

TOWN OF LITTLETON, NEW HAMPSHIRE

2012 ANNUAL REPORT



**SARANAC STREET DESIGN
CHARRETTE**

Plan NH

Littleton Charrette

Who is Plan NH?

Plan NH, founded in 1989, is a professional association established to create a forum to bring together those focused on the built environment and interested in community development. Plan NH members include architects, planners, engineers, landscape architects, bankers, contractors, historic preservationists, and others. A principle aspect of Plan NH's mission is to make a positive contribution to New Hampshire communities. One way in which Plan NH is doing this is by offering pro-bono design assistance each year to New Hampshire communities with demonstrated needs.

What is a Design Charrette?

Simply stated, a design Charrette is a brainstorming session where lots of ideas are brought forth by both professional designers and local citizens, in an attempt to resolve a problem of local interest. Because of the compressed time frame, the recommendations reached are usually conceptual. Recommendations present the relationship of different plan elements, as opposed to the details of how a particular building would actually be constructed. The Charrette process blends the broad experience of design professionals with local citizens' detailed knowledge of their community to produce a plan of action to address a particular development issue within the community. The Charrette provides an overall framework in which final solutions can be developed and gives a direction against which future decisions can be measured. The Plan NH Charrettes are typically two day workshops that produce a number of design ideas and possible solutions, which are documented in booklets and presented to the town to be used as a starting point in their design process.

Why did Plan NH come to Littleton?

Each year Plan NH invites communities to submit proposals outlining a community design opportunity. The proposals are examined and a handful are chosen for a weekend charrette consisting of volunteer professionals to brainstorm and develop creative ideas addressing a problem of local interest. Plan NH assesses the proposals on the basis of: importance of the project to the host community, interest in the design problem, and probability of the project actually being implemented. Communities that are organized, have done some early work on a project, thought out its needs, and how it would implement the recommendations are favored by the selection committee.

HISTORIC PHOTO OF THE SARANAC BUCK GLOVE COMPANY





Dedicated to all the Chamber of Commerce Volunteers, Contributing Businesses and Town Employees that created the 2012 Mill Street Mural Project.

Cover Picture Courtesy from the Littleton, New Hampshire Design Charrette
PLAN NH

Charrette Facilitator:

Jeffrey Taylor

Jeffrey H. Taylor & Associates
Concord, NH

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ELECTED OFFICIALS

Board of Selectmen

Marghie M. Seymour, Chairman (2013)
G. Michael Gilman (2014)
Milton T. Bratz (2015)

Moderator Gerald Winn (2014)
Town Clerk Judith White (2013)
Treasurer Pamela Mason-Bowman
(2013)

Supervisors of the Checklist

Mary Edick (2014)
Janet Costa (2015)
Amy Sharpe (2018)

Trustees of the Trust Funds

Ed Hennessey (2013)
Stanley Fillion (2014)
Janet Costa (2015)

Representatives to the General Court

Linda Massimilla (2014)
Ralph Doolin, Jr. (2014)

State Senator District 1

Jeff Woodburn (2014)

Executive Councilor

Raymond Burton (January 2015)

Library Trustees

Marcie Hornick (2014)
Patricia Cowles (2014)
Tom Loughlin (2014)
Richard Friz (2014)
Pamela Cavanaugh (2015)
Bill Cushing (2015)
Robert Record (2013)
Mary Swinyer (2015)
Tom Alt (2013)
Richard Friz (2013)

Park Commissioners

Tod E. Odell (2014)
Bryan B. Hadlock (2015)
Charles Paradice (2013)

Town Government

Town Manager	Fred Moody
Police Chief	Paul Smith
Fire Chief	Joe Mercieri, Jr.
Highway Operations Manager	Kelly Butler
Landfill/Recycling Manager	Jacqueline King
Parks Superintendent	Michael Spaulding
Recreation Director	Ryan Glass
Finance Director	Karen Noyes
Executive Secretary/Welfare Director	Ceil Stubbings
Tax Collector	Amy Hatfield
Planning/Zoning Clerk	Joanna Ray
Front Desk/Deputy Tax Collector/Welfare	Susan McQueeney
Finance Assistant	Nichole Adams
Deputy Town Clerk	Bonnie Bowles
Assistant Town Clerk	Vacant
Water & Light Superintendent	Tom Considine

Town/School Budget Committee

Art Tighe (2013)
Diane Cummings (2015)
Stan Fillion, V. Chairman (2014)
Tony Ilacqua (2014)
Steve Kelley, Chairman (2015)
Jessica Daine (2015)
Barbara Astone (2013)

Conservation Commission

Priscilla Didio, Secretary (2013)
Henry Peterson, Treasurer (2013)
William Nichols, Alternate (2013)
Val Poulson (2014)
Carlton Schaller, Alternate (2014)
Thomas Alt, Chairman (2015)
Dorothy Corey, Vice Chairman (2013)
Dann (2015)
Barbara Perlowski, Alternate (2013)
Mary Boulanger (2015)
Carol Fredian (2013)

Connecticut River Joint Commission

Jan Edick

Planning Board

Linda MacNeil, V. Chairman (2015)
Val Poulson (2013)
Marghie Seymour, Ex Officio (2013)
Charlie Ryan, Chairman (2014)
Jim Daly (2014)
Mell Brooks, Alternate (2013)
Tony J. Ilacqua, Alternate (2013)
Bruce Ralston (2014)
Ed Boynton (2015)

Zoning Board of Adjustment

Heidi Hurley (2013)
Tom Loughlin, Alternate (2014)
Sean Sweeney (2013)
Cary Clark (2014)
Harold Bigelow, V. Chairman (2014)
Eddy Moore (2015)
Guy Harriman, Alternate (2015)

Water & Light Commission

Ralph Ross (2013)
Eddy Moore (2014)
Perry Goodell (2015)

Energy Conservation Committee

Arwen Mitton
Tony Ilacqua
Ron Bolt
Rodney Edwards
Ed Parker
Jim Sherrard (Alternate)
Dann
Fred Moody (Non-voting Member)
Mary Boulanger
Steve Kelley
Kelly Butler
Tessa Milofsky

Ammonoosuc River Committee

Jessica Willis
Connie McDade
Charlie Ryan

Pemi Baker Solid Waste District

Tony Ilacqua (2015)
Jacqueline King (2015)

Capital Improvement Committee

Jim Daly
Rudy Gelsi
Arwen Mitton
Mell Brooks

**Opera House Management
Commission**

Don Merrill (2013)
George Mitchell (2013)
Dan Stearns (2014)
Jeffrey Rennell, Alternate (2015)

North Country Council, Inc.

Community Planning Committee
NCC Rep (2) Year Term
NCC Rep (4) Year Term

Charlie Ryan (2015)
Connie McDade (2013)
Dick Hamilton (2015)

Highway Department

Kelly Butler, Highway Manager
Ed Parker, Foreman
Peter Kapler, Mechanic
William B. Sargent, Heavy Equip. Operator
Ralph Lucas, Truck Driver
Robert Borowiec, Light Equip Operator
Timothy Hines, Truck Driver & Asst. Mechanic
Jeremy Hall, Truck Driver
Frank Prue, Seasonal Truck Driver

Transfer Station

Jacqueline King, Manager
William Zanes
Brian Patnoe, Asst. Manager
Floyd Cawley
Bob Blanchette, Part Time

Police Department

Full Time

Paul Smith, Chief
Chris Tyler, Captain
Stephen Cox, Sergeant
Gary Hebert, Sergeant
Scott Moodie, Police Officer
James Gardiner, Police Officer
Cody McKay, Police Officer
David Wentworth, Police Officer
Blaine Hall, Police Officer
Justin Barnum, PT Police Officer
Joseph Priest, PT Police Officer
Robert Martin, PT Police Officer

Steven Jordan, Parking Enforcement
Aliza Anvari, Prosecutor
Lori Laduke, Administrative Assistant
Jamie Allaire, PT Administrative Assistant

Auxiliary Unit

Shari Brooks, Jeff Johnson, Steven Jordan

Fire Department

Full Time

Joe Mercieri, Jr., Chief
Jeff Whitcomb, Captain/EMT-B
William Brusseau, Lt./EMT-B
Raymond Bowler, Lt./EMT-B
James Pineo, Lt./EMT-B
Todd McKee, FF/EMT-B
Vanja Antunovic, FF/EMT-1

Call Company

Alan Smith, Deputy Chief
William Sencabaugh, Captain
Nick Antonucci, Captain/EMT-I/Hazmat Tech
John Ross, Captain
Greg Auger, EMT-B
Kyle Bryant, FF
Andrew Buckley, FF
Matt Cipriano, FF

Anthony Elingwood, FF
Dan Gerlack, FF
Shawn Grover, FF/EMT-B
Nick Antonucci, Lt./EMT/Training
Nathan Landry, FF/EMT-B
Scott Letson, FF/EMT-1
Sara March, FF/Paramedic
Tyler Murray, FF/EMT-B
Keith Reinhard, FF
Steve Roberts, FF

Chairman of the Selectboard's Letter, 2012

The year between Town Meeting 2012 and 2013 was relatively quiet for the Town of Littleton. The economy in the area, while not booming, seems to be starting to slowly move in a positive direction. Several new businesses opened in town while others moved around and settled into new locations. Overall, things seem to have been holding steady and Littleton's diverse business base is helping us pull through an economic period that has been somewhat harder on other parts of the state and region.

During the warmer months of the year we paved and refinished several town roads and streets, much to the relief of those who live on roads that had gotten bad over the years. As fall faded and colder weather arrived, the last of our big public works projects for the year – the replacement of the South Street sidewalk and handrail and the underlying block retaining wall – was completed, with blankets of hay and plastic sheeting holding in the last of the heat while the concrete hardened and cured.

Several elections were held in Littleton in 2012, and despite a new election law that required voters to show an ID or fill out additional paperwork and that caused long lines, particularly in the presidential election, Littleton's election officials nevertheless met the challenge with professionalism and good humor. I may speak for myself only, but I hope that the voter ID law is rescinded in New Hampshire, or at least restricted to places where there have actually been documented cases of voter fraud. Littleton doesn't need a law that makes it more difficult for voters to have their say, and the volunteers who give up more than an entire day of their time to help with elections shouldn't have to contend with regulations that make their jobs harder.

Finally, I want to recognize the administrative staff and employees in each of the departments in town for the work they do every day, work that is sometimes difficult and tedious and thankless more often than it should be. These employees keep the town operating, the bills paid, learn about and follow countless state and federal regulations that pertain to their part of town government, and respond politely and professionally to the requests and sometimes complaints of the townspeople and the selectboard. I know how much work and responsibility is expected of these people and I am proud to have worked with most of them over the past year.

Marghie Seymour, Chairman
Littleton Board of Selectmen

Town Manager's Report Year Ending 2012

General Government

Fiscal austerity continues to dominate most aspects of local governmental service delivery in Town. However, the Town has been able to manage town affairs efficiently at reduced staffing levels and level program funding. 2012 saw the second year in a row of operating at the Default Budget funding level. The Default Budget is the previous year's funding level with limited adjustments for debt service, contractual commitments and regulatory directives. Notwithstanding these financial limitations, the Town has been able to enhance service levels in several areas utilizing special warrant articles, regional association services and grants. I expect to see a continued reduction in state aid from highway block grants, rooms and meals tax reimbursements and state and federal grants for infrastructure projects in the coming year.

Departmental staffing levels remain constant with some added part-time and seasonal worker positions added in the highway, police and transfer station departments. This approach is being utilized to help contain benefit costs while meeting departmental needs. We experienced very little staff turnover in all departments last year leading me to conclude that most town employees are satisfied with their job. All town employees are to be commended for their contributions to the Town and I remain impressed by the professionalism and overall quality of staff.

Emergency Management

After the challenges of the 2011 spring storms (May 26th and May 30th, 2011) the Town was fortunate to have a relatively uneventful 2012. This "break" has afforded the emergency service providers in town the opportunity to continue to plan for the next event(s). The State Department of Safety Emergency GIS mapping project data will be refactored by our local Cartographic Associates, Inc. map makers into an updated dispatch map. Also, emergency responders are meeting with local, school and health officials to prepare an updated Emergency Operations Plan. This practical hands-on plan will be utilized when the next weather, environmental or man-made disaster requires a coordinated response by multiple area agencies.

A local emergency management item requiring attention is the Dell's Dam. Built in the early part of last century (1930), it has withstood many storm events but is now coming under closer scrutiny and is likely in need of refurbishment or removal. NH Department of Environmental Services Dam Bureau has issued a "Letter of Deficiency" noting the dam does not meet current standards for major storm event and the town needs to address the deficiencies. Three alternatives are being considered:

1. Remove the Dam, 2. Refurbish the Dam with extra spillway capacity, 3. Attempt to prove through engineering analysis that neither above options are unnecessary as a "failed dam scenario" will not result in more personal and/or property damage downstream so the dam could remain, as is.

The town has contracted with the local firm, Headwaters Hydrology PLLC, which has surveyed six upstream flood storage areas and prepared computer models of storm events impact on the dam. While preliminary results don't appear favorable, additional modeling is planned to confirm that significant public investment is needed to remove or rework the dam to avoid the Town being fined by the state. The Conservation Commission in conjunction with the Parks and Recreation Commission and the Board of Selectmen will be seeking public input on this issue in 2013.

Town Finances

The resetting of the Town's operating budget in 2011, resulted in the reduction of 11 staff positions. The Town completed its first full year of operating at the reduced funding and staffing level. While challenges arose, department heads modified their staffing assignments and spending patterns and provided a level of service commensurate with available funding. Generally, the reduction in hours of operations will continue into 2012 with some backfilling of staffing losses with part-time and seasonal positions.

Staff continues to look for opportunities to save tax dollars by restructuring debt, deferring equipment replacement, seeking outside funding (grants, donations, etc.) and combining resources for maximum benefit. The two union contracts, comprising over 60% of all full-time town employees, are set for expiration. Two Selectmen, Town Manager, Finance Director and Department Heads met with the union representatives and renegotiated a new three year collective bargaining agreement. The new agreement resets the health insurance driver plan resulting in significant health care savings for the 2013-2015 term. I believe the taxpayer will do well to approve this new agreement.

Special Projects

It has been over a decade that the South Street sidewalk was identified as in need of replacement. This year the money was finally appropriated to rebuild the elevated portion. Using "Ready Block" instead of poured concrete the project was completed with an aesthetic façade, a construction technique the Town may utilize elsewhere to save time and money over the traditional poured concrete wall. Utilizing a 100% state grant, the Town was able to clean-up the contaminated soils in between the highway garage and fire station. Much of the contamination resulted from the former use of the site as an automobile sales and service center. Having the soil removed and replaced with clean fill will afford the town the ability to utilize the site for any future municipal need.

A fun project the town contributed to was the repainting of the Mill Street mural and adjacent stairwell repair. The Littleton Area Chamber of Commerce approached the town about "sprucing-up" the mural along the Mill Street retaining wall. Utilizing volunteer labor and donated materials, the LACC was able to create focus art for promoting Littleton's Main Street of town. Additionally, the Chamber organized a cadre of volunteers to clean-up the RiverWalk stream embankment to entice more usage of the beautiful walking trail along the Ammonoosuc River. The Safe Routes To School (SRTS) project hit full stride this year with the Town retaining the services of CMA Associates consulting engineers to redesign the sidewalk and school crossing area for Lakeway Elementary School and rebuilding the high usage sidewalk along Pleasant Street in the Remich Park area. Public meetings seeking community input will help mold the details for what will be constructed in the summer of 2013.

A design charrette (a charrette is an intense period of design activity) was organized by the Saranac Street Committee this fall. The Committee was successful in competing for the services of the Plan New Hampshire team who spent a 3 day weekend in Town studying, collaborating with locals and designing a new vehicular and pedestrian circulation pattern for the Saranac Street/Mill Street area. Their design vision includes an attractive new entrance Gateway, Tannery Mill redevelopment options including adjacent vacant and underutilized properties, extensive pedestrian access to Ammonoosuc River overlooks, parking and through traffic improvements. The key to their design is to compliment not compete with existing Main Street core business activities.

After completing 21 months of service, I can emphatically state it has been a pleasure to serve the residents and employees of the Town of Littleton. Much has been accomplished in recent months and I look forward to working with all elected and appointed officials, numerous volunteers and "regular" citizens of Littleton. Please feel free to contact me if I can be of help in any way.

Respectfully,

Fred Moody
Town Manager

2013
TOWN OF LITTLETON
TOWN MEETING WARRANT

To the inhabitants of the Town of Littleton in the State of New Hampshire, qualified to vote in Town affairs:

First Session

You are hereby notified to meet for the First (Deliberative) Session of the Annual Town Meeting, to be held at the Littleton High School Cafeteria, Littleton, NH, on the 5th day of February 2013, being Tuesday, at six o'clock in the evening (6:00 pm). The First (Deliberative) Session will consist of explanation, discussion, and debate of each of the following warrant articles, and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article, except those articles whose wording is prescribed by state law.

Second Session

You are also notified to meet for the Second Session of the Annual Town Meeting, to elect Town Officers by official ballot and to vote by official ballot on the warrant articles as they may have been amended at the First Session, to be held at the Littleton Fire Department, 230 West Main Street, Littleton NH, on the 12th day of March 2013, being Tuesday, at eight o'clock in the forenoon (the polls are to be open at 8:00 am and may not close prior to 7:00 pm) to act upon the following:

Election of Officers:

Article 1. To choose necessary officers, including one (1) Town Clerk, three-year term; one (1) Selectman, three-year term; one (1) Treasurer, three-year term; one (1) Trustee of the Trust Funds, three-year term; one (1) Trustee of the Trust Funds, two year term; three (3) Library Trustees, three-year term; and, one (1) Park Commissioner, three-year term.

Downtown Revitalization Refinance Agreement:

Article 2. To see if the Town will vote to raise and appropriate the sum of \$225,000 (Two Hundred and Twenty-Five Thousand Dollars) for the purpose of refinancing the 2000 lease purchase agreement with AHEAD. Further to authorize the withdrawal of \$25,000 (Twenty-Five Thousand Dollars) from the [Parking Meter Special Revenue Fund](#) and to authorize the issuance of a bond or note for up to \$200,000 (Two Hundred Thousand Dollars) in compliance with the provisions of the Municipal Finance Act (RSA 33), and to further authorize the Selectmen to issue and negotiate such notes and/or bonds and to determine the rate of interest thereon and to take such other action as may be necessary to effect the issuance, negotiation, sale and delivery of such notes and/or bonds as shall be in the best interest of the Town. And further to raise and appropriate \$23,175 (Twenty-Three Thousand One Hundred and Seventy-Five Dollars) for the first year's payment with said funds to come from the Parking Meter Special Revenue Fund. If this article passes the parking meter lease payment for 2013 included in the Warrant Article #3 will be reduced by \$21,000 (Twenty One Thousand Dollars). **3/5 BALLOT VOTE**

Tax Impact: \$0.00

Recommended by Selectmen: 3-0

Recommended by Budget Committee: 7-0

2013 Operating Budget:

Article 3. To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the warrant and as amended by vote of the first session, for the purpose set forth therein, totaling \$7,766,766.00 (Seven Million Seven Hundred Sixty-Six Thousand Seven Hundred Sixty-Six Dollars). Should this article be defeated, the default budget shall be \$7,669,128.00 (Seven Million Six Hundred Sixty-Nine Thousand One Hundred Twenty- Eight Dollars) which is the same as last year, with certain adjustments required by previous actions of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Proposed Tax Impact: \$6.50

Default Tax Impact: \$6.41

Recommended by Selectmen: 3-0

Recommended by Budget Committee: 4-3

Collective Bargaining Agreement: Town of Littleton & SEA:

Article 4. To see if the Town will vote to approve the cost item included in the collective bargaining agreement reached between the Board of Selectmen and the State Employees' Association, Local 1984, which calls for the following increases in salaries and benefits at the current staffing level:

Current 3 Year Contract Cost

<u>Year</u>	<u>Cost</u>
2013	\$5,133
2014	\$7,849
2015	\$6,460

And further to raise and appropriate the sum of \$5,133 (Five Thousand One Hundred Thirty-Three Dollars) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. Pursuant to RSA 273-A:12 VII, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding costs of living increases will continue in force and effect until a new agreement is executed.

Tax Impact: \$0.0067

Recommended by Selectmen: 3-0

Recommended by Budget Committee: 4-1 (2 abstained)

Collective Bargaining Agreement: Town of Littleton & AFSCME:

Article 5. To see if the Town will vote to approve the cost item included in the collective bargaining agreement reached between the Board of Selectmen and the American Federation of State, County and Municipal Employees Council 93, Local 1348 which calls for the following increases in salaries and benefits at the current staffing level:

Current 3 Year Contract Cost

<u>Year</u>	<u>Cost</u>
2013	\$18,634
2014	\$ 8,600
2015	\$ 3,567

And further to raise and appropriate the sum of \$18,634 (Eighteen Thousand and Six Hundred Thirty-Four Dollars) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. Pursuant to RSA 273-A:12 VII, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding costs of living increases will continue in force and effect until a new agreement is executed.

Tax Impact: \$0.0243

Recommended by Selectmen: 3-0

Recommended by Budget Committee: 4-3

Special Town Meeting:

Article 6. Shall the Town of Littleton, if article #4 or article #5 or both are defeated, authorize the governing body to call one special meeting, at its option, to address article #4 and or article #5 cost items only? **3/5 BALLOT VOTE**

Recommended by Selectmen: 3-0

Recommended by Budget Committee: 5-2

Installation of Heating Systems at Town Garage & Fire Station:

Article 7. To see if the Town will vote to raise and appropriate an amount not to exceed \$130,000 (One Hundred Thirty Thousand Dollars) for the purpose of designing, engineering, permitting, purchase, and installation of a wood pellet heating system including accessory equipment and other energy efficiency measures for the Town Garage and Fire Station. Furthermore, to authorize the Selectmen to apply for, accept, and expend, without further Town Meeting action, grants or other funds that are available for such purpose.

Tax Impact: \$0.17

Recommended by Selectmen: 3-0

Recommended by Budget Committee: 6-1

Refurbishment of the 1996 KME Fire Engine:

Article 8. To see if the Town will vote to raise and appropriate the sum of \$120,000 (One Hundred and Twenty Thousand Dollars) this article will extend the life of Engine #6 (1996 KME Fire Engine) for an approximate ten to twelve years after the complete refurbishment.

Tax Impact: \$0.16

Recommended by Selectmen: 3-0

Recommended by Budget Committee: 6-1

Reconstructing/Re-Paving and Upgrading Various Paved Town Roads:

Article 9. To see if the Town will vote to raise and appropriate an amount not to exceed \$259,000 (Two Hundred and Fifty Nine Thousand Dollars) for the purpose of designing, engineering, paving and upgrading various town roads as identified by below:

North Skinny Ridge Road estimated cost \$171,000 (One Hundred Seventy-One Thousand Dollars)

Reidy Way estimated cost \$50,000 (Fifty Thousand Dollars)

Riverside Drive estimated cost \$38,000 (Thirty Eight Thousand Dollars)

Any savings seen during the projects will be used for crushing and recycling old pavement.

Tax Impact: \$0.34

Recommended by Selectmen: 3-0

Recommended by Budget Committee: 5-2

Purchase of Police Cruiser:

Article 10. To see if the Town will vote to raise and appropriate the sum of \$37,240 (Thirty-Seven Thousand Two Hundred and Forty Dollars), for the purpose of purchasing and set up of a 2013 or newer Police cruiser as a replacement for the 2006 cruiser in service in the Littleton Police Department, with said funds to come from the Undesignated Unreserved Fund Balance. And further to authorize the Selectmen to trade in or sell the oldest cruiser.

No Tax Impact

Recommended by Selectmen: 3-0

Recommended by Budget Committee: 6-1

Upgrade and Update of Police Cruiser Safety/Communications Equipment:

Article 11. To see if the Town will vote to raise and appropriate the sum of \$6,200 (Six Thousand Two Hundred Dollars), for the purpose of purchasing, installing and improving Police cruisers with updated safety and communications equipment, and to authorize the withdrawal of \$6,200 (Six Thousand Two Hundred Dollars) from the Special Detail Revenue Fund. And further to authorize the Police Chief to trade in or sell the older equipment.

No Tax Impact

Recommended by Selectmen: 3-0

Recommended by Budget Committee: 7-0

Repairs To 2002 Elgin Highway Department Street Sweeper:

Article 12. To see if the Town will vote to raise and appropriate the sum of \$35,000 (Thirty-Five Thousand Dollars) to refurbish the highway street sweeper as per bid with said funds to come from Undesignated Unreserved Fund Balance.

No Tax Impact

Recommended by Selectmen: 3-0

Recommended by Budget Committee: 7-0

Highway Garage/Salt Shed Study Committee Expense Fund:

Article 13. To see if the Town of Littleton will vote to raise and appropriate the sum of \$5,000 (Five Thousand Dollars) for the Highway Garage/Salt Shed Study Committee Expenses with said funds to come from the Undesignated Unreserved Fund Balance for this purpose. Any funds remaining at the end of 2013 will revert to a non-lapsing account for use by the study committee in 2014.

No Tax Impact

Recommended by Selectmen: 3-0

Recommended by Budget Committee: 6-1

Sidewalk Maintenance & Repairs:

Article 14. To see if the Town will vote to raise and appropriate the sum of \$15,000 (Fifteen Thousand Dollars) for the repair, maintenance and to apply Concrete Sealant to various sidewalks throughout the Town, with said funds to come from the Parking Meter Improvement Special Revenue Fund.

No Tax Impact

Recommended by Selectmen: 3-0

Recommended by Budget Committee: 7-0

Sidewalk Maintenance & Repairs Expendable Trust Fund:

Article 15. To see if the Town of Littleton will vote to create an Expendable Trust Fund pursuant to RSA 31:19 -a to be known as the Sidewalk Maintenance & Repair Expendable Trust Fund for the Highway Department Sidewalk Maintenance expenses, to raise and appropriate the sum of \$10,000 (Ten Thousand Dollars) to be placed in said fund with said funds to come from the Parking Meter Special Revenue Fund. And further to appoint the Selectmen as agents to expend from this fund.

No Tax Impact

Recommended by Selectmen: 3-0

Recommended by Budget Committee: 7-0

Study/Design, Engineering of the Removal or Replacement of the Dells Dam (mandated by DES):

Article 16. To see if the Town will vote to raise and appropriate the sum of \$30,000 (Thirty Thousand Dollars) to address the NH Department of Environmental Services "Letter of Deficiency" regarding the Dells Dam with said funds to come from the Undesignated Unreserved Fund Balance. The dam cannot currently pass the required storm event without overtopping. The appropriation will be used to continue to evaluate alternatives for full reconstruction or removal of the dam and make recommendation(s) to the Town.

No Tax Impact

Recommended by Selectmen: 3-0

Recommended by Budget Committee: 7-0

West Main Street Retaining Wall Repairs:

Article 17. To see if the Town will vote to raise and appropriate the sum of \$25,000 (Twenty-Five Thousand Dollars) for the purpose of designing, repairing, rebuilding, sealing, and maintenance to the retaining wall located on West Main Street. And to further authorize the withdrawal of \$25,000 (Twenty-Five Thousand Dollars) to come from the Retaining Wall Maintenance Fund.

No Tax Impact

Recommended by Selectmen: 3-0

Recommended by Budget Committee: 6-1

Painting of the Riverwalk Covered Bridge:

Article 18. To see if the Town will vote to raise and appropriate the sum of \$8,000 (Eight Thousand Dollars) for the purpose of cleaning, preparing, sealing and painting the 2004 Riverwalk Covered Bridge. And to further authorize the withdrawal of \$8,000 (Eight Thousand Dollars) from the Capital Project Reserved Fund balance for Riverwalk Phase II Project.

No Tax Impact

Recommended by Selectmen: 3-0

Recommended by Budget Committee: 7-0

Bridge Maintenance/Repair:

Article 19. To see if the Town will vote to raise and appropriate the sum of \$13,593 (Thirteen Thousand Five Hundred And Ninety-Three Dollars) for the purpose of cleaning, sealing, and maintenance to Town bridges and their abutments. And to further authorize the withdrawal of \$13,593 (Thirteen Thousand Five Hundred and Ninety-Three Dollars) from the Bridge Repair and Maintenance Fund.

No Tax Impact

Recommended by Selectmen: 3-0

Recommended by Budget Committee: 7-0

Transfer Station Improvements, Maintenance, Replacement, & Repair Funds:

Article 20. To see if the Town will vote to raise and appropriate the sum of \$43,000 (Forty-Three Thousand Dollars) to replace, fix, purchase and maintain equipment, building, containers, and vehicles, pave the remaining part of the driveway, fix the roof, and purchase additional supply of bags, all at the Transfer Station, and to authorize the withdrawal of \$43,000 (Forty-Three Thousand Dollars) from the Transfer Station Special Revenue Fund created for the above purposes. The funds will be used as follows:

Equipment, Containers, Vehicle and Building repairs and maintenance \$15,000 (Fifteen Thousand Dollars).

Paving the remaining part of the drive way \$13,000 (Thirteen Thousand Dollars)

Purchase of additional supply of bags \$15,000 (Fifteen Thousand Dollars)

No Tax Impact

Recommended by Selectmen: 3-0

Recommended by Budget Committee: 7-0

Transfer Station Use of Special Revenue Fund to Offset Tax Appropriation:

Article 21. To see if the Town will vote to withdraw \$21,500 (Twenty-One Thousand Five Hundred Dollars) from the Transfer Station Special Revenue Fund to partially offset the Transfer Station Operating Budget on the part-time personnel expense included in warrant article 3.

No Tax Impact

Recommended by Selectmen: 3-0

Recommended by Budget Committee: 7-0

Sale of Town Property:

Article 22. Shall the Board of Selectmen be authorized, without further Town Meeting action, to advertise and sell the following Town Property after consultation with the Town Planning Board and Conservation Commission, in accordance with RSA 41:11-4a:

<u>Location</u>	<u>Map/Lot</u>	<u>Acres</u>	<u>Brief Description</u>
Osgood Farm Road	4-3	6.18	Residential Building Lot
Hatch Brook Lane	25-12	1.5	Possible Residential Building Lot
486 Railroad Street	81-44	0.24	Frontage Lot to Bethlehem Building Site
Railroad Street	81-10	0.26	Lot between Railroad St. and RR Tracks
North Littleton Road	9-29	0.23	Small Parcel with 130' Frontage on Rt. 135
Riverside Drive	77-90	0.77	Corner of Bridge Street and Riverside Drive

No Tax Impact

Recommended by Selectmen: 3-0

Recommended by Budget Committee: 7-0

Funding of Town Wide Assessment Maintenance Trust Fund:

Article 23. To see if the Town will vote to raise and appropriate the sum of \$20,000 (Twenty Thousand Dollars) to be added to the Town Wide Assessment Maintenance Trust Fund previously established, to come from the Undesignated Unreserved Fund Balance. The purpose for funding this is to meet the constitutional and statutory requirement that assessments are done every fifth year following RSA 75:8-a. It is anticipated that a revaluation will take place in 2015.

No Tax Impact

Recommended by Selectmen: 3-0

Recommended by Budget Committee: 7-0

Unexpended Conservation Commission Funds:

Article 24. To see if the Town will vote to authorize the Conservation Commission to retain the unexpended portion of its 2012 annual appropriations, said funds to be placed in the Conservation Fund. The unexpended portion of the 2012 annual appropriations is \$1,998 (One Thousand Nine Hundred Ninety-Eight Dollars).

No Tax Impact

Recommended by Selectmen: 3-0

Recommended by Budget Committee: 7-0

Unexpended Supplement Local Assistance (Welfare) Expendable Trust Fund:

Article 25. To see if the Town of Littleton will vote to raise and appropriate \$7,348 (Seven Thousand Three Hundred Forty-Eight Dollars) to be placed in the Local Assistance (Welfare) Expendable Trust Fund with said funds to come from the Undesignated Unreserved Fund Balance. These funds represent the unexpended portion of the 2012 annual appropriations.

No Tax Impact

Recommended by Selectmen: 3-0

Recommended by Budget Committee: 7-0

Lease of Town Property to Mount Eustis Ski Hill Group:

Article 26. To see if the Town will vote to authorize the Board of Selectmen to enter into a two or three year lease with the Mount Eustis Ski Hill Group for up to thirty-three (33) acres of Town owned property known as the Mount Eustis Property as shown on Tax Map 92-33-0 under the terms negotiated and agreed upon by the Mount Eustis Ski Hill Group and the Town of Littleton in consultation with the Parks & Recreation Commissioners, and in accordance with Town zoning and planning regulations, and after at least two public hearings.

No Tax Impact

Recommended by Selectmen: 3-0

Recommended by Budget Committee: 0-0

Tax Impact on Warrant:

Article 27. To see if the Town will vote in accordance with RSA 32:5 V-b, to require that the annual budget and all special warrant articles having a tax impact, as determined by the governing body (Board of Selectmen), shall contain a notation on the ballot stating the estimated tax impact of the article. The determination of the estimated tax impact shall be subject to approval by the governing body.

No Tax Impact

Recommended by Selectmen: 3-0

Recommended by Budget Committee: 7-0

Discontinuance of Capital Reserve Funds/Trust Funds

Article 28. To see if the Town will vote to discontinue the following Capital Reserve Funds/Trust Funds with said funds with accumulated interest to date of withdrawal, to be transferred to the Town's general fund.

Town Building & Opera House Trust Fund established in 2007 with a balance of (\$0) zero.

Opera House Care Trust Fund established in 1991 for care of the Opera House with a balance after the petitioned Warrant Article 29 withdrawal if approved (\$0) zero.

Opera House Capital Reserve Fund established in 2000 with a balance after the petitioned Warrant Article 29 withdrawal if approved (\$0) zero.

Vehicle Replacement Capital Reserve Fund established in 1995 with a balance of \$495.27 (Four Hundred Ninety-Five Dollars and Twenty Seven Cents)...

Highway Equipment Capital Reserve Fund established in 2000 with a balance of \$69.37 (Sixty-Nine Dollars and Thirty-Seven Cents)

No Tax Impact

Recommended by Selectmen: 3-0

Recommended by Budget Committee: 0-0

Petitioned Article(s)

Opera House – Electric Wiring, Curtains, Etc.

Article 29. To see if the Town will vote to raise and appropriate the sum of \$23,500 (Twenty-Three Thousand Five Hundred Dollars) for the purpose of repairs and rewiring electrical, lighting and audio systems in the Opera House, purchase new curtains, chairs, tables, piano, and other needed equipment with \$15,199 (Fifteen Thousand One Hundred Ninety- Nine Dollars) to be withdrawn from the Opera House Special Revenue Fund, \$726 (Seven Hundred Twenty-Six Dollars) to come from the Dedicated Donation received in 2012, \$1,729 (One Thousand Seven Hundred Twenty-Nine Dollars) to come from the Opera House Capital Reserve Fund established in 2000, and \$5,846 (Five Thousand Eight Hundred Forty-Six Dollars) to come from the Opera House Trust Fund established in 1991 for the Care of the Opera House. The intention for this is to improve the ability to rent the Opera House.

