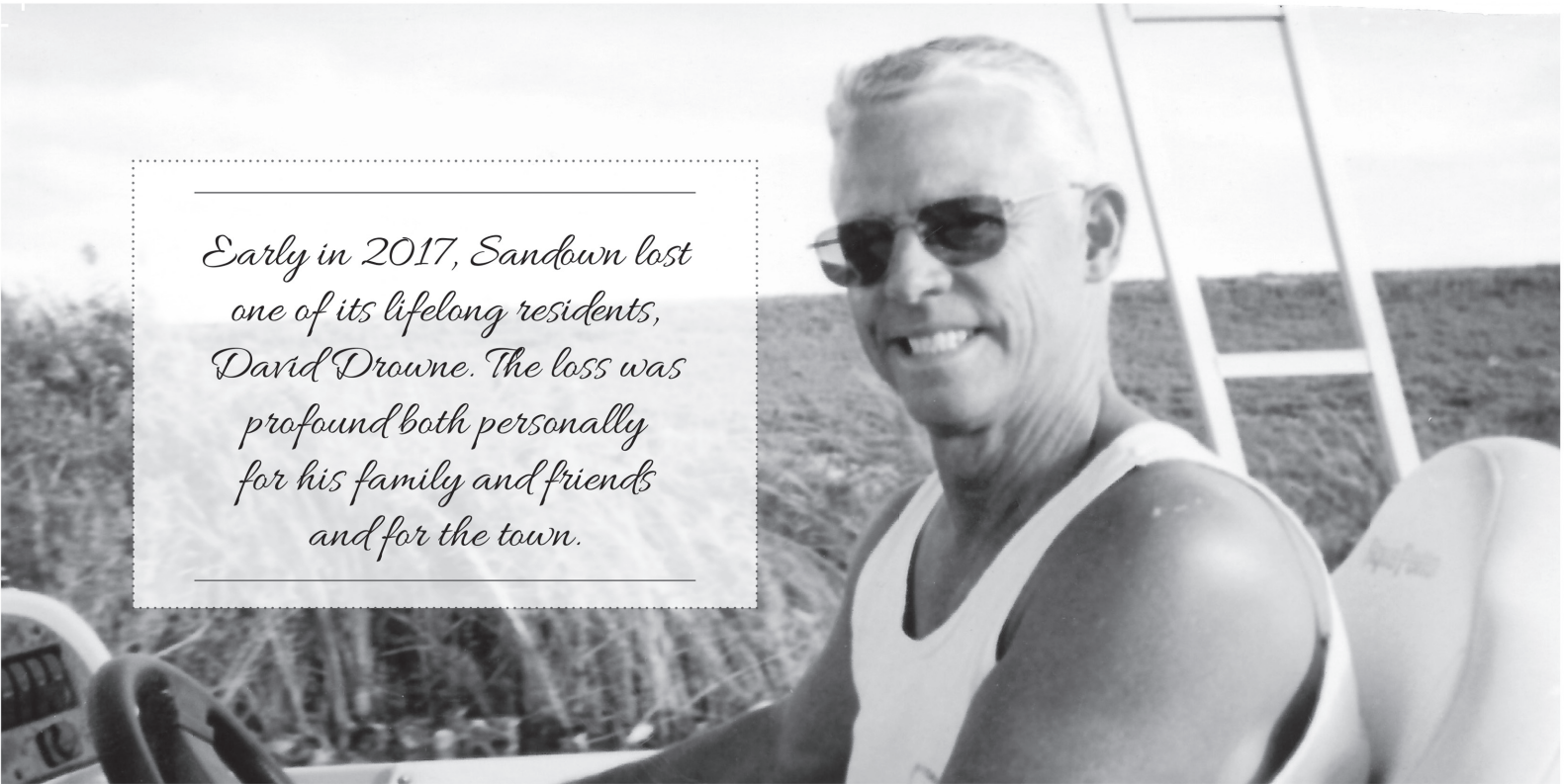




2017

ANNUAL
REPORT

TOWN OF SANDOWN, NH



Early in 2017, Sandown lost one of its lifelong residents, David Drowne. The loss was profound both personally for his family and friends and for the town.

David was raised and educated in Sandown, attended Sandown Central School, Pinkerton Academy and graduated from Timberlane Regional High School in 1967. David was a prominent figure in the town from an early age and was very involved in many areas of the town. David will certainly be remembered for his great smile and sense of humor.

David's accomplishments were many including but not limited to:

- Chips of Granite Square Club President in 1964
- Co-owner of the Crafty Coffee Shop in the 1980's
- Co-owner of Drowne Enterprises
- Co-founder of the Sandown Civic Association
- Owner and operator of the Woodbury Lane Sawmill
- Partner in KDRM Land and Timber, LLC

He was accomplished in his business life and David also served the town in several capacities.

David was a Library Trustee, Sandown Cemetery Trustee and a Trustee of the Trust Funds for many years. David chaired the Trustees of the Trust Funds, making decisions financially for the town's investments and did so with his pragmatic attitude and fiscal responsibility.

As a Trustee of the Trust Funds, David along with the other trustees were custodians of the town's perpetual care funds, charitable trusts, and capital reserve/expendable trust funds. Trustees of Trust Funds make the decisions regarding expenditure from these funds based on the wishes of the donor in the case of privately donated funds and release capital reserve funds and expendable trust funds to the appropriate government officials upon request. Trustees of Trust Funds make the decisions on how these funds are to be invested based on the investment policy adopted by the Trustees.

THE BOARD OF SELECTMEN PROUDLY DEDICATE THIS ANNUAL REPORT TO DAVID DROWNE FOR HIS YEARS OF DEDICATION AND SERVICE TO THE RESIDENTS OF SANDOWN.



David was a Library Trustee, Sandown Cemetery Trustee and a Trustee of the Trust Funds for many years. David chaired the Trustees of the Trust Funds, making decisions financially for the town's investments and did so with his pragmatic attitude and fiscal responsibility.

As a Trustee of the Trust Funds, David along with the other trustees were custodians of the town's perpetual care funds, charitable trusts, and capital reserve/expendable trust funds. Trustees of Trust Funds make the decisions regarding expenditure from these funds based on the wishes of the donor in the case of privately donated funds and release capital reserve funds and expendable trust funds to the appropriate government officials upon request. Trustees of Trust Funds make the decisions on how these funds are to be invested based on the investment policy adopted by the Trustees.

.....
 UDLY DEDICATE THIS ANNUAL
 OR HIS YEARS OF DEDICATION
 SIDENTS OF SANDOWN.



TELEPHONE NUMBERS

AMBULANCE911
 POLICE.....911

OTHER IMPORTANT NUMBER

Poison Control Center.....
 Sheriff's Department.....
 State Police

SCHOOL NUMBERS

Timberlane Learning Center
 Sandown North School
 Timberlane Middle School
 Timberlane High School

TOWN ADMINISTRATION

Selectmen's Office
Hours: Monday: 8:00 a.m. – No
Tues/Wed/Thurs: 8:00 a
Friday: Closed

Town Clerk/Tax Collector
Hours: Monday: 8:00 a.m. – No
Tues/Wed/Thurs: 8:00 a
Friday: Closed

Fire Chief
 Police Administration
 Animal Control Officer
 Health Officer
 Highway Dept./Road Agent
 Sandown Recreation
 Sandown Public Library
 Sandown Post Office
 Transfer Station
 Burning Permits:
Duty Officer.....



Ever since the war on terror began, the LIONS Club of Sandown has attempted to identify and provide support for the men and women of Sandown who serve in the U.S. military. Sandown should be proud and thankful for these young hero's – for their service, dedication and sacrifice. Many have completed multiple tours in many countries and we ask that you continue to keep them all in your thoughts and prayers.

The LIONS Club of Sandown has been providing extraordinary financial and generous assistance in the “Support our Troops” project. With periodic care packages, gift cards, notes and letters, we attempt to bring a small Taste of Sandown to wherever our troops are deployed. They are indeed on duty all over the world representing us with honor and pride.

Since 2001, we have identified and supported over 80 members of our community who have served or continue to serve in the military. **It is our goal to recognize, support and salute all from Sandown who serve, however we need your HELP in identifying these individuals. Please contact us via email at pmass1963@comcast.net if you can assist in updating us on any new or current Sandown service member.**

If you are inclined to assist in this effort, your tax deductible check can be made payable to the “LIONS Club of Sandown” and mailed to: c/o 25 Eastfield Loop, Sandown, NH 03873 (please write “Support our Troops” in the subject line). If you would like to assist with letters or care packages, please reach out at the number or email address above.

It is our goal to Recognize and Salute all who Serve!

With thanks,
The LIONS Club of Sandown

The Nation which forgets its defenders will be itself forgotten
- Calvin Coolidge



CITIZEN OF THE YEAR

Gerald (Jerry) Lachance

Article and picture courtesy of Tri-Town Times

The 2017 Sandown Citizen of the Year is Gerald (Jerry) Lachance. He was nominated by fellow Sandown Firefighter Dave Cheney who said Lachance “stood out above and beyond all others.”

“Jerry’s outstanding contributions and community service projects, as well as his charitable and voluntary services have contributed a great deal to the advancement and well-being of the community and its citizens,” Cheney stated. “His selflessness has not only saved the town and its citizens tens of thousands of dollars over the years, but also his volunteer work has helped to improve vital services that this town needs in providing its citizens with a safe community in which to live.”

Cheney said Lachance has been a Sandown volunteer firefighter for nearly 25 years and has shared his experience and expertise gained as a long-haul driver with volunteer firefighters learning to drive the department equipment. He has also shared his skills as a construction contractor.

Cheney said that Lachance has always been ready to do whatever is needed when the tone goes off. Lachance has served as treasurer for the Sandown Volunteer Firefighter Association and chairs the Sandown Volunteer Firefighter Memorial Committee and in that capacity helped to design, building and raise the funds for the commemorative display that honors all firefighters, servicemen and others who have given of themselves to better the community and country. According to Cheney, Lachance has spent hundreds of tireless hours building the Sandown Firehouse #2 and building the fire department’s new garage. He also worked on the new police station as a volunteer.

“Along with his noteworthy contributions to Sandown, Jerry also saw need to help wounded veterans that have suffered great losses,” Cheney said. “As a bicyclist and

veterans, he felt he needed to help, so he decided he would raise money by riding his bicycle from the Canadian border to Key West Florida. He traveled 2,700 miles meeting many people, especially firefighters, along the way and doubled his fundraising goal. He sparked interest and kindness in others all along the East Coast helping his cause and sparking in them, his “Sandown Spirit.”

Lachance said receiving this award was a complete surprise and very humbling. “It is a great honor,” he said.

When asked why he does all the things he does he said it all goes back to a kindness paid him by Eleanor Bassett when he was injured at work and out of work for two years.

“She came and brought a basket of food and goodies every holiday the entire time,” he said. “I told her we didn’t need it and I would pay her for the food, but she told me to just accept it and to pay it forward, which I have tried to do. I think of Irving (Bassett), Carroll (Bassett), Eleanor and Rudy True, all people I truly look up to and suddenly I am part of this elite group and it is really nice, it really makes me very happy. I just wanted to be like them.”

Lachance said he thinks Eleanor Bassett’s act of kindness just awoke something inside him that triggered his actions going forward.

“It started out with little things such as Rudy calling and saying the Town Hall door needs a door sill and we just went and did it. Then working on building the fire department building I realized it was really fun to be able to do this since I had the ability to do it and not worry about the money, just enjoy doing it.”

Lachance also noted he had tried retirement and found it wasn’t for him and he had immediately set out to find things to do. But being named Citizen of the Year was never something he thought about but finds it a very humbling but proud moment.



YOUNG CITIZEN OF THE YEAR

Phoebe West Geary

Article and picture courtesy of Tri-Town Times

One of the highlights of the Sandown Old Home Day Fall Festival is the announcement of the Young Citizen of the Year. This year the young lady presented with the plaque on Saturday morning, September 9 by Bruce Cleveland was Phoebe West Geary, 15. She is the middle child of five who thrives on being involved in her school and community activities.

Geary was nominated by her scout master, Heidi Chaput, who described Geary as a role model.

"I am very proud of Phoebe. She has been a role model for my other girl scouts and she is always there to lend a hand when different community groups have asked us for helpers."

Geary has a number of different hobbies and takes helping her community and school seriously. She is a senior citizen buddy, takes part in the coastal clean-up and the Sandown clean-up efforts. She is a member of the Timberlane Regional High School swim and tennis teams and is a member of the Coastal Rompers, which is dedicated to conservation, education and preservation of the New Hampshire Coastal Region and related watersheds.

When asked what this award meant to her, Geary said, "This award means a lot to me because even though the motivation for community service shouldn't be recognition, it is nice to know that someone noticed and appreciated your efforts."

She touched on what motivates her to be so involved in the community. "I like doing community oriented things because I love to give back to a community that is so supportive and does a lot for others," she said. "I like to know that I helped someone else other than myself and it feels good to know that I helped my community and made

it better. I enjoy most when I have finished a job or have finished helping for an event and the way people say, 'thank you' is such a great feeling. It makes me happy to know that I made others happy and that I did something good. And I definitely enjoy doing community service with my fellow girl scouts. They make the work seem like fun and it never feels like work."

Wearing her sash acknowledging her having been selected as the Sandown Young Citizen of the Year, Geary spent the day Saturday greeting people on the grounds of the festival and helping out as needed. She enjoyed the day and is looking forward to other events during the coming year.

"Now that I have accomplished the title of Young Citizen of the Year, I plan on completing my Gold Award project for Girl Scouts," she said. "I also plan on trying to be the Girl Scout Citizen of the Year. I know for sure that I will continue to help the LIONS Club and the PTA and my community."

Finally, West Geary gave some advice to younger individuals who also wish to make an impact in their community.

"I would say to younger people that community service gives you such a great feeling of accomplishment and even helping a little bit in the community goes a long way and means a lot. It doesn't take a lot to volunteer because someone will always need help. I think the best part of volunteering and being a part of the community is the face and expression when people say 'thank you'. The way they light up because you helped them is a very rewarding feeling. I feel like I have received so much more than I have ever given."

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Photo Credits

Photos courtesy of Tri-Town Times Chris Paul and Penny Williams, Lynne Blaisdell, Deb Brown, Michael Devine, Kathleen Drowne, Barbara Finch, Pete Koester, Erica Olsen, Tammylynn Saben, Jillian Winmill.

Cover

Special thanks to Andrea Cairns for her impressive work designing the front and back covers, dedication page and picture pages.

The front cover features the Fire Department's new Quint which is an engine and ladder truck, all in one.

The back cover features a collage of the remodeled fire station rear garage

Town Offices Information

ASSESSING DEPARTMENT

Location: 320 Main Street
Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-8392 Fax: (603) 887-5163
Email: assessing@sandown.us
Website: www.sandown.us

Hours: Wednesdays 8:00 am – 3:00 pm

Municipal Resources, Inc.
Scott Marsh Michael Pelletier Dan Scalzo

PLANNING/CONSERVATION/ZONING

Location: 320 Main Street
Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-6085 Fax: (603) 887-5163
Email: mtapley@sandown.us
Website: www.sandown.us

Hours: Tues/Thurs 8:00 am – 3:00 pm

Melyssa Tapley – Administrative Assistant

BUILDING DEPARTMENT

Location: 320 Main Street
Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 867-6085 Fax: (603) 887-5163
Email: rbogosh@sandown.us
Website: www.sandown.us

Hours: Mon 5:00 pm – 7:00 pm
Thurs 3:00 pm – 4:00 pm

Robert Bogosh – Building Insp/Code Enforcement
Paul D'Amore – Asst. Building Insp

Inspections by Appointment

Jonathan M. Goldman – Selectman Liaison

TOWN CLERK/TAX COLLECTOR

Location: 320 Main Street
Mail: PO Box 583, Sandown, NH 03873
Phone: (603) 887-4870 Fax: (603) 887-8977
Email: mshort@sandown.us
Website: www.sandown.us

Hours: Mon 8:00 am – noon; 1:00 – 7:00 pm
Tu/We/Th 8:00 am – 4:00 pm
Fri Closed

Michelle Short – Town Clerk/Tax Collector 2018
Tanya Gaynor – Deputy Town Clerk/Tax Collector
Judith Devine – Town Clerk's Office Assistant

Thomas Tombarello – Selectman Liaison

PARKS AND RECREATION DEPARTMENT

Location: 25 Pheasant Run Drive
Mail: PO Box 642, Sandown, NH 03873
Phone: (603) 887-1872
Email: recreation@sandown.us
Website: www.sandown.us

Hours: Mon 8:30 am – 6:30 pm *
Tu/We/Th 8:30 am – 4:00 pm *

*May wish to call ahead as off-site recreation activities may mean the office is not open

Deb Brown – Parks and Recreation Director

TOWN OFFICE/SELECTMEN'S OFFICE

Location: 320 Main Street
Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-3646 Fax: (603) 887-5163
Email: townofsandown@sandown.us
Website: www.sandown.us

Hours: Mon 8:00 am – noon; 1:00 – 7:00 pm
Tu/We/Th 8:00 am – 4:00 pm
Fri Closed

Lynne Blaisdell – Town Administrator/Welfare Officer
Paula Gulla – Office Assistant
Cheryl Eastman – Finance Director
Alison Rochenski – Custodian

HIGHWAY DEPARTMENT

Location: 26 Depot Rd
Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-3484 Fax: (603) 887-5163
Email: agenualdo@sandown.us
Website: www.sandown.us

Arthur Genualdo – Public Works Director 2019
Michael Devine – Supervisor
Richard O’Hanley – Laborer
John Runcie – Building & Grounds Maintenance

Cynthia Bucu – Selectman Liaison

LIBRARY

Location: 305 Main St
Mail: PO Box 580, Sandown, NH 03873
Phone: (603) 887-3428 Fax: (603) 887-0590

Hours: Mon – Thurs 9:00 am – 8:00 pm
Fri Closed
Sat 9:00 am – 3:00 pm
Sun Closed

Deborah Hoadley – Library Director
Cathy Hassard – Asst. Director, Cataloger
Jennifer Bryant – Youth Services Director
Tricia Thomas – Programming Coordinator/Youth Asst.
Julie Ball – Library Technician
Sue Kehoe – Library Technician, ILL
Emily Dolan – Library Page
Hannah Reynolds – Library Page
Natasha Hubley – Library Page
Paula Bonin- Custodian

Thomas Tombarello – Selectman Liaison

POLICE DEPARTMENT

Location: 460 Main Street
Mail: PO Box 309 Sandown, NH 03873

EMERGENCY – DIAL 911

Business Phone: (603) 887-3887
Fax: (603) 887-6887
After Hours – Business line (603) 887-3887 or
Rockingham Dispatch (603) 679-2225
Email: sandownpd@comcast.net
Website: www.sandown.us

Hours: Mon – Thurs 7:00 am – 4:00 pm
Fri 7:00 am – 3:00 pm

Police Chief, Joseph Gordon, sandownpd@comcast.net
Administrative Sergeant, Aurie Roy, aroy@sandown.us
Lieutenant/Detective John Sable, jsable@sandown.us
Sergeant Richard Bucu, rbucu@sandown.us
Officer Christopher Rothwell, crothwell@sandown.us
Officer Stephen Winter, swinter@sandown.us
Officer Thomas Gallant, tgallant@sandown.us
Officer Andrew Artimovich, aartimovich@sandown.us
Officer Cole Dresser, cdresser@sandown.us
Officer David Salois, dsalois@sandown.us
Officer Jesse Hamlin, jhamlin@sandown.us
Officer Alexander Collins, acollins@sandown.us
Officer Vincent Troisi, vtroisi@sandown.us

Animal Control Officer, Brian O’Connor,
boconnor@sandown.us

Bruce Z. Cleveland – Selectman Liaison

SANITATION DEPT/TRANSFER STATION

Location: 26 Depot Rd
Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-5498 Fax: (603) 887-5163
Email: agenualdo@sandown.us
Website: www.sandown.us

Hours: Wed 4:00 pm – 7:00 pm
Saturday 8:00 am – 3:00 pm
Sunday 12:00 noon – 5:00 pm

Arthur Genualdo – Public Works Director 2019
James Stewart – Supervisor
Timothy Wilkins – Asst. Custodian
Paul Paquin – Asst. Custodian (on call)
Gregory Atkins – Asst. Custodian
Walter Shakley – Asst. Custodian
Pat Messina – Asst. Custodian

Cynthia Bucu – Selectman Liaison

Additional Municipal Services Information
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EMERGENCY MANAGEMENT

Mail: PO Box 1756, Sandown, NH 03873
 Phone: (603) 887-4806 Fax: (603) 887-4800

Wilfred Tapley – Emergency Management Director
 Fred Teague – Asst. Emergency Management Director

Thomas Tombarello – Selectman Liaison

FIRE/RESCUE

Location: 314 Main Street
 Mail: PO Box 1756, Sandown, NH 03873
 Phone: (603) 887-4806 Fax: (603) 887-4800
EMERGENCY – DIAL 911

Hours: Mon – Fri 7:00 am – 3:30 pm
 Fire Permits Issued: 235-9293 for permits and questions on outside burning

Forest Fire Warden
 Wilfred Tapley – Fire Chief/Forest Fire Warden

Deputy Fire Wardens
 David Cheney – Deputy Warden
 Paul D’Amore- Deputy Warden
 Michael Devine – Deputy Chief/Deputy Warden
 Dennis Giangregorio – Deputy Chief/Deputy Warden
 Andy Higham, Deputy Warden
 Fred Teague – Deputy Warden
 Mark Van Auken – Fire Captain/Deputy Warden
 Chris Poole – Fire Captain/Deputy Warden
 Dyllan Tapley – Fire Lieutenant/Deputy Warden
 Jeff Farrell – Fire Lieutenant/Deputy Warden

Fire Engineers

Chief Wilfred Tapley	2020
Deputy Fire Chief Dennis Giangregorio	2020
Deputy Fire Chief Michael Devine	2018
Fire Captain Mark Van Auken	2019
Fire Lieutenant Chris Poole	2018
Fire Lieutenant Dyllan Tapley	2019
Fire Lieutenant Jeff Farrell	2020

Volunteer Firefighters and Rescue Personnel

- Lauren Barry EMT
- Carroll Bassett – Firefighter
- James Brown – Firefighter
- James Devine – Firefighter/Dispatcher
- William Drouin – Firefighter
- John Duffy – Firefighter
- David Farrar – Firefighter/EMT
- Lees Felisha – Rescue/EMT
- Jonathan Goldman – Rescue Captain
- John Hamilton – Firefighter
- George Hassard – Firefighter
- Shawn Herzog – Firefighter/EMT
- Adam Kayyal – Firefighter
- George Kayyal – Firefighter
- Jason Kayyal – Firefighter
- Jerry Lachance – Firefighter
- Justin Lemay – Firefighter
- Lloyd Lessard – Firefighter
- Ed Mackey – Firefighter
- Lenny MacNeil – Rescue/Medic/Firefighter
- Kevin Major – Firefighter/EMT
- Steve McGibbons – Firefighter/EMT
- Shawn Moses – Firefighter/EMT
- Patrick Murphy – Firefighter
- Tammylynn Saben - EMT
- Jamie Saltalamacchia – Firefighter
- Rusty Sears – Firefighter/EMT
- Lisa Tapley – Rescue/EMT
- Patricia Teague – Rescue/EMT
- Kate Winter – Rescue/EMT

Thomas Tombarello - Selectman Liaison

Boards, Committees and Commissions

BOARD OF SELECTMEN

Mail: PO Box 1756, Sandown, NH 03873
 Phone: (603) 887-3646 Fax: (603) 887-5163
 Email: townofsandown@sandown.us
 Website: www.sandown.us

Meetings: Mondays at 7:00 pm
 Town Hall – upper level

Jonathan M. Goldman-Chairman	2018
Thomas Tombarello - Chairman	2019
Bruce Z. Cleveland	2020
Stephen Brown	2020
Cynthia Bucu	2018

BUDGET COMMITTEE

Mail: PO Box 1756, Sandown, NH 03873
 Website: www.sandown.us

Meetings: Wednesdays at 7:00 pm
 during budget season
 Town Hall – upper level

Michael Costanzo, Chairman	2018
Lee Dube, Vice Chairman	2018
Lorna Walker	2018
Frances Rosenau	2019
Suzanne (Sue) Reynolds	2019
James E. Devine	2018

Stephen Brown – Ex Officio

CABLE ACCESS BOARD

Mail: PO Box 1756, Sandown, NH 03873
 Phone: (603) 887-0017
 Email: Channel17@sandown.us

Meetings: Fourth Tuesday of the month at 7:00 pm
 Town Hall – upper level

Richard Lewis	2019
Chris Donnellan	2019

Christopher Donnellan – Station Manager
 Shane Marrama – Broadcast Operator

Tom Tombarello – Ex Officio

CONSERVATION COMMISSION

Mail: PO Box 1756, Sandown, NH 03873
 Email: mtapley@sandown.us
 Website: www.sandown.us

Meetings: 2nd & 4th Thursdays at 7:00 pm
 Town Hall – upper level

Paul Carey, Chairman	2018
Brian Butler, Vice Chairman	2018
Katie Palladino	2019
Jillian Winmill	2019
Terry Knuuttenen	2020
Tom Sands	2020
Pamela Gaudreau	2020
Kevin Major (Alt.)	2019
Mark Traeger (Alt.)	2020

Jonathan M. Goldman – Selectman Liaison

Brianna Butler – Fishing Derby Chair
 Bruce Gilday – Environmental Consultant

Melyssa Tapley – Administrative Assistant

JOINT LOSS MANAGEMENT COMMITTEE

Mail: PO Box 1756, Sandown, NH 03873
Email: townofsandown@sandown.us

Meetings: Quarterly – schedule is posted at Town Hall, Post Office and town website

Police Chief Joseph Gordon, Chairman 2018
Paula Gulla, Vice Chairman 2018
Michelle Short 2018
Michael Devine 2018
John Runcie 2018
Deborah Hoadley 2018

Tom Tombarello – Selectman Liaison

MUNICIPAL RECORDS COMMITTEE

Mail: PO Box 1756, Sandown, NH 03873

Meetings: As needed – schedule is posted at Town Hall, Post Office and town website

Lynne Blaisdell, Town Administrator
Jonathan Goldman, Selectmen Chairman
Erica Olsen, Treasurer
Michelle Short, Town Clerk/Tax Collector

Stephen Brown – Selectman Liaison

OLD HOME DAY COMMITTEE

Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-3646 Fax: (603) 887-5163
Email: townofsandown@sandown.us
Website: www.sandown.us

Meetings: Schedule is posted at Town Hall, Post Office and town website
7:00 pm
Town Hall – lower level

Tim Rand, Chairman 2018
Bob Brouder 2018
Carly Gregory 2018
Paula Gulla 2018

Patricia Kimball 2018
Peter Koester 2018
Patty Lakos 2018
Helen LoPresti 2018
Anthony LoConte 2018
Erica Olsen 2018
Alison Rochenski 2018

Samantha Olsen (Volunteer)
Arthur Genualdo – Site Coordinator
Tom Tombarello – Electrical Inspector

Cynthia Bucu – Selectman Liaison

PARKS AND RECREATION COMMISSION

Mail: PO Box 642, Sandown, NH 03873
Phone: (603) 887-1872 Fax: (603) 887-1872
Email: recreation@sandown.us
Website: www.sandown.us

Meetings: 1st & 3rd Wednesdays at 6:30 pm
Edward C. Garvey Recreation Building Meeting Room

George Blaisdell, Chairman 2019
Veronica Utman 2020
John Donahue 2018
Jessica Scarlett 2018
Cynthia Bucu – Ex Officio
Deb Brown – Recreation Director

PLANNING BOARD

Mail: PO Box 1756, Sandown, NH 03873
Phone: (603) 887-6085 Fax: (603) 887-5163
Email: mtapleys@sandown.us
Website: www.sandown.us

Meetings: 1st & 3rd Tuesdays at 7:00 pm
Town Hall – upper level

Ernest Brown, Chairman 2018
John White, Vice Chairman 2019
Steven Meisner 2019
Ed Mencis 2018
William Green 2020
Steven Finnegan 2018
Mark Traeger (Alt.) 2020
Matt Russell (Alt.) 2019
Doug Martin (Alt.) 2020
Bruce Z. Cleveland – Ex Officio
Melyssa Tapley – Administrative Assistant

SENIOR AFFAIRS TRANSPORTATION COMMITTEE

Mail: PO Box 1756, Sandown, NH 03873

Phone: (603) 887-0216

Website: www.sandown.us

Meetings: 1st Tuesday of the month at 7:00 pm
Town Hall – lower level

Regina Wilson, Chairman	2018
Ronald Dunbar	2020
Heidi Costanzo	2020
Scott Bickford	2019
Colleen Donovan	2020
Duane Butts (Alt.)	2019

Stephen Brown – Selectman Liaison

ZONING BOARD OF ADJUSTMENT

Mail: PO Box 1756, Sandown, NH 03873

Phone: (603) 887-6085 Fax: (603) 887-5163

Email: mtapley@sandown.us

Website: www.sandown.us

Meetings: last Thursday of the month at 7:00 pm
Town Hall – lower level

Steven Meisner, Chairman	2020
Christopher True, Vice Chairman	2020
David Ardolino	2019
Brian St. Amand	2018
Christopher Longchamps	2020

Stephen Brown – Selectman Liaison

Melyssa Tapley – Administrative Assistant

OTHER ELECTED & APPOINTED OFFICIALS

CEMETERY TRUSTEES

Mail: PO Box 1756, Sandown, NH 03873

Carroll Bassett	2019
Thomas Latham	2018
Stephen Winter	2020

ELDERLY AFFAIRS DIRECTOR

Mail: PO Box 1756, Sandown, NH 03873

Paul Godin

LIBRARY TRUSTEES

Mail: PO Box 580, Sandown, NH 03873

Meetings: 3rd Thursday of the month at 7:00 pm
Sandown Public Library

Diana True, Chair	2020
Tina Owens, Co-Chair	2018
Peter Stock, Treasurer	2019
Adrienne Skora, Secretary	2018
Carol Fournier	2019

MODERATOR

Mail: PO Box 1756, Sandown, NH 03873

Kevin Major – Moderator	2018
Kate Winter – Asst. Moderator	2018

SUPERVISORS OF THE CHECKLIST

Mail: PO Box 583, Sandown, NH 03873

Rosemarie Bruno	2018
Heather Zagranis	2020
Diane Thompson	2022

TOWN INSPECTORS

Robert Bogosh – Building/Code Enforcement
Phone: (603) 867-6085

Paul D’Amore – Asst. Building/Code Enforcement
Phone: (603) 867-6085

Arthur Genuardo – Driveway Inspector
Phone: (603) 887-3484

Thomas Tombarello –Electrical Inspector
Phone: (603) 702-3207

Dan Dube – Asst. Electrical Inspector
Phone: (603) 887-3646

Ed Mencis – Septic System/Health Officer
Phone: (603) 770-5479

Robert Bogosh – Asst. Health Officer
Phone: (603) 867-6085

Fire Chief Tapley – Oil Burner/Chimney Inspector
Phone: (603) 235-9302

Gary Paradis – Plumbing Inspector
Phone: (603) 303-1501

TREASURER

Mail: PO Box 1756, Sandown, NH 03873

Erica Olsen– Treasurer	2018
------------------------	------

TRUSTEES OF THE TRUST FUND

Mail: PO Box 1756, Sandown, NH 03873

Arlene Bassett	2019
Dana Wells	2018
Rose Cleveland	2020



INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen
Town of Sandown, New Hampshire

Additional Offices:
Nashua, NH
Andover, MA
Greenfield, MA
Ellsworth, ME

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Sandown, New Hampshire, as of and for the year ended December 31, 2016, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the Table of Contents.

Management's Responsibility for the Financial Statements

The Town's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting pol-

icies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Sandown, New Hampshire, as of December 31, 2016, and the respective changes in financial position, thereof and the respective budgetary comparison for the General Fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that Management's Discussion and Analysis, the Schedule of Proportionate Share of Net Pension Liability, and the Schedule of Pension Contributions be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the *Governmental Accounting Standards Board*, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with evidence sufficient to express an opinion or provide any assurance.

