

ANNUAL REPORT
OF THE
OFFICERS AND COMMITTEES
OF THE TOWN OF

BROOKLINE

NEW HAMPSHIRE

For Year Ending December 31, 2002



WITH REPORTS OF
THE SCHOOL DISTRICT
For Year Ending June 30, 2002

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OF THE
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THE SCHOOL DISTRICT
For Year Ending June 30, 2002

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2002 ANNUAL TOWN REPORT

TOWN OFFICERS

TOWN CLERK/TAX COLLECTOR

(By Ballot)

Nancy B Howard..... Term Expires 2003

BOARD OF SELECTMEN

(By Ballot)

Harry R Rogers..... Term Expires 2003

Linda A Saari..... Term Expires 2004

Timothy S McCoy..... Term Expires 2005

Rena J Duncklee, Executive Assistant/Office Manager

BOARD OF ASSESSORS

(By Ballot)

Marcia T. Farwell..... Term Expires 2003

Peter Cook..... Term Expires 2004

Kevin R. Visnaskas..... Term Expires 2005

Charlene Ledoux, Secretary

TOWN TREASURER

(By Ballot)

June Harris..... Term Expires 2003

MODERATOR

(By Ballot)

Thomas I. Arnold, Jr..... Term Expires 2004

ROAD AGENT

(By Ballot)

Gerald G. Farwell..... Term Expires 2003

FIRE WARDS

(By Ballot)

David Santuccio	Term Expires 2003
Curt Jensen.....	Term Expires 2004
Charles E. Corey.....	Term Expires 2005

RECREATION COMMISSION

(By Ballot)

Robert Belanger.....	Term Expires 2003
Beverly Lynch	Term Expires 2003
John Finn.....	Term Expires 2004

FINANCE COMMITTEE

(By Ballot)

Betty B Hall.....	Term Expires 2003
Michael Apfelberg.....	Term Expires 2003
Jonathan King.....	Term Expires 2003

LIBRARY TRUSTEES

(By Ballot)

Louise Price.....	Term Expires 2003
Russell Heinselman (Appointed).....	Term Expires 2003
Barbara C. Coon.....	Term Expires 2004
Eleanor W. Amidon.....	Term Expires 2005
Phil Chandler.....	Term Expires 2005

SUPERVISORS OF CHECKLIST

(By Ballot)

Susan Mitchell.....	Term Expires 2006
Cynthia Fottler.....	Term Expires 2008
Grace LaBombard.....	Term Expires 2010

TOWN TRUSTEES

(By Ballot)

Clarence L. Farwell.....	Term Expires 2003
Peter G. Webb.....	Term Expires 2004
John Tomaso.....	Term Expires 2005

CHIEF OF POLICE
(Appointed by Selectmen)

Thomas J. Goulden

AMBULANCE DIRECTOR
(Appointed by Selectmen)

Wesley N. Whittier

EMERGENCY MANAGEMENT DIRECTOR
(Appointed by Selectmen)

Wesley N. Whittier

OVERSEER OF PUBLIC WELFARE
(Appointed by Selectmen)

Noreen Crooker

PLANNING BOARD
(Appointed by Selectmen)

Paul Schaefer Jr (Co Chairman).....	Term Expires 2003
Judy L. Cook.....	Term Expires 2004
Frank Lukovits.....	Term Expires 2004
Linda A. Saari (Selectmen’s Representative).....	Term Expires 2004
Richard Randlett (Co Chairman).....	Term Expires 2005
Harry R. Rogers (Selectmen's Alternate).....	Term Expires 2003
Timothy McCoy (Selectmen’s Alternate).....	Term Expires 2005
Kim Randall (Alternate).....	Term Expires 2003
Laura Libby (Alternate).....	Term Expires 2004
Michele Hakala (Alternate).....	Term Expires 2004
Alan Rosenberg (Alternate).....	Term Expires 2004

Valerie Maurer, Secretary
Mark Archambault, NRPC Representative

BUILDING INSPECTOR
(Appointed by Selectmen)

