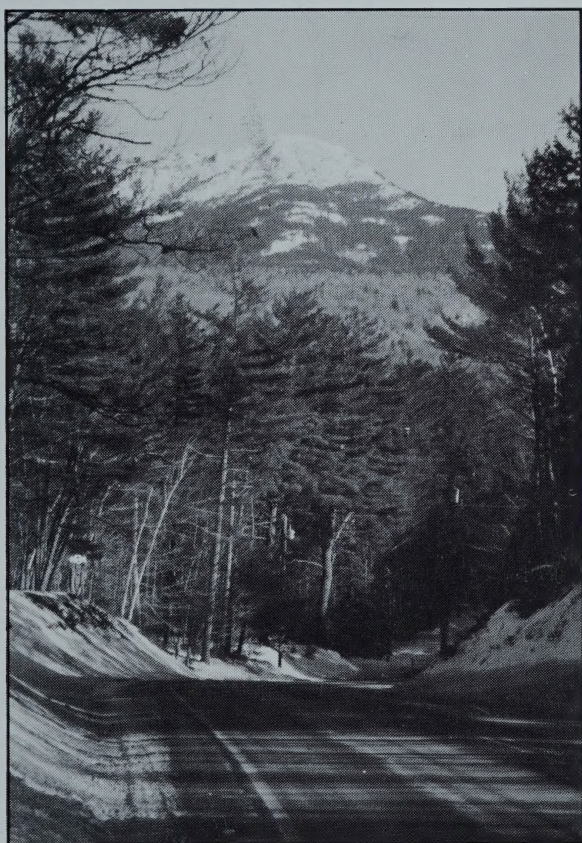


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ALBANY, N.H.



Annual Town Report
1988

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N. H. STATE LIBRARY

JUL 17 1989

CONCORD, N. H.

TOWN OFFICERS

OFFICE		TERM EXPIRES
Moderator Two years	Marilyn McKenna	1990
Selectmen Three years	Brian Taylor Thomas Barbour Stephen Knox	1989 1990 1991
Town Clerk/ Tax Collector Three years	Sharon Keefe	1991
Treasurer Three years	George Morrill	1991
Auditor One year	Edward McKenzie	1989
Road Agent Three years	Frank J. Plummer	1991
Cemetery Trustees Three years	Ann Croto Brenda Carrier	1989 1991
Trustee of Trust Funds Three years	Rita Wells Judith Wilbur	1990 1991
Supervisors of the Check List Six years	Cynthia Avignone Jeanette D. Wiggin Phyllis Hatch	1994 1990 1992

SELECTMEN'S REPORT 1988

It seems every year we look back and think how the Town of Albany has grown in such a short time. This year is no different. The Town now faces numerous developments; some that presently exist and others that are in the first stages of development. The growth of our Town is a subject that has varied viewpoints, both pro and con. Many residents would like to see the Town grow and others would not. All have valid reasons. Regardless of our opinions we must realize this impact on our community and plan for the future! This is the second year the Town has looked to the Building Committee for guidance on the need for a municipal building to take care of the Town's future needs. The committee's efforts during the past year has been focused on anticipating the growth that our Town would see in the next decade. This year the committee has recommended a site and building to the Board of Selectmen. It is this Board's feeling that a larger building is needed. This year the Town will be asked to make some decisions regarding the committee's recommendations.

The Planning Board and Board of Adjustment have also been very busy this past year. The Planning Board and Board of Adjustment both require considerable time on behalf of the members who are always faced with difficult decisions. New state statutes and court rulings effect these board's decisions. Anyone who has been a member of a town board knows the frustration of not getting an immediate answer to questions, however all recognize the need to research those questions thoroughly before answering. Because of this I ask people to recognize the position that a person might be in when sitting across the table from you at your next meeting. These people are there for you and the town, they devote a great deal of time to insure that both you and the town are treated fairly.

The Board of Selectmen hope that after reading this report, the townspeople would come to town meeting with questions and comments regarding these matters. It is the only time that the residents join together and as a body can address our concerns. We hope to see everyone at town meeting. As you may have noticed, there are several important issues this year on the town warrant.

Looking back on the last twelve months it has been a year of change for the town. It seems that the town is faced daily with new challenging situations. This year we saw a real unity between the three boards (the Planning Board, Board of Adjustment, and Board of Selectmen). It is essential that all boards in the town speak the same language and that all follow the same path concerning state law. As most of you all know this year's board of selectmen is made up of a variety of interests and talents.

Tom Barbour returns again after his reelection. He brings with him a long history as a resident here in Albany, as well as a deep concern for our Town. Tom is the type of person who sits and listens to a citizen with a true and genuine concern, but maintains a sense of humor. He is the town's health officer and takes on the job with an aggressive and fair style.

The Board welcomes back a member from a previous board, Steve Knox. Steve carries with him the knowledge of his past experience as a selectman and combines that with today's problems. This year Steve's leisure time has been very limited. He not only is the selectmen's representative to the planning board, but is also the driving force behind instrumenting

SELECTMEN'S REPORT

-2-

the Albany/Eaton and Conway Solid Waste Committee. His interest and involvement cover areas from education to state politics. He is a definite asset to the town.


If you have stopped by the town office this year you must have been greeted by a warm smile from Jan Clinton. Jan came to the office in May of this year. We were all relieved to find a secretary, as the desk was rapidly filling up with paper work and it takes me quite a while to just type a pistol permit. It didn't take Jan long to learn where things are and how it's done. The office always seems to have visitors and Jan is never looking for something to do.

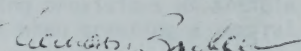
George Morrill needs no introduction. He keeps everything in line. I always look forward to the meetings when George will be there. George is like a walking history book and is always a good sounding board for the three of us. It's a difficult job to be the treasurer for the town and George does it well.


We cannot forget the person that we pay our taxes to, Sharon Keefe, the town's tax collector and clerk. When I walk by Sharon's office she is always buried in paperwork. Her job is time consuming and there is much to learn. Sharon seems to be adjusting to the new position and learning the procedures of a very difficult job.

Finally I would like to thank the town for my year and a half of service as a member of the Board of Selectmen. If I had to say what I enjoyed most about serving it would be meeting so many people and listening to what's on their minds from current events to how things were a long time ago. It is important to know that every person in the town is different and each of us has something important to say.

Thank you,


Brian Taylor, Chairman


Thomas Barbour

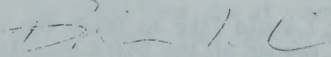

Stephen Knox

Letter from the Fire Chief

After the passing of Article 11, during the 1988 town meeting, the Town voted to institute the position of fire chief. There are several reasons as to why the position would even be created as most of you may know the town of Albany has no fire trucks, but we do have a fire chief. What does a chief do without a crew? There are several tasks that I have performed during the course of the past year. Being a member of both Conway Fire and Rescue Department I have found that it gives the town a good handle on the budget aspect of fire/rescue expenditures. A fire chief's tasks also involves the inspection of oil burners. This a requirement put forth by the state of New Hampshire. It is also an obligation for some that may require assistance from state and federal lending programs. I have also done inspections for public places within the town, making sure that the properties meet the requirements of the Life Safety Codes for the year 1981. This is a state observed code that the town has adopted. Chief Thom Steele of the Conway Fire Department has been invaluable to me this year, with his help I have become familiar with the position.

I feel that the fire chief's position is an invaluable tool for the community for both zoning and life safety. This being my last year on the Board of Selectmen I am looking forward to devoting much more time to the position of fire chief.

Sincerely,



Brian Taylor, Fire Chief
Town of Albany

**ALBANY TOWN WARRANT
1989**

To the inhabitants of the Town of Albany, County of Carroll,
State of New Hampshire, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in Albany, New Hampshire, on Tuesday, the 14th day of March, 1989 at 10 o'clock in the forenoon to act upon the following subjects hereinafter set forth. Voting on Article 1 will be by official ballot and the polls shall be open for balloting at 10 o'clock in the forenoon or as soon thereafter as the Moderator calls the meeting to order and declares a quorum present and shall not close before 6 o'clock in the evening. The remaining articles of the warrant shall be acted upon at 7:30 o'clock in the evening or at the closing of the polls if the meeting shall vote to keep the polls open to a later hour.

Article 1. To elect all necessary officers.

Article 2. To see whether or not the town will vote to adopt Amendment # 1 as proposed and recommended by the Planning Board for the town zoning ordinance amending Article III.B.3., by adding to the definition of "Dwelling".

Article 3. To see whether or not the town will vote to adopt # 2 as proposed and recommended by the Planning Board for the town zoning ordinance by amending Article III.B., by adding a new definition for Commercial Lot to be inserted after subparagraph 5 thereunder and renumbering subsequent paragraphs.

Article 4. To see whether or not the town will vote to adopt Amendment #3 as proposed and recommended by the Planning Board for the town zoning ordinance by amending provisions of Article VI.A.4.A by adding new terms to the definition of uses permitted in the Commercial Zone.

Article 5. To see whether or not the town will vote to adopt Amendment #4 as proposed and recommended by the Planning Board for the town zoning ordinance by amending provisions of Article VI.A.4.b requiring Albany Site Plan approval when granting a special exception in the Commercial Zone.

Article 6. To see whether or not the town will vote to adopt Amendment #5 as proposed and recommended by the Planning Board for the town zoning ordinance by amending Article VI.B. requiring additional conditions to be satisfied before granting special exceptions.

Article 7. To see whether or not the town will vote to adopt Amendment #6 as proposed and recommended by the Planning Board for the town zoning ordinance by amending provisions of Article VII.A. defining minimum lot size.

Article 8. To see whether or not the town will vote to adopt Amendment #7 as proposed and recommended by the Planning Board for the town zoning ordinance by amending provisions of Article VII.B. defining frontage of a lot along a road.

Article 9. To see whether or not the town will vote to adopt Amendment #8 as proposed and recommended by the Planning Board for the town zoning ordinance by amending provisions of Article X.B.1. by adding conditions dealing with signs.

Article 10. To see whether or not the town will vote to adopt Amendment #9 as proposed and recommended by the Planning Board for the town zoning ordinance by amending provisions of Article XI.C. by changing the conditions and safeguards to be considered by the Board of Adjustment when granting special exceptions.

Article 11. To see whether or not the town will vote to adopt Amendment #10 as proposed and recommended by the Planning Board for the town zoning ordinance by amending provisions of Article XII.E. by deleting the present provision and inserting a new provision for violations and penalties.

Article 12. To see whether or not the town will vote to adopt Amendment #11 as proposed by petition for the town zoning ordinance by amending provisions of the town zoning (including Article VI.A.4.a.) by increasing the Highway Commercial District to include all the land within 1000 feet of either side of the center line of Route 16 which lies within the Town of Albany agreeable to a petition of Willard Croto and others. (Recommended by the Planning Board.)