Melanson Heath

June 26, 2017

TOWN OF SANDOWN, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

BALANCE SHEET

DECEMBER 31, 2016

	<u>General</u>	Nonmajor Governmental <u>Funds</u>	Total Governmental <u>Funds</u>
ASSETS			
Cash and short-term investments	\$ 6,993,019	\$ 984,718	\$ 7,977,737
Investments	-	41,209	41,209
Receivables:			
Property taxes	643,292	-	643,292
Departmental and other	8,013	-	8,013
Due from other funds	3,268	-	3,268
Other assets	<u>98,280</u>	<u>-</u>	<u>98,280</u>
TOTAL ASSETS	<u>\$ 7,745,872</u>	<u>\$ 1,025,927</u>	<u>\$ 8,771,799</u>
LIABILITIES			
Accounts payable	\$ 136,953	\$ -	\$ 136,953
Retainage payable	5,525	-	5,525
Accrued liabilities	45,028	196	45,224
Due to other funds	-	3,268	3,268
Due to state	1,336	-	1,336
Due to school district	<u>5,680,172</u>	<u>-</u>	<u>5,680,172</u>
TOTAL LIABILITIES	5,869,014	3,464	5,872,478
DEFERRED INFLOWS OF RESOURCES	48,531	76,982	125,513
FUND BALANCES			
Nonspendable	93,145	42,850	135,995
Restricted	-	902,631	902,631
Committed	583,100	-	583,100
Assigned	135,517	-	135,517
Unassigned	<u>1,016,565</u>	<u>-</u>	<u>1,016,565</u>
TOTAL FUND BALANCES	<u>1,828,327</u>	<u>945,481</u>	<u>2,773,808</u>
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES	<u>\$ 7,745,872</u>	<u>\$ 1,025,927</u>	<u>\$ 8,771,799</u>

The accompanying notes are an integral part of these financial statements

TOWN OF SANDOWN, NEW HAMPSHIRE

RECONCILIATION OF TOTAL GOVERNMENTAL FUND
BALANCES TO NET POSITION OF GOVERNMENTAL
ACTIVITIES IN THE STATEMENT OF NET POSITION

DECEMBER 31, 2016

Total governmental fund balances	\$ 2,773,808
<ul style="list-style-type: none">• Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.	7,599,352
<ul style="list-style-type: none">• Revenues are reported on the accrual basis of accounting and are not deferred until collection.	23,675
<ul style="list-style-type: none">• In the Statement of Activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due.	(9,832)
<ul style="list-style-type: none">• Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the governmental funds	<u>(2,492,394)</u>
Net position of governmental activities	<u>\$ 7,894,609</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF SANDOWN, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES

FOR THE YEAR ENDED DECEMBER 31, 2016

	<u>General</u>	Nonmajor Governmental <u>Funds</u>	Total Governmental <u>Funds</u>
Revenues:			
Property taxes	\$ 2,477,198	\$ 33,000	\$ 2,510,198
Licenses and permits	1,316,549	-	1,316,549
Penalties, interest, and other taxes	70,723	-	70,723
Charges for services	103,388	497,743	601,131
Intergovernmental	487,897	5,931	493,828
Investment income	5,366	4,138	9,504
Miscellaneous	43,073	260	43,333
Permanent fund contributions	-	2,646	2,646
Total Revenues	<u>4,504,194</u>	<u>543,718</u>	<u>5,047,912</u>
Expenditures:			
Current:			
General government	1,143,592	71,322	1,214,914
Public safety	822,019	37,093	859,112
Highways and streets	1,187,440	-	1,187,440
Sanitation	410,121	-	410,121
Health and welfare	44,613	-	44,613
Culture and recreation	464,618	349,754	814,372
Conservation	7,008	6,012	13,020
Debt service:			
Principal	50,000	-	50,000
Interest	28,650	-	28,650
Total Expenditures	<u>4,158,061</u>	<u>464,181</u>	<u>4,622,242</u>
Excess (deficiency) of revenues over expenditures and change in fund balance	346,133	79,537	425,670
Other Financing Sources (Uses):			
Transfers in	-	3,801	3,801
Transfers out	(8,801)	5,000	(3,801)
Total Other Financing Sources (Uses)	<u>(8,801)</u>	<u>8,801</u>	<u>-</u>
Change in fund balance	337,332	88,338	425,670
Fund Equity, at Beginning of Year	<u>1,490,995</u>	<u>857,143</u>	<u>2,348,138</u>
Fund Equity, at End of Year	<u>\$ 1,828,327</u>	<u>\$ 945,481</u>	<u>\$ 2,773,808</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF SANDOWN, NEW HAMPSHIRE

RECONCILIATION OF THE STATEMENT OF REVENUES,
EXPENDITURES, AND CHANGES IN FUND BALANCES OF
GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED DECEMBER 31, 2016

Net changes in fund balances - total governmental funds	\$ 425,670														
<ul style="list-style-type: none"> • Governmental funds report capital outlays as expenditures. However, in the Statement of Activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense: <table border="0" style="margin-left: 40px;"> <tr> <td>Capital purchases, net of disposals</td> <td style="text-align: right;">(27,330)</td> </tr> <tr> <td>Depreciation</td> <td style="text-align: right;">(268,013)</td> </tr> </table> • Revenues in the Statement of Activities that do not provide current financial resources are fully deferred in the Statement of Revenues, Expenditures, and Changes in Fund Balances. Therefore, the recognition of revenue for various types of accounts receivable (e.g., property taxes) differ between the two statements. <table border="0" style="margin-left: 40px;"> <tr> <td></td> <td style="text-align: right;">70,786</td> </tr> </table> • The issuance of long-term debt (e.g., bonds and leases) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the financial resources of governmental funds. Neither transaction, however, has any effect on net position: <table border="0" style="margin-left: 40px;"> <tr> <td>Repayment of bonds</td> <td style="text-align: right;">50,000</td> </tr> <tr> <td>Repayment of capital lease</td> <td style="text-align: right;">35,828</td> </tr> </table> • In the Statement of Activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due. <table border="0" style="margin-left: 40px;"> <tr> <td></td> <td style="text-align: right;">991</td> </tr> </table> • Some expenses reported in the Statement of Activities, such as compensated absences, do not require the use of current financial resources and, therefore, are not reported as expenditures in the governmental funds. <table border="0" style="margin-left: 40px;"> <tr> <td></td> <td style="text-align: right;"><u>(127,948)</u></td> </tr> </table> 		Capital purchases, net of disposals	(27,330)	Depreciation	(268,013)		70,786	Repayment of bonds	50,000	Repayment of capital lease	35,828		991		<u>(127,948)</u>
Capital purchases, net of disposals	(27,330)														
Depreciation	(268,013)														
	70,786														
Repayment of bonds	50,000														
Repayment of capital lease	35,828														
	991														
	<u>(127,948)</u>														
Change in net position of governmental activities	\$ <u>159,984</u>														

The accompanying notes are an integral part of these financial statements.

TOWN OF SANDOWN, NEW HAMPSHIRE

GENERAL FUND

STATEMENT OF REVENUES AND OTHER SOURCES,
AND EXPENDITURES AND OTHER USES - BUDGET AND ACTUAL

FOR THE YEAR ENDED DECEMBER 31, 2016

	Budgeted Amounts		Actual Amounts (Budgetary Basis)	Variance with Final Budget Positive (Negative)
	Original Budget	Final Budget		
Revenues:				
Property taxes	\$ 2,502,945	\$ 2,502,945	\$ 2,502,945	\$ -
Licenses and permits	1,250,915	1,250,915	1,316,549	65,634
Penalties, interest, and other taxes	86,250	86,250	70,723	(15,527)
Charges for services	90,000	90,000	103,388	13,388
Intergovernmental	487,009	487,009	487,897	888
Investment income	1,700	1,700	1,933	233
Miscellaneous	50,350	50,350	43,073	(7,277)
Use of fund balance	20,000	20,000	20,000	-
Total Revenues	4,489,169	4,489,169	4,546,508	57,339
Expenditures:				
Current:				
General government	1,191,937	1,191,937	1,164,738	27,199
Public safety	833,726	833,726	840,492	(6,766)
Highways and streets	761,652	761,652	762,328	(676)
Sanitation	413,765	413,765	410,121	3,644
Health and welfare	48,347	48,347	44,613	3,734
Culture and recreation	471,668	471,668	459,429	12,239
Conservation	9,424	9,424	7,008	2,416
Debt service:				
Principal	50,000	50,000	50,000	-
Interest	36,650	36,650	36,550	100
Transfers out	672,000	672,000	675,801	(3,801)
Total Expenditures	4,489,169	4,489,169	4,451,080	38,089
Excess of revenues and other sources over expenditures and other uses	\$ -	\$ -	\$ 95,428	\$ 95,428

The accompanying notes are an integral part of these financial statements.

2017 TOWN CLERK REPORT

MOTOR VEHICLE REGISTRATIONS

Motor Vehicle Permits Issued	1,276,006.65
Plate Decals @ \$3.00 each	27,962.00
Title Fees @ \$2.00 each	3,136.00
Mail In Fee	6,696.70
Boat Registrations	<u>3,322.28</u>

1,317,123.63

DOG REGISTRATIONS

Dog License Issued	6,009.00
Kennel License	21 @ 20.00 420.00
Late Fees	2,320.00
Dog Fines	<u>450.00</u>

9,199.00

MARRIAGE LICENSE & VITAL STATISTICS

Marriage Fees to State	1,505.00
Marriage Fees to Town	245.00
Vital Statistic Fees to State	1,127.00
Vital Statistic Fees to Town	<u>1,003.00</u>

3,880.00

MISCELLANEOUS

UCC Filings	1,320.00
Dredge & Fill Permits	10.00
Election Filing Fees	4.00
Returned Check Fees	<u>542.42</u>

1,876.42

NH FISH & GAME

OHRV (Town)	327.00
OHRV (State)	6,497.00
Hunting & Fishing (Town)	84.00
Hunting & Fishing (State)	<u>2,696.50</u>

9,604.50

PERMITS

Blasting Permits	50.00
Building Permits	28,980.80
Building Permit Fines	367.00
Electrical Permits	15,095.00
Plumbing Permits	8,545.00
Gas Permits	16,540.00
Septic Pemits	7,545.00
Oil / Chimney Permits	810.00
Home Business Permits	200.00
Well Permits	590.00
Driveway Permits	<u>360.00</u>

79,082.80

Total Remitted To Treasurer:

1,341,683.55

Respectfully Submitted

Michelle Short

Michelle Short

Town Clerk

Tanya Gaynor

Tanya Gaynor

Deputy Town Clerk

Judith Devine

Judith Devine

Office Assistant

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2017-12/31/2017

--SANDOWN--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
DENN, ADELYN SOFIA	03/06/2017	DERRY,NH	DENN, CHRISTOPHER	DENN, EMILIANNE
LACROIX, OTTO JAMES	04/01/2017	NASHUA,NH	LACROIX, STEVEN	HOSFORD, CHELSEA
SMITH, Lyla MARIE	04/02/2017	NASHUA,NH	SMITH, DANIEL	JACOBS, KELSEE
JONES, AVERI JEAN	04/17/2017	DERRY,NH	JONES, MARCUS	JONES, ERIKA
NICOLAISEN, KENDALL ROSE	06/27/2017	EXETER,NH	NICOLAISEN, JEREMY	NICOLAISEN, NICOLE
FOLLANSBEE, CARSON WESTON	07/04/2017	MANCHESTER,NH	FOLLANSBEE, JAMES	CARRIER, HALEY
JOHNSON, HENRY LEE	07/10/2017	MANCHESTER,NH	JOHNSON, DEREK	JOHNSON, KATHERINE
SAINT-CYR, COSETTE ELIZABETH	09/07/2017	EXETER,NH	SAINT-CYR, PAUL	SAINT-CYR, LAURA
MOULTON, EMILY JUNE	09/24/2017	MANCHESTER,NH	MOULTON, MICHAEL	MOULTON, AMANDA
MARTIN, CHARLOTTE JAMES	09/29/2017	EXETER,NH	MARTIN, BENJAMIN	MARTIN, AMANDA
SWARTZ, KINSEY JOY	11/30/2017	MANCHESTER,NH	SWARTZ, KEVIN	SWARTZ, BETHLYN
THOMPSON, MAGDALENA SCHEURER	12/20/2017	MANCHESTER,NH	THOMPSON, CHRISTOPHER	SCHEURER THOMPSON, VALERIE

Total number of records 12

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

01/01/2017 - 12/31/2017

--SANDOWN, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
MCLAUGHLIN, VIRGINIA	01/14/2017	MANCHESTER	RANDALL, WILLIAM	FOURNIER, MARY	N
LOFTUS, THOMAS	02/03/2017	DERRY	LOFTUS JR, JOHN	RYAN, COLLETTE	N
MARRONE, DANIEL	02/22/2017	DERRY	MARRONE, FELIX	UNKNOWN, EVELYN	Y
KANELLOS, ARTHUR	03/04/2017	PORTSMOUTH	KANELLOS, ARTHUR	JONES, BARBARA	Y
STEINHOFF, DUJAINE	03/15/2017	DERRY	STEINHOFF, DUJAINE	ANSTEY, MARGARET	N
PIMENTEL, ROSEMARIE	03/16/2017	MANCHESTER	DEROSA, JAMES	DERUOSI, SUSAN	N
KELLY, MICHAEL	03/19/2017	DERRY	KELLY, JOSEPH	PARCELLA, FRANCES	N
WALTON, JOHN	04/06/2017	SANDOWN	WALTON, FRANKLIN	UNKOWN, DORIS	N
HIGGINS, MAUREEN	04/16/2017	AUBURN	HIGGINS, HENRY	FORTIER, ALICE	N
TIMLEDGE JR, WILLIAM	05/20/2017	DERRY	TIMLEDGE SR, WILLIAM	ZELETZKY, ANNA	Y
DIPERRI, KYLE	05/24/2017	DERRY	DIPERRI, KENNETH	REYNOLDS, CAROLYN	N
WHITE, WOODROW	09/26/2017	FREMONT	WHITE, OLIVER	DOUGLASS, DELPHIA	N
FIELDS, WALTER	10/12/2017	MANCHESTER	FIELDS, WALTER	OSGOOD, ALICE	Y
CARTER, RAYMOND	10/15/2017	FREMONT	CARTER, LINDEN	ELLIS, BERTHA	N

Total number of records 14

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2017 - 12/31/2017

-- SANDOWN --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
BENSON, GEOFFREY R SANDOWN, NH	KEARNEY, DANIELLE M SANDOWN, NH	SANDOWN	DERRY	01/07/2017
REITH, DEREK A EPPING, NH	RYAN, JESSICA M SANDOWN, NH	EPPING	HAMPTON	02/24/2017
MARKWELL, DAVID M SANDOWN, NH	GILLESPIE, ASHLEIGH A SANDOWN, NH	SANDOWN	CHESTER	04/07/2017
SALTALAMACCHIA JR, JEFFREY J SANDOWN, NH	WHITE, MEGAN E SANDOWN, NH	SANDOWN	CHESTER	04/23/2017
CROSS, SAMANTHA K SANDOWN, NH	KEBER, LANCE A SANDOWN, NH	SANDOWN	MANCHESTER	05/20/2017
MCCARTHY JR, JOHN F SANDOWN, NH	BROWN, JUDITH SANDOWN, NH	SANDOWN	MANCHESTER	06/28/2017
ROSIU, ENRIC Y SANDOWN, NH	GILBERT, MEGAN D SANDOWN, NH	SANDOWN	LEE	07/20/2017
AYRES, WILLIAM J SANDOWN, NH	COVENEY, MELISSA M SANDOWN, NH	SANDOWN	SANDOWN	07/22/2017
WILBUR, FELISHA M SANDOWN, NH	LEES, CRAIG J SANDOWN, NH	SANDOWN	SANDOWN	08/12/2017
SECKENDORF, KRYSTA L SANDOWN, NH	WESTMORELAND, GARY M SANDOWN, NH	SANDOWN	SANDOWN	08/19/2017
BOOTH, MARLEY L SANDOWN, NH	DOW, JARRETT J SANDOWN, NH	SANDOWN	NEWBURY	08/26/2017

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2017 - 12/31/2017

-- SANDOWN --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
KAMINSKI, BRITTANY J SANDOWN, NH	DESHAW, KEVIN P SANDOWN, NH	SANDOWN	SANBORNTON	08/26/2017
MOSONYI, SARAH A SANDOWN, NH	GRAY, KEVIN J SANDOWN, NH	SANDOWN	SANDOWN	09/09/2017
GIORGI, KEITH R SANDOWN, NH	PARENT, JAMIE A SANDOWN, NH	SANDOWN	PELHAM	09/16/2017
PAQUETTE, ASHLEY N SANDOWN, NH	BOWEN, SAMUEL B SANDOWN, NH	SANDOWN	SANBORNTON	09/16/2017
MORGAN, BRETT K SANDOWN, NH	GURCIULLO, EMILY J SANDOWN, NH	SANDOWN	LACONIA	09/22/2017
KIERSTEAD, BRETT A SANDOWN, NH	HIGGINS, JANICE E SANDOWN, NH	SANDOWN	SANDOWN	10/08/2017
PERRY JR, RONALD D SANDOWN, NH	CARPENTER, KAREN L SANDOWN, NH	CHESTER	HANCOCK	10/12/2017
SHEPARD, BRIAN J SANDOWN, NH	COSGROVE, CAITLIN P SANDOWN, NH	CHESTER	DURHAM	10/13/2017
NIMMO, JAMES C SANDOWN, NH	SENER WHITE, STEPHANIE L SANDOWN, NH	SANDOWN	SANDOWN	10/14/2017
SWEET, PATRICIA E SANDOWN, NH	MACLEAN, CHRISTINE M SANDOWN, NH	CONWAY	NORTH CONWAY	10/14/2017
RICHARDSON, DEANNA A SANDOWN, NH	WALLACE JR, FREDERICK J SANDOWN, NH	SANDOWN	WHITEFIELD	10/21/2017

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2017 - 12/31/2017

-- SANDOWN --

Person A's Name and Residence HATCH, KAYLA M SANDOWN, NH	Person B's Name and Residence BOURQUE, DUSTIN M SANDOWN, NH	Town of Issuance SANDOWN	Place of Marriage EXETER	Date of Marriage 11/06/2017
---	--	------------------------------------	------------------------------------	---------------------------------------

Total number of records 23

TOWN OF SANDOWN
MS-61 Report

Selected Levy: 2017
 Date Range: 01/01/2017 - 12/31/2017

Tax

Levy: 2017

Debit

Taxes Committed This Year	
1st Half Tax	7,596,408.00
2nd Half Tax	8,423,300.00
Current Use Tax	47,500.00
Excavation Tax	314.02
Yield Tax	770.37
Refund	
1st Half Tax	11,726.13
2nd Half Tax	9,201.90
Interest And Fee Collected	
Interest - RET	6,204.22

Total Debit **16,095,424.64**

Credit

Remitted To Treasurer	
1st Half Tax	7,510,197.11
2nd Half Tax	7,986,957.84
Current Use Tax	40,500.00
Excavation Tax	314.02
Interest - RET	6,204.22
Yield Tax	770.37
Abatements Made	
2nd Half Tax	8,271.00
Uncollected Taxes - End of Year	
1st Half Tax	97,937.02
2nd Half Tax	437,273.06
Current Use Tax	7,000.00

Total Credit **16,095,424.64**

Levy: 2016

Debit

Uncollected Taxes - Beg. of Year	
1st Half Tax	97,617.10
2nd Half Tax	357,865.36
Taxes Committed This Year	
Current Use Tax	96,690.00
Refund	
2nd Half Tax	1,301.86
Interest And Fee Collected	
Fee - RET	2,136.47
Interest - RET	23,215.93

Total Debit **578,826.72**

Credit

Remitted To Treasurer	
1st Half Tax	52,951.27
2nd Half Tax	285,648.67
Current Use Tax	86,690.00
Fee - RET	2,136.47
Interest - RET	23,215.93
Transfer To Lien - RET	126,915.38

Abatements Made	
2nd Half Tax	1,269.00
Total Credit	578,826.72

Levy: 2015

Debit	
Uncollected Taxes - Beg. of Year	
1st Half Tax	-5.37
Total Debit	-5.37

Credit	
Uncollected Taxes - End of Year	
1st Half Tax	-0.07
Total Credit	-0.07

Levy: 2006

Debit	
Uncollected Taxes - Beg. of Year	
2nd Half Tax	-17.00
Total Debit	-17.00

Credit	
Uncollected Taxes - End of Year	
2nd Half Tax	-17.00
Total Credit	-17.00

Tax Lien

Levy: 2016

Debit	
Tax Lien	
Interest Collected - TTL	1,667.96
Liens Executed During Fiscal Year	138,653.13
Total Debit	140,321.09
Credit	
Remitted To Treasurer	
Interest Collected - TTL	1,667.96
Redemptions	52,593.53
Unredeemed Liens Balance End Of Year	86,059.60
Total Credit	140,321.09

Levy: 2015

Debit	
Tax Lien	
Interest Collected - TTL	7,742.88
Unredeemed Liens Balance at Beg. of Fiscal Year	120,425.46
Total Debit	128,168.34
Credit	
Remitted To Treasurer	
Interest Collected - TTL	7,742.88
Redemptions	43,107.47
Unredeemed Liens Balance End Of Year	77,317.99
Total Credit	128,168.34

Levy: 2014

Debit	
Tax Lien	
Fee Collected - TTL	1,154.00
Interest Collected - TTL	22,081.20
Unredeemed Liens Balance at Beg. of Fiscal Year	67,384.56
Total Debit	90,619.76
Credit	
Remitted To Treasurer	
Fee Collected - TTL	1,154.00
Interest Collected - TTL	22,081.20
Redemptions	66,377.10
Unredeemed Liens Balance End Of Year	1,007.46
Total Credit	90,619.76

Town of Sandown
GENERAL FUND
Treasurer's Summary
For Year Ended December 31, 2017

Cash on Hand:
 General Fund

BankNorth statement December 31, 2017		\$	7,000,996.60
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2017

Bank Beginning Balance - Bank Jan 1, 2017		\$	7,117,031.49
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Income:		\$	20,738,391.46
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Total Expenditures		\$	(20,854,426.35)
Reciepts submitted by bank		\$	7,000,996.60
Ending Balance - December 31, 2017		\$	7,000,996.60

Submitted by Erica J Olsen, Treasurer

**TOWN OF SANDOWN
AMBULANCE SERVICE REVOLING FUND**

Beginning Balance 1/1/2017	\$	1,031.26
Yearly interest	\$	-
Yearly deposits	\$	-
Withdrawals	\$	-
Transfer		
Ending Balance 12/31/17	\$	1,031.26

Respectfully submitted by
Erica J Olsen Treasurer

TOWN OF SANDOWN
Treasurer's Report
Conservation Commission
ANNUAL REPORT 2017
 (unaudited)
TD Bank Checking Account

<i>Description</i>	<i>Current</i>	<i>Y-T-D</i>
Beginning Balance		\$ 522.60
Interest earned for 12		\$ 1.33
Deposits		\$ 145.00
Transfers		
Withdrawals		\$ (75.00)
Ending Balance	12/31/2017	\$ 593.93

TD Bank Statement Checking Account

<i>Description</i>	<i>Current</i>	<i>Y-T-D</i>
Beginning Balance		\$ 345,875.57
Interest Yrly		\$ 1,002.99
Deposits Yrly <i>Current Use 100%</i>		\$ 135,690.00
Withdrawals		\$ -
Ending Balance	12/31/2017	\$ 482,568.56

Town Forest Fund

<i>Description</i>	<i>Current</i>	<i>Y-T-D</i>
Beginning Balance		\$ 7,073.14
Interest		\$ 16.02
Deposits		
Transfers		
Withdrawals		\$ (150.00)
Ending Balance	12/31/2017	\$ 6,939.16

Combined Totals	\$ 490,101.65
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Respectfully submitted

Erica J Olsen
Treasurer

TOWN OF SANDOWN

Treasurer's Report

POLICE

ANNUAL REPORT 2017

(unaudited)

Checking Account Safety & Enforcement Fund

<i>Description</i>	<i>Current</i>	<i>Y-T-D</i>
Beginning Balance	12/31/2016	\$ 9,826.85
Interest earned yrly		\$ 19.41
Deposits		
Transfers		
Withdrawals		\$ (2,404.25)
Ending Balance	12/31/2017	\$ 7,442.01

Special Details Account

<i>Description</i>	<i>Current</i>	<i>Y-T-D</i>
Beginning Balance		\$ 30,025.92
Interest Yrly		\$ 61.10
Deposits Yrly		\$ 5,103.17
Transfers		
Withdrawals		\$ (25,136.22)
Ending Balance	12/31/2017	\$ 10,053.97

Equitable

<i>Description</i>	<i>Current</i>	<i>Y-T-D</i>
Beginning Balance		\$ 122.06
Interest		\$ 0.28
Deposits		
Transfers		
Withdrawals		\$ -
Ending Balance	12/31/2017	\$ 122.34

Grand Total		\$ 17,618.32
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Respectfully submitted

Erica J Olsen
Treasurer

**TOWN OF SANDOWN
PREA ACCOUNT**

Beginning Balance 1/1/2017	\$ 30,730.14
Yearly interest	\$ 57.91
Yearly deposits	\$ 27,470.77
Withdrawals	
Transfer	\$ (37,127.06)
Ending Balance 12/31/17	\$ 21,131.76

**TOWN OF SANDOWN
IMPACT FEE 2017**

Beginning balance 1/1/2017	\$ 64,044.26
Yearly interest	\$ 181.82
Yearly deposits	\$ 163,681.81
Transfers	
Withdrawals	\$ (101,000.00)
Ending Balance 12/31/17	\$ 126,907.89

**TOWN OF SANDOWN
CABLE TV**

Starting balance	\$ 154,346.44
Yearly interest	\$ 352.95
Yearly deposits	\$ 64,529.14
Transfers	\$ (53,592.65)
Withdrawals	
Uncashed check	\$ -
Ending Balance 12/31/17	\$ 165,635.88

Respectfully submitted by
Erica J Olsen Treasurer

21247.64
TREASURER'S ANNUAL REPORT
RECREATION COMMISSION

Dec-17
 unaudited

TD Bank Revolving Recreation Fund
 checking

Description		
Beginning Balance	\$	74,142.00
interest	\$	215.60
Deposits	\$	86,677.48
Transfer	\$	(74,552.17)
Withdrawal	\$	-
Ending Balance	\$	86,482.91

Petty Cash
 established 8/2/2005

Description		
Beginning Balance	\$	200.00
interest		
Deposits		
Transfers		
Withdrawal		
Ending Balance	\$	200.00

\$ 200.00

TOTALS	\$	86,682.91
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Respectfully submitted by Erica J Olsen, Treasurer

TD Bank Revolving Recreation
Municipal Money Market opened 6/4/13

Description	
Beginning Balance	\$ 30,135.05
Balance Transfers	
interest	\$ 68.59
Deposits	\$ -
Transfers	
Withdrawal	\$ (600.00)
Ending Balance	\$ 29,603.64

Respectfully submitted

Erica J Olsen, Treasurer

Town of Sandown, NH
Budget vs. Actual - Revenue - 2017
(Unaudited)

	2017 Estimated	2017 Actual	Variance	% Variance
TAXES				
Property Tax Revenue - 2017		2,822,632.00		
Yield Tax Revenue		770.37		
Excavation Tax Revenue		314.02		
TOTAL TAXES		2,823,716.39		
INTEREST & PENALTIES				
Property Tax Interest - 2016		22,547.34		
Property Tax Interest - 2017		6,051.29		
Property Tax Penalty - 2016		2,048.50		
Redemption Interest - 2014		17,148.76		
Redemption Interest - 2015		7,427.27		
Redemption Interest - 2016		1,667.95		
Redemption Penalty - 2014		1,457.00		
Redemption Penalty - 2016		188.00		
Land Use Change Tax Interest - 2016		558.99		
Land Use Change Tax Interest - 2017		108.99		
Land Use Change Tax Penalty - 2016		56.50		
Yield Tax Int - 2017		18.37		
Abatement Interest - 2016		-68.00		
TOTAL INTEREST & PENALTIES	60,000.00	59,210.96	-789.04	-1.32%
LICENSES/PERMITS/FEES				
BUSINESS LICENSES/PERMITS				
UCC Filings		1,320.00		
TOTAL BUSINESS LICENSES/PERMITS	500.00	1,320.00	820.00	164.00%
MOTOR VEHICLE PERMIT FEES				
Motor Vehicle Decals		27,962.00		
Motor Vehicle Titles		3,136.00		
Motor Vehicle Registrations		1,276,006.65		
Mail-In Fee		6,696.70		
Boat Registrations		3,322.28		
OHRV Registrations		327.00		
Hunting/Fishing Licenses		84.00		
TOTAL MOTOR VEHICLE PERMIT FEES	1,197,873.00	1,317,534.63	119,661.63	9.99%
BUILDING PERMITS				
Dredge & Fill		10.00		
Blasting Permit		125.00		
Building Permits		28,980.80		
Electrical Permits		16,280.00		
Plumbing Permits		8,905.00		
Gas Piping Permits		16,930.00		
Septic Permits		7,895.00		
Gas/Oil Chimney Permits		840.00		
Well Permit		590.00		
Home Business Permit		200.00		
Building Permit Fines		367.00		
Driveway Permit		380.00		
TOTAL BUILDING PERMITS	75,000.00	81,502.80	6,502.80	8.67%
OTHER LICENSES/PERMITS/FEES				
Dog License - Town		6,429.00		
Marriage Licenses - Town		245.00		
Vital Statistics - Town		1,003.00		
Election & Registrations Filing Fees		4.00		
Dog Late Penalty		2,320.00		
Pistol Permit		880.00		
Dog Fine		450.00		

	2017 Estimated	2017 Actual	Variance	% Variance
TOTAL OTHER LICENSES/PERMITS/FEES	12,000.00	11,331.00	-669.00	-5.58%
TOTAL LICENSES/PERMITS/FEES	1,285,373.00	1,411,688.43	126,315.43	9.83%
FEDERAL GOVERNMENT REVENUE/GRANTS				
FEMA Grant		485,754.61		
TOTAL FEDERAL REVENUE/GRANTS	476,191.00	485,754.61	9,563.61	2.01%
STATE REVENUE				
Meals & Rooms Tax Distribution	323,442.00	322,686.00		
Highway Block Grant	163,528.99	163,528.99		
Additional Highway Block Grant Revenue		139,710.51		
Other State Grants & Reimbursements		3,270.80		
TOTAL STATE REVENUE	486,970.99	629,196.30	142,225.31	29.21%
INCOME FROM DEPARTMENTS				
Town Office		25.00		
Old Home Day Income		1,720.00		
Copies - Executive		133.03		
Voter Checklist		363.50		
Planning Board		15,265.00		
Zoning Board		3,385.00		
Police Reports		695.00		
Court Fines		1,044.00		
Witness Fees		150.00		
Police Fines		50.00		
Fire Department Income		30.00		
Paper		16,790.55		
UBC Metal		6,709.30		
Propane Tanks		662.00		
Tires		2,020.00		
Batteries		1,042.51		
Freon		3,798.00		
Electronics		7,270.00		
Cans		9,942.60		
Recycling - Textiles		745.80		
Recreation Building Rental		5,747.64		
Summer Recreation		45,319.90		
Special Recreation Programs		1,069.12		
Conservation Income		247.00		
TOTAL INCOME FROM DEPARTMENTS	105,000.00	124,224.95	19,224.95	18.31%
MISC. REVENUE				
Sale of Town Property		87,841.47		
Interest on Investments	2,000.00	5,653.55		
Rental of Town Buildings		845.00		
Ins. Dividends/Reimbursement		980.02		
Refunds/Misc.		8,646.05		
Returned Check Penalty - Executive		31.56		
Returned Check Penalty - Town Clerk		542.42		
Returned Check Penalty - Tax Collector		63.06		
TOTAL MISC. REVENUE	2,000.00	104,603.13	102,603.13	5130.16%
TOTAL INCOME	1,939,343.99	5,152,640.16	3,213,296.17	165.69%

Actual & Budgeted Expenses

General Fund Operating Budget
January 2017 thru December 2017

Account Number	Account Description	2017 Budget	2017 Expenditure	Balance Remaining	Percent Left
Executive					
01-4130-01-110	Ex - Payroll - Employees	107,405	106,731	674	0.6%
01-4130-01-130	Ex - Payroll - Elected	10,000	9,833	167	1.7%
01-4130-01-301	Ex - Auditor	15,500	15,500	0	0.0%
01-4130-01-310	Ex - Consulting/Engineering	500	500	0	0.0%
01-4130-01-312	Ex - Tax Maps	1,600	2,400	(800)	-50.0%
01-4130-01-320	Ex - Legal	21,000	14,184	6,816	32.5%
01-4130-01-325	Ex - Services(Deeds)	300	282	18	6.0%
01-4130-01-341	Ex - Telephone	3,200	2,896	304	9.5%
01-4130-01-342	Ex - Computer Support	20,700	15,900	4,800	23.2%
01-4130-01-345	Ex - Website Supp/Maint	2,150	2,150	0	0.0%
01-4130-01-370	Ex - Grants	500	500	0	0.0%
01-4130-01-390	Ex - Survey Town Property	1	0	1	100.0%
01-4130-01-391	EX - Stormwater Management	10,000	2,500	7,500	75.0%
01-4130-01-392	Ex - Hiring Costs	200	255	(55)	-27.3%
01-4130-01-530	Ex - Seminars	100	90	10	10.0%
01-4130-01-540	Ex - Ads	400	389	11	2.8%
01-4130-01-550	Ex - Town Report	1,800	1,696	104	5.8%
01-4130-01-560	Ex - Dues	5,200	5,378	(178)	-3.4%
01-4130-01-610	Ex - Postage Supplies	375	374	1	0.1%
01-4130-01-620	Ex - Supplies	3,000	2,740	260	8.7%
01-4130-01-625	Ex - Postage	8,300	10,349	(2,049)	-24.7%
01-4130-01-632	Ex - Computer Software	26,152	23,414	2,738	10.5%
01-4130-01-636	Ex - Mileage	700	1,065	(365)	-52.2%
01-4130-01-820	Ex - Flowers/Goodwill	500	398	102	20.3%
01-4130-01-830	Ex - Mosquito Control Program	26,350	24,850	1,500	5.7%
01-4130-01-850	Ex - Postage Meter Lease	2,394	2,255	139	5.8%
	TOTAL Executive	268,327	246,629	21,698	8.1%
Town Clerk					
01-4140-02-120	TCK - Payroll	48,419	41,145	7,274	15.0%
01-4140-02-341	TCK - Telephone	1,100	1,165	(65)	-5.9%
01-4140-02-530	TCK - Seminars	150	218	(68)	-45.3%
01-4140-02-550	TCK - State Mailouts	300	300	0	0.0%
01-4140-02-560	TCK - Dues	20	20	0	0.0%
01-4140-02-610	TCK - Dog Licenses	275	319	(44)	-16.1%
01-4140-02-620	TCK - Supplies	900	811	90	9.9%
01-4140-02-636	TCK - Bank Mileage	729	460	269	36.9%
01-4140-02-670	TCK - Books	100	100	0	0.0%
01-4140-02-740	TCK - Office Equipment	2,547	878	1,669	65.5%
	TOTAL Town Clerk	54,540	45,416	9,124	16.7%
Elections - Supervisors of the Checklist					
01-4140-03-131	Supervs - Payroll # 1	1,000	1,000	0	0.0%
01-4140-03-132	Supervs - Payroll # 2	1,000	1,000	0	0.0%
01-4140-03-133	Supervs - Payroll # 3	1,000	1,000	0	0.0%
01-4140-03-530	Supervs - Training/Mileage	75	0	75	100.0%
01-4140-03-610	Supervs - Copies	50	0	50	100.0%
01-4140-03-620	Supervs - Supplies	500	361	140	27.9%
01-4140-03-632	Supervs - Software	100	0	100	100.0%
	TOTAL Supervisors	3,725	3,361	365	9.8%
Elections - Moderator					
01-4140-04-110	Mod - Ballot Clerk Stipend	1,400	2,200	(800)	-57.1%
01-4140-04-130	Mod - Elected Payroll	600	1,200	(600)	-100.0%
01-4140-04-530	Mod - Seminars	90	151	(61)	-67.8%
01-4140-04-610	Mod - Ballots/Machine Coding	3,625	2,420	1,206	33.3%
01-4140-04-630	Mod - Vote Machine Maint	225	225	0	0.0%
01-4140-04-690	Mod - Meals	300	484	(184)	-61.3%
01-4140-04-850	Mod - Vote Equip/Supplies	225	0	225	100.0%
	TOTAL Moderator	6,465	6,679	(214)	-3.3%
Finance					
01-4150-05-110	Fin - Payroll	56,430	57,780	(1,350)	-2.4%
01-4150-05-560	Fin - Dues	25	35	(10)	-40.0%
01-4150-05-620	Fin - Supplies	1,200	731	469	39.0%
01-4150-05-632	Fin - Software/Hardware	1,433	1,361	72	5.0%
	TOTAL Finance	59,088	59,908	(820)	-1.4%
Assessing					
01-4150-06-312	Assess - Assessing Services	61,200	63,900	(2,700)	-4.4%
01-4150-06-342	Assess - Vision Annual Maint	3,710	3,710	0	0.0%

