



DEERING

2008

Annual Reports



A Special Dedication

The first time that I met Cee Safford was during the late 1940's or early 1950's while I was picking blueberries in our pasture on the North Road. I heard a loud scream and a call for help, I came upon Cee and her mother picking berries and surrounded by at least 15 Black Angus cows. I told her to yell at them to go home and they did. They were picking enough berries to make 20 pies for their church fair. This is a perfect example of the dedication that Cee demonstrated in being a good community citizen and being there to help during her vacation time.

Her dedication to the local community was under the radar. She did not seek nor needed recognition for the many good deeds that she displayed to any and all. She often said that she preferred to work behind the scenes to help and let others get the praise. Each year she would bake a wonderful chocolate cake for the newly elected selectman, even if it was not her candidate of choice. I told her one time that it was worth running for office to get one of her cakes and to my surprise she baked one for me.

Cecille J. Safford was born on November 8, 1923 to Nerine Warne Gilbert Duarte and Leroy Charles Gilbert. After working for a short time at station WKXL in Concord she and a friend decided to head west to Los Angeles. While in California she met her future husband Lt. Col. (Ret) Robert R. Safford, USAF and when he retired in 1972 they moved back to New Hampshire.

She was a communicant of St. Mary Church in Hillsboro and served in many capacities including lector and Eucharistic minister. She served as a ballot clerk for Deering for over 25 years. She viewed this job as an annual Old Home Day where you could meet and greet fellow town residents. She always provided the main meal for the rest of the teams working on the elections, a treat for all.

Cee passed away on December 29, 2007. During the fall of 2007 she and Bob celebrated their 50th anniversary at a very special party with the most diverse group of people that had touched their lives. They didn't care if you were rich or not, educated or not, but that you had touched their lives in one form or another. Family includes her husband Robert of Deering; son Michael Safford of Pelham; daughter Susan Barbettini of San Antonio; seven grandchildren.

Submitted by,
Thomas Copadis
Town Historian



TABLE OF CONTENTS

WARRANT ARTICLES

Town Warrant	8
Summary of Proposed Appropriations	11
Detail of Proposed Appropriations	12

FINANCIAL REPORTS

Summary of Expenditures	22
Statement of Expenditures	23
Statement of Revenues	32
Tax Rate Computation	33
Tax Rate Comparison	34
Net Taxable Valuation	35
Elderly Exemptions, Current Use, and Parcel Values	36
Tax Collector's Report	37
Treasurer's Report	40
Trustees of the Trust Funds Report	44
Auditor's Comments for year 2007	45

DEPARTMENT REPORTS

Board of Selectmen	52
Assessing	53
Budget Advisory Committee	54
Capital Area Mutual Fire Aid Compact	57
Central NH Regional Planning Commission	59
Concord Regional Solid Waste & Resource Recovery Coop	61
Conservation Committee	62
Criminal Prosecution	63
Fire Department & Rescue Squad	65
Forest Fire Warden Report (Deering)	69
Forest Fire Warden Report (Statewide)	70
Heritage Commission	71
Highway Department	72
Library Trustees	73
Planning Board	75
Police Department	76
Police Explorers	79
Supervisors of the Checklist	81
Town Administrator	82
Town Clerk/Tax Collector's Report	84
Vital Statistics—Birth, Marriages, Civil Unions, Deaths	86
Welfare Report	87
Zoning Board of Appeals	88

ADMINISTRATIVE

Town Hours and Phone Numbers	90
List of Town Employees	91
List of Town Officers	92
Roles and Responsibilities of Town Officers	96
Minutes of the Annual Town Meeting—2008	97

Photographs printed in this Town Report are courtesy of: Robert Compton (cover), Keith Johnson, Gary Bono, Craig Ohlson, Police Chief James Pushee, Christine Anderson, and Shannon Farmer

WARRANT ARTICLE

Town of Deering

Town Hall
762 Deering Center Road
Deering, NH 03244

Town Hall Office
Phone: 464-3248
Fax: 464-3804
Email: deering_nh@conknet.com

Town Clerk/Tax Collector
Phone: 464-3224
Fax: 464-3804
Email: deeringtownclerk@tds.net

Website www.deering.nh.us



2009 TOWN WARRANT

To the inhabitants of the Town of Deering in the County of Hillsborough s.s. in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Deering on **Tuesday the 10th day of March, 2009 at 11:00 A.M.** in the morning to act upon the following subjects:

ARTICLE 1: To choose all necessary Town Officers for the ensuing year.

Selectman – 3 year term
Town Clerk/Tax Collector – 3 year term
Trustee of the Trust Funds – 3 year term
Library Trustee – 3 year term
Cemetery Trustee – 3 year term

ARTICLE 2: (To adopt SB2)

Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the voters of the Town of Deering on the second Tuesday of March.

-Submitted by petition

POLLS WILL OPEN AT 11:00 A.M. and will remain open until **7:00 P.M.**

ADDITIONALLY, pursuant to RSA 39:2a, you are hereby notified that articles 3 through 10 will be taken up on **Saturday the 14th of March, 2009 next, at 9:00 A.M.** in the morning at Town Hall.

ARTICLE 3: (To Appropriate Funds for West Deering Bridge)

To see if the Town will vote to raise and appropriate ONE MILLION ONE HUNDRED EIGHTY THOUSAND DOLLARS (\$1,180,000) for the purpose of reconstruction of West Deering Bridge over the Contoocook River, and to authorize the issuance not more than NINE HUNDRED FORTY FOUR THOUSAND DOLLARS (\$944,000) of notes or bonds, in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33), and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and further to authorize the receipt and expenditure of State Bridge Aid in the amount of NINE HUNDRED FORTY FOUR DOLLARS (\$944,000) which is 80% of the entire project and which will cover payments of such bond with the balance of TWO HUNDRED THIRTY SIX THOUSAND DOLLARS (\$236,000) to be raised by general taxation.

-Recommended by the Board of Selectmen
Requires 2/3rd ballot vote for passage

ARTICLE 4:

To approve the reclassification of Bartlett Hill Road, which is presently a Class VI Road (non-municipal maintained road), to a Class A Trail as defined in RSA 231-A:1.

ARTICLE 5:

To see if the Town will vote to approve the following resolution to be forwarded to our State Representatives, our State Senator and our Governor:

Resolved: We the citizens of Deering, NH believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders who take a

pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our State Senator and our Governor to reject the ‘Pledge,’ have an open discussion covering all options, and adopt a revenue system that lowers property taxes.

-Submitted by petition

ARTICLE 6: (To accept the Town Reports)

To see if the Town will vote to accept the 2008 reports of the Town officials, agents, and committees, and to accept the 2007 auditors report.

ARTICLE 7: (To Appropriate Operating Budget Funds for the Fiscal Year 2009)

To see if the Town will vote to raise and appropriate the sum of ONE MILLION, SIX HUNDRED TWENTY THREE THOUSAND, FOUR HUNDRED FOURTEEN DOLLARS (\$1,623,414) for the purpose of general municipal operations.

01	Executive	\$	152,433
02	Election and Registration	\$	28,794
03	Financial Administration	\$	64,908
04	Tax Map Updates	\$	2,500
05	Legal Expenses/Prosecution	\$	31,591
06	Planning and Zoning	\$	15,138
07	General Government Buildings	\$	40,150
08	Cemeteries	\$	17,800
09	Workers Comp	\$	15,472
10	CNHRPC/LCG	\$	3,619
11	Police Department	\$	194,723
12	Ambulance	\$	14
13	Fire Department	\$	67,797
14	Emergency Management	\$	300
15	Dispatch Services (Safety & Highway)	\$	33,939
16	Highways	\$	573,090
17	Street Lighting	\$	2,400
18	Solid Waste Disposal	\$	130,493
19	Health Agencies and Programs	\$	20,050
20	Direct Assistance (Welfare)	\$	16,624
21	Parks and Recreation Programs	\$	24,397
22	Library	\$	1,631
23	Conservation Commission	\$	2,256
24	Bonds & Notes: Principal	\$	46,000
25	Bonds & Notes: Interest	\$	21,534
26	Interest of Tax Anticipation Notes	\$	6,000
27	Capital Outlay (Payments on Leases)	\$	109,761
	TOTAL	\$	1,623,414

ARTICLE 8: (To Add funds to Previously Established Funds) To see if the Town will vote to raise and appropriate the sum of TWO HUNDRED EIGHTY SEVEN THOUSAND DOLLARS (\$287,000) to be added to the following previously established Funds:

Road Reconstruction Fund	\$	225,000
Computer System Trust Fund	\$	2,500
Government Building Improvement Fund	\$	25,000
Turnout Gear	\$	4,000
Town Celebration Fund	\$	500
Bridge Repair Fund	\$	30,000

ARTICLE 9: (To Adopt a Property Tax Exemption on Real Property Equipped with Solar Energy Systems)

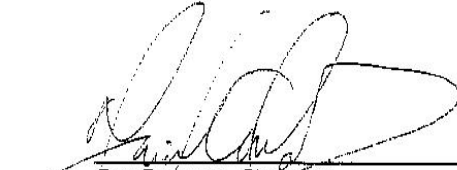
Shall the Town adopt the provisions of RSA 72:62 for the property tax exemption on real property equipped with solar energy systems, which exemption shall be in an amount equal to one hundred percent (100%) of the assessed value of the solar energy systems. In order to show Deering's support for the use of renewable energy, the following warrant article proposes to offer a partial tax exemption for those Deering tax payers who utilize a solar energy system. The intent of the tax exemption is to alleviate the additional tax burden created by installing a solar energy system. Solar energy systems are expensive, and people who make the decision to install are primarily motivated by the larger social issue of energy consumption. Similar tax exemptions already exist in approximately 63 towns in New Hampshire. If instituted, the positive tax implication on each taxpayer in Deering will be about 1/100 of 1%.

-Submitted by petition:

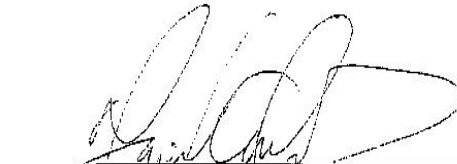
ARTICLE 10: (To Transact Other Business)

To transact any other business that may legally be brought before this meeting.

Given under our hands and seals, this 23 day of February, year 2009.


Dan Donovan, Chairman


A TRUE COPY ATTESTED:


Dan Donovan, Chairman


J.P. Marzullo


Michelle Johnson


J.P. Marzullo


Michelle Johnson

2009 Summary of Proposed Appropriations

WARRANT
ARTICLE

Account	Description	2008 Approved	2009 Proposed	Increase	Amount	%
4100.00	General Government	\$397,402	\$372,405			
4130.00	Executive	\$180,500	\$152,433			
4130.10	Board of Selectmen	\$8,374	\$8,374			
4130.20	Town Administration	\$170,071	\$143,565			
4130.30	Town Meeting	\$2,055	\$494			
4140.00	Election and Registration	\$30,982	\$28,794			
4140.10	Town Clerk	\$27,093	\$27,174			
4140.20	Voter Registration	\$2,495	\$1,227			
4140.30	Election Officials	\$1,394	\$393			
4150.00	Financial Administration	\$64,988	\$64,908			
4150.20	Auditing Services	\$10,000	\$10,000			
4150.30	Assessing Services	\$27,910	\$27,910			
4150.40	Tax Collection	\$23,562	\$23,557			
4150.50	Treasurer	\$2,766	\$2,691			
4150.60	Computer Sppt/Data Processing	\$750	\$750			
4152.00	Tax Map Updates	\$2,500	\$2,500			
4153.00	Legal Expenses	\$29,690	\$31,591	\$1,901	\$0.01	
4191.00	Planning and Zoning	\$18,913	\$15,138			
4191.10	Planning Board	\$7,768	\$6,568			
4191.30	Zoning Board	\$11,145	\$8,570			
4194.00	Gen Government Buildings	\$35,518	\$40,150	\$4,632	\$0.02	
4195.00	Cemeteries	\$14,925	\$17,800	\$2,875	\$0.01	
4196.00	Insurances	\$15,821	\$15,472			
4199.00	Other Gen Government	\$3,565	\$3,619	\$54	\$0.00	
4200.00	Public Safety	\$298,605	\$296,773			
4210.00	Police Department	\$196,868	\$194,723			
4215.00	Ambulance/Rescue Services	\$14	\$14			
4220.00	Fire Department	\$68,172	\$67,797			
4240.00	Building Inspector	\$0	\$0			
4290.00	Emergency Management	\$500	\$300			
4299.00	Dispatch Services	\$33,051	\$33,939	\$888	\$0.00	
4300.00	Highways and Streets	\$578,347	\$575,490			
4311.00	Highway Department Admin	\$334,451	\$333,066			
4312.00	Highway Maintenance	\$241,024	\$240,024			
4316.00	Street Lighting	\$2,872	\$2,400			
4324.00	Solid Waste Disposal	\$118,605	\$130,493	\$11,888	\$0.06	
4415.00	Health Agencies and Programs	\$20,773	\$20,050			
4442.00	Direct Assistance	\$15,000	\$16,624	\$1,624	\$0.01	
4520.00	Hillsboro Parks & Recs Programs	\$35,953	\$24,397			
4550.00	Library	\$2,350	\$1,631			
4611.00	Conservation Commission	\$2,256	\$2,256			
4711.00	Bonds & Notes Principal	\$74,769	\$46,000			
4721.00	Bonds & Notes Interest	\$25,085	\$21,534			
4723.00	Tax Anticipation Notes	\$100	\$6,000	\$5,900	\$0.03	
4902.00	Lease Purchase payments	\$64,000	\$109,761	\$45,761	\$0.21	
	TOTAL OPERATING BUDGET	\$1,633,245	\$1,623,414	(\$9,831)	(\$0.05)	-0.60%
4902.00	NEW Vehicles/Equip/Machinery	\$32,827	\$0			
4909.00	Other Improvements	\$43,257	\$1,180,000			<i>Special Warrant Article</i>
4915.00	Capital Reserve and/or Exp Trust	\$319,200	\$287,000			
	TOTAL WARRANT ARTICLES	\$395,284	\$1,467,000			
	TOTAL APPROPRIATIONS	\$2,028,529	\$3,090,414	\$1,061,885	\$4.88	52.35%
	LESS: ESTIMATED REVENUES	\$855,824	\$1,489,245			
	Estimated Amount of Taxes to be Raised	\$1,172,705	\$1,604,169	\$428,464		

2009 Detail of Proposed Appropriations

WARRANT
ARTICLE

Expense	Approved 2008 Budget	Proposed 2009 Budget
4100 GENERAL GOVERNMENT		
4130 EXECUTIVE		
4130-1 BOARD OF SELECTMEN		
4130-1-110 SEL WAGES (STIPEND)	7,500.00	7,500.00
4130-1-220 FICA	465.00	465.00
4130-1-225 MEDICARE	109.00	109.00
4130-1-392 TRAINING & CERT	300.00	300.00
Total 4130-1 BOARD OF SELECTMEN	8,374.00	8,374.00
4130-2 ADMINISTRATION		
4130-2-110 TOWN ADMINISTRATION	55,107.00	56,407.00
4130-2-112 ADMIN WAGES	21,614.00	25,924.00
4130-2-113 ASSESSING CLERK	23,863.00	8,272.00
4130-2-210 HEALTH INS	23,112.00	18,909.00
4130-2-215 LIFE INS/DISABILITY	1,045.00	1,133.00
4130-2-220 FICA	6,237.00	5,617.00
4130-2-225 MEDICARE	1,460.00	1,314.00
4130-2-230 RETIREMENT	3,367.00	4,199.00
4130-2-340 SERVICE FEES	600.00	600.00
4130-2-341 TELEPHONE	2,800.00	3,840.00
4130-2-342 CELL PHONE	316.00	360.00
4130-2-343 PAYROLL SERVICES	3,300.00	0.00
4130-2-390 PROFESSIONAL SERVICE	2,300.00	1,000.00
4130-2-391 WEBSITE & SOFTWARE	2,700.00	1,340.00
4130-2-392 TRAINING & CERT	1,400.00	800.00
4130-2-400 RENTALS & LEASES	2,800.00	2,750.00
4130-2-550 PRINTING	6,800.00	2,000.00
4130-2-620 DUES/BOOKS/OFF SUPPL	1,750.00	1,750.00
4130-2-622 NOTICES	1,400.00	1,400.00
4130-2-625 POSTAGE	3,000.00	2,000.00
4130-2-630 EQUIP MAINT/REPAIR	850.00	600.00
4130-2-681 MILEAGE	2,750.00	2,750.00
4130-2-740 EQUIPMENT	1,500.00	600.00
Total 4130-2 ADMINISTRATION	170,071.00	143,565.00
4130-3 MODERATOR/TOWN MTG EXP		
4130-3-110 MODERATOR WAGES	400.00	100.00
4130-3-120 BALLOT CLERK WAGES	1,369.00	300.00
4130-3-220 FICA	110.00	19.00
4130-3-225 MEDICARE	26.00	5.00
4130-3-690 MISC EXP	150.00	70.00
Total 4130-3 MODERATOR/TOWN MTG EXP	2,055.00	494.00
Total 4130 EXECUTIVE	180,500.00	152,433.00
4140 ELECTION, REG, VITAL STATS		
4140-1 TOWN CLERK		
4140-1-110 TOWN CLERK WAGES	7,804.00	7,804.00
4140-1-115 ASSISTANT CLERK	0.00	6,887.00



2009 Detail of Proposed Appropriations

	Approved 2008 Budget	Proposed 2009 Budget
4140-1-120 DEPUTY CLERK WAGES	11,623.00	4,950.00
4140-1-220 FICA	1,214.00	1,218.00
4140-1-225 MEDICARE	272.00	285.00
4140-1-341 TELEPHONE	300.00	200.00
4140-1-391 TOWN CLERK SOFTWARE	1,680.00	1,680.00
4140-1-392 TRAINING & CERT	500.00	500.00
4140-1-620 OFFICE SUPPLIES	1,050.00	700.00
4140-1-622 NOTICES	50.00	50.00
4140-1-625 POSTAGE	700.00	900.00
4140-1-681 MILEAGE	350.00	400.00
4140-1-691 FEES TO STATE	1,550.00	1,600.00
Total 4140-1 TOWN CLERK	<u>27,093.00</u>	<u>27,174.00</u>
4140-2 VOTER REGISTRATION		
4140-2-110 SUPERVISOR WAGES	2,187.00	1,037.00
4140-2-220 FICA	136.00	65.00
4140-2-225 MEDICARE	32.00	15.00
4140-2-620 OFFICE SUPPLIES	50.00	20.00
4140-2-622 NOTICES	40.00	75.00
4140-2-625 POSTAGE	50.00	15.00
Total 4140-2 VOTER REGISTRATION	<u>2,495.00</u>	<u>1,227.00</u>
4140-3 ELECTION ADMINISTRATION		
4140-3-120 ELECTION OFF WAGES	737.00	300.00
4140-3-220 FICA	46.00	19.00
4140-3-225 MEDICARE	11.00	4.00
4140-3-620 OFFICE SUPPLIES	600.00	70.00
Total 4140-3 ELECTION ADMINISTRATION	<u>1,394.00</u>	<u>393.00</u>
Total 4140 ELECTION, REG, VITAL STATS	30,982.00	28,794.00
4150 FINANCIAL ADMIN		
4150-2 AUDITING SERVICES		
4150-2-301 AUDITING SERVICES	10,000.00	10,000.00
Total 4150-2 AUDITING SERVICES	<u>10,000.00</u>	<u>10,000.00</u>
4150-3 ASSESSING SERVICES		
4150-3-312 ASSESSING SERVICES	27,910.00	27,910.00
Total 4150-3 ASSESSING SERVICES	<u>27,910.00</u>	<u>27,910.00</u>
4150-4 TAX COLLECTING		
4150-4-110 TAX CLLTR WAGES	7,804.00	7,804.00
4150-4-120 TAX CLLTR PT WAGES	5,383.00	4,950.00
4150-4-191 TAX LIEN RESEARCH	1,750.00	2,200.00
4150-4-220 FICA	829.00	791.00
4150-4-225 MEDICARE	185.00	185.00
4150-4-341 TELEPHONE	300.00	200.00
4150-4-391 SOFTWARE CONTRACT	3,166.00	2,652.00
4150-4-392 TRAINING & CERT	900.00	900.00
4150-4-550 PRINTING	300.00	300.00
4150-4-620 DUES/BOOKS/OFF SUPPL	170.00	300.00
4150-4-625 POSTAGE	2,000.00	2,500.00
4150-4-681 MILEAGE	375.00	375.00
4150-4-690 REGISTRY FEES	400.00	400.00
Total 4150-4 TAX COLLECTING	<u>23,562.00</u>	<u>23,557.00</u>

WARRANT
ARTICLE



2009 Detail of Proposed Appropriations

	Approved 2008 Budget	Proposed 2009 Budget
4150-5 TREASURY		
4150-5-110 TREASURER (STIPEND)	2,500.00	2,500.00
4150-5-220 FICA	155.00	155.00
4150-5-225 MEDICARE	36.00	36.00
4150-5-620 OFFICE SUPPLIES	75.00	0.00
Total 4150-5 TREASURY	<u>2,766.00</u>	<u>2,691.00</u>
4150-6-390 COMPUTER SPT SERVICE	750.00	750.00
Total 4150 FINANCIAL ADMIN	<u>64,988.00</u>	<u>64,908.00</u>
4152 REVALUATION OF PROPERTY		
4152-1-313 TAX MAP CONTRACT	2,500.00	2,500.00
Total 4152 REVALUATION OF PROPERTY	<u>2,500.00</u>	<u>2,500.00</u>
4153 LEGAL EXPENSES		
4153-1-320 LEGAL SERVICES	10,000.00	10,000.00
4153-1-321 PROSECTUION (CE)	6,000.00	6,000.00
4153-1-322 PROSECUTION (POLICE)	13,690.00	15,591.00
Total 4153 LEGAL EXPENSES	<u>29,690.00</u>	<u>31,591.00</u>
4191 PLANNING & ZONING		
4191-1 PLANNING		
4191-1-120 PB PT WAGES	1,200.00	1,200.00
4191-1-220 FICA	75.00	75.00
4191-1-225 MEDICARE	18.00	18.00
4191-1-320 LEGAL SERVICES	4,000.00	3,000.00
4191-1-390 OTHER PROF SERVICES	300.00	200.00
4191-1-392 TRAINING & CERT	200.00	200.00
4191-1-550 PRINTING	50.00	50.00
4191-1-620 DUES/BOOKS/OFF SUPPL	175.00	175.00
4191-1-622 NOTICES	850.00	850.00
4191-1-625 POSTAGE	500.00	500.00
4191-1-690 CIP/DEPT EXP	400.00	300.00
Total 4191-1 PLANNING	<u>7,768.00</u>	<u>6,568.00</u>
4191-2 ZONING		
4191-2-120 ZBA PT WAGES	1,000.00	1,000.00
4191-2-220 FICA	65.00	65.00
4191-2-225 MEDICARE	15.00	15.00
4191-2-320 LEGAL SERVICES	8,000.00	6,500.00
4191-2-392 TRAINING & CERT	100.00	100.00
4191-2-620 DUES/BOOKS/OFF SUPPL	150.00	75.00
4191-2-622 NOTICES	1,000.00	500.00
4191-2-625 POSTAGE	800.00	300.00
4191-2-690 MISC EXP	15.00	15.00
Total 4191-2 ZONING	<u>11,145.00</u>	<u>8,570.00</u>
Total 4191 PLANNING & ZONING	<u>18,913.00</u>	<u>15,138.00</u>
4194 GEN GOVERNMENT BLDG		
4194-1-360 TH CUSTODIAL SERVICE	5,460.00	5,460.00
4194-1-390 TH GROUNDSKEEPING	5,530.00	5,750.00
4194-1-410 TH ELECTRICITY	4,410.00	4,410.00
4194-1-411 TH HEAT & OIL	7,200.00	9,990.00



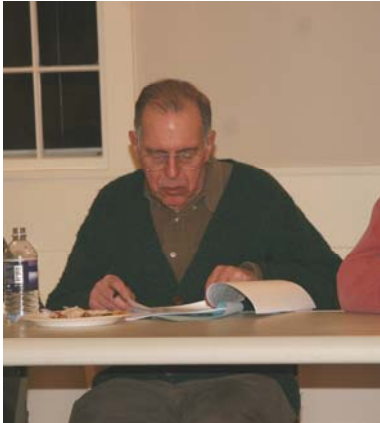
2009 Detail of Proposed Appropriations

	Approved 2008 Budget	Proposed 2009 Budget
4194-1-430 TH MAINT & REPAIRS	4,500.00	5,500.00
4194-1-480 TH PROPERTY/LIAB INS	8,018.00	8,740.00
4194-1-610 TH GEN SUPPLIES	400.00	300.00
Total 4194 GEN GOVERNMENT BLDG	35,518.00	40,150.00
4195 CEMETERIES		
4195-1-390 CEM OTHER PROF SERVI	325.00	0.00
4195-1-490 MOWING CONTRACT	14,600.00	17,500.00
4195-1-690 MISC EXP	0.00	300.00
Total 4195 CEMETERIES	14,925.00	17,800.00
4196 WORKERS COMP		
4196-2-260 WORKER'S COMP	15,821.00	15,472.00
Total 4196 WORKERS COMP	15,821.00	15,472.00
4199 OTHER GENERAL GOVERNMENT		
4199-1 LGC	1,404.00	1,451.00
4199-2 CNHRPC	2,161.00	2,168.00
Total 4199 OTHER GENERAL GOVERNMENT	3,565.00	3,619.00
Total 4100 GENERAL GOVERNMENT	397,402.00	372,405.00
4200 PUBLIC SAFETY		
4210 POLICE		
4210-1-110 PD CHIEF WAGES	50,634.00	52,604.00
4210-1-115 PD FT WAGES	35,312.00	33,214.00
4210-1-120 PD PT WAGES	31,662.00	30,000.00
4210-1-130 OVERTIME	100.00	100.00
4210-1-150 ON CALL	5,000.00	6,000.00
4210-1-210 HEALTH INS	25,520.00	20,986.00
4210-1-215 LIFE INS/DISABILITY	1,378.00	1,593.00
4210-1-220 FICA	1,963.00	2,270.00
4210-1-225 MEDICARE	1,778.00	1,776.00
4210-1-230 RETIREMENT	10,717.00	10,525.00
4210-1-290 DETAIL REIMBURSEMENT	500.00	500.00
4210-1-341 TELEPHONE	4,500.00	2,220.00
4210-1-342 CELL PHONE	0.00	2,080.00
4210-1-390 ANIMAL CONTROL	500.00	500.00
4210-1-391 SOFTWARE CONTRACT	1,850.00	1,900.00
4210-1-392 TRAINING & CERT	3,000.00	3,000.00
4210-1-480 PROP/VEH/LIAB INS	5,004.00	5,455.00
4210-1-610 GEN SUPPLIES	1,100.00	1,100.00
4210-1-611 POLICE EXPLORER POST	250.00	250.00
4210-1-620 DUES/BOOKS/OFF SUPPL	1,450.00	1,400.00
4210-1-625 POSTAGE	200.00	150.00
4210-1-630 EQUIP MAINT & REPAIR	500.00	500.00
4210-1-635 GASOLINE	10,000.00	12,000.00
4210-1-660 VEHICLE REPAIRS	2,250.00	3,500.00
4210-1-680 UNIFORMS	1,500.00	1,000.00
4210-1-690 WTNSS REIMBURSEMENT	200.00	100.00
Total 4210 POLICE	196,868.00	194,723.00
4215 AMBULANCE		
4215-2-120 AMBULANCE WAGES	1.00	1.00
4215-2-220 FICA	1.00	1.00



