

2013 Annual Report



Town of Hampton
New Hampshire

Quick Reference Numbers and Town Administration Information

Emergency Police, Fire, AmbulanceDIAL **911**

Department	Contact	Number
Administration	Town Manager	929 5908
Assessment of Property	Assessing Office	929 5837
Building & Electrical Permits	Building Inspector	929 5826
Cemeteries	High Street Cemetery	926 6659
Certificates of Occupancy	Building Inspector	929 5826
Community Access Channel	Channel 22	929 5908
Conservation/Wetlands	Conservation Commission	929 5808
Hampton District Court	Clerk of Courts	474 2637
Dog Licenses	Town Clerk	929 5916
Elections & Voter Registration	Town Clerk	929 5916
Finance/Accounting	Finance Department	929 5815
Fire Routine Business	Fire Department	926 3316
Health Complaints & Inspections	Building Inspector	929 5826
Highways/Roads	Public Works	926 3202
Library	Lane Memorial Library	926 3368
Motor Vehicle Registrations	Town Clerk	929 5916
Police Routine Business	Police Department	929A444
Recreation & Parks	Recreation Department	926 3932
Rubbish Collection/Transfer Station	Public Works	929 5930
Subdivisions, Site Plan, & Town Planning	Planning Department	929 5913
Taxes	Tax Collector	926 6769
Welfare Assistance	Welfare Office	926 5948
Zoning & Building Codes	Building Inspector	929 5826

Town Administration Business Hours

Assessing Department	Monday Friday 8:00 AM to 5:00 PM
Building Department	Monday Friday 8:00 AM to 5:00 PM
Department of Public Works	Monday Friday 7:00 AM to 12:00 PM; 1:00 to 3:30 PM
Lane Memorial Library	Monday Thursday 9:00 AM to 8:00 PM; Friday & Saturday 9:00 AM to 5:00 PM
Planning Department	Monday Friday 9:00 AM to 5:00 PM
Recreation & Parks Department	Monday Thursday 8:00 AM to 5:00 PM; Friday 8:00 AM to 12:00 PM
Town Managers Office	Monday Friday 8:00 AM to 5:00 PM
Town Clerks Office	Monday Thursday 8:00 AM to 5:00 PM; Friday 8:00 AM to 11:30 AM
Tax Collectors Office	Monday Thursday 8:00 AM to 5:00 PM; Friday 8:00 AM to 12:00 PM
Welfare Office	By appointment. Monday Friday 9:00 AM to 1:00 PM; Wednesdays 1:00 PM to 5:00 PM
Town Website:	www.hamptonnh.gov



THE 375TH ANNUAL REPORT
OF THE
OFFICIALS, DEPARTMENTS, TRUSTEES,
BOARDS, COMMISSIONS, AND COMMITTEES
OF THE
TOWN OF HAMPTON, NEW HAMPSHIRE
FOR THE CALENDAR YEAR ENDING
DECEMBER 31, 2013

Table of Contents

In Dedication..... 1
In Memoriam..... 2
Government and Town Administration..... 3
 Federal Elected Officials 3
 State Elected Officials 3
 County Elected Officials..... 3
 Town Elected Officials..... 4
 Town Appointed Officials..... 7
 Town Appointed Boards, Commissions, and Committees..... 9
 Town Communications..... 13
 Meeting Schedules..... 14
 How to Volunteer..... 14
Town Governmental Reporting 15
 Report of the Board of Selectmen 15
 Report of the Town Manager..... 17
 Report of the Member of Congress..... 20
 Public Notice - Division of Involuntarily Merged Lots 21
 2013 Annual Senate Bill 2 Sessions Report 23
 New Town Employees 46
 Town Employee Wages..... 47
 Schedule of Town Owned Buildings and Equipment 61
 Schedule of Town Owned Land..... 63
Town Financial Reporting..... 69
 Report of the Municipal Budget Committee 69
 Report of the Capital Improvements Plan Committee 70
 Report of the Financials of the Capital Improvement Plan 72
 Report of the Financials of the Lane Memorial Library Trust Funds..... 76
 Report of the Financials of the Town Clerk..... 77
 Report of the Town Tax Collector..... 78
 Report of the Financials of the Town Tax Collector 79
 Report of the Town Treasurer 82
 Report of the Financials of the Town Treasurer..... 83
 Report of the Trustees of the Trust Fund..... 84
 Report of the Financials of the Trustees of the Trust Fund 87
 Report of the Finance Department 89
 2013 Unaudited Annual Financial Report..... 92
 2012 Annual Financial Report..... 117
 2014 Town Warrant..... 163
 2014 Town Operating Budget..... 189
 2014 Town Default Budget..... 198

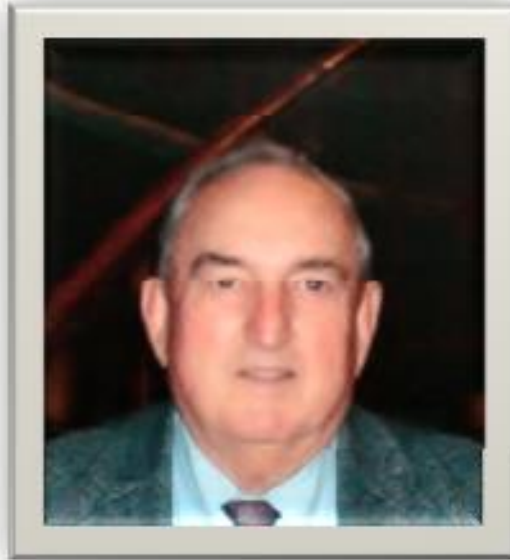
Town Departmental Reporting	20
3	
Report of the Assessing Department	2
03	
Report of the Building Department - Code Enforcement	207
Report of the Department of Public Works	20
9	
Report of the Fire, Emergency Medical, & Rescue Services	2
11	
Report of the Lane Memorial Library	217
Report of the Legal Department	2
19	
Report of the Planning Office	2
20	
Report of the Police Department	2
21	
Report of the Recreation and Parks Department	2
24	
Report of the Welfare Department	2
28	
Report of the Town Clerk	2
29	
Vitals	23
1	
Trustees, Boards, Commissions and Committees Reporting	24
1	
Report of the Cable Advisory Committee	2
41	
Report of the Cemetery Trustees	2
41	
Report of the Conservation Commission	

.....	24
2	
Report of the Energy Committee.....	244
Report of the Hampton Beach Area Commission	
.....	2
45	
Report of the Hampton Beach Village District	
.....	2
48	
Report of the Hampton Heritage Commission	
.....	2
50	
Report of the Hampton Historical Society and Tuck Museum	
.....	25
0	
Report of the Highway Safety Committee	
.....	2
53	
Report of the Mosquito Control Committee	
.....	2
54	
Report of the Planning Board	
.....	2
55	
Report of the Recycling Education Committee	
.....	2
56	
Report of the Southeast Regional Refuse Disposal District 53B	
.....	2
58	
Report of the Supervisors of the Checklist	
.....	2
59	
Report of the Zoning Board of Adjustment.	
.....	2
60	
Town of Hampton Historical Information	
.....	26
3	
Town of Hampton Historical Facts	
.....	2
63	
General Information	27

In Recognition 2
71
Index 27
2

Quick Reference Numbers and Town Administration Information..... Inside Front Cover
2013 Town Transfer Station Information Sheet..... Inside Back Cover

In Dedication



Robert V. "Vic" Lessard
April 18, 1934- December 11, 2013

The Town of Hampton's Annual Report for 2013 is dedicated to the memory of Robert V. "Vic" Lessard who served the Town as both an elected and an appointed official. Our appreciative community honors his many years of public service:

- Municipal Budget Committee, first elected in 1972, served 1 term
- Board of Selectman, first elected in 1973, served 4 terms
- Planning Board, first elected in 1974, served 3 terms
- Leased Land Real Estate Commission, appointed in 2011, and was currently serving
- Trustees of the Trust Fund, first elected in 1986, served 8 terms
- Zoning Board of Adjustment, first appointed in 1988, and elected in 2000, was currently serving his 5th elected term, and was the Chairman.

The above constitutes about 70 "board years" of formal service to the Town of Hampton. Vic justly earned the respect, admiration, and high regard of everyone he came in contact with and the Town of Hampton has sustained a great loss. Vic's service to the Town of Hampton was marked by his exemplary dedication to the best interests of the community, and his steadfast determination to do the right thing for the Town of Hampton. Vic was the co-founder and co-funder of the public-benefit Defibrillator Expendable Trust Fund.

Vic worked hard as the owner of Lessard & Sons, and was a loving husband and father. He served in the US Navy, and enjoyed sharing his stories about cooking for the sailors. Religion was also a big part of Vic's life, and he donated much of his spare time to Hampton's Our Lady of the Miraculous Medal Catholic Church. Vic always had wonderful stories to tell, a dog by his side, and an apple to give away.

The Town of Hampton extends to the Lessard family heartfelt condolences, and hopes that they will take solace in the memories of Vic's wonderful passion for life and his many achievements.

In Memoriam

The Town of Hampton and its community deeply appreciates and honors the following individuals who passed away in 2013.

These individuals served the Town of Hampton in various areas, whether it was as a Town employee, or a governmental official, as a volunteer on a Town committee, or as a valued member of the Community, they gave of themselves and had a profound effect on the residents of the Town of Hampton. We are grateful for their dedication and service to our Town and State; they will be fondly and truly missed.

Ann M. Burlington
Police Department, Dispatcher/Clerk

Lea C. Downer
Inspector of Elections

Helen D. Hobbs
Municipal Records Committee
Library

Ann Hogan
Parks and Recreation

Joan Kahl
Library

Francis X. McNeil
Ad Hoc Recycling Committee

Donald R. Palmer
Police Department, Special Officer

John F. Zappala
Municipal Budget Committee

Federal Elected Officials

	Term Expiration
President of the United States	
Barack Obama	2016
New Hampshire United States Senators	
Kelly Ayotte	2017
Jeanne Shaheen	2015
New Hampshire United States Congresswoman - 1st District	
Carol Shea-Porter	2014

State Elected Officials

Governor of New Hampshire	
Maggie Hassan	2014
New Hampshire Executive Councilor – District 3	
Christopher T. Sununu	2014
New Hampshire State Senator – District 24	
Nancy Stiles	2014
New Hampshire Representatives	
District 21	
Robert R Cushing	2014
J. Tracy Emerick	2014
Chris Muns	2014
Frederick C Rice	2014
District 37	
E. Elaine Andrews-Ahearn	2014

County Elected Officials

Rockingham County Officials	
Michael Dowling, County Sheriff	2013
Cathy Ann Stacey, Register of Deeds	2013
Edward “Sandy” Buck, Treasurer	2013
Katharin K. Pratt, Commissioner District 1	2014
Thomas Tombarello, Commissioner District 2	2016
Kevin Coyle, Commissioner District 3	2015

Town Elected Officials

Term Expiration

Board of Selectmen

Richard E. Nichols, Chairman	2014
Michael E. Pierce	2014
Philip W. Bean	2015
Bennett F. Moore, Resigned	2015
Mary-Louise Woolsey	2016
Michael T. Plouffe, Appointed for a 1 year term	2014

Municipal Budget Committee

Eileen Latimer, Chair	2016
Richard Desrosiers	2014
Sandra Nickerson	2014
Sunny Kravitz	2014
Timothy "Citizen" Jones	2014
David Wood, Appointed for a 1 year term	2014
Joe Grzybowski	2015
Richard E. Reniere	2015
Patrick J. Collins	2015
Mark F. McFarlin	2016
Brian Lapham	2016
Philip Bean, Ex Officio Member	2014
Maureen Buckley, Hampton Beach Village District Representative	2014
Ginny Bridle-Russell, Hampton School Board SAU 90 Representative	2014

Cemetery Trustees

Matthew J. Shaw, Chair	2014
Thomas F. Harrington	2015
Susan Erwin	2016

Hampton Beach Village District

Charles Rage, Chairman	2016
Maureen Buckley	2014
William Ladd	2015
Michael Pierce, Ex Officio Member	2014

Town Elected Officials

	Term Expiration
Hampton School Board SAU 90	
Charlotte “Peppa” Ring, Chair	2015
Art Gopalan	2014
Rusty Bridle	2015
Maureen O’Leary	2016
Ginny Bridle-Russell	2016
Lane Library Trustees	
Linda Sadlock, Chair	2016
Diane Crow	2014
Robert Lamothe	2014
Mark Hughes	2015
Deborah Knowlton, Appointed for a 1 year term	2014
Mary Lou Heran - Resigned	2014
Susan Hughes, Alternate	2014
Planning Board	
Mark Olson, Chairman	2015
Brendan McNamara	2014
Mark Loopley	2014
J. Tracy Emerick	2015
Francis McMahan	2016
Keith R. Lessard	2016
Mary-Louise Woolsey, Ex Officio Member	2014
Ann Carnaby, Alternate	2014
Robert Bilodeau, Alternate	2014
Maurice H. Freidman, Alternate	2014
Steve A. Miller, Alternate	2014
Anthony D. Ciolfi, Alternate	2015
Office of the Town Clerk	
Jane Cypher, Town Clerk	2016
Town Moderator	
Robert A. Casassa	2014

Town Elected Officials

	Term Expiration
Town Treasurer	
Ellen M. Lavin	2014
Office of the Tax Collector	
Donna Bennett, Tax Collector	2015
Supervisors of the Checklist	
Jeannine G. St. Germain	2014
Arleen Andreozzi	2016
Barbara Renaud	2018
Trustees of the Trust Fund	
Norm Silberdick, Chairman	2015
Stephen Falzone	2014
John R. Troiano, Appointed	2014
John M. Sovich	2015
William Hartley	2016
Winnacunnet Cooperative School Board SAU 21	
Wayne Skoglund, Chairman	2014
Henry Marsh, Vice Chair	2016
Maria Brown	2014
Leslie Lafond	2015
Chris Muns	2015
Zoning Board of Adjustment	
Robert "Vic" Lessard, Chairman	2015
Thomas McGuirk	2014
Edmund St. Pierre	2014
William O'Brien	2015
Bryan Provencal	2016
John "Jack" Lessard, Alternate	2014

Town Appointed Officials

Office of the Town Manager

Frederick W. Welch, Town Manager

Office of the Assessor

Edward Tinker, Chief Assessor

Office of the Building Department

Kevin Schultz, Building Inspector/Health Officer

Milon Marsden, Assistant Building Inspector

Office of the Department of Public Works

Keith Noyes, Director

Christopher Jacobs, Deputy Director

Office of the Finance Department

Michael Schwotzer, Finance Director

Fire Department

Christopher Silver, Chief

Jameson Ayotte, Deputy Chief

Forest Fire Wardens - 2013

Chief Christopher Silver, Warden

Deputy Chief Jamie Ayotte, Deputy Warden

Fire Prevention Officer Scott Steele, Deputy Warden

EMS Officer Peter Wahl, Deputy Warden

Captain Dave Mattson, Deputy Warden

Captain William Kennedy, Deputy Warden

Captain Justin Cutting, Deputy Warden

Captain John Stevens, Jr., Deputy Warden

Lieutenant Michael Brillard, Deputy Warden

Lieutenant Mike McMahon, Deputy Warden

Lieutenant Brian Wiser, Deputy Warden

Lieutenant Sean Gannon, Deputy Warden

Town Appointed Officials

Lane Library

Amanda Reynolds-Cooper, Director

Office of the Parks and Recreation Department

Dyana Martin, Director

Police Department

James Sullivan, Chief

Richard Sawyer, Deputy Chief

Office of the Legal Department

Mark S. Gearreald, Esq., Town Attorney

Wanda Robertson, Esq., Assistant Town Attorney

Office of the Planning Department

Jamie Steffen, Town Planner

Office of the Tax Collector

Vivian Considine, Deputy Tax Collector

Office of the Town Clerk

Shirley Doheny, Deputy Town Clerk

Office of the Welfare Department

Michelle Kingsley, Welfare Administrator

Town Appointed Boards, Commissions, and Committees

	Term Expiration
Cable Advisory Committee	
Brian McCain, Chairman	2016
Brad Jett	2014
William Lowney	2015
Lee Lowney	2015
Charlie Tyler	2016
Michael E. Pierce, Ex Officio Member	2014
 Capital Improvement Program Committee	
J. Tracy Emerick, Chairman - Planning Board	
Art Gopalan, Hampton School Board SAU 90	
Leslie R. Lafond, Winnacunnet School Board SAU 21	
Bill Hickey, Business Administrator SAU 21	
Brian Lapham, Budget Committee	
Sunny Kravitz, Budget Committee Alternate	
Jamie Steffen, Town Planner	
Michael A. Schwotzer, Finance Director	
Frederick W. Welch, Town Manager	
Richard E. Nichols, Ex Officio Member	
 Conservation Commission	
Jay Diener, Chairman	2015
Barbara Renaud	2014
Sharon Raymond	2015
Gordon Vinther	2015
Ellen Goethel	2016
Peter Tilton, Jr.	2016
Nathan Page, Alternate	2014
Mark Loopley, Alternate	2014
Diane Shaw, Alternate	2014
Anthony Ciolfi, Alternate	2015
Jamie Bradley, Alternate	2016
Lorraine Mattimore, Alternate	2016
Patricia Swank, Alternate	2016

Town Appointed Boards, Commissions, and Committees

	Term Expiration
Energy Committee	
Richard Desrosiers, Chair	2016
Sunny Kravitz	2014
Irina Calante	2014
Thomas Withka	2015
Brian Betts	2015
Richard E. Nichols, Ex Officio Member	2014
Hampton Beach Area Commission	
John Nyhan, Chairman, Town Representative	2015
Richard P. Griffin, Ex Officio Member	2014
Michael Houseman, Secretary DRED State Parks Representative	
William Watson, Vice Chairman NH DOT Representative	
Chuck Rage, HBVD Representative	2014
Walter Kevelan, HBVD Representative	2015
Robert Preston, HACC Representative	2014
Francis McMahon, RPC Representative	2013
Dean Merrill, Commissioner at Large	2013
Hampton Commission 375	
Dustin Marzinzik - Resigned	2014
Frederick Rice	2014
Richard Desrosiers - Resigned	2014
Deborah Knowlton - Resigned	2014
Elizabeth Aykroyd - Resigned	2014
Arthur Moody	2014
Dave O'Connor	2014
Hampton Historical Society Board of Trustees	
Candice Stellmach, President	
Mark McFarlin, Vice President	
Bennett Moore, Treasurer	
Katrin Grant, Secretary	
Rusty Bridle	
Valerie Giannusa	
Robert Dennett	
Richard P. Griffin	
Rich Hureau	
Ken Lobdell	

Town Appointed Boards, Commissions, and Committees

	Term Expiration
Hampton Historical Society Board of Trustees Continued	
Dyana Martin	
Linda Metcalf	
Sammi Moe	
Liz Premo	
Karen Raynes	
Betty Moore	
Heritage Commission	
Susan Erwin, Resigned	2016
Martha Williams	2014
Mike Bisceglia	2014
Frederick Rice	2015
Roger Syphers	2016
Arleen Andreozzi, Alternate	2014
Richard Reniere, Alternate	2014
Philip W. Bean, Ex Officio Member	
Highway Safety Committee	
Anthony Ciolfi	2014
Lawrence M. Douglas	2015
Lt. Dan Gidley, Police Representative	
Keith Noyes, DPW Representative	
IT Committee – Sunsetting March 31, 2013	
Timothy Jones	2013
Ben Soussan	2013
Stephen LaBranche	2013
Michael E. Pierce, Ex Officio Member	2013
Leased Land Real Estate Commission	
Peter Baker	2014
Tom McGuirk	2015
Ute Pino	2016
Robert V. “Vic” Lessard	2017
Vacancy	2018
Metropolitan Planning Organization Technical Advisory Committee	
Mark Olsen	2015
Jamie Steffen	2017

Town Appointed Boards, Commissions, and Committees

	Term Expiration
Mosquito Control Commission	
Ann Kaiser, Chair	2015
Russ Bernstein	2014
Richard Reniere	2016
Municipal Records Committee	
Paul Paquette, Town Systems Engineer	
Jane Cypher, Town Clerk	
Edward Tinker, Town Assessor	
Ellen Lavin, Town Treasurer	
Fred Rice, Heritage Committee Representative	
Donna Bennett, Tax Collector	
Arthur Moody, Town Representative	
Recycling Education Committee	
Corinne Baker	2014
Tammy Deland	2014
Mary-Louise Woolsey - Resigned	2014
Norman Silberdick	2014
Antoinette Trotzer	2015
Ellen Latimer, Alternate	2014
Michael E. Pierce, Ex Officio Member	2014
Recreation Advisory Council	
Tim Andersen, Chair	2014
Sheila Cragg, Vice Chair	2015
Jeanine St. Germain	2014
Sandy Mace	2014
Kim Warburton	2015
Jill Gosselin	2016
Charlene MacDonald	2016
Mark McFarlin	2016
Alfonso "Skip" Webb, Alternate	2016
Philip W. Bean, Ex Officio Member	2014
Rockingham Planning Commission	
Warren T. Bambury, Resigned	2013
Mark Olsen	2014
Francis "Fran" McMahon	2015
Barbara Kravitz	2015
Maurice Friedman, Alternate	2015

Town Communications

The Hampton Board of Selectmen supports a highly accessible government and encourages community participation.

The Town of Hampton shares information using both traditional and innovative methods to expand its reach into the community.

The Town operates an external website, which is the hub of all digital, town related information. The Town continues its communication reach into the community by utilizing the social media platform, Facebook. Facebook is a useful tool for communicating timely information such as parking restrictions, cancellation or to announce upcoming Town events.

The Town's Facebook page reached nearly 687 since its inception, 293 e-mail newsletters, and 38 voice-messaging users. Using these three systems to activity inform residents, visitors, and businesses about Town meetings, event, and services and to actively announce upcoming Town events.

The essential need to share government services' valuable information never changes, however, in order to lower environmental impact and cost, communication efforts are redesigned to reduce hard copy printing.

The Town still relies on traditional communications through newspaper, TV and in person meeting. The Town's cable channel (Channel 22) remains an important avenue for communication to Town residents. Channel 22 broadcasts on Comcast cable channel 22, and runs listing of Town events, programs, and resources for its residents 24/7. Channel 22's diverse program includes the airing of Board of Selectmen meetings, Town committee and commission meetings, school board meetings, and school events and encore presentation of special events.

For those on the road, the Town also uses digital signs in various locations to communicate events or other information. Drivers are able to get information about upcoming Parking bans and or emergency notices.

The Town of Hampton is deeply committed to its mission of innovative delivery of services to its community. Online services bring convenience and increased accessibility. The Town offers the following online services through its website.

Online Services for Speed and Convenience EB2Government www.town.hampton.nh.us

Town Clerk	Vehicle Registration, Plate Renewal, Dog licensing
Tax Collector	Property Tax Payments
Assessing	Property Values
Parks and Recreation	Recreational Programs and Activities

Meeting Schedules

All meetings are held at the Hampton Town Offices, if not otherwise noted.

The **Board of Selectmen** - Monday evenings at 7:00 PM

The **Planning Board** - The first and third Wednesday of the month at 7:00 PM

The **Zoning Board of Adjustment** - The third and fourth Thursday of the month at 7:00 PM

The **Conservation Commission** - The fourth Tuesday of the month at 7:00 PM

The **Municipal Budget Committee** - The third Tuesday of the month at 7:00 PM

The **Lane Library Trustees** - The third Thursday of the month at the Lane Library at 6:30 PM

The **Hampton Beach Area Commission** - The fourth Thursday of the month at 7:00 PM.

The **Hampton Beach Village District Commissioners** - The second Wednesday of the month at the Beach Fire Station at 5:30 PM.

The **Hampton School Board SAU 90** - The second Tuesday of the month at 6:30 PM

The **Recycling Education Committee** - The second Wednesday of the month at 3:00 PM

The **Recreation Advisory Committee** - The fourth Wednesday of the month at 6:30 PM

The following boards and/or committees have no regular meeting schedule; rather they meet as is necessary or required: Cable Advisory Board, Cemetery Trustees, Energy Committee, Hampton Historical Society, Heritage Commission, Highway Safety Commission, Leased Land Real Estate Commission, Mosquito Control Committee, Municipal Records Committee, and the Trustees of Trust Funds.

All meeting dates are subject to change, please contact the respective board, committee, commission, society, or trust to confirm the date, time, and location of the meeting.

How to Volunteer

Volunteers are always needed and welcomed! The volunteer positions are appointed in March of each year by the Board of Selectmen. If you are interested in volunteering your time to any of these groups, a letter of interest should be submitted to the Town Manager. Submission of your interest is not a guarantee of appointment. Your information will remain on file until the following March, when and if a vacancy arises, the Board of Selectmen will review all submission requests and appoint the candidate deemed best for the position. Members of the Capital Improvements Committee are appointed by the Planning Board, and the alternates to the Zoning Board of Adjustment and to the Planning Board are appointed by those Boards respectively.

Elected positions include the Board of Selectmen, Moderator, Tax Collector, Town Clerk, Treasurer, Municipal Budget Committee, Cemetery Trustees, Lane Library Trustees, Planning Board, Supervisors of the Checklist, Trustees of the Trust Funds, and the Zoning Board of Adjustment. The filing period for candidacy opens in in the third week of January of each year, and interested parties should contact the Town Clerk's Office at that time to file.

Report of the Board of Selectmen

2013 Annual Report Selectmen's Report

In March, Mary-Louise Woolsey returned to the board after a 16-year hiatus, defeating three term Selectman Rick Griffin in a close race. Selectman Ben Moore resigned in June and Michael Plouffe was appointed by the Board to replace him through the March 2014 election.

The Board set three objectives for the year.

Assure Full Compliance with the Purchasing Policies and Procedures: After several false starts going back to 2010, by year-end the departments were fully complying with the Purchasing Policies and Procedures, in particular on large purchases in excess of \$15,000.

Modernize and Enhance the ability of DPW to Perform its Essential Functions: Some progress was made, but there is a good way to go. A review of "Rolling Stock" was completed. A computer software program, which tracks the maintenance and condition of vehicles, has been implemented. Resource sharing of vehicles within DPW has been expanded. The sludge press, which provides the dewatering capability in the Wastewater Treatment Plant, was replaced with a new higher capacity system. The old press was the source of the problems that led the State of New Hampshire DES to institute a building moratorium back in 2010. Construction of a new Church Street sewer pump station is well under way and it appears it will come in a million dollars under the \$4.8 million approved by the voters in 2012.

Address Inequities with the State of New Hampshire: Progress was made by the Town Manager and Department Heads in collecting raw data on the costs associated with providing services to the State of New Hampshire, as well as tourist related costs. Being realistic, it is going to be a long, complicated process before the town begins to see any direct financial benefit from this effort.

After approving all money warrant articles in 2012, voters returned to a financially conservative mindset turning down a \$190,000 DPW vehicle purchase article, a \$500,000 Sewer and Drain building / Wash Down facility and \$112,000 redesign of the Winnacunnet / Lafayette Road intersection. The 2013 municipal tax rate was reduced to \$7.04 from \$7.14 in 2012 with help from six figure refunds from the LGC Health Insurance Trust.

Tentative agreements related to collective bargaining contracts with the Teamsters, SEA and Police unions were successfully negotiated at the table and ratified by the union membership and Board of Selectmen. Negotiations with the Firefighters 2664 and Fire Supervisors 3017 unions went to mediation and "Fact Finding." The Board of Selectmen and the Fire union's memberships voted to accept the "Fact Finders" recommendations. Warrant articles seeking voter approval will appear on the ballot for all six bargaining units.

A new Beach Fire station was constructed and a major upgrade to the Winnacunnet Road Fire station was completed during 2013. The Fire Department Headquarters functions were moved from the beach to the uptown station and both facilities were occupied by December. Fire Chief Chris Silver did an extraordinary job of overseeing the two simultaneous projects, while continuing to manage the regular affairs of the department.

Town Governmental Reporting

September and October were marked by tragedy. The bodies of two men were found floating in the Hampton River on September 20th, the following day a motorist hit a group of bicyclists resulting in the death of two women, a couple of weeks later a man was found dead in his living room allegedly murdered by his roommate and a week later a man hit by a car on Ocean Boulevard died the following day. Police Chief Jamie Sullivan was quoted in the Hampton Union saying he has seen a lot during his career but never experienced the number of significant critical incidents in such a short period of time.

Revenues from the town parking lots located on Ashworth, Island Path, and Church Street increased substantially during 2013 rising from \$471,072 for 2012 to \$578,567 for 2013.

Construction activity at the beach, in particular on the west side of Ocean Boulevard, accelerated with a number of projects, including several large ones, completed and/or in the initial planning stages. The dollar value of building permits for 2013 was up by over 50% when compared to 2009, which was a low point for construction.

Respectively submitted for the Board of Selectmen,

Dick Nichols
Chairman



Seated left to right: Michael Pierce, Vice Chairman; Richard Nichols, Chairman, Philip Bean
Standing left to right: Michael Plouffe, Mary-Louise Woolsey

Report of the Town Manager

To the Honorable Members of the Board of Selectmen and the Citizens of the Town of Hampton:

The citizens of Hampton presented several important challenges resulting from your votes at the 2013 Annual Town Election. Your elected and appointed officials, department heads, and employees have been working hard to complete the many important goals established by your votes.

The new facilities authorized by your votes in 2013 dealing with the Fire Department have been completed. The addition to the Winnacunnet Road Fire Station (formerly Station 2 now Headquarters) have been completed and occupied. Likewise, the new Fire Sub-Station at the Beach has been completed and occupied.

Under the leadership of Fire Chief Christopher Silver, the work required to complete these structures was accomplished in exactly 1 year from ground breaking to dedication for each building. Chief Silver functioned as the Clerk of the Works and saved substantial funds allowing the completions to be within budget. Without his on the site work and leadership, these facilities would not have been completed on such a tight time schedule or at such a favorable cost. The Beach District parking lot will be completed in the spring with warmer weather. The community owes Christopher Silver a tremendous debt of gratitude for his outstanding work on these most important projects.

The Town also voted to construct a new sewer pumping station on Church Street to replace the existing station. This station is actively under construction and the work should be completed by summer of 2014.

It should certainly be noted that our Director of Public Works Keith Noyes assumed the job as Clerk of the Works for the Town on this major and very important project. Work has progressed steadily during the year with the structure closed in by winter so that construction and fit out of the interior can proceed on schedule during the winter months. The size of this project and its cost has been tightly managed by our Director. Completion and commitment to operations of the new station will insure adequate sewer service to the Beach for many years to come. The community owes Keith Noyes a tremendous debt of gratitude for his outstanding work on this important project.

The Department of Public Works completed the installation of new dewatering equipment at the Waste Water Treatment Facility. The purpose of the system is to remove solids from the waste water system as a part of the overall treatment system. The project was highly successful and resulted in the State Department of Environmental Services in releasing the original orders issued to the Town. Additionally the new press is more efficient in separating solids from the system allowing us to ship a higher concentration of solids that are drier resulting in a lower overall cost for tipping the solids at the Turn Key Landfill.

The Selectmen approved a contract to replace sewers on Auburn Avenue, Auburn Avenue Extension and Perkins Avenue during 2013. That project has been completed except for the overlay of the roadway with a new driving surface. Preceding the Town in the sewer replacement, Aquarion Water Company replaced all of its water lines on these three streets.

Town Governmental Reporting

The Water Company and the Town will be sharing the cost of repaving these streets after settlement of the work trenches. This work will result in less inflow into the sewer system from groundwater sources resulting in cost savings to the taxpayers.

Public Works has started three important projects during the year. At the Beach, a contract was issued for the study of the inflow and infiltration of ground water into the sewer system. This should lead to a construction schedule to correct these shortcomings by sewer line replacements resulting in additional savings in the treatment of sewer wastes.

The Department has also started the basic information gathering for the eventual roadway reconstruction of Exeter Road from the railroad bridge to Route 101. Incorporated into this project is the replacement and upgrading of sewers, drainage systems, and sidewalks along this important roadway. It will be at least two more years before the work can be started. The third project involves the upgrade and repair of the drainage on High Street at Lafayette Road. Federal funds have been awarded to the Town for this work to be matched by Town funds. Engineering is underway and design approvals from the Federal and State Governments is pending.

Our Parks and Recreation Department has continued its superior year round programs. The replacement of the storage buildings and garage at Tuck Field is underway with contracts being awarded with Selectmen's approval recently. We look forward to housing our essential maintenance equipment and materials in a secure weather proof facility in the near future. Maintenance and replacement of worn and damaged facilities continues at our parks and recreation facilities through the use of the infrastructure fund created by Town Meeting.

Our Police Department continues to be a model of pride for the community. Our Police personnel were pressed to the hilt in keeping up with a number of accidents and deaths many of them coming together in a rather short period of time.

Our Police Department's resources were pressed hard to achieve a satisfactory end result but stood head and shoulders to the task, WE can be proud of the efforts of our Police Officers and their commanders in maintaining a superior reputation as the finest such agency in our State. Thank you for protecting the community through superior work and outstanding dedication to our citizens and their safety.

We will be losing a dedicated employee in the first half of 2014. Michael Schwotzer our Finance Director will be retiring. His many years of service to the community must be noted. He has set a new standard for the community with his command of the Finance Department. His finance reports have kept us knowledgeable and fully informed. He will be missed and very difficult to replace. Thank you Mike for your dedication to your hometown.

The hard-pressed Building Department made records during the past year in the number of permits issued, inspections performed, and funds raised to support their activities. Thank you for keeping us safe and in many cases helping us in our hour of need. Simply outstanding.

A thank you to our elected and appointed officers for all their help and assistance during the past year, you do make a difference for the community. I appreciate your help in carrying out my duties for those that we both serve.

To our citizens a heartfelt Thank You for your help and assistance during the year. It is at best difficult to accomplish all that needs to be done but with your help, assistance and suggestions we do accomplish that which needs to be done in a manner that is of assistance to all.

To my staff a sincere Thank You for an outstanding year that would not have been possible without your hard work and assistance.

Respectfully submitted,

Frederick W. Welch

Town Manager

Report of the Member of Congress

Dear Friends,

It's an honor to serve the residents of New Hampshire's First District. Here are some highlights from my Congressional end of year report to constituents:

Both parties finally came together to pass a bipartisan budget for the first time in years. The compromise budget was crafted by Congressman Paul Ryan (R-WI) and Senator Patty Murray (D-WA). This bipartisan agreement will promote job growth, ease the sequester, and protect our economy from another government shutdown. And the compromise secures two years for Congress to govern, instead of lurching from crisis to crisis. Fortunately, no cuts to Social Security or Medicare are in the budget compromise.

Because of the new health care law, Medicare beneficiaries saved at the pharmacy and the doctor's office. According to the Centers for Medicare & Medicaid Services, New Hampshire seniors with Medicare prescription drug coverage saved over \$9.6 million, or an average of \$807 per beneficiary, during the first ten months of 2013. And essential preventive care visits didn't carry a copay.

The rollout of the Affordable Care Act has been unacceptable, and I spoke to President Obama directly about the problems we are experiencing in New Hampshire. Since it became law in 2010, the Affordable Care Act has addressed many problems, but now we need to improve on this achievement by fixing any problems with the law and its implementation.

Of course, the vast majority of New Hampshire consumers currently have employer-sponsored insurance, Medicare, Medicaid, or VA care, and they can go to the same doctors and hospitals next year, unless their employer's insurance company changes that, as they often have, but with the added benefits that come with the Affordable Care Act.

Going forward, I'll continue working to drive down deductibles and premiums and to increase competition so everyone in our state has access to affordable health insurance and the financial security that comes with good coverage.

Next year, the challenge facing Washington will be how to reclaim the American Dream: to build an economy where all can work, and where hard work merits fair pay. We must build on the recent budget compromise and address the priorities that Granite Staters want to focus on. It won't be easy, but it's not impossible.

Thanks for reading, and please feel free to reach out to my office at any time. If you would like to see my complete "year in review" newsletter please visit the following link www.shea-porter.house.gov.

Best Wishes and Happy New Year!

Carol Shea-Porter
Member of Congress

Public Notice - Division of Involuntarily Merged Lots

Chapter 206 (HB 316) requires a municipality, upon request of the property owner, to divide lots that were involuntarily merged prior to September, 18, 2010, subject to certain conditions.

First, the request must be submitted to the governing body prior to December 31, 2016.

Second, if any owner in the chain of title from the date of the involuntary merger abandoned a lot line or took any other action indicating that the owner regarded the lots as merged, the municipality is not required to divide the lots.

Third, the legislation makes clear that separation of previously merged lots does not cure any non-conformity with current land use ordinances.

Fourth, the amendment authorizes a municipality to adopt ordinances that provide more generous relief than the statute.

Finally, municipalities must inform the public of this new law by posting a Notice of Posting in a public place continuously from January 2012 until December 2016.

Publish notice in the Town's annual reports for years 2011 through 2015.

Town Governmental Reporting

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2013 Annual Senate Bill 2 Sessions Report

As amended at the Deliberative Session of February 02, 2013



**Town of Hampton
Annual Town Meeting
February 02, 2013
Results of Balloting
March 12, 2013**

Moderator Robert Casassa opened the Deliberative Session of the Hampton Town Meeting at 8:30 am on February 2, 2013 in the Winnacunnet High School Community Auditorium.

Moderator Casassa welcomed attendees to Deliberative Session and announced that the warrant had been posted.

Moderator Casassa introduced Rachel Clark, Cassandra Downs, and Bailey Weber from Hampton Academy who led the group in the Pledge of Allegiance.

The Moderator introduced the town officials: Selectmen Chairperson Richard Griffin, Richard Nichols, Michael Pierce, Bennett Moore, and Philip Bean; Town Manager Fred Welch; Town Attorneys Mark Gearreald and Wanda Robertson; Town Clerk Jane Marzinzik; Deputy Town Clerk Shirley Doheny; Administrative Assistant Kristina Ostman; Finance Director Michael Schwotzer; Budget Committee Chairperson Eileen Latimer, Vice Chairman Mary-Louise Woolsey; Supervisors of the Checklist Arleen Andreozzi and Barbara Renaud. Assisting the Supervisors are Theresa Ryan, Martha Williams, and Kathy Sowerby.

The Moderator advised if you intend to vote today you must check in with the Supervisors of the Checklist to obtain your voting card.

Assisting the Moderator are Denis Kilroy, Nathan Page, and Nancy Stiles. Breakfast and lunch is being served in the entry way by Hampton Academy 8th Grade Class to benefit their trip to New York City.

The Moderator gave the purpose and rules of Deliberative Session and gave information regarding exits and fire codes.

The Moderator advised we will be voting on March 12 at the WHS Dining Hall.

Town Governmental Reporting

Moved by Mike Pierce , Seconded by Dick Nichols to allow out of town residents to speak (Fred Welch, Town Manager, Mark Gearreald, Wanda Robertson, Town Attorneys; Kevin Schultz, Building Inspector; Mike Schwotzer, Finance Director; Dyana Martin, Recreation & Parks Director; Ed Tinker, Assessor; Jamie Steffen, Planner; Kristina Ostman, Administrative Assistant; Keith Noyes, Public Works Director; Amanda Reynolds Cooper, Library Director).

Article 1

To choose by non-partisan Ballot:

One (1) Selectman for a 3-Year term; One (1) Town Clerk for a 3-Year term; One (1) Supervisor of the Checklist for a 1-yr Term; Cemetery Trustee for a 3-Year term; One (1) Library Trustee for a 3-Year term; Four (4) Members of the Budget Committee for a 3-Year term; Two (2) Members of the Budget Committee for a 1-Year term; Two (2) Members of the Planning Board for a 3-Year Term; One (1) Trustee of the Trust Funds for a 3-Year term; One (1) Member of the Zoning Board of Adjustment for a 3-Year term.

The Moderator announced the candidates for each office in the order in which they will appear on the ballot per RSA 656:5-a:

Selectman for a 3-Year term

Mary-Louise Woolsey 1197*

Richard Griffin 1106

Town Clerk for a 3-Year term

Jane Marzinzik 1912*

Supervisor of the Checklist for a 1-Year term

Jeannine G. St.Germain 1834*

Trustee of The Trust Funds for a 3-Year term

William A. Hartley 1763*

Library Trustee for a 3-Year term

Linda Sadlock 1777*

Planning Board for a 3-Year term

Francis McMahon 1597*

Keith R. Lessard 1513 *

Cemetery Trustee for a 3-Year term

Alan E. Jones 857

Susan W. Erwin 873*

A recount of the Cemetery Trustee Race was requested on Friday, March 15, 2012 by Alan E. Jones. The recount took place on Friday, March 22, 2013. The results of the recount reflect the following:

Alan E. Jones 856

Susan W. Erwin 874*

No change to the overall result.

Budget Committee for a 3-Year term

Jerry Znoj 1408*

Victor R. DeMarco 1102

Brian Lapham 1556*

Eileen Latimer 1673*

Mark McFarlin 1141*

Budget Committee for a 1-Year term

Sunny Kravitz 1461*

Timothy "Citizen" Jones 1231*

Zoning Board for a 3-Year term

Bryan Provencal 1652*

Article 2

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

ARTICLE V - SIGNS

Amend the following sections of Article V. Signs

Section 5.2 Definitions

Changeable Copy and Electronic Signage Sign: A sign or portion thereof with characters, letters, or illustrations that can be changed or rearranged manually or electronically without altering the face or surface of the sign.

Section 5.4.2 Permitted signs for all zones are indicated in Table I with the following restrictions:

- a) Freestanding signs
 - 1) Where a ~~zoning~~ lot or building fronts on more than one public street, the provisions of this ordinance shall apply to each frontage.
 - 2) Where more than one freestanding sign is permitted the minimum distance between the signs shall be 300 feet, per frontage.
 - 3) ~~The maximum portion of a freestanding sign dedicated to changeable copy is 20 percent.~~
- c) Projecting signs
 - 1) ~~The projecting sign may exist instead of, but not in addition to, a freestanding sign~~
 - 2) 1) Where a ~~zoning~~ lot or building fronts on more than one public street, the provisions of this ordinance shall apply to each frontage.
 - i) Changeable Copy and Electronic Signage
 - 1) A changeable copy or electronic sign is prohibited from having a strobe that pulses.
 - 2) A changeable copy or electronic sign on which the message changes more than once a minute shall be considered an animated sign and is prohibited.

Table I Permitted Signs Per Zone

~~Changeable Copy Sign and Electronic Signage~~

Table II Size Chart

~~Changeable Copy Sign and Electronic Signage~~

Recommended by the Planning Board

Moved by Rick Griffin, Seconded by Mike Pierce to waive reading of and to open Article 2 for discussion. Fran McMahon gave an overview of Article 2.

Mary-Louise Woolsey, 148 Little River Rd, asked who submitted this article? Mr. McMahon advised it was submitted by the Planning Board.

Arthur Moody, 3 Thomsen Rd, advised he is opposed to Article 2.

No further discussion. The Article will be on the ballot as written.

Yes - 1963*

No - 281

Town Governmental Reporting

Article 3

Are you in favor of the adoption of Amendment No. 2 as proposed by the Board of Selectmen for the Hampton Zoning Ordinance as follows?

Amend Article I

Add new section

Section 1.7 Re-numbering of Articles, Sections and Article references

This section authorizes the re-numbering of articles, and/or sections and related article references within the Zoning Ordinance as required.

Recommended by the Planning Board

Moved by Mike Pierce, Seconded by Rick Griffin to open Article 3 for discussion.

Fran McMahon gave an overview of Article 3.

Arthur Moody spoke in opposition of Article 3.

No further discussion. The Article will be on the ballot as written.

Yes - 1993*

No - 224

Article 4

Shall the Town of Hampton vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$24,599,427.00. Should this article be defeated the default budget shall be \$24,603,429.00, which is the same as last year, with certain adjustments required by previous action of the Town Meeting or by law; or the governing body may hold one special town meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only? (Majority vote required)

Recommended by the Board of Selectmen 5-0

Recommended by the Budget Committee 14-0

Moved by Rick Griffin, Seconded by Dick Nichols to open Article 4 for discussion.

Eileen Latimer, Chairperson of the Budget Committee gave an overview of Article 4.

Victor DeMarco, 11 Milbern Ave, spoke on the wording of the budget. Dick Nichols advised the budget is a less than 1% increase over last year's budget.

No further discussion. The Article will be on the ballot as written.

Yes - 2146*

No - 163

Article 5

Shall the Town of Hampton vote in accordance with RSA 32:5, V-b, to require that the annual budget article and all special warrant articles having a tax impact, as determined by the governing body (the Board of Selectmen), shall contain a notation stating the estimated tax impact of the warrant article, with the determination of the estimated tax impact being subject to the approval of the governing body? (Majority vote required)

Recommended by the Board of Selectmen 5-0

Moved by Dick Nichols, Seconded by Rick Griffin to open Article 5 for discussion.

Dick Nichols gave an overview of Article 5.

Carolyn Fetter, 206 Woodland Road, spoke in favor of Article 5.

No further discussion. The Article will be on the ballot as written.

Moved by Dick Nichols, Seconded by Mike Pierce to Restrict Reconsideration of Articles 4-5. Motion passed.

Yes - 2108*

No - 172

Article 6

Shall the Town of Hampton vote to raise and appropriate the sum of \$150,000 to be placed in the Firefighting Apparatus Capital Reserve Fund created under Article 29 of the 1995 Annual Town Meeting in accordance with the provisions of RSA 35? (Majority vote required)

Recommended by the Board of Selectmen 3-2

Recommended by the Budget Committee 12-0

Moved by Ben Moore, Seconded by Mike Pierce to open Article 6 for discussion.

Fire Chief Christopher Silver gave an overview and spoke in favor of Article 6.

Arthur Moody spoke in opposition of Article 6.

Mary-Louise Woolsey spoke in favor of Article 6.

Jerry Znoj, 16 Presidential Circle, spoke in favor of Article 6 and made a motion to amend, after "RSA" put a comma, and enter "with the sum of \$150,000 to come from the undesignated fund balance (surplus) as of December 31, 2012 and no amount to be raised by taxation as tax impact has already occurred." Seconded by Bonnie Searle.

Bonnie Searle asked if it was for an ambulance or fire truck. The Moderator advised it could be used for either firefighting or fire rescue.

Eileen Latimer spoke in opposition of the Znoj Amendment.

Mary-Louise Woolsey spoke to the Amendment.

Vote taken on the Znoj Amendment. The amendment failed.

Town Governmental Reporting

Eileen Latimer spoke in favor of Article 6.

Norm Hurley, 472 High St, spoke in favor of Article 6.

Victor DeMarco, 11 Milbern Ave, spoke in favor of Article 6.

Moderator took a vote to cease discussion of Article 6.

No further discussion. The Article will be on the ballot as written.

Yes – 994

No – 1302*

Article 7

Shall the Town of Hampton vote to raise and appropriate the sum of \$300,000 for road improvements, with \$225,000 of said appropriation to be added to the Road Improvement Capital Reserve Fund previously established under Article 16 of the 1998 Annual Town Meeting in accordance with the provisions of RSA 35 and with \$75,000 of said appropriation to be expended for the purpose of surveying and preliminary design work for the reconstruction and replacement of the highway, drainage, sidewalks and utilities within Exeter Road from Route 101 to Lafayette Road; this Article is designated as a special warrant article as defined in RSA 32:3, VI? (Majority vote required)

Recommended by the Board of Selectmen 5-0

Recommended by the Budget Committee 8-4

Moved by Mike Pierce, Seconded by Phil Bean to open Article 7 for discussion.

Moved by Mary-Louise Woolsey, Seconded by Mike Plouffe to amend Article 7 to read:

Shall the Town of Hampton vote to raise and appropriate the sum of \$300,000 for the purpose of making road improvements, to be added to the Road Improvement Capital Reserve Fund under Article 16 of the 1998 Town Meeting in accordance with the provisions of RSA 35, and further to authorize the Board of Selectmen to withdraw up to \$75,000 from this Fund to be expended for the purpose of survey and preliminary design work for the reconstruction and replacement of the highway, drainage, sidewalks and utilities within the Exeter Road – from Route 101 to Lafayette Road? (Majority vote required)

Vote taken on the Woolsey amendment. Woolsey amendment passed.

Jerry Znoj advised he does not understand the Article.

Keith Noyes gave an explanation of Article 7.

Moved by Ben Moore, Seconded by Mary-Louise Woolsey to Restrict Reconsideration of Articles 6 & 7. Motion passed.

No further discussion. The Article will be on the ballot as amended.

Yes – 1842*

No – 467

Article 8

Shall the Town of Hampton vote to raise and appropriate the sum of \$190,000 for the purchase of a one-ton dump truck with plow and wing; and a six-wheel 35,000 lb. gross vehicle weight dump truck with plow and wing for the Department of Public Works, with the replaced vehicles to be traded in. This shall be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the vehicle purchases are made or by March 31, 2014, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 5-0
Not Recommended by the Budget Committee 8-4

Moved by Rick Griffin, Seconded by Dick Nichols to open Article 8 for discussion.

Rick Griffin gave an overview of Article 8.

Yes – 758
No – 1585*

Article 9

Shall the Town of Hampton vote to raise and appropriate the sum of \$100,000 to conduct Phase 1 of a Wastewater Collection System Infiltration and Inflow (I & I) Study to determine the locations of I & I and their severity; and to establish priorities for maintenance and repair of the collection system in order to reduce the I & I, thereby reducing annual operational costs and extending the life of the collection system and the waste water treatment plant. This shall be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until Phase 1 of the I & I Study is completed or by March 31, 2015, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 5-0
Recommended by the Budget Committee 12-0

Moved by Dick Nichols, Seconded by Phil Bean to open Article 9 for discussion.

Dick Nichols gave an overview of Article 9.

Jerry Znoj spoke in favor of Article 9.

No further discussion. The Article will be on the ballot as written.

Yes – 2014*
No – 328

Article 10

Shall the Town of Hampton vote to raise and appropriate the sum of \$90,000 to conduct the first part of an updated Wastewater Treatment Plant Facilities Plan that will review the condition of the existing Wastewater Treatment Plant and the new National Pollution Discharge Elimination System permit requirements with consideration of future growth and potential energy savings as the basis for formulating recommendations and a plan for necessary

Town Governmental Reporting

wastewater treatment plant improvements. This shall be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the first part of an updated Wastewater Treatment Plant Facilities Plan is completed or by December 31, 2018, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 5-0

Recommended by the Budget Committee 12-0

Moved by Mike Pierce, Seconded by Ben Moore to open Article 10 for discussion.

Mike Pierce gave an overview of Article 10.

Jerry Znoj spoke in favor of Article 10.

No further discussion. The Article will be on the ballot as written.

Yes - 2007*

No - 331

Article 11

Shall the Town of Hampton vote to raise and appropriate the sum of \$500,000 to construct a Sewer and Drain Building that will include a Vehicle and Equipment Wash Down Facility, to be constructed at the Public Works facility off Hardardt's Way and to consist of a 140 foot by 60 foot steel structure comprised of five truck bays (one of which will be a drive-through bay), an office and meeting room, work area with lavatories, storage areas and a 60 foot by 20 foot equipment and truck wash bay for equipment maintenance. This shall be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until construction of the facilities is completed or by March 31, 2015, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 3-2

Recommended by the Budget Committee 12-0

Moved by Phil Bean, Seconded by Rick Griffin to open Article 11 for discussion.

Keith Noyes gave an overview of Article 11.

Toby Spainhower, Sewer & Drain Foreman, gave an in-depth review of Article 11 and provided a slide show of the details.

Alphonso Webb, 11 Windmill Lane, spoke in favor of Article 11.

Bonnie Searle, 16 Penniman Lane, advised she is not speaking for or against, as she has more questions. Ms. Searle asked if the office is for additional people. Keith Noyes advised it is to allow the currently staffed personnel to have their own work area as they are currently sharing space. Bonnie Searle asked who will operate the wash bay?

Keith Noyes advised any employees may use the wash bay to clean the town vehicles.

Jerry Znoj spoke in favor of Article 11 with reservation.

Keith Noyes clarified that the work indicated in the slides are of a preliminary design.

Mary-Louise Woolsey spoke in favor of Article 11.

Moderator took a vote to cease discussion of Article 11. Motion passed.

No further discussion. Article 11 will be on the ballot as written.

Moved by Mary-Louise Woolsey, Seconded by Rick Griffin to Restrict Reconsideration of Articles 8-11. Motion passed.

Yes – 859

No – 1462*

Article 12

Shall the Town of Hampton vote to raise and appropriate the sum of \$510,000 for the reconstruction of the intersection at Winnacunnet Road and Lafayette Road in conjunction with the State and Federal Governments through grant participation; the State and Federal Governments to contribute 80% of the cost of the work through reimbursement to the Town of \$446,000 resulting in the Town's portion being \$112,000, of which \$48,000 has already been encumbered from Highway Department operational funds under the 2011 budget as a part of the Town's 20% match; this article does not include sewer work. This shall be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the re-construction of the intersection is completed or by March 31, 2015, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 4-1

Not Recommended by the Budget Committee 8-3-1

Moved by Ben Moore, Seconded by Rick Griffin to open Article 12 for discussion.

Keith Noyes gave an overview of Article 12.

Dick Desrosiers, 40 Salt Meadow, spoke in opposition of Article 12.

Jerry Znoj spoke not in favor nor opposed to Article 12.

Mark Loopley, 7 Carlson Rd, spoke in favor of Article 12.

Arthur Moody spoke in opposition of Article 12.

Rick Griffin gave an overview of discussions with the State of NH, and spoke in favor of Article 12.

Mary-Louise Woolsey spoke in opposition of Article 12.

Vic Lessard, 100 Timber Swamp Rd, spoke in opposition of Article 12.

Lynn Cozza-Goodman, 182 Exeter Road, spoke in opposition of Article 12.

Fred Rice, 15 Heather Lane, spoke in favor of Article 12.

Keith Noyes clarified a few points regarding the spur and sewer.

Nathan Page, 200 Drakeside Rd, spoke in opposition of the street light within the Article.

Maurice Friedman, 30 Hampton Meadows, spoke in opposition of Article 12.

Town Governmental Reporting

Moderator took a vote to cease discussion of Article 12. Motion passed.

No further discussion. The Article will be on the ballot as written.

Yes – 749

No – 1595*

Article 13

Shall the Town of Hampton vote to raise and appropriate the sum of \$75,000 for the purpose of demolishing the Old Court House located at 130 Winnacunnet Road. This shall be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the demolition is completed or by March 31, 2014, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 4-1

Recommended by the Budget Committee 10-1-1

Moved by Mike Pierce, Seconded by Rick Griffin to open Article 13 for discussion.

Mike Pierce gave an overview of Article 13

Moved by Mike Pierce, Seconded by Dick Nichols, to amend Article 13 by striking the figure \$75,000 and replacing it with the figure \$32,300.

Mike Pierce spoke to the amendment.

Vote on Pierce amendment. Motion passed.

Jerry Znoj spoke in favor of Article 13.

Fred Rice spoke in opposition of Article 13.

Bonnie Searle asked what will happen to the monuments that are on the property of the old courthouse? Fred Welch advised they will be preserved.

Bonnie Searle spoke in opposition of Article 13.

Arthur Moody spoke in opposition of Article 13.

Fred Welch gave an overview of Article 13.

No further discussion. The Article will be on the ballot as amended.

Yes – 1692*

No – 648

Article 14

Shall the Town of Hampton vote to raise and appropriate the sum of \$4,800 for the purpose of redesigning the architectural plans for the playing field and the amenity plans for the Campbell Property as determined by the Board of Selectmen, the Town Manager, the Director of Public Works and the Director of Recreation and Parks and to fund said appropriation by transferring \$4,800 from the Recreation Infrastructure Special Revenue Fund established

under Article 44 of the 2007 Annual Town Meeting, and to authorize the withdrawal of that amount from the Recreation Infrastructure Special Revenue Fund established for that purpose under Article 44 of the 2007 Town Meeting. No amount to be raised by taxation? (Majority vote required)

Recommended by the Board of Selectmen 4-1

Recommended by the Budget Committee 10-2

Moved by Phil Bean, Seconded by Rick Griffin to open Article 14 for discussion.

Dyana Martin gave an overview of Article 14.

Jay Diener gave an overview of Article 14.

William Bowley, 252 Landing Road, spoke in favor of Article 14.

No further discussion. The Article will be on the ballot as written.

Yes - 1034

No - 1251*

Article 15

Shall the Town of Hampton vote to raise and appropriate the sum of \$90,000 to carry out all lawful functions allowed under federal, state and local criminal justice forfeiture programs and to authorize the withdrawal of that amount from the Police Forfeiture Special Revenue Fund created for that purpose under Article 55 of the 2003 Town Meeting? (Majority vote required)

Recommended by the Board of Selectmen 5-0

Recommended by the Budget Committee 12-0

Moved by Mike Pierce, Seconded by Ben Moore, to open Article 15 for discussion.

Mike Pierce gave an overview of Article 15.

No further discussion. The Article will be on the ballot as written.

Moved by Ben Moore, Seconded by Mary-Louise Woolsey to Restrict Reconsideration of Articles 12-15. Motion passed.

Yes - 1905*

No - 355

Article 16

Shall the Town of Hampton vote:

To rescind the provisions of RSA 31:95-c as to the Hampton Cable TV Local Origination Fund, a Special Revenue Fund created under Article 21 of the March 14, 2000 Town Meeting and funded with revenues generated from the Cable TV Franchise Agreement Franchise Fee, and adopted "to restrict 100% of the revenues from the Cable TV local origination franchise agreement funds to expenditures for the purpose of providing local public, educational, and

Town Governmental Reporting

governmental access broadcasts in compliance with franchise agreements and/or future assigns? Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Hampton Cable TV Local Origination Special Revenue Fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of revenue?";

And

To transfer any surplus remaining in said Fund up to the sum of \$78,771.47 into, and to establish, a Hampton Cable TV Local Revolving Fund pursuant to RSA 31:95-h, into which Revolving Fund there shall be deposited 25% of the funds that are received from the Franchise Fees, and shall be allowed to accumulate from year to year, and shall not be considered to be part of the Town's general fund unassigned fund balance. The Treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the Board of Selectmen (no future Town Meeting approval required). These funds may be expended only for the purpose of providing cable access for public, educational, or governmental use in compliance with the franchise agreement, and no expenditure shall be made in such a way as to require the expenditure of other town funds which have not been appropriated for that purpose. The balance of the Franchise Fees received by the Town under that Cable TV Franchise Agreement are to be deposited in the general fund unassigned fund balance as revenues to reduce taxes. Pursuant to RSA 31:95-d, II, the effective date of this article, if passed by the Town, shall be retroactive to January 1, 2013; defeat of this Article 16 will leave in place the existing Hampton Cable TV Local Origination Fund and whatever action is taken by this Town Meeting on the following Article 17? (Majority vote required.)

Recommended by the Board of Selectmen 5-0

Moved by Ben Moore, Seconded by Dick Nichols, to waive reading of Article 16. Motion passed.

Moved by Phil Bean, Seconded by Dick Nichols to open Article 16 for discussion.

Mark Gearreald gave an overview of Article 16.

Art Gopalan, 20 Windmill Lane, spoke in opposition of Article 16.

Arthur Moody spoke to Article 16.

Mary-Louise Woolsey spoke in opposition of Article 16.

Fred Rice spoke in opposition of Article 16. Mr. Rice asked about a public channel for residents to submit their own shows, etc. Dick Nichols advised the new contract provides for an additional channel.

No further discussion. Article 16 will be on the ballot as written.

Yes - 1889*

No - 339

Article 17

Shall the Town of Hampton vote to raise and appropriate the sum of \$100,000 from revenues generated from the Hampton Cable TV Local Origination Fund, a special revenue fund created under Article 21 of the 2000 Annual Town Meeting and funded by 25% of the franchise fee revenues generated from the Cable TV local origination franchise agreement, to upgrade, expand and enhance the development of local origination channels, but if the preceding Article 16 in this warrant passes to rescind the Hampton Cable TV Local Origination Fund then this Article 17 is null and void? (Majority vote required)

Recommended by the Board of Selectmen 5-0

Recommended by the Budget Committee 12-0

Moved by Mike Pierce, Seconded by Dick Nichols to open Article 17 for discussion.

Dick Nichols gave an overview of Article 17.

No further discussion. The Article will be on the ballot as written.

Yes - 1863*

No - 375

Article 18

Shall the Town of Hampton vote to change the purpose of the Hampton Cable TV Local Origination Fund, a special revenue fund created under Article 21 of the 2000 Annual Town Meeting so as to clarify that regardless of how the existing or prospective cable TV franchise agreement is worded, only 25% of the franchise fee revenues generated from said franchise agreement are to go into said Hampton Cable TV Local Origination Fund to upgrade, expand and enhance the development of local origination channels, with the remaining 75% of said revenues to go to the general fund unassigned fund balance so as to reduce taxes, but if the preceding Article 16 in this warrant passes to rescind the Hampton Cable TV Local Origination Fund then this Article 18 is null and void? (2/3 vote required)

Recommended by the Board of Selectmen 5-0

Moved by Rick Griffin, Seconded by Ben Moore to open Article 18 for discussion.

Rick Griffin gave an overview of Article 18.

The Moderator asked why the 2/3 vote is required. Mark Gearreald advised that any modification to the purpose of a special revenue fund requires 2/3 vote.

No further discussion. The Article will be on the ballot as written.

Yes - 1867*

No - 356

Town Governmental Reporting

Article 19

Shall the Town of Hampton vote to raise and appropriate the sum of \$10,000 to be added to the Hampton Conservation Commission Land Acquisition Fund to acquire, maintain, improve, protect or limit the future use of or otherwise conserve and properly utilize open spaces and conservation easements in accordance with RSA 36-A:4? (Majority vote required)

Recommended by the Board of Selectmen 5-0

Recommended by the Budget Committee 12-0

Moved by Rick Griffin, Seconded by Mike Pierce, to open Article 19 for discussion.

Jay Diener gave an overview of Article 19.

No further discussion. The Article will be on the ballot as written.

Moved by Ben Moore, Seconded by Mike Pierce, to Restrict Reconsideration of Articles 16-19. Motion passed.

Yes - 1895*

No - 400

Article 20

Shall the Town of Hampton vote to raise and appropriate the sum of \$170,651 for the cost of Hampton's contribution to twenty human service agencies in the seacoast area as follows? (Majority vote required)

These twenty (20) human service agencies shall be required to give a written report at the end of the given fiscal year to the Board of Selectmen highlighting what the funds were used for and what the impact those funds had in assisting in their goals and objectives.

<u>Human Service Agency</u>	<u>Agency Request</u>
A Safe Place	\$ 5,500
American Red Cross	\$ 1,000
Aids Response Seacoast	\$ 2,700
Area Home Care & Family Services	\$12,000
Big Brothers/Big Sisters	\$ 6,500
Child & Family Services	\$ 5,000
Cross Roads	\$15,000
Families First Health & Support Center	\$10,000
Lamprey Health Sr. Transp. Program	\$ 4,200
New Generation Shelter	\$ 2,000
Retired Senior Volunteer Program	\$ 1,800
Richie McFarland Children's Center	\$ 6,000
Rockingham Community Action	\$25,000
Rockingham Meals on Wheels	\$ 5,051
SeaCare Health Services	\$10,000
Seacoast Assault Services	\$ 2,000
Seacoast Mental Health Center	\$ 8,000
Seacoast Visiting Nurse	\$40,000

Seacoast Youth Services	\$ 2,500
Transportation Assistance for Seniors	\$6,400
	<u>Total</u> <u>\$170,651</u>

Recommended by the Board of Selectmen 5-0
 Recommended by the Budget Committee 12-0

Moved by Ben Moore, Seconded by Mike Pierce, to waive reading of Article 20. Motion passed.

Moved by Phil Bean, Seconded by Mike Pierce, to open Article 20 for discussion.

Fred Welch gave an overview of Article 20.

Lynn Goodman asked if there are no additions and if the difference in the totals, last year we had 21, this year 20, that one agency no longer exists.

Mike Schwotzer advised the number is exact from last year.

No further discussion. The Article will be on the ballot as written.

Yes – 1935*

No – 414

Article 21

Shall the Town of Hampton vote to amend its vote under Article 7 of the Warrant of March 16, 1963 by repealing said vote that read “To see if the Town will vote to ratify the policy of the Board of Selectmen, which was established around 1948, of charging a sewer entrance fee of \$100.00 for each sewer connection from one to five units, and an additional \$100.00 for each additional five living units, or less” and to enact the following fees for sewer connections to the Town’s Municipal Sewer System:

The residential sewer entrance fee shall be \$300.00 for each residential sewer connection from one to five living units, and an additional \$300.00 for each additional five units , or less, and shall be payable at the time of application for sewer connection to the Town’s Municipal Sewer System? (Majority vote required)

Recommended by the Board of Selectmen 3-1-1

Moved by Dick Nichols, Seconded by Phil Bean, to open Article 21 for discussion.

Diandra Sanphy stated it doesn’t say anything about existing homes, only states new construction. Fred Welch stated new connection is the key.

Moved by Mary-Louise Woolsey Seconded by Mike Pierce to amend Article 21 to read as follows:

Sewer Connection Fees / Wastewater System Development Charge

Shall the Town of Hampton vote to amend its vote under Article 7 of the Warrant of March 16, 1963 by repealing said vote that read “To see if the Town will vote to ratify the policy of the Board of Selectmen, which was established around 1948, of charging a sewer entrance fee of \$100.00 for each

Town Governmental Reporting

sewer connection from one to five units, and an additional \$100.00 for each additional five living units, or less” and to enact the following fees for sewer connections and system charges to the Town’s Municipal Sewer System:

Shall the Town of Hampton vote to establish the following fees for connection to the Town’s Municipal Sewer System for single and multiple residential units, and establish a Wastewater System Development Charge for each as follows:

A single unit residential sewer entrance inspection/connection fee shall be \$300. A multiple residential unit sewer entrance inspection/connection fee shall be \$300 per unit. These fees for connection sites shall be payable at the time of application for the sewer connection(s).

In addition, for single and multiple residential units, there shall be assessed a Wastewater System Development Charge (SDC) for the right and ability to connect to the existing municipal wastewater treatment system and to utilize a specific portion of the capacity of that system.

The Wastewater System Development Charge (SDC) shall be calculated as follows for all new residential and wastewater system users:

The total system treatment capacity is predicated upon equivalent bedroom units (EBU) and will be calculated by the total permitted system treatment capacity divided by the average flow per day based upon the NHDES design manual. For purposes of SDC one EBU corresponds to the sanitary flow from a single bedroom unit of 150 gallons per day.

The average cost per EBU is calculated as the present value of the system replacement cost less the system’s return of equity, divided by the calculated total system treatment capacity EBU’s.

For each unit the SDC is calculated as an average cost per equivalent bedroom unit (EBU) times the number of proposed EBUs.

The SDC charge shall be payable upon application for a sewer service connection. The BOS shall hold a public hearing at any time that the formulas for residential need to be revised to keep them current and without impact to the property taxpayers.

Ben Moore gave an overview of the Selectmen’s discussions regarding Article 21.

Vote on Woolsey amendment. The amendment failed.

Moved by Eileen Latimer, Seconded by Bonnie Searle, to delete from after residential – to shall be payable. And add unit after residential and before sewer. Vote on Latimer amendment. The amendment passed.

No further discussion. The Article will be on the ballot as amended.

Moved by Arthur Moody, Seconded by Art Gopalan, to Restrict Reconsideration of all Articles through 21. Motion passed.

Yes – 1885*

No – 398

Recessed for lunch at 12:00 pm.

Reconvened at 12:45 pm

Article 22

Shall the Town of Hampton vote to adopt the re-numbering of the Town of Hampton Town Ordinances in accordance with the new numbering system created by the General Code Corporation, a copy of the new numbering is on file with the Town Clerk in the compilation entitled Code of the Town of Hampton, and to authorize the future re-numbering of those Article references when new amendments to the Code of the Town of Hampton or Town Ordinances are approved? (Majority vote required)

Recommended by the Board of Selectmen 5-0

Moved by Ben Moore, Seconded by Rick Griffin, to open Article 22 for discussion.

Ben Moore advised the Article is only housekeeping. Fred Welch gave an overview of Article 22.

Barbara Kravitz, 8 St Cyr Drive, asked if it has any effect of the zoning amendment Article 3. Fred Welch gave an explanation.

Arthur Moody spoke in opposition of Article 22.

Diandra Sanphy, 34 Langdale Drive, asked how is the book published without any money attached to it? Fred Welch advised the cost of the book (all 25 volumes) cost \$20,000 and the cost to update the book is \$14,000 to be spread out over a period of time.

Bonnie Searle spoke in opposition of Article 22.

Mary-Louise Woolsey spoke in opposition of Article 22.

Dick Nichols explained that the numbering system in the book is not the official numbering of the town. It is simply to make the numbering system accurate.

Fred Rice spoke in favor of Article 22.

Mary-Louise Woolsey asked for a legal opinion for whether or not it is legal without money attached.

Diandra Sanphy asked if the books are already in process. Fred Welch advised yes it is.

Moderator took a vote to cease discussion of Article 22. Motion passed.

No further discussion. The Article will be on the ballot as written.

Yes - 2077*

No - 208

Article 23

Shall the Town of Hampton vote to confirm the acceptance of the following named streets, without any payment of damages by the Town, that have previously been accepted by votes of the Board of Selectmen on the dates shown, and have been maintained by the Town since the Selectmen's acceptance, but by administrative oversight were not brought before Town Meeting for an acceptance vote: Jo Ann Lane, July 13, 1987; Gale Road, December 17, 1993 and January 12, 1996; Noel Road, August 23, 1999; Playhouse Circle, December 22, 2003; and further to accept the following streets for which deeds have been recorded to the Town

Town Governmental Reporting

and which are completed subdivision streets that the Town is maintaining but were not properly accepted by the Town Meeting or the Board of Selectmen: Hunter Drive, deed recorded June 21, 1999; Heritage Drive, deed recorded February 19, 1999; Bear Path, deed recorded June 13, 1997; Campbell Drive, deed recorded September 18, 1990; Holman Lane, deed recorded March 18, 1988; Raymond Lane, deed recorded December 15, 1994; Mooring Drive, deed recorded December 11, 1964; Hayden Circle and Coffin Drive, deed recorded June 21, 1991? (Majority vote required)

Recommended by the Board of Selectmen 5-0

Moved by Dick Nichols, Seconded by Rick Griffin, to open Article 23 for discussion.

