



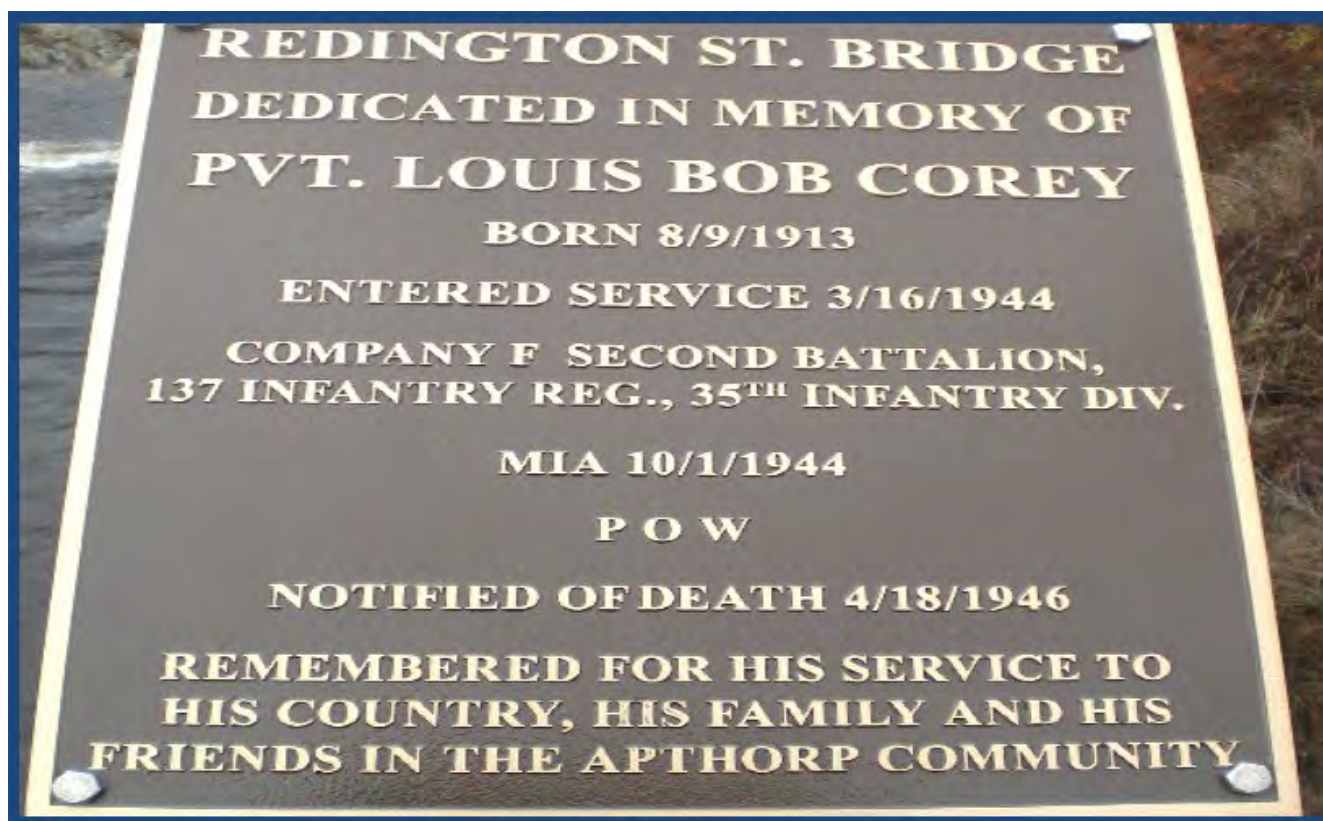
TOWN OF LITTLETON , NEW HAMPSHIRE

2011 ANNUAL REPORT



Redington Street Bridge

**Louis "Bob" Corey Bridge Dedication Ceremony held on
Veteran's Day, Friday, November 11, 2011, 11:00 AM
At the Newly Rebuilt Redington St. Bridge**



VETERAN'S DAY BRIDGE DEDICATION

NOVEMBER 11, 2011



George Chartier
1961—2011
Dedication

In memory of a dedicated father and family man, a great companion, trusted friend and a loyal and hardworking employee. George will always be remembered as one of the Town's own. George worked for the Town from 1997 to 2011. He will be remembered for the hunting and fishing stories he told. We are thankful for the time we had with him.

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ELECTED OFFICIALS

Board of Selectmen

Ronald J. Bolt, Chairman (2012)
Marghie M. Seymour, V. Chairman (2013)
G. Michael Gilman (2014)

Moderator Gerald Winn (2012)
Town Clerk Judith White (2013)
Treasurer Pamela Mason-Bowman
(2013)

Supervisors of the Checklist

Bonnie Trahan (2012)
Gerald LeSage (2016)
Mary Edick (2014)

Trustees of the Trust Funds

Stanley Fillion (2014)
Robert Paddock (2012)
Milton Bratz (2013)

Representatives to the General Court

Rusty Bulis (2012)
Stephanie Eaton (2012)

State Senator District 1

John Gallus (2012)

Executive Councilor

Raymond Burton (January 2013)

Library Trustees

Marcie Hornick (2014)
Patricia Cowles (2014)
Tom Loughlin (2014)
Richard Friz (2014)
Pamela Cavanaugh (2012)
Bill Cushing (2012)
Robert Record (2013)
Mary Swinyer (2012)
Tom Alt (2013)

Park Commissioners

Tod E. Odell (2014)
Bryan B. Hadlock (2012)
Charles Paradice (2013)

Town Government

Interim Town Manager	Fred Moody
Town Manager	Chuck Connell ** 4/1/11
Police Chief	Paul Smith
Fire Chief	Joe Mercieri, Jr.
Interim Highway Operations Manager	Ed Parker
Landfill/Recycling Manager	Jacqueline King
Parks Superintendent	Michael Spaulding
Recreation Director	Ryan Glass
Finance Director	Karen Noyes
Executive Secretary/Welfare Director	Ceil Stubbings
Tax Collector	Amy Hatfield *started 7/1/11
Tax Collector	Joe Wiggett **6/30/2011
Planning/Zoning Clerk	Joanna Ray
Front Desk/Deputy Tax Collector/Welfare	Susan McQueeney
Finance Assistant	Nichole Adams
Deputy Town Clerk	Bonnie Bowles
Assistant Town Clerk	Marilyn Knowlton
Water & Light Superintendent	Tom Considine

*****Last Date of Employment**

Town/School Budget Committee

Greg Eastman (2013)
Darrell Louis (2012)
Ed Haines (2011)
Stan Fillion (2014)
Tony Ilacqua (2014)
Steve Kelley, Chairman (2012)
Jessica Daine (2012)
Milton Bratz (2013)

Conservation Commission

Priscilla Didio, Secretary (2013)
Henry Peterson, Treasurer (2013)
William Nichols, Alternate (2013)
Val Poulson (2014)
Carlton Schaller, Alternate (2014)
Thomas Alt, Chairman (2012)
Dorothy Corey, Vice Chairman (2013)
Maria Favairo (2012)
Barbara Perlowski, Alternate (2013)
Mary Boulanger (2012)
Carol Fredian (2013)

Connecticut River Joint Commission

Jan Edick

Planning Board

Linda MacNeil, V. Chairman (2012)
Val Poulsen (2012)
Marghie Seymour, Ex Officio (2013)
Charlie Ryan, Chairman (2014)
Jim Daly (2014)
Mell Brooks, Alternate (2013)
Tony J. Ilacqua, Alternate (2013)
Bruce Ralston (2014)
Arwen Mitton (2012)

Zoning Board of Adjustment

Heidi Hurley (2014)
Tom Loughlin, Alternate (2014)
Sean Sweeney (2013)
Carey Clark (2014)
Harold Bigelow, V. Chairman (2014)
Michael Lombardi, Chairman (2012)

Water & Light Commission

Ralph Ross (2013)
Eddy Moore (2014)
Perry Goodell (2012)

Health Officer

Steve Barnett (2014)
Susan McQueeney (Deputy)

Highway Department

George Chartier, Operations Manager ****8/1/11**
Ed Parker, Interim Operations Manager
Peter Kapler, Mechanic
Vacant, Foreman
William B. Sargent, Heavy Equip. Operator
Ralph Lucas, Truck Driver
Robert Borowiec, Light Equip Operator
Ron Verret, Truck Driver ****3/31/11 now Temp**
Bob Ramsdell, Truck Driver ****3/31/11**
Aldis Wright, Truck Driver ****3/31/11**
Timothy Hines, Truck Driver
Jeremy Hall, Truck Driver
**** Last date of employment**

Transfer Station

Jacqueline King, Manager
William Zanes
Brian Patnoe
Floyd Cawley
Steven Gauthier ****3/5/11**

****Last date of employment**

Police Department

Full Time

Paul Smith, Chief
Chris Tyler, Captain
Stephen Cox, Sergeant
Kevin LaValley, Police Officer ****5/20/11**
Michelle Soares, Police Officer ****12/8/11**
Aaron Roberts, Police Officer ****12/28/11 now P/T**
Gary Hebert, Police Officer
Scott Moodie, Police Officer
Christopher Cote, Police Officer ****1/6/12**

Joseph Priest, Police Officer ****5/22/11**
James Gardiner, Police Officer
Cody McKay, Police Officer
Steven Jordan, Parking Enforcement
Aliza Anvari, Prosecutor
Lori Laduke, Administrative Assistant
Jamie Allaire, Administrative Assistant

**** Last date of employment**

Auxiliary Unit

Fire Department

Full Time

Joe Mercieri, Jr., Chief
Jeff Whitcomb, Captain/EMT-B
William Brusseau, Lt./EMT-B
Raymond Bowler, Lt./EMT-B
James Pineo, Lt./EMT-B
Todd McKee, FF/EMT-B
Vanja Antonovic, FF/EMT-I ****11/9/11**
Nate Hanson, FF/EMT-I ****3/31/11 & 12/16/11**
Luke Harvey, FF/EMT-I ****4/1/11**

Call Company

James Duranty, Captain/Water Supply
William Sencabaugh, Captain
Matt Cipriano, FF
Zachary Baker, SS
Scott Letson, FF/EMT-I
Luke Harvey, FF/EMT-I

James MacMahon Sr., Captain/EMT-B
Alan Smith, Captain/Training
Nick Antonucci, Lt./EMT/Training
Robert Reinhard, 1st Lt.
John Ross, FF
Jason Finkle, FF
Shawn Grover, FF/EMT-B
Sarah March, FF, Paramedic
Greg Bartholomew, FF
Keith Reinhard, FF
Steve Roberts, FF
Danny Gerlack, FF
Andrew Buckley, FF
Nate Landry, FF
Tyler Murray, FF/EMT-B
**** Last date of employment**

ANNUAL BOARD OF SELECTMEN'S REPORT FOR 2011

The year 2011 was dominated by the ramifications that a struggling economy had on the Town budget and associated services. In preparing the 2011 spending plan, the selectmen set the proposed operating budget over \$100K below the 2010 level and eliminated \$500K in warrant articles. Nevertheless, an unprecedented reduction to the proposed operating budget was passed by amendment at the Deliberative Session and adopted by the voters at Town Meeting. The selectmen then faced the daunting task of reducing the budget by \$745,000 without jeopardizing public safety. A balanced approach to the cuts was taken wherein all departments were asked to share in the sacrifice and layoffs were held to a minimum. Accordingly, cuts were made in the number of town employees, the hours of operations, other labor-related costs, and some non-labor items. Here are the highlights:

*The work force was reduced by ten (20%) via layoffs at the Highway Department (3), Fire Department (2), and Town Office (2), and resignations at the Police Department (2) and Transfer Station (1).

*Many employees were reduced from 40 to 35 hour work weeks, and several part-time positions were reduced or eliminated.

*Various secondary services, such as Channel 2 coverage and support for community events, were cut out or reduced.

*Subsidies to some organizations, such as the Community Center and Chamber of Commerce, were reduced or eliminated.

*Several loans were refinanced at terms favorable to the Town, and bond payments were made out of existing funds in order to reduce the tax impact.

The end result was a significantly reduced tax rate:

	<u>Town</u>	<u>School</u>	<u>County</u>	<u>State</u>	<u>TOTAL</u>
2010	\$8.04	\$11.23	\$1.10	\$2.46	\$22.83
2011	\$6.77	\$10.08	\$1.24	\$2.31	\$20.40

The Select Board hopes that the public is patient and understanding about these reductions in services as we collectively work our way through a difficult time. The Board appreciates that the voters supported several appropriation warrant articles (Fire Station generator, Town Office computer, Transfer Station upgrades) all of which were funded in ways that did not increase the tax rate. However, many critical infrastructure repairs and vehicle replacements were deferred again this year, some of which will be brought before the voters in 2012.

Other highlights of the 2011 Town Meeting included: the formal adoption of the state statutes relating to the creation of a Capital Improvements Program (CIP); the rejection of new user fees and increases in existing fees and fines; the rejection of most of the traditional social service agencies' requests for funding; the extension of long-term leases at the Opera House and Senior Citizen Center; and the adoption of a resolution opposing the Northern Pass project.

Subsequently, a CIP Committee was formed by the Planning Board. This committee will produce an annual report designed to help the Planning Board, Budget Committee, and Select Board plan for future financial investment in town and school infrastructure projects. The dramatic events surrounding the budget raised many questions, several of which will be addressed in the near future. These include:

- * The pros and cons of SB-2 versus a traditional town meeting
- * The Town Manager versus Town Administrator form of government
- * Conversion to the optional fiscal year (1 July to 30 June)
- * An official, elected budget committee versus an appointed, advisor committee
- * The possible adoption of a 5-person Board of Selectmen

These events, and the surrounding divisiveness, gave birth to the Littleton Area Community Project. This Chamber of Commerce Outreach Committee initiative brought together concerned citizens from various backgrounds to deal with on-going controversies and counter-productive behavior. While everyone agreed to the vision of Littleton being the preferred White Mountain destination, a question of particular concern to the selectmen is how to obtain and maintain that vision with adequate yet affordable town services. A considerable amount of time and effort was spent on trying to define just exactly what constitutes an “adequate” level of service and what it does or should cost. Overall, some 25 recommendations were delivered to the Select Board for consideration. The Board will work with the Steering Committee formed to follow-up on the Community Project which concluded its work in September.

Significant changes occurred in some senior positions this year. Chuck Connell completed three and a half years as Town Manager. We were fortunate to find a highly qualified interim replacement in Fred Moody, who is currently performing these duties on a part-time basis. The proposed budget for 2012 includes the resumption of a full-time Town Manager. Long-time town employee Joe Wiggett also completed his service as Tax Collector, and the position is now filled by Amy Hatfield, formerly the town’s Assessing Clerk. Foreman Ed Parker has been heading up the Highway Department on an interim basis since the untimely death of George Chartier in August. The Board wishes to thank all town employees for their outstanding efforts during this most stressful year.

The Board appreciates the continued support of the many volunteers serving on committees, boards, and commissions. This year Chris Hodge volunteered to become the Zoning Officer and Susan McQueeney stepped up to be our Deputy Health Officer. The Volunteers in Police Support (VIPS) continued its invaluable support of the Police Department, and the Board was pleased to recognize the efforts of Sharon Craigie who directed this program for three years. The newest service, the Parade Corps, has allowed Littleton to continue its rich history of parades without burdening the taxpayers. The Board wishes to thank all constituents for their continued support.

Board of Selectmen

Town Manager's Report Year Ending 2011

General Government

2011 continued to be a challenging year for all levels of government: local, state and federal. How to make do with less seems to be the mantra of this recessionary time. After March town meeting action significantly reduced the Town's operating funds, elected officials immediately responded with 11 Full Time Employee (FTE) layoffs or attrition resignations (20% of the town workforce) and reorganized the administrative services department. The layoffs were shared among the four major departments (police, fire, highway and transfer station) and the Town Manager and Tax Collector were included in those laid off. The non-union staff in the administration office and police department were cut from 40 to 35 hours per week for the rest of the year, the Transfer Station hourly staff were cut from 40 to 35 hours per week for nine months of the year and the Highway Department hourly staff were cut from 40 to 35 hours per week for six months of the year. The Tax Assessor was reassigned to fulfill Tax Collector duties and a part time, Interim Town Manager was hired in April starting originally at 24 hours per week then increased to 32 hours per week in November. In August, we lost a valuable staff member, George Chartier, Public Works Manager, leaving another 1 FTE reduction in staff in our Public Works/Highway department. On behalf of the Town, I wish to thank those former employees for their contributions to the town.

Emergency Management

Shortly after the Town Meeting political storm passed, a new storm challenge arrived. On May 26th, the town received over 5" of rainfall on already saturated ground. This "spring shower" resulted in the most extensive flooding the town has seen in decades. Then again on May 30th, another significant rain event occurred and overtopped the Dells Dam resulting in property damage and major inconveniences for many residents and businesses. Residents were unable to leave their homes and businesses were unable to open as floodwaters backed up and covered local roads. Completely washed out was Mt. Misery Road and portions of Slate Ledge Road and Broomstick Road. Small sections of numerous other town roads were impacted resulting in over \$110,000 worth of damage.

The Town Emergency and Highway Department personnel were immediately dispatched and they worked around the clock to maintain emergency services and to restore road access to homes and businesses. Within 48 hours the road system had been patched sufficiently back together, so that people could get to work, shop for essentials and keep critical appointments. Full storm clean up took several weeks occupying much of the highway department's time. The Town was fortunate in that it qualified for Federal Emergency Management Agency funding for 75% of the direct costs of the storm damage.

Then again in late August, Tropical Storm Irene blew through the northeast stressing our already limited workforce and stretched resources with additional road damage and erosion. We should consider ourselves lucky however, as our Vermont neighbors' fared far worse than Littleton in this second major weather event.

The floodwaters from Irene caused the wastewater treatment plant to exceed the hydraulic capacity. This permit violation reminded town officials of the need to evaluate the collection system infiltration/inflow issue and continue to work with Main Street business owners to divert rainwater and snowmelt (roof drains, basement floor drains etc.) from the sanitary system. The town has contracted with a reputable engineering firm to work with the sewer plant operator, NHDES personnel and local property owners to redirect clean rainwater away from the treatment plant and into the storm water system.

An associated emergency management item deals with the Dell's Dam. Built in the early part of last century (1930), it has withstood many storm events but is now coming under closer scrutiny as it is in need of refurbishment or removal. NH Department of Environmental Services has issued a Letter of Deficiency" noting the dam does not meet current standards for a major storm event and the town needs to address the deficiencies. Three alternatives have been proffered:

1. Remove the Dam, 2. Refurbish the Dam with extra spillway capacity, 3. Attempt to prove through engineering analysis that neither above options are unnecessary as a "failed dam scenario" will not result in more personal and/or property damage downstream so the dam could remain, as is.

The town is working with local stakeholders: the Conservation Commission and Recreation and Parks Commission to prepare a warrant article seeking \$20,000 from existing funds (no new taxes) to conduct the necessary engineering to ultimately determine if substantial repairs or removal of the dam is warranted.

Town Finances

Town Meeting saw a \$745,000 cut to the Town's operating budget resulting in the reduction of 11 staff positions. With a reduced operating budget and a continued need to maintain town services, staff undertook a comprehensive effort to identify areas to save tax dollars. Restructuring debt proved to be one area that the town could save money. The town had incurred previous long term debt for the new Fire Engine, Main Street and Grove Street improvements. By restructuring this debt and reallocating bond balances the town was able to save \$205,977 over the term of the loans.

Additionally, the wastewater treatment plant contract was terminated by the town, in part, to solicit new bids. The new contract-operator of the sewer plant (Utility Partners) will retain all local jobs but be paid about \$100,000 less over the 5 year term of the agreement than the previous operator. New on-site training and plant maintenance is also part of the revised agreement.

At the end of 2010, the town concluded a 10 year development agreement with Bethlehem's White Mountain School for a sewer line extension. The line has been functioning for the past decade and the Town now welcomes the White Mt. School (Bethlehem, NH) as a regular user of the Town of Littleton's sanitary sewer system.

2011 was the first full year after the town wide tax revaluation. While many properties increased in value, the overall tax burden decreased for residential properties due, in part, to the budget cuts and a shift from residential assessed valuation to higher commercial/utility assessments.

Special Projects

Spring thaw saw the completion of the walking trail, Riverwalk Phase II, in downtown Littleton. Pedestrians can now complete the loop, whereby the Mill Street pedestrian bridge was connected to Cottage Street. The Town is extremely appreciative of the easements provided by Dave Harkless, Frank Porfido and the Riverglen House that made this new route possible. The Town has already been approached to continue this walking path to the Curran footbridge!

The Riverwalk sculpture project is nearing completion. With no tax funding, Littleton Senior Center Director, Kate Vaughan, has pulled together grants and gifts to create a centerpiece of the new pedestrian walkway in the form of unique artwork blended with the natural environment. We are all anxious to see the unveiling of the Tree Harp as warm weather arrives next spring.

The other major infrastructure project in town was the reconstruction of Redington Street Bridge in the Apthorp area of town. The old deteriorating 1928 steel truss bridge was demolished and has been replaced by a \$2 million modern bridge providing the final cross-river link in town. The town having previously replaced the Industrial Park Bridge (Paul J. McGoldrick Bridge), the Beacon Street Bridge (Hitchiner Bridge) and the state owned Cottage Street Bridge (Veteran's Memorial Bridge). Winterset, Inc. of Lyndonville, Vermont was the Redington Bridge contractor with key construction oversight provided by its part owner and Littleton resident Glen Lavoie.

Upon completion, the Town was fortunate to have a natural choice in dedicating the new Redington Street Bridge. Apthorp resident Louis "Bob" Corey, gave his life during WWII protecting his country and loved ones. Key members of his family and a hundred supporters showed up on November 11th, Veterans Day, to officially open the bridge and unveil the permanent marker to a much beloved Littleton resident, Bob Corey.

It has been my pleasure to have served the Town as Interim Town Manager for the past nine months. I doubt I've engaged all groups and factions in the community but I've met a lot of fine people with great visions for the future of the Town. However, it has been the local volunteers that have inspired me most. Whether volunteering at the police department, the Call Company of the Fire Department, serving on a local board or commission or helping maintain the Riverwalk path, it is these individuals that make the Littleton community one of "*The Best Small Towns in America*".

Much of the valuable work achievements done by the full and part time staff of the Town go unrecognized by many. So, please stop and give a hearty "*Thank You*" the next time you encounter a town employee. While it is easy to say "they're lucky to have a job" it is the town employees that provide the backbone of the essential municipal services we all too often take for granted.

Respectfully,

Fred Moody
Town Manager

Redington Street Bridge Construction Project & Other Town Improvements

Deck Pouring



South View







**Meadow Street Cemetery
Fence Replacement**

RiverWalk Bench



Wastewater Treatment Plant



Refurbished Clarifier



New Headworks Grit Separator

Wastewater Treatment Plant

**Ed Parker, Highway Operations
Manager**



**Wastewater Treatment Plant Staff: Dan Matthews, Steve Barnett,
John Szurley, DJ Ulrich**



**2012
TOWN OF LITTLETON
TOWN MEETING WARRANT**

To the inhabitants of the Town of Littleton in the State of New Hampshire, qualified to vote in

Town affairs:

First Session

You are hereby notified to meet for the First (Deliberative) Session of the Annual Town Meeting, to be held at the Littleton High School Cafeteria, Littleton, NH, on the 6th day of February 2012, being Monday, at six o'clock in the evening (6:00 pm). The First (Deliberative) Session will consist of explanation, discussion, and debate of each of the following warrant articles, and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article, except those articles whose wording is prescribed by state law.

Second Session

You are also notified to meet for the Second Session of the Annual Town Meeting, to elect Town Officers by official ballot and to vote by official ballot on the warrant articles as they may have been amended at the First Session, to be held at the Littleton Fire Department, 230 West Main Street, Littleton NH, on the 13th day of March 2012, being Tuesday, at eight o'clock in the forenoon (the polls are to be open at 8:00 am and may not close prior to 7:00 pm) to act upon the following:

Election of Officers:

Article 1. To choose necessary officers, including one (1) Moderator, two-year term; one (1) Selectman, three-year term; (1) Trustee of the Trust Funds, three-year term; three (3) Library Trustees, three-year terms; one (1) Supervisor of the Checklist, six-year term; and, one (1) Park Commissioner, three-year term.
(By Ballot Vote).

2012 Operating Budget:

Article 2. To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the warrant and as amended by vote of the first session, for the purpose set forth therein, totaling \$7,753,435 (Seven Million, Seven Hundred, Fifty-Three Thousand, Four Hundred Thirty Five Dollars). Should this article be defeated, the default budget shall be \$7,558,897 (Seven Million, Five Hundred-Fifty Eight Thousand, Eight Hundred Ninety-Seven Dollars) which is the same as last year, with certain adjustment required by previous actions of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Proposed Tax Impact: \$6.51

Default Tax Impact: \$6.26

Recommended by Selectmen: 3-0

Not Recommended by Budget Committee: 4-2

Contingent Article if the Proposed Budget is Defeated:

Article 3. To see if the Town will vote to raise and appropriate the sum of \$52,584 (Fifty Two Thousand, Five Hundred Eighty Four Dollars) if the 2012 Proposed Operating Budget is defeated to fund the additional cost of the increase to the Heating Fuel and Electric Expense for Town Owned Buildings (\$16,032) (Sixteen Thousand Thirty Two Dollars), to cover the additional cost of the increase in gasoline (\$5,052) (Five Thousand Fifty Two Dollars) and the increased cost of vehicle repairs & maintenance (\$31,500) (Thirty One Thousand Five Hundred Dollars) due to the aging fleet. If Warrant Article 2 is approved, this Warrant Article will be null and void.

Tax Impact: \$0.07

Recommended by Selectmen: 2-0

Not Recommended by Budget Committee: 5-0

Purchase of Highway Department Replacement Truck:

Article 4. To see if the Town will vote to raise and appropriate the sum of \$64,106 (Sixty-Four Thousand One Hundred Six Dollars) for the purpose of purchasing a 2012 or newer F550 Dump Truck with Cab, Chassis, Hydraulics & Plow as a replacement for the 2002 Ford F550 Dump truck in service in the Littleton Highway Department, and to authorize the withdrawal of \$23,200 (Twenty-Three Thousand Two Hundred Dollars) from the Capital Highway Equipment Reserves Fund that was established for this purpose, with the balance of \$40,906

(Forty Thousand Nine Hundred Six Dollars) to come from the Undesignated Unreserved Fund Balance and further to authorize the Selectmen to trade in or sell the 2002 F550 Dump Truck.

No Tax Impact

Recommended by Selectmen: 2-0

Recommended by Budget Committee: 4-2

Purchase of Sidewalk Tractor & Plow:

Article 5. To see if the Town will vote to raise and appropriate the sum of \$27,800 (Twenty-Seven Thousand Eight Hundred Dollars) for the purpose of the purchase of a 2012 or newer JD 3520 Tractor & 366 Front Mounted Plow as a replacement for the 2006 JD 3520 tractor in service in the Littleton Highway Department, and to authorize the withdrawal of \$27,800 (Twenty-Seven Thousand Eight Hundred Dollars) from the Highway Equipment Capital Reserves Fund established for this purpose. And further to authorize the Selectmen to trade in or sell the 2006 JD 3520 tractor.

No Tax Impact

Recommended by Selectmen: 2-0

Recommended by Budget Committee: 4-2

Purchase of Police Cruiser:

Article 6. To see if the Town will vote to raise and appropriate the sum of \$35,000 (Thirty-Five Thousand Dollars), for the purpose of purchasing and set up of a 2012 or newer Police cruiser as a replacement for one of the older cruisers in service in the Littleton Police Department, and to authorize the withdrawal of \$18,000 (Eighteen Thousand Dollars) from the Vehicle Replacement Capital Reserves Fund and the withdrawal of \$15,000 (Fifteen Thousand Dollars) from the Special Detail Revenue Fund, with the remaining \$2,000 (Two Thousand Dollars) to come from the Undesignated Unreserved Fund Balance. And further to authorize the Selectmen to trade in or sell one of the older cruisers.

No Tax Impact

Recommended by Selectmen: 2-0

Recommended by Budget Committee: 4-2

Fire Department Tanker:

Article 7. To see if the Town will vote to raise and appropriate the sum of \$300,000 (Three Hundred Thousand Dollars) to purchase and for the setup of a new Fire Department Tanker Truck to replace the 1987 Tanker, with \$285,000 to come from grants, donations and/or matching funds and authorize the Selectmen to apply for, receive, and expend any grants, donations or matching funds, with the remaining \$15,000 (Fifteen Thousand Dollars) to come from the Undesignated Unreserved Fund Balance, and to further authorize the Selectmen to sell, trade or dispose of the 1987 Tanker. Use of the \$15,000 (Fifteen Thousand Dollars) will be contingent on receiving the additional funding from grant funds.

No Tax Impact

Recommended by Selectmen: 2-0

Recommended by Budget Committee: 4-2

South Street Sidewalk Repairs

Article 8. To see if the Town will vote to raise and appropriate the sum of \$130,000 (One Hundred Thirty Thousand Dollars) to authorize the repair of the South Street sidewalk and to authorize the use in that amount of the December 31 bond proceeds balance for this purpose. (Requires 3/5 vote).

No Tax Impact

Recommended by Selectmen: 2-0

Recommended by Budget Committee: 4-2

Sidewalk Repairs (1):

Article 9. To see if the Town will vote to raise and appropriate the sum of \$50,000 (Fifty Thousand Dollars) and to authorize the repair of various sidewalks throughout Town including Park Avenue, Pleasant Street, Palmer Brook to Pine Street. To further authorize the funding of this appropriation by the withdrawal of \$50,000 (Fifty Thousand Dollars) from the Parking Meter Improvement Special Revenue Fund.

No Tax Impact

Recommended by Selectmen: 2-0

Recommended by Budget Committee: 4-2

Sidewalk Repairs (2):

Article 10. To see if the Town will vote to raise and appropriate the sum of \$10,000 (Ten Thousand Dollars) for the repair of various sidewalks throughout Town including Park Avenue, Pleasant Street-Palmer Brook to Pine Street and to authorize the expenditure of proceeds from the bond that are available as of December 31st for this purpose. (Requires 3/5 vote).

No Tax Impact

Recommended by Selectmen: 2-0

Recommended by Budget Committee: 4-2

Dells Road Culvert Replacement:

Article 11. To see if the Town will vote to raise and appropriate the sum of \$150,000 (One Hundred Fifty Thousand Dollars) for the repair and replacement of the Dells Road Culvert, said amount to come from the Undesignated Unreserved Fund Balance.

No Tax Impact

Recommended by Selectmen: 2-0

Recommended by Budget Committee: 4-2

Study of the Removal or Replacement of the Dells Dam (mandated by DES):

Article 12. Shall the Town vote to raise and appropriate the sum of \$20,000 (Twenty Thousand Dollars) to address the NH Department of Environmental Services "Letter of Deficiency" regarding the Dells Dam with \$10,000 (Ten Thousand Dollars) to come from Undesignated Unreserved Fund Balance and \$10,000 (Ten Thousand Dollars) to come from the Conservation Commission's Public Deposit Investment Pool? The dam cannot currently pass the required storm event without overtopping. The appropriation will be used to evaluate alternatives to full reconstruction or removal of the dam and make recommendation(s) to the Town.

No Tax Impact

Recommended by Selectmen: 2-0

Recommended by Budget Committee: 4-2

Funding of Town Wide Assessment Maintenance Trust Fund:

Article 13. To see if the Town will vote to raise and appropriate the sum of \$20,000 (Twenty Thousand Dollars) to be added to the Town Wide Assessment Maintenance Trust Fund previously established, to come from the Undesignated Unreserved Fund Balance. The purpose for funding this is to meet the constitutional and statutory requirement that assessments are done every fifth year following RSA 75:8-a. It is anticipated that a revaluation will take place in 2015.

No Tax Impact

Recommended by Selectmen: 2-0

Recommended by Budget Committee: 5-0

Supplement Local Assistance Expendable Trust Fund:

Article 14. To see if the Town will vote to create an expendable trust fund pursuant to RSA 31:19 -a to be known as the Local Assistance Expendable Trust Fund for the Town to use as a supplement to the Welfare Budget, and further to raise and appropriate the sum of \$1,000 (One Thousand Dollars) to be placed in said fund as a seed amount with said funds to come from the Undesignated Unreserved Fund Balance and to appoint the Selectmen as agents to expend from this fund as needed.

No Tax Impact

Recommended by Selectmen: 2-0

Recommended by Budget Committee: 5-0

Transfer Station Improvements, Maintenance, Replacement, & Repair Funds:

Article 15. To see if the Town will vote to raise and appropriate the sum of \$36,500 (Thirty-Six Thousand Five Hundred Dollars) to replace, fix, purchase and maintain equipment, building, containers, and vehicles, pave the remaining part of the driveway, fix the roof, and purchase additional supply of bags, all at the Transfer Station, and to authorize the withdrawal of \$36,500 (Thirty-Six Thousand Five Hundred Dollars) from the Transfer Station Special Revenue Fund created for the above purposes. The funds will be used as follows:

Equipment, Containers, Vehicle and Building repairs and maintenance \$15,000 (Fifteen Thousand Dollars).

Paving the remaining part of the driveway \$6,500 (Six Thousand Five Hundred Dollars).

Purchase of additional supply of bags \$15,000 (Fifteen Thousand Dollars).

No Tax Impact

Recommended by Selectmen: 2-0

Recommended by Budget Committee: 4-2

Transfer Station Use of Special Revenue Fund to offset tax appropriation

Article 16. To see if the Town will vote to withdraw \$42,500 from the Transfer Station Special Revenue Fund. To partially offset the Transfer Station Operating Budget included in Warrant Article 2. This is a Revenue only warrant article.

No Tax Impact

Recommended by Selectmen: 2-0

Recommended by Budget Committee: 4-2

Transfer Station Part Time Staff:

Article 17. To see if the Town will vote to raise and appropriate the sum of \$16,000 (Sixteen Thousand Dollars) for the purpose of hiring a part time employee at the Transfer Station working an average of 24 hours per week year round to help cover staff shortages, adjust for seasonal up shifts in workloads and increase flow of workloads and to authorize the withdrawal of \$16,000 (Sixteen Thousand Dollars) from the Transfer Station Special Revenue Fund created for the above purposes. The employee would be a part time employee with modified benefit plan (if continued employment for the following year the cost will be approximately \$21,500 (Twenty-One Thousand Five Hundred Dollars) per year).

