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**REPORTS OF**  
**Officials, Departments & Committees**  
of the  
**TOWN OF DERRY**


**NEW HAMPSHIRE**



Illustration by Ruth L. Pillsbury

**FOR THE PERIOD JULY 1, 1986 TO JUNE 30, 1987**

**INCLUDING TOWN CHARTER AND STREETS BY DISTRICTS**



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**REPORTS OF**  
**OFFICIALS—DEPARTMENTS—COMMITTEES**  
**OF THE**  
**TOWN OF DERRY**  
**NEW HAMPSHIRE**

**FOR THE PERIOD**  
**JULY 1, 1986 TO JUNE 30, 1987**

**INCLUDING TOWN CHARTER AND STREETS BY DISTRICT**



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# In Memoriam



*Walter Pillsbury*

**1905 - 1985**

**Special Justice — 25 Years  
Trustee of MacGregor Library  
Trustee Alexander Eastman Hospital  
Town & School Moderator  
Various Committees**

# In Memoriam



*Lewis F. Soule*

TOWN COUNSEL SINCE 1973

*In Appreciation*



**FRED PIPER**

**Code Enforcement Officer  
June 23, 1980 - March 1, 1987**

## Town Officers

### Mayor

Paul P. Collette, Sr.

### Councillors

Richard Buckley <i>District #1</i>	Frederick Tompkins <i>District #3</i>	Scott Gerrish <i>Councillor-at-large</i>
Maurice Desforge <i>District #2</i>	Michael Compos <i>District #4</i>	Phyllis Katsakiores <i>Councillor-at-large</i>

### Town Administrator

Craig W. Bulkley  
Sandra Bisette, *Executive Secretary*

### Town Treasurer

David Buffum

### Town Clerk

Cecile Hoisington  
Marjorie Swanson, *Deputy*

### Tax Collector

JoAnne Maurice  
Betty Clark, *Deputy*

### Moderator

Ronald J. Hayward

### Supervisors of the Checklist

Pauline Myers	Virginia Lovejoy	Patricia Madden
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### MacGregor Library Trustees

Barbara Eckhaus Carolyn Johnson	Joan Paduchowski Janet Conroy	Thomas Bissett Marsha H. Koch
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### Taylor Library Trustees

Marjorie Allen Sharon Butterfield	Scott Lovejoy Priscilla Johnson Fleeson	Mary Garvey Janet Crawford
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### Trustees of Trust Funds

Rose Mary Fesh	Carol Halpin	Diane Laughlin
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### Planning Board

Hugh T. Lee Edward Cooper Michael Compos	Cecile Cormier Kathryn Arranda Paul Collette	Carmello Napoli Robert Pullman Rodney Bartlett
--	--	--

**Town Counsel**

Law Firm of: Soule, Leslie, Sayward, Zelin and Loughman

**Derry District Court**  
Judge Lawrence Warhall  
Associate Judge Joseph Stancik

**Chief of Police**  
Edward B. Garone

**Derry Fire Chief**  
James Cote

**East Derry Fire Chief**  
Arthur Reynolds

**Recreation Director**  
Gerald Cox  
Diane LaPlante, *Secretary*

**Animal Control Officer**  
Florence Ouellette  
Marlene Bishop, *Assistant*

**Assessor**  
David Gomez  
Joyce Whitford, *Secretary*

**Finance Director**  
Grace Collette

**Welfare Department**  
Geraldine LaPlume

**Code Enforcement Officer/Building Inspector/Health Officer**

John Freeman, *Code Enforcement Officer*  
Gloria Chesson, *Assistant C.E.O./Health Officer*  
James Doolin, *Building Inspector*  
Jeanne Owen, *Secretary*

**Planning Director**  
George Sioras



**Public Works Department**  
Rodney Bartlett, *Director*  
Louie Bruno, *Public Works Coordinator*  
Donald Ball, *Public Works Coordinator*  
Alan Swan, *Superintendent of Operations*  
Sandra Lacopolis, *Administrative Assistant*

**Tree Warden**  
Donald Ball

**Civil Defense Director**  
Deane C. Buhrmann

**Overseers of the Cemetery**  
Bertrand Peabody  
Alfred Hepworth  
Glen Peabody

**Zoning Board of Adjustment**  
William Zolla, *Chairman*  
James Mitchell  
Glenn Cabana  
Margaret Ives (*Resigned*)  
Robert Zinkovich  
Anthony Gallo

**Alternates**  
Marion Willis

**Highway Safety Committee**  
Rodney Bartlett (*Public Works*)  
Chief Edward Garone (*Police Dept.*)  
Edward Cooper  
Joseph Garvey  
Chief James Cote (*Fire Dept.*)  
Robert Fesh  
Robert Pullman  
Frank Lukosius  
William Boyce

**Derry Housing Authority**  
John Brown, *Executive Director*  
Betty Hartwell, *Secretary*

**Board of Commissioners**  
David LeFrancois  
Terrance O'Connor  
James Reinhardt  
Kathryn Arranda  
John Langone  
George Hey

**504 Compliance Committee**  
Hal Shea  
Donna DiMarzio  
Carol Holmes

**Conservation Commission**  
Deborah Nutter  
Thomas Dixon  
Francis Cormier  
Albert Doolittle  
Marianne Page

**Historic District Commission**

Ralph Bonner  
Thomas Dixon

Ginny True  
Benjamin Newell  
Patricia O'Neil

Claire Larrabee  
Paul P. Collette

**Alternates**

Carmello Napoli

Robert Hogan  
Rosemary Fesh

John Barry

**Southern N.H. Planning Commission**

Deborah Nutter

Janet Conroy

Robert Newell

**Personnel Review Board**

John Conroy

Richard Benson

Larry Eckhaus



**MAYOR AND COUNCIL**

*Front Row: Richard Buckley, Mayor Paul P. Collette, Sr., Phyllis Katsakiores  
Back Row: Frederick Tompkins, Scott Gerrish, Michael Compos, Maurice Desforge*

## Mayor's Report

As we close the books on fiscal year 1987, we can look back with great pride in our accomplishments.

A master plan was adopted by the Planning Board. This plan will be our guide for the next twenty years for development of the Town's infrastructure and facilities.

Twenty nine prime wetlands were designated by the Planning Board and the Town Council. The Town wide planometric mapping program has been started by James W. Sewall Company.

The Kendall Pond Road landfill sealing has been completed.

Two EPA lagoons are completed and in service.

Power Recovery Systems, Inc. has received all of their permits, and construction of a 400 ton per day waste-to-energy plant should start soon.

Many meetings were held concerning sewer service for Sunset Acres and Beaver Lake. Funding of twelve million dollars was approved and engineering has begun.

Purchase of the B & M Railroad Corridor was completed and development of a portion on the southerly side of South Avenue has been approved. Pioneer Development Corporation will build a park at the arches and build a road, parking and jogging trails in lieu of payment for this land.

Engineering and design work has been completed for many streets and roads for the first year, 2.5 million dollar road improvement program to include: Crystal Avenue, Kendall Pond Road, West Broadway, East Broadway, James Street, Folsom Road, Warner Hill Road, and Pinkerton Street. All of this work contemplated to be completed in the fall of 1987.

Upgrading of water service with a new main from West Broadway to Route 28 Rockingham Road has been started.

Requests for proposals for a Town-wide master plan for water distribution were accepted and Phillips and Emberly Company has been selected for this project.

We have contracted with a company to do a total

reevaluation of all tax parcels in Town. This should be complete within one year.

Many new policies have been written to tighten up the expenditure and receipt of money for the Town.

The Mayor and Council supported a proposal by Oxford Energy to build a Tire-to-Energy Plant at the transfer station area. A referendum vote was held and the voters turned down the project, again proving that the Town Charter requirements work.

A new float, dock and picnic bench were purchased for Gallien's Beach along with various boats.

New windows and a handicap ramp were put on Veterans' Hall.

The granite steps were reset on the Adams Memorial Building and a study is underway for refurbishing this historic building.

A handicap ramp and bath room were added to MacGregor Library and an air lock on the rear door.

Additional personnel were hired in our Town Departments in an attempt to better service the residents and taxpayers of the Town.

A pre-audit report indicates that the Town is in sound financial condition.

In the spring of '87 we had a fifty years storm that raised havoc to our Town and its roads. We received over nine thousand dollars from F.E.M.A. Thanks to our Fire, Police and Public Works personnel we were able to assist people in need and clean up after the flooding in a short period of time.

I would like to thank the Town Council, my department heads, and all Town personnel for their cooperation and assistance in the past year, without them none of the projects previously mentioned could have been accomplished.

Respectfully submitted,  
Paul P. Collette, Sr., *Mayor*



## Administrator's Report



*Craig Bulkley, Town Administrator*

Fiscal year 1987 (January 1, 1986 thru June 30, 1987) saw the completion of the first fiscal year to completely fall under the new form of government with the Mayor and Town Council.

I have enjoyed working with the Mayor and Council during this past year. I continue to be impressed with the high level of conscientiousness displayed by the Council as they tackled some very difficult issues facing our Town.

I have enjoyed working with Mayor Collette over the past year. He had to make many tough decisions during this time. For a part time position, the Mayor has averaged as many hours as many full time employees. He brings a level of caring and dedication to the job that is setting a standard that will be difficult to maintain by future Mayors.

The Town continued its program to improve and replace existing equipment this past year. We purchased three new police cruisers, a multi-purpose all season tractor (with snow blower and grass catcher), and strengthened our ongoing vehicle maintenance program.

A very worthwhile purchase was made from a local soft drink company in the form of a beverage truck that has been converted to a hazardous waste response vehicle. This vehicle, along with firefighters who will be trained in how to handle hazardous waste, will respond to emergency situations requiring the special equipment this truck has been modified to carry.

Some of the major accomplishments of the Mayor and Town Council this past year include: development of a portion of the B & M railroad corridor for elderly housing (in conjunction with a local developer), a revision of the Town's sewer use ordinance, revaluation of all property to be accomplished during FY 88, initiation of work on the roadway management program (Kimball Chase was chosen as the consulting engineers), placement of 12 million dollars into the capital improvement fund for sewers to Beaver Lake, Barkland Acres, and Sunset Acres, establishment of sewer user charges, and establishment of a policy that sewer improvements will be paid by people benefiting from those improvements.

Derry, along with many other communities, experienced major flooding during the first week of April, 1987 due to heavy rains and snow melt. Several roads were washed out and dams and bridges were weakened. Additionally, many town residents experienced flood damage. The Town was able to secure some federal disaster relief funds to assist with repair of roads, bridges and dams. I again want to commend the Derry Police and Fire Departments and especially the Public Works Department for an extraordinary team effort in minimizing damage and getting roadway systems and municipal services back to normal.

The Town's latest mapping program got underway (contracted by James W. Sewall & Co. of Old Town, Maine) with photography completed during the summer of 1986. What is different and significant about this mapping program is that all the data will be digitized so that it can be placed on a computer. With the aid of a plotter, we can then print our own maps as we need them. Selected information can then be printed on these maps to include topography, buildings, hydrants, sewer and water pipe locations, etc. in any combination we choose. This new system, when complete, will assist the Town Planner, Planning Board and Assessor immeasurably.

It is appropriate to recognize major accomplishments of Town employees. Three employees reached major milestones in their employment with the Town over the past year. Edward Garone (Police Chief) completed 15 years of service in June, Diane LaPlante (Recreation Department secretary) completed 20 years of service in April, and Cecile Hoisington (Town Clerk) completed her 30th year with the Town in March. These employees have certainly seen a few changes over the years! I congratulate them for their dedication and loyalty in service to the Town.

We lost some valued employees this past year, most notably our Code Enforcement Officer of seven years, Fred Piper. Fred contributed significantly to Derry's growth and development during his tenure. Over the years, he voluntarily took on additional tasks and responsibilities to insure the Town itself had some control and voice regarding commercial, industrial and residential development occurring within its borders. He also worked diligently to strengthen the Town's building codes and insure compliance to these codes. We were fortunate to find a qualified replacement for him in John Freeman. I welcome John and wish the best to Fred in his new position in the private sector.

The Town continues to work hard to keep up with the tremendous growth being experienced by the southern tier of New Hampshire. We are constantly reviewing our own internal structure to insure we are organized to maximize the effectiveness and excellence of municipal services to all Derry residents. We must continue our efforts to find viable alternatives for solid waste disposal (hopefully Power Recovery System's Trash to Energy Facility will address this), tire disposal and securing additional water supplies for Town residents.

Respectfully submitted,  
Craig W. Bulkley,  
Town Administrator

## Summary Inventory of Taxable Property

DESCRIPTION OF PROPERTY	1986 VALUATION
Land - Improved & Unimproved .....	\$ 103,674,400
Buildings .....	369,153,295
Public Water Utility (private serving Public) .....	439,100
Public Utility - electric .....	4,283,205
Manufactured Housing - Assessed as Real Property (372) .....	6,153,400
<b>Total Valuation before Exemption Allowed .....</b>	<b>\$ 483,703,400</b>
Blind Exemptions (10) .....	150,000
Elderly Exemptions (191) .....	2,145,000
<b>Total Exemptions Allowed .....</b>	<b>2,295,000</b>
<b>1986 Net Valuation on Which Tax Rate is Computed .....</b>	<b>481,408,400*</b>
<b>1985 Net Valuation .....</b>	<b>425,921,385</b>
<b>Total Increase 1985 to 1986 .....</b>	<b>\$ 55,487,015</b>

### Tax Rate - 1986

UNITS OF GOVERNMENT	RATE
Municipal .....	7.86
County .....	1.01
School .....	25.01
	33.88
Derry Fire .....	3.50
East Derry Fire .....	3.68
Combined Rate (Non-Precincts & Single School Districts - Town or Cities)	

**State of New Hampshire**

**Department of Revenue Administration**

October 24, 1986

Your summary Inventory of Property Valuation and Statement of Appropriations have been approved. You may proceed with the assessment of 1986 taxes on the basis of the following figures.

Net Assessed Valuation ..... \$ 481,408,400

**Taxes Committed to Collector:**

    Town Property Taxes Assessed ..... \$ 16,310,107.

    Precinct Taxes Assessed ..... 1,709,206.

**Total Gross Property Taxes ..... \$ 18,019,313.**

    Less: Est. War Service Tax Credits ..... 85,300.

**Net Property Tax Commitment\* ..... \$ 17,934,013.**

Tax Rate - Town ..... 33.88

    Precinct See Attachment ..... .00

\*The amount of property tax commitment is subject to adjustment by reason of any increase or decrease in War Service Tax Credits which may result based on the approved rate.

In the event any adjustment was made in the Appropriations Section, we have enclosed a copy of the changes. Revenues and Credits have been approved as shown on the enclosed copy of the third page of the Statement of Appropriation.

The net amounts approved for school, county and precincts are indicated below. These amounts are the total monies which should be transferred to each of these units of government.

    Net School Appropriations ..... \$ 12,437,922

    County Tax Assessment ..... \$ 514,533

    Net Precinct Appropriation (1) ..... \$ 1,709,399

In arriving at the approved rate the Overlay has been set in the amount of \$131,487.

Very truly yours,  
Everett V. Taylor, *Commissioner*

# Treasurer's Report

Year Ended June 30, 1987

General Fund — Town of Derry, New Hampshire

Beginning Balance — July 1, 1986 ..... \$ 6,088,904.22

**Revenue Receipts:**

Received from Tax Collector .....	\$ 21,099,065.97
Received from Town Clerk .....	1,911,603.47
Received from Water & Sewer Depts .....	612,143.43
Received from Police Department .....	45,884.10
Received from Recreation Department .....	7,874.73
Received from Forrest Hill Cemetery .....	36,409.00
Received from Planning & Zoning Boards .....	25,434.96
FICA, BC/BS, & Insurance Reimbursements .....	95,025.77
Licenses, Fees, Business & Bldg. Permits .....	98,599.48
District Court Fines & Forfeits .....	13,820.00
Interest Earned on Investments .....	247,261.41
Received from State and/or County .....	1,441,292.56
Received from Federal Government .....	24,283.00
Ambulance .....	216,685.78
Other .....	<u>139,195.71</u>
<b>Total Revenue Receipts .....</b>	<b>\$ 26,014,579.37</b>

**Other Revenues:**

NH Municipal Bond Bank .....	\$ 2,808,500.00
Transfer from Revenue Sharing .....	43,030.00
Received from Capital Project Accounts .....	4,220,904.24
Transfer from Trust Funds .....	46,720.70
Transfer from Builders Escrow Accounts .....	132,404.19
Reverse Returned Checks .....	(2,246.71)
Adjustments .....	<u>(427.05)</u>
<b>Total Other Revenues .....</b>	<b>\$ 7,248,885.57</b>

**Disbursements**

Mayor & Councils Orders to Pay .....	\$ 29,160,062.85
Voided Checks .....	(34,119.13)
Transfer to Capital Project Accounts .....	<u>2,608,500.00</u>
<b>Total Disbursements .....</b>	<b>\$ 31,734,443.72</b>
<b>Ending Balance — June 30, 1987 .....</b>	<b>\$ 7,617,925.24</b>



*Bicentennial Signing of U.S. Constitution, September 17, 1987  
Proclamation read by Mayor Paul P. Collette, Sr.*

Carri • Plodzik • Sanderson  
accountants & auditors

A. Bruce Carri, CPA  
Stephen D. Plodzik, PA  
Robert E. Sanderson, PA

Paul J. Mercier, CPA  
Armand G. Martineau, CPA  
Edward T. Perry, CPA

193 North Main Street  
Concord, New Hampshire 03301  
Telephone: 603-225-6996

AUDITOR'S REPORT ON FINANCIAL PRESENTATION

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To the Honorable Mayor and Town Council  
Town of Derry  
Derry, New Hampshire

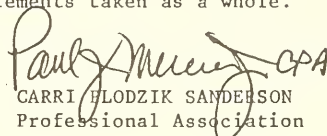
We have examined the combined financial statements and the combining, individual fund and account group financial statements of the Town of Derry, New Hampshire as of and for the eighteen months ended June 30, 1986, as listed in the table of contents. Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in Note 1B, the combined financial statements referred to above do not include financial statements of the General Fixed Asset Group of Accounts which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation, as explained in the above paragraph, the combined financial statements and the combining, individual fund and account group financial statements referred to above present fairly the financial position of the Town of Derry, New Hampshire at June 30, 1986, and the results of its operations for the eighteen months then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the combined financial statements taken as a whole and on the combining, individual fund and account group financial statements. The accompanying financial information listed as supplemental schedules in the table of contents, including the supplemental Schedule of Federal Financial Assistance, is presented for purposes of additional analysis and is not a required part of the combined financial statements of the Town of Derry, New Hampshire. The information has been subjected to the auditing procedures applied in the examination of the combined, combining, individual fund and account group financial statements and, in our opinion, is fairly stated in all material respects in relation to the combined financial statements taken as a whole.

October 30, 1986

  
CARRI • PLODZIK • SANDEYSON  
Professional Association

## General Fund Balance Sheet

June 30, 1987

(Unaudited)

### Assets

Cash .....	\$ 7,618,875.24
<b>Receivables (net of Allowances)</b>	
Taxes .....	3,891,075.33
Ambulance .....	55,499.32
Other Funds .....	148,703.50
Due from E. Derry Fire .....	240,113.83
<b>Total Assets</b> .....	<u>\$ 11,954,267.22</u>

### Liabilities & Fund Equity

#### Liabilities

Accounts Payable .....	\$ 50,143.74
Taxes Payable .....	33,490.63
Deferred Revenue .....	9,650,808.17
Due to Other Funds .....	89,382.52
Due to Other Gov't .....	435.50
<b>Total Liabilities</b> .....	<u>\$ 9,824,260.56</u>

#### Fund Equity

Reserve for Encumbrances .....	\$ 978,800.54
Encumbered Purchase Order .....	42,804.49
Unreserved Balance .....	1,108,401.63
<b>Total Fund Equity</b> .....	<u>\$ 2,130,006.66</u>
<b>Total Liabilities &amp; Fund Equity</b> .....	<u>\$ 11,954,267.22</u>

## Water Fund Balance Sheet

June 30, 1987

(Unaudited)

### Assets

Cash .....	\$ 111,457.43
Accounts Receivable .....	234,185.88
Due from Other Fund .....	40,561.82
<b>Total Assets</b> .....	<u>\$ 386,205.13</u>

### Liabilities & Fund Equity

#### Liabilities

Account Payable .....	\$ 3,397.46
-----------------------	-------------

#### Fund Equity

Reserve for Encumbrances .....	43,084.31
Encumbered Purchase Orders .....	15,657.85
Fund Equity .....	324,065.51
<b>Total Liabilities &amp; Fund Equity</b> .....	<u>\$ 386,205.13</u>

## Schedule of Town Property

Town Hall - Land & Buildings .....	\$ 537,000
Libraries (McGregor & Taylor) Land & Bldgs. .	396,500
Adams Memorial Building - Land & Bldg. ....	686,000
Veterans Memorial Hall - Land & Bldg .....	249,200
West Side Community Center - Land & Bldg. .	377,000
East Derry Town Hall - Land & Bldg. ....	116,000
Fire Department - Land & Bldgs .....	868,600
Police Department - Land & Bldg. ....	1,100,300
Department of Public Works (includes Water & Sewer Dept.) - all Land & Bldgs. ....	3,300,000
Dog Pound .....	30,000
Recreation Department (Include all Buildings, Parks & Playground) - Land & Bldg. ....	870,800
Other Town owned Property Land & Bldgs. ....	160,000
<b>TOTAL</b> .....	<u>\$8,691,400</u>

## Sewer Fund Balance Sheet

June 30, 1987

(Unaudited)

### Assets

Cash .....	\$ 178,538.59
Accounts Receivables .....	153,250.21
Due from Other Funds .....	18,255.04
<b>Total Assets</b> .....	<u>\$ 350,043.84</u>

### Liabilities & Fund Equity

Accounts Payable .....	\$ 1,376.41
Reserve Encumbrances .....	6,226.68
Encumbered Purchase Orders .....	3,995.36
Fund Equity .....	338,445.39
<b>Total Liabilities &amp; Fund Equity</b> .....	<u>\$ 350,043.84</u>



*Sandi Bissette, Executive Secretary*



# Report of the Town Clerk

July 1, 1986 - June 30, 1987

## SOURCE OF REVENUE

1986 Motor Vehicle Permits — 28,186 ..	\$1,842,899.00
1986 Titles .....	8,347.00
Motor Vehicle Plates & Decals .....	22,618.00
1986 Dog Licenses .....	992.25
1987 Dog Licenses .....	10,659.00
Dog Fines .....	379.00
Check Fines .....	1,300.00
Commercial Code Recordings .....	6,817.72
Marriages .....	4,880.00
Vitals .....	4,616.50
Filing Fees .....	5.00
Miscellaneous .....	164.50
	<u>\$1,903,677.97</u>

## REMITTANCE TO TREASURER

Motor Vehicle Permits, Titles & Decals ..	\$1,873,864.00
Dog Licenses & Fines .....	12,030.25
Check Fines .....	1,300.00
Commercial Code .....	6,817.72
Marriages & Vitals .....	9,496.50
Miscellaneous & Filing Fees .....	169.50
	<u>\$1,903,677.97</u>

### Vitals recorded July 1, 1986 - June 30, 1987

Births .....	743
Marriages .....	281
Deaths .....	191

Respectfully submitted,  
Cecile Hosington, *Town Clerk*

### Special Election — August 5, 1986

MARK A CROSS ☒  
IN THE BOX OF YOUR CHOICE

1. Shall the municipality approve the referendum petition for construction of a new Public Library?

We the undersigned voters of the Town of Derry, New Hampshire, hereby submit the following petition:

to direct the Mayor and Town Council to accept from Pinkerton Academy the gift of a plot of land for the purpose of building a new public library; to reverse the decision of the Town Council to eliminate 2.15 million dollars for library construction from the 1987 Town budget, and to raise and appropriate said 2.15 million dollars to construct a 20,000 square foot free standing library on the site offered by Pinkerton Academy, said construction to begin during the 1987 fiscal year, and to be completed in a timely manner.

(It is the intent and purpose of this petition to direct the government of the Town of Derry to commence building a new library during the 1987 fiscal year which commences on July 1, 1986.)

Total Votes Cast: Yes: 330  
No: 506  
1 Cancelled: 1  
837



*Cecile Hosington, Town Clerk*

### Special Elect' — May 19, 1987

Special Election held May 19, 1987  
Derry Village School

Total Votes: 3439

MARK A CROSS ☒  
IN THE BOX OF YOUR CHOICE

DO YOU FAVOR THE FOLLOWING MEASURE PASSED BY THE DERRY TOWN COUNCIL ON FEBRUARY 3, 1987? "To authorize the Mayor to sign the ground lease agreement with Exeter Energy."

A NO vote would reverse the action of the Town Council authorizing the Mayor to sign a land lease agreement with Exeter/Oxford Energy Corporation for their proposed tires-to-energy facility on town-owned land.

A YES vote would allow the land lease agreement to continue in force.

Yes  1363 No  2073

**RESULTS OF ELECTION**

November 4, 1986

**Total Votes Cast: 4050**

**Derry Village School**

**MARK A CROSS**   
**IN THE BOX OF YOUR CHOICE**

**FOR COUNCILLOR AT LARGE**

Three Years		Vote for One
Scott Gerrish .....	1634	<input checked="" type="checkbox"/>
William R. Carter .....	930	<input type="checkbox"/>
Larry S. Eckhaus .....	804	<input type="checkbox"/>
.....		<input type="checkbox"/>

**FOR TRUSTEE OF TRUST FUNDS**

Three Years		Vote for One
Diane A. Laughlin .....	2802	<input checked="" type="checkbox"/>
.....		<input type="checkbox"/>

**FOR TRUSTEE OF DERRY PUBLIC LIBRARY**

Three Years		Vote for Two
Janet M. Conroy .....	2364	<input checked="" type="checkbox"/>
Frederick K. Kinsella .....	1578	<input type="checkbox"/>
Shirley Walkins .....	1758	<input checked="" type="checkbox"/>
.....		<input type="checkbox"/>
.....		<input type="checkbox"/>

**FOR TRUSTEE OF TAYLOR LIBRARY**

Three Years		Vote for Two
Scott F. Lovejoy .....	2426	<input checked="" type="checkbox"/>
Virginia True .....	2794	<input checked="" type="checkbox"/>
.....		<input type="checkbox"/>
.....		<input type="checkbox"/>

**FOR TRUSTEE OF TAYLOR LIBRARY**

One Year		Vote for One
Louise A. Garland .....	2922	<input checked="" type="checkbox"/>
.....		<input type="checkbox"/>

**FOR MODERATOR**

Two Years		Vote for One
Ronald J. Hayward .....	2987	<input checked="" type="checkbox"/>
.....		<input type="checkbox"/>

**MARK A CROSS**   
**IN THE BOX OF YOUR CHOICE**

**FOR COUNCILLOR AT LARGE**

Three Years	Vote for One
Scott Gerrish .....	<input type="checkbox"/>
William R. Carter .....	<input type="checkbox"/>
Larry S. Eckhaus .....	<input type="checkbox"/>
.....	<input type="checkbox"/>
.....	<input type="checkbox"/>

**FOR COUNCILLOR — DISTRICT 3**

Three Years	Vote for One
Frederick A. Tompkins .....	686 <input checked="" type="checkbox"/>
.....	<input type="checkbox"/>

**FOR TRUSTEE OF TRUST FUNDS**

Three Years	Vote for One
Diane A. Laughlin .....	<input type="checkbox"/>
.....	<input type="checkbox"/>

**FOR TRUSTEE OF DERRY PUBLIC LIBRARY**

Three Years	Vote for Two
Janet M. Conroy .....	<input type="checkbox"/>
Frederick K. Kinsella .....	<input type="checkbox"/>
Shirley Walkins .....	<input type="checkbox"/>
.....	<input type="checkbox"/>
.....	<input type="checkbox"/>

**FOR TRUSTEE OF TAYLOR LIBRARY**

Three Years	Vote for Two
Scott F. Lovejoy .....	<input type="checkbox"/>
Virginia True .....	<input type="checkbox"/>
.....	<input type="checkbox"/>
.....	<input type="checkbox"/>

**FOR TRUSTEE OF TAYLOR LIBRARY**

One Year	Vote for One
Louise A. Garland .....	<input type="checkbox"/>
.....	<input type="checkbox"/>

**FOR MODERATOR**

Two Years	Vote for One
Ronald J. Hayward .....	<input type="checkbox"/>
.....	<input type="checkbox"/>

# Tax Collector's Report

Fiscal Year Ended June 30, 1987

—DR.—

	--Levies Of:--			
	1987	1986	1985	Prior
<b>Uncollected Taxes-Beginning of Fiscal Year</b>				
Property Taxes .....	\$	\$ 2,520,507.30	\$ 717.98	\$
Resident Taxes .....			15,300.00	13,600.00
Land Use Change Taxes .....		34,450.00		
Yield Taxes .....		719.13	2,317.16	4,228.18
Sewer Rents .....		102,565.18	258.90	
<b>Taxes Committed To Collector:</b>				
Property Taxes .....	\$ 9,649,160.41	\$10,370,817.58	\$	\$
Resident Taxes .....	760.00	167,250.00		
National Bank Stock Taxes .....		12.00		
Land Use Change Taxes .....	34,700.00	68,170.00		
Yield Taxes .....	871.10	519.59		
Sewer Rents .....	323,826.66	307,657.41		
Water .....		39,693.76		
<b>Added Taxes:</b>				
Property Taxes .....		68,906.33		
Resident Taxes .....		29,410.00	310.00	
Sewer Rents .....	35,054.10	60,402.65		
<b>Overpayments:</b>				
a/c Property Taxes .....	7,692.63	41,159.31		
a/c Resident Taxes .....		770.00	10.00	
a/c Sewer Rents .....	67.93	504.19		
<b>Interest Collected on Delinquent</b>				
Property Taxes: .....	86.14	110,574.10	137.65	2.04
<b>Penalties Collected on Resident Taxes</b> .....		2,551.00	152.00	4.00
<b>TOTAL DEBITS</b> .....	<u>\$10,052,218.97</u>	<u>\$13,926,639.53</u>	<u>\$ 19,203.69</u>	<u>\$ 17,834.22</u>

—CR.—

<b>Remittances to Treasurer During Fiscal Year:</b>				
Property Taxes .....	\$ 5,906,914.84	\$12,883,593.08	\$ 717.98	
Resident Taxes .....	760.00	168,240.00	1,600.00	40.00
National Bank Stock Taxes .....		12.00		
Yield Taxes .....	871.10		2,198.11	122.98
Sewer Rents .....	155,739.47	403,556.10		
Land Use Change Taxes .....	34,700.00	75,920.00		
Interest Collected During Year .....	86.14	110,574.10	137.65	2.04
Penalties on Resident Taxes .....		2,551.00	152.00	4.00
Water .....		37,781.78		
<b>Discounts Allowed</b> .....	14,743.51	29,931.27		
<b>Abatements Made During Year:</b>				
Property Taxes .....		117,797.44		
Resident Taxes .....		10,660.00		13,560.00
Yield Taxes .....				
Sewer Rents .....	44,170.80	37,642.06	258.90	
Land Use Change Taxes .....		3,500.00		
Water .....		1,740.55		

**Uncollected Taxes-End of Fiscal Year:  
(as Per Collector's List)**

Property Taxes .....	3,749,938.20			
Resident Taxes .....		18,530.00	14,020.00	
Sewer Rents .....	144,294.91			
Yield Taxes .....		1,238.72	119.05	4,105.20
Land Use Change Taxes .....		23,200.00		
Water .....		171.43		
<b>TOTAL CREDITS</b> .....	<u>\$10,052,218.97</u>	<u>\$13,926,639.53</u>	<u>\$ 19,203.69</u>	<u>\$ 17,834.22</u>
Water Collections .....	\$885,886.13			
Sewer Job Works .....	\$ 13,628.23			

Respectfully submitted,  
Jo Anne Maurice, *Tax Collector*

**Summary of Tax Sale Accounts**

July 1, 1986 - June 30, 1987

—DR.—

--Tax Sales on Account of Levies of--

	1986	1985	1984	Previous Years
Balance of Unredeemed Taxes -				
Beginning Fiscal Year .....	\$	\$ 27,215.96	\$ 125,294.24	\$ 7,437.42
Taxes Sold to Town During				
Current Fiscal Year* .....	47,860.48	Subsequent	137,370.19	
Subsequent Taxes Paid .....				
Interest Collected After Sale .....	270.04	2,588.09	53,024.93	2,687.62
Overpayments .....	283.53			
Redemption Costs .....				
<b>Total Debits</b> .....	<u>\$ 48,414.05</u>	<u>\$ 29,804.05</u>	<u>\$ 315,689.36</u>	<u>\$ 10,125.04</u>

—CR.—

**Remittances to Treasurer During Year:**

Redemptions .....	\$ 11,627.89	\$ 24,313.65	\$ 223,519.17	\$ 5,831.30
Interest & Costs After Sale .....	270.04	2,588.09	53,024.93	2,687.62
Abatements During Year .....	40.55	40.55	2,328.44	978.78
Deeded To Town During Year .....				
Unredeemed Taxes - End of Fiscal Year .....	36,475.57	2,861.76	15,989.83	627.34
Unredeemed Subsequent Taxes .....			20,826.99	
Unremitted Cash .....				
<b>Total Credits</b> .....	<u>\$ 48,414.05</u>	<u>\$ 29,804.05</u>	<u>\$ 315,689.36</u>	<u>\$ 10,125.04</u>



*Tax Collector's Office - Cathy Bibeau*

# Reports of Departments & Committees

## Derry Police Department Report

A rapidly growing community, with dramatic increases in residential population, traffic, and businesses, has provided the Derry Police Department with a challenge — the challenge of serving a changing community with policing at the highest level.