Dick Nichols explained Article 23 is designed to correct an administrative oversight. Fred Welch gave an overview of Article 23.

Arthur Moody spoke in opposition of Article 23.

Art Gopalan spoke to Article 23. Fred Welch addressed Mr. Gopalan's concerns.

No further discussion. The Article will be on the ballot as written.

Yes - 2072*

No - 223

Article 24

Shall the Town of Hampton vote to accept "as is" Huckleberry Lane as a Class V Highway (Town Road). This street has been paved, maintained, has Town sewer and meets Town standards. This acceptance shall be at no cost to the Town. This article shall not become effective until all parties having an ownership interest in the roadway have signed a release to the Town of Hampton of any damages that could be claimed by them as a result of the acceptance of Huckleberry Lane as a Town Road? (Majority vote required)

Recommended by the Board of Selectmen 5-0

Moved by Rick Griffin, Seconded by Ben Moore, to open Article 24 for discussion.

Fred Welch gave an overview of Article 24.

Arthur Moody spoke to Article 24.

Fred Welch addressed Mr. Moody's concerns.

Arthur Moody spoke further to Article 24.

Bonnie Searle spoke to Article 24.

No further discussion. The Article will be on the ballot as written.

Yes - 2083*

No - 228

Article 25

Shall the Town of Hampton vote to authorize the Board of Selectmen to withdraw the Town from the Southeast Regional Refuse Disposal District 53-B effective June 30, 2015, if said action is found by the Board of Selectmen to be in the best interests of the Town of Hampton? (Majority vote required).

Recommended by the Board of Selectmen 5-0

Moved by Dick Nichols, Seconded by Rick Griffin to open Article 25 for discussion.

Dick Nichols gave an overview of Article 25.

Fred Welch gave additional information on Article 25.

Fred Rice spoke in favor of Article 25.

Arthur Moody spoke to Article 25.

Mary-Louise Woolsey spoke in favor of Article 25.

No further discussion. The Article will be on the ballot as written.

Yes - 2032*

No - 190

Article 26

Shall the Town of Hampton vote to amend the Regulation of Animals Ordinance adopted at the Annual Town Meeting on March 9, 1994 by:

Deleting under Sec. 1:102 Definitions the definition of Cattery; and

Deleting in its entirety Section 1:103 "Animal Control Commission"? (Majority vote required)

Recommended by the Board of Selectmen 5-0

Moved by Phil Bean, Seconded by Rick Griffin, to open Article 26 for discussion.

Fred Welch gave an overview of Article 26 advising it is housekeeping only

No further discussion. The Article will be on the ballot as written.

Yes - 1801*

No - 331

Article 27

Shall the Town of Hampton vote to amend the Taxi Ordinance adopted by the March 9, 2010 Annual Town Meeting under Article 30 as follows:

Amend Section 10. License Term and Fees by

- a) striking all of Subsection A that reads "All licenses granted under this Chapter shall continue and remain in full force and effect for a period from the first day of April

Town Governmental Reporting

each year until 12:00 midnight on the 31st day of March of the following year. All licenses currently issued at the adoption of this chapter shall expire on April 30, 2010.”; and

- b) substituting therefore the words “All licenses granted under this chapter shall remain in full force and effect until the annual expiration date of their required insurance.”

And

Amend Section 15 Insurance by

- a) striking all of Subsection A that reads “The personal injury coverage shall not be less than \$1,000,000 per person per accident with a total coverage of not less than \$2,000,000 per accident. The property damage coverage shall not be less than \$50,000 per accident.”; and
- b) substituting therefore the following new Subsection A “The Commercial Auto Policy with personal injury coverage (Bodily injury and Property Damage) shall not be less than one million dollars Combined Single Limit (\$1,000,000), or a combination of a Commercial Auto policy and Excess Liability policy with Split Limit coverage totaling not less than one million dollars (\$1,000,000). Medical Payment coverage shall not be less than \$5,000 per person.”

And

Amend Section 15 Insurance by

- a) striking all of Subsection B that reads “If required insurance terminates, expires or is suspended, the license shall immediately be returned to the Board of Selectmen. Said notice shall be mailed to the Board of Selectmen.”; and
- b) substituting therefore the following: “Notice of cancellation of insurance for non-payment shall be sent to the Board of Selectmen ten days in advance by the insured and 30 days in advance by the insured for non-renewal, cancellation and cancellation warning.”? (Majority vote required)

Recommended by the Board of Selectmen 5-0

Moved by Ben Moore Seconded by Mike Pierce to waive the reading of Article 27.

Moved by Ben Moore, Seconded by Mike Pierce to open Article 27 for discussion.

Fred Welch gave an overview of Article 27.

Mary-Louise Woolsey spoke in favor of Article 27.

No further discussion. The Article will be on the ballot as written.

Yes - 2056*

No - 160

Article 28

Shall the Town of Hampton vote to amend the Pedicab Ordinance adopted under Article 45 of the Annual Town Meeting of March 8, 2011 as follows:

Amend Section 3 License Period by

- a) striking all of the sentence that reads “All licenses granted under this Ordinance shall continue and remain in force and effect for a period from the date of issuance of the license until midnight on the 31st day of March of the following year.”; and
- b) substituting therefore the following new sentence “All licenses granted under this chapter shall remain in full force and effect until the annual expiration date of their required insurance.”

And

Amend Section 7. Insurance Section A by

- a) deleting the words and numbers “three hundred thousand dollars (\$300,000.00); and
- b) substituting therefore the words and numbers “one million dollars (\$1,000,000.00) minimum commercial general liability coverage.”

And

Amend Section 7. Insurance, Section B by

- a) adding following the words and numbers after “Coverage B \$1,000,000.00” the following words and numbers “If individuals other than the owner(s) are operating the pedicabs, the owner shall carry minimum Workers’ Compensation Insurance for \$1,000,000.00.”

And

Amend Section 7 Insurance, Paragraph 6 that begins with the words “If required insurance terminates” by

- a) deleting the last sentence that reads “Said notice shall be mailed 30-days in advance to the Board.”; and
- b) substituting therefore the following new sentence: “Said notice shall be presented to the Board of Selectmen ten days in advance for non-payment by the insured and 30 days in advance for non-renewal, cancellation and cancellation warning by the insured.”? (Majority vote required)

Recommended by the Board of Selectmen 5-0

Moved by Ben Moore Seconded by Mike Pierce to waive reading of Article 28. Motion passed.

Moved by Ben Moore, Seconded by Dick Nichols to open Article 28 for discussion.

Fred Welch gave an overview of Article 28. (Same as Article 27)

No further discussion. The Article will be on the ballot as written.

Town Governmental Reporting

Moved by Ben Moore, Seconded by Mike Pierce, to Restrict Reconsideration of Articles 22-28.
Motion passed.

Yes -2021*

No - 196

Article 29

On the petition of John Nyhan and at least 25 Hampton registered voters, shall the Town of Hampton vote to raise and appropriate \$3,000 to pay to Experience Hampton Inc., the organizer of the 2010, 2011 & 2012 Hampton Christmas Parades, to help defray the expenses of the 2013 Christmas Parade and related activities? (Majority vote required)

Recommended by the Board of Selectmen 5-0

Recommended by the Budget Committee 12-0

Moved by Ben Moore, Seconded by Rick Griffin, to open Article 29 for discussion.

Ben Moore spoke in favor of Article 29.

John Nyhan spoke in favor of and gave an overview of Article 29.

No further discussion. The Article will be on the ballot as written.

Yes - 1992*

No - 357

Article 30

We, the undersigned registered voters of the Town of Hampton, New Hampshire petition the Board of Selectmen to include in the Warrant for the 2013 Annual Town Meeting the following Article in accordance with the provisions of RSA 39:3.

Shall we adopt the provisions of RSA 287-E relative to the conduct of games of Bingo and the sale of Lucky 7 tickets? (Majority vote required)

Moved by Mike Pierce, Seconded by Rick Griffin, to open Article 30 for discussion.

Pat Morgenstern, 45 Hampton Meadows, spoke in favor of Article 30.

Bruce Montville, 124 Glade Path, spoke in favor of Article 30.

Alphonso Webb, spoke in favor of Article 30.

Bonnie Searle spoke in opposition to Article 30.

Arthur Moody spoke to Article 30.

Diandra Sanphy spoke in favor of Article 30.

Russ Bridle, 225 Towle Farm Rd, spoke in favor of Article 30.

Rick Griffin advised this would include Bingo in Nursing Homes as well.

John Nyhan spoke as President of Experience Hampton in support of Article 30.

Eileen Latimer, 251 Mill Rd, spoke in favor of Article 30.

Fred Rice spoke in favor of Article 30.

Bonnie Searle spoke to Article 30.

Nathan Page spoke in favor of Article 30.

No further discussion. The Article will be on the ballot as written.

Yes - 1532*

No - 683

Article 31

The undersigned residents of Hampton, petition that the Town of Hampton raise and appropriate funds for improvements to the Town of Hampton Skateboard Park, and more specifically, request that the Town “match”, dollar for dollar, all privately raised funds for 2013 improvements/renovations to the unimproved skateboard park area located between the recently (2012) renovated area of the skateboard park and the eastern edge of the skateboard park; and that the Town of Hampton’s contribution to the proposed improvement/renovation pursuant to this warrant article, shall not exceed \$25,000.00? (Majority vote required)

Not Recommended by the Board of Selectmen 5-0

Not Recommended by the Budget Committee 10-2

Moved by Ginny Bridle, Seconded by Rick Griffin, to open Article 31 for discussion.

No further discussion. The Article will be on the ballot as written.

Yes - 699

No - 1625*

Moved by Arthur Moody, Seconded by Ben Moore, to adjourn. Motion passed.

Deliberative session was adjourned at 2:20 pm.

Minutes prepared and submitted by Jane M. Marzinzik, Town Clerk, on March 25, 2013

Jane M. Marzinzik, Town Clerk

New Town Employees



Cheryl Hildreth, Assessing



Paula Hamel, Building



Stephanie Grotheer, Finance



Dylan Drake
Information Technology



Kevin Robbitts, Library



James DeLuca, Police



Joseph Bishop, Public Works



Michael Gingras, Public Works



Paul McCormack, Public Works

Town Employee Wages

*Shaded Wages include leave time paid to employee upon leaving employment.

**Total hours paid includes overtime.

Employee	Position	RegularWages	Overtime Wages	**Total HoursPaid	General Fund Subtotal	Wages from	
						Other Funds & Grants	Grand Total Wages
Aham, James	Patrolman	57,302.26	6,498.40	2,543.00	63,800.66	14,566.32	78,366.98
Akerley, Brian	Firefighter	49,158.92	4,849.89	2,561.25	54,008.81	3,148.86	57,157.67
Andreozzi, Arleen	Supervisors of the Checklist	1,350.00	-	-	1,350.00	-	1,350.00
Arruda, Edith	Town Clerk Assistant	16,793.03	-	1,139.00	16,793.03	-	16,793.03
Arundel, Michael	Camp Counselor	-	-	322.50	-	2,638.00	2,638.00
Ashworth, Paul	Parking Lot Attendant	3,028.00	258.00	400.00	3,286.00	-	3,286.00
Aslin, Steven	WWTP Operations/Maint. Tech	53,401.20	10,301.87	2,393.00	63,703.07	-	63,703.07
Averill, Kyle	Firefighter	47,498.04	2,315.82	2,406.75	49,813.86	680.83	50,494.69
Aykroyd, Douglas	Ballot Clerk	104.13	-	12.25	104.13	-	104.13
Aykroyd, Elizabeth	Ballot Clerk	104.13	-	12.25	104.13	-	104.13
Ayotte, Jameson	Deputy Fire Chief	87,617.38	-	2,215.00	87,617.38	899.25	88,516.63
Azarian, Anthony	Detective/SRO	48,496.74	8,888.96	2,571.50	57,385.70	3,191.02	60,576.72
Barclay, Oliver	Seasonal Laborer	2,937.51	-	337.00	2,937.51	-	2,937.51
Barrett, Larry	PT Communication Specialist	1,833.52	-	160.00	1,833.52	-	1,833.52
Basque, Nathan	Patrolman	48,538.16	5,135.46	2,439.00	53,673.62	2,275.00	55,948.62
Bates, Scott	Patrolman	57,180.72	21,826.54	3,078.00	79,007.26	4,331.62	83,338.88
Bauer, Zachary	Laborer	38,577.14	1,864.66	2,174.00	40,441.80	-	40,441.80
Bean, Phillip	Selectman	3,000.00	-	-	3,000.00	-	3,000.00
Beaudry, Lisa	PT Library Staff	4,521.00	-	431.00	4,521.00	-	4,521.00
Becotte, Brian	Light Equipment - Rubbish	46,898.32	1,889.57	2,177.25	48,787.89	-	48,787.89
Beliveau, Kenneth	Mechanic Helper	5,329.41	-	237.92	5,329.41	-	5,329.41
Bennett, Donna	Tax Collector	52,348.10	-	1,855.00	52,348.10	-	52,348.10
Berthiaume, Eugene	Laborer	43,336.15	9,738.83	2,440.00	53,074.98	-	53,074.98
Bird, Liam	Seasonal Laborer	2,432.63	-	267.75	2,432.63	-	2,432.63

Town Governmental Reporting

Employee	Position	Regular Wages	Overtime Wages	**Total Hours Paid	General Fund Subtotal	Wages from Other Funds & Grants	Grand Total Wages
Bishop, Joseph	Vehicle Mechanic	9,288.88	656.50	561.25	9,945.38	-	9,945.38
Blain, Dennis	Vehicle Mechanic	54,188.66	15,099.31	2,514.75	69,287.97	-	69,287.97
Bouchrouche, Jonathan	Police Special	8,758.72	72.72	656.00	8,831.44	4,048.75	12,880.19
Boudreau, Rene	Program Coordinator	41,232.26	2,542.35	2,312.75	43,774.61	715.03	44,489.64
Bowley, William	Laborer	47,078.24	14,508.39	2,526.25	61,586.63	-	61,586.63
Bratsos, Gary	Police Special	11,422.06	1,252.79	692.50	12,674.85	435.24	13,110.09
Brennan, Savannah	Police Special	6,709.16	144.72	536.75	6,853.88	4,383.50	11,237.38
Brillard, Michael	Lieutenant - Fire	71,757.98	18,867.59	2,728.50	90,625.57	-	90,625.57
Brooks, Roland	Police Special	5,975.92	177.24	313.50	6,153.16	140.00	6,293.16
Brown, Derek	Patrolman	51,977.86	27,034.52	3,195.00	79,012.38	7,576.18	86,588.56
Buck, Edward	Ballot Clerk	82.88	-	9.75	82.88	-	82.88
Buczek, Barry	Prosecution	58,458.62	20,441.28	2,734.00	78,899.90	513.50	79,413.40
Burke, John	Light Equipment Operator	47,844.18	7,164.53	2,333.00	55,008.71	-	55,008.71
Burke, Ryan	Police Special	6,322.60	-	462.25	6,322.60	2,625.00	8,947.60
Burton, Allysia	Police Special	7,448.48	460.56	517.00	7,909.04	1,522.50	9,431.54
Butchok, Charles	Laborer	28,480.16	1,663.59	2,199.50	30,143.75	-	30,143.75
Butler, Seth	Firefighter	46,637.40	2,288.91	2,416.25	48,926.31	958.18	49,884.49
Cardona, Michael	Police Special	3,829.92	-	237.00	3,829.92	-	3,829.92
Carle, Michael	Assistant Plant Operator	56,805.43	8,049.24	2,324.25	64,854.67	-	64,854.67
Carpentier, Jed	Firefighter	52,291.92	10,223.78	2,794.00	62,515.70	6,099.43	68,615.13
Casassa, Robert	Moderator	1,000.00	-	-	1,000.00	-	1,000.00
Champey, Stephen	Detective Sergeant	63,825.26	37,885.21	3,180.50	101,710.47	4,678.92	106,389.39
Chase, Priscilla	Building Secretary/PT Secretary	24,755.44	-	1,488.00	24,755.44	-	24,755.44
Chevalier, Brian	Fire Alarm Operator	42,862.86	15,421.84	2,541.50	58,284.70	825.28	59,109.98
Chidester, Mark	Program Instructor	-	-	67.00	-	536.00	536.00
Chouinard, Andre	Parking Lot Attendant	1,856.00	-	232.00	1,856.00	-	1,856.00
Cico, Nicole	PT Library Staff	3,696.21	-	307.50	3,696.21	-	3,696.21

Town Governmental Reporting

Employee	Position	Regular Wages	Overtime Wages	**Total Hours Paid	General Fund Subtotal	Wag	
						Other Funds & Grants	Grand Total Wages
Clement, Matthew	Firefighter	53,878.08	2,392.12	2,405.50	56,270.20	797.34	57,067.54
Coates, Robert	Rubbish Collector	44,922.32	9,452.74	2,409.50	54,375.06	-	54,375.06
Codair, Andrew	Program Instructor	-	-	75.50	-	613.88	613.88
Codair, Kenny	Program Instructor	-	-	14.00	-	112.00	112.00
Colburn, James	Patrolman	46,744.16	6,797.22	2,497.25	53,541.38	2,408.19	55,949.57
Collins, Norma	Ballot Clerk	76.50	-	9.00	76.50	-	76.50
Collins, Timothy	Police Special	10,165.41	3,869.74	730.00	14,035.15	2,918.92	16,954.07
Connoly, Gayle	Ballot Clerk	46.75	-	5.50	46.75	-	46.75
Considine, Vivian	Deputy Tax Collector	28,351.90	291.43	1,527.50	28,643.33	-	28,643.33
Cooper, Amanda Reynolds	Library Director	63,997.50	-	197.50	63,997.50	-	63,997.50
Corbett, Kirsten Rundquist	Librarian II A	36,944.21	-	1,866.80	36,944.21	-	36,944.21
Correll, Joan	Ballot Clerk	85.00	-	10.00	85.00	-	85.00
Corriveau, Alexander	Cable Committee	-	-	79.50	-	795.00	795.00
Costa, Jamie	Police Special	5,488.79	-	282.50	5,488.79	-	5,488.79
Coughlin, Daniel	Scale House Operator	39,058.72	15,121.49	2,668.75	54,180.21	-	54,180.21
Covert, Deborah	PT Library Staff	13,117.50	-	1,192.50	13,117.50	-	13,117.50
Cray, Matthew	Firefighter	59,610.99	9,047.15	2,823.25	68,658.14	10,369.73	79,027.87
Cronin, William	Patrolman	64,471.01	3,367.26	2,285.50	67,838.27	-	67,838.27
Cullen, Maureen	PT Library Staff	426.25	-	38.75	426.25	-	426.25
Cummings, Audrey	Accounting Clerk	36,169.06	-	2,081.60	36,169.06	-	36,169.06
Cutting, Justin	Captain - Fire	74,533.65	19,790.97	2,757.00	94,324.62	1,630.45	95,955.07
Cypher, Jane	Town Clerk	56,280.70	-	1,855.00	56,280.70	-	56,280.70
Cyr, Eleanor	PT Library Staff	7,438.67	-	515.50	7,438.67	-	7,438.67
Cyrus, Claudia	PT Library Staff	13,058.30	-	974.50	13,058.30	-	13,058.30
Dalton, Timothy	Light Equipment Operator	47,508.64	8,853.04	2,375.25	56,361.68	-	56,361.68
Davis, Betsey	Ballot Clerk/PT Library Staff	223.00	-	23.00	223.00	-	223.00
DelGreco, Michael	Police Special	4,605.75	218.16	316.00	4,823.91	1,925.50	6,749.41
DeLuca, James	Police Special/Patrolman	24,649.00	2,683.93	1,290.50	27,332.93	751.78	28,084.71

Town Governmental Reporting

Employee	Position	Regular Wages	Overtime Wages	**Total Hours Paid	General Fund Subtotal	Wages from Other Funds & Grants	Grand Total Wages
DeMarco, Clay	Police Special	8,031.52	618.12	577.00	8,649.64	1,857.64	10,507.28
DeMarco, Victor	Parking Lot Supervisor	13,500.00	-	-	13,500.00	-	13,500.00
Denio, Nathan	Firefighter	57,401.65	8,057.41	2,668.75	65,459.06	4,727.90	70,186.96
Dennett, Margaret	Ballot Clerk	55.25	-	6.50	55.25	-	55.25
Desrosiers, Robert	Transfer Station Operator	49,803.55	6,156.61	2,378.75	55,960.16	-	55,960.16
Dionne, Rayann	Conservation Coordinator	23,337.21	-	1,310.50	23,337.21	-	23,337.21
Doheny, Kathleen	Accounting Clerk	37,338.06	181.91	2,127.00	37,519.97	-	37,519.97
Doheny, Shirley	Deputy Town Clerk	44,172.20	637.38	1,895.50	44,809.58	-	44,809.58
Dolan, Thomas	Lifeguard	3,062.50	-	306.25	3,062.50	-	3,062.50
Donahue, Daniel	Police Special	6,161.00	290.88	393.25	6,451.88	-	6,451.88
Donaldson, John	Police Special	10,946.04	4,901.90	1,006.25	15,847.94	9,948.45	25,796.39
Drake, Dylan	IT Technician	23,788.00	1,241.65	1,134.50	25,029.65	-	25,029.65
Drew, Judith	Camp Counselor	-	-	292.50	-	5,332.50	5,332.50
Dube, Michael	WWTP Operations Manager	72,038.01	-	2,120.00	72,038.01	-	72,038.01
Eifert, Darrell	Head of Adult Services	44,202.00	-	1,987.50	44,202.00	-	44,202.00
Eldridge, Tobi	Laborer	41,963.87	4,335.88	2,265.25	46,299.75	-	46,299.75
Ells, Kendall	Parking Lot Attendant	3,633.84	-	392.00	3,633.84	-	3,633.84
Erickson, Haley	Police Special	5,942.84	193.92	382.75	6,136.76	245.00	6,381.76
Esposito, Margaret	Police Secretary	37,822.80	463.40	2,137.50	38,286.20	-	38,286.20
Evans, Neil	Cemetery Laborer	10,673.00	-	821.00	10,673.00	-	10,673.00
Feeley, Shannon	Police Special	6,064.04	193.92	390.25	6,257.96	245.00	6,502.96
Flynn, Matthew	Parking Enforcement Officer	1,263.34	134.16	121.00	1,397.50	-	1,397.50
Flynn, Ryan	Public Works Engineer	46,776.07	1,065.46	2,152.50	47,841.53	-	47,841.53
Foley, Jon	Ballot Clerk	70.40	-	8.00	70.40	-	70.40
Foley, Mary Ellen	Ballot Clerk	68.00	-	8.00	68.00	-	68.00
Ford, William	Fire Alarm Operator	38,237.19	13,755.96	2,529.00	51,993.15	-	51,993.15
Forrest, Craig	Police Special	8,120.40	1,042.32	729.50	9,162.72	6,440.00	15,602.72
Fratto, Ashley	Camp Counselor	-	-	328.50	-	2,879.87	2,879.87

Town Governmental Reporting

Employee	Position	Regular Wages	Overtime Wages	**Total Hours Paid	General Fund Subtotal	Wages from Other Funds & Grants	Grand Total Wages
Frost, Buck	Firefighter	58,228.21	8,154.32	2,627.75	66,382.53	3,294.12	69,676.65
Frotton, Jason	Cable Committee	-	-	32.50	-	325.00	325.00
Fuller, Robert	PT Parks Employee	23,583.75	753.75	1,665.00	24,337.50	991.50	25,329.00
Gallo, Brett	Parking Lot Attendant	2,117.50	-	242.00	2,117.50	-	2,117.50
Galvin, John	Police Special	9,293.70	472.64	486.00	9,766.34	-	9,766.34
Galvin, Joseph	Prosecutor/Police Special	80,064.78	7,831.00	2,919.00	87,895.78	2,489.54	90,385.32
Galvin, Timothy	Patrolman	63,917.32	5,877.81	2,439.50	69,795.13	3,766.74	73,561.87
Gannon, Sean	Lieutenant - Fire	71,687.34	20,345.84	2,752.75	92,033.18	397.97	92,431.15
Gardner, Shannon	Police Special	4,246.04	12.12	263.25	4,258.16	-	4,258.16
Gay, William	Senior Police Custodian	41,403.20	3,395.72	2,236.00	44,798.92	-	44,798.92
Gearreald, Mark	Town Attorney	97,350.36	-	1,855.00	97,350.36	-	97,350.36
Genest, Charlene	Data Collector	42,816.00	-	2,120.00	42,816.00	-	42,816.00
Gibb, Julie	PT Library Staff	9,121.26	-	776.50	9,121.26	-	9,121.26
Gidley, Daniel	Lieutenant - Police	85,957.64	8,847.40	2,404.00	94,805.04	2,340.28	97,145.32
Gilroy, Christopher	Detective	57,111.68	21,919.38	2,877.50	79,031.06	3,957.75	82,988.81
Gingras, Stephen	Maintenance & Procurement Mgr.	42,067.04	-	1,376.00	42,067.04	-	42,067.04
Giustiani, Michael	Seasonal Laborer	1,160.25	-	110.50	1,160.25	-	1,160.25
Grearson, Norman	Cemetery Laborer	5,830.50	-	507.00	5,830.50	-	5,830.50
Greenwood, Grace	Police Special	7,744.68	266.64	648.25	8,011.32	5,394.28	13,405.60
Griffin, Rick	Selectman	634.62	-	-	634.62	-	634.62
Grotheer, Stephanie	Accounting Clerk	5,768.46	-	336.00	5,768.46	-	5,768.46
Gudaitis, Thomas	Lieutenant - Police	85,257.56	13,470.88	2,444.00	98,728.44	-	98,728.44
Hafey, James	PT Transfer Station Coordinator	9,292.14	-	647.75	9,292.14	-	9,292.14
Hall, Marie	Public Works Secretary	41,170.46	2,767.69	2,213.25	43,938.15	-	43,938.15
Hall, Kathleen	PT Library Staff	22,477.94	-	1,445.50	22,477.94	-	22,477.94
Hamel, Claire	Ballot Clerk	114.75	-	13.50	114.75	-	114.75
Hamel, Paula	Building Secretary	18,815.04	-	1,112.00	18,815.04	-	18,815.04
Hamlen, Timothy	Patrolman	62,728.16	13,932.95	2,544.00	76,661.11	-	76,661.11

Town Governmental Reporting

Employee	Position	Regular Wages	Overtime Wages	**Total Hours Paid	General Fund Subtotal	Wages from Other Funds & Grants	Grand Total Wages
Hanley, Rosemary	PT Library Staff	2,139.50	-	194.50	2,139.50	-	2,139.50
Hansen, Amy	Recreation Operations Assistant	26,797.29	179.44	1,615.75	26,976.73	-	26,976.73
Hartenstein, Craig	Parking Lot Attendant	848.78	-	97.00	848.78	-	848.78
Hedman, Michael	Rubbish Collector	37,948.02	3,295.84	2,242.75	41,243.86	-	41,243.86
Henderson, Steven	Sergeant	63,438.36	22,611.66	2,537.50	86,050.02	16,911.34	102,961.36
Henderson, James	Firefighter	48,943.71	6,187.43	2,550.25	55,131.14	1,249.49	56,380.63
Hess, Marcia	Prosecution Secretary	43,033.60	1,833.93	2,181.50	44,867.53	-	44,867.53
Hildreth, Cheryl	PT Assessing Clerk	24,515.00	-	1,472.00	24,515.00	-	24,515.00
Hobbs, David	Sergeant	68,550.40	14,837.28	2,532.50	83,387.68	-	83,387.68
Hubbard, Benjamin	Seasonal Laborer	1,676.63	-	197.25	1,676.63	-	1,676.63
Hughes, Susan	Ballot Clerk	27.63	-	3.25	27.63	-	27.63
Hunt, James	Cemetery Laborer	11,533.00	-	889.00	11,533.00	-	11,533.00
Jackson, Jayson	Patrolman	44,204.53	7,437.33	2,005.50	51,641.86	1,605.50	53,247.36
Jacobs, Chris	Deputy Director DPW	81,050.20	-	2,120.00	81,050.20	-	81,050.20
Jameson, Kyle	Firefighter	49,612.92	4,044.75	2,525.50	53,657.67	2,908.57	56,566.24
Jankins, Steven	Police Special	1,632.16	-	101.00	1,632.16	-	1,632.16
Jankins, Tanner	Parking Lot Attendant	1,070.00	-	133.75	1,070.00	-	1,070.00
Jett, Penny	Assessing Clerk	3,866.45	-	234.33	3,866.45	-	3,866.45
Jett, Bradford	Cable Committee	-	-	402.50	-	10,062.50	10,062.50
Jones, Alan	Light Equipment Operator	53,599.68	6,304.03	2,285.50	59,903.71	-	59,903.71
Jones, Joseph	Sergeant	64,303.48	28,605.05	3,418.25	92,908.53	22,885.57	115,794.10
Jordan, Craig	Firefighter	51,566.04	11,422.72	3,100.25	62,988.76	18,084.36	81,073.12
Jowett, Andrew	Patrolman	60,249.92	16,831.55	2,876.00	77,081.47	10,672.11	87,753.58
Joyce, John	Police Special	8,655.36	589.93	552.00	9,245.29	3,896.00	13,141.29
Karpenko, Charles	Patrolman	54,392.24	8,506.17	2,843.00	62,898.41	14,511.55	77,409.96
Keefe, Michael	Heavy Equipment Operator	53,511.84	4,507.83	2,239.00	58,019.67	-	58,019.67
Kelly, Brian	Laborer	29,033.85	6,082.21	2,418.25	35,116.06	-	35,116.06
Kelly, Erin	Lifeguard	1,886.50	-	171.50	1,886.50	-	1,886.50

Town Governmental Reporting

Employee	Position	Regular Wages	Overtime Wages	**Total Hours Paid	General Fund Subtotal	Wages from Other Funds & Grants	Grand Total Wages
Kennedy, Jacqueline	Program Instructor	-	-	114.00	-	1,761.30	1,761.30
Kennedy, William	Captain - Fire	73,824.44	28,800.62	2,953.50	102,625.06	1,453.99	104,079.05
Kenney, Danny	Cemetery Director	43,542.32	-	2,120.00	43,542.32	-	43,542.32
Kent, Sandra	PT Library Staff	863.50	-	78.50	863.50	-	863.50
Kenyon, Robert	Patrolman	49,619.34	18,000.20	3,100.50	67,619.54	12,647.92	80,267.46
Keyser, Christopher	Police Special	7,176.72	533.28	479.00	7,710.00	299.00	8,009.00
Kierstead, Melissa	Communication Specialist	39,708.60	3,853.12	2,266.50	43,561.72	-	43,561.72
Kilroy, Denis	Ballot Clerk	327.26	-	38.50	327.26	-	327.26
Kingsley, Michelle	Welfare Officer	30,265.18	-	1,689.50	30,265.18	-	30,265.18
Kinton, Mark	Police Special	4,857.89	424.16	356.00	5,282.05	2,275.00	7,557.05
Knowles, Franklin	Police Special	6,497.70	87.75	333.00	6,585.45	-	6,585.45
Kulberg, Eric	Police Special	145.44	-	8.00	145.44	-	145.44
Lafond, Bryan	Cable Committee	-	-	15.00	-	150.00	150.00
Lamagna, Joseph	PT Communication Specialist	6,074.88	882.12	449.50	6,957.00	1,219.64	8,176.64
Larivee, Davina	Bookkeeper	36,905.53	14.78	1,878.75	36,920.31	-	36,920.31
Larivee, Guy	Ballot Clerk	23.38	-	2.75	23.38	-	23.38
Lavigne, Clifford	Laborer	47,039.60	4,139.84	2,250.00	51,179.44	-	51,179.44
Lavigne, Kevin	Firefighter	53,544.48	11,680.46	2,706.75	65,224.94	2,141.91	67,366.85
Lavin, Ellen	Treasurer	18,855.81	-	-	18,855.81	-	18,855.81
Lawless, James	Rubbish Collector	40,609.52	8,840.02	2,440.25	49,449.54	-	49,449.54
Leavitt, Cassandra	Fire Alarm Operator	40,976.16	16,370.98	2,586.25	57,347.14	515.44	57,862.58
LeBrun, Elsie	Seasonal Laborer	1,536.39	-	180.75	1,536.39	-	1,536.39
Lobdell, Kathe	Ballot Clerk	34.00	-	4.00	34.00	-	34.00
Lobdell, Kenneth	Ballot Clerk	161.50	-	19.00	161.50	-	161.50
Lonergan, Owen	Parking Lot Attendant	4,530.35	-	516.25	4,530.35	-	4,530.35
Lonergan, Ryley	Parking Lot Attendant	2,281.57	-	260.75	2,281.57	-	2,281.57
Loughlin, Conall	Police Special	4,072.32	-	252.00	4,072.32	-	4,072.32
Lowney, Jay	Cable Committee	-	-	204.50	-	2,045.00	2,045.00

Town Governmental Reporting

Employee	Position	Regular Wages	Overtime Wages	**Total Hours Paid	General Fund Subtotal	Wages from Other Funds & Grants	Grand Total Wages
Lowney Jr., William	Laborer/Cable Committee	38,860.88	4,781.52	2,556.50	43,642.40	2,913.75	46,556.15
Lysik, John	Cemetery Laborer	9,292.00	-	808.00	9,292.00	-	9,292.00
Maccario, Michael	Police Special	4,080.40	-	252.50	4,080.40	-	4,080.40
MacDonald, John	PT Vehicle Mechanic	24,921.83	1,281.54	1,142.42	26,203.37	-	26,203.37
MacKinnon, Peter	Senior Animal Control Officer	44,635.60	3,090.22	2,218.00	47,725.82	-	47,725.82
Madore Jr., Walter	Firefighter	55,431.82	7,211.78	2,666.50	62,643.60	5,481.02	68,124.62
Magner, Craig	Firefighter	48,476.85	5,115.94	2,506.00	53,592.79	1,027.94	54,620.73
Maguire, Thomas	Seasonal Laborer	5,761.88	3.94	549.00	5,765.82	-	5,765.82
Mara, Matthew	Police Special	3,987.48	-	246.75	3,987.48	-	3,987.48
Marchand, Anne	Minutes HBAC & Conservation	277.00	-	-	277.00	-	277.00
Marsden Jr., Milon	Assistant Building Inspector	43,287.61	-	2,120.00	43,287.61	-	43,287.61
Marsolais Jr., Richard	Ballot Clerk	110.50	-	13.00	110.50	-	110.50
Martin, Dyana	Parks & Rec Director	61,719.62	-	2,120.00	61,719.62	-	61,719.62
Mason, Alex	Cable Committee	-	-	20.00	-	200.00	200.00
Mattson, David	Captain - Fire	75,232.78	12,172.26	2,613.50	87,405.04	1,542.08	88,947.12
Mazur, Stacy	Cataloger	37,351.04	-	1,987.50	37,351.04	-	37,351.04
McCain, Brian	Cable Committee Supervisor	-	-	520.00	-	5,811.50	5,811.50
McCain, Craig	Cable Committee	-	-	459.00	-	5,198.75	5,198.75
McCarron, Daniel	Light Equipment - Rubbish	44,795.64	253.60	2,128.00	45,049.24	-	45,049.24
McCarthy, Paul	Parking Lot Attendant	1,830.00	-	228.75	1,830.00	-	1,830.00
McCarthy, Daniel	Police Special	6,266.04	266.64	478.00	6,532.68	2,773.75	9,306.43
McCormack, Paul	PT Vehicle Mechanic	17,608.90	-	908.25	17,608.90	-	17,608.90
McDaniel, Justin	Firefighter	54,334.43	7,246.13	2,552.50	61,580.56	1,329.67	62,910.23
McDonald, Scott	PT Building Inspector	21,657.83	-	1,279.00	21,657.83	-	21,657.83
McFarland, Ian	Lifeguard	2,990.00	-	299.00	2,990.00	-	2,990.00
McFarlin, Heidi	Camp Counselor	-	-	318.25	-	2,625.57	2,625.57
McFarlin, Ian	Camp Counselor/PT Laborer	1,570.65	-	507.75	1,570.65	2,946.67	4,517.32
McGinnis, Christopher	Laborer	27,882.66	2,037.38	2,144.00	29,920.04	-	29,920.04

Town Governmental Reporting

Employee	Position	Regular Wages	Overtime Wages	**Total Hours Paid	General Fund Subtotal	Wages from Other Funds & Grants	Grand Total Wages
McGinnis, Theresa	Asst. Operations Manager	58,497.99	7,499.38	2,336.50	65,997.37	-	65,997.37
McGrath, Carol	PT Library Staff	1,636.25	-	148.75	1,636.25	-	1,636.25
McLaughlin, Kathryn	PT Library Staff	198.00	-	18.00	198.00	-	198.00
McMahon, Michael	Lieutenant - Fire	70,823.87	18,670.86	2,722.50	89,494.73	181.92	89,676.65
Meehan, Katherine	Firefighter	51,754.23	2,310.94	2,590.00	54,065.17	2,442.28	56,507.45
Miller, Patrick	Seasonal Laborer	5,061.01	-	482.00	5,061.01	-	5,061.01
Miller, Timothy	Seasonal Laborer	5,127.94	-	488.25	5,127.94	-	5,127.94
Millet, Darian	Fire Secretary	45,894.94	2,122.27	1,912.00	48,017.21	-	48,017.21
Mills, James	Parking Enforcement Officer	190.06	-	17.00	190.06	-	190.06
Moisakis, Peter	Patrolman	53,835.16	28,089.08	3,254.00	81,924.24	9,074.27	90,998.51
Moore, Bennett	Selectman	1,277.36	-	-	1,277.36	-	1,277.36
Morais, Paul	Patrolman	50,512.32	8,926.03	2,658.00	59,438.35	6,614.94	66,053.29
Moran, Michael	PT Laborer/Laborer	28,295.16	1,479.57	2,173.50	29,774.73	-	29,774.73
Morrison, Sean	Firefighter	47,032.97	16,773.04	2,876.00	63,806.01	5,241.78	69,047.79
Mosher, Darold	Ballot Clerk	140.25	-	16.50	140.25	-	140.25
Munday, Ronald	Seasonal Laborer	6,300.00	-	600.00	6,300.00	-	6,300.00
Muns, Benjamin	PT Library Staff	3,831.63	-	528.50	3,831.63	-	3,831.63
Murray, Sean	Firefighter	59,545.41	10,333.45	2,642.00	69,878.86	2,345.06	72,223.92
Nersesian, Daniel	Communication Specialist	39,117.60	11,398.24	2,556.50	50,515.84	-	50,515.84
Newcomb, Barry	Sergeant/Prosecution	66,828.96	35,129.22	3,106.50	101,958.18	5,953.24	107,911.42
Newman, Jason	Firefighter	54,817.69	6,946.90	2,563.50	61,764.59	2,088.52	63,853.11
Newton, Matthew	Firefighter	57,058.17	7,259.02	2,546.50	64,317.19	1,521.58	65,838.77
Nichols, Richard	Selectman	3,000.00	-	-	3,000.00	-	3,000.00
Nickerson, Russell	Working Foreman	53,672.88	16,668.07	2,559.50	70,340.95	-	70,340.95
Nickerson, Laurie	PT Clerk	20,833.75	-	1,190.50	20,833.75	-	20,833.75
Noyes, Debra	Ballot Clerk	76.50	-	9.00	76.50	-	76.50
Noyes, Keith	Public Works Director	95,094.40	-	2,120.00	95,094.40	-	95,094.40
O'Brien, John	Carpenter	47,488.00	814.80	2,144.25	48,302.80	-	48,302.80

Town Governmental Reporting

Employee	Position	Regular Wages	Overtime Wages	**Total Hours Paid	General Fund Subtotal	Wages from Other Funds & Grants	Grand Total Wages
O'Leary, Kathleen	PT Fire Prevention Secretary	21,344.82	-	1,502.50	21,344.82	-	21,344.82
Olivier, Laurie	Planning Secretary/HBAC Minutes	33,369.00	-	1,858.00	33,369.00	-	33,369.00
Olson, Stanley	PT Library Staff	13,350.00	-	890.00	13,350.00	-	13,350.00
Ostman, Kristina	Administrative Assistant	50,584.63	810.37	1,922.00	51,395.00	-	51,395.00
Otto, Brian	Parking Lot Attendant	1,112.00	-	139.00	1,112.00	-	1,112.00
Page, Nathan	Ballot Clerk/Conservation Coordinator/Program Instructor	4,064.36	-	327.00	4,064.36	1,191.00	5,255.36
Paine, William	Firefighter	54,948.85	2,013.17	2,386.50	56,962.02	282.77	57,244.79
Painten, Emily	Police Special	4,387.44	12.12	360.50	4,399.56	-	4,399.56
Palazzolo, Barbara	Ballot Clerk	155.13	-	18.25	155.13	-	155.13
Pappalardo, Jay	Police Special	3,750.90	-	335.50	3,750.90	-	3,750.90
Paquette, Paul	Network Systems Engineer	59,985.40	7,554.94	2,391.50	67,540.34	-	67,540.34
Parker, Lisa	Ballot Clerk	114.76	-	13.50	114.76	-	114.76
Patton, James	Patrolman	61,818.99	2,674.15	2,448.50	64,493.14	7,144.82	71,637.96
Paulino, William	Police Special	3,833.96	181.80	244.75	4,015.76	-	4,015.76
Paustian, Karissa	Communication Specialist	38,501.78	4,284.01	2,300.75	42,785.79	-	42,785.79
Perreault, Lisa	Fire Alarm Operator	36,337.14	15,469.49	2,601.25	51,806.63	243.45	52,050.08
Pestana, Brett	Police Special	7,857.80	193.92	670.25	8,051.72	6,160.00	14,211.72
Peters, Phillip	Police Special	3,896.99	-	200.00	3,896.99	-	3,896.99
Petit, Carolyn	PT Communication Specialist	2,199.67	-	192.50	2,199.67	-	2,199.67
Pierce, Michael	Selectman	3,000.00	-	-	3,000.00	-	3,000.00
Pierce, Robert	Truck Driver	47,475.12	14,896.73	2,570.75	62,371.85	234.99	62,606.84
Plouffe, Michael	Selectman	1,557.68	-	-	1,557.68	-	1,557.68
Plouffe, Sharron	Ballot Clerk	36.13	-	4.25	36.13	-	36.13
Power, Ian	Parking Lot Attendant	113.75	-	13.00	113.75	-	113.75
Premo, Elizabeth	Recreation Operations Assistant/ PT Library Staff	17,554.57	-	1,255.75	17,554.57	-	17,554.57
Price, Adam	Seasonal Laborer	2,750.15	-	309.75	2,750.15	-	2,750.15

Town Governmental Reporting

Employee	Position	Regular Wages	Overtime Wages	**Total Hours Paid	General Fund Subtotal	Wages from Other Funds & Grants	Grand Total Wages
Proudy, Brian	Seasonal Laborer	4,677.75	-	445.50	4,677.75	-	4,677.75
Pulliam, Nicholas	Cable Committee	-	-	73.50	-	735.00	735.00
Pulliam, Kristi	Payroll Supervisor/Minutes	58,575.21	716.80	2,140.00	59,292.01	-	59,292.01
Radford, Matthew	Seasonal Laborer	3,483.38	-	331.75	3,483.38	-	3,483.38
Reed, Peter	PT Laborer	26,178.96	949.05	1,998.25	27,128.01	550.00	27,678.01
Rega, Wendy	PT Library Staff	26,968.86	-	1,812.75	26,968.86	-	26,968.86
Renaud, Barbara	Supervisors of the Checklist	1,250.00	-	-	1,250.00	-	1,250.00
Reno, Alexander	Detective	50,617.28	12,501.77	2,549.75	63,119.05	287.00	63,406.05
Rice, Joan	Budget Committee Secretary/Minutes	3,105.00	-	-	3,105.00	-	3,105.00
Richardson, Mark	Transfer Station Coordinator	51,003.84	2,571.07	2,191.25	53,574.91	-	53,574.91
Riffert, William	Lifeguard	4,363.08	-	353.00	4,363.08	-	4,363.08
Robbitts, Kevin	Technical Services Librarian	399.83	-	22.50	399.83	-	399.83
Robertson, Wanda	Assist. Town Attorney/HR	51,101.41	-	2,120.00	51,101.41	-	51,101.41
Robinson, Matthew	Patrolman	48,521.80	10,712.25	2,864.50	59,234.05	11,078.68	70,312.73
Roobian, Josephine	Program Instructor	-	-	52.00	-	416.00	416.00
Ross, Robert	Ballot Clerk	199.76	-	23.50	199.76	-	199.76
Rossi, Frank	Police Special	460.56	-	28.50	460.56	-	460.56
Ruth, Douglas	Detective/SRO	49,298.64	12,460.08	2,623.00	61,758.72	1,730.36	63,489.08
Ryan, Theresa	Ballot Clerk	208.26	-	24.50	208.26	-	208.26
Sanderling, Marija	Reference Services	19,699.21	-	822.51	19,699.21	-	19,699.21
Sawyer, Richard	Deputy Police Chief	98,064.40	-	2,348.50	98,064.40	9,178.87	107,243.27
Scaturro, Irene	PT Library Staff	176.00	-	16.00	176.00	-	176.00
Schultz, Kevin	Building Inspector	74,242.60	208.08	2,124.00	74,450.68	-	74,450.68
Schultz Jr, Richard	PT Laborer	9,127.13	-	869.25	9,127.13	-	9,127.13
Schwotzer, Michael	Finance Director	91,604.88	-	2,120.00	91,604.88	-	91,604.88
Scully, James	Police Special	128.00	72.72	25.50	200.72	507.50	708.22
Seamans, Charles	Light Equipment Operator	47,285.96	11,558.61	2,444.75	58,844.57	-	58,844.57
Sevin, Damien	Firefighter	50,855.36	6,770.02	2,601.00	57,625.38	992.34	58,617.72

Town Governmental Reporting

Employee	Position	Regular Wages	Overtime Wages	**Total Hours Paid	General Fund Subtotal	Wages from Other Funds & Grants	Grand Total Wages
Shadowens, Paulina	Children's Services	48,793.34	-	1,987.50	48,793.34	-	48,793.34
Sharpe, Joshua	Camp Counselor	-	-	31.50	-	252.00	252.00
Sharpe, Ryan	Working Foreman	52,406.40	12,486.69	2,456.75	64,893.09	-	64,893.09
Shaughnessy, Kris	Seasonal Laborer	2,372.01	-	232.00	2,372.01	-	2,372.01
Shaw, Jeanneen	Gatekeeper	2,462.90	-	-	2,462.90	-	2,462.90
Shaw, Spencer	Program Instructor	-	-	36.50	-	438.00	438.00
Silver, Christopher	Fire Chief	95,242.92	1,275.09	2,140.00	96,518.01	548.88	97,066.89
Silver, Victoria	Camp Counselor	-	-	314.50	-	2,520.00	2,520.00
Simonds, Mary	Ballot Clerk	61.63	-	7.25	61.63	-	61.63
Skumin, Janine	Parking Lot Attendant	2,773.75	-	317.00	2,773.75	-	2,773.75
Skumin, John	Parking Lot Attendant	4,515.02	-	514.00	4,515.02	-	4,515.02
Slocum, Erik	Police Special	3,817.80	-	236.25	3,817.80	-	3,817.80
Smith, Kathryn	Camp Counselor	-	-	329.50	-	2,720.45	2,720.45
Smushkin, Gregory	Firefighter	56,757.97	5,807.61	2,865.00	62,565.58	14,662.63	77,228.21
Sorokins, Vitalijs	Patrolman	48,751.84	2,668.80	2,303.00	51,420.64	535.52	51,956.16
Souney, Karen	Ballot Clerk	53.13	-	6.25	53.13	-	53.13
Sowerby, Kathy	Ballot Clerk	233.76	-	27.50	233.76	-	233.76
Spainhower, Tobey	Sewer & Drain Foreman	56,902.32	10,105.04	2,371.50	67,007.36	-	67,007.36
Sparkes Jr., Robert	Police Special	5,767.65	384.02	306.00	6,151.67	-	6,151.67
Squires, James	Firefighter	57,484.75	7,278.65	2,542.50	64,763.40	1,310.77	66,074.17
St.Germain, Jeannine	Supervisor of Checklist	1,200.00	-	-	1,200.00	-	1,200.00
Steele, Scott	Fire Prevention Officer	73,273.79	765.26	2,135.00	74,039.05	-	74,039.05
Steffen, James	Town Planner	55,925.74	-	2,120.00	55,925.74	-	55,925.74
Stevens, John	Captain - Fire	74,526.13	17,907.36	2,684.75	92,433.49	-	92,433.49
Stevens, Rhonda	Supervisor Comm. Specialist	43,042.77	8,749.33	2,388.25	51,792.10	-	51,792.10
Stiles, Lynda	Police Administrative Assistant	47,954.00	1,680.00	2,170.00	49,634.00	-	49,634.00
Stone, Robert	Police Special	5,918.09	212.08	418.50	6,130.17	2,354.56	8,484.73
Sullivan, Dorothy	Ballot Clerk	195.50	-	23.00	195.50	-	195.50

Town Governmental Reporting

Employee	Position	Regular Wages	Overtime Wages	**Total Hours Paid	General Fund Subtotal	Wages from Other Funds & Grants	Grand Total Wages
Sullivan, James	Police Chief	107,135.96	-	2,208.00	107,135.96	-	107,135.96
Sullivan, Matthew	Lifeguard	795.00	-	79.50	795.00	-	795.00
Sullivan, Michael	Lifeguard	680.00	-	68.00	680.00	-	680.00
Swift, Frank	General Foreman	62,149.07	10,370.11	2,356.50	72,519.18	-	72,519.18
Szymczycha, Cameron	Parking Lot Attendant	1,564.00	-	195.50	1,564.00	-	1,564.00
Taft, Victoria	Police Special	6,726.60	662.56	543.25	7,389.16	3,395.00	10,784.16
Teschek, William	Technical Services	62,248.50	-	1,987.50	62,248.50	-	62,248.50
Thibeault, Donald	Firefighter	59,610.99	9,829.18	3,109.50	69,440.17	20,903.66	90,343.83
Timson, Jeremy	Firefighter	56,758.00	9,581.91	2,657.75	66,339.91	3,000.85	69,340.76
Tinker, Edward	Assessor	84,390.40	-	2,120.00	84,390.40	-	84,390.40
Tirrell, Anne	Town Clerk Assistant	13,497.60	-	971.50	13,497.60	-	13,497.60
Tommasi, John	Police Special	2,199.92	574.32	187.00	2,774.24	1,190.00	3,964.24
Tousignant, Steven	Police Special	4,966.25	1,383.96	324.00	6,350.21	-	6,350.21
Towler, Robert	Police Special	6,003.93	-	409.50	6,003.93	3,657.50	9,661.43
Travers, Joanne	Program Instructor	-	-	6.00	-	48.00	48.00
Trotzer, Antoinette	Ballot Clerk	59.50	-	7.00	59.50	-	59.50
Tsonas, Dean	Firefighter	51,757.74	7,796.44	2,749.00	59,554.18	6,769.84	66,324.02
Turcotte, Robert	Patrolman	46,096.48	11,923.43	2,761.75	58,019.91	5,857.05	63,876.96
Twomey, Mary	PT Library Staff	7,468.97	-	505.00	7,468.97	-	7,468.97
Tyler, Charles	Cable Committee	-	-	80.00	-	800.00	800.00
Varnum, Darrin	Seasonal Laborer	1,727.63	-	203.25	1,727.63	-	1,727.63
Vaughan, Timothy	Police Special	5,144.94	-	283.00	5,144.94	-	5,144.94
Vroom, Zachary	Camp Counselor	-	-	313.00	-	2,504.00	2,504.00
Wahl, Peter	EMS Officer	1,893.46	4,683.04	2,237.00	6,576.50	72,010.58	78,587.08
Walker, Robert	Sewer Inspector	53,599.68	5,586.33	2,067.75	59,186.01	-	59,186.01
Wasiuk, Peter	Parking Lot Attendant	2,049.76	-	249.00	2,049.76	-	2,049.76
Watterson, Susan	Ballot Clerk	55.25	-	6.50	55.25	-	55.25
Webster, Ashley	Police Special	3,826.36	134.16	350.25	3,960.52	-	3,960.52

Town Governmental Reporting

Employee	Position	Regular Wages	Overtime Wages	**Total Hours Paid	General Fund Subtotal	Wages from Other Funds & Grants	Grand Total Wages
Weinhold, Karen	PT Library Staff	13,022.76	-	1,154.50	13,022.76	-	13,022.76
Welch, Frederick	Town Manager	97,435.09	-	-	97,435.09	-	97,435.09
Wells, Jordan	Police Special	4,027.88	-	249.25	4,027.88	-	4,027.88
Wheeler, Terry	PT Library Staff	101.75	-	9.25	101.75	-	101.75
Whitney, Eleanor	Cemetery Admin. Assistant	2,900.00	-	-	2,900.00	-	2,900.00
Williams, David	Seasonal Laborer	3,414.89	-	401.75	3,414.89	-	3,414.89
Williams, Martha	Ballot Clerk	233.76	-	27.50	233.76	-	233.76
Wiser, Brian	Lieutenant - Fire	71,008.09	17,405.31	2,701.25	88,413.40	463.70	88,877.10
Wong, William	Police Special	264.00	145.44	34.50	409.44	420.00	829.44
Woods, Michael	Firefighter	51,292.22	3,615.99	2,446.75	54,908.21	737.78	55,645.99
Woodward, James	Police Special	3,833.96	-	237.25	3,833.96	-	3,833.96
Woolsey, Mary-Louise	Selectman	2,365.38	-	-	2,365.38	-	2,365.38
Yeaton, John	PT Parks Employee	10,893.00	-	907.75	10,893.00	-	10,893.00
Yorke, Connor	Seasonal Laborer	3,276.00	-	312.00	3,276.00	-	3,276.00
Young, John	Police Special	5,323.98	810.15	302.50	6,134.13	-	6,134.13
Zahrndt, Kenneth	Cemetery Laborer	1,469.00	-	113.00	1,469.00	-	1,469.00
Zelepsky, Christopher	Computer Technician	19,758.16	-	908.65	19,758.16	-	19,758.16
Zigler, Christopher	Patrolman	41,008.86	10,700.66	2,686.00	51,709.52	4,725.00	56,434.52
		9,624,691.68	1,216,647.71		10,841,339.39	530,979.77	11,372,319.16

* Shaded Wages include leave time paid to employee upon leaving employment.

**Total hours paid includes overtime.

Schedule of Town Owned Buildings and Equipment

Name	Street Address	Building Value	Contents Value
Aeration Basins	1 Hardardt's Way	\$5,633,000	\$100,000
Bar Screen Building	1 Hardardt's Way	\$164,000	\$250,000
Blacksmith Building	75 Barbour Rd	\$82,000	\$20,000
Blower Building	1 Hardardt's Way	\$200,000	\$249,000
Cave Field House	36 Park Ave	\$260,000	\$111,000
Cemetery Building	140 High St	\$101,000	\$22,000
Chlorine Contact Chambers	1 Hardardt's Way	\$429,000	\$6,000
Chlorine Shed	1 Hardardt's Way	\$133,000	\$100,000
Dock	Glade Path	\$6,800	\$92,000
Dugouts (4)	38 Park Avenue	\$4,000	\$0
Eaton Park Concession Stand	50 Park Ave	\$121,000	\$80,000
Fire Station	140 Winnacunnet Rd	\$2,634,950	\$181,000
Fire Station	119 Brown Ave	\$3,279,600	\$221,000
Gazebo	466 Lafayette Rd	\$115,000	\$0
Generator Building	50 Church Street	\$26,000	\$91,000
Gravity Thickeners	1 Hardardt's Way	\$1,314,000	\$50,000
Grist Mill	488A High Street	\$18,000	\$0
Grit Building	1 Hardardt's Way	\$105,000	\$51,000
Library	2 Academy Ave	\$2,338,000	\$1,211,900
Mace Fish House	540 Ocean Blvd.	\$15,000	\$1,000
Maintenance Building	1 Hardardt's Way	\$624,000	\$1,010,000
Marine Pier	29 Harbor Rd	\$344,200	\$0
Office Trailer	1 Hardardt's Way	\$7,500	\$0
Operations Building	1 Hardardt's Way	\$758,000	\$1,367,000
Police Firing Range	1 Hardardt's Way	\$5,000	\$0
Police Station	100 Brown Ave	\$8,197,400	\$1,024,000
Police Storage Facility	100 Brown Ave	\$430,000	\$41,000
Primary Clarifiers	1 Hardardt's Way	\$1,731,000	\$50,000
Public Works Garage	1 Hardardt's Way	\$708,000	\$268,000
Public Works Shed	1 Hardardt's Way	\$213,000	\$20,000
Pump Station	Bear Path	\$81,000	\$79,000
Pump Station	Campton Street	\$130,000	\$94,000
Pump Station	50 Church Street	\$728,000	\$209,000
Pump Station	50 Church Street	\$4,850,000	\$266,000

Town Governmental Reporting

Name	Street Address	Building Value	Contents Value
Pump Station	Drakeside Road	\$122,000	\$175,000
Pump Station	39A Falcone Circle	\$229,000	\$266,000
Pump Station	Hackett Lane	\$0	\$116,000
Pump Station	507 High Street East	\$314,000	\$198,000
Pump Station	303A High St West	\$114,000	\$175,000
Pump Station	Katie Lane	\$46,000	\$63,000
Pump Station @Smuttynose	105 Towle Farm Road	\$80,000	\$80,000
Pump Station	5A Vanderpool Dr	\$132,000	\$72,000
Pump Station	565 Winnacunnet Rd	\$447,000	\$203,000
Secondary Clarifier 3	1 Hardardt's Way	\$1,004,000	\$50,000
Secondary Clarifiers 1&2	1 Hardardt's Way	\$1,851,000	\$50,000
Shed	1 Hardardt's Way	\$1,500	\$1,700
Shed	1 Hardardt's Way	\$3,500	\$7,000
Sludge Storage Building	1 Hardardt's Way	\$1,117,000	\$140,000
Storage Shed	1 Hardardt's Way	\$900	\$3,300
Storage Shed - Bruce Pier	28 Harbor Road	\$3,000	\$3,000
Town Offices	100 Winnacunnet Rd	\$3,148,000	\$384,000
Town Offices - Garage	100 Winnacunnet Rd	\$6,400	\$10,000
Transfer Station	1 Hardardt's Way	\$269,000	\$50,000
Tuck Building	36 Park Ave	\$277,000	\$55,000
Tuck Field Concession Stand	38 Park Ave	\$81,000	\$4,000
Tuck Field Maintenance Sheds	38 Park Ave	\$37,000	\$0
Wet Well Building	1 Hardardt's Way	\$1,169,000	\$94,000
Total Value		\$42,962,430	\$9,198,900

Schedule of Town Owned Land

Tax Map/Lot	Location	Description	Size	Value
282-138	9 A Street	Leased Land	5000sf	\$ 238,200
282-140	7 A Street	Leased Land	10000sf	\$ 440,100
282-207	23 B Street	Leased Land	6643sf	\$ 242,500
287-18A	48 Ashworth Rear	Leased Land	864sf	\$ 12,500
287-28	Brown Ave	Leased Land	9614sf	\$ 313,000
287-35	21 F Street	Leased Land	5015sf	\$ 238,200
287-37	15-17 F Street	Leased Land	5000sf	\$ 238,200
290-1	14 G Street	Leased Land	5000sf	\$ 238,200
290-27	12 H Street	Leased Land	5000sf	\$ 238,200
290-50	95 Ashworth Ave	Leased Land	14473sf	\$ 378,500
290-54	5 H Street	Leased Land	5828sf	\$ 240,300
290-79	14 I Street	Leased Land	5000sf	\$ 238,200
134-40	50 Ancient Hwy	Leased Land	5928sf	\$ 327,800
134-41	48 Beach Plum	Leased Land	5134sf	\$ 776,900
197-32	4 Ninth Street	Leased Land	5000sf	\$ 272,600
223-22	2 Third Street	Leased Land	5624sf	\$ 182,800
290-17	11 G Street	Leased Land	5000sf	\$ 198,800
290-78	16 I Street	Leased Land	5000sf	\$ 182,500
290-80	10 I Street	Leased Land	5000sf	\$ 182,500
290-142	9 J Street	Leased Land	5165sf	\$ 220,400
290-162	28-30 K Street	Leased Land	6867sf	\$ 195,800
290-163	24-26 K Street	Leased Land	5000sf	\$ 182,500
293-55	19 L Street	Leased Land	5000sf	\$ 182,500
293-83	4 M Street	Leased Land	4792sf	\$ 179,300
293-141	44 Ocean Blvd	Leased Land	4007sf	\$ 296,800
293-151	14 O Street	Leased Land	2892sf	\$ 154,100
296-5	16 P Street	Leased Land	5000sf	\$ 182,500
296-12	38 Ocean Blvd	Leased Land	2080sf	\$ 149,700
296-37	6 Atlantic Ave	Leased Land	5000sf	\$ 277,500
296-44	181 Ashworth Ave	Leased Land	4025sf	\$ 228,300
296-45	12 Q Street	Leased Land	3005sf	\$ 154,700
296-82	River Ave	Leased Land	2885sf	\$ 154,000
296-88	17 Ocean Blvd	Leased Land	4500sf	\$ 175,000
296-136	26 River Ave	Leased Land	3414sf	\$ 159,900
296-145	33-35 Dover Ave	Leased Land	9181sf	\$ 876,700
296-147	8 Ocean Blvd	Leased Land	4660sf	\$ 177,300
299-1	1 Epping Ave	Leased Land	4934sf	\$ 181,500
299-20	22 Epping Ave	Leased Land	4007sf	\$ 200,900
17-1	off NH 101	Land	43560sf	\$ 25,900
19-1	off NH 101	Land	25a	\$ 10,000
39-1	off NH 101	Land	3a	\$ 3,000
41-3	Lot B - Stowcroft Dr	Land	.03a	\$ 400

Town Governmental Reporting

Tax Map/Lot	Location	Description	Size	Value
59-2	Barbour Rd - Rear	Land	3.5a	\$ 3,500
60-11	Off Barbour Rd	Land	8a	\$ 8,700
71-1	Post Road	Land	43560sf	\$ 3,700
75-1	Barbour Rd - Rear	Land	4a	\$ 4,000
75-4	Off Woodland	Land	5a	\$ 6,000
76-15	11 Munsey Dr	Land	43560sf	\$ 24,500
87-6A	Langdale Dr	Land	5600sf	\$ 2,700
87-31	Langdale Dr	Land	5442sf	\$ 2,700
92-1	Twelve Shares	Land	19a	\$ 171,000
92-2	Off Barbour Rd	Land	43560sf	\$ 420,000
93-1	Off Barbour Rd	Land	3a	\$ 3,000
96-1	Woodland Rd	Land	1071sf	\$ 15,400
96-2D	Great Gate Dr	Land	5a	\$ 6,000
96-2	Great Meadows	Land	4a	\$ 2,000
96-3	Woodland Rd	Land	43560sf	\$ 157,700
98-1	Boulter's Cove	Land	.50a	\$ 8,400
98-7	Ocean Blvd	Land	4356sf	\$ 1,700
98-29	Ocean Blvd	Land	2.5a	\$ 2,500
99-2	Ocean Blvd	Land	1a	\$ 1,990,700
106-14	Maplewood Dr	Land	5616sf	\$ 26,900
108-39	off Fairfield Dr	Land	2a	\$ 3,000
110-3C	Barbour Rd	Land	10890sf	\$ 4,000
110-4B	Vanderpool Dr	Land	15682sf	\$ 1,600
110-4D	Vanderpool Dr	Land	15682sf	\$ 1,600
116-57	Ancient Hwy	Land	45738sf	\$ 2,053,600
139-26	Off M Batchelder Rd	Land	43560sf	\$ 364,700
150-1A	507 High St	Land	13820sf	\$ 118,800
150-26	Rear Glen Rd	Land	.29a	\$ 2,500
150-52	488A High St	Land	7000sf	\$ 106,000
150-60	High St	Land	10890sf	\$ 1,300
151-7	Ocean Blvd	Land	35000sf	\$ 2,344,000
151-11	Ocean Blvd	Land	62291sf	\$ 2,293,300
151-16	High St	Land	1a	\$ 100
161-15	High St	Land	1.42a	\$ 800,000
161-51	Academy Ave	Land	21774sf	\$ 137,000
164-31A	Little River Rd	Land	33300sf	\$ 141,200
165-2	High St	Land	6a	\$ 30,000
165-12	393A High St	Land	4791sf	\$ 21,400
168-3	High St	Land	21780sf	\$ 504,400
168-6	Gentian Rd	Land	2.4a	\$ 400
172-14	170 Drakeside Road	Land	61200sf	\$ 61,200
175-13	Lafayette Rd	Land	.07a	\$ 21,000
177-9A	Moulton Rd	Land	.1a	\$ 1,100
180-1	Alexander Dr	Land	.5a	\$ 800
181-31	Birch Rd	Land	20a	\$ 2,000

Town Governmental Reporting

Tax Map/Lot	Location	Description	Size	Value
183-57	118 Kings Hwy	Land	10000sf	\$ 211,700
187-2	Drakeside Rd	Land	6.5a	\$ 700
187-4	Drakeside Rd	Land	6a	\$ 600
190-7	Park Ave	Land	43560sf	\$ 228,700
190-10	Park Ave	Land	800sf	\$ 1,000
191-11	Winnacunnet Rd	Land	43560sf	\$ 200,500
191-36	Park Ave	Land	1550sf	\$ 3,200
191-39	Park Ave	Land	43560sf	\$ 169,500
194-1	Laurence Ct	Land	29.8a	\$ 7,200
195-4	The Oaks	Land	1a	\$ 300
195-5	The Oaks	Land	.5a	\$ 100
200-1	Marshland	Land	6a	\$ 600
200-2	Marshland	Land	2a	\$ 200
200-3	Marshland	Land	6a	\$ 600
201-1	Rear Drakeside Rd	Land	4.5a	\$ 500
201-2	Rear Drakeside Rd	Land	3a	\$ 300
201-4	Marshland	Land	4a	\$ 400
204-1	Park Ave	Land	1a	\$ 10,000
206-28	Locke Road	Land	43560sf	\$ 175,100
216-1	Marshland	Land	.7a	\$ 100
216-1A	Marshland	Land	2a	\$ 200
217-1	Landing Rd	Land	4a	\$ 400
218-9	Marshland	Land	5a	\$ 1,428,800
222-26	Emerald Ave	Land	1600sf	\$ 23,700
223-166	Winnacunnet Rd	Land	43560sf	\$ 4,200
226-1	Lafayette Rd	Land	3.8a	\$ 400
226-1A	Lafayette Rd	Land	.50a	\$ 5,000
226-1B	Lafayette Rd	Land	5.3a	\$ 500
229-2	Landing Rd	Land	11.31a	\$ 1,100
230-1	Landing Rd	Land	.5a	\$ 1,000
234-3	Winnacunnet Rd	Land	8a	\$ 800
235-2	Winnacunnet Rd	Land	20200sf	\$ 165,200
237-1	Lafayette Rd	Land	.5a	\$ 100
240-2	Marshland	Land	12a	\$ 1,200
241-14	Tide Mill Rd	Land	.6a	\$ 100
245-4	Ocean Blvd	Land	.02a	\$ 200
247-1	Marshland	Land	6a	\$ 600
248-1	Lafayette Rd	Land	7a	\$ 700
250-1	NH 101	Land	4a	\$ 400
251-1	NH 101	Land	15a	\$ 1,500
265-4	Spring Marsh	Land	.59a	\$ 100
273-16	Glade Path	Land	16a	\$ 1,600
273-26	Glade Path	Land	4060sf	\$ 1,200
273-28	Church St	Land	.16a	\$ 100
273-30	Glade Path	Land	.57a	\$ 100
274-1	Glade Marsh	Land	1.5a	\$ 200

Town Governmental Reporting

Tax Map/Lot	Location	Description	Size	Value
274-48	Brown Ave	Land	5.8a	\$ 200
280-1	Alice Ave	Land	.11a	\$ 100
280-2	Ina Ave	Land	.08	\$ 100
280-3	Alice Ave	Land	.01a	\$ 100
280-4	Alice Ave	Land	.11a	\$ 100
280-6	Alice Ave	Land	.09a	\$ 100
280-8	Alice Ave	Land	.09a	\$ 100
280-10	Alice Ave	Land	.09a	\$ 100
280-13	Cora Ave	Land	.07a	\$ 100
280-18	Cora Ave	Land	.05a	\$ 100
280-27	Ballard St	Land	.08a	\$ 100
281-1	Island Path	Land	43560sf	\$ 239,600
281-11	Garland St	Land	.08a	\$ 100
281-32	Island Path	Land	.8a	\$ 100
281-47	Island Path	Land	2a	\$ 200
281-48	Island Path	Land	5a	\$ 500
281-49	Island Path	Land	6.5a	\$ 700
281-73	Battcock Ave	Land	.15a	\$ 100
281-74	Battcock Ave	Land	.26a	\$ 100
281-76	Battcock Ave	Land	.28a	\$ 200
282-7	Island Path	Land	.03a	\$ 300
282-76	Island Path	Land	60000sf	\$ 956,700
286-2	Battcock Ave	Land	.48a	\$ 100
286-3	Battcock Ave	Land	.22a	\$ 100
286-6	Island Path	Land	2a	\$ 200
286-7	Island Path	Land	2a	\$ 300
287-31	119 Brown Ave	Land	354100sf	\$ 354,100
287-30	Brown Ave	Land	310000sf	\$ 310,000
289-23	Manchester St	Land	.59a	\$ 500
289-30	Manchester St	Land	.59a	\$ 500
289-50	Perkins Ave	Land	2a	\$ 300
289-52	Perkins Ave	Land	.46a	\$ 100
292-2	Perkins Ave	Land	.22a	\$ 100
295-1A	Fellows Ave	Land	.07a	\$ 100
295-67	Harbor Rd	Land	1387sf	\$ 642,600
296-42	Atlantic Ave	Land	5000sf	\$ 918,600
296-59	Atlantic Ave	Land	5000sf	\$ 918,600
296-60	Atlantic Ave	Land	5000sf	\$ 918,600
296-77	Atlantic Ave	Land	5000sf	\$ 918,600
296-85	Boston Ave	Land	5000sf	\$ 918,600
296-100	Boston Ave	Land	5000sf	\$ 918,600
296-101	Boston Ave	Land	5000sf	\$ 918,600
296-102	Boston Ave	Land	5000sf	\$ 918,600
296-120	Concord Ave	Land	3920sf	\$ 882,000
304-25	Ocean Front	Land	1.3a	\$ 2,587,900
305-41	Woodstock	Land	2614sf	\$ 151,500

Town Governmental Reporting

Tax Map/Lot	Location	Description	Size	Value
998-20	Landing Rd	Land	100sf	\$ 100
998-49	Mill Marsh	Land	3a	\$ 300
998-50	Spring Marsh	Land	11a	\$ 1,000
998-72	Little Neck Marsh	Land	100sf	\$ 100
998-73	Hop Ground	Land	1a	\$ 100
998-78	Clambake Marsh	Land	100sf	\$ 100
998-85	Hop Ground	Land	100sf	\$ 100
998-101	Island Path	Land	.01a	\$ 100
998-102	Ann's Meadow	Land	.01a	\$ 100
998-106	Spring Marsh	Land	.01a	\$ 100
998-126	Spring Marsh	Land	.01a	\$ 100
998-128	Spring Marsh	Land	.01a	\$ 100
998-144	Cole Creek Marsh	Land	.01a	\$ 100
998-145	Canal Marsh	Land	2a	\$ 200
998-146	Spring Marsh	Land	2a	\$ 200
998-172	Locke Marsh	Land	3a	\$ 300
998-176	Spring Marsh	Land	3a	\$ 300
998-177	Spring Marsh	Land	.01a	\$ 100
998-178	Oaks (Marsh)	Land	1.5a	\$ 200
998-179	Spring Marsh	Land	3a	\$ 300
998-180	Landing Marsh	Land	1a	\$ 100
998-186	Low Marsh	Land	7a	\$ 700
998-187	Drake Meadow	Land	3a	\$ 300
998-191	Mill Rd	Land	4a	\$ 400
998-192	Marshland	Land	3a	\$ 300
998-193	Spring Marsh	Land	3a	\$ 300
998-196	Marshland	Land	5a	\$ 500
998-224	Spring Marsh	Land	2a	\$ 200
998-226	Spring Marsh	Land	.55a	\$ 100
998-239	Philbrook Ter	Land	.01a	\$ 100
998-240	Woodland	Land	.5a	\$ 100
998-242	Nudd Ave	Land	2a	\$ 300
998-243	Spring Marsh	Land	2a	\$ 200
998-251	Marshland	Land	.01a	\$ 100
998-252	Marshland	Land	.01a	\$ 100
998-257	Spring Marsh	Land	6a	\$ 600
998-259	Marshland	Land	3a	\$ 300
998-260	Spring Marsh	Land	6a	\$ 600
998-261	Marshland	Land	4.5a	\$ 400
998-294	Island Path	Land	4a	\$ 400
998-313	Marshland	Land	144a	\$ 10,100
998-317	Marshland	Land	24a	\$ 2,400
				<u>\$ 37,577,100</u>

Town Governmental Reporting

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Report of the Municipal Budget Committee

The Hampton Municipal Budget Committee, whose creation and duties are explained under State law RSA 32:1-24, and is comprised of 12 elected At-Large members, one representative member from the Board of Selectmen, one representative member from the SAU 90 School Board and one representative member from the Hampton Beach Precinct District. Each At-Large member is elected to a term of 3-years, while the three representative members are appointed from their boards annually. Meetings are held on the 3rd Tuesday of every month with a traditional summer hiatus in July August and additional workshop sessions related to the next fiscal year from November-January. Most members of this committee also serve on other committees, such as CIP, Recycling, and Energy. The result of this service further enhances our understanding of long and short-term budgetary necessities.

