

Town of Auburn 2020 Town Report

Photo By:
Johanna Rolfe





2021

-JANUARY-

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-JUNE-

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-AUGUST-

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-OCTOBER-

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-NOVEMBER-

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-DECEMBER-

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2020 ANNUAL TOWN REPORT
And
2021 TOWN WARRANT & BUDGET

Population-	5,538
Registered Voters-	4808
2020 Net Property Valuation-	\$874,971,887
2020 Tax Rate-	\$18.48

AUBURN, NEW HAMPSHIRE

www.auburnnh.us

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Note:

School Info. in Back Section

NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

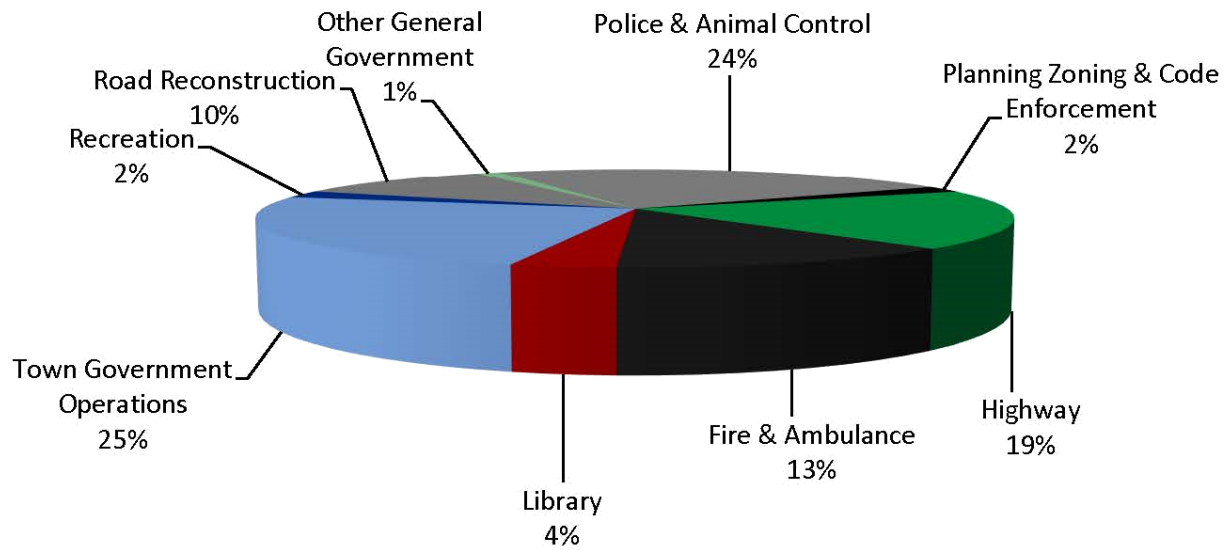
- Make a request to the local governing body
- No later than December 31, 2021.

Once restored:

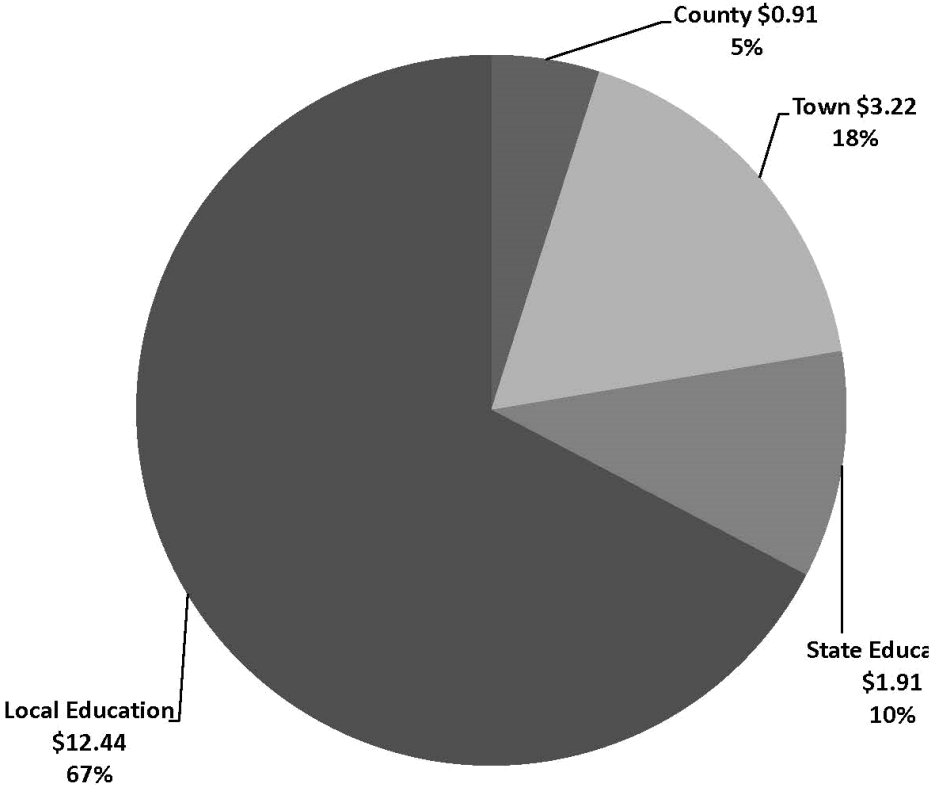
- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

Read the full statute at [RSA 674:39-aa Restoration of Involuntarily Merged Lots](#).

2021 TOWN BUDGET BREAKDOWN



YOUR 2020 TAX DOLLARS



Total Tax Rate \$18.48 Per \$1,000

YOUR 2020 TAX DOLLARS

TOWN OFFICERS - 2020

SELECTMEN

Keith Leclair – 2021
Todd Bedard – 2022
Michael Rolfe - 2023

TOWN ADMINISTRATOR

William G Herman, CPM

MODERATOR

Thomas Lacroix - 2022

TOWN CLERK

Kathleen A Sylvia - 2023

TAX COLLECTOR

Susan N Jenkins - 2023

TREASURER

Christine Soucie - 2023

DEPUTY TREASURER

Linda Dross – 2023

HIGHWAY AGENT

Michael Dross – 2021

LIBRARY TRUSTEES

Nancy J Mayland – 2021
Marilyn G Cavanaugh – 2023
Elizabeth A Michaud - 2022
Sharon I Bluhm, Alt – 2020

CEMETERY TRUSTEES

Donald W Dollard – 2021
James Thompson – 2023
Michael Mozer - 2022

TRUST FUND TRUSTEES

Dorothy Carpenter – 2021
Barbara Carpenter - 2023
Patricia Allard – 2022

SUPERVISORS OF THE CHECKLIST

Susan Jenkins - 2026
Joanne Linxweiler – 2024
Barbara Coapland – 2022

RECORDS RETENTION COMMITTEE

Kathleen A Sylvia
William G Herman, CPM
Adele Frisella

BUDGET COMMITTEE

Peter Miles, Chairman – 2022
Mary Beth Lufkin, Vice Chairman – 2021
David R Wesche – 2021
Daniel J Carpenter – 2023
Kevin S Downing - 2023
Paula Marzloff – 2022
Janice Baker - School Board Rep.
Keith Leclair - Selectmen's Rep.

POLICE COMMISSION

David Dion, Chairman - 2023
Dennis McCarthy – 2022
Michael Rolfe – 2021

POLICE DEPARTMENT

Full-Time

Chief Charles R Pelton
Lt. Charles A Chabot, Jr.
Sgt. Kevin Cashman
Sgt. James Huard
Master Patrolman Calvin Kapos
Master Patrolman Anita Lombardo
Officer Karl Hanson
Officer Ryan Goulet
Officer Matthew Webber

Part-Time

Sgt. Daniel Goonan
Off. Peter Lennon
Off. Jason Lentile
Off. Gregory Santuccio
Off. Gary Bartis
Off. Chance R. Spinney

Animal Control Officer- Jarlene Cornett

FIRE DEPARTMENT

Chief Michael O Williams
Dep. Robert Selinga
Capt. James Saulnier
Capt. Dave Walters
Lt. Patrick Glennon
Lt. Matt Barseleau
Lt. Chris Szatynski
Lt. Mike Sullivan
Lt. Todd Dignard

VOLUNTEER FIRE CHIEF/FOREST FIRE WARDEN

Chief Michael O Williams

DEPUTY FIRE WARDENS

Mike Williams Todd Dignard
Patrick Glennon David Walters
James Saulnier Robert Selinga
Christopher Szatynski Matthew Barsaleau

OFFICE OF EMERGENCY MANAGEMENT/ LOCAL EMERGENCY PLANNING

Michael O. Williams, Director

PLANNING BOARD

Ronald Poltak, Chairman – 2021
Steve Grillo, Vice Chairman – 2021
Michael Rolfe – 2022
Jeffrey Porter – 2023
Thomas LaCroix, Alt – 2021
Jesse C. Edwards, Alt - 2022
Paula Marzloff, Alt – 2023
Michael Rolfe, Selectmen’s Rep.

SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION REPRESENTATIVES

William Herman
Paula Marzloff
Ronald Poltak, Alt.

ZONING BOARD OF ADJUSTMENT

Mark A. Wright, Chairman - 2022
Michael C. Dipietro, Vice Chairman – 2023
Stephen Carroll - 2021
Kevin Stuart – 2023
Dennis M. Vieira – 2022
Shawn G. Matte, Alt. - 2022

ZONING OFFICER/BUILDING INSPECTOR

Carrie Rouleau-Cote

HIGHWAY SAFETY COMMITTEE

Michael C. Dipietro, Chairman – 2021
Daniel J. Carpenter – 2021
Dennis M. Vieira – 2021
Michael Dross, Road Agent
Sgt. Kevin Cashman, Police Rep.
Todd R. Bedard, Selectmen’s Rep.

PARKS & RECREATION COMMISSION

Patricia Rousseau, Chairman – 2020
Margie McEvoy – 2021
Zachary Eaton - 2021
Patrick Kelly – 2022
Mary Royer - 2021
David Oliveira - 2022
Todd Bedard, Selectmen's Representative

CONSERVATION COMMISSION

Jeffrey Porter, Chairman – 2023
Margaret P. Donovan, Vice Chair – 2022
Edward Fehrenbach - 2023
Diana Heaton – 2021
Richard Burnham - 2022
Stephanie Hanson, Alt. – 2023
Mark Ampuja, Alt. – 2021

HEALTH OFFICER

Paul Raiche
James Saulnier- Deputy

WELFARE OFFICER

Patricia Rousseau

SOUTHEASTERN NEW HAMPSHIRE HAZARDOUS MATERIAL MUTUAL AID DISTRICT

Michael O. Williams, Operating Committee
William Herman, Board of Directors

DELIBERATIVE SESSION
TOWN OF AUBURN
JANUARY 30, 2021

The meeting was called to order by Moderator Thomas Lacroix at 9:00 AM. There were 38 voters in attendance. The Moderator began the meeting with the Pledge of Allegiance, followed by introductions of the various Town Officials in attendance. The Moderator read and explained the rules of the meeting.

Third: To see if the Town will vote to approve the cost items for year three of a three-year collective bargaining agreement which resulted from negotiations between the Auburn Board of Selectmen, the Auburn Police Commission and the Auburn Police Union, Local 216 and which represents an estimated increase of \$6,989 over FY 2020 salaries, fringe benefits and other cost items at the current staffing level for the ensuing year; and further to raise and appropriate the sum of Six thousand nine hundred eighty-nine dollars **(\$6,989)**, such sum representing the negotiated increase over 2020 salaries, fringe benefits and other cost items at the current staffing levels. Cost items for FY2021 will be presented to the voters for their approval in March 2021 in accordance with the terms of the collective bargaining agreement. **(Recommended by the Board of Selectmen) (Recommended by the Budget Committee)**

Article Three will appear as written.

Fourth: To see if the Town will vote to raise and appropriate the sum of Eighty-five-thousand dollars **(\$85,000)** to be placed into four previously established reserve funds as follows:

Town Buildings Restoration Capital Reserve Fund Town	\$25,000
Properties Rehabilitation Expendable Trust Fund	\$25,000
Fleet Maintenance and Replacement Expendable Trust Fund	\$25,000
Accrued Benefits Liability Reserve Fund	\$10,000

The sum of \$85,000 to come from the unreserved fund balance (surplus) as of December 31, 2020 with no additional amount to come from taxation in 2021. (Majority vote required) **(Recommended by the Board of Selectmen) (Recommended by the Budget Committee)**

Article Four will appear as written.

Fifth: To see if the Town will vote to establish a Roads and Infrastructure Emergency Maintenance Expendable Trust Fund pursuant to the provisions of RSA 31:19-a, to enable the Town to address large, unanticipated expenses due to damage that may occur to the Town's road and infrastructure network due to natural disaster, major storm or ice damage or similar events that necessitates major repairs to reopen the roads and infrastructure. To raise and appropriate the sum of One-hundred-thousand dollars **(\$100,000)** to be placed into the Roads and Infrastructure Emergency Maintenance Expendable Trust Fund, with this amount to come from the unreserved fund balance (surplus) as of December 31, 2020 with no additional amount to be raised by taxation in 2021. And to designate the Board of Selectmen as the agents to expend from this fund. (Majority vote required) **(Recommended by the Board of Selectmen) (Recommended by the Budget Committee)**

Article five will appear as written.

Sixth: To see if the Town will vote to raise and appropriate the sum of Eighty-one thousand dollars (**\$81,000**) for the purpose of building a 20' x 60' storage building on Town property at 55 Eaton Hill Road. This sum to come from a one-time payment of \$38,509 of Municipal Aid revenue from the State of New Hampshire received by the Town, with the balance of \$42,491 to come from the unexpended fund balance (surplus) as of December 31, 2020 with no additional amount to come from taxation in 2021. (Majority vote required) (**Recommended by the Board of Selectmen**) (**Recommended by the Budget Committee**)

**Jen Hodgdon made a motion to amend \$81,000 to \$81,800.
Seconded by David Wesche. A vote was taken and the amendment passed.**

Article Six will read:

Sixth: To see if the Town will vote to raise and appropriate the sum of Eighty-one thousand dollars (**\$81,800**) for the purpose of building a 20' x 60' storage building on Town property at 55 Eaton Hill Road. This sum to come from a one-time payment of \$38,509 of Municipal Aid revenue from the State of New Hampshire received by the Town, with the balance of \$43,291 to come from the unexpended fund balance (surplus) as of December 31, 2020 with no additional amount to come from taxation in 2021. (Majority vote required) (**Recommended by the Board of Selectmen**) (**Recommended by the Budget Committee**)

Seventh: To see if the Town will vote to change the purpose of the existing Town Buildings Restoration Capital Reserve Fund to the Town Buildings Construction or Improvement Capital Reserve Fund. (Two-thirds vote required) (**Recommended by the Board of Selectmen**) (**Recommended by the Budget Committee**)

Barbara Carpenter, Trustee of the Trust Funds, felt the intention of the article was unclear from the wording. Selectman Leclair explained the intention was to allow new construction as well as renovations. The meeting was unsure how much of the wording could legally be changed at the deliberative session.

A call was placed by Selectman Leclair to Town Counsel, Stephen Bennett and heard by the assembly through speakerphone. Counselor Bennett eventually advised that the language of the article could be amended at the deliberative session as long as it was to clarify but not change the intention of the article.

Barbara Carpenter made a motion to amend the article, seconded by Alan Villeneuve.

The amendment read:

“To see if the Town will vote to change the existing Town building restoration capital reserve fund to include rehabilitating town buildings, and new construction of town buildings, and to designate the Board of Selectmen as agents to expend from the fund.”

A vote was taken and the amendment passed.

Janice Baker made a motion for a second amendment to add the words “the purpose of”, seconded by Keith Leclair.

The Moderator read the further amended article.

A vote was taken and the amendment passed.

Alan Villeneuve made a motion to move the question, seconded by Janice Baker.

A vote was taken and the motion passed.

Article Seven will read:

To see if the Town will vote to change the purpose of the existing Town building restoration capital reserve fund to include rehabilitating town buildings, and new construction of town buildings, and to designate the Board of Selectmen as agents to expend from the fund.

Eighth: To see if the Town will vote to discontinue the Insurance Retention Fund created in 1992. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required) **(Recommended by the Board of Selectmen) (Recommended by the Budget Committee)**

Article Eight will appear as written.

Ninth: To see if the Town will vote to discontinue electing the Tax Collector and give the Selectmen the authority to appoint a Tax Collector in accordance with RSA 41:2 and RSA 669:17. (Majority vote required)

Article Nine will appear as written.

Tenth: To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$5,748,809**. Should this article be defeated, the default budget shall be **\$5,516,336**, which is the same as last year with certain adjustments required by previous action of the Town of Auburn or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. NOTE: This operating budget warrant article does not include appropriations contained in any other warrant article. **(Recommended by the Board of Selectmen) (Recommended by the Budget Committee)**

Article Ten will appear as written.

Eleventh: To transact any other business that may legally come before the Town Meeting.
No discussion.

The meeting adjourned at 10:04 AM

Respectfully submitted,

Kathleen A. Sylvia
Town Clerk

**TOWN WARRANT
STATE OF NEW HAMPSHIRE**

To the inhabitants of the Town of Auburn, in the County of Rockingham in said State, qualified to vote in Town affairs:

You are hereby notified that the **First Session** of the annual Town Meeting will be held in the gymnasium of the Auburn Village School in Auburn, New Hampshire, on **Saturday, January 30, 2021**, beginning at 9:00 a.m., immediately before the Auburn School District Deliberative Session, for the explanation, discussion and debate of each Warrant Article, and to transact all business other than voting by official ballot. Warrant articles may be amended at this session per RSA 40:13, IV, subject to the following limitations:

- (a) Warrant Articles whose wording is prescribed by law shall not be amended.
- (b) Warrant Articles that are amended shall be placed on the official ballot for final vote on the main motion as amended.
- (c) No warrant article shall be amended to eliminate the subject matter of the article. An amendment that changes the dollar amount of an appropriation in a warrant article shall not be deemed to violate this subparagraph.

You are hereby notified that the **Second Session** of the annual Town Meeting will be held in the gymnasium of the Auburn Village School in Auburn, New Hampshire, on **Tuesday, March 9, 2021**, beginning at **7:00 a.m.** and ending at **7:00 p.m.** to elect officers of the Town by official ballot, to vote on questions required by law to be inserted on said official ballot and to vote on all Warrant Articles as accepted or amended by the First Session.

First: To bring your ballots for:

- Selectman for three years
- Highway Agent for three years
- Library Trustee for three years
- Cemetery Trustee for three years
- Trustee of Trust Funds for three years
- Police Commission for three years
- Two(2) Planning Board for three years
- Planning Board for one year

Second: To see if the Town will vote to adopt the following amendments to the existing Town Zoning Ordinance as proposed and recommended by the Auburn Planning Board, in conformance with NH RSA 675:1, et seq., and include the following: (The full text of the proposed regulations is posted and available for inspection at the Town Hall and on the Town of Auburn web site - www.auburnnh.us)

Are you in favor of the adoption of Amendment No 1 as proposed by the Auburn Planning Board for the Town of Auburn Zoning Ordinance as follows:

Amend Appendix F - Fire Department Regulations as developed for the Planning Board by the Auburn Fire Department to bring the regulations in conformity with current NFPA standards. If adopted, the ordinance will expand and/or redefine requirements for the Fire Department

regulations that are in conformance with the NFPA National Standards recognized by the State of New Hampshire and would have the Auburn regulations in conformance with them.

[NOTE: A copy of the text of the proposed amendment is available for review at the Auburn Town Offices and is also posted with the text of the proposed amendments at the Auburn Town Offices and on the Town of Auburn web site - www.auburnnh.us.]

Third: To see if the Town will vote to approve the cost items for year three of a three-year collective bargaining agreement which resulted from negotiations between the Auburn Board of Selectmen, the Auburn Police Commission and the Auburn Police Union, Local 216 and which represents an estimated increase of \$6,989 over FY 2020 salaries, fringe benefits and other cost items at the current staffing level for the ensuing year; and further to raise and appropriate the sum of Six thousand nine hundred eighty-nine dollars (\$6,989), such sum representing the negotiated increase over 2020 salaries, fringe benefits and other cost items at the current staffing levels. Cost items for FY2021 will be presented to the voters for their approval in March 2021 in accordance with the terms of the collective bargaining agreement. **(Recommended by the Board of Selectmen) (Recommended by the Budget Committee)**

Fourth: To see if the Town will vote to raise and appropriate the sum of Eighty-five-thousand dollars (\$85,000) to be placed into four previously established reserve funds as follows:

Town Buildings Restoration Capital Reserve Fund	\$25,000
Town Properties Rehabilitation Expendable Trust Fund	\$25,000
Fleet Maintenance and Replacement Expendable Trust Fund	\$25,000
Accrued Benefits Liability Reserve Fund	\$10,000

The sum of \$85,000 to come from the unreserved fund balance (surplus) as of December 31, 2020 with no additional amount to come from taxation in 2021. (Majority vote required)
(Recommended by the Board of Selectmen) (Recommended by the Budget Committee)

Fifth: To see if the Town will vote to establish a Roads and Infrastructure Emergency Maintenance Expendable Trust Fund pursuant to the provisions of RSA 31:19-a, to enable the Town to address large, unanticipated expenses due to damage that may occur to the Town's road and infrastructure network due to natural disaster, major storm or ice damage or similar events that necessitates major repairs to reopen the roads and infrastructure. To raise and appropriate the sum of One-hundred-thousand dollars (\$100,000) to be placed into the Roads and Infrastructure Emergency Maintenance Expendable Trust Fund, with this amount to come from the unreserved fund balance (surplus) as of December 31, 2020 with no additional amount to be raised by taxation in 2021. And to designate the Board of Selectmen as the agents to expend from this fund. (Majority vote required) **(Recommended by the Board of Selectmen) (Recommended by the Budget Committee)**

Sixth: To see if the Town will vote to raise and appropriate the sum of Eighty-one thousand dollars (\$81,000) for the purpose of building a 20' x 60' storage building on Town property at 55 Eaton Hill Road. This sum to come from a one-time payment of \$38,509 of Municipal Aid revenue from the State of New Hampshire received by the Town, with the balance of \$42,491 to come from the unexpended fund balance (surplus) as of December 31, 2020 with no additional amount to come from taxation in 2021. (Majority vote required) **(Recommended by the Board of Selectmen) (Recommended by the Budget Committee)**

Seventh: To see if the Town will vote to change the purpose of the existing Town Buildings Restoration Capital Reserve Fund to the Town Buildings Construction or Improvement Capital Reserve Fund. (Two-thirds vote required) **(Recommended by the Board of Selectmen)**
(Recommended by the Budget Committee)

Eighth: To see if the Town will vote to discontinue the Insurance Retention Fund created in 1992. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required) **(Recommended by the Board of Selectmen)**
(Recommended by the Budget Committee)

Ninth: To see if the Town will vote to discontinue electing the Tax Collector and give the Selectmen the authority to appoint a Tax Collector in accordance with RSA 41:2 and RSA 669:17. (Majority vote required)

Tenth: To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$5,748,809**. Should this article be defeated, the default budget shall be **\$5,516,336**, which is the same as last year with certain adjustments required by previous action of the Town of Auburn or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. NOTE: This operating budget warrant article does not include appropriations contained in any other warrant article. **(Recommended by the Board of Selectmen)**
(Recommended by the Budget Committee)

Eleventh: To transact any other business that may legally come before the Town Meeting.

Given under our hands and seals this 25th day of January 2021.

Keith N. Leclair, Chairman

Todd R Bedard, Selectman

Michael J. Rolfe, Selectman
Auburn Board of Selectmen

REPORT OF THE BOARD OF SELECTMEN

To the Citizens of Auburn:

We are pleased to publish the 2020 Auburn Annual Town Report which provides information about the many and varied activities and accomplishments of the Town departments, boards, commissions, and officers during the past year.

The past year has been one like no other in the memory of our community, our State and our Nation. Little did we know at this time last year that our world as we know would change forever and a virus would become everyone's new focus.

No two people. No two families. No two communities experienced the same things, making things more difficult. And despite the best of planning and all, there were twists, turns, unexpected barriers, new regulations and a host of new terms from "Covid" to "PPE", to "shelter in place" to all sorts of telecommunicating terms and concerns that have become everyday terms today.

We want to report from the start, the Town of Auburn faired extremely well through all of this due to such a dedicated, professional and caring team of officials, employees, and staff. Beginning with the Emergency Management Director and right down through the Police Department, Fire Department, Town Hall staff, Griffin Library staff, Highway Department support, and even out into the community through our board and commission members, Auburn never really skipped a beat.

And even though it is not a part of Auburn town government, we would be extremely remiss if we failed to give kudos to all the hard work, planning, false starts, re-starts, etc., experienced by the Auburn Village School. The administration and staff deserve our collective "Thank You" for holding it all together and in supporting our community through the worst of times.

In March 2020, we had a lot of plans for the year. As it turned out, we were able to accomplish a few and re-order some others. But we can say we all did what needed to be done to keep Auburn and her residents safe – which we feel is our single responsibility.

During the year, we have attempted to always try to communicate with each other and with the public in an effort to try and address matters in a constructive manner. Even though we may not always agree with each other, we have tried to reach decisions that are good for the community as a whole.

Thank you for the opportunity to serve as the Board of Selectmen.

