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2005

**ANNUAL REPORT**  
OF THE OFFICERS OF THE  
**TOWN OF JACKSON**  
NEW HAMPSHIRE



**State Bird** - Purple Finch  
**State Tree** - White Birch  
**State Animal** - White Tail Deer  
**State Flower** - Purple Lilac

FOR THE FISCAL YEAR ENDING  
**DECEMBER 31, 2005**





*Photograph by Brooks Dodge*



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**RESULTS OF THE JACKSON TOWN MEETING**  
**MARCH 13, 2005**

Polls were opened at 8 AM by Moderator Willis Kelley and closed at 7 PM on March 8 by Moderator Kelley. The Town Meeting was postponed until Sunday March 13, 2005, due to inclement weather.

Articles #1-#7 were voted on at the regular polling hours by written ballot.

ARTICLE 1. To choose all the necessary Town Officers for the ensuing year. Results of the ballot voting are as follows:

Selectman for 3 years	Gary Allen	206
	(write in)	
	John Allen	35
	Richard Johnson	105
Cemetery Trustee for 3 years	Barbara Theriault	323
Trustee of Trust Funds for 3 years	Ross Heald	44
	(write in)	
Library Trustee for 3 years	Betty Graves	308
Auditor for 1 year (all write ins)	Dave Mason	2
	Frank Connolly	3
	Pat Donnelly	1
	Miles Crowe	1
	Rob White	1
	Fran O'Shea	1
	Gene Kruysman	1
Supervisor of Checklist for 3 years	Karen T. Amato	293
Town Clerk/Tax Collector for 3 years	William Botsford	189
	Fran O'Shea	110
	(write in)	
	Susan Way	42
Treasurer for 3 years	Warren Schomaker	275



ARTICLE 2. To see if the Town will vote to adopt Amendment No.1 to amend the Jackson Zoning Ordinance Section 1. by deleting it in its entirety and replacing it with the following: AUTHORITY AND PURPOSE B: Purpose This zoning ordinance and the districts created hereunder are enacted in order to (1) preserve and promote the health, safety and general welfare of the Town of Jackson; (2) maintain and enhance the economic health of the Town; and (3) provide adequate social and municipal services for the townspeople; all in a manner consistent with preserving the cultural heritage and rural village character of the town, while managing land use and regulating development to ensure wise stewardship of the Town's natural resources. Their purpose is to implement the goals of the Master Plan of the Town of Jackson, adopted August 14, 2003, and future revisions of the master Plan as the needs of the Town dictate. This article passed with 280 Yes and 52 No votes.

ARTICLE 3. To see if the Town will vote to adopt Amendment No.2 to amend the Jackson Zoning Ordinance Section 3. By replacing the definition of height, building or structures with the following: DEFINITIONS; Height, Building or Structure means that the height of all new buildings or structures, and all alterations and/or enlargements of buildings or structures, shall neither be more than thirty-five (35) feet from the natural ground surface at any point nor more than thirty-five (35) feet from the finished "as built" grade at any point. (These measurements shall be made vertically). Chimneys and decorative, un-lit, non structural, non-functional attachments shall be excluded from this provision. This article passed with 280 Yes and 54 No votes.

ARTICLE 4. To see if the Town will vote to adopt Amendment No. 3 to the Jackson Zoning Ordinance to amend Section 4 (C) as follows: DISTRICT & DISTRICT REGULATIONS: Sub Section C-District Regulations, 1b. Rural Residential District. Setbacks: No building, structure, *porch*, or portion thereof shall be located on a lot nearer any lot line, year round stream or body of water than the minimum set forth below:  
2c. Village District. Setbacks: No building, structure, *porch* or portion thereof shall be located on a lot nearer any lot line, year round stream or body of water than the minimum set forth below: This article passed with 258 Yes votes and 70 No votes.

ARTICLE 5. To see if the town will vote to adopt Amendment No. 4 to Jackson Zoning Ordinance to amend Section 15 (B) (3) by deleting it in its entirety and replacing it with the following: ZONING BOARD OF ADJUSTMENT: Sub Section B-3 Hear and decide upon variance requests where the board finds that all of the following conditions apply:

- The Variance will not be contrary to the public interest.
- Special conditions exist such that literal enforcement of the ordinance results in unnecessary hardship.

This article passed with 253 Yes votes and 57 No votes.

1. To establish an unnecessary hardship for a use variance, an applicant must prove that:

- The zoning restriction as applied interferes with a landowner's reasonable use of the property, considering the unique setting of the property in its environment.
- No fair and substantial relationship exists between the general purpose of the zoning ordinance and the specific restriction on the property.
- The variance would not injure the public or private rights of others.

2. To establish an unnecessary hardship for a area variance, an applicant must prove that:

- An area variance is needed to enable applicant's proposed use of the property given the special conditions of the property.
- The benefits sought by the applicant cannot be achieved by some other method reasonably feasible for the applicant to pursue, other than an area variance.
- The variance is consistent with the spirit of the ordinance.
- Substantial justice is done.
- The value of the surrounding property will not be diminished.
- The specific variance is the minimum variance necessary for a reasonable use of the land or structure.

This article passed with 257 Yes votes to 48 No votes.

ARTICLE 6. To see if the town will vote to adopt Amendment No. 5 to the Jackson Zoning Ordinance to amend Section 16: by deleting it in its entirety and replacing it with the following:

#### Section 16: EFFECTIVE DATE, CONFLICT AND SEVERABILITY

- These provisions shall take effect upon their passage
- Where any provision of the Ordinance is in conflict with state law or any other local ordinances, the more stringent provision shall apply.
- If any provision of this ordinance is for any reason declared by the courts to be unconstitutional or invalid, such declaration shall not affect the validity of the ordinance as a whole or any part thereof other than the specific provision so declared to be unconstitutional or invalid. Selectmen favor.

` This article passed with 259 Yes votes and 48 No votes.

#### Article 7: SPECIAL REVENUE FUND WARRANT ARTICLE BALLOT

Shall we adopt the provisions of RSA 31:95-c to restrict revenue from the State of



New Hampshire Highway Block Grant program and the Alterations of Terrain building permit fees to expenditures for the purpose of town highway maintenance, construction and repair. Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Highway Repair Reconstruction Fund separate from the General Fund. Any surplus in said fund shall not be deemed part of the General Fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund and for a specific purpose related to the fund or source of the revenue. Selectmen favor. This article passed with 299 Yes votes to 36 No votes.

The meeting was called to order by Moderator Willis Kelley at 6:15 PM. Timothy Scott asked for a moment of silence in memory of townspeople who passed on in the last year and offered a prayer. Moderator Willis Kelley led the Pledge of Allegiance and one chorus of God Bless America.

Motions were made, seconded and passed to dispense with the reading of the warrant as this was going to be read as each article came up.

ARTICLE 8. Voted to dissolve the optional elected position of auditor according to RSA 669:17-b.

ARTICLE 9: Voted as amended. To see if the town will vote to raise and appropriate the sum of \$30,000 from the Special Revenue Fund known as the Highway Repair and Reconstruction Fund held by the Treasurer. This was amended by Selectmen Dian McClave to eliminate the phrase "to raise" as this was already raised on the written ballot that was passed on Tuesday. Amendment passed.

ARTICLE 10: Voted to modify the Elderly Exemption from property taxes as prescribed under RSA-72:39-b © as follows: for a person 65 years of age up to 74 years \$20,000, for a person 75 years of age up to 79 years \$30,000, for a person 80 years of age or older \$50,000. To qualify, the person must have been a New Hampshire resident for at least 5 years. Income Limit: \$20,000, Single, \$30,000 Married, net assets not in excess of \$65,000 (not including homestead). A written ballot was case with 89 Yes votes and 9 No votes.

ARTICLE 11: Voted to increase the Library trustees from the present 3 member board to 5 members according to RSA 202-A:6. Selectmen favor.

ARTICLE 12: Voted to raise such sums of money as may be necessary to defray town charges and make appropriations of the same as set forth in the following budget. Operating Budget of the Town

Moderator Willis Kelley explained that this article is presented in a format

suggested by the Department of Revenue Administration in an attempt to eliminate the number of warrant articles. He explained that each line would be discussed and any amendments necessary would be voted on at the end of the discussion. He did not want to spend an extended amount of time over the presentation of this article that had occurred last year. The current year's warrant is printed in the yellow pages of the Town Report for reference

All of the following items passed without amendments by voice votes for a total of \$914,438.00. There were complaints on the Avitar Revaluation. Discussion followed. It was stated that ¼ of the town will be done each year with the 5<sup>th</sup> year as a catch-up to comply with regulations.

- A. Voted \$24,407.00 for Town Officers Salaries
- B. Voted \$114,974.00 for Town Officers Expenses
- C. Voted \$450.00 Elections and Equipment
- D. Voted \$29,250.00 for Revaluation of Property
- E. Voted \$280,500.00 for Highway Department
- F. Voted \$76,590.00 for Fire Department
- G. Voted \$119,894.00 for Police Department
- H. Voted \$123,052.00 for Solid Waste Department
- I. Voted \$42,850.00 for Maintenance of Town Property
- J. Voted \$25,000.00 Building Inspections
- K. Voted \$77,511.00 for Debt Service

ARTICLE 13: Voted to raise such sums of money as may be necessary to defray town charges and make appropriations of the same as set forth in the following budget: Highways, Streets & Emergency Services. Selectmen favor.

All the following items were passed without amendments by a voice vote for a total of \$21,800.00

- A. Voted \$7,800.00 for Street Lighting
- B. Voted \$500.00 for Street Signs
- C. Voted \$5,000.00 for Hydrant Services
- D. Voted \$4,000.00 for Bartlett-Jackson Ambulance
- E. Voted \$2,000.00 for State Aid Reconstruction
- F. Voted \$2,500.00 for Emergency Communications

ARTICLE 14. Voted to raise such sums of money as may be necessary to defray town charges and make appropriations of the same as set forth in the following budget: Insurance, Benefits & Legal. Selectmen favor.

All the following items were passed without amendments by a voice vote for a total of \$257,203.00

- A. Voted \$132,093.00 for Health Insurance for Employees
- B. Voted \$35,610.00 for Health Insurance Retiree's and others
- C. Voted \$46,000.00 for Payroll Taxes
- D. Voted \$3,000.00 for Welfare
- E. Voted \$25,500.00 for General Insurance
- F. Voted \$15,000.00 for Legal Expenses

ARTICLE 15: Voted to raise such sums of money as may be necessary to defray town charges and make appropriations of the same as set forth in the following budget: Culture, Recreation & Boards: Selectmen favor

All the following items were passed without amendments by a voice vote for a total of \$31,487.00.

- A. Voted \$6,000.00 for the Jackson Planning Board
- B. Voted \$1,000.00 for the Jackson conservation Commission
- C. Voted \$15,000.00 for the Cemeteries
- D. Voted \$2,275.00 for the North Country Council
- E. Voted \$6,712.00 for the Bartlett Recreation Department
- F. Voted \$500.00 for the Easter Slope Airport Authority

ARTICLE 16: Voted to raise \$5,000.00 for the Highway Department Expendable Trust Fund. Selectmen favor.

ARTICLE 17: Voted to raise and appropriate the sum of \$2,500.00 to be deposited in the Town Office Equipment Expendable Trust Fund.

ARTICLE 18: Voted to raise and appropriate the sum of \$8,000.00 to be placed in the Street Signs Expendable Trust Fund. Selectmen favor. Discussion: enough for the 35-40 town road signs, private roads to coordinate with the town. Total roads 125. 6: letters will be used as they will be required in 2 or 3 years.

ARTICLE 19: Voted to raise and appropriate the sum of \$5,000.00 to be placed in the Bridge Repair & Maintenance Expendable Trust Fund. Selectmen favor.

ARTICLE 20: Voted to create an Expendable Trust Fund under the provision of RSA 31:19-A, to be known as the Police Department Equipment Expendable Trust Fund for the purpose of purchasing, repairing or maintenance of police department equipment and to raise and appropriate the sum of \$3,000.00 toward this purpose. Furthermore to see if the town will vote to appoint the Board of Selectmen as agents to expend from the Police Department Equipment Fund.

ARTICLE 21: Voted to see if the town will vote to create an Expendable Trust

Fund under the provision of RSA 31:19-A, to be known as the Public Safety Building Expendable Trust Fund, for the purpose of planning, engineering & architectural services for the new Public Safety Building and to raise and appropriate the sum of \$20,000.00 toward this purpose. Furthermore to see if the town will vote to appoint the Board of Selectmen as agents to expend from the Public Safety Building Expendable Trust Fund. Selectmen favor. Per Bill Kelley, this will fit very well in CIP plan. Selectmen Dick Bennett explained the Capital Improvement Plan.

ARTICLE 22: Voted to raise and appropriate the sum of \$1,500.00 to be placed in the Dry Hydrants Expendable Trust Fund. Selectmen favor

ARTICLE 23: Voted to raise and appropriate \$1,500.00 to be deposited in the previously established Expendable Trust Fund for Civil Defense Enhanced 911 Emergency Management. Selectmen favor.

ARTICLE 24: Voted to raise and appropriate the sum of \$32,741.00 for the support of the Jackson Public Library. The sum of \$15,000.00 to be raised by taxation and the remainder to come from library trust funds and gifts. Selectmen favor. It was noted that last year was \$12,000.00 \$3,000 less.

ARTICLE 25: Voted to raise and appropriate the sum of \$20,000.00 to be placed in the Capital Reserve fund for the Town of Jackson Revaluation and appoint the Board of Selectmen as agents to expend principal and interest as needed. There was some discussion of the poorly done revaluation. Some taxpayers expressed the desire not to use this service again. Selectmen reported that they were working on the situation and are not paying the final payment until the job is completed in a manner satisfactory to the State of New Hampshire.

ARTICLE 26: Voted to raise and appropriate the sum of \$50,000.00 to be placed in the Highway Truck Capital Reserve Fund. A motion was made to reduce this amount to \$5,000.00. No one voted in favor of the amendment so it was defeated.

Moderator Bill Kelley stepped down to explain the Capital Improvement Plan and Assistant Moderator Jerry Dougherty presided over the vote.

ARTICLE 27: Voted to raise and appropriate the sum of \$10,000.00 to be placed in the Police Cruiser Capital Reserve Fund.

ARTICLE 28: Voted to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a new Public Safety Facility and to raise and appropriate the sum of \$80,000.00 to be placed in this fund, and appoint the Board of Selectmen as agents to expend principal and interest as needed.



ARTICLE 29: Voted to raise and appropriate the sum of \$50,000 to be placed in the Fire Truck Capital Reserve Fund. Selectmen favor.

ARTICLE 30: Voted to raise and appropriate the sum of \$25,000.00 to be placed in the Ambulance Capital Reserve Fund. Selectmen favor.

ARTICLE 31: Voted to raise and appropriate \$10,000.00 from the Solid Waste Capping Capital Reserve Fund for the purpose of Engineering Services for Melloon Road. Selectmen favor.

ARTICLE 32: To see if the town will set the Site Disturbance Permit Fee at \$25.00 for requested site work under either residential or commercial permit applications. Selectmen Bennett explained that since this petition was written the selectmen have revised their permitting system. The original petitioner agreed that this article was no longer needed and the article was defeated by a voice vote.

ARTICLE 33: Voted to raise and appropriate the sum of \$2,150.00 for the support of the White Mountain Community Health Center.

ARTICLE 34: Voted \$1,837.00 for the Gibson Center for Senior Services.

ARTICLE 35: Voted \$716.00 for the Carroll County Mental Health Service. Richard Rayder thanked the town for their continual support.

ARTICLE 36: Voted \$2,500.00 for the Tri-County community Action for the purpose of continuing services of the Fuel Assistance Program for Jackson residents.

ARTICLE 37: Voted \$624.00 for the Mount Washington Valley Chapter of the American Red Cross.

ARTICLE 38: Voted \$500.00 for Starting Point providing crisis services to the victims of domestic and sexual violence and their children.

ARTICLE 39: To act upon other business which may legally come before this meeting. At this time Moderator Willis Kelley explained that no money articles could be raised or accepted at this time.

Frank Connolly asked that now we have voted in all these expenditures what will this do to the tax rate if Avitar's evaluations are accepted. The selectmen are going to figure this for him.

Mary Burack would like to propose a "Thank you" to Dee McClave for her 15 years service to the town as Selectman. There was a standing ovation. Dick Bennett

presented Dee with a framed painting of the Town Hall.

Bob Temple wants the Town Hall light bulbs replaced with ones of higher wattage.

Sarah Kimball reported on the Plan NH meeting held last summer. She would like to have the Selectmen work with the School Board to implement some of the plans that evolved from this meeting. A motion was made and seconded and passed by a voice vote. The selectmen said that they were trying to work this out.

Warren Schomaker wanted the town to thank the outgoing treasurer, Ann McGraw, for her services. She received a round of applause. Ann has been Treasurer for some 23 or so years it was noted.

Tim Scott appreciated all the work that Frank Connolly did as auditor. Frank will be moving to Colorado.

There being no further business to bring forward, a motion was made and seconded to dissolve. The meeting was dissolved by Moderator Willis Kelley at 8:25 PM.

WILLIAM H BOTSFORD  
JACKSON TOWN CLERK

A True Copy Attest



# FINANCIAL REPORTS



## TAX RATE COMPUTATION

Total Town Appropriation	\$1,587,496.00
Less: Revenues	( - ) 552,029.00
Less: Shared Revenues	( - ) 6,496.00
Add: Overlay	98,167.00
War Service Credits	<u>28,500.00</u>
Net Town Appropriation	\$1,155,638.00

Net School Tax Assessment	1,357,610.00
Adequate Education Grant	( - ) <u>794,659.00</u>
Approved School (s) Tax Effort	\$562,951.00

State Education Taxes to be remitted to State	\$91,417.00
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County Tax Assessment	246,404.00
Less: Shared Revenues	( - ) <u>1,379.00</u>
	\$245,025.00

Total of Town, School, County & State	2,849,690.00
Less: War Service Credits	( - ) 28,500.00
Add: Village District Commitment (s)	<u>164,809.00</u>
Total Property Tax Commitment	\$2,985,999.00

Tax Rate:	
Municipal	3.65
Local School	1.77
County	.77
State School	<u>2.81</u>
	9.00

Jackson Water Precinct Tax where Applicable	2.59
Town Tax Rate	<u>9.00</u>
	11.59

## SUMMARY OF VALUATION

### **VALUATION LAND**

Current Use Land (at Current Use Values)	674,954.00
Residential	116,132,900.00
Commercial	<u>6,653,600.00</u>
Total	\$123,461,454.00

### **BUILDINGS**

Residential	169,049,700.00
Manufactured Housing/Trailers	142,200.00
Commercial	<u>23,013,700.00</u>
Total	\$192,205,600.00

Public Utilities \$1,827,300.00

Total Valuation before Exemptions	317,498,354.00
Less Elderly Exemptions	(-) 270,000.00
Less Blind Exemption	(-) 25,000.00
Less Public Utilities	(-) <u>1,827,300.00</u>
Net Valuation on which Tax Rate is computed	\$315,376,054.00

## SCHEDULE OF TOWN PROPERTY

Town Hall Land & Buildings	569,682.00
Town Hall Furniture & Equipment	49,681.00
Town Office Building	303,841.00
Office Furniture & Equipment	84,064.00
Police Department & Equipment	15,000.00
Library Building only	117,162.00
Library Furniture & Equipment	57,650.00
Highway/Fire Department Land & Buildings	371,860.00
Highway & Fire Department Equipment	118,063.00
Salt Shed	58,374.00
Communications Building Tyrol	3,000.00
Communications Equipment	12,000.00
Parks, Commons, Playgrounds, Field house	10,900.00
<b>All other Property &amp; Equipment</b>	
Prospect Farm Land Only	194,350.00
Profile Rock, Land Only	4,800.00
Former Transfer Site Meloon Road	10,650.00
Bartlett/Jackson Joint Land Only	197,350.00
Transfer Site Equipment, Buildings & Improvements	166,224.00
Gray's Inn Property Land & Garage	540,069.00
Highlands Road Land Only	7,250.00
	<b>\$2,891,970.00</b>

**TREASURER'S REPORT**  
**SUMMARY OF RECEIPTS**

**GENERAL FUND**

Received From:	
Tax Collector	\$ 2,654,118.83
Town Clerk	206,330.35
Federal Government	45,180.00
State Government	67,413.11
Refunds/Reimbursements	135,041.40
Other Sources	<u>1,232,339.94</u>
Total Receipts for 2004	4,340,423.63
Balance on Hand: January 1, 2005	<u>740,129.08</u>
	5,080,552.71
Paid out by Selectmen's orders	(4,385,304.96)
Balance on Hand: December 31, 2005	\$ 695,247.75

**ESCROW ACCOUNT**

Balance on Hand January 1, 2005	\$ 21,395.77
Receipts	11,379.00
Interest	<u>461.47</u>
	\$ 33,236.24
2004 Interest to General Fund	(118.53)
Transfer to General Fund	(23,585.00)
Withdrawals	<u>(1,512.75)</u>
Balance on Hand December 31, 2005	\$ 8,019.96

**MBIA INVESTMENT ACCOUNT**

Balance on Hand January 1, 2005	\$ 5,584.63
Interest	<u>75.93</u>
	5,660.56
Transfer to General Fund	<u>(5,660.56)</u>
Balance on Hand December 31, 2005	-0-

**STATE AID RECONSTRUCTION ACCOUNT**

Balance on Hand January 1, 2005	\$ 13,106.06
Interest	<u>327.80</u>
	13,433.86
Transfer to General Fund	<u>(13,000.00)</u>
Balance on hand December 31, 2005	\$433.86

**MUNICIPAL MONEY MARKET ACCOUNT**

Balance on Hand January 1, 2005	683,443.17
Deposits	350,000.00

Interest	<u>3,358.10</u>
	1,036,801.27
Transfer to the General Fund	<u>1,036,801.27</u>
Balance on Hand Dec. 31, 2005	-0-

**HIGHWAY REPAIR & RECONSTRUCTION FUND**

Town Appropriation	7,315.49
State of NH Appropriation	31,591.61
Interest	581.39
Bank Charge	<u>(.71)</u>
Balance on Hand December 31, 2005	\$39,487.78

**DETAIL OF RECEIPTS**

**TAX COLLECTOR**

Property Taxes	2,556,126.21
Property Overpayments	4,431.68
Property Tax Interest	9,267.67
Property Tax Penalties	2,275.93
Lien Interest	7,566.96
Lien Penalties	561.00
Timber yield Tax	773.78
Timber Yield Interest	34.28
Timber Yield Penalties	35.50
Land Use Changes	14,000.00
Redemptions	<u>59,045.82</u>
	2,654,118.83

**TOWN CLERK**

Auto Permits	199,718.33
Marriage Licenses	684.00
Certified Copy	267.00
Filing Fees	9.00
Dog Licenses	175.00
Clerk Fees	5,422.00
Miscellaneous	<u>35.02</u>
	\$206,330.35

**FEDERAL GOVERNMENT**

Payment in Lieu of Taxes	\$ 45,180.00
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**STATE GOVERNMENT**

State Aid Reconstruction	13,000.00
Sidewalk Reimbursement	308.35
Other State Reimbursements	2,914.27
Shared Revenue Block Grants	12,609.00
Rooms and Meals Distribution	<u>38,581.49</u>
	<b>\$67,413.11</b>

