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1987/88

**REPORTS OF**  
**Officials, Departments & Committees**  
**of the**

# **TOWN OF DERRY**

**NEW HAMPSHIRE**



*Illustration by Ruth L. Pillsbury*

**FOR THE PERIOD JULY 1, 1987 TO JUNE 30, 1988**  
**INCLUDING TOWN CHARTER AND STREETS BY DISTRICTS**

## In Memoriam



*Benjamin C. Newell*

1910 - 1988

Selectman  
State Legislator  
Planning Board Member  
Historic District Commission Member

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# Town Officers

## Mayor

Paul P. Collette, Sr.

## Councillors

Frederick A. Tompkins  
*District #3*

Michael P. Compos  
*District #4*

Scott Gerrish  
*Councillor-at-large*

Phyllis Katsakiores  
*Councillor-at-large*

May Casten  
*District #1*

Maurice Desforge  
*District #2*

## Town Administrator

Rodney A. Bartlett  
Sandra Bisette, *Executive Secretary*

## Town Treasurer

Rita Correia

## Town Clerk

Cecile Hoisington  
Marjorie Swanson, *Deputy*

## Tax Collector

JoAnne Maurice  
Cathy Bibeau, *Deputy*

## Moderator

Ronald J. Hayward

## Supervisors of the Checklist

Pauline Myers

Virginia Lovejoy

Patricia Madden

## MacGregor Library Trustees

Shirley Walkins  
Carolyn Johnson

Joan Paduchowski  
Janet Conroy

Ron Tveter  
Marsha Koch

## Taylor Library Trustees

Majorie Allen  
Virginia True

Scott Lovejoy

Mary Garvey  
Stephen Nickerson

## Trustees of Trust Funds

Rose Mary Fesh

Carol Halpin

Diane Laughlin

**Town Counsel**

Law Firm of: Soule, Leslie, Sayward, Zelin & Loughman

Hugh T. Lee, *Chairman*  
Brenda Keith  
Paul Collette

**Planning Board**  
Cecile Cormier  
Carmello Napoli  
Michael Compos

Mary Ann Edman  
David Gomez

Warrington Willis

**Alternates**  
Frederick A. Tompkins  
Frank Scott

Deborah Nutter

**Chief of Police**  
Edward B. Garone

**Derry Fire Chief**  
James J. Cote

**East Derry Fire Chief**  
Arthur Reynolds

**Recreation Director**  
Gerald Cox  
Diane LaPlante, *Assistant*

**Animal Control Officer**  
Florence Ouellette  
Marlene Bishop, *Assistant*

**Assessor**  
David Gomez  
Joyce Whitford, *Secretary*  
Barbara Murray, *Appraiser*

**Finance Director**  
Grace Collette

**Welfare Department**  
Geraldine LaPlume

**Code Enforcement Officer/Building Inspector/Health Officer**

John Freeman, *Code Enforcement Officer*  
Gloria Chesson, *Assistant C.E.O./Health Officer*  
James Doolin, *Building Inspector*  
John Mackey, *Plumbing Inspector*

**Planning Director**  
George Sioras, *Director*  
Jeanne Owen, *Secretary*

**Public Works Department**

Alan Swan, *Director*  
Louie Bruno, *Coordinator*  
Donald Ball, *Coordinator*

Janet Thompson, *Administrative Assistant*  
Glen Hunter, *Utilities Coordinator*  
Thomas Carrier, *Engineer*

**Tree Warden**  
Donald Ball

**Emergency Operations Director**  
Deane C. Buhmann

**Overseers of the Cemetery**  
Bertrand Peabody  
Alfred Hepworth  
Glen Peabody

**Zoning Board of Adjustment**  
William Zolla, *Chairman*  
Anthony Gallo  
Robert Zinkevich  
James Mitchell  
Glenn Cabana

**Alternates**  
Marion Willis  
Matthew Campanella

**Highway Safety Committee**  
Thomas Carrier (*Public Works*)  
Chief Edward Garone (*Police Dept.*)  
Edward Cooper  
William Boyce  
Chief James Cote (*Fire Dept.*)  
Robert Fesh  
Robert Pullman  
May Casten  
Joseph Garvey

**Derry Housing Authority**  
John Brown, *Executive Director*  
Betty Hartwell, *Secretary*

**Board of Commissioners**  
**Housing and Redevelopment Authority**  
David LaFrancois  
John Langone  
George Hey  
Kathryn Arranda  
Peter Kageleiry

**504 Compliance Committee**  
Donna DiMarzio  
George Sioras  
Carol Holmes  
John Freeman  
Hannah Martin  
May Casten

**Conservation Commission**  
Marianne Page  
Deborah Nutter  
Albert Doolittle  
Francis Cormier  
Tom Dixon

**Alternates**  
Norma Bursaw  
Joan Cornetta

**Historic District Commission**  
Ralph Bonner                      Ginny True                      Thomas Dixon  
   Patricia O'Neil                      Ben Newell (*Deceased*)

**Alternates**  
Thomas Hilditch                      Richard Holmes                      Carmello Napoli

**Cable Television Committee**  
Ronald Gagnon                      Rosemary Fesh  
   Alan Dary                      George Madden

**Southern N.H. Planning Commission**  
Deborah Nutter                      Janet Conroy  
   Robert Newell                      Francis Cormier *Alternate*

**Personnel Review Board**  
John Conroy                      Richard Benson                      Larry Eckhaus



*Town Council, left to right: Scott Gerrish, Fred Tompkins, May Casten, Paul Collette, Sr., Phyllis Katsakiores, Maurice Desforge, Michael Compos*



## Mayor's Report

As I look back on Fiscal Year 1988, I see a very busy and productive year in the Town of Derry.

The Mayor and Council approved many zoning amendments to assure a better quality of life in our town, to include: restrictions on location of duplex homes, water conservation zones, revisions to the flood plain ordinance, amendments to the BOCA codes, adoption of a housing maintenance code, earth removal ordinance, water supply regulations, and water testing to include radon and twelve other contaminants.

It was agreed to transfer railroad corridor land to Pioneer Development Corp. in exchange for construction of a park at the arches, off South Avenue on Beaver Brook.

Donations of land for open space were accepted from Windonderry Estates and the Gunter family on Damren Road.

In August the Council became aware of a big problem with radon contamination in the Scobie Pond Road area. Quick action was taken and by Christmas of 1987 Manchester water was turned on in the area. By spring water was up the By-Pass to service Daniel and Datillo Roads.

A town-wide water study has been undertaken to look at water quality and supply for the entire Town.

The Town's election dates have become a major issue and meetings are being held with the state officials in an attempt to correct the problem of November annual elections.

In September, land was swapped with Parkland Medical Center to correct the location of the water tower on Zappa Hill, and the police and fire union contracts were approved by the Mayor and Council.

In October, bond issues were passed for sewer expansion.

water supply to Scobie Pond Area, 1988 roadway management program and upsizing of mains with Manchester Water Works for Bodwell Road.

On January 1, 1988, May Casten replaced Richard Buckley as Councilor for District #1. Richard will be missed for his open-minded thinking and fairness as a Councilor.

January saw the adoption of underground utilities as an ordinance for all new development.

Scott Gerrish was again elected President of the Town Council. Michael Compos was elected representative to the Planning Board and Fred Tompkins his alternate.

The Council voted to open 2100 feet of Jackman Road, from Drew Road toward the railroad bed, at the request of the abutters.

In April the Mayor and Council voted to abolish the residence tax for 1989 and voted for the new tax lien procedures which do not allow tax sales to outside bidders.

The budget for fiscal year 1989 was adopted, as well as the six year capital improvement plan. In this town report can be found a copy of this six year plan and an update of previous years' accomplishments.

In all FY 88 has been a very busy and rewarding year.

Only with the help of the Council, Town Administrator, Department Heads, loyal workers and interested citizens could the projects and programs for the last three years be possible and I thank each and every one of them.

Respectfully submitted,  
Paul P. Collette, Sr., Mayor

### ACHIEVEMENT TO DATE OF MY ADMINISTRATION

To best explain changes to the FY 1989 Capital Improvement Plan, it seems necessary to first give a status report on previous years FY '87 and FY '88.

I have supplied you with a printout of those year. Starting at the top, BOWER'S ROAD BRIDGE REPLACEMENT has begun and shall be completed in the spring. Guardrails will be completed with the replacement.

ROAD IMPROVEMENTS - EAST BROADWAY - Rebuilt drainage, widened paved surface, installed 2" base. Granite curbs, sidewalks and top course of bituminous to be complete by June. FOLSOM ROAD - Top course of bituminous to be installed in the Spring. KENDALL POND ROAD (Fordway to Londonderry town line) - Drainage installed, road straightened, regraded, subsurface of 2" installed, and widened to 24 ft. paved surface, guardrails on corners. Top course and final grade to be installed in the Spring. MILL ROAD - Widened, straightened, drainage installed, elevation raised with crushed stone and gravel, an old granite culvert replaced with two 36" concrete culverts, and guardrails installed.

OVERLAY PROGRAM - KENDALL POND ROAD (Shute's Corner to Fordway) widened, guardrails installed by brook and gravel completed. EAST BROADWAY (Londonderry Line to Crystal Ave.) shimmed and 2" overlay

completed. CRYSTAL AVE - shimmed, overlaid and striped. ELM STREET (Broadway to Maple) shimmed, overlaid and several new fire hydrants installed. Several improvements and repairs were made on water and sewer systems, in conjunction with the road program. A 22" Sewer Main was installed which is an integral part of the Horne Brook Interceptor to service Rainbow Lake and the Route 28 Industrial Park. A 12" Water Main which was installed in the 1970's and never used, was tapped and now services the homes, businesses and side streets in the Folsom Road area. These improvements/repairs will extend the useful life of these systems for several decades.

LAND ACQUISITION FOR COMPLEX - Completed purchase of 24 acres.

ADAM'S MEMORIAL BUILDING REPAIRS Completed Architect's study, currently building handicapped lift, completed resetting of front steps, and replacing condemned electrical wiring.

REPLACE WALL AT HOOD PARK TENNIS COURTS Quotes received for work. Parking lot paved.

GALLIEN'S BEACH - Raft purchased, changing booths, dock and picnic tables installed, and building improvements

CEMETERY ROAD IMPROVEMENTS - THORNTON



AVE., ANGEL AVE., AND KELLY AVE. reclaimed existing pavement and completed resurfaced.

ALTERNATE SOLID WASTE DISPOSAL SITES - Engineering by Roy F. Weston in process.

PLANNING DEPARTMENT MAPPING PROJECT - Over 50% complete. Will be completed by Sewall Company by late Spring.

BIRCH STREET BRIDGE - Engineering commenced, culverts sized for Beaver Brook, and construction to be coordinated with reconstruction of Birch Street.

LANDFILL CLOSURE - Leveled, filled with 18" of clay, lined with plastic, filled with 1 foot of sand and 6 inches of loam, seeded, and encircled with 8 ft. high chain link fence. Air vents and pipes installed throughout.

BIRCH STREET 12" WATER MAIN LOOP - Installed loop along Oak Street and Birch Street to service Parkland Hospital and Rockingham Road.

REVALUATION - Bids awarded, fieldwork commencing, additional appropriation in FY 89 C.I.P.

AMBULANCE - 1987 Ford diesel in service December 1987, to replace 1981 Ford Van.

SUNSET ACRES INTERCEPTOR - Bid process completed, engineering ongoing, State approvals for Windham Road received, and Connection fees being developed.

BEAVER BROOK II INTERCEPTOR - Bid process completed and construction to start mid February.

SCOBIE POND WATER MAINS - Emergency water main extension 80% complete, water to Southern New Hampshire Water Company connected February 1988. Several homes on Wentworth Lane serviced prior to Christmas 1987. Scobie Pond Road and Manchester Road to be reconstructed in conjunction with the 1988 Roadway Management Program.

SEPTAGE RECEIVING FACILITY - Engineering completed, State approval forthcoming, anticipate construction to begin shortly.

GUARDRAILS - Installed on Walnut Hill Road, Damron Road, Drew Road, North Shore Road, Island Pond Road, Folsom Road, Gulf Road, Forway at Beaver Brook, Goodhue Road, Kilrea Road, and Adam's Pond Road.

ADAM'S POND BRIDGE - Culvert installed and bridge rebuilt.

DOG POUND - Design completed for building, survey of land ongoing. Additional appropriation included in FY89 Capital Improvement Plan.

BALLFIELD ENGINEERING AND CONSTRUCTION - Eric Mitchell Associates has finished a Boundary Survey of the Scobie Pond Road property, and conceptals with topography showing where various activities could be placed. Gerry Cox has held a meeting with residents as to what activities they would like to see there.

NEW LANDFILL - Negotiating with State for approvals.

SOUTH MAIN STREET WATER MAIN REPLACEMENT - Engineering and bidding complete.

HOOD AND GRINNELL WATER LOOP - Work to be completed this Spring. Bidding completed.

BUILDING BANDSTAND - Architectural work completed, bid requests being prepared.

POLICE RADIOS - Survey completed regarding the needs of the Police Department, and specifications prepared. Licenses as necessary to facilitate a repeater type system. Bids received, soon to be forwarded for authorization to purchase.

REPLACE MADDEN HILL BRIDGE - Culverts installed, roadway rough-graded and widened, site distance improved. Final pavement, guardrails, loam and seed to be completed this Spring.

LAGOONS AL1 & AL2 - Sewerage treatment plant built and on line ahead of schedule. Increased capacity to 4.2 million gallons per day. New capacity will allow service to expand to Sunset Acres, Beaver Lake, Barkland Acres and further expansion through the year 2010.

## FY 1989 Capital Improvement Program

REPLACE BRIDGE MAPLE STREET/HORNE BROOK - Replacing of bridge is in compliance with the Bridge Report from the State of N.H. The Horne Brook Interceptor will be constructed in this fiscal year and thus the bridge and interceptor should be done at the same time.

ENGINEERING DESIGN MAPLE STREET BRIDGE/HORNE BROOK - Must be done before construction of bridge and interceptor.

FIRE HOUSE ADDITION - Fire Department personnel are badly cramped for space. As a stop gap, a portable trailer is being budgeted for this year.

FIRE TRUCK-LADDER WITH BUCKET - This truck will enable the Fire Department to fight fires from an aerial platform and to evacuate people from upper floors of higher buildings. Liabilities to firefighters and citizens are greatly reduced.

REVALUATION - As mentioned in FY 88, update bids came in over amount budgeted. Lowest bid was \$280,000, with \$250,000 budgeted.

DOG POUND - Cost of surveying existing town land, designing building and construction require additional \$36,000.

SCOBIE POND RECREATION - In FY 88 Budget we have \$100,000 for surveying, conceptals, and some construction of facilities. This FY 89 amount will carry on the program to allow for more recreation in the Scobie Pond Road area.

WATER MAINS TO PINGREE HILL ROAD - Normandeau Associates has computed the cost for water mains, laterals and a tank for this area. If the Bentley and Ball subdivisions decide not to use town water, this amount will be reduced greatly, as we will not need the tank of such magnitude.

MAPPING PROGRAM OVERLAY FROM SEWALL - Water and Sewer lines, wetlands, zoning districts, tax map layers (showing tax map numbers, street numbers, fire districts), underground utilities, roads, property boundaries, flood plane, ponds, lakes, and other bodies of water, soils

maps, community facilities, Historic districts, road classes, and route numbers are possible overlays.

**WATER MAINS TO FOREST AND MIRRA AVE** - Residents of this area near BYP 28 have shown an interest in having town water due to the presence of radon.

**ROADWAY MANAGEMENT AND WARNER HILL ROAD** - The original program called for \$525,000 for FY 89 because we used our FY 88 money for Scobie Pond Road, we would like to appropriate the \$1,700,000 for Warner Hill Road at this time.

**SIGNALS & MAJOR RECONSTRUCTION OF SHUTE'S CORNER** - This money would be used for Shute's Corner and Birch Street to Parkland. Ambulance access requires a two phase reconstruction.

**CEMETERY ROAD IMPROVEMENTS** - This continues the program that has been going on for a few years to upgrade all of the existing roads at our town cemetery.

**CEMETERY UPDATE PLOT PLANS** - We hope to start

a plot plan of the entire cemetery showing who owns lots and who is buried where. There are times when people from both this town and out of state cannot find their deceased relatives.

**LIBRARY** - Details of a new library will be forthcoming. I am working on what I feel will be the most acceptable solution for the public.

**UPPER VILLAGE HALL REPAIRS** - This money plus money in FY 88 budget will be required to repair all of the trim and clapboards, and paint the entire exterior. We spent some of the appropriation to do emergency roofing on this building.

It should be stated at this time that without the complete cooperation of the Town Councilors and all of my department heads these numerous projects could not have been accomplished. I look forward to working with all of these people and Rodney Bartlett in the months ahead to finish the projects ongoing.

## Mayor Paul P. Collette, Sr.'s Six Year Capital Improvement Plan FY 89 Update

Presented to Derry Town Council, February 2, 1988

1/30/87 for FY 89

FISCAL YEAR	PROJECT	COST	IN OPERATING	MOVED	BONDED
			BUDGET	YEAR	AMOUNT
1987	Replace Bowers Rd. BMRR bridge	100,070.00	\$43,440.		
	Signals, Minor reconstruction Maple & Broadway	22,000.00		1988	
	Guardrails for Madden Rd./Bowers Rd. bridges	66,000.00	\$43,369		
	Road Improvements	2,500,000.00			\$2,500,000.00
	Engineering Design BYP 28 Bridge, Beaver Brook	12,500.00	\$12,500		
	Land acquisition for Municipal Complex	500,000.00	\$500,000.		
	Library	2,100,000.00		1989	
	Adams Memorial Building repairs	75,000.00		1989	
	Replace Bandstand at McGregor Park	18,000.00		1988	
	Replace Wall at Hood Park Tennis Courts	6,500.00	\$6,500.00		
	Gallien's Beach - Raft, Bldg. Improvements	11,560.00	\$5,000.00		
	Cemetery Road Improvements	20,000.00	\$20,000.00		
	Alternate Solid Waste Disposal Sites - Engineering	200,000.00			\$108,000.00
	Planning Dept Mapping Project	200,000.00			\$200,000.00
	Birch Street Bridge	103,500.00			\$103,500.00
	Landfill Closure Completed				
	Birch St-12 <sup>th</sup> Water Main Loop	240,000.00	\$240,000.00		
	Lagoons-AL1 & AL2 completed				

1988	Adam's Men.-Engineering & Renovations	1988	100,000.00	\$100,000.00	
	Replace Bridge BYP 28, Beaver Brook		50,000.00		1990
	Engineering Design Maple St. Bridge, Horne Brook		10,000.00		1989
	Guardrails, Birch St., B'way Horne Brk., E. Derry Road		75,000.00	\$40,460.00	
	Signals, Major Reconstruction Tsienneto/BYP 28		40,000.00	\$40,000.00	
	Roadway Management Program	2,500,000.00			\$2,500,000.00
	Ball Field-Engineering & Const.	100,000.00		\$100,000.00	
	Cemetery Road Improvements	20,000.00		\$10,000.00	
	Recycling and Waste Stream Separation Programs	40,000.00			
	New Landfill @ \$100,000/year for 10 years	100,000.00			
	Replace Madden Road bridge	56,630.00		\$57,500.00	
	Madden Bridge Guardrails	22,631.00		\$22,631.00	
	Signals Maple Ave & Broadway	22,000.00			1990
	Police Radios	\$96,000.00		\$71,270.00	
	Rebuild Bandstand	18,000.00		\$18,000.00	
	Hood & Grinell Water Main Loop	110,000.00		\$109,875.00	
	S.Main St.Water Main Replacement	93,000.00		\$104,625.00	
	Dog Pound	26,650.00		\$26,650.00	
	Reevaluation	250,000.00		\$250,000.00	
	Fire House Addition	170,000.00			1989
	Fire Truck-Ladder w/Bucket	360,000.00			1989
	Ambulance	57,000.00		\$57,000.00	
	Sunset Acres Interceptor	1,200,000.00			\$12,000,000.00
	Beaver Brook II-Interceptor	1,000,000.00			



*Kendall Pond Road Reconstruction*

MAYOR PAUL P COLLETTE'S SIX YEAR CAPITAL IMPROVEMENT PLAN

989	Replace Bridge Maple St., Horne Brook	140,000.00	Rte 102/Horne Brk Bridge	100,000.00	1992
	Engineering Design Maple St. Bridge, Horne Brook	10,000.00	Signals, Major Reconstruction Rotary	1,400,000.00	
	Fire House Addition	170,000.00	Ambulance	63,000.00	
	Fire Truck-Ladder w/ Bucket	360,000.00	Hood Park, New Tennis Court, Basketball Court	20,000.00	
	Reevaluation	30,000.00	Cemetery - Building Renovations	10,000.00	
	Dog Pound	36,000.00	Road Improvement Program	150,000.00	
	Scobie Pond Recreation	100,000.00	Engineering Design-Lawrence St.-Horn Brook Bridge	20,000.00	
	Water Mains-Pingree Hill	3,500,000.00	Rainbow Lake Interceptor	1,000,000.00	
	Water Mains-Forest & Mirra	60,000.00	Upgrade Pipeline-Merrimack-Phase II	500,000.00	
	Roadway Management&Warner Hill Rd	2,225,000.00	Clean, Reline old Water Mains	100,000.00	
	Mapping Program-Overlays from Sewall	125,000.00			
	Signals, Major Reconstruction Shute's Corner	250,000.00			
	Cemetery - Road Improvements	15,000.00	Cemetery Rd/W. Running Brk Bridge	75,000.00	1993
	Cemetery - Update Plot Plans	7,500.00	Adam's Bldg Exterior Elevator	85,000.00	
	Library	2,500,000.00	Bean Building Repairs	25,000.00	
	Beaver Brook Interceptor & Pumping Station-Phase I	bonded	Adam's Bldg Interior Renovations	100,000.00	
	Sunset Acres Laterals	bonded	Road Improvement Program	900,000.00	
	Upper Village Hall Repairs	12,000.00	Town Hall	2,200,000.00	
	Adam's Bldg Exterior	35,000.00	Clean, Reline Old Water Mains	50,000.00	
			Rainbow Lake Laterals	2,000,000.00	
990	Ambulance	60,000.00	Road Improvement Program	750,000.00	1994
	Signals, Major Reconstruction B'way/Crystal	450,000.00	Firetruck-1500 gal. Pumper	275,000.00	
	Roadway Management Program	2,500,000.00	Ambulance	65,000.00	
	11 Internal Water Main Loops	200,000.00	Town Hall Computer Expansion	100,000.00	
	Cemetery - Road Improvements	15,000.00	Water Mains-Clean, Reline	50,000.00	
	Ball Fields in Parks	100,000.00	Sewer Inflow/Infiltration Study	150,000.00	
	Fire Truck-Replace LaFrance	130,000.00	Vet's Hall 2nd Floor	25,000.00	
	Horne Brk Interceptor-Phase II	850,000.00	Recreation Facility-Pool & Ice	2,500,000.00	
	Beaver Lake Laterals-Phase II/Barkland Acres	bonded	Highland Ave/Beaver Brk Bridge	100,000.00	
	Sunset Acres Laterals	bonded	Cemetery Roads	10,000.00	
	Engineer Bridge#66092-S.Ave.&Horne Brook	55,000.00			
	Replace Bridge BYP 28, Beaver Brook	75,000.00			
	Upgrade Effluent Pumps-Merrimack Stn	100,000.00			
	Signals Maple Ave & Broadway	22,000.00			
991	Florence St/Horne Brk Bridge	30,000.00			
	Vehicle Maintenance Garage	1,000,000.00			
	Gallien's Beach - New Bath House, Concession Stand	45,000.00			
	Cemetery Expansion	60,000.00			
	Roadway Management Program	250,000.00			
	Update Closure of Old Landfill	70,000.00			
	Build S.Ave.-Horn Brook Bridge #66092	50,000.00			
	24" Loop Manchester Water Works	650,000.00			
	Rebuild Merrimack & Main Pumping Stations	150,000.00			
	Horne Brook Interceptor-Phase III	500,000.00			
	Adam's Bldg Windows	35,000.00			
	Upgrade Pipeline-Merrimack-Phase I	500,000.00			
	Clean Reline old Water Mains	200,000.00			



Scobie Pond Road Water Pump Station



## Summary Inventory of Taxable Property

DESCRIPTION OF PROPERTY	1987 VALUATION
Land - Improved & Unimproved .....	\$ 108,517,838
Buildings .....	408,647,302
Public Water Utility (private serving Public) .....	576,400
Public Utility - electric .....	4,959,400
Manufactured Housing - Assessed as Real Property .....	6,127,980
<b>TOTAL VALUATION BEFORE EXEMPTION ALLOWED .....</b>	<b>528,828,920</b>
Blind Exemptions (11) .....	\$ 165,000
Elderly Exemptions (161) .....	2,270,000
<b>TOTAL EXEMPTIONS ALLOWED .....</b>	<b>2,435,000</b>
1987 Net Valuation on Which Tax Rate is Computed .....	526,393,920
1986 Net Valuation .....	481,408,400
<b>TOTAL INCREASE 1986 to 1987 .....</b>	<b>\$ 44,985,520</b>

### Tax Rate - 1987

UNITS OF GOVERNMENT	RATE
Municipal .....	\$ 9.66
County .....	1.11
School .....	27.31
Combined Rate (Municipal, County, School) .....	\$38.08
Precinct - Derry Fire District .....	3.85
Precinct - East Derry Fire District .....	3.30
<b>Amount of Taxes to be Committed</b>	
<i>(per official tax rate letter)</i> .....	<b>\$21,908,459.</b>

**State of New Hampshire**

**Department of Revenue Administration**

October 28, 1987

Board of Selectmen  
Town of Derry

Your summary Inventory of Property Valuation and Statement of Appropriations have been approved. You may proceed with the assessment of 1987 taxes on the basis of the following figures.

Net Assessed Valuation .....

\$ 526,393,920.

**Taxes Committed to Collector:**

Town Property Taxes Assessed .....

\$20,045,080.

Precinct Taxes Assessed .....

1,946,429.

Total Gross Property Taxes .....

\$21,991,509.

Less: Est. War Service Tax Credits .....

83,050.

Net Property Tax Commitment .....

\$21,908,459.

Tax Rate - Town .....

38.08

    Precinct - Derry Fire District .....

3.85

    Precinct - East Derry Fire District .....

3.30

In the event any adjustment was made in the Appropriations Section, we have enclosed a copy of the changes. Revenues and Credits have been approved as shown on the enclosed copy of the third page of the Statement of Appropriation. In accordance with RSA 21-J:35, II, we also enclose a written explanation of the change.

The net amounts approved for school, county and precincts are indicated below. These amounts are the total monies which should be transferred to each of these units of government.

Net School Appropriations .....	\$14,793,723.
County Tax Assessment .....	610,653.
Derry Fire Dept. ....	1,466,095.
East Derry Fire District .....	480,453.

In arriving at the above approved rate the Overlay has been set in the amount of \$211,412.

Very truly yours,  
Barbara T. Reid, *Director*

## CARRI PLODZIK SANDERSON Professional Association

193 North Main Street Concord, N.H. 03302 (603) 225-6996

### AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Honorable Mayor and Town Council  
Town of Derry  
Derry, New Hampshire

We have examined the general purpose financial statements of the Town of Derry as of and for the year ended June 30, 1987, as listed in the table of contents. Our examination was made in accordance with generally accepted auditing standards and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly the financial position of the Town of Derry at June 30, 1987, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining and individual fund and individual account group financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Derry. Such information has been subjected to the auditing procedures applied in the examination of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

September 25, 1987

CARRI PLODZIK SANDERSON  
Professional Association



## Treasurer's Report

Year Ended June 30, 1988

Beginning Balance — July 1, 1987 ..... \$ 7,617,925.24

**Revenue Receipts:**

Received from Tax Collector .....	\$ 27,947,241.79
Received from Town Clerk .....	2,079,060.50
Received from Water & Sewer Depts. ....	901,194.89
Received from Police Department .....	43,558.25
Received from Recreation Department .....	11,278.78
Received from Forrest Hill Cemetery .....	37,471.00
Received from Planning & Zoning Board .....	79,335.40
FICA, BC/BS, & Insurance Reimbursement .....	30,484.00
Licenses, Fees, Business & Bldg. permit .....	91,676.16
District Court Fines & Forfeits .....	11,873.03
Interest Earned on Investments .....	356,852.43
Received from State/County .....	1,472,144.87
Ambulance .....	223,324.54
Other .....	201,681.10

**Total Revenue Receipts** ..... \$ 33,487,176.74

**Other Revenues:**

NH Municipal Bond Bank .....	\$ 2,091,500.00
Transfer from Revenue Sharing .....	2,522.00
Received from Capital Project Accounts .....	4,524,015.40
Transfer from Builders Escrow Accounts .....	29,748.61
Reverse Returned Checks .....	(8,140.75)
Adjustments .....	1,610.65
Matured Certificates of Deposit .....	5,000,000.00

**Total Other Revenues** ..... \$ 11,641,255.91

**Disbursements:**

Mayor & Councils Orders to Pay .....	36,697,273.61
Voided Checks .....	(561,731.94)
Transfer to Capital Project Accounts .....	2,095,875.00
Purchased Certificates of Deposit .....	7,000,000.00

**Total Disbursements** ..... \$ 45,231,416.67

**Ending Balance June 30, 1988** ..... \$ 7,514,941.22

## General Fund Balance Sheet

June 30, 1988

(Unaudited)

**Assets**

Cash .....	\$ 9,522,866.45
Accounts Receivable	
Taxes .....	2,501,046.36
Ambulance .....	82,121.57
Other Funds .....	1,454,580.10
Due from East Derry Fire .....	287,462.68
General .....	114,343.97
<b>Total Assets</b> .....	<u>\$ 13,962,421.13</u>

**Liabilities & Fund Equity**

<b>Liabilities</b>	
Accounts Payable .....	\$ 62,128.96
Taxes Payable .....	14,810.21
Deferred Revenue .....	11,444,831.08
Due to Others .....	129,349.43
<b>Total Liabilities</b> .....	<u>\$ 11,651,119.68</u>
<b>Fund Equity</b>	
Reserve for Encumbrances .....	\$ 1,158,658.15
Encumbered Purchase Orders .....	51,661.53
Fund Equity Unreserved .....	1,100,981.77
<b>Total Fund Equity</b> .....	<u>\$ 2,311,301.45</u>
<b>Total Liabilities and Fund Equity</b> .....	<u>\$ 13,962,421.13</u>

## Water Fund Balance Sheet

June 30, 1988  
(Unaudited)

Assets	
Cash .....	\$ 104,964.05
Accounts Receivable .....	353,382.91
<b>Total Assets</b> .....	<b><u>\$ 458,346.96</u></b>

### Liabilities and Fund Equity

<b>Liabilities</b>	
Accounts Payable .....	\$ 38,240.69
<b>Fund Equity</b>	
Reserve for Encumbrances .....	5,175.00
Encumbered Purchase Orders .....	3,365.83
Fund Equity Unreserved .....	411,565.44
<b>Total Fund Equity</b> .....	<b><u>\$ 420,106.27</u></b>
<b>Total Liabilities and Fund Equity</b> .....	<b><u>\$ 458,346.96</u></b>

## Sewer Fund Balance Sheet

June 30, 1988  
(Unaudited)

Assets	
Cash .....	\$ 246,479.75
Accounts Receivable .....	226,526.39
<b>Total Assets</b> .....	<b><u>\$ 473,006.14</u></b>

### Liabilities and Fund Equity

<b>Liabilities</b>	
Accounts Payable .....	\$ 7,284.15
<b>Fund Equity</b>	
Reserve for Encumbrances .....	3,000.00
Encumbered Purchase Orders .....	46,310.00
Fund Equity Unreserved .....	416,411.99
<b>Total Fund Equity</b> .....	<b><u>\$ 465,721.99</u></b>
<b>Total Liabilities and Fund Equity</b> .....	<b><u>\$ 473,006.14</u></b>

### Schedule of Town Property

Town Hall - Land & Buildings .....	537,000
Libraries (McGregor & Taylor) Land & Bldgs .	396,500
Adams Memorial Building - Land & Bldgs ....	686,000
Veterans Memorial Hall - Land & Bldgs .....	249,200
West Side Community Center - Land & Bldgs .	377,000
East Derry Town Hall - Land & Bldgs .....	116,000
Fire Department - Land & Bldgs .....	868,600
Police Department - Land & Bldg .....	1,100,300
Department of Public Works (includes Water & Sewer Dept.) - all Land & Bldgs .....	3,300,000
Dog Pound .....	30,000
Recreation Department (Includes all buildings, Parks and Playground) - Land & Bldgs ...	870,800
Other Town owned Property Land & Bldgs ...	160,000
<b>TOTAL</b> .....	<b>\$8,691,400</b>



*Madden Road Bridge*

# Report of the Town Clerk

July 1, 1987 - June 30, 1988

## Source of Revenue

Motor Vehicle Permits — 28,491 .....	\$2,017,815.00
Titles — 8,390 .....	8,390.00
Motor Vehicles Plates & Decals .....	20,704.50
1987 Dogs — 607 .....	3,953.50
1988 Dogs — 1,596 .....	7,114.00
Dog Fines .....	670.00
Check Fines .....	1,570.00
Commercial Code Recordings .....	7,745.50
Marriages .....	5,000.00
Vitals .....	5,870.50
Miscellaneous & Filing Fees .....	224.00
	<hr/>
	\$2,079,057.00

Nov. 3, 1987

District #1

### FOR COUNCILLOR AT LARGE

Three Years	Vote for One
Phyllis Katsakiros .....	<input type="checkbox"/>
Carmello Napoli .....	<input type="checkbox"/>
Ernest G. Woodside, Jr. ....	<input type="checkbox"/>
.....	<input type="checkbox"/>

### FOR COUNCILLOR — DISTRICT 1

Three Years	Vote for One
Barbara A. Maitland .....	168 <input type="checkbox"/>
May Easten .....	240 <input checked="" type="checkbox"/>
.....	<input type="checkbox"/>

### FOR TRUSTEE OF TRUST FUNDS

Three Years	Vote for One
Rose Mary Fesh .....	<input type="checkbox"/>
.....	<input type="checkbox"/>

### FOR TRUSTEE OF DERRY PUBLIC LIBRARY

Three Years	Vote for Two
Ronald Tvetter .....	<input type="checkbox"/>
Marsha Hepworth Koch .....	<input type="checkbox"/>
.....	<input type="checkbox"/>
.....	<input type="checkbox"/>

### FOR TRUSTEE OF TAYLOR LIBRARY

Three Years	Vote for One
Mary Garvey .....	<input type="checkbox"/>
.....	<input type="checkbox"/>

## Remittance to Treasurer

Motor Vehicle Permits, Titles & Decals ...	\$2,046,909.50
Dog Licenses — 2,203 .....	11,067.50
Dog Fines .....	670.00
Check Fines .....	1,570.00
Commercial Code .....	7,745.50
Marriages & Vitals .....	10,870.50
Miscellaneous & Filing Fees .....	224.00
	<hr/>
	\$2,079,057.00

Respectfully submitted,  
Cecile Hoisington, Town Clerk

### Vitals recorded 1/1/87 thru 12/31/87

Marriages .....	269
Births .....	809
Deaths .....	204

## Results of Voting

November 3, 1987

Total Votes: 1457 All four dist.

District 2 - 3 - 4

Nov. 3, 1987

MARK A CROSS

IN THE BOX OF YOUR CHOICE

### FOR COUNCILLOR AT LARGE

Three Years	Vote for One
Phyllis Katsakiros .....	868 <input checked="" type="checkbox"/>
Carmello Napoli .....	383 <input type="checkbox"/>
Ernest G. Woodside, Jr. ....	164 <input type="checkbox"/>
.....	<input type="checkbox"/>

### FOR TRUSTEE OF TRUST FUNDS

Three Years	Vote for One
Rose Mary Fesh .....	1106 <input checked="" type="checkbox"/>
.....	<input type="checkbox"/>

### FOR TRUSTEE OF DERRY PUBLIC LIBRARY

Three Years	Vote for Two
Ronald Tvetter .....	1795 <input checked="" type="checkbox"/>
Marsha Hepworth Koch .....	1088 <input checked="" type="checkbox"/>
.....	<input type="checkbox"/>
.....	<input type="checkbox"/>

### FOR TRUSTEE OF TAYLOR LIBRARY

Three Years	Vote for One
Mary Garvey .....	1130 <input checked="" type="checkbox"/>
.....	<input type="checkbox"/>

**Tax Collector's Report**  
**Year End Reconciliation June 30, 1988**

—DR.—

--Levies Of:--

	1988	1987	1986	Prior
<b>Uncollected Taxes-Beginning of Fiscal Year</b>				
Property Taxes .....	\$	\$ 3,750,412.91	\$	\$
Property Taxes .....			18,550.00	14,020.00
Land Use Change Taxes .....			23,200.00	
Yield Taxes .....			1,238.72	4,224.25
Sewer Rents .....		144,294.91		
Water .....			171.43	
<b>Taxes Committed To Collector:</b>				
Water Betterments .....	\$ 3,750.00	\$	\$	\$
Property Taxes .....	11,444,831.08	12,265,505.76		
Resident Taxes .....		180,160.00		
National Bank Stock Taxes .....				
Land Use Change Taxes .....	62,470.00	255,650.00		
Yield Taxes .....	105.60	319.54		
Sewer Rents .....	343,532.80	364,721.29		
Water .....		70,067.54		
<b>Added Taxes:</b>				
Property Taxes .....	\$	\$ 17,665.07		
Resident Taxes .....			20.00	30.00
Sewer Rents .....	19,713.70	40,871.10		
<b>Overpayments:</b>				
a/c Property Taxes .....	\$ 12,748.52	50,129.76		
a/c Resident Taxes .....		420.00	20.00	
a/c Sewer Rents .....	26.91	1,341.83		
a/c Water .....		86.48		
<b>Interest Collected on Delinquent</b>				
Property Taxes: .....	\$ 284.50	\$ 137,963.38	\$ 3,806.44	
Misc. Revenue .....		370.00		
<b>Penalties Collected on Resident Taxes</b> .....		2,828.00	85.00	3.00
<b>TOTAL DEBITS</b> .....	<u>\$ 11,887,463.11</u>	<u>\$ 17,313,107.57</u>	<u>\$ 47,091.59</u>	<u>\$ 18,277.25</u>

—CR.—

	1988	1987	1986	Prior
<b>Remittances to Treasurer During Fiscal Year:</b>				
Water Betterments .....	\$ 2,325.00	\$	\$	
Property Taxes .....	9,489,616.48	16,036,379.23		
Resident Taxes .....		165,830.00	880.00	30.00
National Bank Stock Taxes .....				
Yield Taxes .....	105.60	319.54	438.84	.55
Sewer Rents .....	167,952.64	464,139.51		
Land Use Change Taxes .....	8,850.00	217,050.00	23,200.00	
Interest Collected During Year .....	284.50	137,963.38	3,806.44	
Penalties on Resident Taxes .....		2,828.00	85.00	3.00
Water .....		62,710.64	35.91	
Misc. Revenue .....		370.00		
<b>Discounts Allowed</b> .....	13,714.59	34,300.74		
<b>Abatements Made During Year:</b>				
Property Taxes .....		46,535.77		
Resident Taxes .....		20,910.00	17,710.00	14,020.00

Yield Taxes .....				
Sewer Rents .....	21,241.27	52,788.88		
Water .....		7,443.38		
Land Use Change Taxes .....	10,620.00	38,600.00		
<b>Uncollected Taxes-End of Fiscal Year:</b>				
<b>(As Per Collector's List)</b>				
Water Betterments .....	1,425.00			
Property Taxes .....	1,967,963.12	798.50		
Resident Taxes .....		24,140.00		
Sewer Rents .....	160,364.91			
Yield Taxes .....			799.88	4,223.70
Land Use Change Taxes .....	43,000.00			
Water .....			135.52	
<b>TOTAL CREDITS .....</b>	<b><u>\$ 11,887,463.11</u></b>	<b><u>\$ 17,313,107.57</u></b>	<b><u>\$ 47,091.59</u></b>	<b><u>\$ 18,277.25</u></b>

**Other Collections:**

1987 Water .....	\$650,283.47
1988 Water .....	254,574.71
1987-88 Sewer Job Works .....	14,061.92
1987 Waste Water Acc/Fee .....	3,375.00
1988 Waste Water Acc/Fee .....	3,825.00
1986 Outside Lien Payable .....	52,425.39
1987 Outside Lien Payable .....	22,469.84

## Summary of Tax Sales Accounts

Fiscal Year Ended June 30, 1988

—DR.—

--Tax Sales on Account of Levies Of --

	1987	1986	1985	Previous Years
Balance of Unredeemed Taxes - Beginning Fiscal Year .....	\$	\$ 36,475.57	\$ 2,861.76	\$ 16,617.17 20,826.99 <sup>Subsequent</sup>
Taxes Sold To Town During Current Fiscal Year* .....	542,173.37			
Subsequent Taxes Paid .....				
Overpayments .....	500.00	143.63		
Interest Collected After Sale .....	1,415.03	1,957.00	938.34	13,045.14
Redemption Costs .....				
<b>Total Debits .....</b>	<b><u>\$ 544,088.40</u></b>	<b><u>\$ 38,576.20</u></b>	<b><u>\$ 3,800.10</u></b>	<b><u>\$ 50,489.30</u></b>

—CR.—

**Remittances to Treasurer During Year:**

Redemptions .....	\$ 93,346.19	\$ 22,554.97	\$ 2,801.42	\$ 34,340.16
Interest & Costs After Sale .....	1,415.03	1,957.00	938.34	13,045.14
Abatements During Year .....	18.50	533.65	60.34	
Deeded to Town During Year .....		1,454.97		3,104.00
Unredeemed Taxes-End of Fiscal Yr. ....	449,308.68	12,075.61		
Unredeemed Subsequent Taxes .....				
Unremitted Cash .....				
<b>Total Credits .....</b>	<b><u>\$ 544,088.40</u></b>	<b><u>\$ 38,576.20</u></b>	<b><u>\$ 3,800.10</u></b>	<b><u>\$ 50,489.30</u></b>



## Derry Police Department Report

In the past year, the Derry Police Department responded to over 13,000 requests for service, 24 hours a day, seven days a week, 365 days a year, in a courteous and compassionate manner. These requests for a police response parallel the rapid growth of a community demanding levels and types of service unprecedented in the history of this vital and energetic community.

For newly arrived residents reading the Town Report for the first time, and for those long-time residents who have reviewed many of these reports, I ask you to look closely at the summary for the Police Department budget. It is important for you to understand how your Police Department operates, and how essential these appropriations are to allow the Derry Police Department to provide a crucial service to the Town of Derry. As the Town has developed and become increasingly complex to police, these monies permit the Police Department to meet these challenges.

In striving to provide an efficient and professional service, the Derry Police Department is organized into a Patrol Division and a Services Division, consisting of forty-five sworn police officers, as well as ten unsworn support personnel. The Patrol Division offers the community a highly trained uniformed officer available for immediate response during an emergency by dialing 9-1-1, or during a non-emergency by dialing 432-6111. The Services Division

offers the community qualified and skilled police officers in the areas of criminal investigations, training, records management, juvenile counseling and intervention, criminal intelligence, and research and development. Together, the Patrol Division and the Services Division provide a professional group of men and women dedicated to providing the highest level of law enforcement to the neighborhoods of Derry.

Involvement in the many schools of Derry remains a priority, and I look forward to the continued support of the community in increasing our participation in the numerous safety programs for our children -- the future leaders and participants in community affairs. Of concern to all law enforcement leaders in southern New Hampshire is the continuing substance abuse problem, and the Derry Police Department continues to address this problem in an aggressive and unrelenting manner on two fronts -- education and enforcement.

With your support, the Derry Police Department will continue to be a community-oriented organization enjoying its resources to make the Town of Derry a safe and enjoyable community.

Respectfully,  
Edward B. Garone,  
*Chief of Police*

## Derry Fire Department Report

The Derry Fire Department, now having better than a year's background and experience in its restructured system, can report this system has afforded the department and the town a more efficient operation.

The dual deputy positions, as well as the 7 platoon system, have allowed for extensive and intensive evaluation of the overall policies and procedures. The result has been a more streamlined operation, thus a more productive use of the community's tax dollar.

The emphasis this year has been on the training aspect. Currently the department has better than half its manpower compliment certified at the firefighter II and III levels, which represents 2 levels higher than state requirements. Eighty eight percent (88%) of the personnel are driver-operator certified. Sixty four percent (64%) of the fire officer corps has been certified as fire officer I and II graduates, which gives the Derry Fire Department the singular honor, currently, of having the greatest number of graduate fire officers in the State of New Hampshire.

The fire prevention/fire inspection division has realized a twelve percent (12%) increase in productivity both in terms of inspection and public education which is the real key to lowering the fire suppression effort. Increased activity in this area has the real result of preservation of taxable base to the town and certainly the mitigation of personal tragedy to the citizens of the community.

The "radio fire alarm boxes" installed in areas outside our "hardwired" system have proved both efficient and cost effective. These systems can be installed at approximately one third (1/3) the cost of "hard wired boxes" allowing for a more productive use of the fire alarm maintenance dollar.

The fire dispatch area has been upgraded in that all our dispatchers are C.P.R. and priority dispatch trained. This additional capability allows us to better evaluate the nature of any emergency at the time of the incoming call with the net result of getting the proper equipment and support units on the road in the shortest possible time frame. This expanded service is provided to the community 365 days a year on a 24-hour basis.

This year the department has undertaken an equipment refurbishing program for its older pieces in an effort to minimize the "down time" of its rolling equipment and maximize the utilization of same in a continuing effort to provide the best possible service to the community.

The goal of the Derry Fire Department has been, and will continue to be the serious reduction of fire loss, both in dollar amounts and human anguish through fire prevention, public education, and the continued upgrading in the quality of service to the community. With us all working together, I know this goal will be achieved.