Keith N. Leclair

Todd R. Bedard
AUBURN BOARD OF SELECTMEN

Michael J. Rolfe



New Hampshire
Department of
Revenue Administration

2021
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	10	\$279,802	\$283,544	\$288,556	\$0	\$288,556	\$0
4140-4149	Election, Registration, and Vital Statistics	10	\$92,696	\$114,956	\$89,088	\$0	\$89,088	\$0
4150-4151	Financial Administration	10	\$98,212	\$100,890	\$105,971	\$0	\$105,971	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	10	\$20,997	\$30,000	\$30,000	\$0	\$30,000	\$0
4155-4159	Personnel Administration	10	\$464,463	\$464,499	\$486,721	\$0	\$486,721	\$0
4191-4193	Planning and Zoning	10	\$27,151	\$47,151	\$44,151	\$0	\$44,151	\$0
4194	General Government Buildings	10	\$112,498	\$135,839	\$134,763	\$0	\$132,009	\$2,754
4195	Cemeteries	10	\$46,168	\$34,382	\$34,186	\$0	\$34,186	\$0
4196	Insurance	10	\$117,768	\$117,595	\$128,261	\$0	\$128,261	\$0
4197	Advertising and Regional Association	10	\$9,268	\$9,337	\$9,473	\$0	\$9,473	\$0
4199	Other General Government	10	\$100,739	\$111,871	\$113,271	\$0	\$113,271	\$0
General Government Subtotal			\$1,369,762	\$1,450,064	\$1,464,441	\$0	\$1,461,687	\$2,754
Public Safety								
4210-4214	Police	10	\$1,272,765	\$1,308,771	\$1,339,070	\$1,000	\$1,339,070	\$0
4215-4219	Ambulance	10	\$86,858	\$86,858	\$89,463	\$0	\$89,463	\$0
4220-4229	Fire	10	\$504,956	\$519,885	\$505,667	\$17,199	\$505,667	\$0
4240-4249	Building Inspection	10	\$60,504	\$73,404	\$73,254	\$0	\$73,254	\$0
4290-4298	Emergency Management	10	\$1,146	\$1,804	\$1,004	\$800	\$1,004	\$0
4299	Other (Including Communications)	10	\$693	\$1,000	\$500	\$500	\$500	\$0
Public Safety Subtotal			\$1,926,922	\$1,991,722	\$2,008,958	\$19,499	\$2,008,958	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
Highways and Streets								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	10	\$918,392	\$1,007,255	\$1,106,387	\$0	\$1,106,387	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	10	\$13,161	\$14,000	\$7,000	\$0	\$7,000	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$931,553	\$1,021,255	\$1,113,387	\$0	\$1,113,387	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	10	\$18,950	\$25,751	\$20,151	\$0	\$20,151	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$18,950	\$25,751	\$20,151	\$0	\$20,151	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
Health								
4411	Administration	10	\$2,103	\$2,698	\$2,628	\$0	\$2,628	\$0
4414	Pest Control	10	\$21,357	\$21,929	\$22,412	\$0	\$22,412	\$0
4415-4419	Health Agencies, Hospitals, and Other	10	\$4,375	\$5,875	\$5,875	\$0	\$5,875	\$0
Health Subtotal			\$27,835	\$30,502	\$30,915	\$0	\$30,915	\$0
Welfare								
4441-4442	Administration and Direct Assistance	10	\$9,641	\$15,501	\$15,500	\$0	\$15,500	\$0
4444	Intergovernmental Welfare Payments	10	\$4,471	\$4,471	\$4,471	\$0	\$4,471	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
Welfare Subtotal			\$14,112	\$19,972	\$19,971	\$0	\$19,971	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	10	\$76,984	\$117,487	\$131,870	\$0	\$131,870	\$0
4550-4559	Library	10	\$175,218	\$201,099	\$215,309	\$0	\$215,309	\$0
4583	Patriotic Purposes	10	\$12,736	\$11,500	\$6,500	\$0	\$6,500	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal			\$264,938	\$330,086	\$353,679	\$0	\$353,679	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	10	\$700	\$2,139	\$6,149	\$0	\$6,149	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$700	\$2,139	\$6,149	\$0	\$6,149	\$0



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	10	\$0	\$1	\$1	\$0	\$1	\$0
4721	Long Term Bonds and Notes - Interest	10	\$0	\$1	\$1	\$0	\$1	\$0
4723	Tax Anticipation Notes - Interest	10	\$0	\$1	\$1	\$0	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Subtotal			\$0	\$3	\$3	\$0	\$3	\$0
Capital Outlay								
4901	Land	10	\$0	\$32,550	\$1	\$0	\$1	\$0
4902	Machinery, Vehicles, and Equipment	10	\$9,047	\$120,910	\$120,908	\$0	\$120,908	\$0
4903	Buildings	10	\$22,469	\$38,509	\$13,000	\$0	\$13,000	\$0
4909	Improvements Other than Buildings	10	\$484,710	\$500,000	\$600,000	\$50,000	\$600,000	\$0
Capital Outlay Subtotal			\$516,226	\$691,969	\$733,909	\$50,000	\$733,909	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$5,751,563	\$69,499	\$5,748,809	\$2,754



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Special Warrant Articles

Account	Purpose	Article	Selectmen's		Budget	
			Appropriations for period ending 12/31/2021 (Recommended)	Appropriations for period ending 12/31/2021 (Not Recommended)	Committee's Appropriations for period ending 12/31/2021 (Recommended)	Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
Total Proposed Special Articles			\$0	\$0	\$0	\$0



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Individual Warrant Articles

Account	Purpose	Article	Selectmen's	Selectmen's	Budget	Budget
			Appropriations for	Appropriations for	Committee's	Committee's
			period ending	period ending	period ending	period ending
			12/31/2021	12/31/2021	12/31/2021	12/31/2021
			(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
Total Proposed Individual Articles			\$0	\$0	\$0	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Selectmen's Estimated Revenues for period ending 12/31/2021	Budget Committee's Estimated Revenues for period ending 12/31/2021
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	10	\$0	\$5,000	\$5,000
3186	Payment in Lieu of Taxes	10	\$0	\$312,000	\$312,000
3187	Excavation Tax	10	\$0	\$100	\$100
3189	Other Taxes	10	\$0	\$3,000	\$3,000
3190	Interest and Penalties on Delinquent Taxes	10	\$0	\$40,000	\$40,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$0	\$360,100	\$360,100
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	10	\$0	\$65,000	\$65,000
3220	Motor Vehicle Permit Fees	10	\$0	\$1,850,000	\$1,850,000
3230	Building Permits	10	\$0	\$75,000	\$75,000
3290	Other Licenses, Permits, and Fees	10	\$0	\$15,000	\$15,000
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$0	\$2,005,000	\$2,005,000
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	10	\$0	\$250,000	\$250,000
3353	Highway Block Grant	10	\$0	\$130,000	\$130,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments	10	\$0	\$5,000	\$5,000
State Sources Subtotal			\$0	\$385,000	\$385,000



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Selectmen's Estimated Revenues for period ending 12/31/2021	Budget Committee's Estimated Revenues for period ending 12/31/2021
Charges for Services					
3401-3406	Income from Departments	10	\$0	\$50,000	\$50,000
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$0	\$50,000	\$50,000
Miscellaneous Revenues					
3501	Sale of Municipal Property	10	\$0	\$10,000	\$10,000
3502	Interest on Investments	10	\$0	\$26,000	\$26,000
3503-3509	Other	10	\$0	\$5,000	\$5,000
Miscellaneous Revenues Subtotal			\$0	\$41,000	\$41,000
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$0
Total Estimated Revenues and Credits			\$0	\$2,841,100	\$2,841,100



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Budget Summary

Item	Selectmen's Period ending 12/31/2021 (Recommended)	Budget Committee's Period ending 12/31/2021 (Recommended)
Operating Budget Appropriations	\$5,751,563	\$5,748,809
Special Warrant Articles	\$0	\$0
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$5,751,563	\$5,748,809
Less Amount of Estimated Revenues & Credits	\$2,841,100	\$2,841,100
Estimated Amount of Taxes to be Raised	\$2,910,463	\$2,907,709



Supplemental Schedule

1. Total Recommended by Budget Committee	\$5,748,809
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$5,748,809
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$574,881
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)	\$6,323,690



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$283,544	\$3,225	\$0	\$286,769
4140-4149	Election, Registration, and Vital Statistics	\$114,956	(\$26,855)	\$0	\$88,101
4150-4151	Financial Administration	\$100,890	\$7,289	\$0	\$108,179
4152	Revaluation of Property	\$0	\$0	\$0	\$0
4153	Legal Expense	\$30,000	\$0	\$0	\$30,000
4155-4159	Personnel Administration	\$464,499	\$21,586	\$0	\$486,085
4191-4193	Planning and Zoning	\$47,151	\$0	\$0	\$47,151
4194	General Government Buildings	\$135,839	(\$5,736)	\$0	\$130,103
4195	Cemeteries	\$34,382	\$1	\$0	\$34,383
4196	Insurance	\$117,595	\$10,666	\$0	\$128,261
4197	Advertising and Regional Association	\$9,337	\$84	\$0	\$9,421
4199	Other General Government	\$111,871	\$7,951	\$0	\$119,822
General Government Subtotal		\$1,450,064	\$18,211	\$0	\$1,468,275
Public Safety					
4210-4214	Police	\$1,308,771	\$36,940	\$0	\$1,345,711
4215-4219	Ambulance	\$86,858	\$2,605	\$0	\$89,463
4220-4229	Fire	\$519,885	\$0	(\$12,228)	\$507,657
4240-4249	Building Inspection	\$73,404	\$0	\$0	\$73,404
4290-4298	Emergency Management	\$1,804	\$0	\$0	\$1,804
4299	Other (Including Communications)	\$1,000	(\$1,000)	\$0	\$0
Public Safety Subtotal		\$1,991,722	\$38,545	(\$12,228)	\$2,018,039
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$1,007,255	\$0	\$0	\$1,007,255
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$14,000	(\$7,000)	\$0	\$7,000
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$1,021,255	(\$7,000)	\$0	\$1,014,255



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Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$25,751	(\$5,600)	\$0	\$20,151
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$25,751	(\$5,600)	\$0	\$20,151
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Administration	\$2,698	\$0	\$0	\$2,698
4414	Pest Control	\$21,929	\$285	\$0	\$22,214
4415-4419	Health Agencies, Hospitals, and Other	\$5,875	\$0	\$0	\$5,875
Health Subtotal		\$30,502	\$285	\$0	\$30,787
Welfare					
4441-4442	Administration and Direct Assistance	\$15,501	(\$1)	\$0	\$15,500
4444	Intergovernmental Welfare Payments	\$4,471	\$0	\$0	\$4,471
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
Welfare Subtotal		\$19,972	(\$1)	\$0	\$19,971
Culture and Recreation					
4520-4529	Parks and Recreation	\$117,487	(\$2,303)	\$0	\$115,184
4550-4559	Library	\$201,099	(\$976)	\$0	\$200,123
4583	Patriotic Purposes	\$11,500	\$0	(\$5,000)	\$6,500
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal		\$330,086	(\$3,279)	(\$5,000)	\$321,807



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$2,139	\$0	\$0	\$2,139
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$2,139	\$0	\$0	\$2,139
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$1	\$0	\$0	\$1
4721	Long Term Bonds and Notes - Interest	\$1	\$0	\$0	\$1
4723	Tax Anticipation Notes - Interest	\$1	\$0	\$0	\$1
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$3	\$0	\$0	\$3
Capital Outlay					
4901	Land	\$32,550	\$0	(\$32,550)	\$0
4902	Machinery, Vehicles, and Equipment	\$120,910	(\$1)	\$0	\$120,909
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$500,000	\$0	\$0	\$500,000
Capital Outlay Subtotal		\$653,460	(\$1)	(\$32,550)	\$620,909
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$5,524,954	\$41,160	(\$49,778)	\$5,516,336



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4197	Contractual
4215-4219	Contractual
4140-4149	1 Election Year
4130-4139	Contractual
4150-4151	Contractual
4220-4229	One Time Appropriation
4194	Contractual
4196	Contractual
4901	One Time Appropriation
4550-4559	Contractual
4299	Contractual
4199	Contractual
4520-4529	Contractual
4583	One Time Appropriation
4155-4159	Contractual
4414	Contractual
4210-4214	Contractual
4324	Contractual
4316	Contractual

ANNUAL TOWN MEETING
AUBURN, NEW HAMPSHIRE
MARCH 10, 2020

The Annual meeting for the Town of Auburn, New Hampshire, was called to order by the Moderator at 7:00 am on Tuesday, March 10, 2020. Voting continued until 7:00 pm.

First: To bring your ballots for:

Selectman (for three years)	Michael Rolfe Russell Sullivan	424 236
Moderator (for two years)	Thomas Lacroix Other	594 1
Town Clerk (for three years)	Kathleen A. Sylvia Other	621 2
Tax Collector (for three years)	Susan Jenkins Other	611 4
Treasurer (for three years)	Christine Soucie Other	599 1
Supervisors of the Checklist (for six years)	Susan Jenkins Other	603 3
Planning Board (for three years)	Jeffrey Porter Other	585 2
Library Trustee (for three years)	Marilyn Cavanaugh Other	607 1
Cemetery Trustee (for three years)	James D. Thompson Other	601 1
Trust Fund Trustee (for three years)	Barbara Carpenter Other	605 1
Police Commission (for three years)	David C. Dion	557 15

Second: Are you in favor of the adoption of Amendment No 1 as proposed by Auburn Planning Board for the Town of Auburn Zoning Ordinance as follows:

Delete Article 8 – Reserved for Elderly Housing Regulations its entirely and replace it with Article 8-55 and Older Housing Regulation. If adopted, the ordinance will expand and/or redefine requirements for housing designed for 55 and older residents including, but not limited to, decreasing the minimum and increasing the maximum sizes of housing units; reducing the density allowance for housing units; establishing requirements for road construction; requiring covered parking spaces; and specifying additional requirements for landscaping, fire suppression systems, outdoor lighting, building design and site layout.

Yes 421
No 242

Third: Are you in favor of approving the cost items for year two of a three-year collective bargaining agreement which resulted from negotiations between the Auburn Board of Selectmen, the Auburn Police Commission and the Auburn Police Union, local 216 and which represents an estimated increase of \$14,482 over FY 2019 salaries, fringe benefits and other cost items at the current staffing level for the ensuing year, and further to raise and appropriate the sum of Fourteen thousand four hundred eighty-two dollars **(\$14,482)**, such sum representing the negotiated increase over 2019 salaries, fringe benefits and other cost items at the current staffing levels. Cost items for FY2021 will be presented to the voters for their approval in March 2021 in accordance with the terms of the collective bargaining agreement. **(Recommended by the Board of Selectmen) (Recommended by the Budget Committee)**

Yes 509
No 158

Fourth: Are you in favor of raising and appropriating the sum of Ninety-eight-thousand dollars **(\$98,000)** to be placed into the Town Buildings Rehabilitation Capital Reserve Fund previously established. This sum to come from the unreserved fund balance (surplus) as of December 31, 2019 with no additional amount to be raised by taxation in 2020. **(Recommended by the Board of Selectmen) (Recommended by the Budget Committee)**

Yes 527
No 154

Fifth: Are you in favor of raising and appropriating the sum of Twenty-five-thousand dollars **(\$25,000)** to be placed into the Town Properties Rehabilitation Expendable Trust Fund previously established. This sum of come from the unreserved fund balance (surplus) as of December 31, 2019 with no additional amount to be raised by taxation in 2020. **(Recommended by the Board of Selectmen) (Recommended by the Budget Committee)**

Yes 530
No 151

Sixth: Are you favor of establishing a Fleet Maintenance and Replacement Expendable Trust Fund pursuant to the provisions of RSA 31:19-a, to enable the Town to address large, unanticipated expenses in the operation, maintenance and/or replacement of the fleet of vehicles and equipment utilized by Town departments; to raise and appropriate the sum of Twenty-five-thousand dollars **(\$25,000)** to put in the fund, with this amount to come from the unexpended fund balance as of December 31, 2019; and to designate the Board of Selectmen as agents to expend from this fund. **(Recommended by the Board of Selectmen) (Recommended by the Budget Committee)**

Yes 512
No 161

Seventh: Are you in favor of raising and appropriating the sum of Forty-three thousand dollars (**\$43,000**) for the purpose of building a 20' x 40' storage building on Town property at 55 Eaton Hill Road. This sum to come from the Municipal Aid revenue from the State of New Hampshire with no additional amount to be raised by taxation in 2020. Should the Municipal Aid revenue from the State of New Hampshire not be received by the Town, this warrant article would be null and void. **(Recommended by the Board of Selectmen)**
(Recommended by the Budget Committee)

Yes 516

No 163

Eighth: Are you in favor of accepting the Marion Heald Scholarship Fund to be administered and invested by the Trustees of Trust Funds, who will manage the fund for the purpose for which the Marion Heald Scholarship Foundation was established, pursuant to the provisions of RSA 31:19-a, IV."

Yes 564

No 87

Ninth: Are you in favor of adopting the provisions of RSA 72:6164 inclusively, which provide for an optional property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with solar energy systems intended for use at the immediate site. Such property tax exemption shall be in the amount equal to 0% of the assessed value of the qualifying solar energy system equipment under these statutes. (Majority vote required) (By petition submitted and signed by at least twenty-five (25) certified petitioners) **(Not Recommend by the Board of Selectmen)**

Yes 190

No 467

Tenth: Are you in favor raising and appropriating as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$5,510,472?** Should this article be defeated, the default budget shall be **\$5,606,761**, which is the same as last year with certain adjustments required by previous action of the Town of Auburn or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. NOTE: This operating budget warrant article does not include appropriations contained in any other warrant article. **(Recommended by the Board of Selectmen)**
(Recommended by the Budget Committee)

Yes 574

No 105

Auburn, NH



Community Contact	Town of Auburn William Herman, CPM, Town Administrator PO Box 309 Auburn, NH 03032-0309
Telephone	(603) 483-5052
Fax	(603) 483-0518
E-mail	townadmin@townofauburnnh.com
Web Site	www.auburnnh.us
Municipal Office Hours	Selectmen: Monday through Friday, 8 am - 4:30 pm; Town Clerk, Tax Collector: Monday, 10 am - 7 pm, Wednesday, Thursday, 8 am - 2 pm, Friday, 8 am - 12 noon
County	Rockingham
Labor Market Area	Manchester, NH Metropolitan NECTA
Tourism Region	Merrimack Valley
Planning Commission	Southern NH
Regional Development	Regional Economic Development Corp.
Election Districts	
US Congress	District 1
Executive Council	District 4
State Senate	District 14
State Representative	Rockingham County District 4

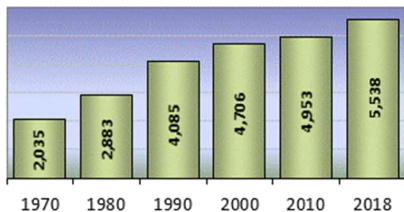
Incorporated: 1845

Origin: This area was first settled in 1720 as part of Chester known as Chester Woods, Chester West Parish, or Long Meadow. It was not incorporated as Auburn until 1845. The name comes from "The Deserted Village" by English poet Oliver Goldsmith, as did Auburns in New York, Massachusetts, and Maine. Auburn includes a large portion of Lake Massabesic, water supply for the city of Manchester and surrounding communities, once a popular resort area.

Villages and Place Names: Hooks Crossing, Severance

Population, Year of the First Census Taken: 810 residents in 1850

Population Trends: Population change for Auburn totaled 4,246 over 58 years, from 1,292 in 1960 to 5,538 in 2018. The largest decennial percent change was a 58 percent increase occurring between 1960 and 1970, followed by a 42 percent increase over each of the next two decades. The 2018 Census estimate for Auburn was 5,538 residents, which ranked 62nd among New Hampshire's incorporated cities and towns.



Population Density and Land Area, 2018 (US Census Bureau): 217.3 persons per square mile of land area. Auburn contains 25.5 square miles of land area and 3.3 square miles of inland water area.

Economic & Labor Market Information Bureau, NH Employment Security, March 2020. Community Response Received 6/24/2019

All information regarding the communities is from sources deemed reliable and is submitted subject to errors, omissions, modifications, and withdrawals without notice. No warranty or representation is made as to the accuracy of the information contained herein. Specific questions regarding individual cities and towns should be directed to the community contact.

MUNICIPAL SERVICES	
Type of Government	Selectmen
Budget: Municipal Appropriations, 2019	\$5,722,362
Budget: School Appropriations, 2019-2020	\$15,821,623
Zoning Ordinance	1967/19
Master Plan	2018
Capital Improvement Plan	Yes
Industrial Plans Reviewed By	Planning Board

Boards and Commissions

Elected:	Selectmen; Library; Cemetery; Police; Trust Funds; Planning
Appointed:	Zoning; Conservation; Budget; Recreation; Highway Safety

Public Library Griffin Free Public

EMERGENCY SERVICES

Police Department	Full-time
Fire Department	Full-time & volunteer
Emergency Medical Service	Full-time & volunteer
Nearest Hospital(s)	Distance Staffed Beds
Elliot Hospital, Manchester	6 miles 268
Catholic Medical Center, Manchester	9 miles 251

UTILITIES

Electric Supplier	Eversource Energy; NH Electric Coop
Natural Gas Supplier	Liberty Utilities; Eastern; Viking
Water Supplier	Manchester Water Works; private wells
Sanitation	Private septic
Municipal Wastewater Treatment Plant	No
Solid Waste Disposal	
Curbside Trash Pickup	Private
Pay-As-You-Throw Program	No
Recycling Program	Mandatory
Telephone Company	Fairpoint; Granite State
Cellular Telephone Access	Yes
Cable Television Access	Yes
Public Access Television Station	No
High Speed Internet Service:	Business Yes
	Residential Yes

PROPERTY TAXES (NH Dept. of Revenue Administration)

2018 Total Tax Rate (per \$1000 of value)	\$21.15
2018 Equalization Ratio	85.6
2018 Full Value Tax Rate (per \$1000 of value)	\$17.55
2018 Percent of Local Assessed Valuation by Property Type	
Residential Land and Buildings	92.5%
Commercial Land and Buildings	7.1%
Public Utilities, Current Use, and Other	1.2%

HOUSING (ACS 2014-2018)

Total Housing Units	2,040
Single-Family Units, Detached or Attached	1,932
Units in Multiple-Family Structures:	
Two to Four Units in Structure	53
Five or More Units in Structure	55
Mobile Homes and Other Housing Units	0

POPULATION (1-YEAR ESTIMATES/DECENNIAL) (US Census Bureau)

Total Population	Community	County
2018	5,538	309,176
2010	4,953	295,223
2000	4,706	278,748
1990	4,085	246,744
1980	2,883	190,345
1970	2,035	138,951

DEMOGRAPHICS AMERICAN COMMUNITY SURVEY (ACS) 2014-2018

Population by Gender			
Male	2,690	Female	2,695

Population by Age Group

Under age 5	267
Age 5 to 19	897
Age 20 to 34	842
Age 35 to 54	1,719
Age 55 to 64	913
Age 65 and over	747
Median Age	44.3 years

Educational Attainment, population 25 years and over

High school graduate or higher	97.3%
Bachelor's degree or higher	46.8%

INCOME, INFLATION ADJUSTED \$ (ACS 2014-2018)

Per capita income	\$46,223
Median family income	\$116,215
Median household income	\$115,139

Median Earnings, full-time, year-round workers

Male	\$69,262
Female	\$53,000

Individuals below the poverty level 1.8%

LABOR FORCE (NHES - ELMI)

	2008	2018
Annual Average	2008	2018
Civilian labor force	3,179	3,469
Employed	3,081	3,395
Unemployed	98	74
Unemployment rate	3.1%	2.1%

EMPLOYMENT & WAGES (NHES - ELMI)

	2008	2018
Annual Average Covered Employment	2008	2018
Goods Producing Industries		
Average Employment	600	527
Average Weekly Wage	\$ 928	\$1,340
Service Providing Industries		
Average Employment	977	1,012
Average Weekly Wage	\$ 622	\$1,325
Total Private Industry		
Average Employment	1,577	1,540
Average Weekly Wage	\$ 738	\$1,330
Government (Federal, State, and Local)		
Average Employment	155	138
Average Weekly Wage	\$ 684	\$ 850
Total, Private Industry plus Government		
Average Employment	1,732	1,677
Average Weekly Wage	\$ 733	\$1,291

EDUCATION AND CHILD CARE

Schools students attend:	Auburn operates grades K-8; grades 9-12 are tuitioned to Manchester or Pinkerton Academy (Derry)				District: SAU 15
Career Technology Center(s):	Manchester School of Technology; Pinkerton Academy Center for CTE; Salem HS Career & Technical Ed Ctr				Region: 15 & 17
Educational Facilities (includes Charter Schools)	Elementary	Middle/Junior High	High School	Private/Parochial	
Number of Schools	1				
Grade Levels	K 1-8				
Total Enrollment	618				

Nearest Community College: **Manchester**
 Nearest Colleges or Universities: **New England; UNH-Manchester; Southern NH University**

2020 NH Licensed Child Care Facilities (DHHS-Bureau of Child Care Licensing) Total Facilities: **4** Total Capacity: **170**

LARGEST BUSINESSES	PRODUCT/SERVICE	EMPLOYEES	ESTABLISHED
Auburn Village School	Education	93	1940
Maine Drilling & Blasting	Blasting, drilling contractor	82	1983
Builders Insulation Company	Insulation installation	45	1981
Town of Auburn	Municipal services	45	1845
Heritage Plumbing & Heating	Plumbing & heating repair	29	1998
Daniels Equipment	Commercial laundry equipment	27	1987
Green Mountain Explosives	Explosives	25	
ARC Inc.	Painting	25	1950
NH Blacktop Sealers	Construction	20	1992
Pelmac	Security alarm	18	1987

Employer Information Supplied by Municipality

TRANSPORTATION (distances estimated from city/town hall)

Road Access	US Routes		
	State Routes	101, 121, 28 Bypass	
Nearest Interstate, Exit		I-93, Exit 7	
	Distance	5 miles	
Railroad		No	
Public Transportation		No	
Nearest Public Use Airport, General Aviation			
Manchester-Boston Regional	Runway	9,250 ft. asphalt	
Lighted?	Yes	Navigation Aids?	Yes
Nearest Airport with Scheduled Service			
Manchester-Boston Regional	Distance	11 miles	
Number of Passenger Airlines Serving Airport		4	
Driving distance to select cities:			
Manchester, NH		8 miles	
Portland, Maine		91 miles	
Boston, Mass.		56 miles	
New York City, NY		255 miles	
Montreal, Quebec		263 miles	

COMMUTING TO WORK (ACS 2014-2018)

Workers 16 years and over	
Drove alone, car/truck/van	88.8%
Carpooled, car/truck/van	5.2%
Public transportation	0.0%
Walked	0.0%
Other means	6.0%
Worked at home	4.7%
Mean Travel Time to Work	29.6 minutes
Percent of Working Residents: ACS 2014-2018	
Working in community of residence	12.6
Commuting to another NH community	76.5
Commuting out-of-state	10.9

RECREATION, ATTRACTIONS, AND EVENTS

X	Municipal Parks
	YMCA/YWCA
	Boys Club/Girls Club
	Golf Courses
	Swimming: Indoor Facility
	Swimming: Outdoor Facility
	Tennis Courts: Indoor Facility
	Tennis Courts: Outdoor Facility
	Ice Skating Rink: Indoor Facility
	Bowling Facilities
	Museums
	Cinemas
	Performing Arts Facilities
	Tourist Attractions
X	Youth Organizations (i.e., Scouts, 4-H)
X	Youth Sports: Baseball
X	Youth Sports: Soccer
	Youth Sports: Football
	Youth Sports: Basketball
	Youth Sports: Hockey
X	Campgrounds
X	Fishing/Hunting
X	Boating/Marinas
X	Snowmobile Trails
X	Bicycle Trails
X	Cross Country Skiing
	Beach or Waterfront Recreation Area
	Overnight or Day Camps
	Nearest Ski Area(s): McIntyre
	Other: Ice Skating Rink: Outdoor facility; Massabesic Audubon Center; Annual Duck Race; Old Home Day; Auburn Historical Assn.; Griffin Free Public Library

Building Official/Code Enforcement Officer Department Activity in 2020

The staff at Auburn Town Hall worked diligently throughout the Covid 19 pandemic to maintain services to the residents of Auburn. Office hours were maintained, access to town files, applications, and permits were processed and inspections performed to ensure projects could continue with little to no disruption. In fact, the building department saw an uptick in permit requests as more residents were home bound and looking to make improvements to their homes which now became their offices, remote learning locations and “stay-cation” destination.

A partial breakdown of permits issued in 2020:

Additions/Alterations	45
Accessory Dwelling Units	3
Decks/porches	31
Fireplaces	20
Garage/Barns	10
Generator	29
Heating Systems	18
New Residential Homes	29
Pools	29
Septic replacements	23
Shed	45
Solar	5

A total of 741 permits were processed through the department in 2020, with a revenue of \$83,638 collected.

Introduced in 2016 was the ability to secure permits for your building project utilizing an On-Line permitting option. The Town of Auburn has contracted with e-city systems to provide an on-line permit application process and payment options so that contractors and residents can secure permits 24/7 from the comfort of their home, business office or mobile device.

Simply visit the Town of Auburn website at www.auburnnh.us and click on the Icon to begin the process.



Once your application is received, permit processing will begin. If supplemental information is necessary, there is the ability to attach documents in pdf format. Once the review is complete and payment made, permits are issued electronically to the applicant. There is also an option to “pay by invoice” or in person at Town Hall for those who do not want to use the secure credit card payment options.

Residents are reminded that permits **are required before** beginning any construction, alteration or repairs other than normal maintenance. Licensed professionals are required when hired for electrical, plumbing, gas piping and gas appliances, including gas fireplace inserts.

It is suggested that you call or visit the building inspector’s office if you have any questions. Office hours are Monday through Thursday mornings from 8:00 – 12 noon. Inspections are conducted in the afternoon after office hours.

Carrie Rouleau-Côté
Auburn Building Official/Code Enforcement Officer
bldginsp@townofauburnnh.com

2020 Cemetery Report

Auburn Village

Several trees were pruned to remove diseased limbs and restore the canopy. One tree had to be removed do to rot.

The fertilization carried out in the past several years has paid dividends greatly increasing the quality of the grass.

The water was restored to the spigot after completion of school construction.

Longmeadow

The stone wall at the front of the cemetery was repaired in multiple areas using the services of an expert stone wall restorer. The funds for this project were provided by the Longmeadow cemetery trust funds.

Several areas that had experienced erosion were relandscaped by Plaza Landscaping.

Robie

The landscaping was completed by Plaza Landscaping.

A granite post was erected at the entrance reproducing the signage of the original granite post which was discovered during restoration of the gravestones.

The restoration of this small cemetery is now complete and will be included in the normal maintenance of town cemeteries.

Statistics

Three plots at the Village cemetery were sold.

Fourteen internments were conducted.

Respectfully submitted.

Auburn Cemetery Trustees:

Donald W. Dollard, Trustee

Michael Mozer, Trustee

James Thompson, Chairman

**Conservation Commission
Annual Report 2020**

In 2020, Governor Sununu issued a State of Emergency on March 13, 2020 and therefore all hearings and meetings have been held via remote teleconference. The access number can be found on each monthly agenda to allow the public access to these hearings. During the year, the all-volunteer Board discussed one wetland buffer issues, one possible conservation easement and approved one conservation easement on Dearborn Road.

The Conservation Commission continues with the goal in protecting the wildlife, natural resources, and rural character of the Town of Auburn. The Conservation Commission welcomes discussions regarding wetland buffers and site restorations.