Article 14. To see if the Town will vote to raise and appropriate the following sums of money for the following purposes:

Town Officer's Salaries	\$13,310.00
Town Officer's Expenses	20,419.97
Election/Registration	1,650.00
Cemeteries	1,400.00
General Gov't. Build.	3,100.00
Reappraisal	3,500.00
Planning/Zoning	4,550.00
Legal Expenses	3,000.00
Advertising and Regional Assoc.	882.90
Contingency Fund	2,000.00
Microfilm Town Records	250.00
Public Safety:	
Fire Dept./Ambulance	25,000.00
Fire Chief	2,000.00
Fire Warden	2,000.00
Dry Hydrant	1,500.00
Highway, Streets & Bridges	73,000.00
Solid Waste	54,609.00
Recycling	18,000.00
American Red Cross	500.00
C.C. Mental Health	605.00
Family Planning	385.00
Domestic Violence	100.00
Gibson Center	1,670.00
Community Action	315.00
Visiting Nurses	853.00
Children Unlimited	260.70
Animal Control	1,050.00
Tri-County Community Action	315.00
General Assistance	3,000.00

Old Age Assistance	\$ 1,000.00
Conway Recreation Center	1,250.00
Patriotic Purposes	100.00
Conservation Comm.	300.00
Interest Expençe	1,500.00
FICA	1,500.00
Insurance	7,000.00
CVWP User Fee	100.00
Total:	<u>\$251,975.57</u>

Article 15. To see if the Town will vote to raise and appropriate the sum of \$3,862.00 for a computer base.

Breakdown:

Suntek Computer	\$1,495.00
Okidata 390 Printer	695.00
Data Ease Software	700.00
Lotus 123	395.00
Volkswriter	245.00
Training	280.00
Paper and Diskettes	52.00
Total:	<u>\$3,862.00</u>

Article 16. To see if the Town will vote to require mandatory separation for recycling of cardboard, newsprint, glass bottles and aluminum cans, and raise and appropriate the sum of \$18,000.00 to initiate a solid waste recycling program.

Article 17. To see whether or not the Town will vote to terminate the delivery by the town of all further rescue service to the area encompassed within the White Mountain National Forest lying within the Town of Albany.

Article 18. To see if the Town will vote to raise and appropriate the sum of \$8,000.00 for the Conway Village Library.

Article 19. To see if the Town will vote to take over further maintenance of Stacey Lane on Bald Hill Road. (By petition of J. Nelson, et.al.)

Article 20. To see if the Town will vote to support the Saco River Advisory Council for the purpose of making recommendations to the Town and to the New Hampshire River Management Advisory Committee, as provided in Senate Bill 326 of 1988, for the protection and management of Saco and Swift Rivers and to authorize the Board of Selectmen to appoint representative to the Saco River Advisory Council. (By petition of P. Hatch, et.al.)

Article 21. To see if the Town will vote to instruct the town's representatives to the General Court to respond to our solid waste crisis by taking all necessary measures to insure that New Hampshire adopt legislation that will permit consumers to return for refund or deposit within New Hampshire all soda, beer, wine cooler and liquor containers and that all unclaimed deposit monies shall be collected by the state and no less than 80% shall be returned annually to local municipalities for the sole purpose of implementing, expanding and reimbursing community recycling projects. (By petition of P. Hatch, et. al.)

Article 22. To see if the Town will vote to authorize the Selectmen to post any and all road signs.

Article 23. To see if the Town will vote to authorize the Selectmen in behalf of the Town of Albany, N.H. to accept gifts and/or Federal or State Aid in the name of Albany, N.H. applied for, and to receive and expend them in accordance with the purposes thereof.

Article 24. To see if the Town will vote to authorize the Selectmen to sell, at their discretion, at public auction or by sealed bid, any real estate in the Town to which the Town has title by Collector's Deeds; except when it is being sold back to the former owner, in which case a private sale maybe utilized; any such real estate to be sold or conveyed on or before the next annual Town meeting.

Article 25. To see if the Town will vote to authorize the Board of Selectmen to borrow money in anticipation of taxes under the provision of RSA 31:94e.

Article 26. To see if the Town will authorize the Board of Selectmen to accept private donations of land, interest in land or money for the purposes of contributing to the local matching portion required for acquiring conservation land or interest in land and other costs associated therewith for permanent conservation use under the N.H. Land Conservation Investment Program (LCIP) RSA 221-A, and authorize the Board of Selectmen to apply for and accept the matching funds under the LCIP for the purpose of acquisition of the fee lesser interest in conservation land. Said appropriate funds and state matching funds may b expended by majority vote of the Conservation Commission with the approval of the Board of Selectmen. (Recommended by the Conservation Commission.)

Article 27. To act upon other business that may legally come before this meeting.

Given under our hands and seal this 8th day of February in the year of our Lord nineteen hundred and eighty-nine.

Brian Taylor, Chairman

Thomas Barbour

Stephen Knox

A True Copy, Attest:

[Handwritten Signature]

Article 13. To see if the town will vote to enter into agreement with Lemm Development Corp. and Municipal Leasing Corp., for construction, lease and option to purchase land and building (town office and meeting hall) for \$480,000.00 to be paid in fifteen years. The first quarter payment of \$14,829.60, due this October 1, 1989 with the final terms and conditions of said agreement to be determined by the Selectmen acting for the town to be acted on by ballot at the annual meeting of the town.

Article 13a. To see if the voters will vote to reappropriate the \$15,000.00, raised last year to pay the first quarter payment on new municipal building this year.

Article 13b. To authorize the Selectmen to sell the current town office, land and building at public or private sale on terms and conditions as the Selectmen shall approve with proceeds thereof to be paid against the principal remaining outstanding under the lease/option to purchase the new municipal facility with this authority to continue after the current fiscal year and until sold, and the Selectmen authorized to give a quit-claim deed in the name of the town to be acted on by ballot at the annual meeting of the town.

Budget for the Town of Albany
1989

	Approp. 1988	Expended 1988	Approp. 1989
General Government,			
Town Officers' Salaries	\$17,900.00	\$13,420.84	\$13,310.00
Town Officers' Expenses	\$29,000.00	\$21,079.34	\$20,419.97
Election/Registration	\$ 2,100.00	\$ 2,302.44	\$ 1,650.00
Cemeteries	\$ 1,400.00	\$ 859.95	\$ 1,400.00
General Gover. Build.	\$ 9,500.00	\$ 3,354.26	\$ 3,100.00
Reappraisal	\$ 3,500.00	\$ 3,490.00	\$ 3,500.00
Planning/Zoning	\$ 1,000.00	\$ 762.74	\$ 4,550.00
Legal Expenses	\$ 6,000.00	\$ 5,370.30	\$ 3,000.00
Advert./Reg. Assoc.	\$ 882.90	\$ 882.90	\$ 882.90
Contingency Fund	\$ 1,000.00	\$ 0.00	\$ 2,000.00
Microfilm Town Records	\$ 250.00	\$ 0.00	\$ 250.00
Updating Tax Maps	\$ 8,000.00	\$ 3,000.00	\$ 5,000.00
Perambulation, Town line	\$ 0.00	\$ 0.00	\$ 0.00
Public Safety,			
Police Department	\$ 0.00	\$ 0.00	\$ 0.00
Fire Department	\$14,500.00	\$22,148.18	\$25,000.00
Ambulance	\$ 4,400.00	\$ 0.00	\$ 0.00
Civil Defence	\$ 1.00	\$ 9.86	\$ 1.00
Fire Chief	\$ 500.00	\$ 183.55	\$ 2,000.00
Fire Warden	\$ 0.00	\$ 0.00	\$ 2,000.00
Dry hydrant	\$ 1,500.00	\$ 0.00	\$ 1,500.00
Highways, Streets & Bridges,			
Town Maintenance	\$70,000.00	\$79,879.71	\$73,000.00
Sanitation,			
Solid Waste Disposal	\$46,739.00	\$ 0.00	\$54,609.00
Recycling	\$ 0.00	\$ 0.00	\$18,000.00
Health,			
American Red Cross	\$ 500.00	\$ 500.00	\$ 0.00
C.C. Mental Health	\$ 575.00	\$ 575.00	\$ 605.00
Family Planning	\$ 385.00	\$ 385.00	\$ 0.00
Domestic Violence	\$ 100.00	\$ 100.00	\$ 0.00
Gibson Center	\$ 2,140.00	\$ 1,450.00	\$ 1,670.00
Community Action	\$ 300.00	\$ 300.00	\$ 315.00
Visiting Nurses	\$ 932.00	\$ 932.40	\$ 853.20
Children & Youth	\$ 675.00	\$ 675.00	\$ 1,350.00
Children Unlimited	\$ 244.20	\$ 244.20	\$ 0.00
Memorial Hospital	\$ 0.00	\$ 0.00	\$ 0.00
Animal Control	\$ 1,050.00	\$ 488.47	\$ 1,050.00

	Approp. 1988	Expended 1988	Approp. 1989
Welfare,			
General Assistance	\$ 3,000.00	\$ 3,042.82	\$ 3,000.00
Old Age Assistance	\$ 1,000.00	\$ 253.30	\$ 1,000.00
Culture & Recreation,			
Conway Rec. Center	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00
Patriotic Purposes	\$ 100.00	\$ 0.00	\$ 100.00
Debt Service,			
Interest Expencc	\$ 1,500.00	\$ 0.00	\$ 1,500.00
Miscellaneous,			
FICA	\$ 1,430.00	\$ 684.87	\$ 1,500.00
Insurance	\$ 7,000.00	\$ 6,412.17	\$ 7,000.00
CVWP User Fee	\$ 100.00	\$ 100.00	\$ 100.00
Articals	\$16,676.00	\$ 7,261.60	\$ 0.00
Carroll County Tax	\$ 0.00	\$17,319.98	\$ 0.00
Total;	\$225,626.10	\$198,724.45	\$256,766.07

Treasurer's Report
1988

Balance on hand Jan. 1, 1988 \$ 174,426.99

Receipts

From Local Taxes,	
1988 Property Taxes	\$387,597.88
Yeild Taxes	\$ 3,880.60

Previous Years Taxes,	
1987 Property Taxes	\$ 27,242.65
Yeild Taxes	\$ 1,596.08
Interest	\$ 1,175.56
Tax Sales Redeemed	\$ 11,131.03
Cost of Advertising	\$ 351.50
Overpayments	\$ 52.72

Total form local taxes	\$435,028.02
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From Local Sources other than taxes,	
Dog Licences	\$ 71.00
Fees and Permits	\$ 1,365.28
Copies Made	\$ 28.00
Sale of Town Property (toilet)	\$ 300.00
Penalties	\$ 32.00
Motor Vehical Permits	\$ 51,078.00
Interest on Bank Deposits	\$ 6,650.00
Misc. Reimbursements	\$ 1,146.58
Court Fines	\$ 3,730.00
From Other Departments,	
Cemetery Trustees	\$ 1,442.55
Planning Board	\$ 1,455.98
Revenue Sharing (closing account)	\$ 9,502.84