By Petition

No Tax Impact

Recommended by Selectmen: 3-0

Not Recommended by Budget Committee: 6-0

Glenwood Cemetery Association:

Article 30. To see if the Town will vote to raise and appropriate the sum of \$15,000 (Fifteen Thousand Dollars) for the repairs of a section of the cemetery wall facing West Main Street.

By Petition

Tax Impact: \$0.02

Recommended by Selectmen: 3-0

Not Recommended by Budget Committee: 6-0

Chamber of Commerce Operating Funds:

Article 31. To see if the Town will vote to raise and appropriate the sum of \$15,000 (Fifteen Thousand Dollars) to support the Littleton Area Chamber of Commerce.

By Petition

Tax Impact: \$0.02

Recommended by Selectmen: 3-0

Not Recommended by Budget Committee: 6-0

Parks & Recreation Improvements

Article 32. To see if the Town will vote to raise and appropriate \$30,000 (Thirty Thousand Dollars) to make the following repairs and or improvements to be compliant with federal regulations regarding handicap access to the pool facility.

Building entrance including ramps and doors.

Dedicated parking & signage.

Bathroom and changing room modification.

Excavation and modification to install sloped concrete ramp into pool. This also can be used as a juniors wading area.

Completion of the second half of retaining wall and steps.

This article is supported by the Littleton Parks & Recreation Board of Commissioners.

By Petition

Tax Impact: \$0.04

Recommended by Selectmen: 3-0

Not Recommended by Budget Committee: 6-0

Parks & Recreation Equipment and Maintenance Capital Reserve Fund:

Article 33. To see if the Town will vote to create a Capital Reserve Fund to be known as the Parks & Recreation Equipment and Maintenance Capital Reserve Fund, not to exceed \$30,000 (Thirty Thousand Dollars) and further to raise and appropriate the sum of \$5,000 (Five Thousand Dollars) to come from taxation. And to further appoint the Littleton Parks and Recreation Commissioners as agents to expend from this fund as needed.

By Petition

Tax Impact: \$0.01

Recommended by Selectmen: 2-1

Not Recommended by Budget Committee: 6-0

Tennis and Basketball Court Resurfacing and Striping:

Article 34. To see if the Town will vote to raise and appropriate the sum of \$5,000 (Five Thousand Dollars) for the purpose of resurfacing and restriping the tennis and basketball courts at the Littleton Apthorp Common Recreational Park.

By Petition

Tax Impact: \$0.01

Not Recommended by Selectmen: 2-1

Not Recommended by Budget Committee: 6-0

Parks & Recreation Upgrades to Remich Park Walking Paths:

Article 35. To see if the Town will vote to raise and appropriate the sum of \$9,000 (Nine Thousand Dollars) for upgrading and repairing the walking path around Remich Park, and to authorize the funds to come from taxation.

By Petition

Tax Impact: \$0.01

Not Recommended by Selectmen: 2-1

Not Recommended by Budget Committee: 6-0

Littleton Community Center Capital Improvement Fund:

Article 36. To see if the Town of Littleton will vote to raise and appropriate the sum of \$10,000 (Ten Thousand Dollars) to donate to the Littleton Community Center Capital Reserve Improvement Fund to replace and upgrade the heating system in the Annex.

By Petition

Tax Impact: \$0.013

Not Recommended by Selectmen: 3-0

Not Recommended by Budget Committee: 6-0

Social Service Articles

Grafton County Senior Citizens Council, Inc.

Article 37. To see if the Town will vote to raise and appropriate the sum of \$30,000 (Thirty Thousand Dollars) to support the Grafton County Senior Citizens Council, Inc. for services provided by the Littleton Area Senior Center, the adult in-home care program and ServiceLink for Littleton residents, and the cost of providing these services was \$357,855.58.

By Petition

Tax Impact: \$0.039.

Not Recommended by Selectmen: 3-0

Not Recommended by Budget Committee: 6-0

Tri-County Community Action Program:

Article 38. To see if the Town will vote to raise and appropriate the sum of \$10,900 (Ten Thousand Nine Hundred Dollars) to support Community Contact Office providing Fuel Assistance, Weatherization, emergency food, security loans and other services to the residents of Littleton. From July 2010 through June 2011, Littleton residents have received over \$400,000 in services from our office. These funds help with the overhead cost that programs we provide do not cover.

By Petition

Tax Impact: \$0.014

Not Recommended by Selectmen: 3-0

Not Recommended by Budget Committee: 6-0

Ammonoosuc Community Health Services, Inc.:

Article 39. To see if the Town will vote to raise and appropriate the sum of \$14,350 (Fourteen Thousand Three Hundred Fifty Dollars) for Ammonoosuc Community Health Services, a non-profit community health center offering a network of affordable primary health services.

By Petition

Tax Impact: \$0.019

Not Recommended by Selectmen: 3-0

Not Recommended by Budget Committee: 6-0

North Country Transit:

Article 40. To see if the Town of Littleton will vote to raise and appropriate the sum of \$4,000 (Four Thousand Dollars) to support the North Country Transit, Lancaster-Whitefield-Littleton Tri-Town Public Transit Route.

By Petition

Tax Impact: \$0.005

Not Recommended by Selectmen: 3-0

Not Recommended by Budget Committee: 6-0

Boys & Girls Club of the North Country:

Article 41. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 (Ten Thousand Dollars) to support the Boys & Girls Club of the North Country in order to provide a healthy, safe, and productive after school environment for children from Littleton and other area towns.

By Petition

Tax Impact: \$0.013

Not Recommended by Selectmen: 3-0

Not Recommended by Budget Committee: 6-0

North Country Home Health & Hospice:

Article 42. To see if the Town will vote to raise and appropriate the sum of \$19,725.00 (Nineteen Thousand Seven Hundred Twenty-Five Dollars) for the support of the home health care, supportive care, medical hospice and community health programs and services of the North Country Home Health & Hospice Agency, Inc. in the fiscal year 2013 for the residents of Littleton, NH.

By Petition

Tax Impact: \$0.026

Not Recommended by Selectmen: 3-0

Not Recommended by Budget Committee: 6-0

Northern Human Services

Article 43. To see if the Town will vote to raise and appropriate the sum of \$9,696 (Nine Thousand, Six Hundred Ninety-Six Dollars) as the town's contribution to the White Mountain Mental Health and Common Ground, programs of Northern Human Services, serving the mental health and developmental service needs of Littleton residents.

By Petition

Tax Impact: \$0.013.

Not Recommended by Selectmen: 3-0

Not Recommended by Budget Committee: 6-0

Burch House Support Center:

Article 44. To see if the Town will vote to raise and appropriate the sum of \$3,080.00 (Three Thousand Eighty Dollars) for the support center at Burch House, Northern Grafton County's domestic and sexual violence crisis center.

By Petition

Tax Impact: \$0.004

Not Recommended by Selectmen: 3-0

Not Recommended by Budget Committee: 6-0

Dated and signed on January 28, 2013, and ordered posted by the undersigned members of the Town of Littleton, New Hampshire Board of Selectmen.

Marghie M. Seymour
Chairman

G. Michael Gilman
Vice Chairman

Milton T. Bratz
Selectman



2013 Budget Summary

Operating Expenses	2012 Budget	UnAudited Expensed to 12/30/12	2013	
			Default	Proposed
EXECUTIVE OFFICES	254,001	229,522	253,380	259,967
ELECTION, REGISTRATION, VITALS	153,247	148,801	151,960	154,536
TAX COLLECTING	82,013	80,166	76,771	77,422
FINANCIAL ADMINISTRATION	148,960	138,457	151,302	152,861
ASSESSING	81,186	77,652	84,769	84,769
LEGAL	72,974	89,738	122,974	122,974
PERSONNEL ADMINISTRATION	88,233	69,413	67,027	59,287
PLANNING AND ZONING	84,295	75,993	86,480	85,831
GENERAL GOVERNMENT BUILDINGS	85,684	76,318	86,704	96,159
CEMETERIES	73,500	73,500	73,500	75,000
TOWN INSURANCE	57,694	58,343	60,404	50,404
ADVERTISING/REG ASSOCIATION	18,967	17,643	18,967	19,025
OTHER GENERAL GOVERNMENT	39,388	39,388	39,388	39,388
POLICE DEPARTMENT	1,139,499	1,134,378	1,191,967	1,254,885
DISPATCH	230,435	224,882	170,758	159,552
AMBULANCE	88,740	86,654	98,240	98,240
FIRE DEPARTMENT	889,705	822,859	940,093	930,851
PUBLIC WORKS ADMINISTRATION	72,807	64,317	74,897	74,900
HIGHWAY DEPARTMENT	951,914	812,327	926,993	931,561
BRIDGES & SIDEWALKS	0	0	0	2,000
STREET LIGHTING/HYDRANTS	60,318	57,940	60,318	61,500
ANIMAL CONTROL	1,150	600	1,150	3,150
WELFARE	75,295	68,084	75,295	75,345
PATRIOTIC PURPOSES	1,200	1,125	1,200	1,200
CONSERVATION COMMISSION	4,170	2,172	4,170	4,170
TRANSFER/RECYCLING CENTER	342,417	314,048	365,982	360,651
Total Operating Expenses	5,097,791	4,764,319	5,184,690	5,235,649
Outside Board Funds				
LIBRARY	245,756	245,756	250,295	253,605
PARKS & RECREATION	263,053	285,207	266,195	314,358
Total Outside Board Funds	528,809	530,963	516,490	567,963
DEBT SERVICE	1,175,684	1,176,368	1,196,197	1,194,117
Enterprise Funds				
OPERA HOUSE	2,800	2,800	2,940	2,940
SPECIAL DETAIL-OUTSIDE	10,235	13,474	10,296	10,296
PARKING METER EXPENSES	54,122	54,555	56,010	56,442
SEWER USERS-OPERATING COST	689,454	618,606	702,504	699,358
Total Outside Board Funds	756,612	689,435	771,750	769,037
Total Expenses	7,558,897	7,161,066	7,669,128	7,766,766
	2012 budgeted	2012 YTD	2013 default	2013 Proposed

Total Expense BUDGET SUMMARY

01-4130	EXECUTIVE OFFICES	2012 Budget	UnAudited Expensed 12/30/12	2013 Default	2013 Proposed
1-110	PERMANENT SALARIES	156,041	154,623	149,932	152,181
1-130	SELECTMEN SALARY	8,000	7,800	8,000	8,000
1-190	SELECTMEN EXPENSE	200	75	200	200
2-190	TRAVEL & EXPENSE REIMBURSEMENT	1,264	563	1,424	1,424
1-210	HEALTH INSURANCE	33,022	35,158	40,037	40,037
1-215	LIFE INSURANCE	195	174	110	112
1-219	DISABILITY INSURANCE	985	779	556	564
1-220	SOCIAL SECURITY	10,295	9,825	9,916	10,055
1-225	MEDICARE	2,408	2,303	2,319	2,352
1-230	RETIREMENT	12,339	5,749	11,634	11,809
1-240	TRAINING EXPENSE	630	130	630	630
1-315	MAPPING PROFESSIONAL SERVICES	25,000	9,328	25,000	25,000
2-315	PROFESSIONAL SERVICE/GRANT MATCH				4,000
1-560	DUES	723	613	723	723
1-625	POSTAGE	250	109	250	250
1-670	BOOKS & PERIODICALS	250	126	250	250
1-860	EMERGENCY MANAGEMENT	0		0	0
1-840	EVENTS & ACTIVITIES	0		0	0
4-110	HEALTH OFFICER SALARY	2,000	2,167	2,000	2,000
3-130	MODERATOR SALARY	400		400	400
TOTAL	EXECUTIVE OFFICES	254,001	229,522	253,380	259,987
01-4140	ELECTION, REGISTRATION, VITALS	2012 Budget	UnAudited Expensed 12/30/12	2013 Default	2013 Proposed
1-130	TOWN CLERK SALARY 2 POSITIONS	87,065	88,720	87,486	88,799
1-120	TEMPORARY PT POSITIONS	10,940	8,928	11,257	11,401
1-190	MILEAGE REIMBURSEMENT	150	163	150	450
1-210	HEALTH INSURANCE	18,820	17,205	19,807	19,807
1-215	LIFE INSURANCE	209	190	210	213
1-219	DISABILITY INSURANCE	1,054	1,030	1,059	1,075
1-220	SOCIAL SECURITY	6,543	6,254	6,589	6,679
1-225	MEDICARE	1,530	1,492	1,541	1,562
1-230	RETIREMENT	7,645	8,224	8,574	8,702
1-240	TRAINING EXPENSE	610	580	610	610
1-342	DATA PROCESSING	3,544	3,544	3,599	4,109
1-390	PROFESSIONAL SERVICES (ELECTION)	4,363	3,066	1,530	1,530
1-550	NOTICES & PUBLICATIONS	725	342	525	525
1-551	PRINTING/DOG & ELECTION SUPPLIES	3,750	3,230	3,750	3,950
1-560	DUES NH TOWN CLERKS ASSOCIATION	20	20	20	20
1-625	POSTAGE	2,400	2,109	2,250	2,100
1-670	BOOKS & PERIODICALS REDBOOK REG.	179	179	179	179
1-680	RENTALS & LEASES (DEPARTMENTAL)	300	325	325	325
3-120	POLL WATCHERS	1,600	1,400	700	700
2-130	SUPERV. OF THE CHECKLIST	1,800	1,800	1,800	1,800
TOTAL	ELECTION, REGISTRATION, VITALS	153,247	148,801	151,960	154,536

01-4145	TAX COLLECTING	2012 Budget	UnAudited Expensed 12/30/12	2013 Default	2013 Proposed
1-110	PERMANENT SALARIES	37,239	42,940	36,343	36,889
1-190	MILEAGE REIMBURSEMENT	300	259	300	300
1-210	HEALTH INSURANCE	21,388	19,030	16,819	16,819
1-215	LIFE INSURANCE	94	82	92	93
1-219	DISABILITY INSURANCE	475	436	463	470
1-220	SOCIAL SECURITY	2,430	2,171	2,372	2,407
1-225	MEDICARE	568	485	555	563
1-230	RETIREMENT	3,278	3,251	3,581	3,634
1-240	TRAINING EXPENSE	660	606	660	660
1-342	DATA PROCESSING	2,121	1,972	2,126	2,126
1-390	PROFESSIONAL SERVICES	500	0	500	100
1-391	GRAFTON COUNTY RECORDING	1,600	822	1,600	1,600
1-393	TAX LIEN RESEARCH	4,600	2,055	4,600	4,000
1-550	NOTICES & PUBLICATIONS	100		100	100
1-551	PRINTING	1,100	1,172	1,100	1,700
1-560	DUES	60	40	60	60
1-625	POSTAGE	5,500	4,845	5,500	5,900
TOTAL	TAX COLLECTING	82,013	80,166	76,771	77,422

01-4150	FINANCIAL ADMINISTRATION	2012 Budget	UnAudited Expensed 12/30/12	2013 Default	2013 Proposed
1-110	PERMANENT SALARIES	86,022	80,385	87,261	88,571
5-130	TREASURER/TRUST FUND SALARY	3,000	3,000	3,000	3,000
1-190	MILEAGE & TRAVEL EXPENSE REIMBURSEMENT	500	295	500	500
1-210	HEALTH INSURANCE	14,974	14,981	15,342	15,342
1-215	LIFE INSURANCE	151	137	152	154
1-219	DISABILITY INSURANCE	764	717	767	779
1-220	SOCIAL SECURITY	5,519	5,391	5,596	5,677
1-225	MEDICARE	1,291	1,337	1,309	1,328
1-230	RETIREMENT	5,274	5,591	5,902	5,990
1-240	TRAINING EXPENSE	795	1,148	795	795
2-301	AUDIT	17,000	16,799	17,000	17,000
1-342	DATA PROCESSING-BMSI ACCT/AP SUPPORT	2,284	2,123	2,291	2,291
1-390	PROFESSIONAL SERVICES	9,972	5,456	9,972	9,970
1-560	DUES	125	65	125	125
1-625	POSTAGE	1,288	1,000	1,288	1,288
1-670	BOOKS AND PERIODICALS	1	32	1	50
TOTAL	FINANCIAL ADMINISTRATION	148,960	138,457	151,302	152,861

01-4152	Assessing	2012 Budget	UnAudited Expensed 12/30/12	2013 Default	2013 Proposed
1-312	PROFESSIONAL SERVICES (ASSESSING)	66,030	71,687	67,682	67,682
1-320	ASSESSING LEGAL	8,000	0	8,000	8,000
2-342	DATA PROCESSING	6,216	5,252	8,147	8,147
1-390	PROFESSIONAL SERVICES (FORESTRY)	250		250	250
2-392	GRAFTON COUNTY COPIES	350	493	350	350
2-560	DUES	40	20	40	40
2-625	POSTAGE	300	200	300	300
TOTAL	ASSESSING	81,186	77,652	84,769	84,769
01-4153	LEGAL				
1-320	LEGAL EXPENSES	65,374	44,884	115,374	115,374
1-321	LEGAL AUDIT LETTERS	100	0	100	100
4-330	COLLECTIVE BARGAINING	7,500	44,854	7,500	7,500
TOTAL	LEGAL	72,974	89,738	122,974	122,974
01-4155	PERSONNEL ADMINISTRATION				
1-210	HEALTH INS. NON-UNION ADJ. AFTER MARCH VOTE				-11,000
1-250	UNEMPLOYMENT TAXES	10,670	10,670	11,302	11,302
2-260	WORKERS COMPENSATION INSURANCE	68,278	42,620	46,440	46,440
1-350	MEDICAL SERVICES-INOCULATIONS, & DRUG TESTING	2,500	8,014	2,500	2,500
1-352	BENEFIT ADMINISTRATION SECTION 125	750	465	750	750
1-390	PRE-EMPLOYMENT SCREENING & ANNUAL SCREENINGS	6,000	7,143	6,000	9,260
1-550	NOTICES & PUBLICATIONS	25	501	25	25
1-625	POSTAGE	10		10	10
1-695	EMPLOYEE RELATIONS	0		0	0
1-840	EVENTS & ACTIVITIES	0		0	0
TOTAL	PERSONNEL ADMINISTRATION	88,233	69,413	67,027	59,287
01-4191	PLANNING AND ZONING				
1-110	PERMANENT POSITION	31,811	32,663	31,959	32,439
1-190	TRAVEL & EXPENSE REIMBURSEMENT	300	221	300	300
1-210	HEALTH INSURANCE	23,364	23,552	25,051	25,051
2-215	LIFE INSURANCE	76	69	77	78
1-219	DISABILITY INSURANCE	385	386	387	393
1-220	SOCIAL SECURITY	1,972	1,806	1,981	2,011
1-225	MEDICARE	461	450	463	470
1-230	RETIREMENT	2,795	3,001	3,132	3,179
1-240	TRAINING EXPENSE	1,080	370	1,080	800
1-320	PLANNING & ZONING LEGAL	19,000	11,962	19,000	19,000
1-391	GRAFTON COUNTY RECORDING	750	558	750	750
1-550	NOTICES/PUBLICATIONS	1,500	548	1,500	500
1-625	POSTAGE	500	47	500	500
1-670	BOOKS AND PERIODICALS	300	360	300	360
TOTAL	PLANNING AND ZONING	84,295	75,993	86,480	85,831

01-4194	GENERAL GOVERNMENT BUILDINGS	2012 Budget	UnAudited Expensed 12/30/12	2013 Default	2013 Proposed
	1-190 MILEAGE REIMBURSEMENT	250	181	250	250
	1-341 TELEPHONE & COMMUNICATION	5,500	5,142	5,500	5,500
	1-342 DATA PROCESSING	15,000	11,854	16,020	16,020
	1-360 CUSTODIAL SERVICES-ADMIN. OFFICE & TOWN BUILDINGS	5,400	5,995	5,400	5,400
	1-410 ELECTRICITY-TOWN BUILDINGS	5,500	5,073	5,500	5,500
	1-411 HEATING FUEL-TOWN BUILDINGS	15,000	8,908	15,000	10,000
	1-412 WATER-TOWN BUILDINGS	150	621	150	500
	1-413 SEWER-TOWN BUILDINGS	700	1,152	700	1,000
	1-430 BUILDING MAINTENANCE	7,000	6,881	7,000	8,000
	1-431 BUILDING REPAIR	2,000	1,635	2,000	3,000
	2-440 RENTALS & LEASES	18,884	15,036	18,884	18,884
	1-610 GENERAL SUPPLIES	2,000	1,807	2,000	1,500
	1-620 OFFICE SUPPLIES	5,000	4,925	5,000	5,500
	1-630 EQUIPMENT MAINTENANCE & REPAIR	800	1,864	800	1,000
	1-740 MACHINERY AND EQUIPMENT	2,500	5,244	2,500	14,105
TOTAL	GENERAL GOVERNMENT BUILDINGS	85,684	76,318	86,704	96,159

		2012 Budget	UnAudited Expensed 12/30/12	2013 Default	2013 Proposed
01-4195	CEMETERIES				
	1-650 GROUNDSKEEPING	73,500	73,500	73,500	75,000
TOTAL	CEMETERIES	73,500	73,500	73,500	75,000
01-4196	TOWN INSURANCE				
	1-480 PROPERTY-LIABILITY	54,694	54,266	57,404	47,404
	1-490 DEDUCTIBLE PROP-LIABILITY	3,000	4,077	3,000	3,000
TOTAL	TOWN INSURANCE	57,694	58,343	60,404	50,404
01-4197	ADVERTISING/REG ASSOCIATION				
	1-550 NOTICES/PUBLICATIONS	1,500	314	1,500	1,500
	1-552 TOWN REPORT PUBLICATION	2,000	2,000	2,000	2,000
	1-555 MEDIA SERVICES-Channel 2	6,000	5,702	6,000	6,000
	1-560 DUES	9,467	9,627	9,467	9,525
TOTAL	ADVERTISING/REG ASSOCIATION	18,967	17,643	18,967	19,025
01-4199	OTHER GENERAL GOVERNMENT				
	1-824 COMMUNITY CENTER OPERATING SUBSIDY	35,000	35,000	35,000	35,000
	1-825 MT WASHINGTON REGIONAL AIRPORT	4,388	4,388	4,388	4,388
TOTAL	OTHER GENERAL GOVERNMENT	39,388	39,388	39,388	39,388

01-4210 POLICE DEPARTMENT		2012 Budget	UnAudited Expensed 12/30/12	2013 Default	2013 Proposed
1-110	PERMANENT POSITIONS	620,055	623,806	621,397	627,839
1-120	TEMPORARY/PART-TIME POSITIONS	28,032	28,278	29,860	67,291
1-140	OVERTIME	52,957	49,696	52,957	52,957
1-190	TRAVEL REIMBURSEMENT	600	880	600	950
1-210	HEALTH INSURANCE	150,686	159,787	184,311	184,311
1-215	LIFE INSURANCE	1,404	1,124	1,398	1,414
1-219	DISABILITY INSURANCE	7,081	6,150	7,053	7,131
1-220	SOCIAL SECURITY	7,599	8,263	7,917	10,505
1-225	MEDICARE	10,145	9,380	10,191	10,827
1-230	RETIREMENT	128,221	130,249	142,486	143,391
4-240	TRAINING	2,275	1,492	2,275	2,875
1-291	UNIFORMS	11,450	12,802	11,450	11,850
1-341	TELEPHONE & COMMUNICATIONS	10,131	6,999	11,211	10,080
1-342	DATA PROCESSING	13,600	10,225	13,600	14,628
1-350	MEDICAL SERVICES	800	408	800	800
1-355	PROFESSIONAL SERVICES (PHOTOGRAPHIC)	100	33	100	100
1-360	CUSTODIAL SERVICES	6,500	6,000	6,500	6,500
1-390	PROFESSIONAL SERVICES (TECHNICAL)	2,140	1,229	2,140	2,160
1-395	TOWING VEHICLES	100	197	100	100
1-430	FACILITIES MAINTENANCE	4,370	4,092	4,370	5,370
1-410	ELECTRICITY	10,800	11,203	10,800	10,800
1-411	HEATING FUEL	8,000	6,800	8,000	6,500
1-412	WATER	225	219	225	250
1-413	SEWER	300	311	300	300
1-551	PRINTING	650	317	650	1,000
1-560	DUES	900	885	900	1,075
1-610	GENERAL SUPPLIES	2,200	2,038	2,200	2,530
2-610	GENERAL SUPPLIES -- TRAINING	2,287	3,415	2,287	4,553
1-620	OFFICE SUPPLIES	4,500	4,493	4,500	4,500
1-625	POSTAGE	1,200	1,044	1,200	1,200
1-630	EQUIPMENT MAINTENANCE	2,890	2,854	2,890	3,550
1-631	EQUIPMENT REPAIR	1,000	786	1,000	4,500
1-635	GASOLINE	24,000	23,397	24,000	24,000
1-660	VEHICLE MAINTENANCE	6,079	4,697	6,079	8,823
1-661	VEHICLE REPAIR	7,150	5,113	7,150	7,150
1-670	BOOKS AND PERIODICALS	1,052	398	1,052	1,040
1-680	RENTALS AND LEASES (DEPARTMENTAL)	4,500	4,199	4,500	4,500
1-740	EQUIPMENT PURCHASE - VEHICLE	1	0	1	1
3-740	EQUIPMENT PURCHASE - FIELD	125	260	125	5,842
1-812	BIKE PATROL	1	0	1	1
1-840	EVENTS & ACTIVITIES	750	819	750	1,650
1-880	SPECIAL DETAIL COMMUNITY POLICING	40	40	40	40
SUBTOTAL	POLICE DEPARTMENT (W/O canine OT & SOU)	1,136,898	1,134,378	1,189,366	1,254,883
01-4211-01	Police Department Canine Unit				
1-140	OVERTIME CANINE UNIT	1	0	1	1
01-4212-01	Police Department SOU Unit				
1-560	DUES- CNHSOU	2,600	0	2,600	1
TOTAL	POLICE DEPARTMENT	1,139,499	1,134,378	1,191,967	1,254,885

		2012 Budget	UnAudited Expensed 12/30/12	2013 Default	2013 Proposed
01-4211	DISPATCH				
1-330	GRAFTON COUNTY	167,498	161,895	167,498	156,292
01-740	DISPATCHING EQUIPMENT FED. MANDATE	59,677	59,905	0	0
2-330	TWIN STATE MUTUAL AID/NORTHERN NH MUTUAL FIRE AID	2,000	1,630	2,000	2,000
1-341	TELEPHONE	1,260	1,452	1,260	1,260
TOTAL	DISPATCH	230,435	224,882	170,758	159,552

		2012 Budget	UnAudited Expensed 12/30/12	2013 Default	2013 Proposed
01-4215	AMBULANCE				
1-350	MEDICAL SERVICES	88,740	86,654	98,240	98,240
TOTAL	AMBULANCE	88,740	86,654	98,240	98,240

		2012 Budget	UnAudited Expensed 12/30/12	2013 Default	2013 Proposed
01-4311	PUBLIC WORKS ADMINISTRATION				
1-110	PERMANENT SALARIES	43,693	49,737	48,799	51,094
1-210	HEALTH INSURANCE	14,888	3,846	9,034	9,034
1-215	LIFE INSURANCE	104	46	116	122
1-219	DISABILITY INSURANCE	635	0	635	635
1-220	SOCIAL SECURITY	2,709	3,556	3,026	3,168
1-225	MEDICARE	650	784	726	760
1-230	RETIREMENT	2,309	2,688	4,782	5,008
1-240	TRAINING	240	10	240	340
1-310	PROFESSIONAL SERVICES	6,000	2,984	6,000	3,000
1-341	TELEPHONE CELL PHONE & PAGER	760	500	720	720
1-390	PROFESSIONAL SERVICES	500		500	500
1-560	DUES & LICENSES	220	50	220	320
1-625	POSTAGE- NOTICES TO PROPERTY OWNERS/GEN. CORR	0	16	0	100
1-670	BOOKS AND PERIODICALS	100	100	100	100
TOTAL	PUBLIC WORKS ADMINISTRATION	72,807	64,317	74,897	74,900

01-4220 FIRE DEPARTMENT	2012 Budget	UnAudited Expensed 12/30/12	2013 Default	2013 Proposed
1-110 PERMANENT POSITIONS	381,861	375,585	383,890	384,027
1-120 TEMPORARY/PART-TIME POSITIONS - CALL CO.	59,627	21,868	59,627	54,302
1-121 CALL COMPANY USED TO COVER SHIFT-COVERAGE	7,925	25,989	7,925	21,382
1-140 OVERTIME INCLUDES CAPTAIN, 3 LIEUTENANTS, 2 FIRE	50,154	42,846	50,645	52,842
1-190 MILEAGE REIMBURSEMENT	5,225	4,922	5,225	5,225
1-210 HEALTH INSURANCE	119,246	115,814	152,680	142,680
1-215 LIFE INSURANCE	866	738	870	871
1-219 DISABILITY INSURANCE	4,290	3,815	4,312	4,326
1-220 SOCIAL SECURITY TEMP/CALL COMPANY & PT FF ONLY	4,188	2,553	4,188	4,692
1-225 MEDICARE	7,244	6,263	7,280	7,432
1-230 RETIREMENT	96,254	99,162	110,024	110,615
4-240 TRAINING EXPENSE	13,655	3,230	13,655	9,714
1-241 PHYSICAL FITNESS PER CBA	1,200	0	1,200	1,200
1-291 UNIFORMS	7,386	2,573	7,386	5,986
1-341 TELEPHONE & COMMUNICATIONS	5,705	5,345	6,305	6,305
1-342 DATA PROCESSING/COMPUTER MAINTENANCE & SERVICE	3,771	1,982	3,771	5,261
1-410 ELECTRICITY	7,109	5,060	7,109	7,109
1-411 HEATING FUEL	8,000	7,650	8,000	5,126
1-412 WATER	410	217	410	410
1-413 SEWER	429	358	429	429
1-430 BUILDING MAINTENANCE	5,181	3,299	5,181	5,181
1-431 BUILDING REPAIR	2,425	594	2,425	2,425
1-560 DUES	2,030	1,229	2,030	2,030
1-610 GENERAL SUPPLIES - JANITORIAL	1,995	1,966	1,995	1,995
2-610 GENERAL SUPPLIES - FIREFIGHTING	20,576	13,512	20,576	15,216
3-620 GENERAL SUPPLIES - MECHANICAL	350	0	350	350
1-620 OFFICE SUPPLIES	2,040	1,815	2,040	2,040
1-625 POSTAGE	100	184	100	100
1-630 EQUIPMENT MAINTENANCE	13,246	7,165	13,246	13,561
1-631 EQUIPMENT REPAIR	3,675	6,272	3,675	3,675
1-635 GAS, PROPANE, AND OIL	8,373	8,050	8,373	8,373
1-660 VEHICLE MAINTENANCE	13,005	11,045	13,005	13,005
1-661 VEHICLE REPAIRS	14,925	18,584	14,925	14,925
1-670 BOOKS AND PERIODICALS	1,005	125	1,005	1,005
1-740 EQUIPMENT PURCHASE	14,235	12,783	14,235	13,235
1-840 EVENTS & ACTIVITIES & RECRUITMENT	2,000	266	2,000	1,800
1-860 EMERGENCY MANAGEMENT	0	0	0	2,000
TOTAL FIRE DEPARTMENT	889,706	812,859	940,093	930,851

01-4312	HIGHWAY DEPARTMENT	2012 Budget	UnAudited Expensed 12/30/12	2013 Default	2013 Proposed
	1-110 PERMANENT POSITIONS	276,461	256,619	283,454	283,454
	1-120 TEMPORARY POSITIONS	9,736	10,924	9,736	19,472
	1-140 OVERTIME	33,138	32,078	33,978	33,978
	1-210 HEALTH INSURANCE	115,628	96,869	107,156	107,156
	1-215 LIFE INSURANCE	652	498	661	661
	1-219 DISABILITY INSURANCE	3,056	3,028	3,098	3,098
	1-220 SOCIAL SECURITY	19,799	17,352	20,284	20,888
	1-225 MEDICARE	4,630	4,007	4,744	4,885
	1-230 RETIREMENT	27,245	26,272	31,108	31,108
	1-240 TRAINING EXPENSE	800	0	800	800
	1-291 UNIFORMS	11,506	10,517	11,506	11,506
	1-341 TELEPHONE & COMMUNICATION	1,656	2,173	1,896	2,016
	1-342 DATA PROCESSING	1,695	279	1,695	1,695
	1-390 PROFESSIONAL SERVICES	10,400	6,789	10,400	8,400
	1-410 ELECTRICITY	7,390	5,624	7,390	5,890
	1-411 HEATING FUEL	14,200	14,210	14,200	14,200
	1-412 WATER	800	108	800	300
	1-413 SEWER	400	86	400	150
	1-430 BUILDING MAINTENANCE (PROPERTY)	3,050	2,610	3,050	4,050
	1-431 BUILDING REPAIR	1,500	4,134	1,500	1,500
	1-610 GENERAL SUPPLIES - SHOP/GARAGE	8,701	9,803	8,701	8,701
	2-610 GENERAL SUPPLIES - CONSTRUCTION	2,200	3,272	2,200	2,200
	3-610 GENERAL SUPPLIES - DRAINAGE	6,000	4,916	6,000	6,000
	4-610 GENERAL SUPPLIES - TRAFFIC CONTROL	3,150	4,106	3,150	3,150
	1-620 OFFICE SUPPLIES	900	668	900	900
	1-635 GAS AND OIL	71,305	54,392	71,305	71,305
	1-655 SALT	116,905	80,992	116,905	116,905
	1-656 SAND AND GRAVEL	25,400	24,894	25,400	25,000
	1-657 PAVEMENT MAINTENANCE (ROADS)	27,500	13,498	27,500	27,500
	1-658 SIGNS AND POSTS	1,500	1,007	1,500	1,500
	1-660 VEHICLE MAINTENANCE	29,876	23,751	29,876	29,876
	1-661 VEHICLE REPAIRS	66,200	53,228	66,200	66,200
	1-680 RENTALS & LEASES	46,035	42,548	16,999	15,366
	1-740 MACHINERY & EQUIPMENT	2,500	1,075	2,500	1,750
TOTAL	HIGHWAY DEPARTMENT	951,914	812,327	926,993	931,561

		2012 Budget	UnAudited Expensed 12/30/12	2013 Default	2013 Proposed
01-4313	BRIDGES & SIDEWALKS				
02-430	BRIDGE/SIDEWALK LONG TERM PREVENTIVE & MAINTENANCE	0	0	0	2,000
TOTAL	BRIDGES & SIDEWALKS	0	0	0	2,000
01-4316	STREET LIGHTING/Hydrants				
3-410	ELECTRICITY	42,230	40,852	42,230	42,230
3-730	SYSTEM IMPROVEMENTS & UPGRADES	1,000	0	1,000	1,000
4-680	RENTALS AND LEASES (HYDRANTS)	17,088	17,088	17,088	18,270
TOTAL	STREET LIGHTING	60,318	57,940	60,318	61,500
01-4414	ANIMAL CONTROL	2012 Budget	UnAudited Expensed 12/30/12	2013 Default	2013 Proposed
01-240	TRAINING & SET UP	50		50	50
1-396	BOARDING	1,000	600	1,000	1,000
New	PROFESSIONAL SERVICES				2,000
1-551	PRINTING	100	0	100	100
TOTAL	ANIMAL CONTROL	1,150	600	1,150	3,150