2009 Detail of Proposed Appropriations

	Approved 2008 Budget	Proposed 2009 Budget
4215-2-225 MEDICARE	1.00	1.00
4215-2-341 TELEPHONE	1.00	1.00
4215-2-350 MEDICAL SERVICES	1.00	1.00
4215-2-390 PARAMEDIC INTERCEPT	1.00	1.00
4215-2-391 BILLING SERVICE	1.00	1.00
4215-2-392 TRAINING & CERT	1.00	1.00
4215-2-520 AMB.LIABILITY INS	1.00	1.00
4215-2-610 GEN SUPPLIES	1.00	1.00
4215-2-630 EQUIP MAINT & REPAIR	1.00	1.00
4215-2-635 GASOLINE	1.00	1.00
4215-2-660 VEHICLE REPAIR	1.00	1.00
4215-2-690 MED SUPPLIES	1.00	1.00
Total 4215 AMBULANCE	14.00	14.00
4220 FIRE		
4220-1-120 FD VOL PT WAGES	20,000.00	20,000.00
4220-1-215 LIFE/DISABILITY INS.	737.00	1,000.00
4220-1-220 FICA	1,240.00	1,240.00
4220-1-225 MEDICARE	290.00	290.00
4220-1-341 TELEPHONE	2,000.00	1,890.00
4220-1-342 CELL PHONE	0.00	360.00
4220-1-392 TRAINING & CERT	3,000.00	3,750.00
4220-1-520 PROP/VEH/LIAB INS	2,905.00	3,167.00
4220-1-620 DUES/BOOKS/OFF SUPPL	750.00	600.00
4220-1-630 EQUIP MAINT & REPAIR	3,000.00	3,000.00
4220-1-635 GASOLINE	4,000.00	4,000.00
4220-1-660 VEHICLE REPAIRS	4,500.00	3,000.00
4220-1-683 FORESTRY	750.00	1,000.00
4220-1-740 NEW EQUIPMENT	7,000.00	8,000.00
4220-8-410 BLDG ELECTRICITY	3,000.00	2,500.00
4220-8-411 BLDG HEAT & OIL	8,000.00	7,000.00
4220-8-430 BLDG MAINT & REPAIR	7,000.00	7,000.00
Total 4220 FIRE	68,172.00	67,797.00
4290 EMERGENCY MANAGEMENT		
4290-1-610 GEN SUPPLIES	500.00	300.00
Total 4290 EMERGENCY MANAGEMENT	500.00	300.00
4299 OTHER PUBLIC SAFETY		
4299-2-390 FD CONCORD DISPATCH	13,826.00	14,500.00
4299-2-391 PD HILLS DISPATCH	17,225.00	17,439.00
4299-2-392 HD HILLS DISPATCH	2,000.00	2,000.00
Total 4299 OTHER PUBLIC SAFETY	33,051.00	33,939.00
Total 4200 PUBLIC SAFETY	298,605.00	296,773.00
4300 HIGHWAYS		
4311 HIGHWAY DEPT ADMIN		
4311-1-110 HD FT WAGES	189,599.00	193,967.00
4311-1-120 HD PT WAGES	2,500.00	2,500.00
4311-1-140 OVERTIME	35,000.00	32,000.00
4311-1-160 COMP TIME	3,000.00	3,000.00
4311-1-210 HEALTH INS	55,179.00	45,375.00
4311-1-215 LIFE INS/DISABILITY	3,053.00	3,804.00
4311-1-220 FICA	13,647.00	14,351.00



2009 Detail of Proposed Appropriations

	Approved 2008 Budget	Proposed 2009 Budget
4311-1-225 MEDICARE	3,191.00	3,356.00
4311-1-230 RETIREMENT	9,070.00	11,638.00
4311-1-341 TELEPHONE	600.00	400.00
4311-1-342 TELEPHONE EXP(CELL)	316.00	375.00
4311-1-392 TRAINING & CERT	500.00	500.00
4311-1-410 BLDG ELECTRICITY	2,000.00	2,500.00
4311-1-411 BLDG HEAT & OIL	8,000.00	8,000.00
4311-1-430 BLDG MAINT & REPAIR	2,000.00	4,000.00
4311-1-480 TOOL INSURANCE	0.00	300.00
4311-1-520 PROP/VEH/LIAB INS	3,376.00	4,225.00
4311-1-620 DUES/BOOKS/OFF SUPPL	220.00	275.00
4311-1-680 UNIFORMS	3,200.00	2,500.00
Total 4311 HIGHWAY DEPT ADMIN	334,451.00	333,066.00
4312 HIGHWAY MAINTENANCE		
4312-1-610 GEN SUPPLIES	16,500.00	17,000.00
4312-1-635 VEHICLE FUEL	55,000.00	60,000.00
4312-1-690 MISC EXP	3,000.00	0.00
4312-1-740 NEW EQUIPMENT	4,500.00	2,000.00
4312-2-390 CONTRACT SERVICES	1,024.00	1,024.00
4312-2-631 CULVERTS	4,000.00	5,000.00
4312-2-632 SALT	41,000.00	45,000.00
4312-2-633 COLD PATCH	3,000.00	4,000.00
4312-2-634 DUST CONTROL	17,500.00	17,500.00
4312-2-635 CRACKSEALING	13,000.00	14,500.00
4312-2-636 ROADSIDE MOWING	4,500.00	6,500.00
4312-2-637 GRAVEL CRUSHING	28,000.00	25,000.00
4312-2-638 TREE REMOVAL	5,000.00	2,500.00
4312-2-660 VEHICLE MAINT/REPAIR	45,000.00	40,000.00
Total 4312 HIGHWAY MAINTENANCE	241,024.00	240,024.00
4316 STREET LIGHTING		
4316-3-410 ELECTRICITY	2,872.00	2,400.00
Total 4316 STREET LIGHTING	2,872.00	2,400.00
Total 4300 HIGHWAYS	578,347.00	575,490.00
4324 SOLID WASTE DISPOSAL		
4321-2-390 TIPPING FEES	25,337.00	30,000.00
4324-1-390 HILLSBORO TRANS STA	85,268.00	95,793.00
4324-3-390 DISPOSAL SERV	7,000.00	2,500.00
4324-9-440 RENTAL SERVICE	1,000.00	2,200.00
Total 4324 SOLID WASTE DISPOSAL	118,605.00	130,493.00
4415 HEALTH AGENCIES & PROGRAMS		
4419-1-390 HILLSBORO YOUTH SERV	18,473.00	19,000.00
4419-1-391 PROJECT LIFT	1,500.00	750.00
4419-1-393 ST JOSEPH COMM SERV	800.00	300.00
Total 4415 HEALTH AGENCIES & PROGRAMS	20,773.00	20,050.00
4442 DIRECT ASSISTANCE		
4442-1-110 WELFARE OFFICER WAGE	0.00	1,508.00
4442-1-220 FICA	0.00	94.00
4442-1-225 MEDICARE	0.00	22.00
4442-1-690 MEDICAL ASSISTANCE	500.00	500.00



2009 Detail of Proposed Appropriations

	Approved 2008 Budget	Proposed 2009 Budget
4442-2-690 RENT ASSISTANCE	6,500.00	4,500.00
4442-3-690 UTILITY ASSISTANCE	3,000.00	3,000.00
4442-4-690 OTHER ASSISTANCE	3,000.00	5,000.00
4442-5-690 FOOD ASSISTANCE	2,000.00	2,000.00
Total 4442 DIRECT ASSISTANCE	<u>15,000.00</u>	<u>16,624.00</u>
4520 PARKS & RECS PROGRAMS		
4520-2-390 HILLSBORO PRK & REC	35,953.00	24,397.00
Total 4520 PARKS & RECS PROGRAMS	<u>35,953.00</u>	<u>24,397.00</u>
4550 LIBRARY		
4550-1-120 LIBRARY HELP(STIPEND)	400.00	400.00
4550-1-220 FICA	0.00	25.00
4550-1-225 MEDICARE	0.00	6.00
4550-1-410 ELECTRICITY	150.00	150.00
4550-1-430 MAINT & REPAIRS	200.00	0.00
4550-1-610 GEN SUPPL/DUES/POST.	200.00	150.00
4550-1-640 BOOKS & INFORM. SVCS	600.00	500.00
4550-1-650 LIBRARY SOFTWARE	100.00	0.00
4550-1-692 LITERACY PROGRAMS	450.00	400.00
4550-1-733 EQUIPMENT	250.00	0.00
Total 4550 LIBRARY	<u>2,350.00</u>	<u>1,631.00</u>
4611 CONSERVATION COMMISSION		
4611-2-120 DCC PT WAGES	660.00	660.00
4611-2-220 FICA	41.00	41.00
4611-2-225 MEDICARE	10.00	10.00
4611-2-392 TRAINING & CERT	25.00	25.00
4611-2-550 PRINTING	50.00	50.00
4611-2-620 DUES/BOOKS/OFF SUPPL	395.00	20.00
4611-2-622 NOTICES	0.00	50.00
4611-2-625 POSTAGE	25.00	25.00
4611-2-680 MAPS/FILES/RESOURCES	25.00	25.00
4611-2-690 MISC EXP	0.00	400.00
4611-2-691 NOMINATED RIVERS	50.00	0.00
4611-2-692 DEERING LAKE TESTING	500.00	500.00
4611-2-693 LAKE REC AREA	25.00	0.00
4611-2-694 ROADS & TRAILS	50.00	50.00
4611-2-695 CONSERVATION CAMP	400.00	400.00
Total 4611 CONSERVATION COMMISSION	<u>2,256.00</u>	<u>2,256.00</u>
4711 BONDS & NOTES-PRINCIPAL		
4711-3-980 LANDFILL CLOS BOND	28,769.00	0.00
4711-3-981 TOWN HALL RENOV BOND	30,000.00	30,000.00
4711-3-982 W DEERING BRIDGE BON	16,000.00	16,000.00
Total 4711 BONDS & NOTES-PRINCIPAL	<u>74,769.00</u>	<u>46,000.00</u>
4721 BONDS & NOTES-INT		
4721-3-980 LANDFILL CLS BOND	935.00	0.00
4721-3-981 TOWN HALL RENV. BOND	21,876.00	20,375.00
4721-3-982 ANTRIM/DEER BRIDGE	2,274.00	1,159.00
Total 4721 BONDS & NOTES-INT	<u>25,085.00</u>	<u>21,534.00</u>
4723 TAX ANTICIPATION NOTES		
4723-1-980 DEBT SERVICE	100.00	6,000.00



2009 Detail of Proposed Appropriations

	Approved 2008 Budget	Proposed 2009 Budget
Total 4723 TAX ANTICIPATION NOTES	100.00	6,000.00
4902 VEHICLES/EQUIP/MACHINERY		
4902-1-736 HD LOADER/BACKHOE	64,000.00	56,761.00
4902-1-764 FD ENGINE/PUMPER	32,827.00	53,000.00
Total 4902 VEHICLES/EQUIP/MACHINERY	<u>96,827.00</u>	<u>109,761.00</u>
4909 OTHER IMPROVEMENTS		
4909-1-390 WEST DEERING BRIDGE	0.00	1,180,000.00
4909-1-490 TOWN CURTAIN REPAIR	2,757.00	0.00
4909-1-690 HISTORICAL DISTRICT	500.00	0.00
4909-1-720 HD WINTER SALT SHED	40,000.00	0.00
Total 4909 OTHER IMPROVEMENTS	<u>43,257.00</u>	<u>1,180,000.00</u>
4915 PAYMENTS TO CAP. RES. FUND		
4915-1-007 FD VEHICLE CAP RES	12,000.00	0.00
Total 4915 PAYMENTS TO CAP. RES. FUND	<u>12,000.00</u>	<u>0.00</u>
4916 PAYMENTS TO EXP.TRUST FUND		
4916-1-017 LIBRARY EX TRUST	5,000.00	0.00
4916-1-016 PD EXPENDABLE TRUST	10,000.00	0.00
4916-1-015 BRIDGE REPAIR EX TRU	20,000.00	30,000.00
4916-1-014 TOWN CELEBR EX TRUST	1,000.00	500.00
4916-1-013 HERITAGE EX TRUST	500.00	0.00
4916-1-011 CEMETARY REPAIR/MAIN	7,700.00	0.00
4916-1-010 HD VEH EXP TR	12,000.00	0.00
4916-1-009 TURNOUT GEAR	5,000.00	4,000.00
4916-1-006 GOV BLDG IMP EXP TR	15,000.00	25,000.00
4916-1-005 COMPUTER EXP TR	2,500.00	2,500.00
4916-1-004 WEED CONTROL EXP TR	3,500.00	0.00
4916-1-002 ROAD MAINT/IMP EX TR	225,000.00	225,000.00
Total 4916 PAYMENTS TO EXP.TRUST FUND	<u>307,200.00</u>	<u>287,000.00</u>
Total Expense	<u>2,028,529.00</u>	<u>3,090,414.00</u>
	<u>-</u>	<u>-</u>
	<u>2,028,529.00</u>	<u>3,090,414.00</u>



FINANCIAL REPORTS

Town of Deering

Town Hall
762 Deering Center Road
Deering, NH 03244

Town Hall Office
Phone: 464-3248
Fax: 464-3804
Email: deering_nh@conknet.com

Town Clerk/Tax Collector
Phone: 464-3224
Fax: 464-3804
Email: deeringtownclerk@tds.net

Website www.deering.nh.us



2008 Summary of Expenditures and Appropriations

FINANCIAL
REPORTS

Account	Description	\$ Expended	\$ Appropriated	Overage	%
4100.00	General Government	\$394,430	\$397,402		
4130.00	Executive	\$170,089	\$180,500		
4130.10	Board of Selectmen	\$8,149	\$8,374		
4130.20	Town Administration	\$158,805	\$170,071		
4130.30	Town Meeting	\$3,135	\$2,055		
4140.00	Election and Registration	\$38,560	\$30,982		
4140.10	Town Clerk	\$35,213	\$27,093		
4140.20	Voter Registration	\$1,115	\$2,495		
4140.30	Election Officials	\$2,232	\$1,394		
4150.00	Financial Administration	\$62,566	\$64,988		
4150.20	Auditing Services	\$9,000	\$10,000		
4150.30	Assessing Services	\$28,056	\$27,910		
4150.40	Tax Collection	\$22,042	\$23,562		
4150.50	Treasurer	\$2,718	\$2,766		
4150.60	Computer Sppt/Data Processing	\$750	\$750		
4152.00	Tax Map Updates	\$1,250	\$2,500		
4153.00	Legal Expenses/Prosecution	\$38,213	\$29,690		
4191.00	Planning and Zoning	\$9,931	\$18,913		
4191.10	Planning Board	\$3,557	\$7,768		
4191.30	Zoning Board	\$6,374	\$11,145		
4194.00	Gen Government Buildings	\$38,714	\$35,518		
4195.00	Cemeteries	\$14,553	\$14,925		
4196.00	Insurances	\$16,988	\$15,821		
4199.00	Other Gen Government	\$3,565	\$3,565		
4200.00	Public Safety	\$301,720	\$298,605	\$3,115	
4210.00	Police Department	\$201,392	\$196,868		
4215.00	Ambulance/Rescue Services	\$0	\$14		
4220.00	Fire Department	\$67,141	\$68,172		
4290.00	Emergency Management	\$137	\$500		
4299.00	Dispatch Services	\$33,051	\$33,051		
4300.00	Highways and Streets	\$636,386	\$578,347	\$58,039	
4311.00	Highway Department Admin	\$351,292	\$334,451		
4312.00	Highway Maintenance	\$282,809	\$241,024		
4316.00	Street Lighting	\$2,285	\$2,872		
4324.00	Solid Waste Disposal	\$108,006	\$118,605		
4415.00	Health Agencies and Programs	\$20,773	\$20,773		
4442.00	Direct Assistance	\$19,007	\$15,000	\$4,007	
4520.00	Hillsboro Parks & Recs Programs	\$35,953	\$35,953		
4550.00	Library	\$1,915	\$2,350		
4611.00	Conservation Commission	\$2,119	\$2,256		
4711.00	Bonds & Notes Principal	\$73,736	\$74,769		
4721.00	Bonds & Notes Interest	\$24,638	\$25,085		
4723.00	Tax Anticipation Notes	\$5,642	\$100		
4902.00	Lease Purchase payments	\$117,345	\$96,827	\$20,518	
	TOTAL OPERATING BUDGET	\$1,741,670	\$1,666,072	\$75,598	4.3%
4902.00	NEW Vehicles/Equip/Machinery	\$44,396	\$43,257		
4909.00	Other Improvements	\$0	\$0		
4915.00	Capital Reserve Exp Trust	\$319,200	\$319,200		
	TOTAL WARRANT ARTICLES	\$363,596	\$362,457		
	TOTAL APPROPRIATIONS	\$2,105,265	\$2,028,529	\$76,736	3.6%

2008 Statement of Expenditures and Appropriations

Expense	Expended	Appropriated
4100 GENERAL GOVERNMENT		
4130 EXECUTIVE		
4130-1 BOARD OF SELECTMEN		
4130-1-110 SEL WAGES (STIPEND)	7,500.00	7,500.00
4130-1-220 FICA	465.00	465.00
4130-1-225 MEDICARE	108.75	109.00
4130-1-392 TRAINING & CERT	75.00	300.00
Total 4130-1 BOARD OF SELECTMEN	8,148.75	8,374.00
4130-2 ADMINISTRATION		
4130-2-110 TOWN ADMINISTRATION	56,599.06	55,107.00
4130-2-112 ADMIN WAGES	21,918.63	21,614.00
4130-2-113 ASSESSING CLERK	29,204.01	23,863.00
4130-2-210 HEALTH INS	14,789.18	23,112.00
4130-2-215 LIFE INS/DISABILITY	935.60	1,045.00
4130-2-220 FICA	6,536.70	6,237.00
4130-2-225 MEDICARE	1,528.76	1,460.00
4130-2-230 RETIREMENT	3,616.09	3,367.00
4130-2-340 SERVICE FEES	615.74	600.00
4130-2-341 TELEPHONE	3,749.99	2,800.00
4130-2-342 CELL PHONE	368.69	316.00
4130-2-343 PAYROLL SERVICES	3,985.50	3,300.00
4130-2-390 PROFESSIONAL SERVICE	1,133.89	2,300.00
4130-2-391 WEBSITE & SOFTWARE	1,340.00	2,700.00
4130-2-392 TRAINING & CERT	1,186.00	1,400.00
4130-2-400 RENTALS & LEASES	617.00	2,800.00
4130-2-550 PRINTING	2,275.29	6,800.00
4130-2-620 DUES/BOOKS/OFF SUPPL	2,158.70	1,750.00
4130-2-622 NOTICES	971.35	1,400.00
4130-2-625 POSTAGE	1,832.04	3,000.00
4130-2-630 EQUIP MAINT/REPAIR	589.46	850.00
4130-2-681 MILEAGE	2,667.19	2,750.00
4130-2-740 EQUIPMENT	186.48	1,500.00
Total 4130-2 ADMINISTRATION	158,805.35	170,071.00
4130-3 MODERATOR/TOWN MTG EXP		
4130-3-110 MODERATOR WAGES	400.00	400.00
4130-3-120 BALLOT CLERK WAGES	2,493.63	1,369.00
4130-3-220 FICA	181.21	110.00
4130-3-225 MEDICARE	40.51	26.00
4130-3-690 MISC EXP	20.00	150.00
Total 4130-3 MODERATOR/TOWN MTG EXP	3,135.35	2,055.00
Total 4130 EXECUTIVE	170,089.45	180,500.00
4140 ELECTION, REG, VITAL STATS		
4140-1 TOWN CLERK		

2008 Statement of Expenditures and Appropriations

	Expended	Appropriated
4140-1-110 TOWN CLERK WAGES	14,613.42	7,804.00
4140-1-120 DEPUTY CLERK WAGES	11,607.19	11,623.00
4140-1-220 FICA	1,594.88	1,214.00
4140-1-225 MEDICARE	372.82	272.00
4140-1-341 TELEPHONE	154.88	300.00
4140-1-391 TOWN CLERK SOFTWARE	1,219.25	1,680.00
4140-1-392 TRAINING & CERT	588.00	500.00
4140-1-620 OFFICE SUPPLIES	763.11	1,050.00
4140-1-622 NOTICES	320.82	50.00
4140-1-625 POSTAGE	1,096.19	700.00
4140-1-681 MILEAGE	1,134.28	350.00
4140-1-691 FEES TO STATE	1,748.00	1,550.00
Total 4140-1 TOWN CLERK	35,212.84	27,093.00
4140-2 VOTER REGISTRATION		
4140-2-110 SUPERVISOR WAGES	831.75	2,187.00
4140-2-220 FICA	63.02	136.00
4140-2-225 MEDICARE	14.74	32.00
4140-2-620 OFFICE SUPPLIES	33.38	50.00
4140-2-622 NOTICES	172.32	40.00
4140-2-625 POSTAGE	0.00	50.00
Total 4140-2 VOTER REGISTRATION	1,115.21	2,495.00
4140-3 ELECTION ADMINISTRATION		
4140-3-120 ELECTION OFF WAGES	1,180.83	737.00
4140-3-220 FICA	80.38	46.00
4140-3-225 MEDICARE	18.14	11.00
4140-3-620 OFFICE SUPPLIES	952.43	600.00
Total 4140-3 ELECTION ADMINISTRATION	2,231.78	1,394.00
Total 4140 ELECTION, REG, VITAL STATS	38,559.83	30,982.00
4150 FINANCIAL ADMIN		
4150-2 AUDITING SERVICES		
4150-2-301 AUDITING SERVICES	9,000.00	10,000.00
Total 4150-2 AUDITING SERVICES	9,000.00	10,000.00
4150-3 ASSESSING SERVICES		
4150-3-312 ASSESSING SERVICES	28,056.42	27,910.00
Total 4150-3 ASSESSING SERVICES	28,056.42	27,910.00
4150-4 TAX COLLECTING		
4150-4-110 TAX CLLTR WAGES	10,920.75	7,804.00
4150-4-120 TAX CLLTR PT WAGES	2,273.55	5,383.00
4150-4-191 TAX LIEN RESEARCH	2,075.00	1,750.00
4150-4-220 FICA	809.67	829.00
4150-4-225 MEDICARE	191.56	185.00
4150-4-341 TELEPHONE	154.84	300.00
4150-4-391 SOFTWARE CONTRACT	2,686.80	3,166.00
4150-4-392 TRAINING & CERT	483.50	900.00

2008 Statement of Expenditures and Appropriations

	Expended	Appropriated
4150-4-550 PRINTING	0.00	300.00
4150-4-620 DUES/BOOKS/OFF SUPPL	328.95	170.00
4150-4-625 POSTAGE	1,474.07	2,000.00
4150-4-681 MILEAGE	331.52	375.00
4150-4-690 REGISTRY FEES	311.66	400.00
Total 4150-4 TAX COLLECTING	<u>22,041.87</u>	<u>23,562.00</u>
4150-5 TREASURY		
4150-5-110 TREASURER (STIPEND)	2,500.00	2,500.00
4150-5-220 FICA	155.00	155.00
4150-5-225 MEDICARE	36.25	36.00
4150-5-620 OFFICE SUPPLIES	26.94	75.00
Total 4150-5 TREASURY	<u>2,718.19</u>	<u>2,766.00</u>
4150-6-390 COMPUTER SPT SERVICE	750.00	750.00
Total 4150 FINANCIAL ADMIN	<u>62,566.48</u>	<u>64,988.00</u>
4152 REVALUATION OF PROPERTY		
4152-1-313 TAX MAP CONTRACT	1,250.00	2,500.00
Total 4152 REVALUATION OF PROPERTY	<u>1,250.00</u>	<u>2,500.00</u>
4153 LEGAL EXPENSES		
4153-1-320 LEGAL SERVICES	16,927.10	10,000.00
4153-1-321 PROSECTUION (CE)	6,607.60	6,000.00
4153-1-322 PROSECUTION (POLICE)	14,678.40	13,690.00
Total 4153 LEGAL EXPENSES	<u>38,213.10</u>	<u>29,690.00</u>
4191 PLANNING & ZONING		
4191-1 PLANNING		
4191-1-120 PB PT WAGES	387.88	1,200.00
4191-1-220 FICA	24.05	75.00
4191-1-225 MEDICARE	5.60	18.00
4191-1-320 LEGAL SERVICES	1,090.51	4,000.00
4191-1-390 OTHER PROF SERVICES	0.00	300.00
4191-1-392 TRAINING & CERT	191.54	200.00
4191-1-550 PRINTING	19.95	50.00
4191-1-620 DUES/BOOKS/OFF SUPPL	117.33	175.00
4191-1-622 NOTICES	942.65	850.00
4191-1-625 POSTAGE	552.26	500.00
4191-1-690 CIP/DEPT EXP	225.00	400.00
Total 4191-1 PLANNING	<u>3,556.77</u>	<u>7,768.00</u>
4191-2 ZONING		
4191-2-120 ZBA PT WAGES	321.00	1,000.00
4191-2-220 FICA	19.90	65.00
4191-2-225 MEDICARE	4.65	15.00
4191-2-320 LEGAL SERVICES	5,707.49	8,000.00
4191-2-392 TRAINING & CERT	42.89	100.00
4191-2-620 DUES/BOOKS/OFF SUPPL	20.19	150.00
4191-2-622 NOTICES	147.76	1,000.00