Total form Local Sources other than taxes	\$ 76,802.73
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Received from the State of New Hampshire,	
Highway Block Grant	\$ 14,088.95
Highway Block Grant, (supplemental)	\$ 572.12
State Revenue Sharing	\$ 10,506.13
Flood Damage	\$ 932.00
Reimb. Training Expences	\$ 41.59
Forest reserve Fund	\$ 28,565.15

Total form the State	\$ 54,705.94
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Treasurer's Report con't

Received From the U.S. Government, Forest Reserve	\$ 4,092.00
Reimb, Dugway Road	\$ 15,000.00

Total from U.S. Government	\$ 19,092.00
Yeild Tax Deposits	\$ 5,960.00

Total form Outside Sources	\$ 79,757.94
Total Funds Available	\$766,015.68
Selectmens Orders Paid	\$586,159.34
Balance on Hand Dec. 31, 1988	\$179,856.34

Revenue Sharing Account

Balance on Hand Jan. 1, 1988	\$ 9,280.68
Interest Received 1988	\$ 222.16
Total Funds Available	\$ 9,502.84
Funds Transferred to General Account 6/6/1988	
Funds in Bank Dec. 31, 1988	\$ 0.00

Yield Tax Account

Balance on Hand Jan. 1, 1988	\$ 19,758.66
Deposits made in 1988	\$ 5,960.00

Total Fund Available	\$ 25,718.66
Yield Taxes Paid	\$ 3,584.57

Total on Hand Dec. 31, 1988	\$ 22,734.09

Capital Reserve Fund
For Property Reassessment

Held in Escrow Jan. 1, 1988	\$ 8,312.33
1988 Appropriation	\$ 1,250.00
Interest as of Dec. 23, 1988	\$ 653.98

Total Held in Escrow Dec. 23, 1988	\$ 10,216.31

**TOWN OF ALBANY
CEMETERY FUND**

		Balance
4/26/88	\$5,986.96	
5/4/88	3,764.94	\$9751.90

**CAPTIAL RESERVE
SPECIAL EDUCATION**

		Interest	Balance
1987	Albany School District Special Education	\$10,000.00	\$244.30
			\$10,244.30
1888	Appropriation	10,000.00	

REAPPRAISAL FUND

1988	Reappraisal	\$10,107.54
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Summary of Payments

Town Officers' Salaries,- \$17,900.00	
Brian R. Taylor	\$ 2,400.00
Thomas D. Barbour	\$ 2,000.00
Stephen T. Knox	\$ 1,620.00
George L. Morrill	\$ 1,100.00
Sharon Keefe-cl.\$1,221.50tax col.\$3,981.36	\$ 5,202.86
Marilyn McKenna-cl.\$483.00 Tax col.\$164.98	\$ 647.98
Stan S. Tabor	\$ 450.00

Total for Town Officers' Salaries,	\$ 13,420.84
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Town Officers' Expenses,- \$23,500.00	
Janice Clinton	\$ 6,623.91
Franna Hammel	\$ 2,476.18
Conway Supply	\$ 18.11
Sherwin Dodge	\$ 379.20
Granite State Publishing	\$ 91.00
New England Telephone	\$ 1,454.59
Bank Service Charges	\$ 246.35
Brown's River Bindery	\$ 25.50
Municipal Computer Service	\$ 58.91
Flowerland Florist	\$ 28.50
North Conway Office Supply	\$ 85.26
U.S. Postal Service	\$ 374.68
Office Market	\$ 360.61
Equity Publishing	\$ 192.70
Supplies	\$ 476.96
Minuteman Press	\$ 188.00
N.H. Municipal Association	\$ 7.50
N.H. Wetlands Board	\$ 10.00
David Memmert	\$ 1,575.00
Health Insurance	\$ 460.88
U.S. Stamped Envelope	\$ 136.90
Alvin Perry	\$ 14.29
Dues and Fees	\$ 153.00
Mcbee Systems	\$ 125.00
Mt. Valley Office Machines	\$ 119.35
Porter Office Machines	\$ 2,142.40
RMC Grafics	\$ 950.00
Loring, Short and Harmon	\$ 17.46
Office Furniture Discounters	\$ 39.99
Damark Inc.	\$ 31.45
Travel	\$ 576.41
E.R. O'Brien	\$ 8.50
Scott Johnstone	\$ 1,190.00
C.C. Reg. of Deeds	\$ 93.50
Maclear Hunter Market Reports	\$ 160.00
Homestead Press	\$ 35.25
National Market Reports Inc.	\$ 152.00

Total for Town Officers' Expenses	\$ 21,079.34
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Summary of Payments con't,

Election and Registration,- \$2,100.00	
Sherwin Dodge Printers	\$ 167.20
Sharon Keefe	\$ 80.00
Elaine Wales	\$ 80.00
Marilyn McKenna	\$ 180.00
Jeannette Wiggins	\$ 400.00
Phyllis Hatch	\$ 400.00
Cynthia Avignone	\$ 400.00
Ted Pettingell	\$ 100.00
Municipal Computer Service	\$ 335.24
Maureen Thomas	\$ 40.00
Marion Smith	\$ 40.00
Bernice Bell	\$ 40.00
Ed Mckenzie	\$ 40.00

Total for Election and Registration	\$ 2,302.44
Cemeteries, - \$1,400.00	
T.P. Maintenance	\$ 734.00
Tara Taylor	\$ 125.95

Total for Cemetery Expenditures	\$ 859.95
Town Building Expenses,- \$9,500.00	
Public Service	\$ 1,725.90
Hatch Ind.	\$ 115.00
Fallen Carpet Service	\$ 25.00
Conway Supply	\$ 37.37
Gemini Signs	\$ 160.00
Granite State Glass	\$ 175.00
Tom Barbour	\$ 15.99
David Moody	\$ 1,100.00

Total for Town Building Expenses	\$ 3,354.26
Reappraisal of Property,- \$3,500.00	
Malcolm Call	\$ 3,200.00
Associated Appraisers	\$ 290.00

Total for Reappraisal of Property	\$ 3,490.00
Legal Expenses,- \$6,000.00	
Hastings and Son	\$ 5,370.30

Total for Legal Expenses	\$ 5,370.30
Regional Associations,- \$882.90	
N.H. Municipal Association	\$ 400.00
North Country Council	\$ 482.90

Total for Regional Associations	\$ 882.90

Summary of Payments, con't

Contingency Fund,-\$1,000.00
No Dispersments

Microfilm Town Records,-\$250.00
No Dispersments

Fire and Rescue, - \$14,500.00
Conway Village Water District \$22,148.18
National Fire Protection Association(text) \$ 141.10
W.S. Darly (badge) \$ 42.55

Total for Fire and Rescue \$22,331.83

Planning and Zoning Expenses,- \$1,000.00
Michael King \$ 71.80
Edward Mckenzie \$ 96.25
Elizabeth Flint \$ 37.91
Sherwin Dodge \$ 328.60
Minuteman Press \$ 65.30
Office Market \$ 24.85
U.S. Post Office \$ 100.00
Center of Hope \$ 38.00

Total for Planning and Zoning \$ 762.74

Insurance Expenses,-\$7,000.00
N.H. Municipal \$ 4,433.00
Conway Dahl \$ 1,979.00

Total for Insurance \$ 6,412.17

Animal Control Expenses,-\$1,050.00
Hussey Vet. Hospital \$ 60.00
Bette Holmes \$ 400.00
Browns River Bindery \$ 28.47

Total for Animal Control \$ 488.47

Summary fo Payments, con't

General Assistance,-	\$3,000.00		
Welfare Case # 4		\$	117.95
# 14		\$	44.56
# 17		\$	35.37
# 21		\$	100.00
# 22		\$	105.00
# 23		\$	124.02
# 24		\$	412.68
# 25		\$	170.00
# 26		\$	1,526.75
# 27		\$	125.00
# 29		\$	281.49

Total for General Assistance \$ 3,042.82

Civil Defence,- \$1.00.00
W.E.C. Inc. \$ 9.86

Total for Civil Defence \$ 9.86

Community Support Groups,	Spent
American Red Cross, - \$500.00	\$ 500.00
Carroll County Mental Health,- \$575.00	\$ 575.00
Family Planning,- \$385.00	\$ 385.00
Domestic Violence,- \$100.00	\$ 100.00
Gibson Center,- \$1,450.00	\$ 1,450.00
Community Action,- \$300.00	\$ 300.00
Visiting Nurses,- \$932.40	\$ 932.40
Children and Youth,- \$675.00	\$ 675.00
Children Unlimited,- \$244.20	\$ 244.20
Library,- \$200.00	\$ 200.00
Conway Rec. Center,- \$1,250.00	\$ 1,250.00
Eastern Slope Airport,- \$250.00	\$ 250.00
Tri County Community Action- \$300.00	\$ 300.00

Old Age Assistance,- \$1,000.00 \$ 253.30

No Dispersments,
Ambulance,- \$4,400.00
Dry Hydrant,- \$1,500.00
Patriotic Purposes, \$100.00
Interest on Temp. Loans,- \$1,500.00

Summary of Payments con't

Highway Expenses- \$70,000.00,

	Summer	Winter
Frank Plummer	\$24,865.50	\$18,156.04
Coleman & Son	\$ 2,621.71	\$ 3,572.81
Granite State Mineral		\$ 3,095.13
Frechette Oil & Backhoe	\$ 187.65	
Town of Tamworth		\$ 100.00
Town of Conway	\$ 479.50	
Kennett Oil	\$ 222.54	\$ 67.24
Willard Croto	\$ 1,200.00	\$ 30.00
Emery Roberts	\$ 60.00	
Frechette Tire Co.		\$ 210.00
Conway Sand & Gravel	\$ 103.19	
Tilton Sand & Gravel	\$ 836.98	\$ 57.88
Otis Quint	\$ 495.00	

Total Expenditures	\$31,072.07	\$25,289.10

Highway Expenses General Maintenance/Special Projects

	Maintenance	Dugway Road
Richard Heath		\$20,851.06
Coleman & Son	\$ 10.00	\$ 77.00
Frechette Oil & Backhoe		\$ 458.15
Baileys' Auto Supply	\$ 389.92	
Evangeline Specialties	\$ 322.88	
Fairfield Inc.	\$ 187.70	
Waste,Water & Sewerage		\$ 498.00
Burtco		\$ 697.96
Conway Supply	\$ 24.87	

Total Expenditures	\$ 935.37	\$22,582.17

Total Highway Expenditures for the year 1988
\$79,879.71

US Forest Service Contribution for the
Dugway Road Project \$15,000.00

Town of Albany Contribution to Highways \$64,879.71

Unused Funds For the Year 1988 \$ 5,121.29

Summary of Payments, con't

Capital Res. Reappraisal,- \$ 1,250.00	\$ 1,250.00
FICA,- \$1,430.00	\$ 684.87
Yeild Taxes	\$ 872.20
Abatements and Refunds	\$ 3,604.89
Carroll County Taxes	\$17,319.98
Albany School District	\$387,429.00
Updating Tax Maps	\$ 3,000.00
Artical # 16	\$ 890.00