*Chief James J. Cote*



## Emergency Medical Services Report

In the seventeen years of our existence we have continually strived to keep pace with not only the rapid growth in our area, but have constantly looked at ways to improve our quality of care. In July 1987, the department made a commitment to have on duty a minimum number of Paramedics to staff the two Advanced Life Support Ambulances currently in service. This program was designed to meet the medical needs of the residents of Derry, Londonderry and Chester in providing Paramedic Service in the event that the first ambulances in on a call.

This scenario occurs on a somewhat regular basis as the statistics of last year reflects an increase of over 5% from the previous year. We are extremely pleased to be able to provide this level of staffing though admittedly it has not come about without an increase in cost.

A career ladder has also been implemented to provide an incentive in order to retain Paramedics within the department. The position of Senior Paramedic expands the role of Paramedics to one of providing assistance to the EMS Supervisor in areas of Quality Control, in-house education

and administration. The Senior Paramedics role become a very important function in the training of new EMT's and Paramedics into our system.

In the area of continuing education, 5 EMT's were state certified at the Advanced Airway Management level (E.O.A.). This allows them to provide unconscious or non-breathing patient with a manageable airway by inserting a tube 15" long into the esophagus and ventilating the patient with 100% oxygen. Sixteen firefighters were also recertified at the level of E.M.T. The 24 hour recertification was completed on duty this past spring by Senior Paramedic, James Richardson, our State Certified Instructor.

In closing, we appreciate the support you have shown us this past year. We encourage your input and we welcome your comments. In hearing from you, our services to the community can only improve.

Sincerely,  
Donald F. Gelinas, *Captain*  
*Emergency Medical Services*

### Ambulance Calls July 1, 1987 - June 30, 1988

	Derry	Londonderry	Chester
Residents .....	943	366	66
Non-Residents .....	154	110	8
No Service .....	149	57	9
<b>TOTALS .....</b>	<b>1246</b>	<b>533</b>	<b>83</b>

Total Calls for 12 Months: 1862

#### Calls Breakdown:

Emergencies .....	1380
Auto Accidents .....	330
Transfers .....	92
Emergency Transfers .....	18
Box Alarms .....	10
Service Calls .....	32
<b>TOTAL CALLS .....</b>	<b>1862</b>

### Derry Fire Department Statistics July 1, 1987 - June 30, 1988

Still Alarms .....	633
Ambulance Assists .....	444
Box Alarms .....	138
Service Calls .....	157
False Alarms .....	55
Mutual Aid .....	49
<b>TOTAL CALLS .....</b>	<b>1476</b>
Wood/Coal Stove Inspections .....	49
Oil Burner Inspections .....	236
Fire Alarm:	
Testing and Maintenance .....	305
Estimated Value of Property	
Involved by Fire .....	\$1,966,512.00
Estimated Damage by Fire .....	\$ 312,000.00

#### Emergency Medical Calls Breakdown:

Resp. Distress .....	146
Chest Pain .....	142
Head Injury .....	98
Fractures .....	83
Neck & Back Injuries .....	78
General Weakness .....	62
Seizures .....	40
Behavioral Problems .....	51
Unconscious States .....	61
Multi Trauma .....	56
Diabetic Reactions .....	30
Drugs/Overdose .....	30
Hemorrhaging .....	28
Cardiac Arrest .....	37
Storke/C.V.A. ....	18
D.O.A. ....	20
Other Medical Calls .....	730
<b>TOTAL .....</b>	<b>1710</b>

## Derry Public Library Report

In the mid 1970's, the Peterborough Town Library conducted a space reorganization program called "Project Shoehorn". I like that name for its apt description of how some libraries must cram a lot of books and services into a tiny space. It reminds me of Cinderella's nasty stepsisters forcing their size 9's into the glass slipper. Fortunately, Peterborough's tight fit was brief: voters supported the library's request for a bond issue soon after I joined the staff as Assistant Director in 1977. The library doubled its building with an attractive addition.

Faced with an even greater space deficit than Peterborough ever imagined, the Derry Public Library wielded its own shoehorn last year. Both floors were rearranged to make room for book stacks and provide more work space for our employees. Moving my office to a back corner freed an area for shelves near the front door. We were able to get books off the floor and the window sills.

In the process, we built an entry to the children's room that allows us to comfortably use the area adjacent to the door. We painted the children's room and corrected a water seepage problem. We moved the circulation desks on both floors to streamline traffic flow and derive maximum use of all floor space. I feel that these changes make the building more habitable for the staff and improve access to the collection.

On the other hand, patron seating is more congested. There is no quiet or private study area. After school, we have more teenagers — and more noise — per square foot than before. Space for children's programming is reduced, making it impossible to isolate the program from the other activity in the children's room. Constant distraction and interruption during storyhours diminishes enjoyment for the storyteller and his audience. We have several hundred books sitting unused in storage because they cannot be housed in the public stacks. And, since only so much juggling was possible, we will soon have books on the floor again as our collection continues to grow in response to demand.

During the reorganization, we kept business going with the high level of service you have come to expect. Despite 3 months of road construction and severe winter weather, our circulation rose 5.25 percent. Storyhour sessions were filled in two hours of preregistration. Most afternoons found us with at least double the occupancy recommended by the Derry Fire Department.

A successful fall informational program on radon was followed by a four-part boating series, with 22 participants earning safety certificates from the state. This series, which we'd like to repeat in the future, was organized by our new Assistant Director Tedine Roos.

The hiring of Carl Cushman as Children's Librarian brought the talents of a professional storyteller to our staff. His repertoire of native American and traditional tales enthralls his weekly audiences. He continues the variety of programs and services for which our children's room has become known.

I twice visited Hood Memorial Junior High for "booktalks". The first, "Reading Gives Me the Creeps," featured ghost and horror stories. The second, "Moms, Dads, and other Strangers", featured books about families.

J. Roy Jones and Susan Wereska of the Hood family assisted with these visits, which were intended to attract teens into the library for recreational reading.

We are also cooperating with the Derry School District in disseminating AIDS information. A bibliography of our AIDS material was distributed at a Hood PTA program. We also offer brochures detailing the services of local "helping" agencies, including the Derry Visiting Nurse Association, the Rockingham Hospice, and the Rockingham County Extension Service.

The library has been the grateful recipient of many donations of gifts, money, and time this year. Continental Cablevision and the Arts and Entertainment Network hosted a wine and cheese reception here in February to unveil their generous gift of a VCR and monitor. The equipment was accompanied by several made-for-cable videocassettes which are available for loan. The Friends of the Library donated a table for the equipment. Derry was one of only two libraries statewide to receive this gift.

The Friends of the Library have done so much for us this year! Their Craft Fair/Book Sale and softball tourney raised funds for a sign that advertises library hours and events. They purchased a book truck, several video cassettes, and a coffee pot. They sponsored their annual kindergarten information night and photo opportunity with Santa Claus. It is impossible for me to thank them enough for their time and effort expended on behalf of the library.

We are also indebted to the Derry Lions Club for moving furniture during our reorganization and to the Nutfield Community Alliance for their financial assistance that allows us to continue our pass program to the Boston Museum of Science.

We are blessed with a crew of dedicated volunteers who file, process books, prepare program materials, and do other clerical tasks. One volunteer "serves drinks to the plants," and another creates our monthly calendar of events.

Speaking of volunteers, don't forget our Board of Trustees who, though elected officials, service without compensation. Without their willingness to wrestle with the concerns of the library, there would be no library.

I am grateful every day to the fine staff who work with me. Their good humor, willingness to go the extra mile, and daily patience in dealing with the library's limitations bring many compliments from our patrons.

The coming year will have two highlights. First, we will be visited by a review team of other librarians which will evaluate our application for membership in the New Hampshire Statewide Library Development Program. With the addition of more staff hours and other improvements such as our outside sign, we now comply with minimum standards for public libraries serving 18,000 to 30,000 people. This ensures that we'll continue to receive interlibrary loan and film services through the State Library, as well as a share of any available state aid and federal money for library construction.

The second event will be the inauguration of an automated circulation system. All our new books are being barcoded as they are cataloged. We've begun the systematic process of

barcoding our older volumes and converting their catalog records to computer data. Early in 1989, we will initiate re-registration of patrons with barcoded library cards and we'll have the hardware in place and running, I hope, by next summer.

We are entering another fiscal year still without a commitment from the town for more library space. The campaign that began in 1984 with space needs assessment has not moved toward fruition, a fact that continues to trouble me and the Board of Trustees.

Unless the Town Council responds favorably to our latest proposal for a 15,000 sq. ft. addition to this library and parking on the present site of the Masonic Temple, we will be forced to look at auxiliary space, such as an outside portable office or another building from which to offer some of our services. Continued postponement of the space issue is not possible. There's only so much you can do with a shoehorn.

It is my fervent hope that when I report to the townspeople next year, I will be able to say that plans for an expanded library are complete and groundbreaking is imminent. I believe without a doubt that a better library, with a full range of services for all the people of Derry, is an idea that's time has come.

Respectfully submitted,  
Ellen L. Hardsog  
*Library Director*

## Derry Public Library Statistics

	7/86-6/87	7/87-6/88
Total circulation .....	99,017	104,270
Adults .....	52,166	54,747
Children .....	46,851	49,523
Audiovisual materials circulated	8,775	11,434
Volumes added .....	3,405	3,567
Volumes discarded .....	982	232
Volumes in library .....	28,759	32,094
Periodicals subscribed to .....	124	145
Interlibrary loan requests filled	419	425
Reference questions taken .....	6,064	7,779
Reserve requests taken .....	5,602	6,013
New library card registrations ..	2,110	2,035
Adults .....	1,556	1,489
Children .....	554	546
Children's programs .....	161	111
Attendance .....	1,892	1,923
Young adult programs .....	0	2
Attendance .....	0	58
Adult programs .....	11	8
Attendance .....	207	230
Class scout troop visits .....	46	21
Attendance .....	416	346
Staff .....	11	11
Hours open per week		
Adult Library/Children's Library ...	56/47	55/49

## Hours: (Effective 7/1/88)

Monday - Thursday .....	10 a.m. to 8 p.m.
Friday .....	10 a.m. to 5 p.m.
Saturday .....	9 a.m. to 5 p.m.

## Treasurer's Report

Cash balance as of June 30, 1987 .....	\$ 4,214.59
Cash received July 1987-June 1988 .....	215,852.23
Cash expended July 1987-June 1988 .....	219,855.90
Cash balance as of June 30, 1988 .....	210.92
Encumbered funds as of June 30, 1988 ...	0
Fine account balance as of June 30, 1987 ....	10,738.89

## Derry Public Library Budget July 1987 - June 1988

Revenue	
Town of Derry .....	\$212,877.23
Trust funds .....	383.36
Reimbursements, misc .....	450.17
Non-resident fees .....	630.00
Interest .....	1,007.15
Copier income .....	468.13
	<b>\$215,958.86</b>

Expenses	
Director .....	\$ 23,275.92
Supervisors .....	57,340.38
Clerical .....	35,812.73
Custodian .....	3,784.06
General insurance .....	3,573.00
Employee insurance .....	6,133.20
FICA .....	9,684.07
Retirement .....	1,065.25
Supplies of trade .....	4,512.14
Mileage .....	410.88
Training .....	915.02
Audiovisual materials .....	3,801.34
Office supplies .....	3,476.90
Special events .....	536.20
Telephone .....	1,206.32
Postage .....	1,039.00
Electricity .....	2,543.63
Heating expense .....	602.21
Books/Subscriptions .....	38,408.43
Office equipment repair .....	334.65
New equipment .....	9,246.16
Printing .....	1,222.52
Water/Sewer .....	282.53
Other services .....	1,980.00
Building repairs .....	4,285.74
	<b>\$215,941.90</b>



## Taylor Library Report

Fiscal year 1988 has been a good year for Taylor Library. It has been a year in which trustees and staff have achieved some goals and set others; a year in which we have witnessed much growth and received numerous gifts and recognition for which we are grateful. The visibility of the little library in East Derry has been realized.

We continue to strive to reach associate level certification in the Statewide Development System. The trustees adopted a collection management policy, updated its users' policy, and continue to work on personnel policy. A set of encyclopedias and an unabridged dictionary were purchased to update the reference collection. A non-resident user fee was established as were billing fees and processing charges for lost or destroyed materials. Although fourteen hours was added to our summer schedule, making the library open thirty hours a week year round, excessive temperatures inside the library forced early closing of the library on several occasions this summer.

Programs continue to increase library visibility as registration for each story hour session attracts new library users. The popularity of preschool story hour prompted me to offer two classes weekly for one of the seven-week sessions in order to meet the demand. Story hour participants and parents enjoyed field trips to Moosehill Apple Orchard, the East Derry Post Office, and to Alvirne High School Farm. Thirty-three library programs were held, serving 544 persons, an increase in both programs and participants. In addition to the regular weekly preschool story hours, I was guest storyteller at Derry's Headstart, at South Range School for the third graders, and at Hood Park's summer recreation program.

The Derry Flute Choir presented a concert of Christmas music at the library, hosted by our trustee board who served refreshments. This was our first adult program. It is hoped that we can sponsor offsite adult programs where space will not limit our program or audience.

Recorded daily statistics indicate that our circulation continues to surpass that of the previous year and that juvenile circulation continues in the lead. Interlibrary loan records suggest that the dramatic decline of items requested from other libraries and the slight increase of items loaned to other libraries may be due in part to Taylor Library's growing diversified collection in areas requested by library users.

A new collection of large print books was made available through the cooperative efforts of the Derry Lions Club and the Bureau of Library Services to the Handicapped and Institutions. The number of videocassettes on loan to Taylor Library from Merri Hill Rock, the area library cooperative, was doubled this year. Users have expressed their appreciation as the collection grows in such diversity.

A book sale and the sale of stuffed animal puppets were two successful fund raisers, the latter income used for a cataloging project. The library has benefited not only from these fund raisers but from other substantial gifts and recognition.

The generosity of the Derry Lions Club made the library eligible to apply for the matching grant program funded by the Andrew W. Mellon Foundation. In June the library was

awarded the grant which made it possible for us to acquire a sixty-volume set of American classics from the Library of America collection.

At the spring conference of New Hampshire Library Friends of the Library, I was awarded a scholarship which will allow me to complete the Public Library Techniques program in which I have been enrolled for four years.

The library was the recipient of memorial gifts from family and friends of the late Hazel Geissenhainer of East Derry.

Reference users are grateful to the following donors of local histories and historical items: Frances Davis, Bob and Priscilla Fleeson, Grant Hirst, Marion Pounder and Lois Richardson, and Dena Spoffard.

In the spring the Internal Revenue Service recognized Taylor Library for its cooperation with the I.R.S. by serving as a distribution center for its I.R.S. forms.

In March the library became a member of the Greater Manchester Integrated Library Cooperative System, a first step in serving our community with new technology. The New Hampshire State Library has divided the state into local areas or nodes. Each node will have a processing center that will provide card catalog service to that node. A mini-computer will be located at each node which will contain the Union Catalog information for that particular node. Through sophisticated telecommunications linking, each node's minicomputer will be connected to the other nodes, thus providing statewide catalog capabilities.

To comply with legislation Chapter 89 (HB 11), an act related to the number of library trustees, passed May 6, 1987 and effective July 6, 1987, Taylor trustees voted to change the membership of its board from one of six members to one of five members.

Necessary repairs and improvements to the building made this year include the replacement of loose roof tiles, installation of some new copper drainpipes, painting of exterior trim, and scraping, caulking, reputting and painting all window sash.

Numerous individuals and groups have contributed to the library's successful year. Appreciation is extended to the following: Derry Junior Women's Club, Nutfield Community Alliance, and Derry Lions Club for their financial contributions; the East Derry Improvement Society for their assistance in conducting our book sale and for seasonal yard cleanup; the Derry News for publicizing our library events; Junior volunteers Tiffany Deacon, Jennifer Dearth, and Nadia Karas; Crystal Karas for her help with the fund raiser and story hour; Arthur Bryant for his service to the library as treasurer; Bill Olesen who has served the library thirty years as janitor; Library trustees for their time and efforts year round in helping to plan and provide Derry with improved library service; Elaine Medwid for her creative efforts in making a felt board and numerous story figures for use in children's program; and library staff Ruth Cabbe, Ann Hastings, and Charlotte Smith.

At his request, Town Administrator Rodney Bartlett attended the January board meeting of library trustees. Shared concerns were voiced, and Mr. Bartlett has acted as liaison between the library and various departments to

accomplish various tasks on our behalf. Increased cooperation of town departments has been evident. This year we have called upon the service and had the cooperation of other town departments: MacGregor Library, Derry Parks Department, Public Works, Derry Recreation Department, Derry Police, and the East Derry Fire Department. To all, thanks.

It is my privilege to serve as librarian of Taylor Library. The accomplishments this year have been many, and I look forward with anticipation to another year in which individuals and groups share the results of cooperative planning and effort.

Respectfully submitted,  
Marjorie Palmer

## **Derry Recreation Department Report**

**July 1, 1987 to June 30, 1988**

This Department is in a constant state of change. We are growing all the time with more facilities and more people participating in an ever expanding variety of activities for both young and old. We have increased the program for Senior Citizens as they are increasing in numbers. Additional space has been obtained in the Scobie Pond area for proposed Recreation use. The plans are still incomplete, but should provide us with some much needed space for future generations.

Even with our facility expansion we still need to use school facilities for most of our sports programs. With the addition of the East Derry Memorial School we have been able to increase the space available accordingly. It takes the cooperation of the School Board, the Superintendent, Teachers, the School Secretaries and of course the custodial people to make it work. For that cooperation, we are grateful.

Hood Park is still our busiest piece of real estate. With as many as 1500 people utilizing this facility on its best days (800-1000 on average days) the pond with swimming and the playground activities attract a growing number of participants.

At Alexander/Carr Playground (ski area) some of the insurance problems were solved by using a new Insurance Company. We still could not ski downhill, but we were allowed to cross country ski and slide. This made for a more dynamic winter playground. A new pool table was added to the lodge equipment.

Gallien's Town Beach is growing in popularity. The Town-owned resident-only facility had its first full season of operation with a new aluminum dock and raft system, a new gazebo and new changing booths, along with peddle boats and canoes to rent. It is fast becoming the most up-to-date area we have. As long as water quality at Beaver Lake stays good we look forward to the sewer line helping us out there.

Then we can plan to redesign building placement to give us more beach area. Security is another concern we will have to deal with in the future.

As we promised, line dancing was added to the programs for Senior Citizen's i.e. Day Trips, Walking, Swimming, Exercises etc. We expect even more programs to be added next year for our fastest growing section of participants.

Volunteers are our life blood. Without them we could not offer the variety and quality of those programs provided for the children and adults. There are literally hundreds of people who help us with coaching, officiating, scoring and time keeping. They are too numerous to mention, but we do need them and we want to thank them for the tremendous job they do for us — all of us.

We are still offering sports clinics for coaches in all sports and those clinics provide those who take the clinics with coaching instructions as well as some first aid and some insight into youth sports psychology. They are then certified as National Youth Sports Coaches.

Youth baseball, grasshoppers, T-ball, softball, Thursday night Fun Run, Hershey Track tryouts as well as Basketball were made possible by the cooperation of Pinkerton Academy, its Trustees and School Personnel. Their cooperation is center point of the Town allowing the Academy to utilize town facilities at Veteran's Field and the Tennis courts for inter-scholastic play as well as practice.

We are interested in finding out from the public what their needs and concerns are relative to Recreation in the Town of Derry. Hopefully we can follow those pursuits as outlined in the 1986 Master Plan. The two main concerns of that survey were an indoor swimming pool and an indoor ice rink.

Please call us with your constructive criticism and we will try to respond positively.

## **Code Enforcement Report**

**July 1, 1987 to June 30, 1988**

1987/88 saw a decline in permits issued for the second straight year. This is partly attributable to a new Zoning Ordinance, which went into effect in October 1987, limiting duplexes to the multi-family zone.

Also in October, the updated building permit fees were approved. As a result, there was a substantial increase in revenues (over \$23,000) even though we issued 630 fewer permits than in 1986/87.

In August of 1987 the Health Department became the town focal point in assisting the residents of the northwest section in dealing with an extensive radon problem. The Town was able to obtain (donated) bottled drinking water from various sources (Coca-Cola, Shaw's Market, and Turner's Dairy) for the area residents, while at the same time, aggressively working to provide Town water to the affected areas. The Scobie Pond Road/Old Manchester Road watermain was completed and the first manhole was installed on Christmas Eve.

As in the past we have continued to prosecute Building & Zoning Violations in both District and Superior Courts, with one case going all the way to the State Supreme Court which rules in the Towns' favor.

I would like to acknowledge the Code Enforcement Staff; **James Doolin**, Building Inspector/Electrical Inspector, **Robert Mackey**, Building Inspector/Plumbing Inspector, **Gloria Chesson**, Assistant Code Enforcement Officer/Health Officer, **Virginia Rioux**, Receptionist/Clerk, who all make my job easier.

Respectfully submitted,  
John M. Freeman,  
Code Enforcement Officer

## Permits

July 1987 - June 1988

Type of Permit	Number Issued	Construction Cost
Single Family .....	151	\$ 8,140,000.
Apartment Units .....	18	900,000.
Duplex .....	15	975,000.
Industrial .....	3	1,575,000.
Commercial .....	11	1,990,000.
Garages .....	74	1,076,000.
Renewals .....	106	
Swimming Pools .....	71	340,000.
Wells .....	79	
Barns .....	1	5,000.
Electrical .....	671	1,430,000.
Plumbing .....	319	1,115,000.
Utility Buildings .....	66	51,800.
Razing .....	24	
Mobile Homes .....	7	157,000.
Signs .....	42	
Additions-Remodeling .....	364	1,450,600.
Masonry-Chimneys .....	175	144,300.
Failed Systems .....	48	
Other-Pinkerton Field H. .	1	5,000,000.
Other-Town Pump Station	1	
<b>Totals .....</b>	<b>2,247</b>	<b>\$24,349,700.</b>

Total fees for 1987/88  
\$108,620.32

Respectfully submitted,  
John M. Freeman  
*Code Enforcement Officer*

## 1988 Conservation Commission Report

The Commission spearheaded the passage of Derry's first Comprehensive Wetland Protection Ordinance. This much needed ordinance was written jointly by the Commission and Planning Board with input from interested citizens. In the few short months since its enactment, subdivision plans being submitted to the Planning Board now protect and preserve our precious wetlands.

Speaking of subdivisions, the Commission is willing to transplant endangered wild flowers that would otherwise fall to the developers bulldozers.

The Commission again funded water quality studies of Beaver Lake and Island Pond. This study provides a baseline data as part of a long term program designed to document the present condition of, and predict probable changes in lake waterquality. The Beaver Lake Association has done a fine job in coordinating the collection of this valuable data.

Commissioners were kept busy visiting the sites of the 38 Dredge and Fill applications submitted to us, before making our recommendations to the State Wetland Board. We also, at our twice monthly meetings, reviewed 26 site plans.

In order to increase our knowledge of proper land use, Commission members attended the N.E. Environmental Conference at Tufts University and workshops given by the State Association of Conservation Commissions as well as other workshops.

We have recently appointed a sub-committee to identify those land types and specific areas of Derry that are the most essential for permanent conservation, recreation, and natural resource management. Once selected, we will apply for matching funding from the States Land Conservation Investment program.

The commission is seeking alternatives to serve. If you are interested in preserving Derry's character for future generations, concerned about the quality and quantity of our water, worried about diminishing farmlands and wildlife habitat, and eager to protect open space and conservation land, please apply.

Sincerely yours,  
Francis Cormier, *Chairman*

## Derry Housing and Redevelopment Authority Report

Nineteen hundred and eighty-eight commemorates ten years of full time operation for the agency. In 1979 we received our first Community Development Block Grant which allowed us to start Derry's first low interest housing rehabilitation program. The funds were specifically targeted to conserve the older homes centered around the downtown business area. The first grant also included funds to purchase and raze several severely deteriorated and unused buildings in the downtown area. This was followed by a second grant in 1980 which continued our older housing rehabilitation work and allowed us to complete the acquisition and razing of the remaining buildings in the Sargeant Block area, and thus complete the removal of Derry's most prominent eyesore. We were again fortunate to receive additional Community Development Block Grant funding in 1981 and 1982. The former resulted in the creation of a forty-car public parking area on Abbott Court and placement of several hundred feet of a new storm sewer system from West Broadway. The latter established a mobile home rehabilitation loan program resulting in substantial repairs to over sixty mobile homes. The mobile home rehabilitation program was the first ever funded in New England and one of the few so specifically designated, in this country.

The sites were acquired in 1979 and 1980 became the future home for two buildings with fifty subsidized elderly units and a new branch bank. The three new buildings represent over two million dollars in new construction, the biggest improvement Derry has seen in the downtown area in very many years.

Our involvement in housing continues through the management of Section 8 rental housing and we have just received additional Federal funding for eighteen more elderly and family units.

Our success over the years has been possible only because of the cooperation and support of our Town government for which we are grateful.

Respectfully submitted,  
John Brown, *Executive Director*



## Town Welfare Budget Report

The Town Welfare Office is here to assist families on a temporary basis when an emergency situation exists and the family is without funds. Eligibility for Town Welfare Assistance is based on basic needs versus income. The verification of necessary information is required and other sources of financial assistance must be applied for based on the individual circumstances, i.e. State Welfare Assistance, Social Security, Workman's Comp., Unemployment Comp., Veteran's Benefits, etc.

The welfare caseload is running about even with last year in terms of persons serviced and the amount of assistance rendered. As there was a surplus in the Welfare Budget for this past Fiscal Year, the amount of \$45,000 was requested for 1988-1989. Money requested for the coming Fiscal Year is based on the previous years expenditures plus a little extra thrown in for any unexpected crisis.

This past year I have seen an increase in clients coming in and requesting assistance with their rent due to evictions. Due to the southern tier of New Hampshire being a sought after area for housing, the rents for apartments in Derry are very high. Families on a small fixed income are finding it increasingly difficult to pay the high rents requested by landlords. Although there is subsidized housing, the waiting lists can be up to 12 mos. long.

I would like to take this opportunity to thank St. Thomas Aquinas Church and the West Side Community Center Clothes Closet for the help they have given to my clients. Also, the landlords who have worked with me to help prevent the eviction of a family from their apartment, and those who have donated furniture and household items when necessary. Lastly, to anyone else whom I haven't mentioned that has helped me to accomplish what was necessary, and have made my job a little easier . . . THANK YOU.

Respectfully submitted,  
Geraldine LaPlume

### Welfare Department Budget Report July 1, 1987 - June 30, 1988

# Persons

375 (123 Families)  
81 (Single)

Total Assistance Rendered . . . . . \$33,650.66  
Reimbursements . . . . . 2,929.94  
(*Welfare Liens & Welfare Assistance Reimb.*)



*Folsom Road Reconstruction*



*Overlay  
Crystal Avenue*

## Rockingham County Nutrition Program

Rockingham County Nutrition Program's Report to the Town of Derry:

1. Types of Services provided quarterly and year to date-period of October 1, 1987 to June 30, 1988.

Group Meals - are well balanced, hot and delicious noon meals that meet 1/3 of the daily caloric and nutritional needs of the older person. The meals are served at Westside Community Center, Monday-Friday, to those who are 60 or over and their spouses.

Homebound Meals - these meals are the same as the group meals, but they are served to the elderly and handicapped in their homes. Drivers go to each person's house, deliver the meals, do small home tasks for them, and report any noticeable change to the site manager. The meals are low sodium and we are able to provide diabetic substitutions, weekend meals (canned or frozen), night meals, frozen holiday meals as well as canned meals to be used during the winter when the driver cannot deliver the meals due to inclement weather.

Transportation Services - this service is provided by RCNP with a van which it owns and operates. The van takes the seniors to and from the Westside Community Center for meals, to doctor's appointments and grocery shopping. The van allows the elderly, who no longer can drive, mobility.

Information - this refers to the information that is given to the clients via a RCNP employee. The homebound and congregate clients receive a menu each month with nutrition and other health information on it. The homebound, also have a newsletter delivered to them on a quarterly basis. This newsletter is written by a RCNP staff member and it deals with information regarding the Nutrition Program as well as health and other issues that concern the older person. The newsletter is enlarged and printed on ledger size paper for easy reading.

Referrals - are made to the Visiting Nurse Association, Adult Medical and Social Day Care, Community Action Program, the Division of Elderly and Adult Services, etc. Referrals are made to help mobilize resources to aid in the independent living of the client.

Outreach - refers to the efforts made to inform the community about our services. This is done in a variety of ways: inviting the press to lunch, speaking to corporations, informing social service agencies of our program, and putting up posters around town to inform seniors about our program and site location.

Activities - are the "extras" that are done for the clients. These extras include bringing speakers in to speak on topics such as Medicare and Medicaid, having entertainment, giving small gifts to the homebound and the like.

Service Time - refers to the visits that the site manager makes to a client's home. All homebound clients receive home visits. Site managers do home visits for a variety of reasons: a) to do an intake on a new client, b) to do a re-determination on a client already receiving meals, c) to check up on a sick client, etc.

Escort Services - this basically is calculated each time a staff person helps a client to a doctor's appointment. This person

would not be able to go alone so the staff person goes with the client.

2. Services delivered to indigent residents quarterly and year to date.

By law, RCNP is only able to certify income for clients who participate in the meals on wheels portion of the homebound program. It is a violation of our grant for the other programs to do means testing. The number of unduplicated client's on the meals on wheels portion of the home delivered program is 18. This does not show the true number of indigent clients as some clients who qualify for the meals on wheels portion of the program refuse to fill out the paperwork because they don't understand it, do not know all the information requested, or because they don't want to receive "welfare". For those clients, we put them on the home delivered program in order to serve them. The requirements for the meals on wheels program are very specific and some people, who are indigent, fall through the cracks. RCNP did a survey three years ago that estimated the per cent of indigent clients as high as 93. This is an approximation and to give a real number to this would be an educated guess to say the least.

3. Cost of services rendered - quarterly and year to date.

### Quarterly figures:

Group Meals Served	1863
Homedelivered Meals Served	3126
Transportation Units	1620
Social Service Units	909.5
Cost of Group Meals	\$ 6,818.58
Cost of Homedelivered Meals	12,722.82
Transportation Costs	2,104.08
Social Service Costs	654.84
	<u>\$22,300.32</u>

### Year to Date Figures:

Group Meals Served	6727
Homedelivered Meals Served	11448
Transportation Units	4882
Social Service Units	3040.5
Cost of Group Meals	\$24,254.82
Cost of Homedelivered Meals	46,593.36
Transportation Costs	10,672.08
Social Service Costs	2,189.16
	<u>\$83,709.42</u>

4. Cost of services rendered to indigent residents - quarterly and year to date.

The cost of services provided to indigent clients is very difficult to calculate as mentioned in item number two. Using the estimate of 93%, the cost of services to indigent clients is \$77,849.76.

5. Explanation of how requested funds have been spent (direct service costs, indirect costs, etc.)

Town funds are used to help pay for the transportation services that RCNP provides as well as the meals that the elderly and homebound receive. This quarter the amount of Town funds applied to the van service and the meal cost is \$3,500. This money helps RCNP serve those people who need the meals in their homes and who enjoy the meals at the Westside Community Center.

## Derry Planning Board Report

During the course of this past year the Planning Board has responded to the continuing substantial demands of residential, commercial and industrial development and has attempted to balance those demands with the need to protect and preserve the natural environment. During the year the Planning Board scheduled more than 50 public hearings which were devoted to the review of plans, provided a forum for public input in the planning process, and which were used by the Board to develop proposed ordinances and regulations.

The plans reviewed by the Planning Board consisted of 33 preliminary subdivision plans, 81 final subdivision plans and 50 site plans. After considering the materials provided by applicants, together with relevant information provided by abutters and the public at large, the Planning Board approved plans which, in aggregate, included 435 lots, 56 multifamily dwelling units and 189 planned residential development units.

In addition to plan review, the Planning Board adopted a number of new regulations and approved and forwarded to the Town Council a number of proposed ordinances. Regulations adopted included Community Water Systems Standards, as proposed by the Department of Public Works, Underground Utilities, As-Built Drawings, and Field Inspections, which inspections are to be provided by an independent engineering firm under the direction of the Department of Public Works. Ordinances approved by the Board and adopted by the Town Council included a Housing Maintenance Code, Earth Removal Ordinance and Water Resources Conservation Zone (Wetlands) Ordinance.

Early in the fiscal year the Planning Board retained the services of an independent consulting engineering firm,

Costello, Lomasney and deNapoli, for the review of plans submitted to the Board. The engineer provides a written report for each plan that is reviewed, outlining any necessary modifications or corrections. Using the report as an element of its technical review, the Board has been able to devote more of its attention to broader planning issues and has substantially reduced the backlog of applications facing the Board. Late in the year the Board retained a second engineering firm, Kimball Chase Company, to review some of the plans. The taxpayers of Derry will be pleased to know that the cost of plan review is funded entirely from fees paid to the Planning Board by the applicants. The plan review procedures and on-site field inspections by an independent engineer will substantially enhance the quality of all future development in the Town of Derry.

During the course of the year several changes in the Board membership took place. David Gomez replaced Rodney Bartlett, Mary Ann Edman (formerly an alternate) replaced Kathryn Aranda, Brenda Keith replaced Robert Pullman and Frank Scott was appointed as an alternate. We wish to thank all of those former members for their diligence and hard work as members of the Planning Board and we look forward to working with their very capable replacements.

The Town of Derry is indeed fortunate to have George Sioras as Town Planner and Jeanne Owen as Planning Board Clerk. These individuals provide the continuity which is so important to the planning process. Additionally, all of the members of the Board are to be commended for their many hours of dedicated service to the Town of Derry.

Respectfully submitted,  
Hugh T. Lee, *Chairman*

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## Derry Historic District Commission Report

The Derry Historic District Commission was one of the towns in the state that took advantage of the Historic Preservation Fund grant-in-aid project through the C.L.G. (Certified Local Government) program.

Commission members and in-kind service volunteers contributed their time in matching fund hours, and with this matching grant it was used in research, training and educational materials for guidelines and ordinances. The Derry Historic District Commission contracted Lynne E. Monroe, a qualified consultant for advice who worked with the Commission on numerous drafts for the protection and maintenance of historical properties, in a series of public workshops. The reason that a Commission was formed under the State R.S.A. requirements was the result of the high interest shown on the Master Plan Survey for the preservation of historic sites and buildings.

I wish to thank all the Commissioners, volunteers and our Town Planner, George Sioras, for their time and efforts in this endeavor.

Ralph S. Bonner  
*Chairperson D.H.D.C.*



*HAZMUT Training*



*Hazardous Waste Control*



## Public Works Department Report

The 1988 fiscal year was an extremely busy and hectic time for the Public Works Department. Major personnel changes took place within the Department including the Public Works Director and Administrative staff. The impact of the loss of these key personnel was lessened by an outstanding effort from the rest of the Department. The housing boom of the last few years slowed, however, major capital improvement projects began to take up the slack in department activity.

Capital Projects construction included the first year of the Town's Roadway Management Program.

East Broadway and Folsom Road were reconstructed which included new sidewalks, curbing, new stormwater drainage systems and improvements within the water and sewer systems. Kendall Pond Road, W. Broadway, Crystal Avenue, Elm Street and James Street were resurfaced as part of the first construction season of the program. Planning and final design were completed for the FY89 Program which will include reconstruction of Pinekrton Street, Scobie Pond Road and Old Manchester Road.

The planning, coordination and construction effort for the Roadway Management Program has shown that the Department is a very effective and professional organization. Citizens should feel confident that the Roadway Management Program will continue to improve the Town's roadway system at the lowest possible costs.

The other major capital improvement during FY88 occurred in the Water Division to answer the call of citizens from the Scobie Pond Road and Emerald Drive areas who experienced radon in their private or community well sources. The construction of a 4 mile long water system was completed in record time to provide safe drinking water for approximately 250 homes in the area. High praise should be given to the Administration, Mayor's Council, Public Works staff and Citizen's from the affected area for a monumental effort to complete the project.

The Highway Division continued with routine summer and winter maintenance, including snow and ice removal. It should be noted that during a particularly nasty January snowstorm the Highway Department performed in an

outstanding manner under "white-out" conditions. The efforts by these crews are often taken for granted.

The bridges at Bowers Road and Madden Hill were replaced and access for foot traffic and OHRV's provided.

Vehicle Maintenance has continued their good effort in maintaining the fleet. FY88 saw major improvement in qualified personnel maintaining the busy Public Works vehicles.

The Cemetery Division completed the resurfacing of several roadways within the cemetery to provide easier access to gravesites.

Business at the Transfer Station and Landfill continues to keep the department busy. A major effort was made to eliminate suspected illegal dumping from out-of-town residents and rubbish haulers. This resulted in a substantial reduction in rubbish dumped at the Transfer Station.

The Water Division continued with its new hydrant replacement and upgrading program by installing 25 new fire hydrants within the existing distribution system. This effort has improved fire protection in several areas within the Town. An important water main loop was completed near the Hood Junior High and Grinnell School. This work has improved fire protection and water service in the entire area.

The Wastewater Division began work on the first phase of the Beaver Lake and Sunset Acres sewer expansion projects by completing the Beaver Brook II Sewer Interceptor. The bidding process was completed in FY88 for the new Septage Receiving Facility. Work for this project will begin in the Fall of 1988.

I would like to take this opportunity to thank all the Town Departments for the cooperation given to me during the transition after Mr. Rodney Bartlett left the Town of Derry. Additionally, I would like to inform the residents of Derry that the Department will continue to strive towards the goal of providing an efficient and effective Public Works organization.

Respectfully submitted,  
Alan G. Swan, P.E.  
*Director*



*Mill Road Construction*

## Animal Control Department Report

This department has come a long, long way since this Animal Control Officer got her first glimpse of the animal shelter in May 1974. It was, to say the least, a shock! The job had always been part time, so there wasn't much thought given to the building, or the department as a whole. There were fewer people and dogs back then and I think the person who was the "Dog Officer" was an after thought. As the Town grew, so did the Animal Control Department out of necessity. The kennel building was repaired, cleaned up, heat added, and a phone was installed out back with the dogs, which is where my "office" was as well. Record keeping was brought up to date and on the whole the department became more efficient. In 1977 drainage was added to stop the flow of kennel discharge from going out on to the ground. In 1981 a new office was built onto the kennel, which enabled the animal control officer to conduct business in a more efficient, quieter and less "odorous" atmosphere. In July 1986 the assistant to the animal control officer, Marlene Bishop came on board as a full time deputy, and gave us two more legs to put on a par with the four-legged "people" we have to chase, from time to time. In 1986 the dog licenses went computerized in this department which makes the job of keeping track of unlicensed dogs easier. There are a few glitches left in the system, but it will be worked out. I might add at this time, the computer was not purchased with taxpayer money.

In July of 1987 a new van was purchased for this department which freed the animal control officer from having to use a personal car, which was less than efficient and fast becoming a rust bucket. The van has helped us cut down on trips back and forth to the same area because we can pick up more dogs at the same time now. It looks more professional and is easily recognized as an official vehicle.

At long last, this July 1988, a whole new kennel is now in progress, being built across the brook from where the old one now exists. It's been designed with efficiency, comfort and safety in mind, for both the dogs and the personnel. It surely won't be a palace, but it will be "home" to any dog found to be off its property without its owner or a keeper present.

We also started night patrols, at random times and places, and it has proved to be quite effective in most areas. There will always be the irresponsible dog owner who lets their dog run loose, no matter what we do.

Now to the statistics for the year. We received 3,494 phone calls that we logged in the call book. Some of our calls are just for information only and are not logged in. We picked up 307 dogs, and of that number, 216 were returned to their owners, 43 were adopted, because their owners didn't call for them within the 7 days we are required by the state to hold them, and 40 were euthanized because they were unadoptable. We chased many, many dogs home and issued nuisance abatements with fines to the owners on the spot instead of picking them up. Cars ran over 34 of your dogs during the year, some survived, some did not. Loving household pets killed 6 ducks, 1 goose and 2 lambs during the year. We collected \$5,166.00 in kennel fees. We issued 87 warnings, 124 nuisance abatements, with fines, 175 license orders, and 19 summonses to people who were in violation of the dog control laws. There were 28 dog bites reported, some of which were extremely serious.

We rescued a fat cat that was wedged in a tree and couldn't move. We received an assist from a contractor who was working in the area with a ladder. We also rescued a cat trapped behind a cement stairway. Both cats survived and went on their merry way. The fat cat had to be treated by a vet first however.

We removed several raccoons from chimneys, dumpsters, attics and other various places. We rescued three baby skunks that had gone for a dip in neighborhood pools in the area. Fifty two cruelty cases were investigated, and with the help of the newly reorganized volunteer Greater Derry Humane Society, they were resolved. Our adoption program has been very successful this year, and again we were assisted by the Humane Society.

The Londonderry Animal Control Department got an assist from this department in the capture of a young bull that had escaped its field. It was a three ring circus, but ended well with the tranquilized animal being returned to its owner intact, though a bit weary.

As always we take this opportunity to extend thanks to all of the other town departments who have helped us through the year. We especially thank all of the men and women in the Derry Police Department who are always there when we get in a jam.

We thank the many people of our town who have donated canned food and bedding for our impounded pets. Most of all thanks to the many people who call just to say "THANK YOU" to us. That means more to us than anything else. That's such a welcome thing to hear in the midst of all the complaining and screaming that we get from time to time.

We strive to help and do the best we can for everyone, but in this line of work not everyone is happy with us. We understand peoples' frustrations and will continue to do our very best. We are human and we do get "down", so a good word from those we serve is always welcome. We thank you all.

Respectfully submitted,  
Florence B. Ouellette  
Animal Control Office  
Marlene Bishop, Deputy



*HAZMAT Unit*

## Assessor's Office Report

As most of you know the Town has under taken a Re-valuation Project. Cole Layer Trumble Company of Dayton, Ohio and Vernon, Connecticut have been chosen for the task. Field work (the Data Collection process) began in earnest in the early spring months of 1988. As many as 9 company individuals were sent into the neighborhoods to inspect and measure the properties in Town. As of this writing (July 1988) approximately 40% of the field work for this project has been completed. The actual value setting process will not begin until early to late fall of this year.

Interior inspections of all structures should be performed. If a property owner is not at home during the Data Collectors first visit a second visit will be made. If no entry is gained on the second visit the company in conjunction with this office will forward a notice to the property owner requesting he/she call and schedule an appointment, if he/she desires. Please remember interior inspections should be done throughout the structure. No one can force you to allow us on the premises. Our aim is to collect as much pertinent data as possible to assist us in equitably establishing a fair and just value for all the property in Town. Just remember when you purchased your property, one of the first things you did was . . . schedule an appointment to see it. You are "the King/Queen of your Castle" as far as we are concerned. If you have any questions you may call the "CLT" office at 432-2061, located in the basement of the Adams Memorial Building on West Broadway. You may also call this office at 432-6104, we will assist you as best we can.

Values according to state law will be based on market value (RSA 75:1 property "Shall" be appraised "at its full and true value in money . . .") and by universally accepted appraisal methods. The project calls for complete computerization of these values, which is now in the beginning stages. I fully expect that the Town will be able to periodically update its values without the high cost of hiring an outside company once this project is behind us.

This project is the single most important project for this Department. Over the past few months it has consumed much of our time. It will continue to consume a good portion of our time in the months to come. The major reason for the project is to achieve equity in ASSESSMENTS throughout the Town. If we all cooperate, I believe this can be achieved in great degree.

The State Legislature has passed a bill which allows municipalities to change the exemption levels (amounts) for the Elderly Exemption (RSA 72-43-h). Due to the re-valuation project I have recommended to the Mayor and Council that these levels increase. The Mayor and Council have held all hearings necessary to implement the new exemption amounts. These amounts will be effective for the April 1, 1989 tax year. Anyone who currently receives the elderly exemption will not have to re-apply. Those who have questions about qualifying for this or any other exemption may call our office or come by. The qualifications for the exemptions have not changed.

Current Use Accounts have kept us busy again as many of these have been assessed the current use change tax and those parcels are now developed or under development. There were no new applications received for Current Use as of April 15

1988. Over the years the total number of current use accounts has decreased; i.e. 1985 - 296 accounts, 1986 - 289 accounts, 1987 - 275 accounts, and for 1988 - 261 accounts.

Listed below are some office statistics covering the past 12 months with a comparison with previous years:

1. Real estate transfers — 1,602 for 1988, 1,980 for 1987, 1,844 for 1986, (1985 - 1,400)
2. Mortgage deeds (all types) - 3,532 for 1988, 4,445 for 1987, 3,433 for 1986, (1985 - 2,054).
3. The sub-division plans are now processed and filed. Because of this we can use taxable account figure as a comparison - 9,724 for 1988, 9,430 for 1987, 8,747 for 1986, (1985-8, 186 and 1981-6,300).
4. Resident tax accounts - 18,551 for 1988, 18,016 for 1987, 16,725 for 1986, (1985-14,961). These figures reflect those billed on the original warrant issued in August of 1988.
5. For 1987 there are:
  - A. 1,255 qualified veterans exemptions (all categories).
  - B. 155 qualified elderly exemptions.
  - C. 9 qualified blind exemptions.

The Towns total net taxable value for 1987 was \$526,393,920 as reported to the State Department of Revenue Administration on their **Summary Inventory of Valuation** form MS-1. Total net taxable value to be reported to the State for 1988 is \$549,500,000 (reported in September some changes may yet occur). This is a \$23,106,080 or approximately a 4% net increase for 1988 over 1987 (87 over 86 was 8%).

In conclusion I would like to thank my staff for a job well done through another busy year. Also, thanks go to the various town departments and concerned citizens for their assistance and insights. Looking forward to a productive fiscal year 1988-89.