No Tax Impact

Recommended by Selectmen: 2-0

Recommended by Budget Committee: 4-2

Unexpended Conservation Commission Funds:

Article 18. To see if the Town will vote to authorize the Conservation Commission to retain the unexpended portion of its 2011 annual appropriations, said funds to be placed in the Conservation Fund. The unexpended portion of the 2011 annual appropriations is \$1,692 (One Thousand Six Hundred Ninety Two Dollars).

No Tax Impact

Recommended by Selectmen: 2-0

Recommended by Budget Committee: 5-0

Use of Undesignated Unreserved Fund Balance:

Article 19. To see if the Town will vote the withdrawal of \$60,000 (Sixty Thousand Dollars) to come from the Undesignated Unreserved Fund Balance for the purpose of offsetting the cost of the federally mandated radio systems equipment in the Dispatch Operating Budget included in Warrant Article 2. This is a Revenue only warrant article.

No Tax Impact

Recommended by Selectmen: 2-0

Recommended by Budget Committee: 3-2

Reconstructing/Re-Paving and Upgrading Various Paved Town Roads:

Article 20. To see if the Town will vote to raise and appropriate the sum of \$120,000 (One Hundred Twenty Thousand Dollars) for the reconstruction, repaving and upgrading of various town roads:

School Street estimated cost \$25,000 (Twenty-Five Thousand Dollars)

Maple Street estimated cost \$15,000 (Fifteen Thousand Dollars)

Cottage Street estimated cost \$80,000 (Eighty Thousand Dollars)

& crushing of used pavement for re-use.

Tax Impact: \$0.16

Recommended by Selectmen: 2-0

Recommended by Budget Committee: 5-0

Gravel Road Improvements:

Article 21. To see if the Town will vote to raise and appropriate the sum of \$40,000 (Forty Thousand Dollars) to make improvements to the Town's Gravel Roads and for crushing of used pavement for re-use.

Tax Impact: \$0.05

Recommended by Selectmen: 2-0

Recommended by Budget Committee: 5-0

Palmer Brook Culvert Replacement –Bishop Street:

Article 22. To see if the Town will vote to raise and appropriate the sum of \$125,000 (One Hundred Twenty-Five Thousand Dollars) and authorize the replacement and improvements to the culvert over Palmer Brook on Bishop Street.

Tax Impact: \$0.17

Recommended by Selectmen: 2-0

Recommended by Budget Committee: 5-0

Petitioned Article(s)

Northern Pass Resolution

Article 23. To see if the Town will vote to support the following resolution:

WHEREAS the Northern Pass Power Transmission Project as presently proposed could pass through the Town of Littleton on its alternate route, and

WHEREAS this project would blight the landscape and devastate the values of properties within its transmission corridor and lines of sight, and

WHEREAS this project would make the area less attractive for outdoor recreational activities and tourism and negatively impact sightseeing, hunting, hiking, and other activities that this region depends on for revenue, and

WHEREAS this project would adversely impact wildlife and wildlife habitat and wetlands located within the region, and

WHEREAS the adverse health effects of such high voltage transmission power lines on human, animal and plant life within the electromagnetic field created by the lines are not fully understood, now be it

RESOLVED that the Town of Littleton strongly opposes this project, and that a copy of this resolution be sent to our President, the State Governor, our State of National Senators and Representatives and to the New Hampshire Public Utilities Commission.

By Petition

No Tax Impact

Recommended by Selectmen: 0-0

Recommended by Budget Committee: 0-0

Five Member Board of Selectmen

Article 24. To see if the voters of Littleton, New Hampshire are in favor of increasing the board of selectmen from three (3) to five (5) members pursuant to RSA 41:8.

By Petition

No Tax Impact

Recommended by Selectmen: 0-0

Recommended by Budget Committee: 0-0

Restore Wetlands on Joe Lahout Lane

Article 25. To see if the Town will vote to support the Restorations of wetlands within the Town's Right of Way at no cost to the Town or taxpayers.

By Petition

No Tax Impact

Recommended by Selectmen: 0-0

Recommended by Budget Committee: 0-0

Chamber of Commerce Operating Funds

Article 26. To see if the Town will vote to raise and appropriate the sum of \$15,000 (Fifteen Thousand Dollars) to support the Littleton Area Chamber of Commerce

By Petition

Tax Impact: \$0.02

Recommended by Selectmen: 2-0

Recommended by Budget Committee: 4-0 (one member abstained)

Glenwood Cemetery Association

Article 27. To see if the Town will vote to raise and appropriate the sum of \$15,000 (Fifteen Thousand Dollars) for the repairs of a section of the cemetery wall facing West Main Street.

By Petition

Tax Impact: \$0.02

Recommended by Selectmen: 2-0

Recommended by Budget Committee: 5-0

Parks & Recreation Surveillance System

Article 28. To see if the Town will vote to raise and appropriate the sum of \$7,423.28 (Seven Thousand, Four Hundred Twenty Three Dollars and Twenty Eight Cents.) For the purpose of video surveillance cameras and equipment to be located throughout Littleton's Parks and Recreational Properties for the purpose of deterring vandalism and illegal activities.

By Petition

Tax Impact: \$0.01

Recommended by Selectmen: 2-0

Recommended by Budget Committee: 5-0

Parks & Recreation Improvements

Article 29. To see if the Town will vote to raise and appropriate the sum of \$12,600 (Twelve Thousand, Six Hundred Dollars) to assist in making improvements to the following structures throughout Littleton's Parks and Recreational Properties.

Replace remaining ½ (one half) metal roof, trim and paint at the Apthorp Common Tennis Building.

Paint/Stain Norton Pike Building and replace damaged siding.

Replace retaining wall at Town Pool Building Entrance.

Replace remaining four support posts on the Gazebo with fiberglass posts.

Repair cracks and surface of tennis & basketball courts at Apthorp Common Facility.

Replace surface, rest posts and replace backboards and rims of the Remich Park Basketball Courts.

Re-stone Remich Park Playground safety surface material.

This article is supported by the Littleton Parks & Recreation Board of Commissioners.

By Petition

Tax Impact: \$0.02

Recommended by Selectmen: 2-0

Recommended by Budget Committee: 5-0

Social Service Articles

Ammonoosuc Community Health Services, Inc.

Article 30. To see if the Town will vote to raise and appropriate the sum of \$14,350 (Fourteen Thousand, Three Hundred, Fifty Dollars) for Ammonoosuc Community Health Services, Inc. (CHS), a non-profit community health center offering a network of affordable primary health services. As a Federally Qualified Health Center, ACHS provides comprehensive preventive and primary health care to anyone, regardless of their ability to pay. This will help ACHS continue to provide high quality care to 2,054 current Littleton patients, as well as reach more of those in need.

By Petition

Tax Impact: \$0.02.

Not Recommended by Selectmen: 2-0

Not Recommended by Budget Committee: 5-0

Grafton County Senior Citizens Council, Inc.

Article 31. To see if the Town will vote to raise and appropriate the sum of \$30,000 (Thirty Thousand Dollars) to support the Grafton County Senior Citizens Council, Inc. for services provided by the Littleton Area Senior Center, the adult in-home care program and ServiceLink for Littleton residents, and the cost of providing these services was \$357,855.58.

By Petition

Tax Impact: \$0.04.

Not Recommended by Selectmen: 2-0

Not Recommended by Budget Committee: 5-0

North Country Home Health & Hospice

Article 32. To see if the Town will vote to raise and appropriate the sum of \$19,725.00 (Nineteen Thousand Seven Hundred Twenty Five Dollars) for the support of the home health care, supportive care, medical hospice and community health programs and services of the North Country Home Health & Hospice Agency, Inc. in the fiscal year 2012 for the residents of Littleton, NH.

By Petition

Tax Impact: \$0.03

Not Recommended by Selectmen: 2-0

Not Recommended by Budget Committee: 5-0

YMCA

Article 33. To see if the Town of Littleton will vote to raise and appropriate the sum of \$1,500 (One Thousand Five Hundred Dollars) for the purpose of the North Country YMCA, Inc.'s multitude of intergenerational programs offered throughout the year to families and citizens of the Town of Littleton. Especially, but not limited to, The Lakeway S.A.F.E. After School Program, Summer Soccer & Field Hockey Camps, Gilbert R. Rhoades Memorial Track Meet & the Youth Government Program.

By Petition

Tax Impact: \$0.00.

Not Recommended by Selectmen: 2-0

Not Recommended by Budget Committee: 5-0

Northern Human Services

Article 34. To see if the Town will vote to raise and appropriate the sum of \$9,696 (Nine Thousand, Six Hundred Ninety Six Dollars) as the town's contribution to the White Mountain Mental Health and Common Ground, programs of Northern Human Services, serving the mental health and developmental service needs of Littleton residents.

By Petition

Tax Impact: \$0.01.

Not Recommended by Selectmen: 2-0

Not Recommended by Budget Committee: 5-0

Tri-County Community Action Program

Article 35. To see if the Town will vote to raise and appropriate the sum of \$10,800 (Ten Thousand Eight Hundred Dollars) to support Community Contact Office providing Fuel Assistance, Weatherization, emergency food, security loans and other services to the residents of Littleton. From July 2010 through June 2011, Littleton residents have received over \$400,000 in services from our office. These funds help with the overhead cost that programs we provide do not cover.

By Petition

Tax Impact: \$0.01

Not Recommended by Selectmen: 2-0

Not Recommended by Budget Committee: 5-0

Dated and signed on January 23, 2012, and ordered posted by the undersigned members of The Town of Littleton, New Hampshire Board of Selectmen.

Ronald J. Bolt
Selectman, Chair

Marghie M. Seymour
Selectman, Vice Chair

G. Michael Gilman
Selectman

	Amended 2011 Budget	2011 Estimated Year End	2012 Default	2012 Proposed
Operating Expenses				
EXECUTIVE OFFICES	265,201	265,280	239,331	272,543
ELECTION, REGISTRATION, VITALS	146,047	142,206	151,261	154,091
TAX COLLECTING	77,275	78,688	80,353	83,748
FINANCIAL ADMINISTRATION	139,980	136,606	147,498	150,689
ASSESSING	123,801	118,828	89,236	89,236
LEGAL	91,075	52,249	91,075	91,075
PERSONNEL ADMINISTRATION	79,038	76,187	88,233	88,233
PLANNING AND ZONING	83,935	101,413	85,245	84,421
GENERAL GOVERNMENT BUILDINGS	79,534	72,432	83,534	86,334
CEMETERIES	72,000	72,000	72,000	75,000
TOWN INSURANCE	57,694	58,398	57,694	57,694
ADVERTISING/REG ASSOCIATION	18,967	18,989	18,967	18,967
OTHER GENERAL GOVERNMENT	39,388	39,388	39,388	39,388
POLICE DEPARTMENT	1,093,073	1,090,644	1,111,142	1,198,302
DISPATCH	168,142	168,978	230,435	230,435
AMBULANCE	85,365	85,405	88,740	88,740
FIRE DEPARTMENT	916,287	860,215	896,077	875,425
PUBLIC WORKS ADMINISTRATION	85,662	78,154	90,420	90,420
HIGHWAY DEPARTMENT	924,150	885,518	907,244	955,631
BRIDGES	0	0	0	0
STREET LIGHTING/HYDRANTS	60,318	60,088	60,318	60,318
ANIMAL CONTROL	1,150	856	1,150	1,150
WELFARE	69,645	54,515	69,645	85,000
PATRIOTIC PURPOSES	400	152	400	400
CONSERVATION COMMISSION	3,420	1,728	4,170	4,170
TRANSFER/RECYCLING CENTER	335,271	318,747	341,606	341,940
Total Operating Expenses	5,016,817	4,837,664	5,045,161	5,223,349
Outside Board Funds				
LIBRARY	240,860	240,860	241,870	246,260
PARKS & RECREATION	274,705	260,590	279,167	294,756
Total Outside Board Funds	515,565	501,450	521,037	541,016
DEBT SERVICE	1,143,586	1,139,210	1,231,240	1,231,240
Enterprise Funds				
OPERA HOUSE	2,800	2,800	2,800	2,800
SPECIAL DETAIL-OUTSIDE	14,667	6,149	15,477	10,235
PARKING METERS	60,164	51,133	53,727	54,321
SEWER USERS-OPERATING COST	706,448	625,483	689,454	690,473
Total Outside Board Funds	784,079	685,565	761,458	757,829
Total Expenses	7,460,049	7,163,889	7,558,897	7,753,435

Total Expense BUDGET SUMMARY 2012 Proposed

01-4130 EXECUTIVE OFFICES	2011 Amended Budget	2011 Estimated Year End	2012 Default	2012 Proposed
2-110 PERMANENT SALARIES	154,483	158,568	151,212	167,213
1-130 SELECTMEN SALARY	8,000	7,800	8,000	8,000
1-190 SELECTMEN EXPENSE	200	140	200	200
2-190 TRAVEL & EXPENSE REIMBURSEMENT	944	700	944	944
1-210 HEALTH INSURANCE	33,596	34,536	29,345	36,180
1-215 LIFE INSURANCE	595	754	188	401
1-219 DISABILITY INSURANCE	1,751	1,342	950	2,080
1-220 SOCIAL SECURITY	9,540	10,131	9,995	10,987
1-225 MEDICARE	2,231	2,041	2,338	2,570
1-230 RETIREMENT	14,608	10,601	6,906	14,715
1-240 TRAINING EXPENSE	630	300	630	630
01-315 Mapping Professional Services	35,000	35,000	25,000	25,000
1-560 DUES	723	425	723	723
1-625 POSTAGE	250	250	250	250
1-670 BOOKS & PERIODICALS	250	292	250	250
1-840 EVENTS & ACTIVITIES	0	0	0	0
4-110 HEALTH OFFICER SALARY	2,000	2,000	2,000	2,000
3-130 MODERATOR SALARY	400	400	400	400
TOTAL EXECUTIVE OFFICES	265,201	265,280	239,331	272,543

01-4140 ELECTION, REGISTRATION, VITALS	2011 Amended Budget	2011 Estimated Year End	2012 Default	2012 Proposed
1-130 TOWN CLERK SALARY 2 Positions	85,580	85,358	85,778	87,708
1-120 TEMPORARY POSITIONS	10,303	9,450	10,303	11,283
1-190 MILEAGE REIMBURSEMENT	150	198	150	150
1-210 HEALTH INSURANCE	16,150	15,831	18,820	18,820
1-215 LIFE INSURANCE	195	174	206	210
1-219 DISABILITY INSURANCE	1,036	1,052	1,038	1,062
1-220 SOCIAL SECURITY	6,411	5,940	6,423	6,604
1-225 MEDICARE	1,500	1,369	1,503	1,545
1-230 RETIREMENT	8,669	7,703	7,548	7,718
1-240 TRAINING EXPENSE	610	580	610	610
1-342 DATA PROCESSING	3,414	3,523	3,544	3,544
1-390 PROFESSIONAL SERVICES (ELECTION)	1,825	1,583	4,363	4,363
1-550 NOTICES & PUBLICATIONS	375	277	725	475
1-551 PRINTING/Dog and Election Supplies	3,650	3,057	3,750	4,000
1-560 DUES NH Town Clerks Association	20	20	20	20
1-625 POSTAGE	2,900	3,040	2,600	2,100
1-670 BOOKS & PERIODICALS Redbook reg	179	179	179	179
1-680 RENTALS & LEASES (DEPARTMENTAL)	580	547	300	300
3-120 POLL WATCHERS	700	525	1,600	1,600
2-130 SUPERV. OF THE CHECKLIST	1,800	1,800	1,800	1,800
TOTAL ELECTION, REGISTRATION, VITALS	146,047	142,206	151,261	154,091

01-4145 TAX COLLECTING	2011 Amended Budget	2011 Estimated Year End	2012 Default	2012 Proposed
1-110 PERMANENT SALARIES	40,327	43,238	36,705	37,538
1-190 MILEAGE REIMBURSEMENT	300	0	300	300
1-210 HEALTH INSURANCE	13,538	12,301	21,388	21,388
1-215 LIFE INSURANCE	90	85	93	95
1-219 DISABILITY INSURANCE	449	466	468	478
1-220 SOCIAL SECURITY	2,616	2,379	2,299	2,351
1-225 MEDICARE	657	549	560	573
1-230 RETIREMENT	4,229	3,477	3,230	3,303
1-240 TRAINING EXPENSE	580	381	580	660
1-342 DATA PROCESSING	1,878	1,769	2,121	2,121
1-390 PROFESSIONAL SERVICES (FINANCE)	750	468	750	500
1-391 GRAFTON COUNTY RECORDING	1,600	1,700	1,600	1,600
1-393 TAX LIEN RESEARCH	3,500	4,667	3,500	5,000
1-550 NOTICES & PUBLICATIONS	100	10	100	100
1-551 PRINTING	1,100	1,158	1,100	1,200
1-560 DUES	60	40	60	40
1-625 POSTAGE	5,500	6,000	5,500	6,500
TOTAL TAX COLLECTING	77,275	78,688	80,353	83,748

01-4150 FINANCIAL ADMINISTRATION	2011 Amended Budget	2011 Estimated Year End	2012 Default	2012 Proposed
1-110 PERMANENT SALARIES	80,955	77,121	84,750	86,657
5-130 TREASURER/TRUST FUND SALARY	3,000	3,000	3,000	3,000
1-190 MILEAGE AND TRAVEL EXPENSE REIMBURSEMENT	500	450	500	500
1-210 HEALTH INSURANCE	11,293	12,548	14,974	14,974
1-215 LIFE INSURANCE	124	116	149	153
1-219 DISABILITY INSURANCE	697	692	752	769
1-220 SOCIAL SECURITY	5,205	4,894	5,440	5,559
1-225 MEDICARE	1,260	1,164	1,272	1,300
1-230 RETIREMENT	5,771	5,043	5,196	5,312
1-240 TRAINING EXPENSE	795	650	795	795
2-301 AUDIT	17,000	17,500	17,000	18,000
1-342 DATA PROCESSING	1,993	1,993	2,284	2,284
1-390 PROFESSIONAL SERVICES	9,972	10,159	9,972	9,972
1-560 DUES	125	113	125	125
1-625 POSTAGE	1,288	1,150	1,288	1,288
1-670 BOOKS AND PERIODICALS	3	13	1	1
TOTAL FINANCIAL ADMINISTRATION	139,980	136,606	147,498	150,689

01-4152 Assessing		2011 Amended Budget	2011 Estimated Year End	2012 Default	2012 Proposed
2-110 PERMANENT POSITIONS		18,903	20,164	0	0
2-190 MILEAGE & EXPENSE REIMBURSEMENT		500	0	500	500
2-210 HEALTH INSURANCE		13,385	13,347	0	0
2-215 LIFE INSURANCE		46	45	0	0
2-219 DISABILITY INSURANCE		290	290	0	0
2-220 SOCIAL SECURITY		1,089	1,162	0	0
2-225 MEDICARE		255	271	0	0
2-230 RETIREMENT		1,796	1,878	0	0
2-240 TRAINING EXPENSE		350	0	350	350
1-312 PROFESSIONAL SERVICES (ASSESSING)		64,950	67,860	66,030	66,030
ASSESSING LEGAL 1-320		15,000	6,700	15,000	15,000
2-342 DATA PROCESSING		6,097	6,692	6,217	6,217
1-390 PROFESSIONAL SERVICES (FORESTRY)		250	0	250	250
2-392 GRAFTON COUNTY COPIES		350	150	350	350
1-560 DUES		40	20	40	40
2-625 POSTAGE		500	250	500	500
TOTAL	ASSESSING	123,801	118,828	89,236	89,236

01-4153 LEGAL	2011 Amended Budget	2011 Estimated Year End	2012 Default	2012 Proposed
1-320 LEGAL EXPENSES	83,475	28,799	83,475	70,975
1-321 LEGAL AUDIT LETTERS	100	100	100	100
4-330 COLLECTIVE BARGAINING	7,500	23,350	7,500	20,000
TOTAL LEGAL	91,075	52,249	91,075	91,075

01-4155 PERSONNEL ADMINISTRATION	2011 Amended Budget	2011 Estimated Year End	2012 Default	2012 Proposed
1-241 PHYSICAL TRAINING	0	0	0	0
1-250 UNEMPLOYMENT TAXES	6,533	6,554	10,670	10,670
2-260 WORKERS COMPENSATION INSURANCE	63,220	63,221	68,278	68,278
1-350 MEDICAL SERVICES-Inoculations, & Drug Testing	2,500	2,000	2,500	2,500
1-352 BENEFIT ADMINISTRATION Section 125	750	700	750	750
1-390 PRE-EMPLOYMENT SCREENING & ANNUAL SCREENINGS	6,000	3,500	6,000	6,000
1-550 NOTICES & PUBLICATIONS	25	200	25	25
1-625 POSTAGE	10	2	10	10
1-695 EMPLOYEE RELATIONS	0	10	0	0
1-840 EVENTS & ACTIVITIES	0	0	0	0
TOTAL PERSONNEL ADMINISTRATION	79,038	76,187	88,233	88,233

01-4191 PLANNING AND ZONING	2011 Amended Budget	2011 Estimated Year End	2012 Default	2012 Proposed
1-110 PERMANENT POSITION	32,129	32,405	31,341	32,046
1-190 TRAVEL & EXPENSE REIMBURSEMENT	300	257	300	300
1-210 HEALTH INSURANCE	20,617	20,704	23,364	23,364
2-215 LIFE INSURANCE	69	101	75	77
2-219 DISABILITY INSURANCE	389	375	379	388
1-220 SOCIAL SECURITY	2,027	1,764	1,943	1,987
1-225 MEDICARE	483	413	454	465
2-230 RETIREMENT	3,290	2,951	2,758	2,820
1-240 TRAINING EXPENSE	1,080	797	1,080	600
01-320 PLANNING & ZONING LEGAL	19,000	39,500	19,000	19,000
1-391 GRAFTON COUNTY RECORDING	750	610	750	500
1-550 NOTICES/PUBLICATIONS	2,000	561	2,000	1,000
1-625 POSTAGE	1,500	600	1,500	1,500
1-670 BOOKS AND PERIODICALS	300	375	300	375
TOTAL PLANNING AND ZONING	83,935	101,413	85,245	84,421

01-4194 GENERAL GOVERNMENT BUILDINGS	2011 Amended Budget	2011 Estimated Year End	2012 Default	2012 Proposed
1-190 MILEAGE REIMBURSEMENT	250	86	250	250
1-341 TELEPHONE & COMMUNICATION	5,500	5300	5,500	5,500
1-342 DATA PROCESSING	15,000	13000	15,000	15,000
1-360 CUSTODIAL SERVICES-Admin. Offices & Town Building	5,400	6370	5,400	5,400
1-410 ELECTRICITY-Town Building moved back in from Opera House	3,500	5000	3,500	5,500
1-411 HEATING FUEL-Town Building moved back in from Opera House	11,000	12000	15,000	15,000
1-412 WATER-Town Building moved back in from Opera House	100	100	100	500
1-413 SEWER-Town Building moved back in from Opera House	600	70	600	1,000
1-430 BUILDING MAINTENANCE	7,000	4563	7,000	7,000
1-431 BUILDING REPAIR	2,000	0	2,000	2,000
2-440 RENTALS & LEASES	18,884	15516	18,884	18,884
1-610 GENERAL SUPPLIES	2,000	1934	2,000	2,000
1-620 OFFICE SUPPLIES	5,000	5000	5,000	5,000
1-630 EQUIPMENT MAINTENANCE & REPAIR	800	2200	800	800
1-740 MACHINERY AND EQUIPMENT	2,500	1293	2,500	2,500
TOTAL GENERAL GOVERNMENT BUILDINGS	79,534	72,432	83,534	86,334

	2011 Amended Budget	2011 Estimated Year End	2012 Default	2012 Proposed
01-4195 CEMETERIES				
1-650 GROUNDSKEEPING	72,000	72,000	72,000	75,000
TOTAL CEMETERIES	72,000	72,000	72,000	75,000

01-4196 TOWN INSURANCE				
1-480 PROPERTY-LIABILITY	54,694	54,694	54,694	54,694
1-490 DEDUCTIBLE PROP-LIABILITY	3,000	3,704	3,000	3,000
TOTAL TOWN INSURANCE	57,694	58,398	57,694	57,694

01-4197 ADVERTISING/REG ASSOCIATION				
1-550 NOTICES/PUBLICATIONS	1,500	1,000	1,500	1,500
1-552 TOWN REPORT PUBLICATION	2,000	1,726	2,000	2,000
1-555 MEDIA SERVICES-Channel 2	6,000	6,700	6,000	6,000
1-560 DUES	9,467	9,563	9,467	9,467
TOTAL ADVERTISING/REG ASSOCIATION	18,967	18,989	18,967	18,967

01-4199 OTHER GENERAL GOVERNMENT				
1-820 ECONOMIC DEVELOPMENT	0	0	0	0
1-823 CHAMBER OF COMMERCE	0	0	0	0
1-824 COMMUNITY CENTER OPERATING SUBSIDY	35,000	35,000	35,000	35,000
1-825 MT WASHINGTON REGIONAL AIRPORT	4,388	4,388	4,388	4,388
TOTAL OTHER GENERAL GOVERNMENT	39,388	39,388	39,388	39,388

01-4210 POLICE DEPARTMENT	2011 Amended Budget	2011 Estimated Year End	2012 Default	2012 Proposed
1-110 PERMANENT POSITIONS	627,269	627,786	617,455	626,756
1-120 TEMPORARY/PART-TIME POSITIONS	12,994	23,447	19,263	35,066
1-140 OVERTIME	45,415	43,805	52,957	52,957
1-190 TRAVEL REIMBURSEMENT	600	704	600	1,250
1-210 HEALTH INSURANCE	143,592	139,924	153,186	153,186
1-215 LIFE INSURANCE	1,272	1,121	1,398	1,420
1-219 DISABILITY INSURANCE	7,131	5,938	7,050	7,163
1-220 SOCIAL SECURITY	6,600	6,776	7,024	8,386
1-225 MEDICARE	10,058	9,843	9,980	10,344
1-230 RETIREMENT	122,177	115,084	128,058	129,226
4-240 TRAINING	1,375	871	1,375	2,275
1-241 PHYSICAL TRAINING	1,400	0	0	0
1-291 UNIFORMS	11,450	7,605	11,450	11,450
1-341 TELEPHONE & COMMUNICATIONS	10,131	8,500	10,131	10,131
1-342 DATA PROCESSING	11,095	10,500	10,700	14,100
1-350 MEDICAL SERVICES	400	488	400	800
1-355 PROFESSIONAL SERVICES (PHOTOGRAPHIC)	100	50	100	100
1-360 CUSTODIAL SERVICES	6,500	6,500	6,500	6,500
1-390 PROFESSIONAL SERVICES (TECHNICAL)	1,140	1,600	1,140	2,140
1-395 TOWING VEHICLES	100	75	100	100
1-430 FACILITIES MAINTENANCE	3,170	3,666	3,170	4,370
1-410 ELECTRICITY	9,000	11,000	9,000	10,800
1-411 HEATING FUEL	4,000	8,000	4,000	6,700
1-412 WATER	225	174	225	225
1-413 SEWER	300	203	300	300
1-551 PRINTING	650	600	650	1,000
1-560 DUES	900	885	900	1,000
1-610 GENERAL SUPPLIES	2,200	2,200	2,200	2,200

01-4210 POLICE DEPARTMENT		2011 Amended Budget	2011 Estimated Year End	2012 Default	2012 Proposed
2-610 GENERAL SUPPLIES -- TRAINING		2,142	1,300	2,142	4,344
1-620 OFFICE SUPPLIES		4,500	4,500	4,500	4,500
1-625 POSTAGE		1,200	1,200	1,200	1,200
1-630 EQUIPMENT MAINTENANCE		2,740	2,913	2,740	2,890
1-631 EQUIPMENT REPAIR		1,000	1,770	1,000	1,000
1-635 GASOLINE		20,448	21,500	20,448	24,000
1-660 VEHICLE MAINTENANCE		6,079	5,623	6,079	6,079
1-661 VEHICLE REPAIR		3,150	5,607	3,150	7,150
1-670 BOOKS AND PERIODICALS		1,052	915	1,052	1,052
1-680 RENTALS AND LEASES (DEPARTMENTAL)		4,500	4,500	4,500	4,500
1-740 EQUIPMENT PURCHASE - VEHICLE		0	0	1	35,000
3-740 EQUIPMENT PURCHASE - FIELD		125	75	125	850
1-812 BIKE PATROL		1	0	1	1
1-840 EVENTS & ACTIVITIES		750	700	750	1,650
1-880 SPECIAL DETAIL Community Policing		1,540	2,696	1,540	1,540
SUBTOTAL	POLICE DEPARTMENT (W/O canine OT & SOU)	1,090,472	1,090,644	1,108,541	1,195,701

01-4211					
-	Police Department Canine Unit				
SUBTOTAL	Police Department Canine Unit	1	0	1	1

01-4212					
-	Police Department SOU Unit				
Subtotal	Police Department SOU Unit	2,600	0	2,600	2,600

TOTAL	POLICE DEPARTMENT	1,093,073	1,090,644	1,111,142	1,198,302
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	2011 Amended Budget	2011 Estimated Year End	2012 Default	2012 Proposed
01-4211 DISPATCH				
1-330 GRAFTON COUNTY	164,882	166,190	167,498	167,498
01-740 DISPATCHING EQUIPMENT FED. MANDATE			59,677	59,677
2-330 TWIN STATE MUTUAL AID/NORTHERN NH MUTUAL FIRE AID	2,000	1,600	2,000	2,000
1-341 TELEPHONE	1,260	1,188	1,260	1,260
TOTAL DISPATCH	168,142	168,978	230,435	230,435
01-4215 AMBULANCE				
1-350 MEDICAL SERVICES	85,365	85,405	88,740	88,740
TOTAL AMBULANCE	85,365	85,405	88,740	88,740
01-4220 FIRE DEPARTMENT				
1-110 PERMANENT POSITIONS	398,738	386,621	380,684	380,684
1-120 TEMPORARY/PART-TIME POSITIONS - CALL CO.	59,627	40,266	59,627	45,800
1-121 Call Company used to cover shift-coverage	7,300	4697	7,925	7,925
1-140 OVERTIME Includes Captain, 3 Lieutenants, 2 Fire Fighters	50,154	53,564	50,154	51,185
1-190 MILEAGE REIMBURSEMENT	5,225	5,200	5,225	5,225
1-210 HEALTH INSURANCE	117,983	125,877	126,263	126,263
1-215 LIFE INSURANCE	785	579	863	863
1-219 DISABILITY INSURANCE	4,397	4025	4,276	4,276
1-220 SOCIAL SECURITY Temp/Call Company & PT FF only	4,149	2255	4,188	3,331
1-225 MEDICARE	7,479	6571	7,227	7,041
1-230 RETIREMENT	93,636	93247	98,619	98,855
4-240 TRAINING EXPENSE	11,655	6,811	13,655	10,710
1-241 PHYSICAL Fitness per CBA	1,200	0	1,200	1,200
1-291 UNIFORMS	7,386	7,000	7,386	6,286
1-341 TELEPHONE & COMMUNICATIONS	5,030	2,500	5,705	5,705
1-342 DATA PROCESSING-computer maintenance & service	3,771	3,500	3,771	3,771
1-410 ELECTRICITY	7,109	5,014	7,109	7,109
1-411 HEATING FUEL	6,200	6,000	6,200	8,000
1-412 WATER	410	206	410	410
1-413 SEWER	429	467	429	429
1-430 BUILDING MAINTENANCE	5,181	3,595	5,181	3,828
1-431 BUILDING REPAIR	2,425	1,700	2,425	2,425
1-560 DUES	2,030	2,213	2,030	2,105
2-440 RENTALS & LEASES	0	0	0	0
1-610 GENERAL SUPPLIES - JANITORIAL	1,995	2,232	1,995	1,995
2-610 GENERAL SUPPLIES - FIREFIGHTING	20,576	15,000	20,576	15,376
3-620 GENERAL SUPPLIES - MECHANICAL	350	0	350	350

01-4220 FIRE DEPARTMENT		2011 Amended Budget	2011 Estimated Year End	2012 Default	2012 Proposed
1-620 OFFICE SUPPLIES		2,040	1,108	2,040	2,040
1-625 POSTAGE		100	80	100	100
1-630 EQUIPMENT MAINTENANCE		13,246	8,400	13,246	12,207
1-631 EQUIPMENT REPAIR		3,675	1,600	3,675	3,675
1-635 GAS, PROPANE, AND OIL		8,373	5,500	8,373	8,373
1-660 VEHICLE MAINTENANCE		13,005	13,000	13,005	13,005
1-661 VEHICLE REPAIRS		14,925	16,650	14,925	14,925
1-670 BOOKS AND PERIODICALS		1,005	600	1,005	1,005
1-740 EQUIPMENT PURCHASE		14,235	14,000	14,235	15,548
2-760 RENTALS & LEASES (CAPITAL EQUIPMENT) (Ladder Truck)		18,463	18,542	0	0
1-840 EVENTS & ACTIVITIES & RECRUITMENT		2,000	855	2,000	3,400
1-860 Emergency Management		0	740	0	0
1-880 UNANTICIPATED REIMBURSED EXPENSES		0	0	0	0
TOTAL FIRE DEPARTMENT		916,287	860,215	896,077	875,425
01-4311 PUBLIC WORKS ADMINISTRATION		2011 Amended Budget	2011 Estimated Year End	2012 Default	2012 Proposed
1-110 PERMANENT SALARIES		52,448	52,844	52,468	52,468
1-210 HEALTH INSURANCE		15,275	10,143	20,722	20,722
1-215 LIFE INSURANCE		120	84	125	125
1-219 DISABILITY INSURANCE		651	592	635	635
1-220 SOCIAL SECURITY		3,252	3,251	3,253	3,253
1-225 MEDICARE		780	739	780	780
1-230 RETIREMENT		5,315	4,742	4,617	4,617
1-240 TRAINING		240	0	240	240
1-310 PROFESSIONAL SERVICES (ENGINEERING)		6,000	5,206	6,000	6,000
1-341 TELEPHONE Cell phone & pager		760	520	760	760
1-390 PROFESSIONAL SERVICES		500	0	500	500
1-560 DUES - NH Road Agents Association		220	20	220	220
1-625 POSTAGE- Notices to property owners, gen corr		0	12	0	0
1-670 BOOKS AND PERIODICALS		100	0	100	100
TOTAL PUBLIC WORKS ADMINISTRATION		85,662	78,154	90,420	90,420

