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2008

# Annual Reports

## Hampton Falls

New Hampshire  
Incorporated 1722



**Town Reports 2008**  
**School District Reports 2008-2009**

# **TOWN SERVICES**

## **EMERGENCY NUMBERS**

### **Ambulance, Fire, Police**

**Ambulance & Fire  
Police**

**911  
926-3377  
772-4716**

## **NON-EMERGENCY NUMBERS**

### **PUBLIC SAFETY BUILDING**

**Fire Department**

**926-5752**  
Fax (929-0587)  
*Chief@hffd.org*

**Police Department**

**926-4619**  
Fax (926-6042)  
*hfallspd@hamptonfallspd.com*

### **LIBRARY**

**Hampton Falls Library**

Tuesday  
Wednesday  
Thursday  
Friday  
Saturday  
Saturday (Jun – Aug)

**926-3682**  
10 a.m. – 8 p.m.  
1 - 8 p.m.  
10 a.m. - 6 p.m.  
10 a.m. - 5 p.m.  
9 – 1 p.m.  
9- noon

### **PUBLIC WORKS**

**Road Agent Contact Number**

**926-4618 x 3**

### **RUBBISH DISPOSAL FOR EXTENSIVE REMOVAL**

Northside Carting, No. Andover, MA  
Brush Dump open Saturdays (April to November)

978-686-8604  
10 a.m. – 4 p.m.

### **TOWN HALL**

**Town Offices**

**Fax: 926-1848**

**Town Administrator**

**926-4618 Ext: 3**  
*townadministrator@hamptonfalls.org*

**Administrative Assistant**

**926-4618 Ext: 2**  
*administrativeassistant@hamptonfalls.org*

**Town Clerk**

Monday, Tuesday, Thursday  
Friday. (Sept – May)

**926-4618 Ext: 1**  
8:30 a.m.- 12 noon & 1 – 4 pm  
9 a.m. - 12 noon  
*townclerk@hamptonfalls.org*

**Tax Collector**

Monday, Tuesday, Thursday

**926-4618 Ext: 4**  
9 a.m. - 12 noon & 1 – 4 pm  
*taxcollector@hamptonfalls.org*

**Building Inspector/Code Enforcement**

**Health Officer**

Monday, Tuesday, Thursday  
Friday

**926-4618 Ext: 5**  
*buildinginspector@hamptonfalls.org*  
8 a.m. – 11a.m. & 1 – 3 pm  
8 a.m. – 11a.m.

### **Front Cover**

*Retirement Party for Richard B. Sanborn, 45 years at the Lincoln Akerman School  
February 3, 2008*

### **Back Cover**


*Town Seal*

**Contributor to Town Report Photos**

*Tim Samway*

**ANNUAL REPORTS**  
**FOR THE TOWN & SCHOOL OF**  
**H A M P T O N F A L L S**  
**N E W H A M P S H I R E**

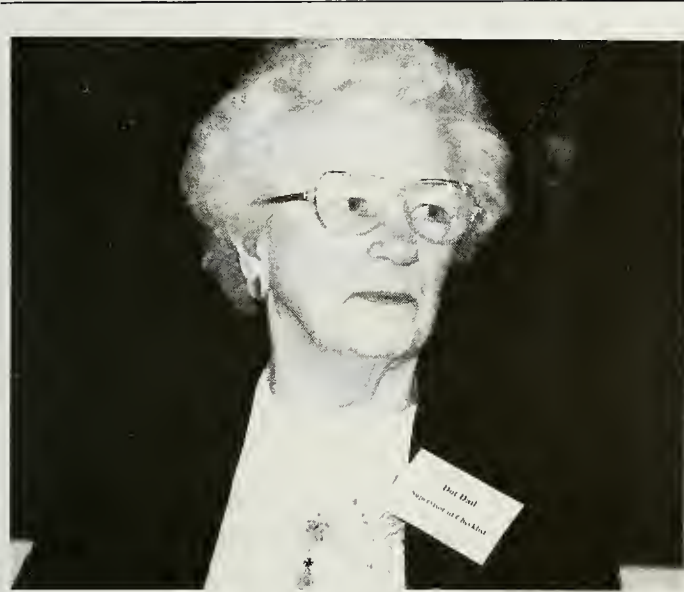
**As Compiled by the Town Officers for the year ending December 31, 2008**  
**As Compiled by the School Officers for the year ending June 30, 2009**



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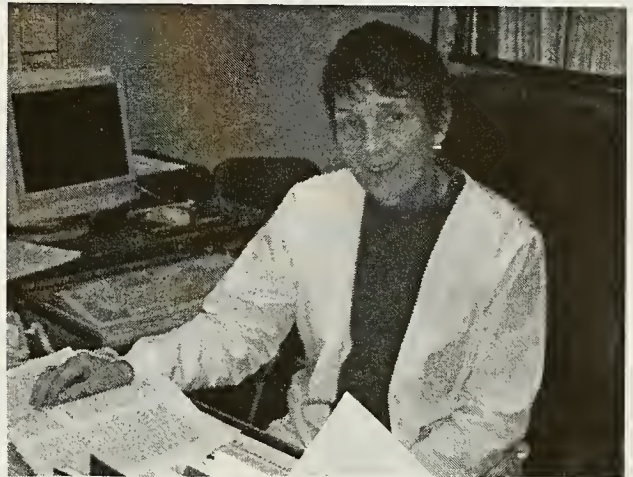


# DEDICATION



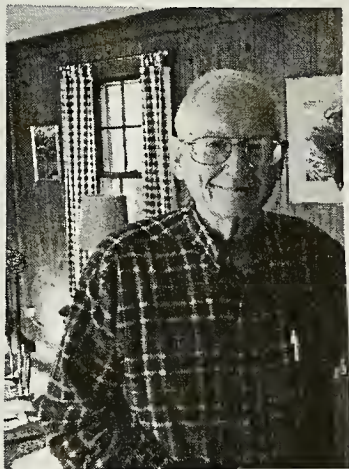
**Dorothy M. Dail**

Trustee of the Trust Funds 1984 – 2003  
Supervisor of the Checklist 1997-2002; 2005-2006  
Historical Society (Member/Trustee/Treasurer)  
1985-Present



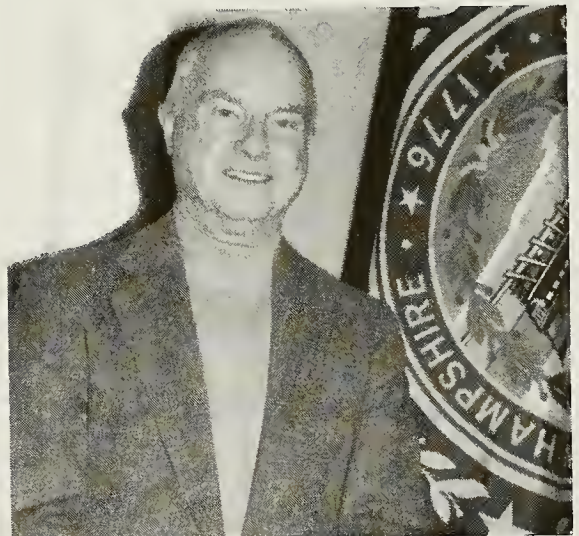
**Tracy Healey-Beattie**

Conservation Comm. (Member & Chairperson) 1980-2008  
Planning Board 1987  
Library Trustee 1984-1987  
Trustee of Trust Funds 1981  
Historical Society Founding Member  
(President and Vice President) 1984-Present



**J. Andrew Melville**

Recycling and Solid Waste Committee  
(Member and Secretary) 1994 – 2008  
Southeast Regional Refuse Disposal  
53-B District 1987-1998  
Historical Society (Member/Trustee) 1985-Present



**Stephen C. Volpone, Jr.**

Selectman 2005-2007  
Selectmen's Representative Library Trustees 2006  
Historic District Ad Hoc Committee Chairman 2005  
Library Trustee 2004

## VOLUNTEER APPLICATION

The Board of Selectmen is often in need of volunteers to serve on committees, boards and departments. If you would like to volunteer your time to the Town, please fill out the form and send it to the Town Administrator at the Town Hall.

NAME: \_\_\_\_\_ PHONE: \_\_\_\_\_

ADDRESS: \_\_\_\_\_

In order to contribute to the community of Hampton Falls, I am willing to volunteer to serve on the following board(s), Committee(s) and/or projects.

- |   |  |
|---|--|
| <input type="checkbox"/> Conservation Commission  | <input type="checkbox"/> Historical Society                    |
| <input type="checkbox"/> Election Workers         | <input type="checkbox"/> Planning Board - <i>alternate</i>     |
| <input type="checkbox"/> Emergency Management     | <input type="checkbox"/> Recreation Commission                 |
| <input type="checkbox"/> Energy Committee         | <input type="checkbox"/> Solid Waste & Recycling Committee     |
| <input type="checkbox"/> Fire Department          | <input type="checkbox"/> Town Offices "Doc Star" filing system |
| <input type="checkbox"/> Friends of the Library   | <input type="checkbox"/> Town Hall Landscaping Project         |
| <input type="checkbox"/> Hampton Falls Newsletter | <input type="checkbox"/> Zoning Board of Adjustment            |
| <input type="checkbox"/> Heritage Commission      | <input type="checkbox"/>                                       |

Please attach a brief statement as to why you feel qualified to serve. Thank you.

Mail Form To:       Town Administrator  
                          1 Drinkwater Road  
                          Hampton Falls, NH 03844

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## HOG REEVES & KEEPERS OF THE POUND



*Forrest and Charlyn Brown are being sworn in as Hog Reeves and Keepers of the Pound at the February 9, 2008 Annual Town Meeting at the Linclon Akerman School*

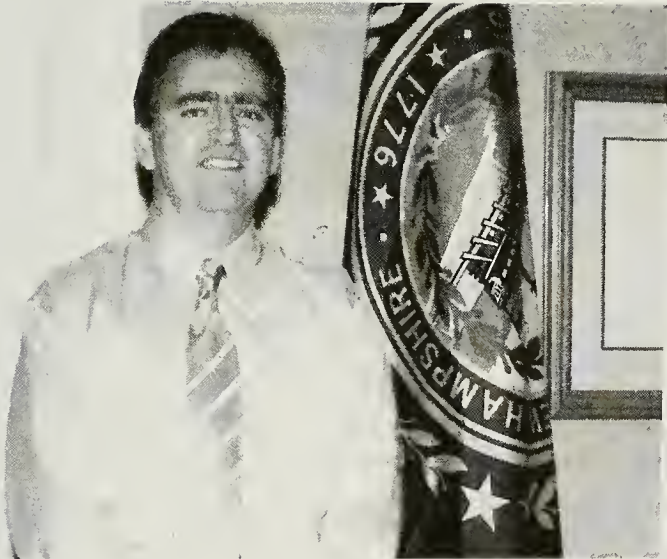
*by Town Clerk Holly E. Knowles.*

*This 18th century position is usually awarded to the newest resident attending the Town Meeting.*

**THE BOARD OF SELECTMEN**



*Theodore C. Tocci, Chairman  
2006-2009*



*Shawn C. Hanson  
2007-2010*



*Michael J. Farinola  
2008-2011*



# STATISTICS

**Town of Hampton Falls**

**Incorporated - 1722**

**Population (Office of State Planning) 2,095**

**Parcels of Land – 1,193**

**Land Area – 12.6 sq. miles**

**Miles of Town-owned roads – 31.85**

**Type of Government – Official Ballot Referendum Town Meeting (SB 2)**

**Registered voters – 1,778**

**First Session of Town Meeting:**

Between and including the 1<sup>st</sup> and 2<sup>nd</sup> Saturdays following the last Monday in January

**Second Session of Town Meeting (Election Day):**

Second Tuesday in March

## PROPERTY TAX STATISTICS

<b>Years</b>	<b>Tax Rate Per 1,000 Valuation</b>	<b>Taxable Valuation</b>
1999	23.25	188,446,400
2000	18.70	244,679,300
2001	21.65	249,721,900
2002	20.65	256,892,200
2003	15.65	333,308,600
2004	17.70	344,730,400
2005	18.00	355,518,300
2006	19.60	367,528,800
2007	20.49	379,027,200
2008	18.76	420,413,600

## TOWN OFFICERS

### SELECTMEN

Theodore C. Tocchi 2009  
Shawn C. Hanson 2010  
Michael J. Farinola 2011

### TOWN ADMINISTRATOR

Eric N. Small

### ADMINISTRATIVE ASSISTANT

Lori A. Ruest

### MODERATOR

Alexander L. Dittami 2011

### TOWN CLERK

Holly E. Knowles 2011

### DEPUTY TOWN CLERK

Karen M. Sabatini

### TOWN CLERK ASSISTANT

A. Jarlath Fournier

### TAX COLLECTOR

Mary Ann S. Hill

### DEPUTY TAX COLLECTOR

Abigail L. Tonry

### BOOKKEEPER

Lori A. Ruest

### TREASURER

Elizabeth H. Riordan 2010

### DEPUTY TREASURER

Sharada L. Allen

### ANIMAL CONTROL OFFICER

John H. McEachern III

### ASSESSING AGENT

Diana G. Calder

### BUILDING INSPECTOR

Kevin C. Kelley

### BOARD OF ADJUSTMENT

Alexander L. Dittami 2009  
Michael J. Farinola Sel. Rep.  
Charles S. Leto (VC) 2009  
Richard P. McDermott (CH) 2011  
Thomas W. Parker (A) 2010  
Peter G. Robart (A) 2010  
Patricia S. Young 2010  
Lori A. Ruest Adm. Asst.

### CEMETERY SEXTON

Georgianna D. Swain

### CEMETERY TRUSTEES

Tara L. Datro 2011  
Edward C. Price 2009  
Lillian A. Walker (CH) 2010

## CODE ENFORCEMENT OFFICER

Kevin C. Kelley

### CONSERVATION COMMISSION

Karen Ayers (CH) 2009  
Tracy Healey-Beattie (retired) 2009  
David M. Gandt 2011  
Kimberly L. Morrell 2011  
Nancy E. Roka (VC) 2010  
Robert K. Wiener 2011  
Larry M. Smith (A) 2011  
Julie H. Williams 2010  
Marietta L. Garavaglia, Adm. Asst 2010

### DUMP ATTENDANT

Paul Michael

### EMERGENCY MANAGEMENT

Jay M. Lord, Director

### FIRE DEPARTMENT

Jay M. Lord, Chief / Fire Warden  
Russell A. Davies, Deputy Chief/Deputy Warden

### Captain/Deputy Warden

Daniel LaMontagne

Robert W. Regan

### Lieutenant/Deputy Warden

Laurence E. Anderson Jr.

Brian L. Kent, Jr.

John H. McEachern III

### HEALTH OFFICER

Kevin C. Kelley

### HIGHWAY AGENT

Richard B. Merrill, Jr.

### HIGHWAY SAFETY COMMITTEE

Laurance E. Anderson, Jr. 2010  
Andrew Christie, Jr. 2011  
Robbie E. Dirsra 2009  
William F. Kenney 2010  
Jay M. Lord (CH) 2009  
Richard B. Merrill, Jr. 2010  
Robert W. Regan 2010

### OLD STAGE BRIDGE ROAD COMMITTEE

Wayne N. Barker

Steven W. Bryant

Paul W. Fitzgerald

Michael L. Henry

Larry & Fran Rice

Richard Robinson

Mark A. Thompson,

Steve C. Volpone Jr.

Judy Wilson (CH)

Hampton Representative Nathan Page

### PERCOLATION & SEPTIC SYSTEM INSPECTOR

Rockingham County Conservation District

*Richard Boud, Soil Scientist*

**PLANNING BOARD**

Charlyn E. Brown (CH)	2009
Richard P. McDermott	2010
Beverly P. Mutrie	2011
John R. Shaw	2010
Larry M. Smith (VC)	2011
Shawn C. Hanson	Sel. Rep.
Abigail L. Tonry	2009
Marietta L. Garavaglia (A)	2011
Roger Spoerry (A)	2010
Lori A. Ruest	Adm. Asst.

**CAPITAL IMPROVEMENT PROGRAM COMMITTEE**

Charlyn E. Brown  
Maurice J. Caruso (CH)  
John J. Ratigan  
Eric N. Small  
Theodore C. Tocci  
*Roger D. Venden (retired)*

**PLANNING BOARD ROAD COMMITTEE**

Marietta L. Garavaglia, Admin. Asst.  
Richard P. McDermott  
Richard B. Merrill, Jr.  
Eric N. Small  
Larry M. Smith (CH)  
Theodore C. Tocci

**POLICE DEPARTMENT**

Jason R. Allen	Part-time Patrolman
Sharada L. Allen	Part-time Secretary
Thomas L. Boynton, Jr.	Lieutenant
Robbie E. Dirs	Chief
Peter Fowler	Patrolman
David R. Hersey	Part-time Patrolman
Joseph Lister	Part-time Patrolman
John H. McEachern III	Part-time Patrolman
John Mounsey	Part-time Patrolman
Bruce Preston	Part-time Patrolman
Brian Rathman	Patrolman
Alan W. Roach	Part-time Prosecutor
Jeremy M. Tetreault	FT / PT Patrolman

**RECREATION COMMISSION**

Ned J. DiDomenico	2010
Francis J. Ferriera, Jr. (CH)	2010
Pamela J. Fitzgerald	2009
Peter G. Robart	2010
Larry M. Smith	2011
Lillian L. Stan	2011

**RECYCLING AND SOLID WASTE COMMITTEE**

Thomas R. Cass  
Michael R. Hastings (CH)  
Joseph A. Melville (S)

**REPRESENTATIVES TO THE GENERAL COURT**

**District 14**

Benjamin E. Moore, Seabrook  
Mark F. Preston, Seabrook  
E. Albert Weare, Seabrook  
James B. Webber, Kensington

**REPRESENTATIVE TO THE STATE SENATE**

**District 24**

Martha Fuller Clark, Portsmouth

**ROCKINGHAM PLANNING COMMISSION REPRESENTATIVES**

Richard P. McDermott	2011
Theodore C. Tocci	2010

**SOUTHEAST REGIONAL REFUSE DISPOSAL DISTRICT REPRESENTATIVE**

*J. Andrew Melville (retired)*

**SUPERVISORS OF THE CHECKLIST**

Andrew Christie, Jr.	2014
Maureen Hastings (CH)	2010
Lillian L. Stan	2012

**TOWN IMPROVEMENT COMMITTEE**

Jack P. Fermery  
Pamela J. Fitzgerald  
Peter G. Robart (CH)  
Richard Robinson  
Eric N. Small  
Larry M. Smith  
Theodore C. Tocci

**TRUSTEES OF THE LIBRARY**

Susan L. Burke(TR)	2010
Linda H. Coe (CH)	2009
Linda Vander Els	2009
Beth R. Forgione	2011
Beverly P. Mutrie	2010
Hubert L. Schrier (A)	2009

**TRUSTEES OF THE TRUST FUNDS**

Doreen A. Kelley	2010
Roger D. Venden	2009
Maura E. Wiser (TR)	2011

**WELFARE OFFICER**

Sueanne Benoit  
Eric N. Small



# **TOWN OF HAMPTON FALLS**

## **Deliberative Session Minutes— February 9, 2008**

### **Town Election Results March 11, 2008**

John Shaw introduced himself as the Moderator for today's meeting. He then called the Deliberative Session to order at 9 a.m., Saturday, February 9, 2008, at the Lincoln Akerman School gymnasium. He welcomed those present and mentioned that smoking is not allowed.

The Moderator said that the warrant for the meeting has been properly signed and posted. Because Hampton Falls is an SB2 town, this is the first of two sessions. "All matters coming before this legislative body are given their final vote by means of the official ballot" at the March 11, 2008 election. This meeting has the authority to discuss and amend any warrant article except those that are required to go on the official ballot as written. All voters will have their say, anyone can ask the Moderator for clarifications, and he will be the one to call the questions. The Moderator will be the one to ask for a motion to adjourn.

Warrant handouts and a sheet regarding the proposed fire truck were available, and the Supervisors of the Checklist were going to arrive with an updated list of eligible voters. There was one seating section, but only registered voters can vote. If there are any objections, seating will be separated into voting and non-voting sections. It was determined that approximately 50 residents were in attendance at the 2/9/2008 deliberative session.

To honor retiring principal and school teacher, Richard Sanborn, J. Shaw recognized LAS eighth-grade student, Arianna Santeusanio, who lead those assembled in the pledge to the flag.

**MOTION: S. Volpone to dedicate today's meeting to Richard Sanborn, retiring principal and teacher of Lincoln Akerman School, in recognition of his love for our town and his years of service to the children of Hampton Falls.**

**SECOND: Beverly Mutrie**

**PASSED**

The moderator introduced Holly Knowles, Town Clerk; Stephen Volpone, Jr., Chairman of the Board of Selectmen; Theodore Tocci and Shawn Hanson, Selectmen; Eric Small, Town Administrator; Robbie Dirsas, Chief of Police; and Jay Lord, Fire Chief. As is the custom, non-residents such as Mr. Small and Chief Dirsas may participate in this meeting but not vote. He mentioned that one of the Supervisors of the Checklist would be arriving with the checklist (Maureen Hastings appeared later.)

Mr. Shaw thanked LAS food director, Barbara Dykeman, for providing muffins and coffee for the meeting, which will be enjoyed during break times. Any donations for the refreshments are welcome and will go toward the eight-grade graduation trip.

### **RULES OF THE MEETING**

All phones and pagers must be off or in the "non-ring" mode during the meeting.

All speakers must first be recognized by the Moderator and should address all remarks to the Moderator.

All speakers should clearly state their name for the clerk to record and use the microphone so everyone can hear them speak.

All speakers should be brief with their remarks and should stay on the subject being discussed.

Any lengthy motions must be submitted to the Moderator in writing.

There will be a limit of one amendment to any article on the floor at any one time.

Any discussion or motions regarding reconsideration, or to restrict reconsideration, must be made in a timely manner.

Unless by secret ballot, all votes will be by hand.

All articles must be voted on by official ballot.

Any ruling by the Moderator can be overturned by a majority vote.

**Article 1:** To choose all necessary town officers for the year ensuing.

On February 9, 2008, J. Shaw introduced the registered voters who were present and have filed to run for the various town and school officers.

On Election Day, 3/11/08, Moderator J. Shaw opened the polls at 8 a.m. at Town Hall. Those present saluted the flag. The zero tape from the Accuvote machine was printed. The Town Clerk unsealed the ballots and they were counted to ascertain the number provided for voting. The ballots were then delivered to the ballot clerks. The polls were declared open at 8:02 a.m. and voting continued throughout the day. Pursuant to RSA 659:49, the Moderator processed the absentee ballots starting at 1 p.m. and closed the polls at 8 p.m. After the machine tape totals were printed and the write-ins were noted, J. Shaw announced the following results:

627 votes were cast out of 1643 registered voters before the election and 1653 registered voters after the election on 3/11/08.

Position	Candidates	Votes
Selectman 1 for 3 years	Stephen C. Volpone Michael Farinola	226 382*
Town Clerk 1 for 3 years	Holly E. Knowles	545*
Moderator 1 for 2 years	Alexander Dittami	492*
Supervisor of Checklist 1 for 6 years	Andrew Christie	526*
Planning Board 2 for 3 years	Beverly Mutrie Larry Smith Roger Spoerry	351* 367* 234
Cemetery Trustee 1 for 3 years	Write Ins Tara Datro Alex Gershi	12* 6
Library Trustee 2 for 3 years	Beth Forgione Write in Didier Matel	492* 15*
Trustee of Trust Funds 1 for 3 years	Roger Spoerry Maura Wisner	156 339*

**Majority vote required**

**\*indicates winners of 3/11/08 election**

**Article 2:** Are you in favor of the adoption of Amendment No. 1 for the Town Zoning Ordinance, which will replace the current regulation **Section 3.1.13 Accessory Housing Units** with **3.1.13 Accessory Dwelling Units**, as proposed by the Planning Board as follows:

**ARTICLE III**

**CURRENT**

**SECTION 3.1.13 - ACCESSORY HOUSING UNITS**

**3.1.13 Accessory Housing Units**

A second dwelling unit will be allowed on any approved building lot provided that:

3.1.13.1 The owner of the property shall occupy one of the units as a primary dweller and be landlord of the secondary dwelling unit.

3.1.13.2 The living area of the accessory (or secondary) dwelling unit shall not exceed 1/3 of the assessed square foot area of the living area of the entire dwelling (both units)-to a maximum living area of 1500 sq. ft. and/or a minimum of 500 sq. ft. for the secondary unit.

3.1.13.3 An accessory use building (such as garage) may be used for the second dwelling unit provided the area of assessed living space meets the requirements of 3.1.13.2. (Amended March, 2003)

3.1.13.4 In no case shall there be permitted more than a single family residing within the second dwelling

unit. Dormitory-type facilities are expressly prohibited whether seasonal or otherwise.

3.1.13.5 Off street parking shall be available for a minimum of four automobiles for the entire dwelling (both units).

3.1.13.6 The secondary dwelling unit shall conform to all applicable structural, water, and sanitary standards for residential buildings.

3.1.13.7 Prior to any renovations or building the owner shall provide evidence to the town health officer that septic facilities are adequate for two families according to the standards of Hampton Falls. If deemed necessary by the health officer, such evidence shall be in the form of certification by a state of NH licensed septic system designer. Also the owner shall provide evidence that there is adequate potable water according to the standards of the State of New Hampshire. The health officer then shall indicate his approval in writing to the Building Inspector in order to allow any building permit.

3.1.13.8 Once any renovation or construction is complete, or the owner is ready to have a unit occupied, a request must be made to the Building Inspector for any occupancy permit. There shall be no occupancy of the accessory unit (or either unit if the entire dwelling is new construction) until the Building Inspector has issued said occupancy permit.

**ARTICLE III**

**PROPOSED**

**SECTION 3.1.13 - ACCESSORY DWELLING UNITS**

**Accessory Dwelling Unit**

Definition: A self-contained residential dwelling unit, complete with its own kitchen and bathroom facilities, attached or incorporated within a single family residential dwelling unit, or existing accessory use building, and which is subordinate to the primary dwelling unit.

Purpose: To provide increased flexibility in housing alternatives allowing autonomy, usability and affordability for owners and residents while maintaining the health, safety, aesthetics, and historic quality of the town's streetscapes.

**3.1.13 Accessory Dwelling Unit**

A second dwelling unit attached or incorporated within the primary dwelling unit, or incorporated within an existing accessory use building (e.g. garage or barn) will be allowed on any approved building lot provided that:



3.1.13.1 The owner of the property shall occupy one of the dwelling units as his/her primary dwelling, and be owner and landlord of the second dwelling unit.

3.1.13.2 The living area of the accessory dwelling unit shall not exceed 1/3 of the assessed gross square foot area of the entire primary dwelling unit, and not withstanding the foregoing, the assessed gross area of the accessory dwelling unit shall not exceed 1200 sq. ft. The accessory dwelling unit shall not contain more than one (1) bedroom.

3.1.13.3 Any new entrances to the accessory dwelling unit shall be located on the side or rear of the dwelling unit.

3.1.13.4 On site parking shall be provided on the lot.

3.1.13.5 The accessory dwelling unit shall conform to all applicable structural, water, and sanitary standards for residential buildings. Dormitory-type facilities are expressly prohibited whether seasonal or otherwise.

3.1.13.6 Prior to any renovations or construction the owner shall provide evidence to the Town's authorized agent that septic facilities are adequate according to State and Town standards. If deemed necessary by the Town's authorized agent, such evidence shall be in the form of certification by a State of New Hampshire licensed septic system designer. Also, the owner shall provide evidence that there is adequate potable water according to the standards of the State of New Hampshire. The Town's authorized agent then shall indicate approval in writing to the Building Inspector in order to allow any building permit.

3.1.13.7 Once any renovation or construction is complete, or the owner is ready to have a unit occupied, a request must be made to the Building Inspector to obtain a certificate of occupancy permit. There shall be no occupancy of the accessory dwelling unit (or either unit if the entire dwelling has been newly constructed) until the Building Inspector has issued a certificate of occupancy permit.

3.1.13.8 Only one accessory dwelling unit is allowed per lot. The property and proposed use must conform to any and all zoning ordinances and regulations of the Town of Hampton Falls.

*(The change in Section 3.1.13 from "Accessory Housing Units" to "Accessory Dwelling Units" defines and clarifies the intent of the accessory dwelling unit ordinance.)*

**Recommended by the Planning Board**

*Majority vote required*

**MOTION: S. Volpone to move Article 2 as read to the official ballot**

**SECOND: S. Hanson**

**PASSED**

**Results of voting on March 11, 2008:**

**YES 374 NO 206**

**ARTICLE 2 PASSED**

**Article 3:** Are you in favor of the adoption of Amendment No. 2 for the Town Zoning Ordinance, as proposed by the Planning Board as follows:

**ARTICLE III**

**SECTION 8 - WETLANDS CONSERVATION DISTRICT**

**8.2 Definitions and Boundaries of Wetlands Conservation District**

**8.2.4 Prime Wetlands**

In conjunction with the definition of wetlands in Section 8.2, the Town of Hampton Falls has also delineated a special classification of wetlands referred to as Prime Wetlands, in accordance with the requirements of RSA 482-A:15 and Chapter Env-Wt 700 of the NHDES Wetlands Bureau Administrative Rules authorizing such designation. The boundaries of Prime Wetlands located in Hampton Falls are illustrated on tax map dated October 2007, along with an accompanying report entitled Prime Wetland Inventory Report, Hampton and Hampton Falls, New Hampshire, February 2006, which identifies the important values and critical functions that are provided by these wetlands. The Prime Wetland map and report are on file at the Hampton Falls Town Offices.

**Ten Prime Wetlands Complexes**

		Acres
1	Dodge Ponds Complexes	73.5
2	Grapevine Run Complex	40.7
3	Grapevine Run Headwaters	113
4	Hampton Falls River Complex	40.5
5	Hampton Falls Salt Marsh	
6	Taylor River Complex (Central)	244.9
7	Taylor River Complex (West)	221.4

8	Taylor River Headwaters Complex	141.5
9	The Cove Complex	186.9
10	Winkley Brook Complex	208.4

(Adoption of the Prime Wetlands article does not change the current wetlands setback requirements which were approved by Hampton Falls' voters on March 8, 1988. Proposed Article III recognizes that there are ten prime wetlands in town of substantial significance due to their size, unspoiled character, fragile conditions or other relevant factors. This designation enables the town to protect these water resources.)

*Recommended by the Planning Board  
Majority vote required*

**MOTION: S. Volpone to move Article 3 as read to the official ballot**

**SECOND: S. Hanson**

**PASSED**

**Results of voting on March 11, 2008:**

**YES            430            NO            159**

**ARTICLE 3 PASSED**

**Article 4:** Are you in favor of the adoption of Amendment No. 1 for the Town Building Code, as proposed by the Planning Board as follows:

***BUILDING CODE SECTION 7.13.1.1***

**NO DELETIONS/ CHANGES ARE IN BOLD.**

7.13.1.1 Septic Reserve Area (SRA) – A proven area of 5,000 contiguous square feet, designated as the Septic Reserve Area (SRA), must meet the following criteria:

- a) Natural soil depth of four feet (minimum) to bedrock;
- b) Seasonal High Water Table of 24 inches (minimum);
- c) **The bottom of a proposed leaching bed shall be a minimum of 48 inches above any seasonal high water table;**
- d) Percolation Rate may not exceed 30 minutes per inch;
- e) The SRA may not have a slope of more than 15 percent;
- f) The SRA may not encroach upon the protective well radius, the wetland setback as defined in Zoning Ordinance Section 8.4, property line setbacks or other required setbacks;
- g) **In the instance where a new septic system cannot comply with 7.13.1.1 (a) and (c) then the State of New Hampshire's Department of Environment Services Subsurface Systems Bureau fifty percent (50%) waiver rule for sloping sites shall be considered when applicable.**

(After the adoption of these building code revisions last year, the Planning Board discovered that sections c and g were mistakenly omitted.)

*Recommended by the Planning Board  
Majority vote required*

**MOTION: S. Volpone to move Article 4 as read to the official ballot**

**SECOND: Charlyn Brown**

**PASSED**

**Results of voting on March 11, 2008:**

**YES            412            NO            183**

**ARTICLE 4 PASSED**

**Article 5:** To see if the town will vote to authorize the selectmen to enter into a long-term lease/purchase agreement to purchase a Fire Truck at a cost of **\$411,400** and further to authorize the withdrawal of **\$110,000** from the Fire Truck Capital Reserve Fund created for this purpose, and further to authorize the withdrawal of **\$36,900** from the Fire Vehicle Special Revenue Fund created for this purpose and further to accept a donation from Hampton Falls Volunteer Fire Department, Inc. of **\$42,500**. These offsetting revenues will lower the lease/purchase agreement amount to **\$222,000** payable over a term of ten years at a rate of **\$27,800** annually. The first payment is due in January 2009. This agreement does not contain an escape clause.

<b>Fire Truck</b>	<b>411,400</b>
<b>Offsetting Funds</b>	
Fire Truck Capital Reserve Fund	(110,000)
Fire Vehicle Special Revenue Fund	(36,900)
HF Volunteer Fire Dept, Inc.	(42,500)
<b>Total funds to purchase</b>	<b>(189,400)</b>
<b>Total to Lease Purchase</b>	<b>222,000</b>
10 Year Lease Cost	278,000
Overall interest costs to the Town	\$56,000

*Recommended by the Board of Selectmen  
3/5 (60%)-ballot vote required*

**MOTION: S. Volpone to move Article 5 as read to the official ballot**

**SECOND: T. Tocci**

**MOTION: George Merrill to amend Article 5 to replace "\$411,400" with "\$1"**

**SECOND: Christopher Merrill**

**Amended Motion DID NOT PASS**



**Original Motion to move Article 5 as read to the official ballot PASSED**

**Results of voting on March 11, 2008:**

**YES            240            NO            356**

**ARTICLE 5 DID NOT PASS**

**Article 6:** To see if the town will vote to raise and appropriate the sum of **\$25,000** to be added to the Capital Reserve Fund, established under Warrant Article 17 of the 1987 annual town meeting, for the purpose of buying a fire engine in the year 2007 in accordance with RSA 35:1. *(Should Article 5 - lease/purchase of a new fire engine pass, this article becomes null and void and the \$25,000 will not be appropriated.)*

*Recommended by the Board of Selectmen  
Majority vote required*

**MOTION:** S. Volpone to move Article 6 as read to the official ballot

**SECOND:** T. Tocci

**MOTION:** S. Hanson to remove the parentheses and make italicized words part of Article 6

**SECOND:** Charlyn Brown

**MOTION:** J. Timothy Samway to remove "in the year 2007"

**SECOND:** Charlyn Brown

**MOTION:** Mark Thompson to delete the last sentence

**SECOND:** Alexander Dittami

**Amended Motion to delete last sentence PASSED**

**Amended Motion to delete "in the year 2007" PASSED**

**Amended Motion to remove the parentheses PASSED:**

**YES            21            NO            17**

**Original Amended Motion PASSED**

**Article 6 as amended PASSED to be moved to the official ballot**

**Results of voting on March 11, 2008:**

**YES            268            NO            320**

**ARTICLE 6 DID NOT PASS**

**Article 7:** "Shall the Town of Hampton Falls raise and appropriate as an operating budget, not including

appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$2,497,200** Should this article be defeated, the operating budget shall be **\$2,557,591** which is the same as last year, with certain adjustments required by previous action of the Town of Hampton Falls or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only." *(This warrant article does not include appropriations in any other warrant article.)*

*Recommended by the Board of Selectmen  
Majority vote required*

**MOTION:** S. Volpone to move Article 7 as read to the official ballot

**SECOND:** T. Tocci

**Article 7 was discussed line-by-line**

**MOTION:** S. Volpone to amend the total operating budget figure from **\$2,497,200** to **\$2,507,200** (increasing line item 4323 Solid Waste Collection by **\$10,000** from **\$122,700** to **\$132,700**)

**SECOND:** Frederick Wilde

**Amended Motion PASSED**

**Article 7 as amended PASSED to be moved to the official ballot**

**Results of voting on March 11, 2008:**

**YES            414            NO            168**

**ARTICLE 7 PASSED**

**Article 8:** To see if the Town will vote to establish a Heritage Commission, consisting of five (5) members to be appointed by the Board of Selectmen and to authorize the appointment of up to five alternates, for the proper recognition, use, and protection of resources, tangible or intangible, primarily man-made, that are valued for their historic, cultural, aesthetic, or community significance within their natural, built, or cultural context in accordance with RSA 673:4-a, and having the advisory powers enumerated in RSA 674:44-b.

*Majority vote required*

**MOTION:** T. Tocci to move Article 8 as read to the official ballot

**SECOND:** Charlyn Brown

**PASSED**

**Results of voting on March 11, 2008:**

**YES            320            NO            257**

**ARTICLE 8 PASSED**

**Article 9:** To see if the Town will vote to discontinue the following Capital Reserve Funds which are no longer active and all funding has been expended in accordance with RSA 35:3:

Fire Station ETF Fund, established in 1987.

Athletic Field Restoration Fund, established in 1993.

*3/5 / (60%) Vote Required*

**MOTION:** S. Volpone to move Article 9 to the official ballot as read

**SECOND:** S. Hanson

**MOTION:** S. Volpone to replace "35:3" with "16-A"

**SECOND:** S. Hanson

**Amended Motion PASSED**

**Article 9 as amended PASSED to be moved to the official ballot**

**Results of voting on March 11, 2008:**

**YES            506            NO            76**

**ARTICLE 9 PASSED**

**Article 10:** To see if the town will vote to raise and appropriate the sum of **\$3,600** to purchase new voting booths. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the booths are purchased or in five years, whichever is less. *(The wooden booths have served the town well for 50+ years. The booths are difficult to assemble and are not safe for the voters. On order of the State Fire Marshall, the voting booths must be split and no longer block the east exit from the meeting hall. The new booths are smaller and will allow more booths to fit in the Town Hall. The Presidential Election in November now requires one booth for every 100 voters or 18 booths. As of January 8, 2008, there are now 1,724 registered voters.)*

*Recommended by the Board of Selectmen  
Majority vote required*

**MOTION:** S. Volpone to move Article 10 as read to the official ballot

**SECOND:** T. Tocci

**PASSED**

**Results of voting on March 11, 2008:**

**YES            243            NO            349**

**ARTICLE 10 DID NOT PASS**

**Article 11:** To see if the Town will vote to change the office of Town Treasurer from an elected position to an appointed position per RSA 41:26-e. Such appointment shall be made in accordance with RSA 669:17-d by the Board of Selectmen. Such appointment shall be made in writing and shall include the compensation to be paid. *(This change would not become effective until the 2009 Annual Town Meeting.)*

*Majority vote required*

**MOTION:** S. Volpone to move Article 11 as read to the official ballot

**SECOND:** T. Tocci

**PASSED**

**Results of voting on March 11, 2008:**

**YES            201            NO            386**

**ARTICLE 11 DID NOT PASS**

**Article 12:** To see if the town will vote to raise and appropriate the sum of **\$14,200** to make improvements and restore the entrance to the old Town Hall, including, but not limited to, a walkway to the parking lot, removal of asphalt and shrubs, adjusting and adding railing to the steps, re-roofing and installing the original railings on the roof over the stairs and walkway lights. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the improvements to the front of the old Town Hall are completed or in five years, whichever is less.

*Recommended by the Board of Selectmen  
Majority vote required*

**MOTION:** S. Volpone to move Article 12 as read to the official ballot

**SECOND:** T. Tocci

**PASSED**

**Results of voting on March 11, 2008:**

**YES            201            NO            386**

**ARTICLE 12 DID NOT PASS**

**Article 13:** To see if the town will vote to raise and appropriate the sum of **\$5,000** to convert the two front rooms (formerly the Selectmen's Office and Tax Collector/Town Clerk's office) into useable and up-to-date office space. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the rooms are completed or by January 1, 2010, whichever is less. *(This project would be done in two phases. It would update the lighting, re-wire computer and electrical outlets and add a security system and air conditioning. It would also paint the two rooms and hallway, install new rugs, telephone system and purchase office equipment. The goal is to provide the Assessing Agent with dedicated office space in one room and use the other one as a multi purpose room for storage*



and meeting space for the Conservation Commission, Cemetery Trustees, Trustees of the Trust Funds and other boards and commissions.)

*Recommended by the Board of Selectmen  
Majority vote required*

**MOTION: S. Volpone to move Article 13 as read to the official ballot**

**SECOND: T. Tocci  
PASSED**

**Results of voting on March 11, 2008:**  
YES            264            NO            349

**ARTICLE 13 DID NOT PASS**

**Article 14:** To see if the town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 to be called the "Town Hall Improvement Fund" for the purpose of making improvements to the town hall and grounds and to raise and appropriate the sum of \$3,500 to be placed in this fund, and to appoint the Board of Selectmen as agents to expend from the fund.

*Recommended by the Board of Selectmen  
Majority vote required*

**MOTION: S. Volpone to move Article 14 as read to the official ballot**

**SECOND: S. Hanson  
PASSED**

**Results of voting on March 11, 2008:**  
YES            284            NO            331

**ARTICLE 14 DID NOT PASS**

**Article 15:** To see if the town will vote to raise and appropriate the sum of \$24,000 for a new police cruiser to replace the oldest one. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the cruiser and the equipment are purchased or by January 1, 2010, whichever is less. (Each of the three cruisers is replaced every six years on a rotating basis. The oldest current cruiser is seven years old with over 110,000 miles.)

*Recommended by the Board of Selectmen  
Majority vote required*

**MOTION: S. Volpone to move Article 15 as read to the official ballot**

**SECOND: S. Hanson  
PASSED**

**Results of voting on March 11, 2008:**  
YES            262            NO            349

**ARTICLE 15 DID NOT PASS**

**Article 16:** To see if the town will vote to raise and appropriate the sum of \$30,000 to purchase a records management system in the police station. It will require the installation of computer equipment, radio equipment and software to upgrade the current 7 year old records management system. This will be a non-lapsing account

per RSA 32:7, VI and will not lapse until the Computer equipment and software are purchased or in five years, whichever is less. (This proposal is phase 2 of the three year computer upgrade project for the police department. Phase 2 will modernize the current records management system in the police station. It will provide for better record keeping, more efficient sharing of records between area departments and allow participation in the state's records sharing system when it goes online. The purchase of the new software and equipment allows us to keep pace with the technology currently available. Phase 1 of this project, the upgrade of the police cruisers, was approved in 2007.)

*Recommended by the Board of Selectmen  
Majority vote required*

**MOTION: S. Volpone to move Article 16 as read to the official ballot**

**SECOND: T. Tocci  
PASSED**

**Results of voting on March 11, 2008:**  
YES            238            NO            372

**ARTICLE 16 DID NOT PASS**

**Article 17:** To see if the town will vote to raise and appropriate the sum of \$7,000 for an "in-car digital video camera" to be used in the new police cruiser. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the "in-car digital video camera" is purchased or in five years, whichever is less. (The proposed digital camera would replace a 9 year old analog (VHS) camera. The picture and sound quality is better with digital video (DVD) and it assists with the processing of convictions in court. The DVD format is more compact, easier to store and it saves time and money when duplicating and mailing. It helps protect the officers and town from claims of wrongdoing and liability.)

*Recommended by the Board of Selectmen  
Majority vote required*

**MOTION: S. Volpone to move Article 17 as read to the official ballot**

**SECOND: T. Tocci  
PASSED**

**Results of voting on March 11, 2008:**  
YES            267            NO            346

**ARTICLE 17 DID NOT PASS**

**Article 18:** To see if the town will vote to authorize the Board of Selectmen to establish or amend fees, as provided in RSA 41:9-a. Such a vote shall continue in effect until rescinded.

**I.** A town may, by majority vote at any annual or special meeting, authorize the board of selectmen to establish or amend fees, as provided in this section. Such a vote shall continue in effect until rescinded.



II. Following such vote, the board of selectmen, without further vote of the town, may establish or amend fees or charges for the following purposes:

(a) The issuance of any license or permit which is part of a regulatory program which has been established by vote of the town.

(b) The use or occupancy of any public revenue-producing facility, as defined in RSA 33-B: 1, VI, the establishment of which has been authorized by vote of the town.

III. Such fees or charges shall not exceed, in the case of licenses or permits, an amount reasonably calculated to cover the town's regulatory, administrative and enforcement costs.

IV. Prior to the establishment or amendment of any such fees, the selectmen shall hold a public hearing, notice for which shall be given at least 7 days prior to the hearing by posting in 2 public places in the town and by publication in a newspaper of general circulation in the town. The notice shall include the proposed schedule of fees.

V. This section shall not be deemed to prohibit a town from delegating authority over specific fees to another official or official body of the town. This section shall not supersede other provisions of law concerning the establishment or amount of specific types of fees.

*Majority vote required*

**MOTION: S. Volpone to move Article 18 as read to the official ballot**

**SECOND: S. Hanson**

**PASSED**

**Results of voting on March 11, 2008:**

**YES 241 NO 333**

**ARTICLE 18 DID NOT PASS**

**Article 19:** To see if the town will vote to authorize the Board of Selectmen to increase the plumbing, electrical and mechanical permit fees from \$30 to \$50 and an electrical service fee to \$100. *(This article has been placed in the warrant in the event that Article 18 does not pass. The \$30 fee does not cover the town's expense for conducting the required inspections.)*

*Majority vote required*

**MOTION: S. Volpone to move Article 19 as read to the official ballot**

**SECOND: S. Hanson**

**PASSED**

**Results of voting on March 11, 2008:**

**YES 347 NO 251**

**ARTICLE 19 PASSED**

**Article 20:** To see if the Town will vote to increase the three year dump sticker fee from three to ten dollars upon renewal. *(This article has been placed in the warrant in the*

*event that Article 18 does not pass. This increase will help to offset the cost for the spring and fall White Goods Days. It now costs several thousand dollars more than what is collected for each event.)*

*Majority vote required*

**MOTION: S. Volpone to move Article 20 as read to the official ballot**

**SECOND: T. Tocci**

**PASSED**

**Results of voting on March 11, 2008:**

**YES 363 NO 231**

**ARTICLE 20 PASSED**

**A 10 minute break was taken from 12:30 – 12:40 p.m.**

**MOTION: J. Timothy Samway to appoint residents Forrest and Charlyn Brown as HOG REEVES AND KEEPERS OF THE POUND**

**SECOND: Barbara Burns**

**PASSED**

**Holly Knowles, the Town Clerk, swore the couple into office and presented them with the badge of office.**

**Article 21:** To see if the town will vote to raise and appropriate the sum of **\$83,000** to make repairs to certain town roads, including but not limited to Taylor River Road, Meadow Lane and Parsonage Road for a net cost of **\$38,600** and to authorize the use of the 2008 Highway Block Grant (**\$44,400**) for this purpose. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the road improvements are made or in five years, whichever is less.

*Recommended by the Board of Selectmen*

*Majority vote required*

**MOTION: S. Volpone to move Article 21 as read to the official ballot**

**SECOND: T. Tocci**

**PASSED**

**Results of voting on March 11, 2008:**

**YES 371 NO 224**

**ARTICLE 21 PASSED**

**Article 22:** To see if the town will vote to ratify the following **Traffic Control on a Public Street Ordinance**, as adopted by the Board of Selectmen on May 17, 2006:

**1. Purpose:** In order to promote public safety in all zones, the Town of Hampton Falls hereby enacts the following Ordinance.

**2. Social, Commercial or Charitable Functions:** Any person, firm, corporation or association sponsoring a social, commercial or charitable function within the Town of Hampton Falls, which may cause or likely cause the interruption of traffic and create a hazard to the public safety, shall employ one or more police officers to control said traffic or safety hazard. The Police Chief will determine the number of employees needed.

**3. Working or Equipment on Public Roads and Highways:** Any person, firm, corporation or association working or causing equipment to be placed on or near any street or highway within the Town of Hampton Falls as to constitute a traffic hazard or a danger to the safety of the public shall employ one or more police officers. The Police Chief will determine the number of police officers needed. This section shall not preclude the need for street opening permits and related documents when required.