2008 Statement of Expenditures and Appropriations

	Expended	Appropriated
4191-2-625 POSTAGE	110.60	800.00
4191-2-690 MISC EXP	0.00	15.00
Total 4191-2 ZONING	6,374.48	11,145.00
Total 4191 PLANNING & ZONING	9,931.25	18,913.00
4194 GEN GOVERNMENT BLDG		
4194-1-360 TH CUSTODIAL SERVICE	4,630.00	5,460.00
4194-1-390 TH GROUNDSKEEPING	6,080.00	5,530.00
4194-1-410 TH ELECTRICITY	4,618.94	4,410.00
4194-1-411 TH HEAT & OIL	10,342.74	7,200.00
4194-1-430 TH MAINT & REPAIRS	4,451.11	4,500.00
4194-1-480 TH PROPERTY/LIAB INS	8,018.00	8,018.00
4194-1-610 TH GEN SUPPLIES	572.71	400.00
Total 4194 GEN GOVERNMENT BLDG	38,713.50	35,518.00
4195 CEMETERIES		
4195-1-390 CEM OTHER PROF SERVI	93.23	325.00
4195-1-490 MOWING CONTRACT	14,460.00	14,600.00
Total 4195 CEMETERIES	14,553.23	14,925.00
4196 WORKERS COMP		
4196-2-260 WORKER'S COMP	16,988.00	15,821.00
Total 4196 WORKERS COMP	16,988.00	15,821.00
4199 OTHER GENERAL GOVERNMENT		
4199-1 LGC	1,403.78	1,404.00
4199-2 CNHRPC	2,161.00	2,161.00
Total 4199 OTHER GENERAL GOVERNMENT	3,564.78	3,565.00
Total 4100 GENERAL GOVERNMENT	394,429.62	397,402.00
4200 PUBLIC SAFETY		
4210 POLICE		
4210-1-110 PD CHIEF WAGES	52,471.36	50,634.00
4210-1-115 PD FT WAGES	35,000.38	35,312.00
4210-1-120 PD PT WAGES	33,729.81	31,662.00
4210-1-130 OVERTIME	151.40	100.00
4210-1-150 ON CALL	5,673.72	5,000.00
4210-1-210 HEALTH INS	18,857.01	25,520.00
4210-1-215 LIFE INS/DISABILITY	1,152.92	1,378.00
4210-1-220 FICA	3,864.60	1,963.00
4210-1-225 MEDICARE	1,897.22	1,778.00
4210-1-230 RETIREMENT	14,366.04	10,717.00
4210-1-290 DETAIL REIMBURSEMENT	0.00	500.00
4210-1-341 TELEPHONE	4,307.96	4,500.00
4210-1-390 ANIMAL CONTROL	500.00	500.00
4210-1-391 SOFTWARE CONTRACT	1,961.00	1,850.00
4210-1-392 TRAINING & CERT	2,914.65	3,000.00

2008 Statement of Expenditures and Appropriations

	Expended	Appropriated
4210-1-480 PROP/VEH/LIAB INS	5,004.00	5,004.00
4210-1-610 GEN SUPPLIES	1,218.81	1,100.00
4210-1-611 POLICE EXPLORER POST	297.94	250.00
4210-1-620 DUES/BOOKS/OFF SUPPL	1,276.57	1,450.00
4210-1-625 POSTAGE	91.32	200.00
4210-1-630 EQUIP MAINT & REPAIR	682.88	500.00
4210-1-635 GASOLINE	11,726.17	10,000.00
4210-1-660 VEHICLE REPAIRS	2,574.48	2,250.00
4210-1-680 UNIFORMS	1,671.66	1,500.00
4210-1-690 WTNSS REIMBURSEMENT	0.00	200.00
Total 4210 POLICE	201,391.90	196,868.00
4215 AMBULANCE		
4215-2-120 AMBULANCE WAGES	0.00	1.00
4215-2-220 FICA	0.00	1.00
4215-2-225 MEDICARE	0.00	1.00
4215-2-341 TELEPHONE	0.00	1.00
4215-2-350 MEDICAL SERVICES	0.00	1.00
4215-2-390 PARAMEDIC INTERCEPT	0.00	1.00
4215-2-391 BILLING SERVICE	0.00	1.00
4215-2-392 TRAINING & CERT	0.00	1.00
4215-2-520 AMB.LIABILITY INS	0.00	1.00
4215-2-610 GEN SUPPLIES	0.00	1.00
4215-2-630 EQUIP MAINT & REPAIR	0.00	1.00
4215-2-635 GASOLINE	0.00	1.00
4215-2-660 VEHICLE REPAIR	0.00	1.00
4215-2-690 MED SUPPLIES	0.00	1.00
Total 4215 AMBULANCE	0.00	14.00
4220 FIRE		
4220-1-120 FD VOL PT WAGES	16,656.25	20,000.00
4220-1-215 LIFE/DISABILITY INS.	928.00	737.00
4220-1-220 FICA	1,239.00	1,240.00
4220-1-225 MEDICARE	259.49	290.00
4220-1-341 TELEPHONE	2,766.70	2,000.00
4220-1-392 TRAINING & CERT	3,565.00	3,000.00
4220-1-520 PROP/VEH/LIAB INS	2,905.00	2,905.00
4220-1-620 DUES/BOOKS/OFF SUPPL	703.09	750.00
4220-1-630 EQUIP MAINT & REPAIR	4,537.80	3,000.00
4220-1-635 GASOLINE	2,829.29	4,000.00
4220-1-660 VEHICLE REPAIRS	1,711.44	4,500.00
4220-1-683 FORESTRY	705.75	750.00
4220-1-740 NEW EQUIPMENT	8,482.77	7,000.00
4220-8-410 BLDG ELECTRICITY	2,415.13	3,000.00
4220-8-411 BLDG HEAT & OIL	8,923.44	8,000.00
4220-8-430 BLDG MAINT & REPAIR	8,513.17	7,000.00
Total 4220 FIRE	67,141.32	68,172.00
4290 EMERGENCY MANAGEMENT		
4290-1-610 GEN SUPPLIES	136.58	500.00

2008 Statement of Expenditures and Appropriations

	Expended	Appropriated
Total 4290 EMERGENCY MANAGEMENT	136.58	500.00
4299 OTHER PUBLIC SAFETY		
4299-2-390 FD CONCORD DISPATCH	13,826.00	13,826.00
4299-2-391 PD HILLS DISPATCH	17,224.63	17,225.00
4299-2-392 HD HILLS DISPATCH	2,000.00	2,000.00
Total 4299 OTHER PUBLIC SAFETY	<u>33,050.63</u>	<u>33,051.00</u>
Total 4200 PUBLIC SAFETY	301,720.43	298,605.00
4300 HIGHWAYS		
4311 HIGHWAY DEPT ADMIN		
4311-1-110 HD FT WAGES	192,565.83	189,599.00
4311-1-120 HD PT WAGES	1,514.45	2,500.00
4311-1-140 OVERTIME	45,918.24	35,000.00
4311-1-160 COMP TIME	8,177.69	3,000.00
4311-1-210 HEALTH INS	44,538.10	55,179.00
4311-1-215 LIFE INS/DISABILITY	3,297.57	3,053.00
4311-1-220 FICA	15,033.71	13,647.00
4311-1-225 MEDICARE	3,515.94	3,191.00
4311-1-230 RETIREMENT	9,825.67	9,070.00
4311-1-341 TELEPHONE	302.31	600.00
4311-1-342 TELEPHONE EXP(CELL)	427.52	316.00
4311-1-392 TRAINING & CERT	535.00	500.00
4311-1-410 BLDG ELECTRICITY	2,272.96	2,000.00
4311-1-411 BLDG HEAT & OIL	13,000.34	8,000.00
4311-1-430 BLDG MAINT & REPAIR	2,232.92	2,000.00
4311-1-480 TOOL INSURANCE	0.00	0.00
4311-1-520 PROP/VEH/LIAB INS	3,876.00	3,376.00
4311-1-620 DUES/BOOKS/OFF SUPPL	298.18	220.00
4311-1-680 UNIFORMS	3,959.97	3,200.00
Total 4311 HIGHWAY DEPT ADMIN	<u>351,292.40</u>	<u>334,451.00</u>
4312 HIGHWAY MAINTENANCE		
4312-1-610 GEN SUPPLIES	16,724.25	16,500.00
4312-1-635 VEHICLE FUEL	76,514.53	55,000.00
4312-1-690 MISC EXP	2,012.20	3,000.00
4312-1-740 NEW EQUIPMENT	4,323.29	4,500.00
4312-2-390 CONTRACT SERVICES	1,040.00	1,024.00
4312-2-631 CULVERTS	4,000.00	4,000.00
4312-2-632 SALT	70,112.93	41,000.00
4312-2-633 COLD PATCH	2,601.60	3,000.00
4312-2-634 DUST CONTROL	16,596.80	17,500.00
4312-2-635 CRACKSEALING	0.00	13,000.00
4312-2-636 ROADSIDE MOWING	6,880.00	4,500.00
4312-2-637 GRAVEL CRUSHING	17,570.00	28,000.00
4312-2-638 TREE REMOVAL	6,570.00	5,000.00
4312-2-660 VEHICLE MAINT/REPAIR	57,863.48	45,000.00
Total 4312 HIGHWAY MAINTENANCE	<u>282,809.08</u>	<u>241,024.00</u>

2008 Statement of Expenditures and Appropriations

	Expended	Appropriated
4316 STREET LIGHTING		
4316-3-410 ELECTRICITY	2,284.56	2,872.00
Total 4316 STREET LIGHTING	<u>2,284.56</u>	<u>2,872.00</u>
Total 4300 HIGHWAYS	636,386.04	578,347.00
4324 SOLID WASTE DISPOSAL		
4321-2-390 TIPPING FEES	26,642.22	25,337.00
4324-1-390 HILLSBORO TRANS STA	76,236.24	85,268.00
4324-3-390 DISPOSAL SERV	2,011.00	7,000.00
4324-9-440 RENTAL SERVICE	3,116.73	1,000.00
Total 4324 SOLID WASTE DISPOSAL	<u>108,006.19</u>	<u>118,605.00</u>
4415 HEALTH AGENCIES & PROGRAMS		
4419-1-390 HILLSBORO YOUTH SERV	18,473.14	18,473.00
4419-1-391 PROJECT LIFT	1,500.00	1,500.00
4419-1-393 ST JOSEPH COMM SERV	800.00	800.00
Total 4415 HEALTH AGENCIES & PROGRAMS	<u>20,773.14</u>	<u>20,773.00</u>
4442 DIRECT ASSISTANCE		
4442-1-690 MEDICAL ASSISTANCE	0.00	500.00
4442-2-690 RENT ASSISTANCE	5,434.33	6,500.00
4442-3-690 UTILITY ASSISTANCE	1,498.94	3,000.00
4442-4-690 OTHER ASSISTANCE	9,854.32	3,000.00
4442-5-690 FOOD ASSISTANCE	2,219.08	2,000.00
Total 4442 DIRECT ASSISTANCE	<u>19,006.67</u>	<u>15,000.00</u>
4520 PARKS & RECS PROGRAMS		
4520-2-390 HILLSBORO PRK & REC	35,953.16	35,953.00
Total 4520 PARKS & RECS PROGRAMS	<u>35,953.16</u>	<u>35,953.00</u>
4550 LIBRARY		
4550-1-120 LIBRARY HELP(STIPEND)	400.00	400.00
4550-1-410 ELECTRICITY	120.94	150.00
4550-1-430 MAINT & REPAIRS	196.00	200.00
4550-1-610 GEN SUPPL/DUES/POST.	197.99	200.00
4550-1-640 BOOKS & INFORM. SVCS	672.69	600.00
4550-1-650 LIBRARY SOFTWARE	0.00	100.00
4550-1-692 LITERACY PROGRAMS	327.61	450.00
4550-1-733 EQUIPMENT	0.00	250.00
Total 4550 LIBRARY	<u>1,915.23</u>	<u>2,350.00</u>
4611 CONSERVATION COMMISSION		
4611-2-120 DCC PT WAGES	605.00	660.00
4611-2-220 FICA	37.51	41.00
4611-2-225 MEDICARE	8.77	10.00
4611-2-392 TRAINING & CERT	25.00	25.00
4611-2-550 PRINTING	91.50	50.00

2008 Statement of Expenditures and Appropriations

	Expended	Appropriated
4611-2-620 DUES/BOOKS/OFF SUPPL	329.68	395.00
4611-2-625 POSTAGE	72.56	25.00
4611-2-680 MAPS/FILES/RESOURCES	59.00	25.00
4611-2-691 NOMINATED RIVERS	0.00	50.00
4611-2-692 DEERING LAKE TESTING	440.00	500.00
4611-2-693 LAKE REC AREA	0.00	25.00
4611-2-694 ROADS & TRAILS	49.84	50.00
4611-2-695 CONSERVATION CAMP	400.00	400.00
Total 4611 CONSERVATION COMMISSION	<u>2,118.86</u>	<u>2,256.00</u>
4711 BONDS & NOTES-PRINCIPAL		
4711-3-980 LANDFILL CLOS BOND	27,735.81	28,769.00
4711-3-981 TOWN HALL RENOV BOND	30,000.00	30,000.00
4711-3-982 W.DEERING BRIDGE BOND	16,000.00	16,000.00
Total 4711 BONDS & NOTES-PRINCIPAL	<u>73,735.81</u>	<u>74,769.00</u>
4721 BONDS & NOTES-INT		
4721-3-980 LANDFILL CLOS BOND	862.18	935.00
4721-3-981 TOWN HALL RENOV BOND	21,875.00	21,876.00
4721-3-982 W.DEERING BRIDGE BOND	1,900.72	2,274.00
Total 4721 BONDS & NOTES-INT	<u>24,637.90</u>	<u>25,085.00</u>
4723 TAX ANTICIPATION NOTES		
4723-1-980 DEBT SERVICE	5,641.67	100.00
Total 4723 TAX ANTICIPATION NOTES	<u>5,641.67</u>	<u>100.00</u>
4902 VEHICLES/EQUIP/MACHINERY		
4902-1-761 HD 10 WHEELER	22,357.46	
4902-1-736 HD LOADER/BACKHOE	62,160.81	64,000.00
4902-1-764 FD ENGINE/PUMPER	32,827.00	32,827.00
Total 4902 VEHICLES/EQUIP/MACHINERY	<u>117,345.27</u>	<u>96,827.00</u>
4909 OTHER IMPROVEMENTS		
4909-1-490 TOWN CURTAIN REPAIR	2,757.00	2,757.00
4909-1-690 HISTORICAL DISTRICT	0.00	500.00
4909-1-720 HD WINTER SALT SHED	41,638.50	40,000.00
Total 4909 OTHER IMPROVEMENTS	<u>44,395.50</u>	<u>43,257.00</u>
4915 PAYMENTS TO CAP. RES. FUND		
4915-1-007 FD VEHICLE CAP RES	12,000.00	12,000.00
Total 4915 PAYMENTS TO CAP. RES. FUND	<u>12,000.00</u>	<u>12,000.00</u>
4916 PAYMENTS TO EXP.TRUST FUND		
4916-1-017 LIBRARY EX TRUST	5,000.00	5,000.00
4916-1-016 PD EXPENDABLE TRUST	10,000.00	10,000.00
4916-1-015 BRIDGE REPAIR EX TRU	20,000.00	20,000.00
4916-1-014 TOWN CELEBR EX TRUST	1,000.00	1,000.00
4916-1-013 HERITAGE EX TRUST	500.00	500.00
4916-1-011 CEMETERY REPAIR/MAIN	7,700.00	7,700.00

2008 Statement of Expenditures and Appropriations

	Expended	Appropriated
4916-1-010 HD VEH EXP TR	12,000.00	12,000.00
4916-1-009 TURNOUT GEAR	5,000.00	5,000.00
4916-1-006 GOV BLDG IMP EXP TR	15,000.00	15,000.00
4916-1-005 COMPUTER EXP TR	2,500.00	2,500.00
4916-1-004 WEED CONTROL EXP TR	3,500.00	3,500.00
4916-1-003 GRANTS REIMB EXP TR	0.00	0.00
4916-1-002 ROAD MAINT/IMP EX TR	<u>225,000.00</u>	<u>225,000.00</u>
Total 4916 PAYMENTS TO EXP.TRUST FUND	<u>307,200.00</u>	<u>307,200.00</u>
 Total Expense	 <u>2,105,265.49</u>	 <u>2,028,529.00</u>

2009 STATEMENT OF REVENUES

Account	Description	2008 Estimated	2008 Received	2009 Estimated
Taxes - Total 3%		\$42,900	\$52,843	\$42,650
3185	Tax from timber cutting	\$7,234	\$9,290	\$7,000
3186	Payments in lieu of taxes	\$601	\$0	\$600
3187	Excavation tax	\$65	\$0	\$50
3190	Interest & penalties on taxes	\$35,000	\$43,553	\$35,000
Licenses, permits, fees - Total 18%		\$268,500	\$301,199	\$269,500
3210	Business Licenses & permits	\$500	\$608	\$500
3220	Motor Vehicle registration	\$260,000	\$289,718	\$260,000
3230	Building permits	\$4,500	\$4,358	\$3,000
3290	Other licenses, permits & fees	\$3,500	\$6,515	\$6,000
Revenue from other governments - Total 13%		\$194,224	\$209,688	\$184,095
3319	Federal Grants	\$0	\$2,283	\$0
3351	Shared revenue block grant	\$10,659	\$22,282	\$10,000
3352	Rooms & meals tax	\$92,328	\$92,328	\$90,000
3353	Highway block grant	\$80,904	\$80,626	\$83,762
3356	State & fed forest reimbursement	\$333	\$333	\$333
3359	Other licenses, permits & fees	\$0	\$1,836	\$0
3379	From other governments	\$10,000	\$10,000	\$0
Charges for services - Total 1%		\$17,500	\$17,679	\$14,000
3400	Income from departments	\$11,149	\$10,875	\$8,500
3404	Tipping fees	\$6,351	\$6,804	\$5,500
Revenue misc. sources - Total 2%		\$32,000	\$14,102	\$35,000
3501	Sale of municipal property	\$20,000	-\$3,686	\$25,000
3502	Interest on investments	\$12,000	\$10,861	\$10,000
3503-3509	Other	\$0	\$6,927	\$0
Interfund operating transfer in - Total 0%		\$0	\$166	\$0
3916	Transfers from trust funds	\$0	\$166	\$0
Other Financing Sources—Total 63%		\$0	\$0	\$944,000
3934	Proc. From Long Term Bonds & Notes	\$0	\$0	\$944,000
SUB-TOTAL		\$555,124	\$595,677	\$1,489,245
SURPLUS		\$300,750	0	0
TOTAL		\$855,874	\$595,677	\$1,489,245

2008 TAX RATE COMPUTATION

Town Portion

Total Town Appropriation	\$ 2,028,529
Less: Revenue	(555,124)
Less: Fund Balance Used	(300,750)
Less: Shared Revenue	(9,519)
Add: Overlay	35,935
Add: War Service Credit	64,200
Approved Town Tax Effort	1,263,271

Town Rate \$5.80

School Portion

Regional School Apportionment	3,995,173
Less: Total Equitable Education Grant	(871,854)
State Education Taxes	(457,102)
Approved School Tax Effort	2,666,217

Local School Rate \$12.25

State Education Taxes

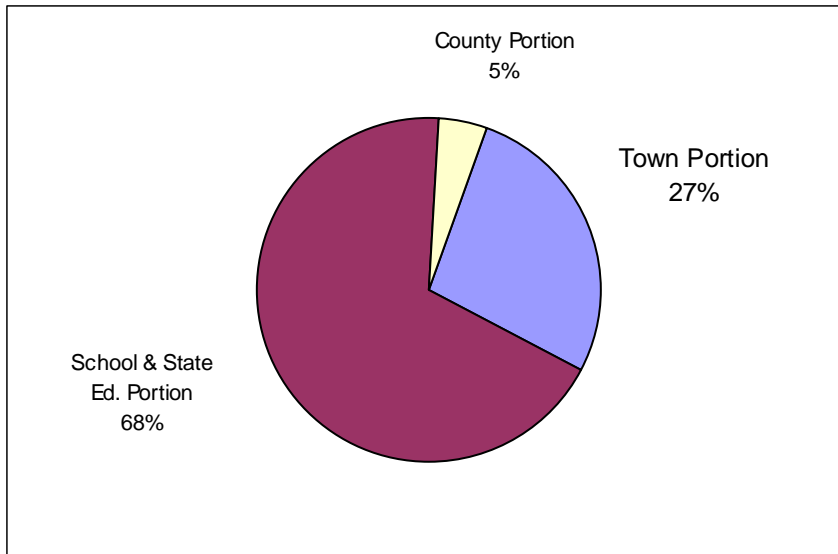
Equalized Valuation (no utilities)	213,598,878
	X 2.14
Divided by 1000	1000
Approved County Tax Effort	457,102

State School Rate \$2.14

County Portion

Due to County	222,726
Less: Shared Revenues to Town	(2,104)
Approved County Tax Effort	220,622

County Rate \$1.01



TOTAL RATE \$21.20

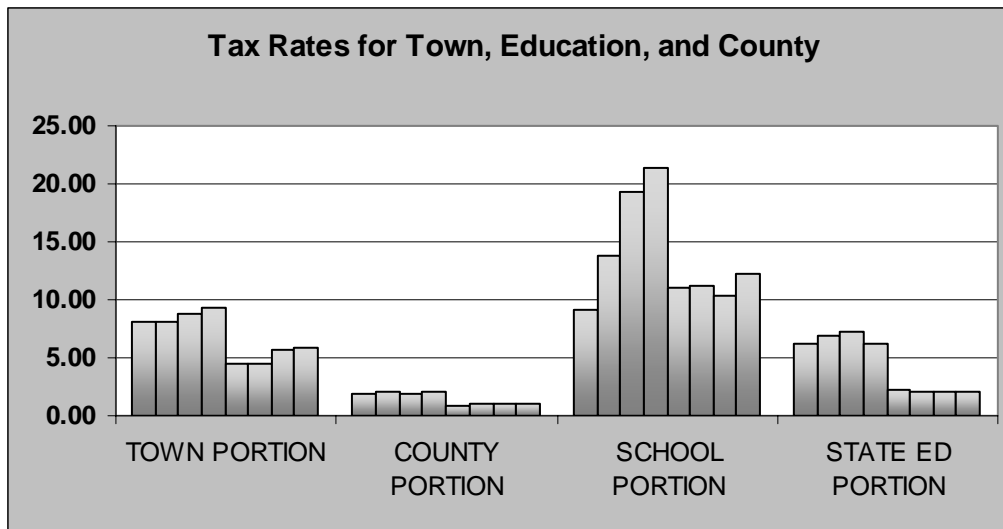
Tax Rate Comparison

From the graph on the previous page you can see that over 70% of your tax dollars goes to fund our schools and county, leaving less than 30% to fund the operations of the Town..

With a property assessed at \$300,000 your annual tax bill was broken down like this...

County:	\$ 303.00
Town:	1,740.00
School & State Education	<u>4,317.00</u>
Total Annual Tax Bill:	\$6,360.00

	2000	2001	2002	2003	2004	2005	2006	2007	2008
TOWN PORTION	8.04	8.16	8.82	9.39	4.43	4.43	5.64	5.67	5.80
COUNTY PORTION	1.91	2.12	1.85	2.07	0.82	1.09	0.95	0.96	1.01
SCHOOL PORTION	9.08	13.87	19.32	21.33	11	11.25	10.38	10.76	12.25
STATE ED PORTION	6.19	6.95	7.25	6.13	2.26	2.12	2.14	2.15	2.14



Graphing our tax-rate and then comparing the town, county, and school portions of your tax bill you can see that the school budget really drives the tax rate, while the county has remained flat and the town has been increasing at a significant lower rate.