01-4441	WELFARE	2012 Budget	UnAudited Expensed 12/30/12	2013 Default	Proposed 2013 Details
1-190	TRAVEL & EXPENSE REIMBURSEMENT	100	0	100	100
1-240	TRAINING EXPENSE	300	70	300	300
1-560	DUES	45	30	45	45
1-625	POSTAGE	250	137	250	250
1-670	BOOKS & PERIODICALS-LAWBOOK UPDATES	50	23	50	50
4442-1-850	MEDICAL ASSISTANCE	750	492	750	600
4442-1-851	ELECTRIC- ASSISTANCE	8,000	4,502	8,000	5,000
4442-1-852	HEATING ASSISTANCE	4,650	1,399	4,650	4,650
4442-1-853	RENT ASSISTANCE	54,400	55,065	54,400	57,850
4442-1-854	MISCELLANEOUS ASSISTANCE	4,500	4,476	4,500	4,500
4442-1-855	FOOD ASSISTANCE- FOOD, HOUSEHOLD, PERSONAL ITEMS	750	390	750	500
4442-1-856	FUNERAL ASSISTANCE-GUIDELINES REQUIRE 2@ \$750 EACH	1,500	1,500	1,500	1,500
TOTAL	WELFARE	75,295	68,084	75,295	75,345

01-4583	PATRIOTIC PURPOSES	2012 Budget	UnAudited Expensed 12/30/12	2013 Default	Proposed 2013 Details
1-840	SPECIAL EVENTS	1,200	1,125	1,200	1,200
TOTAL	PATRIOTIC PURPOSES	1,200	1,125	1,200	1,200
01-4611	CONSERVATION COMMISSION	2012 Budget	UnAudited Expensed 12/30/12	2013 Default	Proposed 2013 Details
1-240	TRAINING- COMMISSIONER WORKSHOPS	300	0	300	300
1-330	PROFESSIONAL SERVICES-DELLS POND	500	0	500	500
1-430	MAINTENANCE & UPKEEP	200	68	200	200
1-551	PRINTING-BROCUHURES	300	0	300	300
1-560	DUES	370	145	370	370
1-610	GENERAL SUPPLIES	50	59	50	50
1-625	POSTAGE- MAILINGS TO MEMBERS & APPLICANTS	100	0	100	100
1-670	BOOKS & PERIODICALS- TRAINING MANUALS	50	0	50	50
1-730	OTHER IMPROVEMENTS- BRUSH CLEARING & OTHER IMPROVEMEN	150	0	150	150
1-740	EQUIPMENT PURCHASE- PICNIC TABLES, SIGNS, GATES	150	0	150	150
1-820	DAM LICENSE-DELLS	1,500	1,500	1,500	1,500
1-840	SUMMER CAMP	500	400	500	500
TOTAL	CONSERVATION COMMISSION	4,170	2,172	4,170	4,170

11-3404	TRANSFER/RECYCLING CENTER REVENUES	2012 Budget	Revenues & Expenses to date	2013 Default	Proposed 2013 Details
1-001	BOTTLE RECYCLING	4,500	4,955	5,500	5,500
1-002	PAPER FIBER RECYCLING	110,000	51,253	85,000	85,000
1-003	ALUMINUM CAN RECYCLING	10,000	5,620	10,000	10,000
1-004	TIRE DISPOSAL FEES	1,000	1,180	1,000	1,000
1-005	APPLIANCE DISPOSAL FEES	1,400	1,410	1,200	1,200
1-006	ALL OTHER CHARGES	6,706	3,456	3,500	3,500
1-007	PLASTICS	15,800	17,602	15,800	15,800
1-008	DEMOLITION DEBRIS	36,000	28,812	30,000	30,000
1-009	PAY PER BAG	100,000	107,128	100,000	100,000
1-010	SCRAP METAL RECYCLING	25,000	20,916	25,000	25,000
1-011	CASELLA WASTE MANAGEMENT RECYCLING RIGHTS	15,000	15,000	15,000	15,000
1-012	RECYCLING ELECTRONICS	6,000	5,547	4,500	4,500
1-013	SHINGLES	5,000	6,365	4,500	4,500
1-014	RECYCLING GRANT	5,000	0	3,000	3,000
1-015	INTEREST INCOME	1,011	217	50	50
	TOTAL RECYCLING CHARGES (REVENUES)	342,417	269,461	304,050	304,050
	SUBTOTAL OF EXPENDITURES	342,417	314,048	365,982	360,651
	TOTAL APPROPRIATION ON TAX RATE	0	0	61,932	56,601

11-4324 TRANSFER/RECYCLING CENTER EXPENSES					
1-110	PERMANENT POSITIONS	148,877	149,300	149,864	150,574
1-140	OVERTIME	250	0	250	250
1-140	TEMPORARY/PT POSITIONS	1	-5,020	13,104	13,104
1-190	MILEAGE REIMBURSEMENT IN TOWN DELIVERY ROUTES	800	784	800	800
1-210	HEALTH INSURANCE	40,720	40,698	50,822	50,822
1-215	LIFE INSURANCE	357	326	360	361
1-219	DISABILITY	1,802	1,662	1,814	1,823
1-220	SOCIAL SECURITY	9,246	9,075	9,307	9,351
1-225	MEDICARE	2,162	2,175	2,177	2,187
1-230	RETIREMENT	13,113	13,351	14,701	14,771
1-240	TRAINING EXPENSE	500	505	500	750
1-260	WORKERS COMPENSATION	7,695	4,847	5,235	5,235
1-291	UNIFORMS	2,400	1,555	2,400	2,850
1-341	TELEPHONE	800	982	800	900
1-390	PROFESSIONAL SERVICES	1,000	1,321	1,000	1,000
1-410	ELECTRICITY	4,000	4,257	4,000	4,000
1-411	HEATING FUEL	1	0	1	1
1-412	WATER	150	80	150	150
1-413	SEWER	115	33	115	115
1-430	BUILDING MAINTENANCE	700	618	700	700
1-480	PROPERTY LIABILITY INSURANCE	3,112	3,112	3,268	3,268
1-550	NOTICES & PUBLICATIONS-PUBLIC EDUCATIONS PURPOSES	100	0	100	100
1-560	DUES- PEMI-BAKER DISTRICT MEMBERSHIP	4,300	4,148	4,300	4,300
1-610	GENERAL SUPPLIES	10,345	121	10,345	5,370
1-620	OFFICE SUPPLIES- RECEIPTS, INK, DISKS	150	155	150	150
1-625	POSTAGE-RECYCLING COMMITTEE & OTHER	20	0	20	20
1-630	EQUIPMENT MAINTENANCE	1,400	188	1,400	1,600
1-635	FUEL-Diesel	2,500	2,250	2,500	2,500
1-660	VEHICLE MAINTENANCE	700	225	700	700
4-813	RECYCLING DIRECT DISPOSAL	4,000	2,762	4,000	4,000
5-813	RECYCLING TIRE DISPOSAL	1,000	1,228	1,000	1,000
6-813	RECYCLING ELECTRONIC DISPOSAL	3,000	1,141	3,000	2,000
7-813	SHINGLE DISPOSAL	6,200	4,312	6,200	5,000
1-813	TIPPING FEES	58,700	57,048	58,700	58,700
2-813	TRANSPORTATION	11,000	9,788	11,000	11,000
2-301	AUDIT EXPENSES-SHARE OF AUDIT EXPENSE	900	900	900	900
1-840	RECYCLING EDUCATION-EARTH DAY/AMERICA RECYCLES DAY	300	121	300	300
TOTAL TRANSFER/RECYCLING CENTER		342,417	314,048	365,982	360,651

		2012 Budget	Revenues & Expenses to date	2013 Default	Proposed 2013 Details
05-3401	LIBRARY REVENUES				
	MEMORIAL FUNDS	10,000	508	30,000	30,000
	DUE FROM TRUST FUNDS	8,500	7,634	8,500	7,700
	LIBRARY INCOME	8,200	6,171	8,200	8,200
	SPECIAL EVENTS	9,000	3,312	9,000	9,000
	TOTAL INCOME	35,700	17,625	55,700	54,900
	SUBTOTAL OF EXPENDITURES	281,456	224,269	305,995	308,505
01-4550-01-001	TOTAL APPROPRIATION ON TAX RATE	245,756	245,756	250,295	253,605
05-4550	LIBRARY EXPENSES				
	PERMANENT POSITIONS	138,040	116,426	138,040	140,135
	HEALTH INSURANCE	48,075	40,063	51,510	51,510
	LIFE INSURANCE	295	243	295	336
	DISABILITY INSURANCE	1,652	1,205	1,652	1,696
	SOCIAL SECURITY	8,559	7,218	8,559	8,688
	MEDICARE	2,002	1,688	2,002	2,032
	RETIREMENT	11,621	9,814	11,738	13,113
	TRAINING	300	76	300	300
	UNEMPLOYMENT INSURANCE	500	500	500	500
	WORKERS COMPENSATION	548	345	448	448
	VAC/SICK ACCRUAL	300	0	300	300
	TELEPHONE & INTERNET SERVICE	2,000	1,674	2,000	2,000
	PROFESSIONAL SERVICES PAYROLL & SOFTWARE SUPPORT	1,515	1,520	2,510	3,005
	PROPERTY LIABILITY INSURANCE	1,832	0	1,924	1,924
	EQUIPMENT MAINTENANCE	2,659	1,634	2,659	2,284
	RENTALS AND LEASES- COPIER RENTAL	711	509	711	647
	DUES	485	480	485	580
	GENERAL SUPPLIES-CLEANING SUPPLIES, PAPER TOWELS, ETC..	1,000	525	1,000	1,000
	OFFICE SUPPLIES-PAPER SUPPLIES, BAR CODING, INK, ETC.	2,300	1,752	2,300	2,300
	POSTAGE	2,039	723	2,039	1,500
	BUILDING MAINTENANCE	10,000	8,523	10,000	10,000
	BUILDING MAINTENANCE & REPAIR-USE OF RESTRICTED FUNDS			20,000	20,000
	BOOKS	17,500	13,033	17,500	17,500
	SUBSCRIPTIONS	3,622	1,644	3,622	3,622
	AUDIO BOOKS	2,500	27	2,500	2,500
	AUDIOVISUALS	1,000	0	1,000	1,000
	PROGRAMS	2,000	1,295	2,000	2,000
	BINDING	100	196	100	400
	EQUIPMENT PURCHASE	2,093	0	2,093	2,000
	ELECTRICITY & WATER	7,992	4,687	7,992	5,992
	HEATING FUEL	8,000	8,428	8,000	8,977
	SEWER	216	41	216	216
TOTAL	LIBRARY	281,456	224,269	305,995	308,505

		2012 Budget	Revenues & Expenses to date	2013 Default	Proposed 2013 Details
10-3409	PARKS & RECREATION REVENUES				
	5-001 DAY CAMP	36,000	39,863	36,000	36,000
	New Line ATER SCHOOL PROGRAM				20,000
	5-002 POOL SWIMMING LESSONS	2,500	2,481	2,500	3,000
	5-003 POOL SEASON PASSES	2,500	4,445	2,500	3,600
	5-004 POOL DAILY ADMISSIONS	2,500	3,356	2,500	3,200
	5-005 CONCESSIONS	3,500	4,685	3,500	4,000
	5-050 RECREATIONAL PROGRAMING	12,000	14,909	12,000	10,000
	FACILITY FEES	1,000	0	1,000	1,000
	5-007 SAU GROUNDSKEEPING FEE - WAS SCHOOL DONATIONS	6,000	0	6,000	6,000
	5-015 INTEREST INCOME	5	89	5	0
	09-001 MISCELLANEOUS INCOME -- FUND BALANCE USE	0	0	0	7,000
	TOTAL INCOME (REVENUES)	66,005	69,828	66,005	93,800
	SUBTOTAL OF EXPENDITURES	283,053	285,207	266,195	314,358
	TOTAL APPROPRIATION ON TAX RATE	217,048	217,048	200,190	220,558
10-4520	PARKS & RECREATION EXPENSES				
	1-110 PERMANENT POSITIONS	80,376	82,768	80,753	83,000
	1-120 TEMPORARY POSITIONS	59,497	58,032	59,497	83,793
	1-130 COMMISSIONERS SALARIES	1,800	1,800	1,800	1,800
	1-140 OVERTIME	833	910	833	1,000
	1-210 HEALTH INSURANCE	45,990	42,514	42,798	42,798
	1-215 LIFE INSURANCE	174	172	175	180
	1-219 DISABILITY INSURANCE	973	925	977	1,004
	1-220 SOCIAL SECURITY	8,835	8,909	8,859	10,515
	1-225 MEDICARE	2,059	2,060	2,072	2,459
	1-230 RETIREMENT	7,213	7,648	8,077	8,330
	1-240 TRAINING LIFEGUARD, RED CROSS, CPR, ETC.	1,500	1,307	1,000	1,500
	1-260 WORKERS COMPENSATION	6,206	3,909	4,222	4,222
	1-291 UNIFORMS- SUPERINTENDENT	250	550	250	500
	1-341 TELEPHONE	750	951	750	1,400
	1-342 INTERNET ACCESS	1,000	899	1,000	1,000
	1-410 ELECTRICITY	7,500	7,582	7,500	8,500
	1-411 HEATING FUEL	3,500	3,472	3,500	4,000
	1-412 WATER	2,000	3,235	2,000	2,500
	1-413 SEWER	700	680	700	700
	1-430 BUILDING MAINTENANCE	3,000	1,463	3,000	5,000
	1-431 POOL EQUIP. MAINTENANCE	500	288	500	500
	1-480 PROPERTY -LIABILITY INSURANCE	4,388	4,388	4,607	4,607
	1-610 PARKS OPERATING SUPPLIES PAPER, OFFICE & CLEANING SUP	800	542	800	1,000
	1-611 POOL OPERATING SUPPLIES CHEMICALS, MEDICAL SUPPLIES	1,500	1,178	1,500	1,500
	1-630 EQUIPMENT MAINTENANCE	2,500	2,627	2,500	3,000
	1-635 GAS AND OIL	3,000	5,252	3,000	2,600
	New Line MILEAGE REIMBURSEMENT	0		0	1,200
	1-650 GROUNDSKEEPING	6,000	6,951	6,000	8,000
	1-660 VEHICLE MAINTENANCE TRUCK & PLOW, OIL CHANGES, FILTERS	1,000	698	1,000	1,000
	1-693 CONCESSIONS SNACKS RESOLD AT POOL, DAY CAMP, & RINK	1,500	2,052	1,500	2,500
	1-740 PARKS EQUIPMENT PURCHASE	12,684	12,686	0	750
	1-742 POOL EQUIPMENT PURCHASE	0	890	0	500
	2-740 USE OF FUND BALANCE FOR PLAYGROUND	0	0	0	7,000
	1-840 SUMMER PROGRAM	5,025	4,115	5,025	6,000
	3-840 RECREATIONAL PROGRAMING VARIOUS REC PROGRAMS DURIN	10,000	6,253	10,000	10,000
	TOTAL PARKS & RECREATION	283,053	285,207	266,195	314,358

			2012 Budget	UnAudited Expensed 12/30/12	2013 Default Detail	2013 Default	Proposed 2013 Details	2013 Proposed
01-4711	DEBT SERVICE							
2-980	PRINCIPAL OF LT BONDS		879,646	884,193		932,875		932,849
	Access Rd, 1994, (Nov 2023) ref lower int	29,473			29,514		29,514	
	Landfill Closure (2014)	124,345			127,211		127,211	
	Grove Street & Sidewalk improvements (2028)	0			78,947		78,947	
	Police Station Hard Cost (2028)	86,843			86,843		86,843	
	Police Station Soft Cost (2013)	57,250			28,625		28,599	
	Redington Street Bridge Principal from bond proceeds(2018)	0			0		0	
	Opera House (2018)	55,556			55,556		55,556	
	Ladder Truck (2014)	86,179			86,179		86,179	
	Transcanada settlement (yr 2 of 10)(2021)	440,000			440,000		440,000	
	Main St improvement Principal taken out of bond proceeds (2019)	0			0		0	
4721-2-981	INT EXP-LONG TERM BONDS		295,038	292,175		262,322		260,268
	Access Rd, 1994, (Nov 2023) ref lower int	13,062			11,805		11,805	
	Landfill Closure	8,798			5,932		5,932	
	Grove Street & Sidewalk improvements	46,569			43,703		43,703	
	Police Station Hard Cost	51,226			48,074		48,074	
	Police Station Soft Cost	2,054			2,054		0	
	Redington Street Bridge	11,424			9,596		9,596	
	Opera House	11,424			9,596		9,596	
	Ladder Truck	4,934			2,957		2,957	
	Transcanada settlement (yr 2 of 10)(2021)	128,429			113,848		113,848	
	Main St	17,118			14,757		14,757	
4725-1-981	TAX ANTICIPATION NOTES-INT		1,000	0		1,000		1,000
SUBTOTAL	DEBT SERVICE		1,175,684	1,176,368		1,196,197		1,194,117

		2012 Budget	Revenues & Expenses to date	2013 Default	2013 Proposed
12-3401	OPERA HOUSE VENUE REVENUES				
01-001	RENTAL FEES	0	0	0	0
01-002	USER FEES -- PROFIT	0	0	0	0
01-003	USER FEES-- NON-PROFIT	0	0	0	0
00-001	INTEREST INCOME	0	25	0	0
01-005	DONATIONS	0	726	0	0
	TOTAL PROJECTED INCOME	0	751	0	0
	SUBTOTAL OF EXPENDITURES	2,800	2,800	2,940	2,940
	TOTAL APPROPRIATION ON TAX RATE	2,800	2,800	2,940	2,940
12-4621	OPERA HOUSE VENUE EXPENSES				
1-480	PROPERTY-LIABILITY	2,800	2,800	2,940	2,940
TOTAL	OPERA HOUSE	2,800	2,800	2,940	2,940

		2012 Budget	Revenues & Expenses to date	2013 Default	2013 Proposed
33-4210	SPECIAL DETAIL OUTSIDE Revenues				
	BILLED OUTSIDE DETAIL	9,985	14,886	10,046	10,046
	INTEREST INCOME	250	0	250	250
TOTAL	SPECIAL DETAIL OUTSIDE Revenues	10,235	14,886	10,296	10,296
33-4210	SPECIAL DETAIL OUTSIDE EXPENSES				
	1-110 PERMANENT-TEMP POSITION	8,000	11,339	8,000	8,000
	1-220 SOCIAL SECURITY	31	70	31	31
	1-225 MEDICARE	116	149	116	116
	1-230 RETIREMENT	1,596	1,616	1,810	1,810
	1-260 WORKERS COMPENSATION	477	300	324	324
	1-625 POSTAGE -BILLING	15	0	15	15
TOTAL	SPECIAL DETAIL OUTSIDE EXPENSES	10,235	13,474	10,296	10,296

	2012 Budget	Revenues & Expenses to date	2013 Default	2013 Proposed
PARKING METERS REVENUES				
PARKING METER REVENUE	35,585	40,558	37,473	37,905
PARKING VIOLATIONS	15,840	15,640	15,840	15,840
INTEREST INCOME	2,697	134	2,697	2,697
PARKING METERS REVENUES	54,122	56,332	56,010	56,442
PARKING METER EXPENSES				
TEMPORARY POSITIONS	24,882	24,730	26,770	27,172
SOCIAL SECURITY	1,543	1,496	1,660	1,685
MEDICARE	361	356	388	394
WORKERS COMPENSATION	469	275	324	324
UNIFORMS	250	240	250	250
MILEAGE REIMBURSEMENT	1,000	1,000	1,000	1,000
RENTALS AND LEASES (PARKING LOT)	22,368	22,368	22,368	22,368
PRINTING-TICKETS	2,100	824	2,100	2,100
POSTAGE	250	0	250	250
MAINTENANCE & REPAIR	650	307	650	650
EQUIPMENT PURCHASE	250	2,959	250	250
PARKING METER EXPENSES	54,122	54,555	56,010	56,442

		2012 Budget	Revenues & Expenses to date	2013 Default	2013 Proposed
	SEWER USERS SUBTOTAL				
	SEWER USERS FEE	626,454	763,821	639,504	636,358
	SEWER OVERLAY	-2,500	-40	-2,500	-2,500
	SEWER USERS-PENALTY & INTEREST	5,000	7,559	5,000	5,000
	SEPTIC DISPOSAL	35,000	21,999	35,000	35,000
	SEWER CONNECTION FEE	25,000	4,350	25,000	25,000
	INTEREST EARNED	500	0	500	500
	TOTAL SEWER USERS REVENUE	689,454	797,689	702,504	699,358
	SUBTOTAL OF SEWER EXPENDITURES	689,454	618,606	702,504	699,358
02-4326	SEWER USERS-OPERATING COST				
	1-110 PERMANENT POSITIONS	20,995	20,994	21,107	21,529
	1-140 OVERTIME	750	275	750	750
	1-210 HEALTH INSURANCE	8,960	8,633	10,573	10,573
	1-215 LIFE INSURANCE	73	73	73	75
	1-219 DISABILITY INSURANCE	254	254	255	260
	1-220 SOCIAL SECURITY	1,348	1,316	1,355	1,381
	1-225 MEDICARE	315	308	317	323
	1-230 RETIREMENT	1,914	1,871	2,142	2,183
	1-260 WORKERS COMPENSATION	4,404	2,775	2,997	2,997
	1-330 PROFESSIONAL SERVICES (PLANT OPERATION)	397,270	397,269	409,188	405,540
	2-330 PROFESSIONAL SERVICES ENGINEER	10,000	2,126	10,000	10,000
	1-341 TELEPHONE ALARM SYSTEM (3 PUMP HOUSES)	1,080	372	1,080	1,080
	1-342 DATA PROCESSING	1,032	959	1,015	1,015
	1-390 PROFESSIONAL SERVICES (SURVEYING/DESIGN)	8,000	0	8,000	8,000
	1-397 BIO SOLIDS REMOVAL-SLUDGE & GRIT REMOVAL	80,000	86,581	80,000	80,000
	1-398 PROFESSIONAL SERVICES (LAB TESTS)	12,000	12,195	12,000	12,000
	1-480 PROPERTY LIABILITY INSURANCE	11,852	11,852	12,445	12,445
	1-550 PRINTING SEWER BILLS	600	265	600	600
	1-610 SEWER LINE MAINT/MATERIALS	7,000	5,123	7,000	7,000
	1-625 POSTAGE-SEWER BILL MAILINGS	1,000	1,354	1,000	1,000
	1-680 EQUIPMENT RENTALS & LEASES	4,000	4,000	4,000	4,000
	1-630 EQUIPMENT MAINTENANCE AND REPAIR	54,000	24,823	54,000	54,000
	1-631 CLEANING & MONITORING & REPAIR	51,600	24,308	51,600	51,600
	2-301 AUDIT EXPENSE-SHARE OF	4,000	4,000	4,000	4,000
	TOTAL SEWER SUB TOTAL OPERATING	682,447	611,726	695,497	692,351
2-4711	DEBT SERVICE-SEWER BONDS				
	2-980 PRINCIPAL	5,900	6,270	5,900	5,900
	02-4721-1-981 INTEREST	607	610	607	607
	TOTAL DEBT SERVICE -- SEWER TOTAL	6,507	6,880	6,507	6,507
2-491301-930	REPLACEMENT COST RESERVE	500	0	500	500
	TOTAL REPLACEMENT COST RESERVE	500	0	500	500
	GRAND TOTAL SEWER	689,454	618,606	702,504	699,358

	2012 Revised M-4 Tax rate setting Revenues	2012 UnAudited Revenues as of 12/30/12	2013 estimated Default Revenues	2013 estimated Proposed Revenues
REVENUES				
TAXES OTHER THAN PROPERTY	172,276	170,424	169,200	169,200
Yield taxes	8476	10,115	8000	8000
Payments in lieu of taxes	41000	41,000	41000	41000
Excavation taxes	100	-	100	100
Land use change taxes	2700	2,742	100	100
Interest /Penalty on taxes	120000	116,567	120000	120000
BUSINESS LICENSES & FEES	2,000	2,430	2,400	2,400
UCC Filings & Certificates	2000	2,430	2400	2400
MOTOR VEHICLE REGISTRATIONS	880,000	913,948	870,000	870,000
Town clerk decals	25000	22,875	25000	25000
Motor vehicle registration fees	855000	891,073	845000	845000
BUILDING PERMITS	5,600	5,275	5,300	5,300
Building permits	2000	2,229	2000	2000
Zoning board fee	1100	1,325	1100	1100
Planning Board fees	200	270	150	150
Planning Board postage & misc fees	500	727	400	400
Planning & Assessing Misc. Fees	100	376	0	0
Recording Fees	300	274	250	250
Current use applications	100	74	100	100
OTHER LICENSES PERMITS FEES	11,963	13,666	11,500	11,500
Dog licenses	6498	6,513	6450	6450
Dog license fines	0	-	0	0
Marriage licenses	300	357	300	300
Town Clerk Certificate copies	3260	3,747	3000	3000
Police -- pistol permits	750	950	650	650
Elections -- voter checklist fee	0	-	0	0
Election filing fee	5	4	0	0
Town Clerk -- Misc. Fees	550	1,345	500	500
Police report fees	600	750	600	600
STATE REVENUE	447,028	447,028	432,690	432,690
Highway block grant	157389	157,389	157389	157389
Rooms & meals tax	264578	264,578	250000	250000
Landfill SRFprincipal refund	24096	24,096	24651	24651
Landfill SRF interest refund	965	965	650	650
INCOME FROM DEPARTMEN TS	5,325	9,281	4,150	4,150
General	100	-	50	50
Police	4125	8,134	3000	3000
Fire	100	170	50	50
Fire Unanticipated Reimbursed Expenses	0	-	50	50
Highway	1000	977	1000	1000
SALE OF TOWN PROPERTY	19,000	21,472	18,500	18,500
Rental of Town Property	9,000	10,565	9,000	9,000
Other property	10000	9,500	9500	9500
INTEREST ON INVESTMENTS	1,000	1,407	1,500	1,500
OTHER MISCELLANEOUS REVENUE	82,450	85,061	83,300	83,300
Police Court fees	4500	6,622	4500	4500
police witness fees	950	1,189	800	800
Insurance dividends/refunds	25000	21,000	25000	25000
Cable Franchise Fee	51,000	51,272	52,000	52,000
Welfare reimbursement	500	417	500	500
Miscellaneous Revenue	500	4,561	500	500
PARKS & RECREATION	66,005	58,445	66,005	93,800
OPERA HOUSE	0	729	0	0
TRANSFER STATION	342,417	217,487	304,050	304,050
SEWER USERS	689,454	402,012	702,504	699,358
SPECIAL DETAIL - OUTSIDE	10,235	22,756	10,296	10,296
PARKING METERS	54,122	42,849	56,010	56,442
Total Revenues	2,788,875	2,414,270	2,737,405	2,762,487
Use of Fund Balance toward GF	60,000	60,000		
Other offsetting warrant articles		42,500	21500	21500
Adjusted Total Revenues	2,848,875	2,788,641	2,758,905	2,783,987

**TOWN OF LITTLETON, NEW HAMPSHIRE "SECOND SESSION" MINUTES
MARCH 13, 2012**

ELECTION OF OFFICERS

Selectman	Milton T. Bratz	Votes	831
Moderator	Gerald H. Winn	Votes	1265
Trustee of Trust Funds	Robert Paddock	Votes	1243
Park Commissioner	Bryan B. Hadlock	Votes	1135
Library Trustee (3)	Mary Swinyer	Votes	1082
	Pamela Cavanaugh	Votes	1010
	Bill Cushing	Votes	1009
Supervisor of the Checklist (write in)	Amy Sharpe	Votes	85

2012 Operating Budget:

Article 2. To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the warrant and as amended by vote of the first session, for the purpose set forth therein, totaling \$7,753,435 (Seven Million, Seven Hundred, Fifty-Three Thousand, Four Hundred Thirty Five Dollars). Should this article be defeated, the default budget shall be \$7,558,897 (Seven Million, Five Hundred-Fifty Eight Thousand, Eight Hundred Ninety-Seven Dollars) which is the same as last year, with certain adjustment required by previous actions of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Recommended by Selectmen

Not Recommended by Budget Committee

ARTICLE 2 FAILED

649 YES

765 NO

Contingent Article if the Proposed Budget is Defeated:

Article 3. To see if the Town will vote to raise and appropriate the sum of \$52,584 (Fifty Two Thousand, Five Hundred Eighty Four Dollars) if the 2012 Proposed Operating Budget is defeated to fund the additional cost of the increase to the Heating Fuel and Electric Expense for Town Owned Buildings (\$16,032) (Sixteen Thousand Thirty Two Dollars), to cover the additional cost of the increase in gasoline (\$5,052) (Five Thousand Fifty Two Dollars) and the increased cost of vehicle repairs & maintenance (\$31,500) (Thirty One Thousand Five Hundred Dollars) due to the aging fleet. If Warrant Article 2 is approved, this Warrant Article will be null and void.

Recommended by Selectmen

Not Recommended by Budget Committee

ARTICLE 3 FAILED

666 YES

741 NO

Purchase of Highway Department Replacement Truck:

Article 4. To see if the Town will vote to raise and appropriate the sum of \$64,106 (Sixty-Four Thousand One Hundred Six Dollars) for the purpose of purchasing a 2012 or newer F550 Dump Truck with Cab, Chassis, Hydraulics & Plow as a replacement for the 2002 Ford F550 Dump truck in service in the Littleton Highway Department, and to authorize the withdrawal of \$23,200 (Twenty-Three Thousand Two Hundred Dollars) from the Capital Highway Equipment Reserves Fund that was established for this purpose, with the balance of \$40,906 (Forty Thousand Nine Hundred Six Dollars) to come from the Undesignated Unreserved Fund Balance and further to authorize the Selectmen to trade in or sell the 2002 F550 Dump Truck.

Recommended by Selectmen

Recommended by Budget Committee

ARTICLE 4 PASSED

916 YES

501 NO

Purchase of Sidewalk Tractor & Plow:

Article 5. To see if the Town will vote to raise and appropriate the sum of \$27,800 (Twenty-Seven Thousand Eight Hundred Dollars) for the purpose of the purchase of a 2012 or newer JD 3520 Tractor & 366 Front Mounted Plow as a replacement for the 2006 JD 3520 tractor in service in the Littleton Highway Department, and to authorize the withdrawal of \$27,800 (Twenty-Seven Thousand Eight Hundred Dollars) from the Highway Equipment Capital Reserves Fund established for this purpose. And further to authorize the Selectmen to trade in or sell the 2006 JD 3520 tractor.

Recommended by Selectmen

Recommended by Budget Committee

ARTICLE 5 PASSED

798 YES

618 NO

Purchase of Police Cruiser:

Article 6. To see if the Town will vote to raise and appropriate the sum of \$35,000 (Thirty-Five Thousand Dollars), for the purpose of purchasing and set up of a 2012 or newer Police cruiser as a replacement for one of the older cruisers in service in the Littleton Police Department, and to authorize the withdrawal of \$18,000 (Eighteen Thousand Dollars) from the Vehicle Replacement Capital Reserves Fund and the withdrawal of \$15,000 (Fifteen Thousand Dollars) from the Special Detail Revenue Fund, with the remaining \$2,000 (Two Thousand Dollars) to come from the Undesignated Unreserved Fund Balance. And further to authorize the Selectmen to trade in or sell one of the older cruisers.

Recommended by Selectmen

Recommended by Budget Committee

ARTICLE 6 PASSED

710 YES

706 NO

Fire Department Tanker:

Article 7. To see if the Town will vote to raise and appropriate the sum of \$300,000 (Three Hundred Thousand Dollars) to purchase and for the setup of a new Fire Department Tanker Truck to replace the 1987 Tanker, with \$285,000 to come from grants, donations and/or matching funds and authorize the Selectmen to apply for, receive, and expend any grants, donations or matching funds, with the remaining \$15,000 (Fifteen Thousand Dollars) to come from the Undesignated Unreserved Fund Balance, and to further authorize the Selectmen to sell, trade or dispose of the 1987 Tanker. Use of the \$15,000 (Fifteen Thousand Dollars) will be contingent on receiving the additional funding from grant funds.

Recommended by Selectmen

Recommended by Budget Committee

ARTICLE 7 PASSED

880 YES

531 NO

South Street Sidewalk Repairs

Article 8. To see if the Town will vote to raise and appropriate the sum of \$130,000 (One Hundred Thirty Thousand Dollars) to authorize the repair of the South Street sidewalk and to authorize the use in that amount of the December 31 bond proceeds balance for this purpose. (Requires 3/5 vote).

Recommended by Selectmen

Recommended by Budget Committee

ARTICLE 8 PASSED

952 YES

460 NO

Sidewalk Repairs (1):

Article 9. To see if the Town will vote to raise and appropriate the sum of \$50,000 (Fifty Thousand Dollars) and to authorize the repair of various sidewalks throughout Town including Park Avenue, Pleasant Street, Palmer Brook to Pine Street. To further authorize the funding of this appropriation by the withdrawal of \$50,000 (Fifty Thousand Dollars) from the Parking Meter Improvement Special Revenue Fund.

Recommended by Selectmen

Recommended by Budget Committee

ARTICLE 9 PASSED

976 YES

435 NO

Sidewalk Repairs (2):

Article 10. To see if the Town will vote to raise and appropriate the sum of \$10,000 (Ten Thousand Dollars) for the repair of various sidewalks throughout Town including Park Avenue, Pleasant Street-Palmer Brook to Pine Street and to authorize the expenditure of proceeds from the bond that are available as of December 31st for this purpose. (Requires 3/5 vote).

Recommended by Selectmen

Recommended by Budget Committee

ARTICLE 10 PASSED

925 YES

480 NO

Dells Road Culvert Replacement:

Article 11. To see if the Town will vote to raise and appropriate the sum of \$150,000 (One Hundred Fifty Thousand Dollars) for the repair and replacement of the Dells Road Culvert, said amount to come from the Undesignated Unreserved Fund Balance.

Recommended by Selectmen

Recommended by Budget Committee

ARTICLE 11 PASSED

890 YES

508 NO

Study of the Removal or Replacement of the Dells Dam (mandated by DES):

Article 12. Shall the Town vote to raise and appropriate the sum of \$20,000 (Twenty Thousand Dollars) to address the NH Department of Environmental Services "Letter of Deficiency" regarding the Dells Dam with \$10,000 (Ten Thousand Dollars) to come from Undesignated Unreserved Fund Balance and \$10,000 (Ten Thousand Dollars) to come from the Conservation Commission's Public Deposit Investment Pool? The dam cannot currently pass the required storm event without overtopping. The appropriation will be used to evaluate alternatives to full reconstruction or removal of the dam and make recommendation(s) to the Town.

Recommended by Selectmen

Recommended by Budget Committee

ARTICLE 12 PASSED

930 YES

485 NO

Funding of Town Wide Assessment Maintenance Trust Fund:

Article 13. To see if the Town will vote to raise and appropriate the sum of \$20,000 (Twenty Thousand Dollars) to be added to the Town Wide Assessment Maintenance Trust Fund previously established, to come from the Undesignated Unreserved Fund Balance. The purpose for funding this is to meet the constitutional and statutory requirement that assessments are done every fifth year following RSA 75:8-a. It is anticipated that a revaluation will take place in 2015.