**REFUNDS AND REIMBURSEMENTS**

Blue Cross & Blue Shield	34,050.32
Cemetery Payroll	12,965.80
Cemetery Expenses	18,000.00
Library Payroll	25,248.67
Transfer from Capital Reserves	<u>44,776.61</u>
	<b>\$135,041.40</b>

**OTHER SOURCES**

Building Permit Fees	19,169.50
Income from Departments	27,074.44
Interest	
General Fund	13,635.38
Transfer from Money Markey	3,358.10
Transfer from Investment Fund	75.93
FY 04 Escrow Interest	118.53
Sale of Town Property	114,265.31
Rental of Town Property	100.00
Septic Fees	2,700.00
Cable Franchise Fee	12,037.57
Miscellaneous	777.38
Transfer from Money Market (1,036,801.27 – 3,358.10 int.)	1,033,433.17
Transfer from Investment Fund (5,660.56 – 75.93 int.)	<u>5,584.63</u>
	1,232,339.94

Respectfully Submitted,

Warren Schomaker  
Treasurer

## TOWN CLERKS REPORT

### Automobile Permit Fees

Year	# of Permits	Amt. paid in Permits
2005	119	11,754.50
2006	1247	183,635.83
2007	<u>16</u>	<u>4,328.00</u>
	1382	\$ 199,718.33

### Fees Paid to State of NH

Marriage License	684.00
Certified Copies	267.00
Filing Fees	9.00
Dog License	175.00
Return Check	35.00
Miscellaneous	<u>0.02</u>
	\$ 200,888.35

### Clerk Fees Collected and Paid to Treasurer

Municipal Agent Fees	3,184.00
Auto Permits and Title filing	1,953.00
Dog License	49.00
Marriage License	126.00
Certified Copies	<u>130.00</u>
Total Clerk Fees	\$ 5,422.00
Total Receipts Paid to Treasurer	\$ 206,330.35

Respectfully Submitted

William H. Botsford  
Town Clerk

## TAX COLLECTORS REPORT

<b>Uncollected Taxes Fiscal Year 01/01/05</b>	<u>2005</u>	<u>2004</u>
Property Taxes		265,789.76
Yield Taxes		472.86
<b>Taxes Committed this Year</b>		
Property Taxes	2,994,491.19	1,690.00
Land Use Change Taxes	14,000.00	
Yield Taxes	300.92	
<b>Overpayments</b>		
Property Taxes	2,978.68	
Interest Late Tax	1,630.43	9,982.95
<b>Total Debits</b>	<b>\$ 3,013,401.22</b>	<b>\$ 277,935.57</b>
<b>Remitted to treasurer:</b>		
Property Taxes	2,296,418.02	264,139.87
Land Use Change Tax	14,000.00	
Yield Taxes	300.92	472.86
Interest	1,630.43	9,982.95
<b>Abatements</b>		
Property Taxes	2,400.19	3339.89
<b>Uncollected Taxes at end of year</b>		
Property Taxes	698,651.66	
<b>Total Credits</b>	<b>\$ 3,013,401.22</b>	<b>\$ 277,935.57</b>
Fiscal Year Ending December 31, 2005		

William Botsford  
Tax Collector

SUMMARY OF TAX LIEN ACCOUNTS

	Prior Year Levies		
	2004	2003	2002
Unredeemed Liens		22,039.87	15,555.35
Liens Executed 2004	74,562.32		
Interest & Cost Coll.	<u>1,314.19</u>	<u>1,995.46</u>	<u>4,818.31</u>
<b>Total Debits</b>	<b>\$ 75,876.51</b>	<b>\$ 24,035.33</b>	<b>\$ 20,373.66</b>
<b>Remitted to Treasurer</b>			
Redemptions	35,833.09	7,657.38	15,555.35
Interest & Cost Coll.	1,314.19	1,995.46	4,818.31
Abate. Unredeem. Taxes	188.78		
Unredeemed Liens Bal	<u>38,540.45</u>	<u>14,382.49</u>	
<b>Total Credits</b>	<b>\$ 75,876.51</b>	<b>\$ 24,035.33</b>	<b>\$ 20,373.66</b>
Fiscal Year Ending December 31, 2005			

Respectfully Submitted,

William H. Botsford,  
Tax Collector

## SUMMARY OF PAYMENTS

DETAIL I – GENERAL GOVERNMENT	197,704.35
DETAIL II – PROTECTION SERVICES	390,029.19
DETAIL III – HEALTH & SANITATION	104,638.19
DETAIL IV – HIGHWAYS & BRIDGES	338,989.30
DETAIL V – LIBRARY	40,179.67
DETAIL VI – PARKS & RECREATION	8,212.00
DETAIL VII – CEMETERIES	24,002.80
DETAIL VIII – UNCLASSIFIED	622,523.41
DETAIL IX – DEBT SERVICE	91,733.05
DETAIL X – PAYMENTS TO GOV. DIVISIONS	<u>2,567,293.00</u>
TOTAL EXPENDITURES FOR 2005	\$ 4,385,304.96
Cash on hand in General Fund: December 31, 2005	<u>695,247.75</u>
	\$ 5,080,552.71

### **DETAIL OF PAYMENTS**

#### **DETAIL I**

##### **GENERAL GOVERNMENT**

Town Officer's Salaries (Detail I-A)	24,782.08
Town Officer's Expenses (Detail I-B)	105,789.34
Elections & Registration Expenses	63.00
Maintenance of Town Buildings & Property	28,442.18
Reappraisal, Revaluation and Tax Map Updates	31,100.00
Building Inspections	<u>7,527.75</u>
	\$ 197,604.35

#### **DETAIL I-A**

##### **GENERAL GOVERNMENT**

Richard Bennett (Selectmen)	3,500.00
Gino M. Funicella (Selectmen)	3,000.00
Gary Allen (Selectmen)	3,000.00
Diane H. McClave (Selectmen)	876.00
Warren Schomaker (Treasurer)	1,500.00
Ann J. McGraw (Treasurer)	500.00
William H. Botsford (Town Clerk & Tax Collector)	12,256.08
Karen Amato (Supervisor of checklist)	50.00
Mary Burack (Supervisor of checklist)	50.00
Margaret Kramp (Supervisor of checklist)	<u>50.00</u>
	\$ 24,782.08

**DETAIL I-B**  
**GENERAL GOVERNMENT**

Salaries

Tracey L. Mosston (Administrative Assistant)	30,781.62
Julie A. Maiorano (Assistant)	22,976.57
Yvette Levesque	1,153.75

Town Office Expenses:

Supplies, Repairs, Parts & Equipment	7,681.12
Telephone	2,306.77
Selectmen's Expenses	900.00
Treasurers Expenses	389.60
Board of Adjustment Expenses	740.50
Town Clerk/Tax Collector Expenses	16,016.12
Susan Way (Deputy town clerk)	9,306.68
Mary Ann Sledzinski (Assistant town clerk)	1,914.16

Association Dues	1,404.87
Town Report Printing Expenses	1,679.68
Miscellaneous Expenses	399.30
Utilities	1,592.15
Accounting Services	5,056.45
Computer Support	<u>1,490.00</u>
Total Town Officers Expenses	\$ 105,789.34

**DETAIL II**  
**PROTECTION SERVICES**

Police Department (Detail II-A)	109,843.73
Fire Department (Detail II-B)	75,166.82
Bartlett-Jackson Ambulance Service	2,000.00
Emergency Communications	2,243.04
North Country Council Dues	2,274.11
Jackson Planning Board Office Expenses	1,991.98
Jackson Planning Board wages-Susan G. Way	515.89
Jackson Planning Board wages- Elizabeth Harding	341.01
Insurance General	25,403.74
Blue Cross & Blue Shield- Employee's	130,427.55
Blue Cross & Blue Shield- Retirees/Others	33,571.32
Emergency Management	1,250.00
Hydrant Services	<u>5,000.00</u>
	\$ 390,029.19



**DETAIL II-A**  
**PROTECTION SERVICES-POLICE**

Salaries	
Karl F. Meyers (Police Chief)	45,834.10
Sean B. Cowland (Patrolmen)	38,667.64
Soloman Rosman	2,172.00

Police Department Expenses:	
Gasoline/Oil	6,174.32
Repair & Replacement Parts	6,581.56
Supplies	3,900.38
Special Equipment	3,084.67
Telephone	2,976.11
Miscellaneous	<u>452.95</u>
Total Police Department Expenses	\$ 109,843.73

**DETAIL II-B**  
**PROTECTION SERVICES-FIRE**

Fire Department Wages	
Gary Allen	1,520.00
Kevin Bennett	1,450.00
Peter M. Benson	450.00
Brad Boeringer	130.00
Mark Bryan	880.50
Carrie Costello	160.00
Sean B. Cowland	70.50
Kenneth Crowther	2,690.50
James Davis	200.50
Randy Davis	310.00
Robert Davis	100.00
Cyrus Dimock	400.00
Krista Dimock	30.00
Edward Dubie	9,431.25
John Edgerly	1,380.50
Benjamin English Jr.	1,363.70
Benjamin English III.	620.00
Terrance Hartley	1,090.00
Frederick J. Henry	1,750.50
Bruce Hill	770.00

Gordon Lang	1,600.00
Chris Noyes	480.00
Anne Peterson	920.50
Richard Rayder	1,120.50
Philip Sieg	950.00
Kimberly Steward	<u>2,060.00</u>
	\$ 31,928.95

Fire Warden Expenses	
Miscellaneous Fire Warden Expenses	799.29
Forest Fire Training: Wages	
Kevin Bennett	36.04
Mark Bryan	40.55
Randy Davis	36.04
Robert Davis	41.68
Edward Dubie	93.78
John Edgerly	83.36
Benjamin English	114.62
Frederick Henry	46.89
Bruce Hill	36.04
Windy Kelly	18.02
Gordon Lang	125.10
Kimberly Steward	<u>10.42</u>
	\$ 1,481.83

Fire Department Expenses:	
Gasoline/Diesel Fuel	528.99
Repair & Replacement Parts	8,327.90
Supplies	10,938.51
Special Equipment	11,651.17
Telephone	1,939.41
Electricity	1,369.96
Training Expenses	972.00
Testing Equipment	3,649.85
Contract Hire-Fire Inspector & Reports	
Gordon Lang	2,314.50
Ann Peterson- mowing Tyrol	<u>63.75</u>
Total Fire Department Expenses	\$ 75,166.82

### DETAIL III

#### HEALTH & SANITATION

Health Related Social Services	
Carroll County Mental Health	716.00
White Mountain Community Health	2,150.00
Gibson Center	1,837.00
Community Action Program	2,500.00

Red Cross	624.00
Starting Point	500.00
Public Welfare	<u>400.00</u>
	\$ 8,727.00

#### **DETAIL III-A**

##### **HEALTH & SANITATION**

Solid Waste Disposal

Salaries & Wages

Jon Edgerly (Transfer Site Attendant)	26,661.85
David Moody (Contract Hire)	5,747.50
Roger Clemons (Contract Hire)	926.23
Benjamin English III (Contract Hire)	67.98
Raymond Hill (Contract Hire)	87.12
Terrance Hartley (Contract Hire)	497.75

Solid Waste Expenses:

Bartlett-Jackson Operating Account*	769.98
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(See details under Bartlett-Jackson Transfer Site Report)

Repair & Replacement Parts	7.00
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North Conway Incinerator Service

Hauling and Rental Fee's	15,630.20
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Sanco Tipping Fee's	<u>45,515.58</u>
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Total Transfer Site Expenses	\$ 95,911.19
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#### **DETAIL IV**

##### **HIGHWAY'S & BRIDGES**

Maintenance:

Street Lighting	7,402.47
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Street Signs	440.45
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State Aid Reconstruction	<u>13,000.00</u>
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	\$ 20,842.92
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#### **DETAIL IV-A**

##### **HIGHWAY'S & BRIDGES**

Salaries:

Arthur Fernald (Road Agent)	35,259.55
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Edward Dubie (Road Crew)	33,034.28
--------------------------	-----------

Michael Clemons (Road Crew)	30,420.68
-----------------------------	-----------

Raymond Hill (Road Crew)	31,001.58
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Highway Department Expenses:

Gasoline & Diesel Fuel	23,072.11
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Repair & Replacement Parts	36,886.82
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Supplies	4,703.00
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Special Equipment	4,271.62
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Telephone	1,450.23
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Electricity	642.29
Contract Hire-	
Rick Davis- mowing town property	1,786.00
Dean Davis Trucking & Hauling Sand	100.00
Jay Henry- Plowing Roads	150.00
Transportation & rental of town trucks	507.50
Sand, Gravel & Rotten Rock	34,351.35
Road Salt	20,909.16
Miscellaneous	836.62
Repair & Resurface Town Roads	<u>58,763.59</u>
Total Highway Department Expenses	\$ 318,146.38

#### **DETAIL V**

##### **LIBRARY**

Library Appropriation	15,000.00
Library Wages:	
Susan Dunker-Bendigo (Librarian)	13,621.50
Meredith Piotrow (Library Assistant)	6,614.17
Meghan Miles (Library Assistant)	4,782.00
Susan Way (Library Assistant)	<u>162.00</u>
	\$ 40,179.67

#### **DETAIL VI**

##### **RECREATION & PARKS**

Bartlett Recreation Department	6,712.00
Eastern Slope Airport Authority	500.00
Jackson Conservation Commission	<u>1,000.00</u>
	\$ 8,212.00

#### **DETAIL VII**

##### **CEMETERIES**

Cemetery Appropriation	15,000.00
Cemetery Wages:	
Ann P. Donnelly	<u>9,002.80</u>
	\$ 24,002.80

#### **DETAIL VIII**

##### **UNCLASSIFIED**

Animal Control Officer	260.00
Legal Expenses	16,921.11
Employee's Social Security & Medicare Tax	31,843.52
New Hampshire Retirement System	19,082.55
Tax Liens Bought by Town	74,562.32
Tax Abatements, Refunds & Overpayments	19,089.52
Refunds on Building Permit Fees	4,840.31
Bad Check Fees	126.00
Sale of Municipal Property	53,859.38

Funds spent to be reimbursed by Trustee's	44,623.21
Transfer to Investment Account (MBIA)	350,000.00
Transfer to Highway Revenue Account	<u>7,315.49</u>
	622,523.41

**DETAIL IX**

**DEBT SERVICE**

Long Term Note	87,633.33
Interest on Note	<u>4,099.72</u>
	\$ 91,733.05

**DETAIL X**

**PAYMENTS TO OTHER GOVERNMENT DIVISIONS**

Jackson School District (Detail X-A)	1,807,124.00
Jackson Water Precinct	221,387.00
State of New Hampshire (Detail X-B)	247,282.00
Trust Fund Accounts (Detail X-C)	<u>291,500.00</u>
	\$ 2,567,293.00

**DETAIL X-A**

**PAYMENTS TO OTHER GOVERNMENT DIVISIONS**

Jackson School District	1,024,772.00
Conway Bond Payment (Capital Improvement)	193,971.00
State School Education Tax	<u>588,381.00</u>
	\$ 1,807,124.00

**DETAIL X-B**

**PAYMENTS TO OTHER GOVERNMENT DIVISIONS**

**STATE OF NEW HAMPSHIRE**

Carroll County Tax	246,404.00
Marriage License fees paid to state	646.00
Vital Record Search fees paid to state	<u>232.00</u>
	\$ 247,282.00

**DETAIL X-C**

**PAYMENTS TO OTHER GOVERNMENT DIVISIONS**

**TRUST FUND ACCOUNTS**

**Capital Reserve funds**

Ambulance	25,000.00
Fire Truck	50,000.00
Highway Truck	50,000.00
Police Cruiser	10,000.00
Public Safety Building	80,000.00
Solid Waste Capping	10,000.00
Town Revaluation Fund	20,000.00

**Expendable Trust Funds**

Bridge Repair	5,000.00
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Civil Defense/Emerg. Management Fund	1,500.00
Dry Hydrants	1,500.00
Highway Equipment	5,000.00
Police Equipment	3,000.00
Public Safety Building	20,000.00
Town Office Equipment/Supplies	2,500.00
Road Sign	<u>8,000.00</u>
	\$ 291,500.00

## RECAPITULATION OF DETAILS

DETAIL I – GENERAL GOVERNMENT	197,704.35
DETAIL II – PROTECTION SERVICES	390,029.19
DETAIL III – HEALTH & SANITATION	104,638.19
DETAIL IV – HIGHWAYS & BRIDGES	338,989.30
DETAIL V – LIBRARY	40,179.67
DETAIL VI – PARKS & RECREATION	8,212.00
DETAIL VII – CEMETERIES	24,002.80
DETAIL VIII – UNCLASSIFIED	622,523.41
DETAIL IX – DEBT SERVICE	91,733.05
DETAIL X – PAYMENTS TO GOV. DIVISIONS	<u>2,567,293.00</u>
TOTAL EXPENDITURES FOR 2005	\$ 4,385,304.96
Cash on hand in General Fund: December 31, 2005	<u>695,247.75</u>
	\$ 5,080,552.71

Respectfully Submitted,

Tracey L. Mosston  
 Administrative Assistant  
 To the Board of Selectmen

These numbers are not audited



## GENERAL FUND BALANCE SHEET

### ASSETS

Checking/Savings	
General Fund Checking Account-Bank of NH	695,247.75
Escrow Account	8,019.96
MBIA-Sate Aid Reconstruction Acct.	433.86
Highway Repair & Reconstruction Fund	<u>39,487.78</u>
Total Checking/Savings	\$ 743,189.35

### OTHER CURRENT ASSETS

Taxes Receivable	698,651.66
Tax Liens Receivable	52,922.94
Accounts Receivable	<u>4,878.75</u>
Total Other Current Assets	\$ 756,453.35

Total Assets \$ 1,499,642.70

### LIABILITIES & EQUITY

#### Liabilities

##### Current Liabilities

Due to State School Education	91,417.00
Due to Jackson School Districts	741,202.00
Due to Other Funds (NH & Town)	1,776.37
Accounts Payable	-0-
Payroll Liabilities	535.13
Deferred Revenue	<u>8,019.96</u>
Total Liabilities	\$ 842,950.46

842,950.46

Un-Designated Fund Balance 656,692.24

December 31, 2005 \$1,499,642.70

**BARTLETT-JACKSON TRANSFER STATION**  
**OPERATING ACCOUNT**

Beginning Balance: January 1, 2005	\$14,885.93
Deposits	<u>31,974.78</u>
Sub-Total	46,860.71
Less Expenses	<u>30,190.26</u>
Balance on hand: December 31, 2005	<b>\$16,670.45</b>

**EXPENSES- OPERATING ACCOUNT**

George Abbott, trucking	25.85
AT & T	309.08
Chappell Tractor, tractor parts	96.22
Earle Fernald, labor	66.90
A. Eastman & Son, dozer	275.00
Frechette Tire, tire & repairs	1,956.07
Glen Sand & Gravel	328.50
Good Point Recycling, electronics recycling services	1,297.82
Robert Hanson Excavation, excavator	990.00
Terrence Hartley, loading mattresses	60.00
Leavitt & Boucher Equipment, container & repairs	5,446.60
Lucy Lumber, misc. bldg. & equip.	56.27
New Hampshire Electric	3,685.89
North Conway Incinerator Service, haul off	9,043.32
Northeast Resource Recovery Assoc tire,,bulb etc remov.	5,078.50
Postmaster, stamps	37.00
Smith & Town Printers, payment receipts	238.00
Tim's Garage, equipment repairs	190.00
Trucks & Tracks, hydraulic oil leak repair	271.56
Verizon	396.97
White Mountain Auto, equipment maintenance	<u>340.71</u>
Total	<b>\$ 30,190.26</b>

**INCOME FOR OPERATING ACCOUNT**

George Abbott, metal	77.68
Bartlett collected for tires/matt/refr/furn/etc.	15,206.50
Jackson collected for tires/matt/refr/etc.	4,776.00
North Conway Incinerator, cans	6,775.00
North East Resource Recovery Assoc., paper	4,139.90
Roger Labbe, copper	1,000.00
Bank processed check incorrectly	<u>(.30)</u>
Total	<b>\$31,974.78</b>

Brenda Bowley, Bookkeeper

## JACKSON PUBLIC LIBRARY BUDGET

	2005	2006
<b>REVENUE</b>	<b>ACTUAL</b>	<b>BUDGET</b>
Town	15,000.00	16,000.00
Trust Funds	8,076.75	8,500.00
Jackson Grammar School	3,000.00	3,000.00
Klay Bequest Funds	2,400.00	2,400.00
March Fund (Cap. Res.)	1,000.00	1,000.00
Friends of the Library	2,605.00	2,500.00
Barn Study Gifts	240.00	
New Library Projects Gifts	-0-	500.00
Gifts	282.12	200.00
Friends Annual Book Sale	-0-	1,500.00
Bequests	5,000.00	-0-
Book Sales	1,408.89	1,500.00
Postcards	56.25	50.00
Copies	125.64	125.00
Non Resident Fees	146.04	140.00
Miscellaneous Income	-0-	50.00
Bank Interest		
Operating Account Interest	7.38	5.00
Klay Acct Interest	92.33	100.00
March Acct Interest	23.16	25.00
Smith Acct Interest	20.86	20.00
Glass Acct Interest	10.00	0.00
CD Interest	498.96	1,500.00
CD #2 Whitney-Interest	<u>17.14</u>	<u>200.00</u>
Total Revenue	\$ 40,010.52	\$ 39,315.00
 <b>EXPENSES</b>		
Payroll-Town Tues., Thurs, Sat	17,886.50	18,300.00
Payroll-Town Wed	2,707.50	3,500.00
Payroll-School	2,762.67	3,400.00
Gifts to Staff Volunteers	229.75	250.00
Books-Adult	1,382.60	2,500.00
Books-Children	1,107.43	1,500.00
Audio/Video	245.02	500.00
Electricity	645.13	700.00
Heating	1,686.78	2,300.00
Fire Alarm	301.32	375.00
Custodial	822.50	850.00
Repairs & Maintenance	1,002.00	500.00
Telephone	369.92	370.00

General Supplies	437.95	400.00
Dues & Subscriptions	313.95	350.00
Meetings & Conferences	237.01	900.00
Computer/Copier	1,019.13	600.00
Miscellaneous	133.69	150.00
New library Project	1,807.97	500.00
Klay Bequest to JPL	2,400.00	2,400.00
March fund Bequest to JPL	<u>1,000.00</u>	<u>1,000.00</u>
TOTAL EXPENSE	\$38,498.82	\$ 41,345.00
Net Surplus/(Deficit)	<b>1,511.70</b>	<b>(2,030.00)</b>

Back out Whitney Bequest (\$5,000.00)

Operating Deficit (\$3,488.30)

**JACKSON CEMETERIES**  
**FINANCIAL REPORT**

Cash on Hand: January 1, 2005 4,078.62

**RECEIPTS**

Trust Funds	15,000.00
Lot Assignments	<u>500.00</u>
Total Receipts	\$ 19,578.62

**EXPENSES**

Village Cemetery	
Salary - Ann P. Donnelly	12,965.80 (\$3,963.00 owed 2004)
Repairs and Supplies	485.28
Landscaping	1,800.00
Gravestone Repair/Contract Work	395.00