Albert J. Finethy

SOUHEGAN REGIONAL LANDFILL DISTRICT

(Appointed by Selectmen)

Richard Bobich.....Term Expires March 2003

ANIMAL CONTROL OFFICER

(Appointed by Selectmen)

Leslie Bensinger.....Until Discharged

BOARD OF ADJUSTMENT

(Appointed by Selectmen)

Peter Cook (Chairman).....	Term Expires 2003
John Ganos.....	Term Expires 2003
Marcia Farwell (Clerk).....	Term Expires 2004
Charlotte Pogue (Vice Chairman).....	Term Expires 2005
Paul Schaefer Jr.....	Term Expires 2005
Hank Ward (Alternate).....	Term Expires 2003
Mark Sorenson (Alternate).....	Term Expires 2003
Charlene Ledoux, Secretary	

CONSERVATION COMMISSION

(Appointed by Selectmen)

Paul Noah.....	Term Expires 2003
Robert Parodi.....	Term Expires 2003
Therry Neilsen-Steinhardt.....	Term Expires 2004
Stephen Fitzgerald.....	Term Expires 2004
Laura Libby	Term Expires 2004
Ken Turkington (Chairman).....	Term Expires 2005
John Frugard.....	Term Expires 2005
Vacancy (Alternate).....	Term Expires 2003
Vacant (Alternate).....	Term Expires 2003
Vacancy (Alternate).....	Term Expires 2004
Betty Hall, (Alternate).....	Term Expires 2005
Kathleen Harvey (Alternate).....	Term Expires 2005

Valerie Maurer, Secretary

Mark Archambault, NRPC Representative

SURVEYOR OF WOOD AND LUMBER
(At Meeting)

Clarence L. Farwell..... Term Expires 2003

MELENDY POND AUTHORITY
(At Meeting)

Peter Cook..... Term Expires 2003
Russell Haight..... Term Expires 2004
Peter Webb..... Term Expires 2005
Francis Lafreniere..... Term Expires 2006
Randolph Haight..... Term Expires 2007

SEXTON
(At Meeting)

Clarence L. Farwell..... Term Expires 2003

FOREST FIRE WARDEN
(Appointed by State)

Charles E. Corey

HEALTH OFFICER
(Appointed by State)

Noreen Crooker

DEPUTY HEALTH OFFICER
(Appointed by State)

Kristine Crooker

TREE WARDEN
(Appointed by State)

Clarence L. Farwell

FEDERAL OFFICIALS

CONGRESSIONAL DELEGATION:

Senator, Judd Gregg, Concord office, 225-7115
Senator, Bob Smith, Concord office, 1-800-922-2230

REPRESENTATIVE SECOND DISTRICT:

Charles Bass, Concord office, 226-0249

STATE OFFICIALS

GOVERNOR:

Craig Benson, State House, Concord, 271-2121

STATE SENATOR:

Jane O'Hearn, Nashua, 889-6036

EXECUTIVE COUNCILOR:

David Wheeler, Milford, 672-6062

REPRESENTATIVE TO THE GENERAL COURT:

Thomas I. Arnold, Jr., Brookline, 673-4137
Richard B Drisko, Hollis, 465-2517
Carolyn M Gargasz, Hollis, 465-7463
Harry M Haytayan Jr., Hollis, 889-9489

**TOWN WARRANT
THE STATE OF NEW HAMPSHIRE**

**THE POLLS WILL BE OPEN FROM 7:00 AM TO 7:30 PM
TUESDAY, MARCH 11, 2003**

**BUSINESS MEETING STARTS AT 7:00 PM ON
WEDNESDAY, MARCH 12, 2003**

AT THE CPT. SAMUEL DOUGLASS ACADEMY

To the inhabitants of the Town of Brookline in the County of Hillsborough in said State, qualified to Vote in Town Affairs:

You are hereby notified to meet at the Capt. Samuel Douglass Academy in said Brookline on Tuesday, The eleventh (11th) day of March at 7:00 a.m. to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.