Recommended by Selectmen

Recommended by Budget Committee

ARTICLE 13 PASSED

834 YES

570 NO

Supplement Local Assistance Expendable Trust Fund:

Article 14. To see if the Town will vote to create an expendable trust fund pursuant to RSA 31:19 -a to be known as the Local Assistance Expendable Trust Fund for the Town to use as a supplement to the Welfare Budget, and further to raise and appropriate the sum of \$1,000 (One Thousand Dollars) to be placed in said fund as a seed amount with said funds to come from the Undesignated Unreserved Fund Balance and to appoint the Selectmen as agents to expend from this fund as needed.

Recommended by Selectmen

Recommended by Budget Committee

ARTICLE 14 PASSED

788 YES

615 NO

Transfer Station Improvements, Maintenance, Replacement, & Repair Funds:

Article 15. To see if the Town will vote to raise and appropriate the sum of \$36,500 (Thirty-Six Thousand Five Hundred Dollars) to replace, fix, purchase and maintain equipment, building, containers, and vehicles, pave the remaining part of the driveway, fix the roof, and purchase additional supply of bags, all at the Transfer Station, and to authorize the withdrawal of \$36,500 (Thirty- Six Thousand Five Hundred Dollars) from the Transfer Station Special Revenue Fund created for the above purposes. The funds will be used as follows:

Equipment, Containers, Vehicle and Building repairs and maintenance \$15,000 (Fifteen Thousand Dollars).

Paving the remaining part of the driveway \$6,500 (Six Thousand Five Hundred Dollars).

Purchase of additional supply of bags \$15,000 (Fifteen Thousand Dollars).

Recommended by Selectmen

Recommended by Budget Committee

ARTICLE 15 PASSED

1199 YES

318 NO

Transfer Station Use of Special Revenue Fund to offset tax appropriation

Article 16. To see if the Town will vote to withdraw \$42,500 from the Transfer Station Special Revenue Fund. To partially offset the Transfer Station Operating Budget included in Warrant Article 2. This is a Revenue only warrant article.

Recommended by Selectmen

Recommended by Budget Committee

ARTICLE 16 PASSED

1103 YES

310 NO

Transfer Station Part Time Staff:

Article 17. To see if the Town will vote to raise and appropriate the sum of \$16,000 (Sixteen Thousand Dollars) for the purpose of hiring a part time employee at the Transfer Station working an average of 24 hours per week year round to help cover staff shortages, adjust for seasonal up shifts in workloads and increase flow of workloads and to authorize the withdrawal of \$16,000 (Sixteen Thousand Dollars) from the Transfer Station Special Revenue Fund created for the above purposes. The employee would be a part time employee with modified benefit plan (if continued employment for the following year the cost will be approximately \$21,500 (Twenty-One Thousand Five Hundred Dollars) per year).

Recommended by Selectmen

Recommended by Budget Committee

ARTICLE 17 PASSED

957 YES

463 NO

Unexpended Conservation Commission Funds:

Article 18. To see if the Town will vote to authorize the Conservation Commission to retain the unexpended portion of its 2011 annual appropriations, said funds to be placed in the Conservation Fund. The unexpended portion of the 2011 annual appropriations is \$1,692 (One Thousand Six Hundred Ninety Two Dollars).

Recommended by Selectmen

Recommended by Budget Committee

ARTICLE 18 PASSED

979 YES

423 NO

Use of Undesignated Unreserved Fund Balance:

Article 19. To see if the Town will vote the withdrawal of \$60,000 (Sixty Thousand Dollars) to come from the Undesignated Unreserved Fund Balance for the purpose of offsetting the cost of the federally mandated radio systems equipment in the Dispatch Operating Budget included in Warrant Article 2. This is a Revenue only warrant article.

Recommended by Selectmen

Recommended by Budget Committee

ARTICLE 19 PASSED

920 YES

479 NO

Reconstructing/Re-Paving and Upgrading Various Paved Town Roads:

Article 20. To see if the Town will vote to raise and appropriate the sum of \$120,000 (One Hundred Twenty Thousand Dollars) for the reconstruction, repaving and upgrading of various town roads:

School Street estimated cost \$25,000 (Twenty-Five Thousand Dollars)

Maple Street estimated cost \$15,000 (Fifteen Thousand Dollars)

Cottage Street estimated cost \$80,000 (Eighty Thousand Dollars)

& crushing of used pavement for re-use.

Recommended by Selectmen

Recommended by Budget Committee

ARTICLE 20 PASSED

977 YES

415 NO

Gravel Road Improvements:

Article 21. To see if the Town will vote to raise and appropriate the sum of \$40,000 (Forty Thousand Dollars) to make improvements to the Town's Gravel Roads and for crushing of used pavement for re-use.

Recommended by Selectmen

Recommended by Budget Committee

ARTICLE 21 PASSED

984 YES

400 NO

Palmer Brook Culvert Replacement –Bishop Street:

Article 22. To see if the Town will vote to raise and appropriate the sum of \$125,000 (One Hundred Twenty-Five Thousand Dollars) and authorize the replacement and improvements to the culvert over Palmer Brook on Bishop Street.

Recommended by Selectmen

Recommended by Budget Committee

ARTICLE 22 PASSED

784 YES

576 NO

Petitioned Article(s)

Northern Pass Resolution

Article 23. To see if the Town will vote to support the following resolution:

WHEREAS the Northern Pass Power Transmission Project as presently proposed could pass through the Town of Littleton on its alternate route, and

WHEREAS this project would blight the landscape and devastate the values of properties within its transmission corridor and lines of sight, and

WHEREAS this project would make the area less attractive for outdoor recreational activities and tourism and negatively impact sightseeing, hunting, hiking, and other activities that this region depends on for revenue, and WHEREAS this project would adversely impact wildlife and wildlife habitat and wetlands located within the region, and

WHEREAS the adverse health effects of such high voltage transmission power lines on human, animal and plant life within the electromagnetic field created by the lines are not fully understood, now be it

RESOLVED that the Town of Littleton strongly opposes this project, and that a copy of this resolution be sent to our President, the State Governor, our State and National Senators and Representatives and to the New Hampshire Public Utilities Commission.

By Petition

ARTICLE 23 PASSED 858 YES 512 NO

Five Member Board of Selectmen

Article 24. To see if the voters of Littleton, New Hampshire are in favor of increasing the board of selectmen from three (3) to five (5) members pursuant to RSA 41:8.

By Petition

ARTICLE 24 FAILED 510 YES 875 NO

Restore Wetlands on Joe Lahout Lane

Article 25. To see if the Town will vote to support the Restorations of wetlands within the Town's Right of Way at no cost to the Town or taxpayers.

By Petition

ARTICLE 25 PASSED 823 YES 542 NO

Chamber of Commerce Operating Funds

Article 26. To see if the Town will vote to raise and appropriate the sum of \$15,000 (Fifteen Thousand Dollars) to support the Littleton Area Chamber of Commerce

By Petition

Recommended by Selectmen

Recommended by Budget Committee

ARTICLE 26 PASSED 860 YES 526 NO

Glenwood Cemetery Association

Article 27. To see if the Town will vote to raise and appropriate the sum of \$15,000 (Fifteen Thousand Dollars) for the repairs of a section of the cemetery wall facing West Main Street.

By Petition

Recommended by Selectmen

Recommended by Budget Committee

ARTICLE 27 PASSED 992 YES 399 NO

Parks & Recreation Surveillance System

Article 28. To see if the Town will vote to raise and appropriate the sum of \$7,423.28 (Seven Thousand, Four Hundred Twenty Three Dollars and Twenty Eight Cents.) For the purpose of video surveillance cameras and equipment to be located throughout Littleton’s Parks and Recreational Properties for the purpose of deterring vandalism and Illegal activities.

By Petition

Recommended by Selectmen

Recommended by Budget Committee

ARTICLE 28 PASSED

880 YES

525 NO

Parks & Recreation Improvements

Article 29. To see if the Town will vote to raise and appropriate the sum of \$12,600 (Twelve Thousand, Six Hundred Dollars) to assist in making improvements to the following structures throughout Littleton’s Parks and Recreational Properties.

Replace remaining ½ (one half) metal roof, trim and paint at the Aphthorp Common Tennis Building.

Paint/Stain Norton Pike Building and replace damaged siding.

Replace retaining wall at Town Pool Building Entrance.

Replace remaining four support posts on the Gazebo with fiberglass posts.

Repair cracks and surface of tennis & basketball courts at Aphthorp Common Facility.

Replace surface, rest posts and replace backboards and rims of the Remich Park Basketball Courts.

Re-stone Remich Park Playground safety surface material.

This article is supported by the Littleton Parks & Recreation Board of Commissioners.

By Petition

Recommended by Selectmen

Recommended by Budget Committee

ARTICLE 29 PASSED

1098 YES

305 NO

Social Service Articles

Ammonoosuc Community Health Services, Inc.

Article 30. To see if the Town will vote to raise and appropriate the sum of \$14,350 (Fourteen Thousand, Three Hundred, Fifty Dollars) for Ammonoosuc Community Health Services, Inc. (CHS), a non-profit community health center offering a network of affordable primary health services. As a Federally Qualified Health Center, ACHS provides comprehensive preventive and primary health care to anyone, regardless of their ability to pay. This will help ACHS continue to provide high quality care to 2,054 current Littleton patients, as well as reach more of those in need.

By Petition

Not Recommended by Selectmen

Not Recommended by Budget Committee

ARTICLE 30 PASSED

720 YES

676 NO

Grafton County Senior Citizens Council, Inc.

Article 31. To see if the Town will vote to raise and appropriate the sum of \$30,000 (Thirty Thousand Dollars) to support the Grafton County Senior Citizens Council, Inc. for services provided by the Littleton Area Senior Center, the adult in-home care program and ServiceLink for Littleton residents, and the cost of providing these services was \$357,855.58.

By Petition

Not Recommended by Selectmen

Not Recommended by Budget Committee

ARTICLE 31 PASSED

846 YES

557 NO

North Country Home Health & Hospice

Article 32. To see if the Town will vote to raise and appropriate the sum of \$19,725.00 (Nineteen Thousand Seven Hundred Twenty Five Dollars) for the support of the home health care, supportive care, medical hospice and community health programs and services of the North Country Home Health & Hospice Agency, Inc. in the fiscal year 2012 for the residents of Littleton, NH.

By Petition

Not Recommended by Selectmen

Not Recommended by Budget Committee

ARTICLE 32 PASSED

861 YES

540 NO

YMCA

Article 33. To see if the Town of Littleton will vote to raise and appropriate the sum of \$1,500 (One Thousand Five Hundred Dollars) for the purpose of the North Country YMCA, Inc.'s multitude of intergenerational programs offered throughout the year to families and citizens of the Town of Littleton. Especially, but not limited to, The Lakeway S.A.F.E. After School Program, Summer Soccer & Field Hockey Camps, Gilbert R. Rhoades Memorial Track Meet & the Youth Government Program.

By Petition

Not Recommended by Selectmen

Not Recommended by Budget Committee

ARTICLE 33 PASSED

708 YES

690 NO

Northern Human Services

Article 34. To see if the Town will vote to raise and appropriate the sum of \$9,696 (Nine Thousand, Six Hundred Ninety Six Dollars) as the town's contribution to the White Mountain Mental Health and Common Ground, programs of Northern Human Services, serving the mental health and developmental service needs of Littleton residents.

By Petition

Not Recommended by Selectmen

Not Recommended by Budget Committee

ARTICLE 34 FAILED

652 YES

746 NO

Tri-County Community Action Program

Article 35. To see if the Town will vote to raise and appropriate the sum of \$10,800 (Ten Thousand Eight Hundred Dollars) to support Community Contact Office providing Fuel Assistance, Weatherization, emergency food, security loans and other services to the residents of Littleton. From July 2010 through June 2011, Littleton residents have received over \$400,000 in services from our office. These funds help with the overhead cost that programs we provide do not cover.

By Petition

Not Recommended by Selectmen

Not Recommended by Budget Committee

ARTICLE 35 PASSED

734 YES

668 NO

A TRUE COPY ATTEST:

**JUDITH F. WHITE
LITTLETON TOWN CLERK**

Office of the Tax Collector

The Tax Collector's Office is responsible for collecting revenue from property taxes, sewer user fees, yield taxes, current use taxes, and excavation tax. If these taxes and fees go unpaid then we are responsible for the Tax Lien and the Deeding process. The office also responds to the inquiries from banks, mortgage companies, attorneys, and real estate agents. The Tax Collector's office works closely with the Assessors and the Planning/Zoning office as well.

The Town of Littleton accepts monthly payments for property taxes and sewer user fees. Please contact me if you would like to set up payment arrangements, we can also set them up to pay on previous years taxes. In 1994, the Town voted to accept pre-payments on taxes; if you wish to pay early we would be glad to assist you. Pursuant to RSA 76:13 interest will be assessed on all taxes late after 30 days. For your convenience there is a drop box for the Town of Littleton Tax Collector outside on the front of the building, it is clearly marked. The drop box is checked every morning at 8:30.

In August of 2013, I plan on attending the New Hampshire Town Clerk/Tax Collector's Certification Program to become a certified Tax Collector. This will be a week long program full of educational sessions.

If anyone has any questions please contact me at ahatfield@townoflittleton.org or (603) 444-3996 ext. 12

Respectfully,

Amy Hatfield
Littleton Tax Collector

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

TAX COLLECTOR'S REPORT

For the Municipality of Littleton _____ Year Ending 2012

DEBITS

UNCOLLECTED TAXES BEG. OF YEAR*		Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)					
			2011	2010	2009			
Property Taxes	#3110		623896.64		2362.93			
Resident Taxes	#3180							
Land Use Change	#3120		5000					
Yield Taxes	#3185							
Excavation Tax @ \$.02/yd	#3187							
Utility Charges	#3189		98668.64		406.06			
Property Tax Credit Balance**		-2640.04						
Other Tax or Charges Credit Balance**		< >						
TAXES COMMITTED THIS YEAR			For DRA Use Only					
Property Taxes	#3110	15326381				458.16		
Resident Taxes	#3180	42349.54						
Land Use Change	#3120	2700						
Yield Taxes	#3185	10115.28						
Excavation Tax @ \$.02/yd	#3187							
Utility Charges	#3189	764487.11						
Costs before Lien						5263.5		
OVERPAYMENT REFUNDS								
Property Taxes	#3110	29837.89						
Resident Taxes	#3180	573.5	38.35					
Land Use Change	#3120							
Yield Taxes	#3185							
Excavation Tax @ \$.02/yd	#3187							
Interest - Late Tax	#3190	7178.59	42524.31		922.18			
Resident Tax Penalty	#3190							
TOTAL DEBITS		16180982.87	775849.6	0	3691.17			

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's amounts pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant & therefore in line #3110 as positive amount for this year's levy.

TAX COLLECTOR'S REPORT

For the Municipality of Littleton Year Ending 2012

CREDITS

REMITTED TO TREASURER	Levy for Year of This Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2011	2010	2009
Property Taxes	145854089.6	624244.64		2362.93
Resident Taxes	42349.54			
Land Use Change	2700	5000		
Yield Taxes	9919.78			
Interest (include lien conversion)	7178.59	42524.31		922.18
Cost before Liens		5263.5		
Excavation Tax @ \$.02/yd				
Utility Charges	686246.64	97806.9		195.2
Conversion to Lien (principal only)				
DISCOUNTS ALLOWED				
ABATEMENTS MADE				
Property Taxes	6667.16	110.16		
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges	944.33			
CURRENT LEVY DEEDED				
UNCOLLECTED TAXES - END OF YEAR #1080				
Property Taxes	765462.1			
Resident Taxes				
Land Use Change				
Yield Taxes	195.5			
Excavation Tax @ \$.02/yd				
Utility Charges	77869.64			210.86
Property Tax Credit Balance**	2640.04			
Other Tax or Charges Credit Balance**	< >			
TOTAL CREDITS	16180982.87	775849.6	0	3691.17

**Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a
(Be sure to include a positive amount in the appropriate taxes or charges actually remitted to the treasurer).

TAX COLLECTOR'S REPORTFor the Municipality of Littleton Year Ending 2012**DEBITS**

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)			
	2011	2010	2009	2008	
Unredeemed Liens Balance - Beg. Of Year	290222.96	228209.51	12915.52	84732.83	
Liens Executed During Fiscal Year					
Interest & Costs Collected (After Lien Execution)	9962.47	23687.62	34268.79	19261.87	
TOTAL DEBITS	300185.43	251897.13	163884.31	103994.7	

CREDITS

REMITTED TO TREASURER		Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)			
		2011	2010	2009	2008	
Redemptions		81429.32	94072.73	84518.24	20462.64	
Interest & Costs Collected (After Lien Execution)		7855.47	22178.62	32753.79	20015.7	
	#3190					
Abatements of Unredeemed Liens		20.5	181.33	200.76	2947.82	
Liens Deeded to Municipality						
Unredeemed Liens Balance - End of Year	#1110	210880.14	134464.45	46411.52	60568.54	
TOTAL CREDITS		300185.43	251897.13	163884.31	103994.7	

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? Yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE _____ DATE _____

TAX EXEMPTIONS AND CREDITS

ELDERLY EXEMPTION			
<u>OFF ASSESSED VALUATION</u>			
<u>AMOUNT</u>	<u>REQUIRED AGE</u>	<u>INCOME LIMITATION</u>	<u>ASSET LIMITATION</u>
\$35,000	65 TO 74	Not in excess of: \$30,000 if single; \$40,000 if married.	Not in excess of \$75,000, excluding The value of the residence and up to two acres of land.
\$52,500	75 TO 79		
\$70,000	80 AND UP		

TAX LIEN FOR THE ELDERLY AND DISABLED

Amount The assessing officials may annually grant a tax lien for all or part of the taxes due, plus annual interest at 5%.
Total tax liens on a single property shall not be more than 85% of its assessed value.
If the property is subject to mortgage, the owner must obtain the mortgage holder's approval of the tax lien.

Who may Apply: Any resident property owner may apply for the lien if he/she:
A: Is either 65 years of age or eligible under the Federal Social Security Act for the totally and permanently disabled;
Have owned the homestead for at least 5 years; and
Are living in the homestead.
Applications are due by April 15th

TYPES OF TAX CREDITS/EXEMPTIONS

Off Land Valuation

Blind Exemption \$15,000 Every inhabitant owning residential real estate, and is legally blind, as determined by the administrator of blind services of the vocational rehabilitation division of the education department.

VETERANS

Standard \$500 Every resident who served in the armed forces in any of the qualifying wars or armed conflicts, as listed in RSA 72:28, and was honorably discharged; or the spouse/surviving spouse of such resident.

Surviving Spouse \$700 The surviving spouse of any person who was killed or died while on active duty in the armed forces, as listed in RSA 72:28, as long as the person does not remarry.

Service-Connected Disability \$700 Any person who has been honorably discharged and Received a Form DD214, and who has a total and Permanent service-connected disability, or is a double Amputee or paraplegic because of the service-Connected injury, or the surviving spouse of such a Person if such surviving spouse has not remarried.

REPORT OF TREASURER

General Fund Checking: *January 2012-- December 2012*

Beginning Balance	646,835
Deposits & Other Transfers	26,990,707
Withdrawals & Other Transfers	22,779,459
Interest Income & Bank Fees	475
Ending Balance	<u>4,858,558</u>
Investment Cash - General Fund	
Beginning Balance NHPDIP and Laconia	3,213,992
Deposits & Other Transfers	3,500,000
Withdrawals & Other Transfers	6,700,000
Interest Income & Bank Fees	1,678
Ending Balance	<u>15,670</u>
Investment Cash - Wastewater Treatment	
Beginning Balance Connection/Replacement	128,328
Deposits & Other Transfers	67,461
Withdrawals & Other Transfers	-
Interest Income & Bank Fees	(2,634)
Ending Balance	<u>193,155</u>

		Unaudited	Over
	2012	2012	(Under)
Description	Budget	Revenues	Budget
<i>Taxes</i>			
Property Taxes	5,328,160	5,154,235	(173,925)
Land Use Change Tax	2,700	2,742	42
Yield Taxes	8,476	10,115	1,639
Payments in Lieu of Taxes	41,000	42,349	1,349
Excavation Activity Taxes	100	-	(100)
Int/Penalties on Taxes	120,000	125,899	5,899
<i>License & Permit Fees</i>			
Motor Vehicle Registration Fees	880,000	918,430	38,430
Planning Board - Building Permits	2,000	2,229	229
Other Licenses, Permits & Fees	16,329	18,186	1,857
<i>From the State</i>			
Highway Block Grant	157,389	157,389	-
Rooms & Meals Tax	264,578	264,535	(43)
Cable Franchise Fee	51,000	51,273	273
SRF Landfill grant	25,061	25,061	-
<i>Other Governmental Revenue</i>			
Income from Departments	12,775	18,235	5,460
Federal Grants	285,000	-	(285,000)
State Grants	-	-	-
Rental of Town Property	9,000	11,171	2,171
Sale of Town Owned Property	10,000	9,500	(500)
<i>Miscellaneous Revenues</i>			
Interest on Deposits	1,000	1,511	511
Insurance Dividends/Reimbursements	24,000	21,055	(2,945)
Other	1,000	1,321	321
Transfer fr Capital Reserve/Trustfunds	69,000	69,000	-
Transfer from other funds	215,000	215,000	-
Reserve for Abatement			-
Use of Surplus to reduce tax rate	175,000	175,000	-
Use of Fund Balance	300,598	300,598	-
<i>Subtotal Operating Revenues</i>	7,999,166	7,594,834	(404,332)
<i>Outside Board Funds</i>			
Parks & Recreation	66,005	70,619	4,614
Transfer Station	342,417	274,581	(67,836)
Opera House	2,800	750	(2,050)
Drug Forfeiture Fund	-	1	1
Capital Project Fund	-	248,232	248,232
Special Detail	10,235	14,888	4,653
Grant Fund	-	218,852	218,852
<i>Subtotal Board Funds</i>	421,457	827,923	406,466
<i>Enterprise Funds</i>			
Sewer	689,454	795,400	105,946
Parking Meters	54,122	61,403	7,281
<i>Subtotal Enterprise Funds</i>	743,576	856,803	113,227
Total	9,164,199	9,279,560	115,361

Did not get grant will try again.

<i>Description</i>	<i>2012 Budget</i>	<i>Unaudited 2012 Expenditures</i>	<i>Over (Under) Budget</i>
<i>General Government</i>			
Executive	254,001	249,475	(4,526)
Town Clerk	153,247	149,784	(3,463)
Tax Collector	82,013	83,335	1,322
Financial Administration	148,960	143,140	(5,820)
Real Property Appraisal	81,186	75,973	(5,213)
Legal Expense	72,974	94,683	21,709
Persomel Administration	88,233	69,557	(18,676)
Planning & Zoning	84,295	78,884	(5,411)
General Government Buildings	85,684	75,060	(10,624)
Cemeteries	73,500	73,500	0
Insurance	57,694	58,433	739
Advertising & Regional Assoc.	18,967	17,632	(1,335)
Other General Government	39,388	39,388	0
<i>Public Safety</i>			
Police	1,139,498	1,142,014	2,516
Dispatch	230,436	224,777	(5,659)
Ambulance	88,740	86,654	(2,086)
Fire	889,706	816,937	(72,769)
<i>Highways and Streets</i>			
Public Works Administration	72,807	64,101	(8,706)
Highway Department	951,914	797,921	(153,993)
Bridge Repair	0	0	0
Electricity - Street Lighting	60,318	57,958	(2,360)
<i>Health</i>			
Animal Control	1,150	600	(550)
<i>Welfare</i>			
Welfare	75,295	68,084	(7,211)
<i>Culture & Recreation</i>			
Patriotic Purposes	1,200	1,124	(76)
<i>Conservation</i>			
Conservation Commission	4,170	2,171	(1,999)
<i>Subtotal Operating Expenses</i>	4,755,376	4,471,185	(284,191)
<i>Debt Service</i>			
Princ. - Long Term Bonds & Notes	879,646	884,193	4,547
Interest - Long Term Bonds & Notes	295,038	292,175	(2,863)
Interest - Tax Anticipation Notes	1,000	0	(1,000)
Debt Issuance Cost	0	0	0
<i>Subtotal Debt Service</i>	1,175,684	1,176,368	684

<i>Outside Board Funds</i>			
Library Fund	245,756	245,756	0
Parks & Recreation Fund	283,053	281,570	(1,483)
Transfer Station	342,417	317,536	(24,881)
Opera House	2,800	2,800	0
Drug Forfeiture Fund	0	2,737	2,737
Special Detail Fund	10,235	14,338	4,103
Capital Project Fund	0	388,232	388,232
Grant Fund	0	183,672	183,672
<i>Subtotal Board Funds</i>	884,261	1,436,641	552,380
<i>Enterprise Funds</i>			
Sewer Users Fund	682,447	622,097	(60,350)
Parking Meter Fund	54,122	52,552	(1,570)
<i>Subtotal Enterprise Funds</i>	736,569	674,649	(61,920)
<i>Warrant Articles</i>			
<i>Recon/Upgrade Gravel Rd</i>	40,000	33,678	(6,322)
<i>Conserv Commission Funds</i>	1,692	1,692	0
<i>Town Wide reval. TF</i>	20,000	20,000	0
<i>Side walk Repari 1 & 2</i>	60,000	35,618	(24,382)
<i>South Street Sidewalk repairs</i>	130,000	130,000	0
<i>Fire Truck Tanker</i>	Did not get grant.	300,000	0
<i>Dells Road Culvert Replacement</i>	150,000	715	(149,285)
<i>Dells Dam Study</i>	20,000	4,273	(15,727)
<i>Local Assistance TF</i>	1,000	1,000	0
<i>Sidewalk Tractor</i>	27,800	27,800	0
<i>Highway Truck</i>	64,106	64,106	0
<i>Glenwood Cemetery Assoc. Wall</i>	15,000	15,000	0
<i>Parks & Rec. Surveillance System</i>	7,423	6,990	(433)
<i>Parks & Rec. Improvements</i>	12,600	8,426	(4,174)
<i>Palmer Brook Culvert</i>	125,000	39,871	(85,129)
<i>Recon/Repaving & Upgrading Roads</i>	120,000	109,093	(10,907)
<i>Ammonoosuc Community Health</i>	14,350	14,350	0
Littleton Area Chamber of Commerce	15,000	15,000	0
North Country Home Health & Hospice	19,725	19,725	0
Littleton Senior Center	30,000	30,000	0
Tri-County CAP	10,800	10,800	0
North Country YMCA	1,500	1,500	0
<i>Subtotal Warrant Articles</i>	77,025	77,025	-
TOTAL BUDGET	7,628,915	7,835,868	206,953

Town of Littleton
Report of Fixed Assets for Town Report
 1/1/2012 to 12/31/2012

Dept Name	Description	Purch Date	Life	Purch Price	Acc Depr	Book Value	Type Code
Cemetery	Broomstick Hill Rd - Cemetery	1/1/1815	0	1,081.20	0.00	1,081.20	Land
Cemetery	Meadow Street	1/1/1957	0	18,974.00	0.00	18,974.00	Land
Cemetery	Monroe Road	1/1/1999	0	14,549.40	0.00	14,549.40	Land
Cemetery	North Littleton Rd - Cemetery	1/1/1951	0	2,473.40	0.00	2,473.40	Land
Cemetery	West Main Street - Glenwood Ce	1/1/1976	0	55,502.70	0.00	55,502.70	Land
Cemetery	Wheeler Hill Cemetery	1/1/2003	0	22,873.50	0.00	22,873.50	Land
Department Total				115,454.20	0.00	115,454.20	

Dept Name	Description	Purch Date	Life	Purch Price	Acc Depr	Book Value	Type Code
Cul & Rec -- Culture & Recreation	165 & 195 Pleasant Street	7/1/1950	60	56,364.00	56,364.00	0.00	Bldg
Culture & Recreation	165 & 195 Pleasant Street	7/1/1970	40	70,000.00	70,000.00	0.00	Land Impr
Culture & Recreation	165 & 195 Pleasant Street	1/1/1902	0	60,192.00	0.00	60,192.00	Land
Culture & Recreation	1995 John Deere Tractor	7/1/1996	10	16,200.00	16,200.00	0.00	Vehicle
Culture & Recreation	200 Pine Hill Road	1/1/2003	0	53,723.40	0.00	53,723.40	Land
Culture & Recreation	248 Washington Street	1/1/1928	0	2,223.60	0.00	2,223.60	Land
Culture & Recreation	248 Washington Street	7/1/1990	20	4,581.50	4,581.50	0.00	Bldg
Culture & Recreation	248 Washington Street	7/1/1996	20	48,000.00	39,600.00	8,400.00	Land Impr
Culture & Recreation	92 Main Street	7/1/1930	100	35,054.20	28,919.55	6,134.65	Bldg
Culture & Recreation	92 Main Street	1/1/1903	0	5,699.40	0.00	5,699.40	Land
Culture & Recreation	Appraisal of works of art adj	12/31/2012	0	301,545.79	0.00	301,545.79	Works Art
Culture & Recreation	Artwork - Library	1/1/1914	0	15,454.21	0.00	15,454.21	Works Art
Culture & Recreation	Brickyard Road	1/1/1993	0	12,801.90	0.00	12,801.90	Land
Culture & Recreation	Brickyard Road Pump Station	7/1/2005	10	9,543.24	7,157.40	2,385.84	Equip
Culture & Recreation	Fencing at Remick Park	7/1/2005	10	5,925.00	4,443.75	1,481.25	Equip
Culture & Recreation	Highland Avenue	1/1/1990	0	101,626.00	0.00	101,626.00	Land

Dept Name	Description	Purch Date	Life	Purch Price	Acc Depr	Book Value	Type Code
Culture & Recreation	Mt Eustis Road	7/1/1960	50	4,702.70	4,702.70	0.00	Bldg
Culture & Recreation	Mt Eustis Road	1/1/1960	0	63,655.20	0.00	63,655.20	Land
Culture & Recreation	New Boiler	7/1/2000	20	31,594.78	19,746.75	11,848.03	Bldg Impr
Culture & Recreation	Norton Field Improvements	7/1/2005	20	5,733.00	2,149.88	3,583.12	Land Impr
Culture & Recreation	Pine Hill Road	1/1/1901	0	991.20	0.00	991.20	Land
Culture & Recreation	Pine Hill Road	1/1/1901	0	392.00	0.00	392.00	Land
Culture & Recreation	Remich Park Walking Path	7/1/2005	20	24,260.00	9,097.50	15,162.50	Infstr
Culture & Recreation	Richmond St - Eaton Parcel	1/1/1995	0	48,355.80	0.00	48,355.80	Land
Culture & Recreation	Riverwalk Pathway Phase II	12/31/2011	50	258,552.17	7,756.56	250,795.61	Land Impr
Culture & Recreation	Riverwalk Sculpture	8/1/2012	0	5,000.00	0.00	5,000.00	Works Art
Culture & Recreation	Roof Replacement	7/1/2003	20	37,440.00	16,592.76	20,847.24	Bldg Impr
Culture & Recreation	Tamarac Street	1/1/1990	0	28,322.00	0.00	28,322.00	Land
Department Total				1,307,933.09	287,312.35	1,020,620.74	

Gen Govt -- General Government

Dept Name	Description	Purch Date	Life	Purch Price	Acc Depr	Book Value	Type Code
General Government	1511 & 1521 Mt Eustis Road	1/1/1993	0	14,920.20	0.00	14,920.20	Land
General Government	2 Union Street	1/1/1894	0	2,644.80	0.00	2,644.80	Land
General Government	24 Washington Street	7/1/1900	150	28,086.41	21,871.89	6,214.52	Bldg
General Government	24 Washington Street	7/1/1938	75	288.00	286.08	1.92	Bldg
General Government	24 Washington Street	1/1/1938	0	1,449.00	0.00	1,449.00	Land
General Government	240 West Main Street	7/1/1957	55	13,926.20	13,926.20	0.00	Bldg
General Government	74 Industrial Park Road	1/1/1990	0	80,801.00	0.00	80,801.00	Land
General Government	77 Riverglen Lane	1/1/1997	0	64,414.94	0.00	64,414.94	Land
General Government	77 Riverglen Lane	7/1/1997	30	162,638.06	84,029.69	78,608.37	Bldg
General Government	Beacon Street	1/1/1964	0	950.40	0.00	950.40	Land
General Government	Brickyard Road	1/1/1978	0	9,401.60	0.00	9,401.60	Land
General Government	Brickyard Road	7/1/2006	10	102,919.50	66,897.68	36,021.82	Infstr
General Government	Burndy Road	7/1/2004	30	15,553.40	4,406.83	11,146.57	Infstr
General Government	Carleton Street	1/1/1887	0	1,140.30	0.00	1,140.30	Land
General Government	Church Street improvements	6/11/2009	20	31,412.50	5,497.21	25,915.29	Infstr
General Government	Computer Stations	12/31/2011	10	33,057.02	4,958.55	28,098.47	Equip
General Government	Copier	7/1/2005	5	20,010.00	20,010.00	0.00	Equip
General Government	Copier Admin. Office	4/26/2010	7	17,880.00	6,385.73	11,494.27	Equip
General Government	Cottage Street	1/1/1949	0	10,640.00	0.00	10,640.00	Land
General Government	Dells Road Culvert	7/1/2004	25	9,056.56	3,079.21	5,977.35	Infstr
General Government	Dodge Road	1/1/1988	0	9,877.40	0.00	9,877.40	Land