Dundee Cemetery	
Contract Mowing	698.00

Total Expenses Dundee & Village Cemeteries	\$ 16,344.08
Cash on Hand: December 31, 2005	<u>3,234.54</u>
	\$ 19,578.62

**PROPOSED BUDGET FOR 2006**

**RECEPITS**

Cemetery Trust Funds	15,000.00
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**EXPENSES**

Village Cemetery	
Salary	10,300.00
Repairs and Supplies	500.00
Landscaping	2,000.00
Gravestone Repair	300.00
Fence upgrade/signage	<u>1,150.00</u>
	14,250.00

Dundee Cemetery	
Contract Mowing	<u>750.00</u>
Total Expenses Dundee & Village Cemetery	\$ 15,000.00

**JACKSON CONSERVATION COMMISSION**  
**TREASURER'S REPORT**

**GENERAL FUND**

Balance on Hand January 1, 2005	2,888.04
Town Appropriation	1,000.00
Interest	<u>48.06</u>
	3,936.10
Expended	( <u>1,724.34</u> )
Balance on Hand December 31, 2005	\$2,211.76

**LAND PURCHASE ACCOUNT**

Balance on Hand January 1, 2005	4,164.89
Interest	<u>102.72</u>
Balance on Hand December 31, 2005	\$4,267.61

**CONSERVATION TRUST FUNDS**

Balance on Hand January 1, 2005	11,809.58
Interest	<u>380.23</u>
Balance on Hand December 31, 2005	\$12,189.81

Respectfully submitted,

Warren Schomaker, Treasurer



## BARTLETT - JACKSON AMBULANCE SERVICE

<b>Budget</b>	<b>2005 Budget</b>	<b>2005 Actual</b>	<b>2006 Proposed</b>
<b>Expenses:</b>			
Auto	1,300.00	2,147.40	1,760.00
Bank Charges	120.00	60.00	110.00
Bookkeeping	3,000.00	3,000.00	3,500.00
Insurance	5,000.00	2,688.68	3,000.00
Office Supplies	900.00	2,889.49	3,000.00
Payroll	40,000.00	37,665.75	45,000.00
Radio	1,000.00	1,255.52	2,000.00
O2 Tank Rental	150.00	192.41	250.00
Repairs	700.00	1,349.35	1,600.00
Supplies	8,000.00	7,125.83	8,000.00
Telephone	1,050.00	1,095.31	1,200.00
Training	3,000.00	6,205.00	6,500.00
Internet (State Reg)		-0-	600.00
Other Expense	<u>1,200.00</u>	1,981.55	<u>1,480.00</u>
Unemployment		32.38	
Prior payroll liab/correct		<u>-118.55</u>	
<b>Total Budget</b>	<b>\$65,420.00</b>	<b>\$67,570.12</b>	<b>\$78,000.00</b>
<b>Income</b>			
<b>Balance Forward</b>		<b>7,493.96</b>	<b>7,097.95</b>
Payments		62,309.11	68,000.00
Other Income		65.00	-0-
Interest		-0-	-0-
Town Bartlett		3,000.00	6,000.00
Town Jackson		<u>2,000.00</u>	<u>4,000.00</u>
<b>Anticipated Income/Income</b>		<b>\$ 67,374.11</b>	<b>\$78,000.00</b>
<b>Donation Account</b>			
Beginning Balance	6,939.79		
Donations	1,675.00		
Interest	37.85		
<b>Ending Balance</b>	<b>\$8,652.64</b>		

# REPORTS



## JACKSON ROAD AGENT'S REPORT

The winter of 2004-2005 kept us busy plowing and sanding. The highway department had to buy an additional 400 yards of sand in February, 2005. Last summer we experienced several repair bills on equipment. The grader, 99 International and the Dodge required repairs. In 2006 we are proposing to replace the Dodge truck. Due to the repairs that were needed on the truck this year, we feel it would be beneficial to replace this vehicle. The highway department is looking at a larger truck which we feel would better serve the town. This truck will be able to haul more sand, heavier loads and will be outfitted with a wing.

During the summer we worked on cleaning ditches, replaced ten culverts throughout town, graded some of the roads and did some cold patching. We also sealed Tin Mine Road, Thorn Hill Road, Valley Cross Road and Christmas Farm Lane with tar. Jackson Highlands Road and North Hampshire Ridge were paved this year. This maintenance is beneficial for preserving the roads long term.

Unfortunately the price of petroleum has increased which drives up the cost of hot top, liquid, tar, cold patch, gasoline, and diesel fuel. In addition to this increase the price of sand increased by \$5.00 a yard. For 2006 I will be requesting additional funds in these budgets to cover the cost of the increase.

The town purchased new road signs for all town and private roads. In addition to the road work, the highway department installed all these new road signs throughout town. The town is proposing to purchase additional signs this year which will be installed by the highway department this summer.

Respectfully Submitted

Arthur Fernald  
Road Agent

## SELECTMEN'S REPORT

Though a small town in the big scheme of things; Jackson is challenged by issues facing all growing communities-from questions about zoning and natural resource protection, the cost of solid waste disposal, to emergency services and police protection. At the same time, Jackson still retains its small town character and qualities that make it such a fine place to live.

An issue with lasting financial implications continued to unfold in 2005. The NH legislature made a fundamental change in educational funding, eliminating the formula that created donor towns, and with it Jackson's disproportionate contributions in recent years. Originally the town was responsible for sending \$90,000 in 2006, far less than the hundreds of thousands of dollars in recent years. And now, with the passage of the technical correction to House Bill 100, it appears we will not have to send this money to the state.

After many meetings and lengthy discussion, a road sign design was accepted this past year, and uniform signage is now being placed throughout the Town of Jackson. 911 road designations are ahead of compliance regulations as well.

Jackson and Bartlett selectmen held a series of joint meetings during 2005 to discuss operation of the jointly run Transfer Station. Key elements of the discussion included qualifications for employees, modifications and improvement to the site, and funding. Efforts continue to increase the scope and effectiveness of recycling at the Transfer Station, and progress is being made. In the meantime, the Transfer Site store, fluorescent light collection, and removal of computers, monitors, and television sets from the waste stream are in compliance with the Department of Environmental Service specifications.

The first step to implementing the Prospect Farm Forest Management Plan has been taken. Approximately 120 apple trees have been cleared of brush and pruned. The state contributed a portion of the funding for this work as part of a wildlife habitat improvement program. The Board of Selectmen continues its dialogue with the United States Forest Service regarding possible improvements to parking and access to the town-owned property.

In 2005 the fee structure for building permits was modified, with the aim of having permits cover the overhead of inspection. Jason Carr has been hired as Jackson's building inspector. His guidance in dealing with building permits has been invaluable.

As town engineer, Burr Phillips has been very active in reviewing Jackson's septic applications. He has also created a set of town road standards. This should take some of the mystery out of what a developer will be asked to construct in any new

sub-division in town. An agreement has been reached about the 75 foot well radii for small lots of record, which will protect abutters and still allow some development of existent lots.

In other town matters, Emergency Management Director Gary Allen has completed the review and updating of Jackson's Emergency Management Plan.

These important issues and decisions, along with many others, reflect hours of deliberation on the part of the Board of Selectmen, and as well as valuable input from Jackson community members. The other essential part of the process is implementing them, which so often falls to town employees. From the office staff, to the road crew, police department, transfer station employees, they are uniformly committed group, and we as residents of Jackson owe them well deserved thanks.

Respectfully submitted,

Richard A. Bennett

Gino M. Funicella

Gary Allen

TOWN OF JACKSON  
Board of Selectmen





## JACKSON PLANNING BOARD ANNUAL REPORT

Jackson Planning Board members recognize that the nature of their work is to deal with change: change proposed by a developer or an individual, physical changes to a community, proposed changes to regulations, and much more. We have continued to invite the community at large to join us in this process.

- At the 2005 Town Meeting, voters by approximately a 3 to 1 average approved proposed zoning ordinance changes primarily designed to clarify intent of existing regulations and to locally codify changes to state laws.
- Applications reviewed consist of 5 Voluntary Mergers, 1 Subdivision, and 3 Boundary Line Adjustments; approved were 4 Voluntary Mergers, with the 5<sup>th</sup> being an unnecessary step; and 2 Boundary Line Adjustments, with the 3<sup>rd</sup> decision postponed to January. The subdivision application was denied because it did not conform to requirements of the Zoning Ordinance.
- As this report is written, Board members are working to meet the mandate of the 2003 Master Plan to institute changes that will “preserve and protect Jackson’s rural atmosphere and character of the central village.” To that end, the Board has proposed a Village Overlay with flexible zoning which will give preference to development proposals compatible with existing structures and uses. Other proposed Zoning Ordinance changes aim to clarify and codify existing practices.

All Planning Board documents are available at [www.JacksonVillage.net](http://www.JacksonVillage.net), and have been distributed through the ENews to subscribers; hard copies continue to be available at the Town Offices building.

Planning Board members and alternates are appointed by the Selectmen; term of service is three years. Present Planning Board members represent a wide variety of Town interests and concerns; they work well together to reach consensus on matters that they determine to be beneficial to the Town. Dick Bennett, Selectmen’s representative, continues to foster a spirit of consensus building.

Respectfully submitted,

Betsey Harding, Chair



**2006 Planning Board Members (maximum = 7)**

Richard Bennett  
J. Brooks Dodge  
Betsey Harding  
Willis Kelley  
Sarah Kimball  
Ira Lynn  
Stephen Weeder

**Term Expires**  
NA BOS Rep  
2006  
2006  
2008  
2008  
2008  
2007

**2006 Planning Board Alternates (maximum = 5)**

Scott Badger  
John Fichera  
David Mason  
David Urey

2007  
2006  
2008  
2007



## JACKSON TRANSFER STATION

2005 saw some changes at the Transfer Station. The area between the building and the compactors was paved. This has cut down on the dust and blowing dirt. The "any thing that rips" program is going well. For the year 2004 it reduced the tonnage we buried by over 100 tons and 90 tons for 2005. Keep recycling that paper. Please remember when you put non-recyclables in with recyclable material we lose "value" of that material and the attendants must spend considerable time and effort trying to remove these items. A little preparation and sorting at home will save you time and work when you get to the transfer station.

As we progress towards a more comprehensive recycling program, please remember that while the initial cost and start up may seem high they will balance out in the long term. Landfill cost will continue to rise as well as the hauling fees. To counter these increases in cost, we all need to reduce what we put in the ground. This is where recycling saves and makes money. To give an example, we are making about \$35.00 per ton for paper; add to that what it would cost to landfill that paper. The net gain for the town is about \$100.00 per ton.

Please remember to sort your recyclables. If you are unsure where it goes ask and we will gladly tell you.

Thank you to Carrol Johnson for your many years of service at the transfer station. You will be missed.

Respectfully submitted,

Jon Edgerly  
Jackson Transfer Site Supervisor

## JACKSON FIRE DEPARTMENT

We'd like to remind the public that the 911 numbering system took effect in July of 2003. It is mandatory that all houses must be numbered and those numbers shall be readable from the street in both directions. Numbers must be reflective and 2 ½ inches by 3 inches high minimum.

In an emergency, it is imperative that the Jackson Fire Department, the Bartlett-Jackson Ambulance Service and the Jackson Police Department are able to locate your house. Still, this year emergency services have been delayed due to lack of clear house numbers and incorrect information provided to us from the alarm companies. If you subscribe to an alarm system, please contact your provider and make sure they have you new 911 address and proper directions to your house. If you have any questions regarding this system, please contact the Jackson Fire Department at 383-4090.

In 2005 several members took special courses and other training to further their firefighter education. This totaled 170 hours and took time away from the members' families and work places and was all voluntary.

Please remember to check you smoke detector and CO detector batteries twice a year. If your CO detector is alerting, please do not hesitate to call 911. These devices can and do save lives. If either your smoke detector or CO detector are sounding, you should leave the house immediately and call 911.

If anyone would like to join the Jackson Fire Department, please contact Chief Edward Dubie at 383-4090 or come to one of our meetings held on the second and fourth Tuesday of each month at 6:30 p.m. at the fire station. A desire to help your community is all that is required to join. Training will follow later.

We would like to thank the people of Jackson, the Selectmen and the members of the Jackson Fire Department for their support throughout 2005. Special thanks to those that supported the fund-raisers put on by the department this year.

## JACKSON FIRE DEPARTMENT CALLS 2005

2 Structure Fires-in town	4 Trees On wire
1 Structure Fire-out of town	1 Vehicle fire-in town
20 Motor Vehicle Accidents-in town	2 Smoke Investigations
4 Motor Vehicle Accidents-out of town	1 Propane leak
57 Fire Alarms	3 Service Calls
5 Carbon Monoxide Alarms	2 Chimney Fires
2 Forest Fires- in town	1 Power pole on fire
1 Forest Fires-out of town	1 Standby for service-
1 Rescue Carry out-out of town	2 Illegal Burn
3 Wires down	2 Oil burner malfunction
1 Oil Spill	

The Jackson Fire Department responded to 116 calls this year.

Respectfully submitted,

Edward F. Dubie  
Fire Chief

## JACKSON POLICE DEPARTMENT

2005 was a much easier year for the police department. Officer Sean Cowland, who was hired in December of 2004, is a great asset to the police department. He successfully completed his New Hampshire Police Certification down in Concord at Police Standard & Training and has taken on various responsibilities within the department.

We continue to keep up with the latest changes in laws by attending training class throughout the year. Although the state only requires eight hours of additional training a year, we often exceed that number greatly. Unfortunately, we usually have to travel to Concord or Troop E for the classes.

We are continuing to modernize the police department and are trying different things that we feel will benefit the town. Enforcement of traffic laws continues to be a priority and is the most frequent complaint we receive.

We received 101 more calls for service in 2005 than in 2004. We continue to have a great relationship with the New Hampshire State Police (Troop E), the Carroll County Sheriff's Department and the Conway Police Department. These agencies have assisted us through training, court proceedings and case investigations.

We would again like to thank the Jackson Volunteer Fire Department for their assistance on various calls and admire their professionalism and dedication to their job. Also, thanks to the Jackson Town Highway Department who have again, this year, been there for us when we needed them. Thanks to the administrators in Town Hall who are so busy but always make time to help us in so many ways. I always save the best for last, the Board of Selectmen who have been supportive of the Police Department and their approachability on any matter that has risen.

Respectfully submitted,

Karl Meyers  
Chief of Police

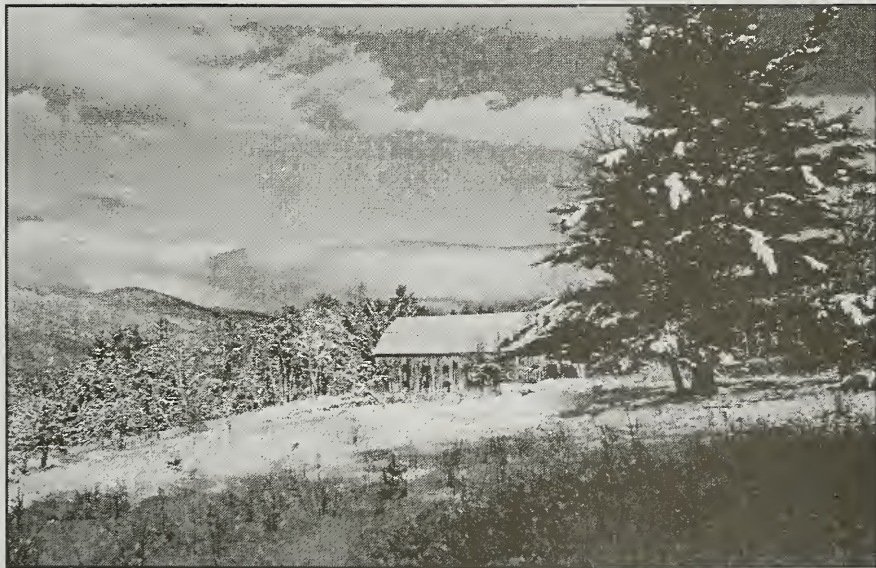


## POLICE ACTIVITY REPORT 2005

911 Hang Ups	30
Abandoned Motor Vehicle	9
Alarm Activation	97
Arrests Criminal	13
Arrests Warrants	3
Arrest violation	3
Assaults	0
Assist Citizens	32
Assist Other Agencies	33
Assist Motorist	17
Burglary	3
Burning without Permit	3
Building Checks	35
Bad Checks	2
Criminal Mischief	8
Criminal Threatening	2
Criminal Trespass	8
Civil Standby/papers	10
Disturbance	7
Domestic Animal Complaint	14
Domestic Disturbance	5
Escort	0
Fire Dept. Assist	29
Follow-ups	76
Assist Fish and Game	5
Tree Down	7
Wires Down	2
Project Good Morning checks	16
Juvenile Complaint	3
Liquor Law Violation	0
Medical Assist	23
Missing Person	5
Traffic Citations Issues	82
Traffic Warnings Issued	155
Municipal Parking Tickets	77
Noise Complaint	4
Found/Lost Property	13
Rape	0
Serve Restraining Order	0
Road Hazards	0



Smoke Investigation	0
Theft Auto	1
Suspicious Activity	33
Transport Adult	13
Theft	16
Untimely or Unattended Death	2
Prisoner Transport	13
Unwanted Person	8
Violation of Restraining Order	0
Welfare Check	5
M/V Accidents	58
Calls for dogs	24



## LIBRARY TRUSTEES REPORT

Seek, Read, Learn

Preserving the heritage of the past-building for the future

Our Library is splitting its seams and pushing off its roof. The diminutive 1901 building is presently offering Jackson residents and visitors a collection size and the services of a library building nearly three times its current area. Our patrons' visits increased from 8019 to 9145. All our circulation and attendance statistics are steadily increasing each year. Only through the versatility and efforts of our staff, skillfully led by Susan Dunker-Bendigo, have we been able to operate normally. Library trustees have become increasingly concerned about fire and safety issues. It is essential that the library have a second egress available especially with school groups present. We will be putting a door into the back of the library for emergency use in 2006. We have purchased new lighting for the main room and updated some wiring.

Trustees are planning for a much needed expansion of the library to meet the constantly increasing circulation numbers and desire for services. Any expansion plans must consider what Jackson will need well into the future. We have received a possible design for an addition to our original library which could be used on a bigger site. This plan was created pro-bono by architect, David Murray. We have financed a professional survey of the Trickey Barn by Aaron Sturgis of the New Hampshire Preservation Alliance for possible use by the school or library. Trustees also have a report from Library Consultant, Patience Jackson, who visited Jackson and analyzed this community's needs. She has advised us on the best plan for growth. Her report will be available in April.

The library has operated this year with an expanded board of 5 trustees and 2 alternates. After completing an excellent summer reading program, Meredith Piotrow resigned to take a job at the school. We do miss her smiling face. Meg Miles has taken up the children's librarian position and is doing a wonderful job running the school program and the toddlers' session every Wednesday at 10 a.m. We have also benefited from talented volunteers. Joanne Brooks leads an adult book club which meets every 6 weeks on Tuesdays at 4:30 p.m. for discussion. Our library is staffed entirely by volunteers on Saturdays. We also have numerous dedicated volunteers who work in our gardens, help with maintenance, and with the many projects that assist our librarians in keeping the collections well organized. We have had a 100% increase in volunteer hours (249) donated this year. Susan Dunker Bendigo, our library director continues to oversee all these activities with a juggler's dexterous skill.

Friends of the Library led by Betsy Kent held the annual book sale in May which earned \$1,500 for the library's benefit. The Friends have also given us an additional \$2,500 for new book purchases. The Friends sponsored the Literary Luncheon at Eagle Mt. House with speaker Titzia Bozua who wrote the book "In the Shadow of the Cathedral", about her childhood experiences in Nazi occupied Holland.

This year the library has a new source of public information, a bi-monthly newsletter edited by Joan Kelley and found at the library, on Enews and the Jackson website ([www.jacksonvillage.net](http://www.jacksonvillage.net)).

The library gratefully accepted a \$5,000 gift from Betty Whitney's estate. Her name will be added to the donor plaque in the library's main room.

Visit our busy Library and see what happens behind the green door with its gold glass window.

The Library is open:

Library Hours

Tuesday 11:00 - 6:00

Wednesday 11:00 - 2:00

Thursday 11:00 - 6:00

Saturday 10:00 - 1:00

Respectfully submitted,

Lynn Stevens, President,

Sam Harding, Treasurer

Betty Graves, Secretary

Joan Palubniak

Allen Brooks

Joanne Corcoran, Alternate

Tish Hanlon, Alternate

Jackson Library Trustees

# Warrant & Budget



## 2006 TOWN WARRANT

To the inhabitants of the Town of Jackson, in the County of Carroll, and the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified that the annual Town Meeting of the Town of Jackson, New Hampshire, will be held at the Town Hall on Tuesday, March 14, 2006, at 9:00 a.m. to act on the following subjects:

Polls will open at 8:00 a.m. until 7:00 p.m. to vote on ballot articles. All other Articles will be discussed and acted upon starting at 9:00 a.m.

Articles 1-6 will be voted on by ballot during polling hours

ARTICLE 1: To choose the necessary Town Officers for the ensuing year.

1 Selectmen	3 year term
1 Trustee of Trust Funds	3 year term
1 Library Trustee	3 year term
1 Library Trustee	3 year term
1 Cemetery Trustee	3 year term
1 Supervisor of Checklist	6 year term.

ARTICLE 2: To see if the Town will vote to adopt Amendment No. 1 as proposed by the Planning Board to amend the Jackson Zoning Ordinance Section 2.2.3, **re: Non-Conforming Structures**, clarifying the existing phrase ‘**more non-conforming in any way**’ by adding examples and stating that would have *“the effect of increasing the volume of the structure or building within the proscribed Setback area”*. Selectmen Favor.

ARTICLE 3: To see if the Town will vote to adopt Amendment No. 2 as proposed by the Planning Board to amend the Jackson



Zoning Ordinance Section 2. 3. *Non-Conforming Lots*, a new section intended to **limit to two** the number of bedrooms permitted in residences on lots that have State septic approval **but that do not meet Jackson Minimum Lot Size by Soil Type requirements**. Selectmen Favor.

ARTICLE 4: To see if the town will vote to adopt Amendment No. 3 as proposed by the Planning Board to amend the Jackson Zoning Ordinance Section 4.1.1.1, in **Aircraft** wording to further clarify who would be “grandfathered” as a helicopter pilot by repeating the same, later-listed, date at “pilot, who owns or leases from an owner *prior to November 10, 2003..*” (no other changes in this clause). Selectmen Favor.

ARTICLE 5: To see if the town will vote to adopt Amendment No. 4 as proposed by the Planning Board to amend the Jackson Zoning Ordinance **Section 4.1.6 Well Radius**, a new requirement to comply with State regulations by requiring that *“the well radius for each lot must be located within the same lot that the well serves.... In the event that the well radius does not fall entirely within the lot it serves, the landowner shall release and hold harmless the Town of Jackson from any obligation in connection with the protective well radius and shall obtain an easement from any abutting lot owner on whose land encroachment by the well radius will be necessary.* Selectmen Favor.