Respectfully submitted,  
David N. Gomez, CMA, CNHA  
Assessor



East Broadway Reconstruction



# Report of the Trust Funds of the Town of Derry on June 30, 1988

Date of Creation	Name of Trust	Purpose of Trust Fund	PRINCIPAL					INCOME					
			How Invested	Balance Beginning Year	New Funds Created	Cash Gains or Losses	Balance End of Year	Balance Beginning Year	Amount	Expenses	Expended During Year	Balance End of Year	
	Total General Funds-Perpetual Care-Common Tr Fd.		255346.37	.00	.00	2954.70	258301.07	32765.57	24867.69	1671.51	32765.57	23196.18	
04/15/88	Bagley Wm		.00	200.00	.00	.00	200.00	.00	.00	.00	.00		
04/15/88	Baldwin G		.00	300.00	.00	.00	300.00	.00	.00	.00	.00		
04/15/88	Bailey M		.00	300.00	.00	.00	300.00	.00	.00	.00	.00		
04/15/88	Livermore R		.00	150.00	.00	.00	150.00	.00	.00	.00	.00		
04/15/88	Stykes E		.00	600.00	.00	.00	600.00	.00	.00	.00	.00		
04/15/88	Gervais Norman		.00	150.00	.00	.00	150.00	.00	.00	.00	.00		
04/15/88	Pelissier J		.00	300.00	.00	.00	300.00	.00	.00	.00	.00		
04/15/88	ullo Samuel		.00	300.00	.00	.00	300.00	.00	.00	.00	.00		
04/21/88	McDonald E		.00	300.00	.00	.00	300.00	.00	.00	.00	.00		
04/21/88	B J Taylor		.00	300.00	.00	.00	300.00	.00	.00	.00	.00		
04/21/88	Miller D		.00	600.00	.00	.00	600.00	.00	.00	.00	.00		
04/21/88	A Currier		.00	1200.00	.00	.00	1200.00	.00	.00	.00	.00		
04/21/88	St Marks		.00	1100.00	.00	.00	1100.00	.00	.00	.00	.00		
04/21/88	Holm M		.00	600.00	.00	.00	600.00	.00	.00	.00	.00		
04/21/88	Holm Wm		.00	600.00	.00	.00	600.00	.00	.00	.00	.00		
04/21/88	Chempeling		.00	300.00	.00	.00	300.00	.00	.00	.00	.00		
04/21/88	K Schiller		.00	150.00	.00	.00	150.00	.00	.00	.00	.00		
04/21/88	Hamblet E		.00	150.00	.00	.00	150.00	.00	.00	.00	.00		
04/21/88	Tewksbury		.00	300.00	.00	.00	300.00	.00	.00	.00	.00		
04/21/88	Amer Legion		.00	1200.00	.00	.00	1200.00	.00	.00	.00	.00		
04/21/88	Peterson Alice		.00	300.00	.00	.00	300.00	.00	.00	.00	.00		
04/21/88	Cummings R		.00	600.00	.00	.00	600.00	.00	.00	.00	.00		
04/21/88	Estes Ralph		.00	300.00	.00	.00	300.00	.00	.00	.00	.00		
04/21/88	Berthold Irene		.00	300.00	.00	.00	300.00	.00	.00	.00	.00		
04/21/88	Gaumer D		.00	600.00	.00	.00	600.00	.00	.00	.00	.00		
04/21/88	McDonough		.00	300.00	.00	.00	300.00	.00	.00	.00	.00		
04/21/88	Daniels R		.00	150.00	.00	.00	150.00	.00	.00	.00	.00		
04/21/88	Collins W		.00	150.00	.00	.00	150.00	.00	.00	.00	.00		
04/21/88	Zecha F		.00	300.00	.00	.00	300.00	.00	.00	.00	.00		
04/21/88	Zecha Judith		.00	300.00	.00	.00	300.00	.00	.00	.00	.00		
1959	Helen Hood-Book Public Library Common Tr. Fund		3374.86	.00	.00	39.05	3413.91	302.86	300.92	22.09	302.86	278.83	
1971	Arts & Crafts-Art Bks Pub Library Common Tr. Fd.		337.71	.00	.00	3.91	341.62	30.43	30.11	2.21	30.43	27.90	
1975	Helen Noyes-Memorial Day Flowers-Common Tr. Fd.		337.71	.00	.00	3.91	341.62	323.59	30.11	2.21	.00	351.49	
1979	Charles Adams-Repair Streets-Common Tr. Fd.		7290.83	.00	.00	84.36	7,375.19	762.95	650.08	47.73	762.95	602.35	
			640243.31	.00	.00	7408.47	647651.78	19689.96	57086.67	4191.07	29106.82	43478.74	
			TOTALS 895589.68	17550.00	.00	10363.17	923502.85	52455.53	81954.36	5862.58	61872.39	66674.92	
	Invested Accumulated Income Accounts												
	East Derry Cemetery Assoc							29751.33	4067.47			.00	33818.80
	Hopkins Home							6909.35	712.30			.00	7621.65
	Carr Home							78354.72	8055.70			12770.77	73639.65
	MacGregor Pioneer Park							40656.15	4199.08			.00	44855.23



*E. Broadway Drainage Work  
Hot Top & Ground Work*

# Report of the Trust Funds of the Town of Derry on June 30, 1988

CAPITAL RESERVES												
DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	PRINCIPAL				INCOME				
				BALANCE BEGINNING OF YEAR	NEW FUNDS CREATED	CASH/GAINS (LOSSES) SALE ON SECURITIES	WITHDRAWALS	BALANCE END OF YEAR	BALANCE BEGINNING OF YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR	BALANCE END OF YEAR
TOWN OF DERRY	SILVER EQUIPMENT	MONEY MARKET		3,095.28	0.00	0.00	0.00	3,095.28	3,808.26	444.47	0.00	4,252.73
TOWN OF DERRY	EXTENSION OF MAINS-WATER	MONEY MARKET		1,450.29	0.00	0.00	0.00	1,450.29	1,703.42	201.74	0.00	1,905.16
TOWN OF DERRY	AMBULANCE	MONEY MARKET		711.51	0.00	0.00	0.00	711.51	853.97	98.47	0.00	952.44
TOWN OF DERRY	TOWN BUILDING FUNDS	US TREASURY MONEY MARKET		21,523.68	0.00	390.62	0.00	21,914.30	15,990.90	3,539.74	0.00	19,430.64
TOWN OF DERRY	EAST DERRY FIRE DISTRICT			0.00	36,033.24	0.00	0.00	36,033.24	0.00	1,171.86	0.00	1,171.86
TOTALS				26,780.76	36,033.24	390.62	0.00	63,204.62	22,256.55	5,456.28	0.00	27,712.83

# Report of Common Trust Fund Investments of Town of Derry June 30, 1988

# SHS	HOW INVESTED DESCRIPTION OF INVESTMENT	PRINCIPAL				INCOME					
		BALANCE BEG YEAR	PURCHASES	CAPITAL GAINS	PROCEEDS FROM SALES	GAINS/LOSSES FROM SALES	BALANCE END YEAR	BALANCE BEG YEAR	INCOME RECEIVED	EXPENDED DURING YEAR	BALANCE END YEAR
43000	NUMERICA SVCS C/D 7.90% 7/31/88	0.00	43,000.00				43,000.00		3,108.49		
43000	DERRY BANK & TRUST C/D 8.14% 8/07/89	0.00	43,000.00				43,000.00		3,135.80		
43000	MASIMA FED S&L C/D 8.50% 8/07/90	0.00	43,000.00				43,000.00		3,274.48		
	45000 US TREASURY NOTES 10.5% 8/15/88	42,612.50					42,612.50		4,725.00		
	25000 US TREASURY NOTES 11.75% 5/15/89	23,632.81					23,632.81		2,937.50		
	25000 US TREASURY NOTES 11.375% 2/15/89	23,390.63					23,390.63		2,843.76		
	50000 US TREASURY NOTES 10.5% 1/15/90	49,000.00					49,000.00		5,250.00		
	100000 US TREASURY BONDS 7.875% 2/15/00	100,000.00					100,000.00		7,875.00		
	MISSOURI PACIFIC RR 4.25% 1/1/90	2,500.00			2,210.50	(289.50)	0.00		56.67		
	45000 CITICORP NOTES BK 11.01.91	0.00	44,106.45				44,106.45		2,540.00		
	40000 GMAC NOTES 8.625% 4/15/92	0.00	40,036.80				40,036.80		2,084.58		
	45000 ITT CORP 8.875% 2/15/93	0.00	44,961.00				44,961.00		2,007.97		
	45000 FORD MOTOR CREDIT 7.5% 3/1/94	0.00	41,712.45				41,712.45		1,846.87		
	16000 TENNESSEE VALLEY AUTH. 7.35% 5/1/97	16,000.00					16,000.00		1,176.00		
	10000 AMERICAN TEL & TEL 4.75% 6/1/98	10,876.00					10,876.00		475.00		
	BCI BLDGS CORP SD 15.25% 5/1/02	3,868.58			3,898.50	49.92	(0.00)		0.00		
	MISSOURI PACIFIC RR 4.25% 1/1/95	2,500.00			1,354.25	(1,145.75)	0.00		56.67		
	10000 MT. STATES TEL & TEL 9.75% 8/1/12	10,082.50					10,082.50		1,433.75		
	17000 MT. STATES TEL & TEL 7.75% 6/1/13	17,000.00					17,000.00		658.75		
	NEW ENGLAND POWER & PREFERRED	4,225.45			2,082.21	(2,143.24)	0.00		51.00		
COMMON STOCKS:											
500	AMERICAN HOME PRODUCTS	12,091.02					12,091.02		1,735.00		
492	BAKESFAC CORP	2,870.00					2,870.00		555.96		
800	BAYBANKS INC	4,987.50					4,987.50		1,156.00		
1650	BELLSOUTH	32,311.78					32,311.78		3,696.00		
400	BRISTOL MYERS CO	23,233.29					23,233.29		1,232.00		
200	DIGITAL EQUIP CORP	0.00	33,626.89		37,802.73	4,175.84	(0.00)		0.00		
400	EXXON	14,302.09					14,302.09		1,640.00		
600	GENERAL ELECTRIC	15,244.64					15,244.64		1,632.00		
300	HARRIS CORP	13,202.66					13,202.66		264.00		
1000	HECZ & CO	0.00	48,748.78				48,748.78		930.00		
3789	INDIAN HEAD BANKS, INC	1,422.78					1,422.78		3,713.22		
300	INTERNATIONAL BUSINESS MACHINES	18,786.63					18,786.63		1,320.00		
400	IONA RESOURCES INC	4,500.00					4,500.00		660.00		
900	KRAFT	12,054.52					12,054.52		1,728.00		
700	MINNESOTA MINING & MFG	14,752.06					14,752.06		1,194.00		
700	PINNACLE WEST CAPITAL CORP	13,765.93					13,765.93		490.00		
225	PREPAID INTERNATIONAL	1,098.79			6,137.64	5,038.85	0.00		18.00		
400	PROCTER & GAMBLE	13,401.09					13,401.09		280.00		
400	SOLIBB CORP	0.00	39,322.00				39,322.00		440.00		
	TENNECO	19,908.28			24,585.33	4,677.05	(0.00)		0.00		
	FEDERATED SHORT-TERM GOVTS.	369,939.00	19,300.00		369,400.00		39,839.00		10,414.89		
	PRINCIPAL CASH	67.15	4,206.79				23.94		0.00		
	INCOME CASH BALANCES 4/30/87						52,455.53				
	TOTAL INCOME RECEIVED						0.00		81,954.36		
	TRANSFER FROM INVESTED INCOME ACCT						0.00		12,770.77		
	EXPENSES						0.00			5,862.58	



## SEWER

\$1,112,025 1982 FORCE MAIN TO MERRIMACK

YEAR	PRINCIPAL	INTEREST	TOTAL
1989	125,000.00	63,537.50	188,537.50
1990	145,000.00	50,725.00	195,725.00
1991	160,000.00	35,500.00	195,500.00
1992	180,000.00	18,540.00	198,540.00
-----			
	610,000.00	168,302.50	778,302.50

\$425,000 1985 THIRD LAGOON

YEAR	PRINCIPAL	INTEREST	TOTAL
1989	30,000.00	29,387.92	59,387.92
1990	30,000.00	26,772.51	56,772.51
1991	30,000.00	24,153.96	54,153.96
1992	30,000.00	21,485.16	51,485.16
1993-2000	215,000.00	81,182.89	296,182.89
-----			
	335,000.00	182,982.44	517,982.44

\$1,400,000 1985 EPA LAGOONS AL1 &amp; AL2

YEAR	PRINCIPAL	INTEREST	TOTAL
1989	70,000.00	95,676.10	165,676.10
1990	70,000.00	91,002.33	161,002.33
1991	70,000.00	86,699.06	156,699.06
1992	70,000.00	81,553.27	151,553.27
1993-2006	980,000.00	565,564.30	1,545,564.30
-----			
	1,260,000.00	920,495.06	2,180,495.06

\$1,411,500 1987 SEWER MAIN EXPANSION  
SUNSET ACRES, BEAVER BROOK II &  
BEAVER LAKE

YEAR	PRINCIPAL	INTEREST	TOTAL
1989	76,500.00	109,288.03	185,788.03
1990	75,000.00	96,482.50	171,482.50
1991	70,000.00	91,945.00	161,945.00
1992	70,000.00	87,570.00	157,570.00
1993-2006	1,120,000.00	731,605.00	1,851,605.00
-----			
	1,411,500.00	1,116,890.53	2,528,390.53

TOTAL SEWER 3,616,500.00 2,398,670.53 6,005,170.53

## WATER

\$500,000 1974 2 MILLION GALLON WATER TANK

YEAR	PRINCIPAL	INTEREST	TOTAL
1989	25,000.00	7,500.00	32,500.00
1990	25,000.00	6,250.00	31,250.00
1991	25,000.00	5,000.00	30,000.00
1992	25,000.00	3,750.00	28,750.00
1993-1994	50,000.00	3,750.00	53,750.00
-----			
	150,000.00	26,250.00	176,250.00

\$1,725,000 1984 MANCHESTER WATER TRANS MAIN

YEAR	PRINCIPAL	INTEREST	TOTAL
1989	115,000.00	124,177.17	239,177.17
1990	115,000.00	112,901.57	227,901.57
1991	115,000.00	101,754.14	216,754.14
1992	115,000.00	90,734.89	205,734.89
1993-2000	920,000.00	344,805.54	1,264,805.54
-----			
	1,380,000.00	774,373.31	2,154,373.31

\$680,000 1987 SCOBIE POND WATER MAINS

YEAR	PRINCIPAL	INTEREST	TOTAL
1989	35,000.00	54,567.50	89,567.50
1990	35,000.00	48,305.00	83,305.00
1991	35,000.00	46,152.50	81,152.50
1992	35,000.00	43,912.50	78,912.50
1993-2009	540,000.00	357,152.50	897,152.50
-----			
	680,000.00	550,090.00	1,230,090.00

\$1,000,000 1988 SCOBIE POND WATER  
\$210,000 1988 UPGRADE SIZE OF WATER MAINS

YEAR	PRINCIPAL	INTEREST	TOTAL
1989		44,558.69	44,558.69
1990	85,000.00	85,244.32	150,244.32
1991	65,000.00	79,203.93	144,203.93
1992	60,000.00	75,039.12	135,039.12
1993-2009	1,020,000.00	647,950.96	1,667,950.96
-----			
	1,210,000.00	931,997.02	2,141,997.02

TOTAL WATER 3,420,000.00 2,282,710.33 5,702,710.33

TOTAL-ALL 16,500,000.00 8,602,048.12 25,102,048.12

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**Town of Derry, N.H. General Fund**  
**Comparative Statement of Appropriation and Expenditure**  
**Fiscal Year Ended June 30, 1988**  
(Unaudited)

DEPT	DEPARTMENT NAME	1987 ENCUMBERED	1988 APPROPRIATION	1988 AVAILABLE	1988 EXPENDITURE	1989 ENCUMBERED	UNDER EXPENDED	OVER EXPENDED
01	TOWN OFFICERS		\$27,200.00	\$27,200.00	\$27,200.00			
02	GENERAL ADMINISTRATION	\$11,500.11	258,206.90	269,707.01	218,974.88		\$50,732.13	
03	ELECTION & REGISTRATION		11,394.00	11,394.00	7,722.87		3,671.13	
04	BUILDINGS & GROUNDS	109,709.04	278,695.75	388,404.79	288,711.62	\$115,722.66		\$ (16,029.49)
05	ADMINISTRATOR'S OFFICE		119,704.24	119,704.24	123,801.45	8,500.00		(12,597.21)
06	PLANNING & ZONING		166,337.88	166,337.88	94,766.14		71,571.74	
13	POLICE DEPARTMENT	52,670.11	1,611,455.88	1,664,125.99	1,666,019.45			(1,893.46)
14	FIRE DEPARTMENT	19,956.80	1,478,239.56	1,498,196.36	1,426,229.79		71,966.57	
15	CIVIL DEFENSE		4,140.00	4,140.00	3,388.08			
16	CODE ENFORCEMENT	1,000.00	136,227.37	137,227.37	132,345.85			4,881.52
17	PROBATION OFFICE		36,712.16	36,712.16	19,702.63			17,009.53
20	TOWN MAINTENANCE	584.84	234,056.36	234,641.20	271,409.19			(36,767.99)
21	HIGHWAY MAINTENANCE	183,654.39	1,199,016.46	1,382,670.85	1,119,557.97	493,209.03		(230,096.15)
24	STREET LIGHTING		143,077.00	143,077.00	119,578.44		23,498.56	
25	CARE OF TREES		6,000.00	6,000.00	5,456.00			544.00
28	TRANSFER STATION		1,301,771.28	1,301,771.28	1,179,175.25		122,596.03	
22	HEALTH DEPARTMENT		3,900.00	3,900.00	858.96			3,041.04
34	AMBULANCE	3,846.00	614,138.80	617,984.80	577,675.74			40,309.06
35	ANIMAL CONTROL		56,110.83	56,110.83	53,416.75			2,694.08
40	HEALTH & WELFARE		174,200.00	174,200.00	153,141.08			21,058.92
42	CEMETARIES	21,000.00	114,148.56	135,148.56	141,542.71			(6,394.15)
43	PARKS DEPARTMENT	8,899.95	141,230.57	150,130.52	124,446.16	64,470.00		(38,785.64)
46	LIBRARIES		242,672.23	242,672.23	242,672.23			
47	RECREATION DEPARTMENT	982.29	281,637.86	282,620.15	175,115.92	93,786.25		13,717.98
53	BOND PRINCIPAL-L6 TERM		705,000.00	705,000.00	705,000.00			
54	BOND INTEREST-L6 TERM		885,655.00	885,655.00	794,070.28			91,584.72
56	INTEREST-S/T NOTES		100,000.00	100,000.00	0.00			
60	TAX COLLECTOR		81,559.39	81,559.39	78,673.54			2,885.85
61	TOWN CLERK		85,850.52	85,850.52	84,982.53	355.50		512.49
62	TAX ASSESSOR	2,801.50	101,899.87	104,701.37	101,054.40	1,059.10		2,587.87
63	FINANCE DEPARTMENT	1,500.00	134,336.97	135,836.97	128,745.28	4,257.61		2,834.08
75	FICA & RETIREMENT		300,785.52	300,785.52	223,123.44			77,662.08
76	INSURANCE		614,117.50	614,117.50	455,685.82			158,431.68
77	UNEMPLOYMENT TAXES		7,274.80	7,274.80	6,181.71			1,093.09
88	MISCELLANEOUS DEPT.		2,000.00	2,000.00	990.12			1,009.88
97	CAPITAL PROJECTS	603,500.00	16,780,000.00	17,383,500.00	17,028,669.25	307,298.00		
		\$1,021,605.03	\$28,438,753.26	\$29,460,358.29	\$27,780,085.53	\$1,088,658.15	\$786,645.95	\$ (342,564.09)



**Town of Derry - Budget Summary**  
**General Fund - Water Dept. - Wastewater Dept.**  
**Fiscal Year Ending June 30, 1988**  
(Unaudited)

FISCAL YEAR 1988 (JULY 1, 1987 - JUNE 30, 1988)		DEPT	DEPARTMENT NAME	FISCAL YEAR 1989 (JULY 1, 1988 - JUNE 30, 1989)	
AVAILABLE	EXPENDITURE			MAYOR	COUNCIL
\$ 27,200.00	\$ 27,200.00	01	TOWN OFFICERS	\$ 27,200.00	\$ 27,200.00
269,707.01	218,974.88	02	GENERAL ADMINISTRATION	267,251.94	248,702.00
11,394.00	7,722.87	03	ELECTION & REGISTRATION	16,668.40	16,856.00
388,404.79	288,711.62	04	BUILDINGS & GROUNDS	398,243.60	382,244.00
119,704.24	123,801.45	05	ADMINISTRATOR'S OFFICE	313,255.90	332,756.00
166,337.88	94,766.14	06	PLANNING & ZONING	166,953.55	166,954.00
1,664,125.99	1,666,019.45	13	POLICE DEPARTMENT	1,861,289.33	1,802,209.00
1,498,196.36	1,426,229.79	14	FIRE DEPARTMENT	1,797,430.22	1,729,603.00
4,140.00	3,388.08	15	CIVIL DEFENSE	13,635.32	13,635.00
137,227.37	132,345.85	16	CODE ENFORCEMENT	119,872.01	119,872.00
36,712.16	19,702.63	17	PROBATION OFFICE	#### STATE FUNDED ####	
234,641.20	271,409.19	20	TOWN MAINTENANCE	349,034.70	328,535.00
1,382,670.85	1,119,557.97	21	HIGHWAY MAINTENANCE	1,692,314.86	1,428,420.00
143,077.00	119,578.44	24	STREET LIGHTING	140,920.00	167,000.00
6,000.00	5,456.00	25	CARE OF TREES	10,000.00	10,000.00
1,301,771.28	1,179,175.25	28	TRANSFER STATION	1,192,069.40	1,116,069.00
3,900.00	858.96	33	HEALTH DEPARTMENT	27,559.16	25,559.00
617,984.80	577,675.74	34	AMBULANCE	656,583.61	638,115.00
56,110.83	53,416.75	35	ANIMAL CONTROL	46,341.96	46,342.00
174,200.00	153,141.08	40	HEALTH & WELFARE	176,433.00	176,333.00
135,148.56	141,542.71	42	CEMETARIES	127,706.60	127,707.00
150,130.52	124,446.16	43	PARKS DEPARTMENT	149,301.24	144,601.00
242,672.23	242,672.23	46	LIBRARIES	307,714.95	307,715.00
282,620.15	175,115.92	47	RECREATION DEPARTMENT	269,195.84	247,586.00
705,000.00	705,000.00	53	BOND PRINCIPAL-L6 TERM	1,108,075.00	1,108,075.00
885,655.00	794,070.28	54	BOND INTEREST-L6 TERM	1,113,698.83	1,113,699.00
100,000.00	0.00	56	INTEREST-S/T NOTES	100,000.00	25,000.00
81,559.39	78,673.54	60	TAX COLLECTOR	101,944.55	79,484.00
85,850.52	84,982.53	61	TOWN CLERK	93,737.78	93,738.00
104,701.37	101,054.40	62	TAX ASSESSOR	108,813.00	108,813.00
135,836.97	128,745.28	63	FINANCE DEPARTMENT	129,824.69	129,825.00
1,319,195.89	1,240,576.11	72	WATER DEPARTMENT	1,667,553.51	1,642,635.00
852,563.82	628,262.48	73	WASTEWATER DEPT	927,800.00	932,800.00
300,785.52	223,123.44	75	FICA & RETIREMENT	313,714.56	313,715.00
614,117.50	455,685.82	76	INSURANCE	665,564.55	665,565.00
7,274.80	6,181.71	77	UNEMPLOYMENT TAXES	7,161.00	7,161.00
2,000.00	990.12	88	MISCELLANEOUS DEPT.	2,000.00	200.00
17,383,500.00	17,028,669.25	97	CAPITOL PROJECTS	9,362,000.00	451,500.00
0.00	0.00	97A	CAP PROJ SUPP. BONDED	0.00	5,247,000.00
<b>\$ 31,632,118.00</b>	<b>\$ 29,648,924.12</b>			<b>\$ 25,828,863.06</b>	<b>\$ 21,523,223.00</b>



## TOWN OF DERRY - BUDGET DETAIL

FISCAL YEAR 1988 (JULY 1, 1987 - JUNE 30, 1988)			FISCAL YEAR 1989 (JULY 1, 1988 - JUNE 30, 1989)		
AVAILABLE	EXPENDITURE	DEPT	DEPARTMENT NAME	MAYOR	COUNCIL
*** 01 TOWN OFFICERS SALARIES					
\$ 24,000.00	\$ 24,000.00	200	SALARIES	\$ 24,000.00	\$ 24,000.00
3,200.00	3,200.00	215	EXPENSES	3,200.00	3,200.00
\$ 27,200.00	\$ 27,200.00	01	TOWN OFFICERS SALARIES	\$ 27,200.00	\$ 27,200.00
*** 02 GENERAL ADMINISTRATION					
\$ 7,011.90	\$ 7,011.90	220	SALARIES	\$ 7,011.90	\$ 7,012.00
3,000.00	95.00	228	TRAINING	2,000.00	2,000.00
900.00	798.33	230	OFFICE SUPPLIES	500.00	500.00
4,050.00	1,267.38	231	COPIER CONTRACT/SUPPLIES	3,900.00	3,900.00
23,018.00	6,404.33	240	TELEPHONE	16,118.28	16,118.00
2,000.00	290.02	241	POSTAGE	2,000.00	2,000.00
18,500.00	15,942.39	251	OFFICE EQUIP EXP	18,900.00	18,900.00
995.00	1,104.90	253	NEW EQUIP	3,200.00	3,200.00
35,000.00	45,196.46	270	LEGAL FEES	40,000.00	40,000.00
500.00	36.00	271	DAMAGES & LEGAL EXP	500.00	500.00
2,000.00	1,374.25	272	DEED RECORD	2,000.00	2,000.00
4,000.00	9,379.68	274	PUBLIC NOTICE	6,000.00	6,000.00
10,600.00	8,107.15	275	TOWN REPORT	13,750.00	13,750.00
4,800.00	4,363.70	276	PRINTING & BINDING	3,100.00	3,100.00
8,000.00	3,210.12	277	N.H.M.A. DUES	6,050.00	6,050.00
25,000.00	19,340.00	278	POST AUDIT EXP	38,000.00	19,000.00
19,000.00	21,481.02	281	OTHER SERVICES	23,000.00	23,000.00
11,190.00	11,186.70	287	S.N.H.R.P.C.	14,500.00	14,500.00
56,358.00	47,407.81	294	HOUSING AUTHORITY	47,456.76	47,457.00
6,484.00	6,484.28	295	CONSERVATION COMM.	6,051.00	6,501.00
3,750.00	3,880.03	296	SICK LEAVE	5,000.00	5,000.00
6,400.00	2,281.27	297	SALARY POOL	6,784.00	6,784.00
11,500.11	0.00	299	ENCUMBERENCES	0.00	0.00
5,650.00	2,332.16	300	HISTORICAL DIST COMM.	1,430.00	1,430.00
\$ 269,707.01	\$ 218,974.88	02	GENERAL ADMINISTRATION	\$ 267,251.94	\$ 248,702.00
*** 03 ELECTION & REGISTRATION					
\$ 300.00	\$ 250.00	309	MODERATOR	\$ 300.00	\$ 300.00
250.00	150.00	310	ASST. MODERATOR	150.00	300.00
1,950.00	1,950.00	311	SUP. OF CHECKLIST	2,100.00	2,100.00
0.00	0.00	312	ASSIST TOWN CLERK	0.00	100.00
2,340.00	986.25	313	BALLOT CLERKS	738.40	1,476.00
500.00	335.00	314	COUNTERS	900.00	100.00
526.00	779.09	315	POLICE EXPENSE	1,326.00	1,326.00
500.00	0.00	316	BOOTH LABOR	500.00	500.00
16.00	8.00	327	MILEAGE EXPENSE	16.00	16.00
2,357.00	809.30	330	OFFICE SUPPLIES	2,600.00	2,600.00

FISCAL YEAR 1988  
 (JULY 1, 1987 - JUNE 30, 1988)  
 AVAILABLE EXPENDITURE

FISCAL YEAR 1989  
 (JULY 1, 1988 - JUNE 30, 1989)  
 MAYOR COUNCIL

### 03 ELECTION & REGISTRATION cont.

\$ 100.00	\$ 73.70	341	POSTAGE	\$ 175.00	\$ 175.00
175.00	263.93	374	PUBLIC NOTICE	175.00	175.00
1,930.00	2,117.60	379	DATA PROCESSING	2,438.00	2,438.00
450.00	0.00	381	OTHER SERVICES	450.00	450.00
0.00	0.00	382	CAPITAL EQUIP	4,800.00	4,800.00
11,394.00	7,722.87	03	ELECTION & REGISTRATION	\$ 16,668.40	\$ 16,856.00

### 04 BUILDINGS & GROUNDS

\$ 59,337.95	\$ 56,646.94	5403	LABOR EXPENSE	\$ 67,480.80	\$ 67,481.00
9,646.00	9,861.75	5405	REG OVERTIME	9,100.00	9,100.00
1,060.80	945.70	5426	UNIFORMS	1,350.80	1,351.00
500.00	449.20	5427	MILEAGE/CONFERENCES	420.00	420.00
300.00	372.15	5436	SUPPLY OF TRADE	1,500.00	1,500.00
830.00	575.87	5440	TELEPHONE	452.00	452.00
11,000.00	3,322.51	5473	OTHER PROPERTY	13,500.00	13,500.00
3,000.00	195.70	5481	OTHER SERVICES	6,000.00	6,000.00
100,000.00	103,703.01	5503	HYDRANT MAINTENANCE	156,550.00	156,550.00
2,645.00	2,203.87	5506	SIGN ROOD EXPENSE	2,645.00	2,645.00
6,900.00	7,860.01	5773	TOWN HALL ELECTRIC	8,647.00	8,647.00
10,000.00	29,059.45	5774	TOWN HALL REPAIRS	5,000.00	5,000.00
2,500.00	2,239.69	5775	TOWN HALL SUPPLIES	2,500.00	2,500.00
3,900.00	7,491.72	5776	TOWN HALL FUEL	3,900.00	3,900.00
500.00	356.16	5782	ADAMS TELEPHONE	336.00	336.00
5,800.00	2,585.86	5783	ADAMS ELECTRIC	6,000.00	6,000.00
1,500.00	2,592.12	5784	ADAMS REPAIRS	1,500.00	1,500.00
1,000.00	997.97	5785	ADAMS SUPPLIES	1,600.00	1,000.00
5,000.00	5,408.89	5786	ADAMS HEATING	5,000.00	5,000.00
100.00	228.82	5788	ADAMS WATER/SEWER	200.00	200.00
500.00	257.68	5791	POLICE TOOLS	300.00	300.00
4,000.00	1,707.70	5792	POLICE FUEL	4,500.00	4,500.00
9,600.00	10,452.18	5793	POLICE ELECTRIC	12,528.00	12,528.00
3,500.00	3,269.58	5794	POLICE SUPPLIES	4,100.00	4,100.00
300.00	81.53	5795	VET'S TOOLS	300.00	300.00
6,000.00	3,857.42	5796	VET'S FUEL	5,000.00	5,000.00
3,000.00	2,280.84	5797	VET'S ELECTRIC	2,784.00	2,784.00
2,000.00	2,328.92	5798	VET'S HALL MAINTENANCE	9,800.00	9,800.00
29,150.00	14,477.68	5825	CAPITAL PROJECTS	65,850.00	49,850.00
104,835.04	12,900.70	5875	ENCUMBRANCES	0.00	0.00
\$ 388,404.79	\$ 288,711.62	04	BUILDINGS & GROUNDS	\$ 398,243.60	\$ 382,244.00

FISCAL YEAR 1988  
(JULY 1, 1987 - JUNE 30, 1988)

FISCAL YEAR 1989  
(JULY 1, 1988 - JUNE 30, 1989)

AVAILABLE	EXPENDITURE	DEPT	DEPARTMENT NAME	MAYOR	COUNCIL
### 05 ADMINISTRATOR'S OFFICE					
\$ 47,700.00	\$ 57,246.92	5000	SALARIES	\$ 47,750.00	\$ 47,750.00
48,726.00	50,670.54	5002	CLERICAL	51,089.50	51,088.50
500.00	7.98	5005	REGULAR OVERTIME	500.00	500.00
3,965.00	8,469.77	5027	MILEAGE/CONFERENCES	4,265.00	3,265.00
2,200.00	2,167.17	5030	OFFICE SUPPLIES	2,200.00	2,200.00
3,776.00	2,598.27	5040	TELEPHONE	4,575.40	4,575.50
1,561.00	1,149.60	5045	SUBSCRIPTION & DUES	1,560.00	1,560.00
390.00	922.20	5051	OFFICE EQUIPMENT	390.00	390.00
0.00	0.00	5091	SALARY ADJ. NON-UNION	78,000.00	147,000.00
950.00	569.00	5097	CAPITAL EGP PURCHASED	1,427.00	1,427.00
9,936.24	0.00	5099	UNION SETTLEMENT	121,500.00	73,000.00
\$ 119,704.24	\$ 123,801.45	05	ADMINISTRATOR'S OFFICE	\$ 313,255.90	\$ 332,756.00
### 06 PLANNING & ZONING					
\$ 24,873.88	\$ 24,688.04	5101	PLANNING COORDINATOR	\$ 25,694.19	\$ 25,695.00
14,872.00	15,427.68	5102	CLERICAL	15,943.20	15,943.00
3,000.00	3,558.15	5105	REGULAR OVERTIME	2,500.00	2,500.00
2,250.00	2,176.58	5127	MILEAGE/CONFERENCES	2,250.00	2,250.00
0.00	31,248.87	5129	CONSULTING SERV	100,000.00	100,000.00
5,000.00	4,993.06	5130	OFFICE SUPPLIES	5,000.00	5,000.00
2,332.00	2,351.72	5131	COPIER SUPPLIES	1,566.16	1,566.00
0.00	0.00	5140	TELEPHONE	870.00	870.00
4,500.00	3,402.92	5141	POSTAGE	5,000.00	5,000.00
100.00	91.00	5145	SUBSCRIPTION & DUES	80.00	80.00
410.00	1,008.47	5151	OFFICE EQUIP REPAIR	550.00	550.00
5,000.00	2,494.50	5174	PUBLIC NOTICES	4,500.00	4,500.00
102,000.00	1,399.00	5181	OTHER SERVICES	2,000.00	2,000.00
2,000.00	1,926.15	5191	CAPITAL PROJECTS	1,000.00	1,000.00
\$ 166,337.88	\$ 94,766.14	06	PLANNING & ZONING	\$ 166,953.55	\$ 166,954.00
### 13 POLICE DEPARTMENT					
\$ 109,552.89	\$ 109,495.84	6400	SALARIES	\$ 109,584.64	\$ 109,585.00
336,587.52	381,971.63	6401	SUPERVISOR'S SALARIES	404,760.35	404,760.00
63,386.18	60,038.87	6402	CLERICAL WAGES	65,615.20	65,615.00
7,950.00	8,554.57	6404	SCHEDULED OVERTIME	12,802.92	10,000.00
31,800.00	36,018.78	6405	REGULAR OVERTIME	73,813.48	50,000.00
21,200.00	37,743.48	6406	SPECIAL HELP	50,000.00	50,000.00
693,915.36	657,308.01	6408	PATROLMEN	815,885.39	815,886.00
81,826.78	81,369.94	6419	DISPATCHER	89,044.62	89,045.00
29,869.00	5,296.74	6426	UNIFORMS	30,209.20	25,000.00
1,000.00	916.03	6427	MILEAGE/CONFERENCES	2,000.00	2,000.00
5,834.00	3,728.98	6428	TRAINING	8,225.00	8,225.00
3,551.00	3,106.95	6430	OFFICE SUPPLIES	4,200.00	4,200.00

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FISCAL YEAR 1989  
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AVAILABLE	EXPENDITURE	DEPT	DEPARTMENT NAME	MAYOR	COUNCIL
*** 13 POLICE DEPARTMENT cont.					
\$ 2,200.00	\$ 751.76	6431	COPIER SUPPLIES	\$ 2,450.00	\$ 1,500.00
5,500.00	2,253.76	6436	SUPPLIES OF TRADE	6,000.00	4,000.00
17,907.37	16,907.12	6440	TELEPHONE	18,547.43	18,547.00
1,260.00	1,009.48	6441	POSTAGE	1,776.00	1,776.00
1,050.00	1,554.62	6445	SUBSCRIPTION & DUES	1,200.00	1,200.00
5,833.50	9,594.45	6452	EQUIPMENT REPAIR	8,649.90	8,000.00
16,000.00	17,251.39	6455	VEHICLE MAINTENANCE	18,000.00	15,000.00
3,600.00	4,012.83	6457	TIRES	4,365.00	4,365.00
30,000.00	28,728.97	6458	GASOLINE	32,000.00	25,000.00
2,000.00	1,940.61	6463	AMMUNITION	6,655.20	5,000.00
5,000.00	3,563.30	6476	PRINTING & BINDING	5,000.00	5,000.00
4,680.00	8,358.10	6481	OTHER SERVICES	6,500.00	6,500.00
132,548.00	134,999.96	6825	CAPITAL PROJECTS	84,005.00	72,005.00
49,874.39	49,543.28	6875	ENCUMBRANCES	0.00	0.00
\$ 1,664,125.99	\$ 1,666,019.45	13	POLICE DEPARTMENT	\$ 1,861,289.33	\$ 1,802,209.00
*** 14 FIRE DEPARTMENT					
\$ 104,816.15	\$ 107,741.65	7400	SALARIES	\$ 111,059.08	\$ 111,059.00
321,987.96	315,273.31	7401	SUPERVISORS	373,939.44	373,939.00
8,942.00	10,020.00	7402	CLERICAL SALARIES	9,483.00	9,483.00
9,500.00	3,375.00	7403	CALL MEN	9,500.00	0.00
48,609.24	32,174.51	7404	SCHEDULED OVERTIME	53,290.52	40,000.00
21,891.03	15,653.03	7405	OVERTIME	23,894.06	23,894.00
16,374.23	18,146.51	7406	SPECIAL HELP	21,364.28	21,364.00
422,114.80	396,838.74	7408	SALARIES - FIREFIGHTERS	485,997.57	485,998.00
99,502.32	93,246.66	7419	DISPATCHER	119,394.63	119,395.00
77,349.80	77,349.80	7420	GENERAL INSURANCE	77,349.80	77,350.00
106,331.04	98,725.22	7422	EMPLOYEE'S INSURANCE	119,766.92	108,000.00
10,211.02	6,903.67	7423	FICA	25,696.99	25,697.00
94,239.97	88,069.61	7424	EMPLOYEE'S RETIREMENT	102,869.93	101,700.00
10,040.00	6,725.24	7426	UNIFORMS	7,875.00	7,875.00
1,825.00	2,023.70	7427	MILEAGE/CONFERENCES	1,800.00	1,800.00
9,859.80	8,630.83	7428	TRAINING	9,939.00	9,939.00
2,300.00	2,935.38	7430	OFFICE SUPPLIES	3,300.00	3,300.00
6,600.00	7,792.19	7436	SUPPLIES OF TRADE	6,900.00	6,900.00
4,848.00	5,485.06	7440	TELEPHONE	4,848.00	4,848.00
340.00	150.02	7441	POSTAGE	350.00	350.00
6,450.00	6,046.93	7442	ELECTRICITY	7,482.00	7,482.00
13,500.00	12,709.55	7444	HEATING EXPENSES	13,500.00	13,500.00
460.00	430.75	7445	SUBSCRIPTION & DUES	580.00	580.00
4,000.00	5,133.54	7450	BUILDING REPAIRS	5,630.00	5,630.00
3,190.00	2,716.42	7451	OFFICE EQUIP & REPAIR	3,320.00	3,320.00
3,000.00	3,056.91	7452	EQUIPMENT REPAIRS	4,000.00	4,000.00
15,918.00	15,956.68	7453	NEW EQUIPMENT PURCHASES	25,000.00	25,000.00
10,500.00	14,770.36	7455	VEHICLE MAINTENANCE	13,650.00	13,650.00
2,200.00	361.23	7456	DIESEL FUEL	2,700.00	1,000.00
2,800.00	1,009.58	7457	TIRES	3,400.00	3,400.00

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AVAILABLE	EXPENDITURE	DEPT	DEPARTMENT NAME	MAYOR	COUNCIL
14 FIRE DEPARTMENT cont.					
\$ 4,000.00	\$ 3,855.63	7458	GASOLINE	\$ 4,000.00	\$ 3,000.00
3,500.00	3,258.60	7466	FIRE ALARM MAINTENANCE	4,200.00	4,200.00
0.00	0.00	7470	LEGAL FEES	4,000.00	4,000.00
12,060.00	12,080.00	7473	BOND PRIN & INT	11,560.00	11,560.00
3,550.00	4,381.70	7481	OTHER SERVICES	7,940.00	7,940.00
6,866.00	15,458.19	7522	RADIO EQUIP/MAINTENANCE	12,400.00	12,400.00
23,500.00	22,740.89	7825	CAPITAL PROJECTS	105,450.00	76,050.00
5,000.00	5,002.70	7875	ENCUMBRANCES	0.00	0.00
\$ 1,498,196.36	\$ 1,426,229.79	14	FIRE DEPARTMENT	\$ 1,797,430.22	\$ 1,729,603.00
*** 15 CIVIL DEFENSE					
\$ 585.00	\$ 0.00	7902	CLERICAL WAGES	\$ 580.32	\$ 580.00
200.00	65.00	7025	MILEAGE/CONFERENCES	200.00	200.00
200.00	247.75	7030	OFFICE SUPPLIES	200.00	200.00
375.00	349.98	7040	TELEPHONE	375.00	375.00
30.00	2.75	7041	POSTAGE	30.00	30.00
250.00	223.53	7052	EQUIPMENT REPAIR	250.00	250.00
2,000.00	2,499.07	7081	OTHER SERVICES	2,000.00	2,000.00
0.00	0.00	7085	DIR/CONTROL/WRK	9,500.00	9,500.00
500.00	0.00	7091	EMERGENCY OPERATION	500.00	500.00
\$ 4,140.00	\$ 3,388.08	15	CIVIL DEFENSE	\$ 13,635.32	\$ 13,635.00
*** 16 CODE ENFORCEMENT					
\$ 37,633.73	\$ 33,460.62	7100	SALARIES	\$ 34,831.90	\$ 34,832.00
50,442.16	48,829.51	7101	ASSIST. BLD INSPECTOR	51,955.75	51,956.00
32,851.48	35,441.40	7102	CLERICAL	13,748.00	13,748.00
0.00	0.00	7105	REG OVERTIME	1,000.00	1,000.00
7,000.00	2,691.34	7127	MILEAGE/CONFERENCES	5,000.00	5,000.00
2,450.00	5,103.38	7130	OFFICE SUPPLIES	2,450.00	2,450.00
0.00	0.00	7131	COPIER SUPPLY	1,566.16	1,566.00
3,000.00	2,856.49	7140	TELEPHONE	1,690.20	1,680.00
450.00	347.68	7141	POSTAGE	450.00	450.00
200.00	400.00	7145	SUBSCRIPTION & DUES	270.00	270.00
0.00	0.00	7151	OFF EQUIP REP	550.00	550.00
1,500.00	1,665.34	7174	VEHICLE MAINT.	1,500.00	1,500.00
200.00	53.80	7174	PUBLIC NOTICES	200.00	200.00
500.00	0.00	7181	OTHER SERVICES	500.00	500.00
0.00	0.00	7191	CAPITAL PROJECTS	4,170.00	4,170.00
1,000.00	1,496.29	7175	ENCUMBRANCES	0.00	0.00
\$ 137,227.37	\$ 132,345.85	16	CODE ENFORCEMENT	\$ 119,872.01	\$ 119,872.00



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AVAILABLE	EXPENDITURE	DEPT	DEPARTMENT NAME	MAYOR	COUNCIL
*** 17 PROBATION OFFICE					
\$ 25,440.00	\$ 13,209.21	6100	SALARIES	\$ 0.00	\$ 0.00
9,572.16	4,984.02	6102	CLERICAL	0.00	0.00
1,200.00	600.00	6127	MILEAGE/CONFERENCES	0.00	0.00
500.00	909.40	6130	OFFICE SUPPLIES	0.00	0.00
\$ 36,712.16	\$ 19,702.63	17	PROBATION OFFICE	\$ 0.00	\$ 0.00
*** 20 TOWN MAINTENANCE					
\$ 57,170.40	\$ 53,888.52	0403	LABOR	\$ 60,760.80	\$ 60,761.00
6,580.80	16,157.44	0405	REGULAR OVERTIME	11,315.20	11,315.00
1,560.00	1,561.95	0426	UNIFORMS	2,227.60	2,228.00
400.00	0.00	0427	MILEAGE/CONFERENCE FEES	400.00	400.00
10,000.00	12,941.34	0436	SUPPLIES OF TRADE	10,000.00	10,000.00
1,500.00	3,020.65	0442	ELECTRICITY	1,500.00	1,500.00
4,000.00	3,257.51	0444	HEATING EXPENSES	4,000.00	4,000.00
25.00	0.00	0445	SUBSCRIPTION & DUES	25.00	25.00
4,500.00	8,102.74	0450	BUILDING REPAIRS	11,130.00	11,130.00
750.00	556.00	0453	NEW EQUIPMENT PURCHASE	1,725.00	1,725.00
500.00	806.93	0454	EQUIPMENT REPAIR	500.00	500.00
10,000.00	7,414.67	0457	TIRES	12,000.00	12,000.00
3,500.00	6,142.21	0459	OIL & GREASE	5,000.00	5,000.00
1,000.00	710.46	0461	SHOP EQUIPMENT REPAIR	1,595.00	1,595.00
3,000.00	6,542.57	0520	CUTTING EDGES	4,900.00	4,900.00
150.00	402.59	0521	SAW REPAIRS	900.00	900.00
4,700.00	3,998.33	0522	RADIO MAINTENANCE	5,250.00	5,250.00
1,000.00	2,957.52	0525	82 GMC 1 TON DUMP TRUCK	1,750.00	1,750.00
500.00	241.84	0526	87 CHEV 1TON TK PLOW	1,500.00	1,500.00
500.00	1,256.37	0528	79 GMC 1 TON TRUCK	2,000.00	2,000.00
500.00	92.46	0529	77 ATLAS COMPRESSOR	500.00	500.00
500.00	133.48	0531	1985 CHEVY 3/4 TON P/U	1,200.00	1,200.00
500.00	743.39	0532	83 FORD RANGER	2,000.00	2,000.00
500.00	536.44	0533	1983 FORD VAN	1,520.00	1,520.00
500.00	176.56	0534	78 3/4 TON CHEVY P/U	1,000.00	1,000.00
2,000.00	645.13	0535	78 CHEVY DUMP TRUCK 5 TON	2,500.00	2,500.00
0.00	8.23	0536	UTILITY TRAILER	200.00	200.00
1,500.00	857.24	0537	73 INT'L BACKHOE	3,000.00	3,000.00
200.00	0.00	0538	10 TON LOW BED	200.00	200.00
500.00	0.00	0540	TOW SWEEPER	500.00	500.00
2,500.00	18,910.81	0547	80 CAT 920	500.00	500.00
1,500.00	21,668.11	0548	82 CAT 930	10,000.00	10,000.00
500.00	564.69	0551	SANDERS	2,000.00	2,000.00
1,000.00	337.92	0552	78 BOMBARDIER	1,000.00	1,000.00
500.00	0.00	0553	52 JEEP	500.00	500.00
500.00	631.49	0555	85 CHEVY 3/4 PU	1,100.00	1,100.00
500.00	141.95	0556	78 1/4 TON ROLLER	500.00	500.00
0.00	122.42	0561	86 CHEVY 3/4 PU	1,000.00	1,000.00