01-4312 HIGHWAY DEPARTMENT	2011 Amended Budget	2011 Estimated Year End	2012 Default	2012 Proposed
1-110 PERMANENT POSITIONS	278,216	236,527	276,461	276,461
1-120 TEMPORARY POSITIONS	9,736	13,743	9,736	9,736
1-140 OVERTIME	30,881	49,218	33,138	36,438
1-210 HEALTH INSURANCE	99,349	100,643	115,628	115,628
1-215 LIFE INSURANCE	592	416	652	652
1-219 DISABILITY INSURANCE	3,217	2,599	3,056	3,056
1-220 SOCIAL SECURITY	20,082	17,654	19,799	20,003
1-225 MEDICARE	4,623	4,165	4,630	4,678
1-230 RETIREMENT	31,312	25,845	27,245	27,535
1-240 TRAINING EXPENSE	800	0	800	800
1-291 UNIFORMS	12,586	11,500	12,586	11,680
1-341 TELEPHONE & COMMUNICATION	1,656	1,800	1,656	1,656
1-342 DATA PROCESSING	1,695	850	1,695	1,695
1-390 PROFESSIONAL SERVICES	10,400	15,000	10,400	10,400
1-410 ELECTRICITY	7,390	6,000	7,390	7,390
1-411 HEATING FUEL	9,000	14,000	9,000	14,200
1-412 WATER	800	400	800	800
1-413 SEWER	400	150	400	400
1-430 BUILDING MAINTENANCE (PROPERTY)	1,050	5,000	1,050	3,050
1-431 BUILDING REPAIR	1,500	1,300	1,500	1,500
1-610 GENERAL SUPPLIES - SHOP/GARAGE	6,701	8,250	6,701	8,701
2-610 GENERAL SUPPLIES - CONSTRUCTION	1,200	900	1,200	2,200
3-610 GENERAL SUPPLIES - DRAINAGE	4,500	3,800	4,500	6,000
4-610 GENERAL SUPPLIES - TRAFFIC CONTROL	3,150	108	3,150	3,150
1-620 OFFICE SUPPLIES	900	650	900	900
1-635 GAS AND OIL	71,305	76,800	71,305	71,305
1-655 SALT	116,905	100,926	116,905	116,905
1-656 SAND AND GRAVEL	20,650	20,000	20,650	25,400
1-657 PAVEMENT MAINTENANCE (ROADS)	25,700	21,000	25,700	27,200
1-658 SIGNS AND POSTS	1,500	980	1,500	1,500
1-660 VEHICLE MAINTENANCE	13,876	18,500	13,876	29,876
1-661 VEHICLE REPAIRS	54,700	58,500	54,700	66,200
1-680 RENTALS & LEASES (DEPARTMENTAL)	75,278	65,600	46,035	46,035
1-740 MACHINERY & EQUIPMENT	2,500	2,694	2,500	2,500
TOTAL HIGHWAY DEPARTMENT	924,150	885,518	907,244	955,631

	2011 Amended Budget	2011 Estimated Year End	2012 Default	2012 Proposed
01-4313 BRIDGES				
02-430 Bridge Repairs & maintenance	0	0	0	0
TOTAL BRIDGES	0	0	0	0
01-4316 STREET LIGHTING/Hydrants				
3-410 ELECTRICITY	42,230	43,000	42,230	42,230
3-730 SYSTEM IMPROVEMENTS & UPGRADES	1,000	0	1,000	1,000
4-680 RENTALS AND LEASES (HYDRANTS)	17,088	17,088	17,088	17,088
TOTAL STREET LIGHTING	60,318	60,088	60,318	60,318

	2011 Amended Budget	2011 Estimated Year End	2012 Default	2012 Proposed
01-4414 ANIMAL CONTROL				
01-240 Training & Set up	50	0	50	50
1-396 BOARDING	1,000	800	1,000	1,000
1-550 NOTICES & PUBLICATIONS	0		0	0
1-551 PRINTING	100		100	100
1-620 OFFICE SUPPLIES-tags, postcards, paper	0		0	0
1-625 POSTAGE-dog license reminders	0	56	0	0
TOTAL ANIMAL CONTROL	1,150	856	1,150	1,150

	2011 Amended Budget	2011 Estimated Year End	2012 Default	2012 Proposed
01-4441 WELFARE				
1-190 TRAVEL & EXPENSE REIMBURSEMENT	100		100	100
1-240 TRAINING EXPENSE	300		300	300
1-560 DUES	45	30	45	45
1-625 POSTAGE	250	110	250	250
1-670 BOOKS & PERIODICALS-Law Book updates	50		50	50
4442-1-850 MEDICAL ASSISTANCE	750	216	750	750
4442-1-851 ELECTRIC- ASSISTANCE	4,000	4,800	4,000	4,740
4442-1-852 HEATING ASSISTANCE	3,000	3,000	3,000	21,355
4442-1-853 RENT ASSISTANCE	54,400	41,281	54,400	47,510
4442-1-854 MISCELLANEOUS ASSISTANCE	4,500	4,835	4,500	8,000
4442-1-855 FOOD ASSISTANCE- Food, household, & personal items	750	243	750	400
4442-1-856 FUNERAL ASSISTANCE-guidelines require 2 @ \$750 each	1,500	0	1,500	1,500
TOTAL WELFARE	69,645	54,515	69,645	85,000

01-4583 PATRIOTIC PURPOSES		2011 Amended Budget	2011 Estimated Year End	2012 Default	2012 Proposed
1-840	SPECIAL EVENTS	400	152	400	400
TOTAL	PATRIOTIC PURPOSES	400	152	400	400

01-4611 CONSERVATION COMMISSION		2011 Amended Budget	2011 Estimated Year End	2012 Default	2012 Proposed
1-240	TRAINING- Commissioner Workshops	300	0	300	200
1-330	PROFESSIONAL SERVICES-Dells Pond	500	100	500	500
1-430	MAINTENANCE & UPKEEP	200	18	200	200
1-551	PRINTING-Brochures	300		300	0
1-560	DUES	370	420	370	420
1-610	GENERAL SUPPLIES	50		50	50
1-625	POSTAGE- Mailings to members & applicants	100	40	100	50
1-670	BOOKS & PERIODICALS- Training Manuals	50		50	50
1-730	OTHER IMPROVEMENTS- brush clearing & other improvements	150		150	100
1-740	EQUIPMENT PURCHASE- Picnic Tables signs gates	150		150	100
1-820	DAM LICENSE-Dells	750	750	1,500	1,500
1-840	SUMMER CAMP	500	400	500	1,000
TOTAL	CONSERVATION COMMISSION	3,420	1,728	4,170	4,170

		2011 Amended Budget	2011 Estimated Year End	2012 Default	2012 Proposed
11-3404 TRANSFER/RECYCLING CENTER REVENUES					
RECYCLING CHARGES					
1-001	BOTTLE RECYCLING	4,200	5,762	4,200	4,200
1-002	PAPER FIBER RECYCLING	90,000	91,863	110,000	110,000
1-003	ALUMINUM CAN RECYCLING	5,000	7,138	10,000	10,000
1-004	TIRE DISPOSAL FEES	1,800	1,045	1,000	1,000
1-005	APPLIANCE DISPOSAL FEES	1,400	1,341	1,400	1,400
1-006	ALL OTHER CHARGES	5,000	1,943	6,706	7,040
1-007	PLASTICS	15,800	17,063	15,800	15,800
1-008	DEMOLITION DEBRIS	36,000	27,023	36,000	36,000
1-009	PAY PER BAG	100,000	104,958	100,000	100,000
1-010	SCRAP METAL RECYCLING	14,000	21,537	25,000	25,000
1-011	CASELLA WASTE MANAGEMENT RECYCLING RIGHTS	15,000	15,000	15,000	15,000
1-012	RECYCLING ELECTRONICS	7,500	6,542	6,000	6,000
1-013	SHINGLES	6,000	3,269	5,000	5,000
1-014	Recycling Grant		5,500	5,000	5,000
1-015	INTEREST INCOME	500	417	500	500
TOTAL RECYCLING CHARGES (REVENUES)		302,200	310,401	341,606	341,940
SUBTOTAL OF EXPENDITURES		335,271	318,747	341,606	341,940
TOTAL APPROPRIATION ON TAX RATE		33,071	33,071	0	0

	2011 Amended Budget	2011 Estimated Year End	2012 Default	2012 Proposed
11-4324 TRANSFER/RECYCLING CENTER EXPENSES				
1-110 PERMANENT POSITIONS	144,403	143,149	148,181	149,224
1-140 OVERTIME	250	75	250	250
1-140 TEMPORARY POSITIONS	1	0	1	1
1-190 MILEAGE REIMBURSEMENT in Town delivery routes	800	450	800	800
1-210 HEALTH INSURANCE	37,394	37,212	40,720	40,720
1-215 LIFE INSURANCE	331	278	356	358
1-219 DISABILITY	1,855	1,681	1,794	1,806
1-220 SOCIAL SECURITY	8,968	8,366	9,203	9,267
1-225 MEDICARE	2,097	1,920	2,152	2,167
1-230 RETIREMENT	14,653	13,102	13,062	13,154
1-240 TRAINING EXPENSE	500	255	500	500
1-260 WORKERS COMPENSATION	7,125	7,125	7,695	7,695
1-291 UNIFORMS	2,400	795	2,400	2,400
1-341 TELEPHONE	800	850	800	800
1-390 PROFESSIONAL SERVICES	1,000	2,001	1,000	2,000
1-410 ELECTRICITY	4,000	4,000	4,000	4,000
1-411 HEATING FUEL	1	0	1	1,750
1-412 WATER	150	75	150	150
1-413 SEWER	115	22	115	70
1-430 BUILDING MAINTENANCE	700	495	700	700
1-480 PROPERTY LIABILITY INSURANCE	3,112	3,119	3,112	3,112
1-550 NOTICES & PUBLICATIONS-for public education purposes	100	0	100	100
1-560 DUES- Pemi-Baker District Membership	4,300	4,219	4,300	4,300
1-610 GENERAL SUPPLIES	10,345	6,606	10,345	10,345
1-620 OFFICE SUPPLIES- Receipts, Ink Cartridges, Disks	150	320	150	150
1-625 POSTAGE-Recycling Committee & other	20	2	20	20
1-630 EQUIPMENT MAINTENANCE	1,400		1,400	1,400
1-635 FUEL-Diesel	2,500	2,900	2,500	2,500
1-660 VEHICLE MAINTENANCE	700	1,650	700	700
4-813 RECYCLING DIRECT DISPOSAL	4,000	3,000	4,000	3,700
5-813 RECYCLING TIRE DISPOSAL	1,000	775	1,000	600
6-813 RECYCLING ELECTRONIC DISPOSAL	3,000	870	3,000	1,500
7-813 SHINGLE DISPOSAL	6,200	3,835	6,200	5,000
1-813 TIPPING FEES	58,700	58,700	58,700	58,700
2-813 TRANSPORTATION	11,000	10,000	11,000	11,000
2-301 Audit Expenses- Transfer Stations share of audit expense	900	900	900	900
1-840 Recycling Education- Earth Day & America Recycles Day	300	0	300	100
TOTAL TRANSFER/RECYCLING CENTER	335,271	318,747	341,606	341,940

		2011 Amended Budget	2011 Estimate Year End	2012 Default	2012 Proposed
05-3401	LIBRARY REVENUES				
	MEMORIAL FUNDS	11,093	8481	10,000	10,000
	DUE FROM TRUST FUNDS	10,000	9,633	8,500	8,500
	LIBRARY INCOME	8,200	9,152	8,200	8,200
	SPECIAL EVENTS	9,000	11,273	9,000	9,000
	TOTAL INCOME	38,293	38,539	35,700	35,700
	SUBTOTAL OF EXPENDITURES	279,153	279,172	277,570	281,960
	TOTAL APPROPRIATION ON TAX RATE	240,860	240,860	241,870	246,260
05-4550	LIBRARY EXPENSES				
	PERMANENT POSITIONS	141,976	142,470	136,000	138,046
	HEALTH INSURANCE	42,422	42,422	48,022	48,022
	LIFE INSURANCE	295	292	295	317
	DISABILITY INSURANCE	1,652	1,616	1,652	1,597
	SOCIAL SECURITY	8,690	8,830	8,432	8,559
	MEDICARE	2,058	2,065	1,972	2,002
	RETIREMENT	12,566	11,409	11,443	11,612
	TRAINING	300	970	300	300
	UNEMPLOYMENT INSURANCE	300	500	500	500
	WORKERS COMPENSATION	573	507	548	548
	VAC/SICK ACCRUAL	300	300	300	300
	TELEPHONE business lines and internet service	2,000	1,836	2,000	2,000
	PROFESSIONAL SERVICES Payroll & Software support	1,430	5,505	1,515	1,600
	PROPERTY LIABILITY INSURANCE	1,832	1,820	1,832	1,832
	EQUIPMENT MAINTENANCE	2,284	2,480	2,284	2,659
	RENTALS AND LEASES- Copier rental	711	684	711	711
	DUES	485	475	485	485
	GENERAL SUPPLIES-used for cleaning supplies, paper	1,000	372	1,000	1,000
	OFFICE SUPPLIES-Misc. supplies, bar coding	2,300	2,330	2,300	3,300
	POSTAGE	2,039	1,095	2,039	2,039
	BUILDING MAINTENANCE	10,000	3,634	10,000	10,000
	BOOKS	17,500	15,698	17,500	17,500
	SUBSCRIPTIONS	3,622	4,220	3,622	3,622
	AUDIO BOOKS	2,500	3,445	2,500	2,500
	AUDIOVISUALS	1,000	954	1,000	1,000
	PROGRAMS	2,000	1,384	2,000	2,000
	BINDING	100	0	100	100
	EQUIPMENT PURCHASE	2,093	7,111	2,093	2,093
	ELECTRICITY & WATER	7,992	6,373	7,992	7,500
	HEATING FUEL	6,917	8,259	6,917	8,000
	SEWER	216	116	216	216
TOTAL	LIBRARY	279,153	279,172	277,570	281,960

		2011 Amended Budget	2011 Estimated Year End	2012 Default	2012 Proposed
10-3409	PARKS & RECREATION REVENUES				
	5-001 DAY CAMP	36,000	37,308	36,000	36,000
	New Line ATER SCHOOL PROGRAM				10,000
	5-002 POOL SWIMMING LESSONS	2,500	2,477	2,500	2,500
	5-003 POOL SEASON PASSES	3,000	1,975	2,500	2,500
	5-004 POOL DAILY ADMISSIONS	2,000	2,927	2,500	2,500
	5-005 CONCESSIONS	3,500	3,009	3,500	3,500
	5-006 POOL - OTHER CHARGES	0	60	0	0
	5-050 RECREATIONAL PROGRAMING	14,000	10,340	12,000	12,000
	FACILITY FEES	1,000		1,000	1,000
	5-007 SAU GROUNDSKEEPING FEE - WAS SCHOOL DONATIONS	6,000	6,000	6,000	6,000
	5-015 INTEREST INCOME	1,000	28	5	5
	09-001 MISCELLANEOUS INCOME -- FUND BALANCE USE	1,000	140	0	0
	TOTAL INCOME (REVENUES)	70,000	64,264	66,005	76,005
	SUBTOTAL OF EXPENDITURES	274,705	260,590	279,167	294,756
	TOTAL APPROPRIATION ON TAX RATE	204,705	204,705	213,162	218,751
10-4520	PARKS & RECREATION EXPENSES				
	1-110 PERMANENT POSITIONS	78,096	75,666	79,189	80,942
	1-120 TEMPORARY POSITIONS	59,497	56,592	59,497	69,282
	1-130 COMMISSIONERS SALARIES	1,800	1,800	1,800	1,800
	1-140 OVERTIME	833	-2,271	833	833
	1-210 HEALTH INSURANCE	42,223	41,372	45,990	45,990
	1-215 LIFE INSURANCE	169	154	171	175
	1-219 DISABILITY INSURANCE	945	937	959	980
	1-220 SOCIAL SECURITY	8,694	8,247	8,762	9,477
	1-225 MEDICARE	2,033	1,932	2,049	2,216
	1-230 RETIREMENT	8,072	7,351	7,115	7,270
	1-240 TRAINING Lifeguard, Red Cross CPR, Etc.	1,000	892	1,000	1,500

		2011 Amended Budget	2011 Estimated Year End	2012 Default	2012 Proposed
10-4520	PARKS & RECREATION EXPENSES				
1-260	WORKERS COMPENSATION	5,746	5,746	6,206	6,206
1-291	UNIFORMS- Superintendent	250	266	250	539
1-341	TELEPHONE- 2 lines	750	900	750	750
1-342	Internet Access	1,000	950	1,000	1,000
1-410	ELECTRICITY	7,500	6,280	7,500	7,500
1-411	HEATING FUEL	3,000	3,900	3,000	3,500
1-412	WATER	2,000	2,364	2,000	2,000
1-413	SEWER	700	538	700	700
1-430	BUILDING MAINTENANCE	3,000	2,706	3,000	7,000
1-431	POOL EQUIP. MAINTENANCE	500	252	500	500
1-480	PROPERTY-LIABILITY INSURANCE	4,388	4,338	4,388	4,388
1-610	PARKS OPERATING SUPPLIES Paper, office & cleaning supplies	800	2,015	800	1,000
1-611	POOL OPERATING SUPPLIES Chemicals, medical supplies	1,500	1,183	1,500	1,500
1-630	EQUIPMENT MAINTENANCE	1,500	2,022	1,500	2,500
1-635	GAS AND OIL	3,000	3,797	3,000	4,500
1-650	GROUNDSKEEPING	6,000	3,846	6,000	10,000
1-660	VEHICLE MAINTENANCE Truck & plow, oil changes, filters	500	1,361	500	1,000
1-693	CONCESSIONS Snacks, etc.. Resold at pool, day camp & rink	1,500	2,170	1,500	2,500
1-740	PARKS EQUIPMENT PURCHASE Truck 3 of 3 yr.	12,684	12,727	12,684	12,684
2-740	USE OF FUND BALANCE	0		0	0
	ADJUSTMENT Cut by Selectmen at 11/2/11 work session				-12,500
	New acct # AFTER SCHOOL PROGRAMING	0		0	2,000
1-840	SUMMER PROGRAM	5,025	3,065	5,025	5,025
3-840	RECREATIONAL PROGRAMING various programs during yr	10,000	7,492	10,000	10,000
	TOTAL PARKS & RECREATION	274,705	260,590	279,167	294,756

2012 Proposed

	2011 Amended Budget	2011 Estimated Year End	2012 Default	2012 Proposed
01-4711 DEBT SERVICE				
2-980 PRINCIPAL OF LT BONDS	826,750	826,746	935,202	935,202
Industrial Park Bridge, 1991 Series E, (Last payment 8/2011)				
Access Rd, 1994, (last payment Nov 2023) ref lower int 4/25				
Landfill Closure				
Grove Street & Sidewalk improvements to come from bond bal				
Police Station Hard Cost				
Police Station Soft Cost				
Redington Street Bridge				
Opera House				
Ladder Truck moved from Fire Dept				
Transcanada settlement (yr 1 of 10)(2021)				
Main St improvement bond to be taken out of bond proceeds				
Beacon Street Bridge, 1999 Series C, (last payment 1/2010)				
4721-2-981 INT EXP-LONG TERM BONDS	315,836	312,464	295,038	295,038
Industrial Park Bridge, February & August				
Access Road, Middle of November adj 4/25/11				
Landfill Closure				
Grove Street & Sidewalk improvements				
Police Station Hard Cost				
Police Station Soft Cost				
Redington Street Bridge				
Opera House				
Ladder Truck moved from Fire Dept				
Transcanada settlement (yr 1 of 10)(2021)				
Main St (This includes full payment estimate for 2011)				
4725-1-981 TAX ANTICIPATION NOTES-INT	1,000	0	1,000	1,000
Short term borrowing to cover expenses before tax bills				
SUBTOTAL DEBT SERVICE	1,143,586	1,139,210	1,231,240	1,231,240

		2011 Amended Budget	2011 Estimated Year End	2012 Default	2012 Proposed
12-3401	OPERA HOUSE REVENUES				
	01-001 RENTAL FEES	0	1200	0	0
	01-002 USER FEES -- PROFIT	0		0	0
	01-003 USER FEES-- NON-PROFIT	0		0	0
	01-004 CHAMBER OF COMMERCE RENT/UTILITIES	0		0	0
	01-005 HISTORICAL SOCIETY RENT/UTILITES	0		0	0
	00-001 INTEREST INCOME	0	30	0	0
	01-005 DONATIONS	0		0	0
	TOTAL PROJECTED INCOME	0	1,230	0	0
	SUBTOTAL OF EXPENDITURES	2,800	2,800	2,800	2,800
	TOTAL APPROPRIATION ON TAX RATE	2,800	2,800	2,800	2,800
12-4621	OPERA HOUSE EXPENSES				
	01-410 Electricity-Town Building moved back to GF	0		0	0
	01-411 Heating Fuel Town Building moved back to GF	0		0	0
	01-412 Water-Town Building moved back to GF	0		0	0
	01-413 Sewer -Town Building moved back to GF	0		0	0
	1-480 PROPERTY-LIABILITY	2,800	2800	2,800	2,800
	01-430 BUILDING MAINTENANCE	0		0	0
	01-630 Equip. Maintenance & Repair moved back to GF	0		0	0
TOTAL	OPERA HOUSE	2,800	2,800	2,800	2,800

		2011 Amended Budget	2011 Estimated Year End	2012 Default	2012 Proposed
33-4210	SPECIAL DETAIL OUTSIDE				
	BILLED OUTSIDE DETAIL	14,417	6,748	15,227	9,985
	INTEREST INCOME	250	20	250	250
TOTAL	SPECIAL DETAIL OUTSIDE	14,667	6,768	15,477	10,235

		2011 Amended Budget	2011 Estimated Year End	2012 Default	2012 Proposed
33-4210	SPECIAL DETAIL OUTSIDE				
	1-110 Permanent-Temp Position	12,317	5,426	12,317	8,000
	1-220 SOCIAL SECURITY	31	40	31	31
	1-225 MEDICARE	179	16	179	116
	1-230 RETIREMENT	1,683	225	2,457	1,596
	1-260 Workers Compensation	442	442	477	477
	1-625 POSTAGE for billing	15	0	15	15
TOTAL	SPECIAL DETAIL OUTSIDE	14,667	6,149	15,477	10,235

	2011 Amended Budget	2011 Estimated Year End	2012 Default	2012 Proposed
03-3290 PARKING METERS				
6-001 PARKING METER REVENUE	41,627	41,000	35,190	35,784
6-002 PARKING VIOLATIONS	15,840	11,000	15,840	15,840
03-3502-00-001 INTEREST INCOME	2,697	400	2,697	2,697
TOTAL PARKING METERS	60,164	52,400	53,727	54,321

	2011 Amended Budget	2011 Estimated Year End	2012 Default	2012 Proposed
03-4210 PARKING METERS				
1-120 TEMPORARY POSITIONS	30,527	21,869	24,515	25,067
1-220 SOCIAL SECURITY	1,893	1,900	1,520	1,554
1-225 MEDICARE	443	440	355	363
1-260 WORKERS COMPENSATION	434	434	469	469
1-297 UNIFORMS	250	107	250	250
1-299 MILEAGE Reimbursement	1,000	1,000	1,000	1,000
1-440 RENTALS AND LEASES (PARKING LOT)	22,368	22,368	22,368	22,368
1-551 PRINTING-Tickets	2,100	2,100	2,100	2,100
1-625 POSTAGE	250	0	250	250
1-630 MAINTENANCE & REPAIR	650	650	650	650
3-740 EQUIPMENT PURCHASE	250	265	250	250
TOTAL PARKING METERS	60,164	51,133	53,727	54,321

	2011 Amended Budget	2011 1/1/11 to 10/28/11	2012 Default	2012 Proposed
SEWER USERS SUBTOTAL				
SEWER USERS FEE	643,448	787,970	626,454	627,473
SEWER IMPROVEMENT 75% FROM RESERVE	0		0	0
Sewer DES reimbursement for projects 20% approved projects	0		0	0
SEWER OVERLAY	-2,500		-2,500	-2,500
Sewer Users Penalty & interest	5,000	16,304	5,000	5,000
SEPTIC DISPOSAL	35,000	11,799	35,000	35,000
Sewer Connection Fee	25,000	31,250	25,000	25,000
INTEREST EARNED	500	215	500	500
TOTAL SEWER USERS REVENUE	706,448	847,538	689,454	690,473
SUBTOTAL OF SEWER EXPENDITURES	706,448	625,483	689,454	690,473

02-4326 SEWER USERS-OPERATING COST				
1-110 PERMANENT POSITIONS	20,795	21,270	20,995	21,858
1-140 OVERTIME	750	100	750	750
1-210 HEALTH INSURANCE	6,910	6,910	8,960	8,960
1-215 LIFE INSURANCE	72	115	73	76
1-219 DISABILITY INSURANCE	105	155	254	265
1-220 SOCIAL SECURITY	1,328	1,285	1,348	1,402
1-225 MEDICARE	312	310	315	328
1-230 RETIREMENT	2,183	2,164	1,914	1,990
1-260 WORKERS COMPENSATION	4,078	4,078	4,404	4,404
1-315 MAPPING	0	0	0	0
1-330 PROFESSIONAL SERVICES (PLANT OPERATION)	416,878	399,985	397,270	397,270
2-330 PROFESSIONAL SERVICES	10,000	4,182	10,000	10,000
1-341 Telephone Alarm System	1,080	372	1,080	1,080
1-342 DATA PROCESSING	898	898	1,032	1,032
1-390 PROFESSIONAL SERVICES (SURVEYING)	8,000	2,090	8,000	8,000
1-397 BIO SOLIDS REMOVAL	80,000	80,000	80,000	80,000
1-398 PROFESSIONAL SERVICES (LAB TESTS)	12,000	11,000	12,000	12,000
1-480 PROPERTY LIABILITY INSURANCE	11,852	12,698	11,852	11,852

	2011 Amended Budget	2011 1/1/11 to 10/28/11	2012 Default	2012 Proposed
02-4326 SEWER USERS-OPERATING COST				
1-550 PRINTING Sewer bills	600	534	600	600
1-610 SEWER LINE MAINT/MATERIALS	7,000	6,993	7,000	7,000
1-625 POSTAGE-Sewer bill mailings	1,000	950	1,000	1,000
1-680 EQUIPMENT RENTALS & LEASES	4,000	4,000	4,000	4,000
1-630 EQUIPMENT MAINTENANCE AND REPAIR	54,000	45,328	54,000	54,000
1-631 CLEANING & MONITORING & REPAIR	51,600	8,543	51,600	51,600
2-301 Percentage of Audit Expense	4,000	4,000	4,000	4,000
TOTAL SEWER SUB TOTAL OPERATING	699,441	617,960	682,447	683,466
2-4711 DEBT SERVICE-SEWER BONDS				
1-980 PRINCIPAL	5,900	5,900	5,900	5,900
1-981 INTEREST	607	1,623	607	607
TOTAL DEBT SERVICE -- SEWER TOTAL	6,507	7,523	6,507	6,507
2-4913 REPLACEMENT COST RESERVE	500		500	500
GRAND TOTAL SEWER	706,448	625,483	689,454	690,473

REVENUES	2011 Proposed	2011 Estimated Year End	2012 Default Revenues	2012 Proposed Revenues
TAXES OTHER THAN PROPERTY	133,000	174,954	162,200	162,200
Yield taxes	6,000	9127	6000	6000
Payments in lieu of taxes	36,000	40827	46000	46000
Excavation taxes	500	0	100	100
Land use change taxes	500	0	100	100
Interest /Penalty on taxes	90,000	125000	110000	110000
BUSINESS LICENSES & FEES	2,500	2,205	2,000	2,000
UCC Filings & Certificates	2,500	2205	2000	2000
MOTOR VEHICLE REGISTRATIONS	847,000	869,000	860,000	860,000
Town clerk decals	22,000	24000	25000	25000
Motor vehicle registration fees	825,000	845000	835000	835000
BUILDING PERMITS	11,150	6,039	4,250	4,250
Building permits	2,000	3255	1750	1750
Zoning board fee	1,100	200	250	250
Planning Board fees	750	405	500	500
Planning Board postage & misc. fees	2,200	1057	100	1300
Planning & Assessing Misc. Fees	3,300	550	250	100
Recording Fees	1,700	444	100	250
Current use applications	100	128	10,605	100
OTHER LICENSES PERMITS FEES	12,300	11,987	10,605	10,605
Dog licenses	6,500	6137	5700	5700
Dog license fines	0		0	
Marriage licenses	400	364	250	250
Town Clerk Certificate copies	3,000	3665	3000	3000
Police -- pistol permits	1,000	680	500	500
Elections -- voter checklist fee	0	0	100	100
Election filing fee	0	0	5	5
Town Clerk -- Misc. Fees	400	407	550	550
Police report fees	1,000	734	500	500

REVENUES	2011 Proposed	2011 Estimated Year End	2012 Default Revenues	2012 Proposed Revenues
STATE REVENUE	472,509	487,084	473,060	473,060
Shared revenue	0	0	0	0
Highway block grant	168,359	182259	168000	168000
Rooms & meals tax	280,000	280000	280000	280000
Landfill SRF principal refund	21,997	21997	24095	24095
Landfill SRF interest refund	2,154	2828	965	965
INCOME FROM DEPARTMENTS	17,285	1,587	4,300	4,300
General	100	91	100	100
Police	12,185	795	3000	3000
Police Special Detail	0		0	0
Fire	3,500	20	100	100
Fire Unanticipated Reimbursed Expenses	0		100	100
Highway	1,500	681	1000	1000
SALE OF TOWN PROPERTY	8,890	16,797	13,100	13,100
Rental of Town Property	7,890	10322	7,100	7100
Other property	1,000	6475	6000	6000
INTEREST ON INVESTMENTS	2,500	2300	1500	1500
OTHER MISCELLANEOUS REVENUE	68,100	59,424	57,300	58,300
Police Court fees	10,000	6533	3000	4000
police witness fees	3,000	720	600	600
Insurance dividends	100	203	200	200
Cable Franchise Fee	50,000	50000	52,000	52000
Welfare reimbursement	4,000	870	500	500
Miscellaneous Revenue	1,000	1098	1,000	1000
PARKS & RECREATION	70,000	70,000	66,005	76,005
OPERA HOUSE	0	0	0	0
TRANSFER STATION	302,200	302,200	341,606	341,940
SEWER USERS	706,448	706,448	689,454	690,473
SPECIAL DETAIL - OUTSIDE	14,667	14,667	15,477	10,235
PARKING METERS	60,164	60,164	53,727	54,321
Total Revenues	2,728,714	2,784,856	2,754,584	2,762,289

Use of Fund Balance toward GF			60,000	60,000
Adjusted Total Revenues			2,814,584	2,822,289

**TOWN OF LITTLETON, NEW HAMPSHIRE “SECOND SESSION” MINUTES
MARCH 8, 2011**

ELECTON OF OFFICERS

Selectman	Mike Gilman	Votes	987
Trustee of Trust Funds	Stanley Fillion	Votes	1496
Library Trustees (3) (Three year term)	Tom Loughlin	Votes	1217
	Patricia Cowles	Votes	1383
	Marcie Hornick	Votes	1207
Library Trustee (One Year Term)	Richard Friz	Votes	1435
Park Commissioner	Tod E Odell	Votes	1495

Zoning – Recreation Facility:

Article 2. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Littleton Zoning Ordinance as follows: adding “Recreation Facility to the Table of Use in the C, MU and R-1 zones (a Special Exception will be needed for the use in the Rural Zone)?

ARTICLE 2 PASSED. YES 1125 NO 542

Zoning – Raising Agricultural Crops

Article 3. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Littleton Zoning Ordinance as follows: adding “Raising Agricultural Crops” (excluding the raising of farm animals or livestock) as a permitted use in the Rural Zone?

ARTICLE 3 PASSED. YES 1214 NO 479

Zoning – Raising Agricultural Crops

Article 4. Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Littleton Zoning Ordinance as follows: adding “Raising Agricultural Crops” (including the raising of farm animals or livestock) as a permitted use in the Rural Zone and through a Special Exception in the Industrial and Commercial Zones?

ARTICLE 4 PASSED. YES 1084 NO 603

Zoning – Manufacturing

Article 5. Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Littleton Zoning Ordinance as follows: removing the following line in the Table of Uses: “Manufacturing, not to exceed ten employees” and changing the Table of Use to permit “Manufacturing” in the Commercial, Mixed Use and Industrial Zones and through a Special Exception in the Rural Zone?

ARTICLE 5 PASSED. YES 1002 NO 651

Littleton Water & Light Reservoir Construction Project

Article 6. To see if the Town will vote to raise and appropriate the sum of \$1,350,000 (one million three hundred fifty thousand dollars) for the engineering and construction of a replacement reservoir near Oak Hill, and to authorize the issuance of not more than \$1,350,000 (one million three hundred fifty thousand dollars) of bonds and/or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) for that purpose, and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Littleton Water & Light will pay the annual debt service on this bond, funding that debt service through user fees. Furthermore, to authorize the selectmen to apply for, accept and expend grants or other funds that are available for such purpose.

(3/5 ballot vote required)

Recommended by Selectmen

ARTICLE 6 PASSED. YES 1079 NO 663

Capital Improvements Program Committee

Article 7. To see if the Town will vote to authorize the Planning Board to develop a Capital Improvements Program, as provided in RSA 674:5, as part of the Littleton Master Plan.

ARTICLE 7 PASSED. YES 878 NO 827

An Ordinance Establishing Fire Inspection Fees

Article 8. Shall the Town adopt an ordinance proposed by the Fire Department relating to Fire and Safety Inspections and the fees relating to the same? Copies of the proposed ordinance are available at the Town Clerk's and Town Administration Offices.