ARTICLE 6: To see if the town will vote to adopt Amendment No. 5 proposed by the Planning Board to create a new section to the Jackson Zoning Ordinance entitled **PERFORMANCE ZONING** this section creates a new District, the **Village Overlay District**, to include Route 16 from the Bartlett town line to its northern junction with Route 16A, and all of Route 16A to its southern junction with Route 16, and all land between Routes 16 and 16A, and lands within 500 feet of Routes 16 and 16A. **Only commercial and multi-family or clustered**



**development is included in this proposal.** The purpose of this section is *“to permit predictable flexibility in planning in the Village Overlay District of Jackson, permitting development to occur in accordance with specified criteria based on the merits of each specific development....”* With this section, the Planning Board would *“guide future growth and development without dramatically changing the landscape and rural character....”* The process required by this section *“1) encourages cooperative and creative planning efforts, 2) permits a natural mix of varied uses while protecting existing and future development from a mesh of incompatible uses and nuisances, 3) allows a balance between new growth and preservation of natural landscapes and rural character, and 4) recognizes that each parcel of land and each development proposal has unique characteristics which are best considered on a case-by-case basis.”* The process involves use of a **detailed formula** which allows **objective review** of development proposals through use of **pre-set, weighted criteria** stated in Section 7.6.8 and 7.6.9. **Many of these criteria already exist in the Zoning Ordinance, but some are new** (space for snow storage, for example). This Section offers **flexibility in review of applications**; for example, if a site has inadequate parking or street setback, but is proposed for commercial or multi-family use in a structure existing or substantially similar to that of neighboring buildings, its **development might be approved under these new regulations while it would likely fail under existing regulations.** Application review in this process is **not** expected to take significantly longer. Development proposed for other parts of Jackson outside the new district would not be reviewed by this process. **Changes made to the proposal following the two public hearings include:** 1) Removal of “desirable” as an adjectival description; 2) Addition of definition: “Change of Use” setting a distinction between residential and non-residential; 3) Change of method of appeals to match State RSA’s; 4) Issuance of Occupancy Permit by Board of Selectmen, not by Planning Board; 5) Re-placement of the criteria concerning consistency with Jackson Master Plan from Absolute Criteria to the less-stringent Relative Criteria. Selectmen Favor.

\* Complete wording is to lengthy for inclusion in the warrant however the full text is available for review at the Jackson Post Office and on line at [www.jacksonvillage.net](http://www.jacksonvillage.net) copy's may be picked up at the Jackson Town Office on Main Street. We have tried to include or describe the essence of each proposed amendment.

ARTICLE 7: To see if the town will vote to raise and appropriate the sum of \$36,887.00 for the purpose of Highway Repair and Reconstruction, said funds to come from the Special Revenue Fund known as the Highway Repair and Reconstruction Fund held by the treasurer. Selectmen Favor.

ARTICLE 8: To see if the Town will vote to deposit 50% of the revenues collected pursuant to RSA 79-A (the Land Use Change Tax) in the Conservation Fund in accordance with RSA 36-A:5 III as authorized by RSA 79-A:25 II. Selectmen Favor.

ARTICLE 9: To raise such sums of money as may be necessary to defray town charges and make appropriations of the same as set forth in the following budget: Operating Budget of the Town. Selectmen Favor.

A: Town Officers Salary's.....	28,664.00
B: Town Officers Expenses .....	120,450.00
C: Elections & Equipment .....	450.00
D: Revaluation of Property .....	40,450.00
E: Highway Department.....	310,336.00
F: Fire Department.....	79,500.00
G: Police Department .....	125,138.00
H: Solid Waste Department .....	120,088.00
I: Maintenance of Town Property .....	32,000.00
J: Building Inspections .....	25,000.00
K: Debt Service.....	89,785.00
Total appropriations .....	\$971,861.00

ARTICLE 10: To raise such sums of money as may be necessary to defray town charges and make appropriations of the same as set forth in the following budget: Highways, Streets & Emergency Services: Selectmen Favor.

A: Street Lighting.....	7,800.00
B: Street Signs.....	3,500.00
C: Hydrant Services .....	5,000.00
D: Bartlett-Jackson Ambulance.....	4,000.00
E: Emergency Communications.....	2,500.00
Total appropriations .....	\$22,800.00

ARTICLE 11: To raise such sums of money as may be necessary to defray town charges and make appropriations of the same as set forth in the following budget: Insurance, Benefits & Legal: Selectmen Favor.

A: Health Insurance Employees.....	140,490.00
B: Health Insurance Others.....	15,559.00
C: Payroll Taxes.....	54,500.00
D: Welfare.....	3,000.00
E: Insurance General.....	26,450.00
F: Legal Expenses .....	26,500.00
Total appropriations .....	\$266,499.00

ARTICLE 12: To raise such sums of money as may be necessary to defray town charges and make appropriations of the same as set forth in the following budget: Culture, Recreation & Boards: Selectmen Favor.

A: Jackson Planning Board.....	5,000.00
B: Jackson Conservation Commission .....	1,000.00
C: Jackson Zoning Board .....	800.00
D: Cemeteries .....	15,000.00
E: North Country Council.....	2,233.00

F: Bartlett Recreation Department.....	6,712.00
G: Eastern Slope Airport Authority.....	500.00
Total appropriations .....	\$31,245.00

ARTICLE 13: To see if the town will vote to raise and appropriate the sum of \$10,000.00 to be placed in the Highway Equipment Expendable Trust Fund. Selectmen Favor.

ARTICLE 14: To see if the town will vote to raise and appropriate the sum of \$2,000.00 to be placed in the Town Office Equipment Expendable Trust Fund. Selectmen Favor.

ARTICLE 15: To see if the town will vote to raise and appropriate the sum of \$3,000.00 to be placed in the Police Department Equipment Expendable Trust Fund. Selectmen Favor.

ARTICLE 16: To see if the town will vote to raise and appropriate the sum of \$5,000.00 to be placed in the Bridge Repair & Maintenance Expendable Trust Fund. Selectmen Favor.

ARTICLE 17: To see if the Town will vote to create an expendable trust fund under the provisions of RSA 31:19-a, to be known as the State Aid Reconstruction Fund, for the purpose of repairing and maintaining State roads in Jackson and appropriate the sum of \$5,000.00 toward this purpose. Further to name the Board of Selectmen as agents to expend. Selectmen Favor.

ARTICLE 18: To see if the town will vote to raise and appropriate the sum of \$433.86 plus any accumulated interest to be placed in the State Aid Reconstruction Fund. Said funds to come from the unreserved fund balance. Selectmen Favor.

ARTICLE 19: To see if the town will vote to raise and appropriate the sum of \$500.00 to be placed in the Dry Hydrants Expendable Trust Fund. Selectmen Favor.



ARTICLE 20: To see if the town will vote to raise and appropriate the sum of \$1,500.00 to be deposited in the Civil Defense Expendable Trust Fund for Enhanced 911 Emergency Management. Selectmen favor.

ARTICLE 21: To see if the town will vote to raise and appropriate the sum of \$23,585.00 to be placed in the Transfer Site Expendable Trust Fund. Said funds to come from the unreserved fund balance. Selectmen Favor.

ARTICLE 22: To see if the town will vote to raise and appropriate the sum of \$39,315.00 for the support of the Jackson Public Library. The sum of \$16,000.00 to be raised by taxation and the remainder to come from library trust funds and gifts. Selectmen Favor.

ARTICLE 23: To see if the town will vote to raise and appropriate the sum of \$75,000.00 to be placed in the Highway Truck Capital Reserve Fund. Selectmen Favor.

ARTICLE 24: To see if the town will vote to raise and appropriate the sum of \$74,000.00 to purchase a new Highway Truck and to authorize the withdrawal of \$50,000.00 from the Capital Reserve Fund created for that purpose, and to authorize the withdrawal of \$16,000.00 from the Highway Equipment Expendable Trust Fund for this purchase. The balance of \$8,000.00 is to come from general taxation. Selectmen Favor.

ARTICLE 25: To see if the town will vote to raise and appropriate the sum of \$35,000.00 for the purchase of a new Police Cruiser and to authorize the withdrawal of \$10,000.00 from the Police Cruiser Capital Reserve Fund created for that purpose, with the balance of \$25,000.00 to be raised from taxation. Selectmen Favor.

- ARTICLE 26: To see if the town will vote to raise and appropriate the sum of \$80,000.00 to be placed in the Public Safety Facility Capital Reserve Fund. Selectmen favor.
- ARTICLE 27: To see if the town will vote to raise and appropriate the sum of \$25,000.00 to be placed in the Fire Truck Capital Reserve Fund. Selectmen favor.
- ARTICLE 28: To see if the town will vote to raise and appropriate the sum of \$12,000.00 to be placed in the Ambulance Capital Reserve Fund. Selectmen favor.
- ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of \$2,145.00 for the support of the White Mountain Community Health Center. Agreeable to a petition signed by Bruce T. Campbell, et al. Selectmen favor.
- ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of \$1,837.00 for the support of the Gibson Center for Senior Services. Agreeable to a petition signed by Rachel Bodkins, et al. Selectmen favor.
- ARTICLE 31: To see if the Town will vote to raise and appropriate the sum of \$716.00 to assist the Northern Human Services to assist the Mental Health Center. Agreeable to a petition signed by Richard D. Rayder, et al. Selectmen favor.
- ARTICLE 32: To see if the Town will vote to raise and appropriate the sum of \$2,500.00 in support of Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for the residents of Jackson. Agreeable to a petition signed by Marcia L. Hill, et al. Selectmen favor.
- ARTICLE 33: To see if the Town will vote to raise and appropriate the sum of \$1,200.00 for the Early Intervention Program (birth to 3 years) of Children Unlimited Inc. Agreeable to a



petition signed by Christine Thompson, et al. Selectmen favor.

ARTICLE 34: To see if the Town will vote to raise and appropriate the sum of \$555.00 in support of Starting Point providing crisis services to the victims of domestic and sexual violence and their children. Agreeable to a petition signed by Caroline Scott, et al. Selectmen favor.

ARTICLE 35: To see if the Town will vote to raise and appropriate the sum of \$624.00 for the Mount Washington Valley Chapter of the American Red Cross. Agreeable to a petition signed by Lisa Baumgartner, et al. Selectmen favor.

ARTICLE 36: To see how the voters of the Town of Jackson would like the selectmen to handle the Cable TV Franchise Fee. At present Adelpia charges each cable TV customer a fee of 3%. Adelpia collects this fee each month and remits the total to the town once a year. The total for year 2005 was \$13,523.08 that was deposited in to the Town's General Fund. Adelpia will be discontinuing transmission of Channel 3 to Jackson and other towns not presently contributing to Valley Vision's operating costs. Should Jackson wish to continue receiving the programs on Channel 3, it would require the Town of Jackson to pay a share of Valley Visions annual budget. This amount would be subject to change from year to year.

ARTICLE 37: To act upon other business which may legally come before this meeting.

Given under our hands and seals this 17<sup>th</sup> day of February in the year  
Two Thousand Six.



Richard Bennett



Gino Funicella



Gary Allen

Town of Jackson Board of Selectmen



William H. Botsford Town Clerk  
A true copy attest

## BUDGET OF THE TOWN OF JACKSON

	Appropriation	Actual Expenditures		Appropriations
	Previous Fiscal Year	Previous Fiscal Year	Fiscal Year	Ensuing Fiscal Year
<b>PURPOSE OF APPROPRIATIONS</b>				
<b>GENERAL GOVERNMENT</b>				
Town Officer's Salaries	24,407.00	24,782.08		28,664.00
Town Officer's Expenses	114,974.00	105,789.34		120,450.00
Election & Registrations Expenses	450.00	63.00		450.00
Revaluation of Property/Tax Maps	29,250.00	31,100.00		40,450.00
Legal Expenses	15,000.00	16,921.11		26,500.00
Health Insurance- Employee's	132,093.00	130,427.55		140,490.00
Payroll Taxes	46,000.00	50,926.07		54,500.00
JPB & No. Country Council	8,275.00	5,122.99		7,233.00
Jackson Zoning Board	-0-	-0-		800.00
Maintenance of Town Property & Buildings	42,850.00	28,442.18		32,000.00
Building Inspections	25,000.00	7,527.75		25,000.00
Cemeteries	15,000.00	15,000.00		15,000.00
Insurance General	25,500.00	25,403.74		26,450.00
Health Insurance- Retiree's & Others	35,610.00	33,571.32		15,559.00
<b>PUBLIC SAFETY</b>				
Bartlett-Jackson Ambulance Service	4,000.00	2,000.00		4,000.00
Police Department	119,894.00	109,843.73		125,138.00
New Police Cruiser	-0-	-0-		25,000.00
Fire Department	76,500.00	75,166.82		79,500.00
Emergency Communications	2,500.00	2,993.04		2,500.00

**HIGHWAYS, STREETS & MAINTENANCE**

Highway Department	310,550.00	318,146.38	347,223.00
Hydrant Services	5,000.00	5,000.00	5,000.00
New Highway Truck	-0-	-0-	8,000.00
State Aid Reconstruction	2,000.00	-0-	5,000.00
Street Lighting	7,800.00	7,402.47	7,800.00
Street Signs	500.00	440.45	3,500.00

**SANITATION**

Solid Waste	123,052.00	95,911.19	120,088.00
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**HEALTH**

Health Agencies and Social Services	8,327.00	8,327.00	9,577.00
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**WELFARE**

General Assistance	3,000.00	400.00	3,000.00
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**CULTURE AND RECREATION**

Bartlett Recreation Department	6,712.00	6,712.00	6,712.00
Conservation Commission	1,000.00	1,000.00	1,000.00
Eastern Slope Airport	500.00	500.00	500.00
Library	32,741.00	15,000.00	39,315.00

**DEBT SERVICE**

Principal on long Term Note	73,967.00	87,633.33	87,635.00
Interest on long Term Note	3,544.00	4,099.72	2,150.00

**PAYMENTS TO EXPENDABLE TRUST FUNDS**

Bridge Repair	5,000.00	5,000.00	5,000.00
Civil Defense/Emergency Management 911	1,500.00	1,500.00	1,500.00
Dry Hydrant Repairs	1,500.00	1,500.00	500.00
Public Safety Building	20,000.00	20,000.00	-0-
Highway Dept. Repair, Purchase Hwy Equip.	5,000.00	5,000.00	10,000.00
Town Office Repair, Purchase, Office Equip.	2,500.00	2,500.00	2,000.00
Police Dept. Equipment	3,000.00	3,000.00	3,000.00
Street Signs Fund	8,000.00	8,000.00	-0-

**PAYMENTS TO CAPITAL RESERVE FUNDS**

Police Cruiser	10,000.00	10,000.00	-0-
Ambulance	25,000.00	25,000.00	12,000.00
Fire Truck	50,000.00	50,000.00	25,000.00
Public Safety Building	80,000.00	80,000.00	80,000.00
Town Revaluation Fund	20,000.00	20,000.00	-0-
Highway Truck	50,000.00	50,000.00	75,000.00
Solid Waste Capping Melloon Road	10,000.00	10,000.00	-0-

**TOTAL APPROPRIATIONS**

	\$ 1,587,496.00	\$ 1,507,153.26	\$ 1,630,184.00
Less: Amount of Estimated Revenues, Exclusive of Taxes			462,874.00
			<u>\$ 1,167,310.00</u>

**SOURCES OF REVENUE**

	Estimated Revenue Previous Fiscal Year	Actual Revenue Previous Fiscal Year	Estimated Revenue Ensnuing Fiscal Year
<b>SOURCES OF REVENUE FROM LOCAL TAXES</b>			
Land Use Change Tax	-0-	14,000.00	-0-
Yield Taxes	500.00	300.00	300.00
Interest & Penalties on Delinquent Taxes	7,000.00	19,672.00	7,000.00
<b>LICENSES, PERMITS &amp; FEES</b>			
Building Permits/Septic System	3,000.00	17,029.00	3,000.00
Motor Vehicle Permit Fees	160,000.00	199,718.00	160,000.00
Other License Fees	300.00	6,671.00	300.00
<b>FROM FEDERAL GOVERNMENT</b>			
Federal Forest land Reimbursement	-0-	45,180.00	-0-
<b>FROM STATE GOVERNMENT</b>			
Shared Revenue- Town's Portion	6,000.00	12,609.00	6,000.00
Highway Block Grant	27,000.00	38,907.00	27,000.00
Rooms & Meals Distribution	10,000.00	31,266.00	10,000.00
Gasoline Tax Refund/Fire Warden's Reimb.	400.00	2,914.00	400.00



**CHARGES FOR SERVICES**

Income from Departments	15,000.00	27,074.00	15,000.00
Reimbursement: BC/BS & Emerg. Comm.	22,000.00	34,050.00	15,559.00
Reimbursement on Library & Cemetery Payroll	25,000.00	38,213.00	35,000.00

**MISCELLANEOUS REVENUES**

Sale of Municipal Property	40,000.00	60,405.00	-0-
Interest on Investments	5,000.00	17,188.00	10,000.00
Cable TV Franchise Fees	7,000.00	12,037.00	9,000.00

**INTERFUND OPERATING TRANSFERS IN**

Transfer from Surplus, reduce taxes	50,000.00	130,900.00	50,000.00
Library Trust Funds & other Revenue	20,741.00	14,130.00	23,315.00
Cemetery Trust funds	15,000.00	15,000.00	15,000.00
Highway Equipment Expendable Trust	-0-	-0-	16,000.00
Withdrawals Trust/ Agency Funds	20,500.00	44,776.00	60,000.00
Total Appropriations	<b>\$ 434,441.00</b>	<b>\$ 782,039.00</b>	<b>\$ 462,874.00</b>

2005 TRUST FUNDS REPORT

Date	Fund	Name of Trust Fund	Purpose	How Invested	Principal				Income			Total		
					New Funds	Cash	With-	End	Begin	Income	Expended	End	Grand Total	
Grant.					and/or	+/- on	draw.	Balance	Balance			Principal +	Income	
					Additions	Secur.								
<b>Capital Reserve Funds</b>														
1963	New Ambulance		Ambulance	FD/FP	25,000.00			56,000.00	(17,378.55)	389.09	-	-	(16,989.20)	39,010.74
1995	Town Revaluation		Reval.	FD/FP	20,000.00		22,540.00	31,394.32	3,669.80	708.25	-	-	4,368.05	35,762.37
1997	Police Cruiser		Cruiser	FD/FP	10,000.00			10,000.00	-	-	-	-	-	10,000.00
1991	Water Precinct Distribution		Dist Syst	FD/FP				44,885.03	11,216.52	1,602.69	-	-	12,819.21	57,704.24
1998	School Bus		New Bus	FD/FP	15,000.00			75,780.75	(17,388.71)	1,598.24	-	-	(15,790.47)	59,999.28
1997	School Special Educ.		Sp./ED	FD/FP				40,000.00	29,486.96	1,984.09	-	-	31,471.95	71,471.95
1995	School Tech.		Tech.	FD/FP				9,283.52	(5,749.02)	100.75	-	-	(5,648.27)	3,635.25
1992	School Turban		Tuition	FD/FP				49,548.43	(26,275.11)	415.63	10,000.00	-	(35,859.48)	13,689.95
1997	Fire Department		Truck	FD/FP/HC/B	50,000.00			50,000.00	2,132.78	60.87	-	-	2,193.65	52,193.65
2004	Highway Dept.		Loader	FD/FP/HC/B						286.86	-	-	102.62	286.86
2002	Highway Truck		Truck	FD/FP	50,000.00			50,000.00		102.62	-	-	102.62	50,102.62
2002	Solid Waste		Capping	FD/FP/HC/B	10,000.00			46,001.65	2,356.81	894.00	3,175.00	-	75.81	46,077.46
<b>Total Capital Reserve Funds</b>					<b>180,000.00</b>		<b>22,540.00</b>	<b>462,902.70</b>	<b>(17,938.32)</b>	<b>8,143.99</b>	<b>13,175.00</b>	<b>-</b>	<b>(22,969.33)</b>	<b>439,933.37</b>
<b>Total Capital Reserve Funds</b>														
<b>Expendable Trust Funds</b>					<b>305,442.70</b>		<b>22,540.00</b>	<b>462,902.70</b>	<b>(17,938.32)</b>	<b>8,143.99</b>	<b>13,175.00</b>	<b>-</b>	<b>(22,969.33)</b>	<b>439,933.37</b>
<b>Expendable Trust Funds</b>														
1995	Transfer Site		Improv./Rekey	FD/FP/HC/B				34,631.75	6,023.30	973.15	-	-	6,996.45	41,628.20
1995	Civil Defense		911	FD/FP	1,500.00			5,565.78	404.44	118.74	1,432.32	-	(909.14)	4,655.64
1996	Highway Equipment		Rep./purch	FD/FP	5,000.00			116,456.75	(98,728.29)	440.27	-	-	(98,288.02)	18,168.73
1996	Bridge Repair		Maint.	FD/FP	3,000.00			7,893.80	1,205.08	189.48	90.46	-	1,304.10	9,107.90
1996	School Building		Maint.	FD/FP	75,223.00			75,223.00	6,584.71	2,336.90	-	-	8,921.61	84,144.61
2002	Fire Dept. Equipment		Equipment	FD/FP				10,000.00	(9,042.07)	27.40	-	-	(9,014.67)	985.33
2002	Town Office Equipment		"	FD/FP	2,500.00			9,000.00	(4,803.94)	211.10	-	-	(3,718.84)	8,762.16
2004	Dry Hydrants		Maint.	FD/FP	1,500.00			3,585.58	53.37	84.10	137.47	-	(10,100.39)	3,723.05
2004	Road Signs		Maint.	FD/FP	8,000.00			10,100.38	28.40	38.45	10,167.23	-	3,723.05	3,723.05
2005	Police Department		Equipment	FD/FP	3,000.00			3,000.00		46.11	-	-	46.11	3,046.11
2005	Public Safety Building		Equipment	FD/FP	100,000.00			100,000.00		307.13	-	-	307.13	100,307.13
<b>Total Expendable Trust Funds</b>					<b>126,500.00</b>		<b>-</b>	<b>375,367.04</b>	<b>(93,920.00)</b>	<b>4,772.83</b>	<b>11,690.01</b>	<b>-</b>	<b>(100,837.18)</b>	<b>274,529.86</b>
<b>Grand Total:</b>					<b>306,500.00</b>		<b>22,540.00</b>	<b>1,499,115.43</b>	<b>(15,105.47)</b>	<b>31,028.21</b>	<b>58,720.06</b>	<b>-</b>	<b>(30,604.70)</b>	<b>1,468,510.73</b>

## 2005 TRUST FUNDS REPORT

Date Creat.	Name of Trust Fund	Fund Purpose	How Invested	Total			Principal			Income			Total Grand Total Principal + Income
				Beginning Balance	New Funds and / or Additions	Cash +/- on Secur.	With- draw.	End Balance	Begin Balance	Income	Expended	End Balance	
<b>Cemetery Funds</b>													
1928/96	Jackson Cemetery/New Lots	Cemetery	FDIY/MCB	35892.71	0.00	0.00	0.00	35892.71	2987.49	903.98	3750.00	141.47	36034.18
	1971 Otto Johnson	"	"	300.00	0.00	0.00	0.00	300.00	206.77	12.59	10.00	209.36	503.36
	1918 Avery Hall	"	"	604.00	0.00	0.00	0.00	604.00	698.16	33.26	25.00	706.42	1306.42
	1943 Marcia E. Gale	"	"	1000.00	0.00	0.00	0.00	1000.00	1069.97	52.73	40.00	1082.70	2082.70
	1968 L.W. Peman	"	"	2000.00	0.00	0.00	0.00	2000.00	1822.02	95.80	100.00	1817.82	3817.82
	1971 K.T. Stephen	"	"	600.00	0.00	0.00	0.00	600.00	1076.99	43.58	35.00	1085.57	1685.57
	1991 Clifton Smith	"	"	77905.51	0.00	0.00	0.00	77905.51	2124.93	1946.08	1500.00	2571.01	80476.52
	1930 G.A.Wentworth	"	"	20000.00	0.00	0.00	0.00	20000.00	7044.47	511.80	2500.00	5056.27	25956.27
	1997 Joseph Trickey	"	"	1000.00	0.00	0.00	0.00	1000.00	103.08	25.55	20.00	108.63	1108.63
	1997 March Family	"	"	1004.80	0.00	0.00	0.00	1004.80	100.94	25.25	20.00	106.19	1110.99
	1997 March Memorial Cemetery	"	"	96840.88	0.00	0.00	0.00	96840.88	7868.05	23,687.72	10,000.00	236.77	96536.77
	<b>Total Cemetery</b>			<b>236703.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>236703.02</b>	<b>25102.87</b>	<b>6019.34</b>	<b>18000.00</b>	<b>13122.21</b>	<b>249825.23</b>
<b>Miscellaneous Trust Funds</b>													
1930	G.A.Wentworth School & Library	School Library	FDIY/MCB	10000.00	0.00	0.00	0.00	10000.00	2999.46	322.23	0.00	3311.69	13311.69
1930	G.A.Wentworth Widow/Jackson Falls	Land Care	"	10000.00	0.00	0.00	0.00	10000.00	25048.33	847.90	597.00	25299.23	35299.23
1960	Baker Prospect Farm	Land Care	"	37664.72	0.00	0.00	0.00	37664.72	51748.36	2200.37	6813.24	47135.49	84860.21
1982	Glass Memorial Library	Books	"	895.00	0.00	0.00	0.00	895.00	0.00	20.47	20.47	0.00	895.00
1992	C-Smith Library	Library	"	76256.55	0.00	0.00	0.00	76256.55	0.00	1838.04	1838.04	0.00	76258.55
1997	March Memorial Library	Library	"	280214.40	0.00	0.00	0.00	280214.40	0.00	6586.30	6586.30	0.00	280214.40
1936	Schnal & Gospel	Sch/Church	"	566.74	0.00	0.00	0.00	566.74	456.74	25.44	0.00	482.18	1048.92
1915	Dr.Dudley Williams	Poor	"	2500.00	0.00	0.00	0.00	2500.00	2886.66	128.88	0.00	3015.54	5515.54
2000	Olive Godfrey	Recreation	FDIP	3325.35	0.00	0.00	0.00	3325.35	436.06	37.02	0.00	473.08	3798.43
2000	Jackson Falls Barn	Maint.	FDIP	2717.91	0.00	0.00	0.00	2717.91	276.99	85.40	0.00	362.39	3080.30
	<b>Total Miscellaneous Trust Funds</b>			<b>424142.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>424142.67</b>	<b>83842.60</b>	<b>12092.05</b>	<b>15855.05</b>	<b>80079.60</b>	<b>504222.27</b>

## REPORT OF THE TOWN FOREST FIRE WARDEN & STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information contact the Division of Forests & Lands (603)271-2217, or online at [www.nhdf.org](http://www.nhdf.org).