NET TAXABLE VALUATION

Value of all Land	Number of Acres	Valuation	
Current Use Land	12,937.08	\$1,581,068.00	
Conservation Restriction	1,444.87	\$222,591.00	
Other Land	3,236.295	<u>\$105,203,300.00</u>	
			\$107,006,959.00
Buildings		\$101,488,100.00	
Manufactured Housing		\$5,754,200.00	
Commercial		<u>\$3,194,500.00</u>	
			\$110,436,800.00
Public Utilities			\$3,631,800.00
Total Valuation Before Exemptions			\$221,075,559.00
Elderly Exemptions	68.00	\$3,372,600.00	
Blind Exemptions	1.00	<u>\$15,000.00</u>	
Total Exemptions Allowed			\$3,387,600.00
Net Valuation on which Tax Rate is Computed			\$217,687,959.00
Less Public Utilities			<u>\$3,631,800.00</u>
Net Valuation without Utilities on which Tax Rate for State Education is Computed			\$214,056,159.00

Elderly Exemption Report

2007 Granted	2008 Granted	Total Number Granted	Total Amount Granted
9 @ \$45,000.00	37 @ \$45,000.00	46	\$2,070,000.00
1 @ \$60,000.00	11 @ \$60,000.00	12	\$720,000.00
0 @ \$75,000.00	20 @ \$75,000.00	20	\$1,500,000.00

Current Use Report

Type of Land	Number of Acres	Total Value
Farm Land	971.98	\$385,796
Forest Land	11,990.09	\$1,373,928.00
Unproductive Land	317.91	\$4,602
Wetland	<u>902.86</u>	<u>\$12,938</u>
Total	14,182.84	\$1,777,264.00

Parcel Value Range

Value Range	Parcels		Assessments	
	Total	Percentage	Total	Percentage
\$0 to \$100,000	400	30.42%	\$19,997,100	7.6%
\$100,001 to \$300,000	675	51.33%	\$138,846,700	53.15%
\$300,001 to \$500,000	200	15.21%	\$72,747,100	27.85%
\$500,001 to \$1,000,000	38	2.89%	\$24,394,600	9.34%
\$1,000,001 to \$2,000,000	0	0.00%	\$0	0.00%
Greater than \$2,000,000	2	.15%	\$5,237,400	2.00%
Exempt Parcels	75	100.0%	\$13,577,400	100.0%

TAX COLLECTOR'S REPORT

For the Municipality of DEERING Year Ending 12/31/2008

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR 2008	PRIOR LEVIES		
			2007	2006	2005+
Property Taxes	#3110	xxxxxx	\$ 408,704.58	\$ 0.00	\$ 0.00
Resident Taxes	#3180	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	xxxxxx	\$ 2,482.04	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	xxxxxx	\$ 612.80	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		(\$ 3.84)			
This Year's New Credits		(\$ 5,119.92)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 4,554,100.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 890.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 12,595.32	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 0.00	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY

FOR DRA USE ONLY

OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 5,119.92			
Interest - Late Tax	#3190	\$ 4,455.99	\$ 25,051.40	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 4,572,037.47	\$ 436,850.82	\$ 0.00	\$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of DEERING Year Ending 12/31/2008

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR	PRIOR LEVIES		
	2008	2007	2006	2005+
Property Taxes	\$ 4,089,446.93	\$ 252,797.13	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 890.00	\$ 2,482.04	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 11,964.87	\$ 482.00	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 4,455.99	\$ 25,051.40	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 153,302.48	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 0.00			

ABATEMENTS MADE

Property Taxes	\$ 2,825.00	\$ 1,649.77	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 39.00	\$ 1,086.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 461,789.07	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 630.45	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	(\$ 3.84)	xxxxxx	xxxxxx	xxxxxx
TOTAL CREDITS	\$ 4,572,037.47	\$ 436,850.82	\$ 0.00	\$ 0.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.
(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORT

For the Municipality of DEERING Year Ending 12/31/2008

DEBITS

UNREDEEMED & EXECUTED LIENS	2008	PRIOR LEVIES		
		2007	2006	2005+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 99,883.99	\$ 44,030.37
Liens Executed During FY	\$ 0.00	\$ 166,757.98	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 4,351.62	\$ 7,316.79	\$ 15,822.19
TOTAL LIEN DEBITS	\$ 0.00	\$ 171,109.60	\$ 107,200.78	\$ 59,852.56

CREDITS

REMITTED TO TREASURER	2008	PRIOR LEVIES		
		2007	2006	2005+
Redemptions	\$ 0.00	\$ 56,060.25	\$ 32,812.85	\$ 38,625.17
Interest & Costs Collected #3190	\$ 0.00	\$ 4,351.62	\$ 7,316.79	\$ 15,822.19
Abatements of Unredeemed Liens	\$ 0.00	\$ 4,522.33	\$ 844.76	\$ 390.55
Liens Deeded to Municipality	\$ 0.00	\$ 83.01	\$ 1,123.75	\$ 1,927.35
Unredeemed Liens End of FY #1110	\$ 0.00	\$ 106,092.39	\$ 65,102.63	\$ 3,087.30
Unredeemed Elderly Liens End of FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS	\$ 0.00	\$ 171,109.60	\$ 107,200.78	\$ 59,852.56

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? _____

TAX COLLECTOR'S SIGNATURE _____ DATE _____

Nancy A. Cowan

FINANCIAL REPORTS

TREASURER'S REPORT 2008

<u>Account Names</u>	<u>Income</u>
REVENUE FROM LICENSES, PERMITS AND FEES	
Boat	50.36
Building Permits	
Septic System	1,084.05
Building	3,189.05
Sign Permit	85.00
Business Licenses	500.00
Dog	4,774.32
Filing For Office Fees	8.00
Marriage Licenses/Civil Union	540.00
Motor Vehicle	295,442.97
Pistol Permits	300.00
Registry Fees	15.00
Town Hall Rental	408.00
UCC Filing Fees	280.00
Vital Statistics	456.00
Town Clerk Fee	337.42
TOTAL	307,470.17
REVENUE FROM MISC. SOURCES	
941 Return	600.62
Ambulance	35,914.09
Bank Error in Our Favor	5.22
Copies	586.00
Health Ins. Cobra	11,214.41
Insurance Reimbursement	7,479.18
Interest Bank of New Hampshire	10,860.91
Misc. Income	7,555.84
Police Copies	465.00
Police Detail- Police	2,389.00
Police Detail- Town	741.50
Police Tickets/Fines	162.00
Repurchase of Deeded Property	1,863.81
Sale of Property	2,500.00
Sex Offender Program	10.00
Tipping Fees	6,803.92
Trans. From the Trust Funds	426,789.81
Bridge Payment From Antrim	10,000.00
TOTAL	525,941.31

<u>Account Names</u>	<u>Income</u>
REVENUE FROM STATE OF NEW HAMPSHIRE	
DWI Patrol Grant	3946.28
Flood Control Reimbursement	25,065.65
Forest Reimbursement	2,615.76
Hazard Mitigation Grant	1,195.00
Highway Block Grant	80,625.81
Landfill Grant	6,195.00
Moose Plate Grant	3,644.00
OHRV Grant	630.00
PD Enforcement Patrols	3,349.20
Rooms and Meals	92,328.34
Revenue Sharing BPT	22,282.00
VFA Grant	802.38
TOTAL	242,679.42

REVENUE FROM TAXES	
Land Use Change Tax	3,372.04
Property Tax 07	252,797.13
Property Tax 08	4,089,446.93
Redemptions 04	1,733.69
Redemptions 05	36,891.48
Redemptions 06	32,787.61
Redemptions 07	56,060.25
Yield Tax	9,141.10
TOTAL	4,482,230.23

REVENUE FROM INTEREST AND PENALTIES	
Land Use Interest	445.08
Property Tax Interest 07	11,161.06
Redemptions Interest 08	4,435.16
Redemptions Interest 04	204.33
Redemptions Interest 05	15,317.86
Redemptions Interest 06	7,316.79
Redemptions Interest 07	4,351.62
Redemptions Interest 99	300.00
Yield Tax Interest	35.83
TOTAL	43,567.73

REVENUE FROM TOWN BOARDS AND GROUPS

Planning Board	7,732.00
Zoning Board of Appeals	352.00
TOTAL	8,084.00

TAX ANTICIPATION NOTE REVENUE	500,000.00
TOTAL INCOME FROM ALL SOURCES	6,109,972.86

EXPENSES

As Per Selectmen	5,971,812.99
Bank/Check Fees	82.50
Transfer to Ambulance Escrow	17,977.85
Transfer to the Trust Funds	301,700.00
TOTAL EXPENSES	6,291,573.34

ACCOUNT BALANCE - DEC. 31, 2008

BONH - Primary Checking	973,044.82
OPENING BALANCE January 1, 2008	1,149,108.80
Plus Voided Checks	5,536.50
TOTAL OPENING BALANCE	1,154,645.30
PLUS TOTAL INC. FROM ALL SOURCES	6,109,972.86
TOTAL	7,264,618.16
LESS TOTAL EXPENSES	6,291,573.34
GENERAL FUND BALANCE DEC. 31, 08	973,044.82

CONSERVATION COMMISSION

INCOME

Conservation Savings - TDB	7,282.83
Conservation Savings- MBIA	348.61
TOTAL INCOME CON. COMMISSION 08	7,631.44
BALANCES Dec. 31, 08	
Conservation Commission - Checking	33,820.52
Conservation Commission - MBIA	14,524.98

TOTAL	48,345.50
OPENING BALANCE January 1, 2008	196,196.11
PLUS INCOME 2008	7,631.44
TOTAL	203,827.55
LESS TOTAL EXPENSES	155,482.05
BALANCE CONSERVATION ACCOUNTS	48,345.50

DEERING PUBLIC LIBRARY

Opening Balance January 1, 2008	908.07
Plus Income	129.03
Less Expenses	0
TOTAL	1,037.10
ACCOUNT BALANCE DEC. 31, 08	1,037.10

ESCROW ACCOUNT

Opening Balance January 1, 2008	56,943.39
Interest	1,333.10
Ambulance Deposit	17,977.85
TOTAL	76,254.34
Less Earnshaw Expenses	1,217.65
Less Return to Earnshaw	11,452.65
BALANCE DEC. 31, 08	63,584.04

Respectfully submitted,

REPORT OF THE COMMON TRUST FUNDS INVESTMENTS OF THE TOWN OF DEERING FOR THE YEAR ENDING DECEMBER 31, 2008													
NO. SHARES	HOW INVESTED	PRINCIPAL			CASH CAP. GAINS	PROCEEDS FR. SALES	LOSSES FR. SALES	BAL. END OF YEAR	BAL. BEG. OF YEAR	INCOME DURING YR.	INCOME EXPENDED DURING YR.	BAL. END OF YEAR	GRAND TOTAL PRINC. & INC. END OF YEAR
		BAL. BEG. OF YEAR	PUR. ADD										
	SOVEREIGN BANK	91,897.00						91,897.00	12,047.05	2,274.57	166.00	14,155.62	106,052.62
	WOLF FAMILY CEMETERY		1,000.00					1,000.00	1,786.40	84.71		1,871.11	2,871.11
	KOHLMANN FUND		4,000.00					4,000.00	444.22	128.65		572.87	4,572.87
	TOWN CELEBRATION ACCOUNT		800.00					800.00	1,512.44	1,040.45	577.36	1,975.53	2,775.53
	DEERING CEMETERY MAIN.								5,271.74	7,963.28		13,235.02	13,235.02
	COMPUTER SYSTEM EX. TRUST								3,748.78	2,529.26	3,125.29	3,152.75	3,748.78
	BRIDGE REPAIR EX. TRUST								11,487.58	20,307.36	2,798.28	28,996.66	11,487.58
	HWY. VEHICLE REPL. EX. TRUST								4,214.44	12,114.82	38,357.46	(22,028.20)	4,214.44
	EXOTIC WEED EX. TRUST								17,238.88	3,791.07	3,062.09	17,967.86	17,238.88
	GOV. BLDG. IMPR. EXP. TRUST								16,596.98	15,285.42	17,636.93	14,245.47	16,596.98
	FIRE DEPT. VEHICLE EXP. FUND								107,916.89	13,240.46	96,479.80	24,677.55	24,677.55
	GRANTS.REIMB. EX. TRUST								16,416.01	686.59	406.00	16,696.60	16,696.60
	FIRE DEPT. TURNOUT GER. EX.								7,428.87	5,037.11	1,595.95	4,184.03	4,184.03
	WET/DRY HYDRANT EX. TRUST								7,644.94	111.99		7,756.93	7,644.94
	ROAD RECONSTR. & MAIN. EX								137,969.85	227,443.85	328,755.21	36,658.49	137,969.85
	HEATH & SAFETY EX. TRUST								6,846.74	83.98	1,480.00	5,450.72	6,846.74
	HERITAGE EXP. TRUST FUND								15.51	503.58		519.09	15.51
	CELEBRATION EXP. TRUST FUND								4,067.30	109.34		4,176.64	4,067.30
	FRIENDS OF DEERING TRUST								167.09	0.97		168.06	167.09
	POLICE VEHICLE EXP. TRUST								5,544.27	123.60		5,667.87	5,667.87
	MUNICIPAL & TRANSPORTATION								10,071.44	5,756.70		10,071.44	10,071.44
	DEERING LIBRARY									5,035.73		5,035.73	5,035.73
	GRAND TOTALS		97,697.00					97,697.00	361,679.98	333,724.93	494,440.37	200,964.54	411,595.16

INDEPENDENT ACCOUNTANTS' REPORT ON APPLYING
AGREED-UPON PROCEDURES OVER THE GOVERNING BODY RECORDS

To the Board of Selectmen
Town of Deering, New Hampshire

We have performed the procedures detailed below, which were agreed to by the Board of Selectmen, solely to assist you with respect to the governing body's records of the Town of Deering, as of and for the year ended December 31, 2007. The Town's management is responsible for the governing body records. This agreed-upon procedures engagement was conducted in accordance with attestation standards established by the American Institute of Certified Public Accountants. The sufficiency of these procedures is solely the responsibility of the specified users of the report identified above. Consequently, we make no representation regarding the sufficiency of the procedures described below, either for the purpose for which this report has been requested or for any other purpose.

Our procedures included the following:

- We randomly selected and tested transactions to evaluate if properly recorded and processed.
- We randomly selected and tested vouchers, invoices, and payroll transactions for sufficient documentation of expenditures.

Additional Offices:

Andover, MA Manchester, NH Greenfield, MA Ellsworth, ME

- We reviewed the reconciliations between the governing body records to the Treasurer's records to determine that payments and deposits agreed.
- We compared budgeted amounts to MS reports and Town Meeting votes, as well as to actual revenues and expenditures.
- We compared special warrant articles to Town Meeting votes and governing body records.
- We reviewed the timeliness of tax warrants.
- We observed and reviewed the collection process and the security of daily receipts within the Town Hall.
- We observed and reviewed the segregation of duties over governing body records and functions.
- We reviewed internal control policies provided and compared policies to daily processes.

We were not engaged to, and did not, conduct an audit, the objective of which would be to express an opinion on the specified elements, accounts or items referred to above. Accordingly, we do not express such an opinion. Had we performed additional procedures, additional matters might have come to our attention that would have been reported.

This report relates only to the accounts and items specified above and do not extend to any financial statements of the Town of Deering, New Hampshire taken as a whole. This report is intended solely for the information and use of the specified users listed above and is not intended to be, and should not be, used by anyone other than those specified parties.

We are also presenting for your consideration in the accompanying Schedule of Procedures and Findings, our recommendations regarding the governing body records for the Town of Deering, New Hampshire. The recommendations were developed during the course of our performing agreed upon procedures.

Melanson, Heath + Company P.C.

Nashua, New Hampshire
January 15, 2009

TOWN OF DEERING, NEW HAMPSHIRE
 GOVERNMENTAL FUNDS
 BALANCE SHEET
 (Unaudited - Budgetary Basis of Accounting)
 DECEMBER 31, 2007

ASSETS	<u>General</u>
Cash and short-term investments	\$ 1,149,109
Receivables:	
Property taxes	555,714
Due from other funds	<u>77,073</u>
TOTAL ASSETS	\$ <u>1,781,896</u>
 LIABILITIES AND FUND BALANCES 	
Liabilities:	
Due to other governments	\$ <u>1,400,071</u>
TOTAL LIABILITIES	1,400,071
Fund Balances:	
Unreserved:	
Undesignated, reported in:	
General fund	<u>381,825</u>
TOTAL FUND BALANCES	<u>381,825</u>
TOTAL LIABILITIES AND FUND BALANCES	\$ <u>1,781,896</u>

TOWN OF DEERING, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
(Unaudited - Budgetary Basis of Accounting)

FOR THE YEAR ENDED DECEMBER 31, 2007

	<u>General</u>
Revenues:	
Property taxes	\$ 4,202,677
Penalties, interest, and other taxes	38,530
Charges for services	13,683
Intergovernmental	385,130
Licenses and permits	296,968
Investment income	27,677
Miscellaneous	<u>15,222</u>
Total Revenues	4,979,887
Expenditures:	
Current:	
General government	283,418
Public safety	394,297
Highways and streets	590,599
Sanitation	82,350
Health and welfare	33,869
Library and recreation	29,080
Conservation	3,249
Capital outlay	156,961
Debt service	108,918
Intergovernmental	<u>3,006,310</u>
Total Expenditures	<u>4,689,051</u>
Excess (deficiency) of revenues over expenditures	290,836
Other Financing Sources (Uses):	
Transfers in	15,467
Transfers out	<u>(269,000)</u>
Total Other Financing Sources (Uses)	<u>(253,533)</u>
Change in fund balance	37,303
Fund Equity, at Beginning of Year	<u>344,522</u>
Fund Equity, at End of Year	<u>\$ 381,825</u>

TOWN OF DEERING, NEW HAMPSHIRE

GENERAL FUND

STATEMENT OF REVENUES AND OTHER SOURCES,
AND EXPENDITURES AND OTHER USES - BUDGET AND ACTUAL
(Unaudited - Budgetary Basis of Accounting)

FOR THE YEAR ENDED DECEMBER 31, 2007

	Original Budget	Final Budget	Actual Amounts (Budgetary Basis)	Variance with Final Budget Positive (Negative)
Revenues and other sources:				
Property taxes	\$ 4,155,412	\$ 4,155,412	\$ 4,155,412	\$ -
Interest, penalties, and other taxes	31,000	31,000	38,530	7,530
Licenses and permits	272,100	272,100	296,968	24,868
Intergovernmental	208,177	208,177	252,940	44,763
Charges for services	30,000	30,000	13,683	(16,317)
Investment income	19,000	19,000	27,677	8,677
Other revenues	5,252	5,252	15,222	9,970
Other financing sources:				
Transfers in	2,632	2,632	15,467	12,835
Use of fund balance	35,000	35,000	35,000	-
Total Revenues	<u>4,758,573</u>	<u>4,758,573</u>	<u>4,850,899</u>	<u>92,326</u>
Expenditures and other uses:				
Current:				
General government	289,327	289,327	283,418	5,909
Public safety	365,465	365,465	394,297	(28,832)
Highways and streets	388,615	388,615	458,409	(69,794)
Sanitation	112,939	112,939	82,351	30,588
Health and welfare	31,882	31,882	33,869	(1,987)
Library and recreation	34,473	34,473	29,080	5,393
Conservation	2,200	2,200	3,249	(1,049)
Capital outlay	153,912	153,912	156,962	(3,050)
Debt service	104,465	104,465	108,918	(4,453)
Intergovernmental	3,006,295	3,006,295	3,006,310	(15)
Other financing uses:				
Transfers out	269,000	269,000	269,000	-
Total Expenditures	<u>4,758,573</u>	<u>4,758,573</u>	<u>4,825,863</u>	<u>(67,290)</u>
Excess of revenues and other sources over expenditures and other uses	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 25,036</u>	<u>\$ 25,036</u>

DEPARTMENT REPORTS

Town of Deering

Town Hall
762 Deering Center Road
Deering, NH 03244

Town Hall Office
Phone: 464-3248
Fax: 464-3804
Email: deering_nh@conknet.com

Town Clerk/Tax Collector
Phone: 464-3224
Fax: 464-3804
Email: deeringtownclerk@tds.net

Website www.deering.nh.us



Board of Selectmen Annual Report

2008: What can we say?



It seemed that from January through March we were hit with snowstorm after snowstorm. After we shoveled our way out of a snowy winter, spring arrived with the re-election of Michelle Johnson to the Board of Selectmen. This is Mrs. Johnson's third term serving the Town of Deering as Selectperson. Shortly after Town Meeting the Board of Selectmen organized a group of volunteer residents with the charge of "Roads Advisory Committee". This Committee met monthly to research various methods and alternatives for road maintenance and reconstruction standards including the financial implication of such methods to our Town now and in the future. The final report submitted by the Roads Advisory Committee is available at the Town Hall.

During the summer the Board of Selectmen organized another group of volunteer residents for the purpose of thoroughly reviewing and researching the non-profit status of the charitable organizations within the Town of Deering. This Committee invited representatives from all non-profits in Town to a meeting in which they were given the opportunity to define what the organization does to perform some service of public good or welfare, and to verify they meet the definition of a charitable organization. The final report submitted by the Charitable Organizations Review Committee is available at the Town Hall.

In the fall the Board of Selectmen revamped the Budget Advisory Committee. This year instead of the individual Department Heads and Chairs meeting with the Budget Advisory Committee, they met with the Town Administrator, Craig Ohlson. Mr. Ohlson then brought the budgets to the Budget Advisory Committee. The Committee did not view the budget as a whole until the final meetings. The budget was presented to them in seven categories. These categories were revenues, discretionary items, payroll items, warrant article, bonds and notes, non-discretionary, and contracts. This was the first year that the Budget Advisory Committee reviewed the Town's revenues. While reviewing the revenues, the Budget Advisory Committee found it necessary to revise the Town's fee schedule.

We did not continue the relationship with Auditor's Mason & Rich due to the strained and unsatisfying communication we experienced. We have entered into a contractual agreement with Melanson Heath & Company, PC to perform the 2007 and 2008 fiscal year audit reports. The 2007 audit report was disappointing as expected. Administrative Assistant, Beth Rouse was hired in late 2007 and began implementing the internal controls policies at that time. In May 2008, Lisa Demers was hired as a part-time Assessing Clerk/Office Assistant. We are hopeful that by Town Meeting we will have a draft copy of the 2008 audit report to compare. You may request a complete copy of the fiscal year 2007 audit report, we have them available at the Town Hall.

We have almost completed the design phase of the West Deering Bridge project. There is a warrant article for the permission to borrow funds to complete the construction phase of the Bridge. So, if all goes well, we may begin construction in mid 2009. During construction we anticipate the bridge to be closed 4 to 6 months.

The Town was close to closing out fiscal year 2008 within budget, and Mother Nature stepped in yet again. As the ice fell, our expenses rose. Hillsborough County was declared an emergency disaster area, therefore we are eligible to recoup from FEMA 75% of the expenses incurred during the December ice storm.

We would like to take this opportunity to thank all the men and women who aided with the ice storm, from the Highway Department crew, who made the roads passable, to the Fire & Rescue Department personnel who stayed in cold fire stations in order to be ready when the calls came in, to the Deering Police Department for their welfare checks on individual residents and to the neighbors who helped their fellow neighbors.

Assessing

What does your Assessing Office actually do you ask....The assessing office handles all matters related to your property including, but not limited to, property tax cards/maps, current use, veteran's tax credit, elderly exemptions, assessed value of buildings/land, and abatements.

It has been a busy and exciting last ten months working for the town of Deering. I have certainly met a lot of wonderful people and hope to meet many more in the New Year.

At the end of 2008 I started performing audits on the Veteran's Tax Credit, Elderly Exemption, and Current Use records to be sure the town has up to date and accurate information for their files. It's a lengthy process and will certainly continue through 2009. With the help and cooperation from the Deering residents; I'm sure the process will go very smoothly.

As a reminder to all residents, it is your responsibility to certify the information on your tax card is accurate. Please be sure to obtain a free copy of your tax card each year. If you find there are inaccuracies please contact the assessor's office.

If you are a Veteran of the United States Military, was honorably discharged, and served in a qualifying war you could be eligible for a Veteran's Tax Credit of \$500.00.

The town also offers an elderly exemption to those who are 65 years young and older as long as they meet certain criteria. If you would like additional information on these benefits please contact me Monday 8:30 – 3:00, Wednesday or Thursday 10:00 – 3:00 or stop by the town hall to pick up an application.

I have currently had three elderly exemption applications; all of which have been approved by the Board of Selectmen. Two exemptions were in the amount of \$45,000.00; with the third for \$75,000.00. Elderly exemption applications are filed up until April 15, 2009.

There have not been any Veterans Tax Credit applications thus far this year.

I have had eight Abatement applications so far this year. Four have been denied, two have been approved, and two are still awaiting decisions. Abatement applications are filed up until March 1, 2009.

*Lisa Demers
Assessing Clerk
Town of Deering*



Budget Advisory Committee 2008 Annual Report



The Town of Deering Budget Advisory Committee began its budget review sessions with an organizational meeting on October 1, 2008. The Budget Advisory Committee members consisted of James Greene, Gale Lalmond, Dan Morehouse, Board of Selectmen Liaison Michelle Johnson and Town Administrator Craig Ohlson. Administrative Assistant Beth Rouse sat in on meetings to take minutes. The Budget Advisory Committee met weekly for two hours beginning at 8:30 am and concluding at 10:30am for the purpose of establishing a proposed budget for the fiscal year 2009.

The Board of Selectmen charged the Budget Advisory Committee to review sources of revenue relevant to offsetting taxes related to the expenditures of town departments, elected and appointed officials, also to include the review of the current fee schedule and to advise the Board of Selectmen of the proposed budget of the current fiscal year.

The Board of Selectmen revised the way the proposed budgets were received by the Budget Advisory Committee. In the past, each Department Head would come before the Budget Advisory Committee and review their proposed budgets. This year, each Department Head submitted and met with the Town Administrator, where they had an opportunity to discuss and revise their proposed budgets. The Board of Selectmen also revised the way the proposed budgets were presented to the Budget Advisory Committee. Again, in years past, the Budget Advisory Committee saw the entire budget by departments. This year however, the Budget Advisory Committee saw the budget broken down into seven categories. The seven categories were 1) Revenues 2) Contracts 3) Non-discretionary items 4) Notes & Bonds 5) Warrant Article & Trust Funds 6) Payroll and 7) Discretionary Items.

