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# Annual Town and School Report Clarksville New Hampshire 2018

Photo Courtesy of Helene Dionne



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# CLARKSVILLE

NEW HAMPSHIRE

NHSL - CONCORD

MAY 30 2019

# 2018

NHSL - CONCORD

MAY 30 2019

# ANNUAL TOWN REPORT

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# ANNUAL REPORT OF SCHOOL DIRECTORS



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**TOWN of CLARKSVILLE  
PUBLIC OFFICE HOURS:**

**MONDAY:** 1:00 PM to 5:00 PM

**TUESDAY:** 9:00 AM to 12:00 PM  
1:00 PM to 5:00 PM

**WEDNESDAY:** 1:00 PM to 5:00 PM

**THURSDAY:** 9:00 AM to 12:00 PM  
1:00 PM to 5:00 PM

**FRIDAY:** CLOSED

**SATURDAY:** CLOSED

**SUNDAY:** CLOSED

**HOLIDAYS: CLOSED!**

**SELECTMEN MEETING:**

**EVERY OTHER MONDAY 6:00 PM UNTIL BUSINESS IS COMPLETED.**

**CONTACT INFORMATION:**

**OFFICE PHONE NUMBER: (603) 246-7751**

**OFFICE FAX NUMBER: (603) 246-3480**

**E-MAIL ADDRESS: [twnc Clark@yahoo.com](mailto:twnc Clark@yahoo.com)**

## 2018 Elected Town Officers

<u>OFFICE:</u>	<u>TERM:</u>	<u>OFFICERS:</u>	<u>END of TERM:</u>
Select Board:	3 Years	<b>Ramon F. DeMaio</b> Melvin C. Purrington Judith E. Roche	<b>3/12/2019</b> 3/10/2020 3/09/2021
Town Clerk/Tax Collector	3 Years	<b>Helene L. Dionne</b>	<b>3/12/2019</b>
Treasurer	1 Year	<b>Anne M. Sullivan</b>	<b>3/12/2019</b>
Auditors	2 Years	<b>Dennis Sillon</b> Sheli M. Aldridge	<b>3/12/2019</b> 3/10/2020
Moderator	2 Years	Edward M. Sullivan	3/10/2020
Supervisor Checklist	6 Years	Carolyn D. Eidell Patricia A. Drown Julie M. Semprebou	3/10/2020 3/08/2022 3/12/2024
Road Agent	2 Years	Laurent Rancourt	3/10/2020
Trustee Trust Fund	3 Years	<b>Robert J. Wilbur</b> Julie M. Semprebou Michel A. Dionne	<b>3/12/2019</b> 3/10/2020 3/09/2021
Cemetery Trustee	3 Years	<b>Ramon F. DeMaio</b> Melvin C. Purrington Judith E. Roche	<b>3/12/2019</b> 3/10/2020 3/09/2021
School Board Members	3 Years	<b>Judith E. Roche</b> Michel A. Dionne Betsy Gray (resigned / moved) <b>Heather Mitchell (appointed)</b>	<b>3/12/2019</b> 3/10/2020 3/09/2021 <b>3/12/2019</b>

### APPOINTED POSITIONS:

Ballot Clerks	Rondi J. Howell and Russell Wood
Deputy Town Clerk/Tax Collector	Vacant
Custodian	Wilmont M. Carney
Emergency Management Director	Robert R. Martin
Health Officer	Kathleen Domanico
Police	Chief John LeBlanc
Fire Warden	Russell W. Wood
Deputy Fire Warden	Bruno Matthieu
Issuing Agents	Helene Dionne
Sexton	Carolyn Therrien



**SELECTMEN'S REPORT  
YEAR ENDING 2018**

	<b>ACRES:</b>		<b>VALUE:</b>
<b>RESIDENTIAL:</b>	LAND	2,577.31	\$ 12,429,200.00
	BUILDINGS		\$ 24,081,400.00
<b>COMMERCIAL:</b>	LAND	49.28	\$ 259,400.00
	BUILDINGS		\$ 866,400.00
<b>MOBILE HOME:</b>	BUILDINGS		\$ 1,057,500.00
<b>LAND ONLY CURRENT USE:</b>		32,767.77	\$ 1,417,174.00
<b>PUBLIC UTILITIES:</b>			\$ 1,308,900.00
<b>TOTAL VALUE BEFORE EXEMPTIONS:</b>			\$ 41,419,974.00
<b>TOTAL ACRES:</b>		<b>35,394.36</b>	
<b>TAX EXEMPTION TOTALS:</b>			\$ (35,000.00)

Net value on which the tax rate for Municipal, County & Local Education is computed.	<b>\$ 41,384,974.00</b>
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Less Utilities	\$ (1,308,900.00)
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Net value without Utilities on which tax rate for State Education is computed.	<b>\$ 40,076,074.00</b>
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TAX RATE	2018	2017	2016	2015	2014	2013
MUNICIPAL	\$ 2.43	\$ 1.08	\$ 1.09	\$ 0.96	\$ 0.18	\$ 0.89
COUNTY	\$ 6.09	\$ 5.98	\$ 5.59	\$ 5.02	\$ 4.91	\$ 5.29
STATE EDUCATION	\$ 2.61	\$ 2.56	\$ 2.36	\$ 2.57	\$ 2.65	\$ 2.70
LOCAL EDUCATION	\$ 6.82	\$ 9.61	\$ 7.92	\$ 7.97	\$ 7.81	\$ 5.22
<b>TOTAL TAX RATE</b>	<b>\$ 17.95</b>	<b>\$ 19.23</b>	<b>\$ 16.96</b>	<b>\$ 16.52</b>	<b>\$ 15.55</b>	<b>\$ 14.10</b>

**SCHEDULE OF TOWN  
PROPERTY**

<u>DESCRIPTION:</u>	<u>VALUE:</u>
TOWN HALL BUILDING	\$101,900.00
FURNITURE & EQUIPMENT	\$ 29,000.00
YOUNG & PERRY CEMETERIES	\$ 35,200.00
ONE ACRE LAND ON ROUTE 145	\$ 18,500.00
ONE ACRE LAND ON MOOSE MOUNTAIN ROAD	\$ 17,600.00
R. O. W.	\$ 19,400.00
TAX DEEDED PROPERTY R2-79-2 (Rue Bunnell)	\$ 33,600.00
TAX DEEDED PROPERTY R8-1-15 (Bressette Road)	\$ 18,500.00
<b>TOTAL VALUE OF TOWN PROPERTIES:</b>	<b>\$273,700.00</b>



New Hampshire  
Department of  
Revenue  
Administration

2018  
\$17.95

## Tax Rate Breakdown Clarksville

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$100,184	\$41,384,974	\$2.43
County	\$252,188	\$41,384,974	\$6.09
Local Education	\$282,422	\$41,384,974	\$6.82
State Education	\$104,650	\$40,076,074	\$2.61
<b>Total</b>	<b>\$739,444</b>		<b>\$17.95</b>

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
<b>Total</b>			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$739,444
War Service Credits	(\$8,050)
Village District Tax Effort	
Total Property Tax Commitment	\$731,394

*Stephan Hamilton* 10/16/2018

Stephan Hamilton  
Director of Municipal and Property Division  
New Hampshire Department of Revenue Administration

## Appropriations and Revenues

### Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$335,410	
Net Revenues (Not Including Fund Balance)		(\$244,497)
Fund Balance Voted Surplus		\$0
Fund Balance to Reduce Taxes		\$0
War Service Credits	\$8,050	
Special Adjustment	\$0	
Actual Overlay Used	\$1,221	
<b>Net Required Local Tax Effort</b>	<b>\$100,184</b>	

### County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$252,188	
<b>Net Required County Tax Effort</b>	<b>\$252,188</b>	

### Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$449,300	
Net Cooperative School Appropriations		
Net Education Grant		(\$62,228)
Locally Retained State Education Tax		(\$104,650)
<b>Net Required Local Education Tax Effort</b>	<b>\$282,422</b>	
State Education Tax	\$104,650	
State Education Tax Not Retained	\$0	
<b>Net Required State Education Tax Effort</b>	<b>\$104,650</b>	

## Valuation

### Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$41,384,974	\$41,144,282
Total Assessment Valuation without Utilities	\$40,076,074	\$39,671,782

### Village (MS-1V)

Description	Current Year
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TOWN of CLARKSVILLE  
FINANCIAL STATEMENT 2018

**ASSETS:**

Check Book Balance: December 31, 2018	\$ 140,248.76
Deposit In Transit 01-03-2019	\$ 37,752.44
Unredeemed Taxes: December 31, 2018	\$ 39,015.99
Uncollected Taxes: December 31, 2018	\$ 82,280.23
Investment Fund: December 31, 2018	\$ 372,386.56
Liens Deeded to Municipality For Year 2018	<u>\$ -</u>
<b>TOTAL ASSETS: December 31, 2018</b>	<b>\$ 671,683.98</b>

**LIABILITIES:**

Due to School District: December 31, 2018	(\$162,072.00)
<b>TOTAL LIABILITIES: December 31, 2018</b>	<b><u>(\$162,072.00)</u></b>
<b>NET ASSETS: December 31, 2018</b>	<b><u>\$ 509,611.98</u></b>

# TOWN WARRANT

CLARKSVILLE, NEW HAMPSHIRE

**POLLS OPEN at 11:00 AM and CLOSE at 5:30 PM**

To the inhabitants of the Town of Clarksville, in the County of Coos, in the State of New Hampshire, **qualified** to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Clarksville on Tuesday, the 12<sup>th</sup> day of March 2019 to act upon the following subjects:

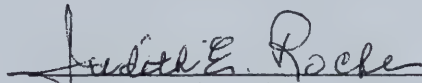
1. To bring in your ballots for the election of Town Officers to be elected by ballot for the year ensuing.

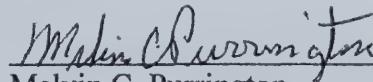
**The Town Business Meeting shall begin immediately following the close of the School Business Meeting.**

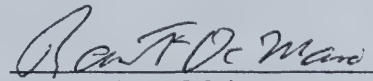
2. To see if the Town will vote to raise and appropriate the sum of \$193,475.00 for **General Government**. (Select Board Recommend this Article.)
3. To see if the Town will vote to raise and appropriate the sum of \$150,000.00 for **General Road Maintenance** (Summer, Winter and General Expenses) **Re-Surfacing, Winter Sand and Salt**. (Select Board Recommend this Article.)
4. To transact any other business that may legally come before this meeting.

Given under our hands and seal, this the nineteenth (19th) day of February, Two Thousand and Nineteen

Selectmen  
of  
Clarksville

  
Judith E Roche, Chair

  
Melvin C. Purrington

  
Ramon F. DeMaio

**Any person with a physical disability who needs assistance to attend the Town Meeting and/or needs assistance while at the Town Meeting is to call the Town Office at (603) 246-7751.**

**2019 BUDGET**  
Town of Clarksville, NH

Appropriations and Estimates of Revenue for the Ensuing Year:  
January 1, 2019 to December 31, 2019

Purpose of Appropriation	Warrant Article Number	Appropriation Prior Year 2018	Actual 2018 Expense	2019 Recommended Appropriation
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*General Government:*

4130	Executive:	2	\$ 65,000.00	\$ 63,217.87	\$ 67,000.00
4140	Election, Reg., Vital Statistic:	2	\$ 1,500.00	\$ 1,929.86	\$ 1,400.00
4152	Re-evaluation of Property:	2	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
4153	Legal Expense:	2	\$ 2,000.00	\$ 696.82	\$ 2,000.00
4194	General Government Building:	2	\$ 9,000.00	\$ 10,432.83	\$ 9,000.00
4195	Cemeteries:	2	\$ 6,000.00	\$ 6,500.00	\$ 3,000.00
4196	Insurance:	2	\$ 2,000.00	\$ 1,903.66	\$ 3,500.00
4197	Advertising & Regional Assoc. Dues:	2	\$ 2,100.00	\$ 1,815.89	\$ 2,000.00
4199	Other General Government:		\$ 500.00	\$ 906.50	\$ 1,000.00
4210	Police	2	\$ 5,000.00	\$ 3,533.18	\$ 2,000.00
4215	Ambulance:	2	\$ 30,000.00	\$ 28,237.32	\$ 30,000.00
4220	Fire:	2	\$ 13,000.00	\$ 11,022.43	\$ 13,000.00
4290-4298	Emergency Management -- Perambulation Town Lines	2	\$ 3,000.00	\$ 3,107.15	\$ -
4299	Communications: Dispatch	2	\$ 10,000.00	\$ 5,000.00	\$ 12,000.00
4321	Pittsburg Dump Closure:	2	\$ -	\$ 1,405.20	\$ -
4323	Pittsburg Transfer Station:	2	\$ 24,560.00	\$ 24,610.00	\$ 24,700.00
4324	County Recycling:	2	\$ 1,800.00	\$ 1,705.00	\$ 2,300.00
4326	Sewage Collection & Disposal:	2	\$ -	\$ -	\$ -
4414	Animal Control	2	\$ 200.00	\$ 104.00	\$ 200.00
4415	Health Agencies & Hospitals:	2	\$ 2,450.00	\$ 2,450.00	\$ 2,450.00
4441	Direct Assistance & Tri Cap:	2	\$ 800.00	\$ 800.00	\$ 800.00
4520-29	Parks & Recreation:	2	\$ -	\$ 100.00	\$ 100.00
4550	Library:	2	\$ -	\$ -	\$ 400.00
4909	Improvements Other Than Bldgs.	2	\$ 4,500.00	\$ 4,548.00	\$ 4,625.00
<b>TOTAL:</b>			<b>\$ 195,410.00</b>	<b>\$ 186,025.71</b>	<b>\$ 193,475.00</b>

*Highways/Streets & Bridges:*

4312	Highways/Streets	3	\$ 140,000.00	\$ 134,240.82	\$ 150,000.00
<b>TOTAL:</b>			<b>\$ 140,000.00</b>	<b>\$ 134,240.82</b>	<b>\$ 150,000.00</b>

<b>TOTAL DEBIT :</b>	<b>\$ 335,410.00</b>	<b>\$ 320,266.53</b>	<b>\$ 343,475.00</b>
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Transfer From CD to General Account		\$ 50,000.00	
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**2019 BUDGET**  
Town of Clarksville, NH

Appropriations and Estimates of Revenue for the Ensuing Year:  
January 1, 2019 to December 31, 2019

SOURCE of REVENUE	ESTIMATED REVENUE Prior Year 2018	Actual 2018 Revenue	ESTIMATED REVENUE 2019
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Taxes:

3120	Land Use Change Tax:	\$ 7,670.00	\$ 7,670.00	\$ 4,000.00
3185	Yield (Timber) Tax:	\$ 40,500.00	\$ 41,018.31	\$ 15,000.00
3186	Payment in Lieu of Taxes:	\$ 51,645.00	\$ 48,952.44	\$ 48,000.00
3187	Excavation Tax:	\$ 100.00	\$ 113.96	\$ 100.00
3190	Interest & Penalties on Taxes:	\$ 15,000.00	\$ 16,348.79	\$ 17,000.00

Licenses, Permits and Fees:

3220	Motor Vehicle Pemits Fees:	\$ 80,000.00	\$ 91,585.75	\$ 85,000.00
3290	Other Licenses Permits & Fees:	\$ 2,000.00	\$ 2,275.00	\$ 2,000.00

From Federal Government:

3311	FEMA	\$ -	\$ -	\$ -
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From State:

3351	Shared Revenue:	\$ -	\$ -	\$ -
3352	Meals and Rooms Tax:	\$ 13,000.00	\$ 14,039.81	\$ 13,000.00
3353	Highway Block Grant:	\$ 15,000.00	\$ 21,239.08	\$ 15,000.00
3356	State & Federal Forest Land Reimbursement	\$ -	\$ 261.04	\$ -
3359	Other: (Hazard Mitigation)	\$ 6,000.00	\$ 6,000.00	\$ -

Charges for Services:

3401	Income from Departments	\$ 100.00	\$ 596.39	\$ 300.00
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Miscellaneous Revenue:

3501	Sale of Municipal Property:	\$ -	\$ -	\$ -
3502	Interest on Investments:	\$ 7,000.00	\$ 7,866.69	\$ 7,000.00
3503	Refund or Reimbursements	\$ -	\$ 2,686.56	\$ -

Interfund Operating Transfers In:

3915	From Capital Reserve Fund:	\$ -	\$ -	\$ -
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<b>TOTAL CREDIT:</b>	<b>\$ 238,015.00</b>	<b>\$ 260,653.82</b>	<b>\$ 206,400.00</b>
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Other Financing Sources:

Transfer from CD to General Account	\$ -	\$ 50,000.00	\$ -
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<b>**BUDGET SUMMARY**</b>	<b>Prior Year</b>	<b>Ensuing Year</b>
Operating Budget Appropriations Recommended:	\$ 335,410.00	\$ 343,475.00
Special Warrant Articles Recommended:	\$ -	\$ -
Total Appropriations Recommended:	\$ 335,410.00	\$ 343,475.00
Less: Amount of Estimated Revenue & Credits	\$ (203,200.00)	\$ (206,400.00)
Estimated Amount of Taxes to be Raised	\$ 132,210.00	\$ 137,075.00