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AVAILABLE	EXPENDITURE	DEPT	DEPARTMENT NAME	MAYOR	COUNCIL
20 TOWN MAINTENANCE cont.					
\$ 600.00	\$ 52.67	0562	73 FORD 3/4 TON P/U	\$ 1,000.00	\$ 1,000.00
0.00	0.00	0563	87 CHEVY	500.00	500.00
500.00	333.36	0564	54 JOHN DEERE	100.00	100.00
0.00	0.00	0565	80 FORD SEDAN	1,000.00	1,000.00
500.00	720.85	0566	81 FORD SEDAN	1,000.00	1,000.00
500.00	1,986.36	0567	82 FORD VAN	2,500.00	2,500.00
0.00	47.50	0572	73 GMC DUMP TRUCK	0.00	0.00
500.00	390.20	0573	73 GMC DUMP TRUCK	2,000.00	2,000.00
500.00	753.81	0574	74 GMC DUMP TRUCK	500.00	500.00
500.00	1,872.98	0575	85 INTERNATL DUMP TRUCK	2,000.00	2,000.00
1,000.00	286.44	0577	1978 GMC DUMP TRUCK	2,000.00	2,000.00
750.00	914.73	0582	WAYNE CHIPPER	500.00	500.00
0.00	0.00	0589	HOLDER	1,000.00	1,000.00
750.00	229.07	0590	83 FORD RANGER	1,500.00	1,500.00
5,000.00	3,299.50	0591	67 CAT 84 DOZER	12,500.00	12,500.00
3,500.00	6,437.78	0592	592 SNOW PLOW	5,000.00	5,000.00
27,105.00	9,757.94	0593	REX TRASHMASTER	25,615.00	5,615.00
0.00	0.00	0594	SEWER RODDER	500.00	0.00
67,900.00	68,794.04	0825	CAPITAL PROJECTS	122,121.10	122,121.00
\$ 234,641.20	\$ 271,409.19	20	TOWN MAINTENANCE	\$ 349,034.70	\$ 328,535.00

\*\*\* 21 HIGHWAY MAINTENANCE

\$ 21,946.30	\$ 6,781.76	1400	SALARIES	\$ 20,969.52	\$ 20,969.00
107,973.33	110,474.85	1401	SUPERVISOR	126,282.78	92,388.00
50,489.42	50,365.78	1402	CLERICAL	47,333.76	47,334.00
98,512.16	101,200.54	1403	LABOR	122,847.20	122,847.00
55,749.64	38,672.68	1405	REGULAR OVERTIME	56,420.00	56,420.00
38,220.00	28,784.20	1406	SPECIAL HELP	38,220.00	38,220.00
217,140.00	219,888.12	1417	HIRED EQUIP	250,000.00	225,000.00
1,826.00	2,787.02	1426	UNIFORMS	2,889.60	2,890.00
1,500.00	3,498.82	1427	MILEAGE/CONFERENCES	1,100.00	1,100.00
1,500.00	125.00	1428	TRAINING	1,500.00	1,500.00
32,500.00	103.76	1429	ENGINEERING	15,000.00	15,000.00
1,500.00	3,326.53	1430	OFFICE SUPPLIES	2,000.00	2,000.00
500.00	504.90	1431	COPIER SUPPLIES	500.00	500.00
3,300.00	3,386.71	1432	COMPUTER SUPPLIES	2,000.00	2,000.00
116,035.00	84,928.56	1435	SALT & SAND	101,905.00	101,905.00
4,000.00	9,703.65	1436	SUPPLIES OF TRADE	6,000.00	6,000.00
4,600.00	5,782.23	1440	TELEPHONE	4,000.00	4,000.00
100.00	334.35	1441	POSTAGE	250.00	250.00
200.00	639.45	1445	SUBSCRIPTION & DUES	250.00	250.00
13,000.00	14,235.59	1456	VEHICLE DIESEL	14,000.00	14,000.00
10,000.00	1,504.26	1458	GASOLINE	12,000.00	12,000.00

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AVAILABLE	EXPENDITURE	DEPT	DEPARTMENT NAME	MAYOR	COUNCIL
		21	HIGHWAY MAINTENANCE cont.		
\$ 0.00	\$ 0.00	1481	OTHER SERVICES	\$ 410,000.00	\$ 205,000.00
22,000.00	37,661.47	1594	STREET SIGNS & MARKING	48,847.00	48,847.00
355,020.00	191,330.67	1595	ROAD IMPROVEMENTS	408,000.00	408,000.00
57,500.00	56,363.06	1825	CAPITAL PROJECTS	0.00	0.00
167,559.00	147,174.01	1875	ENCUMBERANCES	0.00	0.00
\$ 1,382,670.85	\$ 1,119,557.97	21	HIGHWAY MAINTENANCE	\$ 1,692,314.86	\$ 1,428,420.00
		*** 24	STREET LIGHTING		
\$ 137,577.00	\$ 115,756.84	4510	STREET LIGHTING	\$ 133,920.00	\$ 160,000.00
3,000.00	1,321.60	4511	TRAFFIC SIGNAL REPAIR	3,500.00	3,500.00
2,500.00	2,500.00	4512	CHRISTMAS LIGHTING	3,500.00	3,500.00
\$ 143,077.00	\$ 119,578.44	24	STREET LIGHTING	\$ 140,920.00	\$ 167,000.00
		*** 25	CARE OF TREES		
\$ 6,000.00	\$ 5,456.00	4688	CARE OF TREES	\$ 10,000.00	\$ 10,000.00
\$ 6,000.00	\$ 5,456.00	25	CARE OF TREES	\$ 10,000.00	\$ 10,000.00
		*** 28	TRANSFER STATION		
\$ 82,627.42	\$ 78,584.36	8403	LABOR	\$ 91,462.40	\$ 91,462.00
31,697.86	42,046.50	8405	REGULAR OVERTIME	47,736.00	47,736.00
288,800.00	299,935.68	8417	HIRED EQUIPMENT	352,263.00	276,263.00
1,326.00	826.60	8426	UNIFORMS	1,626.00	1,626.00
7,000.00	4,577.41	8436	SUPPLIES OF TRADE	8,500.00	8,500.00
450.00	799.86	8440	TELEPHONE	482.00	482.00
350.00	24.97	8442	ELECTRICITY	350.00	350.00
2,000.00	1,207.00	8450	BUILDING REPAIRS	1,500.00	1,500.00
1,500.00	4,231.89	8456	VEHICLE DIESEL	1,500.00	1,500.00
817,520.00	671,134.44	8481	OTHER SERVICES	686,650.00	686,650.00
48,500.00	62,307.04	8800	CAPITAL EQUIP	0.00	0.00
20,000.00	13,499.50	8825	CAPITAL PROJ	0.00	0.00
\$ 1,301,771.28	\$ 1,179,175.25	28	TRANSFER STATION	\$ 1,192,069.40	\$ 1,116,069.00
		*** 33	HEALTH DEPARTMENT		
\$ 0.00	\$ 0.00	2001	HEALTH OFFICER	\$ 21,909.16	\$ 21,909.00
0.00	0.00	2027	MILEAGE/CONFERENCE	1,500.00	1,500.00
500.00	568.46	2030	OFFICE SUPPLIES	500.00	500.00
0.00	0.00	2040	TELEPHONE	500.00	500.00
400.00	115.50	2041	POSTAGE	150.00	150.00
3,000.00	175.00	2081	OTHER SERVICES	3,000.00	1,000.00
\$ 3,900.00	\$ 858.96	33	HEALTH DEPARTMENT	\$ 27,559.16	\$ 25,559.00

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AVAILABLE	EXPENDITURE	DEPT	DEPARTMENT NAME	MAYOR	COUNCIL
*** 34 AMBULANCE					
\$ 33,606.13	\$ 33,647.09	7201	SUPERVISOR WAGES	\$ 38,849.42	\$ 38,849.00
17,650.78	17,653.50	7202	CLERICAL	18,766.60	18,767.00
299,116.29	273,545.26	7203	LABOR EXPENSE	335,183.80	335,184.00
28,392.00	19,055.62	7205	REGULAR OVERTIME	47,601.68	35,000.00
16,380.00	17,541.17	7206	SPECIAL HELP	22,852.39	22,852.00
31,667.00	35,384.09	7220	GENERAL INSURANCE	31,667.00	31,667.00
37,390.80	29,845.19	7222	EMPLOYEE'S INSURANCE	36,066.64	32,200.00
1,689.65	1,689.65	7223	FICA & MEDICARE	6,811.80	6,812.00
37,188.35	28,185.45	7224	RETIREMENT	42,187.78	42,188.00
3,375.00	2,665.63	7226	UNIFORMS	3,025.00	3,025.00
4,220.80	3,264.93	7228	TRAINING	4,220.00	4,220.00
1,270.00	1,324.92	7230	OFFICE SUPPLIES	1,300.00	1,300.00
4,000.00	8,092.89	7236	SUPPLIES OF TRADE	8,000.00	8,000.00
4,848.00	5,216.20	7240	TELEPHONE	4,848.00	4,848.00
1,000.00	938.33	7241	POSTAGE	1,000.00	1,000.00
2,862.00	2,955.00	7251	OFFICE EQUIP REP	3,100.00	3,100.00
2,840.00	3,723.90	7252	RADIO MAINTENANCE	3,350.00	3,350.00
4,000.00	3,903.48	7253	NEW EQUIPMENT PURCHASE	7,925.00	7,925.00
4,000.00	7,365.86	7255	VEHICLE MAINTENANCE	8,000.00	8,000.00
5,500.00	4,473.23	7258	GASOLINE	6,000.50	4,000.00
2,000.00	4,950.54	7270	LEGAL FEES	2,000.00	2,000.00
6,572.00	4,571.68	7273	PLANT EXPENSES	6,828.00	6,828.00
2,000.00	1,359.13	7281	OTHER SERVICES	3,500.00	3,500.00
62,570.00	62,339.00	7291	CAPITAL PROJECTS	13,500.00	13,500.00
3,846.00	3,984.00	7275	ENCUMBRANCES	0.00	0.00
\$ 617,984.80	\$ 577,675.74	34	AMBULANCE	\$ 656,583.61	\$ 638,115.00
*** 35 ANIMAL CONTROL					
\$ 21,185.92	\$ 21,641.36	6000	SALARIES	\$ 21,485.36	\$ 21,485.00
16,954.91	16,201.14	6002	DEPUTY	16,681.60	16,682.00
300.00	31.49	6022	MILEAGE/CONFERENCES	300.00	300.00
400.00	254.52	6030	OFFICE SUPPLIES	400.00	400.00
2,000.00	1,372.64	6036	SUPPLIES OF TRADE	2,000.00	2,000.00
750.00	380.08	6040	TELEPHONE	500.00	500.00
300.00	115.49	6041	POSTAGE	350.00	350.00
750.00	1,032.02	6044	HEATING EXPENSE	850.00	850.00
75.00	94.94	6052	EQUIPMENT REPAIR	75.00	75.00
495.00	0.00	6053	NEW EQUIPMENT PURCHASE	2,300.00	2,300.00
500.00	447.07	6058	GASOLINE	900.00	900.00
900.00	346.00	6091	OTHER SERVICES	500.00	500.00
11,500.00	11,500.00	6085	CAPITAL EXPENSE	0.00	0.00
\$ 56,110.83	\$ 53,416.75	35	ANIMAL CONTROL	\$ 46,341.96	\$ 46,342.00

FISCAL YEAR 1988  
(JULY 1, 1987 - JUNE 30, 1988)

FISCAL YEAR 1989  
(JULY 1, 1988 - JUNE 30, 1989)

AVAILABLE	EXPENDITURE	DEPT	DEPARTMENT NAME	MAYOR	COUNCIL
<b>40 HEALTH &amp; WELFARE</b>					
\$ 8,944.00	\$ 8,944.15	2178	ROCKINGHAM COUNTY. CAP	\$ 9,225.00	\$ 9,225.00
7,000.00	7,000.00	2179	ROCK. CNTY NUTR. PROGRAM	7,000.00	7,000.00
55,000.00	33,940.93	2180	WELFARE PAYMENTS	45,000.00	45,000.00
73,328.00	73,328.00	2182	VISITING NURSES	82,127.00	82,127.00
24,428.00	24,428.00	2183	CENTER LIFE MNGMNT	26,581.00	26,581.00
1,800.00	1,800.00	2185	NEW MARKET HEALTH	2,000.00	2,000.00
1,200.00	1,200.00	2196	R.S.V.P.	1,500.00	1,400.00
500.00	500.00	2197	ROCK. CNTY CHILD & FAMILY	0.00	0.00
2,000.00	2,000.00	2198	ROCKINGHAM HOSPICE	3,000.00	3,000.00
\$ 174,200.00	\$ 153,141.08	40	HEALTH & WELFARE	\$ 176,433.00	\$ 176,333.00
<b>42 CEMETARIES</b>					
\$ 35,331.92	\$ 41,645.67	2403	LABOR EXPENSE	\$ 41,271.20	\$ 41,271.00
9,010.00	11,378.49	2405	REGULAR OVERTIME	8,500.00	8,500.00
23,638.00	19,921.55	2406	SPECIAL HELP	27,400.00	27,400.00
10,700.00	9,396.70	2417	HIRED EQUIPMENT	10,700.00	10,700.00
5,474.88	7,251.39	2422	EMPLOYEE'S INSURANCE	5,500.00	5,500.00
4,706.99	5,048.27	2423	FICA	4,750.00	4,750.00
506.17	1,275.99	2424	RETIREMENT	510.00	510.00
75.60	75.60	2425	UNEMPLOYMENT	0.00	0.00
530.00	561.00	2426	UNIFORMS	685.40	684.00
100.00	99.70	2430	OFFICE SUPPLIES	100.00	100.00
9,000.00	6,472.38	2436	SUPPLIES OF TRADE	5,000.00	5,000.00
450.00	420.08	2440	TELEPHONE	450.00	450.00
1,100.00	1,595.95	2442	ELECTRICITY	1,740.00	1,740.00
2,000.00	1,470.34	2452	EQUIPMENT REPAIR	2,000.00	2,000.00
1,525.00	4,484.47	2458	GASOLINE	1,600.00	1,600.00
10,000.00	10,000.00	2825	CAPITAL PROJECTS	17,500.00	17,500.00
21,000.00	20,445.13	2875	ENCUMBERENCES	0.00	0.00
\$ 135,148.56	\$ 141,542.71	42	CEMETARIES	\$ 127,706.60	\$ 127,707.00
<b>43 PARKS DEPARTMENT</b>					
\$ 47,529.98	\$ 51,370.43	3403	LABOR	\$ 56,609.60	\$ 56,609.00
2,226.00	5,251.81	3405	REGULAR OVERTIME	3,600.00	3,600.00
19,313.20	21,126.63	3406	SPECIAL HELP	26,720.00	26,720.00
214.50	94.29	3757	ALEX-CARR FICA	200.00	200.00
795.00	991.60	3426	UNIFORMS	825.60	825.00
100.00	214.37	3428	TRAINING	300.00	300.00
1,750.00	1,873.84	3436	SUPPLIES OF TRADE	2,500.00	2,500.00
750.00	788.58	3452	EQUIPMENT REPAIR	1,000.00	1,000.00
3,000.00	1,450.56	3458	GASOLINE	3,000.00	1,500.00
225.84	552.59	3712	HOOD PK TELEPHONE	564.60	565.00



FISCAL YEAR 1988 (JULY 1, 1987 - JUNE 30, 1988)			FISCAL YEAR 1989 (JULY 1, 1988 - JUNE 30, 1989)		
AVAILABLE	EXPENDITURE	DEPT	DEPARTMENT NAME	MAYOR	COUNCIL
		43	PARKS DEPARTMENT cont.		
\$ 500.00	\$ 416.82	3713	HOOD PK ELECTRICITY	\$ 600.00	\$ 600.00
5,700.00	5,993.49	3716	PARKS OTHER MATERIAL	7,000.00	7,000.00
3,200.00	5,895.55	3717	CONTRACTED SERVICES	3,200.00	2,000.00
125.00	76.85	3723	O'HARA PK ELECTRICITY	125.00	125.00
2,000.00	1,122.97	3733	VETERAN'S FIELD ELECT.	1,973.60	1,974.00
100.00	66.69	3743	SCHOOL FIELD'S ELECT.	100.00	100.00
3,000.00	3,039.76	3751	ALEX-CARR SALARIES	3,000.00	1,000.00
600.00	675.05	3752	ALEX-CARR TELEPHONE	765.84	766.00
1,700.00	1,928.18	3753	ALEX-CARR ELECTRICITY	1,972.00	1,972.00
200.00	205.31	3754	ALEX-CARR TOOL	200.00	200.00
2,000.00	1,757.55	3755	ALEX-CARR CONTRACT SERV	1,200.00	1,200.00
13,400.00	2,537.71	3756	ALEX-CARR OTHER MATL.	6,700.00	6,700.00
12,380.00	12,448.71	3758	GALLIEN'S BEACH MAINT.	4,520.00	4,520.00
2,400.00	2,748.38	3761	MACGREGOR SALARIES	2,400.00	2,400.00
150.00	76.32	3763	MACGREGOR PK ELECT.	150.00	150.00
1,100.00	1,450.81	3765	MACGREGOR PK CONTRACTD	700.00	700.00
1,000.00	153.85	3766	MACG PK OTHER MATERIAL	800.00	800.00
171.00	137.46	3767	MACGREGOR PK FICA	175.00	175.00
18,000.00	0.00	3825	PARKS PROJECTS	18,400.00	18,400.00
6,500.00	0.00	3875	ENCUMBRANCES	0.00	0.00
\$ 150,130.52	\$ 124,446.16	43	PARKS DEPARTMENT	\$ 149,301.24	\$ 144,601.00
		### 46	LIBRARIES		
\$ 212,877.23	\$ 212,877.23	9392	MACGREGOR LIBRARY	\$ 260,934.38	\$ 260,934.43
29,795.00	29,795.00	9394	TAYLOR LIBRARY	46,780.57	46,780.57
0.00	0.00	9393	CAPITAL PROJECTS		
\$ 242,672.23	\$ 242,672.23	46	LIBRARIES	\$ 307,714.95	\$ 307,715.00
		### 47	RECREATION DEPARTMENT		
\$ 30,414.95	\$ 32,979.44	9400	SALARIES	\$ 32,729.42	\$ 32,729.00
15,745.60	17,764.57	9402	CLERICAL	17,659.20	8,000.00
500.00	2,494.43	9405	REGULAR OVERTIME	750.00	0.00
19,055.00	25,322.56	9406	SPECIAL HELP	21,143.75	21,144.00
0.00	0.00	9407	VET SUPERVISOR	8,250.00	4,000.00
0.00	0.00	9408	ASST DIR/ELDER	18,000.00	18,000.00
830.00	770.60	9427	MILEAGE/CONFERENCES	968.00	968.00
819.00	825.41	9430	OFFICE SUPPLIES	877.00	877.00
575.00	1,033.63	9431	COPIER SUPPLIES	550.00	550.00
11,285.00	9,808.15	9436	SUPPLIES OF TRADE	12,515.00	12,515.00
4,938.00	3,319.21	9347	TROPHIES/EMBLEMS	5,389.00	5,389.00
2,980.00	3,299.05	9438	ATHLETIC EQUIPMENT	2,938.00	2,938.00
11,300.00	10,992.12	9439	SPECIAL EVENTS	11,775.00	11,775.00
768.60	1,489.74	9440	TELEPHONE	1,042.00	1,042.00
264.00	286.26	9441	POSTAGE	300.00	300.00

FISCAL YEAR 1988 (JULY 1, 1987 - JUNE 30, 1988)		FISCAL YEAR 1989 (JULY 1, 1988 - JUNE 30, 1989)			
AVAILABLE	EXPENDITURE	DEPT	DEPARTMENT NAME	MAYOR	COUNCIL
47 RECREATION DEPARTMENT cont.					
\$ 800.00	\$ 649.89	9443	WATER & SEWER EXP	\$ 800.00	\$ 800.00
1,000.00	468.30	9445	SUBSCRIPTION & DUES	1,000.00	1,000.00
225.00	0.00	9451	OFFICE EQUIP REPAIRS	460.00	460.00
0.00	0.00	9453	NEW EQUIPMENT	2,000.00	2,000.00
1,800.00	2,457.48	9454	GALLIEN'S MATERIAL	2,200.00	2,200.00
150.00	293.17	9455	VEHICLE MAINTENANCE	3,451.00	500.00
0.00	0.00	9457	TIRES	50.00	50.00
350.00	459.22	9458	GASOLINE	500.00	500.00
7,984.00	8,697.80	9481	OTHER SERVICES	8,950.00	8,950.00
32,698.00	14,097.24	9711	HOOD PK SALARIES	29,858.00	29,858.00
16,530.00	17,444.11	9712	TOWN BEACH SALARIES	26,442.50	26,443.00
16,612.00	6,271.34	9751	ALEX-CARR SALARIES	23,490.00	23,490.00
1,902.00	4,828.25	9756	ALEX-CARR OTHER MAT.	1,975.00	1,975.00
0.00	0.00	9757	ALEX-CARR FICA	1,843.97	1,844.00
3,094.00	2,850.20	9765	MACGREGOR CONTRACT SERV.	6,389.00	6,389.00
100,000.00	6,213.75	9825	CAPITAL PROJECT	24,900.00	20,900.00
\$ 282,620.15	\$ 175,115.92	47	RECREATION DEPARTMENT	\$ 269,195.84	\$ 247,586.00
*** 53 BOND PRINCIPAL-LG TERM					
\$ 705,000.00	\$ 705,000.00	9901	PRINCIPAL PAYMENTS-BND	\$ 1,108,075.00	\$ 1,108,075.00
\$ 705,000.00	\$ 705,000.00	53	BOND PRINCIPAL-LG TERM	\$ 1,108,075.00	\$ 1,108,075.00
*** 54 BOND INTEREST-LG TERM					
\$ 885,655.00	\$ 794,070.28	9902	INTEREST PAYMENT-BONDS	\$ 1,113,698.83	\$ 113,699.00
\$ 885,655.00	\$ 794,070.28	54	BOND INTEREST-LG TERM	\$ 1,113,698.83	\$ 113,699.00
*** 56 INTEREST-S/T NOTES					
\$ 100,000.00	\$ 0.00	9912	INT SHORT TERM NOTES	\$ 100,000.00	\$ 25,000.00
\$ 100,000.00	\$ 0.00	56	INTEREST-S/T NOTES	\$ 100,000.00	\$ 25,000.00
*** 60 TAX COLLECTOR					
\$ 28,699.88	\$ 28,699.84	9101	SALARIES	\$ 29,219.84	\$ 29,219.00
31,595.20	26,565.60	9105	CLERICAL	42,160.40	29,140.00
4,701.31	3,856.87	9107	REGULAR OVERTIME	4,701.31	4,701.00
625.00	619.04	9109	MILEAGE/CONFERENCES	775.00	775.00
760.00	725.56	9127	OFFICE SUPPLIES	760.00	760.00
700.00	533.20	9112	TELEPHONE	700.00	700.00
6,700.00	8,038.80	9115	POSTAGE	7,450.00	4,150.00
15.00	15.00	9118	SUBSCRIPTION & DUES	15.00	15.00
610.00	568.00	9121	OFFICE EQUIP REPAIR	1,065.00	800.00
569.00	569.00	9122	NEW EQUIP PUR	7,934.00	5,060.00
6,460.00	8,456.08	9125	PRINTING & BINDING	7,040.00	4,040.00
124.00	26.55	9130	OTHER SERVICES	124.00	124.00
\$ 81,559.39	\$ 78,673.54	60	TAX COLLECTOR	\$ 101,944.55	\$ 79,484.00

FISCAL YEAR 1988  
(JULY 1, 1987 - JUNE 30, 1988)

FISCAL YEAR 1989  
(JULY 1, 1988 - JUNE 30, 1989)

AVAILABLE	EXPENDITURE	DEPT	DEPARTMENT NAME	MAYOR	COUNCIL
*** 61 TOWN CLERK					
\$ 28,699.88	\$ 28,700.36	9153	SALARIES	\$ 30,259.88	\$ 30,260.00
48,642.80	47,660.43	9157	CLERICAL	53,245.20	53,245.00
3,604.00	4,360.22	9159	REGULAR OVERTIME	3,800.00	3,800.00
870.00	655.60	9151	MILEAGE/CONFERENCES	870.00	870.00
500.00	844.33	9154	OFFICE SUPPLIES	600.00	600.00
650.00	523.56	9156	TELEPHONE	600.00	600.00
584.84	642.74	9152	POSTAGE	650.00	650.00
242.00	288.20	9163	SUBSCRIPTIONS & DUES	294.70	295.00
450.00	358.00	9165	OFFICE EQUIP REPAIR	798.00	798.00
407.00	292.29	9169	NEW EQUIP PURCHASE	1,220.00	1,220.00
400.00	44.50	9174	PRINTING & BINDING	600.00	600.00
800.00	612.30	9179	OTHER SERVICES	800.00	800.00
\$ 85,850.52	\$ 84,982.53	61	TOWN CLERK	\$ 93,737.78	\$ 93,738.00
*** 62 TAX ASSESSOR					
\$ 53,566.17	\$ 51,915.28	9201	SALARIES	\$ 54,293.20	\$ 54,293.20
28,529.20	28,940.03	9203	CLERICAL	30,140.80	30,140.80
530.00	304.44	9205	REGULAR OVERTIME	950.00	950.00
0.00	0.00	9209	SPECIAL HELP	1,975.00	1,975.00
4,450.00	3,684.06	9212	MILEAGE/CONFERENCES	3,821.00	3,821.00
0.00	0.00	9213	TRAINING	1,720.00	1,720.00
1,450.00	1,380.01	9215	OFFICE SUPPLIES	1,800.00	1,800.00
7,600.00	6,877.34	9218	TAX MAPS	6,100.00	6,100.00
790.00	1,155.04	9221	TELEPHONE	658.00	658.00
580.00	683.07	9223	POSTAGE	3,050.00	3,050.00
391.00	459.70	9226	SUBSCRIPTION & DUES	410.00	410.00
160.00	45.00	9228	OFFICE EQUIP REPAIR	1,335.00	1,335.00
3,400.00	2,331.76	9229	NEW EQUIPMENT	2,060.00	2,060.00
300.00	444.35	9231	PRINTING & BINDING	300.00	300.00
269.00	148.32	9237	OTHER SERVICES	200.00	200.00
2,686.00	2,686.00	9242	ENCUMBRANCES	0.00	0.00
\$ 104,701.37	\$ 101,054.40	62	TAX ASSESSOR	\$ 108,813.00	\$ 108,813.00
*** 63 FINANCE DEPARTMENT					
\$ 31,763.00	\$ 31,813.64	9301	SALARY	\$ 33,033.32	\$ 33,033.00
21,228.77	27,664.12	9303	ASST TO FIN DIRECTOR	31,951.17	31,951.00
50,702.20	44,171.59	9305	CLERICAL	43,265.20	43,266.00
318.00	219.62	9307	REGULAR OVERTIME	1,000.00	1,000.00
1,300.00	1,321.60	9312	MILEAGE/CONFERENCE FEES	1,300.00	1,300.00
1,500.00	1,777.25	9315	TRAINING	1,700.00	1,700.00
3,000.00	2,990.08	9318	OFFICE SUPPLIES	3,500.00	3,500.00
7,500.00	8,167.57	9321	COMPUTER SUPPLIES	6,500.00	6,500.00
3,000.00	1,464.51	9323	TELEPHONE	1,500.00	1,500.00
6,000.00	1,185.43	9325	POSTAGE	1,500.00	1,500.00
675.00	317.62	9328	SUBSCRIPTION & DUES	700.00	700.00

FISCAL YEAR 1988  
(JULY 1, 1987 - JUNE 30, 1988)  
AVAILABLE EXPENDITURE

FISCAL YEAR 1989  
(JULY 1, 1988 - JUNE 30, 1989)  
MAYOR COUNCIL

		DEPT	DEPARTMENT NAME		
		63	FINANCE DEPARTMENT cont.		
\$	350.00	\$	408.25	9331	OFFICE EQUIP REPAIR \$ 375.00 \$ 375.00
	4,000.00		4,445.00	9333	NEW EQUIPMENT 2,000.00 2,000.00
	3,000.00		1,299.00	9371	OTHER SERVICES 1,500.00 1,500.00
	1,500.00		1,500.00	9375	ENCUMBERANCES 0.00 0.00
\$	135,836.97	\$	128,745.28	63	FINANCE DEPARTMENT \$ 129,824.69 \$ 129,825.00

### 72 WATER DEPARTMENT

\$	13,040.25	\$	5,668.90	3400	SALARIES \$ 12,674.81 \$ 12,675.00
	22,102.16		25,285.90	3401	SUPERVISDRS 30,954.42 30,954.00
	12,410.82		10,754.95	3402	CLERICAL 13,403.00 18,403.00
	33,733.44		36,525.85	3403	LABOR 9,355.65 9,356.00
	8,596.85		3,801.45	3405	OVERTIME 6,040.64 6,041.00
	5,400.00		1,606.26	3406	SPECIAL HELP - TEMP 5,400.00 5,400.00
	11,500.00		1,785.24	3420	GENERAL INSURANCE 11,836.40 11,593.00
	5,882.89		6,928.69	3422	EMPLOYEE INSURANCE 7,234.31 7,234.00
	5,564.33		6,075.62	3423	FICA 5,945.99 5,946.00
	3,331.44		1,957.55	3424	RETIREMENT 3,393.62 3,394.00
	530.40		837.50	3426	UNIFORMS 0.00 0.00
	1,415.00		991.00	3427	MILEAGE/CONFERENCES 1,405.00 1,405.00
	335.00		322.00	3428	TRAINING 460.00 460.00
	750.00		1,055.17	3430	OFFICE SUPPLIES 1,000.00 1,000.00
	500.00		462.18	3431	COPIER SUPPLIES 500.00 500.00
	1,450.00		1,060.46	3432	COMPUTER SUPPLIES 5,750.00 5,750.00
	1,000.00		3,509.47	3436	SUPPLIES OF TRADE 750.00 750.00
	3,800.00		4,222.97	3440	TELEPHONE 3,170.00 3,170.00
	1,025.00		1,097.80	3441	POSTAGE 1,175.00 1,175.00
	5,000.00		7,194.59	3442	ELECTRICITY 17,660.00 17,660.00
	2,000.00		2,301.35	3444	HEATING 2,000.00 2,000.00
	1,000.00		917.14	3450	OFFICE SUPPLIES 1,350.00 1,350.00
	9,125.00		1,839.66	3455	VEHICLE MAINTENANCE 6,100.00 6,100.00
	750.00		909.40	3456	VEHICLE DIESEL 6,200.00 6,200.00
	1,530.00		0.00	3457	TIRES 643.00 643.00
	3,250.00		1,791.91	3458	GASOLINE 2,000.00 2,000.00
	450.00		0.00	3459	OIL/GREASE/ETC. 450.00 450.00
	1,025.00		19,000.00	3460	ENGINEERING - MAINS 1,000.00 1,000.00
	4,264.00		19,067.21	3465	OTHER GENERAL EXPENSES 8,164.00 8,164.00
	250.00		0.00	3476	PRINTING & BINDING 250.00 250.00
	5,135.00		483.00	3480	TAXES PAID 5,135.00 5,135.00
	84,863.00		47,275.53	3481	OTHER SERVICES 93,164.25 84,934.00
	300,150.00		282,149.83	3490	MUNICIPAL CONTRIB. 392,297.17 392,297.00
	364,989.00		381,200.40	3500	PURCHASE WATER 485,827.00 485,827.00
	500.00		174.83	3568	PUMPING STAT SUPPLY & EXP 700.00 700.00
	250.00		151.29	3569	PURIFICATION EXP 100.00 100.00
	150.00		0.00	3572	REPAIRS TO WELLS 150.00 150.00
	750.00		111.40	3573	REPAIRS TO PUMP STATION 500.00 500.00
	52,072.00		26,530.47	3681	METERS SUPPLIES/EXPENSE 47,639.10 47,639.00



FISCAL YEAR 1988  
(JULY 1, 1987 - JUNE 30, 1988)

FISCAL YEAR 1989  
(JULY 1, 1988 - JUNE 30, 1989)

AVAILABLE	EXPENDITURE	DEPT	DEPARTMENT NAME	MAYOR	COUNCIL
		72	WATER DEPARTMENT cont.		
1,000.00	852.01	3682	SERVICES	1,000.00	1,000.00
900.00	939.20	3683	SMALL TOOLS	1,000.00	1,000.00
2,175.00	0.00	3684	REPAIRS - OTHER BLDG	3,375.00	3,375.00
5,561.00	25,593.98	3685	REPAIRS - MAINS	36,000.00	36,000.00
0.00	0.00	3686	REPAIRS-STANDPIPE	67,500.00	67,500.00
1,500.00	1,171.44	3687	REPAIRS - SERVICES	1,500.00	1,500.00
2,000.00	6,590.11	3688	REPAIRS - HYDRANTS	6,500.00	6,500.00
27,280.00	24,719.74	3689	REPAIRS - METERS	23,650.15	23,650.00
7,200.00	10,370.09	3691	REPAIRS - OTHER	9,250.00	9,250.00
214,625.00	176,622.58	3692	REPLACE - MAINS	85,000.00	64,555.00
44,000.00	43,188.18	3693	REPLACE - HYDRANTS	125,000.00	125,000.00
0.00	0.00	3825	WATER MAINS	115,000.00	115,000.00
43,084.31	45,481.81	3875	ENCUMBRANCES	0.00	0.00
\$ 1,319,195.89	\$ 1,240,576.11	72	WATER DEPARTMENT	\$ 1,667,553.51	\$ 1,642,635.00
		### 73	WASTEWATER DEPT		
\$ 12,162.05	\$ 4,792.30	2400	SALARIES	\$ 11,762.29	\$ 11,762.00
22,102.16	24,523.76	2401	SUPERVISOR	30,954.42	30,955.00
11,811.13	10,694.33	2402	CLERICAL	12,802.27	17,802.00
51,373.11	35,827.99	2403	LABOR EXPENSE	103,414.85	103,415.00
8,596.85	7,466.64	2405	REGULAR OVERTIME	6,040.64	6,041.00
5,400.00	636.59	2406	SPECIAL HELP	5,400.00	5,400.00
11,550.00	1,219.48	2420	GENERAL INSURANCE	16,169.11	16,169.00
5,863.00	4,718.43	2422	EMPLOYEE'S INSURANCE	23,568.18	23,568.00
6,653.41	6,006.28	2423	FICA	13,818.92	13,819.00
4,032.11	2,099.76	2424	RETIREMENT	8,227.21	8,227.00
795.00	1,791.91	2426	UNIFORMS	1,951.20	1,951.00
1,200.00	416.44	2427	MILEAGE/CONFERENCES	920.00	920.00
1,110.00	1,210.00	2428	TRAINING	985.00	985.00
450.00	1,302.90	2430	OFFICE SUPPLIES	700.00	700.00
500.00	660.40	2431	COPIER SUPPLIES	600.00	600.00
1,200.00	664.26	2432	COMPUTER SUPPLIES	4,450.00	4,450.00
33,600.00	21,272.28	2436	SUPPLIES OF TRADE	36,900.00	36,800.00
3,000.00	2,789.01	2440	TELEPHONE	2,344.00	2,344.00
1,025.00	1,072.45	2441	POSTAGE	1,175.00	1,175.00
181,500.00	144,813.69	2442	ELECTRICITY	183,200.00	183,200.00
1,000.00	2,327.13	2444	HEATING EXP	1,000.00	1,000.00
125.00	107.75	2445	SUBSCRIPTION & DUES	125.00	125.00
45,950.00	73,321.55	2450	PLANT STATION REPAIRS	10,600.00	10,600.00
5,400.00	2,527.56	2452	EQUIPMENT REPAIRS	10,175.00	10,175.00
3,250.00	1,861.35	2455	VEHICLE MAINTENANCE	7,825.00	7,825.00
750.00	213.64	2456	VEHICLE DIESEL	5,000.00	5,000.00
1,530.00	0.00	2457	TIRES	643.00	643.00
3,250.00	1,749.03	2458	GASOLINE	2,000.00	2,000.00
350.00	473.11	2459	OIL/GREASE/ETC.	450.00	450.00
113,980.00	109,528.76	2461	OTHER SERVICES	84,497.39	84,497.00
2,000.00	12,862.43	2462	SEPTIC DUMPING EXP	1,000.00	1,000.00

FISCAL YEAR 1988 (JULY 1, 1987 - JUNE 30, 1988)			FISCAL YEAR 1989 (JULY 1, 1988 - JUNE 30, 1989)		
AVAILABLE	EXPENDITURE	DEPT	DEPARTMENT NAME	MAYOR	COUNCIL
		73	WASTEWATER DEPT cont.		
\$ 264,338.36	\$ 136,510.91	2490	MUNICIPAL CONTRIB.	\$ 307,881.52	\$ 307,882.00
1,850.00	1,366.51	2662	TOOLS	850.00	850.00
5,600.00	7,375.95	2665	PURIFICATION EXP	10,560.00	10,560.00
465.00	194.00	2666	TAXES & COUPONS	510.00	510.00
23,000.00	3,863.70	2800	WASTEWATER EQUIP	19,400.00	19,400.00
9,634.96	0.00	2825	CAPITAL PROJECTS	0.00	0.00
6,226.68	0.00	2875	ENCUMBRANCES	0.00	0.00
\$ 852,563.82	\$ 628,262.48	73	WASTEWATER DEPT	\$ 927,800.00	\$ 932,800.00
		*** 75	FICA & RETIREMENT		
\$ 165,013.21	\$ 109,166.66	9951	FICA EXPENSE	\$ 159,961.19	\$ 159,961.00
135,772.31	113,956.78	9956	RETIREMENT EXPENSE	153,753.37	153,754.00
\$ 300,785.52	\$ 223,123.44	75	FICA & RETIREMENT	\$ 313,714.56	\$ 313,715.00
		*** 76	INSURANCE		
\$ 314,297.86	\$ 230,372.91	9961	GENERAL INSURANCE	\$ 353,366.24	\$ 353,366.00
299,819.64	225,312.91	9962	EMPLOYEE'S INSURANCE	312,198.31	312,199.00
\$ 614,117.50	\$ 455,685.82	76	INSURANCE	\$ 665,564.55	\$ 665,565.00
		*** 77	UNEMPLOYMENT TAXES		
\$ 7,274.80	\$ 6,181.71	9971	UNEMPLOYMENT TAX EXP	\$ 7,161.00	\$ 7,161.00
\$ 7,274.80	\$ 6,181.71	77	UNEMPLOYMENT TAXES	\$ 7,161.00	\$ 7,161.00
		*** 88	MISCELLANEOUS DEPT.		
\$ 1,900.00	\$ 975.62	7111	FOREST FIRE WAGES	\$ 1,900.00	\$ 100.00
100.00	14.50	7112	FOREST FIRE SUPPLIES	100.00	100.00
\$ 2,000.00	\$ 990.12	88	MISCELLANEOUS DEPT.	\$ 2,000.00	\$ 200.00
		*** 97	CAPITAL PROJECTS		
\$ 2,500,000.00	\$ 2,500,000.00	0961	ROADWAY MANAGEMENT	\$ 2,225,000.00	\$ 234,500.00
0.00	0.00	0963	LAND ACQUISITION	320,000.00	0.00
12,000,000.00	12,000,000.00	0965	SEWER LINES	0.00	0.00
0.00	0.00	0896	ADAMS MEMORIAL	35,000.00	35,000.00
0.00	0.00		LIBRARY	2,500,000.00	0.00
0.00	0.00	0884	SCOBIE POND RECREATION	100,000.00	100,000.00
0.00	0.00		SHUTE'S CORNER	250,000.00	0.00
0.99	0.00		SYSTEM ANALYSIS	5,000.00	0.00
0.00	0.00	0889	BRIDGE-HORNE BROOK	140,000.00	0.00

FISCAL YEAR 1988 (JULY 1, 1987 - JUNE 30, 1988)			FISCAL YEAR 1989 (JULY 1, 1988 - JUNE 30, 1989)		
AVAILABLE	EXPENDITURE	DEPT	DEPARTMENT NAME	MAYOR	COUNCIL
97 CAPITAL PROJECTS cont.					
\$ 0.00	\$ 0.00	0891	HORNE BRK INTERCEPTOR	\$ 650,000.00	\$ 0.00
1,780,000.00	1,780,000.00	0960	SCOBIE POND WTR MAIN	0.00	0.00
0.00	0.00	0887	ASH ST-BY PASS	1,048,000.00	0.00
210,000.00	210,000.00	0966	WATER MAINS	2,060,000.00	0.00
40,000.00	0.00	0968	AGRICULTURAL DEV RIGHTS	0.00	0.00
250,000.00	46,202.00	0969	RE-VALUATION	29,000.00	82,000.00
603,500.00	492,467.25	0686	ENCUMBERANCES		
\$17,383,500.00	\$17,028,669.25	97	CAPITAL PROJECTS	\$ 9,362,000.00	\$ 451,500.00
*** 97A CAPITAL PROJECTS BONDED					
\$ 0.00	\$ 0.00		PINKERTON ST RECONSTR.	\$ 0.00	\$ 499,000.00
0.00	0.00		WTR MAIN-PINGREE HILL	0.00	2,000,000.00
0.00	0.00		WTR MAIN-FOREST	0.00	600,000.00
0.00	0.00		ASH ST BY-PASS	0.00	1,048,000.00
0.00	0.00		BRIDGE-HORNE BROOK	0.00	450,000.00
0.00	0.00		HORNE BRK INTERCEPTOR	0.00	650,000.00
\$ 0.00	\$ 0.00	97A	CAPITAL PROJECTS BONDED	\$ 0.00	\$ 5,247,000.00
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\$31,632,118.00	\$29,648,924.12			\$ 25,828,863.06	\$20,523,223.00
ENCUMBERANCES INCLUDED				ENCUMBERANCES	1,166,833.15
					\$21,690,056.15
					=====

**Town of Derry**  
**General Fund Revenue**  
**Fiscal Year Ending June 30, 1988**  
**(Unaudited)**

FISCAL YEAR 1988 (JULY 1, 1987 - JUNE 30, 1988)				FISCAL YEAR 1989 (JULY 1, 1988 - JUNE 30, 1989)
ANTICIPATED	RECOGNIZED	ACCT NO	ACCOUNT NAME	ANTICIPATED
\$ 200,000.00	\$ 210,830.00	301	RESIDENT TAX	\$ 220,000.00
2,000.00	425.14	303	YIELD TAX	500.00
160,000.00	158,809.52	304	INTEREST/DELMOT TAXES	160,000.00
2,500.00	2,917.00	305	RESIDENT TAX PENALTIES	2,000.00
12.00	0.00	308	BANK STOCK TAXES	0.00
246,235.00	246,235.00	309	HIGHWAY BLOCK GRANT	246,235.00
303,417.00	303,417.00	311	STATE SHARED REVENUE	303,417.00
100,000.00	34,333.25	312	ENGINEERING FEES/PLANNING BRD	100,000.00
7,000.00	9,537.61	313	GALLIEN'S BEACH ENTRY FEES	7,500.00
17,424.08	7,157.87	314	SUBDIVISION INSP FEES	205,000.00
126,626.00	143,841.44	315	BUSINESS PROFITS TAX-TOWN SHARE	126,626.00
272.00	272.24	317	RAILROAD TAX	272.00
8,500.00	8,390.00	318	TITLE FEES	8,500.00
284,727.00	281,943.00	319	WATER SUPPLY & POLLUTION	284,727.00
5,000.00	4,599.00	320	BOAT TAX	5,000.00
7,000.00	7,745.50	321	COMMERICAL CODE FEES	8,000.00
0.00	283.94	322	FEDERAL FOREST LAND	250.00
0.00	540.31	323	FIGHT FOREST FIRES	0.00
5,000.00	7,020.00	324	LANDFILL PERMITS	5,000.00
0.00	15,649.20	328	GALLIEN'S BEACH TRUST	0.00
600.00	1,993.19	329	CIVIL DEFENSE	4,000.00
2,000,000.00	2,016,303.00	330	MOTOR VEHICLE PERMITS	2,200,000.00
10,000.00	9,965.00	331	DOG LICENSES	10,000.00
90,000.00	111,051.63	332	PERMITS/FILING FEES	100,000.00
1,742.00	1,751.00	334	RENT TOWN PROPERTY	1,740.00
200,000.00	356,852.43	335	EARNED INTEREST-CD'S	250,000.00
45,000.00	48,040.12	336	TRUST FUNDS REIMB.	45,000.00
4,000.00	5,870.50	337	VITAL RECORDS FEE	5,000.00
130,000.00	268,900.00	338	CURRENT-USE TAX	200,000.00
75,000.00	65,483.59	339	AMBULANCE DERRY	80,000.00
1,500.00	1,750.00	340	MARRIAGE FEES	2,000.00
9,000.00	9,143.16	341	POLICE FEES/CHARGES	7,500.00
2,500.00	4,776.00	342	ANIMAL CONTROL KENNEL FEES	3,000.00
20,000.00	12,159.00	343	PLANNING/ZONING FEES	13,000.00
5,000.00	1,819.32	344	HISTORICAL SOCIETY REVENUE	0.00
23,000.00	22,341.00	345	FOREST HILL CEMETARY	20,500.00
100.00	3,058.35	346	ALEX-CARR PLAYGROUND	3,000.00
19,126.00	18,722.17	347	DISTRICT COURT LEASE	18,126.00
250.00	1,876.55	348	RECREATION FEES	13,100.00
300,150.00	282,149.83	349	WATER REIMB. BONDS PRIN & INT	392,297.00
264,338.00	136,510.91	350	SEWER REIMB. BONDS PRIN & INT	307,882.00
4,000.00	3,630.94	351	PUBLIC WELFARE	6,000.00
0.00	118.22	352	TOWN OFFICERS REIMB	0.00
1,000.00	3,106.20	353	RAZE BUILDING	2,000.00
25,000.00	35,781.83	354	OUTSIDE POLICE LABOR	58,000.00
20,000.00	11,715.40	355	PARKING FINES	12,000.00
0.00	0.00	356	RECYCLING	60,000.00



FISCAL YEAR 1988  
(JULY 1, 1987 - JUNE 30, 1988)

FISCAL YEAR 1989  
(JULY 1, 1988 - JUNE 30, 1989)

ANTICIPATED	RECOGNIZED	ACCT NO	ACCOUNT NAME	ANTICIPATED
\$ 1,500.00	\$ 1,090.00	357	DOG FINE PENALTIES	\$ 1,000.00
23,710.00	23,710.00	358	STATE REV SHARING/DFD	23,710.00
500.00	186.32	359	COPY MACHINE - CHARGES	200.00
3,000.00	7,373.49	361	MISC & BAD CHECKS	7,500.00
6,000.00	55,220.08	362	INSURANCE PAYMENT	10,000.00
3,000.00	4,649.49	363	TAX MAP SALES	4,000.00
500.00	260.00	364	CHECK LIST SALES	200.00
27,903.00	27,903.20	371	CAPITAL RESERVE	0.00
18,972.00	13,579.29	372	FED REVENUE SHARING	0.00
717,000.00	0.00	373	SURPLUS TO REDUCE TAXES	700,000.00
16,490,000.00	16,490,000.00	374	PROC BOND ISSUE	5,247,000.00
2,112,728.00	0.00	375	INCOME FROM WATER/WASTEWATER	2,575,435.00
100.00	52.25	376	DERRY FIRE PERMITS	39.00
6,500.00	9,699.50	377	DERRY FIRE DISPATCH REIMB.	6,500.00
0.00	3,744.50	378	SALE OF TOWN PROPERTY	0.00
6,095.00	1,839.66	379	REIMB. M.V. REPAIRS-WATER	800.00
6,095.00	1,839.66	380	REIMB. M.V. REPAIRS-SEWER	800.00
25,000.00	20,704.50	381	SALE OF M.V. DECALS	25,000.00
140,000.00	151,220.13	382	AMBULANCE REV-LOND & CHESTER	165,000.00
2,500.00	2,370.00	384	HEALTH SERVICE PERMITS	2,000.00
10,785.00	0.00	387	HOUSING AUTHORITY	0.00
20,000.00	20,792.00	389	PAYTS IN LIEU OF TAXES	21,000.00
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\$24,347,907.08	\$21,715,050.43			\$14,287,356.00
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# Town of Derry, N.H.