2. **(By Ballot)** To see if the Town will vote to raise and appropriate the sum of **\$2,325,000** (gross budget) for the purpose of acquiring land and constructing a facility to house the Brookline Ambulance Service and Brookline Police Department and the renovation of the Town Hall space to accommodate Town Hall Office Expansion. To authorize the issuance of not more than \$2,325,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the appropriation of an additional **\$40,000** for said construction. Said amount is to be received from interest on the bond proceeds. The sum to be bonded and repaid over 20 years to include (lots F-155, F-4-5 and F-4-4 and Commercial Lane totaling 3.8 acres), site development, construction and any items incidental to and/or necessary for said construction, architectural fees, professional service fees, original equipping and furnishing, cost of sale of Bonds, and closing costs for purchase of the land. **(2/3 ballot vote required)**
Not Recommended by the Selectmen: 2-1
Recommended by the Finance Committee: 2-1

3. **(By Ballot)** To see if the Town will vote to raise and appropriate the sum of **\$1,745,055** (gross budget) for the purpose of acquiring land and constructing a facility to house the Brookline Ambulance Service. To authorize the issuance of not more than \$1,745,055 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the appropriation of an additional **\$30,000** for said construction. Said amount is to be received from interest on bond proceeds. The sum to be bonded and repaid over 20 years to include (lots F-155, F-4-5 and F-4-4 and Commercial Lane totaling 3.8 acres), site development, construction and any items incidental to and/or necessary for said construction, architectural fees, professional service fees, original equipping and furnishing, cost of sale of Bonds, and closing costs for purchase of the land. **(2/3 ballot vote required)**
Recommended by the Selectmen: 3-0
Recommended by the Finance Committee: 3-0

4. **(By Ballot)** To see if the Town will vote to raise and appropriate the sum of **\$307,000** (gross budget) for the purpose of acquiring land to be set aside for future construction of a facility to house the Brookline Ambulance Service and Brookline Police Department, and to authorize the issuance of not more than \$307,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize an additional appropriation of **\$5,000** for said construction. Said amount is to be received from interest on the bond proceeds. The sum to be bonded and repaid over a minimum of ten (10) years to include (lots F-155, F-4-5 and F-4-4 and Commercial Lane totaling 3.8 acres), cost of sale of Bonds, and closing costs for purchase of the land. **(2/3 ballot vote required)**

Recommended by the Selectmen: 3-0

Recommended by the Finance Committee: 3-0

5. **Bond for Land Acquisition**

(By Ballot) To see if the Town will vote to raise and appropriate the sum of Five Hundred Thousand Dollars (**\$500,000**) (Gross Budget) for the purchase, by the Town, of land or other property interests therein, for conservation purposes, as the Selectmen deem appropriate and in the best interest of the Town; and to authorize the issuance of not more than Five Hundred Thousand Dollars (**\$500,000**) of bonds or notes, in accordance with the provisions of the Municipal Finance Act, (RSA 33:1 et seq., as amended), and, further, to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof, and to take any other action they deem appropriate to effectuate the sale and/or issuance of said bonds or notes, subject, however, to the following limitations:

- No such bonds or notes shall be issued earlier than July 1, 2003; and,
- Any of such bonds or notes shall have appropriate terms and maturities such that no principal or interest payments shall become due and payable prior to January 1, 2004; and,
- No such bonds or notes shall be issued with a term of maturity of less than ten (10) years

PROVIDED, FURTHER, that the Selectmen **SHALL NOT ISSUE SUCH BONDS OR NOTES** until such time that they have presented to either an annual or special town meeting, a warrant article asking the meeting to ratify, by a simple majority vote, the particular parcel and parcel ownership interest chosen by the Selectmen for purchase and said meeting has approved such warrant article. **(This article requires a 2/3 BALLOT vote to pass, as set forth in RSA 33:8. This is a Special Warrant Article and is not intended to lapse at the conclusion of Calendar Year 2003 but is intended to lapse at the conclusion of Calendar Year 2004, if not implemented within that time frame)**

Recommended by the Selectmen: 3-0

Recommended by the Finance Committee: 3-0

6. **Authorization to Acquire Tax Map C Lot 25 and Tax map C Lot 49 with proceeds from Bonds for Land Acquisition**