Fire activity was high during the first several weeks of the 2005 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in the southern and central portions of the state. This period of increased initial attack activity prompted a 5-day ban on open burning, the first such ban in several years. Despite the dry conditions, the state's largest wildland fire was contained at 29 acres. Our statewide system of fire lookout towers is credited with keeping the fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 10 structures a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

Please remember fire Permits are available at the Jackson Transfer Station from Jon Edgerly during the regular business hours. The Jackson Transfer Station is open Friday through Tuesday from 12:00 – 6:00 p.m. Fire permits are also available from Gordon W. Lang Warden, Edward Dubie Deputy Warden, Kenny Crowther Deputy Warden.

Robert Boyd  
Forest Ranger District #6

Gordon Lang  
Fire Warden

## FIRE STATISTICS 2005

(All Fire Reported thru November 4, 2005)

### CAUSES OF FIRES REPORTED

Arson	2	
Campfire	34	
Children	29	
Smoking	40	
Debris	284	
Railroad	1	
Equipment	7	
Lightning	5	
Miscellaneous*111		(*miscellaneous: power lines, fireworks, electric fences, etc)

### TOTAL FIRES

### TOTAL ACRES

2005	513	174
2004	482	147
2003	374	100
2002	540	187

Robert Boyd  
Forest Ranger Dist. #6

Gordon Lang  
Fire Warden

## JACKSON CONSERVATION COMMISSION

New Hampshire conservation commissions were established for advancing the proper utilization and protection of a town's natural resources (N.H. RSA 36-A). A Conservation commission is the only local board specifically charged with protecting the natural resources of a township and provides a focal point for environmental concerns.

**JCC Advisory Role:** During 2005, the JCC remained active in its primary role of providing advice to the Board of Selectmen, the Zoning Board of Adjustment, and the Planning Board regarding various natural resource related matters of Town concern.

**Wildcat River:** The JCC finished work with the New Hampshire Department of Environmental Services and the US Forest Service to design and implement protection against erosion along the bank of the Wildcat opposite the fire pond. Plantings along the bank were installed this year.

The JCC, working with the Eastside Walk Foundation also placed plastic over several spots on both sides of the Wildcat in an effort to control Japanese Knotweed.

The JCC also discussed and began to develop possible plans for improvements in the area where the town holds a conservation easement on the west side of the Wildcat north of the stone bridge up to Jackson Falls.

**Voluntary River Monitoring Program:** The JCC continued with the State Department of Environmental Services' Voluntary River Monitoring Program. Commission members and a group of volunteer citizens took about 13 water samples from the Wildcat and Ellis Rivers during June through October. These were tested by the volunteers and the results submitted to the State. Bacteria sample were also taken from the Wildcat and the Fire Pond.

**N.H. Wetland Dredge and Fill Permit Application Review:** The primary intent of the N.H. wetland permitting process is to see that various forms of site work and alteration undertaken occur with the least short and long-term impact to watersheds and associated wetlands. In Jackson, maintenance of watershed quality is of increasing concern especially as development takes to higher and steeper ground. The permitting process relies heavily on voluntary compliance and citizens are urged to plan ahead and seek required permits prior to undertaking a project.

During 2005, the JCC reviewed only a few N.H. Wetland Dredge and Fill permits and referred two complaints to DES. Considering the amount of building activity in Jackson during the year, the JCC would again like to remind land owners and



contractors of the need for permits if site work or construction involves wetlands over which DES has jurisdiction.

**David Moreton Memorial:** The JCC helped the NH Orchid Society in placing a bench along the Wildcat at Jackson Falls in honor of David Moreton.

Please address comments and questions to: JCC, P.O. Box 84, Jackson, NH 03846

Respectfully submitted,

Phil Davies,  
Chairman

Commission members (term expires)

Phil Davies, Chairman (2008)

Steve Piotrow, Secretary (2006)

Martha Benesh (2008)

Bea Davis (2007)

Dan Dinsmore (2006)

Mary Howe (2008)

Larry Siebert (2007)

### Jackson E-News and JacksonVillage.net

Information about events, activities and town government in Jackson is available electronically on the web site ([www.jacksonvillage.net](http://www.jacksonvillage.net)) and through the Jackson E-News. To subscribe, please send an e-mail to [Enews@ncia.net](mailto:Enews@ncia.net). These two services are non profit and are staffed by resident volunteers.

Joan Davies and Helene Matesky, web mistresses

Leslie Schomaker, E-News editor

## TRUSTEES OF CEMETERIES REPORT 2005

Many thanks to Pat Donnelly for yet another year of dedicated service keeping the Village Cemetery so well groomed, and to Dean Davis for all his efforts at the Dundee Cemetery. Eastern Green has done a splendid job with colorful blooms at the entrance to the Village Cemetery, where five new sites were assigned this year. Temporary signs were posted at both cemeteries (awaiting the completion and installation of permanent ones) to prohibit artificial flower arrangements, bird feeders, and the like, and requesting that all visitors to the cemeteries leave their pets outside the fence in respect for the deceased.

Lee Phillips has completed an on-site inventory of all of the grave markers at the Village Cemetery, and the updated lists may now be accessed on line alphabetically, by plot number, and by date of death. They may be viewed at [www.jacksonvillage.net](http://www.jacksonvillage.net) by clicking on the "Other Town Agents" link, then on the "Trustees of Cemeteries" link. An updated map plan of the Village Cemetery has also been completed. A similar inventory and update of the Dundee Cemetery records will be undertaken over the next term.

Respectfully Submitted,

Alicia M. Hawkes  
Barbara M. Theriault  
Lee M. Phillips  
Cemetery Trustees

## BARTLETT- JACKSON AMBULANCE SERVICE REPORT

The year 2005 has been very busy for Emergency Services throughout the Mount Washington Valley. Bartlett Jackson EMS responded to approximately 400 requests for aid. Bartlett Jackson EMS has responded to various types of calls including but not limited to lift assistance, medical aid, motor vehicle accidents and several recreational incidents. Overall there has been an increased demand for rapid medical response in the last several years.

This year has provided opportunities to utilize federal and state funded grants. New Hampshire Department of EMS has provided to ambulance services throughout the state new computers and printers to assist with the increased requirement and demand on medical reporting. This form of reporting (TEMSIS) will help state and local services improve the quality of medical care and response. Federal grants have assisted with communication systems in the ambulance and with crew members. The anticipated installation of these systems will occur in 2006.

Throughout the past year members have been required to attend training sessions, which have included new NH pre-hospital protocols, extrication techniques, medical procedures and requirements, and incident command systems. Many training sessions occur with mutual departments throughout the valley. Several members have sought further education in the medical fields. Students are currently enrolled in paramedic, nursing and physician assistant programs. Currently Bartlett Jackson is staffed with several RN's, paramedics as well as Emergency Medical Technicians.

Both communities have come of age with its new E911 system. Carroll county Sheriffs Dispatch in conjunction with NH E911 provides responders with location information. This allows Bartlett Jackson EMS to respond efficiently to provide vital medical services. To help with this program the service strongly encourages all residents to please display your house numbers. If you have any questions regarding numbering or E911, please feel free to contact the EMS service.

Bartlett Jackson EMS is always growing and learning. This past year several people have joined the service. There is always a need for more members. If anyone has an interest to learn more about joining or educational needs, please contact the service directly or speak with any member.

At this time we would like to thank all our resources. Selectmen Offices, Police, Fire and Highway crews in both communities have assisted in many ways to support this service. Our deepest thanks go to North Conway Ambulance Service, their team of professional and dedicated crew members have assisted with many calls

Respectfully submitted,

Rick Murnik, Executive Director  
Sue Gaudette, Co-Director

## NORTH COUNTRY COUNCIL

I would like to thank all of you for your support of the council this past year. We have made a number of positive changes and completed a number of projects throughout the region. Once again we reaffirmed the Council's commitment to serve community and regional needs.

Over the past year we have continued to deliver planning services throughout the region as you will see in this report. We have and we will continue to adjust our capacities to respond to the needs of the communities and I think you will see this in the programs that we will be introducing in the coming years. We continued our strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. The Mount Washington Valley Technology Village and the Dartmouth Region Technology Center are two projects that are being implemented with funding provided by EDA. We have begun a Community Outreach program targeted at helping our planning boards with the difficult task of managing the planning activities in their communities. We have entered into an agreement with the Environmental Protection Agency (EPA) to do site assessments in our communities under the National Brownfields program. We are also very hopeful that the region will receive a Heritage Grant from the National Preservation Alliance to promote Heritage Tourism in our region. These programs as well as all the traditional programs in master planning, solid waste management, grant writing, natural resource planning and transportation planning will continue to be the focus of North Country Council. Please take the time to look over this annual report and give us some feedback as to where you think the council could improve and how we might better serve our communities.

Again, thank you for all of your support for the council. I hope that my staff and I can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community need. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted;

Michael King  
Executive Director

## MT. WASHINGTON VALLEY ECONOMIC COUNCIL

With the Tech Village construction underway, 2005 was a busy and productive year for the Mt. Washington Valley Economic Council. Highlights:

The **Tech Village** is scheduled to be finished and operating in the Spring of 2006. This marvelous new facility will be the home for three integrated, yet distinctive components. The **Business Resource Center** will include offices for SCORE, Rural Development, the School to Career Program and the MWVEC. The **Business Incubator** will offer shared administrative support services for start-up technology-intensive businesses that are presently operating in Center Conway. And the **University Center** is a new teaching facility that will offer business and technology training for area residents provided by Granite State College, NH Community Technical College and Plymouth State University. What a wonderful resource for Mt. Washington Valley.

The **Revolving Loan Fund** managed by the Economic Council is the preferred alternative leader in financial assistance for small businesses in the region. To date, 19 loans have been granted to local businesses totaling nearly \$1.3 million.

The **First Run Angel Investment Group** has invested monies in three businesses in the area: Accentus, Rapid Insight and Animetrics. The Angel Committee plans several presentations in the coming year in an effort to obtain injection capital for desirable business startups, expansions or businesses representing new employment opportunities for the valley.

The **Forestry Committee** has entered into a "Memo of Understanding" with the National Forest Service that would allow the Economic Council to participate in a pilot program in the area that would be the first such venture on the East Coast. Numerous other committees of the Economic Council have been busy at work helping to educate, attract and support diversified business interests in the area.

And lastly, ongoing programs such as the **Eggs & Issues Breakfast Forum** provide vital business, educational and political discussions for individuals and businesses in the valley.

The MWV Economic Council continues its tradition of creating, nurturing and supporting a more diverse and stronger economic base for the region.

Diane McClave – Jackson Representative



## VITAL STATISTICS

### RESIDENT MARRIAGES

Date	Groom's Name	Brides Name	Place of Marriage
03-20-2005	Gill, Joseph T.	Kelly, Virginia	Jackson, NH
04-26-2005	Strange, Scott J.	Ilieva, Irina K.	Jackson, NH
09-24-2005	Hiller, Bryan C.	McMahon, Lyndsay L.	No. Conway, NH
09-30-2005	Davis, Dudley G.	LaPlante, Kimberly M.	Jackson, NH
10-15-2005	Davis, Dean	Porath, Nancy A.	Bartlett, NH

### BIRTHS

Date	Name of Child	Name of Father	Name of Mother	Place of Birth
04-11-2005	Badger, Willem Nathaniel	Badger, Michael	Vose, Rachel	No. Conway, NH
05-09-2005	Matson, Brett William	Matson, Arthur	Matson, Sonya	Jackson, NH
06-29-2005	McCrave, Ellen Mae	McCrave, Charles	McCrave, Caroline	Lebanon, NH
10-06-2005	Synnott, Lilla Sevier	Synnott, Mark	Synnott, Lauren	No. Conway, NH
11-11-2005	Johnson, Elijah James	Johnson, Marc	Johnson, Sonja	No. Conway, NH



## RESIDENT DEATHS

Date of Death	Decedent's Name	Father's Name	Mother's Maiden Name	Place of Death
01-10-2005	Furlong, Joseph	Furlong, Joseph	Scanlon, Gertrude	No. Conway, NH
02-10-2005	Freeman, Nancy	Parks, Ward	Whitley, Marion	No. Conway, NH
02-25-2005	Lamb, Beverly	Lamb, Augustus	Armstrong, Effie	Jackson, NH
03-11-2005	Beal, Sally	Kingman, Henry	Crandall, Helen	Jackson, NH
05-02-2005	Hald, Marianne	Nethercot, David	Chase, Ethel	Jackson, NH
08-20-2005	Miller, Edwin Bruce	Miller, William	Finfrock, Edith	Jackson, NH
09-27-2005	Schiegoleit, Elfriede	Adolph, Gustav	Hippauf, Emma	No. Conway, NH

## LONG TIME RESIDENTS NOT RESIDING IN JACKSON AT TIME OF DEATH

02-07-2005	Whitney, Helen Elizabeth	Welch, Hezekiah	Emerson, C. Blanch	No. Conway, NH
04-06-2005	Gile, Flossie	Thurston, Moses E.	Cole, Gertrude M.	Laconia, NH

Respectfully Submitted

William H. Botsford, Town Clerk



## TOWN OF JACKSON INFORMATION

**HOURS OF OFFICES: (unless otherwise noted)**

**TOWN OFFICE:** Monday-8:30-12:30 & 1:30-4:00

Tuesday thru Thursday 8:30-12:30 & 1:30-4:30 (383-4223)

Friday- Closed

**TOWN CLERK/TAX COLLECTOR:** Monday 3:00-7:00 pm

Tuesday thru Thursday 8:30-12:30 (383-6248)

**LIBRARY:** Tuesday 11:00-6:00, Wednesday 11:00- 2:00, Thursday  
11:00-6:00, Saturday 10:00-1:00 (383-9731)

**TRANSFER STATION:** Friday-Tuesday 12:00-6:00 (383-9129)

**TOWN BOARD MEETING INFORMATION:**

(the following meetings are held at the Jackson Town Offices & open to the public)

**SELECTMEN'S MEETINGS:** Monday's @ 5:30 pm

**PLANNING BOARD:** 2<sup>nd</sup> Thursday of month @ 7:00 pm

**CONSERVATION COMMISSION:** 3<sup>rd</sup> Tuesday of month @ 7:00 pm

**ZONING BOARD OF ADJUSTMENT:** 3<sup>rd</sup> Wednesday of month @ 7:00

**OTHER INFORMATION:**

**911 FOR EMERGENCIES**

**POLICE:** 1-800-552-8960

**FIRE & AMBULANCE:** 539-6119

**HIGHWAY DEPARTMENT:** 383-4341

**FOOD PANTRY:** located at the Glen Baptist Church, hours 10:00 am-  
12:00 every Saturday (383-6371 or 383-9689)

ANNUAL REPORT  
of the  
*SCHOOL DISTRICT*  
of  
JACKSON  
New Hampshire

Jackson Grammar School

1806-2006



*Art Work by Daphne LeMay*

*FOR THE FISCAL YEAR ENDING  
JUNE 30, 2005*

## SCHOOL DISTRICT OF JACKSON

### SCHOOL BOARD

Sarah Isberg, Chair	Term Expires 2006
Peter Benson	Term Expires 2008
Angus Badger (appointed to replace Candide Kane)	Term Expires 2006
Timothy Scott, Moderator	Term Expires 2006
Christine Thompson, Treasurer	Term Expires 2006
Carry Scott, Clerk	Term Expires 2006
Grzelak & Co., Auditors	

	Salaries <u>2005-06</u>	Proposed Salaries <u>2006-07</u>
<u>JACKSON GRAMMAR SCHOOL STAFF</u>		
Anne Kebler, Head Teacher/Sp. Ed.	\$57,012	\$57,012 *
P. Dexter Harding, Grade K/1	34,730	34,730 *
Kristin Nelson, Grade 2	32,980	32,980 *
Caroline McCrave (on leave)	0	33,980 *
Margaretta Robert, Grade 3/4	40,317	40,317 *
Heather Woodward, Grades 5/6 (long-term sub)	28,868	0
Lucretia Gatchell, Art (20%)	6,410	6,410 *
Martha Miller, Phys. Ed. (20%)	6,970	6,970 *
Mary Dresser, Music (40%)	9,880	9,880 *
Gaie Mitchell, Guid. Counselor (20%)/Reading (50%)	26,677	26,677 *
Anne Kantack, Nurse	2,851	2,851 **
Ann Bennett, Technology Coordinator (Salary & Stipend)	9,168	9,168 **
Meredith Piotrow, Instructional Aide	7,440	7,440 **
Victoria Hill, Sp. Ed. Aide	7,440	7,440 **
Ann Bennett, Adm. Assistant	12,920	12,920 **
Lucretia Gatchell, Clerical Aide	3,708	3,708 **
George Bordash, Maintenance	15,590	15,590 **
Robert Kurz, Bus Driver	18,288	18,288 **
Dennis Lufkin, Bus Driver	16,154	16,154 **
Summer Program		
(Mary T. Eliason, Co-director - \$2,000; Jay Micah Gehrig, Co-director - \$2,000)		
(Kathleen Maynard, Asst. Director - \$1,500)		

2006-07 - All staff receive a 3% increase PLUS

\* Teachers = Merit Pay (\$1,250/\$1,750)

\*\* Support Personnel = Plus potential of up to 4.1% performance increase

### SCHOOL ADMINISTRATIVE UNIT NO. 9 ADMINISTRATORS

Dr. Carl J. Nelson, Superintendent of Schools  
 Dr. Martha Cray, Assistant Superintendent  
 Maureen Soraghan, Director of Special Services  
 James Hill, Director of Administrative Services  
 Becky Jefferson, Director of Budget & Finance  
 Pamela Stimpson, Preschool Coordinator  
 Carol Bennett, Transportation Coordinator

JACKSON SCHOOL DISTRICT WARRANT

Election of Officers

To the inhabitants of the School District in the Town of Jackson, County of Carroll and State of New Hampshire, qualified to vote on District affairs.

You are hereby notified to meet at the Old Town Hall in said District on Tuesday, March 14, 2006 to elect the following School District Officers. The polls will be open for this purpose from 8:00 a.m. to 7:00 p.m.

ARTICLE 1. To elect a Moderator for the ensuing year.

ARTICLE 2. To elect a Clerk for the ensuing year.

ARTICLE 3. To elect a member of the School Board for the ensuing three years.

ARTICLE 4. To elect a member of the School Board for the ensuing year.

ARTICLE 5. To elect a Treasurer for the ensuing year.

Given under our hands, this 16<sup>th</sup> day of February, 2006.

\_\_\_\_\_  
Sarah Isberg

\_\_\_\_\_  
Peter Benson

\_\_\_\_\_  
Angus Badger

A TRUE COPY OF WARRANT - ATTEST

\_\_\_\_\_  
Sarah Isberg

\_\_\_\_\_  
Peter Benson

\_\_\_\_\_  
Angus Badger



# JACKSON SCHOOL DISTRICT WARRANT

## STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District of Jackson, in the County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet at the Town Hall in said District on Monday, March 20, 2006, at 7:00 in the evening to act upon the following subjects:

ARTICLE 1. To see if the School District will vote to raise and appropriate the sum of one million, three hundred seventy-five thousand, five hundred and thirty-two dollars (\$1,375,532) for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District. This article does not include appropriations voted in other warrant articles. (Recommended by the School Board 3-0-0)

ARTICLE 2. To see if the school district will vote to raise and appropriate seventy-seven thousand dollars (\$77,000) to purchase one 66 passenger school bus; and authorize the withdrawal of forty thousand dollars (\$40,000) from the Capital Reserve Fund (School Buses), previously established for this purpose. The balance of thirty-seven thousand dollars (\$37,000) is to come from general taxation. (Recommended by the School Board 3-0-0)

ARTICLE 3. To see if the School District will vote to raise and appropriate up to fifteen thousand dollars (\$15,000) to be added to the Capital Reserve Fund (School Buses) previously established for this purpose, with these funds to be offset, in part, by National Forest Reserve Funds. (Recommended by the School Board 3-0-0)

ARTICLE 4. To see if the School District will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) to be added to the Expendable General Trust Fund (School Building Maintenance Fund) established for that purpose in 1996. (Recommended by the School Board 3-0-0)

ARTICLE 5. To see if the School District will vote to increase the number of School Board members from three (3) to five (5) members pursuant to RSA 671:4 and their election to take place in the year next following the one in which the change is voted; the initial term of office for said positions shall be one and two years each. (Recommended by the School Board 2-1-0)

ARTICLE 6. To transact any other business that may legally come before this meeting.