**SOURCE of REVENUE**  
January 1, 2018 to December 31, 2018

	<u><b>TAX REVENUE:</b></u>	<u><b>TOTAL:</b></u>
<b>3110</b>	<u><b>PROPERTY TAXES:</b></u>	
	2017 Real Estate Taxes: \$ 77,042.19	
	2018 Real Estate Taxes: \$ 650,218.65	
	<b>TOTAL PROEPRTY TAXES:</b>	<b>\$ 727,260.84</b>
	<u><b>REDEEMED REAL ESTATE TAXES:</b></u>	
	2017 Redeemed Lien \$ 6,220.46	
	2016 Redeemed Lien \$ 12,135.55	
	2015 Redeemed Lien \$ 13,052.73	
	2014 Redeemed Lien \$ 627.63	
	<b>TOTAL REDEEMED REAL ESTATE TAXES:</b>	<b>\$ 32,036.37</b>
<b>3120</b>	<u><b>LAND USE CHANGE TAXES:</b></u>	
	Land Use Change Taxes \$ 7,670.00	
	<b>TOTAL LAND USE CHANGE TAXES:</b>	<b>\$ 7,670.00</b>
<b>3185</b>	<u><b>TIMBER YIELD TAXES:</b></u>	
	Timber Yield Taxes 2018 \$ 41,018.31	
	<b>TOTAL TIMBER YIELD TAXES:</b>	<b>\$ 41,018.31</b>
<b>3186</b>	<u><b>PAYMENT IN LIEU OF TAXES:</b></u>	
	Murphy Dam 2018 \$ 11,200.00	
	Water Resource Board 2018 \$ 37,752.44	
	<b>TOTAL PAYMENT IN LIEU OF TAXES:</b>	<b>\$ 48,952.44</b>
<b>3187</b>	<u><b>EXCAVATION TAXES:</b></u>	
	Excavation Taxes 2018 \$ 113.96	
	<b>TOTAL EXCAVATION TAXES:</b>	<b>\$ 113.96</b>
<b>3190</b>	<u><b>INTEREST &amp; PENALTIES ON DELINQUENT TAXES:</b></u>	
	Interest on Real Estate Taxes: \$ 7,307.71	
	Interest on Redeemed Lien Taxes: \$ 9,041.08	
	<b>TOTAL INTEREST &amp; PENALTIES ON DELINQUENT TAXES:</b>	<b>\$ 16,348.79</b>
	<u><b>LICENCES, PERMITS &amp; FEES:</b></u>	
<b>3220</b>	Motor Vehicle Permits: \$ 91,585.75	
<b>3290</b>	<u><b>Other Licenses Permits &amp; Fees:</b></u>	
	UCC Filings & Discharge (State of NH) \$ 120.00	
	C T A (Title Applications) Fees: \$ 136.00	
	Dog Licenses (Group and Tags) & Penalties \$ 426.50	
	Current Use Application Fee \$ 20.00	



**SOURCE of REVENUE**

January 1, 2018 to December 31, 2018

N S F Check Fees	\$	-
Pole License Fee	\$	-
Municipal Agent Fees (MAF)	\$	1,362.50
<b>TOTAL LICENSES, PERMITS &amp; FEES:</b>		<b>\$ 93,650.75</b>

**STATE REVENUE:**

<b>3352</b>	Meals and Rooms Tax Distribution	\$	14,039.81
<b>3353</b>	Highway Block Grant	\$	21,239.08
<b>3356</b>	State/Fed. Forest Land Reimbursement	\$	261.04
<b>3359</b>	Other: Hazard Mitigation	\$	6,000.00
	<b>TOTAL STATE REVENUE:</b>		<b>\$ 41,539.93</b>

**3401-3406 INCOME FROM DEPARTMENTS:**

	Culverts (2)	\$	167.64
	Sale of Voter Checklist	\$	200.00
	Lot Merger Application Fee	\$	10.00
	Photocopies	\$	208.75

**3402 Vital Statistics:**

	Births--State	\$	24.00
	Births--Town	\$	21.00
	Marriages--State	\$	59.00
	Marriages--Town	\$	21.00
	Deaths--State	\$	33.00
	Deaths--Town	\$	32.00
	Other--State	\$	16.00
	Other--Town	\$	14.00

**TOTAL INCOME FROM DEPARTMENTS: \$ 806.39**

**MICELLANEOUS REVENUES:**

**3501 Sale of Municipal Property:**

**Cemetery Lot Sale:**

	Perry Cemetery	\$	-
	Young Cemetery	\$	-
	Sale of Tax Deeded Property	\$	-

**3502 Interest on Investments \$ 7,866.69**

**3503-3509 Reimbursements:**

	1/2 '16 Reimbursement Fire Warden	\$	260.08
	Postage Reimbursement	\$	16.70
	Laurent Rancourt One Load of Winter Salt	\$	2,409.78

**TOTAL MISCELLANEOUS REVENUES: \$ 10,553.25**

**TOTAL REVENUE FOR YEAR 2018 \$ 1,019,951.03**

From CD Fund Transfer to General Account

\$ 50,000.00

**TOTAL CD FUND TRANSFER to GENERAL ACCOUNT**

**\$ 50,000.00**

**EXPENSE SUMMARY 2018**  
**January 1, 2018 to December 31, 2018**

Detail No. 4130	Officers' Salary and Expenses	\$	63,217.87
Detail No. 4140	Elections & Registrations Expenses	\$	1,929.86
Detail No. 4152	Re-evaluation Expense	\$	12,000.00
Detail No. 4153	Legal Expense	\$	696.82
Detail No. 4194	General Government Expense	\$	10,432.83
Detail No. 4195	Cemetery Expense	\$	6,500.00
Detail No. 4196	Insurance Expense	\$	1,903.66
Detail No. 4197	Advertising & Regional Association Dues	\$	1,815.89
Detail No. 4199	Other General Government: Abatements & Refunds	\$	906.50
Detail No. 4210 - 4299	Public Safety:		
4210-4214	Police	\$	3,533.18
4215-4219	Ambulance	\$	28,237.32
4220-4229	Fire	\$	11,022.43
4290-4298	Emergency Manage/Perambulation/Hazard Mitigation	\$	3,107.15
4299	Other (Including Communications)	\$	5,000.00
Detail No. 4321 - 4329	Sanitation:		
	Solid Waste Disposal/ Recycling	\$	27,720.20
Detail No. 4411 - 4419	Health:		
	Pest Control/Animal Control	\$	104.00
	Health Agencies, Hospital, Other	\$	2,450.00
Detail No. 4441 - 4442	Tri Cap, Tri County Transit & Helping Hands North	\$	800.00
Detail No. 4520 - 4589	Culture & Recreation:		
	North Country Community Recreation Ctr	\$	100.00
Detail No. 4901 - 4909	Capital Expenditures:		
	Improvements other than Building	\$	4,548.00
Detail No. 4312	Highways/Sand/Salt/Resurfacing		
	Summer: \$	23,012.50	
	Winter: \$	78,830.00	
	General: \$	32,398.32	
	<b>TOTAL:</b>	<b>\$</b>	<b>134,240.82</b>
	<b>TOTAL EXPENDITURES 2018:</b>	<b>\$</b>	<b><u>320,266.53</u></b>
Detail No. 4930 - 4933	Payments to Other Government Agencies	<b>\$</b>	<b><u>753,375.36</u></b>
Detail No. 3915	Fund Transfer/Investment CD to General Account	<b>\$</b>	<b><u>50,000.00</u></b>

**TOWN EXPENSE DETAIL**  
January 1, 2018 to December 31, 2018

**DETAIL NO. 4130**  
**OFFICERS' SALARY & EXPENSE**

Aldridge, Sheli M	Town Auditor	\$ 200.00
DeMaio, Ramon F	Select Board Member	\$ 1,466.64
Dionne, Helene L.	Town Clerk/Tax Collector	\$ 21,275.00
Purrington, Melvin C	Select Board Member	\$ 1,466.64
Roche, Judith E	Select Board Chair	\$ 1,466.64
Sillon, Dennis	Town Auditor	\$ 200.00
Sullivan, Anne M	Treasurer	<u>\$ 1,000.00</u>

**subtotal: \$ 27,074.92**

Avitar Associates of New England	Tax Bills	\$ 118.74
Citizens Bank	Credit Card Purchase	\$ 2,272.64
Coos County Registry of Deeds	Tax Redemptions	\$ 218.41
Dionne, Helene L	Administrative Assistant	\$ 17,316.00
Dionne, Helene L	MAF Reimbursement	\$ 1,362.50
Dionne, Helene L	Mileage & Postage Reimbursement	\$ 480.28
Dionne, Michel	2017 Trustee Trust Fund, Chair	\$ 125.00
Electronic Federal Tax Payment System	Payroll Deposit	\$ 3,405.43
Fairpoint/Consolidated Communication	Phone and Internet Services	\$ 1,637.99
IDS-Identification Source	2018 Dog Tags	\$ 63.79
Interware Development	250 Registration Pockets	\$ 500.00
Liebl Printing Co.	Town Report	\$ 1,501.00
Matthew Bender & Co. Inc	RSA Title Updates	\$ 1,271.46
N H City & Town Clerks Association	One Day Convention Reg. and Lunch Fee	\$ 73.00
N H Tax Collector Association	Spring Workshop/Convention Reg. Fees	\$ 152.00
New Hampshire Retirement System	Town Contribution	\$ 4,391.66
North Country Council	RSA Subdivision Law Book	\$ 26.00
Office Depot	Office Supplies	\$ 36.99
Quill Corporation	Office Supplies	\$ 613.72
Sanders Searches LLC	Mortgagee Search Services	\$ 474.34
Treasurer, State of NH	2018 Dog License Fees	\$ 40.00
Treasurer, State of NH	MV & Criminal Law Bks	\$ 17.00
White Mountin Region Spring Workshop	Town Clerk Wksh Registration Fee	<u>\$ 45.00</u>

**subtotal: \$ 36,142.95**

**TOTAL OFFICERS' SALARY & EXPENSES: \$ 63,217.87**

**DETAIL NO. 4140**  
**ELECTIONS & REGISTRATION EXPENSE**

Citizens Bank	Election Day Meal	\$ 184.11
Drown, Patricia A	Supervisor Checklist	\$ 236.25
Eidell, Carolyn D	Supervisor Checklist	\$ 270.00
Electronic Federal Tax Payment System	Payroll Deposit	\$ 49.98
Howell, Rondi J	Ballot Clerk	\$ 225.00
Semprebon, Julie M	Ballot Clerk	\$ 60.00

**TOWN EXPENSE DETAIL**  
January 1, 2018 to December 31, 2018

Semprebon, Julie M	Supervisor Checklist Wksh	\$ 185.63
Semprebon, Julie M	Mileage Reimbursement	\$ 170.64
Sullivan, Edward M	Moderator	\$ 251.25
Treasurer, State of NH	Vital Records Fees FY '18 Remitted	\$ 132.00
Wood, Russell, G	Ballot Clerk	<u>\$ 165.00</u>

**TOTAL ELECTIONS & REGISTRATION EXPENSE:** \$ 1,929.86

**DETAIL NO. 4152  
RE-EVALUATION EXPENSE**

Steve M.Allen	Assessing Services 2018	<u>\$ 12,000.00</u>
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**TOTAL RE-EVALUATION EXPENSE:** \$ 12,000.00

**DETAIL NO. 4153  
LEGAL EXPENSE**

Gardner Fulton & Waugh PLLC	Legal -- FairPoint Communciations	<u>\$ 696.82</u>
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**TOTAL LEGAL EXPENSE:** \$ 696.82

**DETAIL NO. 4194  
GENERAL GOVERNMENT BUILDING EXPENSE**

C Bean Transport Inc	Heating Fuel	\$ 2,686.69
Carney, Wilmont M	Town Hall Maintenance	\$ 1,608.00
Citizens Bank	T/H Supplies	\$ 93.36
Dionne, Helene	T/H Supplies Reimbursement	\$ 28.35
Dionne, Michel	T/H Lawn Care (Labor)	\$ 462.51
Dionne, Michel	T/H Lawn Care (Equipment & Fuel)	\$ 201.41
Electronic Federal Tax Payment System	Payroll Deposit	\$ 180.59
Eversource	Electricity F Y 2018	\$ 1,648.58
P A Hicks & Sons Inc	Flags & Stain etc	\$ 349.64
Prehemo Electric	Outside Light Repair	\$ 52.00
Presidential Pest Control	Spraying of T/H for Cluster Flies	\$ 300.00
Rancourt, Laurent	Town Hall Parking Lot Repair	\$ 127.00
Searles' Burner Service	Cleaning of T/H Furnace & Installation of Air Return off Furnance	\$ 1,604.70
Young, Robert	Town Hall Repairs	<u>\$ 1,090.00</u>

**TOTAL GENERAL GOVERNMENT BUILDING EXPENSE:** \$ 10,432.83

**DETAIL NO. 4195  
CEMETERY EXPENSES**

Boire Property Maintenance	Perry & Young Cemetery Lawn Care	\$ 2,600.00
George L. O'Neil Post 62 American Legion	2018 Appropriation Veteran Flags	\$ 75.00

**TOWN EXPENSE DETAIL**  
January 1, 2018 to December 31, 2018

Hann, Barbara & Bradley	Repurchase of Perry Cem Lot	\$ 400.00
Nordberg, Dana	Stone Repairs in Young Cemetery	<u>\$ 3,425.00</u>

**TOTAL CEMETERY EXPENSES:** \$ 6,500.00

**DETAIL NO. 4196**  
**INSURANCE EXPENSE**

Primex	2018 Property Insurance	\$ 1,418.00
Primex	2018 Workers Compensation	<u>\$ 485.66</u>

**TOTAL INSURANCE EXPENSE:** \$ 1,903.66

**DETAIL NO. 4197**  
**ADVERTISING & REGIONAL ASSOCIATION DUES**

Jordan Associates	Ads	\$ 390.14
N H Association of Assessing Officials	Membership Dues 2018	\$ 20.00
NH City & Town Clerk Association	Membership Dues 2018	\$ 20.00
New Hampshire Municipal Association	Membership Dues 2018	\$ 1,050.00
New Hampshire Tax Collectors' Association	Membership Dues 2018	\$ 20.00
News and Sentinel Inc	Ads	<u>\$ 315.75</u>

**TOTAL ADVERTISING & REGIONAL ASSOCIATION DUES:** \$ 1,815.89

**DETAIL NO. 4199**  
**OTHER GENERAL GOVERNMENT**  
(ABATEMENTS & REFUNDS)

Boisvert, Marc & Andrea	Refund-overpaid on 2018 RE Taxes	\$ 143.00
Condon, David & Kathleen	Abatement 2017 RE Taxes	\$ 140.37
Domanico, John & Kathleen	Refund-overpaid on 2018 RE Taxes	\$ 3.00
Greenwood, Kevin & Cynthia	Refund-overpaid on 2017 RE Taxes	\$ 571.13
Rouleau, Michel P J	Refund-overpaid on 2018 RE Taxes	<u>\$ 49.00</u>

**TOTAL OTHER GENERAL GOVERNMENT:** \$ 906.50

**DETAIL NO. 4210 to 4299**  
**PROTECTION OF PERSON AND PROPERTY**

Beecher Falls Volunteer Fire Dept.	2018 Appropriation	\$ 5,500.00
Colebrook, Town of	Dispatch Services FY 2018	\$ 5,000.00
Dionne, Helene L	Fire Permits (Issuing Agent 2018)	\$ 33.00
Electronic Federal Tax Payment System	Payroll Deposit	\$ 23.40
45th Parallel EMS	Ambulance Services 2018	\$ 28,237.32
Mapping and Planning Solutions	Hazard Mitigation Plan	\$ 3,000.00

**TOWN EXPENSE DETAIL**  
January 1, 2018 to December 31, 2018

Mathieu, Bruno J	Deputy Fire Warden	\$ 151.56
Mathieu, Bruno J	Mileage and Fire Permits Issued	\$ 107.60
Pittsburg, Town of	Police Service 2017	\$ 2,313.25
Pittsburg, Town of	Police Service 2018	\$ 1,219.93
Pittsburg, Town of	Pittsburg Fire/Rescue Appropriation 2018	\$ 5,000.00
State of NH-UC	Unemployment Claim	\$ 107.15
Wood, Russell	Fire Warden 2018	\$ 154.25
Wood, Russell	Mileage and Fire Permits Issued	<u>\$ 52.62</u>

**TOTAL PROTECTION OF PERSON & PROPERTY:** **\$ 50,900.08**

**DETAIL NO. 4321 TO 4329  
SANITATION**

Coos County Recycling Center	2018 Appropriation	\$ 1,705.00
Pittsburg, Town of (4324)	2018 Appropriation Transfer Station	\$ 24,610.00
Pittsburg, Town of (4325)	2018 Dump Closure Water Sampling	<u>\$ 1,405.20</u>

**TOTAL SANITATION:** **\$ 27,720.20**

**DETAIL NO. 4411-4419  
ANIMAL CONTROL**

4414

Tresurer, State of NH	Animal Population Control Program	<u>\$ 104.00</u>
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**TOTAL PEST CONTROL/ANIMAL CONTROL** **\$ 104.00**

**HEALTH**

4415-4419

North Country Home Health & Hospice Ser.	2018 Appropriation	\$ 1,500.00
Northern Human Services	2018 Appropriation	\$ 100.00
Upper Connecticut Valley Hospital	2018 Appropriation	<u>\$ 850.00</u>

**TOTAL HEALTH:** **\$ 2,450.00**

**DETAIL NO. 4441-4442  
WELFARE / ASSISTANCE**

Helping Hands North, Inc	2018 Appropriation	\$ 200.00
Tri-County Community Action Program Inc	2018 Appropriation	\$ 400.00
Tri-County Transit	2018 Appropriation	<u>\$ 200.00</u>

**TOTAL WELFARE / ASSISTANCE** **\$ 800.00**

**TOWN EXPENSE DETAIL**  
January 1, 2018 to December 31, 2018

**DETAIL NO. 4520 - 4589**  
**CULTURE & RECREATION**

North Country Community Recreation Ctr	2018 Appropriation	\$ <u>100.00</u>	
			<b>\$ <u>100.00</u></b>

**DETAIL NO. 4901 TO 4909**  
**CAPITAL EXPENDITURES**

Avitar Associates of New England, Inc	Software Support	\$ 3,048.00	
CAI Technologies	Map Update	\$ <u>1,500.00</u>	
<b>TOTAL CAPITAL EXPENDITURES:</b>			<b>\$ <u>4,548.00</u></b>

**DETAIL NO. 4312**  
**HIGHWAYS**

**SUMMER**

Rancourt, Laurent	Road Agent	\$ <u>23,012.50</u>	
<b>subtotal:</b>			<b>\$ 23,012.50</b>

**WINTER**

Rancourt, Laurent	Road Agent	\$ <u>78,830.00</u>	
<b>subtotal:</b>			<b>\$ 78,830.00</b>

**GENERAL**

Granite State Minerals, Inc	Winter Salt	\$ 4,714.63	
P A Hicks & Sons, Inc	Culverts	\$ 1,359.69	
Rancourt, Laurent	Material	\$ 15,719.00	
Rancourt, Laurent	Winter Sand, Tarp & Labor	\$ <u>10,605.00</u>	
<b>subtotal</b>			<b>\$ 32,398.32</b>

**DETAIL NO. 4391**  
**OTHER:**

	\$ -		
<b>subtotal:</b>	<u>\$ -</u>		

<b>TOTAL HIGHWAY EXPENSE:</b>		<b>\$ <u>134,240.82</u></b>	
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**TOWN EXPENSE DETAIL**  
January 1, 2018 to December 31, 2018

**DETAIL NO. 4930 to 4933**  
**PAYMENTS TO OTHER GOVERNMENT AGENCIES**

Clarksville, Town of	Tax Lien Procedure FY 2017	\$ 29,146.36	
Clarksville School District	2017-2018 Appropriation	\$ 247,041.00	
Clarksville School District	2018-2019 Appropriation	\$ 225,000.00	
Coos County Treasurer	2018 County Taxes	<u>\$ 252,188.00</u>	
			<b><u>\$ 753,375.36</u></b>

**TOTAL PAYMENTS TO OTHER GOVERNMENT AGENCIES:**

**DETAIL NO. 3915**  
**FUND TRANSFER/INVESTMENTS**

CD to General Account	Fund Transfer	<u>\$ 50,000.00</u>	
			<b><u>\$ 50,000.00</u></b>



Comments on procedures or areas of weakness:

There were no areas of weakness found.  
We satisfactorily found required information.