Dept Name	Description	Purch Date	Life	Purch Price	Acc Depr	Book Value	Type Code
General Government	Fairview Street	8/22/2007	20	11,650.60	3,203.92	8,446.68	Infstr
General Government	Girard Road	7/1/2006	10	13,408.65	8,715.66	4,692.99	Infstr
General Government	Highland Avenue	7/1/2005	10	58,695.78	44,021.85	14,673.93	Infstr
General Government	Manhole/Paving	1/1/1964	0	3,623.40	0.00	3,623.40	Land
General Government	Hillview Terrace	1/1/2004	0	130,400.00	0.00	130,400.00	Easement
General Government	Home Depot	1/1/1978	0	16,806.40	0.00	16,806.40	Land
General Government	Industrial Park Drive	1/1/1967	0	8,307.00	0.00	8,307.00	Land
General Government	Industrial Park Road	1/1/1967	0	21,300.00	0.00	21,300.00	Land
General Government	Industrial Park Road	7/25/2007	20	59,533.46	16,371.69	43,161.77	Infstr
General Government	Kelly & Badger St	1/1/1999	0	183,500.00	0.00	183,500.00	Easement
General Government	Kilburn Ledges - Staples	1/1/1956	0	2,992.90	0.00	2,992.90	Land
General Government	Lafayette Avenue - Hobo Island	1/1/1977	0	347.40	0.00	347.40	Land
General Government	Ledgeway Road	7/1/2005	10	11,347.45	8,510.63	2,836.82	Infstr
General Government	Lilac & Oak Hill Paving	1/1/1995	0	38,100.00	0.00	38,100.00	Easement
General Government	Littleton South Properties	7/1/2005	10	11,234.20	8,425.65	2,808.55	Infstr
General Government	Maple Street Sidewalk	1/1/1966	0	4,843.80	0.00	4,843.80	Land
General Government	Meadow Street	1/1/1966	0	12,854.70	0.00	12,854.70	Land
General Government	Meadow Street	7/1/2006	10	11,292.48	7,340.13	3,952.35	Infstr
General Government	Merrill Road	1/1/1981	0	19,628.10	0.00	19,628.10	Land
General Government	Mill Street	1/1/1981	0	19,396.50	0.00	19,396.50	Land
General Government	Mill Street	1/1/1981	0	19,396.50	0.00	19,396.50	Land
General Government	Mill Street	1/1/1981	0	19,396.50	0.00	19,396.50	Land
General Government	Mill Street	1/1/1978	0	13,894.40	0.00	13,894.40	Land
General Government	Mill Street	1/1/1981	0	19,743.90	0.00	19,743.90	Land
General Government	Mill Street	1/1/1981	0	19,396.50	0.00	19,396.50	Land
General Government	Mill Street	1/1/1981	0	12,969.60	0.00	12,969.60	Land
General Government	Mt Eustis Road	12/31/2009	20	1,599,764.72	279,958.84	1,319,805.88	Bldg Impr
General Government	Opera House Improvements	7/1/2001	20	37,032.90	21,293.98	15,738.92	Bldg Impr
General Government	Opera House Roof/Renovations	1/1/1957	0	4,546.60	0.00	4,546.60	Land
General Government	Pleasant Street	1/1/1956	0	2,335.50	0.00	2,335.50	Land
General Government	Railroad Street	1/1/1956	0	3,027.50	0.00	3,027.50	Land
General Government	Redington Street	7/1/1997	20	58,147.00	45,063.93	13,083.07	Bldg Impr
General Government	Renovations/Acquisiti on	1/1/1978	0	20,300.80	0.00	20,300.80	Land
General Government	Riverside Drive	1/1/2004	0	76,725.00	0.00	76,725.00	Easement
General Government	Riverwak Easement - Renaisanc	1/1/2004	0	100.00	0.00	100.00	Easement
General Government	Riverwalk Easement - Criswell	1/1/2004	0	100.00	0.00	100.00	Easement

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Dept Name	Description	Purch Date	Life	Purch Price	Acc Depr	Book Value	Type Code
General Government	Riverwalk Easement - Murro	1/1/2004	0	37,950.00	0.00	37,950.00	Easement
General Government	Riverwalk Pedestrian Bridge	7/1/2004	50	1,049,056.81	178,339.69	870,717.12	Infstr
General Government	Riverwalk Sidewalk	7/1/2005	10	7,553.20	5,684.90	1,888.30	Infstr
General Government	Sampson Road	1/1/1995	0	13,982.40	0.00	13,982.40	Land
General Government	Skyline Court	1/1/1967	0	3,876.60	0.00	3,876.60	Land
General Government	Slate Ledge Road	1/1/1956	0	2,006.80	0.00	2,006.80	Land
General Government	Slate Ledge Road	7/1/2004	30	175,658.30	49,769.88	125,888.42	Infstr
General Government	Slate Ledge Road	7/1/2006	10	103,087.24	67,006.68	36,080.56	Infstr
General Government	South Street	1/1/1956	0	34.60	0.00	34.60	Land
General Government	South Street	1/1/1956	0	2,110.60	0.00	2,110.60	Land
General Government	St Johnsbury Road	1/1/2003	0	21,114.00	0.00	21,114.00	Land
General Government	Tara Lane Paving	7/1/2005	10	9,573.76	7,180.35	2,393.41	Infstr
General Government	Union Street	1/1/1956	0	1,574.30	0.00	1,574.30	Land
General Government	Union Street	1/1/1956	0	4,549.90	0.00	4,549.90	Land
General Government	Union Street - Opera House	1/1/1974	0	10,833.00	0.00	10,833.00	Land
General Government	Union Street - Opera House	1/1/1974	0	4,113.40	0.00	4,113.40	Land
General Government	Vehicle Exhaust Systems	7/12/2007	20	45,900.00	12,622.50	33,277.50	Bldg Impr
General Government	Washington Street	7/1/2004	30	50,047.88	14,180.21	35,867.67	Infstr
General Government	West Elm Street Paving	7/1/2005	10	17,236.14	12,927.08	4,309.06	Infstr
General Government	West Main Street	1/1/1888	0	7,182.00	0.00	7,182.00	Land
General Government	Woodside Avenue Parking	7/1/2005	10	4,102.21	3,076.65	1,025.56	Infstr
Department Total				4,748,650.67	1,025,023.29	3,723,627.38	

Dept Name	Description	Purch Date	Life	Purch Price	Acc Depr	Book Value	Type Code
Highway	1990 Grader 830	7/1/1989	20	90,000.00	90,000.00	0.00	Equip
Highway	Dresser	7/1/1997	12	53,742.00	53,742.00	0.00	Vehicle
Highway	1998 Intl 4900 - Trk 7 2000 Cat Loader 938 G	7/1/2001	8	85,000.00	85,000.00	0.00	Equip
Highway	2000 Holder MTC 970	7/1/2001	7	59,260.00	59,260.00	0.00	Equip
Highway	2000 Intl 4900 - Trk 6	7/1/1999	12	56,641.98	56,641.98	0.00	Vehicle
Highway	2001 Dodge Ram Pickup - Trk 1	7/1/2000	7	29,475.00	29,475.00	0.00	Vehicle
Highway	2001 Ford F-550 - Trk 3	7/1/2001	7	54,181.00	54,181.00	0.00	Vehicle
Highway	2002 Intl 4900 - Trk 4	7/1/2001	12	80,876.00	77,506.21	3,369.79	Vehicle
Highway	2002 Sweeper, Elgin Whirlwind	7/1/2002	15	141,748.90	99,224.27	42,524.63	Vehicle

Dept Name	Description	Purch Date	Life	Purch Price	Acc Depr	Book Value	Type Code
Highway	2003 Ford F-550 - Trk 2	7/1/2003	7	47,730.00	47,730.00	0.00	Vehicle
Highway	2003 Sewer Jet	7/1/2003	15	39,875.00	25,254.14	14,620.86	Equip
Highway	2005 Intl 7400 - Trk 5	7/1/2004	7	116,298.00	116,298.00	0.00	Vehicle
Highway	2008 F 350	6/30/2008	7	29,473.00	18,946.94	10,526.06	Vehicle
Highway	2008 F550	6/30/2008	7	32,916.00	21,160.31	11,755.69	Vehicle
Highway	2008 F550 1 Ton	9/18/2008	7	29,647.00	19,058.81	10,588.19	Vehicle
Highway	2008 F550 Pickup	8/31/2007	7	63,791.78	50,122.11	13,669.67	Vehicle
Highway	2008 Intl 7400 C&C	7/18/2007	7	127,533.56	100,204.94	27,328.62	Vehicle
Highway	2009 Backhoe-Loader 420E1T	10/29/2009	8	138,100.00	60,418.75	77,681.25	Equip
Highway	2012 F55 truck & sander	12/3/2012	7	64,106.00	4,579.00	59,527.00	Vehicle
Highway	2012 JD Sidewalk tractor	5/8/2012	8	28,083.00	1,755.19	26,327.81	Vehicle
Highway	240 West Main Street	1/1/1957	0	18,347.50	0.00	18,347.50	Land
Highway	Bishop Street	8/8/2007	20	11,199.00	3,079.73	8,119.27	Infstr
Highway	Brickyard Road	8/23/2007	20	89,663.33	24,657.44	65,005.89	Infstr
Highway	Broomstick Rd	6/19/2007	20	48,607.27	13,366.98	35,240.29	Infstr
Highway	Chiswick Ave Sidewalk	8/7/2008	20	28,970.00	6,518.25	22,451.75	Infstr
Highway	Cottage Street paving	12/3/2012	20	77,734.59	1,943.37	75,791.22	Infstr
Highway	Cross Street	7/23/2009	20	17,020.00	2,978.50	14,041.50	Infstr
Highway	Dells Dam	11/20/2012	0	4,272.50	0.00	4,272.50	CIP
Highway	Dells Rd Culvert	6/18/2012	0	715.00	0.00	715.00	CIP
Highway	Dodge Rd-Gravel Rd	10/16/2008	20	9,788.20	2,202.35	7,585.85	Infstr
Highway	Edencroft St-Sidewalk	9/10/2008	20	25,366.98	5,707.58	19,659.40	Infstr
Highway	Elm St Sidewalk Grove	9/18/2008	20	37,155.00	8,359.88	28,795.12	Infstr
Highway	St/Sidewalk/Swr/rd impro	12/31/2011	20	826,287.12	61,971.54	764,315.58	Land Impr
Highway	Guardrail Dells Rd/Cottage St	10/3/2007	20	9,097.00	2,501.68	6,595.32	Infstr
Highway	High & Maple Street	10/9/2012	20	29,929.53	748.24	29,181.29	Infstr
Highway	High St Sidewalk	8/7/2008	20	104,939.00	23,611.28	81,327.72	Infstr
Highway	Highland Ave Culver/Bridge	12/31/2010	20	78,221.00	9,777.63	68,443.37	Infstr
Highway	Highway Addition	7/1/2001	20	45,519.28	26,173.54	19,345.74	Bldg Impr
Highway	Kilburn ST -Sidewalk	9/18/2008	20	22,700.25	5,107.55	17,592.70	Infstr
Highway	Lafayette St Sidewalk/Rd	6/26/2008	20	16,251.20	3,656.52	12,594.68	Infstr
Highway	Liberty International 7400	7/1/2006	7	131,493.00	122,100.62	9,392.38	Vehicle

Dept Name	Description	Purch Date	Life	Purch Price	Acc Depr	Book Value	Type Code
Highway	Main Street	12/31/2011	25	3,008,927.12	180,535.62	2,828,391.50	Land Impr
Highway	Sewer/sidewalk/road						
Highway	Mann's Hill Sidewalk	1/1/2009	20	222,178.93	38,881.33	183,297.60	Land Impr
Highway	Manns Hill Rd	8/23/2007	20	99,338.02	27,317.95	72,020.07	Infstr
Highway	McBean Circle	9/10/2008	20	8,560.80	1,926.18	6,634.62	Infstr
Highway	Merrill St Sidewalk	9/18/2008	20	27,151.00	6,108.98	21,042.02	Infstr
Highway	Oak Hill Ave	9/2/2010	20	48,601.50	6,075.20	42,526.30	Land Impr
Highway	Oak Hill RD	6/26/2008	20	63,724.39	14,337.99	49,386.40	Infstr
Highway	sidewalk/rd						
Highway	Old Waterford Road	1/1/2008	20	100,503.00	22,613.18	77,889.82	Infstr
Highway	Oregon Rd	11/12/2008	20	30,666.70	6,900.03	23,766.67	Infstr
Highway	Palmer Brook Culvert	10/9/2012	0	39,871.45	0.00	39,871.45	CIP
Highway	Partridge Lake Rd	10/16/2008	20	19,666.20	4,424.90	15,241.30	Infstr
Highway	Pleasant St Sidewalk	11/14/2007	20	47,635.00	13,099.63	34,535.37	Infstr
Highway	Pleasant Street	12/31/2010	20	31,450.00	3,931.25	27,518.75	Land Impr
Highway	Improvement						
Highway	Reddington Street	2/28/2012	0	41,410.48	0.00	41,410.48	CIP
Highway	Bridge						
Highway	Redington St	7/10/2008	20	71,549.00	16,098.53	55,450.47	Infstr
Highway	Sidewalk						
Highway	Redington Street	12/31/2012	20	2,362,634.96	59,065.88	2,303,569.08	Infstr
Highway	Bridge						
Highway	Saranac St	12/30/2010	20	16,426.83	2,053.35	14,373.48	Land Impr
Highway	drainage/paving						
Highway	Saranac St Paving	1/1/2011	10	6,380.03	957.00	5,423.03	Land Impr
Highway	School Street	6/25/2009	20	71,464.00	12,506.20	58,957.80	Infstr
Highway	South St Sidewalk	8/28/2012	0	153,115.79	0.00	153,115.79	CIP
Highway	repairs						
Highway	Whitcomb Woods	7/10/2008	20	31,677.75	7,127.51	24,550.24	Infstr
Highway	Sidewalk						
Highway	Williams Lane Gravel	10/16/2008	20	4,714.50	1,060.79	3,653.71	Infstr
Highway	RD						
Highway	Willow St	6/26/2008	20	80,854.01	18,192.15	62,661.86	Infstr
Highway	Sidewalk/Road						
Highway	Winter Street -	9/10/2008	20	7,380.00	1,660.50	5,719.50	Infstr
Highway	Sidewalk						
Department Total				9,597,636.43	1,839,895.48	7,757,740.95	

P & R -- Parks & Recreation							
Dept Name	Description	Purch Date	Life	Purch Price	Acc Depr	Book Value	Type Code
Parks & Recreation	Bleachers - Remich Park	7/1/2006	10	10,500.00	6,825.00	3,675.00	Equip
Parks & Recreation	JD1545 Front Mount Mower	3/28/2007	7	29,912.00	23,502.27	6,409.73	Vehicle
Parks & Recreation	Parks Truck	5/27/2010	7	23,701.00	8,464.65	15,236.35	Vehicle
Department Total				64,113.00	38,791.92	25,321.08	

Dept Name	Description	Purch Date	Life	Purch Price	Acc Depr	Book Value	Type Code
Public Safety	09 Ford Expedition	8/5/2009	7	25,195.00	12,597.52	12,597.48	Vehicle
Public Safety	1979 American Lafrance Ladder	7/1/1992	12	119,048.00	119,048.00	0.00	Vehicle
Public Safety	1995 Int 4700 Armored Van	7/1/2004	5	38,500.00	38,500.00	0.00	Vehicle
Public Safety	1995 KME Custom Pumper	7/1/1995	15	168,750.00	168,750.00	0.00	Vehicle
Public Safety	1997 Custom Pumper KOVA	7/1/1997	15	192,700.00	192,700.00	0.00	Vehicle
Public Safety	2 Union Street	7/1/1900	150	21,187.99	16,499.86	4,688.13	Bldg
Public Safety	2000 Crown Victoria	7/1/2001	5	19,955.00	19,955.00	0.00	Vehicle
Public Safety	2000 Thermal Image Camera	7/1/2000	10	17,500.00	17,500.00	0.00	Equip
Public Safety	2003 American Lafrance Ladder	7/1/2004	15	544,000.00	308,266.70	235,733.30	Vehicle
Public Safety	2005 Crown Victoria	7/1/2005	5	21,488.00	21,488.00	0.00	Vehicle
Public Safety	2006 Ford Crown Victoria	7/1/2006	5	21,755.00	21,755.00	0.00	Vehicle
Public Safety	2006 Thermal Image Camera	7/1/2006	10	18,000.00	11,700.00	6,300.00	Equip
Public Safety	2007 Dodge Charger	8/17/2007	5	25,717.91	25,717.91	0.00	Vehicle
Public Safety	2008 Dodge Charger	5/14/2008	5	22,244.00	20,019.60	2,224.40	Vehicle
Public Safety	2012 Ford Explorer	7/3/2012	7	26,324.00	1,880.29	24,443.71	Equip
Public Safety	230 West Main Street	1/1/1985	0	22,020.60	0.00	22,020.60	Land
Public Safety	230 West Main Street	7/1/1990	30	436,325.40	327,244.05	109,081.35	Bldg
Public Safety	Defibrillator	6/14/2007	10	11,683.14	6,425.71	5,257.43	Equip
Public Safety	Fire Dept. Generator	9/27/2012	5	42,018.92	4,201.89	37,817.03	Equip
Public Safety	Guardian Generator	7/1/2001	20	9,330.16	5,364.87	3,965.29	Bldg Impr
Public Safety	Honda 6000 watt generator	7/1/2005	10	6,388.00	4,791.00	1,597.00	Equip
Public Safety	Motorola Quantar 25 Watt Base	7/1/2003	5	12,356.45	12,356.45	0.00	Equip
Public Safety	Opera House Roof/Renovations	7/1/2001	20	27,937.10	16,063.89	11,873.21	Bldg Impr
Public Safety	Parking Meters on Main Street	12/31/2009	10	70,012.17	24,504.27	45,507.90	Equip
Public Safety	Police Facility	12/31/2009	30	1,206,960.00	140,812.00	1,066,148.00	Bldg
Public Safety	Radar Trailer	7/1/2005	7	7,995.00	7,995.00	0.00	Equip
Public Safety	Radios for Hwy, Fire and Parks	6/21/2012	4	56,265.19	7,033.15	49,232.04	Equip
Public Safety	Roof Repair	7/1/2004	20	27,500.00	11,687.50	15,812.50	Bldg Impr
Public Safety	Upgrade Command Vehicle Inter	7/1/2005	5	10,900.00	10,900.00	0.00	Vehicle
Department Total				3,230,057.03	1,575,757.66	1,654,299.37	

TS -- Transfer Station		Description		Purch Date	Life	Purch Price	Acc Depr	Book Value	Type Code
Dept Name									
Transfer Station	1213 MT Eustis Road	7/1/2001	20	375,984.00	216,190.80	159,793.20		Bldg Impr	
Transfer Station	1213 Mt Eustis Road	1/1/1969	0	42,962.40	0.00	42,962.40		Land Equip	
Transfer Station	1990 Flat Loader	7/1/1990	20	59,800.00	59,800.00	0.00		Vehicle	
Transfer Station	1994 Int'l 4900 Dump Truck	11/15/2007	7	3,500.00	2,750.00	750.00		Equip	
Transfer Station	2 Horizontal Balers	6/23/2008	11	36,872.40	15,084.18	21,788.22		Equip	
Transfer Station	Bob Cat for Transfer Station	12/31/2011	10	30,433.00	4,564.95	25,868.05		Equip	
Transfer Station	Compactor	7/1/1999	20	42,670.00	28,802.25	13,867.75		Equip	
Transfer Station	Dry Walls	10/20/2007	20	3,700.00	1,017.50	2,682.50		Land Impr	
Transfer Station	International Baler LD-60-SD	6/10/2008	7	53,800.00	34,585.70	19,214.30		Equip	
Transfer Station	Paper Shredder	7/1/2000	20	17,450.00	10,906.25	6,543.75		Equip	
Transfer Station	Retaining Wall	7/1/2004	20	24,610.74	10,459.59	14,151.15		Land Impr	
Transfer Station	Security Lights	4/11/2007	20	3,400.00	935.00	2,465.00		Bldg Impr	
Transfer Station	Transfer St Improvements	1/1/2007	20	18,406.83	5,061.87	13,344.96		Land Impr	
Transfer Station	Transfer Station Improvements	12/31/2011	20	25,152.00	1,886.40	23,265.60		Land Impr	
Department Total				738,741.37	392,044.49	346,696.88			

WWTP -- Waste Water Trmt Plant		Description		Purch Date	Life	Purch Price	Acc Depr	Book Value	Type Code
Dept Name									
Waste Water Trmt Plant	323 Meadow Street	1/1/1974	0	77,872.00	0.00	77,872.00		Land	
Waste Water Trmt Plant	323 Meadow Street	7/1/1975	40	103,894.70	97,401.38	6,493.32		Bldg	
Waste Water Trmt Plant	Bishop Street	7/1/2005	25	283,700.22	85,110.08	198,590.14		Infrst	
Waste Water Trmt Plant	Brickyard Road	7/1/1978	30	624.00	624.00	0.00		Bldg	
Waste Water Trmt Plant	Brickyard Road Pump Station	7/1/1979	35	324,895.17	310,971.12	13,924.05		Equip	
Waste Water Trmt Plant	Bronson Street	7/1/2006	25	306,358.56	79,653.21	226,705.35		Infrst	
Waste Water Trmt Plant	Centrifuse	7/1/2005	25	112,315.93	33,694.80	78,621.13		Equip	
Waste Water Trmt Plant	Dewatering System	8/7/2008	25	685,832.01	123,449.76	562,382.25		Equip	
Waste Water Trmt Plant	Fairview Street	7/1/2006	0	52,877.15	0.00	52,877.15		CIP	
Waste Water Trmt Plant	Generator Meadow Street	7/1/2002	10	16,125.00	16,125.00	0.00		Equip	
Waste Water Trmt Plant	Kelly Badger St Sewer upgrades	12/31/2009	20	458,490.33	80,235.82	378,254.51		Infrst	

Report Date 2/11/2013

Dept Name	Description	Purch Date	Life	Purch Price	Acc Depr	Book Value	Type Code
Waste Water Trmt Plant	Meadow St_2	1/1/1979	0	22,687.00	0.00	22,687.00	Land
Waste Water Trmt Plant	Meadow Street	1/1/1979	0	41,021.80	0.00	41,021.80	Land
Waste Water Trmt Plant	Meadow Street Pump	7/1/2001	25	27,933.00	12,849.18	15,083.82	Equip
Waste Water Trmt Plant	Meadow Street_1	1/1/1979	0	34,262.00	0.00	34,262.00	Land
Waste Water Trmt Plant	Meadow Street_3	1/1/1979	0	29,632.00	0.00	29,632.00	Land
Waste Water Trmt Plant	Mt Eustis Pump Station	7/1/1997	25	781,482.19	484,519.00	296,963.19	Equip
Waste Water Trmt Plant	Pump Station - Lisbon	7/1/2002	25	118,770.00	49,883.40	68,886.60	Equip
Waste Water Trmt Plant	Roof Replacement	7/1/2003	20	51,886.50	24,646.14	27,240.36	Bldg Impr
Waste Water Trmt Plant	Union Street	1/1/1958	0	2,502.40	0.00	2,502.40	Land
Waste Water Trmt Plant	Union Street	7/1/2006	25	169,814.09	44,151.64	125,662.45	Infstr
Waste Water Trmt Plant	Washington street	7/1/2004	25	346,655.15	117,862.79	228,792.36	Infstr
Waste Water Trmt Plant	Wastewater Secondary Facility	7/1/1990	25	1,740,000.00	1,566,000.00	174,000.00	Equip
Waste Water Trmt Plant	WWT Facility	7/1/1990	25	5,908,400.00	5,317,560.00	590,840.00	Equip
Waste Water Trmt Plant	WWTP Improvements	12/31/2011	25	107,421.44	6,445.29	100,976.15	Bldg Impr
Department Total				11,805,452.64	8,451,182.61	3,354,270.03	
Total				31,608,038.43	13,610,007.80	17,998,030.63	

Date of Creation	Name of Trust Fund	PRINCIPAL						INCOME				Grand Total Principal & Income of Period
		Balance Beginning Year	Additions/ New Funds Created	Expended During Period	Gain (Loss) on Securities	Balance End of Period	Balance Beginning Year	Income During Period	Expended During Period	Balance End of Period		
1918	D C Renick	6,964.49	-	-	316.49	7,258.04	2,674.71	297.62	-	2,949.38	10,207.42	
* 1994	Conservation Comm	18,469.24	-	-	530.32	18,946.86	4,041.51	683.85	-	4,672.66	23,619.51	
1999	Cons Com - M. C. Howland	12,164.18	-	-	428.97	12,550.22	6,193.31	494.79	-	6,645.17	19,195.40	
	Total Conservation	37,597.91	-	-	1,275.78	38,755.11	12,909.53	1,476.26	-	14,267.21	53,022.33	
	Opera Houses	3,079.46	2,516.70	-	115.29	5,698.27	90.52	116.17	2.31	195.82	5,894.09	
	Total Funds Main Account	643,058.35	3,054,160.27	(4,036.68)	80,763.46	3,764,945.40	180,493.42	74,895.49	5,252.00	251,640.91	4,016,586.31	
* 2007	Town Building & Opera Hs	2,516.70	-	(2,516.70)	-	-	0.44	1.87	(2.31)	-	-	
2010	Retaining Wall Maint Fd	25,000.00	-	-	-	25,000.00	67.38	51.48	-	118.86	25,118.86	
2010	Police Special Detail Fd	6,703.21	-	(6,600.74)	-	102.47	10.17	4.61	(12.64)	2.14	104.61	
	Trust Funds Totals	677,278.26	3,054,160.27	(13,154.12)	80,763.46	3,790,047.87	180,571.41	74,953.45	5,237.05	251,761.91	4,041,809.78	
Date of Creation	Name of Trust Fund	PRINCIPAL						INCOME				Grand Total Principal & Income of Period
		Balance Beginning Year	Additions / (Withdrawals) New Funds Created	Expended During Period	Gain (Loss) on Securities	Balance End of Period	Balance Beginning Year	Income During Period	Expended During Period	Balance End of Period		
1964	Littleton School District	31,942.96	-	-	-	31,942.96	30,424.31	131.02	10,000.00	40,555.33	72,498.29	
1993	Littleton School District	92,209.33	5,000.00	-	-	97,209.33	12,496.70	235.34	40,000.00	52,672.04	149,881.37	
1997	LSD	90,703.67	-	-	-	90,703.67	10,023.80	212.69	20,000.00	30,236.49	120,940.16	
2008	HJ Gallen Career & Tech Ed	161,246.55	94,683.66	-	-	255,930.21	696.89	457.34	-	1,154.23	257,084.44	
2009	Warrant Article 10	25,000.00	15,000.00	-	-	40,000.00	52.99	70.24	-	123.23	40,123.23	
	Total Schools	401,102.51	114,683.66	-	-	515,786.17	53,634.69	1,106.63	70,000.00	124,741.32	640,527.49	
1986	Warrant Article 18	125,808.81	-	(13,785.24)	-	112,023.57	173.38	239.22	(219.76)	192.84	112,216.41	
1993	Warrant Article 16	11,790.70	-	-	-	11,790.70	1,780.63	27.85	-	1,808.48	13,599.18	
1994	Warrant Article 25	1,402.87	-	-	-	1,402.87	415.19	3.73	-	418.92	1,821.79	
1995	Warrant Article 18	14,342.00	-	(13,858.80)	-	483.20	4,124.16	29.31	(4,141.20)	12.27	495.47	
2000	Warrant Article 7	41,000.00	-	(40,963.88)	-	36.12	9,989.08	80.31	(10,036.12)	33.27	69.39	
2000	Warrant Article 12	416.57	-	-	-	416.57	1,309.23	3.55	-	1,312.78	1,729.35	
2003	Warrant Article 15	76,089.62	-	-	-	76,089.62	12,813.75	182.53	-	12,996.28	89,085.90	
2009	Warrant Article 12	2,000.00	-	-	-	2,000.00	109.98	4.33	-	114.31	2,114.31	
2009	Warrant Article 13	14,991.38	20,000.00	-	-	34,991.38	35.44	40.23	-	75.67	35,067.05	
2012	Warrant Article 14	-	1,000.00	-	-	1,000.00	-	0.35	-	0.35	1,000.35	
	Total Town	287,841.95	21,000.00	(68,607.92)	-	240,234.03	30,750.84	611.41	(14,397.08)	16,965.17	257,199.20	
	Capital Reserve Totals	688,944.46	135,683.66	(68,607.92)	-	756,020.20	84,385.53	1,718.04	55,602.92	141,706.49	897,726.69	
	Grand Total	1,332,002.81	3,189,843.93	(81,762.04)	80,763.46	4,546,068.07	264,956.94	76,671.49	60,839.97	393,468.40	4,939,536.47	

Town of Littleton
Trust Funds

as of DECEMBER 2012

Date of Creation	Name of Trust Fund	PRINCIPAL							INCOME				Grand Total Principal & Income of Period
		Balance Beginning Year	Additions/ New Funds Created	Expended During Period	Gain (Loss) on Securities	Balance End of Period	Balance Beginning Year	Income During Period	Expended/ Received During Period	Fees During Period	Balance End of Period		
1964	Littleton Cemeteries	63,785.61	700.00	-	1,509.92	65,843.68	1,654.99	1,650.97	(1,654.99)	(151.85)	1,499.12	67,342.80	
1981	Community House	40,885.79	-	-	955.76	41,745.52	2,360.97	1,051.81	(2,360.97)	(96.03)	955.79	42,701.31	
1964	Littleton Public Library	108,610.68	-	-	2,561.22	110,914.01	2,775.50	2,802.12	(2,775.50)	(257.89)	2,544.23	113,458.24	
1993	Littleton Public Library	190,122.83	-	-	4,483.41	194,154.80	4,858.51	4,905.10	(4,858.51)	(451.43)	4,453.67	198,608.47	
	Howard J. and Joan Collins	10,147.12	-	-	232.15	10,355.79	(87.43)	254.25	-	(23.48)	143.34	10,499.13	
	Total Library	308,880.63	-	-	7,276.78	315,424.60	7,546.58	7,961.47	(7,634.01)	(732.80)	7,141.24	322,565.84	
1918	D C Rennie	7,254.82	-	-	217.96	7,450.74	2,190.04	238.71	-	(22.04)	2,406.71	9,857.45	
1977	K I I Macleod	7,365.21	-	-	355.82	7,685.04	8,053.34	389.69	-	(35.99)	8,407.05	16,092.09	
	Total Park	14,620.03	-	-	573.78	15,135.78	10,243.38	628.41	-	(58.03)	10,813.76	25,949.53	
*1998	I C Richardson	219.77	-	-	14.06	232.37	564.97	15.21	(500.00)	(1.45)	78.73	311.10	
2006	Jeremy Regnier	-	-	-	-	-	-	-	-	-	-	-	
*1967	H Witham	-	-	-	-	-	-	-	-	-	-	-	
1980	Morris Band Fund	6,019.98	-	-	160.32	6,164.09	927.31	175.59	-	(16.21)	1,086.68	7,250.77	
1980	H T Revoir	12,202.77	-	-	296.30	12,469.05	900.09	324.23	(750.00)	(30.01)	444.31	12,913.36	
1982	F H Glazier	361.71	-	-	10.04	370.74	73.49	11.00	-	(1.02)	83.47	454.21	
*1989	Littleton High School	24,765.16	-	(59.16)	559.03	25,208.63	893.02	616.37	(1,440.84)	(56.40)	12.14	25,220.77	
1987	B & C Melnick	3,100.87	-	-	95.78	3,186.96	1,049.63	104.90	-	(9.69)	1,144.84	4,331.81	
1980	J C Macleod	6,061.19	-	-	141.88	6,188.71	139.38	155.33	(150.00)	(14.36)	130.35	6,319.06	
1984	New England Power	1,220.42	-	-	32.93	1,250.02	206.39	36.06	-	(3.33)	239.12	1,489.14	
1990	D Enderson	8,463.01	-	-	285.95	8,720.04	4,327.28	313.92	(400.00)	(28.92)	4,212.28	12,932.32	
* 2002	Nancy Bigelow	27,339.71	-	(1,171.78)	603.95	26,771.08	696.31	672.75	(828.22)	(60.81)	480.03	27,191.11	
*1980	M Lakeway	1,343.13	-	-	48.20	1,386.42	921.07	52.60	(500.00)	(4.91)	468.77	1,855.19	
*1991	Brooks	15,994.88	-	-	389.54	16,345.47	1,428.53	429.63	(750.00)	(38.94)	1,069.22	17,414.69	
2006	Patricia Stillings	6,178.48	-	-	163.04	6,325.00	1,062.12	178.38	(500.00)	(16.52)	723.98	7,048.98	
*2007	Elizabeth McKinnon	9,947.44	273.00	(791.42)	211.23	9,518.75	208.58	233.11	(208.58)	(21.50)	211.62	9,730.37	
*2004	Eileen Fahey	25,457.40	-	(1,018.88)	564.04	24,945.51	481.12	620.53	(481.12)	(57.05)	563.48	25,508.99	
*2009	Charles C Craigie Mem	633.00	-	-	14.80	646.30	8.27	16.21	-	(1.50)	22.98	669.28	
2010	Marguerite Badger Scholar	-	3,048,945.57	-	64,871.45	3,106,411.21	131,799.89	57,453.60	23,412.98	(7,405.81)	205,280.66	3,311,671.88	
2011	Everett/Barbara Blakley	25,000.00	-	-	576.79	25,518.47	-	588.57	-	(58.32)	530.25	26,048.72	
2012	Bernard L Kohn Memorial	-	1,725.00	(995.44)	16.84	743.61	-	12.41	(4.56)	(2.79)	5.06	748.66	
	Total School	174,208.92	3,050,943.57	(4,036.68)	69,056.15	3,282,342.43	145,687.45	62,010.40	16,899.66	(7,829.53)	216,767.98	3,499,110.41	

* = Principal and Income may be distributed from these funds. All other Trust Funds only Income is available for distribution.

TOWN OF LITTLETON												
DEBT SCHEDULE FOR LARGE BOND/LOAN DEBT												
Purpose	Begin Date	Orig.Amt.	Maturity	Rate %	2012		2013		Outstanding		As of Dec 31, 2012	
					Principal	Interest	Principal	Interest	Principal	Interest	2012-2028	2012-2028
As of December 31, 2012												
Indust. Pk Access Rd	4/28/2011	333,247	1/15/1922	4.06	29,473	13,082	29,514	11,805	303,774	63,005	366,779	
& Sewer T.Plant	4/28/2011	59,921	1/15/1921	4.06	6,270	2,433	6,229	2,178	54,395	10,652	65,048	
Landfill Closure	4/20/2005	1,177,105	6/1/2014	2.305	124,345	8,798	127,211	5,932	257,354	8,932	266,286	
Opera House	5/13/2009	500,000	6/15/2018	3.29	55,556	11,424	55,556	9,596	361,111	30,158	391,269	
Grove St/Swalk Project	5/13/2009	1,500,000	6/15/1928	3.63	78,947	46,569	78,947	40,838	1,223,684	355,358	1,579,042	
PD Facility	5/13/2009	1,650,000	06/15/128	3.63	86,842	51,226	86,842	48,074	1,346,053	390,894	1,736,946	
PD Softcost	5/13/2009	229,000	6/15/2013	2.87	57,250	2,054	28,625	2,054	28,625	2,054	30,679	
Redington St Bridge	5/13/2009	500,000	8/15/2018	3.29	55,556	11,424	55,556	9,596	305,556	30,158	335,714	
Main Street Phase I	8/15/2010	500,000	6/15/2019	4.25	55,556	17,118	55,556	14,757	361,111	53,714	414,825	
2003 Lafrance Ladder Truck	5/28/2004	544,000	was 5/21/2014 variable									
	was 3.5-8.5%		Refinanced moved from lease/purchase to large loan debt schedule									
	4/1/2011	258,536	1/15/2014	2.5	86,179	4,934	86,179	2,957	172,357	3,948	176,305	
TransCanada Settlement	9/1/2010	4,400,000	9/11/2020	3.19	440,000	128,429	440,000	113,848	3,520,000	512,547	4,032,548	
Totals					1,075,973	297,470	1,050,214	284,500	7,934,020	1,461,421	9,395,441	
					2012 Principal	2012 Interest	2013 Principal	2013 Interest	Total Principal	Total Interest	Total P & I	

Assessing Department

The Littleton Assessing Office is responsible for calculating the assessed value of each property and ensuring that each is assessed equitably in relation to market value. Property taxes are then calculated, based on the assessed value of each property. Littleton utilizes software provided by Vision Government Solutions formally known as Vision Appraisal Technology. The assessed values of Littleton properties can be found at the Vision Appraisal Online Database (<http://www.vgsi.com>) or at the Town of Littleton website under Town Maps.