Policing has existed in Derry, in one form or another, for over 100 years. Despite the many technological advancements, the important relationship between the police and community continues to mandate a community-oriented attitude in all aspects of departmental activities. In many ways, Derry is not unlike the neighboring communities in Southern New Hampshire. Increases in crime, traffic congestions, and other police service calls are all indicative of a vibrant community. Notwithstanding, of equal concern, are the many other calls for service, such as lost children, stranded motorists, substance abuse problems, crisis intervention, and countless other demands for assistance and support that require a police officer.

In the constant effort to address these demands, the Derry Police Department is comprised of a Patrol Division and a Services Division. The Patrol Division is most often seen by the community as the uniformed officer at the scene of an accident, taking a police report from a community resident, directing traffic during rush-hour congestions, or patrolling the many neighborhoods of Derry on a 24-hour-a-day basis.

Quickly dialing 911 for an emergency will bring a speedy response from officers assigned to the Patrol Division. The Services Division offers the community the expertise of detectives skilled in many varied areas of investigation, records personnel to assist the public in requests for reports and various permits, and is responsible for the coordination of education, training, and personnel. This combination provides the community with a police department able to respond to the ever-changing requirements inherent in today's society.

Of rising concern is the increase in pedestrian/automobile accidents caused by the tremendous growth in traffic and the creation and expansion of many residential neighborhoods and businesses. In response, the Derry Police Department offers high visibility patrol techniques and radar enforcement in response to requests from the neighborhoods of Derry. We encourage these requests, as the greatest resource for effective law enforcement is the bond between the police and community.

With support, YOUR police department will continue to address the fundamental issues of contemporary policing in a professional, compassionate, and courteous manner.

Respectfully,  
Edward B. Garone,  
*Chief of Police*



MacGregor Library



The Former Oak Street School

## Derry Fire Department Report

The Derry Fire Department has again re-evaluated its position in relation to the rapid growth that we are presently experiencing within the boundaries of the Town. Administration has been restructured to include two (2) Deputy Chiefs. One Deputy in charge of Administrative functions, the other in charge of operations.

The Department has hired a total of nine (9) new personnel; five (5) firefighters, three (3) Paramedics and one additional dispatcher. Working hours in the Department has been reduced from 56 hours per week to 48 hours per week. The structure of the shifts has been changed from three (3) shifts with one (1) shift working 24 hours on and 48 hours off to a seven (7) platoon system working two (2) platoons on for 24 hours and various days off. This system necessitated appointing four (4) new Lieutenants to have the proper Officer manning levels maintained at the three (3) stations at all times.

The Department is continuing to expand its training at all levels as is evident with the enrollment of the last eight (8) new hires in the State Fire Academy for eight (8) weeks of training with the end result of State Certification at the firefighters Career Level. Two (2) men have also attended the National Fire Academy at Emmitsburg, Maryland for various courses and the Department is planning to send six (6) more for training to the Hazardous Materials Field in January 1988.

The Department has purchased and has refurbished a previously owned beverage truck and is in the process of

equipping the vehicle with the necessary supplies to handle a hazardous materials incident should one occur within our boundaries. We have now acquired six (6) Hazardous Materials Suits (HAZ-MAT) and with the proper training and techniques and the available equipment we will be able to contain and control many types of Hazardous situations.

The Department has further appointed an additional Fire Inspector/Fire Prevention Officer which has given us the capability of expanding our Inspection obligations and allows us more time for Fire Prevention activities.

Finally and probably most importantly, we have purchased and have (in place) a Radio Receiver that allows us to use "Radio Fire Alarm Boxes" throughout our area, thus reducing the costly expense of installing "HARD" wire to all the new developments to allow them access to our Fire Alarm System.

This "State-of-the-Art" signaling equipment is presently in use in selected areas of the town and whereas we dispatch emergency equipment for the towns of Chester, Auburn, and Hampstead also, these towns have installed for radio equipment and it has proven very successful.

The goal of the Derry Fire Department has been, and will continue to be, the serious reduction of fire loss, both in dollar amounts and human anguish. With all of us contributing together, I know this goal will be achieved.

Chief James J. Cote  
Derry Fire Department

## Emergency Ambulance Service Report

Emergency Medical Services by its very nature does not stand idle. Its purpose is to provide immediate life saving care to the sick and injured. With the rapid change in population in the town, the needs for our service continue to grow. A brief look at our statistics will show the various demands for our services.

During the past year, our Paramedic System was strengthened in several areas: First, our service went through a certification process with the State of New Hampshire. The advantages to such a process are that it establishes a standard of care by which all EMS services can work with, and a primary medical resource hospital is identified which guides us through Protocols, training, Medical Control, and direction. Our service was further enhanced by the hiring of two additional Paramedics to our ranks.

As in past years, our service has been involved with many pilot projects. In October 1986 in conjunction with Parkland Medical Center, a unique study got underway which involves External Cardiac Pacing in field situations. This is a very unusual and exciting project. Cardiac Pacing is a non-invasive procedure where electrodes are placed strategically on the patient's chest and paces the patient's heart to a pre-determined rate, based on the patient's cardiac problem.

This study required special permission from the State's Board of Medical Directors. With the help of our Medical Director, Joseph Sabato, MD, his presentation to the Medical Directors ensured the establishment of this study. This project will be watched closely by those in the profession. The project's success or failure will determine if this procedure will be extended to other EMS Systems in New Hampshire.

Training continues to be a major task within the Department. Six new firefighters — Wayne Sewade, Richard Doherty, Mark Gendreau, Mike Doyle, Ronald Longchamps, and Andre Parent — completed their Emergency Medical Technician training this past Winter. The four month program taught them the basics of patient assessment, bleeding and wound control, fracture care and transportation. The six firefighters did an excellent job with the program, receiving scores on the National Registry Exam which were above the national averages.

In closing, we thank you for your support in 1986 and we are committed to providing you with the type of care you want and expect. We encourage your input. By hearing from you, our services to the taxpayer can only improve.

Sincerely,  
Donald F. Gelinias, *Captain*  
*Emergency Medical Services*

**Derry Fire Department  
Statistics  
July 1, 1986 - June 30, 1987**

Still Alarms .....	600
Ambulance Assists .....	389
Box Alarms .....	163
Service Calls .....	143
False Alarms .....	46
Mutual Aid .....	43
<b>TOTAL CALLS .....</b>	<b>1384</b>
Wood/Coal Stove Inspections .....	43
Oil Burner Inspections .....	296
Fire Alarm Testing and Maintenance .....	562
Estimated Value of Property Involved by Fire .....	\$1,613,000.00
Estimated Damage by Fire .....	\$ 123,000.00

**Ambulance Calls  
July 1, 1987 - June 30, 1987**

	Derry	Londonderry	Chester
Residents .....	1,022	309	64
Non-Residents .....	101	94	20
No Service .....	111	44	4
<b>TOTALS .....</b>	<b>1,234</b>	<b>447</b>	<b>88</b>

Total Calls for 12 Months: 1,769

**Calls Breakdown:**

Emergencies .....	1,291
Auto Accidents .....	314
Transfers .....	110
Emergency Transfers .....	12
Box Alarms .....	12
Service Calls .....	30
<b>TOTAL .....</b>	<b>1,769</b>

**Emergency Medical Calls Breakdown:**

Respiratory Distress .....	139	Stroke/CVA .....	20
Chest Pain .....	135	D.O.A. ....	18
Head Injury .....	100	Reaction to Surgery .....	16
Fractures .....	79	Infants in Distress .....	16
Neck/Back Injury .....	75	Dizziness/Fainting .....	13
General Weakness .....	59	Eye Injuries .....	8
Seizures .....	43	Poisoning .....	6
Behavioral Problems .....	41	Childbirth .....	4
Unconscious Status .....	40	Burns .....	4
Acute Abdomen .....	40	Gunshot Wounds .....	1
Multi Trauma .....	32	Stab Wounds .....	1
Diabetic Reactions .....	25	Other Medical Calls .....	621
Drugs/Overdose .....	25	<b>TOTAL .....</b>	<b>1605</b>
Hemorrhaging .....	23		
Cardiac Arrest .....	21		

## Town Forest Fire Warden and State Forest Ranger Report

Between July 1985 and June 1986, we experienced fewer fires than normal. The two leading causes of forest fires were again children and fires kindled without written permission of a Forest Fire Warden. Both causes are preventable, but only with your help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

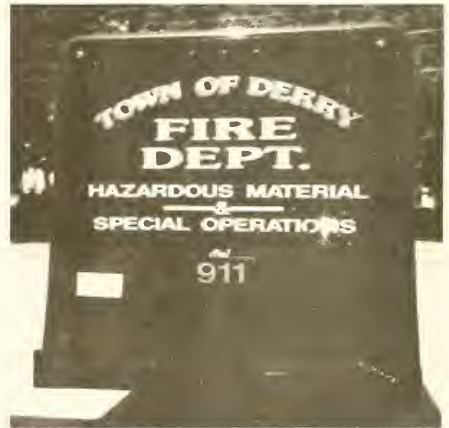
Enforcement of a state timber harvest regulation is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest law may be violated, call your Forest Fire Warden.

If you own forest land, you became responsible for the timber tax payment starting April 1, 1986. This is a change in the Timber Tax Law that will impact all forest landowners. Contact your Board of Selectment for timber tax forms.

**Forest Fire Statistics - 1986**

Number Fires Statewide .....	840
Acres Burned Statewide .....	751
Cost of Suppression .....	\$275,956.
District .....	9
Acres .....	38.30



## Derry Public Library Report

In February, the Derry Library celebrated its 60th year in the building donated by Henry F. MacGregor. Mr. MacGregor would surely be amazed if he could see the library today. He probably never imagined the amount and variety of material the library would one day hold and he probably never dreamed that his building would, with few improvements in 60 years, be serving a population of 26,000 residents. Would he agree with the majority of Derry voters that the library should remain as it is, unchanged and unresponsive to Derry's population explosion? Or would he believe that a good library needs to progress with the town and the times?

Being an optimist, I want to celebrate our progress and forget the problems of the past year. You can read about the library's fruitless quest for a larger building in our back files of the Derry News. This annual report is devoted to the positive accomplishments of the year.

It was a year of circulation records. We broke our monthly record of items borrowed in July and again in March, when we also set a new weekly record. A new daily high of 865 was set in June. Our overall circulation for the year was 7.6% more than for the previous twelve months. We issued an average of 176 new library cards every month.

This was the first year that we presented a regular schedule of adult programs. With the Friends of the Library sponsoring alternate events, we offered at least one program for adults each month. They included an Oscar-winning film series, a kindergarten "career" night, a seminar on housecleaning, and another on genealogy.

As usual, our children's programs were jam-packed. We can accommodate 80 children each in the fall, winter, and spring sessions of preschool and nursery tale programs, and even more in the summer, when we offer special events for older youngsters and an independent reading program. A rotating schedule gives everyone a better chance of reserving a space at some time or another. During the school year, the children's room is swamped with requests for books on Indians, foreign countries, science projects, biographies and countless other subjects assigned by local school teachers.

In February, the library implemented a new procedure for retrieving overdue books. Changing from telephone reminders to printed notices and bills, we retrieved half of the \$4,000 worth of overdues outstanding at the end of 1986. In addition, the library now uses a collection agency on difficult accounts. The result is that we are more likely to have what you want, without replacing a book that someone has failed to return. That means better service at lower cost.

Many of our services grew this year. We expanded our video collection to include travel videos, classic movies, and many popular children's films. Videos now account for more than 3% of our total circulation. Our adult audiocassette collection was expanded at the request of commuters who enjoy the tapes while traveling. Audiocassettes represent another 3% of our business.

We purchased public-domain Apple computer software last summer and expect to have a similar collection for IBM PC systems soon. Microfilms of the last 20 years of the Derry News were delivered in the fall, and can be viewed on our microfilm reader-printer. We plan to continue the filming, hoping eventually to preserve the paper's entire run.

The most gratifying event of the year was the installation of our long-awaited ramp. Now "wheelers" have access to both levels of the library. Our restroom is completely accessible, too. We are finally in compliance with Section 504 of the Rehabilitation Act of 1973. Hooray!

Last October brought my third anniversary with the Derry Library. When I came on board in 1983, I set three goals to accomplish in my first three years. I knew we needed a qualified, full-time Children's Librarian, and achieved that goal in 1985. I wanted to introduce computers and begin the process of automating our procedures. We are now part of the Greater Manchester Integrated Cooperative Library System. Under its auspices, Derry is slated to be one of the first libraries in the area to automate its circulation procedures. And I wanted to see the library make substantial progress toward an expanded facility, one to serve the needs of a growing community. Well, two out of three isn't bad.

My goals today are short-term and limited to things that require little money and space. I expect to launch a Young Adult newsletter in the fall and hope to make regular visits to Hood Junior High School to entice students to use the library for recreational reading as well as school projects.

Another plan under development is a literacy program to be developed with the Taylor Library in East Derry. Possible elements of the project will be materials for students and tutors, tutor training, and computer-assisted literacy instruction. This plan needs a little shelf space, so we will have to wait until we buy some shelving and rearrange the adult floor later this year.

The Board of Trustees has patiently struggled with space needs, salary scales, budgets, handicapped accessibility, building repairs, and a multitude of other problems. I thank them for their patience through late meetings and paperwork. I also thank the Friends of the Library, the Nutfield Community Alliance, Beta Sigma phi, the Derry "Juniors", Marge Opalenik, and our many other friends and volunteers who generously gave money, time, and talent to further library services during the year.

We now stand in limbo, a little library, a small city, and a future that offers few possibilities for change. Twice you have told us that our plans for an improved library are unacceptable, but every day brings more of you who are looking for materials and services we do not have. Perhaps now we need a grassroots movement to provide momentum for the library's development plan. Or maybe we need another Henry MacGregor, a benefactor with a vision of Derry enjoying the fine library it deserves.

Respectfully submitted,  
Ellen L. Hardsog  
Library Director

### Treasurer's Report

Cash balance as of June 30, 1986	\$ 25,126.92
Cash received July 1986-June 1987	184,494.48
Cash expended July 1986-June 1987	200,587.33
Cash Balance as of June 30, 1987	9,945.52
Encumbered funds as of June 30, 1987	0
Fine account balance as of June 30, 1987	4,214.59



**Derry Public Library Budget**  
July 1986 - June 1987

**Revenue**

Town of Derry .....	\$179,304.00
Trust funds .....	538.31
Gifts .....	1,130.00
Non-resident fees .....	495.00
Interest .....	1,098.98
Copier income .....	1,928.19
	<u>\$184,494.48</u>

**Expenses**

Director .....	\$ 21,315.12
Asst. Director .....	15,208.08
Reference Librarian .....	13,519.92
Children's Librarian .....	13,519.92
Cataloger .....	9,464.16
Clerical (7 pt. time) .....	29,484.90
Custodian .....	2,805.39
Bookkeeper .....	1,653.96
FICA and retirement .....	9,042.70
Group insurance .....	3,591.43
Books and subscriptions .....	39,000.59
Audiovisual materials .....	3,403.31
Equipment .....	0
Library programs .....	1,149.68
Library supplies .....	3,303.07
Office supplies .....	4,306.63
Mileage .....	320.60
Build. and equip. maintenance .....	3,971.64
Printing and postage .....	2,089.45
General insurance .....	2,526.97
Oil .....	645.09
Electricity .....	2,426.69
Telephone .....	1,517.70
Water sewer .....	215.99
Space needs study .....	0
	<u>\$184,482.99</u>

**Hours:**

**Adult Library**

Monday - Thursday .....	10 a.m. to 8 p.m.
Friday .....	10 a.m. to 5 p.m.
Saturday .....	9 a.m. to 5 p.m.

**Children's Library**

Monday, Wednesday .....	10 a.m. to 8 p.m.
Tuesday, Thursday, Friday .....	10 a.m. to 5 p.m.
Saturday .....	9 a.m. to 5 p.m.

Closed Sundays and Holidays.  
Closed Saturdays in the summer.

**Derry Public Library Statistics**

	<b>1/85-6/86</b> <b>(18 months)</b>	<b>7/86-6/87</b> <b>(12 months)</b>
Circulation .....	131,899	99,017
Volumes added .....	4,425	3,405
Volumes discarded .....	1,690	962
Volumes in library .....	26,316	28,759
Periodicals subscribed to .....	120	124
Interlibrary loan requests filled .....	810	419
Books loaned to nursing homes .....	230	140
Films loaned to organizations .....	251	73
Films shown at library .....	41	12
Audiovisual materials circulated .....	5,641	8,775
Reference questions taken .....	9,414	6,064
Reserve requests taken .....	8,304	5,602
Library card registrations .....	3,407	2,110
Children's programs .....	178	161
Attendance at children's programs .....	3,466	1,892
Young adult programs .....	1	0
Attendance at YA programs .....	25	0
Adult programs .....	21	11
Attendance at adult programs .....	355	207
Class/scout troop visits .....	15	46
Staff .....	11	11
Hours open per week		
Adult Library/Children's Library .....	56/47	56/47

## Taylor Library Report

Gratitude is expressed to local artist Ruth Pillsbury for the watercolor of Taylor Library which is reproduced for the cover of this town report. The original painting was a gift to me from my husband, Wilbur Palmer. It is currently on display at the library. Arrangements for its reproduction were made by Mayor Collette and produced by Hatch Printing.

In June 1986, Grant Benson, Jr. submitted his resignation from the Board of Library Trustees. Mr. Benson served the library in various capacities from overseer of the building to treasurer to chairman during his many years of library service. Marjorie Allen was elected chairman and Arthur Bryant was appointed treasurer to fill those vacancies.

Last year's library report stated that the eighteen month reporting period had been one of appraisal and growth for the library. 1986 - 87 has witnessed continued growth: of library users, circulation, services, programs, and correspondingly, expenditures.

In 1986 the Board of Trustees applied for associate level membership in the Statewide Library Development System. They approved and adopted trustees' by-laws and continue to work on revision of library policy, both requirements for associate level standards.

To fulfill the requirements of one of the courses I took in public library techniques last year, I wrote a five-year plan of goals and objectives for Taylor Library. Although the plan has not been adopted in its entirety, we continue to be involved in upgrading library services by whittling away at many of its individual goals.

One of our goals has been to seek increased library visibility. Statistics indicate that we have achieved this goal to the degree that adult circulation increased 40.6% over the previous year; juvenile circulation increased 69.4%; and overall circulation was increased by 51.3%. 156 new borrower cards were issued. Thirty story hour sessions were held, serving 438 persons.

The library has made use of the services of the Statewide Library Development System. I completed two of their courses offered in Library Administration and Collection Development. We utilized the services of the State Library consultant in assessing space needs in the office work area. Some of her recommendations will be implemented in FY 98. We regularly use the van service which drops off our interlibrary loan materials at MacGregor Library for pickup there. The Centralized Card Service provides considerable savings by providing catalog cards for all books purchased which were published in the current or previous year.

Participation and membership in the area library cooperative continues to benefit us. A collection of twenty videocassette tapes were on loan to Taylor Library for a month. Users' circulation of them indicated they are popular complementary choices for a library collection. It is hoped that we will be able to augment our collection with audio visual materials in the near future.

The histories of Derry placed at the library for sale by the Derry Historical Society have been well received. Newcomers in particular, as well as students doing research, have used **From Turnpike to Interstate, Glimpses of Derry**, and the most recent publication, **Developmental History of Derry, New Hampshire** and have often purchased these books once discovered. Copies of each are still available at the library.

The gifts of the Derry Junior Women's Club and the Nutfield Community Alliance have been greatly appreciated as have the individual gifts of books from donors either for our collection or for book sales. Contributions provided a tape recorder and recordings for use in children's programs as well as additional books for the adult and children's collection.

Gifts of time are invaluable. Volunteers contribute many behind-the-scenes hours which should not be overlooked. We are indebted to the Derry Garden Club, the East Derry Improvement Society, numerous neighbors and friends including the youth group of the First Baptist Church for the spring and fall cleanup and flower planting. Nadia Karas was recognized this spring as our youngest library volunteer. Charlotte Smith, a part-time employee, should be thanked for the numerous hours of volunteer work she spends weekly at home, clipping articles for our current vertical file.

Acknowledgment should be made to other town departments whose cooperative efforts have assisted us. Thank you's to Don Ball and the Parks Department workers who keep our walks shoveled and sanded; Tony Bruno and his staff who empty our trash barrels placed outside in the summer to keep down litter; to Grace Collette of the Finance Department for her time and instruction in teaching me the basics of town finance procedures; to the men at the East Derry Fire Department who are called to reset our alarm system when we have power failures; and to Ellen Hardsog and her staff at MacGregor Library who share resources and information with us.

I acknowledge the encouragement and support of the library trustees. I'm grateful for the covering the **Derry News** has given to library events. The most credit for improved library service, however, goes to the library users themselves who make known their needs for information service and then support those needs by their tax dollars.

Serving the Derry community as librarian at Taylor Library these past three years has been both challenging and satisfying. I enjoy the daily responsibilities and the professional growth they afford. Professionally, I continue as secretary for our area library cooperative, serve on the Merri-Hill-Rock Library program committee, and was recently appointed to the Library Forum VI Review Committee. I look forward to FY 88 as a continuing challenge for Taylor Library.

Respectfully submitted,  
Marjorie Palmer, *Librarian*

## Department of Public Works Report

The Public Works Department initiated the first phase of several major capital improvement programs this year. Most notably the "Townwide Road Improvement" program. This program is a ten year, ten million dollar effort to improve our roadway conditions. Our goal is to improve as much roadway for as many drivers as possible.

At last, the wastewater collection system expansion into Sunset Acres is underway. The engineering is completed, with construction of the first phase to start in the Fall of 1987. The EPA and State funded wastewater treatment expansion has been completed which now increases our treatment capacity by 3.0 mgd to a total of 4.2 mgd.

Solid waste disposal efforts have consumed many, many man hours. Power Recovery Systems of Cambridge, MA., has received all the necessary permits to begin construction. The facility which will be located adjacent to the wastewater treatment facility, will process 400 TPD of municipal solid waste and generate 10 megawatts of electricity. The \$40 million plus project is funded totally through the private sector. Ultimately, the program will reduce the Town's solid waste disposal budget by nearly \$1.0 million.

All the employees of the Public Works Department must be complimented for their excellent efforts during the 1986-1987 winter. Another winter will be upon us shortly, and I am sure that the department will again respond in a positive and effective manner. This type of response to emergency situations was seen during the floods of April. The cooperation and coordination between Public Works, Police, and Fire departments was tremendous with many dangerous situations avoided.

As summer wanes, the efforts of all our grounds maintenance crews must be complimented. The maintenance of our recreational facilities has been excellent during this dry summer and with increased demands. This effort has not been easy.

I would like to take this opportunity to thank every employee of the Public Works Department for their effort and dedication to performing their best efforts for the department. The many and varied challenges that are faced by the department during the year do keep things lively and the departments' responses have been effective. Finally, I would like to thank the residents for being as patient and as understanding as they have been during the year.

### Town Welfare Budget Report

Between July 1, 1986 through June 30, 1987 the caseload for the Town of Derry increased by the average of 3 families and 4 single persons per month. I believe this increase would have been significantly higher if not for the present economy and availability of jobs. Hopefully, this trend will continue. If not, I am sure the number of persons applying for town assistance will increase, especially with the population increase in the town during the past few years.

The primary duty of the Derry Town Welfare Office is to assist a person/family with General Relief Assistance when an emergency situation exists and a family is without funds. Assistance is based on basic needs versus income and

verification of necessary information is required. Other sources of financial assistance must also be applied for based on the individual case, i.e., State Welfare Assistance, Social Security, Workman's Comp., Unemployment Comp., Veteran's Benefits, etc.

The Town of Derry did find relief in its welfare budget expenditures since Senate Bill 1 passed and became effective on January 1, 1986. Senate Bill 1 did away with the cost of juvenile placements, legal fees, and nursing home care costs for the town/cities. The savings for one year are in the vicinity of \$75,000 for board/care cases and about \$40,000 for nursing home cases for the town.

Although this job can be frustrating and depressing at times, the reward of seeing a family become "self-sufficient" again is the brass ring that pulls me through the bad times.

Respectfully submitted,  
Geraldine L. LaPlume

### Welfare Department Budget Report July 1, 1986 - June 30, 1987

# Persons	Amount
488 (150 families)	
75 (single)	
TOTAL ASSISTANCE RENDERED . . . . .	\$34,997.42
REIMBURSEMENTS . . . . .	14,031.00
(Welfare Liens and welfare assistance reimbursement)	

### Derry Historic District Commission

The Derry Historic District Commission Held Seven commission meetings from July 1, 1986 to June 30, 1987. These business meetings were open to the public and much information on matters relating to historic town sites was exchanged, discussed and duly noted.

As a result of the cultural resource survey that architectural historian Lynne Emerson Monroe conducted funded by a State grant through the (CLG) program and with the aid of citizen volunteers, the Historic District Commission has been pursuing establishing some historic districts in Derry.

In response to a questionnaire sent out, several neighborhood meetings were held with owners and residents to discuss the historical aspects of their neighborhood and how it should be preserved.

These neighborhood meetings resulted in the formation of local sub-committees to prepare draft guidelines for the Commission to review.

The Commission printed a 12-page booklet "Developmental History of Derry" with guidelines for historic sites and districts. The booklet is available to the public at the Town Hall and Libraries.

The Commission holds four regular meetings during the year on the second Thursday of January, May, August and November. Additional meetings may be called when the occasion arises.

I wish to thank all the interested people who are giving their time and service to help save some of our historical sites for future generations to enjoy.

Respectfully submitted,  
Ralph S. Bonner, *Chairman*



Ross Corner (Early 1960's)



Ross Corner — 1987

Damage from April 1987 Flooding



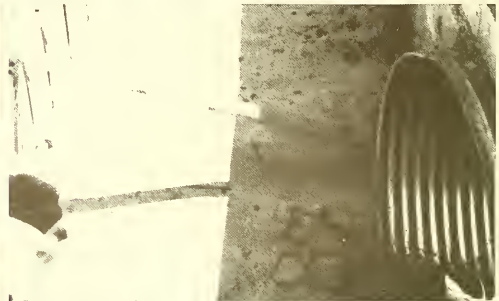
*Adams Pond Road Reconstruction*



*Adams Pond Road Flood Damage*



*Stone Crusher - stone to be used on Highways*



*New Culvert Installation*



*Railroad Retaining Wall*



*South Franklin Street*



*Bowers Road*



*Bradford Street Bridge*

**Town of Derry — Budget Summary**  
**General Fund — Water Department — Wastewater Department**  
(Unaudited)

FISCAL YEAR 1987 (JULY 1, 1986 - JUNE 30, 1987)				FISCAL YEAR 1988 (JULY 1, 1987 - JUNE 30, 1988)			
AVAILABLE	EXPENDITURE	DEPT	DEPARTMENT NAME	MAYOR	COUNCIL		
\$ 33,815.00	\$ 33,915.44	* 01	TOWN OFFICERS	\$ 27,200.00	\$ 27,200.00		
169,082.11	161,092.24	02	GENERAL ADMINISTRATION	278,015.22	257,810.00		
9,178.00	9,251.23	03	ELECTION & REGISTRATION	11,593.70	11,394.00		
403,203.84	261,608.92	04	BUILDINGS & GROUNDS	329,888.00	279,888.00		
118,449.10	134,804.22	05	ADMINISTRATOR'S OFFICE	339,283.33	335,283.00		
83,361.20	78,372.06	06	PLANNING & ZONING	64,929.92	164,929.92		
1,410,301.14	1,283,043.95	13	POLICE DEPARTMENT	1,487,337.31	1,471,737.31		
1,275,113.32	1,238,500.18	14	FIRE DEPARTMENT	1,367,480.40	1,367,480.40		
3,201.00	2,592.18	15	CIVIL DEFENSE	4,140.00	4,140.00		
112,685.85	93,529.24	16	CODE ENFORCEMENT	131,241.94	131,241.94		
35,670.00	33,309.79	17	PROBATION OFFICE	34,848.16	33,272.16		
265,269.83	289,677.70	20	TOWN MAINTENANCE	234,032.70	231,032.70		
1,408,747.49	1,180,985.81	21	HIGHWAY MAINTENANCE	1,149,026.11	1,195,026.11		
113,000.00	132,108.68	24	STREET LIGHTING	143,077.00	143,077.00		
3,000.00	3,083.00	25	CARE OF TREES	6,900.00	6,900.00		
706,610.15	850,652.31	28	TRANSFER STATION	1,050,900.04	1,295,300.04		
3,900.00	1,283.22	22	HEALTH DEPARTMENT	3,900.00	3,900.00		
429,648.17	391,245.62	34	AMBULANCE	547,542.80	552,542.80		
37,027.65	37,388.99	35	ANIMAL CONTROL	45,636.92	53,951.92		
164,362.00	140,471.57	40	HEALTH & WELFARE	174,200.25	174,200.00		
122,756.10	91,385.83	42	CEMETARIES	119,300.64	119,300.64		
117,486.65	93,144.94	43	PARKS DEPARTMENT	121,760.94	139,720.94		
202,384.00	202,364.00	46	LIBRARIES	241,953.23	242,672.23		
173,522.68	155,855.58	47	RECREATION DEPARTMENT	180,898.55	200,298.55		
495,000.00	495,000.00	53	BOND PRINCIPAL-LG TERM	705,000.00	705,000.00		
673,528.00	672,465.03	54	BOND INTEREST-LG TERM	798,015.15	885,855.00		
162,500.00	0.00	56	INTEREST-S/T NOTES	100,000.00	100,000.00		
55,670.75	52,277.39	60	TAX COLLECTOR	79,668.75	79,668.75		
72,906.05	75,121.66	61	TOWN CLERK	94,022.00	84,022.00		
91,522.15	86,808.43	62	TAX ASSESSOR	98,953.32	98,953.32		
190,549.25	167,879.57	63	FINANCE DEPARTMENT	132,521.06	132,521.66		
1,227,527.52	1,169,328.50	72	WATER DEPARTMENT	1,253,726.33	1,271,726.33		
677,459.35	615,705.88	73	WASTEWATER DEPT	711,950.00	641,092.00		
253,490.75	193,614.16	75	FICA & RETIREMENT	276,473.07	276,473.07		
536,625.00	449,371.81	76	INSURANCE	605,625.47	605,625.47		
10,240.00	8,427.61	77	UNEMPLOYMENT TAXES	7,274.80	7,274.80		
2,100.00	33.88	88	MISCELLANEOUS DEPT.	2,000.00	2,000.00		
3,412,000.00	2,808,500.00	97	CAPITOL PROJECTS	2,750,000.00	15,000,000.00		
15,262,794.10	13,894,211.11			\$ 15,650,414.12	\$28,612,698.47		

FISCAL YEAR 1987  
(JULY 1, 1986 - JUNE 30, 1987)

FISCAL YEAR 1988  
(JULY 1, 1987 - JUNE 30, 1988)