Given under our hands, this \_\_\_\_\_ day of February 2006.

\_\_\_\_\_  
Sarah Isberg

\_\_\_\_\_  
Peter Benson

\_\_\_\_\_  
Angus Badger

A TRUE COPY OF WARRANT - ATTEST

\_\_\_\_\_  
Sarah Isberg

\_\_\_\_\_  
Peter Benson

\_\_\_\_\_  
Angus Badger

## JACKSON SCHOOL DISTRICT MEETING

March 21, 2005

### MINUTES

The annual meeting of the Jackson School District was held at the Jackson Town Hall on Monday, March 21, 2005. The moderator, Tim Scott, called the meeting to order at 7:05 p.m.

A motion from the floor to dispense with the reading of the checklist, unless a ballot vote is called, was moved and seconded. There was no discussion, a vote was taken, and the motion passed.

A motion was introduced to dispense with the reading of the warrant. Moved, seconded. There was no discussion, a vote was taken, and the motion passed.

ARTICLE 1. To see if the School District will vote to raise and appropriate the sum of one million, three hundred sixty-three thousand, six hundred and eighty-three dollars (\$1,363,683) for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District. This article does not include appropriations voted in other warrant articles. (Recommended by the School Board 3-0-0).

The article was moved and seconded. No discussion. A vote was taken and the motion passed.

ARTICLE 2. To see if the School District will vote to raise and appropriate up to fifteen thousand dollars (\$15,000) to be added to the Expendable Trust Fund (Tuition Trust Fund) previously established for this purpose, with such amount to be funded from the year end undesignated fund balance available on July 1, 2005. (Recommended by the School Board 3-0-0)

The article was moved and seconded. After brief discussion, a vote was taken and the motion passed.

ARTICLE 3. To see if the School District will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be added to the Capital Reserve Fund (School Buses) previously established for this purpose, with these funds to be offset, in part, by National Forest Reserve Funds. (Recommended by the School Board 3-0-0)

The article was moved and seconded. No discussion. A vote was taken and the motion passed.

ARTICLE 4: To see if the School District will vote to raise and appropriate up to the sum of twenty-four thousand dollars (\$24,000) to hire a consultant to complete all professional and technical services that are necessary to put the renovation and expansion of the Jackson Grammar School out to bid, analyze the bids that are received, and then provide necessary services to oversee the project through to the time that the building is ready for occupancy; with such amount to be funded from the year end undesignated fund balance available on July 1, 2005. (Recommended by the School Board 3-0-0)

The article was moved and seconded.

Discussion in response to questions brought forth the following points:

- The money will be specifically allocated to study the renovations. If the money isn't used, it will be returned to the voters and will not go into the Maintenance Trust Fund. (Superintendent of Schools, Dr. Carl Nelson)
- The School Board expects that the professionals it hires will make recommendations about all the options available to the school, including use of the Trickey Barn. (School Board Chair, Sarah Isberg)
- Any discussions about increasing the amount of land available to the school have been simply brainstorming done by the town selectmen and the group from Plan NH. (Isberg)
- In the event that the school is unable to find a consultant willing to do the work for \$24,000, there is money in the Maintenance Trust fund that can be used to supplement the \$24,000. If the vote is passed tonight, the funds will not become available until July 1, 2005. (Benson)

- A question was asked about the ownership of the school building, suggesting that the Estate that donated the land and building requires them to be returned to the estate in the event that the building is no longer used as a school. School board member Peter Benson responded that the school district owns the site, the school building, and the Trickey Barn without encumbrance. It would be hard to make a claim against the school, considering how long it has been there.
- There was much discussion about the school's willingness to collaborate with the selectmen and other planners to ensure the best use of the funding, to minimize duplicated efforts, and to prevent wasted effort. Several community members voiced their hopes and expectations that the school project be tied into the community wide Capital Improvement Plan (CIP). School board member Peter Benson assured the town that the school board is committed to being part of the larger planning effort; however, in the event that the town's planning falls through, the school will still have to plan for an expansion.
- The school expansion project is not related to the projected student demographic. The project is necessary because there are services the school needs to provide, but cannot with the space currently available. If those needs are not met, the school may be out of compliance with the state, and may not be eligible to receive building aid. (Isberg)
- Currently the school has a three year waiver (starting Jan '05) to NOT provide meals to students, but that waiver may be challenged when the expansion begins. The school may have to address that concern in the expansion plans. The state inspector has walked the site. He wants to see a plan for expansion before addressing the idea of allowing another waiver. (Isberg)
- The plan is to hire a full service firm that will do design, architectural, engineering. The firm will look at everything that has been done to date: the school's basement plans, Plan NH, selectmen's thoughts, etc. Ideally, the school board will have a firm plan for the town to vote on at next year's annual school district meeting. (Benson)
- The idea of expanding into the basement idea was, at the time it was voted on by the school district, the best alternative to using portables. It has since proven unfeasible because of water flow. (Isberg)


After a request from the floor to move the article, a vote was taken and the article passed.

ARTICLE 5. To see if the School District will vote to raise and appropriate the sum of seventy-five thousand dollars (\$75,000) to be added to the Expendable General Trust Fund (School Building Maintenance Fund) established for that purpose in 1996. (Recommended by the School Board 3-0-0)

The article was moved and seconded. No discussion. A vote was taken and the motion passed.

ARTICLE 6. To transact any other business that may legally come before this meeting.

The article was moved and seconded. There was no other business, and the meeting was adjourned at 7:45 p.m.

Submitted by  
  
 Carry Scott  
 School District Clerk

## SUPERINTENDENT'S REPORT

By Dr. Carl J. Nelson

To the Citizens of Jackson:

As the school districts of SAU #9 approach the 2006-07 school year, we are extremely pleased with the progress of construction at the new Kennett High School and the Mount Washington Valley Career and Technical Center. We are also happy with the progress we have made in the Design Development phase of the renovation for Kennett Middle School. Limited renovations have begun on the middle school, and we will continue as we identify areas that can be done during summers and school breaks.

The completion of the new and renovated facilities will not only provide us with a long-term solution to our middle and high school facilities needs, but will also assist in our continuous pursuit of excellence in education. The Continuous Improvement Process, which has guided us for the last eight years, allows us to make data-driven decisions, which enables staff, administrators, and school board members to focus energies and resources in the areas that have been identified for improvement. The data obtained from our testing program, postgraduate surveys, and other local sources provides us guidance to continue staff development and curriculum development with regard to budgeting and resource allocations targeted at compliance with No Child Left Behind.

Once again, the New Year brought with it the publication of our seventh Report Card for each of the individual schools in SAU #9. Each building administrator will, in turn, have meetings with parents and community members to review specific School Report Cards for their school. This district-wide Report Card contains such data as testing results, post graduation surveys, demographic information, as well as socioeconomic information. The Report Card is available at individual schools, the SAU #9 office, and on our web site ([www.kennett.k12.nh.us](http://www.kennett.k12.nh.us)).

The dedication and quality of the people who serve the communities of SAU #9 and the Jackson School District continues to remain our most valuable asset. The Valley's desire to improve and support education remains the driving force behind our fine educational system. Your school board members and this administration have made every effort to maintain and improve the high quality of education and the delivery of services to our students and community and at the same time control costs in a very difficult economy. We ask you to remember that an investment in education is an investment in the future of the Mount Washington Valley.



**JACKSON GRAMMAR SCHOOL**  
**Principal's Report**  
**By Anne Kebler**

*Jackson Grammar School – One Student at a Time.* This year more than ever, our school community has embraced this statement. As part of a Continuous Improvement Process, our staff continues with the goal of meeting the needs of all learners, understanding their uniqueness, and respecting the diversity of our school community.

The student population at Jackson Grammar School is 55 this year. Classes are organized with one single grade and three multi-age groupings: a K/1 classroom (15), a grade 2 classroom (14), a 3/4 classroom (11), and a 5/6 classroom (14).

This year we welcomed new staff – Mary Dresser, music and instrumental teacher, Vicki Hill, special education paraprofessional, and Meredith Piotrow, regular education paraprofessional. In addition, we were very pleased to welcome back Mrs. Woodward as our 5<sup>th</sup> and 6<sup>th</sup> grade teacher. Another new addition to our school community is Angus Badger, who joined the Jackson School Board to finish out Candi Kane's term.

The Jackson School Board recently set new goals for the coming year:

- To review Jackson's Continuous Improvement Process
- To support the development of an annual report to the community of the Continuous Improvement Process
- To focus on communications with community stakeholders and neighboring districts
- To review School Board structure
- To provide the Jackson community with feasible grammar school renovations and additions.

Plans are in place to invite both Joe Voci, Bartlett Middle School Principal, and Dr. Jack Loynd, Kennett High School Principal, to participate in informational sessions this spring to help parents have a better understanding of curriculum and expectations of the schools to which we send our elementary students.

In addition, the Jackson School Board formed a Facilities Committee last spring to begin to develop recommendations for the School Board with regard to renovations and additions to the Jackson Grammar School. The School Board hired David Laurin, President of Banwell Architects, to design options for the Facilities Committee to review. This committee has met monthly since June, and has made good strides in narrowing down their options.

Growing and learning is not just for students. As professionals we have a commitment to keeping current, always looking for ways to improve our delivery of services. Just as we expect our doctors and lawyers to keep abreast of recent issues, teachers must be engaged in a cycle of continuous improvement. This year the Jackson staff has formed a Professional Learning Community (PLC), comprised of a collaborative team whose members work interdependently to achieve common goals. This year, the State of New Hampshire has developed Grade Level Expectations based on the State Frameworks. Students are then assessed on their progress toward those expectations through the NECAP (New England Common Assessment Program). Valuable information to guide instruction is also gathered through the Measures of Academic Progress, a computerized adaptive assessment program given to our students throughout the year. Combined with local, on-going classroom assessments, our teachers are able to guide instruction and differentiate for each student. During the collaborative time, teachers work together in their professional learning community analyzing this data, studying student work, and participating in action research regarding best practice.

Also during this collaborative time, Guidance Counselor Gaie Mitchell and I work with the K-2<sup>nd</sup> grade in “K-2 Team Time,” a character education program. This is an optimal time for us to continue to develop students’ skills in conflict resolution, respectful and responsible behavior, and fostering a peaceful school environment.

We are fortunate in this community to have many resources which enhance our students’ learning. Tin Mountain is a fine example of a well-established resource/partnership which has grown throughout the years. From snowshoeing, hiking, and dyeing wool with vegetables, students develop an awareness and appreciation of their unique environment.

The Jackson School community is a model of a group of caring individuals that goes above and beyond in every way. This year, our students raised significant money through many fund-raisers in order to send to different charitable organizations money to help the victims of the Tsunami, victims of Hurricane Katrina, and Angels and Elves. K-Kids is yet another vehicle where students can provide service to the school and beyond. It is evident through this outpouring of help and care for families in need that the dynamics of the relationship between community and school are interwoven.

Successful schools cannot exist without true partnerships between staff and parents. We are fortunate to have a group of parents who are always willing to do whatever is necessary to help us achieve our goals. We continue to celebrate the uniqueness of our small school, and are proud of our ability to put students first and consider each child, one at a time!



BARTLETT SCHOOL DISTRICT  
 2005-2006 TUITION CALCULATION  
 OCTOBER, 2005

ACTUAL ELEM.  
 GENERAL FUND RESPONDING  
 EXPENDITURES MS-25 LINE #  
 2004-2005 JUNE 30, 2005

Regular Education	1,570,384.75	Page 7, Line 1
Special Education	613,431.73	Page 7, Line 2
Co-Curricular Education	66,307.07	Page 7, Line 4
Student Support Services	291,682.13	Page 7, Line 5
Instructional Staff Support Services	117,658.31	Page 7, Line 6
General Administration	346,503.57	Page 7, Line 7
School Administration	217,570.92	Page 7, Line 8
Operation/Maintenance of Plant	349,776.02	Page 7, Line 10
Student Transportation	150,082.07	Page 7, Line 11
Central (Evaluation Services)	1,280.35	Page 7, Line 12
<hr/>		
ELEM. GENERAL FUND EXPENSES	\$3,724,676.92 *	Page 7, Line 14
LESS: Revenue (Phys Ed, etc)	0.00	Incl Page 7, Line 1
LESS: Transportation	(150,082.07)	Page 7, Line 11
LESS: Spec. Educ.(Bartlett Only)	(355,321.16)	Incl Page 7, Line 2
LESS: Spec. Educ. Psych. (2140) (Bartlett Only)	(3,400.00)	Incl Page 7, Line 5
<hr/>		
TOTAL FOR TUITION CALCULATION	\$3,215,873.69	
<hr/>		
DEDUCTED BY 2004-2005 ADM	307.1	
<hr/>		
	\$10,471.75	
2% RENTAL FEE (2005-2006)	\$390.83	
<hr/>		
2006 TUITION RATE	<b>\$10,862.58</b>	

do not include Federal Projects/Lunch

CONWAY SCHOOL DISTRICT  
 2005-2006 HIGH SCHOOL TUITION CALCULATIONS  
 OCTOBER, 2005

	ACTUAL HIGH SCHOOL GENERAL FUND EXPENDITURES 2004-2005
1100 Regular Education	3,014,612.84
1200 Special Education	1,056,123.97
1300 Career/Technical Education	579,161.59
1400 Co-Curricular Education	265,908.16
2120 Guidance Services	309,391.53
2130 Health Services	60,839.89
2140 Psychological Services	53,844.08
2150 Speech Services	52,033.09
2160 Occupational/Physical Therapy Services	18,633.46
2190 Other Support Services	87,090.65
2210 Improvement of Instruction	61,994.56
2220 Educational Media	106,485.16
2310 School Board Services	59,206.19
2320 Office of Superintendent	326,742.00
2400 School Administration	509,448.22
2620 Operation/Maintenance of Plant	875,871.77
2720 Pupil Transportation	244,215.84
2800 Evaluation Services	1,342.06
2900 Other Support Services	276,914.34
<b>TOTAL HIGH SCHOOL GENERAL FUND EXPENSES</b>	<b>\$7,959,859.40 *</b>
LESS: Revenue-Driver Educ	(22,650.00)
LESS: Revenue-Voc Exchange	(17,634.83)
LESS: Revenue-CoCurricular	(3,054.00)
LESS: Transportation	(244,215.84)
PLUS: HS Student Activities Transp.	37,678.34
LESS: Spec. Educ.(Conway Only&Direct Reim)	(528,789.44)
LESS: Spec. Educ. Psych. (2140) (Conway Only)	(7,625.76)
<b>TOTAL FOR TUITION CALCULATION</b>	<b>\$7,173,567.87</b>
<b>DIVIDED BY 2004-2005 HIGH SCHOOL ADM</b>	<b>915.0</b>
	-----
	<b>\$7,839.96</b>
<b>PLUS 2% RENTAL CHARGE (2005-2006)</b>	<b>\$300.58</b>
	-----
<b>2005-2006 CONWAY HIGH SCHOOL TUITION RATE</b>	<b>\$8,140.54</b>

\*Does not include Federal Projects/Lunch

JACKSON SCHOOL DISTRICT

Balance Sheet

June 30, 2004

	<u>General Account</u>
<u>ASSETS:</u>	
Cash	\$ 40,053.09
Assessments Receivable	54,772.00
Interfund Receivable	<u>6,852.23</u>
TOTAL ASSETS	\$101,677.32
 <u>LIABILITIES AND FUND EQUITY:</u>	
Other Payables	\$ 1,354.25
Accrued Expenses	556.75
Deferred Revenues	20,453.66
Unreserved Fund Balance	<u>\$ 79,312.66</u>
TOTAL LIABILITIES AND FUND EQUITY	\$101,677.32

STATEMENT OF REVENUES  
For the Fiscal Year Ended June 30, 2005

	<u>General Account</u>	
<u>REVENUE FROM LOCAL SOURCES:</u>		
Total Assessments	\$894,622.00	
Tuition	972.00	
Transportation Fees	2,520.00	
Earnings on Investments	2,228.11	
Other Local Revenue	<u>5,472.29</u>	
TOTAL LOCAL REVENUE		\$905,814.40
 <u>REVENUE FROM STATE SOURCES:</u>		
Adequacy Aid (State Tax)	<u>\$285,099.00</u>	
TOTAL REVENUE FROM STATE SOURCES		285,099.00
 <u>REVENUE FROM FEDERAL SOURCES:</u>		
Medicaid Distributions	\$ 80.33	
Federal Forest Reserve	<u>\$ 10,388.64</u>	
TOTAL REVENUE FROM FEDERAL SOURCES		10,468.97
 <u>REVENUE FROM OTHER SOURCES:</u>		
Transfer from Trust Funds	<u>10,000.00</u>	
TOTAL REVENUE FROM OTHER SOURCES		<u>\$ 10,000.00</u>
 TOTAL REVENUE		 \$1,211,382.37

JACKSON SCHOOL DISTRICT  
ESTIMATED REVENUE  
2006-2007

	ACTUAL RECEIPTS 2004-2005	ESTIMATED REVENUE 2005-2006	ESTIMATED REVENUE 2006-2007	
Unencumbered Balance	98,381	79,313	20,000	
REVENUE FROM STATE SOURCES:				
School Building Aid	0	0	0	
Catastrophic Aid	0	0	0	
REVENUE FROM FEDERAL SOURCES:				
Chapter 1 Grant	0	1,400	1,130	
Chapter V Grant	1,909	1,057	769	
Special Educ. Grants	5,605	6,538	6,875	
Title IIA-Class Size Reduction Grant	8,036	7,217	7,003	
Title IV Drug Free Schools	241	246	237	
Small Rural School Achievement Program	5,005	12,628	13,419	
Unanticipated Grants	585	0	0	
Milk Reimbursement	1,101	400	400	
National Forest Funds	10,389	20,454	15,000	
Medicaid Reimbursement	80	0	0	
REVENUE FROM LOCAL SOURCES:				
Tuition, Other Summer School	972	0	0	
Now Interest	2,228	2,500	2,500	
Transportation	2,520	2,520	2,520	
Other Local	149	0	0	
Other Local-Refund Bart/Jack Coop	5,324	0	0	
Sale of Milk	740	800	800	
Expendable Trust-Tuition	10,000	0	0	
Expendable Trust-Maintenance	0	0	0	
Capital Reserve-School Bus	0	0	0	
Expendable Trust-Technology	0	0	0	
Total Revenue	153,264	135,073	70,653	
STATE OF NH EDUCATION TAX (RETAINED)	285,099	794,659	793,763	Per NHDOE List 11/15/05
DISTRICT ASSESSMENT	894,622	562,951	511,116	
GRAND TOTAL REVENUE	\$1,332,985	\$1,492,683	\$1,375,532 *	

\* Does not include separate/special articles

JACKSON SCHOOL DISTRICT  
BUDGET COMPARISON BY FUNCTION  
2006-2007

	ADOPTED BUDGET 2004-2005	ACTUAL EXPENSES 2004-2005	ADOPTED BUDGET 2005-2006	PROPOSED BUDGET 2006-2007
1100 Regular Education	841,199	779,286	846,381	808,167
1200 Special Education	54,038	49,668	55,514	89,908
1400 Co-Curricular	8,127	7,676	7,745	8,701
2120 Guidance Services	13,431	11,904	13,666	15,230
2130 Health Services	3,071	2,361	3,258	3,470
2140 Psychological Services	2,500	1,343	2,500	2,500
2150 Speech Services	1,300	448	12,400	17,800
2160 Physical/Occupational Services	21,000	13,102	20,000	20,200
2210 Improvement of Instruction	17,628	13,395	23,217	24,796
2220 Educational Media Service	3,250	3,000	3,150	3,375
2310 School Board Services	23,595	19,249	24,997	30,101
2320 Office of Superintendent	79,828	79,828	77,705	75,272
2410 Office of Principal	73,356	75,463	75,150	84,406
2620 Op/Maintenance of Plant	78,672	86,606	89,573	76,144
2720 Pupil Transportation	71,638	70,989	77,941	84,629
2810 Evaluation Service	1,000	1,030	0	0
2835 Staff Services	200	104	200	200
4300 Architect/Engineering Services	0	0	24,000	0
5100 Debt Service	0	0	0	0
5221 Food Service	1,200	2,276	1,200	1,200
5250 Transfer to Capital Reserve/ Expendable Trust Funds	15,000	15,000	105,000	0
<b>Total Operating Budget</b>	<b>\$1,310,033</b>	<b>\$1,232,727</b>	<b>\$1,463,597</b>	<b>\$1,346,099</b>
<b>FEDERAL PROJECTS FUNDS:</b>				
Title V Grant	1,615	1,909	1,057	769
Spec Educ Grants (94-142 Funds)	4,985	5,605	6,538	6,875
Chapter 1 Grant	3,000	0	1,400	1,130
Title IIA-Class Size Reduction	7,168	8,036	7,217	7,003
Title IV-Drug Free Schools	878	241	246	237
Small Rural School Achievement Program	10,000	5,005	12,628	13,419
Unanticipated Grants	0	585	0	0
<b>Grand Total Appropriation</b>	<b>\$1,337,679</b>	<b>\$1,254,108</b>	<b>\$1,492,683</b>	<b>\$1,375,532 *</b>

\* Does not include separate/special articles

JACKSON SCHOOL DISTRICT  
SUMMARY 2006-2007 BUDGET  
FEBRUARY, 2006

	ADOPTED BUDGET 2005-2006	PROPOSED BUDGET 2006-2007	
Proposed Budget	\$1,492,683	\$1,375,532	-7.85%
Less Special Articles:			
Capital Reserve-Bus	(\$15,000)	\$0	
Exp Trust Fund-Maintenance	(\$75,000)	\$0	
Exp Trust Fund-Tuition	(\$15,000)	\$0	
Archi/Engineer	(\$24,000)	\$0	
	-----	-----	
Total Budget, Excluding Special Articles	\$1,363,683	\$1,375,532	0.87%
			\$11,849
Less Grants:	(\$29,086)	(\$29,433)	
	-----	-----	
Total Budget, Excluding Special Articles/Grants	\$1,334,597	\$1,346,099	0.86%
			\$11,502

SUMMARY OF PROPOSED INCREASES/DECREASES:

	Health/Dental Insurance	\$17,003	
	Salaries, All	\$12,061	
	Performance/SalAdjust Based Salary	\$13,276	
	FICA/Retirement, All	\$1,255	
a/c 1100.560.102	Jr High School Tuition	\$7,680	
a/c 1100.560.103	High School Tuition	\$18,480	
a/c 1100.561.103	Jackson's Share of HS Bond	(\$94,480)	
a/c 1200.560.109	Special Educ Tuiton	\$30,000	
a/c 1100.430.118	Contr Serv-Equipment Copier	\$1,800	
a/c 1100.430.138	Repairs Equipment-Computers	(\$850)	
a/c 1200.322.120	Contr Serv-Consultant Spec Educ	\$1,500	
a/c 2120.330.120	Testing, Achievement	\$500	
a/c 2150.330.120	Speech Services	\$5,400	
a/c 2210.322.45	Staff/Curriculum Development	\$500	
a/c 2318.330.47	Legal/Professional Services	\$4,000	
a/c 2319.330.117	School Board Expenses	\$700	
a/c 2410.430.138	Contr Serv-Software Suppt MMS	\$2,000	
a/c 2620.420.120	Contr Serv-Cleaning	(\$1,500)	
a/c 2620.421.100	Contr Serv-Incinerator/Grounds	\$800	
a/c 2620.430.120	Maintenance Repairs	(\$14,915)	
a/c 2620.521.40	Insurance, Multi Peril	(\$331)	
a/c 2620.622.89	Utilities, Electricity	(\$668)	
a/c 2620.624.91	Utilities, Fuel	\$1,243	
a/c 2720.430.99	Bus Repairs	\$2,288	
a/c 2720.524.34	Insurance, Buses	(\$1,394)	
a/c 2720.626.86	Supplies, Fuel (Buses)	\$1,663	
a/c 2319.540.70	Advertising	\$300	
a/c 2320.311.104	SAU Share	(\$2,433)	
a/c 2317.330.47	Audit	\$400	
	Supplies, all	\$1,759	
	Books/Software, all	\$3,070	
	Equipment/Furniture, all	\$690	
		-----	
Total		\$11,797	



JACKSON SCHOOL DISTRICT 2006-2007 BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 2004-2005	ACTUAL EXPENDITURES 2004-2005	ADOPTED BUDGET 2005-2006	PROPOSED BUDGET 2006-2007
<b>1100 REGULAR EDUCATION</b>							
1100	110	77	Salaries, Teachers	137,700	147,070	146,988	154,041
1100	110	67	Salaries, Music-Vocal & Instrum.	10,900	11,600	11,600	9,880
1100	110	11	Salaries, Art	5,710	6,160	6,060	6,410
1100	110	69	Salaries, Phys Ed	6,270	6,620	6,620	6,970
1100	110	78	Salaries, Instructional Aide	11,606	12,720	7,916	7,440
1100	120	76	Salaries, Substitutes	3,000	2,365	3,000	4,000
1100	211	39	Health/Dental Insurance	50,976	50,409	53,695	65,577
1100	220	38	Fica	13,402	13,352	13,937	14,439
1100	232	42	Teachers' Retirement	3,373	3,923	5,443	5,620
1100	250	43	Unemployment	436	236	444	444
1100	260	44	Workers' Compensation	701	802	729	755
1100	840	200	Performance Based Salary	11,560	0	12,218	18,495
<b>Sub Total Function 1100 Salaries/Benefits</b>				<b>255,634</b>	<b>255,258</b>	<b>268,650</b>	<b>294,071</b>
1100	321	120	Tin Mountain Project	3,000	3,675	3,000	3,000
1100	321	155	Cont Serv-Reading Specialist	100	0	100	100
1100	321	170	Enrichment Program	1,500	837	1,000	1,000
1100	330	120	Contr. Serv-School to Career	781	781	875	750
1100	430	118	Repairs to Equipment, Copier	1,500	1,477	1,500	3,300
1100	430	138	Repairs to Equipment, Computers	0	0	3,000	2,150
1100	560	102	Tuition-Jr High	143,360	139,788	169,320	177,000
1100	560	103	Tuition-High School	202,975	147,288	194,304	212,784
1100	561	103	Tuition-High School (Share of HS Bond)	214,949	214,949	188,292	93,812
1100	610	11	Supplies, Art	575	559	700	800
1100	610	23	Supplies, Lang Arts	550	534	1,100	800
1100	610	28	Supplies, Foreign Language	300	0	0	100
1100	610	32	Supplies, Health	200	39,95	100	100
1100	610	61	Supplies, Math	500	486	550	1,800
1100	610	67	Supplies, Music	275	100	125	300
1100	610	69	Supplies, Phys Ed	400	391	400	400
1100	610	80	Supplies, Science	400	60	550	750

JACKSON SCHOOL DISTRICT 2006-2007 BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 2004-2005	ACTUAL EXPENDITURES 2004-2005	ADOPTED BUDGET 2005-2006	PROPOSED BUDGET 2006-2007
1100	610	81	Supplies, Social Studies	200	63	200	300
1100	610	83	Supplies, General	2,500	2,423	2,500	2,500
1100	610	138	Supplies, Computer	1,000	783	1,000	1,100
1100	641	11	Books, Art	100	81	0	0
1100	641	23	Books, Language Arts	1,300	1,210	900	1,200
1100	641	59	Periodicals	150	150	150	150
1100	641	61	Books, Math	550	547	300	2,000
1100	641	67	Books, Music	400	389	255	500
1100	641	69	Books, Physical Education	0	63	0	0
1100	641	80	Books, Science	375	54	300	500
1100	641	81	Books, Social Studies	750	756	0	500
1100	642	138	Software, Computer Lit	2,000	781	2,000	2,000
1100	731	11	New Equipment, Art	250	223	0	0
1100	731	67	New Equipment, Music	575	579.32	660	300
1100	734	138	New Equipment, Computers/Technology	3,400	3,900	3,400	3,600
1100	739	83	New Furniture, General	650	1,062	1,150	500
<b>Sub Total Function 1100 Other</b>				<b>585,565</b>	<b>524,028</b>	<b>577,731</b>	<b>514,096</b>
<b>TOTAL 1100 REGULAR EDUCATION</b>				<b>\$841,199</b>	<b>\$779,286</b>	<b>\$846,381</b>	<b>\$808,167</b>
<b>1200 SPECIAL EDUCATION</b>							
1200	110	78	Salaries, Aide	6,696	6,999	7,455	7,440
1200	110	82	Salaries, Teacher	27,602	28,461	28,333	29,076
1200	211	39	Health/Dental Insurance	6,673	6,592	7,183	7,939
1200	220	38	Fica	2,624	2,766	2,738	2,793
1200	232	42	Teacher Retirement	729	831	1,048	1,076
1200	250	43	Unemployment	72	35	72	72
1200	260	44	Workers' Compensation	137	145	143	146
1200	840	200	Performance Based Salary	1,205	0	1,242	2,566

JACKSON SCHOOL DISTRICT 2006-2007 BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 2004-2005	ACTUAL EXPENDITURES 2004-2005	ADOPTED BUDGET 2005-2006	PROPOSED BUDGET 2006-2007
<b>Sub Total Function 1200 Salaries/Benefits</b>				<b>45,738</b>	<b>45,828</b>	<b>48,214</b>	<b>51,108</b>
1200	322	120	Contr Service-Consultant Spec Educ	0	0	0	1,500
1200	330	135	Extended School Yr Program	2,500	3,071	2,500	2,500
1200	330	991	Cont Serv-Diagnostic Serv	500	508	500	500
1200	560	109	Tuition, Special Education	5,000	0	4,000	34,000
1200	610	82	Supplies, Special Ed	300	261	300	300
1200	641	82	Books, Spec Educ	0	0	0	0
<b>Sub Total Function 1200 Other</b>				<b>8,300</b>	<b>3,840</b>	<b>7,300</b>	<b>38,800</b>
<b>TOTAL 1200 SPECIAL EDUCATION</b>				<b>\$54,038</b>	<b>\$49,668</b>	<b>\$55,514</b>	<b>\$89,908</b>
<b>1400 CO-CURRICULAR</b>							
1400	110	77	Salaries, Summer Program	5,075	5,000	5,000	5,500
1400	120	77	Salary, Stipend Soccer	0	500	0	500
1400	220	38	Fica	388	421	383	421
1400	260	44	Workers' Compensation	20	18	20	23
1400	330	120	Stipend, Co-Curricular OM	300	0	0	0
1400	330	170	Artist in Residence	500	500	500	500
1400	520	143	Student Accident Insurance	480	500	480	306
1400	610	83	Supplies, Soccer	500	0	500	300
1400	610	100	Supplies, Co-Curricular(Summer)	700	737	700	700
1400	739	83	New Equipment, Co-Curricular	0	0	0	0
1400	840	200	Performance Based Salary	164	0	162	451
<b>TOTAL 1400 CO-CURRICULAR</b>				<b>\$8,127</b>	<b>\$7,676</b>	<b>\$7,745</b>	<b>\$8,701</b>
<b>2120 GUIDANCE SERVICE</b>							
2120	110	77	Salaries, Guidance Counselor	6,921	6,914	7,272	7,622

JACKSON SCHOOL DISTRICT 2006-2007 BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 2004-2005	ACTUAL EXPENDITURES 2004-2005	ADOPTED BUDGET 2005-2006	PROPOSED BUDGET 2006-2007
2120	211	39	Health/Dental Insurance	3,541	3,371	4,091	4,521
2120	220	38	Fica	529	423	556	583
2120	250	43	Unemployment	14	17	15	15
2120	260	44	Workers' Compensation	28	31	29	30
2120	330	120	Testing, Achievement	1,700	1,029	1,000	1,500
2120	610	31	Supplies, Guidance	200	119	200	200
2120	840	120	Performance Based Salary	498	0	503	759
<b>TOTAL 2120 GUIDANCE SERVICES</b>				<b>\$13,431</b>	<b>\$11,904</b>	<b>\$13,666</b>	<b>\$15,230</b>
<b>2130 HEALTH SERVICES</b>							
2130	110	32	Salaries, School Nurse	2,610	2,030	2,768	2,851
2130	220	38	FICA, School Nurse	200	155	212	218
2130	250	43	Unemployment	16	7	17	17
2130	260	44	Workers' Comp., School Nurse	10	11	11	11
2130	330	32	Contr Services-Nurse	0	0	0	0
2130	610	32	Supplies, Health	150	158	150	150
2130	840	120	Performance Based Salary	85	0	100	223
<b>TOTAL 2130 HEALTH SERVICES</b>				<b>\$3,071</b>	<b>\$2,361</b>	<b>\$3,258</b>	<b>\$3,470</b>
<b>2140 PSYCHOLOGICAL SERVICES</b>							
2140	330	120	Psych Testing/Counseling	2,500	1,343	2,500	2,500
<b>TOTAL 2140 PSYCHOLOGICAL SERVICES</b>				<b>\$2,500</b>	<b>\$1,343</b>	<b>\$2,500</b>	<b>\$2,500</b>
<b>2150 SPEECH SERVICES</b>							
2150	330	120	Speech Services	1,000	156	12,100	17,500

JACKSON SCHOOL DISTRICT 2006-2007 BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 2004-2005	ACTUAL EXPENDITURES 2004-2005	ADOPTED BUDGET 2005-2006	PROPOSED BUDGET 2006-2007
2150	610	82	Supplies, Speech	300	292	300	300
<b>TOTAL 2150 SPEECH SERVICES</b>				<b>\$1,300</b>	<b>\$448</b>	<b>\$12,400</b>	<b>\$17,800</b>
<b>2160 PHYSICAL/OCCUPATIONAL SERVICES</b>							
2160	330	120	Phys/Occup Therapy	20,800	12,880	20,000	20,000
2160	610	82	Supplies, Phys/Occup Therapy	200	222	0	200
<b>TOTAL 2160 PHYSICAL/OCCUP. SERVICES</b>				<b>\$21,000</b>	<b>\$13,102</b>	<b>\$20,000</b>	<b>\$20,200</b>
<b>2210 IMPROVEMENT OF INSTRUCTION</b>							
2210	120	77	Salary, Mentor Stipend	0	500	0	0
2210	110	138	Salary, Technology Coor	0	4,785	5,016	5,168
2210	120	138	Technology Coor. Stipend	4,000	0	4,000	4,500
2210	220	38	FICA	306	352	690	740
2210	231	41	Employee Retirement	106	301	614	658
2210	260	44	Workers Compensation	16	17	36	39
2210	322	45	Staff & Curriculum Development	2,500	2,460	2,000	2,500
2210	550	70	Printing, Curriculum	300	21	300	300
2210	320	120	Professional Develop/Course Reim	10,000	4,590	10,000	10,000
2210	641	71	Professional Books/Periodicals	400	369.34	250	250
2210	870	200	Performance, Tech Coor	0	0	311	641
<b>TOTAL 2210 IMPROVEMENT OF INSTRUCTION</b>				<b>\$17,628</b>	<b>\$13,395</b>	<b>\$23,217</b>	<b>\$24,796</b>
<b>2220 EDUCATIONAL MEDIA SERVICE</b>							
2220	330	120	Cont Serv-Librarian	3,000	3,000	3,000	3,000
2223	430	120	Cont Serv-AV Repair	250	0	150	375



JACKSON SCHOOL DISTRICT 2006-2007 BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 2004-2005	ACTUAL EXPENDITURES 2004-2005	ADOPTED BUDGET 2005-2006	PROPOSED BUDGET 2006-2007
<b>TOTAL 2220 EDUCATIONAL MEDIA</b>				<b>\$3,250</b>	<b>\$3,000</b>	<b>\$3,150</b>	<b>\$3,375</b>
<b>2310 SCHOOL BOARD SERVICES</b>							
2310	110	74	Salaries, School Board	7,200	7,200	7,200	7,200
2310	220	38	FICA	551	551	551	551
2310	380	47	Census	200	0	200	200
2310	522	35	Insurance, Umbrella	184	168	184	0
2310	523	37	Insurance, Treas. Bond	60	56	62	0
2313	110	74	Salary, Treasurer	600	600	600	600
2314	380	74	Salary, Clerk	25	25	25	25
2317	330	47	Audit	4,000	4,540	4,600	5,000
2318	330	47	Legal/Professional Services	6,000	95	6,000	10,000
2319	330	120	Fixed Asset Inventory	0	0	0	0
2319	330	21	NCEF Membership	300	290	300	300
2319	330	117	School Board Expenses	1,500	2,530	1,800	2,500
2319	380	47	Salary, Moderator	25	25	25	25
2319	540	70	Advertising/Printing	1,000	1,496	1,500	1,800
2319	550	70	Printing, School/Community	300	71	300	150
2319	810	21	Dues, NHSBA	1,650	1,602	1,650	1,750
<b>TOTAL 2310 SCHOOL BOARD SERVICES</b>				<b>\$23,595</b>	<b>\$19,249</b>	<b>\$24,997</b>	<b>\$30,101</b>
<b>2320 OFFICE OF SUPERINTENDENT</b>							
2320	311	104	SAU #9 Share	79,828	79,828	77,705	75,272
<b>TOTAL 2320 OFFICE OF SUPERINTENDENT</b>				<b>\$79,828</b>	<b>\$79,828</b>	<b>\$77,705</b>	<b>\$75,272</b>
<b>2410 OFFICE OF PRINCIPAL</b>							



FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 2004-2005	ACTUAL EXPENDITURES 2004-2005	ADOPTED BUDGET 2005-2006	PROPOSED BUDGET 2006-2007
2410	110	72	Salary, Principal	26,519	27,345	27,222	27,936
2410	120	75	Salary, Secretary	16,030	14,639	12,540	12,920
2410	120	78	Salary, Part Time Clerical	0	3,186	3,600	3,708
2410	211	39	Health/Dental Insurance	18,559	19,414	20,221	22,349
2410	220	38	Fica	3,255	3,069	3,317	3,409
2410	231	41	Employee Retirement	946	864	854	880
2410	232	42	Teacher Retirement	700	722	1,007	1,034
2410	250	43	Unemployment	48	34.59	72	72
2410	260	44	Workers' Compensation	170	181.86	173	178
2410	840	200	Performance Based Salary	1,429	0	1,469	3,620
<b>Sub Total Function 2410 Salaries/Benefits</b>				<b>67,656</b>	<b>69,454</b>	<b>70,475</b>	<b>76,106</b>
2410	330	138	Contr. Services-Tech Services	500	500	500	500
2410	430	138	Contr Services-Software Support (MMS)	1,200	2,983	0	2,000
2410	550	70	Printing School Records	200	0	200	200
2410	580	15	Travel/Conferences, Principal	400	0	400	400
2410	610	83	Supplies, Principals' Office/Student Activ	2,000	1,364	2,000	2,000
2410	610	100	Supplies, Meetings	300	482	300	300
2410	642	83	Software, Principal's Office	500	186	675	800
2410	731	100	New Equipment, Adm.	0	0	0	0
2410	733	100	New Furniture, Principal's Office	0	0	0	1,500
2410	810	21	Dues	600	494	600	600
<b>Sub Total Function 2410 Other</b>				<b>5,700</b>	<b>6,009</b>	<b>4,675</b>	<b>8,300</b>
<b>TOTAL 2410 OFFICE OF PRINCIPAL</b>				<b>\$73,356</b>	<b>\$75,463</b>	<b>\$75,150</b>	<b>\$84,406</b>
2620	120	72	Salary, Maintenance	10,951	16,087	15,132	15,590
<b>2620 OP/MAINTENANCE OF PLANT</b>							

JACKSON SCHOOL DISTRICT 2006-2007 BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 2004-2005	ACTUAL EXPENDITURES 2004-2005	ADOPTED BUDGET 2005-2006	PROPOSED BUDGET 2006-2007
2620	130	72	Salary, Maintenance Projects	1,500	0	0	0
2620	211	39	Health/Dental Insurance	4,934	6,775	6,540	7,229
2620	220	38	Fica	953	1,231	1,158	1,193
2620	250	43	Unemployment	96	23	48	48
2620	260	44	Workers' Compensation	311	302	378	390
2620	840	200	Performance Based Salary	355	0	491	1,217
<b>Sub Total Function 2620 Salaries/Benefits</b>				<b>19,100</b>	<b>24,418</b>	<b>23,747</b>	<b>25,667</b>
2620	411	94	Utilities, Water	300	74	300	300
2620	420	120	Cont Serv, Cleaning	13,800	15,707	18,000	16,500
2620	421	100	Cont Serv, Incinerator/Grounds	2,212	1,532	2,212	3,012
2620	430	119	Repairs, Building(Materials)	3,725	2,450	1,725	1,725
2620	430	100	Contr Service, Renovate Basement	0	0	0	0
2620	430	120	Cont Service, Repairs	23,195	26,061	26,110	11,195
2620	521	36	Insurance, Boiler	117	124	136	0
2620	521	40	Insurance, Multi Peril	2,055	2,273	2,500	2,169
2620	531	92	Utilities, Telephone	3,401	2,472	2,801	2,925
2620	610	53	Supplies, Cleaning	900	1,011	930	964
2620	622	89	Utilities, Electricity	5,780	4,488	5,470	4,802
2620	624	91	Heat, Fuel Oil	4,087	5,996	5,642	6,885
2620	739	83	New Equipment, Maint	0	0	0	0
<b>Sub Total Function 2620 Other</b>				<b>59,572</b>	<b>62,188</b>	<b>65,826</b>	<b>50,477</b>
<b>TOTAL 2620 OPERATION/MAINT OF PLANT</b>				<b>\$78,672</b>	<b>\$86,606</b>	<b>\$89,573</b>	<b>\$76,144</b>
<b>2720 PUPIL TRANSPORTATION</b>							
2720	110	72	Salaries, Bus Drivers	33,186	36,392	35,331	36,362
2720	120	76	Salaries, Substitutes	1,200	49	1,200	1,200
2720	211	39	Health/Dental Insurance	9,868	9,447	10,621	11,739

JACKSON SCHOOL DISTRICT 2006-2007 BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 2004-2005	ACTUAL EXPENDITURES 2004-2005	ADOPTED BUDGET 2005-2006	PROPOSED BUDGET 2006-2007
2720	220	38	Fica	2,631	2,629	2,795	2,873
2720	231	41	Employee Retirement	1,958	2,116	2,406	2,476
2720	250	43	Unemployment	103	50	103	103
2720	260	44	Workers' Compensation	1,204	1,246	1,279	1,315
2720	840	200	Performance Based Salary	1,134	0	1,217	3,017
<b>Sub Total Function 2720 Salaries/Benefits</b>				<b>51,284</b>	<b>51,928</b>	<b>54,952</b>	<b>59,085</b>
2720	430	99	Labor (Garage)	4,315	4,174	4,597	6,895
2720	524	34	Insurance, Buses	1,507	1,934	2,850	1,456
2720	580	15	Conferences/Training, Bus Drivers	150	50	150	150
2720	610	87	Supplies, Parts	5,271	4,143	5,443	5,443
2720	626	86	Supplies, Fuel	7,192	7,175	8,387	10,050
2720	733	100	New Equipment	0	460	0	0
2720	736	100	Replacement Equip-Bus	0	0	0	0
2722	519	120	Transportation-Spec Ed	500	0	100	100
2725	519	120	Transp-Extra Trips	819	795	862	950
2729	519	120	Transp-Summer Program	600	330	600	500
<b>Sub Total Function 2720 Other</b>				<b>20,354</b>	<b>19,060</b>	<b>22,989</b>	<b>25,544</b>
<b>TOTAL 2720 PUPIL TRANSPORTATION</b>				<b>\$71,638</b>	<b>\$70,989</b>	<b>\$77,941</b>	<b>\$84,629</b>
<b>2810 EVALUATION SERVICES</b>							
2810	330	100	Accreditation, Elementary	1,000	1,030	0	0
<b>TOTAL 2810 EVALUATION SERVICES</b>				<b>\$1,000</b>	<b>\$1,030</b>	<b>\$0</b>	<b>\$0</b>
<b>2835 STAFF SERVICES</b>							

JACKSON SCHOOL DISTRICT 2006-2007 BUDGET

FUNG- TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 2004-2005	ACTUAL EXPENDITURES 2004-2005	ADOPTED BUDGET 2005-2006	PROPOSED BUDGET 2006-2007
2835	340	25	Exams, Health-Staff	200	104	200	200
<b>TOTAL 2835 STAFF SERVICES</b>				<b>\$200</b>	<b>\$104</b>	<b>\$200</b>	<b>\$200</b>
<b>4300 ARCHITECT/ENGINEERING SERVICES</b>							
4300	330	120	Contr.Service-Arch/Engineering	0	0	24,000	0
<b>TOTAL 5100 DEBT SERVICE</b>				<b>\$0</b>	<b>\$0</b>	<b>\$24,000</b>	<b>\$0</b>
<b>5221 FOOD SERVICE</b>							
5221	930	63	District Monies	1,200	2,276	1,200	1,200
<b>TOTAL 5221 FOOD SERVICE</b>				<b>\$1,200</b>	<b>\$2,276</b>	<b>\$1,200</b>	<b>\$1,200</b>
<b>5250 CAPITAL RESERVE</b>							
5251	930	105	Transfer Capital Reserve, Bus	15,000	15,000	15,000	0
5251	930	105	Transfer Capital Res., Spec Educ	0	0	0	0
5252	930	105	Transfer Tuition Trust Fund	0	0	15,000	0
5252	930	105	Transfer Technology Trust Fund	0	0	0	0
5252	930	105	Transfer Maintenance Trust Fund	0	0	75,000	0
<b>TOTAL 5250 CAPITAL RESERVE</b>				<b>\$15,000</b>	<b>\$15,000</b>	<b>\$105,000</b>	<b>\$0</b>
<b>TOTAL OPERATING BUDGET</b>				<b>\$1,310,033</b>	<b>\$1,232,727</b>	<b>\$1,463,597</b>	<b>\$1,346,099</b>

PROPOSED GRANT EXPENSES(100% FUNDED)