Total Expenditures for the Year 1988,	\$586,153.45

Sources of Revenue

	Estimated 1988	Actual 1988	Estimated 1989
Taxes;			
Veild Taxes	\$12,000.00	\$ 1,596.00	\$ 3,800.00
Interest/penalties	\$ 2,000.00	\$ 1,175.00	\$ 2,200.00
Land Change Tax	\$ 0.00	\$ 0.00	\$ 0.00
Tax Sales -Redeemed	\$ 0.00	\$11,131.03	\$ 0.00
Intergovernmental Revenues-State			
Shared Revenue	\$ 9,280.00	\$10,506.13	\$10,000.00
Highway Block Grant	\$14,661.00	\$14,088.95	\$14,500.00
Rm.State/Federal Land	\$20,000.00	\$28,565.15	\$28,000.00
Trianing Expenses	\$ 0.00	\$ 41.59	\$ 0.00
Flood Damage	\$ 0.00	\$ 932.00	\$ 0.00
Licenses And Permits,			
Motor Vehicle Permits	\$45,000.00	\$51,078.00	\$50,000.00
Dog Licences	\$ 125.00	\$ 71.00	\$ 75.00
Business/Filing Fees	\$ 300.00	\$ 1,365.00	\$ 700.00
Penalties	\$ 0.00	\$ 32.00	\$ 0.00
Charges for Services,			
Copies & Advertising	\$ 0.00	\$ 383.50	\$ 250.00
Miscellaneous Revenues,			
Interest on Deposits	\$ 5,000.00	\$ 6,650.00	\$ 6,500.00
Misc. Reinbursements	\$ 0.00	\$ 1,146.58	\$ 1,000.00
Court Fines	\$ 1,000.00	\$ 3,730.00	\$ 3,000.00
Sale of Town Property	\$ 0.00	\$ 300.00	\$14,000.00
<hr/>			
Total	\$109,366.00	\$132,791.93	\$134.025.00

Tax Rate for the year 1988
\$24.10 per \$1,000.00

Town-----\$ 2.96
County-----\$.88
School-----\$20.26

T O W N O F A L B A N Y
Auditor's Report
Year Ended December 31, 1988

1. After examination of the records of the Selectmen, the Treasurer, and the Town Clerk/Tax Collector it is our opinion that all revenues to which the town is entitled have been collected and remitted to the treasurer, or they are properly verified, by sampling confirmation technique, as being outstanding accounts.

We cannot make that as positive a statement as we would like due to our inability to completely reconcile the journals of the Tax Collector to the Selectmens' warrant of taxes to be collected for 1988 and we plan to do a total confirmation of outstanding accounts during April 1989 by use of a combination return request form (with enclosed stamped envelope) and Tax Collector's request for payment.

Confusion as to classification of payments among the tax categories of prior years, yield and land use taxes, abatements and the application of interest and costs for delinquent accounts seems to be the major cause of the irreconcilability, along with absence of formal accounting and posting techniques which we propose to have introduced during 1989. This will be vital in any plan of installing a computer system should that be elected, since such systems can only be developed from a manual system which is formal and correct.

An interim audit of all appropriate records was accomplished as of March 1988, as required by statute, upon the election of the new Town Clerk/Tax Collector and all was in order. A review was made in September 1988 in order to direct the new officer toward required accounting methods. This was, of course, before the new tax warrant was issued.

2. All expenditures have been properly authorized by Selectmen and are supported by appropriate invoices and payroll records. Postings via the new carbon-copy posting system have been individually checked and reconciled to the Treasurer's check record, confirmed to bank statements. A minor petty-cash account lacking detailed receipts is now set up to be fully supported beginning in 1989.

3. There are remaining minor problems in confirming collections of motor vehicle permit fees, along with accounting for all serial numbered certificates issued by the New Hampshire Department of Motor Vehicles, again due to the a positive system for recording and filing not being used. This is being worked on so that complete and accurate data for 1989 will be available.

4. Dog Licenses and fees are dwindling, not due to any reduction in dog population, we suspect, but simply by absence of any system for reporting and collection of fees since abandonment of the Annual Inventory form a few years ago. Only nineteen tags were issued as compared with twenty nine for the previous year. Net revenue has been decreasing from \$192 down to only \$79 over the past three years.

One of the concerns in this decline of dog registrations is the dwindling control over the rabies program which is supposedly built into the licensing system.

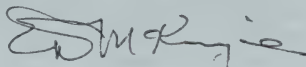
The Town Clerk has undertaken to improve this situation by posting a sign on her door asking all who apply for auto registrations to review their dogs' legal status.

5. The new Trustee of Trust Funds has taken control of the trust and capital reserve funds set up by town voters and her report is being submitted separately for this Annual Report. The accounts were verified by examination of bank statements.

6. The town's insurance program was reviewed and action was initiated by Selectmens' clerk to adjust inconsistencies found. A critical report made last year on the fire safety of the Town Hall and Chapel has not yet been acted upon.

Bonding of officers appears adequate and appropriate.

It is the Auditor's recommendation that this full report, or the Selectmens' summary thereof, be included in the Town Report in lieu of the conventional Auditor's statement.



Edward D. McKenzie
Auditor

ALBANY PLANNING BOARD
1988

The Albany Planning Board meets regularly on the second Tuesday of each month unless special sessions are called for. These are published for notification purposes. The board's responsibility is to "undertake studies, do mapping, and make recommendations on practically anything which affects the social, economic, or physical development of a community, acting on an advisory basis. In other words, the planning board is responsible for representing the municipality's interest, and for translating that interest into plans for guiding the municipality's growth."

In 1988, the Albany Planning Board was presented with several preliminary review formats, approved two boundary line adjustments, one commercial subdivision, and two major subdivisions.

Several members of the board attended three training sessions this spring at Loon Mt. in Lincoln, N.H. The training sessions entitled: The Organization and Role of the Planning Board, The Planning Board; Role in the Master Plan, and The Planning Board; Role in Effective Land Use Regulations, were put on by the Office of State Planning. Two board members also attended a ten week course on Community Planning. Both the seminars and the course proved to be quite beneficial in broadening the members knowledge of state regulations and procedures.

The application form for a subdivision was completely revised. An application for a preliminary subdivision layout review, and information checklist plus a more complete and detailed application for subdivision approval form were drawn up for planning board use. The application form and permit for gravel operations were also composed for future implementation by the board.

After a public hearing in November, subdivision fees were increased. The increase was mainly warranted to possibly seek outside professional town planning assistance in reviewing major subdivisions. The increased fees will also cover rising mailing and publication costs.

North Country Council was hired to prepare the town's attitude survey for the updating of the town's master plan. The response from the surveys was outstanding. A little more than one third of the surveys sent out were returned.

We would like to thank all those who returned their surveys especially with comments. Your response is helpful in guiding the planning board in preparing future regulations for your town, and Albany's future growth and development. As the need for planned growth increases in our town, it becomes vitally important that we as citizens concerned for our own future, become involved with this planning board. We need your contributions of interest and time. Please consider serving as a member of this board. Your contribution is not only important but will be rewarding.

Cathy McKenzie, Chairman
Michael King, Secretary
Beverly Klitch
Bruce Larson
Harold Cooke

Selectmen's representative: Stephen Knox

**ALBANY
BOARD OF ADJUSTMENT**

Public Hearings held and results:

- March 25 -- Variance from residential use, east of Route 16 in south Albany, Bill Lake reopening old gravel pit, about half to be used for grading site for future development. Granted subject to highway setbacks and to be under permit and regulation of Planning Board as provided by law.
- April 7 -- Variance for extension of generator shed into 25 foot setback area at rear lot line, granted to Frank Wolfe, Bald Hill Road.
- April 25 -- Appeal from Administrative Decision by Selectmen, by Reardon and Smart re: Leavitt use of land off Bald Hill Road for landing strip; decision of Selectmen not to take action against Leavitt was upheld.
Request for rehearing was denied. Case in Superior Court with no decision at year end.
- June 30-- Variance for encroachment into sideline setback area, granted to G. Avignone, Passaconaway Road for new factory built home, replacing mobile home.
- July 28 - Special Exception allowed George Abbott for operation of small machine shop in portion of garage at Bald Hill Road, with all conditions of Ordinance met.
- Nov. 17- Appeal from Administrative Decision concerning use of Residential lot meeting all requirements but with the road frontage split between two roads, Old Route 16 and Birch Hill Road. Ruling for Pelligrino and Eastman that specific wording of Ordinance did not require continuous frontage and that provisions and spirit of Zoning Ordinance were upheld in proposal.

Zoning Board of Adjustment:

Edward D. McKenzie, Chairman
Elizabeth Flint, Secretary
Charlotte Jones
Brenda Carrier
William Wilbur
Willard Croto
Brian Taylor, ex-officio

ALBANY HISTORICAL SOCIETY REPORT

This year has not shown tremendous strides in membership. In fact we have decreased to thirteen paid members. We would like to point out that it is not necessary for a member to live in Albany. Many have lived here or are from families who lived here. Being interested and contributing to our knowledge of the local history is important. We wish to encourage and welcome any new members.

We are very happy to report that this year on October twenty-seventh at Christmas Farm Inn, Jackson, the Conway Historical Society presented us with the original "Proprietors Record Book" and the Charter for the Town of Burton. These are the records brought to our attention in Mrs. Perry's book, "Albany Recollections". These records have been missing from our town for many years. They are now in the vault for safe keeping.

Mr. McKenzie has presented us with artifacts and a detailed report from the archaeological dig that he did in Passaconaway at the abandoned cellar hole on Canada Street, known as the "Half Way House".

Thanks to Mr. McKenzie and his committee for cutting the large dead tree outside the Town Hall and cleaning it up. They also replaced the rotting post on the sign and reset it.

Anyone interested in obtaining maps or "I Love Albany" magnets ca contact Elaine Wales, she still has some of these items.

Our mission is to preserve material about our town, and so I once again bring to your attention that we are always interested in contributions of information of local history, genealogical materials and items belonging to those who lived here. We would like persons to participate in helping us to collect history. To make tapes of people's recollections of what life was like and what went on in the past. Those who have lived here for many years have memories of things and places that no longer exist in the community. We are sure that each one has information that should be left to those of the future generations.