AVAILABLE	EXPENDITURE	DEPT	DEPARTMENT NAME	MAYOR	COUNCIL
*** 01 TOWN OFFICERS SALARIES					
\$ 30,615.00	\$ 30,615.44	200	SALARIES	\$ 24,000.00	\$ 24,000.00
3,200.00	3,300.00	215	EXPENSES	3,200.00	2,200.00
\$ 33,815.00	\$ 33,915.44	01	TOWN OFFICERS SALARIES *	\$ 27,200.00	\$ 27,200.00
*** 02 GENERAL ADMINISTRATION					
\$ 0.00	\$ 0.00	220	SALARIES	\$ 6,615.00	\$ 6,615.00
0.00	0.00	228	TRAINING	3,000.00	3,000.00
325.00	264.89	230	OFFICE SUPPLIES	900.00	900.00
3,000.00	3,199.65	231	COPIER CONTRACT/SUPPLIES	4,050.00	4,950.00
0.00	0.00	240	TELEPHONE	23,918.28	23,918.00
0.00	0.00	241	POSTAGE	2,000.00	2,000.00
0.00	0.00	251	OFFICE EQUIP EXP	18,500.00	18,500.00
500.00	0.00	253	NEW EQUIP	1,200.00	995.00
49,000.00	26,406.30	270	LEGAL FEES	35,000.00	35,000.00
500.00	0.00	271	DAMAGES & LEGAL EXP	500.00	500.00
2,200.00	2,289.75	272	DEED RECORD	2,000.00	2,000.00
2,500.00	5,452.52	274	PUBLIC NOTICE	4,000.00	4,000.00
9,500.00	7,901.25	275	TOWN REPORT	10,500.00	10,500.00
500.00	456.22	276	PRINTING & BINDING	4,800.00	4,800.00
1,934.00	4,934.00	277	N.H.M.A. DUES	8,000.00	8,000.00
29,000.00	22,042.50	278	POST AUDIT EXP	25,000.00	25,000.00
1,500.00	3,422.24	281	OTHER SERVICES	19,000.00	19,000.00
10,041.00	10,277.28	287	S.W.H.R.P.C.	11,190.00	11,190.00
50,458.00	54,653.46	294	HOUSING AUTHORITY	56,358.43	56,358.00
6,149.00	6,149.00	295	CONSERVATION COMM.	6,484.00	6,484.00
0.00	0.00	296	SICK LEAVE	3,750.00	3,750.00
0.00	0.00	297	SALARY POOL	6,399.51	6,400.00
0.00	0.00	298	CAPITAL RESERVES	20,000.00	0.00
15,150.11	3,650.00	299	ENCUMBERENCES	0.00	0.00
1,325.00	9,993.17	300	HISTORICAL DIST COMM.	5,650.00	5,650.00
\$ 169,082.11	\$ 161,092.24	02	GENERAL ADMINISTRATION	\$ 278,015.22	\$ 257,910.00
*** 03 ELECTION & REGISTRATION					
\$ 300.00	\$ 400.00	309	MODERATOR	300.00	300.00
300.00	350.00	310	ASST. MODERATOR	450.00	250.00
1,950.00	1,950.00	311	SUP. OF CHECKLIST	1,950.00	1,950.00
2,121.00	1,551.41	313	BALLOT CLERKS	2,340.00	2,340.00
450.00	441.38	314	COUNTERS	500.00	500.00
526.00	461.55	315	POLICE EXPENSE	526.00	526.00
500.00	425.74	316	BOOTH LABOR	500.00	500.00
16.00	12.00	327	MILEAGE EXPENSE	16.00	16.00
360.00	1,065.34	330	OFFICE SUPPLIES	2,356.70	2,357.00
\$ 100.00	\$ 56.38	341	POSTAGE	\$ 100.00	\$ 100.00
175.00	218.40	374	PUBLIC NOTICE	175.00	175.00
1,930.00	2,081.20	379	DATA PROCESSING	1,930.00	1,930.00
450.00	247.83	381	OTHER SERVICES	450.00	450.00
9,178.00	9,261.23	03	ELECTION & REGISTRATION	\$ 11,593.70	\$ 11,394.00



FISCAL YEAR 1987  
(JULY 1, 1986 - JUNE 30, 1987)

FISCAL YEAR 1988  
(JULY 1, 1987 - JUNE 30, 1988)

AVAILABLE	EXPENDITURE	DEPT	DEPARTMENT NAME	MAYOR	COUNCIL
		04	BUILDINGS & GROUNDS		
\$ 16,989.25	\$ 20,288.55	5401	SUPERVISORS	\$ 0.00	\$ 0.00
25,181.10	29,549.76	5403	LABOR EXPENSE	55,979.20	55,979.20
8,199.00	6,427.99	5405	RES OVERTIME	9,100.00	9,100.00
0.00	0.00	5426	UNIFORMS	1,060.50	1,060.80
400.00	227.72	5427	MILEAGE/CONFERENCES	500.00	500.00
0.00	459.27	5436	SUPPLY OF TRADE	300.00	300.00
0.00	0.00	5440	TELEPHONE	830.00	830.00
4,200.00	2,571.47	5473	OTHER PROPERTY	11,000.00	11,000.00
3,000.00	5,816.73	5481	OTHER SERVICES	3,000.00	3,900.00
109,375.00	109,387.78	5503	HYDRANT MAINTENANCE	150,220.00	100,000.00
2,300.00	1,898.80	5506	SIGN ROON EXPENSE	2,545.00	2,545.00
6,000.00	7,453.44	5773	TOWN HALL ELECTRIC	6,500.00	6,900.00
5,000.00	3,151.80	5774	TOWN HALL REPAIRS	10,000.00	10,000.00
2,500.00	1,767.41	5775	TOWN HALL SUPPLIES	2,500.00	2,500.00
4,000.00	2,544.85	5776	TOWN HALL FUEL	3,900.00	3,900.00
265.00	363.90	5777	TOWN HALL UNIFORMS	0.00	0.00
215.00	276.61	5782	ADAMS TELEPHONE	500.00	500.00
4,300.00	4,612.91	5783	ADAMS ELECTRIC	5,800.00	5,800.00
1,500.00	885.17	5784	ADAMS REPAIRS	1,500.00	1,500.00
1,000.00	722.98	5785	ADAMS SUPPLIES	1,000.00	1,000.00
4,000.00	4,512.86	5786	ADAMS HEATING	5,000.00	5,000.00
265.00	494.70	5787	ADAMS UNIFORMS	0.00	0.00
100.00	92.46	5788	ADAM WATER/SEWER	100.00	100.00
500.00	424.90	5791	FOLICE TOOLS	500.00	500.00
3,400.00	2,878.90	5792	FOLICE FUEL	4,000.00	4,000.00
6,000.00	9,249.29	5793	FOLICE ELECTRIC	9,600.00	9,600.00
3,530.00	8,892.79	5794	POLICE SUPPLIES	3,500.00	3,500.00
300.00	279.83	5795	VET'S TOOLS	300.00	300.00
4,000.00	4,196.82	5796	VET'S FUEL	6,000.00	6,000.00
2,400.00	1,703.52	5797	VET'S ELECTRIC	3,000.00	3,000.00
1,500.00	2,135.45	5798	VET'S HALL MAINTENANCE	2,000.00	2,000.00
110,000.00	5,164.96	5825	CAPITAL PROJECTS	29,150.00	29,150.00
70,792.49	24,185.30	5875	ENCUMBERANCES	0.00	0.00
\$ 403,203.84	\$ 261,608.92	04	BUILDINGS & GROUNDS	\$ 329,885.00	\$ 279,665.00

		05	ADMINISTRATOR'S OFFICE		
\$ 47,250.00	\$ 45,323.48	5000	SALARIES	\$ 45,000.00	\$ 45,000.00
44,054.85	46,408.14	5002	CLERICAL	48,725.36	48,725.00
1,244.25	11.96	5005	REGULAR OVERTIME	500.00	500.00
1,200.00	1,584.02	5027	MILEAGE/CONFERENCE FEES	3,965.00	3,965.00
1,200.00	3,983.95	5030	OFFICE SUPPLIES	2,200.00	2,200.00
4,500.00	8,852.48	5040	TELEPHONE	3,775.88	3,776.00
750.00	1,227.42	5045	SUBSCRIPTION & DUES	1,561.00	1,561.00
0.00	554.45	5051	OFFICE EQUIPMENT	390.00	390.00
19,250.00	26,658.32	5091	OTHER SERVICES	0.00	0.00
0.00	0.00	5091	SALARY ADJ. NON-UNION	232,215.09	232,215.00
0.00	0.00	5075	ENCUMBERANCES	0.00	0.00
0.00	0.00	5097	CAPITAL EQP PURCHASED	950.00	950.00
\$ 118,447.10	\$ 134,504.22	05	ADMINISTRATOR'S OFFICE	\$ 339,283.33	\$ 339,283.00

FISCAL YEAR 1987  
(JULY 1, 1986 - JUNE 30, 1987)

FISCAL YEAR 1988  
(JULY 1, 1987 - JUNE 30, 1988)

AVAILABLE	EXPENDITURE	DEPT	DEPARTMENT NAME	MAYOR	COUNCIL
		06	PLANNING & ZONING		
\$ 17,778.85	\$ 21,831.86	5101	PLANNING COORDINATOR	\$ 23,465.92	\$ 23,465.92
14,245.35	15,046.80	5102	CLERICAL	14,872.00	14,872.00
2,825.00	3,078.89	5105	REGULAR OVERTIME	3,000.00	3,000.00
1,250.00	784.80	5127	MILEAGE/CONFERENCE FEES	2,250.00	2,250.00
3,000.00	3,082.70	5130	OFFICE SUPPLIES	5,000.00	5,000.00
1,000.00	878.15	5171	COPIER SUPPLIES	2,332.00	2,332.00
4,000.00	2,735.50	5141	POSTAGE	4,500.00	4,500.00
100.00	49.00	5145	SUBSCRIPTION & DUES	100.00	100.00
0.00	0.00	5151	OFFICE EQUIP REPAIR	410.00	410.00
5,000.00	4,291.56	5174	PUBLIC NOTICES	5,000.00	5,000.00
2,000.00	1,509.80	5191	OTHER SERVICES	2,000.00	102,000.00
17,620.00	12,141.00	5171	CAPITAL PROJECTS	2,000.00	2,000.00
12,742.00	12,742.00	5175	ENCUMBRANCES	0.00	0.00
\$ 83,361.20	\$ 78,372.06	06	PLANNING & ZONING	\$ 64,929.92	\$ 164,929.92
		13	POLICE DEPARTMENT		
\$ 38,857.25	\$ 36,805.52	6400	SALARIES	\$ 132,460.18	\$ 132,460.18
307,686.75	293,897.32	6401	SUPERVISOR'S SALARIES	288,427.00	258,427.00
59,355.45	45,897.35	6402	CLERICAL WAGES	63,366.18	63,366.18
9,996.00	7,521.03	6404	SCHEDULED OVERTIME	7,500.00	7,500.00
36,750.00	43,700.62	6405	REGULAR OVERTIME	30,000.00	30,000.00
33,000.00	21,756.49	6406	SPECIAL HELP	20,000.00	20,000.00
609,968.00	577,280.03	6408	PATROLMEN	585,486.00	585,486.00
74,588.65	65,759.75	6419	DISPATCHER	77,195.08	77,195.08
31,757.00	17,770.89	6426	UNIFORMS	29,119.00	29,119.00
1,500.00	2,024.82	6427	MILEAGE/CONFERENCE FEES	1,000.00	1,000.00
3,390.00	4,230.45	6428	TRAINING	5,834.00	5,834.00
3,752.00	4,052.72	6430	OFFICE SUPPLIES	3,551.00	3,551.00
1,700.00	1,109.39	6431	COPIER SUPPLIES	2,200.00	2,200.00
4,950.00	3,950.91	6436	SUPPLIES OF TRADE	5,500.00	5,500.00
1,485.00	2,716.34	6440	TELEPHONE	17,907.37	17,907.37
\$ 1,100.00	\$ 1,024.97	6441	POSTAGE	1,260.00	1,260.00
1,900.00	1,366.57	6445	SUBSCRIPTION & DUES	1,050.00	1,050.00
8,809.00	4,544.23	6452	EQUIPMENT REPAIR	5,833.50	5,833.50
14,000.00	14,382.67	6455	VEHICLE MAINTENANCE	16,000.00	16,000.00
5,070.00	4,406.53	6457	TIRES	3,800.00	3,800.00
35,000.00	25,362.84	6458	GASOLINE	30,000.00	30,000.00
2,431.00	1,622.19	6463	AMMUNITION	2,000.00	2,000.00
4,500.00	4,664.08	6476	PRINTING & BINDING	5,000.00	5,000.00
5,100.00	5,049.07	6481	OTHER SERVICES	4,680.00	4,680.00
67,587.00	77,113.77	6525	CAPITAL PROJECTS	146,148.00	132,548.00
24,967.74	9,831.41	6575	ENCUMBRANCES	0.00	0.00
\$ 1,410,301.14	\$ 1,283,043.95	13	POLICE DEPARTMENT	\$ 1,467,337.31	\$ 1,471,737.31

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FISCAL YEAR 1988  
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AVAILABLE	EXPENDITURE	DEPT	DEPARTMENT NAME	MAYOR	COUNCIL
		14	FIRE DEPARTMENT		
\$ 69,090.00	\$ 90,510.66	7400	SALARIES	\$ 98,883.16	\$ 98,883.16
287,617.37	228,316.75	7401	SUPERVISORS	281,301.96	281,301.96
8,737.60	9,165.26	7402	CLERICAL SALARIES	8,942.00	8,942.00
0.00	0.00	7403	CALL MEN	9,500.00	9,500.00
21,000.00	29,351.30	7404	SCHEDULED OVERTIME	44,513.95	44,513.95
14,452.20	18,936.88	7405	OVERTIME	20,046.73	20,046.73
25,368.00	15,977.18	7406	SPECIAL HELP	14,994.72	14,994.72
338,312.00	373,738.11	7408	SALARIES - FIREFIGHTERS	372,322.00	372,322.00
84,552.30	78,214.61	7419	DISPATCHER	91,119.34	91,119.34
97,858.00	83,238.36	7420	GENERAL INSURANCE	77,349.80	77,349.80
81,509.00	84,176.80	7422	EMPLOYEE'S INSURANCE	106,331.04	106,331.04
5,470.00	5,312.83	7423	FICA	9,350.75	9,350.75
79,643.32	75,733.20	7424	EMPLOYEE'S RETIREMENT	83,588.15	83,588.15
8,050.00	7,418.68	7426	UNIFORMS	7,950.00	7,950.00
750.00	816.68	7427	MILEAGE/CONFERENCE FEES	1,825.00	1,825.00
4,750.00	4,250.97	7428	TRAINING	9,859.80	9,859.80
800.00	1,088.03	7430	OFFICE SUPPLIES	2,300.00	2,300.00
6,300.00	6,508.53	7436	SUPPLIES OF TRADE	6,600.00	6,600.00
4,000.00	4,153.99	7440	TELEPHONE	4,848.00	4,848.00
350.00	338.59	7441	POSTAGE	340.00	340.00
5,600.00	5,215.19	7442	ELECTRICITY	6,450.00	6,450.00
13,500.00	11,059.44	7444	HEATING EXPENSES	13,500.00	13,500.00
370.00	370.97	7445	SUBSCRIPTION & DUES	460.00	460.00
4,000.00	4,396.94	7450	BUILDING REPAIRS	4,000.00	4,000.00
3,700.00	1,849.90	7451	OFFICE EQUIP & REPAIR	3,190.00	3,190.00
2,500.00	2,286.05	7452	EQUIPMENT REPAIRS	3,000.00	3,000.00
10,010.00	9,899.90	7453	NEW EQUIPMENT PURCHASES	15,918.00	15,918.00
10,500.00	9,436.58	7455	VEHICLE MAINTENANCE	10,500.00	10,500.00
2,700.00	535.84	7456	DIESEL FUEL	2,200.00	2,200.00
2,800.00	1,906.50	7457	TIRES	2,800.00	2,800.00
4,000.00	2,222.36	7458	GASOLINE	4,000.00	4,000.00
4,700.00	2,686.88	7466	FIRE ALARM MAINTENANCE	3,500.00	3,500.00
2,000.00	2,364.00	7470	LEGAL FEES	0.00	0.00
10,288.00	10,112.50	7473	BOND PRIN & INT	12,080.00	12,080.00
\$ 7,220.00	6,393.47	7481	OTHER SERVICES	\$ 3,550.00	\$ 3,550.00
6,720.00	8,094.99	7522	RADIO EQUIP/MAINTENANCE	6,866.00	6,866.00
28,000.00	26,970.14	7825	CAPITAL PROJECTS	23,500.00	23,500.00
1.00	0.00	7863	UNION SETTLEMENT	0.00	0.00
27,694.51	17,451.10	7875	ENCUMBRANCES	0.00	0.00
\$ 1,275,113.32	\$ 1,238,500.18	14	FIRE DEPARTMENT	\$ 1,367,480.40	\$ 1,367,480.40

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FISCAL YEAR 1988  
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AVAILABLE	EXPENDITURE	DEPT	DEPARTMENT NAME	MAYOR	COUNCIL
### 15 CIVIL DEFENSE					
\$ 449.00	\$ 0.00	7002	CLERICAL WAGES	\$ 585.00	\$ 585.00
200.00	91.00	7025	MILEAGE/CONFERENCES FEE	200.00	200.00
200.00	97.07	7030	OFFICE SUPPLIES	200.00	200.00
322.00	341.48	7040	TELEPHONE	375.00	375.00
30.00	0.78	7041	POSTAGE	30.00	30.00
250.00	0.00	7052	EQUIPMENT REPAIR	250.00	250.00
1,000.00	1,998.35	7081	OTHER SERVICES	2,000.00	2,000.00
500.00	63.50	7091	EMERGENCY OPERATION	500.00	500.00
250.00	0.00	7095	ENCUMBERANCES	0.00	0.00
3,201.00	2,592.18	15	CIVIL DEFENSE	\$ 4,140.00	\$ 4,140.00
### 16 CODE ENFORCEMENT					
\$ 35,243.25	\$ 35,335.66	7100	SALARIES	\$ 35,503.52	\$ 35,503.52
35,028.00	17,281.06	7101	ASSIST. BLD INSPECTOR	47,586.94	47,586.94
30,714.60	31,199.45	7102	CLERICAL	32,851.48	32,851.48
7,000.00	5,392.35	7127	MILEAGE/CONFERENCE FEES	7,000.00	7,000.00
2,000.00	2,543.31	7130	OFFICE SUPPLIES	2,450.00	2,450.00
0.00	0.00	7140	TELEPHONE	3,000.00	3,000.00
400.00	525.25	7141	POSTAGE	450.00	450.00
200.00	130.00	7145	SUBSCRIPTION & DUES	200.00	200.00
0.00	0.00	7174	VEHICLE MAINT.	1,500.00	1,500.00
200.00	17.50	7174	PUBLIC NOTICES	200.00	200.00
500.00	0.00	7181	OTHER SERVICES	500.00	500.00
800.00	1,104.66	7191	CAPITAL PROJECTS	0.00	0.00
600.00	0.00	7175	ENCUMBERANCES	0.00	0.00
\$ 112,685.85	\$ 93,529.24	16	CODE ENFORCEMENT	\$ 131,241.94	\$ 131,241.94
### 17 PROBATION OFFICE					
\$ 25,100.00	\$ 23,186.29	6100	SALARIES	\$ 24,000.00	\$ 24,000.00
8,450.00	8,535.94	6102	CLERICAL	8,948.16	9,572.16
1,200.00	1,100.00	6127	MILEAGE/CONFERENCE FEES	1,200.00	1,200.00
500.00	377.55	6130	OFFICE SUPPLIES	500.00	500.00
220.00	110.00	6141	POSTAGE	200.00	0.00
200.00	0.00	6151	OFFICE EQUIP REPAIR	0.00	0.00
\$ 35,670.00	\$ 33,309.78	17	PROBATION OFFICE	\$ 34,848.16	\$ 35,272.16

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FISCAL YEAR 1988  
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AVAILABLE	EXPENDITURE	DEPT	DEPARTMENT NAME	MAYOR	COUNCIL
		*** 20	TOWN MAINTENANCE		
\$ 23,652.30	\$ 19,534.37	0401	SUPERVISOR	\$ 0.00	\$ 0.00
15,418.20	12,109.91	0403	LABOR	53,934.40	53,934.40
3,780.00	17,200.87	0405	REGULAR OVERTIME	6,208.30	6,208.30
1,040.00	1,273.89	0426	UNIFORMS	1,560.00	1,560.00
400.00	193.80	0427	MILEAGE/CONFERENCE FEES	400.00	400.00
10,000.00	12,815.04	0436	SUPPLIES OF TRADE	10,000.00	10,000.00
1,500.00	1,975.57	0442	ELECTRICITY	1,500.00	1,500.00
7,000.00	4,092.90	0444	HEATING EXPENSES	7,000.00	4,000.00
25.00	0.00	0445	SUBSCRIPTION & DUES	25.00	25.00
4,500.00	2,824.54	0450	BUILDING REPAIRS	4,500.00	4,500.00
500.00	3,036.31	0453	NEW EQUIPMENT PURCHASE	750.00	750.00
500.00	1,506.02	0454	EQUIPMENT REPAIR	500.00	500.00
10,000.00	3,181.51	0457	TIRES	10,000.00	10,000.00
3,500.00	3,298.92	0459	OIL & GREASE	3,500.00	3,500.00
1,500.00	813.62	0461	SHOP EQUIPMENT REPAIR	1,000.00	1,000.00
3,000.00	4,229.63	0520	CUTTING EDGES	3,000.00	3,000.00
150.00	0.00	0521	SAW REPAIRS	150.00	150.00
4,431.00	3,901.83	0522	RADIO MAINTENANCE	4,700.00	4,700.00
500.00	1,612.16	0525	82 GMC 1 TON DUMP TRUCK	1,000.00	1,000.00
750.00	3,273.52	0526	87 CHEV 1TON TK PLOW	500.00	500.00
1,000.00	2,106.80	0528	79 GMC 1 TON TRUCK	500.00	500.00
500.00	2.94	0529	77 ATLAS COMPRESSOR	500.00	500.00
500.00	672.37	0531	1985 CHEVY 3/4 TON P/U	500.00	500.00
500.00	415.17	0532	83 FORD RANGER	500.00	500.00
500.00	541.07	0533	1993 FORD VAN	500.00	500.00
750.00	815.16	0534	78 3/4 TON CHEVY P/U	500.00	500.00
2,000.00	1,366.15	0535	78 CHEVY DUMP TRUCK 5 TON	2,000.00	2,000.00
0.00	66.70	0536	UTILITY TRAILER	0.00	0.00
1,500.00	375.13	0537	73 INT'L BACKHOE	1,500.00	1,500.00
200.00	0.00	0538	10 TON LOW BED	200.00	200.00
1,900.00	0.00	0540	TOW SWEEPER	500.00	500.00
2,500.00	2,265.14	0547	80 CAT 920	2,500.00	2,500.00
1,500.00	1,404.39	0548	82 CAT 930	1,500.00	1,500.00
2,000.00	178.84	0551	SANDERS	500.00	500.00
2,000.00	9,603.57	0552	78 BOMBARDIER	1,000.00	1,000.00
500.00	0.00	0553	52 JEEP	500.00	500.00
500.00	598.42	0555	85 CHEVY 3/4 PU	500.00	500.00
500.00	0.00	0556	78 1/4 TON ROLLER	500.00	500.00
600.00	680.36	0562	73 FORD 3/4 TON P/U	600.00	600.00
500.00	38.77	0564	54 JOHN DEERE	500.00	500.00
500.00	264.46	0566	81 FORD SEDAN	500.00	500.00
500.00	205.14	0567	82 FORD VAN	500.00	500.00
500.00	1,004.37	0573	73 GMC DUMP TRUCK	500.00	500.00
1,000.00	2,144.84	0574	74 GMC DUMP TRUCK	500.00	500.00
500.00	753.96	0575	85 INTERNATL DUMP TRUCK	500.00	500.00
1,000.00	1,414.45	0577	1978 GMC DUMP TRUCK	1,000.00	1,000.00
0.00	74.23	0581	SOLD - ROCK CRUSHER	0.00	0.00
750.00	0.00	0582	WAYNE CHIPPER	750.00	750.00
750.00	394.39	0590	83 FORD RANGER	750.00	750.00

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AVAILABLE	EXPENDITURE	DEPT	DEPARTMENT NAME	MAYOR	COUNCIL
		20	TOWN MAINTENANCE cont.		
15,000.00	\$ 27,955.32	0591	67 CAT 84 DOZER	\$ 5,000.00	\$ 5,000.00
\$ 3,000.00	4,208.62	0592	392 SNOW PLOW	3,500.00	3,500.00
0.00	5,647.70	0593	REX TRASHMASTER	27,105.00	27,105.00
84,400.00	80,281.84	0825	CAPITAL PROJECTS	67,900.00	57,900.00
46,175.33	44,123.33	0875	ENCUMBRANCES	0.00	0.00
\$ 165,269.83	\$ 189,677.70	20	TOWN MAINTENANCE	\$ 234,032.70	\$ 231,032.70
		*** 21	HIGHWAY MAINTENANCE		
\$ 20,710.29	\$ 8,162.17	1400	SALARIES	\$ 20,704.06	\$ 20,704.06
117,018.50	107,764.58	1401	SUPERVISOR	101,861.63	101,861.63
45,768.45	41,680.54	1402	CLERICAL	50,489.42	50,489.42
82,127.05	56,689.85	1403	LABOR	92,736.00	92,736.00
55,223.70	34,995.93	1405	REGULAR OVERTIME	52,594.00	52,594.00
58,500.00	46,240.23	1406	SPECIAL HELP	38,220.00	38,220.00
221,040.00	317,472.73	1417	MISD EQUIP	217,140.00	217,140.00
1,325.00	2,149.53	1426	UNIFORMS	1,826.00	1,826.00
1,650.00	1,697.36	1427	MILEAGE/CONFERENCE FEES	1,500.00	1,500.00
2,500.00	45.00	1428	TRAINING	1,500.00	1,500.00
32,500.00	1,214.77	1429	ENGINEERING	32,500.00	32,500.00
1,500.00	1,876.38	1430	OFFICE SUPPLIES	1,500.00	1,500.00
600.00	19.36	1431	COPIER SUPPLIES	500.00	500.00
3,600.00	2,913.68	1432	COMPUTER SUPPLIES	3,300.00	3,300.00
113,450.00	84,468.80	1435	SALT & SAND	116,035.00	116,035.00
4,900.00	11,751.33	1436	SUPPLIES OF TRADE	4,000.00	4,000.00
4,600.00	6,477.05	1440	TELEPHONE	4,600.00	4,600.00
25.00	143.87	1441	POSTAGE	100.00	100.00
200.00	327.00	1445	SUBSCRIPTION & DUES	200.00	200.00
14,500.00	15,639.27	1456	VEHICLE DIESEL	13,000.00	13,000.00
18,786.00	6,733.52	1458	GASOLINE	10,000.00	10,000.00
14,000.00	7,023.82	1594	STREET SIGNS & MARKING	22,000.00	22,000.00
327,609.00	174,362.53	1595	ROAD IMPROVEMENTS	305,020.00	355,020.00
43,440.00	0.00	1825	CAPITAL PROJECTS	57,500.00	57,500.00
0.00	0.00	1864	PWD UNION SETTLEMENT	0.00	0.00
262,873.79	251,237.46	1875	ENCUMBRANCES	0.00	0.00
\$ 1,408,747.49	\$ 1,180,925.81	21	HIGHWAY MAINTENANCE	\$ 1,149,026.11	\$ 1,199,026.11
		*** 24	STREET LIGHTING		
\$ 109,500.00	\$ 127,324.08	4510	STREET LIGHTING	\$ 137,577.00	\$ 137,577.00
1,000.00	2,284.60	4511	TRAFFIC SIGNAL REPAIR	3,000.00	3,000.00
2,500.00	2,500.00	4512	CHRISTMAS LIGHTING	2,500.00	2,500.00
\$ 113,000.00	\$ 132,108.68	24	STREET LIGHTING	\$ 143,077.00	\$ 143,077.00

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AVAILABLE	EXPENDITURE	DEPT	DEPARTMENT NAME	MAYOR	COUNCIL
		25	CARE OF TREES		
\$ 3,000.00	\$ 3,083.00	4688	CARE OF TREES	\$ 6,000.00	\$ 6,000.00
\$ 3,000.00	\$ 3,083.00	25	CARE OF TREES	\$ 6,000.00	\$ 6,000.00
		28	TRANSFER STATION		
\$ 18,509.40	\$ 20,318.84	8401	SUPERVISORS WAGES	\$ 0.00	\$ 0.00
42,834.75	34,384.47	8403	LABOR	77,950.40	77,950.40
28,245.00	23,949.09	8405	REGULAR OVERTIME	29,903.64	29,903.64
2,600.00	246.96	8406	SPECIAL HELP	0.00	0.00
156,120.00	340,950.67	8417	HIRED EQUIPMENT	236,800.00	288,800.00
1,061.00	926.46	8426	UNIFORMS	1,326.00	1,326.00
7,000.00	14,748.06	8436	SUPPLIES OF TRADE	7,000.00	7,000.00
420.00	455.11	8440	TELEPHONE	450.00	450.00
300.00	68.15	8442	ELECTRICITY	350.00	350.00
5,000.00	1,527.44	8450	BUILDING REPAIRS	2,000.00	2,000.00
2,000.00	2,323.54	8456	VEHICLE DIESEL	1,500.00	1,500.00
442,420.00	410,753.52	8481	OTHER SERVICES	625,120.00	817,520.00
0.00	0.00	8600	CAPITAL EQUIP	48,500.00	48,500.00
0.00	0.00	8825	CAPITAL PROJ	20,000.00	20,000.00
0.00	0.00	8875	ENCUMBRANCES	0.00	0.00
\$ 706,510.15	\$ 850,652.31	28	TRANSFER STATION	\$ 1,050,900.04	\$ 1,295,300.04
		33	HEALTH DEPARTMENT		
\$ 500.00	\$ 360.72	2030	OFFICE SUPPLIES	\$ 500.00	\$ 500.00
400.00	35.00	2041	POSTAGE	400.00	400.00
3,000.00	887.50	2081	OTHER SERVICES	3,000.00	3,000.00
\$ 3,900.00	\$ 1,283.22	33	HEALTH DEPARTMENT	\$ 3,900.00	\$ 3,900.00
		34	AMBULANCE		
\$ 28,684.94	\$ 27,714.84	7201	SUPERVISOR WAGES	\$ 28,968.81	\$ 28,968.81
16,812.60	16,364.18	7202	CLERICAL	17,650.78	17,650.78
212,808.00	180,110.72	7203	LABOR EXPENSE	251,452.62	251,452.62
13,862.90	17,618.11	7205	REGULAR OVERTIME	21,000.00	26,000.00
7,500.00	20,356.29	7206	SPECIAL HELP	15,000.00	15,000.00
30,016.00	28,716.70	7220	GENERAL INSURANCE	31,667.00	31,667.00
27,483.00	22,391.43	7222	EMPLOYEE'S INSURANCE	37,390.80	37,390.80
0.00	0.00	7223	FICA & MEDICARE	1,547.30	1,547.30
29,999.73	24,433.27	7224	RETIREMENT	32,082.69	32,082.69
2,875.00	2,088.01	7226	UNIFORMS	3,100.00	3,100.00
7,000.00	6,624.16	7229	TRAINING	4,220.80	4,220.80
1,600.00	1,104.22	7230	OFFICE SUPPLIES	1,270.00	1,270.00
4,000.00	4,904.51	7236	SUPPLIES OF TRADE	4,000.00	4,000.00
4,000.00	2,851.47	7240	TELEPHONE	4,848.00	4,848.00
1,000.00	797.56	7241	POSTAGE	1,000.00	1,000.00
0.00	0.00	7251	OFFICE EQUIP REP	2,862.00	2,862.00