(By Ballot) To see if the Town will vote to ratify (in accordance with the procedure identified in the Article 2 bond approval at the March 2002 Town Meeting and in Article 5 Bond approval at the March 2003 Town Meeting), the Selectmen's decision to acquire the full fee interest in and to the following mentioned parcels or portions of parcels of land, subject to the terms and conditions set forth below: Tax Map C Lot 25 and Tax Map C Lot 49

Said property will be purchased for the total sum of Seven Hundred Thousand Dollars (\$700,000), which funds shall be raised as follows:

Four Hundred Forty Three Thousand Five Hundred Dollars (\$443,500) from the bond proceeds already approved in Article 2 at the March 2002 annual Town Meeting (for purchase) and \$256,500 from the bond proceeds already approved in Article 5 at the March 2003 Annual Town Meeting (\$251,500 for purchase and \$5,000 to pay bond bank and Bond Counsel fees).

This is not a full-funding appropriation. Appropriation for this article is already included in Article 2 of the March 2002 Annual Town Meeting and Article 5 of the March 2003 Annual Town Meeting. The ratification of this purchase requires a simple majority vote. If Article 5 fails, this article will be passed over at Town Meeting.

Board of Selectmen: 3-0 to abstain

Finance Committee: 3-0 to abstain

7. **(By Ballot)** To see if the Town will vote to raise and appropriate the sum of \$155,000 (gross budget) for the purpose of acquiring land adjacent to the proposed new Ambulance and Police facility, for the purpose of future town use, to authorize the issuance of not more than \$155,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33). The sum to be bonded and repaid over a minimum of ten (10) years to include lot F-156 (totaling 1 acre), cost of sale of Bonds, and closing costs for purchase of the land. **(2/3 ballot vote required)**

Not Recommended by the Selectmen: 3-0

Not Recommended by the Finance Committee: 2-1

8. Appropriation to Purchase Tax Map C Lot 25 and Tax Map C Lot 49

To see if the Town will vote to raise and appropriate Two Hundred Fifty Six Thousand Five Hundred Dollars (\$256,500) to purchase, for conservation purposes, the land acquisition identified as the Whitcomb land which is intended to include Tax Map C Lot 25 or a portion thereof and Tax Map C Lot 49 or a portion thereof.

This article requires a simple majority vote to pass. If Article 5 and Article 6 pass, this article will be passed over at Town Meeting.

Board of Selectmen: 3-0 to abstain

Finance Committee: 3-0 to abstain

9. To see if the Town will vote to raise and appropriate the sum of \$302,000 (gross budget) for the purpose of acquiring land to be set aside for future construction of a facility to house the Brookline Ambulance Service and Brookline Police Department, to include lots F-155, F-4-5 and F-4-4 and Commercial Lane totaling 3.8 acres.

Recommended by the Selectmen: 3-0

Recommended by the Finance Committee: 3-0

10. To see if the Town will vote to raise and appropriate the sum of **\$155,000** (gross budget) for the purpose of acquiring land adjacent to the proposed new Ambulance and Police facility, for the purposes of future town use, to include lot F-156 (totaling 1 acre).
Not Recommended by the Selectmen: 3-0
Not Recommended by the Finance Committee: 3-0
11. To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Brookline and the Brookline Police Officer's Association and to raise and appropriate the sum of **\$13,982** for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. The amount raised will be incorporated into the police operating budget for accounting purposes. Cost item increases in subsequent years will require approval of a special warrant article at a future Town Meeting.
Recommended by the Selectmen: 3-0
Recommended by the Finance Committee: 3-0
12. Shall the Town, if Article 11 is defeated, authorize the governing body to call one Special Town Meeting at its option to address Article 8 cost items only?
13. To see if the Town will raise and appropriate the sum of **\$2,590,693** to defray town charges for the ensuing year and make appropriations of the same.
Recommended by the Selectmen: 2-1
Not Recommended by the Finance Committee: 3-0
14. To receive the reports of agents, auditors, committees, and all other Officers heretofore chosen, and pass any vote relative thereto.
15. To see if the Town will vote to raise and appropriate the sum of **\$60,000** to light portions of the Brookline Ball Field (Frances Drive) to maximize field use, or take any action relative thereto. Selectmen will determine a curfew.
Not Recommended by the Selectmen: 3-0
Not Recommended by the Finance Committee: 3-0
16. To see if the Town will vote to raise and appropriate the sum of **\$50,000** for the purpose of road/bridge improvements for up to three (3) years, or take any action relative thereto. This will be a non lapsing appropriation and will not lapse until December 31, 2006.
Recommended by the Selectmen: 3-0
Not Recommended by the Finance Committee: 3-0
17. To see if the Town will vote to raise and appropriate the sum of **\$30,000** for use by the Highway Department for resurfacing existing roads, or take any action relative thereto.
Recommended by the Selectmen: 2-1
Not Recommended by the Finance Committee: 3-0