All meetings are open to the public, and the Conservation Commission welcomes public involvement in the preservation of the wetlands within the Town of Auburn. Public meetings are generally held the first Tuesday evening of each month at 7:00 p.m. All meetings are currently being held via remote teleconference during the State of Emergency and while Governor Sununu's Order is in place. The Conservation Commission Board agendas and minutes are also available online at the Town website.

We are extremely pleased to announce the conservation of a very large parcel of land (approximately 175 acres) in the north east corner of Auburn abutting Manchester Water Works property. It was very lengthy process that concluded late in December 2020. We were extremely fortunate to have partnered with SELT (South East Land Trust) and their assistance in getting other state and local agencies in addition to the Auburn Conservation Fund to make the funds available for the purchase the easement.

I also wish to thank the members of the Conservation Commission. Each member commits many hours to meet the challenges of managing the growth and development of the Town.

Respectfully submitted,

Jeffrey Porter,
Chairman

Board members:

Jeffrey Porter, Chairman	2023
Margaret Donovan, Vice Chairman	2022
Edward Fehrenbach	2023
Diana Heaton	2024
Richard Burnham	2022
Mark Ampuja, Alternate	2022
Stephanie Hanson, Alternate	2023
Denise Royce, Land Use Administrator	

**Conservation Commission Fund
Cash Balance Report 2020**

Balance Forward (1/1/2019)	\$ 878,209.84
Add Income	
Current Use Income \$ 188,750.00	
Bank Interest Income <u>2,961.61</u>	
Total Income	191,711.61
Subtract Expenditures	
Catalina Closing (Sandborn)	<u>(160,000.00)</u>
Ending Balance (12/31/2020)***	\$ 909,921.45

***Unaudited

**Bonds Escrow
2020**

Acct #	Description		Amt
05-2027-0-000-0	Performance Bd - Illsley Hill	2012	12,367.28
05-2027-0-000-1	Performance Bd - Waveguide	2018	0.30
05-2027-0-000-3	Performance Bd - Heiberg/Scarpetti	2000	24,820.85
05-2027-0-000-9	Performance Bd - Wethersfield	2005	0.40
05-2027-0-003-0	Performance Bd - Boxwood Estates	2017	538.93
05-2027-0-003-1	Performance Bd - Nixon	2011	2,971.69
05-2027-0-003-2	Performance Bd - Mountain Road	2015	10.72
05-2027-0-003-5	Performance Bd - Matam Tanglewood	2014	0.02
05-2027-0-003-8	Performance Bd - Tilton Place	2015	20,886.00
05-2027-0-004-0	Performance Bd - Maverick/Haven	2016	56.50
05-2027-0-004-1	Performance Bd - 11 Rockingham Rd	2017	13,760.58
05-2027-0-004-2	Performance Bd - 254 Rockingham Rd	2019	1,606.35
05-2027-0-004-3	Performance Bd - 269 Rockingham Rd	2019	10,446.26
05-2027-0-004-4	Performance Bd - Liberty Woods	2020	<u>175,890.00</u>
Total Bonds			263,355.88

05-2027-0-010-0	Due To - 11 Rockingham Rd Wayne	2017	51.24
05-2027-0-010-1	Due To - 269 Rockingham Rd LLC	2018	(793.74)
05-2027-0-013-3	Due To - 254 Rockingham Rd (Ricky G)	2018	(508.22)
05-2027-0-014-0	Due To - AVS Site Plan	2018	308.47
05-2027-0-014-1	Due To - Longmeadow Church	2020	532.00
05-2027-0-046-0	Due To - TN Site Development(Nixon)	2004	35.79
05-2027-0-048-0	Due To - JMJ Properties (Lover's Lane)	2003	5,919.32
05-2027-0-055-0	Due To - Kathleen Heiberg	2005	3,099.68
05-2027-0-057-0	Due To - Mount Minor (Tenn & Tenn)	2012	1,233.70
05-2027-0-068-0	Due To - Darthmouth/Ambulatory	2017	1,936.23
05-2027-0-071-0	Due To - Chester Hill LLC	2009	(569.02)
05-2027-0-073-0	Due To - Mountain Rd (Dane Dev)	2011	64.13
05-2027-0-076-0	Due To - Illsley Hill	2012	(743.74)
05-2027-0-080-0	Due To - Summitt/Tilton	2013	2,475.89
05-2027-0-081-0	Due To - Sunset Realty	2014	594.19
05-2027-0-082-0	Due To - Daniels BAT Realty	2014	48.98
05-2027-0-084-0	Due To - Lover's Lane II (Jemco)	2015	1,689.74
05-2027-0-085-0	Due To - 77 Pingree Hill Road	2015	130.08
05-2027-0-086-0	Due To - Haven/Maverick	2015	772.47
05-2027-0-088-0	Due To - Dollard Drive	2015	344.67
05-2027-0-089-0	Due To - Auburn Tavern	2015	128.21
05-2027-0-090-0	Due To - Dearborn Road/Liberty	2015	1,802.76
05-2027-0-091-0	Due To - Hills Road Extension	2015	42,675.81
05-2027-0-092-0	Due To - 692 Londonderry (Crown)	2015	68.16
05-2027-0-093-0	Due To - 65 Darthmouth Dr - C Squared	2017	437.50
05-2027-0-094-0	Due To - 266 Rockingham/Danas	2017	103.77
05-2027-0-095-0	Due To - Carluccio/Silver Hill	2016	25.94
05-2027-0-095-1	Due To - 269 Rockingham/Villeneuve	2019	<u>4,640.51</u>
Total Escrow			66,504.52

**EMPLOYEE WAGES
BENEFITS**

Employee	Position	Regular Wages	OT/DWI Step	Outside Detail	Total Wages	Town Paid Bene/Taxes
TOWN EMPLOYEES						
BEDARD, TODD	SELECTMAN	3,364.99			3,364.99	257.42
CARPENTER, BARBARA E	TRUSTEE OF TRUST FUNDS	319.00			319.00	24.40
DOBMEIER, KARL M	MAINTAINANCE RECREATION	8,865.05			8,865.05	678.18
DOLLARD, DONALD	CEMETERY TRUSTEE	226.33			226.33	17.31
DROSS, LINDA L	TREASURER/DEPUTY	360.00			360.00	27.54
DROSS, MICHAEL W	ROAD AGENT	2,703.03			2,703.03	206.78
EATON, RICHARD W	SELECTMAN	907.25			907.25	69.40
EISMAN, ALEX M	FLAGGER	2,360.00			2,360.00	180.54
FRISELLA, ADELE A	FINANCE DIRECTOR	68,043.69			68,043.69	22,420.97
HERMAN, WILLIAM G	TOWN ADMINISTRATOR	95,063.87			95,063.87	35,590.74
JENKINS, SUSAN N	TAX COLLECTOR	46,483.07			46,483.07	3,555.95
LACHANCE, AMY D	PARK & RECREATION COORDINATOR	26,900.52			26,900.52	2,057.89
LECLAIR, KEITH N	SELECTMAN, CHAIR	3,605.41			3,605.41	275.81
MARINE, MAE I	FLAGGER	10,060.00			10,060.00	769.59
MCEVOY, MARGIE J	MAINTENANCE RECREATION	1,794.14			1,794.14	137.25
MELINE, WALTER P	DEPUTY TAX COLLECTOR	6,377.82			6,377.82	487.90
O'CALLAGHAN, MICHAEL O	MAINTENANCE RECREATION	2,230.76			2,230.76	170.65
RAICHE, PAUL M	HEALTH OFFICER	1,773.00			1,773.00	135.63
ROLFE, MICHAEL J	SELECTMAN	2,536.32			2,536.32	194.03
ROULEAU-COTE, CARRIE A	BUILDING INSPECTOR	61,743.77			61,743.77	21,322.15
ROUSSEAU, PATRICIA A	FINANCE ASSISTANT	45,221.56	1,512.52		46,734.08	26,915.45
ROYCE, DENISE A	LAND USE COORDINATOR	50,722.70	1,243.73		51,966.43	19,497.39
SOUCIE, CHRISTINE S	TREASURER	2,597.66			2,597.66	198.72
SYLVIA, KATHLEEN A	TOWN CLERK	61,692.91			61,692.91	26,863.09
THOMPSON, JAMES O	CEMETERY TRUSTEE	226.33			226.33	17.31
WRIGHT, PAULA M	DEPUTY TOWN CLERK	5,776.92			5,776.92	441.93
TOWN EMPLOYEES TOTAL		511,956.10	2,756.25	-	514,712.35	162,514.06
POLICE DEPARTMENT						
BARTIS, GARY F	PART TIME OFFICER	12,108.93	694.92	17,910.00	30,713.85	185.66
BEAULE, CHRISTOPHER	FULL TIME OFFICER	33,895.70	-	-	33,895.70	29,586.08
CASHMAN, KEVEN M	POLICE SERGEANT	71,370.67	10,507.50	15,011.58	96,889.75	54,101.89
CHABOT JR, CHARLES A	POLICE LIEUTENANT	90,590.76	761.76	3,330.00	94,682.52	53,453.58
CORNETT, JARLENE M	ANIMAL CONTROL OFFICER	20,772.62			20,772.62	1,589.11
DEEB, LILLIAN T	OFFICE MGR/PT POLICE OFFICER	54,603.44	1,091.18		55,694.62	28,609.08
GATES, MELISSA R	RECORDS MANAGER	45,248.53	113.81		45,362.34	18,254.30
GOONAN, DANIEL A	PART TIME OFFICER	7,632.48			7,632.48	583.88
GOULET, RYAN D	FULL TIME OFFICER	57,577.68	8,177.96	8,190.00	73,945.64	46,914.78
HANSON, KARL	FULL TIME OFFICER	50,323.81	5,336.17	4,612.50	60,272.48	36,508.66
HUARD, JAMES F	FULL TIME SERGEANT	62,946.14	8,633.95	15,772.50	87,352.59	44,582.38
IENTILE, JASON	FULL TIME OFFICER	5,693.34	411.60	1,665.00	7,769.94	594.40
KAPOS, CALVIN L	FULL TIME OFFICER	60,918.29	4,634.69	17,032.50	82,585.48	49,859.24
LENNON, PETER J	PART TIME OFFICER	15,473.48	296.46	630.00	16,399.94	1,254.60
LOMBARDO, ANITA	FULL TIME OFFICER	59,735.52	4,473.24	20,812.50	85,021.26	35,367.20

**EMPLOYEE WAGES
BENEFITS**

PELTON, CHARLES R	POLICE CHIEF	98,455.42		405.00	98,860.42	31,265.94
SANTUCCIO, GREGORY	PART TIME OFFICER	5,665.72			5,665.72	82.15
SPINNEY, CHANCE R	FULL TIME OFFICER	35,745.05	4,331.43	3,352.50	43,428.98	10,089.01
WEBBER, MATTHEW C	FULL TIME OFFICER	34,205.19	2,751.15	270.00	37,226.34	16,965.75
POLICE DEPARTMENT TOTAL		822,962.77	52,215.82	108,994.08	984,172.67	459,847.68

Employee	Position	Regular Wages	OT/DWI Step	Outside Detail	Total Wages	Town Paid Bene/Taxes
LIBRARY						
CHICKERING, CHRISTINE	TECHNICAL ASSISTANT	10,571.73			10,571.73	808.74
GARNER, HOPE S	LIBRARY ASSISTANT	13,621.77			13,621.77	1,042.07
GROWNEY, KATHRYN M	LIBRARY DIRECTOR	64,109.25			64,109.25	21,748.49
HRUBIEC, MARY E	LIBRARY ASSISTANT	19,556.11			19,556.11	1,496.04
L'ITALIEN, JAMIE L	LIBRARY ASSISTANT	5,961.51			5,961.51	456.06
SZCZESNY, DANIEL J	LIBRARY ASSISTANT	9,366.72			9,366.72	716.55
LIBRARY TOTAL		123,187.09	-	-	123,187.09	26,267.94

FIRE DEPARTMENT

ALLING, MORTON D IV	VOLUNTEER	2,221.11			2,221.11	169.91
AVIZA, JOHN E	VOLUNTEER	881.79			881.79	67.46
BALL, DEREK R	VOLUNTEER	341.25			341.25	26.11
BARSALEAU, MATTHEW G	VOLUNTEER	3,282.77			3,282.77	251.13
BOYLE, RYAN T	VOLUNTEER	1,592.35			1,592.35	121.81
CAMBELL, COLBY J	VOLUNTEER	1,769.04			1,769.04	135.33
CHAPDELAINE, ALEXIS J	VOLUNTEER	2,830.21			2,830.21	216.51
COTE, HANNA	VOLUNTEER	3,850.39			3,850.39	294.55
DAVIS, STEVEN L	VOLUNTEER	5,688.88			5,688.88	435.20
DIGNARD, TODD	VOLUNTEER	17,949.19			17,949.19	1,373.11
DUVAL, DANIEL J	VOLUNTEER	31.50			31.50	2.41
EVANS, ROBERT	VOLUNTEER	1,828.29			1,828.29	139.86
FLORES, ANDREW T	VOLUNTEER	161.50			161.50	12.35
GLENNON, PATRICK J	FULL TIME LIEUTENANT	45,731.49	4,239.63		49,971.12	34,628.97
HALL, SEAN F	VOLUNTEER	22.00			22.00	1.68
HANSON, AIMEE E	VOLUNTEER	1,631.36			1,631.36	124.80
LAPPAS, CODY J	VOLUNTEER	2,082.35			2,082.35	159.30
LAPRADE, MICHAEL S	FULL TIME FIRE FIGHTERS	842.04			842.04	258.96
LARSON, FRED L	VOLUNTEER	310.34			310.34	23.74
LAVALLEY, PHILIP E	VOLUNTEER	3,849.12			3,849.12	55.81
LAVOIE, JEREMY G	VOLUNTEER	5,476.64			5,476.64	418.96
MARKIS, NICHOLAS D	VOLUNTEER	3,283.81			3,283.81	251.21
MOZER, MICHAEL J	VOLUNTEER	5,964.53			5,964.53	456.29
O'HAGAN, CORY E	VOLUNTEER	2,383.52			2,383.52	182.34
PHILLIPS, ALEX R	VOLUNTEER	61.00			61.00	4.67
QUIMBY, SAGE R	VOLUNTEER	819.25			819.25	62.67
ROBERTS, DANIEL L	VOLUNTEER	88.00			88.00	6.73
ROSSINO, JOSEPH A	VOLUNTEER	1,739.11			1,739.11	133.04

**EMPLOYEE WAGES
BENEFITS**

SAULNIER, JAMES R	FULL TIME FIRE CAPTAIN	61,958.05	3,793.82		65,751.87	39,207.52
SELINGA, ROBERT D	VOLUNTEER	4,749.29			4,749.29	363.32
SOUCY, MATTHEW J	VOLUNTEER	960.04			960.04	73.44
STRATTON, TYLER J	VOLUNTEER	5,124.66			5,124.66	392.04
SULLIVAN, MICHAEL J	VOLUNTEER	3,699.36			3,699.36	283.00
SZATYNSKI, CHRISTOPHER	VOLUNTEER	13,075.67			13,075.67	1,000.29
THOMPSON, JAMES D	VOLUNTEER	266.75			266.75	20.41
WATERS, DAVID R	VOLUNTEER	2,254.36			2,254.36	172.46
WILLIAMS, MICHAEL O	FIRE CHIEF	38,177.95			38,177.95	553.58
ZIEMBA, CHRISTOPHER A	VOLUNTEER	881.25			881.25	67.42
		247,860.21	8,033.45	-	255,893.66	82,148.41
	GRAND TOTALS	1,705,966.17	63,005.52	108,994.08	1,877,965.77	730,778.10



TOWN OF AUBURN, NEW HAMPSHIRE

Fire Department
55 Eaton Hill Road
Auburn, NH 03032
(603) 483-8141



2020 Town Report

The Auburn Fire Department is a combination Fire Department with 2 fulltime Firefighters, A part time Fire Chief and approximately 35 on-call firefighters. The Auburn Fire Department responded to 635 incidents in 2020. The Auburn Fire Department has 2 fire stations, The Safety Complex is located at 55 Eaton Hill Road and our Station # 2 is located at 6 Pingree Hill Road.

The Safety Complex is staffed Monday thru Friday from 7:30 am. – 4:30 pm. With our 2 fulltime firefighters along with our on- call firefighters 24 hours a day 7 days a week.

Fire Station # 2 is staffed by our on-call firefighters 24 hours a day, 7 days a week.

2020 was a very interesting year for everyone, COVID-19 kept Auburn Fire extremely busy with both training our members on appropriate response levels, and with responding to such emergencies wearing appropriate personal protective equipment. We hosted numerous EOC staff meetings to discuss the status of Covid-19 not only here in Auburn, but throughout the State. Numerous quantities of PPE were received here in Auburn for our first responders, both fire and police and for numerous town departments including PPE for voting, all these supplies were received from the State of N.H. through federal funding means. As we continue to see an uptick in COVID-19 cases, Our Emergency responders are prepared to respond to these emergencies.

The Town of Auburn received State funding to renovate the living areas of our Station 2. We received this funding due to this location serves as a shelter for exposed COVID-19 members.

Seven Auburn Firefighter completed an Emergency medical responder program which was held this year, the class was a mix of online and classroom teaching, these newly trained EMS providers will now supplement our EMS provider list serving the Town.

Numerous community events were cancelled or postponed due to the pandemic. Many Auburn Fire Department trainings sessions and meeting were held remotely.

I want to recognize our two fulltime firefighters who left Auburn Fire Department to pursue career advancements in other fire departments, Captain James Saulnier and Lieutenant Patrick Glennon both left Auburn Fire, moving to larger fire departments in the State. Thank you for the years of full-time service here in Auburn!

I would like to personal thank all Auburn first responders for working through an extremely tough year. Your professionalism demonstrated during these times was exceptional! I also want to thank all residents for their continued support.

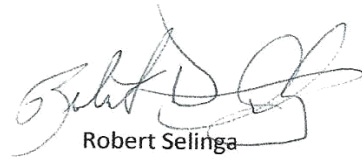
On behalf of all AFD members, THANK YOU!!

Thank you,



Michael Williams

Chief of Department



Robert Selinga

Deputy Fire Chief

Report of Forest Fire Warden and State Forest Ranger

This year we experienced challenging wildfire conditions which led to deep burning fires in remote locations that were difficult to extinguish. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

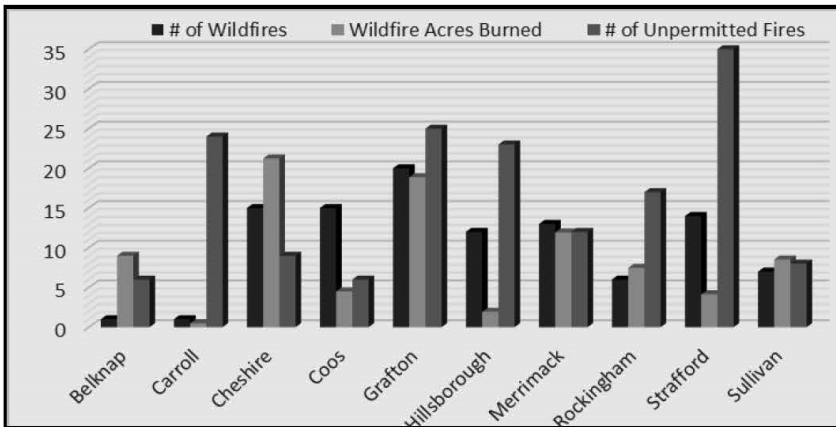
Between COVID-19 and the drought conditions, 2020 was a unique year. The drought conditions led to the need to have a Proclamation from the Governor, which banned much of the outdoor burning statewide. This, along with the vigilance of the public, helped to reduce the number of serious fires across New Hampshire. However, the fires which we did have burned deep and proved difficult to extinguish due to the lack of water. While the drought conditions have improved, we expect many areas of the state to still be experiencing abnormally dry and drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done. "Remember, Only You Can Prevent Wildfires!"

As we prepare for the 2021 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdfl/. For up to date information, follow us on Twitter: [@NHForestRangers](https://twitter.com/NHForestRangers)



2020 WILDLAND FIRE STATISTICS

(All fires reported as of December 01, 2020)



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2020	113	89	165
2019	15	23.5	92
2018	53	46	91
2017	65	134	100
2016	351	1090	159

*Unpermitted fires which escape control are considered Wildfires.

CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.
4	22	21	4	3	1	4	10	44

*Miscellaneous includes power lines, fireworks, electric fences, etc...

REPORT OF THE HIGHWAY SAFETY COMMITTEE

In 2020 The Police Department was successful in securing several grants from the Highway Safety Office at the NH Department of Safety. The Mobilization Grant in the amount of \$4003.16 included: Safe Commute, Join the Clique, Drive Sober or Get Pulled Over and U Drive, U Text, U Pay. Some mandatory dates were cancelled due to COVID. Nine Grant Patrols were performed resulting in 136 stops 110 warnings issued, 26 citations and no arrests.

The majority of focus for the Road Agent during 2020 was the reconstruction of a portion of Pingree Hill Road with installation of c-throat catch basins and shim and overlay of Spofford, Lakeview and Dearborn, Calef Road, Orchard Street, Neal Avenue, Allen Avenue and Granite Lane. A portion of Pingree Hill Road, Hills Road and Squirrel Drive are planned for 2021. Replacing stop signs, plowing, sanding, patching, catch basins, culverts, storm clean up, beaver activity and downed trees are ongoing. The Road Agent assisted the Cemetery and Town Hall with tree removal and placing barricades at Dartmouth Drive where illegal dumping occurred frequently last year. New roads, Juniper and Haven were recommended for acceptance. The Road Agent prepared the FY 21 budget for the Highway Department and Road Reconstruction and met with the Selectmen to propose a 2021 Warrant Article to create a \$100,000 storm/emergency fund for the Town.

The Highway Safety Committee noted complaints and concerns about speeding motorists which is an ongoing situation. The radar trailer continues to be a useful deterrent and prediction analysis tool. The Police Department got its new Intox 9000 and had training on that. The Committee worked with AVS concerning its one-way drop off/pick up system on Eaton Hill Road. Selectman Bedard did a lot of leg work on the new LED streetlight replacement program which received utility matching funds and a \$6,000 per year savings on the Town's utility lighting costs.

The Highway Safety Committee worked with the Road Agent, Board of Selectmen and Police Department concerning parking at Tower Hill which became excessively overcrowded by visitors after many surrounding parks closed and went to reservation systems due to COVID-19. The Road Agent assisted the homeowners by placing signage and barricades where and when necessary. Police Chief Pelton contacted Google Maps concerning its posting to recommend the "#1 hiking spot in NH" with no suitable parking information provided. The Committee will closely monitor the situation in 2021.

The Highway Safety Committee continues to monitor Hooksett/Depot Road's intersection, the Rockingham Rail Trail and bus stop concerns.

The Highway Safety Committee meets on the third Wednesday of each month at the Safety Complex at 7:00 PM. The public is always welcome. If you have a consideration you would like to put on the agenda, contact the Town Administrator.

Respectfully submitted,

Mike DiPietro, Chairman

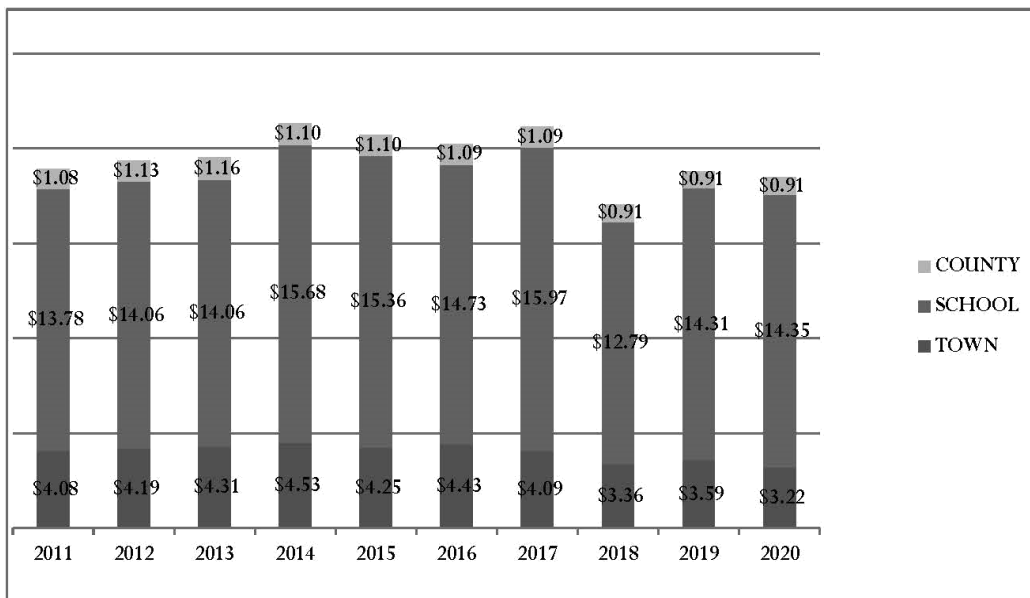
Thank you to the following members for their continued and dedicated service:

Mike DiPietro, Fire Department Representative
Dennis Vieira
Dan Carpenter
Road Agent Mike Dross
Sgt. Kevin Cashman, Police Department Representative
Todd Bedard, Selectmen Representative

NET VALUATION 2011 - 2020

<u>YEAR</u>	<u>VALUATION</u>
2011	\$604,154,891
2012	\$611,875,635
2013	\$617,392,456
2014	\$637,372,258
2015	\$644,613,765
2016	\$654,335,959
2017	\$672,891,470
2018	\$845,294,116
2019	\$860,548,828
2020	\$874,971,887

TEN-YEAR TAX RATE COMPARISON 2011 - 2020



GRIFFIN FREE PUBLIC LIBRARY

On behalf of the Board of Trustees, it is our pleasure to issue this 2020 report for the library.

The library has a website where the community can find information concerning the library's hours, museum passes, upcoming programs, an on-line catalog of available reading material, as well as access to patron library accounts. The Library added 125 active patrons for a total of 1515 users and a total of 3,485 registered users. We added 1,060 new items for a total circulation of 19,987: 16,439 are physical items and 27,500 items are digital. To learn more please go to www.griffinfree.org.

Under the leadership of Kathy Grownney, our Library Director, we offered 67 programs that were attended by 625 people. When the Governor Sununu declared a state of emergency and gave the stay-at-home order in March the library closed its doors to the public. Immediately Kathy Grownney and the staff started to re-envision the library services so we could follow the state mandates but continue providing services to our patrons.

In response to the pandemic, here are some of the new or re-envisioned services in 2020:

- Porch Pick-Up
- Browse by Appointment
- Free Online Tutoring via Brainfuse Helpnow
- Mobile Hotspot Lending Program
- New Museum Discount Pass Online Reservation System
- New online calendar and program registration system
- Online programming via Zoom
- Outdoor StoryWalk
- Virtual Summer Reading Program via ReadSquared
- Virtual Summer Author Series
- STEM monthly take home kits
- Take and make children's crafts
- Created an online library card registration
- Virtual Cooking Classes

We are grateful to have an active Friends of the Library group who help the library. Due to the Pandemic, they were unable to hold any of the annual fundraisers this year. The Friends are responsible for all eleven museum passes we offer, Ancestry & American Ancestors software, and the Children's Game Collection. The Friends are holding bi-monthly zoom calls the first Monday of each month at 7pm and extend an invitation to join them.

The Annual Book Sale was cancelled for 2020 so we needed to deal with the donations we had received. The Library Staff have implemented a program of scanning the donations and packing/shipping accepted books to Better World Books. We receive a small stipend, but the books go to underprivileged communities and it is opening up storage space for future donations.

We appreciate the support we've received from the community this year, and a special thanks to all the local businesses that made donations too! Thank you to our Staff, for all their hard work adapting to the temporary changes and for all they do to keep each other and our patrons safe.

The Trustees and the Library Staff also thank you, the Auburn Community, for your support and patronage throughout the year. We look forward to a time when we can invite you freely into the library again.