Municipal Resources, Inc. (MRI), the Town's contracted Assessors are in the Town Hall two to three days during the work week. Please feel free to call and speak with them with questions you may have regarding your assessment. Some of the duties of the Town's contracted Assessors are to make recommendations to the Board of Selectmen for property valuations, tax abatements, supplemental tax bills, and matters regarding property tax cards/maps and the computer assisted mass appraisal (CAMA) software. As part of the process, MRI reviews new construction, outstanding building permits and measures and lists approximately a quarter of the town's real estate inventory each year.

Over the past year the Assessing department has seen a sharp decline in abatement requests, with 26 being filed last year. There have been no appeals to the Board of Tax and Land Appeals or Grafton Superior Court, except for carry overs from the 2010 revaluation. After exemptions, the net taxable property for 2012 increased a little over \$10 million from \$752 million to \$762 million. The majority of this increase was from a change in utility values, while the remainder was from new construction.

Applications for all exemptions, tax deferrals (formerly the elderly & disabled tax lien), and tax credits must be made no later than April 15th, preceding the setting of the tax rate (RSA 72:33). The taxpayer must be qualified for the exemption, deferral, or credit as of April 1st of the tax year claimed. The financial qualifications will be judged as of the time the application is filed. The Assessing Officials are to provide a written decision.

Applications for abatements must be made by March 1st following the notice of the tax. The Assessing Officials are to grant or deny the abatement by July 1st. The taxpayer may appeal the denial of an abatement to the Board of Tax & Land Appeals or to Superior Court, but not both, by September 1st. These dates are adjusted if the tax bills are mailed after December 31st.

Important Dates

March 1-Last day to file for abatements for the upcoming tax year.

March 3- Last day for owners to notify Assessing Officials that an Intent to Cut will be extended for the previous tax year.

April 15-Last day to file application for property tax exemption, credit, or deferral for the upcoming tax year.

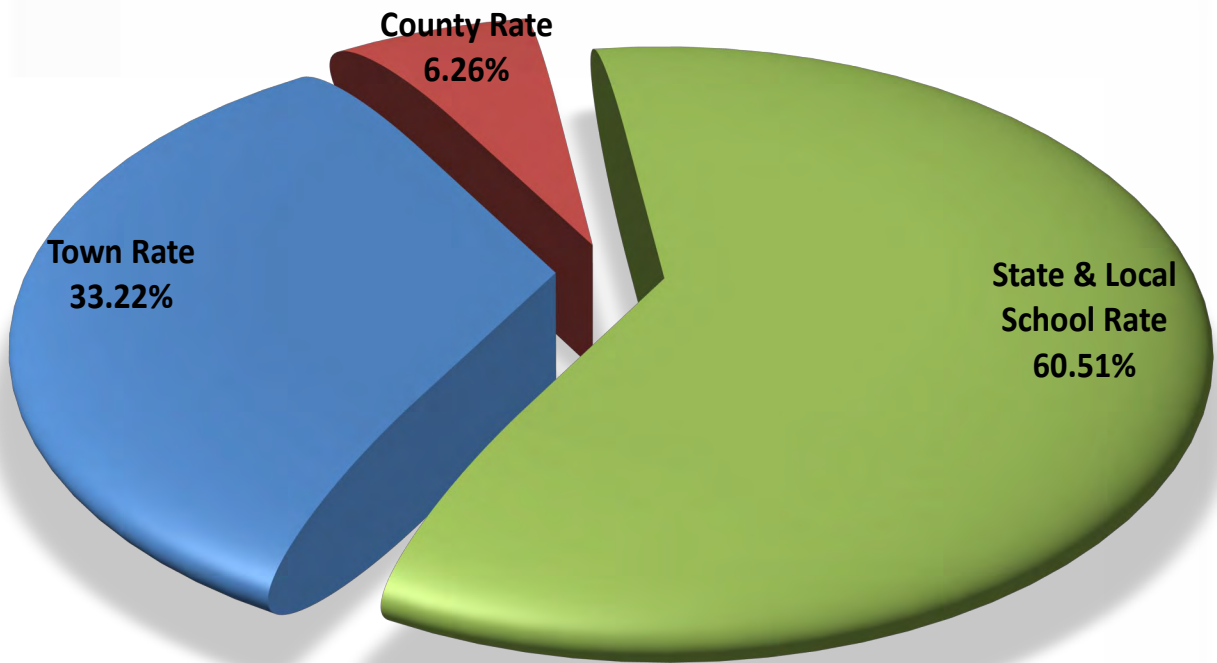
April 15-Last day for religious, educational, and charitable organizations to file annual list of all exempt property with Assessing Officials. Refusal to file may be grounds for denial.

April 15-Last day to file application for "Current Use" for the upcoming tax year.

April 15-Last day to file "Report of Cut" for the previous tax year.

SUMMARY OF VALUATION		
Annual Report - 2012		
CURRENT USE LAND		1,555,400
RESIDENTIAL LAND		91,066,700
COMMERCIAL/INDUSTRIAL LAND		60,648,500
TOTAL TAXABLE LAND		153,270,600
RESIDENTIAL BUILDINGS		249,608,400
MANUFACTURED HOUSING		10,135,200
COMMERCIAL/INDUSTRIAL BUILDINGS		123,381,600
TOTAL TAXABLE BUILDINGS		383,125,200
PUBLIC UTILITIES-SECTION A		229,711,600
PUBLIC UTILITIES-SECTION B		
VALUATION BEFORE EXEMPTIONS		766,107,400
BLIND EXEMPTIONS		165,000
ADJUSTED ELDERLY EXEMPTIONS		4,242,033
TOTAL EXEMPTIONS OFF VALUE		4,407,033
VALUATION ON WHICH MUNICIPAL, COUNTY & LOCAL EDUCATION TAX RATE IS COMPUTED		761,700,367
LESS PUBLIC UTILITIES-SECTION A		229,711,600
VALUATION ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED		531,988,767
VETERANS EXEMPTIONS		165,500
DISABLED VETERANS		10,500
TOTAL TAX CREDITS		176,000
NON-TAXABLE LAND AND BUILDINGS		2,285,330

2012 Tax Rate Percentages



	In-town	County	Local School	State School	Sidewalk District	Total
2006	\$5.60	\$0.86	\$10.27	\$2.46	\$0.10	\$19.29
2007	\$6.40	\$1.11	\$11.04	\$2.28	\$0.16	\$20.99
2008	\$6.78	\$1.14	\$11.26	\$2.62	\$0.14	\$21.94
2009	\$6.90	\$1.05	\$10.57	\$2.54	\$0.00	\$21.06
2010	\$8.04	\$1.10	\$11.23	\$2.46	\$0.00	\$22.83
2011	\$6.77	\$1.24	\$10.08	\$2.31	\$0.00	\$20.40
2012	\$7.00	\$1.32	\$10.35	\$2.40	\$0.00	\$21.07
	In-town	County	Local School	State School	Sidewalk District	Total
2006	29.03%	4.46%	53.24%	12.75%	0.52%	100.00%
2007	30.49%	5.29%	52.60%	10.86%	0.76%	100.00%
2008	30.90%	5.20%	51.32%	11.94%	0.64%	100.00%
2009	32.76%	4.99%	50.19%	12.06%	0.00%	100.00%
2010	35.22%	4.82%	49.19%	10.78%	0.00%	100.00%
2011	33.19%	6.08%	49.41%	11.32%	0.00%	100.00%
2012	33.22%	6.26%	49.12%	11.39%	0.00%	100.00%

LITTLETON FIRE RESCUE

It is my extreme pleasure to present to the residents of our community the 2012 Littleton Fire Rescue Annual Report.

Of all the topics of discussion related to the fire department, staffing remains at the top of the list. In the 2011 annual report, I voiced my concern for the increase in response time when the fire station remains unstaffed during weekends. Response time is the time it takes the fire department to be dispatched to the time the department arrives at the emergency scene. Comparing response times while the station is staffed to the non-staffed weekend periods, it takes considerable more time for firefighters to arrive on scene during the non-staffed weekend periods. As we enter 2013, we will continue to work to find a resolution to the weekend staffing dilemma.

Also in 2012 the narrowband radio project was completed. The new equipment has been installed and is working as planned. Aside from working out a few "bugs" in the system, the new radio equipment brings us into compliance with the 2013 Federal Narrowband mandate and should serve our community for many years.

2012 was also the first year that the new Firefighter curriculum was introduced at Littleton High School. This program is a first for the North Country. The program did get off to a slow start with having an enrollment of two students. The low enrollment can be contributed the late program start as we missed the opportunity to advertise the program in the 2011 class offering list that the students use to select their classes for the upcoming school year.

Most exciting in 2012, was signing of legislation by Governor Lynch to provide funding to construct a new North Country Fire Training facility. The facility project will be constructed in Bethlehem and is scheduled to open after the 2013 Memorial Day weekend. The facility will offer two live-fire burn rooms and a four-story training tower complete with training props. This facility will greatly enhance firefighter training and safety as well as complement the high school firefighter program. Thank you to all who donated their time and effort to help bring this facility to the North Country.

Are you prepared? No one expects a crisis or plans to have an emergency; it just happens. The best defense is being prepared and there are measures you can take to protect yourself and your family. Install smoke and carbon monoxide detectors through-out your home and place of business. Replace smoke detectors that are 10-years old. Test your smoke detectors every month and make sure to change smoke detector batteries twice a year. Practice escape drills with the family. Don't overload electrical circuits. At a minimum, have your wood stove and fireplace chimney inspected and cleaned once per year. Have your oil and propane boiler/furnace serviced on a yearly basis. Properly dispose of wood and coal ash outdoors in a metal container away from combustibles. Do not store gasoline or other flammable liquids in your home or basement. Purchase a fire extinguisher for the kitchen, garage and basement. Learn CPR.

Littleton firefighters have a great deal of pride and work hard to provide a high quality of service to our community. More hard work lies in front of us as we move into a new year. New challenges lie ahead and I am confident that the men and women of Littleton Fire Rescue will embrace those challenges and strive to maintain a high level emergency service to our community. Thank you.

Yours in safety,

Chief Joe Mercieri

2012 Annual Report

The most valuable resources of the Fire Department are the dedicated men and women who are responsible for emergency responses and daily functions required for operating and maintaining the department in a professional manner.

OUR VISION

- To be recognized by our community and employees as:
- A model of excellence in providing services thru Education, Prevention, and Mitigation;
- A Department that is synonymous with the term leadership;
- A Department that fosters an environment of involvement, trust and cohesion;
- A Department responsive to the community's needs and concerns.

OUR MISSION STATEMENT

It is the mission of the Littleton Fire Rescue– Littleton NH., to strive to be on the cutting edge of excellence by exceeding expectations in providing fire suppression, rescue and hazardous materials control. We, the individuals who make up Littleton Fire Rescue form a united team of professionals who are committed to the following values:

- The elimination of loss of life, injuries, and destruction of property from fire through proactive fire safety education and code enforcement...
- The protection of all individuals; residents, guests or visitors alike, through the application of state of the art firefighting and rescue techniques...
- The department will provide fire prevention and education to all segments of the population through a comprehensive program delivered in a professional manner.
- The defense of our natural resources from uncontrolled releases of hazardous materials into the environment.
- To be responsive to the needs of the citizens and community...
- To promote teamwork and fellowship by creating an atmosphere of openness and caring.
- To stimulate a sense of vision by encouraging innovation and change.
- To foster a positive attitude about ourselves, our community and our department!

Staffing

The Fire Department employs 5 full-time firefighters; a full-time chief and 22 Call Company personnel.

Since 2011 the Fire Department continues to work with a 42-hour shift coverage gap in our work schedule making it difficult to provide two-firefighters staffing on a 24-hour/7-day per week basis. Shift changes were implemented which allowed the department to maintain 24/7 staffing from Monday thru Saturday at 1 PM; after which time the fire station remains unstaffed.

2012 Non-Binding Level of Service Referendum

On March 13, 2012, Littleton voters were presented with a non-binding referendum to determine what the voters' desire from emergency services the Town provides. Of the 1,348 voters responding to the referendum, 816 or 60.5% voted that the "the fire station should be manned by at least two, on-duty full-time / call company firefighters available to respond to fires and rescues in all areas of the town, 24-hours a day 7 days/week." Coming in second were 382 or 28% of the voters desiring to have the fire station staffed on regular daytime hours, staffed most nights and unstaffed on weekends. And 150 or 11% of the voters responding to the referendum desired that the Town rely on a Call Company department supported by mutual aid.

Call Company Recruitment – Is For Everyone!

We are looking for a few good men and women to join the Call Company ranks. We are looking for people who can help in the many facets of emergency services delivery. Please consider becoming part of our team by contacting the Littleton Firehouse at 444-2137 to pick-up a Call Company application. Thank you.

High School Internship & Certification Programs

Littleton Fire Rescue has partnered with the Littleton High School Vocational Education Department to offer a firefighter internship opportunity to area high school students. The internship program is now in its fourth year. The program offers young men and women the opportunity to experience what it is like to work for a fire department. Students learn skills and concepts that they will need to prepare them for the State of New Hampshire Firefighter Level 1 certification program. The internship program combines firefighting, fire prevention and emergency medical services into a comprehensive "head start" program. Please contact the Fire Chief or your high school guidance counselor for more information on the intern program.

Public Fire Education

Littleton Fire Rescue offers the following classes to the general public, businesses and schools.

- CPR / AED
- Crowd Control Management
- Fire Extinguisher training
- Public Fire Education classes

In 2012 Littleton Fire Rescue delivered:

- 31 First Aid and CPR classes at no cost to the community.
- Crowd Management Control classes to the Opera House Management Committee and Littleton Chamber of Commerce members.
- Conducted 21 Fire Evacuation Drills for Local businesses.
- Conducted 22 School Fire Drills
-

Please contact the firehouse at 444-2137 to schedule a class or evacuation drill.

Emergency Management

In 2012 we began the process of revising the Town of Littleton Emergency Plan. We were awarded State grant funding to offset the cost of a consultant who will oversee the formatting of the plan to meet the State and Federal guidelines. We also continue to work with the North Country Health Consortium to revise the Public Health Emergency Response Plan. Also in 2012 we have assisted local business owners to enhance their business emergency response plans. Part of emergency management was the development of the Town's Rural Water Supply Plan. This plan identifies water supplies that, with some modifications, could be used by the fire department for fighting fires.

Apparatus

Current apparatus in the Department includes:

Engine 3 1995 KME Class A Pumper Age: 18 years old

Engine 6 1997 KME Class A Pumper Age: 16 years old

Ladder 1 2003 American LaFrance 110 foot aerial Age: 10 years old

Tanker 1 1985 Chevrolet Tanker Age: 28 years old (refurbished highway department chassis)

Utility 1 2000 Dodge Ram pickup truck (refurbished public works truck) Age: 13 years old

Life Safety Inspections & Code Enforcement

Once again 2012 was an extremely active year for fire code inspections. Many buildings continue to undergo renovation. Also part of the Life Safety and Fire Code inspection work involves the investigation of complaints, fielding code questions, inspection of wood/ coal stoves and oil fired boilers. We also inspect child and adult day care facilities as well as other State licensed occupancies.

Emergency Calls for 2012

In 2012 Littleton Fire Rescue responded to 503 emergency calls for service.

2012 calls for service are as follows:

Type of Call	Total	Permits Issued	
Fires	43	Brush burning	471
Explosion	1	Camp fires	272
Rescue & EMS	223	Fuel Oil Burner	8
Hazardous Conditions	68		
Service Calls	44		
Good Intent	51		
False Alarms	70		
Severe Weather / Natural disaster	1		
Special Type	2		

POLICE DEPARTMENT

It is with great honor that I have the privilege to present the citizens of Littleton with the 2012 annual report from the Littleton Police Department.

In 2012, the community graciously voted to replace a patrol car in our aging fleet. Our last patrol vehicle was replaced in 2009. A 2013 Ford Interceptor SUV was purchased to meet the needs of the patrol staff. The new patrol vehicle was delivered with all wheel drive which provides a safer driving platform for the officers during inclement weather. With a donation from the Volunteers in Police Service, the new Ford Interceptor was outfitted with a smaller modern tablet computer which replaced the bulky laptop computer that was previously installed in the older cruiser. The tablet represents the department's commitment to maintain modern and efficient equipment to meet the needs of our community in the 21st century. The Littleton Police Department was one of the first police departments in the State of New Hampshire to utilize a tablet in a patrol car by replacing the standard lap top. We are currently testing the effectiveness and efficiency of the tablet for the State of New Hampshire Highway Safety Agency so that state funds can be utilized to purchase new tablets for patrol cars available to all police departments in our state. Finally, the department was awarded 5 new multi-band (UHF and VHF) portable radios which allow the department to communicate with law enforcement agencies in Vermont. These radios were entirely funded by a 2012 State of New Hampshire Department of Safety Homeland Local Law Enforcement Radio/Interoperability Upgrade Initiative grant.



**2013 Ford Interceptor SUV Cruiser
Purchased in 2012**

The department continues to be utilized by many State, Federal and local law enforcement agencies due to our modern, state-of-the-art accommodations such as a secure detention area, convenient interview rooms and access to video/audio monitoring and recording systems. It has been a great pleasure for this department to have had the opportunity to work closely with our neighboring federal, state, county and local law enforcement professionals. I look forward to continuing that partnership in 2013.

In 2012 the department did not undergo personnel changes as we did in previous years. After participating in a rigorous promotional assessment process provided by the Local Government Center, Gary Hebert was selected to be promoted the rank of Sergeant. Ofc. Blaine Hall was hired in February to fill a vacancy left by Chris Cote, who tendered his resignation with the Littleton Police Department in late 2011. Ofc. Hall brings a wealth of talent and experience to the department and we are very happy to have him on board. Officer James Gardiner was the recipient of the 2012 Officer of the Year Award for his performance of duty and dedication to the Town of Littleton. Several awards and citations were also presented to civilian employees and volunteers (VIPS) who distinguished themselves throughout the year during the awards ceremony.



**James Gardiner accepting the
2012 Officer of the Year Award**

The Littleton Police Department continued to enhance the re-instituted its part-time police officer program using a combination of budgeted and grant funds. This program was resurrected in an attempt to reduce overtime costs, assist our full-time patrol staff, and establish a hiring pool for potential vacancies. In 2012 we welcomed back Officer Joseph Priest to our part-time ranks.

Ofc. Priest is currently serving full-time for Berlin Police Department. Officer Rob Martin joined the police department to assist on a part-time basis. Officer Martin is currently serving as a full time Deputy Sheriff for the Grafton County Sheriff's Department. Finally, we welcome Officer Justin Barnum to the part-time force. Ofc. Barnum graduated the 158th New Hampshire Police Academy (Full Time), completed the departmental field training program and is currently augmenting our patrol shifts.

It is with deep regret and a heavy heart that in April we announced the passing of Police K-9 Jenny, a former member of the Littleton Police Department. K-9 Jenny served the department from 2001 to 2004. She was trained in tracking, patrol/handler protection, and in the detection of illegal narcotics. She was the first canine to serve the Littleton Police Department and the Town of Littleton since the implementation of the department's police canine program in 2001. K-9 Jenny distinguished herself numerous times in the line of duty in tracking suspects who fled on foot, protecting her handler while on patrol, and discovering illegal narcotics resulting in drug seizures and asset forfeitures. K-9 Jenny and her handler Ofc. Fred Gilbert performed many demonstrations for local organizations and the area schools. She was an outstanding asset to the Littleton Community and was a dedicated member of the local law enforcement team.



K-9 Jenny pictured with her handler Ofc. Fred Gilbert – Circa 2002

As we continue to emerge from the great recession, Littleton continues to be a thriving community. Conservative estimates indicate that Littleton's day time population has been between twelve and fifteen thousand. Littleton officers work very hard to serve the citizens of this community each and every day. We currently have nine sworn full time officers, three part-time officers (full time certified), one full-time prosecutor, one full-time and one part-time administrative assistant, one parking enforcement officer, and two unsworn auxiliary personnel. In addition to basic patrol functions, the police department offers an Honor Guard and Bike Patrol.

We continued to focus on the illegal drug activity and underage alcohol abuse. After lengthy investigations, as well as tips from concerned citizens, the department orchestrated several seizures including drugs, money and firearms resulting in the arrest and indictment of several people for illegal drug sales. The Littleton Police Department maintained its partnership with the North Country Health Consortium in hosting and participating in meetings with the Alcohol, Tobacco, and Other Drugs (ATOD) Task Force to combat underage drinking and teenage drug use. In 2012, we continued to use a grant awarded by the Attorney General's Office that aided in our efforts to prevent underage drinking and to reduce the sale of alcohol to minors. Additionally, we were successful in holding two Drug Take-Back events in Littleton which were part of a statewide event that collected thousands of pounds of expired or unused drugs. This initiative was made possible through our partnership with the Drug Enforcement Administration (DEA). We have joined in a partnership with Littleton Regional Healthcare to establish a permanent drug take back location at the Littleton Police Department. We continued our partnership with the New Hampshire Liquor Commission Bureau of Enforcement and the North Country Boys and Girls Club in an effort to maintain the "Sticker Shock" campaign to prevent the sale of alcohol to minors. In addition to other enforcement actions supported by grants, the department remains committed to educating our youth against the dangers of drugs and alcohol with programs such as D.A.R.E. In September 2012 the Littleton Police Department sent Officer David Wentworth to two weeks of training to become our first Drug Recognition Expert (DRE) in an effort to properly detect and effectively prosecute individuals who are impaired by illegal drugs, over the counter and prescription medications while driving motor vehicles. Additionally, Officer Wentworth was sent to a one week training offered by the Federal Drug Enforcement Agency to become a member of their regional clandestine methamphetamine lab response team. Ofc. Wentworth's training and experience with the team will assist the Littleton Police Department in our effort curb the growing methamphetamine problem in area and in the State of New Hampshire.

In 2012, the Littleton Police Department continued to promote a strong community policing philosophy. The officers of the Littleton Police Department hosted the 6th Annual Halloween Festival for area youth. Judging by the amount of participation, citizen involvement and positive feedback, this proved to be a successful event. The department also hosted a video gaming tournament for area youth in June which was very successful. The Littleton Police Department also provided other services to the community such as training and certification for retired officers through the Federal Firearms Carry Program and a Fraud & Scam Prevention workshop presented with AARP at the Littleton Senior Center. In early May, members of the police department participated in the Law Enforcement Torch Run which benefits NH Special Olympics.

2012 VIDEO GAMING TOURNAMENT



2012 HALLOWEEN FESTIVAL



Members of the police department participated, volunteered and donated their time and money to support programs sponsored by the Littleton Police Department Benevolent Association. The benevolent association sponsors programs such as "Operation Santa" which provides assistance anonymously to families in need within our community at Christmas time. This year, they were able to adopt three families and provide them with items such as winter coats, snow suits, winter boots, hats, gloves, scarves, warm clothes, toys, cookware, and gift cards for groceries. We will continue to provide these programs and would like to thank the supporters for their generous donations that help make these events and programs possible.

The Littleton Police Department is a proud member of the Safe Routes to School (SRTS) Committee. Due to the hard work of the committee, we were able to provide our 3rd Bike Rodeo in May for more than 126 students and reinforced the Walking Wednesday's Program at Lakeway Elementary School. The SRTS Committee was also awarded a grant for approximately \$200,000 that will assist the community in providing safer walking routes to school for our children. This grant award will incorporate moving crossings, fixing sidewalks and providing signage to mark our walking routes and pedestrian crossing points. I would like to extend a special thank you to the community volunteers and committee members that worked hard to bring this project to fruition.

The Littleton Volunteers in Police Service program continues to be an integral part of the Littleton Police Department. The Volunteers in Police Service (VIPS) program was created by the United States Department of Justice and established in Littleton in 2008. The VIPS program provides support and resources for agencies interested in developing or enhancing a volunteer program and for citizens who wish to volunteer their time and skills with a community law enforcement agency. The program's ultimate goal is to enhance the capacity of state and local law enforcement to utilize volunteers. The volunteers have been able to provide assistance to the officers and the community in the following areas: community outreach such as the Halloween Festival and Safe Routes to School Bike Rodeo, cruiser maintenance, prosecutorial assistance, house checks, landscaping, speed trailer deployment, Good Morning Program and front desk assistance to the administrative staff. In 2011, the VIPS instituted a Parade Corps whose primary function is to assist with traffic control during the numerous parades that our community holds. Each Parade Corps member received special training in traffic control and radio communications. We are grateful these dedicated individuals stepped up and were willing to sacrifice their time to assist our community with its proud traditions. In 2012, enthusiastic volunteers have logged approximately 1027 hours of service to the community and department. Utilizing the formula provided by the Federal Government, those hours of service calculated into \$22,378.33 savings to the tax payer. We would like to extend a special thanks to the current members of the VIPS program. Your hard work and dedication has truly been an asset to the community. We would also like to recognize the loss of Donald Gilpin whose efforts inspired us to implement the Littleton Chapter of the Volunteers in Police Service program. He will sorely be missed.

Mental Health Court continues to be held in the court in Littleton. We have one of only two mental health courts in the county. Due to the success of the court, a third mental health court has been approved for the Plymouth area. This court is made possible through the leadership of the Grafton County Attorney's office with the cooperation and collaboration of the Littleton Police Department Prosecutor, Second Circuit Court – Littleton Division, the Public Defender's office, National Alliance on Mental Illness (NAMI), Northern Human Services and other community stake holders who advocate treatment for persons suffering from mental illness. Aside from providing mental health treatment, one of the program goals will be to reduce the amount of money the tax payer provides to incarcerate mentally ill offenders and assist them in their healthy transition back into the community as our neighbors.

In 2012 we continued to honor National Police Week by participating in the Blue Ribbon Campaign. We encouraged citizens to tie a blue ribbon to their vehicle antenna as a reminder of all law enforcement personnel who have made the ultimate sacrifice. On May 15th, Peace Officers Memorial Day, members of the Littleton Police Department and VIPS coordinated a memorial service at Glenwood Cemetery in remembrance of all law enforcement officers killed in the line of duty. At the conclusion of the ceremony, law enforcement markers and flags were placed on the gravesites of former full-time police officers for the Town of Littleton in recognition of their service and commitment to this community and law enforcement.

The Littleton Police Department will continue to be sensitive to the many issues and challenges that this community has faced in recent times and will strive forward in a very transparent and energetic way by stepping outside the box and continue to build new relationships with the community.

We encourage you visit our website at www.littletonpd.org to familiarize yourself with the services provided by our department, obtain information on upcoming events, the park card program, our VIPs program, or to sign up for Code Red (an emergency notification program). If you would like to receive updates on police department activities, events, as well as criminal related incidents, please "like" us on Facebook.

Littleton Police Department Statistics

	2009	2010	2011	2012
Total Calls For Service**	20360	17328	14347	16871
Administration	6248	6874	5950	5926
Patrol	14112	10454	8397	10945
<hr/>				
Arrests	298	423	359	409
Adult	171	310	251	274
Juvenile	16	42	17	30
Protective Custody	42	43	42	45
Domestic Violence Related	29	28	28	34
DWI's	40	44	21	26
Events Requiring Investigation	4506	4321	3642	4730
Incidents Requiring Investigation	470	410	433	452
Animal Related Calls	338	333	268	379
Motor Vehicle Related				
Motor Vehicle Accidents Invest.	136	230	197	211
Motor Vehicle Citations	63	240	137	183
Motor Vehicle Warnings	620	1843	1245	1282
Motor Vehicle Lockouts	31	269	253	296
Parking Tickets	832	1490	1335	2236

Parking Meter Revenue	\$16,957.56	\$38,796.52	\$40,700.17	\$42,531.84
Parking Violation Revenue	\$7,596.00	\$15,531.50	\$10,499.75	\$17,250.00

****Building Business Checks logged differently beginning in 2010 resulting in a decrease of total calls for service.**

TOP 5 AREA DEPARTMENTS SUBMITTING CASES TO THE GRAFTON COUNTY ATTORNEY'S OFFICE (GCAO)

<u>2010</u>	<u>2011</u>	<u>2012**</u>
LEBANON - 135	LEBANON - 176	LITTLETON - 36
NHSP - F - 57	NHSP - F - 82	
LITTLETON - 44	PLYMOUTH - 53	
HAVERHILL - 38	LITTLETON - 43	
GCSD - 33	HAVERHILL - 43	

**** GCAO changed case management systems so the 2012 stats are incomplete (January - Mid-November).**

The men and women of the Littleton Police Department take great pride in serving the Town of Littleton. They are truly dedicated professionals who believe strongly in their ethics and integrity. On behalf of the men and women of the Littleton Police Department, I wish to extend our sincere thanks for your help and support during this past year and wish you all a very safe new year.

Respectfully Submitted,

Paul J. Smith
Chief of Police

LITTLETON HIGHWAY DEPARTMENT

2012 was another year of transition for the Littleton Highway Department. The Department consists of eight (8) full time employees and one (1) part time employee. I would like to thank Ed Parker, who was Interim Highway Manager until I came aboard and joined the team in May 2012. Ed and the crew have done a good job keeping up with the work load.

The Department maintains and is implementing some preventative maintenance measures on sixty-four (64) miles of road and approximately nineteen (19) miles of sidewalks. Littleton had a reasonably mild winter for the 2011-2012 season. We have used approximately fifteen hundred (1500) Tons of road salt, with the average winter usage being twelve hundred (1200) Tons. The winter sand usage is approximately twenty four hundred (2400) Cubic Yards with the average winter usage being about twenty four hundred (2400) Cubic Yards.

The department operates and maintains twelve vehicles, three pieces of heavy equipment and approximately 30 pieces of various types of equipment for the Town. We repair and inspect the Police, Fire and Transfer Station vehicles and equipment, thus saving the departments money.

In the summer of 2012, several projects were completed. The South Street sidewalk and retaining wall were replaced; the crushing operation yielded twenty five hundred (2500) Cubic Yards of crushed gravel to be used on dirt roads and projects. Prior to the paving projects, the crew repaired and raised all of the manholes and catch basins on Cottage Street, Maple and High Street. We were able to pave some sidewalks on Main Street, Park Ave and a section of Pleasant Street. The department installed four hundred forty feet (440) of under drain and fabric on Hubbard Road to prevent mud issues in the spring. The wetlands permit and scope of work were prepared for the Bishop St/Palmer Brook culvert replacement, unfortunately due to time restraints and weather we were unable to complete the project. It is slated to be done in the dry months this coming summer once school is in recess. Utilizing Winn Associates, the Grove Street storm water outfall was replaced. Dodge Contracting assisted the Department with several critical emergency repairs during the year.

The Department had a busy summer and fall painting cross walks, parking stalls and some road lines, cutting brush at intersections, grading roads, road side mowing, cold patching potholes, replaced

culverts, spring sweeping the roads, cleaned and repaired catch basins, haul winter sand, ditching, worked at Dells Dam, repaired wash outs, dealing with sewer backups, assisted with the sewer

monitoring and the weekly trash pickup and street sweeping. We assisted the Littleton Area Chamber of Commerce with preparation for the Mill Street wall mural repainting including resetting some steps in the adjacent walkways. Following the receipt of a structural study critical of the Highway Dept. garage, the crew worked with Wilco Direct to shore up the main support columns. More work is needed to determine how the town wishes to proceed in dealing with this aging structure.

In June we received the new Ford F550 plow truck and the John Deere Tractor. As I am writing this report, both are in service taking care of the roads and sidewalks in the Town of Littleton.

There were two (2) major rain events in July, with over two (2) inches of rain. Dodge Road, Oregon Road and Mt. Eustis were washed out. The Department hauled gravel and graded the damaged roads, cleaned out ditches and water bars to get the roads opened back up as soon as possible. The Highway Department would like to thank everyone for their patience and cooperation while we worked to get the roads opened to traffic.

I want to thank my Team, the Police and Fire Departments, Transfer Station, the Town Office Personnel and the residents for a warm welcome to the Town of Littleton and for your continued support to the Littleton Highway Department.

Respectfully

Kelly Butler, Highway Manager





PLANNING BOARD & ZONING BOARD OF ADJUSTMENT

Planning Board

The Planning Board normally meets twice a month, on the first and third Tuesday, at 6:00 PM, at the Community House Heald Room. The Planning Board approves Subdivisions, Lot Line Adjustments, and Merges. Subdivision approval is required before a landowner can divide a lot into smaller lots or building sites, and is often needed before new large development projects. The Board holds a Public Hearing to assure that any concerns of the public are considered. In addition, the Board determines if the proposed changes are reasonably safe and appropriate for Littleton as a whole.

This past year the Littleton Planning Board has created an atmosphere of pro-action where planning is concerned in Littleton. We have learned new RSA rules and DOT laws. We have also taken our responsibilities seriously in the planning of Littleton growth. There have been several conceptual presentations that the Board has had the opportunity to work with and advise the applicant.

Beginning in 2013 the Littleton Planning Board will be appointing CIP members in early April; thus giving the CIP members and Department Managers more than enough time to coordinate their time and efforts. With this longer time frame the CIP will be able to put together their information so that the Select Board and Budget Committee will have more information to work with when they work on the Town Budget.

Bruce Ralston and TJ Ilacqua bring additional experience and knowledge of finance and construction. Marghie Seymour as ex-officio Selectmen brings a fresh and progressive perspective to the table. Ed Boynton and Val Poulsen bring historical knowledge of Littleton. Mel Brooks brings his knowledge of finance and foresight. Jim Daly took on the CIP (Capital Improvement Program) for 2012. He did a great job with an extremely short staff and even shorter amount of time. Charlie Ryan, Chairman, continues to keep each of us up to date on local regulations and goings on with the regional boards. Linda MacNeil, Vice Chair, brings administrative expertise.

Joanna Ray, the Planning & Zoning Administrator, continues to be the first line of communication with the public and potential applicants. She is invaluable to both the Planning and Zoning Boards of Littleton. Joanna maintains all files, helps applicants with necessary forms; as well as directs applicants to the proper authorities for permits on the State level. She also interacts with State and Regional Boards and Departments on Planning and Zoning.

Charlie Ryan

Charlie Ryan
Planning Board Chair

Linda MacNeil

Linda MacNeil
Planning Board Vice-Chair

For all questions regarding permits and hearing applications, please do not hesitate to call or visit the Planning & Zoning Office at (603) 444-3996 ext. 27.

Zoning Board of Adjustment

The Zoning Board of Adjustment meets the second and fourth Tuesday of each month, as necessary, beginning at 6:00 PM, at the Community House Heald Room. The Board considers Variances and Special Exception applications as well as Equitable Waivers of Dimensional Requirements and Appeals to Administrative Decisions.

Variances are requested when dimensional requirements, setbacks from property lines, or the proposed use does not meet the specifications of the Littleton Zoning Ordinance. The Zoning Board of Adjustment considers effects on the surrounding properties, applicant's reasonable use of their property, specific restrictions the Zoning Ordinance imposes on the property, public and private rights of others, substantial justice and the spirit of the ordinance. After consideration of these aspects, the Board is able come to a fair decision on the request.