2013 Budget Committee saw change in itself, as two long-standing members Mary Louise Woolsey and Michael Plouffe took seats on the Board of Selectmen. We respect all who have served us, and welcomed four newcomers to the committee: David Woods, Stephen LaBranche, Sunny Kravitz, and Timothy Jones.

2013 also saw passage of the Municipal Operating Budget for the second year in a row. After driving home an exceptionally lean budget in 2013 we found areas of concern in the 2014 Budget, particularly in the areas of Fire Inspection, Public Works (Paving), and the Police Department manpower.

Our goals have remained on course:

1. Minimize impact to the tax rate.
2. Eliminate both expense duplication and wherever possible separate warrant articles for recurring expenses.
3. Focus our attention on revenues and the budgetary implementations that drive them.
4. Recommend to the annual Public Hearings the Town, School District and Precinct Budgets, estimated revenues, and any money Warrant Articles that we believe to be crucial and relevant in the coming year.

This year we ask the voters to approve the proposed 2014 Municipal Operating Budget of \$26,031,682.

This committee is dedicated to the oversight of Municipal, School District (SAU 90) and Village District expenses, and values the circumstances and opinions of all Hampton citizens.

Respectfully,

Eileen Latimer
Chairman

Report of the Capital Improvements Plan Committee

The CIP Committee continued with the new process established last year with the objective of the changing the CIP from being primarily an administrative plan to a more informative plan. The following CIP Committee members met on three occasions in order to accomplish the new CIP objective:

Tracy Emerick, CIP Committee Chair
Art Gopalan, Hampton School Board
Leslie Lafond, Winnacunnet School Board
Bill Hickey, Business Administrator, SAU #21
Richard Nichols, Selectmen
Mike Schwotzer, Finance
Brian Lapham, Budget Committee Representative
Sunny Kravitz, Alternate Budget Committee Representative
James Steffen, Town Planner

The CIP information of planned purchases is made up of three, separately governed bodies:

1. Town of Hampton
2. SAU 90 (Hampton Schools)
3. SAU 21 (Winnacunnet High School)

The Committee continued to utilize the previously established guidelines in order to have as much consistent information as possible. The guidelines are:

1. All projects over \$75,000 contemplated for the next six years should be included in the CIP even if the project does not have complete information and/or a budget.
2. All projects will be scored using a classification system (see below).
3. Projects that do not affect taxes will be included in the report without funds included in the totals.
4. The subsequent year, in this case 2015 will be the only year considered meaningful for funding actions.
5. Each body will provide information in a similar format.
6. All projects are posted on the Hampton website in the Planning section.
7. The CIP is a flexible plan due to changing conditions for each governing body, and as such, the plan will be periodically updated and posted online.

Hampton CIP Project Classification

1. Project Classification #1~ URGENT/FAILURE PROBABLE - Cannot be delayed, needed immediately for health and safety
2. Project Classification #2~NECESSARY - Needed to maintain basic level and quality of community service
3. Project Classification #3~DESIRABLE - Needed to improve quality or level of service
4. Project Classification #4~TO BE DETERMINED - Needs more research, specifics and coordination

For coordination purposes, all projects are sequentially numbered on each section starting with the following number sequence:

Town of Hampton	- 1000
Hampton School SAU 90	- 4000
Winnacunnet School SAU 21	- 7000

Projects that are related are identified with the initial project number, with subsequent executable sections added as a decimal:

Comprehensive Plan	- #1050
Execution Section One	- #1050.1
Execution Section Two	- #1050.2

Following this report is the CIP for the Town of Hampton, Hampton School SAU 90, and Winnacunnet School SAU 21. Due to the complexity of posting the CIP report and associated project information, the on-line availability will be a work in process. A manageable process and user-friendly site is in place.

Respectfully submitted for the Capital Improvement Plan Committee,

Tracy Emerick, PhD
Chairman

Report of the Financials of the Capital Improvement Plan

BY DEPARTMENT	Project Classification	Capital Improvement Plan "2014"					2018	2019	Notes
		2014	2015	2016	2017	2018			
Town of Hampton									
Fire Department									
	2	\$ -	\$ 575,000	\$ -	\$ -	\$ -	\$ -	\$ -	4 Yr Lease OR Purchase OR Bond issue
	2	\$ 175,000	\$ -	\$ 183,750	\$ -	\$ -	\$ 192,938	\$ -	Funded thru EMS Revolving Fund
	4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	'14 WA to discontinue Cap Res
	3	\$ -	\$ -	\$ 650,000	\$ -	\$ -	\$ -	\$ -	
	Fire Sub-total	\$ 175,000	\$ 575,000	\$ 833,750	\$ -	\$ -	\$ 192,938	\$ -	
Recreation Department									
	2	\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Funded thru Rec Infrastructure Fund
	4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Partial funding from Rec Infrastructure
	4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Bond: \$1.01M for 20 years
	4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Recreation Sub-total	\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Public Works Department									
	2	\$ 385,000	\$ 450,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	
	2	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	
	2	\$ 300,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	Exeter Rd / downtown
	2	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,290,000	\$ 1,085,000	\$ 1,085,000	\$ 1,550,000	2015 Exeter Rd / 2016 + TBD
	2	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,290,000	\$ 1,085,000	\$ 1,085,000	\$ 1,550,000	2015 Exeter Rd / 2016 + TBD
	2	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	
	2	\$ -	\$ -	\$ 600,000	\$ -	\$ -	\$ -	\$ -	
	2	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	
	2	\$ -	\$ 200,000	\$ 1,000,000	\$ 520,000	\$ 930,000	\$ -	\$ -	
	1	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	2	\$ 87,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	2	\$ -	\$ 130,000	\$ -	\$ -	\$ -	\$ -	\$ -	
	3	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	
	Public Works Sub-total	\$ 1,172,500	\$ 3,830,000	\$ 5,100,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	
Town Buildings									
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	TOWN TOTAL	\$ 1,437,500	\$ 4,405,000	\$ 5,933,750	\$ 4,000,000	\$ 4,192,938	\$ 4,000,000	\$ 4,000,000	
	Existing Town Debt Service	\$ 3,048,800	\$ 3,288,278	\$ 3,051,100	\$ 2,534,676	\$ 2,468,939	\$ 2,378,718	\$ 2,378,718	

BY DEPARTMENT	Project Classification	Capital Improvement Plan "2014"					Notes
		2014	2015	2016	2017	2018	
Hampton School	2	\$ -	\$ -	\$ -	\$ -	\$ -	
Technology upgrades	2	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	Included in current operating budget
Long term facility maint	2	\$ -	\$ -	\$ 200,000	\$ 200,000	\$ 135,000	Warrant Article Estimated at \$25 per sq ft
Marston School - Roofing	2	\$ -	\$ -	\$ -	\$ -	\$ -	2014 - \$175,100 cost included in long term maintenance WA
Marston School - Parking	2	See Note	\$ -	\$ -	\$ -	\$ -	
Hampton Academy - architect/engineer services - buildable documents	4	\$ -	\$ 500,000	\$ 150,000	\$ 150,000	\$ 150,000	Bond: \$1.5M for 10 years (est)
Hampton Academy air quality & other major improvements	4	\$ -	\$ -	\$ 150,000	\$ 195,000	\$ 240,000	Bond: \$16M for 25 years (est) on \$25M project less AVE & State Bldg Aid
Hampton School Sub-total		\$ 300,000	\$ 800,000	\$ 800,000	\$ 845,000	\$ 825,000	\$ 735,000
School Debt Service							
Centre		\$ 138,375	\$ 138,000	\$ 137,375	\$ 141,375	\$ 140,000	\$ 138,375
Marston		\$ 330,663	\$ 334,563	\$ 332,456	\$ 334,344	\$ 334,344	\$ 334,344
Building Aid		\$ (112,500)	\$ (120,000)	\$ (126,000)	\$ (135,000)	\$ (39,000)	\$ (40,500)
Hampton School Debt Sub-total		\$ 356,538	\$ 352,563	\$ 343,831	\$ 340,719	\$ 435,344	\$ 432,219
SCHOOL TOTAL		\$ 656,538	\$ 1,152,563	\$ 1,143,831	\$ 1,185,719	\$ 1,260,344	\$ 1,167,219
Grand Total		\$ 5,142,838	\$ 8,845,841	\$ 10,128,681	\$ 7,720,395	\$ 7,922,221	\$ 7,545,937
Winnacunnet School							
Capital Projects		\$ -	\$ 439,292	\$ 479,278	\$ 200,000	\$ 500,000	\$ 166,500
Technology upgrades		\$ -	\$ 458,260	\$ 625,700	\$ 571,100	\$ 443,200	\$ 470,000
Long term facility maint		\$ -	\$ 262,250	\$ 97,250	\$ 47,250	\$ 22,250	\$ 32,250
Major Expenses		\$ -	\$ 80,000	\$ 112,000	\$ 62,000	\$ 62,000	\$ 67,000
Winnacunnet Sub-total @ 100%		\$ -	\$ 1,239,802	\$ 1,314,228	\$ 880,350	\$ 1,027,450	\$ 735,750
Hampton Portion @ 41.1%		\$ -	\$ 509,559	\$ 540,148	\$ 361,824	\$ 422,282	\$ 302,393
CAPITAL IMPROVEMENTS TOTAL		\$ 1,737,500	\$ 5,714,559	\$ 7,273,898	\$ 5,206,824	\$ 5,440,220	\$ 5,037,393
DEBT SERVICE TOTAL		\$ 3,405,338	\$ 3,640,841	\$ 3,394,931	\$ 2,875,395	\$ 2,904,283	\$ 2,810,937
							Not including new bonds

Sequence Number	BY PRIORITY	Project Classification	Capital Improvement Plan "2014"					2018	2019	Notes
			2014	2015	2016	2017	2018			
1000	Town of Hampton									
1018	Gristmill Dam Decommission Proj	1	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -		
	Classification 1 Sub-total		\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -		
1001	WW System Infiltration/Inflow Study	2	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -		
1003	WWTP Facilities Plan Update/NPDES	2	\$ -	\$ 200,000	\$ 1,000,000	\$ 520,000	\$ 930,000	\$ -		
1005	Fire Pumper Truck Replacements	2	\$ -	\$ 575,000	\$ -	\$ -	\$ -	\$ -		
1008	PW Equipment Capital Reserve	2	\$ 385,000	\$ 450,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	4 Yr Lease OR Purchase OR Bond Issue	
1009	Sewer & Drain Truck Garage / Wash	2	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -		
1010	Road & Sidewalk Improvements	2	\$ 300,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	Exeter Rd / downtown	
1011	Storm Water Improvements	2	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,290,000	\$ 1,085,000	\$ 1,550,000	2015 Exeter Rd / 2016 + TBD	
1012	Sewer Collection System Improvements	2	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,290,000	\$ 1,085,000	\$ 1,550,000	2015 Exeter Rd / 2016 + TBD	
1013	5 Corners Intersection reconstruction	2	\$ -	\$ -	\$ 600,000	\$ -	\$ -	\$ -		
1014	Winnacumet/Landing Rd Intersection Proj.	2	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -		
1022	High St. culvert @ Mill Pond reconstruction	2	\$ 87,500	\$ -	\$ -	\$ -	\$ -	\$ -		
1023	Ice Pond Dam	2	\$ -	\$ 130,000	\$ -	\$ -	\$ -	\$ -		
	Classification 2 Sub-total		\$ 772,500	\$ 4,405,000	\$ 4,600,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000		
1016	Technical Rescue/Special Hazards Unit	3	\$ -	\$ -	\$ 650,000	\$ -	\$ -	\$ -		
1019	Bicentennial Park Seawall Repl. Proj	3	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -		
	Classification 3 Sub-total		\$ -	\$ -	\$ 1,150,000	\$ -	\$ -	\$ -		
1006	New Playground/Replace Kids Kingdom	4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Partial funding from Rec Infrastructure	
1007	Campbell Prop - New Ballfield	4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Bond: \$1.01M for 20 years	
1015	FD Equipment Capital Reserve	4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	'14 WA to discontinue Cap Res	
1017	Community Center	4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Classification 4 Sub-total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	TOWN TOTAL from Taxation		\$ 1,172,500	\$ 4,405,000	\$ 5,750,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000		
			0.426	per \$1,000 valuation						
	NON Tax funded projects									
1020	Ambulance Replacement	2	\$ 175,000	\$ -	\$ 183,750	\$ -	\$ 192,938	\$ -	Funded thru EMS Revolving Fund	
1021	New lights at Eaton Park & replace signs	2	\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ -	Funded thru Rec Infrastructure Fund	
			\$ 265,000	\$ -	\$ 183,750	\$ -	\$ 192,938	\$ -		
	TOWN TOTAL		\$ 1,437,500	\$ 4,405,000	\$ 5,933,750	\$ 4,000,000	\$ 4,192,938	\$ 4,000,000		

Sequence Number	BY PRIORITY	Project Classification	Capital Improvement Plan "2014"					Notes	
			2014	2015	2016	2017	2018		2019
4000	Hampton School District - SAU 90								
	Classification 1 Sub-total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
4001	Technology upgrades	2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Included in current operating budget
4002	Long term facility maint	2	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	Warrant Article
4004	Marston School - Roofing	2	\$ -	\$ -	\$ 200,000	\$ 200,000	\$ 135,000	\$ -	Estimated at \$25 per sq ft
4005	Marston School - Parking	2	See Note	\$ -	\$ -	\$ -	\$ -	\$ -	2014 - \$175,100 cost included in long term maintenance WA
	Classification 2 Sub-total		\$ 300,000	\$ 300,000	\$ 500,000	\$ 500,000	\$ 435,000	\$ 300,000	
	Classification 3 Sub-total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
4007	Hampton Academy - architect/engineer services - buildable documents	4	\$ -	\$ 500,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	Bond: \$1.5M for 10 years (est)
4008	Hampton Academy air quality & other major improvements	4	\$ -	\$ -	\$ 150,000	\$ 195,000	\$ 240,000	\$ 285,000	Bond: \$16M for 25 years (est) on \$25M project less AVE & State Bldg Aid
	Classification 4 Sub-total		\$ -	\$ 500,000	\$ 300,000	\$ 345,000	\$ 390,000	\$ 435,000	
	SCHOOL TOTAL		\$ 300,000	\$ 800,000	\$ 800,000	\$ 845,000	\$ 825,000	\$ 735,000	

Report of the Financials of the Lane Memorial Library Trust Funds

The following Chart represents the Financials of the Lane Memorial Library Trust Funds for the year ending December 31, 2013.

Name of Fund	Principal			Income			Total		
	Balance Beginning of Year	Additions- Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	Ending Market Value
1933 Lydia A. Lane	\$685.58	-\$8.21	\$677.37	\$0.00	\$25.50	\$25.47	\$0.03	\$677.40	\$731.04
1936 Ida M. Lane	\$685.58	-\$8.21	\$677.37	\$0.00	\$25.50	\$25.47	\$0.03	\$677.40	\$731.04
1966 Sadie Bell Lane	\$3,427.92	-\$41.01	\$3,386.91	\$0.00	\$127.50	\$127.34	\$0.16	\$3,387.07	\$3,655.26
1966 Howard G. Lane	\$5,672.50	-\$67.86	\$5,604.64	\$0.00	\$211.00	\$210.72	\$0.28	\$5,604.92	\$6,048.72
Total Library Trusts	\$10,471.58	-\$125.29	\$10,346.29	\$0.00	\$389.50	\$389.00	\$0.50	\$10,346.79	\$11,166.06

Report of the Financials of the Town Clerk

The following graph represents the Financials of the Town Clerk for the year ending December 31, 2013.

Town Clerk Revenue		
Description	Debit	Credit
Cash	\$2,892,480.22	
Dog-State (DOGST)		\$5,060.93
Vitals-State (VITST)		\$9,284.00
E-Convenience Fee (Interware)		\$5,593.85
Local Title Fee (TITLE)		\$7,390.00
MV Permits (MVPRM)		\$2,751,680.52
Municipal Agent Fee (STMVA)		\$60,418.40
Dog-Town (DOGS)		\$15,005.08
UCC (UCC)		\$3,218.00
Vital-Town (VITALS)		\$3,771.00
Misc. (MISCE)		\$7,222.45
Recreation Revolving Account		\$20,560.00
Document Holders		\$426.00
375th Memorabilia		\$1,662.00
Fish & Game		\$1,188.00
State Wash Account	\$958,104.38	\$958,104.38
Grand Totals	\$3,850,584.60	\$3,850,584.60

Report of the Town Tax Collector

Another busy year has passed in the Tax Collector's office and at this time of year, I always look forward to organizing records while getting ready for the yearly audit. It's like getting rid of the old year and starting fresh on the New Year. We box everything up, clean out the shelves, and we are ready for 2014.

I, personally, could not wait for 2013 to end. As most of you know my son was diagnosed with a kidney disease called Focal Segmental Glomerulosclerosis (FSGS for short). This disease causes scarring in the tiny filters in his kidney and in April, they shut down. My 23-year-old son was placed on dialysis. We were lucky enough to be referred to excellent doctors affiliated with Mass. General Hospital, most specifically Dr. Nina Tolkoff-Rubin a renowned kidney specialist. Not only is she a doctor, she's also a parent and she understood the concern we all had for my son and his future. On October 1, 2013, the doctors performed a kidney transplant from me to my son. I am so grateful that the procedure was a success and that both my son and I are doing well. There is a good chance that the FSGS will recur in the transplanted kidney, but the doctors are monitoring him closely and we are praying that it stays away. So, personally, I am more than ready to "box" up this past year and start 2014 on a new, healthy, note! Many thanks to all who inquired about our health, the meals that were delivered, and the prayers and notes we received. It makes me realize what a great community we live in!

Unfortunately, due to my son's health issues and my Deputy away on vacation, I had to shut down the office for 3 days in April. It made me realize that we really need a backup person who can at the least, take a payment and give a receipt. I knew we also needed someone who was working in the Town Hall that we could grab quickly without disturbing another office. It did not take long for me to find Laurie Nickerson. Laurie is a part-time employee who is working on converting old paper records to digital records. She is a "jack of all trades", as she also helps out in the building department. She is an excellent addition to our office and is great for those short-notice when we need her for. "Thank You", Laurie!

My Deputy, Vivian Considine, completed the Tax Collector's Certification course in August and is now a Certified Deputy Tax Collector. This training is the same as I completed in 2010 to become a Certified Tax Collector. Being "Certified" does not mean our training is complete. We are offered, and attend, training at an annual spring meeting and at our annual fall convention. Vivian is a huge asset to the tax office and the Town of Hampton. Thanks Vivian for all your hard work!

This year the tax office sent out 435 notices of Impending Liens, and placed liens on 237 properties. We also sent out 45 notices of Impending Tax Deeds, and deeded zero properties. On the following page is my yearly MS-61 form that is filed with the NH DRA.

I wish everyone a safe, happy, and HEALTHY 2014!"

Respectively submitted,

Donna Bennett
Certified Tax Collector

Report of the Financials of the Town Tax Collector

MS-61

**NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397**

**TAX COLLECTOR'S REPORT
FOR THE MUNICIPALITY OF HAMPTON YEAR ENDING 2013**

DEBITS

UNCOLLECTED TAXES BEG. OF YEAR*		Levy for Year of this Report	PRIOR LEVIES		
		2013	2012		
Property Taxes	#3110		2,496,844.50		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Utility Charges	#3189				
Property Tax Credit Balance**					
Other Tax or Charges Credit Balance**					
TAXES COMMITTED THIS YEAR			For DRA Use Only		
Property Taxes	#3110	50,000,284.21	861.85		
Resident Taxes	#3180				
Land Use Change	#3120	187,850.00			
Yield Taxes	#3185	117.20			
NEGATIVE BILL IN WARRANT		1,122.48			
3 PARCELS DELETED AFTER JULY WARRANT		2,942.28			
OVERPAYMENT REFUNDS					
Property Taxes	#3110	123,998.01	4,371.09		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
prepay					
Interest - Late Tax	#3190	28,398.22	141,531.66		
LUC INT	#3190	850.00			
TOTAL DEBITS		50,345,562.40	2,643,609.10	\$	\$

*This amount should be the same as the last year's ending balance. If not, please explain.

MS-61
Rev. 10/10

MS-61

**TAX COLLECTOR'S REPORT
FOR THE MUNICIPALITY OF HAMPTON YEAR ENDING 2013**

CREDITS				
REMITTED TO TREASURER	Levy for Year of This Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2012		
Property Taxes	47,864,572.79	1,576,623.73		
Resident Taxes				
Land Use Change	154,476.00			
Yield Taxes	117.20			
Interest	28,398.22	62,297.31		
INT & COSTS LIEN CONV. ONLY		79,234.35		
LUC INT	850.00			
Excavation Tax @ \$.02/yd				
Utility Charges				
Conversion to Lien (principal only)		913,769.30		
DISCOUNTS ALLOWED				
ABATEMENTS MADE		11,684.41		
Property Taxes				
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
CURRENT LEVY DEEDED				
UNCOLLECTED TAXES - END OF YEAR #1080				
Property Taxes	2,263,774.19	0.00		
Resident Taxes				
Land Use Change	33,374.00			
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
Property Tax Credit Balance**				
Other Tax or Charges Credit Balance**				
TOTAL CREDITS	50,345,562.40	2,643,609.10	\$	\$

MS-61
Rev. 10/10

MS-61

**TAX COLLECTOR'S REPORT
FOR THE MUNICIPALITY OF HAMPTON YEAR ENDING 2013**

DEBITS					
	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)			
	2012	2011	2010	2009	2008
Unredeemed Liens Balance - Beg. Of Year		624,768.21	349,267.10	37,192.48	6,495.46
Liens Executed During Fiscal Year	993,003.65				
Interest & Costs Collected (After Lien Execution)	22,881.14	71,152.57	111,223.90	17,628.02	2,885.19
TOTAL DEBITS	1,015,884.79	695,920.78	460,491.00	54,820.50	9,380.65

CREDITS						
REMITTED TO TREASURER		Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)			
		2012	2011	2010	2009	2008
Redemptions		430,327.62	283,496.65	325,229.30	29,946.02	5,120.42
Interest & Costs Collected (After Lien Execution)	#3190	22,881.14	71,152.57	111,223.90	17,628.02	2,885.19
Abatements of Unredeemed Liens			336.62	439.51		
Liens Deeded to Municipality						
Unredeemed Liens Balance - End of Year	#1110	562,676.03	340,934.94	23,598.29	7,246.46	1,375.04
TOTAL CREDITS		1,015,884.79	695,920.78	460,491.00	54,820.50	9,380.65

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? **YES**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE Donna Bennett, CTC **DATE** 1/6/14

MS-61
Rev. 10/10

Report of the Town Treasurer

Another successful year has come to a close for the Town of Hampton. This year proved to be a challenge with the low interest earned on investments and the need to secure new borrowings for both operating expenses and the new fire stations. None of this would have been possible without the expertise of the soon to retire Finance Director and his dedicated staff.

After negotiations with two local banks, the Town signed a Line of Credit (TAN) with The Provident Bank, with maximum borrowing of \$4.0 million and variable interest rate of 2.50% above the one-month FHLB rate. The Town borrowed \$1 million in May, which was repaid in September after real estate tax collection. The interest expense on the TAN Line was \$ 11,045.

To fund the initial Fire Station construction and before the General Obligation Bond was issued, the Town solicited bids for a \$4.1 million Bond Anticipation Note. TD Bank was the lowest bidder at an annual rate of 0.67%. The BAN was issued in February 2013 and repaid in September with a gross interest expense of \$11,980.

To permanently fund the \$5.757M Fire Stations, the New Hampshire Bond Bank agreed to issue a General Obligation Bond as part of its July 2013 offering to the financial community. The desired interest rate of 3.51% on the \$5.757M was not acceptable due to the risk of increasing interest rates over the nineteen-year term. So the Bond Bank changed the offering \$5.116M at average interest rates of 5.1% but with a \$639,940 premium. The final result was a lower bond at a higher interest rate with a premium thus generating the desired amount of cash.

The 2013 cash balance began at \$15,302,723; receipts totaled \$74,664,841; expenditures totaled (\$72,316,280), cash balance as of December 31st was \$17,651,284.

I look forward to a challenging 2014.

Respectfully submitted,

Ellen M. Lavin, CPA
Treasurer

Report of the Financials of the Town Treasurer

2013 Income	
Property Taxes	\$ 18,916,605
General Fund	7,573,250
Overlay (for Abatements)	726,192
Abatements	(250,360)
Use of Unassigned Fund Balance	(0)
Withdrawal from Cap Res / Spec Rev	74,839
Total:	\$ 27,040,526
2013 Expense	
Departmental	\$ 24,423,617
Warrant Articles	645,021
Capital Purchases	0
Total:	\$ 25,068,638
Excess Expense (add to UFB)	1,971,888

Report of the Trustees of the Trust Fund

During 2013, the Trustees of Trust Funds met four times. The Trustees congratulated Trustee William A. Hartley on his re-election as a trustee in March. In December, the Trustees were saddened by the death of Robert V. (“Vic”) Lessard, who served as a Trustee of Trust Funds for twenty-four years.

Real Estate Trust Fund

The most significant trust fund in Hampton is the Real Estate Trust Fund, whose main purpose is to provide income to reduce the tax rate in Hampton. The investment policy of the Fund has a target asset allocation of 40% equities (stocks) and 60% fixed income (bonds and cash). The purpose of this balanced asset allocation is to provide an opportunity for the principal of the Real Estate Trust Fund to grow to offset the eroding effects of inflation.

Each month, the Trustees distributed income to the Town from the Real Estate Trust Fund to reduce the tax rate. The total distributable net income (after investment management fees) was \$648,752, which represented an annual yield of 3.9%.

The Real Estate Trust Fund remains invested in a broadly diversified portfolio of approximately thirty low-cost mutual funds and exchange-traded funds. The custodian was National Advisors Trust Company of Overland Park, Kansas. The market value of the Real Estate Trust Fund increased from \$17,167,014 to \$17,950,574, an increase of \$783,559. At year end, the Real Estate Trust Fund allocation to equities was 44.9%, which was within the allowable range of 25% to 45% specified by the Investment Policy. The allocation to fixed income was 55.1%, which was within the allowable range of 35% to 70%. Cash allocation was 0%. The time-weighted total return net after fees was 9.2%.

Common Trust Fund

The Trustees manage a number of smaller non-expendable trust funds: the Cemetery Burial Trust Fund, the Cemetery Perpetual Care Trust Funds (71 individual trust funds), the Lane Memorial Library Trust Funds (four trust funds), the Campbell Sports Scholarship Trust Fund, and the Poor Trust Funds (three individual trust funds).

The smaller trust funds are invested in a common trust fund account at National Advisors Trust Company. Sub-accounting for each of the trust funds was maintained by the investment advisor and reported to the Trustees at each meeting. The market value of the common trust fund at year end was \$558067, and the yield on the common trust fund was 3.4%

Dividend income of \$18,014 from the Cemetery Burial Trust Fund was distributed to the Town for cemetery maintenance. The Town did not add any 2012 revenue to the Cemetery Burial Trust Fund in 2013.

Half of the income from the Campbell Sports Scholarship Trust Fund was added to the principal of the Fund, per the provisions of the trust document. The other half was distributed to the Recreation and Parks Department.

The four library trusts received income of \$389, which was distributed to the Library Trustees.

Common Capital Reserve Fund

The Trustees manage a number of capital reserve funds and expendable trust funds. These funds are invested in a common capital reserve fund account at National Advisors Trust Company. Sub-accounting for each of the capital reserve funds and non-expendable trusts was maintained by the investment advisor and reported to the Trustees at each meeting.

The common capital reserve funds and expendable trust funds are conservatively invested in US government securities, US government-backed agency bonds, investment grade bonds and up to 15% in high quality equities.

The market value of the common capital reserve fund at year end was \$1,514,412, and the yield on the common capital reserve fund was 1.4%.

The Winnacunnet School District Meeting voted on March 12, 2013, to raise and appropriate \$50,000 to be added to the Special Education Expendable Trust Fund created during 2007, which was deposited in September. This expendable trust fund will help to educate educationally disabled children. Disbursements may be made by the School Board upon their vote. No disbursements from the Fund were made in 2013.

The Winnacunnet School District Meeting voted on March 12, 2013, to raise and appropriate \$50,000 to be added to the Winnacunnet High School Building Maintenance Expendable Trust Fund, which was deposited in September. This expendable trust fund may be disbursed by the School Board upon their vote. No disbursements from the Fund were made in 2013.

The Winnacunnet School District Meeting voted on March 12, 2013, to raise and appropriate \$90,000 to create a Winnacunnet High School Technology Expendable Trust Fund, which was deposited in September. This expendable trust fund may be disbursed by the School Board upon their vote. No disbursements from the Fund were made in 2013.

The Hampton School District Meeting vote on March 13, 2012, to raise and appropriate \$75,000 to be added to the Special Education Expendable Trust Fund failed. The principal and income balance in the Hampton Special Ed Fund at the end of 2013 was \$209,036.

The Selectmen added \$142,607 to the Compensated Leave Trust Fund during 2013. The principal and income balance at the end of 2013 was \$283,775. There were no 2013 disbursements.

There were no additions to or distributions from the three Hampton Beach Village District Capital Reserve Funds.

The Town voted on March 12, 2013, to add \$300,000 to the Town Roads Capital Reserve Fund, which was deposited in August. There were no disbursements during 2013. The ending principal & income balance was \$314,569.

There were no deposits into, or disbursements from, the DPW Equipment Capital Reserve Fund in 2013, leaving an ending principal & income balance of \$42,231.

Investment Advisor

Town Financial Reporting

Mackensen & Company of Hampton served as the investment advisor and assistant bookkeeper for the Trustees. The fee rate was ten basis points (0.1%) on the overall Hampton portfolios. The annual fee was \$18,606.

Trustees of Trust Funds Website

The investment advisor maintained the Trustees of the Trust Funds website to keep the citizens of Hampton informed about the trust funds and the capital reserve funds, and to provide disclosure under RSA 91-A (the Right-to-Know Law). The Trustees' website address is www.HamptonTrustFunds.org. The website features a page for each trust fund and capital reserve fund. The website also lists the next meeting date and the agenda for the next meeting. Copies of past meeting minutes may be downloaded from the website. Applicable state laws (RSAs) are listed on the website for easy reference. Besides the Trustees' website, Trustee meeting notices are posted at the Lane Memorial Library and the Town Office Building.

Respectively submitted for the Trustees of Trust Funds,

Norman Silberdick
Chairman

**Town Of Hampton
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2013**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL Principal & Income	Ending Market Value	
				Balance Beginning of Year	Additions- Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year			Balance End of Year
POOR TRUSTS												
1871	J. P. Towle	Poor	Common TF	267.54	-3.20	264.34	0.00	9.94	9.89	0.05	264.39	285.32
1871	J. P. Towle Water	Water	Common TF	107.03	-1.28	105.75	0.00	3.98	3.96	0.02	105.77	114.14
1924	H. A. Cutler	Poor	Common TF	193.44	-2.31	191.13	0.00	7.22	7.15	0.07	191.20	206.34
Total Poor Trusts				568.01	-6.79	561.22	0.00	21.14	21.00	0.14	561.36	605.80
LIBRARY TRUSTS												
1933	Lydia A. Lane	Library	Common TF	685.58	-8.21	677.37	0.00	25.50	25.47	0.03	677.40	731.04
1936	Ida M. Lane	Library	Common TF	685.58	-8.21	677.37	0.00	25.50	25.47	0.03	677.40	731.04
1966	Sadie Belle Lane	Library	Common TF	3,427.92	-41.01	3,386.91	0.00	127.50	127.34	0.16	3,387.07	3,655.26
1966	Howard G. Lane	Library	Common TF	5,672.50	-67.86	5,604.64	0.00	211.00	210.72	0.28	5,604.92	6,048.72
Total Library Trusts				10,471.58	-125.29	10,346.29	0.00	389.50	389.00	0.50	10,346.79	11,166.06
CEMETERY TRUSTS												
1979-1986	Perpetual Care	Grave Maintnce	Common TF	21,993.39	-262.84	21,730.55	0.00	817.56	817.00	0.56	21,731.11	23,451.86
1986	Cemetery Burial Trust Fund	Burial	Common TF	484,281.27	-5,793.63	478,487.64	0.00	18,014.52	18,014.00	0.52	478,488.16	516,375.29
Total Cemetery Trusts				506,274.66	-6,056.47	500,218.19	0.00	18,832.08	18,831.00	1.08	500,219.27	539,827.15
SPECIFIC PURPOSE TRUST FUNDS												
1991	Campbell Sports Scholarship Trust	Children	Common TF	5,830.23	48.91	5,879.14	132.75	219.68	237.67	114.76	5,993.90	6,468.50
Total Specific Purpose Trust Funds				5,830.23	48.91	5,879.14	132.75	219.68	237.67	114.76	5,993.90	6,468.50
GENERAL FUND TRUST FUND												
1984	Real Estate Trust Fund	Town Revenue	NATC Conservative	16,360,271.93	171,868.13	16,532,140.06	0.00	648,752.86	648,752.86	0.00	16,532,140.06	17,950,574.06
Total General Fund Trust Fund				16,360,271.93	171,868.13	16,532,140.06	0.00	648,752.86	648,752.86	0.00	16,532,140.06	17,950,574.06
SAU 21 WINNACUNNET CAPITAL RESERVES												
2007	Winnacunnet School Distr Spec Ed Exp Tr Fd	Children	Common CRF	204,529.40	44,628.03	249,157.43	12,387.26	3,626.42	0.00	16,013.68	265,171.11	267,141.90
2009	Winnacunnet High School Bldg Maint Exp Tr Fd	School Buildings	Common CRF	181,537.11	45,307.38	226,844.49	7,182.78	3,178.22	0.00	10,361.00	237,205.49	238,968.44
2013	Winnacunnet High School Technology Exp Tr Fd	Technology Equipment & Software	Common CRF	0.00	89,736.96	89,736.96	0.00	321.51	0.00	321.51	90,058.47	90,727.80
Total SAU 21 Winnacunnet Capital Reserves				386,066.51	179,672.37	565,738.88	19,570.04	7,126.15	0.00	26,696.19	592,435.07	596,838.14

**Town Of Hampton
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2013**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL Principal & Income	Ending Market Value	
				Balance Beginning of Year	Additions- Withdrawal Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year			Balance End of Year
SAU 90 HAMPTON CAPITAL RESERVES												
2010	Hampton School District Spec Ed Exp Tr Fd	Children	Common CRF	205,550.65	-5,077.55	200,473.10	5,213.01	3,350.00	0.00	8,563.01	209,036.11	210,589.70
Total SAU 90 Hampton Capital Reserves				205,550.65	-5,077.55	200,473.10	5,213.01	3,350.00	0.00	8,563.01	209,036.11	210,589.70
HAMPTON BEACH VILLAGE DISTRICT												
1983	HBVD - Capital Projects	Capital Projects	Common CRF	10,767.75	-511.97	10,255.78	10,483.53	337.78	0.00	10,821.31	21,077.09	21,233.74
1986	HBVD - Playground	Playground	Common CRF	4,344.33	-117.13	4,227.20	517.63	77.28	0.00	594.91	4,822.11	4,857.95
2003	HBVD - Improvements	Improvements	Common CRF	5,387.89	-163.84	5,224.05	1,412.93	108.09	0.00	1,521.02	6,745.07	6,795.20
Total Hampton Beach Village District				20,499.97	-792.94	19,707.03	12,414.09	523.15	0.00	12,937.24	32,644.27	32,886.89
TOWN CAPITAL RESERVE FUNDS												
1995	Fire/Rescue Capital Reserve Fund	Equipment Purchases	Common CRF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1987	Mgt. Info. Systems	Technology	Common CRF	16,141.69	-693.44	15,448.25	12,641.69	457.49	0.00	13,099.18	28,547.43	28,759.60
1988	Town Roads	Maintenance & Reconstruction	Common CRF	17,791.68	294,975.17	312,766.85	248.38	1,554.25	0.00	1,802.63	314,569.48	316,907.40
2008	DPW Equipment	Equipment Purchases	Common CRF	42,128.00	-1,025.82	41,102.18	452.89	676.81	0.00	1,129.70	42,231.88	42,545.75
2009	Compensated Leave Trust Fund	Compensated Leave Benefits	Common CRF	141,936.61	139,185.07	281,123.68	383.91	2,268.29	0.00	2,652.20	283,775.88	285,884.95
Total Town Capital Reserve Funds				217,999.98	432,440.98	650,440.96	13,726.87	4,956.84	0.00	18,683.71	669,124.67	674,097.70
GRAND TOTALS:				17,713,533.52	771,971.35	18,485,504.87	51,056.76	684,171.40	668,231.53	66,996.63	18,552,501.50	20,023,054.00

Report of the Finance Department

To the Town of Hampton:

The 2013 unaudited (current year) Income / Expense reports follow the format used when reporting to the Board of Selectmen each month and opens with a **Financial Summary** for the year which covers two important accounts, the **Unassigned Fund Balance (UFB)** and **Cash**.

In private industry, the UFB is referred to as “Retained Earnings” and is adjusted annually by the net income (income minus expenses). Using the same idea, Hampton’s 2013 Gross Income (\$27.0M) minus Gross Expenses (\$25.1M) equals **excess income of \$1.97M, which will add** to the UFB. It should be noted that this result was expected because an additional \$476k was booked to the overlay account and \$1.5M of income over the budgeted amount was received during the year. **These combine to reduce the taxes to be raised by \$239k and lowered the Town tax rate by ten cents.** Of the other two possible adjustments, the amount, if any, of additional monies needed for future contingencies (legal or abatements) is unknown at this time.

The final encumbrances (departmental expenses and warrant articles) were booked with an additional \$29k being needed i.e.: subtracted from the UDF. When combined with the ’12 balance of \$4.05M, the **estimated 2013 Unassigned Fund Balance is \$5.99M**. This is above the DRA suggested minimum balance level (\$2.8M or 5% of **gross expenditures** of the Town/School/County).

The Town collects the real estate taxes relating to the Town’s portion but also for the School, County, and HBVD Precinct. By law, these other entities must be paid, no matter if the Town has the funds or not.

The **2013-14 Cash** analysis shows that even though we ended with \$17.7M cash balance, the best estimate of the first six months of 2014 will still result in a negative cash flow of almost \$3.6M. To cover this and before the time the first half year tax bills begin to be paid, the Town will need to issue Tax Anticipation Notes (TANs) with their resulting interest expense. This level of borrowing is within the \$10M limit allowing the TANs to be tax exempt with a resulting lower interest rate.

The next three pages, **revenue**, show the total amount received totaling **\$7,573k** or **124% of budget**. This was due to: motor vehicle income being \$210k above budget; Land Use Change Tax generating \$179k; Departmental Income (with Rye sewer) is over budget by \$187k and \$476k of insurance reimbursements.

The next page (16 of 16) lists the departmental / capital & warrant articles **expenditures** by major line item.

The column labeled 2013 Available is **only 0.79%** of the ’13 Budget (which includes the amounts encumbered at the end of last year – far left column). The major components of the \$204k “savings” were:

- Financial Admin – **under** \$54k – mostly in the Assessing Department (\$35k in contracted services).

Town Financial Reporting

- Legal – **under** \$29k in outside legal costs.
- Planning – **over** by \$27k due to Grants, which totaled \$34k.
- Municipal Insurance – **under** by \$43k from Liability and Worker’s Comp savings offsetting the over expended Health line (\$54k).
- Police – **under** by \$49k with most sub-departments being favorable; note that \$29k was spent on reimbursable grants.
- Fire – **under** by \$33k with most sub-departments being favorable except for building maintenance which ran over budget by \$35k.
- Highways and Streets – **over** by \$103k with offsetting cost in the multiple departments; note that the vehicle maintenance account was over budget by \$52k plus Engineering was \$106k over budget in part due to the Exeter Road project not being funded through the Road Improvements Warrant Article as planned.
- Municipal Sanitation – **under** by \$75k with offsetting cost in the multiple departments.
- Welfare Direct Assistance **under** \$19k.
- Capital and Warrant Articles **under** by \$24k. The majority is due to WA #12-24, Parks & Recreation Infrastructure (\$19k still available), which is subject to change because the building construction contract will possibly need to be rebid.

The next fifteen (15) pages list the **expenditures** by line and sub-line items. Positive and negative variances from budget occur in every department. That is not unusual due to a budget being an estimate of what will occur / need attention up to eighteen (18) months in the future.

At the bottom of page 15 (of 16) is the listing of the Capital Outlays / Warrant Articles. These are the additional projects approved at last year’s Town Meeting over and above the operating budget discussed above.

The final five pages cover the major **Revolving Funds**. The first fund, Recreation, shows the end of the year balance increasing by \$51k as a result of activity fees received more than covering the costs of the summer counselors and programs provided during the year plus the net \$30k received in donations after the granting of scholarships.

The Cable Committee changed from a Special Revenue Fund (\$75k returned to the General Fund) into a Revolving Fund (\$75k raised through Warrant Article # 16). Those monies when combined with the Franchise Fees received exceeded this year’s costs by \$83k, which shows as the ending balance.

The PD Private Detail Fund did fund replacement cruisers this year and when combined with all the other costs, the end of the year balance declined by \$(20)k to \$123k, which is available for future expenditures, related to the Police Department.

Lastly, the Emergency Medical Services (EMS) Fund ended with a balance of \$483k. This fund balance will more than cover the cost (\$178k) for the replacement ambulance, which was ordered in 2013.

As was the case in the past years, changes in governmental auditing procedures and requirements means that our auditing firm, Plodzick & Sanderson, can no longer complete their testing and review of the current year within a short enough timeframe to allow inclusion

in Hampton's Annual Report. To overcome this situation, the complete 2012 Annual Audit (prior year) is included. Special note should be made of the **Management Discussion and Analysis** (starting on page 3) which gives a narrative overview of the information found in the Audit Report.

The 2013 audit is expected to be complete by the end of July and when the final report is received, it will be scanned and made available on the Town's Web site.

Respectfully submitted,

Michael A. Schwotzer
Finance Director

2013 Unaudited Annual Financial Report

Unaudited Financials		
Town of Hampton - Financial Summary		1/31/14
2013 Annual Report		
2013 Income		
Property Taxes	\$ 18,916,605	
Overlay	726,192	
Abatements	(250,360)	
"Voted" to fund Warrant Articles	-	
Used to Set the tax rate	-	
General Fund	7,573,250	
Debt Issuance	-	
Withdraw (from Cap Res I Spec Rev)	74,839	
Total:	\$ 27,040,526	
2013 Expense		
Departmental	\$ 24,423,617	
Warrant Articles	645,021	
Capital Purchases	-	
Total:	\$ 25,068,638	
Excess Income I (Expense)	1,971,888	
Effect of change in Contingencies	Un-known	
Effect of change in encumbrance balance	(28,837)	
2013 Net Change to UFB	1,943,051	
2012 Unassigned Fund Balance	4,047,880	
ESTIMATED 2013 Unassigned Fund Balance	\$ 5,990,931	
NHDRA suggested UFB retainage (5%)	2,811,418	
2013 - 2014 Cash		
'13 End of Year Cash Balance	\$ 17,651,284	
'13 EoY taxes Due	2,295,993	
Jan- Jun '14 Income	2,685,913	
Cash Avail thru June '14	\$ 22,633,190	
Owe to Schools thru June	13,469,088	
Jan- Jun '14 Town Expenses	12,810,255	
Need to Borrow	\$ (3,646,153)	

Town Financial Reporting

TOWN OF HAMPTON GENERAL FUND REVENUE REPORT FISCAL YEAR 2013					Jan 1- Dec 31, 2013			
ANNUAL REPORT					Target: 100%			
					Issued: 1/18/14			
		ACCT#		DESCRIPTION	2013 BUDGET	2013 ACTUAL	2013 \$VARIANCE	2013 %REALIZED
TAXES								
010	000	31201	0000	4020 Land Use Change Tax	0	177,850	177,850	NA
010	000	31851	0000	4030 Yield Taxes	0	117	117	NA
010	000	31861	0000	4090 Payment in Lieu of taxes	0	1,279	1,279	NA
Sub Total:					0	179,246	179,246	NA
Penalties and Interest								
010	000	31903	0000	4300 Land Use Change Tax Interest	0	850	850	NA
Sub Total:					375,000	396,077	21,077	105.62%
LICENSES, PERMITS & FEES								
Business Licenses & Permits								
010	000	32101	0000	5710 Permits and Fees	1,700	900	(800)	52.94%
010	000	32102	0000	5700 FD Permits	3,000	5,055	2,055	168.50%
010	000	32104	0000	5100 UCC Filings	500	3,218	2,718	643.60%
Sub- Total					5,200	9,173	3,973	176.40%
Motor Vehicle Fees								
010	000	32203	0000	5250 Motor Vehicle Permits	2,500,000	2,703,045	203,045	108.12%
010	000	32203	0000	5260 Title Applications	6,500	7,266	766	111.78%
010	000	32203	0000	5270 State MV Transactions	53,500	59,608	6,108	111.42%
Sub- Total					2,560,000	2,769,919	209,919	108.20%
Building Permits								
010	000	32301	0000	5500 Building Inspection Permits	175,000	223,291	48,291	127.59%
Other Licenses & Permits								
010	000	32901	0000	5600 Dog Licenses	12,000	14,969	2,969	124.74%
010	000	32905	0000	5610 Vital Statistics	3,500	3,744	244	106.97%
010	000	32909	0000	5620 Boat Registrations	0	0	0	NA
010	000	32909	0000	5630 Fish & Game Registrations	0	46	46	NA
010	000	32909	0000	5690 Misc. - Lic., Permits & Fees	15,000	14,261	(739)	95.07%
Sub- Total					30,500	33,020	2,520	108.26%
FROM FEDERAL GOVERNMENT								
010	000	33199	0000	6000 Federal Revenues/Grants	0	164,639	164,639	NA
010	000	33199	0000	6005 Federal Grants - Subgranted	0	(118,323)	(118,323)	NA
						46,315	46,315	

Town Financial Reporting

					TOWN OF HAMPTON				
					GENERAL FUND		Jan 1 - Dec 31, 2013		
ANNUAL REPORT					REVENUE REPORT		Target= 100%		
					FISCAL YEAR 2013		Issued: 1/18/14		
					2013	2013	2013	2013	
ACCT#					BUDGET	ACTUAL	SVARIANCE	%REALIZED	
DESCRIPTION									
FROM STATE OF NEW HAMPSHIRE									
010	000	33511	0000	6010	Shared Revenue	0	0	0	NA
010	000	33521	0000	6011	Rooms & Meal Tax	672,000	, 662	(9,406)	98.60%
010	000	33531	0000	6030	Highway Subsidy	211,333	264	52,716	124.94%
010	000	33541	0000	6040	State Water Pollution Control	102,138	102	0	100.00%
010	000	33591	0000	6090	Other State Revenues	60,000	61	1,850	103.08%
010	000	33599	0000	6110	Railroad Tax	0	392	392	NA
Sub- Total					1,045,471	, 1091	45,552	104.36%	
Other State Grants & Reimbursements									
010	000			6120					
CHARGES FOR SERVICES									
Income From Departments									
010	000	34011	0000	7010	PD- Monthly Receipts	13,200	6,902	(6,298)	52.28%
010	000	34011	0000	7020	PD- Parking Tickets	39,000	53,817	14,817	137.99%
010	000	34011	0000	7030	PD- Report Copies	10,800	11,588	788	103.31%
010	000	34011	0000	7040	PD - School Resource Officers	64,500	90,085	25,585	139.67%
010	000	34011	0000	7150	PD- False Alarm Fees	6,000	5,250	(750)	87.50%
010	000	34011	0000	7012	FD- Monthly Receipts	5,600	1,894	(3,706)	33.82%
010	000	34011	0000	7014	FD- Report Copies	600	450	(150)	75.00%
010	000	34011	0000	7160	FD- Dispatch Revenue	23,800	23,815	15	100.06%
010	000	34011	0000	7013	PW- Monthly Receipts	800	249	(551)	31.15%
010	000	34011	0000	7210	PW- Sludge	80,000	90,111	10,111	112.64%
010	000	34011	0000	7220	PW- Sewer Penmits	2,000	18,725	16,725	936.25%
010	000	34011	0000	7230	PW- Transfer Station	120,000	132,623	12,623	110.52%
010	000	34011	0000	7240	PW- Transfer Station (billed)	40,000	53,265	13,265	133.16%
010	000	34011	0000	7245	PW- Recycled Materials	0	5,596	5,596	NA
010	000	34011	0000	7250	PW- Driveway Permits	500	1,450	950	290.00%
010	000	34011	0000	7260	PW- Trench Permits	22,000	34,964	12,964	158.93%
010	000	34011	0000	7300	Public Assistance	0	0	0	NA
010	000	34011	0000	7400	Planning Board	12,000	17,054	5,054	142.12%
010	000	34011	0000	7410	Zoning Board	8,000	10,466	2,466	130.83%
010	000	34011	0000	7600	Wif/Eid Lien Recoveries	0	1,942	1,942	NA
010	000	34011	0000	7800	Assessing Dept.	1,200	1,654	454	137.79%
010	000	34011	0000	7810	Interest & Penalties	500	583	83	116.65%
010	000	34011	0000	7820	Town Office Income	600	780	180	129.98%
010	000	34011	0000	7830	Leased Land Closing Costs	0	0	0	NA
010	000	34011	0000	7840	Legal Review	2,000	1,592	(408)	79.59%
010	000	34011	0000	7850	Miscellaneous Income	1,000	7,949	6,949	794.86%
010	000	34011	0000	7851	Miscellaneous Income (billed)	2,000	26,414	24,414	1320.70%
010	000	34011	0000	8100	Cemetery Income	500	1,504	1,004	300.80%
Sub Total:					456,600	600,290	143,690	131.47%	
Sewer User Charges									
010	000	34031	0000	8020	Rye Sewer Agreement	60,000	103,765	43,765	172.94%

Town Financial Reporting

ANNUAL REPORT				TOWN OF HAMPTON GENERAL FUND REVENUE REPORT FISCAL YEAR 2013		Jan 1 - Dec 31, 2013 Target=100% Issued: 1/18/14	
ACCT#	DESCRIPTION			2013 BUDGET	2013 ACTUAL	2013 \$VARIANCE	2013 %REALIZED
Other Charges							
010 000 34093 0000	8450	Parking Lot Revenues		400,000	526,697	126,697	131.67%
010 000 34093 0000	8460	Parking Lots- Summer Leases		45,000	51,770	6,770	115.04%
010 000 34093 0000	8470	Parking Lots - Winter Leases		0	100	100	NA
		Less 20% Payable to Town Parks		(89,00)	(115,713)	(26,713)	130.01%
		Sub Total:		356,000	462,854	106,854	130.02%
MISCELLANEOUS REVENUES							
Sale of Town Property							
010 000 35011 0000	8110	Cemetery Lot Sales		50	26	(24)	52.00%
010 000 35011 0000	8200	Sale of Town Property		100	752	652	752.00%
		Sub Total:		150	778	628	516.67%
Interest on Investments							
010 000 35021 0000	6300	Interest on Deposits		0	(34,401)	(34,401)	NA
Rent of Town Property							
MISCELLANEOUS/OTHER REVENUES							
Fines, Forfeitures & Donations							
010 000 35041 0000	6560	District Court Fines		45,000	47,779	2,779	106.16%
010 000 35062 0000	7100	Donations		0	2,590	2,590	NA
		Sub Total:		45,000	50,369	5,369	111.93%
Insurance Dividends & Returns							
010 000 35062 0000	6600	Workers' Comp. Dividends		0	0	0	NA
010 000 35062 0000	6650	Other Dividends		0	0	0	NA
010 000 35064 0000	6660	Health Insurance Reimb.		0	337,751	337,751	NA
010 000 35066 0000	6670	Other Insurance Reimb.		0	138,531	138,531	NA
010 000 35066 0000	6660	Workers' Comp.-Reimb.		0	0	0	NA
		Sub Total:		0	476,282	476,282	NA
INTERFUND OPERATING TRANSFERS IN							
Agency							
Trust and Funds							
010 000 36151 0000	9200	Withdrawal from Capital Reserve		0	0	0	NA
010 000 39121 0000	9150	Spec Rev Funds (Cemetery)		0	0	0	NA
010 000 39161 0000	9100	Cemetery Burial Fund		6,000	18,852	12,852	314.20%
010 000 39161 0000	9250	Real Estate Trust Income		600,000	615,089	15,089	102.51%
		Sub Total:		606,000	633,941	27,941	104.61%
OTHER FINANCING USES							
Long-Term							
Proceeds From Notes							
				0			
010 000 39341 0000	9000	Debt Issuance			0	0	NA
TOTAL REVENUES				6,094,921	7,573,250	1,478,329	124.26%

Town Financial Reporting

		TOWN OF HAMPTON						
		EXPENDITURE REPORT					Jan - Dec 31	
		GENERAL FUND					Target by month= 100%	
		FISCAL YEAR 2013					Issue 1118114	
ACCOUNT#	DESCRIPTION	2012 Encumbrance	2013 BUDGET	'13ACTUAL	%2013 USED	OPEN 2013 POs	2013 AVAILABLE	
A-GENERAL GOVERNMENT								
4130	EXECUTIVE	0	171,932	177,131	103.02%	20,000	-25,199	
4140	ELECTION & REGISTRATION	12,318	223,979	232,184	98.26%	659	3,454	
4150	FINANCIAL ADMINISTRATION	3,032	872,541	821,330	93.80%	0	54,244	
4153	LEGAL	0	238,738	209,845	87.90%	0	28,893	
4155	PERSONNEL ADMINISTRATION	0	2,468,794	2,452,519	99.34%	0	16,275	
4191	PLANNING, ZONING & OFFICE OF PLANNING	0	117,511	144,055	122.59%	0	-26,544	
4194	GENERAL GOVERNMENT BUILDINGS	0	100,055	94,928	94.88%	3,390	1,737	
4195	CEMETERIES	0	120,990	120,688	99.75%	0	302	
4196	MUNICIPAL INSURANCE	0	3,568,800	3,526,038	98.80%	0	42,762	
4199	OTHER GENERAL GOVERNMENT	0	67,250	62,123	92.38%	5,065	62	
SUB TOTAL:		15,351	7,950,590	7,840,840	98.43%	29,114	95,987	
B - PUBLIC SAFETY								
4210	POLICE DEPARTMENT	98,412	3,819,346	3,834,508	97.88%	34,661	48,589	
4220	FIRE DEPARTMENT	44,685	3,293,078	3,246,118	97.25%	58,591	33,054	
4240	BUILDING & CODE INSPECTION	0	208,866	195,555	93.63%	0	13,311	
4290	EMERGENCY MANAGEMENT	0	1,000	1,976	197.61%	0	-976	
4299	OTHER SAFETY SERVICES	0	475,600	463,821	97.52%	0	11,779	
SUB TOTAL:		143,097	7,797,890	7,741,977	97.49%	93,252	105,757	
C - HIGHWAYS, STREETS, BRIDGES & LIGHTING								
4311	HIGHWAYS & STREETS	690	1,297,987	1,363,198	104.97%	101,701	-166,221	
4312	PAVING & RECONSTRUCTION	51,428	416,570	359,688	76.86%	32,165	76,145	
4316	STREET LIGHTING	0	204,000	212,568	104.20%	4,000	-12,568	
SUB TOTAL:		52,119	1,918,557	1,935,454	98.21%	137,866	-102,644	
D - MUNICIPAL SANITATION								
4321	ADMINISTRATION	10,403	1,365,344	1,386,211	100.76%	8,480	-18,945	
4323	SOLID WASTE COLLECTION	0	570,196	527,473	92.51%	0	42,723	
4324	SOLID WASTE DISPOSAL	4,020	984,510	1,023,523	103.54%	1,400	-36,393	
4326	SEWAGE COLLECTION & DISPOSAL	69,887	204,000	166,379	60.75%	20,114	87,394	
SUB TOTAL:		84,310	3,124,050	3,103,586	96.73%	29,994	74,780	
E - HEALTH & HUMAN SERVICES								
4414	ANIMAL CONTROL	0	159,770	157,724	98.72%	303	1,743	
SUB TOTAL:		0	159,770	157,724	98.72%	303	1,743	
F - WELFARE								
4441	ADMINISTRATION	0	30,885	29,861	96.68%	0	1,024	
4442	DIRECT ASSISTANCE	0	26,000	8,183	31.47%	0	17,817	
SUB TOTAL:		0	56,885	38,044	66.88%	0	18,841	
G - CULTURE & RECREATION								
4520	PARKS & RECREATION	0	240,029	239,632	99.83%	0	397	
4550	LIBRARY	0	845,588	845,588	100.00%	0	0	
4583	PATRIOTIC PURPOSES	0	1,800	1,983	110.17%	0	-183	
4589	OTHER - FLOWER GARDENS	0	500	236	47.13%	0	264	
4611	CONSERVATION COMMISSION	0	30,803	30,803	100.00%	0	0	
4659	ECONOMIC DEVELOPMENT	0	0	0	0.00%	0	0	
SUB TOTAL:		0	1,118,720	1,118,242	99.96%	0	478	
H - MUNICIPAL DEBT SERVICE								
SUB TOTAL:		0	2,472,965	2,487,750	100.60%	0	-14,785	
TOTAL OPERATING BUDGET		294,876	24,599,427	24,423,617	98.11%	290,529	180,157	
TOTAL CAPITAL WARRANTICLES		145,196	784,722	645,021	69.36%	261,327	23,571	
GRAND TOTAL		440,072	25,384,149	25,068,638	97.07%	551,855	203,728	

Town Financial Reporting

Annual Report					TOWN OF HAMPTON EXPENDITURE REPORT			Jan 1 - Dec 31			
					GENERAL FUND			Target by month = 100%			
					FISCAL YEAR 2013			Issue 1/18/14			
ACCOUNT#		DESCRIPTION			2012 Encumbrance	2013 BUDGET	'13 ACTUAL	% 2013 USED	OPEN 2013 POs	2013 AVAILABLE	
A - GENERAL GOVERNMENT											
4130 - EXECUTIVE											
BOARD OF SELECTMEN											
010	001	41301	1300	0000	Elected Official's Wages	0	15,000	14,835	98.90%/0	0	165
010	001	41301	6100	0000	Supplies & Expenses	0	500	1,715	343.03%/0	0	-1,215
Subtotal						0	15,500	16,550	106.78%/0	0	-1,050
TOWN MANAGER											
010	002	41302	1100	OO	Regular Wages	0	142,632	144,666	101.43%/0	0	-2,034
010	002	41302	1200	0000	PFT Wages	0	6,000	6,900	115.00%/0	0	.900
010	002	41302	1400	0000	Off Wages	0	0	2,254	NA	0	-2,254
010	002	41302	3910	0000	Staff Development	0	1,300	1,014	78.03%/0	0	286
010	002	41302	6100	0000	Supplies & Expenses	0	1,350	2,301	170.42%/0	20,000	-20,951
010	002	41302	8750	0000	Motor Vehicle Reimbursement	0	450	242	53.80%/0	0	208
Subtotal						0	151,732	157,377	103.72%/0	20,000	-25,645
BUDGET COMMITTEE											
010	003	41304	1200	OO	PFT Wages	0	1,850	1,235	66.76%/4	0	615
010	003	41304	3230	OO	Outside Council Fee	0	0	0	NA	0	0
010	003	41304	3910	0000	Staff Development	0	300	225	75.00%/0	0	75
010	003	41304	6100	0000	Supplies & Expenses	0	350	164	46.84%/0	0	166
Subtotal						0	2,500	1,624	64.96%/0	0	876
TRUSTEES OF THE TRUST FUNDS											
010	004	41305	1200	OO	PFT Wages	0	570	380	66.67%/0	0	190
010	004	41305	6100	OO	Supplies & Expenses	0	430	0	0.00%/0	0	430
Subtotal						0	1,000	380	38.00%/0	0	620
MISCELLANEOUS COMMITTEES											
010	005	41306	6100	0000	Hwy Safety - Supp & Exp	0	0	0	NA	0	0
010	005	41307	6100	0000	Recycle Ed. Comm. - Supp & Exp	0	0	0	NA	0	0
Subtotal						0	0	0	NA	0	0
HERITAGE COMMISSION											
010	006	41308	6100	OO	Supplies & Expenses	0	500	950	190.00%/0	0	-450
010	006	41308	7210	0000	Heritage Comm. Improvements	0	700	250	35.71%/0	0	450
Subtotal						0	1,200	1,200	100.00%/0	0	0
Total Executive(4130)						0	171,932	177,131	103.02%/0	20,000	-25,199

Town Financial Reporting

				Annual Report	TOWN OF HAMPTON EXPENDITURE REPORT			Jan 1 - Dec 31		
					GENERAL FUND			Target by month = 100%		
					FISCAL YEAR 2013			Issue 1118/14		
ACCOUNT#	DESCRIPTION			2012 Encumbrance	2013 BuDgET	'13 ACTUAL	%2013 USED	OPEN 2013 POs	2013 AVAILABLE	
4140 - ELECTION, REGISTRATION & VITAL STATISTICS										
TOWN CLERK										
010 007	41401	1100	0000	Regular Wages	0	79,042	78,321	99.09%	0	721
010 007	41401	1200	0000	PIT Wages	0	32,641	30,884	94.62%	0	1,757
010 007	41401	1300	0000	Elected Official's Wages	0	54,219	56,300	103.84%	0	-2,081
010 007	41401	1400	0000	Off Wages	0	1,000	1,501	150.14%	0	-501
010 007	41401	3420	0000	Computer Support	0	8,886	9,359	105.32%	0	-473
010 007	41401	3910	0000	Staff Development	0	1,550	1,350	87.07%	0	200
010 007	41401	4300	00	Repairs & Maintenance	0	1,000	760	76.03%	0	240
010 007	41401	6100	00	Supplies & Expenses	5,818	14,275	17,263	85.91%	659	2,172
Subtotal				5,818	192,613	195,737	98.64%	659	2,035	
VOTER REGISTRATION										
010 008	41402	1200	0000	PIT Wages	0	0	0	NA	0	0
010 008	41402	1300	0000	Elected Officers Wages	0	3,700	3,692	99.79%	0	8
010 008	41402	6100	0000	Supplies & Expenses	0	700	42	5.95%	0	658
010 008	41402	7400	0000	New Equipment	0	0	0	NA	0	0
Subtotal				0	4,400	3,734	84.86%	0	666	
ELECTION ADMINISTRATION										
010 009	41403	1200	0000	PIT Wages	0	6,116	3,551	58.07%	0	2,565
010 009	41403	1300	0000	Moderator's Wages	0	1,000	1,000	100.00%	0	0
010 009	41303	3600	0000	Town Meeting Expenses	0	2,000	502	25.10%	0	1,498
010 009	41403	6100	0000	Supplies & Expenses	6,500	17,850	27,659	113.59%	0	-3,309
Subtotal				6,500	26,966	32,713	97.75%	0	753	
Total - Election, Reg. & Vital				12,318	223,979	212,114	98.26%	659	3,4	
4150 - FINANCIAL ADMINISTRATION										
FINANCE										
010 011	41501	1100	0000	Regular Wages	0	211,294	215,216	101.86%	0	-3,922
010 011	41501	1200	0000	PIT Wages	0	18,200	15,278	83.94%	0	2,923
010 011	41501	1300	0000	Elected Official's Wages	0	18,500	18,500	100.00%	0	0
010 011	41501	1400	0000	Off Wages	0	1,784	899	50.38%	0	885
010 011	41501	3210	0000	Registry of Deeds	0	2,000	3,121	156.06%	0	-1,121
010 011	41501	3300	0000	Contracted Services	0	4,000	0	0.00%	0	4,000
010 011	41501	3910	0000	Staff Development	0	900	97	10.73%	0	803
010 011	41501	4300	00	Repairs & Maintenance	0	12,605	12,266	97.31%	0	339
010 011	41501	4400	00	Rentals & Leases	0	1,008	794	78.77%	0	214
010 011	41501	6100	00	Supplies & Expenses	0	13,250	12,112	91.41%	0	1,138
010 011	41501	6250	00	Postage	0	26,750	26,899	100.56%	0	-149
010 011	41501	6900	00	Bank Service Charges	0	0	0	NA	0	0
010 011	41501	7450	00	Replacement Equipment	0	1,000	0	0.00%	0	1,000
010 011	41501	8150	0000	Public Notices/Advertisements	0	4,000	3,406	85.14%	0	594
Subtotal				0	315,291	308,586	97.87%	0	6,705	
AUDIT SERVICES										
010 000	41502	3010	00	Audit Services	0	33,350	30,500	91.45%	0	2,850
Subtotal				0	33,350	30,500	91.45%	0	2,850	
ASSESSING										
010 012	41503	1100	0000	Regular Wages	0	123,600	125,470	101.51%	0	-1,870
010 012	41503	1200	0000	PIT Wages	0	27,456	27,634	100.65%	0	-178
010 012	41503	3300	0000	Contracted Services	0	60,000	25,018	41.70%	0	34,982
010 012	41503	3301	0000	Professional Services - Mapping	0	8,500	6,200	72.94%	0	2,300
010 012	41503	6100	0000	Supplies & Expenses	0	9,331	6,796	72.84%	0	2,535
010 012	41503	6160	0000	Data Processing	0	11,700	9,842	84.12%	0	1,858
010 012	41503	8750	00	Motor Vehicle Reimbursement	0	1,700	1,496	88.02%	0	204
Subtotal				0	242,287	202,456	83.56%	0	39,831	