Trustees: Nancy Mayland, Chair Marilyn Cavanaugh, Treasurer Liz Michaud, Secretary

Auburn Planning Board
Annual Report 2020

In 2020, the all-volunteer Board approved the following:

Minor Site Plans	3	Minor/Major Subdivisions	2
Major Site Plans	0	Amend Approved Site Plan/Subdiv	4
Bond/Surety Releases/Reductions	5	Lot Line Adjustments/Mergers	2
Septic setback waivers	0	Informal Discussions	10
Presentations	0	Forestry Harvest	0
Request more Bldg. Permits	2	Conditional Use Permits	0
Extensions of Approval	0	Excavation permits	1 renewal
Zoning Ordinance Amend Mtg	4	Excavation Permits Not Renewed	0
Road Acceptance	2	Waivers from Site Plan	0
Master Plan Discussions	0	Voluntary Un-mergers	0
CIP Discussions	2		

The Town of Auburn Subdivision and Site Plan Regulations can be found under the Town of Auburn's website or a hard copy can be viewed at the Town Hall. The Subdivision and Site Plan Regulations are there to assist builders and developers to better understand the requirements needed within the Town of Auburn.

At the March election, the Planning Board proposed an amendment to the Zoning Ordinance to delete Article 8 – Reserved for Elderly Housing Regulations in its entirety and replace it with Article 8 – 55 and Older Housing Regulations. Amendment recommended by the Planning Board. The Planning Board also worked on revising the Lighting Ordinance. Mr. Poltak was re-appointed as Planning Board Chairman by the Planning Board members. Mr. Grillo was also re-appointed as Planning Board Vice-Chairman by the Planning Board members. Mr. Edwards and Mrs. Marzloff were both re-appointed as alternates by the Planning Board members.

All meetings are open to the public, and the Planning Board welcomes public involvement in the planning process. Due to Governor Sununu declaring a State of Emergency on March 13, 2020, the public and the Board are unable to physically meet in person. Therefore, all Public meetings have been held via remote teleconference with an access number listed on each agenda posted on the website. The remote hearings are currently being held on an as needed basis. The Planning Board has established a submission schedule for public hearings, which can be found under the Forms and Regulations section of the Town website of which is subject to change. The Planning Board agendas and minutes are also available online at the Town website along with the Town of Auburn's Master Plan and Capital Improvements Plan. A hard copy is also available for viewing at the Planning Office.

In 2009, the Town voted to adopt the procedure set forth in NH RSA 73:2, II, (b)(2) to have the planning board members elected as opposed to appointed as each appointed members' term expires. The members of the Planning Board work hard for the citizens and appreciate the continued support of the citizens of Auburn. Thank you. The Board encourages every resident to participate in its efforts. The Board encourages the citizens of Auburn willing to join us to submit a volunteer application form to the Select Board to become an alternate member of the Planning Board. The Planning Board may have up to four (4) alternates appointed to the Planning Board.

In October 2020, the Planning Board along with the town engineering firm, Stantec approved the 2021-2026 CIP (Capital Improvement Plan). The Planning Board along with Chief Michael

Williams have approved the Amendment to Appendix "F" – Fire Department Regulations which will be put before the voters at the March 2020 election.

I also wish to thank the members of the Planning Board during this difficult time working through the Pandemic. Each member commits many hours to meet the challenges of managing the growth and development of the Town and will continue doing so moving forward.

Respectfully submitted,

Ronald Poltak
Chairman

Board members:

Ronald F. Poltak, Chairman	2021
Steven Grillo, Vice Chairman	2021
Tom LaCroix	2022
Jeffrey Porter	2023
Paula Marzloff, Alternate	2021
Jess Edwards, Alternate	2022
Vacant, Alternate	2022

Michael Rolfe, Selectmen's Representative
Denise Royce, Land Use Administrator

AUBURN POLICE DEPARTMENT

2020 was an unusual and challenging year. The police department would like to thank the residents for their continued support throughout the year. In March, the COVID-19 outbreak began in Auburn. Initially, protective gear and cleaning supplies were difficult or impossible to find. The citizens, small business owners of Auburn and The Auburn Village School stepped up and donated supplies to keep us protected until the state had adequate supplies to issue to local communities.



COVID-19 cases in Auburn continued to rise through December to our highest levels. Our officers have responded to all calls for service during the pandemic and will continue to do so.

The year has been a challenge for the citizens of town, and the police department, but we are working through the crisis together. Even with the challenges of COVID-19 the police department was able to participate in various training, and events. Including:



-In January we participated in a joint training with Auburn FD for an active shooter training at Auburn Village School.

-During the early part of 2020, the building expansion project of the Safety Complex was completed. This allowed for additional storage space, male and female locker rooms, and an expanded records room.

-During the early spring and into summer the pandemic brought a large influx of people looking for outdoor exercise in Auburn. The police department was called to many parking, littering and trespassing complaints. With the help of the selectmen's office and the road agent, all the issues were addressed.



- At the end of the summer the department was able to upgrade security at the Safety Complex by replacing the camera system and installing an intercom system at the front entrance. This was done to limit the number of people that enter the lobby at one time.

- During 2021 you will see the introduction of body worn cameras by the police department. We will be using them to increase officer safety and better document officers' interactions with citizens.

Though we were unable to participate in as many events as years past, we were able to continue with some of our yearly events and community programs:



Foot Race for the Fallen



Citizen Academy



Trunk or Treat



Santa Parade



Giving Tree

2020 also brought us some personnel changes.

In June Officer Webber was hired full time, and in October Officer Lombardo was promoted to Master Patrolman. In December Officer Spinney completed the full-time police academy and became a full-time officer with the Auburn Police Department.



Also, in December a long serving employee, Master Patrolman Christopher Beaulé, retired from the Auburn Police Department. Officer Beaulé served the people of Auburn from June of 2006 until December 31, 2020. Chris served as the D.A.R.E officer in Auburn for many years. He was truly dedicated to helping the youth of Auburn and loved his time at Auburn Village School.

Chris was an outstanding patrol officer who worked many hours to keep Auburn the great community that it is. I worked many shifts with Officer Beaulé, and it was a privilege to work with him. He will be missed by all the staff here and we wish him the best of luck on his next adventure.

AUBURN POLICE DEPARTMENT

As we continue into 2021, we would like to express our sincere gratitude to the community for your constant support to the department and the staff. Not only in our policing but also in the many community projects we do; and look forward to continuing in the years to come.

Respectfully,



Chief C. Pelton

THE FOLLOWING IS A BRIEF LIST OF OUR 2020 ACTIVITY:

ACCIDENTS: 111
MOTOR VEHICLE STOPS: 2,468
SUSPICIOUS ACTIVITY CHECKS: 327

INCIDENTS: 268

ARRESTS: 86
TOTAL CALLS FOR SERVICE: 11,183

ROSTER

COMMAND STAFF

Chief Charles Pelton
Lieutenant Charles Chabot
Sergeant Kevin Cashman
Sergeant James Huard

FULL TIME:

Master Patrolman Calvin Kapos
Master Patrolman Anita Lombardo
Officer Karl Hanson
Officer Ryan Goulet
Officer Matthew Webber
Officer Chance Spinney

PART TIME:

Officer Daniel Goonan
Officer Greg Santuccio
Officer Peter Lennon
Officer Jason Ientile
Officer Gary Bartis

SUPPORT STAFF:

Officer Manager
Lillian Deeb

Records Manager/Community Outreach Coordinator
Melissa Gates

Animal Control Officer
Jarlene Cornett

Parks and Recreation – 2020

2020 was a challenging year. In Parks and Rec, our goal is to bring people together. When covid-19 arrived in March, we suddenly all had to stay apart. All programs and events were cancelled, and parks were closed. Once we realized that life with social distancing was not going to change any time soon, we adapted, got creative and did our best to continue to bring recreation to Auburn.

While the weather was nice, we brought some of our classes outside. Both Tai Chi and Jumping Beans held weekly classes in the fall outside at the Safety Complex Field. We introduced Tot Soccer for 4-year-old aspiring soccer players. The program was a success with 15 little soccer players at Wayne Eddows. It was nice to have a bit of “normal” for all who participated.

While some special events were cancelled this year, we were happy that some did happen as scheduled but with a new twist. Our annual summer Senior BBQ turned in to a 1950’s Drive-In. The guests would stay in their cars while a delicious BBQ meal was delivered to each person while the DJ played hits from the 50’s. The fall favorite Trunk or Treat was turned into a drive-thru event. The decorated cars lined Eaton Hill Road and families would slowly drive down and collect candy along the way. One summer concert was moved from Circle of Fun to Wayne Eddows to allow guest to be safely social distanced. And finally, the year ended with the Tree Lighting that had both in person and virtual options. While we missed many of our favorite events, it was great that we still could bring the community together safely.

Thankfully, we were able to hold a few programs before covid. Our Senior Dinner was held in January with a packed house, always an annual favorite. Thanks to all the volunteers who organized this event that is an Auburn tradition for the past 47 years. The winter ski programs to McIntyre and Pat’s Peak both were able to finish their seasons. And although we did not have ice for the Winter Carnival, we still had a good time burning the Christmas trees with the fire department in late January.

Thank you to the Auburn Community for your support throughout the year. We are looking forward to a better year ahead with friends and fun.

Respectfully Submitted,

Parks and Recreation Commission

Patricia Rousseau, Chairman	2023
Margie McEvoy, Vice Chairman	2021
Dave Oliveira	2022
Zach Eaton	2022
Patrick Kelly	2023
Mary Royer	2021
Todd Bedard, Selectmen Representative	



Amy Lachance, Parks and Recreation Coordinator
Michael O’Callaghan, Facilities Maintenance

“It’s the mission of the Auburn Parks and Recreation Commission to provide a wide range of recreational and leisure opportunities in an effort to enhance the quality of life for all Auburn residents and promote positive physical, social and emotional experiences. In our effort to achieve this goal we will continue to provide parks and recreation facilities that are safe, accessible, and aesthetically pleasing to the entire community.”

Parks and Recreation – 2020

Senior BBQ



New Pickleball Court located on the skating rink



Tot Soccer, Elf Hunt and Trunk or Treat



REPORT OF THE ROAD AGENT

The past year has been a fairly typical one for road operations with a cold winter that did not set any snow records, and a productive construction season with a major road improvement project accomplished, in addition to regular maintenance operations.

Winter 2020 brought a typical amount of snow and ice over the course of the season. I want to thank all of the local sub-contractors for their dedicated services to the Town of Auburn. Although residents don't usually see it, these individuals work many long hours, and often under the worst of conditions, in order to make sure the Town's roadways are as safe as they can be for the motoring public.

Once spring arrived, our road improvement efforts turned towards the reconstruction of approximately 1900-feet of Pingree Hill Road and the replacement of eight catch basins for badly needed drainage improvements throughout that area. In addition to the ongoing cleaning of dozen of catch basins and miles of ditches, roadside mowing, sign replacements, tree removals and the like throughout Town.

During the past year shim and overlay paving was completed on Allen Avenue, Cohas Drive, Sandy Knoll Drive, Brookside Drive, Lakeview Way, Neal Avenue, Orchard Street and Spofford Road.

Looking ahead to 2021, our construction efforts will focus on portions of Pingree Hill Road, Hills Road and Squirrel Drive.

Since first being elected Road Agent in March 2006, we have worked on an overall effort of reconstructing the Town's roads to a condition that would then generally allow basic maintenance and a shim & overlay to maintain these improvements throughout our community. We are likely within five or six years of completing the major reconstruction work that is necessary to achieving that goal. So, as proposed for 2021, we need to begin to make the increased investments in our shim and overlay investments. I sincerely appreciate the many positive comments we continue to hear about the condition of our town roads. This reinforces our belief we are achieving the Town's long-standing goal of improving and maintaining Auburn's roads. All of this is the result of efforts by a lot of individuals.

In addition to the physical work of the Road Agent, a considerable amount of time is also spent attending Board of Selectmen meetings, participating in pre-construction meetings and site walks of subdivision roads or projects that will impact Town roads, serving as a member of Auburn's Highway Safety Committee and similar activity.

It has been my privilege to serve as Auburn's Road Agent, and I would like to thank the voters for placing their confidence in me. I would also like to thank the Department heads, Town Hall staff, the Board of Selectmen and Budget Committee for continuing to support our efforts.

Respectfully submitted,

Michael Dross
Road Agent

SCHEDULE OF TOWN PROPERTY

<u>Map</u>	<u>Lot</u>	<u>Location</u>	<u>Acres</u>	<u>Value</u>
1	36	Wayne R. Eddows Memoiral Fields, Priscilla Lane	68.0920	\$566,700
5	12 -- 6	Pingree Hill Fire Station & Land, 6 Pingree Hill Road	2.1030	490,000
9	28 - 1 -24	Land, Harvard Drive (Fire Suppression)	0.9220	13,300
10	3 -- 2	Public Safety Complex, 55 Eaton Hill Road Extension	9.6970	1,332,700
11	19 -- 1	Highway Garage & Land, 273 Chester Turnpike	27.0200	526,500
18	48	Sun Valley Park	1.3480	135,700
23	10-A	Circle of Fun Playground (Gazebo)	0.0000	8,500
26	9	Griffin Free Public Library & Land, 22 Hooksett Road	2.4000	464,100
26	27	Town Hall & Land, 47 Chester Road	0.8240	547,400
		Auburn Village Cemetery, Eaton Hill Road Extension		
		Longmeadow Cemetery, Chester Road		
<u>Conservation and Green Space Land</u>				
2	3 -- 4	Land, Steam Mill Road (Conservation Easement)	10.1000	162,100
2	6	Land, Wilsons Crossing Road (Conservation Easement)	56.6130	256,400
2	7 -- 3	Land, Steam Mill Road (Nutt Road - Conservation Easement)	6.0000	141,700
2	10	Land, Steam Mill Road (Conservation Easement)	1.2500	141,300
4	5 -- 3	Land, Audubon Way (Conservation Easement)	84.3200	61,700
4	24 -- 11	Land, Rockwood Terrace	0.5000	95,900
5	9	Land, Rattlesnake Hill Road	3.2870	128,800
5	10 -- 10	Land, off Pingree Hill Road	2.0000	7,000
5	45	Land, Calef Road	2.0000	107,600
5	69 -- 8	Land, Hawthorne Drive	4.1900	
5	69 -- 28	Land, Hawthorne Drive	3.2600	
8	8	Land, Bunker Hill Road	5.2860	110,000
9	16 -- 19	Land, Star Circle	3.3040	122,600
12	16 -- 12	Land, Meadow Lane	5.3400	135,600
13	23	Land, Joan Drive	3.0000	121,600
<u>Tax Collector Deeds</u>				
1	7	Land, Rattlesnake Hill Road Extension	42.0000	148,300
2	40	Land, Pingree Hill Road (Backland)	34.0000	54,700
2	48	Land, Pingree Hill Road	1.0000	3,200
2	50	Land, off Pingree Hill Road	7.5000	23,600
12	16 -- 1	Land, Hooksett & Hills Road	2.0000	113,200
12	16 -- 2	Land, Hills Road	2.0000	124,600
13	2	Land, Old Candia Road	0.25	7,300
13	24	Land, Old Candia & Depot Roads	0.7500	72,100
23	12	Land, Bunker Hill Road	0.1100	7,300
Total Acreage & Value of Inventory of Town Property			392.4660	\$6,231,500



2020 Town of Auburn Report by Southern New Hampshire Planning Commission

The Southern New Hampshire Planning Commission (SNHPC) has a wide range of services and resources available to help member communities with a variety of land use planning and transportation challenges and concerns. Each year, with the approval of appointed representatives, the Commission’s skilled staff designs and carries out programs of regional significance mandated by New Hampshire and federal laws or regulations, as well as local projects which pertain more exclusively to a specific community.

Often, community Planning Boards, Conservation Commissions, and Governing Boards request assistance from SNHPC for traffic, pedestrian, and bicycle counts, grant assistance, specific studies, mapping, and facilitation services. Technical assistance is provided in a professional and timely manner as SNHPC carries out projects of common interest and benefit to all member communities; keeps officials apprised of changes in planning and land use regulations; and in conjunction with the New Hampshire Municipal Association, offers annual training workshops for Planning Board and Zoning Board members.

In 2020, some of the highlighted projects the Commission assisted the Town of Auburn with included:

- Conducting traffic counts and pedestrian counts
- Completing a roadway “bike level of stress” analysis and mapping
- Providing culvert field assessments and analysis for the regional Vulnerability Assessment
- Providing outreach and education on Census Bureau programs, including the New Construction program (2020 response rate: 83.1% compared to 2010: 74.1%)
- Coordinating with the Griffin Free Public Library on hosting a virtual volunteer fair to highlight area organizations in need of volunteers
- Providing staff support for the Robert Frost/Old Stagecoach Scenic Byway and hosting an educational forum for Scenic Byway volunteer members and municipal staff

The following table details services performed for the Town of Auburn during the past year and includes both hours worked specifically for the Town and for projects involving multiple municipalities. In the latter case, the total hours spent by SNHPC staff are divided equally by the number of communities, resulting in time allotment attributed to each of the communities. Examples of regional projects are the development of the New Hampshire Department of Transportation (NHDOT) Ten-Year Transportation Improvement Plan and a regional Congestion Management Plan update.

Hours	Description
89.9	Analyzed transportation needs of each municipality for inclusion in the SNHPC Metropolitan Transportation Plan. Added significant projects beyond the current Ten-Year Plan period with projected available funding to 2045.
56.1	Performed traffic counts at 10 sites in town.
27	Continued updating the regional travel demand model, which is used to forecast traffic volumes on roads in and throughout the region.
24.1	Coordinated with regional municipalities and the NHDOT to develop the 2023 – 2032 Ten-Year Transportation Improvement Plan.
23.3	Conducted two culvert field assessments in the Town of Auburn for development of the Regional Vulnerability Assessment; this work identifies climate related risk to culverts and small bridges.

22.3	Completed the congestion management process, which included working with municipal and state transportation officials in conducting assessments and identifying strategies for congestion management on federal and state route segments and intersections throughout the region.
15.8	Implemented the Becoming Age-Friendly Pilot Program Phase IV: Continued outreach efforts with community representatives and staff, created outreach materials from phases I-III including PowerPoint presentations and a new webpage.
15	Provided monthly information to the Planning Board regarding upcoming SNHPC meetings, project and grant updates, webinars and other training opportunities through the SNHPC's quarterly Newsletters, monthly Media Blasts and periodic E-Bulletins.
14.1	Completed a major update to the SNHPC regional Public Participation Plan including expanded regional planning outreach efforts to engage people and increase participation within underserved populations.
12.6	Represented the interests of the town on the Region 8 Regional Coordinating Council, coordinating community transportation, maintaining a directory of regional providers, and soliciting projects for Federal Transit Administration's (FTA) 5310 program.
11.2	Conducted a statewide volunteer driver program (VDP) survey to understand the impacts of COVID-19, created a forum for VDPs to review survey results and discuss needs and resources and continued outreach efforts to share VDP mapping tool with service agencies across the state.
7.8	Completed amendments and minor revisions to the FY 2019-2022 Transportation Improvement Program.
7.3	Participated in the NHDOT Complete Streets Advisory Committee. Provided feedback especially on mapping resources to be utilized in the NHDOT State Bicycle/Pedestrian Plan.
6.8	Assisted the Statewide Coordinating Council for Community Transportation in developing state-level coordination systems, working toward improved transportation options for communities statewide, and working with regional groups to establish regional councils.
6.3	Continued work with the Environmental Protection Agency (EPA) Brownfields Region-wide Assessment Grant for environmental studies and investigations to help move contaminated sites to clean up, redevelopment and reuse.
5.3	Coordinated with community librarians to conduct virtual volunteer fairs for the towns of Auburn, Bedford and Franconia. Local volunteer driver programs in need of volunteer drivers, Meals on Wheels, and other local agencies were highlighted during virtual fairs. This program was supported by AARP NH.
4.8	Updated and maintained the Commission's GIS transportation database for project evaluation. Updates included FEMA flood zones, NHDES dams, culverts, land use changes, and political boundaries among many others. The database was also successfully migrated to a new server.
3.4	Conducted outreach to towns for the development of Road Safety Audit (RSA) and Highway Safety Improvement Program (HSIP) funding applications to the NHDOT.
3.2	Assisted the town in preparing for the 2020 Census by partaking in the Participant Statistical Area program, New Construction program, and statewide Complete Count Committee. Assisted in outreach, encouraging residents to participate in the Census to ensure a successful self-response rate.
2.9	Implemented a Bicycle Level of Traffic Stress (LTS) analysis in which a rating was given to a road segment indicating the traffic stress it imposes on bicyclists. Staff completed LTS analysis on public roads within the SNHPC region through coordination with other regional planning commissions and Plymouth State University.
2.5	Developed regional transportation and safety benchmarks and performance targets in performance measurement categories such as Safety, Bridge and Roadway Condition, and overall System Performance (for transportation) to measure improvement over time.
2.2	Collaborated with Executive Director of the New Hampshire Land and Community Heritage Investment Program (LCHIP) to provide a virtual workshop about LCHIP-supported projects and funding in the SNHPC region.
2.0	Represented the Commission on the MS4 Stormwater Coalition and helped with regional coordination of MS4 efforts.

Town of Auburn Representatives to the Commission

William G. Herman

Paula Marzloff, Alternate

Jeffrey Porter, Alternate

Executive Committee Member: William G. Herman



TAX COLLECTOR'S REPORT

The Office of the Tax Collector is responsible for collecting revenue for property, yield, and current use taxes. Other major departmental responsibilities include responding to inquiries from banks, mortgage companies, attorney's offices and the general public. All of these transactions are handled in a courteous and timely manner.

The committed Property Tax Levy for 2020 was in the amount of \$15,962,190.00 of which we collected \$15,602,115.30. Which leaves about \$360,074.70 in uncollected taxes - or approximately 2.11%.

There remains approximately \$99,440 in Unredeemed Liens from prior tax years.

In addition, we collected Land Use Change Tax (LUCT) fees in the amount of \$201,250 - which goes to the Conservation Commission.

The tax rate for 2020 is \$18.48.

Respectfully submitted,

Susan Jenkins, Tax Collector
Walter Milne, Deputy Tax Collector



Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality: County: Report Year:

PREPARER'S INFORMATION ?

First Name Last Name

Street No. Street Name Phone Number

Email (optional)



New Hampshire
 Department of
 Revenue Administration

MS-61

Debits						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2019	Year: 2018	Year: 2017	
Property Taxes	3110		\$361,977.92			
Resident Taxes	3180					
Land Use Change Taxes	3120		\$12,500.00			
Yield Taxes	3185					
Excavation Tax	3187					
Other Taxes	3189		\$1,527.04			
Property Tax Credit Balance ?						
Other Tax or Charges Credit Balance ?						

Taxes Committed This Year	Account	Levy for Year of this Report	2019	Prior Levies	
Property Taxes	3110	\$15,962,190.00			
Resident Taxes	3180				
Land Use Change Taxes	3120	\$124,000.00	\$77,250.00		
Yield Taxes	3185	\$2,249.09			
Excavation Tax	3187				
Other Taxes	3189	\$4,581.12			
<input type="text" value="-"/>	<input type="text"/>	<input type="text"/>			
<input type="button" value="Add Line"/>					

Overpayment Refunds	Account	Levy for Year of this Report	2019	2018	2017
Property Taxes	3110	\$52,767.65	\$12,179.85		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
<input type="text" value="-"/>	<input type="text"/>	<input type="text"/>			
<input type="button" value="Add Line"/>					
Interest and Penalties on Delinquent Taxes	3190	\$2,867.52	\$14,452.75		
Interest and Penalties on Resident Taxes	3190				

Total Debits	\$16,148,655.38	\$479,887.56		
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Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2019	2018	2017
Property Taxes	\$15,602,115.30	\$353,520.64		
Resident Taxes				
Land Use Change Taxes	\$124,000.00	\$77,250.00		
Yield Taxes	\$2,249.09			
Interest (Include Lien Conversion)	\$2,867.52	\$14,452.75		
Penalties				
Excavation Tax				
Other Taxes	\$3,054.08	\$1,527.04		
Conversion to Lien (Principal Only)				
- Carry-Over		\$11,049.20		
Add Line				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2019	2018	2017
Property Taxes	\$418.00	\$9,587.93		
Resident Taxes				
Land Use Change Taxes		\$12,500.00		
Yield Taxes				
Excavation Tax				
Other Taxes				
-				
Add Line				
Current Levy Deeded				



New Hampshire
 Department of
 Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2019	2018	2017
Property Taxes	\$412,424.35			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes	\$1,527.04			
Property Tax Credit Balance ?				
Other Tax or Charges Credit Balance ?				
Total Credits	\$16,148,655.38	\$479,887.56		

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$413,951.39
Total Unredeemed Liens (Account #1110 - All Years)	\$99,441.17



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2019	Year: 2018	Year: 2017
Unredeemed Liens Balance - Beginning of Year		\$85,594.33	\$57,211.67	
Liens Executed During Fiscal Year	\$130,536.20			
Interest & Costs Collected (After Lien Execution)	\$3,562.76	\$10,749.53	\$13,537.15	
-				
<input type="button" value="Add Line"/>				
Total Debits		\$134,098.96	\$96,343.86	\$70,748.82

Summary of Credits

	Last Year's Levy	Prior Levies		
		2019	2018	2017
Redemptions		\$70,528.88	\$52,816.80	\$50,555.35
-				
<input type="button" value="Add Line"/>				
Interest & Costs Collected (After Lien Execution) #3190		\$3,562.76	\$10,749.53	\$13,237.15
-				
<input type="button" value="Add Line"/>				
Abatements of Unredeemed Liens				
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		\$60,007.32	\$32,777.53	\$6,656.32
Total Credits		\$134,098.96	\$96,343.86	\$70,448.82

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$413,951.39
Total Unredeemed Liens (Account #1110 - All Years)	\$99,441.17



AUBURN (23)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Susan

Preparer's Last Name

Jenkins

Date

Jan 15, 2021

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's Signature and Title

TAX RATE CALCULATION - 2018

TOWN PORTION

Gross Appropriations	\$ 5,711,463	
Less: Revenue	(2,955,182)	
Less: FB from Surplus	(148,000)	
Add: Overlay	29,156	
Add: War Service Credits	<u>182,000</u>	
Net Town Appropriation		
 Approved Town Tax Effort	 \$ 2,819,437	

\$ 3.22 Town Rate

SCHOOL PORTION

Net Local School Budget	\$ 14,899,061	
Less: Revenue		
Less: Education Grant	(2,372,514)	
 Less: State Education Taxes	 <u>(1,645,684)</u>	
 Approved School Tax Effort	 \$ 10,880,863	

\$ 12.44 Local School Rate

STATE EDUCATION TAXES

Equalized Valuation (no utilities) x		
874,971,877	\$ 1,645,684	
Divide by Local Assessed Valuation (no utilities)		
861,073,277		

\$ 1.91 State School Rate

COUNTY PORTION

Due to County	\$ 796,949	
Less Shared Revenue	-	
Approved County Tax Effort	\$ 796,949	

\$ 0.91 County Rate

Total Municipal Tax effort	\$ 16,142,933	
Less: War Service Credits	<u>(182,000)</u>	
Total Property Tax Commitment	\$ 15,960,933	

\$ 18.48 TOTAL RATE

PROOF OF RATE

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax (no utilities)	\$ 861,073,277	\$ 1.91	\$ 1,644,650
All Other Taxes	\$ 874,971,877	\$ 16.57	<u>14,498,283</u>
			\$ 16,142,933
Less: War Service Credits			<u>(182,000.00)</u>
			\$ 15,960,933

2020 - REPORT OF TOWN CLERK

	DEPOSITS	EXPENDITURES	REVENUE
MOTOR VEHICLE Permits & Titles	\$ 2,363,795.12		
Outstanding NSF Checks & Refunds		\$ 558.20	
LESS REMITTED TO STATE		\$ 504,721.57	
TOTAL TOWN MV REVENUE			\$ 1,858,515.35
BOAT REGISTRATIONS	\$ 19,312.20		
LESS REMITTED TO STATE		\$ 13,612.00	
TOTAL TOWN BOAT REVENUE			\$ 5,700.20
DOG LICENSES	\$ 10,594.00		
FINES & CIVIL FORFEITURES	\$ 1,325.00		
LESS REMITTED TO STATE		\$ 2,926.50	
TOTAL TOWN DOG REVENUE			\$ 8,992.50
OTHER REVENUE			
POLE LICENSES			\$ 40.00
RETURN CHECK FEES			\$ 300.00
UCC FILINGS			\$ 2,595.00
CHECKLIST COPIES			\$ 358.50
TOTAL OTHER TOWN REVENUE			\$ 3,293.50
VITALS			
MARRIAGE LICENSES	\$ 1,600.00		
LESS REMITTED TO STATE		\$ 1,376.00	
VITAL RECORD SEARCHES	\$ 2,605.00		
LESS REMITTED TO STATE		\$ 1,364.00	
TOTAL TOWN VITALS REVENUE			\$ 1,465.00
TOTAL TOWN REVENUE			\$ 1,877,966.55