Recommendations:

None at this time.

General ledger section completed by:

Date: 02-05-2019

*Sheli M. Aldridge*  
Sheli M. Aldridge

*Dennis Sillon*  
Dennis Sillon

TOWN OF CLARKSVILLE  
TREASURER REPORT 2018

General Fund	\$188,054.13	
Investment Fund	\$1,543.64	
Certificate of Deposit	\$407,919.28	
HUD Chip Fund	\$6,561.57	
<b>Total Fund Opening Balance</b>		<b>\$604,078.62</b>

From Tax Collector		\$873,430.71
From Town Clerk		\$94,050.75
From State of New Hampshire		\$38,539.93
From Departments		376.39
Misc. Revenue		\$13,553.25

Interfund Operating Transfer \$50,000.00  
(Transferred from CD to General Fund)

Total Receipts \$1,019,951.03


Total Payments \$ (1,073,641.89)

General Fund	\$178,001.20	
Investment Fund	\$17.95	
Certificates of Deposit	\$365,750.28	
HUD Chip Fund	\$6,618.33	
<b>Total Fund Ending Balance</b>		<b>\$550,387.76</b>

School payment due at year-end \$ (162,072.00)

**End of Year Balance 2018** **\$388,315.76**

Respectfully Submitted,

  
Anne M. Sullivan, Treasurer

**Observations - Part 2. Treasurer**

Comments on procedures or areas of weakness:

To the best of our knowledge, we found no areas of  
weakness in the Town Treasurer's report.  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Recommendations:

None at this time.  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Treasurer section completed by:      Date: 02-05-2019

Sheli M. Aldridge  
Sheli M. Aldridge  
\_\_\_\_\_

Dennis Sillon  
Dennis Sillon  
\_\_\_\_\_



## Tax Collector's Report

For the period beginning  and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

### Instructions

#### Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

#### For Assistance Please Contact:

**NH DRA Municipal and Property Division**  
Phone: (603) 230-5090  
Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

#### ENTITY'S INFORMATION

Municipality:  County:  Report Year:

#### PREPARER'S INFORMATION

First Name  Last Name   
Street No.  Street Name  Phone Number   
Email (optional)



Debits		Prior Levies (Please Specify Years)			
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Year: 2017	Year: 2016	Year: 2015
Property Taxes	3110		\$77,042.19		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$108.12)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	2017	Prior Levies
Property Taxes	3110	\$732,609.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$7,670.00		
Yield Taxes	3185	\$41,018.31		
Excavation Tax	3187	\$113.96		
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	2017	2016	2015
Property Taxes	3110				
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$649.18	\$6,660.53		
Interest and Penalties on Resident Taxes	3190				
<b>Total Debits</b>		<b>\$781,952.33</b>	<b>\$83,702.72</b>	<b>\$0.00</b>	<b>\$0.00</b>



<b>Credits</b>				
<b>Remitted to Treasurer</b>	<b>Levy for Year of this Report</b>	<b>2017</b>	<b>Prior Levies</b>	
			<b>2016</b>	<b>2015</b>
Property Taxes	\$650,216.65	\$51,341.88		
Resident Taxes				
Land Use Change Taxes	\$7,670.00			
Yield Taxes	\$41,018.31			
Interest (Include Lien Conversion)	\$649.18	\$5,107.53		
Penalties		\$1,553.00		
Excavation Tax	\$113.96			
Other Taxes				
Conversion to Lien (Principal Only)		\$25,700.31		
<div style="border: 1px solid black; width: 300px; height: 15px; margin-bottom: 5px;"></div>				
Discounts Allowed				

<b>Abatements Made</b>	<b>Levy for Year of this Report</b>	<b>2017</b>	<b>Prior Levies</b>	
			<b>2016</b>	<b>2015</b>
Property Taxes	\$4.00			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
<div style="border: 1px solid black; width: 300px; height: 15px; margin-bottom: 5px;"></div>				
Current Levy Deeded				



Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2017	2016	2015
Property Taxes	\$82,311.13			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$30.90)			
Other Tax or Charges Credit Balance				
<b>Total Credits</b>	<b>\$781,952.33</b>	<b>\$83,702.72</b>	<b>\$0.00</b>	<b>\$0.00</b>

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	<b>\$82,280.23</b>
Total Unredeemed Liens (Account #1110 - All Years)	<b>\$39,015.99</b>



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2017	Year: 2016	Year: 2015
Unredeemed Liens Balance - Beginning of Year			\$26,352.55	\$15,595.24
Liens Executed During Fiscal Year		\$29,146.36		
Interest & Costs Collected (After Lien Execution)		\$210.97	\$2,848.09	\$5,982.02
<b>Total Debits</b>	<b>\$0.00</b>	<b>\$29,357.33</b>	<b>\$29,200.64</b>	<b>\$21,577.26</b>

Summary of Credits

	Last Year's Levy	Prior Levies		
		2017	2016	2015
Redemptions		\$6,220.46	\$12,135.55	\$13,680.36
Interest & Costs Collected (After Lien Execution) #3190		\$210.97	\$2,848.09	\$5,982.02
Abatements of Unredeemed Liens			\$41.79	
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		\$22,925.90	\$14,175.21	\$1,914.88
<b>Total Credits</b>	<b>\$0.00</b>	<b>\$29,357.33</b>	<b>\$29,200.64</b>	<b>\$21,577.26</b>

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	<b>\$82,280.23</b>
Total Unredeemed Liens (Account #1110 - All Years)	<b>\$39,015.99</b>





CLARKSVILLE (93)

**1. CERTIFY THIS FORM**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Helene L

Dionne

01-10-2019

**2. SAVE AND EMAIL THIS FORM**

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

**3. PRINT, SIGN, AND UPLOAD THIS FORM**

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

**PREPARER'S CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

*Helene L. Dionne, Town Clerk / Tax Collector*

Preparer's Signature and Title

Comments on procedures or areas of weakness:

To the best of our knowledge, we found no weakness in the Tax Collector's procedures.

Horizontal lines for additional comments.

Recommendations:

None at this time.

Horizontal lines for additional recommendations.

Tax collector section completed by: Date: 02-05-2019


Sheli M. Aldridge
Sheli M. Aldridge


Dennis Sillon
Dennis Sillon

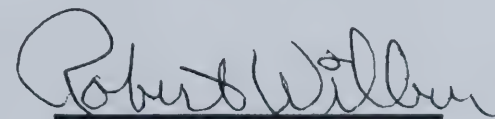
## Trustee of Trust Fund Report for Year 2018

Name of Fund:	Purpose	How Invested:	Beginning Balance 01-01-2018	Added to Account	Withdrawn from Account	Interest Income	Ending Balance 12-31-2018
Cemetery Fund	Trust	CD	\$ 4,147.61	\$0.00	\$0.00	\$32.40	\$4,180.01
J. Ruel Gathercole Fund	Trust	CD	\$ 608.76	\$0.00	\$0.00	\$4.77	\$613.53
Sarah Keysar Fund	Trust	CD	\$ 1,323.49	\$0.00	\$0.00	\$10.35	\$1,333.84
Arthur Stewartson Fund	Trust	CD	\$ 273.96	\$0.00	\$0.00	\$2.20	\$276.16
<b>TOTAL:</b>			<b>\$ 6,353.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$49.72</b>	<b>\$6,403.54</b>
Perpetual Care Fund	Trust	Savings	\$ 108.64	\$0.00	\$0.00	\$0.11	\$108.75
Perry & Young Cemetery CRF	Capital Reserve Fund	Savings	\$ 589.79	\$0.00	\$0.00	\$0.55	\$590.34
Highway Emergency Fund CRF	Capital Reserve Fund	CD	\$ 27,412.91	\$0.00	\$0.00	\$279.24	\$27,692.15
Pittsburg Dump Closure	Capital Reserve Fund	CD	\$ 8,657.72	\$0.00	\$0.00	\$90.99	\$8,748.71
Re-Evaluation Fund	Capital Reserve Fund	MM	\$ 17,755.86	\$0.00	\$0.00	\$25.36	\$17,781.22
Town Hall Renovation Fund	Capital Reserve Fund	MM	\$ 7,034.75	\$0.00	\$0.00	\$7.31	\$7,042.06
Expendable Tuition Trust Fund	Trust	CD	\$ 114,370.62	\$0.00	\$0.00	\$1,375.84	\$115,746.46
<b>TOTAL:</b>			<b>\$ 182,284.11</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,829.12</b>	<b>\$184,113.23</b>

Respectfully Submitted:

  
Michel Dionne

  
Julie Semprebon

  
Robert Wilbur

**Observations - Part 4. Trustees**

Comments on procedures or areas of weakness:

To the best of our knowledge, we found no weakness in the  
Trustee's of the Turst Fund procedures.

Recommendations:

At this time we have no recommendations.

Trustees section completed by:

Date: 02-05-2019

Sheli M. Aldridge  
Sheli M. Aldridge

Dennis Sillon  
Dennis Sillon

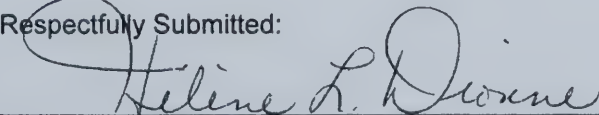
TOWN CLERK'S REPORT

TOWN OF CLARKSVILLE

YEAR ENDING 2018

597	Registrations Issued:	\$	91,585.75
75	Dog Licenses Issued:	\$	359.50
2	Group Licenses Issued:	\$	45.00
	Dog License Penalties:	\$	22.00
	<u>Vital Statistis:</u>		
	Births -- State:	\$	24.00
	Births -- Town:	\$	21.00
	Marriage License(s) State	\$	43.00
	Marriage License(s) Town	\$	7.00
	Certified Copy of Marriage License -- State:	\$	16.00
	Certified Copy of Marriage License -- Town:	\$	14.00
	Deaths -- State:	\$	33.00
	Deaths -- Town:	\$	32.00
	Other -- State:	\$	16.00
	Other -- Town:	\$	14.00
	<u>Fees:</u>		
	N S F Check Fee:	\$	-
	Uniform Commercial Codes (State of NH):	\$	120.00
	Title Applications:	\$	136.00
	Voter Checklist (State of NH):	\$	200.00
	Municipal Agent Fees:	\$	1,362.50
	<b>TOTAL TOWN CLERK YEAR ENDING 2018:</b>	<b>\$</b>	<b><u>94,050.75</u></b>

Respectfully Submitted:



Hélène L. Dionne  
Clarksville Town Clerk

Comments on procedures or areas of weakness:

To the best of our knowledge, we found no weakness in the  
Town Clerk's procedures.

Recommendations:

No recommendations at this time.

Town Clerk section completed by:

Date: 02-05-2019

Sheli M. Aldridge  
Sheli M. Aldridge

Dennis Sillon  
Dennis Sillon

NH Department of Revenue Administration  
Municipal & Property Division  
P.O. Box 487, Concord, NH 03302-0487  
(603) 230-5090

REPORT OF LOCALLY ELECTED AUDITOR(S)  
RSA 41:31-d

Municipality: Clarksville Audit Fiscal Year: 2018  
Type of Municipality (Town, School or Village District): Town  
Mailing Address: 408 New Hampshire Route 145  
Clarksville, NH 03592  
Phone #: 246-7751 Fax #: 246-3480 E-Mail: twnc Clark@yahoo.com  
Contact: Sheli Aldridge Phone #: 631-6241 E-Mail: aldridgemath@gmail.com  
Dennis Sillon 246-7260 north45@wildblue.net

Under RSA 41:31-c I, all municipalities shall annually, or more often as necessary, conduct an audit of the accounts of any officer or agent handling funds of the municipality. Elected auditors conducting such audits shall follow audit procedures outlined in NH Code of Administrative Rules, REV 1904 and REV 1907.

This form shall be used by the locally elected auditor to conduct and report the audit required under RSA 41:31-c and 41:31-d.

In the boxes, indicate date the sections of the form were completed.	2/5/19	Part 1. Financial Records
	2/5/19	Part 2. Treasurer
	2/5/19	Part 3. Tax Collector
	2/5/19	Part 4. Trustees
	2/5/19	Part 5. Town Clerk
	N/A	Part 6. Library

Locally Elected Auditor or Board of Locally Elected Auditors - Please Sign in Ink.

Under penalties of perjury, I declare that I have completed this form and to the best of my belief the information is true, correct and complete.

Date: February 5, 2019

Sheli M. Aldridge  
Dennis Sillon

FOR DRA USE ONLY

**BEECHER FALLS VOLUNTEER FIRE DEPARTMENT, INC.  
REPORT FOR YEAR ENDING 2018**

Current members

Wilman Allen	Bernard Charest	Zackery Wallace	Justin Warden
John Charest	Steve Young	Brian Bissonnette	Paul Cote
Steve Noyes	Norman Flanagan	Kezler Lyons	Matt Riendeau
Bob Couture	Robert Brousseau	Harland Crawford	Roland Roy
Doug Burns	Vernon Crawford	Chris Tanerillo	Todd Nichols
Chris Bissonnette	Phillip Pariseau	Chris Ricker	Jamie Fogg
Keenan Carney	Scott Degray	Dillon Begin	Dan Lepine
Pete Bunnell	Phillip Rondeau	Nick Goudreau	Zak Degray
Jeremy Crawford	Nathan Degray	Nathaniel Rougeau	
Christian Anderson	Marc Inkel		

We lost 2 members this past year due to not having enough time to participate. We were able to add one new member, Nathaniel Rougeau of Canaan has joined the department.

The Beecher Falls Volunteer Fire department answered a total of 256 emergency calls in the fiscal year December 1, 2017 to November 30, 2018.

The department has started making long range plans to replace our small rescue, which is the work horse of the department responding on nearly every call. The rescue has answered over 3,200 calls since being put into service in 2005.

Hereford Mountain in East Hereford has opened three new glades on the mountain, which are very remote ski areas. These areas will be a challenge for us and a new snow-machine with more power and ability to go in the deep snow will be a big help for us. The snow-machine went into service in January 2018. It has worked out very well for us responding to emergencies. The machine runs very well and pulls our rescue sled with ease.

The department liquidated two pieces of apparatus in 2018. We sold our 1996 Grumman van to a canine rescue team in Erie PA. The van was still in very nice shape. It did not get used by us enough to warrant paying the insurance and maintenance cost. The money will be put into a capital reserve fund for the new rescue. We have heard from the guys in Erie and it is working out well for them. The other truck that was sold was our old engine 3. This has been for sale since putting our new truck in service a year and a half ago. There has been some interest, but we have had to lower our asking price considerably from where we started. The truck was sold this December to an Organic vegetable farmer in Douglas Georgia. He will use it for irrigation on his farm. This money will also go into the capital reserve fund.

The fire department is always looking for new members whether it is for fighting fires or answering EMS calls. We will be doing a membership drive this coming year. We would like to get enough interest so that the fire department could host a Level 1 class or an EMR class at our station. Watch for details and check us out. If you would like to visit the station there is usually someone at the station on Wednesday evenings.

Don't forget our annual corn hole tournament and other fundraisers that we hold throughout the year. Watch for these events and come out to support us.

Chief Steve Young,  
Beecher Falls Volunteer Fire Department, Inc.

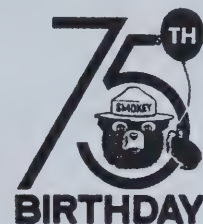


# Report of Forest Fire Warden and State Forest Ranger

This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildfire activity throughout the state. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers' fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2018 season threatened structures and one structure was destroyed, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

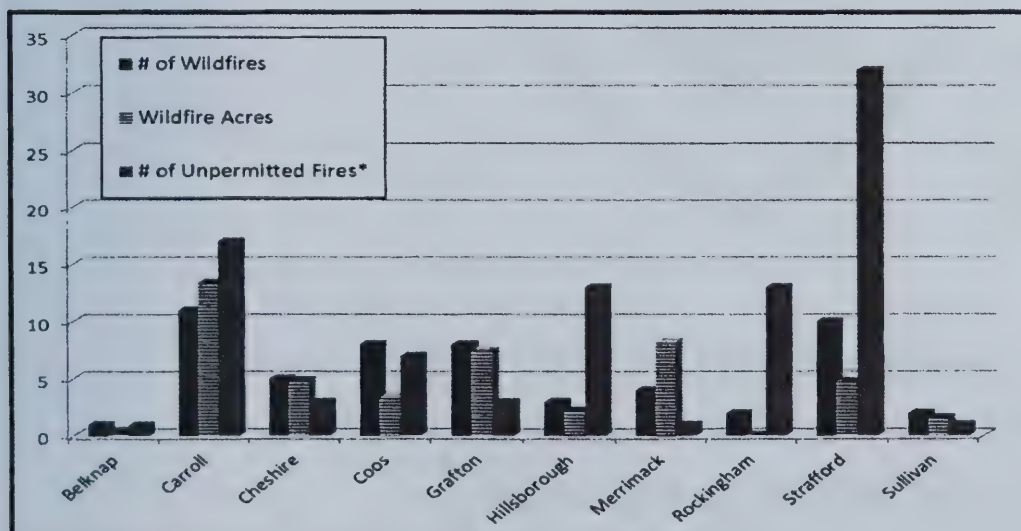
In 2019, we will be recognizing Smokey Bear's 75<sup>th</sup> birthday! Dressed in a ranger's hat, belted blue jeans, and carrying a shovel, he has been the recognized wildfire prevention symbol since 1944. The NH Forest Protection Bureau and local fire departments will be celebrating Smokey Bear's 75 years of wildfire prevention throughout the year. Smokey's message has always been about personal responsibility – remember his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done. **“Remember, Only You Can Prevent Wildfires!”**



As we prepare for the 2019 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting [www.NHfirepermit.com](http://www.NHfirepermit.com). The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or [www.des.nh.gov](http://www.des.nh.gov) for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdf.org](http://www.nhdf.org).