Mary I. Leavitt
President

**Town Clerk
and
Tax Collector's
Report**

TAX COLLECTOR'S REPORT
FISCAL YEAR ENDING DECEMBER 31, 1988

-DR-

	1988	1987	Prior
UNCOLLECTED TAXES			
Beginning of Fiscal Year			
Yield Taxes			\$8684.72
Taxes COMMITTED TO COLLECTOR			
Property Taxes	\$458822.00	\$24894.79	
Yield Taxes	15966.23		
Added Taxes	231.00		
OVERPAYMENTS			
Property Taxes		40.04	
INTEREST COLLECTED ON DELINQUEST TAXES:	41.32	922.70	
TOTAL DEBITS	<u>\$475060.55</u>	<u>\$25814.79</u>	<u>\$8684.72</u>
	-CR-		
REMITTANCES TO TREASURER DURING FISCAL YEAR			
Property Taxes	\$388414.70	\$14965.18	
TAX LIEN*		9759.82*	
Yield Taxes	5476.68		
Interest Collected During Year	41.32	922.70	
ABATEMENTS MADE DURING YEAR			
Property Taxes	286.29		
Yield Taxes	3.50		\$8684.72
UNCOLLECTED TAXES END OF FISCAL YEAR (As Per Collector's List)			
Property Taxes	71277.44		
Yield Taxes	10486.05		
Add Excess Debits		209.83	
Less Excess Credits	(925.43)		
TOTAL CREDITS	<u>\$475060.55</u>	<u>\$25814.53</u>	<u>\$8684.72</u>

SUMMARY OF TAX SALES ACCOUNTS

Fiscal Year Ended December 31, 1988

	-DR-	1987	1986	Proir
Balance of Unredeemed Taxes Beginnig of Fiscal Year*			\$3599.52	\$1595.00
Taxes Sold To Town During Current Fiscal Year **		\$9759.82		
Interest Collected after Sale		766.95		699.32
Redemption Costs				
TOTAL DEBITS		10526.77		2294.43
	-CR-			
REMITTANCES TO TREASURER DURING YEAR				
Redemptions		\$5374.27	\$3337.71	\$1536.42
Interst & Costs after Sale		766.95		699.32
Abatements During Year		66.47		
Deeded to Town During Year				
Unredeemed Taxes -End of Year		4271.77	261.81	58.69
Add Excess Debts		<u>47.31</u>	<u>-----</u>	<u>-----</u>
TOTAL CREDITS		<u>10526.77</u>		<u>2294.43</u>

LIST OF DELINQUENT TAXPAYERS
AS OF DECEMBER 31, 1988

Alvarado & Thompson	481.00
Ames Robert	396.00
Asnes Maureen	182.00
Avignone Gerald	402.00
Bell Michael	30.00
Bell Michael	30.00
Berube A.	1.78
Bickelhaupt	230.00
Blomquist Robert	421.00
Blomquist Robert	1097.00
Blood Rebecca	587.00
Boucher Erenst	1298.00
Brooks Cecelia	302.00
Callahan Walker Elizebeth	84.00
Campbell Francis & Darlene	1113.00
Campbell Joanne	176.00
Chalifour	1076.00
Carruthers & Rines	390.00
Chesley John	818.00
Clay Willis	2.32
Clinton & Hutchinson	339.00
Coco James	789.00
Comer Charles	96.00
Cowles John	1363.00
Darling & Harms	104.00
Dawe John	178.00
Dennis Hurd Contractor Inc.	1200.00
Dingman Anne	934.00
Dionne Sandra	30.00
Driscoll & Haeche	806.00
Drouin Bruce	486.00
Drouin Bruce	695.00
Edwards David	419.00
Elliott Marilyn	971.00
Ellis Storm	358.00
English Harold & Gail	149.00
Frechette Alfred	154.00
Freve Judy	2659.00
Gable Thomas	962.00
Gerrish Marvin	300.00
Gnip Darlene	321.00
Gorman Esther	824.00
Green William	17.00
Grenier William	662.00
Harder Jeffrey	504.00
Hardy Louis	55.00
Harris & Seares	430.00
Harris James	346.00
Hatch Carolyn & Howard	1412.00
Hildebrand	540.00
Hobday Galante	317.00
Horn Leslie	1065.00
Hunt Heirs of Harold	729.00
Hunt Heirs of Harold	900.00
Hutchinson Clifford	330.00
Hutchinson Janice	339.00

Keefe Sharon	907.00
King Richard	834.00
King Steven & Etta	270.00
Klitsch Beverly	933.00
Kohr Marlene	.53
Krause Oliver	134.00
Landry Roland	216.00
LeBrun Bruce	476.00
Lesveque Michael	312.00
Lillibridge William	859.00
Lorring Lloyd	596.00
Lyman/Lake	466.00
Lyman Lena	280.00
Lynch William	645.00
McAllister Robert & Linda	42.00
McAllister Robert & Linda	305.00
McLellan Robert	261.00
McVicar	14.98
Moody David & Florence	500.00
Moulton Richard & Robert	1944.00
Murphy Peter	146.00
Murphy Peter	484.00
Murphy Peter	134.00
Murphy Peter	418.00
Murphy Peter	312.00
Murphy Peter	55.00
Murphy Peter	130.00
Murphy Peter	195.00
Murphy Peter	151.00
Nealon Patrick	705.00
Nelson John	559.00
Nelson John	282.00
Nelson John	271.00
Newton John	2.83
Paquette Albert	412.00
Patch John	239.00
Patnode Mary	934.00
Pero Albert	422.00
Pina Ricardo	424.00
Poorman Richard	134.00
Poydar Henry	400.00
Quin-Let Trust	1544.00
Quint Burham	1861.00
Robbins Charles	302.00
Sargent Ralph	1159.00
Seelenbrandt Dennis	1465.00
Shea Robert	2799.00
Shelly Robert	645.00
Shopland Russell	131.00
Shuff James	715.00
Shuff JoAnn	1192.00
Siebert Laurence	447.00
Smith Chester	135.00
Smith David	747.00
Smith Phoebe	64.00
Steele William	592.00

Tabor Stan & Doreen	945.00
Taylor Robert	1144.00
Thomas Ruth	549.00
Thurston James & Sharon	1550.00
Troon Thomas	518.00
Valladares David	511.00
Valladares Allan	1081.00
Valladares June	1100.00
White Wayne	124.00
Wiggin Craig	530.00
Willets Cynthia	1042.00

TOWN CLERK'S REPORT
DECEMBER 31, 1988

Motor Vehicle Permits	\$50853.00
Dog Licenses	71.00
Penalties	10.00
Filing Fees	16.00
State Share-Marriage Licenses	39.00
	<hr/>
	\$50898.00

**ALBANY CIVIC GROUP
TREASURER'S REPORT**

INCOME

Rummage Sale (Spring)	\$180.25
Rummage Sale (Fall)	136.70
Bakeless Bake Sale	211.00
Yard Sale	145.00
Pot Luck Supper	250.00
Donations	50.00
Now account interest	16.07
1988 Reimbursement Xmas Party	21.58
	<u>\$1010.60</u>

EXPENSES

Flowerland (1987)	\$353.00
Flowerland (sick)	73.50
Postage	50.00
Donations (Memorials)	25.00
Yard Sale Expense	10.00
Scholarship Supper Expense	53.25
Xmas Party Expense	410.00
Now account service charge	15.90
	<u>\$990.65</u>

Beginning balance for 1988	\$ 319.16	
Income to date	<u>1010.60</u>	
Expenses to date		<u>\$990.65</u>

BALANCE \$339.16

The Albany Civic Group still owes Flowerland \$240.00 for Christmas flowers for 1988.

Arlene Barbour
Treasurer

CONSERVATION COMMISSION ANNUAL REPORT

The Albany Conservation Commission has continued to meet formally approximately once a month to review permit applications to the Wetlands Board as they impact on local situations. Five such permits have been reviewed this year. All were approved by the Wetlands Board and reported to this Commission with any conditions noted.

This Commission is a member of the New Hampshire Association of Conservation Commissions, and receives helpful information from them to assist in our work. We continue our efforts to meet our legal charge to "conduct research into local land and water areas...". We have found the official Handbook of the Association most useful.

This commission has been given several comparative aerial photographs of the Town of Albany by Edward McKenzie, which we have found most interesting and helpful.

Phyllis J. Hatch, Chair
Thomas O. Currier, Jr., Secretary
William Wilbur

BUILDING COMMITTEE REPORT

The Albany Building Committee began in search for a fifteen acre parcel along route 16. The search proved to be an impossible task. A parcel was offered the town just off Route 16, but the research done on the property proved it would be too expensive to build on, because of the large quantity of groundwork that would have to be done.

We proceeded to get a floor plan and some engineering advice for the new building. It now appears that by town meeting the Building Committee maybe able to offer the voters a firm plan to house the facilities the town needs.

Willard Croto, Chairman
Richard Wales
Richard Wells
Ricardo Pina
Lance Gerrish
Selectmen's Representative: Stephen Knox

ALBANY CEMETERY COMMITTEE REPORT
1988

Probably the most important news from 1988 is that the maps for which we have been searching have found their way home. Our thanks go to the persons responsible for seeing that they were returned.

This being a drier summer season, our cemeteries each received just their three holiday mowings. Thanks again to Tom Preston for the fine job of mowing, trimming, and removing debris.

Moody Cemetery received a face-lift in the spring. The broken cement-post and chain fence was removed and replaced by four young maple trees. Tara, thank you for the many gallons of water and visits that helped these plants survive.

We successfully sought bids for the completion of the surface work on the High St. addition. 1989 will hopefully find this work completed.

Due to a technical error in the establishment of the original Trust Fund, we are returning to the town that money and asking that it be reassigned as a Perpetual Trust Fund. Our hopes are that someday the interest from this fund will be sufficient to pay for the care of our Albany cemeteries. This will not be possible, though, unless we add to the principal a greater amount than the present \$100.00 per year.

Our Passaconaway-Russell Cemetery has had wild roses planted along the west fence line and high-bush blueberries along the south or highway line. This work was done and paid for by the Saco District of the White Mountain National Forest. These living fences will eventually replace the split-rail fences previously established by the Forest Service.

Jewell, Passaconaway, and High Street Cemeteries each had one burial during 1988. A reminder, please contact a member of the committee prior to a burial so that we may update our records. Thank you.

Tara Taylor-Currier
Brenda Carrier
Ann Croto

NORTH COUNTRY COUNCIL, INC.
ANNUAL REPORT

North Country Council observed its sixteenth year of successful operation in 1988. The Council, chartered under NH RSA 36:45, provides non-profit local and regional planning assistance to member municipalities. The Board of Directors determined that last year's work program would focus on community planning, economic development, solid waste, transportation and housing. The Council maintains four standing committees which monitor local issues and determine Council policy. Overall, the Council's major objective is to work with North Country towns in solving local and regional problems.

In **ALBANY**, the Council assisted the Planning Board in reviewing subdivisions and developing zoning ordinance amendments. We conducted and compiled a community attitude survey and discussed updating the Town's Master Plan. Additionally, NCC worked with the Carroll County Solid Waste Study Committee.

Community planning assistance continues to dominate our staff resources. New state mandates and rapid residential and commercial growth throughout the region placed an increasing burden on local planning and zoning boards in 1988. Regional workshops, technical bulletins and newsletters, ordinance review and update, as well as review of specific subdivision and site plan applications are a sampling of the myriad services performed this year for our membership. The Council also co-sponsored the popular Municipal Law Lecture Series which reviewed new case law and other specific areas of legal interest to local officials.