ARTICLE 8 FAILED. YES 764 NO 965

An Ordinance Relating to Burglar/Panic/Fire Alarms

Article 9. Shall the Town adopt an ordinance proposed by the Fire and Police Departments relating to Burglar/Panic/Fire Alarms and the fees relating to the same? Copies of the proposed ordinance are available at the Town Clerk's and Town Administration Offices.

ARTICLE 9 FAILED. YES 756 NO 954

Update to the Bicycle and People-Powered Vehicle Ordinance

Article 10. Shall the Town adopt changes to the Bicycle and People-Powered Vehicle Ordinance that update the language and raise fees and/or fines associated to that ordinance? Copies of the proposed ordinance are available at the Town Clerk's and Town Administration Offices.

ARTICLE 10 FAILED. YES 633 NO 1069

Update to the Pawnbrokers Ordinance

Article 11. Shall the Town adopt changes to the Pawnbrokers Ordinance that update the language and raise fees and/or fines associated to that ordinance? Copies of the proposed ordinance are available at the Town Clerk's and Town Administration Offices.

ARTICLE 11 FAILED. YES 750 NO 928

Lease between the Town of Littleton and Grafton County Senior Citizens Council

Article 12. To see if the Town of Littleton will vote to authorize the Board of Selectmen to enter into a 20-year lease with the Grafton County Senior Citizens Council for the property known as the Senior Center on Riverglen Lane under the same terms as the existing lease. This is a renewal of the existing lease on the same terms.

ARTICLE 12 PASSED. YES 1493 NO 240

Lease between the Town of Littleton and the Littleton Area Chamber of Commerce

Article 13. *To see if the Town of Littleton will vote to authorize the Board of Selectmen to enter into a 5-year lease with the Littleton Area Chamber of Commerce for approximately 1,000 square feet of office space in the Littleton Town Building, on the Union Street level under the terms negotiated and agreed upon by the Littleton Area Chamber of Commerce and the Town of Littleton.*

ARTICLE 13 PASSED. YES 1410 NO 313

Lease between the Town of Littleton and the Littleton Area Historical Society

Article 14. *To see if the Town of Littleton will vote to authorize the Board of Selectmen to enter into a 5-year lease with the Littleton Area Historical Society for approximately 4,000 square feet of office space in the Littleton Town Building, on the Riverview level under the terms negotiated and agreed upon by the Littleton Area Historical Society and the Town of Littleton.*

ARTICLE 14 PASSED. YES 1479 NO 251

Discontinue Completely a Portion of the Old Cross Dells Road

Article 15. To see if the Town of Littleton will vote to discontinue completely a 6000 square foot portion of the Old Cross Dells Road depicted on Tax Map 76. Tax Map 76 shows that the parcel in question runs from the right-of-way for I-93 to the right-of-way for the Dells Road and has properties owned by Mrs. Fred Gilbert on both sides.

ARTICLE 15 PASSED. YES 1303 NO 361

Article 16. Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purpose set forth therein, totaling **\$7,460,049** (seven million, four hundred sixty thousand, forty-nine dollars)? Should this article be defeated, the default budget shall be \$8,332,219 (eight million three hundred thirty-two thousand two hundred nineteen dollars), which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Not Recommended by Selectmen

Recommended by Budget Committee

ARTICLE 16 PASSED. YES 964 NO 794

Replacement of Town Office Servers and Work Stations,

Article 17. To see if the Town will vote to raise and appropriate an amount not to exceed \$35,000 (thirty-five thousand dollars) in order to replace two servers and fifteen work stations, and necessary software, in the Town Offices, said amount to come from the undesignated fund balance.

Recommended by Selectmen

Recommended by Budget Committee

ARTICLE 17 PASSED. YES 996 NO 735

Replace Emergency Generator, Fire Station

Article 18. To see if the Town will vote to raise and appropriate an amount not to exceed **\$28,000** (twenty-eight thousand dollars) in order to replace the emergency generator at the Fire Station, said amount to come from the undesignated fund balance. Furthermore, to authorize the Selectmen to apply for, accept and expend grants or other funds that are available for such purpose.

Recommended by Selectmen

Recommended by Budget Committee

ARTICLE 18 PASSED. YES 1113 NO 633

Transfer Station Materials Handling Vehicle

Article 19. To see if the Town will vote to raise and appropriate the sum of **\$30,433.00** (thirty thousand four hundred thirty-three dollars) to purchase a Skid-Steer Loader appropriately configured to handle various materials at the Transfer Station. This equipment will replace a comparable but older Bobcat 773 currently in use. Furthermore, to partially fund this appropriation by authorizing the withdrawal of **\$19,933** (nineteen thousand nine hundred thirty three dollars) from the Transfer Station Special Reserve Fund created for the above purposes. The remainder of the purchase price will derive from a grant received from NH the Beautiful in the amount of **\$5,500.00** (five thousand five hundred dollars) and the trade-in credit for the Bobcat 773 equal to **\$5,000.00** (five thousand dollars).

Recommended by Selectmen

Recommended by Budget Committee

ARTICLE 19 PASSED. YES 1273 NO 490

Transfer Station Improvements, Maintenance, Replacement and Repair Funds

Article 20. To see if the Town will vote to raise and appropriate the sum of **\$26,700** (twenty-six thousand seven hundred dollars) to make improvements and replace equipment at the Transfer Station, as follows.

Addition to existing Transfer Station building to include a 10 foot by 12 foot break-lunch room and modifications and improvement to the existing bathroom – Estimated cost **\$14,500.00** (fourteen thousand five hundred dollars)

Replace two (2) Storage Containers – Estimated cost **\$5,500** (five thousand five hundred dollars)

Overlay Pavement, 7,000 sq. ft.; approx. - Estimated cost **\$6,400** (six thousand four hundred dollars)

Furthermore, to fund this appropriation by authorizing the withdrawal of **\$26,700** (twenty-six thousand seven hundred dollars) from the Transfer Station Special Reserve Fund created for the above purposes.

Recommended by Selectmen

Recommended by Budget Committee

ARTICLE 20 PASSED. YES 1259 NO 501

Unexpended Conservation Commission Funds

Article 21. To see if the Town will vote to authorize the Conservation Commission to retain the unexpended portion of its 2010 annual appropriation, said funds to be placed in the Conservation Fund. The unexpended portion of its 2010 annual appropriation is estimated to be **\$1,281** (one thousand two hundred eighty-one dollars).

Recommended by Selectmen

ARTICLE 21 PASSED. YES 1263 NO 449

PETITIONED ARTICLE(S)

Chamber of Commerce Fireworks

Article 22. To see if the Town of Littleton will vote to raise and appropriate the sum of \$6,500 (six thousand five hundred dollars) to donate to the Littleton Area Chamber of Commerce for the purpose of funding a fireworks display on or around July 4, 2011.

By Petition

Not Recommended by Selectmen

Not Recommended by Budget Committee

ARTICLE 22 FAILED. YES 643 NO 1123

Rescind Provisions of RSA 41:14a

23. To see if the Town will vote to do away with RSA 41:14a taking away the authority of the Selectmen to acquire, sell land, or buildings or both in the Town of Littleton. This Article does not impede them to sell any property acquired through a tax lien. Any sale or acquisition of land or buildings shall have the vote of the voters.

By Petition

ARTICLE 23 PASSED. YES 1203 NO 510

Eliminate Captain Position in Littleton PD

Article 24. To see if the Town will vote to do away with the new position of captain in the Littleton Police Department and take the sum of \$0.00 (Zero dollars) salary allotted to this position plus the sum of \$0.00 (Zero dollars) in benefits, totaling \$0.00 (Zero dollars) from the operating budget of the 2011 Littleton Town Budget, to be effective April 1, 2011.

By Petition

Not Recommended by Selectmen

ARTICLE 24 FAILED. YES 861 NO 884

Revenue-Producing Leases Approved by Selectmen

Article 25. To see if the Town of Littleton will authorize the Board of Selectmen to enter into leases of town-owned properties for a period of up to five years. Prior to entering into any lease agreement, the Board of Selectmen shall hold a public hearing and disclose the terms and conditions of the lease. The revenue from such leases is to be used to offset town operating expenses. This article shall remain in full force and effect until amended or rescinded by the town in a subsequent town meeting.

By Petition

ARTICLE 25 PASSED. YES 1238 NO 430

Refinancing Financial Instruments to Save Town Money

Article 26. To see if the Town of Littleton will authorize the Selectmen to refinance any lease, agreement, bond, loan, or contract that would save the town money in interest paid. This article shall remain in full force and effect until amended or rescinded by the town in a subsequent town meeting.

By Petition

ARTICLE 26 PASSED. YES 1379 NO 301

Social Service Articles

Ammonoosuc Community Health Services, Inc.

Article 27. To see if the Town will vote to raise and appropriate the sum of fourteen thousand, three hundred fifty dollars (\$14,350.00) for Ammonoosuc Community Health Services, Inc. (ACHS), a non-profit community health center offering a network of affordable primary health services. As a Federally Qualified Health center, ACHS provides comprehensive preventive and primary health care to anyone, regardless of their ability to pay. This will help ACHS continue to provide high quality care to 2,017 current Littleton patients, as well as reach more of those in need.

By Petition

Not Recommended by Selectmen

Not Recommended by Budget Committee

ARTICLE 27 FAILED. YES 806 NO 909

Boys and Girls Club of the North Country

Article 28. To see if the Town will vote to raise and appropriate the sum of \$10,000 (ten thousand dollars) to support the Boys and Girls Club of the North Country in order to provide a healthy, safe, and productive after school environment for children from Littleton and other area towns.

By Petition

Not Recommended by Selectmen

Not Recommended by Budget Committee

ARTICLE 28 FAILED. YES 785 NO 933

Caleb Interfaith Volunteer Caregivers

Article 29. To see if the Town will vote to raise and appropriate the sum of \$1,650.00 (one thousand, six hundred fifty dollars) to support the Caleb Interfaith Volunteer Caregivers, that serves the needs of Seniors in the community.

By Petition

Not Recommended by Selectmen

Not Recommended by Budget Committee

ARTICLE 29 FAILED. YES 739 NO 969

Child and Family Services

Article 30. To see if the Town will vote to raise and appropriate the sum of \$1,500.00 (one thousand, five hundred dollars) to enable residents to access counseling and family support services, without regard to income from Child and Family Services. Family Services provides accessible and affordable programs to children, youth and their families leading to stronger family connections, improved school performance and better citizenship. From July 1, 2009—July 30 2010, one hundred thirty-six (136) residents received 2,065 units of service and 926 days of supportive housing valued at over \$166,000 from Child and Family Services. In addition 122 residents participated in our semi-annual Days of Sharing, clothing, toy and school supply giveaway.

By Petition

Not Recommended by Selectmen

Not Recommended by Budget Committee

ARTICLE 30 FAILED. YES 782 NO 929

Grafton County Senior Citizens Council, Inc.

Article 31. To see if the Town will vote to raise and appropriate the sum of \$30,000 (thirty thousand dollars) to support the Grafton County Senior Citizens Council, Inc. for services provided by the Littleton Area Senior Center, the adult in-home care program, and ServiceLink for Littleton residents. These services include congregate meals, home delivered meals, transportation, adult in-home care, outreach support, ServiceLink support, and more. In 2010, Grafton County Senior Citizens Council, Inc. provided services for 691 Littleton residents, and the cost of providing these services was \$345,098.80.

By Petition

Not Recommended by Selectmen

Not Recommended by Budget Committee

ARTICLE 31 PASSED. YES 1030 NO 700

North Country Home Health & Hospice Agency, Inc.

Article 32. To see if the Town will vote to raise and appropriate the sum of \$19,725.00 (nineteen thousand, seven hundred twenty-five dollars) for the support of the home health care, supportive care, medical hospice and community health programs and services of North Country Home Health & Hospice Agency, Inc., in the fiscal year 2011 for the residents of Littleton, NH.

By Petition

Not Recommended by Selectmen

Not Recommended by Budget Committee

ARTICLE 32 PASSED. YES 958 NO 788

North Country Transit

Article 33. To see if the Town will vote to raise and appropriate the sum of **\$4,000.00** (four thousand dollars) to support the North Country Transit, Lancaster-Whitefield-Littleton Tri-Town Public Transit Route.

By Petition

Not Recommended by Selectmen

Not Recommended by Budget Committee

ARTICLE 33 FAILED.

YES 831

NO 916

North Country YMCA

Article 34. To see if the Town will vote to raise and appropriate the sum of \$2,500.00 (two thousand, five hundred dollars) for the purpose of the North Country YMCA, Inc.'s multitude of intergenerational programs offered throughout the year to families and citizens of the Town of Littleton (especially, but not limited to the Lakeway S.A.F.E. After School Program, summer Soccer & Field Hockey camps, the Gilbert R. Rhoads Memorial Track Meet & the Youth and Government Program).

By Petition

Not Recommended by Selectmen

Not Recommended by Budget Committee

ARTICLE 34 FAILED.

YES 764

NO 980

Northern Human Services

Article 35. To see if the Town will vote to raise and appropriate the sum of \$9,696.00 (nine thousand, six hundred ninety-six dollars) as the town's contribution to the Northern Human and Common Ground, programs of Northern Human Services, serving the mental health and development service needs of Littleton residents.

By Petition

Not Recommended by Selectmen

Not Recommended by Budget Committee

ARTICLE 35 FAILED.

YES 673

NO 1068

Tri-County Community Action Program

Article 36. To see if the Town will vote to raise and appropriate the sum of \$10,800.00 (ten thousand, eight hundred dollars) to support the Community Contact Office providing Fuel Assistance, Weatherization, emergency food, security loans and other services to the residents of Littleton. From July 2009 to June 2010, Littleton residents received \$535,237 in services.

By Petition

Not Recommended by Selectmen

Not Recommended by Budget Committee

ARTICLE 36 PASSED.

YES 881

NO 867

The Northern Pass

Article 37. To see if the Town will vote to direct the Board of Selectmen to oppose the Northern Pass Power Transmission Project as proposed and to request that the North Country Council undertake a comprehensive analysis of the regional impact of the project.

ARTICLE 37 PASSED.

YES 1135

NO 580

Office of the Tax Collector

The Tax Collector's Office is responsible for collecting revenue from property taxes, sewer user fees, yield taxes, current use taxes, and excavation tax. If these taxes and fees go unpaid then we are responsible for the Tax Lien and the Deeding process. The office also responds to the inquiries from banks, mortgage companies, attorneys, and real estate agents. The Tax Collector's office works closely with the Assessors and the Planning/Zoning office as well.

The Town of Littleton accepts monthly payments for property taxes and sewer user fees. Please contact me if you would like to set up payment arrangements, we can also set them up to pay on previous years taxes. In 1994, the Town voted to accept pre-payments on taxes; if you wish to pay early we would be glad to assist you.

In August of 2012 and 2013, I plan on attending the New Hampshire Town Clerk/Tax Collector's Certification Program to become a certified Tax Collector. This will be a week long program full of educational sessions.

If anyone has any questions regarding any of the above information please contact me at ahafield@townoflittleton.org or (603) 444-3996 ext. 12.

Respectfully,

Amy Hatfield
Tax Collector

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

TAX COLLECTOR'S REPORT

Municipality of Littleton Year Ending 2011

UNCOLLECTED TAXES BEG. OF YEAR*		Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
			2010	2009	2008
Property Taxes	#3110		812822.63	3325.37	
Resident Taxes	#3180				
Land Use Change	#3120		2420		
Yield Taxes	#3185		53.02		
Excavation Tax @ \$.02/yd	#3187				
Utility Charges	#3189		141965.54	10.9	417.86
Property Tax Credit Balance**		-300			
Other Tax or Charges Credit Balance**		-30			
TAXES COMMITTED THIS YEAR			For DRA Use Only		
Property Taxes	#3110	14664171.6			
Payment in lieu of Taxes	#3180	40827.49			
Land Use Change	#3120	5000			
Yield Taxes	#3185	9127.56			
Excavation Tax @ \$.02/yd	#3187				
Utility Charges	#3189	795672.56			
Other		50			
OVERPAYMENT REFUNDS					
Property Taxes	#3110	18957.89	368.46		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Utilities		925.32			
Interest - Late Tax	#3190	10921.18	51083.13	344.39	3.22
Penalty	#3190	10904.5	2887.12		
TOTAL DEBITS		\$ 15,556,228.10	\$ 1,011,599.90	\$ 3,680.66	\$ 421.08

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's amounts pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant & therefore in line #3110 as positive amount for this year's levy.

TAX COLLECTOR'S REPORT

Municipality of Littleton Year Ending 2011

CREDITS

REMITTED TO TREASURER	Levy for Year of This Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2010	2009	2008
Property Taxes	14046483.4	513119.01		
Payment in Lieu of Taxes	40827.49			
Land Use Change		2070		
Yield Taxes	9127.56	53.02		
Interest (include lien conversion)	10921.18	51083.19	149.13	3.22
Penalties	10830.5	1229		
Excavation Tax @ \$.02/yd				
Utility Charges	695910.67	86781.53	10.9	11.8
Conversion to Lien (principal only)		353195.57	962.44	
Other	50			
DISCOUNTS ALLOWED				
ABATEMENTS MADE				
Property Taxes	12449.45	2358.47		
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges	1988.57	51.99		
Penalties	56	161.12		
CURRENT LEVY DEEDED				
UNCOLLECTED TAXES - END OF YEAR #1080				
Property Taxes	623896.64		2558.19	
Payment in lieu of Taxes				
Land Use Change	5000			
Yield Taxes				
Penalties	18	1497		
Utility Charges	98668.64			406.06
Property Tax Credit Balance**	< >			
Other Tax or Charges Credit Balance**	< >			
TOTAL CREDITS	\$ 15,556,228.10	\$ 1,011,599.90	\$ 3,680.66	\$ 421.08

**Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a
(Be sure to include a positive amount in the appropriate taxes or charges actually remitted to the treasurer).

TAX COLLECTOR'S REPORT

The Municipality of Littleton Year Ending 2011

DEBITS

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	2010	2009	2008	2007
Unredeemed Liens Balance - Beg. Of Year		238647.33	136178.77	52295.39
Liens Executed During Fiscal Year	386735.17			
Interest & Costs Collected (After Lien Execution)	10174.8	23698.07	35362.74	6240.95
TOTAL DEBITS	\$ 396,909.97	\$ 262,345.40	\$ 171,541.51	\$ 58,536.34

CREDITS

REMITTED TO TREASURER		Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2010	2009	2008	2007
Redemptions		159395.89	101255.17	91497.23	8852.85
Interest & Costs Collected (After Lien Execution)		6988.8	22039.95	33968.24	4882.44
	#3190				
Abatements of Unredeemed Liens		2315.77	8565.76	1773.5	3742.76
Liens Deeded to Municipality					
Unredeemed Liens Balance - End of Year		228209.51	130484.52	44302.54	41058.29
	#1110				
TOTAL CREDITS		\$ 396,909.97	\$ 262,345.40	\$ 171,541.51	\$ 58,536.34

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? YES

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE

*Amy Hatfield*DATE 1/11/2012

TAX EXEMPTIONS AND CREDITS

ELDERLY EXEMPTION			
<u>OFF ASSESSED VALUATION</u>			
<u>AMOUNT</u>	<u>REQUIRED AGE</u>	<u>INCOME LIMITATION</u>	<u>ASSET LIMITATION</u>
\$35,000	65 TO 74	Not in excess of:	Not in excess of
\$52,500	75 TO 79	\$30,000 if single;	\$75,000, excluding
\$70,000	80 AND UP	\$40,000 if married.	The value of the residence and up to two acres of land.

TAX LIEN FOR THE ELDERLY AND DISABLED

Amount The assessing officials may annually grant a tax lien for all or part of the taxes due, plus annual interest at 5%.
 Total tax liens on a single property shall not be more than 85% of its assessed value.
 If the property is subject to mortgage, the owner must obtain the mortgage holder's approval of the tax lien.

Who may Apply: Any resident property owner may apply for the lien if he/she:
 A: Is either 65 years of age or eligible under the Federal Social Security Act for the totally and permanently disabled;
 Have owned the homestead for at least 5 years; and
 Are living in the homestead.
 Applications are due by April 15th

TYPES OF TAX CREDITS/EXEMPTIONS

Off Land Valuation

Blind Exemption \$15,000 Every inhabitant owning residential real estate, and is legally blind, as determined by the administrator of blind services of the vocational rehabilitation division of the education department.

VETERANS

Standard \$500 Every resident who served in the armed forces in any of the qualifying wars or armed conflicts, as listed in RSA 72:28, and was honorably discharged; or the spouse/ surviving spouse of such resident.

Surviving Spouse \$700 The surviving spouse of any person who was killed or died while on active duty in the armed forces, as listed in RSA 72:28, so long as the person does not remarry.

Service-Connected Disability \$700 Any person who has been honorably discharged and Received a Form DD214, and who has a total and Permanent service-connected disability, or is a double Amputee or paraplegic because of the service-Connected injury, or the surviving spouse of such a Person if such surviving spouse has not remarried.

REPORT OF THE TREASURER
January 2011 - December 2011

General Fund Checking:

Beginning Balance	700,309
Deposits & Other Transfers	32,723,745
Withdrawals & Other Transfers	32,778,488
Interest Income & Bank Fees	1,269
Ending Balance	<u>646,835</u>

Investment Cash - General Fund

Beginning Balance NHPDIP and Laconia	4,772,506
Deposits & Other Transfers	12,000,000
Withdrawals & Other Transfers	13,560,950
Interest Income & Bank Fees	2,437
Ending Balance	<u>3,213,992</u>

Investment Cash - Wastewater Treatment

Beginning Balance Connection/Replacement	34,651
Deposits & Other Transfers	96,415
Withdrawals & Other Transfers	-
Interest Income & Bank Fees	(2,738)
Ending Balance	<u>128,328</u>

**Town of Littleton 2011
Revenue Report**

(unaudited)

Description	2011 Budget	Unaudited 2011 Revenues	Over (Under) Budget
<i>Taxes</i>			
Property Taxes	5,029,033	4,936,497	(92,536)
Land Use Change Tax	500	5,000	4,500
Yield Taxes	6,000	9,128	3,128
Payments in Lieu of Taxes	46,000	40,827	(5,173)
Excavation Activity Taxes	500	-	(500)
Int/Penalties on Taxes	116,000	129,749	13,749
<i>License & Permit Fees</i>			
Motor Vehicle Registration Fees	847,000	889,745	42,745
Planning Board - Building Permits	2,000	3,281	1,281
Other Licenses, Permits & Fees	14,750	16,645	1,895
<i>From the State</i>			
Highway Block Grant	182,259	182,259	-
Rooms & Meals Tax	264,782	264,782	-
Cable Franchise Fee	50,000	50,000	-
SRF Landfill grant	24,800	24,826	26
<i>Other Governmental Revenue</i>			
Income from Departments	9,075	14,749	5,674
Rental of Town Property	8,000	10,322	2,322
Sale of Town Owned Property	12,000	6,475	(5,525)
<i>Miscellaneous Revenues</i>			
Interest on Deposits	2,100	2,195	95
Insurance Dividends/Reimbursements	200	204	4
Other	1,000	1,328	328
Bond Proceeds -	1,350,000	-	(1,350,000)
Use of Surplus to reduce tax rate	119,000	119,000	-
Use of Fund Balance	64,281	64,281	-
Subtotal Operating Revenues	8,149,280	6,771,292	(1,377,988)
<i>Outside Board Funds</i>			
Parks & Recreation	70,000	64,264	(5,736)
Transfer Station	306,900	318,589	11,689
Opera House	2,800	1,513	(1,287)
Drug Forfeiture Fund	-	9	9
Capital Project Fund	-	2,069,170	2,069,170
Special Detail	14,667	12,598	(2,069)
Grant Fund	-	211,003	211,003
Subtotal Board Funds	394,367	2,677,146	2,282,779
<i>Enterprise Funds</i>			
Sewer	706,448	844,906	138,458
Parking Meters	60,164	52,035	(8,129)
Subtotal Enterprise Funds	766,612	896,941	130,329
Total	9,310,259	10,345,379	1,035,120

**2011 Comparative Statement of Appropriations Expenditures
(unaudited)**

<i>Description</i>	<i>2011 Budget</i>	<i>Unaudited 2011 Expenditures</i>	<i>Over (Under) Budget</i>
General Government			
Executive	265,201	232,960	(32,241)
Town Clerk	146,047	139,366	(6,681)
Tax Collector	77,276	80,329	3,053
Financial Administration	139,980	136,092	(3,888)
Real Property Appraisal	123,801	119,447	(4,354)
Legal Expense	91,075	69,967	(21,108)
Personnel Administration	79,038	75,391	(3,647)
Planning & Zoning	83,935	100,853	16,918
General Government Buildings	79,534	78,694	(840)
Cemeteries	72,000	72,000	0
Insurance	57,694	58,397	703
Advertising & Regional Assoc.	18,967	19,497	530
Other General Government	39,388	39,388	0
Public Safety			
Police	1,093,073	1,092,957	(116)
Dispatch	168,142	168,878	736
Ambulance	85,365	85,405	40
Fire	916,287	883,240	(33,047)
Highways and Streets			
Public Works Administration	85,662	77,967	(7,695)
Highway Department	924,150	916,888	(7,262)
Bridge Repair	0	0	0
Electricity - Street Lighting	60,318	62,076	1,758
Health			
Animal Control	1,150	818	(332)
Welfare			
Welfare	69,645	53,845	(15,800)
Culture & Recreation			
Patriotic Purposes	400	152	(248)
Conservation			
Conservation Commission	3,420	1,728	(1,692)
Subtotal Operating Expenses	4,681,548	4,566,333	(115,215)
Debt Service			
Princ. - Long Term Bonds & Notes	826,750	826,746	(4)
Interest - Long Term Bonds & Notes	315,836	312,465	(3,371)
Interest - Tax Anticipation Notes	1,000	0	(1,000)
Debt Issuance Cost	0	0	0
Subtotal Debt Service	1,143,586	1,139,211	(4,375)

**2011 Comparative Statement of Appropriations Expenditures
(unaudited)**

<i>Description</i>	<i>2011 Budget</i>	<i>Unaudited 2011 Expenditures</i>	<i>Over (Under) Budget</i>
<i>Outside Board Funds</i>			
Library Fund	240,860	240,860	0
Parks & Recreation Fund	274,705	270,197	(4,508)
Transfer Station	422,894	378,243	(44,651)
Opera House	2,800	2,800	0
Drug Forfeiture Fund	0	1,656	1,656
Special Detail Fund	14,667	13,857	(810)
Capital Project Fund	0	2,069,170	2,069,170
Grant Fund	0	211,003	211,003
<i>Subtotal Board Funds</i>	955,926	3,187,786	2,231,860
<i>Enterprise Funds</i>			
Sewer Users Fund	706,448	601,171	(105,277)
Parking Meter Fund	60,164	48,019	(12,145)
<i>Subtotal Enterprise Funds</i>	766,612	649,190	(117,422)
<i>Warrant Articles</i>			
Town Office Server and Computer	35,000	35,000	0
North Country Home Health & Hospice	19,725	19,725	0
Littleton Senior Center	30,000	30,000	0
Emergency Generator Fire Station	35,000	34	(34,966)
Tri-County CAP	10,800	10,800	0
LWL Bond	1,350,000	0	(1,350,000)
			0
<i>Subtotal Warrant Articles</i>	1,480,525	95,559	(1,384,966)
TOTAL BUDGET	9,028,197	9,638,080	609,883

Town of Littleton Report of Fixed Assets for Town Report 1/1/1901 to 12/31/2011

Dept Name	Description	Purch Date	Life	Purch Price	Acc Depr	Book Value	Type Code
Cemetery	Broomstick Hill Rd - Cemetery	1/1/1815	0	1,081.20	0.00	1,081.20	Land
Cemetery	Meadow Street	1/1/1957	0	18,974.00	0.00	18,974.00	Land
Cemetery	Monroe Road Cemetery	1/1/1999	0	14,549.40	0.00	14,549.40	Land
Cemetery	North Littleton Rd - Cemetery	1/1/1951	0	2,473.40	0.00	2,473.40	Land
Cemetery	West Main Street - Glenwood Ce	1/1/1976	0	55,502.70	0.00	55,502.70	Land
Cemetery	Wheeler Hill Cemetery	1/1/2003	0	22,873.50	0.00	22,873.50	Land
Department Total				115,454.20	0.00	115,454.20	

Dept Name	Description	Purch Date	Life	Purch Price	Acc Depr	Book Value	Type Code
Culture & Recreation	165 & 195 Pleasant Street	7/1/1970	40	70,000.00	70,000.00	0.00	Land Impr
Culture & Recreation	165 & 195 Pleasant Street	1/1/1902	0	60,192.00	0.00	60,192.00	Land
Culture & Recreation	165 & 195 Pleasant Street	7/1/1950	60	56,364.00	56,364.00	0.00	Bldg
Culture & Recreation	1996 John Deere Tractor	7/1/1996	10	16,200.00	16,200.00	0.00	Vehicle
Culture & Recreation	200 Pine Hill Road	1/1/2003	0	53,723.40	0.00	53,723.40	Land
Culture & Recreation	248 Washington Street	7/1/1990	20	4,581.50	4,581.50	0.00	Bldg
Culture & Recreation	248 Washington Street	7/1/1996	20	48,000.00	37,200.00	10,800.00	Land Impr
Culture & Recreation	248 Washington Street	1/1/1928	0	2,223.60	0.00	2,223.60	Land
Culture & Recreation	92 Main Street	1/1/1903	0	5,699.40	0.00	5,699.40	Land
Culture & Recreation	92 Main Street	7/1/1930	100	35,054.20	28,569.01	6,485.19	Bldg
Culture & Recreation	Artwork - Library	1/1/1914	0	15,454.21	0.00	15,454.21	Works Art
Culture & Recreation	Brickyard Road	1/1/1993	0	12,801.90	0.00	12,801.90	Land
Culture & Recreation	Brickyard Road Pump Station	7/1/2005	10	9,543.24	6,203.08	3,340.16	Equip
Culture & Recreation	Fencing at Remick Park	7/1/2005	10	5,925.00	3,851.25	2,073.75	Equip
Culture & Recreation	Highland Avenue	1/1/1990	0	101,626.00	0.00	101,626.00	Land
Culture & Recreation	Mt Eustis Road	7/1/1960	50	4,702.70	4,702.70	0.00	Bldg
Culture & Recreation	Mt Eustis Road	1/1/1960	0	63,655.20	0.00	63,655.20	Land

Report Date 1/20/2012

Dept Name	Description	Purch Date	Life	Purch Price	Acc Depr	Book Value	Type Code
Culture & Recreation	New Boiler	7/1/2000	20	31,594.78	18,167.01	13,427.77	Bldg Impr
Culture & Recreation	Norton Field Improvements	7/1/2005	20	5,733.00	1,863.23	3,869.77	Land Impr
Culture & Recreation	Pine Hill Road	1/1/1901	0	991.20	0.00	991.20	Land
Culture & Recreation	Pine Hill Road	1/1/1901	0	392.00	0.00	392.00	Land
Culture & Recreation	Remich Park Walking Path	7/1/2005	20	24,260.00	7,884.50	16,375.50	Infstr
Culture & Recreation	Richmond St - Eaton Parcel	1/1/1995	0	48,355.80	0.00	48,355.80	Land
Culture & Recreation	Riverwalk Pathway Phase II	12/31/2011	50	258,552.17	2,585.52	255,966.65	Land Impr
Culture & Recreation	Roof Replacement	7/1/2003	20	37,440.00	14,607.30	22,832.70	Bldg Impr
Culture & Recreation	Tamarac Street	1/1/1990	0	28,322.00	0.00	28,322.00	Land
Department Total				1,001,387.30	272,779.10	728,608.20	

Gen Govt -- General Government

Dept Name	Description	Purch Date	Life	Purch Price	Acc Depr	Book Value	Type Code
General Government	1511 & 1521 Mt Eustis Road	1/1/1993	0	14,920.20	0.00	14,920.20	Land
General Government	2 Union Street	1/1/1894	0	2,644.80	0.00	2,644.80	Land
General Government	24 Washington Street	7/1/1900	150	28,086.41	21,706.17	6,380.24	Bldg
General Government	24 Washington Street	7/1/1938	75	288.00	282.24	5.76	Bldg
General Government	240 West Main Street	1/1/1938	0	1,449.00	0.00	1,449.00	Land
General Government	74 Industrial Park Road	7/1/1957	55	13,926.20	13,799.40	126.80	Bldg
General Government	77 Riverglen Lane	1/1/1997	0	80,801.00	0.00	80,801.00	Land
General Government	77 Riverglen Lane	7/1/1997	30	162,638.06	78,608.42	84,029.64	Bldg
General Government	Beacon Street	1/1/1997	0	64,414.94	0.00	64,414.94	Land
General Government	Brickyard Road	1/1/1964	0	950.40	0.00	950.40	Land
General Government	Brickyard Road	7/1/2006	10	102,919.50	56,605.73	46,313.77	Infstr
General Government	Burndy Road	1/1/1978	0	9,401.60	0.00	9,401.60	Land
General Government	Carleton Street	7/1/2004	30	15,553.40	3,888.38	11,665.02	Infstr
General Government	Church Street improvements	1/1/1887	0	1,140.30	0.00	1,140.30	Land
General Government	Computer Stations	6/11/2009	20	31,412.50	3,926.58	27,485.92	Infstr
General Government	Copier	12/31/2011	10	33,057.02	1,652.85	31,404.17	Equip
General Government	Copier Admin. Office	7/1/2005	5	20,010.00	20,010.00	0.00	Equip
General Government	Cottage Street	4/26/2010	7	17,880.00	3,831.44	14,048.56	Equip
General Government	Dells Road Culvert	1/1/1949	0	10,640.00	0.00	10,640.00	Land
General Government	Dodge Road	7/1/2004	25	9,056.56	2,716.95	6,339.61	Infstr
General Government	Fairview Street	1/1/1988	0	9,877.40	0.00	9,877.40	Land
General Government	Girard Road	8/22/2007	20	11,850.60	2,621.39	9,029.21	Infstr
General Government	Girard Road	7/1/2006	10	13,408.65	7,374.79	6,033.86	Infstr