## 2018 WILDLAND FIRE STATISTICS

(All fires reported as of December 2018)



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2018	53	46	91
2017	65	134	100
2016	351	1090	159
2015	143	665	180
2014	112	72	53

\* Unpermitted fires which escape control are considered Wildfires.

## CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.
1	10	4	1	5	0	6	2	24

45th Parallel Emergency Medical Services

**2018 Annual EMS Chief's Report**

*Regional Ambulance Service*

*for the Towns of*



Canaan, Clarksville, Colebrook, Columbia, Dixville,  
Lemington, Norton, Pittsburg, Stewartstown,  
United Towns and Gores

January 22, 2019

---

## PREFACE

**The 45th Parallel Emergency Medical Service** is a not-for-profit (501C3) corporation which provides emergency ambulance services to the Towns of Canaan, Clarksville, Colebrook, Columbia, Dixville, Lemington, Norton, Pittsburg, Stewartstown, and the United Towns and Gores.

In 2008, the 45<sup>th</sup> Parallel EMS started providing emergency ambulance services in Northern COOS County and Northeastern Essex County. Over the past 10 years, the agency has steadily grown in size, scope and coverage area. Today, the 45<sup>th</sup> Parallel EMS is a full-time paramedic level service, offering Advanced Life Support (ALS) services to the member towns, and critical transport services between local hospitals and tertiary care centers like Dartmouth Hitchcock Medical Center.

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## REPORT INTRODUCTION

This report was generated on January 22, 2019 by the 45<sup>th</sup> Parallel EMS Chief Executive Officer, Nathan J. Borland, NRP, CICIP and represents the EMS activity of the agency, current projects, agency concerns and performance projections. This document contains data that was derived partly from the New Hampshire Department of Safety, Bureau of Emergency Medical Service patient care reporting website, [www.nhtemis.org](http://www.nhtemis.org), and from the agency's billing contractor, Medical Business Services, LLC.

The 45<sup>th</sup> Parallel EMS has a Medical Resource Hospital Agreement (MRHA) with Upper Connecticut Valley Hospital. This agreement entitles the agency to function under the medical oversight of the hospital's EMS Medical Director, Dr. Thomas Cochran, MD. As part of the MRHA, the 45<sup>th</sup> Parallel EMS has the ability to administer paramedic level care, treatments and medications.

### SECTION 1: EMERGENCY MEDICAL SERVICE (EMS) ACTIVITY:

• Total number of responses / requests for EMS services in 2018	1061
• Total Number of patient contacts	1097
• Increase in annual call volume from previous year	24%
• Number of receiving hospital destinations	32
• Responses by type or disposition:	
○ Advanced Life Support (ALS) transports	583
○ Basic Life Support (BLS) transports	256
○ Transport refusal of care	119
○ Cancellations	64
○ Assisted other agencies, fire standbys, mutual aid	31
○ Non-emergency transports	85

## SECTION 2: PERCENTAGE OF RESPONSES AND RESPONSES BY TOWNS

	Number of Responses	Percentage of Call Volume
Canaan	71	6%
Clarksville	29	2%
Colebrook	254	23%
Columbia	56	5%
Dixville	3	0.2%
Lemington	7	0.6%
Norton	7	0.6%
Pittsburg	118	11%
Stewartstown	57	5%
United Towns and Gores	5	0.5%
Coos County Nursing Home	44	4%
Transfers to other hospitals	386	36%
Mutual aid to non-member towns	24	2%

## SECTION 3: EQUIPMENT

At the end of FY 2017, the 45<sup>th</sup> Parallel EMS took delivery of a 2017, Ford 550, 4x4 ambulance. This truck is a new design that provides more safety for the provider taking care of the patient during transport.

In FY 2018, the 45<sup>th</sup> Parallel EMS was awarded a grant from the USDA Rural Development Fund to install a Stryker PowerLoad System in the new ambulance. This lift can load a patient weighing up to 700 pounds without any additional effort from the providers. This greatly reduces the possibility of on the job injuries from lifting.

In FY 2019, the 45<sup>th</sup> Parallel EMS plans to add:

- A nitrous oxide administration set that will allow AEMTs to administer pain control
- A video laryngoscope system that will improve the ability to do advanced airway management
- A water filtration system for our station

## SECTION 4: PERSONNEL

Over the past 10 years, the 45<sup>th</sup> Parallel EMS has been developing staffing levels to provide the best possible Advanced Life Support care and treatment available in the pre-hospital environment. Our current staffing consists of:

- Eight Paramedics
  - Five are critical care certified and one has a nursing degree
- Seven Emergency Medical Technicians (EMT)
- Eight Advanced Emergency Medical Technicians (AEMT)

## SECTION 5: EMS EDUCATION

In 2018, the 45<sup>th</sup> Parallel EMS enrolled two employees in the Paramedic Training Program hosted by Elliot Hospital in Manchester, NH. New England EMS Institute is one of the few nationally accredited paramedic training programs in the State of New Hampshire. These students will attend approximately 18 months of classroom training, and complete over 1,000 hours of hands on clinical training to become licensed paramedics.

All 45<sup>th</sup> Parallel EMS providers are required to maintain their EMS licenses through continuing education credits (CEUs). These CEUs can be completed either in the classroom setting or online training programs. Additionally, we hold monthly required training sessions at our station. In 2018, we added the ability to stream training programs online through gotomeeting.com. This allows employees to remotely log in and attend trainings when they otherwise might not have been able to. Gotomeeting.com also records the training sessions so they can be reviewed later.

Paramedics must also hold competencies in Paramedic Inter-Facility Transfer (PIFT). These include training in maintenance of previously initiated IV medicine administration, blood product maintenance, chest tubes, respiratory ventilators, therapeutic hypothermia, cardiac pacing and many other advanced life support skills.

In 2018 45<sup>th</sup> Parallel EMS has:

- Taught numerous CPR/First Aid and CERT classes
- Held several advanced technique training classes for paramedics
- Hosted and taught an RTP for EMT recertification

## SECTION 6: 45<sup>th</sup> Parallel EMS Board of Directors

Ed Laverty, Chairman  
Steve Young, Vice Chairman  
Michel Dionne, Treasurer  
Mike Collins, Secretary  
Richard Judd  
Robert Couture  
Jennifer Fish  
Scott Colby  
Dwayne Covell  
Arnold Gray  
Greg Placy  
David White  
Brett Brooks  
Morgan Phillips

Upper Connecticut Valley Hospital  
Beecher Falls Volunteer Fire Department  
Town of Clarksville  
Colebrook Fire Department  
Town of Pittsburg  
Town of Canaan  
Town of Dixville  
Upper Connecticut Valley Hospital  
Town of Stewartstown  
Pittsburg Fire Department  
Town of Colebrook  
Town of Lemington  
Town of Columbia  
Member at Large

Respectfully Submitted  
Nathan J. Borland, NRP, CICP  
Chief Executive Officer  
45<sup>th</sup> Parallel EMS

2018 annual report 1/19

### Town Specific Annual Report 2018 - Clarksville

North Country Home Health & Hospice Agency provides quality services that include home health, hospice, nursing, rehabilitation, social services, homemaking and long-term care in 48 towns, covering all of Coos County and northern Grafton County. **In 2018, for the Town of Clarksville, we provided 130 visits with services to 5 clients.** We are committed to our community in that we provide community health clinics and screenings such as blood pressure checks and foot care clinics, health education programs, and a bereavement support group.

Hospice Care focuses on quality of life and provides support to the patient and their caregivers in achieving their goals and wishes. Our compassionate team, made up of physicians, nurses, social workers, home health aides, spiritual counselors, therapists and volunteers, work with the patient to achieve their goal. Services provided to the patient and their caregivers include: management of pain and symptoms, assisting patients with the emotional, spiritual and psychosocial aspects of dying, and provides needed medications, medical equipment and medical supplies. Also included is family/caregiver education on the provision of care and short-term inpatient treatment for management of symptoms that cannot be managed in the home environment or is needed for caregiver respite. Bereavement counseling for surviving family members and friends is also provided. An individual electing hospice care is not giving up on living, rather, making the decision to focus on quality of life. Hospice care provides a high level of quality medical care with a different focus from the traditional medical model.

Home Health Care is critical to serving the growing health care needs of this community. Our skilled clinical team can monitor health problems and provide disease management within the comfort of the home setting, which helps prevent more costly health care such as hospitalization and long term institutional care.

North Country Home Health & Hospice Agency and our Board of Directors are extremely grateful to the Town of Clarksville for its support of our agency. This allows us to fulfill our mission to provide services to all individuals regardless of their ability to pay. North Country Home Health & Hospice Agency is committed to providing services in Clarksville to support clients and their families to remain in the comfort of their homes, in a safe and supportive environment, and to improve overall health outcomes in the community.



U.S. Department  
of Veterans Affairs

White River Junction VA Medical Center  
215 North Main Street  
White River Junction, VT 05009  
866-687-8387 (Toll Free)  
802-295-9363 (Commercial)

In Reply Refer to: 405/00

November 29, 2018

Dear Veteran,

The White River Junction VA Medical Center is attempting to contact all Veterans in our catchment area of Vermont and New Hampshire who are not enrolled or are enrolled and no longer utilizing our services. If you currently receive our services, please pass this note on to a Veteran who may benefit.

We offer a wide variety of services including assistance to Veterans who are homeless or unemployed to providing primary and specialty care. We have a robust mental health department offering one-on-one counseling, peer support, group sessions, and more. There is a designated treatment area for our women Veterans at the Women's Comprehensive Care Clinic; a safe space.

The White River Junction VA Medical Center has seven community based outpatient clinics. They are located in Bennington, Rutland, Brattleboro, Newport and Burlington, Vermont; in New Hampshire we offer services in Keene and Littleton. We are here to serve all Veterans, please do not hesitate to contact us, if for no other reason than to register/enroll with us in case of future need.

Our eligibility office in White River Junction can be reached at 802-295-9363 extension 5118. A single form - VA form 10-10EZ - and a copy of the DD214 is all that is needed.

The American Legion, Disabled American Veterans and the Veterans of Foreign Wars have full time service officers that are knowledgeable about our programs. These independent organizations serve all Veterans including nonmembers in processing disability and pension claims. They can be reached in White River Junction at:

American Legion	802-296-5166
Disabled American Veterans	802-296-5167
Veterans of Foreign Wars	802-296-5168

Thank you for your service to our nation. On behalf of the White River Junction VA Medical Center team, we look forward to serving you.

Sincerely,

Laura Miraldi  
Acting Medical Center Director

**VITAL STATISTIC  
TOWN of CLARKSVILLE  
January 1, 2018 to December 31, 2018**

**MARRIAGES:**

<u>Date of Marriage</u>	<u>Place of Marriage:</u>	<u>Bride's Name:</u>	<u>Residence:</u>	<u>Grooms Name:</u>	<u>Residence:</u>
September 28, 2018	Clarksville	Lisa E Sanborn	Clarksville	Jamison B Foskett	Clarksville

Congratulations Lisa and Jamie!

**BIRTHS:**

<u>Date of Birth</u>	<u>Child's Name:</u>	<u>Father/Partner's Name:</u>	<u>Mother's Name:</u>	<u>Place of Birth:</u>

NO BIRTHS FOR YEAR 2018

**DEATHS:**

<u>Date of Death</u>	<u>Decedent's Name:</u>	<u>Father's Name:</u>	<u>Mother's Maiden Name:</u>	<u>Place of Death:</u>
January 31, 2018	Fredda Cole	William Hoffman	Laura Rodman	Colebrook, NH
February 3, 2018	Arnold Brooks	Lester Brooks	Theresa Cote	Lancaster, NH
February 3, 2018	Monique Biron	Edward Giguere	Mary Jane Dube	Clarksville, NH
July 23, 2018	Roland Biron, Sr.	Albert Biron	Marie-Rose Therrien	W. Stewartstown, NH
August 28, 2018	Robert Hulslander	Victor Hulslander	Unknown	W. Stewartstown, NH

**Deepest sympathies to all the families of the deceased members of our community.**

Reported as received by the State of New Hampshire Vital Records Division.  
Respectfully Submitted:

*Hélène L. Dionne*

Hélène L. Dionne, Town Clerk





**School Officials' Annual Report**

**Clarksville**

**School District**

**2017-2018**

**Annual Meeting**  
**Tuesday, March 12, 2019**  
**6:00 p.m.**

**Clarksville Town Hall**



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Report of  
**CLARKSVILLE SCHOOL DISTRICT**

OFFICERS

**MODERATOR**

*Ed Sullivan*

**CLERK**

*Tammy Purrington*

**TREASURER**

*Tammy Purrington*

**SCHOOL BOARD**

*Michel A. Dionne, Chairman*

*Term Expires 2020*

*Heather Mitchell*

*Term Expires 2019*

*Judith Roche*

*Term Expires 2019*

**SUPERINTENDENT OF SCHOOLS**

*Bruce Beasley*

**BUSINESS ADMINISTRATOR**

*Cheryl A. Covill*

**COORDINATOR OF SPECIAL SERVICES**

*Mandie Hibbard*

**CLARKSVILLE SCHOOL DISTRICT**  
**WARRANT**  
**The State of New Hampshire**

To the Inhabitants of the School District in the Town of Clarksville qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on Tuesday, the 12<sup>th</sup> day of March 2019, at 6:00 o'clock in the evening, to act upon the following subjects:

01. To determine the salaries of the School Board and fix the compensation of any other officers or agents of the District. The proposed salaries are currently included in Article 05.
02. To hear the reports of agents, auditors, committees or officers chosen and pass any vote relating thereto.
03. To see if the School District will vote to raise and appropriate the sum of TWENTY THOUSAND DOLLARS (\$20,000) to be added to the School District Tuition Expendable Trust Fund previously established. The School Board recommends this appropriation.
04. Shall the voters of the Clarksville School District vote to support the continued study and development of a regional education plan known as Model 11 and the formation of any necessary committees to continue the study and development of a regional education plan; and further authorize the School Board to take the actions necessary to bring a plan forward for discussion and possible approval at a future School District meeting?
05. To see if the District will vote to raise and appropriate the sum of FOUR HUNDRED NINETY-EIGHT THOUSAND, FOUR HUNDRED TWENTY-THREE DOLLARS (\$498,423.00) for the support of schools, for the payment of salaries for the School District officials and agents, and for the payment for the statutory obligations of the District. The school board recommends this article.  
(Majority vote required)
06. To transact any other business that may legally come before this meeting.

Given under our hands at said Clarksville, the 12<sup>th</sup> day of February, 2019.

CLARKSVILLE SCHOOL BOARD:

Michel A. Dionne, Chairman  
Judith E. Roche

**A True Copy of Warrant – Attest:**

CLARKSVILLE SCHOOL BOARD:

Michel A. Dionne, Chairman  
Judith E. Roche

**CLARKSVILLE SCHOOL DISTRICT  
SPECIAL WARRANT  
The State of New Hampshire**

To the Inhabitants of the School District in the Town of Clarksville qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on Tuesday, the 12<sup>th</sup> day of March 2019, to act upon the following subject: (Polls will be open from 11:00 am to 5:30 pm)

01. To bring in your ballots for the election of School District officers to be elected by ballot for the ensuing year(s).

Given under our hands at said Clarksville, the 12<sup>th</sup> day of February 2019.