	2015	2016	2017	2018	2019	2020
TOTAL # VEHICLES REGISTERED	8990	9146	9351	9664	9608	9953
TOTAL # DOGS LICENSED	1318	1281	1409	1423	1494	1427
TOTAL # BOATS REGISTERED	288	304	293	297	299	285

	# Voter Participation	# Registered Voters
Deliberative Session 2/1/2020	67	4379
Presidential Primary 2/11/2020	1047	4379
Local Election 3/10/2020	693	4490
State Primary 9/8/2020	1453	4528
General Election 11/3/2020	3969	4665

Treasurer's Report 2020

TD Bank	Cash Balance		Bank		Payables	Transfers Out	State Motor	Bank	Cash Balance
	1/1/2020	Receipts	Transfers In	Interest			Vehicles Registry	Charges	
General	\$ 6,799,120.30	20,398,242.10	0.00	12,512.24	(17,605,371.19)	(1,720,000.00)	(518,092.31)	0.00	\$ 7,366,411.14
Payroll	17,832.53	0.00	1,720,000.00	0.00	(1,708,326.76)	0.00	0.00	0.00	29,505.77
Conservation	715,109.84	0.00	0.00	2,961.61	0.00	0.00	0.00	0.00	718,071.45
NHPDIP	1,594,225.45	0.00	0.00	9,992.06	0.00	0.00	0.00	0.00	1,604,217.51
Town Totals	\$ 9,126,288.12	20,398,242.10	1,720,000.00	25,465.91	(19,313,697.95)	(1,720,000.00)	(518,092.31)	0.00	\$ 9,718,205.87

Receipts from Selectmen's Office

Building Permits	\$ 84,444.90
Cemetery Plots - Auburn Village	2,400.00
COVID-19 Grants	196,294.25
Developer Bonds & Escrows	198,763.00
Expendable Trust - Employee Benefit	19,377.87
Expendable Trust - Town Building	69,208.18
Fire Grants	2,053.26
Fire Stipend	1,234.50
Health Insurance Reimbursements	39,744.06
Highway Block Grant	163,589.44
In Lieu of Taxes - Manchester Water Works	311,506.00
Insufficient Funds Fee	50.00
Insurance Claims	10,286.41
Meals & Rooms Tax	286,057.10
Miscellaneous Income	73,338.98
Motor Vehicle Registrations	335.10
Municipal Aid	38,509.32
Newsletter	9,090.00
Planning/Zoning Fees	5,305.40
Police Fines	970.25
Police Grant - DUI/DWI	827.30
Police Grant - Patrol	567.79
Police Grant - Step Detail	594.44
Police Outside Details	172,381.61
Police Photocopies	617.99
Police Pistol Permits	1,010.00
Police Witness Fees	40.00
Property Rental	50.00
Property Taxes	5,335.00
Recreation Department Income	20,497.01
Reimbursement of Purchases	13,313.74
Sale of Town Property	5,083.00
Sex Offenders Registration	10.00

Subtotal Selectmen's Office **\$ 1,732,885.90**

Receipts from Tax Collector

2020 Property Taxes	\$ 15,494,033.85
Interest	2,867.52
2019 Property Taxes	339,129.33
Interest	7,125.20
2020 Yield Tax	2,249.09
2020 Current Use Tax	124,000.00
2019 Current Use Tax	77,250.00
2020 Betterment	3,054.08
2019 Betterment	763.52
Interest	27.63
Tax Liens Redeemed:	
2019 Tax Levy	70,528.88
Interest	3,562.76
2018 Tax Levy	52,816.80
Interest	10,749.53
2017 Tax Levy	45,578.35
Interest	12,906.99
Prior to 2016	4,977.00
Interest	330.16

Subtotal Tax Collector **\$ 16,251,950.69**

Receipts from Town Clerk

Motor Vehicle Registrations	\$ 2,367,424.44
Boat Registrations	18,967.70
Checklist	358.50
Dog Licenses	11,888.50
Dog Fines	375.00
Filing Fee	10.00
Marriage Licenses	1,600.00
Miscellaneous	7,241.37
Pole Tax	40.00
Retuned Check Fees	300.00
UCC	2,595.00
Vital Statistic	2,605.00

Subtotal Town Clerk **\$ 2,413,405.51**

Grand total all receipts **\$ 20,398,242.10**

Respectfully Submitted,

Christine Soucie
Town Treasurer

Vendor Payments

2020

Vendor Name	Amount	Vendor Name	Amount
2-WAY COMMUNICATIONS SERVICE, INC	\$1,611.80	AVITAR ASSOCIATES OF NEW ENGLAND, I	\$38,755.00
254 REAL ESTATE HOLDINGS LLC	\$16,514.00	AXON ENTERPRISE INC	\$2,937.50
AAA ENERGY SERVICE CO.	\$10,052.07	BARBOUR, LIZ	\$300.00
AAA POLICE SUPPLY	\$3,757.15	BARKING DOG, THE	\$224.00
ABSOLUTELY SPOTLESS	\$10,095.00	BARLO SIGNS	\$290.00
ACCURATE TITLE	\$4,677.00	BARNARD, ANDREA	\$2,134.00
ADAMSON INDUSTRIES CORP.	\$160.95	BARTIS, GARY F.	\$382.60
ADVANCED EXCAVATING & PAVING, INC.	\$308,970.14	BARWELL, PETER	\$174.00
AFFINITY LED LIGHT LLC	\$25,609.88	BATTERIES PLUS # 401	\$164.80
AFFORDABLE VINYL WINDOWS	\$275.00	BDS TACTICAL GEAR	\$2,731.50
AFLAC	\$9,381.84	BEAUDET, STEPHANIE	\$165.00
AFTC, INC	\$175.00	BEAULE, CHRISTOPHER	\$261.50
AFX /AMERICAN IMAGING TECHNOLOGIES	\$262.05	BECHARD TIRE COMPANY	\$282.50
AIR CLEANING SPECIALISTS OF NEW	\$195.00	BEDARD, MINDY	\$175.00
AIR VACUUM CORPORATION	\$14,025.00	BEDARD, TODD	\$1,237.50
ALEXOPOULOS, TINA	\$35.00	BEDARD, TODD	\$300.00
ALL AMERICAN SEAMLESS GUTTER LLC	\$300.00	BEDARD, TODD	\$312.50
ALL TRAFFIC SOLUTIONS INC	\$40.00	BELTRONICS, INC.	\$12,312.26
ALLARD, MARGARET	\$35.00	BEN'S UNIFORM, INC.	\$704.00
ALLARD, PATRICIA	\$120.00	BERGERON PROTECTIVE CLOTHING LLC	\$12,177.44
ALLERT-ALL CORP	\$128.00	BETHKE, SARA	\$279.00
ALLIANCE LANDSCAPING & EXCAVATION	\$700.81	BILL TROMBLY PLUMBING	\$317.22
ALLSAFE & LOCK, INC.	\$10.00	BLAZING SADDLES MOWING SERVICES LLC	\$15,500.00
ALPINE SOFTWARE	\$9,600.00	BOB PRATTE	\$400.00
ALVINO, KRISTLE	\$35.00	BODY ARMOR OUTLET, LLC	\$8,248.78
AMAZON CAPITAL SERVICES	\$3,743.65	BOUND TREE MEDICAL, LLC	\$6,299.35
AMERICAN FENCES INC	\$1,370.00	BOURQUE OIL & PROPANE	\$13,997.52
AMERICAN LIBRARY ASSOCIATION	\$225.00	BOUTIN LAW PLLC	\$16,093.00
AMERICAN SECURITY EDUCATORS, INC	\$142.45	BOWEN, ALLISON	\$36.75
AMERICAN THUNDER FIREWORKS, INC.	\$3,000.00	BRONSON, HEATHER	\$36.75
AMERIGAS - 5560	\$3,067.52	BROWN, RICH	\$139.50
ANCORA PSYCHOLOGICAL LLC	\$350.00	BROX INDUSTRIES, INC.	\$701.92
ANDERSON, JENNIFER	\$120.00	BRUCE E ROLFE	\$14,120.00
ANDES VETERINARY SERVICE, INC	\$1,383.11	BURRITT, DEBBIE	\$150.00
ANDREW BALCH, INC.	\$1,470.00	BYWATER	\$3,300.00
ANGOVE, DAVE	\$186.60	CAI TECHNOLOGIES, INC.	\$4,300.00
ANS NETWORKING, INC	\$50,333.20	CANDIA LUMBER, HARDWARE & BUILDING	\$1,157.88
ANTINERELLA, NICOLE	\$279.00	CARPENTER BARBARA	\$99.00
ATS EQUIPMENT, INC.	\$904.55	CARROT-TOP INDUSTRIES, INC.	\$908.40
AUBURN ELECTRIC	\$425.00	CASHMAN, KEVIN	\$975.62
AUBURN HISTORICAL ASSOCIATION	\$5,000.00	CATALINA CLOSING &	\$160,000.00
AUBURN SCHOOL DISTRICT	\$12,278,961.00	CDW LLC	\$5,579.54
AUBURN VOLUNTEER FIREMEN'S ASSOC.	\$750.00	CENTER POINT LARGE PRINT	\$344.66
AUTO RE-NU-IT AUTO BODY	\$2,793.41	CENTRAL PAPER PRODUCTS CO.	\$313.57
AUTOMATC FIRE ALARM ASSOCIATION	\$400.00	CHABOT, JR., CHARLES	\$226.80
AVALANCHE SCREEN PRINTING &	\$1,203.00	CHARLES A MEYERS	\$2,200.00

Vendor Payments

2020

Vendor Name	Amount	Vendor Name	Amount
CHESTER, TOWN OF	\$2,161.28	DIGNARD, BONNIE	\$375.00
CHICKERING, CHRISTINE	\$25.00	DIGNARD, TODD	\$110.94
CHILD ADVOCACY CENTER	\$1,200.00	DJ LANDSCAPING, LLC	\$11,900.00
CIRCLE T CARWASH	\$100.00	DOBMEIER, JAKE	\$56.94
CITY OF MANCHESTER, NH	\$14,380.28	DOBMEIER, KARL M	\$106.94
CIVIC PLUS	\$1,995.00	DOLLARD, DONALD W.	\$235.17
CLIA LABORATORY PROGRAM	\$180.00	DONAHU, TUCKER & CIANDELLA, P.L.L.C	\$1,962.72
COAPLAND, BARBARA	\$1,493.72	DONALD & MEREDITH GROCE, TRUSTEES	\$101.40
COAST TO COAST COMPUTER PRODUCTS	\$139.98	DONOVAN EQUIPMENT CO., INC.	\$2,778.53
COBUZZI, CHRISTINE	\$2,300.00	DOUGLAS AUTO	\$530.00
COCHINO VENTURES LLC	\$3,360.00	DOUGLAS, LINDSAY	\$279.00
COHEN ALEXANDER, HARRIETT	\$15.00	DOYLE, KATHY	\$96.00
COLLINS, ROBERT	\$15.00	DRAGON MOSQUITO CONTROL INC	\$1,050.00
COLONIAL FORD INC DBA	\$34,064.80	DROSS, MICHAEL	\$125,925.20
COMAIRCO LLC	\$3,411.10	DUBE, SCOTT	\$228.18
COMCAST	\$15,859.23	DUDZIAK, PHILIP	\$35.00
COMO, JOANNE	\$279.00	DUFORE, AMY	\$279.00
COMPLETE SAFETY	\$70.00	DUPREY, THOMAS	\$986.50
CONSOLIDATED COMMUNICATIONS	\$1,813.95	DUVAL, DAN	\$48.25
CONTROLLED F.O.R.C.E. INC	\$670.00	DYCHE, II DEAN	\$1,043.60
CORELOGIC CENTRALIZED REFUNDS	\$3,441.00	E CITY SYSTEMS, LLC	\$1,590.00
CORNETT, JARLENE	\$1,467.59	EAST COAST ELECTRONICS	\$4,800.00
COSTELLO, MICHAEL	\$1,025.00	EASTERN MINERALS, INC.	\$145,233.69
COTE, REBECCA	\$733.00	EATON, LAURA	\$24.00
COUNTRY ROSE CARPET CLEANING LLC	\$305.00	EATON, RICHARD W	\$300.00
CRAFTSMEN PRESS LLC	\$197.00	EATON, RICHARD W.	\$312.50
CRANSON, AMANDA	\$30.83	ECONO SIGNS LLC	\$2,501.64
CROWN TROPHY	\$507.60	EDWARDS, JESSE	\$100.00
CYR, TRICIA	\$15.00	ELITE BACKYARD RINKS	\$150.00
DANIEL GENE SMART SR	\$2,557.00	ELITE K-9, INC	\$498.38
DANIELS EQUIPMENT COMPANY, INC.	\$249.00	ELLIOT HEALTH SYSTEM	\$485.00
DARES, SCOTT	\$60.00	EMERGENCY EDUCATION	\$2,325.00
DAUPHIN LAW OFFICES	\$159.00	ENTERPRISE RM TRUST	\$139.50
DAVID A. NEWMAN	\$100.00	ESO SOLUTIONS INC	\$2,029.10
DAVID J. BURL	\$23,529.60	ESPANA BUILDING & DEVELOPMENT, INC.	\$33,131.37
DAVID NYE	\$40,410.00	EVANS, BOB	\$123.25
DAVID S. JENKINS	\$2,306.00	EVERSOURCE	\$5,810.66
DEDHAM SPORTSMEN'S CENTER, INC	\$641.55	EVERSOURCE	\$420.57
DEEB, LILLIAN	\$3,058.68	EVERSOURCE	\$3,137.42
DEERFIELD VETERINARY CLINIC	\$367.00	EVERSOURCE	\$198.09
DEL R GILBERT & SON BLOCK CO., INC	\$277.68	EVERSOURCE	\$28,399.11
DELL BUSINESS CREDIT	\$1,582.58	EXTRA CARE	\$172.20
DEMCO	\$3,103.79	FALBO, SOLARI & GOLDBERG	\$138.02
DENNIS, RICHARD K. JR	\$279.00	FANNING, LAUREN	\$72.00
DEPARTMENT OF AGRICULTURE, MARKETS	\$2,926.50	FARINHA, GEOFFREY	\$116.00
DERRY, TOWN OF	\$138,745.55	FAUCHER, JAIME	\$175.00

Vendor Payments

2020

Vendor Name	Amount	Vendor Name	Amount
FBI-LEEDA	\$695.00	HALE, STEPHEN R.	\$250.00
FEBONIO, MELINDA	\$15.00	HALLENBECK, LINDSAY	\$36.75
FENCE'S UNLIMITED, INC	\$8,694.00	HANSCOMB, FAY	\$120.00
FERGUSON WATER WORKS #590	\$29,834.37	HANSON, AIMEE	\$47.25
FERRARINI, MICHAEL	\$430.00	HANSON, KARL	\$137.95
FIRE CATT LLC	\$3,015.04	HARRIS COMPUTER SYSTEMS	\$13,777.78
FIRE TECH & SAFETY OF NEW ENGLAND	\$2,470.98	HARRIS TROPHY	\$552.80
FIREMATIC SUPPLY CO, INC.	\$6,389.25	HARRIS, JILLIAN	\$0.00
FIRST LINE TECHNOLOGY LLC	\$1,005.00	HARRISON SHRADER ENTERPRISES	\$305.61
FIRSTLIGHT FIBER	\$802.55	HD SUPPLY CONSTRUCTION	\$1,066.45
FLASHBAY INC	\$167.00	HEALTH TRAINING EDUCATIONAL SERVICE	\$607.05
FLETCHER, DAVID	\$630.15	HEALTHTRUST, INC	\$470,235.99
FOLSOM, STEPHANIE	\$558.00	HECKMAN, MEG	\$50.00
FORD MOTOR MUNICIPAL FINANCE	\$31,986.51	HERMAN, WILLIAM G.	\$4,095.34
FOREMOST PROMOTIONS	\$470.71	HIGHEST QUALITY LAWN CARE, INC	\$17,036.40
FOREST, JOSEPH	\$49.99	HILLYARD - NEW ENGLAND	\$69.58
FORESTRY SUPPLIERS, INC	\$3,700.20	HLF INDUSTRIES LLC	\$5,202.31
FRADETTE, BRENDA	\$59.00	HOBBS, KELLEY	\$279.00
FRISELLA, ADELE A	\$125.00	HOBBS, KELLEY L.	\$225.00
GALLS LLC AN ARAMARK CO., LLC	\$343.64	HOME DEPOT CREDIT SERVICES	\$6,297.96
GARON, KAREN	\$300.00	HOOKSETT AGWAY	\$110.49
GATES, MELISSA	\$153.27	HQ PROPERTIES	\$79.48
GEDDES, JENNIE	\$558.00	HRUBIEC, MARY	\$46.94
GEMINI ELECTRIC, INC.	\$21,275.91	HURLEY, BARBARA	\$294.00
GEORGE E SANSOUY PE LLC	\$738.87	HURLEY, BARBARA J.	\$300.00
GETTS, DENISE	\$26.00	ICSC	\$1,566.19
GGLEAGUES	\$200.00	IMPACT FIRE SERVICES LLC	\$1,432.52
GKS SERVICE COMPANY, INC	\$355.00	INGRAM LIBRARY SERVICES LLC	\$9,417.08
GLASSMAN, JUDY	\$294.00	INTERACTIVE SCIENCES INC	\$500.00
GLENNON, PATRICK	\$3,070.87	INTERNATIONAL CODE COUNCIL, INC	\$145.00
GLOBAL PUBLIC SAFETY LLC	\$24,930.60	INTERNATIONAL CODE COUNCIL, INC.	\$135.00
GOEBEL, CHRISTOPHER	\$1,550.00	INTERWARE DEVELOPMENT CO., INC.	\$5,699.60
GOULET, RYAN	\$511.89	JAMES A. BROOKS	\$74,050.00
GOVCONNECTION INC	\$1,648.64	JAMES ENQUIST	\$5,150.00
GRAINGER	\$2,190.12	JAMES R. ROSENCRANTZ & SONS, INC	\$281.85
GRANITE GROUP, THE	\$177.24	JAY MCDONOUGH	\$3,979.00
GRANITE STATE POLICE CAREER	\$805.00	JCM ASSOCIATES LLC	\$842.20
GRANT'S TOWING	\$150.00	JEFFREY CHARLES LABRIE	\$939.98
GREEB, KATIE	\$175.00	JENKINS, SUSAN	\$144.90
GREENE, ROB	\$50.00	JENKINS, SUSAN	\$771.29
GREENWOOD EMERGENCY VEHICLES	\$2,832.64	JENKINS, SUSAN	\$458.85
GROWNEY, KATHY	\$1,201.92	JENKINS, SUSAN	\$642.16
GSC IT SOLUTIONS INC	\$342.21	JENKINS, SUSAN	\$169.05
GUARNOTTA, DEIDRE	\$15.00	JENKINS, SUSAN	\$684.04
GUIDE, SANDRA	\$279.00	JENKINS, SUSAN	\$201.25
H L TURNER GROUP INC	\$6,902.00	JH ROLFE CONSTRUCTION, CO., LLC	\$420,829.50

Vendor Payments

2020

Vendor Name	Amount	Vendor Name	Amount
JIM TROMBLY PLUMBING & HEATING, INC	\$1,240.00	MAINE OXY/SPEC AIR SPECIALTY GASES	\$264.76
JN ELECTRIC LLC	\$285.00	MAINLY GRASS, INC	\$347.13
JOHNSON CONTROLS	\$120.00	MATTHEW J PLAZA	\$46,705.00
JORDAN EQUIPMENT, CO.	\$3,355.56	MCCORMACK, COLLEEN E.	\$5,231.25
JT SOCCER TRAINING INC	\$425.00	MCDEVITT TRUCKS INC	\$667.63
JULIANO, MAUREEN	\$400.00	MCEVOY, MARGIE	\$930.20
K&S MECHANICAL LLC	\$360.00	MCKESSON MEDICAL-SURGICAL	\$41.76
KAMYCK, MELISSA	\$35.00	MCNULTY, LISA	\$279.00
KANOPY INC	\$552.00	MEINEKE CAR CARE CENTER	\$7,408.96
KAPOS, CALVIN	\$108.19	METAL MASTERS	\$281.35
KEDDIE, CHRISTA	\$36.75	MICHAEL F. ALTON	\$1,724.32
KELLY, PATRICK	\$1,927.39	MICHAUD, ELIZABETH	\$1,000.00
KENT CLEAN SEPTIC, LLC.	\$600.00	MICRO MARKETING LLC	\$1,159.75
KINGSBURY, DIANE	\$35.00	MIDWEST TAPE	\$4,761.41
KNOX COMPANY	\$340.00	MILLER'S AUTO BODY	\$730.40
KOESTNER, KERRI	\$279.00	MILNE, WALTER	\$662.74
KOFLER, KURTIS	\$2,699.85	MINAKIN, JUDITH	\$150.00
KRYGERIS, NICOLE	\$279.00	MITCHELL MUNICIPAL GROUP, P.A.	\$1,247.24
L'ABBE, JESSICA	\$36.75	MITCHELL, TANYA	\$35.00
LACHANCE, AMY	\$3,549.39	MONARCH TITLE SERVICES, LLC	\$2,699.00
LACHANCE, MARY	\$197.50	MORRISSETTE, PAUL	\$19,000.00
LACROIX, THOMAS	\$550.00	MOW TOWN POWER EQUIPMENT, LLC	\$432.09
LAKES REGION FIRE APPARATUS INC.	\$1,200.00	MOYNIHAN, KERRIE	\$748.00
LAMPREY HEALTH CARE, INC	\$500.00	MOZER, EDIE	\$279.00
LAPPAS, CODY	\$75.00	MUNICIPAL MANAGEMENT ASSOCIATION	\$100.00
LAVALLEE, TEENA	\$35.00	MUNROE-COLL, TERRY	\$424.00
LEADSONLINE, LLC	\$2,192.00	MURRAY, KAREN	\$147.00
LECLAIR, KEITH	\$951.52	NATALIE DUCHARME, DIRECTOR	\$35.00
LECLAIR, KEITH N.	\$1,250.00	NATIONAL CPM CONSORTIUM	\$50.00
LEE, JILLIAN	\$175.00	NE LIFT, CO.	\$325.00
LENNON, PETER	\$143.45	NEACTC	\$35.00
LEXIS NEXIS	\$633.19	NEPTUNE UNIFORM & EQUIPMENT, INC.	\$1,909.03
LEXIS NEXIS BILLING ID1698177	\$600.00	NEW ENGLAND BLUE BOOK	\$51.95
LHS ASSOCIATES, INC.	\$5,293.70	NEW ENGLAND DUPLICATOR	\$297.00
LIBERTY INTERNATIONAL TRUCKS OF NH,	\$15,341.75	NEW ENGLAND STATE POLICE	\$100.00
LIBRARY JOURNAL	\$157.99	NEW HAMPSHIRE DUMPSTERS LLC	\$490.00
LIFE SAVERS INC	\$1,544.95	NEW HAMPSHIRE ELECTRIC COOPERATIVE	\$1,551.24
LINXWEILER, JOANNE	\$2,348.77	NEW HAMPSHIRE PARKS &	\$120.00
LOCKWOOD, HEATHER	\$558.00	NEW HAMPSHIRE STATE LIBRARY	\$410.00
LOMBARDO, ANITA	\$31.98	NEW HAMPSHIRE TAX COLLECTORS ASSOC.	\$40.00
LONGMEADOW CEMETERY	\$0.00	NEW LINE ELECTRIC	\$390.00
LONGMEADOW CONGREGATIONAL CHURCH	\$25.00	NFPA	\$1,603.05
LONNIE MCCAFFREY LAW	\$21,200.04	NH ASSOC OF CHIEFS OF POLICE, INC	\$175.00
MACAVLAY, DAVID	\$959.00	NH ASSOCIATION ASSESSING OFFICIALS	\$20.00
MACH V GROUP LLC	\$4,842.36	NH ASSOCIATION OF CONSERVATION	\$700.00
MAILINGS UNLIMITED	\$2,959.23	NH ASSOCIATION OF FIRE CHIEFS	\$240.00

Vendor Payments

2020

Vendor Name	Amount	Vendor Name	Amount
NH BLACKTOP SEALERS, INC	\$400.00	PRIMEX	\$116,167.17
NH CEMETERY ASSOC (NHCA)	\$60.00	PRO TECHNOLOGIES	\$15,518.50
NH CITY AND TOWN CLERKS ASSOCIATION	\$20.00	PROFESSOR ALBERT SCHERR	\$0.00
NH HEALTH OFFICERS ASSOCIATION	\$45.00	PUBLIC SERVICE CO OF NH	\$9,846.21
NH MUNICIPAL ASSOCIATION	\$5,750.00	PUBLISHERS WEEKLY	\$279.99
NH PUBLIC WORKS MUTUAL AID	\$25.00	QUADIENT FINANCE USA INC	\$7,279.38
NH RETIREMENT SYSTEM	\$422,095.79	QUADIENT LEASING USA, INC	\$953.76
NHGFOA	\$70.00	QUILL	\$235.81
NHLTA	\$150.00	R.C. BRAYSHAW & COMPANY, INC	\$1,294.76
NORBERT B LEDOUX JR	\$960.00	RAND, LAUREL	\$36.75
NORTHEAST RECORD RETENTION NORTH	\$850.00	RAY'S EXCAVATION	\$47,990.00
NORTHERN BUSINESS MACHINES	\$913.50	RAY, JOELLE	\$615.00
NVB PLAYGROUNDS, INC.	\$2,488.00	RAYMOND, TOWN OF	\$2,864.40
O'CALLAGHAN MICHAEL	\$18.00	RED DOOR TITLE	\$170.00
O'SHEA, DENNIS	\$35.00	RELYCO	\$286.50
OLD REPUBLIC TITLE	\$87.14	REMILLARD, DORINE L	\$50.50
OLIVIER, DAVID	\$225.00	RENEW CREW OF SOUTHERN NH	\$350.00
ON-GRADE CONSTRUCTION, INC.	\$18,020.00	RICHARD WENDALL	\$3,563.00
ON-SITE TRUCK REPAIR	\$9,725.57	ROBINSON, ERIN	\$50.00
ORIENTAL HEALING ARTS ASSOCIATION	\$810.00	ROCKINGHAM COMMUNITY ACTION	\$4,471.00
OSSIPEE MOUNTAIN ELECTRONICS	\$6,178.95	ROCKINGHAM COUNTY	\$796,949.00
OVERDRIVE INC	\$2,642.36	ROCKINGHAM COUNTY CHIEFS ASSOC.	\$50.00
OVERHEAD DOOR COMPANY	\$3,551.00	ROCKINGHAM COUNTY REGISTRY OF DEEDS	\$246.30
OWLSTAMP VISUAL SOLUTIONS	\$51.30	ROCKINGHAM NUTRITION &	\$1,375.00
PAGE STREET STORAGE LEASING LLC	\$1,260.00	ROLFE, LISA	\$279.00
PALMER, LYNN	\$279.00	ROLFE, MICHAEL	\$312.50
PARADIGM PLUMBING HEATING &	\$642.75	ROLFE, MICHAEL	\$150.00
PARISEAU, NANCY	\$25.00	ROLFE, MICHAEL	\$312.50
PARK STREET FOUNDATION	\$1,492.00	ROLFE, MICHAEL	\$150.00
PATRIOT SIGNAGE INC	\$127.50	ROLFE, MICHAEL	\$312.50
PAUL'S EXECUTIVE CAR CARE	\$275.00	ROULEAU-COTE, CARRIE A.	\$1,718.99
PELMAC INDUSTRIES, INC.	\$25,118.00	ROUSSEAU, PATRICIA	\$75.00
PHILIP BONI MASONRY	\$480.00	ROY, REBECCA	\$15.00
PHOENIX PRECAST PRODUCTS	\$14,790.12	ROYCE, DENISE A	\$138.00
PIKE INDUSTRIES, INC.	\$12,220.52	ROYER, MARY	\$44.10
PINSON, DOUGLAS	\$99.00	RULE, REBECCA	\$75.00
PINUS RESINOSA	\$2,550.00	SAFARILAND, LLC	\$1,071.75
PISO, DON	\$525.00	SAFELITE AUTO GLASS	\$514.88
PLOURDE SAND & GRAVEL CO., INC	\$14,996.89	SAM'S CLUB	\$654.48
PLYMOUTH ROCKET INC	\$825.00	SANDRA L. WILLAND	\$10,800.00
POLICEONE.COM	\$990.00	SANEL AUTO PARTS CO.	\$912.21
POSITIVE PROMOTIONS, INC	\$720.74	SANEL NAPA AUTO PARTS	\$356.70
POWER UP GENERATOR SERVICE CO.	\$2,168.52	SANTANDER LEASING LLC	\$72,695.61
PRECISION WEATHER FORECASTING	\$1,195.00	SANTUCCIO, GREGORY	\$400.00
PRESTON, ASHLEY	\$279.00	SARGENT, MARY	\$300.00
PRICE DIGESTS	\$279.94	SAULNIER, JAMES R	\$59.97