Town Financial Reporting

Annual Report					TOWN OF HAMPTON EXPENDITURE REPORT			Jan 1 - Dec 31		
					GENERAL FUND			Target by month = 100%		
					FISCAL YEAR 2013			Issue 1118/14		
		ACCOUNT#	DESCRIPTION	2012 Encumbrance	2013 BUDGET	'13 ACTUAL	% 2013 USED	OPEN 2013 POS	2013 AVAILABLE	
TAX COLLECTION										
010	013	41504	1200	OO	PIT Wages	0	31,6	29,047	91.65%	2,647
010	013	41504	1300	0000	Elected Offkiars Wages	0	51,3	51,612	100.49%	-252
010	013	41504	3250	0000	Tax Liens/Instruments	0	4,500	5,068	112.63%	-568
010	013	41504	3910	0000	Staff Development	0	1,	673	58.73%	473
010	013	41504	6100	0000	Supplies & Expenses	0	6,4	3,855	63.91%	2,176
					Subtotal	0	94,730	90,255	95.28%	0
MANAGEMENT INFORMATION SYSTEMS										
010	014	41506	1100	OO	Regular Wages	0	-- 17	98,365	104.40%	0
010	014	41506	1400	OO	OTWages	0	7,616	9,218	121.03%	-1,602
010	014	41506	3910	0000	Staff Development	0	2,250	0	0.00%	2,250
010	014	41506	4300	0000	Repairs & Maintenance	3,032	4,000	17,142	243.76%	-10,110
010	014	41506	6100	0000	supplies & Expenses	0	18,000	25,130	139.61%	-7,130
010	014	41506	7400	0000	New Equipment	0	29,800	20,401	68.46%	9,399
010	014	41506	7450	0000	Replacement Equipment	0	30,000	18,774	62.58%	11,226
010	014	41506	8750	0000	Motor Vehicle Reimbursement	0	1,000	503	50.25%	0
					Subtotal	3,032	186,883	189,533	99.80%	0
					Total - Financial Admin. (4150)	3,032	872,541	821,330	93.80%	0
4153- LEGAL										
TOWN ATTORNEY'S OFFICE										
010	016	41531	1100	0000	Regular Wages	0	144,237	146,589	101.63%	-2,352
010	016	41531	1200	0000	PIT Wages	0	0	0	NA	0
010	016	41531	3910	0000	Staff Development	0	1,500	1,891	126.07%	-391
010	016	41531	6100	0000	Supplies & Expenses	0	7,000	8,003	114.33%	-1,003
010	016	41531	8750	0000	Motor Vehicle Reimbursement	0	1,000	1,188	118.78%	-188
					Subtotal	0	153,737	157,671	102.56%	-3,934
LEGAL EXPENSES										
010	000	41532	3220	0000	Damages & Judgments	0	1	0	0.00%	1
010	000	41532	3230	0000	Outside Counsel Fees	0	25,000	17,240	68.96%	7,760
010	000	41532	3240	0000	Collective Bargain Costs	0	35,000	19,495	55.70%	15,505
010	000	41532	3250	0000	Other Labor Costs	0	20,000	2,154	10.77%	17,846
010	000	41532	6800	0000	Litigation Expenses	0	5,000	13,285	265.70%	-8,285
					Subtotal	0	85,001	52,174	61.38%	0
					Total - Legal (4153)	0	238,738	209,845	87.90%	0
4155 - PERSONNEL ADMINISTRATION										
010	000	41552	1911	0000	Employee Separation Costs	0	212,000	200,93	94.78%	11,062
010	000	41552	1912	0000	Bank Buy-Back Program	0	120,000	131,06	109.22%	-11,062
010	000	41552	1913	0000	Taxable Benefits Costs	0	0	NA	0	0
010	000	41552	1914	0000	Compt'd Absence Reserve Fund	0	0	NA	0	0
010	000	41552	1940	0000	Merit Pay	0	14,618	0.00%	0	14,618
000										

585,994

57

Total - Personnel Admin. (4155) 0 2,468,794 2,452,519 99.34% 0 16175

Town Financial Reporting

				TOWN OF HAMPTON						
Annual Report				EXPENDITURE REPORT				Jan 1 - Dec 31		
				GENERAL FUND				Target by month = 100%		
				FISCAL YEAR 2013				Issue 1/18/14		
ACCOUNT#		DESCRIPTION		2012	2013	'13 ACTUAL	% 2013	OPEN 2013	2013	
				Encumbrance	BUDGET		USED	POs	AVAILABLE	
4191 - PLANNING, ZONING & OFFICE OF PLANNING										
PLANNING BOARD										
010	017	41911	1200 0000	PFT Wages	0	15,925	15,006	94.23%	0	919
010	017	41911	3230 0000	Outside Counsel Fees	0	0	0	NA	0	0
010	017	41911	3300 0000	Contracted Services	0	16,640	11,564	69.50%	0	5,076
010	017	41911	6100 0000	Supplies & Expenses	0	1,228	2,509	204.33%	0	-1,281
010	017	41911	7450 0000	Replacement Equipment	0	0	0	NA	0	0
010	017	41911	8150 0000	Public Notices/Advertisements	0	4,000	1,891	47.27%	0	2,109
010	017	41911	8990 0000	Grants	0	0	33,855	NA	0	-33,855
				Subtotal	0	37,793	64,826	171.53%	0	-27,033
ZONING BOARD										
010	018	41912	1200 0000	PFT Wages	0	1,710	1,490	87.13%	0	220
010	018	41912	3230 0000	Outside Counsel Fees	0	0	0	NA	0	0
010	018	41912	6100 0000	Supplies & Expenses	0	3,600	2,902	80.61%	0	698
010	018	41912	7450 0000	Replacement Equipment	0	0	0	NA	0	0
				Subtotal	0	5,310	4,392	82.71%	0	918
OFFICE OF PLANNING										
010	019	41913	1100 0000	Regular Wages	0	70,798	72,132	101.88%	0	-1,334
010	019	41913	1200 0000	PFT Wages	0	0	0	NA	0	0
010	019	41913	3300 0000	Professional Services	0	0	0	NA	0	0
010	019	41913	3910 0000	Staff Development	0	1,240	917	73.95%	0	323
010	019	41913	6100 0000	Supplies & Expenses	0	2,370	1,789	75.47%	0	581
010	019	41913	7400 0000	New Equipment	0	0	0	NA	0	0
				Subtotal	0	74,408	74,837	100.58%	0	-429
				Total Planning, Zoning & Office of Planning (4191)	0	117,511	144,055	122.59%	0	-26,544
4194 - GENERAL GOVERNMENT BUILDINGS										
010	020	41941	3410 0000	Telephone	0	21,548	20,019	92.90%	0	1,529
010	020	41941	3600 0000	Custodial Services	0	13,300	10,664	80.18%	0	2,636
010	020	41941	4100 0000	Electric	0	19,800	22,950	115.91%	0	-3,150
010	020	41941	4110 0000	Heating Fuel	0	12,000	7,205	60.04%	0	4,795
010	020	41941	4120 0000	Water	0	3,547	2,921	82.36%	0	626
010	020	41941	6300 0000	Building Maintenance	0	29,860	31,168	104.38%	3,390	-4,698
				Total - General Gov. Bldg. (4194)	0	100,055	94,928	94.88%	3,390	1,737

Town Financial Reporting

		Annual Report		TOWN OF HAMPTON EXPENDITURE REPORT GENERAL FUND FISCAL YEAR 2013			1 - Dec 31 Target by Jan Month = 100% Issue 1118/14	
ACCOUNT#	DESCRIPTION	2012 Encumbrance	2013 BUDGET	'13 ACTUAL	% 2013 USED	OPEN 2013 POs	2013 AVAILABLE	
4195- CEMETERIES				44,160			-33	
				340				
			1,500				706	
			4,000				492	
							-1,701	
4196- MUNICIPAL INSURANCE								
010 000 41961 5200 00	Liability & General Insurance	0	304,400	261,914	92.61%	0	22,466	
010 000 41969 2100 00	HeaHh Insurance	0	2,642,200	2,696,078	102.04%	0	-53,878	
010 000 41969 2150 00	Life Insurance	0	17,100	16,355	95.64%	0	745	
010 000 41969 2500 0000	Unemployment Compensation	0	3,000	3,678	122.61%	0	-678	
010 000 41969 2600 0000	Workers' Compensation	0	567,300	513,331	67.41%	0	73,969	
010 000 41969 5600 0000	Membership Dues	0	14,800	14,681	99.20%	0	119	
	Total - Municipal Insurance (4196)	0	3,568,800	3,526,038	98.80%	0	42,762	
4199- OTHER GENERAL GOVERNMENT								
PARKING ADMINISTRATION								
010 022 41991 1200 0000	PFT Wages	0	52,000	47,082	90.54%	0	4,918	
010 022 41991 3410 00	Telephone	0	600	714	119.01%	0	-114	
010 022 41991 4100 00	Electric	0	950	1,382	145.43%	0	-432	
010 022 41991 4120 0000	Water	0	600	629	104.79%	0	-29	
010 022 41991 4400 0000	Rentals & Leases	0	11,000	11,000	100.00%	0	0	
010 022 41991 6100 0000	Supplies & Expenses	0	2,100	1,316	62.67%	5,065	-4,281	
	Total - Other General Gov. (4199)	0	67,250	62,123	92.36%	5,065	62	
	Total A - General Government	15,351	7,950,590	7,840,840	98.43%	29,114	95	

Town Financial Reporting

				Annual Report		TOWN OF HAMPTON		EXPENDITURE REPORT		Jan 1 - Dec 31	
						GENERAL FUND		Target by month = 100%		Issue 1/18/14	
						FISCAL YEAR 2013					
ACCOUNT#		DESCRIPTION		2012	2013	'13 ACTUAL	0k 2013	OPEN 2013	2013		
B - PUBLIC SAFETY				Encumbrance	BUDGET		USED	POs	AVAILABLE		
4210 - POLICE DEPARTMENT											
ADMINISTRATION											
010	0231	42101	1100	0000	Regular Wages	0	379,551	339,225	89.38%	0	40,326
010	023	42101	1400	0000	OIT Wages	0	4,995	8,431	168.78%	0	-3,436
010	023	42101	1900	0000	Uniform Pay	0	600	600	100.00%	0	0
010	023	42101	1930	0000	Holiday Pay	0	10,411	8,079	77.60%	0	2,332
010	023	42101	1950	0000	Career Incentives	0	4,000	3,000	75.00%	0	1,000
010	023	42101	2400	0000	Tuition Reimbursement	0	8,000	8,000	100.00%	0	0
010	023	42101	4400	0000	Rentals & Leases	0	4,878	4,500	92.25%	0	378
010	023	42101	4900	0000	Uniform Allowance	0	2,450	2,253	91.98%	0	197
010	023	42101	6100	0000	Supplies & Expenses	0	20,000	17,992	89.96%	0	2,008
010	023	42101	6150	0000	Computer Supplies & Expenses	0	19,410	20,471	105.46%	0	-1,061
010	023	42101	6350	0000	Gasoline	0	3,630	4,885	134.56%	0	-1,255
010	023	42101	0000	0000	Vehicle Maintenance	0	3,680	968	26.31%	0	2,712
010	023	42101	7400	0000	New Equipment	0	0	0	NA	0	0
010	023	42101	7450	0000	Replacement Equipment	1,180	3,000	4,348	104.00%	0	-167
010	023	42101	8100	0000	Training & Recruitment	0	3,797	4,024	105.99%	0	-227
					Subtotal	1,180	488,402	426,776	90.88%	0	42,806
CRIME CONTROL & INVESTIGATIONS											
010	023	42102	1100	0000	Regular Wages	0	215,712	167,221	77.52%	0	48,491
010	023	42102	1200	0000	PIT Wages	0	0	0	NA	0	0
010	023	42102	1400	0000	OIT Wages	0	34,445	40,421	117.35%	0	-5,976
010	023	42102	1450	0000	OIT Training Wages	0	0	2,371	NA	0	-2,371
010	023	42102	1470	0000	Court Wages	0	100	0	0.00%	0	100
010	023	42102	1900	0000	Uniform Pay	0	2,400	1,800	75.00%	0	600
010	023	42102	1930	0000	Holiday Pay	0	8,909	7,386	82.91%	0	1,523
010	023	42102	1950	0000	Career Incentives	0	1,000	3,000	300.00%	0	-2,000
010	023	42102	3920	0000	Consultants	0	250	115	45.99%	0	135
010	023	42102	4400	0000	Rentals & Leases	0	2,268	416	18.33%	0	1,852
010	023	42102	4900	0000	Uniform Allowance	0	0	184	NA	0	-184
010	023	42102	6100	0000	Supplies & Expenses	0	5,000	2,775	55.50%	0	2,225
010	023	42102	6350	0000	Gasoline	0	5,775	7,045	121.99%	0	-1,270
010	023	42102	6600	0000	Vehicle Maintenance	0	5,000	4,229	84.58%	0	771
010	023	42102	7400	0000	New Equipment	0	0	0	NA	0	0
010	023	42102	8100	0000	Training & Recruitment	0	2,500	1,000	40.00%	0	1,500
010	023	42102	8200	0000	Mounted Patrol Expenses	6,410	33,511	26,955	67.52%	0	12,966
					Subtotal	6,410	316,870	264,918	81.95%	0	58,362
TRAFFIC CONTROL & PATROL											
010	023	42103	1100	0000	Regular Wages	0	1,484,876	1,507,892	101.55%	0	-23,016
010	023	42103	1400	0000	OIT Wages	0	36,698	32,331	88.10%	0	4,367
010	023	42103	1450	0000	OIT Training Wages	0	92,295	79,199	85.81%	0	13,096
010	023	42103	1470	0000	Court Wages	0	22,889	21,096	92.17%	0	1,793
010	023	42103	1900	0000	Uniform Pay	0	15,000	15,600	104.00%	0	-600
010	023	42103	1910	0000	Sick Leave Wages	0	52,165	30,477	58.42%	0	21,688
010	023	42103	1920	0000	Vacation Wages	0	65,000	59,205	91.08%	0	5,795
010	023	42103	1930	0000	Holiday Pay	0	46,197	65,323	141.40%	0	-19,126
010	023	42103	1950	0000	Career Incentives	0	13,600	14,600	107.35%	0	-1,000
010	023	42103	1960	0000	Personal days	0	8,057	3,910	48.53%	0	4,147
010	023	42103	3920	0000	Consultants	0	250	0	0.00%	0	250
010	023	42103	4400	0000	Rentals & Leases	0	19,500	20,680	106.05%	0	-1,180
010	023	42103	4900	0000	Uniform Allowance	342	5,350	5,293	92.98%	0	400
010	023	42103	6350	0000	Gasoline	0	85,524	101,393	118.55%	0	-15,869
010	023	42103	8800	0000	Vehicle Maintenance	0	36,500	43,221	118.41%	0	-6,721
010	023	42103	8850	0000	Intoxilyzer	2,264	500	2,360	85.39%	0	404
010	023	42103	7400	0000	New Equipment	0	0	23,400	NA	0	-23,400
010	023	42103	7450	0000	Replacement Equipment	0	23,400	1,677	7.17%	0	21,723
010	023	42103	7650	0000	Vehicle Replacement	0	77,000	74,421	96.65%	4,850	-2,271
010	023	42103	8100	0000	Training & Recruitment	0	1,500	0	0.00%	0	1,500
					Subtotal	2,606	2,86,301	2,102,078	100.63%	4,850	-18,021

Town Financial Reporting

				TOWN OF HAMPTON					
Annual Report				EXPENDITURE REPORT				Jan 1 - Dec 31	
				GENERAL FUND				Target by month = 100%	
				FISCAL YEAR 2013				Issue 11/18/14	
		ACCOUNT#	DESCRIPTION	2012 Encumbrance	2013 BUDGET	'13 ACTUAL	% 2013 USED	OPEN 2013 POs	2013 AVAILABLE
		TRAINING							
010	023	42104 3920 0000	Consultant	0	3,500	2,164	61.82%	0	1,336
010	023	42104 3960 0000	Promotional Testing	1,200	3,900	2,154	42.23%	0	2,946
010	023	42104 6100 0000	Supplies & Expenses	0	800	98	12.23%	0	702
010	023	42104 8100 0000	Training & Recruitment	900	16,693	10,278	58.42%	14,942	-7,627
Subtotal				2,100	24,893	14,693	54.43%	14,942	-2,642
SUPPORT SERVICES									
010	023	42105 1100 0000	Regular Wages	0	157,686	158,195	100.32%	0	-509
010	023	42105 1200 0000	PFT Special Officer Wages	0	276,818	226,392	81.78%	0	50,426
010	023	42105 1210 0000	Summer Coverage - FT	0	117,946	107,522	91.16%	0	10,424
010	023	42105 1400 0000	OFT Wages	0	3,568	2,926	82.00%	0	642
010	023	42105 1450 0000	OFT Training Wages	0	82,074	123,075	149.96%	0	-41,001
010	023	42105 1470 0000	Court Wages	0	5,000	4,492	89.84%	0	508
010	023	42105 1900 0000	Uniform Pay	0	9,600	6,900	71.88%	0	2,700
010	023	42105 1910 0000	Sick Leave Wages	0	4,462	6,125	137.28%	0	-1,863
010	023	42105 1920 0000	Vacation Wages	0	10,000	16,857	168.57%	0	-6,857
010	023	42105 1930 0000	Holiday Pay	0	6,651	6,558	98.60%	0	93
010	023	42105 1960 0000	Personal days	0	2,501	2,106	84.19%	0	395
010	023	42105 3410 0000	Telephone	8,872	26,500	31,479	88.99%	0	3,893
010	023	42105 3500 0000	Medical Services	0	500	0	0.00%	0	500
010	023	42105 4310 0000	Radio Maintenance	4,873	12,750	11,891	67.47%	0	5,732
010	023	42105 4900 0000	Uniform Allowance	15,874	13,050	15,196	52.54%	14,869	-1,141
010	023	42105 6100 0000	Supplies & Expenses	18,219	1,000	32,147	167.26%	0	-12,928
010	023	42105 8100 0000	Training & Recruitment	4,980	12,065	18,674	109.56%	0	-1,629
Subtotal				52,818	742,171	770,534	96.92%	14,869	9,586
SPECIAL DETAILS									
010	023	42106 1980 0000	Detail Wages (Internal)	0	0	16,028	NA	0	-16,028
010	023	42106 1990 0000	Prior Yr Pay Adjustment	0	0	244	NA	0	-244
Subtotal				0	0	16,272	NA	0	-16,272
POLICE STATION & BUILDINGS									
010	023	42107 1100 0000	Regular Wages	0	39,426	40,472	102.65%	0	-1,046
010	023	42107 1400 0000	OFT Wages	0	2,141	3,279	153.17%	0	-1,138
010	023	42107 1900 0000	Uniform Pay	0	300	300	100.00%	0	0
010	023	42107 1920 0000	Vacation Wages	0	0	0	NA	0	0
010	023	42107 3600 0000	Custodial Services	0	2,122	655	30.85%	0	1,467
010	023	42107 4100 0000	Electric	0	62,122	57,326	92.28%	0	4,796
010	023	42107 4110 0000	Heating Fuel	0	17,518	15,025	85.77%	0	2,493
010	023	42107 4120 0000	Water	0	4,400	3,896	88.54%	0	504
010	023	42107 6300 0000	Building Maintenance	33,298	52,680	89,342	103.91%	0	-3,364
010	023	42107 7400 0000	New Equipment	0	0	0	NA	0	0
010	023	42107 8990 0000	Grants	0	0	28,940	NA	0	-28,940
Subtotal				33,298	180,709	239,235	111.79%	0	-25,228
Total - Police Department (4210)				98,412	3,819,346	3,834,508	97.88%	34,661	48,589

Town Financial Reporting

Annual Report				EXPENDITURE REPORT			Jan 1 - Dec 31		
				GENERAL FUND			Target by month = 100%		
				FISCAL YEAR 2013			Issue 1/18/14		
ACCOUNT#	DESCRIPTION			2012 Encumbrance	2013 BUDGET	'13ACTUAL	% 2013 USED	OPEN 2013 POs	2013 AVAILABLE
4220 - FIRE DEPARTMENT									
ADMINISTRATION									
010 024 42201 1100 0000	Regular Wages			0	216,826	218,798	100.91%	0	-1,972
010 024 42201 1400 0000	O/T Wages			0	0	1,269	NA	0	-1,269
010 024 42201 1930 0000	Holiday Pay			0	85,021	85,495	100.55%	0	-475
010 024 42201 1950 0000	Career Incentives			0	500	2,315	463.04%	0	-1,815
010 024 42201 3910 0000	Staff Development			0	885	1,097	123.98%	0	-212
010 024 42201 4400 0000	Rentals & Leases			0	0	0	NA	0	0
010 024 42201 4900 0000	Uniform Allowance			0	33,840	35,087	103.68%	0	-1,247
010 024 42201 6100 0000	Supplies & Expenses			0	7,155	8,355	116.77%	0	-1,200
010 024 42201 5350 0000	Gasoline			0	7,708	6,348	82.35%	0	1,360
010 024 42201 7400 0000	New Equipment			0	0	0	NA	0	0
Subtotal				0	351,935	358,755	101.94%	0	-6,830
FIRE SUPPRESSION									
010 024 42202 1100 0000	Regular Wages			0	1,949,937	1,959,985	100.52%	0	-10,048
010 024 42202 1200 0000	PIT Wages			0	0	0	NA	0	0
010 024 42202 1400 0000	O/T Wages			0	114,113	84,262	73.84%	0	29,851
010 024 42202 1460 0000	O/T Callback			0	52,394	19,605	37.42%	0	32,789
010 024 42202 1910 0000	Sick Leave Wages			0	55,367	51,917	93.77%	0	3,450
010 024 42202 1920 0000	Vacation Wages			0	169,182	184,304	108.94%	0	-15,122
010 024 42202 1950 0000	Career Incentives			0	(33,450)	(45,482)	135.97%	0	12,032
010 024 42202 1980 0000	Fireworks Detail Wages			0	6,500	5,839	89.84%	0	661
010 024 42202 1990 0000	Incident Costs (Recovery)			0	0	476	NA	0	-476
010 024 42202 4920 0000	Protective Clothing			0	16,000	4,158	25.99%	11,462	381
010 024 42202 6350 0000	Gasoline			0	902	1,422	157.62%	0	-520
010 024 42202 6350 0000	Diesel Fuel			0	17,250	16,103	93.35%	0	1,147
010 024 42202 6870 0000	Technical Hazards Expenses			11,256	20,450	19,702	62.14%	0	12,004
010 024 42202 7400 0000	New Equipment			0	0	110	NA	31,286	-31,395
010 024 42202 7410 0000	Equipment; Other			0	16,479	9,624	58.40%	302	6,553
010 024 42202 7450 0000	Replacement Equipment			13,280	25,360	18,235	47.19%	7,456	12,949
Subtotal				24,536	2,410,484	2,330,260	95.70%	50,506	54,255
FIRE PREVENTION									
010 024 42203 1100 0000	Regular Wages			0	69,337	68,259	98.44%	0	1,078
010 024 42203 1200 0000	PIT Wages			0	22,168	21,093	95.15%	0	1,075
010 024 42203 1400 0000	O/T Wages			0	3,471	1,623	46.75%	0	1,848
010 024 42203 6100 0000	Supplies & Expenses			0	5,385	6,995	129.89%	0	-1,610
010 024 42203 6350 0000	Gasoline			0	1,312	1,339	102.05%	0	-27
010 024 42203 7400 0000	New Equipment			0	0	0	NA	0	0
Subtotal				0	101,673	99,308	97.67%	0	2,365
TRAINING									
010 024 42204 3500 0000	Medical Services			0	2,625	172	6.55%	0	2,453
010 024 42204 7400 0000	New Equipment			0	0	0	NA	0	0
010 024 42204 8100 0000	Training & Recruitment			132	27,028	12,319	45.36%	0	14,840
Subtotal				132	29,653	12,491	41.94%	0	17,293
COMMUNICATIONS									
010 024 42205 1100 0000	Regular Wages			0	145,071	145,667	100.41%	0	-596
010 024 42205 1400 0000	O/T Wages			0	39,736	37,977	95.57%	0	1,759
010 024 42205 3410 0000	Telephone			0	17,858	20,950	117.32%	0	-3,092
010 024 42205 4310 0000	Radio Maintenance			1,280	12,502	13,946	101.19%	0	-164
010 024 42205 4400 0000	Rentals & Leases			0	3,400	3,648	107.30%	0	-248
010 024 42205 7400 0000	New Equipment			0	0	984	NA	1,108	-2,092
010 024 42205 7450 0000	Replacement Equipment			0	0	0	NA	0	0
Subtotal				1,280	218,567	223,172	101.51%	1,108	-4,433

Town Financial Reporting

TOWN OF HAMPTON										
Annual Report					EXPENDITURE REPORT			Jan 1 - Dec 31		
					GENERAL FUND			Target by month = 100%		
					FISCAL YEAR 2013			Issue 1/18/14		
ACCOUNT #		DESCRIPTION			2012	2013	'13 ACTUAL	%, 2013	OPEN 2013	2013
					Encumbrance	BUDGET		USED	POs	AVAILABLE
REPAIR SERVICES										
010	024	42206	1400	0000	0	1,000	2,849	284.94%	0	-1,849
010	024	42206	6360	0000	0	0	0	NA	0	0
010	024	42206	6600	0000	11,537	110,900	113,707	92.87%	1,958	6,772
Subtotal					11,537	111,900	116,556	94.43%	1,958	4,923
COST TRANSFER										
010	024	42207	9910	0000	0	0	0	NA	0	0
Subtotal					0	0	0	NA	0	0
FIRE STATIONS & BUILDINGS										
010	024	42208	4100	0000	0	23,231	27,670	119.11%	0	-4,439
010	024	42208	4110	0000	0	18,500	13,486	72.90%	0	5,014
010	024	42208	4120	0000	0	1,370	5,134	374.78%	0	-3,764
010	024	42208	6300	0000	0	20,790	43,970	211.50%	5,020	-28,200
010	024	42208	6305	0000	0	4,975	3,115	62.62%	0	1,860
010	024	42208	7200	0000	5,700	0	5,700	NA	0	0
010	024	42208	8990	0000	1,500	0	6,490	NA	0	-4,990
Subtotal					7,200	68,866	105,566	138.78%	5,020	-34,520
Total - Fire Department (4220)					44,685	3,293,078	3,246,118	97.25%	58,591	33,054
4240 - BUILDING & CODE INSPECTION										
010	025	42401	1100	0000	0	149,718	158,907	106.14%	0	-9,189
010	025	42401	1200	0000	0	47,548	25,236	53.08%	0	22,312
010	025	42401	1400	0000	0	0	208	NA	0	-208
010	025	42401	3910	0000	0	1,800	715	39.75%	0	1,085
010	025	42401	4300	0000	0	800	167	20.92%	0	633
010	025	42401	4400	0000	0	0	0	NA	0	0
010	025	42401	4910	0000	0	600	132	22.06%	0	468
010	025	42401	6100	0000	0	3,600	6,192	171.99%	0	-2,592
010	025	42401	6350	0000	0	3,000	3,121	104.03%	0	-121
010	025	42401	6600	0000	0	1,800	876	48.67%	0	924
010	025	42401	7450	0000	0	0	0	NA	0	0
010	025	42401	8750	0000	0	0	0	NA	0	0
Total - Bldg. & Code Insp. (4240)					0	208,866	195,555	93.63%	0	13,311
4290 - EMERGENCY MANAGEMENT										
010	000	42901	6810	0000	0	1,000	1,976	197.61%	0	-976
Total - Emergency Mgmt (4290)					0	1,000	1,976	197.61%	0	-976
4299 - OTHER SAFETY SERVICES										
OTHER SERVICES										
010	000	42992	4140	0000	0	475,600	463,821	97.52%	0	11,779
Total - Other Services					0	475,600	463,821	97.52%	0	11,779
Total B - Public Safety					143,097	7,797,890	7,741,977	97.49%	93,252	105,757

Town Financial Reporting

					2012	2013		% 2013	OPEN 2013	2013	
ACCOUNT#					Encumbrance	BUDGET	'13 ACTUAL	USED	POs	AVAILABLE	
C - HIGHWAYS, STREETS, BRIDGES & LIGHTING											
4311 - HIGHWAYS & STREETS											
ADMINISTRATION											
010	026	43111	1100	0000	Regular Wages	0	966,539	959,321	99.25%	0	7,218
010	026	43111	1200	0000	P/T Wages	0	62,768	51,386	81.87%	0	11,382
010	026	43111	1400	0000	O/T Wages	0	17,983	33,541	186.52%	0	-15,558
010	026	43111	1500	0000	Reimbursed Maintenance Labor	0	0	-5,786	NA	0	5,766
010	026	43111	1950	0000	Career Incentives	0	0	1,000	NA	0	-1,000
010	026	43111	3410	0000	Telephone	0	8,904	8,899	99.95%	0	5
010	026	43111	3501	0000	Drug & Alcohol Testing	0	5,850	7,714	131.86%	0	-1,864
010	026	43111	3910	0000	Staff Development	0	3,000	4,138	137.93%	0	-1,138
010	026	43111	4100	0000	Electric	0	8,640	9,389	108.67%	0	-749
010	026	43111	4110	0000	Heating Fuel	0	21,600	15,106	69.93%	0	6,494
010	026	43111	4120	0000	Water	0	4,049	3,331	82.26%	0	718
010	026	43111	4400	0000	Rentals & Leases	0	350	1,048	299.51%	0	-698
010	026	43111	4450	0000	Uniform Rental	0	8,900	6,886	77.38%	0	2,014
010	026	43111	6100	0000	Supplies & Expenses	0	23,900	21,730	90.92%	0	2,170
010	026	43111	6300	0000	Building Maintenance	0	9,000	14,789	164.32%	1,400	-7,189
010	026	43111	6350	0000	Gasoline & Lubricants	0	32,966	34,861	105.75%	0	-1,895
010	026	43111	6360	0000	Diesel Fuel	0	18,538	16,331	88.10%	0	2,207
010	026	43111	6600	0000	Vehicle Maintenance	690	46,000	97,514	208.85%	1,131	-51,955
010	026	43111	7400	0000	New Equipment	0	0	0	NA	13,170	-13,170
010	026	43111	7450	0000	Replacement Equipment	0	19,000	21,838	114.94%	0	-2,838
010	026	43111	8990	0000	Grants	0	0	0	NA	0	0
Subtotal					690	1,257,987	1,303,056	103.53%	15,701	-60,080	
ENGINEERING											
010	026	43112	3100	0000	Engineering	0	40,000	60,141	150.35%	86,000	-106,141
Total - Engineering					0	40,000	60,141	150.35%	86,000	-106,141	
Total - Highways & Streets (4311)					690	1,297,987	1,363,198	104.97%	101,701	-166,221	
4312- PAVING & RECONSTRUCTION											
PAVING											
010	026	43121	7320	0000	Paving & Reconstruction	0	0	0	NA	0	0
Subtotal					0	0	0	NA	0	0	
CLEANING & MAINTENANCE											
010	026	43122	4300	0000	Repairs & Maintenance	16,210	100,005	103,394	88.97%	0	12,821
010	026	43122	4410	0000	Hired Equipment - Summer	0	5,000	5,084	101.67%	0	-84
010	026	43122	6500	0000	Lawn Care	0	32,000	27,750	86.72%	0	4,250
010	026	43122	6550	0000	Tree Maintenance	3,264	25,000	10,333	36.56%	4,500	13,430
010	026	43122	6820	0000	Street Signs	1,700	8,000	11,471	118.26%	7,344	-9,115
Subtotal					21,174	170,005	158,032	82.66%	11,844	21,302	
STORM DRAINAGE											
010	026	43123	4300	0000	Repairs & Maintenance	7,253	30,000	26,662	71.57%	0	10,591
010	026	43123	7310	0000	Drainage Construction	6,225	30,000	15,356	42.39%	20,321	548
Subtotal					13,478	60,000	42,018	57.18%	20,321	11,139	
SIDEWALKS & CURBS											
010	026	43124	7330	0000	Sidewalks	0	26,000	532	2.05%	0	25,468
Subtotal					0	26,000	532	2.05%	0	0	

Town Financial Reporting

							Jan		
							Target by		
		ACCOUNT#	DESCRIPTION	2012 Encumbrance	2013 BUDGET	'13 ACTUAL	% 2013 USED	OPEN 2013 POs	2013 AVAILABLE
SNOW & ICE REMOVAL									
010	026	43125 1400	OO Off Wages - Winter	0	46,443	59,145	127.35%	0	-12,702
010	026	43125 4420	OO Hired Equipment - Winter	0	20,000	15,769	78.84%	0	4,231
010	026	43125 6880	OO Salt	16,776	80,245	84,191	86.78%	0	12,830
010	026	43125 6882	0000 Winter Sand	0	13,877	0	0.00%	0	13,877
Subtotal				16,776	160,565	159,105	89.72%	0	18,236
Total - Paving & Reconstr. (4312)				51,428	416,570	359,688	76.86%	32,165	76,145
4316 - STREET LIGHTING									
010	026	43161 4090	OO Traffic light repairs	0	4,000	6,466	161.65%	4,000	-6,466
010	026	43163 4100	OO Electric	0	200,000	206,102	103.05%	0	-6,102
Total - Street Lighting (4316)				0	204,000	212,568	104.20%	4,000	-6,568
Total C - Highways & Sts (4311)				52,119	1,918,557	1,935,454	98.21%	137,866	-102,644
D - MUNICIPAL SANITATION									
4321 - ADMINISTRATION (Waste Water Treatment)									
010	026	43212 1100	OO Regular Wages	0	547,887	549,333	100.26%	0	-1,446
010	026	43212 1200	OO PFT Wages	0	3,780	6,017	159.17%	0	-2,237
010	026	43212 1400	0000 Off Wages	0	24,818	23,390	94.25%	0	1,428
010	026	43212 1950	0000 Career Incentives	0	0	1,000	NA	0	-1,000
010	026	43212 3100	0000 Engineering	0	10,000	8,965	89.65%	0	1,035
010	026	43212 3410	0000 Telephone	0	6,420	6,804	105.98%	0	-384
010	026	43212 3560	0000 Lab Analysis	2,358	14,000	13,629	83.31%	4,920	-2,190
010	026	43212 3910	0000 Staff Development	0	2,000	3,783	189.15%	0	-1,783
010	026	43212 4100	0000 Electric	0	166,970	191,782	114.86%	0	-24,812
010	026	43212 4110	0000 Heating Fuel	0	40,000	28,139	70.35%	0	11,861
010	026	43212 4120	0000 Water	0	7,786	6,453	62.69%	0	1,333
010	026	43212 4410	OO Hired Equipment - Summer	2,500	200	2,587	95.82%	0	113
010	026	43212 4450	0000 Uniform Rental	0	8,000	5,457	68.21%	0	2,543
010	026	43212 5310	OO Tipping Fees	0	205,575	223,981	108.95%	0	-18,406
010	026	43212 5400	0000 Grease Disposal	0	3,000	2,646	88.20%	0	354
010	026	43212 6100	0000 Supplies & Expenses	2,044	81,000	89,543	107.83%	3,560	-10,059
010	026	43212 6350	0000 Gasoline & Lubricants	0	12,306	16,979	137.97%	0	-4,673
010	026	43212 6360	0000 Diesel Fuel	0	19,602	23,142	118.06%	0	-3,540
010	026	43212 6600	0000 Vehicle Maintenance	0	33,000	47,455	143.80%	0	-14,455
010	026	43212 6830	0000 Chemicals	3,500	160,000	135,128	82.65%	0	28,372
010	026	43212 7400	0000 New Equipment	0	0	0	NA	0	0
010	026	43212 7450	0000 Replacement Equipment	0	19,000	0	0.00%	0	19,000
Total - Administration (4321)								8,480	-18,406
4323 - SOLID WASTE COLLECTION (Municipal Solid Waste)									
010	026	43231 1100	0000 Regular Wages	0	259,491	264,387	101.89%	0	-4,896
010	026	43231 1200	0000 PFT Wages	0	86,925	48,166	55.41%	0	38,759
010	026	43231 1400	0000 Off Wages	0	17,000	24,783	145.78%	0	-7,783
010	026	43231 3300	0000 Recycling Hauling	0	95,000	56,215	59.17%	0	38,785
010	026	43231 3910	0000 Staff Development	0	500	168	33.69%	0	332
010	026	43231 4450	0000 Uniform Rental	0	4,000	2,485	62.13%	0	1,515
010	026	43231 5600	0000 Membership Dues	0	20,000	19,588	97.94%	0	412
010	026	43231 6360	0000 Diesel Fuel	0	59,180	64,515	109.01%	0	-5,335
010	026	43231 6600	OO Vehicle Maintenance	0	18,100	33,414	184.61%	0	-15,314
010	026	43231 6840	OO Collection Bins/Bags	0	10,000	13,752	137.52%	0	-3,752
010	026	43231 7450	OO Replacement Equipment	0	0	0	NA	0	0
Total - Solid Waste (4323)				0	570,196	527,473	92.51%	0	42,723
4324 - SOLID WASTE DISPOSAL (Transfer Station/Landfill)									
LANDFILL OPERATIONS (POST-CLOSURE)									
010	026	43241 3940	0000 Monitoring/Inspection	0	7,000	4,355	62.21%	0	2,645
010	026	43241 3950	0000 Groundwater Monitoring	0	2,000	0	0.00%	0	2,000
010	026	43241 4340	0000 Landfill Maintenance	0	3,000	5,805	193.50%	0	-2,805
Subtotal				0	12,000	10,160	84.67%	0	1,840

Town Financial Reporting

TOWN OF HAMPTON									
Annual Report					EXPENDITURE REPORT			Jan 1 - Dec 31	
					GENERAL FUND			Target by month = 100%	
					FISCAL YEAR 2013			Issue 1110111	
ACCOUNT#	DESCRIPTION	2012 Encumbrance	2013 BUDGET	'13 ACTUAL	% 2013 USED	OPEN 2013 POs	2013 AVAILABLE		
TRANSPORTATION									
010 026 43242 5310 0000	Waste Tipping Fees	0	525,000	547,655	104.32%	0	-22,655		
010 026 43242 5320 0000	Waste Hauling	0	153,000	122,411	80.01%	0	30,589		
	Subtotal	0	678,000	670,066	98.83%	0	7,934		
TRANSFER STATION									
010 026 43244 1100 0000	Regular Wages	0	175,146	178,699	102.03%	0	-3,553		
010 026 43244 1200 0000	PFT Wages	0	17,800	15,252	85.69%	0	2,548		
010 026 43244 1400 0000	OFT Wages	0	52,000	78,119	150.23%	0	-26,119		
010 026 43244 3410 0000	Telephone	0	696	749	107.66%	0	-53		
010 026 43244 3910 0000	Staff Development	0	1,000	4,481	448.10%	0	-3,481		
010 026 43244 4100 0000	Electric	0	8,910	10,069	113.00%	0	-1,159		
010 026 43244 4110 0000	Heating Fuel	0	1,140	998	87.52%	0	142		
010 026 43244 4120 0000	Water	0	1,016	2,622	258.04%	0	-1,606		
010 026 43244 4300 0000	Repairs & Maintenance	3,922	14,000	33,704	188.06%	1,400	-17,182		
010 026 43244 4410 0000	Hired Equipment - Summer	0	100	0	0.00%	0	100		
010 026 43244 4450 0000	Uniform Rental	0	2,000	1,948	97.38%	0	52		
010 026 43244 6100 0000	Supplies & Expenses	98	3,500	5,731	159.27%	0	-2,133		
010 026 43244 6350 0000	Gasoline	0	1,286	1,537	119.52%	0	-251		
010 026 43244 6360 0000	Diesel Fuel	0	7,916	9,390	118.62%	0	-1,474		
010 026 43244 6520 0000	Screening / Grinding	0	8,000	0	0.00%	0	8,000		
010 026 43244 7400 0000	New Equipment	0	0	0	NA	0	0		
010 026 43244 7450 0000	Replacement Equipment	0	0	0	NA	0	0		
010 026 43244 8990 0000	Grants	0	0	0	NA	0	0		
	Subtotal	4,020	294,510	343,297	115.00%	1,400	-46,167		
	Total - Solid Waste Disposal (4324)	4,020	984,510	1,023,523	103.54%	1,400	-36,393		
4326 - SEWAGE COLLECTION & DISPOSAL									
REPAIRS & MAINTENANCE									
010 026 43261 4330 0000	Sewer Line Maintenance	7,253	130,000	33,957	24.74%	15,638	87,659		
010 026 43261 6100 0000	Supplies & Expenses	0	12,000	1,098	9.15%	0	1,011		
	Subtotal	7,253	142,000	44,946	30.11%	15,638	88,669		
SEWER TREATMENT									
010 026 43262 4130 0000	Exeter Sewer Agreement	0	7,000	6,365	90.93%	0	635		
010 026 43262 4330 0000	WWTP Maintenance	62,634	55,000	115,069	97.82%	4,476	-1,910		
	Subtotal	62,634	62,000	121,433	97.43%	4,476	-1,275		
	Total - Sewer Treatment (4326)	69,887	204,000	166,379	60.75%	20,114	87,394		
	Total D - Sanitation	84,310	3,124,050	3,103,566	96.73%	29,994	74,780		
	Grand Total - Public Works (C&D)	136,429	5,042,607	5,039,040	97.30%	167,860	-27,864		

Town Financial Reporting

			2012	2013		% 2013	OPEN 2013	2013
			ENCUMBRANCE	BUDGET	'13 ACTUAL	USED	POS	AVAILABLE
ACCOUNT#	DESCRIPTION							
E - HEALTH & HUMAN SERVICES								
4414 - ANIMAL CONTROL								
248								
010-027-44142-1100-0000	Regular Wages		0	43,800	43,632	99.62%	0	168
010-027-44142-1400-0000	Off Wages		0	3,338	3,090	92.58%	0	
010-027-44142-1900-0000	Uniform Pay		0	300	300	100.00%	0	-902
010-027-44142-4400-0000	Rentals & Leases		0	0	0	NA	0	500
010-027-44142-6100-0000	Supplies & Expenses		0	2,500	1,226	49.05%	0	1,274
010-027-44142-6350-0000	Gasoline		0	4,332	4,330	99.96%	0	2
010-027-44142-6600-0000	Vehicle Maintenance		0	2,000	2,902	145.08%	0	
010-027-44142-6860-0000	Rabies Management		0	500	0	0.00%	0	
Subtotal			0	56,770	55,481	97.73%	0	1,289
MOSQUITO CONTROL								
010-027-44143-3300-0000	Contracted Services		0	103,000	102,244	99.27%	303	454
Subtotal			0	103,000	102,244	99.27%	303	454
Total - Animal Control (4414)			0	159,770	157,724	98.72%	303	1,743
Total E - Health & Human Services			0	159,770	157,724	98.72%	303	1,743
010 F - WELFARE								
4441 - ADMINISTRATION								
028-44411-1200-0000	PFT Wages		0	29,885	29,803	99.73%	0	82
010-028-44411-6100-0000	Supplies & Expenses		0	1,000	58	5.80%	0	942
Public Assistance - Utilities			0	30,885	29,861	96.68%	0	1,024
Public Assistance - Other			0					0
4442 - DIRECT ASSISTANCE								
Public Assistance - Gas/Fares			0					2,880
010-028-44421-8010-0000	Public Assistance - Other		0	3,000	120	4.00%	0	2,880
010-028-44421-8020-0000	Public Assistance - Agencies		0	0	0	NA	0	
010-028-44421-8030-0000	Public Assistance - Rent		0	3,000	1,322	44.06%	0	1,678
010-028-44421-8040-0000	Public Assistance - Medical		0	4,000	526	13.16%	0	3,474
010-028-44421-8050-0000	Public Assistance - Other		0	3,000	750	25.00%	0	2,250
010-028-44421-8060-0000	Public Assistance - Food		0	1,500	1,040	69.33%	0	460
010-028-44421-8070-0000	Public Assistance - Other		0	1,500	4,425	38.48%	0	7,075
Total Direct Assistance (4442)			0	26,000	8,183	31.47%	0	17,817
Total F - Welfare			0	56,885	38,044	66.88%	0	18,841
G - CULTURE & RECREATION								
4520 - PARKS & RECREATION								
ADMINISTRATION								
010-029-45201-1100-0000	Regular Wages		0	98,035	101,479	103.51%	0	-3,444
010-029-45201-1200-0000	PFT Wages		0	75,380	71,838	95.30%	0	3,542
010-029-45201-1400-0000	Off Wages		0	2,368	3,386	142.97%	0	-1,018
010-029-45201-3410-0000	Telephone		0	700	1,326	189.43%	0	-626
010-029-45201-3910-0000	Staff Development		0	4,320	2,359	54.60%	0	1,961
010-029-45201-4910-0000	Uniform Expense		0	0	242	80.83%	0	58
010-029-45201-6100-0000	Supplies & Expenses		0	6,326	7,769	122.81%	0	-1,443
010-029-45201-6110-0000	Program Expenses		0	0	143	NA	0	143
010-029-45201-7400-0000	New Equipment		0	0	91	NA	0	91
010-029-45201-8760-0000	Motor Vehicle Reimbursement		0	2,000	2,072	103.59%	0	-72
010-029-45201-8890-0000	Lifeguards		0	18,000	14,308	79.49%	0	3,692
Subtotal			0	207,429	205,012	98.83%	0	2,417

Town Financial Reporting

					TOWN OF HAMPTON						
Annual Report					EXPENDITURE REPORT			Jan 1 - Dec 31			
					GENERAL FUND			Target by month = 100%			
					FISCAL YEAR 2013			Issue 1/18/14			
ACCOUNT II					2012	2013	13 ACTUAL	% 2013	OPEN 2013	2013	
DESCRIPTION					Encumbrance	BUDGET		USED	POs	AVAILABLE	
MAINTENANCE OF PARKS											
010	029	45202	4100	0000	Electric	0	6,000	6,997	116.61%	0	-997
010	029	45202	4110	0000	Heating Fuel	0	2,500	3,144	125.74%	0	44
010	029	45202	4120	0000	Water	0	2,500	1,852	74.09%	0	648
010	029	45202	4400	0000	Rentals & Leases	0	0	35	NA	0	-35
010	029	45202	6350	0000	Gasoline	0	2,500	4,076	163.06%	0	-1,576
010	029	45202	6500	0000	Grounds & Fields	0	17,100	13,006	76.06%	0	4,094
010	029	45202	7400	0000	New Equipment	0	0	533	NA	0	-533
Subtotal					0	30,600	29,643	96.87%	0	957	
MAINTENANCE OF RECREATION FACILITIES											
010	029	45206	6410	0000	Holiday Decorations	0	2,000	1,900	95.02%	0	100
010	029	45206	6500	0000	Grounds & Fields	0	0	3,077	NA	0	-3,077
Subtotal					0	2,000	4,977	248.85%	0	-2,977	
Total - Parks & Recreation (4520)					0	240,029	239,632	99.83%	0	397	
4550 - LIBRARY											
010						0					
010											2,934
											0
											-16,951
4583 - PATRIOTIC PURPOSES											
010	037	45831	6910	0000	Patriotic Purposes	0	1,800	1,983	110.17%	0	-183
Total - Patriotic Purposes (4583)					0	1,800	1,983	110.17%	0	-183	
4589 - OTHER (FLOWER GARDENS)											
010	038	45894	6400	0000	Holiday Parade	0	0	0	NA		
010	038	45894	6510	0000	Town Beautification	0	500	236	47.13%	0	260
Total - Other (4589)					0	500	236	47.13%	0		
4611 - CONSERVATION											
010						0					505
010		9800			LT Debt Principal					0	
Total - Conservation (4611)					0	30,803	30,803	100.00%	0	0	
000					Total G - Culture & Recreation	0	1,118,720	1,118,242	99.96%	0	478
H - MUNICIPAL DEBT SERVICE											
4711 - PRINCIPAL (LT NOTES & BONDS)											
000		9900				0	10,000				
000	47112			0000		0	1,811,530	1,811,548	100.00%		-18
4721 - INTEREST (LT NOTES & BONDS)											
Operating Budget											
010		47212	9810	000	LT Debt Interest		651,435	665,158	102.11%	0	-13,723
4723 - INTEREST ON TAX ANTICIPATION NOTES											

Town Financial Reporting

010	000	47231	0000	TAN Interest		11,045	110.45%	0	-1,045	
				Total H - Debt Service	0	2,472,965	2,487,750	100.60%	0	-14,785
				Grand Total	294,876	24,599,427	24,423,617	98.11%	290,529	180,157

Town Financial Reporting

					TOWN OF HAMPTON						
Annual Report					EXPENDITURE REPORT			Jan 1 - Dec 31			
					GENERAL FUND			Target by month = 100%			
					FISCAL YEAR 2013			Issue 1118114			
ACCOUNT#					2012	2013		% 2013	OPEN 2013	2013	
DESCRIPTION					Encumbrance	BUDGET	'13 ACTUAL	USED	Pos	AVAILABLE	
1 - CAPITAL OUTLAYS I WARRANT ARTICLES											
010	000	49020	7400	0000	Capital Outlay - Mach & Equip	0	0	0	NA	0	0
010	000	49020	7600	0000	Capital Outlay - Vehicles	0	0	0	NA	0	0
010	000	49020	7900	0000	Capital Outlay - Improvements	0	0	0	NA	0	0
010	000	49999	1126	0000	Mounted Patrol Unit	7,110	0	6,522	NA	0	588
010	000	49999	1224	0000	Park & Rec Infrastructure Improve	78,000	0	9,800	NA	49,200	19,000
010	000	49999	1234	0000	Grist Mill upgrades (non-lapse)	28,678	0	0	NA	28,678	0
010	000	49999	1239	0000	Cemetery Improvements	31,408	0	31,408	NA	0	0
010	000	49999	1307	0000	DPW Road Improvement Cap Res	0	300,000	300,000	100.00%	0	0
010	000	49999	1307	0000	Exeter Road Survey	0	0	0	NA	0	0
010	000	49999	1309	0000	Wastewater I & I Study	0	100,000	6,552	6.55%	93,449	0
010	000	49999	1310	0000	WWTP Facilities Study	0	90,000	0	0.00%	90,000	0
010	000	49999	1313	0000	Demolish Old Court House	0	32,300	32,249	99.84%	0	51
010	000	49999	1316	0000	Cable TV Revolving Fund	0	78,771	74,839		0	3,932
010	000	49999	1319	0000	Conservation Land Acquire Fund	0	10,000	10,000	100.00%	0	0
010	000	49999	1320	0000	A Safe Place	0	5,500	5,500	100.00%	0	0
"	"	"	"	"	American Red Cross	0	1,000	1,000	100.00%	0	0
"	"	"	"	"	AIDS Response-Seacoast	0	2,700	2,700	100.00%	0	0
"	"	"	"	"	Area Home Care & Family Services	0	12,000	12,000	100.00%	0	0
"	"	"	"	"	Big Brothers Big Sisters	0	6,500	6,500	100.00%	0	0
"	"	"	"	"	Child & Family Services	0	5,000	5,000	100.00%	0	0
"	"	"	"	"	Cross Rds House	0	15,000	15,000	100.00%	0	0
"	"	"	"	"	Families First Health & Support Cer	0	10,000	10,000	100.00%	0	0
"	"	"	"	"	Lamprey Health Care Senior Trans	0	4,200	4,200	100.00%	0	0
"	"	"	"	"	New Generation Shelter	0	2,000	2,000	100.00%	0	0
"	"	"	"	"	Retired Senior Volunteers	0	1,800	1,800	100.00%	0	0
"	"	"	"	"	Richie McFarland Children's Cente f	0	6,000	6,000	100.00%	0	0
"	"	"	"	"	Rockingham Community Action	0	25,000	25,000	100.00%	0	0
"	"	"	"	"	Rock Nutrition & Meals on Wheels	0	5,051	5,051	100.00%	0	0
"	"	"	"	"	Seacare Health Services	0	10,000	10,000	100.00%	0	0
"	"	"	"	"	Seacoast Assault Services	0	2,000	2,000	100.00%	0	0
"	"	"	"	"	Seacoast Mental Health Center	0	8,000	8,000	100.00%	0	0
"	"	"	"	"	Seacoast Visiting Nurses	0	40,000	40,000	100.00%	0	0
"	"	"	"	"	Seacoast Youth Services	0	2,500	2,500	100.00%	0	0
"	"	"	"	"	TASC - Trans Assist Seacoast Citiz	0	6,400	6,400	100.00%	0	0
Total Human Service Agencies					0	170,651	170,651	100.00%	0	0	
010	000	49999	1329	0000	Christmas Parade	0	3,000	3,000	100.00%	0	0
Total Capital Outlay I Warr Articles					145,196	784,722	645,021	69.36%	261,327	23,571	
Grand Total					440,072	25,384,149	25,068,638	97.07%	551,855	203,727	
2012 Expenses Paid YTD					405,471			92% of total			
2012 Encumbrances Expired					34,601			8% of total			
2012 Encumbrances Open Balance					0			0% of total			

Town Financial Reporting

TOWN OF HAMPTON

FUND BALANCE REPORT

PERIOD ENDING 12131113

ANAL
REPORT

FUND 024 RECREATION FUND

ACCOUNT NUMBER I DESCRIPTION	BALANCE TO-DATE	PRIOR YEAR 2012
024-000-25301-0000-3 510 DESIGNATED FUND BALANCE	58,268.76	33,388.89
REVENUE:		
024-000-34011-0000-7510 Concession Stand Revenue	-	-
024-0 00-34011-0000-7850 Misc. Income - Beach Stickers	57,770.00	-
024-000-35021-0000-8300 Scholarships Granted	(28,074.50)	-
024-000-35082-0000-7100 Donations I Scholarship	3,123.84	12,747.34
024-000-35082-0000-7111 Donations I Skate Park	-	-
024-000-35096-0000- 8961 Activity Fee Revenue	229,377.41	167,704.62
TOTAL REVENUE:	262,196.75	180,451.96
EXPENDITURES:		
024-029-45201-1200-0000 PT Wages	29,178.01	29,717.03
024-029-45201-1200-0000 PT wages - Paid by Donations	-	-
024-029-45201-2200-0000 Social Security	1,808.94	1,843.19
024-029-45201-2250-0000 Medicare	423.19	430.67
024-029-45201-3410-0000 Telephone	-	-
024-029-45201-6110-0000 Program Expenses	166,342.70	122,531.20
024-029-45201-6350-0000 Gasoline	-	-
024-029-45201-6600-0000 Vehicle Maintenance	161.31	-
024-029-45206-6120-0000 Misc. Supplies & Expenses	13,236.65	1,050.00
024-029-45206-8990-0000 Grants	-	-
TOTAL EXPENDITURES:	211,150.80	155,572.09
NET FUND BALANCE:	109,314.71	58,268.76

Town Financial Reporting

TOWN OF HAMPTON

FUND BALANCE REPORT

PERIOD ENDING 1/01/2013

FUND 025 CABLE COMMITTEE - SPECIAL REVENUE

ANAL
REPORT

ACCOUNT NUMBER / DESCRIPTION		BALANCE TO-DATE	PRIOR YEAR 2012
025-000-25301-0000-3510	DESIGNATED FUND BALANCE	74,839.45	80,771.06
REVENUE :			
025-000-35021-0000-8300	2013 WARRANT ARTICLE #16	-	-
025-000-35091-0000-8880	FRANCHISE FEE REVENUE	-	76,368.02
025-000-35091-0000-8970	MEDIA SALES REVENUE	-	30.00
TOTAL REVENUE:		-	76,398.02
EXPENDITURES :			
TRANSFER TO GENERAL FUND	UNASSIGNED FUND BALANCE	74,839.45	-
025-000-45899-1200-0000	PT WAGES	-	29,426.23
025-000-45899-2200-0000	SOCIAL SECURITY	-	1,770.34
025-000-45899-2250-0000	MEDICARE	-	414.12
025-000-45899-3300-0000	CONTRACTED SERVICES	-	-
025-000-45899-4300-0000	REIMBURSE SAU 90	-	-
025-000-45899-6100-0000	SUPPLIES & EXPENSES	-	19,607.89
025-000-45899-7400-0000	NEW EQUIPMENT	-	31,111.05
TOTAL EXPENDITURES :		74,839.45	82,329.63
NET FUND BALANCE :		-	74,839.45

Town Financial Reporting

TOWN OF HAMPTON

FUND BALANCE REPORT

PERIOD ENDING 12/31/13

FUND 025 CABLE COMMITTEE - REVOLVER

ANAL
REPORT

ACCOUNT NUMBER / DESCRIPTION	BALANCE TO-DATE	PRIOR YEAR 2012
025-000-25301-0000-3510 DESIGNATED FUND BALANCE	-	-
REVENUE :		
025-000-35021-0000-8300 2013 WARRANT ARTICLE #16	74,839.45	-
025-000-35091-0000-8880 FRANCHISE FEE REVENUE	98,348.70	-
025-000-35091-0000-8970 MEDIA SALES REVENUE	50.00	-
	173,238.15	-
TOTAL REVENUE :		
EXPENDITURES :		
025-000-45899-1200-0000 PT WAGES	28,072.50	-
025-000-45899-2200-0000 SOCIAL SECURITY	1,729.74	-
025-000-45899-2250-0000 MEDICARE	404.57	-
025-000-45899-3300-0000 CONTRACTED SERVICES	-	-
025-000-45899-4300-0000 REIMBURSE SAU 90	13,317.33	-
025-000-45899-6100-0000 SUPPLIES & EXPENSES	15,863.84	-
025-000-45899-7400-0000 NEW EQUIPMENT	30,541.32	-
	89,929.30	-
TOTAL EXPENDITURES :		
NET FUND BALANCE:	83,308.85	-

Town Financial Reporting

PERIOD ENDING 12/31/13		REPORT		
FUND 026 PRIVATE DETAIL				
ACCOUNT NUMBER / DESCRIPTION	BALANCE TO-DATE	PRIOR YEAR 2012		
026-000-25301-0000-3510	DESIGNATED FUND BALANCE	142,795.48	73,541.98	
REVENUE :				
026-000-33199-0000-6000	FEDERAL REVENUES/GRANTS	-	-	
026-000-34011-0000-7040	PRIVATE DETAILS	386,895.01	352,127.31	
026-000-35021-0000-8300	INTEREST ON DEPOSITS	-	-	
TOTAL REVENUE :		<u>386,895.01</u>	<u>352,127.31</u>	
EXPENDITURES :				
026-023-42103-6100-0000	SUPPLIES & EXPENSES	7,655.00	-	
026-023-42103-6600-0000	VEHICLE MAINTENANCE	33,819.80	-	
026-023-42103-7400-0000	NEW EQUIPMENT	71,231.58	-	
026-023-42202-1990-0000	DETAIL WAGES	248,688.76	240,538.53	
026-023-42103-2000-0000	NH RETIREMENT	37,195.37	34,566.60	
026-023-42106-2200-0000	SOCIAL SECURITY	4,340.24	4,412.94	
026-023-42106-2250-0000	MEDICARE	3,495.81	3,355.74	
TOTAL EXPENDITURES :		<u>400,420.00</u>	<u>202,873.01</u>	
NET FUND BALANCE:		123,263.93	142,795.48	

Town Financial Reporting

TOWN OF HAMPTON

FUND BALANCE REPORT

PERIOD ENDING 12/31/13

ANNUAL
REPORT

FUND 027 EMERGENCY MEDICAL SERVICES

ACCOUNT NUMBER / DESCRIPTION	BALANCE TO-DATE	PRIOR YEAR 2012
027-000-25301-0 000 ♦ 3510 DESIGNATED FUND BALANCE	389,244.70	216,397.78
REVENUE :		
027-000-34011-0000-7011 AMBULANCE REVENUE	537,379.51	583,685.23
027-000-34011-0000-7850 MISC. REVENUE	-	-
027-000-35021-0000-8300 INTEREST ON DEPOSITS	-	-
027-000-35082-0000-7100 DONATIONS	-	-
TOTAL REVENUE :	537,379.51	583,685.23
EXPENDITURES :		
027-024-42207-1100-0000 REGULAR WAGES	69,657.88	67,957.20
027-024-42207-1400-0000 OT WAGES	2,684.16	8,107.58
027-024-42207-1460-0000 OT CALLBACK	99,276.90	78,040.23
027-024-42207-1480-0000 MEDICAL TRAINING WAGES	13,019.40	17,160.98
027-024-42207-1950-0000 CAREER INCENTIVE WAGES	75,387.33	73,374.86
027-024-42207-2250-0000 MEDICARE	2,580.72	2,631.70
027-024-42207-2330-0000 NH RETIREMENT	47,686.00	40,863.43
027-024-42207-3010-0000 AUDIT SERVICES	-	-
027-024-42207-3300-0000 CONTRACTED SERVICES	29,127.49	26,087.65
027-024-42207-3410-0000 TELEPHONE	1,530.39	1,199.93
027-024-42207-4400-0000 RENTALS & LEASES	270.00	-
027-024-42207-6100-0000 SUPPLIES & EXPENSES	39,836.77	40,034.64
027-024-42207-6360-0000 DIESEL FUEL	14,460.34	14,713.13
027-024-42207-6600-0000 VEHICLE MAINTENANCE	26,983.63	20,044.17
027-024-42207-7400-0000 NEW EQUIPMENT	5,498.38	-
027-024-42207-7450-0000 REPLACEMENT EQUIPMENT	2,138.66	6,577.78
027-024-42207-8100-0000 TRAINING & RECRUITMENT	13,245.01	14,045.03
027-024-42207-9100-0000 COST TRANSFER - GEN FUND	-	-
TOTAL EXPENDITURES :	443,383.06	410,838.31
NET FUND BALANCE :	483,241.15	389,244.70

**TOWN OF HAMPTON,
NEW HAMPSHIRE**

ANNUAL FINANCIAL REPORT

**AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2012**

TOWN OF HAMPTON, NEW HAMPSHIRE
ANNUAL FINANCIAL REPORT
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2012

TABLE OF CONTENTS

	<u>PAGES</u>
INDEPENDENT AUDITOR'S REPORT	1 - 2
MANAGEMENT'S DISCUSSION AND ANALYSIS	3 - 8
BASIC FINANCIAL STATEMENTS	
Government-wide Financial Statements	
A Statement of Net Position	9
B Statement of Activities.....	10
Fund Financial Statements	
<i>Governmental Funds</i>	
C-1 Balance Sheet.....	11
C-2 Reconciliation of Total Governmental Fund Balances to the Statement of Net Position	12
C-3 Statement of Revenues, Expenditures, and Changes in Fund Balances.....	13
C-4 Reconciliation of the Statement of Revenues, Expenditures, and Changes in Fund Balances of Governmental Funds to the Statement of Activities	14
<i>Budgetary Comparison Information</i>	
D Statement of Revenues, Expenditures, and Change in Fund Balance – Budget and Actual (Non-GAAP Budgetary Basis) – General Fund.....	15
<i>Fiduciary Funds</i>	
E Statement of Fiduciary Net Position	16
NOTES TO THE BASIC FINANCIAL STATEMENTS	17 - 35
COMBINING AND INDIVIDUAL FUND SCHEDULES	
Governmental Funds	
<i>Major General Fund</i>	
1 Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis).....	36
2 Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)	37 - 38
3 Schedule of Changes in Unassigned Fund Balance (Non-GAAP Budgetary Basis)	39
<i>Nonmajor Governmental Funds</i>	
4 Combining Balance Sheet.....	40
5 Combining Schedule of Revenues, Expenditures, and Changes in Fund Balances	41



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

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INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Hampton
Hampton, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Hampton as of and for the year ended December 31, 2012, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our adverse and unmodified audit opinions.

Basis for Adverse Opinion on Governmental Activities

As discussed in Note 1-B to the financial statements, management has not recorded the capital assets and related accumulated depreciation in the governmental activities, and accordingly, has not recorded depreciation expense on those assets. Accounting principles generally accepted in the United States of America require that capital assets, including infrastructure, be capitalized and depreciated, which would increase the assets, net position, and expenses of the governmental activities. The amount by which this departure would affect the assets, net position, and expenses of the governmental activities is not reasonably determinable.

As discussed in Note 21 to the financial statements, management has not recorded the long-term costs of retirement health care costs and obligations for other postemployment benefits in the governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities, net position and expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses on the governmental activities is not readily determinable.

2012 Annual Financial Report

Town of Hampton Independent Auditor's Report

Adverse Opinion

In our opinion, because of the significance of the matters described in the "Basis for Adverse Opinion on Governmental Activities" paragraph, the financial statements referred to above do not present fairly the financial position of the government-wide financial statements of the Town of Hampton, as of December 31, 2012, or the changes in financial position thereof for the year then ended.

Unmodified Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Hampton as of December 31, 2012, and the respective changes in financial position, and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis (pages 3 through 8) be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Hampton's basic financial statements. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund financial schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund financial schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

August 19, 2013

Management Discussion and Analysis

Having responsibility for the financial management of the Town of Hampton (“Town”), we offer readers of the Town’s financial statements this narrative overview and analysis of the financial activities of the Town for the year ended December 31, 2012.

Overview of Financial Statements

This discussion and analysis is intended to serve as an introduction to the Town of Hampton’s basic financial statements. These basic financial statements comprise three components: 1) government-wide financial statements, 2) fund financial statements, and 3) notes to the financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-wide financial statements. The government-wide financial statements are designed to provide readers with a broad overview of the Town of Hampton’s finances, in a manner similar to a private-sector business.

The *statement of net position* presents information on most of the Town of Hampton’s assets and liabilities, with the difference between the two reported as *total net position*. Over time, increases or decreases in this net position may serve as a useful indicator of whether the financial condition of the Town of Hampton is improving or deteriorating.

The *statement of activities* presents information showing how the government’s net assets changed during the most recent fiscal year. All changes in net assets are reported as soon as the underlying event giving rise to the change occurs, *regardless of the timing of related cash flows*. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

The governmental activities of the Town of Hampton include general government, public safety, roadways, cemetery, library, trust and capital reserve funds, grants, conservation, sanitation, culture and recreation.

Fund financial statements. A *fund* is a set of reports that is used to segregate specific activities. For example, Emergency Medical Services activity, which is paid from fees charged for ambulance services, is reported separately from the Cable Committee activity, which is paid from franchise fees paid by the local cable company. The Town of Hampton, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the Town of Hampton can be divided into two categories: governmental or fiduciary funds.

Governmental Funds. *Governmental Funds* are used to report on the general operations of the town. They are used to account for essentially the same functions reported as *governmental activities* in the government-wide financial statements. However, unlike the government-wide financial statements, fund financial statements focus only on current expenditures and revenue (*inflows and outflows of spendable resources this year*), as well as on balances (*of spendable resources*) available at the end of the fiscal year. Such information may be useful in evaluating a government's current financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for *governmental funds* with similar information presented for *governmental activities* in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures, and changes in fund balances provide a reconciliation to facilitate this comparison between *governmental funds and governmental activities*.

The Town of Hampton adopts an annual appropriated budget for its general fund. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with this budget.

Fiduciary Funds. *Fiduciary Funds* are used to account for resources held for the benefit of parties outside the Hampton town government, such as developer's performance bonds and school impact fees. Fiduciary funds are *not* reflected in the government-wide financial statements because these funds are not available to support the Town of Hampton's own programs. The accounting used for the fiduciary funds is much like that used for businesses.

Notes to the financial statements. The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Other information. In addition to the basic financial statements and accompanying notes, this report also presents certain *required supplementary information* consisting of a comparison of budget to actual revenues and expenditures for the general fund.

Government-wide Financial Analysis

As noted earlier, net assets may, over time serve as a useful indicator of a government's financial position. In the case of Hampton, assets exceeded liabilities by \$5,638,652 at the close of the most recent fiscal year.

Though required by GASB 34, the government-wide statement of net assets does not include any of the Town's capital assets nor the accumulated depreciation on those assets; and the government-wide statement of activities does not include depreciation expense related to those assets. These amounts have not been determined. Since *Invested in capital assets net of related debt* consists of capital assets, net of accumulated depreciation and reduced by the outstanding balance of any bonds, mortgages, notes, or other borrowings, this amount is shown as a large negative balance which is equal to the total debt.

Town of Hampton Statement of Net Position

	Governmental Activities	
	2012	2011
Current & other assets	38,783,192	38,095,235
Capital assets	Not Inventoried	Not Inventoried
Total assets	38,783,192	38,095,235
Long-term liabilities outstanding	17,401,572	19,100,499
Other liabilities	15,742,968	15,618,224
Total liabilities	33,144,540	34,718,723
Net Assets:		
Investment in capital assets net of related debt	(17,710,058)	(20,067,976)
Restricted assets	17,188,494	15,928,353
Unrestricted assets	6,160,216	7,516,135

For the third year in a row, the Town of Hampton was able to report substantial increases and positive balances in its net assets, for the government as a whole.

Town of Hampton - Statement of Activities
Governmental Activities

	2012 Amount	2011 Amount	Difference
Revenues:			
Program revenues:			
Charges for services	2,374,055	1,957,601	416,454
Operating grants	1,176,567	1,923,812	(747,245)
Restricted Investment Income	-	-	-
Capital Contributions	-	-	-
General revenues:			
Taxes	18,710,014	19,122,710	(412,696)
Licenses and permits	2,917,020	2,684,206	232,814
Unrestricted grants	663,258	712,603	(49,345)
Unrestricted Investment Income	-	-	-
Miscellaneous	2,531,044	25,519	2,505,525
Total revenues	28,371,958	26,426,451	1,945,507
Expenses:			
General Government	7,654,981	7,432,800	222,181
Public Safety	8,100,084	7,981,776	118,308
Highways and Streets	2,621,044	2,168,070	452,974
Sanitation	3,048,793	3,085,441	(36,648)
Health	324,300	290,965	33,335
Welfare	40,566	42,686	(2,120)
Culture & Recreation	1,394,323	1,276,653	117,670
Conservation	36,858	36,817	41
Interest on long-term debt	762,538	777,906	(15,368)
Capital Outlay	2,126,331	2,254,170	(127,839)
Total governmental activities	26,109,818	25,347,284	762,534
Change in net assets	2,262,140	1,079,167	1,182,973
Beginning net assets	3,376,512	2,297,345	1,079,167
Ending net assets	5,638,652	3,376,512	2,262,140

General fund budgetary highlights

As shown in the above chart, revenues received during 2012 increased by \$1,945,507 from 2011. This reflects the increased value of the Permanent Investments. The actual budgetary revenues (see Exhibit D) were more than the budget for estimated revenues by \$214,248. As compared to the budget, the total of taxes receivable was negative due to the high level of abatements granted; Licenses and Permits were up due to the overage in motor vehicle registrations; the overage in Intergovernmental came from miscellaneous State grants and reimbursements; Charges for Services reflects another banner year for parking lot revenues and Public Works' fees for waste including a prior year adjustment with Rye Sewer; and the excess in Miscellaneous was due to a reimbursement of prior year Health Insurance premiums.

The overall, total governmental expenditures increased by \$762,534 (3.0%) over the prior year. The majority of the increase was due to the road improvements (Exeter Road repaving project) being included in Highways and Streets (also see chart of Capital Expenditures below). The actual **budgetary expenditures** (see Exhibit D) were more than the final budget for expenses by \$(517,591) or (2.07)% of budget. The net variance resulted from the majority of the capital outlays being funded from the DPW Equipment Capital Reserve (\$586,702) versus being budgeted and through the tax rate.

In 2012 the total property valuation increased by \$30,551,500 or 1.1%. The total property tax commitment for 2012 was \$48,390,959 which was an increase of \$98,426 from the prior year. This increase in taxes to be raised would have been \$172,000 higher had not the Board of Selectmen chosen to use that amount of the Town's general fund balance to lower the Town's portion of the tax rate. The net result being that the Town's portion only increased by \$0.01 over the prior year.