CLARKSVILLE SCHOOL BOARD:

CLARKSVILLE SCHOOL BOARD:

Michel A. Dionne, Chairman  
Judith E. Roche

**A True Copy of Warrant – Attest:**

CLARKSVILLE SCHOOL BOARD:

Michel A. Dionne, Chairman  
Judith E. Roche

## Clarksville School District

### PROPOSED BUDGET - Fiscal Year: 2019-2020

Account	Description	2017 - 2018 Adopted Budget	2017-2018 Actual Expenditures	2018 - 2019 Budget	2019-2020 Proposed Budget	Variance
000.1100.561.00.000.0000	Tuition to Other NH LEAs	\$448,203.00	\$393,366.16	\$436,037.00	\$387,252.00	(\$48,785.00)
000.1100.562.00.000.0000	Tuition to LEAs Outside of NH	\$17,500.00	\$17,500.00	\$10.00	\$10.00	\$0.00
FUND: General Fund - 000		\$465,703.00	\$410,866.16	\$436,047.00	\$387,262.00	(\$48,785.00)
<b>FUNCTION: Regular Education Programs - 1100</b>		<b>\$465,703.00</b>	<b>\$410,866.16</b>	<b>\$436,047.00</b>	<b>\$387,262.00</b>	<b>(\$48,785.00)</b>
000.1200.561.00.000.0000	Tuition to Other NH LEAs	\$20,700.00	\$0.00	\$0.00	\$100.00	\$100.00
000.1200.562.00.000.0000	Tuition to LEAs Outside of NH	\$100.00	\$0.00	\$100.00	\$0.00	(\$100.00)
FUND: General Fund - 000		\$20,800.00	\$0.00	\$100.00	\$100.00	\$0.00
<b>FUNCTION: Special Education Programs - 1200</b>		<b>\$20,800.00</b>	<b>\$0.00</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$0.00</b>
000.1300.562.00.000.0000	Tuition to LEAs Outside of NH	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00
FUND: General Fund - 000		\$100.00	\$0.00	\$100.00	\$100.00	\$0.00
<b>FUNCTION: Vocational Education - 1300</b>		<b>\$100.00</b>	<b>\$0.00</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$0.00</b>
000.1410.810.00.000.0000	Dues & Fees	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00
FUND: General Fund - 000		\$100.00	\$0.00	\$100.00	\$100.00	\$0.00
<b>FUNCTION: School-Sponsored Cocurricular Activities - 1410</b>		<b>\$100.00</b>	<b>\$0.00</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$0.00</b>
000.2140.323.00.000.0000	Professional Services - Pupils	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00
FUND: General Fund - 000		\$200.00	\$0.00	\$200.00	\$200.00	\$0.00
<b>FUNCTION: Psychological Services - 2140</b>		<b>\$200.00</b>	<b>\$0.00</b>	<b>\$200.00</b>	<b>\$200.00</b>	<b>\$0.00</b>
000.2150.323.00.000.0000	Professional Services - Pupils	\$12,168.00	\$7,578.95	\$12,167.00	\$10,221.00	(\$1,946.00)
FUND: General Fund - 000		\$12,168.00	\$7,578.95	\$12,167.00	\$10,221.00	(\$1,946.00)
<b>FUNCTION: Speech Pathology &amp; Audiology Services - 2150</b>		<b>\$12,168.00</b>	<b>\$7,578.95</b>	<b>\$12,167.00</b>	<b>\$10,221.00</b>	<b>(\$1,946.00)</b>



Account	Description	2017 - 2018 Adopted Budget	2017-2018 Actual Expenditures	2018 - 2019 Budget	2019-2020 Proposed Budget	Variance
000.2160.323.00.000.0000	Professional Services - Pupils	\$5,216.00	\$0.00	\$2,948.00	\$5,174.00	\$2,226.00
FUND: General Fund - 000		\$5,216.00	\$0.00	\$2,948.00	\$5,174.00	\$2,226.00
<b>FUNCTION: Physical &amp; Occupational Therapy Services - 2160</b>		<b>\$5,216.00</b>	<b>\$0.00</b>	<b>\$2,948.00</b>	<b>\$5,174.00</b>	<b>\$2,226.00</b>
000.2190.323.00.000.0000	Professional Services - Pupils	\$3,600.00	\$0.00	\$3,600.00	\$3,600.00	\$0.00
000.2190.580.00.000.0000	Travel	\$188.00	\$0.00	\$188.00	\$188.00	\$0.00
FUND: General Fund - 000		\$3,788.00	\$0.00	\$3,788.00	\$3,788.00	\$0.00
<b>FUNCTION: Other Support Services - Students - 2190</b>		<b>\$3,788.00</b>	<b>\$0.00</b>	<b>\$3,788.00</b>	<b>\$3,788.00</b>	<b>\$0.00</b>
000.2310.110.00.000.0000	Salaries - Regular Employees	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
000.2310.220.00.000.0000	Social Security Tax	\$234.00	\$229.52	\$234.00	\$234.00	\$0.00
000.2310.260.00.000.0000	Worker's Compensation	\$416.00	\$416.00	\$416.00	\$416.00	\$0.00
000.2310.329.00.000.0000	Other Professional Services	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00
000.2310.521.00.000.0000	Insurance - Other	\$1,400.00	\$1,688.00	\$1,400.00	\$1,800.00	\$400.00
000.2310.540.00.000.0000	Advertising	\$500.00	\$513.00	\$500.00	\$600.00	\$100.00
000.2310.610.00.000.0000	Supplies	\$0.00	\$156.47	\$0.00	\$0.00	\$0.00
000.2310.810.00.000.0000	Dues & Fees	\$1,625.00	\$1,297.93	\$1,650.00	\$1,650.00	\$0.00
000.2310.890.00.000.0000	Other Expenses	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00
FUND: General Fund - 000		\$7,875.00	\$7,300.92	\$7,900.00	\$8,400.00	\$500.00
<b>FUNCTION: School Board Services - 2310</b>		<b>\$7,875.00</b>	<b>\$7,300.92</b>	<b>\$7,900.00</b>	<b>\$8,400.00</b>	<b>\$500.00</b>
000.2321.339.00.000.0000	Appropriations	\$29,445.00	\$29,444.92	\$33,734.00	\$36,697.00	\$2,963.00
FUND: General Fund - 000		\$29,445.00	\$29,444.92	\$33,734.00	\$36,697.00	\$2,963.00
<b>FUNCTION: Office of the Superintendent - 2321</b>		<b>\$29,445.00</b>	<b>\$29,444.92</b>	<b>\$33,734.00</b>	<b>\$36,697.00</b>	<b>\$2,963.00</b>
000.2329.580.00.000.0000	Travel	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00
FUND: General Fund - 000		\$50.00	\$0.00	\$50.00	\$50.00	\$0.00
<b>FUNCTION: Coordinator of Special Services - 2329</b>		<b>\$50.00</b>	<b>\$0.00</b>	<b>\$50.00</b>	<b>\$50.00</b>	<b>\$0.00</b>
000.2721.519.00.000.0000	Purchased Transportation Serv	\$44,344.00	\$43,786.46	\$45,219.00	\$46,111.00	\$892.00
FUND: General Fund - 000		\$44,344.00	\$43,786.46	\$45,219.00	\$46,111.00	\$892.00
<b>FUNCTION: Student Transportation - Reg. Prgrms - 2721</b>		<b>\$44,344.00</b>	<b>\$43,786.46</b>	<b>\$45,219.00</b>	<b>\$46,111.00</b>	<b>\$892.00</b>

Account	Description	2017 - 2018 Adopted Budget	2017-2018 Actual Expenditures	2018 - 2019 Budget	2019-2020 Proposed Budget	Variance
000.2722.519.00.000.0000	Purchased Transportation Serv	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00
FUND: General Fund - 000		\$100.00	\$0.00	\$100.00	\$100.00	\$0.00
<b>FUNCTION: Student Transportation - Special Prgms- 2722</b>		<b>\$100.00</b>	<b>\$0.00</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$0.00</b>
000.2729.580.00.000.0000	Travel	\$20.00	\$0.00	\$20.00	\$20.00	\$0.00
FUND: General Fund - 000		\$20.00	\$0.00	\$20.00	\$20.00	\$0.00
<b>FUNCTION: Student Transportation - Afterschool Prgms - 2729</b>		<b>\$20.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$20.00</b>	<b>\$0.00</b>
000.5225.930.00.000.0000	Transfer to Expendable Trust	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00
FUND: General Fund - 000		\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00
<b>FUNCTION: Transfer to Expendable Trust - 5225</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>
000.5310.810.00.000.0000	Dues & Fees	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00
FUND: General Fund - 000		\$100.00	\$0.00	\$100.00	\$100.00	\$0.00
<b>FUNCTION: Allocations to Charter Schools - 5310</b>		<b>\$100.00</b>	<b>\$0.00</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$0.00</b>
TYPE: District Wide - 00		\$590,009.00	\$498,977.41	\$542,573.00	\$518,423.00	(\$24,150.00)
<b>Grand Total:</b>		<b>\$590,009.00</b>	<b>\$498,977.41</b>	<b>\$542,573.00</b>	<b>\$518,423.00</b>	<b>(\$24,150.00)</b>

**CLARKSVILLE SCHOOL DISTRICT**

**ESTIMATED REVENUE**

	<b>2017 - 2018</b>	<b>2018 - 2019</b>	<b>2019 - 2020</b>	<b>Variance</b>
	<b>Actual</b>	<b>Budgeted</b>	<b>Budget</b>	
Balance on Hand, June 30	\$12,783.00	\$91,023.00	\$120,000.00	\$28,977.00
State Education Grant	\$80,134.79	\$62,228.00	\$42,269.00	(\$19,959.00)
Kindergarten Aid	\$0.00	\$2,200.00	\$1,100.00	(\$1,100.00)
Earnings on Investment	\$41.28	\$50.00	\$50.00	\$0.00
Medicaid Revenue	\$0.00	\$0.00	\$0.00	\$0.00
Other Local Revenue	\$0.00	\$0.00	\$0.00	\$0.00
Refunds from Prior Year	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL ESTIMATED REVENUE</b>	<b>\$92,959.07</b>	<b>\$155,501.00</b>	<b>\$163,419.00</b>	<b>\$7,918.00</b>

**BUDGET SUMMARY**

	<b>2017 - 2018</b>	<b>2018 - 2019</b>	<b>2019 - 2020</b>	<b>Variance</b>
Budget	\$590,009.00	\$542,573.00	\$518,423.00	(\$24,150.00)
Less:				\$0.00
Estimated Revenue*	\$92,959.07	\$155,501.00	\$163,419.00	\$7,918.00
<b>TOTAL APPROPRIATIONS</b>	<b>\$417,544.00</b>	<b>\$387,072.00</b>	<b>\$355,004.00</b>	<b>(\$32,068.00)</b>
Deficit Appropriations	\$0.00	\$0.00	\$0.00	\$0.00
Less Estimated State Property Tax	\$101,684.00	\$104,650.00	\$98,816.00	(\$5,834.00)
Estimated Amount of Local Taxes	\$395,357.00	\$282,422.00	\$256,188.00	(\$26,234.00)





Proposed Budget

Account	Purpose	Article	Expenditures for period ending 6/30/2018	Appropriations for period ending 6/30/2019	Appropriations for period ending 6/30/2020 (Recommended)	Appropriations for period ending 6/30/2020 (Not Recommended)
<b>Instruction</b>						
1100-1199	Regular Programs	05.	\$410,866	\$436,047	\$387,262	\$0
1200-1299	Special Programs	05.	\$0	\$100	\$100	\$0
1300-1399	Vocational Programs	05.	\$0	\$100	\$100	\$0
1400-1499	Other Programs	05.	\$0	\$100	\$100	\$0
1500-1599	Non-Public Programs	05.	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs		\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
<b>Instruction Subtotal</b>			<b>\$410,866</b>	<b>\$436,347</b>	<b>\$387,562</b>	<b>\$0</b>
<b>Support Services</b>						
2000-2199	Student Support Services	05.	\$7,579	\$19,103	\$19,383	\$0
2200-2299	Instructional Staff Services		\$0	\$0	\$0	\$0
<b>Support Services Subtotal</b>			<b>\$7,579</b>	<b>\$19,103</b>	<b>\$19,383</b>	<b>\$0</b>
<b>General Administration</b>						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	05.	\$7,301	\$7,900	\$8,400	\$0
<b>General Administration Subtotal</b>			<b>\$7,301</b>	<b>\$7,900</b>	<b>\$8,400</b>	<b>\$0</b>
<b>Executive Administration</b>						
2320 (310)	SAU Management Services		\$0	\$0	\$0	\$0
2320-2399	All Other Administration	05.	\$29,445	\$33,784	\$36,747	\$0
2400-2499	School Administration Service		\$0	\$0	\$0	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance		\$0	\$0	\$0	\$0
2700-2799	Student Transportation	05.	\$43,786	\$45,339	\$46,231	\$0
2800-2999	Support Service, Central and Other		\$0	\$0	\$0	\$0
<b>Executive Administration Subtotal</b>			<b>\$73,231</b>	<b>\$79,123</b>	<b>\$82,978</b>	<b>\$0</b>
<b>Non-Instructional Services</b>						
3100	Food Service Operations		\$0	\$0	\$0	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
<b>Non-Instructional Services Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Facilities Acquisition and Construction</b>						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	CL9	\$0	\$0	\$0	\$0



**Proposed Budget**

4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
<b>Facilities Acquisition and Construction Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Outlays</b>					
5110	Debt Service - Principal	\$0	\$0	\$0	\$0
5120	Debt Service - Interest	\$0	\$0	\$0	\$0
<b>Other Outlays Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Fund Transfers</b>					
5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5310	To Charter Schools	\$0	\$100	\$100	\$0
5390	To Other Agencies	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
<b>Fund Transfers Subtotal</b>		<b>\$0</b>	<b>\$100</b>	<b>\$100</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>				<b>\$498,423</b>	<b>\$0</b>



**2019  
MS-26**

**Proposed Budget**

Account	Purpose	Article	Appropriations for	Appropriations for
			period ending 6/30/2020 (Recommended)	period ending 6/30/2020 (Not Recommended)
5252	To Expendable Trusts/Fiduciary Funds	03	\$20,000	\$0
<i>Purpose: Add to Tuition Trust Fund</i>				
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
<b>Total Proposed Special Articles</b>			<b>\$20,000</b>	<b>\$0</b>



**2019**  
**MS-26**

**Proposed Budget**

Appropriations for period ending 6/30/2020  
(Recommended)      Appropriations for period ending 6/30/2020  
(Not Recommended)

Account	Purpose	Article	Appropriations for period ending 6/30/2020 (Recommended)	Appropriations for period ending 6/30/2020 (Not Recommended)
<b>Total Proposed Individual Articles</b>			<b>\$0</b>	<b>\$0</b>





Proposed Budget

Account	Source	Article	Actual Revenues for Period ending 6/30/2018	Revised Estimated Revenues for Period ending 6/30/2019	Estimated Revenues for Period ending 6/30/2020
<b>Local Sources</b>					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	05.	\$41	\$50	\$50
1600-1699	Food Service Sales		\$0	\$0	\$0
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources		\$0	\$0	\$0
<b>Local Sources Subtotal</b>			<b>\$41</b>	<b>\$50</b>	<b>\$50</b>
<b>State Sources</b>					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid	05.	\$0	\$2,200	\$1,100
3230	Special Education Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition		\$0	\$0	\$0
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$0</b>	<b>\$2,200</b>	<b>\$1,100</b>
<b>Federal Sources</b>					
4100-4539	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition		\$0	\$0	\$0
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution		\$0	\$0	\$0
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
<b>Federal Sources Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Financing Sources</b>					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0



**Proposed Budget**

9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	05.	\$12,783	\$91,023	\$120,000
	<b>Other Financing Sources Subtotal</b>		<b>\$12,783</b>	<b>\$91,023</b>	<b>\$120,000</b>
	<b>Total Estimated Revenues and Credits</b>		<b>\$12,824</b>	<b>\$93,273</b>	<b>\$121,150</b>



Proposed Budget

Item	Period ending 6/30/2019	Period ending 6/30/2020
Operating Budget Appropriations		\$498,423
Special Warrant Articles	\$0	\$20,000
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$0	\$518,423
Less Amount of Estimated Revenues & Credits	\$0	\$121,150
Less Amount of State Education Tax/Grant	\$0	\$141,085
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$0</b>	<b>\$256,188</b>

**CLARKSVILLE SCHOOL DISTRICT**  
**Minutes of the Annual School District Meeting**  
**The State of New Hampshire**

Ed Sullivan, Moderator, opened the Clarksville School District meeting at 6:20PM. There were approximately 40 people in attendance.

1. I move to accept the salaries of the School Board and fix the compensation of any other officers or agents of the District as printed in the school report. The proposed salaries are currently included in Article 3.

Motion: Judy Roche      Second: Robert Martin

Vote: Unanimous

2. I move to accept the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.

Motion: Michel Dionne      Second: Judy Roche

Vote: Unanimous

3. I move to raise and appropriate the sum of Five hundred forty-two thousand, five hundred seventy-three dollars (\$542,573.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district.

Motion: Judy Roche      Second: Robert Martin

Vote: Unanimous

4. To transact any other business that may legally come before this meeting.

The Michel Dionne asked the moderator to read the following question to the legislative body;

Are the citizens of Clarksville interested in forming a committee to be part of a possible regional committee on the future of education in the North Country?

With the declining number of students, increasing cost, reduction of student interaction / competition within class, we the board will need to have our town's people input to carry out your thoughts and wishes.

This is just a poll not a vote – non binding

**CLARKSVILLE SCHOOL DISTRICT**  
**Minutes of the Annual School District Meeting**  
**The State of New Hampshire**

Poll vote:

Motion: Michel Dionne    Second: Betsy Gray

Vote: 42 yes 0 no

**Elected Positions:**

School board: 3 year position: Betsy Gray	11 Votes
Treasurer: Tammy Purrington	42 Votes
Moderator: Ed Sullivan	42 Votes
Clerk: Tammy Purrington	42 Votes
Auditor: Kathy Keezer	10 Votes

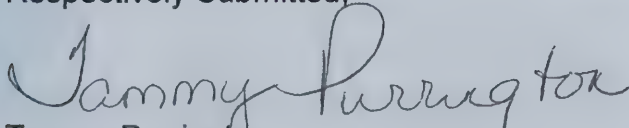
**Motion to adjourn meeting:**

Motion: Helen Dionne                      Second: Robert Martin

Vote: Unanimous

Time Adjourned: 6:35pm

Respectively Submitted,



Tammy Purrington  
School District Clerk

## Superintendent's Report

### Citizens of SAU 7

The last year has been exciting for schools in SAU #7. As the development of the Strategic Plan went through its final stages, new projects were well underway, most notably the updated phone system, enhanced school security systems and initiatives such as the regional committee were introduced. It is a pleasure to work with staff and community members who effectively collaborate in an effort to provide the best possible education for all students in the region.

The adoption of the SAU 7 Strategic Plan (included in this publication) provides a roadmap for future efforts and goal development. Individual schools will establish data-based goals designed to address identified areas of improvement that are aligned to the plan. Taxpayers should expect that next year's report will include data outlining our progress towards established metrics.

Professional Development this year has focused on curriculum design. From curriculum mapping to assessments, staff has willingly attended trainings and worked at improving their areas of expertise. Additional time was spent on trauma sensitive schools, crisis response and intervention, and Responsive Classroom.

Thanks to a grant offered by the New Hampshire Department of Education, we are able to make improvements to the telephone system. SAU #7 will be entering into a contract with Goulet Communications to replace the current stand-alone phone systems with one new state-of-the-art communications system that will connect all schools and enable easier and faster emergency calls to 911.

This same DOE grant provides funds for each school to expand the number of security cameras and install a keyless access system. The keyless access system will require a badge reader and pin pad for entry into the school building. These added security measures will greatly enhance the overall security in our schools. The Safety and Security Committee spent a great of time to ensure we were getting the best return on investment. It was agreed that this contract will be with Johnson Controls.