Special Exception requests involve using a property for a use listed as permitted by Special Exception. For a Special Exception to be granted, the Zoning Board Members consider if the site is an appropriate location for the use, if the use will reduce property values, will a nuisance or unreasonable hazard result, and will adequate and appropriate facilities be provided for proper operation and maintenance.

Numerous members of both land use boards attended the Municipal Law Lecture Series offered by the Local Government Center. Lecture 1 covered procedural basics for Planning & Zoning boards. Lecture 2 discussed religion and land use controls. Lecture 3 reviewed innovative land use controls.

Despite having a relatively new board, where four of the members having very little experience with the Littleton board, the year went smoothly. We heard a total of nine cases, an increase of five cases over the previous year. Hopefully, this is a positive sign of economic recovery.

Harold Bigelow
Zoning Board of Adjustment Chairman

SUMMARY OF BUILDING PERMITS ISSUED

10 New Homes (including mobile homes)
31 Residential Alterations
5 Demolition / Relocations
6 Commercial Alterations
3 Fence

ZONING BOARD OF ADJUSTMENT CASES

*Special Exceptions:
6 Approved
1 Rehearing
*Variances:
2 Approved
1 Modification of previous approval
0 Withdrawn
0 Denied

PLANNING BOARD CASES

*Subdivisions:
3 Approved & Recorded
0 Pending
*Lot Line Adjustments:
4 Approved & Recorded

4 NEW LOTS WERE CREATED IN 2012

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2012 - 12/31/2012

-- LITTLETON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
SANBORN, DUANE L LITTLETON, NH	LYNAUGH, DEBRA L LITTLETON, NH	LITTLETON	BETHLEHEM	06/23/2012
GALLAGHER, TERRANCE K LITTLETON, NH	LANCASTER, LYNETTE S LITTLETON, NH	LITTLETON	LITTLETON	06/25/2012
DRISCOLL, LUKE R LITTLETON, NH	HARTWELL, KRISTI L LITTLETON, NH	LITTLETON	LANDAFF	07/07/2012
NEWHOOK, SAMANTHA J LITTLETON, NH	HUDSON, JASON A LITTLETON, NH	LITTLETON	MONROE	07/14/2012
TATTERSALL JR, RUSSELL E LITTLETON, NH	BAIN, VICKI L LITTLETON, NH	LITTLETON	WOODSVILLE	07/27/2012
PERHAM, JEFFERY L LITTLETON, NH	BROWN, KRISTINA M LITTLETON, NH	LITTLETON	LITTLETON	07/29/2012
FOURNIER, JEFFREY A LITTLETON, NH	RAYMOND, MEGHAN P LITTLETON, NH	LITTLETON	NORTH HAVERHILL	07/29/2012
NORTON, NEVIN A SPRINGVILLE, PA	ANDREWS, JOYCE W LITTLETON, NH	LITTLETON	LINCOLN	09/01/2012
FILLION, LESLIE J LITTLETON, NH	CHARTIER, RICHARD J STRATHAM, NH	BEDFORD	MILFORD	09/02/2012
THOLL II, JOHN F LITTLETON, NH	RAFUSE, NICOLE M LITTLETON, NH	LITTLETON	LANCASTER	10/06/2012
OSHANA, KYLEE A LANDAFF, NH	BURKE, BRIAN F LITTLETON, NH	LITTLETON	FRANCONIA	12/08/2012

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2012 - 12/31/2012

-- LITTLETON --

Person A's Name and Residence
FEDELE, ALLISON R
LITTLETON, NH

Person B's Name and Residence
FULFORD, NICHOLAS M
LITTLETON, NH

Town of Issuance
LITTLETON

Place of Marriage
FRANCONIA

Date of Marriage
12/28/2012

Total number of records 23

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

01/01/2012 - 12/31/2012

--LITTLETON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
SMITH, RITA	01/09/2012	LITTLETON	LETOURNEAU, JOSEPH	DUPREE, HELEN	N
MCKENNA, DORIS	01/21/2012	FRANCONIA	PEPPER, VINCENT	BAKER, ELVA	N
CHAMPAGNE, MARK	02/01/2012	LITTLETON	CHAMPAGNE, FRANK	CROTEAU, YVONNE	N
HIGHT, NANCY	02/02/2012	FRANCONIA	SLEEPER, CLARENCE	CORNELL, SADIE	N
GIRARDI, MILDRED	03/01/2012	FRANCONIA	MC GEE, JAMES	MURPHY, THERESA	N
FILLION, JOHN	03/01/2012	LITTLETON	FILLION, EDWARD	PEPIN, BERTHA	N
KNIGHTS, MICHAEL	03/09/2012	LEBANON	KNIGHTS, JOSEPH	LAVOICE, REGINA	N
THERRIEN, HENRY	03/11/2012	LITTLETON	THERRIEN, WILLIAM	WINDHORST, DEE	N
DEROSIA, EARLINE	03/18/2012	LITTLETON	RAMSAY, EARL	BELYEA, EDITH	N
HALPERN, MICHAEL	03/26/2012	LITTLETON	HALPERN, HARRY	WISEKA, REVA	N
LABONTE, CHRISTINE	03/31/2012	WHITEFIELD	CURRIER, ROSCOE	WOODS, MARY	N
ROY, HELEN	04/04/2012	LITTLETON	STAPLINS, ROBERT	DALKIN, MABEL	N
FOURNIER, MARCELLINE	04/20/2012	LITTLETON	FOURNIER, HONORIUS	LEPAGE, ANNETTE	N
LEACH SR, RANDALL	04/24/2012	LITTLETON	LEACH, UNKNOWN	UNKNOWN, UNKNOWN	N
WRIGHT, VIRGINIA	04/28/2012	LITTLETON	WRIGHT, JOHN	DURANTY, AGNES	N
HARVEY, JANET	05/01/2012	LITTLETON	SANTY, TIMOTHY	CONNOR, MARION	N
MERCHANT, THEODORE	05/01/2012	LITTLETON	MERCHANT, JAMES	UNKNOWN, RITA	Y
CATHCART, JACQUELINE	05/03/2012	WHITEFIELD	TAPPAN, FRANK	WIGMORE, EDITH	N

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

01/01/2012 - 12/31/2012

--LITTLETON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
DIXON, HARRY	05/16/2012	LEBANON	DIXON, GEORGE	MCNAIR, RUTH	N
MACAULAY, AUSTIN	05/21/2012	FRANCONIA	MACAULAY, AUSTIN	LUNDERVILLE, GLENNA	Y
WATERS, JAMES	05/23/2012	LITTLETON	WATERS, JOHN	COLBY, STELLA	Y
WIGGETT, FLOYD	05/24/2012	LITTLETON	WIGGETT, CLARENCE	LAPOINT, JOSEPHINE	Y
GILBERT, JACQUELINE	05/25/2012	LITTLETON	CHRISTIE, ROBERT	YOUNG, BETSY	N
PARKER, DEAN	06/03/2012	LITTLETON	PARKER, DONALD	ROBINSON, LEONA	N
NEIMAN, HELEN	06/17/2012	LITTLETON	NIESPODZIANSKI, JOSEPH	LAMENT, MARY	N
KEELER, ROBERT	06/28/2012	LITTLETON	KEELER, CHARLES	UNKNOWN, KATHERINE	Y
TROMBLEY, WENDELL	07/09/2012	LITTLETON	TROMBLEY, CRAIG	STILES, DEBORAH	N
MILLER, DAVID	07/18/2012	LITTLETON	MILLER, LEONARD	NOYES, RUTH	N
WARREN, CONSTANCE	07/19/2012	LITTLETON	FREEMAN, CHARLES	MARQUETTE, EVA	N
ELLINGWOOD, MARCIA	07/22/2012	LITTLETON	ANDERSON, CARL	JOHNSON, BARBARA	N
HOLMES SR, KEITH	07/28/2012	LITTLETON	HOLMES, PERLEY	LUXFORD, ROBERTA	N
FLEMING JR, KEVIN	07/30/2012	LITTLETON	FLEMING SR, KEVIN	NELSON, PATRICIA	N
NILE, MARY	08/06/2012	WHITEFIELD	BLAKE, WILLIAM	CHAMBERS, FLORENCE	N
BLACK, DOROTHY	08/08/2012	LITTLETON	MAXWELL, SAMUEL	CROWE, MINNIE	N
DUNN, PATRICIA	08/09/2012	LEBANON	DUNN, WILLIAM	O'HARA, CATHERINE	N
EATON, RICHARD	08/10/2012	LITTLETON	GLINES, EDWARD	EATON, LETTIE	Y

02/15/2013



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

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RESIDENT DEATH REPORT

01/01/2012 - 12/31/2012

--LITTLETON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
MIDDAUGH, CAROL	08/17/2012	LITTLETON	OYER, HOMER	ROBERTS, ELAINE	N
FILLION, RENE	09/04/2012	LITTLETON	FILLION, ROSARIO	FONTAINE, EVELYN	Y
CLARK, EDITH	09/05/2012	LITTLETON	FLANDERS, CARLTON	WHITNEY, MARY	N
SULLIVAN, STARCY	09/13/2012	LITTLETON	STANLEY, LINWOOD	LIVLEY, MARGARET	N
ROWE, ROBERT	09/23/2012	LITTLETON	ROWE, JAMES	GIBSON, JANE	Y
FENOFF, THEODORE	10/03/2012	LANCASTER	FENOFF, WILLIE	STEEREY, GLADYS	Y
FREY, JACQUELYN	10/05/2012	LEBANON	RODGER, ROBERT	MONTGOMERY, WINIFRED	N
HALVORSEN, SALLY	10/09/2012	LITTLETON	HALLIDAY, WILLIAM	ELLIS, ELIZABETH	N
CUDDIHY SR, THOMAS	10/13/2012	LITTLETON	CUDDIHY, H	MURRAY, JULIA	N
MACHIA, MARYLIN	10/15/2012	LITTLETON	HAMPSON, ROGER	SIBLEY, ARIEL	N
BECHARD, GERMAINE	10/15/2012	LITTLETON	BECHARD, HOMER	LANDRY, ALMARIA	N
WARREN, DAVID	10/24/2012	LEBANON	WARREN, A CARLTON	HARMON, ALICE	N
HOWARD, LON	10/27/2012	LEBANON	HOWARD, RICHARD	GAGNON, LORRAINE	Y
CHOUINARD, MARQUIS	10/29/2012	LITTLETON	CHOUINARD, ELOI	VILLENEUVE, MARIE	Y
MESSIER, LEE	10/30/2012	LITTLETON	YI, CHONG-KU	YI, WOL-HWA	N
SMITH SR, RICHARD	11/03/2012	LITTLETON	SMITH, NED	SPINNEY, LUVIA	Y
DEXTER JR, ROBERT	12/17/2012	FRANCONIA	DEXTER, ROBERT	HARDY, LILA	Y
MCMAHON, MARY	12/24/2012	LITTLETON	O'CONNELL, EDWARD	BRAZEROL, KATHRYN	N

02/15/2013

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

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RESIDENT DEATH REPORT
01/01/2012 - 12/31/2012
--LITTLETON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
KITTRIDGE, WILLIAM	12/25/2012	LITTLETON	KITTRIDGE, MILTON	ROBINSON, RUTH	N
FORTIN, CECILE	12/30/2012	LITTLETON	FORTIN, CYRILLE	LESSARD, ALBERTINA	N

Total number of records 56

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2012-12/31/2012

--LITTLETON--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
YOUNG, JADYN MARIE	01/07/2012	LITTLETON,NH	YOUNG, ADAM	KENISON, ASHLEY
SMITH, COLIN AVERY	01/13/2012	LITTLETON,NH	SMITH, JUSTIN	PAQUETTE-SMITH, ANGELA
DOW, LEVI JAMES	01/18/2012	LITTLETON,NH	BARTLETT, MARK	DOW, TAZIA
MORSE, MAKAYLAH KAYDENCE	01/23/2012	LITTLETON,NH	MORSE, SCOTT	LEMIEUX, NICHOLE
DEMERS, CHLOE MARIE	01/24/2012	LITTLETON,NH	DEMERS, HOLDEN	DEMERS, ERIN
RUSSELL, MILES ALEXANDER	02/12/2012	LITTLETON,NH	RUSSELL, MARK	RUSSELL, CHRISTINE
BAILLY, MERCEDES SKYE	02/17/2012	LITTLETON,NH	BAILLY, PAUL	COURVILLE, CHRISTINA
BALLARD, MORGAN NICOLE	03/09/2012	LITTLETON,NH	BALLARD, NICHOLAS	BALLARD, NICOLE
SWINYER, ELLIE ROSE	03/10/2012	LITTLETON,NH	SWINYER, MICHAEL	SILVA, LORI
MCGUIGAN, ASHLING KIERA	04/01/2012	LITTLETON,NH	MCGUIGAN, MICHAEL	MCGUIGAN, SALLY
ROMAN, DEYMIEN	04/13/2012	WOODSVILLE,NH	ROMAN, ALFREDO	ROMAN, ALICIA
FENOFF, EYVENIA MATINA	04/24/2012	LITTLETON,NH	FENOFF, STEVEN	FENOFF, MATINA
CHOATE, CASSIDY RYAN	04/25/2012	LITTLETON,NH	CHOATE, JASON	LOCKWOOD, KATIE
KING, LILY ELIZABETH	05/01/2012	LITTLETON,NH	KING JR, DARREN	KING, ERICA
GOODWIN, DEKLIN CONNOR	05/04/2012	LITTLETON,NH		GOODWIN, DANIELLE
GILDING, EMMA LEE	05/04/2012	LITTLETON,NH	GILDING SR, ZACHARY	GILDING, JENNIFER
WALLER DEARBORN, MEADOW RAYNE	05/04/2012	NORTH CONWAY,NH	HARKINS DEARBORN, KILLIAN	WALLER, RICKIE
TOBIN, JAYDE ENVY	05/14/2012	LITTLETON,NH	TOBIN, KIRK	REED, CHRISTINE
TRUDEAU, CIARA LYNN	05/23/2012	WOODSVILLE,NH	TRUDEAU, DANIEL	TRUDEAU, ANGELIQUE
LEONARD, SHAYNA LEE	05/30/2012	LITTLETON,NH	LEONARD, LEE	SILVA, HEATHER
MACIEL, AUDREY ANN-LUCILLE	06/01/2012	LITTLETON,NH	WRIGHT-MACIEL, STEVEN	PIERSON, AMBER
BROOKS, GRAYSON HARLEY	06/07/2012	LITTLETON,NH	BROOKS, GARY	BROOKS, CLARE
MARTIN, TANNER DOUGLAS	06/12/2012	LITTLETON,NH	MARTIN, NATHANIEL	MARTIN, CRYSTAL
LEMIRE, RILEY ALBERT	06/27/2012	LITTLETON,NH	LEMIRE, NICHOLAS	LEMIRE, SAMANTHA
RAYMOND, GAVIN JOSEPH	07/02/2012	LITTLETON,NH		PANZINO, KATIE
DONAHUE, MAUREEN TERESA	07/28/2012	LITTLETON,NH	DONAHUE, PATRICK	DONAHUE, MELANIE
COOTE, MAKENZIE GRACE	08/03/2012	LITTLETON,NH	COOTE, TIMOTHY	HUDSON, MISTY
HUMPHREY, RAELYNNE IZORA	08/12/2012	LITTLETON,NH	HUMPHREY, JEREMY	VANCE, SHELBY
CLARK, JADEAH LYNN	08/24/2012	LITTLETON,NH		CLARK, WHITNEY
SANTY, HANNAH ISABELLA	09/04/2012	LITTLETON,NH	SANTY, JOSHUA	SANTY, ELIZABETH
THOMPSON, ASHTON NICKOLAS	09/13/2012	LITTLETON,NH	THOMPSON, BRANDEN	IRVING, BIANCA
RUSSELL, LANDYN JAMES	09/15/2012	LITTLETON,NH	RUSSELL, NATHAN	GRAM, RYANN
ALBERINI, SIMON KARL	10/02/2012	LITTLETON,NH	ALBERINI, DAVID	HERZIG, EMILY
WEEDEN, VIOLET ELAINE	10/08/2012	PLYMOUTH,NH	WEEDEN, KYLE	WEEDEN, LINDSAY
HERBERT, HUNTER WYATT	11/03/2012	LITTLETON,NH		HERBERT, CAROLYNE

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2012-12/31/2012

--LITTLETON--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
CHAREST IV, ALFRED ROMEO	11/06/2012	LITTLETON,NH	CHAREST III, ALFRED	WALLACE, BARBARA
DICKINSON, RYLEE ELIZABETH	11/06/2012	LITTLETON,NH	DICKINSON, BRANDON	MCDERMOTT, MEGHAN
BROWN, HAYLEIGH ELLEN-ROZLYNN	11/17/2012	LITTLETON,NH	BROWN, EDWARD	CRAPO, AMANDA
MCKEAN, JONATHAN THEODORE	12/10/2012	LITTLETON,NH	FISHER, JOSHUA	MCKEAN, MEGAN
FISHER, ANDREW GREGORY	12/12/2012	LITTLETON,NH	EDWARD, MITCHELL	FISHER, NICOLE
EDWARD, MARKUS JOSEPH	12/25/2012	LITTLETON,NH		FEKAY, JAPHET

Total number of records 41

Parks and Recreation Town Report 2012

Littleton's Parks & Recreation Department offered many successful programs this year to area youth and residents. Basketball continues to be a community favorite as well as adult indoor kickball. We would like to extend thanks to all the individuals who volunteered their time to the Parks this past year. Our programs would not exist without our volunteers and their dedication. Some coaches we'd like to mention are Clinton Brown, Matt Hampson, Corey Johnson, Nolan Atkins, and Dave Corliss for their years of volunteering to the Recreation programs. Darrell Louis, as every year, needs to be recognized for all the work he puts in to keeping the men's basketball league running smoothly and Ginny Mike for overseeing indoor field hockey.

We held our third successful youth basketball tournament in the spring. There were so many volunteers it's hard to name everyone. We would like to single out Dave Sakin for his years of volunteer service to our basketball program and all the officials who refereed, giving their own time, as well as the parents of our youth basketball players for overseeing all the concessions work.

Thank you to all our lifeguards and summer counselors for a job well done! Our Youth Summer Program proved yet again to be a benefit to the many community families that took advantage of this service. The season ended with over 180 families participating. We offered great adventures every week for the children this past year. In 2013, look for our summer program to expand, including a half day recreational preschool program and additional activities.

Our department hosted special pool parties, as well as adding a summer swim team that traveled to Colebrook for their first ever swim meet and we brought home several first place ribbons. Our swimming lessons were remodeled making it better than ever.

Youth basketball, grades 3-6 played in a total of 122 games, plus 13 tournaments. We had 117 participants this season in K-6 grades. Lakeway Elementary, as always, was very gracious in hosting us for another season. We maximized our usage but are still lacking gymnasiums time. Plans are moving forward to design and construct a recreational facility to accommodate afterschool programs and recreational needs of our community.

New for 2012, Parks and Recreation Department took over the YMCA SAFE afterschool program, with over 80 registered participants, we continue to grow and serve the needs of the community children each week. We hope to continue this program in 2013 making adjustments and improvements for our communities afterschool needs. We would like to thank Gayle Connelly for her dedication to this program, without her the transition would not have been possible.

The video surveillance systems installed throughout the parks have already paid for themselves by deterring vandalism!

We issued 72 special permits this year for a broad range of events including athletics, The Relay for Life, weddings, family outings and summer camps.

We continue to grow our programming and are looking to host special events in the upcoming seasons to assist in bringing people and revenue to the town. Donations and grants are currently sought for a summer outdoor surround sound theater to provide free movies to the community, and evening entertainment for tourist here on vacation.

2012 also gave the Town a successful \$15,000.00 grant from KABOOM to improve the playground on Washington st by the end of summer 2013. We are continuing to look for volunteers to help with a community build to meet the demands of this free money. Please contact the Parks Department if you may be interested in helping.

The Parks & Recreation Department would like to specifically thank those who donated time, materials and money.

The Littleton High School Building Trades students, Dodge Contracting = equipment usage, Clough Construction = donation of their tractor to pull the zamboni and clean the ice rink. Littleton Water and Light = numerous donations of material and services throughout the year. Littleton Highway Department = equipment use and manpower. Clinton Brown, Green Thumb Landscaping = Time and materials. Jeff Winn of Dirtworks = dugout banners, and softball field work. Carl Dunn, Whitcomb Insulation = the siding at Norton building, Dunn Roofing = work at the Apthorp tennis building, School Athletic Directors Greg Fillion, Jeff Soule, Pierre Lafitte, and coaches for their work on fields and communication on field usage. The Local youth soccer, Baseball and Softball programs for their improvements and donations to the playing field. Lahout brothers Joe, Ron, Herb = donations of swings at Washington Street, Persons Concrete = donation of concrete on several work sites. Finally Wally Berry for the donation and trucking of the infield material for Parks and we would like to extend our well wishes his way in behalf of the Parks and Recreation Dept.

2012 included a major re-build of the concession / bathrooms & storage building at the Apthorp Common Facility. Jeff Winn of Dirtworks spearheaded the project and dedicated many man hours and employees to this project's completion. While overseeing the project, Jeff also found other contractors and businesses to assist and donate their time, materials and money for the project. Some of the major contributors were Whitcomb insulation, Dunn Roofing, Littleton Youth Soccer, Autosaver Group / Crosstown, Persons concrete, Littleton SAU 84, and the Community of Littleton.

We are grateful to Friends of Remich Park, AVS Softball, and Cal Ripken Baseball board, and those who continue to donate. Without you, youth scholarships and recreational upgrades made to our facilities would not be possible.

A special "Thank You" to the Littleton Conservation Commission for continuing to oversee & maintain the Dells Park and the Kilburn Craigs.

As always a big "Thank You!" to our Recreation Director Ryan Glass and our Park Superintendent, to Mike Spaulding, for a job well done.

2013 looks to be another challenging, but positive year for Parks and Recreation. We encourage all community members to get involved with our programs and functions. If there's a recreational need out there, please contact us and we'll assist in getting the ball rolling. We hold monthly meetings on the first Thursday of each month. Call 444-2575

We especially want to thank and commend all the users of Littleton's Nine Parks & recreational areas that respect and help by keeping everything clean and safe.

Respectfully submitted,

Littleton's Parks & Recreational Commissioners

Tod Odell

Bryan Hadlock

Charlie Paradice

We encourage all community members to visit us at www.littletonparksandrec.com.



LITTLETON PUBLIC LIBRARY
92 Main Street
Littleton, NH 03561

Library Hours
Tuesday & Wednesday: 9:30 a.m. – 7:00 p.m.
Friday: 9:30 a.m. – 5:00 p.m.
Saturday: 9:30 a.m. – 4:00 p.m.

Phone: 444-5741
Fax: 444-1706

Email: littlib@gmail.com

Web: littletonpubliclibrary.org

ANNUAL REPORT 2012

In March of 2012 the library converted from a ten -year-old obsolete cataloging and circulation system to Atrium, a web-based, user-friendly automated circulation and cataloging system with more features and greater flexibility. Anyone with internet access can search the library's catalog and read book reviews and excerpts. There is a link to the online catalog from the library's web site. Littleton Public Library cardholders can access their library account to see the items they have checked out or have on reserve, renew borrowed items, and make personal book lists. The Atrium cataloging module is easier and faster to use, so it takes less time for the librarians to get newly received library materials onto the shelves and into the hands of library users.

The old, blue rusted-out book return box that stood outside the back entrance for many years was replaced with a new, larger, USA- made, all steel box. This new book box has two separate padded compartments: one for books and magazines, and the other for audiobooks and DVDs. Library trustees anchored the book box and improved the appearance of the back entry with some cleaning and some paint.

Attendance at library programs was up again in 2012. The library continued to provide programs to support early childhood literacy: Toddler Tales, Pre-School Story Times, and Lap-Sit for pre-walkers were offered throughout the year. There were two six-week reading programs: Polar Pals for beginner readers in January/February, and the Summer Reading Program in June/July. Eight art programs were offered during the Summer Reading Program. Saturday Lego Brick Builders was offered throughout the year. The Friends of Littleton Public Library hosted a holiday story and craft time. Monthly story times are provided at the library for the Gallen Preschool, and off-site for Kindercenter.

The library hosted the lecture and book discussion program "Making Sense of the American Civil War" sponsored by the National Endowment for the Humanities and the American Library Association. This five-week program was one of the most popular and well-attended adult programs the library has offered.

In 2012 the library continued to provide all the resources and services previously available: access to over 44,000 books, 76+ magazine and newspaper subscriptions, 1,886 movies, and 1,580 audiobooks, as well as countless more books and audiobooks available through Interlibrary Loan; thousands of free

magazine, newspaper, and journal articles from databases made available by the New Hampshire State Library; and free audiobooks and eBooks downloaded from home to a personal listening device or eBook through the library's membership in the New Hampshire Downloadable Book Consortium, paid for by the Friends of Littleton Public Library.

Library patrons could research local history or use the library edition of Ancestry.com in the New Hampshire History and Genealogy Room, pick up federal tax forms, and even borrow a Kill-A Watt meter to measure the energy consumption of home appliances and electronics. Librarians helped patrons use these resources as well as find and use research materials, choose their next book/audiobook selection, write a resume and cover letter, setup email accounts, fill out job applications or financial aid forms online, download audiobooks and eBooks, and they answered an endless variety of questions delivered in person, by mail, by phone and by e-mail.

Total attendance at library programs in 2012 was 2,955. The number of adult materials borrowed was 22,594, and the number of juvenile materials borrowed was 17,209 for a total circulation of 39,803. The number of materials added to the collection was 2,286, and the number of materials discarded was 1,501, for an end of year total of 50,908 material holdings. At the end of the year there were 2,154 resident cardholders and 340 nonresident cardholders.

In 2011, the library's town appropriation was cut by \$50,000. Adjustments made to accommodate this loss of income came primarily through a reduction in personnel costs. The three part time positions were eliminated, the three hourly-wage librarians' hours were reduced to 35 hours a week, and the custodian's hours were reduced to 8 hours a week. Eliminated positions and reduced hours were not added back in the 2012 budget or the 2013 budget. The lack of adequate staffing continues to have a detrimental impact on services, which will become more apparent over time if the staffing level remains the same.

Library staff and trustees continue to look for ways to minimize the effects of the reduction in staff. One of the positions lost to the budget cut was the part time cataloging librarian. There was no time for any of the remaining staff to take over the cataloging duties. After the conversion to Atrium in 2012 the cataloging responsibilities were split among the remaining librarians. The library trustees approved a delayed library opening one day a month for the librarians to catch up on the cataloging backlog, and attend to any other projects or tasks that cannot be done while assisting the public. The first Saturday of each month the library is closed to the public until 2:00 p.m. for that purpose.

Littleton Public Library has been graced with the generous support of many wonderful people. Library staff and trustees extend their deepest appreciation to the individuals, organizations, and businesses that contribute so much to the library with their gifts of time, funds, services and support. Library staff and trustees also thank the other town departments for their continued cooperation and assistance.

Respectfully submitted,
Jeanne Dickerman, Director



Littleton Transfer Station

The Transfer Station and Recycling Center would like to thank all the residents and businesses that used our facility during the year. The facility took in over 3.6 million pounds of recyclable material. The market was down 1.5 million pounds from 2011.

The facility once again brought in over 1.6 million pounds of recyclables. The biggest recyclable was cardboard with over 475,000 pounds recycled. People also brought in about 1.2 million pounds of garbage and over half a million pounds of construction/demolition/bulky waste.

TOTALS BROUGHT IN:

Recyclables—1.6 Million Pounds

Compost—160,000 pounds (estimate)

Garbage (MSW) – 1.2 Million Pounds

C&D + Bulky Waste—588,740 Pounds

TOTAL—3.6 Million Pounds

In the coming year we will be trying bulky rigid plastic and wax cardboard.

Once again, Thank You for all your Support .

Jackie, Brian, Bill, Floyd and Bob

Welfare Department

The Town of Littleton provides assistance to families and individuals with identified and verified needs as required by law. The basic local welfare duty is described in RSA 165:1, I, which says:

Whenever a person in any town is poor and unable to support himself, he shall be relieved and maintained by the overseers of public welfare of such Town, whether or not he has a residence there.

This simple statement imposes substantial responsibilities. The word “whenever” means there is no time limit to the duty to assist. The word “shall” means that no municipality may treat the program as optional, even when the local budget for the task has been fully expended. The duty includes all persons, not just those who can be classed as a “resident.” The local welfare program truly constitutes the “safety net” for all persons in the state of New Hampshire.

There are any number of things a person or family may require in order to meet their basic needs. Sometimes, the question becomes: What must be done today so that this person or family has shelter, heat, lights and food today? This is different from assistance programs based in federal or state helping agencies. Those programs have specific and limited responsibilities, and they have time to process applications. For example, Medicaid is only a medical assistance program, while Temporary Aid to Needy Families (TANF) is limited to economic assistance. The local welfare official will deal with the full range of needs presented by an individual or a family, and must be prepared to respond promptly to those needs.

TOWN OF LITTLETON									
SUMMARY OF WELFARE PAYMENTS - 2012									
MONTH	Client Repayments	FOOD	RENT	MED	ELECTRIC	MISC/Motels	HEATING FUEL	FUNERAL	TOTAL
January	0.00	0.00	5,976.00	0.00	475.64	925.75	1,154.70	750.00	\$9,282.09
February	0.00	0.00	4,699.16	209.49	0.00	726.99	0.00	0.00	\$5,635.64
March	0.00	0.00	2,283.14	221.01	437.87	59.95	0.00	0.00	\$3,001.97
April	0.00	0.00	4,123.50	42.48	493.84	87.31	429.90	0.00	\$5,177.03
May	0.00	272.87	4,812.00	52.78	671.35	185.00	0.00	0.00	\$5,994.00
June	17.00	0.00	5,008.00	0.00	753.64	1,063.55	0.00	750.00	\$7,575.19
July	100.00	0.00	6,081.00	0.00	369.67	301.41	0.00	0.00	\$6,752.08
August	300.00	0.00	5,053.00	0.00	344.37	310.40	0.00	0.00	\$5,707.77
September	0.00	0.00	5,818.50	0.00	144.85	146.79	0.00	0.00	\$6,110.14
October	0.00	49.69	4,593.00	0.00	482.96	76.30	193.90	0.00	\$5,395.85
November	0.00	68.38	4,191.00	0.00	205.37	90.40	0.00	0.00	\$4,555.15
December	0.00	0.00	3,487.00	0.00	122.01	69.50	0.00	0.00	\$3,678.51
2012 Repaid Total									
Expenditures:	\$417.00	\$390.94	\$56,125.30	\$525.76	\$4,501.57	\$4,043.35	\$1,778.50	\$1,500.00	\$68,865.42
								Less Payments	\$417.00
								YTD Expended	\$68,448.42
Amended Budget		\$750.00	\$54,400.00	\$750.00	\$8,000.00	\$4,500.00	\$4,650.00	\$1,500.00	\$74,550.00
Increase		\$350.00	\$3,400.00	\$250.00	\$2,500.00	\$1,500.00	-\$2,350.00		Over/Under
								% Expended	\$4,939.58
% of Budget		52.13%	103.17%	70.10%	56.27%	89.85%	38.25%	93.31%	

Seven Year History of Welfare Expenditures

Month	2006	2007	2008	2009	2010	2011	2012
January	\$5,699.54	\$4,125.20	\$6,164.78	\$10,686.29	\$6,110.41	\$4,644.67	\$9,282.09
February	\$3,848.73	\$1,598.27	\$2,196.31	\$6,880.65	\$3,271.97	\$4,538.74	\$5,635.64
March	\$4,488.43	\$2,329.50	\$4,073.54	\$7,409.80	\$3,301.79	\$2,113.13	\$3,001.97
April	\$3,858.24	\$6,057.72	\$3,501.65	\$6,703.66	\$1,784.40	\$3,706.69	\$5,177.03
May	\$6,846.29	\$3,034.28	\$3,908.03	\$8,148.96	\$5,334.22	\$4,762.34	\$5,994.00
June	\$3,532.34	\$3,791.05	\$3,107.20	\$4,367.04	\$8,992.03	\$3,133.96	\$7,575.19
July	\$4,584.65	\$7,278.00	\$4,000.41	\$8,467.84	\$3,275.64	\$4,244.76	\$6,752.08
August	\$5,420.96	\$2,183.61	\$4,142.81	\$9,240.58	\$7,884.54	\$5,484.29	\$5,707.77
September	\$4,301.09	\$3,471.15	\$15,855.14	\$7,814.12	\$4,332.50	\$5,040.26	\$6,110.14
October	\$2,731.25	\$2,115.08	\$6,168.84	\$7,347.06	\$6,666.35	\$4,739.58	\$5,395.85
November	\$4,325.14	\$3,580.40	\$10,712.22	\$4,221.91	\$5,211.55	\$5,227.49	\$4,555.15
December	\$1,299.36	\$3,056.24	\$5,242.52	\$5,045.26	\$8,265.04	\$3,852.81	\$3,678.51
Total	\$50,936.02	\$42,620.50	\$69,073.45	\$86,333.17	\$64,430.44	\$51,488.72	\$68,865.42
Less Repayments	\$0.00	\$962.10	\$6,493.01	\$5,458.03	\$4,345.68	\$870.42	\$417.00
Total Expenditure	\$50,936.02	\$41,658.40	\$62,580.44	\$80,875.14	\$60,084.76	\$50,618.30	\$68,448.42

ANNUAL TOWN REPORT 2012-2013 LITTLETON COMMUNITY CENTER

The Littleton Community Center has a small dedicated volunteer board of directors who oversee the operations and maintenance of the property at 120 Main Street. This year we have welcomed Mary Northrop as our secretary to the board and regretfully accepted the resignations of two directors, Ron Stevens and Dawn Fountain. The board has engaged Ruth Taylor's services as our Capital Improvement Coordinator who is working closely with Maggie Stier, the Field Service Representative of the NH Preservation Alliance. The Community House has been placed on the "Seven to Save" list this year as a historical structure in dire need of funds and assistance to maintain and repair this iconic landmark. It is hoped that this recognition will help the center in its appeals for grants and donations.

The board of directors decided to again close the Annex/Carriage House from December through March as a cost saving measure, because the building is not adequately insulated. It is our intent to present a warrant article requesting \$10,000 to purchase a new heating system for this building as the present one is no longer safe or functioning. This purchase would allow use of the building during most of the year.

Plans are underway to replace toilets and repair two of the three bathrooms in the Center. Chimney Pro of Groveton has been contracted to repair chimneys on the main building. We will also be making arrangements to dispose of the maple tree on the front lawn which has died. When we can attain the financing, we hope to also replace the roof on the main building and repaint the trim which will require lead paint abatement.

Our fundraising committee continues to develop new ways to raise funds to operate the Community Center, holding two yard sales and a wellness fair this year. We offered free monthly game nights and hosted our annual holiday open house to the public. The Littleton Community Center provides a meeting place for thousands each year with very reasonable hourly and monthly rates. Our hosts Wendy and Briggs Clark welcome visitors to the center and will assist in arrangements for public and private functions. Information on the center may be found at littletoncommunitycenter.org. Contact may be made by phone 603-444-5711 or littletoncommunitycenter@gmail.com. We wish to thank the town citizens for supporting this historical and vital town treasure and we encourage residents to join with the board of directors in our continuing efforts of restoration and preservation.