## Capital Projects Report

### Fiscal Year Ending June 30, 1988

FY88	FY86	FY89	FY88	FY88	FY88	FY89	FY89	FY89
Description	Appr.	Exp.	Description	Appr.	Exp.	Description	Description	Mayor & Council
			<b>## Elections/Registration ##</b>			<b>##### Parks Department #####</b>		
			Voting Machines	\$ 4,600		Snow Maker ACarr Pk \$	8,500	
			<b>#### Buildings&amp;Grounds #####</b>			Hood Park Wall	Encub	
Air Cond-Police \$	2,500	\$ 1,149	Rest Vet's Hall Gym Floor	4,800		Shed at Tennis Courts	1,000	
New Dog Pound	26,650	13,255	Repl 2 doors Vet's Hall	3,000		Raft&Change Booths	7,880	7,716
Town Hall Repairs	10,000	6,360	New Dog Pound	49,950		New Bandstand MacB Pk	Encub	
			<b>#### Planning/Zoning #####</b>			Scobie PK&Ballfields	100,000	100,000
Microfiche Files	2,000	1,926	<b>##### Police #####</b>			<b>##### Tax Collector #####</b>		
3 Shotguns	825	1,097	8 Shotguns	2,200		<b>##### Tax Assessor #####</b>		4,145
Computer Upgrade	10,454	10,101	3 Targets&transatr	2,480		Computer Terminal	Encub	2,189
Radio System	71,270	36,393	4WD Pick-up Truck	16,000		420 CFS Printer		2,769
3 Cruisers Marked	42,000	40,530	3 Cruisers Marked	48,000		<b>##### Water Department #####</b>		
1 Cruiser Unmarked	8,000	8,500	1 Cruiser Unmarked	9,500		Water Rate Study		15,000
Chief's Car	13,500	13,500	<b>##### Fire Department #####</b>			Water System Master Plan		100,000
Pick up Truck	10,000	9,910	Hazmat Equipment	26,050		<b>### Wastewater Department ###</b>		
			Add'l Alarm System	3,000		Evrr Lake Sur Study	9,365	
			Blgd Additn Plans&Specs	25,000		Tax Revaluation	250,000	
			Fire Eng Body Rep&Paint	25,000		Land Acq Town Bldg	Encub	480,000
			<b>##### Civil Defense #####</b>			Auburn&Bodwell Wtr	210,000	210,000
			Update Communication Equip	9,500		2nd Yr Road Mgt	2,500,000	2,500,000
			<b>## Code Enforcement/Zoning #</b>			Sunset&Bvr Lk Sur	12,000,000	895,000
			Personal Computer	1,670		ByPass 28&Forest Wtr Mn		600,000
			Handicapped Access Ramp	2,500		Ash St Bypass Land Acq		500,000
			<b>##### Town Maintenance #####</b>			Ash St Bypass Engineer		545,000
Repair Pub Works Bar	4,500	6,300	Roof&Walls Pub Works Garage	11,130		Horne Brook Bridge		450,000
1979 GMC Dump Truck	19,400	18,255	Sand/Salt Spreader	9,000		Horne Brook Interceptor		850,000
6 Wheel Dump Truck	48,500	48,371	Diesel Tank	30,000				
			1987 5 Ton Dump Truck	52,621				
			Warner Hill Rep/Transatr	8,000				
			<b>##### Highway Maintenance #####</b>					
Repl Madden Rd Bridge	57,500	51,327						
Repl Bowers Rd Bridge	Encub	40,666						
			<b>##### Ambulance #####</b>					
Radio System	5,570	6,094	Mobile Radio System	6,500				
1987 Ambulance	57,000	56,255	Lifesack 5	7,000				
			<b>##### Animal Control #####</b>					
New Van	11,500	10,883	Radio&Walkie Talkies	2,300				
			<b>##### Cemetery #####</b>					
Resurface Road	10,000	10,000	Road & Plot Plans	17,500				

Report of Common Trust Fund Investments of Town of Derry June 30, 1988

# SHS	NOW INVESTED DESCRIPTION OF INVESTMENT	PRINCIPAL					INCOME				
		BALANCE BEG YEAR	PURCHASES	CAPITAL GAINS	PROCEEDS FROM SALES	GAINS/LOSSES FROM SALES	BALANCE END YEAR	BALANCE BEG YEAR	INCOME RECEIVED	EXPENDED DURING YEAR	BALANCE END YEAR
	EXPENDED									61,872.30	
	INCOME TRANSFERS									12,770.77	
	TOTALS	895,589.66	445,021.16		427,471.16	10,363.17	925,502.85	52,455.53	94,725.13	80,505.74	66,674.92

Name of Bank - Indian Head National Bank  
 Fees Paid \$5862.58  
 Expenses Paid - \$ 0.00  
 Were these fees and expenses paid for totally from income? Yes X

Report of Trust Funds of the Town of Derry on June 30, 1988

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	NOW INVESTED	%	PRINCIPAL			INCOME			EXPENDED DURING YEAR	BALANCE END OF YEAR	
					BALANCE BEGINNING OF YEAR	NEW FUNDS CREATED	CASH GAINS OR LOSSES	BALANCE END OF YEAR	BALANCE BEGINNING OF YEAR	AMOUNT			EXPENSES
	<b>Total General Funds</b>	<b>Perpetual Care</b>	<b>Common Tr Fund</b>		<b>255,346.37</b>	<b>0.00</b>	<b>2,954.70</b>	<b>258,301.07</b>	<b>32,765.57</b>	<b>24,867.69</b>	<b>1,671.51</b>	<b>32,765.57</b>	<b>23,196.18</b>
04/15/88	Bagley M				0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
04/15/88	Baldwin G				0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
04/15/88	Salley M				0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
04/15/88	Livermore R				0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
04/15/88	Bylkes E				0.00	600.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00
04/15/88	Gervais Norman				0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
04/15/88	Peltosier J				0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
04/15/88	Rullo Samuel				0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
04/21/88	McDonald E				0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
04/21/88	B J Taylor				0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
04/21/88	Hiller D				0.00	600.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00
04/21/88	A Carrier				0.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00
04/21/88	St Marks				0.00	1,100.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00
04/21/88	Hole M				0.00	600.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00
04/21/88	Hole M				0.00	600.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00
04/21/88	Chenelling				0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
04/21/88	K Schiller				0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
04/21/88	Naabliet E				0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
04/21/88	Tewksbury				0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
04/21/88	Amer Legion				0.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00
04/21/88	Peterson Alice				0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
04/21/88	Cummings R				0.00	600.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00
04/21/88	Estes Valpe				0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
04/21/88	Berthold Irene				0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
04/21/88	Gauner D				0.00	600.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00
04/21/88	McDonough L				0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
04/21/88	Daniels R				0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
04/21/88	Collins W				0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
04/21/88	Zecha F				0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
04/21/88	Zecha Judith				0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
04/21/88	Stone Marjorie				0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
04/21/88	White Barbara				0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
04/21/88	Emerson R				0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
06/30/88	Daniels Ray				0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
06/30/88	Wleke P				0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
06/30/88	Woodbury E				0.00	600.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00
06/30/88	Anderson Fred				0.00	600.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00
06/30/88	Webster E				0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
06/30/88	Indge Sophie				0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
06/30/88	Burkes R				0.00	600.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00
06/30/88	Gaules Ed				0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
06/30/88	Smith Roy				0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
06/30/88	Hole K & O				0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
06/30/88	Martin Dalia				0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
06/30/88	J Page				0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
	<b>Total General Funds</b>	<b>Perpetual Care</b>			<b>255,346.37</b>	<b>17,550.00</b>	<b>2,954.70</b>	<b>275,851.07</b>	<b>32,765.57</b>	<b>24,867.69</b>	<b>1,671.51</b>	<b>32,765.57</b>	<b>23,196.18</b>
	<b>East Derry Cemetery</b>	<b>Cemetery Care</b>	<b>Common Tr Fund</b>		<b>36,130.75</b>	<b>0.00</b>	<b>418.08</b>	<b>36,548.83</b>	<b>3,307.84</b>	<b>3,221.56</b>	<b>236.51</b>	<b>0.00</b>	<b>6,292.89</b>
	<b>Hopkins Home</b>	<b>Derry Visiting Nurse Assoc</b>	<b>Common Tr Fund</b>		<b>80,949.02</b>	<b>0.00</b>	<b>936.69</b>	<b>81,885.71</b>	<b>4,102.21</b>	<b>7,217.74</b>	<b>529.90</b>	<b>12,000.00</b>	<b>(1,209.95)</b>
	<b>Carr Fund</b>	<b>Alexander Carr Playground</b>	<b>Common Tr Fund</b>		<b>404,748.97</b>	<b>0.00</b>	<b>4,683.48</b>	<b>409,432.45</b>	<b>2,648.70</b>	<b>36,089.04</b>	<b>2,649.51</b>	<b>12,770.77</b>	<b>23,337.46</b>
	<b>HacGregor Pioneer Park</b>	<b>Park Upkeep</b>	<b>Common Tr Fund</b>		<b>71,149.19</b>	<b>0.00</b>	<b>823.29</b>	<b>71,972.48</b>	<b>1,548.59</b>	<b>6,343.95</b>	<b>465.75</b>	<b>1,548.59</b>	<b>5,878.20</b>
	<b>Taylor Library</b>	<b>Library</b>	<b>Common Tr Fund</b>		<b>17,772.17</b>	<b>0.00</b>	<b>205.65</b>	<b>17,977.82</b>	<b>545.03</b>	<b>1,584.64</b>	<b>116.34</b>	<b>1,545.03</b>	<b>468.30</b>
	<b>James Alexander</b>	<b>School</b>	<b>Common Tr Fund</b>		<b>3,361.41</b>	<b>0.00</b>	<b>38.90</b>	<b>3,400.31</b>	<b>2,918.23</b>	<b>299.72</b>	<b>22.00</b>	<b>0.00</b>	<b>3,195.95</b>

Report of Trust Funds of the Town of Derry on June 30, 1988

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	PRINCIPAL				INCOME				
				BALANCE BEGINNING OF YEAR	NEW FUNDS CREATED	CASH GAINS OR LOSSES	END OF YEAR	BALANCE BEGINNING OF YEAR	AMOUNT	EXPENSES	EXPENDED DURING YEAR	BALANCE END OF YEAR
1812	Sylvanus Brown	Highways	Common Tr Fund	11,222.35	0.00	129.86	11,352.21	96.12	1,000.63	73.46	96.12	927.17
1907	Edward T. Parker	East Derry Improvements	Common Tr Fund	3,008.19	0.00	34.81	3,043.00	3,033.34	268.22	19.69	0.00	3,281.87
1923	Sarah MacMurphy	Public Library	Common Tr Fund	560.15	0.00	6.48	566.63	50.07	49.95	3.67	50.07	46.28
1929	Helen Hood	Book Public Library	Common Tr Fund	3,374.86	0.00	39.05	3,413.91	302.86	300.92	22.09	302.86	276.83
1971	Arts & Crafts	Art. Bldg. Pub. Library	Common Tr Fund	337.71	0.00	3.91	341.62	30.53	30.51	2.21	30.43	27.90
1975	Helen Hayes	Honorial Day Flowers	Common Tr Fund	337.71	0.00	3.91	341.62	323.59	38.11	2.21	0.00	351.49
1979	Charles Adams	Repair Streets	Common Tr Fund	7,290.83	0.00	84.36	7,375.19	762.95	650.08	4,191.07	47.73	762.95
				640,243.31	0.00	7,406.47	647,651.78	19,689.96	57,086.67	4,191.07	29,106.82	43,478.74
	TOTALS			895,589.68	17,550.00	10,363.17	923,502.85	52,455.53	81,954.36	5,862.58	61,672.39	66,674.92
Invested Accumulated Income Accounts												
	East Derry Cemetery Assoc							29,751.33	4,067.47		0.00	33,818.80
	Hopkins Home							6,909.35	732.30			7,641.65
	Carr Fund							8,055.72			12,778.77	20,834.49
	MacGregor Pioneer Park							40,456.15	4,199.08		0.00	44,655.23

Report of the Trust Funds of the City or Town of Derry, N.H.

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	Balance Beginning Year	Gains	Balance End Year	Income Balance	Received	Expended	Balance End Year	
1876	Moreell Fund	Perpetual Care	Common Trust fd	500.00	533.17	6.17	539.34	72.79	51.92	71.91	52.80
1900	McClary Fund	Perpetual Care	Common Trust Fund	300.00	319.90	3.70	323.60	43.67	31.15	43.14	31.68
1928	Leiland Fund	Perpetual Care	Common Trust fd	200.00	213.27	2.47	215.74	29.12	20.77	28.76	21.13
1928	Johnson Fund	Perpetual Care	Common Trust Fund	300.00	319.90	3.70	323.60	43.67	31.15	43.14	31.68
1924	Luelle S. Parshley	Perpetual Care	Common Trust fd	200.00	213.27	2.47	215.74	29.12	20.77	28.76	21.13
1924	Theodore Fellows Fund	Perpetual Care	Common Trust Fund	300.00	319.90	3.70	323.60	43.67	31.15	43.14	31.68
1926	Cummings W. Sheldon	Perpetual Care	Common Trust fd	200.00	213.27	2.47	215.74	29.12	20.77	28.76	21.13
1928	Ruben E. Shelton	Perpetual Care	Common Trust fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1928	G. Hampton	Perpetual Care	Common Trust fd	200.00	213.27	2.47	215.74	29.12	20.77	28.76	21.13
1929	Eleanor Tafford	Perpetual Care	Common Trust fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1929	William Logan	Perpetual Care	Common Trust fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1930	Albert P. Couch	Perpetual Care	Common Trust fd	200.00	213.27	2.47	215.74	29.12	20.77	28.76	21.13
1931	W. Woodburn Nichols	Perpetual Care	Common Trust Fund	500.00	533.17	6.17	539.34	72.79	51.92	71.91	52.80
1931	Harriette B. Baker	Perpetual Care	Common Trust fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1932	Mary D. Scott	Perpetual Care	Common Trust fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1932	Sarah F. Bradford	Perpetual Care	Common Trust fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1933	Israel G. Goodwin	Perpetual Care	Common Trust fd	200.00	213.27	2.47	215.74	29.12	20.77	28.76	21.13
1933	Perkins & Darling	Perpetual Care	Common Trust fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1933	Catherine M. Holmes	Perpetual Care	Common Trust fd	200.00	213.27	2.47	215.74	29.12	20.77	28.76	21.13
1933	Ellie A. Huse	Perpetual Care	Common Trust fd	200.00	213.27	2.47	215.74	29.12	20.77	28.76	21.13
1933	Zaretta Rose	Perpetual Care	Common Trust fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1934	Loelle T.C. Marshall	Perpetual Care	Common Trust fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1934	William O. Kincaid	Perpetual Care	Common Trust fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1934	Ernest A. West	Perpetual Care	Common Trust fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1935	George E. Payne	Perpetual Care	Common Trust fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1935	Zada O. Chambers	Perpetual Care	Common Trust fd	200.00	213.27	2.47	215.74	29.12	20.77	28.76	21.13
1935	Mary S. Danforth	Perpetual Care	Common Trust fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1935	James Tabor	Perpetual Care	Common Trust fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1935	James E. Smith	Perpetual Care	Common Trust fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1936	Ellen Edward Keen	Perpetual Care	Common Trust fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1936	Noran and Grataou	Perpetual Care	Common Trust fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1936	A W & J Taylor	Perpetual Care	Common Trust fd	300.00	319.90	3.70	323.60	43.67	31.15	43.14	31.68
1936	David Rowe	Perpetual Care	Common Trust fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1937	Florida E. Smith	Perpetual Care	Common Trust fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1937	Mary F W Ray	Perpetual Care	Common Trust fd	200.00	213.27	2.47	215.74	29.12	20.77	28.76	21.13
1938	Mary Morrill	Perpetual Care	Common Trust fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1938	Gustavus Bean	Perpetual Care	Common Trust fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1938	Henry J. Chase	Perpetual Care	Common Trust fd	200.00	213.27	2.47	215.74	29.12	20.77	28.76	21.13
1939	Charles W. Abbott	Perpetual Care	Common Trust fd	200.00	213.27	2.47	215.74	29.12	20.77	28.76	21.13
1939	John Milliron	Perpetual Care	Common Trust fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1939	Abbie G. Bessy	Perpetual Care	Common Trust fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1939	Alfred E. Boyd	Perpetual Care	Common Trust fd	200.00	213.27	2.47	215.74	29.12	20.77	28.76	21.13
1939	Samuel N. Payne	Perpetual Care	Common Trust fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1939	John A. Wheeler	Perpetual Care	Common Trust fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1939	John A. Greenough	Perpetual Care	Common Trust fd	300.00	319.90	3.70	323.60	43.67	31.15	43.14	31.68
1940	Jesse Chase	Perpetual Care	Common Trust fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1940	John A. Wilson	Perpetual Care	Common Trust fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1940	Charles F. Parker	Perpetual Care	Common Trust fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1940	George W. McKinley	Perpetual Care	Common Trust fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56



1941	Henry D. Hill	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1941	Nabel R. Whitney	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1941	R. August Richardson	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1942	Annie R. Wilson	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1942	Wells D. Hill	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1942	Sim and Choate	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1942	Grace M. Smith	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1943	Nabel Blake	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1943	Louis M. Brown	Perpetual Care	Common Trust Fd	200.00	213.27	2.47	215.74	29.12	20.77	28.76	21.13
1943	Mary B. Woodbury	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1943	Arthur H. Hill	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1943	Dooris Scott	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1943	Edward P. Chaplin	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1944	Cora Paxon	Perpetual Care	Common Trust Fd	200.00	213.27	2.47	215.74	29.12	20.77	28.76	21.13
1944	Nerold M. Smith	Perpetual Care	Common Trust Fd	200.00	213.27	2.47	215.74	29.12	20.77	28.76	21.13
1944	Sisoe	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1944	Est Minnie Sweeney	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1944	Nabel Blake (E)	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1945	Oran S. Bartlett	Perpetual Care	Common Trust Fd	175.00	186.63	1.23	188.77	25.48	18.38	21.57	18.48
1945	Ellis J. Shattuck	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1945	Grace Calse	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1945	Grace Metts	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1945	Gale B. Myman	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1945	Florence P. Addison	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1945	Benjamin M. Tracy	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1945	Thelma Huxford	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1945	Roy V. Constantine	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1945	Clyde Ryan	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1945	Lore E. Frost	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1945	Annie Nichole	Perpetual Care	Common Trust Fd	200.00	213.27	2.47	215.74	29.12	20.77	28.76	21.13
1945	Lillian J. Colby	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1945	Scribner and Sawyer	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1945	John S. Gilliam	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1945	Allice A. Brew	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1945	Edith Rogers	Perpetual Care	Common Trust Fd	300.00	319.90	3.70	323.60	43.67	31.15	43.14	31.68
1945	John C. Chase	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1945	Harriet C. Newell	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1945	Lucian H. Adams	Perpetual Care	Common Trust Fd	200.00	213.27	2.47	215.74	29.12	20.77	28.76	21.13
1945	Eliza Kanes	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1945	Mary J. Bennett	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1945	Carrie M. Hood	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1945	Elise Eliason	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1945	Mary E. Morrison	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1946	A L Persons	Perpetual Care	Common Trust Fd	450.00	479.85	5.55	485.40	65.51	46.73	64.71	47.53
1946	Katherine Osgood	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1946	H. Newton Shaw	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1946	James G. Campbell	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1946	Mary Hornsdown	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1946	Bianche Grover	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1946	Charles M. Hunter	Perpetual Care	Common Trust Fd	200.00	213.27	2.47	215.74	29.12	20.77	28.76	21.13
1946	Frank C. Morse	Perpetual Care	Common Trust Fd	200.00	213.27	2.47	215.74	29.12	20.77	28.76	21.13
1946	Jennie Dearborn	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1946	Mary A. Hutchins	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1946	E. W. Worthington	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1946	Jess H. Hill	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1946	Carolyn P. Adams	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1946	Frederick W. Poor	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1946	George Rowe	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1946	Blythe Clark	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1946	Mary E. Herrick	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1946	Myrtle M. Frost	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1946	Mrs. Peter Fortier	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1946	Marion Erick	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1946	Meybelle V. Mower	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1946	Locke Fund	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1946	William G. Dickey	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1946	Roses Armstrong	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1946	Eugene Benn	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1946	Ralph L. Hillmore	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1947	Wigline Fund	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1947	Mary F. Flynn	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1947	Frank L. Alexander	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1947	Skinner & MacCallum	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1947	F. W. Marsden	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1947	Lillian T. Jones	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1947	Page Fund	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1947	Lula E. Dubeau	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1947	Belle Frazier	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1947	Nauda Facker	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1947	Mrs. Edward Kelley	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1947	Mary H. Morrison	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1947	Silver & Eaton	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1947	George F. Rivinius	Perpetual Care	Common Trust Fd	300.00	319.90	3.70	323.60	43.67	31.15	43.14	31.68
1947	Lawrence Caldwell	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1947	A J & E Weston	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1948	Henrietta Alexander	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1948	Bert Rollins	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1948	George P. Upton	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85

1946	Helen L. Bachelder	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1946	Welle E. Webster	Perpetual Care	Common Trust Fd	200.00	213.27	2.47	215.74	29.12	20.77	28.76	21.13
1946	Tinkham and Pell	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1946	Harriet P. Cochran	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1946	Nathan P. Lawson	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1946	Norma Kisielewski	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1946	Harry C. Kimball	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1946	Walter O. Stevens	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1946	Annie B. Holden	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1946	Howard W. Campbell Jr.	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1946	Frances B. Pinkerton	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1946	Grace H. Rogers	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1946	Angello G. Mierchos	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1946	Frank Tinkham	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1946	Henry B. Shepard	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1946	Harold H. Richardson	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1946	Deering Fund	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1946	Stevens Fund	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1949	Lilla S. Orow	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1949	Lola S. Adams	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1949	Dayton Davis	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1949	Arthur M. Emery	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1949	Lillian Sawyer	Perpetual Care	Common Trust Fd	50.00	53.32	0.62	53.94	7.28	5.19	7.19	5.28
1949	Janet I. Davis	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1949	Archie H. Eddy	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1949	William H. Wilson	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1949	Mary A. Fullerton	Perpetual Care	Common Trust Fd	100.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1949	Janet Mitchell	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1949	Ema P. Olmstead	Perpetual Care	Common Trust Fd	50.00	53.32	0.62	53.94	7.28	5.19	7.19	5.28
1949	Albert Burdette	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1949	Dorothy W. King	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1949	John S. Brown	Perpetual Care	Common Trust Fd	50.00	53.32	0.62	53.94	7.28	5.19	7.19	5.28
1949	Naurice Dasky	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1949	Buth Whitcraft	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1949	McAlain Fund	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1949	Ernest W. Webster	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1949	Emily E. Jack	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1949	Bosine E. Crosby	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1949	E P & A Alexander	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1949	Stanley B. Sinaard	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1949	Lillian B. Smith	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1950	Wendell P. Hayward	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1950	Wells Fund	Perpetual Care	Common Trust Fd	225.00	232.05	2.78	242.71	27.27	23.77	29.79	22.82
1950	Frank M. Wise	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1950	Wilbert Sawyer	Perpetual Care	Common Trust Fd	165.17	176.13	2.04	178.17	24.05	17.15	23.75	17.45
1950	Cross and Goining	Perpetual Care	Common Trust Fd	165.18	176.14	2.04	178.18	24.05	17.15	23.75	17.45
1950	G A & F Campbell	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1950	R C & W Wallin	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1950	Antoinette R. Rutter	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1950	Stephen T. Crowther	Perpetual Care	Common Trust Fd	75.00	79.00	0.91	80.91	10.64	7.58	10.29	7.82
1950	Ethel V. O'Brien	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1950	Frances M. Smith	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1950	Mary Horin	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1950	Frances Patten	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1950	B & R Kingsbury	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1950	Lillian M. Colcord	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1950	L Henry Bailey	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1951	Ralph W. Angell	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1951	Edgar B. Davis	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1951	Lilla B. Bartlett	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1951	Pearson Fund	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1951	Hrs. Nelson Dickey	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1951	George Tilcomb	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1951	A. Laura Bates	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1951	Benjamin F. Low	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1951	George T. Tilcomb (2)	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1951	Mrs. Clifford F. Benson	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1951	Fannie J. Matthews	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1951	Walter C & M G Hanf	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1951	C H & H G Day	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1951	William G Carr	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1951	William D. Wilder	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1951	John & Rose Brewster	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1951	G F & G H Wiggins	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1951	Florence T. Nichols	Perpetual Care	Common Trust Fd	300.00	319.90	3.70	323.60	43.67	31.13	43.14	31.68
1951	Edith D. Warren	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1951	Walter M. Aikun	Perpetual Care	Common Trust Fd	200.00	213.27	2.47	215.74	29.12	20.77	28.76	21.13
1951	Emily Morris	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1951	Allen & Helen Hayes	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1951	Ralph S. Bonner Jr.	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1952	William E. Bond	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1952	Goddie W. Holington	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1952	Viola S. Murney	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1952	Ernest E. Averill	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1952	E D & E H Clement	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1952	E & H Ford	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1952	G & B DeMarais	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1952	Edward S. Pillsbury	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85

1952	Mrs. J. Eugene Eaton	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1952	Caroline L. Clark	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1952	Esther Bean	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1952	Wilfred J. Brablis	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1952	Lydia E. Johnson	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1952	Bean et als	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1952	Hevitt M. Barnum	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1952	Grace Hunt	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1952	Mary A. Sargent	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1953	Mrs. Walter Morsefall	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1953	Edmund B. Chase	Perpetual Care	Common Trust Fd	250.00	266.59	3.08	269.67	36.40	25.96	35.95	26.41
1953	Mrs. Bernice Gagnon	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1953	Mrs. Helba Thacher	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1953	Rose L. Gilbert	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1953	Charles A. Lafoe	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1953	Mrs. Alice Shackett	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1953	W. E. Hamblett	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1953	Winifred Williams	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1953	Helen J. Williams	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1953	Adeline F. Gardner	Perpetual Care	Common Trust Fd	200.00	213.27	2.47	215.74	29.12	20.77	28.76	21.13
1953	Genevieve E. Van Dyne	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1953	Lillian S. Lowell	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1953	Frank Shackett	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1953	Thelma O. Marcin	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1953	Wilfred A. Horne	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1954	J. C. E. Bartlett	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1954	Annie B. Schlueter	Perpetual Care	Common Trust Fd	80.00	85.31	0.99	86.30	11.65	8.31	11.51	8.45
1954	Fred Bellavance	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1954	Edward E. Bernway	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1954	William M. Cole	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1954	Henry A. Spaulding	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1954	Florence G. Butterfield	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1954	Ann Lamson	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1954	Levis B. Howard	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1954	Crabb & Whittmore	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1954	Maria M. Brickett	Perpetual Care	Common Trust Fd	300.00	319.90	3.70	323.60	43.67	31.15	43.14	31.68
1954	Henry W. Chase	Perpetual Care	Common Trust Fd	300.00	319.90	3.70	323.60	43.67	31.15	43.14	31.68
1954	Alice A. Fisher	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1954	Moore and Anderson	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1954	Albert & Wm Fred Chase	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1954	Toutlet Lot Fund	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1954	A. T. & J. H. Holmes	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1954	Mrs. Edgar Grant	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1954	W. J. & A. R. Spooner	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1954	Gladys R. Dyke	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1954	Ethel A. Sew	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1954	Bustan & McConney	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1954	J. Benjamin Pressay	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1954	James B. MacFavish	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1954	Kora O. Alexander	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1954	Josephine V. Proctor	Perpetual Care	Common Trust Fd	80.00	85.31	0.99	86.30	11.65	8.31	11.51	8.45
1954	Kina Butterfield	Perpetual Care	Common Trust Fd	80.00	85.31	0.99	86.30	11.65	8.31	11.51	8.45
1954	Axel Wiberg	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1955	Chase & Noble	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1955	Grinwell	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1955	Fred & Sarah Record	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1955	Mrs. Dodie Kiernis	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1955	Mrs. Phyllis B. Gannon	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1955	Mrs. Mabel L. Smith	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1955	Orin C. & Ew Fisher	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1955	Blanche M. Blakey	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1955	Clarence F. Chase	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1955	Rachel R. Sheldon	Perpetual Care	Common Trust Fd	80.00	85.31	0.99	86.30	11.65	8.31	11.51	8.45
1955	Donald B. Stevens	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1955	Walter E. Frazer	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1955	Mrs. Dorothy Thomas	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1955	Coppell & Hall	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1955	James W. Lynn	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1955	Mrs. Gladys F. Crabb	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1955	Mrs. Petronel P. Cookies	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1955	Prime & Kievit	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1955	John Julian	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1955	Mrs. Crystal Craig	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1955	Margaret Shaw	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1955	McQuarrie Fund	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1956	Edna Kimball	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1956	George P. Aiken	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1956	Roy C. Wilson	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1956	Miss Velma Courtney	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1956	Margaret Labor	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1956	Kirlian F. Tucker	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1956	Ernest W. Taylor	Perpetual Care	Common Trust Fd	250.00	266.59	3.08	269.67	36.40	25.96	35.95	26.41
1956	Charles G. Bartlett	Perpetual Care	Common Trust Fd	80.00	85.31	0.99	86.30	11.65	8.31	11.51	8.45
1956	George H. Ball	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1956	Mabel B. Chase	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1956	Grace M. Chapman	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1956	Davis B. Page	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1956	James R. & Blanche White	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1956	V. & A. Wheeler	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56

1956	Low Pinette	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1956	William D. Davis	Perpetual Care	Common Trust Fd	100.00	85.31	0.99	86.30	11.65	8.31	11.57	8.45
1956	Sidney A. Handy	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	15.58	15.57	15.85	
1957	Ethel E. Belley	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1957	Frances Macdonald	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1957	Ida A. Nelson	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1957	Katherine L. Batt Est.	Perpetual Care	Common Trust Fd	250.00	266.59	3.08	269.67	36.40	25.96	35.95	26.41
1957	Joseph M. Low	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1957	Oscar Griffitt	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1957	Evelyn Patzmae	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1957	Est. N.G. Mead	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1957	Elwyn Huxberry	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1957	Marion McLeod	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1957	Marion Tupper	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1957	H B V F Teague	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1957	Marjorie Bellmore	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1957	Benjamin C. Merrifield	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1957	Elmer N. Johnson	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1957	H E Clark et al	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1957	William L. Morse	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1957	George C. Leighton	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1957	Charles W. Costos	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1957	Gordon W. Lowe	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1957	Rene & Nellie Moquin	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1957	Fred & Dorothy Clay	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1958	Joseph & Emma Ricord	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1958	George A. Varney	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1958	H. Evelyn Pickert	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1958	Harold A. Carlson	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1958	Frank A. Baker	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1958	Leola P. Low	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1958	R E & G O Colby	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1958	Ido E. Graves	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1958	Jennie M. Hierchos	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1958	Walter Moore	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1958	John Skibo	Perpetual Care	Common Trust Fd	250.00	266.59	3.08	269.67	36.40	25.96	35.95	26.41
1958	Phyllis A. Woodbury	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1958	H. Raymond Wilson	Perpetual Care	Common Trust Fd	50.00	53.32	0.42	53.94	7.28	5.19	7.19	5.28
1958	Sarah M. Jones	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1958	Mrs. Henry C. Stinson	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1958	F. Crosby & V. Vochburgh	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1958	R S & L L Eaton	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1958	Florence Gray Belts	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1958	Charles W. Brown	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1958	Lillian Jerals	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1958	Charles K. Clark	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1958	Ethel F. Carey	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1958	Myrtle Elliott	Perpetual Care	Common Trust Fd	50.00	53.32	0.42	53.94	7.28	5.19	7.19	5.28
1958	Isadora E. Evans	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1958	Edith M. Halsey	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1958	John C. Hurdock	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1958	Wathan B. Prescott	Perpetual Care	Common Trust Fd	200.00	213.27	2.47	215.74	29.12	20.77	28.76	21.13
1958	Howard C & M G Abbott	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1958	Charles E. Moore	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1958	G W A E H Blake	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1958	Florence Elie	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1958	Lester E. Chase	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1958	G R E & G Downing	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1959	Tessie M. Brown	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1959	Sylvia Scroggins	Perpetual Care	Common Trust Fd	80.00	85.31	0.99	86.30	11.65	8.31	11.51	8.45
1959	C E & D D Donahue	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1959	Susan F. Downing	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1959	Paul Metcalf	Perpetual Care	Common Trust Fd	100.00	106.73	1.24	107.97	14.56	10.39	14.39	10.56
1959	Ruth J. Gardiner	Perpetual Care	Common Trust Fd	100.00	106.73	1.24	108.07	14.46	10.39	14.39	10.46
1959	A C & D A Gorham	Perpetual Care	Common Trust Fd	100.00	106.73	1.24	108.07	14.46	10.49	14.49	10.46
1959	F L A & C Buckley	Perpetual Care	Common Trust Fd	100.00	106.73	1.24	108.07	14.46	10.49	14.49	10.46
1959	Forrest P. Brown	Perpetual Care	Common Trust Fd	100.00	106.73	1.24	108.07	14.46	10.49	14.49	10.46
1959	Bertha Besner	Perpetual Care	Common Trust Fd	300.00	319.90	3.70	323.50	43.67	31.15	43.14	31.68
1959	Geo. & Marion Devine	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1959	Anthony J. Anastasio	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.39	14.39	10.56
1959	George W. Clement	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1959	Arton Demeynou	Perpetual Care	Common Trust Fd	50.00	53.41	0.42	54.03	7.28	5.20	7.20	5.28
1959	Blenche N. Barker	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1959	Hauwell H. Sykes	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1959	Harry & Bertha Hall	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1959	Rose B. Chase	Perpetual Care	Common Trust Fd	100.00	106.73	1.24	108.07	14.46	10.49	14.39	10.58
1959	Theresa Harony	Perpetual Care	Common Trust Fd	100.00	106.73	1.24	108.07	14.46	10.49	14.39	10.58
1959	Clarence Ross & Son	Perpetual Care	Common Trust Fd	100.00	106.73	1.24	108.07	14.46	10.49	14.49	10.46
1959	Lucyella L. Ravens	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.76	15.62	21.58	15.80

Sub total 51,815.35 55,252.82 639.35 55,892.17 7,543.41 5,388.97 7,451.63 5,472.75



Report of the Trust Funds of the City of Tonawanda, N.Y.  
on June 30, 1988

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	Balance		Gain	Balance		Income Balance	Received	Expended	Balance End Year
				Beginning Year	End Year		End Year	End Year				
1960	Leo J. Piaroni	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85	
1960	Elizabeth K. Carter	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56	
1960	Mary C. Wyman	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56	
1960	Mary C. Baggert Est.	Perpetual Care	Common Trust Fd	300.00	319.90	3.70	323.60	43.67	31.45	43.14	31.68	
1960	Leon P & E M Widger	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56	
1960	Dorothy J. Martin	Perpetual Care	Common Trust Fd	50.00	53.32	0.62	53.94	7.28	5.19	7.19	5.28	
1960	Mrs. W. Leora Floyd	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85	
1960	Violet French	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56	
1960	John H. Abbott	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85	
1960	Charles L. Wilson	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56	
1960	A T & Helen Duffill	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56	
1960	Waldo L. Beckford Sr.	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56	
1960	Beryl Stot	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56	
1960	Dorothy P. Auer	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85	
1960	Edith A. Pincard	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56	
1960	Clinton Boherty	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85	
1960	A J Jr. & C M Mohr	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56	
1960	Mrs. Evelyn Stevens	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56	
1960	P E S P Brickley	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56	
1960	Howard H. Whittet	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56	
1960	Bessie E. Clemont	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56	
1960	Frederic C. Willis	Perpetual Care	Common Trust Fd	200.00	213.27	2.47	215.74	29.12	20.77	28.76	21.13	
1960	R S & Carrie Dunsford	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56	
1960	Laurel S. Scribner	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56	
1960	Irving M. Stevens	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85	
1960	Mona L. Ledland	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56	
1960	John P. Brooks	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56	
1960	John L. White	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85	
1960	Guy D. Chedwick	Perpetual Care	Common Trust Fd	200.00	213.27	2.47	215.74	29.12	20.77	28.76	21.13	
1961	D C A P W Plummer	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56	
1961	Walter B. Clark	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85	
1961	O C Jr & J Plummer	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56	
1961	Ethel M. Warren	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85	
1961	Est. Alice C. Kingsbury	Perpetual Care	Common Trust Fd	300.00	319.90	3.70	323.60	43.67	31.45	43.14	31.68	
1961	L A Porter & W A Boudjge	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56	
1961	C F Simpson	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85	
1961	Knights of Pythias Lodge	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85	
1961	Margaret A. Iveson	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85	
1961	Sedley K. Loud	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85	
1961	Eugene E. Cannon	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56	
1961	Est. Perley D. Sawyer	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56	
1961	D & B Scott	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56	
1961	Joseph Lawes	Perpetual Care	Common Trust Fd	50.00	53.32	0.62	53.94	7.28	5.19	7.19	5.28	
1961	E M & L C Scott	Perpetual Care	Common Trust Fd	200.00	213.27	2.47	215.74	29.12	20.77	28.76	21.13	
1961	Mrs. Josephine Gorkon	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85	
1961	Mrs. Carolyn L. Stannard	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56	
1961	C L & F L Filiu	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56	
1961	Mrs. Hazel K. Vener	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56	
1961	Mrs. Eunice A. Knight	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56	
1961	M. Briggs Clark Jr.	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56	
1961	Barbara F. Williams	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56	
1962	Bessie W. Wheeler Est.	Perpetual Care	Common Trust Fd	200.00	213.27	2.47	215.74	29.12	20.77	28.76	21.13	
1962	Walter J. Berry	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56	
1962	Mrs. Ethel M. Cook	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56	
1962	Mrs. Martha H. Kezer	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85	
1962	Ernest T. Keith	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56	
1962	Est. Ethel A. Page et al	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85	
1962	Evelyn Dikie	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56	
1962	Susie Ripley	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85	
1962	Esther O. Kanneine	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85	
1962	Christina G. Feinauer	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85	
1962	George Mellette	Perpetual Care	Common Trust Fd	100.00	53.32	0.23	53.94	7.28	5.19	14.38	10.56	
1962	R E W Melson	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56	
1962	Mrs. Charlotte Brohn	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56	
1962	Clady B. Powers	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85	
1962	Mrs. Jean Bond	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56	
1962	W M D A Bean	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56	
1962	Robert J. Cameron	Perpetual Care	Common Trust Fd	200.00	213.27	2.47	215.74	29.12	20.77	28.76	21.13	
1962	Benjamin T. Bennett	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56	
1962	Mrs. Fred Demore	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56	
1962	A A Archibald	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85	
1962	Ralph E. Hall	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56	
1962	K W & G E Tilson	Perpetual Care	Common Trust Fd	100.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85	
1962	Mrs. Cassandra Graham	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56	
1962	Mrs. Winnifred A. Dingle	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85	
1962	Mrs. Katherine M. Clark	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56	
1962	Joseph D. Finette	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85	
1962	Mary Z. Smyth	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56	
1962	Mrs. Alice Staunton	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56	
1962	Mrs. Marie P. Hanblert	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56	
1963	Adelaide Clark	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85	