**4. Penalty:** Any person, firm, corporation or association found to have violated this Ordinance shall be subject to a fine not less than Two Hundred (\$200.00) Dollars and not exceeding One Thousand (\$1,000.00) Dollars.

**5. Severability:** The invalidity of any provision of this Ordinance shall not affect the validity of any other provision or the validity of the Ordinance as a whole.

**6. Inconsistency with Other Ordinances:** All ordinances or parts of ordinances, resolutions, regulations or other documents inconsistent with the provisions of this Ordinance are hereby repealed to the extent of such inconsistency.

**7. Effective Date:** This Ordinance shall take effect immediately upon passage.

**8. Authority:** This Ordinance shall be governed by the laws of the State of New Hampshire.

**9. Adoption –** Adopted by the Board of Selectmen on May 17, 2006.

*Majority vote required*

**MOTION:** S. Hanson to move Article 22 as read to the official ballot

**SECOND:** T. Tocci

**PASSED**

Results of voting on March 11, 2008:

YES 284 NO 309

**ARTICLE 22 DID NOT PASS**

**Article 23:** To see if the town will vote to raise and appropriate the sum of \$5,000 to add to the Capital Reserve Fund, known as the “Landfill Closure Fund,” for the purpose of closing the former landfill dump at the corner of Parsonage and Drinkwater Roads. (Current balance is \$26,409.)

*Recommended by the Board of Selectmen*

*Majority vote required*

**MOTION:** S. Volpone to move Article 23 as read to the official ballot

**SECOND:** S. Hanson

**PASSED**

Results of voting on March 11, 2008:

YES 323 NO 285

**ARTICLE 23 PASSED**

**Article 24:** To see if the town will vote to raise and appropriate the sum of \$30,600 for a mosquito control

program that will include an early detection system for diseases, larviciding and spot adulticiding for 2008. (The State of New Hampshire offers financial assistance to towns that support mosquito control programs. The Town anticipates a grant of approximately \$7,500 from the state of New Hampshire in 2008.)

*Recommended by the Board of Selectmen*

*Majority vote required*

**MOTION:** S. Volpone to move Article 24 as read to the official ballot

**SECOND:** T. Tocci

**PASSED**

Results of voting on March 11, 2008:

YES 412 NO 192

**ARTICLE 24 PASSED**

**Article 25:** To see if the town will vote to raise and appropriate the sum of \$500 for the organization known as **Transportation Assistance for Seacoast Citizens.** (The mission of TASC is to mobilize and coordinate volunteers to provide rides that help transportation dependent individuals in the seacoast region live independently at home. Limited public transportation in the seacoast region creates a barrier to accessing health care and other basic life needs for many residents who do not own vehicles or who are not able to drive themselves.)

*Majority vote required*

**MOTION:** S. Volpone to move Article 25 as read to the official ballot

**SECOND:** Forrest Brown

**PASSED**

Results of voting on March 11, 2008:

YES 450 NO 161

**ARTICLE 25 PASSED**

**Article 26:** To see if the town will vote to raise and appropriate the sum of \$ 19,500 to install pavement and sloped granite curbing along the north and south sides of the Town Common. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the project is completed or in five years, whichever is less. (Through the efforts of the Town Common Improvement Committee and volunteers, many improvements were made to the Town Common in 2007. This was all made possible by private donations of over \$37,000.

- The Governor Weare Monument, the cannons and ball stacks were restored,
- A Paver walkway was installed that surrounds the monument and ordnance,
- Evergreen shrubs were planted on the monument,
- The Weare Monument was up lighted,
- The old concrete walkways were removed,
- The common grounds were graded, and seeded,
- The flagpole was painted, up lighted and a new flag raised,



- The parking areas were filled and graded, and
- A Commemorative American Liberty Elm was planted.

The above appropriation will enable the Committee to set off the boundary of the Town Common with the sloped granite curbing, and eliminate potholes by paving the parking areas and help prevent people from driving on the improved lawn.)

**Recommended by the Board of Selectmen**  
**Majority vote required**

As a member of the Town Common Committee, T. Tocci thanked the volunteers and everyone else who helped with this project.

**MOTION: S. Volpone to move Article 26 as read to the official ballot**

**SECOND: T. Tocci**  
**PASSED**

**Results of voting on March 11, 2008:**  
**YES 171 NO 442**

**ARTICLE 26 DID NOT PASS**

**Article 27:** To see if the Town will vote to reduce the number of members on the Board of Library Trustees from 6 to 5 members in accordance with RSA 202-A:6. Such trustees shall serve staggered 3-year terms or until their successors are elected and qualified. *(This change would not become effective until the 2009 Annual Town Meeting.)*

**Majority vote required**

**MOTION: S. Volpone to move Article 27 as read to the official ballot**

**SECOND: S. Hanson**  
**PASSED**

**Results of voting on March 11, 2008:**  
**YES 527 NO 81**

**ARTICLE 27 PASSED**

**Article 28:** To see if the town will vote to raise and appropriate the sum of \$12,500 to be used for the purchase of library materials (including but not limited to books for children, young adults and adults; large print books; resource and reference books; magazines; newspapers; books on tape, DVDs, CDs and videos for all ages) and for the purchase of furniture and fixtures. Funds will also be used for adult programming. *(This appropriation will be offset by private sources and interest earned from Library trust and invested funds)* NO IMPACT ON THE TAX RATE

**Recommended by the Board of Selectmen**  
**Majority vote required**

**MOTION: S. Volpone to move Article 28 as read to the official ballot**

**SECOND: S. Hanson**  
**PASSED**

**Results of voting on March 11, 2008:**  
**YES 430 NO 181**

**ARTICLE 28 PASSED**

**Article 29:** To see if the town will vote to raise and appropriate the sum of \$2,500 to add to the Capital Reserve Fund, known as the "Library Improvement Fund," for the purpose of making improvements to the library building and grounds. *(Current balance is \$2,509.)*

**Recommended by the Board of Selectmen**  
**Majority vote required**

**MOTION: S. Volpone to move Article 29 as read to the official ballot**

**SECOND: S. Hanson**  
**PASSED**

**Results of voting on March 11, 2008:**  
**YES 324 NO 290**

**ARTICLE 29 PASSED**

**Article 30:** To transact any other business as may come before this meeting.

S. Volpone thanked everyone who volunteers for the town. He also thanked all in attendance at today's meeting and hopes more residents will attend future deliberative sessions.

There being no other business, the following motion was made at 1 p.m.:

**MOTION: Lillian Walker to adjourn today's meeting**

**SECOND: S. Volpone PASSED**

A True Copy Attest:

*Holly E. Knowles, Town Clerk*

# BOARD OF SELECTMEN

Our main focus in 2008 was on ways to reduce spending. Many of these cost cutting measures were achieved by seeking bids for services.

We emphasize four main areas of interest in our annual report for 2008: Ambulance, Highway, Personnel, and Solid Waste.

## GENERAL

### Annual Reports Book

Another cost savings was the reduction in the size of the Annual Town Report Book. The Town Administrator estimated that approximately fifty pages could be eliminated by excluding the reports of the

- Mosquito Control Flier Information,
- Town Meeting Minutes 100 & 200 years ago,

And reducing the size of the reports of the

- Audit
- Dedication and In-Memoriam
- Expenditure Report
- Health Agencies
- Planning Board Spreadsheet
- Selectmen's Report
- Treasurer's Report
- Vital Statistics
- Zoning Board of Adjustment Spreadsheet.

The savings is expected to be about **\$3,500** from last year's cost: report book, \$2,200; volunteer delivery of the reports, \$600; and reimbursement of the school portion of the report, \$700.

### Operating Budget

On March 10, voters will have a choice of approving the proposed budget of \$2,466,000 or, if the voters do not approve it, the default budget of \$2,542,270. The default budget is the previous year's budget; where one-time expenses are removed and increased in contracts, state mandates and previous obligations are added. We are not allowed to include cost of living and step increases for the town employees in the default budget. The proposed budget is \$76,270 less than the default budget or (3%).

### Property Liability Insurance

In 2008, the Town switched its property liability insurance from the Local Government Center to Primex. In 2007, this insurance cost the town \$26,152. In 2009, the estimate is \$21,400 for a savings of more than **\$4,700**.

### Selectmen's Meetings

We adopted two new policies for our monthly meetings that are on the first and third Wednesdays at 6:30 p.m. at the Town Hall. Thursday afternoons before the Wednesday meeting is the cut off date for adding new subjects to our

agenda and at the end of old and new business there is a line on the agenda, called "Public Comments," where the public is encouraged to speak on matters discussed earlier in the meeting.

In order to improve communications with departments and committees, each board member is a member or attends meetings of the Zoning Board of Adjustment, Conservation Commission, Energy Committee, Fire Department, Heritage Commission and Planning Board.

\*\*\*\*\*

## AMBULANCE

With the expiration of the agreement with American Medical Response for ambulance services at the end of 2008, we sent requests for proposals to area ambulance companies. In the end two RFPs were issued and the same vendors responded for the shared coverage with the Fire Department and an ambulance service and one for 24-hour coverage. Response times for the Fire Department, with its 19 EMTs, are quicker than those of the other two companies.

Ultimately, the Board chose to put this issue to the voters and Article 23 appears in the town warrant to see if the Town will vote to award to the Hampton Falls Fire Department the full responsibility for providing ambulance services for the Town of Hampton Falls. Should this article pass, the "Ambulance budget" will be reduced by **\$22,000** in 2009.

The Town has liability coverage of \$5,000,000 per occurrence should the Fire Department take on 24 hour coverage.

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## HIGHWAY DEPARTMENT

### Road Agent

All work done for the Highway Department is now done on a contract basis. The Road Agent and we agreed on hourly rates that include wages and equipment by comparing to other communities. The Road Agent is restricted to emergency work only, such as tree removal, pot holes, etc., as all other work goes through a bidding process.

### Summer Road Maintenance

In order to assist with our re-organization of the Highway Department, we conducted a survey of all fifty-eight Class V roads. We identified six areas that needed annual maintenance. These priorities started with rebuilding roadside shoulder and drainage; tree and limb removal; crack sealing; roadside mowing; brush cutting and installation of new street name signs, mandated by the federal government by 2012. As the town could not afford to complete anyone of these maintenance items in one year, requests for proposals were developed and proposals came



in for all but the street lights. Three of the projects were awarded.

The roadside mowing was completed for \$3,900 and the tree and limb removal for \$7,325. Only one company bid on the crack sealing and estimated a cost of \$83,744. Six of the eighteen roads were treated for \$11,658.

Although proposals for brush cutting and shoulder and drainage work were received, we decided to wait until the spring due to weather conditions.

**Winter Road Maintenance**

We received several proposals for winter road maintenance and awarded the contract to D. P. Melican Construction. We required two proposals be made, one for a seasonal cost and the other for an hourly rate. DPM's seasonal cost was \$88,844; however, a majority of the Board decided to go with the hourly rate, anticipating a light winter snowfall. Unfortunately, far more snow and ice events occurred and by the end of the year, we had surpassed the seasonal amount.

In November, we received a favorable price per ton of rock salt at \$59.23 and put on hold about 1,000 tons. Earlier in the year, the Town paid \$69.76 per ton.

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**PERSONNEL**

**Collective Bargaining Unit**

On June 22, the Hampton Falls Police Union filed a petition for certification to represent a bargaining unit with the New Hampshire Public Employees Labor Relations Board. The hearing on August 28, focused on whether the proposed Hampton Falls Police Union had sufficient numbers of qualified individuals to form a Union. The petition was dismissed, as the proposed bargaining unit contains less than the requisite 10 employees required under RSA 273-A:A:8.

**Communications Workshop**

On September 29, a representative of LifeResources -- Member Assistance Program, which is in partnership with Health Resources and the NH Local Government Center, conducted a free workshop, called "Effective Communication in the workplace," for the Board of Selectmen and town employees.

The program emphasized the importance of the basics of communication, and presented participants with tools to be assertive to make their communications more effective. Over twenty people participated in this program. The session was at no direct cost to the town.

**Health Insurance**

The NH Local Government Center Health Trust provides the town's health insurance and the town offers employees three different health plans.

Employees now participate in a five-year, five-step program in which they will ultimately reach a 20% contribution, unless employees decide to enroll in a lower costing plan. In 2009, employee contributions increased by another 2%, making the total employee share 14%, with a total employee contribution of **\$18,235**.

**Personnel Policy**

Many hours and meetings were spent reviewing and updating the proposed personnel policy in 2008, we hope that this policy will be completed and adopted in 2009.

**Town Employees & Volunteers**

We have eight fulltime employees and because they are small in numbers, it is important that each employee excels at his or her jobs. Hampton Falls is fortunate to have a team of dedicated workers that work well together and are committed to serving the Town. These qualities are very important to the successful operation of town government.

Building Inspector Kevin Kelley serves as Code Enforcement Officer and Health Officer. Administrative Assistant Lori Ruest has four main tasks - Assistant to the Town Administrator, Planning Board and Zoning Board of Adjustment and bookkeeper. Fire Chief Jay Lord manages our ambulance service, is Emergency Management Director and chairman of our Highway Safety Committee.

**Services and Training**

Ted C. Tocci served as chairman of the Board in 2008-09, as well as chairman of the Rockingham Planning Commission. Shawn C. Hanson has recently achieved the first level of training in the NH Roads Scholar program through the University of New Hampshire. Newly elected Selectman Michael J. Farinola attended a training program for new Selectmen, called the "New Hampshire Selectperson's Institute," sponsored by the NH Local Government Center and the Antioch College New England Institute.

**Wages**

Due to the state of the economy, we did not approve any cost of living increases. Some employees received their scheduled step increase. Based on last year's COLA of 2.3%, it represented a savings of approximately **\$10,200**.

**Workers & Unemployment Compensation**

The Town's workers compensation and unemployment compensation policies were transferred from Primex to the Local Government Center at the savings of approximately **\$7,990**.

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## SOLID WASTE

### Brush Removal

Jeff Simpson of Sanford, Maine was paid a total of \$6,400 for disposal of brush before each White Goods Day. The brush is ground into wood chips that hauled to Maine for processing. In 2008, 120 tons of brush were removed from the brush dump, which represents a savings of over \$7,680 in tipping fees, had this waste gone to the landfill.

In November, we were glad to learn that companies nearby can remove the brush at no cost. We will decide on who will be granted removal rights in the spring.

### Recycling

Northside Carting accepts plastics #1-7 and introduced "single stream recycling," in which all recyclables are mixed together.

In September, we decided to collect recyclables every other week, which would see an annual savings of **\$18,000**. A town-wide survey indicated that a majority of residents would prefer this savings. The program began on October 10 and within six weeks, residents started to object because of the inconvenience and difficulty in remembering which Friday was collection day. Subsequently, citizen opinions received by the Town reflected this objection. The cost that would be saved per household is about \$22 per year.

We have placed adequate funds in the solid waste budget to return to weekly recycling and we are studying the data from Northside Carting to determine if every other week recycling is in effective.

### Solid Waste Collection and Disposal

The five-year contract with Cape Disposal Co. of Brentwood for the weekly curbside collection of solid waste and recycling terminated early (a little more than 1 year) on March 31. Requests for proposals were sought and we signed a five-year contract with Northside Carting of North Andover, MA in April, without any disruption to services.

A significant savings was made through the bid process. The first-year weekly cost with Northside Carting is \$2.85 per household, with an annual increase of 3.75%. Our former solid waste company bid the first-year weekly household cost at \$3.41 per household, with an annual increase of 4%. Over the term of five years with Northside Carting, our savings comes to approximately **\$25,800** annually.

### Southeast Regional Refuse Disposal (53-B) District

One result of the re-organization and down-sizing of this district is an annual savings in dues of **\$2,100**.

## Spring and Fall Cleanup

The annual spring and fall white goods cleanup days are held in May and October. It begins at 8 a.m. and ends at 2 p.m. We charge fees for the disposal of tires, units containing Freon and gas tanks. Residents must have a dump sticker to use the brush dump or the cleanup days. Stickers are on sale at the Town Clerk's office for \$10.

Selectman Ted Tocci calculated the total costs for each event was \$11,339, fees collected were \$4,328, with an overall cost to the Town of \$7,011. Brush is not accepted at the brush dump on these days.

The Northeast Resource Recovery Association collects all metals from the two white goods days and reported that 15 tons of metal were collected, and in terms of recycling metals, saved 14,661 pounds of coal, according to the NRRRA.

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## GOALS

There are many goals that we can achieve to improve our town government. We hope to accomplish at least four main goals in 2009. Here are some that will be considered:

The auditor report recommends the adoption of these policies:

- Anti-Fraud Policy
- Code of Ethics
- Investment Policy
- Personnel Policy

Other projects include:

- Brown Road culvert retaining wall
- Comcast Franchise negotiations
- Computer Consultant
- Meadow/Parsonage/Taylor River Road improvements
- Road Agent appointment
- Second audit review
- Software Program for budgeting Highway projects and identifying road infrastructure and
- Technology Plan

## Acknowledgements

We are grateful for the significant role town officials, department heads, and employees play in the successful operation of our town government.

We also thank all citizens who have volunteered their time to the various Town offices, committees and projects over this past year. It helps to make Hampton a special place in which to live.

*Theodore C. Tocci, Chairman  
Shawn C. Hanson  
Michael J. Farinola*

**FOR ELECTION RESULTS, PLEASE VISIT  
[hamptonfalls.org](http://hamptonfalls.org)**

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**LOCAL GOVERNMENT CENTER**

The New Hampshire Municipal Association (NHMA) was formed by local officials in 1941 and, over the last 67 years, NHMA has been the clearest, most cohesive and steady voice that communities have in Concord.

NHMA responds to hundreds of legal, technical and human resource inquiries each year, both in writing as well as via our toll-free lines and, of course, email. NHMA is a major provider of training for local officials and employees, both as part of our risk management programs and “stand-alone” programs. The spring Local Officials Workshops, held regionally, the fall Budget and finance Workshops, the Welfare Administrators Workshop and the Municipal Law Lecture Series are just a few of our very popular annual programs.

NHMA membership allows a local government unit to participate in the pooled risk management programs for health and employee benefits, property-liability and worker’s compensation coverage. More than 70,000 local employees and dependents receive benefits through us, and more than 350 local governments participate in our programs. This coming year our health pool rates for the January renewal pool increased an overall 0%, and the projection for the July renewal pool is less than 10% and will probably decrease upon recalculation.

The 2009 legislative session will face an unprecedented budget shortfall and eternal vigilance is the key to ensuring that the burden isn’t downshifted to the property taxpayer. Other major issues affecting towns and cities include adequate future road and bridge funding; labor law proposals, including binding arbitration; and again, the New Hampshire retirement system.

As one of 49 State municipal leagues in the United States that network through the National League of Cities, NHMA members are represented in Washington. Although now part of an even larger service entity, the New Hampshire Local Government Center, NHMA continues its strong policy-making and representation services for municipalities, as well as contributes to the overall services enjoyed by all the LGC stakeholders.

*John B. Andrews, Executive Director*

Year 2008 will be remembered as a successfully busy year. We began our year attending the Town of Hampton Falls Deliberative Session, the District School Deliberative Session and the SAU Deliberative Session and then jumped right into the Town Election Day on March 11.

Throughout the year, we attended Election-Net training sessions in Concord, maintained an accurate checklist, held Supervisor of the Checklist Sessions for correction of the checklist, accepted new voter registrations and changed party affiliations. Post-election duties included manually scanning the election history results into the state-wide computer system. The checklist is also used for jury duty selection by the Court System.

State Election Primary Day was held on Tuesday, September 9 and the General Election Day on Tuesday, November 4, 2008. We were proud to be part of these two important elections where a record numbers of voters attended. To date, there are 1,780 registered voters in Hampton Falls; Republican voters total 607; Democrat voters total 271 and 902 are non-affiliated.

An updated Alpha Checklist of all active Hampton Falls voters is kept on the shelf located in the lobby at the Town Hall. All voters are encouraged to regularly check their party affiliation status in that book to ensure that they are registered for their desired party. This is especially important for Undeclared (or Independent) voters who often change their party affiliation during Primary Elections.

The checklist is updated before every election during the 10 days between the Supervisor’s sessions and the election. We also update the checklist after each election when we may receive new registrations, changes in party affiliations, and corrections from Election Day. Names are removed from the checklist when a death occurs, or when voters move from Hampton Falls, re-register at another location, or when we receive notification from that city or town.

Any person may register to vote with the Supervisors of the Checklist at any election as long as they meet all the qualifications:

**Age** – A person must be 18 years of age.

**Citizenship** – A person must be a citizen of the United States or show naturalization papers.

**Domicile** – A person must have a domicile in the community.

Filling out the voter registration cards must be done in person, as we need to witness your signature and see your identification.

The Supervisors meet 10 days before state elections between 11:00 – 11:30 a.m. If the Saturday session falls on a Holiday Weekend (Labor Day), then the Supervisors will meet on the Tuesday (7 days before the election between 7:00 p.m. and 7:30 p.m.). They also meet for one session



for corrections and additions to the checklist prior to the filing period for state offices or the presidential primary. Before a presidential primary, the session shall be on the Friday preceding the first day of the filing period between 7:00 p.m. and 7:30 p.m. For a State Primary, the session must be on the Tuesday before the first Wednesday in June. For SB2 Towns, the Supervisor's session shall be held on Saturday 6-13 days prior to the deliberative session.

The Supervisors were present during the 2008 Winnacunnet Deliberative Session, Hampton Falls Town Deliberative Session and the Lincoln Akerman School Deliberative Session. It is our pleasure to serve the residents of Hampton Falls.

***Supervisors of the Checklist  
Maureen Hastings, Chair  
Lyn L. Stan, Andrew Christie, Jr.***

## **ASSESSING DEPARTMENT**

This past year, an Analytical Update was performed to bring Hampton Falls' assessments up to market value. This update was mandated by the NH Assessing Standards Board and monitored by the Department of Revenue Administration (DRA). Hampton Falls' level of assessments now meets State standards. This was a difficult project to do, since the market had been so uncertain in the beginning of 2008 and there were fewer sales. I took a conservative approach in setting the new assessments per the instructions of the Selectmen/Assessors. The assessments are "as of" April 1, 2008. Since that time, the market has continued to deteriorate. If everyone is equitably assessed in relationship to each other, then everyone is paying their "fair share." The Assessing Standards Board requires that we update values *every 5 years*, if we don't meet minimum standards. Several property owners have asked me if I will be doing another update and lowering the assessments if the market continues to fall. I cannot do an update without at least two years of *qualified* sales to analyze. If the market did drop further and I lowered all of the assessments, that wouldn't mean that your taxes would go down. Taxes are driven by the budget. Doing updates under the new State guidelines is an expensive and time consuming process.

I will continue to visit properties that have not been visited in the past 10 years to verify the data. This includes re-measuring all improvements and inspecting the interior of the buildings. You will receive a letter letting you know that I will be visiting your neighborhood (if you haven't already received one). Again, this is a State Assessing Standards Board requirement. The NH Department of Revenue Administration is encouraging the towns to do this once every five years. That would be cost prohibitive and I hope that the Assessing Standards Board is not prevailed upon to institute a five-year data verification cycle. As it

is, we spread this project out over several years so that the cost will not have a significant impact on the tax rate.

Many of you who have land in the Current Use program received a letter from me this year requesting that you update the information that we have in our files. The rules governing the Current Use program have increased significantly since the inception of the program in the 1970's. As part of the five-year "certification" process, the DRA comes in and checks our documentation of property in Current Use. If you received a letter from me asking you to submit more current information and still haven't responded, it's not too late. I would be happy to meet with you and help you to fill out the paper work necessary to update our documentation. Thank you to those who received a letter and responded with the requested information.

I am a part-time employee of the town and am in the Town Hall and available to meet with property owners who have questions or concerns by appointment monthly. Please call Tax Collector Mary Ann Hill if you would like to schedule an appointment. It has been a pleasure serving you again this year.

***Diana G. Calder, Assessing Agent***

## **FINANCIAL ADMINISTRATION**

### **Assessing Department**

The Department of Revenue Administration conducted its annual sales-assessment ratio study using market sales from October 1, 2007 to September 30, 2008. The overall weighted mean sales-assessment ratio for land, buildings and manufactured housing for Hampton Falls in 2008 is 93.4%.

### **Audit**

For nearly 18 years, the Town has contracted with the auditing firm of Plodzick and Sanderson of Concord, NH. Due to the increased requirement of the national auditing standards, the audit will not be available for the annual report. The 2008 town report reflects comments and statements from the 2007 audit. The complete audit is available at the town hall.

We signed a two year contract with Plodzick & Sanderson for the years 2008 and 2009.

### **Invested Funds**

The Treasurer invests all special funds (Road Construction, Site Plan and Impact Fees) with the NH Public Deposit Investment Pool. She invests the town's general fund monies with the Institution for Savings in Newburyport, the Provident Bank in Seabrook and most recently the Ocean Bank in Hampton.

Our income from investments was \$35,514, down by \$9,227 from the prior year.

All of the town's invested funds are fully insured by these institutions. In addition to the FDIC, the Institution



and Provident Banks protect all deposits over \$100,000 through the Depositors Insurance Fund. The State Treasurer does not object to our practice of having investments in out-of-state banks.

*Eric N. Small, Town Administrator*

## PLANNING BOARD

With the exception of the Selectmen's Representative to the Board, Shawn Hanson replaced Ted Tocci, membership on the Planning Board remained the same as in 2007 until the resignation of John Shaw, for personal reasons, in August. An alternate has assumed John's voting status until the next election. Larry Smith, Vice Chairman; Beverly Mutrie, Richard McDermott, Abigail Tonry, Members; Marietta Garavaglia, Roger Spoerry Alternate Members and Charlyn Brown, Chairman, complete the make-up of the Board. Lori Ruest serves as the Planning Board Secretary. In addition, the Board has the services of Dylan Smith, Circuit Rider Planner of the Rockingham County Planning Commission and Kevin Kelley, Hampton Falls' Building Inspector. Besides the regular business of the Board's monthly meetings, additional Board issues are addressed through its three committees (Capital Improvement Program Committee, Road Committee and Ordinance and Regulations Review Committee) which then bring their suggestions to the full Board for final decision making. Board members as well as other Town residents serve on these committees.

One of the obligations of the Planning Board is to make sure the Town's land use ordinances are in compliance with the new legislative bills passed that pertain to land use. To obtain help with the cost of professional preparation, legal review, etc., that would be necessary to meet this obligation for this year, the Board applied (in May) for an Inclusionary Zoning Implementation Program (IZIP) grant (grant awarded in July) that provided the resources to prepare Article III, Section 13 and the amendment to Article III, Section 11. The Board voted to forward to the Board of Selectmen for inclusion on the 2009 Town Meeting Warrant the following amendment to an ordinance and the addition of the following two new ordinances that would meet the obligation regarding Senate Bill 342 and House Bill 310.

**AMEND -- Article III, Section 11 - Elderly Housing and Multi-Family Housing Ordinance and Associated Overlay Zoning Districts:** The purpose of this proposed amendment is to add a workforce housing component to the existing Elderly Housing and Multi-Family Housing Ordinance. This will bring the Town into compliance with Senate Bill 342, NH RSA 674 as amended. The design of the amendment is to comply with state statute and continues to promote multi-family development within the expanded Route 1 and I-95 corridors, providing for reasonable access to commercial services and transportation.

**ADD -- Article III, Section 15 – Small Wind Energy Systems Ordinance:** The design of this section is to comply with New Hampshire House Bill 310, NH RSA 674 as amended, by establishing a review process for small wind energy projects, and promote the use of alternative energy systems in Town.

**ADD -- Article III, Section 13 – A Residential Open Space Conservation Subdivision Development Ordinance:** The purpose of this proposed ordinance is to support open space and conservation of large tracts of land, encourage forestry and agricultural practices, and promote project design that is environmentally sound. This provision for residential open space conservation subdivision development will assist the Town in its compliance of Senate Bill 342, RSA 674 as amended.

An additional ordinance amendment which came from committee to the full Board for action includes amending the following: -- **Article III, Section 3.6.5 – Private Road Subdivision Ordinance in “A District:”** The purpose of this proposed amendment is to make provision in the zoning ordinance regarding construction standards for building a private road in the “A” district. The design of the amendment is to update construction standards in this section to current construction practices. The Planning Board voted to forward this amendment to the Board of Selectmen for inclusion on the 2009 Town Meeting Warrant.

A full copy of the text of each of the above proposed amendments and article additions are available for review at the Town Hall.

The CIP (Capital Improvement Program) Committee presented its report to the Board in November, at which time it was accepted and voted to be forwarded to the Board of Selectmen.

During 2008, the Planning Board approved one Subdivision Application (for 17 lots and to be built in two phases); approved five Site Plans, two amended Site Plans, and has one Site Plan Application continued into 2009; approved one Lot Line Adjustment; held four Preliminary Consultations; approved two applications for a Scenic Road Alteration Permit and two applications for a Special Use Permit for Wetlands Conservation District and met with the Transportation Planner for the Rockingham Planning Commission to discuss the Route 1 Corridor Study Update.

The Planning Board members wish to extend their appreciation to the residents who attended the meetings.

*Charlyn E. Brown, Chairman*

## HERITAGE COMMISSION

The first Hampton Falls Heritage Commission was formed according to RSA 673 and 674:44-b by the Selectmen after permission was given from the voters at the March 2008 election. Five regular members, namely Jude Augusta, Dean Glover, Chris Merrill, Beverly Mutrie, and



Selectman's Representative, Ted Tocci, were appointed along with alternates Stacie Farinola, and Nancy Skoglund. We began meeting in July and elected Jude Augusta, Chair, Chris Merrill, Vice-Chair and Beverly Mutrie, Secretary. We decided to meet the first Monday of the month at the Town Hall at 6:30 pm. Our mission, to "inspire and encourage preservation of the historical and cultural heritage of Hampton Falls", was approved in September.

In October, we toured the Merrill house and barn to discern its condition and began discussions with the LAS School Board to help find solutions for the property. Unfortunately, Jude Augusta had to resign his duties after beginning a [HamptonFallsHeritage.com](http://HamptonFallsHeritage.com) web page, and Chris Merrill took over as chair in November, with David French later filling the open position. We subsequently met with the NH Division of Historical Resources to discuss and learn about our responsibilities and how to increase town awareness of our heritage.

In conjunction with preserving our tangible resources, some members will be working to improve our town's cohesiveness with more town wide social activities. We have also toured two renovated antique houses in Exeter which will be returned to workforce housing by a non-profit organization to learn about recycling historic homes. We have commenced selling Historic House Markers, so that owners can identify their house's history and the commission can begin a Heritage Fund.

*Beverly P. Mutrie, Secretary*

## ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment consists of five members: Richard McDermott, Chairman, Charles Leto, Vice Chairman, Alex Dittami, Michael Farinola and Patricia Young, and three alternate members: John Deleire, Thomas Parker and Peter Robart. Building Inspector Kevin Kelley provides assistance at monthly meetings also.

During the year, seven applications were addressed - two requests for variance to the Wetland Conservation District Ordinance to allow encroachment within the wetland buffer, three applications for variance to side setback requirements and one application for variance to exceed the 35' building height restriction. There was one request for relief to a Building Code requirement of a septic reserve slope greater than 15 percent.

The ZBA meets monthly to hear different types of petitions (variances, appeals to administrative decisions, special exceptions, equitable waivers and requests for relief from building code requirements). These applications are decided on merits and addressed through specific criteria as provided by law. Activity of this Board is outlined below along with the decisions made in each case. Minutes of ZBA meetings are available for viewing on the Town website at [hamptonfalls.org](http://hamptonfalls.org) or from the Town Clerk.

*Lori A. Ruest, ZBA Secretary*

## CAPITAL IMPROVEMENTS PROGRAM

**2009 - 2014**

### OVERVIEW

A capital improvement is defined as a major expenditure (gross cost of more than \$5,000) for public facilities beyond the scope of normal annual operating expenses. Capital improvements have a useful life of at least three years, and/or a requirement for financing. State law requires that towns plan for capital improvements for a six-year period. This year's program begins in 2009 and ends in 2014.

### GENERAL GOVERNMENT

#### Computers

Computers are used by all employees and Town officials - Administrative Assistant, Appraiser, Building Inspector, Tax Collector, Town Administrator, and Town Clerk. All information is backed up off site, as well as to the file server in the Town offices. In order to keep pace with computer technology, it is recommended that \$5,000 be budgeted for the years 2010, 2012 and 2014.

### GOVERNMENT BUILDINGS

#### Purchase of Land

The Selectmen are concerned that should the land adjacent to the municipal complex (formerly owned by Alison Janvrin) be developed, it would limit future expansion of the municipal complex at this current site. Although there is no immediate need for this land, the Selectmen would like the town to be able to purchase this 11-acre lot should it go on the market. The current appraised value is **\$337,600**. The Selectmen will ask voters to purchase this parcel through a 15-year bond issue in 2010.

#### Public Safety Building

The Police Department will be asking for funds to construct a three bay garage with overhead storage. This building would provide security to the police cruisers that are often left outside when no officer is on duty. It would also provide storage area that is needed by the department and it would be a secure place for vehicles held as evidence. This capital improvement is planned for 2011 and has an estimated cost of **\$65,000**.

#### Town Hall

The Board of Selectmen anticipates that the exterior of the town hall building may need to be painted in 2010 and 2011. The cost for two walls will be **\$11,000** in 2010 and **\$12,000** in 2011.

## Old Library Building

Selectmen plan to ask voters to approve two increments of **\$5,000** each in 2009 and 2010. These funds would be used to paint the building and for other improvements. The Town has leased this building to the Hampton Falls Historical Society. One condition of the lease is that the town maintains the exterior.

## **CEMETERIES**

The Board of Cemetery Trustees is asking voters to raise **\$5,500** in 2009 as phase two of its cleaning and restoration of gravestones in the town-owned cemeteries.

## **PUBLIC SAFETY**

### **POLICE PROTECTION**

#### Police Vehicle

The Police Department has three cruisers and it is recommended that after 100,000 miles the vehicles be replaced (experience has demonstrated that this is more economical and that trading at the expiration of the 100,000 mile warranty can save up to \$5,000 the first year). By having a six-year schedule for the new cruisers ensures reliable transportation. In 2007 and 2008, warrant articles to raise funds for this purpose did not pass; therefore, the current plans call for purchasing these vehicles through a three-year lease at a cost of **\$12,000** for each vehicle annually, starting in 2009, 2010 and 2011.

#### Computer Equipment

In 2010 and 2012, the Police Department will request **\$6,000** to replace and make upgrades to the computer hardware and software. These purchases will allow the Department to keep pace with changing technology and to replace outdated and worn out equipment. The money will also allow for the purchase of updated and licensed office and utility software.

#### In-Car Video Camera

The Police Department recommends that in 2009 an In-Car Video camera be purchased to replace aging equipment and allow for technology upgrades. This purchase will complete the conversion to digital video and allow installation when the cruiser is first outfitted. The video camera can document arrests and other activities outside of the vehicle. The estimated cost for this camera is **\$7,000**. Plans are to make replacements and upgrades at **\$7,000** each in 2010, 2011, and **\$8,000** in 2013.

#### Replace Four-Wheel Drive Vehicle

The Police Department proposes that the 1997 four-wheel drive vehicle be replaced in 2012. This unit is

helpful in the winter and for various utility uses. The estimated cost is **\$35,000**.

## **FIRE PROTECTION**

### Fire Vehicle Capital Reserve Fund

The 1987 Town Meeting established a capital reserve fund for the purpose of raising funds to replace apparatus. Voters will be asked to raise \$25,000 to add to this fund. Current balance in this capital reserve fund is **\$112,000**.

#### Washer & Dryer for Fire Gear

The Fire Department recommends that a washer and dryer be purchased for the fire gear that is used in training and fire incidents. The current washer is damaging the gear. The equipment was received in 2008 through an \$11,000 "Aid to Fire Fighters Grant". Voters will be asked to raise **\$8,000** to install the equipment, which includes plumbing and electrical costs.

## **HIGHWAYS AND STREETS**

### First Road Bond Issue

Each year the Town earmarks funds for making improvements to Town roads. In 2001, a special committee (formed by the Selectmen) reviewed the condition of Town roads, and established criteria for prioritizing road improvements. Because road maintenance is an important and costly issue, the 2002 Town Meeting authorized the Selectmen to raise \$465,000 through a bond issue intended to cover improvements to Birch, Drinkwater, Nason (the remaining section), and Oak roads. These roads, along with Blakes Lane, were reconstructed and/or paved in 2002. In 2009, the principal and interest for this project will be **\$43,200**. Bond payments will end in 2010.

### Second Road Bond Issue

In 2005, voters approved a bond issue of \$689,000 to rebuild culverts and reclaim and/or repave roads. The Sanborn Road culvert was re-constructed. Brown Road, King Street, Marsh Lane, Mill Lane, and Sanborn Road were reclaimed and repaved. Coach Lane, Crestview Drive, Glenwood Road, Janvrin Drive, Maple Avenue, Towle Farm Road and Woodlawn Avenue were shimmed and repaved. The total cost for this work was \$615,900.

The total principal payments are \$641,220 and the total interest payments are \$175,500. The principal payments are lower than the original request, as the NH Municipal Bond Bank issued a premium of \$47,780 to the town as part of borrowing. In 2009, the principal and interest payments will be **\$87,300**. The bond payments expire in 2015.

### Maintenance of Old Subdivision Roads

The Selectmen and Road Agent propose that voters consider an annual appropriation for the maintenance of the



older subdivision roads from 2009 through 2014. Funds are available for making improvements to Meadow Lane and Parsonage Road, Taylor River Road, and the retaining wall at Brown Road at Grapevine Run. Thereafter, voters will be asked to make an annual appropriation of **\$50,000** for repairs to many of the older subdivision roads. The annual State Highway Block grant will offset this cost by approximately \$45,400. Voters will not be asked to raise funds in 2009 for road improvements.

## **SANITATION**

### **Landfill Closure**

The Capital Improvement Committee recommends adding **\$5,000** biennially to the capital reserve fund established in 1998 for the eventual closing of the Town's old landfill dump on Parsonage and Drinkwater Roads. Currently, the fund totals **\$31,600**. Appropriations are recommended for 2010, 2012 and 2014.

## **CULTURE AND RECREATION**

### **LIBRARY**

With the approval of the bond issue for the construction of the library at the 2000 Town Meeting, the Town is financing a ten-year bond for a total of \$408,800, with principal of \$324,000 and interest of \$84,800. The total cost for this project is \$840,000. The capital reserve fund of \$90,000 and the gift of stock of \$426,000 kept the bond issue at \$324,000. In 2009, principal and interest will be **\$33,800**. The bond payments expire in 2011.

## **CONSERVATION**

### **Open Space Bond Issue**

Voters approved the Conservation Commission's proposal for a 20 year, \$2,500,000 bond issue for its open space initiative in 2004.

Its objective is to assist landowners who want to protect their land from development and to preserve our Town's rural character, scenic vistas, and open space. The Conservation Commission has a goal of permanently protecting 500 + acres from development through the purchase of development rights, conservation easements and/or to a lesser extent the purchase of lands. It has developed a strategy to identify and prioritize important natural resources and open spaces and protect them cost effectively.

The Town borrowed \$2,500,000 in 2005 from the New Hampshire Municipal Bond Bank, which was used to purchase a conservation easement of approximately 102 acres from Applecrest Farm Orchards.

The total principal payments are \$2,395,750 and the total interest payments are \$1,154,500. The principal payments are lower than the original request, as the NH

Municipal Bond Bank issued a premium of \$104,250 to the town as part of the borrowing. In 2009, the principal and interest payments will be **\$215,100**. The bond payments expire in 2025.

### **Open Space & Conservation Land**

The Conservation Commission (CC) anticipates acquiring lands for conservation purposes and has a parcel under consideration that the Commission will begin to assess and prioritize. It anticipates spending \$750,000 in 2009; \$150,000 in 2010; and \$150,000 in 2011 on conservation easements. In most cases, federal funds are available to assist in these acquisitions. Revenues from the Land Use Change Tax will be also used to finance these acquisitions.

## **SCHOOLS**

### **LINCOLN AKERMAN SCHOOL**

#### **School Growth and Future Expansion**

In 2004, the School District voted to borrow \$1,210,000 through a bond issue to purchase land adjacent to the existing school property.

The total principal payments are \$1,168,000 and the total interest payments are \$706,000. The principal payments are lower than the original request, as the NH Municipal Bond Bank issued a premium of \$42,000 to the school as part of borrowing. In 2009, the principal and interest payments will be **\$95,700**. The bond payments expire in 2020.

### **WINNACUNNET COOPERATIVE SCHOOL DISTRICT**

#### **Hampton Falls Share**

#### **Expansion and Renovation of the School Building**

Voters approved a bond issue to expand and renovate Winnacunnet High School at a cost of \$26,850,000 in 2004. The bond payment in 2009 will be **\$103,400**.

*Charlyn E. Brown  
Maurice J. Caruso (Ch)  
Shawn C. Hanson  
John J. Ratigan  
Eric N. Small*

# Hampton Falls Capital Improvement Plan 2009-2014

2-9-02

Page 1

CAPITAL ITEM BY DEPARTMENT	Priority (2009)	2009	2010	2011	2012	2013	2014	TOTAL
<b>Financial Administration</b>								
1. Upgrading of computer hardware / software			5,000		5,000		5,000	15,000
<b>Government Buildings</b>								
Subtotal			5,000		5,000		5,000	15,000
1. Purchase of T. Carney land (400,000) 15 yr bond			51,600	48,500	47,000	45,500	44,000	
2. Three bay garage (police cruisers) - <i>develop plans first</i>				65,000				
3. Painting two sides of Town Hall			11,000	12,000				
4. Improvements - Old Library (painting & maintenance )	M	5,000	5,000					
Article 18, 2003 Painting & Repairs to Old Library building		(2,700)						
Art. 15, 2005 - Town Hall Ramp - transfer funds-town meeting (State Inspection)		(6,100)						
Article 9, 2004 Repairs to Town Hall		(4,800)						
Subtotal		(8,600)	67,600	125,500	47,000	45,500	44,000	321,000
<b>Cemeteries</b>								
Cleaning & Restoring Cemetery gravestones	M	5,000						
Subtotal		5,000						5,000
<b>Police Department</b>								
1. Police Cruiser	H	12,000	31,000	31,000		35,000		
2. Computer Equipment - IMC Computer Software			6,000	6,000	6,000			
3. In car video camera	H	0	7,000	7,000		8,000		
4. Replace 4 Wheel Drive					35,000			
Subtotal		12,000	44,000	38,000	41,000	43,000		178,000
<b>Fire Department</b>								
1. Fire Vehicle Capital Reserve Fund -- 109,300	H	25,000	25,000	25,000	25,000	25,000	25,000	
2. Washer & Dryer for Fire Gear	M	8,000						
Subtotal		33,000	25,000	25,000	25,000	25,000	25,000	158,000



CAPITAL ITEM BY DEPARTMENT	Priority (2009)	2009	2010	2011	2012	2013	2014	TOTAL
<b>Highway Department</b>								
1. 2002 Bond Issue - Road Reconstruction	C	43,200	41,600					
2. 2004 Bond Issue - Road Reconstruction	C	87,300	84,000	80,800	77,500	74,300	66,000	
3. Retaining Wall at the Brown Rd Culvert - rebuild		20,000						
3. Taylor River Rd (Reclaim, 1" top coat and gravel shoulders)		63,000		31,700				
4. Meadow Ln (1 1/4" shim, top coat, tack coat, shoulders)			142,700	67,600				
5. Parsonage Rd (1 1/4" shim, top coat, tack coat, shoulders)					31,300			
6. Crystal Dr (1 1/4" shim, top coat, tack coat, shoulders)					21,800			
7. Victoria Dr (1 1/4" shim, top coat, tack coat, shoulders)						48,900		
8. Prescott Ln (1 1/4" shim, top coat, tack coat, gravel shoulders)							40,000	
9. Orchard Dr (1 1/4" shim, top coat, tack coat, gravel shoulders)								(46,300)
10. Surrey Ln (1 1/4" shim, top coat, tack coat, gravel shoulders)								(46,600)
11. Evergreen Rd (1 1/4" shim, top coat, tack coat, gravel shoulders)								(46,300)
12. River Road								(47,000)
Art. 21, 2008 Taylor River Rd / Meadow Ln / Parsonage RD		(83,000)						
Art. 6, 2005 Road Reclamation - balance		(67,800)						
State Highway Block Grant		(45,400)	(45,700)	(46,000)	(46,300)	(46,600)	(47,000)	
<b>Subtotal</b>		<b>17,300</b>	<b>222,600</b>	<b>134,100</b>	<b>84,300</b>	<b>76,600</b>	<b>59,000</b>	<b>593,900</b>
<b>Solid Waste Department</b>								
Landfill Closure Capital Reserve Fund -- 31,600			5,000		5,000			5,000
<b>Subtotal</b>			<b>5,000</b>		<b>5,000</b>		<b>5,000</b>	<b>15,000</b>
<b>Library</b>								
New Library (Bond Issue)	C	33,800	32,300	30,800				
<b>Subtotal</b>		<b>33,800</b>	<b>32,300</b>	<b>30,800</b>				<b>96,900</b>
<b>Parks &amp; Recreation</b>								
<b>Subtotal</b>								
<b>Conservation</b>								
1. Conservation Land -- 2,500,000 (Bond Issue)	C	215,100	209,100	203,100	197,100	191,100	185,100	
Remaining debt from 2013-2025: 2,060,800								
2. Purchase of Conservation Land and Easements	P	750,000	150,000	150,000				
Offsetting revenue from the Conservation Fund		(750,000)	(150,000)	(150,000)				
Capital Reserve Fund 63,000 / Conservation Fund -- 1,050,000								
<b>Subtotal</b>		<b>215,100</b>	<b>209,100</b>	<b>203,100</b>	<b>197,100</b>	<b>191,100</b>	<b>185,100</b>	<b>1,200,600</b>
<b>TOWN - CAPITAL IMPROVEMENT COSTS - TOTAL</b>		<b>307,600</b>	<b>610,600</b>	<b>556,500</b>	<b>399,400</b>	<b>386,200</b>	<b>318,100</b>	<b>2,260,300</b>

CAPITAL ITEM BY DEPARTMENT

Priority  
(2009)

2009    2010    2011    2012    2013    2014    TOTAL

Hampton Falls School District

**Lincoln Akerman School (K-8)**

1. Land Purchase P & I: (1,874,300) 20 yr bond ends in 2024

C    95,700    113,400    111,200    94,000    90,400    93,900

Available Impact Fees as of 10-10-08    211,300

Subtotal

95,700    113,400    111,200    94,000    90,400    93,900    598,600

**Winnacunnet Cooperative School District (9-12)**

1. Addition/Renovation - 20 yrs

C    103,400    103,400    103,200    103,600    103,400    101,000

Subtotal

103,400    103,400    103,200    103,600    103,400    101,000    517,000

SCHOOL - CAPITAL IMPROVEMENT COSTS - TOTAL (NET)

199,100    216,800    214,400    197,600    193,800    194,900    1,115,600

TOTAL ALL YEARS (TOWN & SCHOOL) (NET)

506,700    827,400    770,900    597,000    580,000    513,000    3,282,000

Priority Rating:

H = High Priority

M = Medium priority

L = Low Priority

C = Committed

P = Pending

Excel / CIP - 2009-2014



2008 PLANNING BOARD ACTIVITY

Map & Lot #	Applicant	Request	Hearing Date	Outcome
07-058.00	49 Lafayette Road, LLC	Case #09-09-01: Application from 49 Lafayette Road, LLC for Final Public Hearing for Site Plan Review for change of use to allow a hardware distribution center and multi-auto dealership and auto body shop at property located at 49 Lafayette Road (Map 7, Lot 58). No physical changes are proposed to the parcel or existing buildings. Waiver is requested.	9/23/08	SITE PLAN CONDITIONALLY APPROVED
	Amendment to Zoning	AMEND -- Article III, Section 3.6.5 – Private Road Subdivision Ordinance in “A District.” The purpose of this proposed amendment is to make provision in the zoning ordinance regarding construction standards for building a private road in the “A” district. The design of the amendment is to update construction standards in this section to current construction practices.	12/16/08	RECOMMENDED BY PLANNING BOARD; FORWARDED TO SELECTMEN FOR PLACEMENT ON WARRANT
	Amendment to Zoning	AMEND -- Article III, Section 11 - Elderly Housing and Multi-Family Housing Ordinance and Associated Overlay Zoning Districts: The purpose of this proposed amendment is to add a workforce housing component to the existing Elderly Housing and Multi-Family Housing Ordinance. This will bring the Town into compliance with Senate Bill 342, NH RSA 674 as amended. The design of the amendment is to comply with state statute and continues to promote multi-family development within the expanded Route 1 and I-95 corridors providing for reasonable access to commercial services and transportation.	12/16/08	RECOMMENDED BY PLANNING BOARD; FORWARDED TO SELECTMEN FOR PLACEMENT ON WARRANT MOTION
	Amendment to Zoning	ADD -- Article III, Section 15 – Small Wind Energy Systems Ordinance: The design of this section is to comply with New Hampshire House Bill 310, NH RSA 674 as amended, establish a review process for small wind energy projects, and promote the use of alternative energy systems in Town,	12/16/08	MOTION: To bring an amended format of this proposed ordinance to public hearing. MOTION: To hold a public hearing on the proposed Small Wind Energy Ordinance on Tuesday, January 13, 7 p.m. with a snow date of Tuesday, January 20, 7 p.m.
	Amendment to Zoning	ADD -- Article III, Section 13 – A Residential Open Space Conservation Subdivision Development Ordinance: The purpose of this proposed ordinance is to support open space and conservation of large tracts of land, encourage forestry and agricultural practices, and promote project design that is environmentally sound. This provision for residential open space conservation subdivision development will assist the Town in its compliance of Senate Bill 342, RSA 674 as amended.	12/16/08	RECOMMENDED BY PLANNING BOARD; FORWARDED TO SELECTMEN FOR PLACEMENT ON WARRANT

**2008 PLANNING BOARD ACTIVITY**

09-002	Brown, Aaron	Applicant: Aaron Brown, Property Owner: Barbara Batchelder, East Road, Map 9, Lot 2 Proposal: Residential Multi-Family Homes/Apartments	1/22/08	PRELIMINARY CONSULTATION
07-049	Carey, Maureen	Case # 08-01-01: Application by Maureen Carey for Final Public Hearing to convert two residential units to office space at property located at 6 Lafayette Road (Map 7, Lot 49)	1/22/08 2/26/08 3/25/08	SITE PLAN CONDITIONALLY APPROVED
08-056.00	Duvall Management	Case # 08-08-01: Application from Duvall Management for Final Public Hearing to allow a revision to a previously approved Site Plan to eliminate some fencing on property located at 143 Lafayette Road (Map 8, Lot 56)	8/26/08	SITE PLAN AMENDMENT CONDITIONALLY APPROVED
08-060.01	Elias, Maria	Case # 08-04-02: Application by Maria Elias for a Final Public Hearing for Site Plan Review to construct a 1,344 square foot fish marketplace on property located at 115 Lafayette Road (Map 8, Lot 60-1) Renote: Case # 08-04-02: Application by Maria Elias for a Final Public Hearing for a Final Design Review to construct a 1,344 square foot Retail Space to be used as a Seafood Marketplace with a 40 seat restaurant and take out service on property located at 115 Lafayette Road (Map 8 Lot 60-1)	4/22/08 5/27/08 6/24/08 7/22/08 8/26/08 9/23/08 10/28/08 11/18/08	JURISDICTION OF SITE PLAN ACCEPTED; WAIVERS GRANTED; CONTINUED TO JANUARY 2009 MEETING
06-047	Glover, Dean	Case # 08-05-01: Application by Dean Glover for a Final Public Hearing on a Lot line Adjustment adding 44.7 acres to Map 6 Lot 45 from Map 6 Lot 47 on property located on 279 Exeter Road (Map 6, Lot 47)	5/27/08	LOT LINE ADJUSTMENT CONDITIONALLY APPROVED
08-064	Hampton Falls Business Commons	Case # 08-04-03: Application by Hampton Falls Business Commons for a Final Public Hearing for Site Plan Review to confirm existing uses and structures as built on property located at 97 Lafayette Road (Map 8 Lot 64)	4/22/08	SITE PLAN CONDITIONALLY APPROVED
06-020	Hirsch, Joel	Applicant: Joel Hirsch, Property Owner: Patricia Novak-Kady 2 Falls Cove Road, Kensington, Map 6, Lot 20	5/27/08	PRELIMINARY CONSULTATION
08-056	Jackson, Kenneth R.	Applicant: Kenneth R. Jackson; Property Owner: Solskog, LLC Location: 2 Depot Rd., M 8, L 65	6/24/08	PRELIMINARY CONSULTATION
01-052.01	McInnis, John P.	Case # 08-04-01: Application by John P. McInnis for a Wetlands Special Use Permit to build a 400'(+/-) driveway to access a proposed single family dwelling on property located on Kensington Road (Map 1, Lot 52-1)	4/22/08	WETLAND SPECIAL USE PERMIT GRANTED WITH CONDITIONS
08-034.00	New Cingular Wireless	Case # 08-08-02: Application from New Cingular Wireless PSC LLC for a Final Public Hearing to allow the applicant to install three (3) additional antenna and mounting platform to the existing	8/26/08	SITE PLAN AMENDMENT CONDITIONALLY APPROVED; WAIVERS GRANTED



2008 PLANNING BOARD ACTIVITY

01-053.00 01-053A	PSC LLC Newbury North Develop.	tower on property located at East Road (Map 8, Lot 34) Case # 08-04-04: Application by Newbury North Development for a Final Public Hearing for a Five (5) lot Subdivision (Four (4) lots on Nason Road and One (1) lot on Kensington Road). Two of the proposed lots will require a Scenic Road Permit to allow relocating a total of 40 feet of existing stone wall to facilitate construction of two driveways. (Map 1 Lot 53 & 53A, and Map 4 Lot 5-1) Case # 08-04-05: Application by Newbury North Development for a Final Public Hearing for a <del>Thirteen</del> (13) Twelve (12) lot Subdivision. A Wetlands Special Use Permit is required for 23,929 654 square feet of 100 foot wetland buffer impact to facilitate 2,300 feet of road construction located on property at 203 Kensington Road (Map 1 Lot 53)	4/22/08 5/27/08 6/24/08 7/22/08	PHASE I AND PHASE II OF SUBDIVISION CONDITIONALLY APPROVED; WAIVERS GRANTED; WETLAND SPECIAL USE PERMIT CONDITIONALLY APPROVED; Applicant shall have two years to comply with the conditions of approval and that as long as the conditions of approval are met within the two year period the plan shall be exempt from amendments to all town ordinances. The basis for this request is that the property in question is of historic and agricultural interest to the Town and the applicant has had four months of discussion regarding a conservation easement with the Conservation Commission.
	Plan. Bd.	Capital Improvement Program 2009-2014	11/18/08	CIP ACCEPTED/GIVEN TO SELECTMEN
08-025.00	POSQ Realty Trust	Case #08-11-01: Application from POSQ Realty Trust for Final Public Hearing for a Site Plan Review to allow a 1000 gallon propane tank with fence and concrete pad at property located at 82-84 Lafayette Road (Map 8, Lot 25).	12/16/08	SITE PLAN CONDITIONALLY APPROVED
08-063 08-064-01	Pretty- Brown, Thelma	Case #08-07-01: Application from Thelma Pretty-Brown for Site Plan Final Public Hearing to allow residential and commercial use to include retail, office, and light industrial on property located at 101 Lafayette Road (Map 8, Lots 63 and 64-1)	7/22/08	SITE PLAN CONDITIONALLY APPROVED
04-005.3	Rogers, James	Case # 08-03-01: Application by James Rogers for a Scenic Road Alteration Permit to re-model an existing stone wall and pillars on property located at 124 Drinkwater Road (Map 4, Lot 5-3)	3/25/08 4/22/08	SCENIC ROAD ALTERATION PERMIT GRANTED WITH CONDITIONS
08-083.08 08-083.09	Rouleau, Robert & Provan, Louise	Voluntary Lot Merger, Robert Rouleau & Louise Provan, Map 8, Lots 83-8 and 83-9	8/26/08	VOLUNTARY LOT MERGER APPROVED; SIGNED BY PLANNING BOARD CHAIRMAN
08-063	Sicard, Steven P.	Applicant: Steven P. Sicard, Property Owner: Thelma Pretty-Brown, 99 Lafayette Road, Map 8, Lot 63 - Proposal: Fish market - retail - no food preparation	1/22/08	PRELIMINARY CONSULTATION

**ZONING BOARD OF ADJUSTMENT - 2008 ACTIVITY**

Case #	Applicant	Request	Hearing Date	Outcome
07-09	Rice, Lawrence and Frances	Case # 07-09: Application from Lawrence and Frances Rice requesting a Variance to the terms of Article III, Section 8.4.1, and asks that said terms be waived to permit a farmers porch within the 100 foot wetland setback in Zone A on property located at 40 Old Stage Road (Map 5, Lot 50)	1/24/08 2/28/08	Continued to the Board's February meeting. <b>MOTION:</b> To grant a variance to the terms of Article III, Section 8.4.1, to permit the construction of an 8' x 40' farmers porch set on four to six 12" Sonatubes placed four feet deep within the 100 foot wetland setback in Zone A on property located at 40 Old Stage Road (Map 5, Lot 50)
07-10	Norton-Torromeo, Deborah L.	Case # 07-10: Application from Deborah L. Norton-Torromeo requesting a Variance to the terms of Article III, Section 8.4.1, and asks that said terms be waived to permit a Deck within the 100 foot wetland setback in Zone A on property located at 8 Dodge Road (Map 7, Lot 37)	1/24/08	<b>MOTION:</b> To approve the request from Deborah L. Norton-Torromeo for variance to the terms of Article III, Section 8.4.1, to permit a deck (as depicted on a plan by Millennium Engineering dated October 24, 2007) within the 100 foot wetland setback in Zone A on property located at 8 Dodge Road (Map 7, Lot 37)
08-01	Lepere, Gail	Case # 08-01: Application from Gail Lepere requesting relief from Building Code Section 7.131.1 (d), to permit a slope greater than 15% on the septic reserve in Zone A on property located at 161 Kensington Road (Map 1, Lot 91-1)	3/27/08	<b>MOTION:</b> To grant relief from Building Code Section 7.131.1 (d), to permit a slope greater than 15% on the septic reserve in Zone A on property located at 161 Kensington Road (Map 1, Lot 91-1)
08-02	Morgado, Tony	Case # 08-02: Application from Tony Morgado requesting a variance to the terms of Article III, Section 3.9, and asks that said terms be waived to permit a roof height greater than 35 feet in Zone A on property located at 60 Brown Road (Map. 5 Lot 8)	3/27/08	<b>MOTION:</b> To approve a variance to the terms of Article III, Section 3.9, to permit a roof height of 37.5 feet in Zone A on property located at 60 Brown Road (Map. 5 Lot 8) with the condition that the attic space not be used for residential purposes and that no windows be installed.
08-03	Carey, Maureen	Case # 08-03: Application from Maureen Carey requesting a variance to the terms of Article III, Section 6.3, and asks that said terms be waived to permit alleged intensification of a non-conforming use. The applicant also requests a variance to Article III, Section 8.4 and asks that said terms be waived to allow parking within the 100 foot setback to wetlands.	3/27/08	<b>MOTION:</b> To grant a variance to the terms of Article III, Section 6.3 to permit intensification of a non-conforming use and to grant a variance to Article III, Section 8.4 and Section 5.4.2 to allow parking within the 100 foot setback to wetlands.
08-04	Tonry, Abigail	Case # 08-04: Application from Abigail Tonry requesting a Variance to the Terms of Article III, Section 3.8 and ask that said terms be waived to permit a building less than fifty feet from side setbacks in Zone A on property located at 324 Exeter Road (Map 6, Lot 36-2)	4/24/08 5/22/08	<b>MOTION:</b> To approve the applicant's request to continue this application to the Board's May 22 meeting to allow time to repost for special exception as discussed this meeting. <b>MOTION:</b> To approve the applicant's request to withdraw this application without prejudice.



**ZONING BOARD OF ADJUSTMENT - 2008 ACTIVITY**

Case #	Applicant	Request	Hearing Date	Outcome
08-05	Grogan, Rachel and John	Case # 08-05: Application from Rachel and John Grogan requesting a Variance to the terms of Article III, Section 3.8.1, and asks that said terms be waived to permit a fountain and paved walkway in Zone A on property located at 13 Kensington Road (Map.7 Lot 11)  <b>Motion for Rehearing Constance Kuzmier – Case #08-05</b>	5/22/08	<b>MOTION:</b> To grant a Variance to the terms of Article III, Section 3.8.1, to permit a fountain and paved walkway in Zone A on property located at 13 Kensington Road (Map.7 Lot 11) on the condition that the variance is limited strictly to the plan presented (to be retained and marked as Exhibit 1 for the file).  <b>MOTION:</b> To deny the request for rehearing with regard to Case #08-05, John and Rachel Grogan.
08-06	Pihl, Martin and Kim	Case # 08-06: Application from Martin and Kim Pihl requesting a Variance to the terms of Article III, Section 6.3, and asks that said terms be waived to permit the replacement and enlargement of an existing structure in Zone A on property located at 69 Drinkwater Road (Map 4 Lot 70)	5/22/08	<b>MOTION:</b> To grant a Variance to the terms of Article III, Section 6.3, and asks that said terms be waived to permit the replacement and enlargement of an existing structure in Zone A on property located at 69 Drinkwater Road (Map 4 Lot 70) with the following conditions: 1. Approval is specifically limited to the plan as amended at this meeting which shows a width of 18 feet, 11 and five-eighths inches, to 23 feet three and one-half inches; the proposed addition extends by the dimension to the left edge of the house (see document marked as Exhibit 1 on file). 2. That no other variance or further variance be granted beyond this request unless specific request is submitted to the Board. 3. That a new set of plans meeting the specifics of this approval be submitted to the Building Inspector and ZBA file.
08-07	Parish, Greg and Shelley Brown	Case #08-07: Application from Shelley Brown Parish and Gregory E. Parish requesting a Variance to the terms of Article III, Section 8.4.1, and asks that said terms be waived to permit Building additions and a portion of a septic system within the 100 foot wetland setback in Zone A on property located at 10 Towle Farm Road (Map 5, Lot 52)	10/23/08	<b>MOTION:</b> To grant a variance to the terms of Article III, Section 8.4.1 to permit Building additions and a portion of a septic system within the 100 foot wetland setback in Zone A on property located at 10 Towle Farm Road (Map 5, Lot 52) in accordance with the plan by Millette, Sprague and Colwell dated 7/28/08 and revised to 10/22/08, with the following condition(s): 1. That the existing oil tank be removed.

*Lori A. Ruest, ZBA Administrative Assistant*

## ROAD COMMITTEE

The Planning Board created the Road Committee in the mid 1990s to work with the Road Agent, Building Inspector and Town Engineer to oversee the progress of the development of subdivision roads.

On August 28, 2001, the Planning Board adopted an outline of the duties and responsibilities of the Road Committee. The Road Committee has the authority to:

- Release funds from the construction security as recommended by the Town Engineer.
- Report to the Planning Board as to the status of each road.
- Distribute minutes of all its meetings to the Planning Board, Town Engineer, Road Agent, Building Inspector and Developer.
- Recommend to the Planning Board any proposed changes to approved plans.
- Recommend to the Planning Board a final release from construction security.
- Allow the Town Engineer to make minor plan adjustments in the field. All such agreements are to be reported to the Planning Board.

No new subdivision roads were proposed for 2008 and work on existing projects has been minimal: only Hardy Lane, off of Kensington Road, was actively developed. Other subdivision roads which are in various stages of construction include Fox Hill Lane (minimal excavation), Pelton's Way (binder course) and Wadleigh Lane (binder course). Avery Ridge, which was accepted by the Selectmen as a public road in March of 2007, is in the second year of its maintenance period. Assuming no construction issues arise prior to March of 2009, the maintenance contingency—held for a period of two years to protect the Town from any failures that may arise—will be returned to the developer.

In 2008 voters approved the updated Town's road construction regulations--developed by the Committee and supported by the Planning Board--to reflect new technologies and preferred practices; the amended Private Road Subdivision Ordinance was also updated, is recommended by the Planning Board, and will appear on the March 2009 ballot.

Members of the Road Committee include Richard McDermott and Larry Smith from the Planning Board,

John Shaw, Town Administrator Eric Small, Selectman Ted Tocci and Road Agent Richard Merrill Jr.; the Committee is assisted by coordinator Marietta Garavaglia.

The Road Committee will continue this work in 2009 and will qualify new roads for acceptance by the Town.

*Larry M. Smith, Chairman*

## ROCKINGHAM PLANNING COMMISSION - RPC

The RPC is a regional planning commission made up of twenty-seven communities located from Portsmouth to Salem, west to Epping and south to Windham. Its office is in Exeter and meetings are scheduled monthly in alternating municipalities throughout the region. Meetings are open to the public.

All town representatives, called Commissioners, are recommended by the Planning Board and appointed by the Board of Selectmen. Current Commissioners for Hampton Falls are Ted Tocci and Richard McDermott. Ted was elected Chairman in 2007 and reelected for a second term in 2008. Currently he is the Chairman of the Board of Selectmen. Richard is Chairman of the Zoning Board of Adjustment (ZBA), a member of the Planning Board, Ordinance and Regulations Committee and Road Committee.

The RPC continues to provide Circuit Rider Planner services, which is direct professional planning assistance to town offices and Planning Board meetings. The current Circuit Rider is Dylan Smith, who is also providing initial preparation and revision of several ordinances and regulations. Additional RPC assistance is provided by Theresa Walker on projects undertaken by the Conservation Commission.

Over the past year the RPC has completed or been involved in a number of important planning related projects and services in the region. Following are a few key initiatives: Innovative Land Use Controls for Sustainable Development; Brownfields Program; Regional Land Conservation for Coastal Watersheds; Compliance Assistance With The Workforce Housing Law (SB342); Implementation of the Comprehensive Shore Land Protection Act; NH East Coast Greenway Study; TASC – Transportation Assistance For Seacoast Citizens; and Hazard Mitigation Planning. For more information on these topics or the RPC visit its website at [www.rpc-nh.org](http://www.rpc-nh.org).

*Theodore C. Tocci, Commissioner*



## GOVERNMENT BUILDINGS

### Old Library Building

Selectmen granted permission for the Historical Society to remove many of the overgrown shrubs on the grounds, so that the Society could enhance the landscaping surrounding the three sides to this building.

### Town Garage

For years there has been much talk about improving the appearance of the brush dump. In the fall, Melican Construction was awarded the contract for winter maintenance of the town roads. As this company planned to use this areas its base of operation during this season, MC performed the following tasks at no charge to the Town:

- cut and removed brush from around the sand/salt and highway shed,
- constructed gravel areas for the cardboard recycling dumpster pads,
- reconstructed fencing along Drinkwater Rd,
- repaired the electric garage door at the side of the Highway shed,
- cleaned out, stockpiled and repaired sad/salt facility,
- repaired gate,
- created outside area for Police storage,
- rebuilt wall at the Highway Shed,
- furnished and installed gravel and recycled asphalt stabilization of exterior area,
- cleaned up and disposed of one dumpster load of trash, old propane tanks and stockpiled tires,
- completely sanitized and cleaned the interior of the highway shed,
- took a complete inventory of what is stored and available at the highway shed,
- cleaned out, jet lined and repaired under slab drainage inside the highway shed,
- completed exterior cleaning and sweeping of the facility, and
- maintains leaves, grass and brush.

Melican Construction estimated cost savings for this work of over \$20,000.

### Town Hall

Over the years the Town Hall has served as a meeting place for the whole community. It was built in 1877 as a town hall and has been used as a playhouse, dance hall and general meeting place for the residents and organizations. The Hampton Falls Grange No. 171 has been meeting here since 1892.

As town government has grown, it is now a meeting place for the Planning Board, Selectmen, Zoning Board of Adjustment, Conservation Commission, Cemetery Trustees, Supervisors of the Checklist, Heritage Commission and Energy Committee. Line Dancing is held on Friday evenings, a Grange Harvest Festival in

September and other events include weddings, anniversaries, funeral receptions and association meetings.

In 2008, several improvements and repairs were made. The wooden floor to the town hall meeting room was refinished, energy efficient lights were installed in the chandeliers and Bob Regan now serves as the part time custodian.

In the way of repairs, a new water pump with an inline filter was installed, the slate roof was patched and the exit signs were replaced, as well as the emergency batteries and the fire extinguishers were replaced. Thanks go the Building Inspector Kevin Kelley and to Fire Chief Jay Lord for coordinating these improvements.

Anyone wishing to rent the Town Hall for a special event should contact the Town Administrator.

### Town Hall Beautification

In July 2006, Jack Fermery of Nason Road presented a design to beautify the grounds around the new Town offices. He expanded the flower beds for a third time in 2008. Jack maintains the sprinkler system, and along with his wife Carol, the weeding of this area.

*Eric N. Small, Town Administrator*

## CEMETERY TRUSTEES

This past year, concentration has been on continuing the clean-up and repair of the Church Cemetery and perhaps 2009 will be the year for completion. Even so, gravestones, especially the old marble ones, do not stay clean for very long and periodically need to be washed down.

This summer, the Trustees were extremely pleased to have several Hampton Falls angels come forward; first to remove and haul away the dead birch tree in front of the Church Cemetery and secondly to grade the entire Oak Lawn driveway with gravel from the existing pile in the rear of the cemetery at no cost to the town. This was desperately needed.

Next, the Trustees will look at Hawes Cemetery heading west on Route 88. There are several trees protruding from the stone wall which could be a potential hazard and need to be cut down. It is our hope that this summer there will be other Hampton Falls angels who will come forward to help with this task.

After considerable deliberation and investigation during 2008 meetings, and after comparing costs in the surrounding towns, the Trustees voted unanimously at the January 2009 meeting to raise the price of a lot at Oak Lawn Cemetery to \$550. This price increase will go into effect as of February 1, 2009. It doesn't seem possible but in the ten years since Oak Lawn came into existence, this is the first price increase since that time.

*Lillian A Walker, Chair  
Edward C. Price  
Tara L. Datro*

# POLICE DEPARTMENT

It is hard to believe another year has flown by and it is time to record the year's events. I consider this report to the town residents a yearly journal entry. My hope is that a person could look back at the annual police report to see some of the year's highlights. This year's report is shorter to help reduce the overall cost of the town report.

An incident that stands out this year is a barricaded man with a gun, that the state police emergency response team was called to assist us with. Another major case was a sexual assault investigation originating from the internet that involved many victims, multiple jurisdictions and many hours of joint investigation with the state police. The case is still ongoing as of this writing. There was another bank robbery this year. The suspects were caught within a few minutes thanks to the description given by a concerned customer. A person was the victim of a robbery while walking on Route 1 during the year. Some crimes that showed a marked increase this year were, burglary, driving while intoxicated, possession of controlled drugs, reckless conduct, criminal threatening and harassment. A major weather event struck town and the region this year in the form of an ice storm that no one will soon forget. Electrical power was out for days.

The department went through some personnel change this year. Jeremy Tetreault left to work for Seabrook Police. He was replaced by Peter Fowler who was working part time for the department. Jeremy took Peter's part time position and then resigned completely.

The department is currently made up of 4 full time officers including the Chief and Lieutenant, 2 patrolmen, a part time secretary and 8 part time officers, including the animal control officer. The department currently provides approximately 16 hours a day of police coverage. The department currently has 4 vehicles, a 1997 GMC Jimmy with over 63,000 miles, a 2001 Ford cruiser with over 120,000 miles, a 2003 Ford cruiser with over 109,000 miles and a 2005 Ford cruiser with over 67,000 miles. As the fleet ages more money is spent out in repairs. The department spent a combined total of \$14,426 in cruiser maintenance during 2008. The 2001 cruiser was scheduled to be replaced in 2007. The 2003 Ford was scheduled to be replaced in 2009. A warrant article is on the ballot to replace the 2001 cruiser in 2009. A citizen originated warrant article to add a patrolman is on the ballot as well.

I wish to thank the following agencies; the state police for answering calls overnight and all their support through the year, the sheriff's department for dispatching for us, the fire department for our great working relationship and our mutual aid departments for their help throughout the year.

Please take advantage of our vacation house check program when you are going to be away. Feel free to call or stop by the department with any questions or concerns you may have. Our business office hours are M-Th 8am-12pm and 1pm-3pm.

Remember, we strive to make Hampton Falls a safe place to live, work and have fun in.

*Robbie E. Dirsra, Police Chief*

## POLICE STATISTICS

	2007	2008
911 Calls	52	42
Abandoned M/V	10	11
Accidents	81	89
Alarms	140	151
Animal Calls	56	57
Arrests	101	124
Assault	10	12
Assist Fire/Rescue	121	147
Bad Checks	7	9
Burglaries/ Robbery	9	15
Business Checks	1,410	1,270
Citizen Assist	97	98
Civil Matters	28	26
Criminal Mischief	68	30
Criminal Trespass	13	9
District Court Workload		329
Disturbance	34	27
Domestic	17	21
Dumping (Illegal)	0	9
DWI	0	24
Fingerprints	0	5
Found Property	8	5
Fraud	0	8
Harassment	17	24
Hazardous Situations	113	127
House Checks	1,208	836
Intoxicated Subject	3	4
Juvenile problems	7	10
Lost property	14	12
Missing Person	6	4
Motor Vehicle Complaints		35
Motor Vehicle Lockouts	16	19
Motor Vehicle Stops	1,895	1,580
Mutual Aid	133	130
Neighborhood Problem	0	10
Officer Generated Incident	0	125
Open Door	0	7
Operating after Suspension		39
Paperwork Service	63	64
Parking Complaints	6	9
Phone Calls	1,392	1,505
Police Info	147	125
Possession/Use of Tobacco	0	5
Possession of Drugs	0	16
Protective Custody	0	8
Radar Checks	684	755
Reckless Acts	29	29
Relay of Items	0	4



Sexual Assaults	0	11
Sexual Offender Reg.	0	2
Suicides / attempts	0	5
Summons Issued	545	384
Suspicious Activity	184	176
Theft	64	55
Threats	7	7
Towed Motor Vehicles	1	0
Untimely Death	0	1
VIN Verification	12	17
Welfare Check	15	25
<b>TOTAL</b>	<b>8,825</b>	<b>8,682</b>

*Robbie E. Dirsa, Police Chief*

## AMBULANCE REPORT

In 2008 the Board of Selectmen (BOS) took a look at the increasing role the Hampton Falls Fire Department was filling for ambulance transports. Since the current contract was to expire in December 2008 the Board sent out request for proposals for the ambulance coverage in town. When the first set came back and only three companies responded, a second request was issued to every private ambulance company in New Hampshire, resulting in only one other response.

At the end of a lot of meetings, public hearings and discussions, the Board decided that the contract with American Medical Response (AMR) would continue temporarily and let the voters decide in March 2009 as to whether the fire department or AMR would be the ambulance provider to the town.

Over the last two years AMR has lost the ambulance contract to Exeter hospital and a few other towns in the area resulting in an increase of the number of times that they have been unavailable to respond or responding from Newburyport, Mass., or Somersworth, N.H., for calls in Hampton Falls. The HFFD responded to these calls. This has happened at least 60% of the time in 2008.

With the help of the volunteer fire association, some new equipment was purchased such as new AED and an Auto Pulse – both are used in the event of cardiac arrest, as well as a new Carbon Monoxide/Pulse Oximeter. It is a device that indirectly measures the oxygen saturation of a patient's blood.

Along with the medical training on the third Tuesday of each month, which keeps our EMT's training requirements up, HFFD is available to provide CPR and first-aid classes as well as blood pressure checks.

I am at the station during the workweek and always have somebody here during training on Tuesday nights. If you have any questions don't hesitate to call at 926-5752.

*Jay M. Lord, Fire Chief*

## AMBULANCE STATISTICS (AMR)

Month	Responses		Transports	
	2007	2008	2007	2008
January	3	5	3	3
February	4	5	2	4
March	6	7	5	5
April	3	4	3	4
May	8	3	4	3
June	9	3	7	2
July	6	7	5	4
August	5	10	4	8
September	3	5	3	4
October	3	4	2	1
November	10	5	7	2
December	2	3	2	2
<b>Total</b>	<b>62</b>	<b>61</b>	<b>47</b>	<b>42</b>

## FIRE DEPARTMENT

We have been asked to keep our reports brief so here is a quick picture. HFFD was having a pretty average year with some exceptions such as removing a horse that had fallen through a barn floor, mutual aid to the 6-alarm fire in South Hampton, having a car fire started by a squirrel storing chestnuts in a vehicle's engine compartment and assisting HFFD during an armed stand off.

That was until December when the Great Ice Storm hit on the 11<sup>th</sup> which brought requests for well-being checks of almost every house in town, checking carbon monoxide detectors activations due to generators, pumping flooded basements and checking trees through roofs. Over the 10 days HFFD responded to approximately 50 emergency calls and 100 service calls pushing our response numbers to the highest we have ever had.

This year we have worked with many of the town departments preparing for the Jumper Classic, which doubled the population for a weekend. We also worked with the building inspector to address safety issues in various buildings, the police department with training, and the planning board with respect to water sources for new developments.

The Department was awarded a grant from the federal government for a heavy-duty washer and dryer for turnout gear. This will clean the fire gear more thoroughly, so that the gear will last longer and will be installed early 2009.

Thanks again to all the firefighters who spend countless hours either at calls or training, many of whom do not live in town, and to their families for letting them leave at all hours of the day or night as well.

## EMERGENCY CALLS

	2007	2008
Auto Accidents*(MVC)	50	43
Brush / Grass Fires		7
Building Fires	3	4
Car Fires	7	6
Alarm Activation	46	47
Fire calls (Other)	37	44
Good Intent Call	10	7
Medical & Rescue*	99	121
Mutual Aid	12	10
Police Assist	4	3
Public Assist	10	24
Smoke Investigation	11	4
<b>Total Emergency calls</b>	<b>289</b>	<b>320</b>
<b>* Transports by Rescue 7</b>	<b>25</b>	<b>76</b>

## SERVICE CALLS

	2007	2008
Brush Burn Permits	183	198
Brush Burn Permits (Seasonal)		34
Certificate of Occupancy Permits	11	18
Comm. Build. Inspection	35	48
Fire Alarm Inspection	18	24
Fireplace & Woodstove Inspections	10	19
H2O Supply Inspection/Testing	59	93
Misc. Inspections		31
Oil Burn Inspection	22	11
Oil Burn Permits Issued	11	8
Police Assist	22	17
Public Assist - Non Emergency	46	155
<b>Total Service Calls</b>	<b>417</b>	<b>656</b>
<b>TOTAL Emer &amp; Service Calls</b>	<b>706</b>	<b>976</b>

Sincere thanks are extended to the members of the community for their support during the year. Please remember, the Fire Department is just a phone call away and always willing and prepared to assist you. No emergency is too small. We would rather be called and not needed than needed and not called.

Emergency: Call 911

Non-Emergency: Call 926-5752

*Jay M. Lord, Fire Chief*

## BURNING OF BRUSH

**State Law Prohibits  
Residential Trash Burning  
Effective January 1, 2003**

**What Materials CAN Be Burned Outside?**  
(Only with a permit from your local fire warden)

- Clean untreated wood
- Leaves and brush less than 5 inches in diameter
- Campfire wood or charcoal
- On-premises burning for forest prevention, agricultural, forestry, or wildlife habitat improvement
- Untreated wood from the construction or demolition of a building

*Penalties for burning without a permit are punishable by fines of up to \$2,000 or one-year imprisonment, or both. The N. H. Department of Resources and Economic Development has enforcement authority under RSA 227-L.*

**What Materials CANNOT Be Burned Outside?**

- Household trash
- Packaging materials
- Coated or laminated papers
- Painted or treated wood
- Coated or treated cardboard
- Animal, vegetable, kitchen waste
- Plastics
- Rubber
- Oily rags

*Penalties for illegal burning of trash may include a warning, with an explanation of the ban; fines of up to \$100 for the first offense; and fines of up to \$250 for subsequent offenses. The N. H. Dept. of Environmental Services has enforcement authority under RSA 125-N.*

Open burning permit. The Hampton Falls Fire Department has an answering service for burning permits and other non-emergency business. Please call 926-5752 and leave a message. The messages are checked daily around 4:00 pm.

Here is a quick review for obtaining a burning permit:

- All outside fires that are not barbecues, including chiminea, kettles and other "FREE STANDING" FIRE PLACES always require a permit regardless of the time of year and weather conditions.
- All burning must be done after 5:00 PM and the fire must be out and cold by 9:00 AM the following morning.
- Burning Permits are only good for one day and only issued the day of the fire.
- Burning permits cannot be obtained until after the site is inspected by a Deputy Fire Warden.



- Burn pile should be of a small manageable size with no material larger than five inches in diameter.
- Brush and clippings are acceptable, but leaves should be put in a compost pile.

Reminder – have on hand shovels and a garden hose to contain and extinguish the fire. The fire is not out until the ashes are cold and wet.

If you have further questions, please leave a message at 926-5752 and a Deputy Fire Warden will return your call. Thank you.

*Hampton Falls Fire Wardens*

## FOREST FIRE WARDEN

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands work collaboratively to reduce the risk and frequency of wild land fires in New Hampshire. To help us assist you, please contact your local Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17), a fire permit is required for all outside burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. The NH Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at (800) 498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information, please contact the New Hampshire Division of Forests and Lands at 271-2217 or online at [www.nhdfl.org](http://www.nhdfl.org).

### REMEMBER

**ONLY YOU CAN PREVENT FOREST FIRES!!**

## EMERGENCY MANAGEMENT

2008 was an active year for the Emergency Operations Center (EOC). During the summer I got some training on WEB-EOC, a new web based system that allows information sharing between the individual towns and the state EOC. This was used during the required drills and exercises that happen every other year for the nuclear power plant in Seabrook. The comments from the evaluators showed that the town departments work well together during the exercises. Thanks to all who participated. During October all the emergency alert sirens were tested throughout NH & Mass with mixed results, depending where you were located.

And then the Great Ice Storm of 2008 happened starting the evening of December 11<sup>th</sup> During that time the function of the EOC was to get information from the state

EOC as to the extent of the damage as well as to request emergency supplies.

With its help we were able to provide to citizens of the town, bottled water, and the use of cots and blankets at an emergency shelter located at the HF Baptist Church. Unfortunately, we did not have great luck in providing information as to when the power might come back on (because the power company wouldn't or couldn't tell us) leaving some people without power for up to ten days. Which once again returns me to my 'soap box'...do you have an emergency plan or evacuation kit?

The response that you got/saw from the town departments was about the best we could do under the circumstances. So, if you don't have a emergency kit or plan - PLEASE MAKE ONE !! Whether your plan is to close up your house and go stay in a hotel or with family/friends or stay home and 'see it through' be prepared and have a plan to sleep, eat, and drink for at least 72 hours. If you need some information, contact us at the Public Safety Building call us at 926-5752 or check out some of the websites like NH Dept of Safety, Homeland Security and Emergency Management, FEMA.gov or Ready.gov as they all have good information.

*Jay M. Lord*

*Emergency Management Director*

## CODE ENFORCEMENT BUILDING INSPECTION HEALTH OFFICER PLANNING & ZONING ADMINISTRATOR

The year 2008 saw an increase of 23 additional permits issued with most of the increase attributed to the licensing of Gas installers. New home construction was down from seven to three in 2008; however, Commercial reconstruction and renovation increased due to the total loss of five units to fire on Lafayette Road, and the purchase of the former "Dick's Tire" by new owners, and with new tenants who provide automotive repairs and auto body work. As businesses renovate, or new tenants move to town, the required life safety upgrades are being made to comply with the New Hampshire State Fire Codes.

This message is the same as the past two years; nevertheless, *I cannot stress the importance of contacting this office before you start any project on your property.* Starting any construction project, land clearing, or tree cutting before contacting this office has proven to be a costly mistake for several residents who then find they have violated either State environmental laws or Town ordinances which could have been avoided with a simple phone call. Even on large parcels, there is a possibility that even though your land may not have standing water, it may be in the Wetlands District (wetlands or wetlands buffer).

Wetlands are determined by soils and vegetation. Hampton Falls requires a 100-foot buffer from any wetlands; this is more stringent than State regulations. I strongly urge anyone contemplating a project to either contact this office concerning zoning regulations or review a copy of the zoning book online at [hamptonfalls.org](http://hamptonfalls.org). This office welcomes reports from the public on suspected violations to ensure everyone's safety and to maintain the aesthetic value of the town.

The Department of Environmental Services (DES) has requested we alert residents on the importance of having a comprehensive water quality test done on their private wells. Radioactivity and Arsenic, in particular are still common NH well contaminants that have not been tested for in private wells. A list of certified testing labs is posted here at the Town Hall, or call and I will provide you with phone numbers of three nearby testing labs.

The Town continued its proactive approach to Eastern Equine Encephalitis, referred to as "Triple E," by contracting to spray areas prone to mosquito pools. Eight samples were positive for EEE, seven in Rockingham County, Exeter had two, Brentwood, Danville, Newfields, Newton, and Newmarket had one each. One sample was positive for West Nile Virus (WNV) in Kensington. Hampton Falls did not test positive for EEE or West Nile Virus.

In 2008, there were 156 total permits (133 in 2007) issued with a total estimated value of \$4,244,868; total amount collected for permit fees was \$27,095.

### STATISTICS

Type of Construction	# of Permits	Construction Value
Single family homes	3	\$1,093,000
Accessory Dwellings	2	90,000
Renovations	14	978,850
Additions	7	475,000
Barns, Sheds, Garages	7	152,868
Plumbing/ Electrical/Mech	87	608,500
Miscellaneous	36	78,025
<b>TOTAL</b>	<b>156</b>	<b>\$4,244,868</b>

This office also performed 581 inspections with regard to code compliance of Building, Health, and Septic applications. Consultations with residents, realtors, contractors, and the general public totaled 644, an increase of 150 with inquiries on building, planning, zoning, and wetlands issues. If you have questions on the location or

size of your septic system, this office is the first place to call. If we do not have records, the State may at 271-3501.

During 2008, numerous consultations were held, to include processing of applications for the Planning Board (Subdivision Application (for 17 lots and to be built in two phases); five Site Plans, two amended Site Plans, and one Site Plan Application continued into 2009; one Lot Line Adjustment; four Preliminary Consultations; two applications for a Scenic Road Alteration Permit and two applications for a Special Use Permit for Wetlands Conservation District.

Seven Zoning Board of Adjustment applications were processed to include two requests for variance to the Wetland Conservation District Ordinance to allow encroachment within the wetland buffer, three applications for variance to side setback requirements and one application for variance to exceed the 35' building height restriction. There was one request for relief to a Building Code requirement of a septic reserve slope greater than 15 percent.

The Building Inspector's office hours are from 8:30-11:45 a.m., Monday, Tuesday, Thursday and Friday. Inspections are scheduled 1:00-3:00 p.m. on the same days, or by appointment. Every attempt will be made to meet your schedule within these hours.

If you have any questions or concerns, please call the office at 926-5269.

**Kevin C. Kelley**  
**Building Inspector/Code Enforcement Officer/  
Health Officer/Planning Assistant**

### MOSQUITO CONTROL

New Hampshire experienced Eastern Equine Encephalitis (EEE) activity for the fifth year in a row. In 2008, mosquitoes carrying EEE were found in seven communities including Brentwood, Danville, Exeter, Manchester, Newfields, Newmarket and Newton. The State confirmed an emu in Barnstead died from EEE. Four other emus died in the same manner at that farm but were not tested. One sample of mosquitoes from Kensington tested positive for West Nile Virus (WNV). There were no reported human cases of EEE or WNV in New Hampshire. A man from Newburyport, Massachusetts died from EEE last season. He had spent time in Gorham, New Hampshire and Maine during his likely exposure period.

In Hampton Falls, four traps were set each week from June into October. Adult mosquitoes were caught, identified to species and sent to the State Lab where they were tested for EEE and WNV. A grand total of 5,553 mosquitoes were collected in Hampton Falls. No mosquitoes tested positive for disease.

Dragon Mosquito Control, Inc. has identified 66 larval mosquito habitats in the Town of Hampton Falls. Crews checked sites 244 times throughout the season. There were 77 larvicide treatments to eliminate mosquito larvae.



In addition, 162 catch basins were treated to combat disease carrying mosquitoes. Spraying to control adult mosquitoes was conducted last season.

The proposed 2009 Mosquito Control plan for Hampton Falls includes trapping mosquitoes for disease testing, sampling wetlands for larval mosquito activity, larviciding where mosquito larvae are found, and emergency spraying when a public health threat exists. The control program begins in April when mosquito larvae are located in stagnant water such as swamps, salt marshes, ditches, and woodland pools. Trapping adult mosquitoes begins in June. The mosquito control program ends in late September or early October when temperatures drop and daylight diminishes.

Homeowners can reduce the number of mosquitoes in their yards by emptying any outdoor containers that hold standing water such as buckets, trash barrels, and boats. Tires collect enough water for mosquitoes to survive. It is also a good idea to change the water in bird baths every two or three days.

If you're new in town and do not want your property treated for mosquitoes, then a written request is needed. Please send a letter to Dragon Mosquito Control, P. O. Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, and a description of your property with boundaries, otherwise, your property may be treated. Anyone who sent a written request in 2008 may call the office at 964-8400 to reaffirm your request. You may call our office for assistance regarding mosquitoes, the insecticides we use, spray dates, or questions about EEE or WNV.

For more information on Eastern Equine Encephalitis and West Nile Virus, visit the NH Department of Health and Human Services online at [www.dhhs.state.nh.us](http://www.dhhs.state.nh.us) or the Centers for Disease Control at [www.cdc.gov](http://www.cdc.gov).

***Sarah MacGregor, President  
Dragon Mosquito Control, Inc.  
(603) 964-8400***

## **HIGHWAY DEPARTMENT**

Since the passing of former Road Agent Richard B. Merrill Sr. in December 2006, the Board of Selectmen has taken a reactive position to the overall care of the town roads. It has responded to criticisms in the way the Highway Department had been managed, particularly to the perceived excessive costs for maintaining the town's Class V roads and the question of fairness in regard to subcontracting these services.

During this process of re-structuring, many improvements have been made. The Board has adopted the

policy that all future work, including that of the Road Agent, shall be contractual, with the intention of eliminating the costs of social security, workers compensation and unemployment compensation.

In 2008, the Board set priorities for the regular maintenance of the roads. Requests for proposals have been written for shoulder/drainage improvements, roadside mowing, brush cutting, tree and limb removal and cleaning of catch basins and culverts. In the long run, preventive maintenance and keeping storm water away from under and along side the roadways will prolong the life of a road and save on the costs of reconstruction.

Selectmen also bid for the patching of a pothole on top of the large culvert on Curtis Road. It needed more than just an asphalt patch, as the whole culvert could have been undermined had there been a 100 year flood, similar to what we have experienced recently. This major repair was done in accordance with the Town Engineer's reconstruction plan.

These have been very positive achievements for the Highway Department, and the Selectmen should be commended for their work and for controlling the costs of services.

During this period, the Board has moved away from its reliance on the expertise of the Road Agent. This position has been diminished to only responses emergency road maintenance issues and the Board and Agent agreed upon hourly rates that include time and type of equipment used. These maintenance concerns include filling potholes, removing fallen trees, replacing a damaged road signs, removing litter from the roadsides and installing frost ban signs.

In January 2009, the Road Agent resigned and an Interim Road Agent was appointed. I thank Richard B. Merrill Jr. for all the assistance he has given the Highway Department over the past two years. He has his own business and at times it has been difficult for him to fill some of these responsibilities.

The Selectmen appointed Richard Robinson to this interim position. His career in the construction business makes him a very valuable asset to the Town. A new job description has been developed in which the Selectmen can rely more on his expertise to oversee contracted projects, prepare budgets, and plan for the overall maintenance of the town roads.

Sometime in the spring, the Selectmen plan to seek proposals from candidates for this position and funds have been included in the budget for this purpose.

***Eric N. Small, Town Administrator***

## HIGHWAY SAFETY COMMITTEE

The Highway Safety Committee only met a couple of times in 2008 to discuss items that were brought to us by citizens or other town departments. If you have a concern regarding a road safety issue please forward it to the committee at the town hall.

If you have a situation that you would like us to investigate, please contact Eric Small at the town hall 926-4618 or Chairman Jay M. Lord at the fire station at 926-5752.

*Jay M. Lord, Chairman*

## SOUTHEAST REGIONAL REFUSE DISPOSAL DISTRICT 53-B

The Town of Hampton Falls is a member, with nine other seacoast area towns, of the Southeastern Regional Disposal District 53B. This permits the disposal of Town solid waste at the Waste Management Turnkey Landfill in Rochester, NH. This is done under a long term contract between the 53B District and the landfill, with resultant savings in the tipping fee.

Town residents can also participate, at no direct cost, in the spring and fall Household Hazardous Waste collections held in Hampton and Brentwood. These collections are funded thru a combination of both District and State monies.

The District has made several significant changes to its structure, operation and financial procedures. A major change came about on April 1, 2008, in the way Hampton Falls pays for its refuse disposal services.

These changes intend to reduce overhead, simplify financial operations, and create a system of checks and balances to improve financial security and to streamline payment procedures. Some of the changes include:

- Newly Elected officers
- Revised accounting procedures
- New financial checks and balances
- Reduction of overhead by
  1. Closure of the SRRD office in North Hampton
  2. Elimination of paid employees and regular part-time staff
  3. Bookkeeping and Administrative work done on an hourly basis
- Direct billing and payment between towns and Waste management.

The SRRD will continue to monitor all billing activity between member towns and Waste Management, conduct Household Hazardous Waste Collection events, and negotiate future disposal contracts on behalf of member towns to obtain the best disposal rates, as it has done in the past.

The Town is currently seeking a Town representative to the 53B District.

Many thanks go to Andy A. Melville who retired in 2008 having served as member, chairman, treasurer at varying times since 1990.

*Fred Rice, Chairman*

## SOLID WASTE & RECYCLING

### Brush Disposal and Removal

The Brush Dump is now open on the third Saturday of March and will close on the last Saturday in November. The brush dump is not open on the Fourth of July weekend or on White Goods Day for brush. It is also open on the first Saturday in January for the disposal of Christmas trees only.

Paul Michael is the dump attendant.

### Cardboard Recycling

There are two cardboard recycling units at the Brush dump, next to the town garage. Selectmen request that residents flatten the boxes before placing them in these containers. Please remember that *only cardboard* can be deposited in these containers.

### Holiday Pickup

The collection day is Friday for rubbish / recyclables should be placed at the curb by 6:00 a.m. Whenever a major holiday falls on a weekday, the scheduled pick-up will change to Saturday. Saturday pickup will occur on the following days:

Memorial Day	May 29
Fourth of July	July 3
Labor Day	Sept 12
Thanksgiving Day	Nov 28
Christmas Day	Dec 26

### Rules for the Disposal of Used Petroleum Oil

#### At the Hampton Falls Brush Dump:

1. Only residents of Hampton Falls may participate in this program.
2. Please call (926-5752) for an appointment Monday through Thursday before delivering the used oil.
3. Used oil must be in clear containers, no larger than 5 gallons.
4. Residents must identify their name and phone number on the container. (We provide stickers.)
5. The Town appointed agent inspects the used oil before accepting it for disposal.

### Solid Waste Committee Meetings and Volunteers

The Solid Waste Recycling Committee meets on the first Thursday at 4 p.m. at the Town Hall in January,



March, May, July, September and November. We are seeking volunteers to serve on this committee.

**Statistics**

In 2008, 903 tons of waste was brought to the landfill and 631 tons was recycling,

*Michael R. Hastings, Chairman*

**BRUSH DUMP**

The following statistics show the number of vehicles hauling brush to the brush dump - corner of Drinkwater and Parsonage Roads. The brush dump is open Saturdays from 10 a.m. to 4 p.m. beginning April 1 and closing the last Saturday in November for leaves, brush and grass clippings only and on the first Saturday in January for Christmas trees.