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AVAILABLE	EXPENDITURE	DEPT	DEPARTMENT NAME	MAYOR	COUNCIL
		34	AMBULANCE cont.		
\$ 4,784.00	\$ 4,671.25	7253	NEW EQUIPMENT PURCHASE	4,000.00	4,000.00
6,000.00	4,814.77	7255	VEHICLE MAINTENANCE	4,000.00	4,000.00
5,500.00	3,889.89	7258	GASOLINE	2,840.00	2,840.00
2,000.00	1,899.12	7270	LEGAL FEES	5,500.00	5,500.00
6,372.00	6,364.26	7273	PLANT EXPENSES	2,000.00	2,000.00
6,160.00	5,317.86	7281	OTHER SERVICES	6,572.00	6,572.00
1,000.00	969.00	7552	RADIO MAINTENANCE	2,000.00	2,000.00
10,000.00	7,154.00	7291	CAPITAL PROJECTS	62,570.00	62,570.00
90.00	90.00	7275	ENCUMBRANCES	0.00	0.00
\$ 429,648.17	\$ 391,245.62	34	AMBULANCE	\$ 547,542.80	\$ 552,542.30
		*** 35	ANIMAL CONTROL		
\$ 19,055.40	\$ 19,986.72	6000	SALARIES	\$ 19,986.72	\$ 19,986.72
0.00	0.00	6002	DEPUTY	15,995.20	15,995.20
11,072.25	11,178.65	6006	SPECIAL HELP	0.00	0.00
3,000.00	3,195.00	6022	MILEAGE/CONFERENCES FEE	300.00	300.00
300.00	355.44	6030	OFFICE SUPPLIES	400.00	400.00
1,600.00	689.01	6036	SUPPLIES OF TRADE	2,000.00	2,000.00
0.00	0.00	6040	TELEPHONE	750.00	750.00
0.00	0.00	6041	POSTAGE	300.00	300.00
650.00	738.60	6044	HEATING EXPENSE	750.00	750.00
650.00	110.27	6052	EQUIPMENT REPAIR	75.00	75.00
0.00	453.75	6053	NEW EQUIPMENT PURCHASE	495.00	495.00
0.00	0.00	6058	GASOLINE	500.00	500.00
500.00	681.55	6091	OTHER SERVICES	900.00	900.00
0.00	0.00	6085	CAPITAL EXPENSE	3,185.00	11,500.00
0.00	0.00	6075	ENCUMBRANCES	0.00	0.00
\$ 37,027.65	\$ 37,388.99	35	ANIMAL CONTROL	\$ 45,636.92	\$ 53,951.92
		*** 40	HEALTH & WELFARE		
\$ 8,466.00	\$ 8,466.00	2178	ROCKINGHAM COUNTY CAP	\$ 8,944.15	\$ 8,944.00
5,000.00	5,000.00	2179	ROCK. CNTY NUTR. PROGRAM	7,000.00	7,000.00
50,000.00	33,726.51	2180	WELFARE PAYMENTS	55,000.00	55,000.00
68,213.00	683.02	2182	VISITING NURSES	73,328.00	73,328.00
20,983.00	68,213.27	2183	CENTER LIFE MNGMNT	24,428.10	24,428.00
1,300.00	20,982.77	2185	NEW MARKET HEALTH	1,800.00	1,800.00
900.00	900.00	2196	R.S.V.P.	1,200.00	1,200.00
500.00	500.00	2197	ROCK. CNTY CHILD & FAMILY	500.00	500.00
2,000.00	2,000.00	2198	ROCKINGHAM HOSPICE	2,000.00	2,000.00
7,000.00	0.00	2184	ENCUMBRANCES	0.00	0.00
\$ 164,362.00	\$ 140,471.57	40	HEALTH & WELFARE	\$ 174,200.25	\$ 174,200.00



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FISCAL YEAR 1988  
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AVAILABLE	EXPENDITURE	DEPT	DEPARTMENT NAME	MAYOR	COUNCIL
*** 42 CEMETARIES					
\$ 20,974.80	\$ 20,918.40	2401	SUPERVISOR WAGES	\$ 0.00	\$ 0.00
14,021.70	14,587.60	2403	LABOR EXPENSE	33,332.00	33,332.00
8,580.60	10,523.71	2405	REGULAR OVERTIME	8,500.00	8,500.00
22,000.00	19,656.21	2406	SPECIAL HELP	22,300.00	22,300.00
13,100.00	7,145.00	2417	HIRED EQUIPMENT	10,700.00	10,700.00
5,026.00	4,656.24	2422	EMPLOYEE'S INSURANCE	5,474.88	5,474.88
4,383.00	2,395.97	2423	FICA	4,706.99	4,706.99
0.00	0.00	2424	RETIREMENT	506.17	506.17
490.00	390.09	2425	UNEMPLOYMENT	75.60	75.60
530.00	633.76	2426	UNIFORMS	530.00	530.00
100.00	39.94	2430	OFFICE SUPPLIES	100.00	100.00
10,600.00	8,293.76	2436	SUPPLIES OF TRADE	9,000.00	9,000.00
400.00	420.03	2440	TELEPHONE	450.00	450.00
1,350.00	1,725.12	2442	ELECTRICITY	1,100.00	1,100.00
0.00	0.00	2452	EQUIPMENT REPAIR	2,000.00	2,000.00
1,200.00	0.00	2458	GASOLINE	1,525.00	1,525.00
20,000.00	0.00	2825	CAPITAL PROJECTS	10,000.00	10,000.00
\$ 122,756.10	\$ 91,385.83	42	CEMETARIES	\$ 110,300.64	\$ 110,300.64

\*\*\* 43 PARKS DEPARTMENT

\$ 20,976.90	\$ 21,280.30	3401	SUPERVISOR WAGES	\$ 0.00	\$ 0.00
24,543.75	23,365.36	3403	LABOR	44,639.50	44,639.50
2,100.00	3,422.45	3405	REGULAR OVERTIME	2,100.00	2,100.00
13,200.00	12,790.08	3406	SPECIAL HELP	18,220.00	18,220.00
193.00	202.70	3757	ALEX-CARR FICA	214.50	214.50
840.00	960.97	3425	UNIFORMS	795.00	795.00
100.00	0.00	3428	TRAINING	100.00	100.00
1,750.00	1,730.67	3436	SUPPLIES OF TRADE	1,750.00	1,750.00
500.00	284.67	3440	TELEPHONE	0.00	0.00
600.00	546.34	3452	EQUIPMENT REPAIR	750.00	750.00
2,500.00	567.23	3458	GASOLINE	3,000.00	3,000.00
900.00	871.31	3662	TOOLS	0.00	0.00
210.00	385.42	3712	HOOD PK TELEPHONE	225.84	225.84
420.00	289.28	3713	HOOD PK ELECTRICITY	500.00	500.00
5,200.00	6,176.30	3716	PARKS OTHER MATERIAL	5,700.00	5,700.00
3,700.00	896.76	3717	CONTRACTED SERVICES	3,200.00	3,200.00
125.00	77.92	3723	O'HARA PK ELECTRICITY	125.00	125.00
2,000.00	1,781.28	3733	VETERAN'S FIELD ELECT.	2,000.00	2,000.00
100.00	69.15	3743	SCHOOL FIELD'S ELECT.	100.00	100.00
2,835.00	868.50	3751	ALEX-CARR SALARIES	3,000.00	3,000.00
600.00	772.36	3752	ALEX-CARR TELEPHONE	600.00	600.00
1,700.00	937.85	3753	ALEX-CARR ELECTRICITY	1,700.00	1,700.00
200.00	199.65	3754	ALEX-CARR TOOL	200.00	200.00
1,900.00	1,529.00	3755	ALEX-CARR CONTRACT SERV	2,000.00	2,000.00
3,100.00	4,181.49	3756	ALEX-CARR OTHER MATL.	3,300.00	13,499.00
8,420.00	4,898.15	3758	GALLIEN'S BEACH MAINT.	4,520.00	12,380.00

FISCAL YEAR 1987  
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FISCAL YEAR 1988  
(JULY 1, 1987 - JUNE 30, 1988)

AVAILABLE	EXPENDITURE	DEPT	DEPARTMENT NAME	MAYOR	COUNCIL
		43	PARKS DEPARTMENT cont.		
2,268.00	2,268.00	3761	MACGREGOR SALARIES	2,400.00	2,400.00
150.00	122.41	3763	MACGREGOR PK ELECT.	150.00	150.00
1,700.00	379.41	3765	MACGREGOR PK CONTRCTD	1,100.00	1,100.00
1,000.00	1,125.57	3766	MACG PK OTHER MATERIAL	1,000.00	1,000.00
155.00	162.16	3767	MACGREGOR PK FICA	171.00	171.00
9,500.00	0.00	3825	PARKS PROJECTS	18,000.00	18,000.00
5,000.00	0.00	3875	ENCUMBERANCES	0.00	0.00
\$ 117,486.65	\$ 93,144.94	43	PARKS DEPARTMENT	\$ 121,760.94	\$ 139,720.94
		*** 46	LIBRARIES		
\$ 179,304.00	\$ 179,304.00	9392	MACGREGOR LIBRARY	\$ 212,158.23	\$ 212,877.23
23,080.00	23,060.00	9394	TAYLOR LIBRARY	29,795.00	29,795.00
0.00	0.00	9393	CAPITAL PROJECTS	0.00	0.00
\$ 202,384.00	\$ 202,364.00	46	LIBRARIES	\$ 241,953.23	\$ 242,672.23
		*** 47	RECREATION DEPARTMENT		
\$ 28,693.35	\$ 28,672.28	9400	SALARIES	\$ 28,693.35	\$ 28,693.35
16,008.30	19,048.56	9402	CLERICAL	15,745.60	15,745.60
252.50	1,376.77	9405	REGULAR OVERTIME	500.00	500.00
13,200.00	22,818.33	9406	SPECIAL HELP	19,055.00	19,055.00
730.00	574.57	9427	MILEAGE/CONFERENCE FEES	830.00	830.00
703.00	888.60	9430	OFFICE SUPPLIES	819.00	819.00
500.00	0.00	9431	COPIER SUPPLIES	575.00	575.00
11,014.00	7,548.14	9436	SUPPLIES OF TRADE	11,285.00	11,285.00
4,414.00	4,039.40	9347	TROPHIES/EMBLEMS	4,938.00	4,935.00
1,930.00	3,492.76	9438	ATHLETIC EQUIPMENT	2,980.00	2,980.00
9,805.00	10,016.81	9439	SPECIAL EVENTS	11,300.00	11,300.00
500.00	1,088.06	9440	TELEPHONE	768.60	768.60
275.00	181.04	9441	POSTAGE	264.00	264.00
500.00	196.03	9443	WATER & SEWER EXP	800.00	800.00
225.00	179.18	9445	SUBSCRIPTION & DUES	1,000.00	1,000.00
0.00	0.00	9451	OFFICE EQUIP REPAIRS	225.00	225.00
4,819.00	1,907.40	9453	NEW EQUIPMENT	0.00	0.00
1,925.00	1,486.07	9454	GALLIEN'S MATRL	1,800.00	1,800.00
860.00	353.24	9455	VEHICLE MAINTENANCE	150.00	150.00
128.00	0.00	9457	TIRES	0.00	0.00
500.00	57.20	9458	GASOLINE	350.00	350.00
11,790.00	5,910.60	9481	OTHER SERVICES	7,984.00	7,984.00
19,211.85	12,914.44	9711	HOOD PK SALARIES	32,698.00	32,698.00
14,275.80	13,078.40	9712	TOWN BEACH SALARIES	16,530.00	16,530.00
17,196.90	7,505.38	9751	ALEX-CARR SALARIES	16,612.00	16,612.00
2,025.00	2,353.85	9756	ALEX-CARR OTHER MAT.	1,902.00	1,902.00
1,171.00	471.94	9757	ALEX-CARR FICA	0.00	0.00
3,957.00	2,490.00	9765	MACGREGOR CONTRACT SERV.	3,094.00	3,094.00
6,560.00	7,879.20	9825	CAPITAL PROJECT	0.00	100,000.00
342.98	327.33	9875	ENCUMBERANCES	0.00	0.00
\$ 173,522.68	\$ 155,855.58	47	RECREATION DEPARTMENT	\$ 180,898.55	\$ 280,898.55

FISCAL YEAR 1987 (JULY 1, 1986 - JUNE 30, 1987)			FISCAL YEAR 1988 (JULY 1, 1987 - JUNE 30, 1988)		
AVAILABLE	EXPENDITURE	DEPT	DEPARTMENT NAME	MAYOR	COUNCIL
		### 53	BOND PRINCIPAL-LG TERM		
\$ 495,000.00	\$ 495,000.00	9901	PRINCIPAL PAYMENTS-BND	705,000.00	\$ 705,000.00
495,000.00	495,000.00	53	BOND PRINCIPAL-LG TERM	705,000.00	\$ 705,000.00
		### 54	BOND INTEREST-LG TERM		
\$ 673,465.00	\$ 672,465.00	9902	INTEREST PAYMENT-BONDS	\$ 793,015.15	\$ 855,055.00
\$ 673,465.00	\$ 672,465.00	54	BOND INTEREST-LG TERM	\$ 793,015.15	\$ 855,055.00
		### 55	INTEREST-S/T NOTES		
\$ 162,500.00	\$ 0.00	9912	INT SHORT TERM NOTES	\$ 100,000.00	\$ 100,000.00
162,500.00	0.00	56	INTEREST-S/T NOTES	\$ 100,000.00	\$ 100,000.00
		### 60	TAX COLLECTOR		
\$ 27,075.30	\$ 27,075.36	9101	SALARIES	\$ 27,075.36	\$ 27,075.36
17,078.25	15,602.59	9105	CLERICAL	31,595.20	31,595.20
4,120.20	4,544.11	9107	REGULAR OVERTIME	4,435.20	4,435.20
645.00	246.00	9109	MILEAGE/CONFERENCE FEES	625.00	625.00
750.00	368.19	9107	OFFICE SUPPLIES	760.00	760.00
0.00	0.00	9112	TELEPHONE	700.00	700.00
0.00	0.00	9115	POSTAGE	6,700.00	6,700.00
15.00	15.00	9118	SUBSCRIPTION & DUES	15.00	15.00
610.00	452.00	9111	OFFICE EQUIP REPAIR	610.00	610.00
0.00	0.00	9122	NEW EQUIP PUR	569.00	569.00
5,332.00	3,752.53	9125	PRINTING & BINDING	6,460.00	6,460.00
0.00	119.12	9130	OTHER SERVICES	124.00	124.00
35.00	0.00	9132	CAPITAL PROJECTS	0.00	0.00
0.00	0.00	9125	ENCUMBRANCES	0.00	0.00
\$ 55,670.75	\$ 52,277.99	60	TAX COLLECTOR	\$ 79,668.76	\$ 79,668.76
		### 61	TOWN CLERK		
\$ 27,075.30	\$ 27,075.36	9153	SALARIES	\$ 27,075.36	\$ 27,075.36
41,175.75	41,186.10	9157	CLERICAL	48,642.30	48,642.30
525.00	2,808.99	9159	REGULAR OVERTIME	3,400.00	3,400.00
275.00	387.06	9151	MILEAGE/CONFERENCES FEES	970.00	970.00
600.00	809.69	9154	OFFICE SUPPLIES	500.00	500.00
0.00	0.00	9156	TELEPHONE	650.00	650.00
0.00	0.00	9152	POSTAGE	584.84	584.84
150.00	219.70	9163	SUBSCRIPTIONS & DUES	242.00	242.00
0.00	0.00	9165	OFFICE EQUIP REPAIR	450.00	450.00
1,000.00	1,000.00	9169	NEW EQUIP PURCHASE	497.00	497.00
1,250.00	743.50	9174	PRINTING & BINDING	400.00	400.00
700.00	737.26	9179	OTHER SERVICES	600.00	600.00
155.00	155.00	9175	ENCUMBRANCES	0.00	0.00
\$ 72,906.05	\$ 75,121.66	61	TOWN CLERK	\$ 84,022.00	\$ 84,022.00

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FISCAL YEAR 1988  
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AVAILABLE	EXPENDITURE	DEPT	DEPARTMENT NAME	MAYOR	COUNCIL
*** 62 TAX ASSESSOR					
\$ 46,867.80	\$ 31,402.24	9201	SALARIES	\$ 50,534.12	\$ 50,534.12
29,134.35	26,013.86	9203	CLERICAL	28,529.20	28,529.20
420.00	1,131.45	9205	REGULAR OVERTIME	500.00	500.00
0.00	17,003.80	9209	SPECIAL HELP	0.00	0.00
4,565.00	2,648.37	9212	MILEAGE/CONFERENCE FEES	4,450.00	4,450.00
2,455.00	1,598.92	9215	OFFICE SUPPLIES	1,450.00	1,450.00
4,100.00	5,175.55	9218	TAX MAPS	7,600.00	7,600.00
0.00	0.00	9221	TELEPHONE	790.00	790.00
0.00	0.00	9223	POSTAGE	580.00	580.00
275.00	285.75	9226	SUBSCRIPTION & DUES	391.00	391.00
0.00	0.00	9229	OFFICE EQUIP REPAIR	160.00	160.00
2,886.00	0.00	9229	NEW EQUIPMENT	3,400.00	3,400.00
750.00	239.51	9231	PRINTING & BINDING	300.00	300.00
269.00	305.98	9237	OTHER SERVICES	269.00	269.00
\$ 91,522.15	\$ 86,908.43	62	TAX ASSESSOR	\$ 98,953.32	\$ 98,953.32
*** 63 FINANCE DEPARTMENT					
\$ 28,354.20	\$ 28,354.22	9301	SALARY	\$ 29,985.09	\$ 29,985.09
19,803.00	20,108.90	9303	SUPERVISOR/COMP OPER	21,228.77	21,228.77
39,360.30	39,205.90	9305	CLERICAL	50,702.20	50,702.20
288.75	1,165.98	9307	REGULAR OVERTIME	300.00	300.00
1,300.00	1,484.87	9312	MILEAGE/CONFERENCE FEES	1,300.00	1,300.00
1,500.00	1,490.80	9315	TRAINING	1,500.00	1,500.00
2,500.00	3,528.45	9318	OFFICE SUPPLIES	3,000.00	3,000.00
7,500.00	4,781.38	9321	COMPUTER SUPPLIES	7,500.00	7,500.00
40,000.00	28,279.52	9323	TELEPHONE	3,000.00	3,000.00
14,500.00	7,240.44	9325	POSTAGE	6,000.00	6,000.00
675.00	669.76	9328	SUBSCRIPTION & DUES	675.00	675.00
15,000.00	13,900.25	9331	OFFICE EQUIP REPAIR	350.00	350.00
8,000.00	8,187.00	9333	NEW EQUIPMENT	4,000.00	4,000.00
1,500.00	0.00	9371	OTHER SERVICES	3,000.00	3,000.00
500.00	735.00	9391	CAPITAL PROJECTS	0.00	0.00
9,768.00	9,768.00	9375	ENCUMBRANCES	0.00	0.00
\$ 190,549.25	\$ 167,879.57	63	FINANCE DEPARTMENT	\$ 132,521.06	\$ 132,521.06
*** 72 WATER DEPARTMENT					
\$ 12,166.35	\$ 25,704.89	3490	SALARIES	\$ 12,302.12	\$ 12,302.12
30,338.70	13,060.71	3401	SUPERVISORS	20,851.09	20,851.09
4,187.46	4,275.52	3402	CLERICAL	12,410.82	12,410.82
36,450.75	22,495.08	3403	LABOR	31,824.00	31,824.00
9,765.00	2,962.25	3405	OVERTIME	9,110.24	9,110.24
5,400.00	348.37	3406	SPECIAL HELP - TEMP	5,400.00	5,400.00
7,620.00	7,620.00	3420	GENERAL INSURANCE	11,500.00	11,500.00
7,693.00	4,759.51	3422	EMPLOYEE INSURANCE	5,882.89	5,882.89
6,531.00	4,298.34	3423	FICA	5,564.33	5,564.33

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FISCAL YEAR 1988  
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AVAILABLE	EXPENDITURE	DEPT	DEPARTMENT NAME	MAYOR	COUNCIL
*** 72 WATER DEPARTMENT CONT					
\$ 1,298.00	\$ 618.06	3424	RETIREMENT	\$ 3,331.44	\$ 3,331.44
168.00	168.00	3425	UNEMPLOYMENT	0.00	0.00
796.00	473.83	3426	UNIFORMS	530.40	530.40
0.00	0.00	3427	MILEAGE/CONF FEES	1,415.00	1,415.00
0.00	0.00	3428	TRAINING	335.00	335.00
600.00	513.34	3430	OFFICE SUPPLIES	750.00	750.00
400.00	375.90	3431	COPIER SUPPLIES	500.00	500.00
950.00	1,344.13	3432	COMPUTER SUPPLIES	1,450.00	1,450.00
1,000.00	1,566.99	3436	SUPPLIES OF TRADE	1,000.00	1,000.00
2,000.00	3,159.71	3440	TELEPHONE	3,800.00	3,800.00
1,025.00	911.48	3441	POSTAGE	1,025.00	1,025.00
0.00	0.00	3442	ELECTRICITY	5,000.00	5,000.00
2,000.00	1,570.18	3444	HEATING	2,000.00	2,000.00
0.00	0.00	3450	OFFICE SUPPLIES	1,000.00	1,000.00
4,875.00	2,162.11	3455	VEHICLE MAINTENANCE	9,125.00	9,125.00
1,875.00	47.68	3458	VEHICLE DIESEL	750.00	750.00
1,530.00	1,530.00	3457	TIRES	1,530.00	1,530.00
3,000.00	545.20	3458	GASOLINE	3,250.00	3,250.00
350.00	350.00	3459	OIL/GREASE/ETC.	450.00	450.00
5,525.00	4,176.00	3460	ENGINEERING - MAINS	1,025.00	1,025.00
4,614.00	2,308.14	3465	OTHER GENERAL EXPENSES	4,264.00	4,264.00
250.00	45.00	3476	PRINTING & BINDING	250.00	250.00
4,210.00	152.83	3480	TAXES PAID	5,135.00	5,135.00
5,650.00	25,505.47	3481	OTHER SERVICES	84,863.00	84,863.00
296,798.00	296,797.50	3490	MUNICIPAL CONTRIB.	282,150.00	300,150.00
317,960.00	324,382.80	3500	PURCHASE WATER	364,989.00	364,989.00
1,350.00	450.91	3568	PUMPING STAT SUPPLY & EXP	500.00	500.00
250.00	0.00	3569	PURIFICATION EXP	250.00	250.00
3,500.00	14,254.29	3571	POWER PURCHASED	0.00	0.00
150.00	0.00	3572	REPAIRS TO WELLS	150.00	150.00
750.00	818.62	3573	REPAIRS TO PUMP STATION	750.00	750.00
57,300.00	37,456.60	3681	METERS SUPPLIES/EXPENSE	52,072.00	52,072.00
1,000.00	922.27	3682	SERVICES	1,000.00	1,000.00
1,275.00	2,411.83	3683	SMALL TOOLS	900.00	900.00
3,500.00	5,252.35	3684	REPAIRS - OTHER BLDG	2,175.00	2,175.00
20,525.00	42,342.19	3685	REPAIRS - MAINS	5,561.00	5,561.00
1,500.00	3,072.60	3687	REPAIRS - SERVICES	1,500.00	1,500.00
3,200.00	3,349.93	3688	REPAIRS - HYDRANTS	2,000.00	2,000.00
26,236.00	27,599.85	3689	REPAIRS - METERS	27,280.00	27,280.00
9,200.00	4,489.10	3691	REPAIRS - OTHER	7,200.00	7,200.00
244,500.00	201,415.69	3692	REPLACE - MAINS	214,625.00	214,625.00
32,000.00	45,245.55	3693	REPLACE - HYDRANTS	44,000.00	44,000.00
19,000.00	17,816.00	3800	CAPITAL PROJECTS	0.00	0.00
25,865.32	8,202.72	3875	ENCUMBRANCES	0.00	0.00
\$ 1,227,527.52	\$ 1,169,328.50	72	WATER DEPARTMENT	\$ 1,253,726.33	\$ 1,271,726.33

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AVAILABLE	EXPENDITURE	DEPT	DEPARTMENT NAME	MAYOR	COUNCIL
*** 73 WASTEWATER DEPT					
\$ 11,384.10	\$ 11,991.99	2400	SALARIES	\$ 11,492.50	\$ 11,492.50
29,245.65	30,895.42	2401	SUPERVISOR	20,851.09	20,851.09
4,187.40	4,263.43	2402	CLERICAL	11,811.13	11,811.13
30,517.20	22,718.86	2403	LABOR EXPENSE	48,465.20	48,465.20
9,765.00	14,125.21	2405	REGULAR OVERTIME	8,110.24	8,110.24
5,400.00	5,841.90	2406	SPECIAL HELP	5,400.00	5,400.00
6,668.00	6,668.00	2420	GENERAL INSURANCE	11,550.00	11,550.00
3,293.00	3,682.86	2422	EMPLOYEE'S INSURANCE	5,893.00	5,893.00
5,451.00	6,577.96	2423	FICA	6,653.41	6,653.41
1,076.00	1,073.36	2424	RETIREMENT	4,032.11	4,032.11
796.00	1,007.83	2426	UNIFORMS	795.00	795.00
750.00	1,103.99	2427	MILEAGE/CONFERENCE FEES	1,200.00	1,200.00
635.00	698.55	2428	TRAINING	1,110.00	1,110.00
450.00	233.12	2430	OFFICE SUPPLIES	450.00	450.00
400.00	335.28	2431	COPIER SUPPLIES	500.00	500.00
950.00	226.64	2432	COMPUTER SUPPLIES	1,200.00	1,200.00
34,125.00	15,315.89	2436	SUPPLIES OF TRADE	33,600.00	33,600.00
2,000.00	2,708.03	2440	TELEPHONE	3,000.00	3,000.00
1,025.00	905.08	2441	POSTAGE	1,025.00	1,025.00
105,000.00	102,206.83	2442	ELECTRICITY	181,500.00	181,500.00
0.00	614.27	2444	HEATING EXP	1,000.00	1,000.00
125.00	137.00	2445	SUBSCRIPTION & DUES	125.00	125.00
11,450.00	35,925.10	2450	PLANT STATION REPAIRS	45,950.00	45,950.00
5,650.00	4,915.00	2452	EQUIPMENT REPAIRS	5,400.00	5,400.00
4,875.00	1,559.50	2455	VEHICLE MAINTENANCE	9,125.00	3,250.00
1,875.00	47.68	2456	VEHICLE DIESEL	750.00	750.00
1,530.00	1,530.00	2457	TIRES	1,530.00	1,530.00
3,600.00	545.20	2458	GASOLINE	3,250.00	3,250.00
350.00	350.00	2459	OIL/BREASE/ETC.	350.00	350.00
94,850.00	71,431.30	2481	OTHER SERVICES	108,005.00	113,880.00
7,800.00	14,905.78	2482	SEPTIC DUMPING EXP	2,000.00	2,000.00
137,539.00	137,539.00	2490	MUNICIPAL CONTRIB.	135,286.36	264,358.36
700.00	614.04	2662	TOOLS	1,850.00	1,850.00
4,800.00	4,776.91	2665	PURIFICATION EXP	5,600.00	5,600.00
380.00	583.19	2666	TAXES & COUPONS	465.00	465.00
46,250.00	22,432.00	2800	WASTEWATER EQUIP	23,000.00	23,000.00
75,000.00	68,773.32	2825	CAPITAL PROJECTS	9,634.96	9,634.96
27,567.00	16,452.35	2875	ENCUMBRANCES	0.00	0.00
\$ 677,459.35	\$ 615,705.88	73	WASTEWATER DEPT	\$ 711,950.00	\$ 841,002.00
*** 75 FICA & RETIREMENT					
\$ 116,817.92	\$ 97,226.14	9951	FICA EXPENSE	\$ 152,326.54	\$ 152,326.54
136,672.83	96,388.02	9956	RETIREMENT EXPENSE	124,146.53	124,146.53
\$ 253,490.75	\$ 193,614.16	75	FICA & RETIREMENT	\$ 276,473.07	\$ 276,473.07

FISCAL YEAR 1987  
(JULY 1, 1986 - JUNE 30, 1987)

FISCAL YEAR 1988  
(JULY 1, 1987 - JUNE 30, 1988)

AVAILABLE	EXPENDITURE	DEPT	DEPARTMENT NAME	MAYOR	COUNCIL
		### 76	INSURANCE		
\$ 331,876.00	\$ 257,044.46	9961	GENERAL INSURANCE	\$ 306,295.00	\$ 306,295.00
204,749.00	192,327.35	9962	EMPLOYEE'S INSURANCE	299,340.47	299,340.47
\$ 536,625.00	\$ 449,371.81	76	INSURANCE	\$ 605,625.47	\$ 605,625.47
		### 77	UNEMPLOYMENT TAXES		
\$ 10,240.00	\$ 9,427.61	9971	UNEMPLOYMENT TAX EXP	\$ 7,274.90	\$ 7,274.90
\$ 10,240.00	\$ 9,427.61	77	UNEMPLOYMENT TAXES	\$ 7,274.80	\$ 7,274.80
		### 88	MISCELLANEOUS DEPT.		
\$ 2,000.00	\$ 0.00	7111	FOREST FIRE WAGES	\$ 1,900.00	\$ 1,900.00
100.00	33.88	7112	FOREST FIRE SUPPLIES	100.00	100.00
\$ 2,100.00	\$ 33.88	88	MISCELLANEOUS DEPT.	\$ 2,000.00	\$ 2,000.00
		### 97	CAPITOL PROJECTS		
\$ 2,500,000.00	\$ 2,500,000.00	0961	FIRST YR RD MANGMT	\$ 2,500,000.00	\$ 2,500,000.00
108,500.00	108,500.00	0962	LANDFILL ENGINEERING	0.00	0.00
500,000.00	0.00	0963	LAND ACQUISITION	0.00	0.00
103,500.00	0.00	0964	BIRCH STREET BRIDGE	0.00	0.00
0.00	0.00	0965	SEWER LINES	0.00	12,000,000.00
0.00	0.00	0966	WATER MAINS	0.00	210,000.00
200,000.00	200,000.00	0967	MAPPING PROJECT	0.00	0.00
0.00	0.00	0968	ARGICULTURAL DEV RIGHTS	0.00	40,000.00
0.00	0.00	0969	RE-VALUATION	250,000.00	250,000.00
\$ 3,412,000.00	\$ 2,808,500.00	97	CAPITOL PROJECTS	\$ 2,750,000.00	\$15,000,000.00
-----					
\$15,262,794.10	\$13,694,211.11			\$ 15,890,414.12	\$28,612,698.47
ENCUMBERANCES INCLUDED				ENCUMBERANCES	1,084,151.53
					-----
					29,696,850.00
					=====

**GENERAL FUND**  
**Comparative Statement of Appropriation and Expenditure**  
**Year Ended June 30, 1987**  
**(Unaudited)**

DEPT	DEPARTMENT NAME	1986 ENCUMBERED	1987 APPROPRIATION	1987 AVAILABLE	1987 EXPENDITURE	1987 ENCUMBERED	UNDER EXPENDED	OVER EXPENDED
01	TOWN OFFICERS		33,815.00	33,815.00	33,915.44			100.44
02	GENERAL ADMINISTRATION	15,150.11	153,932.00	169,082.11	161,092.24	11,500.11		3,510.24
03	ELECTION & REGISTRATION		9,178.00	9,178.00	9,261.23			83.23
04	BUILDINGS & GROUNDS	70,792.49	332,411.35	403,203.84	261,608.92	109,709.04	31,885.88	
05	ADMINISTRATOR'S OFFICE		118,449.10	118,449.10	134,804.22			16,355.12
06	PLANNING & ZONING	12,742.00	70,619.20	83,361.20	78,372.06		4,989.14	
13	POLICE DEPARTMENT	24,967.74	1,385,333.40	1,410,301.14	1,283,043.95	52,670.11	74,587.08	
14	FIRE DEPARTMENT	27,694.51	1,247,418.81	1,275,113.32	1,238,500.18	19,956.80	16,656.34	
15	CIVIL DEFENSE	250.00	2,951.00	3,201.00	2,592.18		608.82	
16	CODE ENFORCEMENT	600.00	112,085.85	112,685.85	93,529.24	1,000.00	18,156.61	
17	PROBATION OFFICE		35,670.00	35,670.00	33,309.78		2,360.22	
20	TOWN MAINTENANCE	45,173.33	219,096.50	265,269.83	289,677.70	584.84		24,992.71
21	HIGHWAY MAINTENANCE	262,873.79	1,145,873.70	1,408,747.49	1,180,985.81	183,654.39	44,107.29	
24	STREET LIGHTING		113,000.00	113,000.00	132,108.68			19,108.68
25	CARE OF TREES		3,000.00	3,000.00	3,083.00			83.00
28	TRANSFER STATION		706,510.15	706,510.15	850,652.31			144,142.16
22	HEALTH DEPARTMENT		3,900.00	3,900.00	1,283.22		2,616.78	
34	AMBULANCE	90.00	429,558.17	429,648.17	391,245.62	3,846.00	34,556.55	
35	ANIMAL CONTROL		37,027.65	37,027.65	37,388.99			361.34
40	HEALTH & WELFARE	7,000.00	157,362.00	164,362.00	140,471.57		23,890.43	
42	CEMETARIES		122,756.10	122,756.10	91,385.83	21,000.00	10,370.27	
43	PARKS DEPARTMENT	5,000.00	112,486.65	117,486.65	93,144.94	8,899.95	15,441.76	
46	LIBRARIES		202,384.00	202,384.00	202,364.00		20.00	
47	RECREATION DEPARTMENT	342.98	173,179.70	173,522.68	155,855.58	982.29	16,684.81	
53	BOND PRINCIPAL-LG TERM		495,000.00	495,000.00	495,000.00			
54	BOND INTEREST-LG TERM		673,528.00	673,528.00	672,465.03		1,062.97	
56	INTEREST-S/T NOTES		162,500.00	162,500.00	0.00		162,500.00	
60	TAX COLLECTOR		55,670.75	55,670.75	52,277.89		3,392.86	
61	TOWN CLERK	155.00	72,751.05	72,906.05	75,121.66			2,215.61
62	TAX ASSESSOR		91,522.15	91,522.15	86,808.43	2,801.50	1,912.22	
63	FINANCE DEPARTMENT	9,768.00	180,781.25	190,549.25	167,879.57	1,500.00	21,169.68	
75	FICA & RETIREMENT		253,490.75	253,490.75	193,614.16		59,876.59	
76	INSURANCE		536,625.00	536,625.00	449,371.81		87,253.19	
77	UNEMPLOYMENT TAXES		10,240.00	10,240.00	8,427.61		1,812.39	
88	MISCELLANEOUS DEPT.		2,100.00	2,100.00	33.88		2,066.12	
97	CAPITOL PROJECTS		3,412,000.00	3,412,000.00	2,808,500.00	603,500.00		
		483,599.95	12,874,207.28	13,357,807.23	11,909,176.73	1,021,605.03	637,978.00	210,952.53