1963	Mrs. Sophie Gardner	Perpetual Care Common Trust Fd	200.00	213.27	1.27	215.74	29.12	29.77	28.76	21.13
1963	John L. Heidericks	Perpetual Care Common Trust Fd	100.00	106.63	1.23	107.86	14.56	15.38	14.38	10.56
1963	Mrs. Lillian Gane	Perpetual Care Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	15.57	15.85
1963	C A E & L Buzzell	Perpetual Care Common Trust Fd	100.00	106.63	1.23	107.86	14.56	15.38	14.38	10.56
1963	Veronica Foreign Wars	Perpetual Care Common Trust Fd	206.00	213.27	2.47	215.74	29.12	26.77	28.76	21.13
1963	Allan A. Dearborn	Perpetual Care Common Trust Fd	100.00	106.63	1.23	107.86	14.56	15.38	14.38	10.56
1963	Lee E. Allen	Perpetual Care Common Trust Fd	100.00	106.63	1.23	107.86	14.56	15.38	14.38	10.56
1963	Lucile O. Basley Est.	Perpetual Care Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	15.57	15.85
1963	H S Dyon & R A Smith	Perpetual Care Common Trust Fd	100.00	106.63	1.23	107.86	14.56	15.38	14.38	10.56
1963	Mrs. Kathryn Gammis	Perpetual Care Common Trust Fd	100.00	106.63	1.23	107.86	14.56	15.38	14.38	10.56
1963	George F. Azzy Jr.	Perpetual Care Common Trust Fd	100.00	106.63	1.23	107.86	14.56	15.38	14.38	10.56
1963	Glewa K. Simpson	Perpetual Care Common Trust Fd	100.00	106.63	1.23	107.86	14.56	15.38	14.38	10.56
1963	W C & M P Rodgson	Perpetual Care Common Trust Fd	200.00	213.27	2.47	215.74	29.12	29.77	28.76	21.13
1963	John Scott	Perpetual Care Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	15.57	15.85
1963	Arthur L. Link	Perpetual Care Common Trust Fd	100.00	106.63	1.23	107.86	14.56	15.38	14.38	10.56
1963	Arthur W. Cross	Perpetual Care Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	15.57	15.85
1963	J E & H D Foley	Perpetual Care Common Trust Fd	100.00	106.63	1.23	107.86	14.56	15.38	14.38	10.56
1963	Karold E. Parrotte	Perpetual Care Common Trust Fd	100.00	106.63	1.23	107.86	14.56	15.38	14.38	10.56
1964	Barbara B. Campbell	Perpetual Care Common Trust Fd	100.00	106.63	1.23	107.86	14.56	15.38	14.38	10.56
1964	Mildred Taylor	Perpetual Care Common Trust Fd	50.00	53.32	0.62	53.94	7.28	5.19	7.19	5.28
1964	Robert S. Westell	Perpetual Care Common Trust Fd	100.00	106.63	1.23	107.86	14.56	15.38	14.38	10.56
1964	Belle O. Bonnar	Perpetual Care Common Trust Fd	100.00	106.63	1.23	107.86	14.56	15.38	14.38	10.56
1964	Eric R. Gross	Perpetual Care Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	15.57	15.85
1964	Est. Josephine P. George	Perpetual Care Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	15.57	15.85
1964	Phyllis Knowlton	Perpetual Care Common Trust Fd	100.00	106.63	1.23	107.86	14.56	15.38	14.38	10.56
1964	Roy W. Kievit	Perpetual Care Common Trust Fd	50.00	53.32	0.62	53.94	7.28	5.19	7.19	5.28
1964	Alice Zimmer et als	Perpetual Care Common Trust Fd	100.00	106.63	1.23	107.86	14.56	15.38	14.38	10.56
1964	Richard A. Barnes	Perpetual Care Common Trust Fd	100.00	106.63	1.23	107.86	14.56	15.38	14.38	10.56
1964	Alfred Rodgson	Perpetual Care Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	15.57	15.85
1964	Gladys Maroux	Perpetual Care Common Trust Fd	100.00	106.63	1.23	107.86	14.56	15.38	14.38	10.56
1964	Frank J. Marble	Perpetual Care Common Trust Fd	100.00	106.63	1.23	107.86	14.56	15.38	14.38	10.56
1964	Eleanor & Norman Wood	Perpetual Care Common Trust Fd	100.00	106.63	1.23	107.86	14.56	15.38	14.38	10.56
1964	Charles C. Danen	Perpetual Care Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	15.57	15.85
1964	Fannie Barnes	Perpetual Care Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	15.57	15.85
1964	A M Lynch	Perpetual Care Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	15.57	15.85
1964	Winnie Lynch	Perpetual Care Common Trust Fd	100.00	106.63	1.23	107.86	14.56	15.38	14.38	10.56
1964	Mrs. Frank E. Mastine	Perpetual Care Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	15.57	15.85
1964	Mrs. Milda Russell	Perpetual Care Common Trust Fd	100.00	106.63	1.23	107.86	14.56	15.38	14.38	10.56
1964	J. Eugene Gauthier	Perpetual Care Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	15.57	15.85
1964	Robert O. Martin	Perpetual Care Common Trust Fd	100.00	106.63	1.23	107.86	14.56	15.38	14.38	10.56
1964	Albert J. Picard Est.	Perpetual Care Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	15.57	15.85
1964	Orrin S. Poole	Perpetual Care Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	15.57	15.85
1964	Stephen T. Crowther	Perpetual Care Common Trust Fd	100.00	106.63	1.23	107.86	14.56	15.38	14.38	10.56
1964	R S J Power	Perpetual Care Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	15.57	15.85
1964	Mrs. Harriet Birbeck	Perpetual Care Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	15.57	15.85
1964	Mrs. Doris Palmer	Perpetual Care Common Trust Fd	100.00	106.63	1.23	107.86	14.56	15.38	14.38	10.56
1964	Mrs. Rena Smith	Perpetual Care Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	15.57	15.85
1965	Mrs. Florence Quinby	Perpetual Care Common Trust Fd	100.00	106.63	1.23	107.86	14.56	15.38	14.38	10.56
1965	Raymond R. Crouse	Perpetual Care Common Trust Fd	100.00	106.63	1.23	107.86	14.56	15.38	14.38	10.56
1965	G W F Well	Perpetual Care Common Trust Fd	100.00	106.63	1.23	107.86	14.56	15.38	14.38	10.56
1965	Chas & Hanson	Perpetual Care Common Trust Fd	206.00	213.27	2.47	215.74	29.12	29.77	28.76	21.13
1965	Rachel mandrouse	Perpetual Care Common Trust Fd	100.00	106.63	1.23	107.86	14.56	15.38	14.38	10.56
1965	Est. Mildred T. Moher	Perpetual Care Common Trust Fd	50.00	53.32	0.62	53.94	7.28	5.19	7.19	5.28
1965	Mrs. Margaret Feinauer	Perpetual Care Common Trust Fd	100.00	106.63	1.23	107.86	14.56	15.38	14.38	10.56
1965	Howard O. Chadwick	Perpetual Care Common Trust Fd	100.00	106.63	1.23	107.86	14.56	15.38	14.38	10.56
1965	Amie T. Rider	Perpetual Care Common Trust Fd	100.00	106.63	1.23	107.86	14.56	15.38	14.38	10.56
1965	W F & P H Bleser	Perpetual Care Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	15.57	15.85
1965	Arthur F. Bradton Est.	Perpetual Care Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	15.57	15.85
1965	Fred W. Shontell Ltd	Perpetual Care Common Trust Fd	1,000.00	1,066.34	12.34	1,078.68	140.58	103.85	143.81	105.62
1965	Elizabeth H. Chase (Miss)	Perpetual Care Common Trust Fd	100.00	106.63	1.23	107.86	14.56	15.38	14.38	10.56
1965	Emma Bartlett	Perpetual Care Common Trust Fd	100.00	106.63	1.23	107.86	14.56	15.38	14.38	10.56
1965	Clifford C. Kingsbury	Perpetual Care Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1965	A K E R B Smith	Perpetual Care Common Trust Fd	250.00	266.59	3.08	269.67	36.40	25.96	35.95	26.41
1965	William C. Taylor	Perpetual Care Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	15.57	15.85
1965	C W Ham & H Willis	Perpetual Care Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	15.57	15.85
1965	H E & B Hamblett	Perpetual Care Common Trust Fd	100.00	106.63	1.23	107.86	14.56	15.38	14.38	10.56
1965	H R & H E Hamblett	Perpetual Care Common Trust Fd	100.00	106.63	1.23	107.86	14.56	15.38	14.38	10.56
1965	D W McConney Ltd	Perpetual Care Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	15.57	15.85
1965	C C & A L Stevens	Perpetual Care Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1965	N & E Hilberg	Perpetual Care Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1965	Est. Lenley D. Hallinan	Perpetual Care Common Trust Fd	250.00	266.59	3.08	269.67	36.40	25.96	35.95	26.41
1965	K H & I Miles	Perpetual Care Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1965	Elmer M & E Rice	Perpetual Care Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	15.57	15.85
1965	N Piper Jr & S Piper	Perpetual Care Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1965	C C & H A Small	Perpetual Care Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1965	Fred H. Davis	Perpetual Care Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	15.57	15.85
1965	N & W V Belanger	Perpetual Care Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1966	Marguerite Bonner	Perpetual Care Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	15.57	15.85
1966	John L. Flood	Perpetual Care Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1966	Mrs. E. Renstrom	Perpetual Care Common Trust Fd	100.00	106.63	1.23	107.86	14.56	15.38	14.38	10.56
1966	Ilda O. Lord	Perpetual Care Common Trust Fd	100.00	106.63	1.23	107.86	14.56	15.38	14.38	10.56
1966	J A & E Caron	Perpetual Care Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1966	Mr. Audrey Lemos	Perpetual Care Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1966	Walter E. Boyer	Perpetual Care Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1966	I O & C Archibald	Perpetual Care Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1966	Madeline S. Holmes	Perpetual Care Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1966	L B V Halleran	Perpetual Care Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1966	O A E & N Anderson	Perpetual Care Common Trust Fd	100.00	106.63	1.23	107.86	14.56	15.38	14.38	10.56

1966	Brodies et al	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1966	Mrs. Gladys P. Fisher	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1966	Renaud Dowling	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1966	W E & O W Purlington	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1966	Charles W. Clark Jr.	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1966	Mrs. Albro Snow	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1966	George T. Tetreault	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1966	William C. Sipe	Perpetual Care	Common Trust Fd	50.00	53.32	0.62	53.94	7.28	5.19	7.19	5.28
1966	L H & D H Lichtenstein	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1966	R C Little et al	Perpetual Care	Common Trust Fd	200.00	213.27	2.47	215.74	29.12	20.77	28.76	21.13
1966	R C & V P Hamblett	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1966	F S Low	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1966	A T & L B Schiltner	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1966	G R H Spafford	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1966	Beatrice L. Pleroni	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1967	C W & H A Butcher	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1967	Edith Converse	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1967	Mrs. Alice Davis	Perpetual Care	Common Trust Fd	250.00	266.59	3.08	269.67	36.40	25.96	35.95	26.41
1967	E J Underhill	Perpetual Care	Common Trust Fd	200.00	213.27	2.47	215.74	29.12	20.77	28.76	21.13
1967	Apda M. Perkins	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1967	Marjorie Kirkpatrick	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1967	Leona J Webb	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1967	H W & R K Ross	Perpetual Care	Common Trust Fd	250.00	266.59	3.08	269.67	36.40	25.96	35.95	26.41
1967	Edgar J Schach	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1967	Frank Brown et al	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1967	William H. Bagley	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1967	Burpee H. Milton	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1967	Albert L. Houston	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1967	Eldridge C. Brew Est.	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1967	Evelyn Dixon Est.	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1967	Viola Laford	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1967	Fred S. Graves	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1967	William S. Tewksbury	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1967	Frank A. Hutchinson	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1967	Edwin Fisher	Perpetual Care	Common Trust Fd	50.00	53.32	0.62	53.94	7.28	5.19	7.19	5.28
1967	Bernard C. Ballou	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1967	Howard Abbott	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1967	Mrs. Lynn Southworth	Perpetual Care	Common Trust Fd	50.00	53.32	0.62	53.94	7.28	5.19	7.19	5.28
1967	E L & G E Lupien	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1967	Charlotte Abreu	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1967	W J & F F Folger	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1967	Theresa Donham	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1967	Emory R. Harmin	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1967	Louis B. Morin	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1967	Mrs. Agnes Scott	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1967	J A Jr. & D Wallace	Perpetual Care	Common Trust Fd	250.00	266.59	3.08	269.67	36.40	25.96	35.95	26.41
1967	L H & B J Crabb	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1967	Hary Johnson	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1967	A E Hills	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1967	Alice L. Merrill	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1967	Sara C. Foster	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1967	Lorette Chase	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1967	Catherine Anderson	Perpetual Care	Common Trust Fd	200.00	213.27	2.47	215.74	29.12	20.77	28.76	21.13
1967	Ernest Barchard	Perpetual Care	Common Trust Fd	50.00	53.32	0.62	53.94	7.28	5.19	7.19	5.28
1967	R M & C Wiley	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1968	Oris Chase	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1968	Gladys E. Burdick	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1968	Francis Farnsworth	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1968	Theodore Mora	Perpetual Care	Common Trust Fd	50.00	53.32	0.62	53.94	7.28	5.19	7.19	5.28
1968	A A & E N Anderson	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1968	Zoro C. Manarahan	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1968	F & R Houle	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1968	Norbert Sell	Perpetual Care	Common Trust Fd	50.00	53.32	0.62	53.94	7.28	5.19	7.19	5.28
1968	Jason & Doris Jascot	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1968	Frank P. Roberts	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1968	Dolphus Belanger	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1968	James E. Morrow Jr.	Perpetual Care	Common Trust Fd	50.00	53.32	0.62	53.94	7.28	5.19	7.19	5.28
1968	Hary Zumpfe	Perpetual Care	Common Trust Fd	50.00	53.32	0.62	53.94	7.28	5.19	7.19	5.28
1968	Ellie Fay	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1968	Bert E. Jettobts	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1968	Beatrice Ross	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1968	Nuriel Smith	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1968	Ellen Kendall	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1968	Hee Bond et al	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1968	Wina R. Wheeler	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1968	John E. Shaw	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1968	Clarence Jacobson et al	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1968	Agnes Silmons	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1968	James E. Downs	Perpetual Care	Common Trust Fd	50.00	53.32	0.62	53.94	7.28	5.19	7.19	5.28
1968	F & D Ackerman	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1968	Alfred T. Moworth	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1968	Ronald J. Melson	Perpetual Care	Common Trust Fd	50.00	53.32	0.62	53.94	7.28	5.19	7.19	5.28
1968	W E A C Bond	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1968	Ronald Sawyer	Perpetual Care	Common Trust Fd	50.00	53.32	0.62	53.94	7.28	5.19	7.19	5.28
1968	Alice Provancher	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1968	F H & A W Algeyey	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1968	Ennice Larkin	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1968	E R & H T Marcotte	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1968	C & D Hadley	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20

1968	Mary Brooks	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1968	Benjamin C. Newell	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1968	C A & L Audette	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1968	G P & L F Longton	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1968	W E Stanton et al	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1968	Annette Morin	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1968	Elizabeth W. Day	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1968	Helien Stuart	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1968	Frances E. Macdonald	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1968	G & C Carr	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1968	Dorothy J. L'Etolle	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1969	Glady Dennis	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1969	George T. Wells	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1969	Harry Hall	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1969	E & M Huson	Perpetual Care	Common Trust Fd	250.00	266.59	3.08	269.67	36.40	25.96	35.95	26.41
1969	Glady Merizon	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1969	Dayton Davis	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1969	Ann Remick	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1969	Howard Main	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1969	W & M Tomper	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1969	Bertha Stevens	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1969	R & B Holn	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1969	John C. Graichen	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1969	Clara D. Willey	Perpetual Care	Common Trust Fd	50.00	53.32	0.62	53.94	7.28	5.19	7.19	5.28
1969	Fred S. Denmore et al	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1969	Edna Allison	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1969	A E & E W Hodgkinson	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1969	Ooris J. Holn	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1969	Annette Reardon	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1969	W & A Timmins	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1969	C R & P T Smilie	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1969	Leon J. Smith	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1969	Arthur A. Boudreau	Perpetual Care	Common Trust Fd	50.00	53.32	0.62	53.94	7.28	5.19	7.19	5.28
1969	Henry A. Weber	Perpetual Care	Common Trust Fd	200.00	213.27	2.47	215.74	29.12	20.77	28.76	21.13
1969	Gall B. Weston Jr.	Perpetual Care	Common Trust Fd	250.00	266.59	3.08	269.67	36.40	25.96	35.95	26.41
1969	Barbara Gratton	Perpetual Care	Common Trust Fd	250.00	266.59	3.08	269.67	36.40	25.96	35.95	26.41
1969	F J & M Sullivan	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1969	W C & A C Bond	Perpetual Care	Common Trust Fd	25.00	26.66	0.31	26.97	3.64	2.60	3.60	2.64
1969	Robert Boudreau	Perpetual Care	Common Trust Fd	50.00	53.32	0.62	53.94	7.28	5.19	7.19	5.28
1969	Henry J. Gagnon	Perpetual Care	Common Trust Fd	50.00	53.32	0.62	53.94	7.28	5.19	7.19	5.28
1969	Samuel W. Jenkins	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1969	Alfred R. Killien	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1969	Clifford C. Kingsbury	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1969	Mrs. Marion Cross	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1969	Janice M. Hunt	Perpetual Care	Common Trust Fd	50.00	53.32	0.62	53.94	7.28	5.19	7.19	5.28
1969	Ray Phelps	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1970	Est. Bora Bepko	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1970	Arnold R. Bohm	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1970	Leonard R. McLaughlin	Perpetual Care	Common Trust Fd	50.00	53.32	0.62	53.94	7.28	5.19	7.19	5.28
1970	William Dlesen	Perpetual Care	Common Trust Fd	50.00	53.32	0.62	53.94	7.28	5.19	7.19	5.28
1970	Hadeline Viggins	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1970	Verne H. Kneeland Jr.	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1970	Est. Oliver A. Boudreau	Perpetual Care	Common Trust Fd	50.00	53.32	0.62	53.94	7.28	5.19	7.19	5.28
1970	R W & C A Georgiens	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1970	Lottie Bunker	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1970	Bernice L. Woodward	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1970	Mrs. Thomas Huson	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1970	Georgianna Kimball	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1970	Grace E. White	Perpetual Care	Common Trust Fd	50.00	53.32	0.62	53.94	7.28	5.19	7.19	5.28
1970	Harold E W Greenleaf	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1970	Agnes Parker et al	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1970	Maude A. Parshey	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1970	Delia Fullerton	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1970	Joseph B. Richardson	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1970	W H & M Schultz	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1970	Ethel M. Stone et al	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1970	D E & M Shepard	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1970	Harold Kilpatrick et al	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1970	Ina R. Ela	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1970	Catherine Collins	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1970	Lana Stearns	Perpetual Care	Common Trust Fd	50.00	53.32	0.62	53.94	7.28	5.19	7.19	5.28
1970	R A & B Ackerman	Perpetual Care	Common Trust Fd	250.00	266.59	3.08	269.67	36.40	25.96	35.95	26.41
1970	R A & E F Dick	Perpetual Care	Common Trust Fd	250.00	266.59	3.08	269.67	36.40	25.96	35.95	26.41
1970	Helin Riddemeier	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1970	Jeffrey D. Freitas	Perpetual Care	Common Trust Fd	100.00	106.73	1.24	107.97	14.56	10.39	14.39	10.56
1970	Albert & Velma Bolster	Perpetual Care	Common Trust Fd	100.00	106.73	1.24	107.97	14.56	10.39	14.39	10.56
1970	James E & C Hansau	Perpetual Care	Common Trust Fd	250.00	266.59	3.08	269.67	36.40	25.96	35.95	26.41
1970	Harriet F. Scribner	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1970	Beverly Shoney	Perpetual Care	Common Trust Fd	50.00	53.32	0.62	53.94	7.28	5.19	7.19	5.28
1970	William Frider	Perpetual Care	Common Trust Fd	50.00	53.32	0.62	53.94	7.28	5.19	7.19	5.28
1970	Albert & Lilly Laman	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1970	Alice Collier	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1970	T R & C E O'Connor	Perpetual Care	Common Trust Fd	100.00	106.73	1.24	107.97	14.56	10.39	14.38	10.56
1970	Wesley L. Todd	Perpetual Care	Common Trust Fd	100.00	106.73	1.24	107.97	14.56	10.39	14.39	10.67
1970	Georgia Brown	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.68	21.57	15.95
1970	Est. Marie R. Froom	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1970	Dorothy Rice	Perpetual Care	Common Trust Fd	100.00	106.73	1.24	107.97	14.56	10.39	14.38	10.56
1970	Royal S. Pliem	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.74	15.68	21.57	15.85
1970	Agnes Harving	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.74	15.68	21.57	15.85



1970 Charles G. Goggin	Perpetual Care	Common Trust Fd	125.00	133.39	1.64	135.03	18.20	12.99	17.99	13.20
1970 Marguerite Palladino	Perpetual Care	Common Trust Fd	125.00	133.39	1.64	135.03	18.10	12.99	17.99	13.10
1970 Gertrude Lefendre	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1970 Inea Rutherford	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.46	10.38	14.45	10.39
1970 Claudette Rioux	Perpetual Care	Common Trust Fd	125.00	133.39	1.64	135.03	18.17	13.04	17.99	13.22
sub-total			43,850.00	46,759.05	541.06	47,300.11	6,383.79	4,553.77	6,386.12	4,631.44

Report of the Trust Funds of the City or Town of Derry, N.H.  
on June 30, 1988

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	Balance Beginning Year	Gains	Balance End Year	Income Balance	Received	Expended	Balance End Year
1971 Estella Scott	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1971 Barbara A. Craven	Perpetual Care	Common Trust Fd	50.00	53.32	0.62	53.94	7.28	5.19	7.19	5.28
1971 Sylvia Scroggins	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1971 Gladys R. Raudreau	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1971 Donald L'Etalon	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1971 Grace Hill	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1971 Roy E. Dexter	Perpetual Care	Common Trust Fd	250.00	266.59	3.00	269.67	36.40	25.96	35.95	26.41
1971 Harold Williams	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1971 Mary Robertson	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1971 Alena Woodlridge	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1971 Sweeney B. Rader	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1971 Emie Scroggins	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1971 S A & D M Pugh	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1971 Herbert E. Kraus	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1971 Eweline Pugh	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1971 Clifford McCall	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1971 Lillian Taylor	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1971 Coleman E. Wams	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1971 E S & H Clark	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1971 W C & E Elia	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1971 E L & J Price	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1971 S W & C H Chase	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1971 Est. Wilfred J. Cote	Perpetual Care	Common Trust Fd	50.00	53.32	0.62	53.94	7.28	5.19	7.19	5.28
1971 Wilfred E. Warren	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1971 B S & L Holm	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1971 Dorothy E. Mortimer	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1971 J O & E Wiman	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1971 E W & E R Sykes	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1971 Allan R. Clark	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1971 Catherine S. Ditzelberger	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1971 Helen Jankowski	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1971 B R & D R Brown	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1971 Ernest Averill	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1971 Mrs. Arthur Laundry	Perpetual Care	Common Trust Fd	50.00	53.32	0.62	53.94	7.28	5.19	7.19	5.28
1972 George Shattuck	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1972 Mrs. William F. White	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1972 Est. Samuel Fardella	Perpetual Care	Common Trust Fd	50.00	53.32	0.62	53.94	7.28	5.19	7.19	5.28
1972 Aaron & T A Zeff	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1972 Norah Royce	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1972 Pauline Kittery	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1972 Margaret Howard	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1972 Margaret Cussons	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1972 Helen Garvin	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1972 Frensis E. Flinders	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1972 George J. Marion	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1972 James M. Cramlins	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1972 R W & L Shepard	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1972 Ross J C & C E	Perpetual Care	Common Trust Fd	250.00	266.59	3.00	269.67	36.40	25.96	35.95	26.41
1972 Pict Oscar V.	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1972 Smith Jr. William A	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1972 Gray William C	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1972 Whitely W & M A	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1972 Barnett Mildred	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1972 Dion R A & M L	Perpetual Care	Common Trust Fd	250.00	266.59	3.00	269.67	36.40	25.96	35.95	26.41
1972 Hartman Henry J	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1972 Jurgens Ruth E	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1972 Paradis Carol	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1972 Skilling John C	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1972 Whipple Florence	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1972 Greenbaum Melvin M.	Perpetual Care	Common Trust Fd	50.00	53.32	0.62	53.94	7.28	5.19	7.19	5.28
1972 Henderson Mary F.	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1972 Bouly Donald	Perpetual Care	Common Trust Fd	50.00	53.32	0.62	53.94	7.28	5.19	7.19	5.28
1972 Buffon Luella	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1972 Curtis W J & P	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1972 Peabody Bertrand E.	Perpetual Care	Common Trust Fd	375.00	399.83	4.63	404.51	54.59	38.94	53.93	39.60
1972 Katsakiores Lucille	Perpetual Care	Common Trust Fd	50.00	53.32	0.62	53.94	7.28	5.19	7.19	5.28
1972 Fidler Helen L	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1972 Downing Burton E	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1972 Cronin Evelyn L	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1972 Innocino Frank J	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1972 Bailey Leo J	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1972 Shepard H & C E	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1972 Chase Jr William A	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85



1972	Sweeney Agnes	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1972	Emerson Horace A	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1972	Carneron Robert J	Perpetual Care	Common Trust Fd	250.00	266.59	3.08	269.67	36.40	25.96	35.95	26.41
1972	Thompson Fred S	Perpetual Care	Common Trust Fd	50.00	53.32	0.62	53.94	7.28	5.19	7.19	5.28
1972	Clark Helen et als	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1972	Worsfall Walter & Alys	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1972	Nixon Sadie M Est.	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1972	Crosley Robert (1)	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1972	Walker Joan	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1972	Davis A A & R W	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1972	Brown Stephen H Est.	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1972	Baker Helen R	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1972	Crosley, Ruth A (2)	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1972	Brooks, Richard L	Perpetual Care	Common Trust Fd	50.00	53.32	0.62	53.94	7.28	5.19	7.19	5.28
1972	Gavin, Ernest G H W S	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1972	Beath, H J & J I	Perpetual Care	Common Trust Fd	250.00	266.59	3.08	269.67	36.40	25.96	35.95	26.41
1972	McLellan, Dr. John W.	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1972	McClellan, Dr. John W.	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1972	Campbell, Vincent	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1972	Hogan, Virginia	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1972	Colgriff, Katherine	Perpetual Care	Common Trust Fd	50.00	53.32	0.62	53.94	7.28	5.19	7.19	5.28
1972	Ross, Charles E	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1972	Weber, Rosemarie	Perpetual Care	Common Trust Fd	50.00	53.32	0.62	53.94	7.28	5.19	7.19	5.28
1972	McClary, F. Chester	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1972	Brasier, J P & L L	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1972	Brown, Karl I	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1972	Wilne, Mary G.	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1972	St. Germain, Gene	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1972	Lonardi, Mary	Perpetual Care	Common Trust Fd	50.00	53.32	0.62	53.94	7.28	5.19	7.19	5.28
1972	Caccarone, Louise	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1972	Bloch, Winifred	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1972	Golding, Dennis L.	Perpetual Care	Common Trust Fd	50.00	53.32	0.62	53.94	7.28	5.19	7.19	5.28
1972	Carter, Robert F.	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1972	Bouquet, L J & R R	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1972	Lake A C & A D	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1972	Wright, William C	Perpetual Care	Common Trust Fd	50.00	53.32	0.62	53.94	7.28	5.19	7.19	5.28
1972	Kelley, Arthur F	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1972	Sanders, Miriam O. Est.	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1972	Harding, Fred (Mrs.)	Perpetual Care	Common Trust Fd	50.00	53.32	0.62	53.94	7.28	5.19	7.19	5.28
1972	Ryan, EP & J K	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1972	Gerry, Geraldine C.	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1972	Piper, Harold Gene	Perpetual Care	Common Trust Fd	75.00	79.98	0.85	80.83	10.92	7.92	9.92	7.92
1972	Fraser, S S & M R	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1972	Olson, E J & P H	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1972	Boyer, William A	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1972	Colman, Frederic	Perpetual Care	Common Trust Fd	50.00	53.32	0.62	53.94	7.28	5.19	7.19	5.28
1972	Aiken, Mae S.	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1972	Hunwitt, L R & A L	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1972	Hudson, Florence E	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1972	Wheeler, H A & A F	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1972	Winstor, John W	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1972	Hourse, Lucille P	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1972	Gilmore & Role	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1972	Hepworth, George R	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1972	Levesque, George A	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1972	Loone, H W & J D	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1972	Weidnerhauser, J & L	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1972	Harris, Clarence E	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1972	Abbot, Hazel O. Est.	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1972	Ackerman, Charles & Grace	Perpetual Care	Common Trust Fd	200.00	213.27	2.47	215.74	29.12	20.77	28.76	21.13
1972	Ackerman, Haj, Richard & Ann	Perpetual Care	Common Trust Fd	200.00	213.27	2.47	215.74	29.12	20.77	28.76	21.13
1972	Alvin, Mae	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1972	Anderson, Glenn & Inize	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1972	Anderson, Blyden & Davis	Perpetual Care	Common Trust Fd	175.00	186.61	2.16	188.77	25.48	18.17	25.17	18.48
1972	Bailey, Randolph	Perpetual Care	Common Trust Fd	50.00	53.32	0.62	53.94	7.28	5.19	7.19	5.28
1972	Baker, Ada	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1972	Baker, Robert G. Est.	Perpetual Care	Common Trust Fd	50.00	53.32	0.62	53.94	7.28	5.19	7.19	5.28
1972	Bertrand, Arthur L & Alice A	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1972	Boyle, Doris	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1972	Bukosi, Doris	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1972	Cameron, Robert J.	Perpetual Care	Common Trust Fd	250.00	266.59	3.08	269.67	36.40	25.96	35.95	26.41
1972	Chase, Clayton J.	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1972	Collins, Minnie P.	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1972	Cox, William L.	Perpetual Care	Common Trust Fd	50.00	53.32	0.62	53.94	7.28	5.19	7.19	5.28
1972	Crabb, Gladys F.	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1972	Davis, Marie (Questgate-Davis)	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	21.57	15.85
1972	Dearth, Howard S.	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1972	Dick, Alfred V. & Cecile K.	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1972	Evans, Russell & Irma	Perpetual Care	Common Trust Fd	200.00	213.27	2.47	215.74	29.12	20.77	28.76	21.13
1972	Fowler, Charles & Helen	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1972	Grant, Arlo V.	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1972	Griffin, Isabel M.	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1972	Hoffman, Annie L.	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56
1972	Keith, Stephen G.	Perpetual Care	Common Trust Fd	50.00	53.32	0.62	53.94	7.28	5.19	7.19	5.28
1972	Kirkland, Donald H. & Jane O.	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1972	Lafave, Thomas Mrs.	Perpetual Care	Common Trust Fd	50.00	53.32	0.62	53.94	7.28	5.19	7.19	5.28
1972	Lee, Francis & Jacqueline	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.98	17.98	13.20
1972	Logg, Lawrence W.	Perpetual Care	Common Trust Fd	50.00	53.32	0.62	53.94	7.28	5.19	7.19	5.28
1972	Liles, Andrew & Margaret	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.56

1974 Livingston, George & Delie	Perpetual Care	Common Trust Fd	100.00	106.63	1.33	107.96	16.56	10.38	14.38	10.56
1974 McDivitt, Andrew & Marjorie	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.97	17.98	13.20
1974 Monahan, Richard J.	Perpetual Care	Common Trust Fd	50.00	53.32	0.62	53.94	7.28	5.19	7.19	5.28
1974 Muis, Ralph E.	Perpetual Care	Common Trust Fd	100.00	106.63	1.33	107.96	14.56	10.38	14.38	10.56
1974 Mulrenan, James J.	Perpetual Care	Common Trust Fd	200.00	213.27	2.47	215.74	29.12	20.77	28.76	21.13
1974 Nase, George & Marguerite	Perpetual Care	Common Trust Fd	100.00	106.63	1.33	107.96	14.56	10.38	14.38	10.56
1974 Paradis, Arlaine L.	Perpetual Care	Common Trust Fd	125.00	133.29	1.54	134.83	18.20	12.97	17.98	13.20
1974 Parker, Grace A.	Perpetual Care	Common Trust Fd	100.00	106.63	1.33	107.96	14.46	10.38	14.38	10.46
1974 Perkins, Leone Mrs.	Perpetual Care	Common Trust Fd	100.00	106.63	1.33	107.96	14.46	10.38	14.38	10.46
1974 Sheridan, Phillip & Catherine	Perpetual Care	Common Trust Fd	250.00	266.59	3.08	269.67	36.40	25.96	35.95	26.41
1974 Smith, William K.	Perpetual Care	Common Trust Fd	50.00	53.32	0.62	53.94	7.28	5.19	7.19	5.28
1974 Starrett, Lester & Monica	Perpetual Care	Common Trust Fd	125.00	133.43	1.54	134.97	18.20	12.97	17.99	13.20
1974 Taylor, Herbert & Mabel	Perpetual Care	Common Trust Fd	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1974 Troumley, George & Dorothy	Perpetual Care	Common Trust Fd	100.00	106.63	1.23	107.86	14.56	10.38	14.38	10.66
1974 Trombley, Phyllis	Perpetual Care	Common Trust Fd	100.00	106.63	1.33	107.96	14.46	10.48	14.38	10.56
1974 Wize, Pauline Mrs.	Perpetual Care	Common Trust Fd	125.00	133.43	1.16	134.59	18.14	13.10	17.95	13.29
sub-total			21,225.00	22,833.08	261.90	22,894.98	3,089.99	2,204.19	3,052.39	2,241.79

**Report of the Trust Funds of the City or Town of Derry, N.H.  
on June 30, 1988**

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	Balance	Gain	Balance	Income	Received	Expended	Balance	
				Beginning Year	Year	End Year	Balance	Year	End Year		
1975 Estes, W	PERPETUAL CARE COMMON FUND			50.00	53.32	0.62	53.94	7.28	5.19	8.15	4.32
1975 Center, B	PERPETUAL CARE COMMON FUND			400.00	426.54	4.94	431.48	58.23	41.54	65.18	34.59
1975 Durning, B	PERPETUAL CARE COMMON FUND			100.00	106.63	1.23	107.86	14.56	10.38	16.29	8.65
1975 Billow, AB	PERPETUAL CARE COMMON FUND			150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1975 King, L	PERPETUAL CARE COMMON FUND			125.00	133.29	1.54	134.83	18.20	12.90	20.37	10.81
1975 Taylor, M W	PERPETUAL CARE COMMON FUND			100.00	106.63	1.23	107.86	14.56	10.38	16.29	8.65
1975 Ash, J A	PERPETUAL CARE COMMON FUND			50.00	53.32	0.62	53.94	7.28	5.19	8.15	4.32
1975 Stanley, L	PERPETUAL CARE COMMON FUND			200.00	213.27	2.47	215.74	29.12	20.77	32.59	17.30
1975 Rechberger, A	PERPETUAL CARE COMMON FUND			200.00	213.27	2.47	215.74	29.12	20.77	32.59	17.30
1975 Houson, U	PERPETUAL CARE COMMON FUND			100.00	106.63	1.23	107.86	14.56	10.38	16.29	8.65
1975 Hildebrand, B	PERPETUAL CARE COMMON FUND			150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1975 Smith, R L	PERPETUAL CARE COMMON FUND			100.00	106.63	1.23	107.86	14.56	10.38	16.29	8.65
1975 Scott, W D	PERPETUAL CARE COMMON FUND			100.00	106.63	1.23	107.86	14.56	10.38	16.29	8.65
1975 Rowe, M.S.	PERPETUAL CARE COMMON FUND			100.00	106.63	1.23	107.86	14.56	10.38	16.29	8.65
1975 Harechank, J	PERPETUAL CARE COMMON FUND			50.00	53.32	0.62	53.94	7.28	5.19	8.15	4.32
1975 Pingree, E	PERPETUAL CARE COMMON FUND			150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1975 Cloney D.P.	PERPETUAL CARE COMMON FUND			50.00	53.32	0.62	53.94	7.28	5.19	8.15	4.32
1975 Griffith, R	PERPETUAL CARE COMMON FUND			100.00	106.63	1.23	107.86	14.56	10.38	16.29	8.65
1975 Deming, J	PERPETUAL CARE COMMON FUND			100.00	106.63	1.23	107.86	14.56	10.38	16.29	8.65
1975 Gagnon, C	PERPETUAL CARE COMMON FUND			50.00	53.32	0.62	53.94	7.28	5.19	8.15	4.32
1975 Putnam, W	PERPETUAL CARE COMMON FUND			200.00	213.27	2.47	215.74	29.12	20.77	32.59	17.30
1975 Becker, M.A.	PERPETUAL CARE COMMON FUND			200.00	213.27	2.47	215.74	29.12	20.77	32.59	17.30
1975 Morrow, J.E.	PERPETUAL CARE COMMON FUND			50.00	53.32	0.62	53.94	7.28	5.19	8.15	4.32
1975 Hardy L.E.	PERPETUAL CARE COMMON FUND			150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1975 Wisplinton, J	PERPETUAL CARE COMMON FUND			100.00	106.63	1.23	107.86	14.56	10.38	16.29	8.65
1975 Guiso, B	PERPETUAL CARE COMMON FUND			100.00	106.63	1.23	107.86	14.56	10.38	16.29	8.65
1975 MacCilligary, J	PERPETUAL CARE COMMON FUND			120.00	127.96	1.48	129.44	17.47	12.46	19.55	10.38
1975 Cote, L	PERPETUAL CARE COMMON FUND			150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1975 Smith, R.A	PERPETUAL CARE COMMON FUND			100.00	106.63	1.23	107.86	14.56	10.38	16.29	8.65
1975 Bettes, M	PERPETUAL CARE COMMON FUND			120.00	127.96	1.48	129.44	17.47	12.46	19.55	10.38
1975 Egan, E.H	PERPETUAL CARE COMMON FUND			120.00	127.96	1.48	129.44	17.47	12.46	19.55	10.38
1975 Veno, E.C	PERPETUAL CARE COMMON FUND			120.00	127.96	1.48	129.44	17.47	12.46	19.55	10.38
1975 Dick, M.W	PERPETUAL CARE COMMON FUND			60.00	63.98	0.74	64.72	8.73	6.23	9.78	5.18
1976 Bennett, Margaret C.	PERPETUAL CARE COMMON FUND			40.00	43.98	0.74	44.72	8.73	6.23	9.78	5.18
1976 Constanine, Mm, J & Wm.	PERPETUAL CARE COMMON FUND			200.00	213.27	2.47	215.74	29.12	20.77	32.59	17.30
1976 Coyne, Dr. Arthur A. & Frances	PERPETUAL CARE COMMON FUND			120.00	127.96	1.48	129.44	17.47	12.46	19.55	10.38
1976 Cutler, Charles A.	PERPETUAL CARE COMMON FUND			120.00	127.96	1.48	129.44	17.47	12.46	19.55	10.38
1976 Demers, Ernest & Arlene	PERPETUAL CARE COMMON FUND			200.00	213.27	2.47	215.74	29.12	20.77	32.59	17.30
1976 Drake, M. Wells & Grace L.	PERPETUAL CARE COMMON FUND			120.00	127.96	1.48	129.44	17.47	12.46	19.55	10.38
1976 Estes, Sandra D.	PERPETUAL CARE COMMON FUND			100.00	106.63	1.23	107.86	14.56	10.38	16.29	8.65
1976 Fairbanks, Edith P.	PERPETUAL CARE COMMON FUND			100.00	106.63	1.23	107.86	14.56	10.38	16.29	8.65
1976 Forsyth, John L.	PERPETUAL CARE COMMON FUND			60.00	63.98	0.74	64.72	8.73	6.23	9.78	5.18
1976 Galvin, Ethel F. Estate of	PERPETUAL CARE COMMON FUND			100.00	106.63	1.23	107.86	14.56	10.38	16.29	8.65
1976 Galvin, Ethel F. Estate of	PERPETUAL CARE COMMON FUND			100.00	106.63	1.23	107.86	14.56	10.38	16.29	8.65
1976 Gelinas, Raymond A. & Virginia	PERPETUAL CARE COMMON FUND			200.00	213.27	2.47	215.74	29.12	20.77	32.59	17.30
1976 Gerbo, Richard	PERPETUAL CARE COMMON FUND			50.00	53.32	0.62	53.94	7.28	5.19	8.15	4.32
1976 Goodwin, Forrest L., Jr. & B.	PERPETUAL CARE COMMON FUND			120.00	127.96	1.48	129.44	17.47	12.46	19.55	10.38
1976 Groce, Walter F. & Deborah J.	PERPETUAL CARE COMMON FUND			150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1976 Schwind, Anna	PERPETUAL CARE COMMON FUND			120.00	127.96	1.48	129.44	17.47	12.46	19.55	10.38
1976 Hart, Stanley	PERPETUAL CARE COMMON FUND			100.00	106.63	1.23	107.86	14.56	10.38	16.29	8.65
1976 Holden, Walter J. Estate Of	PERPETUAL CARE COMMON FUND			150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1976 Kellett, Henry G. & Mary L.	PERPETUAL CARE COMMON FUND			400.00	426.54	4.94	431.48	58.23	41.54	65.18	34.59
1976 Kimball, George I. Estate Of	PERPETUAL CARE COMMON FUND			150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1976 Kimball, Robert A.	PERPETUAL CARE COMMON FUND			120.00	127.96	1.48	129.44	17.47	12.46	19.55	10.38
1976 Lowjoy, Dorothy J.	PERPETUAL CARE COMMON FUND			150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1976 Maccolino, Nancy L.	PERPETUAL CARE COMMON FUND			120.00	127.96	1.48	129.44	17.47	12.46	19.55	10.38
1976 Malro, Louis R.	PERPETUAL CARE COMMON FUND			120.00	127.96	1.48	129.44	17.47	12.46	19.55	10.38
1976 McCallion, Josephine L.	PERPETUAL CARE COMMON FUND			120.00	127.96	1.48	129.44	17.47	12.46	19.55	10.38
1976 Meneath, Walter J.	PERPETUAL CARE COMMON FUND			120.00	127.96	1.48	129.44	17.47	12.46	19.55	10.38
1976 Michaud, Madeline	PERPETUAL CARE COMMON FUND			60.00	63.98	0.74	64.72	8.73	6.23	9.78	5.18
1976 Morse, Milton C.	PERPETUAL CARE COMMON FUND			150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1976 Normandson, Robert E. & Dorothy	PERPETUAL CARE COMMON FUND			200.00	213.27	2.47	215.74	29.12	20.77	32.59	17.30
1976 O'Donnell, Denis J. & Marjorie	PERPETUAL CARE COMMON FUND			200.00	213.27	2.47	215.74	29.12	20.77	32.59	17.30