Vendor Payments

2020

Vendor Name	Amount	Vendor Name	Amount
SCHAEFFER, DANIELLE	\$75.00	STRATEGIC CONTRACTING CO., LLC.	\$11,930.69
SCHWAAB INC	\$105.49	STUDENT TRANSPORTATION OF AMERICA	\$2,694.55
SCOLA, ERIC	\$279.00	SULLIVAN TIRE AND AUTO SERVICE	\$2,117.94
SCOTT ROLFE	\$65,342.58	SULLIVAN, MICHAEL J.	\$1,287.75
SCOTTS MOBILE TIRE SERVICE LLC	\$637.00	SUMMIT TITLE SERVICES LLC	\$103.00
SERVICE CREDIT UNION	\$581.99	SWEENEY & SWEENEY	\$8,166.00
SEXTON, KERI	\$198.00	SWENSON GRANITE WORKS	\$438.00
SEXTON, KERI	\$558.00	SWETT, ERICKA	\$279.00
SHADE TREE LANDSCAPING, INC.	\$132.75	SYLVIA, DAVID	\$707.46
SHANE A. DESPRES	\$23,677.16	SYLVIA, KATHLEEN A	\$3,017.62
SHANNON RAMOS	\$962.50	SZABO, ALLYSON M.	\$50.00
SHAW, JENN	\$279.00	TATEM, J. DANIEL	\$600.00
SHEARGEAR	\$324.95	TAX-EXEMPT LEASING CORP	\$46,272.46
SHIPMAN, DALE	\$0.00	TESLA ENERGY	\$80.00
SHIPMAN, KATHRYN	\$0.00	THOMPSON, JAMES	\$457.12
SIGNATURE DIGITAL IMAGING	\$471.00	TIBERIO, SARAH	\$1,111.50
SIGNATURE ESCROW & TITLE SERVICES	\$98.50	TILLERY, JAMES R. (ELECTION)	\$400.00
SJL ELECTRICAL & SECURITY	\$1,022.00	TILLERY, SUSAN (ELECTION)	\$225.00
SMGC LLC	\$1,200.00	TMDE CALIBRATION LAB, INC.	\$595.00
SMYTH PUBLIC LIBRARY	\$60.00	TOMMINO, STEVEN	\$35.00
SOIL-AWAY CLEANING &	\$78.00	TOSHIBA BUSINESS SOLUTIONS	\$1,562.43
SONIC SECRETARY	\$1,792.50	TOTAL NOTICE	\$437.00
SOS ALARMS, INC.	\$2,349.80	TOWN BUILDINGS REHABILITATION	\$98,000.00
SOUTHEASTERN NH HAZARDOUS MATERIALS	\$7,243.90	TOWN FLEET MAINTENANCE &	\$25,000.00
SOUTHERN NEW HAMPSHIRE	\$3,897.84	TOWN OF CANDIA	\$3,807.72
SOWA, ERICA	\$73.50	TOWN OF LONDONDERRY	\$50.00
SOWA, KARIN	\$279.00	TOWN PROPERTY REHABILITAION	\$25,000.00
SPILLANE, REBECCA	\$279.00	TOWNSEND ENERGY	\$2,421.96
SPILMAN, KEN	\$50.00	TREASURER - STATE OF NEW HAMPSHIRE	\$41.35
SRR TRAFFIC SAFETY CONSULTING LLC	\$495.00	TREASURER, STATE OF NEW HAMPSHIRE	\$75.00
SRW TRUCKING	\$49,164.30	TREASURER-STATE OF NEW HAMPSHIRE	\$216.00
ST. MARY'S TITLE SERVICES	\$150.00	TRIANGLE PORTABLE SERVICES, INC.	\$705.00
STALKER RADAR	\$2,930.00	TRITECH SOFTWARE SYSTEMS	\$7,288.75
STANTEC CONSULTING SERVICES, INC	\$75,746.58	TURNER EMS SOLUTIONS	\$500.00
STAPLES, RUSS	\$50.00	UFO PARTY RENTALS	\$362.50
STATE MOTORS, INC.	\$533.07	ULINE, INC	\$1,662.95
STATE OF NEW HAMPSHIRE	\$300.00	UNDER THE HOOD AUTO SERVICE	\$314.85
STATE OF NEW HAMPSHIRE	\$496.00	UNION LEADER CORPORATION	\$2,550.60
STATE OF NEW HAMPSHIRE	\$1,242.86	UNITED STATES POST OFFICE	\$6,499.27
STATE OF NEW HAMPSHIRE	\$45.00	UNIVERSAL ELECTRIC	\$180.00
STATE OF NEW HAMPSHIRE	\$481.00	VACHON, CLUKAY & COMPANY, PC	\$11,750.00
STATE OF NEW HAMPSHIRE	\$874.27	VAIL, KEVIN E	\$287.21
STEADFAST SPIRITS	\$108.00	VALIC	\$55,664.92
STERICYCLE, INC.	\$510.33	VALVOLINE INSTANT OIL CHANGE	\$86.66
STEVE TEWKSBURY PAINTING	\$3,800.00	VERIZON WIRELESS	\$9,072.46
STEVEN TURNER	\$2,500.00	VERTICAL DREAMS, INC	\$100.00

Vendor Payments 2020

Vendor Name	Amount
VISITING NURSE ASSOCIATION	\$2,500.00
VITAL RECORDS DIVISION	\$2,809.00
WADLEIGH, STARR & PETERS, P.L.L.C	\$15,737.90
WALLIN, JESSICA	\$75.00
WALTERS, DAVID R	\$90.50
WATKINS, MISHA	\$175.00
WAVEGUIDE	\$3,972.54
WB MASON COMPANY, INC.	\$11,623.87
WEBB, MERIDITH	\$279.00
WEBBER, MATTHEW	\$54.37
WELLS FARGO REAL ESTATE SERV	\$3,293.00
WELLS, CANDACE	\$279.00
WESCHE, CHRISTINE	\$225.00
WEX BANK	\$26,541.16
WICKED APPAREL LLC	\$140.80
WILBUR D. PERKINS	\$2,320.00
WILLIAMS, MICHAEL	\$4,703.00
WITMER PUBLIC SAFETY GROUP, INC	\$119.98
WRIGHT, PAULA	\$97.20
WRIGHT, PAULA	\$150.00
WRIGHT, PAULA	\$73.60
WRIGHT, PAULA	\$150.00
WT COX INFORMATION SERVICES	\$101.60
YAGER, JASON	\$175.00
ZARECHIN, MOHAMMAD	\$59.00
ZIELINSKI, CRYSTAL	\$279.00

Total: \$17,514,811.35

Auburn Zoning Board of Adjustment Annual Report 2020

The Zoning Board of Adjustment (ZBA) is the town board which is responsible for applying and interpreting the Zoning Ordinance. The Zoning Ordinance divides the town into "Zoning Districts" each with its own regulations. Specific property uses are permitted in each Zoning District, subject to particular restrictions. For example, you can have a house in the Residential District, or a store in the Commercial District. As long as the use or proposed use of your property is permitted under the Zoning Ordinance, you do not need to come before the ZBA. The ZBA does not have jurisdiction under certain other matters such as a building permit from the Building Inspector, site plan approval from the Planning Board, or a license from a state agency.

The Auburn ZBA considers applications for Special Exceptions, Variances, and Equitable Waivers. The ZBA also interprets the provisions of the Zoning Ordinance. In addition, when another town official or board makes a decision based on an interpretation of the Zoning Ordinance, that interpretation may be appealed to the ZBA.

Whether an applicant seeks a Special Exception, Variance, or Equitable Waiver, it is imperative that he/she understands the ZBA has very little, if any, subjective powers. The applicant must satisfy all of the requirements on which relief he/she seeks. These requirements are mandated by the State of New Hampshire, and are listed on the application, which the applicant must complete and provide to the ZBA several weeks before the hearing. Once accepted, a public hearing is scheduled and abutters are notified by certified mail. During the hearing, the ZBA decides whether the applicant has met all the legal requirements for the relief requested.

Certain uses are permitted by "Special Exception." If a person needs a Special Exception, application must be made to the ZBA. The ZBA then determines whether the use meets specific requirements. For example, home businesses are permitted only by Special Exception in the Residential One District.

Other uses are forbidden, either because they are not listed in the Zoning Ordinance as permitted uses (for example, having an automobile repair station in the Residential District), or because they violate some explicit restriction in the Zoning Ordinance (for example, building a structure too close to wetlands or setbacks). When the Zoning Ordinance deprives an owner of any reasonable use of his or her property, without a compelling benefit to the Town, the ZBA may grant a "Variance," which sets aside specific requirements of the Zoning Ordinance provided the property owner meets very specific requirements.

If prior construction or a subdivision violates the ordinance as the result of a good-faith error (*not* from ignorance of the Zoning Ordinance or failure to check relevant restrictions), the ZBA can grant an "Equitable Waiver," provided certain conditions are met.

A use which is no longer permitted, but which has been in existence since before the Zoning Ordinance forbade it, is called a "nonconforming" or "grandfathered" use. Most nonconforming uses may continue unchanged, but an increase or change in a nonconforming use may forfeit the grandfathered status and require the owner of the property to apply to the ZBA for relief.

The Zoning Board consists of nine members. Five are appointed as full voting Members and the remaining are Alternate Members. All Board members are appointed by the Board of Selectmen to a three-year term. The Board of Selectmen also reappointed Michael DiPietro as Vice-

Chairman of the ZBA to another three-year term. During 2020, Dale Phillips resigned as an alternate member of the ZBA.

The Zoning Ordinance undergoes a yearly review by the Planning Board resulting in amendments presented in Warrant Article(s) for Town Meeting and Voted on during the March ballot voting.

The Auburn ZBA meets on demand at 7:00 p.m. on the fourth Tuesday of each month. The meetings are normally held at the Auburn Town Hall but due to Governor Sununu declaring a State of Emergency on March 13, 2020, the Board has been meeting via remote teleconference. The access number is listed on each monthly agenda for the public to be able to call in. The public hearings are announced under Legal Notices in *The Union Leader*. During 2020 the ZBA reviewed 18 applications in a 12-month period. Many of the applications were for multiple requests for relief. Of the 3 special exception requests, none were withdrawn, all were granted. Of the 13 variance requests, 13 were granted, none were denied and none were withdrawn. There was one request for an extension of a Variance. In addition, the ZBA had one Appeal from an Administrative Decision Board of Selectmen. ZBA Agendas, Minutes, Rules of Procedure, Zoning Ordinance and Application Forms can be reviewed on the Town of Auburn's web site at <http://www.auburnnh.us>. The Zoning Board would like to thank the Town Officials, citizens and businesses for their support, with special thanks to Carrie Rouleau-Cote, Building Inspector/Code Enforcement Officer for her input and support throughout the year.

On behalf of the Town, the Chairman extends appreciation to each and every Board member for their commitment of time, energy and ideas. I would also like to encourage other town residents to consider volunteering and joining the ZBA. If anyone has an interest in joining the ZBA, please contact the Selectmen.

Respectfully submitted,

Mark A. Wright, Esq.
Chairman

Members and Alternates of the Zoning Board of Adjustment are as follows:

Members:	Mark A. Wright, Esq., Chairman	Michael DiPietro, Vice Chairman
	Kevin Stuart, Esq.	Stephen Carroll
	Dennis Vieira	

Alternates: Shawn Matte
Vacant

Administrator: Denise Royce



New Hampshire
 Department of
 Revenue Administration

2020
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Auburn

For reporting year Jan 1, 2019 through Dec 31, 2019.

Trustees

Name	Position	Term Expires
Barbara Carpenter	Chairperson	3/15/2023
Patricia Allard	Trustee	3/15/2022
Dorothy Carpenter	Trustee	3/15/2021

Ledger Summary

Number of Fund Records	13
Ledger End of Year Balance	\$692,049.41

This ledger was reviewed for accuracy and submitted electronically under penalty of perjury on April 24, 2020 by Barbara Carpenter on behalf of the Trustees of Trust Funds of Auburn.



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation		Fund EOY Balance			
Accrued Benefit Expendable Fund		3/28/2016		\$51,780.82			
Type: Expendable Trust (RSA 31:19-a)		Purpose: Discretionary/Benefit of the Town		How Invested: Money Market Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$50,315.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,315.93
Income	BOY Balance	Income	Expended	EOY Balance			
	\$596.19	\$868.70	\$0.00	\$1,464.89			

Fund Name		Date Of Creation		Fund EOY Balance			
Auburn Village Cemetery Trust		3/2/1924		\$53,611.98			
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Money Market Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$51,063.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,063.50
Income	BOY Balance	Income	Expended	EOY Balance			
	\$1,649.06	\$899.42	\$0.00	\$2,548.48			

Fund Name		Date Of Creation		Fund EOY Balance			
Building Rehabilitation Fund		3/29/2006		\$98,828.37			
Type: Expendable Trust (RSA 31:19-a)		Purpose: Maintenance and Repair		How Invested: Money Market Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100,981.09	\$60,000.00	\$0.00	\$0.00	\$0.00	\$64,765.33	\$96,215.76
Income	BOY Balance	Income	Expended	EOY Balance			
	\$783.71	\$1,828.90	\$0.00	\$2,612.61			

Fund Name		Date Of Creation		Fund EOY Balance			
Cemetery Maintenance Expendable Trust		3/25/2016		\$9,021.82			
Type: Expendable Trust (RSA 31:19-a)		Purpose: Cemetery Trust (Other)		How Invested: Money Market Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$4,005.74	\$4,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,905.74
Income	BOY Balance	Income	Expended	EOY Balance			
	\$21.57	\$94.51	\$0.00	\$116.08			

Fund Name		Date Of Creation		Fund EOY Balance			
Griffin Library Fund		3/31/1921		\$3,712.92			
Type: Trust		Purpose: Library		How Invested: Money Market Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$3,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,650.00
Income	BOY Balance	Income	Expended	EOY Balance			
	\$43.33	\$62.92	\$43.33	\$62.92			



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation				Fund EOY Balance	
Helen Eaton Fund		3/19/1976				\$69,143.22	
Type: Trust		Purpose: Cemetery Trust (Other)				How Invested: Money Market Account	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$40,224.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,224.37
Income	BOY Balance	Income	Expended				EOY Balance
	\$29,564.69	\$1,354.16	\$2,000.00				\$28,918.85

Fund Name		Date Of Creation				Fund EOY Balance	
Insurance Retention Fund		3/25/2010				\$4,645.80	
Type: Expendable Trust (RSA 31:19-a)		Purpose: Discretionary/Benefit of the Town				How Invested: Money Market Account	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$4,514.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,514.37
Income	BOY Balance	Income	Expended				EOY Balance
	\$53.49	\$77.94	\$0.00				\$131.43

Fund Name		Date Of Creation				Fund EOY Balance	
Longmeadow Cemetery Fund		3/21/1921				\$19,379.48	
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Money Market Account	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$4,684.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,684.50
Income	BOY Balance	Income	Expended				EOY Balance
	\$14,537.27	\$157.71	\$0.00				\$14,694.98

Fund Name		Date Of Creation				Fund EOY Balance	
Revaluation Fund		3/25/2010				\$25,426.81	
Type: Expendable Trust (RSA 31:19-a)		Purpose: Discretionary/Benefit of the Town				How Invested: Money Market Account	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$24,707.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,707.48
Income	BOY Balance	Income	Expended				EOY Balance
	\$292.76	\$426.57	\$0.00				\$719.33

Fund Name		Date Of Creation				Fund EOY Balance	
School Construction Fund		11/22/2002				\$136,883.62	
Type: Expendable Trust (RSA 31:19-a)		Purpose: Maintenance and Repair				How Invested: Money Market Account	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$152,300.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,300.03
Income	BOY Balance	Income	Expended				EOY Balance
	(\$17,712.83)	\$2,296.42	\$0.00				(\$15,416.41)



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation						Fund EOY Balance
Social Health Fund		2/2/2004						\$15,833.27
Type: Expendable Trust (RSA 31:19-a)		Purpose: Poor/Indigent		How Invested: Money Market Account				
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$15,385.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,385.34	
Income	BOY Balance	Income	Expended					EOY Balance
	\$182.30	\$265.63	\$0.00					\$447.93

Fund Name		Date Of Creation						Fund EOY Balance
Special Education Fund		3/14/2003						\$153,518.01
Type: Expendable Trust (RSA 31:19-a)		Purpose: Educational Purposes		How Invested: Money Market Account				
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$150,158.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,158.43	
Income	BOY Balance	Income	Expended					EOY Balance
	\$784.09	\$2,575.49	\$0.00					\$3,359.58

Fund Name		Date Of Creation						Fund EOY Balance
Town Property Rehabilitation Fund		3/12/2019						\$50,263.29
Type: Expendable Trust (RSA 31:19-a)		Purpose: Maintenance and Repair		How Invested: Money Market Account				
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	
Income	BOY Balance	Income	Expended					EOY Balance
	\$0.00	\$263.29	\$0.00					\$263.29



New Hampshire
Department of
Revenue Administration

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Auburn

For reporting year Jan 1, 2019 through Dec 31, 2019.

Trustees

Name	Position	Term Expires
Barbara Carpenter	Chairperson	3/15/2023
Patricia Allard	Trustee	3/15/2022
Dorothy Carpenter	Trustee	3/15/2021

Ledger Summary

Number of Fund Records	3
Ledger End of Year Balance	\$145,847.60
Total Brokerage Fees	\$0.00
Total Brokerage Expenses	\$0.00

This ledger was reviewed for accuracy and submitted electronically under penalty of perjury on April 24, 2020 by Barbara Carpenter on behalf of the Trustees of Trust Funds of Auburn.



Report of Common Fund Investments

Investment Name		Type			Shares	Total EOY Balance
Auburn Village Cemetery		Money Market			0.00	\$53,611.98
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$51,063.50	\$0.00	\$0.00	\$0.00	\$0.00	\$51,063.50
Income	BOY Balance			Income	Expended	EOY Balance
	\$1,649.06			\$899.42	\$0.00	\$2,548.48
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$0.00			\$0.00		\$0.00

Investment Name		Type			Shares	Total EOY Balance
Griffin Library Fund		Money Market			0.00	\$3,712.92
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$3,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,650.00
Income	BOY Balance			Income	Expended	EOY Balance
	\$43.33			\$62.92	\$43.33	\$62.92
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$0.00			\$0.00		\$0.00

Investment Name		Type			Shares	Total EOY Balance
Longmeadow Cemetery Fund		Money Market			0.00	\$88,522.70
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$44,908.87	\$0.00	\$0.00	\$0.00	\$0.00	\$44,908.87
Income	BOY Balance			Income	Expended	EOY Balance
	\$44,101.96			\$1,511.87	\$2,000.00	\$43,613.83
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$0.00			\$0.00		\$0.00

GENERAL FUND BALANCE SHEET

As of December 31, 2020

Audited Amounts

ASSETS

Current Assets

Cash and Equivalents	\$ 6,817,509
Investments	1,594,226
Taxes Receivable (net)	487,284
Betterment Receivable	1,527
Prepaid Expenses	50,240
Due from Other Funds	93,784
TOTAL ASSETS	<u>\$ 9,044,570</u>

LIABILITIES AND FUND EQUITY

Current Liabilities

Accounts Payable	\$ 211,179
Accrued Payables	55,114
Due to School Districts	5,278,961
Due to Other Funds	518,947
Deferred Revenue	12,701
TOTAL LIABILITIES	<u>\$ 6,076,902</u>

FUND EQUITY

Non Spendable Fund Balance	\$ 50,240
Committed Fund Balance	21,005
Assigned Fund Balance	145,789
Unreserved Fund Balance	2,750,634
TOTAL FUND EQUITY	<u>2,967,668</u>
TOTAL LIABILITIES AND FUND EQUITY	<u>\$ 9,044,570</u>

Note: Balance Sheet prior year are audited figures from Financial Statements

(General Operations)

**COMPARATIVE STATEMENT OF APPROPRIATIONS
Year 2020**

	Appropriations	Expended	(Over)/Under	Appropriations	Expended	(Over)Under
Purpose of Appropriations	2019	2019	Appropriations	2020	YTD 2020***	Appropriations
Capital Outlays (Completed)						
Recreational Improvements	91,332	90,814	518	3,700	2,145	1,555
Library Land & Building Review	-	-	-	28,850	6,902	21,948
Fire Apparatus Lease	120,910	120,909	1	120,910	118,968	1,942
Fire Station #2 Repairs/Upgrades				1	23,619	(23,618)
SC Addition/Highway Doors WE Fence		32,159		43,000	(1,150)	44,150
Road Recon *1	650,000	676,250	(26,250)	500,000	484,749	15,251
Total Capitol Outlays	862,242	920,132	(25,731)	696,461	635,234	61,227
Sub Total	5,612,361	5,486,532	157,988	5,567,955	5,239,512	428,012
Transfers Out	110,000	110,000	-	148,000	148,000	-
Grand Totals	5,722,361	5,596,532	157,988	5,715,955	5,387,512	428,012
Capital Outlays (Encumbered)						
Road Recon Griffin Mill *1	115,959	2,200	113,759	115,959	4,294	111,666
***Note: Any variances between appropriation reported on this statement and appropriations reported on MS-7 forms are due to accounting adjustments or expenditures postings post budget finalization date. The 2020 figures are unaudited.						
Encumber Funds for 2019						
Road Recon Griffin Mill *1	113,759					
General Office Equipment *2	1,750					
Police Cruiser *3	16,900					
Cemetery from Trusts	2,209					
	134,618					
Encumber Funds for 2020						
Road Recon Griffin Mill *1	111,666					
Record Preservation	1,940					
Library Land & Bld Review	21,948					
	135,554					

2020 Revenue Estimates

	Estimated	Actual	Variance Positive (Negative)
Taxes:			
Property	2,632,586	2,632,586	-
Timber	12,000	2,249	(9,751)
Excavation	-	-	-
Payment in Lieu of Taxes	311,508	311,506	(2)
Other Taxes	4,500	3,818	(682)
Interest & Penalties on Taxes	<u>35,000</u>	<u>37,520</u>	<u>2,520</u>
Total from Taxes	2,995,594	2,987,679	(7,915)
Licenses, Permits & Fees:			
Business Licenses, Permits & Fees	60,000	66,410	6,410
Motor Vehicle Permit Fees	1,850,000	1,856,087	6,087
Building Permits	85,000	81,535	(3,465)
Other	<u>17,000</u>	<u>19,293</u>	<u>2,293</u>
Total from Licenses, Permits & Fees	2,012,000	2,023,325	11,325
Intergovernmental:			
State:			
Meals and Rooms Distribution	286,507	288,057	1,550
Highway Block Grant	163,608	163,589	(19)
Hazardous Mitigation	-	-	-
Sharing Block Grant	-	29,815	29,815
Other	<u>1,000</u>	<u>34,276</u>	<u>33,276</u>
Total from Intergovernmental	451,115	515,738	64,623
Charges for Services:			
Income from Departments	50,000	35,252	(14,748)
Miscellaneous:			
Sale of Municipal Property	7,000	12,418	5,418
Interest on Investments	29,000	22,324	(6,676)
Other	<u>5,000</u>	<u>6,936</u>	<u>1,936</u>
Total from Miscellaneous	41,000	41,678	678
Total Revenues	<u>5,549,709</u>	<u>5,603,672</u>	<u>53,963</u>

Note: Revenue Figures represent amounts prior to adjustments for closing and are not audited figures

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT BIRTH REPORT

01/01/2020-12/31/2020

--AUBURN--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
PAQUIN, ZACHARY LEVI	03/10/2020	MANCHESTER,NH	PAQUIN, MATTHEW	PAQUIN, ROBIN
BROWN, ALEXIS JOCELYN	04/14/2020	MANCHESTER,NH	BROWN, DOUGLAS	BROWN, KATHRYN
MEDEIROS, VIVIANNE ESTELLE	06/05/2020	NASHUA,NH	MEDEIROS, ERIC	LYNCH, CASSANDRA
VELEZ, SAMUEL	06/05/2020	MANCHESTER,NH	VELEZ, JHORMAN	QUIROZ, LEIRY
MAY, SIMON JOSEPH	06/09/2020	MANCHESTER,NH	MAY, ADAM	MAY, JAMIE
LACASSE, HANK SCOTT	06/11/2020	AUBURN,NH	LACASSE, MICHAEL	LACASSE, STEPHANIE
CHRISTOPHERSEN, HANS LEONARDO	06/11/2020	MANCHESTER,NH	CHRISTOPHERSEN, ALEXANDER	CHRISTOPHERSEN, CHRISTINE
GUARNOTTA, VINCENZO FELIX	06/18/2020	MANCHESTER,NH	GUARNOTTA, MICHAEL	GUARNOTTA, DEIDRE
FREDETTE, ELEANOR MAE	06/20/2020	AUBURN,NH	FREDETTE, JOSHUA	FREDETTE, NAOMI
KEEFE, CHARLOTTE RAE	07/07/2020	MANCHESTER,NH	KEEFE, NATHAN	BEARCE, BETHANY
MACDONALD, EMILY ANNE	09/09/2020	MANCHESTER,NH	MACDONALD, CAMERON	MACDONALD, TAYLOR
RIFKIN, BENJAMIN THOMAS	09/25/2020	MANCHESTER,NH	RIFKIN, JASON	RIFKIN, ALYSSA
WOOD, ZARA DIOR	09/29/2020	MANCHESTER,NH	WOOD, STEPHEN	HOUGHTALING, JULIA
ESTES, BROOKE LYNDA	10/31/2020	MANCHESTER,NH	ESTES, STEPHEN	ESTES, NICOLE
SMITH, AIDEN RANDY	11/10/2020	MANCHESTER,NH	SMITH, BRADLEY	PAYEUR SMITH, MELANIE
SMITH, KYLE RICHARD	11/10/2020	MANCHESTER,NH	SMITH, BRADLEY	PAYEUR SMITH, MELANIE
SMITH, EMERY DEAN	11/19/2020	MANCHESTER,NH	SMITH, CHRISTIAN	HARGROVE, KELSEY
FORD, LEAH PARKER	12/14/2020	MANCHESTER,NH	FORD, COREY	FORD, ALISON
BURNS, AMELIA JEAN	12/21/2020	MANCHESTER,NH	BURNS, THOMAS	BURNS, COURTNEY

Total number of records 19



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT
01/01/2020 - 12/31/2020
--AUBURN, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
MITCHELL, RICHARD JAMES	02/08/2020	MANCHESTER	MITCHELL, ROGER	PARADIE, MARYSE	N
POTVIN, NANCY B	02/20/2020	MANCHESTER	STONNER, IRVING	WEISBERG, MAY	N
WALDER, SHAWN M	03/01/2020	MERRIMACK	WALDER, HENRY	ST GERMAIN, SANDRA	Y
ABBOTT, LOUISE H	04/10/2020	FREMONT	HALL, WARREN	PICKARD, MARGUERITE	N
MERRILL, GEORGE ALFRED	04/22/2020	MERRIMACK	MERRILL, ALFRED	BLACKWELL, LOUISE	Y
YOUNG, JOHN F	04/29/2020	PORTSMOUTH	YOUNG, JOHN	SHEEHAN, CATHERINE	Y
VILLENEUVE, PAULINE E	05/08/2020	MANCHESTER	SMITH, NEIL	CHANDLER, IRENE	N
HINDENACH, TRICIA ANNE	05/08/2020	CONCORD	RICHARDSON, LOREN	REYNOLDS, CAROLYN	N
MARTIN, SHIRLEY LENORE	06/12/2020	AUBURN	ONAVAGE, AUGUSTUS	WAGNER, EDITH	N
WHITE, ROLAND E	07/01/2020	AUBURN	WHITE, FLOYD	VALARD, DOROTHY	N
GENDRON, MICHEL R	07/13/2020	AUBURN	GENDRON, LAVAL	MAILHOT, CLAIRE	Y
KILEY, RICHARD ANTHONY	07/20/2020	MANCHESTER	KILEY, ELMER	BIBBO, LUCY	Y
PEGURI, JEAN-PAUL ATILIO	07/22/2020	AUBURN	PEGURI, PIER	BORTOLOSO, MARIA	N
ROBINSON JR, KENNETH PETER	07/23/2020	AUBURN	ROBINSON SR, KENNETH	JEAN, DONNA	N
KUCHARCZYK, JOSEPH R	07/28/2020	AUBURN	KUCHARCZYK, JOSEPH	KUCHAR, MARY	Y
NACKEL, MICHAEL JOHN	08/24/2020	DERRY	NACKEL, MICHAEL	MARIA, JOSEPHINE	N
SCHANCK, SUZANNE MT	10/08/2020	BEDFORD	GOSSELIN, BENOIT	BARRETT, PAULINE	N
BROWN, PATRICIA ANN	11/03/2020	DERRY	GIVENS, JOHN	WEAKLEY, BESSIE	N