This is the first year that the Budget Advisory Committee reviewed the Revenues. Along with reviewing the revenues the Budget Advisory Committee revised the fee schedule to reflect the accurate cost associated with the service rendered.

The Budget Advisory Committee sited a few budget lines that they plan to revisit such as the Prosecution and the Hillsboro Park & Recreation contracts for next year.

The main objective of the Budget Advisory Committee was to do what is necessary for the Town while keeping the budget in line.

Respectfully submitted,

The Budget Advisory Committee

James Greene
Gale Lalmond
Dan Morehouse
Michelle Johnson (Selectmen Liaison)
Craig Ohlson (Town Administrator)
Beth Rouse (Administrative Assistant)

Summary of the Seven Categories reviewed by the Budget Advisory Committee

1) **Revenues** - *Approximately 48% of proposed expenditures*

These are offsetting revenues; these do not include property taxes. They include timber taxes, excavation taxes, penalties and interest from late payment of property taxes, business licenses, motor vehicle registrations, building permits, and other licensing fees. The Police Department revenues such as pistol permits, Police details, copies of Police reports, etc. were also included in this review. Along with grants from FEMA and the State, such as the Highway Block Grant, Rooms & Meals Tax, and Shared Revenue Block. Other revenues consisted of rental fees from the Town Hall, copies of tax maps and tax cards, and other miscellaneous sources.

2) **Contracts** – *Approximately 15% of the entire budget.*

The Town is obligated to make payments for these contracts in fiscal year 2009. These include website support, software support, rentals & leases on office equipment, auditing and assessing services, tax map contract, prosecution, town hall custodial, town hall and cemetery grounds keeping contracts, Property and Liability Insurance, dispatch services, tipping fees, Hillsborough Transfer station, Hillsborough Park & Recreation, and Hillsborough Youth Services.

3) **Non-Discretionary Items** – *Approximately 5% of the entire budget*

Non-Discretionary Items are items in which the Town needs to conduct business. These include telephone services, fees due to the state, electricity, heat and oil, gasoline, uniforms for the Police Department, paramedic intercept, and welfare assistance.

4) **Notes & Bonds** – *Approximately 2% of the entire budget*

These are the Notes & Bonds that the Town has borrowed and is entitled to pay back.

The Town Hall Renovation bond matures in the year 2024. The West Deering Bridge bond matures in the year 2010. Monies for interest on these bonds and notes must also be appropriated, including interest on an anticipate TAN (tax anticipation note).

5) **Warrant Articles and Trust Funds** – *Approximately 48% of the entire budget*

This includes all monies appropriated for warrant articles and monies appropriated to the already existing Expendable and/or Capital Reserve Funds.

6) **Payroll** – *Approximately 22% of the entire budget*

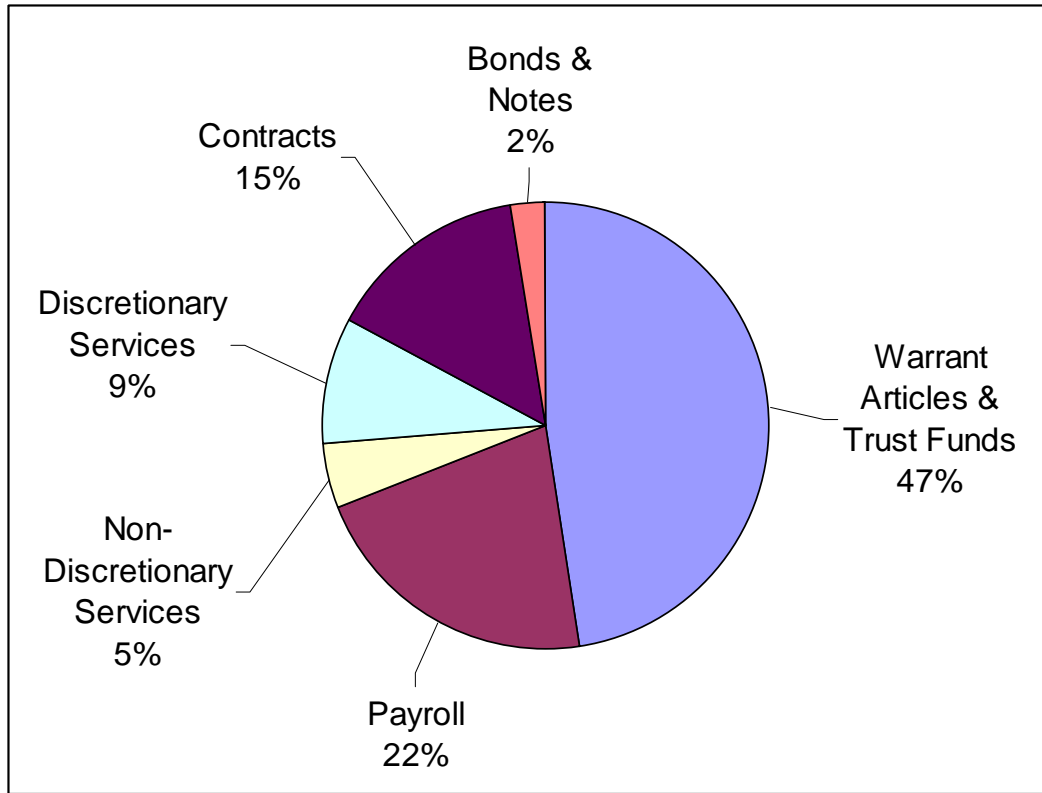
Along with Employee wages this categories consists of all taxes, retirement benefits, insurance benefits, overtime, compensation time, on call time, Police detail reimbursement, and life insurance/disability.

7) **Discretionary Items** – *Approximately 9% of the entire budget*

Discretionary Items are items in which the Town entails for providing services to the residents. These items include training/certification for employees and volunteers, postage, printing services, office supplies, notices for newspapers, equipment maintenance and repair, new equipment, mileage reimbursement, tax lien research, legal services, Town Hall maintenance and repairs, animal control, vehicle repairs, culverts, salt, cold patch, dust control, crack sealing, roadside mowing, gravel crushing, tree removal, disposal services, Health Agencies, books, summer reading program, nominated rivers, Deering Lake testing, roads & trails, and Conservation Camp donation.



See graph on next page



-This graph demonstrates each categories percentage of the entire 2009 fiscal year appropriations-

Capital Area Mutual Aid Fire Compact Report

This report is presented to the Board of Directors of the Capital Area Fire Compact as a summary of general activities for the 2008 calendar year. It is also forwarded to the governing bodies of the Compact's member communities for informational purposes.

The Compact departments provide emergency fire and rescue services, including emergency dispatching, to its twenty member communities. The Compact's operational area is 711 square miles with a resident population of 124,827. We also provide and receive mutual aid responses with communities beyond our member area.

Dispatch services are provided by the City of Concord Fire Department's Communications Center utilizing eight shift dispatchers and the Dispatch Supervisor. Fire and Emergency Medical dispatched calls totaled 21,967 in 2008. We continue to be one of the busiest regional dispatch centers in New Hampshire. The detailed activity report by community is attached.

The Chief Coordinator responded to 152 incidents in 2008, assisted departments with management functions on major incidents, and participated with Chief Officers on mutual aid response planning. Data entry of dispatch information is handled at the Compact's administrative office utilizing a part-time Administrative Assistant. The Chief Coordinator continued to participate on several state and regional committees that affect mutual aid operations.

The 2007 Command Vehicle responds to all major mutual aid incidents and is available to function as a Command Post.

In 2008, the State of New Hampshire suffered heavy damage from severe weather conditions. One of these major events was a tornado that touched down in the Deerfield/Epsom area on July 24th and quickly traveled northerly ending in the Ossipee area. This event caused heavy property destruction and the loss of a life. The other major event was a severe ice storm in December in the southern sections of New Hampshire. Heavy ice damage caused major power outages affecting upwards of 300,000 residents and businesses for many days. These events tested the resources of many public safety agencies, including the Compact. Although many of our member communities were directly damaged, we were able to play a major role in providing personnel and equipment resources during both of these events to other communities. Most of these responses were provided through use of the New Hampshire Fire Mobilization Plan, a response plan that the Compact heavily supports and participates in.

With the aid of Homeland Security grant funding, we continue to move forward toward completion of radio upgrades to digital capability. The installation of a digital capable radio console is in progress at Fire Alarm Dispatch as this report is being written.

The 2008 Compact operating budget was \$ 851,282. All Compact operations, including the Chief Coordinator's position, office, command vehicle, and dispatch services are provided through this budget. Funding by the member communities is based on a combination of property valuations and population.

The Compact Training Committee chaired by Assistant Chief Dick Pistey, with members Chief Keith Gilbert, Chief Gary Johnson, and Chief Peter Angwin assisted all departments in hosting mutual aid training exercises during the year. Mutual aid drills involve several departments and test the system capabilities in fire suppression, emergency medical, mass casualty, rescue, hazardous materials, incident management, and personnel safety. We thank the Training Committee for their continuing support to the Compact.

The Central New Hampshire HazMat Team, representing 55 communities in Capital Area and Lakes Region mutual aid systems continues to train and responds to hazardous materials incidents in our combined coverage area. The team operates under the direction of Chief Bill Weinhold with three response units and will welcome personnel interested in becoming active members. We appreciate and thank the team members for their dedication in providing this important emergency service.

We encourage all departments to send representatives and actively participate in all Compact meetings. Your input is needed on all issues and your members need to be informed of Compact activities and planning.

Thanks to all departments for your great cooperation.

Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Dick Wright, Chief Coordinator
CAPITAL AREA FIRE COMPACT

CAPITAL AREA MUTUAL AID FIRE COMPACT

President: Stewart Yeaton
Chief Coordinator: Dick Wright
P.O. Box 3962
Concord, NH 03302-3962

Email: capareac1@verizon.net
Telephone 603-225-8988
Fax: 603-228-0983

**Capital Area Mutual Aid Fire Compact
2008 -- Annual Incident Report -- 2008**

ID #	Town	2007 Incidents	2008 Incidents	% Change
50	Allenstown	772	695	-11.10%
51	Boscawen	247	256	3.50%
52	Bow	1265	1220	-3.70%
53	Canterbury	283	326	13.20%
54	Chichester	540	527	-2.50%
55	Concord	7731	7413	-4.30%
56	Epsom	994	903	-10.10%
57	Dunbarton	212	261	18.80%
58	Henniker	888	842	-5.50%
60	Hopkinton	1135	1160	2.20%
61	Loudon	841	819	-2.70%
62	Pembroke	420	310	-35.50%
63	Hooksett	2077	1968	-5.50%
64	Penacook RSQ	624	700	10.90%
65	Webster	154	170	9.40%
66	CNH Haz Mat	7	6	-16.70%
71	Northwood	579	663	12.70%
72	Pittsfield	726	720	-0.80%
74	Salisbury	129	128	-0.80%
79	Tri-Town Ambulance	2004	1894	-5.80%
80	Warner	432	444	2.70%
82	Bradford	250	305	18.00%
84	Deering	208	237	12.20%
		22518	21967	-2.50%

Central New Hampshire Regional Planning Commission
28 Commercial Street Suite 3 ❖ Concord, New Hampshire 03301
❖ phone: (603) 226-6020 ❖ fax: (603) 226-6023
❖ internet: www.cnhrpc.org

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Deering is a member in good standing of the Commission.

The Commission's mission is to comply with State statute by preparing and adopting regional plans and a regional housing needs assessment and by evaluating developments of regional impact, to provide data, information, training, and high-quality, cost-effective services to our member communities, to advocate for our member communities and assist and encourage them in intermunicipal endeavors, and to coordinate our efforts with the other regional planning commissions in New Hampshire.

On behalf of the Town of Deering in 2008, CNHRPC staff:

- Provided technical assistance to local officials and citizens, as issues related to land use, transportation, environmental, economic, and general planning.
- Began an update of the town's hazard mitigation plan, paid for by NH HSEM
- Updated the Town's Comprehensive Improvement Program
- Continued Zoning ordinance update effort with the Planning Board

In addition to the specific services described above, in 2008 the Central New Hampshire Regional Planning Commission:

- Held four Commission meetings (in February, June, September, and November) with programs including transportation policy in NH, the new workforce housing law, and green building techniques. CNHRPC Commission meetings are open to the public and interested citizens are encouraged to attend. Please refer to the calendar on our website for upcoming meetings and events.
- Coordinated workshops related to Planning Board process, land use/ transportation planning issues, and Innovative Land Use techniques and hosted APA audioweb conferences.
- Conducted over 200 traffic counts throughout the region and analyzed accident and other NH DOT data.
- Adopted a new Regional Transportation Plan and a Coordinated Transit Plan.
- Coordinated meetings of the CNHRPC Transportation Advisory Committee (TAC). The TAC:
 - Renders technical advice to the CNHRPC regarding transportation plans, programs, and projects;
 - Evaluates and ranks application for the Transportation Enhancement (TE) and Congestion Mitigation and Air Quality (CMAQ) programs. Each program is competitive statewide with more than 3 million dollars in federal funding per year for the TE program and 7 million for the CMAQ program.

- Evaluates and ranks projects within the Regional Transportation Improvement Program (TIP). The Regional TIP provides an avenue for projects to be considered for inclusion within the Statewide 10 Year Transportation Improvement Plan which is the guiding document for all major highway improvements on state roads.
- Reviews and recommends adoption of the Regional Transportation Plan.
- Provided continuing technical assistance to the Upper Merrimack River Local Advisory Committee (UMRLAC) and the Five Rivers Conservation Trust.
- Through the N.H. Department of Environmental Services Regional Environmental Planning Program [environmental planning support to the nine regional planning commissions], 2008 REPP work items included editing and producing the first volume of an Innovative Land Use Techniques handbook and assistance to member communities in adopting ILU techniques.
- Through the N.H. Office of Energy and Planning, utilized Targeted Block Grant funds to update the CNHRPC Regional Housing Needs Assessment, to update the GIS system, and to provide technical assistance to local officials and communities.
- Prepared numerous grant applications for the region as a whole and on behalf of member communities, including EPA Brownfields/petroleum grants, local source water protection grants, HCPP (Housing and Conservation Planning Program) and “moose plate” grants, and Safe Routes to School grants.
- Updated our website to provide better access to land use, environmental, transportation, GIS, and other data.
- With the financial support of Concord 2020, developed and implemented an alternative transportation service “PATH” – Program for Alternative Transportation and Health – which encourages and provides incentives for people to rideshare, bicycle, walk, or take transit to work.
- On behalf of the New Hampshire Association of Regional Planning Commissions, with the generous financial support of New Hampshire Housing, NH Department of Environmental Services, CDFR, and NHARPC, planned and held the 2008 Fall Planning and Zoning Conference at Loon Mountain.

For additional information, please contact the CNHRPC staff or visit us on the internet at www.cnhrpc.org.

**Concord Regional Solid Waste/Resource Recovery Coop
2008 Annual Report**

2008 BUDGET

1. Wheelabrator Concord Company Service Fee	\$3,923,091
2. Reconciliation	50,000
3. Bypass disposal Cost Reserve	224,000
4. Franklin Residue Landfill	
a. Operation and Maintenance	\$2,490,337
b. Expansion Sinking Fund	0
c. Closure Fund	84,000
d. Long Term Maintenance Fund	129,000
Total	\$ 2,703,337
5. Cooperative Expenses, Consultants & Studies	477,245
TOTAL BUDGET	\$ 7,377,673
6. Less: Interest, surplus, and over GAT.	-1,487,000
Net to be raised by Co-op Communities	\$5,890,673

2009 GAT of 128,332 and Net Budget of \$5,890,673 = **Tipping Fee of \$45.90 per ton**

We are happy to report to all member communities that 2008 marked our nineteenth complete year of successful operations. Some items of interest follow:

The 2009 budget reflects a tipping fee of \$45.90 per ton. This represents an increase of \$3.35/ton. We can expect a substantial increase in the tipping starting in 2010 as the new contract with Wheelabrator goes into effect.

A total of 127,061 tons of Co-op waste was delivered to the Wheelabrator facility this year. This represents a decrease of 7,297 tons from 2007.

A total of 60,921 tons of ash were delivered to the Franklin ash monofill for disposal.

The ash landfill continues to operate very well. Phase IV Stage I is being filled at this time. Phase V construction has been completed and will provide disposal capacity through 2014.

The Joint Board has approved the continued exploration of the idea of building a single stream recycling facility to improve recycling rates and offset the increased tipping fees.

The Co-op has visited several single stream facilities and has contacted many communities in an effort to determine interest in joining with the Co-op in this effort.

A final decision is expected to be made in May of 2009.

Deering Conservation Commission Report 2008

The Deering Conservation Commission (DCC) pushed forward with its programs through 2008. The surface water sampling indicated that continued high water quality was present in our streams. This coupled with the Lay Lakes Monitoring Program data for Deering Lake indicated that our overall surface water quality was good. The boat ramp was once again monitored for invasive milfoil. It has been the DCC's goal to protect both the surface waters and groundwater of the Town. Thus far, we have been successful. The Deering Lake Improvement Association and the Deering Association have helped fund the yearly testing of Deering Lake.

The Land Protection Program has made progress in 2008 with an additional \pm 479 acres of land being protected, 396 acres purchased by the Society of the Protection of NH Forest, 48 acres were placed under a Conservation Easement by the Piscataquog Land Conservancy, and 22 acres were protected by the Town of Deering. The 22 acres protected by the Town of Deering was the first project completed and fully funded with monies from the Conservation Fund.

The DCC with the assistance of the Deering Association and the Deering Fish and Game Club sent two of Deering's youths to conservation camp in Berlin, New Hampshire. This program has been ongoing for nearly thirty years. Previously the DCC has funded two campers yearly, but due to the increased cost of camp and the economic situation, we had to cut back to one camper per year but the private organizations previously referenced have picked up the slack and funded the additional child.

The DCC started off 2009 with a Conservation Day at the Town Hall in January. We hope to be able to continue on with our various activities throughout 2009 and look forward to working with the citizens of the Town and various private organizations to protect and enhance the natural resources of our Town.



Criminal Prosecution

The role the criminal prosecutor in the Town of Deering is that of an agent of the State of New Hampshire. Local prosecution, just like local law enforcement, is ultimately subject to the control of the attorney general. The prosecutor must work closely with the police department to enforce laws of the State as enacted by the New Hampshire State Legislature. Thus, the prosecutor's duty extends beyond the local community, to all citizens of N.H. In this way the detection, apprehension and prosecution of local criminal activity furthers the State's objective of providing safe and peaceful communities throughout N.H.

In court the prosecutor must prove his case beyond a reasonable doubt. The New Hampshire Supreme Court has stated that reasonable doubt "does not mean a trivial or a frivolous or a principal doubt, nor one which can be readily or easily explained away, but rather, such a strong and abiding conviction as still remains after careful consideration of all facts and arguments against it..." Thus the burden of the prosecutor can be daunting. Many factors, and combinations of factors, can affect prosecution, e.g., new information, witness credibility, defendant and witness competence, witness availability, limited evidence, defects in evidence, preparation, etc.

The following passage reveals the true nature and extent of judicial findings:

"While a not guilty finding is sometimes equated with a finding of innocence, that conclusion is erroneous. Courts do not find people guilty or innocent. They find them guilty or not guilty. A not guilty verdict expresses no view as to a defendant's innocence. Rather, it indicates simply that the prosecution has failed to meet its burden of proof. While there are those who may criticize courts for turning criminals loose, courts have a duty to ensure that all citizens receive those rights which are applicable equally to every citizen who may find himself charged with a crime, whatever the crime and whatever the circumstances. When the State cannot meet its burden of proof, the defendant must go free."

People v Smith, 185 Ill.2d 532, 545 (1999) (emphasis added).

Cases charged as Class-A Misdemeanors and Felonies automatically provide for court appointed Public Defenders, and defendants always have the right to hire their own attorney for any case regardless of how it is charged. Like private attorneys, Public Defenders are highly skilled attorneys that are appointed and subsidized by the State. Some police departments continue to use police officers as prosecutors, but often, non-attorney officers find themselves dealing with increasingly complex issues that are beyond their training and experience, and their prosecution obligations are combined with patrol duties, which limit the time they can devote to prosecution. Deering's use of a Regional Prosecutor puts the Deering Police Department on equal footing with defense attorneys from the public and private sectors because the prosecutor is an attorney that deals almost exclusively with criminal cases.

In 2008 the Deering Police Department nearly doubled its arrest numbers from 2007. The Regional Prosecutor was sent approximately 80 criminal cases for prosecution, which included felonies, misdemeanors, motor vehicle violations, non-code enforcement town ordinances, and juvenile cases. Motor vehicle violations accounted for less than 10% of the cases. Misdemeanors, such as DWIs, simple assaults and criminal threatening, accounted for the majority of the cases.



Code Enforcement

State law grants Towns broad authority to establish zoning ordinances to promote public health, safety, morals and general welfare of local communities. This grant contemplates ordinances to control the rate of growth, use of structures, buildings and land, and even ordinances adopted solely to advance aesthetic values, since the preservation or enhancement of the visual environment promotes the general welfare.

To that end the prosecutor's office is also the enforcement agent for Town of Deering's Zoning Ordinances. Working in conjunction with Craig Ohlson, Town Manager, / Building Inspector, assists in the enforcement of the zoning ordinances.

The process for enforcement begins with informal contact by Mr. Ohlson, either written or in person, whereby the ordinance violation is explained and a request is made to correct the violation. If the violation continues, a formal written notice of violation is sent to the property owner. The formal notice of violation cites and explains the precise violation and what steps are required for the violator be considered in compliance; this may or may not allow for an appeal to the ZBA. Because many of the recent zoning violations exist on properties where the owner is elderly and / or disabled, the prosecutor will often conduct site visits with Mr. Ohlson to determine whether there is some alternative means of achieving compliance. Over the past year collaboration between property owners, the prosecutor's office, Hillsboro Youth Services and Mr. Ohlson, have allowed for children and adults in need of community service to provide much needed assistance to correct zoning violations.

When good-faith efforts fail to produce compliance, the prosecutor drafts a criminal complaint that is filed with the District or Superior Court (depending upon the type of violation). At trial, the prosecutor must prove the validity of the ordinance, ownership or control of the subject property, the existence of a violation and the defendant's responsibility thereof, and that the Town attempted informal efforts to gain compliance.

A conviction of an ordinance violation can produce civil fines of up to \$1375 per citation, plus criminal fines from \$1000-\$2000. The possibility of confinement exists for successful prosecution of ordinance violations brought as Class-A Misdemeanors. Ongoing violations can, and do, trigger the issuance of successive complaints, which can result in additional fines. Where extraordinary measures are required, the Town can, in addition to the remedy above, endeavor to remediate certain violations and recoup the costs through liens on the property, which are enforced by the tax collector.

Over the past year the prosecutor's office has worked on numerous zoning issues, one of which was commenced in 2004, which recently implicated a complex interplay between the Town's police power to enforce its zoning ordinances and the protection normally associated with the property owners' bankruptcy. Such issues can require days of research to ensure that the town proceeds in accord with the law.

That having been said, the prosecutor's office endeavors to work with Mr. Ohlson and violators to achieve amicable resolutions short of legal action that assure compliance with the ordinances.

Department of Fire and Rescue 2008 Annual Report

The Deering Fire and Rescue responded to 234 calls in 2008, the most in our history and an increase in call volume of 12.5% from 2007.

Of our calls, 125 were requests for Medical Aid, 20 Fire Alarm Activations, 20 Mutual Aid responses, 17 Motor Vehicle Accidents, 10 Electrical Emergencies, 5 Brush Fires, 5 Chimney Fires, 5 Hazardous Materials, 4 Carbon Monoxide Alarms, 3 Service Calls, 2 Illegal/Unattended Burns, 2 Motor Vehicle Fires, 2 Smoke Investigations, 1 Structure Fire, and 13 miscellaneous responses.

Not only was 2008 a very busy response year but it also included a large variety of calls. Of the “miscellaneous responses”, two were lightning strikes that damaged homes and for the first time an Engine Company from Deering responded to Epsom when a tornado came through that town in July.

Our apparatus suffered very few mechanical problems throughout the year. Any that did arise were swiftly corrected by the Highway Department’s mechanic who did an excellent job of keeping our fleet up and running.

The stations came through the year requiring little more than routine upkeep. The McAlister Station received a new furnace in October which replaced the furnace that had been installed in 1981.

We did spend a good deal of the summer, remodeling the Murdough Station so we could relocate the Rescue Boat from the Donovan Station. Moving the boat provides us with a better response time to the West Side of town and the Contoocook River while still keeping us within close proximity of Deering Lake.

To remain skilled providers we experienced a variety of Training during 2008. In addition to our annual training in CPR, Bloodborne Pathogens, SCBA, Ladders, Rescue and EMS, we participated with two area Departments in their drills.

We were invited to join the Washington Fire Department for some live fire training at the New Hampshire Fire Academy in May and we returned the favor by inviting them to the Murdough Station for Motor Vehicle Extrication. In August the Frankestown Fire Department asked us to their station for some additional Live Fire Training in the Fire Academy’s Class “A” Burn Trailer.

We hosted two classes in Deering. Members of our Department successfully completed the Basic Pump Operators class in the spring pumping from the water source on Second NH Turnpike. In the summer, we spent an evening at the station and a day on Deering Lake as part of the Basic Water Rescue class. We learned how to treat patients in the water and how to better operate our Rescue Boat. At the end of both classes our Firefighters were much more proficient at running our pumps and performing water rescue.

Two of our members completed the Ice Rescue Technician course in February while three members finished their FFI certification class the same month. Six of our Firefighters graduated during the year certified as FFII. Two members made the trip to the National Fire Academy in September to take weekend classes.