As a result of all towns asking for a study on the future of education in this area, a regional committee was established in June. From that time on, the committee dedicated the first Thursday of every month along with additional days for sub-committee meetings to this request. Several collaborative options were presented. After careful consideration, the Committee felt that Model 11 was the most feasible and warranted further study. Four community forums were scheduled to gather questions for "next steps". At the upcoming local town meetings, voters will decide if this initiative should continue moving forward.

The past year has certainly been one of many challenges but also many triumphs. What I find most invigorating is that everyone stayed clearly focused on the mission of SAU #7 – ***to prepare all SAU #7 students for success in whatever path they choose!!*** I continue to feel confident that the time and energy devoted to these educational improvement efforts will result in a brighter future for the North Country. It is obvious that residents of this area are extremely proud of their past; I hope they will be equally as proud of the future they create.

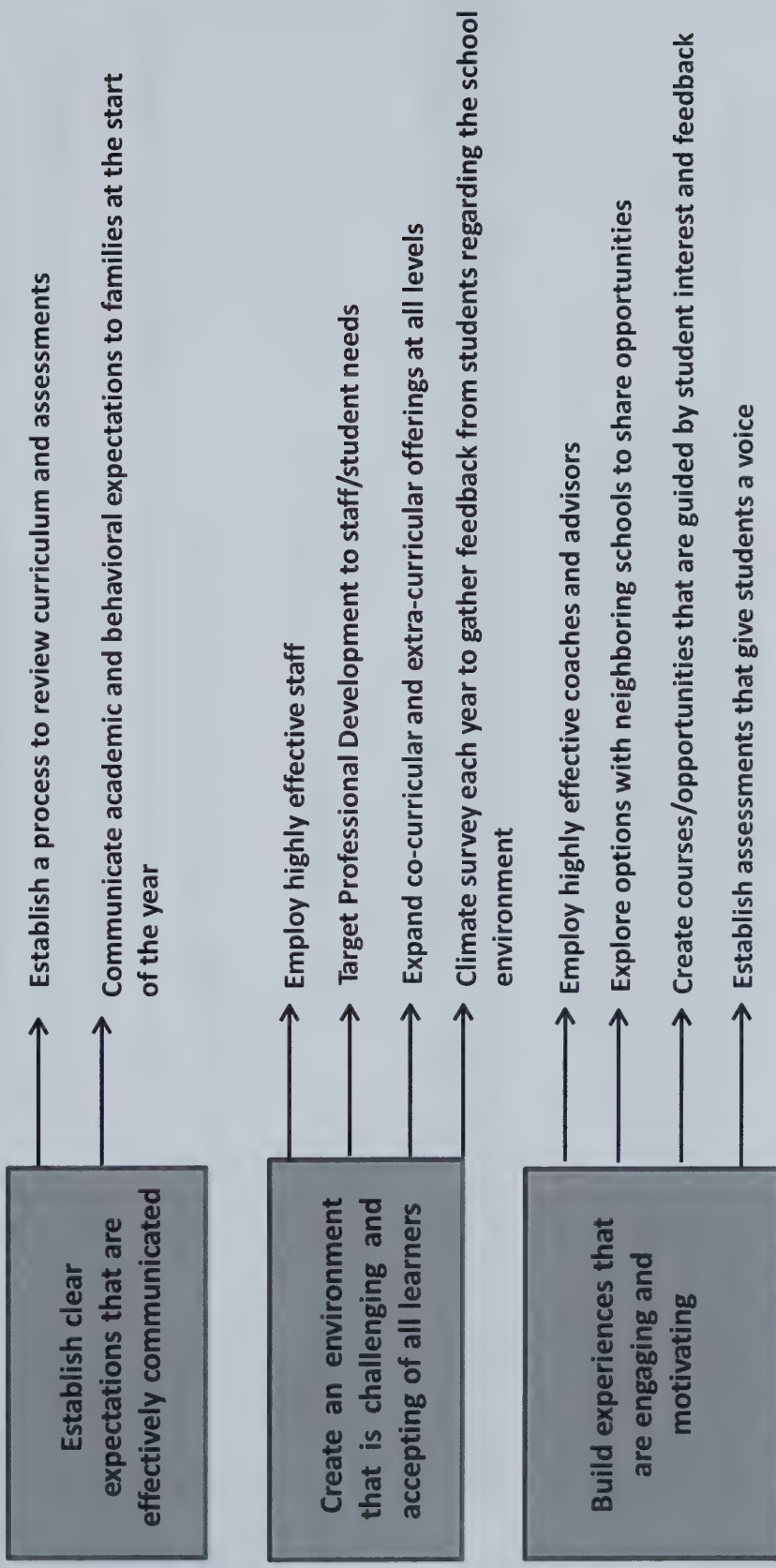
Bruce Beasley,  
Superintendent of Schools, SAU #7

**GOAL #1**  
**Attract and Retain Students**

**All students will receive an education that allows them to reach their maximum potential**

**Focus Points**

**Action Strategies**



## GOAL #2

Employ, Retain & Support  
Highly Effective Staff

The climate and culture in SAU #7 will attract and retain highly effective staff.

### Focus Points

Strengthen recruitment  
and retention of staff

→ Establish competitive salary

→ Commit to excellence by establishing a hiring procedure that seeks excellence and opportunities.

→ Develop an orientation program for new teachers, support staff and substitutes

Align professional  
development  
opportunities

→ Develop culture which supports innovation

→ Improve incentives for professional development

→ Effectively use grant funds to improve student learning

Establish, communicate  
and implement an  
evaluation system that  
focuses on improved  
classroom practices

→ Examine our current evaluation protocols to determine their effectiveness

→ Establish teacher mentoring program for new staff

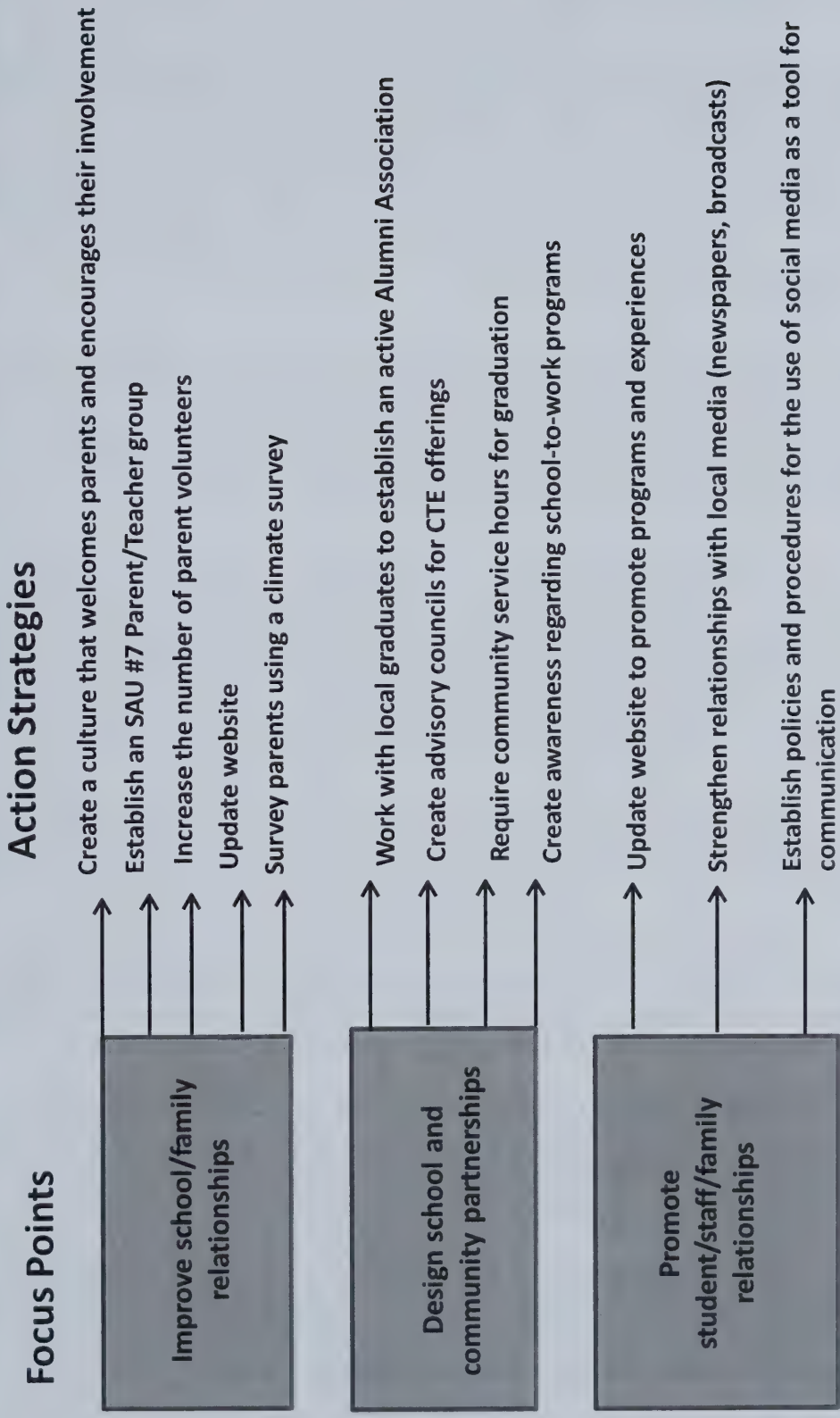
→ Train administrators to provide meaningful feedback



### GOAL #3

Establish Community Relationships & Partnerships that Support Successful Students

Essential partnerships will be created that support student, school and community success



**PITTSBURG SCHOOL GUIDANCE REPORT  
2017-2018**

Yet another school year has come and gone and both the students and faculty are still wondering where the time went. We are very thankful to have had an exciting and eventful school year and the memories that were made will last a lifetime!

The eighth graders went to the Annual Crossroads Conference at The Tillotson Center and to the Discover U program at White Mountains Community College to see if our eighth graders could “discover” what they wanted to do for a career or job when they graduate from high school. The tenth grade was able to attend the College Access Convention at White Mountains Community College where they learned that it is possible to go to college no matter what their circumstances are. We had a College Fair in September, which consisted of 17 New Hampshire Colleges that belong to the NH College and University Council. This was a wonderful opportunity for all the high school students (grades 9-12) to become familiar with the different colleges throughout New Hampshire.

Our school continued with the program called New Hampshire Scholars. We are very excited to be the 72<sup>nd</sup> school in NH to put this program in our school. It is a program that encourages and motivates all high school students to complete a rigorous course of study that prepares them for successful transition to college coursework or technical training necessary to enter today’s competitive job market. We are looking to have many New Hampshire Scholars graduating over the new few years!

We had the New Hampshire Higher Education Assistance Foundation (NHHEAF) representative come up and do a financial aid night for the parents of the juniors and seniors, which was very helpful and informative. We also continued with the program which gives one on one help to parents filling out the FAFSA (Free Application for Financial Student Aid). This was very helpful for parents. The eleventh grade took the PSAT’s and the SAT’s for their State Testing and the twelfth grade took the SAT’s, and they both took the ASVAB’s. Another aspect of the guidance department is to get the high school students ready for moving on to their next grade level. We had a great time choosing classes for next year!

All of our students in grades K-10 were tested in October and May with the STAR Testing series in math and reading. This test is computerized and has become a valuable assessment tool for our teachers. We also continued with Aimsweb, which is a math and reading computerized test program, for grades K - 8.

We participated in the State Assessment System (SAS) for grades 3, 4, 5, 6, 7, and 8. It is for Math and English Language Arts as of right now, so we still had to participate in the Science NECAP’s in the spring, which was for grades 4, 8, and 11. SAS is required by the State of New Hampshire. Our students found it challenging and our faculty found that it was beneficial to our students!

We also continued with the Connecticut River Collaborative between Colebrook Academy, Canaan Memorial School, and Pittsburg School for any of our students to take two morning or two afternoon classes at any of the area high schools, no matter what school the student normally attends. We are looking forward to opening up a lot of opportunities for our students in the North Country!

School-To-Work was back for another year under my supervision and it was successful. Our students were placed at Lopstick Lodge, C4 Automotive, and Pittsburg School. This gave our students the unique opportunity to see if a career in a certain field was really what they wanted to do in their future. We are looking forward to working with more local businesses next year!

Eight seniors graduated in June after many years of hard work. They were a great group of young people with great personalities. By the year's end, all of our graduates had made plans for continuing their education, going into the military, or going into the workforce. One of our students will be going into the workforce, one will be going into the United States Air Force, and the rest are continuing their education. This fall those graduates will be found on the campuses of Plymouth State University, Franklin Pierce University, Lakes Region Community College, and White Mountains Community College. Congratulations on a job well done and good luck in your futures!!

Respectfully submitted by,  
Dawn A. Pettit  
School Counselor

School Health Program Report

2017-2018

Dear Residents:

It is the pleasure of Indian Stream Health Center to continue to provide professional, registered nurses to serve your communities in SAU #7 and SAU #58. School nursing is a developing, specialized field of nursing that has experienced many challenges and changes over the last several years. The role of the school nurse has become more demanding as the children in our communities become increasingly affected by the prevalence of complex childhood illnesses and special medical conditions. What once was thought to be a “dull” career path has now become an area of clinical expertise with specific certification by the Department of Education.

Your school nurse is responsible for student populations ranging from seventy to two hundred fifty or greater, and aging from three to twenty-one years, as well as staff populations of varying age and number. On any given day, your school nurse could be responsible for the health and wellbeing of a building encompassing greater than three hundred people! With the prevalence of chronic conditions rising throughout our population, this brings boundless challenges. Even in schools with smaller student and staff populations, it is impossible to find an entire population of children and adults who are not affected by chronic medical or behavioral health conditions.

While school nurses must be prepared to care for the traditionally minute injuries requiring minimal intervention (such as bandages and ice packs), they must also be competent to assess and intervene on a much grander scale. The prevalence of pediatric conditions in the United States such as asthma (over 8%), food allergies (6%) and diabetes (roughly 0.2%) are continuing to rise and have serious implications in your school health delivery systems. School nurses must have a broad knowledge base to encompass a wide array of complex health conditions and their routine and emergency interventions. For example, a school nurse may note that roughly two children in every classroom will be affected by a food allergy. The nurse must not only employ preventative strategies to keep the children’s risk of exposure to a minimum, but also be prepared to intervene appropriately in the event that exposure occurs. In this example, life-saving intervention and treatment is often required.

Over the course of the 2017-2018 school year, full time staff at Colebrook Elementary School logged 4,201 nursing visits. Part-time nursing services at Pittsburg School (26 hours per week) and Stewartstown Community School (24 hours per week) logged 976 and 625 visits respectively. Minimal nursing services at Colebrook Academy of 15 hours per week resulted in 387 nursing visits. These numbers do not reflect the number of students in schools without full-time nursing services who reported to the administrative support staff when no nurse was present, of which there were many. These types of visits remain a concern, as they often end with medical treatment and or medication administration by non-licensed school personnel.

In instances where special consideration has been required due to a specific diagnosis, school nurses have consistently complied with requests to adjust their schedules for extended coverage whenever possible. These requests correlate directly with the steady increase in the prevalence of chronic conditions as described. The likelihood of sustainability in continuing to meet these requests with part-time staff will be minimal as that prevalence continues to rise.



In short, though student populations may be declining, the role of the school nurse is more demanding than ever. Coverage in part-time schools has been accommodating whenever possible to ensure nursing availability in response to high-risk conditions, however complex childhood illnesses and medical conditions are rising and proportionately, the demand for school nursing. As this trend continues, the likelihood of sustainability in continuing to provide extended coverage in part-time situations will diminish.

Regardless of the decisions made surrounding the future of our children's education, school health will remain a necessary addition to the education system. We at Indian Stream Health Center look forward to continuing to provide the essential service of school nursing.

Respectfully submitted,

Devon Phillips, RN, CEN  
Indian Stream Health Center  
School Health Coordinator

Title I Annual Report  
Pittsburg School  
2017-2018

The Title I program for 2017-2018 provided services for 15 students in grades Kindergarten – 4 at Pittsburg School in both reading and math. We had wonderful students and supportive parents to work with. Mrs. Lisa Kenny served as our Project Manager/Teacher four days each month and Mrs. Eileen Marsh was our full-time Para-Professional.

Using a combination of AIMSweb (a benchmark and progress monitoring system based on direct, frequent and continuous student assessment), the NWEA assessment, and formative assessment in the classroom, we were able to identify and focus on student deficiency areas to guide instruction. The Title I staff provided one on one or small group supplemental instruction to at risk students throughout the day.

The 18<sup>th</sup> Annual North Country Title I Conference was held in April 2017 at White Mountains Regional High School with many Teachers and Parents attending. This conference is put on by the Title I Project Managers from the North Country.

We thank everyone for their continued support of our program. We look forward to another wonderful year providing supplemental services to the children in Pittsburg.