## TOWN OF DERRY CAPITAL PROJECTS

### PRIOR YEAR CAPITAL PROJECTS

### CURRENT YEAR CAPITAL PROJECTS

DEPT/ACCT		DESCRIPTION	1986-1987 APPROPRIATION	1986-1987 EXPENDED	DEPT/ACCT		DESCRIPTION	1987-1988 MAYOR & COUNCIL
	***	BUILDINGS & GROUNDS			***	BUILDING & GROUNDS		
04	825	LIBRARY & ADAMS IMPROVEMENTS	110,000	5,164	04	5774	CARPETS FOR MEETING RM & ASSESSOR	100,000
	***	PLANNING/ZONING			5825	NEW DOG POUND TO BE BUILT	26,650	
06	825	MASTER PLAN UPDATE	16,420	12,141	5825	HVAC = UPGRADE-DISPATCHER + MISC	2,500	
	***	POLICE DEPT			***	PLANNING/ZONING		
13	825	5 POLICE CRUISERS	67,375	67,094	06	5191	MICROFICHE OF PLANNING FILES	2,000
	825	10 HANDGUNS	2,500	2,648	***	POLICE DEPT		
	825	POLICE RADIO & EQUIPMENT	17,712	7,372	13	6825	3 REMINGTON 870 SHOTGUNS	825
	***	FIRE DEPT			6825	3 MARKED CRUISERS	42,000	
14	825	HEATING SYSTEM FOR STATION #1	15,000	13,905	6825	UNMARKED CRUISER	8,000	
	825	RADIO ALARM REC SYSTEM	10,000	9720	6825	COMPUTER SYSTEM & INSTALLATION	10,454	
	825	COPY MACHINE	3,000	3,345	6825	RADIO SYSTEM	71,270	
	***	TOWN MAINTENANCE			***	FIRE DEPT		
20	825	1 TON DUMP TRUCK	19,400	15,108	14	7825	PICK-UP TRUCK	10,000
	825	5 TON DUMP TRUCK	48,500	48,372	7825	CAR FOR CHIEF	13,500	
	825	1986 4X4 3/4 TON PICK-UP	16,500	14,908	***	TOWN MAINTENANCE		
21	825	STONESEAL CEMETARY RD, OLSEN RD, GULF RD, ERNA DR, GOODHUE RD, PINEGREE HILL DR	327,809	174,363	20	0450	REPAIR PUBLIC WORKS GARAGE	4,500
	825	BOWERS RD - REPLACE BRIDGE	43,440	ENCUMBERED	0825	1979 GMC 1 TON DUMP TRUCK	19,400	
	***	AMBULANCE			0825	INTERNATIONAL S-1954	48,500	
34	825	EXTERNAL HEART PACER	3,000	3,300	***	HIGHWAY MAINTENANCE		
	825	NITROUS OXIDE UNIT	1,500	2,400	21	1825	REPLACE MADDEN RD BRIDGE	57,500
	825	35 MEG HARD DISK DRIVE	3,000	2,746	***	TRANSFER STATION		
	***	CEMETERY			28	8450	REPAIRS TO TRANSFER STATION BLDG	2,000
42	825	RESURFACE ROAD IN CEMETARY	20,000	ENCUMBERED	34	7291	1987 AMBULANCE	57,000
	***	PARKS DEPARTMENT			7291	MOBILE RADIO (SYNTOR X & PAC-PL)	5,570	
43	825	CONCRETE WALL - HOOD PARK	6,500	ENCUMBERED	35	6085	VAN FOR ANIMAL CONTROL OFFICER	11,500
	825	BANDSTAND PLAN - MACGREGOR PK	2,000	2,000	42	2825	RESURFACE ROAD IN CEMETARY	10,000
	***	RECREATION			***	PARKS		
47	825	GALLIEN'S BEACH DOCK	2,201	4,583	43	3756	SNOW MAKER - ALEX/CARR PK	8,500
	825	PICNIC TABLES & SHELTER-GALLIEN'S	4,360	3,296	3756	SHED FOR ELEC. SRV @ TENNIS COURT	1,000	
	***	TAX ASSESSOR			3756	SEWER & FENCING - ALEX/CARR PK	1,600	
62	453	COMPUTER TERMINAL	2,686	ENCUMBERED	3758	RAFT/10 CHANGING BOOTHS-GALLIEN'S	7,860	
	***	WATER DEPARTMENT			3825	NEW BANDSTAND - MACGREGOR PK	18,000	
72	692	REPLACE WATER MAINS	244,500	201,416	***	RECREATION		
	693	REPLACE 20 HYDRANTS	32,000	45,247	47	9825	WELLFIELD/SCOBIE PD RD BALLFIELDS	100,000
	800	REPLACE 3/4 TON P-U WITH FLOW	19,000	14,616	***	WASTEWATER DEPT		
	***	WASTEWATER DEPT			73	2825	BEAVER LAKE SEWER ENG. STUDY	9,635
73	825	INTERCEPTOR SUNSET ACRES SEWER	75,000	73,601	***	CAPITAL IMPROVEMENTS		
	***	CAPITAL IMPROVEMENTS			97	0969	RE-VALUATION	250,000
97	871	FIRST YR ROAD IMPROVEMENTS	2,500,000	2,500,000	0961	2ND YR ROAD MNGT -KENDALL PD RD, CRYSTAL AVE, BROADWAY, WARNER HILL RD, BIRCH ST	2,500,000	
	871	LANDFILL ENGINEERING	108,500	108,500	0965	SEWER LINES-SUNSET ACRES & BEAVER LAKE	12,000,000	
	871	LAND ACQUISITION FOR TN BLDG	500,000	ENCUMBERED	0966	WATER MAINS(AUBURN RD/BODNELL RD)	210,000	
	871	BIRCH ST BRIDGE	103,500	ENCUMBERED	0968	AGRICULTURAL DEV RIGHTS	40,000	
	871	MAPPING PROJECT	200,000	200,000		SCOBIE PD RD - WATER MAINS	780,000	
SUB TOTALS			4,525,403	3,535,843				
PLUS ENCUMBERED				676,126				
TOTALS			\$	4,211,969	TOTAL			\$ 16,429,763

# Long Term Debt Schedule

June 30, 1987

YEAR	PRINCIPAL	INTEREST	TOTAL	YEAR	PRINCIPAL	INTEREST	TOTAL
● \$500,000 1974 WATER SYSTEM IMPROVEMENTS				● \$425,000 1985 SEWER CONNECTOR			
1988	25,000.00	8,750.00	33,750.00	1988	30,000.00	32,048.45	62,048.45
1989	25,000.00	7,500.00	32,500.00	1989	30,000.00	29,387.92	59,387.92
1990	25,000.00	6,250.00	31,250.00	1990	30,000.00	26,772.51	56,772.51
1991	25,000.00	5,000.00	30,000.00	1991	30,000.00	24,153.96	54,153.96
1992-1994	75,000.00	7,500.00	82,500.00	1992-2000	245,000.00	102,668.05	347,668.05
	175,000.00	35,000.00	210,000.00		365,000.00	215,030.89	580,030.89
● \$170,000 1974 CENTRAL FIRE STATION				● \$1,520,000 1985 LANDFILL CLOSURE & R/R CORRIDOR			
1988	10,000.00	2,980.00	12,980.00	1988	90,000.00	108,609.98	198,609.98
1989	10,000.00	1,560.00	11,560.00	1989	90,000.00	103,259.74	193,259.74
1990	10,000.00	1,040.00	11,040.00	1990	90,000.00	97,207.08	187,207.08
1991	10,000.00	520.00	10,520.00	1991	90,000.00	91,119.31	181,119.31
	40,000.00	5,200.00	45,200.00	1992-2006	1,070,000.00	613,138.26	1,683,138.26
● \$115,000 1982 ROSS CORNER IMPROVEMENT				1,430,000.00 1,013,334.37 2,443,334.37			
1988	10,000.00	4,470.00	14,470.00	● \$1,400,000 1985 EPA LAGOONS AL1 & AL2			
1989	10,000.00	3,700.00	13,700.00	1988	70,000.00	100,071.41	170,071.41
1990	10,000.00	2,917.50	12,917.50	1989	70,000.00	95,676.10	165,676.10
1991	10,000.00	2,110.00	12,110.00	1990	70,000.00	91,002.33	161,002.33
1992-1993	20,000.00	1,710.00	21,710.00	1991	70,000.00	86,699.06	156,699.06
	60,000.00	14,907.50	74,907.50	1992-2006	1,050,000.00	647,117.57	1,697,117.57
● \$1,112,025 1982 SEWER IMPROVEMENTS				1,350,000.00 1,020,566.47 2,350,566.47			
1988	110,000.00	76,187.50	186,187.50	● \$2,000,000 1986 FISCAL YEAR CHANGE			
1989	125,000.00	63,537.50	189,537.50	1988	200,000.00	137,500.00	337,500.00
1990	145,000.00	50,725.00	195,725.00	1989	200,000.00	125,900.00	325,900.00
1991	160,000.00	35,500.00	195,500.00	1990	200,000.00	113,300.00	313,300.00
1992	180,000.00	18,540.00	198,540.00	1991	200,000.00	99,750.00	299,750.00
	720,000.00	244,490.00	964,490.00	1992-1997	1,200,000.00	280,900.00	1,480,900.00
● \$1,725,000 1984 WATER MAIN IMPROVEMENTS				2,000,000.00 757,350.00 2,757,350.00			
1988	115,000.00	133,399.83	248,399.83	● \$2,808,500 1987 ROADWAY MANAGEMENT			
1989	115,000.00	124,177.17	239,177.17	1988	0.00	104,226.56	104,226.56
1990	115,000.00	112,901.57	227,901.57	1989	283,500.00	171,874.50	455,374.50
1991	115,000.00	101,754.14	216,754.14	1990	285,000.00	156,240.00	441,240.00
1992-2000	1,035,000.00	435,540.43	1,470,540.43	1991	280,000.00	140,000.00	420,000.00
	1,495,000.00	907,773.14	2,402,773.14	1992-1998	1,960,000.00	475,930.00	2,435,930.00
● \$1,102,500 1985 POLICE STATION				2,808,500.00 1,048,271.06 3,856,771.06			
1988	55,000.00	87,777.98	142,777.98	TOTALS			
1989	55,000.00	82,653.90	137,653.90	11,413,500.00	6,084,468.11	17,497,968.11	
1990	55,000.00	77,527.96	132,527.96				
1991	55,000.00	73,045.39	128,045.39				
1992-2005	770,000.00	501,532.45	1,271,532.45				
	990,000.00	822,544.68	1,812,544.68				



*Hood Meadow Flood — April 1987*

Flood Damage — April, 1987



*Folsom Road*



*Fordway*



*Pond Road Bridge*



*Railroad Retaining Wall*



*Floyd Road*



*East Derry Road*



*Cemetery Road*



*Scobie Pond Road*

## Code Enforcement Office Report

July 1, 1986 - June 30, 1987

1986/87 produced a slight decline in the number of building permits issued for the first time in several years. This can be attributed to a decrease in applications for multi-family units. However, all other types of construction have continued at the same or slightly higher levels.

In the past year the Town has updated its building codes and adopted the 1987 BOCA Basic Building, Code, the 1987 BOCA Plumbing Code and the 1987 National Electrical Code. We have proposed to the Planning Board updated building permit fees, an Earth Removal Regulation, and a Housing Maintenance and Occupancy Code. (Have been approved by the Planning Board and sent to Town Council)

We have continued to aggressively prosecute zoning violations in both District & Superior Courts.

The Food Service Establishment licensing and inspection program has been operating for three years with over one hundred establishments inspected annually. From March to April the State of N.H. conducted an evaluation of Derry's Food Service Program. Overall the State was pleased with our efforts in this area. However, they did recommend an increase in our Health Dept. staff. We hope, in the future, to consider the appointment of a full time Health Officer to handle the ever growing workload of Food Service inspections, twice annually, as well as failed septic systems and other numerous health related complaints.

The staff of the Code Enforcement Office has undergone a major personnel change in the past year and several new faces have been added:

Virginia Rioux - Receptionist/Clerk - July 1986

James Doolin - Asst. Building Inspector - November 1986

John Freeman - Code Enforcement Officer - April 1987

Robert Mackey - Asst. Building Inspector - July 1987

My special thanks to George Sioras, Town Planner, Jeanne Owen, Planning & Zoning Clerk, and Gloria Chesson, Asst. Code Enforcement Officer, for making my initiation into the Town of Derry smooth and enjoyable.

Respectfully submitted,  
John M. Freeman,  
Code Enforcement Officer

## Derry Housing and Redevelopment Authority Report

Nineteen eighty-seven has brought some significant changes to the Board of Commissioners. Three longtime members, Terrence O'Connor, Conrad Quimby and James Reinhardt, have moved out of town. All have served with distinction. Under their guidance, the agency vigorously pursued Federal funding under HUD's Community Development Block Grant program. The influx of over 1.5 million dollars in community development funds resulted in the removal of downtown Derry's most blighted buildings and led to the direct creation of over 2.5 million dollars in new construction. Most importantly, it was the start of serious revitalization efforts in the traditional business area. The results of their foresight are just beginning to be realized.

The two remaining Commissioners, John Langone and Kathryn Aranda, are being joined by the agency's newest

## Permits Year 1986/1987

Type of Permit	Number Issued	Construction Cost
Single Family .....	205	\$ 11,271,121.
Apartment Units .....	143	2,400,000.
Duplex .....	193	12,905,000.
Industrial .....	4	132,000.
Commercial .....	17	3,736,000.
Garages .....	67	1,131,000.
Renewals .....	31	
Swimming Pools .....	48	314,000.
Wells .....	127	
Barns .....	7	107,000.
Electrical .....	677	1,754,000.
Plumbing .....	487	1,724,000.
Utility Buildings .....	46	53,400.
Razing .....	20	
Mobile Homes .....	6	125,000.
Signs .....	43	
Additions - Remodeling ...	268	1,335,500.
Masonry - Chimneys .....	303	497,500.
Failed Systems .....	45	
Other - School Additions ..	4	2,095,000.
Other - Condominiums ...	70	4,200,000.
<b>TOTALS .....</b>	<b>2,850</b>	<b>\$ 42,642,621.</b>

Total fees for 7-86/6-87  
\$ 85,337.43

members, David LeFrancois, Peter Kageleiry and George Hey. All are well qualified and will bring new insight and ideas to build on the agency's past success. We welcome them.

Our ongoing programs encompass elderly housing management, rental assistance, low-interest housing rehabilitation loans and an important referral service dealing primarily with housing matters. These programs lack the obvious impact of demolition and new construction. However, rental assistance, conserving our lower cost older housing stock, and providing housing informational services are of vital interest to a significant segment of Derry's population.

A housing issue that is receiving much debate at the present time, is affordability for both renters and potential owners. The problem is certainly not new but the inflationary trend in housing costs over the past several years demands some attention by those in the public and private sector. With respect to rental housing, our primary concern, the frequent turnover of multi-family units has contributed in part to those inflationary pressures. One possible solution is to reserve and preserve selected multi-family buildings either in public or non-profit ownership dedicated exclusively as affordable units. With this need in mind, the present Board of Commissioners are considering the purchase and renovation of an existing multi-family building or alternatively, new construction of multi-family units. Existing financial resources dictate a modest effort initially. If successful, the program will be expanded.

Whatever successes the Housing Authority has had are in no small part due to the consistent support we have received from all the agencies of Town government. We sincerely appreciate that assistance.

## Derry Conservation Commission Report

The activities of the Conservation Commission has increased since our last report. Our signature is now required on all site plans, resulting in thirty-six (36) plans being reviewed at Commission meetings. We also had a record fifty-two (52) dredge and fill applications which we field studied before advising the N.H. Wetlands Board. Consequently, we increased our meeting to twice a month to meet these demands on a timely basis.

We again funded a Lay Lake Monitoring Program with the Beaver Lake Assn. to test Beaver Lake, Island Pond and their tributaries. The testing has already pinpointed pollution sources.

We had a Bio-Mass Timber Harvest with a public demonstration on the Henry Weber Memorial Forest. The Commissioners and volunteers later seeded the two landing areas, created by this harvest, in order to keep these areas open and to prevent erosion. We also had twenty-five (25) acres pruned and thinned on the Joshua Morse Conservation Area and the adjoining Moore tract.

We held a public information meeting to solicit support for the "Trust for NH Lands" effort. The Commission made a presentation to the Mayor and Council to explain the State's Farm Land Development Acquisition Program. For the last year and a half we have been writing a wetland ordinance with the Planning Board to protect all of Derry's wetlands.

Our most significant accomplishment this year was the States acceptance of twenty nine (29) prime wetlands designation in Derry. These wetlands will now have added protection against dredging and filling. Our thanks to Mayor Collette, Town Council and the Planning Board for supporting this effort. And special thanks to the dozens of fine Derry residents, without whom this wetland study could not have been done.

The State recently passed a law allowing alternates to be appointed to the Conservation Commission, if you are interested please contact the Commission or the Mayor's office.

## Animal Control Officer Report - 86-87

What Is An Animal Control Officer:

The person who rescues injured animals in the middle of the night. The person who scrapes up what is left of your dog off the road because you think it should run free. The person who spends his or her time talking, cajoling and explaining to people why they should license and care for their dog properly. The person you call when you or your child is bitten by and animal. The person you turn to for help when a wild animal has "invaded" your property, probably because your builder has placed your new house over their den. The person you call to vent your anger and frustration over neighborhood quarrels, using a dog for the scape goat. The last person to see unwanted, abandoned and injured pets before they go to God. That's what an Animal Control Is? Now to the statistics for the past year.

We received 3,311 recorded calls. We picked up 326 loose dogs, of that number 224 were returned to their owners, 35 were adopted and 67 were euthanized. 41 dogs cam to us for adoption, and I'm happy to report that 95% of them were adopted, the other 5% were either too old or had behavioral

problems that prevented them from begin adopted. 16 bites were reported to us during the year, and 44 summons were issued for unlicensed animals, and dogs running at large. During the year your household pets killed 1 chicken, 1 goat and 34 rabbits. We rescued 2 animals, one from the bog, and one from a tree. We investigated 48 cruelty cases and have resolved all of them will assistance from the Greater Derry Humane Society who have reorganized and are doing some real good work.

We will be retiring the old Buick in June and by the time this goes to press, the Animal Control Dept. will be the proud owners of a brand new 1987 Chevy Astro Van. This will be a great improvement to the Dept. and will make our Dept. much more efficient. As Always we would like to take this opportunity to say Thank You to the other Departments and everyone else that have extended a helping hand to us during the year. We need you and we are grateful to you all.

Respectfully submitted,  
Florence B. Ouellett, *Animal Control Officer*  
Marlene Bishop, *Deputy Animal Control Officer*

## Derry Planning Board Report

July 1, 1986 - June 30, 1987

During the course of this past year the Planning Board has maintained an exceptionally busy pace in order to respond to the extraordinary demands for residential, commercial and industrial development. During the year the Planning Board scheduled 58 public hearings, 37 of which were devoted to the review of plans and 21 of which provided a forum for public input in the development of the Master Plan as well as proposed ordinances and regulations. The Planning Board also devoted a number of Saturday mornings to on-site reviews of proposed developments.

The plans reviewed by the Planning Board consisted of 75 preliminary subdivision plans, 91 final subdivision plans and 46 site plans. After considering the materials provided by applicants, together with relevant information provided by abutters and the public qat large, the Planning Board approved plans which, in aggregate, included 540 lots, 74 multifamily dwelling units and 138 planned residential development units.

In addition to plan review, the Planning Board, with the assistance of numerous volunteers, the Planning Department staff, an independent municipal planning consultant and valuable input from the public, completed and adopted a new Master Plan. Although the Master Plan does not carry the force or effect of an ordinance or regulation, it is the underlying document on which ordinances and regulations can be based. The Master Plan is intended to be a guide to the future development of the Town and it is anticipated that it will be revised periodically to reflect the changing needs of the Town.

The Planning Board also held a number of public hearings to afford an opportunity for public review and input with respect to the Conservation Commission's proposed Designation of Prime Wetlands and Water Resources Conservation Zone ordinance. Both items were forwarded to Town Council for action, the first of which was adopted and the second of which requies minor revision, public review and resubmission to Town Council. The Planning Board also forwarded to Town Council a proposed ordinance which would limit the location of duplexes to the multifamily zone

and would increase required lot sizes where municipal sewer service is available.

New regulations adopted by the Planning Board include revised High Intensity Soil Mapping requirements and comprehensive Application Procedures. In conjunction with the new Application Procedures, the Planning Board is in the process of selecting an independent engineering firm to provide technical review of plans submitted to the Board. The Planning Board believes that the independent technical review will enhance the quality of the developments ultimately approved by the Board and will help to expedite the review process.

During the course of the year Robert Cole, the prior chairman, resigned from the Board as a result of a change in employment and Robert Newell resigned because of increased employment - related commitments. We wish to thank both of these individuals for the many hours of service which they graciously contributed to the Planning Board and to the Town of Derry. We are fortunate to have Edward Cooper and Robert Pullman to fill the vacancies left by these individuals. Other changes on the Board included Michael Compos replacing Frederick Tompkins as Town Council representative and Rodney Bartlett replacing James Cote. We thank Fred and Jim for their contributions to the Board and look forward to working with their very capable replacements.

The Town of Derry is indeed fortunate to have George Sioras as Town Planner and Jeanne Owen as Planning Board Clerk. These individuals provide the continuity which is so important to the planning process. Additionally, all of the members of the Board are to be congratulated for their many hours of dedicated service to the Town of Derry.

Respectfully submitted,  
Hugh T. Lee, *Chairman*

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## Derry Recreation Department Report

July 1, 1986 to June 30, 1987

The Recreation Department is going through a series of changes like the rest of the municipal departments. We are asked to do more activities for more citizens as our town's population continues to increase year by year. Lifetime activities are becoming more popular and some team sports are waning. So we are planning accordingly with more emphasis on more family orientated games activities to satisfy those who are using the town facilities for their leisure time pursuits.

Also the long time youth domination of our time and energy is beginning to swing toward the opposite end of the age spectrum. As the numbers of older citizens is increasing faster than the number of young people we are offering new programs geared toward the senior Citizen, not all of whom are retired either.

Even though we had added to our facilities in past years we still need the use of the schools' facilities to accommodate all of the indoor programs which we have planned for the colder months. Thanks to a cooperative school board and Superintendent, as well as principals, teachers, secretaries and custodians.

Hood Park is by far, the busiest facility we operate. With both the pond and the playground drawing people there the daily average attendance has increased from 1000 to 1400

people a day, including those on the waterfront and in the playground program.

Alexander Carr Playground was plagued with insurance limitations this past year as skiing and sliding was unable to be covered by the company who takes care of the town's policies. They even eliminated cross-country skiing, one of the safest activities in the world.

The winter playground was held anyway with most of the activity limited to inside the building. The program centered around supervised table games and contests, along with special events involving videos and TV.

It was unfortunate that with the greatest snow fall in many years, all we could do was make snow sculptures with it. We hope next year we will have the same amount of snow and some insurance companies that will allow the skiing and sliding in an area designed for that purpose.

The adults have been participating in several kinds of leisure time activities. We have volleyball for men and women and co-ed too. The team's activity remains popular with both, men and women as well as teenagers. There is a ladies summer league and various tournaments are held during the warmer months.

The most popular game of the summer adults is the men's slo-pitch softball at Veteran's Field. Almost every weekday night there is a couple of games being played under the lights.

Our Senior Citizens are enjoying an ever expanding variety of activities. Besides the, ever popular, day trips during the warmer weather, the Seniors are walking toward health and fitness as the "Golden Steppers". Some mornings during the summer season they meet for a stretch and swim at Gallien's Town Beach then some competed in a walk, run, wheel competition. Besides the walking, stretching and swimming, something new is budgeted for 87-88. Line dancing will be added to the growing list of things to do for those over 55 years of age.

In the near future we hope to be able to spin-off from our department a division for elderly affairs which will handle all the activities pertaining to our older population. They can then coordinate all of the town wide programs and in turn see that all Seniors are included in those activities.

We must give a special thanks to those hundreds of volunteers who give of themselves their time and efforts to be used and abused by those who do not volunteer as coach, assistant, scorekeeper, timekeeper or what ever. In an effort to help those volunteers with a sue crazy world, we are offering an affiliation with the National Youth Sports Coaches Association which will be providing training and insurance coverage for those who qualify.

Without our volunteers we would have to double the budget to hire out what they do for nothing.

Cooperation by the trustees and school personnel at Pinkerton has also made it possible for us to conduct baseball, softball, Thursday night fun run, Hershey track tryouts and basketball on their property.

We in turn allow Pinkerton to use public ball fields and tennis courts for inter-scholastic play and practice. This kind reciprocity is healthy for both the Academy and the Town.

Our future plans are to continue to pursue the needs as outlined by the 86 Master Plan, but immediate expansion plans involve a 30 acre track off Scobie Pond Road.

We would like the public to call us with their concerns on how they think we might better serve the population of Derry. Constructive criticism is always welcome.

## Assessing Department Report

July 1986 to June 1987

Another healthy year for the real estate market left its mark on this office. Along with many new real estate transfers there were hundreds more mortgage and refinance records to process. Due to the healthy market conditions our sales ratio for 1986 is 48% down 14 percentage points from 62% to 1985. The sales-assessment ratio is a comparison of market values/sales to current assessed values. The co-efficient of dispersion (or C.O.D.), which measures equity in the overall assessment picture rose from 18.3 points in 1985 to 18.5 points for 1986 (the C.O.D. for 1984 was 15.4). The acceptable level for the C.O.D. is, by most standards, anything below 15 points. If the C.O.D. reaches 20 or more, greater scrutiny from the State level begins to occur. I feel that the ratio for 1987 will be approximately 35% and the C.O.D. will rise to close to 20 points.

As the ratio declines and the C.O.D. begins to rise the community must think seriously about conducting a Town wide re-assessment. Re-assessments are necessary, they are the catalyst which produces equity in the assessment and taxation process. This reflects, most notably, in the tax one pays. As property values change, in the market-place, it becomes more difficult for this department to keep its pricing schedules up to date to adequately produce fair and equitable assessed values and taxes for all segments of the community. Therefore I have made recommendations to the Mayor and Council to conduct such a project effective April 1, of the 1988 tax year. Requests for proposals have been sent. We have received replies from two firms. Both have many years experience in the mass appraisal field in New Hampshire and the New England region. At this writing no formal decision has been made as to which company will receive the go ahead with the project.

Due to the high volume of changes we have processed the 1987 tax year will be our largest for both real estate and resident tax. We will see over 18,000 resident tax bills mailed this year. Developing and maintaining this file has been a challenge and continues to be an arduous task.

We have been involved with some of the other departments in the development of a comprehensive mapping system for Derry. This system will include but not be limited to; tax maps, topographical, flood, soils, utility and zoning overlay maps. This will provide the Town with a mapping program which is constantly updated. It will also give the Town a good and current tool to manage its growth for many years.

Our department staff has seen some changes through fiscal year 1986/87. We saw Janet Selig leave to take a position at the Department of Public Works. Although she was not with us long we appreciated her wit and humor. Janet gave this department a needed boost during a difficult period of adjustment. Ms. Evelyn Pedersen replaced Ms. Selig, and has taken a firm hold of her assignments. She has done wonders with the Resident Tax file over the past twelve months. Mr. Harley Featherston has been with us for several years on a part time contracted basis as a Data Collector. Because of the volume of work we have had to make this a full time position. Mr. Featherston has declined to accept the full time post. I thank him for his efforts, and advice over the past three years. The most stabilizing force for the department has been my secretary Mrs. Joyce Whitford. She

helped a great deal in keeping the office together during the adjustments in personnel. We still managed to provide a high level of counter and telephone service during a most demanding year. Again, special thanks go to Ms. Carol Blasi for her assistance in helping keep the loose ends from unraveling.

Current Use accounts kept us busy in 1986/87. Three new applications were received which affect a total of 74.5 acres. Many accounts have been taken out of Current Use through the "penalty" process. Over the past three years the number of Current Use parcels has decreased steadily. In 1985 there were 296 accounts, in 1986 there were 289, in 1987 we have 275.

Listed below are office statistics covering the past 12 month period - the figures reflect a substantial increase in activity.

1. Real estate transfers 1,980 for 1987, 1,844 for 1986, (1985 - 1,400).
2. Mortgage deeds (all types) - 4,445 for 1987; 3,433 for 1986; (1985 - 2,054).
3. Because the sub-division plans were inter filed before a count could be taken the total taxable account figure can be used for a general comparison - 9,430 for 1987, 8,747 for 1986, (1985 - 8,186 and 1981 - 6,300).
4. Resident tax accounts - 18,016 for 1987; 16,725 for 1986 (1985 - 14,961).
5. for 1987 there are;
  - a. 1,284 qualified Veteran exemptions (all categories).
  - b. 161 qualified elderly exemptions.
  - c. 11 qualified blind exemptions.

The Towns total net taxable value for 1986 was \$481,408,400 as reported to the State Department of Revenue Administration on their **Summary Inventory of Valuation** form - MS-1. Total net taxable value to be reported to the State for 1987 is \$525,508,553 (reported in September some changes may yet occur). This is a \$44,100,153 or approximately an 8% net increase for 1987 over 1986.

In conclusion I would like to thank my staff for a job well done through the busiest year of my tenure with the Town. Also, thanks go to the various town departments and concerned citizens for their assistance and insights. Looking forward to a productive fiscal year 1987-88.

Respectfully yours,  
David N. Gomez, CMA, CNHA  
Assessor



David Gomez, Assessor



## Center for Life Management Report

The Center for Life Management is a multi-service human resource organization that is designed to help individuals, couples, families and groups resolve problems and better manage their daily lives. Depending upon the client's needs, assistance is available in the form of counseling, stress reduction programs, psychiatric evaluations, crisis intervention, program development and referral to other appropriate sources. Confidential services are available at the Center's modern offices in Derry and Salem.

The Center also provides services for clients with long-term emotional difficulties through its Windham Inn programs and manages the Kuester House, a group home for adolescents who are court-referred as a result of personal or family problems.

In addition some services are offered off-site at are companies, hospitals, schools, and other health and human service organizations -- both public and private. Client privacy is a priority and all discussions with any member of the Center's staff are held in the strictest confidence.

Professionals at the Center include psychiatrists, psychologists, behavioral medicine specialists, psychiatric nurses, social workers, and educators. They complement one another's areas of expertise offering clients a wide variety of professionals and services from which to benefit.

One or a team of professionals will work with the client to develop an individual, goal-oriented problem solving program set within a mutually agreed upon timeframe. The approach chosen depends entirely upon the client's concerns and needs.