Early in the year the majority of the Department took the Weapons of Mass Destruction Awareness class offered by the Office of Domestic Preparedness and

delivered in-house by two of our instructors.

This year's annual Self Contained Breathing Apparatus drills took a different turn with our members participating in Air Management Training to discover for themselves their own strengths and weaknesses in their abilities to conserve air while working in their SCBA.

Assistant Chief Robert Pragoff retired from the Department in August. We appreciate his many years of service and dedication and though we miss having him on the Fire and Rescue we are happy to still be able to work with him in his role as Emergency Management Director.

Lieutenant Steve Brooks was called back to Active Duty with the United States Air Force and in September was sent on his second deployment to Iraq. We expect Lieutenant Brooks to return to the Department by the spring of 2009.

In other activities we were visited by Girl Scout Troop 477 so they could learn about hypothermia and the dangers of venturing out onto the ice. We traveled to several towns for Parade Duty and for the second year our Rescue Boat participated in the boat parade on Deering Lake.

We joined the Police Department in June for our Fourth Annual Safety Day at the Town Hall. Our Fire Prevention Open House in October was very well attended with activities for young and old including tours of all our apparatus'.

Our annual dinner, to thank our Mutual Aid towns for their ongoing assistance, was held in April. As a Department we enjoyed our First Annual Barbecue in August to recognize our families for all of the support they give our responders throughout this and every year. We would like to give our thanks to the staff of Oxbow Campground for allowing us to use their facility.

In October a granite bench was donated to the Fire and Rescue by one of its members, Firefighter Kris Saunders. Firefighter Saunders made the bench himself and it is placed on the lawn near the Flagpole in the center of Town.

We met with the DLIA twice during the year to issue burn permits and advice on Fire Safety. Part of the conversation included how we would position apparatus on the narrow roads around the Lake. This opened an additional dialog that will involve the Fire and Rescue actively preplanning our response to homes on the Lake during 2009. If any resident in town has questions or concerns regarding how we would respond to their home in the case of an emergency please feel free to contact me. We would be happy to meet with you!



The violent weather events that we experienced throughout the year culminated with the Ice Storm in December. Much like the flooding that struck the town in 2007, the storm of December 2008 once again tested our resources as a Department.

With access to most of the town extremely limited on the first day, all three stations were manned for the following thirteen hours. We assisted the Highway Department by clearing trees from the roadways and responded to calls for assistance as they came in. Among those calls were leaking propane tanks, residents that were isolated by falling trees, basement flooding, and a home that had been struck by a tree.

Like most of the homes in Deering, our stations were without power. The McAlister Station was the first to have electrical service restored after only three days. The

Murdough Station was without power for 13 days and the Donovan Station finally saw the return of electricity after Christmas, 15 days after the storm.

Though we did not have PSNH supplied electricity in our stations we did receive three 3000 Watt generators from the Office of Emergency Management. One of the three was able to power the furnace at the Murdough Station, keeping our ALS Ambulance at the recommended temperatures during the night. Fortunately, we did not experience any extreme cold while the stations were without heat since the other two generators did not have enough energy to power the Donovan and McAlister furnaces.

Five days after the storm, two 15000 Watt generators were delivered to Deering by the New Hampshire National Guard. Supplied and installed by the Federal Emergency Management Agency, these units powered the stations for over a week. We would like to express our thanks to Town Administrator Craig Ohlson and especially to resident Doug Lalmond for repairing our electrical service at the Donovan Station.

Emergency Management Director Bob Pragoff, and all of the members of the Board of Selectmen were integral in requesting assistance from the State while Road Agent Pete Beard and his Crew reopened the roads. But we would like to make special recognition of Selectmen J.P. Marzullo; who was available in town and able to coordinate all of the efforts of the various Departments and volunteers involved in the recovery. His tireless work throughout was remarkable and was certainly noticed and appreciated by all of us on the Fire and Rescue. Thank you J.P.!

There are many other people that deserve our thanks and if I try to record all of the names I am sure to miss someone. There were residents that brought us refreshments even while they were without power and others that offered to assist us with cutting trees. Some offers we accepted and others we had to decline, but we certainly appreciated your thoughts and your assistance!

Despite the difficulties that were encountered, the members of your Fire and Rescue promptly answered each of the emergencies during the Ice Storm without the need to request Mutual Aid from our neighboring towns. Their dedication to the Fire Service Mission "To Protect Life and Property" in our Community is evident year round, but was even more noticeable during that memorable month of December.

In closing I would like to include our annual reminder to make sure that you have smoke detectors and carbon monoxide detectors in your home and that they are working properly. Make and practice an exit plan with your family. At the first sign of fire evacuate immediately and report the fire to 911 from a safe location. Designate a meeting place outside of your home so you will be sure that everyone has left the building. If you have any questions contact a member of the Fire and Rescue and we will be happy to assist you. Our goal is to keep you Fire Safe throughout the year.

On behalf of the members of your Department, I thank you for your continued faith and your most generous support.

Respectfully Submitted,

Andy Anderson
Chief of Department

Fire Department & Rescue Squad Roster



Photographs courtesy of Christine Anderson

- 1 Chief Andy Anderson
- 2 Assistant Chief Chris Ladue
- 3 Captain Doug Connor
- 4 Captain Daryl Mundy
- 5 Captain Jim Tramontozzi
- 6 Lieutenant Rene Boyer
- 7 Lieutenant Steve Brooks
- 8 Lieutenant Ron Gleason
- 9 Lieutenant Dave Warren Sr.
- 10 FF Byron Aubrey
- 11 FF/EMT Michael Blain
- 12 FF Tim Coombs
- 13 FF Rhett Darner
- 14 FF Don Deschenes
- 15 FF/EMT Chrissy Elliott
- 16 FF/EMTP Cindy Gidley
- 17 FF Donna Grant
- 18 FF Pat Murdough
- 19 FF Kris Saunders
- 20 FF Jerry Tramontozzi
- 21 FF James Wilcoxon
- 22 FF/EMT Matt Wilmot
- 23 FF Mark Voorhees

DEPARTMENT REPORTS

Town of Deering				
Department of Fire and Rescue				
2008 Apparatus Report				
APPARATUS	YEAR	MAKE	DESIGN	CONDITION
84 Engine 1	2006	International	Engine	Excellent
84 Engine 2	1999	Freightliner	Engine	Very Good
84 Engine 3	1986	International	Engine	Good
84 Tanker 1	1996	International	Tanker w/Pump	Very Good
84 Tanker 2	1987	International	Tanker	Fair
84 Ambulance 1	2001	Ford	Ambulance	Very Good



2008 Deering Forest Fire Wardens Report

This year past year I applied for and did receive a 50/50 Forestry Grant from the State of NH so was able to purchase \$1600 of equipment for \$800. With this award we purchased special nomex fire retardant shirts and replaced some of our outdated hand tools. I also want to extend a special thank-you to Beth Rouse for her help with the submission of the paperwork involved.

Unfortunately this past year we did experience (3) wildland/brush fires that required extensive work and man-hours from the Deering crews and calls to our mutual aid towns for back-up. All of these fires were in fairly remote areas of town and did burn approximately 3 to 4 acres total and did threaten one structure. Our crews did an excellent job containing all of these fires and were able to keep property loss to a minimum.

Below is the breakdown of forestry related calls for 2008.

- (2) Unattended Burns
- (3) Brush Fires

I'm also including again this year the statewide Forestry report for some statewide statistics and general information regarding the NH Forestry Division.

Please remember that unless the ground has adequate snow cover, (4 to 5 inches or more) you must have a fire permit for all outdoor burning and to follow all appropriate laws. The following is a link to the NH Forestry Woodland Fire Control laws page. <http://www.gencourt.state.nh.us/rsa/html/NHTOC/NHTOC-XIX-A-227-L.htm> If you ever have a question please don't hesitate to give myself or one of the Deputy Wardens a call.

For all of you folks that took advantage of our annual seasonal permit day last May, we are tentatively scheduled this year for Saturday, May 16th from 9 to noon. Once again, if you have an immediate need please don't hesitate to give one of us a call.

Below is a list of current Wardens that are available to issue fire permits or answer any questions that you may have.

Captain, Doug Connor (Warden) 464-3985
Chief, Andy Anderson (Deputy Warden) 464-5308
Asst. Chief, Chris Ladue (Deputy Warden) 496-7334
Captain, Daryl Mundy (Deputy Warden) 464-3625
Captain, Jim Tramontozzi, (Deputy Warden) 464-4550
Firefighter, Pat Murdough (Deputy Warden) 568-7719
Craig Ohlson (Deputy Warden) 464-2746

Respectfully submitted,
Doug Connor
Forest Fire Warden

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	43	82
Carroll	6	40
Cheshire	28	45
Coos	5	18
Grafton	12	52
Hillsborough	13	54
Merrimack	12	67
Rockingham	35	46
Strafford	9	20
Sullivan	12	31

2008 Statewide Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

Spring fire season lasted unusually long this past year, with very high fire danger stretching into the first week of June. Once again, the rains started to fall during the summer and the fire activity was fairly light for the remainder of the year. The acreage burned was less than that of 2007. The largest forest fire during the 2008 season burned approximately 54 acres on Rattlesnake Mountain in Rumney on White Mountain National Forest property. Another 39 acre fire occurred on Mount Major in Alton during the month of April. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2008 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2008 FIRE STATISTICS

(All fires reported as of November 24, 2008)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

CAUSES OF FIRES REPORTED			Total Fires	Total Acres
Arson	2	2008	455	175
Debris	173	2007	437	212
Campfire	35	2006	500	473
Children	23	2005	546	174
Smoking	36	2004	482	147
Railroad	2			
Equipment	11			
Lightning	11			
Misc.*	162 (*Misc.: power lines, fireworks, electric fences, etc.)			

ONLY YOU CAN PREVENT WILDLAND FIRE

Heritage Commission Report

Much of the work of the Heritage Commission this year focused on the research and writing of a Draft Ordinance for a proposed historic district in Deering Center. In March we completed our draft of the ordinance and submitted it to the Planning Board and Zoning Board of Adjustment who have the legal authority to write such ordinances.

In April we met with a representative of the Planning Board to discuss procedures for completing the writing of the ordinance and the responsibilities of each party. We agreed to assist the Planning Board to the best of our ability as public hearings were scheduled and the actual boundaries of the district were defined.

In October we received from the Planning Board a detailed list of instructions on items we should expand and add to the original draft. We worked in November and December in rewriting a new draft that is much more detailed and specific. This rewritten draft was submitted to the Planning Board in December.

We also worked on several other issues. We devoted two meetings to discuss recommendations for establishing criteria for the future of the town common including tree planting, installation of memorial benches, and monuments. We have recommended to the Selectmen that Deering consider creating a veterans' memorial similar to the granite memorial commemorating Deering's World War II veterans. The new memorial would include the names of veterans who served in Korea, Vietnam, the two Iraq wars and in Afghanistan.

We also met with the library trustees to make recommendations for building a new library and what to do with the old schoolhouse that earlier served as our library. Both groups are studying possibilities for the location of the schoolhouse as a potential historic museum. We all agreed that essential repairs must be made very soon to preserve this historic building.

We discussed the desirability of securing a separate zip code for Deering and agreed to offer our support to Selectman Marzullo, who has invested a great deal of effort on this project.

We continued our work in identifying the surviving 18th century houses in Deering and also their first owners. We plan to make plaques for these houses with the name of the original owner and the date of the building of the house, if the present owners agree to display the plaque.

Finally, we continued to find ways to preserve the old snow roller presently standing uncovered in West Deering. We would like to see this historic relic restored and moved to Deering Center.

The Commission would happily welcome new members who have a keen interest in working to preserve Deering's rich historic traditions.

Joan Burke
Betty Dishong
Don Johnson
Beverly Yeaple

Highway Department Report

An extremely volatile year known as the 'year of much snow'. A near 100-year record breaker, 44 snow and ice events severely strained Highway budgets Statewide well beyond their breaking points. Cracksealing was one of the functions neglected to help offset the cost of such a winter.

A ten dollar increase per ton for road salt only worsened the situation. Using less salt, cutting overtime as much as possible and still maintaining safety had little effect as the storms, although small in accumulative amounts, kept rolling in, two or three a week.

Fuel prices went through the roof approaching \$5.00 per gallon. The Board of Selectmen entered into an agreement with Dennis Burke Fuels to purchase a predetermined amount of diesel at \$3.75 per gallon. To further enhance the volatility of the market, had we not done so we would instead be now paying \$2.04 per gallon.

2008 marks the first full year that we have had a full-time mechanic since 1998. Along with maintaining the Highway equipment, Matt Burns is responsible for inspections, servicing, and repairing all 5 fire trucks, the rescue vehicle, both police cruisers, and the electrical generator at the Town Hall. The savings to the town can be elusive to find in the Town Report, since all time is charged to the Highway Department.

The Selectmen authorized the purchase of a laptop computer for the Highway Department. As money allows we are purchasing the necessary software to troubleshoot the codes produced by the truck's onboard computers. This in itself saves a tremendous amount of downtime and also saves much wear and tear on equipment, not to have to tie up a driver to travel to Claremont or Manchester just to analyze what might have been a simple repair.

Along with the loader we (the taxpayers) purchased a new backhoe through a local Vender (Knoxland Equipment). In addition to saving almost \$30,000 over the nearest competitor we also received a five year front-to-back warranty.

Considerable drainage work was done both in East Deering as well as in Deering Center (Reservoir Road). Many trees were cut, catchbasins installed and approximately 1 1/2 miles of underdrain and 1 1/2" stone are now in place for future roadbuilding.

Mother Nature, not being one to let you down, finished out the year with 14 events (snow and/or rain) including an ice storm of unprecedented proportions, further straining an already burgeoning budget. Many people were without power for over fifteen days.

Pray for good weather
Thank you,
Peter Beard
Road Agent



Library Trustees Report

The Town Hall library is open year round on Tuesday 10 to 12 noon, Wednesday 10 to 12 noon, Thursday 3 to 7 p.m., and Saturday 10 to 12 noon. The Town Hall library houses the newer collection and the summer Schoolhouse library houses the older collection. Patrons need to see the librarian to access the Schoolhouse collection. We have had 250 borrowers this year. There are now 115 library card-holding families/individuals in the community. The Library Trustees invite all citizens of Deering to stop by the library to receive their FREE library card and browse the collection.

The Expendable Trust started last year now has \$5,720.73 which includes \$ 35.73 in interest and \$685.00 from the proceeds of the spring plant sale. Thank you to Pia Sunderland and volunteers for all your work toward that donation. The library spent \$1,123.71 of the allocated funds, returning \$876.29. The library's unanticipated funds account totals \$1,037.10 including \$23.88 in interest, \$105.55 from the donated books sale.

The events of the year were as follows:

The library and the Deering Lake Improvement Association held a book swap and sales. These were held at the Schoolhouse Library, in late June and these swaps were well attended giving the summer residents and year round residents an opportunity to mingle.

Trustees met with a design firm, SMP out of New London, NH to discuss options for library expansion.

A February school vacation program for children was offered and approximately 15 children and adults enjoyed the film "Snow Dogs" with snacks and social time.

The library participated with other town organizations in a December Holiday celebration. There were refreshments, visits with Santa, (who arrived on the town fire truck), and crafts. The library passed out free books to every child and hired a balloon tying elf. Many thanks to Stuart and Suzanne Huggard who spent many hours coordinating the event.

An adult book discussion group was facilitated by Deering residents Jaclyn King or Susan Bearor. Some of the books discussed have been *My Sister's Keeper* by Jodi Picoult, and *The Art of Racing in the Rain* by Garth Stein and *Saving Fish From Drowning* by Amy Tan. Approximately eight people attend these discussions, but interest is growing.

A website was developed and is maintained by the Trustees. It can be viewed at:
<http://www.deeringpubliclibrary.blogspot.com/>

The library collection is being entered, and can be now be viewed at:
<http://www.librarything.com/catalog/DeeringPublicLibrary>

At the request of the Selectmen, the Libraries Dutton Cabinet was removed from the Library/Conference room and has been placed in a front office where the librarian still has access to it.

Gil Boulee entertained local residents at a Fall Social to benefit the library. Although attendance was not as large as was hoped, a wonderful time was had by the folks who did attend.

The library is excited to offer a self check out option to residents. This gives patrons the ability to use the library whenever the Town Hall is open. Please follow the directions

posted in the library.

Trustee Susan Foster attended the New Hampshire Library Trustee Association conference in Conway, New Hampshire.

William Compton of Deering refurbished the benches that are placed in front of the school house.

Painting on the southeast side of the schoolhouse was completed.

A music and literacy concert with Amy Conley and her puppets was sponsored by the library during The Guild Fair in August.

We would like to recognize and thank Judy Wood, our volunteer librarian-director. Judy's ability to match patrons up with books and her dedication to volunteer the many hours needed to keep our library open and accessible to the public is much appreciated. Judy's enthusiasm for everything Deering is a tremendous asset.

Planning Board 2008 Annual Report

A total of four subdivisions and one lot line adjustment were acted on by the Deering Planning Board in 2008.

In particular, a four-lot subdivision on Mt. View Lane took up the good part of the year because the proposal was located on a Town designated “Scenic Road” and also presented some site stormwater challenges.

A six-lot subdivision on Homestead Road resulted in a recorded conservation easement of approximately 220 acres. Another two-lot subdivision on Old County Road resulted in another 100 acres that was put into conservation easement.

The Planning Board also reviewed some conceptual development proposals within the Deering Lake Watershed Protection District.

Conceptual reviews held by the Planning Board are an important component of the planning and zoning process and are required by Deering’s planning and zoning regulations. All such examinations are non-binding discussions held between the Board and landowners or developers. The goal is to outline potential issues that might arise during the formal subdivision application process. Sometimes development proposals are changed and other times dropped altogether. In every case, however, when a formal subdivision application is filed after a Planning Board conceptual review, there is a clearer understanding about the scope of the project between all parties.

In the coming months, the Board looks to continue its work on the Town of Deering “Master Plan”. Our goal is to update and sustain the important connection between residents’ wishes and the future growth of our town.

The current Planning Board is made up of a group of volunteers with a broad range of backgrounds and expertise. We don’t always agree, which makes for thoughtful and weighty discussion on every development proposal that comes before us. The effort and knowledge of Planning and Zoning Administrator Craig Ohlson is also extremely helpful. The Board welcomes interested residents to participate in the process.

Robert Compton, Chairman



POLICE DEPARTMENT

TOWN OF DEERING
762 Deering Center Road
Deering, NH 03244

James H. Pushee, Chief of Police
(603) 464-3600 (dispatch) (603) 464-3127 (office)
(603) 464-2677 (fax)
email: deeringpd@conknet.com

FY2008 Annual Report Narrative

Another year has passed for your Police Department, and it has been busier than ever. Since taking over the reins as your Chief of Police more than six and a half years ago, your police officers have continually become busier and busier. In FY2006 we concluded the year with a (then) record high of 95 arrests while in FY2007 when the Department was short-handed for the majority of the year, we still conducted 76 arrests.

This year, in FY2008, our activity has exploded, and we answered or conducted over 4600 "Calls For Service," including more than 130 arrests and over 1,500 motor vehicle stops. Many people have asked me why our arrest activity has increased, wondering if the problems are specific to certain types of crimes or certain areas. The simple explanation is that no, our statistics show that there was no identifiable trend in types of criminal acts or in the specific area of town. Our statistics actually show a very broad base of crime spread evenly throughout the town, with, as usual, about 50% (or slightly more) of the arrest activity being "self-generated" through attentive and aware police officers on patrol, and the other 50% (plus or minus) of arrest activity attributed to complaints being filed that led to investigations and arrest closures.

Additionally, during FY2008 our department utilized over 200 hours of Grant Based overtime patrols, effectively increasing our coverage at no cost to the town, and identifiably increasing the self-generated arrests by having extra officers working patrol during higher traffic periods and higher criminal activity periods. We also spent many hours investigating serious offense complaints, including several sexual assaults, child abuse allegations, and drug cases, including the seizure of the fruits of marijuana cultivation. We continue to promote an open, accessible, and helpful police department, by trying to focus on providing general service to our citizens in addition to our law enforcement responsibilities.

It was with pleasure that we welcomed Part-Time Patrol Officers Lisa Censabella and Mark Philibert to our ranks during the last quarter of 2008. Both officers come to us with several years of experience as full time officers in other agencies. As we enter 2009 Officer Chris Parsons will be assigned for 15 weeks to the Full Time Police Academy to gain his certification.



A primary factor in our problem retaining (especially) full time officers in the Department for more than 1-2 years is the extremely low rate of pay compared to other agencies. Right now a newly certified Deering Police Officer can "jump ship" to four or five of our six neighboring towns and receive a \$10K-\$12K instant pay raise, plus an additional \$5K+ in overtime. With a full time officer replacement (to gain certification and field training) lasting 9-12 months and costing \$35K or more, it has cost the Town of Deering approximately \$105K (or more) to hire and train the three Full Time Patrolmen we have had to certify in the last six years.

While I know that we have all entered into a national recession, this problem is not

going to go away by wishing it so. Though I cannot promise, I believe our officers would in fact stay longer, perhaps 4-5 years rather than two, if we had a more competitive pay scale. Doing so, the town could conceivably SAVE \$35K-\$70K over a four or five year period, while maintaining a more stable and familiar police force. At some point we should allow reasonable consideration to this problem by allowing this question to be placed in front of the people at Town Meeting.

As always, I urge all residents and citizens to be active participants in our crime fighting and safety initiatives by acting as additional “eyes and ears” for our Police Officers. We continue to be staffed on a standard shift with only one officer working, and he/she obviously cannot cover all 36 square miles of town at one time. We rely upon you to let us know when things seem wrong or out of place so that we can investigate and hopefully dispel problems or take the necessary action when problems do arise.



DEERING POLICE DEPARTMENT

2008 Statistics Report

CALLS FOR SERVICE LOGGED

CRIME AND VIOLATION TYPES

Call Reason/Type	FY2007	FY2008
	Total 2007 of type of call	TOTAL 2008
911 Calls	14	15
Animal-Domesticated	24	14
Animal-Wild	9	12
Admin-General	352	264
Admin-Maintenance	36	30
Admin-VehicleMaint	60	57
Alarm	32	22
Assist-Antrim PD	5	4
Assist-Bennington PD	13	7
Assist-Francestown PD	12	4
Assist-Hillboro PD	68	85
Assist-NHSP	1	1
Assist-Other Agency	45	49
Assist-Weare PD	9	13
BeOnLookoutFor	10	18
Cadet-CmntyRelation	2	2
Cadet-Service Detail	10	22
Cadet-Meeting	21**	27
Civil Issues-AllOther	22	63
Civil Standby Req.	19	16
Criminal Rec. Check	51	45
Criminal Complaint	146	141
Disturbing The Peace	6	9
DMV-Restoration	45	38
DMV-Suspension	82	81
DOG Complaint	60	95
Domestic Disturbance	20	16
Dept. Information	186	136
Escort/Transport	2	11
Fire Dept. Assist	18	29
House/Property Check	79	40
Invest.FollowUp	366	365
Juvenile Problems	16	18
Message Delivery	15	37
Missing Persons	4	1
MV-Accident	52	41
MV-Abandoned	12	6
MV-Driver Assisted	71	83
MV-Complaint	76	63
MV-Parking Complaint	31	37
MV-Stop for Violation	866	1455
Non-Criminal Comp.	31	35
OHRV Complaint/Stop	NA	40
Outside Detail Service	16	18
Persons Assisted	225	264
PD-Community Relat.	75	43
Paper Service Request	178	206
Property- Lost&Found	30	10
Recovered Stolen Ppty	1	NA
Restraining Orders	4	10
Rescue/Amb. Assist	67	60
Road Hazards	29	54
Suspicious Activity	71	56
Traffic Control Service	5	45
Training-InHouse	42	29
Training- PSTC	10	8
Traffic Survey Report	181	146
Traffic Survey - VIPS	NA	6
Untimely/Unattended	3	2
VIN Verification	29	19
Warrant- Arrest Type	56	74
Warrant- Search Type	NA	1
Welfare Check Request	33	51
TOTAL CFS Logged:	4054	4649

2008 CRIME COMPLAINTS and VIOLATIONS TYPES

Sex Offenses	8
Assaults	20
Assault on Police	1
Threatening	29
Burglary or Thefts	43
Fraud	12
Vandalism	21
Drugs	11
Weapon Violations	3
Disorderly Conduct	9
Abuse or Neglect	7
Alcohol Violations	8
Juvenile Offenses	12
Littering	3
Disobeying/ Obstructing	20
Warrant\$/ BreachBail	24
Animals	1
Dog and Rabies	30
Death or Suicide Attmp	12
Civil Issues	10
Assists to Other Agency	12
Lost or Found	2
Suspicious Incidents	3
Drive While Intoxicated	16
DMV Reckless Driving	15
DMV Violations-Variou	495
DMV Speeding	951
DMV License/Reg Issues	193

Total Offenses Investigated, Reported, and/or Founded in 2008 1,975

Report Type Totals

2008 Arrests Total	131
2008 Accident Totals	38
2008 Incident Reports	224
2008 Field Interview Rpts	36
2008 Restraining Orders	14
2008 Motor Vehicle Stops	1514
(Warnings 1390 / Tickets 124)	

Call Volume By Shift

Day/Morning Shifts	1454
Evening/ Afternoon	2474
Off Duty - CALL OUTS	141
Detail (scheduled & grants)	556

2008 Grants

Highway Safety Speed Enforcement	90 Hours of Overtime/ \$3,500
Highway Safety DWI Enforcement	90 Hours of Overtime/ \$3,500
Highway Safety Regional DWI Patrols	36 Hours of Overtime/ \$1,200
Fish & Game OHRV Patrols	30 Hours of Detail Time/ \$1,400
Bulletproof Vest Partnership	50% Match to Replace 3 Ballistic Vests
J-One / Dept. of Justice Services	\$7K in computer/training (approved)
Highway Safety- Pursuit Stop Sticks	50% Match/ Preliminarily Approved

Hillcat L.E. Explorer Post 612

c/o Deering Police Department
762 Deering Center Road
Deering, NH 03244
(603) 464-3127 (603) 464-2677 (fax)
email: deeringpd@conknet.com

Advisor: Chief James Pushee / Ofc. Christopher Parsons

2008 Annual Report Narrative – Hillcat Police Cadet Post #612

The Hillcat Explorer Post #612 is a Law Enforcement Exploring® organization sponsored by the Deering Police Department as a Volunteer In Police Services committee. We are chartered through the Daniel Webster Council of the Boy Scouts of America. The group consists of young adults, (both male and female) between the ages of 14.5 and 21 years old, who have expressed an interest in learning about Public Safety Services and Law Enforcement in general. The members of Hillcat Post #612 meet on a bi-weekly basis, but also participate in various other additional training sessions, state and local events, community service projects, a summer Cadet Training Academy, and more.