Account Number	Account Description	2017 Budget	2017 Expenditure	Balance Remaining	Percent Left
01-4150-06-345	Assess - Website Maint	2,400	2,400	0	0.0%
01-4150-06-620	Assess - Supplies	100	60	40	40.0%
01-4150-06-636	Assess - Mileage	700	942	(242)	-34.6%
	TOTAL Assessing	68,110	71,012	(2,902)	-4.3%
Tax Collector					
01-4150-07-130	TaxC - Elected Payroll	52,260	53,550	(1,290)	-2.5%
01-4150-07-325	TaxC - Tax Lien Expenses	1,900	1,649	251	13.2%
01-4150-07-342	TaxC - Tax Program Support	5,706	5,446	260	4.5%
01-4150-07-530	TaxC - Seminars	100	0	100	100.0%
01-4150-07-550	TaxC - Tax Bill Printing	160	161	(1)	-0.5%
01-4150-07-560	TaxC - Dues	20	20	0	0.0%
01-4150-07-620	TaxC - Supplies	1,300	1,312	(12)	-0.9%
01-4150-07-630	TaxC - Copier Maintenance	1,872	2,364	(492)	-26.3%
	TOTAL Tax Collector	63,318	64,502	(1,184)	-1.9%
Treasurer					
01-4150-08-130	Trs - Elected Payroll	3,819	3,819	0	0.0%
01-4150-08-620	Trs - Supplies	50	0	50	100.0%
01-4150-08-636	Trs - Mileage	1	0	1	100.0%
	TOTAL Treasurer	3,870	3,819	51	1.3%
Budget Committee					
01-4150-09-530	BC - Seminars	240	20	220	91.7%
01-4150-09-620	BC - Supplies	10	0	10	100.0%
	TOTAL Budget Committee	250	20	230	92.0%
Benefits					
01-4155-10-210	Ben - Health Insurance Benefit	264,108	247,899	16,209	6.1%
01-4155-10-225	Ben - Medicare	59,324	54,519	4,805	8.1%
01-4155-10-220	Ben - FICA	21,402	20,061	1,341	6.3%
01-4155-10-230	Ben - NHRS - Employees	61,067	62,086	(1,019)	-1.7%
01-4155-10-231	Ben - NHRS - Fire	21,140	21,058	82	0.4%
01-4155-10-232	Ben - NHRS - Police	125,613	124,623	990	0.8%
	TOTAL Benefits	552,654	530,247	22,407	4.1%
Planning Board					
01-4191-11-110	PB - Payroll	15,782	12,674	3,108	19.7%
01-4191-11-310	PB - Consult/Engineering	1,500	2,731	(1,231)	-82.0%
01-4191-11-320	PB - Legal	2,500	295	2,206	88.2%
01-4191-11-370	PB - Grant Applications	2,000	0	2,000	100.0%
01-4191-11-540	PB - Ads	1,500	2,197	(697)	-46.4%
01-4191-11-560	PB - Dues	6,300	6,192	108	1.7%
01-4191-11-620	PB - Supplies	250	211	39	15.7%
01-4191-11-636	PB - Mileage	125	172	(47)	-37.3%
01-4191-11-810	PB - Education	250	20	230	92.0%
	TOTAL Planning	30,207	24,491	5,716	18.9%
Zoning Board of Adjustment					
01-4191-12-110	ZB - Payroll	1,175	947	228	19.4%
01-4191-12-530	ZB - Seminars	180	0	180	100.0%
01-4191-12-540	ZB - Ads	950	1,338	(388)	-40.9%
01-4191-12-620	ZB - Supplies	50	33	17	33.3%
01-4191-12-670	ZB - Books	75	63	13	16.7%
	TOTAL Zoning	2,430	2,381	49	2.0%
General Government Buildings					
01-4194-13-110	GB - Payroll	23,400	19,789	3,611	15.4%
01-4194-13-410	GB - Electric	15,000	15,811	(811)	-5.4%
01-4194-13-411	GB - Oil	12,000	6,192	5,808	48.4%
01-4194-13-412	GB - Gas/Propane	5,000	2,090	2,910	58.2%
01-4194-13-430	GB - Bldg Maintenance	16,850	26,447	(9,597)	-57.0%
01-4194-13-490	GB - Alarm System	1,700	2,094	(394)	-23.2%
01-4194-13-610	GB - Supplies	4,000	3,497	503	12.6%
01-4194-13-630	GB - Equip Maintenance	4,800	7,052	(2,252)	-46.9%
01-4194-13-680	GB - Uniform Allowance	200	0	200	100.0%
	TOTAL Gen. Gov't Bldgs	82,950	82,971	(21)	0.0%
Cemetery					
01-4195-14-490	CEM - Site Repair & Maint	2,500	2,500	0	0.0%
01-4195-14-610	CEM - Supplies	1,000	1,000	0	0.0%
01-4195-14-630	CEM - Equip Repair/Maint	300	300	0	0.0%
01-4195-14-740	CEM - New Equipment	1	1	0	0.0%
	TOTAL Cemetery	3,801	3,801	0	0.0%
Insurance					
01-4196-15-215	INS - Employee Life	250	221	29	11.6%
01-4196-15-216	INS - Police Life	180	156	24	13.3%
01-4196-15-217	INS - Firefighters Life	3,500	3,154	347	9.9%

Account Number	Account Description	2017 Budget	2017 Expenditure	Balance Remaining	Percent Left
01-4196-15-218	INS - Police Accident	1,545	1,544	1	0.1%
01-4196-15-250	INS - Unemployment	1,300	1,035	265	20.4%
01-4196-15-260	INS - Workers Compensation	42,300	42,298	2	0.0%
01-4196-15-520	INS - PLIT	51,000	52,385	(1,385)	-2.7%
01-4196-15-521	INS - Antique Auto	96	100	(4)	-3.8%
01-4196-15-522	INS - Prof Reproduction Licens	340	341	(1)	-0.3%
01-4196-15-570	INS - Deductible	1,000	1,000	0	0.0%
	TOTAL Insurance	101,511	102,233	(722)	-0.7%
Trustees of Trust Funds					
01-4199-16-130	TTF - Elected Stipend	400	400	0	0.0%
01-4199-16-620	TTF - Supplies	50	0	50	100.0%
	TOTAL Trustees of Trust Funds	450	400	50	11.1%
Police					
01-4210-17-110	Pol - Payroll	514,021	503,877	10,144	2.0%
01-4210-17-140	Pol - Overtime	33,125	31,871	1,254	3.8%
01-4210-17-190	Pol - Sp Details Pay	1	0	1	100.0%
01-4210-17-191	Pol - Witness Fees	5,599	990	4,610	82.3%
01-4210-17-192	Pol - Additional Duties	231	0	231	100.0%
01-4210-17-193	Pol - Call Back Hours	497	0	497	100.0%
01-4210-17-195	Pol - Shift Differential	5,640	4,932	708	12.6%
01-4210-17-290	Pol - Bereavement Leave	1,547	683	864	55.8%
01-4210-17-291	Pol - Grievance Pay	249	0	249	100.0%
01-4210-17-292	Pol - Incremental Sick Day	3,927	2,936	991	25.2%
01-4210-17-294	Pol - PT Holiday	1,283	484	799	62.3%
01-4210-17-295	Pol - PT Vacation	1,744	731	1,013	58.1%
01-4210-17-296	Pol - Tuition Reimbursement	1,500	0	1,500	100.0%
01-4210-17-297	Pol - Educational Incentive	5,877	5,675	202	3.4%
01-4210-17-320	Pol - Prosecution	15,500	15,600	(100)	-0.6%
01-4210-17-340	Pol - Communications	1,432	2,464	(1,032)	-72.0%
01-4210-17-341	Pol - Telephone	5,652	5,774	(122)	-2.2%
01-4210-17-350	Pol - Health	1,000	450	550	55.0%
01-4210-17-530	Pol - Training	6,744	6,576	168	2.5%
01-4210-17-560	Pol - Dues	250	258	(8)	-3.2%
01-4210-17-610	Pol - Supplies	3,960	2,976	984	24.8%
01-4210-17-611	Pol - Ammo	2,163	1,165	998	46.1%
01-4210-17-630	Pol - Equipment Maintenance	11,125	10,488	637	5.7%
01-4210-17-635	Pol - Gas	16,644	16,030	614	3.7%
01-4210-17-660	Pol - Vehicle Maintenance	8,756	8,646	110	1.3%
01-4210-17-670	Pol - Books	317	80	237	74.8%
01-4210-17-680	Pol - Uniforms	9,792	8,949	843	8.6%
01-4210-17-690	Pol - Photography	130	0	130	100.0%
01-4210-17-691	Pol - Community Service	1,400	1,280	120	8.6%
01-4210-17-740	Pol - Equipment Purchase	6,325	5,205	1,120	17.7%
01-4210-17-760	Pol - Cruiser	25,070	25,063	7	0.0%
	TOTAL Police	691,501	663,179	28,322	4.1%
Rescue					
01-4215-18-190	Res - Stipends	29,500	31,014	(1,514)	-5.1%
01-4215-18-350	Res - Health	500	0	500	100.0%
01-4215-18-530	Res - Training	6,000	3,058	2,942	49.0%
01-4215-18-610	Res - Supplies	5,500	4,822	679	12.3%
01-4215-18-630	Res - Equipment Maintenance	3,300	2,658	643	19.5%
01-4215-18-740	Res - New Equipment	1,700	3,522	(1,822)	-107.2%
01-4215-18-860	Res - Licensing/Recertificatio	750	95	655	87.3%
	TOTAL Rescue	47,250	45,168	2,082	4.4%
Fire					
01-4220-19-110	Fire - Payroll	67,634	67,679	(45)	-0.1%
01-4220-19-190	Fire - Chief Reimbursement	3,000	3,000	0	0.0%
01-4220-19-191	Fire - Engineers Reimbursement	9,000	9,000	0	0.0%
01-4220-19-192	Fire - FF Reimbursement	13,500	13,500	0	0.0%
01-4220-19-193	Fire - Detail Reimbursement	1	0	1	100.0%
01-4220-19-340	Fire - Communications	1,700	2,008	(308)	-18.1%
01-4220-19-341	Fire - Telephone	1,900	2,011	(111)	-5.8%
01-4220-19-530	Fire - Training	5,000	1,468	3,532	70.6%
01-4220-19-560	Fire - Dues	8,100	8,150	(50)	-0.6%
01-4220-19-610	Fire - Supplies	3,000	2,142	858	28.6%
01-4220-19-630	Fire - Equip Repair/Maintenanc	6,000	4,399	1,601	26.7%
01-4220-19-635	Fire - Gas/Diesel	3,500	3,640	(140)	-4.0%
01-4220-19-660	Fire - Vehicle Maintenance	9,100	10,088	(988)	-10.9%
01-4220-19-740	Fire - New Equipment	14,300	15,798	(1,498)	-10.5%
01-4220-19-810	Fire - Fire Prevention	1,800	1,696	104	5.8%
01-4220-19-840	Fire - Forest Fire	500	0	500	100.0%
	TOTAL Fire	148,035	144,578	3,457	2.3%

Account Number	Account Description	2017 Budget	2017 Expenditure	Balance Remaining	Percent Left
Building Inspector					
01-4241-20-110	BI - Payroll	11,720	13,465	(1,745)	-14.9%
01-4241-20-341	BI - Telephone	300	486	(186)	-62.1%
01-4241-20-530	BI - Seminars	450	0	450	100.0%
01-4241-20-560	BI - Dues	400	395	5	1.3%
01-4241-20-620	BI - Supplies	350	417	(67)	-19.1%
01-4241-20-670	BI - Books	300	0	300	100.0%
	TOTAL Bldg Inspector	13,520	14,763	(1,243)	-9.2%
Code Enforcement					
01-4241-21-110	Code - Payroll	3,650	3,650	0	0.0%
	TOTAL Code Enforcement	3,650	3,650	0	0.0%
Plumbing Inspector					
01-4241-22-110	PI - Payroll	9,200	16,080	(6,880)	-74.8%
01-4241-22-341	PI - Telephone	250	312	(62)	-24.6%
01-4241-22-530	PI - Seminars	200	0	200	100.0%
01-4241-22-620	PI - Supplies	250	245	5	2.0%
	TOTAL Plumbing Inspect	9,900	16,637	(6,737)	-68.0%
Electric Inspector					
01-4241-23-110	EI - Payroll	10,700	10,980	(280)	-2.6%
01-4241-23-341	EI - Telephone	300	312	(12)	-3.9%
01-4241-23-620	EI - Supplies	100	190	(90)	-90.1%
01-4241-23-670	EI - Books	200	189	11	5.5%
	TOTAL Electric Inspect	11,300	11,671	(371)	-3.3%
Septic Inspector					
01-4242-24-110	Sep - Payroll	4,560	5,145	(585)	-12.8%
01-4242-24-390	Sep - Pumping	400	0	400	100.0%
01-4242-24-620	Sep - Supplies	60	133	(73)	-122.0%
	TOTAL Septic	5,020	5,278	(258)	-5.1%
Highway Facility					
01-4311-25-341	Hwy - Telephone	1,500	976	524	34.9%
01-4311-25-410	Hwy - Electric	2,300	2,364	(64)	-2.8%
01-4311-25-411	Hwy - Heating Oil	1,500	2,481	(981)	-65.4%
01-4311-25-430	Hwy - Bldg Maintenance	1,500	1,693	(193)	-12.9%
01-4311-25-480	Hwy - Internet	1,000	1,019	(19)	-1.9%
	TOTAL Highway Facility	7,800	8,533	(733)	-9.4%
Highway Operating					
01-4312-26-110	Hwy - Payroll	191,269	197,753	(6,484)	-3.4%
01-4312-26-140	Hwy - Overtime	8,071	13,121	(5,050)	-62.6%
01-4312-26-360	Hwy - Plowing	160,000	219,567	(59,567)	-37.2%
01-4312-26-361	Hwy - Tree Removal	7,000	6,183	817	11.7%
01-4312-26-390	Hwy - Officer Details	2,000	4,481	(2,481)	-124.1%
01-4312-26-391	Hwy - Paving	100,000	100,000	0	0.0%
01-4312-26-530	Hwy - Seminars	500	433	67	13.3%
01-4312-26-610	Hwy - Supplies	3,000	1,650	1,350	45.0%
01-4312-26-630	Hwy - Equip Repair/Maint	5,000	3,851	1,149	23.0%
01-4312-26-635	Hwy - Gas/Diesel	9,000	7,722	1,278	14.2%
01-4312-26-660	Hwy - Vehicle Maintenance	4,500	2,986	1,514	33.7%
01-4312-26-680	Hwy - Uniforms	2,570	2,704	(134)	-5.2%
01-4312-26-690	Hwy - Cold Mix	4,000	2,816	1,184	29.6%
01-4312-26-691	Hwy - Material	1,500	1,920	(420)	-28.0%
01-4312-26-692	Hwy - Salt	88,000	120,391	(32,391)	-36.8%
01-4312-26-693	Hwy - Sand	5,000	4,563	437	8.7%
01-4312-26-694	Hwy - Signs	2,000	2,595	(595)	-29.7%
01-4312-26-695	Hwy - Mandatory House #	100	0	100	100.0%
01-4312-26-740	Hwy - Equipment Purchase	2,000	1,290	710	35.5%
01-4312-26-850	Hwy - Equipment Rental	2,500	1,917	583	23.3%
	TOTAL Highway Operating	598,010	695,945	(97,935)	-16.4%
Street Lights					
01-4316-27-410	Street Lights	2,000	3,618	(1,618)	-80.9%
	TOTAL Street Lights	2,000	3,618	(1,618)	-80.9%
Sanitation Facility					
01-4321-28-341	Sani - Telephone	504	547	(43)	-8.5%
01-4321-28-410	Sani - Electric	8,000	7,365	635	7.9%
01-4321-28-490	Sani - Septic	960	880	80	8.3%
	TOTAL Sanitation Facility	9,464	8,792	672	7.1%
Sanitation Operating					
01-4321-29-110	Sani - Payroll	97,862	77,235	20,627	21.1%
01-4321-29-560	Sani - Fees 53B	6,000	5,932	68	1.1%
01-4321-29-610	Sani - Supplies	900	1,236	(336)	-37.4%
01-4321-29-630	Sani - Equip Repair/Maintenance	3,000	1,674	1,326	44.2%

Account Number	Account Description	2017 Budget	2017 Expenditure	Balance Remaining	Percent Left
01-4321-29-690	Sani - Dumpster	1,500	1,267	233	15.5%
01-4321-29-691	Sani - Hauling	90,000	100,799	(10,799)	-12.0%
01-4321-29-692	Sani - Propane Tanks	1	0	1	100.0%
01-4321-29-693	Sani - Tire Disposal	750	681	69	9.2%
01-4321-29-694	Sani - Waste Disposal	160,000	140,820	19,180	12.0%
01-4321-29-850	Sani - Box Rental	2,500	2,400	100	4.0%
	TOTAL Sanitation Operating	362,513	332,044	30,469	8.4%
Sanitation Site					
01-4325-30-490	Sani Site - Repair/Maintenance	2,000	2,000	0	0.0%
	TOTAL Sanitation Site	2,000	2,000	0	0.0%
Recycling					
01-4326-31-530	RCY - Seminars	1,000	1,232	(232)	-23.2%
01-4326-31-560	RCY - Dues	450	419	31	6.9%
01-4326-31-690	RCY - CFC Refrig/AC	1	0	1	100.0%
01-4326-31-691	RCY - Disposal	31,000	31,213	(213)	-0.7%
01-4326-31-692	RCY - Hauling	34,000	66,148	(32,148)	-94.6%
	TOTAL Recycling	66,451	99,012	(32,561)	-49.0%
Health Officer					
01-4411-32-110	Hlth O - Payroll	3,566	3,566	0	0.0%
01-4411-32-190	Hlth O - Day Care Inspections	50	0	50	100.0%
01-4411-32-341	Hlth O - Telephone	1	0	1	100.0%
01-4411-32-390	Hlth O - Water Testing	300	343	(43)	-14.2%
01-4411-32-530	Hlth O - Seminars	250	230	20	8.0%
	TOTAL Health Officer	4,167	4,139	29	0.7%
Animal Control					
01-4414-33-110	ACO - Payroll	10,530	2,038	8,492	80.6%
01-4414-33-290	ACO - PT Holiday	242	0	242	100.0%
01-4414-33-291	ACO - PT Vacation	603	0	603	100.0%
01-4414-33-340	ACO - Cell Phone	240	602	(362)	-150.8%
01-4414-33-341	ACO - Beepers	100	99	1	1.0%
01-4414-33-350	ACO - Health	50	0	50	100.0%
01-4414-33-390	ACO - Vet/Disposal	2,000	0	2,000	100.0%
01-4414-33-530	ACO - Seminars	425	80	345	81.2%
01-4414-33-610	ACO - Supplies	277	102	175	63.2%
01-4414-33-630	ACO - Equip Repair/Maintenance	1	0	1	100.0%
01-4414-33-636	ACO - Mileage	1,166	369	797	68.4%
01-4414-33-670	ACO - Books	25	0	25	100.0%
01-4414-33-740	ACO - Equipment	105	0	105	100.0%
	TOTAL Animal Control	15,764	3,290	12,474	79.1%
Health/Human Services					
01-4415-34-832	HHS - Lamprey Healthcare	1,200	1,200	0	0.0%
01-4415-34-833	HHS - Ret Sr Volunteer Program	125	125	0	0.0%
01-4415-34-834	HHS - Rock. Cty. Comm Action	5,643	5,643	0	0.0%
01-4415-34-835	HHS - Haven	1,575	1,575	0	0.0%
01-4415-34-837	HHS - Vic Geary Center	2,100	2,100	0	0.0%
01-4415-34-839	HHS - American Red Cross	2,000	2,000	0	0.0%
01-4415-34-840	HHS - Child Advocacy Center	1,250	1,250	0	0.0%
01-4415-34-841	HHS - Comm Care Givers Derry	2,000	2,000	0	0.0%
01-4415-34-842	HHS - Rock. Nutrition	1,500	1,500	0	0.0%
01-4415-34-843	HHS - CASA - Court Appointed	500	500	0	0.0%
	TOTAL Health/Human Services	17,893	17,893	0	0.0%
Community Assistance					
01-4445-35-341	CA - Telephone	50	0	50	100.0%
01-4445-35-410	CA - Electric	1,500	812	688	45.9%
01-4445-35-411	CA - Oil/Fuel	500	0	500	100.0%
01-4445-35-412	CA - Propane	500	0	500	100.0%
01-4445-35-430	CA - Repairs	1	0	1	100.0%
01-4445-35-635	CA - Gas/Diesel	150	0	150	100.0%
01-4445-35-690	CA - Food	300	200	100	33.3%
01-4445-35-691	CA - Mortgage	1,000	0	1,000	100.0%
01-4445-35-692	CA - Rent	5,000	1,146	3,854	77.1%
01-4445-35-693	CA - Water	50	0	50	100.0%
01-4445-35-694	CA - Cremation	100	750	(650)	-650.0%
01-4445-35-695	CA - Prescription	100	0	100	100.0%
	TOTAL Community Assistance	9,251	2,907	6,344	68.6%
Parks & Recreation					
01-4520-36-110	Rec - Director Payroll	40,841	39,916	925	2.3%
01-4520-36-111	Rec - Recording Sec Payroll	1,617	645	972	60.1%
01-4520-36-120	Rec - Lifeguard Payroll	12,369	10,107	2,262	18.3%
01-4520-36-341	Rec - Telephone	1,906	1,568	338	17.7%
01-4520-36-342	Rec - Technology	200	268	(68)	-33.8%

Account Number	Account Description	2017 Budget	2017 Expenditure	Balance Remaining	Percent Left
01-4520-36-360	Rec - Mowing	9,155	8,695	460	5.0%
01-4520-36-410	Rec - Electric	1,000	1,492	(492)	-49.2%
01-4520-36-430	Rec - Repairs/Handyman	1,000	1,300	(300)	-30.0%
01-4520-36-490	Rec - Toilets	1,929	1,847	82	4.2%
01-4520-36-491	Rec - Security Monitor	300	278	22	7.3%
01-4520-36-492	Rec - Ball Field/Playground	5,536	4,091	1,445	26.1%
01-4520-36-493	Rec - Beach	1,135	1,143	(8)	-0.7%
01-4520-36-494	Rec - Rubbish	1,045	840	205	19.6%
01-4520-36-495	Rec - Safety	2,128	1,777	351	16.5%
01-4520-36-530	Rec - Training/Seminars	1,280	1,282	(2)	-0.2%
01-4520-36-540	Rec - Ads	300	82	218	72.8%
01-4520-36-560	Rec - Dues	70	65	5	7.1%
01-4520-36-610	Rec - Supplies	1,000	1,078	(78)	-7.8%
01-4520-36-636	Rec - Mileage	1,265	1,195	70	5.6%
01-4520-36-690	Rec - Community Programs	1,000	880	120	12.0%
01-4520-36-691	Rec - Copy Machine Use	360	131	229	63.5%
01-4520-36-692	Rec - Senior Recreation	4,500	4,630	(130)	-2.9%
01-4520-36-740	Rec - New Equipment	2,000	4,845	(2,845)	-142.3%
01-4520-36-850	Rec - Equipment Replacement	1,000	0	1,000	100.0%
	TOTAL Parks & Recreation	92,936	88,155	4,781	5.1%
Summer & Special Recreation					
01-4520-37-120	Rec - Summer Rec Payroll	54,202	48,407	5,795	10.7%
01-4520-37-121	Rec - Sp Programs Payroll	3,138	2,069	1,069	34.1%
01-4520-37-390	Rec - Trans/Field Trip	3,850	3,945	(95)	-2.5%
01-4520-37-610	Rec - Summer Supplies	2,500	1,529	971	38.8%
	TOTAL Summer & Special Rec	63,690	55,950	7,740	12.2%
Recreation Building Operations					
01-4520-38-341	Rec - Telephone	548	501	47	8.5%
01-4520-38-360	Rec - Mowing Facility	3,730	3,730	0	0.0%
01-4520-38-361	Rec - Field Maintenance	2,782	2,382	400	14.4%
01-4520-38-410	Rec - Electricity	2,000	2,211	(211)	-10.6%
01-4520-38-412	Rec - Propane Fuel	1,700	1,049	651	38.3%
01-4520-38-430	Rec - Building Maintenance	1,000	1,046	(46)	-4.6%
01-4520-38-480	Rec - Internet	925	824	101	10.9%
01-4520-38-490	Rec - Alarm Monitoring	653	647	6	0.9%
01-4520-38-491	Rec - Toilets	1,282	1,128	154	12.0%
01-4520-38-492	Rec - Rubbish Removal	1,560	1,508	52	3.3%
01-4520-38-610	Rec - Building Supplies	1,150	1,031	119	10.3%
	TOTAL Rec. Bldg Operations	17,330	16,058	1,272	7.3%
Library					
01-4550-39-690	LIB - Library Payment	307,929	307,929	0	0.0%
	TOTAL Library	307,929	307,929	0	0.0%
Patriotic Purposes					
01-4583-40-390	Patriotic - Fireworks	4,500	4,500	0	0.0%
01-4583-40-690	Patriotic - Wreaths/Flags	250	196	54	21.5%
	TOTAL Patriotic Purposes	4,750	4,696	54	1.1%
Conservation					
01-4619-41-110	CC - Admin Payroll	1,734	1,594	140	8.1%
01-4619-41-310	CC - Environmental Consult	4,120	4,340	(220)	-5.3%
01-4619-41-530	CC - Conferences	100	170	(70)	-70.0%
01-4619-41-540	CC - Ads	180	0	180	100.0%
01-4619-41-560	CC - Dues	550	553	(3)	-0.5%
01-4619-41-620	CC - Office Supplies	50	32	18	35.6%
01-4619-41-810	CC - Education/Awareness	1,840	2,074	(234)	-12.7%
	TOTAL Conservation	8,574	8,763	(189)	-2.2%
Bonds					
01-4711-42-980	Principal Bond Payment	50,000	50,000	0	0.0%
01-4721-42-981	Interest Bond Payment	26,025	25,211	814	3.1%
01-4723-42-990	TAN	8,000	0	8,000	100.0%
	TOTAL Bonds	84,025	75,211	8,814	10.5%
General Fund (01) Totals		3,906,419	3,887,729	18,690	0.5%

Town of Sandown, NH
Balance Sheet
(Unaudited)
As of December 31, 2017

ASSETS

Cash

TD Bank General Operating Account	7,028,786.87
TD Bank Visa Account	-52,085.07

Total Cash	6,976,701.80
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Other Assets

Accounts Receivable	4,002.00
Tax Lien/Redemptions Receivable	164,385.05
Property Tax Receivable	542,210.08
Due from Other Governments	3,449.95
Due from Other Funds	2,165.65
Pre-Paid Expenses	40,820.42

Total Other Current Assets	757,033.15
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TOTAL ASSETS	7,733,734.95
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LIABILITIES & EQUITY

Liabilities

Accounts Payable	149,687.51
Due to State of NH	1,377.50
Due to School	5,977,172.00
Due to Other Funds	11,565.60
Deferred Revenue	38,549.00
Reserved for Encumbrances	34,034.78
Payroll Liabilities	5,731.36

Total Liabilities	6,218,117.75
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Equity

Committed Fund Balance	546,073.75
Unassigned Fund Balance	928,723.03
Reserved for Prepays	40,820.42

Total Equity	1,515,617.20
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TOTAL LIABILITIES & EQUITY	7,733,734.95
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SCHOOL IMPACT FEES

Year Collected	IF Contributions	IF Interest	Total Contribution for Expenditure	Expiration Year
2003	\$151,984.00	\$3,601.45	\$155,585.45	2009
2004	\$194,540.64	\$6,021.07	\$200,561.71	2010
2005	\$104,009.00	\$19,497.46	\$123,506.46	2011
2006	\$91,110.00	\$33,327.27	\$124,437.27	2012
2007	\$117,859.00	\$32,080.23	\$149,939.23	2013
2008	\$43,903.00	\$8,159.72	\$52,062.72	2014
2009	\$73066.00	\$2,814.70	\$75,880.70	2015
2010	\$131,710.00	\$5,722.49	\$137,432.49	2016
2011	\$96,828.00	\$604.93	\$97,432.93	2017
2012	\$58,326.00	\$307.00	\$58,633.00	2018
2013	\$33,357.00	\$130.98	\$33,487.98	2019
2014	\$76,053.00	\$103.57	\$76,156.57	2020
2015	\$82,088.00	\$151.75	\$82,239.75	2021
2016	\$34,881.00	\$125.96	\$35,006.96	2022
2017	\$162,522.00	\$241.63	\$162,763.63	2023

Impact Fee Account Summary

Year	Beginning Balance	Total Contributions	Total Withdrawals	Ending Balance
2002	\$158,109.37	\$218,464.64	\$0.00	\$376,574.01
2003	\$376,574.01	\$155,585.45	\$3,304.00	\$528,855.46
2004	\$528,855.46	\$200,561.71	\$21,464.64	\$707,952.53
2005	\$707,952.53	\$123,506.46	\$100,000.00	\$731,458.99
2006	\$731,458.99	\$136,763.27	\$275,000.00	\$593,222.26
2007	\$593,222.26	\$154,450.23	\$225,000.00	\$522,672.49
2008	\$522,672.49	\$52,062.72	\$218,464.64	\$356,270.57
2009	\$356,270.57	\$75,880.70	\$200,561.71	\$235,946.31
2010	\$235,946.31	\$137,432.49	\$160,000.00	\$213,378.80
2011	\$213,378.80	\$97,432.93	\$166,696.00	\$144,115.73
2012	\$144,115.73	\$58,633.00	\$142,908.73	\$59,840.00
2013	\$59,840.00	\$33,487.98	\$50,000.00	\$43,327.98
2014	\$43,327.98	\$76,156.57	\$43,903.00	\$75,581.55
2015	\$75,581.55	\$82,239.75	\$77,577.00	\$80,244.30
2016	\$80,244.30	\$35,006.96	\$51,207.00	\$64,044.26
2017	\$64,044.26	\$162,763.63	\$100,000.00	\$126,807.89

2017 School Impact Fees Collected

Applicant	Property Location	Amount Collected	Date Collected	Date of Expiration
Brian Donnelly	57 Main St.	\$4,511.00	1/24/2017	1/24/2023
Kasher Corporation	90, 94, 98 Eagle Ridge	\$25,578.00	5/11/2017	5/11/2023
Kasher Corporation	56 Eagle Ridge - Units 1, 2, 3	\$8,526.00	6/8/2017	6/8/2023
Richard Towne	38 Main Street	\$4,511.00	6/15/2017	6/15/2023
Kasher Corporation	18 Eagle Ridge Road	\$8,526.00	6/20/2017	6/20/2023
Kasher Corporation	52 Eagle Ridge Road	\$8,526.00	6/20/2017	6/20/2023
Kasher Corporation	27 Eagle Ridge Road	\$11,368.00	7/19/2017	7/19/2023
Kasher Corporation	103 Eagle Ridge Road	\$8,526.00	7/19/2017	7/19/2023
Boemark Construction	2 Pheasant Run Drive	\$3,304.00	8/16/2017	8/16/2023
Boemark Construction	65 Montana Drive	\$3,304.00	8/16/2017	8/16/2023
Kasher Corporation	95 Eagle Ridge Road	\$11,368.00	8/22/2017	8/22/2023
Ernest Brown	26 Twitchell's Way	\$4,511.00	9/6/2017	9/6/2023
Kasher Corporation	86 Eagle Ridge Road	\$8,526.00	9/19/2017	9/19/2023
Michael Fitzgibbon	47 Hersey Road	\$4,511.00	9/29/2017	9/29/2023
Kasher Corporation	30 Eagle Ridge Road	\$8,526.00	11/28/2017	11/28/2023
Burkland Homes	36 Waterford Drive	\$411.00	11/28/2017	11/28/2023
Burkland Homes	36 Waterford Drive	\$4,100.00	11/28/2017	11/28/2023
Kasher Corporation	26 Eagle Ridge Road	\$8,526.00	12/5/2017	12/5/2023
Kasher Corporation	34 Eagle Ridge road	\$8,526.00	12/5/2017	12/5/2023
Boemark Construction	36 Riverbend Road	\$3,304.00	12/12/2017	12/12/2023
Brooke and Patrick Mackey	4 Wall Street	\$4,511.00	12/12/2017	12/12/2023
Patrick Devine	14 Holmeswood Drive	\$4,511.00	12/14/2017	12/14/2023
Burkland Homes	24 Waterford Drive	\$4,511.00	12/28/2017	12/28/2023
Total		\$162,522.00		