In addition, grant writing and grant administration continues as important components of the Council's work program. Currently, NCC staff are working in twelve towns administering fifteen Community Development Block Grant programs. These projects include feasibility studies for local infrastructure needs, water and sewer construction projects and targeted housing rehabilitation programs for income eligible residents.

In summary, it is important to understand that the North Country Council is organized and administered for the benefit of its constituents, local town governments. Our future success is, in large part, contingent upon your participation in Council activities. We rely on and appreciate involvement of town officials and residents and look forward to assisting your town this coming year.

SCHOOL DISTRICT OF ALBANY

SCHOOL BOARD

Sara Young-Knox, Chr.
Anthony Marko
Margaret E. Breton

Term Expires 1990
Term Expires 1989
Term Expires 1991

MODERATOR

Marilyn F. McKenna

TREASURER

George L. Morrill

CLERK

Sharon Keefe

AUDITOR

Edward McKenzie

SCHOOL ADMINISTRATIVE UNIT NO. 9 STAFF

Dr. William A. Jutras, Superintendent
Richard B. Mezquita, Asst. Superintendent for Personnel
Dr. Vincent D. Yuskiewicz, Asst. Superintendent for Curriculum
Dr. Richard G. Juve, Business Administrator
Donald A. Johnson, Dir. of Special Services
Linda Cunningham, Chapter I Project Manager
John Gotjen, Preschool Coordinator
Stephen Swenson, School Psychologist
Roderick Forsman, School Psychologist
Deborah Ayers, Art Teacher
Linda Rudin, Art Teacher
Barbara Rorer, Art Teacher
Aimee Mercer, Art Teacher
Andrew Blanchard, Ph. Ed. Teacher
Deryl Fleming, Ph. Ed. Teacher
Rita Stevens, Ph. Ed. Teacher
Jennifer Simone, Ph. Ed. Teacher
Becky Jefferson, Financial Director
Susan Gaudette, Financial Assistant
Kay Bates, Financial Assistant
Laurie Burnell, Secretary
Priscilla Stimpson, Secretary
Jane Perlev, Secretary
Cathy Thibodeau, Secretary

ALBANY SCHOOL DISTRICT WARRANT

STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District of Albany, in the County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to vote for School District Officers at the Town Hall in Albany on the 14th day of March, 1989. The polls will be open for this purpose at 10:00 a.m. and will not close before 6:00 p.m.

ARTICLE 1. To elect a Moderator for the ensuing year.

ARTICLE 2. To elect a Clerk for the ensuing year.

ARTICLE 3. To elect a member of the School Board for the ensuing three years.

ARTICLE 4. To elect a Treasurer for the ensuing year.

ARTICLE 5. To elect an Auditor for the ensuing year.

YOU ARE ALSO NOTIFIED TO MEET AT THE SAME PLACE AT 7:00 P.M. TO ACT UPON THE FOLLOWING SUBJECTS:

ARTICLE 6. To see if the District will vote to authorize the Albany School Board to apply for, accept and expend in the name of the School District, such gifts, advances, grants in aid, or other funds for educational purposes as may be available or forthcoming from any source during the fiscal year, in accord with and upon such terms as are found in RSA 198:20-b.

ARTICLE 7. To see if the School District will vote to contribute to the already established Reserve Fund in accordance with RSA Chapter 35, as amended, to be held in the custody of the Trustees of Trust Funds for the Town of Albany, said Reserve Fund to be maintained solely for the purpose of unanticipated special education costs; and to see if the School District will vote to raise and appropriate the sum of \$10,000.00, or some other sum, to be placed in the Reserve Fund (Special Education).

ARTICLE 8. To see what sum of money the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District.

ARTICLE 9. To transact any other business that may legally come before this meeting.

Given under our hands, this _____ day of February, 1989.

Sara Young-Knox
Anthony Marko
Margaret E. Breton

Albany School Board

MINUTES OF ALBANY SCHOOL DISTRICT MEETING
March 8, 1988

The moderator opened the Albany School District 1988 meeting at 7:01 p.m.

The first five articles dealt with the election of school district officials with the following results:

Moderator		
	Marilyn F. McKenna	117
School Board Member for 3 years		
	Margaret Breton	111
	Tara Taylor	1
	Edward McKenzie	1
Treasurer		
	George L. Morrill	121
Clerk		
	Sharon Keefe	109
	Edward McKenzie	1
	Ann Croto	1
	Bernice Bell	1
	Bruce Drouin	1
	Cathy McKenzie	1
	Tara Taylor	1
Auditor		
	Edward McKenzie	116

The moderator declared a quorum present.

Article 6. It was moved and seconded to authorize the Albany School Board to apply for, accept and expend in the name of the School District, such gifts, advances, grants in aid, or other funds for educational purposes as may be available or forthcoming from any source during the fiscal year, in accord with and upon such terms as are found in RSA 198:20-b. The motion carried without discussion.

Article 7. It was moved and seconded to contribute to the already established Reserve Fund in accordance with RSA Chapter 35, as amended, to be held in the custody of the Trustees of Trust Funds for the Town of Albany, said Reserve Fund to be maintained solely for the purpose of unanticipated special education costs; and to raise and appropriate the sum of \$10,000 to be placed in the Reserve Fund (Special Education).

Discussion brought out the intent to raise and appropriate money for this fund to bring this fund up to \$40,000.00, to be used only for unanticipated special education expenses, to try to avoid a deficit appropriation. The motion carried without dissent.

Article 8. It was moved and seconded to raise and appropriate the sum of \$410,355.00 for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District.

Willie Frechette inquired why it was so much higher than last year. Tara Taylor pointed out that we have \$58,000 for special education, which was only \$2,900 last year and tuition increased almost \$40,000.00; almost every category increased.

Cynthia Willets asked why it costs almost \$1,000 a year more for tuition in Conway than it does at Phillips Exeter Academy. Assistant Superintendent David Hawkins replied that Kennett is providing 400 level programs for the advanced placement students, as well as business ed and vocational ed, and comprehensive athletic programs which is where the costs are coming from.

The motion carried with one "Nay." At this point the moderator inquired how many people were out in the hall; about half a dozen. The hall was full.

Article 9. Tara Taylor, School Board Member, mentioned that there has been a great deal of publicity lately about the Conway School District wanting to withdraw from SAU #9 and form their own SAU. About two weeks ago, one of our school board members was contacted to see if we want to go with Conway or stay in SAU #9. She asked that the school district meeting provide direction for the Albany School Board in discussions with Conway.

Tara suggested that we might like to have a cooperative school system, where we would have some voice.

Steve Knox made a motion, nonbinding, that we authorize and instruct our school board to enter into negotiations with the Town of Conway to participate in a new SAU with Conway, but to further instruct the Albany School Board to pursue a school co-op with the Town of Conway. The motion carried in the affirmative with no "Nays."

The School District Meeting adjourned at 7:45 p.m.

Marilyn F. McKenna
Albany School District Clerk

CONWAY ELEMENTARY SCHOOL
PRINCIPAL'S REPORT
By Lois Gould

1988-89 is The Year Of The Young Reader, a theme to help focus on the importance that reading has in our society. As we begin the education of these first graders who will graduate from high school in the year 2000, we are more aware of the need to develop children who can read, who love to read, and who will use the ability to read as their key to success in the future.

Reading is the theme that underlies nearly all the activities in any elementary school. Research in the field of reading and how we learn has grown dramatically since 1980, providing more information now than ever before. Teachers at Conway Elementary School have used the research of individual children. Here, you will see teachers using the reading-writing connection, literature-based reading, structured basals, language experience, and holistic approaches. We have teachers who are team-teaching, and others who team-plan. We have children learning to read from their writing, and writing from their reading. Many children are enjoying learning from each other through peer coaching, and from having upper grade children read with primary grade children.

Part of our effort to help every child become a reader and thinker has been to identify the unique learning styles of each child as early as possible. We have strengthened our early identification of children with learning difficulties and provided special services to meet their needs. Conway Elementary School provides a continuum of special education services from classroom adjustments and close monitoring to programs providing intense learning opportunities in small classrooms.

To continue to meet the needs of a changing world and to take advantage of new research on learning and teaching, teachers are continually participating in professional growth activities. Last summer we had teachers attending writing, whole language, and special education courses, as well as attending seminars on computers. One principal attended the NH Principal's Academy and the Governor's Institute on computers as well as SAU #9 and Conway District training seminars. During the year teachers have attended workshops, visited other schools, and participated in a number of inservice sessions relating to special education.

Education takes place in many different settings at Conway Elementary School. Our Winter Activities Program provides downhill and cross-country skiing, skating, snowshoeing, and sledding experiences once a week during the winter months. Tin Mountain Conservation Center comes into our third grade classroom each week to enhance our awareness of and appreciation for the natural environment. Students have participated in field trips to the Portland Symphony, the Kinderkonzerts, museums, and elsewhere. These are all natural

extensions of the classroom that help children develop stronger learning skills through healthy experiences.

We continue to expand the child's world through a variety of literate and cultural experiences. Our PTO has provided free books for every child in school through the RIF (Reading is Fundamental) program three times during the year. The PTO also sponsors a school volunteer program which provides us with a number of "extra hands" to get the job done. Performing arts are brought into our school for a close and personal experience through the cooperation of Conway's own Arts Jubilee. Our reputation continues to spread throughout the New England states as the school with the "Red Hots Jump Rope Team." This group of 70 or so students demonstrates skills for the American Heart Association.

Students at Conway Elementary School have the opportunity to experience the democratic process through participation in our Student Council. Some of their activities have been to sponsor school spirit activities, a staff appreciation day, to register student voters, and form a lunch advisory committee and a school sign committee.

The highlight of our year has been the Conway voters' approval of the new school in Center Conway and additions to John Fuller and Conway Elementary School. Our school presently has 366 students enrolled in 17 classrooms, four of which are portable classrooms. We have provided the programs these children need, but lack the spaces needed to do it properly. The approval came as a great relief and a vote of confidence in what we are doing for children. Many thanks to all our supporters, the voters, the volunteers, the concerned and interested citizens. You help us in many ways.

SUPERINTENDENT'S REPORT

by Dr. William A. Jutras

"Growth" is, for yet another year, the word which describes our student enrollment at the elementary level, the quality of education, and community support for the nine schools in SAU #9.

Every elementary school has felt the impact of the changing population of the surrounding community. This is a time simultaneously of much apprehension and hope. We are concerned that it will be difficult to continue to provide strong instructional programs, and yet we know that if issues are thoughtfully and deliberately addressed, we will succeed. In my opinion, it is good to look to a future of growth and what that could bring.

It is encouraging that two communities have already met the challenge brought on by growth in enrollment. Tamworth residents supported a substantial addition and renovations to the K.A. Brett School, and Conway residents in a history-making vote, approved the construction of one new elementary school, and additions and renovations to two others. Not to be outdone, the districts of Bartlett, Freedom, Jackson, and Madison are making serious plans for improvement and expansion of physical facilities. Much of the pressure for these plans, in addition to population expansion, comes from significantly elevated expectations for quality from the State through its minimum standards, and from self-imposed standards of excellence in our schools.