18. To see if the Town will vote to raise and appropriate the sum of **\$25,000** for the expansion of Pine Grove Cemetery, or take any action relative thereto.
Recommended by the Selectmen: 3-0
Not Recommended by the Finance Committee: 2-1
19. To see if the Town will vote to raise and appropriate the sum of **\$15,000** for additional legal expenses for up to three (3) years that may be incurred by the Town, or take any action relative thereto. This will be a non lapsing appropriation and will not lapse until December 31, 2006.
Recommended by the Selectmen: 3-0
Not Recommended by the Finance Committee: 3-0
20. To see if the Town will vote to raise and appropriate the sum of **\$5,500** to purchase air bags for use by the Brookline Fire Department, or take any action relative thereto.
Recommended by the Selectmen: 2-1
Not Recommended by the Finance Committee: 3-0
21. To see if the Town will vote to raise and appropriate the sum of **\$11,835** to be deposited into the Ambulance Service Expendable Trust Fund and to authorize the Selectmen and the Ambulance Director as agents to expend as needed. This amount will be offset by a like amount of donations from the Ambulance Service.
Recommended by the Selectmen: 3-0
Recommended by the Finance Committee: 3-0
22. To see if the Town will vote to accept lot C-46-7 (7.763 acres) as open space land per subdivision plan #2002-3: C-46-3 (Jefts Drive) as approved by the Planning Board on May 17, 2002. This open space was set aside as part of an open space development subdivision.
23. To see if the Town will vote to discontinue that portion of Dupaw Gould Road lying southeasterly of Parcel 'A', running northerly through Tax Map Parcels C-30 & C-30-5 for approximately 750' and shown on a plan entitled "Road Relocation & Subdivision Plan -- Tax Map Parcels C-30 & C-46 -- prepared for Sara Ray Bross Realty Trust -- Brookline, New Hampshire" scale: 1"=100', dated October 1, 2002, revised through 12/27/02 by Meridian Land Services, Inc. and recorded at the H.C.R.D. as plan #32205.
24. To see if the Town will vote to accept the following legacies:
 1. The sum of \$100 for the perpetual care of the James Maben Lot #329, Pine Grove Cemetery;
 2. The sum of \$200 for the perpetual care of the Thomas Moran Lot #339, Pine Grove Cemetery;
 3. The sum of \$200 for the perpetual care of the Karl Reichl Lot #334, Pine Grove Cemetery;
 4. The sum of \$750 for the perpetual care of the Michael MacNeil Lot #335A, in Pine Grove Cemetery;
 5. The sum of \$100 for the perpetual care of the David Rolls Lot #332D, Pine Grove Cemetery;

6. The sum of \$100 for the perpetual care of the John Tomaso Lot #67, Lake Side Cemetery;
 7. The sum of \$100 for the perpetual care of the Peter Fottler Lot #335C, Pine Grove Cemetery;
 8. The sum of \$200 for the perpetual care of the Richard Maghakian Lot #323, Pine Grove Cemetery;
25. To see if the Town will vote to send the following resolution to the New Hampshire General Court:
“Resolved, in its first two years of operation, the Land and Community Heritage Investment Program (LCHIP) has helped communities throughout New Hampshire preserve their natural, cultural and historic resources and, therefore, the State of New Hampshire should maintain funding for LCHIP in its next biennial budget.”