### ASSESSMENT & STABILIZATION SERVICES

When a client calls the Center for Life Management, the first appointment is scheduled with an Assessment counselor as quickly as possible, often within 72 hours. This specially trained clinician will discuss the client's concerns and preferences in order to link him/her with the most appropriate service or professional.

The Assessment process allows the Center to respond quickly to a client's request for services. It also assures the client that s/he will be connected with the treatment approach that meets his/her needs.

The Center also offers 24-hour emergency services, 7 days a week. After regular business hours, the emergency number is 432-2253.

Specially trained professionals handle emergency calls in an effort to help the individual in crisis regain control of his/her life. Most situations are resolved by telephone. However, in the event of a serious crisis the emergency team is ready to respond with personal, face-to-face attention.

The emergency team also works closely with the police, medical community and other health and human service providers to ensure that all appropriate sources are working together in the individual's best interest. Representatives from the team conduct crisis intervention training programs with police, medical personnel and community groups.

In the event that hospitalization is required, the Center's professional staff will help facilitate admission. Every effort is made to minimize the patient's length of stay. The Center's staff works closely with area hospitals and private psychiatric

facilities to ensure continuity in treatment and follow-up services after discharge.

The Center is one of only thirty-six organizations in the Nation (and one of six in New England) to be certified as a suicide prevention center by the American Association of Suicidology, a professional association that researches, trains and sets standards for quality emergency service. This certification attests to the fact that the Center's professionals have made a commitment to provide the finest possible emergency care.

### INDIVIDUAL & FAMILY SERVICES

Each client's short-term problem solving program is designed to be sharply focused -- targeted to identify and resolve specific concerns. The client may benefit from individual, family, couple or group therapy.

The Center's professionals have expertise in working with children and adolescents, victims of child or sexual abuse, learning disabled or emotionally disturbed children, elderly individuals, substance abusers and their families, adults, couples and families. The Center also provides psychological testing, psychiatric services, and individual and group parenting programs. The staff consults regularly with law enforcement agencies, schools, hospitals, nursing homes and other health and human service providers.

### BEHAVIOR MEDICINE SERVICES

Behavioral medicine is based on the concept that almost all states of health are related in some way to behavior. By changing certain behaviors we can develop a greater degree of control over our physical and emotional health.

Through Behavioral Medicine Services, clients learn techniques to help them gain the control over certain behaviors that effect health. Those who are stressed, experience panic attacks or phobias, suffer from headaches, weight problems or chronic pain have benefited from these services.

Clients may use biofeedback equipment to learn ways to relax or develop self-management techniques to control eating habits. The approach chosen depends entirely upon the individual's specific needs.

### THE WINDHAM INN

The programs offered at the Windham Inn help individuals with long-term emotional difficulties learn or re-learn the skills needed to lead independent and productive lives.

A team of highly qualified professionals work with clients to help them identify the goals that can be attained through their individual treatment plans. Psychiatric and psychological counseling are provided in a caring and supportive setting.

The partial hospitalization services are a positive alternative to inpatient care for some, while for others it helps them manage the transition back into the community.

The staff works closely with both the client and his/her family to help them develop better coping abilities. Concerns for housing and future interest in employment are addressed in a positive manner.

The services at the Windham Inn include comprehensive psychological assessments by a team of professionals,

individual, group and family treatment (counseling and therapy), medication evaluations and education, vocational training and job placement assistance, life skills training, and housing services.

#### EDUCATION & TRAINING

As a human resource center, one of the Center's goals is to help people maintain and enhance their well-being. By better understanding health-related issues individuals can learn to more effectively and positively manage their lives.

Through Education and Training Services, the Center helps answer questions on a variety of topics by providing materials, literature or referral to the appropriate source for further information.

The Center offers a speaker's bureau. Led by professional presenters, programs on parenting, weight management, suicide prevention, child sexual abuse, stress management as well as a host of others are available to schools, business and industry and health or human service organizations.

#### THE KUESTER HOUSE PROGRAM

Kuester House offers a supervised residence for adolescents who are court-referred because of personal or family problems. Located in Derry, the House has the capacity to house eight children. It also provides one emergency bed for situations that arise unexpectedly, requiring supervised shelter.

The Center's staff works closely with both the child and his/her family in an effort to discuss and resolve the issues and concerns separating them. For some children, the House provides a temporary shelter until their family situation is resolved or a more home-like setting (i.e., a foster home) is found. For others the Kuester House remains their permanent residence until they are of legal age (eighteen) to live independently.

It is the goal of the Kuester House program to provide children with the support and skills that they need to develop their full potential.

During fiscal year 1986-1987, the following workshops/lectures were presented to all towns in our catchment area:

- ALCOHOL AND CHEMICAL DEPENDENCY,  
PRESENTED AT THE Health Fair, Nashua Mall.
- FACTS ABOUT YOUTH AND DRUGS,  
presented at Center for Life Management ½
- STRESS MANAGEMENT,  
presented at Center for Life Management
- STRAIGHT TALK ON SUICIDE,  
presented at Center for Life Management.
- PARENTING SKILLS,  
presented at the Chester Town Hall.
- STRESS MANAGEMENT,  
presented at the Chester Town Hall.

Workshops/lectures specifically presented to the Town of Derry were:

- SUICIDE PREVENTION AND OVERVIEW,  
Derry Police Department
- STRESS MANAGEMENT,  
Derry Public Library
- HOLIDAY BLUES,  
Rockingham Hospice
- MINIMIZING THE RISK OF CHILD SEXUAL ABUSE,  
Derry Exchange Club
- PARENTING,  
Greater Derry Jaycees
- TIME MANAGEMENT,  
Derry Chamber of Commerce
- STRESS AS RELATED TO DIVORCE/SEPARATION,  
St. Thomas Aquinas Church
- PROGRESS OF KUESTER HOUSE/OVERVIEW OF CLM  
AND HOW TO ACCESS SERVICES,  
Derry Lions Club, Westside Community Center

## Derry Visiting Nurse Association, Inc. Report

The Derry Visiting Nurse Association has proudly served the Town of Derry since 1908. Due to a rapidly growing population, earlier hospital discharges, an aging population, escalating costs of health care, and increasing emphasis on prevention, the demand for home care services have grown dramatically in recent years. Also, everyone is aware that revolutionary changes are occurring in the health care arena nationwide. Derry VNA has made great strides toward dealing effectively with these rapidly changing community needs and the revolutionary changes in health care services. And, while dealing effectively with these changes, we have maintained our proven record of serving participating communities with professional excellence and human caring.

Derry VNA is your community and home care agency with services provided in the following three major categories.

ACUTE CARE SERVICES include nursing, physical therapy, occupational therapy, speech therapy, home health aides, and consulting specialists for persons who are in an acute illness phase. Of note, during last year home

Intervenus Therapy services increased dramatically, and the overall volume of Acute home care services increased nearly 30% over the prior year.

DAILY SUPPORT SERVICES include nursing, personal care, homemakers, respite care, in home relief/support, and other specialized services for persons who need on-going but intermittent assistance and or support in order to remain in an independent living situation. Of note, during last year these overall daily support type services increased over 50% in volume.

HEALTH PROMOTION SERVICES include a wide range of community and individual health promotion and disease prevention services including well child clinic, immunization clinic, expectant parents classes, new born visits, children's home visits, senior health clinics, public screening programs, health promotion classes, and others. Of note, during last year some new services were initiated such as Health Older People campaign in cooperation with area agencies and New Hampshire Bureau for Health Promotion.

The total cost of all services delivered by DVNA to Derry residents during this period was approximately \$320,000. For every dollar allocated by your town to DVNA, town residents received \$4.69 worth of services. Town allocations are utilized by DVNA in the following ways.

STATISTICAL REPORT FOR FISCAL YEAR, JULY 1986 - JUNE 1987

SERVICES	SERVICE UNITS
<b>Acute Care Services</b>	
Nursing .....	1344 visits
Physical therapy .....	449 visits
Occupational therapy .....	77 visits
Speech therapy .....	118 visits
Home health aide .....	934 visits
Office visits .....	128 contacts
Single treatment vsts .....	5 visits
<b>Daily Support Services</b>	
Maintenance nursing .....	206 visits
Personal care .....	1286 visits
Maintenance therapy .....	1 visit
Homemaker .....	5405 half hour units
HELP .....	3839 hours
<b>Health Promotion Services</b>	
Well child clinic .....	193 service contacts
Immunization clinic .....	69 clinic contacts

Expectant parent classes .....	20 expectant mothers
Children's home visits .....	71 visits
Senior clinics .....	375 clinic visits
Community health counseling .....	20 contacts
Health promotion home vsts .....	14 visits
Total cost of all services .....	\$320,000
Town allocation for period .....	\$ 68,213

These statistics do not include hundreds of information and referral phone calls, many hours of networking with other human service agencies, many hours of counseling family members, working with hospitals, physicians, and many other indirect services.

It is impossible to translate the above statistics into human values, but our clients and their families know how home care can make a significant difference in their lives and the overall health of the community. The agency has a continuing commitment to helping the sick, the elderly, the handicapped, and their families to maintain their independence and dignity at home as long as feasible in the most cost effective manner possible. And increasingly, DVNA is committed to promoting health living patterns and disease prevention activities. To meet those goals, DVNA delivered 14,555 specific direct service units and many indirect services to Derry residents.

## Lamprey Health Care Report

Lamprey Health Care (formerly Newmarket Regional Health Center) marks its sixteenth year of providing services during 1987. Lamprey Health Care operates two medical offices, one in Newmarket and one in Raymond. Both facilities provide general medical care, preventive health services, community outreach, social services and short term counseling with referral to mental health agencies. Services also offered by Lamprey Health Care include Senior Citizen Transportation and Information and Referral Services for Rockingham County.

The change of name from the Newmarket Regional Health Center to Lamprey Health Care was the result of a long and careful planning process. The word "Lamprey" was chosen because it brings a sense of history, and "Health Care" was chosen because it best summarizes what we do and what we believe in.

Along with our new name, 1986/87 has been a year of big changes for Lamprey Health Care. January of 1987 marked our first year in the new 6,200 sq. ft. facility in Raymond. This new facility allows Lamprey Health Care to provide more services to the residents of our area in a spacious, modern facility. The Board and Staff of Lamprey Health Care are planning for a new facility in newmarket to replace the current one on Elm Street. The hope is that our Newmarket office will be relocated in mid-1988.

Micki Kantrowitz, M.D., a Family Practitioner, joined the staff in June, 1987. She joins Edward Benoit, M.D., Karen Brainard, M.D., and Paul Friedrichs, M.D. - Family Practitioners, Cynthia Rasmussen, M.D. - Obstetrician - Gynecologist, Sarah Oxnard, M.D. - Pediatrician, Michael Lewis, Certified Physician's Assistant, Barbara Janeway, A.R.N.P., Anne Fawcett, A.R.N.P. and John Mark Blown, F.N.P. to the medical team of Lamprey Health Care. The recent additions to the medical staff of Lamprey Health Care

will allow us to provide care to the growing population of this area in a more effective manner.

Under the direction of Dr. Rasmussen, Lamprey Health Care offers a Prenatal Program which includes prenatal care, delivery and post-partum care. Other components of the program include nutritional counseling, prenatal classes and social service referral.

Lamprey Health Care continues to operate the Senior Citizen Transportation Program. In December of 1986, Lamprey Health Care purchased two new 18' passenger buses to replace two buses with many miles and high maintenance costs. These two new buses were purchased in cooperation with COAST (Cooperative Alliance for Seacoast Transportation) and are a welcome addition to our fleet of buses. Three of the five buses are equipped with hydraulic lifts to provide services to the handicapped. The transportation service enables senior citizens to remain independent, self-sufficient and active by providing the means to needed services, including medical, food shopping and recreational trips. For further information, call 659-2424 or toll-free 1-800-582-7279.

Lamprey Health Care continues to operate the Rockingham County Info-Center. The Info-Center provides information and referral services on a wide variety of topics through a toll-free number. Our Information and Referral Coordinator is available through Friday from 8 AM - 4 PM. The toll-free number for the Info-Center is 1-800-582-7214. Call with your questions - we will help you find the answer.

Lamprey Health Care wishes to express its deepest appreciation to the residents of the Town of Derry for their continued support.

Respectfully submitted,  
S/Ann H. Peters  
Executive Director

# Report of the Trust Funds of the Town of Derry on June 30, 1987

Date of Creation	Name of Trust	Purpose of Trust Fund	How Invested	PRINCIPAL				INCOME				
				Balance Beginning Year	New Funds Created	Cash Gains or Losses	Balance End of Year	Balance Beginning Year	Amount Expenses	Expended During Year . . .	Balance End of Year	
	Total General Funds Perpetual Care Common Tr. Fd.			236338.09	.00	3658.28	239996.37	30516.17	23673.62	2130.97	19293.27	32765.55
07/01/86	Martha Alden			.00	300.00	.00	300.00	.00	.00	.00	.00	.00
07/01/86	Lester W. Chase			.00	1200.00	.00	1200.00	.00	.00	.00	.00	.00
07/24/86	Wallace H. & Frie Scott			.00	600.00	.00	600.00	.00	.00	.00	.00	.00
07/24/86	Marion G. Dadoly			.00	150.00	.00	150.00	.00	.00	.00	.00	.00
08/19/86	David C. Dawes, Jr.			.00	1200.00	.00	1200.00	.00	.00	.00	.00	.00
08/19/86	David C. Dawes, Sr.			.00	1200.00	.00	1200.00	.00	.00	.00	.00	.00
08/19/86	Frances & Mary DeFrancesco			.00	600.00	.00	600.00	.00	.00	.00	.00	.00
09/03/86	Albert L. & Cecile M. Filteau			.00	600.00	.00	600.00	.00	.00	.00	.00	.00
09/03/86	Edward A. & Janet B. Houle			.00	300.00	.00	300.00	.00	.00	.00	.00	.00
09/03/86	Russell E. chase			.00	300.00	.00	300.00	.00	.00	.00	.00	.00
09/03/86	Amelia A. Moody			.00	1200.00	.00	1200.00	.00	.00	.00	.00	.00
09/23/86	Conrad F. & Hazel H. Zoerb			.00	300.00	.00	300.00	.00	.00	.00	.00	.00
09/23/86	James H. & Ruth F. Harris			.00	600.00	.00	600.00	.00	.00	.00	.00	.00
09/30/86	Raymond A. & E. Marilyn Brown			.00	300.00	.00	300.00	.00	.00	.00	.00	.00
09/30/86	Mark C. & Misia H. Lovski			.00	1200.00	.00	1200.00	.00	.00	.00	.00	.00
10/28/86	Hope M. Lennon			.00	150.00	.00	150.00	.00	.00	.00	.00	.00
10/28/86	Anatole J. Michaud			.00	300.00	.00	300.00	.00	.00	.00	.00	.00
01/26/87	Charles W. & Annabelle F. Webster			.00	150.00	.00	150.00	.00	.00	.00	.00	.00
01/26/87	Ned L. Reynolds			.00	200.00	.00	200.00	.00	.00	.00	.00	.00
03/02/87	Charles F. Jr. & Martha Finebrook			.00	600.00	.00	600.00	.00	.00	.00	.00	.00
03/02/87	Walter W. Jr. & Norma L. Gardner			.00	600.00	.00	600.00	.00	.00	.00	.00	.00
03/02/87	Herbert I. & Marjorie Palmer			.00	300.00	.00	300.00	.00	.00	.00	.00	.00
03/02/87	Blanche A. Dalton			.00	150.00	.00	150.00	.00	.00	.00	.00	.00
03/25/87	Helen O. Valatka			.00	300.00	.00	300.00	.00	.00	.00	.00	.00
03/25/87	Anne M. Lord			.00	300.00	.00	300.00	.00	.00	.00	.00	.00
03/25/87	Robin E. reese			.00	300.00	.00	300.00	.00	.00	.00	.00	.00
03/25/87	John H. & Patricia A. Hickey			.00	300.00	.00	300.00	.00	.00	.00	.00	.00
03/25/87	Marcia W. Bisson			.00	300.00	.00	300.00	.00	.00	.00	.00	.00
03/25/87	David J. Cahill			.00	300.00	.00	300.00	.00	.00	.00	.00	.00
03/25/87	David J. Hickey			.00	150.00	.00	150.00	.00	.00	.00	.00	.00
06/03/87	Thomas G. Grines			.00	150.00	.00	150.00	.00	.00	.00	.00	.00
06/03/87	Ralph S. Neal			.00	300.00	.00	300.00	.00	.00	.00	.00	.00
06/03/87	Theresa T. Mentus			.00	300.00	.00	300.00	.00	.00	.00	.00	.00
06/03/87	Edward A. Michalski			.00	150.00	.00	150.00	.00	.00	.00	.00	.00
	<b>Total General Funds-Perpetual Care</b>			<b>236338.09</b>	<b>15350.00</b>	<b>3658.28</b>	<b>255346.37</b>	<b>30516.17</b>	<b>23673.62</b>	<b>2130.95</b>	<b>19293.27</b>	<b>32765.57</b>
	E. Derry Cemetery-Cemetery Care-Common Tr. Fd.			35580.01	.00	550.74	36130.75	6422.50	37,948.94	320.81	40742.79	3307.84
	Hopkins Home-Derry Visit. Nurse-Common Tr. Fd.			79715.11	.00	1233.91	80949.02	(6150.28)	25971.25	718.76	15000.00	4102.21
	Carr Fund-Alexander Carr-Common Tr. Fd.			214380.68	187049.89	3318.40	404748.97	26562.43	38927.79	1932.99	60888.53	2668.70
	MacGregor Pioneer Pk-Park Upkeep-Common T.F.			70064.66	.00	1084.53	71149.19	8352.97	14507.85	631.75	20680.48	1548.59
	Taylor Library-Library-Common Tr. Fd.			17501.27	.00	270.90	17772.17	838.83	1702.83	157.80	1838.83	545.03
1898	James Alexander-School-Common Tr. Fd.			3310.17	.00	51.24	3361.41	566.94	2381.14	29.85	.00	2918.23
1812	Sylvanus Brown-Highways-Common Tr. Fd.			11051.29	.00	171.06	11222.35	1438.56	1107.40	99.65	2350.19	96.12
1907	Edward T. Parker-E. Derry Improve-Common T.F.			2962.34	.00	45.85	3008.19	590.62	2469.43	26.71	.00	3033.34
1923	Sarah MacMurphy-Public Library-Common Tr. Fd.			551.61	.00	8.54	560.15	64.97	55.04	4.97	64.97	50.07
1959	Helen Hood-Book Public Library-Common Tr. Fd.			3323.42	.00	51.44	3374.86	426.93	332.83	29.97	426.93	302.86
1971	Arts & Crafts-Art Bks Pub. Library-Common Tr. F.			332.56	.00	5.15	337.71	46.41	33.43	3.00	46.41	30.43
1975	Helen Noyes-Memorial Day Flowers-Common Tr. F			332.56	.00	5.15	337.71	46.41	284.68	3.00	4.50	323.59
1979	Charles Adams-Repair Streets-Common Tr. Fd.			7179.71	.00	111.12	7290.83	3793.56	820.54	64.74	3786.41	762.95
				446285.39	187049.89	6908.03	640243.31	43000.85	126543.15	4024.00	145830.04	19689.96
				682623.48	202399.89	10566.31	895589.68	73517.02	150216.77	6154.95	165123.31	52455.53

## CEMETERY DETAIL AS OF 6/30/87

	Balance Beginning of Year	Cash Gains or Losses	Balance End of Year	Balance Beginning of Year	Income During Year	Expenses During Year	Expended During Year	Balance End of Year
Various GENERAL CEMETERY FUNDS	211013.09	3266.39	214279.48	30516.17	21136.88	1902.75	17225.86	32524.44
01/04/85 Mildred E. Emerson	300.00	4.64	304.64	.00	30.05	2.70	24.49	2.86
01/10/85 Charles Rogers	75.00	1.16	76.16	.00	7.51	0.68	6.12	0.71
01/30/85 Charles H. & Vera A. Gillespie	300.00	4.64	304.64	.00	30.05	2.70	24.49	2.86
02/22/85 Doris M. Davis	150.00	2.32	152.32	.00	15.03	1.35	12.25	1.43
02/26/85 Timothy J. MacKeirman	75.00	1.16	76.16	.00	7.51	0.68	6.12	0.71
03/11/85 Charles B. Clark	150.00	2.32	152.32	.00	15.03	1.35	12.25	1.43
03/11/85 Edward A. & Lynn A. Gendreau	300.00	4.64	304.64	.00	30.05	2.70	24.49	2.86
03/11/85 Frederick F. Graham	75.00	1.16	76.16	.00	7.51	0.68	6.12	0.71
03/11/85 Leonard L. Ramsey	75.00	1.16	76.16	.00	7.51	0.68	6.12	0.71
03/11/85 Wendell W. Monkley	200.00	3.10	203.10	.00	20.03	1.80	16.33	1.90

	Balance Beginning of Year	Cash Gains or Losses	Balance End of Year	Balance Beginning of Year	Income During Year	Expenses During Year	Expended During Year	Balance End of Year
03/11/85 Albert A. Pressey, Est. ....	200.00	3.10	203.10	.00	20.03	1.80	16.33	1.90
04/03/85 Carol J. Evers .....	150.00	2.32	152.32	.00	15.03	1.35	12.25	1.43
04/03/85 Judith E. Curran .....	150.00	2.32	152.32	.00	15.03	1.35	12.25	1.43
04/03/85 Madeline Wentworth .....	300.00	4.64	304.64	.00	30.05	2.70	24.49	2.86
04/19/85 Gerritt & Doris Degroot .....	150.00	2.32	152.32	.00	15.03	1.35	12.25	1.43
04/19/85 Barbara A. Whitten .....	150.00	2.32	152.32	.00	15.03	1.35	12.25	1.43
04/19/85 John Boraczek .....	75.00	1.16	76.16	.00	7.51	0.68	6.12	0.71
04/29/85 Sharon E. Simard .....	75.00	1.16	76.16	.00	7.51	0.68	6.12	0.71
04/19/85 George A. Tyler .....	300.00	4.64	304.64	.00	30.05	2.70	24.49	2.86
04/19/85 Robert W. & Phyllis E. Macwha .....	300.00	4.64	304.64	.00	30.05	2.70	24.49	2.86
04/19/85 Alfred M. & Shirley A. Garrow .....	300.00	4.64	304.64	.00	30.05	2.70	24.49	2.86
04/19/85 Genaro & Sandra Helig Garcia .....	300.00	4.64	304.64	.00	30.05	2.70	24.49	2.86
04/19/85 Foster & Virginia S. Ball .....	300.00	4.64	304.64	.00	30.05	2.70	24.49	2.86
04/19/85 F. Donald & Marilyn A. Ball .....	300.00	4.64	304.64	.00	30.05	3.70	24.49	2.86
04/19/85 Edward S. & Janet B. Anderson .....	300.00	4.64	304.64	.00	30.05	2.70	24.49	2.86
04/19/85 Louis H. & Lois D. Bruno .....	300.00	4.64	304.64	.00	30.05	2.70	24.49	2.86
04/19/85 Norman C. & Margery Bruno .....	300.00	4.64	304.64	.00	30.05	2.70	24.49	2.86
04/19/85 Louis T. Bruno, Jr. ....	300.00	4.64	304.64	.00	30.05	2.70	24.49	2.86
04/19/85 Zelda Prince .....	75.00	1.16	76.16	.00	7.51	0.68	6.12	0.71
04/19/85 Frank P. Jr. & Patricia Roberts .....	300.00	4.64	304.64	.00	30.05	2.70	24.49	2.86
04/26/85 Newell P. Dorr .....	75.00	1.16	76.16	.00	7.51	0.68	6.12	0.71
04/26/85 Newell P. & Shirley I. Dorr .....	150.00	2.32	152.32	.00	15.03	1.35	12.25	1.43
05/14/85 Earle W. Dorr .....	75.00	1.16	76.16	.00	7.51	0.68	6.12	0.71
05/14/85 Kenneth Lech .....	75.00	1.16	76.16	.00	7.51	0.68	6.12	0.71
05/14/85 Anita M. Hickey .....	75.00	1.16	76.16	.00	7.51	0.68	6.12	0.71
06/04/85 Warren C. Smith Estate .....	75.00	1.16	76.16	.00	7.51	0.68	6.12	0.71
06/04/85 Cheryl A. O'Sullivan .....	75.00	1.16	76.16	.00	7.51	0.68	6.12	0.71
06/04/85 Linda M. Wheeler .....	150.00	2.32	152.32	.00	15.03	1.35	12.25	1.43
06/04/85 Barbara A. Whitten .....	600.00	9.29	609.29	.00	60.10	5.41	48.98	5.71
06/04/85 Beatrice Carter .....	150.00	2.32	152.32	.00	15.03	1.35	12.25	1.43
06/04/85 N. St. Laurent, R & B Robinson .....	300.00	4.64	304.64	.00	30.05	2.70	24.49	2.86
06/04/85 Paul P. Collette .....	600.00	9.29	609.29	.00	60.10	5.41	48.98	5.71
6/25/85 Earl M. & Gladys E. Savoy .....	75.00	1.16	76.16	.00	7.51	0.68	6.12	0.71
07/09/85 Patricia A. Sinclair .....	300.00	4.64	304.64	.00	30.05	2.70	24.49	2.86
07/09/85 Donald E. & Marilyn J. Hilliard .....	600.00	9.29	609.29	.00	60.10	5.41	48.98	5.71
07/09/85 Bessie A. Dorr .....	75.00	1.16	76.16	.00	7.51	0.68	6.12	0.71
09/03/85 Edward A. & Lynn A. Gendreau .....	600.00	9.29	609.29	.00	60.10	5.41	48.98	5.71
09/24/85 William E. Berry .....	200.00	3.10	203.10	.00	20.03	1.80	16.33	1.90
09/24/85 Mabel Dionne .....	200.00	3.10	203.10	.00	20.03	1.80	16.33	1.90
10/02/85 Georgette D. Gaumer .....	600.00	9.29	609.29	.00	60.10	5.41	48.98	5.71
10/08/85 Robert G. Fontaine, Jr. ....	150.00	2.32	152.32	.00	15.03	1.35	12.25	1.43
10/08/85 Beverly A. Kilgore .....	300.00	4.64	304.64	.00	30.05	2.70	24.49	2.86
10/30/85 Mildred F. Hendrellis .....	300.00	4.64	304.64	.00	30.05	2.70	24.49	2.86
10/30/85 Elizabeth A. Goulet .....	75.00	1.16	76.16	.00	7.51	0.68	6.12	0.71
10/30/85 Clayton K. & Ariel P. Gillio .....	600.00	9.29	609.29	.00	60.10	5.41	48.98	5.71
10/30/85 Ruth M. Harkett .....	300.00	4.64	304.64	.00	30.05	2.70	24.49	2.86
11/04/85 Bruce A. & Frances M. Flanders .....	600.00	9.29	609.29	.00	60.10	5.41	48.98	5.71
11/14/85 Letty R. Nutall .....	150.00	2.32	152.32	.00	15.03	1.35	12.25	1.43
11/14/85 John L. & Dorothy R. Cooper .....	300.00	4.64	304.64	.00	30.05	2.70	24.49	2.86
11/14/85 Olive E. Berube .....	300.00	4.64	304.64	.00	30.05	2.70	24.49	2.86
11/26/85 William A. & Claire A. Chase .....	600.00	9.29	609.29	.00	60.10	5.41	48.98	5.71
12/16/85 Derek E. St. Cyr .....	600.00	9.29	609.29	.00	60.10	5.41	48.98	5.71
12/16/85 Leo G. & Patricia C. St. Cyr .....	600.00	9.29	609.29	.00	60.10	5.41	48.98	5.71
12/16/85 Beatrice A. Jackson .....	300.00	4.64	304.64	.00	30.05	2.70	24.49	2.86
12/16/85 Sadie Holland .....	150.00	2.32	152.32	.00	15.03	1.35	12.25	1.43
01/13/86 William A. & Holly H. Degroot .....	300.00	4.64	304.64	.00	30.05	2.70	24.49	2.86
01/13/86 Mark A. & Patricia A. Wheeler .....	600.00	9.29	609.29	.00	60.10	5.41	48.98	5.71
01/28/86 Barbara E. Goodwin .....	300.00	4.64	304.64	.00	30.05	2.70	24.49	2.86
04/03/86 Irene J. Marciano .....	300.00	4.64	304.64	.00	30.05	2.70	24.49	2.86
04/03/86 Francis W. DeFrancesco .....	600.00	9.29	609.29	.00	60.10	5.41	48.98	5.71
04/03/86 Frank G. Iamelli .....	600.00	9.29	609.29	.00	60.10	5.41	48.98	5.71
04/03/86 J. Sydney Barlow .....	1200.00	18.57	1218.57	.00	120.20	10.82	97.96	11.42
04/03/86 Coleen J. Dube .....	75.00	1.16	76.16	.00	7.51	0.68	6.12	0.71
04/08/86 Marie A. Greenwood .....	300.00	4.64	304.64	.00	30.05	2.70	24.49	2.86
04/08/86 C. Vic & Joyce M. St. Amand .....	600.00	9.29	609.29	.00	60.10	5.41	48.98	5.71
04/29/86 Gladys E. Burdick .....	300.00	4.64	304.64	.00	30.05	2.70	24.49	2.86
04/29/86 John Meulle .....	150.00	2.32	152.32	.00	15.03	1.35	12.25	1.43
04/29/86 Richard A. Brust .....	300.00	4.64	304.64	.00	30.05	2.70	24.49	2.86
04/29/86 Elsie E. Weber .....	1200.00	18.57	1218.57	.00	120.20	10.82	97.96	11.42
05/06/86 Howard T. & Elizabeth M. Richardson .....	300.00	4.64	304.64	.00	30.05	2.70	24.49	2.86
05/06/86 Malcolm T. Evans .....	300.00	4.64	304.64	.00	30.05	2.70	24.49	2.86
05/26/86 Norman E. & Beatrice M. Goodrow .....	600.00	9.29	609.29	.00	60.10	5.41	48.98	5.71
6/10/86 Robert W. Barnett .....	150.00	2.32	152.32	.00	15.03	1.35	12.25	1.43
06/17/86 John S. Rafanowicz .....	300.00	4.64	304.64	.00	30.05	2.70	24.49	2.86
06/24/86 Deborah Callahan .....	150.00	2.32	152.32	.00	15.03	1.35	12.25	1.43
NEW FUNDS CREATED 7/1/86-6/30/87 .....	.00	.00	15,350.00	.00	.00	.00	.00	.00

TOTAL GENERAL FUNDS ..... 236338.09 3658.28 255346.37 30516.17 23673.62 2130.95 19293.27 32765.57

## Report of the Trust Fund Investments of Town of Derry June 30, 1987

No. of Shares	How Invested Description of Investment	Balance Beginning Year	Purchases	PRINCIPAL				INCOME				
				Capital Gains	Proceeds from Sales	Gains or Losses from Sales	Balance End Year	Balance Beginning Year	Income Received	Expended During Year	Balance End Year	
	US Treasury Notes 8% 8/15/86	20093.75			25000.00	4906.25	.00		1000.00			
	US Treasury Notes 9% 2/15/87	50062.50			50000.00	(62.50)	.00		4500.00			
45000	US Treasury Notes 10.5% 8/15/88	42612.50					42612.50		4725.00			
25000	US Treasury Notes 11.75% 5/15/89	23632.81					23632.81		2937.50			
25000	US Treasury Notes 11.375% 2/15/89	23390.63					23390.63		2843.76			
50000	US Treasury Notes 10.5% 1/15/90	49000.00					49000.00		5250.00			
100000	US Treasury Bonds 7.875%	100000.00					100000.00		7875.00			
4000	Idaho Power Co. 4.5% 1/1/87	4112.50			4000.00	(112.50)	.00		180.00			
2500	Missouri Pacific RR 4.25% 1/1/90	2500.00					2500.00		106.26			
16000	Tennessee Valley Auth. 7.35% 5/1/97	16000.00					16000.00		1176.00			
10000	American Tel & Tel 4.75% 6/1/98	10878.00					10878.00		475.00			
3800	BCI Hldgs. Corp. SD 15.25% 5/1/02	.00	9112.50	905.68	6095.08	(74.52)	3848.58		792.45			
2500	Missouri Pacific RR 4.25% 1/1/05	2500.00					2500.00		106.26			
10000	Mt. States Tel & Tel 9.75% 8/1/12	10062.50					10062.50		975.00			
17000	Mt. States Tel & Tel 7.75% 6/1/13	17000.00					17000.00		1317.50			
	BCI Holdings Corp. 15.25% Exch PFD	4108.60			9112.50	5003.90	.00					
34	New England Power 6% Preferred	4225.45					4225.45		204.00			
	<b>Common Stocks:</b>											
500	American Home Products	12091.02					12091.02		1610.00			
492	Bankeast Corp	2870.00					2870.00		432.96			
800	Baybanks, Inc.	6987.50					6987.50		1080.00			
1650	Bellsouth	32311.78					32311.78		3415.50			
400	Bristol Myers Co	23233.29					23233.29		1000.00			
400	Exxon	14302.09					14302.09		1440.00			
600	General Electric	15244.64					15244.64		1452.00			
300	Harris Corp	13202.66					13202.66		264.00			
3789	Indian Head Banks, Inc.	1413.73	9.05				1422.78		3220.55			
300	International Business Machines	18786.63					18786.63		1320.00			
400	Iowa Resources Inc.	4500.00					4500.00		648.00			
900	Kraft	13153.31			1098.79		12054.52		1584.00			
700	Minnesota Mining & Mfg.	14752.06					14752.06		1098.00			

### Capital Reserves

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	PRINCIPAL				INCOME				
				Balance Beginning Year	New Funds Created	Csh./Gain (Loss)/Sale Securities	With- Drawals	Balance End of Year	Balance Beginning Year	Income During Yr Amount	Expended During Year	Balance End of Year
<b>Town of Derry-Sewer Equip.-Money Market</b>												
	Town of Derry-Sewer Equipment	Money Market	3095.28	.00	.00	.00	.00	3095.28	3430.46	377.80	.00	3808.26
	Town of Derry-Extension of Mains-Water	MONEY Market	1450.29	.00	.00	.00	.00	1450.29	1532.30	171.12	.00	1703.42
	Town of Derry-Ambulance	Money Market	711.51	.00	.00	.00	.00	711.51	770.41	83.56	.00	853.07
	Town of Derry-Town Building Funds	US Treas. Money M.	21523.68	.00	.00	.00	.00	21523.68	12814.72	3076.18	.00	15890.00
	Town of Derry-East Derry Fire District		82328.09	50675.05	128.12	133131.26	.00	13727.40	6805.54	20532.94		
	<b>TOTALS</b>		109108.85	50675.05	128.12	133131.26	26780.76	32275.29	7183.34	20532.94		13431.16

**THE DERRY TOWN CHARTER**  
**as Proposed by**  
**The Derry Charter Commission**  
**for the Consideration of the Voters**  
**at the Election of November 6, 1984**

**Article 1**

*Incorporation; Short Title; Power*

**Section 1-1 Incorporation**

The inhabitants of the Town of Derry, New Hampshire, within the limits established by law, shall continue to be a body corporate and politic under the name "Town of Derry".