In the latter case, we have selected the standards of the New England Association of Schools and Colleges. All eight elementary schools are now accredited by this organization. (Of course, Kennett High School already had this distinction.) We are among the first in the Northeast to have accomplished this, and it was through our own initiative that this happened. Aside from the status conferred, accreditation is a clear signal to the community that our educational professionals willingly open themselves to scrutiny by colleagues in other school systems. Using standards of the association, strengths have been identified and recommendations made to serve as guidelines for further growth in the quality of education in the schools of SAU #9.

In the area of academics, our students have grown. Results on the California Achievement Test show an overall improvement, continuing the trend of the past several years. This has been due clearly to the leadership of principals and

the skills and hard work of teachers. Curriculum efforts in Language Arts and Science are expected to yield dividends now and in the next few years. Committees for Gifted and Talented and Health curricula are very active. Finally, Vocational Education will become an increasingly important facet in career preparation for many at the high school.

Concerned about the substance abuse problems for many youth, Kennett High School is leading the way toward solutions. A grant for training by the Northeast Regional Center for Drug Free Schools was awarded through the efforts of Conway School District's Substance Abuse Prevention Coordinator. Administrators, police, parents, students, teachers, and community members have become actively involved in solving problems associated with substance abuse. Sincere gratitude is extended to so many who have contributed to efforts thus far. The experience has been most heartening.

Special Education - Total School Involvement, has been this year's theme. Although still early, it is clear that there has been a heightened sense of awareness, understanding, and appreciation for the importance of serving our students with special needs. There is a nearly complete and expanded staff, and the tremendous work being done is being felt positively by students and parents alike.

Organization of this school administrative unit again was in the state's limelight. Conway's request to form its own SAU was denied by the State Board of Education this January. Nevertheless, multidistrict SAU's in New Hampshire will continue to be the object of study as student populations increase, and the urgency of local control causes some districts to feel that they can operate on their own. The matter of SAU #9's structure is far from settled. In the meantime, the addition of an Assistant Superintendent to the Central Office staff is permitting improved administrative services to the nine districts comprising the largest SAU in the state (based on the existence of nine independent school boards and the SAU board).

The total student population in SAU #9 is now 2,583, with significant increases occurring in the elementary schools. Students are receiving a better education and are achieving in the classrooms and in interscholastic athletics. The communities are providing even more support for our schools by active participation in school affairs and by positive votes at district meetings. We are growing.

REPORT OF SCHOOL DISTRICT TREASURER
 ALBANY SCHOOL DISTRICT
 Fiscal Year July 1, 1987 to June 30, 1988

Cash on Hand July 1, 1987 (Treasurer's Bank Balance)		\$ 64,422.81
Received From Selectmen		
Current Appropriation	\$ 257,179.00	
Deficit Appropriation	10,250.00	
Revenue From State Sources	2,058.09	
Received From all Other Sources	3,893.96	

Total Receipts		273,381.05

Total Amount Available for Fiscal Year		\$ 337,803.86
Less School Board Orders Paid		309,990.67

Balance on Hand June 30, 1988 (Treasurer's Bank Balance)		\$ 27,813.19

July 25, 1988

George L. Morrill
 District Treasurer

AUDITORS' CERTIFICATE

This is to certify that I have examined the books, vouchers, banks statements and other financial records of the treasurer of the School District of Albany of which the above is a true summary for the fiscal year ending June 30, 1988, and find them correct in all respects.

July 27, 1988

Edward McKenzie
 Auditor

ALBANY SCHOOL DISTRICT
Balance Sheet
June 30, 1988

	<u>Acct. No.</u>	<u>General Account</u>
<u>ASSETS:</u>		
Cash	100	\$ 27,813.19
TOTAL ASSETS		\$ 27,813.19
<u>LIABILITIES AND FUND EQUITY:</u>		
Intergovernmental Payables	410	10,000.00
Unreserved Fund Balance	770	17,813.19
TOTAL LIABILITIES AND FUND EQUITY		\$ 27,813.19

STATEMENT OF REVENUES
For the Fiscal Year Ended June 30, 1988

	<u>Acct. No.</u>	<u>General Account</u>
<u>REVENUE FROM LOCAL SOURCES:</u>		
Taxes:		
Current Appropriation	1121	\$ 257,179.00
Earnings on Investments	1500	4,015.96
Other Local Revenue	1990	128.00
TOTAL LOCAL REVENUE		\$ 261,322.96
<u>REVENUE FROM STATE SOURCES:</u>		
Foundation Aid	3110	\$ 1,556.89
Gas Tax Refunds	3910	501.20
TOTAL REVENUE FROM STATE SOURCES:		2,058.09
TOTAL REVENUE		\$ 263,381.05

ALFANY SCHOOL DISTRICT
1989-1990 School District Budget

Function	Object/ Dept.	Description	Adopted Budget 1987-88	Actual Expenditures 1987-88	Adopted Budget 1988-89	Proposed Budget 1989-90
1100		REGULAR EDUCATION				
	330-120	Pupil Serv.-Cont. Serv.	11,200	0.00	0	0
		Sub Total	11,200	0.00	0	0
	561-101	Tuition, Elementary	117,450	88,880.24	131,700	134,300
	561-102	" , Jr. High	51,350	51,907.68	40,800	58,300
	561-103	" , Sr. High	98,400	89,260.81	145,600	168,000
		Sub Total	267,200	230,048.73	317,600	360,600
		TOTAL 1100 REGULAR EDUCATION	278,400	230,048.73	317,600	360,600
1200		SPECIAL EDUCATION				
	330-120	Phys./Occup. Therapy	1,900	2,680.82	2,000	500
	330-135	Extended School Year Program	1,000	0.00	1,000	500
	563-109	Tuition, Private	0	33,624.16	55,000	30,000
		TOTAL 1200 SPECIAL EDUCATION	2,900	36,304.98	58,000	31,000
2140		PSYCHOLOGICAL SERVICES				
	330-120	Psych. Testing/Counseling	300	2,842.32	3,000	300
		TOTAL 2140 PSYCHOLOGICAL SERVICES	300	2,842.32	3,000	300
2150		SPEECH SERVICES				
	330-120	S/L Evaluations	300	14.00	300	300
		TOTAL 2150 SPEECH SERVICES	300	14.00	300	300

Function	Object/ Dept.	Description	Adopted Budget 1987-88	Actual Expenditures 1987-88	Adopted Budget 1988-89	Proposed Budget 1989-90
2310		<u>SCHOOL BOARD SERVICES</u>				
	110-74	School Board Salaries	300	300.00	400	400
	380-47	Legal/Professional	0	0.00	180	300
	390-47	Census	175	0.00	0	225
	390-47	Audit	20	10.00	20	20
	390-74	Treasurer's Salary	40	40.00	60	60
	390-74	Salary, Clerk/Moderator	20	0.00	20	20
	390-117	School Board Expenses	150	78.41	150	100
	523-37	Treasurer's Bond	30	50.00	50	50
		TOTAL 2310 SCHOOL BOARD SERVICES	735	478.41	880	1,175
2320		<u>OFFICE OF SUPERINTENDENT</u>				
	351-104	SAU #9 Share	9,817	9,816.88	10,545	9,078
		TOTAL 2320 OFFICE OF SUPERINTENDENT	9,817	9,816.88	10,545	9,078
2550		<u>PUPIL TRANSPORTATION</u>				
	513-120	Cont. Serv.-Req. Transp.	19,000	18,803.52	20,000	30,000
		TOTAL 2550 PUPIL TRANSPORTATION	19,000	18,803.52	20,000	30,000
2640		<u>STAFF SERVICES</u>				
	340-25	Exams, Employees	50	75.00	30	30
		TOTAL 2640 STAFF SERVICES	50	75.00	30	30
5250		<u>CAPITAL RESERVE</u>				
	880-105	Transfer Cap. Reserve-Sp.Ed.	10,000	10,000.00	10,000	0
		TOTAL 5250 CAPITAL RESERVE	10,000	10,000.00	10,000	0
		GRAND TOTAL APPROPRIATION	321,502	308,333.84	420,355	432,483

ALBANY SCHOOL DISTRICT

REVENUE ITEMS

	ACTUAL RECEIPTS 1987-88	ESTIMATED REVENUE 1988-89	ESTIMATED REVENUE 1989-90
Unencumbered Balance	\$ 62,765.98	\$ 17,813	\$ 2,885
Foundation Aid	1,556.89	10,188	5,927
Gas Tax Refunds	501.20	0	0
Other Local Revenue	4,143.96	1,000	1,000
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Total Revenue	\$ 68,968.03	\$ 29,001	\$ 9,812
District Assessment	257,179.00	391,354	422,671
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GRAND TOTAL REVENUE	\$326,147.03	\$420,355	\$432,483

CONWAY SCHOOL DISTRICT
North Conway, N.H.

ACTUAL HIGH SCHOOL PER PUPIL COST
1987-1988

ACTUAL
HIGH SCHOOL
EXPENDITURES
1987-1988

1100	Regular Education	\$1,219,832.40
1200	Special Education	140,138.00
1300	Vocational Education	444,473.21
1400	Co-Curricular Education	139,926.93
2120	Guidance Services	108,209.02
2130	Health Services	26,282.19
2190	Other Support Services	31,160.68
2210	Improvement of Instruction	21,457.29
2220	Educational Media Services	78,149.63
2310	School Board Services	41,927.94
2320	Office of Superintendent of Schools	192,958.07
2410	Office of the Principal Services	160,655.64
2490	Support Services - Adm.	65,092.44
2540	Operation & Maintenance of Plant	426,577.51
2620	Evaluation	3,684.21
2640	Staff Services	565.03
2900	Other Support Services	9,350.38
5240	Food Services	4,098.69

Actual High School Expenditures \$3,114,539.26
Plus Student Activities Transportation 15,072.21

\$3,129,611.47

$$\$3,129,611.47 \div 664.9 = \$4,706.89$$

CAPITAL OUTLAY EXPENDITURES

Equipment	\$ 71,523.59
Sites (20 years, 1978-79)	4,854.00
Prin. on Debt (new)	74,375.00
Int. on Debt (new)	51,616.25

	\$202,368.84

REVENUE CREDITS

Building Aid - Prin.	\$40,906.25
Driver Education	28,905.00
Co-Curricular	4,348.58
Voc. Refunds	32,904.16
Building Aid - Roof	5,463.15

	\$112,527.14

$$\$202,368.84 - \$112,527.14 = \$89,841.70$$

$$\$89,841.70 \div 664.9 = \$135.12$$

$$\text{ACTUAL COST: } \$4,706.89 + \$135.12 = \$4,842.01$$

SCHOOL ADMINISTRATIVE UNIT NO. 9
1989-1990 Budget
ALBANY - BARTLETT - CHATHAM - CONWAY - EATON
FREEDOM - JACKSON - MADISON - TAWWORTH