Respectfully submitted,

Lisa Kenny Title I Project Manager

**SCHOOL ADMINISTRATIVE UNIT #7**  
**2019-2020**  
**ADOPTED BUDGET - District Shares**

<b>CATEGORY</b>	<b>TOTAL</b>	<b>COLE</b> 45.40%	<b>PITTS</b> 29.86%	<b>STEW</b> 14.92%	<b>COLU</b> 6.10%	<b>CLARKS</b> 3.72%
Special Education Services	19,804.00	8,991.02	5,913.47	2,954.76	1,208.04	736.71
Psychological Services	122,769.00	55,737.13	36,658.82	18,317.13	7,488.91	4,567.01
Other Support Services	310,585.00	141,005.59	92,740.68	46,339.28	18,945.69	11,553.76
Technology Services	182,461.00	82,837.29	54,482.85	27,223.18	11,130.12	6,787.55
Improvement of Instruction	44,842.00	20,358.27	13,389.82	6,690.43	2,735.36	1,668.12
Office of Superintendent	250,102.00	113,546.31	74,680.46	37,315.22	15,256.22	9,303.79
Coordinator of Special Services	176,154.00	79,973.92	52,599.58	26,282.18	10,745.39	6,552.93
Project Aware Director's Office	114,722.00	52,083.79	34,255.99	17,116.52	6,998.04	4,267.66
Fiscal Services	294,201.00	133,567.25	87,848.42	43,894.79	17,946.26	10,944.28
Plant Services	22,153.00	10,057.46	6,614.89	3,305.23	1,351.33	824.09
Information Systems	38,270.00	17,374.58	11,427.42	5,709.88	2,334.47	1,423.64
<b>TOTAL</b>	<b>1,576,063.00</b>	<b>715,532.60</b>	<b>470,612.41</b>	<b>235,148.60</b>	<b>96,139.84</b>	<b>58,629.54</b>
<b>Total Estimated Revenue</b>	<b>589,584.00</b>	<b>267,671.14</b>	<b>176,049.78</b>	<b>87,965.93</b>	<b>35,964.62</b>	<b>21,932.52</b>
<b>TOTAL DISTRICT SHARE FY 20</b>	<b>986,479.00</b>	<b>447,861.47</b>	<b>294,562.63</b>	<b>147,182.67</b>	<b>60,175.22</b>	<b>36,697.02</b>
District Share FY 2018-2019	901,977.00	415,361.00	278,891.00	118,700.00	55,291.00	33,734.00
Increase (Decrease) over FY18	84,502.00	32,500.47	15,671.63	28,482.67	4,884.22	2,963.02

## School Administrative Unit #7

### 2019-2020 Proposed Budget

Account	Description	2017 - 2018 Budget	2017-2018 Actual Expenditures	2018 - 2019 Budget	2019 - 2020 Proposed Budget	Variance
000.2140.110.00.000.0000	Salaries	\$30,674.00	\$20,659.32	\$30,986.00	\$31,039.00	\$53.00
000.2140.211.00.000.0000	Health Insurance	\$18,646.00	\$15,926.64	\$22,378.00	\$26,943.00	\$4,565.00
000.2140.213.00.000.0000	Life Insurance	\$75.00	\$101.00	\$96.00	\$96.00	\$0.00
000.2140.220.00.000.0000	Social Security Tax	\$5,889.00	\$4,395.57	\$4,332.00	\$4,336.00	\$4.00
000.2140.232.00.000.0000	Retirement	\$13,364.00	\$10,886.75	\$9,831.00	\$10,090.00	\$259.00
000.2140.260.00.000.0000	Worker's Compensation	\$225.00	\$172.93	\$226.00	\$226.00	\$0.00
000.2140.290.00.000.0000	Employee Benefit	\$20,806.00	\$20,806.00	\$145.00	\$145.00	\$0.00
000.2140.320.00.000.0000	Contracted Services	\$0.00	\$494.00	\$519.00	\$519.00	\$0.00
000.2140.323.00.000.0000	Professoanal Services	\$519.00	\$0.00	\$0.00	\$0.00	\$0.00
000.2140.580.00.000.0000	Travel	\$1,750.00	\$1,195.68	\$1,750.00	\$1,750.00	\$0.00
000.2140.610.00.000.0000	Supplies	\$1,500.00	\$729.69	\$1,500.00	\$2,033.00	\$533.00
000.2140.641.00.000.0000	Books	\$100.00	\$380.00	\$100.00	\$360.00	\$260.00
000.2140.650.00.000.0000	Software	\$100.00	\$4.50	\$100.00	\$767.00	\$667.00
000.2140.810.00.000.0000	Dues and Fees	\$650.00	\$0.00	\$650.00	\$650.00	\$0.00
<b>FUNCTION: Psychological Services - 2140</b>		<b>\$94,298.00</b>	<b>\$75,752.08</b>	<b>\$72,613.00</b>	<b>\$78,954.00</b>	<b>\$6,341.00</b>
000.2190.220.00.000.0000	Social Security Tax	\$0.00	\$32.32	\$0.00	\$0.00	\$0.00
<b>FUNCTION: Other Support Services - Students - 2190</b>		<b>\$0.00</b>	<b>\$32.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
000.2191.110.00.000.0000	Salaries - Tech	\$0.00	\$0.00	\$110,759.00	\$111,047.00	\$288.00
000.2191.211.00.000.0000	Health Insurance	\$0.00	\$0.00	\$24,865.00	\$46,900.00	\$22,035.00
000.2191.213.00.000.0000	Life Insurance	\$0.00	\$0.00	\$192.00	\$192.00	\$0.00
000.2191.220.00.000.0000	Social Security	\$0.00	\$0.00	\$8,473.00	\$8,495.00	\$22.00
000.2191.232.00.000.0000	Retiremet	\$0.00	\$0.00	\$12,604.00	\$12,404.00	(\$200.00)
000.2191.260.00.000.0000	Worker's Compensation	\$0.00	\$0.00	\$332.00	\$333.00	\$1.00
000.2191.290.00.000.0000	Employee Benefit	\$0.00	\$0.00	\$290.00	\$290.00	\$0.00
000.2191.580.00.000.0000	Travel	\$0.00	\$152.63	\$1,000.00	\$1,000.00	\$0.00
000.2191.610.00.000.0000	Supplies	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
000.2191.810.00.000.0000	Dues and Fees	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00
<b>FUNCTION: Technology Services - 2191</b>		<b>\$0.00</b>	<b>\$152.63</b>	<b>\$160,315.00</b>	<b>\$182,461.00</b>	<b>\$22,146.00</b>



Account	Description	2017 - 2018 Budget	2017 - 2018 Actual Expenditures	2018 - 2019 Budget	2019 - 2020 Proposed Budget	Variance
000.2210.240.00.000.0000	Course Reimbursement	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
000.2210.323.00.000.0000	Contracted Services	\$1,800.00	\$2,380.03	\$1,800.00	\$1,800.00	\$0.00
000.2210.580.00.000.0000	Travel	\$250.00	\$0.00	\$250.00	\$500.00	\$250.00
000.2210.810.00.000.0000	Dues and Fees	\$250.00	\$1,529.16	\$350.00	\$400.00	\$50.00
<b>FUNCTION: Improvement of Instruction Services - 2210</b>		<b>\$3,800.00</b>	<b>\$3,909.19</b>	<b>\$3,900.00</b>	<b>\$4,200.00</b>	<b>\$300.00</b>
000.2321.110.00.000.0000	Salaries	\$132,124.00	\$132,887.71	\$138,311.00	\$142,464.00	\$4,153.00
000.2321.211.00.000.0000	Health Insurance	\$37,292.00	\$28,777.92	\$33,154.00	\$39,915.00	\$6,761.00
000.2321.213.00.000.0000	Life Insurance	\$150.00	\$192.00	\$192.00	\$192.00	\$0.00
000.2321.220.00.000.0000	Social Security Tax	\$10,108.00	\$9,589.54	\$10,582.00	\$10,899.00	\$317.00
000.2321.232.00.000.0000	Retirement	\$15,036.00	\$15,122.64	\$15,740.00	\$15,914.00	\$174.00
000.2321.260.00.000.0000	Worker's Compensation	\$529.00	\$406.59	\$553.00	\$570.00	\$17.00
000.2321.329.00.000.0000	Professional Services	\$6,000.00	\$3,117.59	\$7,200.00	\$7,200.00	\$0.00
000.2321.430.00.000.0000	Repair and Maintenance	\$1,075.00	\$679.49	\$1,075.00	\$1,075.00	\$0.00
000.2321.442.00.000.0000	Postage Rental	\$720.00	\$504.00	\$720.00	\$720.00	\$0.00
000.2321.521.00.000.0000	Insurance	\$2,600.00	\$2,572.00	\$2,600.00	\$3,100.00	\$500.00
000.2321.531.00.000.0000	Communication	\$1,500.00	\$2,347.33	\$1,800.00	\$1,800.00	\$0.00
000.2321.534.00.000.0000	Postage	\$1,600.00	\$606.70	\$1,600.00	\$1,600.00	\$0.00
000.2321.540.00.000.0000	Advertising	\$4,500.00	\$3,493.40	\$5,000.00	\$4,000.00	(\$1,000.00)
000.2321.550.00.000.0000	Printing and Binding	\$600.00	\$772.86	\$800.00	\$800.00	\$0.00
000.2321.580.00.000.0000	Travel	\$8,753.00	\$4,754.82	\$8,753.00	\$8,753.00	\$0.00
000.2321.610.00.000.0000	Supplies	\$4,500.00	\$2,669.70	\$4,500.00	\$4,000.00	(\$500.00)
000.2321.630.00.000.0000	Food	\$0.00	\$1,215.86	\$0.00	\$2,500.00	\$2,500.00
000.2321.641.00.000.0000	Books	\$300.00	\$0.00	\$300.00	\$300.00	\$0.00
000.2321.650.00.000.0000	Software	\$110.00	\$9.00	\$110.00	\$110.00	\$0.00
000.2321.733.00.000.0000	Furniture	\$2,200.00	\$569.41	\$0.00	\$0.00	\$0.00
000.2321.810.00.000.0000	Dues and Fees	\$4,320.00	\$1,755.00	\$4,190.00	\$4,190.00	\$0.00
<b>FUNCTION: Office of the Superintendent - 2321</b>		<b>\$234,017.00</b>	<b>\$212,043.56</b>	<b>\$237,180.00</b>	<b>\$250,102.00</b>	<b>\$12,922.00</b>
000.2332.110.00.000.0000	Salaries - Regular Employees	\$84,625.00	\$89,811.84	\$92,860.00	\$94,589.00	\$1,729.00
000.2332.211.00.000.0000	Health Insurance	\$50,344.00	\$33,166.56	\$44,756.00	\$46,900.00	\$2,144.00
000.2332.213.00.000.0000	Life Insurance	\$150.00	\$192.00	\$150.00	\$150.00	\$0.00
000.2332.220.00.000.0000	Social Security Tax	\$6,474.00	\$6,301.88	\$7,104.00	\$7,236.00	\$132.00

Account	Description	2017 - 2018 Budget	2017-2018 Actual Expenditures	2018 - 2019 Budget	2019 - 2020 Proposed Budget	Variance
000.2332.232.00.000.0000	Retirement	\$9,630.00	\$10,239.25	\$10,567.00	\$10,566.00	(\$1.00)
000.2332.260.00.000.0000	Worker's Compensation	\$338.00	\$260.56	\$371.00	\$378.00	\$7.00
000.2332.329.00.000.0000	Professional Services	\$0.00	\$393.75	\$0.00	\$0.00	\$0.00
000.2332.430.00.000.0000	Repair & Maintenance	\$950.00	\$664.85	\$950.00	\$950.00	\$0.00
000.2332.521.00.000.0000	Insurance - Other	\$2,700.00	\$2,572.00	\$2,700.00	\$2,800.00	\$100.00
000.2332.531.00.000.0000	Communications	\$1,080.00	\$970.10	\$960.00	\$960.00	\$0.00
000.2332.534.00.000.0000	Postage	\$1,300.00	\$350.00	\$1,300.00	\$1,300.00	\$0.00
000.2332.540.00.000.0000	Advertising	\$200.00	\$1,876.38	\$300.00	\$800.00	\$500.00
000.2332.550.00.000.0000	Printing & Binding	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00
000.2332.580.00.000.0000	Travel	\$3,350.00	\$3,619.39	\$3,350.00	\$3,350.00	\$0.00
000.2332.610.00.000.0000	Supplies	\$1,650.00	\$1,671.14	\$1,650.00	\$1,800.00	\$150.00
000.2332.641.00.000.0000	Books	\$500.00	\$570.00	\$500.00	\$500.00	\$0.00
000.2332.650.00.000.0000	Software	\$110.00	\$13.50	\$110.00	\$125.00	\$15.00
000.2332.739.00.000.0000	Special Services-Other Equipment	\$0.00	\$421.60	\$0.00	\$0.00	\$0.00
000.2332.810.00.000.0000	Dues & Fees	\$3,250.00	\$3,420.00	\$3,250.00	\$3,250.00	\$0.00
	<b>FUNCTION: Coordinator of Special Services - 2332</b>	<b>\$167,151.00</b>	<b>\$156,514.80</b>	<b>\$171,378.00</b>	<b>\$176,154.00</b>	<b>\$4,776.00</b>
000.2520.110.00.000.0000	Salaries	\$138,572.00	\$144,032.81	\$152,129.00	\$158,829.00	\$6,700.00
000.2520.120.00.000.0000	Part-time Salaries	\$600.00	\$600.00	\$600.00	\$700.00	\$100.00
000.2520.211.00.000.0000	Health Insurance	\$53,142.00	\$36,452.04	\$47,242.00	\$49,894.00	\$2,652.00
000.2520.213.00.000.0000	Life Insurance	\$225.00	\$284.00	\$288.00	\$288.00	\$0.00
000.2520.220.00.000.0000	Social Security Tax	\$10,647.00	\$10,569.31	\$11,684.00	\$12,204.00	\$520.00
000.2520.232.00.000.0000	Retirement	\$14,911.00	\$15,509.49	\$15,981.00	\$15,999.00	\$18.00
000.2520.260.00.000.0000	Worker's Compensation	\$557.00	\$428.11	\$611.00	\$638.00	\$27.00
000.2520.329.00.000.0000	Other Professional Services	\$11,400.00	\$21,036.53	\$10,400.00	\$31,956.00	\$21,556.00
000.2520.330.00.000.0000	Professional Services	\$0.00	\$252.00	\$0.00	\$0.00	\$0.00
000.2520.430.00.000.0000	Repair and Maintenance	\$6,975.00	\$774.49	\$7,275.00	\$1,275.00	(\$6,000.00)
000.2520.521.00.000.0000	Insurance	\$3,900.00	\$4,704.25	\$4,200.00	\$4,800.00	\$600.00
000.2520.531.00.000.0000	Communication	\$1,140.00	\$879.97	\$1,140.00	\$1,140.00	\$0.00
000.2520.534.00.000.0000	Postage	\$1,200.00	\$1,651.07	\$1,200.00	\$1,400.00	\$200.00
000.2520.540.00.000.0000	Advertising	\$200.00	\$2,012.75	\$1,000.00	\$1,500.00	\$500.00
000.2520.550.00.000.0000	Printing and Binding	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00
000.2520.580.00.000.0000	Travel	\$4,116.00	\$3,894.29	\$4,116.00	\$4,116.00	\$0.00
000.2520.610.00.000.0000	Supplies	\$4,900.00	\$5,290.78	\$5,500.00	\$5,500.00	\$0.00

Account	Description	2017 - 2018 Budget	2017 - 2018 Actual Expenditures	2018 - 2019 Budget	2019 - 2020 Proposed Budget	Variance
000.2520.630.00.000.0000	Food	\$0.00	\$142.35	\$0.00	\$0.00	\$0.00
000.2520.641.00.000.0000	Books	\$300.00	\$0.00	\$300.00	\$300.00	\$0.00
000.2520.650.00.000.0000	Software	\$110.00	\$18.00	\$110.00	\$130.00	\$20.00
000.2520.734.00.000.0000	Electronic Equipment	\$0.00	\$2,778.18	\$0.00	\$0.00	\$0.00
000.2520.738.00.000.0000	Replacement of Electronic Equipment	\$2,850.00	\$0.00	\$0.00	\$0.00	\$0.00
000.2520.810.00.000.0000	Dues and Fees	\$3,132.00	\$2,885.40	\$3,132.00	\$3,332.00	\$200.00
000.2520.890.00.000.0000	Miscellaneous Expenses	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00
<b>FUNCTION: Fiscal Services - 2520</b>		<b>\$259,077.00</b>	<b>\$254,270.82</b>	<b>\$267,108.00</b>	<b>\$294,201.00</b>	<b>\$27,093.00</b>
000.2600.421.00.000.0000	Rubbish Removal	\$1,140.00	\$740.00	\$1,140.00	\$1,140.00	\$0.00
000.2600.430.00.000.0000	Repair and Maintenance	\$413.00	\$447.46	\$413.00	\$713.00	\$300.00
000.2600.441.00.000.0000	Rental Charge	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00
000.2600.521.00.000.0000	Property Insurance	\$1,800.00	\$1,810.00	\$1,800.00	\$1,800.00	\$0.00
000.2600.610.00.000.0000	Supplies	\$500.00	\$396.30	\$500.00	\$500.00	\$0.00
<b>FUNCTION: Operation &amp; Maintenance of Plant Serv - 2600</b>		<b>\$21,853.00</b>	<b>\$21,393.76</b>	<b>\$21,853.00</b>	<b>\$22,153.00</b>	<b>\$300.00</b>
000.2829.329.00.000.0000	Contracted Services	\$12,500.00	\$11,136.23	\$3,500.00	\$3,500.00	\$0.00
000.2829.430.00.000.0000	Tech Repairs & Maintenance	\$0.00	\$169.95	\$0.00	\$0.00	\$0.00
000.2829.532.00.000.0000	Data Communications	\$31,200.00	\$26,878.91	\$28,320.00	\$28,320.00	\$0.00
000.2829.610.00.000.0000	Supplies	\$420.00	\$33.49	\$400.00	\$400.00	\$0.00
000.2829.739.00.000.0000	Equipment	\$0.00	\$0.00	\$2,300.00	\$2,300.00	\$0.00
000.2829.810.00.000.0000	Dues & Fees	\$3,000.00	\$2,252.85	\$3,125.00	\$3,750.00	\$625.00
<b>FUNCTION: Informational Systems - 2829</b>		<b>\$47,120.00</b>	<b>\$40,471.43</b>	<b>\$37,645.00</b>	<b>\$38,270.00</b>	<b>\$625.00</b>
000.2190.290.00.000.1200	Other Employee Benefits	\$0.00	\$126.00	\$0.00	\$0.00	\$0.00
<b>FUNCTION: Other Support Services - Students - 2190</b>		<b>\$0.00</b>	<b>\$126.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
000.1210.110.00.000.3000	Salaries - Regular Employees	\$14,685.00	\$0.00	\$16,664.00	\$16,664.00	\$0.00
000.1210.220.00.000.3000	Social Security Tax	\$1,123.00	\$0.00	\$1,274.00	\$1,274.00	\$0.00
000.1210.260.00.000.3000	Worker's Compensation	\$59.00	\$0.00	\$66.00	\$66.00	\$0.00
000.1210.580.00.000.3000	Travel	\$950.00	\$0.00	\$1,300.00	\$1,300.00	\$0.00
000.1210.810.00.000.3000	Dues & Fees	\$250.00	\$0.00	\$250.00	\$500.00	\$250.00
<b>FUNCTION: Special Education Programs - 1210</b>		<b>\$17,067.00</b>	<b>\$0.00</b>	<b>\$19,554.00</b>	<b>\$19,804.00</b>	<b>\$250.00</b>