JACKSON SCHOOL DISTRICT 2006-2007 BUDGET

FUNCTION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 2004-2005	ACTUAL EXPENDITURES 2004-2005	ADOPTED BUDGET 2005-2006	PROPOSED BUDGET 2006-2007
			Title V Grant	1,615	1,909	1,057	769
			Spec Educ (94-142 Funds)	4,985	5,605	6,538	6,875
			Chapter 1 Grant	3,000	0	1,400	1,130
			Title II Grant	0	0	0	0
			Title IIA-Class Size Reduction	7,168	8,036	7,217	7,003
			Title IV-Drug Free Schools	878	241	246	237
			Small Rural School Achievement Prog (US Dept Ed)	10,000	5,005	12,628	13,419
			Unanticipated Grants	0	585	0	0
			<b>TOTAL GRANTS</b>	<b>27,646</b>	<b>21,381</b>	<b>29,086</b>	<b>29,433</b>
			<b>GRAND TOTAL APPROPRIATION</b>	<b>\$1,337,679</b>	<b>\$1,254,108</b>	<b>\$1,492,683</b>	<b>\$1,375,532</b>

JACKSON SCHOOL DISTRICT  
SPECIAL EDUCATION EXPENSES/REVENUE 2003-2004, 2004-2005

EXPENSES: SPECIAL EDUCATION	ACTUAL EXPENSES <u>2003-2004</u>	ACTUAL EXPENSES <u>2004-2005</u>
1200.110.78 Salaries, Aide	\$6,530	\$6,999
1200.110.82 Salaries, Teacher	\$27,852	\$28,461
1200.211.39 Health Insurance	\$5,984	\$6,592
1200.220.38 FICA	\$2,502	\$2,766
1200.232.42 Teacher Retirement	\$735	\$831
1200.250.43 Unemployment	\$0	\$35
1200.260.44 Worker's Compensation	\$130	\$145
1200.330.135 Extended School Year	\$2,346	\$3,071
1200.330.991 Contracted Service-Diagnostic Services	\$3,626	\$508
1200.560.109 Tuition, Special Education	\$702	\$0
1200.610.82 Supplies, Special Education	\$191	\$261
1200.641.82 Books, Special Education	\$0	\$0
2140.330.120 Psychological Testing/Counseling	\$1,615	\$1,343
2150.330.120 Speech Testing	\$897	\$156
2150.610.82 Supplies, Speech	\$0	\$292
2160.330.120 Occupational/Physical Therapy	\$11,250	\$12,880
2160.610.82 Supplies, Phys/Occup Therapy	\$0	\$222
2722.519.120 Transportation, Special Education	\$0	\$0
Special Education Grants	\$4,958	\$5,605
	-----	-----
<b>TOTAL ALL SPECIAL EDUCATION EXPENSES</b>	<b>\$69,318</b>	<b>\$70,167</b>
REVENUE: SPECIAL EDUCATION	ACTUAL REVENUE <u>2003-2004</u>	ACTUAL REVENUE <u>2004-2005</u>
Catastrophic Aid	\$0	\$0
NH State Adequacy Allocation for Spec Educ	\$27,459	\$0
Medicaid Reimbursement	\$0	\$0
Special Education Grants	\$4,958	\$5,605
	-----	-----
<b>TOTAL SPECIAL EDUCATION REVENUE</b>	<b>\$32,417</b>	<b>\$5,605</b>



SCHOOL ADMINISTRATIVE UNIT NO. 9

2006-2007 Budget

<u>Func- tion</u>	<u>Object/ Dept.</u>	<u>Description</u>	<u>Adopted Budget 2005-06</u>	<u>Adopted Budget 2006-07</u>	<u>Jackson's Share 7.07% 2006-07</u>
2190		<u>OTHER SUPPORT SERVICES</u>			
	110-72	Salary - Special Serv. Dir.	63,455.00	65,359.00	4,624.00
	110-75	Salary - Secretary	24,367.00	25,098.00	1,775.63
	110-77	Salaries - Spec. Prof. Staff	36,771.00	37,874.00	2,679.50
	211-39	Health Insurance	39,829.00	40,233.00	2,846.40
	212-39	Dental Insurance	3,268.00	3,159.00	223.49
	213-39	Life Insurance	271.00	271.00	19.17
	220-38	FICA	9,531.00	9,817.00	694.53
	231-41	Employee Retirement	5,981.00	6,160.00	435.81
	232-42	Teacher Retirement	1,361.00	1,401.00	99.12
	250-43	Unemployment Comp.	228.00	228.00	16.13
	260-44	Workers' Compensation	496.00	513.00	36.30
	451-100	Rental/Preschool Screening Space	100.00	100.00	7.07
	580-15	Travel/Conf.-Out of District (Dir.)	1,000.00	1,000.00	70.75
	580-112	Travel-In District (Dir.)	650.00	1,100.00	77.82
	580-113	Travel-In District (Staff)	500.00	700.00	49.52
	580-114	Travel-Out of District (Staff)	100.00	100.00	7.07
	610-82	Supplies, Preschool Screening	100.00	100.00	7.07
	641-71	Periodicals	50.00	50.00	3.54
	642-82	Software	240.00	240.00	16.98
	810-21	Dues & Fees	975.00	1,200.00	84.90
	840-200	Contingency-Proposed Salary Increases	4,017.00	5,995.00	424.13
		Subtotal	193,290.00	200,698.00	14,198.93

<u>Function</u>	<u>Object/ Dept.</u>	<u>Description</u>	<u>Adopted Budget 2005-06</u>	<u>Adopted Budget 2006-07</u>	<u>Jackson's Share 7.07% 2006-07</u>
2210		<u>IMPROVEMENT OF INSTRUCTION</u>			
	110-141	Salary (Grants Coord.)	10,219.00	10,526.00	744.70
	220-38	FICA	782.00	805.00	56.95
	250-43	Unemployment Comp.	76.00	76.00	5.38
	260-44	Workers' Compensation	41.00	42.00	2.97
	580-15	Travel - Out of District	150.00	100.00	7.07
	580-112	Travel - In District	50.00	50.00	3.54
	840-200	Contingency-Proposed Salary Increases	331.00	466.00	32.97
	240-17	Course Reimbursement	1,500.00	750.00	53.06
	320-45	Improvement of Instruction	500.00	200.00	14.15
	641-71	Books/Periodicals	<u>2,000.00</u>	<u>1,500.00</u>	<u>106.12</u>
		Subtotal	15,649.00	14,515.00	1,026.91
2310		<u>SCHOOL BOARD SERVICES</u>			
	2310 523-37	Fidelity Bonds	75.00	0.00	0.00
	2317 330-47	Audit	3,800.00	4,300.00	304.21
	2318 330-47	Legal Services	10,000.00	5,000.00	353.74
	2319 300-117	Board Expenses	1,600.00	1,800.00	127.35
	2319 520-35	Insurance, Liability	18,328.00	3,065.00	216.84
	2319 540-70	Advertising	<u>1,200.00</u>	<u>1,200.00</u>	<u>84.90</u>
		Subtotal	35,003.00	15,365.00	1,087.04
2320		<u>OFFICE OF SUPERINTENDENT</u>			
	110-72	Salary - Superintendent	89,600.00	92,288.00	6,529.17

Func- tion	Object/ Dept.	Description	Adopted Budget		Jackson's Share 7.07% <u>2006-07</u>
			2005-06	2006-07	
	110-75	Salary - Secretary	33,512.00	34,515.00	2,441.86
	110-75	Salary - Receptionist/Secy.	10,993.00	11,327.00	801.36
	120-75	Temp. Salary-Clerical (part-time)	0.00	7,047.00	498.56
	211-39	Health Insurance	12,293.00	13,592.00	961.60
	212-39	Dental Insurance	1,040.00	1,144.00	80.94
	213-39	Life Insurance	320.00	320.00	22.64
	220-38	FICA	10,602.00	11,478.00	812.04
	231-41	Employee Retirement	13,918.00	14,594.00	1,032.49
	250-43	Unemployment Comp.	228.00	295.00	20.87
	260-44	Workers' Comp.	536.00	581.00	41.11
	580-15	Travel - Out of District	3,400.00	3,400.00	240.54
	580-112	Travel - In District	1,100.00	1,300.00	91.97
	641-71	Books	50.00	50.00	3.54
	641-59	Periodicals	350.00	300.00	21.22
	810-21	Dues & Fees	1,400.00	1,600.00	113.20
	840-200	Contingency-Proposed Salary Increases	4,921.00	7,181.00	508.04
		Subtotal	184,263.00	201,012.00	14,221.15
<u>OFFICE OF ASST. SUPERINTENDENT</u>					
	110-72	Salary - Asst. Superintendent	74,160.00	76,385.00	5,404.07
	110-75	Salary - Secretary	23,887.00	24,597.00	1,740.18
	211-39	Health Insurance	9,834.00	16,311.00	1,153.70
	212-39	Dental Insurance	787.00	1,195.00	84.54
	213-39	Life Insurance	172.00	172.00	12.17
	220-38	FICA	7,501.00	7,725.00	546.53
	231-41	Employee Retirement	6,677.00	6,877.00	486.53
	250-43	Unemployment Comp.	152.00	152.00	10.75

2321

Function	Object/ Dept.	Description	Adopted	Adopted	Jackson's
			Budget <u>2005-06</u>	Budget <u>2006-07</u>	Share 7.07% <u>2006-07</u>
	260-44	Workers' Comp.	392.00	404.00	28.58
	580-15	Travel/Conf.-Out of District	1,200.00	1,800.00	127.34
	580-112	Travel - In District	1,200.00	1,200.00	84.90
	810-21	Dues & Fees	950.00	1,100.00	77.82
	840-200	Contingency-Proposed Salary Increases	3,048.00	4,755.00	336.41
		Sub Total	129,960.00	142,673.00	10,093.79

2521

OFFICE OF BUSINESS/FINANCE

110-72	Salary - Dir. Adm. Serv.	50,399.00	51,911.00	3,672.59
110-73	Salary - Dir. Budget/Finance	50,399.00	51,911.00	3,672.59
110-74	Salary - Financial Asst.	26,351.00	27,144.00	1,920.38
110-74	Salary - Financial Asst.	34,034.00	35,058.00	2,480.27
110-75	Salary - Receptionist/Sec.	10,993.00	11,327.00	801.36
110-76	Salary - New Position	0.00	36,000.00	2,546.92
120-75	Temp. Salary - Clerical (part-time)	18,000.00	0.00	0.00
211-39	Health Insurance	40,320.00	50,019.00	3,538.73
212-39	Dental Insurance	4,307.00	5,936.00	419.06
213-39	Life Insurance	320.00	418.00	29.57
220-38	FICA	14,548.00	16,321.00	1,154.67
231-41	Employee Retirement	11,725.00	14,529.00	1,027.89
250-43	Unemployment Comp.	513.00	418.00	29.57
260-44	Workers' Comp.	761.00	853.00	60.35
340-120	Technical Support	3,000.00	4,000.00	282.99
340-100	Software Support	14,570.00	16,346.00	1,156.44
430-120	Repairs/Maint. of Equipment	16,500.00	16,500.00	1,167.34
534-100	Postage	9,000.00	9,150.00	647.34
550-120	Printing Expenses	2,800.00	2,800.00	198.09

Func- tion	Object/ Dept.	Description	Adopted	Adopted	Jackson's
			Budget 2005-06	Budget 2006-07	Share 7.07% 2006-07
	580-15	Travel/Conf.-Out of District	1,800.00	1,800.00	127.35
	580-112	Travel - In District	950.00	950.00	67.21
	610-83	Supplies	13,000.00	13,000.00	919.72
	642-100	Software Purchase	0.00	14,420.00	1,020.18
	733-100	Additional Equipment	2,500.00	6,095.00	431.21
	737-100	Replace Furniture	0.00	500.00	35.38
	810-21	Dues & Fees	250.00	325.00	22.99
	840-200	Contingency-Proposed Salary Increases	5,903.00	8,849.00	626.05
		Sub Total	332,943.00	396,580.00	28,057.14
2620		<u>OPERATIONS/MAINTENANCE OF PLANT</u>			
	420-120	Cleaning	7,680.00	7,110.00	503.02
	430-119	Repairs/Maintenance	1,700.00	1,900.00	134.42
	430-120	Repairs/Contracted Service	2,250.00	2,550.00	180.41
	441-120	Lease Portable Classroom	0.00	50,000.00	3,537.39
	520-40	Insurance	1,819.00	15.00	1.06
	530-92	Telephone	12,596.00	12,180.00	861.71
	622-89	Electricity	3,674.00	3,587.00	253.77
	624-91	Fuel Oil	2,958.00	4,020.00	284.40
	930-120	Construction Fund - Transfer	75,000.00	0.00	0.00
2630	430-120	Contracted Services - Grounds	3,668.00	3,668.00	259.50
		Sub Total	111,345.00	85,030.00	6,015.68
2720		<u>SCHOOL TRANSPORTATION</u>			
	110-72	Salary, Transportation Coord.	25,128.00	25,882.00	1,831.09

<u>Function</u>	<u>Object/Dept.</u>	<u>Description</u>	<u>Adopted Budget 2005-06</u>	<u>Adopted Budget 2006-07</u>	<u>Jackson's Share 7.07% 2006-07</u>
211-39		Health Insurance	4,917.00	5,437.00	384.66
212-39		Dental Insurance	693.00	762.00	53.91
213-39		Life Insurance	98.00	98.00	6.93
220-38		FICA	1,922.00	1,980.00	140.08
231-41		Employee Retirement	1,711.00	1,763.00	124.73
250-43		Unemployment Comp.	76.00	76.00	5.38
260-44		Workers' Comp.	101.00	109.00	7.71
580-15		Travel/Conf. - Out of District	500.00	500.00	35.38
580-112		Travel - In District	500.00	700.00	49.52
610-87		Supplies, Transportation	450.00	750.00	53.06
840-200		Contingency-Proposed Salary Increase	901.00	1,219.00	86.24
		Sub Total	36,997.00	39,276.00	2,778.69
		-----			
		GROSS BUDGET TOTAL	1,039,450.00	1,095,149.00	77,479.33
		Plus Federal Project Expenses	10,000.00	10,000.00	707.48
		Less Estimated Revenue	52,800.00	41,200.00	2,914.81
		-----			
		NET TOTAL EXPENSES	996,650.00	1,063,949.00	75,272.00



ENROLLMENT STATISTICS  
(As Of January 2006)  
Total K-6 ... 55      Total 7-12 ... 38

Kindergarten

Reece Bradley  
Wilder Byrne  
Garrett Kearns  
Jacob Kelly  
Madeline Pettengill  
Marco Ross-Parent  
Jack Thompson

Grade 1

Nina Badger  
Esmae Doucette  
Logan Hagerty  
Abigail Hernandez  
Logan Levitt  
Tyler Mallett  
Darren Piotrow  
Will Synnott

Grade 2

Christopher Burton  
Isabelle Doucette  
Ariel Fogden  
Talia Hutchings  
Mariah Kelly  
Sarah Meyers  
Nora Miller  
Neville Grady-White  
Jackson Ross-Parent  
Craig Stevenson  
Frank Thompson  
Robert Thurston  
Oggy Sawyer-Chauvin  
Marissa Edgerly

Grade 3

Duncan Allen  
Malcolm Badger  
Pearse Benson  
Emily Davis  
Donovan Spaulding

Grade 4

Carter Martin Allen  
Timothy Allen  
Joshua Belcher  
Andrew Casella  
Lucas Tinkham  
Cody Weber

Grade 5

Jessica Barefoot  
Hannah Benson  
Madison Doucette  
Lauren Douglass  
Sarah Ann Hernandez  
Suzanne Holcomb  
Casey Method  
Gregory Miller

Grade 6

Joseph Barefoot  
Kaitlin Burton  
Stefanie Casella  
Rose Gill  
Jenna Hill  
Mallory Tinkham  
Austin Weber

Grade 7 \*

Jon-Paul Cooper  
Andrew Douglass  
Allison Fichera  
Brian Fox  
Tayla James  
Taylor Meyers  
Ronnie Ruiz  
Tristin Weber  
Donald Worcester

Grade 8\*

Douglas Fichera  
Matthew Hayes  
Alison Hirshan

Madeline Hirshan  
Evan Linne  
Christopher Low

Grade 9 \*\*

Melanie Allen  
Adam Crowther  
Jessica Crowther  
Charlotte Doucette  
Bridget Gill  
Ashley McGrath  
Larissa Spaulding

Grade 10 \*\*

Melinda Edgerly  
Grace Hirshan  
Camrin James  
Kathleen Low  
Noah McLeavey-Weeder

Grade 11 \*\*

Kristie Carver  
Carolyn Hayes  
Keith Kantack  
Caroline Norton  
Sasha Pietkiewicz  
Jodie Sandonato

Grade 12 \*\*

Joshua Belanger  
Lauren Fox  
Ryan Hill  
Jessica Norton  
Natasha Repass

\* Tuition to Bartlett  
\*\* Tuition to Conway

**Jackson Students Not Attending Local Schools**

	<u>Home Ed.</u>	<u>Sp. Ed. Placement</u>	<u>Private</u>
Grade K-8	3	0	0
Grade 9	0	0	0
Grade 10	0	0	1
Grade 11	0	0	1
Grade 12	0	0	0
Total	3	0	2

**Anticipated Enrollment**

Entering Kindergarten in 2006	7
Entering Kindergarten in 2007	10
Entering Kindergarten in 2008	5
Entering Kindergarten in 2009	5
Entering Kindergarten 2010	6

## School Report.

The annual report of the School Board of the Town of Jackson, ending Feb. 15, 1909:

Balance unexpended Feb. 15, '08	\$133 83
Mark Proctor, back tuition	25 00
"          tuition spring and fall terms	10 00
Chas. E. Hatch, "    one year	20 00
Overpaid Janitor	50
Town	484 84
Literary fund	37 08
District	200 00
Gospel money	8 50
Mark Proctor, tuition winter term	5 00
Town School Board, tuition for E. McGraw	10 00
	<hr/>
	\$934 80

### EXPENDITURES.

Janitor work, winter term '08	\$ 4 25
Mary A. Gale, teaching 3 weeks	30 00
Carmen B. Stilphen, teaching 3 weeks	30 00
Mary Hurlin, sweeping	2 25
Mrs. W. B. Hodge, cleaning house spring and fall	13 00
Carmen B. Stilphen, teaching 10 weeks	100 00
Mary A. Gale " " "	100 00
Janitor, spring term	5 00
Wm. Proctor, building fires winter term '08	2 25
Chester B. Elkins, piling wood and load of shingles	2 35
Mrs. J. E. Trickey, enumeration scholars	2 00
Carmen B. Stilphen, teaching 14 weeks	126 00
Mary A. Gale " " "	126 00
Janitors, building fires and sweeping	12 50
Edward F. Babb Co., singing books and express	6 00
Mrs. Daniel Wentworth Janitor service	1 65
Mary A. Gale, teaching 6 weeks	60 00
Carmen B. Stilphen, teaching 6 weeks	60 00
S. Alice Trickey, "    music	6 70
A. C. Harriman, carpenter work and supplies	11 10

Chester H. Elkins, 5 cords wood.	17 50
Merton C. Harriman, sawing and piling wood	4 35
Win. W. Trickey, work at school house	1 00
C. H. Hurlin, supplies	1 94

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\$725 84

Balance in treasury, Feb. 15, '09	208 96
Amount expended for school books	47 51

WILLIAM E. ELKINS,  
 JULIA M. GRAY,  
 JENNIE E. TRICKEY,  
 School Board Special District.

### REPORT OF TREASURER TOWN SCHOOL DISTRICT

From former Treasurer	\$ 4 26
"    Town	1,082 50
"    Agent Land Interest note	8 50

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\$1,095 26

Paid orders School Board	1,000 46
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Cash on hand Feb. 15, '09	\$94 80
Due from town " "	74 56

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Total funds of district	\$169 36
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CYRUS F. PERKINS, Treasurer.

### FINANCIAL REPORT OF TOWN SCHOOL DISTRICT

#### SCHOOL No. 2

1908,		
April 15, Geo. L. Howard, cleaning house,		\$ 2 00
June 11, Ida M. Hilton, teaching 10 weeks,		70 00
"    Transportation of teacher,		1 70
Nov. 9, Ruth E. Smith, teaching 10 weeks,		70 00
"    Transportation of teacher,		1 25

1909,		
Jan. 9, Geo. G. Hayes, wood,		4 50
"    29, M. Mabel Foster, teaching 10 weeks,		90 00
"    Transportation of teacher,		1 05
"    Janitor		2 00

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\$242 50

## SCHOOL No. 3

1908

April 15, Geo. B. Grant, cleaning house	\$ 2 00
June 18, M. Mabel Foster, teaching 10 weeks	60 00
Transportation of teacher	1 05
Sept. 28, J. K. Fernald, wood	10 00
Nov. 15, M. Mabel Foster, teaching 10 weeks	75 00
Transportation of teacher	1 05
Dec. 15, M. Mabel Foster, teaching 1 week	7 50

1909

Feb. Sadie S. McGill, teaching 10 weeks	70 00
" 15, Dean W. Davis, repairs on school house	5 00
Janitor	1 50

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\$233 10

## SCHOOL No. 4

1908

April 15, J. F. Garland, cleaning house	\$ 2 00
" " C. M. Gray, wood	2 50
June 12, Sadie Pitman, teaching 10 weeks	70 00
Nov. 20, Marjorie Cross, teaching 12 weeks	72 00
Transportation of teacher	2 95
Dec. 29, J. F. Garland, repairs on school house	25 00
" " Charles M. Gray, wood	4 00
" " Bertha Dame, wood	4 00

1909

Jan. Marjorie Cross, teaching 8 weeks	48 00
Transportation of teacher	2 95
Janitor	2 00
J. F. Garland, fitting wood	1 50

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\$236 90

## SCHOOL No. 5

1908,

June 3, Helen M. Fogg, teaching 12 weeks,	\$72 00
" 4, Transporting teacher,	2 80
" 4 curtains,	1 20
" 24, Cora B. Arbo, cleaning house,	1 00

TOWN OF JACKSON

15

1909,		
Feb. 15,	Special School District, tuition for Iva C. McGrath.	10 00
		<u>10 00</u>
		\$37 00
	SCHOOL No. 6	
1908,		
June, 24,	Della F. Abbott, teaching 12 weeks,	\$72 00
"	W. I. Hayes, wood and cleaning house,	3 50
Nov. 20,	Marion E. Barrett, teaching 10 weeks:	70 00
"	W. I. Hayes, wood and repairs on school-house No. 6,	13 70
1909,		
Jan. 6,	Marion E. Barrett, teaching 5 weeks,	35 00
"	" Transportation of teacher,	1 75
"	" Janitor and supplies,	1 25
		<u>35 00</u>
		\$197 20

SUNDRIES.

1909,		
Feb. 15,	C. H. Hurlin, supplies,	\$3 76
	Cost of books, paid by town,	- \$73 02 - -
	Express on same,	4 80
	Total cost of books,	<u>77 82</u>
	Total cost of schools, including books and repairs on school houses,	\$1078 28

We hold receipted bills for all items herein enumerated.

Total number of weeks taught,	130
Of which School No. 2 had	30
" " 3 "	31
" " 4 "	30
" " 5 "	12
" " 6 "	27

Respectfully submitted,

D. G. DOLLOFF,  
GEO. L. HOWARD,  
W. I. HAYES,

School Board of Town District.