Town Owned Properties

	A	B	C	D	E	F	G
1	MAP	BLOCK	LOT	UNIT	LOCATION	OWNER	ACRES
2	1	4	C		HOLTS POINT RD	SANDOWN, TOWN OF	0.68
3	3	32	C		6 SHOWELL POND LN	SANDOWN, TOWN OF	0.81
4	3	34			SHOWELL POND RD	SANDOWN, TOWN OF	0.23
5	3	39			SHOWELL POND RD	SANDOWN, TOWN OF	6.40
6	3	43			SHOWELL POND	SANDOWN, TOWN OF	0.23
7	4	15	2		HAWKEWOOD RD	SANDOWN, TOWN OF	10.00
8	4	16	1		MORRISON LN	SANDOWN, TOWN OF	8.00
9	4	17			MORRISON LN	SANDOWN, TOWN OF	15.00
10	6	5			HAMPSTEAD RD	SANDOWN, TOWN OF	4.20
11	6	21	4	C	HEMLOCK CIR	SANDOWN, TOWN OF	0.66
12	6	22			BEECHWOOD RD	SANDOWN, TOWN OF	3.70
13	7	5	1		212 MAIN ST	SANDOWN, TOWN OF	14.34
14	7	13	1		MAIN ST	SANDOWN, TOWN OF	2.49
15	7	13	2		MAIN ST	SANDOWN, TOWN OF	2.32
16	7	13	3		MAIN ST	SANDOWN, TOWN OF	4.68
17	7	26	A		GIORDANI LN	SANDOWN, TOWN OF	2.03
18	7	26	B		PINEWOOD LOOP	SANDOWN, TOWN OF	0.95
19	7	26	C		NICOLE DR	SANDOWN, TOWN OF	1.48
20	7	26	33		PINEWOOD LOOP	SANDOWN, TOWN OF	9.42
21	8	13			CUB POND	SANDOWN, TOWN OF	33.57
22	9	16			66 WELLS VILLAGE RD	SANDOWN, TOWN OF	16.00
23	10	19			320 MAIN ST	SANDOWN, TOWN OF	2.30
24	10	19	1		314 MAIN ST	SANDOWN, TOWN OF	0.00
25	10	20			1 HAMPSTEAD RD	SANDOWN, TOWN OF	0.40
26	10	28	2		367 MAIN ST	SANDOWN, TOWN OF	3.47
27	10	28	3		359 MAIN ST	SANDOWN, TOWN OF	2.28
28	10	29	1		27 FREMONT RD	SANDOWN, TOWN OF	0.50
29	10	29	2	1	35 FREMONT RD	SANDOWN, TOWN OF	5.17
30	10	38	A		MAIN ST	SANDOWN, TOWN OF	6.51
31	10	39			315 MAIN ST	SANDOWN, TOWN OF	2.93
32	10	40	A		6 DEPOT RD	SANDOWN, TOWN OF	1.00
33	10	42			HAMPSTEAD RD	SANDOWN, TOWN OF	4.00
34	11	3			26 DEPOT RD	SANDOWN, TOWN OF	14.90
35	11	6			CRANBERRY MEADOW RD	SANDOWN, TOWN OF	19.52
36	11	6	B		81 CRANBERRY MEADOW RD	SANDOWN, TOWN OF	8.76
37	11	7	1		31 CRANBERRY MEADOW RD	SANDOWN, TOWN OF	18.00
38	11	13			37 ODELL RD	SANDOWN, TOWN OF	83.87
39	13	16			WELLS VILLAGE RD - OFF	SANDOWN, TOWN OF	39.11
40	13	20			85 WELLS VILLAGE RD	SANDOWN, TOWN OF	58.42
41	15	9			89 FREMONT RD	SANDOWN, TOWN OF	223.11
42	16	9	24		11 DAVID LN	SANDOWN, TOWN OF	6.63
43	17	14			STAGECOACH DR	SANDOWN, TOWN OF	7.80
44	17	15			HOLLOW OAK DR	SANDOWN, TOWN OF	9.49
45	18	1	2		PHEASANT RUN DR	SANDOWN, TOWN OF	8.96
46	18	2	1		460 MAIN ST	SANDOWN, TOWN OF	5.00

Town Owned Properties

	A	B	C	D	E	F	G
47	19	4			4 CROSS RD	SANDOWN, TOWN OF	2.02
48	20	18	A		FREMONT RD - OFF	SANDOWN, TOWN OF	0.08
49	20	18	B		FREMONT RD - OFF	SANDOWN, TOWN OF	0.07
50	20	22			FREMONT RD	SANDOWN, TOWN OF	4.00
51	20	25			EXETER RIVER/DANVIL	SANDOWN, TOWN OF	13.00
52	20	27			EXETER RIVER/DANVIL	SANDOWN, TOWN OF	10.00
53	21	1			562 MAIN ST	SANDOWN, TOWN OF	0.06
54	21	36			617 MAIN ST	SANDOWN, TOWN OF	7.08
55	21	83			31 REED RD	SANDOWN, TOWN OF	8.20
56	22	2			551 MAIN ST	SANDOWN, TOWN OF	7.60
57	22	9			13 WILLIAM ST	SANDOWN, TOWN OF	3.70
58	22	15			5 APRIL AVE	SANDOWN, TOWN OF	1.00
59	25	21	1		PILLSBURY RD	SANDOWN, TOWN OF	0.15
60	25	31	A		ARUDA RD	SANDOWN, TOWN OF	0.34
61	25	73			17 MAIN ST	SANDOWN, TOWN OF	0.05
62	26	1			28 HOLTS POINT RD	SANDOWN, TOWN OF	0.05
63	26	16			24 ROUND HILL RD	SANDOWN, TOWN OF	0.18
64	26	54			31 HOLTS POINT RD	SANDOWN, TOWN OF	0.90
65	27	10			65 TRUES PARKWAY	SANDOWN, TOWN OF	0.34
66	27	11			63 TRUES PARKWAY	SANDOWN, TOWN OF	0.29
67	27	18	A		MAIN ST	SANDOWN, TOWN OF	0.05
68	27	40	A		TRUES PARKWAY	SANDOWN, TOWN OF	0.27
69	27	44			25 TRUES PARKWAY	SANDOWN, TOWN OF	0.16
70	27	56			64 MAIN ST	SANDOWN TOWN OF	0.40
71	28	11	1		WEST SHORE RD	SANDOWN, TOWN OF	0.04
72	28	25			22 LAKESIDE DR	SANDOWN, TOWN OF	0.09
73	28	57			10 BIRCH DR	SANDOWN, TOWN OF	0.27
74	28	58			12 BIRCH DR	SANDOWN, TOWN OF	0.30
75	28	69			22 BIRCH DR	SANDOWN, TOWN OF	0.25
76	29	24			306 MAIN ST	SANDOWN, TOWN OF	1.70
77	29	60			5 SECOND ST	SANDOWN, TOWN OF	0.11
78	29	61			32 TACOMA DR	SANDOWN, TOWN OF	0.11
79	29	69			10 TACOMA DR	SANDOWN, TOWN OF	0.11
80	29	83			305 MAIN ST	SANDOWN, TOWN OF	1.00

<u>POSITION</u>	<u>TERM</u>	<u>CANDIDATE</u>	<u>VOTE FOR NOT MORE THAN:</u>
Selectmen	3 Years	Darren Hudgins Cynthia Buco James E. Devine	One
Selectmen	1 Year	Nelson Rheaume Jonathan Goldman Cathleen Gorman	One
Town Clerk / Tax Collector	3 Years	Heather Zagranis Bruce Z. Cleveland Dawn Nicolaisen	One
Treasurer	3 Years	Erica Olsen	One
Moderator	2 Years	Kevin Major	One
Budget Committee	3 Years	Amanda Knight Michael Costanzo Steven Finnegan	Three
Budget Committee	1 Year	Lorna Walker	One
Planning Board	3 Years	Edward Mencis Ernest Brown	Two
Planning Board	2 Years	Steven Finnegan	Two
Fire Engineers	3 Years	Michael Devine Chris Poole	Two
Cemetery Trustee	3 Years		One
Trustee of the Trust Fund	3 Years	Dana Wells	One
Library Trustee	3 Years	Tina M. Owens Adrienne Skora	Two
Supervisor of the Checklist	6 Years	Rosemarie Bruno	One

Deliberative Session was held on Saturday, February 3rd at 9:00 am
Elections will be held on Tuesday March 13th from 8:00 am to 8:00 pm at the Town Hall

**TOWN OF SANDOWN
STATE OF NEW HAMPSHIRE**

To the inhabitants of the Town of Sandown qualified to vote in Town affairs you are, hereby, notified of the following Town meeting schedule.

First Session of Annual Meeting (Deliberative)

You are hereby notified to meet at Sandown Town Hall, 320 Main Street, Sandown, New Hampshire, on Saturday, February 3, 2018 at 9:00 am. This session shall consist of explanation, discussion and debate of warrant articles number 2 through 21. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended; and (c) no warrant article shall be amended to eliminate the subject matter of the article.

Second Session of Annual Meeting (Voting)

Voting on warrant articles number 1 through 21 and the zoning amendments will be conducted by official ballot to be held on Tuesday, March 13, 2018 at Sandown Town Hall, 320 Main Street, Sandown, New Hampshire. Polls will be open from 8:00 am to 8:00 pm.

Warrant Article 1. To choose all necessary Town Officers for the ensuing year (to be voted by ballot March 13, 2018).

Special Warrant Article 2. Shall the Town purchase approximately 162 acres of property (designated as Map 17 Lot 3, Map 17 Lot 3-34 to Map 17 Lot 3-52 and Map 18 Lots 1, 1-40 and 1-41 on the Town of Sandown Tax Map) for an amount of Seven Hundred Seventy Five Thousand Dollars (\$775,000) payable to the seller by a five (5) year note payable in five (5) equal installments of One Hundred Fifty Five Thousand Dollars (\$155,000) and to raise and appropriate the sum of One Hundred Fifty Five Thousand Dollars (\$155,000) for the first annual payment and further to authorize the Selectmen to negotiate the terms and conditions of the note and purchase, and to take any other action necessary to carry out this vote. (3/5 ballot vote required).

Estimated tax impact of this article is \$.30 per thousand.

(Recommended by the Board of Selectmen: 5-0-0)

(Recommended by the Budget Committee: 7-0-0)

Warrant Article 3. Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,087,789. Should this article be defeated, the default budget shall be \$4,019,521, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in ANY other warrant articles.

Estimated tax impact of this warrant article is \$4.88 per thousand.

(Recommended by the Board of Selectmen: 5-0-0)

(Recommended by the Budget Committee: 7-0-0)

Warrant Article 4. Shall the Town vote to raise and appropriate and authorize the Selectmen to accept a Highway Block Grant in the sum of One Hundred Sixty Five Thousand One Hundred Thirty Six Dollars (\$165,136) for the road improvement programs to be recommended by the Sandown Highway Department and approved by the Sandown Board of Selectmen, said sum to be supplied by the State of New Hampshire.

Estimated tax impact of this warrant article is \$0

(Recommended by the Board of Selectmen: 5-0-0)

(Recommended by the Budget Committee: 7-0-0)

Special Warrant Article 5. Shall the Town vote to raise and appropriate the sum of Four Hundred Fifty Thousand Dollars (\$450,000) to be added to the previously established Road Improvement Capital Reserve Fund.

Estimated tax impact of this warrant article is \$.86 per thousand.

(Recommended by the Board of Selectmen: 5-0-0)

(Recommended by the Budget Committee: 7-0-0)

Special Warrant Article 6. Shall the Town vote to raise and appropriate the sum of Seven Thousand Dollars (\$7,000) to be added to the Old Home Day Celebration Expendable Trust Fund.

Estimated tax impact of this warrant article is \$.01 per thousand.

(Recommended by the Board of Selectmen: 5-0-0)

(Recommended by the Budget Committee: 7-0-0)

Warrant Article 7. Shall the Town vote to approve the cost items included in the collective bargaining agreement reached between the Town of Sandown Board of Selectmen and the Union representing the Police and Animal Control Officers, the Teamster Local 633 Union, which calls for the following increases in salaries and benefits at the current staffing level:

Contract Year	Estimated Increase
4/1/18-3/31/19	\$ 36,659
4/1/19-3/31/20	\$ 19,218
4/1/20-3/31/21	\$ 15,291

and to further raise and appropriate the sum of Thirty-Two Thousand Seven Hundred Twenty-Five Dollars (\$32,725) for the current fiscal year beginning January 1, 2018 and ending December 31, 2018, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels.

Estimated tax impact of this warrant article is \$.06 per thousand.

(Recommended by the Board of Selectmen: 5-0-0)

(Recommended by the Budget Committee: 7-0-0)

Warrant Article 8. Shall the Town of Sandown, if Article 7 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 7 cost items only.

(Recommended by the Board of Selectmen: 5-0-0)

(Recommended by the Budget Committee: 7-0-0)

Special Warrant Article 9. Shall the Town vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the Fire Equipment and Apparatus Capital Reserve Fund previously established.

Estimated tax impact of this warrant article is \$.10 per thousand.

(Recommended by the Board of Selectmen: 5-0-0)

(Recommended by the Budget Committee: 7-0-0)

Special Warrant Article 10. Shall the Town vote to raise and appropriate the sum of Thirty Three Thousand Two Hundred Eighty Dollars (\$33,280) for the purchase of 2 new refuse compactors for the Sandown Transfer Station to replace the existing 2 refuse compactors. This is a special warrant article.

Estimated tax impact of this warrant article is \$.06 per thousand.

(Recommended by the Board of Selectmen: 5-0-0)

(Recommended by the Budget Committee: 7-0-0)

Warrant Article 11. Shall the Town vote to authorize the Selectmen to enter into a long-term lease/purchase agreement in the amount of Thirty Eight Thousand Three Hundred Seventy Nine Dollars (\$38,379) payable over a term of sixty (60) months for 2 new refuse compactors to replace the existing 2 refuse compactors at the Sandown Transfer Station and to raise and appropriate the sum of Seven Thousand Six Hundred Seventy Six Dollars (\$7,676) for the first year's payment for that purpose. This lease/purchase agreement contains an escape clause. Should Article 10 pass, this Article becomes null and void.

Estimated tax impact of this warrant article is \$.02 per thousand.

(Recommended by the Board of Selectmen: 3-2-0)

(Recommended by the Budget Committee: 5-2-0)

Special Warrant Article 12. Shall the Town vote to raise and appropriate the sum of Ninety Thousand Dollars (\$90,000) to be added to the Bridge Capital Reserve Fund previously established.

Estimated tax impact of this warrant article is \$.17 per thousand.

(Recommended by the Board of Selectmen: 5-0-0)

(Recommended by the Budget Committee: 7-0-0)

Special Warrant Article 13. Shall the Town vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Revaluation Capital Reserve Fund previously established.

Estimated tax impact of this warrant article is \$.01 per thousand.

(Recommended by the Board of Selectmen: 5-0-0)

(Recommended by the Budget Committee: 7-0-0)

Special Warrant Article 14. Shall the Town vote to raise and appropriate the sum of Forty Three Thousand Nine Hundred Ninety Eight Dollars (\$43,998) for treatment to control exotic aquatic species including invasive variable milfoil and fanwort in Phillips Pond. Costs will be offset by \$10,999 in grant funds. This is a special warrant article.

Estimated tax impact of this warrant article is \$.08 per thousand.

(Recommended by the Board of Selectmen: 5-0-0)

(Recommended by the Budget Committee: 6-0-1)

Special Warrant Article 15. Shall the Town vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 to be known as the Stormwater Management Capital Reserve Fund for the purpose of stormwater management and to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) towards this purpose, and to further appoint the Board of Selectmen as agents to expend from the fund.

Estimated tax impact of this warrant article is \$.02 per thousand.

(Recommended by the Board of Selectmen: 5-0-0)

(Recommended by the Budget Committee: 7-0-0)

Warrant Article 16. Shall the Town vote to allow the operation of KENO games within the town.

(Not Recommended by the Board of Selectmen: 1-3-1)

(Recommended by the Budget Committee: 4-0-3)

Warrant Article 17. Shall the Town vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to support charitable organization, Isaiah 58 New Hampshire. If this warrant article passes, future appropriations will be included in the operating budget.

Estimated tax impact of this warrant article is \$.01 per thousand.

(Recommended by the Board of Selectmen: 5-0-0)

(Recommended by the Budget Committee: 7-0-0)

Petitioned Warrant Article 18. Shall the Town vote to establish a Heritage Commission in accordance with the provisions of RSA 673 and RSA 674 and to authorize the Selectmen to appoint five to seven citizens as members of the Heritage Commission pursuant to RSA 673:4-a and RSA 673:5 and to appoint up to five additional citizens as alternate members, or take any other action relating thereto. (Zero tax impact)

Petitioned Warrant Article 19. Shall the Town vote to establish a Heritage Fund in accordance with the provisions of N.H. RSA 674:44-d. The whole or part of any gifts of money, grants, donations or appropriated funds received pursuant to RSA 674:44-b shall be placed in the Heritage Fund and allowed to accumulate from year to year. Money may be expended from such fund by the Heritage Commission for its purposes without approval of the Town Meeting. Should Article 18 fail, this article becomes null and void. (RSA 674:44-d,1). (Zero tax impact)

Petitioned Warrant Article 20. Shall the town vote to approve the use of a parcel of town property for the purpose of creating a dog park in Sandown. The park would be established, operated and managed by a private non profit group of volunteers and funded by grants, private fundraising and donations of money, gifts and services. (Zero tax impact).

Warrant Article 21. Shall the Town vote to rescind the medical benefits approved in Article #37 at the March 1994 Town Meeting and the vacation benefit approved in Article # 13 at the March 1996 Town Meeting for the Town Clerk/Tax Collector and establish benefits for the Town Clerk/Tax Collector position in accordance with the Town's personnel policies and procedures for full-time employees. Such benefits include but are not limited to health insurance, holidays, sick/personal days, vacation and life insurance.

(No Recommendation by the Board of Selectmen: 2-2-1)

**Sandown Planning Board
Zoning Amendments for 2018 Ballot**

Z-1 Are you in favor of the adoption of Amendment Z-1 as proposed by the Planning Board for the Town of Sandown Zoning Ordinance as follows:

To delete the text of Article VIII – Impact Fee Ordinance in its entirety and replace it with a new Article VIII to be entitled Impact Fee Ordinance.

The intent of the Amendment is to revise the text of the Zoning Ordinance to better define the relationship between the Ordinance and actual methods used to compute public school impact fee assessments, as well as the manner in which the Ordinance is locally administered. The full text of proposed Amendment Z-1 is available for public inspection at the Sandown Town Hall during regular business hours.

ARTICLE VIII
IMPACT FEE ORDINANCE

Section 1 **Authority**

Authority for this ordinance is established pursuant to New Hampshire RSA's 674:17, 674:21 and 674:44.

Section 2 **Intent and Purpose**

This ordinance is intended to:

- A. Implement and be consistent with the Town of Sandown's Master Plan and Capital Improvement Program (herein referred to as "CIP").
- B. Allocate a fair and equitable share of the cost of public capital facilities to new development.
- C. Require new development to contribute its proportionate share of the cost of funding public capital facilities and improvements.

Section 3 **Applicability and Rules of Construction**

- A. This ordinance shall be uniformly applicable to all new development which occur within the corporate boundaries of the Town of Sandown. There shall be no assessment made to those units that are lawfully age-restricted to senior occupancy (55+ or 62+), which are subject to age limitations based on deed covenants.
- B. The provisions of this ordinance shall be liberally construed so as to effectively carry out its purpose in the interest of public health, safety and welfare.
- C. For the purpose of administration and enforcement of this ordinance, unless otherwise stated in this ordinance, the following rules of construction shall apply to the test of this ordinance.
 - 1. In the case of any difference of meaning or implication between the test of this ordinance and any caption, illustration, summary table or illustrative table, the text shall control.
 - 2. The word "shall" is always mandatory and not discretionary; the word "may" is permissive.
 - 3. The word "person" includes an individual, corporation, a partnership, an unincorporated association, or any other similar entity.

Section 4 **Definitions**

- A. "Feepayer" is a person applying for a building permit, in the case of a new dwelling or a building permit, in the case of an occupied dwelling or permit for mobile home installation.
- B. "Public Capital Facilities" includes assets, facilities, and equipment which are owned and operated by the Town of Sandown or cooperatively with other municipalities costing more than \$5,000 and considered to be beyond the scope of normal annual operating expenses as set forth in the CIP such as, but not limited to vehicles, land acquisition for public purposes, buildings, equipment and machinery with a useful life of greater than three (3) years, major building or facility renovations and repairs, road renovations which result in long-term improvement in road capacity or conditions and special studies such as Master Plans.

- C. “Public Capital Facilities” do not include costs associated with operation, maintenance, repair of such facilities, or with facility replacements which do not increase the capacity of level of service unless the cost of such increase exceeds \$5,000 individually or aggregately.
- D. “New Development” includes any building activity which results in:
 - 1. The creation of a new dwelling unit.
 - 2. The conversion of an existing non-residential use to a residential use or the conversion of a residence from seasonal to year-round use.
- E. “New Development” does not include:
 - 1. The reconstruction of a structure that has been destroyed by fire or natural disaster, provided there is no change in the size or density of the structure.
 - 2. The replacement of a mobile home; and
 - 3. The construction of an accessory structure which would not increase the demand for facilities.
- F. “Dwelling Unit” is any room or collection of rooms forming a habitable unit for one or more persons with its own cooking and food storage equipment and its own bathing and toilet facilities and its own living, sleeping and eating areas wholly within such rooms or collection of rooms.

Section 5 Imposition of Public Facilities Impact Fee

- A. Any person, who after the effective date of this Ordinance, seeks to undertake new development within the Town of Sandown, New Hampshire, by applying for a building permit or permit for a mobile home installation, is hereby required to pay a public capital facilities impact fee in the manner and amount set forth in Section 7 of this ordinance.
- B. No occupancy permit for any activity requiring payment of an impact fee pursuant to Section 7 of this Ordinance shall be issued unless and until the public capital facilities impact fee hereby required has been paid.

Section 6 Computation of Impact Fees

- A. Fees for MUNICIPAL public facilities impact shall be based upon each dwelling unit.
- B. Fees for SCHOOL facilities impact shall be based upon the type of dwelling unit.

- C. In the event of conversion of a non-residential (properties not suitable for year-round habitation, commercial, industrial) use to residential use, impact fees for a new dwelling shall be collected as a condition of the Certificate of Occupancy.
- D. The amount of the fee charged may be calculated and reviewed annually by the Planning Board and adjusted as deemed necessary.
- E. Reference Section 9.26 School impact Fee Assessment, Sandown Subdivision Regulations.

Section 7 Payment of Fee

- A. All impact fees shall be assessed prior to, or as a condition for the issuance of an occupancy permit. The fee payer at its option shall either post a cash performance security with the Planning Board to guarantee payment of the Impact Fee prior to the issuance of a certificate of occupancy, or the fee payer may opt to pay the impact fee prior to the time of the occupancy permit issuance.
- B. If said fee shall be paid by check, the check shall not include any other payment or fees. It shall pertain only to impact fees. Fees shall be administered as required in Section 9.
- C. All unpaid fees shall constitute a lien on the property and will be collected in the same manner as uncollected property taxes.

Section 8 Appeals

Any aggrieved party may appeal any decision under this ordinance in the same manner provided by statute for appeals from the office or board making that decision, as set forth in RSA 676:5, RSA 677:2-14, or RSA 677:15, respectively.

Section 9 Administration of Funds Collected

- A. All funds collected shall be properly identified and dated and promptly deposited in the appropriate Impact Fee Account as determined in Section 10 of this Ordinance and used solely for the purposes specified in Section 11.
- B. The Impact Fee Account shall be a special revenue fund account and under no circumstances shall impact fee revenue accrue to the general fund.
- C. Impact fees shall be accounted for separately, shall be segregated from the municipality's general fund, may be spent upon order of the municipal governing body, shall be exempt from all provisions of RSA 32 relative to limitation and expenditures of town moneys, and shall be used for any purpose allowed under Section 11.

Section 10 Custody and Maintenance of Fund Accounts

- A. There are hereby established an Impact Fee Account for school impact fees respectively. It shall be a non-lapsing interest bearing account which shall not be commingled with other town funds. The treasurer shall have custody of all accounts and shall pay out of same only upon authorization by the Sandown Board of Selectmen.

- B. Funds collected for school building impact shall be clearly identified and deposited in the respective account.
- C. At the end of each fiscal year, the treasurer shall make a report giving particular account of all impact fee transactions during the year.
- D. Funds withdrawn from the impact fee account must be used in accordance with the provisions of Section 11 of this Ordinance.

Section 11 Use of Funds

- A. Funds withdrawn for the Impact Fee Account shall be used solely for the purpose of acquiring, designing, constructing, equipping or making improvements to capital facilities owned and operated by the municipality, or in conjunction with the Timberlane School District, including and limited to water treatment and distribution facilities; municipal office facilities; public safety facilities; solid waste collection; transfer, recycling, processing and disposal facilities; public library facilities; public recreation facilities not including open space.
- B. In the event that bonds or similar debt instruments have been issued for facilities which were constructed in anticipation of current growth, or are issued for advanced provision of capital facilities for which public capital facilities impact fees may be expended, impact fees may be used to pay debt service on such bonds or similar debt instruments to the extent that the facilities provided are the type described in Paragraph A above.
- C. Effective upon passage of this Ordinance, funds, including accrued interest, from the Impact Fee Account shall be assigned to specified public capital facilities improvement projects and related expenses. Monies, including any accrued interest, not assigned in any fiscal period shall be retained in the same Impact Fee Account until the next fiscal period except as provided by the refund provisions of this Ordinance.
- D. Funds may be used to provide funds as described in Section 14.
- E. Funds shall be accounted for on a first-in first-out basis

Section 12 Refund of Fees Paid

The current owner of property on which a public capital facilities impact fee has been paid may apply for a full or partial refund of such fees plus accrued interest calculated at the actual rate of interest earned on said funds not to exceed 6% per annum.

The refund shall be owned when the Town has failed within a period of six (6) years from either payment of such fee or the last installment payment, to expend or encumber such fees on public capital facilities intended to benefit the development which paid the fees. In an event that a refund is due, the Planning Board shall notify the owner of record.

Section 13 Credits

- A. Land and/or public capital facilities improvements may be offered by the feepayer as total or partial payment of the required impact fee. The offer must request or provide for an impact fee credit.
- B. Credit for the dedication of land shall be based upon the ad valorem assessed valuation.
- C. Credit for the dedication of land shall be provided when the property has been conveyed at no charge to, and accepted by the Town in a manner satisfactory to the Board of Selectmen.
- D. Applications for credit for construction of municipal or school facilities improvements shall submit acceptable engineering drawings and specifications and construction costs estimates to the Board of Selectmen and/or the Timberlane School Board. The Board of Selectmen and/or the Timberlane Regional School Board shall determine credit for construction based upon either these cost estimates or upon alternative engineering criteria and construction cost estimates if the Board of Selectmen and /or the Timberlane Regional School Board determine that such estimates submitted by the applicant are either unreliable or inaccurate.

The Board of Selectmen and/or the Timberlane School Board shall provide the applicant with a letter or certificate for the dollar amount of the credit, the impact fee component(s) to which the credit will apply, the reason for the credit, and the legal description of other adequate description of the project or development to which the credit may be applied. The applicant must sign and date a duplicate copy of such letter or certificate indicating his agreement to the terms of the letter or certificate and return such signed document to the Board of Selectmen and/or Timberlane Regional School Board before credit will be given. The failure of the applicant to sign, date and return such document within sixty (60) days shall nullify the credit.

- E. Except as provided in Paragraph D above, credit against facility impact fees otherwise due will not be provided until:
 - 1. Construction is completed and accepted by the Board of Selectmen on behalf of the Town, or the Timberlane School District, whichever is applicable.
 - 2. A suitable maintenance and warranty bond is received by the Board of Selectmen and/or the Timberlane School Board, when applicable. A suitable date for completion of construction must be agreed in writing by the applicant and Board of Selectmen and/or Timberlane School Board at the time of issuance of bond. At the end of the agreed period, if construction has not been completed, the Board of Selectmen and/or the Timberlane School Board may call the bond or extend the time for construction, but not beyond the expiration time for holding impact fees as set forth in Section 12. At the expiration of that time, the Board of Selectmen and/or the Timberlane School Board shall call the bond and order funds expended in sufficient amount to satisfactorily complete the bonded construction before returning any excess funds to the applicant.
- F. Credits shall not be transferable from one project or development to another without the approval of the Board of Selectmen and/or the Timberlane School Board.
- G. Credits shall not be transferred between the school facilities impact fee portion of the impact fee account or the municipal capital facilities account.
- H. Determinations made by the Board of Selectmen and/or the Timberlane School Board pursuant to the credit provisions of the section may be appealed pursuant to the procedures contained in

Section 13 of this Ordinance.

Section 14 **Additional Assessments**

Payment of public facilities impact fee does not restrict the Town or Planning Board in requiring other payments from the feepayer, including such payments relating to other infrastructure and facility needs not otherwise included in the public facilities impact fee.

Section 15 **Premature and Scattered Development**

Nothing in this Ordinance shall be construed so as to limit the existing authority of the Planning Board to provide against development which is scattered or premature, requires excessive expenditures of public funds or otherwise violates the Town of Sandown Site Plan Review Regulations, Subdivision Regulations or Zoning Ordinance.



Proposed Budget

Sandown

For the period beginning January 1, 2018 and ending December 31, 2018

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: 1-29-18

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
STEPHEN BROWN	EX OFFICIO	
FRANCES ROSEMAN	MEMBER	
James E Devine	Member	
LORNA WALKER	Member	
Michael A Costanzo	Chair	
Suzanne Reynolds	Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	03	\$268,327	\$246,629	\$282,368	\$0	\$282,368	\$0
4140-4149	Election, Registration, and Vital Statistics	03	\$64,730	\$55,456	\$64,488	\$0	\$64,488	\$0
4150-4151	Financial Administration	03	\$194,636	\$199,261	\$218,825	\$0	\$218,825	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense		\$0	\$0	\$0	\$0	\$0	\$0
4155-4159	Personnel Administration	03	\$552,654	\$530,247	\$603,886	\$0	\$603,886	\$0
4191-4193	Planning and Zoning	03	\$32,637	\$26,872	\$31,830	\$0	\$30,830	\$0
4194	General Government Buildings	03	\$82,950	\$82,971	\$116,440	\$0	\$116,440	\$0
4195	Cemeteries	03	\$3,801	\$3,801	\$7,301	\$0	\$7,301	\$0
4196	Insurance	03	\$101,511	\$102,233	\$102,574	\$0	\$102,574	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	03	\$450	\$400	\$450	\$0	\$450	\$0
General Government Subtotal					\$1,247,870	\$1,428,162	\$0	\$1,427,162
Public Safety								
4210-4214	Police	03	\$691,501	\$663,179	\$681,592	\$0	\$681,592	\$0
4215-4219	Ambulance	03	\$47,250	\$45,168	\$48,200	\$0	\$48,200	\$0
4220-4229	Fire	03	\$148,035	\$144,578	\$150,166	\$0	\$150,166	\$0
4240-4249	Building Inspection	03	\$43,390	\$51,999	\$41,025	\$0	\$41,025	\$0
4290-4298	Emergency Management		\$0	\$0	\$0	\$0	\$0	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal					\$904,924	\$920,983	\$0	\$920,983
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal					\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Highways and Streets								
4311	Administration	03	\$7,800	\$8,533	\$7,600	\$0	\$7,600	\$0
4312	Highways and Streets	03	\$759,137	\$844,847	\$623,191	\$0	\$620,842	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	03	\$2,000	\$3,618	\$2,580	\$0	\$2,580	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal					\$856,998	\$633,371	\$0	\$631,022
Sanitation								
4321	Administration	03	\$9,464	\$8,792	\$9,464	\$0	\$9,464	\$0
4323	Solid Waste Collection	03	\$362,513	\$332,044	\$361,377	\$0	\$361,377	\$0
4324	Solid Waste Disposal	03	\$66,451	\$99,012	\$91,351	\$0	\$91,351	\$0
4325	Solid Waste Cleanup	03	\$2,000	\$2,000	\$2,000	\$0	\$2,000	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal					\$441,848	\$464,192	\$0	\$464,192
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal					\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal					\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Health								
4411	Administration	03	\$4,167	\$4,139	\$4,207	\$0	\$4,207	\$0
4414	Pest Control	03	\$15,764	\$3,290	\$14,675	\$0	\$14,675	\$0
4415-4419	Health Agencies, Hospitals, and Other	03	\$17,893	\$17,893	\$19,668	\$0	\$19,668	\$0
	Health Subtotal		\$37,824	\$25,322	\$38,550	\$0	\$38,550	\$0
Welfare								
4441-4442	Administration and Direct Assistance	03	\$9,251	\$2,907	\$12,152	\$0	\$11,452	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$9,251	\$2,907	\$12,152	\$0	\$11,452	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	03	\$173,956	\$160,163	\$172,697	\$0	\$172,697	\$0
4550-4559	Library	03	\$307,929	\$307,929	\$327,945	\$0	\$327,945	\$0
4583	Patriotic Purposes	03	\$4,750	\$4,696	\$4,750	\$0	\$4,750	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$486,635	\$472,788	\$505,392	\$0	\$505,392	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	03	\$8,574	\$8,763	\$9,264	\$0	\$9,264	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$8,574	\$8,763	\$9,264	\$0	\$9,264	\$0



Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	03	\$50,000	\$50,000	\$50,000	\$0	\$50,000	\$0
4721	Long Term Bonds and Notes - Interest	03	\$26,025	\$25,211	\$21,772	\$0	\$21,772	\$0
4723	Tax Anticipation Notes - Interest	03	\$8,000	\$0	\$8,000	\$0	\$8,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$84,025	\$75,211	\$79,772	\$0	\$79,772	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$35,000	\$34,990	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$35,000	\$34,990	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations		\$4,102,546	\$4,071,621	\$4,091,838	\$0	\$4,087,789	\$0



Special Warrant Articles

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensnuing FY (Recommended)	Selectmen's Appropriations Ensnuing FY (Not Recommended)	Budget Committee's Appropriations Ensnuing FY (Recommended)	Budget Committee's Appropriations Ensnuing FY (Not Recommended)	
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0	\$0	
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0	
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0	
4414	Pest Control	14	\$0	\$0	\$43,998	\$0	\$43,998	\$0	
	<i>Purpose: Treatment of Exotic Weeds in Phillips Pond</i>								
4901	Land	02	\$0	\$0	\$155,000	\$0	\$155,000	\$0	
	<i>Purpose: Land purchase</i>								
4902	Machinery, Vehicles, and Equipment	10	\$0	\$0	\$33,280	\$0	\$33,280	\$0	
	<i>Purpose: Equipment Purchase</i>								
4915	To Capital Reserve Fund	05	\$0	\$0	\$450,000	\$0	\$450,000	\$0	
	<i>Purpose: Road Improvement Capital Reserve Fund</i>								
4915	To Capital Reserve Fund	09	\$0	\$0	\$50,000	\$0	\$50,000	\$0	
	<i>Purpose: Fire Equipment and Apparatus Capital Reserve Fund</i>								
4915	To Capital Reserve Fund	12	\$0	\$0	\$90,000	\$0	\$90,000	\$0	
	<i>Purpose: Bridge Capital Reserve Fund</i>								
4915	To Capital Reserve Fund	13	\$0	\$0	\$5,000	\$0	\$5,000	\$0	
	<i>Purpose: Revaluation Capital Reserve Fund</i>								
4915	To Capital Reserve Fund	15	\$0	\$0	\$10,000	\$0	\$10,000	\$0	
	<i>Purpose: Establish a Stormwater Management Capital Reserve</i>								
4916	To Expendable Trusts/Fiduciary Funds	06	\$0	\$0	\$7,000	\$0	\$7,000	\$0	
	<i>Purpose: Old Home Day Expendable Trust Fund</i>								
Total Proposed Special Articles					\$0	\$844,278	\$0	\$844,278	\$0