Account	Description	2017 - 2018 Budget	2017-2018 Actual Expenditures	2018 - 2019 Budget	2019 - 2020 Proposed Budget	Variance
000.1490.110.00.000.3000	Salaries - AS	\$0.00	\$0.00	\$44,772.00	\$44,772.00	\$0.00
000.1490.220.00.000.3000	Social Security	\$0.00	\$0.00	\$3,425.00	\$3,425.00	\$0.00
000.1490.232.00.000.3000	Retirement	\$0.00	\$0.00	\$7,772.00	\$7,969.00	\$197.00
<b>FUNCTION: After School Programs - 1490</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$55,969.00</b>	<b>\$56,166.00</b>	<b>\$197.00</b>
000.2140.110.00.000.3000	Salaries - Regular Employees	\$25,500.00	\$0.00	\$25,500.00	\$25,500.00	\$0.00
000.2140.323.00.000.3000	Professional Services - Pupils	\$16,280.00	\$0.00	\$18,315.00	\$18,315.00	\$0.00
<b>FUNCTION: Psychological Services - 2140</b>		<b>\$41,780.00</b>	<b>\$0.00</b>	<b>\$43,815.00</b>	<b>\$43,815.00</b>	<b>\$0.00</b>
000.2190.110.00.000.3000	Salaries	\$0.00	\$0.00	\$0.00	\$11,625.00	\$11,625.00
000.2190.220.00.000.3000	Social Security Tax	\$0.00	\$0.00	\$0.00	\$889.00	\$889.00
000.2190.260.00.000.3000	Worker's Compensation	\$0.00	\$0.00	\$0.00	\$35.00	\$35.00
000.2190.323.00.000.3000	Professional Services	\$159,455.00	\$0.00	\$270,000.00	\$235,000.00	(\$35,000.00)
000.2190.441.00.000.3000	Rental Charge	\$725.00	\$0.00	\$725.00	\$725.00	\$0.00
000.2190.580.00.000.3000	Travel	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
000.2190.810.00.000.3000	Dues and Fees	\$85.00	\$0.00	\$85.00	\$145.00	\$60.00
<b>FUNCTION: Other Support Services - 2190</b>		<b>\$160,265.00</b>	<b>\$0.00</b>	<b>\$276,810.00</b>	<b>\$254,419.00</b>	<b>(\$22,391.00)</b>
000.2210.323.00.000.3000	Professional Services	\$22,576.00	\$0.00	\$22,576.00	\$22,576.00	\$0.00
000.2210.580.00.000.3000	Travel	\$13,542.00	\$0.00	\$13,542.00	\$13,792.00	\$250.00
000.2210.610.00.000.3000	Supplies	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00
000.2210.630.00.000.3000	Food	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
000.2210.641.00.000.3000	Books	\$2,274.00	\$0.00	\$2,274.00	\$2,274.00	\$0.00
<b>FUNCTION: Improvement of Instruction Services - 2210</b>		<b>\$38,942.00</b>	<b>\$0.00</b>	<b>\$40,392.00</b>	<b>\$40,642.00</b>	<b>\$250.00</b>
000.2332.110.00.000.3000	Project Aware-Salaries	\$69,800.00	\$0.00	\$74,104.00	\$65,152.00	(\$8,952.00)
000.2332.211.00.000.3000	Project Aware-Health Insurance	\$25,172.00	\$0.00	\$22,378.00	\$26,943.00	\$4,565.00
000.2332.213.00.000.3000	Project Aware-Life Insurance	\$75.00	\$0.00	\$96.00	\$96.00	\$0.00
000.2332.220.00.000.3000	Project Aware-Social Security Tax	\$5,340.00	\$0.00	\$5,669.00	\$4,984.00	(\$685.00)
000.2332.232.00.000.3000	Project Aware-Retirement	\$10,069.00	\$0.00	\$10,590.00	\$10,858.00	\$268.00
000.2332.260.00.000.3000	Project Aware-Worker's Compensation	\$419.00	\$0.00	\$445.00	\$391.00	(\$54.00)
000.2332.531.00.000.3000	Project Aware-Communications	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00
000.2332.534.00.000.3000	Project Aware-Postage	\$300.00	\$0.00	\$300.00	\$300.00	\$0.00
000.2332.540.00.000.3000	Project Aware-Advertising	\$300.00	\$0.00	\$300.00	\$300.00	\$0.00

Account	Description	2017 - 2018 Budget	2017 - 2018 Actual Expenditures	2018 - 2019 Budget	2019 - 2020 Proposed Budget	Variance
000.2332.580.00.000.3000	Project Aware-Travel	\$2,598.00	\$0.00	\$2,598.00	\$2,598.00	\$0.00
000.2332.610.00.000.3000	Project Aware-Supplies	\$2,900.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
<b>FUNCTION: Coordinator of Special Services - 2332</b>		<b>\$117,173.00</b>	<b>\$0.00</b>	<b>\$119,580.00</b>	<b>\$114,722.00</b>	<b>(\$4,858.00)</b>
<b>Grand Total:</b>		<b>\$1,202,543.00</b>	<b>\$764,666.59</b>	<b>\$1,528,112.00</b>	<b>\$1,576,063.00</b>	<b>\$47,951.00</b>

**SCHOOL ADMINISTRATIVE UNIT #7**

**ESTIMATED REVENUE**

**2019 - 2020**

	<b>Budget 2017 - 2018</b>	<b>Revenue Received 2017 - 2018</b>	<b>Adopted Budget 2018 - 2019</b>	<b>Proposed Budget 2019 - 2020</b>	<b>Variance</b>
Unreserved Fund Balance (carryover applied)	\$ 30,000.00	\$ -	\$ 50,000.00	\$ 50,000.00	\$ -
PL 94-142 Grant	\$ 63,302.00	\$ 61,515.69	\$ 63,370.00	\$ 63,620.00	\$ 250.00
Project Aware & System of Care	\$ 311,924.00	\$ 482,863.01	\$ 492,750.00	\$ 453,400.00	\$ (39,350.00)
Other Grants	\$ -	\$ 12,272.55	\$ -	\$ 12,549.00	\$ 12,549.00
Interest	\$ 20.00	\$ 16.47	\$ 15.00	\$ 15.00	\$ -
Refund of Prior Years' Expenses	\$ -	\$ 11,088.00	\$ -	\$ -	\$ -
Other Local Income	\$ 10,000.00	\$ 1,450.35	\$ 20,000.00	\$ 10,000.00	\$ (10,000.00)
District Assessment	\$ 787,297.00	\$ 787,297.00	\$ 901,977.00	\$ 986,479.00	\$ 86,502.00
<b>TOTAL ESTIMATED REVENUE</b>	<b>\$ 1,202,543.00</b>	<b>\$ 1,356,503.07</b>	<b>\$ 1,528,112.00</b>	<b>\$ 1,576,063.00</b>	
Total Expenditures/Appropriations	\$ 1,202,543.00	\$ 1,321,317.84	\$ 1,528,112.00	\$ 1,576,063.00	

# FOTHERGILL SEGALE & VALLEY

Certified Public Accountants



John E. (Jeff) Fothergill, CPA  
Michael L. Segale, CPA  
Sheila R. Valley, CPA  
Teresa H. Kajenski, CPA  
Donald J. Murray, CPA

## INDEPENDENT AUDITOR'S REPORT

To the School Board  
School Administrative Unit #7  
Colebrook, New Hampshire

### Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities and each major fund of School Administrative Unit #7 as of and for the year ended June 30, 2018, and the related notes to the financial statements, which collectively comprise the School Administrative Unit #7's basic financial statements as listed in the Table of Contents.

### Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of the financial statements that are free from material misstatement, whether due to fraud or error.

### Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Governmental Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

## Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities and each major fund of School Administrative Unit #7, as of June 30, 2018, and the respective changes in financial position and the respective budgetary comparison for the General Fund and Grant Revenue Fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

## Other Matters

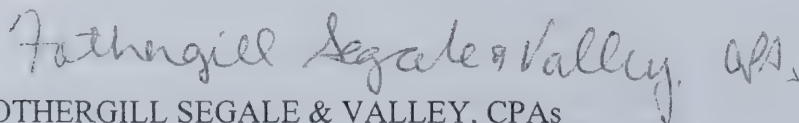
### *Required Supplementary Information*

Accounting principles generally accepted in the United States of America require that management's discussion and analysis on pages 3-8, the schedule of governmental unit's proportionate share of the net OPEB liability and governmental unit's OPEB contributions on page 38, the schedule of changes in the governmental unit's total OPEB liability and related ratios on page 39, and the schedule of governmental unit's proportionate share of the net pension liability and governmental unit's pension contributions on page 40 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

### **Other Reporting Required by Government Auditing Standards**

In accordance with *Government Auditing Standards*, we have also issued our report dated January 26, 2019 on our consideration of School Administrative Unit #7's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Governmental Unit's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Governmental Unit's internal control over financial reporting and compliance.

Respectfully submitted,



FOTHERGILL SEGAL & VALLEY, CPAs  
Montpelier, Vermont  
Vermont Public Accountancy License #110

January 26, 2019



**CLARKSVILLE SCHOOL DISTRICT  
FINANCIAL REPORT  
2017 - 2018  
BALANCE SHEET  
June 30, 2018**

**ASSETS:**

Current Assets

Cash in Bank	92,380.07
Investments	0.00
Intergovernmental A/R	1,042.17
	1,042.17

**TOTAL ASSETS**

**\$ 93,422.24**

**LIABILITIES AND FUND EQUITY**

Current Liabilities

Accounts Payable	1,968.80
Accrued Expenses	430.60
Intergovernmental Payables	0.00
	0.00

Total Current Liabilities

2,399.40

Fund Equity

Reserved for Amounts Voted	0.00
Unreserved Fund Balance	91,022.84
	91,022.84

Total Fund Equity

91,022.84

**TOTAL LIABILITIES AND FUND EQUITY**

**\$ 93,422.24**

**CLARKSVILLE SCHOOL DISTRICT  
FINANCIAL REPORT  
2017 - 2018  
STATEMENT OF REVENUES  
June 30, 2018**

**REVENUE FROM LOCAL SOURCES**

Current Appropriations	\$	395,357.00
Deficit Appropriation	\$	-
Earnings on Investment	\$	41.28
Trustee of Trust Funds	\$	-
Refund of Prior Year Expenditures	\$	-
Other Local Revenue	\$	-

**TOTAL LOCAL REVENUE**

**\$ 395,398.28**

**REVENUE FROM STATE SOURCES**

State of N H - Adequacy Education Grant	\$	80,134.79
State of N H - State Tax	\$	101,684.00
State of N H - Adequacy Education Grant - Ed Jobs	\$	-

**TOTAL STATE REVENUE**

**\$ 181,818.79**

**REVENUE FROM FEDERAL SOURCES**

State of New Hampshire - Medicaid Distributions	\$	-
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**TOTAL REVENUE FROM ALL SOURCES**

**\$ 577,217.07**

**CLARKSVILLE SCHOOL DISTRICT  
2017 - 2018 DETAILED STATEMENT OF EXPENDITURES**

	<b>Amount</b>
<b>Payroll</b>	
DIONNE, MICHEL	\$ 750.00
GRAY, BETSY	\$ 750.00
KEEZER, KATHY	\$ 200.00
SULLIVAN, EDWARD	\$ 75.00
PURRINGTON, TAMMY	\$ 475.00
ROCHE, JUDITH E	\$ 750.00
<b>TOTAL PAYROLL</b>	<b>\$ 3,000.00</b>
<b>Expenses</b>	
AMAZON	63.98
BRUCE BEASLEY-PETTY CASH	\$ 83.50
CANAAN SCHOOL DISTRICT	\$ 17,500.00
COLEBROOK CHRONICLE	\$ 225.00
COLEBROOK SCHOOL DISTRICT	\$ -
COVILL, CHERYL	\$ 8.99
CROSS INSURANCE	\$ 632.00
GEO. M. STEVENS & SON CO	\$ 1,056.00
INFANTINE INSURANCE INC	\$ -
INTERNAL REVENUE SERVICE - SOCIAL SECURITY TAXES	\$ 229.52
N H SCHOOL BOARDS ASSOCIATION	\$ 1,057.93
NEWS & SENTINEL, INC	\$ 288.00
NIMBUS LOGIC	\$ 240.00
PITTSBURG SCHOOL DISTRICT	\$ 400,945.11
PRIMEX	\$ 416.00
SCHOOL ADMINISTRATIVE UNIT 7	\$ 29,444.92
W W BERRYS TRANSPORTATION INC.	\$ 43,786.46
W.B. MASON	\$ -
<b>TOTAL EXPENSES</b>	<b>\$ 495,977.41</b>
<b>GRAND TOTAL</b>	<b>\$ 498,977.41</b>

**STATEMENT OF ANALYSIS OF CHANGES  
IN FUND EQUITY  
June 30, 2018**

Fund Equity, July 1, 2017	12,783.18
Plus Total Revenue	577,217.07
Less Total Expenditures	<u>498,977.41</u>
Fund Equity, June 30, 2018	<u><u>91,022.84</u></u>

# REPORT OF LOCALLY ELECTED AUDITOR(S)

RSA 41:31-d

Municipality: Clarksville Audit Fiscal Year: 2017-2018  
 Type of Municipality (Town, School or Village District): School  
 Mailing Address: 21 Academy St.  
Colebrook, N.H. 03578  
 Phone #: 237-5571 Fax #: 237-5126 E-Mail: ccovill@sau7.org  
 Contact: Cheryl Covill Phone #: 237-5571 E-Mail: ccovill@sau7.org

Under RSA 41:31-c I, all municipalities shall annually, or more often as necessary, conduct an audit of the accounts of any officer or agent handling funds of the municipality. Elected auditors conducting such audits shall follow audit procedures outlined in NH Code of Administrative Rules, REV 1904 and REV 1907.

This form shall be used by the locally elected auditor to conduct and report the audit required under RSA 41:31-c and 41:31-d.

In the boxes, indicate date the sections of the form were completed.

	Part 1. Financial Records
	Part 2. Treasurer
	Part 3. Tax Collector
	Part 4. Trustees
	Part 5. Town Clerk
	Part 6. Library

**Locally Elected Auditor or Board of Locally Elected Auditors - Please Sign in Ink.**

Under penalties of perjury, I declare that I have completed this form and to the best of my belief the information is true, correct and complete.

Date: Jan 26, 2019  
Kathy E. Keegan  
Clarksville School Dist auditor  
SAU # 7

FOR DRA USE ONLY

Comments on procedures or areas of weakness:

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Recommendations:

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General ledger section completed by:

Date: Jan. 26, 2019

Kathy E. Keever  
auditor Clarksville School Dist -  
D.A. SAU #07

**Observations - Part 2. Treasurer**

Comments on procedures or areas of weakness:

*When putting several months payments on one page of your ledger please leave several empty lines between months, don't run together.*

Recommendations:

*Good job on figures and balances of banks and your ledgers. ledgers very neat; everything balanced perfectly.*

Treasurer section completed by: \_\_\_\_\_ Date: \_\_\_\_\_

*Kathy E. Keener*  
*auditor, Clarksville school district*

**ACTUAL EXPENDITURES  
FOR  
SPECIAL EDUCATION PROGRAMS AND SERVICES**

<b>Description</b>	<b>2016 - 2017</b>	<b>2017 - 2018</b>
Expenses:		
Instructional Programs	\$12,302.29	\$0.00
Related Services:		
Speech, OT, Psychological & Other	\$5,090.91	\$0.00
Administration	\$1,978.74	\$2,010.00
Transportation	\$0.00	\$0.00
<b>Total Expenses</b>	<b>\$19,371.94</b>	<b>\$2,010.00</b>
Revenue:		
Special Education Allocation in Adequacy State Grant	\$5,747.58	\$8,802.41
Medicaid	\$0.00	\$0.00
Catastrophic Aid	\$0.00	\$0.00
<b>Sub Total Revenue</b>	<b>5,747.58</b>	<b>\$8,802.41</b>
 <b>Net Cost for Special Education</b>	 <b>\$13,624.36</b>	 <b>-\$6,792.41</b>



**CLARKSVILLE SCHOOL DISTRICT**

**TRANSPORTATION**

**2017 - 2018**

<b>TRANSPORTER</b>	<b>RATE/DAY</b>	<b>PUPILS</b>	<b>MILES/DAY</b>
<u>WW Berry's Transportation</u>	<u>\$243.25</u>	<u>19</u>	<u>54.0</u>

**TUITION PUPILS & RATES 2017 - 2018**

<b>Receiving District</b>	<b>Pupils</b>	<b>RATE</b>
Canaan High School	1	17,500.00
Pittsburg Kindergarten	2	9,651.00
Pittsburg Elementary	19	15,898.00
Pittsburg High School	3.5	16,338.00

Pupils as of June 2018

<b>SAU #7 PERSONNEL</b>	<b>POSITION</b>	<b>TOTAL SALARY</b>	<b>CLARKSVILLE SHARE</b>
<b>2018 - 2019</b>			<b>3.74%</b>
Beasley, Bruce	Superintendent	104,030.00	3,890.72
Britton, Lori	Bookkeeper	32,260.00	1,206.52
Brooks, Clint	Technology Staff	64,365.00	2,407.25
Cloutier, Melissa	P/T Payroll/Human Resources**	6,210.00	232.25
Covill, Cheryl A.	Business Administrator	70,040.00	2,619.50
Hibbard, Mandie	Coordinator, Special Services	57,680.00	2,157.23
Kaiser, Cynthia A.	Administrative Secretary	32,142.00	1,202.11
Noyes, Anne	Special Services Secretary	32,142.00	1,202.11
Noyes, Jennifer	School Psychologist	55,000.00	2,057.00
Paquette, Christopher	Technology Staff	43,260.00	1,617.92
Perrault, Tina E. partial year**	Human Resources/Payroll	34,682.00	1,297.11

**Staff Funded Through Grants:**

Germain, Rebecca M.	Project Aware Secretary	13,347.00
Kellner, Amanda	Farm to School Coordinator	11,250.00
Riendeau, Jessica	Project Aware Director	65,152.00





New Hampshire State Library



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Colebrook, NH 03576

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