The year 2008 was one of ups and downs in many areas for the Hillcat Police Explorer Post #612. First, the original Advisor for Post #612, Part Time Police Officer Nicholas Hodgen, resigned his position citing the extraordinary amount of time necessary with organizing and running this group, and the conflicts created with his family and full-time work schedule. Chief Pushee, who has been involved with Exploring on a local and statewide basis for more than 13 years, took over the task of Head Advisor, and is also assisted by Officer Chris Parsons. As is often the case with such groups, there is seemingly a near constant ebb and flow of membership. At times during 2008 the Hillcat Post #612 had as many as 9 active members, but currently we are down to 4 truly active members, with another one or two members who attend events only occasionally.

During 2008, we conducted more than 30 training sessions in Drill & Ceremony, Defensive Tactics, Firearms, Use of Force principles, Radar Speed Measurements, handcuffing, expandable batons, pepper spray, building searches, physical training, and much, much more. Several of our members also attended the 2008 session of the NH Police Cadet Training Academy, and we sent members to outside training events with the National Guard and other Cadet Posts.

The Hillcat Post 612 Cadets sent a team to the Annual Police Cadet Competition Weekend, where Chief Pushee and the Deering Police Department sponsored the Building Search/Use of Force Decision Making test scenarios. The Hillcat Post #612 competition team won First Place in Use-of-Force Decisions and took Fifth Place overall in the competition, which was attended by 10-12 teams from Cadet Posts throughout Northern New England.

A primary focus of the Hillcat Cadet Post is Community Service, by assisting the Police Department and other local community agencies with events. In 2008 our Cadets provided over 260 man hours of volunteer community service work. These tasks included events in Deering, Hillsboro, Washington, and other towns. Specific events included sponsoring a kids Bike Race and Rodeo, helping with a Youth In Action event, providing traffic control and security services at public events such as a large Exhibit at Camp Morgan, Balloon Fest in Hillsboro, a Mountain Bike Race in Deering, and more. The Cadets also work community relations events and traffic control at most Deering Town Functions, such as Town Voting and Town Meeting, Public Safety Day events, and more.



Members of Post #612 were also detailed to work as victims and actors during several different police and fire/rescue training events in the local area.

In the 2008 Budget, the Deering Police were provided with \$250 towards helping administer this program. This tiny budget amount accounts for the annual rechartering costs with the Daniel Webster Council, which provides insurance and access to events and assistance for the Hillcat Post #612. In 2008 though, Post Members had to raise, either by paying their own way, or by earning money with a booth at Balloon Fest, or otherwise receiving private donations, almost \$3,000.00. The Police Cadet Academy alone costs \$150 for each attendee, and the Annual Competition costs \$85-\$100 for each Cadet on the team, as well as food and transportation costs. Additionally, while the Cadet individually buy their own uniform pants and boots, the Post itself is responsible for funding the purchase of the shirts, caps, jackets, traffic safety vests, hi-power flashlights, equipment duty belts, and other training gear.

If you would like to learn more about the Deering Police Department's Hillcat Police Explorer Post #612, you can call Chief James Pushee or Officer Christopher Parsons at the Police Department, or visit the Learning For Life/ Exploring websites online for more generic information about these programs. We would love to have new members join, so if you know of any young adults who have might have an interest, please let them know about our Cadets Post.



**SUPERVISOR OF THE CHECKLIST
2008 REPORT**

Barbara Cavanaugh, Chair
Eleanor Fitzpatrick
Joan Burke

Deering resident voters, as well as the entire state of New Hampshire, were called upon to cast their ballots four times making 2008 a very busy year. The four elections included the Presidential Primary on January 8th, the Local Election followed by Town Meeting March 11th and 15th, the State Primary on September 9th and the State General Election on November 4th. Deering residents turned out in record numbers and over 250 new voters registered this year. The following table below indicates the number of Deering registered voters per election, the number voting and the percentage.

ELECTION TYPE	# REGISTERED VOTERS	# VOTED	%
Presidential Primary	1297	797	62
Local Election	1276	328	26
Deering Town Meeting	1269	102	8
State Primary	1262	208	16
State General Election	1403	1054	75

Respectfully submitted,

Barbara Cavanaugh
Chair

**Town Administrator
Planning & Zoning Administrator
Building Inspector/Code Enforcement Officer
Forester/Health Officer
Deputy Fire Warden
2008 ANNUAL REPORT**

TOWN ADMINISTRATOR

As Town Administrator, I supervise all departments within the Town and work closely with all department heads to ensure compliance with Town policies and procedures. Under the supervision of the Selectboard, I am directly responsible for overseeing the numerous day-to-day functions of the Town. Additionally, I assist the Selectmen and Town attorneys on all contract and legal issues.

PLANNING & ZONING

As Planning & Zoning Administrator, I assist the Planning Board in the review of all subdivision, and site plan applications as well as reviewing and updating the subdivision regulations and zoning ordinance. This also includes working closely with the Central New Hampshire Regional Planning Commission. Other functions include providing assistance to applicants with the permitting process, coordinating site visits and making recommendations to the planning board to insure compliance with all town and state regulations. I also work closely with several state agencies such as the Department of Environmental Services, the Department of Health and Human Services and the Department of Transportation.

I assist the Zoning Board of Adjustment with the review of Special Exceptions, Variances and Equitable Waivers of Dimensional Requirements. The assistance provided to the Zoning Board is similar to the assistance I provide the Planning Board.

BUILDING INSPECTOR

The Town of Deering once again saw a decrease in the number of single family permits issued for 2008 compared to previous years. In 2006 the Town adopted the 2003 International Building Code.

The Town received 31 building permit applications in 2008. The 2008 Building Permit Applications break down as follows:

Singe Family Residence	4
Additions/Renovations	5
Garage/Barns	2
Porches/Decks	11

Sheds	4
Pool	1
Signs	2
Demolition	1
Cell Tower	1

With the issuance of the above permits, I performed approximately 180 building inspections. These inspections include: Initial site inspection, foundation inspection, bed bottom inspection (which is inspection of the leach field bed prior to construction of the leach field), rough-in inspection (this involves the review of electrical, plumbing and structural compliance), insulation inspection to insure insulation is installed properly and final inspection which is generally the last inspection prior to the issuance of a certificate of occupancy.

TOWN FORESTER

As the Town Forester, I review and monitor timber intent to cut permits. This includes both monitoring the volume of timber cut as well as assuring that the Best Management Practices are adhered to which requires several onsite inspections. In 2008 13 intent to cut permits were processed.

CODE ENFORCEMENT

This involves the enforcement and compliance of the codes and ordinances that have been adopted by the Town. In 2008 this included the physical clean up of a property in town including working very closely with several other land owners with the clean up of their properties. Several district court appearances become necessary when voluntary compliance with the regulations fail.

HEALTH OFFICER

As health officer, I perform inspections related to failed septic systems and other health and safety issues for both commercial and residential properties.

Respectfully Submitted,

Craig E. Ohlson

Town Clerk/Tax Collector's Report for 2008

The year will be known as the Year of the Ice Storm by our residents, I am sure. We are thankful for the blessings of generosity as neighbor helped neighbor and for the providential instincts of country folk that helped many be prepared for such a disaster. "Business as usual" is difficult to conduct under such circumstances, but we closed only the initial day of the storm and were open for our normal hours under the very abnormal conditions of the storm (no phones, no internet connection to DMV and Vital Records, sometimes no power except for the Town generator which made it necessary to turn off the computers). I am proud of how our Town employees and our Townspeople handled this dire emergency.

This has been another year of changes. We have new staff, increased hours, and Internet capabilities beyond what was imagined in years past. Without a doubt, the Town Clerk/Tax Collector's office is running at a level more efficiently and effectively than ever before. Linda Winters left the deputy position to take full time employment at another job. Sharon Farmer was appointed in her stead. Additionally, Annette Poland joined us as Assistant Clerk. With three working, we have been able to shift our hours so that we are here longer on Wednesdays (till 5:50 PM) and every Saturday morning from 9 to 10:50 AM. In an attempt to stay within budget, I cut the hours of the Tax Collector to Mondays, Wednesday till noon and Thursdays. If you wish to speak with the Tax Collector you need to come or call during those hours, but Tax payments can be accepted any open hours.

Going On-Line with the State DMV turned out to be a mammoth undertaking. Overcoming the difficulties of meshing the new software with that of the DMV, and learning the new procedures was complicated by a record-setting volume of business during the start-up month. This resulted in the infamous long lines and waits. We apologize! The systems are working well now and most of the glitches are gone. Now we do initial plates, moose plates and most other types of plates, and overweight vehicles up to 26,000 lbs. Vital Statistic operations have also continued via the Internet so that certificates for recent births, marriages and deaths can be obtained here even though they were initially filed elsewhere in New Hampshire.

We had an incredible election year for 2008 with a Town Election, State and Presidential Primaries, and the Presidential and General Election. Advances in voter registration, and in voting have been implemented, mostly through increased work by your Supervisors of the Checklist and your Town Clerk. The Election-Net (Statewide voter registration system) added work but made it easier for every citizen to have their vote counted while the system became more impervious to voter fraud. Statistics from the November election showed that more people than ever voted in Deering: 1,054 total votes cast.

The Moose grant won last year for restoring and conserving the Town Clerk records was realized this spring when the completed work was returned to our office from the restoration company. The result is amazing, and you should be proud of these books containing detailed history of our Town. Now the books can safely be handled and viewed without fear of either destroying the precious pages or in suffering the effects of exposure to spores and dust. Additionally, this history is preserved on microfiche, CD and DVD which makes reading and deciphering the content easier. The success with that Moose Plate grant from the Division of Libraries encouraged our office to apply for a similar grant under the New Hampshire Council for the Arts to pay for restoration and conservation of our Town Stage Curtain. We got it! This resulted in a savings as the expenditure for that work had been approved at Town Meeting.

The increased accounts and amount of the tax warrant, plus the increase in the number



of dog licenses, car registrations, and voter registrations testifies that our Town population is still growing. As Deering grows and advances are made, change is inevitable. One thing that will remain constant in the coming year is the pleasure that Sharon, Annette and I take in working for and with the people of our Town. Thank you for your patience with us as we sometimes struggled through the learning period with the State On-line system. We look forward to continuing seeing you and in helping you with whatever you need our offices to do.

Nancy Cowan, Town Clerk/Tax Collector
Sharon Farmer, Deputy Town Clerk/Tax Collector
Annette Poland, Assistant Clerk

2008 TOWN CLERK'S REPORT

2008 Motor Vehicle Registrations	\$ 295,442.97
Dog Licenses	4774.32
Marriage Licenses	495.00
Civil Union Licenses	45.00
Filing Fees	8.00
Miscellaneous Fees	537.42
UCC Fees	280.00
Vital Statistics	456.00
Boat Registrations	50.36
TOTAL	\$ 302,089.07

DEPARTMENT
REPORTS



VITAL STATISTICS 2008

BIRTHS				
DATE	NAME	PLACE	FATHER	MOTHER
03/22/08	WALTON, SKYLA MARIE	CONCORD, NH	WALTON, STEVEN	WALTON, JENNIFER
05/20/08	MACDONALD, NELLIE CADRAN STONE	LEBANON, NH	MACDONALD, GORDON	EBER, JENNIFER
06/23/08	GRANT, GABRIEL ISAAC	PETERBOROUGH, NH		GRANT, LEAH
09/29/08	LABRIE, SEBASTIAN LEWIS	PETERBOROUGH, NH	LABRIE, DAVID	STARKWEATHER, CASSANDRA
10/15/08	CHANDLER, JADEN DAVID	LEBANON, NH	CHANDLER, GREGORY	DUMAIS, STACY
12/01/08	KING, NORAH MADISON	CONCORD, NH	KING, DAVID	KING, JACLYN

CIVIL UNIONS				
DATE	PERSON A	RESIDENCE	PERSON B	RESIDENCE
05/17/08	BAKER, BARBARA	DEERING, NH	POSTER, SUSAN	DEERING, NH

MARRIAGES				
DATE	GROOM	RESIDENCE	BRIDE	RESIDENCE
02/03/08	BLUMENTHAL, ADAM S	DEERING, NH	BLUMENTHAL, KATHLEEN S	DEERING, NH
05/24/08	SAWYER, TIMOTHY	DEERING, NH	PETERS, PATRICIA	DEERING, NH
06/07/08	MCKERLEY, JOSHUA S	DEERING, NH	POITRAS, CANDIE	DEERING, NH
06/15/08	BRIAND, DANNY M	DEERING, NH	WELLS, HEIDI L	MANCHESTER, NH
06/21/08	ROY, JOHN	DEERING, NH	ALBERT, MARCIE	DEERING, NH
07/26/08	BOUFFARD, THOMAS A	DEERING, NH	PEPIN, CAROL A	DEERING, NH
08/08/08	CROOKER, ROBERT G	HILLSBOROUGH, NH	LEWIS, DEBORAH J	DEERING, NH
08/16/08	HILL, DAN B	DEERING, NH	DARNER, RENEE	DEERING, NH
08/19/08	MCHOUGH, ROBERT, V	DEERING, NH	GODZYK, LEE M	LOUDON, NH
09/20/08	CARTER, JASON D	DEERING, NH	HARVEY, KATE J	DEERING, NH
10/12/08f	FOURNIER, JARED B	DEERING, NH	DICKINSON, SARAH K	DEERING, NH
10/18/08	MCKINNEY, JUSTIN, A	DEERING, NH	GEE, SHARON E	DEERING, NH

DEATHS				
DATE	NAME	PLACE	FATHER'S NAME	MOTHER'S NAME
05/05/08	SPERA, BARBARA	CONCORD, NH	BUSCH, HAROLD	BEK, ELIZABETH
05/18/08	COLBURN, LORRAINE	DEERING, NH	OUELLETTE, JOSEPH	CYR, LAURA
10/01/08	LANOUE, EDNA	PETERBOROUGH, NH	NASON, HEAMON	BLODGETT, BESSIE
10/27/08	VANDERSCHOOT, THEODORE	CONCORD, NH	VANDERSCHOOT, JAELE	TENWOLDE, MARIE
12/13/08	VOGELIEN, LEO	DEERING, NH	VOGELIEN, WILLIAM	YOUNG, LOUISE
12/19/2008	ACKERLY, THERESA	CONCORD, NH	HOHMANN, ARTHUR	MCGUIRE, ANNA

Welfare Report

As the economic crisis increased in the area, the Deering residents found assistance with electrical, heating fuel, emergency food and medications at the local Welfare Department. The 2008 Welfare Budget was \$15,000 with expenses by the end of the year adding to the amount of \$19,006.67. The highest increase in the 2008 budget was found in the areas of fuel, utilities, and emergency food assistance.



	<u>January to December</u> <u>2008</u>	<u>Budget</u>
Medical Assistance	\$0.00	\$5,000
Rental Assistance	\$5,434.33	\$6,500
Utility	\$1,498.94	\$3,000
Fuel Assistance	\$9,854.32	\$3,000
Food Assistance	\$2,219.08	\$2,000

With the continued concerns in the areas of fuel, and utilities price the Town Welfare Department foresees this to be continued trend for 2009.

Brenda Slongwhite
Welfare Director

Zoning Board of Adjustment Annual Report for 2008

In March 2008 the Town approved a rewritten and modernized zoning ordinance, ending a \$10,000 Planning Board project approved in 2006. Members of the ZBA provided some assistance in this project, but the ZBA's primary function in the scheme of Town government is not to write, but to interpret, the ordinance — to hear and decide appeals by landowners who feel that they have been aggrieved by the regulatory authorities or by the literal enforcement of provisions of the zoning ordinance. The ZBA's meetings are normally held at the Town Hall at 7:00 P.M. on the fourth Wednesday of each month.

Despite the changes to the ordinance, 2008 was a relatively uneventful year for the ZBA. Only two matters were brought before the Board by landowners. Both involved properties on Deering Reservoir that, owing to very steep slopes, had difficult access to the waterfront. The landowners in each case wished to construct stairs to allow safe access from their homes to the waterfront. Because the zoning ordinance prohibits virtually any construction within fifty feet of the lake, variances were needed before these two projects could proceed.

In both cases, the Board felt that the projects were in keeping with the spirit of the ordinance and that the criteria for variances had been satisfied in all respects. The complete notices of decision discussing the Board's reasoning in each case are available at the Town Hall.

John A. Lassey, Chairman

ADMINISTRATIVE

Town of Deering

Town Hall
762 Deering Center Road
Deering, NH 03244

Town Hall Office
Phone: 464-3248
Fax: 464-3804
Email: deering_nh@conknet.com

Town Clerk/Tax Collector
Phone: 464-3224
Fax: 464-3804
Email: deeringtownclerk@tds.net

Website www.deering.nh.us



TOWN OFFICES HOURS & NUMBERS

Town Clerk's Office	Tax Collector's Office	Assessing Clerk/ Office Assistant	Town Administrator and Administrative Assistant
Mon. 8:30am – 2:50pm Wed. 8:30am – 5:50pm Thurs. 3:00am – 6:50pm Sat. 9:00am – 10:50am	Mon. 8:30am – 2:50pm Wed. 8:30am – 12:50pm Thurs. 3:00am – 6:50pm	Mon. 8:30am – 3:00pm Wed. 10:00am – 3:00pm Thurs. 10:00am – 3:00pm	Monday – Thursday 8:00am – 4:00pm By appointments only on Friday
Phone: 464-3224	Phone: 464-3224	Phone: 464-3248	Phone: 464-2746 Phone: 464-3248
<ul style="list-style-type: none"> • Motor Vehicle Reg. • Election Processes • Vote Registration • Birth Certificate • Marriage Certificate • Death Certificate • Dog License • Wetlands App. 	<ul style="list-style-type: none"> • Tax Payments 	<ul style="list-style-type: none"> • Property Tax Cards • Property Tax Maps • Elderly Exemptions • Veteran's Credits • Current Use • 	<ul style="list-style-type: none"> • Research & General Info. • State Statute • Minutes of Meeting • Town Bid • Town Hall Rental • Human Services and Public Assistance • Building Permit • Driveway Permit • Septic Design Permit • Intent to Cut • Health Inspection • Zoning Questions and Violations • Zoning and Planning • Board Application and Assistance • Fire Permits

Police Department Phone.....464-3127
 Highway Department Phone.....464-5740
 Fire Department
 Murdough Station.....464-5255
 McAlister Station.....464-3237
 Donovan Station.....464-4303
 Warden/Deputy Wardens:
 Chief Andy Anderson.....464-5308
 Deputy Chief Chris Ladue.....496-7334
 Deputy Craig Ohlson.....464-2746
 Captain Daryl Mundy.....464-3625
 Captain Doug Connor.....464-3985
 Captain Jim Tramontozzi.....464-4550
 Fire Fighter Pat Murdough.....568-7719
 Emergency.....911

For All Town Offices:

762 Deering Center Road
 Deering, NH 03244
 Fax: 464-3804
 E-Mail: deering_nh@conknet.com
 Web site: www.deering.nh.us

LIST OF TOWN EMPLOYEES

DEPARTMENT	POSITION	STATUS	YEARS OF SERVICE
Selectmen's Office			
Craig Ohlson	Town Administrator	Full-time	5
Beth Rouse	Administrative Asst.	Part-time	1
Lisa Demers	Assessing Clerk/Office Asst.	Part-time	<1
Brenda Slongwhite	Welfare Officer	Part-time	<1
Town Clerk/Tax Collector's Office			
Sharon Farmer	Deputy Town Clerk/Tax Collector	Part-time	<1
Annette Poland	Assistant Clerk	Part-time	<1
Police Department			
James Pushee	Chief of Police	Full-time	6
Tom Cavanaugh	Captain	Part-time	5
Christopher Parsons	Police Officer	Full-time	1
Nicholas Hodgen	Police Officer	Part-time	4
Lisa Censabella	Police Officer	Part-time	<1
Mark Philibert	Police Officer	Part-time	<1
Highway Department			
Peter Beard	Road Agent	Full-time	25
Al Kelley	Asst. Road Agent	Full-time	27
Mark Poland	Equipment Operator	Full-time	10
Hobart Kiblin	Equipment Operator	Full-time	4
Matthew Burns	Mechanic	Full-time	1

The positions of Town Administrator & Police Chief are salaried positions. All other employees are paid by the hour.

All of the above are hired Town employees, subject to the Town's current revised Employee Policies and Procedures. All Performance reviews are given in July. Raises are based on merit and in accordance with the labor grade and wage scale indicated for that position.

Employees change labor grades only if the level of responsibility for that position has justifiably increased. We then contract the services of the LGC to conduct a study of the current position or new position to justify the change in labor grade and increase in the wage schedule. Periodically, the Board of Selectmen updates all the job descriptions and the wage schedule to ensure fair and equitable compensation for duties and responsibilities and to ensure the efficient operation of the Town.

LIST OF TOWN OFFICERS

Elected Officials:

SELECTMEN:

Dan Donovan, <i>Chair</i>	Term Expires	2009
J.P. Marzullo	Term Expires	2010
Michelle Johnson	Term Expires	2011

CEMETERY TRUSTEES:

J.P. Marzullo	Term Expires	2009
Donna Marzullo	Term Expires	2010
Terry Verville	Term Expires	2011

LIBRARY TRUSTEES:

Kathy Lassey	Term Expires	2009
Susan Bearor	Term Expires	2010
Susan Foster	Term Expires	2011

MODERATOR:

John Lassey	Term Expires	2010
Thomas Copadis, Deputy Moderator		

SUPERVISORS OF CHECKLIST:

Joan Burke	Term Expires	2010
Barbara Cavanaugh	Term Expires	2012
Eleanor Fitzpatrick	Term Expires	2014

TOWN CLERK/TAX COLLECTOR:

Nancy Cowan	Term Expires	2009
-------------	--------------	------

TREASURER:

Stuart Huggard	Term Expires	2011
Thomas Copadis, Deputy Treasurer		

TRUSTEES OF TRUST FUND:

David Recuperero	Term Expires	2009
Stephen Walker	Term Expires	2010
Marc Albert	Term Expires	2011

Appointed Officials:

CONSERVATION COMMISSION:

Edward Cobbett, <i>Chair</i>	Term Expires	2008
Donna Marzullo	Term Expires	2008
J.P. Marzullo	Term Expires	2009
Robert Garland	Term Expires	2009
Gary Bono	Term Expires	2010
Keith Johnson	Term Expires	2010
Betsey McNaughten	Term Expires	2010

CONSERVATION COMMISSION ALTERNATES:

Beverly Yeaple	Term Expires	2010
Clerk Michelle Murdough		



HERITAGE COMMISSION:

Donald Johnson, <i>Chair</i>	Term Expires	2010
Elizabeth Dischon	Term Expires	2009
Joan Burke	Term Expires	2010

PLANNING BOARD:

Bob Compton, <i>Chair</i>	Term Expires	2010
Keith Johnson, <i>Vice Chair</i>	Term Expires	2011
Katherine Jenkins	Term Expires	2008
Bob Carter	Term Expires	2011
Stuart Huggard	Term Expires	2010
Beth Kelly	Term Expires	2010
Karl Bearor	Term Expires	2010

PLANNING BOARD ALTERNATES:

Don Dechenes	Term Expires	2009
Peter Kaplan	Term Expires	2010

PLANNING BOARD CLERK

Linda Winters

ZONING BOARD OF ADJUSTMENT:

John Lassey, <i>Chair</i>	Term Expires	2009
Larry Sunderland, <i>Vice Chair</i>	Term Expires	2008
Phil Bryce	Term Expires	2008
Bob Fuller	Term Expires	2009
David Lebevre	Term Expires	2010

ZBA ALTERNATES:

Joanne Devine	Term Expires	2010
---------------	--------------	------

ZONING BOARD CLERK

Deb Matthews

CENTRAL NH REGIONAL PLANNING COMMISSION:

Keith Johnson	Term Expires	2009
Beth Kelly	Term Expires	2009

CONCORD REGIONAL SOLID WASTE RESOURCE RECOVERY CO-OP DEERING REPRESENTATIVE:

Craig Ohlson (Town Administrator)	Term Expires	2010
Keith Johnson	Term Expires	2010

DEERING FIRE AND RESCUE:

- FIRE CHIEF Andy Anderson
- ASST. CHIEF Chris Ladue
- CAPTAIN Daryl Mundy
- CAPTAIN Doug Connor
- CAPTAIN Jim Tramontozzi
- LIEUTENANT Dave Warren Sr.
- LIEUTENANT Steve Brooks
- LIEUTENANT Rene Boyer
- LIEUTENANT Ron Gleason
- FF Byron Aubrey
- FF/EMT Michael Blain
- FF/EMT Matt Wilmot





FF Donna Grant
FF/EMTP Cindy Gidley
FF/EMT Chrissy Elliott
FF Tim Coombs
FF Rhett Darner
FF Don Deschenes
FF Mark Voorhees
FF James Wilcoxon
FF Pat Murdough
FF Kris Saunders
FF Jerry Tramontozzi

EMERGENCY MGMT. DIRECTOR
Bob Pragoff

HUMAN SERVICES OFFICER:
Brenda Slongwhite

CAPITAL IMPROVEMENT PLAN COMMITTEE::
Katherine Jenkins, *Chair*
J.P. Marzullo (Selectman)
Bob Compton
Stuart Huggard
Craig Ohlson (Town Administrator)

BUDGET ADVISORY COMMITTEE:
James Greene
Gale Lalmond
Dan Morehouse
Michelle Johnson (Selectman)
Craig Ohlson (Town Administrator)
Beth Rouse (Town Employee)

SAFETY COMMITTEE:
Police Chief James Pushee
Fire Chief Andy Anderson
Road Agent Peter Beard
Craig Ohlson (Town Administrator)
Michelle Johnson (Selectman)
Dan Donovan (Selectman)
J.P. Marzullo (Selectman)
Barbara Cavanaugh

HAZARDOUS MITIGATION COMMITTEE:
Police Chief James Pushee
Fire Chief Andy Anderson
Emergency Mgmt. Dir. Bob Pragoff
Road Agent Peter Beard
Craig Ohlson (Town Administrator)
Gale Lalmond
Don Donovan (Selectman)
J.P. Marzullo (Selectman)
Beth Rouse (Town Employee)

ROADS ADVISORY COMMITTEE:

Dennis Cavagnaro
Joe Dupont
Dan Morehouse
Bill Demotta
Jon Stuart
J.P. Marzullo (Selectmen Liaison)
Craig Ohlson (Town Administrator)
Peter Beard (Road Agent)

CHARITABLE ORGANIZATIONS REVIEW COMMITTEE:

Stuart Huggard (Chairman)
Gale Lalmond
Chris Bober
Dan Morehouse
Craig Ohlson (Town Administrator)
Beth Rouse (Administrative Assistant)



ROLES AND RESPONSIBILITIES OF ELECTED OFFICIALS

You are encouraged to participate in you local government by attending meetings, by contacting your local officials to voice your views, and by running for office yourself. For updated information about current members and vacancies, see www.deering.nh.us. To become a candidate for Town office, file at the Town Clerk's Office at least 40 days prior to the election, as announced in the newspaper. All contestants for local positions run without party identification. Some elected officials receive nominal stipends.