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2020 - 12/31/2020

--AUBURN, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
MERCIER, BERNICE A	11/05/2020	MANCHESTER	ESTEY, CLAYTON	BAKER, MAUDE	N
PERRIN, ROBIN BRUCE	11/17/2020	AUBURN	PERRIN, JOHN	SLUINSKI, FLORENCE	N
STONE, BARTLETT	11/18/2020	AUBURN	STONE, BARTLETT	LARBAY, MABLE	N
STRITCH, BERTHA H	12/09/2020	MANCHESTER	BRITTON, ARTHUR	WALLACE, INEZ	N
MCLAUGHLIN, MICHAEL BRUCE	12/24/2020	AUBURN	MCLAUGHLIN, BRUCE	POULIN, CONNIE	N
FRISELLA, ROBERTA	12/28/2020	BEDFORD	UNKNOWN, UNKNOWN	BURPEE, ANGIE	N

Total number of records 24

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT MARRIAGE REPORT

01/01/2020 - 12/31/2020

-- AUBURN --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
ROCHA, GERALD U AUBURN, NH	GRIFFIN, KAITLIN J AUBURN, NH	AUBURN	AUBURN	02/20/2020
MOORE, JARED L ROCHESTER, NH	CASTONGUAY, CRYSTAL-LYN M AUBURN, NH	ROCHESTER	ROCHESTER	02/28/2020
PAGE, CHRISTOPHER M BELMONT, NH	CHASE, KATHLEEN W AUBURN, NH	BELMONT	HAMPTON FALLS	04/10/2020
GRAHAM, PHILLIP M AUBURN, NH	ROOT, CHERYL A AUBURN, NH	AUBURN	HOOKSETT	05/16/2020
MAGUIRE, KEVIN L AUBURN, NH	NABAWEESI, BETTY AUBURN, NH	DERRY	AUBURN	06/08/2020
ANISKOVICH, JOHN M AUBURN, NH	KINVILLE, ASHLEY E AUBURN, NH	CANDIA	AUBURN	06/20/2020
EGAN, ALICIA J AUBURN, NH	ROBINSON, ANDREW M AUBURN, NH	AUBURN	SANDOWN	07/10/2020
GABLE, JOY G LONDONDERRY, NH	BERNIER, SHAYNE J AUBURN, NH	LONDONDERRY	WINDHAM	07/19/2020
HOPKINS, DANIEL P AMHERST, NH	MACGILVARY, CHRISTY J AUBURN, NH	AUBURN	CANDIA	07/25/2020
RICHMOND, HEIDI M AUBURN, NH	ALLEN, RICHARD S AUBURN, NH	AUBURN	MANCHESTER	08/08/2020
HEWSON, RICHARD G AUBURN, NH	JONES, TAYLOR E AUBURN, NH	AUBURN	DERRY	08/15/2020

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT MARRIAGE REPORT

01/01/2020 - 12/31/2020

-- AUBURN --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
GRAVES, SYDNEY E AUBURN, NH	SULLIVAN, SPENCER S CHESTER, NH	CHESTER	WINDHAM	08/21/2020
DEGASPE, MICHAEL J AUBURN, NH	MELVIN, MICHELLE L AUBURN, NH	AUBURN	AUBURN	08/22/2020
BOULANGER, JOSEPH D AUBURN, NH	SCHANCK, SARAH E AUBURN, NH	AUBURN	LINCOLN	09/26/2020
GABLE, RICHARD A AUBURN, NH	SOARES, BRENDA J AUBURN, NH	AUBURN	GOFFSTOWN	09/27/2020
LIUKKONEN, DUSTIN K AUBURN, NH	PUCHACZ, CANDACE L AUBURN, NH	AUBURN	DERRY	10/09/2020
MINUTI, MATTHEW D AUBURN, NH	PARHAM, CLAIRE G AUBURN, NH	AUBURN	HAMPTON	10/10/2020
MONGEAU, THEODORE M AUBURN, NH	CAMPO, JESSICA L AUBURN, NH	AUBURN	COLEBROOK	10/17/2020
HATHAWAY, JAMES E AUBURN, NH	CROSS, ALICIA M AUBURN, NH	AUBURN	CANTERBURY	10/24/2020
TEBO, STEPHEN C DERRY, NH	WHITEHEAD, ELIZABETH A AUBURN, NH	DERRY	HOOKSETT	12/19/2020

Total number of records 20

2020 Annual Report of the Southeastern New Hampshire Hazardous Materials Mutual Aid District

Bruce Breton
Selectman, Windham
Chairman, Board of Directors



Chief Thomas McPherson, Jr.
Windham Fire Department
Chairman, Operations Committee

About the District:

The Southeastern New Hampshire Hazardous Materials Mutual Aid District's membership is comprised of 14 communities, covering approximately 350 square miles with a population of over 175,000 people. The District was formed in 1993 to develop a regional approach for dealing with the increasing amounts of hazardous materials being used and transported within these communities.

The District draws its funding from an annual assessment from each community as well as from grants and donations. The FY 2021 operating budget for the District was \$137,829. Additionally, in 2020 the District applied for and received federal grants for equipment, training, and operational expenses totaling \$117,960. This grant funding included funding for the replacement of a handheld Chemical Identifier, equipment maintenance plans and additional leak control equipment, and Haz Mat management software. The Fire Chiefs from each member community make-up the Operations Committee of the District. The Operations Committee is overseen by a Board of Directors consisting of elected representatives from each community. It is the Board of Directors who approves the budget and any changes to the bylaws of the District. The Executive Board of the Operations Committee, which consists of the Chairman, Vice-Chairman, Treasurer, Technician Team Liaison, and one Member at Large, manages the operations of the District within the approved budget. The District employs a part-time REPC Director to manage the administrative functions of the District, including but not limited to, grants management, financial management, and emergency planning.

District Facility

The District maintains a facility in Windham that provides space to house several of its response vehicles and trailers, as well as provide office and meeting space for the REPC Director. In addition, the District is able to utilize the facility for monthly training for the Emergency Response Team.

The Emergency Response Team:

The District operates a Technical Emergency Response Team. This Response Team is overseen by one of the member community's Chief Fire Officers who serves in the Technical Team Liaison position. The Team maintains a three level readiness response posture to permit it to immediately deploy an appropriate response to a District community's request for help involving an unplanned release of potentially dangerous chemicals within their jurisdiction. While the Team primarily prepares for response to unplanned accidental chemical releases it is also equipped and trained to deal with a variety of Weapons of Mass Destruction (WMD) scenarios. The team maintains a host of specialized response equipment to deal with chemical and environmental emergencies.

The Team has undergone some changes in 2020 with the retirements of long time Team members Team Leader Michael Stanhope, Communications Specialist Robert Sprague both of whom had over 25 years of service to the Team. Haz Mat Technician Eric Hildebrandt has been promoted to Technician Team Leader.

The Emergency Response Team is made up of 20 members drawn from the ranks of the fire departments within the District. The Team consists of 5 Technician Team Leaders, 12 Hazardous Materials Technicians, and 3 Communication Specialists. In addition to these personnel, the team also includes an industrial chemist from a local industry.

District Resources

The District's new grant funded Hazardous Materials Response truck has been received and put in service. This vehicle is the primary response vehicle and carries chemical detection and identification instruments, containment supplies, plugging, patching and intervention supplies, communication equipment, computer based and other chemical reference guides as well as chemical protective equipment. The Team's other vehicles consist of a Mobile Command Support Unit, Rehab truck, three Spill Trailers, a Technician Trailer, an Operations/Spill Trailer, a Firefighting Foam Trailer, an Air Supply/Lighting Trailer and SUV utility vehicle.

The Command Support Unit and Response Truck along with the Technician Trailer are housed in our Windham facility, while spill trailers are located in Derry, Sandown and Plaistow allowing for rapid deployment. The Foam Trailer is housed by Salem Fire. Activation of the team is made at the request of the local Incident Commander through the Derry Fire Department Dispatch Center.

The Rehab truck which serves as a firefighter rehabilitation unit is also housed at our Windham facility. This unit is available to our member departments and is equipped with refrigerated cases of water and sports drinks and has the ability to serve hot beverages. The truck is also equipped with a heated inflatable shelter to provide first responders with a place to get out of the weather. In order to remove carcinogens from firefighters as soon as possible this truck is also equipped with garden hoses and soap and brushes to assist with the decontamination of firefighters at the scene. Staffing of this vehicle is done by a team of dedicated volunteers recruited from some of the District's fire departments along with the Derry Community Emergency Response Team (CERT).

In conjunction with the New Hampshire State Fire Marshal's Office and with a Hazardous Materials Emergency Planning grant the District has received computer hardware and software to facilitate the management of a comprehensive database of chemical storage facilities within the District which is used for response planning and incident management.

Response Team Training

Because of the Covid 19 Pandemic the Emergency Response Team was unable to participate in regular monthly training, however Team members were able to complete 520 hours of training. This training consisted of in person and virtual training programs covering Hazardous Materials Transportation, Computer-Aided Management of Emergency Operations, Palmtop Emergency Action for Chemicals (PEAC), Hazardous Materials Simulation Equipment, Chemical Protective Clothing, Decontamination, and leak control techniques. Due to the pandemic the New Hampshire Hazardous Materials Training Conference and the International Association of Fire Chiefs Hazardous Materials Teams Conference were both canceled this year.

Emergency Responses

In 2020 the Hazardous Materials Team responded to 9 incidents. These included spill trailer responses for hydrocarbon fuel spills from motor vehicle crashes. Other responses included identifying unknown substances and suspicious packages, as well as requests for technical assistance for member departments where a Response Team Leader provided consultation to the fire department on the handling of an incident.

The REHAB team responded to 7 incidents including fire scenes and large scale training events.

For further information about the Southeastern New Hampshire Hazardous Materials District please visit our website at www.senhazmat.org



Auburn, NH Town Facilities Information

TOWN HALL
47 Chester Road

Board of Selectmen
483-5052, Ext. 2
FAX 483-0518
Monday - Friday
8:00am - 4:30pm

Town Clerk & Tax Collector
483-2281, Ext. 1

Monday	10:00am - 7:00pm
Tuesday	Closed
Wednesday	8:00am - 2:00pm
Thursday	8:00am - 2:00pm
Friday	8:00am - 12:00pm

Building Inspector
483-0516, Ext. 3
Monday - Thursday
8:00am - 12:00pm
Inspections after noon
Friday Closed

Land Use Administrator
(Assessing - Planning/Zoning)
483-5052, Ext. 4
Monday - Friday
8:00am - 4:00 pm

Griffin Free Public Library
22 Hooksett Road
483-5374

Sunday & Monday	Closed
Tuesday	10:00am - 6:00pm
Wednesday	1:00pm - 8:00pm
Thursday	10:00am - 6:00pm
Friday	10:00am - 5:00pm
Saturday	10:00am - 2:00pm

Auburn Post Office
61 Raymond Road
483-5428
Monday - Friday
7:30am - 11:30am & 12:30pm - 5:00pm
Saturday 7:30am - 12:00pm
Sunday Closed

TOWN WEBSITE:
www.auburnnh.us

Police Department
55 Eaton Hill Road
Emergency 911
Non-emergency 483-2134

Animal Control Officer
623-5243

Fire Department
55 Eaton Hill Road
Emergency 911
Non-emergency 483-8141

Road Agent
303-4223

Parks & Recreation
483-5052 Ext. 101
recreation@townofauburnnh.com
Special Events
587-1038

Auburn Village School
11 Eaton Hill Road
483-2769
FAX 483-5144

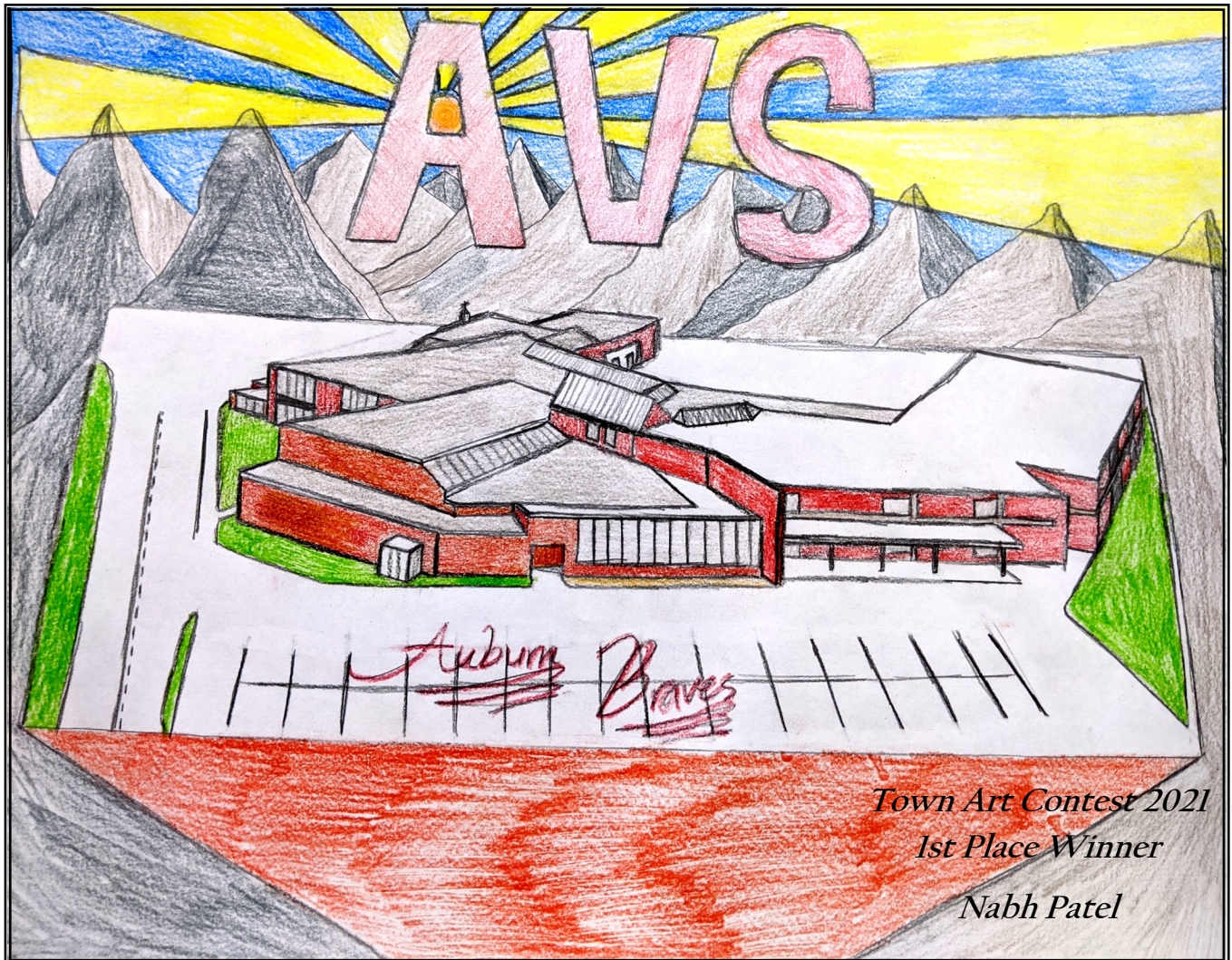
Waste Management Transfer Station
("The Dump")
24 Grey Point Avenue
668-6441

Monday - Friday	7:00am - 5:00pm
Saturday	7:00am - 3:00pm

Mailing addresses:
Board of Selectmen, Assessing, Town Clerk
Building Inspector, and Road Agent
PO Box 309
Auburn, NH 03032

Tax Collector, Auburn Village Crier and
Planning & Zoning Department
PO Box 146
Auburn, NH 03032

AUBURN VILLAGE SCHOOL



2020-2021 School Warrants & Budget
2019-2020 Annual School Reports



*Town Art Contest 2021
2nd Place Winner
Anna Stanton*



*Town Art Contest 2021
3rd Place Winner
Bridget Johnson*



*Town Art Contest 2021
Honorable Mention
Delaney McCarthy*

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**Officers of the Auburn School District
2019-2020**

MODERATOR

James Tillery
Term Expires 2019

CLERK

Denise Royce
Term Expires 2019

TREASURER

Linda M. Zapora
Term Expires 2019

SCHOOL BOARD

Alan Villeneuve, Chair.....Term Expires 2022
Janice Baker, Vice Chair.....Term Expires 2023
Samantha Belcourt, Clerk.....Term Expires 2022
Jason Tyburski.....Term Expires 2021
Barbara CarpenterTerm Expires 2021

Superintendent of Schools

William J. Rearick

Assistant Superintendent of Schools

Margaret W. Polak

Business Administrator

Amy R. Ransom

Administrative Office

School Administrative Unit #15
90 Farmer Road
Hooksett, New Hampshire 03106
(603) 622-3731

**AUBURN SCHOOL DISTRICT DELIBERATIVE SESSION MINUTES
AUBURN, NH
JANUARY 30, 2021**

Moderator, Thomas LaCroix, called the Deliberative Session (#1) of the Auburn School District to order at 10:15 a.m. on Saturday, January 30, 2021.

Mr. LaCroix introduced those in attendance - Board Chair, Mr. Alan Villeneuve, Board Vice-Chair, Ms. Janice Baker, Board Clerk, Ms. Barbara Carpenter, Mr. Jason Tyburski, and Mr. Derek Berger; Superintendent of Schools, William Rearick; Assistant Superintendent, Margaret Polak; Principal, Lori Collins; Director of Student Services; and School District Clerk, Becki McCarthy.

Mr. LaCroix led the attendees in a moment of silence in honor of those affected by the COVID-19 pandemic. He then read Article 2 and opened the floor for discussion.

Article 2:

Shall the Auburn School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$16,798,163? Should this article be defeated, the default budget shall be \$16,305,422 which is the same as last year, with certain adjustments required by previous action of the Auburn School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board) (Recommended by the Budget Committee)

Alan Villeneuve spoke to Article 2, and thanked the Budget Committee for the incredible amount of time they put in and for their support of the school budget. He also thanked the staff at the SAU as well as at AVS, namely Lori Collins and the teachers, paraprofessionals, food service, custodial, and support staff.

Alan explained that the drivers of the budget were retirement, insurance, and the addition of full-day Kindergarten.

He thanked Board member Barbara Carpenter who has been a great asset to the Board.

Motion by Mike DiPietro, seconded by Dave Wesche, to approve the language of Article 2 as written. A vote was taken and the Moderator declared that Article 2 will appear on the ballot as written.

Mr. LaCroix asked if there was any other business to discuss legally. None were noted.

Motion to adjourn was made by Peter Miles seconded by Dave Wesche. A vote was taken, and the meeting was adjourned at 10:20 a.m.

Respectfully submitted,

Rebecca SJ McCarthy
School District Clerk

**AUBURN SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

**TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF AUBURN,
NEW HAMPSHIRE, QUALIFIED TO VOTE IN THE DISTRICT AFFAIRS:**

First Session of Annual Meeting – Deliberative

You are hereby notified to meet at the Auburn Village School, 11 Eaton Hill Road, in said District, on the 30th day of January 2021, immediately following the Town of Auburn Deliberative Session #1. The Town of Auburn Deliberative Session #1 begins at 9:00 a.m. The School District Deliberative Session #1 shall consist of explanation, discussion, and debate of warrant article number 2. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended and (c) no warrant article shall be amended to eliminate the subject matter of the article.

Second Session of Annual Meeting – Voting

Voting on warrant articles number 1 through 2 shall be conducted by official ballot to be held in conjunction with Town voting on the 9th day of March 2021. Polls will be open from 7:00 a.m. to 7:00 p.m. at the Auburn Village School.

- (1) To choose the following school district officers:
 - a) One School Board Member 1-year term
 - b) Two School Board Members 3-year term

- (2) Shall the Auburn School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$16,798,163? Should this article be defeated, the default budget shall be \$16,305,422 which is the same as last year, with certain adjustments required by previous action of the Auburn School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board)
(Recommended by the Budget Committee)

Given under our hands and seal at said Auburn, New Hampshire, this ___ day of January, 2021.

SCHOOL BOARD OF AUBURN, NEW HAMPSHIRE

Alan Villeneuve, Chair

Janice Baker, Vice Chair

Derek Berger

Jason Tyburski

Barbara Carpenter



Proposed Budget
Auburn Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from:
Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 1/27/20

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Peter Miles	Chairman	
Mary Beth Lufkin	Vice-Chair	
Paula Marzloff	Member	
Daniel Carpenter	Member	
Kevin Downing	Member	
Keith Leclair	Selectman	
Alan Villeneuve	School Board	
DAVID WESCH	MEMBER	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2020
MS-27

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2019	Appropriations as Approved by DRA for period ending 6/30/2020	School Board's Appropriations for period ending 6/30/2021 (Recommended)	School Board's Appropriations for period ending 6/30/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2021 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2021 (Not Recommended)
Instruction								
1100-1199	Regular Programs	03	\$6,868,602	\$7,423,933	\$7,509,638	\$0	\$7,509,638	\$0
1200-1299	Special Programs	03	\$2,848,993	\$3,277,403	\$3,337,396	\$0	\$3,337,396	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	03	\$61,252	\$72,982	\$74,432	\$0	\$74,432	\$0
1500-1599	Non-Public Programs	03	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	03	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
			\$9,778,847	\$10,774,318	\$10,921,466	\$0	\$10,921,466	\$0
Instruction Subtotal								
Support Services								
2000-2199	Student Support Services	03	\$677,124	\$730,381	\$695,145	\$0	\$695,145	\$0
2200-2299	Instructional Staff Services	03	\$239,643	\$257,180	\$299,142	\$0	\$299,142	\$0
			\$916,767	\$987,561	\$994,287	\$0	\$994,287	\$0
Support Services Subtotal								
General Administration								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	03	\$35,806	\$43,101	\$43,101	\$0	\$43,101	\$0
			\$35,806	\$43,101	\$43,101	\$0	\$43,101	\$0
General Administration Subtotal								



New Hampshire
Department of
Revenue Administration

2020
MS-27

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2019	Appropriations as Approved by DRA for period ending 6/30/2020	School Board's Appropriations for period ending 6/30/2021 (Recommended)	School Board's Appropriations for period ending 6/30/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2021 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2021 (Not Recommended)
Executive Administration								
2320 (310)	SAU Management Services	03	\$299,932	\$299,886	\$327,826	\$0	\$327,826	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	03	\$435,653	\$458,710	\$484,490	\$0	\$484,490	\$0
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	03	\$508,370	\$575,071	\$652,771	\$0	\$652,771	\$0
2700-2799	Student Transportation	03	\$770,624	\$803,054	\$910,418	\$0	\$910,418	\$0
2800-2999	Support Service, Central and Other	03	\$143,762	\$219,475	\$215,629	\$0	\$215,629	\$0
	Executive Administration Subtotal		\$2,158,341	\$2,356,196	\$2,591,134	\$0	\$2,591,134	\$0
Non-Instructional Services								
3100	Food Service Operations	03	\$0	\$220,115	\$220,115	\$0	\$220,115	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
	Non-Instructional Services Subtotal		\$0	\$220,115	\$220,115	\$0	\$220,115	\$0
Facilities Acquisition and Construction								
4100	Site Acquisition		\$0	\$1	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$1	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
	Facilities Acquisition and Construction Subtotal		\$0	\$2	\$0	\$0	\$0	\$0
Other Outlays								
5110	Debt Service - Principal	03	\$0	\$606,000	\$640,000	\$0	\$640,000	\$0
5120	Debt Service - Interest	03	\$393,101	\$569,326	\$537,553	\$0	\$537,553	\$0
	Other Outlays Subtotal		\$393,101	\$1,175,326	\$1,177,553	\$0	\$1,177,553	\$0



New Hampshire
 Department of
 Revenue Administration

2020
MS-27

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2019	Appropriations as Approved by DRA for period ending 6/30/2020	School Board's Appropriations for period ending 6/30/2021 (Recommended)	School Board's Appropriations for period ending 6/30/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2021 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2021 (Not Recommended)
Fund Transfers								
5220-5221	To Food Service		\$0	\$1	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	03	\$0	\$265,000	\$265,000	\$0	\$265,000	\$0
5230-5239	To Capital Projects		\$0	\$1	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
	Fund Transfers Subtotal		\$0	\$265,002	\$265,000	\$0	\$265,000	\$0
Total Operating Budget Appropriations					\$16,212,656	\$0	\$16,212,656	\$0



Special Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2021 (Recommended)	School Board's Appropriations for period ending 6/30/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2021 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2021 (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
Total Proposed Special Articles			\$0	\$0	\$0	\$0



Individual Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2021 (Recommended) (Not Recommended)	School Board's Appropriations for period ending 6/30/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2021 (Recommended) (Not Recommended)
0000-0000	Collective Bargaining	02	\$133,435	\$0	\$133,435	\$0
<i>Purpose: Collective Bargaining Agreement</i>						
Total Proposed Individual Articles			\$133,435	\$0	\$133,435	\$0



New Hampshire
Department of
Revenue Administration

2020
MS-27

Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2020	School Board's Estimated Revenues for period ending 6/30/2021	Budget Committee's Estimated Revenues for period ending 6/30/2021
Local Sources					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	03	\$175	\$175	\$175
1600-1699	Food Service Sales	03	\$162,915	\$162,915	\$162,915
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	03	\$2,500	\$2,000	\$2,000
Local Sources Subtotal			\$165,590	\$165,090	\$165,090
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid	03	\$121,832	\$110,000	\$110,000
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	03	\$2,900	\$2,900	\$2,900
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$124,732	\$112,900	\$112,900



New Hampshire
 Department of
 Revenue Administration

2020
MS-27

Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2020	School Board's Estimated Revenues for period ending 6/30/2021	Budget Committee's Estimated Revenues for period ending 6/30/2021
Federal Sources					
4100-4539	Federal Program Grants	03	\$75,000	\$75,000	\$75,000
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	03	\$54,300	\$54,300	\$54,300
4570	Disabilities Programs	03	\$190,000	\$190,000	\$190,000
4580	Medicaid Distribution	03	\$55,000	\$100,000	\$100,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
			\$374,300	\$419,300	\$419,300
			Federal Sources Subtotal		
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	03	\$0	\$250,000	\$250,000
			\$0	\$250,000	\$250,000
			Other Financing Sources Subtotal		
			\$664,622	\$947,290	\$947,290
			Total Estimated Revenues and Credits		



Budget Summary

Item	School Board Period ending 6/30/2021 (Recommended)	Budget Committee Period ending 6/30/2021 (Recommended)
Operating Budget Appropriations	\$16,212,656	\$16,212,656
Special Warrant Articles	\$0	\$0
Individual Warrant Articles	\$133,435	\$133,435
Total Appropriations	\$16,346,091	\$16,346,091
Less Amount of Estimated Revenues & Credits	\$947,290	\$947,290
Less Amount of State Education Tax/Grant	\$2,341,386	\$2,341,386
Estimated Amount of Taxes to be Raised	\$13,057,415	\$13,057,415



Supplemental Schedule

1. Total Recommended by Budget Committee	\$16,346,091
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$640,000
3. Interest: Long-Term Bonds & Notes	\$537,553
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$1,177,553
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$15,168,538
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$1,516,854
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$133,435
10. Voted Cost Items (Voted at Meeting)	\$133,435
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: <i>(Line 1 + Line 8 + Line 11 + Line 12)</i>	\$17,862,945

**AUBURN SCHOOL DISTRICT
VOTING RESULTS
March 10, 2020**

School Board Member – Three Year Term (vote for not more than one)

Janice A. Baker **598**
Write-ins **2**

School District Moderator – Two year term

Thomas LaCroix **603**
Write-ins **1**

(2) Shall the Auburn School District vote to approve the cost items included in the collective bargaining agreement reached between the Auburn School Board and the Auburn Education Association, which calls for the following increase in salaries and benefits at the current staffing levels over those paid in the prior fiscal year:

<u>Year</u>	<u>Estimated Increase</u>
2020-2021	\$133,435
2021-2022	\$113,257
2022-2023	\$121,078

and further to raise and appropriate the sum of \$133,435 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? (Recommended by the School Board) (Recommended by the Budget Committee)

483 – YES

198 – NO

(3) Shall the Auburn School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$16,212,656? Should this article be defeated, the default budget shall be \$15,927,999, which is the same as last year, with certain adjustments required by previous action of the Auburn School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board) (Recommended by the Budget Committee)

434 – YES

245 – NO

(4) Shall the Auburn School District raise and appropriate up to \$750,000 to be added to the School Construction Expendable Trust Fund established in March 2002 with said sum to come from the proceeds of the sale of Lot #10-19 located on Hooksett Road in Auburn that was previously authorized by vote of the District in March 2016? No amount to be raised by additional taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the property is sold or by June 30, 2025, whichever is sooner. (Recommended by the School Board) (Recommended by the Budget Committee)

476 – YES

210 – NO

Respectfully Submitted,
Rebecca SJ McCarthy, School District Clerk

**SCHOOL ADMINISTRATIVE UNIT #15
SALARIES FISCAL YEAR 2019-2020**

Superintendent of School's Salary Breakdown by District share for the 2019-2020 fiscal year:

Assistant Superintendent of School's Salary Breakdown by District share for 2019-2020 fiscal year:

District	Percentage	Amount	District	Percentage	Amount
Auburn	25.83	\$36,162.00	Auburn	25.83	\$29,863.35
Candia	14.18	\$19,852.00	Candia	14.18	\$16,394.20
Hooksett	59.36	<u>\$83,986.00</u>	Hooksett	29.99	<u>\$69,357.41</u>
		\$140,000.00			\$115,614.96

**AUBURN VILLAGE SCHOOL
ENROLLMENT REPORT
2019-2020**

(as of October 1, 2019)

GRADE	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>TOTAL</u>
	47	86	71	79	69	76	61	72	82	643

HIGH SCHOOL GRADE	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>TOTAL</u>
MST	0	0	0	1	1
Pinkerton Academy	73	81	72	63	289

ANNUAL REPORT OF THE SUPERINTENDENT OF SCHOOLS

The Auburn School District is committed to ensuring that every student meets or exceeds challenging educational standards and to become independent learners, critical thinkers, and innovative problem solvers. With this in mind, the goal for the 2019–2020 school year was to provide an environment where all students are valued, respected, have the confidence to take educational risks and to have high levels of social-emotional competence and academic achievement.