Capital Assets and Debt Administration

Capital Assets As discussed above, the purchase cost of capital items is treated as a current year expense versus recording them as assets to be depreciated over their estimated useful life. The effect on the 2012 financials was an expense of \$1,556,598 with no depreciation being recorded. The following is a list of the items purchased:

Capital Expenditures - 2012

Description	Cost
PD - Ford Explorer	\$ 26,278.00
DPW - Steel Ejection Trailers (3)	\$ 179,100.00
DPW - Leach 20 Yard Packer	\$ 115,975.00
DPW - Trackless MT2 Sidewalk Tractor	\$ 104,795.00
DPW - Caterpillar Mini Excevator	\$ 73,042.00
DPW - Chev One-Ton Dump Truck	\$ 50,954.00
DPW - M15R Morbark Wood Chipper	\$ 39,875.00
DPW - John Deere Utility Tractor	\$ 22,961.00
DPW - PU Truck	\$ 14,997.00
DPW - John Deere Gator	\$ 7,466.00
Road Improvements	\$ 644,280.00
Drainage Improvements	\$ 202,708.00
Building Insp. - 4X4 PU Truck (2)	\$ 39,167.00
Pk & Rec - Infrastructure Improv.	\$ 35,000.00

Long Term Debt At the end of the current fiscal year, the Town of Hampton had total debt outstanding of \$17,710,058 which is an 11.8% decrease from the \$20,067,976 owed at the end of 2011. No “new” debt was issued in 2012 and the final payment (principal and interest equaling \$662,020) was made on the Police Facility.

NH RSA 33:4-a established a debt limit. Towns may not incur outstanding indebtedness exceeding 3% of the town valuation (\$2,746,916,000) or **\$82,407,480**. Hampton’s current debt is 21% of the maximum allowable, so it is well within its debt limit. Hampton has an allowed debt margin of \$64,697,422.

Requests for information

This financial report is designed to provide a general overview of the Town of Hampton’s finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to the Office of the Finance Director, 100 Winnacunnet Road, Hampton, NH 03842.

EXHIBIT A
TOWN OF HAMPTON, NEW HAMPSHIRE
Statement of Net Position
December 31, 2012

	Governmental Activities
ASSETS	
Cash and cash equivalents	\$16,135,103
Investments	17,908,843
Receivables, net of allowances for uncollectible	4,059,817
Intergovernmental receivable	678,720
Tax deeded property, subject to resale	709
Total assets	38,783,192
LIABILITIES	
Accounts payable	255,474
Accrued salaries and benefits	228,965
Retainage payable	34,598
Escrow and performance deposits	276,600
Accrued interest payable	143,521
Intergovernmental payable	12,433,911
Contracts payable	550,040
Deferred revenue	56,457
Noncurrent liabilities:	
Due within one year:	
Bonds	1,750,180
Compensated absences	3,222
Accrued landfill postclosure care costs	10,000
Due in more than one year:	
Bonds	15,959,878
Compensated absences	1,301,694
Accrued landfill postclosure care costs	140,000
Total liabilities	33,144,540
NET POSITION	
Net investment in capital assets (deficit)	(17,710,058)
Restricted	17,188,494
Unrestricted	6,160,216
Total net position	\$ 5,638,652

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT B
TOWN OF HAMPTON, NEW HAMPSHIRE
Statement of Activities
For the Fiscal Year Ended December 31, 2012

	Expenses	Program Revenues		Net (Expense) Revenue and Change in Net Position
		Charges for Services	Operating Grants and Contributions	
Governmental activities:				
General government	\$ 7,654,981	\$ 101,692	\$ 781,516	\$ (6,771,773)
Public safety	8,100,084	1,113,912	15,440	(6,970,732)
Highways and streets	2,621,044	354,314	274,180	(1,992,550)
Sanitation	3,048,793	165,360	105,204	(2,778,229)
Health	324,300	-	-	(324,300)
Welfare	40,566	-	-	(40,566)
Culture and recreation	1,394,323	638,777	-	(755,546)
Conservation	36,858	-	227	(36,631)
Interest on long-term debt	762,538	-	-	(762,538)
Capital outlay	<u>2,126,331</u>	-	-	<u>(2,126,331)</u>
Total governmental activities	<u>\$26,109,818</u>	<u>\$2,374,055</u>	<u>\$1,176,567</u>	<u>(22,559,196)</u>
General revenues:				
Taxes:				
Property				18,346,920
Other				363,094
Motor vehicle permit fees				2,643,784
Licenses and other fees				273,236
Grants and contributions not restricted to specific programs				663,258
Miscellaneous				<u>2,531,044</u>
Total general revenues				<u>24,821,336</u>
Change in net position				2,262,140
Net position, beginning, as restated (see Note 18)				<u>3,376,512</u>
Net position, ending				<u>\$ 5,638,652</u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-1
TOWN OF HAMPTON, NEW HAMPSHIRE
Governmental Funds
Balance Sheet
December 31, 2012

	General	Permanent	Other Governmental Funds	Total Governmental Funds
ASSETS				
Cash and cash equivalents	\$14,699,169	\$ 147,698	\$ 946,868	\$ 15,793,735
Investments	847,555	17,061,288	-	17,908,843
Receivables, net of allowance for uncollectible:				
Taxes	3,394,205	-	-	3,394,205
Accounts	70,003	-	595,609	665,612
Interfund receivable	883,078	-	3,756	886,834
Voluntary tax liens	79,858	-	-	79,858
Voluntary tax liens reserved until collected	(79,858)	-	-	(79,858)
Prepaid items	106,025	-	880	106,905
Tax dedeed property, subject to resale	709	-	-	709
Restricted - Cash and cash equivalents	341,368	-	-	341,368
Total assets	<u>\$20,342,112</u>	<u>\$17,208,986</u>	<u>\$ 1,547,113</u>	<u>\$ 39,098,211</u>
LIABILITIES				
Accounts payable	\$ 248,827	\$ -	\$ 6,647	\$ 255,474
Accrued salaries and benefits	228,965	-	-	228,965
Contracts payable	-	-	550,040	550,040
Intergovernmental payable	12,433,911	-	-	12,433,911
Interfund payable	3,756	167,692	715,386	886,834
Retainage payable	-	-	34,598	34,598
Escrow and performance deposits	276,600	-	-	276,600
Deferred revenue	122	-	56,335	56,457
Total liabilities	<u>13,192,181</u>	<u>167,692</u>	<u>1,363,006</u>	<u>14,722,879</u>
FUND BALANCES (DEFICITS)				
Nonspendable	106,734	16,399,135	880	16,506,749
Restricted	213,732	642,159	457,589	1,313,480
Committed	1,061,403	-	769,625	1,831,028
Assigned:	1,720,182	-	-	1,720,182
Unassigned (deficit)	4,047,880	-	(1,043,987)	3,003,893
Total fund balances	<u>7,149,931</u>	<u>17,041,294</u>	<u>184,107</u>	<u>24,375,332</u>
Total liabilities and fund balances	<u>\$20,342,112</u>	<u>\$17,208,986</u>	<u>\$ 1,547,113</u>	<u>\$ 39,098,211</u>

The notes to the basic financial statements are an integral part of this statement.

2012 Annual Financial Report

EXHIBIT C-2
TOWN OF HAMPTON, NEW HAMPSHIRE
Reconciliation of Total Governmental Fund Balances to the Statement of Net Position
December 31, 2012

Amounts reported for governmental activities in the Statement of Net Position are different because:

Total fund balances of governmental funds (Exhibit C-1)		\$ 24,375,332
Interfund receivables and payables between governmental funds are eliminated on the Statement of Net Position.		
Receivables	\$ (886,834)	
Pay ables	<u>886,834</u>	-
Other long-term assets are not available to pay for current period expenditures and, therefore, are reported as unavailable revenues in the funds.		
Intergovernmental receivable (long-term portion)		678,720
Bond principal and interest paid in advance of the due date is recorded as a prepaid item in the governmental funds, but reduces the principal liability and is recorded as an expense in the governmental activities.		
Prepaid principal and interest on debt		(106,905)
Interest on long-term debt is not accrued in governmental funds.		
Accrued interest payable		(143,521)
Long-term liabilities are not due and payable in the current period, and therefore, are not reported in the funds.		
Bonds	\$ 17,710,058	
Compensated absences	1,304,916	
Accrued landfill postclosure care costs	<u>150,000</u>	
		<u>(19,164,974)</u>
Net position of governmental activities (Exhibit A)		<u>\$ 5,638,652</u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-3
TOWN OF HAMPTON, NEW HAMPSHIRE
Governmental Funds
Statement of Revenues, Expenditures, and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2012

	General	Permanent	Other Governmental Funds	Total Governmental Funds
REVENUES				
Taxes	\$18,710,014	\$ -	\$ -	\$ 18,710,014
Licenses and permits	2,917,020	-	-	2,917,020
Intergovernmental	1,234,476	-	15,268	1,249,744
Charges for services	1,271,699	-	1,102,356	2,374,055
Miscellaneous	845,064	2,244,028	108,393	3,197,485
Total revenues	<u>24,978,273</u>	<u>2,244,028</u>	<u>1,226,017</u>	<u>28,448,318</u>
EXPENDITURES				
Current:				
General government	7,618,360	17,784	-	7,636,144
Public safety	7,431,154	-	708,980	8,140,134
Highways and streets	2,620,355	-	-	2,620,355
Sanitation	3,198,793	-	-	3,198,793
Health	324,300	-	-	324,300
Welfare	40,566	-	-	40,566
Culture and recreation	1,159,120	-	237,904	1,397,024
Conservation	26,723	-	10,135	36,858
Debt service:				
Principal	2,434,547	-	-	2,434,547
Interest	751,675	-	-	751,675
Capital outlay	958,580	-	1,167,751	2,126,331
Total expenditures	<u>26,564,173</u>	<u>17,784</u>	<u>2,124,770</u>	<u>28,706,727</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(1,585,900)</u>	<u>2,226,244</u>	<u>(898,753)</u>	<u>(258,409)</u>
OTHER FINANCING SOURCES (USES)				
Transfers in	650,114	-	3,756	653,870
Transfers out	(3,756)	(650,114)	-	(653,870)
Bond proceeds	76,629	-	-	76,629
Total other financing sources (uses)	<u>722,987</u>	<u>(650,114)</u>	<u>3,756</u>	<u>76,629</u>
Net change in fund balances	(862,913)	1,576,130	(894,997)	(181,780)
Fund balances, beginning, as restated (see Note 18)	<u>8,012,844</u>	<u>15,465,164</u>	<u>1,079,104</u>	<u>24,557,112</u>
Fund balances, ending	<u>\$ 7,149,931</u>	<u>\$17,041,294</u>	<u>\$ 184,107</u>	<u>\$24,375,332</u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-4
TOWN OF HAMPTON, NEW HAMPSHIRE
Reconciliation of the Statement of Revenues, Expenditures, and
Changes in Fund Balances of Governmental Funds to the Statement of Activities
For the Fiscal Year Ended December 31, 2012

Amounts reported for governmental activities in the Statement of Activities are different because:		
Net change in fund balances of governmental funds (Exhibit C-3)		\$ (181,780)
Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the governmental funds.		
Decrease in deferred aid revenue		(76,360)
Transfers in and out between governmental funds are eliminated on the Statement of Activities.		
Transfers in	\$ (653,870)	
Transfers out	<u>653,870</u>	
		-
The issuance of long-term debt provides current financial resources to governmental funds, while the repayment of principal of long-term debt consumes the current financial resources of governmental funds. Neither transaction, however, has any effect on net position.		
Debt issuance	\$ (76,629)	
Repayment of bond principal	<u>2,434,547</u>	
		2,357,918
Some expenses reported in the Statement of Activities do not require the use of current financial resources, and therefore, are not reported as expenditures in governmental funds.		
Decrease in accrued interest expense	\$ 27,029	
Decrease in compensated absences payable	23,225	
Decrease in accrued landfill postclosure care costs	150,000	
Increase in debt service interest expense (prepaid bond)	<u>(37,892)</u>	
		<u>162,362</u>
Changes in net position of governmental activities (Exhibit B)		<u><u>\$2,262,140</u></u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT D
TOWN OF HAMPTON, NEW HAMPSHIRE
Statement of Revenues, Expenditures, and Change in Fund Balance
Budget and Actual (Non-GAAP Budgetary Basis)
General Fund
For the Fiscal Year Ended December 31, 2012

	Original and Final Budget	Actual	Variance with Final Budget Positive/(Negative)
REVENUES			
Taxes	\$ 19,100,174	\$18,710,014	\$ (390,160)
Licenses and permits	2,846,400	2,917,020	70,620
Intergovernmental	1,114,142	1,234,476	120,334
Charges for services	918,895	1,177,485	258,590
Miscellaneous	455,188	610,052	154,864
Total revenues	<u>24,434,799</u>	<u>24,649,047</u>	<u>214,248</u>
EXPENDITURES			
Current:			
General government	7,795,400	7,652,605	142,795
Public safety	7,422,951	7,467,051	(44,100)
Highways and streets	2,609,449	2,576,180	33,269
Sanitation	3,258,316	3,226,140	32,176
Health	327,943	323,886	4,057
Welfare	64,000	40,566	23,434
Culture and recreation	247,296	239,382	7,914
Conservation	30,509	26,723	3,786
Debt service:			
Principal	2,433,338	2,431,630	1,708
Interest	755,909	751,675	4,234
Capital outlay	621,702	761,864	(140,162)
Total expenditures	<u>25,566,813</u>	<u>25,497,702</u>	<u>69,111</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(1,132,014)</u>	<u>(848,655)</u>	<u>283,359</u>
OTHER FINANCING SOURCES (USES)			
Transfers in	1,508,633	1,566,824	58,191
Transfers out	<u>(1,168,619)</u>	<u>(1,172,375)</u>	<u>(3,756)</u>
Total other financing sources (uses)	<u>340,014</u>	<u>394,449</u>	<u>54,435</u>
Net change in fund balances	<u>\$ (792,000)</u>	(454,206)	<u>\$ 337,794</u>
Decrease in nonspendable fund balance		9,221	
Increase in assigned fund balance (unrelated to encumbrances)		(533,402)	
Unassigned fund balance, beginning, as restated (see Note 18)		<u>5,026,267</u>	
Unassigned fund balance, ending		<u>\$ 4,047,880</u>	

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT E
TOWN OF HAMPTON, NEW HAMPSHIRE
Fiduciary Funds
Statement of Net Position
December 31, 2012

	Agency Fund
ASSETS	
Cash and cash equivalents	\$ 75,806
Investments	608,842
Total assets	684,648
LIABILITIES	
Due to other governmental units	645,586
Due to others	39,062
Total liabilities	684,648
NET POSITION	
Held in trust for special purposes	\$ -

The notes to the basic financial statements are an integral part of this statement.

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2012

	<u>NOTE</u>
Summary of Significant Accounting Policies	1
Reporting Entity	1-A
Basis of Presentation	1-B
Measurement Focus	1-C
Cash and Cash Equivalents	1-D
Restricted Assets	1-E
Investments	1-F
Receivables	1-G
Interfund Balances	1-H
Prepaid Items	1-I
Net Position Flow Assumption	1-J
Fund Balance Flow Assumptions	1-K
Revenues and Expenditures/Expenses	1-L
Deferred/Unearned Revenue	1-M
Compensated Absences	1-N
Long-Term Obligations	1-O
Claims and Judgments	1-P
Interfund Activities	1-Q
Equity/Fund Balance Policy/Classifications	1-R
Impact of Recently Issued Accounting Principles	1-S
Stewardship, Compliance, and Accountability	2
Budgetary Information	2-A
Budgetary Reconciliation to GAAP Basis	2-B

DETAILED NOTES ON ALL FUNDS

Cash and Cash Equivalents	3
Restricted Cash	4
Investments	5
Taxes Receivable	6
Other Receivables	7
Interfund Balances and Transfers	8
Accrued Liabilities	9
Intergovernmental Payables	10
Deferred/Unearned Revenue	11
Short-Term Debt	12
Long-Term Liabilities	13
Encumbrances	14
State Aid to Water Pollution Projects (Intergovernmental Receivable)	15
Governmental Activities Net Position	16
Governmental Fund Balances	17
Prior Period Adjustments	18

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2012

Deficit Fund Balances	19
Employee Retirement Plan	20
Other Postemployment Benefits (OPEB)	21
Risk Management	22
Contingencies	23
Implementation of New GASB Pronouncements	24
Subsequent Events	25

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2012

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accompanying financial statements of the Town of Hampton, New Hampshire (the Town), are presented in conformity with accounting principles generally accepted in the United States of America for governmental units as prescribed by the Governmental Accounting Standards Board (GASB) and other authoritative sources.

The more significant of the Town’s accounting policies are described below.

1-A Reporting Entity

The Town of Hampton is a municipal corporation governed by an elected 5-member Board of Selectmen and Town Manager. The reporting entity is comprised of the primary government and any other organizations (*component units*) that are included to ensure that the financial statements are not misleading.

Component units are legally separate organizations for which the Town is financially accountable. The Town is financially accountable for an organization if the Town appoints a voting majority of the organization’s governing board, and (1) the Town is able to significantly influence the programs or services performed or provided by the organizations; or (2) the Town is legally entitled to or can otherwise access the organization’s resources; (3) the Town is legally obligated or has otherwise assumed the responsibility to finance the deficits of, or provide financial support to, the organization; or (4) the Town is obligated for the debt of the organization. Based on the foregoing criteria, no other organizations are included in the Town’s financial reporting entity.

1-B Basis of Presentation

Government-wide Financial Statements – The government-wide financial statements display information about the Town as a whole. These statements are presented on an “economic resources” measurement focus and the accrual basis of accounting. The effect of interfund activity has been eliminated from these statements.

The Statement of Net Position presents the financial position of the governmental activities of the Town at year-end. This statement includes all of the Town’s assets, liabilities, and net position, with the exception of the capital assets and related accumulated depreciation, which have been omitted because they have not been inventoried at historical cost. In addition, long-term costs of retirement, health care, and obligations for other postemployment benefits have also been omitted because the liability and expense have not been determined. Net position is reported as one of three categories: net investment in capital assets; restricted; or unrestricted.

The Statement of Activities presents a comparison between direct expenses and program revenues for the different functions of the Town’s governmental activities. Direct expenses are those that are specifically associated with a program or function, and therefore, are clearly identifiable to a particular function. Program revenues include (1) charges to customers or applicants for goods received, services rendered or privileges provided, and (2) grants and contributions that are restricted to meeting operational requirements of a particular function. Revenues that are not classified as program revenues, including all taxes, are presented as general revenues.

Fund Financial Statements – The Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. Financial statements of the Town are organized into funds, each of which is considered to be a separate accounting entity. Each fund has a separate set of self-balancing accounts that constitute its assets, liabilities, fund equity, revenues, and expenditures. Funds are organized as major funds or nonmajor funds within the governmental statements, with an emphasis placed on the major funds within the governmental categories. A fund is considered major if it is the primary operating fund of the Town or meets the following criteria:

- (a) Total assets, liabilities, revenues or expenditures of that individual governmental fund are at least 10% of the corresponding total for all funds of that category or type;
- (b) Total assets, liabilities, revenues or expenditures of the individual governmental fund are at least 5% of the corresponding total for all governmental funds combined; and
- (c) In addition, any other governmental fund that the Town believes is particularly important to the financial statement users may be reported as a major fund.

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2012

Governmental Activities – Governmental funds are identified as general, special revenue, capital projects, and permanent funds, based upon the following guidelines:

General Fund – is the primary operating fund of the Town and is always classified as a major fund. It is used to account for all financial resources except those required to be accounted for in another fund.

Special Revenue Funds – are used to account for and report the proceeds of specific revenue sources that are restricted or committed to expenditure for specified purpose other than capital projects.

Capital Projects Funds – are used to account for and report financial that are restricted, committed, or assigned to expenditure for capital outlays, including the acquisition or construction of capital facilities and other capital assets.

Permanent Funds – are used to account for resources legally held in trust. All resources of the fund, including earnings on invested resources, may be used to support the Town.

Fiduciary Fund Types – These funds account for assets held by the Town as a trustee or agent for individuals, private organizations, and other units of governments. Fiduciary fund types are not part of the reporting entity in the government-wide financial statements, but are reported in a separate Statement of Fiduciary Net Position. These funds are as follows:

Agency Funds – are used to account for resources held by the Town in a purely custodial capacity, for individuals, private organizations, and/or governmental units.

Major Funds – The Town reports the following major governmental funds:

General Fund – all general revenues and other receipts that are not allocated by law or contracted agreement to another fund are accounted for in this fund. This fund accounts for general operating expenditures, fixed charges, and the capital improvement costs that are not reported in other funds.

Permanent Funds – are held in the custody of the Trustees of Trust Funds and are used to account for resources held in trust for use by the Town.

Nonmajor Funds – The Town also reports eleven nonmajor governmental funds.

Fiduciary Funds - The Town reports the following fiduciary funds:

Agency Funds:

Hampton and Winnacunnet Cooperative School District Expendable Trust Fund – accounts for legally established funds to be used by the school district for future costs.

Planning Board Escrow Funds – account for funds held in a custodial capacity for work done by developers in Town.

School Impact Fees Fund – accounts for the school districts share of impact fees held in a custodial capacity for new developments in town.

1-C Measurement Focus

Government-wide and Fiduciary Fund Financial Statements – The government-wide and fiduciary fund financial statements, except for agency funds which have no measurement focus, are reported using the economic resources measurement focus and the accrual basis of accounting. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met.

Governmental Fund Financial Statements – Governmental fund financial statements are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Revenues are recognized as soon as they are susceptible to accrual, that is, when they are both measurable and available. Revenues are considered to be available if they are collected within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the Town

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2012

considers revenues (except property taxes mentioned below under Revenues-Nonexchange Transactions) to be available if they are collected within 60 days of the end of the current period. Property taxes, grants and contracts, and interest associated with the current period are considered to be susceptible to accrual. All other revenue items are considered to be measurable and available only when cash is received by the Town. Expenditures are recorded when the related fund liability is incurred, except for principal and interest on general long-term debt, claims and judgments, and compensated absences, which are recognized as expenditures to the extent they have matured. General capital asset acquisitions are reported as expenditures in governmental funds. Issuance of long-term debt and acquisitions under capital leases are reported as other financing sources.

Revenues – Exchange Transactions – Revenue resulting from exchange transactions in which each party gives and receives essentially equal value is recorded on the accrual basis when the exchange takes place. On the modified accrual basis revenue is recorded when the exchange takes place in the fiscal year in which the resources are measurable and become available.

Revenues – Nonexchange Transactions – Nonexchange transactions in which the Town receives value without directly giving equal value in return include property taxes, certain fees, grants, and donations. Revenue from grants and donations is recognized in the fiscal year in which all grantor imposed eligibility requirements have been satisfied. Eligibility requirements include timing requirements, which specify the year when the resources are required to be used or the year when use is first permitted; matching requirements, in which the Town must provide local resources to be used for a specified purpose; and expenditure requirements, in which the resources are provided to the Town on a reimbursement basis. On a modified accrual basis, revenue from nonexchange transactions also must be available before it can be recognized (Interpretation No. 1, as modified, 60-day rule), with the exception of property taxes which are committed and recognized as revenue in order to offset the liability due the school district to be paid in monthly installments over the next six months. This practice is consistent with the previous years.

1-D Cash and Cash Equivalents

The Town considers all highly liquid investments with an original maturity of three months or less to be cash equivalents. Deposits with financial institutions consist primarily of demand deposits, certificates of deposits, and savings accounts. A cash pool is maintained that is available for use by all funds. Each fund's portion of this pool is reflected on the combined financial statements under the caption "cash and cash equivalents."

The treasurer is required to deposit such moneys in solvent banks in state or the Public Deposit Investment Pool pursuant to New Hampshire RSA 383.22. Funds may be deposited in banks outside the state if such banks pledge and deliver to a third party custodial bank or the Federal Reserve Bank, collateral security for such deposits, United States government or government agency obligations or obligations of the State of New Hampshire in value at least equal to the amount of the deposit in each case.

1-E Restricted Assets

Cash received for developers performance bond deposits are classified as restricted assets on the balance sheet because their use is designated for a specific purpose and therefore not available for immediate and general use by the Town.

1-F Investments

State statutes place certain limitations on the nature of deposits and investments available as follows:

New Hampshire law authorizes the Town to invest in the following type of obligations:

- Obligations of the United States government,
- The public deposit investment pool established pursuant to RSA 383:22,
- Savings bank deposits,
- Certificates of deposit and repurchase agreements of banks incorporated under the laws of the State of New Hampshire or in banks recognized by the State treasurer.

Any person who directly or indirectly receives any such funds or moneys for deposit or for investment in securities of any kind shall, prior to acceptance of such funds, make available at the time of such deposit or investment an option to have such funds secured by collateral having a value at least equal to the amount of such funds. Such collateral shall be segregated for the exclusive benefit of the Town. Only securities defined by the bank commissioner as provided by rules adopted pursuant to RSA 386:57 shall be eligible to be pledged as collateral. Investments for the Town are reported at fair value generally based on quoted market prices.

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2012

1-G Receivables

Receivables recorded in the financial statements represent amounts due to the Town at December 31. They are aggregated into a single accounts receivable (net of allowance for uncollectibles) line for certain funds and aggregated columns. They consist primarily of taxes, intergovernmental, and accounts.

1-H Interfund Balances

During the course of operations, numerous transactions occur between individual funds that may result in amounts owed between funds. Short-term interfund loans are reported as "interfund receivables and payables." Interfund receivables and payables between funds are eliminated in the Statement of Net Position.

1-I Prepaid Items

Certain payments to vendors reflect costs applicable to future accounting periods and are recorded as prepaid items in both government-wide and fund financial statements. The cost of prepaid items is recorded as expenditures/expenses when consumed rather than when purchased.

1-J Net Position Flow Assumption

Sometimes the Town will fund outlays for a particular purpose from both restricted (e.g., restricted bond or grant proceeds) and unrestricted resources. In order to calculate the amounts to report as *restricted net position* and *unrestricted net position* in the government-wide financial statements, a flow assumption must be made about the order in which the resources are considered to be applied. It is the Town's policy to consider *restricted net position* to have been depleted before *unrestricted net position* is applied.

1-K Fund Balance Flow Assumptions

Sometimes the Town will fund outlays for a particular purpose from both restricted and unrestricted resources (the total of committed, assigned, and unassigned fund balance). In order to calculate the amounts to report as restricted, committed, assigned, and unassigned fund balance in the governmental fund financial statements a flow assumption must be made about the order in which the resources are considered to be applied. It is the Town's policy to consider restricted fund balance to have been depleted before using any of the components of unrestricted fund balance. Further, when the components of unrestricted fund balance can be used for the same purpose, committed fund balance is depleted first, followed by assigned fund balance. Unassigned fund balance is applied last.

1-L Revenues and Expenditures/Expenses

General Revenues - General revenues represent the following; tax revenue recorded when a warrant for collection is committed to the tax collector, motor vehicle fees, licenses, fees, unrestricted grants, investment income and other miscellaneous items recorded when collected/received.

Program Revenues - Amounts recorded as program revenues include; charges to customers or applicants who purchase, use or directly benefit from goods, services or privileges provided by a function or segment, and grants and contributions (including special assessments) that are restricted to meeting the operational or capital requirements of a particular function or segment.

Property Taxes - Property tax billings occur semiannually and are based on the assessed inventory values as of April 1 of each year. Billings for the year were due on July 1, 2012 and December 17, 2012. Interest accrues at a rate of 12% on bills outstanding after the due date and 18% on tax liens outstanding.

In connection with the setting of the tax rate, Town officials with the approval of the Department of Revenue Administration, establish and raise through taxation an amount for tax abatement and refunds, known as overlay. This amount is reported as a reduction in tax revenue and is adjusted by management for any reserve for uncollectable at year end. The property taxes collected by the Town include taxes levied for the State of New Hampshire, Hampton School District, Winnacunnet Cooperative School District, Hampton Beach Village District, and Rockingham County, which are remitted to these entities as required by law.

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2012

The Town net assessed valuation as of April 1, 2012 utilized in the setting of the tax rate was as follows:

For the New Hampshire education tax	\$2,626,325,700
For all other taxes	\$2,746,916,000

The tax rates and amounts assessed for the year ended December 31, 2012 were as follows:

	Per \$1,000 of Assessed Valuation	Property Taxes Assessed
Municipal portion	\$7.14	\$19,600,230
School portion:		
State of New Hampshire	\$2.52	6,630,301
Local	\$7.02	19,295,027
County portion	\$1.09	2,983,251
Precinct portions:		
Hampton Beach Village - exempt	\$0.10	60,675
Hampton Beach Village - nonexempt	\$0.60	322,660
Total		\$48,892,144

1-M Deferred/Unearned Revenue

In the government-wide financial statements, deferred revenue is recognized when cash, receivables, or other assets are recorded prior to their being earned. In the governmental fund financial statements deferred revenue represents monies received or revenues accrued which have not been earned or do not meet the “available” criterion for revenue recognition under the modified accrual basis of accounting. On the government-wide Statement of Net Position, deferred revenue is classified as unearned revenue.

1-N Compensated Absences

Vacation - The Town’s policy allows certain employees to earn varying amounts of vacation based on the employee’s length of employment. Upon separation from service, employees are paid in full for any accrued leave earned as set forth by personnel policy. The liability for such leave is reported as incurred in the government-wide financial statements. A liability for those amounts is recorded in the governmental funds only if the liability has matured as a result of employee resignations or retirements. The liability for compensated absences includes salary-related benefits, where applicable.

Sick Leave - Accumulated sick leave lapses when employees leave the employ of the Town/City and, upon separation from service, no monetary obligation exists.

1-O Long-Term Obligations

Long-term debt and other long-term obligations are reported as liabilities in the government-wide financial statements.

1-P Claims and Judgments

Claims and judgments are recorded as liabilities if all the conditions of Governmental Accounting Standards Board pronouncements are met. Claims and judgments that would normally be liquidated with expendable available financial resources are recorded during the year as expenditures in the governmental funds. Claims and judgments are recorded in the government-wide financial statements as expense when the related liabilities are incurred. There were no significant claims or judgments at year-end.

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2012

1-Q Interfund Activities

Interfund activities are reported as follows:

Interfund Receivables and Payables – Activity between funds that are representative of lending/borrowing arrangements outstanding at the end of the fiscal year are referred to as “due to/from other funds.” Interfund receivables and payables between funds are eliminated in the Statement of Net Position.

Interfund Transfers – Interfund transfers represent flows of assets without equivalent flows of assets in return and without a requirement for repayment. In governmental funds, transfers are reported as other financing uses in the funds making the transfers and other financing sources in the funds receiving the transfers. In the government-wide financial statements, all interfund transfers between individual governmental funds have been eliminated.

1-R Equity/Fund Balance Policy/Classifications

Government-wide Statements – Equity is classified as net position and displayed in three components:

- a) ***Net investment in capital assets*** – Because the Town has not recorded any of its capital assets, the Statement of Net Position reflects a deficit of \$17,710,058, related directly to the outstanding debt.
- b) ***Restricted net position*** – Consists of net assets with constraints placed on use either by (1) external groups such as creditors, grantors, contributors, or laws or regulations of other governments; or (2) law through constitutional provisions or enabling legislation.
- c) ***Unrestricted net position*** – All other net assets that do not meet the definition of “restricted” or “net investment in capital assets.”

Fund Balance Policy/Classifications – In accordance with GASB Statement No. 54, *Fund Balance Reporting and Governmental Fund Type Definitions*, fund balance of governmental funds is reported in various categories based on the nature of any limitations requiring the use of resources for specific programs. The Town itself can establish limitations on the use of resources through either a commitment (committed fund balance) or an assignment (assigned fund balance). The classifications used in the Town’s governmental fund financial statements are as follows:

Nonspendable – This classification includes amounts that cannot be spent because they are either (a) not in spendable form; or (b) are legally or contractually required to be maintained intact. The Town has classified prepaid items, tax deeded property subject to resale, and the principal portion of permanent funds as being nonspendable.

Restricted – This classification includes amounts for which constraints have been placed on the use of the resources either (a) externally imposed by creditors (such as through a debt covenant), grantors, contributors, or laws or regulations of other governments; or (b) imposed by law through constitutional provisions or enabling legislation. The Town has classified its library, police grants, cemetery trustees, police forfeitures, beach infrastructure capital project, and the income portion of permanent funds as being restricted because their use is restricted by Federal/State statutes for expenditures.

Committed – This classification includes amounts that can be used only for specific purposes pursuant to constraints imposed by formal action of the legislative body (Town Meeting). These amounts cannot be used for any other purpose unless the legislative body removes or changes the specified use by taking the same type of action that was employed when the funds were initially committed. This classification also includes contractual obligations to the extent that existing resources have been specifically committed for use in satisfying those contractual requirements. Expendable trust, recreation infrastructure, conservation commission, emergency medical, police detail, recreation, and cable TV funds, in addition to non-lapsing appropriations, are included in this classification.

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2012

Assigned – This classification includes amounts that are constrained by the Town’s intent to be used for a specific purpose but are neither restricted nor committed. This intent can be expressed by the Board of Selectmen through the budgetary process. This classification also includes the remaining positive fund balance for all governmental funds, except for those that are restricted and the general fund. The Town also has assigned funds consisting of encumbrances and a contingency for pending abatements, in the general fund at year-end.

Unassigned – This classification includes the residual fund balance for the general fund. The unassigned classification also includes negative residual fund balance of any other governmental fund that cannot be eliminated by offsetting of assigned fund balance amounts.

1-S Impact of Recently Issued Accounting Principles

In June 2011, the GASB issued Statement No. 63, *Financial Reporting of Deferred Outflows of Resources, Deferred Inflows of Resources, and Net Position*. GASBS No. 63 provides guidance for reporting deferred outflows of resources, deferred inflows of resources, and net position in a statement of financial position and related disclosures. The Statement of Net Assets is renamed the Statement of Net Position and includes the following elements: assets, deferred outflows of resources, liabilities, deferred inflows of resources, and net position. The provisions of this Statement are effective for financial statements for periods beginning after December 15, 2011.

NOTE 2 – STEWARDSHIP, COMPLIANCE, AND ACCOUNTABILITY

2-A Budgetary Information

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the Town’s operations. At its annual meeting, the Town adopts a budget for the current year for the general fund. Except as reconciled below, the budget was adopted on a basis consistent with US generally accepted accounting principles.

Management may transfer appropriations between operating categories as deemed necessary, but expenditures may not legally exceed budgeted appropriations in total. All annual appropriations lapse at year-end unless encumbered.

Encumbrance accounting, under which purchase orders, contracts, and continuing appropriations (certain projects and specific items not fully expended at year-end) are recognized, is employed in the governmental funds. Encumbrances are not the equivalent of expenditures, and are therefore, reported as part of the assigned fund balance at year-end, and are carried forward to supplement appropriations of the subsequent year.

State statutes require balanced budgets, but provide for the use of beginning unassigned fund balance to achieve that end. In the fiscal year 2012, \$792,000 of the beginning general fund unassigned fund balance was applied for this purpose.

2-B Budgetary Reconciliation to GAAP Basis

The Town employs certain accounting principles for budgetary reporting purposes that differ from a GAAP basis. The Statement of Revenues and Expenditures-Budgetary Basis, presents the actual results to provide a comparison with the budget. The major difference between the budgetary basis and GAAP basis is as follows:

Encumbrances outstanding at year-end do not represent GAAP expenditures or liabilities, but represent budgetary accounting controls. Governmental fund budgets are maintained on the modified accrual basis of accounting except that budgetary basis expenditures include purchase orders and commitments (encumbrances) for goods or services not received at year end. Encumbrances are recorded to reserve a portion of fund balance in the governmental fund types for commitments for which no liability exists.

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2012

The following reconciles the general fund budgetary basis to the GAAP basis:

Revenues and other financing sources:	
Per Exhibit D (budgetary basis)	\$26,215,871
Adjustment:	
Basis difference:	
GASB Statement No. 54:	
Charges for services revenue from blended recreation infrastructure fund	94,214
Miscellaneous revenue from blended library, Founders Day, police grants, Fire alarm and expendable trust funds	235,012
Energy improvement loan from blended library fund	76,629
Transfer from permanent trusts to blended library fund	285
Eliminated transfer from blended expendable trust funds	<u>(916,995)</u>
Per Exhibit C-3 (GAAP basis)	<u>\$25,705,016</u>
Expenditures and other financing uses:	
Per Exhibit D (budgetary basis)	\$26,670,077
Adjustment:	
Basis differences:	
Encumbrances, beginning	634,597
Encumbrances, ending	(523,157)
GASB Statement No. 54:	
Expenditures from blended library, beach infrastructure, Founders Day, and fire alarm funds	955,031
Eliminated transfer to blended library fund	(833,169)
Eliminated transfer to blended expendable trust funds	<u>(335,450)</u>
Per Exhibit C-3 (GAAP basis)	<u>\$26,567,929</u>

DETAILED NOTES ON ALL FUNDS

NOTE 3 – CASH AND CASH EQUIVALENTS

Custodial credit risk is the risk that in the event of a bank failure, a government’s deposits may not be returned to it. The government does not have a deposit policy for custodial credit risk. As of December 31, 2012, \$312,952 of the Town’s bank balances of \$16,695,349 was exposed to custodial credit risk as uninsured and uncollateralized.

Cash and cash equivalents reconciliation:

Cash per Statement of Net Position (Exhibit A)	\$16,135,103
Cash per Statement of Fiduciary Net Position (Exhibit E)	<u>75,806</u>
Total cash and cash equivalents	<u>\$16,210,909</u>

NOTE 4 – RESTRICTED CASH

In the general fund, a cash balance of \$341,368 is classified as restricted because of the statutory limitation in place on their use as they are earmarked for developers cash deposits.

NOTE 5 – INVESTMENTS

Note 1-E, describes statutory requirements covering the investment of the Town funds. The Town also maintains a portfolio of short-term maturity investments that are reported at fair value, based on quoted market prices. The Town’s fiscal agent or custodian provides the fair value of all intermediate maturity investments. As of December 31, 2012, the Town had a total investment of \$18,517,685, all of which was invested in mutual funds.

Due to the level of risk associated with certain investment securities, it is at least reasonably possible that changes in values of investment securities will occur in the near term and that change could materially affect the amounts reported in the Statement of Net Position

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2012

Interest Rate Risk – This is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment the greater the sensitivity of its fair value to changes in market interest rates.

Concentration of Credit Risk – The Town places no limit on the amount it may invest in any one issuer. No more than 5% of the town’s total investment balance is invested in any one issuer.

Custodial Credit Risk – The custodial credit risk is the risk that the Town will not be able to recover the value of its investments or collateral securities that are in the possession of an outside party if the counterparty fails. Of the Town’s \$18,517,685 in investments at December 31, 2012, all of the underlying securities are held by the investment counterparties trust department, not in the name of the Town. The Town does not have custodial credit risk policies for investments.

Investment reconciliation:

Investment per Statement of Net Position (Exhibit A)	\$17,908,843
Investment per Statement of Fiduciary Net Position (Exhibit E)	<u>608,842</u>
Total investments	<u><u>\$18,517,685</u></u>

NOTE 6 – TAXES RECEIVABLE

Taxes receivable represent the amount of current and prior year taxes which have not been collected as of December 31, 2012. The amount has been reduced by an allowance for an estimated uncollectible amount of \$120,362. Taxes receivable by year are as follows:

Property:	
Levy of 2012	\$ 2,496,844
Unredeemed (under tax lien):	
Levy of 2011	624,768
Levy of 2010	349,267
Levies of 2009 and prior	43,688
Less: allowance for estimated uncollectible taxes	<u>(120,362)</u>
Net taxes receivable	<u><u>\$ 3,394,205</u></u>

NOTE 7 – OTHER RECEIVABLES

Receivables at December 31, 2012, consisted of accounts (billings for police details, ambulance, and other user charges) and intergovernmental amounts arising from grants. Receivables are recorded on the Town’s financial statements to the extent that the amounts are determined to be material and substantiated not only by supporting documentation, but also by a reasonable, systematic method of determining their existence, completeness, valuation, and collectability.

Receivables as of December 31, 2012 for the Town’s individual major funds and nonmajor funds in the aggregate including applicable allowances for uncollectible accounts are as follows:

	General Fund	Nonmajor Funds	Total
Receivables:			
Accounts	\$ 70,003	\$ 1,158,552	\$ 1,228,555
Less: allowance for uncollectible	-	<u>(562,943)</u>	<u>(562,943)</u>
Net total receivables	<u>\$ 70,003</u>	<u>\$ 595,609</u>	<u>\$ 665,612</u>

NOTE 8 – INTERFUND BALANCES AND TRANSFERS

Interfund Balances - The composition of interfund balances as of December 31, 2012 is as follows:

Receivable Fund	Payable Fund	Amount
General	Permanent	\$ 167,692
	Nonmajor governmental	715,386
Nonmajor governmental	General	<u>3,756</u>
Total		<u><u>\$886,834</u></u>

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2012

The outstanding balances among funds result mainly from the time lag between the dates that (1) interfund goods and services are provided or reimbursable expenditures occur, (2) transactions are recorded in the accounting system, and (3) payments between funds are made.

Interfund Transfers - The composition of interfund transfers for the year ended December 31, 2012 is as follows:

	Transfers In:		
	General	Nonmajor Governmental	Total
	Fund	Fund	
Transfers out:			
General fund	\$ -	\$ 3,756	\$ 3,756
Permanent	650,114	-	650,114
Total	\$ 650,114	\$ 3,756	\$ 653,870

During the year, transfers are used to (1) move revenues from the fund with collection authority to the fund responsible for expenditure and (2) move general fund resources to provide an annual subsidy.

NOTE 9 – ACCRUED LIABILITIES

Accrued liabilities reported by governmental funds at December 31, 2012, were as follows:

	General	Nonmajor Governmental
	Fund	Funds
Salary and employee benefits	\$ 228,965	\$ -
Contract payable	-	550,040
Retainage payable	-	34,598
Escrow and performance deposits	276,600	-
Total accrued liabilities	\$ 505,565	\$ 584,638

NOTE 10 – INTERGOVERNMENTAL PAYABLES

Amounts due to other governments of \$12,433,911 at December 31, 2012 consist of the following:

Balance of 2011-2012 district assessment due to the Hampton School District	\$ 8,456,128
Balance of 2011-2012 district assessment due to the Winnacunnet Cooperative School District	3,974,570
Town clerk fees due to the State of New Hampshire	3,213
Total intergovernmental payables	\$12,433,911

NOTE 11 – DEFERRED/UNEARNED REVENUE

Deferred/unearned revenue of \$56,457 at December 31, 2012 consists of the following:

General fund:	
Donation received in advance of eligible expenditure being made	\$ 122
Nonmajor governmental funds:	
Beach sticker sales received in advance of the summer season	42,288
Public safety grant revenue collected in advance of eligible expenditure being made	14,047
Total nonmajor governmental funds deferred/unearned revenue	56,335
Total deferred/unearned revenue	\$ 56,457

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2012

NOTE 12 – SHORT-TERM DEBT

Short-term debt provides financing for governmental activities. In 2012, the Town issued tax anticipation notes, in the amount of \$1,000,000. This debt was issued for interim financing of general fund operations. On July 13, 2012, the Town repaid the note plus \$2,560 in interest at a rate of 2.5%.

The following is a summary of changes in short-term debt for the year ended December 31, 2012:

Balance, January 1, 2012	\$ -
Additions	1,000,000
Reductions	<u>(1,000,000)</u>
Balance, December 31, 2012	<u>\$ -</u>

NOTE 13 – LONG-TERM LIABILITIES

Changes in the Town’s long-term obligations consisted of the following for the year ended December 31, 2012:

	General Obligation <u>Bonds Payable</u>	Compensated Absences Payable	Accrued Landfill Postclosure Care Costs Payable	Total
Balance, beginning	\$ 20,067,976	\$ 1,328,141	\$ 300,000	\$21,696,117
Additions	76,629	-	-	76,629
Reductions	<u>(2,434,547)</u>	<u>(23,225)</u>	<u>(150,000)</u>	<u>(2,607,772)</u>
Balance, ending	<u>\$ 17,710,058</u>	<u>\$ 1,304,916</u>	<u>\$ 150,000</u>	<u>\$19,164,974</u>

Long-term liabilities payable are comprised of the following:

	Original <u>Amount</u>	Issue <u>Date</u>	Maturity <u>Date</u>	Interest <u>Rate %</u>	Outstanding at December 31, 2012	Current Portion
General obligation bonds payable:						
Wastewater treatment plant	\$ 1,398,340	1999	2019	3.80	\$ 480,606	\$ 68,657
Beach infrastructure	\$ 6,000,000	2004	2024	3.86	3,600,000	300,000
SRF	\$ 4,305,000	2005	2019	3.62	1,530,000	390,000
WWTP upgrade	\$ 4,750,000	2005	2024	3.69	2,850,000	237,500
Hurd Farm easement	\$ 2,005,000	2005	2025	4.00	1,288,923	99,147
Beach infrastructure	\$ 725,000	2005	2025	4.07	466,074	35,852
Kings' Highway	\$ 1,731,411	2007	2026	3.35	1,211,988	86,571
Beach infrastructure	\$ 4,582,257	2007	2026	3.49	3,207,582	229,113
Kings' Highway	\$ 468,000	2007	2027	4.99	389,788	18,084
Beach infrastructure	\$ 692,000	2007	2027	4.99	586,119	26,127
WWTP upgrade	\$ 1,380,251	2008	2028	3.35	1,035,188	-
Recycling Equipment	\$ 1,292,300	2011	2016	3.50	990,078	251,466
Library Unit	\$ 40,048	2012	2022	N/A	38,046	4,005
Library Unit	\$ 36,581	2012	2022	N/A	35,666	3,658
					<u>17,710,058</u>	<u>1,750,180</u>
Compensated absences payable:						
Vested sick leave					528,685	92
Accrued vacation leave					142,811	3,130
Other					<u>633,420</u>	<u>-</u>
					<u>1,304,916</u>	<u>3,222</u>
Accrued landfill postclosure care costs payable						
					<u>150,000</u>	<u>10,000</u>
Total					<u>\$ 19,164,974</u>	<u>\$1,763,402</u>

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2012

The annual requirements to amortize all general obligation bonds outstanding as of December 31, 2012, including interest payments, are as follows:

Fiscal Year Ending December 31,	Principal	Interest	Total
2013	\$ 1,750,180	\$ 614,424	\$ 2,364,604
2014	1,825,374	\$ 586,092	2,411,466
2015	1,836,985	519,766	2,356,751
2016	1,663,195	455,398	2,118,593
2017	1,222,369	403,045	1,625,414
2018	1,225,093	357,828	1,582,921
2019-2023	5,741,090	1,120,848	6,861,938
2024-2028	2,445,772	181,782	2,627,554
Totals	<u>\$ 17,710,058</u>	<u>\$ 4,239,183</u>	<u>\$21,949,241</u>

All debt is general obligation debt of the Town, which is backed by its full faith and credit, and will be repaid from general governmental revenues.

Accrued Landfill Postclosure Care Costs - The Town ceased operating its landfill in prior years. Federal and State laws and regulations require that the Town place a final cover on its landfill when closed and perform certain maintenance and monitoring functions at the landfill site after closure. A liability is being recognized based on the postclosure care costs that will be incurred. The estimated liability for landfill postclosure care costs has a balance of \$150,000 as of December 31, 2012. The estimated total current cost of the landfill postclosure care is based on the amount that would be paid if all equipment, facilities, and services required to close, monitor and maintain the landfill were acquired as of December 31, 2012. However, the actual cost of postclosure care may be higher or lower due to inflation, changes in technology, or changes in landfill laws and regulations.

Bonds Authorized and Unissued - Bonds authorized and unissued as of December 31, 2012 were as follows:

Per Town Meeting Vote of	Purpose	Unissued Amount
March 13, 2012	Fire Substation	\$5,756,740
March 13, 2012	Sewer Pump Station	\$4,850,000

NOTE 14 – ENCUMBRANCES

Encumbrances outstanding of \$523,157 at December 31, 2012, are as follows:

General government:	
Executive	
Election and registration	\$ 14,677
Financial administration	3,032
Planning and zoning	14,350
Other	<u>13,430</u>
Total general government	<u>45,489</u>
Public safety:	
Police	105,523
Fire	<u>44,685</u>
Total public safety	<u>150,208</u>
Highways and streets:	
Administration	690
Highways and streets	<u>92,733</u>
Total highways and streets	<u>93,423</u>

(Continued)

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2012

Encumbrances continued:

Sanitation:	
Administration	8,044
Solid waste disposal	4,020
Solid waste clean-up	<u>69,887</u>
Total sanitation	<u>81,951</u>
Culture and recreation:	
Parks and recreation	<u>14,000</u>
Capital outlay	<u>138,086</u>
Total encumbrances	<u><u>\$ 523,157</u></u>

NOTE 15 – STATE AID TO WATER POLLUTION PROJECTS (INTERGOVERNMENTAL RECEIVABLE)

The Town is due to receive from the State of New Hampshire the following amounts in the form of state aid to water pollution projects:

Bonds Issued	Principal	Interest	Total
Sewer construction loan (C-496)	\$ 79,194	\$ 7,337	\$ 86,531
Wastewater treatment facility upgrade (C-715)	<u>599,526</u>	<u>143,720</u>	<u>743,246</u>
Total	<u><u>\$ 678,720</u></u>	<u><u>\$ 151,057</u></u>	<u><u>\$ 829,777</u></u>

Under New Hampshire RSA Chapter 486, the Town receives from the State of New Hampshire a percentage of the annual amortization charges on the original costs resulting from the acquisition and construction of sewage disposal facilities. At December 31, 2012, the Town is due to receive the following annual amounts to offset debt payments:

Fiscal Year Ending December 31,	Amount
2013	\$ 102,138
2014	99,073
2015	96,008
2016	66,544
2017	64,701
2018-2022	295,865
2023-2024	<u>105,448</u>
Totals	<u><u>\$ 829,777</u></u>

NOTE 16 – GOVERNMENTAL ACTIVITIES NET POSITION

Governmental activities net position reported on the government-wide Statement of Net Position at December 31, 2012 include the following:

Invested in capital assets, net of related debt:	
General obligation bonds payable	\$ (17,710,058)
Restricted for perpetual care	17,188,494
Unrestricted	<u>6,160,216</u>
Total net assets	<u><u>\$ 5,638,652</u></u>

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2012

NOTE 17 – GOVERNMENTAL FUND BALANCES

Governmental fund balances reported on the fund financial statements at December 31, 2012 include the following:

Nonspendable:

Major funds:			
General:			
Prepaid items	\$ 106,025		
Tax deeded property, subject to resale	<u>709</u>		
		106,734	
Permanent:			
Principal portion	<u>16,399,135</u>		
Total major funds	<u>16,505,869</u>		
Nonmajor fund:			
Recreation:			
Prepaid items	<u>880</u>		
Total nonspendable fund balance			16,506,749

Restricted:

Major funds:			
General:			
Library funds	\$ 201,507		
Police grant funds	<u>12,225</u>		
		213,732	
Permanent:			
Income portion	<u>642,159</u>		
Total major funds	<u>855,891</u>		
Nonmajor funds:			
Special revenue:			
Cemetery trustees	1,254		
Police forfeiture	7,147		
Beach infrastructure	<u>449,188</u>		
Total nonmajor funds	<u>457,589</u>		
Total restricted fund balance			1,313,480

Committed:

Major fund:			
General:			
Non-lapsing appropriations	\$ 138,086		
Recreation infrastructure funds	171,704		
Expendable trust funds	<u>751,613</u>		
Total major fund	<u>1,061,403</u>		
Nonmajor funds:			
Special revenue:			
Conservation commission	106,518		
Emergency medical	389,245		
Police detail	141,634		
Recreation	57,389		
Cable TV	<u>74,839</u>		
Total nonmajor funds	<u>769,625</u>		
Total committed fund balance			1,831,028

(Continued)

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2012

Governmental fund balances continued:

Assigned:		
Major fund:		
General:		
Pending abatement contingency	\$ 1,150,000	
Encumbrances	385,071	
Beach infrastructure funds	162,144	
Founders day funds	20,155	
Fire alarm funds	<u>2,812</u>	
Total assigned fund balance		1,720,182
Unassigned:		
Major fund:		
General	<u>\$ 4,047,880</u>	
Nonmajor funds (deficits):		
Wastewater treatment plant	(210,704)	
Church street	(266,539)	
Fire stations	<u>(566,744)</u>	
Total nonmajor funds	<u>(1,043,987)</u>	
Total unassigned fund balance		<u>3,003,893</u>
Total governmental fund balances		<u>\$ 24,375,332</u>

NOTE 18 – PRIOR PERIOD ADJUSTMENTS

General fund equity at January 1, 2012 was restated to give retroactive effect to the following prior period adjustments for additional funds blended into the general fund for GASB #54 reporting purposes:

Adjustments		
Beach infrastructure fund	\$	179,546
Founders Day fund		1,196
Police grants fund		12,212
Fire alarm fund		1,651
Recreation infrastructure fund		77,490
Capital project fund restatement (see below)		(41,022)
Fund balance, as previously reported		<u>7,781,771</u>
Fund balance, as restated		<u>\$ 8,012,844</u>

Only the capital project restatement has any effect on beginning unassigned fund balance. Unassigned fund balance as restated is \$5,026,267.

Also, governmental activities net position at January 1, 2012 was restated to give retroactive effect to the following prior period adjustments:

	Government-wide	
	Activities	Permanent
Adjustment:		
To adjust for overstatement of total assets	\$ (119,407)	\$ (119,407)
Net position/fund balance, as previously reported	<u>3,495,919</u>	<u>15,584,571</u>
Net position/fund balance, as restated	<u>\$ 3,376,512</u>	<u>\$ 15,465,164</u>

NOTE 19 – DEFICIT FUND BALANCES

The wastewater treatment plant, church street pumping station and fire stations capital project funds all had deficit fund balance sat December 31, 2012. These deficits will be financed through future revenues of the fund/bond proceeds that will be issued in the subsequent year.

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2012

NOTE 20 – EMPLOYEE RETIREMENT PLAN

The Town participates in the New Hampshire Retirement System (the System) which is the administrator of a cost-sharing multiple-employer contributory pension plan and trust established in 1967 by RSA 100-A:2 and is qualified as a tax-exempt organization under Sections 401(a) and 501(a) of the Internal Revenue Code. The plan is a contributory, defined benefit plan providing service, disability, death and vested retirement benefits to members and their beneficiaries. Provision for benefits and contributions are established and can be amended by the New Hampshire Legislature. The System issues a publicly available financial report that may be obtained by writing the New Hampshire Retirement System, 54 Regional Drive, Concord, NH 03301.

The System is financed by contributions from both the employees and the Town. Member contribution rates are established and may be amended by the State legislature while employer contribution rates are set by the System trustees based on an actuarial valuation. For fiscal year 2012, all employees except police officers and firefighters were required to contribute 7% of earnable compensation. The contribution rates were 11.55% for police officers and 11.80% for firefighters. The Town's contribution rates for 2012 for pension and medical subsidy were as follows; police officers 19.95%; firefighter, 22.89%; all other employees, 8.80%.

The contribution requirements for the Town of Hampton for the fiscal years 2010, 2011, and 2012 were \$1,225,459, \$1,405,584, and \$1,573,456, respectively, which were paid in full in each year.

NOTE 21 – OTHER POSTEMPLOYMENT BENEFITS (OPEB)

In addition to pension benefits described in preceding note, the Town provides postemployment benefit options for health care to eligible retirees, terminated employees, and their dependents. The benefits are provided in accordance with the Town's agreements, collective bargaining agreements, and the Consolidated Omnibus Budget Reconciliation Act of 1985 (COBRA). The criteria to determine eligibility include: years of service, employee age, and whether the employee has vested in the respective retirement plan. The Town funds the benefits on a pay-as-you-go basis. Eligible employees are required to pay set premiums for a portion of the cost with the Town subsidizing the remaining costs. Expenses for the postretirement health care benefits are recognized as eligible employee claims are paid.

The Governmental Accounting Standards Board (GASB) issued Statement No. 45, *Accounting and Financial Reporting by Employers for Postemployment Benefits Other Than Pensions*. GASB Statement No. 45, which was effective for the Town on January 1, 2009, requires that the long-term cost of retirement health care and obligations for other postemployment benefits (OPEB) be determined on an actuarial basis and reported on the financial statements. The Town has not implemented GASB Statement No. 45 at December 31, 2012 or contracted with an actuarial firm to assist in evaluating the impact of this new standard on the Town. The amounts that should be recorded as the annual required contribution/OPEB cost and the net OPEB obligation is unknown.

NOTE 22 – RISK MANAGEMENT

The Town is exposed to various risks of loss related to torts; theft of, damage to, or destruction of assets; errors or omissions; injuries to employees; or natural disasters. During fiscal year 2012, the Town was a member of the Local Government Center Property-Liability Trust, LLC, Workers' Compensation and Property/Liability Programs. This entity is considered a public entity risk pool, currently operating as common risk management and insurance programs for member Towns and cities.

The Local Government Center Property-Liability Trust, LLC, is a Trust organized to provide certain property and liability insurance coverages to member Towns, cities and other qualified political subdivisions of New Hampshire. As a member of the Local Government Center Property-Liability Trust, LLC, the Town shares in contributing to the cost of, and receiving benefits from, a self-insured pooled risk management program. The membership and coverage run from July 1 to June 30. The program maintains a self-insured retention above which it purchases reinsurance and excess insurance. This policy covers property, auto physical damage, crime, general liability, and public officials' liability subject to a \$1,000 deductible.

Contributions paid in fiscal year ending December 31, 2012, to be recorded as an insurance expenditure totaled \$290,354. There were no unpaid contributions for the year ended December 31, 2012. The Town also paid \$541,918 for workers' compensation for the year ended December 31, 2012.

TOWN OF HAMPTON, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2012

NOTE 23 – CONTINGENCIES

The Town participates in various federal grant programs, the principal of which are subject to program compliance audits pursuant to the Single Audit Act as amended. Accordingly, the government's compliance with applicable grant requirements will be established at a future date. The amount of expenditures which may be disallowed by the granting agencies cannot be determined at this time, although the government anticipates such amounts, if any, will be immaterial.

Also, as of the date of the financial statements, the Town has had several tax abatement cases for the years 2010 and 2011, filed with the Board of Tax and Land Appeals at the Superior Court. Should all these cases be found for the land owners, the Town's exposure could be approximately \$775,000 for the years 2010 through 2011, and an additional \$875,000 for the year 2012.

NOTE 24 – IMPLEMENTATION OF NEW GASB PRONOUNCEMENTS

The Governmental Accounting Standards Board (GASB) has issued several pronouncements that have effective dates that may impact future financial presentations. Management has not currently determined what, if any, impact implementation of the following statements may have on the financial statements:

GASB Statement No. 61, *The Financial Reporting Entity: Omnibus and Amendments of GASB Statements No. 14 and No. 34*, issued November 2010, will be effective for the Town beginning with its fiscal year ending December 31, 2013. This Statement is intended to improve financial reporting for a governmental financial reporting entity by improving guidance for including, presenting, and disclosing information about component units and equity interest transactions of a financial reporting entity.

GASB Statement No. 65, *Items Previously Reported as Assets and Liabilities*, issued March 2012, will be effective for the Town beginning with its fiscal year ending December 2013. This Statement is intended to improve financial reporting by clarifying the appropriate use of the financial statement elements deferred outflows of resources and deferred inflows of resources to ensure consistency in financial reporting.

GASB Statement No. 66, *Technical Corrections – 2012 – An Amendment of GASB Statements No. 10 and No. 62*, issued March 2012, will be effective for the Town beginning with its fiscal year ending December 31, 2013.

GASB Statement No. 67, *Financial Reporting for Pension Plans*, issued in June 2012, will be effective for the Town/City beginning with its fiscal year ending December 31, 2014. The guidance contained in this statement will change how governments calculate and report the costs and obligations associated with pensions in important ways. This replaces the requirements of Statements No. 27 and 50.

GASB Statement No. 68, *Accounting and Financial Reporting for Pensions*, issued in June 2012, will be effective for the Town/City beginning with its fiscal year ending December 31, 2014. The guidance contained in this statement will change how governments calculate and report the costs and obligations associated with pensions in important ways. This replaces the requirements of Statements No. 27 and 50.

NOTE 25 – SUBSEQUENT EVENTS

Subsequent events are events or transactions that occur after the balance sheet date, but before the financial statements are issued. Recognized subsequent events are events or transactions that provided additional evidence about conditions that existed at the balance sheet date, including the estimates inherent in the process of preparing the financial statements. Nonrecognized subsequent events are events that provide evidence about conditions that did not exist at the balance sheet date, but arose after the date. Management has evaluated subsequent events through August 19, 2013, the date the December 31, 2012 financial statements were issued, and offers the following:

Also, as of the date of the financial statements, two cases have been heard during 2013 before the Board of Tax and Land Appeals and both were found for the land owners. The total cost to the Town for both cases was \$226,679, which either have been paid as of the date of the report or will be paid in the year 2013.

SCHEDULE 1
TOWN OF HAMPTON, NEW HAMPSHIRE
Major General Fund
Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2012

	Estimated	Actual	Variance Positive (Negative)
Taxes:			
Property	\$18,695,174	\$18,346,920	\$(348,254)
Interest and penalties on taxes	405,000	363,094	(41,906)
Total from taxes	<u>19,100,174</u>	<u>18,710,014</u>	<u>(390,160)</u>
Licenses, permits, and fees:			
Business licenses, permits, and fees	7,600	9,075	1,475
Motor vehicle permit fees	2,633,500	2,643,784	10,284
Building permits	175,000	232,886	57,886
Other	30,300	31,275	975
Total from licenses, permits, and fees	<u>2,846,400</u>	<u>2,917,020</u>	<u>70,620</u>
Intergovernmental:			
State:			
Meals and rooms distribution	663,364	663,258	(106)
Highway block grant	274,180	274,180	-
Water pollution grants	105,204	105,204	-
Other	71,394	165,956	94,562
Federal:			
Other	-	25,878	25,878
Total from intergovernmental	<u>1,114,142</u>	<u>1,234,476</u>	<u>120,334</u>
Charges for services:			
Income from departments	918,895	1,177,485	258,590
Miscellaneous:			
Sale of municipal property	21,404	42,158	20,754
Rent of property	158,645	159,717	1,072
Fines and forfeits	46,035	85,492	39,457
Other	229,104	322,685	93,581
Total from miscellaneous	<u>455,188</u>	<u>610,052</u>	<u>154,864</u>
Other financing sources:			
Transfers in	1,508,633	1,566,824	58,191
Total revenues and other financing sources	25,943,432	<u>\$26,215,871</u>	<u>\$ 272,439</u>
Unassigned fund balance used to reduce tax rate and appropriations voted	792,000		
Total revenues, other financing sources, and use of fund balance	<u>\$26,735,432</u>		

SCHEDULE 2
TOWN OF HAMPTON, NEW HAMPSHIRE
Major General Fund
Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2012

	Encumbered		Expenditures	Encumbered		Variance
	from Prior	Appropriations		to Subsequent	Positive	
	Year			Year	(Negative)	
Current:						
General government:						
Executive	\$ -	\$ 166,839	\$ 202,003	\$ -	\$ (35,164)	
Election and registration	1,980	243,106	225,746	14,677	4,663	
Financial administration	2,990	831,676	775,714	3,032	55,920	
Legal	-	280,656	205,547	-	75,109	
Personnel administration	-	2,165,636	2,215,116	-	(49,480)	
Planning and zoning	-	112,654	109,007	14,350	(10,703)	
General government buildings	4,474	136,863	105,277	-	36,060	
Cemeteries	1,800	188,085	151,610	-	38,275	
Insurance, not otherwise allocated	-	3,585,400	3,551,096	-	34,304	
Other	-	84,485	77,244	13,430	(6,189)	
Total general government	11,244	7,795,400	7,618,360	45,489	142,795	
Public safety:						
Police	36,164	3,699,060	3,672,085	105,523	(42,384)	
Fire	58,006	3,131,158	3,130,345	44,685	14,134	
Building inspection	19,167	187,533	225,934	-	(19,234)	
Emergency management	-	1,000	1,191	-	(191)	
Other	-	404,200	400,625	-	3,575	
Total public safety	113,337	7,422,951	7,430,180	150,208	(44,100)	
Highways and streets:						
Administration	15,640	1,177,938	1,284,966	690	(92,078)	
Highways and streets	115,537	1,227,511	1,110,582	92,733	139,733	
Street lighting	6,421	204,000	224,807	-	(14,386)	
Total highways and streets	137,598	2,609,449	2,620,355	93,423	33,269	
Sanitation:						
Administration	29,190	1,500,830	1,424,055	8,044	97,921	
Solid waste collection	9,100	559,207	580,316	-	(12,009)	
Solid waste disposal	12,219	929,279	1,069,798	4,020	(132,320)	
Solid waste clean-up	4,095	269,000	124,624	69,887	78,584	
Total sanitation	54,604	3,258,316	3,198,793	81,951	32,176	
Health:						
Pest control	414	157,292	153,649	-	4,057	
Health agencies	-	170,651	170,651	-	-	
Total health	414	327,943	324,300	-	4,057	
Welfare:						
Administration	-	64,000	29,319	-	34,681	
Direct assistance	-	-	11,247	-	(11,247)	
Total welfare	-	64,000	40,566	-	23,434	
Culture and recreation:						
Parks and recreation	-	242,146	220,257	14,000	7,889	
Patriotic purposes	-	1,650	2,017	-	(367)	
Other	-	3,500	3,108	-	392	
Total culture and recreation	-	247,296	225,382	14,000	7,914	
Conservation	-	30,509	26,723	-	3,786	

SCHEDULE 2 (Continued)
TOWN OF HAMPTON, NEW HAMPSHIRE
Major General Fund
Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2012

	Encumbered from Prior		Expenditures	Encumbered to Subsequent		Variance Positive (Negative)
	Year	Appropriations		Year		
Debt service:						
Principal of long-term debt	-	2,433,338	2,431,630	-	-	1,708
Interest on long-term debt	-	745,909	749,115	-	-	(3,206)
Interest on tax anticipation notes	-	10,000	2,560	-	-	7,440
Total debt service	-	3,189,247	3,183,305	-	-	5,942
Capital outlay	317,400	621,702 ⁽¹⁾	941,178	138,086	-	(140,162)
Other financing uses:						
Transfers out	-	1,168,619	1,172,375	-	-	(3,756)
Total appropriations, expenditures, other financing uses, and encumbrances	<u>\$ 634,597</u>	<u>\$ 26,735,432</u>	<u>\$ 26,781,517</u>	<u>\$ 523,157</u>	<u>\$ -</u>	<u>\$ 65,355</u>

⁽¹⁾ Includes Board voted use of D.P.W. equipment capital reserve funds.