Individual Warrant Articles

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
0000-0000	Collective Bargaining	07	\$0	\$0	\$32,725	\$0	\$32,725	\$0
<i>Purpose: Collective Bargaining Agreement</i>								
4312	Highways and Streets	04	\$0	\$0	\$165,136	\$0	\$165,136	\$0
<i>Purpose: Highway Block Grant</i>								
4415-4419	Health Agencies, Hospitals, and Other	17	\$0	\$0	\$2,500	\$0	\$2,500	\$0
<i>Purpose: Support Charitable Organization - Isaiah 58</i>								
4902	Machinery, Vehicles, and Equipment	11	\$0	\$0	\$7,676	\$0	\$7,676	\$0
<i>Purpose: Equipment Lease/Purchase</i>								
Total Proposed Individual Articles					\$0	\$0	\$208,037	\$0



New Hampshire
 Department of
 Revenue Administration

2018
MS-737

Revenues

Account	Source	Article	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	03	\$0	\$700	\$700
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	03	\$0	\$300	\$300
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$0	\$60,000	\$60,000
9991	Inventory Penalties		\$0	\$0	\$0
	Taxes Subtotal		\$0	\$61,000	\$61,000
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	03	\$0	\$500	\$500
3220	Motor Vehicle Permit Fees	03	\$0	\$1,372,201	\$1,372,201
3230	Building Permits	03	\$0	\$48,000	\$48,000
3290	Other Licenses, Permits, and Fees	03	\$0	\$12,000	\$12,000
3311-3319	From Federal Government		\$0	\$0	\$0
	Licenses, Permits, and Fees Subtotal		\$0	\$1,432,701	\$1,432,701
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution		\$0	\$0	\$0
3353	Highway Block Grant	03	\$0	\$165,136	\$165,136
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
	State Sources Subtotal		\$0	\$165,136	\$165,136



New Hampshire
Department of
Revenue Administration

2018
MS-737

Revenues

Account	Source	Article	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Charges for Services					
3401-3406	Income from Departments	03	\$0	\$110,000	\$110,000
3409	Other Charges		\$0	\$0	\$0
	Charges for Services Subtotal		\$0	\$110,000	\$110,000
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	03	\$0	\$4,000	\$4,000
3503-3509	Other		\$0	\$0	\$0
	Miscellaneous Revenues Subtotal		\$0	\$4,000	\$4,000
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$0	\$0	\$0
	Total Estimated Revenues and Credits		\$0	\$1,772,837	\$1,772,837



Budget Summary

Item	Prior Year	Selectmen's Ensuing FY (Recommended)	Budget Committee's Ensuing FY (Recommended)
Operating Budget Appropriations	\$3,893,589	\$4,091,838	\$4,087,789
Special Warrant Articles	\$625,800	\$844,278	\$844,278
Individual Warrant Articles	\$161,127	\$208,037	\$208,037
Total Appropriations	\$4,680,516	\$5,144,153	\$5,140,104
Less Amount of Estimated Revenues & Credits	\$2,574,260	\$1,772,837	\$1,772,837
Estimated Amount of Taxes to be Raised	\$2,106,256	\$3,371,316	\$3,367,267



Supplemental Schedule

1. Total Recommended by Budget Committee	\$5,140,104
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$50,000
3. Interest: Long-Term Bonds & Notes	\$21,772
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$71,772
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$5,068,332
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$506,833
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$32,725
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting:	
<i>(Line 1 + Line 8 + Line 11 + Line 12)</i>	
	\$5,646,937



Default Budget of the Municipality

Sandown

For the period beginning January 1, 2018 and ending December 31, 2018

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1-29-18

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Jonathan M. Goldman	Chairman	Jonathan M. Goldman
Cynthia Buceo	Selectman	Cynthia Buceo
Timothy Tambarelli	Selectman	Timothy Tambarelli
Stephen Bove	SELECTMAN	Stephen Bove

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$268,327	\$46,716	\$0	\$315,043
4140-4149	Election, Registration, and Vital Statistics	\$64,730	\$5,110	\$0	\$69,840
4150-4151	Financial Administration	\$194,636	\$15,600	\$0	\$210,236
4152	Revaluation of Property	\$0	\$0	\$0	\$0
4153	Legal Expense	\$0	\$0	\$0	\$0
4155-4159	Personnel Administration	\$552,654	\$28,724	\$0	\$581,378
4191-4193	Planning and Zoning	\$32,637	\$0	\$0	\$32,637
4194	General Government Buildings	\$82,950	\$0	\$0	\$82,950
4195	Cemeteries	\$3,801	\$0	\$0	\$3,801
4196	Insurance	\$101,511	\$1,063	\$0	\$102,574
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$450	\$0	\$0	\$450
General Government Subtotal		\$1,301,696	\$97,213	\$0	\$1,398,909
Public Safety					
4210-4214	Police	\$691,501	\$10,041	(\$25,063)	\$676,479
4215-4219	Ambulance	\$47,250	\$0	\$0	\$47,250
4220-4229	Fire	\$148,035	\$0	\$0	\$148,035
4240-4249	Building Inspection	\$43,390	\$0	\$0	\$43,390
4290-4298	Emergency Management	\$0	\$0	\$0	\$0
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$930,176	\$10,041	(\$25,063)	\$915,154
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$7,800	\$0	\$0	\$7,800
4312	Highways and Streets	\$598,010	\$0	\$0	\$598,010
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$2,000	\$0	\$0	\$2,000
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$607,810	\$0	\$0	\$607,810
Sanitation					
4321	Administration	\$9,464	\$0	\$0	\$9,464
4323	Solid Waste Collection	\$362,513	\$19,700	\$0	\$382,213
4324	Solid Waste Disposal	\$66,451	\$6,000	\$0	\$72,451
4325	Solid Waste Cleanup	\$2,000	\$0	\$0	\$2,000
4326-4329	Sewage Collection, Disposal and Other	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$440,428	\$25,700	\$0	\$466,128



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Administration	\$4,167	\$0	\$0	\$4,167
4414	Pest Control	\$15,764	\$0	\$0	\$15,764
4415-4419	Health Agencies, Hospitals, and Other	\$17,893	\$0	\$0	\$17,893
Health Subtotal		\$37,824	\$0	\$0	\$37,824
Welfare					
4441-4442	Administration and Direct Assistance	\$9,251	\$0	\$0	\$9,251
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
Welfare Subtotal		\$9,251	\$0	\$0	\$9,251
Culture and Recreation					
4520-4529	Parks and Recreation	\$173,956	\$0	\$0	\$173,956
4550-4559	Library	\$307,929	\$9,464	\$0	\$317,393
4583	Patriotic Purposes	\$4,750	\$0	\$0	\$4,750
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal		\$486,635	\$9,464	\$0	\$496,099
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$8,574	\$0	\$0	\$8,574
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$8,574	\$0	\$0	\$8,574



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$50,000	\$0	\$0	\$50,000
4721	Long Term Bonds and Notes - Interest	\$26,025	(\$4,253)	\$0	\$21,772
4723	Tax Anticipation Notes - Interest	\$8,000	\$0	\$0	\$8,000
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
	Debt Service Subtotal	\$84,025	(\$4,253)	\$0	\$79,772
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal	\$0	\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations	\$3,906,419	\$138,165	(\$25,063)	\$4,019,521



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4140-4149	more elections
4130-4139	computer lease/support contract
4150-4151	assessing/reval contract
4196	contracted insurance increases
4550-4559	Contractual pay/benefits
4721	reduction in bond interest
4155-4159	Contractual health insurance increase
4210-4214	cruisers
4323	contract increases
4324	contract increases

2017 TRUST FUNDS AND CAPITAL RESERVES SUMMARY - unaudited

DATE	NAME	PURPOSE	INVESTED	BEGINNING BALANCE	Deposits / Credits	Withdrawals / Debits	ENDING BALANCE	CHANGES
3/20/2015	Bridge Repairs Cap. Res.	Bridges	Santander	71,585.85	100,905.68	112,911.99	59,579.54	-12,006.31
4/30/2004	Cemetery	Cem. Maint	TD Bank	1,159.96	5,310.70	6,174.86	295.80	-864.16
3/20/2015	Cemetery Investments (1)	Cem. Maint	Santander	42,543.41	1,338.69	2,710.29	41,171.81	-1,371.60
9/24/2011	Trustee of Trust Fund Checking	Trustees	TD Bank	200,099.50	782,816.71	982,627.29	288.92	-199,810.58
5/29/1990	Cemetery Maintenance Trust	Cem. Maint	Santander	15,542.55	781.07	0.00	16,323.62	781.07
Various	Cemetery Perp. Care Trusts	Cem. Maint	Santander	1,834.53	706.77	0.00	2,541.30	706.77
4/29/2013	Disaster Management Trust	Disaster	Santander	44,227.81	376.14	300.00	44,303.95	76.14
3/20/2015	Fire Dept. Equipment Cap. Res.	Equipment	Santander	403,704.57	52,122.79	226,162.09	229,665.27	-174,039.30
7/27/2012	Main Street Flag Fund	Flags	Santander	173.00	0.00	165.86	7.14	-165.86
3/6/2011	Old Home Day Donations	Celebration	Santander	689.73	0.00	589.00	100.73	-589.00
12/31/2008+	Old Home Day Trust Fund	Celebration	Santander	1,079.37	7,015.28	6,713.62	1,381.03	301.66
4/12/2012	Plowing Trust	Plowing	Santander	100.00	0.00	0.00	100.00	0.00
6/20/2012	Police Donations	Police	Santander	605.00	0.00	0.00	605.00	0.00
4/20/2015	Revaluation Cap. Res.	Revaluation	Santander	10,028.22	5,065.20	10,000.00	5,093.42	-4,934.80
5/13/2010	Road Improvement Cap. Res.	Road Improve.	Santander	65,892.53	408,996.48	426,529.01	48,360.00	-17,532.53
4/14/2016	Sr. Affairs Exp. Trust Fund	Transportation	Santander	5,006.72	2,522.51	0.00	7,529.23	2,522.51
1/30/2012	Sr. Affairs Transportation Donations	Transportation	Santander	9,752.54	13,327.06	3,000.00	20,079.60	10,327.06
	TOTALS			859,266.03	1,365,435.51	1,774,884.01	449,817.53	-409,448.50

Submitted by the Trustees of the Trust Funds:

Arlene Bassett Rose Cleveland Dana Wells

B U D G E T W O R K S H E E T - E X P E N D I T U R E S
 Report Sequence = Fund or Acct Group
 Account = 01-4130-01-110 thru 01-4723-42-990; Mask = ##-####-##-###
 Level of Detail = Account Number; Level = 9

Fund: General Fund - 2018

Budget Year: January 2018 thru December 2018

Account Number	Account Name	2017 Budget (3)	2017 Actual (4)	2018 Bud Comm (7)	Amount Increase (Decrease)	% Increase (Decrease)
Executive						
01-4130-01-110	Ex - Payroll - Employees	107405.00	106730.97	125023.00	17618.00	16.40
01-4130-01-130	Ex - Payroll - Elected	10000.00	9833.34	10000.00	0.00	0.00
01-4130-01-301	Ex - Auditor	15500.00	15500.00	16000.00	500.00	3.23
01-4130-01-310	Ex - Consulting/Engineering	500.00	500.00	500.00	0.00	0.00
01-4130-01-312	Ex - Tax Maps	1600.00	2400.00	1600.00	0.00	0.00
01-4130-01-320	Ex - Legal	21000.00	14183.95	20000.00	(1000.00)	(4.76)
01-4130-01-325	Ex - Services(Beeds)	300.00	281.98	300.00	0.00	0.00
01-4130-01-341	Ex - Telephone	3200.00	2896.23	2900.00	(300.00)	(9.38)
01-4130-01-342	Ex - Computer Support	20700.00	15900.00	22308.00	1608.00	7.77
01-4130-01-345	Ex - Website Supp/Maint	2150.00	2150.00	2150.00	0.00	0.00
01-4130-01-370	Ex - Grants	500.00	500.00	500.00	0.00	0.00
01-4130-01-390	Ex - Survey Town Property	1.00	0.00	1.00	0.00	0.00
01-4130-01-391	EX - Stormwater Management	10000.00	2500.00	10000.00	0.00	0.00
01-4130-01-392	Ex - Hiring Costs	200.00	254.50	200.00	0.00	0.00
01-4130-01-530	Ex - Seminars	100.00	90.00	100.00	0.00	0.00
01-4130-01-540	Ex - Ads	400.00	388.88	400.00	0.00	0.00
01-4130-01-550	Ex - Town Report	1800.00	1696.00	1800.00	0.00	0.00
01-4130-01-560	Ex - Dues	5200.00	5378.00	5462.00	262.00	5.04
01-4130-01-610	Ex - Postage Supplies	375.00	374.45	375.00	0.00	0.00
01-4130-01-620	Ex - Supplies	3000.00	2739.75	3000.00	0.00	0.00
01-4130-01-625	Ex - Postage	8300.00	10348.61	8300.00	0.00	0.00
01-4130-01-632	Ex - Computer Software	26152.00	23413.69	21640.00	(4512.00)	(17.25)
01-4130-01-636	Ex - Mileage	700.00	1065.45	800.00	100.00	14.29
01-4130-01-820	Ex - Flowers/Goodwill	500.00	398.32	450.00	(50.00)	(10.00)
01-4130-01-830	EX - Mosquito Control Program	26350.00	24850.00	26350.00	0.00	0.00
01-4130-01-850	Ex - Postage Meter Lease	2394.00	2255.13	2209.00	(185.00)	(7.73)
	TOTAL Executive	268327.00	246629.25	282368.00	14041.00	5.23
Town Clerk						
01-4140-02-112	Tck - Payroll	48419.00	41144.83	45109.00	(3310.00)	(6.84)
01-4140-02-341	Tck - Telephone	1100.00	1165.18	1140.00	40.00	3.64
01-4140-02-530	Tck - Seminars	150.00	218.02	150.00	0.00	0.00
01-4140-02-550	Tck - State Mailouts	300.00	300.00	300.00	0.00	0.00
01-4140-02-560	Tck - Dues	20.00	20.00	20.00	0.00	0.00
01-4140-02-610	Tck - Dog Licenses	275.00	319.29	320.00	45.00	16.36
01-4140-02-620	Tck - Supplies	900.00	810.50	1200.00	300.00	33.33
01-4140-02-636	Tck - Bank Mileage	729.00	460.17	729.00	0.00	0.00

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = 01-4130-01-110 thru 01-4723-42-990; Mask = ##-####-##-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - 2018

Budget Year: January 2018 thru December 2018

Account Number	Account Name	2017 Budget (3)	2017 Actual (4)	2018 Bud Comm (7)	Amount Increase (Decrease)	% Increase (Decrease)
01-4140-02-670	Tck - Books	100.00	99.95	220.00	120.00	120.00
01-4140-02-740	Tck - Office Equipment	2547.00	877.80	0.00	(2547.00)	(100.00)
	TOTAL Town Clerk	54540.00	45415.74	49188.00	(5352.00)	(9.81)
Supervisors						
01-4140-03-131	Supervs - Payroll # 1	1000.00	1000.00	1000.00	0.00	0.00
01-4140-03-132	Supervs - Payroll # 2	1000.00	1000.00	1000.00	0.00	0.00
01-4140-03-133	Supervs - Payroll # 3	1000.00	1000.00	1000.00	0.00	0.00
01-4140-03-530	Supervs - Training/Mileage	75.00	0.00	75.00	0.00	0.00
01-4140-03-610	Supervs - Copies	50.00	0.00	50.00	0.00	0.00
01-4140-03-620	Supervs - Supplies	500.00	360.50	500.00	0.00	0.00
01-4140-03-632	Supervs - Software	100.00	0.00	100.00	0.00	0.00
	TOTAL Supervisors	3725.00	3360.50	3725.00	0.00	0.00
Moderator						
01-4140-04-110	Mod - Ballot Clerk Stipend	1400.00	2200.00	3200.00	1800.00	128.57
01-4140-04-130	Mod - Elected Payroll	600.00	1200.00	2000.00	1400.00	233.33
01-4140-04-530	Mod - Seminars	90.00	151.03	100.00	10.00	11.11
01-4140-04-610	Mod - Ballots/Machine Coding	3625.00	2419.50	5000.00	1375.00	37.93
01-4140-04-630	Mod - Vote Machine Maint	225.00	225.00	450.00	225.00	100.00
01-4140-04-690	Mod - Meals	300.00	483.85	600.00	300.00	100.00
01-4140-04-850	Mod - Vote Equip/Supplies	225.00	0.00	225.00	0.00	0.00
	TOTAL Moderator	6465.00	6679.38	11575.00	5110.00	79.04
Finance						
01-4150-05-110	Fin - Payroll	56430.00	57780.48	69394.00	12964.00	22.97
01-4150-05-530	Fin - Seminars	0.00	0.00	100.00	100.00	0.00
01-4150-05-560	Fin - Dues	25.00	35.00	35.00	10.00	40.00
01-4150-05-620	Fin - Supplies	1200.00	731.48	1200.00	0.00	0.00
01-4150-05-632	Fin - Software/Hardware	1433.00	1361.35	1462.00	29.00	2.02
01-4150-05-636	Fin - Mileage	0.00	0.00	75.00	75.00	0.00
01-4150-05-740	Fin - Equipment	0.00	0.00	210.00	210.00	0.00
	TOTAL Finance	59088.00	59908.31	72476.00	13388.00	22.66

B U D G E T W O R K S H E E T - E X P E N D I T U R E S
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 Level of Detail = Account Number; Level = 9

Fund: General Fund - 2018 Budget Year: January 2018 thru December 2018

Account Number	Account Name	2017 Budget (3)	2017 Actual (4)	2018 Bud Comm (7)	Amount Increase (Decrease)	% Increase (Decrease)
Assessing						
01-4150-06-312	Assess - Assessing Services	61200.00	63900.00	68400.00	7200.00	11.76
01-4150-06-342	Assess - Vision Annual Maint	3710.00	3710.00	3820.00	110.00	2.96
01-4150-06-345	Assess - Website Maint	2400.00	2400.00	2400.00	0.00	0.00
01-4150-06-620	Assess - Supplies	100.00	59.98	100.00	0.00	0.00
01-4150-06-636	Assess - Mileage	700.00	942.05	700.00	0.00	0.00
	TOTAL Assessing	68110.00	71012.03	75420.00	7310.00	10.73
Tax Collector						
01-4150-07-130	TaxC - Elected Payroll	52260.00	53549.69	56264.00	4004.00	7.66
01-4150-07-325	TaxC - Tax Lien Expenses	1900.00	1649.43	1900.00	0.00	0.00
01-4150-07-342	TaxC - Tax Program Support	5706.00	5446.44	5446.00	(260.00)	(4.56)
01-4150-07-530	TaxC - Seminars	100.00	0.00	100.00	0.00	0.00
01-4150-07-550	TaxC - Tax Bill Printing	160.00	160.75	160.00	0.00	0.00
01-4150-07-560	TaxC - Dues	20.00	20.00	20.00	0.00	0.00
01-4150-07-620	TaxC - Supplies	1300.00	1311.74	1200.00	(100.00)	(7.69)
01-4150-07-630	TaxC - Copier Maintenance	1872.00	2364.00	1788.00	(84.00)	(4.49)
	TOTAL Tax Collector	63318.00	64502.05	66878.00	3560.00	5.62
Treasurer						
01-4150-08-130	Trs - Elected Payroll	3819.00	3819.00	3819.00	0.00	0.00
01-4150-08-620	Trs - Supplies	50.00	0.00	50.00	0.00	0.00
01-4150-08-636	Trs - Mileage	1.00	0.00	1.00	0.00	0.00
	TOTAL Treasurer	3870.00	3819.00	3870.00	0.00	0.00
Budget Committee						
01-4150-09-530	BC - Seminars	240.00	20.00	180.00	(60.00)	(25.00)
01-4150-09-620	BC - Supplies	10.00	0.00	1.00	(9.00)	(90.00)
	TOTAL Budget Committee	250.00	20.00	181.00	(69.00)	(27.60)
Benefits						
01-4155-10-210	Ben - Health Insurance Benefit	264108.00	247899.36	292832.00	28724.00	10.88

B U D G E T W O R K S H E E T - E X P E N D I T U R E S
 Report Sequence = Fund or Acct Group
 Account = 01-4130-01-110 thru 01-4723-42-990; Mask = ##-####-##-###
 Level of Detail = Account Number; Level = 9

Fund: General Fund - 2018

Budget Year: January 2018 thru December 2018

Account Number	Account Name	2017 Budget (3)	2017 Actual (4)	2018 Bud Comm (7)	Amount Increase (Decrease)	% Increase (Decrease)
01-4155-10-220	Ben - FICA	59324.00	54519.02	62858.00	3534.00	5.96
01-4155-10-225	Ben - Medicare	21402.00	20061.01	22366.00	964.00	4.50
01-4155-10-230	Ben - NHRS - Employees	61067.00	62086.42	68452.00	7385.00	12.09
01-4155-10-231	Ben - NHRS - Fire	21140.00	21057.59	23205.00	2065.00	9.77
01-4155-10-232	Ben - NHRS - Police	125613.00	124623.32	134173.00	8560.00	6.81
	TOTAL Benefits	552654.00	530246.72	603886.00	51232.00	9.27
Planning						
01-4191-11-110	PB - Payroll	15782.00	12674.24	15000.00	(782.00)	(4.96)
01-4191-11-310	PB - Consult/Engineering	1500.00	2730.68	1500.00	0.00	0.00
01-4191-11-320	PB - Legal	2500.00	294.50	1000.00	(1500.00)	(60.00)
01-4191-11-370	PB - Grant Applications	2000.00	0.00	2000.00	0.00	0.00
01-4191-11-540	PB - Ads	1500.00	2196.74	1500.00	0.00	0.00
01-4191-11-560	PB - Dues	6300.00	6192.00	6500.00	200.00	3.17
01-4191-11-620	PB - Supplies	250.00	210.73	250.00	0.00	0.00
01-4191-11-636	PB - Mileage	125.00	171.64	150.00	25.00	20.00
01-4191-11-810	PB - Education	250.00	20.00	250.00	0.00	0.00
	TOTAL Planning	30207.00	24490.53	28150.00	(2057.00)	(6.81)
Zoning						
01-4191-12-110	ZB - Payroll	1175.00	947.18	1175.00	0.00	0.00
01-4191-12-530	ZB - Seminars	180.00	0.00	180.00	0.00	0.00
01-4191-12-540	ZB - Ads	950.00	1338.26	1200.00	250.00	26.32
01-4191-12-620	ZB - Supplies	50.00	33.37	50.00	0.00	0.00
01-4191-12-670	ZB - Books	75.00	62.50	75.00	0.00	0.00
	TOTAL Zoning	2430.00	2381.31	2680.00	250.00	10.29
Gen. Gov't Bldgs						
01-4194-13-110	GB - Payroll	23400.00	19788.78	24110.00	710.00	3.03
01-4194-13-410	GB - Electric	15000.00	15811.11	15000.00	0.00	0.00
01-4194-13-411	GB - Oil	12000.00	6191.73	8000.00	(4000.00)	(33.33)
01-4194-13-412	GB - Gas/Propane	5000.00	2089.98	4000.00	(1000.00)	(20.00)
01-4194-13-430	GB - Bldg Maintenance	16850.00	26446.79	54155.00	37305.00	221.39
01-4194-13-490	GB - Alarm System	1700.00	2094.11	2175.00	475.00	27.94
01-4194-13-610	GB - Supplies	4000.00	3496.73	3500.00	(500.00)	(12.50)
01-4194-13-630	GB - Equip Maintenance	4800.00	7051.52	5300.00	500.00	10.42

BUDGET WORKSHEET - EXPENDITURES
 Report Sequence = Fund or Acct Group
 Account = 01-4130-01-110 thru 01-4723-42-990; Mask = ##-####-##-###
 Level of Detail = Account Number; Level = 9

Fund: General Fund - 2018

Budget Year: January 2018 thru December 2018

Account Number	Account Name	2017 Budget (3)	2017 Actual (4)	2018 Bud Comm (7)	Amount Increase (Decrease)	% Increase (Decrease)
01-4194-13-680	GB - Uniform Allowance	200.00	0.00	200.00	0.00	0.00
	TOTAL Gen. Gov't Bldgs	82950.00	82970.75	116440.00	33490.00	40.37
Cemetery						
01-4195-14-490	CEM - Site Repair & Maint	2500.00	2500.00	6000.00	3500.00	140.00
01-4195-14-610	CEM - Supplies	1000.00	1000.00	1000.00	0.00	0.00
01-4195-14-630	CEM - Equip Repair/Maint	300.00	300.00	300.00	0.00	0.00
01-4195-14-740	CEM - New Equipment	1.00	1.00	1.00	0.00	0.00
	TOTAL Cemetery	3801.00	3801.00	7301.00	3500.00	92.08
Insurance						
01-4196-15-215	INS - Employee Life	250.00	221.11	234.00	(16.00)	(6.40)
01-4196-15-216	INS - Police Life	180.00	156.00	180.00	0.00	0.00
01-4196-15-217	INS - Firefighters Life	3500.00	3153.50	3634.00	134.00	3.83
01-4196-15-218	INS - Police Accident	1545.00	1543.75	1544.00	(1.00)	(0.06)
01-4196-15-250	INS - Unemployment	1300.00	1035.00	783.00	(517.00)	(39.77)
01-4196-15-260	INS - Workers Compensation	42300.00	42298.00	39375.00	(2925.00)	(6.91)
01-4196-15-520	INS - PLIT	51000.00	52385.00	55378.00	4378.00	8.58
01-4196-15-521	INS - Antique Auto	96.00	99.69	100.00	4.00	4.17
01-4196-15-522	INS - Prof Reproduction Licens	340.00	341.00	346.00	6.00	1.76
01-4196-15-570	INS - Deductible	1000.00	1000.00	1000.00	0.00	0.00
	TOTAL Insurance	101511.00	102233.05	102574.00	1063.00	1.05
Trustees of Trust Funds						
01-4199-16-130	TTF - Elected Stipend	400.00	399.99	400.00	0.00	0.00
01-4199-16-620	TTF - Supplies	50.00	0.00	50.00	0.00	0.00
	TOTAL Trustees of Trust Funds	450.00	399.99	450.00	0.00	0.00
Police						
01-4210-17-110	Pol - Payroll	514021.00	503876.65	524546.00	10525.00	2.05
01-4210-17-140	Pol - Overtime	33125.00	31870.51	31745.00	(1380.00)	(4.17)
01-4210-17-190	Pol - Sp Details Pay	1.00	0.00	1.00	0.00	0.00
01-4210-17-191	Pol - Witness Fees	5599.00	989.50	4607.00	(992.00)	(17.72)
01-4210-17-192	Pol - Additional Duties	231.00	0.00	224.00	(7.00)	(3.03)

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = 01-4130-01-110 thru 01-4723-42-990; Mask = ##-###-##-###

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Fund: General Fund - 2018

Budget Year: January 2018 thru December 2018

Account Number	Account Name	2017 Budget (3)	2017 Actual (4)	2018 Bud Comm (7)	Amount Increase (Decrease)	% Increase (Decrease)
01-4210-17-193	Po1 - Call Back Hours	497.00	0.00	502.00	5.00	1.01
01-4210-17-195	Po1 - Shift Differential	5640.00	4931.63	5616.00	(24.00)	(0.43)
01-4210-17-290	Po1 - Bereavement Leave	1547.00	683.04	1041.00	(506.00)	(32.71)
01-4210-17-291	Po1 - Grievance Pay	249.00	0.00	251.00	2.00	0.80
01-4210-17-292	Po1 - Incremental Sick Day	3927.00	2935.52	4128.00	201.00	5.12
01-4210-17-294	Po1 - PT Holiday	1283.00	483.68	1281.00	(2.00)	(0.16)
01-4210-17-295	Po1 - PT Vacation	1744.00	730.77	1929.00	185.00	10.61
01-4210-17-296	Po1 - Tuition Reimbursement	1500.00	0.00	300.00	(1200.00)	(80.00)
01-4210-17-297	Po1 - Educational Incentive	5877.00	5674.77	5944.00	67.00	1.14
01-4210-17-320	Po1 - Prosecution	15500.00	15600.00	15500.00	0.00	0.00
01-4210-17-340	Po1 - Communications	1432.00	2463.58	1940.00	508.00	35.47
01-4210-17-341	Po1 - Telephone	5652.00	5774.31	5700.00	48.00	0.85
01-4210-17-350	Po1 - Health/Vaccinations	1000.00	450.00	500.00	(500.00)	(50.00)
01-4210-17-530	Po1 - Training	6744.00	6575.72	7151.00	407.00	6.03
01-4210-17-560	Po1 - Dues	250.00	258.04	260.00	10.00	4.00
01-4210-17-610	Po1 - Supplies	3960.00	2976.21	3600.00	(360.00)	(9.09)
01-4210-17-611	Po1 - Ammo	2163.00	1165.00	2158.00	(5.00)	(0.23)
01-4210-17-630	Po1 - Equipment Maintenance	11125.00	10488.46	11125.00	0.00	0.00
01-4210-17-635	Po1 - Gas	16644.00	16029.98	16450.00	(194.00)	(1.17)
01-4210-17-660	Po1 - Vehicle Maintenance	8756.00	8645.60	9110.00	354.00	4.04
01-4210-17-670	Po1 - Books	317.00	80.00	317.00	0.00	0.00
01-4210-17-680	Po1 - Uniforms	9792.00	8948.56	7940.00	(1852.00)	(18.91)
01-4210-17-690	Po1 - Photography	130.00	0.00	140.00	10.00	7.69
01-4210-17-691	Po1 - Community Service	1400.00	1279.52	1300.00	(100.00)	(7.14)
01-4210-17-740	Po1 - Equipment Purchase	6325.00	5204.72	6245.00	(80.00)	(1.26)
01-4210-17-760	Po1 - Cruiser	25070.00	25063.24	10041.00	(15029.00)	(59.95)
	TOTAL Police	691501.00	663179.01	681592.00	(9909.00)	(1.43)
Rescue						
01-4215-18-190	Res - Stipends	29500.00	31014.00	30500.00	1000.00	3.39
01-4215-18-350	Res - Health	500.00	0.00	500.00	0.00	0.00
01-4215-18-530	Res - Training	6000.00	3058.14	6000.00	0.00	0.00
01-4215-18-610	Res - Supplies	5500.00	4821.50	5500.00	0.00	0.00
01-4215-18-630	Res - Equipment Maintenance	3300.00	2657.50	3500.00	200.00	6.06
01-4215-18-740	Res - New Equipment	1700.00	3521.94	1700.00	0.00	0.00
01-4215-18-860	Res - Licensing/Recertificatio	750.00	95.00	500.00	(250.00)	(33.33)
	TOTAL Rescue	47250.00	45168.08	48200.00	950.00	2.01

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 Level of Detail = Account Number; Level = 9

Fund: General Fund - 2018

Budget Year: January 2018 thru December 2018

Account Number	Account Name	2017 Budget (3)	2017 Actual (4)	2018 Bud Comm (7)	Amount Increase (Decrease)	% Increase (Decrease)
Fire						
01-4220-19-110	Fire - Payroll	67634.00	67678.88	69765.00	2131.00	3.15
01-4220-19-190	Fire - Chief Reimbursement	3000.00	3000.00	3000.00	0.00	0.00
01-4220-19-191	Fire - Engineers Reimbursement	9000.00	9000.00	9000.00	0.00	0.00
01-4220-19-192	Fire - FF Reimbursement	13500.00	13500.00	13500.00	0.00	0.00
01-4220-19-193	Fire - Detail Reimbursement	1.00	0.00	1.00	0.00	0.00
01-4220-19-340	Fire - Communications	1700.00	2007.66	1700.00	0.00	0.00
01-4220-19-341	Fire - Telephone	1900.00	2010.91	1900.00	0.00	0.00
01-4220-19-530	Fire - Training	5000.00	1467.70	5000.00	0.00	0.00
01-4220-19-560	Fire - Dues	8100.00	8150.16	8100.00	0.00	0.00
01-4220-19-610	Fire - Supplies	3000.00	2141.99	3000.00	0.00	0.00
01-4220-19-630	Fire - Equip Repair/Maintenanc	6000.00	4398.89	6000.00	0.00	0.00
01-4220-19-635	Fire - Gas/Diesel	3500.00	3639.66	3500.00	0.00	0.00
01-4220-19-660	Fire - Vehicle Maintenance	9100.00	10087.96	9100.00	0.00	0.00
01-4220-19-740	Fire - New Equipment	14300.00	15797.93	14300.00	0.00	0.00
01-4220-19-810	Fire - Fire Prevention	1800.00	1696.32	1800.00	0.00	0.00
01-4220-19-840	Fire - Forest Fire	500.00	0.00	500.00	0.00	0.00
	TOTAL Fire	148035.00	144578.06	150166.00	2131.00	1.44
Bldg Inspector						
01-4241-20-110	BI - Payroll	11720.00	13465.00	10000.00	(1720.00)	(14.68)
01-4241-20-341	BI - Telephone	300.00	486.42	450.00	150.00	50.00
01-4241-20-530	BI - Seminars	450.00	0.00	400.00	(50.00)	(11.11)
01-4241-20-560	BI - Dues	400.00	394.95	400.00	0.00	0.00
01-4241-20-620	BI - Supplies	350.00	416.69	350.00	0.00	0.00
01-4241-20-670	BI - Books	300.00	0.00	200.00	(100.00)	(33.33)
	TOTAL Bldg Inspector	13520.00	14763.06	11800.00	(1720.00)	(12.72)
Code Enforcement						
01-4241-21-110	Code - Payroll	3650.00	3650.00	3650.00	0.00	0.00
	TOTAL Code Enforcement	3650.00	3650.00	3650.00	0.00	0.00
Plumbing Inspect						
01-4241-22-110	PI - Payroll	9200.00	16080.00	11000.00	1800.00	19.57