As such, our instructional priorities focused on the implementation of effective core instruction with high expectations that meet the needs of all students. Included in achieving this goal is the implementation of the updated version of our Math In Focus program and the development of a reading progression for grades K-8. Our science program, in year-two implementation, concentrated on instructional practices, pacing and assessment analysis. Our programs *Inspire Science* for grades K-5 and *IQWST* for grades 6-8 are both rooted in the principles of project-based scientific inquiry and focus on explaining phenomena by engaging in scientific practices blended with disciplinary core ideas.

In order to achieve our academic goals, it is important to develop a school/classroom environment in which all students feel safe, welcomed, and supported. Teachers received professional development throughout the year on creating supportive environments where students make the positive connections with adults and feel confident enough to advance their learning. In addition, our teachers focused on a framework that guides the design of instructional goals, assessments, and methods/materials that can be customized and adjusted to meet individual student needs.

During the 2019 legislative session, RSA 193-J, was passed to address the important issue of suicide prevention of school-aged children. The first part of the law requires that districts develop a policy which guides the development and implementation of a plan to prevent, assess the risk of, intervene in, and respond to suicide. The second part of the law requires that each district provide annual training in suicide awareness and prevention to all faculty and staff. Our teachers and staff took part in this training in February 2020.

In the fall of 2019, the Auburn School Board voted to conduct a study of the feasibility and benefits of instituting a full-day kindergarten program. A committee was formed to investigate this topic and a report was presented to the Board at the February 2020 meeting. The committee recommended to move forward with a full-day kindergarten program for all students and the board indicated they would make a final decision on the topic during the budget process in the fall of 2020.

The crowning accomplishment of the 2019-2020 school year was the completion of the Auburn Village School Building Project. The focus this year was the renovation of the cafeteria and the 1940's classroom wing. This project, years in the making, has truly been a community undertaking that has received the collaborative support of town agencies, citizens and Auburn families. A special acknowledgement is made to recognize the hard work of the Auburn School Board, building administrators and faculty/staff in realizing this achievement.

In March 2020, the Auburn School District and the community faced an unexpected challenge in the COVID-19 pandemic. Our schools closed abruptly for the remainder of the school year. Our teachers, parents and students switched gears quickly and all learned to teach and learn remotely. We witnessed many examples of resilience, spirit and perseverance from all involved. We thank our teachers, parents and students for all working together to get through this very unique situation.

The Auburn School District saw the 2019-2020 school year as one filled with challenges, opportunities and accomplishments. Having completed my first year as your Superintendent of Schools, I am impressed with the commitment to excellence that is practiced daily by teachers, parents, support staff, the school administration, and, most importantly, our children. In turn, I thank the Auburn community for its support of public schooling and for the high expectations that are held for the school district. We recognize the fact that many families are challenged by the current issues we are facing as a nation, yet the Auburn community remains committed to their children and excellence in education. We would like to acknowledge this and thank you.

Respectfully submitted,



William J. Rearick
Superintendent of Schools

Auburn Village School
Principal's Report
2019-2020

The 2019-2020 school year began on Monday, August 26th, when our teachers were back for professional development training. We welcomed many new staff, including Ashley Hale-2nd grade, Deanna Nee-7th grade LA, Zoe Stamoulis-Elementary School Counselor, Kerry Boles-Special Education Teacher, Britini Shields-Special Education Teacher, Patience Joy-Health Teacher and Linda Reinelt-STEAM Teacher. The entire staff was in school on Tuesday, August 27th when we also welcomed our new superintendent, William Rearick. Lori Collins and Lindsay Murray completed their third year as an administrative team with great success.

The building construction was in its final stages and it was all hands on deck unpacking rooms and dusting to get ready for the students. Our brand new cafeteria was christened by hard working teachers learning about our new telephone system, new technology, bullying training, confidentiality, school board goals, teacher evaluation, and assessment scores. We also worked collaboratively to establish our new fire drill routes and practiced new bus dismissal and parent pick-up routines. The New Student Open House followed from 2:30-3:00. We had more than 40 families take tours of the school and meet their teachers. The PTA also held their second annual Back to School Bonanza at the Safety Complex. Many of our teachers and staff took time to join the students and welcome the new school year. We opened the doors to 643 students on August 29th, fifty of them were kindergartners. This year we scaled back to one full time kindergarten and one half time kindergarten teacher.

On September 26, teachers continued their training. The elementary teachers spent time understanding Zones of Regulation. Aimee Johnson, Lindsay Murray, and Zoe Stamoulis organized a 3-hour training to help teachers implement Zones of Regulation in their classrooms. The Zones of Regulation is a curriculum geared toward helping students gain skills in consciously regulating their actions, which in turn leads to increased control and problem solving abilities. Using a cognitive behavior approach, the curriculum's learning activities are designed to help students recognize when they are in different states called "zones", with each of four zones represented by a different color. Middle School teachers spent time with Dr. Peg Dawson. Dr. Dawson presented an evidence-based coaching model for helping students whose academic performance is suffering due to deficits in executive skills, including time and task management, planning, organization, impulse control, and emotional regulation. Dr. Dawson then shared the latest research in child development with parents that evening and parents learned easy-to-follow steps to identify your child's strengths and weaknesses, use activities and techniques proven to boost specific skills and problem-solve daily routines. The session was live streamed on Facebook for those who could not attend and archived for future viewing. We had about 20 parents attend the session with 6 viewing it virtually.

This was the second year of our addition and renovation project. The Building Committee, composed of administrators from SAU 15 and AVS, the architecture and construction companies, and two members of the Auburn School Board continued to meet weekly to ensure that school operations were not impacted by the construction. The focus for the 19-20 school year was the cafeteria and the renovation of the "1940's wing". AVS continued their fourth year as a 1:1 laptop school model with every student having their own Chromebook. The use of technology expanded immensely this year with the use of Google Classroom and other online technologies. Technology has become more ubiquitous in the classroom with it being a means to an end and offering students alternative ways to show what they know. The majority of the teachers acquired an interactive whiteboard in their rooms and spent the year honing their skills using this additional technology.

We completed our sixth year of an Algebra distance learning class with Pinkerton Academy. All of our distance learning algebra students were invited to take honors biology as well as Algebra 2 at Pinkerton because of their high performance.

During Red Ribbon Week on October 25th, Breathe NH presented about the dangers of vaping to our 7th and 8th grade students. In addition, we emailed parents information about vaping so that they could follow up with their students about this topic. Also for Red Ribbon Week, each advisory discussed at least one aspect of drug prevention, such as peer pressure. The school had dress up days based on drug prevention concepts.

The 5th grade has been participating in Kid Governor NH. Students learned about the history of voting rights and the roles and responsibilities of all three branches of NH Government. The entire grade met to hear campaign speeches. Once the final school candidate was elected, their campaign team worked nonstop to create a campaign video to be sent to the state committee for review. Congratulations to Oscar D'Amelio who was voted the AVS Kid Governor!

All of our grade levels came together for the third year in a row to host 240 veterans and their guests at a breakfast in their honor on November 9th at AVS. The sixth graders were the "behind scenes" kids at this event, and they were extremely excited. AVS is grateful for the opportunity to host these important members of our community and show them that we are thankful for the sacrifices they made to build a better community for us today. Each student was able to participate and contribute, for no job is ever too small when saying thank you. By decorating the venue, preparing the food, and cleaning up after the event, our sixth graders were given the chance to make this a meaningful and memorable morning for our veterans.

Kerry Boles and Steve Tewksbury organized a dodgeball tournament in the gymnasium on October 31st. Students organized teams and could participate as long as they brought a canned good to be donated to the Tower Hill food pantry. Over 90 students, three officers from the Auburn Police Department, many parents and community members participated in the event. Special thanks to Auburn Tavern, Goldenrod, Sandy's, and Subway for donating gift cards to the event. Over three buckets of food items were donated. All had a great deal of fun!

The Lions Club conducted vision screenings in November at AVS. With parent permission, children participated in a screening that consisted of an instant scan of the child's eyes to determine the possible presence of eye disorders.

Our PTA continues to serve our school community in multiple ways. A fundraiser and membership drive was held in the fall. Monster Mash was held in late October and was well attended by many of the Auburn community. The Holiday Fair occurred in December and the Reflections program, a celebration of student art based on yearly themes, took place in December. The PTA hosted a Book Fair in November. They also hosted other events including an Ice Cream Social during our September Open House. Our summer camp program was assumed by our PTA and continued to expand. Some of the camps they offered included a cooking camp, theatre camp, Minecraft camp, and writing camp. Enrollment for the elementary and middle school summer camps tripled compared to the previous year. This year we were fortunate to have the PTA sponsor a visit from the Missoula Children's Theatre Program. In the fall, Missoula worked with our elementary students in a production of *Robinson Crusoe*. Unfortunately, once the lock down in March occurred our PTA events were canceled for the rest of the year.

Reading support was offered to students in all grade levels. Mrs. McDaniel, Elementary Reading Specialist, supervised and provided support for students in grades K-4. While Mrs. Widdison provided reading support for

students in grades 5 through 8. The two reading specialists also chaired the Student Assist Teams and served on the Language Arts Curriculum Committees at their respective levels.

November was College and Career Month at AVS. Dr. Collins and Mrs. Avellino facilitated a fun and interactive assembly. Each middle school student had an opportunity to participate in a College and Career Jeopardy game. The students had a lot of fun! We had our College Logo day on November 21st where students and staff dressed up in their favorite higher educational institution attire.

In January, the school celebrated Martin Luther King Day by organizing separate service projects that students were involved in for this special day. We made over 100 placemats for Meals on Wheels, various cards and banners for the seniors, 75 blankets for the koalas who were affected by the Australian fires. First Grade students collected donations of trial size necessity items to create kindness bags for the homeless in our local area. Mrs. Everett delivered the kindness bags to the New Horizons Shelter to distribute to people in need.

The unified arts staff and other staff members worked with our 8th grade students in putting on a production of the musical Aladdin. Unfortunately, the actual performance was canceled due to the pandemic. We ended up posting a video of the production to celebrate the hard work of all the students and staff. No matter what his or her role in this production, each student helped to make this a successful event.

Our Homework Club provided homework assistance to our middle school students after school three days a week for the majority of the school year. Two staff members delivered academic support and organizational assistance to participating students.

Our athletic season was cut short due to COVID-19, but we were still able to squeak in fall and winter sports. The cross country team had a great season and ended up winning the Tri-County Championship. Our boys' and girls' soccer teams worked hard all season. The boys' team had a building year and lost more games than they won. The girls' made it to the finals of the Tri-County league and ended up losing in overtime. Our basketball teams had strong seasons as well. They both had winning seasons, but lost in the Tri-County Division 4 Championships at Epping High School in February. Our cheer team cheered at all home basketball games, but did not enter any competitions.

Auburn Village School qualified for limited Title I funding for the 2019-2020 school year. These funds were used to partially fund the salary of the remedial math teacher. Math support is provided to selected students in grades 2-6. Qualification standards for services are determined by Title I grant requirements.

Auburn School District used two assessment programs to monitor students' progress and plan accordingly. The primary students in grades K-5 were assessed in early reading skills a minimum of three times per year using Dynamic Indicators of Basic Early Literacy Skills (DIBELS). Students in grades K-8 were assessed in the fall and winter using Measures of Academic Progress (MAP) testing from Northwest Evaluation Association (NWEA). The students were tested individually through the use of computers in the areas of reading and math.

On Saturday, March 7th, Auburn Village School fielded four teams to the 2019 – 20 Destination Imagination Regional Tournament held at Inter-Lakes High School in Meredith, NH. Our Rising Stars team participated at the non-competitive level in the challenge called "Blast Off." These students entertained the audience with their solution to save the world with some alien help. Our three competitive teams solved the challenges entitled "It's About Time," "1st Encounter" and "The Big Fix." All of our teams successfully solved their challenge components and proudly represented AVS just in the nick of time as the state shut down due to the pandemic.

In March our 7th graders and their parents participated in Project Safeguard. Project Safeguard is a conference designed for 7th graders addressing current issues impacting teenagers today focusing on substance abuse prevention. This event is open to not only students but also parents, grandparents and other adults interested in the information being offered. Class sessions offered typically address peer pressure, self-esteem, alcohol, tobacco and drug education, media messages, Internet safety, and communication between parents and students.

As of March 13, 2020, Governor Sununu issued a Stay at Home order for the State of NH. The SAU School Board met and voted to move the school into remote instruction until further notice. AVS felt confident that we could deliver instruction using online resources such as Google Classroom and other online systems. The Stay at Home order was extended to the end of the school year. To ease the stress of the online learning, the school board approved Wednesdays as Independent Learning Days for AVS students. On Independent Learning Days students could research a topic and show evidence of learning or creating something new. Teachers had the chance to plan for rigorous online learning or learn new systems on these days.

The 2020 Summer Reading Challenge was co – sponsored by the Auburn Village School and the Griffin Free Public Library from June 14th through August 8th. The theme was “Imagine Your Story!” The challenge was moved to an online forum due to the pandemic. Each minute of reading earned 1 point toward the summer goal of 1000 points. When a child registered, they received a reading necklace kit and a Mad Lib mission. They could turn in the Mad Lib at the library for 40 points. For every 100 points earned, each child could receive an additional bead to add to their necklace. The necklace and beads were picked up through the library's Porch Pick-Up service.

Unfortunately, due to social distancing restrictions, we were unable to hold our Middle School Awards Assembly to recognize positive accomplishments of our middle school students in academics and beyond. We did, however, honor those recipients by putting the awards on a table in their front yards. We also recognized all our graduates by giving out lawn signs that celebrated their accomplishment.

Dollars for Scholars has been awarding scholarships to Auburn youth for over thirty years. This year's scholarships were awarded to eleven recipients in June. Congratulations to our scholars!

On June 5th we held our graduation ceremony for 86 eighth grade students. The pandemic changed the way we did graduation, as we had to follow social distancing guidelines. We were able to use the parking lot at Tower Hill Church to have our first annual “drive-in” graduation. A big thank you to Zach and Laura Eaton for providing us with their parade float that served as our podium. After the graduation, we called all Auburn residents to line Eaton Hill Rd. to celebrate the eighth graders as they paraded by in their cars. As always, graduation was a time of celebration and reflection. This is our seventh class to attend Pinkerton Academy.

The school year closed a bit early on June 5th due to the rigor of learning online, but the educational process has no end. It is a collaborative effort between the school, home and the community at large. We greatly appreciate all the support we receive from all members of the Auburn community.

Respectfully Submitted,

Lori Collins
Principal

Auburn Village School Staff 2019-2020

Principal	Lori Collins		Psychologist	Jennifer Langevin	
Assistant Principal	Lindsay Murray				
Director Student Services	Deena Jensen		Guidance K-4	Zoe Stamoulis	
Administrative Assistant	Donna Aubin		Guidance 5-8	Melinda Avellino	
Administrative Assistant	Nancy Banner		Reading Spec - K-4		
Spec Ed Admin. Assistant	Laura Magargee		Reading Para	Amanda Ruis	
Curriculum Coordinator	Cheryl Violette		Reading Support	Shelley Widdison (5-8)	
Athletic Director	Any Magnan		Title 1 Math Support		
Kindergarten	Cheryl Kaake				
Kindergarten	Kerrie Moynihan				
Grade 1	Sonia McDaniel		Tech Director	Robert Strobel	
	Eileen McDonald				
	Billie Mullen				
	Melissa Prunier		Media Generalist	Andrea O'Neil	
Grade 2	Nicole DuPont		Media Assistant	Pam Skinner	
	Sara Nusbaum		Nurse	Jennifer Bernier	
	Lauren Podbelski				
			Maintenance Director	Scott Dube	
Grade 3	Jen O'Toole				
	Chrissy Spain				
	Jen Strabone		Maintenance Staff	Dave Angove	
Grade 4	Bonnie Boucher			Rich Brown	
	Jessica Duffy			Connor Marshall	
	Karen Fortier			Laurie Pemone	
	Shelby Moore				
Grade 5/6	Carly Cohen				
	Nicole Greene		Food Svc Dir	Sarah Belanger	
(Kyzer rem/Skinner in class)	Kyzer/Skinner		Food Svc Staff	Judy Glassman	
	Gail Lewis			Loretta Martineau	
	Amanda Joaquin			Edie Mozer	
	Kathy Roggenbuck				
	Laura Villeneuve		Resource Rooms	Kery Boles	
Grade 7	Ashlyn Blanchard			Jennifer Ferreira	
	Deanna Nee			Tola Khin	
	Wendy Smith			Katelyn O'Donnell	Britini Shields
Grade 8	Megan Dalzell				
	Jared DeGraffe		Speech	Terry Everett	
	Patience Joy			Andrea Parker	
	Jon Wheeler		OT	Aimee Johnson	
				Joan Kurr	
Art	Michaila Sheehan				
Band	Matt Szopa				
French/Spanish	Lisa Pope		Para Educators	Carol Booth	Elaine Burnap
				Regina Colvin	Megan Davis
				Danielle Fonda	Connor Graves
Physical Education	Stephen Tewksbury			Heather Graves	Lindsay Hallenbeck
Health	TBA			Nancy Haight	Lirio Potts
STEM	Linda Reinelt			Anne Thompson	Hope Willard
REMOTE TEACHERS					
	Kristen Cloutier K-1				
	Melanie Pampel 3-4				
	Sherri Smith 2				
	Jill Kyzer 5				
	Crissy Ouellette Music				

Auburn School District
Director of Student Services
2020 – 2021 Report

During the 2020-2021 school year, the Auburn School District provided special education and educationally related services to over 125 students between the ages of 3-21. Students receiving special education services are identified through a comprehensive, data driven referral and evaluation process. Currently, there are 14 areas of disability, as defined in state and federal regulations. The special education services provided by the Auburn School District are individually determined by a team of people, including parents, classroom teachers and specialists. These individually determined services are presented within an Individualized Education Plan (IEP). The IEP is designed to ensure that each child's individual educational needs are met within the least restrictive environment possible. The Auburn Village School also implements Multi-Tiered Systems of Support (MTSS) which works to provide intervention services to close gaps in learning within a less restrictive environment.

A full range of special education and educationally related services are available to Auburn students via the K-8 Auburn Village School, Pinkerton Academy and in some cases specialized placements out-of-district. In past years, our service providers have gone to area preschools to provide services to students identified as requiring specially designed instruction who are between the ages of 3-5. Due to COVID-19 protocols and the need to limit cohort exposure, our preschool aged students have been coming into AVS for services. This has worked incredibly well and have allowed students full access to their preschool programs. These services are described in the Auburn Special Education Policy and Procedure Manual located in the Auburn Village School Principal's Office, Special Education Office, and the Office of the Superintendent of Schools. Through our local Child Find Program, referrals for students between the ages of birth and 21 who are suspected of having an educational disability can be made at any time by contacting the Director of Student Services, Principal, or Superintendent. A Child Find Screening Clinic is held every spring to provide families with the opportunity to have their children screened if they suspect that they have a disability. This clinic is advertised through the local media.

There are a continuum of educational environments available for students identified with special needs between the ages of 3 and 21 to ensure access to the general curriculum. Opportunities for students include full or part-time participation within the regular classroom setting, along with consultation, accommodations or modifications, and/or special education instruction. Small group or individual support within a resource setting and, in some instances, placements outside the local public school are also options to assist in meeting the needs of students. Numerous educationally related services are also available, based upon students' IEP. Related services provided to students include physical therapy, occupational therapy, speech-language therapy, counseling, music therapy and behavior management. Due to the COVID-19 pandemic these services can be conducted in person or via Zoom when appropriate.

The Auburn School District annually receives federal special education funds. Project applications are submitted to the NH Department of Education for approval and funding. During the past school year, this entitlement money was used to support programming for students with educational disabilities. Salaries for a special education teacher, instructional aides, and occupational therapist were supported through the federal funds. The district has also contracted with consultants in the following support areas:

positive behavioral interventions, a teacher of the deaf, a teacher of the visually impaired, programming for students with autism, multiply handicapped students, and high school transitions.

This year, federal funds were also used to provide support in programming for our preschool students, and to monitor their growth and development. We have used the federal funds for contracted evaluators, to enable us to complete all evaluations within the regulatory 60 days. Ongoing efforts are in place to help schools meet performance targets for students with disabilities. Activities focused on providing training for staff in Zones of Regulation and supporting our social-emotional learning initiative, have been priorities.

On August 30, 1999, New Hampshire RSA32:11-a became effective. This law requires that each school district provide in its annual report an accounting of actual expenditures for special education programs and services for the previous two fiscal years, including offsetting revenues. This information is included in the Special Education Expenditure section of the School District Report.

Thanks are extended to the Auburn community for their efforts on behalf of all students and for their continued support of our students with educational disabilities.

Respectfully submitted,
Deena Jensen
Director of Student Services
Auburn School District/SAU #15

**AUBURN SCHOOL DISTRICT
SPECIAL EDUCATION EXPENDITURES
PER RSA 32:11-a**

Function Description	Function Code	Actual Cost 2018 - 2019	Actual Cost 2019 - 2020
Special Education Costs	1200	\$ 2,848,993	\$ 2,586,055
Psychological Services	2140	60,226	56,520
Speech/Audiology Services	2150	172,797	178,261
Therapy and Contracted Services	2160	144,298	131,244
Transportation	2700	314,909	300,953
Federal Funds Special Education Program		<u>184,082</u>	<u>127,078</u>
Total Expenditures		<u>\$ 3,725,305</u>	<u>\$ 3,380,111</u>

Revenues

Tuitions	\$	\$	-
Catastrophic Aid		214,988	205,531
Federal Funds		<u>184,082</u>	<u>127,078</u>
Total Revenues		<u>\$ 399,070</u>	<u>\$ 332,609</u>

AUBURN VILLAGE SCHOOL CLASS OF 2020

Gabrielle	Antinerella	Abbigail	Levine
Wiloe	Audet	Myah	Lott-Amsden
Charles	Benyik	Natalie	Lynch
Jack	Berlied	Kelan	MacDonald
Cody	Bernier	Ella	Manning
Hadley	Bethke	Greyson	Marino
Ava	Black	Emma	Masse
Jenna	Blackburn	Meara	McDevitt
Ella	Bronson	Erin	McDonough
Conor	Butts	Hayden	Newell
Shea	Carpenter	Angelina	Newton
Lily	Carter	Nabh	Patel
Kaedon	Cashman	Gavin	Peters
Arianna	Chase	Delaney	Petri
Nicholas	Citro	Asa	Pettipas
Jaelyn	Crossman	Spencer	Pidhurney
Hailey	Daigle	Megan	Repoza
Cameron	Daneau	Isabel	Rolfe
Ava	Dares	Dylan	Roy
Matthew	Dennis	Makaylla	Royer
Sara	DiClemente	Sydney	Sexton
Ethan	Douglas	Tyler	St Pierre
Cole	Eaton	Isabella	Strabone
Benjamin	Edwards	Anna	Sullivan
Bryan	Folsom	Aidan	Tanguay
Cameron	Ford	Audrey	Tavarez
Kylie	Glassman	Henry	Traynor
Gavin	Grillo	Branden	Walsh-Leighton
Sophie	Hayes		
Cameron	Joy		
Matthew	Kane		
Mersid	Karic		
Liam	Kattar		
Grace	Koester		
Scarlett	Koestner		
Jett	Kozak		
Tyler	Krajcik		
Brahm	Lane		
Wyatt	Langlois		
Abigail	Lee		

April 9, 2020

To the School Board
Auburn, New Hampshire School District

We have audited the financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Auburn, New Hampshire School District for the year ended June 30, 2019. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards, as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated July 3, 2019. Professional standards also require that we communicate to you the following information related to our audit.

Significant Audit Findings

Qualitative Aspects of Accounting Practices

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by the Auburn, New Hampshire School District are described in Note 1 to the financial statements. No new accounting policies were adopted and the application of existing policies was not changed during the year ended June 30, 2019. We noted no transactions entered into by the Auburn, New Hampshire School District during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimates affecting the Governmental Activities financial statements were:

Management's estimates of the useful lives of capital assets are based upon historical records of utilization, necessary improvements and replacements. We evaluated the key factors and assumptions used to develop the useful lives of depreciable capital assets in determining that they are reasonable in relation to the financial statements taken as a whole.

Significant estimates also include actuarial assumptions used in determining pension and other postemployment benefits costs which are based on plan audited financial statements and a plan actuarial valuation report, respectively. We evaluated the assumptions used in the plan audited financial statements and the plan actuarial valuation report to determine that they are reasonable in relation to the financial statements as a whole.

The financial statement disclosures are neutral, consistent, and clear.

Difficulties Encountered in Performing the Audit

We encountered no significant difficulties in dealing with management in performing and completing our audit.

Corrected and Uncorrected Misstatements

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are clearly trivial, and communicate them to the appropriate level of management. Management has corrected all such misstatements. In addition, none of the misstatements detected as a result of audit procedures and corrected by management were material, either individually or in the aggregate, to each opinion unit's financial statements taken as a whole.

Disagreements with Management

For purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

Management Representations

We have requested certain representations from management that are included in the management representation letter dated April 9, 2020.

Management Consultations with Other Independent Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the Auburn, New Hampshire School District's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

Other Audit Findings or Issues

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the Auburn, New Hampshire School District's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

Other Matters

We applied certain limited procedures to the management's discussion and analysis, budgetary comparison information, schedule of changes in the District's proportionate share of the net OPEB liability, schedule of District OPEB contributions, schedule of changes in the District's total OPEB liability and related ratios, schedule of changes in the District's proportionate share of the net pension liability, and schedule of District pension contributions, which are required supplementary information (RSI) that supplements the basic financial statements. Our procedures consisted of inquiries of management regarding the methods of preparing the information and comparing the information for

consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We did not audit the RSI and do not express an opinion or provide any assurance on the RSI.

Restrictions on Use

This information is intended solely for the use of the School Board and management of the Auburn, New Hampshire School District and is not intended to be, and should not be, used by anyone other than these specified parties.

Very truly yours,

Vashon Clukay & Company PC