SCHEDULE 3
TOWN OF HAMPTON, NEW HAMPSHIRE
Major General Fund
Schedule of Changes in Unassigned Fund Balance (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2012

Unassigned fund balance, beginning as restated (see Note 18)		\$ 5,026,267
Changes:		
Unassigned fund balance used to reduce 2012 tax rate		(792,000)
2012 Budget summary:		
Revenue surplus (Schedule 1)	\$ 272,439	
Unexpended balance of appropriations (Schedule 2)	<u>65,355</u>	
2012 Budget surplus		337,794
Decrease in nonspendable fund balance		9,221
Increase in assigned fund balance (unrelated to encumbrances)		<u>(533,402)</u>
Unassigned fund balance, ending, budgetary basis		<u>\$ 4,047,880</u>

SCHEDULE 4
TOWN OF HAMPTON, NEW HAMPSHIRE
Nonmajor Governmental Funds
Combining Balance Sheet
December 31, 2012

	Special Revenue Funds				
	Cemetery Trustees	Conservation Commission	Emergency Medical	Police Detail	Recreation Fund
ASSETS					
Cash and cash equivalents	\$ 1,254	\$ 102,762	\$ -	\$103,670	\$ 100,613
Accounts receivable, net of allowance for uncollectable:	-	-	557,645	37,964	-
Interfund receivable	-	3,756	-	-	-
Prepaid items	-	-	-	-	880
Total assets	<u>\$ 1,254</u>	<u>\$ 106,518</u>	<u>\$557,645</u>	<u>\$141,634</u>	<u>\$ 101,493</u>
LIABILITIES AND FUND BALANCES					
Liabilities:					
Accounts payable	\$ -	\$ -	\$ 5,667	\$ -	\$ 936
Contracts payable	-	-	-	-	-
Interfund payable	-	-	162,733	-	-
Retainage payable	-	-	-	-	-
Deferred revenue	-	-	-	-	42,288
Total liabilities	<u>-</u>	<u>-</u>	<u>168,400</u>	<u>-</u>	<u>43,224</u>
Fund balances:					
Nonspendable	-	-	-	-	880
Restricted	1,254	-	-	-	-
Committed	-	106,518	389,245	141,634	57,389
Unassigned (deficit)	-	-	-	-	-
Total fund balances	<u>1,254</u>	<u>106,518</u>	<u>389,245</u>	<u>141,634</u>	<u>58,269</u>
Total liabilities and fund balances	<u>\$ 1,254</u>	<u>\$ 106,518</u>	<u>\$557,645</u>	<u>\$141,634</u>	<u>\$ 101,493</u>

2012 Annual Financial Report

Special Revenue Funds			Capital Project Funds				Total
Cable TV	Police Forfeiture Fund	Beach Infrastructure	Wastewater Treatment Plant	Church Street Pumping Station	Fire Stations		
\$74,883	\$114,498	\$ 449,188	\$ -	\$ -	\$ -	\$ 946,868	
-	-	-	-	-	-	595,609	
-	-	-	-	-	-	3,756	
-	-	-	-	-	-	880	
<u>\$74,883</u>	<u>\$114,498</u>	<u>\$ 449,188</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,547,113</u>	
\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,647	
-	-	-	44,098	114,974	390,968	550,040	
-	93,304	-	162,356	151,565	145,428	715,386	
-	-	-	4,250	-	30,348	34,598	
-	14,047	-	-	-	-	56,335	
<u>44</u>	<u>107,351</u>	<u>-</u>	<u>210,704</u>	<u>266,539</u>	<u>566,744</u>	<u>1,363,006</u>	
-	-	-	-	-	-	880	
-	7,147	449,188	-	-	-	457,589	
74,839	-	-	-	-	-	769,625	
-	-	-	(210,704)	(266,539)	(566,744)	(1,043,987)	
<u>74,839</u>	<u>7,147</u>	<u>449,188</u>	<u>(210,704)</u>	<u>(266,539)</u>	<u>(566,744)</u>	<u>184,107</u>	
<u>\$74,883</u>	<u>\$114,498</u>	<u>\$ 449,188</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,547,113</u>	

SCHEDULE 5
TOWN OF HAMPTON, NEW HAMPSHIRE
Nonmajor Governmental Funds
Combining Schedule of Revenues, Expenditures, and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2012

	Special Revenue Funds				
	Cemetery Trustees	Conservation Commission	Emergency Medical	Police Detail	Recreation Fund
Revenues:					
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for services	-	-	583,685	350,966	167,705
Miscellaneous	1	19,075	-	-	12,747
Total revenues	<u>1</u>	<u>19,075</u>	<u>583,685</u>	<u>350,966</u>	<u>180,452</u>
Expenditures:					
Current:					
Public safety	-	-	410,838	282,874	-
Culture and recreation	2	-	-	-	155,572
Conservation	-	10,135	-	-	-
Capital outlay	-	109,763	-	-	-
Total expenditures	<u>2</u>	<u>119,898</u>	<u>410,838</u>	<u>282,874</u>	<u>155,572</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(1)</u>	<u>(100,823)</u>	<u>172,847</u>	<u>68,092</u>	<u>24,880</u>
Other financing sources:					
Transfers in	-	3,756	-	-	-
Net change in fund balances	(1)	(97,067)	172,847	68,092	24,880
Fund balances, beginning, as restated (see Note 18)	1,255	203,585	216,398	73,542	33,389
Fund balances (deficit), ending	<u>\$ 1,254</u>	<u>\$ 106,518</u>	<u>\$ 389,245</u>	<u>\$ 141,634</u>	<u>\$ 58,269</u>

2012 Annual Financial Report

<u>Special Revenue Funds</u>			<u>Capital Project Funds</u>				
Cable TV	Police Forfeiture Fund	Beach Infrastructure	Wastewater Treatment Plant	Church Street Pumping Station	Fire Stations	Total	
\$ -	\$ 15,268	\$ -	\$ -	\$ -	\$ -	\$ 15,268	
-	-	-	-	-	-	1,102,356	
<u>76,398</u>	<u>172</u>	-	-	-	-	<u>108,393</u>	
<u>76,398</u>	<u>15,440</u>	-	-	-	-	<u>1,226,017</u>	
-	15,268	-	-	-	-	708,980	
82,330	-	-	-	-	-	237,904	
-	-	-	-	-	-	10,135	
-	-	14,001	210,704	266,539	566,744	1,167,751	
<u>82,330</u>	<u>15,268</u>	<u>14,001</u>	<u>210,704</u>	<u>266,539</u>	<u>566,744</u>	<u>2,124,770</u>	
(5,932)	172	(14,001)	(210,704)	(266,539)	(566,744)	(898,753)	
-	-	-	-	-	-	3,756	
(5,932)	172	(14,001)	(210,704)	(266,539)	(566,744)	(894,997)	
<u>80,771</u>	<u>6,975</u>	<u>463,189</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,079,104</u>	
<u>\$74,839</u>	<u>\$ 7,147</u>	<u>\$ 449,188</u>	<u>\$ (210,704)</u>	<u>\$ (266,539)</u>	<u>\$(566,744)</u>	<u>\$ 184,107</u>	

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Town of Hampton
 State of New Hampshire
 2014 Town Warrant

To the inhabitants of the Town of Hampton, in the County of Rockingham, and the State of New Hampshire, qualified to vote in town affairs:

You are hereby notified to meet at eight-thirty o'clock in the forenoon in the auditorium of the Winnacunnet High School, Alumni Drive, on Saturday, February 1, 2014, for the first session of the Annual Town Meeting for the transaction of all business other than voting by official ballot.

In accordance with the action on Article 14 of the 1996 Town Meeting (pursuant to RSA 40:13), the second session of the Annual Town Meeting to elect officers by official ballot and to vote on questions required by law to be inserted on said official ballot, shall be held on Tuesday, March 11, 2014 at seven o'clock in the forenoon at the Winnacunnet Cafeteria, Alumni Drive. The polls will not close before eight o'clock in the evening.

Further, you are notified that the Moderator will process the absentee ballots beginning at 1:00 o'clock in the afternoon on Tuesday, March 11, 2014, pursuant to RSA 659:49.

As amended at the Deliberative Session of February 1, 2014

ARTICLE 1

To choose by non-partisan Ballot:

Two (2) Member of the Board of Selectmen
Three Years

Rusty Bridle
 Rick Griffin
 Joe Grzybowski
 Richard E. Nichols
 Michael Pierce
 Brian Warburton

One (1) Member of the Board of Selectmen
for One Year

Eileen Latimer
 Michael Plouffe
 James Waddell

One (1) Town Moderator for Two Years

Robert A. Casassa

2014 Town Warrant

One (1) Town Treasurer for Three Years

Ellen M. Lavin

One (1) Supervisor of the Checklist for Six Years

Jeannine G. St. Germain

Two (2) Trustees of Trust Funds for Three Years

John P. Troiano
Stephen Falzone

Two (2) Library Trustees for Three Years

Robert Lamothe
Deborah Knowlton

One (1) Library Trustee for One Year

Sharon Fontaine
Diane Crow

Two (2) Planning Board Members for Three Years

Brendan McNamara
Mark Loopley

One Cemetery Trustee for Three Years

Matthew Shaw

Four (4) Members of the Budget Committee for Three Years

Timothy "Citizen" Jones
Stephen LaBranche
David Wood

One (1) Member of the Budget Committee for Two Years

One (1) Member of the Budget Committee for One Year

Sunny Kravitz

Two (2) Members of the Zoning Board of Adjustment for Three Years

Ed St. Pierre
Tom McGuirk

One (1) Member of the Zoning Board of Adjustment for One Year

ARTICLE 2

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article III, Use Regulations by deleting use number 3.46 in its entirety and to substitute in its place "Martial Arts Weapons" as use number 3.46. Use number 3.46 would describe "Martial Arts Weapons" and set forth zoning restrictions for the use.

Amend Article IV Dimensional Requirements by deleting footnote 29 in its entirety.

Recommended by the Planning Board

ARTICLE 3

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article II - Districts, Section 2.1 Zoning Map to change a portion of the Business-Seasonal (BS) Zoning District to a new Business-Seasonal 1 Zoning District.

Amend Article III – Use Regulations to add use regulation Section 3.44.1 for properties within the proposed Business-Seasonal 1 Zoning District that limits the use of the first twenty-five (25) feet of depth of the ground floor of any building to professional-commercial-retail uses;

Amend Article IV – Dimensional Requirements Table II to add the proposed Business-Seasonal 1 Zoning District requirements, which includes a building height allowance of seventy (70) feet, with the exception of unoccupied architectural appurtenances, which may extend to a point no greater than eighty (80) feet in height. Structures would be prohibited from casting shadows on the sand on the easterly side of Ocean Boulevard prior to 6 p.m. from May 15th through September 1st.

Recommended by the Planning Board

ARTICLE 4

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article VIII – Multi-Family Dwellings. By adding wording that exempts proposed development within the Business-Seasonal Zoning District and the proposed Business-Seasonal 1 Zoning District from having to conform with the standards contained in Section 8.2.1 (recreation area per dwelling unit), Section 8.2.2 (frontage), Section 8.2.3 (40 foot building setback), Section 8.2.4 (25 foot driveways and parking areas setback) and Section 8.2.6 (open space buffer).

Recommended by the Planning Board

ARTICLE 5

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article II – Districts, Section 2.1 Zoning Map to change portions of the Business (B), Industrial (I), Professional Office/Residential (POR) and Residence A (RA) zoning districts to three new Town Center zoning districts: Town Center-South, Town Center-Historic, and Town Center-North.

The Town Center districts would be set forth in new Section 2.8 Town Center District under Article II as separate districts, each with distinct zoning regulations for permitted uses, conditional uses, dimensional requirements and parking, building and sign regulations.

Recommended by the Planning Board

ARTICLE 6

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article I - General, Section 1.6 Definitions to add a new definition for Impervious Surface.

Recommended by the Planning Board

ARTICLE 7

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article IV - Dimensional Requirements Table II, Section 4.8 to reduce the maximum permitted amount of impervious (sealed) surface from 85% in all zoning districts to 60% in all Residential and General Zoning Districts and to 75% in all Business Zoning Districts. The amendment would also set forth new standards for impervious surface coverage for redevelopment. The new percentages and standards will be outlined in footnotes to the Dimensional Requirements Table II in Article IV.

Recommended by the Planning Board

ARTICLE 8

Shall the Town of Hampton vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately; the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$26,031,682.00. Should this article be defeated, the default budget shall be \$25,620,509.00, which is the same as last year, with certain adjustments required by previous action of the Town Meeting or by law, or the governing body may hold one special town meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only? (Majority vote required)

Recommended by the Board of Selectmen 3-2-0

Recommended by the Budget Committee 9-2-0

Fiscal Impact Note (Finance Dept.) The proposed operating budget figure of \$26,031,682.00 is an increase of \$1,432,255.00 more than the budget amount adopted in 2013 of \$24,599,427. The net estimated 2014 tax impact of the proposed operating budget is \$0.52 per \$1,000 valuation (fifty-two cents per thousand dollars of valuation). The default budget figure of \$25,620,509 is an increase of \$1,021,082 more than the budget amount adopted in 2013. The net estimated 2014 tax impact for the default budget is \$0.371 per \$1,000 valuation (thirty-seven point one cents per thousand dollars of valuation).

ARTICLE 9

Shall the Town of Hampton vote to approve the cost items included in a three-year collective bargaining agreement reached between the Hampton Board of Selectmen and the Hampton SEA, which calls for the following net increases in salaries and benefits at the current staffing levels:

2014	\$ 54,643 (39 weeks) over 2013 level
2015	\$ 89,126 (52 weeks) over 2013 level
2016	\$131,379 (52 weeks) over 2013 level
2017	\$ 35,914 (13 weeks) over 2016 level

And further to raise and appropriate the sum of \$54,643 to fund the cost items related to the SEA salaries and benefits for 2014. Such sum represents the net cost for the additional salaries and benefits in the amount of \$99,970 (over the 2013 budget level) which is expected to be offset by \$45,327 in savings likely to be realized from changes in the cost of health insurance plans that would be afforded to the employees during the first year of the three years that are contained in a collective bargaining agreement between the Town of Hampton, by its Board of Selectmen and the Hampton SEA, pursuant to RSA 273-A. The above agreement is for the years 2014 (partial), 2015 (full year), 2016 (full year) and 2017 (partial). The additional amounts necessary to fund the cost items for the years following the 2014 year are:

2015: \$151,829 of additional salaries and benefits expected to be offset by \$62,703 in savings likely to be realized from changes in the cost of health insurance plans that would be afforded to the employees covered by this collective bargaining agreement, resulting in an estimated net cost for the year 2015 of the agreement of \$89,126.

2016: \$197,217 of additional salaries and benefits expected to be offset by \$65,838 in savings likely to be realized from changes in the cost of health insurance plans that would be afforded to the employees covered by this collective bargaining agreement, resulting in an estimated net cost for the year 2016 of the agreement of \$131,379.

2017: \$52,572 of additional salaries and benefits expected to be offset by \$16,658 in savings likely to be realized from changes in the cost of health insurance plans that would be afforded to the employees covered by this collective bargaining agreement, resulting in an estimated net cost for the year 2016 of the agreement of \$35,914.

The total additional cost of the agreement for salaries and benefits over the 2013 budget level for three years is \$311,062? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0
Recommended by the Budget Committee 11-1-0

Fiscal Impact Note (Finance Dept.) The estimated 2014 tax impact is \$0.02 per \$1,000 valuation (two cents per thousand dollars of valuation).

ARTICLE 10

Shall the Town of Hampton vote to approve the cost items included in a two-year collective bargaining agreement reached between the Hampton Board of Selectmen and the Hampton Police Association (Sergeants), which calls for the following increases in salaries and benefits at the current staffing levels:

2014	\$20,822 (39 weeks) over 2013 level
2015	\$37,273 (52 weeks) over 2013 level
2016	\$10,111 (13 weeks) over 2015 level

And further to raise and appropriate the sum of \$20,822 to fund the cost items related to the Police Association (Sergeants) salaries and benefits for 2014. Such sum represents the additional salaries and benefits (over the 2013 budget level) for the first year of the two years that are contained in a collective bargaining agreement between the Town of Hampton, by its Board of Selectmen and the Hampton Police Association (Sergeants), pursuant to RSA 273-A. The total additional cost of the agreement for salaries and benefits over the 2013 budget level for two years is \$68,206? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0
Recommended by the Budget Committee 11-1-0

Fiscal Impact Note (Finance Dept.) The estimated 2014 tax impact is \$0.008 per \$1,000 valuation (eight tenths of one cent per thousand dollars of valuation)

ARTICLE 11

Shall the Town of Hampton vote to approve the cost items included in a two-year collective bargaining agreement reached between the Hampton Board of Selectmen and the Hampton Police Association (Officers), which calls for the following increases in salaries and benefits at the current staffing levels:

2014	\$ 60,579 (39 weeks) over 2013 level
2015	\$115,257 (52 weeks) over 2013 level
2016	\$ 29,766 (13 weeks) over 2015 level

And further to raise and appropriate the sum of \$60,579 to fund the cost items related to the Police Association (Officers) salaries and benefits for 2014. Such sum represents the additional salaries and benefits (over the 2013 budget level) for the first year of the two years that are contained in a collective bargaining agreement between the Town of Hampton, by its Board of Selectmen and the Hampton Police Association (Officers), pursuant to RSA 273-A. The total additional cost of the agreement for salaries and benefits over the 2013 budget level for two years is \$205,602? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0
Recommended by the Budget Committee 11-1-0

Fiscal Impact Note (Finance Dept.) The estimated 2014 tax impact is \$0.022 per \$1,000 valuation (two point two cents per thousand dollars of valuation)

ARTICLE 12

Shall the Town of Hampton vote to approve the cost items included in a two-year collective bargaining agreement reached between the Hampton Board of Selectmen and the Teamsters Local 633, which calls for the following increases in salaries and benefits at the current staffing levels:

2014	\$15,839 (39 weeks) over 2013 level
2015	\$32,030 (52 weeks) over 2013 level
2016	\$ 8,917 (13 weeks) over 2015 level

And further to raise and appropriate the sum of \$15,839 to fund the cost items related to the Teamsters Local 633 salaries and benefits for 2014? Such sum represents the additional salaries and benefits (over the 2013 budget level) for the first of the two years that are contained in a collective bargaining agreement between the Town of Hampton, by its Board of Selectmen and the Teamsters Local 633 (Clerical, PW Foremen, PD Dispatchers), pursuant to RSA 273-A. The total additional cost of the agreement for salaries and benefits over the 2013 budget level for two years is \$56,785? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0
Recommended by the Budget Committee 11-1-0

Fiscal Impact Note (Finance Dept.) The estimated 2014 tax impact is \$0.006 per \$1,000 valuation (six tenths of one cent per thousand dollars of valuation)

ARTICLE 13

Shall the Town of Hampton vote to approve the cost items included in a one-year agreement as recommended in the Fact Finder's Report dated 12/16/13 between the Hampton Board of Selectmen and the Hampton Fire Fighters Local 2664, which has been accepted by both parties, and which calls for the following increases in salaries and benefits at the current staffing levels:

2014	\$57,598 (39 weeks) over 2013 level
2015	\$19,199 (13 weeks) over 2014 level

And further to raise and appropriate the sum of \$57,598 to fund the cost items related to the Hampton Fire Fighters Local 2664 salaries and benefits for 2014. Such sum represents the additional salaries and benefits (over the 2013 budget level) that are contained in an agreement between the Town of Hampton, by its Board of Selectmen and the Hampton Fire Fighters Local 2664, pursuant to RSA 273-A. The total additional cost of the agreement for salaries and benefits over the 2013 budget level for one year is \$76,797? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0
Recommended by the Budget Committee 11-1-0

Fiscal Impact Note (Finance Dept.) The estimated 2014 tax impact is \$0.021 per \$1,000 valuation (two point one cents per thousand dollars of valuation)

ARTICLE 14

Shall the Town of Hampton vote to approve the cost items included in a one-year agreement as recommended in the Fact Finder's Report dated 12/16/13 between the Hampton Board of Selectmen and the Hampton Fire Officers Local 3017, which has been accepted by both parties, and which calls for the following increases in salaries and benefits at the current staffing levels:

2014	\$11,714 (39 weeks) over 2013 level
2015	\$ 3,904 (13 weeks) over 2014 level

And further to raise and appropriate the sum of \$ 11,714 to fund the cost items related to the Hampton Fire Officers Local 3017 salaries and benefits for 2014. Such sum represents the additional salaries and benefits (over the 2013 budget level) that are contained in an agreement between the Town of Hampton, by its Board of Selectmen and the Hampton Fire Officers Local 3017, pursuant to RSA 273-A. The total additional cost of the agreement for salaries and benefits over the 2013 budget level for one year is \$15,618? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0
Recommended by the Budget Committee 11-1-0

Fiscal Impact Note (Finance Dept.) The estimated 2014 tax impact is \$0.004 per \$1,000 valuation (four tenths of one cent per thousand dollars of valuation)

ARTICLE 15

Shall the Town of Hampton vote to raise and appropriate the sum of \$400,000 for the purpose of the decommissioning of the Grist Mill Dam, also known as the Mill Pond Dam, as a means of complying with the New Hampshire Department of Environmental Services' Letter of Deficiency dated July 11, 2012, and to authorize the Board of Selectmen to apply for, accept, and expend for said purpose any funds from the State of New Hampshire, the Federal Government, and any private source, as they may become available, which would reduce the amount having to be raised by taxation; this shall be a non-lapsing appropriation per RSA 32:7,VI and will not lapse until the decommissioning of the Grist Mill Dam or Mill Pond Dam is completed or by March 31, 2018, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 4-0-1
Recommended by the Budget Committee 10-0-2

Fiscal Impact Note (Finance Dept.) The estimated 2014 tax impact is \$0.145 per \$1,000 valuation (fourteen point five cents per thousand dollars of valuation).

ARTICLE 16

Shall the Town of Hampton vote to raise and appropriate the sum of \$235,000 for the purpose of replacing the outfall culvert located below the Grist Mill Dam on High Street to prevent flooding of High Street and to perform a drainage study of Meadow Pond and to assist in obtaining State and Federal funding for these projects; and to authorize the Board of Selectmen to apply for, accept, and expend for such purpose any funds from the State of New Hampshire, the Federal Government, and any private source, as may become available; this article is contingent upon receiving at least \$147,500 in offsetting revenues; this shall be a non-lapsing appropriation per RSA 32:7,VI and will not lapse until the replacement of the culvert and the performance of the drainage study are completed or by March 31, 2018, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0
 Recommended by the Budget Committee 10-0-2

Fiscal Impact Note (Finance Dept.) The estimated net cost of \$87,500 results in a 2014 tax impact of \$0.032 per \$1,000 valuation (three point two cents per thousand dollars of valuation).

ARTICLE 17

Shall the Town of Hampton vote to raise and appropriate the sum of \$385,000 for the purchase of replacement of a backhoe, a front end loader, and a street sweeper for the Department of Public Works, with the replaced vehicles to be traded in if deemed to be prudent by the Public Works Director, the Town Manager, and the Board of Selectmen, in which event the trade-in values would reduce the amount having to be raised by taxation; this shall be a non-lapsing appropriation per RSA 32:7,VI and will not lapse until the vehicle purchases are made or by March 31, 2015, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0
 Recommended by the Budget Committee 10-2-0

Fiscal Impact Note (Finance Dept.) The estimated 2014 tax impact is \$0.14 per \$1,000 valuation (fourteen cents per thousand dollars of valuation).

ARTICLE 18

Shall the Town of Hampton vote to raise and appropriate the sum of \$300,000 to be added to the Road Improvement Capital Reserve Fund previously established under Article 16 of the 1998 Annual Town Meeting in accordance with the provisions of RSA 35? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0
 Recommended by the Budget Committee 12-0-0

Fiscal Impact Note (Finance Dept.) The estimated 2014 tax impact is \$0.109 per \$1,000 valuation (ten point nine cents per thousand dollars of valuation).

ARTICLE 19

Shall the Town of Hampton vote pursuant to RSA 79-E:3 to rescind its adoption by Article 31 of the March 2011 Town Meeting of the provisions of New Hampshire Revised Statutes Annotated, Chapter 79-E that permitted the Board of Selectmen as the local governing body to accept for consideration requests for community revitalization tax relief incentives filed in accordance with the provisions of RSA 79-E for commercial structures and new residential structures, especially affordable housing, located along Lafayette Road; the High Street Business Zone; the Professional Office Zone; Ocean Boulevard; Ashworth Avenue; the Business Seasonal Zone; and the Industrial Zone that represent compact development areas for the replacement or substantial rehabilitation of qualifying structures to include replacement of qualifying structures that have been destroyed by fire or acts of nature and whose rebuilding has not been started before January 1, 2010 or completed by January 1, 2011 regardless of how long the destruction occurred before the Town has voted to adopt RSA 79-E; and that modified the provisions of RSA Chapter 79-E so that for structures that have been so destroyed, their value for taxation purposes during the tax relief periods afforded by RSA 79-E:5 shall reflect the pre-destruction assessed value as updated to the value that would have been in place for the building(s) had they not been so destroyed.

By the Town's adoption of the provisions of RSA 79-E, the Selectmen were allowed to grant up to five years of tax relief on new or rehabilitated structures, from taxes on the values added that are in excess of the original taxable values. By the passage of this article, that authority would be rescinded? (Majority vote required)

Recommended by the Board of Selectmen 3-2-0

ARTICLE 20

Shall the Town of Hampton vote to raise and appropriate the sum of \$155,651 for the cost of Hampton's contribution to eighteen (18) human service agencies in the Seacoast area as follows:

<u>Human Service Agency</u>	<u>Agency Request</u>
A Safe Place	\$5,500
American Red Cross	1,000
Aide Response Seacoast	2,700
Area Home Care & Family Services	12,000
Big Brothers Big Sisters	6,500
Crossroads House	15,000
Families First Health & Support Center	10,000
Lamprey Health Sr. Trans. Program	4,200
New Generation Shelter	2,000
Retired & Senior Volunteer Program	1,800
Richie McFarland Children's Center	6,000
Rockingham Community Action	25,000
Rockingham Meals on Wheels	5,051

Seacoast Assault Services	2,000
Seacoast Mental Health Center	8,000
Seacoast Visiting Nurse	40,000
Seacoast Youth Services	2,500
Transportation Assistance to Seniors (TASC)	6,400
Total	\$155,651

These eighteen (18) human service agencies shall each be required to give a written report at the end of the calendar year 2014 to the Board of Selectmen highlighting what the funds were used for and what the impact those funds had in assisting in achieving their goals and objectives? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0
 Recommended by the Budget Committee 12-0-0

Fiscal Impact Note (Finance Dept.) The estimated 2014 tax impact is \$0.057 per \$1,000 valuation (five point seven cents per thousand dollars of valuation).

ARTICLE 21

Shall the Town of Hampton vote to raise and appropriate the sum of \$90,000 to carry out all lawful functions allowed under federal, state and local criminal justice forfeiture programs and to authorize the withdrawal of that amount from the Police Forfeiture Special Revenue Fund created for that purpose under Article 55 of the 2003 Town Meeting? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0
 Recommended by the Budget Committee 12-0-0

Fiscal Impact Note (Finance Dept.) No tax impact.

ARTICLE 22

Shall the Town of Hampton vote to raise and appropriate the sum of \$90,000 for the purpose of replacing (a) the outdoor overhead lighting system at Eaton Park that is failing due to age, (b) the donor’s signage at Kids Kingdom that has fallen into complete disrepair and cannot be repaired again, (c) damaged signage at Recreation facilities, as determined by the Board of Selectmen, the Town Manager and the Director of Parks and Recreation, and to authorize the withdrawal of that amount from the Recreation Infrastructure Special Revenue Fund established for that purpose under Article 44 of the 2007 Annual Town Meeting. No amount to be raised by taxation? (Majority vote required)

Recommended by the Board of Selectmen 3-2-0
 Recommended by the Budget Committee 10-1-1

Fiscal Impact Note (Finance Dept.) No tax impact.

ARTICLE 23

Shall the Town of Hampton vote to raise and appropriate the sum of \$28,678 for the purpose of restoring the Deacon Tuck Gristmill, and to fund said appropriation in its entirety from the unassigned fund balance; this sum is equal to the remaining balance of funds in the Gristmill Restoration fund, which was created by Article 34 of the 2012 Town Meeting Warrant, which will lapse to the unassigned fund balance on March 11, 2014 in accordance with the terms of said Article 34; this shall be a non-lapsing account per RSA 32:7, VI and shall not lapse until the work is completed or by March 31, 2019, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 12-0-0

Fiscal Impact Note (Finance Dept.) No tax impact. Amount is equal to expiring Warrant Article.

ARTICLE 24

Shall the Town of Hampton vote to raise and appropriate the sum of \$10,500 generated from the sale of Town-owned cemetery lots and to authorize the transfer of such sum to the Cemetery Burial Trust Fund; the interest from this fund is withdrawn annually and deposited in the Town's general fund unassigned fund balance as an offset to the amount appropriated in the operating budget for the maintenance of cemeteries? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 12-0-0

Fiscal Impact Note (Finance Dept.) The estimated 2014 tax impact is \$0.004 per \$1,000 valuation (four tenths of one cent per thousand dollars of valuation).

ARTICLE 25

Shall the Town of Hampton vote to raise and appropriate the sum of \$10,000 to the Hampton Conservation Commission Land Acquisition Fund; this fund is used to "acquire, maintain, improve, protect or limit the future use of, or otherwise conserve and properly utilize," open spaces and conservation easements in Hampton in accordance with RSA 36-A:4? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 11-1-0

Fiscal Impact Note (Finance Dept.) The estimated 2014 tax impact is \$0.004 per \$1,000 valuation (four tenths of one cent per thousand dollars of valuation).

ARTICLE 26

Shall the Town of Hampton vote to adopt the provisions of Chapter 149-I of the New Hampshire Revised Statutes Annotated pertaining to sewers, and authorize the Selectmen to perform all the duties and possess all the powers in the Town of Hampton which, in the case of a city, are conferred by RSA 149-I upon the mayor and alderman? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

ARTICLE 27

Shall the Town of Hampton vote to repeal its vote under Article 21 of the 2013 Town Meeting that enacted a sewer entrance fee, and instead to amend Section 406-5 A of the Code of the Town of Hampton, NH that now reads “A sewer permit fee of \$125 per dwelling unit shall be charged” and by substituting therefore the following provision:

(1) Sewer Connection Fee

A fee of \$300 per sewer connection shall be charged for each residential and non-residential property being connected to the Town’s wastewater system to offset the cost of connection inspection and the production of connection location data and plans? (Majority vote required).

Recommended by the Board of Selectmen 5-0-0

ARTICLE 28

Shall the Town of Hampton vote to amend Chapter 420 Solid Waste, Article III Solid Waste Management and Article IV Public Event Recycling of the Code of Ordinances as follows:

To amend Chapter 420, Article III Solid Waste Management, by changing the Title from “Solid Waste Management” to “Recycling and Solid Waste Ordinance”

To amend Chapter 420, Article III Solid Waste Management, Section 420-10 Purpose, by adding a sub-section C that reads as follows:

“C. The Town declares that its intent is to achieve the maximum and permanent removal of recyclables from the waste stream as a result of mandatory recycling.”

To amend Chapter 420, Article III Solid Waste Management, Section 420-13 Operation, sub-section C Operational Authority, by removing the following consecutive two words “individuals” and “and” from this section.

To amend Chapter 420, Article III Solid Waste Management by adding thereto a new sub-section to be numbered Section 420-13.1 Operation Curbside Collection to be as follows:

420-13.1 Operation Curbside Collection

A. The operation of the curbside collection of recycling materials and solid wastes shall be in accordance with this article and such rules, regulations, procedures, policies and penalties as may be adopted by the Board of Selectmen for the efficient management

and enforcement of the separation, recycling and disposal of recycling and solid wastes for curbside collection in order to protect the environment, the Town's Solid Waste Collection Personnel and to enforce the Clean Air and Clean Water Acts and the laws of the Town, State of New Hampshire and the United States of America.

B. Town employees shall not be required to handle the following:

- (1) Barrels, boxes or any other type of container not issued by the Town;
- (2) Town issued collection cart(s) that are filled over the carts weight capacity.

C. Placement of Materials at Curbside.

- (1) Recycling materials and solid wastes that are to be collected at curbside shall be placed in designated Town issued carts on the frontage of the property to which they relate or in the position assigned by the Town for collection. Carts must be placed at least 2 feet apart to accommodate automated collection with the top opening facing the street. The cover must be closed with all materials to be removed contained within the cart and under the closed lid. If materials extend beyond the closed lid, the cart will not be collected and the materials can be taken by the resident or business to the Transfer Station for disposal.
- (2) Materials placed within the recycling collection cart cannot be bagged in any form and must be clean and free from any and all organic wastes.
- (3) Materials placed within the solid waste trash collection cart must be in a bag and contain only non-recyclable trash wastes.

D. Enforcement. The enforcement for violations under this section 420-13.1 shall be as stated in section "420-16 Violations and Penalties" of this ordinance and/or the suspension of curbside collection from the property violating the provisions of this section. Suspensions shall be in writing and shall state the term of the suspension. Suspensions may be appealed under the Administrative Enforcement Ordinance as adopted by the Town under RSA 31:39-c.

To amend Chapter 420, Article III Solid Waste Management, Section 420-14 Utilization of Facility, sub-section A Refuse (4) State of New Hampshire, by removing the last sentence in the subsection that reads: "Excluded from this provision are materials removed by the raking of the sand on State beaches; such materials will be accepted and be deposited at a special location and charged at the Town's cost of disposal."

To amend Chapter 420, Article III Solid Waste Management, Section 420-14, Utilization of Facility, sub-section B. Recycling (1) Designation of materials, by removing the word "can" and substituting therefore the word "shall" so that the sentence reads as follows:

- (1) Designation of materials. The Board of Selectmen shall designate materials that shall be removed from the solid waste stream for the purposes of recycling and reuse."

To amend Chapter 420, Article III Solid Waste Management, Section 420-14, Utilization of Facility, sub-section B. Recycling, (2) Recycling diversion goal, by adding after the words "Town of Hampton to reduce" the following words "by means of mandatory recycling, the volume of".

To amend Chapter 420, Article III Solid Waste Management, Section 420-14, Utilization of Facility, sub-section B Recycling, (4) Recycling of selected materials required, by deleting the word “nonrecycled” and substituting therefore the word “non-recyclable”; and by adding after the words “nonrecyclable materials” the words “either at curbside pickup or”.

To amend Chapter 420, Article IV Public Event Recycling, Section 420-19 Authority, by adding after the letters and numbers “RSA 31:39” the words, letters and numbers “and RSA 149-M:17”? (Majority vote required).

Recommended by the Board of Selectmen 4-1-0

ARTICLE 29

Shall the Town of Hampton vote to accept “as is” the following streets as Class V Highways (Town Roads): Great Gate Drive, Juniper Lane, Nersesian Way, Linden Lane, and Bayberry Lane. These streets have been paved, maintained, have Town sewer, and meet Town standards. This article shall not become effective until all parties that have an ownership interest in these roadways have signed a release document prepared by Town counsel releasing the Town of Hampton from any damages that could be claimed by them as a result of the acceptance of Great Gate Drive, Nersesian Way, Juniper Lane, Linden Lane, and Bayberry Lane as Town Roads; this acceptance shall be at no cost to the Town? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

ARTICLE 30

Shall the Town of Hampton vote to accept the following streets as Class V Highways (Town Roads) for which deeds to the Town have previously been recorded and which are completed subdivision streets that the Town is maintaining but were not properly accepted by Town Meeting, or the Board of Selectmen. The portion of Huckleberry Lane from North Shore Road inward for a distance of 1059.36 feet, more or less, deed recorded July 5, 1988, and all of Downer Drive, deed recorded March 8, 1995; this acceptance shall be at no cost to the Town? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

ARTICLE 31

Shall the Town of Hampton vote to accept “as is” the following named streets: Briar Road, Lancaster Street, Moccasin Lane, Keene Lane, and Wild Rose Lane as Class V Highways (Town Roads) provided approved deeds for these roads are presented to the Town. These roads have been paved, maintained, had Town sewer installed at Town expense. This article shall not become effective until all parties that have an ownership interest in these roadways have signed a release document prepared by Town counsel releasing the Town of Hampton from any damages that could be claimed by them as a result of the acceptance of Briar Road, Lancaster Street, Moccasin Lane, Keene Lane, and Wild Rose Lane as Town Roads; this acceptance shall be at no cost to the Town? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

ARTICLE 32

Shall the Town of Hampton vote to amend its vote under Article 27 of the Annual Town Meeting of March 8, 2011 to regulate the display and accessibility of martial arts weapons by:

Amending the Town of Hampton Code of Ordinance Chapter 512 Section 2 by removing the word “mixed” so that it regulates the sale and display of martial arts weapons in accordance with RSA 31:39, I (p). The purpose of this Article is to correct the wording of this Ordinance so that it mirrors the State Statute that authorizes the regulation of these activities? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

ARTICLE 33

To amend Chapter 149, Section 149-2. Purpose by adding the following subsection A.

A. For the purposes of this Chapter, the word “entertainment” and “entertainment activity” shall mean to include the activity of “outside entertainment activity”.

And

To amend Chapter 149, Section 149-3 Definitions

By amending the definition of “BUILDING or PREMISES” to read as follows:

BUILDING - A combination of materials to form a construction for use, occupancy, or ornamentation whether installed on, above, or below the surface of the land or water.

PREMISES - A lot of record or a vessel on the water.

By amending the definition of ENTERTAINMENT ACTIVITY to strike the phrase “that is audible outside of the building or premises” from the end of the definition.

By adding the following language at the end of the definition of ESTABLISHMENT OR PLACE:

“and shall include any area on the property of the licensed establishment where an outside entertainment activity is proposed to occur.”

And also by adding the following definition:

OUTSIDE ENTERTAINMENT ACTIVITY - Includes, but is not limited to, any live band, musician, performer, entertainer, disc jockey, comedian, person, concert, jukebox, karaoke equipment, record player, sound device, and/or any type of mechanical music device for the purpose of entertaining patrons in a location on the premises of the licensed establishment, other than a fully enclosed building capable of containing noise emissions, that results in noise emissions that are audible beyond the property line of the premises.

And

To amend Chapter 149, Section 149-6 Issuance of License, sub-sections A, (3) and B, (1),(b) by deleting "Fire Prevention Officer, or his designee" and replace with "Fire Chief, or his designee"

And

To amend Chapter 149, Section 149-9 Hours Restricted by adding the following subsection A:

- A. Outside Entertainment Activity shall only be allowed between the hours of 12 noon and 11:59 PM or earlier if specified by the Board of Selectmen.

And

To amend Chapter 149, Section 149-13 Complaints; additional restrictions or conditions, subsection A by deleting the sentences that read "Complaints shall be brought by written form only and shall contain the location of the entertainment or place concerned in the complaint and the names(s), address(es) and phone number(s) of the person(s) filing said complaint. The complaint shall be in detail and contain the date of, time of and the type or cause of the complaint and/or incident" and replacing them with the following:

- (1) Complaints made to the Police Department may be made verbally and or in writing.
- (2) Complaints to the Board of Selectman shall be brought by written form only and shall contain the location of the entertainment or place concerned in the complaint and the name(s), address(es) and phone number(s) of the person(s) filing said complaint. The complaint shall be in detail and contain the date of, time of and the type or cause of the complaint and/or incident.

And

To amend Chapter 149, Section 149-15 Noise Standard Applied by amending the opening sentence to substitute the words "on any premises" for the words "within an establishment or place in the first two lines and to add the phrase "is prohibited and is governed by all of the following provisions:" at the end

And to amend subsection A by deleting it in its entirety and replacing it with the following:

- A. Noise Levels.

It shall be unlawful for any licensee to emit or cause to be emitted any noise beyond the boundaries of his/her/its premises in excess of the noise levels established in these regulations.

- (1) Noise Level Standards.

Sound from any entertainment source controlled by this ordinance shall not exceed the following limits at the nearest lot line of the "receiving" private or public property:

Sound Pressure Limits (Decibel levels (dB) measured in the A Scale).

Day/Night	Late Night
<u>12 Noon - 11 PM*</u> 75 dB	<u>11 PM - 1 AM*</u> 50 dB

*Because the Decibel level A Scale (dB(A) Scale) responds most closely to the range of sounds audible to the human ear, the dB(A) Scale shall be used for all sound pressure measurements; and a violation of the standards of this Section that exceeds 30 seconds in duration shall be deemed to constitute a violation of this Ordinance.

The Board of Selectmen may waive the noise level standards for events sponsored by the Town, the Hampton Beach Village District, or the State of New Hampshire including, but not limited to, parades, special events, occasional public concerts, and fireworks displays? (Majority vote required)

Recommended by the Board of Selectmen 4-1-0

ARTICLE 34

Shall the Town of Hampton vote pursuant to RSA 231:139 to provide for the appointment of a Tree Warden and to determine the Tree Warden’s duties in the following manner:

Section 1. Notwithstanding any general or special provisions of law to the contrary, the Town Manager with the advice and consent of the Board of Selectmen, shall appoint a Tree Warden who shall have the powers of Tree Wardens contained in New Hampshire Revised Statutes Annotated, Chapter 231 and amendments thereto.

Section 2. The Tree Warden shall promulgate rules and regulations for the protection, preservation, maintenance, and removal of public shade trees that if approved by the Selectmen after a public hearing and upon being filed with the Town Clerk and being posted in two public places shall become effective.

Section 3. The Tree Warden shall be removable from office for misconduct after a hearing before the Board of Selectmen who shall certify any such removal and the reasons therefore in writing to be filed with the Town Clerk whereupon the Tree Warden shall be removed from office and the vacancy created filled by appointment in accordance with Section 1 of this Act.

Section 4. The Tree Warden shall receive such compensation as the Selectmen shall determine.

Section 5. This article shall take effective upon its passage.

And further if this article is passed the Town of Hampton Shade Tree Commission shall be abolished? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

ARTICLE 35

Shall the Town of Hampton vote to discontinue the Firefighting Apparatus Capital Reserve Fund established under Article 29 of the 1995 Annual Town Meeting in accordance with the provisions of RSA 35:16-a, in which case the Trustees of the Trust Fund holding the account for said fund shall pay all the monies in such fund to the Town's general fund unassigned fund balance? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

ARTICLE 36

On the petition of the residents of Holman Lane and at least 25 Hampton registered voters, shall the Town of Hampton vote to raise and appropriate the sum of \$80,000 to be expended for the purpose of installing a gravity sewer system for the use of the easterly six homes on Holman Lane who will then connect to the new sewer line at their expense thereby eliminating the current sewer ejector pumped systems that are failing? (Majority vote required)

Not Recommended by the Board of Selectmen 4-1-0

Not Recommended by the Budget Committee 10-1-1

Fiscal Impact Note (Finance Dept.) The estimated 2014 tax impact is \$0.029 per \$1,000 valuation (two point nine cents per thousand dollars of valuation).

ARTICLE 37

On the petition of John Nyhan and at least 25 Hampton registered voters, shall the Town of Hampton vote to raise and appropriate \$3,000 to pay to Experience Hampton Inc., the organizer of the 2010, 2011, 2012 & 2013 Hampton Christmas Parades, to help defray the expenses of the 2014 Christmas Parade and related activities? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 11-1-0

Fiscal Impact Note (Finance Dept.) The estimated 2014 tax impact is \$0.001 per \$1,000 valuation (one tenth of one cent per thousand dollars of valuation).

ARTICLE 38

To see if the Town will vote to raise and appropriate the sum of \$6,000 for the purpose of supporting the services that are provided by Child and Family Services to Hampton residents to access counseling and family support services without regard to income. Child and Family Services provides accessible and affordable programs to children, youth and their families leading to stronger family connections, improved school performance and better citizenship. From July 1, 2012 to June 30, 2013, 147 Hampton residents received 1,139 units of free and reduced services valued at over \$103,000 from Child and Family Services? (Majority vote required).

2014 Town Warrant

Recommended by the Board of Selectmen 4-1-0
Recommended by the Budget Committee 12-0-0

Fiscal Impact Note (Finance Dept.) The estimated 2014 tax impact is \$0.002 per \$1,000 valuation (two tenths of one cent per thousand dollars of valuation).

ARTICLE 39

On the petition of Victor R. DeMarco, and Richard A. Ballou, and more than 25 other legal voters of the Town of Hampton vote to raise, and appropriate \$25,000 dollars as a donation to the "FISHER HOUSE FOUNDATION INC". The Fisher House program is a unique private-public partnership that supports America's military families. The foundation builds and donates "COMFORT HOMES" ON THE GROUNDS OF MAJOR MILITARY AND VA MEDICAL CENTERS. These homes enable family members to be close to loved ones at the most stressful time, during hospitalizations for an unexpected illness, disease or injury. The housing program has served more than 142,000 individuals since the program's inception in 1990 and nearly 3.6 million days of lodging. Estimated savings for the families has been \$167 million in lodging fees, subsistence and transportation expense. The American Institute of Philanthropy (Now referred as Charity Watch) rated The Fisher Foundation "A+" with 96% of every dollar received used directly to build homes? (Majority vote required)

Recommended by the Board of Selectmen 4-0-1
Recommended by the Budget Committee 6-4-2

Fiscal Impact Note (Finance Dept.) The estimated 2014 tax impact is \$0.009 per \$1,000 valuation (nine tenths of one cent per thousand dollars of valuation).

ARTICLE 40

We, the undersigned residents of Hampton, Petition the Town of Hampton to place on the Warrant the request to see if the Town will vote to raise and appropriate the amount of \$2,500 to support Seacoast Family Promise servicing local families with children who are experiencing homelessness.? (Majority vote required)

Not Recommended by the Board of Selectmen 3-0-2
Recommended by the Budget Committee 8-3-0

Fiscal Impact Note (Finance Dept.) The estimated 2014 tax impact is \$0.001 per \$1,000 valuation (one tenth of one cent per thousand dollars of valuation).

ARTICLE 41

By petition of Susan Erwin and at least 25 registered voters, shall the Town of Hampton vote to raise and appropriate the sum of \$4,950 to be used for the repair and restoration of historic cemetery markers and monuments within the Ring Swamp Cemetery? (Majority vote required)

Recommended by the Board of Selectmen 5-0-0
Recommended by the Budget Committee 11-1-1

Fiscal Impact Note (Finance Dept.) The estimated 2014 tax impact is \$0.002 per \$1,000 valuation (two tenths of one cent per thousand dollars of valuation).

ARTICLE 42

We, the undersigned residents of Hampton, Petition the Town of Hampton to place on the warrant the request to see if the Town will vote to release and remove deed restriction #3 (BK. 2534 PG 1449 to 1452) as to the premises located at #8 Sixth Street (Tax Map 210 Lot # 11) owned by Albert J. Bellemore and Zoes J. Dimos in order to allow the installation of a higher ornamental fence, no more than five-feet high. Deed restriction #3 reads as follows, "No fences may be erected upon said premises other than ornamental fences of no more than a three foot height." Further to authorize and direct the Town Clerk to execute and deliver to the lot owners for recording a notice of this vote at the Rockingham Registry of Deeds, at no cost to the Town? (Majority vote required)

Recommended by the Board of Selectmen 4-0-1

ARTICLE 43

On petition of Mary-Louise Woolsey and at least 25 other registered voters - To see if the Town will vote to direct the Board of Selectmen to discontinue all Public Collection of Condominium, Commercial and Retail Waste (trash and recycling), no sooner than September 15, 2016?

Not Recommended by the Board of Selectmen 4-1-0

ARTICLE 44

On petition of Lary Sack, 13 Hilda Drive and 25 registered voters:

Shall the town of Hampton, NH vote to raise and appropriate funds in the amount of \$49,500.00 to fund the installation and construction of a prefabricated restroom facility at Plaice Cove town beach.

Whereas sanitary facilities do not currently exist at Plaice Cove, I propose the installation and construction of a permanent sanitary facility / public restroom at Plaice Cove for use by town residents & guests. This modest building will incorporate; two ADA compliant unisex bathrooms with flush toilets and sinks, a storage/utility room and two (2) open-air rinsing stations. Building will tie into town sewer and water and electric.

The absence of restroom facilities at our town beach has created a public health hazard and environmental issues. Additionally this will resolve the inconvenience of having to interrupt or curtail beach outings, and a coveted parking spot, to locate a bathroom elsewhere? (Majority vote required)

Not Recommended by the Board of Selectmen 5-0-0

Not Recommended by the Budget Committee 12-0-0

2014 Town Warrant

Fiscal Impact Note (Finance Dept.) The estimated 2014 tax impact is \$0.018 per \$1,000 valuation (one point eight cents per thousand dollars of valuation).

ARTICLE 45

By petition of Richard Desrosiers and other eligible voters of the Town of Hampton, NH to see if the Town will vote to urge:

That the New Hampshire State Legislature join nearly 500 municipalities and 16 other states, including all other New England states, in calling upon Congress to move forward a constitutional amendment that: 1) guarantees the right of our elected representatives and of the American people to safeguard fair elections through authority to regulate political spending, and 2) clarifies that constitutional rights were established for people, not corporations.

That the New Hampshire Congressional delegation support such a constitutional amendment.

That the New Hampshire State Legislature support such an amendment once it is approved by Congress and sent to the State for ratification.

And furthermore, that this Town Meeting vote be a record that We the People want Congress and our state legislature to:

- Institute full, effective and immediate electronic disclosure of all election-related spending by any individual, group, corporation, party or institution.
- Provide for fair, nonpartisan and vigorous enforcement of existing campaign laws and regulations by federal and state agencies.
- Enact an absolute ban on campaign contributions by foreign governments, foreign agencies, foreign corporations or their subsidiaries and employees in the U.S.
- Enact legislation that would cut down the influence of big bankroll donors by multiplying the power of small donations through the use of voter vouchers, tax credits and matching public funds.

The record of the vote approving this article shall be transmitted by written notice to Hampton's congressional delegation, and to Hampton's state legislators, and to the President of the United States informing them of the instructions from their constituents by the Board of Selectmen within 30 days of the vote.

Not Recommended by the Board of Selectmen 5-0-0

ARTICLE 46

We, the undersigned registered voters of the Town of Hampton, New Hampshire petition the Board of Selectmen to include the Warrant for the 2014 Annual Town Meeting the following Article in accordance with the provisions of RSA 39:3:

Shall the Town of Hampton vote to raise and appropriate the sum of \$50,000 for the following purposes: (1) reconstruct the stone foundation of the Deacon Tuck Gristmill in accordance with the general specifications of the engineer's report recently provided. Said

work is to be overseen by the Department of Public Works in conjunction with other work presently under consideration to restore the said gristmill. This shall be a non-lapsing account per RSA 32:7, VI and shall not lapse until the work is completed or until five (5) years after passage of the article, whichever occurs first? (Majority vote required)

Not Recommended by the Board of Selectmen 5-0-0

Not Recommended by the Budget Committee 11-0-1

Fiscal Impact Note (Finance Dept.) The estimated 2014 tax impact is \$0.018 per \$1,000 valuation (one point eight cents per thousand dollars of valuation).

ARTICLE 47

On petition of the Hampton Cemetery Trustees, Sue Erwin, Tom Harrington and Matt Shaw along with at least 25 registered voters of the Town of Hampton, shall the Town of Hampton vote to raise and appropriate the sum of up to \$45,000 for the purchase of a new ¾ ton four-wheel drive pickup with plow for the Hampton Cemeteries and to authorize the withdrawal of that amount from the Cemetery Burial Trust Fund? (Majority vote required).

Not Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 13-0-0

Fiscal Impact Note (Finance Dept.) No Tax impact.

ARTICLE 48

Russ Bernstein, Richard Reniere, and Ann Kaiser, along with at least twenty-five other registered voters of the Town of Hampton, ask to raise and appropriate the sum of \$3,000 for the purpose of constructing twenty new (replacement) Greenhead Fly traps. However, if the Operating Budget in this Warrant passes, this petitioned Article would be null and void, since the proposed Operating Budget contains the amount of \$3,000 for this stated purpose?

Not Recommended by the Board of Selectmen 5-0-0

Recommended by the Budget Committee 6-5-2

Fiscal Impact Note (Finance Dept.) The estimated 2014 tax impact is \$0.001 per \$1,000 valuation (one tenth of one cent per thousand dollars of valuation).

ARTICLE 49

On petition of Maurice Friedman, 30 Hampton Meadows, Hampton NH 03842 and 25 registered voters, shall the Town of Hampton, NH raise and appropriate the amount of \$200,000 to pay for a four-year lease of the property at 358 Lafayette Rd., Hampton, NH 03842 to be used as a Senior Center for the residents of Hampton. The requested sum will cover lease, utility, staffing and maintenance costs for the term of the lease?

Not Recommended by the Board of Selectmen 5-0-0

Not Recommended by the Budget Committee 12-0-0

2014 Town Warrant

Fiscal Impact Note (Finance Dept.) The tax impact for the first year of the four-year lease (at \$50,000 per year) is \$0.018 per \$1,000 valuation (one point eight cents per thousand dollars of valuation).

Town of Hampton 2014 Warrant

Given under our hands and seals this 22nd day of January, in the Year of our Lord Two Thousand Fourteen.

-----Z-----

Richard E. Nichols, Chairman

Richard E. Nichols

Michael E. Pierce, Vice Chairman

BOARD OF SELECTMEN

Selectman

Mary-Louise Woolsey
Mary-Louise Woolsey, Selectman

Michael T. Plouffe
Michael T. Plouffe, Selectman

A true copy of the Warrant - Attest

[Signature]

Richard E. Nichols, Chairman

Richard E. Nichols

BOARD OF SELECTMEN

Michael E. Pierce, Vice Chairman

Michael E. Pierce

Philip W. Bean, Selectman

[Signature]
Mary-Louise Woolsey, Selectman

Michael Piouffe
Michael Piouffe, Selectman

Town of Hampton 2014 Warrant

We hereby certify that we gave notice to the inhabitants, within named, to meet at the time and place and for the purposes within named, by posting an attested copy of the within Warrant at the place of meeting, within named, and a like attested copy at the United States Post Office, the Town Offices, the Town Website and the Lane Memorial Library, being public places in said Town of Hampton on the 24th day of January 2014.

•---Z _____

Richard E. Nichols, Chairman
M-.-

Michael E. Pierce, Vice Chairman

BOARD OF SELECTMEN

n, Selecna:

7- #-

STATE OF NEW HAMPSHIRE

January 22, 2014

Rockingham, ss

Personally appeared the above named Selectmen of the Town of Hampton and swore that the above was true and to the best of their knowledge and belief.

d4foreme,

Frederick Welch, Notary Public
My Commission expires: April 18, 2017

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2014 Town Operating Budget

MS-7

BUDGET OF A TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: Hampton NH

BUDGET FORM FOR A TOWN WHICH HAS ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2014 to December 31, 2014

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

- 1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
- 2. Hold at least one public hearing on this budget.
- 3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Eileen P. Lalenier
Viggo B. Kelle
[Signature]
[Signature]
[Signature]
[Signature]

David Wood
[Signature]
[Signature]
[Signature]
[Signature]

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

MS-7
Rev. 05/12

MS-7		Budget - Town of HAMPTON		FY 2013							
1	2	3	4	5	6	7	8	9			
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)			
GENERAL GOVERNMENT											
4130-4139	Executive		171,932	177,131	171,925		171,925				171,925
4140-4149	Election, Reg. & Vital Statistics		223,979	232,184	238,198	1,104	239,302				239,302
4150-4151	Financial Administration		872,541	821,330	889,824		889,824				889,824
4152	Revaluation of Property										
4153	Legal Expense		238,738	209,845	235,600		235,600				235,600
4155-4159	Personnel Administration		2,468,794	2,452,519	2,740,600	17,666	2,758,266				2,758,266
4191-4193	Planning & Zoning		117,511	144,055	125,801	(420)	125,381				125,381
4194	General Government Buildings		100,055	94,928	99,660		99,660				99,660
4195	Cemeteries		120,990	120,688	120,643	388	121,031				121,031
4196	Insurance		3,568,800	3,526,038	3,766,600	(89,306)	3,677,294				3,677,294
4197	Advertising & Regional Assoc.										
4199	Other General Government		67,250	62,123	68,250	6,000	74,250				74,250
PUBLIC SAFETY											
4210-4214	Police		3,819,346	3,834,508	3,893,960		3,893,960				3,893,960
4215-4219	Ambulance										
4220-4229	Fire		3,293,078	3,246,118	3,442,446		3,442,446				3,442,446
4240-4249	Building Inspection		208,866	195,555	212,387		212,387				212,387
4290-4298	Emergency Management		1,000	1,976	1,000		1,000				1,000
4299	Other (Including Communications)		475,600	463,821	475,600		475,600				475,600
AIRPORT/AVIATION CENTER											
4301-4309	Airport Operations										
HIGHWAYS & STREETS											
4311	Administration		1,297,987	1,363,198	1,341,770	(15,000)	1,326,770				1,326,770
4312	Highways & Streets		416,570	359,688	414,500	60,000	474,500				474,500
4313	Bridges										

MS-7		Budget - Town of HAMPTON		FY 2013					
1	2	3	4	5	6	7	8	9	
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS (Not Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMM. APPROPRIATIONS (Not Recommended)	
HIGHWAYS & STREETS (cont.)									
4316	Street Lighting		204,000	212,568	206,000		206,000		
4319	Other								
SANITATION									
4321	Administration		1,365,344	1,386,211	1,408,980	(45,000)	1,363,980		
4323	Solid Waste Collection		570,196	527,473	543,726		543,726		
4324	Solid Waste Disposal		984,510	1,023,523	1,015,760		1,015,760		
4325	Solid Waste Clean-up								
4326-4329	Sewage Coll. & Disposal & Other		204,000	166,379	254,000		254,000		
WATER DISTRIBUTION & TREATMENT									
4331	Administration								
4332	Water Services								
4335-4339	Water Treatment, Conserv. & Other								
ELECTRIC									
4351-4352	Admin. and Generation								
4353	Purchase Costs								
4354	Electric Equipment Maintenance								
4359	Other Electric Costs								
HEALTH/WELFARE									
4411	Administration								
4414	Pest Control		159,770	157,724	197,878	3,000	200,878		
4415-4419	Health Agencies & Hosp. & Other								
4441-4442	Administration & Direct Assist.		56,885	38,044	52,385		52,385		
4444	Intergovernmental Welfare Payments								
4445-4449	Vendor Payments & Other								

MS-7 Budget - Town of HAMPTON		FY 2013									
1	2	3	4	5	6	7	8	9			
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)			
CULTURE & RECREATION											
4520-4529	Parks & Recreation		240,029	239,632	240,631		240,631		240,631		
4550-4559	Library		845,588	845,588	857,026	(650)			856,376		
4583	Patriotic Purposes		1,800	1,983	1,800				1,800		
4589	Other Culture & Recreation		500	236	500				500		
CONSERVATION											
4611-4612	Admin. & Purch. of Nat. Resources		30,803	30,803	33,252				33,252		
4619	Other Conservation										
4631-4632	Redevelopment and Housing										
4651-4659	Economic Development										
DEBT SERVICE											
4711	Princ.- Long Term Bonds & Notes		1,811,530	1,811,548	2,158,760				2,158,760		
4721	Interest-Long Term Bonds & Notes		651,435	665,158	890,038				890,038		
4723	Int. on Tax Anticipation Notes		10,000	11,045	10,000				10,000		
4790-4799	Other Debt Service										
CAPITAL OUTLAY											
4901	Land										
4902	Machinery, Vehicles & Equipment										
4903	Buildings										
4909	Improvements Other Than Bldgs.										
OPERATING TRANSFERS OUT											
4912	To Special Revenue Fund										
4913	To Capital Projects Fund										
4914	To Enterprise Fund										
	- Sewer										
	- Water										

MS-7 Budget - Town of HAMPTON FY 2013

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensiung Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensiung Fiscal Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensiung Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensiung Fiscal Year (Not Recommended)
	OPERATING TRANSFERS OUT (cont.)							
	- Electric							
	- Airport							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
	OPERATING BUDGET TOTAL		24,599,427	24,423,620	26,109,500	(62,218)	26,047,282	

MS-7
Rev. 05/12

2014 Town Budget

MS-7 Budget - Town of HAMPTON FY 2013

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to or from a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS (Recommended)	SELECTMEN'S APPROPRIATIONS (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS (Not Recommended)
4913	To Capital Reserve Fund	18	300,000	300,000	300,000		300,000	
4312	Public Works Studies - I&I		100,000	6,552				
4326	Public Works Studies - WWTP		90,000	-				
4194	Demolish Old Court House		32,300	32,249				
4912	Conservation Land Acquisition Fund	25	10,000	10,000	10,000		10,000	
4210	Police Forfeiture Fund	21	90,000	90,000	90,000		90,000	
4589	Other Cultural Events	37	3,000	3,000	3,000		3,000	
4916	To Exp.Tr.Fund (Cemetery)	24		10,500	10,500		10,500	
4909	Grist Mill Dam	15		400,000	400,000		400,000	
4312	High Street Culvert	16		87,500	87,500		87,500	
4902	Public Works Capital Equip	17		385,000	385,000		385,000	
4903	Grist Mill Restoration	21,46		28,678	28,678	50,000	28,678	50,000
4326	Holman Lane Sewer	36			80,000		80,000	
4442	Human Services (Petition)	38,39,40			7,000		7,000	
4195	Cemetery Related	41,47			45,000		45,000	
4903	Restrooms @ Police Cove	44			49,500		49,500	
4414	Greenhead Fly Traps	48			3,000		3,000	
4520	Recreation Facilities - Sr. Center	49			50,000		50,000	
SPECIAL ARTICLES RECOMMENDED					625,300	1,350,628		1,398,628

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS (Recommended)	SELECTMEN'S APPROPRIATIONS (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS (Not Recommended)
Multi	SEA CBA	9			54,643		54,643	
4210	Police Sergeants CBA	10			20,822		20,822	
4210	Police Officers CBA	11			60,579		60,579	
Multi	Teamsters CBA	12			15,839		15,839	
4220	Fire Fighters CBA	13			57,598		57,598	
4220	Fire Officers CBA	14			11,714		11,714	
	Cable TV Revolver & Local Origination Fund		78,771	74,839				
4442	Human Service Agencies Consolidated	20	170,651	170,651	155,651		155,651	
4520	Recreation Facilities	22			90,000		90,000	
INDIVIDUAL ARTICLES RECOMMENDED					249,422	466,846		466,846

MS-7 Budget - Town of HAMPTON FY 2013

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
TAXES					
3120	Land Use Change Taxes - General Fund		177,850		-
3180	Resident Taxes				-
3185	Yield Taxes		1,396		-
3186	Payment in Lieu of Taxes				-
3189	Other Taxes				-
3190	Interest & Penalties on Delinquent Taxes		396,077	375,000	375,000
	Inventory Penalties				-
3187	Excavation Tax (\$.02 cents per cu yd)				-
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		9,173	7,700	7,700
3220	Motor Vehicle Permit Fees		2,769,919	2,664,500	2,664,500
3230	Building Permits		223,291	175,000	175,000
3290	Other Licenses, Permits & Fees		33,020	30,500	30,500
3311-3319	FROM FEDERAL GOVERNMENT		46,315	-	-
FROM STATE					
3351	Shared Revenues				-
3352	Meals & Rooms Tax Distribution		662,594	672,000	672,000
3353	Highway Block Grant		264,049	260,000	260,000
3354	Water Pollution Grant		102,138	211,275	211,275
3355	Housing & Community Development				-
3356	State & Federal Forest Land Reimbursement				-
3357	Flood Control Reimbursement				-
3359	Other (Including Railroad Tax)		132,492	62,400	62,400
3379	FROM OTHER GOVERNMENTS				-
CHARGES FOR SERVICES					
3401-3406	Income from Departments		704,055	464,500	464,500
3409	Other Charges		462,854	456,000	456,000
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		778	150	150
3502	Interest on Investments		-	-	-
3503-3509	Other		953,307	430,800	430,800
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds	21,22,47	174,639	225,000	225,000
3913	From Capital Projects Funds				-

2014 Town Budget

MS-7 Budget - Town of HAMPTON FY 2013

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFERS IN (cont.)					
3914	From Enterprise Funds				-
	Sewer - (Offset)				-
	Water - (Offset)				-
	Electric - (Offset)				-
	Airport - (Offset)				-
3915	From Capital Reserve Funds		-		-
3916	From Trust & Fiduciary Funds		633,941	610,000	610,000
3917	Transfers from Conservation Funds				-
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes		-		-
	Amounts Voted From Fund Balance	23	-	28678	28,678
	Estimated Fund Balance to Reduce Taxes		-		-
TOTAL ESTIMATED REVENUE & CREDITS			7,747,888	6,673,503	6,673,503

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	24,599,427	26,109,500	26,047,282
Special Warrant Articles Recommended (from pg. 6)	625,300	1,350,628	1,398,628
Individual Warrant Articles Recommended (from pg. 6)	249,422	466,846	466,846
TOTAL Appropriations Recommended	25,474,149	27,926,974	27,912,756
Less: Amount of Estimated Revenues & Credits (from above)	7,747,888	6,673,503	6,673,503
Estimated Amount of Taxes to be Raised	17,726,261	21,253,471	21,239,253

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$2,486,396
(See Supplemental Schedule With 10% Calculation)

MS-7
Rev. 05/12

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE
 (For Calculating 10% Maximum Allowable Increase)
 (RSA 32:18, 32:19, & 32:21)

Use VERSION #3 if budget includes Collective Bargaining Cost Items; RSA 32:21 Water Costs; or RSA 32:18-a Bond Override

LOCAL GOVERNMENTAL UNIT: Hampton FISCAL YEAR END 12/31/14

Col. A

	RECOMMENDED AMOUNT		
1. RECOMMENDED by Budget Committee (See Posted Budget MS-7, 27, or 37)	27,912,756		
LESS EXCLUSIONS:			
2. Principal: Long-Term Bonds & Notes	2,158,760		
3. Interest: Long-Term Bonds & Notes	890,038		
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b			
5. Mandatory Assessments			
6. Total exclusions (sum of rows 2 -5)	< 3,048,798 >		
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	24,863,958		
8. Line 7 times 10%	2,486,396		
9. Maximum allowable appropriations prior to vote (line1+8)	30,399,152	Column B	Column C (Col. B-A)
10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, IV (Complete Col. A prior to meeting & Col. B and Col. C at meeting)	Cost items recommended (Also included in line 1) 221,195	Cost items voted	Amount voted above recommended
11. Mandatory Water & Waste Treatment Facilities (RSA 32:21). (Complete Col. A prior to meeting & Col. B and Col. C at meeting)	Amount recommended (Also included in line 1)	Amount voted	Amount voted above recommended
12. Bond Override RSA 32:18-a	XXXXXXXXXX	XXXXXXXXXX	Amount voted

MAXIMUM ALLOWABLE APPROPRIATIONS VOTED
 At meeting, add Line 9 + amounts in Column C. \$ _____

Line 8 plus any amounts in Column C (amounts voted above recommended amount) is the allowable increase to budget committee's recommended budget.

Attach a copy of this completed supplemental schedule to the back of the budget form.

MBA_10%
Rev. 02/11

2014 Town Default Budget

MS-DT

DEFAULT BUDGET OF THE TOWN

OF: HAMPTON_NH

For the Ensuing Year January 1, 2014 to December 31, 2014

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

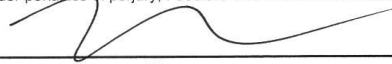
1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

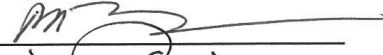
GOVERNING BODY (SELECTMEN)


or

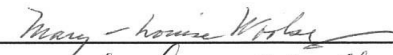
Budget Committee if RSA 40:14-b is adopted


Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.











NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

MS-DT
Rev. 12/11

Default Budget - Town of HAMPTON FY 2013

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT					
4130-4139	Executive	171,932	(7)		171,925
4140-4149	Election, Reg. & Vital Statistics	223,979	9,148		233,127
4150-4151	Financial Administration	872,541	9,647		882,188
4152	Revaluation of Property				
4153	Legal Expense	238,738	(202)		238,536
4155-4159	Personnel Administration	2,468,794	252,790		2,721,584
4191-4193	Planning & Zoning	117,511	-		117,511
4194	General Government Buildings	100,055	-		100,055
4195	Cemeteries	120,990	331		121,321
4196	Insurance	3,568,800	91,094		3,659,894
4197	Advertising & Regional Assoc.				
4199	Other General Government	67,250	6,000		73,250
PUBLIC SAFETY					
4210-4214	Police	3,819,346	21,190		3,840,536
4215-4219	Ambulance				
4220-4229	Fire	3,293,078	39,877		3,332,955
4240-4249	Building Inspection	208,866	3,521		212,387
4290-4298	Emergency Management	1,000	-		1,000
4299	Other (Incl. Communications)	475,600	-		475,600
AIRPORT/AVIATION CENTER					
4301-4309	Airport Operations				
HIGHWAYS & STREETS					
4311	Administration	1,297,987	21,581		1,319,568
4312	Highways & Streets	416,570	-		416,570
4313	Bridges				
4316	Street Lighting	204,000	-		204,000
4319	Other				
SANITATION					
4321	Administration	1,365,344	(4,087)		1,361,257
4323	Solid Waste Collection	570,196	-		570,196
4324	Solid Waste Disposal	984,510	114		984,624
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other	204,000	-		204,000

2014 Town Budget

Default Budget - Town of HAMPTON FY 2013

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT					
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv.& Other				
ELECTRIC					
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH					
4411	Administration				
4414	Pest Control	159,770	108		159,878
4415-4419	Health Agencies & Hosp. & Other				
WELFARE					
4441-4442	Administration & Direct Assist.	56,885	-		56,885
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
CULTURE & RECREATION					
4520-4529	Parks & Recreation	240,029	2,000		242,029
4550-4559	Library	845,588	(20,305)		825,283
4583	Patriotic Purposes	1,800	-		1,800
4589	Other Culture & Recreation	500	-		500
CONSERVATION					
4611-4612	Admin.& Purch. of Nat. Resources	30,803	2,449		33,252
4619	Other Conservation				
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
DEBT SERVICE					
4711	Princ.- Long Term Bonds & Notes	1,811,530	347,230		2,158,760
4721	Interest-Long Term Bonds & Notes	651,435	238,603		890,038
4723	Int. on Tax Anticipation Notes	10,000	-		10,000
4790-4799	Other Debt Service				

MS-DT
Rev. 10/10

Default Budget - Town of _HAMPTON_____ FY_2013_

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operatina Budaet	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
CAPITAL OUTLAY					
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
OPERATING TRANSFER S OUT					
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
TOTAL		24,599,427	1,021,082		25,620,509

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct#	Explanation for Increases	Acct#	Explanation for Reductions
4140-4149	Labor Cost Adjustments - #of Election Dependent	4130-4139	Labor Cost Actual Adjustments
4150-4151	Labor Cost Actual Adjustments	4153	Labor Cost Actual Adjustments
4155-4159	Benefit Expense Chanqe	4321	Labor c.:ost Actual Adjustments
4195	Benefit Expense Chanae	4550-4559	Labor Cost Actual Adjustments / Contractua l Benefits
4196	Benefit Expense Change / Legal Obligations		
4199	Lease - Leaal Obligation		
4210-4214	Labor Cost Actual Adiustments		
4220-4229	Labor Cost Actual Adiustments		
4240-4249	Labor Cost Actual Adjustments		
4311	Labor Cost Actual Adjustments		
4324	Labor Cost Actual Adj / Contractual Obligation		
4414	Labor Cost Actual Adjustments		
4520-4529	Labor Cost Actual Adjustments		
4611-4612	Labor Cost Actual Adjustments		
4711	Increase in Long term Debt Principal - Legal Obligation		
4721	Increase in Long term Interest Expense - Legal Obligation		

MS-OT
Rev. 10/10

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Report of the Assessing Department

The Assessing Office has continued to reach new goals and has so again in 2013 with the continued review and update of our assessing processes to ensure fair and equitable assessments for the Town of Hampton.

The Assessing office offers many helpful tools to our residents as well as the public, which you can access at our office or on line. Hampton's Assessing Data is available through the Town's web site (www.hamptonnh.gov) or through Vision appraisal at (www.vgsi.com).

The Town's tax maps are also available online through (www.caigisonline.net/HamptonNH/), allowing the public access to an array of Town maps, Assessing data, and other helpful information. In addition, this site allows us to share this parcel data enabling homeowners and real estate professionals to query, browse, report, and print maps from their own computers. This easy to use online GIS supports a variety of municipal functions, provides a platform for police and school collaboration, and creates a connection between Town government, local businesses, and communities.

The Assessing department also welcomed our new Assessing Clerk in 2013, Cheryl Hildreth, who joins Assistant Assessor Charlene Genest in the assessing office and can assist and answer any questions you may have regarding property information, tax maps and any available credit and exemption programs.

The Town of Hampton had a total of 9702 parcels in 2013 consisting of 9415 taxable parcels and 287 exempt parcels. Of these 9415 taxable parcels, approximately 82% of those consist of residential type properties and approximately 14% consist of commercial/industrial properties. There are a total of 418 undeveloped residential parcels consisting of 740 acres and approximately 30 acres of undeveloped commercial/industrial land. In addition, the Town has approximately 854 acres of land currently enrolled in current use and conservation easements.

In 2013, Hampton's Assessing staff reviewed and analyzed a total of 304 qualified sales to complete the 2012 equalization study. These numbers indicate a substantial increase in the number of qualified sales that transferred in 2012 (260).

In 2013, Hampton also realized a slight increase in its taxable property values; as a result, the Town's portion of the 2013 tax rate saw a reduction of \$0.10 from \$7.14 per \$1000 of assessed value in 2012 to \$7.04 per \$1000 of assessed value for 2013.

On the following pages, you will find information including an illustration of the tax rate comparisons from 2013 and 2012, followed by a breakdown of the Town's 2013 total valuation including an itemized list of all properties relative to their respective land use codes. Finally, we have also included a side-by-side comparison of the 2013 & 2012 tax rates, as well as valuations, appropriations, revenues, exemptions and credits.