**Section 1-2 Short Title**

This instrument shall be known, and may be cited as the Derry Town Charter.

**Section 1-3 Form of Government**

The administration of the fiscal, prudential, and municipal affairs of the town, with the government thereof; shall be vested in an executive branch, to consist of the Mayor, the Trustees of Trust Funds, the MacGregor Library Trustees, the Taylor Library Trustees, Supervisors of the Check List and the Moderator, and a Legislative Branch, to consist of the Town Council. No member of the Town Council, excepting the Mayor, nor any committee thereof, shall take any part in the conduct of the administrative business of the Town.

**Section 1-4 Powers of the Municipality**

Subject only to express limitations on the exercise of any power or function by a municipality in the constitution or the statutes of the State of New Hampshire, it is the intent and the purpose of the voters of Derry, through the adoption of the Charter to secure for the Town all powers it is possible to secure under the constitution and the statutes of the State of New Hampshire, as fully and as completely as though each such power were specifically and individually enumerated herein.

**Section 1-5 Construction**

The powers of the municipality under the Charter are to be construed liberally in favor of the Town, and the specific mention of particular powers is not intended to limit in any way the general powers of the municipality as stated in section 1-4.

**Section 1-6 Intergovernmental Relations**

Subject only to express limitations in the construction of the State Statutes, the Town may exercise any of its powers or perform any of its functions, and may participate in the financing thereof, jointly or in cooperation, by contract or otherwise, with the State of New Hampshire, or any political sub-division or agency thereof, or the United States Government or any agency thereof.

**Article 2**

*Legislative Branch*

**Section 2-1 Composition; Eligibility; Election and Term**

(a) **Composition** - There shall be a Town Council consisting of six members and the Mayor which shall exercise the legislative powers of the Town. There shall be four (4) districts. One Councillor shall be elected from each of these

districts. The remaining two (2) Councillors shall be elected at large.

(b) **Eligibility** - Only voters who at all times during their term of office shall be and remain residents of the town, or district in the case of District Councillors, shall be eligible to hold the office of Councillor. To be eligible for election to the office of Councillor a candidate must be and have been a resident of the town for at least one calendar year before election, and if seeking the office of District Councillor a resident of the district which he wishes to represent. Anyone who is a candidate for the office of Councillor must indicate to the Town Clerk whether it is the At Large or District seat which is sought.

(c) **Election and Term** - The term of office of all members of the Town Council elected shall be for three (3) years, all beginning on the first day in January after their election and until their successors are qualified. This paragraph is subject to the provision of paragraph 10-7(b).

**Section 2-2 Organization**

After the Councillors elect have been sworn, the Town Council shall be called together by the Mayor who shall preside. The Town Council shall then elect, from among its members, a Council President to serve at the pleasure of the Town Council. The Mayor shall preside at all meetings of the Town Council, and perform such other functions as may be assigned by the Charter, by ordinance or by vote of the Town Council. The President of the Council shall act as chairperson of the Council during the absence or disability of the Mayor.

**Section 2-3 Compensation; Expenses**

The Town Council shall establish an annual salary and expense allowance for its members.

No increase in such salary or expense allowance shall be effective however, unless it shall have been adopted by a two-thirds vote of the full council. The new salary and expense schedule is to become part of the next budget process. However no Councillor who was in office shall receive any benefit of the new schedule during their present term of office.

**Section 2-4 General Powers and Duties**

Except as otherwise provided by law or by the Charter, all legislative powers of the Town shall be vested in the Town Council which shall provide for their exercise and for the performance of all duties and obligations imposed on the Town by law.

**Section 2-5 Prohibitions**

Except as otherwise provided by law, the Councillors shall not, while holding office, hold any other town office or position. A former Councillor shall not hold any compensated appointive town office or town employment until one year after the expiration of his service.

**Section 2-6 Filling of Vacancies**

If a vacancy occurs in the office of Councillor whether by failure to elect or otherwise, the remaining Councillors shall, within twenty-one (21) days following the date such vacancy

is declared to exist, act to fill the said vacancy. The Council shall choose from among the voters, an acting Councillor eligible to hold the office to serve until the next election. If such choice is not made within twenty-one (21) days, the choice shall be made by the Mayor. Any person so chosen shall be sworn and commence to serve forthwith. The Council shall declare a vacancy when a Councillor dies, resigns or ceases to be a resident of the town or his district. The Council may declare a vacancy when in its judgment a member is guilty of malfeasance, misfeasance or dereliction of duty of non attendance at council meetings.

#### **Section 2-7 Exercise of Powers; Quorum; Rules of Procedure**

(a) **Exercise of Powers** - Except as otherwise prohibited by law or the Charter, the legislative powers of the Town Council may be exercised in a manner determined by it.

(b) **Quorum** - The majority of the full Town Council shall constitute a quorum. The affirmative vote of a majority of the full Town Council shall be necessary to adopt any appropriation order. Except as otherwise provided by law or the Charter, any other motion or measure may be adopted by a majority vote of those present.

(c) **Rules of Procedure** - The Town Council shall from time to time establish rules for its proceedings. Regular meetings of the Town Council shall be held at a time and place fixed by ordinance but which shall be not less frequent than once monthly. Special meetings of the Town Council may be held on the call of the Mayor or on the call of any three or more members, by written notice delivered to the place or residence or business of each member at least forty-eight (48) hours in advance of the time set. Except as otherwise authorized by law all sessions of the Town Council shall be open to the public. Every matter coming before the Town Council for action shall be put to a vote, the result of which shall be duly recorded.

#### **Section 2-8 Council Staff**

(a) **Clerk of the Council** - The clerk of the council shall be the Town Clerk. The clerk of the council shall give notice of all meetings of the Town Council to its members and to the public, keep a record of its proceedings and perform such duties as may be assigned by the Charter, by ordinance, or by other vote of the Town Council.

#### **Section 2-9 Measures; Emergency Measures; Charter Objection**

(a) **In General** - No measure shall be passed finally on the date on which it is introduced, except in cases of emergency involving the health or safety of the people or their property. Except as otherwise provided by the Charter, every adopted measure shall become effective at the expiration of thirty (30) days after adoption or at any later date specified therein. Measures not subject to referendum may become effective upon adoption. No ordinance shall be amended or repealed except by another ordinance adopted in accordance with the Charter, or as provided in the initiative and referendum procedures.

(b) **Emergency Measures** - An emergency measure shall be introduced in the form and manner prescribed for measures generally except that it shall be plainly designated as an emergency measure and shall contain statements after the enacting clause declaring that an emergency exists and describing its scope and nature in clear and specific terms. A preamble which declares and defines the emergency shall be separately voted on and shall require the affirmative vote of

two-thirds of the full Town Council. An emergency measure shall be passed without amendment or rejected at the meeting at which it is introduced. No measure making a grant, renewal or extension, whatever its kind or nature, of any franchise or special privilege shall be passed as an emergency measure, and except as provided by law relating to utility lines, no such grant, renewal or extension shall be made otherwise than by ordinance. After its adoption, an emergency measure shall be published as prescribed for other adopted measures. It shall become effective upon adoption or at such time as it may specify.

(c) **Charter Objection** - On the first occasion that the question on adoption of a measure is put to the Town Council, if a single member objects to the taking of the vote, the vote shall be postponed until the next meeting of the Town Council whether regular or special. If two (2) or more members shall join the member in objection, such postponement shall be until the next regular meeting. This postponement shall not be used more than once for any agenda item. Any item once postponed may not be further postponed under this section. The Charter objection privilege is not available when considering an emergency measure.

#### **Section 2-10 Delegation of Powers**

The Town Council may delegate to one or more town agencies, the powers vested in the Town Council by the laws of the State of New Hampshire to grant and issue licenses and permits, and may regulate the granting and issuing of licenses, and permits by any such town agency, and may in its discretion, rescind any such delegation without prejudice to any prior action which has been taken.

#### **Section 2-11 Inquiries and Investigations**

The Town Council may require any elected or appointed town officer or employee, official appointed or confirmed by the Council, or member of an elected town board or elected town commission to appear before it, and give such information as it may require in relation to his office, its function, and performance. The Town Council shall give at least forty-eight (48) hours written notice of the general scope of the inquiry which is to be made to any person it shall require to appear before it under this section.

The Town Council may make investigations into the affairs of the town and into the conduct of any town agency, and for this purpose may administer oaths and require the production of evidence.

### **Article 3** *Executive Branch*

#### **Section 3-1 Executive Power**

The executive power of the Town shall be vested in a Mayor.

#### **Section 3-2 Election and Qualifications of Mayor**

(a) **Election** - The Mayor shall be elected at the regular town election every three (3) years by direct vote of the people for a term of three (3) years to begin on the first day of January after his election but the incumbent Mayor shall continue until his successor has been elected and has taken office.

(b) **Qualifications** - In order to qualify for Mayor a voter must meet all provisions of Article 2, section 2-1(b).

#### **Section 3-3 Mayor's Messages to the Council**

The Mayor shall, at the beginning of each fiscal year, and may at other times give the Council information about the



affairs of the Town and recommend measures he considers necessary and desirable.

### **Section 3-4 Authority and Duties**

The Mayor shall be the Executive Officer of the Town and be responsible to the voters for the administration of all town affairs placed in his charge by or under this Charter. He shall have the following authorization and duties:

(a) He shall preside over the Council and attend Council meetings and take an active part in the meeting. He shall vote on all matters he deems necessary.

(b) Except as otherwise provided by this Charter, the Mayor shall appoint upon merit and fitness alone, and may remove, subject to the provisions of pertinent statutes where applicable, all board members and commission members.

(c) The Mayor shall appoint the following positions, subject to the approval of the Council:

1. Town Administrator
2. Town Clerk

(d) **Vacancy of Office** - The Council shall declare a vacancy when a Mayor dies, resigns, is convicted of a felony, ceases to be a resident of the Town or the provisions of section 3-4 (e) are met.

In case of a vacancy the Council President will assume the duties of the Mayor until a new Mayor is elected. Procedure for electing an interim Mayor will be:

1. The Council will order the Town Clerk to hold a special election to elect a Mayor for the balance of the term which is vacant. Said election is to be held within ninety (90) days from date the vacancy was declared. If a regular town election is scheduled within one hundred-twenty (120) days of the vacancy declaration, then there will not be a special election.

(e) **Absence or Disability** - By letter filed with the Town Clerk the Mayor shall designate a Council Member to exercise the powers and perform the duties of Mayor, except that of presiding over the Council, during his temporary absence or disability. Upon his return to duty the Mayor shall so notify the Town Clerk and Council. If disability or absence continues unabated for sixty (60) days, the Council shall declare the office of Mayor vacant and invoke the provisions outlined in section 3-4(d).

(f) **Compensation and Expenses** - The Mayor's compensation and expenses shall be established in the same manner as provided for in section 2-3.

### **Section 3-5 Prohibitions**

The Mayor shall not, while holding office, hold any other town office or position. A former Mayor shall not hold any compensated appointive town office or town employment until one (1) year after the expiration of his or her service.

### **Section 3-6 Town Administrator Appointment;**

#### **Qualifications, Term**

The Mayor shall appoint a Town Administrator subject to the approval of a majority of the full Council for a three (3) year term or less and fix his compensation. The Town Administrator shall be appointed solely on the basis of his qualifications. He shall be a person especially fitted by education, training, or previous experience in public or private administration which qualify him to perform the duties of the office. He need not be a resident of the Town or of the State of New Hampshire at the time of his appointment but he must establish residence within a period fixed by the Mayor. He shall devote full time to the office and shall not

hold any other public office, elective or appointive, nor engage in any other business or occupation during his term unless approved by Mayor and Council.

Any vacancy in the office of the Town Administrator shall be filled as soon as possible by the Mayor, and meanwhile he shall appoint a suitable person as Temporary Town Administrator to perform the duties of the office. Such temporary appointment may not exceed three (3) months but one additional renewal may be made by the Mayor not to exceed a second three (3) months. Compensation for such person shall be set by the Town Council.

### **Section 3-7 Authority and Duties**

The Town Administrator shall be the Chief Administrative Officer of the Town and be responsible to the Mayor for the administration of all town affairs placed in his charge by or under this Charter. He shall have the following authority and duties:

(a) He shall supervise and direct the administration of all departments, commissions, board and offices, except the Town Council, Zoning Board of Appeals, the Planning Board, Trustees of the Trust Funds, MacGregor Library Trustees, Taylor Library Trustees, Town Clerk, Moderator and Supervisors of the Check List.

(b) Except as otherwise provided by this Charter, the Town Administrator shall appoint upon merit and fitness alone, and may remove subject to the provisions of pertinent statutes where applicable, all officers and employees of the Town. Officers and employees who report directly to the Town Administrator shall be confirmed by the Mayor.

(c) The Town Administrator shall fix the compensation of all town officers and employees appointed by him within the limits established by existing appropriations.

(d) He shall have full jurisdiction over the rental and use of all town facilities under his control. He shall be responsible for the maintenance and repair of all town property under his control.

(e) He shall keep a full and complete inventory of all property of the town, both real and personal.

(f) He shall be responsible for purchasing all supplies, material and equipment for all departments and activities of the town.

### **Section 3-8 Acting Town Administrator**

(a) Whenever by reason of sickness, absence from the town or other unexpected cause, the Town Administrator shall be unable to perform the duties of his office for a period of three (3) successive working days or more, the Mayor shall appoint an Acting Town Administrator.

(b) Powers of Acting Town Administrator - The acting Town Administrator shall have all the powers of the Town Administrator except that he shall not make any permanent appointment nor removal to or from any office unless the disability of the Town Administrator shall have continued sixty (60) days or more without having resigned.

### **Section 3-9 Removal of Town Administrator**

The Mayor may remove the Town Administrator from office at will.

## **Article 4** *Financial Procedures*

### **Section 4-1 Submission of Budget; Budget Message**

Not later than 120 days prior to the beginning of the

succeeding fiscal year, the Mayor shall submit to the Clerk of the Council a proposed budget for the ensuing fiscal year which shall provide a complete financial plan of all town funds and activities for the ensuing fiscal year, and accompanying budget message, and supporting documents, including the estimated effect of the proposed budget on the tax rate.

The message of the Mayor shall explain the budget for all town agencies both in fiscal terms and in terms of work programs. It shall outline the proposed financial policies of the Town for the ensuing fiscal year, describe the important features of the budget, indicate any major changes from the current fiscal year in financial policies, expenditures and revenues together with the reasons for such changes; summarize the Town's debt position and include such other material as the Mayor deems desirable or the Town Council may reasonably require.

#### **Section 4-2 Fiscal Year**

The fiscal year of the Town shall begin July 1 and run through until the succeeding June 30.

#### **Section 4-3 Action on the Budget**

(a) **Public Hearing** - The Town Council shall publish in one or more newspapers of general circulation in the town the general summary of the proposed budget as submitted by the Mayor by a notice stating: (1) the times and places where copies of the proposed budget are available for inspection by the public, and (2) the date, time and place not less than two (2) weeks after such publication, when a public hearing on said proposed budget will be held by the Town Council.

(b) **Appropriation of the Budget** - The Town Council shall enact the budget, with or without amendments, within sixty (60) days following the date the budget is filed with the Clerk of the Council. In amending the budget, it may delete, decrease, increase or add any programs or amounts except it may not decrease expenditures required by law or for debt service.

If the Town Council fails to take action with respect to any item in the budget within sixty (60) days after receipt of the budget, such amount shall, without any action by the Town Council become a part of the budget for the year, and be available for the purposes specified.

#### **Section 4-4 Capital Improvement Program**

(a) **Submission** - The Mayor shall prepare and submit annually to the Town Council a five-year capital improvement program at least thirty (30) days prior to the final date for submission of the operating budget.

(b) **Contents** - The capital improvement program shall include: (1) a clear summary of its contents; (2) a list of all capital improvements proposed to be undertaken during the next five (5) fiscal years with supporting data; (3) cost estimates, method of financing, and recommended time schedules; and (4) the estimated annual cost of operating and maintaining the facilities included. The above information shall be revised and extended each year.

(c) **Public Hearing** - The Town Council shall publish in one or more newspapers of general circulation in the town the general summary of the capital improvement program and a notice stating: (1) the times and places where copies of the capital improvements program are available for inspection by the public; and, (2) the date, time and place not less than two weeks after such publication, when a public hearing on said program will be held by the Town Council.

(d) **Adoption** - After the public hearing and on or before sixty (60) days prior to the ensuing fiscal year, the Town Council shall by resolution adopt the capital improvement program with or without amendment, provided that each amendment must be voted separately and that any increase in the capital improvement program as submitted must clearly identify the method of financing proposed to accomplish this increase.

#### **Section 4-5 Provision for Outside Audit and Audit Committee**

At least annually an outside audit of the books and accounts shall be made. The Mayor shall provide for such an audit to be made by a public accountant, certified public accountant, or firm of such accountants, who have no personal interests, direct or indirect, in the fiscal affairs of the town government or of any of its affairs or employees.

#### **Section 4-6 Chief Financial Officer Obtaining Three (3)**

##### **Quotes from Banks**

The Treasurer shall obtain not less than three (3) quotes on interest rates from separate corporate financial institutions when borrowing or investing town funds and shall file such records of transaction with the Town Council. This section does not pertain to bond issues.

### **Article 5**

#### *Judicial and Administrative Boards*

##### **Section 5-1 Administrative Boards**

(a) **Planning Board** - There shall be a Planning Board appointed in accordance with RSA 673.

(b) **Housing and Redevelopment Authority** - There shall be a Housing and Redevelopment Authority consisting of five (5) members appointed by the Mayor for terms of five (5) years.

(c) **Conservation Commission** - There shall be a Conservation Commission consisting of five (5) members appointed by the Mayor for terms of three (3) years.

(d) **Trustees of Trust Funds** - There shall be a board of three (3) Trustees of Trust Funds who shall be elected for terms of three (3) years. Vacancies shall be filled by appointment of the Mayor for the unexpired term.

(e) **MacGregor Library Trustees** - There shall be a board of six (6) Trustees of the MacGregor Library who shall be elected for terms of three (3) years. Vacancies shall be filled by appointment of the Mayor for the unexpired term.

(f) **Taylor Library Trustees** - There shall be a board of six (6) Trustees of the Taylor Library who shall be elected for terms of three (3) years. Vacancies shall be filled by appointment of the Mayor for the unexpired term.

(g) **Other Administrative Boards and Committees** - Other administrative boards and committees may be established by the Mayor for a period not to exceed one (1) year.

##### **Section 5-2 Judicial Boards**

(a) **Zoning Board of Adjustment** - There shall be a Zoning Board of Adjustment consisting of five (5) members each serving a three (3) year term and three (3) alternates each serving a three (3) year term appointed by the Mayor subject to the approval of the Council.

(b) **Personnel Review Board** - The Personnel Review Board shall be appointed by the Mayor and approved by the Council. There shall be three (3) members holding no municipal employment or office, and each shall be appointed

for a term of three (3) years except initially, one (1) shall be appointed for one (1) year; (1) one for (2) two years; and one (1) for three (3) years. This board shall hear appeals brought to it under the provisions of this Charter.

#### **Section 5-3 Board Membership Restriction**

Unless otherwise provided by law, no member or alternate member of any Administrative or Judicial Board of the Town of Derry shall serve on any other Administrative or Judicial Board of the Town of Derry.

#### **Section 5-4 Qualification for Office**

All individuals who are appointed or elected to any Board of the Town must take an oath to exercise the duties of their office in accordance with the Constitution and Laws of the State of new Hampshire. If the giver of the oath is other than the Derry Town Clerk, such individual must be empowered by the State of New Hampshire to take such oaths, further an affidavit must be filed with the Town Clerk by the officer so empowered that the prescribed oath has been taken. Until such affidavit has been filed or oath taken by the Town Clerk individuals appointed or elected are not qualified to serve.

#### **Section 5-5 Terms of Office**

The terms of office of all members of appointed boards shall begin on April 1 and end on March 31. If an appointee receives an appointment subsequent to April 1 of the year in which the term of office originally commenced, the term to which the person was appointed will end on March 31 in the year that it was scheduled to end.

### **Article 6**

#### *Administrative Departments*

#### **Section 6-1 Reorganization Plans by the Mayor**

Except as otherwise prohibited by law or the Charter, the Mayor may reorganize, consolidate, or abolish any existing town agency in whole or in part; establish new town agencies and prescribe the functions of any town agencies.

#### **Section 6-2 Reorganization Plans by the Town Administrator**

The Town Administrator may from time to time prepare and submit to the Mayor, reorganization plans which may, subject to applicable law and the Charter, reorganize, consolidate or abolish any town agency in whole or in part, or establish new town agencies as he deems necessary or expedient. Such reorganization plan shall be accompanied by an explanatory message when submitted.

#### **Section 6-3 Publication of Reorganization Plan**

An up-to-date record of any reorganization plan under this article shall be kept on file in the office of the Town Clerk and copies of all such plans shall be included as an appendix in any publication of the ordinances of the Town.

### **Article 7**

#### *Nominations and Elections*

#### **Section 7-1 Town Elections; General**

The regular town election shall be held on the first Tuesday following the first Monday in November of each year.

#### **Section 7-2 Ballot Position**

The order in which names of candidates appear on the ballot for each office shall be determined by a drawing by lot conducted by the Town Clerk in the presence of such candidates or their representatives as may choose to attend such drawings.

#### **Section 7-3 Application of State Laws**

Except as expressly provided in the Charter and authorized by statute, all town elections shall be governed by the laws of the State relating to the right to vote, the registration of voters, the nomination of candidates, the conduct of regular elections, the submission of charter amendments and other propositions, the counting of votes and the declaration of results.

#### **Section 7-4 Prohibitions**

No person shall run for more than one (1) office at any one election.

#### **Section 7-5 Time of Filing for Office**

Filing period for town office shall commence forty-two (42) days prior to the election and continue for fourteen (14) days.

#### **Section 7-6 Non-partisan Ballot**

All elections of Town officials will be held under non-partisan ballot system as detailed in the election laws of the State of New Hampshire.

### **Article 8**

#### *Free Petition; Initiative; Referendum*

#### **Section 8-1 Free Petition**

(a) **Individual Petitions, Action Discretionary** - The Town Council shall receive all petitions which are addressed to them and signed by a voter and may, in their discretion, take such action in regard to such petitions as they deem necessary and appropriate.

(b) **Group Petitions, Action Required** - The Town Council shall hold a public hearing and act by taking a vote on the merits of every petition which is addressed to it and which is signed by at least one hundred (100) voters. The hearing shall be held by the Town Council, or by a committee or subcommittee thereof and the action by the Town Council shall be taken not later than three (3) months after the petition is filed with the Town Clerk. Hearings on two or more petitions filed under this section may be held at the same time and place. The Town Clerk shall mail notice of the hearing to ten (10) petitioners whose names first appear on each petition at least seven (7) days before the hearing. Notice by publication of a summary of the contents of the petition(s) at least seven (7) days prior to all such hearings shall also be made, and shall be at public expense. No hearing shall be heard upon more than one petition containing the same subject matter in any given 12-month period.

#### **Section 8-2 Initiative Petition**

(a) **Commencement of Proceedings** - Initiative procedures shall be started by the filing of an initiative petition with the Town Clerk. The petition shall be addressed to the Town Council, shall contain a request for passage of a particular measure set forth in the petition and shall be signed by not less than ten percent of the total number of voters.

Signatures to an initiative petition need not be all on one paper. All such papers pertaining to any one measure shall be fastened together and shall be filed in the office of the Town Clerk as one instrument, with the endorsement thereon of the names and addresses of the persons designated as filing the same. With each signature to the petition, shall be stated the place of residence of the signer, giving the street and number, if any.

Within seven (7) days after the filing of said petition the Town Clerk shall ascertain by what number of voters the petition is signed, and what percentage that number is of the total number of voters and shall attach thereto a certificate showing the result of such examination.

The Town Clerk shall forthwith transmit the said certificate with the said petition to the Town Council and at the same time shall send a copy of said certificate to the first person designated on the petition as filing the same.

When such certificate has been so transmitted, said petition shall be deemed to valid unless written objections are made with regard to the signatures thereon by a voter within seven (7) days after such certificate has been issued by filing such objections with the Town Council and a copy thereof with the Town Clerk. The validity of any such objection shall be determined by the Town Council.

**(b) Requirements for Passage and Submission to Electorate**  
If any initiative petition is signed by voters equal in number to at least ten percent of the total number of voters and in the opinion of the town solicitor such measure may lawfully be passed by the Town Council, the Town Council shall within twenty (20) days after the date of the certificate of the Town Clerk to that effect: (1) pass said measure without alteration, subject to the referendum vote provided by this charter; or, (2) call a special election to be held on a date fixed by it not less than thirty (30) nor more than ninety (90) days after the date of the certificate hereinbefore mentioned, and submit the proposed measure without alteration to a vote of the voters at that election; provided, that if any town election is to occur within one hundred and twenty (120) days after the date of said certificate, the Town Council may, at its discretion, omit the calling of a special election and submit the proposed measure to the voters at such approaching election.

The ballots used when voting upon a proposed measure under this section shall state the nature of the measure in terms sufficient to show the substance thereof.

#### **Section 8-3 Referendum Petition**

**(a) Commencement of Proceedings** - Referendum petitions must be filed with the Town Clerk within thirty (30) days after adoption by the Council of the measure or part thereof sought to be reconsidered. Referendum petitions must be signed by at least ten (10) percent of the voters of the Town. The procedures of section 8-2 (a) shall apply to referendum petitions except that the words "measure or part thereof protested" shall, for this purpose, replace "measure" in the said section whenever it may occur, and "Referendum" shall replace the word "initiative" in said section.

**(b) Suspension of Effect of Measure or Part Thereof Protested** - When a referendum petition is filed with the Town Clerk the measure or part thereof sought to be reconsidered shall be suspended from taking effect. Such suspension shall terminate when:

1. There is a final determination of insufficiency of the petition, or
2. The filers of the petition withdraw it, or
3. Thirty (30) days have elapsed after a vote of the Town on the measure or part thereof protested.

**(c) Action on Petition** - When a referendum petition has been finally determined sufficient, the Council shall reconsider the referred measure or part thereof by voting its repeal. If the Council fails to repeal the measure or part thereof protested within thirty (30) days after the day the

petition was finally declared sufficient, the Council shall submit the referred measure or part thereof protested to the voters of the Town at a special election to be held on a date fixed by the Council. Such special election shall be held not less than thirty (30) nor more than ninety (90) days after the date of the certificate hereinbefore mentioned, provided that if any election is to occur within one hundred twenty (120) days after the date of said certificate, the Town Council may, at its discretion, omit the calling of a special election and submit the referred measure or part thereof to the voters at such approaching election. The ballot used when voting upon a proposed measure under this section shall state the nature of the referred measure or part thereof protested in terms sufficient to show its substance.

#### **Section 8-4 Submission of Proposed Measure to Voters**

The Town Council may, of its own motion submit to a vote of the voters for adoption or rejection at a general or special town election any proposed measure, or a proposition for the repeal or amendment of any measure, in the same manner and with the same force and effect as are hereby provided for submission on petition.

#### **Section 8-5 Measures with Conflicting Provisions**

If two or more proposed measures passed at the same election contain conflicting provisions, only the one receiving the greater number of affirmative votes shall take effect.

### **Article 9** *General Provisions*

#### **Section 9-1 Certificate of Election and Appointment**

Every person who is elected or appointed shall receive a certificate of such election or appointment from the Town Clerk which shall bear the date of its expiration. Except as otherwise provided by law, before performing any act under his election or appointment, he shall take and subscribe to an oath to qualify him to enter upon the duties of office. A record of the taking of such oath shall be made by the Town Clerk. Any oath required by this section may be administered by an officer authorized by law to administer oaths. Records of transaction of all boards shall be open to the inspection of the public.

#### **Section 9-2 Rules and Regulations**

A copy of all rules and regulations adopted by any town agency, board or individual shall be filed in the office of the Town Clerk and made available for review by any person who requests such information.

#### **Section 9-3 Re-enactment and Publication of Ordinances**

The Town Council shall, at five (5) year intervals, cause to be prepared by a special committee of the Town Council appointed for that purpose, proposed revisions or recodifications of all ordinances of the Town which shall be presented to the Town Council for re-enactment. Such revision or recodifications shall be prepared under the supervision of the town solicitor, or if the Town Council so direct, by special counsel retained for that purpose. Copies of the revised ordinances shall be made available for distribution, provided that a charge not to exceed the actual cost per copy of reproduction may be charged.

#### **Section 9-4 Liability of Town Officers and Agencies**

All town officers and members of town agencies shall be deemed to be public or municipal officers or officials. The

Town shall indemnify any such officer or member for expenses or damages incurred in the defense or settlement of a claim against him which arose while acting in good faith within the scope of his official duties or employment, but only to the extent and subject to the limitations imposed by law.

#### **Section. 9-5 Prohibition**

(a) No member of the executive or legislative branch shall appear as counsel before any agency of the Town of Derry.

(b) **Financial Interest** - Any Town officer or employee who has a substantial financial interest, direct or indirect or by reason of ownership of stock in any corporation, in any contract with the Town or in the sale of any land, material, supplies or services to the Town or to a contractor supplying the Town shall make known that interest and shall refrain from voting upon or otherwise participating in his capacity as a Town officer or employee in the making of such sale or in the making or performance of such contract. Any Town officer or employee who willfully conceals such a substantial financial interest or willfully violates the requirements of this section shall be guilty of malfeasance in office or position and shall forfeit his office or position. Violation of this section with the knowledge express or implied of the person or corporation contracting with or making a sale to the Town shall render the contract or sale voidable by the Mayor or the Town Council.

#### **(c) Activities Prohibited**

1. No person shall be appointed to or removed from, or in any way favored or discriminated against with respect to any Town position or appointive Town administrative office because of race, sex, political or religious opinions or affiliations.