The Board of Selectmen: so named because members are selected on Town Meeting day—performs the Town's executive functions for the rest of the year. The three members are elected for staggered three-year terms, The Select Board implements Town Meeting decisions, appoints members of Town boards and commissions to help them in their work, hires Town personnel, and serves as administrative head of all Town departments. All Select Board meetings are open to the public. Meetings take place on Monday mornings at 8:30am, and on the 1st Wednesday evening of the month at 7:00pm on the second floor of Town Hall. Select Board meeting agendas are posted before each meeting and on the Deering website, www.deering.nh.us. After each meeting, the approved minutes are available on the Deering website.

The Moderator: The Moderator is elected every two years to (1) preside over Town Meeting, and (2) preside at voting polls. Although the Moderator presides at the Town Meeting, the Select Board chair presides at Select Board meetings.

Supervisors of the Checklist: Three (3) Supervisors are elected for staggered six-year terms. Supervisors register voters and maintain a checklist containing the names of all qualified voters. They meet before elections and are present at all elections to register new voters and record changes in party affiliation

Town Clerk/Tax Collector: The Town Clerk/Tax Collector, who serves an elected three-year term, assists at all elections and Town meetings, together with the Supervisors of the Checklist. This position is assisted by a paid Town employee, the Deputy Town Clerk/Tax Collector, who works in the Town Hall. This office handles voter registration, vital records, auto registrations, and tax payments.

The Treasurer: The Treasurer, who serves a three-year paid term, is responsible for receipt and disbursement of Town Funds and the short-term investment of excess funds.

The Trustee of Trust Funds: These three (3) trustees, who serve three-year terms, have custody of and are responsible for the investment and determination of what income is available from private and public trusts, including private cemetery and burial lot trusts, and any reserve funds established by the municipality. The Trustees transfer trust income in response to vouchers received from the designated agents to expend. The Trustees must abide by certain investment restrictions and surety bond requirements. (RSA 33:25 and 41:6).

The Library Board of Trustees: These three (3) Trustees, who serve three year terms, have the entire custody and management of the public library and of all the property of the municipality relating thereto, except library funds held by the municipality.

The Cemetery Trustees: These three (3) Trustees, who serve three-year terms, have authority over the day-to-day maintenance and care of the public cemeteries and maintain the records of each lot location.

2008 TOWN MEETING

The Moderator called the meeting to order at 9 AM, Saturday, March 15, 2008, at the Town Hall of Deering. The meeting began with the Pledge of Allegiance followed by a moment of silence in memory of Deering's citizens who had died the past year and also to remember those members of the Armed Services serving our country in combat areas. The assembly then was called upon to sing the first verse of the song, America. The Moderator followed by introducing the Board of Selectmen and the Town Clerk/Tax Collector. Michelle Johnson was given the floor and she announced the dedication of this year's Town Report to Beverly Yeaple in recognition of Miss Yeaple's lifelong devotion and dedicated service to the Town of Deering. Ms. Johnson recognized the volunteer work of Chuck Gaides who is retiring from his position as head of the Budget Advisory Committee. She also drew attention to the retirement from Trustees of the Trust Fund on Tom Copadis and thanked him for his selfless and outstanding service to the Town. She recognized Peter Beard for his twenty-five years of service with the Deering Highway Department. The Moderator announced that he would like to take time to honor a citizen of Deering who had passed on in the last year. Tom Copadis was called upon to speak on Cee Safford, a ballot clerk for Deering elections for nearly twenty eight years. Tom spoke warmly and well of his association with Cee and of her dedicated assistance to the Town as well as her non-partisan welcoming of every person to be elected a selectman. At this time the Moderator announced the results of the Town Meeting Election held on Tuesday, March 11, 2008.

Moderator for Two Years John Lassey 266 votes (unopposed)

Selectman for Three Years Michelle Johnson 161 votes

Other candidates were Doris Beane with 87 votes and Ray Farrell with 72 votes.

Town Treasurer for Three Years Stuart Huggard 279 votes (unopposed)

Supervisor of the Checklist for Six Years Eleanor Fitzpatrick 281 votes (unopposed)

Library Trustee for Three Years Susan Foster 269 votes (unopposed)

Library Trustee for Two Years Susan Bearor 282 votes (unopposed)

Trustee of Trust Funds for Three Years Marc Albert 6 votes (written in)

Cemetery Trustee for Three Years Terry Verville 16 votes (written in)

ARTICLE 2: To approve of the reformatting of the Town of Deering's Zoning Ordinance, whose purpose is to reduce inconsistencies and provide public understanding.

Passed with 244 yes votes to 80 no votes

ARTICLE 3: (To Establish a Municipal and Transportation Improvement Capital Reserves Fund to be applied to Road Maintenance) Shall the Town vote to create a Municipal Transportation Improvement Capital Reserve Fund and to collect an additional fee on motor vehicle registrations in the amount of \$5.00 in addition to any other motor vehicle registration fees, for the purpose of funding wholly or in part improvements in the local and regional transportation system in accordance with RSA 261:153 VI (a). Such funds would be used for improvements to roads, bridges, bicycle and pedestrian facilities, parking, etc. and to name the Board of Selectmen agents to expend. The additional fee shall be collected from all motor vehicles, both passenger and commercial, with the exception of all terrain vehicles as defined in RSA 215-A:1, I-b and antique motor vehicles or motorcycles, as defined in RSA 259:4.

Passed with 197 yes votes to 125 no votes

ARTICLE 4: (To adopt SB 2) Shall we adopt the provisions of RSA 40:13 (known as SB 2) to allow official ballot voting on all issues before the Town of Deering on the second Tuesday of March?

Defeated with 171 yes votes to 150 no votes (failed to attain 60% majority)

The Moderator then gave the Deering results in the Hillsboro/Deering School District Ballot. (please see attached copy of Hillsboro-Deering School District Ballot for results



of votes cast in Deering.) Next, the Moderator explained the rules of order, asked that the elected officials come to him for swearing in following the meeting, and called for a motion that Town employees not residents of Deering be allowed to take the floor in discussion pertaining to their departments. Such a motion was made, seconded and passed. (These were Police Chief James Pushee, Fire Chief Andy Anderson, Town Administrator Craig Ohlson, and Administrative Assistant Beth Rouse.) The Moderator announced that the first order of business should be to amend Article 8 into a form that would allow it to be voted upon at Town Meeting. The amendment from J.P. Marzullo was: To Amend Article 8 to Exclude the word “not” from the last sentence of the article. The amendment was required, said the Moderator, so that it would no longer require a 2/3 majority. A discussion ensued as to why an escape clause was needed. The answer was that rates could change to favor leaving the prior agreement. The motion to amend was made, seconded and passed in a vote. A motion was made to delay deliberation on Article 8 until Peter Beard (who was out plowing town roads because of the snowstorm) was there to help address questions. That motion was seconded, voted upon and passed.

ARTICLE 5: (To accept the Town Reports)

To see if the Town will vote to accept the 2007 reports of the Town officials, agents, and committees, and to accept the 2006 auditors report. Moved and seconded. There was a question as to why there was an increase of \$9,223 (see page 21) and the answer was that Tax Collecting costs went over what was expected, that the auditing services had cost more as well. Another question about the MS-61 on page 36 was explained that you need to read the entire three parts in order to reconcile...that the first part reflects amounts prior to any billing being done for the year in question. The vote was taken and the **AYES HAD IT.**

ARTICLE 6: (To Appropriate Operating Budget Funds for the Fiscal Year 2008)

To see if the Town will vote to raise and appropriate the sum of ONE MILLION, FIVE HUNDRED EIGHTY THOUSAND, EIGHT HUNDRED SEVENTY ONE DOLLARS (\$1,580,871) for the purpose of general municipal operations. The question was moved and seconded. It was decided to cover the line items one by one.

01) The Executive amount of \$180,500 was voted upon. **The AYES had it.**

02) Election and Registration of \$30,982 when voted, **the AYES had it.**

03) Financial Administration of \$64,988 when voted, **the AYES had it.**

04) Revaluation of Property at \$2,500 caused some discussion with a question about it being for a revaluation. The Board of Selectmen explained that it was mis-titled. It is more accurately described as Tax Map Update. **The AYES had it.**

05) Legal Expenses generated a question as to whether it was legal expenses or code enforcement expenses. The answer was “Both”. More explanation was that the figure was the same as last year except that the prosecutor’s contract had moved to this line item. The amount is for contracts and does not pertain to any civil litigation matters. **The AYES had it.**

06) The Moderator who is chair of the Zoning Board recused himself for the next line item and handed the floor to Chuck Gaides to present the Planning and Zoning amount of \$18,913. **The AYES had it.**

07) The moderator returned to preside over line item General Government Buildings for \$35,518. **The Ayes had it.**

- 09) The line item Insurance not otherwise allocated was explained to be Workmen's Compensation. This line item was for \$15,821. **The AYES had it.**
- 10) Central NH Reg. Planning Comm. & LLC amount was for \$3,565. **The AYES had it.**
- 11) Selectman Dan Donovan asked Jim Pushee, Police Chief, to present the Police Department line item in the amount of \$ 200,668. Chief Pushee explained that most of the increase resulted from wages. It was explained that the figured incorrectly. Jim Greene moved for an amendment to reduce this line item by \$3,800 to the amount \$196,868. The motion to amend was seconded and the line item passed as amended. **The AYES had it.**
- 12) The Ambulance line item was \$13. There was a motion to amend to \$14. The motion was seconded and the line item passed as amended at \$14. **The AYES had it.**
- 13) The Fire Department line item of \$68,172 was addressed by Fire Chief Andy Anderson. **The AYES had it.**
- 14) The line item Emergency Management for \$500 passed. **The AYES had it.**
- 15) Chief Pushee was called upon to address the line item Dispatch Services (Police, Fire/Rescue & Highway) for \$33,051. **The AYES had it.**
- 16) The Highways line item for \$550,475. After moved and seconded, there was an amendment brought forward to amend the amount by an increase of \$25,000 to \$575,475. This motion was seconded and brought to a voice vote which proved inconclusive. Voting was undertaken again by a show of hands. The Nays numbered 24. The Ayes numbered 62. **The Ayes had it and the amount as amended was then to be voted upon.** At this point, there was another amendment to reduce the amount by \$75,000. This motion was seconded but was defeated in a voice vote. There was an amendment moved and seconded to designate the added \$25,000 as follows: Overtime, \$10,000 and Equipment, \$15,000. This was voted upon and the amendment designating the additional \$25,000 into two amounts to be used for two specific purposes **passed.** The amended amount of \$575,475 was then voted upon. **The Ayes had it.**
- 17) Next was the line item for Street Lighting at \$2,872. It was moved, seconded and voted upon. **The AYES had it.**
- 18) The next was Solid Waste Disposal at \$118,605. It was moved, seconded, voted upon with the **AYES having it.**
- 19) Health Agencies and Programs was for \$20,773. It was moved, seconded, and voted upon with **the AYES having it.**
- 20) The Direct Assistance (Welfare) line item amounted to \$15,000. It was moved, seconded and voted upon with the **AYES having it.**
- 21) The Parks and Recreation Programs amount was \$35,953. It was moved and seconded. Prior to voting upon the amount, Jon Stuart suggested that a committee be formed to establish a Deering Recreation Program. When the vote came, **the AYES had it.**
- 22) The Library line item was for \$2,350. Moved, seconded and voted upon, **the AYES had it.**



- 23) The Conservation Commission line item amounted to \$2,256. Moved, seconded and voted upon, **the AYES had it.**
- 24) Bonds & Notes: Principal line item was \$74,769. Moved, seconded and voted upon, **the AYES had it.**
- 25) Bonds & Notes: Interest line item was \$25,085. Moved, seconded and voted upon, **the AYES had it.**
- 26) Interest of Tax Anticipation Notes line item was \$100. Moved, seconded and voted upon, **the AYES had it.**
- 27) Capital Outlay (Payments on Leases) was the last line item and was in the amount of \$32,827. Moved, seconded and voted upon, **the AYES had it.**



01	Executive	\$	180,500
02	Election and Registration	\$	30,982
03	Financial Administration	\$	64,988
04	Revaluation of Property	\$	2,500
05	Legal Expenses	\$	29,690
06	Planning and Zoning	\$	18,913
07	General Government Buildings	\$	35,518
08	Cemeteries	\$	14,925
09	Insurance not otherwise allocated	\$	15,821
10	CNHRPC/LCG	\$	3,565
11	Police Department	\$	196,868
12	Ambulance	\$	14
13	Fire Department	\$	68,172
14	Emergency Management	\$	500
15	Dispatch Services (Safety & Highway)	\$	33,051
16	Highways	\$	575,475
17	Street Lighting	\$	2,872
18	Solid Waste Disposal	\$	118,605
19	Health Agencies and Programs	\$	20,773
20	Direct Assistance (Welfare)	\$	15,000
21	Parks and Recreation Programs	\$	35,953
22	Library	\$	2,350
23	Conservation Commission	\$	2,256
24	Bonds & Notes: Principal	\$	74,769
25	Bonds & Notes: Interest	\$	25,085
26	Interest of Tax Anticipation Notes	\$	100
27	Capital Outlay (Payments on Leases)	\$	32,827
	TOTAL	\$	1,602,072

As the total had changed the article was read again.

ARTICLE 6: (To Appropriate Operating Budget Funds for the Fiscal Year 2008)
 To see if the Town will vote to raise and appropriate the sum of ONE MILLION, SIX HUNDRED TWO THOUSAND, SEVENTY TWO DOLLARS (\$1,602,072) for the purpose of general municipal operations.

The question was moved and seconded. Voted upon, **the AYES had it.**

ARTICLE 7: (To Add funds to Previously Established Trust Funds) To see if the Town will vote to raise and appropriate the sum of TWO HUNDRED SEVENTY NINE THOUSAND, TWO HUNDRED DOLLARS (\$279,200) to be added to the previously established Trust Funds:

The article was read, moved and seconded and then taken line by line before a vote on the total amount was held.

1) The first line item, Road Reconstruction Fund for \$200,000, was moved and seconded. There was a motion to amend by increasing this amount by \$25,000 to \$225,000. This motion to amend was seconded and voted upon. By a hand vote there were 49 Ayes to 32 Nays. The motion to amend carried to change the amount to \$225,000. As amended, the item was voted upon and **the AYES had it.**

2) The next line item was Exotic Weed Control Fund for \$3,500. It was moved, seconded and voted upon with the **AYES having it.**

3) The line item Computer System Trust Fund was in the amount of \$2,500. It was moved, seconded and voted upon with the **AYES having it.**

4) The Government Building Improvement Fund was in the amount of \$15,000. It was moved, seconded and voted upon with the **AYES having it.**

5) The Fire/Rescue Department Vehicle Fund was for \$12,000. It was moved, seconded and voted upon with the **AYES having it.**

6) The next line item was Turnout Gear (FUND) in the amount of \$5,000. Chief Anderson answered questions on what the line item was for. It was moved, seconded and voted upon with the **AYES having it.**

7) Cemetery Repair/Maintenance fund was next in the amount of \$7,700. It was moved, seconded and voted upon with the **AYES having it.**

8) The Town Celebration Fund was in the amount of \$1,000. It was moved, seconded and voted upon with the **AYES having it.**

9) The Bridge Repair Fund line item was for \$20,000. It was moved, seconded and voted upon with the **AYES having it.**

10) The Highway Department Vehicle Fund was for \$12,000. It was moved, seconded and voted upon with the **AYES having it.**

11) The Heritage Commission fund line item was for \$500. It was moved, seconded and voted upon with the **AYES having it.**

The total having changed for Article 7, the Article was read again before voting.

ARTICLE 7: (To Add funds to Previously Established Trust Funds) To see if the Town will vote to raise and appropriate the sum of THREE HUNDRED FOUR THOUSAND, TWO HUNDRED DOLLARS (\$304,200) to be added to the previously established Trust Funds

The article was moved, seconded and voted upon with the **AYES having it.**

Road Reconstruction Fund	\$	225,000
Exotic Weed Control Fund	\$	3,500
Computer System Trust Fund	\$	2,500
Government Building Improvement Fund	\$	15,000
Fire/Rescue Department Vehicle Fund	\$	12,000
Turnout Gear	\$	5,000
Cemetery Repair/Maintenance Fund	\$	7,700
Town Celebration Fund	\$	1,000
Bridge Repair Fund	\$	20,000
Highway Department Vehicle Fund	\$	12,000
Heritage Commission Fund	\$	500



Photograph courtesy of Shannon Farmer



In its original form this warrant article had read as follows:

ARTICLE 8: (To Provide Funds for the Lease-Purchase of a Loader AND Back Hoe for the Highway & Streets Department) To see if the Town will vote to authorize the selectmen to enter into a three year lease-purchase agreement for ONE HUNDRED AND NINETY TWO THOUSAND DOLLARS (\$192,000) for the purpose of lease purchasing a Loader and a Back Hoe for the Highway & Streets Department and to raise and appropriate the sum of SIXTY FOUR THOUSAND DOLLARS (\$64,000) for the first year's payment. This lease DOES NOT contain an escape clause. Having been amended at the beginning of the meeting by a motion that was seconded and voted upon with the AYES having it, the article now has the word "NOT" struck from it. As AMENDED the article now is:

ARTICLE 8: (To Provide Funds for the Lease-Purchase of a Loader AND Back Hoe for the Highway & Streets Department) To see if the Town will vote to authorize the selectmen to enter into a three year lease-purchase agreement for ONE HUNDRED AND NINETY TWO THOUSAND DOLLARS (\$192,000) for the purpose of lease purchasing a Loader and a Back Hoe for the Highway & Streets Department and to raise and appropriate the sum of SIXTY FOUR THOUSAND DOLLARS (\$64,000) for the first year's payment. This lease DOES contain an escape clause. Moved and seconded, the article was voted upon. **The AYES had it.**

ARTICLE 9: (To Provide Funds for a Highway Department Winter Salt Shed) To see if the Town will vote to raise and appropriate the sum of FORTY THOUSAND DOLLARS (\$40,000) to purchase a Highway Department Winter Salt Shed. Moved and seconded, the article was voted upon. **The AYES had it.**

ARTICLE 10: (To Establish and Provide Funds for a Police Vehicles Expendable Trust Fund) To see if the Town will vote to establish an expendable trust fund under the provisions of RSA 31:19-a to be known as the Police Vehicles Expendable Trust Fund for the purpose of providing funds for future Police vehicles and to raise and appropriate the sum of TEN THOUSAND DOLLARS (\$10,000) to be placed in the fund and to name the Board of Selectmen as agents to expend. Moved and seconded, the article was voted upon. **The AYES had it.**

ARTICLE 11: (To Establish a Deering Library Expendable Trust Fund) To see if the Town will vote to establish an Expendable Trust Fund under the provisions of RSA 31:19-a, to be known as the Deering Library Expendable Trust Fund, for the purpose of providing funds for the operation and future expansion of the Deering Town Library, and to raise and appropriate the sum of FIVE THOUSAND DOLLARS (\$5,000) to be placed in the fund, and to name the Library Trustees as agents to expend. Moved and seconded, the article was voted upon. **The AYES had it.**

ARTICLE 12: (To Establish an Office for Elected Town Auditors) To see if the Town will vote to establish an office for Elected Town Auditors. A board of 3 Elected Town Auditors would be elected for three-year staggering terms. The board of auditors shall carefully examine the accounts of the Selectmen, Town Treasurer, Town Clerk, and any other officer or agent handling funds of the Town., at the close of each fiscal year and at other times whenever necessary, and report to the town whether the same are correctly cast and well vouched, in accordance with RSA 41:31 If the Town has adopted an official ballot for the election of its officers the election of a board of auditors shall not take place until the Annual Town Meeting following the Town Meeting at which the provisions of this section are adopted. Moved and seconded, the article was discussed and then voted upon. **The NAYS had it and the article DID NOT PASS.**

ARTICLE 13: (To Decrease the Percentage the Land Use Change Tax that goes to the Conservation Fund) To see if the Town will vote to deposit 75% of the revenues collected pursuant to RSA 79-A, the Land Use Change Tax, in the Conservation Fund in accordance with RSA 36-A: 5 III as authorized by RSA 79-A:25 II.

Properly signed by five petitioners who are registered voters, a petition was presented to vote on Article 13 by secret ballot. The article was read, moved, seconded. An amendment was then moved to change the wording of the article as follows:

...amend article 13 to read: To see if the Town will vote to deposit 100% of the revenue collected pursuant to RSA 79-A, The Land Use Change Tax, into the General Fund for the purpose of reducing taxes.

The amendment was read and moved, seconded and voted upon. A vote of Nay was challenged and the moderator elected to go to a secret ballot. The Ayes were 19 to amend. The Nays were 60. The amendment did not pass.

There was lengthy discussion about article 13 in its original and prevailing form. The article, moved and seconded, was voted upon by secret ballot. The Ayes numbered 35. The Nays numbered 42. The NAYS defeated article 13.

At this time there was a motion made, seconded and voted upon to RESTRICT RECONSIDERATION of Articles 6 through 13. **The AYES had it.**

ARTICLE 14: (To Provide Funds for the Repair and Preservation of the Town's Curtain) To see if the Town will vote to raise and appropriate the sum of TWO THOUSAND SEVEN HUNDRED AND FIFTY SEVEN DOLLARS (\$2,757) for the purpose of repairing and preserving the Town's Curtain.

Moved and seconded, the article was discussed and then voted upon. **The AYES had it.**

ARTICLE 15: (To Establish a Historical District Commission) To see if the Town will vote to establish a Historical District Commission under the provisions of RSA 676:8-10 for the protection of the historical and cultural resources of the municipality and to raise and appropriate the sum of FIVE HUNDRED DOLLARS (\$500) for this purpose.

The article was read, moved, seconded. Don Johnston rose to explain that the purpose of this article was not to create a historic district, but to form a historic commission. Bob Compton rose as a representative from the Planning Board to move to amend the article as follows:

To see if the Town will vote to establish a Historic District Commission and raise and appropriate the sum of Five-Hundred dollars (\$500) for this purpose.

The amendment was voted upon and passed. **The AYES had it.**

There was then a motion to amend the article in its amended form to reduce the amount to be raised by the Town to Two Hundred (\$200)dollars. The motion was seconded, but when voted, did not carry. The NAYS had it and the motion to amend by reducing the amount was defeated.

Then came

ARTICLE 16: (To Transact Other Business)

To transact any other business that may legally be brought before this meeting.

The Board of Selectmen expressed their thanks to the Road Crew for their outstanding work in a very trying year. The Board introduced Beth Rouse as the Town's new Administrative Assistant. There was more thanks to Bev Yeaple and Tom Copadis for the years of service given to the Town in volunteer capacities. The Board again recognized Road Agent Peter Beard for his quarter century of serving the Town's Highway Department. A gift in appreciation of this service was given. The Board thanked Doris Beane and Ray Farrell for running for elective office.

Gary Bono spoke up in support of the format of the traditional Town Meeting. Supervisor of the Checklist Eleanor Fitzpatrick spoke up in recognition of the service given the Town by Mrs. Robert (Cee) Safford and requested that Cee be the individual to whom the next Town Report be dedicated. Jane Waters spoke up and asked that a properly



equipped paper towel dispenser be installed in each of the Town Hall restrooms. There was a motion to dissolve the meeting at 3:05 PM. The motion was seconded and voted unanimously. **The AYES had it.**

Respectfully Submitted,

Nancy A. Cowan
Town Clerk/Tax Collector
Town of Deering