In closing, I would like to thank the Town Manager and the Board of Selectmen for their continued support as we continue our goal of improving the operations of the Assessing Department so we may better serve the citizens of Hampton in the future.

Town Departmental Reporting

Respectfully Submitted,
 Edward Tinker, CNHA
 Chief Assessor

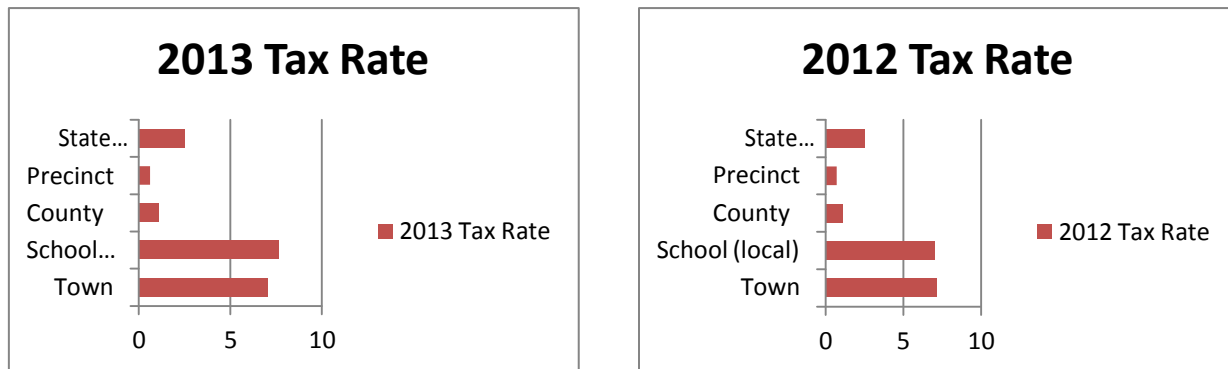
Where Do Your Property Tax Dollars Go?

As you know, The State of New Hampshire and its municipalities fund local government and public education, in large part, through the property tax system. The “Property Tax System” is based on the development of an opinion of fair market value for all properties. **Fair market value is the price by which a willing buyer and seller, both knowledgeable about real estate and under no duress, agree to transfer real estate from one to the other.**

It should also be noted that the budget allows the Town to operate on a day-to-day basis as well as fund improvements like infrastructure and road maintenance, which provide a better quality of life for its residents. It also allows us to maintain high quality Police, Fire and Emergency Response Services that are available to residents on a 24/7 basis.

Below are two charts showing the comparison of tax rates for 2012 and 2013. Similar to prior years the Town of Hampton has made every effort to keep their 2013 expenditures equal to or below last year’s expenditures in an effort to ease the local tax burden on its residents.

ILLUSTRATION OF TAX DISBURSEMENTS



2013 Tax Rate Breakdown		2012 Tax Rate Breakdown	
State Education	\$2.51	State Education	\$2.52
Precinct Tax	\$0.61	Precinct Tax	\$0.70
County	\$1.10	County	\$1.09
School (Local)	\$7.66	School (Local)	\$7.02
Town	\$7.04	Town	\$7.14
2013 Town Tax Rate:	<u>\$18.31</u>	2012 Town Tax Rate:	<u>\$17.77</u>

2013 BREAKDOWN OF PROPERTY VALUATIONS

Property Description	Count	Assessed Valuation	% of Total Valuation
Total Valuation	<u>9702</u>	\$2,981,409,100.00	100.00%
<u>Exempt Properties</u>	<u>287</u>	<u>\$198,807,100.00</u>	6.67%
Schools		\$70,647,100.00	2.37%
Municipal		\$38,807,900.00	1.33%
Churches		\$16,466,500.00	0.55%
Other		\$72,885,600.00	2.45%
Total Taxable Properties	<u>9415</u>	\$2,782,602,000.00	<u>93.33%</u>
Less Exemptions (Elderly, Blind, Disabled, Etc.)		\$30,668,100.00	1.00%
Total Taxable Valuation		\$2,751,933,900.00	<u>92.33%</u>
Property Description	Count	Property Value	% of Total Valuation
Single Family Homes	4343	\$1,421,629,850.00	51.09%
Single Family Homes w/no land	133	\$9,425,100.00	0.34%
2 Family Homes	284	\$90,796,300.00	3.26%
3 Family Homes	56	\$20,859,500.00	0.75%
Multi House Properties	257	\$93,020,600.00	3.34%
Mobile Homes	440	\$17,541,200.00	0.63%
Residential Apartments	98	\$64,448,700.00	2.32%
Residential Condos	2636	\$546,677,800.00	19.65%
Residential Vacant	418	\$29,061,900.00	1.04%
Conservation Lands	8	\$53,200.00	0.00%
Current Use Lands	28	\$74,500.00	0.00%
Barn Easements	13	\$154,600.00	0.00%
Total Residential Properties	<u>8715</u>	\$2,293,781,750.00	<u>82.42%</u>
Commercial	630	\$334,514,250.00	12.02%
Industrial	35	\$44,256,900.00	1.60%
Commercial/Industrial Vacant	20	\$1,539,900.00	0.05%
Total Commercial Properties	<u>685</u>	\$380,311,050.00	<u>13.67%</u>
<u>Utilities</u>	<u>15</u>	<u>\$108,509,200.00</u>	<u>3.91%</u>
Total Taxable Properties	<u>9415</u>	\$2,782,602,000.00	<u>100.00%</u>

Town Departmental Reporting

2-YEAR TAX RATE COMPARISON

	2013	2012
<u>Median Assessment Ratio</u>	<u>0.968%</u>	<u>0.987%</u>
Gross Taxable Valuation:	\$2,981,409,100.00	\$2,778,910,700.00
Less Exemptions:	\$30,668,100.00	\$31,994,700.00
Net Assessed Valuation:	\$2,782,602,000.00	\$2,746,916,000.00
Net Precinct Valuation:	\$608,606,500.00	\$606,745,300.00
Total Town Appropriations:	\$26,676,776.00	\$38,008,526.00
Less Revenue & Credits:	-\$7,791,872.00	-\$18,909,481.00
Local Educ. Appropriations:	\$21,082,755.00	\$19,295,027.00
State Educ. Appropriations:	\$6,635,778.00	\$6,630,301.00
County Tax Appropriations:	\$3,035,680.00	\$2,983,251.00
Total Appropriations:	\$49,639,117.00	\$48,007,624.00
War Service Credits:	\$476,435.00	\$501,185.00
Overlay:	\$750,000.00	\$403,871.00
Less Shared Revenues:	\$0.00	\$0.00
Property Taxes to be Raised:	\$50,115,552.00	\$48,508,809.00
Less War Service Credits:	-\$476,435.00	-\$501,185.00
Precinct Taxes to be Raised:	\$334,393.00	\$383,335.00
Gross Property Taxes:	\$49,973,510.00	\$48,390,959.00
Municipal Rate:	\$7.04	\$7.14
Schools: Town Rate:	\$7.66	\$7.02
Schools: State Rate:	\$2.51	\$2.52
County Rate:	\$1.10	\$1.09
Town Tax Rate:	\$18.31	\$17.77
Precinct Tax Rate:	\$18.92	\$18.47
Partial Precinct Tax Rate:	\$18.41	\$17.87

Report of the Building Department - Code Enforcement

The Building Department had another exceptionally busy year issuing over 1900 permits, which consist of Building, Plumbing, Electrical, Gas Installation and Mechanical permits requiring over 3100 inspections, meetings, consultations and site visits. In addition to those; this office performed over 600 Rental Certificate of Occupancy inspections resulting in the issuance of 70 new rental certificates for 148 new rental units and renewed 57 rental certificates that had or were about to expire for a total of 190 units. We were able to add a part-time secretarial position this year to help with the workload and are happy to welcome the new full-time secretary, Paula Hamel, who replaced Leslie Chase and who brings a wealth of experience, talent and just a great attitude to the office. Welcome Paula.

The additional help has also allowed the Department to embark on enhancing its inspection history profile, documents, plans and other data of projects and permits that have been completed and closed through document imaging/scanning. The scanned documents then become available to various departments for review and data collection through the Town's networking system especially for the Assessing Department which otherwise would have had to be manually distributed.

Several large projects have been completed this past year such as Longview Place condominiums on Drakeside Rd. and the Sea Spray commercial/residential condominium project on Ocean Blvd. The Smuttynose Brewing Company, a new brewery facility that is located at 105 Towle Farm Rd. is near completion and is expected to be completed and open to the public sometime in the spring of 2014. The Beach fire substation and the Downtown fire station addition have both been completed and are now occupied after many years of planning and proposals being brought to the town voters.

There are several new large projects that have been permitted and are currently under construction such as 339/345 Ocean Blvd. which is a 5 story commercial/residential condominium building consisting of 24 two-bedroom units and 5 commercial/retail units and 20 Keefe Ave. which is another condominium project that has 8 detached 2-bedroom one and a half story cottage style units. Projects like these as well as others that will be getting underway this upcoming year will again keep this Department busy both in the Office as well as out in the field.

Based on the value of construction taking place this past year and revenue generated through permit fees it was again one of the busiest years in the last decade. I continue to be impressed how this Department is able to accomplish all that it does and would again like to thank Chuck, Scott, Paula, and Leslie for all their hard work. I am fortunate to have staff members whose level of commitment and dedication result in successful outcomes.

Town Departmental Reporting

Highlights of Department Activities and Statistics

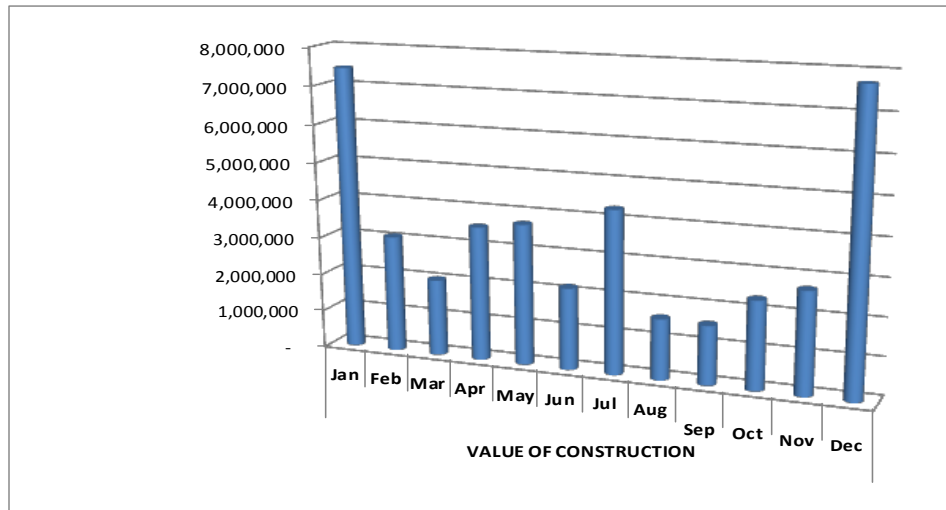
Our records indicate that there were 1933 permits issued this year for an overall construction value of \$42,237,051 resulting in \$212,606 in revenue generated through permitting fees as illustrated in the following charts.

Respectfully submitted,

Kevin Schultz
Building Inspector

VALUE OF CONSTRUCTION

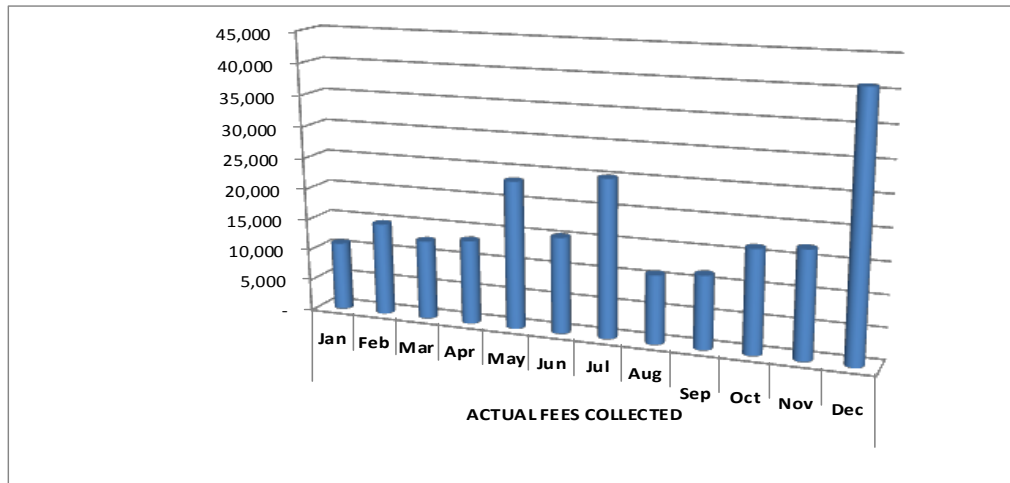
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
7,450,932	3,086,661	2,025,599	3,552,943	3,720,556	2,167,006	4,305,177	1,605,942	1,562,869	2,336,361	2,699,329	7,723,676



TOTAL VALUE OF CONSTRUCTION = \$42,237,051

ACTUAL FEES COLLECTED

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
10,935	14,765	12,665	13,405	23,480	15,333	25,091	10,910	11,644	16,425	17,070	40,883



TOTAL FEES COLLECTED = \$212,606

Report of the Department of Public Works

I am pleased to submit my third annual report to the residents of Hampton for the year 2013.

Once again, the Department has experienced a busy and productive year. As time goes by, I am getting to know the community better and feel I have a much better grasp on town issues and the shape of the infrastructure. The seasonal influx of visitors and residents pose a real challenge with our efforts to provide essential services such as solid waste collection. In addition, the coastal environment raises unique challenges with winter street maintenance and excessive corrosion on the town's vehicles and equipment. These two situations create increased cost for the Town of Hampton that many New Hampshire communities do not experience.

I present the following summaries of activities of the divisions of the Department:

Highways - Solid Waste

This Division continues to work on improving solid waste and recycling collection services. These services are very costly and strain the Department's manpower. We continue to review these operations and search for operational ways to save money and lessen the impact on manpower. We ask for the community's patience in regards to collection schedule changes.

The Department is also investigating ways to reduce winter road and sidewalk maintenance costs, as this service is also very expensive. This will involve modifying snow fighting and deicing operations in order to make them more efficient. Once again, we ask for the community's patience as these changes happen.

Sewer and Drains

This Division continues to work aggressively on cleaning and repairing catch basins, sewer and drainpipes, and overseeing new connections. Work continues on mapping the sewer and drain systems.

New federal regulations being implemented will require the Town to perform extensive monitoring and oversight of stormwater discharges. The intent of these regulations is to prevent pollution of water bodies including streams and ponds.

The Sewer and Drain team replaced the culverts on Cusack Road.

Wastewater Treatment Plant and Pump Stations

Work began on replacement of the Church Street Pump Station. This is a necessary project to ensure the Hampton Beach area has a reliable wastewater disposal system. The project is scheduled to be completed in April 2014.

A new Fournier dewatering press was installed at the wastewater treatment plant. This machine separates the solid matter from the liquids in the wastewater. The solids called sludge are then disposed of at the Turnkey Landfill in Rochester.

The Wastewater Treatment Plant processed and treated approximately 870 million gallons of wastewater. A very large portion of this wastewater is attributed to infiltration and inflow of

Town Departmental Reporting

stormwater into the wastewater collection system due to leaking pipes and other factors. The Town has begun a study of the Hampton Beach area wastewater collection system to identify sources of the infiltration and inflow with the goal of making improvements to remove it from the collection system.

Maintenance and Transfer Station

The Maintenance Division acquired and implemented a new fleet management computer program to track the maintenance, service, repairs, inspections, and history data for all the Town's vehicles and heavy equipment. This program will help improve the maintenance of all Town vehicles and heavy equipment and provide valuable information for preparation of the vehicle and heavy equipment replacement plan. This division has taken over the maintenance of all Town vehicles, which will result in a considerable cost and manpower savings.

The Transfer Station staff continues to be very busy handling the large volumes of trash and recyclables along with many other materials disposed of at the Transfer Station. The Town's recycling rate continues to hover around 30% of the total solid waste materials disposed of at the station. Residents should keep in mind that it is cheaper for the Town if residents recycle as much as possible.

The Town switched recycling processors from Casella Recycling in Charlestown Massachusetts to ECO Maine in Portland Maine.

Cooking oil was added to the list of items that can be recycled. The oil is filtered and reprocessed for use as a bio-fuel.

Closing

I would like to thank the Board of Selectmen, the Town Manager, fellow Department Managers and their staff, and in particular the Public Works Department team for their ongoing assistance and support throughout the year.

Respectfully submitted,

Keith R. Noyes
Director of Public Works

Report of the Fire, Emergency Medical, & Rescue Services

As we conclude 2013, I am pleased to report the activities of the Hampton Fire Department and Ambulance Services. Having now completed my fifth year as Fire Chief, two very historic events occurred, both of which I am extremely proud to have been a part of.

After serving the community for 90 years, the old Hampton Beach Fire Station was demolished and replaced with a beautiful and modern fire station. Additionally, a significant addition to the Winnacunnet Road Station was completed providing much needed space for equipment, a functional dispatch center, Emergency Operations Center, and offices for the Fire Department Headquarters staff. The 12 months of construction were challenging at times, educational at others and finally very rewarding as the efforts of many years of hard work and support from the community began to materialize. On December 12th and 17th exactly one year from the date of the ceremonial groundbreaking, we held the official ribbon cuttings for the new facilities. Thank you to all those who attended. For those who are ever interested, please stop by and visit the crews on duty, they would be happy to provide a tour of the facilities.



(Newly constructed Winnacunnet Rd)



(Winnacunnet Rd Ribbon Cutting)



(Ashworth Ave Station on demolition day)



(Completed Beach Fire Station)



(Ioanna Raptis Brown Ave Ribbon Cutting)

Fire Suppression and Rescue

The Operations Division fulfills the core function of the fire department. This division is responsible for all fire suppression activities, the delivery of emergency medical care, and

response to hazardous materials incidents (HazMat), technical rescue, and water rescues. This past year has once again proven to be extremely busy.

The 2013 total for the department was 4619 calls.

TYPE CALL	# CALLS
Fire /Explosion	60
Overpressure Rupture	4
Rescue Call	1114
Hazardous Condition	84
Service Call	191
Good Intent Call	91
False Alarm	312
Severe Weather/Natural Disaster	1
Special Type/Complaint	2
Emergency Medical	2011
Fire Code Inspections	632
Fire Code Plan Reviews	111
Fire Investigations	6



(Firefighters venting roof)



(Motor Vehicle Collision Rt 95 Toll)

Fire Prevention Bureau

Our Prevention Bureau continues to work diligently to fulfill the duties with which they are charged. The Bureau is responsible for many administrative aspects of prevention including inspections, code enforcement, investigations, complaints, and public education. The Fire Prevention Bureau is currently staffed with a Fire Prevention Officer, one Fire Inspector (vacant), and one part-time Secretary. The 2014 budget has included funding to fill the Fire Inspector position. With many projects planned for 2014 it is important for the Bureau to have the necessary personnel to ensure new and renovated properties are constructed to provide the necessary fire protection and safety measures for our residents and visitors. The following illustrates the duties of the Fire Prevention Bureau.

Fire Code Inspections

Fire Alarm, Sprinkler, Hood suppression, and other special suppression reports received annually as required by law are reviewed and logged as inspections. If a system is found to be non-compliant, the owner is notified to submit a plan of action and follow up is required. These inspections increase each year as new structures are built. Annually places of assembly are inspected and sometimes require a re-inspection if fire hazards are identified in the inspection. Upon completion of a project requiring permitting a witness test and inspection of each fire protection system is performed and if issues are detected may also require a re-inspection. Currently the department does not annually inspect mercantile, business, lodging, multi-family apartments or condominiums that are not places of assembly. The Department used to do weekend “night patrols”, making sure that restaurants, bars, and rental units were not overcrowded, but that was stopped many years ago due to manpower limitations. There were 17 Fireworks displays this past year and these must be inspected before and after each shoot. Other Fire Officers of Hampton Fire/Rescue were assigned and completed these inspections. There are many special events that involve places of assembly and must be inspected each year such as the Penguin Plunge, Reach the Beach and the Smuttynose Rockfest. The Department also inspects each of the cooking vendors’ booths and all tents during the annual Seafood Fest on a daily basis to ensure safety and compliance with fire codes.

Fire Code Plan Reviews

The Fire Prevention Officer performs the review of plans for compliance with state and local fire codes and ordinances. These include site plans, building plans, sprinkler, fire alarm, suppression systems, LP gas tanks, oil burners and floor/seating plans. A single building project such as Smuttynose may have five or six sets of plans to review and approve, and two or three may need to be reviewed and approved again if there are changes during the construction phase. This is followed up by having to witness test and inspect each protection system upon completion of the project. There appears to be a trend in Hampton seeing an increasing amount of large commercial projects. Therefore, there is a need for manpower and education. Plan review is a highly technical aspect of this Bureau and is very time consuming.

Fire Prevention Permits

These include permits for installations of various fire suppression systems, places of assembly, LPG tanks and oil burners, blasting and fireworks. Earlier this year there was a

project conducted to revamp many of these permits. This was done to increase the efficiency in communicating the requirements and outlining the process. There were many large commercial construction projects this past year as well as many renovations of existing buildings requiring permits. The Bureau works with the building department in communicating the status on certain projects and ultimately signs off to the building department once the project is complete in order to issue the certificate of occupancy. There were many instances of contractors starting work before securing a permit. Therefore, they were doing work prior to plans being reviewed and approved. This situation unfortunately exists and is a problem in both the fire prevention and building departments.

Fire Investigations

Fires requiring Bureau investigation is currently down to five for this year. Four were determined to be accidental with minimal fire and smoke damage and one is undetermined and still under investigation. Unfortunately, one fire resulted in the loss of the home of HFD's Captain Mattson but all occupants escaped and were unharmed. These investigations involve inspecting the property damaged, taking photos and collecting witness statements, and filing a report.

Public Education

The Fire Prevention trailer is a valuable tool used in educating the children of our community. We still continue to receive compliments on our programs. Educational materials are given to the children help to carry the message of safety to caregivers and other members in the home. The trailer is shared with some of the surrounding towns to assist in educating children in their communities as well.

Inquiries & Complaints

Inquiries received mostly revolve around smoke and carbon monoxide detectors. Complaints include lack of working smoke detectors, egress, storage of combustible materials and a large amount of calls responded to by Fire Suppression involving false alarms due to faulty sprinkler and fire alarm activations. These are dealt with as the Bureau is notified and require phone calls, documentation and follow up to ensure the issue is resolved.

Personnel

Throughout this past year, each and every one of your Fire Department members have demonstrated their professionalism and commitment to providing the best services possible to the community of Hampton. I hope you are as proud of them as I am.

Our Firefighters have continued to remain active in the community participating and sponsoring many events throughout the year including: FAST - Firefighters and Students Together, MDA Boot Drive, Strawberry Festival, Winnacunnet High School Scholarship, Burn Foundation, the Firefighter's Toy Bank Program supporting families of Hampton, and providing CPR, AED, and First Aid training to the community.



(September 11, 2013 Ceremony)



On April 12, 2012, Chief Michael Maloney of the Greenland Police Department lost his life while saving fellow officers. In his memory, a memorial fund had been created and the organizers have created a Night of Heroes to recognize first responders who performed heroic acts in the course of performing their duty. On November 13, Firefighter Jed Carpentier and Kyle Jameson were recognized for their role in rescuing two persons swept away from shore in a strong rip current. Jed and Kyle swam several hundred yards to the victims and kept them afloat until our rescue boat could reach them and bring them to safety. I am proud of their actions and am certain that this recognition is well deserved.

As always thank you for retaining my service as your Fire Chief.

Respectfully submitted,

Christopher T. Silver
Chief of Department

Report of the Lane Memorial Library

By the numbers

The full collection of the library in 2013 totaled 73,470 titles. Over the course of the year, 8,058 titles were added and 4,681 titles were removed. We had 12,799 registered patrons last year.

Circulated materials	193,356	(189,276 in 2012)
Visits	131,388	(136,257 in 2012)
Computer uses	19,298	(27,347 in 2012)
Reference questions	5,199	(7,910 in 2012)
Programs	320	(308 in 2012)
Program attendees	7,000	(7,204 in 2012)

General

Each year at the helm of Lane Memorial Library has felt like a whirlwind. Looking back over 2013, I can say that the changes, events, and everyday services provided by the library really were incredible. In July, we circulated the highest number of materials and issued the most new library cards for any month in Hampton history. It was also a record-breaking year for the Children's Services Summer Reading Program, which attracted more participants than ever before (451 children) resulting in the most reading hours logged (7,000 hours).

Our new successes owe a debt to our expanded summer hours on Saturdays. Historically the library shifted from a full day of service, 9 a.m. to 5 p.m., to only a half day of service, 9 a.m. to 1 p.m., from the conclusion of school in June until the weekend following Labor Day. In 2013, we maintained a full day of service every Saturday serving, on average, 73 more people and circulating 42% more materials compared to Summer Saturdays in 2012. By any measure, the expanded hours were a success and they will be continued.

Staff

This year we lost a diligent and hardworking librarian to warmer climes and a new chapter in her life. Marija Sanderling was the Head of Reference Services for nine years and spent that time in constant service to patrons and the library. With her departure, the library undertook a major restructuring of departments and staff, combining the Adult Services and Reference Services departments into one - Public Services, and adding positions to support the new department. Kathleen Hall was promoted to Public Services Assistant Librarian and Stan Olson was hired as the Interlibrary Loan Assistant Librarian. Stan has worked for LML previously as the Head of Reference Services and, most recently, has been a substitute Reference Librarian.

At the main circulation desk, we welcomed a new Library Assistant, Lisa Beaudry, and said goodbye to Mary Twomey after 15 years of faithful service. Downstairs too, the circulation desk has seen changes. Julie Gibb emigrated with her family across the Atlantic to England, both a happy and sad occasion, but we got the chance to welcome Nicole Cico to our regular staff roster. Nicole has previously been a substitute Children's Services Associate.

Town Departmental Reporting

Finally, Kirsten Rundquist Corbett resigned her position as Teen Services Librarian after 6 years for a chance to direct the Sandown Public Library. The growth and expansion of Teen Services at LML is a testament to her service and I hope that Stacy Mazur will continue to advocate for teen patrons as she adjusts to her new role as head of the department. The final staff member to be welcomed in 2013, Kevin Robbitts, is the new Technical Services Librarian.

Building

2013 was also a busy year for the library. We completed the lighting project begun in 2012, with the unlikely renovation of painting the ceiling. The original plan calculated a certain percentage of “glow” from the indirect lighting that bounces off the ceiling. With 28-year-old paint, our “glow” was significantly under the expected percentage. We were able to paint the ceiling within two weeks and remained open using plastic sheeting, creative foot traffic patterns through secondary doors, and patience. The result is a light and airy library.

In 2013, we were the recipients of a wonderful gift from the UNH Dimond Library. The Dean of the Library, Annie Donahue, was a friend of former library Director Catherine Redden and the desk was given as a gift in her honor. We made a few modifications and are now one service desk richer. We hope to finish replacing the entire service area in 2014.

Programs

Programs have been and continue to be a large part of what we do at Lane Memorial Library. Books, movies, and magazines are just the jumping off point for an experience in learning or entertainment. We provide programs year-round, on various days of the week, and all times of the day that we are open far too many to name here. New and/or notable this year:

- During February break, Children’s Services hosted various events daily including a paper airplane rodeo and a Dr. Seuss birthday party. The week’s events had 181 participants
- On May the 4th Star Wars Day/Free Comic Book Day events were hosted all day including Star Wars cookie decorating and, of course, movie watching. The events had 75 participants
- Events during the Adult Summer Reading program included topics on sudoku puzzles, bird watching, hiking, the history of tavern keeping in Hampton, and the making of stonewalls
- The library participated in the 375th anniversary of the founding of the Town. We made crafts with children and presented several historical displays
- We hosted several authors during the year including George Harvey, K.D. Mason, Joseph Monninger, Brad Boucher, Gary Patton, and Cheryl Lassiter

Volunteers

In 2013, volunteers donated 2,045 hours of their time, for which the library cannot thank them enough. In shelving and processing books, in indexing the *Hampton Union* for our database, and in various special projects these volunteers have given \$22,495 worth of labor.

Respectfully submitted,

Amanda L. Reynolds Cooper
Director

Report of the Legal Department

The Legal Department provides cost effective legal services to the Town of Hampton in the form of legal advice, opinions and document and contract review. The Legal Department also advises Department Heads on a daily basis on legal questions that arise in their Departments, in a proactive effort to avoid litigation expenses for the Town through early intervention. The per-hour cost for Attorney Gearreald's time is approximately \$66.00 and the per hour cost for Attorney Robertson's time is about \$44.00, while the per hour cost of outside counsel averages between \$185.00 and \$190.00.

Some of the major accomplishments in the past year include:

- Conclusion of years of negotiation over renewal of the cable franchise contract, including favorable resolution of a dispute over calculation of franchise fees due the Town.
- Successful prosecution of zoning violations in two cases at the Rockingham County Superior Court, including defeat of a major damages claim against the Town.
- Successful opposition at the Public Utilities Commission to efforts by Aquarion Water Company of New Hampshire to raise its allowed "return on equity" in rate making (in fact achieving a lower "return on equity" from what had been in place since 2009) thereby achieving a lower rate increase than requested by the Company, which will have positive effects for customers for several years.

The overwhelming majority of matters in which the Legal Department is involved are suits brought against the Town that must be defended against, such as tax abatement cases involving millions of dollars in assessed valuation and having effects that continue into future years. The relatively few suits that are brought in a given year by the Town's in-house Legal Department are authorized by the Board of Selectmen or the Building Inspector and, when possible, efforts are made to resolve matters before commencing litigation.

Both Attorney Gearreald and Attorney Robertson would like to express their sincere condolences to the Lessard family. We both had the honor and the privilege to work with Vic over the years on important Town issues. Vic will be sadly missed, but always remembered for his dedication and commitment to the Town of Hampton.

Respectfully submitted,

Mark S. Gearreald, Esq.

Wanda Robertson, Esq.

Report of the Planning Office

The Planning Office, which includes Town Planner Jamie Steffen and Planning Coordinator Laurie Olivier, had another active and challenging year. The office handles all of the administrative functions / operations of the Planning Board. It receives and reviews all plans and projects filed with the Planning Board and responds to inquiries by the public and other Town departments on planning and zoning-related matters.

Laurie kept busy processing development applications; taking minutes at the Planning Board meetings and keeping track of project approvals and completions. She confidently handles the often hectic work environment making sure that all work is completed accurately and timely.

Our office coordinated the community planning grant project through the NH Housing Authority for the Hampton's downtown along Lafayette Road (Route 1) and the adjacent former B&M Hampton Branch railroad corridor. Jamie worked with the Planning Consultant and the Hampton Village and Corridor Advisory Committee to develop the concept plans and zoning proposals / land use regulations for the Planning Board's consideration. The ultimate goal is to have voter acceptance of the zoning proposal at Town Meeting vote in 2014. The overall purpose of the project is to enhance the downtown / town center by encouraging a mix of uses and making it more attractive and pedestrian friendly.

Our office continued to coordinate and assist the Vision Subcommittee's work on updating the Vision Chapter of the Master Plan. The group met monthly to develop overarching vision statements for the Town that was presented to the Planning Board in May. The group is now focusing on developing recommendations / strategies for key areas, such as the residentially-zoned areas east and west of I-95; the industrial zoned areas of Liberty Lane and Towle Farm Road; beach areas; Lafayette Road - Business district & downtown, and government center & community complex. The focus being on promoting economic development and providing an atmosphere that encourages collaboration and cooperation between the public and private sectors to reach common goals.

A significant amount of time was also devoted to regional planning issues that involve the community. We put together the transportation improvement project program for Hampton for consideration for inclusion in the State's Ten Year Plan update and the region's long-range transportation plan update. Jamie is serving on the Hampton Intermodal Transportation Feasibility Study advisory committee that is evaluating the potential of establishing an intermodal transportation facility at the interchange of US 1 and NH 101, as well as reconfiguring / reconstructing the current interchange.

Our office has also been participating in the Climate Ready Estuaries - COAST (CRE-COAST) Hampton-Hampton Falls-Seabrook effort. This project is using a decision support tool called COAST (Coastal Adaptation to Sea Level Rise Tool) to help the three towns understand flooding risks and the associated economic impacts. Lastly, Jamie participated in the Rockingham Planning Commission's Regional Master Plan update by attending several of the community listening sessions providing local planning input into the "big picture".

The Planning Office again coordinated the update to the Capital Improvements Program (CIP) handling the CIP Committee administrative functions, which included staffing three (3) CIP Committee meetings and assisting in producing the updated CIP document.

Respectfully submitted,

Jamie Steffen
Town Planner

Report of the Police Department

Mission and value statements guide the employees of the Hampton Police Department in the performance of their duties. Those statements further emphasize our commitment to the philosophy of Community Policing and read as follows:

MISSION STATEMENT

The mission of the Hampton Police Department is to enhance the quality of life for all persons who live, work and visit our community by:

- fostering partnerships within our community to promote safe secure neighborhoods;
- maintaining order and peace, while affording dignity and respect to every person;
- safeguarding individual rights; and,
- preventing crime while aggressively working to solve those crimes, which occur.

We strive to accomplish this mission through the delivery of quality police services; and the pursuit of excellence and dedication in the performance of those services.

VALUE STATEMENT

All employees of the Hampton Police Department will be guided by the following shared values:

A. HUMAN LIFE

We value human life and dignity above all else.

Therefore:

We give first priority to any situation, which threatens life. We utilize the proper levels of force and only when necessary. We treat all persons in a dignified and courteous manner, and exhibit understanding of ethnic and cultural diversity, both in our professional and personal endeavors. We will remain constantly aware of the need for compassion, caring, and common sense in dealing with people.

B. INTEGRITY

We believe integrity is the basis for public trust.

Therefore:

We are committed to the highest performance standards, ethical conduct, and truthfulness in all relationships. We hold ourselves accountable for our actions and take pride in a professional level of service to all.

C. EXCELLENCE

Town Departmental Reporting

We strive for personal and professional excellence.

Therefore:

We strive to do our best in all situations and to provide quality service in a courteous, efficient, and accessible manner. We vigorously enforce local, state, and federal laws; and, are committed to the defense of the Constitutions of the United States and the State of New Hampshire. We promote community and employee interaction through problem solving partnerships. We empower our employees at all levels to engage in problem identification and problem solving activities. We will strive for professional performance through continual training, education, and commitment to our duties. We will not tolerate misconduct by an employee and we will treat our fellow employees and our work environment with dignity and respect.

For additional information about the Hampton Police Department, please visit our website at www.hamptonpd.com.

Personnel:

In May, Sergeant Joe Galvin retired after 29 years of service with the Department. We are pleased to report that Joe has chosen to stay with the Department and join the Part-Time ranks. Sergeant Barry Newcomb was selected to become the Department Prosecutor with Sergeant Galvin's retirement.

In June, Part-Time Special Officer James Deluca was hired as a Full-Time Officer. Officer Deluca attended the 162nd New Hampshire Police Academy graduating in December. Officer Deluca resides in Seabrook, NH, and served the Department as a Part-Time Officer since 2009.

Officer Scott Bates was again assigned as the Summer Corporal successfully filling that position until September. In November, Officer Bates was promoted to the rank of Sergeant and assigned as a Supervisor in the Patrol Division.

The following part-time special officers resigned their positions with the Department in 2013. We wish them all the best of luck in their future endeavors.

Corbin Decker	Frank Rossi
William Wong	James Scully
James Tuttle	*James DeLuca
Christine Karmen	*Resigned to accept Full-time position

11 new Part-Time Special Officers were hired this year.

Ryan Burke	Haley Erickson	Daniel McCarthy
Shannon Feeley	Brett Pestana	Victoria Taft
Grace Greenwood	Craig Forrest	Jonathan Bouchrouche
Daniel Donahue	Clay DeMarco	

Each of the new officers succeeded in a rigorous hiring process and completed 200 hours of training to receive certification as part-time officers with the New Hampshire Police Standards and Training Council. An additional 100 hours of Department training was required before the new officers could start their patrol duties. The Department continues to serve as a satellite training site for the Part-Time Police Academy with periods of training being simulcast from the New Hampshire Police Academy in Concord to Hampton, Littleton, and

Keene. The Department in cooperation with the New Hampshire Police Academy conducted its first Summer Part Time Police Academy in an effort to improve recruiting levels.

Department Operations:

2013 was a challenging year for the Hampton Police Department. The Department operated during the summer with 35 Part-Time Officers with 11 of those being new to the Department. While the increased presence was welcomed, it took extraordinary efforts by our Training Cadre to prepare our new officers for the Summer Beach Operation. At the conclusion of the summer, the Department experienced a dramatic increase in critical incidents that challenged the resources of the Department. During September thru October, the Department responded to a Homicide, two Accidents resulting in three deaths, 2 suicides, and five unattended deaths. All total the Department investigated 11 deaths during this period. Additionally the Department investigated 41 accidents resulting in six people suffering personal injury requiring transport to area hospitals.

Officers responded to over 20,815 calls for service in the community this past year. Over 5,790 vehicles were stopped as a result of our traffic safety programs and 1023 people were arrested. 1,192 incident reports were filed and investigated resulting in 2,237 separate offenses being reported to the police of which, 240 were felonies. The Department investigated 454 accidents during the past year. Officers issued 1,328 parking tickets resulting in \$44,046 in revenues collected.

During the summer and preseason, the New Hampshire State Police continued to assist the Hampton Police Department by assigning Troopers to create an added presence at the Beach. In addition, the Rockingham County Sheriff's Department and the Seacoast Emergency Response Team provided assistance during the busy 4th of July holiday. A special note of thanks to each of these agencies for their continued support and cooperation.

On behalf of the employees of the Hampton Police Department, we would like to thank the Hampton community for allowing us to serve your needs. I would again like to thank Town Manager Fred Welch for his guidance, experience, and support.

Our employees fulfill the Departments mission through their professionalism, dedication, and hard work. The employees and their families, who make daily sacrifices due to the nature of the job, are to be commended for providing the Town of Hampton with the best law enforcement service.

Respectfully submitted,

James B. Sullivan
Chief of Police

Authorized Department Personnel	
Full-time Law Enforcement Officers	34
Part-time Law Enforcement Officers	70
Full-time Civilian Personnel	9

Report of the Recreation and Parks Department

The word recreation is really a very beautiful word. It is defined in the dictionary as "the process of giving new life to something, of refreshing something, of restoring something." This something, of course, is the whole person. -Bruno Hans Geba-

The Town of Hampton Recreation & Parks Department would like to claim 2013 as another year of fun and enjoyment. Our goal here at Hampton Recreation & Parks is to provide the community with a variety of affordable programs for all ages; to keep Hampton's public land beautiful; and to provide newcomers, as well as longtime residents, an opportunity to feel like and become part of the Town's community. We hope you feel that we have reached that goal.

In the Parks Department, this year we saw some beautifully cared for fields and parks and that is all thanks to our dedicated Parks staff, namely Bob Fuller, John Yeaton, and Ian McFarlin. Many thanks to them for keeping our parks safe for play and clean for use.

Our major facilities are at Tuck Field, which include Kids Kingdom playground, Eaton Park, and Lew Brown Park, which house the majority of our outdoor activities as well as activities of many of the local schools and private organizations.

Our Department also utilizes the Town's schools, the Lane Library, the Hobbs House and various churches and businesses to house our other programs, both indoors and outdoors. We send many thanks and gratitude to those parties above that allow us to use their facilities. Without their generosity, we could not provide the 50+ hours of programming a week that is set aside for the enhancement of our community and the people in it.

On the recreation side of the Department, we added a few new programs this year and many of our great reoccurring programs. Our Tuck Field Summer Day Camp led by Judy Drew was phenomenal this year and many children got a chance to have fun on their summer break through this camp. Supervised by our trained staff, the kids were able to take part in a myriad of different games and activities all designed to make sure everyone had fun in a safe environment.



The kids were able to spend days at the beach, participate in theme weeks, eat weird things during Food Fear Factor Week, take rides on a giant slip and slide, create awesome tie-dyed T-shirts, make cool sand art projects, make all kinds of creations they could wear, get loads of exercise, learn a thing or two as they went along, make new friends, and most of all have tons and tons of fun!

I want to thank the staff of the Town Clerk's office for providing the car decal sales for camp and program scholarships for the children of our community as well as many thanks to everyone who

purchased decals this year. Many children benefitted from your generosity.

We also added to our docket of summer camps a new lacrosse camp led by Michaela Hardy. She did a great job and the camp was well attended and well liked by all. Our I'm Trying 5K was a blast again on its second year. Many came out to run the neighborhood 5K throughout the streets of Town to meet up again at Winnacunnet High School for great prizes and snacks. It was a wonderful day for running, not too hot and not too cold, just right.

Our tennis program also got a great boost this year with our new Tennis Pro, Seab Stanton. Our new instructor has drawn out more tennis participants than ever before and we are looking to add more offerings this season with him. Finally, a special thanks goes out to Loco Sports for their generosity this year, especially in sponsoring our high school rec. basketball program. The program is now called Loco League and is very well attended. The uniforms are top notch and the players had a great season.

On the lifeguard side of the Department, we had a good season. We had a slow start with only three guards but ended the season with six. We hope they will be returning next season to guard our two Hampton beaches, Plaice Cove and Sun Valley.

On the parking lot side of the Department, we had a great year with many visitors. Our department brought in over \$500,000 back to the general fund through our three parking lots. We have an incredible staff and they are led by the Lot Supervisor, Vic DeMarco. All of them work hard but enjoyed their summer at the beach.

This year marked the 375th anniversary of the Town and our Department was part of this big special event to mark the occasion. The 375th Committee asked our Department, the Historical Society, and Experience Hampton Inc., to help provide fun activities for the townspeople.

The event ended up being a sort of Old Home weekend and many organizations in Town helped out at the event providing their own smaller events within. The event was held at Tuck Field on the weekend of August 9, 10, and 11. First was a Ham and Bean supper hosted by the Hampton United Methodist Church. Despite the rain that fell throughout the day, many attended the supper in the park. Unfortunately, it was still too wet to have the Hampton Community Band outdoors so they had to move indoors to the WHS auditorium.

The outdoor movie that our Department had planned with the Hampton Beach Village District was also cancelled due to the wet ground. However, the rest of the weekend we had many carnival games and rides, crafters and food vendors all there in the beautiful sunshine. We also had a number of great bands lined up, including the Swift River Jazz Band, Ralph Fatello, and the 10th Street Band, the Old Bastards, the Spectras, and the Brickyard Blues Band. We had a number of children's entertainers and a wonderful close hand magician.

There were also a number of reenactments that went on throughout the weekend including Union and Confederate army drills, Civil War reenactments, Civil War medical practices, Vikings re-enactors and skirmishes and kids drills at the Civil War camp. There was a beer tent at the event sponsored by Smuttynose Brewery and the Victoria Inn and a softball game between the Hampton Fire Department and the Hampton Police Department and finally

Town Departmental Reporting

the closing ceremonies focusing on our own Town Witch, Goody Cole. Fun was had by all that attended.

On Saturday, an aerial photographer took many pictures of the townspeople spelling out “375” in the park.



The other two special events that have become beloved traditions, which are of note today, are the Tree Lighting Ceremony and the Christmas Parade.

The Tree Lighting is run by the Recreation & Parks Department and is the first holiday event of December kicking off the season for the Hampton community. We start the Christmas Parade event by putting up the snowflake decorations with the Hampton Fire Department. Next, we put up the beautiful tree in the gazebo in the center of Town. Then we acquire all the necessary cogs that go into the event that make it so special. These include the many food vendors and service organizations that participate, the horse drawn rides, the cartoon characters and of course Santa Claus all coming to be a part of the event. This year we also had a DJ and the Hampton Academy Jr. High Band playing Christmas Carols at the event.

Many thanks go out to the Galley Hatch, the 401 Tavern, The Old Salt, Ron Jillian’s, Savory Square Bistro, TNT Subs, Flatbread Pizza, The Community Oven, the Hampton Firefighters, and the Hampton Lions Club for providing the yummy snacks and beverages for the evening. Also, many thanks to the Recreation Advisory Council members and M the Dog Spa for participating in the evening; all their help and talents made the evening come to life. Many thanks to Service Credit Union and the Hampton Area Chamber of Commerce for helping to sponsor the event; and special thanks to the Hampton Police Department for keeping people safe throughout the event. Thank you to all of the above for their continued support and partnership in events throughout the year.

Our department is also fortunate to have been members of the Experience Hampton Inc. Committee, which is the organization that brought back the Christmas parade. This year’s parade, which comes the day after the Tree Lighting Ceremony, was one of the best all around. Lots of hard work was done by many members of this community to put together the parade that it was, and fortunately, we had terrific weather so it all came together. Our Department also always has a float in the parade and I want to thank Mike and Sharon Plouffe for being a part of our float year after year and to the Hampton Recreation Advisory Council for all their hard work in building our float.

Finally, I wanted to take this opportunity to thank the people, businesses and organizations that helped the Hampton Recreation & Parks Department provide fun events for the Community. Many thanks to the Lane Memorial Library, the Hampton Schools,

WHS, the local churches, the PTA, the Hampton Rotary, the Hampton Lions Club, Unitil, Service Credit Union, Loco Sports, the Hampton Youth Association, the Recreation Advisory Council, the Hampton Garden Club, our instructors, the Dept. of Public Works, the Police and Fire Departments, the Town Clerks Office, the Hampton Community Coalition, the Hampton Area Chamber of Commerce, the Hampton Rod & Gun Club, the Hampton Union, Hampton Historical Society, Cinnamon Rainbows, Pioneers Board Shop, Little Warriors Football, John Carden Photography and the many that donated their time and/or gave a monetary donation to our Department for the betterment of our programs, parks and community. You have all been of great help and support to our Department in making parks and recreation better for the townspeople of Hampton.

We, the staff at Hampton Recreation & Parks, are very proud of the programs, special events, trips, lessons, and leagues that we provide as well as the partnerships that we have built to provide even more. We offer opportunities of recreational activities that are fun, educational, and exciting. Whether you enjoy the programmed activities, the parks, trips (near or far), or organized sports, whatever fills your sense of enjoyment and fulfillment, you will find it here in Hampton and we will always welcome any suggestions that you might have to enhance our existing programs as well as ideas to add new ones.

On behalf of the Hampton Recreation & Parks Department, we hope you had enjoyable and fun experiences with us this year and we look forward to serving you in 2014!

Respectfully Submitted,

Dyana Martin
Director of Recreation and Parks

Report of the Welfare Department

The Welfare Office assisted over three hundred individuals who came to this office in 2013. Forty-six individuals representing twenty-nine families were financially assisted. The welfare vouchers totaled \$14,521.65, with about \$6,000 of this money assisting individuals and families facing eviction, foreclosure, or homelessness.

Many families in Hampton are helped enormously by the many generous charitable organizations in our Town. As a community, we need to recognize Our Lady of Miraculous Medal – St. Vincent de Paul Society who also organizes the St. Vincent de Paul Soup Kitchen, the Hampton United Methodist Church, Trinity Episcopal Church, First Congregational Church, First Baptist Church, Hobbs House, and the Salvation Army. Local charities have also helped our citizens who are struggling – especially Rockingham Community Action who provides assistance with heating bills, electric bills, and weatherization. We thank them for their kindness and willingness to help Hampton residents.

Our Food Pantry continues to serve individuals and families in our community. We provided the food for over 2600 meals this past year. This is an increase this year—especially in the second half of 2013. Other pantries in Town continue to see an increase in the numbers of people they serve. Many individuals and groups have helped keep our pantry full of nutritious food. Volunteers, particularly the Vincent dePaul crew have graciously delivered our food from the USDA.

Volunteers from the Bethany Church, Marti & Harold Shellehamer, and Ann Bradley, continue for the seventh year to keep the pantry stocked and organized! Their work makes the pantry a welcome resource for people in need in our Town. The Hampton Recreation Yoga Fitness Program has adopted this pantry and continues to keep the pantry supplied in hygiene items. We received donations from Sprague Energy Corporation, Wheelabrator, and numerous kind citizens who stopped in with donations of goods or money to purchase non-food items. The money they gave will be used to keep our pantry stocked and to assist other pantries should they need help purchasing items for their pantry. Again this year Sprague Energy also made an additional donation to the Pantry so holiday meals would be available to those who needed them. And again this year, this money, in the form of food-only gift cards, was distributed to the school social workers so they could see that families had a “little extra” for the holidays.

Hampton residents are extremely grateful for the services made available to them through the Welfare office during their time of need. Once again, thank you to all the taxpayers for your contributions towards preventing homelessness and hunger in our Town.

Respectfully submitted,

Michelle Kingsley

Report of the Town Clerk

As 2013 comes to an end, I feel compelled to thank the voters of Hampton for entrusting me with the responsibilities of the Town Clerk's Office once again, for a third term. It is an honor and a privilege to serve you and I am looking forward to continuing to do so for another three years.

August brought some physical changes to our office. The old home-grade desks were replaced by cabinets & countertops. These new desks and cabinets have given us much more storage space, which in turn allows us to be more organized and better prepared to serve you.

This year our office enhanced the services we provide to our residents by adding boat registrations in September and hunting & fishing licenses, along with OHRV (ATV, Trail Bike, & Snowmobile) registrations in November. These additional services not only provide convenience to our residents, but to residents from other communities within NH and out of state. Along with the convenience factor, these new services will increase the revenue collection for the Town Clerk's Office, thereby increasing the general fund for the Town.

2013 marked a year with only one election, our Annual Town Election. Unfortunately, voter turnout was at an all-time low at 2432 voters. You have a voice within our Town, so I encourage you to get out and vote on March 11!

I would like to take this opportunity to remind our dog owners that dogs are due to be licensed by April 30th each year. The tags are received in our office early enough that we can begin licensing your dog(s) on the 2nd of January each year. We do send out reminder postcards during the first week of April and then again sometime in May. In addition, if you have provided us with an email address in our dog licensing system, we send out email reminders also the first week of April and then again sometime in May (if you have not yet registered your dog). To make registering your dog more convenient, please be aware that as long as we have a valid rabies certificate for your pooch, you may process the license online by going to www.hamptonnh.gov and clicking on "On Line Services" then "Dog Licensing" and follow the instructions from there.

As always, special thanks are due to my fantastic staff! Shirley, Davina, Edith, & Anne: Your everyday professionalism is second to none. You are the best staff any Town Clerk could ask for and I'm so thankful that you're mine!

Respectfully submitted,

Jane Cypher
Town Clerk

Town Departmental Reporting

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Births

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
Robillard, Nathan Daniel	1/14/2013	Portsmouth, NH	Robillard Jr, John	Robillard, Clementina
Langley, Sawyer Davenport	1/30/2013	Exeter, NH	Langley, Carey	Langley, Beth
Casado, Connor James	2/21/2013	Portsmouth, NH	Casado, Victor	Casado, Kristin
Bragg, Genevieve Cora	2/28/2013	Portsmouth, NH	Bragg, Mitchell	Bragg, Anna
Bowersox, Grace Catherine	3/4/2013	Portsmouth, NH	Bowersox, Kevin	Bowersox, Meghan
Serodio, Bria Osborne	3/9/2013	Exeter , NH	Serodio, Matthew	Serodio, Katie
Newman, Jolene Marie	3/28/2013	Exeter, NH	Newman, Jason	Newman, Jaime
Orestis, Solla Zakara	3/30/2013	Dover, NH	Orestis, Alexandros	Kelly, Samantha
Orestis, Winter Lumina	3/30/2013	Dover, NH	Orestis, Alexandros	Kelly, Samantha
Frisella, Alexis Nicole	3/31/2013	Portsmouth, NH	Frisella, Gino	Soucie, Michelle
Beaudry, Cruz Allen	4/5/2013	Portsmouth , NH	Beaudry, Ronald	Beaudry, Heather
Zumbach, Allie Grace	4/22/2013	Portsmouth, NH	Zumbach, Scott	Zumbach, Paula
Ferreira, Serafin Orion	4/28/2013	Nashua, NH	Ferreira, Chris	Ferreira, Melinda
Fleming, Adalyne Helen	5/2/2013	Portsmouth, NH	Fleming, Devin	Fleming, Melissa
Murphy, Megan Alexis	5/7/2013	Portsmouth, NH	Murphy, John	Murphy, Kimberly
Dodge, Maddox James	7/7/2013	Portsmouth, NH	Dodge, Matthew	Burke, Maggie
Martins, Christian Miguel	9/30/2013	Portsmouth, NH	Martins, Filipe	Martins, Danielle
Plastridge, Emily Grace	10/17/2013	Portsmouth, NH	Plastridge, Paul	McFadden, Shelley
Hutchins, Melodi Anne	10/17/2013	Portsmouth, NH	Hutchins, Shawn	Hutchins, Julia
Pacheco, Lucas Emanuel	10/23/2013	Dover, NH	Pacheco, Emanuel	Pacheco, Heather
O'Brien, Colin John	11/7/2013	Portsmouth, NH	O'Brien, Eric	O'Brien, Alexandra
Tan, Justin Jiazhen	12/3/2013	Portsmouth, NH	Tan, Zhongchao	Feng, Wanting

Marriages

Person A	Person A's Residence	Person B	Person B's Residence	Town of Issuance	Place of Marriage	Date of Marriage
Thomas, Ashley L	Brentwood, NH	Antlitz, Christopher M	Hampton, NH	Brentwood	Greenland	1/5/2013
Charette Jr, David J	Hampton, NH	Frappier, Kaela A	Hampton, NH	Hampton	Hampton	2/13/2013
McLellan, William A	Hampton, NH	Von Kahle, Heather M	Hampton, NH	Hampton	Hampton	2/14/2013
Senechal, Patrick W	Hampton, NH	Snow, Jennifer E	Hampton, NH	Hampton	Hampton	3/15/2013
Castellucci, Kristopher M	Hampton, NH	Vega, Alicia M	Hampton, NH	Hampton	Hampton	3/23/2013
Lapa III, Walter	Hampton, NH	Boncheva, Kristina D	Hampton, NH	Hampton	Hampton	4/20/2013
Kennedy, John J	Hampton, NH	Graham, Jacqueline P	Hampton, NH	Hampton	Rye Beach	4/27/2013
Pike, Justin T	Hampton, NH	McDonald, Jennifer L	Hampton, NH	Hampton	Kingston	4/27/2013
Lacasse, Patrick M	Hampton, NH	Scheel, Julie B	Hampton, NH	Hampton	N. Hampton	5/4/2013
Burris, Brian C	Hampton, NH	Hotz, Danielle A	Hampton, NH	Hampton	Hampton	5/16/2013
Willette, William A	Hampton, NH	Comeau, Corinne L	Hampton, NH	Hampton	Portsmouth	5/17/2013
Dixon, Stephen W	Hampton, NH	Gouveia, Jennifer A	Hampton, NH	Hampton	Wolfeboro	5/18/2013
Carey, Philip W	Hampton, NH	Pitts, Alison N	Hampton, NH	Hampton	Portsmouth	5/18/2013
Currier, Danielle M	Hampton, NH	Tierney Jr, George	Hampton, NH	Hampton	Rye	6/1/2013
Linane, Joshua	Hampton, NH	Johnson, Heidi	Hampton, NH	Hampton	Hampton	6/5/2013
Remick, Michael P	Epping, NH	Anderson, Dierdre M	Hampton, NH	Epping	Epping	6/14/2013
Goings, Dennis L	Hampton, NH	Rowland, Lisa J	Hampton, NH	Hampton	Hampton	6/15/2013
Miller, Brian J	Hampton, NH	Rowe, Cynthia H	Hampton, NH	Hampton	Hampton	6/22/2013
Buckley, Jason D	Hampton, NH	Dufour, Ashley M	Hampton, NH	Hampton	Hampton	6/22/2013
Mitchell, Gregory S	Hampton, NH	Sousa, Elizabeth V	Hampton, NH	Hampton	Portsmouth	6/22/2013
Fisher, Derek A	Hampton, NH	Rice, Cambrea V	Hampton, NH	Hampton	Epping	6/23/2013
Ajemian, Matthew D	Hampton, NH	Tobin, Crystal L	Hampton, NH	Hampton	Sunapee	6/29/2013

Person A	Person A's Residence	Person B	Person B's Residence	Town of Issuance	Place of Marriage	Date of Marriage
Rayno, Peter J	Hampton, NH	Fracassi, Wendy	Hampton, NH	N. Hampton	Rye	7/4/2013
Pollard, Mathew J	Hampton, NH	Gutierrez, Ame C	Hampton, NH	Hampton	Hampton	7/8/2013
Miller, William C	Hampton, NH	Ayers, Jacqueline S	Hampton, NH	Hampton	Hampton	7/11/2013
Heise, Carl R	Hampton, NH	Dodge, Megan K	Hampton, NH	Hampton	New Castle	7/18/2013
Labonte, Christopher R	Hampton, NH	Quevillon, Taylor M	Hampton, NH	Hampton	Hampton	7/20/2013
Zapata, Abdel	Hampton, NH	Jimenez, Deborah A	New York, NY	Hampton	Hampton	8/12/2013
Giles, Joshua	Hampton, NH	Pinchott, Salina M	Salisbury, MA	Hampton	Stratham	8/18/2013
Prescott, Benjamin R	Hampton, NH	Wilay, Jane A	Hampton, NH	Hampton	Rye	8/24/2013
Duquette, David C	N. Hampton, NH	Remington, Cathi L	Hampton, NH	N. Hampton	Rye	8/25/2013
Temple, Mark W	Kennebunk, ME	Sanborn, Kristina L	Hampton, NH	Hampton	Sandown	8/30/2013
Benson Jr, Edward O	Hampton, NH	Pinto, Helena M	Hampton, NH	Hampton	Seabrook	8/31/2013
Goodwin, Jack	Hampton, NH	Bucklin, Katherine M	Hampton, NH	Hampton	Hampton	9/7/2013
Hubbard, Henry A	Hampton, NH	Tobin, Heidi M	Stratham, NH	Hampton	Portsmouth	9/7/2013
Kostovska, Tatjana	Bitola, Macedonia	Ramirez, Helen M	Hampton, NH	Hampton	Hampton	9/10/2013
Nichols, Vance L	Hampton, NH	Shenett, Denise M	Hampton, NH	Hampton	N. Hampton	9/21/2013
Muxie, Daniel J	Hampton, NH	Hiller, Katherine M	Hampton, NH	Hampton	N. Conway	10/5/2013
Cross, David E	Hampton, NH	Webster, Ashley M	Hampton, NH	Hampton	Greenland	10/5/2013
Strickland, John F	Hampton, NH	Phloridis-Baxter, Elizabeth	N. Andover, MA	Hampton	Rye	10/6/2013
Roche, Daniel J	Portsmouth, NH	Murphy, Caitlin E	Hampton, NH	Hampton	Freedom	10/12/2013
Fernandez-Heredia, Wesley	Lawrence, MA	Traver, Kelly Ann E	Hampton, NH	Hampton	Hampton	10/14/2013
Jones, David A	Hampton, NH	Farrand, Jessica M	Hampton, NH	Hampton	Hampton	10/26/2013
Kelly, Brian J	Hampton, NH	Plouffe, Jessica L	Hampton, NH	Hampton	Hampton	11/9/2013
Mercado Rivas, Daniel A	Hampton, NH	Boidache, Geanina M	Hampton, NH	Hampton	Hampton	12/4/2013

Person A	Person A's Residence	Person B	Person B's Residence	Town of Issuance	Place of Marriage	Date of Marriage
Lizzie, Jerry R	Boynton Beach, FL	Xiggoros, Gregory P	Hampton, NH	Hampton	Hampton	12/6/2013
Carden, John F	Hampton, NH	Ulbricht, Melissa S	Hampton, NH	Hampton	Hampton	12/29/2013
Kaminski, John J	Hampton, NH	Gallagher, Tracey R	Hampton, NH	Hampton	Rye	12/31/2013

Deaths

Decedent's Name	Date of Death	Place of Death	Father's/Parent's Name	Mother's/Parent's Name prior to First Marriage/Civil Union
Stone, Stanley	1/12/2013	Exeter	Stone, Harold	Ahlberg, Anna
Gratta, Virginia	1/15/2013	Dover	Gratta, Dominic	Calvi, Virginia
Dorr, John	1/17/2013	Hampton	Dorr, Thomas	Nugent, Catherine
McNally, Doris	1/25/2013	Portsmouth	Wood, George	Turner, Ella
Carlson, Robert	1/27/2013	Hampton	Carlson, Carl	Kerrigan, Mary
Simons, Robert	1/28/2013	Hampton	Simons, Herman	Davis, Eva
Luongo, Helen	2/1/2013	Hampton	Lutek, Michael	Unknown, Julia
Johns, John	2/2/2013	Hampton	Johns, Morgan	Hooker, Crystal
Cunningham, Barbara	2/3/2013	Exeter	Albanese, Joseph	O'Donnell, Rita
Fitzgerald, Beatrice	2/3/2013	Hampton	Morecroft, Charles	Dewsnap, Amelia
Wormwood, Bernice	2/7/2013	Exeter	Bourdeau, Raoul	Moreau, Eva
Newcomb Jr, Percy	2/7/2013	Hampton	Newcomb, Percy	Callahan, Beulah
Manning, Ruth	2/8/2013	Portsmouth	Young, Rudolph	Young, Goldie

Decedent's Name	Date of Death	Place of Death	Father's/Parent's Name	Mother's/Parent's Name prior to First Marriage/Civil Union
MacMurray Jr, Eugene	2/9/2013	Hampton	MacMurray, Eugene	Allerton, Ruth
Coombs, Carl	2/11/2013	Exeter	Coombs, Alfred	Nelson, Margaret
Roberts, Roberta	2/14/2013	Hampton	Gosselin, George	Perrault, Yvonne
Mills, James	2/16/2013	Hampton	Mills, Thomas	Moore, Ann
Cole, Ruth	2/17/2013	Hampton	Hanson, Howard	Fletcher, Ethel
Bowley, Marjorie	2/18/2013	Hampton	Adams, John	Guyette, Julia
Milsovic, Laura	2/21/2013	Hampton	Frederick, Charles	Barr, Anna
Ludwick, Betty	2/27/2013	Hampton	French, William	Bunker, Isabell
Aubert, Jacqueline	3/5/2013	Hampton	Dube, Arthur	Talbot, Mary
Jones Jr, Merle	3/7/2013	Hampton	Jones Sr, Merle	Hatch, Charlotte
Vasel, Lydia	3/8/2013	Hampton	Delabarre, Perley	Cooper, Carrie
Kottaras, George	3/22/2013	Hampton	Kottaras, Sotarios	Pareskevako, Evelyn
Reola, Dolores	3/22/2013	Hampton	Tolentino, Jose	Quiros, Cirila
French Jr, Albert	3/24/2013	Portsmouth	French, Albert	O'Brien, Mildred
Place, Ruth	3/27/2013	Portsmouth	Collins, William	Bernard, Olive
Grzywacz, Robert	3/30/2013	Hampton	Grzywacz, Bernard	Chartier, Vivian
Senita, Robert	3/30/2013	Portsmouth	Senita, Michael	Unknown, Jean
Macintosh, Marcia	3/31/2013	Hampton	Brown, William	Buckley, Grace
Kahl, Joan	4/6/2013	Portsmouth	Morang, Herbert	Arnold, Agnes
Alterman, Phillip	4/6/2013	Manchester	Alterman, Allen	Richmond, Roberta
Parsons, John	4/7/2013	Portsmouth	Parsons, Charles	Dentremont, Irene
Zarba, Salvatore	4/7/2013	Hampton	Zarba, Leo	Anzalone, Vincenza
Randall, Mark	4/10/2013	Manchester	Randall, Fred	Kenny, Muriel
Ballas, Christos	4/14/2013	Hampton	Balauras, Demetrios	Tsirkos, Mary
Dobbs, Steven	4/19/2013	Lebanon	Dobbs, Orval	Painter, Juanita

Decedent's Name	Date of Death	Place of Death	Father's/Parent's Name	Mother's/Parent's Name prior to First Marriage/Civil Union
Rallis, Thomas	4/27/2013	Exeter	Rallis, James	Broutsas, Eva
Bruns, Daniel	5/2/2013	Hampton	Bruns, Neils	Wildes, Fern
Blackadar, James	5/5/2013	Hampton	Blackadar, Walter	Roberts, Rachel
Devine, John	5/5/2013	Portsmouth	Devine, James	Manning, Anna
Bilodeau, Thomas	5/6/2013	Portsmouth	Bilodeau, Henry	Watkins, Ethel
Doyle, Frances	5/7/2013	Hampton	Champi, Frank	Ayer, Marion
Batal, Anne	5/12/2013	Portsmouth	Scanlan, James	White, Mary
Walker, Robert	5/16/2013	Hampton	Walker, Clarence	Peterson, Nellie
Mallahan, Thomas	6/2/2013	Hampton	Mallahan, John	MacDonald, Anne
Molloy, Bruce	6/4/2013	Hampton	Molloy, Kenneth	Arlequeeuw, Linda
Baptiste, Helen	6/6/2013	Hampton	Dilworth, Francis	Delorey, Mary
McLaughlin, Thomas	6/7/2013	Exeter	McLaughlin, John	Burlamachi, Amelia
Diltz, Robert	6/10/2013	Exeter	Diltz, Fred	Oyer, Flora
Jones, Marguerite	6/16/2013	Hampton	Mullen, Charles	Stevens, Jennie
Cann, Donna	6/19/2013	Hampton	Wagenfeld, Henry	Holbrook, Janice
Cameron, William	6/24/2013	Hampton	Cameron, William	Joyce, Jennie
Oberg, Benton	6/26/2013	Portsmouth	Oberg, Leonard	Trotta, Theresa
McCurdy, Harriet	6/27/2013	Hampton	Wilkinson, Frank	Beckman, Mary
Stoddard, William	7/2/2013	Portsmouth	Stoddard, Joseph	Murphy, Irene
Johnston, Thomas	7/3/2013	Dover	Johnston, Thomas	Farmer, Camela
Howard, Janice	7/5/2013	Portsmouth	McNally, Forest	Wood, Doris
Porter, Melvin	7/5/2013	Exeter	Porter, Willard	Mendum, Alice
Whiting, Warren	7/7/2013	Hampton	Whiting, John	Mahoney, Grace
Snow, Terrence	7/11/2013	Hampton	Snow, Everett	Batchelder, Shirley
Cilluffo, Linda	7/15/2013	Hampton	Parnell, Robert	Gray, Rebecca

Decedent's Name	Date of Death	Place of Death	Father's/Parent's Name	Mother's/Parent's Name prior to First Marriage/Civil Union
Hogan, Ann	7/15/2013	Portsmouth	Walkey, John	Allen, Esther
Moe, Elizabeth	7/15/2013	Portsmouth	Thompson, Carl	Tollison, Buena
Remick, Roland	7/16/2013	Hampton	Remick Sr, Robert	Fahy, Rosalie
Norton, Elizabeth	7/16/2013	Portsmouth	Pierce, Russell	Johnson, Lora
Dow, Eileen	7/17/2013	Hampton	Dye, Astor	Cullen, Eileen
Ross, Richard	7/19/2013	Hampton	Ross, Albert	Kelsen, Ruth
Conner, Natalie	7/20/2013	Rye	Perkins, Arthur	Howe, Adeline
Pollard, Ethel	7/28/2013	Hampton	Wood, Charles	Smith, Clara
Doherty, James	7/30/2013	Portsmouth	Doherty, John	Newman, Ethel
Lovering, Paula	8/8/2013	Hampton	Sucharzewski, Thomas	McCrae, Elizabeth
Mathews, Dorothy	8/8/2013	Hampton	Olsen, Albert	Cook, Alie
Kelley, Janice	8/11/2013	Hampton	Lee, Robert	Hurly, Mary Alice
Woods, Mary	8/19/2013	Rye	Corliss, James	Meehan, Grace
Locke, Janice	8/22/2013	Portsmouth	Unknown, Unknown	Shorey, Emma
Pierce, Joseph	8/26/2013	Exeter	Pierce, Ernest	Pennington, Carrie
Collins, Patricia	9/3/2013	Portsmouth	Hamel, Louis	Berry, Dorothy
Troisi, Emelio	9/5/2013	Hampton	Troisi, Giacomo	Martroluca, Teresa
Stellmach Sr, Joseph	9/8/2013	Exeter	Stellmach, Stanley	Deacon, Agnes
Heaslip, Ruth	9/9/2013	Exeter	Buckley, William	Condon, Winifred
Stefan, Marie	9/10/2013	Hampton	Garvey, Joseph	McColley, Matilda
Blowen, Ladora	9/13/2013	Hampton	Davis, Charles	Worcester, Martha
Sheehan, Raymond	9/15/2013	Exeter	Sheehan, Thomas	Simmers, Alice
Classen, Mark	9/19/2013	Hampton	Classen, Edward	Breen, Beverly
Menezes, Bruce	9/19/2013	Hampton	Menezes Sr, Frank	Walker, Georgina
Marston, Richard	9/21/2013	Lee	Poter, Peter	Frink, Bertha

Decedent's Name	Date of Death	Place of Death	Father's/Parent's Name	Mother's/Parent's Name prior to First Marriage/Civil Union
Riley, Joseph	9/25/2013	Hampton	Riley, Frederick	Boucher, Margaret
Hurley, James	9/27/2013	Hampton	Hurley, George	Guidi, Nora
Gibadlo Sr, Robert	9/29/2013	Portsmouth	Gibadlo, Jacob	Tenczar, Julia
Gallant, Albin	10/2/2013	Hampton	Gallant, Albin	Daly, Mary
Roderick, Robert	10/3/2013	Hampton	Roderick, Robert	Ewing, Juanita
Carpenter, Marie	10/5/2013	Hampton	Ouellette, Joseph	Beaupre, Delvina
Neely, Howard	10/13/2013	Hampton	Neely, Howard	Andes, Emma
McCarty, Catherine	10/15/2013	Exeter	St George, Albert	Laracy, Madeline
Ravell, Charles	10/17/2013	Exeter	Ravell, Albert	Hodge, Dorothy
Schena, Valerie	10/21/2013	Hampton	Schena, Pat	Waning, Margaret
Crowley, Dorothea	10/23/2013	Hampton	McCarthy, Jack	Keiselt, Gertrude
Cocchiaro, Norma	10/25/2013	Manchester	Salvo, Joseph	Moro, Carmela
George, Bessie	11/3/2013	Farmington	Pappaspyros, John	Not Known, Georgia
Blair, Thomas	11/4/2013	Hampton	Blair, Thomas	Billey, Anna
Farnham Rappa, Lillian	11/9/2013	Hampton	McFarland, James	Hughes, Lillian
Blake, Merrill	11/14/2013	Hampton	Blake, Hollis	Small, Phyllis
Valerio, Fernando	11/16/2013	Hampton	Valerio, Fernando	Betances, Minerva
Clamp, Melvin	11/17/2013	Exeter	Clamp, Richard	Knight, Doris
Valentino, James	11/25/2013	Hampton	Valentino, Giuseppe	Gemmellaro, Rose
MacLean, Jean	11/27/2013	Exeter	Vanmierlo, George	Unknown, Johanna
Clark, Robert	11/27/2013	Hampton	Clark, Clifford	Clark, Grace
Greenleaf, Edna	12/1/2013	Hampton	Gallagher, Edward	Gafney, Helen
Collins, Mary	12/4/2013	Exeter	Zemianek, Paul	Gressak, Helen
Busch, Ellen	12/8/2013	Portsmouth	Marshall, Ben	Rickless, Ellen
Lessard, Robert	12/11/2013	Exeter	Lessard, Edgar	Desmond, Mary

Decedent's Name	Date of Death	Place of Death	Father's/Parent's Name	Mother's/Parent's Name prior to First Marriage/Civil Union
Moreau, Geraldine	12/13/2013	Hampton	Souriolle, Nelson	Vaillancourt, Rose
Kelley, Rita	12/13/2013	Dover	Lee, Daniel	Lyons, Marguerite
Burke, Robert	12/14/2013	Portsmouth	Unknown, Unknown	Henney, Ruth
McNeil, Francis	12/15/2013	Portsmouth	Mcneil, Wilbert	Barry, Frances
Pierce, Linda	12/17/2013	Hampton	Barber, Harold	Farrow, Vesta
Carter, James	12/20/2013	Hampton	Carter, Daniel	Laplante, Alva
Foley, David	12/22/2013	Hampton	Foley, John	Buxton, Gladys
Davis, Michael	12/23/2013	Hampton	Davis, Unknown	Gibbons, Unknown

Vitals

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Report of the Cable Advisory Committee

Channel 22 is an educational and government channel providing a much-needed service to the Town of Hampton and with our peg central, meetings can be viewed on the internet.