1976 Rice, Emil L. Estate of	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.90
1976 Sanford, Rose B.	PERPETUAL CARE COMMON FUND	200.00	213.27	2.47	215.74	29.12	20.77	32.59	17.30
1976 SCOTT, Arthur B., Jr. & Mary	PERPETUAL CARE COMMON FUND	120.00	127.96	1.54	134.83	18.20	12.98	20.37	10.61
1976 Springfield, Randall G.	PERPETUAL CARE COMMON FUND	60.00	63.98	0.74	66.72	8.73	6.23	9.78	5.18
1976 Thibault, Lena M.	PERPETUAL CARE COMMON FUND	120.00	127.96	1.48	129.44	17.47	12.46	19.55	10.38
1976 Vinal, Florence L.	PERPETUAL CARE COMMON FUND	120.00	127.96	1.48	129.44	17.47	12.46	19.55	10.38
1976 Wette, Ralph M. & Thelma F.	PERPETUAL CARE COMMON FUND	120.00	127.96	1.48	129.44	17.47	12.46	19.55	10.38
1976 Williams, John F. & Mabel V.	PERPETUAL CARE COMMON FUND	200.00	213.27	2.47	215.74	29.12	20.77	32.59	17.30
1976 Woodbury, Marlene E.	PERPETUAL CARE COMMON FUND	50.00	53.32	0.62	53.94	7.28	5.19	8.15	4.32
1977 Asprali, Ruth L.	PERPETUAL CARE COMMON FUND	120.00	127.96	1.48	129.44	17.47	12.46	19.55	10.38
1977 Bangs, Larry V.	PERPETUAL CARE COMMON FUND	60.00	63.98	0.74	66.72	8.73	6.23	9.78	5.18
1977 Bennett, Frances M., Mrs.	PERPETUAL CARE COMMON FUND	120.00	127.96	1.48	129.44	17.47	12.46	19.55	10.38
1977 Brody, Samuel	PERPETUAL CARE COMMON FUND	50.00	53.32	0.62	53.94	7.28	5.19	8.15	4.32
1977 Brown, Edmund J., Jr.	PERPETUAL CARE COMMON FUND	60.00	63.98	0.74	66.72	8.73	6.23	9.78	5.18
1977 Bunker, Barker & Westings	PERPETUAL CARE COMMON FUND	400.00	426.54	4.94	431.48	58.23	41.54	65.18	34.59
1977 Chaloux, George & Kathleen	PERPETUAL CARE COMMON FUND	200.00	213.27	2.47	215.74	29.12	20.77	32.59	17.30
1977 Crocker, Donald W. & Alice H.	PERPETUAL CARE COMMON FUND	200.00	213.27	2.47	215.74	29.12	20.77	32.59	17.30
1977 Desmond, Bernard K. Estate of	PERPETUAL CARE COMMON FUND	100.00	106.63	1.23	107.86	14.56	10.38	16.29	8.65
1977 Ek, J. Harold	PERPETUAL CARE COMMON FUND	120.00	127.96	1.48	129.44	17.47	12.46	19.55	10.38
1977 Fagerberg & Cooley	PERPETUAL CARE COMMON FUND	200.00	213.27	2.47	215.74	29.12	20.77	32.59	17.30
1977 Ferraro, Harriet T.	PERPETUAL CARE COMMON FUND	120.00	127.96	1.48	129.44	17.47	12.46	19.55	10.38
1977 Francis, Barbara B.	PERPETUAL CARE COMMON FUND	200.00	213.27	2.47	215.74	29.12	20.77	32.59	17.30
1977 Goode, William G., Mrs.	PERPETUAL CARE COMMON FUND	200.00	213.27	2.47	215.74	29.12	20.77	32.59	17.30
1977 Grycki, Edward J.	PERPETUAL CARE COMMON FUND	60.00	63.98	0.74	66.72	8.73	6.23	9.78	5.18
1977 Houston, Marjorie E.	PERPETUAL CARE COMMON FUND	120.00	127.96	1.48	129.44	17.47	12.46	19.55	10.38
1977 Kendall, Ellen	PERPETUAL CARE COMMON FUND	60.00	63.98	0.74	66.72	8.73	6.23	9.78	5.18
1977 Kibball, Estate of & Purdy	PERPETUAL CARE COMMON FUND	120.00	127.96	1.48	129.44	17.47	12.46	19.55	10.38
1977 Kizer, Sandra M.	PERPETUAL CARE COMMON FUND	200.00	213.27	2.47	215.74	29.12	20.77	32.59	17.30
1977 Lavarny, Ernest J. & Lillian	PERPETUAL CARE COMMON FUND	200.00	213.27	2.47	215.74	29.12	20.77	32.59	17.30
1977 Lincoln, Florence E.	PERPETUAL CARE COMMON FUND	120.00	127.96	1.48	129.44	17.47	12.46	19.55	10.38
1977 Lincoln, Robert W.	PERPETUAL CARE COMMON FUND	60.00	63.98	0.74	66.72	8.73	6.23	9.78	5.18
1977 Locke, Kenneth E.	PERPETUAL CARE COMMON FUND	60.00	63.98	0.74	66.72	8.73	6.23	9.78	5.18
1977 Merrill, Robert S. & Ann L.	PERPETUAL CARE COMMON FUND	250.00	213.27	2.47	215.74	29.12	20.77	32.59	17.30
1977 Peterson, Esther M.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.90
1977 Piper, Agnes M.	PERPETUAL CARE COMMON FUND	25.00	26.66	0.31	26.97	3.64	2.60	4.07	2.17
1977 Pogliavelli, Helen	PERPETUAL CARE COMMON FUND	120.00	127.96	1.48	129.44	17.47	12.46	19.55	10.38
1977 Smith, S. Dana & Marjorie C.	PERPETUAL CARE COMMON FUND	400.00	426.54	4.94	431.48	58.23	41.54	65.18	34.59
1977 Stoeker, George E. & Lorraine	PERPETUAL CARE COMMON FUND	200.00	213.27	2.47	215.74	29.12	20.77	32.59	17.30
1977 Talbot, Arthur F.	PERPETUAL CARE COMMON FUND	200.00	213.27	2.47	215.74	29.12	20.77	32.59	17.30
1977 Therien, Mary	PERPETUAL CARE COMMON FUND	200.00	213.27	2.47	215.74	29.12	20.77	32.59	17.30
1977 Verge, Esther E.	PERPETUAL CARE COMMON FUND	200.00	213.27	2.47	215.74	29.12	20.77	32.59	17.30
1977 William, Janet F.	PERPETUAL CARE COMMON FUND	200.00	213.27	2.47	215.74	29.12	20.77	32.59	17.30
1977 Wilcox, Barbara	PERPETUAL CARE COMMON FUND	200.00	213.27	2.47	215.74	29.12	15.58	24.44	12.90
1977 Woodbury, Eleanor C.	PERPETUAL CARE COMMON FUND	200.00	213.27	2.47	215.74	29.12	20.77	32.59	17.30
1977 York, Gregory C.	PERPETUAL CARE COMMON FUND	120.00	127.96	1.48	129.44	17.47	12.46	19.55	10.38
1977 York, Marjorie C.	PERPETUAL CARE COMMON FUND	120.00	127.96	1.48	129.44	17.47	12.46	19.55	10.38
1977 Young, Terry R.	PERPETUAL CARE COMMON FUND	60.00	63.98	0.74	66.72	8.73	6.23	9.78	5.18
1977 Zielinski, Sandra D.	PERPETUAL CARE COMMON FUND	120.00	127.96	1.48	129.44	17.47	12.46	19.55	10.38
1978 Cairns, G. E. S.	PERPETUAL CARE COMMON FUND	120.00	127.96	1.48	129.44	17.47	12.46	19.55	10.38
1978 Smedley, Frankie	PERPETUAL CARE COMMON FUND	120.00	127.96	1.48	129.44	17.47	12.46	19.55	10.38
1978 Bennett, Frances M.	PERPETUAL CARE COMMON FUND	120.00	127.96	1.48	129.44	17.47	12.46	19.55	10.38
1978 Marcotte, A. J.	PERPETUAL CARE COMMON FUND	120.00	127.96	1.48	129.44	17.47	12.46	19.55	10.38
1978 Zorn, Henry	PERPETUAL CARE COMMON FUND	100.00	106.63	1.23	107.86	14.56	10.38	16.29	8.65
1978 Schuman, John C.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.90
1978 Bird, Leo L. & Rose	PERPETUAL CARE COMMON FUND	120.00	127.96	1.48	129.44	17.47	12.46	19.55	10.38
1978 Schmok, Helmut, W.	PERPETUAL CARE COMMON FUND	120.00	127.96	1.48	129.44	17.47	12.46	19.55	10.38
1978 Sauer, E. F. & R. H.	PERPETUAL CARE COMMON FUND	200.00	213.27	2.47	215.74	29.12	20.77	32.59	17.30
1978 Yelland, Len, E. & Barbara	PERPETUAL CARE COMMON FUND	200.00	213.27	2.47	215.74	29.12	20.77	32.59	17.30
1978 Durgin, R. F. & Russell, B. A.	PERPETUAL CARE COMMON FUND	200.00	213.27	2.47	215.74	29.12	20.77	32.59	17.30
1978 Ryser, Donald R.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.90
1978 O'Brien, Jeanette R.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.90
1978 Blake, Evelyn	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1978 Kuntz, Louis & Mary	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.90
1978 Leonard, Arthur T.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.90
1978 Merlier, Lydia	PERPETUAL CARE COMMON FUND	60.00	63.98	0.74	66.72	8.73	6.23	9.78	5.18
1978 Babcock, Kathleen	PERPETUAL CARE COMMON FUND	60.00	63.98	0.74	66.72	8.73	6.23	9.78	5.18
1978 Baker, Ethel	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.90
1978 Allen, Velma	PERPETUAL CARE COMMON FUND	200.00	213.27	2.47	215.74	29.12	20.77	32.59	17.30
1978 Dick, Kathryn	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1978 Boisjournet, C.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.90
1978 Murray, Kathilda	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1978 Cogson, Norman B.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.90
1978 Cogson, Richard R., II	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1978 Nutt, Foster	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.90
1978 Mele, Edward & Edith	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.90
1978 Taylor, Lillian M.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.90
1978 Childs, Charles & Thelma	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.90
1978 Torre, Martin & Julia	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1978 Salamone, Jean	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.90
1978 Kingsbury, Harvey & Alma	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.90
1978 Nears, Fred B.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.90
1978 Probst, Janet S.	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1978 Shaw, John & Phillip	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.90
1978 Shwartz, M. G. & Barbara	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.90
1978 Swin, Alfred & Dorothy	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1978 Corlies, Jean D.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.90
1978 Stevens, Marie A.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.90
1978 Pelly, Beatrice E.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.90
1978 Mason, Leigh	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.90
1978 Ryan, Frances G.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.90
1978 Wicks, Mildred A.	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1978 Symes, Arthur G.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.90

1978 Hutton, Ian, & Ruby	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1978 Hynne, Gladys	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1978 Myette, Charles & Helen	PERPETUAL CARE COMMON FUND	630.00	639.00	7.47	647.20	62.31	67.20	62.31	67.20
1978 Anderson, Robert	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1978 Ives, E. & Willis, M. & H.	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1978 Coggon, Robert & Charleen	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1978 Welch, M. & F.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1978 Coggon, Richard, 2nd	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1978 Reynolds, Ralph, Mrs.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1978 Allen, Velma	PERPETUAL CARE COMMON FUND	200.00	213.27	2.47	215.74	29.12	20.77	32.59	17.30
1978 Anderson, Robert C.	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1979 Babcock, Kathleen	PERPETUAL CARE COMMON FUND	60.00	63.98	0.74	64.72	8.73	6.23	9.78	5.18
1979 Baker, Ethel	PERPETUAL CARE COMMON FUND	150.03	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1979 Bird, Leo L. & A.	PERPETUAL CARE COMMON FUND	120.00	127.96	1.48	129.44	17.47	12.46	19.55	10.38
1979 Blake, Evelyn	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1979 Boissonneault, Catherine R.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1979 Bales, Frances D.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1979 Cairns, George M. & Sheila L.	PERPETUAL CARE COMMON FUND	120.00	127.96	1.48	129.44	17.47	12.46	19.55	10.38
1979 Childs, Charles B. & Thelma I.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1979 Coggon, Norma B.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1979 Coggon, Richard H., II	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1979 Coggon, Richard H., II	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1979 Coggon, Robert W. & Carleen C.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1979 Corliss, Jean B.	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1979 Dick, Kathryn T.	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1979 Dionne, Gladys M.	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1979 Burgin, Roger & Barbara Buzzel	PERPETUAL CARE COMMON FUND	200.00	213.27	2.47	215.74	29.12	20.77	32.59	17.30
1979 Hutton, William E. & Ruby F.	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1979 Warrington, Ives & Willis	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1979 Kingsbury, Harvey C. & Alma E.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1979 Kuntz, Louis J. & Mary E.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1979 Leonard, Arthur T.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1979 Harcourt, Alfred J.	PERPETUAL CARE COMMON FUND	120.00	127.96	1.48	129.44	17.47	12.46	19.55	10.38
1979 Nasson, Ralph	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1979 Meers, Fred B.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1979 Hele, Edward F. & Edith E.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1979 Hecler, Lydia	PERPETUAL CARE COMMON FUND	60.00	63.98	0.74	64.72	8.73	6.23	9.78	5.18
1979 Murray, Mathilda M.	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1979 Huetts, Charles P. & Helen A.	PERPETUAL CARE COMMON FUND	600.00	639.00	7.47	647.20	87.35	62.31	97.77	51.89
1979 O'Brien, Jeanette R.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1979 Pelly, Beatrice E.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1979 Provert, Janet S.	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1979 Reynolds, Ralph H.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1979 Rivley, Donald R.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1979 Salomone, Joan A.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1979 Saunders, Eugene F. & Robin M.	PERPETUAL CARE COMMON FUND	200.00	213.27	2.47	215.74	29.12	20.77	32.59	17.30
1979 Schmook, Helmut W.	PERPETUAL CARE COMMON FUND	120.00	127.96	1.48	129.44	17.47	12.46	19.55	10.38
1979 Schurman, John C.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1979 Settle, William E.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1979 Shaw, John E. & Phyllis A.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1979 Shefchuk, Frank F.	PERPETUAL CARE COMMON FUND	120.00	127.96	1.48	129.44	17.47	12.46	19.55	10.38
1979 Shindler, Marguerite D.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1979 Stevenson, Marile A.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1979 Swain, Alfred L. & Dorothy R.	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1979 Symes, Arthur D.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1979 Taylor, Lillian M.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1979 Torre, Martin C. & Julia G.	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1979 Vickery, Mildred A.	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1979 Welch, Miran A. & Fleurette L.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1979 Wright, Carolyn F.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1979 Yelland, William & Barbara	PERPETUAL CARE COMMON FUND	200.00	213.27	2.47	215.74	29.12	20.77	32.59	17.30
1979 Zoerb, Conrad	PERPETUAL CARE COMMON FUND	100.00	106.63	1.23	107.86	14.56	10.38	16.29	8.65
1979 Bloomfield, Harold & Elizabeth	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1979 Boyce, David C.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1979 Briggs, Lillian	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1979 Buckley, James & Alice	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1979 Burr, John R.	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1979 Butt, Joseph A. & Marjorie M.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1979 Butt, Marjorie M.	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1979 Stillman, B. & Gladys Chase	PERPETUAL CARE COMMON FUND	125.00	133.29	1.54	134.83	18.20	12.98	20.37	10.81
1979 Cleasby, Franklin & Patricia	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1979 Coumau, Linda H.	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1979 Cooper, Leona M.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1979 Daly, Francis E.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1979 Davis, Verlene W.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1979 Dickason, Elizabeth	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1979 DiMarzio, M. Mildred	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1979 Dion, Col. Roland A. USAF	PERPETUAL CARE COMMON FUND	125.00	133.29	1.54	134.83	18.20	12.98	20.37	10.81
1979 Drew, Marie L.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1979 Ewing, Robert B.	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1979 Garland, Warren L. V.	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1979 Garrett, Margaret E.	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1979 Karschmak, Michael & Josephine	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1979 Mills, Catherine C.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1979 Johnson, Ruth E. & Laura M.	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1979 Keith, Calvin & Marjorie A.	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1979 Lafontaine, Kathleen A.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1979 LePoint, Hazel H.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1979 Lindberg, Myrtle E.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98



1979 Low, John & Janet E.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1979 Meade, Melissa A.	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1979 Meade, Pauline M.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1979 Osborn, Dorothy D.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1979 Patnaue, Deborah E.	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1979 Proulx, Robert & Carol	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1979 Riva, Albert H. & Florence A.	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1979 Rockwell, Dana A.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1979 Shorey, Len J.	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1979 Small, Solon B.	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1979 Spath, Arthur H., Jr.	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1979 Stone, Harold I.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1979 Tenney, Charles, Mrs.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1979 Weiss, Marjorie M.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1979 Weiss, Donald & Dorothy	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1979 Wiles, Harold E. & Dorothy E.	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1980 Anderson, Joan C.	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1980 Balsley, George P.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1980 Barry, Elsie J.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1980 Bertrand, Marie-Anne	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1980 Brune, Gregory & Elaine	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1980 Bruce, Robert & Gertrude	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1980 Cote, Robert J.	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1980 Dacey, Danny A.	PERPETUAL CARE COMMON FUND	200.00	213.27	2.47	215.74	27.12	20.77	32.59	17.30
1980 Donnell, Thomas & Madeline	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1980 Gallagher, Raymond J.	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1980 Kings, Cecillia	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1980 King, Louis R.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1980 Kuster, Walter F. & M. Odessa	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1980 Ladd, Helen G.	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1980 Madison, Woodrow J.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1980 Magnuson, Roy & Blanche	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1980 Manning, Madeline A.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1980 McCarthy, Elsie	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1980 O'Donnell, Paul C.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1980 Palmer, Florence A.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1980 Peter, Sarah G.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1980 Record, Robert G.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1980 Regen, Thomas & Penelope	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1980 Scott, Edward & Effie	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1980 Semenchuk, Virginia B.	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1980 Smith, Frances	PERPETUAL CARE COMMON FUND	225.00	236.03	2.78	242.71	32.76	23.37	36.66	19.47
1980 Stewart, Garland R. & Mary E.	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1980 Thompson, David	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1980 Torre, Margaret B.	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1980 Tostillas, Arthur H.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1980 Wilson, Christopher D.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1980 White, Everett L.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1980 Woodman, Janice L.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1980 Woodward, Frank B., Jr.	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1981 Avery, K. Jean	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1981 Ball, Esther	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1981 Baldwin, Jean	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1981 Belanger, D. Roland	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1981 Bissler, Rebecca	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1981 Dault, Hae	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1981 Davis, Bernard A.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1981 Diedrich, Bernard & Emma	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1981 Finnegan, Helen L.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1981 Fogelin, Ruth L.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1981 Hood, Gilbert W., Jr.	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1981 Koolle, Lorette H.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1981 Katsiakores, George	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1981 King, Carl & Marjorie	PERPETUAL CARE COMMON FUND	125.00	133.29	1.54	134.93	18.20	12.98	20.37	10.81
1981 Larrabee, Louise A.	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1981 MacDevitt, Ralph F.	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1981 McDonn, Alan W. & Vivian H.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1981 Mann, Mary Tate	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1981 Marcotte, Anita J.	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1981 Martin, Laurence, Sr.	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1981 Mastroianni, Joseph P.	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1981 Merluzzi, Marjorie E.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1981 Melvin, Priscilla M.	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1981 Mickerson, Doris E.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1981 Ratz, Stanley F.	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1981 Record, Robert G.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1981 Rivera, James P.	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1981 Robertson, Walter H.	PERPETUAL CARE COMMON FUND	600.00	639.80	7.40	647.20	87.35	62.31	97.77	51.89
1981 Rogers, Charles W. & Mary C.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1981 Roghr, Charles W. & Mary C.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1981 Smith, Earle E. Estate of	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1981 Townsend, Dorothy W.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1981 Warren, Earl F. & Patricia D.	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1981 Weber, Robert E.	PERPETUAL CARE COMMON FUND	600.00	639.80	7.40	647.20	87.35	62.31	97.77	51.89
1981 Williams, Archie B. & Ellen	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1981 Zdziko, Irene H.	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1982 Bailey, Thomas G. & Lucille H.	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1982 Batts, Stanley W.	PERPETUAL CARE COMMON FUND	106.63	112.37	1.23	107.86	14.56	10.30	16.29	8.85
1982 Benoit, Maurice L.	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49



1982 Hanson, Bernice	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1982 Bird, Ronald J. & Nancy E.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1982 Calder, Lorraine C.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1982 Caldwell, David P. & Marion E.	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1982 Chafee, Christine J.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1982 Cox, Howard R.	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1982 Cox Robert J.	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1982 Currier, Peter D.	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1982 Drago, Frank & Mary E.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1982 Guggale, Ernest A.	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1982 Gunton, Everett G.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1982 Hansen, Eva M.	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1982 Esty, Frederick S. & Dorothy M.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1982 Garrant, Sarah E.	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1982 Gidney, Boris J.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1982 Goddard, Alden R. & Gertrude R.	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1982 Grebb, Angelina R.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1982 Han, Benjamin & Ingerson	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1982 Haperts, Alfred J. & Marion A.	PERPETUAL CARE COMMON FUND	200.00	213.27	2.47	215.74	29.12	20.77	32.59	17.30
1982 Houston, Eleanor D.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1982 Johnson, Victor W. & VanLansyney	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1982 King, Wallace P. & Dorothy L.	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1982 Lisotta, Shirley A.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1982 Martin, Lawrence W. & Sandra	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1982 Moore, Edward J. & Dorothy E.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1982 Moquin, Priscilla H.	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1982 Nelson, Jeffrey B., M.D.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1982 Newcomb, Rufina M. & Mabel	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1982 Norcross, Malcolm L.	PERPETUAL CARE COMMON FUND	200.00	213.27	2.47	215.74	29.12	20.77	32.59	17.30
1982 Norwood, Deborah	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1982 Pettis, Michelle A.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1982 Pillsbury, Lawrence W.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1982 Pollard, Dorothy A.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1982 Prescott, Donald E. & Judith H.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1982 Prosciano, Anthony J.	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1982 Provenzano, Phyllis A.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1982 Rohrbacher, Richard	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1982 Shea, Catherine M.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1982 Sinaud, Christine M.	PERPETUAL CARE COMMON FUND	600.00	639.80	7.40	647.20	87.35	62.31	97.77	51.89
1982 Smith, James & Irene D.	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1982 Van Horn, Richard E. & Carol	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1982 Wells, Howard Est. & Mabel	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1982 Werneth, Irene G. & Nancy E.	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1982 Werneth, Irene G. & Nancy E.	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1982 Weymouth, Stewart C.	PERPETUAL CARE COMMON FUND	600.00	639.80	7.40	647.20	87.35	62.31	97.77	51.89
1982 Weymouth, Stewart & Patricia	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1982 Wiley, Dorothy F.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1982 Woodbury, Everett & Marlene	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1982 Woodbury, Laura S.	PERPETUAL CARE COMMON FUND	350.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1983 Allan, Elizabeth I.	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1983 Arbo, Joan	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1983 Arsenalut, Eleanor	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1983 Boulette, Richard & Linda	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1983 Brown, Myrtle H.	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1983 Bruno, Tony & Shirley	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1983 Carney, Eve L.	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1983 Crawford, Ronald & Pamela	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1983 Desler, Alfred & Florence	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1983 Dickey, Katherine Edorothea Stone	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1983 Donovan, Florence	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1983 Dubay, Ann L.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1983 Estey, Hazel E. & Bureau, Exec.	PERPETUAL CARE COMMON FUND	200.00	213.27	2.47	215.74	29.12	20.77	32.59	17.30
1983 Fortier, Grace R.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1983 Galloway, George & Doris	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1983 Glens, Michael A.	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1983 Hamblett, Jo & Hunkins, Vera	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1983 Hastings, Robert & Annabell	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1983 Hehr, Thomas G.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1983 Hehr, Thomas G.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1983 Hussey, Neil	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1983 Jewett, Richard S.	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1983 Keasey, Martha L.	PERPETUAL CARE COMMON FUND	250.00	266.59	3.08	269.67	36.40	25.96	40.74	21.62
1983 Lenire, Roger & Dorothy	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1983 Lord, Julia	PERPETUAL CARE COMMON FUND	200.00	213.27	2.47	215.74	29.12	20.77	32.59	17.30
1983 McCarthy, Michael & Marie	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1983 McQuirt, Neil & Marie	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1983 MacIsley, Charles & Ruth	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1983 McNamee, John & Muriel	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1983 Milo, Helen L.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1983 Moore, Edward J.	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1983 Moquin, Rene & Bernice	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1983 Newcomb, Elsie, Phelps, Nell	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1983 Newcomb, R. W. & Miller, Myrtle	PERPETUAL CARE COMMON FUND	600.00	639.80	7.40	647.20	87.35	62.31	97.77	51.89
1983 Nickerson, Mary	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1983 Olech, Stanley, Sr.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1983 Ormiston, Robert & Mary	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1983 Pearson, Carl R.	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1983 Podesta, Nicholas C.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1983 Robichaud, Warren & Elizabeth	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94

1983 Saulnier, Rose Marie	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1983 Senato, Nicholas & Anna	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1983 Sanello, Mary J.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1983 True, Margaret L.	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1983 Walton, Dawn M., Jr.	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1983 Weber, Elsie	PERPETUAL CARE COMMON FUND	600.00	639.80	7.40	647.20	87.35	62.31	97.77	51.89
1983 Wing, Dorothy H.	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1983 Woodbury, Everett & Harlene	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1984 Allen, Susan E.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1984 Amos, Doris R.	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1984 Belinger, Roland & Barbara K.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1984 Bliss, Jim PC & Murphy, Ed	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1984 Calderston, Anthony & Dorothy	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1984 Campbell, Clark & Dorothy	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1984 DeFrancesco, Francis & Harry	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1984 Eaton, Arthur M. & Gertrude C.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1984 Emerson, Mildred E.	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1984 Enos, Jane	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1984 Forti, Rosaria B.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1984 Garrett, Priscilla & Handren	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1984 Gillespie, Charles H. & Norma	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1984 Healy, Ruth Berry	PERPETUAL CARE COMMON FUND	200.00	213.27	2.47	215.74	29.12	20.77	32.59	17.30
1984 Holbrook, Tori T.	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1984 Jaskot, Joseph J. & Marie E.	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1984 Jensen, Doug J. Est.ofr. Jensen	PERPETUAL CARE COMMON FUND	600.00	639.80	7.40	647.20	87.35	62.31	97.77	51.89
1984 Kuster, Odessa	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1984 LeBrun, Edward L.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1984 Lewis, Carol A.	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1984 Macdonald, Daniel & Shirley	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1984 Martin, Carolyn H.	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1984 McIntyre, Norma G.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1984 Mora, Margaret M.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1984 Odams, Charles E.	PERPETUAL CARE COMMON FUND	600.00	639.80	7.40	647.20	87.35	62.31	97.77	51.89
1984 Pellissier, Marcel A. & Sally	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1984 Powers, Arthur H.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1984 Prout, Curtis T., M. D.	PERPETUAL CARE COMMON FUND	200.00	213.27	2.47	215.74	29.12	20.77	32.59	17.30
1984 Provenzano, Anthony J., Jr.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1984 Provenzano, Phyllis A.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1984 Rabichaud, Harvey & Elizabeth	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1984 Rogers, Charles & Dorothy	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1984 Rutkowska, Kazimiera	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1984 Stanley, Esau C. & Mildred A.	PERPETUAL CARE COMMON FUND	600.00	639.80	7.40	647.20	87.35	62.31	97.77	51.89
1984 Stanley, Joseph C. & Betsy J.	PERPETUAL CARE COMMON FUND	600.00	639.80	7.40	647.20	87.35	62.31	97.77	51.89
1984 Stanley, Levi W. & Virginia M.	PERPETUAL CARE COMMON FUND	600.00	639.80	7.40	647.20	87.35	62.31	97.77	51.89
1984 Sullivan, Paul J. & Arne H.	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1984 Varney, Ed & Ac Kay Gravel	PERPETUAL CARE COMMON FUND	600.00	639.80	7.40	647.20	87.35	62.31	97.77	51.89
1984 Wheeler, Robert D.	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1984 White, Florence	PERPETUAL CARE COMMON FUND	200.00	213.27	2.47	215.74	29.12	20.77	32.59	17.30
1985 Gillespie, Charles H. & Vera	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1985 Davis, Doris M.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1985 Mackelrain, Timothy J.	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1985 Clark, Charles D.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1985 Gordon, Edward A. & Lynn A.	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1985 Graham, Frederick F.	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1985 Ramsey, Leonard L.	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1985 Monkley, Wendell, W.	PERPETUAL CARE COMMON FUND	200.00	213.27	2.47	215.74	29.12	20.77	32.59	17.30
1985 Pressay, Albert A. Estate	PERPETUAL CARE COMMON FUND	200.00	213.27	2.47	215.74	29.12	20.77	32.59	17.30
1985 Evans, Carol J.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1985 Curran, Judith, E.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1985 Wentworth, Madeline	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1985 Degroot, Gerritt & Doris	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1985 Whitten, Barbara A.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1985 Boraczek, John	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1985 Simard, Sharon E.	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1985 Tyler, George A.	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1985 Machuga, Robert W. & Phyllis E.	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1985 Garrow, Alfred & Shirley	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1985 Garcia, Genaro & Sandra Kelly	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1985 Ball, Foster & Virginia S.	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1985 Ball, R. Donald & Marilyn	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1985 Anderson, Edward S. & Janet B.	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1985 Bruno, Louis H. & Lois D.	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1985 Bruno, Norman C. & Margery	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1985 Bruno, Louis T., Jr.	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1985 Prince, Zaida	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1985 Roberts, Frank P. & Patricia	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1985 Dorr, Newell P.	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1985 Dorr, Newell P. & Shirley I.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1985 Dorr, Earle W.	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1985 Lech, Kenneth	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1985 Hickey, Anita M.	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1985 Smith, Warren C., Estate	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1985 O'Sullivan, Cheryl A.	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1985 Wheeler, Linda M.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1985 Whitten, Barbara A.	PERPETUAL CARE COMMON FUND	600.00	639.80	7.40	647.20	87.35	62.31	97.77	51.89
1985 Carter, Beatrice	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1985 St. Laurent, M. & RBB Robinson	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1985 Collette, Paul P.	PERPETUAL CARE COMMON FUND	600.00	639.80	7.40	647.20	87.35	62.31	97.77	51.89
1985 Savoy, Earl M. & Gladys E.	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49

1985 Sinclair, Patricia A.	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1985 Williard, Donald & Marilyn	PERPETUAL CARE COMMON FUND	600.00	639.80	7.40	647.20	83.67	62.31	97.77	51.89
1985 Barr, Jessica A.	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1985 Gendreau, Edward & Lynn	PERPETUAL CARE COMMON FUND	600.00	639.80	7.40	647.20	83.35	62.31	97.77	51.89
1985 Berry, William E.	PERPETUAL CARE COMMON FUND	200.00	213.27	2.47	215.74	29.12	20.77	32.59	17.30
1985 Gauer, Mabel	PERPETUAL CARE COMMON FUND	200.00	213.27	2.47	215.74	29.12	20.77	32.59	17.30
1985 Gouwer, Gergette O.	PERPETUAL CARE COMMON FUND	600.00	639.80	7.40	647.20	83.35	62.31	97.77	51.89
1985 Fontaine, Robert G., Jr.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1985 Klipps, Beverly J.	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1985 Hendrelia, Mildred F.	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1985 Goulet, Elizabeth A.	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1985 Gillio, Clayton & Ariel	PERPETUAL CARE COMMON FUND	600.00	639.80	7.40	647.20	83.35	62.31	97.77	51.89
1985 Hankell, Ruth M.	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1985 Flanders, Bruce & Frances	PERPETUAL CARE COMMON FUND	600.00	639.80	7.40	647.20	83.35	62.31	97.77	51.89
1985 Nutall, Lotty R.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1985 Cooper, John E Garothy	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1985 Bernabe, Olive E.	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1985 Chase, William & Claire	PERPETUAL CARE COMMON FUND	600.00	639.80	7.40	647.20	83.35	62.31	97.77	51.89
1985 St. Cyr, Derek E.	PERPETUAL CARE COMMON FUND	600.00	639.80	7.40	647.20	83.35	62.31	97.77	51.89
1985 St. Cyr, Leo G. & Patricia	PERPETUAL CARE COMMON FUND	600.00	639.80	7.40	647.20	83.35	62.31	97.77	51.89
1985 Jackson, Beatrice A.	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1985 Holand, Suelia	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1986 Ogrook, William A. & Holly M.	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1986 Wheeler, Mark A. & Patricia A.	PERPETUAL CARE COMMON FUND	600.00	639.80	7.40	647.20	83.35	62.31	97.77	51.89
1986 Goodwin, Barbara E.	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1986 Narciano, Irene J.	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1986 DeFrancesca, Francis W.	PERPETUAL CARE COMMON FUND	600.00	639.80	7.40	647.20	83.35	62.31	97.77	51.89
1986 Iamelli, Frank G.	PERPETUAL CARE COMMON FUND	600.00	639.80	7.40	647.20	83.35	62.31	97.77	51.89
1986 Barlow, J. Sydney	PERPETUAL CARE COMMON FUND	1,200.00	1,279.61	14.81	1,294.42	174.70	126.62	195.54	103.78
1986 Ouby, Coleman J.	PERPETUAL CARE COMMON FUND	75.00	79.98	0.93	80.91	10.92	7.79	12.22	6.49
1986 Greenwood, Marie A.	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1986 St. Amard, C. Vic & Joyce M.	PERPETUAL CARE COMMON FUND	600.00	639.80	7.40	647.20	83.35	62.31	97.77	51.89
1986 Burdick, Gladys E.	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1986 Houle, Joan	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1986 Ernst, Richard A.	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1986 Weber, Elsie E.	PERPETUAL CARE COMMON FUND	1,200.00	1,279.61	14.81	1,294.42	174.49	126.62	195.54	103.57
1986 Richardson, Howard & Elizabeth	PERPETUAL CARE COMMON FUND	300.00	319.90	3.70	323.60	43.67	31.15	48.88	25.94
1986 Evans, Malcolm T.	PERPETUAL CARE COMMON FUND	300.00	320.00	3.70	323.70	43.67	31.16	48.88	25.95
1986 Goodrow, Norman E. & Beatrice	PERPETUAL CARE COMMON FUND	600.00	639.80	7.40	647.20	83.35	62.31	98.77	50.89
1986 Barnett, Robert W.	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.44	12.98
1986 Rafanowicz, John S.	PERPETUAL CARE COMMON FUND	300.00	320.00	3.70	323.70	43.67	31.16	48.88	25.95
1986 Callahan, Deborah	PERPETUAL CARE COMMON FUND	150.00	159.95	1.85	161.80	21.84	15.58	24.58	12.84
1986 Alden, Martha	PERPETUAL CARE COMMON FUND	300.00	300.00	3.47	303.47	0.00	29.22	0.00	29.22
1986 Chase, Lester	PERPETUAL CARE COMMON FUND	1,200.00	1,239.89	13.89	1,253.78	0.00	116.87	0.00	116.87
1986 Scott, Wallace M. & Frie	PERPETUAL CARE COMMON FUND	600.00	600.00	6.94	606.94	0.00	58.43	0.00	58.43
1986 Dadoly, Marion G.	PERPETUAL CARE COMMON FUND	150.00	150.00	1.74	151.74	0.00	14.61	0.00	14.61
1986 Dawes, David C., Jr.	PERPETUAL CARE COMMON FUND	1,200.00	1,318.91	13.89	1,253.89	0.00	116.87	0.00	116.87
1986 Dawes, David D., Sr.	PERPETUAL CARE COMMON FUND	1,200.00	1,318.91	13.89	1,253.89	0.00	116.87	0.00	116.87
1986 DeFrancesco, Francis & Mary	PERPETUAL CARE COMMON FUND	600.00	600.00	6.94	606.94	0.00	58.43	0.00	58.43
1986 Filceur, Albert L. & Cecile B.	PERPETUAL CARE COMMON FUND	600.00	600.00	6.94	606.94	0.00	58.43	0.00	58.43
1986 Houle, Edward A. & Janet B.	PERPETUAL CARE COMMON FUND	300.00	300.00	3.47	303.47	0.00	29.22	0.00	29.22
1986 Chase, Russell E.	PERPETUAL CARE COMMON FUND	300.00	300.00	3.47	303.47	0.00	29.22	0.00	29.22
1986 Moody, Amelia A.	PERPETUAL CARE COMMON FUND	1,200.00	1,318.91	13.89	1,253.89	0.00	116.87	0.00	116.87
1986 Zoerb, Conrad F. & Hazel M.	PERPETUAL CARE COMMON FUND	300.00	300.00	3.47	303.47	0.00	29.22	0.00	29.22
1986 Harris, James H. & Ruth F.	PERPETUAL CARE COMMON FUND	600.00	600.00	6.94	606.94	0.00	58.43	0.00	58.43
1986 Brown, Raymond A. & E. Marilyn	PERPETUAL CARE COMMON FUND	300.00	300.00	3.47	303.47	0.00	29.22	0.00	29.22
1986 Lovell, Mark C. & Missia H.	PERPETUAL CARE COMMON FUND	1,200.00	1,318.91	13.89	1,253.89	0.00	116.87	0.00	116.87
1986 Lewson, Hope M.	PERPETUAL CARE COMMON FUND	150.00	150.00	1.74	151.74	0.00	14.61	0.00	14.61
1986 Michaud, Antoine J.	PERPETUAL CARE COMMON FUND	300.00	300.00	3.47	303.47	0.00	29.22	0.00	29.22
1987 Webster, Charles & Annabelle	PERPETUAL CARE COMMON FUND	150.00	174.00	1.74	151.74	0.00	14.61	0.00	14.61
1987 Reynolds, Ned L.	PERPETUAL CARE COMMON FUND	200.00	2.31	202.31	0.00	19.48	0.00	19.48	0.00
1987 Finebrook, Charles F. & Hartha	PERPETUAL CARE COMMON FUND	600.00	600.00	6.94	606.94	0.00	58.43	0.00	58.43
1987 Gardner, Walter W. & Norma L.	PERPETUAL CARE COMMON FUND	600.00	600.00	6.94	606.94	0.00	58.43	0.00	58.43
1987 Palmer, Herbert J. & Marjorie	PERPETUAL CARE COMMON FUND	300.00	3.47	303.47	0.00	29.22	0.00	29.22	0.00
1987 Dickey, Blenda H.	PERPETUAL CARE COMMON FUND	150.00	1.74	151.74	0.00	14.61	0.00	14.61	0.00
1987 Valzita, Helen D.	PERPETUAL CARE COMMON FUND	300.00	3.47	303.47	0.00	29.22	0.00	29.22	0.00
1987 Lord, Anne M.	PERPETUAL CARE COMMON FUND	300.00	3.47	303.47	0.00	29.22	0.00	29.22	0.00
1987 Reese, Robin E.	PERPETUAL CARE COMMON FUND	300.00	3.47	303.47	0.00	29.22	0.00	29.22	0.00
1987 Hickey, John W. & Patricia A.	PERPETUAL CARE COMMON FUND	300.00	3.47	303.47	0.00	29.22	0.00	29.22	0.00
1987 Bisson, Marcia V.	PERPETUAL CARE COMMON FUND	300.00	3.47	303.47	0.00	29.22	0.00	29.22	0.00
1987 Cahill, David J.	PERPETUAL CARE COMMON FUND	300.00	3.47	303.47	0.00	29.22	0.00	29.22	0.00
1987 Hickey, David J.	PERPETUAL CARE COMMON FUND	150.00	1.74	151.74	0.00	14.61	0.00	14.61	0.00
1987 Griens, Thomas G.	PERPETUAL CARE COMMON FUND	150.00	1.74	151.74	0.00	14.61	0.00	14.61	0.00
1987 Neal, Ralph S.	PERPETUAL CARE COMMON FUND	300.00	3.47	303.47	0.00	29.22	0.00	29.22	0.00
1987 Mentus, Theresa T.	PERPETUAL CARE COMMON FUND	300.00	3.47	303.47	0.00	29.22	0.00	29.22	0.00
1987 Michalski, Edward A.	PERPETUAL CARE COMMON FUND	150.00	1.80	151.80	0.00	14.61	0.00	14.61	0.00

Sub total	130,701.42	1,512.39	132,213.81	15,748.38	12,728.76	17,626.94	10,850.20
Balance brought forward	126,664.95	1,442.31	128,087.26	17,077.19	12,138.93	16,870.14	12,345.98
New Funds Created FTE 6/30/86	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Cemetery Funds	255,366.37	2,954.70	278,321.07	32,765.57	24,867.69	34,437.08	23,196.18

## Street Listing for District #1 — Councillor May Casten

ABBOTT COURT  
 AIKEN STREET  
 ANNIE OAKLEY TRAILER PARK  
 BANGS TRAILER PARK  
 BEACON HILL ROAD  
 BEDARD AVENUE  
 BERRY ROAD  
 BLACKBERRY ROAD  
 BLUEBERRY ROAD  
 BLUEGRASS LANE  
 BOWERS ROAD  
 BRADFORD STREET  
 BRADY AVENUE  
 BRIAN AVENUE  
 BRIARWOOD STREET  
 BRIDGE STREET  
 BRIDLE PATH ROAD  
 BROOK STREET  
 CARRIAGE COURT  
 CARROLL CIRCLE  
 CENTRAL COURT  
 CENTRAL COURT EXTENSION  
 CENTRAL STREET  
 CLAIRE AVENUE  
 CLARK CIRCLE  
 CLARK STREET  
 CLOVER DRIVE  
 CYDE ROAD  
 CRANBERRY LANE  
 CRAVEN TERRACE  
 DAVIS COURT  
 DEBRA LANE  
 DECCA CIRCLE  
 DERRYFIELD ROAD  
 DESMARAIS AVENUE  
 DIAMOND DRIVE  
 DIANA ROAD  
 DRURY LANE  
 DUSTIN AVENUE  
 EDEN STREET  
 EDMONT STREET  
 EDGEWOOD STREET  
 ELA AVENUE  
     From 6 on left side  
     From 7 on right side  
 EZEKIEL DRIVE  
 FLORENCE STREET  
 FORDWAY STREET  
 FORDWAY STREET EXT.  
 FOX DEN ROAD  
 FRIAR TUCK AVENUE  
 FROST ROAD  
 GAMACHE ROAD  
 GORDON ROAD  
 GRIFFIN STREET  
 HALL STREET  
 HARVEST WAY  
 HIGHLAND AVENUE

HIGHLAND COURT  
 HINSDALE LANE  
 HOMESTEAD DRIVE  
 HOPE HILL ROAD  
 HUSON STREET  
 INDEPENDENCE AVENUE  
 JAMES STREET  
 JAMES STREET EXT.  
 JOAN ROAD  
 JOSHUA CIRCLE  
 KENDALL POND ROAD  
     From Rockingham Rd. west  
     to B & M tracks. Left side  
     only-2-20B. From B & M tracks  
     to Londonderry town line, both  
     sides of the street. 17 on right -  
     22 on left.  
 KEYSTONE LANE  
 LANCELOT DRIVE  
 LESLIE CIRCLE  
 LINDA ROAD  
 LITTLE JOHN COURT  
 LOWELL STREET  
 MATTHEW DRIVE  
 MCGREGOR STREET  
 MERCHANTS ROW  
 MICHAEL AVENUE  
 MILLS FARM CIRCLE  
 MILTIMORE ROAD  
 MUZZEY LANE  
 NEIL AVENUE  
 NEIL'S TRAILER PARK  
 NORMAN DRIVE  
 NUTFIELD COURT  
 OVERLOOK DRIVE  
 PARRISH DRIVE  
 PATRIOT LANE  
 PELICAN CIRCLE  
 PHILIP ROAD  
 PINEHURST AVENUE  
 PLEASANT LIVING TRAILER PARK  
 PLEASANT STREET  
 PREAKNESS DRIVE  
 PROSPECT STREET  
 RAIN STREET  
 REBECCA LANE  
 REDMONT WAY  
 RED OAK DRIVE  
 REDSTONE TRAILER PARK  
 RICHARD DRIVE  
 RINGE ROAD  
 RITA AVENUE  
 ROBIN ROAD  
 ROCCO DRIVE  
 ROCKINGHAM ROAD  
     From intersection of Kendall  
     Pond Rd. & Windham Rd. east  
     to Rte. 28. Right side only -

71 - 115. Continuing South on  
 Rte. 28 to Windham town line.  
 Right side only. From 121 —  
 ROSE AVENUE  
 ROYAL SENTENCE DRIVE  
 SAINT CHARLES STREET  
 SAWYER COURT  
 SEVERANCE STREET  
 SILVER STREET  
 SKYLARK DRIVE  
 SOUTH AVENUE  
     From B & M tracks to Fordway  
     20 left-west — 15 right-west  
 SOUTH RANGE ROAD  
 STABLE DRIVE  
 STEVEN AVENUE  
 STONEGATE LANE  
 STORER COURT  
 STRAWBERRY HILL ROAD  
 SUNSET AVENUE  
 SUNSET CIRCLE  
 SUSAN DRIVE  
 THOMAS STREET  
 TIGERTAIL CIRCLE  
 TRACY DRIVE  
 TRIPLE CROWN ROAD  
 TWINBROOK DRIVE  
 UNION STREET  
 UPSTONE LANE  
 VALLEY STREET  
 VICTORY PASS  
 WALKER STREET  
 WEST BROADWAY  
     From B & M tracks west to  
     Londonderry town line. Left  
     side only. From 2 —  
 WEST EVERETT STREET  
 WHITE LANE  
 WHITTEMORE LANE  
 WINDHAM ROAD  
 WINDHAM DEPOT ROAD  
 WINDFIELD DRIVE  
 WINTER HILL  
 WOOD AVENUE  
 WOODLAND STREET



## Street Listing for District #2 — Councillor Maurice Desforge

ADAMS POND ROAD	GATES DRIVE	OAK RIDGE DRIVE
ADAMS SHORE ROAD	GERMANTOWN ROAD	OLD AUBURN ROAD
ALYSSA DRIVE	GERVAISE DRIVE	From I - 27
BACK CHESTER ROAD	GOODHUE ROAD	OLD CHESTER ROAD
BALLARD ROAD	GRANDVIEW AVENUE	OLESEN ROAD
BARTLETT ROAD	GRANT STREET	OXBOW LANE
BEAVER LAKE AVENUE	GULF ROAD	PARTRIDGE LANE
BEAVER LAKE ROAD	HALL VILLAGE ROAD	PINE ISLE DRIVE
BELMONT TERRACE	HAMPSHIRE DRIVE	PINE STREET (Beaver Lake)
BERGE LANE	HAMPSTEAD ROAD	PIONEER VALLEY STREET
BISBEE CIRCLE	HAVERRILL ROAD	POND ROAD
BLUNT DRIVE	HOWARDS GROVE ROAD	POND VIEW DRIVE
BONNIE LANE	HUBBARD COURT	POOL COURT
BRANDY ROCK ROAD	HUBBARD HILL ROAD	QUINCY DRIVE
BRIER LANE	HUMPHREY ROAD	RACHEL COURT
BUSBY AVENUE	ISLAND POND ROAD	RAIN POND PLACE
BUTTERNUT LANE	JACKMAN ROAD	REDFIELD CIRCLE
CEMETERY ROAD	JENNEY DICKEY HILL ROAD	REGENCY ROAD
CHASES GROVE	JEWELL LANE	REUBEN ROAD
CHASE STREET	JOSEPH STREET	RICHARDSON DRIVE
CHESTER ROAD	JUDITH LANE	RIVERA CIRCLE
From traffic circle west to	KEATS DRIVE	ROCK GARDEN DRIVE
Chester town line, right side	KELLEY DRIVE	ROCKINGHAM ROAD
only, From I —	KENRO WAY	From Island Pond Rd. south
COLE STREET	KILREA ROAD	to Windham town line, left
COLES GROVE ROAD	KINGSBURY STREET	side only. 94 —
COLLETTES GROVE	LADY LANE	ROCKINGHAM SHORE DRIVE
COLLINS ROAD	LAKE AVENUE	ROCKY ROAD
CONLEY ROAD	LAKE SHORE ROAD	ROUTE 111
CONLEY'S GROVE	LAKE STREET	ROUTE 121
COVENTRY LANE	LANE ROAD	RUTH COURT
CROSS ROAD	LAWRENCE ROAD	SABRA CIRCLE
CUNNINGHAM DRIVE	LEE CIRCLE	SANBORN ROAD
CYRIL ROAD	LETER LANE	SARAH LANE
DAMORE LANE	LIBERTY CIRCLE	SCHURMAN DRIVE
DAMREN ROAD	LONDONDERRY LANE	SENER COVE ROAD
DEER RUN DRIVE	LONG AVENUE	SHARON AVENUE
DERBY ROAD	LORRI ROAD	SHELDON ROAD
DESFORGE LANE	MARCELLE COURT	SHEPARD DRIVE
DEXTER AVENUE	MARTHA DRIVE	SOUTH MAIN STREET
DIXONS GROVE	MARYJO DRIVE	From traffic circle south
DONNA DRIVE	MAURICE ROAD	to intersection of Island Pond
DONOVAN DRIVE	MAXWELL DRIVE	Rd. and Rte. 28. Left side
DREW ROAD	MCKINLEY AVENUE	only. from 2 - 92
DREW WOODS DRIVE	MEADOWBROOK LANE	SPOLLETT DRIVE
DUBEAU DRIVE	MECCA LANE	STANLEY COURT
EAST DERRY ROAD	MICHAUD GILBERT MOBILE PARK	STARK ROAD
EASTMAN DRIVE	MILL ROAD	STEVENS VILLAGE ROAD
EASTVIEW DRIVE	MODEAN DRIVE	TARYN ROAD
ESCOMBUIT ROAD	MOONBEAM TERRACE	TAYLOR BROOK LANE
ERMER ROAD	MORRISON ROAD	TENNEY ROAD
EVERS ROAD	MUNDY LANE	THORNTON STREET
FEATHERBED LANE	NELSON FARM ROAD	From Chester Rd. to East
FIELD ROAD	NEWELL ROAD	Derry Rd. From East Derry
FLOYD ROAD	NORTH SHORE ROAD	Rd. to South Main St. From
FOX HOLLOW ROAD	NORTH SHORE ROAD (Island Pond)	18 - 32
GAITA DRIVE	NOYES ROAD	TOBACCO ROAD
GARDINERS WAY	NUTMEADOW LANE	TRENT ROAD