Dept Name	Description	Purch Date	Life	Purch Price	Acc Depr	Book Value	Type Code
General Government	Highland Avenue Manhole/Paving	7/1/2005	10	58,695.78	38,152.27	20,543.51	Infstr
General Government	Hillview Terrace	1/1/1964	0	3,623.40	0.00	3,623.40	Land
General Government	Home Depot Easement	1/1/2004	0	130,400.00	0.00	130,400.00	Easement
General Government	Industrial Park Drive	1/1/1978	0	16,806.40	0.00	16,806.40	Land
General Government	Industrial Park Road	1/1/1967	0	8,307.00	0.00	8,307.00	Land
General Government	Industrial Park Road	1/1/1967	0	21,300.00	0.00	21,300.00	Land
General Government	Kelly & Badger St	7/25/2007	20	59,533.46	13,395.02	46,138.44	Infstr
General Government	Kilburn Ledges - Staples	1/1/1999	0	183,500.00	0.00	183,500.00	Easement
General Government	Lafayette Avenue - Hobo Island	1/1/1956	0	2,992.90	0.00	2,992.90	Land
General Government	LedgeWay Road	1/1/1977	0	347.40	0.00	347.40	Land
General Government	Lilac & Oak Hill Paving	7/1/2005	10	11,347.45	7,375.88	3,971.57	Infstr
General Government	Littleton South Properties	1/1/1995	0	38,100.00	0.00	38,100.00	Easement
General Government	Maple Street Sidewalk	7/1/2005	10	11,234.20	7,302.23	3,931.97	Infstr
General Government	Meadow Street	1/1/1966	0	12,854.70	0.00	12,854.70	Land
General Government	Meadow Street	1/1/1966	0	4,843.80	0.00	4,843.80	Land
General Government	Merrill Road	7/1/2006	10	11,292.48	6,210.88	5,081.60	Infstr
General Government	Mill Street	1/1/1981	0	19,396.50	0.00	19,396.50	Land
General Government	Mill Street	1/1/1978	0	13,894.40	0.00	13,894.40	Land
General Government	Mill Street	1/1/1981	0	19,743.90	0.00	19,743.90	Land
General Government	Mill Street	1/1/1981	0	19,396.50	0.00	19,396.50	Land
General Government	Mill Street	1/1/1981	0	19,628.10	0.00	19,628.10	Land
General Government	Mill Street	1/1/1981	0	19,396.50	0.00	19,396.50	Land
General Government	Mill Street	1/1/1981	0	19,396.50	0.00	19,396.50	Land
General Government	Mt Eustis Road	1/1/1981	0	12,969.60	0.00	12,969.60	Land
General Government	Opera House Improvements	12/31/2009	20	1,599,764.72	199,970.60	1,399,794.12	Bldg Impr
General Government	Opera House Roof/Renovations	7/1/2001	20	37,032.90	19,442.33	17,590.57	Bldg Impr
General Government	Pleasant Street	1/1/1957	0	4,546.60	0.00	4,546.60	Land
General Government	Railroad Street	1/1/1956	0	2,335.50	0.00	2,335.50	Land
General Government	Redington Street	1/1/1956	0	3,027.50	0.00	3,027.50	Land
General Government	Renovations/Acquisition	7/1/1997	20	58,147.00	42,156.58	15,990.42	Bldg Impr
General Government	Riverside Drive	1/1/1978	0	20,300.80	0.00	20,300.80	Land
General Government	Riverwak Easement - Renaissanc	1/1/2004	0	76,725.00	0.00	76,725.00	Easement
General Government	Riverwalk Easement - Criswell	1/1/2004	0	100.00	0.00	100.00	Easement
General Government	Riverwalk Easement - Murro	1/1/2004	0	37,950.00	0.00	37,950.00	Easement

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Dept Name	Description	Purch Date	Life	Purch Price	Acc Depr	Book Value	Type Code
General Government	Riverwalk Pedestrian Bridge	7/1/2004	50	1,049,056.81	157,358.55	891,698.26	Infstr
General Government	Riverwalk Sidewalk	7/1/2005	10	7,553.20	4,909.58	2,643.62	Infstr
General Government	Sampson Road	1/1/1995	0	13,982.40	0.00	13,982.40	Land
General Government	Skyline Court	1/1/1967	0	3,876.60	0.00	3,876.60	Land
General Government	Slate Ledge Road	7/1/2004	30	175,658.30	43,914.60	131,743.70	Infstr
General Government	Slate Ledge Road	7/1/2006	10	103,087.24	56,697.96	46,389.28	Infstr
General Government	Slate Ledge Road	1/1/1956	0	2,006.80	0.00	2,006.80	Land
General Government	South Street	1/1/1956	0	34.60	0.00	34.60	Land
General Government	South Street	1/1/1956	0	2,110.60	0.00	2,110.60	Land
General Government	St Johnsbury Road	1/1/2003	0	21,114.00	0.00	21,114.00	Land
General Government	Tara Lane Paving	7/1/2005	10	9,573.76	6,222.97	3,350.79	Infstr
General Government	Union Street	1/1/1956	0	4,549.90	0.00	4,549.90	Land
General Government	Union Street	1/1/1956	0	1,574.30	0.00	1,574.30	Land
General Government	Union Street - Opera House	1/1/1974	0	4,113.40	0.00	4,113.40	Land
General Government	Union Street - Opera House	1/1/1974	0	10,833.00	0.00	10,833.00	Land
General Government	Vehicle Exhaust Systems	7/12/2007	20	45,900.00	10,327.50	35,572.50	Bldg Impr
General Government	Washington Street	7/1/2004	30	50,047.88	12,511.95	37,535.93	Infstr
General Government	West Elm Street Paving	7/1/2005	10	17,236.14	11,203.47	6,032.67	Infstr
General Government	West Main Street	1/1/1888	0	7,182.00	0.00	7,182.00	Land
General Government	Woodside Avenue Parking	7/1/2005	10	4,102.21	2,666.43	1,435.78	Infstr
Department Total				4,748,650.67	856,843.14	3,891,807.53	

Hwy -- Highway	Description	Purch Date	Life	Purch Price	Acc Depr	Book Value	Type Code
Highway	1990 Grader 830 Dresser	7/1/1989	20	90,000.00	90,000.00	0.00	Equip
Highway	1998 Intl 4900 - Trk 7	7/1/1997	12	53,742.00	53,742.00	0.00	Vehicle
Highway	2000 Cat Loader 938 G	7/1/2001	8	85,000.00	85,000.00	0.00	Equip
Highway	2000 Holder MTC 970	7/1/2001	7	59,260.00	59,260.00	0.00	Equip
Highway	2000 Intl 4900 - Trk 6	7/1/1999	12	56,641.98	56,641.98	0.00	Vehicle
Highway	2001 Dodge Ram Pickup - Trk 1	7/1/2000	7	29,475.00	29,475.00	0.00	Vehicle
Highway	2001 Ford F-550 - Trk 3	7/1/2001	7	54,181.00	54,181.00	0.00	Vehicle
Highway	2002 Intl 4900 - Trk 4	7/1/2001	12	80,876.00	70,766.54	10,109.46	Vehicle
Highway	2002 Sweeper, Elgin Whirlwind	7/1/2002	15	141,748.90	89,774.34	51,974.56	Vehicle
Highway	2003 Ford F-550 - Trk 2	7/1/2003	7	47,730.00	47,730.00	0.00	Vehicle

Dept Name	Description	Purch Date	Life	Purch Price	Acc Depr	Book Value	Type Code
Highway	2003 Sewer Jet	7/1/2003	15	39,875.00	22,595.81	17,279.19	Equip
Highway	2005 Intl 7400 - Trk 5	7/1/2004	7	116,298.00	116,298.00	0.00	Vehicle
Highway	2008 F 350	6/30/2008	7	29,473.00	14,736.51	14,736.49	Vehicle
Highway	2008 F550	6/30/2008	7	32,916.00	16,458.02	16,457.98	Vehicle
Highway	2008 F550 1 Ton	9/18/2008	7	29,647.00	14,823.52	14,823.48	Vehicle
Highway	2008 F550 Pickup	8/31/2007	7	63,791.78	41,009.00	22,782.78	Vehicle
Highway	2008 Int'l 7400 C&C	7/18/2007	7	127,533.56	81,985.86	45,547.70	Vehicle
Highway	2009 Backhoe-Loader 420E1T	10/29/2009	8	138,100.00	43,156.25	94,943.75	Equip
Highway	240 West Main Street	1/1/1957	0	18,347.50	0.00	18,347.50	Land
Highway	Bishop Street	8/8/2007	20	11,199.00	2,519.78	8,679.22	Infrrst
Highway	Brickyard Road	8/23/2007	20	89,663.33	20,174.27	69,489.06	Infrrst
Highway	Broomslick Rd	6/19/2007	20	48,607.27	10,936.62	37,670.65	Infrrst
Highway	Chiswick Ave Sidewalk	8/7/2008	20	28,970.00	5,069.75	23,900.25	Infrrst
Highway	Cross Street	7/23/2009	20	17,020.00	2,127.50	14,892.50	Infrrst
Highway	Dodge Rd-Gravel Rd	10/16/2008	20	9,788.20	1,712.94	8,075.26	Infrrst
Highway	Edencroft St-Sidewalk	9/10/2008	20	25,366.98	4,439.23	20,927.75	Infrrst
Highway	Elm St Sidewalk	9/18/2008	20	37,155.00	6,502.13	30,652.87	Infrrst
Highway	Grove St sidewalk/Rd/Sewer Grove	8/21/2008	0	51,112.02	0.00	51,112.02	CLP
Highway	St/Sidewalk/Swr/rd impro	12/31/2011	20	826,287.12	20,657.18	805,629.94	Land Impr
Highway	Guardrail Dells Rd/Cottage St	10/3/2007	20	9,097.00	2,046.83	7,050.17	Infrrst
Highway	High St Sidewalk	8/7/2008	20	104,939.00	18,364.33	86,574.67	Infrrst
Highway	Highland Ave Culver/Bridge	12/31/2010	20	78,221.00	5,866.58	72,354.42	Infrrst
Highway	Highway Addition John Deere 3520 Tractor	7/1/2001	20	45,519.28	23,897.58	21,621.70	Bldg Impr
Highway	Kilburn ST -Sidewalk	7/1/2006	7	33,800.00	26,557.14	7,242.86	Vehicle
Highway	Lafayette St Sidewalk/Rd	9/18/2008	20	22,700.25	3,972.54	18,727.71	Infrrst
Highway	Liberty International 7400	6/26/2008	20	16,251.20	2,843.96	13,407.24	Infrrst
Highway	Main Street Sewer/sidewalk/road	7/1/2006	7	131,493.00	103,315.91	28,177.09	Vehicle
Highway	Mann's Hill Sidewalk	12/31/2011	25	3,008,927.12	60,178.54	2,948,748.58	Land Impr
Highway	Mann's Hill Rd	1/1/2009	20	222,178.93	27,772.38	194,406.55	Land Impr
Highway	McBean Circle	8/23/2007	20	99,338.02	22,351.05	76,986.97	Infrrst
Highway	Merrill St Sidewalk	9/10/2008	20	8,560.80	1,498.14	7,062.66	Infrrst
Highway	Oak Hill Ave	9/18/2008	20	27,151.00	4,751.43	22,399.57	Infrrst
Highway		9/2/2010	20	48,601.50	3,645.12	44,956.38	Land Impr

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Dept Name	Description	Purch Date	Life	Purch Price	Acc Depr	Book Value	Type Code
Highway	Oak Hill RD sidewalk/rd	6/26/2008	20	63,724.39	11,151.77	52,572.62	Infstr
Highway	Old Waterford Road	1/1/2008	20	100,503.00	17,588.03	82,914.97	Infstr
Highway	Oregon Rd	11/12/2008	20	30,666.70	5,366.69	25,300.01	Infstr
Highway	Partridge Lake Rd	10/16/2008	20	19,666.20	3,441.59	16,224.61	Infstr
Highway	Pleasant St Sidewalk	11/14/2007	20	47,635.00	10,717.88	36,917.12	Infstr
Highway	Pleasant Street Improvement	12/31/2010	20	31,450.00	2,358.75	29,091.25	Land Impr
Highway	Redington St Bridge	12/31/2011	0	1,935,204.26	0.00	1,935,204.26	CIP
Highway	Redington St Bridge	3/21/2007	0	57,548.35	0.00	57,548.35	CIP
Highway	Redington St Bridge	12/31/2009	0	95,899.67	0.00	95,899.67	CIP
Highway	Redington St Bridge replacemen	12/9/2010	0	205,484.44	0.00	205,484.44	CIP
Highway	Redington St Sidewalk	7/10/2008	20	71,549.00	12,521.08	59,027.92	Infstr
Highway	Saranac St drainage/paving	12/30/2010	20	16,426.83	1,232.01	15,194.82	Land Impr
Highway	Saranac St Paving	1/1/2011	10	6,380.03	319.00	6,061.03	Land Impr
Highway	School Street	6/25/2009	20	71,464.00	8,933.00	62,531.00	Infstr
Highway	Whitcomb Woods Sidewalk	7/10/2008	20	31,677.75	5,543.62	26,134.13	Infstr
Highway	Williams Lane Gravel RD	10/16/2008	20	4,714.50	825.06	3,889.44	Infstr
Highway	Willow St Sidewalk/Road	6/26/2008	20	80,854.01	14,149.45	66,704.56	Infstr
Highway	Winter Street - Sidewalk	9/10/2008	20	7,380.00	1,291.50	6,088.50	Infstr
Department Total				9,174,811.87	1,464,274.19	7,710,537.68	

P & R -- Parks & Recreation

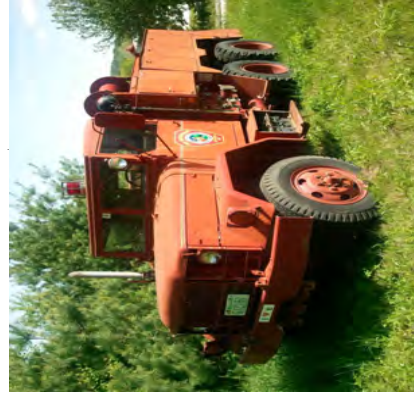
Dept Name	Description	Purch Date	Life	Purch Price	Acc Depr	Book Value	Type Code
Parks & Recreation	Bleachers - Remich Park	7/1/2006	10	10,500.00	5,775.00	4,725.00	Equip
Parks & Recreation	JD1545 Front Mount Mower	3/28/2007	7	29,912.00	19,229.13	10,682.87	Vehicle
Parks & Recreation	Parks Truck	5/27/2010	7	23,701.00	5,078.79	18,622.21	Vehicle
Department Total				64,113.00	30,082.92	34,030.08	

PS -- Public Safety

Dept Name	Description	Purch Date	Life	Purch Price	Acc Depr	Book Value	Type Code
Public Safety	09 Ford Expedition	8/5/2009	7	25,195.00	8,998.23	16,196.77	Vehicle
Public Safety	1979 American Lafrance Ladder	7/1/1992	12	119,048.00	119,048.00	0.00	Vehicle
Public Safety	1995 Int 4700 Armored Van	7/1/2004	5	38,500.00	38,500.00	0.00	Vehicle
Public Safety	1995 KME Custom Pumper	7/1/1995	15	168,750.00	168,750.00	0.00	Vehicle

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Dept Name	Description	Purch Date	Life	Purch Price	Acc Depr	Book Value	Type Code
Public Safety	1997 Custom Pumper KOVA	7/1/1997	15	192,700.00	186,276.72	6,423.28	Vehicle
Public Safety	2 Union Street	7/1/1900	150	21,187.99	16,374.84	4,813.15	Bldg
Public Safety	2000 Crown Victoria	7/1/2001	5	19,955.00	19,955.00	0.00	Vehicle
Public Safety	2000 Thermal Image Camera	7/1/2000	10	17,500.00	17,500.00	0.00	Equip
Public Safety	2003 American Lafrance Ladder	7/1/2004	15	544,000.00	272,000.03	271,999.97	Vehicle
Public Safety	2005 Crown Victoria	7/1/2005	5	21,488.00	21,488.00	0.00	Vehicle
Public Safety	2006 Ford Crown Victoria	7/1/2006	5	21,755.00	21,755.00	0.00	Vehicle
Public Safety	2006 Thermal Image Camera	7/1/2006	10	18,000.00	9,900.00	8,100.00	Equip
Public Safety	2007 Dodge Charger	8/17/2007	5	25,717.91	23,146.11	2,571.80	Vehicle
Public Safety	2008 Dodge Charger	5/14/2008	5	22,244.00	15,570.80	6,673.20	Vehicle
Public Safety	230 West Main Street	1/1/1985	0	22,020.60	0.00	22,020.60	Land
Public Safety	230 West Main Street	7/1/1990	30	436,325.40	312,699.87	123,625.53	Bldg
Public Safety	Defibrillator	6/14/2007	10	11,683.14	5,257.40	6,425.74	Equip
Public Safety	Guardian Generator	7/1/2001	20	9,330.16	4,898.36	4,431.80	Bldg Impr
Public Safety	Honda 6000 watt generator	7/1/2005	10	6,388.00	4,152.20	2,235.80	Equip
Public Safety	Motorola Quantar 25 Watt Base	7/1/2003	5	12,356.45	12,356.45	0.00	Equip
Public Safety	Opera House Roof/Renovations	7/1/2001	20	27,937.10	14,667.03	13,270.07	Bldg Impr
Public Safety	Parking Meters on Main Street	12/31/2009	10	70,012.17	17,503.05	52,509.12	Equip
Public Safety	Police Facility	12/31/2009	30	1,206,960.00	100,580.00	1,106,380.00	Bldg
Public Safety	Radar Trailer	7/1/2005	7	7,995.00	7,423.91	571.09	Equip
Public Safety	Roof Repair	7/1/2004	20	27,500.00	10,312.50	17,187.50	Bldg Impr
Public Safety	Upgrade Command Vehicle Inter	7/1/2005	5	10,900.00	10,900.00	0.00	Vehicle
Department Total				3,105,448.92	1,440,013.50	1,665,435.42	



Surplus Fire Truck sold during 2011.

Dept Name	Description	Purch Date	Life	Purch Price	Acc Depr	Book Value	Type Code
TS --- Transfer Station	1213 Mt Eustis Road	1/1/1969	0	42,962.40	0.00	42,962.40	Land
Transfer Station	1213 MT Eustis Road	7/1/2001	20	375,984.00	197,391.60	178,592.40	Bldg Impr
Transfer Station	1990 Flat Loader	7/1/1990	20	59,800.00	59,800.00	0.00	Equip
Transfer Station	1994 Int'l 4900 Dump Truck	11/15/2007	7	3,500.00	2,250.00	1,250.00	Vehicle
Transfer Station	2 Horizontal Balers	6/23/2008	11	36,872.40	11,732.14	25,140.26	Equip
Transfer Station	Bob Cat for Transfer Station	12/31/2011	10	30,433.00	1,521.65	28,911.35	Equip

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Dept Name	Description	Purch Date	Life	Purch Price	Acc Depr	Book Value	Type Code
Transfer Station	Compactor	7/1/1999	20	42,670.00	26,668.75	16,001.25	Equip
Transfer Station	Dry Walls	10/20/2007	20	3,700.00	832.50	2,867.50	Land Impr
Transfer Station	International Baler	6/10/2008	7	53,800.00	26,899.99	26,900.01	Equip
Transfer Station	LD-60-SD	7/1/2000	20	17,450.00	10,033.75	7,416.25	Equip
Transfer Station	Paper Shredder	7/1/2004	20	24,610.74	9,229.05	15,381.69	Land Impr
Transfer Station	Retaining Wall	4/11/2007	20	3,400.00	765.00	2,635.00	Bldg Impr
Transfer Station	Security Lights	1/1/2007	20	18,406.83	4,141.53	14,265.30	Land Impr
Transfer Station	Transfer St Improvements	12/31/2011	20	25,152.00	628.80	24,523.20	Land Impr
Transfer Station	Transfer Station Improvements						
Department Total				738,741.37	351,894.76	386,846.61	

WWTP -- Waste Water Trmt Plant

Dept Name	Description	Purch Date	Life	Purch Price	Acc Depr	Book Value	Type Code
Waste Water Trmt Plant	323 Meadow Street	1/1/1974	0	77,872.00	0.00	77,872.00	Land
Waste Water Trmt Plant	323 Meadow Street	7/1/1975	40	103,894.70	94,804.01	9,090.69	Bldg
Waste Water Trmt Plant	Bishop Street	7/1/2005	25	283,700.22	73,762.07	209,938.15	Infrrst
Waste Water Trmt Plant	Brickyard Road	7/1/1978	30	624.00	624.00	0.00	Bldg
Waste Water Trmt Plant	Brickyard Road Pump Station	7/1/1979	35	324,895.17	301,688.40	23,206.77	Equip
Waste Water Trmt Plant	Bronson Street	7/1/2006	25	306,358.56	67,398.87	238,959.69	Infrrst
Waste Water Trmt Plant	Centrifuse	7/1/2005	25	112,315.93	29,202.16	83,113.77	Equip
Waste Water Trmt Plant	Dewatering System	8/7/2008	25	685,832.01	96,016.48	589,815.53	Equip
Waste Water Trmt Plant	Fairview Street	7/1/2006	0	52,877.15	0.00	52,877.15	CIP
Waste Water Trmt Plant	Generator Meadow Street	7/1/2002	10	16,125.00	15,318.75	806.25	Equip
Waste Water Trmt Plant	Kelly Badger St Sewer upgrades	12/31/2009	20	458,490.33	57,311.30	401,179.03	Infrrst
Waste Water Trmt Plant	Meadow St_2	1/1/1979	0	22,687.00	0.00	22,687.00	Land
Waste Water Trmt Plant	Meadow Street	1/1/1979	0	41,021.80	0.00	41,021.80	Land
Waste Water Trmt Plant	Meadow Street Pump	7/1/2001	25	27,933.00	11,731.86	16,201.14	Equip
Waste Water Trmt Plant	Meadow Street_1	1/1/1979	0	34,262.00	0.00	34,262.00	Land
Waste Water Trmt Plant	Meadow Street_3	1/1/1979	0	29,632.00	0.00	29,632.00	Land

Report Date 1/20/2012

Dept Name	Description	Purch Date	Life	Purch Price	Acc Depr	Book Value	Type Code
Waste Water Trmt Plant	Mt Eustis Pump Station	7/1/1997	25	781,482.19	453,259.71	328,222.48	Equip
Waste Water Trmt Plant	Pump Station - Lisbon	7/1/2002	25	118,770.00	45,132.60	73,637.40	Equip
Waste Water Trmt Plant	Roof Replacement	7/1/2003	20	51,886.50	22,051.81	29,834.69	Bldg Impr
Waste Water Trmt Plant	Union Street	7/1/2006	25	169,814.09	37,359.08	132,455.01	Infstr
Waste Water Trmt Plant	Union Street	1/1/1958	0	2,502.40	0.00	2,502.40	Land
Waste Water Trmt Plant	Washington street	7/1/2004	25	346,655.15	103,996.58	242,658.57	Infstr
Waste Water Trmt Plant	Wastewater Secondary Facility	7/1/1990	25	1,740,000.00	1,496,400.00	243,600.00	Equip
Waste Water Trmt Plant	WWTP Facility	7/1/1990	25	5,908,400.00	5,081,224.00	827,176.00	Equip
Waste Water Trmt Plant	WWTP Improvements	12/31/2011	25	107,421.44	2,148.43	105,273.01	Bldg Impr
Department Total				11,805,452.64	7,989,430.11	3,816,022.53	
Total				30,754,059.97	12,405,317.72	18,348,742.25	

Town of Littleton
as of DECEMBER 2011

REPORT OF CAPITAL RESERVE FUNDS		PRINCIPAL				INCOME				Grand	
Date of Creation	Name of Trust Fund	Purpose	Balance Beginning Year	New Funds Created (Withdrawals)	Expended During Period	Balance End of Period	Balance Beginning Year	Income During Period	Expended During Period	Balance End of Period	Total Principal & Income of Period
1964	Littleton School District	Trust Fund	21,942.96	10,000.00	-	31,942.96	30,331.09	93.22	-	30,424.31	62,367.27
1993	Littleton School District	Equipment	82,209.33	10,000.00	-	92,209.33	12,269.73	166.97	-	12,436.70	104,646.03
1997	LSD	Fac Management	80,703.67	10,000.00	-	90,703.67	9,863.66	160.14	-	10,023.80	100,727.47
2008	HJ Gallen Career & Tech Ed Ctr Fund	Ed Disabled Children	129,030.21	32,216.34	-	161,246.55	464.53	232.36	-	696.89	161,943.44
2009	Warrant Article 10	Heat Fuel Fund	15,000.00	10,000.00	-	25,000.00	24.82	28.17	-	52.99	25,052.99
	Total Schools		328,886.17	72,216.34	-	401,102.51	52,953.83	680.86	-	53,634.69	454,737.20
1986	Warrant Article 18	Landfill	128,899.80	-	(3,090.99)	125,808.81	209.84	221.98	(258.44)	173.38	125,982.19
1993	Warrant Article 16	Bridge Cap Res Fund	11,790.70	-	-	11,790.70	1,756.96	23.67	-	1,780.63	13,571.33
1994	Warrant Article 25	Sewer Upgrade	1,402.87	-	-	1,402.87	412.02	3.17	-	415.19	1,818.06
1995	Warrant Article 18	Vehicle Replacement	14,342.00	-	-	14,342.00	4,091.96	32.20	-	4,124.16	18,466.16
2000	Warrant Article 7	Highway Equipment	41,000.00	-	-	41,000.00	9,900.14	88.94	-	9,989.08	50,989.08
2000	Warrant Article 12	Opera House	416.57	-	-	416.57	1,306.24	2.99	-	1,309.23	1,725.80
2003	Warrant Article 15	Leave Time Liability	76,089.62	-	-	76,089.62	12,658.68	155.07	-	12,813.75	88,903.37
2009	Warrant Article 12	Street Light Maint	2,000.00	-	-	2,000.00	106.30	3.68	-	109.98	2,109.98
2009	Warrant Article 13	Town-Wide Assess	2,992.38	11,999.00	-	14,991.38	17.00	18.44	-	35.44	15,026.82
	Total Town		278,933.94	11,999.00	(3,090.99)	287,841.95	30,459.14	550.14	(258.44)	30,750.84	318,592.79
	Capital Reserve Totals		607,820.11	84,215.34	(3,090.99)	686,944.46	83,412.97	1,231.00	(258.44)	84,385.53	773,329.99

Town of Littleton
Trust Funds
as of DECEMBER 2011

Date of Creation	Name of Trust Fund	PRINCIPAL					INCOME				Grand Total Principal & Income of Period
		Balance Beginning Year	Additions/ New Funds Created	Expended During Period	Gain (Loss) on Securities	Balance End of Period	Balance Beginning Year	Income During Period	Expended During Period	Balance End of Period	
1964	Littleton Cemeteries	63,840.58	-	-	(54.97)	63,785.61	2,002.50	1,982.79	(2,330.30)	1,654.99	65,440.61
1981	Community House	40,920.96	-	-	(35.17)	40,885.79	1,294.97	1,282.63	(216.63)	2,360.97	43,246.76
1964	Littleton Public Library	108,702.94	-	-	(92.26)	108,610.68	3,385.46	3,333.44	(3,943.40)	2,775.50	111,386.18
1993	Littleton Public Library	190,284.33	-	-	(161.50)	190,122.83	5,926.66	5,835.19	(6,903.34)	4,858.51	194,981.34
	Howard J. and Joan Collins	10,313.05	-	(157.35)	(8.58)	10,147.12	321.37	305.61	(714.41)	(87.43)	10,059.69
	Total Library	309,300.32	-	(157.35)	(262.33)	308,880.64	9,633.49	9,474.24	(11,561.15)	7,546.58	316,427.21
1918	D C Rernick	7,261.04	-	-	(6.22)	7,254.82	1,957.23	280.12	(47.31)	2,190.04	9,444.85
1977	K II Macleod	7,371.47	-	-	(6.26)	7,365.21	7,673.29	457.28	(77.23)	8,053.34	15,418.55
	Total Park	14,632.51	-	-	(12.48)	14,620.03	9,630.52	737.39	(124.54)	10,243.37	24,863.40
*1998	I C Richardson	219.95	-	-	(0.18)	219.77	545.63	23.27	(3.93)	564.97	784.74
2006	Jeremy Regnier	0.04	-	(0.04)	(0.00)	(0.00)	37.80	0.81	(38.61)	(0.00)	(0.00)
*1967	H Witham	-	-	-	(0.00)	(0.00)	0.77	0.02	(0.79)	(0.00)	(0.00)
1980	Morris Band Fund	6,025.15	-	-	(5.17)	6,019.98	756.07	206.04	(34.80)	927.31	6,947.29
1980	H T Revoir	12,213.16	-	-	(10.39)	12,202.77	874.46	391.26	(365.63)	900.09	13,102.86
1982	F H Glazier	362.02	-	-	(0.31)	361.71	62.76	12.91	(2.18)	73.49	435.20
*1989	Littleton High School	25,786.94	0.04	(1,000.00)	(21.82)	24,765.16	1,510.43	811.11	(1,428.52)	893.02	25,658.18
*1987	B & C Melnick	3,103.53	-	-	(2.66)	3,100.87	947.32	123.10	(20.79)	1,049.63	4,150.50
1980	J C Macleod	6,065.16	-	-	(3.97)	6,061.19	429.43	191.01	(481.06)	139.38	6,200.57
1984	New England Power	1,220.09	-	-	0.33	1,220.42	663.32	50.22	(507.15)	206.39	1,426.81
1990	D Enderson	8,470.25	-	-	(7.24)	8,463.01	4,411.18	380.17	(464.07)	4,327.28	12,790.29
* 2002	Nancy Bigelow	29,063.33	-	(1,698.62)	(25.00)	27,339.71	801.38	836.74	(941.81)	696.31	28,036.02
*1990	M Lakeway	1,343.59	-	-	(0.46)	1,343.13	1,111.31	71.10	(261.34)	921.07	2,264.20
*1991	Brooks	14,561.38	1,450.00	-	(16.50)	15,994.88	1,755.85	509.96	(837.28)	1,428.53	17,423.41
2006	Patricia Stillings	6,183.79	-	-	(5.31)	6,178.48	883.65	214.74	(36.27)	1,062.12	7,240.61
*2007	Elizabeth McKinnon	12,216.33	222.00	(2,581.38)	(9.51)	9,947.44	356.00	321.57	(468.99)	208.58	10,056.03
*2004	Eileen Fahey	25,478.51	-	-	(21.11)	25,457.40	2,070.05	791.00	(2,379.93)	481.12	25,938.51
*2009	Charles C Craigie Mem	825.25	-	(192.23)	(0.02)	633.00	46.28	22.97	(60.98)	8.27	641.27
2010	Maguerite Badger Scholar	76,820.93	50,375.38	-	(111.28)	127,085.03	1,936.40	3,438.65	(660.19)	4,714.86	131,799.89
2011	Everett/Barbara Blakley	-	25,000.00	-	-	25,000.00	-	-	-	-	25,000.00
	Total School	229,959.40	77,047.42	(5,472.27)	(240.61)	301,293.94	19,200.09	8,396.65	(8,994.32)	18,602.42	319,896.36

* = Principal and Income may be distributed from these funds. All other Trust Funds only Income is available for distribution.