**Brush Dump Use**

Months opened	2007	2008
January	40	
April	166	200
May	202	177
June	112	77
July	117	96
August	103	157
September	148	96
October	101	85
November	193	204
December	30	
<b>TOTAL</b>	<b>1,212</b>	<b>1,092</b>

*Paul Michael, Attendant*

**WELFARE**

The Welfare Office received five inquiries for assistance in 2008, resulting in a total cost of \$708.80 and involving two families. Financial aid was provided for heating fuel...

When an applicant needs food, referrals are made to Rockingham Community Action, the Church of Christ in Seabrook, the Salvation Army and St. Vincent DePaul in Hampton. These organizations provide food and/or clothing on an emergency basis. Clients are required to apply for food stamps at the Portsmouth Office of the NH Dept. of Health and Human Services.

During the winter season, applicants are referred to the Fuel Assistance Program at Community Action. In some cases when payments are made, reimbursement must be made to the town in cash or in labor.

As there are few rental units in Hampton Falls, referrals are made to Cross Roads House, a homeless shelter in Portsmouth, for temporary housing and to the NH Housing Finance Authority for permanent housing.

The Board of Selectmen has adopted NH Local Government Center's updated guidelines for the administration of welfare.

*Eric N. Small, Town Administrator*

**RECREATION COMMISSION**

Once again, Lyn Stan organized another successful concert series. "Concerts-On-The-Common" are held Thursday evenings, starting at 6:30 p.m. Plan to join us for a pleasant evening of entertainment and neighborly companionship.

Senior (50+) Card Parties are held on the third Saturday of each month. Like the concerts, they are free and open to all who are interested.

Pam Fitzgerald plants and tends the flowers around the Bandstand. Her efforts greatly enhance the Common and are genuinely appreciated.

The Commission meets at the Town Hall at 7:00 p.m. on the third Monday of each month. Public participation is always welcome.

*Francis J. Ferreira, Jr., Chairman*

**TOWN IMPROVEMENT COMMITTEE**

The Town Improvement Committee was formed in 2006. The original goal was to restore the appearance of the 17<sup>th</sup> century Town Common. The original members of the Committee were Larry Smith, Ted Tocci, Dick Robinson, Jack Fermery, Peter Robart and Pam Fitzgerald. In 2007, Pam Fitzgerald stepped down after the initial goals for the Common restoration were completed. Pam continues to work diligently on the town bandstand and other gardening endeavors on the Town Common as a volunteer and a member of the Town Recreation Committee. We thank Pam for all her hard work particularly getting this new phase of Town Common improvements underway. Pam tells us she is always looking for volunteers to help with gardening and maintenance of the Town Common. Please contact the Town Hall for more information.

Late in 2007, the Town Common was re-graded, new loam added and seeded. The Committee met early in the spring of 2008 to assess current conditions in particular the success of the late fall seeding. Plans were discussed to install a well and irrigation system for the lawn and gardens as well as curbing and pavement for the north and south borders of the Common. Funds for these projects would have to be raised through contributions since voters turned down a warrant article for such work in March.

In April, the Committee received anonymous donations totaling \$23,000 for additional improvements to the Town Common including a well and irrigation system. On April

16, 2008, a public hearing was held and the Selectmen accepted the donations. With the new funding in place, the Committee went ahead with plans for a well and irrigation system; with the remaining balance to be used on the paving project in the future. The Common was raked, fertilized and over-seeded in May with the help of volunteers. The Committee thanks Dodges Agway for their help including the use of their over- seeding machine.

Two additional monuments were placed in the Town Common walkway area this past spring. One monument is dedicated the Hampton Falls Police Department and the other to the Hampton Falls Fire Department. The

Committee would like to recognize Brian Kent, a member of the Fire Department, for all the work he put into this project.

In July, all work was completed on the well and irrigation system. We were fortunate to strike such an abundant source of water for the irrigation system. The Committee looks forward in 2009 towards improving the still young lawn area and completing other projects associated with the Town Common.

*Peter G. Robart, Chairman*



*Children from the Lincoln Akerman School performing in a play at the Hampton Falls Town Hall – mid-1950s.*



HEALTH AGENCIES	Contact #	Value of Services to HF Residents	Summary of Services	2008
AIDS Response Seacoast	433-5377		ARS is a non-profit organization and is the only HIV/AIDS agency serving the Seacoast area since 1987. It has a two-fold mission: to prevent the spread of HIV infection by promoting the avoidance of unsafe practices through education and prevention programs for individuals, groups and communities and to provides direct services for those living with HIV/AIDS and their families through case management and other practical and emotional support services for them and their loved ones. ARS provides services without cost to anyone with HIV/AIDS. <b>Served in Hampton Falls: 4.</b>	1,200
American Red Cross	766-5440		The Great Bay Chapter of the ARC provides emergency relief to victims of local disasters and helps local residents prevent, prepare for and respond to emergencies. In 2007-08, <b>157 Hampton Falls residents</b> were trained in life saving skills (water safety, baby-sitting, life-saving cardiopulmonary resuscitation (CPR) and first aid. Disaster services and armed forces emergency services are available to Hampton Falls at all times. It is available to the Fire Dept. during fires and other emergencies, and to families with military members anywhere on earth.	800
Area Homecare & Family Services	436-9059		The Area Home Care & Family Services helps people remain independent in their homes with dignity and happiness as long as possible, thereby avoiding the higher costs of institutionalization. There has been a steady increase in the number of elderly needing home care support services. Project CoolAir program is available to Hampton Falls elderly and people with disabilities. <b>HF participants:</b>	1,200
A Safe Place	800-854-3552		A Safe Place provides emergency shelter to victims of domestic violence. The services include an emergency shelter, a 24-hour-a-day crisis phone line that provides support and offers information, legal advocacy (assistance in obtaining temporary and permanent protective orders), referrals to appropriate service agencies, peer support, support groups for women, teen dating violence, children staying at the shelter and support groups. <b>HF participants: 1.</b>	500
Big Brother Big Sister	516-2227	\$3,800	Big Brothers Big Sisters is a free service. The agency does an in-depth interview with the children, their families, and potential Big Brothers/Big Sisters, recruits and trains the Big Brothers/Big Sisters, and involves the schools, therapists, or police in the children's lives. Then the agency sets up specific goals in the Big Brother/Little Brother, Big Sister/Little Sister relationship and supervises them regularly. These efforts assist children in making positive changes in their lives to become positive citizens in our community. <b>HF participants: 4</b>	800
Court Appointed Special Advocates	800-626-0622		CACRC provides a neutral setting that allows trained personnel from law enforcement, the Rockingham county Attorney's Office, Department of Children, Youth and Families, crisis centers, medical providers and mental health professionals jointly investigate alleged child abuse by providing a safe, controlled environment for the evaluation of child abuse and exploitation, coordinating services to victims and families while reducing the long-term effects that abuse has on children, their families and society. <b>HF participants:</b>	500

HEALTH AGENCIES	Contact #	Value of Services to HF Residents	Summary of Services	2008
SeaCare Health Services	772-8119	\$22,578	SeaCare Health Services delivers affordable health care to low income, working families in Towns in southern and central Rockingham County and offers health care providers an opportunity to volunteer their professional expertise to this under-served population. These individuals and families do not qualify for government sponsored assistance and are unable to secure private health insurance because of very limited financial resources. <b>HF participants: 29.</b>	1,500
Seacoast Hospice	800-416-9207		Seacoast Hospice promotes the quality of life for the terminally ill patients and supports the family through this process. It offers a team approach - the patient's physician, a nurse, social worker, clergy and specially trained volunteers. Services include programs for the bereaved, a Loan Closet (electric beds and wheelchairs), a speaker's bureau, in-service training programs, and a lending library. <b>HF participants:23</b>	2,000
Seacoast Mental Health	433-5078	\$51,323	The SMH provides comprehensive mental health services and offers reduced fees for those in need. In 2007-08, it provided <b>190.25 hours of service to 34 residents in Hampton Falls.</b>	1,100
Seacoast Visiting Nurses	926-2066		Seacoast VNA provides home health and community services. An episode of care is a period of no more than 60 days in which the patient receives all the home health services required to maintain the patient at home safely. Each patient's plan of care is specific to the patient and their medical needs and is ordered by their primary physician. <b>HF participants: 18.</b>	5,800
Seacoast Youth Services	474-3332		Seacoast Youth Services provides community and school-based services and support for at-risk youth and their families. This includes drug/alcohol prevention education and intervention, youth leadership training, community service opportunities, anger management and self control skills education, youth support groups, parent/guardian support, after school programs and education and family assistance. <b>HF participants:</b>	1,500
Sexual Assault Support Services	888-747-7070		Sexual Assault Support Services supports victims/survivors to heal from the trauma of sexual assault and childhood sexual abuse, while strives to prevent the occurrence of sexual violence in local communities and in society at large. Education programs and teacher-training and police-training events were held in 2008. <b>HF participants:</b>	540
NH SPCA	772-2921		The New Hampshire Society for the Prevention of Cruelty to Animals provides care and shelter for over 3,200 animals at its Stratham location. It takes animals from the region and places them into good homes, assists animal control officers, educates children and adults about the humane treatment of animals. <b>HF participants: 42</b> school children and adults about the humane treatment of animals. <b>HF participants: 42</b> school children were reached, <b>8</b> animals surrendered, <b>27</b> residents adopted animals, <b>8</b> animals were surrendered, <b>9</b> animals adopted and <b>18</b> residents participated in Training and Behavior Consultation.	1,000
Transportation Assistance For Seacoast Citizens	926-9026		Hampton Falls is one of eight communities served by TASC's corp of volunteer drivers who provide rides to senior citizens and other adults whose health prevents them from driving. <b>HF participants:</b>	500



**Summary of Services**

**2008**

<b>HEALTH AGENCIES</b>	<b>Contact #</b>	<b>Value of Services to HF Residents</b>	<b>Description of Services</b>	<b>2008</b>
Child Advocacy Center of Rockingham Co.	434-5565	\$7,500	The Child Advocacy Center of Rockingham County protect children by providing a safe environment to evaluation child abuse and exploitation, coordinating services to victims and families and preventing future abuse. <b>HF participants: 5</b>	1,000
Child & Family Services of NH	800-640-6486	\$14,000	CFSNH is the only area counseling center that sees low-income adults and their families on a sliding fee scale. Its referrals come from schools, police, residents and human services. It helps residents deal with the stresses of unemployment, poor self esteem, chemical dependence, parenting skills and problems with their children. <b>HF participants:17</b>	500
Families First & Support Center	422-8208		Families First Health and Support Center is a nonprofit community health center and family support center. The goal of FFHSC is to bring parenting classes to the Hampton, Hampton Falls, North Hampton-Seabrook region. <b>HF participants: 26</b>	200
Lamprey Health Care	659-2494		Lamprey Health Care provides comprehensive health care to residents of southeastern New Hampshire. The services include primary care, prenatal care, pediatric care, alcohol and substance abuse counseling, diabetes education, Reach Out and Read, an early literacy program, and InfoLink, an information and referral service. *17 residents made 65 medical visits; to include 657 prescriptions. 243 rides were provided to Hampton Falls seniors.	700
Richie MacFarland	778-8193		The Richie MacFarland Children's Center is the only early intervention program available for developmentally delayed children from birth to age three who reside in your community. RMCC serves families with children whose development has been delayed by congenital disorders, physical/emotional trauma and/or environmental risks. <b>HF participants: 9.</b>	1,200
Retired & Senior Volunteer Program	436-4310		RSVP offers older adults a meaningful life through volunteer service that is responsive to community needs. RSVP provides opportunities for persons age 55 and over to serve on a regular basis. RSVP volunteers serve through organizations, agencies, and institutions designated as volunteer stations - courts, schools, libraries, day-care centers, hospitals, nursing homes, economic development agencies, and other community service organizations.	100
Rockingham Community Action	431-2911	\$18,155	Community Action provides a wide range of services that are unduplicated in the county. These services meet immediate, critical needs, while others are designed to help families achieve long-term economic self-sufficiency. <b>HF participants:10 fuel, 12 WIC. 5 electric, 6 food, 4 workforce, 6 child care, 10 literacy, 1 homeless prevention.</b>	2,640
Rockingham Nutrition/Meals on Wheels	679-2201	\$4,814	RNMWP provides meals for residents, the elderly and disabled. The nutrition program provides hot noon lunches at the Seabrook Community Center, five days per week and some meals are delivered to the homebound. <b>HF participants: 10 residents, 664 meals.</b>	420

# LIBRARY TREASURER

<b>Income:</b>	
Town of Hampton Falls	43,338
Interest	3,960
<b>Total Income</b>	<b>47,298</b>
<b>Expenses:</b>	
341 Telephone	1,087
345 Internet	60
360 Custodian	2,902
370 Advertising	81
390 Other Professional	
Services	3,195
410 Electricity	5,453
411 Heat	5,248
490 Other Property Services	1,400
550 Printing	21
555 Newsletter	1,100
560 Dues & Subscriptions	760
570 Computer Support	704
620 Office Supplies	839
625 Postage	205
630 Maintenance & Repairs	799
670 Materials	15,550
680 Program Materials	1,377
685 Summer Reading Program	737
690 Book Processing Supplies	484
740 Technical Equipment	176
830 Meetings & Conferences	655
840 Automobile Expenses	461
880 Miscellaneous Expenses	44
<b>Total Expenses</b>	<b>43,338</b>

The payroll and benefits for library employees were processed at the town offices for a total cost of \$100,162. These funds were not transferred to the library treasurer. Library expenditures were \$43,338 for a total of \$143,500.

Fulltime Positions	35,310
Parttime Positions	41,397
Employee Benefits	23,455
<b>Total Salary plus Benefits</b>	<b>100,162</b>

In addition, the library received \$20,201 in unanticipated income. \$2,678 was spent on Telephone, Supplies, Materials, Program Materials, and Summer Reading Program in accordance with donor requests and reimbursement funds. The rest, \$17,523, was saved to be used in the future.

## Unanticipated Income Report

<b>Income:</b>	
001A Book-Sale	1,571
001B Library Cards	200
001C Coffee Income	43
001D Miscellaneous	
Reimbursements	186
001E Program Income	133
003 Conscience Box Money	65
004 Copier Income	257
007A Adult Book Donations	375
007C Children Book Donations	67
007D Children Programming	
Donations	50
007F Summer Reading Donations	1000
007G General Donations	666
007I Alma Libby Fund	15,000
008 Summer Reading Grants	199
025 Reimbursed Material Fund	389
<b>Total 2008 Unanticipated Income</b>	<b>20,201</b>

<b>Expenses:</b>	
341 Telephone	126
620 Office Supplies	257
670 Materials	831
680 Program Materials	265
685 Summer Reading Program	1199
<b>Total Unanticipated Funds Spent</b>	<b>2678</b>

The town also approved a warrant article for the library to spend \$12,500 of library money on materials, programming, furniture and fixtures and other property services. This money came from interest from 2008 as well as prior years, donations prior to 2008 and building fund money. \$10,710 was spent on additional materials, programming and furniture and fixtures such cabinets and diaper changing tables. There was \$1,790 left unspent from this warrant article.

### Warrant Article Report

<b>Expenses:</b>	
670 Materials	5,733
680 Program Materials	240
770 Furniture and Fixtures	4,737
<b>Total Warrant Article Funds Spent</b>	<b>10,710</b>

### Invested Funds: Balance

<b>Citizens Bank</b>	
Public Funds	\$17,538.48
Donations A/C	\$12,709.77
<b>Wachovia</b>	
General Fund	\$80,552.68
Landscaping Fund	\$6,485.36

*Susan Burke, Library Treasurer*



## LIBRARY TRUSTEES

The word that best sums up Hampton Falls Free Library in 2008 is “energy:” energy spent in achieving goals, energy saved through cost-reducing measures, and energy lost in the town-wide power outage!

One of our continuing goals was to find ways of making the Library a friendly, community-oriented space, promoting its use by other groups, and increasing usage of library materials. To that end, the number of annual visits increased by more than 10%; we gained 72 new members, and program attendance was up by 535. New programs included weekly “TGI Fridays” and “Tween Times,” along with stand-alone events such as “Emergency Preparedness” with Chief Lord and “Coffee with Nancy Sununu.” The Library sponsored a second “Meet the Candidates Night,” hosted a reception for town employees and was the meeting place for the Energy Committee’s information session with Senator Martha Fuller Clark. In the meantime, Pat Sweeney and her weekly knitting instruction group continued in full swing, while Carol’s puppet camps and the Mother-Daughter tea are anticipated year-round.

Another goal was to improve organization, efficiency and maintenance of the building. New storage cabinets will soon be installed in the meeting room, as well as diaper changing tables for the restrooms. We have replaced some of the building’s heating and ventilation components and purchased new programmable thermostats that can be monitored off site to better regulate the temperature. Most notably, we decided to close on Mondays to conserve energy. However, since user convenience is of key importance, the Library staff was able to keep those “lost hours” by opening earlier on Fridays and remaining open later on Tuesdays and Thursdays.

In addition to helping develop the budget and updating policies at monthly meetings, our dedicated Trustees took time to attend conferences and workshops sponsored by state and regional trustee groups to become better educated about their responsibilities and meeting community needs, arranged for volunteer computer help and pro bono legal assistance as well as hosted a Library staff appreciation dinner.

We have much to be thankful for (a bequest from Alma Libby’s estate and memorial donations plus monetary contributions for collection development and for the Friends of the Library) and many people to thank: the Hampton Falls Historical Society for allowing us to store items for the annual book sale in the old School House; the Junior Girl Scouts for a fall lawn clean-up; Carol Fermery for Book Sale organization; Susan Smylie for heading the Friends of the Library; Kim Morrell and therapy dogs Violet and Puddin’; Rob Dirsra and Jay Lord for program participation; Pat Sweeney, and Jennifer Wagner for regular contributions of new and used books and DVDs; David Coe, Shawn Hanson, Kevin Kelley and Hugh Schrier for helping with a variety of computer and maintenance

tasks, Larry Anderson and Jay Lord for additional heavy lifting and strategic light bulb replacement; and to Lucyna Curtis, Joanne Hanson, Margie O’Donnell, Amy Roy, Jeannie Sicard and Joan Topp for generously sharing their time and talents with us.

Our appreciation also extends to student volunteers Sam Brown, Bill Camarda, Marly Coe, Michelle and Sarah Dunbar, Lauren Fisher, Jenna Hackett, Stacie Hanson, Sam and Josh Hemond, Lauren Makechnie, Charles Pueschel, Jennifer Sicard, and Sophia Thomas – their contributions highlight the value of youth power.

Sincere thanks also go to Applecrest, Bead Creative, Boston Museum of Science Traveling Programs, Caffè Fresco, Citizens Bank, Dodge’s Agway, The Great American Country Store, Hampton Rotary Club, Ronald McDonald, Wal-Mart of Seabrook, and You’re Invited for supplying funds, performers and prizes for our Summer Reading Program events.

	2007	2008
<b>Registered Patrons:</b>	<b>1,606</b>	<b>1,678</b>
<b>Library Programs Held</b>		
Youth:	139	184
Adult:	20	58
<b>Total</b>	<b>159</b>	<b>242</b>
Story Time / Program Attendance:	1,803	2,338
Interlibrary Loan		
Borrowed:	618	815
Lent:	339	365
<b>Total</b>	<b>957</b>	<b>1,180</b>
Adult Circulation:	10,356	10,271
Juvenile Circulation:	9,415	8,711
<b>TOTAL:</b>	<b>19,771</b>	<b>18,982</b>

*Linda H. Coe, Chairman*

## AMERICAN LEGION, POST 35

The Hampton American Legion Post #35 performed the Memorial Day and Veteran’s Day services at the Hampton Falls Common. The program honoring our fallen heroes consisted of school bands, speaker, clergy, placing of a memorial wreath, salute to the dead, and taps. Legion members walked the cemetery in Hampton Falls and placed markers, flags, and geraniums on all veterans’ graves.

Geraniums	\$49.35
204 Flags – Memorial / Veteran’s Day	275.40
6 Bronze Grave Markers	150.00
<b>Total</b>	<b>474.75</b>



## CONSERVATION COMMISSION

In 2008, the Hampton Falls Conservation Commission continued to divide our time between land conservation objectives, protection of our valuable natural resources, advisory responsibilities within the community and continuing education and outreach.

The Conservation Commission is working diligently to provide public access and recreational opportunities on our conserved lands. In September, 60 Serv-a-Palooza volunteers from the Timberland Company created a parking area and walking trails on the **Marsh Lane Preserve** which borders the Taylor River. Further improvements to the Marsh Lane Preserve are planned in 2009.

One of the ways in which the Commission can proactively safeguard our natural resources is by sponsoring new zoning ordinances. A **Prime Wetlands** warrant article identifying ten wetlands of exceptional value was presented to the voters in March. Residents overwhelmingly supported this initiative. We anticipate NH Department of Environmental Services will officially designate these Prime Wetlands in early 2009.

As of 2008, proposed projects that abut the Conservation Wetland District are required to identify the boundary of the 100-foot protective buffer with **Conservation Wetland District Boundary Markers**. The Planning Board and Conservation Commission collaborated in designing two attractive placards – a frog and a salamander- and these markers are now a part of the Planning Board's conditional approval process.

In 2008, Hampton Falls again received funding from the New Hampshire Coastal Program (NHCP) to provide technical assistance for conservation and land use planning. Through this program, Theresa Walker of the Rockingham Planning Commission (RPC) assisted the Conservation Commission in drafting an **Open Space Plan** as recommended in the Town Master Plan. This plan will serve as a guide for conservation and land use planning, regulations and policies on both a local and regional level.

In recognition of Earth Day, the Commission organized the **Town's Roadside Clean-Up**. A lot of effort went into making this a successful event. Don Conti, of Lincoln Akerman School, enlisted many enthusiastic 7<sup>th</sup> graders to recruit "clean-up crews;" Mark Thompson and Sarah Gebo coordinated the FPL Seabrook Station donation of gloves and trash bags; and Jeff Ham and Boy Scout Troop 377 covered many roads. Over 50 families turned out for the event. The result was a restoration of our roadways to their pristine condition. If only every day could be Earth Day!

### *What to Look for in 2009:*

Since the passing of Dan DeWitt, the **Greenhead Fly Trap Program** has been completely defunct. Those residents living near the salt marshes will be glad to learn that the Conservation Commission has been exploring trap

designs, professional services and grant opportunities for re-establishing this program. Andrew Webster has agreed to build 40 traps over the winter of 2009 for his Eagle Scout project. There will be a Warrant Article to contract with Dragon Mosquito for seasonal placement and annual maintenance of the traps.

The Conservation Commission has received up to \$5,000 in grant money from the New Hampshire Estuaries Program (NHEP) to create a brochure designed specifically to help Hampton Falls' residents better understand our wetlands and wetland ordinances. Look for this publication in the spring.

All Conservation Commission members donate a tremendous amount of their personal time and professional talents to make the Hampton Falls Conservation Commission an efficient and effective organization. This past year, two of our valued members resigned: Greg Smart and Tracy Healey-Beattie. Greg served as Vice-Chair for several years and Tracy had an long and diverse role with the Commission, supporting many programs—such as the acquisition of the Marsh Lane Preserve Extension—and acting in a leadership position as Chair of the Commission. We will miss them and thank them for their contributions. Two new volunteers stepped forward to fill these vacancies: Kim Morrell and Julie Hall Williams. Both have been active participants since joining the Commission. Kim assumed a key position in helping to organize the Timberland Serv-a-Palooza day, and Julie has researched and written several excellent articles on recycling for the Town Newsletter. Ted Tocci, Selectmen's Representative, also joined us in 2008; Ted's primary role is to facilitate communications between the Selectmen and the Conservation Commission. Please join me in thanking them, along with our long-standing members David Gandt, Robert Weiner, Nancy Roka (Vice Chair), Larry Smith (Alternate) and Marietta Garavaglia (Administrative Assistant) for their dedication to protecting Hampton Falls' valuable natural resources.

The Hampton Falls Conservation Commission never suffers from a lack of things to do! If you love the outdoors, are interested in learning more about natural resources, are dedicated to preserving the rural character of Hampton Falls, have administrative or other skills you are willing to share, please consider joining the Commission or volunteering on one of the sub-committees.

*Karen Ayers, Chairman*

## ENERGY COMMITTEE

In April of 2008 the first meeting of the Hampton Falls Energy Committee was convened. Membership included Shawn Hanson, Susan Smylie, John Ratigan, Beverly Mutrie, Scott Bieber, Tony Delano, Steve Sabatini, Tom Baker and Larry Rice.



We prepared a mission statement which was presented to the Selectmen; we wrote a grant request to the Rockingham Planning Commission requesting dollars/man hours for use in helping our town with energy conservation ideas and projects; contacted The Jordan Institute and arranged a tour of Lincoln Akerman School to obtain a preliminary assessment of energy efficiency and modifications that could be done to the building to improve efficiency; sent out information in our town newsletter with tips and helpful hints concerning energy conservation; ongoing review of the town facilities and how they can become more energy efficient( programmable thermostats, special lighting, adjusting hours of operation etc.).

The committee is enthusiastic in carrying out its mission and members have worked diligently to find answers and options for the town. The members of various boards and positions within the town have been cooperative and helpful whenever we have approached them for information and we appreciate their support of our efforts on behalf of our town.

*Susan M. Smylie, Chairperson*

## **OLD STAGE ROAD BRIDGE COMMITTEE**

The Old Stage Road Bridge Committee is working to rehabilitate the Old Stage Road bridge as a pedestrian bridge, and represents a cooperative effort between the towns of Hampton and Hampton Falls. The goal is to preserve a historic and cultural landmark and provide safe and functional access for people who want to enjoy the beauty of the Taylor River, the falls and the historic site of the Coffin Mill.

The bridge was closed by the State in 2002 to vehicular traffic, and has been barricaded with warning signs to keep off the bridge. Since this closing, it has not been maintained and is deteriorating rapidly. Yet many people, including neighbors who live in the area and employees of nearby businesses, use the bridge for recreational purposes -- walking, running, fishing, bicycling. It needs and deserves to be rehabilitated in a safe and esthetically appropriate manner.

The area is rich in historical significance. Before 1825, there was no bridge over the Taylor River at Coffin Mill. According to the History of the Town of Hampton Falls (1900), travelers between the two towns were compelled to "ford the stream, which was disagreeable when the water was high. Those hauling logs from the Hampton side were obliged to double their teams to enable them to get over and up the steep banks." In 1824, the towns voted to build a bridge, which was completed in 1825. It was subsequently repaired in 1859 and 1872, and rebuilt in 1897. It is a classic example of a stone arch bridge, and has withstood the test of time.

The NH Department of Transportation has endorsed the structural integrity of the bridge for use as a pedestrian bridge.

*Judy Wilson, Chair*

## **HISTORICAL SOCIETY**

At the beginning of 2008, our membership included President Sheila Kennedy, Vice-President Tracy Healey-Beattie, Secretary Beverly Mutrie and Treasurer Mary Ann Hill. We later appointed David French, to replace Dot Dail, as an Alternate and our Publicity Chairman. Barbara Burns has continued to be Membership Chairman. At our annual meeting in October, we re-elected Sheila Kennedy and Brad Peterson. We also elected Robert Perkins, Roberta Sliva, and Gayle Szydlo, as new Trustees along with Frank Ferreira and Lois Nelson as Alternates. New officers are President Sheila Kennedy, Vice-President David French; Secretary Beverly Mutrie and Treasurer Brad Peterson. The Trustees have begun reviewing by-laws for changes to membership categories, dues, and trusteeships, as well as setting new goals and sub-committees.

We accepted the challenge from the Robert and Karin Finlay Foundation to increase our membership by the greatest percentage to win a \$25,000 prize. We asked for memberships through many venues and by a raffle of gift certificates from local businesses and was gladdened to have a tremendous response. Notification was received in December that we had won second place, as we had over 400 new members and received a prize of \$5,000. Thank you all.

We prepared and served three election workers' dinners on Voting Days, enjoying the camaraderie and kudos. Two issues of the "Reflections of the Falls" newsletter were mailed to all residents and the 2009 Historical Calendar was for sale throughout town. An open house was held at the Old East School, with visitors, young and old. At our April speaker meeting, Ted Wall presented a talk on the Quakers in Hampton Falls and Seabrook. In October, John Dodge spoke about Hampton Falls' Agriculture: Past and Future. Our gratitude goes to them for enlightening us.

A grant was applied for and received from the Rye Driftwood Garden Club to make a perennial garden in front of the museum to help beautify the area. The Trustees held a benefactor's tea party to thank the Garden Club in September. They were pleased with our hard work and we have relished the compliments from visitors and residents.

Our sincere thanks to all those donors, new members, volunteers and residents who have encouraged us to continue our mission to educate our citizens about our town's history and for entrusting us to care for your mementos that tell the story of Hampton Falls' past. We are tremendously grateful for your support.

*Beverly P. Mutrie, Secretary*

## SCHOLARSHIP COMMITTEE

Trustees of the Scholarship Committee recognized secondary school graduates for their academic, personal and community achievements through scholarship awards. Trustees include George Allen, Tracy Healey- Beattie, Mary Cummings, Dean Glover, Didier Matel, Robert Perkins and Roberta Sliva. As always, Trustees recuse themselves if a family member is a current candidate.

The Helen F Batchelder Scholarships were awarded to Marissa J. Henry, Eric W. Huebner and Meghan J. Huebner. A student from Hampton Falls, Kyle M. Clarke and Courtney E. Small from Seabrook were selected for the Hampton Falls Grange Scholarship. As Trustees of the Scholarship Committee, we extend our congratulations on behalf of the Town to these young women and men. Exemplary in their academic, athletic and community achievements, we commend them and their parents for their

accomplishments and wish them every success in future endeavors.

Recipients of the Cable Television Scholarship were Alexa M. Baier, Kelsey E. Barrett, Amy E. Cotton, Kaleigh M. Grady, Russell Q. Hilliard, Jessica E. MacLeod, Bradley T. Monroe, Christina V. Parisi, Megan E. Rooney, Angela M. Spoto and Sarah K. Spoto.

Although we are able to provide scholarship assistance each year, we strive to do more. Our appeal to all residents is to give your financial support, perhaps as a memorial or simply a feeling of generosity to the Helen F. Batchelder Scholarship or Hampton Falls Grange.

*Tracy Healey Beattie, Chairperson  
Helen F. Batchelder Scholarship Committee*



*Old Grist Mill, Kensington Road, Saturday, August 9, 2008  
A tree had split in half on the lawn of the old mill next to the water falls.  
It took down power lines and the road was closed.*



## FINANCIAL ASSISTANCE & GRANTS

DEPT.	PURPOSE	SOURCE	AMOUNT
Conservation	Improvements to Marsh Lane Trail	Timberland Community Investment Grant	200
Conservation	Building of the Marsh Lane Trail	Timberland 2008 Serva-a-palooza Service Event	2,131.51
Emer. Management	Communications Radio	NH Dept. of Safety	6,600
Fin. Admin.	General Purposes	State Room & Meals Tax distribution	92,999
Fin. Admin.	General Purposes	NH Shared Revenue Block Grant	9,534
Health	Mosquito Control	NH Dept. of Health & Human Services	2,926
Highway	Maintenance/Improvements - Class V roads	Highway Block Grant Aid - NH Dept of Transportation	44,470
Highway	Storm of May 31, 2006	NH Dept. of Safety, Homeland Security, Emerg. Management	4,214
Highway	Storm of April 27, 2007	NH Dept. of Safety, Homeland Security, Emerg. Management	499
Parks	Improvements to the Town Common	Anonymous Donations	23,000
Planning	Inclusionary Zoning Implementation Program	New Hampshire Housing Finance Authority	7,000
Planning	Circuit Rider for Planning Board	NH Coastal Zone Program thru Office of State Planning	7,250
Police	Leadership Program	Local Government Center	1,000
Solid Waste	Reimbursement	53-B Solid Waste District	4,350
		TOTAL	206,173

## SCHEDULE OF FEES AND CHARGES

<u>TYPE OF FEE</u>	<u>FEE COLLECTOR</u>	<u>FEE</u>	<u>DESCRIPTION</u>
Articles of Agreement & Recording Organizations	Town Clerk	\$5.00	
Attachment (Sheriff)	Town Clerk	3.00	
Bad Check Fee	Relevant Office	30.00	
Board of Adjustment	Building Inspector	75.00	Administrative Fee
		4.00 + postage	Per Certified Letter
		Actual Cost	Legal Notice
Building Permits	Building Inspector	20.00	1st \$5,000 Worth
		5.00	Every \$1,000 After
Cemetery Bylaws	Town Clerk	5.00	
Cemetery lot	Town Clerk	550.00 + recording fee	Oaklawn Cemetery, Nason Rd.
Certified Copies	Town Clerk	1 <sup>st</sup> copy 12.00	\$ 8.00 State, \$ 4.00 Town
		2 <sup>nd</sup> or more \$8.00	\$ 5.00 State, \$ 3.00 Town
Checklist	Town Clerk	25.00	27.00 mailed
Copies	Town Clerk	.25	Per Page
Copies – Tax Cards	Tax Collector	.50	Per Map & Lot #
Copies – Tax Bills	Tax Collector	1.00	Per Bill
Copies- Tax Maps	Tax Collector	1.00/10.00	Per Map/Set
Dog Licenses	Town Clerk	2.00	Senior Citizen discount for 1 <sup>st</sup> license
		6.50	Neutered or Spayed
		9.00	Not Neutered or Spayed
Dredge & Fill	Town Clerk	65.00	\$50.00 State, \$15.00 Town
Driveway Permits	Building Inspector	30.00	In Advance
Electric Permit	Building Inspector	50.00	In connection with a separate building permit
Dump Stickers	Town Clerk	10.00	For 3 Years
Hawkers & Peddlers Permit	Town Clerk	15.00	
Lot Line Adjustments (Planning Board)	Building Inspector	50.00	Application Fee
		Actual Cost	Newspaper Notice
		4.00 + postage	Abutters Notices
		\$35.00 + Registry of Deeds fees	Recording / Filing Fee / LCHIP
Marriage Licenses	Town Clerk	45.00	\$38.00 State, \$7.00 Town
Master Plan	Town Clerk	15.00	+ \$3.00 for postage
Mechanical Permit	Building Inspector	50.00	In connection with a separate building permit
Motor Vehicle Titles	Town Clerk	25.00	\$25.00 State, \$2.00 Town
Motor Vehicle Registrations	Town Clerk	3.00	Town fee per registration
Notarizing	Town Clerk	5.00	Per document



# SCHEDULE OF FEES AND CHARGES

<u>TYPE OF FEE</u>	<u>FEE COLLECTOR</u>	<u>FEE</u>	<u>DESCRIPTION</u>
Oil Burner Inspections	Fire Dept.	40.00	Per inspection
Pistol Permits	Police Chief	10.00	For 4 Years
Plumbing Permit	Building Inspector	50.00	In connection with a separate building permit
Pole License	Town Clerk	10.00	
Scenic Road Alteration Permits (Planning Board)	Building Inspector	50.00	Application Fee
		Actual Cost	Newspaper Notice (two required by law)
Septic System Plans	Building Inspector	20.00	Copy Fee - Per Set
Site Plan Review (Planning Board)	Building Inspector	100.00	Application Fee
		Actual Cost	Newspaper Notice
		4.00 + postage	Abutters Notices
		100.00 - 1,000.00	Hearing Fee
		Actual Cost	Technical/Legal Review
		35.00 + Registry of Deeds fees	Recording & Filing Fee
		15.00 per lot	Tax Map & Record Change
Solid Waste - Tires	Dump Attendant	2.00	Per Unmounted Tire (without rims)
Solid Waste - Propane Tanks	Dump Attendant	5.00/20.00	5 lb., 10 lb, 20 lb/30 lb., 40 lb., 100 lb.
Solid Waste - Appliance containing freon	Dump Attendant	10.00	Per Appliance
Subdivision (Planning Board)	Building Inspector	50.00	Application Fee
		Actual Cost	Newspaper Notice
		4.00 + postage	Abutters Notices
		\$125 per lot/housing unit	Per lot or housing unit fee
		Actual Cost	Technical/Legal Review
		\$35.00 + Registry of Deeds fees	Recording & Filing Fee
		\$15.00 per lot	Tax Map & Record Change
Test Pit Inspections	Health Officer	355.00	Per Inspection (Per Lot)
			\$240 Test Pit Fee - \$35 Admin. Fee
			\$80 Bed Bottom/Final Inspection
Town Report	Town Clerk	5.00	Non-Resident
UCCs & Liens Term/Search	Town Clerk	15.00/10.00	
Vital Statistics Book	Town Clerk	5.00	
Voter Registration Card	Town Clerk	4.00	
Wetland Special Use Permit (Planning Board)	Building Inspector	100.00	Application Fee
		Actual Cost	Newspaper Notice & Technical/Legal Review
Zoning Book ( also online at hamptonfalls.org)	Building Inspector	12.00/16.00	In Person/By Mail
Zoning Map (s)	Tax Collector	10.00/1.00	Per Set/Per Page

# SUMMARY OF TOWN ORDINANCES, PERMITS AND REGULATIONS

The full text of all ordinances and regulations may be viewed at the Town Clerk's office.

[www.hamptonfalls.org](http://www.hamptonfalls.org)

<u>Dept.</u>	<u>Subject</u>	<u>Summary</u>	<u>Contact Person</u>
<b>Animal Control</b>		<b>Animal Control Officer: Jack H. McEachern III Call Rockingham Dispatch</b>	<b>772-4716</b>
	Dog Control	Dogs must be under owners' control at all times.	Animal Control Officer
	Dog Licenses	All dogs over 3 months old must be licensed by April 30 <sup>th</sup> each year. Rabies vaccination certificate must be shown each year. Owners of unlicensed dogs are subject to fines after May 31.	Town Clerk
<b>Building Dept.</b>		<b>Building Inspector: Kevin C. Kelley</b>	<b>926-4618 X5</b>
	Building Permit	No construction to begin until application is approved. (No permit needed to repair existing structure.)	Building Inspector
	Demolition	Permit required.	"
	Excavation	Permits for excavating earth must be obtained before excavation begins.	"
	Portable Toilets	Required at any construction without sanitation facilities.	"
	Signs	Permits required for most – all property and business owners should consult with the Building Inspector prior to erecting any signs.	"
	Swimming Pools	Building/electrical permit(s) required. (Pools must have security fence.)	"
	Yard Sales	Permit required. (Two-yard sales allowed per year.)	Building Inspector
<b>Cemetery</b>		<b>Cemetery Trustee Chairman: Lillian A. Walker</b>	<b>772-5728</b>
	Oaklawn Cem.	Sale of lots.	Town Clerk
	Cemetery Use	See Hampton Falls Cemetery Rules & Regulations.	
<b>Conservation</b>		<b>Conservation Commission Chairman: Karen Ayers</b>	
	Dredge & Fill	Permits required. RSA 439- A defines areas where no digging, filling or other modification is allowed.	File application with Town Clerk
	Environmental	Any questions or concerns call.	Building Inspector
	Timber Cutting	Permits for timber harvest must be obtained before cutting is started.	Town Clerk
<b>Fire</b>		<b>Fire Chief: Jay M. Lord</b>	<b>926-5752</b>
	Brush Burning	Permit required – phone messages are checked daily around 4 pm.	Fire Warden, 926-5752
	Furnace Inspection	All heating systems need Fire Department review prior to installation and use.	Inspector: Daniel LaMontagne 926-5752



# SUMMARY OF TOWN ORDINANCES, PERMITS AND REGULATIONS

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[www.hamptonfalls.org](http://www.hamptonfalls.org)

Contact Person  
926-4618 X5  
Health Officer

Summary  
**Health Officer: Kevin C. Kelley**

Dept.      Subject  
**Health**

Day Schools	Inspections required.	
Food, Sale of	Inspection required.	
Health	Any questions or concerns call.	"
Night Camping	Permit needed.	"
Failed Septic System	Failed septic system must be reported.	"
Test Pit Inspection	Required before designing and/or constructing a septic system. See Building Inspector for an application.	"
Septic System	Inspection of the basal area also known as the bed bottom.	Health Officer

**Highway**

**Town Administrator: Eric N. Small**

Driveways	A permit must be obtained before constructing a driveway and before a building permit can be issued.	Bldg. Insp. / Road Agent
Snow on Roads	No snow or other obstructions shall be placed on the surface of the traveled portion of any town road.	
Scenic Roads	Planning Board approval required: For cutting of trees 15" in circumference or larger at 4' from the ground and/or moving walls within the town's right of way.	Building Inspector

**Scenic Roads:**

Blake's Ln	Dodge Rd	Nason Rd
Brimmer Ln	Drinkwater Rd	Old Stage Rd
Brown Rd	Frying Pan Ln	Parsonage Rd
Crank Rd	Goodwin Rd	Sanborn Rd
Curtis Rd	King St	Stard Rd
Depot Rd	Mill Ln	Towle Farm Rd

Ban on overnight street parking between December 1 and April 1, 6 pm to 6 am  
No vehicle in excess of 16,000 lbs. gross vehicle weight, allowed on Brown Rd, Crank Rd, Goodwin Rd, Nason Rd, Sanborn Rd-three exceptions to this rule.

**Parks & Recreation**

**Recreation Commission Chairman: Francis J. Ferreira, Jr.**

Depot Rd Landing	Depot Road landing is open to the public each day from one half hour before sunrise to one half-hour after sunset, except on Wednesdays when the use extends until 10 p.m.	926-2606
Gov. Weare Park	To schedule use of the park.	
Town Common	Permit required for use of the Common.	Recreation Commission Town Clerk

Dept.      Subject

Summary

Contact Person

# SUMMARY OF TOWN ORDINANCES, PERMITS AND REGULATIONS

The full text of all ordinances and regulations may be viewed at the Town Clerk's office.

[www.hamptonfalls.org](http://www.hamptonfalls.org)

## Police

**Police Chief: Robbie E. Dirsa**

926-4619

False Alarms

Penalty of \$150 for the first five (5) false alarms and \$150 for each additional false alarm.

Littering

Prohibited.

Pistols

Permit required.

Public Drinking

No alcoholic beverages upon any public park, playground, sidewalk, common, town-owned property or any public way.

## Solid Waste

### Recycling & Solid Waste Committee Chairman Michael R. Hastings

Curbside Pickup

Solid Waste and Recycling items must be at the roadside by 6 am on Fridays.

**Pickup during the week of the following holidays will be on Saturdays.**

**Holiday (2008)**

**Collection Date (2008)**

Memorial Day

Saturday, May 31

Independence Day

Saturday, July 5

Labor Day

Saturday, September 6

Thanksgiving Day

Saturday, November 29

Christmas Day

Friday, December 27

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**Recycling Bins**

**Bins & recycling manuals are available at the Town Hall for new residents. Replacement bins are \$10.**

Tires - mounted

Prohibited at the brush dump (unmounted/rimless tires may be brought to dump on White Goods Day (one Saturday in May and in October)

Yard Waste

Yard waste that originates outside of the borders of Hampton Falls – prohibited from disposal on any property. Yard waste from inside the borders of Hampton Falls may be brought to the brush dump or disposed on one's own property.

Dump Stickers

Required for using the brush dump.

## Miscellaneous

**Town Clerk: Holly E. Knowles**

Sale: Any Goods

State and Local Hawkers, Peddlers and Vendors license is needed prior to the sale of any items or goods.

Solicitation

Permit required 16 days prior to soliciting

Taxi Cabs

License required, rates set by Selectmen

Town Clerk

Town Clerk

926-4618

Town Clerk

Town Clerk

Town Clerk



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**TOWN OF HAMPTON FALLS**

**2009**

**Ballot Questions and Final Budget**

**In accordance with RSA 40:13 II.**

*“Final budgets and ballot questions shall be printed in the annual report  
made available to the legislative body at least one week before the date of the second session of the annual meeting.”*

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**TOWN OF HAMPTON FALLS**  
**2009**  
**Final Budgets and Ballot Questions**

To the inhabitants of the Town of Hampton Falls in the County of Rockingham in the State of New Hampshire, qualified to vote on Town affairs:

In accordance with the adoption of Article 4 in the 2003 Annual Town Warrant (pursuant to RSA 40:13), the second session of the Annual Town Meeting to elect officers by official ballot and to vote on questions required by law to be inserted on the official ballot, shall be held on **Tuesday, March 10, 2009 at 8:00 a.m.** at the Town Hall, 1 Drinkwater Road. The polls will not close before **8:00 p.m.**

*Further, you are hereby notified that the Moderator will process the absentee ballots on March 10, 2009, at 1:00 p.m., pursuant to RSA 659:49.*

**Article 1:** To choose all necessary Town officers for the year ensuing.

<b>Position</b>	<b>No. of Vacancies</b>	<b>Length of Term</b>
<i>Selectman</i>	<i>William Hayes Kenney Richard McDermott</i>	<i>1 for 3 years</i>
<i>Planning Board</i>	<i>Abigail L. Tonry Charlyn E. Brown</i>	<i>2 for 3 years</i>
<i>Planning Board</i>	<i>Roland W. Janvrin Robert Rudowsky Roger W. Spoerry</i>	<i>1 for 1 year</i>
<i>Cemetery Trustee</i>		<i>1 for 3 years</i>
<i>Library Trustee</i>	<i>Armida (Amy) M. Magnarelli</i>	<i>1 for 1 year</i>
<i>Library Trustee</i>	<i>Linda Coe</i>	<i>1 for 3 years</i>

*Majority vote required*



**Article 2:** Are you in favor of the adoption of Amendment No. 1 for the Town Zoning Ordinance, as proposed by the Planning Board as follows:

**AMEND -- Article III, Section 3.6.5 – Private Road Subdivision Ordinance in “A District:”** The purpose of this proposed amendment is to make provision of the zoning ordinance regarding construction standards for building a private road in the “A” district. The design of the amendment is to update construction standards in this section to current construction practices. A full copy of this text is available for review at the Town Hall.

*Recommended by the Planning Board  
Majority vote required*

**Article 3:** Are you in favor of the adoption of Amendment No. 2 for the Town Zoning Ordinance, as proposed by the Planning Board as follows:

**AMEND -- Article III, Section 11 - Elderly Housing and Multi-Family Housing Ordinance and Associated Overlay Zoning Districts:** The purpose of this proposed amendment is to add a workforce housing component to the existing Elderly Housing and Multi-Family Housing Ordinance. This will bring the Town into compliance with Senate Bill 342, NH RSA 674 as amended. The design of the amendment is to comply with state statute and continues to promote multi-family development within the expanded Route 1 and I-95 corridors providing for reasonable access to commercial services and transportation. A full copy of this text is available for review at the Town Hall.

*Recommended by the Planning Board  
Majority vote required*

**Article 4:** Are you in favor of the adoption of Amendment No. 3 for the Town Zoning Ordinance, as proposed by the Planning Board as follows:

**ADD -- Article III, Section 15 – Small Wind Energy Systems Ordinance:** The design of this section is to comply with New Hampshire House Bill 310, NH RSA 674 as amended, establish a review process for small wind energy projects, and promote the use of alternative energy systems in Town. A full copy of this text is available for review at the Town Hall.

*Recommended by the Planning Board  
Majority vote required*

**Article 5:** Are you in favor of the adoption of Amendment No. 4 for the Town Zoning Ordinance, as proposed by the Planning Board as follows:

***ADD -- Article III, Section 13 – A Residential Open Space Conservation Subdivision Development Ordinance:*** The purpose of this proposed ordinance is to support open space and conservation of large tracts of land, encourage forestry and agricultural practices, and promote project design that is environmentally sound. This provision for residential open space conservation subdivision development will assist the Town in its compliance of Senate Bill 342, RSA 674 as amended. A full copy of this text is available for review at the Town Hall.

*Recommended by the Planning Board  
Majority vote required*

**Article 6:** Shall we rescind the provisions of RSA 40:13 (known as SB 2) as adopted by the Town of Hampton Falls on March 11, 2003, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by state law?

*Article by Petition  
3/5 Majority vote required*

**Article 7:** "Shall the Town of Hampton Falls raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$2,466,000**? Should this article be defeated, the default budget shall be **\$2,542,270** which is the same as last year, with certain adjustments required by previous action of the Town of Hampton Falls or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only." (This warrant article does not include appropriations in any other warrant article.)