We now have two channels in Hampton Channel 22 and the new channel being 13. Right now, the channels are clones of one another as we are waiting for Comcast to run a second line, and when that is done, Channel 13 will be for educational use. We hope to have that up and running soon.

Early in 2013, we took delivery of a new van to replace the 1980's van, and we will be replacing the old tube type monitors that are past their lifespan with a new single multi view monitor that will save space and energy.

Along with the live broadcasts of Board of Selectmen, Zoning Board of Adjustment, Planning Board and others, Channel 22 is also equipped to do live off site multi-camera events such as the Budget Committee final review hearing and the deliberation session. These live events take the entire Cable Committee and volunteers as well as the Town's IT Department.

Channel 22 is always looking for new programs whether it is sporting events, school events or beach events, if you have something that might be of interest to the townspeople of Hampton, please let us know and we will do our best to accommodate the programming of the event on Channel 22. As always, we appreciate feedback that will help us improve your educational and government Channel 22.

Respectfully submitted for the Cable Advisory Committee,

Brian McCain
Chairman

Report of the Cemetery Trustees

2013 was another eventful year at the Hampton cemeteries. The High Street Cemetery office's remodel was completed and now offers the proper atmosphere to receive families in their time of need. The newly completed bathroom offers year round heat and hot water that will allow the cemetery employees proper working conditions. Many of the most dangerous trees and branches were removed from the High Street cemetery and pavement in some of the worst condition was repaired. The Trustees hope to continue with more tree and paving work in 2014.

The Trustees oversaw a restoration project done by Jonathan Appell at the High Street cemetery restoring many of the oldest and historic monuments there.

Superintendent Danny Kenney and his part time crew completed all the scheduled yearly projects within our budget. Thank you very much Danny and your part time staff Jim, John, and Neil for all your hard work.

Trustees, Boards, Commissions, and Committees Reporting

On a sad note, the cemetery lost a great friend in 2013. Vic Lessard will be deeply missed. Vic was always there to help when we needed him. His vast knowledge and Yankee ingenuity helped with our projects over the years.

If you have any questions or concerns you can contact Danny Kenney at the High Street Cemetery at 603-926-6659 or by email hamptoncemetery@comcast.net

Respectfully submitted for the Hampton Cemetery Trustees,

Matt Shaw
Chairman

Report of the Conservation Commission

In 2013, Conservation Commission members Pete Tilton, Jr. and Ellen Goethel were approved by the Board of Selectmen for additional 3-year terms. Jay Diener was reelected as Chairman, with Pete Tilton, Jr. as Vice Chair and Barbara Renaud as Clerk. Sue Launi retired as Secretary after 20 years of service to the Conservation Commission and the Town of Hampton. Sue received a plaque in recognition of her years of service to the Town at the January 28, 2013 Board of Selectmen meeting, read by Chairman Rick Griffin. We are very grateful to Sue for her good work and dedication to the Conservation Commission.

Also in 2013, the Board of Selectmen approved the appointments of Pat Swank and Lori Mattimore as Alternate members of the Conservation Commission.

We congratulate Conservation Coordinator, Rayann Dionne and her husband on the birth of their son, Blake Richard, on November 2. Thanks to Nathan Page for filling in as the Conservation Coordinator during Rayann's absence.

The Commission held public hearings for 28 Town Special Permit applications, 4 "after the fact" Special Permit applications, and 21 NH Department of Environmental Services or Shoreland Water Quality Protection Act applications. We worked to resolve five violations of Hampton Wetlands Ordinances. We reviewed and signed 24 Demolition Permit applications. And we conducted site walks for each permit application and violation so we could see and better understand the sites and circumstances. In addition, our Conservation Coordinator was in the office each week to help residents with Town and State applications, and to answer questions about our Wetlands Ordinances. The Conservation Coordinator is also a regular member of the Planning Board's Plan Review Committee.

The Commission worked with the Town Assessor, the Town Attorney, the Planning Board, and the Board of Selectmen to secure agreement and permission to put a notification on the tax cards of those properties that have applied for and received Town Special Permits to do work in the wetlands or wetlands buffers. This is a way to let prospective buyers know if a portion of a property they are considering is in the Town's Wetlands Conservation District. This is part of an ongoing effort by the Conservation Commission to help prospective property purchasers in Hampton make fully informed decisions.

Trustees, Boards, Commissions, and Committees Reporting

As part of a New Hampshire Coastal Program effort, the Commission worked with Dr. David Burdick, Associate Research Professor at the UNH Jackson Labs, to gain Board of Selectmen approval to install several measuring devices in the Hampton Estuary salt marsh. Dr. Burdick will use data from these devices to help monitor the height of the salt marsh as part of the effort to understand the impacts of sea level rise in the coming years. The devices will be checked 2-3 times each year to measure how fast and how much the salt marsh is growing or shrinking, relative to sea level. Over the long term, understanding these impacts can help Hampton protect its salt marsh, as well as the Town's infrastructure.

The Commission completed its multi-year grant-funded project to control the growth of Phragmites (*Phragmites australis*) along Drakeside Road, and between Landing Road and Rt. 101. *Phragmites australis* is an invasive and rapidly spreading plant species that grows in the fresh water at the edge of tidal salt marshes. The program was conducted under the auspices of Rockingham County Conservation District, with funding from the USDA-Natural Resources Conservation Service. The project included repeated mowing of the Phragmites, the hand application of a wetlands-safe herbicide, and the planting of native species intended to retard the re-growth of Phragmites. We are pleased to report that the program has reduced the growth and spread of Phragmites in the project areas.

In 2012, the Commission hired Stevens Associates engineers to develop a design and cost estimate for the replacement of the Ice Pond dam. The dam was originally slated for repair, but it failed in the winter of 2011/12, and now requires replacement rather than repair. The design work was completed and accepted in 2013, and the Commission will work in 2014 to try to secure funding for the reconstruction project. Ice Pond is an integral part of the watershed that extends from Cogger Street and Tuck Road to Meadow Pond and the salt marsh. In addition to being a venue for passive recreation, Ice Pond, when adequately dammed, can provide stormwater storage to help mitigate flooding in heavy storms.

With support from Aquarion Water Company, Wicked Awesome Paint & Wallpaper, and Wayne's Auto Body, the Commission held its 3rd annual rain barrel auction. Art teacher Donna Boardman's eighth grade artists at Hampton Academy designed and painted the rain barrels, each using the works of a famous painter as their inspiration.



The rain barrels were featured in a silent auction at the Hampton Garden Club's annual Plant and Bake Sale at Town Hall. All eight rain barrels were sold at the auction. The

Trustees, Boards, Commissions, and Committees Reporting

proceeds of the auction will go to the Commission's Land Acquisition Fund to help protect and preserve open spaces in Hampton.

The Conservation Commission is mindful of, and grateful for the support we receive from the Town of Hampton. Our volunteers (your neighbors) work hard to ensure that property owner's and the Town's rights are protected, and to give owners the ability to improve their properties while protecting some of Hampton's most valuable and fragile resources. We've received support from the Town for the acquisition of Conservation Easements on some of our historic and valuable properties, and are very pleased that those parcels will be protected forever on behalf of the Town and its residents. We are also pleased to report, at this writing late in December, that residents have using the Batchelder Farm and conservation land on Drakeside Road for winter activities such as snow shoeing and cross-country skiing, and the Ice Pond for ice hockey and recreational ice skating. We will continue to work on your behalf to protect Hampton's water resources, open spaces, and wildlife and aquatic habitats.

The Hampton Conservation Commission's meetings start at 7:00pm in the Selectmen's Meeting Room at Hampton Town Hall on the 4th Tuesday of every month. We conduct site walks on the Saturday prior to each meeting, starting at 9:00am. Our meetings are open to the public, and we encourage your participation. Meeting schedules are subject to change so please check the Town website and the bulletin board at Town Hall for updates.

Respectfully submitted for the Conservation Commissioners,

Jay Diener
Chairman

Report of the Energy Committee

The New Year started off with a presentation and discussion by Mr. Clay Mitchell of Revolution Energy LLC. Mr. Mitchell is an expert in renewable energy systems. He discussed his past and current projects, in particular, projects for the Town of Exeter. Clay discussed methodologies by which municipalities could finance renewable energy projects. He was definitely encouraging with regards to solar projects. We agreed that HEC would invite Revolution Energy for a return visit when the committee has a better handle on some specific solar projects.

Also at the January meeting, Mr. Jim George discussed his proposal to install a cell tower with a wind turbine attached as its source of power. Mr. George stated that he was interested in the installation of a 4G cell system and proposed that his site be located in the area of Brown Ave. This site, if installed, would pay lease monies for the land that it occupied. Mr. George did not have any technical specifics on the size and capacity of the wind turbine nor did he have any specifics on the height of the installation. Mr. George subsequently informed HEC that he was looking at other locations in lieu of Hampton.

In February, Mr. Bill Cox of the Electric Power Research Institute gave the committee a presentation on the various sources of electric power production and the many factors that go into the production and distribution of electric power. Factors included the cost of fuel, the

Trustees, Boards, Commissions, and Committees Reporting

source of fuel, radioactivity in the case of Nuclear Power and waste generation. Mr. Cox discussed Nuclear Power in detail, its safety factors, and the cost of operation. Bill mentioned several science based sources of information relative to the Nuclear Power industry and the regulatory agencies.

In April, HEC members discussed Third Party Electric Power Suppliers (TPEPS) such as North American Power and ENH Power. These TPEPS organizations were compared to Unitil and PSNH. Topics discussed were competitive pricing, availability in New Hampshire and the role of delivery and distribution factors. TPEPS sources are currently available to private homes currently being supplied by PSNH

At the April meeting, all members agreed to meet every other month instead of monthly.

In September of 2013, the Town of Hampton entered into a contract with Integrys Energy to supply electric power to the Waste Water Treatment plant at a rate based on a market index. In the first year of this program, it was noted that electric rates more than doubled in high demand months and remained below Unitil supply rates in other months. In December, it was decided to revise the contract with Integrys to place the WWTP facility on a "Block Pricing" concept. With this concept, we pay a fixed price for a fixed volume of use. In the high demand months of December, January, February, July, and August, ninety percent of our usage will be charged at a fixed rate while the remaining ten percent is based on the market index. In the remaining months, half of the usage is charged at the fixed rate and half at the market index. The result will be a more level load of the electric costs for WWTP.

Respectfully submitted for the Energy Committee,

Dick Desrosiers
Chairman

Report of the Hampton Beach Area Commission

Introduction

The Hampton Beach Area Commission (HBAC) was established in June 2003 by the New Hampshire legislature under RSA 216-J:1-J:5 to assist in the implementation of the Hampton Beach Area Master Plan. Its duties include consultation and advice to the town and to state agencies to accomplish the goals set out in the 50-year plan.

The HBAC is comprised of representatives of all major stakeholders in the Hampton Beach area. There are two members each from the Town of Hampton and the Hampton Beach Village District, and one member each from the Hampton Area Chamber of Commerce, the Rockingham Planning Commission, the NH Department of Resources and Economic Development (DRED), the NH Department of Transportation (NHDOT) and one member as a Commissioner At Large.

Members of the Commission for this past session were:

Name	Representing
Rick Griffin	Town of Hampton Ex Officio Member
John Nyhan	Town of Hampton

Trustees, Boards, Commissions, and Committees Reporting

Chuck Rage	Hampton Beach Village District
Walter Kivlan	Hampton Beach Village District
Robert Preston	Hampton Area Chamber of Commerce
Fran McMahon	Rockingham Planning Commission
Bill Watson	Department of Transportation
Dean Merrill	Commissioner At Large
Michael Housman	Department of Resources and Economic Development

During the past year, the Commission's officers were as follows:

John Nyhan	Chairman
Bill Watson	Vice Chairman
Michael Houseman	Secretary/Treasurer

In the later part of the year, two Commissioners left office. Deputy Richard Sawyer decided not to continue as the Commissioner at Large and Walter Kivlan (Hampton Beach Village District) resigned due to relocation. Both Commissioners did an outstanding job while in office.

Ms. Laurie Olivier, Hampton Planning office, provided administrative and technical assistance to the Commission. Her part time/temporary position was funded through private donations from community organizations and private citizens. In November, Ms. Olivier due to her Town workload stepped down and was replaced by Anne Marchand who has been working for the Town on a part time basis.

Background and History

During its first year (2003-2004) the Commission conducted a series of "Visioning Workshops" to develop concepts for economic development, zoning, parking, pedestrian and traffic flow needs, and future development potential. The product of these sessions provided the basis of design for the \$12 million infrastructure improvement project implemented by the Town in 2004-2006.

In 2004-2005, the Commission used the conclusions and recommendations of the Visioning Workshops as the basis for establishing subcommittees in four specific areas: community development, beachscape, zoning and redevelopment, and transportation and parking. Each subcommittee defined the main requirements within its area, and began developing goals and plans for specific activities.

In 2005-2006, the Commission began development of several specific plans based upon previous work and input received at a public hearing. The majority of the emphasis was on traffic and parking improvements, and seeking support for replacement of the existing Hampton River Bridge.

Since 2006, the Commission has continued to work on the above four areas along with expanding its scope in 2008/2009 to include playing an active role in advocating state funding for the redevelopment of Hampton Beach State Park and adding grant writing capabilities whereas the Commission has started to participate with local, regional and state partners in applying for grants related to Hampton Beach Master Plan.

Trustees, Boards, Commissions, and Committees Reporting

Work during the past year has included the following:

HBAC Continued to work on Economic Development Strategies

The Hampton Beach Area Commission after hosting an Economic Development Summit in May of 2010 at the Ashworth Hotel continues to look for ways to bring Economic Development to the Hampton area. The goal is to find out ways to help the business community rebuild and renovate existing properties and to look for new investors to fill vacant lots and buy “for sale” properties. The Commission was supportive of a number of new projects by the Green and Company that offered both commercial and residential options along Ocean Blvd.

Hampton Beach State Park Partnership

The Commission worked on a couple of projects in partnership with the State Park with one key project where the HBAC provided (25) artistic trash barrels along the main area of the park. A major concern that was shared by the public at a HBAC hosted Parks Operational Meeting was the increased in trash especially in the center of the park. HBAC worked with the Beautification Committee of the Hampton Beach Village District to come up with artwork done by local artists that was then placed on the outside sides of the trash barrels.

HBAC \$375K Transportation Grant from US Federal Highway Agency

The Transportation, Community, and System Preservation (TCSP) Program provides funding for a comprehensive initiative, including planning grants, implementation grants, and research to investigate and address the relationships between transportation, community, and system preservation and to identify private sector-based initiatives.

The HBAC application requested funds that would be used to update the transportation section of the Hampton Beach Master Plan along with assessing the feasibility and costs of additional transportation related recommendations. In 2012, the HBAC was notified that they were awarded the grant.

The Commission voted to have the NH Department of Transportation partner with them on this project, which started in early 2013. The Commission has been working with a DOT Project Manager to initiate a number of first steps to move the grant into a point where in 2014 we can start working on all of the areas that were listed in the application.

Ocean Blvd Reconstruction Project

The HBAC has been advocating over the past few years to identify the proposed reconstruction of Ocean Blvd as a NH Transportation priority and have this project placed in the NH DOT Ten Year Transportation Plan. During 2013, with the cooperation of the Rockingham County Planning Commission, our local NH legislative officials and Executive Councilor Chris Sununu, the process was initiated to make that happen. It is presently in the new plan and is awaiting Executive and Legislative approval. This would be a major win for Hampton Beach and would make the chances of receiving Federal Transportation funds for this project much greater than in the past.

Recommended Projects/Initiatives

Trustees, Boards, Commissions, and Committees Reporting

At the end of last year, it was recommended by the full Commission to work on the following projects and initiatives in 2014:

1. To continue the efforts between the Town, the Hampton Beach Village District and different State Agencies on establishing a ways how the State and local community can work together on issues relating to Hampton Beach and its master plan. Commissioner Watson (DOT) will be the project leader.
2. Increase our efforts around transportation planning impacting the flow of traffic throughout the beach area. Commissioners Nyhan (Town) and Watson (DOT) will be project leaders.
3. To conduct a detailed study on commercial/business needs regarding commercial development and redevelopment along Ocean Blvd and Ashworth Ave. Commissioners Preston & Rage will be project leaders.
4. To continue to seek federal funding for economic development initiatives including funding that will support the cost of a full time Economic Development Specialist. Commissioner Nyhan will be the project leader.
5. Zoning - continue to work with town officials with zoning ordinances that would be consistent to the beach master plan.

On behalf of the entire Hampton Beach Area Commission, I would like to express thanks to the entire Hampton NH Legislative Delegation and Executive Counselor Chris Sununu, Hampton Town Officials, Governor Maggie Hassan and various State Officials, the Hampton Beach Village District Commissioners and the Hampton Beach business community for their interest, support and assistance on various HBAC projects and efforts.

Respectfully submitted for the Hampton Beach Area Commissioners,

John Nyhan
Chairman

Report of the Hampton Beach Village District

The summer of 2013 began with the Hampton Beach Village District's participation in the Old Tyme Fair at the State Park, which took place from June 6th to June 9th. Although the weather was uncooperative, we managed to advertise the upcoming events of the summer season by decorating our tent with posters and brochures, and answering questions concerning the many activities sponsored by the Village District.

The 13th Annual Master Sand sculpture Event was again a huge success. International Master Sand sculptors created amazing works of art, which were viewed by thousands of people between June 14th and July 7th.

From July 8th to August 26, we sponsored the Monday Night Movies on the Beach. This free event has grown considerably in the last few years and is enjoyed by local families and tourists alike.

On July 27th and 28th, we helped to sponsor the Hampton Beach Pageants. These events take place in the afternoon at the Seashell Stage and attract a large following every year.

Trustees, Boards, Commissions, and Committees Reporting

The Hampton Beach Children's Festival took place from August 12th through the 16th. With the help of the Hampton Area Chamber of Commerce, it was another hugely successful event. Many activities were enjoyed by the families who participated during the fun-filled week. The finale is always the costume parade along Ocean Boulevard on Friday morning. This year children gathered at the state park decked out in fabulous costumes. Prizes were given to the most creative costumes, but everyone received a token for their participation.

August 23rd through August 25th, we sponsored the Hampton Talent Competition. Participants from New Hampshire, Massachusetts, New York, Vermont, and Canada were preselected to perform on the Seashell Stage. The performers ranged in age from 9 years old to 63. The 3-night event was extremely well attended, and the performances were extraordinary.

In addition to our special events, the Hampton Beach Village District continues to provide free nightly entertainment on the Seashell Stage throughout the summer and fireworks every Wednesday night and on holidays.

The Hampton Beach Village District Beautification Committee focuses on planting the gateways to Hampton Beach and the Lady of the Sea Memorial. Along with its paid employees, this committee has the help of many volunteers who plant and maintain the flowers all summer long. These volunteers include the WHS science club who start the seeds in March and help with spring and fall garden clean up.

We are happy to announce that the Beach Fire Station is completed, and we have moved into our new meeting room.

The Hampton Beach Village District Commissioners are grateful to our employees and volunteers for their efforts in providing a successful year for businesses, tourists, and residents alike, and we look forward to the 2014 season.

Respectfully submitted for the Hampton Beach Village District Commissioners,

Charles Rage
Chairman

Report of the Hampton Heritage Commission

The Heritage Commission, as appointed by the Selectman, is charged with the consideration of the proper recognition, use, and protection of the historical and cultural resources, both natural and man-made, in the Town of Hampton.

As it has for the past few years, the Heritage Commission offers a Hampton Heritage Marker to designate buildings important to the heritage of the Town. By offering markers to owners of such properties at cost, the Heritage Commission hopes to recognize buildings that have endured and contributed in a meaningful way to the heritage of Hampton.

The Heritage Commission is represented on the Old Town Clock Committee who is doing the repair of the Town Clock and on the 375th Hampton Committee, which was celebrated this year, and was a great success. The Heritage Commission has also supports the Deacon Tuck Gristmill Committee in restoring the Deacon Tuck Gristmill. In addition, the Heritage Commission was please to assist the Tuck Grist Mill Committee with the lighting of their events. These projects are ongoing and continue to involve the Heritage Commission.

The Hampton Heritage Commission welcomes volunteers dedicated to preserving Hampton's heritage and the future of such historic treasures of the past. Please join us in our efforts.

Respectfully submitted for the Heritage Commissioners,

Sue Erwin
Chairman

Report of the Hampton Historical Society and Tuck Museum

During 2013, the Society's major focus geared up to celebrating Hampton's 375th Anniversary with an expanded series of special interest programs and events at the Tuck Museum and Lane Memorial Library, along Hampton's streets and in the cemeteries.

Traditionally, during the quiet winter months, we focus on accessioning items added to the collection, detailed work accomplished by Carol Keating, Linda Metcalf, Mary Ertl, and Diane Riley. This year we transcribed Civil War letters, and recorded a series of oral histories coordinated by Bill Keating. Eleanor Becotte, who authored a Civil War book focusing on the men of Hampton, became our lead tour guide. Member Joshua Silveira premiered his second video "Flats, Shacks, and Claws: The History of Fishing on the NH Seacoast"; that the staff at the museum helped him with, providing research assistance and the location for each interview. We presented Civil War Saturday, a day filled with costumed re-enactors skillfully demonstrating all phases of the life of both soldiers and camp followers, and topped off the day with a ham and bean supper in the Leavitt Barn. Katrin Grant designed and stitched a beautiful quilt, which was raffled off at our October annual meeting.

In the spring, Karen Raynes obtained two grants, which enhanced the museum's landscaping and herb garden. She also coordinated a "Stones and Stories" tour of the High

Trustees, Boards, Commissions, and Committees Reporting

Street Cemetery with help from Cheryl Lassiter and me. HHS president Candice Stellmach conducted cemetery and Civil War research, and produced a resource book on Hampton soldiers with the help of Rich Hureau. Thanks to Sammi Moe, who coordinates our school programs, along a number of volunteers, we provided first, second, and third graders from Hampton and North Hampton fourth graders a glimpse of local history. Our Building and Grounds Committee, led by Ken Lobdell, finished work on the one-room schoolhouse repairing several structural issues damaged by water and squirrels just in time for the school tours. The latest project was the re-roofing of the schoolhouse on the coldest day of the year.

Our walking tours and informative programs are highlights of the summer. Cheryl Lassiter developed the exhibit "Founding Hampton" featuring documents from 1634-1640, thanks to a donation from the Casassa family. In August, we pulled out all the stops for the 375th weekend! The five museum buildings were open, housing skilled demonstrations of duck carving, wood working, and weaving. Civil War, Revolutionary War, and Viking re-enactors participated during that special weekend, some tenting overnight on our grounds. Thanks to Robert McClung, a local musician who wrote and produced the CD "The Legend of Goody Cole," a memorial plaque was designed and purchased by donations, and placed in front of Goody Cole's monument.

Between a dinner, silent auction, and 50/50 raffle, our 12th annual pig roast raised over \$10,000 to benefit the museum. It has become an anticipated event that about 300 people enjoy. Dyana Martin was the Chair of the event while Ben Moore and a hardy crew worked behind the scenes coordinating tables, tents, chairs, and whatever was needed.

In the fall, and with the generous donation of a portable speaker system from Brian and Craig McCain, Karen Raynes and I could finally be heard during our walking tours over the never-ending sounds of passing motorcycles, airplanes, and traffic. A donation of a 1950s skiff once used in Hampton was restored and decorated for our Christmas Parade float in December. Candy Stellmach coordinated the project and we dragged out "Henry," our mannequin who lives in the attic, to portray a hard-working fisherman.

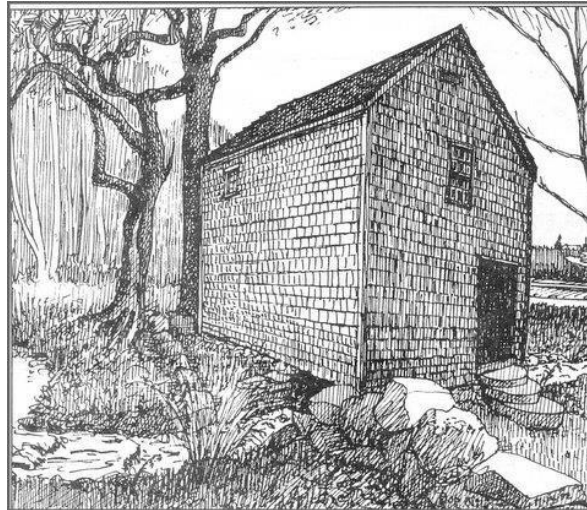
New visitors are impressed with our collection and research capabilities; others who have been in the museum years ago are pleased with the changes. We had 2,300 visitors for Hampton's 375th weekend and special events; 386 casual visitors, researchers and tour groups; 700 students and 610 more people attended programs and walking tours. Over 3,500 volunteer hours were logged in between the Tuck Museum Committee and the Building and Grounds Committee. Rich Hureau keeps our web site up to date and publishes the newsletter. Cheryl Lassiter and I maintain the museum blog; Liz Premo represents us on Facebook.

We have a strong Board of Trustees who makes sure that we are following our mission and moving forward. Currently the Society is working on architectural plans to expand administrative and storage space and rearrange display areas to meet the changing needs of how the museum is being used by the public now and in the future.

The mission of the society is to increase public knowledge and understanding of the history and cultural heritage of the town from its earliest inhabitants to the present generation. Membership is open to all. Check our website hamptonhistoricalsociety.org for details.

Respectfully submitted for the Hampton Historical Society Trustees,
Betty Moore
Executive Director Tuck Museum/Hampton Historical Society

The Deacon Tuck Gristmill



Bob Nilson

A True Sense of “Olde” Tuck’d by the Sea”

In the settlement years of this seaside community, chosen leaders were powerful enough to require attendance at meetings. “At those town meetings, a freeman wishing to speak must stand, remove his hat and not speak more than twice or thrice nor speak while another is speaking on forfeiture of a fine” – don’t we all wish for those rules to apply today! Roads were “laid out” and town boundaries defined, allowing families who agreed to build a home and work their farmland to receive house lots. And soon the community prospered.

During the next fifty years, town leaders approved the building of about twenty-one water-powered mills and a few windmills. And in 1686, Deacon John Tuck secured a right to build two mills: a fulling mill on land that was owned by the town on the Nilus River, so called, and a gristmill. This second mill required further permission for building a dam and a stone dike in order to increase the flow of water to his gristmill. This effort created Tuck’s Mill Pond.

Today’s “Ice Pond” on Woodland Road provided water behind Tuck’s fulling mill so that cloth made locally on hand looms could be floated there, a process of felting or shrinking which improved the cloth’s quality. Deacon Tuck also created the “Mill Pond” by redirecting the water of Sleeper’s Springs eastward toward his gristmill where it joined the Nilus River. His gristmill provided the townspeople with corn meal and flour for nearly 200 years.

Both these freshwater millponds once served as ice ponds before the era of refrigeration, and they continue providing a watershed for all of Hampton and an important habitat for diverse wildlife.

Trustees, Boards, Commissions, and Committees Reporting

As reported in a circa 1950's editorial in the *Boston Herald*, the site of an old mill is sacred ground. Pioneers with dreams in their hearts conquered new lands, built mills, established homes, and communities. These men laid the foundations of a new nation.

Deacon Tuck's is the last standing mill in Hampton, the last "sacred ground" of these colonists whose lives we recently commemorated in the 375th year of Hampton's founding.

~ 2013 Deacon Tuck Gristmill Committee, a dedicated team of neighborhood volunteers ~

Report of the Highway Safety Committee

By statute, towns in New Hampshire can establish highway safety committees to apply for and receive grants for highway safety-related activities. In Hampton, our Highway Safety Committee was created for this purpose and is charged with enhancing the safety of our community for residents, motorists, and pedestrians. We are a committee of volunteers who make recommendations to various Town departments in these areas.

The Highway Safety Committee (HSC) met a few times during the year to discuss the role of the HSC within Hampton. The HSC gave a short presentation to the Board of Selectmen to reach an understanding of the purpose and need for the HSC. The official duty of the HSC is to review and approve, along with other town officials, state grant applications for safety funding.

In 2014, HSC can continue to be a forum where Hampton residents have a voice for their highway safety concerns and if appropriate, a safety concern can be heard at a higher level within the town government. Residents are encouraged to attend a scheduled meeting and voice their safety concerns. The committee continues to look for three additional group members to fill available seats.

The committee extends its thanks to our Public Safety Departments and the Highway Department for helping to keep our streets safe. Our thanks also go to Town Manager Fred Welch for his assistance. We also thank the public for its cooperation and contributions in pointing out areas in town that need attention.

We welcome citizen input and invite you to join us at any of our meetings. We customarily meet in the Selectmen's room of the Town Offices on the third Tuesday of the month at 8:30 a.m.

Respectfully submitted for the Highway Safety Committee,

Anthony Ciolfi
Chairman

Report of the Mosquito Control Committee

In March of each year the work of controlling the mosquito population becomes evident when the public notices appear in the local newspapers to inform the residents of the approximate start-up times for the control of both the immature mosquitoes (larviciding) and the adult mosquitoes (adulticiding).

Dragon Mosquito Control (DMC), our contracted service provider, has maps of the wetlands and possible mosquito breeding sites in Hampton. However, if you feel that there is a site that has not been checked, please call Dragon Mosquito Control at 603-734-4144. Restrictions placed by the NH Division of Pesticide Control prevent the use of control measures within specified distances of certain areas, such as Taylor River, Ice Pond, Meadow Pond, and Hampton Harbor and its tributaries, as well as public and private wells used to supply drinking water.

As stated in the Public Notice of Mosquito Control, “Residents who do not want their property treated must contact Dragon Mosquito Control in writing at P O Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, and a description of your property with boundaries. Residents may call 734-4144 or email Info@DragonMosquito.com for more information on spray dates, location, material used, precautions, or other concerns.”

Hampton is divided into three roadside adulticiding routes; each route takes about 3.5 hours to complete. DMC is now maintaining a list of residents who would like to be notified by email on the day their route is going to be treated. If you would like to receive this notification, please contact DMC at the number or email listed above.

DMC just completed its second year of a three-year contract, which called for a flat budget during the time of that contract. Favorable weather, along with the required justification for treatment, enabled the crews to do considerable adulticiding, which included additional spraying for the 375th Anniversary activities. While most of the line items of the Mosquito Control program have a set cost within the DMC contract, the cost of adulticiding varies based on the number of hours of road-side and backpack spraying, with a “do not exceed” figure.

In 2013, DMC did 78.75 hours of roadside adulticiding and three hours of special barrier (backpack) adulticiding. The Commission also purchased a replacement door for the tent that stores the Greenhead Fly traps during the winter. For 2013, the HMCC is returning \$453 of its budgeted funds to the General Fund.

Hampton was fortunate this year in not having any cases of West Nile Virus or EEE reported. However, we know those diseases are still out there and have been showing up in mosquitoes in neighboring towns. Municipal treatment of breeding sites and roadside spraying is not the entire prevention answer. Residents and visitors must still follow the advice given by the State and the Commission about applying repellent, wearing protective clothing, and eliminating standing water on their property.

A reminder: mosquitoes like moist, shaded, places and dew-covered grass. They find well-watered gardens and shrubs are great places to hang out when the grass is too dry, while

blocked gutters, neglected wading pools and tarps, birdbaths, and flowerpot saucers are lovely breeding sites! Please do your part in helping to control our Seacoast mosquito population!

Respectfully submitted for the Mosquito Control Committee,

Ann Kaiser
Chairman

Report of the Planning Board

The Year 2013 was a busy and exciting year for the Hampton Planning Board. New developments of note that were approved this year were a mixed use condominium project consisting of 24 residential units and 5,840 square feet of retail space on the ground floor at the former Aegean Hotel and Shirley Inn sites at 339-345 Ocean Boulevard; a reconstruction project consisting of 4,744 square feet of retail space and seven (7) hotel suites and sundeck at 119 Ocean Boulevard, and a new four-story residential condominium project of 23 units at the existing Ocean Motel site at the end of Winnacunnet Road. Significant projects approved by the Planning Board last year were completed this year, namely: 1) Kennebunk Savings Bank at the corner of Winnacunnet and Lafayette Roads; 2) the new sports facility, known as The Rim Sports Complex located at the Seacoast United Soccer Club site, and 3) Sea Spray Condominiums which consist of 36 residential units and 6 commercial units at the former Old Salt Restaurant site on Ocean Boulevard. Smuttynose Brewery also completed significant portions of their new facility in Hampton, which is slated to begin production in 2014.

At the March Town Meeting, voters re-elected Planning Board members Fran McMahon and Keith Lessard to new three-year terms. The Board reorganized thereafter by electing Mark Olson as Chairman, Brendan McNamara as Vice-Chairman and Fran McMahon as Clerk. The Board also re-appointed alternate member Maury Friedman to a three-year term.

The Board proposed a number of Zoning Ordinance amendments for the 2014 ballot which included: 1) Adding a definition of Impervious Surface; reducing the maximum allowable impervious coverage limit in all zoning districts and to set forth new standards for impervious surface coverage for redevelopment; 2) Changing a portion of the Business-Seasonal zoning district to the Business-Seasonal 1 zoning district; adding a new use regulation for properties within the Business-Seasonal 1 zoning district that limits the use of the first twenty-five (25) feet of depth of the ground floor of any building measured from the front of the structure to professional-commercial-retail uses permitted in the Business-Seasonal zoning district; adding proposed Business-Seasonal 1 zoning district requirements which include a building height allowance of seventy (70) feet with the exception of unoccupied architectural appurtenances which may extend to a point no greater than eighty (80) feet in height. Structures would also be prohibited from casting shadows on the sand on the easterly side of Ocean Boulevard prior to 6 pm from May 15th through September 1st; 3) Adding wording to the Multi-Family Dwellings article that would exempt proposed developments within the Business-Seasonal zoning district and the proposed Business-Seasonal 1 zoning district from conforming with certain standards, such as recreation area per dwelling unit, frontage, setbacks

Trustees, Boards, Commissions, and Committees Reporting

for buildings, driveways and parking areas, and 4) Creating a new use regulation for “Martial Arts Weapons” with associated zoning restrictions.

In addition, the Board proposed creating new zoning districts for the downtown Route 1 corridor called Town Center - Historic, Town Center - North and Town Center - South. The proposed Town Center Zoning Districts would be created as section 2.8 under Article II as separate districts with distinct zoning regulations for permitted uses, conditional uses, and dimensional requirements, parking, building and sign standards.

During 2013, the Board reviewed and approved two (2) new subdivisions and seven (7) site plan applications - one being an amended site plan. The Board also approved three (3) lot line adjustments and three (3) condominium conversion applications. The Board heard twenty-eight (28) wetlands impact (special permit) applications with three (3) being after-the-fact. Twenty-six (26) were approved with two (2) still pending. We also approved four (4) use change applications, and one (1) temporary parking lot proposal. We had one (1) request for an impact fee waiver, which was subsequently withdrawn. The Planning Board also heard three (3) driveway permit appeals; two (2) were approved and one (1) was denied.

The Plan Review Committee (PRC) process adopted by the Board has been in effect now for two years. The PRC has assisted the Planning Board in reviewing site/subdivision applications and plans for their completeness and compliance with Town regulations. It also serves to advise applicants of any potential issues that may arise as projects move forward. The PRC has been a valuable process and will continue in 2014.

The 2014-2019 Capital Improvements Program (CIP) was also developed. It is included in this Annual Report as well.

The Planning Board generally meets on the first and third Wednesdays of each month, with additional evenings when warranted. The Planning Office, the public’s contact point for the Board, is generally open from 9:00 am to 5:00 pm, Monday through Friday. We look forward to working with you in 2014.

Respectfully submitted for the Planning Board,

Mark Olson
Chairman

Report of the Recycling Education Committee

The mission of the Hampton Recycling Committee is to develop and coordinate information that will increase public awareness and understanding of the town’s recycling efforts with the objective of reaching Hampton’s recycling and sustainability goals. The Committee makes recommendations to the Board of Selectmen and advocates for programs and policies to increase recycling. The Committee works directly with the Hampton Department of Public Works.

Our membership has staggered terms ending in March each year. We currently have 5 members on the committee; and we are looking for 2 alternates. Corinne Baker, chairperson’s term ends March 2014; Toni Trotzer’s term ends March 2015; Norm Silberdick’s term ends March 2015; Tammy Deland’s term ends March 2016; Eileen Latimer’s term ends March 2016

Trustees, Boards, Commissions, and Committees Reporting

Mark Richardson, from the DPW, attends our meetings as their representative and Mike Pierce is our BOS representative.

Members of our committee write articles for the Hampton Union and the Patch every couple of weeks called "Hampton Recycling Committee News." We created "DID YOU KNOW?" articles with ways to improve Hampton's recycling percentage to help save the town money and help our environment too.

Celestina Serpentina, the Town of Hampton's Recycling mascot, was very visible at the Hampton Beach Children's Festival Parade and the Town's Christmas parade. She is a large puppet created by Ann Carnaby and moves around with people under her as her legs. Her pockets hold flyers with reminders like "Celestina says help save the planet - recycle everything you can" and "Celestina says recycle all clean cardboard."

Celestina Serpentina
Hampton Recycling Mascot



Members of the Committee visited the Ecomaine Recycling and Waste to Energy facility in Portland, ME. The Town has contracted with Ecomaine to handle our recycling. Representatives from Ecomaine held a public information event in June at the transfer station.

The Committee continued discussion on a proposal for enforcing the Mandatory Recycling Town ordinance. We agreed that this is a BOS responsibility; we expect that the BOS will present a warrant article on this subject for the March 2014 elections.

Our long-term plans include exploring a textile-recycling program called Eco Smith, which places containers for collection that can earn money in Hampton. We want to encourage more businesses in town to recycle. We are still interested in exploring composting as another way to keep trash (garbage) out of the landfills and, more importantly, out of our solid waste weight to help lower costs.

Our committee is still in need of a computer savvy member to help with putting together good slides for channel 22, to keep information current. If you care about recycling and environmental needs and have computer skills, please call the town office to consider joining this committee.

Respectfully submitted for the Recycling Education Committee,

Corinne Baker
Chairperson

Report of the Southeast Regional Refuse Disposal District 53B

The Southeast Regional Refuse Disposal District was established in 1988 under RSA Chapter 53-B. The District is authorized to provide four facilities: recycling, landfill, septage, and waste-to-energy. Each member municipality can participate in one or more of the District's facilities and the various costs and expenses are apportioned among the members.

The District is presently made up of ten member towns: Brentwood, Fremont, Hampton, Hampton Falls, Kensington, New Castle, North Hampton, Rye, Sandown, and South Hampton. It is intended that the interests of all member municipalities, be they large or small, be protected. Also provided is flexibility in developing solutions to joint solid waste problems.

In 2013, Household Hazardous Waste Day events were held on May 18, 2013 in Hampton and on September 28, 2013 in Brentwood. Both events were very successful with Hampton serving 440 households and Brentwood serving 210. Those who chose to participate were able to dispose of materials such as paints, pesticides, batteries, household cleaners, and pool chemicals as well as electronic devices such as televisions, computers, and air conditioners. Keeping these materials out of our landfills and precious water resources is a benefit to all of us that is difficult to measure. The District is pleased to provide this service to its members each spring and fall and encourages participation of as many households as possible.

The Southeast Regional Refuse Disposal District started out its 2013-2014 fiscal year on April 1, 2013 with an Operating Budget of \$17,820.00. The December 31, 2013 financial reports show expenditures to date of \$8,075.56 with 54.68% remaining. The Household Hazardous Waste portion of the budget was set at \$31,100.00. As of December 31, 2013, \$1218.67 remained in that budget, or 3.92%. The financial statements presented by auditors Weidman and Lavin, CPA's, PA, confirmed a surplus of \$67,614.00 as of fiscal year ended March 31, 2013. In accordance with a vote of the District Board in 2012, \$51,689.00 of the surplus has been restricted for use in future endeavors to allow necessary research and hire consultants for a new solid waste contract as the current contract expires. In October 2013, the Board voted to retain CMA Engineers, Inc. to assist the District in the competitive procurement of solid waste services for the member municipalities.

I would like to thank all the representatives and alternates from all the member towns for their participation and efforts over the past year.

Respectfully submitted,

Everett (Bud) Jordan
Chairman

Report of the Supervisors of the Checklist

Supervisors of the Checklist include any board of registrars or similar body performing the functions of registering voters and maintaining the voter checklist for the town. The Supervisors perform their functions under the direction of the Secretary of State and in accordance with New Hampshire Election Laws (RSA Chapters 39 and 40). The Supervisors determine eligibility of an applicant to become a registered voter by requiring proof of identity, citizenship, age, and domicile. All decisions to add voters to the checklist are made by a majority vote of the supervisors. Supervisors are required to be present whenever the voter checklist is used, including both town and school district deliberative sessions.

Supervisors are town officers elected by ballot at town election in accordance with RSA 41:46-a. In 2013, Jeannine St. Germain was elected to a six-year term as a new Supervisor of the Checklist.

2013 was a quiet year – the quietest in a 4-year cycle, with no State or Federal elections taking place. Supervisors oversaw use of the Voter Checklist for the Town deliberative session on February 2nd, the school deliberative sessions on February 5th and 6th (Hampton and Winnacunnet), and the Town Election on March 12th. In addition, Supervisor sessions were held Tuesday evenings or Saturday mornings before the deliberative session and the election to allow Hampton residents to register to vote or change their voter information outside of normal Town Clerk business hours.

The Town of Hampton began 2013 with 13,026 registered voters. It ended the year with 11,923 registered voters - a decrease of 1,103 voters.

Throughout the year, Supervisors performed ongoing checklist maintenance activities.

The Supervisors wish to thank the staff in the Town Clerk's office for their diligence, accuracy, and efficiency in registering voters on a day-to-day basis, as well as the wonderful work they do for all of the elections. Our jobs are made so much easier because of the fine work done by this staff. We would also be at a loss to comply with New Hampshire Election Laws without the excellent support we receive from the Department of State.

Respectfully submitted for the Supervisors of the Checklist

Barbara Renaud

Report of the Zoning Board of Adjustment

The Zoning Board of Adjustment (ZBA) welcomed back Bryan Provencal who was re-elected by the Town voters to serve another 3-year term. Thereafter, the Board elected Vic Lessard as Chairman, Bryan Provencal as Vice-Chairman, and Ed St. Pierre as Clerk. Tom McGuirk and Bill O'Brien comprised the remainder of the Board.

As in prior years, the Board conducted its meetings on the third Thursday of each month. At those public hearings, the Board evaluated all petitions that sought relief from the specified terms of the Town of Hampton Zoning Ordinance on their individual merits and rendered a decision as established under RSA 672.1. The Board also adjudicated, at those same meetings, appeals to decisions previously rendered by the Board as well as appeals of administrative decisions that are within its power to review as set forth in RSA 674:33 and RSA 676:5.

The Board evaluated 57 petitions and adjudicated four appeals in 2013; this is the second consecutive year that the total number of petitions evaluated exceeded fifty. Recent trends regarding petitions evaluated and appeals adjudicated are shown below:

Board Activity	2008	2009	2010	2011	2012	2013
Petitions Evaluated	55	43	44	41	55	57
Appeals Adjudicated	6	2	0	3	2	4

The disposition of the 57 petitions evaluated in 2013: 28 granted as submitted (49 %), 14 granted with conditions (25 %), four not granted (7 %), and 11 withdrawn by the applicant (19 %). Recent trends regarding petition results are shown below:

Petition Results	2008	2009	2010	2011	2012	2013
Granted	26	18	20	20	26	28
Granted with conditions	14	15	19	15	17	14
Not granted	4	3	2	2	2	4
Withdrawn by applicant	11	7	3	4	10	11
Total Petitions	55	43	44	41	55	57

The Board heard four appeals in 2013 with regards to decisions rendered by the Board. The disposition of those four appeals: one appeal for a re-hearing was granted, and three appeals were denied. Another appeal was formally submitted to the Board; however, the applicant withdrew the appeal prior to the hearing. Recent trends regarding appeal results are shown below:

Trustees, Boards, Commissions, and Committees Reporting

Appeal Results	2008	2009	2010	2011	2012	2013
Re-hearing granted	2	0	0	2	1	1
Re-hearing not granted	4	2	0	1	1	3
Total Appeals	6	2	0	3	2	4

No decision rendered by the Board was formally challenged and heard by the Superior Court in 2013. Recent trends regarding Superior Court case results are shown below:

Court Case Results	2008	2009	2010	2011	2012	2013
Board position upheld	0	0	1	0	1	0
Petitioner position upheld	0	0	0	0	0	0
Total Court Cases	0	0	1	0	1	0

On 11 December 2013, Chairman Vic Lessard suddenly passed away. Chairman Lessard was first elected to the Hampton Zoning Board of Adjustment in 1991 and was currently serving in his eighth consecutive term on the Board. Vic was an instant friend to every applicant who appeared before the Board; a premier storyteller who displayed his unique, intimate knowledge of the Town and its history at the monthly Board meetings, but, most importantly, Vic was a “mentor” to each of his fellow Board members. Chairman Lessard’s thoughtful guidance and outstanding leadership during his tenure on the Board were only surpassed by his loyalty to the community. Vic’s lasting legacy is his dedication to doing what was best for the Town of Hampton throughout his 41 years of public service to the Town ... first elected to town office in 1972 as a member of the Hampton Budget Committee; elected a member of the Board of Selectman in 1973 and served five terms; elected a member of the Hampton Planning Board in 1973 and served three terms; elected a Trustee of the Hampton Trust Fund in 1989 and served eight terms; and serving in his 22nd year on the Hampton Zoning Board at the time of his death.

At the 19 December 2013 meeting of the Hampton Zoning Board of Adjustment, the Board appointed Jack Lessard to serve as a member of the Board until the next Town election [in compliance with RSA 673: 12]. Thereafter, the Board elected Bryan Provencal as Chairman, Bill O’Brien as Vice-Chairman, and Ed St. Pierre as Clerk.

Respectfully submitted,

Bryan Provencal
Chairman

Trustees, Boards, Commissions, and Committees Reporting

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Town of Hampton Historical Facts



The Hampton Town Seal

The present Town Seal first appeared on the Town Report for the (fiscal) year ending January 31, 1938. According to the “Official Pictorial Magazine” of the Town's Tercentenary (1938), the Selectmen were authorized to adopt the official seal. Chosen was one designed by Mrs. Hazle Leavitt Smith of Wollaston, Massachusetts, daughter of Mr. & Mrs. Irvin E. Leavitt of Hampton. Mrs. Smith, who also created the Historical Map for Hampton's 300th Anniversary celebration, was graduated from Hampton Academy and High School with the Class of 1913. Alzena Elliot, sister of the late Mrs. Smith, resides on Dearborn Avenue.

Within the circular seal are numerous heraldic devices similar to those used in the England of feudal times and developed in more elaboration during the Middle Ages. Mrs. Smith drew into her creation a coat-of-arms used to identify families and towns, and eventually institutions. The most important part of the arms, depicted on the shield, is nearly identical to that of the City of Southampton, England. Many of Hampton's first European settlers were originally from the Southampton area. That city is a large commercial seaport on the south coast (English Channel) near the Royal Navy base at Portsmouth. Southampton is the county seat of Hampshire (or "Hants"). Southampton's incorporation as a town dates back to the late 12th Century. Southampton's arms are also divided in halves horizontally with three Tudor roses, two over one. In England, still, "borrowing" the official, Royal Government registered arms of a family, school, or municipality is against the law.

Mrs. Smith opted not to place opposing “supporters” attached to each side of the shield. Instead, she put scenes of Hampton in a background display as if the shield and its helm/crest were superimposed over prominent scenes of the 19th Century. At the viewer's left is Great Boar's Head with a large building, probably the first hotel built (1819) on Boar's Head. “The Winnisimmet” or “Winnicumet,” according to Randall's “Hampton, A Century of Town and Beach” (1989). The smaller building beside it could be the first house there, built in 1806 by Daniel Lamprey. According to Randall's, the home was operated as a small inn by 1812.

The scene on the right is a meandering Hampton River through the marsh with haystacks mounded on wooden staddles awaiting transport by local farmers. Saltmarsh hay sustained the

Town of Hampton Historical Information

relatively large number of cattle here for nearly 300 years. For instance, the 1840 Federal Census recorded 807 head of cattle and 1,320 people.

Mrs. Smith did place one scene, the 1852 Hampton Academy building, as both the crest and the helm resting on top of the shield itself. The private Hampton Academy "Proprietary School in Hampton" was incorporated by the General Court with the concurrence of Gov. John Langdon (of Revolutionary War fame) on June 16, 1810. The first building, on Meeting House Green (later called Academy Green), accepted students in the middle and high school grades. Several famous men of the 19th Century prepared for college there. After an 1851 fire, the 1852 building was raised on Academy Green. In January 1883 eighty pair of oxen and ten pair of team horses pulled, via cables, the two-and-a-half story building on tree skids through the snow across Ring Swamp to a location (later Academy Avenue) near the Town Hall. It opened as "Hampton Academy and High School" in 1885, graduating its first "High School" class in 1887. Under a Special Act of the Legislature in 1872, the Town of Hampton was permitted to raise tuition for the private school by way of property taxes. In 1939-1940, the Hampton School District constructed a red-brick high school next to the old wooden Academy building. The private school was no more and the building was razed in 1940. Its old bell, cast in 1852 by Henry N. Hooper & Co., Boston, is emplaced in front of the new building, now the Hampton Academy Junior High School. The large wooden ball that topped the steeple, along with a banner, photo, and records, can be found at Tuck Museum next to the original Academy lot, which has a bronze tablet (on a stone) which was installed for the Academy's Centennial in 1910.

In placing the Academy building in such a prominent position on the seal, Mrs. Smith was reflecting the importance (and rarity) of having an institution of secondary education located in town. In the seal, the Academy with its belfry and steeple is in the position of the helm, representing an English knight's armorial helmet, surmounted by the crest, representing the knight's traditional insignia of identification. Mrs. Smith considered the long-existing Academy building as the edifice that identified Hampton. By its placement as the crest, or crown, in the highest prominence of the heraldic device with the steeple even invading "Hampton" in the outer inscription, she was also symbolizing the Importance of education in our Town's history. Indeed, the Town had established the first school funded by taxation in what is now the State of New Hampshire. At a Town Meeting in April 1649, it was voted to hire John Legat to teach "both mayles and femailes (which are capable of learning) to write and read and cast accounts." The school opened in late May.

The trees accompanying the Academy are evergreens, apparently spruces, which are of the conifer species. If the Town had an official tree, it most likely would be a conifer, nearly all of which are evergreens. We are told that the Indian name for our area was "Winnacunnet," interpreted to mean "Beautiful Place of the Pines" or "Pleasant Place in the Pines." Those Native Americans probably included all evergreens with cones as a general classification. Below the shield, in the place for the motto (which, like Southampton, the Town does not have), is the early name of this area "Winnacunnet." This spelling has been standardized since 1938 and further cemented with the naming of the new high-school district, Winnacunnet Cooperative School District, in 1958. Dow's "History of Hampton, New Hampshire" (1893) also preferred that spelling. In the earliest Town Records of 1639, the first clerk wrote it as

“Winnicumet,” probably reflecting what he thought to be the English phonetic equivalent of the Indian spoken language. “Winnacunnet Plantation” was the original name of the first permanent European settlement herein the fall of 1638. The next spring, the General Court of Massachusetts Bay Colony in Boston upgraded the settlement to town status: Town of Winnacunnet. June 7, 1639, is therefore considered the incorporation date as a self-governing town. By fall, the leader of the religious settlement, Rev. Stephen Bachiler, requested the name change to "Hampton," a reflection of his roots in England. The First Congregational Church of Hampton is Rev. Bachiler's church, the oldest continuous religious society in the State, and one of the oldest in the country.

The black-on-white Town Seal was colorized the first year for the cover of the 1938 Tercentenary Magazine. A watercolor by George K. Ross shows a blond Puritan shaking hands with a Native American on the tidal marsh with the new seal between them. Orange and purple are the predominant colors of the seal and its rim, with a blue sky and three red roses. The bottom of the shield is purple, as is an outer circular rim. The top of the shield has a white background. The river and Boar's Head are orange. In the Southampton seal, the bottom of the shield is wine red with a white rose; the two roses on top are red on a white or silver background. They are Tudor Roses. Tudor monarchs reigned England for 118 years until the death of Elizabeth I and the establishment of Great Britain under James I of the House of Stuart in 1603. The House of Tudor was formed out of the House of Lancaster (whose family badge was a red rose) and the House of York (white rose) as the aftermath of the War of the Roses for the throne in the 1400s. This writer speculates the symbolism to be: the red roses (Lancaster) won over the white rose (York). The Lancastrians won with the help of Henry Tudor, who ascended the throne as Henry VII after the York King Richard III was slain in battle. Henry then married the slain king's niece and the houses were joined. In Mrs. Smith's seal the roses are white (not dark) - but of a Tudor rosette design.

In 1975, the Town's American Revolution Bicentennial Committee commissioned artist Steven Read of North Hampton to sculpt a relief of the Town Seal as its gift to the Town for the Town Office Building, which was enlarged that year. Nearly two feet in diameter, it was presented during the ceremonies on the Fourth of July in 1976, and hangs near the Town Clerk's office. The colors are more natural than those used in the 1938 watercolor. Some orange (or orange-gold) is retained but the purple is not.

The colors of the Town Seal were defined via a vote of the 1977 Annual Town Meeting that adopted the newly manufactured Town Flag with seal as the official Town Flag. The flag, with colored seal on a blue field, was custom-made under an appropriation of Federal Revenue Sharing Funds by the March 1975 Town Meeting. The Board of Selectmen, at the request of Selectman Ashton J. Norton, had sought the appropriation to acquire a Town and U.S. ceremonial flag set for the Bicentennial. The colors of the seal are normal: a blue river (not orange) and ocean (not light green); a silver (not orange) background area behind the shield's lower half; a lot of gold and yellow. Silver and gold are the two heraldic “metals”. All three roses are red. Some of the drawn details differ from Mrs. Smith's seal. The three haystacks are

all on the same bank of Hampton River; there is just one building (small) on Boar' Head and it's farther up the point; the spruce trees look like a deciduous leaf-bearing tree (that would not be “forever green”).

The Town Flag with the Town Seal is displayed in the Selectmen's Meeting Room at the Town Offices. (The preceding explanation and analysis by former Selectman Art Moody 1991-1997.)

Jane Means Appleton Pierce

Born in Hampton, New Hampshire on March 12, 1806 - Died in Andover, Massachusetts December 2, 1863. Wife of U.S. President Franklin Pierce, she was the 14th First Lady of the United States from 1853 to 1857.



Jane Means Appleton Pierce was buried at Old North Cemetery in Concord, New Hampshire; her husband was interred beside her in 1869.



Eunice (Goody) Cole

Annual Town Meeting March 8, 1938

Warrant Article 8

To see if the Town will vote to adopt the following resolution:

Resolved: that we, the citizens of the town of Hampton in town meeting assembled do hereby declare that we believe the Eunice (Goody) Cole was unjustly accused of witchcraft and of familiarity with the devil in the seventeenth century, and we do hereby restore to the said Eunice (Goody) Cole her rightful place as a citizen of the town of Hampton.

Be it further resolved: that at such time as the Selectmen shall elect during the Tercentenary of the town of Hampton, appropriate and fitting ceremonies shall be to carry out the purposes of this resolution by publicly burning certified copies of all official documents relating to the false accusations against Eunice (Goody) Cole, and that the burned documents together with soil from the reported last resting place and from the site of the home of Eunice (Goody) Cole be gathered in an urn and reverently placed in the ground at such place in the Town of Hampton as the Selectmen shall designate. Article 16 of the warrant of the Annual Town Meeting of March 8, 1938 was moved, seconded, and voted in the affirmative.

Historical Town Boundary Markers

BOUND ROCK (Marker Number: 120) Hampton 1978

This rock, originally in the middle of the Hampton River, indicated the start of the boundary line surveyed by Capt. Nicholas Shapley and marked by him "AD 1657-HB and SH" to determine the line between Hampton and Salisbury, Massachusetts, HB meaning Hampton Bound and SH, Shapley's mark. Lost for many decades due to the shifting of the river's mouth, the original course of the river and the Bound Rock were rediscovered in 1937. This historically important boulder, still serving as a boundary marker between Hampton and Seabrook, was enclosed by the State of New Hampshire that same year.

To get to the Bound Rock, take NH 1-A south, toward Seabrook. Take the first left past the bridge over the Hampton Harbor Inlet, which is Eisenhower Street; turn right onto Portsmouth Street, then left onto Woodstock Street.

This marker was erected in cooperation with the Town of Hampton.

FIRST PUBLIC SCHOOL (Marker Number: 28) Hampton 1965

In New Hampshire, supported by taxation, the first public school opened in Hampton on May 31, 1649. It was presided over by John Legat for the education of both sexes. The sole qualification for admission of the pupils was that they be "capable of learning."

Located on the front lawn of the Centre School, at the intersection of Towle Avenue and Winnacunnet Road (NH 101-E).

OLD LANDING ROAD (Marker Number: 119) Hampton 1977

This was the first roadway from the ancient landing on Hampton River taken on October 14, 1638, by Rev. Stephen Bachiler and his small band of followers, when they made the first settlement of Hampton, originally named Winnacunnet Plantation. For the next 160 years, this area was the center of the Town's activity. During that period and into the Town's third century, Landing Road provided access for fishing, salt marsh haying, mercantile importing and exporting, and transportation needs of a prospering community.

Located east of US 1, at the corner of Park Avenue and Landing Road, near Winnacunnet High School.

Notable Historical Facts

52 YEARS AGO IN HAMPTON

The Labor Day ruckus of 1962 resulted in 55 arrests as youths once again assembled on the beach front blocking traffic and giving police a hard time. The newly formed K-9 (canine) corps helped to keep the situation under control. (Randall)

102 YEARS AGO IN HAMPTON

The Ashworth Hotel opened on Memorial Day 1912 becoming one of the most exclusive hotels on the beach. It was built by Lemuel C. Ring and was four stories high, 40 feet high by 52 feet deep. The hotel was destroyed in the fire of 1915 and rebuilt at the same location in the same fashion enlarging it slightly. (Randall)

With all the building taking place along the beach, the sand dunes were being destroyed, and at the 1912 town meeting \$1,000 were appropriated for breakwaters.

152 YEARS AGO IN HAMPTON

Hampton's first casualty of the Civil War, Color Sargent Jonathan N. Dow died of a fever in 1862 at Hilton Head, South Carolina. His brother came to bring the body home. Jonathan is buried in Ring Swamp Cemetery. (Dow's History)

In 1862, the town of Hampton furnished sixteen citizen volunteers for army and navy, for three years, giving each a bounty of \$250 and nineteen men for nine months at \$200.

202 YEARS AGO IN HAMPTON

After the declaration of war with Great Britain in July of 1812, the Town voted that "the selectmen be authorized to pay, in behalf of the town, to the drafted militia, such sum as to make up their pay to ten dollars a month each, providing that no substitute shall receive such compensation and that no money be paid to any one until his time of service be expired". There is no record of Hampton men going to war until two years later.

252 YEARS AGO IN HAMPTON 1762

The General Toppan mansion was destroyed by fire in 1762; rumors abounded as to the cause. The house was rebuilt and still stands today at the corner of Drakeside Road and Lafayette Road.

302 YEARS AGO IN HAMPTON 1712

The Town voted in 1712 that a schoolhouse twenty-four feet long and twenty feet wide should be built and the selectmen should have power to build the school and tax the residents accordingly. Centre School is located on that original lot of land.

The brewing of beer was important to the community so much that at a commoners' meeting, held December 29, 1712, it was voted that Ephraim Marston should "have half a quarter of an acre of land by the fort in the swamp to set a malt-house on, and to enjoy the same as long as he should improve it in making malt for the people of the town, but the land should revert to the town whenever Marston or his heirs should cease to use it for the purpose for which it was granted. " (Dow)

352 YEARS AGO IN HAMPTON

"You, and every one of you, are required, in the King's Majesty's name, to take these vagabond Quakers, Anne Colman, Mary Tomkins, and Alice Ambrose, and make them fast to the cart's tail, and driving the cart through your several towns, to whip them upon their naked backs not exceeding ten stripes apiece on each of them, in each town; and so to convey them from constable to constable till they are out of this jurisdiction, as you will answer it at your peril; and this shall be your warrant." Major Richard Waldron of Dover ordered in 1662, in response to handling of Quakers in the region. Only three towns obeyed the order, the Town of Hampton being one of them. In Salisbury, the women were taken to safety.

The accused Witch of Hampton, Eunice (Goody) Cole was once again in the Boston jail. In 1662, she petitioned for her release, which was agreed upon after she paid her fines. She returned to Hampton but was soon back in jail accused of the same crime.

375 YEARS AGO IN HAMPTON

In 1638, from the Records of the Colony of the Massachusetts Bay in New England.

The Generall Courte granted petitioners, M^r. Steven Bachiler, Christo: Hussey, Mary Hussey, vidna, Thom: Crumwell, Samuell Skullard, John Osgood, John Crosse, Samu: Greenfield, John Molton, Tho: Molton, Willi: Estoww, Willi: Palmer, Willi: Sergrant, Rich^{ard} Swayne, Willi: Sanders, Rob^{ert} Tucke, w^{ith} diverse others, shall have liberty to begin a plantation at Winnacunnet; & M^r Bradstreet, M^r Winthrope, Iunior, & M^r Rawson, or some two of them, are to assist in setting out the place of towne, & apportioning the severall quantity of land to each man, so as nothing shallbee down therein w^{ith}out allowance from them, or 2 of them.

In 1639, from the Records of the Colony of the Massachusetts Bay in New England.

The Generall Courte ordered Winnacunnet shallbee called Hampton.

Town of Hampton Historical Information

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In Recognition

The Town of Hampton would like to recognize the following Town employees who have retired from the Town this year. The Town of Hampton has been extremely fortunate to have such loyal, dedicated, and talented personnel. They will be missed both professionally and as friends.

Joseph Galvin, Police Department	29 years of service
Kenneth Beliveau, Department of Public Works	25 years of service
Audrey Cummings, Finance Department	6 years of service

The individual reports were written by the Department Heads, and the Chairman of the respective Boards, Commissions, Committees, and Trustees.

A tremendous Thank You to all the contributors to this Town report.

I would like to recognize the following individuals for their contributions to the 2013 Annual Report.

Front and Back Cover Design:	Hampton Arts Network (HAN)
Interior Photographs:	Michelle Kingsley - Board of Selectmen, New Employees Fire Department Parks and Recreation Conservation Commission Recycling Committee
Proofreading	Kathleen Doheny and Michelle Kingsley

I especially want to recognize Kathleen Doheny and Michelle Kinsley for their assistance in helping me prepare this report, and every past report that I have done, thank you both so very much.

Kristina G. Ostman
Administrative Assistant to the Town Manager

Index

2012 Annual Financial Report 117

2013 Annual Senate Bill 2 Sessions Report 23

2013 Unaudited Annual Financial Report 92

2014 Town Default Budget 198

2014 Town Operating Budget 189

2014 Town Warrant 163

County Elected Officials 3

Federal Elected Officials..... 3

General Information 271

Government and Town Administration 3

How to Volunteer 14

In Dedication..... 1

In Memoriam..... 2

In Recognition 271

Meeting Schedules 14

New Town Employees 46

Public Notice - Division of Involuntarily Merged Lots 21

Report of the Assessing Department 203

Report of the Board of Selectmen 15

Report of the Building Department - Code Enforcement 207

Report of the Cable Advisory Committee 241

Report of the Capital Improvements Plan Committee 70

Report of the Cemetery Trustees 241

Report of the Conservation Commission 242

Report of the Department of Public Works 209

Report of the Energy Committee 244

Report of the Finance Department 89

Report of the Financials of the Capital Improvement Plan 72

Report of the Financials of the Lane Memorial Library Trust Funds 76

Report of the Financials of the Town Clerk 77

Report of the Financials of the Town Tax Collector 79

Report of the Financials of the Town Treasurer 83

Report of the Financials of the Trustees of the Trust Fund 87

Report of the Fire, Emergency Medical, & Rescue Services 211

Report of the Hampton Beach Area Commission 245

Report of the Hampton Beach Village District 248

Report of the Hampton Heritage Commission 250

Report of the Hampton Historical Society and Tuck Museum 250

Report of the Highway Safety Committee 253

Report of the Lane Memorial Library 217

Report of the Legal Department 219

Report of the Member of Congress 20

Report of the Mosquito Control Committee 254

Report of the Municipal Budget Committee	69
Report of the Planning Board	255
Report of the Planning Office	220
Report of the Police Department	221
Report of the Recreation and Parks Department	224
Report of the Recycling Education Committee	256
Report of the Southeast Regional Refuse Disposal District 53B	258
Report of the Supervisors of the Checklist	259
Report of the Town Clerk	229
Report of the Town Manager	17
Report of the Town Tax Collector	78
Report of the Town Treasurer	82
Report of the Trustees of the Trust Fund	84
Report of the Welfare Department	228
Report of the Zoning Board of Adjustment	260
Schedule of Town Owned Buildings and Equipment.....	61
Schedule of Town Owned Land.....	63
State Elected Officials	3
Town Appointed Boards, Commissions, and Committees.....	9
Town Appointed Officials	7
Town Communications	13
Town Departmental Reporting	203
Town Elected Officials.....	4
Town Employee Wages.....	47
Town Financial Reporting.....	69
Town of Hampton Historical Facts	263
Town of Hampton Historical Information	263
Vitals.....	231
Quick Reference Numbers and Town Administration Information.....	Inside Front Cover
2013 Town Transfer Station Information Sheet.....	Inside Back Cover

Town Transfer Station Information Sheet

Location: One Hardardt's Way
Contact Numbers: Transfer Station 603 929 5930
Rubbish and Recycling Hotline 603 944 7954

Regular Public Hours of Operation

Open: Monday, Wednesday, Friday, Saturday, and Sunday 8 AM to 3 PM;
Thursday 12 PM to 3 PM.
Closed: All day Tuesday and Thursday mornings.

Holiday Schedule

Open: Memorial Day, July 4th, and Labor Day.
Closed: New Year's Day, Martin Luther King Day, Presidents' Day, Easter,
Columbus Day, Veterans Day, Thanksgiving Day, and Christmas Day.

Monday Holidays: The Transfer Station will be open the following Tuesday 8 AM to 3 PM.

Stickers

Transfer Station stickers are required to enter the Transfer Station. Stickers are available at the Town Clerks Office. It is illegal to dispose of any trash and/or recyclables at the Transfer Station that was generated outside of the town. Hampton businesses may establish charge accounts. Town ordinances require all vehicles to cover all loads while traveling to the Transfer Station. Loads are subject to inspection and must be uncovered at the weigh station.

Fees

Disposal of household trash up to 1,000 lbs., free per day, disposal of recyclables are free, fees are assessed for all other items and the disposal of trash exceeding 1,000 lbs. Fees are under review and are subject to change.

No cash accepted. Payments may be made by major credit cards, debit cards, and personal check payable to the "Town of Hampton". All returned checks will be assessed an additional \$25.00 processing fee.

Prohibited Items

Trees and tree limbs greater than 6" in diameter, stumps, tires, explosives, ammunt10n, asbestos, oil base paints, LIQUID latex paint, varnishes, stains, yard and pool chemicals, pesticides, poisons, anti freeze, gasoline, fuel additives, kerosene, diesel fuel, acids, solvents, flammables, and controlled substances. Certain items may be disposed of at the annual Household Hazardous Waste Collection day, which generally occurs on the Yd Saturday in May.

Recycling Guidelines

Acceptable items: glass, plastics with triangle symbol, metal, paper, cardboard, and used motor oil, and all items must be clean.

Compost and Wood Chips

Residents may pick up compost and wood chips, if available for no charge.

For more information visit the Transfer Station link @ www.hamptonnh.gov/publicworks.