2011 TRUST FUNDS

Date of * 1994	Name of Trust Fund	PRINCIPAL					INCOME					Grand Total Principal & Income of Period
		Balance Beginning Year	Additions/ New Funds Created	Expended During Period	Gain (Loss) on Securities	Balance End of Period	Balance Beginning Year	Income During Period	Expended During Period	Balance End of Period		
1918	D C Remick	7,019.08	-	-	(54.59)	6,964.49	2,487.74	235.25	(48.28)	2,674.71	9,639.20	
* 1994	Conservation Comm	18,436.48	-	-	32.76	18,469.24	3,436.01	718.26	(112.76)	4,041.51	22,510.75	
1999	Cons Com - M. C. Howland	12,174.59	-	-	(10.41)	12,164.18	5,740.82	544.44	(91.95)	6,193.31	18,357.50	
	Total Conservation	37,630.15	-	-	(32.23)	37,597.92	11,664.57	1,497.95	(252.99)	12,909.53	50,507.45	
1991	Opera Houses	3,083.64	-	-	(4.18)	3,079.46	14.01	92.39	(15.88)	90.52	3,169.98	
	Total Funds Main Account	699,367.56	77,047.42	(5,629.62)	(641.97)	770,143.39	53,440.15	23,464.04	(23,495.81)	53,408.38	823,551.77	

* 2007	Town Building & Opera Hs	-	2,516.70	-	-	2,516.70	419.18	0.90	(419.64)	0.44	2,517.14
2010	Retaining Wall Maint Fd	25,000.00	-	-	-	25,000.00	23.62	43.76	-	67.38	25,067.38
2010	Police Special Detail Fd	10,000.00	-	(3,296.79)	-	6,703.21	9.45	13.93	(13.21)	10.17	6,713.38

Date of Creation	Name of Trust Fund	PRINCIPAL					INCOME					Grand Total Principal & Income of Period
		Balance Beginning Year	New Funds Created	Expended During Period	Gain (Loss) on Securities	Balance End of Period	Balance Beginning Year	Income During Period	Expended During Period	Balance End of Period		
1964	Littleton School District	21,942.96	10,000.00	-	-	31,942.96	30,331.09	93.22	-	30,424.31	62,367.27	
1993	Littleton School District	82,209.33	10,000.00	-	-	92,209.33	12,269.73	166.97	-	12,436.70	104,646.03	
1997	LSD	80,703.67	10,000.00	-	-	90,703.67	9,863.86	160.14	-	10,023.80	100,727.47	
2008	HJ Gallen Career & Tech Ed	129,030.21	32,216.34	-	-	161,246.55	464.53	232.36	-	696.89	161,943.44	
2009	Warrant Article 10	15,000.00	10,000.00	-	-	25,000.00	24.82	28.17	-	52.99	25,052.99	
	Total Schools	328,886.17	72,216.34	-	-	401,102.51	52,953.83	680.86	-	53,634.69	454,737.20	

1986	Warrant Article 18	128,899.80	-	(3,090.99)	-	125,808.81	209.84	221.98	(258.44)	173.38	125,982.19
1993	Warrant Article 16	11,790.70	-	-	-	11,790.70	1,756.96	23.67	-	1,780.63	13,571.33
1994	Warrant Article 25	1,402.87	-	-	-	1,402.87	412.02	3.17	-	415.19	1,818.06
1995	Warrant Article 18	14,342.00	-	-	-	14,342.00	4,091.96	32.20	-	4,124.16	18,466.16
2000	Warrant Article 7	41,000.00	-	-	-	41,000.00	9,900.14	88.94	-	9,989.08	50,989.08
2000	Warrant Article 12	416.57	-	-	-	416.57	1,306.24	2.99	-	1,309.23	1,725.80
2003	Warrant Article 15	76,089.62	-	-	-	76,089.62	12,658.68	155.07	-	12,813.75	88,903.37
2009	Warrant Article 12	2,000.00	-	-	-	2,000.00	106.30	3.68	-	109.98	2,109.98
	Warrant Article 13	2,992.38	11,999.00	-	-	14,991.38	17.00	18.44	-	35.44	15,026.82
	Total Town	278,933.94	11,999.00	(3,090.99)	-	287,841.95	30,459.14	550.14	(258.44)	30,750.84	318,592.79

	Capital Reserve Totals	607,820.11	84,215.34	(3,090.99)	-	688,944.46	83,412.97	1,231.00	(258.44)	84,385.53	773,329.99
	Grand Total	1,307,187.67	163,779.46	(12,017.40)	(641.97)	1,493,307.76	137,305.37	24,753.63	(24,187.10)	137,871.90	1,631,179.66

TOWN OF LITTLETON

DEBT SCHEDULE FOR LARGE BOND/LOAN DEBT

Purpose	Begin Date	Orig. Amt.	Maturity	Rate %	Refinanced USDA loans on 4/28/11		As of Dec 31, 2011				
					Principal	Interest	Outstanding Principal 2012-2028	Outstanding Interest 2012-2028			
Beacon Street Bridge Bond	6/21/1991	225,000	8/15/2011	6.7933	10,000	700	0	0	Paid in full		
Sewer Treatment Plant-USDA Bond	1/8/1991	177,500	7/8/2021	5.00	5,900	3,098	2,803	17,848	82,748	Refinanced 4/28/11	
Industrial Park Access Road	11/17/1994	519,000	2/17/2024	5.25	17,845	17,087	16,161	325,477	133,960	Refinanced 4/28/11	
Indust. Pk Access Rd & Sewer T. Plant	4/28/2011	333,247	1/15/1922	4.06	0	4,442	13,082	333,247	76,067	*see above	
	4/28/2011	59,921	1/15/1921	4.06	0	0	2,433	60,665	13,086	**see above	
Landfill Closure	4/20/2005	1,177,105	6/1/2014	2.305	121,543	11,599	8,798	381,699	17,730	399,429	
Opera House	5/13/2009	500,000	6/15/2018	3.29	55,556	13,251	11,424	381,111	41,582	402,893	
Grove St/Swalk Project	5/13/2009	1,500,000	6/15/1928	3.63	78,947	49,435	46,569	1,392,632	401,927	1,704,558	
PD Facility	5/13/2009	1,650,000	06/15/128	3.63	86,842	54,378	51,228	1,432,885	442,120	1,875,014	
PD Softcost	5/13/2009	229,000	6/15/2013	2.87	57,250	3,697	2,054	85,875	2,466	88,340	
Redington St Bridge	5/13/2009	500,000	8/15/2018	3.29	55,556	13,251	11,424	361,111	41,582	402,693	
Main Street Phase I	8/15/2010	500,000	6/15/2019	4.25	55,556	19,479	17,118	416,687	70,832	487,499	
2003 Lafrance Ladder Truck	5/28/2004	544,000	was 5/21/2014 variable								
	was 3.5-8.5%	Refinanced moved from lease/purchase to large loan debt schedule									
	4/1/2011	258,536	1/15/2014	2.5	0	1,697	4,934	258,536	8,882	267,418	
TransCanada Settlement	9/1/2010	4,400,000	9/11/2020	3.19	440,000	142,309	128,429	3,980,000	640,977	4,600,977	
Totals					974,794	333,724	297,470	8,954,437	1,757,248	10,711,686	
					2011 Principal	2011 Interest	2012 Principal	2012 Interest	Total Principal	Total Interest	Total P & I

ASSESSING

Major developments occurred in the town's approach to assessing this year. As a result of a budget driven staff reorganization, the position of Assessing Clerk was eliminated. The duties previously associated with this position were reassigned elsewhere in the Town Office, and there will be a higher reliance on the contracted services of Municipal Resources Inc. (MRI). MRI reviews approximately one fourth of properties every year so that when it is time for a town-wide revaluation every property should have been assessed at least once in the past five years.

A significant increase in abatement requests were noted in 2011, which is typical for the year following a town-wide revaluation. Approximately 145 abatements were requested, many of which were approved. However, about 15 of the denials resulted in appeals being filed with either the NH Board of Tax and Land Appeals or Grafton County Superior Court.

The total value of property increased \$17,457,900 from \$823,348,600 in 2010 to \$840,806,500 in 2011. Most of that increase was tax exempt, such as the Middle School/CTC construction project, resulting in a total increase in taxable value of \$5,528,400 (0.74%). After exemptions, the net taxable property for 2011 was \$751,748,767. See SUMMARY OF VALUATION in this report for more details.

Littleton has an unusually low proportion of residential taxable property. In most towns in New Hampshire, about 90% of the tax base is residential. Due in large part to our commercial base and the Moore Dam, less than half of our town property taxes come from residences. In rough terms, the proportions are:

Residential - 46%
Commercial/Industrial - 24%
Utilities - 30%

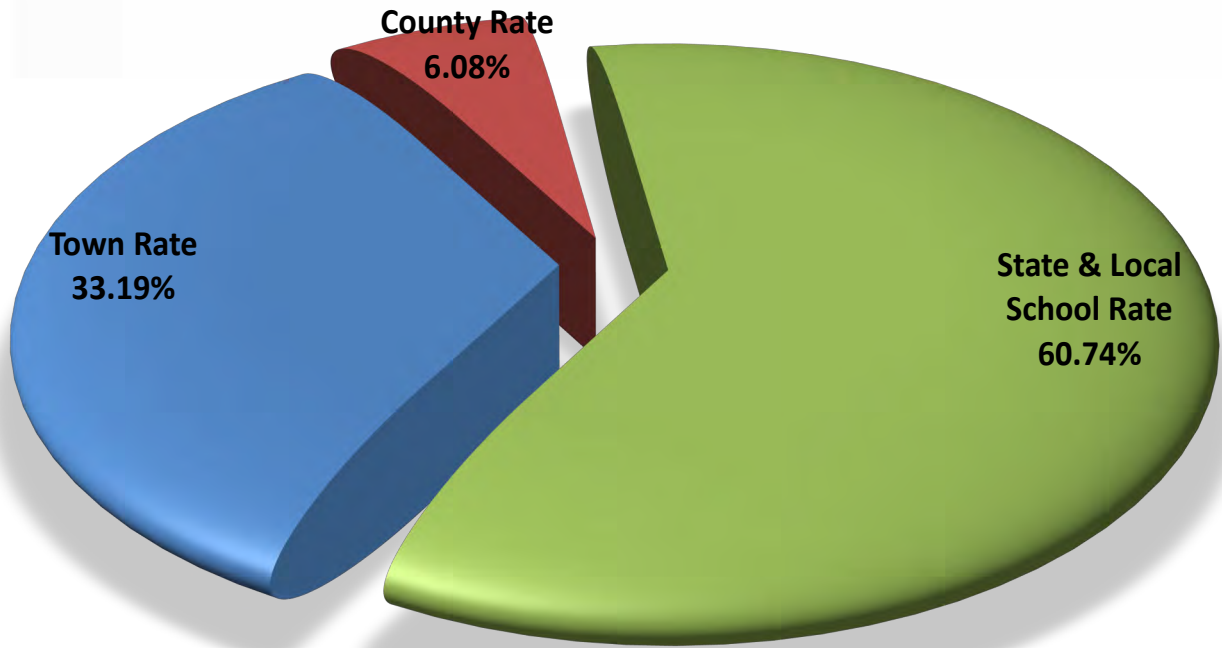
Constituents with questions about real estate data, property record cards, exemptions, veteran's credits, current use applications, intent to cut, intent to excavate, sewer bills, etc. should contact the Town Office (444-3996)

Board of Assessors

SUMMARY OF VALUATION
Annual Report - 2011

CURRENT USE LAND	1,524,400
RESIDENTIAL LAND	91,973,400
COMMERCIAL/INDUSTRIAL LAND	59,557,800
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TOTAL TAXABLE LAND	153,055,600
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RESIDENTIAL BUILDINGS	247,859,600
MANUFACTURED HOUSING	10,157,800
COMMERCIAL/INDUSTRIAL BUILDINGS	123,239,900
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TOTAL TAXABLE BUILDINGS	381,257,300
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PUBLIC UTILITIES-SECTION A	221,608,900
PUBLIC UTILITIES-SECTION B	
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VALUATION BEFORE EXEMPTIONS	755,921,800
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BLIND EXEMPTIONS	165,000
ADJUSTED ELDERLY EXEMPTIONS	4,008,033
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TOTAL EXEMPTIONS OFF VALUE	4,173,033
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VALUATION ON WHICH MUNICIPAL, COUNTY & LOCAL EDUCATION TAX RATE IS COMPUTED	751,748,767
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LESS PUBLIC UTILITIES-SECTION A	221,608,900
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VALUATION ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED	530,139,867
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VETERANS EXEMPTIONS	166,500
DISABLED VETERANS	10,500
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TOTAL TAX CREDITS	177,000
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NON-TAXABLE LAND AND BUILDINGS	84,884,700

2011 Tax Rate Percentages



	In-town	County	Local School	State School	Sidewalk District	Total
2006	\$5.60	\$0.86	\$10.27	\$2.46	\$0.10	\$19.29
2007	\$6.40	\$1.11	\$11.04	\$2.28	\$0.16	\$20.99
2008	\$6.78	\$1.14	\$11.26	\$2.62	\$0.14	\$21.94
2009	\$6.90	\$1.05	\$10.57	\$2.54	\$0.00	\$21.06
2010	\$8.04	\$1.10	\$11.23	\$2.46	\$0.00	\$22.83
2011	\$6.77	\$1.24	\$10.08	\$2.31	\$0.00	\$20.40
	In-town	County	Local School	State School	Sidewalk District	Total
2006	29.03%	4.46%	53.24%	12.75%	0.52%	100.00%
2007	30.49%	5.29%	52.60%	10.86%	0.76%	100.00%
2008	30.90%	5.20%	51.32%	11.94%	0.64%	100.00%
2009	32.76%	4.99%	50.19%	12.06%	0.00%	100.00%
2010	35.22%	4.82%	49.19%	10.78%	0.00%	100.00%
2011	33.19%	6.08%	49.41%	11.32%	0.00%	100.00%

LITTLETON FIRE RESCUE

It is my extreme pleasure to present to the residents of our community the 2011 Littleton Fire Rescue Annual Report.

2011 proved to be a difficult year with the fire department losing two full-time positions. Loss of these firefighters created a 42-hour shift coverage gap in our work schedule making it difficult to provide staffing on a 24-hour/7-day per week schedule. Shift changes were implemented which allowed the department to maintain 24/7 staffing from Monday thru Saturday at 1 PM; after which time the fire station remains unstaffed. It is during these unstaffed periods when the Littleton Call Company provides emergency response to standard emergency calls. The men and women of the Call Company have done a tremendous job providing weekend coverage! Unfortunately the firefighter layoffs have caused negative effects. The most concerning negative effect is the increase in response time during the weekend periods when the station remains unstaffed. Response time is defined as the time it takes for the firefighters to receive the emergency call and to arrive at the emergency scene. Response data shows that when comparing response times between when the station is staffed and unstaffed; the response times have doubled while the station remains unstaffed. This is extremely concerning given that a house fire doubles in size every minute. Scientific research has shown that fire grows at an exponential rate and if left unchecked, a fire in one room of the house will quickly increase in size to engulf the entire home.

The increased response time to residential fires is not our only concern. When faced with a severe motor vehicle accident that requires the firefighters to use the jaws-of-life to extricate vehicle occupants, or in a rescue situation, time is of the utmost essence and is a matter of survival. Time is also of the essence when responding to a report of an unresponsive person or to a person suffering from the symptoms of a cardiac event. Quick emergency response combined with adequate fire truck staffing can make the difference between saving or losing a life.

The best defense against fire is being prepared and there are measures you can take to protect yourself and your family. Install smoke detectors through out your home and place of business. Replace smoke detectors that are 10-years old. Replace smoke detector batteries twice a year. Test your smoke detectors every month. Practice escape drills with the family. Don't overload electrical circuits. At a minimum, have your wood stove and fireplace chimney inspected and cleaned once per year. Have your oil and propane boiler/furnace serviced on a yearly basis. Install carbon monoxide detectors in your home. Properly dispose of wood and coal ash outdoors in a metal container away from combustibles. Do not store gasoline or other flammable liquids in your home or basement. Purchase a fire extinguisher for the kitchen, garage and basement. Learn CPR.

Littleton firefighters have a great deal of pride and work hard to provide a high quality of service to our community. More hard work lies in front of us as we move into a new year. New challenges lie ahead and I am confident that the men and women of Littleton Fire Rescue will embrace those challenges and strive to maintain a high level emergency service to our community. Thank you.

Yours in safety,

Chief Joe Mercieri

2011 Fire & Rescue Annual Report

The most valuable resources of the Fire Department are the dedicated men and women who are responsible for emergency responses and daily functions required for operating and maintaining the department in a professional manner.

OUR VISION

To be recognized by our community and employees as:
A model of excellence in providing services thru Education, Prevention, and Mitigation;
A Department that is synonymous with the term leadership;
A Department that fosters an environment of involvement, trust and cohesion;
A Department responsive to the community's needs and concerns.

OUR MISSION STATEMENT

It is the mission of the Littleton Fire Rescue– Littleton NH., to strive to be on the cutting edge of excellence by exceeding expectations in providing fire suppression, rescue and hazardous materials control. We, the individuals who make up Littleton Fire Rescue form a united team of professionals who are committed to the following values:

- The elimination of loss of life, injuries, and destruction of property from fire through proactive fire safety education and code enforcement...
- The protection of all individuals; residents, guests or visitors alike, through the application of state of the art firefighting and rescue techniques...
- The department will provide fire prevention and education to all segments of the population through a comprehensive program delivered in a professional manner.
- The defense of our natural resources from uncontrolled releases of hazardous materials into the environment.
- To be responsive to the needs of the citizens and community...
- To promote teamwork and fellowship by creating an atmosphere of openness and caring.
- To stimulate a sense of vision by encouraging innovation and change.

To foster a positive attitude about ourselves, our community and our department!

Staffing

In 2011 the Fire Department lost 2 fulltime firefighter positions to layoffs dropping the staffing level from 8 to 6. Currently there is one fulltime firefighter position which is vacant, dropping the fulltime staffing level to 5 firefighters. The Fire Department employs 5 full-time firefighters; a full-time chief and 22 Call Company firefighters.

Call Company Recruitment – Is For Everyone!

In 2011 we added 4 new Call Company members to our ranks. We are looking for a few good men and women to join the Call Company ranks. We are looking for people who can help in the many facets of emergency services delivery. Please consider becoming part of our team by contacting the Littleton Firehouse at 444-2137 to pick-up a Call Company application. Thank you.

High School Internship & Certification Programs

Littleton Fire Rescue has partnered with the Littleton High School Vocational Education Department to offer a firefighter internship opportunity to area high school students. The internship program is now in its fourth year. The program offers young men and women the opportunity to experience what it is like to work for a fire department. Students learn skills and concepts that they will need to prepare them for the State of New Hampshire Firefighter Level 1 certification program. The internship program combines firefighting, fire prevention and emergency medical services into a comprehensive "head start" program. Please contact the Fire Chief or your high school guidance counselor for more information on the intern program.

Also starting in 2012 students will now have the ability to obtain Firefighter Level 1 and EMT-B certification in high school. Community Technical Center Principal Alan Smith in partnership with the New Hampshire Fire Academy and Littleton Fire Rescue will be offering high school juniors and seniors the opportunity to become certified firefighters and emergency medical response providers. This program is an excellent opportunity for high school students who desire to pursue a career track in firefighting and emergency medical services.

Public Fire Education

Littleton Fire Rescue offers the following classes to the general public, businesses and schools.

- CPR / AED
- Crowd Control Management
- Fire Extinguisher training
- Public Fire Education classes

In 2011 Littleton Fire Rescue delivered 22 First Aid and CPR classes to over 139 students at no cost to the community.

Please contact the firehouse at 444-2137 to schedule a class.

Emergency Management

Working with the North Country Health Consortium, the Public Health Emergency Response Plan has been further revised to meet changing demographic and regional needs. New to the plan are the two new State of New Hampshire response trailers that would be used to transport equipment to point of distribution sites (POD). In addition to the Public Health Emergency response plan revision, the Town's Multi-Hazard Mitigation/Community Wildfire Protection Plans have been revised to meet current Federal and State requirements. With the assistance of the North Country Council, Littleton's Multi-Hazard Mitigation/Community Wildfire Protection Plans will aid the community to identify and mitigate hazards.

New to Emergency Management is the development of the Town's first Rural Fire Protection Water Supply Plan. This plan identifies and grades rural areas of our community in respect to availability and access to a water supply that could be used to fight a fire. The rural water supply plan evaluates the site and determines the feasibility and cost to install a dry hydrant or cistern to enhance water supply capacities in the rural areas of our community.

Fire House

In 2011 funding was approved to purchase and install a new emergency generator. Fifty-percent of the cost was supplanted with grant funding. Also in 2011 both firehouse restrooms were remodeled by the firefighters. Firefighters also replaced worn and damaged floor tiles. Special thanks to Firefighter Todd McKee for tackling these projects. We thank Don Sosa and the Littleton School District for allowing the use of their floor maintenance equipment so that we were able to strip and wax the firehouse floors. Firefighters save a considerable amount of money by performing Fire House maintenance and daily cleaning.

Apparatus

Current apparatus in the Department includes:

Engine 3 1995 KME Class A Pumper Age: 17 years old

Engine 6 1997 KME Class A Pumper Age: 15 years old

Ladder 1 2003 American LaFrance 110 foot aerial Age: 9 years old

Tanker 1 1985 Chevrolet Tanker Age: 27 years old (refurbished highway department chassis)

Utility 1 2000 Dodge Ram pickup truck (refurbished public works truck) Age: 12 years old

Life Safety Inspections & Code Enforcement

Once again 2011 was an extremely active year for fire code inspections. Many buildings continue to undergo renovation. There were several newly constructed buildings that also required inspections. New buildings include LHS CTC center, a medical office building addition to the hospital and the continuation of the AHEAD Town and Country project. Also in 2011, many existing buildings were renovated to upgrade facilities or to change occupancy use. Also part of the Life Safety and Fire Code inspection work involves the investigation of complaints, fielding code questions, inspection of wood/ coal stoves and oil fired boilers. We also inspect child and adult day care facilities as well as other licensed occupancies.

Emergency Calls for 2011

In 2011 Littleton Fire Rescue responded to 530 calls for service.

2011 calls for service are as follows:

Type of Call	Total	Permits Issued	
Fires	47	Brush burning	456
Explosion	1	Camp fires	251
Rescue & EMS	218		
Fuel Oil Burner	10		
Hazardous Conditions	56		
Service Calls	53		
Good Intent	50		
False Alarms	83		
Severe Weather / Natural disaster	16		
Special Type	6		





249 Dells Road Flash Flood



Monroe Road Overturned Vehicle

POLICE DEPARTMENT

It is with great honor that I have the privilege to present the citizens of Littleton with the 2011 annual report from the Littleton Police Department.

Since moving into our new police station located at 2 Kittridge Lane in July 2009, we continue to improve and upgrade the facility. In 2010, we were one of only six law enforcement agencies and the only municipal department that was awarded a LIVESCAN machine from the State. The LIVESCAN machine allows us to take inkless fingerprints which, provides us notification from the FBI within minutes confirming an individual's identification. This year, we were one of six locations to receive a special printer from the State for the LIVESCAN machine. The printer offers us the capability to print fingerprint cards for investigative purposes or for individuals requiring applicant fingerprint cards. The department continues to be utilized by many State, Federal and local law enforcement agencies due to our modern, state-of-the-art accommodations such as a secure detention area, convenient interview rooms and access to video/audio monitoring and recording systems. It has been a great pleasure for this department to have had the opportunity to work closely with our neighboring federal, state, county and local law enforcement professionals. I look forward to continuing that partnership in 2012.

In 2011 the department has undergone a number of personnel changes. After a promotional process, Chris Tyler was appointed to the position of Captain. Due to a reduced budget, two patrol positions were not funded. Therefore, Officer Gary Hebert resigned to go to Haverhill Police Department and Officer David Wentworth tendered his resignation to go to Bethlehem Police Department. In May, Officer Joseph Priest resigned to pursue employment with the Berlin Police Department. Officer Kevin LaValley submitted his resignation in June to go to Newfield's Police Department. Officer LaValley was hired to fill a vacancy while one of our officers was deployed. December saw three resignations: Officer Michelle Soares resigned to accept employment with the NH Liquor Commission, Officer Aaron Roberts resigned to become a Deputy Sheriff with the Grafton County Sheriff's Department and Officer Chris Cote resigned to accept an employment opportunity with a police department in Rhode Island. Also in December, Officer Gary Hebert returned to the Littleton Police Department to fill the vacancy left by Officer Michelle Soares. Officer Cody MacKay was hired in July to fill the vacancy left by Officer Priest. He attended the 156th NH Police Academy and graduated in December 2011. When he returned to the department he joined the ranks of the patrol staff and completed the remainder of their field training program. He is an outstanding addition and has proven to be an integral part of our team. In 2011, Officer James Gardiner was deployed to the Middle East to fight the war on terror. He returned from his one-year deployment to Kuwait in September.

Having been dormant for several years, the Littleton Police Department re-instituted its part-time police officer program using grant funds. 2011 marked the first time in seven years that we utilized part-time officers. This program was resurrected in an attempt to reduce overtime costs, assist our full-time patrol staff, and establish a hiring pool for potential vacancies.

Even with the recent economic challenges, Littleton continues to be a thriving community. Conservative estimates indicate that Littleton's day time population has been between twelve and fifteen thousand. Littleton officers work very hard to serve the citizens of this community each and every day. We currently have nine sworn officers, one full-time prosecutor, one full-time and one part-time administrative assistant, one parking enforcement officer, and three unsworn auxiliary personnel. In addition to basic patrol functions, the police department offers an Honor Guard and Bike Patrol. Our D.A.R.E. officer, Officer Roberts, left to go to the Sheriff's Department and we are in the process of searching for a suitable replacement. We still remain committed to the D.A.R.E. program.

The men and women of the Littleton Police Department take great pride in serving the Town of Littleton. They are truly dedicated professionals who believe strongly in their ethics and integrity.

In 2011, the Littleton Police Department continued to promote a strong community policing philosophy. The officers of the Littleton Police Department hosted its 5th Annual Halloween Festival for area youth. Judging by the amount of participation, citizen involvement and positive feedback, this proved to be a successful event. Unfortunately, due to staff shortages, we were unable to hold our 5th Annual Paintball Tournament. However, we look forward to being able to bring it back next year! The department also provided other services to the community such as training and certification for retired officers through the Federal Firearms Carry Program, the Keep Kids Safe program, Internet Safety workshops, facility tours, child fingerprinting and D.A.R.E. Additionally, in early May, members of the police department participated in the Law Enforcement Torch Run which benefits NH Special Olympics. Members of the police department participated, volunteered and donated their time and money to support programs sponsored by the Littleton Police Department Benevolent Association. The Benevolent Association sponsors programs such as "Operation Santa" which provides assistance anonymously to families in need within our community at Christmas time. This year, they were able to adopt three families and provide them with items such as winter coats, snow suits, winter boots, hats, gloves, scarves, warm clothes, toys, cookware, and gift cards for groceries. We will continue to provide these programs and would like to thank the supporters for their generous donations that help make these events and programs possible.

The Littleton Police Department is a proud member of the Safe Routes to School (SRTS) Committee. Due to the hard work of the committee, we were able to provide our 2nd Bike Rodeo in May that more than doubled in size and reinforced the Walking Wednesday's Program at Lakeway Elementary School. The SRTS Committee was also awarded a grant for approximately \$200,000 that will assist the community in providing safer walking routes to school for our children. This grant award will incorporate moving crossings, fixing sidewalks and providing signage to mark our walking routes and pedestrian crossing points. I would like to extend a special thank you to the community volunteers and committee members that worked hard to bring this project to fruition.

In 2011, we initiated the update of our website to incorporate the use of mobile media. We also established a Facebook account in order to open the lines of communication and better inform the citizens of recent activity. If you would like to receive updates on police department activities, events, as well as criminal related incidents, please visit our website and "like" us on Facebook.

The Littleton Volunteers in Police Service program has established itself as an integral part of the Littleton Police Department. The Volunteers in Police Service (VIPS) program was established in a mandate by President Bush as a result of the events that occurred on September 11, 2001. The VIPS program provides support and resources for agencies interested in developing or enhancing a volunteer program and for citizens who wish to volunteer their time and skills with a community law enforcement agency. The program's ultimate goal is to enhance the capacity of state and local law enforcement to utilize volunteers. The volunteers have been able to provide assistance to the officers and the community in the following areas: community outreach (Paintball Tournament & Halloween Festival), cruiser maintenance, prosecutorial assistance, house checks, landscaping, speed trailer deployment, Good Morning Program and front desk assistance to the administrative staff. In 2011, as a result of the reduced budget, the VIPS instituted a Parade Corps whose primary function is to assist with traffic control during the numerous parades that our community holds. Each Parade Corps member received special training in traffic control and radio communications.

We are grateful these dedicated individuals stepped up and were willing to sacrifice their time to assist our community with its proud traditions. In 2011, volunteers have logged approximately 1200 hours of service to the community and department. Utilizing the formula provided by the Federal Government, those hours of service calculated into \$24,300 savings to the tax payer. The VIPS Program also purchased the department a laser printer which allows the administrative office to function more efficiently. They also purchased poster boards to display Missions & Values for the Littleton Police Department and VIPS program. We would like to extend a special thanks to the current members of the VIPS program. Your hard work and dedication has truly been an asset to the community.

Following more than a year of preparation, the inaugural Mental Health Court was held in late Fall at the Littleton Circuit Court. These efforts were made possible through the leadership of the Grafton County Attorney's office and the Littleton Police Department Prosecutor Aliza Anvari. This is a collaborative effort between the courts, law enforcement, Public Defender's office, National Alliance on Mental Illness (NAMI), Northern Human Services and other community stake holders to seek treatment for persons suffering from mental illness. Aside from providing mental health treatment, one of the program goals will be to reduce the amount of money the tax payer provides to incarcerate mentally ill offenders and assist them in their transition back into the community as our neighbors.

The Littleton Police Department continued its partnership with the North Country Health Consortium in hosting and participating in meetings with the Alcohol, Tobacco, and Other Drugs (ATOD) Task Force to combat underage drinking and teenage drug use. In 2011, we were awarded a grant from the Attorney General's Office that will aid in our efforts to prevent underage drinking and to reduce the sale of alcohol to minors. Additionally, we were successful in holding two Drug Take-Back events in Littleton which were part of a Statewide event that collected thousands of pounds of expired or unused drugs. This initiative was made possible through our partnership with the Drug Enforcement Administration (DEA). We look forward to holding future Drug Take-Back events in our community and continuing our partnership with the DEA.

In addition to serving as our DARE Instructor at Lakeway Elementary School, Officer Aaron Roberts worked very closely with the NH Highway Safety Agency and the Injury Prevention Center in order to increase the use of seatbelts by coordinating the Buckle Up In Your Truck Program, funded by grants provided by the NH Highway Safety Agency. Post surveys confirmed that his efforts paid off and showed an increase in seatbelt use.

In 2011 we continued to honor National Police Week by participating in the Blue Ribbon Campaign. We encouraged citizens to tie a blue ribbon to their vehicle antenna as a reminder of all law enforcement personnel who have made the ultimate sacrifice. On May 15th, Peace Officers Memorial Day, members of the Littleton Police Department and VIPS coordinated a memorial service at Glenwood Cemetery in remembrance of all law enforcement officers killed in the line of duty. At the conclusion of the ceremony, law enforcement markers and flags were placed on the gravesites of former full-time police officers for the Town of Littleton in recognition of their service and commitment to this community and law enforcement.

The Littleton Police Department will continue to be sensitive to the many issues and challenges that this community has faced in recent times and will strive forward in a very transparent and energetic way by stepping outside the box and continue to build new relationships with the community.

We encourage you visit our website at www.littletonpd.org to familiarize yourself with the services provided by our department, obtain information on upcoming events, the park card program, our VIPS program, or to sign up for Code Red.

On behalf of the men and women of the Littleton Police Department, I wish to extend our sincere thanks for your help and support during this past year and wish you all a very safe new year.

Respectfully Submitted,

Paul J. Smith
Chief of Police



VIP's Volunteers in Police Services



Chief Paul Smith handing out prizes at the Halloween Festival



2011 Torch Run Group



LITTLETON HIGHWAY DEPARTMENT

2011 was a year of transition for the Littleton Highway Department. The Department has a crew of seven (7) full time employees and is charged with maintaining sixty-four (64) miles of road and approximately nineteen (19) miles of sidewalk open and safe year round.

Littleton saw a record amount of snow and storms during the winter of 2010—2011, with over seventy-five storms. We used 2,800 yards of sand and 1,600 tons of salt. In the spring we spent a little over a month sweeping paved roads in the community, with Main Street, Cottage Street, Union Street and Meadow Street areas being swept on a regular basis throughout the summer and fall. The Department operates and maintains twelve vehicles, three pieces of heavy equipment and approximately thirty pieces of various equipment for the Town of Littleton, along with police cruisers, fire department vehicles and transfer station equipment.

On Memorial Day weekend we had a washout on Mount Misery, Slate Ledge Road and the middle part of Broomstick Road. On Mount Misery we replaced seven culverts with larger units. On Slate Ledge we repaired approximately 1,900 feet of washout, rebuilt the road, repaired the ditch line and repaved. On Broomstick Road, we lost the center of the road, so we rebuilt the road and reestablished the ditch line. We would like to thank Dodge Contracting and Clough Construction for their assistance to get these roads quickly repaired. We also thank the Littleton taxpayers for their patience and understanding while the roads were temporarily closed to expedite the repairs.

The Littleton Highway Department replaced several culverts and repaired catch basins as needed. Over five hundred catch basins were cleaned. Only crosswalks were painted this summer due to the lack of funds. Normally center lines, fog lines and parking stalls are done. Other Littleton Highway Department duties include roadside mowing, ditching, washing bridge decks, repairing sewer pipes and manholes. They also grade gravel roads, replace street signs and repair washouts. The department provides removal of fallen trees, maintaining Town parking lots and trash removal for Main Street, Town Offices, Fire Department, Police Department and the Library.

We were all deeply saddened with the untimely death of George Chartier, Highway Operations Manager in August 2011.

The Littleton Highway Department is known for their helping hands to the Littleton Area Chamber of Commerce, Library, Police Department, Fire Department, Cemetery Association, Conservation Commission and the Town Clerk during voting.

In September we helped install a new auger at the Littleton Treatment Plant. Hurricane Irene brought minor flooding, washouts, downed trees and road ditch repairs. Off and on ditching was done September through December. In October we hauled 2,466 yards of winter sand and started preparing for winter maintenance.

During these economic times, road, sewer and sidewalk repairs have been put on the back burner for the past few years. We need to address these issues sooner than later.

The Redington Street Bridge was completed in November 2011 and dedicated to Louis Corey, a WWII veteran who gave the ultimate sacrifice. In December we rebuilt a new retaining wall for the Littleton Transfer Station that had collapsed. We would like to thank off the departments for their assistance this past year and the residents of Littleton for your continued support to the Littleton Highway Department.

Respectfully submitted

Edward Parker
Acting Highway Operations Manager



Damage to Slate Ledge Road on May 27, 2011.

PLANNING BOARD & ZONING BOARD OF ADJUSTMENT

Planning Board

The Planning Board normally meets twice a month, on the first and third Tuesday, at 6:00 PM, at the Community House Heald Room. The Planning Board approves Subdivisions, Lot Line Adjustments, and Merges. Subdivision approval is required before a landowner can divide a lot into smaller lots or building sites, and is often needed before new large development projects. The Board holds a Public Hearing to assure that any concerns of the public are considered. In addition, the Board determines if the proposed changes are reasonably safe and appropriate for Littleton as a whole.

This year saw a change in the make-up of the Planning Board with long time members Rod Trahan, Stacy Hall, and former Selectman Ed Boynton leaving the Board. Joining the Board was Mel Brooks, Bruce Ralston, Selectman Marghie Seymour, and Jim Daly. This gives the Board seven members and two alternates. The background and knowledge of the members is very diverse, which makes them better able to perform their function as a Planning Board. All of the Board members take part in the discussions and the alternate members vote only when a regular member is absent or steps down due to a conflict of interest. The Planning Board has become better informed, as members are willing to give their own time to attend Regional and State conference and training sessions. The Board has also become more proactive in that they try to prevent problems and conflicts with State and Federal rules and regulations before issues arise.

Joanna Ray, the Planning & Zoning administrative staff, is an important part of the planning process, as she is the first person whom the public sees when they have questions or need to submit an application to the Board. She keeps the Board up to date about cases and keeps the regulations up to date if there are any changes passed by the Board and the voters at Town meeting. With her the Board is able to work smoothly.

Charlie Ryan
Planning Board Chair

Linda MacNeil
Planning Board Vice-Chair

Building Permits Issued:

- 3 New Homes
- 24 Residential Alterations
- 19 Demolition / Relocations
- 11 Commercial Alterations
- 5 Fence
- 6 Multi-family Homes

Zoning Board of Adjustment Cases:

Special Exceptions:

- 2 Approved
- 0 Withdrawn
- 0 Rehearing

Variances:

- 2 Approved
- 0 Withdrawn

Planning Board Cases:

Subdivisions:

- 3 Approved & Recorded
- 0 Pending

Lot Line Adjustments:

- 2 Approved & Recorded

Additional Sites:

- 2 Approved

Zoning Board of Adjustment

The Zoning Board of Adjustment meets the second and fourth Tuesday of each month, as necessary, beginning at 6:00 PM, at the Community House Heald Room. The Board considers Variances and Special Exception applications as well as Equitable Waivers of Dimensional Requirements and Appeals to Administrative Decisions.