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Fund: General Fund - 2018

Budget Year: January 2018 thru December 2018

Account Number	Account Name	2017 Budget (3)	2017 Actual (4)	2018 Bud Comm (7)	Amount Increase (Decrease)	% Increase (Decrease)
01-4241-22-341	PI - Telephone	250.00	311.56	314.00	64.00	25.60
01-4241-22-530	PI - Seminars	200.00	0.00	100.00	(100.00)	(50.00)
01-4241-22-620	PI - Supplies	250.00	245.12	100.00	(150.00)	(60.00)
	TOTAL Plumbing Inspect	9900.00	16636.68	11514.00	1614.00	16.30
Electric Inspect						
01-4241-23-110	EI - Payroll	10700.00	10980.00	9700.00	(1000.00)	(9.35)
01-4241-23-341	EI - Telephone	300.00	311.57	300.00	0.00	0.00
01-4241-23-620	EI - Supplies	100.00	190.12	100.00	0.00	0.00
01-4241-23-670	EI - Books	200.00	189.00	1.00	(199.00)	(99.50)
	TOTAL Electric Inspect	11300.00	11670.69	10101.00	(1199.00)	(10.61)
Septic						
01-4242-24-110	Sep - Payroll	4560.00	5145.00	3500.00	(1060.00)	(23.25)
01-4242-24-390	Sep - Pumping	400.00	0.00	400.00	0.00	0.00
01-4242-24-620	Sep - Supplies	60.00	133.18	60.00	0.00	0.00
	TOTAL Septic	5020.00	5278.18	3960.00	(1060.00)	(21.12)
Highway Facility						
01-4311-25-341	Hwy - Telephone	1500.00	976.23	1000.00	(500.00)	(33.33)
01-4311-25-410	Hwy - Electric	2300.00	2363.58	2300.00	0.00	0.00
01-4311-25-411	Hwy - Heating Oil	1500.00	2481.47	1800.00	300.00	20.00
01-4311-25-430	Hwy - Bldg Maintenance	1500.00	1693.04	1500.00	0.00	0.00
01-4311-25-480	Hwy - Internet	1000.00	1018.80	1000.00	0.00	0.00
	TOTAL Highway Facility	7800.00	8533.12	7600.00	(200.00)	(2.56)
Highway Operating						
01-4312-26-110	Hwy - Payroll	191269.00	197752.71	206521.00	15252.00	7.97
01-4312-26-140	Hwy - Overtime	8071.00	13121.01	10000.00	1929.00	23.90
01-4312-26-360	Hwy - Plowing	160000.00	219567.00	165000.00	5000.00	3.13
01-4312-26-361	Hwy - Tree Removal	7000.00	6183.34	5000.00	(2000.00)	(28.57)
01-4312-26-390	Hwy - Officer Details	2000.00	4481.13	2500.00	500.00	25.00
01-4312-26-391	Hwy - Paving	100000.00	100000.00	100000.00	0.00	0.00
01-4312-26-530	Hwy - Seminars	500.00	433.46	250.00	(250.00)	(50.00)

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Fund: General Fund - 2018

Budget Year: January 2018 thru December 2018

Account Number	Account Name	2017 Budget (3)	2017 Actual (4)	2018 Bud Comm (7)	Amount Increase (Decrease)	% Increase (Decrease)
01-4312-26-610	Hwy - Supplies	3000.00	1650.20	3000.00	0.00	0.00
01-4312-26-630	Hwy - Equip Repair/Maint	5000.00	3851.24	5000.00	0.00	0.00
01-4312-26-635	Hwy - Gas/Diesel	9000.00	7722.46	9000.00	0.00	0.00
01-4312-26-660	Hwy - Vehicle Maintenance	4500.00	2985.66	4500.00	0.00	0.00
01-4312-26-680	Hwy - Uniforms	2570.00	2704.00	2570.00	0.00	0.00
01-4312-26-690	Hwy - Cold Mix	4000.00	2816.10	4000.00	0.00	0.00
01-4312-26-691	Hwy - Material	1500.00	1920.42	1500.00	0.00	0.00
01-4312-26-692	Hwy - Salt	88000.00	120391.46	90000.00	2000.00	2.27
01-4312-26-693	Hwy - Sand	5000.00	4563.40	5000.00	0.00	0.00
01-4312-26-694	Hwy - Signs	2000.00	2594.83	2500.00	500.00	25.00
01-4312-26-695	Hwy - Mandatory House #	100.00	0.00	1.00	(99.00)	(99.00)
01-4312-26-740	Hwy - Equipment Purchase	2000.00	1289.92	2000.00	0.00	0.00
01-4312-26-850	Hwy - Equipment Rental	2500.00	1916.54	2500.00	0.00	0.00
	TOTAL Highway Operating	598010.00	695944.88	620842.00	22832.00	3.82
Street Lights						
01-4316-27-410	Street Lights	2000.00	3618.40	2580.00	580.00	29.00
	TOTAL Street Lights	2000.00	3618.40	2580.00	580.00	29.00
Sanitation Facility						
01-4321-28-341	Sani - Telephone	504.00	547.01	504.00	0.00	0.00
01-4321-28-410	Sani - Electric	8000.00	7364.96	8000.00	0.00	0.00
01-4321-28-490	Sani - Septic	960.00	880.00	960.00	0.00	0.00
	TOTAL Sanitation Facility	9464.00	8791.97	9464.00	0.00	0.00
Sanitation Operating						
01-4321-29-110	Sani - Payroll	97862.00	77235.49	100676.00	2814.00	2.88
01-4321-29-560	Sani - Fees 53B	6000.00	5931.61	6000.00	0.00	0.00
01-4321-29-610	Sani - Supplies	900.00	1236.31	900.00	0.00	0.00
01-4321-29-630	Sani - Equip Repair/Maintenanc	3000.00	1673.65	3000.00	0.00	0.00
01-4321-29-690	Sani - Dumpster	1500.00	1267.09	1500.00	0.00	0.00
01-4321-29-691	Sani - Hauling	90000.00	100799.29	96000.00	6000.00	6.67
01-4321-29-692	Sani - Propane Tanks	1.00	0.00	1.00	0.00	0.00
01-4321-29-693	Sani - Tire Disposal	750.00	681.00	800.00	50.00	6.67
01-4321-29-694	Sani - Waste Disposal	160000.00	140819.52	150000.00	(10000.00)	(6.25)
01-4321-29-850	Sani - Box Rental	2500.00	2400.00	2500.00	0.00	0.00

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Fund: General Fund - 2018 Budget Year: January 2018 thru December 2018

Account Number	Account Name	2017 Budget (3)	2017 Actual (4)	2018 Bud Comm (7)	Amount Increase (Decrease)	% Increase (Decrease)
TOTAL Sanitation Operating		362513.00	332043.96	361377.00	(1136.00)	(0.31)
Sanitation Site						
01-4325-30-490	Sani Site - Repair/Maintenance	2000.00	2000.00	2000.00	0.00	0.00
TOTAL Sanitation Site		2000.00	2000.00	2000.00	0.00	0.00
Recycling						
01-4326-31-530	RCY - Seminars	1000.00	1232.10	1400.00	400.00	40.00
01-4326-31-560	RCY - Dues	450.00	419.02	450.00	0.00	0.00
01-4326-31-690	RCY - CFC Refrig/AC	1.00	0.00	1.00	0.00	0.00
01-4326-31-691	RCY - Disposal	31000.00	31213.44	34000.00	3000.00	9.68
01-4326-31-692	RCY - Hauling	34000.00	66147.76	55500.00	21500.00	63.24
TOTAL Recycling		66451.00	99012.32	91351.00	24900.00	37.47
Health Officer						
01-4411-32-110	Hlth o - Payroll	3566.00	3566.00	3566.00	0.00	0.00
01-4411-32-190	Hlth o - Day Care Inspections	50.00	0.00	50.00	0.00	0.00
01-4411-32-341	Hlth o - Telephone	1.00	0.00	1.00	0.00	0.00
01-4411-32-390	Hlth o - Water Testing	300.00	342.50	390.00	90.00	30.00
01-4411-32-530	Hlth o - Seminars	250.00	230.00	200.00	(50.00)	(20.00)
TOTAL Health Officer		4167.00	4138.50	4207.00	40.00	0.96
Animal Control						
01-4414-33-110	ACO - Payroll	10530.00	2038.30	10526.00	(4.00)	(0.04)
01-4414-33-290	ACO - PT Holiday	242.00	0.00	246.00	4.00	1.65
01-4414-33-291	ACO - PT Vacation	603.00	0.00	613.00	10.00	1.66
01-4414-33-340	ACO - Cell Phone	240.00	601.90	240.00	0.00	0.00
01-4414-33-341	ACO - Beepers	100.00	99.00	1.00	(99.00)	(99.00)
01-4414-33-350	ACO - Health	50.00	0.00	50.00	0.00	0.00
01-4414-33-390	ACO - Vet/Disposal	2000.00	0.00	1125.00	(875.00)	(43.75)
01-4414-33-530	ACO - Seminars	425.00	80.00	425.00	0.00	0.00
01-4414-33-610	ACO - Supplies	277.00	102.00	277.00	0.00	0.00
01-4414-33-630	ACO - Equip Repair/Maintenance	1.00	0.00	1.00	0.00	0.00
01-4414-33-636	ACO - Mileage	1166.00	368.97	1070.00	(96.00)	(8.23)

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01-4414-33-670	ACO - Books	25.00	0.00	1.00	(24.00)	(96.00)
01-4414-33-740	ACO - Equipment	105.00	0.00	100.00	(5.00)	(4.76)
	TOTAL Animal Control	15764.00	3290.17	14675.00	(1089.00)	(6.91)

Health/Human Services

01-4415-34-831	HHS - Comm Health Greater Derr	0.00	0.00	1500.00	1500.00	0.00
01-4415-34-832	HHS - Lamprey Healthcare	1200.00	1200.00	1400.00	200.00	16.67
01-4415-34-833	HHS - Ret Sr Volunteer Program	125.00	125.00	125.00	0.00	0.00
01-4415-34-834	HHS - Rock. Cty. Comm Action	5643.00	5643.00	5643.00	0.00	0.00
01-4415-34-835	HHS - Haven	1575.00	1575.00	1575.00	0.00	0.00
01-4415-34-837	HHS - Vic Geary Center	2100.00	2100.00	2100.00	0.00	0.00
01-4415-34-839	HHS - American Red Cross	2000.00	2000.00	2000.00	0.00	0.00
01-4415-34-840	HHS - Child Advocacy Center	1250.00	1250.00	1250.00	0.00	0.00
01-4415-34-841	HHS - Comm Care Givers Derry	2000.00	2000.00	2000.00	0.00	0.00
01-4415-34-842	HHS - Rock. Nutrition	1500.00	1500.00	1575.00	75.00	5.00
01-4415-34-843	HHS - CASA - Court Appointed	500.00	500.00	500.00	0.00	0.00
	TOTAL Health/Human Services	17893.00	17893.00	19668.00	1775.00	9.92

Community Assistance

01-4445-35-110	CA - Director Stipend	0.00	0.00	4000.00	4000.00	0.00
01-4445-35-341	CA - Telephone	50.00	0.00	50.00	0.00	0.00
01-4445-35-410	CA - Electric	1500.00	811.87	1500.00	0.00	0.00
01-4445-35-411	CA - Oil/Fuel	500.00	0.00	500.00	0.00	0.00
01-4445-35-412	CA - Propane	500.00	0.00	400.00	(100.00)	(20.00)
01-4445-35-430	CA - Repairs	1.00	0.00	1.00	0.00	0.00
01-4445-35-635	CA - Gas/Diesel	150.00	0.00	100.00	(50.00)	(33.33)
01-4445-35-690	CA - Food	300.00	200.00	300.00	0.00	0.00
01-4445-35-691	CA - Mortgage	1000.00	0.00	500.00	(500.00)	(50.00)
01-4445-35-692	CA - Rent	5000.00	1145.52	3500.00	(1500.00)	(30.00)
01-4445-35-693	CA - Water	50.00	0.00	1.00	(49.00)	(98.00)
01-4445-35-694	CA - Cremation	100.00	750.00	500.00	400.00	400.00
01-4445-35-695	CA - Prescription	100.00	0.00	100.00	0.00	0.00
	TOTAL Community Assistance	9251.00	2907.39	11452.00	2201.00	23.79

Parks & Recreation

01-4520-36-110	Rec - Director Payroll	40841.00	39916.45	45881.00	5040.00	12.34
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B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = 01-4130-01-110 thru 01-4723-42-990; Mask = ##-####-##-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - 2018

Budget Year: January 2018 thru December 2018

Account Number	Account Name	2017 Budget (3)	2017 Actual (4)	2018 Bud Comm (7)	Amount Increase (Decrease)	% Increase (Decrease)
01-4520-36-111	Rec - Recording Sec Payroll	1617.00	644.76	1471.00	(146.00)	(9.03)
01-4520-36-120	Rec - Lifeguard Payroll	12369.00	10106.85	10500.00	(1869.00)	(15.11)
01-4520-36-341	Rec - Telephone	1906.00	1568.01	1848.00	(58.00)	(3.04)
01-4520-36-342	Rec - Technology	200.00	267.50	200.00	0.00	0.00
01-4520-36-360	Rec - Mowing	9155.00	8695.00	9155.00	0.00	0.00
01-4520-36-410	Rec - Electric	1000.00	1492.46	1000.00	0.00	0.00
01-4520-36-430	Rec - Repairs/Handyman	1000.00	1300.00	1000.00	0.00	0.00
01-4520-36-490	Rec - Toilets	1929.00	1847.10	1929.00	0.00	0.00
01-4520-36-491	Rec - Security Monitor	300.00	277.99	300.00	0.00	0.00
01-4520-36-492	Rec - Ball Field/Playground	5536.00	4090.70	5536.00	0.00	0.00
01-4520-36-493	Rec - Beach	1135.00	1142.95	1135.00	0.00	0.00
01-4520-36-494	Rec - Rubbish	1045.00	840.49	1045.00	0.00	0.00
01-4520-36-495	Rec - Safety	2128.00	1777.25	2128.00	0.00	0.00
01-4520-36-530	Rec - Training/Seminars	1280.00	1282.40	1280.00	0.00	0.00
01-4520-36-540	Rec - Ads	300.00	81.55	300.00	0.00	0.00
01-4520-36-560	Rec - Dues	70.00	65.00	70.00	0.00	0.00
01-4520-36-610	Rec - Supplies	1000.00	1078.25	1000.00	0.00	0.00
01-4520-36-636	Rec - Mileage	1265.00	1194.65	1265.00	0.00	0.00
01-4520-36-690	Rec - Community Programs	1000.00	879.95	1000.00	0.00	0.00
01-4520-36-691	Rec - Copy Machine Use	360.00	131.31	360.00	0.00	0.00
01-4520-36-692	Rec - Senior Recreation	4500.00	4629.51	4500.00	0.00	0.00
01-4520-36-740	Rec - New Equipment	2000.00	4845.00	2000.00	0.00	0.00
01-4520-36-850	Rec - Equipment Replacement	1000.00	0.00	1000.00	0.00	0.00
TOTAL Parks & Recreation		92936.00	88155.13	95903.00	2967.00	3.19
Summer & Special Rec						
01-4520-37-120	Rec - Summer Rec Payroll	54202.00	48407.15	50000.00	(4202.00)	(7.75)
01-4520-37-121	Rec - Sp Programs Payroll	3138.00	2068.88	3114.00	(24.00)	(0.76)
01-4520-37-390	Rec - Trans/Field Trip	3850.00	3945.06	3850.00	0.00	0.00
01-4520-37-610	Rec - Summer Supplies	2500.00	1528.89	2500.00	0.00	0.00
TOTAL Summer & Special Rec		63690.00	55949.98	59464.00	(4226.00)	(6.64)
Rec. Bldg Operations						
01-4520-38-341	Rec - Telephone	548.00	501.46	548.00	0.00	0.00
01-4520-38-360	Rec - Mowing Facility	3730.00	3730.00	3730.00	0.00	0.00
01-4520-38-361	Rec - Field Maintenance	2782.00	2382.00	2782.00	0.00	0.00
01-4520-38-410	Rec - Electricity	2000.00	2211.03	2000.00	0.00	0.00
01-4520-38-412	Rec - Propane Fuel	1700.00	1049.20	1500.00	(200.00)	(11.76)

B U D G E T W O R K S H E E T - E X P E N D I T U R E S
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 Level of Detail = Account Number; Level = 9

Fund: General Fund - 2018 Budget Year: January 2018 thru December 2018

Account Number	Account Name	2017 Budget (3)	2017 Actual (4)	2018 Bud Comm (7)	Amount Increase (Decrease)	% Increase (Decrease)
01-4520-38-430	Rec - Building Maintenance	1000.00	1045.56	1200.00	200.00	20.00
01-4520-38-480	Rec - Internet	925.00	823.90	925.00	0.00	0.00
01-4520-38-490	Rec - Alarm Monitoring	653.00	647.40	653.00	0.00	0.00
01-4520-38-491	Rec - Toilets	1282.00	1128.00	1282.00	0.00	0.00
01-4520-38-492	Rec - Rubbish Removal	1560.00	1507.80	1560.00	0.00	0.00
01-4520-38-610	Rec - Building Supplies	1150.00	1031.32	1150.00	0.00	0.00
	TOTAL Rec. Bldg Operations	17330.00	16057.67	17330.00	0.00	0.00
Library						
01-4550-39-690	LIB - Library Payment	307929.00	307929.00	327945.00	20016.00	6.50
	TOTAL Library	307929.00	307929.00	327945.00	20016.00	6.50
Patriotic Purposes						
01-4583-40-390	Patriotic - Fireworks	4500.00	4500.00	4500.00	0.00	0.00
01-4583-40-690	Patriotic - Wreaths/Flags	250.00	196.24	250.00	0.00	0.00
	TOTAL Patriotic Purposes	4750.00	4696.24	4750.00	0.00	0.00
Conservation						
01-4619-41-110	CC - Admin Payroll	1734.00	1593.52	1734.00	0.00	0.00
01-4619-41-310	CC - Environmental Consult	4120.00	4340.00	4400.00	280.00	6.80
01-4619-41-530	CC - Conferences	100.00	170.00	300.00	200.00	200.00
01-4619-41-540	CC - Ads	180.00	0.00	180.00	0.00	0.00
01-4619-41-560	CC - Dues	550.00	553.00	550.00	0.00	0.00
01-4619-41-620	CC - Office supplies	50.00	32.19	100.00	50.00	100.00
01-4619-41-810	CC - Education/Awareness	1840.00	2073.85	2000.00	160.00	8.70
	TOTAL Conservation	8574.00	8762.56	9264.00	690.00	8.05
Bonds						
01-4711-42-980	Principal Bond Payment	50000.00	50000.00	50000.00	0.00	0.00
	TOTAL Bonds	50000.00	50000.00	50000.00	0.00	0.00

Bonds

B U D G E T W O R K S H E E T - E X P E N D I T U R E S
 Report Sequence = Fund or Acct Group
 Account = 01-4130-01-110 thru 01-4723-42-990; Mask = ##-####-##-###
 Level of Detail = Account Number; Level = 9

Fund: General Fund - 2018

Budget Year: January 2018 thru December 2018

Account Number	Account Name	2017 Budget (3)	2017 Actual (4)	2018 Bud Comm (7)	Amount Increase (Decrease)	% Increase (Decrease)
01-4721-42-981	Interest Bond Payment	26025.00	25211.00	21772.00	(4253.00)	(16.34)
	TOTAL Bonds	26025.00	25211.00	21772.00	(4253.00)	(16.34)
Bonds						
01-4723-42-990	TAN	8000.00	0.00	8000.00	0.00	0.00
	TOTAL Bonds	8000.00	0.00	8000.00	0.00	0.00
	TOTAL BUDGET TOTAL	3906419.00	3887728.66	4087789.00	181370.00	4.64

2018 PROPOSED BUDGET - PAYROLL

	Position		2017 Rate	2018 Rate	Hours	\$
EXECUTIVE	Selectman		2,000	2,000		2,000
	Selectman		2,000	2,000		2,000
	Selectman		2,000	2,000		2,000
	Selectman		2,000	2,000		2,000
	Selectman		2,000	2,000		2,000
	Total Executive Elected Payroll					10,000
	Employee Positions					
	Town Administrator	13 weeks	26.78	34.81	520	18,101
	Town Administrator	39 weeks	27.58	34.81	1560	54,304
	Office Clerk	13 weeks	20.97	22.40	520	11,648
	Office Clerk	39 weeks	21.60	22.40	1560	34,944
	Recording Secty	13 weeks	19.12	19.70	100	1,970
	Recording Secty	39 weeks	19.69	20.28	200	4,056
	Total Executive Employee Payroll					125,023
	TOWN CLERK	Deputy Town Clerk	13 weeks	18.62	17.15	348
Deputy Town Clerk		39 weeks	19.18	17.66	1045	18,455
Municipal Clerk		13 weeks	15.61	15.00	334	5,010
Municipal Clerk		39 weeks	16.08	15.45	1003	15,496
Deliberative Session			18.36	18.36	9.8	180
Total Town Clerk Payroll						45,109
FINANCE	Finance Director	13 weeks	26.53	32.61	520	16,957
	Finance Director	39 weeks	27.33	32.61	1560	50,872
	Potential un-used sick time pay out			32.61	48	1,565
	Total Finance Payroll					69,394
TAX COLLECTOR	Tax Collector	13 weeks	24.57	26.44	520	13,749
	Tax Collector	39 weeks	25.31	26.44	1608	42,516
	Total Tax Collector Payroll					56,264
TREASURER	Treasurer		3,496.92	3,496.92		3,497
	Asst. Treasurer		321.77	321.77		322
	Total Treasurer Payroll					3,819
PLANNING BOARD	Planning Board Aide	13 weeks	20.07	20.81	177	3,686
	Planning Board Aide	39 weeks	20.67	21.29	531	11,314
	Total Planning Board Payroll					15,000
ZONING BOARD	Administrative Aide	13 weeks	17.41	17.93	15	270
	Administrative Aide	39 weeks	17.93	18.47	49	905
	Total Zoning Board Payroll					1,175
GOVERNMENT BUILDINGS	Custodian	13 weeks	14.67	15.14	390	5,905
	Custodian	39 weeks	15.11	15.56	1170	18,205
	Total Government Buildings Payroll					24,110
POLICE	Chief	13 weeks		44.94	520	23,369
	Chief	39 weeks	44.94	46.29	1560	72,212
	Administrative Sargent	13 weeks		32.42	520	16,858
	Administrative Sargent	39 weeks	32.42	33.39	1560	52,088
	Lieutenant	13 weeks		31.43	520	16,344
	Lieutenant	39 weeks	31.43	32.37	1560	50,497
	Sargent	13 weeks		28.46	520	14,799
	Sargent	39 weeks	28.46	29.31	1560	45,724
	FT Officer 1	13 weeks		22.97	520	11,944
	FT Officer 1	4 weeks		22.97	160	3,675
	FT Officer 1	35 weeks	22.97	22.97	1400	32,158
	FT Officer 2	13 weeks		22.41	520	11,653
	FT Officer 2	6 weeks		22.41	240	5,378
	FT Officer 2	33 weeks	22.41	22.41	1320	29,581
	FT Officer 3	13 weeks		20.82	520	10,826
	FT Officer 3	34 weeks		20.82	1360	28,315
	FT Officer 3	5 weeks	20.82	20.82	200	4,164

	Position		2017 Rate	2018 Rate	Hours	\$
	FT Officer 4	13 weeks		19.81	520	10,301
	FT Officer 4	39 weeks	19.33	19.81	1560	30,904
	FT Officer 5	13 weeks		20.15	160	3,224
	FT Officer 5	39 weeks	20.15	20.15	480	9,672
	PT Officer 1	13 weeks		20.15	160	3,224
	PT Officer 1	39 weeks	20.15	20.15	480	9,672
	PT Officer 2	2 weeks		15.79	25	395
	PT Officer 2	11 weeks		15.79	135	2,132
	PT Officer 2	39 weeks	15.56	15.79	480	7,579
	PT Officer 3	13 weeks		13.95	160	2,232
	PT Officer 3	39 weeks	13.95	13.95	480	6,696
	PT Officer 4	13 weeks		13.95	160	2,232
	PT Officer 4	39 weeks	13.95	13.95	480	6,696
	Total Police Payroll					524,546
FIRE	Chief	13 weeks	31.08	32.21	520	16,749
	Chief	39 weeks	32.01	32.97	1608	53,016
	Total Fire Payroll					69,765
HIGHWAY	DPW Director 75%	13 weeks	44.62	45.96	390	17,924
	DPW Director 75%	39 weeks	45.96	47.34	1170	55,388
	Assistant DPW Director	13 weeks	19.72	25.31	520	13,161
	Assistant DPW Director	39 weeks	25.31	25.31	1560	39,484
	Laborer	13 weeks	18.75	19.40	520	10,088
	Laborer	39 weeks	19.40	19.89	1560	31,028
	Building & Grounds Maintenance	13 wks	18.00	18.56	520	9,651
	Building & Grounds Maintenance	39 weeks	18.54	19.10	1560	29,796
	Total Regular Highway Payroll					206,521
Overtime	Assistant DPW Director			37.96	103.7	3,936
	Laborer			29.83	103.7	3,093
	Building & Grounds Maintenance			28.65	103.7	2,971
	Total Overtime					10,000
	Total Highway Payroll					216,521
SANITATION	DPW Director 25%	13 weeks	44.62	45.96	130	5,975
	DPW Director 25%	39 weeks	45.96	47.34	390	18,463
	Custodian #1	13 weeks	15.39	15.44	234	3,613
	Custodian #1	39 weeks	15.39	15.85	702	11,127
	Custodian #2	13 weeks	11.03	13.79	221	3,048
	Custodian #2	39 weeks	11.03	13.79	663	9,143
	Assistant Custodian #1	11 weeks	10.00	11.90	221	2,630
	Assistant Custodian #1	39 weeks	10.00	11.90	663	7,890
	Assistant Custodian #2	11 weeks	9.50	11.03	221	2,438
	Assistant Custodian #2	39 weeks	9.50	11.03	663	7,313
	Assistant Custodian #3	11 weeks	9.00	10.95	221	2,420
	Assistant Custodian #3	39 weeks	9.00	10.95	663	7,260
	Assistant Custodian #4	11 weeks	10.00	10.95	221	2,420
	Assistant Custodian #4	39 weeks	10.00	10.95	663	7,260
	Assistant Custodian #5	11 weeks	9.00	10.95	221	2,420
	Assistant Custodian #5	39 weeks	9.00	10.95	663	7,260
	Total Sanitation Payroll					100,676
ANIMAL CONTROL	ACO	11 weeks	20.05	20.05	125	2,506
	ACO	41 weeks	20.05	20.05	400	8,020
	Total Animal Control Payroll					10,526
PARKS & REC.	Recreation Director	11 weeks	19.20	22.06	520	11,471
	Recreation Director	39 weeks	19.78	22.06	1560	34,414
	Lifeguard		14.18	14.60	310	4,526
	Lifeguard		12.61	12.99	310	4,027
	Lifeguard		12.00	12.36	310	3,832
	Recording Secretary	13 wks	18.66	19.22	30	577
	Recording Secretary	39 wks	19.22	19.80	55	1,089

	Position		2017 Rate	2018 Rate	Hours	\$
	Total Parks & Rec Payroll					59,935
SPECIAL/SUMMER RECREATION	Summer Rec. Co-Coordinator I		15.45	15.92	378	6,018
	Summer Rec. Co-Coordinator II		15.45	15.92	378	6,018
	(1) Counselor-Supervisor		10.50	10.82	378	4,090
	(1) Counselor FT		10.30	10.62	315	3,345
	(2) Counselor FT		9.50	10.00	630	6,300
	(4) Counselor FT		9.00	9.50	1260	11,970
	(4) Counselor FT		8.50	9.00	1260	11,340
	(1) Counselor PT		-	8.50	315	2,678
	(2) Counselor PT		8.50	8.50	364	3,094
	Counselor FT		8.25	8.25	0	0
	Total Summer Rec Payroll					54,852
	(1) Staff		15.45	15.92	26	414
	(1) Staff		10.50	10.00	144	1,440
	(4) Staff		8.50	9.00	140	1,260
	Total Special Recreation Payroll					3,114
COMM. ASSIST.	Community Assistance Director			4,000		4,000
CONSERVATION	Recording Sec/Administrative Aide	13 weeks	19.09	19.66	21.52	423
	Recording Sec/Administrative Aide	39 weeks	19.66	20.25	64.74	1,311
	Total Conservation Payroll					1,734

RECREATION



OLD HOME DAYS



CONSERVATION



TOWN ADMINISTRATION REPORT

Jonathan Goldman, and Thomas Tombarello, were the returning Board members for this year. Stephen Brown and Bruce Cleveland were elected for 3-year terms and Terry Treanor resigned from his position. Cynthia Bucu was appointed to complete Terry's term for the year.

TOWN BUILDING MAINTENANCE PROJECTS

There were no major building or infrastructure projects during 2017 other than some normal repairs and maintenance of municipal buildings. The floors in the upper Town Hall were stripped and refinished and look amazing. The Main Fire Station received a new interior paint job in the garage bays. Steel bollards were installed on the Main Street side of Town Hall for the safety of employees who sit very close to the that outside wall. Power washing of the Library, Fire Station, Town Hall and the Angle Pond Fire Station was completed. Damaged boards in the sidewalk of the Train Depot Museum were replaced, and the septic pump was replaced at the Main Fire Station. Some money was also encumbered from the 2017 budget to install mini-split air conditioning/heat pumps in the upper Town Hall. A generator will also be installed at Town Hall in early 2018 with funds from the town's Disaster Management Trust Fund.

ROAD IMPROVEMENTS

The Road Improvement Plan was funded in 2017.

This year's plan originally included the reconstruction of Little Mill Road and a shim and overlay of both Stagecoach Road and Love Lane, but the legislature and Governor Sununu recognized the need for improvements to local roadways and other transportation systems and adopted Senate Bill (SB) 38. This bill provided an additional \$30 million to be distributed to all 234 municipalities in New Hampshire for local highway aid. The Town of Sandown received an additional \$139,710.51 in August which allowed us to expand our original plan for improvements in 2017. With these additional funds we were able to include a full reconstruction of Depot Road and change the plan for a shim and overlay of Stagecoach Road to a full reconstruction of the roadway.

During annual inspections, the State of New Hampshire found scouring in areas under the Fremont Road Bridge forcing the bridge to be placed on the State's Red List a few years ago. With the passing of the 2017 warrant article, the repairs were completed, and we received notification that the bridge will be removed from the Red List on the next round of inspections.

As we reported in 2016, repairs were also completed on our other Red Listed bridge on Phillips Road, but those are temporary, and the bridge will eventually need full replacement. The cost of this replacement is estimated to be just under \$1 million. The long-term plan is to continue to put money away in a capital reserve fund to save for this project. We are hoping to receive 80% of the cost back from the State of New Hampshire State Bridge Aid program but funds will not be available until 2024 and that is contingent on the program still being in place. An article will

be placed on the 2018 warrant to place an additional \$90,000 in the town's Bridge Capital Reserve Fund to continue saving.

ACCEPTANCE OF TOWN ROADS

There were no new roads accepted by the Board of Selectmen in 2017.

COMMUNITY

The Environmental Protection Agency's (EPA's) NH MS-4 Storm Water Permit was received in January 2017. Various deadlines will be approaching in 2018. The town was awarded a grant through Rockingham Planning Commission which will assist the town in managing the details of these required deadlines.

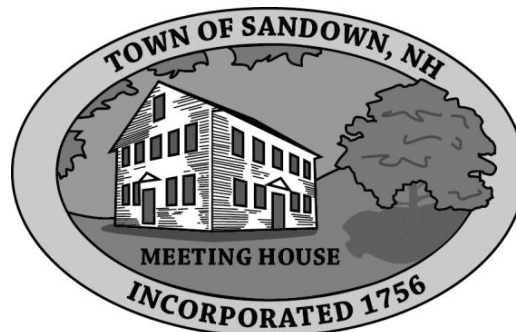
As required by the Department of Revenue Administration, a statistical update of the property assessments will be conducted in 2018 by Municipal Resources, Inc. Property owners will be given the opportunity to review new values and request an informal hearing if questions or concerns arise.

The board would like to thank all those who volunteer as committee members and various departments and encourage residents to support the community by volunteering. We would also like to thank Town Clerk/Tax Collector Michelle Short for her 15 years of dedication to Sandown. Michelle has decided to change careers and will not seek re-election in March. She has worked tirelessly to bring new technology and services to the residents of Sandown always striving to make things easy, accessible and convenient. She does so with kindness and compassion. Please help us welcome two new employees to that office; Tanya Gaynor as Deputy Town Clerk/Tax Collector and Judith Devine as Office Assistant. We wish Michelle all the best in her new endeavors.

We look forward to proudly representing Sandown in 2018.

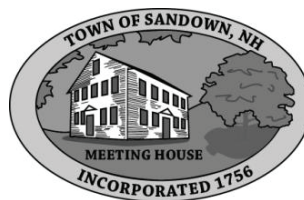
Respectfully submitted,

Sandown Board of Selectmen and Town Administrator



The Board of Selectmen would like to take this opportunity to thank our elected officials whose terms will expire in March 2018. We appreciate your dedication and service to the town.

Michelle Short	Town Clerk/Tax Collector
Jonathan M. Goldman	Board of Selectmen Chairman
Cynthia Buco	Board of Selectmen
Erica Olsen	Treasurer
Michael Constanzo	Budget Committee Chairman
Lee Dubé	Budget Committee Vice Chairman
Lorna Walker	Budget Committee
Ernest Brown	Planning Board Chairman
Edward Mencis	Planning Board
Steven Finnegan	Planning Board
Kevin Major	Moderator
Michael Devine	Fire Engineer
Chris Poole	Fire Engineer
Thomas Latham	Cemetery Trustee
Dana Wells	Trustee of the Trust Funds
Tina M. Owens	Library Trustee
Adrienne Skora	Library Trustee
Rosemarie Bruno	Supervisor of the Checklist
Donna Green	School Board
Lee Dubé	School Budget Committee



ASSESSOR'S ANNUAL REPORT for 2017

The firm of Municipal Resources, Inc. continues to handle the assessing functions for the Town of Sandown. The primary members of the staff working in Town are, Scott Marsh, Michael Pelletier, Dan Scalzo and William Cafarelli. The Board requests that if any of the appraisers come to your property, you support the Town's efforts to keep assessments equitable and proper by answering any questions as well as allowing them to inspect and verify the data of your property.