Function	Object/ Dept.	Description	Adopted Budget 1988-89	Adopted Budget 1989-90	Albany's Share 1.10%
1100		<u>REGULAR EDUCATION</u>			
	110-77	Art Salaries	92,370	0	0.00
	110-77	Ph. Ed. Salaries	104,130	0	0.00
	120-76	Sub. Salaries	1,500	0	0.00
	211-39	Health Insurance	10,708	0	0.00
	212-39	Dental Insurance	1,099	0	0.00
	214-44	Workmen's Comp.	970	0	0.00
	222-42	Retirement	1,228	0	0.00
	230-38	FICA	14,870	0	0.00
	260-43	Unemployment	560	0	0.00
	550-70	Printing/Curriculum	3,000	0	0.00
	580-113	Travel Allotment	5,719	0	0.00
		Sub Total	236,148	0	0.00
	330-120	Curriculum Workshops	2,000	2,000	22.00
	330-134	Staff Development	1,500	0	0.00
	330-141	Chapter I Supplement	50,000	74,149	815.64
	330-170	Saturday Enrichment Prog.	0	5,000	55.00
		Sub Total	53,500	81,149	892.64
		TOTAL, 1100 REGULAR EDUCATION	289,648	81,149	892.64
2190		<u>OTHER SUPPORT SERVICES</u>			
	110-72	Salary, Sp. Serv. Dir.	42,000	42,000	462.00
	110-75	Salary, Secretary	14,560	15,652	172.17
	110-77	Salaries, Spec. Serv.	85,310	123,860	1,362.46
	211-39	Health Insurance	11,473	17,451	191.96
	212-39	Dental Insurance	682	849	9.34
	214-44	Worker's Comp.	695	889	9.78

Albany's
Share
1.10%
1989-90

Func- tion	Object/ Dept.	Description	Adopted Budget 1988-89	Adopted Budget 1989-90	Albany's Share 1.10% 1989-90
	222-41	Employee Retirement	428	1,562	17.18
	222-42	Teacher Retirement	789	879	9.67
	230-38	FICA	10,654	13,632	149.95
	260-43	Unemployment	350	420	4.62
	580-15	Travel/Conferences-Director	1,200	1,300	14.30
	580-112	Travel Allotment/Director	1,800	1,800	19.80
	580-113	Travel Allotment/Spec. Serv.	4,250	5,000	55.00
	580-114	Travel-Out of SAU/Spec. Serv.	1,000	1,000	11.00
	610-82	Supplies, Psychologists	0	1,800	19.80
	631-71	Prof. Books	300	300	3.30
	640-71	Periodicals	350	350	3.85
	660-82	Software, Sp. Serv. Director	350	300	3.30
	741-100	Additional Equipment	300	800	8.80
	810-21	Dues	235	235	2.59
		TOTAL 2190 OTHER SUPPORT SERVICES	176,726	230,079	2,530.87
2210		IMPROVEMENT OF INSTRUCTION			
	270-17	Course Reimbursement	6,500	5,000	55.00
	320-45	Inservice	2,000	3,500	38.50
		TOTAL 2210 IMPROVEMENT OF INSTRUCTION	8,500	8,500	93.50
2310		SCHOOL BOARD SERVICES			
	523-37	Insurance, Treas. Bond	55	55	.60
	380-47	Legal Services	5,000	2,500	27.50
	2317	Auditors	2,300	2,300	25.30
	380-117	School Board Expenses	300	750	8.25
	522-35	Prof. Liab. Ins.	4,600	4,600	50.60
	540-70	Advertising	5,000	3,000	33.00
		TOTAL 2310 SCHOOL BOARD SERVICES	17,255	13,205	145.25

Func- tion	Object/ Dept.	Description	Adopted Budget 1988-89	Adopted Budget 1989-90	Albany's Share 1.10% 1989-90
2320		<u>OFFICE OF SUPERINTENDENT</u>			
	110-72	Superintendent	52,700	60,000	660.00
	110-75	Secretary	30,047	16,630	182.93
	211-39	Health Insurance	5,898	4,979	54.77
	212-39	Dental Insurance	409	283	3.11
	214-44	Worker's Comp.	405	378	4.16
	221-41	Retirement	2,433	2,077	22.85
	230-38	FICA	6,214	5,755	63.31
	260-43	Unemployment	210	140	1.54
	580-15	Travel - Out of SAU	1,900	3,400	37.40
	580-11?	Travel Allotment	1,500	1,500	16.50
	630-71	Professional Books	150	150	1.65
	640-71	Periodicals	450	530	5.83
	810-21	Dues, Professional	575	575	6.32
		Sub Total	102,891	96,397	1,060.37
	870-100	Contingency	2,000	2,000	22.00
	870-200	Contingency, Adm.	0	21,800	239.80
	870-300	Contingency, Support Staff	0	14,820	163.02
		Sub Total	2,000	38,620	474.82
		TOTAL 2320 OFFICE OF SUPERINTENDENT	104,891	135,017	1,485.19
2321		<u>OFFICE OF ASST. SUPERINTENDENT</u>			
	110-72	Asst. Superintendent	43,000	45,000	495.00
	110-72	Asst. Superintendent	40,000	45,000	495.00
	110-75	Secretaries (2)	15,652	26,832	295.15
	211-39	Health Insurance	7,608	11,215	123.37
	212-39	Dental Insurance	409	565	6.22
	214-44	Worker's Comp.	483	572	6.29
	221-41	Retirement	2,900	3,166	34.83
	230-38	FICA	7,409	8,774	96.51
	260-43	Unemployment	210	280	3.08
	580-15	Travel - Out of SAU	2,200	2,500	27.50

Func- tion	Object/ Dept.	Description	Adopted	Adopted	Albanv's
			Budget 1988-89	Budget 1989-90	Share 1.10% 1989-90
	580-112	Travel Allotment.	3,000	3,000	33.00
	630-71	Professional Books	150	150	1.65
	640-71	Periodicals	200	200	2.20
	741-100	New Equipment	1,000	1,000	11.00
	810-21	Dues, Professional	912	912	10.03
		TOTAL 2321 OFFICE OF ASST. SUPT.	125,133	149,166	1,640.83
<u>2521</u>					
		OFFICE OF BUSINESS ADMINISTRATOR			
	110-72	Business Administrator	40,000	40,000	440.00
	110-75	Salary, Business Staff (3)	61,195	60,850	669.35
	211-39	Health Insurance	11,150	14,402	158.42
	212-39	Dental Insurance	546	566	6.23
	214-44	Worker's Comp.	496	494	5.43
	221-41	Retirement	2,975	2,733	30.06
	230-38	FICA	7,600	7,574	83.32
	260-43	Unemployment	280	280	3.08
	330-120	Cont. Serv./Consult./Training	0	1,200	13.20
	360-100	Software Spt./Prog. Changes	4,850	4,850	53.35
	360-120	Cont. Serv.-Computer Training	3,960	0	0.00
	390-120	Microfilming of Records	0	3,500	38.50
	440-120	Cont. Serv., Equip.	11,736	12,972	142.69
	580-15	Travel - Out of SAU	1,800	1,500	16.50
	580-11?	Travel Allotment	1,800	1,800	19.80
	610-83	Supplies	14,500	16,500	181.50
	631-71	Professional Books	0	350	3.85
	640-71	Periodicals	250	250	2.75
	741-100	New Equip.-Lease/Purchase	26,859	11,324	124.57
	810-21	Dues, Professional	532	532	5.85
		TOTAL 2521 OFFICE OF BUSINESS ADM.	193,229	181,677	1,998.45

Func- tion	Object/ Dept.	Description	Adopted Budget 1988-89	Adopted Budget 1989-90	Albany's Share 1.10% 1989-90
2540		<u>OPERATION/MAINTENANCE OF PLANT</u>			
	433-120	Cleaning Service/Rldg.	7,850	6,000	66.00
	440-119	Maintenance of Bldg.	1,200	1,500	16.50
	440-120	Cont. Serv./Bldg./Repairs	13,500	13,500	148.50
	451-100	Lease of Portable Offices	25,000	15,000	165.00
	452-120	Rental Equip. (Conway)	600	600	6.60
	520-40	Insurance	1,650	2,000	22.00
	530-92	Telephone	9,328	11,000	121.00
	652-89	Electricity	1,613	3,000	33.00
	653-91	Heat - Oil/Gas	1,700	2,500	27.50
	741-100	New Equipment	700	450	4.95
		TOTAL 2540 OP./MAINT OF PLANT	63,141	55,550	611.05
2900		<u>OTHER SUPPORT SERVICES</u>			
	213-39	Life Insurance - Adm.	850	850	9.35
	223-41	Retirement Liab./Retirees	620	58	.64
		TOTAL 2900 OTHER SUPPORT SERVICES	1,470	908	9.99
		ESTIMATED FEDERAL PROGRAMS	+ 225,000	+ 225,266	+ 2,477.92
		GROSS BUDGET TOTAL	1,204,993	1,080,517	11,885.69
		LESS ESTIMATED REVENUE	- 255,000	- 255,266	- 2,807.93
		NET BUDGET TOTAL	949,993	825,251	9,077.76

CARRI PLODZIK SANDERSON Professional Association

193 North Main Street Concord, N.H. 03301 (603) 225-6996

AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the
School Administrative Unit Board
School Administrative Unit No. 9
Conway, New Hampshire

We have examined the general purpose financial statements of the School Administrative Unit No. 9 as of and for the year ended June 30, 1988, as listed in the table of contents. Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly the financial position of the School Administrative Unit No. 9 at June 30, 1988, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The individual fund financial statements and schedule listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the School Administrative Unit No. 9. Such information has been subjected to the auditing procedures applied in the examination of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

July 22, 1988



CARRI PLODZIK SANDERSON
Professional Association

ENROLLMENT STATISTICS
Albany School District

CURRENT ENROLLMENT (December, 1988)

Total K-6....46

Total 7-12....34

Kindergarten	3	Grade 7	2
Transition	1	Grade 8	9
Grade 1	8	Grade 9	6
Grade 2	8	Grade 10	7
Grade 3	9	Grade 11	4
Grade 4	6	Grade 12	6
Grade 5	3		
Grade 6	8		

VITAL STATISTICS

BIRTHS

Carolyn Elisa Shannon	March 14, 1988
Nathan Daniel Chase	May 28, 1988
Kimball Fernald Rowell	September 4, 1988
Ashely Marie Huntington	September 9, 1988
Christopher Jermev Bell	October 21, 1988
Sean Henry Smith	November 21, 1988
Edmund Peter Marvelli III	December 4, 1988

MARRIAGES

Norman H. Clinton & Janice A. Hutchinson	November 18, 1988
Jack Whigham & Judy Freve	December 16, 1988

DEATHS

Axel Ostwald	November 7, 1988
Anthony Boucher	November 20, 1988

New Hampshire State Library



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New Hampshire
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