Variances are requested when dimensional requirements, setbacks from property lines, or the proposed use does not meet the specifications of the Littleton Zoning Ordinance. The Zoning Board of Adjustment considers effects on the surrounding properties, applicant's reasonable use of their property, specific restrictions the Zoning Ordinance imposes on the property, public and private rights of others, substantial justice and the spirit of the ordinance. After consideration of these aspects, the Board is able come to a fair decision on the request. Special Exception requests involve using a property for a use listed as permitted by Special Exception. For a Special Exception to be granted, the Zoning Board members consider if the site is an appropriate location for the use, if the use will reduce property values, will a nuisance or unreasonable hazard result, and will adequate and appropriate facilities be provided for proper operation and maintenance. After consideration of these aspects, the Board is, again, able to come to a fair decision on the request.

This year started very challenging with the Board losing the following long-term members: Eddy Moore, Richard Merrow, Eugene Langdoc, Donna Trahan, and Kyle Jensen. I would like to thank these members for their years of service on the Zoning Board. I would also like to personally thank Eddy Moore for the many dedicated years of service. His guidance will be missed by me and the Town. The new Board is made up of a very educated team and I am looking forward to working with them. We will be at the tax-payers service and I hope we can do as good a job as the Boards in the past.

I would also like to thank Eugene Langdoc, who passed away the end of 2011. Eugene served the Town well and he will be missed by all that knew him.

Thank you for the honor to serve the Town,
Mike Lombardi
Zoning Board of Adjustment Chairman



2011 Town Clerk's Report

The procedures in my office started out much like they did in 2010 and earlier years. Renewal notices were sent by mail and vital records were processed the day they were requested in person or received by mail. However, in April 2011 I had to reevaluate the processes in my office due to the loss of two part time help and the loss of five hours a week for my Deputy.

The first thing I had to do was to cancel hours for the first Saturday of the month. Secondly, the office hours changed for the Administrative office and the Town Clerk's office as well. This caused the 7:00AM opening on Fridays to be eliminated. I know these changes have been difficult for everyone involved. I can only hope that next year I may be able to bring back the first Saturday of the month hours. Unfortunately, I can only do such things if the money is there to support it.

The electronic registration and dog licensing program has taken flight. I am receiving many renewals for both vehicles and dogs electronically. I think it has been a positive addition to services.

I went to a rabies clinic in April and licensed a few dogs there. I hope to be asked again next year. The clinics are a cost effective way for owners of cats and dogs to update shots that are needed. To those owners I have emails on, I will be emailing notices of clinics as I am made aware of them.

In June I went to the White Mountain regional meeting for Town Clerks in N. Conway. It was a one day meeting and State agencies had representatives there to give us updates on laws and rules.

In October I went to the New Hampshire City and Town Clerks' Association annual meeting. It was a three day training/informational setting. There were many vendors there that we deal with throughout the year and State agency representatives were there as well. There was much information from the Secretary of State's office on procedures for the upcoming year due to the Presidential Primary, State Primary and General Election.

The following data is showing a three-year period for the number of registrations done in my office and the number of dog tags given out.

2009 Registrations 7061	2010 Registrations 6986	2011 Registrations 7262
2009 Dog Licenses 1130	2010 Dog Licenses 1089	2011 Dog Licenses 1105

My phone number is 603-444-3995 ext. 20. My email is jwhite@townoflittleton.org. My Deputy may be reached at the same number at ext. 23. Bonnie's email is bbowles@townoflittleton.org. The fax number is 603-444-0735. Office hours are Mondays - Thursday 8:30-12:30 and 1:00-4:00. Fridays 8:30-12:30.

Respectfully submitted,
Judith F. White

RESIDENT MARRIAGE REPORT

01/01/2011-12/31/2011

LITTLETON

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Person A's Name	Person A's Residence	Person B's Name	Person B's Residence	Town of Issuance	Place of Marriage	Date of Marriage
RIVERA, WILSON M	LITTLETON, NH	WHEELER, MELISSA L	LITTLETON, NH	LANCASTER	LITTLETON	05/28/11
JUILFS, GREGORY E MACPHERSON, KREGG A	LITTLETON, NH MONROE, NH	BOUTIN, ALYSSA M WRIGHT, SARAH B	LITTLETON, NH LITTLETON, NH	LITTLETON MONROE	FRANCONIA MOULTONBOROUGH	06/01/11 07/03/11
MCLAIN, RYAN L	LITTLETON, NH	BRADLEY, TALITHA N	PEMBROKE, NH	LITTLETON	LITTLETON	07/16/11
ZUK, EDWARD E	LITTLETON, NH	MCKINNON, PENNY A BUFFINGTON, ANDREA M	LITTLETON, NH LITTLETON, NH	LITTLETON LITTLETON	LITTLETON SUGAR HILL	07/23/11 07/30/11
MILLER, ISAAC D	LITTLETON, NH	RANDALL, JENNIFER L	LITTLETON, NH	LITTLETON	WOLFEBORO	07/31/11
SHULTZ, AUTUMN B KNAPP, CHRISTOPHER M	LITTLETON, NH LITTLETON, NH	BARTLETT, BRANDON E GULLEDGE, CHARLENA F	LITTLETON, NH LITTLETON, NH	CAMPTON LITTLETON	BRADFORD LITTLETON	08/06/11 08/06/11
TORRES, LUIS F THOMPSON, MEGHAN A	LITTLETON, NH LITTLETON, NH	INGERSON, SUSAN P STEBBINS, JEREMY E	LITTLETON, NH LITTLETON, NH	LITTLETON LITTLETON	BETHLEHEM BETHLEHEM	08/13/11 09/03/11
CROSS, DOUGLAS E	LITTLETON, NH	STUART, MARION E	ST. JOHNSBURY, VT	LITTLETON	MONROE	09/10/11
BAXTER, DUANE J	WOODSVILLE, NH	PRESBY, RETA E	LITTLETON, NH	BATH	HAVERRHILL	10/01/11
HANSON, NATHANIEL B	LITTLETON, NH	STANLEY, NICHOLE B	LITTLETON, NH	LITTLETON	NORTH CONWAY	10/01/11
MASON, JAMES S	LITTLETON, NH	GARY, PENNY L	LITTLETON, NH	LITTLETON	LITTLETON	12/31/11

I hereby certify the above is correct according to the best of my knowledge and belief.

Judith F. White

Littleton Town Clerk

RESIDENT DEATH REPORT

01/01/2011-12/31/2011

LITTLETON

PAGE 1 OF 1

Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name	Military
PIHL, HAZEL	01/03/11	FRANCONIA	DORRY, HOWARD	WEEKS, LELA	N
YOUNG, WILLIAM	01/15/11	LANCASTER	YOUNG, EVERET	ANDREWS, MURIEL	Y
WAY, HAROLD	01/17/11	EPSOM	WAY, FRANK	AUSTIN, MYRA	Y
FORTIN, ROLANDE	02/01/11	LITTLETON	LOISELLE, ROSAIRE	VEILLEUX, DOLORES	N
PLANT, MADELINE	02/10/11	FRANCONIA	NEWELL, AUSTIN	BENOIT, ANGELINE	N
BONINA, SUSAN	02/23/11	LITTLETON	GIRARD, ROGER	FITCH, RACHEL	N
VERGE, GENIE	02/25/11	LITTLETON	VERGE, NAPOLEON	LAVATURE, HELEN	N
BENOIT, ELIZABETH GREENE-THIBODEAU, KATHY	03/10/11	FRANCONIA	FISK, ELROY	CRAWFORD, ELLA	N
FLOOD, GRACE	03/15/11	LITTLETON	MARTIN, EDWARD	CYNKUS, JOANNE	N
BOLDUC, RUBY	03/24/11	LEBANON	FLOYD, FRANCIS	PARKER, MARTHA	N
WRIGHT, DONALD	03/25/11	LITTLETON	DALEY SR, DANIEL	BERGERON, PHOEBE	N
LAFLAMME, JOSEPHINE	04/04/11	FRANCONIA	WRIGHT, JESSE	ROGERS, PHYLLIS	N
GOODEN SR, DAVID	05/16/11	LANCASTER	BENOIR, HENRY	NICKOLS, MARY	N
BUTEAU, KATHRYN	07/22/11	LITTLETON	GOODEN SR, BRADLEY	ELLIOTT, VIRGINIA	N
LANGDOC, EUGENE	08/23/11	LITTLETON	CHASE, EDWARD	SLACK, IRENE	N
KINNEY, FRANCES	09/09/11	LITTLETON	LANGDOC, JOSEPH	GAUTHIER, MARY	N
KIRKLAND, BARBARA	09/10/11	LITTLETON	MACDONALD, EARL	TOMPKINS, MARY	N
RELLA, GRACE	09/14/11	LITTLETON	BATES, ELLERY	JAMES, BESSIE	N
CAMPBELL, ALAN	10/18/11	FRANCONIA	PAVONE, SANTO	VECCHIO, MARIA	N
MATTEI, PASQUALE	10/27/11	LITTLETON	CAMPBELL, CLYDE	REED, DOROTHY	N
GERATH, REBECCA	11/23/11	LITTLETON	MATTEI, LOUIS	KEATS, HELEN	N
	12/29/11	LANCASTER	WILLEY, ARTHUR	PAGE, BLANCE	N

I hereby certify the above is correct according to the best of my knowledge and belief.

Judith F. White

Littleton Town Clerk

RESIDENT BIRTH REPORT

01/01/2011-12/31/2011

LITTLETON

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Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
CORONATO, JONATHAN DAVID	01/02/11	LITTLETON, NH	CORONATO, DAVID	CORONATO, LORI
LANE, HONESTY LORRAE	01/06/11	LITTLETON, NH		HOWLAND, APRIL
FLEMING, MASON SAWYER	01/16/11	LITTLETON, NH		SMITH, DANIELLE
ELLISON, KOLBY ANDREW	01/17/11	LITTLETON, NH	DELOACH, JOHN	MILLS, THERESA
PALMER, EVAN DEANE	01/18/11	LITTLETON, NH	PALMER, TYLOR	FILLION, SAMANTHA
WHITCOMB, ELIJAH DANIEL CHARLES	01/18/11	LITTLETON, NH	WHITCOMB, TIMOTHY	WHITCOMB, DANIELLE
AUBIN, CONNER DAVID	01/21/11	LITTLETON, NH	AUBIN, DAVID	AUBIN, MELINDA
PATTON, JACOB JAMES	02/02/11	LITTLETON, NH	PATTON, ANDREW	BRYAN, MEGAN
KEELER, ELIJAH DEAN	02/17/11	LITTLETON, NH	KEELER, DANIEL	KEELER, ALICIA
NUNES, THIAGO DELPONTE	03/25/11	LITTLETON, NH	NUNES, RICARDO	NUNES, ALESSANDRA
LA FRANCE, BENJAMIN ERNEST	04/06/11	LITTLETON, NH	GONYER, SAMUEL	LA FRANCE, MAELINDA
FISKE, KHIANA LEIGH	04/17/11	LITTLETON, NH		FISKE, JAIMEE
MARTIN, CASSIDY LEEANN	04/21/11	LITTLETON, NH		CRUZ, MELISSA
BADILLO, JAYVON MODESTO	04/25/11	LITTLETON, NH	BADILLO-VAZQUEZ, JAISON	CLASSEN, MEREDITH
SMITH, CLINTON SUNDMAN	05/02/11	LITTLETON, NH	SMITH, AUSTIN	SUNDMAN, ANNA
VAN NORDEN, PAIGE ERIN	05/05/11	LITTLETON, NH	VAN NORDEN, KEVIN	VAN NORDEN, NICOLE
NUNN, CONNOR DANIEL	05/18/11	LITTLETON, NH	NUNN, KEVIN	LARRIVEE, AMANDA
BAKER, MARIA KATHARINE	05/19/11	LITTLETON, NH	BAKER, ZACHARY	BAKER, CAROL
GOCHEE, MADDISON GRACE	05/20/11	LITTLETON, NH	GOCHEE III, STANLEY	GOCHEE, DANIELLE
CARPENTER, SHAELEY ROSE	05/26/11	LITTLETON, NH	CARPENTER, RICHARD	CARPENTER, KATELYN
CHARLAND, CARTER BRUCE	05/31/11	LITTLETON, NH	CHARLAND JR, BRUCE	CHARLAND, KERRIE
ALBERINI, ASTRID ADELE	05/31/11	LITTLETON, NH	ALBERINI, JOHN	ANDERSON, LAUREN
MACIEL, XAVIER ALAN	06/06/11	LITTLETON, NH	WRIGHT-MACIEL, STEVEN	PIERSON, AMBER
MACDONALD, SETH MICHAEL	06/28/11	LITTLETON, NH	MACDONALD, MICHAEL	MARTIN, REBECCA
OSGOOD, ALEXIS ROSE	07/12/11	LITTLETON, NH	OSGOOD, JEFFREY	OSGOOD, KRISTAL
DOWNES, GRACIN JAMES	07/14/11	LITTLETON, NH	DOWNES, MATTHEW	LAPAGE, TEAGAN
RAINAULT, ANTHONY RICHARD GILBERT	07/16/11	LITTLETON, NH		RAINAULT, AMANDA
STEVENS, ANNA ISABELLE	08/01/11	LITTLETON, NH	STEVENS, JEFFREY	BRILL, BETHANY
HAWKINS, MICHAEL PHILIP	08/05/11	LITTLETON, NH	HAWKINS IV, HUBERT	HAWKINS, ANGELA
PALMER, SOPHIE, MARIE	08/05/11	LITTLETON, NH		PALMER, BRITTANY
SERINO, JAXON WOODS	08/09/11	LITTLETON, NH	SERINO, JACOB	MEDEIROS, HEIDI
CUSHING, PATRICK MICHAEL	08/16/11	LITTLETON, NH	CUSHING SR, WILFRED	CUSHING, JESSICA

RESIDENT BIRTH REPORT

01/01/2011-12/31/2011

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Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
ALTIERI, AMBRIELLE GLORIANN	08/27/11	LITTLETON, NH	ALTIERI, SHANE	ALTIERI, JENNIFER
SULLIVAN, COLE JAMES	08/27/11	LITTLETON, NH	SULLIVAN, SCOTT	SULLIVAN, JENNIFER
GONZALEZ, NATALEE RAQUEL	08/30/11	LITTLETON, NH	GONZALEZ, NOEL	DUMAIS, MELODY
WILLIAMS, PEYTON MONET'	09/01/11	LITTLETON, NH	WILLIAMS, JOHN	WILLIAMS, MARGARET
TEACHOUT, BRIANNA MAE	09/02/11	WOODSVILLE, NH	TEACHOUT, BRIAN	HAMBLIN, AMANDA
ROBINSON, SOPHIA PEARL	09/05/11	LITTLETON, NH	ROBINSON, CHRISTOPHER	MELLETT-GROVER, ALEXANDRIA
MARBLE, COLTON PATRICK	09/13/11	LITTLETON, NH	MARBLE, NICHOLAS	SURRIDGE, MELISSA
ROBERTS, ABIGAIL BAILEY MAY	09/13/11	LITTLETON, NH	ROBERTS, DAVID	ROBERTS, CYNTHIA
DAFFINRUD, ANDERS DYLAN	9/23/2011	LITTLETON, NH	DAFFINRUD, ERIC	DAFFINRUD, COURTNEY
EMMONS, MADISON SKYE	9/25/2011	LITTLETON, NH	EMMONS, CHAD	REARDON, CHRISTINE
WAY, GAVIN MADDOX	10/19/2011	LITTLETON, NH	WAY, SCOTT	DODGE, GARI-LEIGH
TUCKER, OWEN MARSHALL	10/21/2011	LITTLETON, NH	TUCKER, LANCE	TUCKER, LINDSAY
LOMBARDI, VICTORIA CATHE-	10/25/2011	LITTLETON, NH	LOMBARDI, JOHN	LOMBARDI, LORI
STAFFORD, EMMET WINCHES-	11/8/2011	LITTLETON, NH	STAFFORD, ADAM	STAFFORD, KATHERINE
GONZALEZ, CARMEN MARIE	11/9/2011	LITTLETON, NH	LITTLETON, NH	PATTEN, SUGAR
CARDINAL, BRAYDEN PRESTON	11/20/2011	LITTLETON, NH	CARDINAL, DUSTIN	KING, CARA
BROUSSEAU, ADALYN GRACE	11/23/2011	LITTLETON, NH	BROUSSEAU, MATTHEW	BROUSSEAU, STEPHANIE
CLARK, LANDON JAMES	11/25/2011	LITTLETON, NH	CLARK, JEREMY	MENZIES, AUTUMN
DANIELS, EMMALYNN COLE	12/15/2011	LITTLETON, NH	DANIELS, CHAD	MITTON, SAVANNAH
YOUNG, NINA SIMONE	12/19/2011	LITTLETON, NH	YOUNG SR, JEFFREY	SCHWARTZ, SAMANTHA
O'NEILL, CORMAC KOBLITZ	12/21/2011	LITTLETON, NH	O'NEILL, MICHAEL	O'NEILL JESSICA

I hereby certify the above is correct according to the best of my knowledge and belief.

Judith F. White
Littleton Town Clerk

Parks and Recreation Town Report 2011

Littleton's Parks & Recreation Department offered many successful programs this year to area residents. Basketball continues to be a community favorite. We would like to extend a thank you to all the individuals who volunteered their time to the Parks this past year. Our programs would not exist without our volunteers and their dedication. Some coaches we'd like to mention are Tod Odell, Kelly Hadlock, Jon Allaire, Sheryl Louis, Amy Austin, Clinton Brown, and Dave Corliss for their years of volunteering to the Recreation programs. Darrell Louis, as every year, needs to be recognized for all the work he puts in to keeping the men's basketball league running smoothly.

We held our second youth basketball tournament in the spring. There were so many volunteers it's hard to name everyone. We would like to single out Dave Sakin for his years of volunteer service to our basketball program and all the officials who refereed, giving their own time, as well as the parents of our youth basketball program for overseeing all the concessions work.

Thank you to all our lifeguards and summer counselors for a job well done! Our Youth Summer Program proved yet again to be a benefit to the many community families that took advantage of this service. The season ended with over 150 families participating. We offered great adventures for the children this year although the format was changed to where we had to charge a fee for field trips this season. We will continue to pursue this in 2012.

Our department hosted special pool parties. The daytime attendance at the pool, and swimming lessons was better than ever. A SPECIAL THANK YOU goes to Herb Lahout and supporters for stepping up AND keeping Littleton's pool and programs open for the towns people and children.

Flag Football continues to increase in numbers each fall with new participants. Youth basketball, grades 3-6 played in a total of 105 games, plus 13 tournaments. We had 124 participants this season in K-6 grades. Lakeway Elementary, as always, was very gracious in hosting us for another season. We maximized our usage but are still lacking time in gymnasiums. Plans are moving forward to design and construct a recreational facility to accommodate afterschool programs and recreational needs of our community.

We issued 67 special permits this year for a broad range of events including athletics, The Relay for Life and weddings on the Gazebo.

Working with the NH Trails Bureau and the Chamber of Commerce the process of extending the Rail Trail to Bethlehem along with modifying it for walking, biking and cross county skiing looks to be a great asset for the town in the near future.

We continue to grow our programming each year and are looking to host different special events in the upcoming seasons to assist in bringing people and revenue to the town. Donations and grants are currently being worked on towards a summer outdoor surround sound theater to provide free movies to the community, and those that travel here on vacation.

The Parks & Recreation Department would like to specifically thank; The Littleton High School Building Trades students, Kory Pinard, Fern Gagne and Frank Dodge Contracting, Dirtwork's Equipment donation, Peggy Piette and the Girl Scout Troop for painting picnic tables and park benches. Ray Flint Electric for their work and helping with the Gazebo refurbishing. Diane Poulsen for donation of ice skates. Clough Construction for the donation of their tractor to pull the zamboni and clean the ice rink. Littleton Water and Light for their numerous donations of material and services throughout the year, Littleton Highway Department, for equipment use and manpower, Clinton Brown, Green Thumb Landscaping, Greg Fillion, Jim Fillion, Jerry Connolly, and Bob Daniels, for the manpower, advice and upkeep of the Remich Park baseball field, Wally Berry for the donation and trucking of the infield material for the Remich Park Baseball field, Exit 41 rentals Don Lavoie, The Local youth soccer, Baseball and Softball Leagues for their improvements and donations to the playing fields. We are grateful to Friends of Remich Park and those who continue to donate. Without you, youth scholarships and recreational upgrades made to our facilities would not be possible. As always a big "Thank You!" to Ryan Glass our Recreation Director and to Mike Spaulding, our Park Superintendent, for a job well done.

2012 looks to be another challenging, but positive year for Parks and Recreation. We encourage all community members to get involved with our programs and functions. We hold monthly meetings on the first Thursday of each month. If there is a recreational need out there, please call us and we can get the ball rolling for you to have fun in Littleton. Call 444-2575 . We especially want to thank and commend all the users of Littleton's Nine Parks & Recreational areas that respect and help us keep everything clean and safe.

We encourage all community members to visit us at www.littletonparksandrec.com.

Respectfully submitted,

Littleton's Parks & Recreational Commissioners

Tod Odell

Bryan Hadlock

Charlie Paradice



Ice Skating at Remich



Parks NFL Flag Football Team Parents & Kid's Day

LITTLETON PUBLIC LIBRARY
92 Main Street
Littleton, NH 03561

Phone: 444-5741
Fax: 444-1706

Email: littlib@gmail.com
Web: littletonpubliclibrary.org

ANNUAL REPORT 2011

The defining event of 2011 was the loss of \$50,000 of town appropriation funds after the town meeting in March. Most of the adjustments made to accommodate this loss of income came from a reduction in personnel costs. The three part time positions were eliminated, the three hourly-wage librarians' hours were reduced to 35 hours a week, and the custodian's hours were reduced to 8 hours a week. The library closed an additional day, remaining open on Tuesdays, Wednesdays, Fridays, and Saturdays.

The library's goal was to continue to provide the same services and programs with fewer staff and a condensed work week. The library did not eliminate any services or programs, but did, in some instances, make changes. The bi-weekly book deliveries to residents of Lane House and Riverglen House were changed to monthly deliveries, the children's librarian declined some requests for off-site story times because of coverage issues, and Toddler Tales and Pre-School Story Time were moved to Tuesdays and Wednesdays, respectively.

In 2011 the library offered all the children's programs that were offered in 2010 and added two new programs. Toddler Tales, Pre-School Story Times, and Lap-Sit for pre-walkers were offered throughout the year. There were two six-week reading programs: Polar Pals for beginner readers in January/February, and the Summer Reading Program in June/July. Saturday Art in the Library was offered in the spring, and Saturday Lego Brick Builders in the fall. The Friends of Littleton Public Library hosted two special programs: "Nature's Child" and a holiday story and craft time. Monthly story times are provided at the library for Gallen Preschool, and on-site for Kindercenter and Head Start.

The library continued in 2011 to provide all the resources and services previously available and added two more: access to over 44,000 books, 70+ magazine subscriptions, 6 newspaper subscriptions, 1,950 movies, and 1,471 audiobooks, as well as countless more books and audiobooks available through Interlibrary Loan; thousands of free magazine, newspaper, and journal articles from databases made available by the New Hampshire State Library; and free audiobooks and eBooks downloaded from home to a personal listening device or eBook through the library's membership in the New Hampshire Downloadable Book Consortium, paid for by the Friends of Littleton Public Library.

Library patrons could research local history or use the library edition of Ancestry.com in the New Hampshire History and Genealogy Room, pick up federal tax forms, and even borrow a Kill-A Watt meter to measure the energy consumption of home appliances and electronics. Librarians helped patrons use these resources as well as find and use research materials, choose their next book/audiobook selection, write a resume and cover letter, setup an email account, fill out job applications or financial aid forms online, download audiobooks and eBooks, and they answered an endless variety of questions delivered in person, by mail, by phone and by e-mail.

Total attendance to library programs in 2011 was over 2,600. The number of adult materials borrowed was 22,771, and the number of juvenile materials borrowed was 18,256 for a total circulation of 41,027. The number of materials added to the collection was 973, and the number of materials discarded was 744, for an end of year total of 50,123 material holdings. At the end of the year there were 3270 resident cardholders and 190 nonresident cardholders.

The library was open approximately 50 fewer days in 2011 than in the previous year, but program attendance in 2011 exceeded 2010 program attendance by over 200. The total number of materials borrowed in 2011 was less than in 2010, but the average number of items borrowed per days the library was open was greater in 2011. As the year progressed it became evident that insufficient staffing had a greater negative impact on services and resources than on programs. Part of the drop in circulation can be attributed to the library being open fewer days, but part of it is also due to the reality that even with extra volunteers, library staff still found it difficult to review, select, order, catalog, and process new library materials fast enough to meet patron demand.

Another major factor affecting the quality of services is the rapidly changing nature of computer technology and information delivery. So much of the assistance librarians provide to library users involves the use of electronic resources, and keeping up to date with software and hardware changes has not been possible with the drastically reduced personnel and training budgets.

One of the positive developments of 2011 is that the library trustees approved the purchase of a new automated library system. The library's current system, which is over ten years old and is no longer being sold or upgraded, does not work with Windows 7. Some of the computers the library is using with this system are the original computers purchased at the same time as the software. The new automated system has many new features that will please patrons and library staff alike. Patrons will be able to access the library catalog and their library account from the internet. From the library catalog patrons will be able to read book reviews and first chapters of books the library owns. From their library account, patrons will be able to renew the library materials they have checked out, place reserves on materials they want to borrow, and create personal bibliographies.

This new system will be hosted off-site by the software company, so data and server maintenance and software updates will no longer be the library's responsibility. A major improvement for the library staff will be the ability to catalog new library materials with greater speed and ease, making those materials more quickly available to library patrons. The new system is currently projected to be available in March of 2012.

The library's good neighbor, Peter Overbaugh, has for many years created and maintained a beautiful flower garden around the library parking lot, as well as at numerous other locations around Littleton. In 2011, Peter, with some assistance from his sons, completely and meticulously rebuilt the entire garden area with new landscaping stones, ties, soil, and plants. Peter donated all the materials and labor. Peter's new garden is sure to be enjoyed and appreciated by many.

The library's children's room is also enjoyed by many, so the library staff and trustees were pleased to learn that the New Hampshire Library Trustees Association awarded Alexander J. Corey Family members Catherine Bedor, Barbara Brewster, Dorothy Corey, Michael J. Corey, their mother Loretta Corey, and other family members, the 2011 Special Library Service Contribution Award for spearheading the children's room renovation, assisting with the planning and implementation, and being the major benefactors.

Over the years Littleton Public Library has been blessed with the unwavering support of many wonderful people. Library staff and trustees extend their deepest appreciation to the individuals, organizations, and businesses that contribute so much to the library with their gifts of time, funds, services and support. Library staff and trustees also thank the other town departments for their continued cooperation and assistance.

Respectfully submitted,
Jeanne Dickerman, Director



TRANSFER STATION

The Transfer Station and Recycling Center would like to thank all the residents and businesses that used our facility during the year. The facility took in over **4 million pounds of material**.

The 2011 year saw a few changes at the Transfer Station. The break room , eye wash station, paving and purchasing a new bobcat with a grant from New Hampshire the Beautiful, 2 storage containers. As of November we have started a new program which is taking vegetable oil.

We would like to thank all the supporters and especially Dick Donavon who took time to mow the lawns this summer.

The facility once again brought in over 2 million pounds of recyclables. The biggest recyclable was cardboard with over 600,000 pounds recycled. People also brought in about 1.3 million pounds of garbage and over half a million pounds of construction/demolition/bulky waste.

TOTALS BROUGHT IN:

Recyclables – 2.1 Million Pounds
Compost – 150,000 Pounds (estimate)
Garbage – 1.3 Million Pounds
C&D + Bulky Waste – 575,000 Pounds
TOTAL – 4.125 Million Pounds

Once again, thank you for your contribution...

Jackie, Brian, Bill, and Floyd

NH the Beautiful, Inc. Awards Grant to the Town of Littleton. Pictured (left to right): Marghie Seymour, Jackie King, John Dumais, Ed Parker and Marilyn Weir



Welfare Department

The Town of Littleton provides assistance to families and individuals with identified and verified needs as required by law. The basic local welfare duty is described in RSA 165:1, I, which says:

Whenever a person in any town is poor and unable to support himself, he shall be relieved and maintained by the overseers of public welfare of such Town, whether or not he has a residence there.

This simple statement imposes substantial responsibilities. The word “whenever” means there is no time limit to the duty to assist. The word “shall” means that no municipality may treat the program as optional, even when the local budget for the task has been fully expended. The duty includes all persons, not just those who can be classed as a “resident.” The local welfare program truly constitutes the “safety net” for all persons in the state of New Hampshire.

There are any number of things a person or family may require in order to meet their basic needs. Sometimes, the question becomes: What must be done today so that this person or family has shelter, heat, lights and food today? This is different from assistance programs based in federal or state helping agencies.

Those programs have specific and limited responsibilities, and they have time to process applications. For example, Medicaid is only a medical assistance program, while Temporary Aid to Needy Families (TANF) is limited to economic assistance. The local welfare official will deal with the full range of needs presented by an individual or a family, and must be prepared to respond promptly to those needs.

Six Year History of Welfare Expenditures

Month	2006	2007	2008	2009	2010	2011
January	\$5,699.54	\$4,125.20	\$6,164.78	\$10,686.29	\$6,110.41	\$4,644.67
February	\$3,848.73	\$1,598.27	\$2,196.31	\$6,880.65	\$3,271.97	\$4,538.74
March	\$4,488.43	\$2,329.50	\$4,073.54	\$7,409.80	\$3,301.79	\$2,113.13
April	\$3,858.24	\$6,057.72	\$3,501.65	\$6,703.66	\$1,784.40	\$3,706.69
May	\$6,846.29	\$3,034.28	\$3,908.03	\$8,148.96	\$5,334.22	\$4,762.34
June	\$3,532.34	\$3,791.05	\$3,107.20	\$4,367.04	\$8,992.03	\$3,133.96
July	\$4,584.65	\$7,278.00	\$4,000.41	\$8,467.84	\$3,275.64	\$4,244.76
August	\$5,420.96	\$2,183.61	\$4,142.81	\$9,240.58	\$7,884.54	\$5,484.29
September	\$4,301.09	\$3,471.15	\$15,855.14	\$7,814.12	\$4,332.50	\$5,040.26
October	\$2,731.25	\$2,115.08	\$6,168.84	\$7,347.06	\$6,666.35	\$4,739.58
November	\$4,325.14	\$3,580.40	\$10,712.22	\$4,221.91	\$5,211.55	\$5,227.49
December	\$1,299.36	\$3,056.24	\$5,242.52	\$5,045.26	\$8,265.04	\$3,852.81
Total	\$50,936.02	\$42,620.50	\$69,073.45	\$86,333.17	\$64,430.44	\$51,488.72
Less Repayments	\$0.00	\$962.10	\$6,493.01	\$5,458.03	\$4,345.68	\$870.42
Total Expenditure	\$50,936.02	\$41,658.40	\$62,580.44	\$80,875.14	\$60,084.76	\$50,618.30

TOWN OF LITTLETON

SUMMARY OF WELFARE PAYMENTS - 2011

MONTH	Client Repay-ments	FOOD	RENT	MED	ELECTRIC	MISC/Motels	HEATING FUEL	FUNERAL	TOTAL
January	0.00	39.99	4,251.00	173.68	0.00	180.00	0.00	0.00	\$4,644.67
February	0.00	0.00	2,851.50	0.00	0.00	337.07	1,350.17	0.00	\$4,538.74
March	10.00	0.00	1,748.00	0.00	235.16	129.97	0.00	0.00	\$2,113.13
April	10.00	0.00	1,738.00	0.00	956.49	1,012.20	0.00	0.00	\$3,706.69
May	475.00	45.00	2,950.00	0.00	868.09	899.25	0.00	0.00	\$4,762.34
June	0.00	150.00	2,930.00	0.00	0.00	53.96	0.00	0.00	\$3,133.96
July	0.00	25.00	3,345.00	0.00	644.34	230.42	0.00	0.00	\$4,244.76
August	20.00	0.00	4,647.00	46.72	647.57	143.00	0.00	0.00	\$5,484.29
September	0.00	23.16	4,500.00	0.00	487.10	30.00	0.00	0.00	\$5,040.26
October	355.42	0.00	3,963.00	0.00	356.68	50.00	369.90	0.00	\$4,739.58
November	0.00	0.00	3,903.00	0.00	491.93	154.66	677.90	0.00	\$5,227.49
December	0.00	0.00	3,704.00	0.00	88.86	59.95	0.00	0.00	\$3,852.81
2011 Repaid	\$870.42								
Total Ex-penditures:		\$283.15	\$40,530.50	\$220.40	\$4,776.22	\$3,280.48	\$2,397.97	\$0.00	\$51,488.72
								Less Pay-ments	\$870.42
								YTD Expend-ed	\$50,618.30
Amended Budget		\$750.00	\$54,400.00	\$750.00	\$4,000.00	\$4,500.00	\$3,000.00	\$1,500.00	\$68,900.00
Budget Cuts		\$750.00	\$5,600.00	\$1,150.00		\$500.00	\$2,000.00		
% of Budget		37.75%	74.50%	29.39%	119.41%	72.90%	79.93%	0.00%	25.27%
								Over/Under	\$17,411.28

LITTLETON CONSERVATION COMMISSION

The Littleton Conservation Commission was established in 1965 by public vote at Town Meeting. Through state legislation, most towns include a conservation commission within their town government structure. The general purpose of these commissions is to ensure that the natural resources within the Town boundaries are acknowledged as an important and integral part of the Town, especially as development or other changes occur. Particular emphasis is placed on the role of conservation commissions in monitoring the proper utilization and protection of watershed resources of the Town.

Commission members are appointed by the selectmen for a three year term. Member duties are advisory and educational in nature. Membership includes a maximum of seven voting members and additional non-voting alternates. Meetings are held monthly and field inspections and maintenance workdays are scheduled as required.