2. No person shall willfully make any false statement, certificate, mark, rating or report in regard to any test, certification or appointment under the provisions of this Charter or the rules and regulations made thereunder, or in any manner commit or attempt to commit any fraud preventing the impartial execution of such provisions, rules and regulations.

3. No person who seeks appointment or promotion with respect to any Town position or appointive Town administrative office shall directly or indirectly give, render or pay any money, service or other valuable thing to any person for or in connection with his test, appointment, proposed appointment, promotion or proposed promotion.

4. No person who runs for Town office shall orally, by letter or otherwise solicit or assist in soliciting any assessment, subscription or contribution for any political party or political purpose whatever from any person holding any compensated appointive Town position.

#### **Section 9-6 Severability**

If any provision of the Charter is held invalid, the other provisions of the Charter shall not be affected thereby. If the application of the Charter or any of its provisions to any person or circumstance is held invalid, the application of the Charter and its provisions to other persons and circumstances shall not be affected thereby.

#### **Section 9-7 Specific Provisions Shall Prevail**

To the extent that any specific provision of the Charter will conflict with any provisions expressed in the Charter in general terms, the specific provision shall prevail.

#### **Section 9-8 References to General Laws**

All references to the general laws contained in the Charter refer to the general laws of the State of New Hampshire and are intended to include any amendments or revisions to such chapters and sections or to include any amendments or revisions to such chapters and sections or to the corresponding chapters and sections or any rearrangement of the general laws enacted subsequent to the adoption of the Charter.

#### **Section 9-9 Removals and Suspensions**

(a) **General** - Any appointed officer or full-time salaried employee of the town, not subject to the provisions of the State Civil Service Law, whether appointed for a fixed or an indefinite term, may be suspended or removed from office by the appointing authority for good cause. The term cause shall include, but not be limited to, the following: incapacity other than temporary illness, inefficiency, insubordination and conduct unbecoming the office.

(b) **Suspension** - Any appointed officer or full-time salaries employee of the Town may be suspended from office by the appointing authority if such action is deemed necessary to protect the interest of the Town. However, no suspension shall be for more than fifteen (15) days.

Suspension may be coterminous with the removal and shall not interfere with the rights of the officer or employee under the removal procedure given below.

(c) **Removal** - The appointing authority when removing any such officer or employee shall act in accordance with the following procedure:

1. A written notice of the intent to remove and a statement of the cause or causes therefor shall be delivered by certified mail to the last known address of the person sought to be removed.

2. Within five (5) days of delivery of such notice the officer or employee may request a public or closed hearing to be held by the Personnel Review Board at which he may be represented by counsel, who shall be entitled to present evidence, call witnesses and to question any witness appearing at the hearing. Such hearings shall be conducted under the rules of evidence.

3. Between one (1) and ten (10) days after the public or closed hearing is adjourned, the Personnel Review Board shall direct the appointing authority to act by either removing the officer or employee or notifying the officer or employee that the notice of intent to remove has been rescinded.

4. After delivery of this notice of intent to remove, if the officer or employee fails to request a hearing, the appointing authority shall either remove the officer or employee or notify him that the notice has been rescinded. Nothing in this section shall be construed as granting a right to such a hearing to a person who holds a position for a fixed term, when his term expires.

#### **Section 9-10 Procedures**

(a) **Meetings** - All multiple member bodies of the Town whether elected or appointed or otherwise constituted, shall meet regularly at such times and public places within the Town as they may prescribe. Except in emergencies, special meetings of any multiple member body shall be held on the call of the respective chairperson or by one-third of the members thereof by written notice delivered to the residence or place of business of each member at least forty-eight (48)

hours in advance of the time set. A copy of the said notice shall also be posted on the Town bulletin board (s). Special meetings of any multiple member body shall also be called within one week after the date of the filing with the Town Clerk of a petition by at least one hundred (100) voters which states the purpose or purposes for which the meeting is to be called. Except in cases of emergency as otherwise authorized by the general laws, all meetings of all multiple member bodies shall be open and public; however, the multiple member body may meet in a closed or executive session as permitted by RSA 91A.

(b) **Agenda** - Except in cases of emergency at least forty-eight (48) hours before any meeting of a multiple member body is to be held, an agenda containing all items which are scheduled to come before it at the meeting shall be posted. No action taken on a matter not included in the posted agenda shall be effective unless the body first adopts by special vote a resolution declaring that an emergency exists and that the particular matter must be acted upon at that meeting for the immediate preservation of the peace, health, safety or convenience of the town.

(c) **Rules and Minutes** - Each multiple member body shall determine its own rules and order of business unless otherwise provided by the Charter or by law. The Town Clerk or his designee shall take and keep the minutes of the respective proceedings. These rules and minutes, excepting as provided for in RSA 91A, shall be a public record kept available in a place convenient to the public at all times and certified copies shall be kept available in the Town Clerk's office.

(d) **Voting** - Except on procedural matters all votes of all multiple member bodies shall be taken by a call of the roll and the ayes and nays shall be recorded in the minutes, provided, however, that if the vote is unanimous only that fact need be recorded.

(e) **Quorum** - A majority of the members of a multiple member body shall constitute a quorum, but a smaller number may adjourn from time to time and compel the attendance of the absent members in the manner and subject to the penalties prescribed by the rules of the body. No other action taken by a number of members smaller than the quorum shall be valid or binding.

#### **Section 9-11 Definitions**

Unless another meaning is clearly apparent from the manner in which the word is used, the following words as used in the Charter shall have the following meanings:

(a) **Charter** - The word "charter" shall mean this Charter and any amendments to it made through any of the methods provided under RSA 49B.

(b) **Days** - The word "days" shall refer to calendar days.

(c) **Emergency** - The word "emergency" shall mean a sudden, unexpected, unforeseen happening, occurrence or condition which necessitates immediate action.

(d) **Full Town Council** - The words "full Town Council" shall mean the six (6) councilors and the Mayor.

(e) **Initiative Measure** - The words "initiative measure" shall mean a measure proposed by initiative procedures under the charter, including a specific item in a Town budget but excluding:

1. proceeding relating to the organization or operation of the Town Council;
2. an emergency measure passed in conformity with the Charter;

3. the Town budget as a whole;

4. tax anticipation notes;

5. an appropriation for the payment of the Town debts or obligations;

6. any appropriation of funds necessary to implement a written agreement executed relating to collective bargaining;

7. any proceeding or part thereof, relating to the election, employment, appointment, suspension, transfer, demotion, removal or discharge of any Town officer or employee;

8. any proceeding repealing or rescinding a measure, or a part thereof, which is protested by referendum procedures.

(f) **Majority Vote** - The words "majority vote" shall mean a majority of those present and voting, provided, that a quorum of the body is present.

(g) **Measure** - The word "measure" shall mean an ordinance passed or which could be passed by the Town Council or an order, resolution, vote or other proceeding passed or which could be passed by the Town Council.

(h) **Multiple Member Body** - The words "multiple member body" shall mean any body consisting of two or more persons, whether elected, appointed or otherwise constituted.

(i) **Number and Gender** - The singular number may be extended and applied to several persons or things; words imparting the plural number may include the singular; words imparting the masculine gender shall include the feminine gender; and words imparting the feminine gender shall include the masculine gender.

(j) **Referendum Measure** - The words "referendum measure" shall mean:

1. a measure protested by referendum procedures under the Charter, including a specific item in the Town budget, but excluding items 1 through 7 mentioned under the definition, (e) Initiative Measures, or:

2. any proceeding of the Town Council providing for the submission or referral of a matter to the voters at an election.

(k) **Town** - The word "Town" shall mean the name "Town of Derry".

(l) **Town Agency** - The words "Town Agency" shall mean any board, commission, committee, department, or office of the Town government.

(m) **Voters** - The word "Voters" shall mean registered voters of the Town of Derry.

### **Article 10** *Transitional Provisions*

#### **Section 10-1 Continuation**

All by-laws, ordinances, resolutions, votes, rules and regulations of the Town which are in force at the time the Charter is adopted, not inconsistent with the provisions of the Charter, shall continue in force until amended or repealed.

#### **Section 10-2 Continuation of Government**

All members of Town agencies shall continue to perform their duties until reappointed, reelected, or until successors to their respective positions are duly appointed or elected or their duties have been transferred.

#### **Section 10-3 Continuation of Personnel**

Any person holding an office or position in the administrative service of the Town, or any person serving in the employment of the Town shall retain such office or position and shall continue to perform his duties until

provisions shall have been made in accordance with the charter for the performance of the said duties by another person or agency; provided, however, that no person in the permanent full-time service or employment of the Town shall forfeit his pay grade or time in service. All such persons shall be retained in a capacity as similar to their former capacity as is practical.

#### **Section 10-4 Transfer of Records and Property**

All records, property, and equipment of any Town agency, the powers and duties of which are assigned in whole or part to another Town agency, shall be transferred forthwith to the Town agency to which such powers and duties are assigned.

#### **Section 10-5 Effect on Obligations, Taxes and other Legal Acts**

All official bonds, recognizances, obligations, contracts and other instruments entered into or executed by or to the Town before its adoption of the Charter; all taxes, special assessments, fines, penalties, forfeitures incurred or imposed, due or owing to the Town, shall be enforced and collected, and all writs, prosecutions, actions and causes of action, except as herein otherwise provided, shall continue without abatement and remain unaffected by the Charter; and no legal act done by or in favor of the Town shall be rendered invalid by the adoption of the Charter.

#### **Section 10-6 Salaries**

(a) **Mayor's Salary** - The salary to be paid to the Mayor elected at the first election shall be determined by the Town Council but under no circumstances shall it exceed \$15,000.00 per annum. This salary, if any, shall continue until changed by ordinance under the provisions of Section 3-4(f) of the Charter.

(b) **Council Salaries** - The salary to be paid to each member of the Town Council elected at first election shall be determined by the Town Council but under no circumstances shall exceed \$1,500.00 per annum. This salary, if any, shall continue until changed by ordinance under the provisions of section 2-3 of the Charter.

#### **Section 10-7 Time of Taking Effect**

This Charter shall become fully effective on January 1, 1986 but it shall take partial effect in accordance with the following schedule.

(a) The first regular election shall be held in accordance with Article 7-1 of this charter on the first Tuesday following the first Monday in November 1985. All of the provisions of the Charter which relate to the conduct of regular Town elections shall take effect as stated in the Charter.

(b) At the first regular election all councillors and the Mayor will be elected and serve the following terms:

I. One At Large Councillor and one District Councillor will serve until December 31, 1986,

II. One At Large Councillor and one District Councillor will serve until December 31, 1987, and

III. Two District Councillors and the Mayor will serve until December 31, 1988.

(c) The powers and duties of the Mayor and Town Council shall become fully effective on the first day of January 1986, but in the meantime, the Selectmen shall prepare for the transition to the new form of government. As part of the transition, the selectmen shall provide for an eighteen (18) month accounting period running from January 1, 1985 thru June 30, 1986 and arrange for the division of the Town into four (4) voting districts.

(d) The Town officials in office upon the adoption of this charter shall continue in office until December 31, 1985. There will be no election of Town officials in March of 1985.

(e.) The following Town agencies shall be abolished effective midnight December 31, 1985:

1. The Board of Selectmen
2. The Budget Committee

(f) The following officers and boards shall be appointed rather than elected effective January 1, 1986.

1. Town Clerk
2. Treasurer
3. Tax Collector
4. Planning Board

(g) The Moderator shall continue in office until the Town election in November of 1986 and thereafter be elected in accordance with RSA 40:1.

#### **Section 10-8 Expiration of Terms of Office of Continued Boards**

Boards which are to continue in operation as described in Article 5 shall have the various terms of office expire as follows:

1. Planning Board, Conservation Commission, Housing and Redevelopment Authority and alternates thereto if any:

A. Terms which would normally expire in 1985 will expire March 31, 1986,

B. Terms which would normally expire in 1986 will expire March 31, 1987,

C. Terms which would normally expire in 1987 will expire March 31, 1988,

D. Terms which would normally expire in 1988 will expire March 31, 1989 and

E. Terms which would normally expire in 1989 will expire March 31, 1990.

2. Other Administrative Boards and Committees: all terms will expire March 31, 1986.

3. Zoning Board of Appeals and alternates thereto:

A. Terms which would normally expire in 1985 and 1986 will expire March 31, 1986,

B. Terms which would normally expire in 1987 and 1988 will expire March 31, 1987 and

C. Terms which would normally expire in 1989 will expire March 31, 1988.

4. Trustees of Trust Funds, MacGregor Library Trustees and Taylor Library Trustees.

A. Terms which would normally expire in March of 1985 will expire on December 31, 1985 with the successor(s) having been elected in November of 1985.

B. Terms which would normally expire in March of 1986 will expire on December 31, 1986 with the successor(s) having been elected in November of 1986.

C. Terms which would normally expire in March of 1987 will expire on December 31, 1987 with the successor(s) having been elected in November of 1987.

#### **Section 10.9 Absorption of the East Derry Fire District**

If at any time the voters of East Derry vote to dissolve the district, the functions, responsibilities and duties of the district shall become the responsibilities of the Town of Derry. All permanent full time employees of said district will be absorbed into the Derry Fire service in a capacity as similar to their former capacity as is practicable.

STREET LISTING FOR DISTRICT #1 - Councillor Richard Buckley

AIKEN STREET  
ANNIE OAKLEY TRAILER PARK  
BANGS TRAILER PARK  
BEACON HILL ROAD  
BEDARD AVENUE  
BERRY ROAD  
BLACKBERRY ROAD  
BOWERS ROAD  
BRADFORD STREET  
BRADY AVENUE  
BRIARWOOD STREET  
BRIDGE STREET  
BROOK STREET  
CARROL CIRCLE  
CENTRAL STREET  
CLAIRE AVENUE  
CLARK STREET  
CRAVEN TERRACE  
DAVIS COURT  
DEBRA LANE  
DERRYFIELD ROAD  
DESMARAIS AVENUE  
DIANA ROAD  
DRURY LANE  
DUSTIN AVENUE  
EDGEMONT STREET  
EDGEWOOD STREET  
ELA AVENUE  
FLORENCE STREET  
FORDWAY STREET  
FORDWAY STREET EXTENSION  
FOX DEN ROAD  
FROST ROAD  
GAMACHE ROAD  
GORDON ROAD  
GRIFFIN STREET  
HALL STREET  
HIGHLAND AVENUE  
HIGHLAND COURT  
HUSON STREET  
INDEPENDENCE AVENUE  
JAMES STREET  
JOAN ROAD  
KENDALL POND ROAD  
    from Rockingham Rd. west to B&M tracks.  
    Left side only. From B&M tracks west  
    to Londonderry town line, both sides  
    of the street.  
LINDA ROAD  
MCGREGOR STREET  
MERCHANTS ROW  
MICHAEL AVENUE  
MILTIMORE ROAD  
MUZZY LANE

NEIL AVENUE  
NEIL'S TRAILER PARK  
PINEHURST AVENUE  
PINE TREE TERRACE  
PLEASANT LIVING TRAILER PARK  
PLEASANT STREET  
REDSTONE TRAILER PARK  
RICHARD DRIVE  
RITA AVENUE  
ROBIN ROAD  
ROCKINGHAM ROAD  
    From intersection of Kendall Pond  
    Rd. and Windham Rd. east to Route  
    28. Right side only. Continuing  
    South on Route 28 to Windham town  
    line. Right side only.  
ROSE AVENUE  
ST. CHARLES STREET  
SAWYER COURT  
SEVERENCE STREET  
SILVER STREET  
SKYLARK DRIVE  
SOUTH AVENUE  
    From B&M tracks west to  
    Fordway Street  
SOUTH RANGE ROAD  
STEVENS AVENUE  
STONEGATE LANE  
STORER COURT  
STRAWBERRY HILL ROAD  
SUNSET AVENUE  
SUNSET CIRCLE  
THOMAS STREET  
TWINBROOK DRIVE  
UNION STREET  
UPSTONE LANE  
VALLEY STREET  
WALKER STREET  
WEST BROADWAY  
    From B&M tracks west to  
    Londonderry town line.  
    Left side only.  
WEST EVERETT STREET  
WINDHAM ROAD  
WINDHAM DEPOT ROAD  
WINTER HILL  
WOOD AVENUE  
WOODLAND STREET



STREET LISTING FOR DISTRICT #2 - Councillor Maurice Desforge

ADAMS POND ROAD  
BACK CHESTER ROAD  
BALLARD ROAD  
BARTLETT ROAD  
BEAVER LAKE AVENUE  
BEAVER LAKE ROAD  
BISBEE CIRCLE  
BLUNT DRIVE  
BRANDY ROCK ROAD  
BRIER AVENUE  
CEMETERY ROAD  
CHASES GROVE  
CHESTER ROAD  
    From traffic circle east to  
    Chester town line. Right  
    side only.  
COLE ROAD  
COLES GROVE ROAD  
COLLETES GROVE  
CONLEY ROAD  
CONLEY'S GROVE  
CUNNINGHAM DRIVE  
DAMREN ROAD  
DERBY ROAD  
DEXTER AVENUE  
DIXON'S GROVE  
DREW ROAD  
EAST DERRY ROAD  
EASTMAN DRIVE  
ERMER ROAD  
ESCUMBUIT ROAD  
FEATHERBED LANE  
FIELD ROAD  
FLOYD ROAD  
GAITA DRIVE  
GARDINERS WAY  
GATES DRIVE  
GOODHUE ROAD  
GRANDVIEW AVENUE  
GRANT STREET  
GULF ROAD  
HAMPSHIRE DRIVE  
HAMPSTEAD ROAD  
HAVERHILL ROAD  
HUBBARD COURT  
HUBBARD HILL ROAD  
HUMPHREY ROAD  
ISLAND POND ROAD  
JEWELL LANE  
KILREA ROAD  
KINGSBURY STREET  
LAKE AVENUE  
LAKE SHORE ROAD  
LANE ROAD  
LAWRENCE ROAD  
LIBERTY CIRCLE  
LONDONDERRY LANE  
MARTHA DRIVE  
MAXWELL DRIVE  
MCKINLEY AVENUE  
MECCA LANE  
MICHAUD'S MOBILE HOME PARK  
MILL ROAD  
MORRISON ROAD  
MUNDY LANE  
NEWELL ROAD  
NORTH SHORE ROAD (Beaver Lake)  
NORTH SHORE ROAD (Island Pond)  
NOYES ROAD  
OLD CHESTER ROAD  
OLESEN ROAD  
OXBOW LANE  
PARTRIDGE LANE  
PINE ISLE DRIVE  
PINE STREET  
PIONEER VALLEY STREET  
POND ROAD  
QUINCY DRIVE  
REDFIELD CIRCLE  
ROCKINGHAM ROAD  
    From Island Pond Rd. south to  
    Windham town line. Left side  
    only.  
ROUTE 121  
SABRA CIRCLE  
SANBORN ROAD  
SCHURMAN DRIVE  
SHARON AVENUE  
SHELDON ROAD  
SHEPARD DRIVE  
SOUTH MAIN STREET  
    From traffic circle south to  
    intersection of Island Pond Rd.  
    and Route 28. Left side only.  
SPOLLETT DRIVE  
STARK ROAD  
STEVENS VILLAGE ROAD  
TAYLOR BROOK LANE  
TENNEY ROAD  
THORNTON STREET  
    From Chester Rd. to  
    East Derry Rd. From  
    East Derry Rd. to South  
    Main Street.  
TRENT ROAD  
TRUE AVENUE

STREET LISTING FOR DISTRICT #3 - Councillor Frederick Tompkins

AL STREET  
ALLISON LANE  
ARROWHEAD ROAD  
BARKLAND DRIVE  
BEAVER ROAD  
BILL STREET  
BIRCHWOOD DRIVE  
BRENDA DRIVE  
BREWSTER ROAD  
BROOKVIEW DRIVE  
ROUTE 28 BYPASS  
    From intersection of  
    Tsienneto Rd. north to  
    town line.  
CARBERRY DRIVE  
CHESTER ROAD  
    From traffic circle to  
    Chester town line east.  
    Left side only.  
CILLEY ROAD  
COUNTRY ROAD  
COVE DRIVE  
DANIEL ROAD  
DATILLO ROAD  
DEBBIE TERRACE  
DOLORES AVENUE  
DORIS STREET  
DRIFTWOOD ROAD  
ELLEEN AVENUE  
ELAINE AVENUE  
ELEANOR AVENUE  
ELWOOD ROAD  
EMERALD DRIVE  
ENGLISH RANGE ROAD  
EVELYN AVENUE  
FOREST STREET  
GARVIN ROAD  
GENA AVENUE  
GLORIA TERRACE  
GRETA AVENUE  
HAPPY LANE  
HEMLOCK SPRING ROAD  
HICKORY DRIVE  
HILDA AVENUE  
HOLIDAY AVENUE  
HORSESHOE DRIVE  
JUNIPER ROAD  
KAREN AVENUE  
LEDGEWOOD DRIVE  
LINLEW DRIVE  
LONDON ROAD  
MACHESTER ROAD  
MARK AVENUE  
MIRRA AVENUE  
MORNINGSIDE DRIVE

NESMITH STREET  
NORTH MAIN STREET  
    From traffic circle north to  
    Tsienneto Rd. Right side only.  
OLD AUBURN ROAD  
OLDE COACH ROAD  
OLD MANCHESTER ROAD  
OPAL ROAD  
OVERLEDGE DRIVE  
OXGORD ROAD  
PAUL AVENUE  
PEMBROKE DRIVE  
PINGREE ROAD  
PROSPERITY DRIVE  
ROCKY CIRCLE  
SALTMARSH AVENUE  
SCENIC DRIVE  
SCOBIE POND ROAD  
SILVESTRI CIRCLE  
SPRING DRIVE  
THAMES ROAD  
THORNTON STREET  
    From Chester Rd. to North  
    Main Street  
TSIENNETO ROAD  
    From Route 28 Bypass east  
    to Chester Rd. (RT. 102)  
VIZA AVENUE  
WAYNE DRIVE  
WEBERS MOBILE PARK  
WENTWORTH LANE  
WESTGATE ROAD  
WHISPERING PINES TRAILER PARK  
WILDWOOD DRIVE

ABBOTT STREET	WILSON AVENUE	MALOLEY COURT
ALADDIN CIRCLE	WREN COURT	MANCHESTER AVENUE
ASH STREET	WYMAN STREET	MANNING STREET
BEACON STREET		MAPLE STREET
BERRY STREET		MARLBORO ROAD
BIRCH STREET		MARTIN STREET
BOYD ROAD		MCALLISTER COURT
CEDAR STREET		MITCHELL AVENUE
CHERYL AVENUE		MOODY STREET
CLAREMONT AVENUE		MT. PLEASANT STREET
COBURN ROAD		MT. WASHINGTON STREET
CONCORD AVENUE		NORTH AVENUE
CORWIN DRIVE		NORTH HIGH STREET
CRESCENT STREET		NORTH MAIN STREET
CRYSTAL AVENUE		From traffic circle north
DICKEY STREET		to Tsienneto Rd. Left side
EAST BROADWAY		only.
EDEN STREET		NORTON STREET
ELM STREET		NUTFIELD COURT
EVERETT STREET		OAK STREET
EXETER STREET		PARK AVENUE
FAIRFAX AVENUE		PAYNE COURT
FAIRWAY DRIVE		PEABODY ROAD
FAIRVIEW AVENUE		PEARL STREET
FENWAY STREET		PERLEY ROAD
FERLAND DRIVE		PIERCE AVENUE
FINCH COURT		PILLSBURY STREET
FOLSOM ROAD		PINKERTON STREET
FOREST RIDGE ROAD		RAILROAD AVENUE
FRANKLIN STREET		RAILROAD AVENUE EXTENSION
FRANKLIN STREET EXTENSION		RAILROAD SQUARE
GROVE STREET		ROBIN COURT
HARDY COURT		ROCKINGHAM ROAD
HAYWOOD COURT		From intersection of
HIGH STREET		Kendall Pond Rd. and
HILLSIDE AVENUE		Windham Rd. east to
HOLMES STREET		Route 28. Left side only.
HOODKROFT DRIVE		ROLLINS STREET
HOOD ROAD		SOUTH AVENUE
HOWARD STREET		From Birch St. west to
JEFFERSON STREET		B&M tracks
KENDALL POND ROAD		SOUTH MAIN STREET
From Rockingham Rd. West to		From traffic circle south
B&M tracks. Right side only.		to intersection of Island
LACONIA AVENUE		Pond Rd. and Route 28.
LARAWAY COURT		Right side only.
LAUREL STREET		SUMMIT AVENUE
LAWRENCE STREET		TSIENNETO ROAD
LENOX ROAD		From Pinkerton St. to
LINCOLN STREET		Route 28 Bypass. Right
LINDEN STREET		side only.
LINWOOD AVENUE		WALKER COURT
MADDEN ROAD		WALL STREET
MALLARD COURT		WEST BROADWAY
		from B&M tracks to
		Londonderry town line.
		Right side only

# TOWN OF DERRY

## Permanent Employees

### Administration

BULKLEY, CRAIG W. - *Town Administrator*

Bissette, Sandra

Blasi, Carolyn

LaPlume, Geraldine

### Animal Control

OUELLETTE, FLORENCE - *A.C.O.*

Bishop, Marlene

### Assessing Department

GOMEZ, DAVID - *Assessor*

Murray, Barbara

Pederson, Evelyn

Whitford, Joyce

### Finance Department

COLLETTE, GRACE - *Director*

Deschaies, Brian

Gagnon, Gayle

McCarthy, Robert

Milone, Patricia

Pruett, Nancy

Trenholm, Sharon

### Recreation Department

COX, GERALD - *Director*

LaPlante, Diane

### Town Clerk's Office

HOISINGTON, CECILE - *Town Clerk*

Myers, Pauline

Swanson, Marjorie

Tyler, Phyllis

### Tax Collector's Office

MAURICE, JOANNE - *Tax Collector*

Bibeau, Catherine

Clark, Betty

### Code Enforcement

FREEMAN, JOHN - *C.E.O.*

Chesson, Gloria

Doolin, James

Mackey, Robert

Rioux, Virginia

### Fire Department

COTE, JAMES - *Fire Chief*

Achilles, Steven

Barnett, Geoffrey

Beebe, Donald

Blake, Michael

Brassard, Peter

Bunker, Ralph

Cassidy, James

Chase, Randall

Cote, Harvey, Jr.

Crosby, Michael

Demers, David

Doherty, Richard

Doyle, Michael

Doyle, Terence

Estes, Roger

Gagne, Daniel

Gagnon, Ronald

Gannon, Edward

Gelinas, Donald

Gendreau, Mark

Greenway, Gordon

Gumtow, James

Hankus, Julian

Harding, Susan

Hoffman, David

Houle, Richard

Jackson, Scott

Kibildis, Richard

Lessard, Elaine

Longchamps, Ronald

McRobbie, Joyce

Monty, John

Morency, Cathy

O'Keefe, Ronald

Parent, Andre

Pelletier, Kenneth

Raymond, Gary

Renaud, Audrey

Richardson, James

Ridley, Ryan

Saulnier, James

Scholbe, Brett

Scott, Michael

Sewade, Wayne

Sheehan, Mark

Stout, Norm

Stowers, Ronald

Sweet, Robert

Tabor, Michael

Wainwright, Bruce

Webb, John

Williams, Gary

### Planning Department

SIORAS, GEORGE - *Director*

Owen, Jeanne

### Housing & Redevelopment Authority

BROWN, JOHN - *Director*

Hartwell, Betty

### Public Works Department

BARTLETT, RODNEY - *Director*

Abel, Gregory

Ball, Donald F.

Balser, James

Bruno, Louis T.

Bruno, Tony

Buxton, Richard

Buxton, Richard Jr.

Buxton, William

Buzzell, Charles

Carrier, Thomas A.

Cerullo, Eugene

Costigan, Eldred J. Jr.  
DiMarzio, Jan  
Fairbrother, Priscilla  
Follett, Norry  
Henderson, Daniel  
Innie, James, Jr.  
Jesson, Michael C.  
Lacopolis, Sandra  
Lavigne, Frank  
Mafera, Gerald  
Morrill, David E.  
Potter, John R., Sr.  
Rockwell, Enslie  
Schofield, Richard  
Selig, Janet  
Smith, Van  
Swan, Alan G.  
Wilson, Allen C.

**Probation Department**

DOBSON, MAUREEN - *Juvenile Officer*

**Police Department**

GARONE, EDWARD - *Chief*

Brown, Eric  
Byron, Vincent  
Canfield, Paul  
Charewicz, Barry  
Coffill, Russell  
Comtois, Robert  
Cusson, Sandra  
Dipietro, Stephen  
Dizio, Peter  
Duquette, Steven  
Ewanouski, David  
Feole, George  
Fletcher, Dávid  
Frechette, Donna

Hall, John  
Hargreaves, David  
Inserra, Steven  
Jackson, Loring  
Kelly, Thomas  
Lamontagne, Donna  
LaPlante, Roger  
Lussier, Paul  
Lutz, Gail  
Lutz, Paul  
MacIver, Malcolm  
McNaney, Albert  
Meaney, Dawn  
Moreau, Keith  
Muise, John  
Napoli, Robert  
Newman, William  
Pelletier, Daniel  
Philo, Maureen  
Pullen, Jeffrey  
Racicot, Pauline  
Raymond, Michael  
Reynolds, Joan  
Rogers, Scott  
Ruggirio, Anthony  
Scaccia, Gerald  
Selfridge, Robert  
Shalsi, Ralph  
Sinclair, Miles  
Steele, Charles  
Surette, Michael  
Thomas, Jill  
Thomas, Vernon  
Toki, John  
Twiss, Jon  
Wells, Victoria





# TELEPHONE NUMBERS

## TOWN OF DERRY

### TOWN HALL

Mayor's & Administrator's Office, 48 E. Broadway . . .	432-6100
Finance Department, 48 E. Broadway . . . . .	432-6103
Tax Assessor, 48 E. Broadway . . . . .	432-6104
Tax Collector, 48 E. Broadway . . . . .	432-6106
Town Clerk, 48 E. Broadway . . . . .	432-6105
Civil Defense, 48 E. Broadway . . . . .	432-6102

### CODE ENFORCEMENT

Building Inspector, 40 Fordway . . . . .	432-6148
Planning Board, 40 Fordway . . . . .	432-6148
Zoning Board, 40 Fordway . . . . .	432-6148
Dog Pound, Fordway . . . . .	432-6143

### DISTRICT COURT

Clerk of Court, 29 W. Broadway . . . . .	434-4676
Probation Department, 29 W. Broadway . . . . .	432-6133

### FIRE DEPARTMENT

To report a fire, 131 E. Broadway . . . . .	911
For all other purposes, 131 E. Broadway . . . . .	432-6121

### POLICE DEPARTMENT

Emergency calls only, 1 Municipal Drive . . . . .	911
For all other purposes, 1 Municipal Drive . . . . .	432-6111

### PUBLIC LIBRARY, 64 E. Broadway . . . . . 432-6140

### PUBLIC WORKS DEPARTMENT

Office, 40 Fordway . . . . .	432-6144
Highway Garage, 40 Fordway . . . . .	432-6146
Pumping Station, Gilcrest Road . . . . .	432-6126
Water Division, 40 Fordway . . . . .	432-6147

### RECREATION AND PARKS DEPARTMENT

Office, 31 W. Broadway . . . . .	432-6136
Tennis Line . . . . .	432-6137
Hood Park . . . . .	432-6138
Galliens - Town Beach . . . . .	432-6139
Alexander-Carr Playground (ski area) . . . . .	432-1952

### SCHOOL DEPARTMENTS

Adult Education, 6 Hood Road . . . . .	432-1245
Derry Village School, 28 S. Main Street . . . . .	432-1233
East Derry Memorial Elem., Dubeau Dr. . . . .	432-1260
Floyd School, Highland Avenue . . . . .	432-1242
Grinnell School, 6 Grinnell Road . . . . .	432-1238
Hood Junior High School, 6 Hood Road . . . . .	432-1224
Hot Lunch Program, 6 Hood Road . . . . .	432-1231
Instructional Media Center, 6 Hood Road . . . . .	432-1232
Pupil Personnel Serv., 18 S. Main . . . . .	432-1215
South Range School, Drury Lane . . . . .	432-1219
Supt. of Schools, 18 S. Main . . . . .	432-1210

### ALL TOWN OFFICE HOURS

7:00 a.m. to 4:00 p.m.

Extended Hours for  
Town Clerk & Tax Collector  
Wednesday: 7:00 a.m. to 7:00 p.m.