Municipal Resources personnel are available to meet with taxpayers and if an appointment is desired, the Town's Assessing Office staff can schedule one for you.

The past year saw the assessing office handle 3 individual abatement requests. There were also roughly 270 properties reviewed due to taxpayer inquiries, issued building permits, incomplete status of prior year permits and/or site changes. In addition the Town is continuing the process of reviewing 25% of the properties each year to ensure the data listed of the individual property record cards is accurate. In total the Town's 2017 total taxable assessment increased around \$3,500,000.

A preliminary analysis of the annual DRA's equalization sales survey has been completed and the Town's overall median assessment ratio as of April 1, 2017 is expected to be roughly 78%.

All communities in the State are required to update assessments at least every five years. As the Town was last updated in 2013, the Town is scheduled for a revaluation for 2018. Municipal Resources has been contracted to complete this process as well.

There are four major phases to a revaluation which we will be utilized: Market Analysis, Valuation, Field Review, and Informal Hearings. The following is a brief description.

PHASE 1: MARKET ANALYSIS

A variety of resources will be used to analyze the real estate market. Appraisal personnel will be analyzing recent sales that took place over the last few years to determine which market factors influenced property values. Personnel will visit all properties that have sold in the last two years, from April 1, 2016 through March 31, 2018. They will measure the exterior of all buildings and perform an interior inspection. Staff will have a picture ID as well as a letter from the town to identify them, their information is also registered the Sandown Police Department. Once all the data is collected and reviewed, a determination of land values and neighborhood codes that rate the desirability of locations throughout the Town will begin.

PHASE 2: VALUATION

Valuation is done using one of the three recognized methods: Replacement/Market Cost, Income Approach and Sales Comparison Approach. The Sales Comparison is the most widely used approach, and most easily explained. During this phase, individual characteristics of the improvements are analyzed using information gathered in phase 1. Each property is compared to other comparable properties with similar characteristics. Then the market values of the improvements are added to the land value that was determined. This value is the final estimate for each parcel of property, building and land.

PHASE 3: FIELD REVIEW

Field Review is the method of checking and re-checking the proposed assessed values that have been determined by the data. During this review, properties are viewed in the field by experienced appraisers who double-check for uniformity and accuracy of information.

PHASE 4: INFORMAL HEARINGS

Once the Field Review is completed, a notice of new values will be mailed to each property owner. At this time, anyone with questions concerning the revaluation process or about the data on their property will be offered an opportunity to meet to discuss any question or provide any information regarding the assessed value. That information is then reviewed and if applicable adjustments are applied. The property owner is provided a letter regarding the outcome of the meeting.

In addition to updating assessments, the Department of Revenue requires that properties receiving property exemptions and/or tax credits are reviewed to ensure that they continue to qualify. The assessing office has been and will continue to mail out information to property owners having these items. It is important that if a letter is received that the requested information is returned to the assessing office.

Additional information regarding the status of the revaluation process will be provided as it progresses over the next year.

Below is a list of Tax Exemptions and Credits currently available. Additional information and applications forms are available at the assessing office.

ELDERLY EXEMPTION - \$ OFF ASSESSED VALUATION

AMOUNT	REQUIRED AGE	INCOME LIMITATIONS	ASSET LIMITATION
\$ 85,000	65 TO 74	Not in excess of	Not in excess of \$200,000
\$100,000	75 TO 79	\$50,000 if single,	excluding the value of
\$125,000	80 AND UP	\$70,000 if married	the home & up to 2 acres

BLIND EXEMPTION - \$ OFF ASSESSED VALUATION

\$ 15,000
 Every inhabitant owning residential real estate and who is legally blind, as determined by the Administrator of blind services of the vocational rehabilitation division of the education dpmnt.

VETERAN

Standard

Tax Credit \$500

Every resident who served in the armed forces in any of the qualifying wars or armed conflicts as listed in RSA 72:28 and was honorably discharged; or the spouse/surviving spouse of such resident

Surviving Spouse

Tax Credit \$2,000

The surviving un-remarried spouse of any person who was killed or died while on active duty in the armed forces, as listed in RSA 72:28

Service connected Disability

Tax Credit \$2,000

Any person who has been honorably discharged and received a form DD-214 and who has a total and permanent service connected disability, or is a double amputee or paraplegic because of the service-connected injury, or the surviving spouse of such person if such surviving spouse has not remarried.

Budget Committee Annual Report

This year the budget committee met to review and make recommendations to forty-four budgets and sixteen warrant articles for the voters of Sandown to review at the deliberative session. Meetings were held on Wednesday nights at 7:00 pm between September 2017 and January 2018.

Officially, the town's Budget Committee's purpose is "*to assist its voters in the prudent appropriation of public funds.*" This is accomplished by reviewing budget requests for the upcoming year, analyzing revenue, expenditures and trends throughout prior years, and working with department heads towards their goals while ensuring that the budget is affordable. I believe the committee has met this goal to the best of its abilities and hope you will agree.

After the public hearing, **the Budget Committee's 2018 budget proposal is \$4,084,789 which is a 4.6% increase over the previous year.** The proposed budget is \$65,268 higher than the default budget of \$4,019,521. The default budget is arrived at by taking the approved budget last year plus or minus contractual differences, mandatory expenses, and one-time expenditures. The key driver in the 2018 budget increase is benefits, salary, and wage adjustments for town employees. These wages were set by the Board of Selectmen at the conclusion of a salary study, and they represent fair wages for such valuable work. The budget committee would like to thank the Selectmen for setting these rates before budget season. Other drivers of the budget increase include recycling and hauling rates, and repair work at town hall.

Funding of the operating budget, which includes the local school district, is accomplished through taxation of property. Allocation of funds raised through taxation in 2017 were as follows:

2017 tax rate per \$1000:

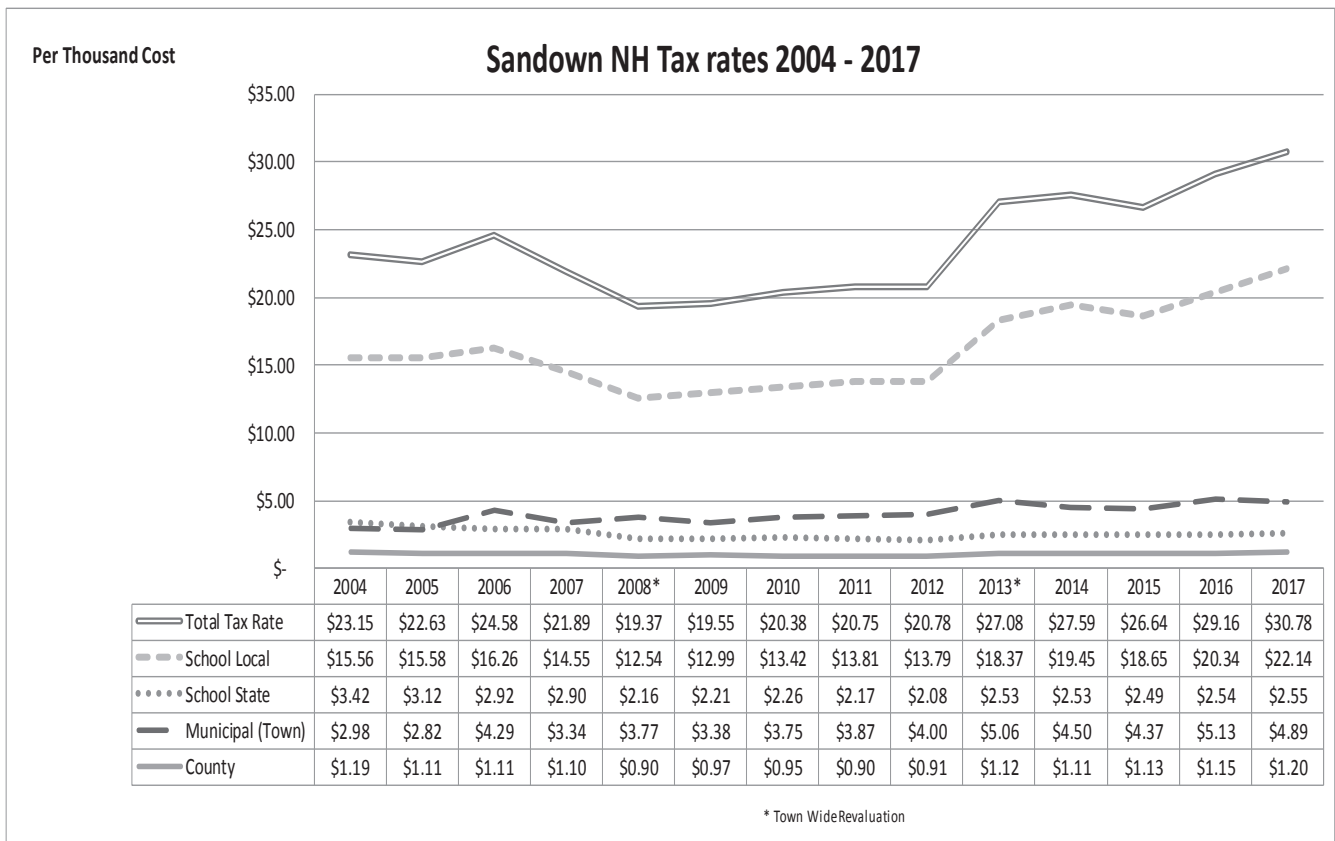
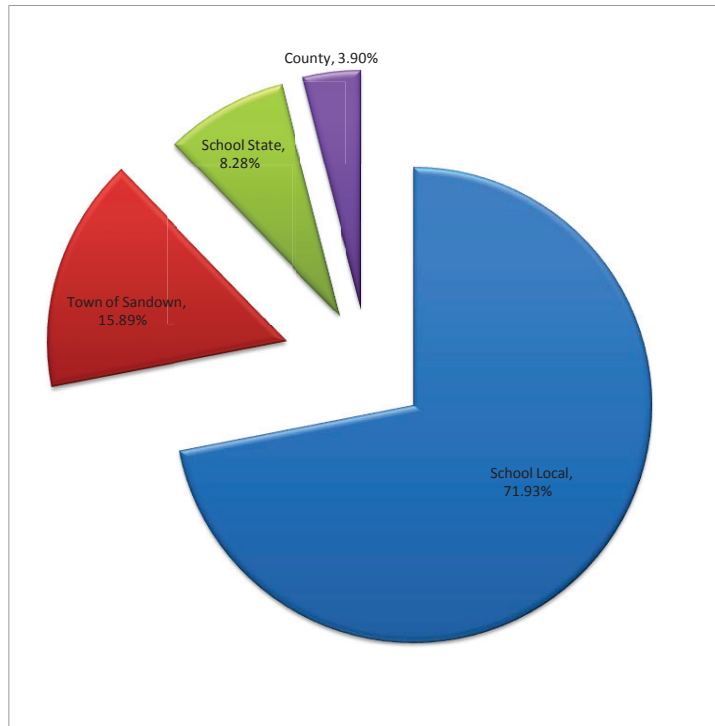
Municipal (town operating):	\$4.89	15.9%
County:	\$1.20	3.9%
School:	\$22.14	71.9%
State:	\$2.55	8.3%
Total:	\$30.78	100%

It takes many people (department heads, Selectmen, administrative staff, and others) working together to arrive at a fiscally responsible budget proposal. I would like to give special thanks to the members of the budget committee for volunteering their time, insight and professionalism, as well as Library Director Deb Hoadley, Diana True and other Trustees who graciously met with the budget committee on three separate occasions. The committee would also like to thank Chris Donnellan, Lynne Blaisdell, Paula Gulla, and Finance Director Cheryl Eastman for their support throughout budget season.

Respectfully submitted,

Michael Costanzo, M. Ed.
Sandown Budget Committee Chair

2017 TAX RATE (\$30.78/THOUSAND) BREAKDOWN





Robert Bogosh, Building Inspector

TOWN OF SANDOWN, NH
Office of Building Inspector
320 Main Street/P.O. Box 1756
Sandown, NH 03873
603-867-6085
Fax# 603-887-5163

Building Department / Code Enforcement Report

It's hard to believe another year has gone by. Not a lot has changed in the Building Department. Once again the permit numbers are right in line with the previous years.

The total number of permits issued was 157 permits, one less than last year. The majority of permits issued were for the apartment complex on Wells Village Rd. At this time I'd estimate the project to be 95% completed, with the developer doing an excellent job completing the project with few problems and all town requirements being completed as promised.

Total new home permits were down once again with 14 permits issued as opposed to 17 last year.

- 14 shed permits
- 10 pool permits
- 5 garage permits
- 6 small additions
- 2 accessory apartments

The remaining permits beings for roofs, windows, siding and decks.

As always I would like to thank my fellow inspectors and the support received from everyone at the town hall. We are fortunate to have them.

Respectfully,

Robert Bogosh
Building Inspector/Code Enforcement Officer

2017 Total Permits 157

Sandown Cable Access Board - Annual Report

Channel17@sandown.us // (603) 887-0017



Channel 17 continues to increase its coverage of town meetings and events. Residents can also find a variety of our programs both from our video server and on our Vimeo page. The links can be found on our page through the town's web site.

Channel 17 aired many of the events that occurred in Sandown in 2017 including:

- Deliberative Session
- Memorial Day observance
- Old Home Days Fall Festival
- Raptor Presentation
- Sandown Conservation Commission's Fishing Derby
- Sasquatch Scavenger Hunt
- Sandown Garden Club Events
- Town Hall Tree Lighting
- History of Sandown

2017 has seen the update to several key pieces of studio equipment that needed to be brought up to current generation including some new microphones for town meetings. We have added the capability to provide web access services for town event recordings and are now providing in house on demand capability rather than using out side for fee services in addition to doing live broadcast for most town meetings. We will be adding programming from the town library this year with the support of the library director. We will continue to see what additional town departments can provide to Channel 17 for wider programming offerings. The projector added to the town hall last year has greatly enhanced our ability to broadcast high quality presentation video from town hall events.

Channel 17 continues to look for long term operations staff. Station manager Chris Donnellan has continued to run the operation in a highly professional manner and we continue to interview candidates. Individuals interesting in being involved are encouraged to contact Channel 17.

The residents of Sandown have the opportunity to produce programming in Sandown and we want to help. If you have any programming ideas or want to become involved, please contact us at channel17@sandown.us. We have equipment available and will provide training in its use.

Another way to get involved is by joining the Cable Access Board. We meet the 4th Tuesday of every month and welcome new members.

Respectfully submitted,

Cable Access Board: Richard Lewis (Chair)
Chris Donnellan (Station Manager),
Ex Officio: Tom Tombarello

2017 Cemetery Report

APPROPRIATION		3,801.00
SUPPLIES		
Flagworks/America		265.45
EQUIPMENT REPAIR & MAINTENANCE		
Carroll Bassett - gas, oil, filters, mower blades		95.62
SITE REPAIR & MAINTENANCE		
Labor	2,698.79	
Britton's Landscaping	250.00	
Stephen Winter	220.00	
Carroll Bassett - loader, backhoe, truck	220.00	3,388.79
TOTAL DISBURSEMENTS		3,749.86

Lots can be purchased from any trustee. ½ of the purchase price is deposited into the Cemetery Maintenance Trust Fund for general repair of the cemetery. The balance is deposited into the Perpetual Care Fund to exclusively take care of that lot. Both Funds are held by the Trustees of the Trust Fund and expended by the cemetery trustees. The information in this report is correct to the best of our knowledge.

Carroll Bassett

Thomas Latham

Stephen Winter

CONSERVATION COMMISSION REPORT

The year 2017 proved to be an event filled one for the Sandown Conservation Commission. Commission members offered the community several different activities...all of them (with the exception for the fishing derby) were FREE.

On January 29th the Sandown Conservation Commission held a Winter Wonderland Scavenger Hunt. There were 15 brave participants in the Fremont Town Forest for their first Winter Scavenger Hunt.

The Conservation Commission put on their yearly Moonlight Valentines Snowshoe Promenade complete with a bonfire, warm drinks, and hiking under the full moon. This year the Sandown Police Explorers sold baked goods. The hike was held on February 11th and was enjoyed by over 30 snow shoe clad people.

In March the Commission hosted two events. A Hike Off Your Hangover hike was held the morning after St. Patrick's Day and an International Day of Forests Hike the following day on March 19th.

This past April, The Conservation Commission celebrated Earth Day with a visit to Sandown North. We brought with us a "Trash Fishing" activity that taught children the value of recycling and why it is important to keep from littering. More than 30 children participated in the activity.

The Commission sponsored the Community Garden again this year and had every plot filled by enthusiastic gardeners. The garden is open from Memorial Day through mid-October. It is an organic garden. If you are interested in having a plot, contact the Conservation Commission in early May to reserve your spot.

The Annual Fishing Derby was a great April event! Over 80 children participated. This event was a treat for children to be able to get out and fish trout for prizes like tickets to the Children's Museum, Laser Craze, new fishing poles, and much more. The derby is chaired very year by Brianna Butler of Sandown. Thank you, Brianna, we would also like to extend special thanks to Sal Genualdo, also of Sandown, who lends us his pond every year.

In June the Commission hosted several events. On June 11th The Subaru Leave No Trace Traveling Trainers came out and taught Sandownians how to camp and hike while causing minimal impact to the great outdoors. On June 27th locals interested in the fundamentals of bee keeping joined the SCC for a Bee Keeping Talk with local beekeeper Sean O'Neil. June 28th rounded off the month with Tick Talk, a discussion about our least favorite summer pest, with Dr. Alan Eaton of the UNH Cooperative Extension. Dr. Eaton talked about the different types of ticks we find in NH, how to avoid them, and how to handle tick bites.

On July 20th Jane Kelly from On the Wing Raptor Rehabilitation in Epping cam with six birds of prey to teach us about raptors and how we can protect them from accidental poisoning and vehicle strikes. Eighty-three people gathered in the Sandown Town Hall to meet Jane and her feathered friends.

In August the Commission hosted two events. On August 16th they brought an Endangered Species Craft and story the Sandown Town Library. Eight children learned about species on the brink of extinction worldwide and made endangered animal keychains. On August 26th the Sandown Conservation Commission hosted the Sandown Sasquatch Scavenger Hunt in the Fremont Road Town Forest. In its inaugural year the scavenger hunt attracted a crowd of 134 excited scavengers and even made local news! Teams of people scrambled to hunt down clues and decide if bigfoot really had visited Sandown Town Forest. We determined he had not, but that didn't stop us from handing out prizes for team spirit and completing the most tasks!

Commission members had a booth again at this year's Old Homes Day event. They handed out 50 t-shirts and engaged with well over 100 people regarding many conservation and wildlife subjects. The booth offered free resources for the public to take and look over along with a photo op with Bigfoot.

The month of October brought back Sandown Conservation Commission's "Walktober" for a second year. Walktober is an exciting series, spanning the month of October, of family-friendly guided hikes with knowledgeable speakers in a variety of fields. This year's event included four walks. On October 14th nine people joined SCC member Mark Traeger for an Abandoned Mill Sites of the Exeter walk that featured guest speaker Bob Spoerl, operator of the Taylor Saw Mill in Derry, NH. On October 15th, amateur mycologists gathered together with mushroom enthusiast Ross Huntington for a foray into the woods in search of wild edibles and were not disappointed. Several participants brought home mushrooms to cook up and eat. On October 21st SCC members and several of our neighbors enjoyed a Winter Botany walk with our very own Wetland and Soil Scientist, Bruce Gilday. We identified trees without their leaves, discussed winter wildlife habitat, and even talked about the interesting geological features of the Wells Village Road Town Forest.

In the spirit of the holidays, on November 19th, 5 local children participated in our Kids Turkey Craft, learning about native Eastern Wild Turkeys and building their very own turkey calls to bring home.

This year the Commission interacted face to face to over 618 people from Sandown and surrounding towns, speaking on the importance of land conservation and wildlife preservation. Beyond educating the residents of Sandown, The Commission members also participated in furthering their own education in conservation by participating in events such as: the New Hampshire Association of Conservation Commissions Conference, the annual Saving Special Places Conference, and a Reading Site Map Workshop hosted by the Kingston Conservation Commission. A few members even participated in state bat counts, UNH Cooperative Extension Speaking for Wildlife Trainings, and the UNH Cooperative Extension NH Coverts Projects sponsored by New Hampshire Fish and Game.

The Sandown Conservation Commission also engaged with the community and protected our natural resources through: the installation of turtle crossing signs on Odell and Hampstead Roads, with special thanks to our Sandown Road Agent, Artie Genualdo. They also worked with the Boy Scouts to arrange Troop Jamborees, Trail Maintenance, and Spooky Walk in the Fremont Road Town Forest. Mark Traeger led the way in starting a new trail system in the Wells Village Road Town Forest and Katie Palladino started "Friends of Conservation" --- a program aimed at dispensing extra information to those who wish to be involved in town conservation efforts without joining the commission.

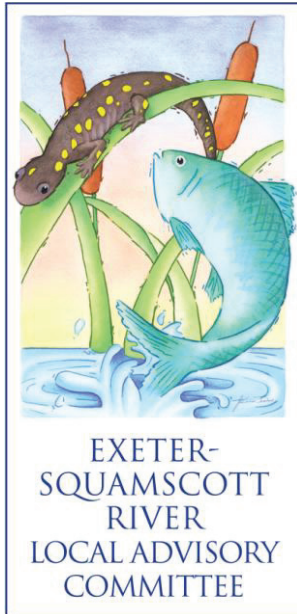
The Sandown Conservation Commission wishes to publicly acknowledge and applaud the efforts of Andrea Cairns, who capably served as the Board's Administrative Assistant on a part-time basis for the past 6 years. In the fall of 2017 Andrea resigned her position to accept full time private sector employment as a Professional Graphic Designer. In November of 2017 Melyssa Tapley was engaged to assume Andrea's duties as the Conservation Commissions Administrative Assistant.

The Conservation Commission continues to exist and do meaningful work because of the community support it receives. If you are interested in getting involved with the preservation of Sandown's natural resources, contact us at mtapley@sandown.us. You can also find us on Facebook at *Sandown Conservation Commission*.

Respectfully submitted by the Sandown Conservation Commission,

Paul Carey – Chairman
Brian Butler – Vice Chairman
Pamela Gaudreau
Mark Traeger- Alternate
Kevin Major- Alternate

Thomas Sands
Terry Knuuttunen
Jillian Winmill
Katie Palladino



**2017 Annual Report
Exeter-Squamscott River Local Advisory Committee**

www.exeterriver.org

The Exeter-Squamscott River is enrolled in the New Hampshire Rivers Management and Protection Program, a unique partnership between citizens, towns and state government designed to promote and protect the river’s outstanding natural and cultural resources. Established in 1996, the Exeter-Squamscott River Local Advisory Committee (ESRLAC) is comprised of citizen volunteers living in towns in the watershed, vested in working together to protect water quality, water quantity, wildlife habitat and recreational opportunities. The Exeter-Squamscott River is one river with two names, reflecting the fresh water (Exeter River) and salt water (Squamscott River) portions of this major tributary to Great Bay.

ESRLAC Representatives:

Brentwood:	Emily Schmalzer Eric Turer
Chester:	Vacant
Danville:	Vacant
East Kingston:	Vacant
Exeter:	Donald Clement David O’Hearn
Fremont:	Ellen Douglas John Roderick
Kensington:	Vacant
Kingston:	Evelyn Nathan
Newfields:	William Meserve
Raymond:	Vacant
Sandown:	Mark Traeger
Stratham:	Donna Jensen Nathan Merrill

2017 marked ESRLAC’s 21st year of acting “for the good of the river”. The Committee continued to review proposals for land development along the river, providing information and analysis to developers, local boards and state agencies. ESRLAC reviews all plans closely to identify and recommend ways in which natural resources in and alongside the river may be protected through stormwater management and other conservation minded development practices.

In September, ESRLAC hosted an informational meeting on the future of the Mill Road dam in Brentwood. The workshop provided residents with information about management of the dam, including dam repair versus dam removal.

Also in 2017, ESRLAC refreshed the Committee’s website, www.exeterriver.org, designed to share the watershed management plan, as well as river related research and reports. Work on the website will continue in 2018, with the goal of creating a robust library for river stewardship.

ESRLAC seeks members from all communities in the watershed. If you are a resident of Chester, Raymond, Fremont, Sandown, Danville, Kingston, East Kingston, Brentwood, Kensington, Exeter, Stratham, or Newfields and are interested in joining ESRLAC, please call the Rockingham Planning Commission at 603-778-0885 for more information.

FIRE DEPARTMENT

TOWN OF SANDOWN
PO BOX 1756, SANDOWN, N.H. 03873



The Sandown Fire Department would like to report that during the past year the number of calls was just over 500. Please have your chimneys cleaned at least once a year and make sure your address is visible from the road. Smoke detector batteries should be changed every 6 months, smoke detectors have a life span of only 10 years. Carbon monoxide detectors only have a life span of approximately 5 years unless otherwise stated on the package. If yours are older they should be changed.

This year we hired again, the same grant writer that helped obtain a federal grant for our quint last year. We need to replace our outdated S.C.B.A.'s, they are no longer serviceable. (Self Contained Breathing Apparatus) for interior firefighting.

Five years ago we started a capital reserve for the purchase of fire apparatus and major firefighting equipment. The capital reserve fund paid off for our town. Had we not started saving funds we would not been able to accept Federal Grants because we would not have had the town's portion of matching funds.

This year we hope to replace our 24 year old ambulance. If we get awarded the grant for our S.C.B.A.'s (breathing packs for interior firefighting) then it will be possible to purchase the new ambulance. The capital reserve fund is making that possible. Thank you for your forward thinking.

The more than forty members, both Firefighters and EMT's taking time away from their families and donating their time to the Volunteer Fire Department is a great asset to this town and is something we are very proud of.

Thank you for all your help and support.

Respectfully submitted

Wilfred A. Tapley
Fire Chief
Forest Fire Warden
Emergency Management Director

Report of Forest Fire Warden and State Forest Ranger

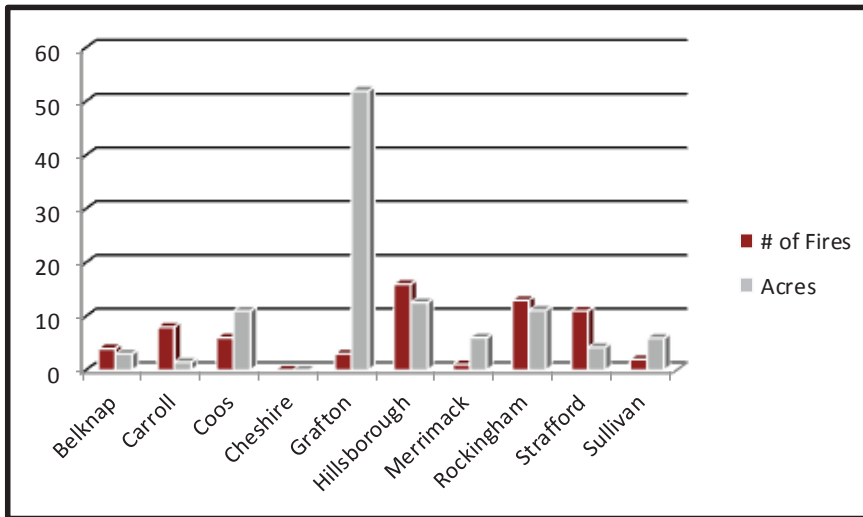
This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildland fire activity throughout the state. September and October saw fire conditions change and the state was faced with some difficult fires. The Dilly Cliff fire in North Woodstock was one of the most challenging fires we have seen in New Hampshire. Steep terrain and extreme fire behavior made this fire difficult to fight. It lasted for over 3 weeks and the final hotspots in inaccessible terrain were extinguished by heavy rains. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2017 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

As we prepare for the 2018 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

2017 WILDLAND FIRE STATISTICS

(All fires reported as of December 2017)



HISTORICAL DATA		
YEAR	NUMBER of FIRES	ACRES BURNED
2017	64	107
2016	351	1090
2015	124	635
2014	112	72
2013	182	144
2012	318	206

CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.*
0	7	11	1	4	0	4	0	37

REMEMBER, ONLY YOU CAN PREVENT WILDFIRES!

2017 Annual Report of the Southeastern New Hampshire Hazardous Materials Mutual Aid District

Bruce Breton
Selectman, Windham
Chairman, Board of Directors



Chief Thomas McPherson, Jr.
Windham Fire Department
Chairman, Operations Committee

About the District:

The Southeastern New Hampshire Hazardous Materials Mutual Aid District's membership is comprised of 14 communities, covering approximately 350 square miles with a population of over 175,000 people. The District was formed in 1993 to develop a regional approach for dealing with the increasing amounts of hazardous materials being used and transported within these communities. This District is recognized by the State of New Hampshire as the Regional Emergency Planning Committee (REPC) for the member communities. The REPC, consisting of representatives from local government, industry, and the general public, works with industry to insure their compliance with federal regulations for the reporting of chemicals used within and traveling through the District.

The District draws its funding from an annual assessment from each community as well as from grants and donations. The FY2018 operating budget for the District was \$124,911.00. Additionally, in 2017 the District applied for and received federal grants for equipment, training, and operational expenses totaling \$42,716. The Fire Chiefs from each of the member communities make-up the Operations Committee of the District. The Operations Committee is overseen by a Board of Directors consisting of elected representatives from each community. It is the Board of Directors who approves the budget and any changes to the bylaws of the District. The Executive Board of the Operations Committee, which consists of the Chairman, Vice-Chairman, Treasurer, Technician Team Liaison, and one Member at Large, manages the operations of the District within the approved budget. The District employs a part-time REPC Director to manage the administrative functions of the District, including grants management, financial management, and emergency planning.

District Facility

The District maintains a facility in Windham that provides space to house two response trucks, technician trailer, and operations trailer, as well as provide office and meeting space for the REPC Director. In addition, the District is able to utilize the facility for monthly training for the Emergency Response Team.

The Emergency Response Team:

The District operates a Technical Emergency Response Team. This Response Team is overseen by one of the member community's Chief Fire Officer who serves in the Technical Team Liaison position. The Team maintains a three level readiness response posture to permit it to immediately deploy an appropriate response to a District community's request for help involving an unplanned release of potentially dangerous chemicals within their jurisdiction. While the Team primarily prepares for response to unplanned accidental chemical releases it is also equipped and trained to deal with a variety of Weapons of Mass Destruction (WMD) scenarios. The team maintains a host of specialized response equipment to deal with chemical and environmental emergencies.

The Emergency Response Team is made up of 28 members drawn from the ranks of the fire departments within the District. The Team consists of 6 Technician Team Leaders, 17 Hazardous Materials Technicians, 2 Communication Specialists, 1 Information Technology Specialist and 2 Support Specialists. In addition to these personnel, the team also includes an industrial chemist from a local industry and a local police officer.

The Team maintains a fleet of vehicles and specialized equipment with a value of approximately \$1,000,000. The vehicles consist of a Mobile Command Support Unit, two Response Trucks, three Spill Trailers, a Technician Trailer, an Operations/Spill Trailer and a Firefighting Foam Trailer.

This mobile apparatus carries the team's equipment which includes chemical detection and identification instruments, containment supplies, plugging, patching and intervention supplies, communication equipment, computer based and other chemical reference guides as well as chemical protective equipment. The Command Support Unit and one Response Truck along with the Technician Trailer are housed in our Windham facility, while spill trailers are located in Derry, Sandown and Plaistow, allowing for rapid deployment. The second Response Truck, which serves as a rehabilitation unit, is housed at Auburn Fire. The Foam Trailer is housed by Salem Fire. Activation of the team is made at the request of the local Incident Commander through the Derry Fire Department Dispatch Center.

Response Team Training

In 2017 the Emergency Response Team completed 1234 hours of training consisting of monthly training drills and specialized classes attended by team members. These specialized classes included Ammonia Emergency Response, Chemical Identification and Hazardous Materials Response Planning. Several Team members attended the New Hampshire Hazardous Materials Training Conference. Funding provided through a Hazardous Materials Preparedness Grant allowed for two Team members to attend the International Association of Fire Chiefs Hazardous Materials Teams Conference.

Emergency Responses

In 2017 the Team responded to 30 incidents. These included, spill trailer responses for hydrocarbon fuel spills from motor vehicle crashes and leaking fuel tanks, assisting the local police departments with identifying unknown substances and suspicious packages, as well as requests for technical assistance for member departments where a Response Team Leader provided consultation to the fire department on the handling of an incident

For further information about the Southeastern New Hampshire Hazardous Materials District please visit our website at www.senhazmat.org

HEALTH DEPARTMENT

The Health Agent addresses many town issues – approval of test pit sites for location of septic disposal areas to maintain sanitary conditions for new and old home owners and businesses; review of the septic plan submitted to the health agent by engineering firms to ensure setbacks are in place where needed to meet town and state guidelines and visual inspection of bed bottoms before installation of each septic system to make sure it is properly excavated. Residents should ask their septic system disposal provider for a report on the health of the septic system and to check the baffles in their septic tank to make sure that it is intact. Dependent on usage, a septic system might need to be pumped every year or every other year.

In addition to these main areas, the Health Agent does water testing for the town, answers complaints and attends conferences sponsored by the State of NH to keep apprised of current health regulations.

On Old Home Day, the Town of Sandown sponsored a Water Testing opportunity for town residents to test their water. A total of 28 families participated in the discounted testing rate. Residents chose testing for Arsenic, Radon, Uranium and Bacteria and E. coli. We hope to offer this event at the 2018 Old Home Day as well.

All new wells have water tests completed by the well installer to ensure there is no harmful bacteria present. Residents are encouraged but not required to test their well for water quality annually. Free kits for testing your well water are available at the Sandown Town Hall and homeowners can bring the water kit to a certified testing facility of their choice.

Winter time is a time to prepare for emergencies such as electric outages. One of the most important safety rules during an outage is not to operate a generator in your garage or home and do not operate it close to the outside of your dwelling unit. Carbon monoxide detectors would help reduce this problem.

January is always the month for Radon Action to remind home owners to check for radon. If you are building a home, ask about radon-resistant building construction. Existing homes can be testing for radon easily and inexpensively. If the radon level is too high in your home, there are ways to fix the problem such as increasing under-floor ventilation and sealing cracks and gaps in the floor.

Flu shots for all residents, and particularly the young and elderly, is highly recommended as a preventative measure.