*As amended by the Deliberative Session  
Majority vote required*

**Article 8:** Shall the Town vote to require that the numeric tally of votes by the Board of Selectmen relative to recommending the operating budget and all warrant articles be printed on the warrant next to the affected warrant articles in accordance with RSA 32:5 V-a and RSA 40:13 V-a?

*Majority vote required*



**Article 9:** To see if the Town will vote to require that no new full-time position be created unless there has been a specific vote of the Town meeting explicitly creating that specific position unless it is determined by the then Board of Selectmen that the position is necessary to support the needs of the Town.

*As amended by the Deliberative Session  
Majority vote required*

**Article 10:** To see if the Town will vote to require that no new full-time or part-time position be created unless there has been a specific vote of the Town meeting explicitly creating that specific position unless it is determined by the then Board of Selectmen that the position is necessary to support the needs of the Town.

*As amended by the Deliberative Session  
Article by Petition  
Majority vote required*

**Article 11:** To see

*As amended by the Deliberative Session  
Article by Petition  
Majority vote required*

**Article 12:** To see

*As amended by the Deliberative Session  
Article by Petition  
Majority vote required*

**Article 13:** To rescind Article 23, passed by the annual Town Meeting in 1994 which gave the Selectmen power to convey or dispose of tax deeded property or tax liens either by RSA Chapter 80:80 or in such manner as they may determine and to make RSA 80:80 the Selectmen's only way to dispose of or convey such tax deeded property or tax liens.

*As amended by the Deliberative Session  
Article by Petition  
Majority vote required*

**Article 14:** To see if the Town will vote to raise and appropriate the sum of \$700 to purchase voting booths. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the booths are purchased or in five years, whichever is less.

*Recommended by the Board of Selectmen  
Majority vote required*

**Article 15:** To see if the Town will vote to adopt the provisions of RSA 72:39-b, relative to modifying the property tax exemption to the elderly:

Beginning with the 2009 tax year, shall we modify the elderly exemptions from property tax in the Town of Hampton Falls, based on assessed value, for qualified taxpayers, to be as follows?

- for a person 65 years of age up to 75 years, \$135,000;
- for a person 75 years of age up to 80 years, \$155,000;
- for a person 80 years of age and older, \$175,000.

To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years and own and occupy the real estate individually or jointly; or if the real estate is owned by a spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$40,000; or if married, a combined net income of not more than \$60,000; and own net assets not in excess of \$189,000 excluding the value of the person's residence.

**Current and Proposed Elderly Exemptions by Age Group**

	65-75 years	75-80 years	80 plus years
Current	<i>\$125,000</i>	<i>\$145,000</i>	<i>\$165,000</i>
<i>Proposed</i>	<i>\$135,000</i>	<i>\$155,000</i>	<i>\$175,000</i>

**Current and Proposed Income Levels and Net Assets**

	<i>Single</i>	<i>Married</i>	<i>Net Assets</i>
Current	<i>\$38,000</i>	<i>\$58,000</i>	<i>\$187,000</i>
<i>Proposed</i>	<i>\$40,000</i>	<i>\$60,000</i>	<i>\$189,000</i>

***Majority vote required***

**Article 16:** To see if the Town will vote to modify the exemption for the disabled under RSA 72:37-b, as follows:

Beginning with the tax year 2009, shall we modify the exemption from property tax in the Town of Hampton Falls for the Disabled? The exemption, based on assessed value, for qualified taxpayers shall be \$135,000. To qualify, the person must have been a New Hampshire resident for at least 5 years and own and occupy the real estate individually or jointly; or if the real estate is owned by a spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$40,000; or if married, a combined net income of not more than \$60,000; and own assets not in excess of \$189,000 excluding the value of the person's residence.



*Current and Proposed Income Levels and Net Assets*

	<i>Single</i>	<i>Married</i>	<i>Net Assets</i>
Current	\$38,000	\$58,000	\$187,000
<i>Proposed</i>	\$40,000	\$60,000	\$189,000

*Majority vote required*

**Article 17:** To see if the Town will vote to raise and appropriate the sum of \$5,000 to maintain the exterior of the old library building, including but not limited to exterior painting and roof repairs. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the maintenance has been completed or 5 years, whichever is less.

*Recommended by the Board of Selectmen  
Majority vote required*

**Article 18:** To see if the Town will vote to raise and appropriate the sum of \$5,000 to restore and clean gravestones in the Town-owned cemeteries. The project will be overseen by the Board of Cemetery Trustees. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the restoration and cleaning project has been completed or 5 years, whichever is less.

*Recommended by the Board of Selectmen  
Majority vote required*

**Article 19:** To see if the Town will vote to authorize the Board of Selectmen to enter into a three-year lease agreement for \$36,000 for the purpose of leasing a fully equipped police cruiser and to raise and appropriate the sum of \$12,000 for the first year's payment for that purpose. This lease agreement contains an escape clause. This is a special warrant article.

*Recommended by the Board of Selectmen  
Majority vote required*

**Article 20:** To see if the Town of Hampton Falls will vote to raise and appropriate the sum of \$34,300 which includes benefits to increase the number of Police Patrolmen from two to three, beginning July 1, 2009 for the purpose of providing 24 hour seven (7) days a week coverage understanding that the initial cost of this position would be \$68,600 per year which includes benefits which would be included in future budgets.

*As amended by the Deliberative Session  
Article by Petition  
Not Recommended by the Board of Selectmen*

**Article 21:** To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of **police special details**. All revenues received for special details will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general fund unreserved fund balance. Excess funds may be used to offset the cost of police department vehicles. The Town Treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body (Board of Selectmen) and no further approval is required by the legislative body (Town meeting) to expend. Such funds may be expended only for the purpose for which the fund was created. Should this article be adopted, the line item in the operating budget, called "Other Public Safety," shall be reduced by \$30,000.

*Majority vote required*

**Article 22:** To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of **fire special details**. All revenues received for special details will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general fund unreserved fund balance. Excess funds may be used to offset the cost of fire department vehicles. The Town Treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body (Board of Selectmen) and no further approval is required by the legislative body (Town meeting) to expend. Such funds may be expended only for the purpose for which the fund was created. Should this article be adopted, the line item in operating budget, called "Other Public Safety," shall be reduced by \$1,500.

*Majority vote required*

**Article 23:** To see if the Town will vote to award to the Hampton Falls Fire Department the full responsibility for providing ambulance services for the Town of Hampton Falls provided liability coverage of \$5,000,000 will be obtained. Should this article be adopted, the line item in the operating budget, called "Ambulance," shall be reduced by \$22,200 understanding that this will result in an annualized reduction in ambulance costs for 2010 of \$42,300.

*As amended by the Deliberative Session  
Majority vote required*

**Article 24:** To see if the Town will vote to raise and appropriate the sum of **\$25,000** to be added to the Fire Truck Capital Reserve Fund, established under Warrant Article 17 of the



1987 annual Town meeting, for the purpose of buying a fire engine in accordance with RSA 35:1. (Current fund balance \$111,900)

*Recommended by the Board of Selectmen  
Majority vote required*

**Article 25:** To see if the Town will vote to raise and appropriate the sum of \$30,600 for a mosquito control program that will include an early detection system for diseases, larviciding and spot adulticiding for 2009. This is a special warrant article.

*Recommended by the Board of Selectmen  
Majority vote required*

**Article 26:** To see if the Town will vote to raise and appropriate \$800 for servicing (spring placement and fall removal) 40 green head fly traps that will be located on the Hampton Falls marshes to control the green head fly population. This is a special warrant article.

*Recommended by the Board of Selectmen  
Majority vote required*

**Article 27:** Shall the Town vote to authorize, but not require, the Board of Selectmen to enter into an inter-municipal agreement between the Towns of Hampton and Hampton Falls for the purposes of constructing and maintaining a pedestrian walkway/bicycle path over the existing Old Stage Road Bridge between the two Towns and to perform such repair and rehabilitation of the existing Bridge itself as may be necessary to properly support such walkway/path, provided that no local property tax revenues are to be utilized for said purpose, utilizing instead such grants and privately donated funds that are received for those purposes? NO IMPACT ON TAX RATE.

*Majority vote required*

**Article 28:** To see if the Town will vote to raise and appropriate the sum of \$3,000 to be used for the purchase of library materials (including but not limited to books for children, young adults and adults; large print books; resource and reference books; magazines; newspapers; books on tape, DVDs, CDs and videos for all ages) and for the purchase of technology equipment. This appropriation will be offset by interest earned from Library trust and invested funds. This is a special warrant article. NO IMPACT ON TAX RATE.

*Recommended by the Board of Selectmen  
Majority vote required*

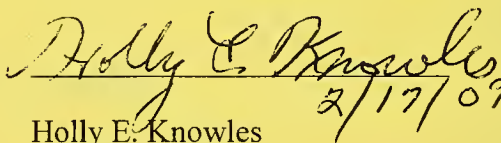
**Article 29:** To see if the Town will vote to raise and appropriate the sum of \$6,300 to be used to fund maintenance and improvements to the Library landscaping. This appropriation will be offset by private sources and Library invested funds. This is a special warrant article. NO IMPACT ON TAX RATE.

*Recommended by the Board of Selectmen  
Majority vote required*

**Article 30:** To see if the Town will vote to raise and appropriate the sum of \$2,500 to add to the Capital Reserve Fund, known as the "Library Improvement Fund," for the purpose of making improvements to the library building and grounds. (Current balance \$5,000)

*Recommended by the Board of Selectmen  
Majority vote required*

I, Holly E. Knowles, certify that the above Final Budget and Ballot Questions which were approved at the First Session of Town Meeting on January 31, 2009, will appear on the official ballot to be voted on at the Hampton Falls Town Hall on Tuesday, March 10, 2009.

  
Holly E. Knowles

Town Clerk



# **FINAL BUDGET**

*As Amended at the first session of Town Meeting*

*Deliberative Session*

*January 31, 2009*





Default Budget - Town of Hampton Falls FY 2009

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>WATER DISTRIBUTION &amp; TREATMENT</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv.& Other				
<b>ELECTRIC</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
<b>HEALTH</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4411	Administration	14,700	2,900		14,700
4414	Pest Control	2,900	100		2,900
4415-4419	Health Agencies & Hosp. & Other	25,200	-500		25,200
<b>WELFARE</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4441-4442	Administration & Direct Assist.	10,000	600		10,000
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
<b>CULTURE &amp; RECREATION</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4520-4529	Parks & Recreation	24,200	200		24,200
4550-4559	Library	143,800	-3,300		145,100
4583	Patriotic Purposes	400	0		400
4589	Other Culture & Recreation				
<b>CONSERVATION</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4611-4612	Admin.& Purch. of Nat. Resources	7,600	400		7,600
4619	Other Conservation				
4631-4632	<b>REDEVELOPMENT &amp; HOUSING</b>				
4651-4659	<b>ECONOMIC DEVELOPMENT</b>				
<b>DEBT SERVICE</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4711	Princ.- Long Term Bonds & Notes	255,000	0		255,000
4721	Interest-Long Term Bonds & Notes	136,700	0		124,400
4723	Int. on Tax Anticipation Notes	1,000	0		1,000
4790-4799	Other Debt Service				

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuig FY (RECOMMENDED)	Appropriations Ensuig FY (NOT RECOMMENDED)
<b>CAPITAL OUTLAY</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
<b>OPERATING TRANSFERS OUT</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund*					
4916	To Exp.Tr.Fund-except #4917*					
4917	To Health Maint. Trust Funds*					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
<b>OPERATING BUDGET TOTAL</b>			<b>2,507,200</b>	<b>2,468,440.00</b>	<b>2,466,000.00</b>	

\* Use special warrant article section on next page.





## MS-6 Budget - Town of Hampton Falls

2009

Warrant Articles		Appropriations				Not	
Acc't	Purpose of Appropriation	Warrant Article 2008	Approved 2008	Actual Expenses 2008	Warrant Article 2009	Recommended 2009	Recommended 2009
4210	Third Police Patrolman				20		34,300
4414	Mosquito Control	24	30,600	30,600	25	30,600	
4415	Health Agency - Transportation - Seacoast Citizens	25	500	500			
4550	Purchase Library Materials <i>(No Tax Impact)</i>	28	12,500	12,500	28	3,000	
4611	Servicing Green Head Fly Traps				26	800	
4901	Improve Roads - Taylor River/ Meadow/Parsonage	21	83,000	0			
4901	Maint./Improvements - Library Landscaping				29	6,300	
4902	Police Cruiser - 3 year lease				19	12,000	
4903	Exterior Maintenance of Old Library				17	5,000	
4909	Voting Booths				14	700	
4909	Restore & Clean Gravestones -Church Cemetery				18	5,000	
4915	Fire Engine CRF*				24	25,000	
4915	Landfill Closure CRF*	23	5,000	5,000			
4915	Library CRF*	29	2,500	2,500	30	2,500	
<b>Totals</b>			134,100	51,100		90,900	34,300

\*CRF = Capital Reserve Fund

Special Warrant Articles = Bold

Individual Warrant Articles = Bold and Italics

Tax Rate Papers/excel-Budget MS-6.xls/Warrant Articles 2009









# DEFAULT BUDGET OF THE TOWN

OF: HAMPTON FALLS

For the Ensuing Year January 1, 2009 to December 31, 2009

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

**GOVERNING BODY (SELECTMEN)**

or

**Budget Committee if RSA 40:14-b is adopted**

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

*Theodore C. Tocci*

Theodore C. Tocci, Chairman

Shawn C. Hanson

Michael J. Fairford

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

Default Budget - Town of Hampton Falls FY 2009

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>GENERAL GOVERNMENT</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4130-4139	Executive	125,500	5,800		125,500
4140-4149	Election,Reg.& Vital Statistics	81,900	3,830		75,330
4150-4151	Financial Administration	105,300	5,990		107,990
4152	Revaluation of Property				
4153	Legal Expense	21,000	5,000		21,000
4155-4159	Personnel Administration	257,900	17,400		260,800
4191-4193	Planning & Zoning	34,500	800		34,500
4194	General Government Buildings	44,800	2,100		44,600
4195	Cemeteries	7,500	500		7,500
4196	Insurance	20,600	0		22,400
4197	Advertising & Regional Assoc.				
4199	Other General Government	4,000	1,000		4,000
<b>PUBLIC SAFETY</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4210-4214	Police	371,300	2,400		372,300
4215-4219	Ambulance	71,800	-15,300		74,500
4220-4229	Fire	188,900	14,300		190,600
4240-4249	Building Inspection	51,800	-600		51,800
4290-4298	Emergency Management	5,800	3,250		6,350
4299	Other (Incl. Communications)	46,300	0		46,300
<b>AIRPORT/AVIATION CENTER</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4301-4309	Airport Operations				
<b>HIGHWAYS &amp; STREETS</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4311	Administration				
4312	Highways & Streets	224,000	21,600		260,700
4313	Bridges				
4316	Street Lighting	4,200	1,000		4,200
4319	Other				
<b>SANITATION</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4321	Administration				
4323	Solid Waste Collection	132,700	2,000		133,700
4324	Solid Waste Disposal	85,900	4,400		87,700
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				



Default Budget - Town of Hampton Falls FY 2009

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>WATER DISTRIBUTION &amp; TREATMENT</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv.& Other				
<b>ELECTRIC</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
<b>HEALTH</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4411	Administration	14,700	2,900		14,700
4414	Pest Control	2,900	100		2,900
4415-4419	Health Agencies & Hosp. & Other	25,200	-500		25,200
<b>WELFARE</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4441-4442	Administration & Direct Assist.	10,000	600		10,000
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
<b>CULTURE &amp; RECREATION</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4520-4529	Parks & Recreation	24,200	200		24,200
4550-4559	Library	143,800	-3,300		145,100
4583	Patriotic Purposes	400	0		400
4589	Other Culture & Recreation				
<b>CONSERVATION</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4611-4612	Admin.& Purch. of Nat. Resources	7,600	400		7,600
4619	Other Conservation				
4631-4632	<b>REDEVELOPMENT &amp; HOUSING</b>				
4651-4659	<b>ECONOMIC DEVELOPMENT</b>				
<b>DEBT SERVICE</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4711	Princ.- Long Term Bonds & Notes	255,000	0		255,000
4721	Interest-Long Term Bonds & Notes	136,700	0		124,400
4723	Int. on Tax Anticipation Notes	1,000	0		1,000
4790-4799	Other Debt Service				





## Projected Tax Rate and Property Taxes for 2009

2009 Taxable Property Value =		421,000,000	Town Tax Rate	Total Town Tax
		Proposed	w/out revenues	for property
Acct	Purpose of Appropriation	Budget	Per	valued at
		2009	1,000 valuation	\$400,000
4130	Executive	119,700	0.000284	113.73
4140	Election, Registration, Statistics	71,500	0.000170	67.93
4150	Financial Administration	102,000	0.000242	96.91
4153	Legal	16,000	0.000038	15.20
4155	Employee Benefits	243,400	0.000578	231.26
4191	Planning and Zoning	33,700	0.000080	32.02
4194	Government Buildings	42,500	0.000101	40.38
4195	Cemeteries	7,000	0.000017	6.65
4196	Insurance	22,400	0.000053	21.28
4199	Contingency Fund	3,000	0.000007	2.85
4210	Police	369,900	0.000879	351.45
4215	Ambulance	89,800	0.000213	85.32
4220	Fire	176,300	0.000419	167.51
4240	Building Inspection	52,400	0.000124	49.79
4290	Emergency Management	3,100	0.000007	2.95
4299	Other Public Safety (Fuel)	46,300	0.000110	43.99
4312	Highway	239,100	0.000568	227.17
4316	Street Lights	3,200	0.000008	3.04
4323	Solid Waste Collection	131,700	0.000313	125.13
4324	Solid Waste Disposal	83,300	0.000198	79.14
4411	Health	11,800	0.000028	11.21
4413	Animal Control	2,800	0.000007	2.66
4415	Health Agencies	25,700	0.000061	24.42
4442	Welfare	9,400	0.000022	8.93
4520	Parks and Recreation	24,000	0.000057	22.80
4550	Library	148,400	0.000352	141.00
4583	Patriotic Purposes	400	0.000001	0.38
4611	Conservation Commission	7,200	0.000017	6.84
4711	Bond Principal	255,000	0.000606	242.28
4721	Bond Interest	124,400	0.000295	118.19
4723	Interest on Tax Anticipation Notes	1,000	0.000002	0.95
14	Voting Booths	700	0.000002	0.67
17	Exterior Maintenance of the Old Library	5,000	0.000012	4.75
18	Restore & clean gravestones	5,000	0.000012	4.75
19	Police Cruiser - 3 year lease	12,000	0.000029	11.40
20	Third Police Patrolman ( by petition article)	34,300	0.000081	32.59
24	Fire Engine Capital Reserve Fund	25,000	0.000059	23.75
25	Mosquito Control Program	30,600	0.000073	29.07
26	Servicing Green Head Fly traps	800	0.000002	0.76
28	Purchase Library Materials	3,000	0.000007	2.85
29	Maintenance/Improvements to Library landscaping	6,300	0.000015	5.99
30	Library Improvement Capital Reserve Fund	2,500	0.000006	2.38
<b>Totals</b>		<b>2,591,600</b>	<b>0.0061558</b>	<b>\$2,462.33</b>
Est. Revenue (947,000) & offsetting funds (9,300)		(956,300)	(0.0022715)	(908.60)
Year	To be raised by taxation	1,635,300	0.0038843	
2009	TAX RATE using revenue offset		0.0038843	\$3.38 per 1,000 valuation
2008	Town Tax Rate		(0.0038500)	
2009	Estimated Tax Rate Increase (2008 to 2009)		0.0000343	(\$ .03 per \$1,000 valuation)
2009	<u>Town Property Tax on a \$400,000 valuation</u>			<u>1,554</u>
<i>(does not include school and county portions of property tax)</i>				
<b>2008 Budget Worksheets</b>				
		Gross	Revenue Offset	Net
		421,000,000	421,000,000	421,000,000
		2,591,600	(956,300)	1,635,300
		0.0061558	-0.0022715	0.0038843
		6.15	(2.27)	3.88
			2008 Town Rate	(3.85)
			Increase	0.03

Revised 1-21-09

Previous Obligation  
Debt Service

Contract Services  
Legal Mandates

One-Time Expenditure

## DEFAULT BUDGET / PROPOSED BUDGET

### Explanations

Acc't	Purpose of Appropriation	Add-ons	Explanation of Increases	Acc't	Delete	Explanation of Reductions
4130	Executive			4130		
4140	Election, Registration, Statistics			4140	(6,570)	Reduced by 3 elections
4150	Financial Administration	2,690	Auditing Services	4150		
4153	Legal			4153		
4155	Employee Benefits	2,900	Legal Mandate-Retirement/UC	4155		
4191	Planning and Zoning			4191		
4194	Government Buildings	1,700	Contract Services-Alarm System	4194	(1,900)	One-Time Expenditure
4195	Cemeteries			4195		
4196	Insurance	1,800	Contract Services - Rate Increase	4196		
4199	Contingency Fund			4199		
4210	Police	1,000	Contract Services - Computer	4210		
4215	Ambulance	2,700	Contract Services	4215		
4220	Fire	1,700	Gasoline /Dispatch Services	4220		
4240	Building Inspection			4240		
4290	Emergency Management	550	Contract Services	4290		
4299	Other Public Safety-Special Detail/Fuel			4299		
4312	Highway	36,700	Contract Services	4312		
4316	Street Lights			4316		
4323	Solid Waste Collection	1,000	Contract Services- more households	4323		
4324	Solid Waste Disposal	1,800	Contract Services- rate increase	4324		
4411	Health			4411		
4413	Animal Control			4413		
4415	Health Agencies			4415		
4442	Welfare			4442		
4520	Parks and Recreation			4520		
4550	Library	2,500	Fuel Oil	4550	(1,200)	One-Time Expenditure
4583	Patriotic Purposes			4583		
4611	Conservation Commission			4611		
4711	Bond Principal (Library/Roads)			4711		
4721	Bond Interest (Library/Roads)			4721	(12,300)	Reduction in Interest Costs
4723	Interest-Tax Anticipation Notes			4723		
	<b>TOTALS</b>	<b>57,040</b>			<b>(21,970)</b>	



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**HAMPTON FALLS**

**2008 - 2009**

**SCHOOL DISTRICT**

**WARRANT & BUDGET**

---

AS AMENDED AT THE DELIBERATIVE SESSION  
**TOWN OF HAMPTON FALLS**  
**THE STATE OF NEW HAMPSHIRE**  
**SCHOOL DISTRICT WARRANT**  
**2009**

To the Inhabitants of the School District in the Town of Hampton Falls, in the County of Rockingham, State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET FOR TWO SEPARATE SESSIONS OF THE ANNUAL SCHOOL DISTRICT MEETING.

SESSION I: (DELIBERATIVE SESSION) MEET AT THE LINCOLN AKERMAN SCHOOL GYMNASIUM IN HAMPTON FALLS ON THURSDAY THE FIFTH OF FEBRUARY, 2009 AT 7:00 O'CLOCK IN THE EVENING. THE PURPOSE OF THE MEETING IS TO EXPLAIN, DISCUSS, DEBATE AND POSSIBLY AMEND THE FOLLOWING WARRANT ARTICLES:

1. To see if the School District will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling ~~\$5,054,494~~ \$5,218,151? Should this article be defeated, the default budget shall be \$5,158,129 which is the same as last year, with certain adjustments required by previous action of the School District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

*Note: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles.*

2. To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Hampton Falls School Board and the Seacoast Educational Support Personnel Association which calls for the following increase in salaries and benefits at the current staffing levels:

<u>Year</u>	<u>Estimated Increase</u>
2009-10	\$9,803

and further to raise and appropriate the sum of \$9,803 for the 2009-10 school year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. The School Board recommends this appropriation. (Majority vote required.)

SESSION II: (BALLOTING) MEET AT THE TOWN HALL, HAMPTON FALLS, NEW HAMPSHIRE, ON TUESDAY, THE TENTH OF MARCH, 2009 AT 8:00 O'CLOCK IN THE MORNING, TO ELECT BY OFFICIAL BALLOT OFFICERS OF THE SCHOOL DISTRICT AND TO VOTE BY OFFICIAL BALLOT ON WARRANT ARTICLES FROM THE FIRST SESSION.

1. Voting for school district officers consists of choosing:

Two School Board Members for the ensuing three years.

2. Voting for warrant articles 1 and 2 as more fully set forth under Session I above and as any of said articles may have been amended as a result of the first session.

POLLS WILL NOT CLOSE BEFORE 8:00PM.

GIVEN UNDER OUR HANDS AND SEALS AT SAID HAMPTON FALLS THIS 8th F JANUARY, 2009



James Stevens      Chairperson

Jill Munir

Ellen Christo

Thomas Baker

Wayne Skoglund      School Board

A true copy of Warrant -- Attest:

James Stevens      Chairperson

Jill Munir

Ellen Christo

Thomas Baker

Wayne Skoglund      School Board

# SCHOOL BUDGET FORM

OF: HAMPTON FALLS NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2009 to June 30, 2010

## IMPORTANT:




Please read RSA 32:5 applicable to all municipalities.

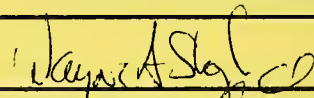
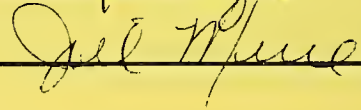
- 1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
- 2. Hold at least one public hearing on this budget.
- 3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): \_\_\_\_\_

### SCHOOL BOARD MEMBERS

*Please sign in ink.*

  
 \_\_\_\_\_  
  
 \_\_\_\_\_  
  
 \_\_\_\_\_

  
 \_\_\_\_\_  
  
 \_\_\_\_\_

**THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
 MUNICIPAL SERVICES DIVISION  
 P.O. BOX 487, CONCORD, NH 03302-0487  
 (603)271-3397



1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/07 to 6/30/08	Appropriations Current Year As Approved by DRA	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
<b>INSTRUCTION (1000-1999)</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
1100-1199	Regular Programs		1,354,063	1,418,801	1,478,454	-39,803
1200-1299	Special Programs		1,113,910	1,232,519	1,194,273	1,198
1300-1399	Vocational Programs					
1400-1499	Other Programs		35,890	37,252	39,704	0
1500-1599	Non-Public Programs					
1600-1899	Adult & Community Programs					
<b>SUPPORT SERVICES (2000-2999)</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
2000-2199	Student Support Services		154,220	160,034	170,498	-3,415
2200-2299	Instructional Staff Services		185,987	198,394	195,616	0
<b>GENERAL ADMINISTRATION</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
2310 840	School Board Contingency					
2310-2399	Other School Board		28,806	34,939	35,489	255
<b>EXECUTIVE ADMINISTRATION</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
2320-310	SAU Management Services		69,371	71,135	80,605	0
2320-2399	All Other Administration					
2400-2499	School Administration Service		150,935	157,609	145,685	1,543
2500-2599	Business					
2600-2699	Operation & Maintenance of Plant		304,591	287,754	293,617	1,107
2700-2799	Student Transportation		205,229	256,113	213,561	0
2800-2999	Support Service, Central & Other		794,132	886,090	961,442	-3,942
3000-3999	<b>NON-INSTRUCTIONAL SERVICES</b>					
4000-4999	<b>FACILITIES ACQUISITIONS &amp; CONSTRUCTION</b>					
<b>OTHER OUTLAYS (5000-5999)</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
5110	Debt Service - Principal		40,000	40,000	45,000	0
5120	Debt Service - Interest		53,638	51,638	49,513	0
<b>FUND TRANSFERS</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
5220-5221	To Food Service		117,598	132,140	136,037	636
5222-5229	To Other Special Revenue				15,000	
5230-5239	To Capital Projects					
5251	To Capital Reserves (page 3)					
5252	To Expendable Trust (page 3)					
5253	To Non-Expendable Trusts					
5254	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc.					
	SUPPLEMENTAL					
	DEFICIT					
<b>OPERATING BUDGET TOTAL</b>			<b>4,608,370</b>	<b>4,964,418</b>	<b>5,054,494</b>	<b>-42,421</b>

**\*\*SPECIAL WARRANT ARTICLES\*\***

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds ; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/07 to 6/30/08	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	EXPEND TRUST - TECHNOLOGY	0	0		0	
<b>SPECIAL ARTICLES RECOMMENDED</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXX</b>	<b>0</b>	<b>XXXXXXXXXX</b>

**\*\*INDIVIDUAL WARRANT ARTICLES\*\***

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/07 to 6/30/08	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	SESPA NEGOTIATIONS	0	10,569	2	9,803	
<b>INDIVIDUAL ARTICLES RECOMMENDED</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXX</b>	<b>9,803</b>	<b>XXXXXXXXXX</b>



1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
<b>REVENUE FROM LOCAL SOURCES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
1300-1349	Tuition				
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		7,275	10,000	10,000
1600-1699	Food Service Sales		81,733	80,000	80,000
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources				
<b>REVENUE FROM STATE SOURCES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3210	School Building Aid		2,105	0	0
3220	Kindergarten Aid				
3230	Catastrophic Aid		275,112	222,459	200,000
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition		1,470	1,400	1,400
3270	Driver Education				
3290-3299	Other State Sources				
<b>REVENUE FROM FEDERAL SOURCES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		12,806	12,000	12,000
4570	Disabilities Programs				
4580	Medicaid Distribution		22,158	20,000	20,000
4590-4999	Other Federal Sources (except 4810)		5,351	4,500	4,500
4810	Federal Forest Reserve				
<b>OTHER FINANCING SOURCES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
<b>OTHER FINANCING SOURCES cont.</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance		15,000		
	Fund Balance to Reduce Taxes		247,070	181,871	
<b>Total Estimated Revenue &amp; Credits</b>			<b>670,080</b>	<b>532,230</b>	<b>327,900</b>

**\*\*BUDGET SUMMARY\*\***

	Current Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 2)	4,964,418	5,054,494
Special Warrant Articles Recommended (from page 3)	0	0
Individual Warrant Articles Recommended (from page 3)	10,569	9,803
<b>TOTAL Appropriations Recommended</b>	<b>4,974,987</b>	<b>5,064,297</b>
Less: Amount of Estimated Revenues & Credits (from above)	532,230	327,900
Less: Amount of Statewide Enhanced Education Tax/Grant	90,581	90,581
<b>Estimated Amount of Local Taxes to be Raised For Education</b>	<b>4,352,176</b>	<b>4,645,816</b>



# DEFAULT BUDGET OF THE SCHOOL

OF: HAMPTON FALLS NH

Fiscal Year From July 1, 2009 to June 30, 2010

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

## SCHOOL BOARD

or

Budget Committee if RSA 40:14-b is adopted

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NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>INSTRUCTION (1000-1999)</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
1100-1199	Regular Programs	1,418,801	80,067		1,498,868
1200-1299	Special Programs	1,232,519	-30,288		1,202,231
1300-1399	Vocational Programs		0		
1400-1499	Other Programs	37,252	123		37,375
1500-1599	Non-Public Programs				
1600-1899	Adult & Community Programs				
<b>SUPPORT SERVICES (2000-2999)</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
2000-2199	Student Support Services	160,034	7,174		167,208
2200-2299	Instructional Staff Services	198,394	9,231		207,625
General Administration		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
2310 840	School Board Contingency				
2310-2319	Other School Board	34,939	872		35,811
Executive Administration		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
2320-310	SAU Management Services	71,135	9,470		80,605
2320-2399	All Other Administration				
2400-2499	School Administration Service	157,609	-12,275		145,334
2500-2599	Business				
2600-2699	Operation & Maintenance of Plant	287,754	12,158		299,912
2700-2799	Student Transportation	256,113	-39,453		216,660
2800-2999	Support Service Central & Other	886,090	136,139		1,022,229
3000-3999	NON-INSTRUCTIONAL SERVICES				
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION				
<b>OTHER OUTLAYS (5000-5999)</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
5110	Debt Service - Principal	40,000	5,000		45,000
5120	Debt Service - Interest	51,638	-2,125		49,513
<b>FUND TRANSFERS</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
5220-5221	To Food Service	132,140	2,618		134,758
5222-5229	To Other Special Revenue	0	15,000		15,000
5230-5239	To Capital Projects				
5251	To Capital Reserves				
5252	To Expendable Trust				



1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	<b>FUND TRANSFERS</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
5253	To Non-Expendable Trusts				
5254	To Agency Funds				
5300-5399	Intergovernmental Agency Alloc.				
	SUPPLEMENTAL				
	DEFICIT				
	SUBTOTAL 1	4,964,418	193,711	0	5,158,129

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
1100-1199	Negotiated contract costs and retirement stipend		
		1200-1299	Reduction in tuition and prof. services
2000-2299	Negotiated contract costs		
2320-310	Assessment changes		
		2400-2499	Staffing changes
2600-2699	Increase in utility/fuel costs		
		2700-2799	Reduction in SPED transportation
2800-2999	Increased cost for benefits - contractual		
5100-5999	Bond Principal	5100-5999	Bond Interest
5220-5221	Increased cost of food and staffing		
5222	Additional transfer to food service fund		







## PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

### *INDEPENDENT AUDITOR'S REPORT*

To the Members of the Board of Selectmen  
Town of Hampton Falls  
Hampton Falls, New Hampshire

We have audited the accompanying financial statements of the Town of Hampton Falls as of and for the fiscal year ended December 31, 2007 as shown on pages 2 through 6. These financial statements are the responsibility of the management of the Town of Hampton Falls. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has not implemented Governmental Accounting Standards Board (GASB) Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. Therefore these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities and business-type activities. The financial statements presented do not contain separate statements for governmental and fiduciary fund types, nor are major and nonmajor funds separately identified and classified. The financial statements presented report expendable and nonexpendable trust funds, some of which should be reported as special revenue and permanent funds under the new reporting model. The financial statements also present a general long-term debt account group which should not be reported as such, but the information contained therein should be included in the government-wide financial statements were they presented. Also, the financial statements do not contain any information on capital assets because the government has not maintained historical cost records of such assets. Management has not presented a management's discussion and analysis as required. The amounts that would be reported in the missing statements and required supplementary information, and the effects of reclassifying and properly reporting the information presented are not reasonably determined.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Town of Hampton Falls as of December 31, 2007, or the changes in its financial position or its cash flows, where applicable, for the year then ended.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Hampton Falls' basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. For reasons stated in the third paragraph of this report, we expressed an opinion that the financial statements of the Town of Hampton Falls do not fairly present financial position, results of operations, and cash flows in conformity with accounting principles generally accepted in the United States of America. Therefore, we do not express an opinion on the accompanying combining and individual fund schedules.

*Plodzik & Sanderson  
Professional Association*

June 13, 2008



# PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

## ***INDEPENDENT AUDITOR'S COMMUNICATION OF CONTROL DEFICIENCIES AND OTHER MATTERS***

To the Members of the Board of Selectmen  
Town of Hampton Falls  
Hampton Falls, New Hampshire

In planning and reporting our audit of the financial statements of the Town of Hampton Falls as of and for the fiscal year ended December 31, 2007, in accordance with auditing standards generally accepted in the United States of America, we considered the Town of Hampton Falls' internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town of Hampton Falls' internal control. Accordingly, we do not express an opinion on the effectiveness of the Town of Hampton Falls' internal control.

Our consideration of internal control was for the limited purpose described in the preceding paragraph and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses. However, as discussed below, we identified certain deficiencies in internal control that we consider to be significant deficiencies.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the Town of Hampton Falls' ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the Town of Hampton Falls' financial statements that is more than inconsequential will not be prevented or detected by the Town of Hampton Falls' internal control. We consider the following deficiencies to be significant deficiencies in internal control.

### ***Financial Statement Preparation***

The Town of Hampton Falls has a material weakness in their internal control system over financial statement preparation. The Town's financial statements were prepared by the auditor, however, the Town does not have the expertise to evaluate whether the financial statements are in compliance with generally accepted accounting principles. We recommend that the Town take steps to correct this weakness in its internal controls, possibly by hiring a qualified consultant to evaluate the financial statements on its behalf.

### ***Town Policies***

Good control policies require that management and employees establish and maintain an environment throughout the Town that sets a positive and supportive attitude toward internal control and conscientious management. The control environment established by the Board of Selectmen sets the tone for how the Town employees and elected officials conduct its business.

As the Board of Selectmen, Trustees of Trust Funds, Library Trustees and department heads strive to achieve the goals of the Town and provide accountability for their operations, they need to continually examine internal controls to determine how well they are performing, how they may be improved and the degree to which they help identify and address major risks for fraud, waste, abuse and mismanagement.

We noted that while there is an effort to do so, the Town has not yet established any formally adopted policies for code of ethics, anti-fraud, or credit card use, which are essential tools necessary to manage the Town's operations efficiently and effectively.

We strongly recommend that the Board of Selectmen develop and formally adopt the above noted policies in order to clearly communicate the Town's position on these issues. Adopting the various policies, is critical in preventing interruptions due to personnel vacancies, facilitating supervision and evaluation, and will also help to minimize the risk of losses.



*Town of Hampton Falls  
Independent Auditor's Communication of Control Deficiencies and Other Matters*

***Public Library Disbursements***

We noted several instances where invoice documentation was not on file to support disbursements made from the library accounts. We recommend that prior to any checks being written, complete, formal documentation be obtained and approved to support all disbursements made from the library accounts.

A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the Town of Hampton Falls' internal control. We did not identify any deficiencies that we believe constitute material weaknesses.

We also want to discuss the following issues of non-compliance with New Hampshire statutes:

***Investment Policy***

We noted that neither the Selectmen nor the Trustees of Trust Funds have a formally adopted investment policy.

New Hampshire RSA 41:29; *Town Treasurer*, states in part "At least yearly, the selectmen shall review and adopt an investment policy for the investment of public funds in conformance with the provisions of applicable statutes." Likewise, RSA 31:25; *Trust Funds*, states in part "The trustees shall formally adopt an investment policy for all investments made by them or by their agents for any trust funds in their custody. Such investment policy shall be reviewed and confirmed at least annually."

We recommend that the Board of Selectmen and Trustees of Trust Funds formally adopt investment policies and review them on an annual basis, and that such investment policies address credit risk, custodial credit risk, concentration of credit risk, interest rate risk and foreign currency risk.

***Tax Collector***

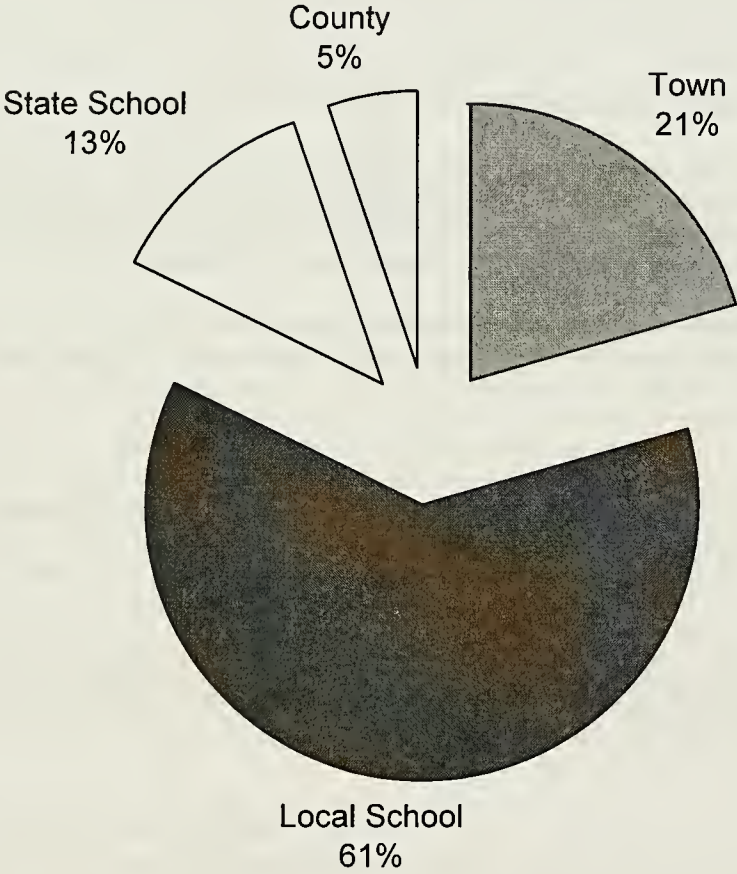
RSA 80:70 *Notification to Registrar of Deeds of Redemption* requires the tax collector to notify the Registrar of Deeds within 30 days when a full redemption is made. In 2007, approximately 48% of redemptions sent to the Registrar failed to meet the 30 day statutory requirement. We recommend that redemption reports be sent to the registry on the same day each month to ensure compliance with the statute.

This communication is intended solely for the information and use of management, the board of selectmen, others within the organization, and state and federal agencies, and is not intended to be and should not be used by anyone other than these specified parties.