Roxanne Bowker, president

Littleton Community Center Board of Directors.



Raymond S. Burton

338 River Road
Bath, NH 03740
Tel. 603-747-3662
Car Phone 603-481-0863
E-mail: ray.burton@myfairpoint.net

*Executive Councilor
District One*

Report to the People of District One
by Ray Burton
Executive Councilor, District One



Towns in Council District #1

BELKNAP COUNTY:

Allen, Center Harbor, Gifford, Laconia,
Mesquite, New Hampton, Seabrook,
Tilton

CARROLL COUNTY:

Albany, Berlet, Broadfield, Chatham,
Conway, Elean, Ellingham, Freedom,
Hart's Loc., Jackson, Madison,
Moultonborough, Coopers, Sandwich,
Temworth, Tilton, Wakefield,
Wolfboro

COOS COUNTY:

Carroll, Colebrook, Colchester, Columbia,
Dalton, Deville, Denmark, Ford, Gorham,
Jaffrey, Lancaster, Milan, Millsfield,
Northumberland, Pitsburg, Pondsiph,
Shelburne, Stark, Stewartstown,
Storford, Whitefield

GRAFTON COUNTY:

Alexandria, Amherst, Beth, Boston,
Bethlehem, Bridgewater, Bristol,
Campton, Canaan, Dorchester, Easton,
Ellsworth, Enfield, Franconia, Grafton,
Gross, Hanover, Havenhill, Hebron,
Holderness, Londond, Lebanon, Lincoln,
Litch, Littleton, Lyman, Lyme, Monro,
Orange, Orland, Piermont, Plymouth,
Rumney, Sugar Hill, Thornton, Warner,
Warrenville Valley, Westworth, Woodstock

MERRIMACK COUNTY:

Andover, Danbury, Hill, New London,
Windsor

STRAFFORD COUNTY:

Merrimack, Milton, New Durham

SULLIVAN COUNTY:

Claremont, Cornish, Crofton, Granton,
Newport, Plainfield, Springfield, Sunapee

As one of five members of the Executive Council, I will again take the Oath of office on January 3, 2013. I am now representing 108 Towns, four cities- Berlin, Laconia, Claremont and Lebanon spread across all or parts of seven of NH's ten Counties, - Carroll, Grafton, Belknap, Coos, Sullivan, Strafford and Merrimack. I was sorry to lose, through the redistricting process, the towns of Belmont and Charlestown.

Governor Hassan will be the tenth Governor I have served with in the last 35-36 years of public service to the 263,000 people of this large Northern Rural District. The Governor is required to nominate citizens to serve on the dozens of volunteer Boards and Commissions which the Council will vote on. I urge anyone who is interested in serving to send a letter of interest and resume to the Governors Office, 107 North Main Street, Concord, NH 03301. For a list of the Boards and Commissions go to <http://www.sos.nh.gov/redbook/index.htm> contact my office or utilize your local town or city library.

With the support of the NH Health and Human Services Department, I have three District Health Councils which meet about every 4 months with Commissioner Nick Toumpas and his staff for about 2 hours. We receive updates and respond to local health concerns, consumers, providers and elected officials - local, county and state. These 2 hour sessions are open and frank discussions about the health of all NH citizens. The notification is all by email. Please send me your email to add to the list if you are interested at ray.burton@myfairpoint.net

2013-2014 is the year of the 10 year NH Transportation Plan. The Five Member Council will work closely with the local Regional Planning Commissions; hold required hearings on the recommendations for the next ten years for all modes of transportation- highways, rail, air and public transportation. We then submit our recommendations to the Governor by December 15, 2013. The Governor reviews and submits her recommendations of the plan to the NH House and Senate by February 15, 2014 which will become a legislative bill concluding with a new 10 year transportation plan by July 1, 2014. Keep in touch with my office or the NH Dept. of Transportation Planning Office at 271-1484 on this. There will be some interesting and in depth discussions and votes.

Please contact my office anytime I can be of assistance. I enjoy participating and speaking at local events and consider it an honor to serve you.

Sincerely,

Ray Burton, Executive Councilor



The Senate of the State of New Hampshire

107 North Main Street, Concord, N.H. 03301-4951

Dear Constituent:

As the North Country's Senator, I want to thank you for the opportunity to represent you in Concord. My goal is to be practical and work with everyone to improve life for people in the North Country.

Prior to taking office, I led a bipartisan delegation of State Senators and Executive Councilors on a tour of the North Country. Shortly thereafter, I took our new Governor Maggie Hassan on a similar tour. I showed them the real North Country – the beautiful and the beleaguered. My goal was to increase their understanding of our culture, landscape and way of life and to build relationships that may expand our influence. It was done without any taxpayer's money.

Presently, I'm immersed in legislative activities. My immediate goals are to: open the state's closed rest areas/welcome centers, make sure that the North Country gets its fair share from the state's Room and Meals tax and pass the gaming/North Country economic development bill. The latter bill, which I'm a co-sponsor, will bring a permanent flow of approximately \$5 million to the region annually for job creation investment.

As a member of the Senate Energy and Natural Resources Committee, I'm learning much about energy issues and how to best promote and protect our natural and cultural resources. I remain committed to burying the Northern Pass transmission line and making sure utility companies pay their fair share of local property taxes.

While I take my legislative responsibilities seriously, I realize that my work goes well beyond it. Over the next two years, I will borrow and build upon the Ray Burton model of service. After all, it was as an intern in his Executive Council office that put me on this course. I will aggressively represent my constituents, keep an active schedule and be attentive to your needs and concerns.

Please feel free to contact me if I can be of service to you or your community. I can be reached at my State House office at 271-3067, or by e-mail at Jeff.Woodburn@Leg.state.nh.us or by mail at State House, LOB 5, Concord, NH 03301.

Regards,

Jeff Woodburn
North Country Senator

GLENWOOD CEMETERY ASSOCIATION, INC.

LITTLETON, NEW HAMPSHIRE 03561

P.O. BOX 497

Directors & Officers

Tom Alt-President	57 Pleasant St.	Littleton, N.H.
Maryann Langdoc-Vice Pres.	47 Fairview St.	Littleton, N.H.
Bonnie Trahan-Treas.	129 Pilgrim Dr.	Littleton, N.H. 035
Dick Alberini-Sec.	75 Lilac Lane	Littleton, N.H.
Bill Nichols	63 East St.	Littleton, N.H.
Nancy Spencer	34 Willow St.	Littleton, N.H.
Val Poulsen	90 No. Fairview St.	Littleton, N.H.
Nancy Collins	62 Herbert Lane	Littleton, N.H.
Michael Gilman	135 Rock Strain Dr.	Littleton, N.H.

Annual Report 2012

University of New Hampshire Cooperative Extension's mission is to provide New Hampshire citizens with research-based education and information, to enhance their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Four Extension Field Specialists are based out of our North Haverhill office: Deborah Maes, Food Safety and Community Economic Development; Kathleen Jablonski, Youth and Family; Heather Bryant, Food & Agriculture; Dave Falkenham, Natural Resources; and State Dairy Specialist, Michal Lunak. Donna Lee is in the newly created position of 4-H and Master Gardener Coordinator. Lisa Ford, Nutrition Connections, is located at the Whole Village Family Resource Center in Plymouth. Our staff is supported in the office by Kristina Vaughan and Teresa Locke.

Volunteers serve on the Grafton County Extension Advisory Council and provide local support for our programs. Membership for 2011-2012 included Martha McLeod, Franconia; Frank Hagan, Bethlehem; Cheryl Taber, Littleton; Luther Kinney, Sugar Hill; Mary Ames, Bath; Pauline Corzilius, Pike; Joan Pushee of Plymouth, Jon Martin of Bristol; Emilie Shipman, Enfield; Joan Osgood, Piermont; and Catherine Flynn of North Haverhill. They are joined by State Representative Kathleen Taylor and County Commissioners, Ray Burton, Michael Cryans and Omer Ahern, Jr.

During the 2012 year, UNH Cooperative Extension reorganized to work more effectively to meet the needs of NH Citizens. This new approach looks at regional programming and focuses on using individual staff expertise.

Here are some of our noteworthy accomplishments during the past year.

Maes and Bryant worked with UVM Extension and USDA Rural Development of NH/VT to provide training in the Stronger Economies Together curriculum to "Keep Growing" a four county initiative. The goal is to strengthen the local economy through support of local agriculture.

Maes also worked with a volunteer panel in Franconia to explore the town's need for police coverage, staffing and office space.

Falkenham conducted a National Resources Inventory for the town of Easton and also completed site visits on 10,000 acres of forestland to help landowners manage their private woodlots.

Bryant is collaborating with the Grafton County Farm to conduct a variety trial, testing 8 varieties of sweet potatoes for yield and quality.

Grafton County Master Gardener volunteers work on a number of educational projects around the County. One example, the Memorial Gardens at the County Complex is in its 7th season. This year volunteers added new plants and began work to update the interpretive signs.

Jablonski worked with Lakeway Elementary School to teach a healthy living and nutrition curriculum as part of a grant funded by the WalMart Foundation.

Jablonski and Colpitts continued to work with local after school organizations to use inquiry science and technologies curriculums.

Ford is part of the ECO Learning Garden located at Whole Village where she and other volunteers worked with youth and parents in planting, harvesting and cooking the garden yields.

Three participants in a nutrition/cooking class taught by Ford volunteered to assist with the next series.

Lunak helped coordinate a state wide workshop on Understanding Animal Handling featuring noted expert Temple Grandin that attracted over 200 participants.

Be sure to look for us on Facebook and Twitter.

Respectfully submitted: Deborah B Maes, Extension Field Specialist & County Office Administrator



AMMONOOSUC COMMUNITY HEALTH SERVICES, INC.

Board of Selectmen
Town of Littleton
125 Main Street, Suite 200
Littleton, NH 03561

October 30, 2012

Dear Selectmen:

Ammonoosuc Community Health Services Inc. (ACHS) is requesting an appropriation in the amount of \$14,350 from the Town of Littleton for 2013. This amount will help us to continue to provide high quality healthcare to our **1962 Littleton patients** and to reach more of those who are in need of our services.

ACHS has been a vital part of the community for 35 years and while many of our services are paid for through Medicare, Medicaid and grants, our reimbursements through federal, state and county programs fall short of actual expenses, and further federal budget cuts are being considered again this year.

Our uninsured and under-insured patient populations have been on the rise due to economic conditions – mainly loss of jobs and employer benefits. Our sliding fee scale for payment of services provides a vehicle for these patients to get the health care they need in a timely manner, preventing a possible costly emergency room visit or, worse yet, hospitalization because they could not afford to go to the doctor prior to the emergent episode. Keeping just one patient out of the ER could save taxpayers \$1000-\$1500 (average cost of an ER visit).

Support from the Town of Littleton is extremely important in being able to provide this service to the citizens of the 26 towns in northern Grafton and southern Coös counties that ACHS serves including Littleton.

Town of Littleton Statistics

- Total # of Patients – 1962
- Total # of Medicaid Patients – 285
- Total # of Medicare Patients – 422
- Total # of Self-Paying Patients – 133
- Total # of Sliding Fee Scale Patients – 301 (15.3% of total Littleton patients)

As a Federally Qualified Health Center, ACHS provides comprehensive preventive and primary healthcare to anyone, regardless of their ability to pay.

Please see the enclosed presentation prepared for the Town of Littleton.

MAIN OFFICE

25 Mt. Eustis Road
Littleton, NH 03561
(603) 444-2464
Fax (603) 444-5209

79 Swiftwater Road
Woodsville, NH 03785
(603) 747-3740
Fax (603) 747-0416

14 Kings Square
Whitefield, NH 03598
(603) 837-2333
Fax (603) 837-9790

155 Main Street
Franconia, NH 03580
(603) 823-7078
Fax (603) 823-5460

333 NH Rte 25
Warren, NH 03279
(603) 764-5704
Fax (603) 764-5705



North Country Home Health & Hospice Agency

In The Business of Caring Since 1971

December 6, 2012

Selectman's Office
Town of Littleton

RE: FY 2013 Town Allocation Request

Dear Selectmen,


North Country Home Health & Hospice Agency makes it possible for hundreds of people each year to continue to fulfill their desire to remain in their own home. We coordinate all aspects of our clients' care such as nursing, rehabilitation services, personal care, and homemaking and companion support with a keen respect for individual needs. It is the respect for our clients' values and expectations that has earned us the reputation for providing compassionate home health care and hospice services. In addition we provide many health screening clinics such as blood pressure and foot care in the community. This year we have been awarded "High Honor" for our patient satisfaction surveys being in the top 20% of Home Health Care Agencies nationally. Additional information about our agency and our services may be obtained on our website. www.nchha.com

The mission of North Country Home Health & Hospice is to provide compassionate and quality home health and hospice care to the residents of Littleton regardless of their ability to pay. It is through the support of the community donations that makes it possible for our agency to continue this mission. Many of our services provide vital care to the community and prevents further problems with client's medical issues and keeps them out of more costly health care systems such as the hospital or nursing home.

It is our sincere hope that the residents of Littleton will continue to support North Country Home Health & Hospice Agency in the amount of 19,725.00. We have seen a continued increase in the demand for our services combined with dwindling reimbursement. Thus the financial support from our towns is vital. A formal written report of services will be forwarded to Selectman as soon as possible after the close of our current calendar year.

North Country Home Health & Hospice appreciates the continue support your community has given to our client services. Your contributions have allowed for the best possible outcomes for all those who need our assistance. Thank you or your generosity and support throughout the years.

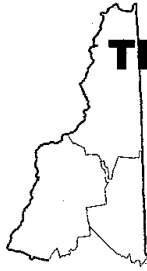
Sincerely,


Elaine Bussey, MS, RN
Executive Director

Littleton Office
536 Cottage Street
444-5317

Lincoln Office
Linwood Medical Center
444-5317

Woodsville Office
27 Central Street
747-8170



TRI-COUNTY COMMUNITY ACTION PROGRAM Inc.

Serving Coos, Carroll & Grafton Counties

262 Cottage St., Suite 105, Littleton, N.H 03561 • (603) 444-
Website: <http://www.tccap.org>

December 4, 2012

Town of Littleton:

Tri-County CAP's Littleton Outreach office, located at 262 Mt. Eustis Commons Suite 105, is requesting funding from the voters of Littleton in support of our community assistance programs.

Our office is responsible for the application process of the Fuel Assistance Program which helps low-income & elderly households heat their homes. This program can also assist with the payment of rent if the heat is included & with the electric if the heating source is electric. We provide referrals to the Weatherization Program which can help with energy efficiency & conservation. We oversee the USDA food distributions to the local food pantries. We provide application assistance to federally funded programs such as FEMA & the McKinney Programs, when funds are available. Our office participates in the New Hampshire Security Loan Program which helps people secure housing. We have access to Salvation Army funds which can provide relief for a number of emergency situations. Our referral network is an important tool in helping many individuals gain access to the assistance & information they need.

The services that Tri-County CAP provides to the Littleton community are vital in helping to reduce the ever-increasing burdens being placed upon the town public assistance departments. Cooperation & teamwork result in lower cost to the taxpayer. The funds provided by the federal funds will help defray operating costs that are not provided by the federal funds that sustain CAP's assistance programs. We are grateful for your past support and in these difficult economic times, we Thank You for your consideration.

Sincerely,

Karen Hoyt
Littleton Outreach Office Manager



262 COTTAGE ST. SUITE 105
LITTLETON, NH 03561

Phone: 603-444-6653 Fax: 603-444-6271

December 4, 2012

Select Board
Town of Littleton
125 Main Street, Suite 200
Littleton, NH 03561

Dear Members of the Select Board:

Tri-County Community Action Program, a private, non-profit agency, is requesting \$10,900 in funding from the Town of Littleton. These funds help in covering the expenses that keep the Community Contact Sites open for your citizens to access in times of need and crises.

THROUGH THE EFFORTS OF TRI-COUNTY COMMUNITY ACTION, THE CITIZENS OF LITTLETON HAVE RECEIVED A TOTAL OF \$367,354. IN ASSISTANCE

The following is a report of services provided in fiscal year July 2011 - June 2012:

Services Provided:	# of HH	Dollar Amount
Fuel Assistance	391	\$317,361
Weatherization	3	\$15,112
Electrical Assistance	5	\$3,318
Security Loans	29	\$16,845
Emergency & Homeless Funds (FEMA/McKinny)	13	\$879
Energy Assistance Programs (Citizens/KYNW SEAS etc.)	32	\$6,633
Salvation Army	47	\$833
USDA foods (Bridge Outreach/All Saints/Peer Suppt)		\$6,373
		\$367,354

Tri-County CAP provides the above and other critical services for the less fortunate citizens in your town and surrounding communities, thus easing the increasing burden on town welfare budgets.

We sincerely appreciate Littleton's past support and look forward to continuing our partnership with your town.

Sincerely,

Karen Hoyt
Littleton Community Contact Manager



P.O. Box 433
Lebanon, NH
03766-0433

Phone: 603-448-4897
Fax: 603-448-3906
Web site: www.gcsc.org

Programs

Horse Meadow Senior Center
(N. Haverhill 787-2539)
Linwood Area Senior Services
(Lincoln 745-4705)
Littleton Area Senior Center
(Littleton 444-6050)
Mascoma Area Senior Center
(Canaan 523-4333)
Newfound Area Senior Services
(Bristol 744-8395)
Orford Area Senior Services
(Orford 353-9107)
Plymouth Regional Senior Center
(Plymouth 536-1204)
Upper Valley Senior Center
(Lebanon 448-4213)

Sponsoring

RSVP & The Volunteer Center
(toll-free 1-877-711-7787)
ServiceLink of Grafton County
(toll-free 1-866-634-9412)

Grafton County Senior Citizens
Council, Inc. is an equal
opportunity provider.

2012-2013 Board of Directors

Jim Varnum, *President*
Rich Crocker, *Vice President*
Emily Sands, *Treasurer*
Caroline Moore, *Secretary*
Patricia Brady
Rev. Gail Dimick
James D. "Pepper" Anderson
Clark Griffiths
Dick Jaeger
Larry Kelly
Jenny Littlewood
Mike McKinney
Flora Meyer
Jay Polimeno
Molly Scheu
Becky Smith
Frank Thibodeau
Qiaolan "Nancy" Zhuo,
Revers Tuck Board Fellow
Roberta Berner, *Executive Director*

October 24, 2012

Board of Selectmen
Town of Littleton
125 Main Street, Suite 200
Littleton, NH 03561

Dear Members of the Board of Selectmen:

Grafton County Senior Citizens Council, Inc. is requesting an appropriation in the amount of \$30,000.00 from the Town of Littleton in support of services for Fiscal Year 2013.* This represents a per capita amount of \$19.93 for each of the 1,505 Littleton residents aged 60 and older.

During FY2012, 691 elders from your community received congregate or home delivered meals, used our transportation service, the assistance of our outreach worker or one or more of our other services designed to support the independence of older adults. In addition, 259 Littleton residents were assisted last year by Grafton County ServiceLink. GCSCC's cost to provide services for Littleton residents in 2011-2012 was \$358,896.38.

Enclosed is a report detailing services provided to your community during 2011-2012. Should you have questions or concerns about this report or our request, I would be most happy to meet with you to discuss our services in more detail.

We very much appreciate Littleton's support and look forward to serving older individuals in your community this coming year.

Sincerely,

Roberta Berner
Executive Director

Enclosures

* *Warrant article will be submitted*
I:\Word Processing\TOWNS\Annual Town Requests\Annual town letters\Letters requesting 13 support.doc



P.O. Box 433
Lebanon, NH
03766-0433

Phone: 603-448-4897
Fax: 603-448-3906
Web site: www.gcsc.org

Programs

Horse Meadow Senior Center
(N. Haverhill 787-2539)
Linwood Area Senior Services
(Lincoln 745-4705)
Littleton Area Senior Center
(Littleton 444-6050)
Mascoma Area Senior Center
(Canaan 523-4333)
Newfound Area Senior Services
(Bristol 744-8395)
Orford Area Senior Services
(Orford 353-9107)
Plymouth Regional Senior Center
(Plymouth 536-1204)
Upper Valley Senior Center
(Lebanon 448-4213)

Sponsoring

RSVP & The Volunteer Center
(toll-free 1-877-711-7787)
ServiceLink of Grafton County
(toll-free 1-866-634-9412)

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GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 2012

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; and sponsors the information and assistance program Grafton County ServiceLink, and RSVP and the Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, outreach and counseling, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2011-12, 691 older residents of Littleton were served by one or more of the Council's programs offered through the Littleton Area Senior Center or RSVP. In addition, 259 Littleton residents were assisted by ServiceLink.

- Older adults from Littleton enjoyed 12,543 balanced meals in the company of friends in the Littleton center's dining room.
- They received 14,576 hot, nourishing meals delivered to their homes by caring volunteers.
- Littleton residents were transported to health care providers or other community resources on 6,376 occasions by our lift-equipped buses.
- They benefited from the adult in-home care program, which provided 1,269 hours of care last year. (*GCSCC no longer provides adult in-home care as of July 1, 2012.*)
- They received assistance with problems, crises or issues of long-term care through 374 visits with a trained outreach worker and 554 contacts with ServiceLink.
- Littleton's citizens also volunteered to put their talents and skills to work for a better community through 6,440 hours of volunteer service.

The cost to provide Council services for Littleton residents in 2011-12 was \$358,896.38.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical. *Littleton's population over age 60 has increased by 33.4% over the past 20 years, according to U.S. Census data from 1990 to 2010.*

Grafton County Senior Citizens Council very much appreciates Littleton's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Littleton
October 1, 2011 to September 30, 2012

During the fiscal year, GCSCC served 691 Littleton residents (out of 1,505 residents over 60, 2010 U.S. Census). ServiceLink served 259 Littleton residents

<u>Services</u>	<u>Type of Service</u>	<u>Units of Service</u>	x	<u>Unit (1) Cost</u>	=	<u>Total Cost of Service</u>
Congregate/Home Delivered	Meals	27,119	x	\$8.13		\$ 220,477.47
Transportation	Trips	6,376	x	\$12.33		\$ 78,616.08
ServiceLink	Contacts	554	x	\$25.73		\$ 14,254.42
Social Services	Half-hours	374	x	\$25.73		\$ 9,623.02
Adult In-Home Care*	Hours	1,269	x	\$28.31		\$ 35,925.39
Activities		3,023		N/A		
Chore Corps		11		N/A		

*GCSCC no longer provides adult in-home care as of July 1, 2012.
Number of Littleton volunteers: 86. Number of Volunteer Hours: 6,440

GCSCC cost to provide services for Littleton residents only	\$	<u>358,896.38</u>
Request for Senior Services for 2012	\$	30,000.00
Received from Town of Littleton for 2012	\$	30,000.00
Request for Senior Services for 2013	\$	<u>30,000.00</u>

NOTE:

1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2011 to September 30, 2012.
2. Services were funded by Federal and State programs 58%; municipalities, county and United Way 11.5%; Client donations 11%; Charitable contributions 15.5%; Other 4%.

COMPARATIVE INFORMATION

From Financial Statements for GCSCC
Fiscal Years 2011 and 2012

October 1-September 30

UNITS OF SERVICE PROVIDED

	FY2011	FY2012
Dining Room Meals	77,380	78,519
Home Delivered Meals	123,920	120,297
Transportation (Trips)	42,860	43,693
Adult In Home Care	28,599	12,787
Social Services (1/2 Hours)	5,380	5,148
ServiceLink	3,804*	4,796*
Number of individuals served	6,828 (+1,734* SLRC)	6,814 (+2,343* SLRC)

*(ServiceLink utilizes a statewide database that is distinct from GCSCC's)

COST PER UNIT OF SERVICE PROVIDED

	FY2011	
Congregate/home delivered meals	\$ 8.47 (av.)**	\$ 8.13 (av.)**
Transportation (per trip)	\$12.57	\$12.33
Social Services (per half-hour)	\$25.14	\$25.73
Adult In-Home Care (hour of service)	\$24.34	\$28.31

**Home delivered meals: \$9.10; congregate meals \$7.46 in FY11; home delivered meals \$8.59 and congregate meals \$7.41 in FY12

Tri-County CAP Transit

"Public Transit in the North Country"

Serving Coos, Northern Grafton, and Carroll Counties

Administrative Office located at:

31 Pleasant Street, Suite 100, Berlin NH 03570

Phone: 603-752-1741 Fax: 603-752-2117

Toll Free: 1-888-997-2020 (Coos & Northern Grafton County)

Toll Free: 1-866-752-6890 (Carroll County) Phone/Fax: 603-323-8150

December 10, 2012

Littleton Board of Selectmen
Town of Littleton
125 Main St., Suite 200
Littleton NH 03561

Dear Board of Selectmen;

On behalf of Tri-County CAP, Inc., North Country Transit I would like to respectfully request funding in the amount of \$4,000.00 to support The Tri Town Public Transit Route.

The Tri Town Public Transit Route provides people of all ages with the opportunity of obtaining affordable transportation to job access, shopping, medical appointments and attendance at daily social events within the Tri Town areas. In fiscal year 2012 The Tri Town bus provided *12,364* rides. Due to ridership increases we have begun using a new 24 passenger, wheelchair accessible bus to replace the 16 passenger bus we had been using for service. We also received feedback from the townspeople on how nice the bus looked riding through town and how much many of them enjoyed riding on it. With a cost of just \$3.00 to ride all day, this service has afforded more people to utilize the Trolley for employment, shopping and social service appointments.

Your past support of this community-based program has been greatly appreciated and we welcome your questions and comments pertaining to this request for funding. Please call the administrative offices at 752-1741, Monday through Friday, and I'd be glad to speak with you.

Respectfully,



Beverly Raymond
Transportation Director
Tri County CAP, Inc.



White Mountain Mental Health

29 Maple Street, P.O. Box 599 • Littleton, NH 03561 • 603-444-5358 • Fax 603-444-0145

Lancaster • 603-789-2521 ext. 2138

Lincoln • 603-745-2090

Woodsville • 603-747-3658

2012 Director's Report

Northern Human Services
White Mountain Mental Health
Common Ground

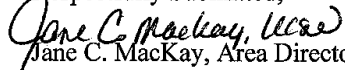
This year White Mountain Mental Health has provided 2,645.32 hours of outpatient mental health services to 164 Littleton residents who were either uninsured or underinsured. In addition Common Ground has spent 25,305 hours supporting citizens of Littleton with a developmental disability to live full lives. These numbers do not include the many people seen at the local hospitals for emergency care.

This year has been a particularly busy one for our emergency services clinicians. Our 24/7 service has seen a dramatic increase in the number of people requiring emergency mental health assessments, both in our offices and at the local hospital emergency rooms. This change may be related to the difficult economy and the resulting increase in depression, anxiety, family problems and substance abuse. As the number of people requiring hospitalization has increased, the beds available at New Hampshire Hospital have decreased, leaving many people who have been found in need of emergency psychiatric hospitalization in the local hospital for hours or even days. The resulting increase in demands on our staff, and the personnel at the local hospitals, has been substantial. Two clinicians are occupied full-time daily handling unscheduled emergency situations. During nights and weekends we provide an on-call clinician and a psychiatrist to support local residents and local emergency rooms.

As citizens of a town from whom we request financial support, you may not expect to need psychiatric care. Like physical health emergencies, no one "chooses" to find themselves or their family member at the emergency room dealing with a mental health crisis, but it is crucial that mental health professionals are available when the need arises. Your support of Northern Human Services will continue to assure that we are available when you need us.

Perhaps you or your family have benefited from our services. We are the "safety net" for North Country residents who are uninsured or underinsured. The good news is that our towns support allows their residents to access services that are provided by highly competent mental health professionals at a fraction of the full cost. Our developmental services program, Common Ground, provides homes, jobs and support to more than 100 persons with a developmental disability. We thank you, in advance for continuing to help us make these services available.

Respectfully Submitted,


Jane C. MacKay, Area Director

www.NorthernHS.org

BERLIN • COLEBROOK • CONWAY • GROVETON • LANCASTER • LINCOLN • LITTLETON • WOLFEBORO • WOODSVILLE



North Country Council, Inc.

Regional Planning Commission & Economic Development District
The Cottage at the Rocks
107 Gleason Road
Bethlehem, New Hampshire 03574
(603) 444-6303 FAX: (603) 444-7583
E-mail: nccouncil@nccouncil.org

Dear Friends,

The first thing I would like to do is thank all of you for your support of the North Country Council this past year. Once again, I would like to reaffirm the Council's commitment to serve the community and regional needs.

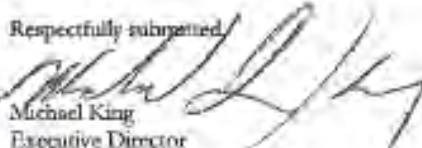
We continue to be very active in transportation planning. We are the recipient of a grant from the New Hampshire Department of Transportation that enables us provide assistance to communities and staff the Transportation Advisory Committee for the region. I urge all of you if you have not been involved with the advisory committee to give us a call and arrange to attend one of our meetings.

In economic development we continue our strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. Two projects that we are very involved with is the reuse of the Groveton Mill and the Dartmouth Regional Technology Center (DRTC) incubator in Grafton County. These along with other economic opportunities will continue to be a focus in the coming year.

The planning department has also been busy and as you look through this report you will see a variety of technical assistance activities that were provide to a number of communities in our region. We also began a major program to update and expand our regional plan thanks to a grant received by the nine planning commissions from the Department of Housing and Urban Development (HUD). This project, called the Granite State Futures (GSF) project will be continuing this year. There will be many opportunities for participation by residents and member community representatives to the Council. Community input is at the core of the GSF project and we need your input. Go to or use the QR code on this page to help us develop a vision for the future of the region. granitestatefuture.org/get-involved/adit and I urge you to attend some of the meetings that we will be having throughout the region. Community input is at the core of the GSF project and we need your input.

Again, thank you for all of your support for the Council. I hope that my staff and I can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community needs. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted,


Michael King
Executive Director





PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Littleton
Littleton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Littleton as of and for the year ended December 31, 2011 which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Littleton's management. Our responsibility is to express opinions on these financial statements based on our audit. We did not audit the financial statements of the Littleton Water and Light Department, which represent 100% of the assets and 100% of the revenue of the discretely presented component units. Those financial statements were audited by other auditors whose report thereon has been furnished to us, and our opinion, insofar as it relates to the amounts included for the Littleton Water and Light Department, is based solely on the report of the other auditors.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and the significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

As discussed in Note 18 to the financial statements, management has not recorded the long-term costs of retirement health care and obligations for other postemployment benefits in governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities and expenses of the governmental activities. The amount by which this departure would affect the liabilities, net assets, and expenses of the governmental activities is not reasonably determinable.

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the government-wide financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the governmental activities of the Town of Littleton as of December 31, 2011, or the changes in financial position thereof for the year then ended.

In addition, in our opinion, based on our audit and the report of other auditors, the financial statements referred to above present fairly, in all material respects, the respective financial position of the discretely presented component unit, each major fund, the aggregate remaining fund information of the Town of Littleton as of December 31, 2011, and the respective changes in financial position for the year then ended and the respective budgetary comparison for the general fund, in conformity with accounting principles generally accepted in the United States of America.

Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis (pages 3 through 15) be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We and the other auditors have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to inquiries, the basic financial statements, and other knowledge obtained during the audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

*Town of Littleton
Independent Auditor's Report*

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Littleton's basic financial statements. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. The Schedule of Expenditures of Federal Awards is presented for purposes of additional analysis as required by US Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and is also not a required part of the basic financial statements. The combining and individual fund financial schedules and the Schedule of Expenditures of Federal Awards are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied by us and the other auditors in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the financial schedules themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, based on our audit and the report of other auditors, the information is fairly stated in all material respects in relation to the basic financial statements as a whole.

September 25, 2012

Shirley A. Colby, CPA
PŁODZIK & SANDERSON
Professional Association

SPECIAL NOTE!!!

Copies of the complete sixty-two page 2011 Annual Financial Audit can be obtained at the Town Office's Free of Charge. The report has been eliminated from the Town Report to save on the cost of printing.



George Chartier Memorial Bench

On November 20, 2012, this rock solid bench was dedicated to the Citizens' of Littleton by area business leaders and individuals. Overlooking picturesque Dell's Pond, it is a place to relax and enjoy the serenity of the park, as long time Town Employee, George Chartier, often sought out nature's beauty. Pictured on the bench is George and Linda's daughter, Olivia Chartier.

Photo taken by Robert Blechl of the Caledonian Record

Department	Office Hours	Contact Numbers
<u>Fire Department</u> 230 West Main Street	Monday – Friday	Phone: 444-2137 Fax: 444-2218
<u>Police Department</u> 2 Kittridge Lane	Monday – Friday	Business Phone: 444-7711 24 Hr. Phone: 444-2422 Fax: 444-1704
<u>FOR EMERGENCIES DIAL 911</u>		
<u>Littleton Public Library</u> 92 Main Street	Tuesday & Wednesday 9:30 AM – 7:00 PM Friday: 9:30 AM – 5:00 PM Saturday: 9:30 AM – 4:00 PM Closed Sunday, Monday & Thursday	Phone: 444-5741 Fax: 444-1706
<u>Highway Department</u> 240 West Main Street	Monday – Friday 6:30 AM – 3:00 PM	Phone: 444-5051 Fax: 444-2524
<u>Transfer Station</u> 1213 Mount Eustis Road Note: Wednesday Summer Hours 12:00 noon to 6:00 PM Wednesday Winter Hours 12:00 noon to 4:00 PM	Tuesday – Thursday 12:00 PM – 4:00 PM Friday & Saturday 8:00 AM – 4:00 PM Burn Dump Hours Tuesday – Thursday 11:00 AM – 3:00 PM Saturday 8:00 AM – 4:00 PM	Phone: 444-1447 Fax: 444-1716
<u>Wastewater Treatment Plant</u> 323 Meadow Street	Monday – Friday 6:30 AM – 3:00 PM	Phone: 444-5400
<u>Water & Light Department</u> Lafayette Avenue	Monday – Friday 8:00 AM – 4:00 PM	Phone: 444-2915
<u>Municipal Offices</u> <u>125 Main Street</u>	Monday – Thursday 8:30 AM – 12:30 PM 1:00 PM – 4:00 PM Friday 8:30 AM – 12:30 PM	Phone: 444-3996 Town Office Fax: 444-1703 Town Clerk Fax: 444-0735
Town Manager Finance Director Executive Secretary/Welfare Dir. Tax Collector Highway Manager Planning & Zoning Clerk Assessing Department Finance Assistant Reception/Deputy Welfare/Tax Coll./Health Officer <u>Town Clerk</u> <u>Deputy Town Clerk</u>	Fred Moody Karen Noyes Ceil Stubbings Amy Hatfield Kelly Butler Joanna Ray Municipal Resources Nichole Adams Susan McQueeney Judy White Bonnie Bowles	Extension: 11 Extension: 15 Extension: 12 Extension: 16 Extension: 27 Extension: 14 Extension: 26 Extension: 10 Extension: 20 Extension: 23