The Town of Sandown is diligent in monitoring for Eastern Equine Encephalitis (EEE) each year with several test sites and spraying is carried out when necessary. To avoid being bitten by the mosquitoes that transmit EEE:

- If possible, stay inside between dusk and dark, when mosquitoes are most active.
- When outside between dusk and dark, wear long pants and long-sleeved shirts.
- Use an insect repellent with DEET according to manufacturer's directions when outside.
- Put screens on windows and make sure they do not have holes.
- Eliminate standing water from your property.

If residents have any concerns around health issues in their home or neighborhood, please contact the Selectman's office or Eddie Mencis at 603 770-5479.

Respectfully Submitted,

Edward L. Mencis
Health Officer

Robert Bogosh
Assistant Health Officer

Town of Sandown Mosquito Control

The 2017 mosquito season had wet months and dry months but overall ended on the dry side. After an extreme drought the previous year, I had no idea what to expect regarding mosquito species. By August, it was clear that a few species did not rebound after the drought while one species was having a good year. In total, the 2017 mosquito population was below normal yet still greater than the record low of 2016.

West Nile Virus (WNV) was found in NH last season. One human case in North Hampton and nine batches of mosquitoes tested positive for WNV in NH. No animal cases were identified. The first WNV mosquito batch was trapped in Manchester on July 31st and the last WNV batch was trapped in Danville on October 5th. There were nine WNV positive mosquito batches in eight communities this year. There was no Eastern Equine Encephalitis found in NH. There were two human cases of Jamestown Canyon Virus in Goffstown and Hanover and one case of Powassan Virus in Dover last year.

Adult mosquitoes were monitored at four locations throughout town. Over 1800 mosquitoes were collected in light traps, identified to species, and select species were sent to the State Lab in Concord where they were tested for diseases. None of the mosquitoes collected in Sandown tested positive for disease in 2017. Dragon has identified 169 larval mosquito habitats in the Town of Sandown. Crews checked larval habitats 331 times throughout the season. There were 85 treatments to eliminate mosquito larvae. In addition, 270 catch basin treatments were made to combat disease carrying mosquitoes. There was no spraying to control adult mosquitoes in Sandown last season.

The proposed 2018 Mosquito Control plan for Sandown includes trapping mosquitoes for disease testing, sampling wetlands for larval mosquito activity, larviciding where mosquito larvae are found, efficacy monitoring, and emergency spraying when a public health threat exists. The control program begins in April when mosquito larvae are found in stagnant water such as red maple and cedar swamps, ditches, and woodland pools. Trapping adult mosquitoes begins in July. The mosquito control program ends in October when temperatures drop and daylight diminishes.

Homeowners can reduce the number of mosquitoes in their yard by emptying any outdoor containers that hold standing water such as buckets, trash barrels, and boats. Tires collect enough water for mosquitoes to survive. It is also a good idea to change the water in bird baths every two or three days.

Residents who do not want their wetlands treated may use our No-Spray Registry online at www.DragonMosquito.com/No-Spray-Registry or write to Dragon Mosquito Control, P.O. Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, description of your house, and acreage. Anyone who submitted a request in 2017 may contact the office to reaffirm your request. Inquiries may be emailed to help@dragonmosquito.com or call the office at 734-4144.

Respectfully submitted,

Sarah MacGregor
President
Dragon Mosquito Control
603.734.4144



*Arthur Genualdo, DPW Director
Michael Devine, Supervisor
Richard O'Hanley
John Runcie*

TOWN OF SANDOWN, NH

**Highway/Sanitation Department
320 Main Street/P.O. Box 1756
Sandown, NH 03873
603-887-3484
Fax# 603-887-5163**

The Sandown Highway Department was able to accomplish quite a few projects in 2017.

We were able to repair the rest of the catch basins on Michael Circle and on Kenneth Road. Major patching was performed on Wells Village Road.

The Fremont Road bridge was repaired and we have received confirmation that it has now been removed from the municipal bridges that are red-listed.

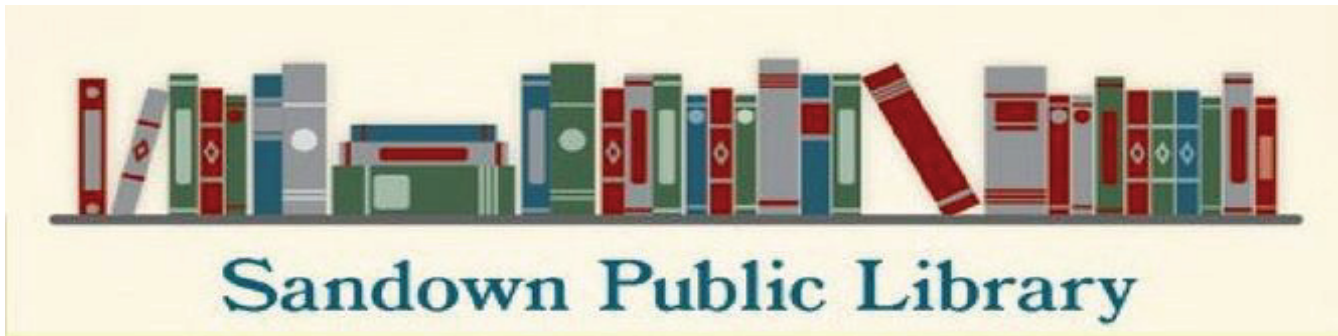
With the passage of the funding for the road improvement plan, Little Mill Road, Stagecoach Road and Love Lane were redone. The Town received additional block grant money in 2017 and it was used to rebuild Depot Road as well.

I want to thank everyone involved that made all these projects happen including the voters of Sandown.

I also want to thank members of the Highway Department, Mike Devine, Rich O'Hanley and John Runcie for their hard work.

Respectfully submitted,

Arthur Genualdo
Public Works Director



The Library went through some transitions in 2017. Kirsten Rundquist Corbett left in March to take a director position in Raymond. Barbara LaChance, previous director of the Library, stepped in as Interim Director while the Library Trustees searched for a new director. Deb Hoadley was hired and started on June 5. Deb comes with extensive library experience and has recently been an independent consultant working with libraries on strategic planning, customer service and leadership training. She has been a Trustee at the Plaistow Public Library, and was involved in the initial decision to form the Southern New Hampshire Library Cooperative with the libraries from Atkinson and Plaistow. She grew up in Plaistow, attended the Timberlane schools and now lives in Sandown.

The main focus for the last six months has been to review all the contracts, expenditures and services the library provides, as well as what and how statistics are gathered to show how the library is being used by the community. Beginning in 2018, a new set of statistics will be collected, with a focus on how the library is impacting the community, rather than just looking at the quantitative data.

Due to the transition, there were less materials purchased and programs held. The statistics reflect this, and we are looking forward to a steady increase in all aspects of library service to the residents of Sandown. The Library saw a growth in the number of visits by almost 10%. Circulation of materials was down a little bit this year. Circulation of the downloadable collection remained steady. There were 191 new Sandown library cards issued in 2017.

The Sandown Public Library sponsored 454 programs in 2017 with 2,538 people in attendance. In 2018, we will work to increase the number of programs held work with the community on what types of programs they would likely attend. The biggest focus will be on youth programs, including some new STEAM (Science, Technology, Engineering, Arts & Mathematics) programs for school-age children.

The Friends of the Sandown Public Library continue to work hard raising money to support the library. They provide funding for programs and purchase museum passes which are used constantly by our patrons. Current museum passes sponsored by the Friends of the Library include the New England Aquarium, Museum of Science, The Butterfly Place, SEE Science Museum, Children' Museum of NH and Imagine That. We are grateful for their hard work and dedication to the library!

We want to thank everyone who supports the library and we look forward to moving ahead and creating a vibrant, relevant environment for the community of Sandown in 2018!

Respectfully submitted by the Board of Library Trustees

Diana True, Co-Chair
Tina Owens, Co-Chair
Peter Stock, Treasurer
Adrienne Skora, Secretary
Carol Fournier

Message from the Library Director

I am very excited to be part of Sandown community and am honored to be serving you as the Library Director. As the Trustees mentioned in their report, 2017 was a transition year, and we are ready to begin a new chapter for the library in 2018!

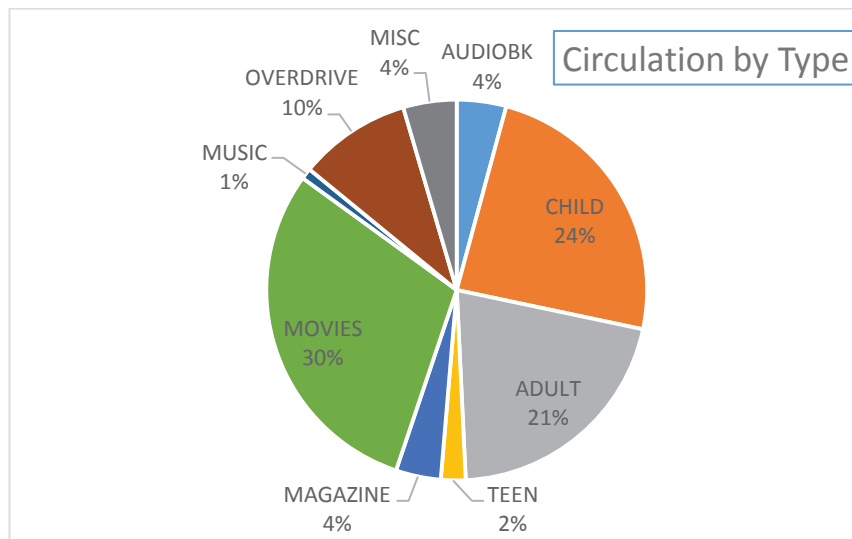
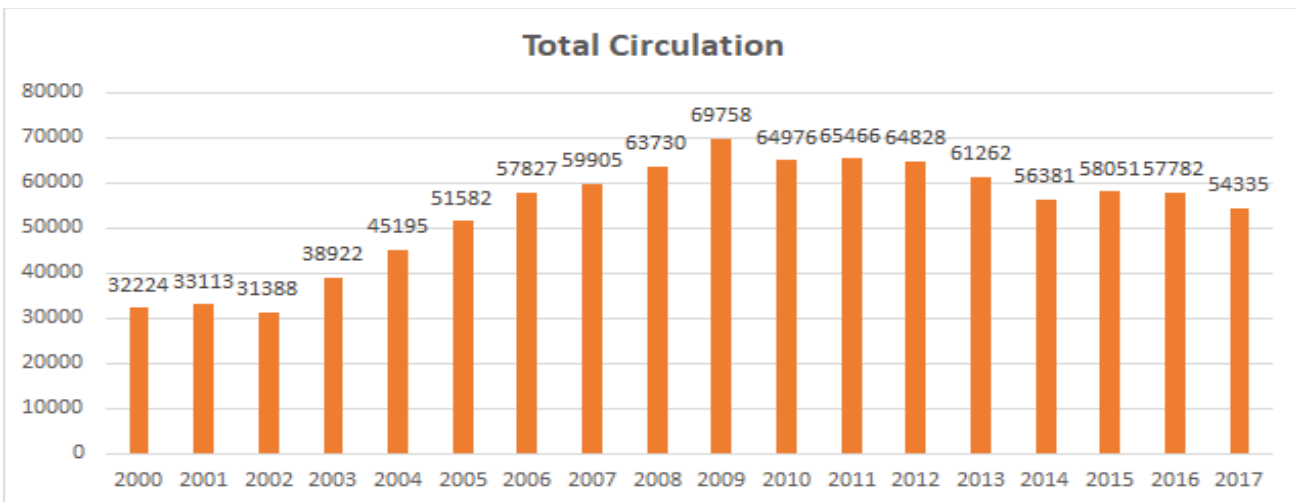
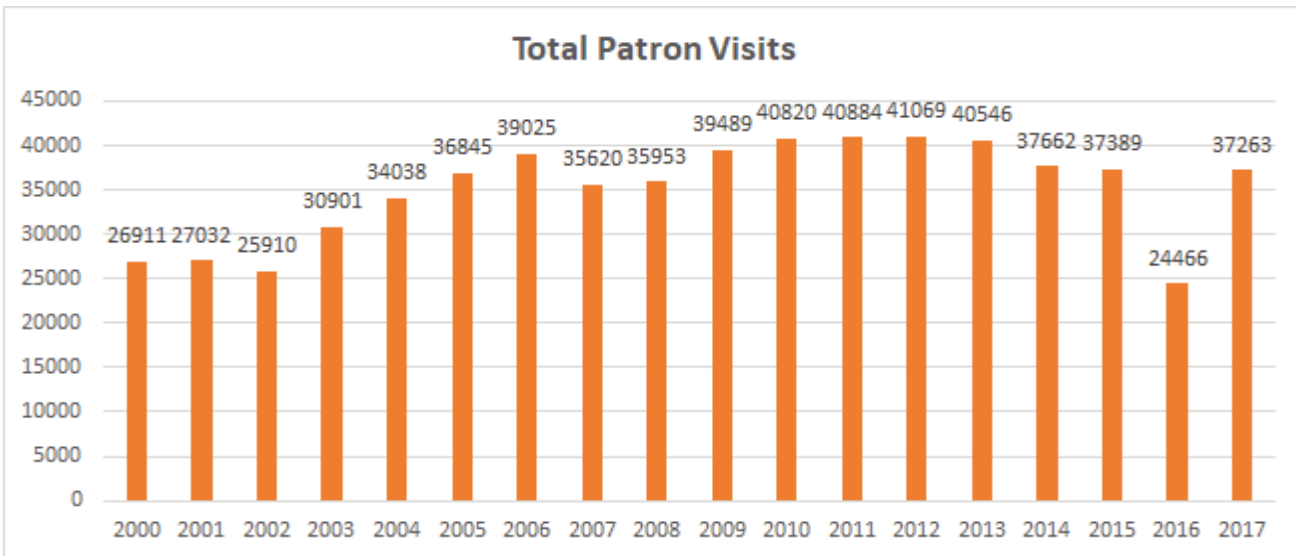
My focus will be to carry out the mission and vision of the library and collaborate with community partners to improve the services and programs for Sandown residents. We have already started to transform spaces within the library to make room for visitors to find a quiet space, work collaboratively, use the computers, attend programs, and browse our collection of books, audios, magazines, music and DVDs. We are also working on building collections for all ages, and increasing the number of downloadable books available to our patrons. In addition to space and collections, we are creating new programs, especially for school-age children, families and adults.

During the budget presentations this year, I outlined how the Sandown Public Library will focus on three specific things to become a 21st century library. First, we hope to increase collaborations with town departments, community organizations, schools and local businesses to enhance the lives of those who live in Sandown and the surrounding communities. Second, we want to provide spaces, both physical and virtual, that are welcoming for everyone where people have space to collaborate, work, read and create. And third, we want the library to become the hub of creativity and innovation. We want the library to be the place where people can discover, explore, learn, create and share with each other.

This is a journey and we are all in it together. I am excited for what the future brings and I look forward to getting to know and work with many of you this year. I hope you will stop by the library, check out our website, sign up for our library eNews, and attend a program or two this year and find out how much the library has to offer.

Deb Hoadley
director@sandownlibrary.us
603-887-3428

2017 Library Statistics



2017 Sandown Public Library Treasurers Report

Income	
Appropriation	307,929.00
Copier/Card Income	540.40
Fines Income	1,624.80
Donations Income	689.95
Interest Income	586.19
Total Income	311,370.34
 Expense	
Postage	33.68
Contract Services	20,094.00
Technology	6,562.26
Equipment	285.84
Management Materials	594.50
Facilities Expenses	15,276.71
Facilities Encumbered Funds	14,726.20
Materials	31,185.20
Office Expenses	7,491.63
Personnel Expenses	209,033.09
Programs	2,688.67
Donations Expenditures	489.95
Savings Expenditures	5,612.30
Fines Expenditures	6,017.00
Total Expense	320,091.03
 Account Balances 12/31/2017	
BankNorth Checking-3382	15,041.60
Petty Cash	0.00
BankNorth Paul Densen Trust-6382	107,730.68
BankNorth Fines Acct-6291	4,469.39
BankNorth Savings-6308	3,739.40
Payroll Liabilities	-315.40
Encumbered Funds Liabilities	-14,726.20
	130,981.07

Respectfully Submitted,



Peter Stock, Treasurer

SANDOWN PLANNING BOARD

2017 proved to be a productive year for the Planning Board. In March, the Board re-elected Ernest Brown and Ed Mencis respectively as Chairman and Secretary and elected John White as Vice Chairman. Over the course of 2017 the Board received and acted on a number of applications. Specific actions of the Board that occurred over the course of 2017 included:

- Approval of an application submitted by Montana Realty Trust for a minor (2 lot) subdivision of Map 18 – Lot 1 located on Pheasant Run Drive.
- Approval of an application submitted by the Kasher Corporation for an amended multi-family residential site plan (50 dwelling units) at Map 13 – Lot 1 situated on Wells Village Road.
- Approval of an application submitted by Steven Espinola for a minor (2 lot) subdivision of Map 2 – Lot 4 located on Hampstead Road.
- Approval of an application submitted by Edwin D. Duston, Trustee of the Edwin D. Duston Revocable Trust for a lot line adjustment between existing parcels identified as Map 3 – Lot 47 and Map 28 – Lot 91 located on Holts Point Road and Birch Drive.
- Approval of an application for a lot line adjustment submitted by DJV Properties, LLC and Trustees of St. Matthew’s United Methodist Church for a lot line adjustment between properties located at 323 & 327 Main Street and identified on Map 10 as Lots 38 and 38-1.
- Approval of an application for amended site plan, submitted by DJV Properties, LLC for properties located at 323 and 327 Main Street (Map 10 – Lots 38 & 38-1), to facilitate the construction of a building addition to accommodate an ice cream shop at 323 Main Street as well as construction of additional parking at 327 Main Street.
- Approval of an application submitted by Monagham Sandown Realty Trust for a minor (3 lot) subdivision of Map 9 – Lot 10-7 located on Powderhouse Road.
- Approval of an application for a site plan submitted by DC Development and Construction, LLC, for property located at Map 2 – Lot 33-7 on Valerie Way, to facilitate construction of a 4,200 square foot commercial contractor’s office building.
- Conditional approval of an application submitted by Nordic Lincoln Realty Trust for a minor (2 lot) subdivision of Map 23 - Lot 1 located at 68 North Road.

During 2017 the Planning Board engaged the services of BCM Planning, LLC who performed a periodic review of the Town’s existing Public School Impact Fee Ordinance. As a result of the outcome of this effort the Planning Board developed and advanced a warrant article for amendment of Article VIII of the Sandown Zoning Ordinance to the public for consideration at 2018 Town Meeting. It is anticipated that voter approval of this proposed zoning amendment will enable the Town of lawfully assess and collect impact fees for the benefit of the public school system.

In 2017 the Town received a matching grant of \$2,000 to work with the Rockingham Planning Commission (RPC) to properly address Sandown’s requirements under the NPDES Small MS4 General Permit. Under applicable Federal law, the Town of Sandown is required to submit a NPDES Small MS4 General Permit Report to the Environmental Protection Agency (EPA) on an annual basis. The NPDES Permit Program seeks to limit water pollution by regulating point sources having the potential to discharge pollutants to public waters. Portions of Sandown are subject to these Federal requirements due to immediate proximity to the Exeter River. Applicable provisions of this Program require Sandown to take measurable and timely action in several areas. Using grant monies secured through the RPC, the Planning Board worked with Julie LaBranche of the RPC to satisfy first-year (2017) requirements. There

are seven major components of the Permit the Town will ultimately be forced to address. These include: stormwater management; water quality; data collection and tracking; operation and maintenance of municipal systems and facilities; stormwater pollution prevention plans; illicit discharge detection and elimination; and public education and outreach.

The Planning Board wishes to publically acknowledge and applaud the efforts of Andrea Cairns, who capably served as the Board's Administrative Assistant on a part-time basis for the past 6 years. In the fall of 2017 Andrea resigned her position to accept full time private sector employment as a Professional Graphic Designer. In November of 2017 Melyssa Tapley was engaged to assume Andrea's duties as the Planning Board's Administrative Assistant.

The Board wishes to remind the public that volunteers are always welcome and appreciated. Over the course of each year the Board periodically seeks residents who wish to serve our community as Board members, Alternate Board members, or committee members. Lastly, the Board would like to remind residents that members of the public are welcome to attend our monthly meetings and public hearings.

We look forward to a productive 2018.

Respectfully Submitted;

Ernest Brown – Chairman; John White - Vice Chairman; Ed Mencis – Secretary; Steven Meisner - Member; Steven Finnegan - Member; Bruce Cleveland (Ex-Officio Member); Mark Traeger - Alternate Member; Doug Martin – Alternate Member; and Matthew Russell – Alternate Member



D.A.R.E.

SANDOWN POLICE DEPARTMENT

460 Main Street
P.O. Box 309
Sandown, N.H. 03873

Chief Joseph Gordon
Sgt. Aurie Roy

Business (603)887-3887
Fax (603)887-6887
Dispatch (603)679-2225

SANDOWN POLICE DEPARTMENT TOWN REPORT 2017

I want to start by saying Thank you to all Sandown residents for your support and confidence in the Sandown Police Department. I am very fortunate to have officers who are talented and educated in different areas as to bring diversity and expertise to this department.

As we are all aware, crime against society has increased with violence and tragedies against human life being reported as a daily occurrence across the country. Yes, we live in a safe community; however, tragic events can take place here as well. That is why my position and views are so strong on training, educating and equipping my officers with the tools they need to do their job to keep themselves and all of you safe.

We continue to be very involved with assisting those individuals and families affected by the drug epidemic. Our doors are open for those who need advice, information, and assistance with this debilitating disease. Our permanent drug box is and has been a huge success; millions of pills have been collected and destroyed. Sgt. Roy continues with the D.A.R.E program as well as being an active member of the So-Rock Coalition (Southern Rockingham Coalition for Healthy Youth).

Just recently we received information from the U.S. Attorney's Office that a case I investigated was successfully prosecuted resulting in the individual pleading guilty to several Felony level charges of Stalking and terrorizing a Sandown family. The crimes involved both Sandown and the State of Massachusetts. This case was an elaborate investigation taking months to investigate, collect evidence and make the arrest. Cybercrime is a fast growing problem all over the world, Sandown is not exempt. This Stalking crime was a Cybercrime which changed a family forever. The U.S. Attorney's Office announced the guilty plea on Friday, November 3rd, this news was very satisfying to hear after all our hard work.

An Active Shooter Training was held once again in September at the Sandown North School to include all school staff members. Our Firearms Instructors, Officer Christopher Rothwell and Officer Stephen Winter played a major part in this training. All my officers were involved.

Sgt. Richard Bucu and Officer Cole Dresser are Advisors for our Explorer Program which is a huge success. These Officers have increased the number of young people interested in law enforcement to join the program. The Explorer's not only learn about law enforcement they give back to the Community in many ways, for example, they sponsored the 25th annual Sandown Road Race, assisted with the Spooky Walk for Halloween, the Sandown Central School clean-up and they are planning on distributing turkeys for Thanksgiving and Christmas. On November 18th, Explorers' Scott Bergeron and Nick Piche were given the Daniel Webster Council's Rookie of the Year Award.

**Joseph Gordon
Chief of Police**



Sandown Recreation Commission
Parks & Recreation Dept.
P.O. Box 642
25 Pheasant Run Drive
Sandown, NH 03873
603-887-1872
recreation@sandown.us

Recreation Commission Members:

George Blaisdell, Chairman 2019
John Donahue, 2018

Jessica Scarlett, 2018

Cindy Bucu, ex officio 2018
Veronica Utman, 2020

“The Recreation Commission, in accordance with RSA Chapter 35-B: Public Recreation and Parks, oversees the Parks and Recreation Department which maintains town owned recreational facilities and offers recreational activities for all ages. Maintained facilities encompass approximately 20 acres including baseball and softball fields; a public beach; basketball court; 2 playgrounds and a year-round recreation building that sits on approximately 8 acres and includes a 3-acre multi-purpose playing field and playground.”

The Recreation Commission overseeing the Recreation Dept. had a busy 2017. Many activities, programs, and events as well as co-sponsored offerings took place throughout the year. Classes that focus on physical wellness included Yoga; Senior Exercise; and Ballroom Dance lessons. Seasonal craft offerings such as a Fall Flower Arranging and a Holiday Boxwood Tree were well attended. A babysitting course for teens was well attended as were school vacation week programs and a 7-week summer program for participants in Grades 1-8. All remaining popular and in demand.

Join ventures and co-sponsored activities continue to grow and are proving to work out quite well for all involved. Teaming up with the recreation departments from Atkinson and Plaistow have allowed all three towns to expand their offerings. Some of those co-events included a celebration of Chinese New Year in February complete with traditional Chinese dance and costumes; a Senior Spring Fling and Sing-Along in May with live musical entertainment; a stunt bicycle performance; a holiday social with live entertainment; and a “Ring-Out-The-Old” social with comedic music and trivia provided by WBZ Radio personality Mel Simons. Finishing out the co-sponsored events with a New Year’s Eve afternoon event for families and others held at the Performing Arts Center at Timberlane Regional High School with dynamic entertainment by magician Norman Ng. A 2018 New Year’s Eve show is in the works already!

The Recreation Dept. also worked together with the Sandown Public Library to offer Odd Bodkins and “Thanksgiving: Tales of Harvest” consisting of entertaining storytelling and music and in March worked with Timberlane Community Outreach to provide a “Spring Fling” for senior citizens. New playground equipment was installed in the spring and the demand for the use of all facilities has continued to increase with 2017 seeing more use of all facilities then ever before. Revenue turned back to the Town from program fees and rentals exceeded \$50,000.00. Please visit the town website at: www.sandown.us and navigate to the Parks & Recreation page for all program information.

Respectfully submitted,

Debra O’Neill Brown,
Parks & Recreation Director

Sandown Senior Affairs Transportation Program (SSATP)

This group of volunteers was formed in 2013 to help the elderly and disabled residents of Sandown with transportation needs.

We provide safe, friendly rides to Sandown residents who are chronically or temporarily ill, disabled or age 55 and older to doctor, dentist, and medical treatments who have limited transportation options, **free of charge.**

We provide transport from Sandown to the Lawrence, Haverhill MA area, as well as Salem, Plaistow, Exeter, Derry and Manchester. Any other requested destinations are at the discretion of the volunteer drivers.

Any passenger information given to SSATP is strictly confidential. All volunteer drivers have a driving history and background check completed by the Sandown Police Dept. and the NH Department of Safety before driving.

Transportation is available Monday through Friday from 8:00 am to 3:00pm.

Pre-registration is required to participate in the program.

Rides can be scheduled by contacting Sandown Police Dept. at **(603) 887-0216.**

In 2017 our volunteers provided 120 rides totaling 4,240 miles. Since the program began we have assisted our residents with a total of 800 rides that amounted to 35,272 miles.

SSATP would like to thank the Sandown residents for supporting this important program. Special thanks to Ed Mencis for hosting a fried dough fundraiser, Tom Tombarello for securing a significant donation, and to the many local businesses that supplied raffle items for our Old Home Days booth.

We regretfully accepted the resignation of Paul Godin as Director, and his wife Susan as a driver and as an alternate board member. Paul and Susan provided valuable support to the SSATP and the residents of Sandown for four years, and will be missed by all who have had the pleasure of working with them.

To sign up for the program or if you would like more information please contact:

Regina Wilson (603) 553 -0728

Respectfully Submitted,
Regina Wilson, Director of Sandown Senior Affairs



*Arthur Genualdo, DPW Director
Michael Devine, Supervisor
Richard O'Hanley
John Runcie*

TOWN OF SANDOWN, NH

**Highway/Sanitation Department
320 Main Street/P.O. Box 1756
Sandown, NH 03873
603-887-3484
Fax# 603-887-5163**

In 2017, recyclables were slightly up from last year and on a positive note, what we recycle does not go into the trash compactors. This means we save on the town's expense for tonnage and hauling fees.

Some helpful tips regarding recycling:

- Plastics numbered 1 through 7 are now accepted
- Used, clean antifreeze is now accepted. Antifreeze must be stored in gallon jugs and marked with the name and phone number of the resident disposing the product.
- Used waste oil is accepted
- (The Highway Garage is heated with a used waste oil heater)
- Take advantage of the yearly hazardous waste day to dispose of those items

I would like to thank NRRA for their hard work in finding the best recycling facility with the highest monetary return for the town. Please look at the reports that follow for our totals.

To the Sandown voter, I am asking you to please consider 2 new compactors for the transfer station. One compactor was purchased in 1984 and the other in 1985 and they are at the end of their lifespan. In the long run, we will save money on hauling and the new compactors hold more volume than those currently in place.

Thanks for the transfer station staff for their hard work.

Respectfully submitted,

Arthur Genualdo
Public Works Director



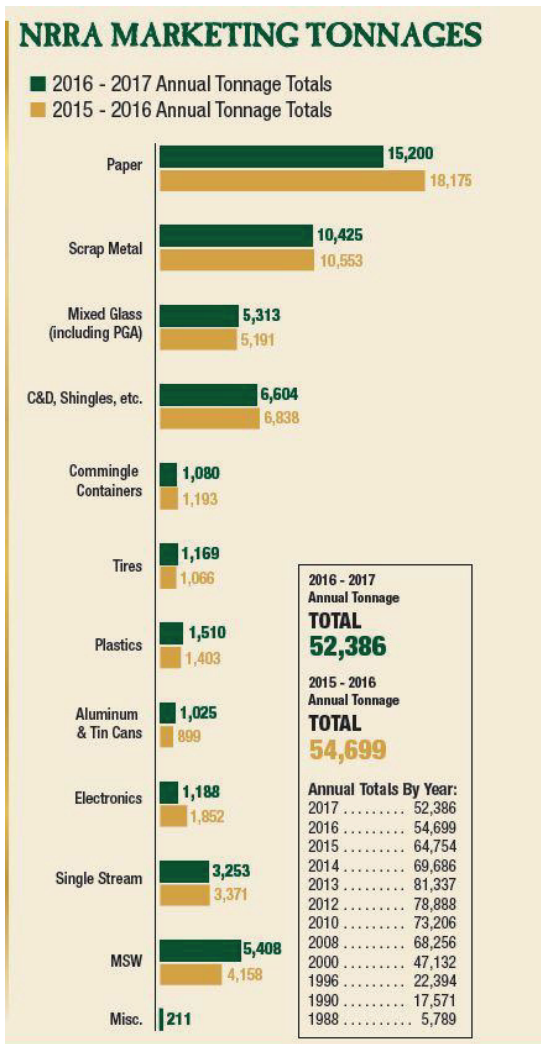
“Partnering to make recycling strong through economic and environmentally sound solutions”

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
 Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
 E-mail: info@nrra.net Web Site: www.nrra.net

Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 37-year old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling including solid waste contract negotiations;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing** to minimize costs;
- Current **Market Conditions** and Latest **Recycling Trends, both regionally and nationwide**;
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream);
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our Monthly “Full of Scrap” email news, monthly Marketing meetings, **members' only website**, workshops and Fall Facility Tours;
- **NRRA School Recycling CLUB** - a program to assist schools to promote or advance their recycling efforts;
- **NH DES Continuing Ed Credits**;
- **NH the Beautiful Signs, Grants, Bins and Recyclemobiles.**



NRRA membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique that we do not charge a “brokerage fee” or work to maximize profit gains, but rather has a minimal “Co-op” Fee” which is re-invested further your recycling programs and solid waste reduction efforts schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 52,000 tons in fiscal year 2016-2017!

our

Please contact NRRA at 800-223-0150 / 603-736-4401 or visit website at www.nrra.net



Northeast Resource Recovery Association
 2101 Dover Road, Epsom, NH 03234
 Phone: 603.736.4401 Fax: 603.736.4402
 Email: info@nrna.net Web: www.nrra.net

"Partnering to make recycling strong through economic and environmentally sound solutions"

Town of Sandown, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact your recycling has had on our environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2017	Environmental Impact! Here is <u>only one</u> benefit of recycling materials rather than manufacturing products from virgin resources
Aluminum Cans	16,250 lbs.	Conserved enough energy to run a television for 1,654,250 hours!
Electronics	37,277 lbs.	Conserved enough energy to power 4.8 houses for one year!
Paper	192.19 tons	Saved 3,267 trees!
Scrap Metal	141 gross tons	Conserved 394,725 pounds of iron ore!
Tires	3.6 tons	Conserved 2.4 barrels of oil!

Avoided Emissions:

Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere.

By recycling the materials above, you have avoided about **1,447 tons** of carbon dioxide emissions
 This is the equivalent of removing **308 passenger cars** from the road for an entire year

SANDOWN TAX RATE HISTORY

Year	Municipal	County	School (Local)	School (State)	Total
2007	3.34	1.10	14.55	2.90	21.89
* 2008	3.77	.90	12.54	2.16	19.37
2009	3.38	.97	12.99	2.21	19.55
2010	3.75	.95	13.42	2.26	20.38
2011	3.87	.90	13.81	2.17	20.75
2012	4.00	.91	13.79	2.08	20.78
* 2013	5.06	1.12	18.37	2.53	27.08
2014	4.50	1.11	19.45	2.53	27.59
2015	4.37	1.13	18.65	2.49	26.64
2016	5.13	1.15	20.34	2.54	29.16
2017	4.89	1.20	22.14	2.55	30.78

* Town-wide Revaluation

TELEPHONE NUMBERS AND BUSINESS HOURS

AMBULANCE911 FIRE.....911
POLICE.....911 RESCUE SQUAD.....911

OTHER IMPORTANT NUMBERS

Poison Control Center..... 1-800-222-1222
Sheriff's Department..... (603)679-2225
State Police (603)271-3636

SCHOOL NUMBERS

Timberlane Learning Center887-3648
Sandown North School 887-8503
Timberlane Middle School 382-7131
Timberlane High School 382-6541

TOWN ADMINISTRATION

Selectmen's Office 887-3646

Hours: Monday: 8:00 a.m. – Noon, 1:00 p.m. – 7:00 p.m.
Tues/Wed/Thurs: 8:00 a.m. – 4:00 p.m.
Friday: Closed

Town Clerk/Tax Collector 887-4870

Hours: Monday: 8:00 a.m. – Noon, 1:00 p.m. – 7:00 p.m.
Tues/Wed/Thurs: 8:00 a.m. – 4:00 p.m.
Friday: Closed

Fire Chief 887-4806

Police Administration 887-3887

Animal Control Officer 887-3887

Health Officer 770-5479

Highway Dept./Road Agent 887-3484

Sandown Recreation 887-1872

Sandown Public Library 887-3428

Sandown Post Office 887-4655

Transfer Station 887-5498

Burning Permits:

Duty Officer.....235-9293