June 13, 2008

*Plodyk & Sanderson  
Professional Association*

# Hampton Falls Tax Rate 2008





**SUMMARY INVENTORY OF  
VALUATION**

**FINANCIAL REPORT**

1. Value of Land Only	
a. Current Use	602,600
b. Residential	170,332,800
c. Commercial/Industrial	12,985,200
2. Value of Buildings Only	
a. Residential	206,553,300
b. Manufactured Housing	75,200
c. Commercial/Industrial	24,885,400
3. Public Utilities	8,049,100
8. Valuation before Exemptions Allowed	423,483,600
12. Blind Exemption	(30,000)
13. Elderly Exemptions	(2,915,000)
15. Disabled Exemptions	(125,000)
18. Net Valuation on which the Tax Rate for Town, County and Local Education Tax is computed	420,413,600
19. Less Public Utilities	(8,049,100)
20. Net Valuation without utilities on which tax rate for State Education Tax is computed	412,364,500

FOR THE

**TOWN OF HAMPTON FALLS**

**for the calendar year**

**ended**

**December 31, 2008**

**RECAPITULATION OF TAX RATE**

Net Assessed Valuation with utilities	<b>420,413,600</b>
Net Assessed Valuation without utilities	<b>412,364,500</b>
Tax Rate	18.76
Less: Estimated War Services Tax Credit	(63,800)
Net Property Tax Commitment	<b>7,804,082</b>

**CERTIFICATE**

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

**TAX RATE BREAKDOWN**

Municipal	3.85
County	.98
Local School	11.56
State School	2.37
Tax Rate	18.76
<b>Total Gross Property Taxes</b>	<b>7,804,082</b>

*Board of Selectmen*

*Theodore C. Tocci, Ch*

*Shawn C. Hanson*

*Michael J. Farinola*

# TOWN OWNED LAND & EASEMENTS

Map	Lot	Date Acquired	Method Acquired	Deed	Last Owner	Location	Type	Use	Other Information	Acres	Value
		10/27/1938	Tax Deed	946-261	Dow, Mrs. Herbert L.	unknown	marsh	Cons		1.50	
		3/14/1949	Tax Deed	1125-227	Brewer, Elmer	unknown	marsh	Cons	adjoining marsh of Richard Nason	7.00	
		6/17/1964	Tax Deed	1721-415	Dalton, Harrison	unknown	marsh	Cons		6.00	
		6/17/1964	Tax Deed	1721-416	P. F. Beckman	unknown	marsh	Cons		1.00	
		6/17/1964	Tax Deed	1721-417	Pearson, James	unknown	marsh	Cons		10.00	
		12/30/1969	Tax Deed	2009-248	Philbrook, James/George	unknown	marsh	Cons		2.00	
		8/30/1979	Tax Deed	2347-1972	Beckman, Thorne	unknown	marsh	Cons	Jonathan French marsh	6.00	2,300
M	1	12/1/1990	Gift	2861-1628	Ellison, Robert	unknown	marsh	Cons		10.00	3,800
M	4	5/1/1997	Tax Deed	3214-1674	Dow, Alvah H. III	unknown	marsh	Cons		5.00	1,900
M	5	6/3/1997	Gift	3225-1918	Powell, Beverly S.	unknown	marsh	Cons	no deed	7.00	2,600
M	7	12/17/1990		2861-1629	McIntyre, Donald	unknown	marsh	Cons		2.00	800
M	13				Smith, Adin(heirs)	unknown	marsh	Cons	no deed	2.00	800
2	61	11/18/2004	\$226,700	4396/2843	Janvrin, James	Parsonage Rd	Forest	Cons		14.17	217,700
2	60	4/25/1881	\$70		Batchelder, John	Drinkwater Rd		dump	for gravel pit-no other purpose		
2	60	5/6/1916	\$100		Batchelder, Warren H.	Drinkwater Rd		dump		3.60	155,300
2	60	7/6/1931	\$100		Robie Family(minors)	Drinkwater Rd		dump	land on Middle Road		
2	60	5/8/1935	\$1		Page, James & Florence	Drinkwater Rd		dump			
2	72	1/17/1989	\$60,000	2778.1721	Bickford, Ananias	Drinkwater Rd		Gov't		1.00	179,000
2	73	7/7/1987	\$185,000	2690-2977	Creighton, Mary	Drinkwater Rd		Gov't		1.00	194,500
2	74	6/22/1977	Purchase		Bickford, Arthur & Plumy	Drinkwater Rd		Gov't	site of public safety building	1.00	194,500
2	75	3/28/1877	\$100		Creighton, James	Drinkwater Rd		Gov't			
2	75	3/11/1878	\$100		Creighton, James	Drinkwater Rd		Gov't		1.00	195,600
2	75	4/15/1892	\$40		Glover, Martha J.	Drinkwater Rd		Gov't			
2	83	4/29/1901	Gift		Brown, John T.	Exeter Road		Lib	Town Record Book Vol VI,325-326	0.20	118,500



Map	Lot	Date Acquired	Method Acquired	Deed	Last Owner	Location	Type	Use	Other Information	Acres	Value
2	91	9/3/1976	Tax Deed	2321-0699	Sanborn, J. H.		marsh	Cons		12.50	4,700
2	94	9/3/1976	Tax Deed	2321-0700	Sanborn, J. H.		marsh	Cons		2.00	800
2	100	9/3/1976	Tax Deed	2321-0702	Dodge, Charles		marsh	Cons		9.00	3,400
2	110	9/3/1976	Tax Deed	2321-0701	Dodge, Charles		marsh	Cons		6.50	2,400
2	114	9/18/1978	Tax Deed		Chase, John N.		marsh	Cons	no deed	3.30	1,200
2	118	12/27/1995	Gift	3135-1031	Jamcor, Inc.		marsh	Cons	Off B & M Railroad	2.00	800
2	119	9/3/1976	Tax Deed	2321-0695	Chase, Joseph		marsh	Cons		2.20	800
2	120	9/3/1976	Tax Deed	2321-0698	Chase, George		marsh	Cons		2.50	900
2	128	6/15/1991	Tax Deed		Sanborn, Grant		marsh	Cons		3.30	1,200
3	20	6/14/1989	Tax Deed		Sanborn, Grant		marsh	Cons		5.00	1,900
3	24	4/12/2005	Gift	2208/3083	Merrill, Russell Jr.		marsh	Cons	Deed to Town of Hampton Falls	2.50	900
3	26	5/31/2005	Tax Deed	4534/1554	Heal, Eugene & Barbara		marsh	Cons		3.50	1,300
3	145						marsh	Cons	no deed	2.00	800
3	147						marsh	Cons	no deed	2.00	800
3	155		Tax Deed		Locke, Bertha(heirs)		marsh	Cons	no deed/steep banks	7.00	2,600
4	7	10/4/1978	Purchase	2323-1272	Janvrin, Donald & Esther	Drinkwater Rd		Cons	restrictions on plan	3.10	179,700
4	35	9/3/1976	Tax Deed	2321-0697	Weaver, Joan	Exeter Road	house lot			0.50	17,400
4	46-19		Gift	2473-1709	Jamcor, Inc.	Curtis Road	wetland	Cons		10.16	35,300
4	47-6		Gift		King Merchant Assoc.	Blake's Lane		Cons		7.57	39,300
4	57	12/7/1989	Gift 2004	2820-2493	Niebling, Richard E.	Nason Road	forest	Cons	Conservation Easement convey to town 12/7/2004	8.00	88,600
4	61-1		Purchase	2314-1968	Leonard, Helen L.	Nason Road		Cem	Oaklawn Cemetery	6.00	156,600
4	62	1700s				Nason Road		Cem	Old Westview Cemetery	0.50	150,900

Map	Lot	Date Acquired	Method Acquired	Deed	Last Owner	Location	Type	Use	Other Information	Acres	Value
5	14	2005	2,750,000		Applecreat Farm Orchards	Rt 88	farm	Cons	Conservation Easement	102.00	2,750,000
5	41	2005	Purchase	4563/1032	Gwendolyn Hurd Trust	Taylor River	forest	Cons	Conservation Easement	12.00	22,500
6	2	4/7/1997	Gift	3209-0734	Hamel, Stanley A.	Sanborn Road		Opn Sp	remain open & undeveloped	2.00	20,000
6	18	12/18/1989	Gift	2820-2491	Bates, Robert & Gail	Kensington line		Cons	Conservation Easement	45.00	50,700
6	42	6/15/1991	Tax Deed		Sanborn, Grant	Off Exeter Rd	forest		Sold 1999/Merged w/ Map 6, Lot 44	10.00	12,700
6	52	7/12/1994	Tax Deed	3061-2375	Richards, Raymond J.	Exeter Road	wetland	Cons		28.00	37,800
6	63	2005	Purchase	4563/1032	Gwendolyn Hurd Trust	Taylor River	forest	Cons	Conservation Easement	6.00	9,000
6	68	12/29/1987	Gift	2721-1763	Bryer, Wayne P.	Off Exeter Rd	forest	Cons	recreational/conservational	6.04	9,000
8	30	1700s				Exeter Road		Cem	Brookside Cemetery	1.10	141,100
8	31	9/3/1976	Tax Deed	2321-0704	Page, James H.(heirs)	East Road	forest			2.40	4,500
8	32	6/15/1991	Tax Deed		Sanborn, Grant	East Road	forest			5.00	47,400
6	34	7/19/2007		4824-0248	Alice L. Tonry Trust - 1992	Exeter Road	Forest	Cons	Conservation Easement with Town	65.09	
6	36.03	7/19/2007		4824-0248	Alice L. Tonry Trust - 1992	Exeter Road	Forest	Cons	Conservation Easement with Town	15.754	
6	36.04-2	7/19/2007		4824-0248	Alice L. Tonry Trust - 1992	Exeter Road	Forest	Cons	Conservation Easement with Town	3.11	
8	37-1	6/28/1995	\$210,000	3123-1802	Thomas Realty Trust	Exeter Road	multi		Governor Weare Park	15.70	288,400
8	38	1836				Exeter Road		Cem	Church Cemetery	1.00	
8	83	11-28-77	under \$100	2300-0235	Hamp Falls Properties, Ltd.	Depot Road	multi	Recr	park & recreation area	14.74	58,400
8	84-1	4/8/1976	Gift	2255-0635	Hamp Falls Properties, Ltd.	Depot Road	multi	Recr	park & recreation area	5.70	142,700
8	88	12/31/1958	Gift	1495-403	State of NH	Exeter Road	park	Recr	Town Common	1.15	74,500
8	88	12/4/1995	Gift	3135-1030	State of NH	Exeter Road	park	Recr	Town Common		
8	98	1951	Gift		Village Improvement Society	Kensington Rd	park	Recr	Common	0.15	11,000
8		10/7/1954	Gift	1317-130	Elkins Family	Kensington Rd	pond	Fire	non-use reverts to grantors		
9	9	2/5/2007	Purchase		Pamela Kopka	Marsh Lane	Marsh & Upland	Cons	Adjoins easement accessed by Map 9, Lot 11	1.4	225,000
<b>Uses</b>											
Cem. = Cemetery											
Cons. = Conservation											
Fire = Firefighting											
Gov't. = Government											
Lib. = Library											
Opn Sp. = Open Space											
Recr. = Recreation											
<b>TOTAL</b>										<b>524.53</b>	<b>5,864,300</b>



## TOWN BUILDINGS

BUILDING	ADDRESS	BUILDING VALUE	CONTENTS VALUE
Bandstand	Town Common	42,000	-
Garage	Corner of Parsonage & Drinkwater Road	247,772	62,030
Library	7 Drinkwater Road	823,069	466,963
Old Library	45 Exeter Road	322,740	148,194
Pole Barn	Corner of Parsonage & Drinkwater Road	7,800	-
Police Garage	Rear 1 Drinkwater Road	87,204	20,212
Public Safety Building	3 Drinkwater Road	1,250,123	336,774
Public Safety Shed	3 Drinkwater Road	12,300	-
Salt Shed	Corner of Parsonage & Drinkwater Road	52,229	40,018
Sport Shed	Governor Weare Park	5,000	3,000
Town Hall	1 Drinkwater Road	711,427	152,264
<b>Total Values</b>		<b>3,561,664</b>	<b>1,229,455</b>

## TOWN VEHICLES

YEAR	MAKE/MODEL	TYPE
1949	Ford	Fire Truck
1979	International	Fire Truck
1991	Int'l Emergency One	Pumper Fire Truck
1991	Int'l Emergency One	Tanker Fire Truck
1991	Ford	Rescue
1993	Ford	Ambulance
1997	GMC	Jimmy 4x4 (Police)
1999	Ford	Crown Victoria (Fire)
1999	International	Tanker Fire Truck
2001	Ford	Crown Victoria (Police)
2003	Ford	Crown Victoria (Police)
2005	Ford	Crown Victoria (Police)

## COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

Department	Appropriation	Expenditures	Surplus	Deficit
Executive	125,500	(121,558)	3,942	
Election, Registration, Statistics	81,900	(63,358)	18,542	
Financial Administration	105,300	(102,266)	3,034	
Legal	21,000	(16,236)	4,764	
Employee Benefits	257,900	(255,377)	2,523	
Planning and Zoning	34,500	(37,847)		(3,347)
Government Buildings	44,800	(35,437)	9,363	
Cemeteries	7,500	(6,558)	942	
Insurance	20,600	(20,876)		(276)
Contingency Fund	4,000	0)	4,000	
Police	371,300	(359,531)	11,769	
Ambulance	71,800	(72,899)		(1,099)
Fire	188,900	(186,097)	2,803	
Building Inspection	51,800	(50,346)	1,454	
Emergency Management	5,800	(9,598)		(3,798)
Other Public Safety (Fuel)	46,300	(47,038)		(738)
Highway	224,000	(270,141)		(46,141)
Street Lights	4,200	(3,200)	1,000	
Solid Waste Collection	132,700	(123,314)	9,386	
Solid Waste Disposal	85,900	(78,061)	7,839	
Health	14,700	(12,772)	1,928	
Animal Control	2,900	(3,196)		(296)
Health Agencies	25,200	(25,200)	0	
Welfare	10,000	(2,739)	7,261	
Parks and Recreation	24,200	(21,600)	2,600	
Library	143,800	(143,500)	300	
Patriotic Purposes	400	(494)		(94)
Conservation Commission	7,600	(7,600)	0	
Bond Principal	255,000	(255,000)	0	
Bond Interest	136,700	(136,601)	99	
Interest on Tax Anticipation Notes	1,000	0	1,000	
Improve Roads - Taylor River/ Meadow/Parsonage	83,000	0	83,000	
Landfill Closure CRF	5,000	(5,000)		
Mosquito Control	30,600	(30,600)		
Health Agency - Transportation -Seacoast Citizens	500	(500)		
Library Building & Grounds CRF	2,500	(2,500)		
	<b>2,628,800</b>	<b>(2,507,040)</b>	<b>177,549</b>	<b>(55,789)</b>
<b>Total Year End Balance</b>				<b>121,760</b>



# TREASURER'S REPORT

	<b>On Hand 1-1-08</b>		<b>2,415,971.28</b>
1080-100	Property Taxes	7,689,692.73	
	<b>TOTAL PROPERTY TAXES</b>	<b>7,689,692.73</b>	
1080-400	Current Land Use Change Tax	68,573.00	
	<b>TOTAL CURRENT LAND USE</b>	<b>68,573.00</b>	
1080-502	Yield Tax 2002	260.10	
	<b>TOTAL YIELD TAXES</b>	<b>260.10</b>	
1110-105	Tax Lien 2005	15,879.13	
1110-106	Tax Lien 2006	20,956.34	
1110-107	Tax Lien 2007	77,184.99	
	<b>TOTAL TAX LIENS</b>	<b>114,020.46</b>	
2075-101	Overpayment WHS	59,491.00	
	<b>Overpayment WHS</b>	<b>59,491.00</b>	
2220-100	Deferred Revenue	14,384.34	
	<b>TOTAL DEFERRED REVENUE</b>	<b>14,384.34</b>	
3190-003	Interest Land Use Change	555.30	
3190-105	Interest - Tax Redeemed 2005	4,042.10	
3190-106	Interest - Tax Redeemed 2006	7,002.40	
3190-107	Interest - Tax Redeemed 2007	4,215.33	
3190-205	Costs - Tax Redeemed 2005	279.00	
3190-206	Costs - Tax Redeemed 2006	139.50	
3190-207	Costs - Tax Redeemed 2007	511.50	
3190-991	Interest Property Tax - Delinquent	27,205.20	
	<b>TOTAL PENALTIES &amp; INTEREST - TAXES</b>	<b>43,950.33</b>	
3210-000	Business License & Permit	4,616.00	
3210-003	U.C.C. Filings & Certificates	900.00	
3210-005	Dump Permit Stickers	959.00	
	<b>TOTAL BUSINESS LICENSES &amp; PERMITS</b>	<b>6,475.00</b>	
3220-000	Motor Vehicle Permits - Other	2,596.00	
3220-001	Motor Vehicle Permit Fees	466,117.70	
3220-002	Motor Vehicle Title Fees	921.85	
3220-003	E-Registration Fees	409.55	
	<b>TOTAL MOTOR VEHICLE PERMITS</b>	<b>470,045.10</b>	
3230-001	Building Permits	24,720.00	
3230-002	Building Inspection Sign Permits	60.00	
3230-003	Burner Permits	320.00	
3230-010	Demolition Permit	80.00	
	<b>TOTAL BUILDING PERMITS</b>	<b>25,180.00</b>	
3290-001	Dog Licenses - State	949.00	
3290-002	Dog Licenses - Town	3,055.50	
3290-003	Marriage Licenses - State	152.00	
3290-004	Marriage Licenses - Town	28.00	
3290-005	Vital Statistics - Town	286.00	
3290-006	Vital Statistics - State	526.00	
3290-007	Filing Fees	7.00	
3290-008	Notary Public Fees	230.00	

3290-010	District Court Fees	100.00
3290-011	Pistol Permit Fees	280.00
3290-013	Hawkers & Peddlers	15.00
3290-017	Dredge and Fill Fee	33.00
3290-018	Voter Registration Cards	4.00
3290-031	Board of Adjustment Fees	1,643.55
3290-032	Subdivision Application	3,775.16
3290-033	Site Plan Review Fees	1,140.11
3290-035	Perc Test Fee (Conservation District)	3,130.00
3290-036	Perc Test Fee (Town Fee)	525.00
3290-037	Driveway Permit Fees	90.00
3290-038	Animal Population Control	227.50
3290-039	Scenic Roads Fee	50.00
3290-041	Septic Repair	880.00
3290-100	Other Licenses & Fees	5,865.89
	<b>TOTAL OTHER LIC., PERMITS &amp; FEES</b>	<b>22,992.71</b>
3319-001	Federal Govt - Grants & Reimbursement	4,713.86
	<b>TOTAL FEDERAL GOVT. - GRANTS</b>	<b>4,713.86</b>
3351-001	NH Shared Revenue Block Grant	8,904.06
3351-002	State Room/Meals Tax Distrib.	92,999.00
	<b>TOTAL SHARED REVENUE GRANT</b>	<b>101,903.06</b>
3353-000	NH Highway Block Grant - Other	49,398.61
3353-001	NH Highway Block Grant	984.63
	<b>TOTAL NH HIGHWAY BLOCK GRANT</b>	<b>50,383.24</b>
3359-000	Other State Grants & Reimb. - Other	6,250.00
3359-009	State Grant	7,000.00
	<b>TOTAL OTHER STATE GRANTS</b>	<b>13,250.00</b>
3379-000	Intergovernmental Revenue	4,350.00
	<b>TOTAL INTERGOVERNMENTAL REV.</b>	<b>4,350.00</b>
3401-001	Accident Reports	765.00
3401-003	Dog Summons	375.00
3401-005	Police Detail Fees	62,819.75
3401-008	Fire Detail	1,848.00
3401-010	Sale of Photocopies	623.85
3401-011	Sale of Checklists	50.00
3401-012	Sale of Ordinances	12.00
3401-015	Sale of Recycling Bins	430.00
3401-018	Sale of Recycled Items	20.00
3401-024	Freon Removal Fee	1,350.00
3401-025	Tire Recycling Fee	98.00
3401-027	Electronics Recycling Fee	815.00
3401-028	Metal Receipts	1,645.31
3401-041	Propane Tank Disposal Fee	40.00
	<b>TOTAL INCOME FROM DEPARTMENT</b>	<b>70,891.91</b>
3502-001	Interest on Money Market	40.69
3502-004	Interest on Institution for Savings	13,870.45
3502-006	Interest on NH Deposit Pool Account	122.46
3502-008	Interest on The Provident Bank	20,868.56
3502-012	Interest - Cemetery Fund	700.00
3502-101	Interest on CB General Fund	0.04
	<b>TOTAL INTEREST ON INVESTMENTS</b>	<b>35,602.20</b>



3503-001	Rent of Town Hall	794.00	
	<b>TOTAL RENTAL OF PROPERTY</b>	<b>794.00</b>	
3506-002	Unemployment Fund Div	2.00	
3506-010	Workers Comp Fund Reimbursement	285.00	
	<b>TOTAL INSURANCE DIVIDENDS</b>	<b>287.00</b>	
3509-001	Miscellaneous Receipts	952.05	
3509-002	Bad Checks - Town Clerk	280.00	
3509-003	Bad Checks - Tax Collector	(1,441.00)	
3509-010	Overpayments - Tax Collector	906.41	
3509-020	Welfare Refunds	4,000.00	
3509-021	Library Reimbursements	500.00	
3509-024	EFTPS Receipts	2,034.90	
3509-029	Refunds Miscellaneous	122.37	
3509-030	Reimbursements Miscellaneous	6,720.84	
3509-031	Reimbursements - Recreation	7,852.08	
	<b>TOTAL OTHER MISC. REVENUE</b>	<b>21,927.65</b>	
	<b>TOTAL OF REVENUES</b>		<b>8,819,167.69</b>
4130-110	Payroll Expense	(657,715.30)	
	<b>TOTAL PAYROLL EXPENSE</b>	<b>(657,715.30)</b>	
4150-000	Bank Service Charges	(267.61)	
	<b>TOTAL BANK SERVICE CHARGES</b>	<b>(267.61)</b>	
4199-880	General Expenses	(8,369,010.14)	
	<b>TOTAL GENERAL EXPENSES</b>	<b>(8,369,010.14)</b>	
4130-830	Reimburse NHMA Dinner	25.00	
4140-850	Reimb. - Election Meals	15.00	
4150-625	Refund - Overpayment	226.40	
4155-210	Partial Pay Benefits	1,881.57	
4191-830	Reimburse Conference Fees	50.00	
4210-620	Rebate	149.17	
4210-630	Reimbursement Cruiser Repair	150.00	
4210-820	Refund - Uniform Item	1.95	
4215-835	Reimbursement - Training	325.00	
4312-530	Rental of Equipment	775.00	
	<b>TOTAL REIMBURSEMENTS</b>	<b>3,599.09</b>	
	<b>TOTAL EXPENSES</b>		<b>(9,023,393.96)</b>
	<b>TOTAL CASH ON HAND FROM REPORT</b>		<b>2,211,745.01</b>
	<b>ACTUAL CASH ON HAND 12/31/08</b>		<b>2,211,745.01</b>
	<b>UNAUDITED/UNADJUSTED</b>		<b>0.00</b>

**SPECIAL ACCOUNTS**

**AVERY RIDGE CONSTRUCTION**

On Hand 1-1-08	0.00
Deposits	57,710.00
Interest Earned	527.28
Balance 12-31-08	<b>58,237.28</b>

**AVERY RIDGE ENGINEERING**

On Hand 1-1-08	361.99
Deposits	1,200.00
Interest Earned	19.34
Balance 12-31-08	<b>1,581.33</b>

**BANDSTAND CONCERT FUND**

On Hand 1-1-08	979.09
Interest Earned	23.87
Balance 12-31-08	<b>1,002.96</b>

**CAREY - 6 LAFAYETTE**

On Hand 1-1-08	0.00
Deposits	2,500.00
Expenditures	(2,505.97)
Interest Earned	5.97
Balance 12-31-08	<b>0.00</b>

**CONSERVATION COMMISSION (NHDIP)**

On Hand 1-1-08	441.67
Deposits	4,739.50
Expenditures	(2,000.00)
Interest Earned	21.77
Balance 12-31-08	<b>3,202.94</b>

**CONS. COMM. (INSTIT. FOR SAVINGS CD)**

On Hand 1-1-08	435,555.41
Expenditures	(452,004.21)
Interest Earned	16,448.80
Balance 12-31-08	<b>(0.00)</b>

**CONS. COMM. (PROVIDENT BANK)**

On Hand 1-1-08	637,334.03
Deposits	8,266.40
Expenditures	(661,240.04)
Interest Earned	15,639.61
Balance 12-31-08	<b>0.00</b>

**CONS. COMM. (OCEAN BANK CD)**

On Hand 1-1-08	0.00
Deposits	1,112,403.19
Balance 12-31-08	<b>1,112,403.19</b>

**DEPETERS WETLAND CROSSING**

On Hand 1-1-08	26.71
Expenditures	(26.71)
Interest Earned	0.00
Balance 12-31-08	<b>0.00</b>

**ELTON LANE ENGINEERING**

On Hand 1-1-08	802.74
Interest Earned	19.78
Balance 12-31-08	<b>822.52</b>

**FIRE DEPT. VEHICLE FUND**

On Hand 1-1-08	34,126.86
Deposits	20,318.15
Interest Earned	1,010.97
Balance 12-31-08	<b>55,455.98</b>



<b>FORFEITURE FUND</b>	
On Hand 1-1-08	762.63
Interest Earned	18.86
Balance 12-31-08	<b>781.49</b>
<b>FOX HILL DRINKWATER</b>	
On Hand 1-1-08	10,576.62
Interest Earned	260.07
Balance 12-31-08	<b>10,836.69</b>
<b>FOX HILL LANE ENGINEERING</b>	
On Hand 1-1-08	6,000.06
Expenditures	(450.00)
Interest Earned	144.49
Balance 12-31-08	<b>5,694.55</b>
<b>FRYING PAN LANE REPAIR</b>	
On Hand 1-1-08	14,831.86
Interest Earned	364.63
Balance 12-31-08	<b>15,196.49</b>
<b>GOVERNOR WEARE PARK</b>	
On Hand 1-1-08	66.55
Interest Earned	1.01
Balance 12-31-08	<b>67.56</b>
<b>HARDY LANE ENGINEERING</b>	
On Hand 1-1-08	418.07
Deposits	7,400.00
Expenditures	(6,120.00)
Interest Earned	42.46
Balance 12-31-08	<b>1,740.53</b>
<b>LIBERTY ELM TREE</b>	
On Hand 1-1-08	0.00
Deposits	1,500.00
Expenditures	(1,500.00)
Interest Earned	0.20
Balance 12-31-08	<b>0.20</b>
<b>MARSTON/SWAIN ROADS ENGINEERING</b>	
On Hand 1-1-08	4,838.22
Expenditures	(4,936.37)
Interest Earned	98.15
Balance 12-31-08	<b>0.00</b>
<b>MARSTON/SWAIN ROADS CONSTRUCTION</b>	
On Hand 1-1-08	17,517.85
Expenditures	(17,924.09)
Interest Earned	406.24
Balance 12-31-08	<b>(0.00)</b>
<b>MCINNIS WETLAND CROSSING</b>	
On Hand 1-1-08	0.00
Deposits	2,500.00
Expenditures	(535.00)
Interest Earned	10.83
Balance 12-31-08	<b>1,975.83</b>

**NEWBURY NORTH DEVELOPMENT**

On Hand 1-1-08	0.00
Deposits	5,000.00
Expenditures	(4,860.00)
Interest Earned	19.52
Balance 12-31-08	<b>159.52</b>

**NEWSLETTER ACCOUNT**

On Hand 1-1-08	2,352.72
Deposits	2,200.00
Expenditures	(3,179.30)
Interest Earned	29.77
Balance 12-31-08	<b>1,403.19</b>

**OLD STAGE INDEMNIFICATION**

On Hand 1-1-08	11,251.42
Interest Earned	276.67
Balance 12-31-08	<b>11,528.09</b>

**115 LAFAYETTE ROAD**

On Hand 1-1-08	33.90
Deposits	3,300.00
Expenditures	(2,807.60)
Interest Earned	10.62
Balance 12-31-08	<b>536.92</b>

**PELTON'S PRIVATE ROAD ENGIN.**

On Hand 1-1-08	1,713.35
Interest Earned	42.48
Balance 12-31-08	<b>1,755.83</b>

**PELTON'S PUBLIC ROAD ENGINEERING**

On Hand 1-1-08	1,627.25
Interest Earned	39.79
Balance 12-31-08	<b>1,667.04</b>

**RECREATION FUND**

On Hand 1-1-08	4,606.85
Expenditures	(3,500.00)
Interest Earned	38.01
Balance 12-31-08	<b>1,144.86</b>

**RIVERWALK ENGINEERING**

On Hand 1-1-08	328.81
Expenditures	(336.19)
Interest Earned	7.38
Balance 12-31-08	<b>0.00</b>

**SEACOAST ACADEMY ENGINEERING**

On Hand 1-1-08	1,247.03
Interest Earned	31.06
Balance 12-31-08	<b>1,278.09</b>

**STARVISH LANE ENGINEERING**

On Hand 1-1-08	749.79
Expenditures	(270.00)
Interest Earned	11.90
Balance 12-31-08	<b>491.69</b>

<b>STATELINE SITE PLAN</b>	
On Hand 1-1-08	5,892.79
Interest Earned	144.81
Balance 12-31-08	<b>6,037.60</b>
<b>STORAGE PARTNERS ENGINEERING</b>	
On Hand 1-1-08	3,614.87
Interest Earned	88.84
Balance 12-31-08	<b>3,703.71</b>
<b>STORAGE PARTNERS SITE PLAN</b>	
On Hand 1-1-08	28,693.38
Interest Earned	705.35
Balance 12-31-08	<b>29,398.73</b>
<b>SUMMER CAMP PROGRAM</b>	
On Hand 1-1-08	15,341.57
Deposits	7,092.00
Expenditures	(8,110.08)
Interest Earned	390.37
Balance 12-31-08	<b>14,713.86</b>
<b>TOWN BANDSTAND FUND</b>	
On Hand 1-1-08	5,040.91
Interest Earned	123.94
Balance 12-31-08	<b>5,164.85</b>
<b>TOWN CLOCK FUND</b>	
On Hand 1-1-08	330.93
Interest Earned	7.87
Balance 12-31-08	<b>338.80</b>
<b>TOWN COMMON FUND</b>	
On Hand 1-1-08	594.71
Deposits	23,000.00
Expenditures	(17,150.50)
Interest Earned	192.45
Balance 12-31-08	<b>6,636.66</b>
<b>WADLEIGH DRINKWATER</b>	
On Hand 1-1-08	10,869.33
Interest Earned	267.25
Balance 12-31-08	<b>11,136.58</b>
<b>WADLEIGH ENGINEERING</b>	
On Hand 1-1-08	2,797.86
Interest Earned	68.60
Balance 12-31-08	<b>2,866.46</b>
<b>IMPACT FEES BALANCE 12/31/08</b>	
Map 5, Lot 51-4	2,994.41
Map 5, Lot 82-12	10,083.83
Map 5, Lot 51-18	10,215.89
Map 5, Lot 51-12	11,241.23
Map 5, Lot 51-17	7,244.80
Map 5, Lot 51-5B	10,571.84
Map 4, Lot 40-01	8,709.64
Map 5, Lot 51-13	9,513.05



Map 4, Lot 32-10	9,938.29
Map 7, Lot 68-1	6,163.11
Map 5, Lot 51-16	9,706.41
Map 5, Lot 51-11	9,547.30
Map 7, Lot 68-1, #2186	6,007.33
Map 7, Lot 68-1, #2196	6,007.33
Map 4, Lot 61	7,845.94
Map 4, Lot 1-7	10,375.15
Map 4, Lot 2-2	10,375.15
Map 5, Lot 51-14	10,290.08
Map 5, Lot 43-3	7,040.61
Map 6, Lot 4-1	4,757.65
Map 7, Lot 68-1	6,108.61
Map 6, Lot 4	6,954.04
Map 5, Lot 51-15	8,749.53
Map 7, Lot 68-1	5,758.70
Map 7, Lot 68-1	5,744.39
Map 1, Lot 65-3	10,042.48
<b>TOTAL</b>	<b>211,986.79</b>

*Elizabeth H. Riordan, Treasurer*

## TOWN CLERK

January marked a year since our office began issuing plates and decals through the State Municipal Agent Program. We are comfortable with the procedure, and so appreciate the continued thanks we've received from our residents. More people became aware of and took advantage of E-reg (on-line renewal of vehicle registrations) as well. On October 1, the fee for issuing state decals was increased from \$2.50 to \$3 per registration (as voted in by the State).

With four elections scheduled during 2008, we attended refresher training on the state-wide, on-line voter registration system. Our office staff, along with the Supervisors of the Checklist, continually input voter registration data, update/transfer/monitor information, print the checklist/absentee voter list, and record and transmit election results, etc. on the new system. We were also updated on the newest election law changes. We were correct when we anticipated a record-breaking voter turnout for the November fourth General Presidential Election.

I'd like to again thank my staff who agreed to swap their positions this year. Jarlath Fournier is now the Assistant Town Clerk and Karen Sabatini is now the Deputy Town Clerk. I greatly appreciate their professionalism, patience and dedication throughout the year.

The day before the September Primary, we received and started using the new state registration printers which produce the new registration forms. We found this to be an easy transition and the State Municipal Agent staff was

always a phone call away if we had questions or concerns of any kind.

Since 1990, the Town has raised funds annually to restore its old Town record books. Sixteen record books have been treated. In 2008, the *Intentions of Marriage Record Book 1915-1955* was restored by Brown's River Bindery, Inc. of Essex, Vermont at a cost of \$877.

Last year, I applied for and received a grant from the State for our town that enabled us to have Brown's River Bindery restore four more vital statistics books which will now be preserved for future generations who wish to research these records. This grant also paid for new shelving in the town vault for better air circulation to prevent mold from developing in the town record books and documents that date back to 1721.

As a member of the NH City and Town Clerk's Association, I attended the local spring seminar and the three-day fall convention in North Conway. I received updated literature and information on the latest state rules for registering and titling vehicles, licensing dogs, vital records management, UCCs and the dredge and fill process.

My staff and I appreciate the support and assistance we've received from our Board of Selectmen, Town Administrator, other town employees and board and committee members. We especially thank you, our residents, for your patience and kind words of encouragement as you come to our office to complete your town business transactions.

## FINANCIAL REPORT

<b>Fees</b>	<b>Number</b>	<b>Collected &amp; Paid to the Treasurer</b>
Motor vehicles registered	3,163	473,329.70
Title applications filed	462	918.00
Dog Licenses	497	4,232.00
UCC Fees		900.00
Certified Copy Fees		812.00
Notarizing Fees		230.00
Marriage License Fees		180.00
E-Reg Fees		413.40
Filing Fees Collected		7.00
<b>TOTAL COLLECTED</b>		<b>481,022.10</b>

*Holly E. Knowles, Town Clerk*

# PRESIDENTIAL PRIMARY ELECTION

## Ballots Cast

### Section 1: Republican Ballots Cast

Total Number Of Republican Ballots Cast By Election Day Voters	647
Total Number Of Republican Ballots Cast By Absentee Voters	46
Grand Total Number Of Republican Ballots Cast	693

### Section 2: Democratic Ballots Cast

Total Number Of Democratic Ballots Cast By Election Day Voters	408
Total Number Of Democratic Ballots Cast By Absentee Voters	25
Grand Total Number Of Democratic Ballots Cast	432

### Total Ballots Cast

**1,125**

- 1,572 Registered Voters At Start Of Election
- 106 Voter Registrations Added
- 1,678 Registered Voters At End Of Election

*Holly E. Knowles, Town Clerk*

## 2008 PRESIDENTIAL PRIMARY ELECTION – RESULTS

### STATE OF NEW HAMPSHIRE - RETURN OF VOTES – REPUBLICAN

PRESIDENT OF THE UNITED STATES			
RUDOLPH W. GIULIANI, New York, NY	64	“RON” PAUL, Lake Jackson, TX	29
“MIKE” HUCKABEE, North Little Rock, AK	53	MITT ROMNEY, Belmont, MA	315
DUNCAN HUNTER, Alpine, Ca	2	THOMAS G. TANCREDO, Littleton, CO	1
STEPHEN W. MARCHUK, Hancock, NH	2	FRED THOMPSON, McLean, VA	6
JOHN McCAIN, Phoenix, AZ	213		
<b>Count of Votes for President</b>			
Total Votes Cast for Candidates with names printed on the ballot: 685, Total Write-In Votes: 5			
Total Undervotes & Overvotes: 3, <b>GRAND TOTAL: 693</b>			
VICE-PRESIDENT, OF THE UNITED STATES		VOTE - JANUARY 8, 2008	
JOHN S. “JACK” BARNES, JR., Raymond, NH	97	<b>A True Copy Attest:</b>  <i>Holly E. Knowles, Town Clerk,</i>	
<b>Count of Votes for Vice-President</b>			
Total votes Cast for Candidates with names printed on the ballot: 97, Total Write-In Votes: 79			
Total Undervotes & Overvotes: 517, <b>GRAND TOTAL: 693</b>			

### STATE OF NEW HAMPSHIRE - RETURN OF VOTES – DEMOCRATIC

PRESIDENT OF THE UNITED STATES			
“JOE” BIDEN, Wilmington, DE	3	DENNIS J. KUCINICH, Cleveland, OH	3
HILLARY CLINTON, Chappaqua, NY	146	BARACK OBAMA, Chicago, IL	176
“CHRIS” DODD, East Haddam, CT	1	“BILL” RICHARDSON, Santa Fe, NM	15
JOHN EDWARDS, Chapel Hill, NC	84		
<b>Count of Votes for President</b>			
Total Votes Cast for Candidates with names printed on the ballot: 428 Total Write-In Votes 3			
Total Undervotes & Overvotes: 1, <b>GRAND TOTAL: 432</b>			
VICE-PRESIDENT OF THE UNITED STATES		VOTE JANUARY 8, 2008	
WILLIAM BRYK, Brooklyn, NY	28	<b>A True Copy Attest:</b>  <i>Holly E. Knowles, Town Clerk</i>	
RAYMOND STEBBINS, Weymouth, MA	70		
<b>Count of Votes for Vice-President</b>			
Total votes Cast for Candidates with names printed on the ballot: 98, Total Write-In Votes: 55			
Total Undervotes & Overvotes: 279, <b>GRAND TOTAL: 432</b>			



## 2008 STATE GENERAL ELECTION

November 4, 2008  
 NAMES ON CHECKLIST  
 RSA 659:71-75

1. Number of persons who registered to vote at the polling place on Election Day: 119
2. Number of registered voters after the polls have closed, including those who registered to vote on election day:
- |   |              |
|---|--------------|
| Total Number of Registered REPUBLICANS on Checklist | 615          |
| Total Number of Registered DEMOCRATS on Checklist   | 275          |
| Total Number of UNDECLARED Names on Checklist       | 924          |
| <b>GRAND TOTAL of Names on Checklist</b>            | <b>1,814</b> |

*Town of Hampton Falls, Rockingham County*

*Attest:*

**Holly E. Knowles, Town Clerk**

### HAMPTON FALLS GENERAL ELECTION RESULTS

OFFICES	OTHER CANDIDATES	DEMOCRATIC CANDIDATES	REPUBLICAN CANDIDATES	WRITE-IN CANDIDATES
<b>President and Vice-President of the United States</b>	Independent Ralph Nader "Matt" Gonzalez 10 Libertarian George Phillies Christopher Bennett 2 Libertarian "Bob" Barr Wayne A. Root 3	Barack Obama "Joe" Biden 589	John McCain Sarah Palin 856	10
<b>Governor</b>	Libertarian Susan M. Newell 29	John Lynch 824	Joseph D. Kenney 549	1
<b>United States Senator</b>	Libertarian "Ken" Blevens 30	Jeanne Shaheen 486	John E. Sununu 925	1
<b>Representative in Congress</b>	Libertarian Robert Kingsbury 35	Carol Shea-Porter 555	Jeb Bradley 833	0
<b>Executive Councilor</b>		Beverly A. Hollingworth 617	Russell Prescott 703	0
<b>State Senator</b>		Martha Fuller Clark 611	Christian Callahan 739	0
<b>State Representative</b>	Libertarian Brendan Kelly 115	Mark F. Preston 446 Elizabeth A. Thibodeau 422 James B. Webber 379 E. Elaine Andrews-Ahearn 420	Richard W. Morris 694 Lawrence B. "Koko" Perkins, Jr. 853 Any Stasia Perkins 704 E. Albert Weare 691	2
<b>Sheriff</b>		David J. Lovejoy 386	"Dan" Linehan 905	0
<b>County Attorney</b>		Kevin L. Coyle 404	"Jim" Reams 832	0
<b>County Treasurer</b>		David E. Ahearn 513	Edward "Sandy" Buck III 730	0
<b>Register of Deeds</b>		Philip Nugent 388	Cathy Stacey 823	0
<b>Register of Probate</b>		Debra E. Crapo 408	Andrew "Spizz" Christie 855	0
<b>County Commissioner</b>		Norman J. Patenaude 436	Katharine "Kate" Pratt 808	0

*A true copy attest:*

**Holly E. Knowles, Town Clerk, 11-4-08**

## TAX COLLECTOR

The year 2008 got off to a busy start as Marietta Garavaglia, Deputy Tax Collector of three years, retired at the end of December and we began the search for a new Deputy Tax Collector. Abigail L. Tonry was sworn in as the new Deputy at the end of March 2008.

Abby immediately got busy with the ongoing project to organize and streamline the older files for liens, lien releases, deeds, land in current use records and other miscellany which the Town is required to keep forever. She is making good progress and should soon have files organized enough to start putting them in DOCStar (electronic filing system) in a logical order.

This year was a recertification year for the Assessing Department. As part of recertification requirements, the Tax Collector's office sent letters to reaffirm the list of

property owners receiving a veteran's tax credit and/or qualifying for an exemption for the elderly and disabled. The project resulted in a 100% response. Complete documentation for all the recipients of tax relief is now on file.

Department goals for 2009 include Abby attending a two-day workshop for new Tax Collectors held by the Department of Revenue Administration in March of every year. She will also be attending the first of three Tax Collector Certification seminars this summer and will benefit from these seminars which are intensive classes in the laws, the techniques, and the pit falls of the tax collection process. She will also enjoy meeting tax collectors from other towns.

*Mary Ann S. Hill, Tax Collector*



*Tax Collector Mary Ann S. Hill meets Library Trustee Didier A. Matel at the Hampton Falls Library*



# TAX COLLECTOR

Year Ended December 31, 2007

DEBITS	<u>LEVY 2007</u>	<u>LEVY 2006</u>
<b>Uncollected Taxes Beginning of Year</b>		<b>2006</b>
Property Taxes		421,066.21
Land Use Change Taxes		
<b>Taxes Committed This Year</b>		
Property Taxes	7,671,625.00	
Land Use Change Taxes	28,947.00	
Yield Taxes	173.66	
<b>Overpayments</b>		
Property Taxes	13,961.70	1,124.03
Interest Collected on Late Taxes	6,230.01	20,222.50
<b>TOTAL DEBITS</b>	<b>7,720,937.37</b>	<b>442,412.74</b>

CREDITS	<u>LEVY 2007</u>	<u>LEVY 2006</u>
<b>Remitted to Treasurer</b>		
Property Taxes	7,250,625.22	280,316.69
Land Use Change	28,947.00	
Yield Taxes	173.66	
Interest & Costs	6,230.01	20,222.50
Conversion to Lien		134,776.95
<b>Abatements Made:</b>		
Property Taxes	2,546.00	5,610.90
Property Deeded to the Town		
Overpayments/applied credit	13,961.70	1,470.82
<b>Uncollected Taxes End of Year</b>		
Property Taxes	418,453.78	14.88
Land Use Change		
Yield taxes		
<b>TOTAL CREDITS</b>	<b>7,720,937.37</b>	<b>442,412.74</b>

## SUMMARY OF TAX LIEN ACCOUNTS

DEBITS	<u>Levy 2006</u>	<u>Levy 2005</u>	<u>Levy 2004</u>
Unredeemed Liens Balance at January 1, 2007		85,083.68	38,093.23
Liens Executed during Fiscal Year	143,520.40		
Interest & Costs Collected After Lien Execution	6,881.09	17,298.91	12,127.94
Land Use Change Taxes			
Yield Taxes			
<b>TOTAL DEBITS</b>	<b>150,401.49</b>	<b>102,382.59</b>	<b>50,221.17</b>

CREDITS	<u>Levy 2006</u>	<u>Levy 2005</u>	<u>Levy 2004</u>
<b>Remitted to Treasurer:</b>			
Redemptions	99,603.02	66,416.35	38,093.23
Interest & Costs Collected After Lien Execution	6,881.09	17,298.91	12,127.94
Land Use Change Tax			
Yield Taxes			
Liens Deeded to Town			
Unredeemed Lien Balance End of Year	43,917.38	18,667.33	
<b>TOTAL CREDITS</b>	<b>150,401.49</b>	<b>102,382.59</b>	<b>50,221.17</b>

*Mary Ann S. Hill, Tax Collector*



## EXPENDITURE REPORT

Account	Budget	Expenditures	Unencumbered Balance
<b>1-4130 Executive</b>			
1-4130-110 Full Time Positions	74,700	74,716.98	(16.98)
1-4130-120 Part Time Positions	25,200	24,214.29	985.71
1-4130-130 Elected Officials	9,100	8,960.13	139.87
1-4130-240 Tuition Reimbursements	400	338.95	61.05
1-4130-370 Advertising	500	515.00	(15.00)
1-4130-550 Printing	11,100	8,706.18	2,393.82
1-4130-560 Dues & Subscriptions	2,460	2,064.75	395.25
1-4130-620 Office Supplies	-	159.00	(159.00)
1-4130-670 Books & Periodicals	50	87.85	(37.85)
1-4130-810 Other Charges & Expenses	800	982.08	(182.08)
1-4130-830 Meetings/Conferences	650	385.00	265.00
1-4130-840 Auto Reimbursement	415	102.96	312.04
1-4130-850 Food & Meals	25	164.03	(139.03)
1-4130-880 Other Miscellaneous	100	-	100.00
	<b>125,500</b>	<b>121,397.20</b>	<b>4,102.80</b>
<b>1-4140 Election &amp; Registration</b>			
1-4140-120 Part Time Positions	25,400	14,880.84	10,519.16
1-4140-130 Elected Officials	38,000	33,472.19	4,527.81
1-4140-240 Tuition Reimbursements	100	79.00	21.00
1-4140-305 Election Services	2,800	2,770.76	29.24
1-4140-370 Advertising	100	-	100.00
1-4140-390 Other Prof Serv	9,900	7,117.95	2,782.05
1-4140-550 Printing	130	12.29	117.71
1-4140-560 Dues & Subscriptions	55	20.00	35.00
1-4140-610 Supplies - General	700	692.36	7.64
1-4140-625 Postage	300	249.71	50.29
1-4140-670 Books & Periodicals	440	440.00	-
1-4140-740 Machinery & Equipment	300	369.98	(69.98)
1-4140-810 Other Charges & Expenses	1,700	1,448.04	251.96
1-4140-830 Meetings/Conferences	600	676.00	(76.00)
1-4140-840 Auto Reimbursement	625	438.59	186.41
1-4140-850 Food/Meals	750	690.00	60.00
	<b>81,900</b>	<b>63,357.71</b>	<b>18,542.29</b>
<b>1-4150 Financial Administration</b>			
1-4150-120 Part Time Positions	20,200	18,393.97	1,806.03
1-4150-130 Elected Officials	23,600	23,575.29	24.71
1-4150-240 Tuition Reimbursement	200	-	200.00
1-4150-301 Auditing Services	10,000	12,007.00	(2,007.00)
1-4150-312 Assessing	28,600	31,808.75	(3,208.75)
1-4150-338 BankService Charge - MM	100	70.00	30.00
1-4150-341 Telephone	2,800	3,091.07	(291.07)
1-4150-342 Data Processing	6,200	556.74	5,643.26
1-4150-345 Internet	2,000	1,987.36	12.64
1-4150-370 Advertising	200	127.00	73.00
1-4150-390 Other Professional Serv.	2,800	1,413.01	1,386.99
1-4150-550 Printing	600	470.25	129.75
1-4150-560 Dues & Subscriptions	100	40.00	60.00
1-4150-620 Office Supplies	2,100	2,388.71	(288.71)
1-4150-625 Postage	3,000	2,606.28	393.72
1-4150-630 Maintenance & Repair	50	175.88	(125.88)
1-4150-740 Machinery & Equipment	1,800	1,783.83	16.17
1-4150-810 Other Charges & Expenses	20	-	20.00

1-4150-830 Meetings/Conferences	500	401.00	99.00
1-4150-840 Auto Reimbursement	250	236.28	13.72
1-4150-850 Food/Meals	180	361.22	(181.22)
	<b>105,300</b>	<b>101,493.64</b>	<b>3,806.36</b>
<b>1-4153 Legal</b>			
1-4153-320 Legal - General	9,000	14,687.25	(5,687.25)
1-4153-325 Legal - Planning Board	12,000	1,036.00	10,964.00
	<b>21,000</b>	<b>15,723.25</b>	<b>5,276.75</b>
<b>1-4155 Employee Benefits</b>			
1-4155-210 Group Ins - Health	123,100	121,014.47	2,085.53
1-4155-215 Group Insurance - Other	500	405.00	95.00
1-4155-219 Group Ins - Dental	7,500	6,424.08	1,075.92
1-4155-220 Social Security	44,600	43,818.21	781.79
1-4155-230 Retirement Contributions	55,300	54,107.31	1,192.69
1-4155-250 Unemployment Compensation	800	-	800.00
1-4155-260 Worker's Compensation	20,200	23,795.79	(3,595.79)
1-4155-270 Short/LongTermDisability	4,200	4,036.61	163.39
1-4155-280 Life & AD&D Insurance	1,700	1,103.70	596.30
	<b>257,900</b>	<b>254,705.17</b>	<b>3,194.83</b>
<b>1-4191 Planning &amp; Zoning</b>			
1-4191-120 Part Time Positions	18,700	16,075.84	2,624.16
1-4191-310 Engineering	100	-	100.00
1-4191-355 Photography	50	-	50.00
1-4191-370 Advertising	2,000	2,004.00	(4.00)
1-4191-390 Other Professional Serv.	8,200	10,750.00	(2,550.00)
1-4191-550 Printing	1,000	958.00	42.00
1-4191-560 Dues & Subscriptions	1,850	1,847.00	3.00
1-4191-620 Office Supplies	350	347.54	2.46
1-4191-625 Postage	1,600	1,575.00	25.00
1-4191-670 Books & Periodicals	200	194.00	6.00
1-4191-685 Photography	30	-	30.00
1-4191-690 Other Miscellaneous	20	-	20.00
1-4191-830 Meetings/Conferences	350	100.00	250.00
1-4191-840 Auto Reimbursement	50	-	50.00
	<b>34,500</b>	<b>33,851.38</b>	<b>648.62</b>
<b>1-4194 Government Buildings</b>			
1-4194-120 Part Time Positions	1,100	661.85	438.15
1-4194-360 Custodial Services	7,900	3,164.00	4,736.00
1-4194-390 Other Professional Serv.	800	1,455.20	(655.20)
1-4194-410 Electricity	13,000	10,851.00	2,149.00
1-4194-411 Fuel Oil/Propane - TH/PSB	14,000	8,890.09	5,109.91
1-4194-430 Repairs & Maint.-Services	6,900	7,989.10	(1,089.10)
1-4194-610 Supplies - General	300	405.93	(105.93)
1-4194-630 Maint. & Repair Supplies	300	184.88	115.12
1-4194-650 Groundskeeping	400	-	400.00
1-4194-690 Other Miscellaneous	100	10.75	89.25
1-4194-750 Furniture & Equipment	-	162.90	(162.90)
	<b>44,800</b>	<b>33,775.70</b>	<b>11,024.30</b>
<b>1-4195 Cemeteries</b>			
1-4195-120 Part Time Positions	250	311.74	(61.74)
1-4195-390 Other Professional Serv.	200	24.82	175.18
1-4195-430 Repairs & Maint.-Services	6,550	4,477.20	2,072.80
1-4195-530 Equipment Rental	200	-	200.00
1-4195-550 Printing	200	-	200.00
1-4195-630 Maint. & Repairs-Supplies	100	43.78	56.22
1-4195-730 Other Improvements	-	1,700.00	(1,700.00)
	<b>7500</b>	<b>6,557.54</b>	<b>942.46</b>

<b>1-4196 Insurance</b>			
1-4196-480 Property Insurance	19,600	20,876.00	(1,276.00)
1-4196-485 Uninsured Loss(Deductible)	1,000	-	1,000.00
	<b>20,600</b>	<b>20,876.00</b>	<b>(276.00)</b>
<b>1-4199 Other General Government</b>			
1-4199-810 Other Charges & Expenses	4,000	-	4,000.00
	<b>4,000</b>		<b>4,000.00</b>
<b>1-4210 Police Department</b>			
1-4210-110 Full Time Positions	226,535	220,414.37	6,120.63
1-4210-120 Part Time Positions	73,215	60,445.82	12,769.18
1-4210-130 Overtime	10,000	14,544.41	(4,544.41)
1-4210-150 Other Comp-Vacation Buyout	-	227.96	(227.96)
1-4210-341 Telephone	4,400	4,063.44	336.56
1-4210-350 NHSP Database	4,500	4,500.00	-
1-4210-355 Photo Laboratory	100	-	100.00
1-4210-370 Advertising	200	-	200.00
1-4210-390 Other Professional Serv.	7,350	5,056.11	2,293.89
1-4210-395 Prosecution Contract	1,200	1,199.70	0.30
1-4210-550 Printing	500	666.00	(166.00)
1-4210-560 Dues & Subscriptions	900	713.00	187.00
1-4210-570 Car Washes	150	24.00	126.00
1-4210-620 Office Supplies	1,225	1,107.39	117.61
1-4210-625 Postage	500	419.25	80.75
1-4210-630 Maint. & Repairs-Supplies	11,150	15,614.80	(4,464.80)
1-4210-635 Gasoline	14,700	14,863.96	(163.96)
1-4210-670 Books & Periodicals	675	649.70	25.30
1-4210-675 Software	500	228.80	271.20
1-4210-685 Photography	100	19.74	80.26
1-4210-690 Other Miscellaneous	3,500	2,716.86	783.14
1-4210-740 Machinery & Equipment	1,200	192.96	1,007.04
1-4210-810 Other Charges & Expenses	100	6.25	93.75
1-4210-815 Investigative Services	410	836.46	(426.46)
1-4210-820 Uniforms/Clothing	6,000	5,347.54	652.46
1-4210-830 Meetings/Conferences	440	-	440.00
1-4210-835 Training	1,250	437.74	812.26
1-4210-840 Auto Reimbursement	200	77.62	122.38
1-4210-850 Food/Meals	300	308.28	(8.28)
	<b>371,300</b>	<b>354,682.16</b>	<b>16,617.84</b>
<b>1-4215 Ambulance</b>			
1-4215-120 Parttime Positions	9,500	13,632.34	(4,132.34)
1-4215-125 VFD Training	7,600	7,694.43	(94.43)
1-4215-160 Medical Coordinator	400	800.00	(400.00)
1-4215-341 Telephone	-	270.74	(270.74)
1-4215-370 Advertising	-	268.33	(268.33)
1-4215-380 Ambulance	40,600	37,216.63	3,383.37
1-4215-390 Other Prof. Services	2,500	3,551.84	(1,051.84)
1-4215-430 Repairs & Maintenance	1,250	2,295.96	(1,045.96)
1-4215-635 Gasoline	1,950	1,035.89	914.11
1-4215-810 Other Charges	500	-	500.00
1-4215-835 Training	5,000	1,467.00	3,533.00
1-4215-870 Medical Supplies	2,500	1,087.91	1,412.09
	<b>71,800</b>	<b>69,321.07</b>	<b>2,478.93</b>
<b>1-4220 Fire Department</b>			
1-4220-110 Full-Time Positions	52,200	52,181.02	18.98
1-4220-120 PT Positions - Fire Calls	24,000	20,995.03	3,004.97
1-4220-125 VFD Training	16,000	21,743.60	(5,743.60)
1-4220-170 VFD Officers' Salaries	31,050	31,092.92	(42.92)
1-4220-341 Telephone	3,000	3,010.84	(10.84)