26. (By Petition)

Whereas, New Hampshire residents pay the 12th highest cost of insurance in the county; and

Whereas, the cost of health insurance premiums for families has increased by 45% over the past three years; and

Whereas, 100,000 New Hampshire residents have no health coverage and 77% of them have a full-time worker at home; and

Whereas, due to these rising costs almost half of New Hampshire’s small business cannot afford health coverage for their employees, therefore be it resolved

That we, the citizens of BROOKLINE, New Hampshire, call on our elected officials from all levels of government, and those seeking office, to work with consumers, businesses, and health care providers to ensure that:

- Everyone, including the self-employed, unemployed, un – and underinsured, and small business owners has access to an affordable basic health plan similar to what federal employees receive;
- Everyone, including employers, consumers, and the state, local and federal government makes a responsible and fair contribution to finance the health care system;
- Everyone receives high quality care that is cost efficient and medically effective; and
- That these efforts help control the skyrocketing cost of health care.
(This resolution is non-binding and represents no fiscal impact.)

27. (By Ballot) “Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows?”

Add a new section 1600.00, **Housing for Older Persons Developments**, permitting the development of housing restricted to persons 62 years of age and over, as an overlay district with its own use and dimensional requirements. The minimum tract size on which such housing can be built is 20 acres. The maximum permissible density of units, exclusive of required open space, is 2 units per acre. Also renumber subsequent sections of the zoning ordinance accordingly.
This amendment is recommended by the Brookline Planning Board.

28. (By Ballot) "Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows?"

Add a new section 2100.00, **Outdoor Lighting**, which will require the use of full-cutoff lighting for new and replacement lighting fixtures within the Commercial – Industrial zoning district, along with other associated requirements. Existing commercial lighting fixtures are grandfathered, and this ordinance does **not** apply to residential outdoor lighting. Also renumber subsequent sections of the zoning ordinance accordingly.

This amendment is recommended by the Brookline Planning Board.

29. (By Ballot) "Are you in favor on adoption of Amendment No. 3 as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows?"

Amend section 1106.01 of the **Wetland Conservation District** by allowing streets, driveways, utilities, drainage ways and other storm water management projects to be undertaken in the wetland conservation district and buffer zone **without** a special exception from the ZBA (*as currently required*), provided all applicable erosion control measures and best management practices are undertaken and approval is obtained from the Conservation Commission, the State Wetlands Bureau and the Planning Board, as the case may be, as needed per all applicable sections of the Brookline Zoning Ordinance and Subdivision and Site Plan regulations. The intent of this amendment is to eliminate redundancy and streamline the plan approval process.

This amendment is recommended by the Brookline Planning Board.

Given under our hands and seal this seventeenth (17th) day of February, in the year of our Lord Two Thousand and Three

Linda A Saari, Chairman

Harry R Rogers

Timothy S McCoy

Selectmen of Brookline

A True Copy of Warrant, attest:

Linda A Saari, Chairman

Harry R Rogers

Timothy S McCoy

It is our practice to recess at 11:00 pm; however, we will continue if it appears that the meeting will not extend beyond 12:00.