Some of the Commission's highlights for 2011 include:

- >Sponsored two Littleton students who attended Green Mountain Conservation Camp in Woodbury, Vermont.
- >Sponsored a summer series of educational nature programs at the Dells.
- >Reviewed Dept. of Environmental Services permit applications for various projects.
- >Carried out annual field inspections to monitor conservation easements held by the Town.
- >Held several workday sessions to carry out maintenance and repair to Town conservation lands (The Dells, Kilburn Crags, and Pine Hill).

After many years of faithful duty, Priscilla Didio retired in 2011 as commission secretary. We are grateful for her commitment and service.

2011 Commission Members:

Tom Alt	-Chair-voting
Dorothy Corey	-Vice Chair-voting
Carol Fredian	-Secretary-voting
Hank Peterson	-Treasurer-voting
Val Poulsen	-voting
Barbara Perlowski	-voting
Carl Schaller	-alternate
Bill Nichols	-alternate
Mary Boulanger	-alternate

Littleton Community Center Annual Report 2010-11

The Board of Directors has been hard at work again this year with fundraising efforts, promoting the Community Center and holding community events. Our fundraising efforts this year included our second annual lasagna dinner and auction. The town warrant article for a \$30,000 matching grant was reached through our fundraising efforts and the donations of town citizens and a generous donation from the Littleton Lions Club. The largest benefactor of the Center was Frances M. Heald, a former longtime member of the board, who bequeathed funds in memory of Harry Lewis Heald and Mary Mooney Heald. It is the intention of the board of directors to use these funds towards the renovation, rehabilitation and preservation of the Annex and the House.

The directors have continued to take care of minor repairs, often done by board members, to maintain the buildings, conserving our funds during this difficult economy. Other needed maintenance has been deferred until more funding is available. We are extremely appreciative of the good maintenance and services provided by our custodian and hostess, Briggs and Wendy Clark.

Approximately 80 groups met in the buildings during the year and over 30,000 people attended private and club functions and civic meetings for selectmen and town committees. This year the Center hosted a free Game Night for the public's pleasure on the last Friday night monthly, March through October. We enjoyed hosting our annual Open House in December. The Community Center has become a member of the Littleton Chamber of Commerce and is working on a new web site and brochure. The Board of Directors would like to recognize the hard work contributed by recently retired Directors Erica Antonucci , Bill Lockhart and Stella Burrington. We welcome Marcia Copeland as our newest director and Janet Costa as our new treasurer, replacing Jeanne Dickerman who served many years as treasurer.

Roxanne Bowker, President
Littleton Community Center Board of Directors

Littleton Opera House

2011 Marked the first full year of management of the Littleton Opera House by the Littleton Area Chamber of Commerce, and with the year came new and exciting programs hosted at this majestic venue.

The beginning of the year started slowly with public meetings, however by February the Winter's Farmers Markets were being held every other weekend by Littleton Main Street, Inc. and Town Meeting in March saw over 1,500 people circulate through the Opera House.

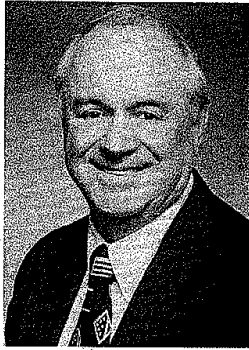
With the beauty of spring came high school prom season, and the Littleton Opera House hosted two proms, including the Littleton High School Junior Class. Also held at the Opera House this spring was the North Country Charter Academy Graduation Ceremony, with over 25 graduating from the academy.

Usage ramped up during the summer, with the Chamber partnering with area theatre companies to bring the acts to Littleton. The Patchwork Players performed weekly at the Opera House entertaining children throughout the summer, with 8 performances and over 100 people in attendance throughout the year. Also during the summer and into the fall was the Littleton Area Community Project, which the Opera House was happy to host.

Looking ahead to 2012, the Chamber looks to be ramping up usage even more, focusing on bringing larger events to the venue, aligning with the Chamber Vision for the venue of using it to promote Littleton as a destination for cultural events in addition to great shopping, lodging, dining, and services. As always, the Chamber welcomes anyone willing to volunteer to help make this vision a reality, and would like to thank all of those currently volunteering for helping us get to where we are today.

Respectfully Submitted,

Chad Stearns
Executive Director, Littleton Area Chamber of Commerce



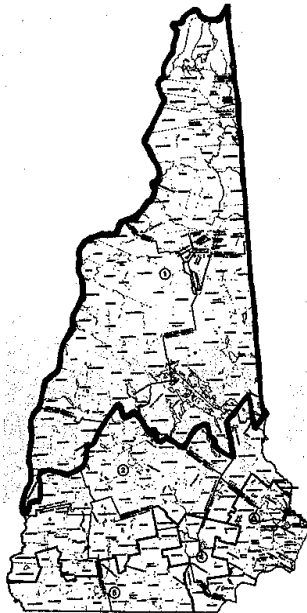
Raymond S. Burton

338 River Road
Bath, NH 03740
Tel. (603) 747-3662
Car Phone (603) 481-0863
E-mail: ray.burton@myfairpoint.net

*Executive Councilor
District One*

Report to the People of District One Ray Burton, Executive Councilor, District One

The Governor and Council have had a busy year since being sworn in to office on January 6, 2011. We meet approximately every two weeks to dispose of official business brought to us from the Governor's Office and the Departments of NH State Government.



The Governors Advisory Commission in Intermodal Transportation (GACIT) submitted our recommendations for the 10 year transportation plans for air, rail, highway and other public transportation to Governor Lynch on December 15, 2011. The Governor will review it and submit his recommendations to the NH House and Senate by January 15, 2012. It is now up to the NH House and Senate Committees to come to conclusions by July 12, 2012 on what our roads, bridges, airports, rail systems, and public transportation will be for the next ten years. Find your local state Senator and Representative by going to <http://www.gencourt.state.nh.us/house/members/wml.aspx>. Another valuable resource is your local library and town/city clerks. Speak up and let them know what you believe should be done to maintain and improve our public transportation!

Hurricane Irene caused millions of dollars worth of damage to not only town and state road systems, but also caused major river/stream bank erosion. One of the best sources for FEMA and related matters is Chris Pope, Emergency Manager Director, at NH Dept. of Safety. His direct line is 545-5842. NH DOT and NH Environmental Services, Depts. of Safety and local town/city agencies coupled with private construction companies deserve lots of credit for putting back together roads and bridges for safe and timely travel.

A very important function and duty of the Governor and Executive Council is to find citizens to volunteer on the dozens of State Boards and Commissions. If you are interested please send your letter of interest and resume to Jennifer Kuzma, Governor's office 107 North Main Street, Concord, NH 03301 tel 603-271-212.

Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett, Chatham, Conway, Eaton, Effingham, Freedom, Hart's Loc., Jackson, Madison, Moultonborough, Ossipee, Sandwich, Tamworth, Tuftonboro, Wakefield, Wolfeboro.

GRAFTON COUNTY:

Alexandria, Ashland, Bath, Benton, Bethlehem, Bridgewater, Bristol, Campton, Canaan, Dorchester, Easton, Ellsworth, Enfield, Franconia, Grafton, Groton, Hanover, Haverhill, Hebron, Holderness, Landaff, Lebanon, Lincoln, Lisbon, Livermore, Littleton, Lyman, Lyme, Monroe, Orange, Orford, Piermont, Plymouth, Rumney, Sugar Hill, Thornton, Warren, Waterville Valley, Wentworth, Woodstock

BELKNAP COUNTY:

Alton, Belmont, Center Harbor, Gilford, Laconia, Meredith, New Hampton, Sanbornton, Tilton

2012 is an election year. The NH Secretary of State has a very valuable political calendar with all appropriate dates for filing for office, financial reports, and election dates plus much more. Call NH Secretary of State at 271-3242 or my office for a copy or go to: <http://www.sos.nh.gov/polcal2012-13forweb.pdf>.

District Health Councils offer a lively forum to discuss health issues- federal, state and local. If you would like to serve on one of the three District Health Councils in Council District One please send me your name and contact information.

My office has NH Constitutions, official tourist maps, and other information. I always enjoy speaking and participating in local events.

I am at the service of this District. It is an honor to hear from you!

COOS COUNTY:

Berlin, Carroll, Clarksville, Colebrook, Columbia, Dalton, Dixville, Dummer, Errol, Gorham, Jefferson, Lancaster, Milan, Millsfield, Northumberland, Pittsburg, Randolph, Shelburne, Stewartstown, Stark, Stratford, Whitefield

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish, Croydon, Grantham, Newport Plainfield, Springfield, Sunapee

Ray Burton

GLENWOOD CEMETERY REPORT

2011 saw the Glenwood Cemetery crew very busy in many different areas. Total burials for Glenwood Cemetery, St. Rose Cemetery and Wheeler Hill Cemetery for 2011 were 52, of which 31 of these were cremations. This shows the continued trend to cremations, rather than full burials.

Many of our tasks this year involved outlying cemeteries belonging to the Town of Littleton. Almost all of the fences at these locations were repaired, washed and painted. Wheeler Hill Cemetery received more grading and straightening of monuments. New mapping of the Wheeler Hill Cemetery also began.

Many improvements at the Meadow Cemetery were completed as well. The State of New Hampshire rebuilt the retaining wall under the highway. After this was finished, the Town of Littleton erected a new vinyl fence along the highway. The Glenwood Cemetery crew began repairing and straightening monuments at this cemetery. Over the next few years, there will be more improvements in this area.

St. Rose completed expansion of their cemetery in 2011. This included a section with more traditional burials as well as a new "Cremation Garden." These additions will provide burial lots for many years to come.

Work began in 2011 on rebuilding a retaining wall along Farr Brook in a section of Glenwood Cemetery sometimes referred to as "The Valley." Thanks go out to Val Poulsen of P&S Equipment for his generous donation of material for this. The repair of this wall will continue in 2012.

Other projects included map repair and replacement, updating of computer and information, water line replacement as well as numerous other projects.

Many new members of the Glenwood Cemetery Board of Trustees were elected also. These people work strictly on a volunteer basis and participate in a variety of ways. This group shows enormous interest, dedication and ambition. I look forward to working with them in the months ahead.

Thanks to all the Town of Littleton Departments who continue to assist Glenwood Cemetery in many ways. Our gratitude also goes out to many individuals who volunteer planting flowers, installing Veterans flags or just helping with advice to help improve the appearance of all our cemeteries.

Those with questions or concerns should call 603-444-2680 or write to: Glenwood Cemetery, P.O. Box 497, Littleton NH 03561.

Sincerely,

Glenwood Cemetery Association

Paul W. Harvey, Sexton

University of New Hampshire Cooperative Extension's mission is to provide New Hampshire citizens with research-based education and information to enhance their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Five full-time educators are based out of our North Haverhill office: Heather Bryant, Dave Falkenham, Kathleen Jablonski, Michal Lunak and Deborah Maes are supported by Rebecca Colpitts and Administrative Assistants Kristina Vaughan, Teresa Locke and Donna Lee. Lisa Ford, Program Associate, is located at the Whole Village Family Resource Center in Plymouth.

Trained volunteers support our programs in agriculture, forestry and youth development. Another group of volunteers serves on the Grafton County Extension Advisory Council and provide support and direction for our programs. Check out our Grafton County website to see a current list of members <http://extension.unh.edu/Counties/Grafton/Grafton.htm>.

Grafton County has 26 Master Gardener volunteers who work in 25 communities. Last year they contributed a total of 994 hours of education and service. These volunteers work on projects such as the Memorial Garden at the County Nursing Home and the Gardening Empowerment Project at the Whole Village Family Resource Center in Plymouth.

Our Nutrition Connections program at Whole Village in Plymouth uses the on-site gardens to teach nutrition to adults and children and uses the teaching kitchen to show adults and children how to make healthy food choices and stretch their food dollar. Almost 350 youth and adults participated in programming during the past year. Interns from Plymouth State University also support the program.

Our Agricultural program hosts multiple workshops each year for commercial agriculture and back yard food producers. In addition, a Sustainable Agriculture Research and Education grant supported a pepper trial in collaboration with the County Farm. Over 1,000 pepper plants representing 13 varieties resulted in a donation of approximately 2,000 pounds of peppers to local food banks and senior centers. Additionally, valuable data on yield, quality and consumer preference was obtained.

Our Forestry program works with professional loggers and foresters to improve local forest management. During the past year \$250,000 in logging contracts by licensed foresters and loggers resulted in over \$120,000 being paid directly to landowners for timber cut on their land.

Educational workshops reached communities on such topics as selling timber, tree identification, wildlife management and Current Use regulations.

Our Statewide Dairy program coordinates and conducts programming and site visits year round to educate farmers on risk management programs, business management, livestock care and herd management. The program supports the 134 statewide commercial dairy farms that produced over 290,000,000 pounds of milk in 2010. Gross milk and livestock sales accounted for \$60,000,000 in New Hampshire last year.

Our 4-H Youth Development program coordinates training for the 103 volunteers who contributed over 9,300 hours of time in supporting numerous club events and over 15 county wide events each year. The economic value of this time is almost \$200,000. The 4-H program also offers technical support and training for after-school students and staff on the topics of healthy living and science education.

Our Family & Consumer Resources program has offered over 150 foods safety classes since 2,000 targeting food service workers. Over 1,000 food service workers have attended locally taught national certification classes in food safety. Eighty-eight percent have received certification.

Our office uses social media as well as weekly news columns, resource notebooks at local public libraries and an electronic calendar to reach a larger county audience. Find us on Facebook under UNH Cooperative Extension—Grafton County.

Respectfully submitted: Deborah B Maes
Extension Educator, Family & Consumer Resources
County Office Administrator



AMMONOOSUC COMMUNITY HEALTH SERVICES, INC.

Board of Selectmen
Town of Littleton
125 Main Street, Suite 200
Littleton, NH 03561

January 3, 2012

Dear Selectmen:

Ammonoosuc Community Health Services Inc. (ACHS) is requesting an appropriation in the amount of \$14,350 from the Town of Littleton for 2012. This amount will help us to continue to provide high quality healthcare to our **2054 Littleton patients** and to reach more of those who are in need of our services. We have provided the required signatures to have this request placed on the March 2012 ballot.

ACHS has been a vital part of the community since 1975 and while many of our services are paid for through Medicare, Medicaid and grants, we have seen our patient population increase substantially, especially the uninsured and under-insured, due to economic conditions. Unfortunately, our reimbursements through federal, state and county programs fall short of actual expenses, and further budget cuts at all levels are being considered.

ACHS serves 26 towns in northern Grafton and southern Coös counties and has sites located in Littleton, Franconia, Whitefield, Warren and Woodsville. **As a Federally Qualified Health Center, ACHS provides comprehensive preventive and primary healthcare to anyone, regardless of their ability to pay.** We are a vital resource to keeping our communities healthy. In return, we are asking the communities we serve to support us financially. Community Health Centers have a long history of being a financially sound investment. Without them, many of our patients would delay health care until it became an emergency situation, ending up in the emergency room, or admitted to a hospital, costing taxpayers substantially more.

Enclosed are brochures explaining our organization and the services we offer in detail. Should you have any questions or if you would like a tour of our facilities, please do not hesitate to call.

On behalf of Ammonoosuc Community Health Services' board of directors, staff and patients, we would like to thank you for considering our request for funding.

Sincerely,

Edward D. Shanshala II, MSHSA, MSED
Executive Director

Charles Thibodeau
ACHS Board of Directors President

MAIN OFFICE
25 Mt. Eustis Road
Littleton, NH 03561
(603) 444-2464
Fax (603) 444-5209

79 Swiftwater Road
Woodsville, NH 03785
(603) 747-3740
Fax (603) 747-0416

14 Kings Square
Whitefield, NH 03598
(603) 837-2333
Fax (603) 837-9790

155 Main Street
Franconia, NH 03580
(603) 823-7078
Fax (603) 823-5460

333 NH Rte 25
Warren, NH 03279
(603) 764-5704
Fax (603) 764-5705

**ANNUAL REPORT
NORTH COUNTRY HOME HEALTH & HOSPICE AGENCY, INC.
TOWN OF LITTLETON
2011**

North Country Home Health & Hospice Agency has been meeting the home health and hospice needs of the North Country since 1971.

The North Country Home Health & Hospice Agency provides skilled services such as nurses, therapists, home health aides, medical social workers, and homemakers. Under our hospice program we also pay for medications for symptom relief, medical supplies and equipment, short term hospitalization and in-patient respite care, counseling and pastoral support. Hospice

volunteers provide valuable support to those living with a life-limiting illness.

Our Compassionate Care program provides limited amounts of skilled care, at no cost, to those who are not eligible for traditional hospice services. In 2011, we traveled 183,450 miles to

provide 18,376 visits to the residents in our 20-Town service area.

North Country Home Health and Hospice relies on Town support and individual donations to help underwrite the cost of providing home health and hospice care to residents who are uninsured or underinsured. The Board of Directors and Staff of North Country Home Health & Hospice are well aware of the fiscal concerns facing most North Country Towns and are most grateful for your continued support during these challenging economic times.

<u>Type of Care</u>	<u># of Visits</u>
Nursing	2180
Physical/Occupational /Speech Therapy	1217
Medical Social Service	112
Home Health Aide/Homemaker	<u>3167</u>

Total Visits	6,676
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Miles Driven	41,074
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Hospice Volunteer Support

# of Clients	6
# of Hours	141

Respectfully Submitted,

Elaine Bussey
Executive Director



244 MAIN STREET
LITTLETON, NH 03561

Phone: 603-444-6653 Fax: 603-444-6271

November 10, 2011

Select Board
Town of Littleton
125 Main Street, Suite 200
Littleton, NH 03561

Dear Select Board:

Tri-County Community Action Program is a private, non-profit agency that is requesting, at your 2012 Town Meeting, \$10,800 in funding from the Town of Littleton to help support its Community Contact Division. The requested funds help with overhead expenses that the programs we administer do not cover.

The following is a report of services provided in fiscal year July 2010 - June 2011:

Services Provided:	# of HH	Dollar Amount
Fuel Assistance	447	\$340,753
Weatherization	4	\$22,177
Electrical Assistance	15	\$967
Security Loans	21	\$12,121
Emergency Funds (FEMA/KYNW/Cath Char./McKinney)	30	\$8,858
USDA Foods for Littleton Pantries (All Saints/Peer Support)		\$9,011
CAP Pantry (3,222 people receiving 3 days worth of food)	1244	\$26,775
Salvation Army	22	\$1,007

THROUGH THE EFFORTS OF TRI-COUNTY COMMUNITY ACTION, THE CITIZENS OF LITTLETON HAVE RECEIVED A TOTAL OF \$424,368. IN ASSISTANCE

Community Contact provides these and other necessary services for the less fortunate citizens in your town and surrounding vicinities. We are depending upon funding from your town and others countywide.

We sincerely appreciate the Town of Littleton's past support and look forward to our continuing partnership to provide essential services to your residents.

Sincerely,

Karen Hoyt
Littleton Community Contact Manager



P.O. Box 433
Lebanon, NH
03766-0433

Phone: 603-448-4897
Fax: 603-448-3906
Web site: www.gcsc.org

Programs

Horse Meadow Senior Center
(N. Haverhill 787-2539)
Linwood Area Senior Services
(Lincoln 745-4705)
Littleton Area Senior Center
(Littleton 444-6050)
Mascoma Area Senior Center
(Canaan 523-4333)
Newfound Area Senior Services
(Bristol 744-8395)
Orford Area Senior Services
(Orford 353-9107)
Plymouth Regional Senior Center
(Plymouth 536-1204)
Upper Valley Senior Center
(Lebanon 448-4213)

Sponsoring

RSVP & The Volunteer Center
(toll-free 1-877-711-7787)
ServiceLink of Grafton County
(toll-free 1-866-634-9412)
Adult In-Home Care
(Lebanon 448-0376
Haverhill 787-2539)
Grafton County Senior Citizens
Council, Inc. is an equal
opportunity provider.

2011-2012 Board of Directors

Jim Varnum, *President*
Rich Crocker, *Vice President*
Emily Sands, *Treasurer*
Caroline Moore, *Secretary*
Patricia Brady
Rev. Gail Dimick
James D. "Pepper" Anderson
Clark Griffiths
Dick Jaeger
Jenny Littlewood
Mike McKinney
Flora Meyer
Pete Moseley
Jay Polimeno
Molly Scheu
Becky Smith

Roberta Berner, *Executive Director*

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 2011

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; coordinates an adult in-home care program out of the Upper Valley and Horse Meadow Senior Centers; and sponsors the information and assistance program Grafton County ServiceLink, and RSVP and the Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, counseling, elder care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2011, 683 older residents of Littleton were served by one or more of the Council's programs offered through the Littleton Area Senior Center or the new GCSCC adult in-home care program. In addition, 143 Littleton residents were assisted by ServiceLink.

- Older adults from Littleton enjoyed 12,096 balanced meals in the company of friends in the Littleton center's dining room.
- They received 12,150 hot, nourishing meals delivered to their homes by caring volunteers.
- Littleton residents were transported to health care providers or other community resources on 7,669 occasions by our lift-equipped buses.
- They benefited from GCSCC's northern Grafton County adult in-home care program, which provided 1,517.5 hours of care last year.
- They received assistance with problems, crises or issues of long-term care through 481 visits with a trained outreach worker and 281 contacts with ServiceLink.
- Littleton's citizens also volunteered to put their talents and skills to work for a better community through 7,225 hours of volunteer service.

The cost to provide Council services for Littleton residents in 2011 was \$357,855.58.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical. Littleton's population over age 60 has increased by 33.4% over the past 20 years, according to U.S. Census data from 1990 to 2010.

Grafton County Senior Citizens Council very much appreciates Littleton's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

A United Way Agency providing services to older adults in Grafton County

Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Littleton
October 1, 2010 to September 30, 2011

During the fiscal year, GCSCC served 683 Littleton residents (out of 1,505 residents over 60, 2010 U.S. Census). ServiceLink served 143 Littleton residents

<u>Services</u>	<u>Type of Service</u>	<u>Units of Service</u>	<u>x</u>	<u>Unit (1) Cost</u>	<u>=</u>	<u>Total Cost of Service</u>
Congregate/Home Delivered	Meals	24,246	x	\$8.47		\$ 205,363.62
Transportation	Trips	7,669	x	\$12.57		\$ 96,399.33
ServiceLink	Contacts	281	x	\$25.14		\$ 7,064.34
Social Services	Half-hours	481	x	\$25.14		\$ 12,092.34
Adult In-Home Care	Hours	1,517.5	x	\$24.34		\$ 36,935.95
Activities		2,218		N/A		
Chore Corps		22		N/A		

Number of Littleton volunteers: 83. Number of Volunteer Hours: 7,225

GCSCC cost to provide services for Littleton residents only	\$ <u>357,855.58</u>
Request for Senior Services for 2011	\$ 30,000.00
Received from Town of Littleton for 2011	\$ 30,000.00
Request for Senior Services for 2012	\$ <u>30,000.00</u>

NOTE:

1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2010 to September 30, 2011.
2. Services were funded by Federal and State programs 58%; municipalities, county and United Way 11%; Client donations for services 8%; Charitable contributions 21%; Other 2%.

Tri-County CAP Transit

"Public Transit in the North Country"

Serving Coos, Northern Grafton, and Carroll Counties

Administrative Office located at:

31 Pleasant Street, Suite 100, Berlin NH 03570

Phone: 603-752-1741 Fax: 603-752-2117

Toll Free: 1-888-997-2020 (Coos & Northern Grafton County)

Toll Free: 1-866-752-6890 (Carroll County) Phone/Fax: 603-323-8150

October 5, 2011

Littleton Board of Selectmen
Town of Littleton
125 Main St., Suite 200
Littleton NH 03561

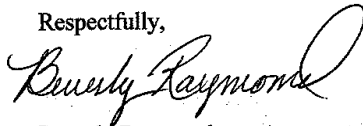
Dear Board of Selectmen;

On behalf of Tri-County CAP, Inc., North Country Transit I would like to respectfully request funding in the amount of \$4,000.00 to support The Tri Town Public Transit Route.

The Tri Town Public Transit Route provides people of all ages with the opportunity of obtaining affordable transportation to job access, shopping, medical appointments and attendance at daily social events within the Tri Town areas. In fiscal year 2011 The Tri Town bus provided 12,137 rides. Due to ridership increases in the spring of 2011 we will be receiving new 24 passenger, wheelchair accessible bus to replace the 16 passenger bus we are currently using for service. We also received feedback from the townspeople on how nice the Trolley looked riding through town and how much many of them enjoyed riding on it. This year we have added additional stops as well. Home Depot. Lowe's, DHHS and the Ammonoosuc Clinic. These stops have afforded more people to utilize the Trolley for employment, shopping and social service appointments.

Your past support of this community-based program has been greatly appreciated and we welcome your questions and comments pertaining to this request for funding. Please call the administrative offices at 752-1741, Monday through Friday, and I'd be glad to speak with you.

Respectfully,



Beverly Raymond
Transportation Director
Tri County CAP, Inc.



North Country Council, Inc.

Regional Planning Commission & Economic Development District
The Cottage at the Rocks
107 Glessner Road
Bethlehem, New Hampshire 03574
(603) 444-6303 FAX: (603) 444-7588
E-mail: nccinc@nccouncil.org

Dear Friends,

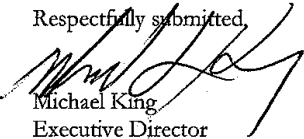
I would like to thank all of you for your support of the North Country Council this past year. It has been a difficult year for the Council and for our region. Cuts in the State and Federal government have made it a challenge to continue to provide a high quality of support for our region and the communities. However, we once again affirmed the Council's commitment to serve community and regional needs.

The Council continued to deliver planning and economic development services throughout the region. We have and we will continue to adjust our capacities to respond to the needs of the communities and you will see this in the programs that we will be introducing in the coming years. We have continued with our traditional programs in master planning, natural resource planning, Brownfields Assessments, energy planning and transportation planning, and these will continue to be a focus of North Country Council. We applied along with the eight other planning commissions in the State for funding from the U.S. Department of Housing and Urban Development through the Sustainable Communities Initiative which will provide additional resources to help the region and communities in the development of regional and community plans. Unfortunately we did not receive the award; however, we have reapplied this year and are more confident than ever we will receive the award.

In economic development we continue our strong relationship with the U.S. Department of Commerce Economic Development Administration (EDA) in bringing funding and project development to the region. We were awarded a grant to develop a reuse plan for the Groveton Mill and will be spending next year working with the community, the owner and the regional leaders to develop a use that will bring robust economic development to the region and, most importantly, jobs. Construction for an addition to the Dartmouth Regional Technology Center (DRTC) started this year and will be completed in 2012. DRTC has been and continues to be a wonderful economic driver for the state and is a national model for incubators. These along with other economic opportunities will continue to be a focus in the coming year.

Again, thank you for all of your support for the Council. I hope that I and my staff can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community needs. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country. Thank you for the privilege of allowing me to serve as your Executive Director.

Respectfully submitted,


Michael King
Executive Director



**2011 Director's Report
Northern Human Services**

**White Mountain Mental Health
Common Ground**

This year Northern Human Services/White Mountain Mental Health has provided 987.05 hours of outpatient mental health services to 204 residents of Littleton who were either uninsured or under-insured. In addition Common Ground, our program for persons living with a developmental disability, has provided a comprehensive array of supports to 21 residents of Littleton.


The numbers above only tell part of the story. Access to mental health treatment is important, but the availability of a Community Mental Health Center in an emergency situation is equally crucial. Our 24/7 crisis service, staffed by experienced, master's level clinicians and supported by board certified psychiatrists, means that any resident or visitor can receive a competent assessment, day or night, in the event of a suicidal or homicidal crisis. This year we have made these services available with no waiting, even in the middle of the night, through the use of video equipment at all local hospital emergency rooms.

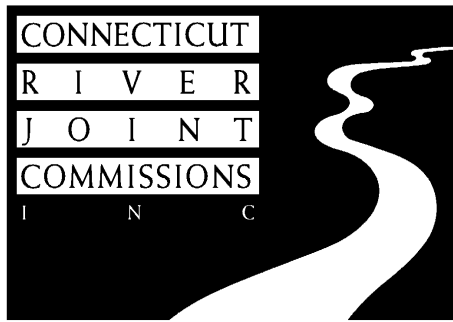
As every town makes hard choices about how to allocate scarce resources, human service organizations are often "on the chopping block". Sadly, this is exactly the time when mental health care is most needed and least afforded, as individuals and families face job loss, relationship disruption and depression. Mental illness can be a fatal disease and the rate of suicide is on the rise. In addition to the terrible impact of a suicide, the cost of untreated mental illness to local towns in terms of police involvement, town welfare and public safety is significant.

Support from our towns has allowed us to continue to offer treatment on a sliding fee scale to anyone who comes to our door. Your support also allows us to intervene without any fee to tragic incidents in any of our communities – in schools, places of business or scenes of a natural disaster. We also respond, without cost, to situations of concern to local residents or law enforcement, both by providing emergency services and by providing consultation and support.

As always, we thank you for continuing to help us make these services available.

Respectfully Submitted,


Jane C. MacKay, Area Director



ANNUAL REPORT—2011
Riverbend Subcommittee
Of the Connecticut River Joint Commissions

This year the Riverbend Subcommittee met two times and reviewed nine permit applications concerning the Connecticut River Watershed within the eleven towns we serve. In addition, the subcommittee remained active in the Fifteen Mile Falls Mitigation Project Velocity Refuge, and initiated the process of pursuing grant funding for publishing our new and expanded *Connecticut River Recreation Management Plan*, outreach on floodplain issues, and water quality testing on mainstem.

With members representing a variety of interests representing two states, five counties, and eleven towns along 70 miles of the Connecticut River, the Riverbend Subcommittee provides a local voice to help steward the resources of a significant portion of the Connecticut River Watershed. The Subcommittee provides information and assistance to the states, towns, and landowners on projects near the river. The Subcommittee is advisory and has no regulatory authority.

Landowners planning projects near water should check first with the town office to see if a state or local permit is needed. We urge all anglers and boaters to clean their gear carefully to avoid spreading Didymo and other invasive plants and animals.

For a schedule of Riverbend Subcommittee meetings and more information about the resources of the Connecticut River, please visit the CRJC website at www.crjc.org. Meetings are open to public and we welcome any citizens who are interested in the management of the Connecticut River to become members of the Riverbend Subcommittee.

Richard Walling
Co-Chair
Riverbend Subcommittee, Connecticut River Joint Commissions

Your Local Representatives – Jan Edick, Littleton and Jim Sherrard, Littleton



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

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INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Littleton
Littleton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Littleton as of and for the year ended December 31, 2010, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of Town of Littleton's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

As discussed in Note 17 to the financial statements, management has not recorded the long-term costs of retirement health care and obligations for other postemployment benefits in governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities and expenses of the governmental activities. The amount by which this departure would affect the liabilities, net assets, and expenses of the governmental activities is not reasonably determinable.

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the government-wide financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the governmental activities of the Town of Littleton as of December 31, 2010, or the changes in financial position thereof for the year then ended.

In addition, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Littleton as of December 31, 2010, and the respective changes in financial position thereof for the year then ended and the respective budgetary comparison for the general fund in conformity with accounting principles generally accepted in the United States of America.

Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis (pages 2 through 15) be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Littleton's basic financial statements. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the financial statements. The combining and individual fund financial schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the financial schedules themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the basic financial statements as a whole.

January 24, 2012

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*Plodzik & Sanderson
Professional Association*

Free copies of the 2010 Annual Financial Audit from Plodzik & Sanderson, Professional Association/ Accountants & Auditors will be available at the Littleton Town Office, 125 Main Street, Suite 200, Littleton, NH 03561. The fifty page report has been eliminated from the Town Report to save on production/printing costs.



Littleton Main Street, November 2011

Department	Office Hours	Contact Numbers
<u>Fire Department</u> 230 West Main Street	Monday – Friday	Phone: 444-2137 Fax: 444-2218
<u>Police Department</u> 2 Kittridge Lane	Monday – Friday	Business Phone: 444-7711 24 Hr. Phone: 444-2422 Fax: 444-1704
<u>FOR EMERGENCIES DIAL 911</u>		
<u>Littleton Public Library</u> 92 Main Street	Tuesday & Wednesday 9:30 AM – 7:00 PM Friday: 9:30 AM – 5:00 PM Saturday: 9:30 AM – 4:00 PM Closed Sunday, Monday & Thursday	Phone: 444-5741 Fax: 444-1706
<u>Highway Department</u> 240 West Main Street	Monday – Friday 6:30 AM – 3:00 PM	Phone: 444-5051 Fax: 444-2524
<u>Transfer Station</u> 1213 Mount Eustis Road	Tuesday – Thursday 12:00 PM – 4:00 PM Friday & Saturday 8:00 AM – 4:00 PM <u>Burn Dump Hours</u> Tuesday – Thursday 11:00 AM – 3:00 PM Saturday 8:00 AM – 4:00 PM	Phone: 444-1447 Fax: 444-1716
<u>Wastewater Treatment Plant</u> 323 Meadow Street	Monday – Friday 6:30 AM – 3:00 PM	Phone: 444-5400
<u>Water & Light Department</u> Lafayette Avenue	Monday – Friday 8:00 AM – 4:00 PM	Phone: 444-2915
<u>Municipal Offices</u> <u>125 Main Street</u>	Monday – Thursday 8:30 AM – 12:30 PM 1:00 PM – 4:00 PM Friday 8:30 AM – 12:30 PM	Phone: 444-3996 Town Office Fax: 444-1703 Town Clerk Fax: 444-0735
Interim Town Manager Finance Director Executive Secretary/Welfare Dir. Tax Collector Planning & Zoning Clerk Assessing Department Finance Assistant Reception/Deputy Welfare/Tax Coll./Health Officer <u>Town Clerk</u> <u>Deputy Town Clerk</u>	Fred Moody Karen Noyes Ceil Stubbings Amy Hatfield Joanna Ray Municipal Resources Nichole Adams Susan McQueeney Judith White Bonnie Bowles	Extension: 10 Extension: 11 Extension: 15 Extension: 12 Extension: 27 Extension: 14 Extension: 26 Extension: 10 Extension: 20 Extension: 23