1-4220-370 Advertising	-	131.40	(131.40)
1-4220-390 Other Prof Services	100	76.00	24.00
1-4220-430 Repairs & Maintenance	13,450	10,190.87	3,259.13
1-4220-560 Dues & Subscriptions	23,400	22,729.85	670.15
1-4220-610 Supplies - General	800	963.54	(163.54)
1-4220-630 Maint & Repair - Supplies	100	35.72	64.28
1-4220-635 Gasoline	2,000	3,043.53	(1,043.53)
1-4220-740 Machinery & Equipment	5,500	4,014.41	1,485.59
1-4220-810 Other Charges & Expenses	200	-	200.00
1-4220-820 Uniforms & Clothing	10,000	11,216.51	(1,216.51)
1-4220-830 Meetings/Conferences	100	50.00	50.00
1-4220-835 Training	7,000	4,285.00	2,715.00
	<b>188,900</b>	<b>185,760.24</b>	<b>3,139.76</b>
<b>1-4240 Building Inspection</b>			
1-4240-110 Full-time Positions	45,100	44,487.12	612.88
1-4240-115 Stipend	2,100	2,162.49	(62.49)
1-4240-240 Tuition Reimbursement	500	-	500.00
1-4240-390 Other Prof. Services	450	-	450.00
1-4240-550 Printing	85	-	85.00
1-4240-560 Dues & Subscriptions	215	112.00	103.00
1-4240-620 Office Supplies	50	50.00	-
1-4240-670 Books & Periodicals	450	460.16	(10.16)
1-4240-750 Furniture & Fixtures	350	366.84	(16.84)
1-4240-810 Other Charges & Expenses	100	-	100.00
1-4240-830 Meetings/Conferences	600	534.50	65.50
1-4240-840 Auto Reimbursement	1,800	1,552.89	247.11
	<b>51,800</b>	<b>49,726.00</b>	<b>2,074.00</b>
<b>1-4290 Emergency Management</b>			
1-4290-341 Telephone	-	511.81	(511.81)
1-4290-390 Other Professional Serv.	5,000	5,230.00	(230.00)
1-4290-620 Office Supplies	50	-	50.00
1-4290-740 Machinery & Equipment	500	-	500.00
1-4290-810 Other Charges & Expenses	50	2,400.00	(2,350.00)
1-4290-830 Meetings/Conferences	50	-	50.00
1-4290-850 Food/Meals	150	100.32	49.68
	<b>5800</b>	<b>8,242.13</b>	<b>(2,442.13)</b>
<b>1-4299 Other Public Safety</b>			
1-4299-185 Other Comp - Fire Detail	2,000	2,134.00	(134.00)
1-4299-190 Other Comp-Police Detail	40,000	40,869.00	(869.00)
1-4299-195 Court Witness	100	-	100.00
1-4299-345 Internet	2,000	1,888.55	111.45
1-4299-390 Other Professional Serv.	2,000	1,897.67	102.33
1-4299-610 General	200	248.40	(48.40)
	<b>46,300</b>	<b>47,037.62</b>	<b>(737.62)</b>
<b>1-4312 Highway Department</b>			
1-4312-120 Part Time Positions	7,000	1,482.50	5,517.50
1-4312-130 Department Head	5,000	300.00	4,700.00
1-4312-310 Engineering	800	1,550.00	(750.00)
1-4312-370 Advertising	-	580.20	(580.20)
1-4312-390 Other Prof. Services	1,000	750.00	250.00
1-4312-410 Electricity	800	517.95	282.05
1-4312-530 Rental of Equipment	4,000	7,968.58	(3,968.58)
1-4312-570 Other Purchased Services	169,600	199,464.21	(29,864.21)
1-4312-630 Maintenance & Repair	35,300	42,487.22	(7,187.22)
1-4312-690 Other Miscellaneous	100	17.91	82.09
1-4312-830 Meetings & Conferences	300	-	300.00
1-4312-880 Other Miscellaneous	100	20.00	80.00
	<b>224,000</b>	<b>255,138.57</b>	<b>(31,138.57)</b>

<b>1-4316 Street Lights</b>			
1-4316-410 Electricity	4,200	3,199.99	1,000.01
	<b>4,200</b>	<b>3,199.99</b>	<b>1,000.01</b>
<b>1-4323 Solid Waste Collection</b>			
1-4323-365 Solid Waste-Recycling Ser	121,300	95,792.67	25,507.33
1-4323-390 Other Prof Services	10,800	16,980.63	(6,180.63)
1-4323-550 Printing	50	-	50.00
1-4323-625 Postage	50	-	50.00
1-4323-690 Other Miscellaneous	-	312.73	(312.73)
1-4323-730 Other Improvements	200	-	200.00
1-4323-810 Other Charges & Expenses	300	-	300.00
	<b>132,700</b>	<b>113,086.03</b>	<b>19,613.97</b>
<b>1-4324 Solid Waste Disposal</b>			
1-4324-120 Part Time Positions	2,600	2,827.51	(227.51)
1-4324-130 Department Head	500	-	500.00
1-4324-530 Rental of Equipment	1,500	680.00	820.00
1-4324-560 Dues & Subscriptions	5,100	100.00	5,000.00
1-4324-810 Other Charges & Expenses	76,200	70,584.33	5,615.67
	<b>85,900</b>	<b>74,191.84</b>	<b>11,708.16</b>
<b>1-4411 Health Department</b>			
1-4411-110 Full Time Positions	9,750	9,234.85	515.15
1-4411-115 Health Ins Stipend	-	337.47	(337.47)
1-4411-120 Part Time Positions	400	-	400.00
1-4411-365 Perc Inspections	4,400	3,200.00	1,200.00
1-4411-560 Dues & Subscriptions	50	-	50.00
1-4411-830 Meetings/Conferences	50	-	50.00
1-4411-880 Other Miscellaneous	50	-	50.00
	<b>14,700</b>	<b>12,772.32</b>	<b>1,927.68</b>
<b>1-4413 Animal Control</b>			
1-4413-120 Parttime Positions	1,900	2,315.12	(415.12)
1-4413-390 Other Prof. Services	200	-	200.00
1-4413-670 Books & Periodicals	30	-	30.00
1-4413-820 Uniforms & Clothing	40	40.00	-
1-4413-830 Meetings/Conferences	30	-	30.00
1-4413-840 Auto Reimbursement	550	561.64	(11.64)
1-4413-860 Dog Damages	150	-	150.00
	<b>2,900</b>	<b>2,916.76</b>	<b>(16.76)</b>
<b>1-4415 Health Agencies</b>			
1-4415-220 Professional Services	25,200	25,200.00	-
	<b>25,200</b>	<b>25,200.00</b>	
<b>1-4442 Direct Assistance</b>			
1-4442-120 Parttime Positions	2,000	-	2,000.00
1-4442-341 Telephone	100	-	100.00
1-4442-390 Other Professional Servic	-	2,000.00	(2,000.00)
1-4442-410 Electricity	600	-	600.00
1-4442-411 Heat and Oil/Gas	1,500	708.80	791.20
1-4442-440 Rentals & Leases	4,600	-	4,600.00
1-4442-560 Dues & Subscriptions	30	30.00	-
1-4442-635 Gasoline	500	-	500.00
1-4442-670 Books & Periodicals	20	-	20.00
1-4442-830 Meetings/Conferences	50	-	50.00
1-4442-850 Food & Meals	300	-	300.00
1-4442-870 Medical	200	-	200.00
1-4442-880 Miscellaneous	100	-	100.00
	<b>10,000</b>	<b>2,738.80</b>	<b>7,261.20</b>

<b>1-4520 Parks &amp; Recreation</b>			
1-4520-120 Part-time Positions	6,400	7,294.06	(894.06)
1-4520-370 Advertising	50	-	50.00
1-4520-390 Other Prof Services	4,700	4,700.00	-
1-4520-410 Electricity	1,200	706.29	493.71
1-4520-430 Repairs & Maintenance	10,000	7,978.20	2,021.80
1-4520-530 Equipment Rental	400	-	400.00
1-4520-550 Printing	300	-	300.00
1-4520-560 Dues & Subscriptions	600	-	600.00
1-4520-610 Supplies	150	648.83	(498.83)
1-4520-625 Postage	100	-	100.00
1-4520-630 Maint & Repair-Supplies	50	27.00	23.00
1-4520-650 Groundskeeping	200	245.58	(45.58)
1-4520-810 Other Charges & Expenses	50	-	50.00
	<b>24,200</b>	<b>21,599.96</b>	<b>2,600.04</b>
<b>1-4550 Library</b>			
1-4550-110 Full-time Positions	35,173	34,509.88	663.12
1-4550-120 Part Time Positions	45,650	41,396.60	4,253.40
1-4550-190 Longevity	800	800.00	-
1-4550-210 Library - Health Ins.	14,324	14,324.04	(0.04)
1-4550-215 Library-BenefitStrategies	50	45.00	5.00
1-4550-219 Library - Dental Ins.	720	718.44	1.56
1-4550-220 Library - Social Security	6,310	4,729.62	1,580.38
1-4550-230 Retirement Contrib-Libr	3,145	3,086.09	58.91
1-4550-250 Libr. Unemployment Comp.	100	-	100.00
1-4550-260 Worker's Compensation	275	57.21	217.79
1-4550-270 Library--ST/LT Disability	500	396.77	103.23
1-4550-280 Life/AD&D Insurance	100	98.21	1.79
1-4550-384 Library	36,653	36,653.04	(0.04)
	<b>143,800</b>	<b>136,814.90</b>	<b>6,985.10</b>
<b>1-4583 Patriotic Purposes</b>			
1-4583-390 Other Professional Serv.	400	49.35	350.65
	<b>400</b>	<b>49.35</b>	<b>350.65</b>
<b>1-4611 Conservation Commission</b>			
1-4611-120 Part-time Positions	3,100	3,071.02	28.98
1-4611-390 Other Prof. Services	2,500	2,500.00	-
1-4611-550 Printing	250	-	250.00
1-4611-560 Dues & Subscriptions	200	200.00	-
1-4611-610 General	150	76.90	73.10
1-4611-620 Office Supplies	100	48.16	51.84
1-4611-625 Postage	300	-	300.00
1-4611-670 Books & Periodicals	50	66.95	(16.95)
1-4611-690 Other Miscellaneous	50	-	50.00
1-4611-730 Insect Traps&Bird Houses	200	-	200.00
1-4611-830 Meetings/Conferences	400	270.00	130.00
1-4611-840 Auto Reimbursement	250	50.00	200.00
1-4611-880 Miscellaneous	50	44.36	5.64
	<b>7,600</b>	<b>6,327.39</b>	<b>1,272.61</b>
<b>1-4711 Bond Principal</b>			
1-4711-980 Debt Service-Principal	255,000	255,000.00	-
	<b>255,000</b>	<b>255,000.00</b>	
<b>1-4721 Bond Interest</b>			
1-4721-981 Debt Service - Interest	136,700	136,601.25	98.75
	<b>136,700</b>	<b>136,601.25</b>	<b>98.75</b>
<b>1-4723 Tax Anticipation Notes</b>			
1-4723-990 Misc. Fin. Uses-Int. Cost	1,000	-	1,000.00
	<b>1,000</b>		<b>1,000.00</b>



<b>1-4902 Cap.Outly-Mach,Veh, Equip</b>			
1-4902-740 Art 12/06 PD Computer Equ	388	269.98	118.02
1-4902-741 Art 11/07 Comp Equip Town	3,500	2,956.18	543.82
1-4902-742 Art 17/07 IMC Comp (PD)	23,000	11,058.48	11,941.52
1-4902-743 Art 21/05 Cruiser	1,454	-	1,454.00
	<b>28342</b>	<b>14,284.64</b>	<b>14,057.36</b>
<b>1-4903 Cap. Outlay - Buildings</b>			
1-4903-310 Art 9/06 Slates Town Hall	4,000	-	4,000.00
1-4903-435 Art 18/03 Old Libr Bldg	2,696	-	2,696.00
1-4903-440 Art 15/05 Town Hall Ramp	6,137	-	6,137.00
1-4903-500 Art 17/05 Paint Town Hall	1,868	-	1,868.00
1-4903-720 Art 9/04 Repair Town Hall	4,792	-	4,792.00
	<b>19,493</b>		<b>19,493.00</b>
<b>1-4909 Cap.Outly-Other Improvmts</b>			
1-4909-354 Art 12/07 Insulate attic	3,500	-	3,500.00
1-4909-355 Art 19/07 Recycle Electro	700	650.00	50.00
1-4909-391 Art 24/08 Mosquito Contr	30,600	30,600.00	-
1-4909-395 Art 8/04 Town Web Site	370	-	370.00
1-4909-710 Art 21/08 Improve Roads	83,000	-	83,000.00
1-4909-720 Art 14/05 Munic Software	7,800	-	7,800.00
1-4909-730 Art 11/06 Cemetery Fence	3,315	-	3,315.00
1-4909-740 Art 25/08 Trans Assist	500	500.00	-
1-4909-880 Art 5/01 State Ed-Legal	2,000	-	2,000.00
1-4909-890 Art 6/05 Road Reclaim	70,914	3,486.48	67,427.52
	<b>202,699</b>	<b>35,236.48</b>	<b>167,462.52</b>
<b>1-4916 Transfers to Trust Funds</b>			
1-4916-930 Art 29/08 Libr Improv CRF	2,500	2,500.00	-
1-4916-960 Art 23/08 Landfill Close	5,000	5,000.00	-
	<b>7,500</b>	<b>7,500.00</b>	
<b>1-4931 Payments to County</b>			
1-4931-000 Pays to Rockingham Co.	-	414,172.00	(414,172.00)
		<b>414,172.00</b>	<b>(414,172.00)</b>
<b>TOTAL ALL FUNDS</b>	<b>2,765,234</b>	<b>2,883,337.09</b>	<b>(118,103.09)</b>
<i>*Unaudited/unadjusted</i>			

*Lori A. Ruest, Bookkeeper*

## SEMI ANNUAL DEBT SERVICE SCHEDULE

### New Library

Date	Principal-Outstanding	Bond Principal	Rate	Interest	Total Debt Service	Fiscal Debt Service
1/09	90,000	30,000	5%	2,250	32,250	
7/09				1,500	1,500	33,750
1/10	60,000	30,000	5%	1,500	31,500	
7/10				750	750	32,250
1/11	30,000	30,000	5%	750	30,750	30,750
		<b>\$90,000</b>		<b>\$6,750</b>	<b>\$96,750</b>	<b>\$96,750</b>

### Road Reconstruction

*Drinkwater Rd, Nason Rd, Birch Dr, Oak Dr, Blake's Ln*

Date	Principal-Outstanding	Bond Principal	Rate	Interest	Total Debt Service	Fiscal Debt Service
2/09				1,600	1,600	
8/09	80,000	40,000	4%	1,600	41,600	43,200
2/10				800	800	
8/10	40,000	40,000	4%	800	40,800	41,600
<b>TOTALS</b>		<b>\$80,000</b>		<b>\$4,800</b>	<b>\$89,600</b>	<b>\$89,600</b>

*All numbers have been rounded to the nearest dollar.*

# SEMI ANNUAL DEBT SERVICE SCHEDULE

## Open Space Conservation Land

2006-2025

### Road Reconstruction

2006 - 2015

DATE PREPARED:	2/12/2008	Amount of Loan to be Paid	\$3,036,970.00
BONDS DATED:	8/15/2005	Premium	\$152,030.00
INTEREST START DATE: 204 days	7/1/2005	Total Received	\$3,189,000.00
FIRST INTEREST PAYMENT:	2/15/2006		
TRUE INTEREST COST:	3.96%		

DEBT YEAR	PERIOD ENDING	PRINCIPAL OUTSTANDING	PRINCIPAL	RATE	INTEREST	TOTAL PAYMENT	CALENDAR YEAR TOTAL PAYMENT	FISCAL YEAR TOTAL PAYMENT
	2/15/2006				\$81,089.32	\$81,089.32		\$81,089.32
1	8/15/2006	\$3,036,970.00	\$181,970.00	4.00%	71,549.40	253,519.40	\$334,608.72	
	2/15/2007				67,910.00	67,910.00		321,429.40
2	8/15/2007	2,855,000.00	\$185,000.00	5.00%	67,910.00	252,910.00	320,820.00	
	2/15/2008				63,285.00	63,285.00		316,195.00
3	8/15/2008	2,670,000.00	\$185,000.00	5.00%	63,285.00	248,285.00	311,570.00	
	2/15/2009				58,660.00	58,660.00		306,945.00
4	8/15/2009	2,485,000.00	\$185,000.00	5.00%	58,660.00	243,660.00	302,320.00	
	2/15/2010				54,035.00	54,035.00		297,695.00
5	8/15/2010	2,300,000.00	\$185,000.00	5.00%	54,035.00	239,035.00	293,070.00	
	2/15/2011				49,410.00	49,410.00		288,445.00
6	8/15/2011	2,115,000.00	\$185,000.00	5.00%	49,410.00	234,410.00	283,820.00	
	2/15/2012				44,785.00	44,785.00		279,195.00
7	8/15/2012	1,930,000.00	\$185,000.00	5.00%	44,785.00	229,785.00	274,570.00	
	2/15/2013				40,160.00	40,160.00		269,945.00
8	8/15/2013	1,745,000.00	\$185,000.00	5.00%	40,160.00	225,160.00	265,320.00	
	2/15/2014				35,535.00	35,535.00		260,695.00
9	8/15/2014	1,560,000.00	\$180,000.00	5.00%	35,535.00	215,535.00	251,070.00	
	2/15/2015				31,035.00	31,035.00		246,570.00
10	8/15/2015	1,380,000.00	\$180,000.00	5.00%	31,035.00	211,035.00	242,070.00	
	2/15/2016				26,535.00	26,535.00		237,570.00
11	8/15/2016	1,200,000.00	\$120,000.00	5.00%	26,535.00	146,535.00	173,070.00	
	2/15/2017				23,535.00	23,535.00		170,070.00
12	8/15/2017	1,080,000.00	\$120,000.00	5.00%	23,535.00	143,535.00	167,070.00	
	2/15/2018				20,535.00	20,535.00		164,070.00
13	8/15/2018	960,000.00	\$120,000.00	4.10%	20,535.00	140,535.00	161,070.00	
	2/15/2019				18,075.00	18,075.00		158,610.00
14	8/15/2019	840,000.00	\$120,000.00	4.13%	18,075.00	138,075.00	156,150.00	
	2/15/2020				15,600.00	15,600.00		153,675.00
15	8/15/2020	720,000.00	\$120,000.00	4.20%	15,600.00	135,600.00	151,200.00	
	2/15/2021				13,080.00	13,080.00		148,680.00
16	8/15/2021	600,000.00	\$120,000.00	4.25%	13,080.00	133,080.00	146,160.00	
	2/15/2022				10,530.00	10,530.00		143,610.00
17	8/15/2022	480,000.00	\$120,000.00	4.30%	10,530.00	130,530.00	141,060.00	
	2/15/2023				7,950.00	7,950.00		138,480.00
18	8/15/2023	360,000.00	\$120,000.00	4.38%	7,950.00	127,950.00	135,900.00	
	2/15/2024				5,325.00	5,325.00		133,275.00
19	8/15/2024	240,000.00	\$120,000.00	4.38%	5,325.00	125,325.00	130,650.00	
	2/15/2025				2,700.00	2,700.00		128,025.00
20	8/15/2025	120,000.00	\$120,000.00	4.50%	2,700.00	122,700.00	125,400.00	122,700.00
			=====		=====	=====	=====	=====
	TOTALS		\$3,036,970.00		\$1,329,998.72	\$4,366,968.72	\$4,366,968.72	\$4,366,968.72



# REPORT OF TRUST AND CAPITAL RESERVE FUNDS

\$ 343195.44

Please insert the total of ALL funds here

Town/City Of: Hampton Falls For Year Ended: 12/31/08

## CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Maura Wisner Maura Wisner

Doreen Kelley Doreen Kelley

ROGER D. VENDEN

[Signature]

Print and sign

Signed by the Trustees of Trust Funds

on this date 1/21/09

## REMINDERS FOR TRUSTEES

- 1. SIGNATURES** - Print and sign on lines provided above.
- 2. INVESTMENT POLICY** - RSA 31:25 requires the trustees to adopt an investment policy and review and confirm this policy at least annually. A copy of this policy must be filed with the Director of Charitable Trusts (RSA 31:25, 34:5, 35:9).
- 3. PROFESSIONAL BANKING AND BROKERAGE ASSISTANCE** - RSA 31:38-a enables you to have a professional banking or brokerage firm assist you in performing your trustee duties. Refer to the law for further information. Attributable expenses may be charged against the trust fund involved, however, please be advised the fees can be taken from income only and not from principal.
- 4. WEB SITE** - A trustee handbook can be down loaded from the web site for the Attorney General's Charitable Trust Division. [www.doj.nh.gov/charitable](http://www.doj.nh.gov/charitable)
- 5. FAIR VALUE** - Fold and complete page 4 to disclose the fair value (market value) of principal only. This information may be obtained from financial publications or from your professional banker or broker.
- 6. CAPITAL RESERVE FUND** - Must be kept in a separate account and not intermingled with any other funds of the municipality (RSA 35:9).
- 7. WHEN and WHERE TO FILE** - By March 1 if filing for a calendar year and by September 1 if filing for optional fiscal year. See addresses on page 4 of this form. If you hold funds for the school, the school business administrator will also need a copy for the school's financial report.

### FOR DRA USE ONLY

State of New Hampshire  
Department of Revenue Administration  
Municipal Services Division  
PO Box 487, Concord, NH 03302-0487  
(603) 271-3397

MS-9  
Rev. 07/08

# TRUST FUNDS

FOR THE YEAR ENDING December 31, 2008

REPORT OF THE TRUST FUNDS OF THE CITY/TOWN OF Hampton Falls

Please duplicate these pages if you need additional lines.

Date of Creation	Name of Trust Fund	Purpose of Trust	How Invested	Beginning Year Principal Balance	Additions	Withdrawals	End of Year Principal Balance	Beginning Year Income Balance	Income During Year	Expended During Year	End of Year Income Balance	Grand Total Principal & Income End of Year
1/6/1926	Mary Picking Harris	lot	bank deposit	\$ 200.00			\$ 200.00	\$ 2,436.90	\$ 60.94	\$ -	\$ 2,497.84	\$ 2,697.84
11/27/1931	Gertrude & Perley Sanborn	lot	bank deposit	\$ 200.00			\$ 200.00	\$ 384.98	\$ 15.24	\$ -	\$ 400.22	\$ 600.22
5/14/1933	Oliver Fleming	lot	bank deposit	\$ 200.00			\$ 200.00	\$ (28.70)	\$ 5.08	\$ -	\$ (23.62)	\$ 176.38
5/19/1933	Oliver Fleming	lot	bank deposit	\$ 200.00			\$ 200.00	\$ (28.70)	\$ 5.08	\$ -	\$ (23.62)	\$ 176.38
12/16/1934	Mary Wakeman	lot	bank deposit	\$ 150.00			\$ 150.00	\$ (28.69)	\$ 5.08	\$ -	\$ (23.61)	\$ 126.39
1/27/1942	Miriam Andrews	lot	bank deposit	\$ 500.00			\$ 500.00	\$ 2,501.74	\$ 71.10	\$ -	\$ 2,572.84	\$ 3,072.84
1/27/1942	William Cockrane	lot	bank deposit	\$ 200.00			\$ 200.00	\$ 180.44	\$ 10.16	\$ -	\$ 190.60	\$ 390.60
12/13/1947	Annie E. Crane	lot	bank deposit	\$ 200.00			\$ 200.00	\$ 129.21	\$ 5.08	\$ -	\$ 134.29	\$ 334.29
7/13/1949	Alice E. Brown	lot	bank deposit	\$ 500.00			\$ 500.00	\$ 4,085.09	\$ 106.61	\$ -	\$ 4,191.70	\$ 4,691.70
5/25/1956	Whittier	lot	bank deposit	\$ 300.00			\$ 300.00	\$ 601.77	\$ 25.39	\$ -	\$ 627.16	\$ 927.16
9/15/1956	Sanborn	lot	bank deposit	\$ 200.00			\$ 200.00	\$ (2.81)	\$ 5.08	\$ -	\$ 2.27	\$ 202.27
9/2/1958	Herbert M. Green	lot	bank deposit	\$ 300.00			\$ 300.00	\$ 958.47	\$ 35.55	\$ -	\$ 994.02	\$ 1,294.02
5/2/1960	Bertram T. Janvrin	lot	bank deposit	\$ 200.00			\$ 200.00	\$ 120.19	\$ 5.08	\$ -	\$ 125.27	\$ 325.27
8/28/1960	Austin D. Frost	lot	bank deposit	\$ 300.00			\$ 300.00	\$ 922.13	\$ 35.55	\$ -	\$ 957.68	\$ 1,257.68
10/14/1963	Clarissa D. Walker	lot	bank deposit	\$ 250.00			\$ 250.00	\$ 225.72	\$ 15.24	\$ -	\$ 240.96	\$ 490.96
8/7/1967	Lillian Janvrin	lot	bank deposit	\$ 200.00			\$ 200.00	\$ (28.70)	\$ 5.08	\$ -	\$ (23.62)	\$ 176.38
7/14/1969	Sherman	lot	bank deposit	\$ 200.00			\$ 200.00	\$ (28.70)	\$ 5.08	\$ -	\$ (23.62)	\$ 176.38
4/3/1972	Thomasette	lot	bank deposit	\$ 200.00			\$ 200.00	\$ 12.66	\$ 5.08	\$ -	\$ 17.74	\$ 217.74
5/5/1975	Charles C. Grove	lot	bank deposit	\$ 100.00			\$ 100.00	\$ (28.70)	\$ 5.08	\$ -	\$ (23.62)	\$ 76.38
7/28/1969	Parsons	lot	bank deposit	\$ 200.00			\$ 200.00	\$ (28.70)	\$ 5.08	\$ -	\$ (23.62)	\$ 176.38
8/11/1975	Eleanor M. Milburn	lot	bank deposit	\$ 200.00			\$ 200.00	\$ 36.05	\$ 5.08	\$ -	\$ 41.13	\$ 241.13
7/16/1979	Mary Jenkins	lot	bank deposit	\$ 300.00			\$ 300.00	\$ 151.28	\$ 10.16	\$ -	\$ 161.44	\$ 461.44
2/18/1980	Toppan & Savage	lot	bank deposit	\$ 200.00			\$ 200.00	\$ (28.71)	\$ 5.08	\$ -	\$ (23.63)	\$ 176.37
2/12/1980	Florence Batchelder	lot	bank deposit	\$ 500.00			\$ 500.00	\$ 761.40	\$ 20.31	\$ -	\$ 781.71	\$ 1,281.71
11/3/1980	Edward Gough	lot	bank deposit	\$ 300.00			\$ 300.00	\$ 95.92	\$ 10.16	\$ -	\$ 106.08	\$ 406.08
3/10/1988	Ira Pevear	lot	bank deposit	\$ 500.00			\$ 500.00	\$ 40.53	\$ 15.24	\$ -	\$ 55.77	\$ 555.77
3/26/1988	Oliver Akerman	lot	bank deposit	\$ 300.00			\$ 300.00	\$ 143.59	\$ 10.16	\$ -	\$ 153.75	\$ 453.75
12/24/1987	Capital Reserve Fund	Firetruck	bank deposit	\$ 95,000.00			\$ 95,000.00	\$ 14,270.55	\$ 2,686.35	\$ -	\$ 16,956.90	\$ 111,956.90
12/24/1987	Capital Reserve Fund	Library Expansion	bank deposit	\$ -			\$ -	\$ 689.30	\$ 16.48	\$ -	\$ 705.78	\$ 705.78
12/31/1994	Capital Reserve Fund	police cruiser	bank deposit	\$ -			\$ -	\$ 32.49	\$ -	\$ -	\$ 32.49	\$ 32.49
12/24/1987	Capital Reserve Fund	Conservation Land	bank deposit	\$ 42,500.00			\$ 42,500.00	\$ 21,565.10	\$ 1,575.04	\$ -	\$ 23,140.14	\$ 65,640.14
1/11/1997	Capital Reserve Fund	Hampton Falls Media	bank deposit	\$ 32,756.55	\$ 17,682.17		\$ 50,438.72	\$ 5,277.51	\$ 1,048.32	\$ -	\$ 6,325.83	\$ 56,764.55
12/18/1998	Capital Reserve Fund	Landfill closure	bank deposit	\$ 27,500.00	\$ 5,000.00		\$ 32,500.00	\$ 3,909.48	\$ 654.03	\$ -	\$ 4,564.11	\$ 32,064.11
9/20/1999	Capital Reserve Fund	Town Cemetery Maint	bank deposit	\$ 28,637.67	\$ 3,600.00		\$ 32,237.67	\$ 2,346.47	\$ 810.74	\$ 700.00	\$ 2,457.21	\$ 34,694.88
		Computer Fund	bank deposit	\$ 15,000.00		\$ 14,000.00	\$ 1,000.00	\$ 106.99	\$ 367.31	\$ -	\$ 474.30	\$ 1,474.30
		Library Improvement	bank deposit	\$ 2,500.00	\$ 2,500.00		\$ 5,000.00	\$ 9.23	\$ 64.47	\$ -	\$ 73.70	\$ 5,073.70
5/16/1933	Oliver Fleming	books	bank deposit	\$ 2,500.00			\$ 2,500.00	\$ (41.56)	\$ 58.86	\$ -	\$ 17.28	\$ 2,517.28
5/19/1933	Oliver Fleming	books	bank deposit	\$ 2,500.00			\$ 2,500.00	\$ (41.58)	\$ 58.86	\$ -	\$ 17.28	\$ 2,517.28
12/6/1963	George Clifford Healey	books	bank deposit	\$ 5,080.93			\$ 5,080.93	\$ 276.05	\$ 134.07	\$ -	\$ 410.12	\$ 5,491.05
10/16/1972	Rosemary Bohm	books	bank deposit	\$ 609.70			\$ 609.70	\$ 40.41	\$ 19.62	\$ -	\$ 60.03	\$ 669.73
3/15/2002	Tim & Annemarie Samway	books	bank deposit	\$ 2,259.70			\$ 2,259.70	\$ 114.46	\$ 55.58	\$ -	\$ 170.04	\$ 2,429.74
	Grand Total			\$ 258,944.55	\$ 28,782.17	\$ 14,000.00	\$ 273,726.72	\$ 62,110.54	\$ 8,058.18	\$ 700.00	\$ 69,468.72	\$ 343,195.44



## EMPLOYEE WAGES

Name	Position	Wages
Swain, Georgianna	<b>Cemetery Sexton</b>	311.74
Garavaglia, Marietta	<b>Conservation Commission - Admin. Assistant</b>	3,071.02
Boynton, Thomas	<b>Emergency Management</b>	120.00
Dirsa, Robbie	Emergency Management	260.00
Kelley, Kevin	Emergency Management	50.00
Lord, Jay	Emergency Management	210.00
McEachern III, John	Emergency Management	330.00
Bateman, Shane	<b>Fire Department</b>	1,469.23
Buchanan, Scott	Fire Department	3,427.71
Buys, Don	Fire Department	2,737.32
Calderwood, Daniel	Fire Department	3,570.04
Cutts, Jr., Larry	Fire Department	50.00
Defeo, Mark	Fire Department	2,197.47
Fallon, Adam	Fire Department	50.00
Fraser, Patrick	Fire Department	50.00
Gagnon, Kevin	Fire Department	1,870.49
Garrant II, Robert	Fire Department	723.19
Gherzi, Alex	Fire Department	80.00
Gillan, Eric	Fire Department	2,590.33
Gillick, Dennis	Fire Department	3,658.44
Gitschier, Justin	Fire Department	389.25
Hubbard, Henry	Fire Department	3,453.77
Hudson, Bobby	Fire Department	3,677.72
Jautaikis, Steven	Fire Department	2,566.04
Kent, Nicole	Fire Department	150.00
Kent-Fallon, Rachel	Fire Department	150.00
Kliegle, Kriss	Fire Department	130.00
Moulton, Walter	Fire Department	1,734.66
Mutrie, Cullen	Fire Department	1,398.05
Patenaude, Timothy	Fire Department	2,374.18
Simmons, Patrick	Fire Department	965.52
Solomon, David	Fire Department	4,292.26
Swain, Richard	Fire Department	972.74
Tatarinowicz, Eric	Fire Department	2,667.03
Thompson, Mark	Fire Department	514.98
Trueman, Christopher	Fire Department	1,938.26
Valiquet, Melissa	Fire Department	50.00
Weinhold, Charles	Fire Department	2,742.77
Regan, Robert	Fire Department - Captain	5,144.87
LaMontagne, Dan	Fire Department – Captain	5,394.62
Davies, Russell	Fire Department – Deputy Fire Chief	5,468.57
Lord, Jay	Fire Department - Fire Chief	52,181.02
Kent, Brian	Fire Department – Lieutenant	5,386.37
McEachern III, John	Fire Department – Lieutenant	5,144.87
Anderson, Jr. Laurance	Fire Department – Lieutenant/Part-time Firefighter	19,789.23
Benoit, Alexis	Fire Department	2,342.12
McEachern III, John	<b>Government Buildings Custodial</b>	79.02
McEachern III, John	<b>Highway Laborer</b>	136.43
Shaw, William	Highway Laborer	372.90
Eaton, Russell	Highway Laborer/Town Reports	291.04
McEachern III, John	Highway Laborer/Town Reports	291.04
Merrill, Jr., Richard	Highway Road Agent	973.17
Haskell, Judy	<b>Library Director</b>	35,309.88
Britt, Emma	Library	138.00



Caulfield, Katrina	Library	172.00
Cogliano, Stacy	Library	1,161.51
Deveney, Joan	Library	5,337.19
Dusinberre, Kate	Library	136.00
Kinsman, Christine	Library	10,126.51
O'Donnell, Marjorie	Library	437.50
Sanborn, Carol	Library	22,643.58
Schleppy, Francesa	Library	835.25
Sweeney, Patricia	Library	409.06
<b>Garavaglia, Marietta</b>	<b>Planning Board Road Committee Asst.</b>	<b>540.38</b>
<b>Dirsa, Robbie</b>	<b>Police Chief</b>	<b>72,758.14</b>
McEachern III, John	Police Department - Animal Control Officer,	2,315.12
Allen, Sharada	Police Department Secretary	21,935.62
Boynton, Thomas	Police Detail Officer	2,392.50
Dirsa, Robbie	Police Detail Officer	1,782.00
Tetreault, Jeremy	Police Detail Officer	3,696.00
McEachern III, John	Police Detail Officer,	17,143.50
Boynton, Thomas	Police Lieutenant	63,756.45
Tetreault, Jeremy	Police Officer Full-time	19,286.96
Allen, Jason	Police Officer Part-time	2,143.45
Lister, Joseph	Police Officer Part-time	5,560.13
McEachern III, John	Police Officer Part-time	1,307.60
Mounsey, John	Police Officer Part-time	3,231.39
Preston, Bruce	Police Officer Part-time	3,362.40
Tetreault, Jeremy	Police Officer Part-time	1,043.31
Boynton, Thomas	Police Overtime	4,871.76
Tetreault, Jeremy	Police Overtime	2,238.07
Rathman, Brian	Police Patrolman Full-time	52,278.14
Hersey, David	Police Patrolman Part-time	10,074.10
Roach, Alan	Police Patrolman Part-time	8,957.37
Fowler, Peter	Police Patrolman Part-time/Detail	35,314.71
<b>Tetreault, Jeremy</b>	<b>Police Vacation Buyout</b>	<b>227.96</b>
<b>Bellen, Stacy</b>	<b>Recreation Summer Program Director</b>	<b>3,500.00</b>
Queenan, Michael	Recreation Summer Program Worker	3,080.00
Sicard, Jennifer	Recreation Summer Program Worker	714.06
<b>Farinola, Michael</b>	<b>Selectman</b>	<b>2,058.37</b>
Hanson, Shawn	Selectman	2,700.04
Tocci, Theodore	Selectman	2,870.04
Volpone, Stephen	Selectman	541.68
<b>Michael, Paul</b>	<b>Solid Waste - Dump Attendant</b>	<b>2,790.26</b>
Ruest, Lori	Town Hall - Administrative Assistant	53,809.08
Calder, Diana	Town Hall - Assessor	24,158.75
Garavaglia, Marietta	Town Hall - Tax Collector Deputy/Clerical	676.57
Kelley, Kevin	Town Hall - Building Inspector/CEO	44,487.12
Regan, Robert	Town Hall - Custodian	584.06
Tonry, Abigail	Town Hall - Deputy Tax Collector	3,500.59
Kelley, Kevin	Town Hall - Health Officer	9,234.85
Hill, Mary Ann	Town Hall - Tax Collector	17,841.71
Small, Eric N.	Town Hall - Town Administrator	74,976.98
Knowles, Holly	Town Hall - Town Clerk	31,211.22
Fournier, Jarlath	Town Hall - Town Clerk Assistant	8,043.85
Sabatini, Karen	Town Hall - Town Clerk Deputy	7,281.94
Riordan, Elizabeth	Town Hall - Treasurer	5,755.08
<b>Benoit, Sue Ann</b>	<b>Welfare Officer</b>	<b>2,000.00</b>
<b>TOTAL PAYROLL</b>		<b>\$874,729.27</b>

*Lori A. Ruest, Bookkeeper*

**School Reports**

**for the**

**School District**

**of**

**Hampton Falls**

**2008-2009**

## School District Officers

### School Board

POSSIBLY AMEND THE FOLLOWING  
WARRANT ARTICLES:

James Stevens, Chairman	Term Expires 2011
Thomas Baker	Term Expires 2010
Ellen Cristo	Term Expires 2010
Jill Munir	Term Expires 2009
Wayne Skoglund	Term Expires 2009

#### Superintendent of Schools

James F. Gaylord,  
B.A., M.Ed.

#### Moderator

Alexander Dittami

#### Clerk

Maureen Hastings

#### Asst. Superintendent

Maureen J. Ward,  
B.A., M.A., Ed. D.

#### Treasurer

Gay Brown

#### Business Administrator

Robert A. Berry, B.S.

#### Auditors

Plodzik & Sanderson

#### Principal

Judith A. Deshaies,  
B.A., M.Ed., C.A.G.S.

Concord, New  
Hampshire

### Hampton Falls School Deliberative Session February 7, 2008

The Moderator asked if there were any questions.  
None were asked.

There were approximately 21 registered voters  
present and the Supervisors of the Checklist  
were also in attendance.

The moderator recognized J. Stevens.

**Motion:** J. Stevens moved to formally recognize  
Richard B. Sanborn for his 45 years of  
service at LAS school and to our  
community. By majority vote, Motion  
passes overwhelmingly.

**Motion:** J. Stevens moved to formally  
recognize Hector Zumbado and how  
very much we appreciate his service as  
District School Moderator. Seconded  
by M. Syska. By majority vote.  
Motion passes overwhelmingly.

THE PURPOSE OF THE MEETING IS TO  
EXPLAIN, DISCUSS, DEBATE AND

The Moderator introduced and read **ARTICLE 1.**

1. To see if the School District will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$5,076,343? Should this article be defeated, the default budget shall be \$4,964,415 which is the same as last year, with certain adjustments required by previous action of the School District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.) *Note: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles.*

The Moderator recognized J. Stevens who led the discussion.

**Motion:** J. Stevens moved that Warrant 1 be placed on the official ballot as written. Seconded by M. Syska.

Total - Regular Education discussed by J. Stevens.

Total - Special Education discussed by J. Stevens.

Total - Student Activities discussed by J. Stevens.

Total - Guidance discussed by J. Stevens.

Total - Health discussed by J. Stevens.

Total - Speech discussed by J. Stevens.

Total - Improvement of Instruction discussed by J. Stevens.

Total - Educational Media discussed by J. Stevens.

Total - Technology discussed by J. Stevens.

Total - Board of Education discussed by J. Stevens.

Total - SAU Services discussed by J. Stevens.

Total - School Administration discussed by J. Stevens.

**Motion:** J. Ratigan moved to reduce the operating budget by \$17,600, to reflect the deletion of monies that have been budgeted for wages and benefits for the Assistant Principal position. Seconded by D. Janik. Discussion was held. Vote: Majority vote is 11. Opposed vote is 4.

The Moderator recognized M. Syska who led the discussion.



Total - Buildings discussed by M. Syska.  
Total - Grounds discussed by M. Syska.  
Total - Transportation discussed by M. Syska  
Total - Debt Service discussed by M. Syska.

The Moderator recognized B. Berry who led the discussion.

Total - Employee Benefits discussed by B. Berry.

The Moderator recognized J. Stevens who led the discussion.

Total - General Fund discussed by J. Stevens.  
Total - Food Service discussed by J. Stevens.  
Total - Operating Budget by J. Stevens.

The Moderator acknowledged questions from T. Samway, D. Janik, J. Ratigan, R. Ratigan, L. Smith, S. Hansen, M. Kenney, B. Mutrie, and L. Dawe.

The Moderator called for a vote. Majority vote is 18. Opposed vote is 0.

**VOTE:** Motion carries for Article 1 to appear on the ballot with an amendment to reduce Total – School Administration by \$17,600. The new Operating Budget will be \$5,058,743.

The Moderator read and introduced **ARTICLE 2.**

2. To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Hampton Falls School Board and the Seacoast Educational Support Personnel Association which calls for the following increase in salaries and benefits at the current staffing levels:

<u>Year</u>	<u>Estimated Increase</u>
2008-09	\$10,569

and further to raise and appropriate the sum of \$10,569 for the 2008-09 school year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. The School Board recommends this appropriation. (Majority vote required.)

The Moderator recognized J. Stevens, who led the discussion.

**Motion:** J. Stevens moved that Warrant Article 2 be placed on the official ballot as written. Seconded by M. Syska.

The Moderator recognized questions from D. Janik.

The Moderator called for a vote. Majority vote is 15. Opposed vote is 0

**VOTE:** Motion carries for Article 2 to appear on the ballot with no floor amendments.

The Moderator read and introduced **ARTICLE 3.**

3. To see if the School District will vote to raise and appropriate the sum of \$115,000 for the purpose of funding the cost of preliminary architectural and engineering plans and specifications and other preliminary expenses incident to and connected with the design for the construction, reconstruction, alteration, or enlargement of the Lincoln Akerman School and its grounds and facilities, and further authorize the School Board to apply for, accept and expend federal, state and other aid which may be available for this purpose and to take all other action necessary to carry out this vote?" The School Board recommends this appropriation. (Majority vote required.)

The Moderator recognized J. Stevens who led the discussion.

**Motion:** J. Stevens moved that Warrant Article 3 be placed on the official ballot as written. Seconded by M. Syska.

The Moderator recognized questions from L. Dawe, C. Merrill, T. Samway, and S. Hansen.

**Motion:** T. Samway moved to amend Article 3 to raise and appropriate the sum of \$100. Seconded by C. Merrill. The Moderator called for a vote. Majority vote is 10. Opposed vote is 6.

**VOTE** Motion carries for Article 3 to appear on the ballot with an amendment to raise and appropriate the sum of \$100.

The Moderator introduced and read **ARTICLE 4.**

4. To see if the School District will vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the Special Education

Fund, for the purpose of educating educationally disabled children? Furthermore, to raise and appropriate "up to" \$15,000 to be placed in the special education fund with such amount to be funded from the June 30, 2008 unreserved fund balance available for transfer on July 1, 2008 and to name the School Board as agents to expend from the special education fund and allow the School Board to designate the Town of Hampton Falls as the Trustee of the Trust Funds. The School Board recommends this appropriation. (Majority vote required).

The Moderator recognized J. Stevens who led the discussion.

**Motion:** J. Stevens moved that Warrant Article 4 be placed on the official ballot as written. Seconded by M. Syska.

The Moderator recognized questions from D. Janik, T. Samway, S. Hansen, B. Mutrie, J. Ratigan, T. Tocci, and R. Ratigan.

**Motion:** D. Janik moved to amend Article 4 to raise and appropriate \$5,000. Seconded by T. Samway.

The Moderator called for a vote. Majority vote is 10. Opposed vote is 7.

**VOTE** Motion carries for Article 4 to appear on the ballot with a floor amendment to raise and appropriate \$5,000.

The Moderator introduced and read **ARTICLE 5.**

5. To see if the School District will vote to raise and appropriate "up to" \$15,000 to be added to the Computer Expendable Trust Fund, with such amount to be funded from the June 30, 2008 unreserved fund balance available for transfer on July 1, 2008. The School Board recommends this appropriation. (Majority vote required).

The Moderator recognized J. Stevens who led the discussion.

**Motion:** J. Stevens moved that Warrant Article 5 be placed on the official ballot as written. Seconded by M. Syska.

The Moderator recognized questions from D. Janik, T. Samway, and L. Smith.

**Motion:** T. Samway moved to change Article 5 to raise and appropriate 0 funds. D. Janik Seconded.

The Moderator called for a vote. Majority vote is 7. Opposed vote is 9. Motion does not carry.

The Moderator called for a second vote on the original motion. Majority vote is 8. Opposed vote is 8.

**Motion:** T. Samway moved to amend Article 5 to raise and appropriate \$5,000. Seconded by A. Christie. Majority vote is 12. Opposed vote is 6.

**VOTE:** Motion carries for Article 5 to appear on the ballot with a floor amendment to raise and appropriate \$5000.

The Moderator introduced and read **ARTICLE 6.**

6. To see if the School District will vote to authorize the School Board to improve the Lincoln Akerman School site and grounds which may include, but is not limited to restoration, relocation or removal of the House and Barn at 5 Kensington Road in a manner determined to be in the best interest of the District by the School Board. This article has no impact on the tax rate. (Majority vote required)

The Moderator recognized J. Stevens who led the discussion.

**Motion:** J. Stevens moved that Warrant Article 6 be placed on the official ballot as written. Seconded by M. Syska.

The Moderator recognized questions from T. Samway, D. Janik, J. Ratigan, and C. Merrill.

**Motion:** C. Merrill moved to amend Article 6 to delete the words relocation and removal. Seconded by B. Mutrie. Motion was withdrawn by C. Merrill.

**Motion:** C. Merrill moved to amend Article 6 to read but is not limited to restoration and cannot relocate or remove the house. Seconded by Beverly Mutrie.

The Moderator called for a vote. Majority vote is 6. Opposed vote is 10.



The Moderator moved to place the original warrant article on the ballot. Majority vote is 6. Opposed vote is 0.

**VOTE:** Motion carries for Article 6 to appear on the ballot as written.

The Moderator introduced and read **ARTICLE 7.**

7. To see if the School District will accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the school board to apply for, accept and expend, without further action by the school district, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year. *(This warrant allows the Board to expend Federal Grant monies)* (Majority vote required).

The Moderator recognized J. Stevens who led the discussion.