TRUE AVENUE  
VALLEY ROAD  
VILLAGE LANE  
WALDEN DRIVE  
WALNUT HILL ROAD  
WALNUT STREET

WARDEN'S WAY  
WARNER HILL ROAD  
WATER STREET  
WEBSTER CORNER  
WESTON STREET  
WHITNEY GROVE

WOODCOCK DRIVE  
WORTHLY ROAD  
WRIGHT ROAD  
WRYAN ROAD  
YOUNG ROAD  
ZAMES STREET

### Street Listing District #3 - Councillor Frederick A. Tompkins

ALICE ROAD  
ALLISON LANE  
AL STREET  
AMHERST DRIVE  
ANTRIM CIRCLE  
ARROWHEAD ROAD  
BARKLAND DRIVE  
BEAVER ROAD  
BECKFORD ROAD  
BILL STREET  
BIRCHWOOD DRIVE  
BRENDA DRIVE  
BREWSTER ROAD  
BROOKVIEW DRIVE  
BYPASS 28  
    From intersection of  
    Tsienneto Rd. north to  
    town line. 32 on left. 55 on right.  
CARBERRY DRIVE  
CHESTER ROAD  
    From traffic circle  
    to Chester town line east.  
    Left side only. From 2 —  
CHRISTINA LANE  
CILLEY ROAD  
CIRCLE DRIVE  
COLE ROAD  
COUNTRY ROAD  
COVE DRIVE  
DANIEL ROAD  
DARTMOUTH WAY  
DATILLO ROAD  
DEBBIE TERRACE  
DOLORES AVENUE  
DONMAC DRIVE  
DORIS STREET  
DRIFTWOOD ROAD  
EILEEN AVENUE  
ELAINE AVENUE  
ELEANOR AVENUE  
ELWOOD ROAD  
EMERALD DRIVE  
ENGLISH RANGE ROAD  
EVELYN AVENUE  
FELDSPAR DRIVE  
FIELDSTONE DRIVE  
FOREST STREET  
GALENA DRIVE  
GARVIN ROAD  
GENA AVENUE  
GLORIA TERRACE

GREENWICH ROAD  
GREGOIRE STREET  
GRETA AVENUE  
HANOVER LANE  
HAPPY LANE  
HEMLOCK SPRING ROAD  
HERITAGE LANE  
HICKORY DRIVE  
HILDA AVENUE  
HOLIDAY AVENUE  
HORSESHOE DRIVE  
HUMMINGBIRD LANE  
JADE COURT  
JEFF LANE  
JULIAN ROAD  
JUNIPER ROAD  
KAREN AVENUE  
LEDGEDGE DRIVE  
LINLEW DRIVE  
LONDON ROAD  
MANCHESTER ROAD  
    From Ross' Corner north  
    to Londonderry town line.  
    Right side only.  
MARK AVENUE  
MIRRA AVENUE  
MORNINGSIDE DRIVE  
NESMITH STREET  
NEWHOUSE DRIVE  
NORTH MAIN STREET  
    From traffic circle north  
    to Tsienneto Rd. Right side only.  
    From 1 - 53  
OLD AUBURN ROAD  
    From 29 right side  
    From 38 left side  
OLDE COACH ROAD  
OLD MANCHESTER ROAD  
OPAL ROAD  
OVERLEDGE DRIVE  
OVERLEDGE DRIVE EXTENSION  
OXFORD ROAD  
PAUL AVENUE  
PEMBROKE DRIVE  
PINE STREET  
PINGREE ROAD  
PROSPERITY DRIVE  
RAELYNN DRIVE  
ROCKY CIRCLE  
SALT MARSH AVENUE  
SCENIC DRIVE

SCOBIE POND ROAD  
SILVESTRI CIRCLE  
SPRING DRIVE  
SYMPHONY LANE  
THAMES ROAD  
THORNTON STREET  
    From Chester Rd. to No. Main  
TOPAZ CIRCLE  
TREASURE LANE  
TSIENNETO ROAD  
    From Bypass 28 east to Chester Rd.  
VIZA AVENUE  
WAYNE DRIVE  
WEBERS MOBILE PARK  
WENTWORTH LANE  
WESTGATE ROAD  
WHISPERING PINES TR. PARK  
WILDWOOD DRIVE  
WINCHESTER TERRACE

## Street Listing District #4 - Councillor Michael P. Compos

A STREET  
ABBOTT STREET  
ALADDIN CIRCLE  
ASH STREET  
B STREET  
BEACON STREET  
BERLINE AVENUE  
BERRY STREET  
BIRCH STREET  
BITTERSWEET CIRCLE  
BOYD ROAD  
BRISTOL COURT  
CEDAR STREET  
CHERYL AVENUE  
CLAREMONT AVENUE  
COBURN ROAD  
CONCORD AVENUE  
CORWIN DRIVE  
CRESCENT STREET  
CRYSTAL AVENUE  
DERRY WAY  
DICKEY STREET  
EAST BROADWAY  
EDEN STREET  
ELM STREET  
EVERETT STREET  
EXETER STREET  
FAIRFAX AVENUE  
FAIRWAY DRIVE  
FAIRVIEW AVENUE  
FENWAY STREET  
FERLAND DRIVE  
FINCH COURT  
FOLSOM ROAD  
FORREST RIDGE ROAD  
FRANKLIN STREET  
FRANKLIN STREET EXTENSION  
GAYLE DRIVE  
GRINNELL ROAD  
GROVE STREET  
HARDY COURT  
HAYWOOD COURT  
HIGH STREET  
HILLSIDE AVENUE  
HOLMES STREET  
HOODKROFT DRIVE  
HOOD ROAD  
HOWARD STREET  
INDUSTRIAL LANE  
JEFFERSON STREET  
KENDALL POND ROAD  
    From Rockingham Rd.  
    west to B & M tracks.  
    Right side only. 1-15  
LACONIA AVENUE  
LARAWAY COURT  
LAUREL STREET  
LAWRENCE STREET  
LENOX ROAD  
LINCOLN STREET  
LINDEN STREET  
LINWOOD AVENUE  
MADDEN ROAD  
MALLARD COURT  
MALOLEY COURT  
MANCHESTER AVENUE  
MANCHESTER ROAD  
    From Ross' Corner north  
    to Londonderry town line.  
    Left side only.  
MANNING STREET  
MAPLE STREET  
MARLBORO ROAD  
MARTIN STREET  
MCALLISTER COURT  
MISTY MORNING DRIVE  
MITCHELL AVENUE  
MOODY STREET  
MT. PLEASANT STREET  
MT. WASHINGTON STREET  
NEWELLS MEADOW LANE  
NORTH AVENUE  
NORTH HIGH STREET  
NORTH MAIN STREET  
    From traffic circle north  
    to Tsienneto Rd. Left  
    side only. 2 - 28  
NORTON STREET  
NUTFIELD COURT  
OAK STREET  
PARK AVENUE  
PAYNE COURT  
PEABODY ROAD  
PEABODY ROAD ANNEX  
PEARL STREET  
PERLEY ROAD  
PIERCE AVENUE  
PILLSBURY STREET  
PINKERTON STREET  
RAILROAD AVENUE  
RAILROAD AVENUE EXTENSION  
RAILROAD SQUARE  
ROBIN COURT  
ROCKINGHAM ROAD  
    From intersection of  
    Kendall Pond Rd. and  
    Windham Rd. east to Rte. 28  
    Left side only. 52 - 92  
ROLLINS STREET  
SOLAR DRIVE  
SOUTH AVENUE  
    From Birch St. west to B & M  
    Right side 1 - 13  
    Left side 2 - 18  
SOUTH MAIN STREET  
    From traffic circle south to  
    intersection of Island Pond Rd.  
    and Rte. 28. Right side  
    only. 1 - 121  
SOUTH RAILROAD AVENUE  
SQUIRE DRIVE  
STARLIGHT DRIVE  
SUMMIT AVENUE  
SUNDOWN DRIVE  
SUNNYSIDE LANE  
SUNVIEW DRIVE  
TINKHAM AVENUE  
    From Pinkerton St. to  
    Bypass 28. Right side  
    only. Sunview and  
    Hoodkroft complexes.  
WALKER COURT  
WALL STREET  
WEST BROADWAY  
    From B & M tracks west to  
    Londonderry town line.  
    Right side only. 1 —  
WILSON AVENUE  
WREN COURT  
WYMAN STREET

**THE DERRY TOWN CHARTER**  
**as Proposed by**  
**The Derry Charter Commission**  
**for the Consideration of the Voters**  
**at the Election of November 6, 1984**

**Article 1**

*Incorporation; Short Title; Power*

**Section 1-1 Incorporation**

The inhabitants of the Town of Derry, New Hampshire, within the limits established by law, shall continue to be a body corporate and politic under the name "Town of Derry".

**Section 1-2 Short Title**

This instrument shall be known, and may be cited as the Derry Town Charter.

**Section 1-3 Form of Government**

The administration of the fiscal, prudential, and municipal affairs of the town, with the government thereof; shall be vested in an executive branch, to consist of the Mayor, the Trustees of Trust Funds, the MacGregor Library Trustees, the Taylor Library Trustees, Supervisors of the Check List and the Moderator, and a Legislative Branch, to consist of the Town Council. No member of the Town Council, excepting the Mayor, nor any committee thereof, shall take any part in the conduct of the administrative business of the Town.

**Section 1-4 Powers of the Municipality**

Subject only to express limitations on the exercise of any power or function by a municipality in the constitution or the statutes of the State of New Hampshire, it is the intent and the purpose of the voters of Derry, through the adoption of the Charter to secure for the Town all powers it is possible to secure under the constitution and the statutes of the State of New Hampshire, as fully and as completely as though each such power were specifically and individually enumerated herein.

**Section 1-5 Construction**

The powers of the municipality under the Charter are to be construed liberally in favor of the Town, and the specific mention of particular powers is not intended to limit in any way the general powers of the municipality as stated in section 1-4.

**Section 1-6 Intergovernmental Relations**

Subject only to express limitations in the construction of the State Statutes, the Town may exercise any of its powers or perform any of its functions, and may participate in the financing thereof, jointly or in cooperation, by contract or otherwise, with the State of New Hampshire, or any political sub-division or agency thereof, or the United States Government or any agency thereof.

**Article 2**

*Legislative Branch*

**Section 2-1 Composition; Eligibility; Election and Term**

(a) **Composition** - There shall be a Town Council consisting of six members and the Mayor which shall exercise the legislative powers of the Town. There shall be four (4) districts. One Councillor shall be elected from each of these

districts. The remaining two (2) Councillors shall be elected at large.

(b) **Eligibility** - Only voters who at all times during their term of office shall be and remain residents of the town, or district in the case of District Councillors, shall be eligible to hold the office of Councillor. To be eligible for election to the office of Councillor a candidate must be and have been a resident of the town for at least one calendar year before election, and if seeking the office of District Councillor a resident of the district which he wishes to represent. Anyone who is a candidate for the office of Councillor must indicate to the Town Clerk whether it is the At Large or District seat which is sought.

(c) **Election and Term** - The term of office of all members of the Town Council elected shall be for three (3) years, all beginning on the first day in January after their election and until their successors are qualified. This paragraph is subject to the provision of paragraph 10-7(b).

**Section 2-2 Organization**

After the Councillors elect have been sworn, the Town Council shall be called together by the Mayor who shall preside. The Town Council shall then elect, from among its members, a Council President to serve at the pleasure of the Town Council. The Mayor shall preside at all meetings of the Town Council, and perform such other functions as may be assigned by the Charter, by ordinance or by vote of the Town Council. The President of the Council shall act as chairperson of the Council during the absence or disability of the Mayor.

**Section 2-3 Compensation; Expenses**

The Town Council shall establish an annual salary and expense allowance for its members.

No increase in such salary or expense allowance shall be effective however, unless it shall have been adopted by a two-thirds vote of the full council. The new salary and expense schedule is to become part of the next budget process. However no Councillor who was in office shall receive any benefit of the new schedule during their present term of office.

**Section 2-4 General Powers and Duties**

Except as otherwise provided by law or by the Charter, all legislative powers of the Town shall be vested in the Town Council which shall provide for their exercise and for the performance of all duties and obligations imposed on the Town by law.

**Section 2-5 Prohibitions**

Except as otherwise provided by law, the Councillors shall not, while holding office, hold any other town office or position. A former Councillor shall not hold any compensated appointive town office or town employment until one year after the expiration of his service.

**Section 2-6 Filling of Vacancies**

If a vacancy occurs in the office of Councillor whether by failure to elect or otherwise, the remaining Councillors shall, within twenty-one (21) days following the date such vacancy

is declared to exist, act to fill the said vacancy. The Council shall choose from among the voters, an acting Councillor eligible to hold the office to serve until the next election. If such choice is not made within twenty-one (21) days, the choice shall be made by the Mayor. Any person so chosen shall be sworn and commence to serve forthwith. The Council shall declare a vacancy when a Councillor dies, resigns or ceases to be a resident of the town or his district. The Council may declare a vacancy when in its judgment a member is guilty of malfeasance, misfeasance or dereliction of duty of non attendance at council meetings.

#### **Section 2-7 Exercise of Powers; Quorum; Rules of Procedure**

(a) **Exercise of Powers** - Except as otherwise prohibited by law or the Charter, the legislative powers of the Town Council may be exercised in a manner determined by it.

(b) **Quorum** - The majority of the full Town Council shall constitute a quorum. The affirmative vote of a majority of the full Town Council shall be necessary to adopt any appropriation order. Except as otherwise provided by law or the Charter, any other motion or measure may be adopted by a majority vote of those present.

(c) **Rules of Procedure** - The Town Council shall from time to time establish rules for its proceedings. Regular meetings of the Town Council shall be held at a time and place fixed by ordinance but which shall be not less frequent than once monthly. Special meetings of the Town Council may be held on the call of the Mayor or on the call of any three or more members, by written notice delivered to the place or residence or business of each member at least forty-eight (48) hours in advance of the time set. Except as otherwise authorized by laws or sessions of the Town Council shall be open to the public. Every matter coming before the Town Council for action shall be put to a vote, the result of which shall be duly recorded.

#### **Section 2-8 Council Staff**

(a) **Clerk of the Council** - The clerk of the council shall be the Town Clerk. The clerk of the council shall give notice of all meetings of the Town Council to its members and to the public, keep a record of its proceedings and perform such duties as may be assigned by the Charter, by ordinance, or by other vote of the Town Council.

#### **Section 2-9 Measures; Emergency Measures; Charter Objection**

(a) **In General** - No measure shall be passed finally on the date on which it is introduced, except in cases of emergency involving the health or safety of the people or their property. Except as otherwise provided by the Charter, every adopted measure shall become effective at the expiration of thirty (30) days after adoption or at any later date specified therein. Measures not subject to referendum may become effective upon adoption. No ordinance shall be amended or repealed except by another ordinance adopted in accordance with the Charter, or as provided in the initiative and referendum procedures.

(b) **Emergency Measures** - An emergency measure shall be introduced in the form and manner prescribed for measures generally except that it shall be plainly designated as an emergency measure and shall contain statements after the enacting clause declaring that an emergency exists and describing its scope and nature in clear and specific terms. A preamble which declares and defines the emergency shall be separately voted on and shall require the affirmative vote of

two-thirds of the full Town Council. An emergency measure shall be passed without amendment or rejected at the meeting at which it is introduced. No measure making a grant, renewal or extension, whatever its kind or nature, of any franchise or special privilege shall be passed as an emergency measure, and except as provided by law relating to utility lines, no such grant, renewal or extension shall be made otherwise than by ordinance. After its adoption, an emergency measure shall be published as prescribed for other adopted measures. It shall become effective upon adoption or at such time as it may specify.

(c) **Charter Objection** - On the first occasion that the question on adoption of a measure is put to the Town Council, if a single member objects to the taking of the vote, the vote shall be postponed until the next meeting of the Town Council whether regular or special. If two (2) or more members shall join the member in objection, such postponement shall be until the next regular meeting. This procedure shall not be used more than once for any agenda item. Any item once postponed may not be further postponed under this section. The Charter objection privilege is not available when considering an emergency measure.

#### **Section 2-10 Delegation of Powers**

The Town Council may delegate to one or more town agencies, the powers vested in the Town Council by the laws of the State of New Hampshire to grant and issue licenses and permits, and may regulate the granting and issuing of licenses, and permits by any such town agency, and may in its discretion, rescind any such delegation without prejudice to any prior action which has been taken.

#### **Section 2-11 Inquiries and Investigations**

The Town Council may require any elected or appointed town officer or employee, official appointed or confirmed by the Council, or member of an elected town board or elected town commission to appear before it, and give such information as it may require in relation to his office, its function, and performance. The Town Council shall give at least forty-eight (48) hours written notice of the general scope of the inquiry which is to be made to any person it shall require to appear before it under this section.

The Town Council may make investigations into the affairs of the town and into the conduct of any town agency, and for this purpose may administer oaths and require the production of evidence.

### **Article 3** **Executive Branch**

#### **Section 3-1 Executive Power**

The executive power of the Town shall be vested in a Mayor.

#### **Section 3-2 Election and Qualifications of Mayor**

(a) **Election** - The Mayor shall be elected at the regular town election every three (3) years by direct vote of the people for a term of three (3) years to begin on the first day of January after his election but the incumbent Mayor shall continue until his successor has been elected and has taken office.

(b) **Qualifications** - In order to qualify for Mayor a voter must meet all provisions of Article 2, section 2-1(b).

#### **Section 3-3 Mayor's Messages to the Council**

The Mayor shall, at the beginning of each fiscal year, and may at other times give the Council information about the



affairs of the Town and recommend measures he considers necessary and desirable.

#### **Section 3-4 Authority and Duties**

The Mayor shall be the Executive Officer of the Town and be responsible to the voters for the administration of all town affairs placed in his charge by or under this Charter. He shall have the following authorization and duties:

(a) He shall preside over the Council and attend Council meetings and take an active part in the meeting. He shall vote on all matters he deems necessary.

(b) Except as otherwise provided by this Charter, the Mayor shall appoint upon merit and fitness alone, and may remove, subject to the provisions of pertinent statutes where applicable, all board members and commission members.

(c) The Mayor shall appoint the following positions, subject to the approval of the Council:

1. Town Administrator
2. Town Clerk

(d) **Vacancy of Office** - The Council shall declare a vacancy when a Mayor dies, resigns, is convicted of a felony, ceases to be a resident of the Town or the provisions of section 3-4 (e) are met.

In case of a vacancy the Council President will assume the duties of the Mayor until a new Mayor is elected. Procedure for electing an interim Mayor will be:

1. The Council will order the Town Clerk to hold a special election to elect a Mayor for the balance of the term which is vacant. Said election is to be held within ninety (90) days from date the vacancy was declared. If a regular town election is scheduled within one hundred-twenty (120) days of the vacancy declaration, then there will not be a special election.

(e) **Absence or Disability** - By letter filed with the Town Clerk the Mayor shall designate a Council Member to exercise the powers and perform the duties of Mayor, except that of presiding over the Council, during his temporary absence or disability. Upon his return to duty the Mayor shall so notify the Town Clerk and Council. If disability or absence continues unabated for sixty (60) days, the Council shall declare the office of Mayor vacant and invoke the provisions outlined in section 3-4(d).

(f) **Compensation and Expenses** - The Mayor's compensation and expenses shall be established in the same manner as provided for in section 2-3.

#### **Section 3-5 Prohibitions**

The Mayor shall not, while holding office, hold any other town office or position. A former Mayor shall not hold any compensated appointive town office or town employment until one (1) year after the expiration of his or her service.

#### **Section 3-6 Town Administrator Appointment; Qualifications, Term**

The Mayor shall appoint a Town Administrator subject to the approval of a majority of the full Council for a three (3) year term or less and fix his compensation. The Town Administrator shall be appointed solely on the basis of his qualifications. He shall be a person especially fitted by education, training, or previous experience in public or private administration which qualify him to perform the duties of the office. He need not be a resident of the Town or of the State of New Hampshire at the time of his appointment but he must establish residence within a period fixed by the Mayor. He shall devote full time to the office and shall not

hold any other public office, elective or appointive, nor engage in any other business or occupation during his term unless approved by Mayor and Council.

Any vacancy in the office of the Town Administrator shall be filled as soon as possible by the Mayor, and meanwhile he shall appoint a suitable person as Temporary Town Administrator to perform the duties of the office. Such temporary appointment may not exceed three (3) months but one additional renewal may be made by the Mayor not to exceed a second three (3) months. Compensation for such person shall be set by the Town Council.

#### **Section 3-7 Authority and Duties**

The Town Administrator shall be the Chief Administrative Officer of the Town and be responsible to the Mayor for the administration of all town affairs placed in his charge by or under this Charter. He shall have the following authority and duties:

(a) He shall supervise and direct the administration of all departments, commissions, board and offices, except the Town Council, Zoning Board of Appeals, the Planning Board, Trustees of the Trust Funds, MacGregor Library Trustees, Taylor Library Trustees, Town Clerk, Moderator and Supervisors of the Check List.

(b) Except as otherwise provided by this Charter, the Town Administrator shall appoint upon merit and fitness alone, and may remove subject to the provisions of pertinent statutes where applicable, all officers and employees of the Town. Officers and employees who report directly to the Town Administrator shall be confirmed by the Mayor.

(c) The Town Administrator shall fix the compensation of all town officers and employees appointed by him within the limits established by existing appropriations.

(d) He shall have full jurisdiction over the rental and use of all town facilities under his control. He shall be responsible for the maintenance and repair of all town property under his control.

(e) He shall keep a full and complete inventory of all property of the town, both real and personal.

(f) He shall be responsible for purchasing all supplies, material and equipment for all departments and activities of the town.

#### **Section 3-8 Acting Town Administrator**

(a) Whenever by reason of sickness, absence from the town or other unexpected cause, the Town Administrator shall be unable to perform the duties of his office for a period of three (3) successive working days or more, the Mayor shall appoint an Acting Town Administrator.

(b) Powers of Acting Town Administrator - The acting Town Administrator shall have all the powers of the Town Administrator except that he shall not make any permanent appointment nor removal to or from any office unless the disability of the Town Administrator shall have continued sixty (60) days or more without having resigned.

#### **Section 3-9 Removal of Town Administrator**

The Mayor may remove the Town Administrator from office at will.

### **Article 4 Financial Procedures**

#### **Section 4-1 Submission of Budget; Budget Message**

Not later than 120 days prior to the beginning of the



succeeding fiscal year, the Mayor shall submit to the Clerk of the Council a proposed budget for the ensuing fiscal year which shall provide a complete financial plan of all town funds and activities for the ensuing fiscal year, and accompanying budget message, and supporting documents, including the estimated effect of the proposed budget on the tax rate.

The message of the Mayor shall explain the budget for all town agencies both in fiscal terms and in terms of work programs. It shall outline the proposed financial policies of the Town for the ensuing fiscal year, describe the important features of the budget, indicate any major changes from the current fiscal year in financial policies, expenditures and revenues together with the reasons for such changes; summarize the Town's debt position and include such other material as the Mayor deems desirable or the Town Council may reasonably require.

#### **Section 4-2 Fiscal Year**

The fiscal year of the Town shall begin July 1 and run through until the succeeding June 30.

#### **Section 4-3 Action on the Budget**

(a) **Public Hearing** - The Town Council shall publish in one or more newspapers of general circulation in the town the general summary of the proposed budget as submitted by the Mayor by a notice stating: (1) the times and places where copies of the proposed budget are available for inspection by the public, and (2) the date, time and place not less than two (2) weeks after such publication, when a public hearing on said proposed budget will be held by the Town Council.

(b) **Appropriation of the Budget** - The Town Council shall enact the budget, with or without amendments, within sixty (60) days following the date the budget is filed with the Clerk of the Council. In amending the budget, it may delete, decrease, increase or add any programs or amounts except it may not decrease expenditures required by law or for debt service.

If the Town Council fails to take action with respect to any item in the budget within sixty (60) days after receipt of the budget, such amount shall, without any action by the Town Council become a part of the budget for the year, and be available for the purposes specified.

#### **Section 4-4 Capital Improvement Program**

(a) **Submission** - The Mayor shall prepare and submit annually to the Town Council a five-year capital improvement program at least thirty (30) days prior to the final date for submission of the operating budget.

(b) **Contents** - The capital improvement program shall include: (1) a clear summary of its contents; (2) a list of all capital improvements proposed to be undertaken during the next five (5) fiscal years with supporting data; (3) cost estimates, method of financing, and recommended time schedules; and (4) the estimated annual cost of operating and maintaining the facilities included. The above information shall be revised and extended each year.

(c) **Public Hearing** - The Town Council shall publish in one or more newspapers of general circulation in the town the general summary of the capital improvement program and a notice stating: (1) the times and places where copies of the capital improvements program are available for inspection by the public; and, (2) the date, time and place not less than two weeks after such publication, when a public hearing on said program will be held by the Town Council.

(d) **Adoption** - After the public hearing and on or before sixty (60) days prior to the ensuing fiscal year, the Town Council shall be resolution adopt the capital improvement program with or without amendment, provided that each amendment must be voted separately and that any increase in the capital improvement program as submitted must clearly identify the method of financing proposed to accomplish this increase.

#### **Section 4-5 Provision for Outside Audit and Audit Committee**

At least annually an outside audit of the books and accounts shall be made. The Mayor shall provide for such an audit to be made by a public accountant, certified public accountant, or firm of such accountants, who have no personal interests, direct or indirect, in the fiscal affairs of the town government or of any of its affairs or employees.

#### **Section 4-6 Chief Financial Officer Obtaining Three (3)**

##### **Quotes from Banks**

The Treasurer shall obtain not less than three (3) quotes on interest rates from separate corporate financial institutions when borrowing or investing town funds an shall file such records of transaction with the Town Council. This section does not pertain to bond issues.

### **Article 5**

#### *Judicial and Administrative Boards*

#### **Section 5-1 Administrative Boards**

(a) **Planning Board** - There shall be a Planning Board appointed in accordance with RSA 673.

(b) **Housing and Redevelopment Authority** - There shall be a Housing and Redevelopment Authority consisting of five (5) members appointed by the Mayor for terms of five (5) years.

(c) **Conservation Commission** - There shall be a Conservation Commission consisting of five (5) members appointed by the Mayor for terms of three (3) years.

(d) **Trustees of Trust Funds** - There shall be a board of three (3) Trustees of Trust Funds who shall be elected for terms of three (3) years. Vacancies shall be filled by appointment of the Mayor for the unexpired term.

(e) **MacGregor Library Trustees** - There shall be a board of six (6) Trustees of the MacGregor Library who shall be elected for terms of three (3) years. Vacancies shall be filled by appointment of the Mayor for the unexpired term.

(f) **Taylor Library Trustees** - There shall be a board of six (6) Trustees of the Taylor Library who shall be elected for terms of three (3) years. Vacancies shall be filled by appointment of the Mayor for the unexpired term.

(g) **Other Administrative Boards and Committees** - Other administrative boards and committees may be established by the Mayor for a period not to exceed one (1) year.

#### **Section 5-2 Judicial Boards**

(a) **Zoning Board of Adjustment** - There shall be a Zoning Board of Adjustment consisting of five (5) members each serving a three (3) year term and three (3) alternates each serving a three (3) year term appointed by the Mayor subject to the approval of the Council.

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(c) **Public Hearing** - The Town Council shall publish in one or more newspapers of general circulation in the town the general summary of the capital improvement program and a notice stating: (1) the times and places where copies of the capital improvements program are available for inspection by the public; and, (2) the date, time and place not less than two weeks after such publication, when a public hearing on said program will be held by the Town Council.

(d) **Adoption** - After the public hearing and on or before sixty (60) days prior to the ensuing fiscal year, the Town Council shall be resolution adopt the capital improvement program with or without amendment, provided that each amendment must be voted separately and that any increase in the capital improvement program as submitted must clearly identify the method of financing proposed to accomplish this increase.

#### **Section 4-5 Provision for Outside Audit and Audit Committee**

At least annually an outside audit of the books and accounts shall be made. The Mayor shall provide for such an audit to be made by a public accountant, certified public accountant, or firm of such accountants, who have no personal interests, direct or indirect, in the fiscal affairs of the town government or of any of its affairs or employees.

#### **Section 4-6 Chief Financial Officer Obtaining Three (3) Quotes from Banks**

The Treasurer shall obtain not less than three (3) quotes on interest rates from separate corporate financial institutions when borrowing or investing town funds an shall file such records of transaction with the Town Council. This section does not pertain to bond issues.

### **Article 5**

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(d) **Trustees of Trust Funds** - There shall be a board of three (3) Trustees of Trust Funds who shall be elected for terms of three (3) years. Vacancies shall be filled by appointment of the Mayor for the unexpired term.

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(g) **Other Administrative Boards and Committees** - Other administrative boards and committees may be established by the Mayor for a period not to exceed one (1) year.

#### **Section 5-2 Judicial Boards**

(a) **Zoning Board of Adjustment** - There shall be a Zoning Board of Adjustment consisting of five (5) members each serving a three (3) year term and three (3) alternates each serving a three (3) year term appointed by the Mayor subject to the approval of the Council.

(b) **Personnel Review Board** - The Personnel Review Board shall be appointed by the Mayor and approved by the Council. There shall be three (3) members holding no municipal employment or office, and each shall be appointed



Town shall indemnify any such officer or member for expenses or damages incurred in the defense or settlement of a claim against him which arose while acting in good faith within the scope of his official duties or employment, but only to the extent and subject to the limitations imposed by law.

#### **Section 9-5 Prohibition**

(a) No member of the executive or legislative branch shall appear as counsel before any agency of the Town of Derry.

(b) **Financial Interest** - Any Town officer or employee who has a substantial financial interest, direct or indirect or by reason of ownership of stock in any corporation, in any contract with the Town or in the sale of any land, material, supplies or services to the Town or to a contractor supplying the Town shall make known that interest and shall refrain from voting upon or otherwise participating in his capacity as a Town officer or employee in the making of such sale or in the making or performance of such contract. Any Town officer or employee who willfully conceals such a substantial financial interest or willfully violates the requirements of this section shall be guilty of malfeasance in office or position and shall forfeit his office or position. Violation of this section with the knowledge express or implied of the person or corporation contracting with or making a sale to the Town shall render the contract or sale voidable by the Mayor or the Town Council.

#### **(c) Activities Prohibited**

1. No person shall be appointed to or removed from, or in any way favored or discriminated against with respect to any Town position or appointive Town administrative office because of race, sex, political or religious opinions or affiliations.

2. No person shall willfully make any false statement, certificate, mark, rating or report in regard to any test, certification or appointment under the provisions of this Charter or the rules and regulations made thereunder, or in any manner commit or attempt to commit any fraud preventing the impartial execution of such provisions, rules and regulations.

3. No person who seeks appointment or promotion with respect to any Town position or appointive Town administrative office shall directly or indirectly give, render or pay any money, service or other valuable thing to any person for or in connection with his test, appointment, proposed appointment, promotion or proposed promotion.

4. No person who runs for Town office shall orally, by letter or otherwise solicit or assist in soliciting any assessment, subscription or contribution for any political party or political purpose whatever from any person holding any compensated appointive Town position.

#### **Section 9-6 Severability**

If any provision of the Charter is held invalid, the other provisions of the Charter shall not be affected thereby. If the application of the Charter or any of its provisions to any person or circumstance is held invalid, the application of the Charter and its provisions to other persons and circumstances shall not be affected thereby.

#### **Section 9-7 Specific Provisions Shall Prevail**

To the extent that any specific provision of the Charter will conflict with any provisions expressed in the Charter in general terms, the specific provision shall prevail.

#### **Section 9-8 References to General Laws**

All references to the general laws contained in the Charter refer to the general laws of the State of New Hampshire and are intended to include any amendments or revisions to such chapters and sections or to include any amendments or revisions to such chapters and sections or to the corresponding chapters and sections or any rearrangement of the general laws enacted subsequent to the adoption of the Charter.

#### **Section 9-9 Removals and Suspensions**

(a) **General** - Any appointed officer or full-time salaried employee of the town, not subject to the provisions of the State Civil Service Law, whether appointed for a fixed or an indefinite term, may be suspended or removed from office by the appointing authority for good cause. The term cause shall include, but not be limited to, the following: incapacity other than temporary illness, inefficiency, insubordination and conduct unbecoming the office.

(b) **Suspension** - Any appointed officer or full-time salaries employee of the Town may be suspended from office by the appointing authority if such action is deemed necessary to protect the interest of the Town. However, no suspension shall be for more than fifteen (15) days.

Suspension may be coterminous with the removal and shall not interfere with the rights of the officer or employee under the removal procedure given below.

(c) **Removal** - The appointing authority when removing any such officer or employee shall act in accordance with the following procedure:

1. A written notice of the intent to remove and a statement of the cause or causes therefor shall be delivered by certified mail to the last known address of the person sought to be removed.

2. Within five (5) days of delivery of such notice the officer or employee may request a public or closed hearing to be held by the Personnel Review Board at which he may be represented by counsel, who shall be entitled to present evidence, call witnesses and to question any witness appearing at the hearing. Such hearings shall be conducted under the rules of evidence.

3. Between one (1) and ten (10) days after the public or closed hearing is adjourned, the Personnel Review Board shall direct the appointing authority to act by either removing the officer or employee or notifying the officer or employee that the notice of intent to remove has been rescinded.

4. After delivery of this notice of intent to remove, if the officer or employee fails to request a hearing, the appointing authority shall either remove the officer or employee or notify him that the notice has been rescinded.

Nothing in this section shall be construed as granting a right to such a hearing to a person who holds a position for a fixed term, when his term expires.

#### **Section 9-10 Procedures**

(a) **Meetings** - All multiple member bodies of the Town whether elected or appointed or otherwise constituted, shall meet regularly at such times and public places within the Town as they may prescribe. Except in emergencies, special meetings of any multiple member body shall be held on the call of the respective chairperson or by one-third of the members thereof by written notice delivered to the residence or place of business of each member at least forty-eight (48)



hours in advance of the time set. A copy of the said notice shall also be posted on the Town bulletin board (s). Special meetings of any multiple member body shall also be called within one week after the date of the filing with the Town Clerk of a petition by at least one hundred (100) voters which states the purpose or purposes for which the meeting is to be called. Except in cases of emergency as otherwise authorized by the general laws, all meetings of all multiple member bodies shall be open and public; however, the multiple member body may meet in a closed or executive session as permitted by RSA 91A.

(b) **Agenda** - Except in cases of emergency at least forty-eight (48) hours before any meeting of a multiple member body is to be held, an agenda containing all items which are scheduled to come before it at the meeting shall be posted. No action taken on a matter not included in the posted agenda shall be effective unless the body first adopts by special vote a resolution declaring that an emergency exists and that the particular matter must be acted upon at that meeting for the immediate preservation of the peace, health, safety or convenience of the town.

(c) **Rules and Minutes** - Each multiple member body shall determine its own rules and order of business unless otherwise provided by the Charter or by law. The Town Clerk or his designee shall take and keep the minutes of the respective proceedings. These rules and minutes, excepting as provided for in RSA 91A, shall be a public record kept available in a place convenient to the public at all times and certified copies shall be kept available in the Town Clerk's office.

(d) **Voting** - Except on procedural matters all votes of all multiple member bodies shall be taken by a call of the roll and the ayes and nays shall be recorded in the minutes, provided, however, that if the vote is unanimous only that fact need be recorded.

(e) **Quorum** - A majority of the members of a multiple member body shall constitute a quorum, but a smaller number may adjourn from time to time and compel the attendance of the absent members in the manner and subject to the penalties prescribed by the rules of the body. No other action taken by a number of members smaller than the quorum shall be valid or binding.

#### **Section 9-11 Definitions**

Unless another meaning is clearly apparent from the manner in which the word is used, the following words as used in the Charter shall have the following meanings:

(a) **Charter** - The word "charter" shall mean this Charter and any amendments to it made through any of the methods provided under RSA 49B.

(b) **Days** - The word "days" shall refer to calendar days.

(c) **Emergency** - The word "emergency" shall mean a sudden, unexpected, unforeseen happening, occurrence or condition which necessitates immediate action.

(d) **Full Town Council** - The words "full Town Council" shall mean the six (6) councilors and the Mayor.

(e) **Initiative Measure** - The words "initiative measure" shall mean a measure proposed by initiative procedures under the charter, including a specific item in a Town budget but excluding:

1. proceeding relating to the organization or operation of the Town Council;
2. an emergency measure passed in conformity with the Charter;

3. the Town budget as a whole;

4. tax anticipation notes;

5. an appropriation for the payment of the Town debts or obligations;

6. any appropriation of funds necessary to implement a written agreement executed relating to collective bargaining;

7. any proceeding or part thereof, relating to the election, employment, appointment, suspension, transfer, demotion, removal or discharge of any Town officer or employee;

8. any proceeding repealing or rescinding a measure, or a part thereof, which is protested by referendum procedures.

(f) **Majority Vote** - The words "majority vote" shall mean a majority of those present and voting, provided, that a quorum of the body is present.

(g) **Measure** - The word "measure" shall mean an ordinance passed or which could be passed by the Town Council or an order, resolution, vote or other proceeding passed or which could be passed by the Town Council.

(h) **Multiple Member Body** - The words "multiple member body" shall mean any body consisting of two or more persons, whether elected, appointed or otherwise constituted.

(i) **Number and Gender** - The singular number may be extended and applied to several persons or things; words imparting the plural number may include the singular; words imparting the masculine gender shall include the feminine gender; and words imparting the feminine gender shall include the masculine gender.

(j) **Referendum Measure** - The words "referendum measure" shall mean:

1. a measure protested by referendum procedures under the Charter, including a specific item in the Town budget, but excluding items 1 through 7 mentioned under the definition, (e) Initiative Measures, or:

2. any proceeding of the Town Council providing for the submission or referral of a matter to the voters at an election.

(k) **Town** - The word "Town" shall mean the name "Town of Derry".

(l) **Town Agency** - The words "Town Agency" shall mean any board, commission, committee, department, or office of the Town government.

(m) **Voters** - The word "Voters" shall mean registered voters of the Town of Derry.

### **Article 10** *Transitional Provisions*

#### **Section 10-1 Continuation**

All by-laws, ordinances, resolutions, votes, rules and regulations of the Town which are in force at the time the Charter is adopted, not inconsistent with the provisions of the Charter, shall continue in force until amended or repealed.

#### **Section 10-2 Continuation of Government**

All members of Town agencies shall continue to perform their duties until reappointed, reelected, or until successors to their respective positions are duly appointed or elected or their duties have been transferred.

#### **Section 10-3 Continuation of Personnel**

Any person holding an office or position in the administrative service of the Town, or any person serving in the employment of the Town shall retain such office or position and shall continue to perform his duties until

provisions shall have been made in accordance with the charter for the performance of the said duties by another person or agency; provided, however, that no person in the permanent full-time service or employment of the Town shall forfeit his pay grade or time in service. All such persons shall be retained in a capacity as similar to their former capacity as is practical.

#### **Section 10-4 Transfer of Records and Property**

All records, property, and equipment of any Town agency, the powers and duties of which are assigned in whole or part to another Town agency, shall be transferred forthwith to the Town agency to which such powers and duties are assigned.

#### **Section 10-5 Effect on Obligations, Taxes and other Legal Acts**

All official bonds, recognizances, obligations, contracts and other instruments entered into or executed by or to the Town before its adoption of the Charter; all taxes, special assessments, fines, penalties, forfeitures incurred or imposed, due or owing to the Town, shall be enforced and collected, and all writs, prosecutions, actions and causes of action, except as herein otherwise provided, shall continue without abatement and remain unaffected by the Charter; and no legal act done by or in favor of the Town shall be rendered invalid by the adoption of the Charter.

#### **Section 10-6 Salaries**

(a) **Mayor's Salary** - The salary to be paid to the Mayor elected at the first election shall be determined by the Town Council but under no circumstances shall it exceed \$15,000.00 per annum. This salary, if any, shall continue until changed by ordinance under the provisions of Section 3-4(f) of the Charter.

(b) **Council Salaries** - The salary to be paid to each member of the Town Council elected at first election shall be determined by the Town Council but under no circumstances shall exceed \$1,500.00 per annum. This salary, if any, shall continue until changed by ordinance under the provisions of section 2-3 of the Charter.

#### **Section 10-7 Time of Taking Effect**

This Charter shall become fully effective on January 1, 1986 but it shall take partial effect in accordance with the following schedule.

(a) The first regular election shall be held in accordance with Article 7-1 of this charter on the first Tuesday following the first Monday in November 1985. All of the provisions of the Charter which relate to the conduct of regular Town elections shall take effect as stated in the Charter.

(b) At the first regular election all councillors and the Mayor will be elected and serve the following terms:

- I. One At Large Councillor and one District Councillor will serve until December 31, 1986,
- II. One At Large Councillor and one District Councillor will serve until December 31, 1987, and
- III. Two District Councillors and the Mayor will serve until December 31, 1988.

(c) The powers and duties of the Mayor and Town Council shall become fully effective on the first day of January 1986, but in the meantime, the Selectmen shall prepare for the transition to the new form of government. As part of the transition, the selectmen shall provide for an eighteen (18) month accounting period running from January 1, 1985 thru June 30, 1986 and arrange for the division of the Town into four (4) voting districts.

(d) The Town officials in office upon the adoption of this charter shall continue in office until December 31, 1985. There will be no election of Town officials in March of 1985.

(e.) The following Town agencies shall be abolished effective midnight December 31, 1985:

1. The Board of Selectmen
2. The Budget Committee

(f) The following officers and boards shall be appointed rather than elected effective January 1, 1986.

1. Town Clerk
2. Treasurer
3. Tax Collector
4. Planning Board

(g) The Moderator shall continue in office until the Town election in November of 1986 and thereafter be elected in accordance with RSA 40:1.

#### **Section 10-8 Expiration of Terms of Office of Continued Boards**

Boards which are to continue in operation as described in Article 5 shall have the various terms of office expire as follows:

1. Planning Board, Conservation Commission, Housing and Redevelopment Authority and alternates thereto if any:

A. Terms which would normally expire in 1985 will expire March 31, 1986,

B. Terms which would normally expire in 1986 will expire March 31, 1987,

C. Terms which would normally expire in 1987 will expire March 31, 1988,

D. Terms which would normally expire in 1988 will expire March 31, 1989 and

E. Terms which would normally expire in 1989 will expire March 31, 1990.

2. Other Administrative Boards and Committees: all terms will expire March 31, 1986.

3. Zoning Board of Appeals and alternates thereto:

A. Terms which would normally expire in 1985 and 1986 will expire March 31, 1986,

B. Terms which would normally expire in 1987 and 1988 will expire March 31, 1987 and

C. Terms which would normally expire in 1989 will expire March 31, 1988.

4. Trustees of Trust Funds, MacGregor Library Trustees and Taylor Library Trustees.

A. Terms which would normally expire in March of 1985 will expire on December 31, 1985 with the successor(s) having been elected in November of 1985.

B. Terms which would normally expire in March of 1986 will expire on December 31, 1986 with the successor(s) having been elected in November of 1986.

C. Terms which would normally expire in March of 1987 will expire on December 31, 1987 with the successor(s) having been elected in November of 1987.

#### **Section 10.9 Absorption of the East Derry Fire District**

If at any time the voters of East Derry vote to dissolve the district, the functions, responsibilities and duties of the district shall become the responsibilities of the Town of Derry. All permanent full time employees of said district will be absorbed into the Derry Fire service in a capacity as similar to their former capacity as is practicable.









## TELEPHONE NUMBERS

### TOWN OF DERRY

#### TOWN HALL

Mayor's & Administrator's Office, 48 E. Broadway . . .	432-6100
Finance Department, 48 E. Broadway . . . . .	432-6103
Tax Assessor, 48 E. Broadway . . . . .	432-6104
Tax Collector, 48 E. Broadway . . . . .	432-6106
Town Clerk, 48 E. Broadway . . . . .	432-6105
Civil Defense, 48 E. Broadway . . . . .	432-6102

#### CODE ENFORCEMENT

Building Inspector, 40 Fordway . . . . .	432-6148
Planning Board, 40 Fordway . . . . .	432-6148
Zoning Board, 40 Fordway . . . . .	432-6148
Dog Pound, Fordway . . . . .	432-6143

#### DISTRICT COURT

Clerk of Court, 29 W. Broadway . . . . .	434-4676
Probation Department, 29 W. Broadway . . . . .	432-6133

#### FIRE DEPARTMENT

To report a fire, 131 E. Broadway . . . . .	911
For all other purposes, 131 E. Broadway . . . . .	432-6121

#### POLICE DEPARTMENT

Emergency calls only, 1 Municipal Drive . . . . .	911
For all other purposes, 1 Municipal Drive . . . . .	432-6111

#### PUBLIC LIBRARY, 64 E. Broadway . . . . . 432-6140

#### PUBLIC WORKS DEPARTMENT

Office, 40 Fordway . . . . .	432-6144
Highway Garage, 40 Fordway . . . . .	432-6146
Pumping Station, Gilcrest Road . . . . .	432-6126
Water Division, 40 Fordway . . . . .	432-6147

#### RECREATION AND PARKS DEPARTMENT

Office, 31 W. Broadway . . . . .	432-6136
Tennis Line . . . . .	432-6137
Hood Park . . . . .	432-6138
Galliens - Town Beach . . . . .	432-6139
Alexander-Carr Playground (ski area) . . . . .	432-1952

#### SCHOOL DEPARTMENTS

Adult Education, 6 Hood Road . . . . .	432-1245
Derry Village School, 28 S. Main Street . . . . .	432-1233
East Derry Memorial Elem., Dubeau Dr. . . . .	432-1260
Floyd School, Highland Avenue . . . . .	432-1242
Grinnell School, 6 Grinnell Road . . . . .	432-1238
Hood Junior High School, 6 Hood Road . . . . .	432-1224
Hot Lunch Program, 6 Hood Road . . . . .	432-1231
Instructional Media Center, 6 Hood Road . . . . .	432-1232
Pupil Personnel Serv., 18 S. Main . . . . .	432-1215
South Range School, Drury Lane . . . . .	432-1219
Supt. of Schools, 18 S. Main . . . . .	432-1210

#### ALL TOWN OFFICE HOURS

7:00 a.m. to 4:00 p.m.

Extended Hours for  
Town Clerk & Tax Collector

Wednesday: 7:00 a.m. to 7:00 p.m.