**Motion:** J. Stevens moved that Warrant Article 7 be placed on the official ballot as written. Seconded by M. Syska.

The moderator recognized questions from T. Samway.

The moderator called for a vote. Majority vote is 16. Opposed vote is 0.

**VOTE:** Motion carries for Article 7 to appear on the ballot with no floor amendments.

During the course of the Deliberative Session, the Moderator recognized discussion contributions from B. Berry, J. Deshaies, J. Stevens, M. Syska, and M. Ward who provided explanations, discussed and satisfied all of the audience questions.

SESSION II: (BALLOTING) MEET AT THE TOWN HALL, HAMPTON FALLS, NEW HAMPSHIRE, ON TUESDAY, THE ELEVENTH OF MARCH, 2008 AT 8:00 O'CLOCK IN THE MORNING, TO ELECT BY OFFICIAL BALLOT OFFICERS OF THE SCHOOL DISTRICT AND TO VOTE BY OFFICIAL BALLOT ON WARRANT ARTICLES FROM THE FIRST SESSION.

1. Voting for school district officers consists of choosing:

One School Board Member for the ensuing three years. - James Stevens

One Clerk for the ensuing three years. - Maureen Hastings

One Moderator for the ensuing three years. - Alexander L. Dittami

One Treasurer for the ensuing three years. - Gay Brown

2. Voting for warrant articles 1 through 7 as more fully set forth under Session I above and as any of said articles may have been amended as a result of the first session.

POLLS WILL NOT CLOSE BEFORE 8:00PM.

The Moderator asked for a motion to adjourn the meeting.

**Motion:** T. Samway moved that the Deliberative Session of the Hampton Falls School District Meeting be adjourned. Seconded by D. Janik. All in favor.

**VOTE:** Motion carries to adjourn the Deliberative Session of the Hampton Falls School District Meeting at 9:30 p.m.

Respectfully submitted,  
Maureen Hastings, District School Clerk

**Hampton Falls School District  
Results of Voting - March 11, 2008**

**Results of Election of Officers**

**School District Clerk**

Gay H. Brown 481

**School District Treasurer**

Gay H. Brown 481

**School Board Member for 3 years**

James Stevens 459

**School Board Moderator**

Alexander Dittani 457



## Results of Warrant Article Voting

### Article 1

Yes	217	No	376
-----	-----	----	-----

### Article 2

Yes	300	No	299
-----	-----	----	-----

### Article 3

Yes	268	No	328
-----	-----	----	-----

### Article 4

Yes	290	No	306
-----	-----	----	-----

### Article 5

Yes	286	No	286
-----	-----	----	-----

### Article 6

Yes	289	No	280
-----	-----	----	-----

### Article 7

Yes	362	No	199
-----	-----	----	-----

Respectfully submitted,  
Maureen Hastings, School District Clerk

## **ANNUAL REPORT OF THE CHAIRMAN OF THE SCHOOL BOARD**

Once again, I come to you as I near the end of my term as Chairman of the Hampton Falls School Board. The Board went through many changes in the past year with Mark Syska and Gary Dozier stepping down from their positions as School Board members due to their moving out of the District. We were fortunate to have many members of our community interested in filling the vacancies. After interviewing the candidates, and much discussion by the Board, Jill Munir and Wayne Skoglund were selected to fill the vacancies until the March elections. Both Jill and Wayne have become very active members of the Board and are welcome additions.

Last year the voters rejected the proposed 2008 – 2009 budget and we are operating under a default budget. This is in addition to a 7% increase in enrollment. Almost immediately, we were faced with some facilities issues with the roof above the kitchen and gymnasium needing repairs, followed by repairs to the sewer system, boiler and others. We were fortunate to have a member of our community, Steve Burns, come forward and offer his professional services, free

of charge to the taxpayers, to conduct an inspection and offer his recommendations for a solution. Upon receiving his recommendation, the Board followed those recommendations and hired a contractor to repair the roof. The Board would like to thank Mr. Burns for his assistance and appreciate a member of our community stepping up to help out. In addition, the Board is putting together a Facilities Committee to address the building issues as Lincoln Akerman is beginning to show its age and we need to address the issues. We will be seeking assistance from the community to develop a long term solution to the problem that will be beneficial to LAS and the taxpayers. The Board has also become involved with a Town-wide Energy Committee at the request of Selectman Shawn Hanson. As a result, we are having the building evaluated for energy saving recommendations and Mrs. Deshaies is having the thermostats turned down to control fuel costs. We are also looking for ideas that will help lower our electric rates and fuel consumption. Lincoln Akerman School is also doing its part by going paperless, relying on emails to save on the large volume of paper used in the past to send home notices and memos.

One again, LAS NECAP test scores were among the highest in the State, with very few LAS students scoring in the Basic level. This is a testament to the hard working, dedicated teachers, administrator and staff at LAS who all share one goal, to provide the students with the quality education we have come to expect. The results of the NECAP can be viewed at [www.ed.state.nh.us/education](http://www.ed.state.nh.us/education), click on the left margin Data and Reports and then Assessment Tests. In addition, LAS was recognized by the State for our outstanding volunteer commitment by members of the Hampton Falls community. On behalf of the entire School Board I would like to express our thanks to all those who volunteered their time at LAS and help make it a special place for all the students. During this past year Mr. Richard Sanborn retired after more than 45 years of educating our students at LAS. Mr. Sanborn was more than a teacher and administrator, he was a legend. He always had a smile, a handshake or a hug for everyone and made it a point to attend every function at LAS, even those out of Town. His knowledge of, and passion for, Hampton Falls history was second to none and he passed that knowledge on to the hundreds of students he taught. Mr. Sanborn will be missed by all, but forgotten by none. This year we are losing two members of our LAS family due to retirements, Judy Margarita and Tracy Beattie. They have long been a

part of the LAS family and will be missed by all. The Board would like to thank them for their many years of dedicated service to the students at LAS and wish them the best of luck in the future. Also, Alan Lajoie, our custodial supervisor, was honored by being chosen as School Custodian of the Year in New Hampshire. Congratulations to Alan for this much deserved honor and we thank you for your commitment to LAS, especially at a time when the school is beginning to show its age.

This past year we have worked on a new bus contract. A Request for Proposal was sent out and we only received one vendor proposal, First Student. The SAU office has worked diligently on the contract and we are close to finalizing it. The Board and the SAU believe it is a contract that is beneficial to the District and, in light of the fluctuating fuel costs, feel it is financially viable for the District. We also have utilized the funds that were set aside with the Technology fund to purchase new computers for the Computer Lab. This will allow us to continue to provide our students with the most current computer technology and ensure they are properly prepared for high school and beyond, at no additional cost to the taxpayers. District wide we are working to save money by utilizing bulk purchasing for goods and services. All of the Districts in SAU 21 will be purchasing in this manner and we look forward to the cost saving benefit of this program. Another measure the Board chose to implement was an increase in the lunch costs, from \$2.30 to \$2.50. This will help offset the rise in the food program costs. The School will continue to provide financial assistance to those requiring same.

This is just a brief summary of the Board's actions this past year. As always, we encourage community participation and would like to remind you that the Board meets on the first Thursday of the month in the Library at LAS. Thank you for your commitment to excellence in education for our children.

Respectfully submitted,  
James H. Stevens  
Chair, Hampton Falls School Board

**Superintendent's Report  
2008-09**

Herewith, I submit my sixth annual report.

This year voters across SAU #21 will, I believe, recognize the belt tightening that has occurred in all school budgets. Voters should also note the absence of Warrant Articles as each school and each School Board worked to maintain as little impact as possible while still providing for an appropriate education of their students.

On most warrants this year, there will be the budget of 2009-10 and the negotiated agreement with SESPAs, the educational associates. This article failed last March. It is hoped that the voters of the Districts will give due consideration to this group of hard working and dedicated individuals.

Although Winnacunnet High School has completed its construction and renovation project, other schools have begun the process of identifying building needs. A committee was formed to study Hampton Academy and made its report to the Hampton School Board in December, recommending renovation rather than replacement. North Hampton has developed a list of needs that came from the initial discussion concerning full day Kindergarten. Seabrook continues to work on asbestos removal as well as roof issues and space usage. Hampton Falls is currently exploring the best means to house a growing population as well as other space needs and building upgrades.

All of the schools in SAU #21 achieved adequate progress as a whole school under No Child Left Behind, a federal mandate. Several of the schools, however, did not achieve (AYP) Annual Yearly Progress because of an identified subgroup within the whole school. Federal legislation is under consideration to correct this fault within NCLB.

Full time Kindergarten is in place in the Hampton School District and under discussion in the North Hampton School District. The Kindergarteners of Centre School in Hampton have acclimated well to a full day program.

Over 82% of Winnacunnet High School students went on to post secondary education, while the drop out rate was reduced to 3.3%. Efforts are



still underway to increase the former and decrease the latter.

The review of last year shows that budgets were handled in a fiscally responsible manner, buildings and grounds were well maintained as well as improved, and, most importantly, the students of the districts

were successful. For all of this, I thank the members of the SAU #21 community for their continued support of one of the finest educational systems in New Hampshire.

Sincerely,  
James F. Gaylord  
Superintendent of Schools

LINCOLN AKERMAN SCHOOL - CERTIFIED STAFF - 2008-2009

NAME	POSITION	DEGREE(S)	YRS.EXP.	SALARY
Deshaies, Judith	Principal	B.A., M.Ed., CAGS	39	\$ 95,139
Ward, Kathy	Dir. Of Pupil Services	M.S.W.	17	80,002
Antlitz, Patricia	Reading Spec.	B.A., M.Ed.	17	67,784
Bellen, Stacey	Art	B.S.	10	52,271
Carter-Guyette, Melodee	LD Specialist	B.S., M.Ed.	17	69,057
Casey, Michelle	Special Ed.	B.S., M.Ed.	10	64,643
Cassidy, Janice	K'garten	B.S.	14	59,800
Conti, Donald	Grades 7/8	B.A., M.Ed., CAGS	17	69,329
Cutting, Barbara	Grade 1	B.A., M.Ed.	15	67,784
Cutting, James	Grade 5	B.S., M.Ed.	21	69,057
Dowling, Karen	Special Ed.	B.S.	11	58,527
Duquette, Lindsay	Grades 3/4	B.A., M.Ed.	4	47,874
Elzey, Collette	Grades 3/4	B.A.	3	40,581
Galloway, Janice	Grade 5	B.S., M.Ed.	39	69,375
Haubach, Jaclyn	Grade 3/4	B.A.	7	51,397
Healey-Beattie, Tracy	School Nurse	R.N., B.S.N.	42	55,515
Huebner, Pamela	Grade 2	B.A., M.Ed.	16	65,584
Jeffrey, Catherine	Spanish	B.A.	14	53,924
Lemerise, Christopher	P.E./Health	B.S., M.Ed.	16	69,057
Lewandosky, Amy	Grade 2	B.A., M.Ed.	8	57,805
Long, Susan	Music	B.A., M.Ed.	20	63,441
Margarita, Judith	Grades 7/8	B.A., M.Ed.	34	69,375
Mason, Jessica	Special Ed.	B.S., M.Ed.	3	49,408
McCann-Corti, Michele	Guidance/Psych	B.A., M.Ed.	28	69,375
O'Connor-Maynard, Kelli	Grade 6	B.S., M.A.T.	19	63,441
O'Donnell, Maureen	S/L Path.	B.A., M.S.T.	37	69,375
Queenan, Michael	Grade 6	B.A., M Ed.	7	53,789
Robinson, Melissa	Grades 7/8	B.S., M.S.T.	23	69,375
Roy, Amy	Media Specialist	B.A., MLIS	5	47,874
Tiralla, Denise	Grade 1	B.S., M.Ed.	5	53,425
Welch, Wendy *	P.E.	B.S.	2	15,673
Wilder, Donald	Computer Ed.	B.A., M.Ed	24	67,175
Woodruff, Lisa	Grades 7/8	B.S., M.S., M.Ed.	9	60,057
Wynne, Molly *	Guidance	B.A., M.Ed	20	31,720

\* Part-time



**Salary Shares 2008-09**

	Superintendent of Schools	Assistant Superintendent	Business Administrator
Hampton	35,938.49	31,324.75	27,147.33
Hampton Falls	6,539.91	5,699.50	4,939.57
No. Hampton	12,904.06	11,236.78	9,738.54
Seabrook	26,259.92	22,889.05	19,836.39
So. Hampton	2,481.94	2,160.30	1,874.60
Winnacunnet	39,972.68	34,839.62	30,193.57
	124,097.00	108,150.00	93,730.00

**Teacher Salary Schedule – 2008-2009**

STEP	B	B+15	B+30	M	M+15	M+30
1	37,804	39,298	40,825	42,522	44,120	45,753
2	39,183	40,685	42,508	44,249	45,889	47,571
3	40,581	42,091	44,211	45,993	47,678	49,408
4	42,098	43,621	46,044	47,874	49,609	51,393
5	43,653	45,193	47,920	49,799	51,585	53,425
6	45,251	46,807	49,840	51,771	53,609	55,505
7	46,891	48,465	51,805	53,789	55,682	57,637
8	48,574	50,168	53,817	55,856	57,805	59,821
9	50,363	51,979	55,949	58,047	60,057	62,137
10	52,271	53,924	58,527	60,396	62,486	64,643
11				61,831	63,943	66,117
12				63,441	65,584	67,784

Stipend for CAGS:

\$1,545

Stipend for Doctorate:

\$1,803

**Hampton Falls School District  
Value of School Building and Contents \$6,209,960**

**SCHOOL STATISTICS - 2007-2008**

**ALL STUDENTS WERE PROMOTED**

Grade	Number of Promotions
K	21
1	30
2	37
3	24
4	38
5	27
6	33
7	27
8	22
<b>TOTAL</b>	<b>259</b>

## **Perfect Attendance - 2007-2008**

Grace Baker, Kindergarten  
Coleman Perkins, Kindergarten  
McLean Baker, Grade 1  
Dalya Munir, Grade 1  
Thomas Baker, Grade 2  
Elizabeth Baker, Grade 4  
Kerri Hanson, Grade 4  
Victoria Tully, Grade 4  
Madison Stetz, Grade 5 (2 consecutive years)  
Max Janik, Grade 6  
Ashley Kelley, Grade 7 (5 consecutive years)  
Hunter Stetz, Grade 8 (4 consecutive years)

### **Certificate**

**This is to certify that the information contained in this report was taken from the official records. The information is complete and correct to the best of our knowledge and belief.**

**James F. Gaylord, Superintendent of Schools**

**James Stevens, Chair**

**Ellen Christo**

**Jill Munir**

**Thomas Baker**

**Wayne Skoglund**

**Hampton Falls School Board**

**January 2009**

### **Annual Audit of School District Financial Statements**

We have contracted with the audit firm of Plodzik & Sanderson, PA of Concord, NH to conduct the annual audit of the district's financial statements for the fiscal year ending June 30, 2008.

This audit is conducted in accordance with Generally Acceptable Accounting Practices (GAAP), for the purpose of forming opinions and to provide reasonable assurance that the financial records comply with finance related laws and regulations. All required field work has been completed and it is anticipated that final reports will be available by April 1, 2009.

If you have any questions regarding this information, please contact Robert Berry, Business Administrator, SAU #21, 2 Alumni Drive, Hampton, NH 03842, 926-8992 x 107 or [bberry@sau21.org](mailto:bberry@sau21.org).

**School Memberships  
October 1, 2008**

SCHOOL	Pre	K	1	2	3	4	5	6	7	8	Sub	TOTAL
											Total	
Centre	15	145	106	127							393	
Marston					126	127	144				397	
H.A.J.H.								141	152	143	436	1226
Hampton Falls		25	29	32	38	25	38	28	34	27		276
North Hampton	20	54	42	55	56	45	56	48	57	51		484
Seabrook	71	71	75	78	90	78	92	78	96	94		823
South Hampton		11	9	6	8	8	15	5	8	12		82
<b>TOTALS</b>	<b>106</b>	<b>306</b>	<b>261</b>	<b>298</b>	<b>318</b>	<b>283</b>	<b>345</b>	<b>300</b>	<b>347</b>	<b>327</b>		<b>2891</b>

**WINNACUNNET HIGH SCHOOL**

GRADES	9	10	11	12	Special	TOTAL
	355	331	315	281	0	1282
Elementary and Jr. High School Totals						2891
Winnacunnet High School Totals						1282
<b>GRAND TOTAL MEMBERSHIPS</b>						<b>4173</b>

**WINNACUNNET HIGH SCHOOL**

**Enrollment/Town  
October 1, 2008**

TOWN	9	10	11	12	PG	TOTAL
HAMPTON	179	157	155	151		642
HAMPTON FALLS	22	27	30	24		103
NORTH HAMPTON	43	43	47	42		175
SEABROOK	115	100	86	61		362
<b>TOTALS</b>	<b>359</b>	<b>327</b>	<b>318</b>	<b>278</b>	<b>0</b>	<b>1282</b>

**Hampton Falls School District - Special Education Expenditures Summary**

	<u>2006-07</u>	<u>2007-08</u>
Federal Grants		
IDEA	44,272	42,484
Preschool	0	209
Federal Grants Total	44,272	42,484
	<u>2006-07</u>	<u>2007-08</u>
District Expenditures		
Salaries and Benefits	677,691	820,038
Professional Services	152,312	166,107
Legal Expenses	6,167	4,627
Tuition	367,639	395,957
Supplies and Equipment	6,416	4,830
Transportation	<u>34,572</u>	<u>44,687</u>
	1,244,797	1,436,245
District Revenues		
Medicaid	17,865	22,158
Catastrophic Aid	<u>114,880</u>	<u>275,112</u>
	132,745	297,270
District Total (Exp. less Revenues)	1,112,052	1,138,975



## Hampton Falls School District - Estimated Revenues and Credits

### HAMPTON FALLS SCHOOL DISTRICT ESTIMATED REVENUES FOR 2009-10

	2006-07 Actual	2007-08 Actual	2008-09 Estimated	2009-10 Projected
	Revenues	Revenues	Revenues	Revenues
<b>GENERAL FUND REVENUES</b>				
School Building Aid	\$2,029	\$2,105	\$0	\$0
Catastrophic Aid	114,880	275,112	222,459	200,000
Medicaid	17,865	22,158	20,000	20,000
Earnings on Investments	<u>24,190</u>	<u>7,275</u>	<u>10,000</u>	<u>10,000</u>
	\$158,964	\$306,650	\$252,459	\$230,000
<b>FOOD SERVICE REVENUES</b>				
Federal Reimbursement	\$12,540	\$12,806	\$12,000	\$12,000
USDA Commodities	4,348	5,351	4,500	4,500
State Reimbursement	1,559	1,470	1,400	1,400
School Lunch Sales	<u>78,822</u>	<u>81,733</u>	<u>80,000</u>	<u>80,000</u>
	\$97,269	\$101,360	\$97,900	\$97,900
<b>TOTAL ESTIMATED REVENUES</b>	<b>\$256,233</b>	<b>\$408,010</b>	<b>\$350,359</b>	<b>\$327,900</b>
<b>ADEQUATE EDUCATION GRANT</b>	<b>\$86,267</b>	<b>\$90,581</b>	<b>\$90,581</b>	<b>\$90,581</b>
<b>TRANSFER TO EXPENDABLE TRUST</b>	<b>\$15,000</b>	<b>\$0</b>		
<b>FUND BALANCE</b> 11/24/2008	<b>\$150,084</b>	<b>\$247,070</b>	<b>\$0</b>	<b>\$0</b>

### TOWN OF HAMPTON FALLS SCHOOL DISTRICT WARRANT - 2008 THE STATE OF NEW HAMPSHIRE

POLLS WILL NOT CLOSE BEFORE 8:00PM.

GIVEN UNDER OUR HANDS AND SEALS AT SAID HAMPTON FALLS THIS 23rd DAY OF JANUARY, 2008.

James Stevens Chairperson  
Jill Munir  
Ellen Christo  
Thomas Baker  
Wayne Skoglund  
**School Board**

A true copy of Warrant -- Attest: James Stevens Chairperson

Jill Munir  
Ellen Christo  
Thomas Baker  
Wayne Skoglund  
**School Board**

HAMPTON FALLS SCHOOL DISTRICT BUDGET 2009-10  
AS AMENDED AT DELIBERATIVE SESSION - 2/5/09

Acct.	DESC	EXPENDED 2005-06	EXPENDED 2006-07	EXPENDED 2007-08	BUDGETED 2008-09	ADMIN PROPOSED 2009-10	BOARD PROPOSED 2009-10	AS AMENDED DELIB SESSION 2/5/2009	FINAL ACTION 2009-10	DEFAULT BUDGET 2009-10
3110009-103	SALARIES - CERTIFIED STAFF	1,123,523	1,155,293	1,209,730	1,280,370	1,317,594	1,357,397	1,410,703		1,359,787
3110009-105	SALARIES - ED ASSOCS/AIDES/MONITORS	56,078	62,726	57,128	58,666	40,497	40,497	59,352		59,316
3110009-107	SALARIES - TUTORS	300	275	125	500	500	500	500		500
3110009-128	SALARIES - SUBSTITUTES	23,364	30,230	28,103	21,600	30,000	30,000	30,000		21,600
3110009-430	REPAIR/MAINTAIN EQUIPMENT	488	180	673	500	500	500	500		500
3110009-442	RENTAL/LEASE EQUIPMENT	11,237	8,138	7,608	6,300	7,000	7,000	7,000		6,300
3110009-610	SUPPLIES	27,698	27,801	32,447	33,000	33,990	33,990	33,990		33,000
3110009-641	BOOKS/PRINT MEDIA	8,447	7,450	8,843	8,930	6,725	6,725	6,725		8,930
3110009-739	EQUIPMENT	1,582	2,040	9,406	8,935	1,845	1,845	1,845		8,935
	<b>TOTAL - REGULAR EDUCATION</b>	<b>1,252,717</b>	<b>1,294,133</b>	<b>1,354,063</b>	<b>1,418,801</b>	<b>1,438,651</b>	<b>1,478,454</b>	<b>1,550,615</b>		<b>1,498,868</b>
3120012-102	SALARY - DIRECTORS/MGRS	72,791	74,793	77,672	77,672	82,402	81,402	81,402		80,002
3120012-103	SALARIES - CERTIFIED STAFF	185,629	234,548	232,707	244,582	261,568	261,568	261,568		261,568
3120012-104	SALARIES - SPECIALISTS	0	0	66,816	69,375	72,215	72,215	72,215		72,215
3120012-105	SALARIES - ED ASSOCS/AIDES/MONITORS	134,994	130,642	148,078	161,643	153,528	153,528	153,528		163,208
3120012-106	SALARIES - ASSOC-OUT-OF-DISTRICT	0	0	0	1	1	1	1		1
3120012-110	SALARY - CLERICAL	16,014	16,485	17,116	16,973	19,966	19,768	19,768		19,386
3120012-331	PROFESSIONAL SERVICES	180,591	144,377	163,907	179,280	163,208	163,208	163,208		163,208
3120012-332	EVALUATIONS/TESTING	4,321	7,935	2,200	11,500	4,500	4,500	4,500		4,500
3120012-333	LEGAL	243	6,167	4,627	4,500	4,500	4,500	4,500		4,500
3120012-534	POSTAGE	0	0	0	1,500	1,500	1,500	1,500		1,500
3120012-560	TUITION	172,555	367,639	395,957	460,783	427,623	427,623	427,623		427,623
3120012-580	TRAVEL REIMBURSEMENT	0	0	0	800	800	800	800		800
3120012-610	SUPPLIES	2,673	2,972	3,104	1,400	1,400	1,400	1,400		1,400
3120012-641	BOOKS/PRINT MEDIA	1,429	1,594	1,449	1,500	1,500	1,500	1,500		1,500
3120012-739	EQUIPMENT	0	1,850	277	455	265	265	265		265
3120012-810	DUES AND FEES	0	0	0	555	495	495	495		555
	<b>TOTAL - SPECIAL EDUCATION</b>	<b>771,240</b>	<b>989,002</b>	<b>1,113,910</b>	<b>1,232,519</b>	<b>1,195,471</b>	<b>1,194,273</b>	<b>1,194,273</b>		<b>1,202,231</b>
3140060-118	SALARIES - COACHES & ADVISORS	20,528	22,136	24,533	25,647	27,598	27,598	27,598		25,770
3140060-301	OFFICIALS/TRAINER	3,925	0	4,299	4,415	4,415	4,415	4,415		4,415
3140060-327	ADMISSIONS	0	0	0	0	1	1	1		0
3140060-610	SUPPLIES	4,778	3,198	4,736	4,690	4,690	4,690	4,690		4,690
3140060-739	EQUIPMENT	0	0	2,322	2,500	3,000	3,000	3,000		2,500
	<b>TOTAL - STUDENT ACTIVITIES</b>	<b>29,231</b>	<b>25,334</b>	<b>35,890</b>	<b>37,252</b>	<b>39,704</b>	<b>39,704</b>	<b>39,704</b>		<b>37,375</b>
3212029-103	SALARIES - CERTIFIED STAFF	28,486	29,412	30,545	31,720	32,941	32,941	32,941		32,941
3212029-610	SUPPLIES	525	212	479	500	500	500	500		500
	<b>TOTAL - GUIDANCE</b>	<b>29,011</b>	<b>29,624</b>	<b>31,024</b>	<b>32,220</b>	<b>33,441</b>	<b>33,441</b>	<b>33,441</b>		<b>33,441</b>

HAMPTON FALLS SCHOOL DISTRICT BUDGET 2009-10  
AS AMENDED AT DELIBERATIVE SESSION - 2/5/09

Acct.	DESC	EXPENDED 2005-06	EXPENDED 2006-07	EXPENDED 2007-08	BUDGETED 2008-09	ADMIN PROPOSED 2009-10	BOARD PROPOSED 2009-10	AS AMENDED DELIB SESSION 2/5/2009	FINAL ACTION 2009-10	DEFAULT BUDGET 2009-10
3213044-103	SALARIES - CERTIFIED STAFF	46,810	48,592	52,095	55,515	58,501	61,916	61,916		58,501
3213044-314	EMPLOYMENT EXAMS	210	425	300	273	400	400	400		400
3213044-326	PHYSICIAN SERVICES	1,200	2,400	1,200	1,200	1,200	1,200	1,200		1,200
3213044-610	SUPPLIES	1,057	1,288	2,785	1,325	1,200	1,200	1,200		1,325
3213044-739	EQUIPMENT	0	0	0	1	1	1	1		1
3213044-810	DUES AND FEES	0	0	0	125	125	125	125		125
	<b>TOTAL - HEALTH</b>	<b>49,277</b>	<b>52,705</b>	<b>56,380</b>	<b>58,439</b>	<b>61,427</b>	<b>64,842</b>	<b>64,842</b>		<b>61,552</b>
3215012-103	SALARIES - CERTIFIED STAFF	62,373	64,351	66,816	69,375	72,215	72,215	72,215		72,215
3215012-108	SALARIES - SPEECH ASST.	0	0	0	0	0	0	0		0
	<b>TOTAL - SPEECH</b>	<b>62,373</b>	<b>64,351</b>	<b>66,816</b>	<b>69,375</b>	<b>72,215</b>	<b>72,215</b>	<b>72,215</b>		<b>72,215</b>
3221009-125	SALARY- CURRICULUM/ PROF DEV	3,575	1,020	1,675	4,000	4,000	4,000	4,000		4,000
3221009-240	TUITION REIMBURSEMENT	5,334	3,520	6,696	5,600	5,600	5,600	5,600		5,600
3221009-321	TESTING	1,741	1,645	2,423	4,190	4,800	4,800	4,800		4,190
3221009-322	WORKSHOPS/SEMINARS	3,728	2,950	3,560	3,025	3,500	3,500	3,500		3,025
3221009-329	IN-SERVICE TRAINING	1,514	589	1,219	1,200	1,200	1,200	1,200		1,200
3221009-336	PROFESSIONAL DEVELOPMENT - SESPA	0	0	0	0	4,800	4,800	4,800		4,800
3221009-641	BOOKS/PRINT MEDIA	229	263	382	400	400	400	400		400
	<b>TOTAL - IMPROVEMENT OF INSTRUCTION</b>	<b>16,121</b>	<b>9,987</b>	<b>15,955</b>	<b>18,415</b>	<b>24,300</b>	<b>24,300</b>	<b>24,300</b>		<b>23,215</b>
3222042-103	SALARIES - CERTIFIED STAFF	38,510	39,887	44,606	47,874	50,916	50,916	50,916		50,916
3222042-105	SALARIES - ED ASSOCS/AIDES/MONITORS	2,376	2,989	2,353	2,414	1	1	1		2,414
3222042-430	REPAIR/MAINTAIN AV EQUIPMENT	191	0	0	400	400	400	400		400
3222042-610	SUPPLIES	538	378	651	600	600	600	600		600
3222042-611	SUPPLIES - AV/MEDIA	349	662	541	600	600	600	600		600
3222042-641	BOOKS/PRINT MEDIA	6,122	5,727	5,998	6,200	8,299	8,299	8,299		6,200
	<b>TOTAL - EDUCATIONAL MEDIA</b>	<b>48,086</b>	<b>49,643</b>	<b>54,149</b>	<b>58,088</b>	<b>60,816</b>	<b>60,816</b>	<b>60,816</b>		<b>61,130</b>
3222522-103	SALARIES - CERTIFIED STAFF	60,397	61,664	64,361	67,175	69,828	69,828	69,828		69,828
3222522-105	SALARIES - ED ASSOCS/AIDES/MONITORS	7,362	8,774	16,416	16,550	16,550	16,550	16,550		16,550
3222522-431	REPAIR/MAINTAIN COMPUTERS	5,266	1,721	4,752	5,300	4,320	4,320	4,320		5,300
3222522-612	SUPPLIES - COMPUTER	3,187	2,758	3,954	3,500	3,500	3,500	3,500		3,500
3222522-643	INFORMATION ACCESS FEES	240	0	81	1,444	180	180	180		180
3222522-644	SOFTWARE LICENSE/SUPPORT	3,086	3,001	10,215	10,702	5,262	5,262	5,262		10,702
3222522-650	SOFTWARE	1,801	1,010	1,297	1,721	860	860	860		1,721
3222522-734	NEW TECHNOLOGY EQUIPMENT	13,561	13,891	14,807	15,499	10,000	10,000	10,000		15,499
	<b>TOTAL - TECHNOLOGY</b>	<b>94,900</b>	<b>92,819</b>	<b>115,883</b>	<b>121,891</b>	<b>110,500</b>	<b>110,500</b>	<b>110,500</b>		<b>123,280</b>



HAMPTON FALLS SCHOOL DISTRICT BUDGET 2009-10  
AS AMENDED AT DELIBERATIVE SESSION - 2/5/09

Acct.	DESC	EXPENDED 2005-06	EXPENDED 2006-07	EXPENDED 2007-08	BUDGETED 2008-09	ADMIN PROPOSED 2009-10	BOARD PROPOSED 2009-10	AS AMENDED DELIB SESSION 2/5/2009	FINAL ACTION 2009-10	DEFAULT BUDGET 2009-10
3231000-117	SALARIES - DISTRICT OFFICERS	10,821	11,346	14,839	14,839	15,471	15,216	15,216		14,839
3231000-333	LEGAL	2,742	3,518	1,001	4,000	3,000	3,000	3,000		4,000
3231000-334	AUDIT	4,992	5,702	4,796	5,500	6,000	6,000	6,000		6,000
3231000-335	ANNUAL MEETING	2,306	3,117	2,278	2,440	2,440	2,440	2,440		2,440
3231000-534	POSTAGE	194	628	354	300	400	400	400		300
3231000-540	ADVERTISING	2,471	3,235	1,265	2,000	2,500	2,500	2,500		2,500
3231000-580	TRAVEL REIMBURSEMENT	0	0	0	300	1	1	1		300
3231000-810	DUES AND FEES	2,525	2,507	2,559	2,560	2,932	2,932	2,932		2,932
3231000-890	OTHER EXPENSES	625	2,472	1,714	3,000	3,000	3,000	3,000		3,000
	<b>TOTAL - BOARD OF EDUCATION</b>	<b>26,676</b>	<b>32,525</b>	<b>28,806</b>	<b>34,939</b>	<b>35,744</b>	<b>35,489</b>	<b>35,489</b>		<b>35,811</b>
3232000-311	SAU SERVICES	70,622	71,950	69,371	71,135	80,605	80,605	80,605		80,605
	<b>TOTAL - SAU SERVICES</b>	<b>70,622</b>	<b>71,950</b>	<b>69,371</b>	<b>71,135</b>	<b>80,605</b>	<b>80,605</b>	<b>80,605</b>		<b>80,605</b>
3241031-101	SALARY - ADMINISTRATION	94,686	99,527	103,008	110,413	99,993	98,804	98,804		97,139
3241031-110	SALARY - CLERICAL	32,862	32,490	33,446	33,446	35,485	35,131	35,131		34,445
3241031-128	SALARY - SUBSTITUTE	323	0	0	500	0	0	0		500
3241031-531	TELEPHONE	5,752	5,628	6,439	6,000	6,000	6,000	6,000		6,000
3241031-534	POSTAGE	2,129	1,868	2,300	2,500	1,000	1,000	1,000		2,500
3241031-610	SUPPLIES	2,847	2,745	4,305	2,750	2,750	2,750	2,750		2,750
3241031-810	DUES AND FEES	1,631	1,631	1,437	2,000	2,000	2,000	2,000		2,000
	<b>TOTAL - SCHOOL ADMINISTRATION</b>	<b>140,230</b>	<b>143,889</b>	<b>150,935</b>	<b>157,609</b>	<b>147,228</b>	<b>145,685</b>	<b>145,685</b>		<b>145,334</b>
3262026-111	SALARIES - CUSTODIANS	104,311	104,836	105,038	110,371	115,437	114,330	114,330		112,160
3262026-128	SALARIES - SUBSTITUTES	0	106	0	500	500	500	500		500
3262026-130	SALARIES - OVERTIME	0	0	5,905	500	500	500	500		500
3262026-340	CONSULTANTS	0	0	0	4,000	1	1	1		4,000
3262026-425	PEST CONTROL	1,917	422	512	557	520	520	520		557
3262026-426	FIRE EXTINGUISHERS	1,210	175	1,832	481	900	900	900		900
3262026-432	REPAIR/MAINTENANCE SERVICE	37,958	27,512	41,475	27,445	24,537	24,537	24,537		27,445
3262026-520	INSURANCE	11,205	13,979	15,372	15,000	15,000	15,000	15,000		15,000
3262026-610	SUPPLIES	10,220	11,180	14,458	11,000	12,000	12,000	12,000		11,000
3262026-622	ELECTRICITY	37,668	44,657	42,597	50,000	51,500	51,500	51,500		51,500
3262026-624	HEATING FUELS	34,747	27,245	39,227	40,000	48,450	48,450	48,450		48,450
3262026-720	RENOVATIONS	10,248	11,990	1,127	4,000	1	1	1		4,000
3262026-739	EQUIPMENT	20,545	3,756	8,341	6,330	5,508	5,508	5,508		6,330
3262026-896	TRAINING	284	370	205	300	300	300	300		300
	<b>TOTAL - BUILDINGS</b>	<b>270,313</b>	<b>246,228</b>	<b>276,089</b>	<b>270,484</b>	<b>275,154</b>	<b>274,047</b>	<b>274,047</b>		<b>282,642</b>
3263026-422	SNOW REMOVAL	5,525	4,910	13,900	5,000	7,000	7,000	7,000		5,000
3263026-424	LAWN MOWING/CARE	7,524	7,074	7,356	6,820	7,120	7,120	7,120		6,820
3263026-433	GROUNDS REPAIR	1,546	3,127	7,246	5,450	5,450	5,450	5,450		5,450
	<b>TOTAL - GROUNDS</b>	<b>14,595</b>	<b>15,111</b>	<b>28,502</b>	<b>17,270</b>	<b>19,570</b>	<b>19,570</b>	<b>19,570</b>		<b>17,270</b>

HAMPTON FALLS SCHOOL DISTRICT BUDGET 2009-10  
AS AMENDED AT DELIBERATIVE SESSION - 2/5/09

Acct.	DESC	EXPENDED 2005-06	EXPENDED 2006-07	EXPENDED 2007-08	BUDGETED 2008-09	ADMIN PROPOSED 2009-10	BOARD PROPOSED 2009-10	AS AMENDED DELIB SESSION 2/5/2009	FINAL ACTION 2009-10	DEFAULT BUDGET 2009-10
3272109-515	TRANSPORTATION - CONTRACT	87,459	141,723	149,698	152,343	157,294	157,294	157,294		157,294
3272212-516	TRANSPORTATION - SPEC. NEEDS	66,952	34,572	44,687	96,170	51,766	51,766	51,766		51,766
3272460-517	TRANSPORTATION - ATHLETICS	2,625	4,019	3,023	3,800	4,000	4,000	4,000		3,800
3272509-518	TRANSPORTATION - FIELD TRIPS	3,274	4,350	3,026	3,800	500	500	500		3,800
3272509-519	TRANSPORTATION - OTHER	0	1,567	4,795	0	1	1	1		0
	<b>TOTAL - TRANSPORTATION</b>	<b>160,310</b>	<b>186,231</b>	<b>205,229</b>	<b>256,113</b>	<b>213,561</b>	<b>213,561</b>	<b>213,561</b>		<b>216,660</b>
3511000-910	PRINCIPAL PAYMENT	33,000	35,000	40,000	40,000	45,000	45,000	45,000		45,000
3512000-830	INTEREST PAYMENT	56,532	55,337	53,638	51,638	49,513	49,513	49,513		49,513
	<b>TOTAL - DEBT SERVICE</b>	<b>89,532</b>	<b>90,337</b>	<b>93,638</b>	<b>91,638</b>	<b>94,513</b>	<b>94,513</b>	<b>94,513</b>		<b>94,513</b>
3290000-211	HEALTH INSURANCE	363,075	392,279	414,850	475,253	517,852	517,852	585,549		567,230
3290000-212	DENTAL INSURANCE	16,881	18,137	16,591	16,968	17,736	17,736	20,076		19,401
3290000-213	LIFE INSURANCE	2,560	3,340	4,004	4,050	4,154	4,154	4,504		4,196
3290000-214	L.T.D. INSURANCE	10,679	10,014	11,702	13,348	13,162	13,157	14,219		13,899
3290000-220	FICA	156,327	164,885	176,472	201,395	206,969	210,029	215,549		210,168
3290000-230	RETIREMENT	84,118	88,029	155,869	153,954	176,045	175,927	190,008		185,564
3290000-250	UNEMPLOYMENT INSURANCE	2,517	2,377	2,533	4,475	2,705	2,746	2,869		2,747
3290000-260	WORKERS COMPENSATION	7,176	8,892	10,491	11,847	9,469	9,609	9,932		9,616
3290000-280	SICK DAY BUYBACK	0	0	1,620	4,800	8,400	9,224	9,224		8,400
3290000-810	DUES AND FEES	0	0	0	0	1,008	1,008	1,008		1,008
	<b>TOTAL - EMPLOYEE BENEFITS</b>	<b>643,333</b>	<b>687,953</b>	<b>794,132</b>	<b>886,090</b>	<b>957,500</b>	<b>961,442</b>	<b>1,052,938</b>		<b>1,022,229</b>
3522100-930	TRANSFER TO FOOD SERVICE	0	0	0	0	15,000	15,000	15,000		15,000
	<b>TOTAL - INTERFUND TRANSFER</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>		<b>15,000</b>
	<b>TOTAL GENERAL FUND</b>	<b>3,768,567</b>	<b>4,081,822</b>	<b>4,490,772</b>	<b>4,832,278</b>	<b>4,875,400</b>	<b>4,918,457</b>	<b>5,082,114</b>		<b>5,023,371</b>
3312030-102	SALARY - DIRECTORS/MGRS	32,236	33,409	35,127	34,865	37,527	37,163	37,163		36,434
3312030-111	SALARIES - WORKERS	23,025	22,483	24,094	24,015	28,294	28,022	28,022		27,472
3312030-128	SALARIES - SUBSTITUTES	29	0	0	200	1	1	1		1
3312030-220	FICA	4,132	4,176	4,363	0	0	0	0		0
3312030-432	REPAIR/MAINTENANCE SERVICE	0	0	0	2,560	1,350	1,350	1,350		1,350
3312030-614	SUPPLIES - NON-FOOD	3,593	3,939	2,578	4,500	4,500	4,500	4,500		4,500
3312030-630	SUPPLIES - MILK & FOOD	45,245	45,669	46,631	60,000	60,000	60,000	60,000		60,000
3312030-631	SUPPLIES - USDA COMMODITIES	0	3,719	4,805	5,000	5,000	5,000	5,000		5,000
3312030-739	EQUIPMENT	0	0	0	1,000	1	1	1		1
	<b>TOTAL - FOOD SERVICE</b>	<b>108,260</b>	<b>113,395</b>	<b>117,598</b>	<b>132,140</b>	<b>136,673</b>	<b>136,037</b>	<b>136,037</b>		<b>134,758</b>
	<b>TOTAL OPERATING BUDGET</b>	<b>3,876,827</b>	<b>4,195,217</b>	<b>4,608,370</b>	<b>4,964,418</b>	<b>5,012,073</b>	<b>5,054,494</b>	<b>5,218,151</b>		<b>5,158,129</b>

HAMPTON FALLS SCHOOL DISTRICT BUDGET 2009-10  
AS AMENDED AT DELIBERATIVE SESSION - 2/5/09

Acct.	DESC	EXPENDED 2005-06	EXPENDED 2006-07	EXPENDED 2007-08	BUDGETED 2008-09	ADMIN PROPOSED 2009-10	BOARD PROPOSED 2009-10	AS AMENDED DELIB SESSION 2/5/2009	FINAL ACTION 2009-10	DEFAULT BUDGET 2009-10
	WARRANT ART - SESPA NEGOTIATIONS	INC ABOVE	INC ABOVE	0	0	9,803	9,803	9,803	0	0
	WARRANT ART - FEASIBILITY STUDY	0	0	0	0	0	0	0	0	0
	WARRANT ART - EXPEND TRUST -SPED	0	0	0	0	0	0	0	0	0
	WARRANT ART - EXPEND TRUST -TECH	0	0	0	0	0	0	0	0	0
	WARRANT ART - WATER TREATMENT	0	38,670	0	0	0	0	0	0	0
	WARRANT ART - LIGHTING	0	20,650	0	0	0	0	0	0	0
	TOTAL -WARRANT ARTICLES	0	59,320	0	0	9,803	9,803	9,803	0	0
	TOTAL BUDGET	3,876,827	4,254,537	4,608,370	4,964,418	5,021,876	5,064,297	5,227,954	0	5,158,129



## VITAL STATISTICS 2008

### BIRTHS

<u>DATE</u>	<u>CHILD</u>	<u>BIRTHPLACE</u>	<u>PARENTS</u>
01/16/08	Hurrie, Cailin Margaret Elizabeth	Exeter, NH	Hurrie, Paul & Julie
01/16/08	Hurrie, Connor Michael	Exeter, NH	Hurrie, Paul & Julie
02/07/08	Olofson, Ailey Catherine	Exeter, NH	Olofson, Troy & O'Brien-Olofson, Kerry
03/21/08	Mitchell, Ella Jane McQuillan	Exeter, NH	Mitchell James & Alizza
04/03/08	Tucker, Emily Jane	Exeter, NH	Tucker, Jason & Danielle
04/21/08	Pearson, Nicholas David	Portsmouth, NH	Pearson, Nicholas & Crystal
04/25/08	Mitchell, Alec Brooks	Exeter, NH	Mitchell, Theodore & Lisa
05/02/08	Carnes, Cam Daniel	Exeter, NH	Carnes, Jason & Murphy, Julie
05/09/08	Cash, Blake Tanny	Exeter, NH	Cash, Corey & Jennifer
05/11/08	Gandt, Reese Patricia	Exeter, NH	Gandt, David & Donna
07/14/08	Powell, Tanner Jasen	Exeter, NH	Powell, Travis & Skoglund, Elizabeth
08/21/08	Carter, Olivia Yambeko Lindelani	Exeter, NH	Carter, Jennifer
09/02/08	Syvinski, Alexander Daniel	Exeter, NH	Syvinski, Daniel & Nicole
09/25/08	Odom, Anna Elizabeth	Exeter, NH	Odom, Dan & Lauren
11/26/08	Nichols, Alexander Timothy	Exeter, NH	Nichols, Timothy & Erin
11/30/08	Bateman, Dakota Charles	Exeter, NH	Bateman, Gregory & Erin
12/12/08	Brazeal, Kash Thomas	Exeter, NH	Brazeal, Derrick & Heather

### MARRIAGES

<u>DATE</u>	<u>GROOM &amp; BRIDE</u>	<u>RESIDENCE</u>
03/11/08	Phillips, Authur F. Agustina, Anita	Hampton Falls, NH Exeter, NH
05/17/08	Carnes, Jason D. & Murphy, Julie A.	Hampton Falls, NH Hampton Falls, NH
07/04/08	Flood, Brian E. & Carbonneau, Samantha K.	Hampton Falls, NH Exeter, NH
09/05/08	Price, Edward C. Garretson, Alice E.	Hampton Falls, NH Sun City Center, FL
09/07/08	Shea, Thomas A. Dumont, Jillian M.	Hampton Falls, NH Hampton Falls, NH
09/13/08	Schrempf, Richard A. Daddario, Kristin M.	Hampton Falls, NH Hampton Falls, NH

### DEATHS

<u>DATE</u>	<u>NAME</u>	<u>PLACE OF DEATH</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S MAIDEN</u>
01/08	Perkins, Richard	Dover	Perkins, Maurice	Blake, Grace
03/01	Kenney, Janet	Exeter	Mitchell, Henry	Griffith, Martha
03/05	Libby, Alma	Exeter	Unknown	Libby, Jeanette
04/26	Higginson, Evelyn	Exeter	Lescarbeau, Ralph	Heggelund, Martha
04/28	Aloia, Dominic	Exeter	Aloia, John	Gaitana, Maria
05/28	Curtis, Frank	Hampton Falls	Curtis, Byron	Malloch, Mildred
06/17	Stallard, Donald	Hampton Falls	Stallard, Albert	Scharenberg, Rhoda
06/27	Johnson, Winslow	Exeter	Johnson, Harold	Gray, Hazel
10/06	Agosta, Tracy	Hampton Falls	Agosta, Richard	Thompson, Pauline
11/09	Martin, Phyllis	Hampton Falls	Whittaker, Arthur	Webster, Harriet

# LOCAL GOVERNMENT OPERATIONAL CHART

## SELECTMEN

### Town Administrator

<b>Police Chief</b>	<b>Fire Chief/EMD</b>	<b>Road Agent</b>	<b>Administrative Assistant</b>	<b>Tax Collector</b>	<b>BI/Health/CEO</b>	<b>Assessor</b>	<b>Welfare Officer</b>
Employees	Employees	Contract	Employee	Employee	Employee	Employee	Contract

### Elected Officials

<b>Cemetery Trustees</b>	<b>Library Trustees</b>	<b>Planning Board</b>	<b>Supervisors of Checklist</b>	<b>Town Clerk</b>	<b>Treasurer</b>	<b>Trustees of Trust Funds</b>
Volunteers Employee	Employees Volunteers	Employees Volunteers	Volunteers	Employees	Employee	Volunteers
Capital Improvement Program Committee Ordinance and Regulations Committee Roads Committee/Employee						

### Appointed by Selectmen

<b>Conservation Commission</b>	<b>Energy Committee</b>	<b>Heritage Commission</b>	<b>Highway Safety Committee</b>	<b>Joint Loss Management Committee</b>	<b>Recreation Commission</b>	<b>Solid Waste &amp; Recycling Committee</b>	<b>Zoning Board of Adjustment</b>
Employee/ Volunteers	Volunteers	Volunteers	Volunteer Employees	Volunteer Employees	Town Improvement Committee	Volunteers	Employee/ Volunteers

*And all study committees which may become necessary*

**The Library, School and Town are each separate political entities;**

**80+/- Volunteer Town Positions – 8 Paid Full-Time Town Employees, 50 +/- Part-Time/Seasonal Town Employees**