BUDGET OF THE TOWN OF BROOKLINE NH

**APPROPRIATIONS AND ESTIMATES OF REVENUE
FOR THE ENSUING YEAR**

JANUARY 1, 2003 - DECEMBER 31, 2003

	Appropriated 2002	Expended 2002	Gross Proposed 2003
GENERAL GOVERNMENT			
Executive	\$121,350	\$117,105	\$130,550
Election, Reg. & Vit. Statistics	\$3,520	\$5,247	\$3,064
Financial Administration	\$92,845	\$89,119	\$99,550
Revaluation of Property	\$25,700	\$25,427	\$51,800
Legal Expenses	\$18,000	\$5,808	\$13,000
Personnel Administration	\$163,350	\$158,698	\$189,350
Planning & Zoning	\$68,973	\$38,990	\$60,803
General Government Buildings	\$96,541	\$66,078	\$106,941
Cemeteries	\$11,000	\$11,000	\$16,000
Insurance	\$43,350	\$39,049	\$41,850
Advertising & Reg. Ass'n	\$2,572	\$2,572	\$2,717
Cable Access	\$15,500	\$10,598	\$21,000
PUBLIC SAFETY			
Police Department	\$487,011	\$473,173	\$503,581
Ambulance Service	\$100,681	\$95,015	\$101,598
Fire Department	\$157,381	\$163,666	\$180,636
Building Inspection	\$18,601	\$8,910	\$14,552
Emergency Management	\$17,499	\$16,970	\$9,946
Communication Center	\$71,700	\$71,721	\$78,950
HIGHWAYS & STREETS			
Highways & Streets	\$358,550	\$387,593	\$348,880
Street Lighting	\$7,100	\$5,928	\$7,000
SANITATION			
Solid Waste Disposal	\$236,543	\$230,001	\$240,723
HEALTH			
Pest Control	\$5,978	\$2,663	\$5,964
Health Agencies	\$14,810	\$14,810	\$12,510
WELFARE			
Direct Assistance	\$7,200	\$11,467	\$7,200
PARKS & RECREATION			
Parks & Recreation	\$48,333	\$27,999	\$44,419
Library	\$111,122	\$111,122	\$118,647
Patriotic Purposes	\$1,000	\$635	\$1,000

CONSERVATION

Conservation Commission	\$2,172	\$2,172	\$17,313
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DEBT SERVICE

Principal-Long Term Bonds & Notes	\$65,000	\$65,000	\$126,500
Interest-Long Term Bonds & Notes	\$16,832	\$16,832	\$34,649

TOTAL OPERATING BUDGET:	\$2,390,214	\$2,275,368	\$2,590,693
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CAPITAL OUTLAY

Land Acq., Art 2 & Special Town Meeting	\$1,000,000	\$1,777	
Amb. Service Exp. Trust Fund, Art. 8	\$3,910	\$3,910	
T.Hall Well & Septic, Art. 9	\$50,000	\$49,505	
Legal, Art. 11 (3 year)	\$5,000	\$0	
Fire, Therm. Imaging Camera, Art. 12	\$17,850	\$17,850	
Fire, Full Time Fire Fighter, Art. 13	\$35,000	\$17,781	
Road/Bridge Impr., Art. 14 (3 year)	\$35,000	\$12,357	
Library, Add'l Staff Person, Art. 15	\$3,648	\$3,648	
Police, Speed Radar Trailer, Art. 16	\$12,500	\$12,500	

TOTALS INCL. WARRANT ART.	\$3,553,122	\$2,394,696	
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The proposed 2003 budget does not include any warrant articles that may be approved at the 2003 Town Meeting

	ESTIMATED REVENUE 2002	ACTUAL REVENUE 2002	ESTIMATED REVENUE 2003
SOURCES OF REVENUE			
Yield Taxes	\$12,000	\$18,551	\$16,000
Interest & Penalties on Taxes	\$20,000	\$19,130	\$20,000
Excavation Tax	\$3,000	\$1,885	\$2,000
LICENSES, PERMITS AND FEES			
Motor Vehicle Permit Fees	\$680,000	\$725,867	\$757,000
FROM STATE			
Shared Revenue	\$27,000	\$29,905	\$30,000
Meals & Rooms	\$109,000	\$122,566	\$120,000
Highway Block Grant	\$83,000	\$88,172	\$90,000
Other (Rd.Toll, Forest Fires, etc.)	\$0	\$3,651	\$2,000
CHARGES FOR SERVICES			
Income from Departments	\$199,591	\$170,247	\$199,145
MISCELLANEOUS REVENUES			
Sale of Municipal Property	\$100	\$650	\$100
Rental of Town Property	\$0	\$146	\$0
Interest on Investments	\$61,000	\$31,228	\$30,000
Insurance Reimbursements		\$8,443	\$0
OTHER FINANCING SOURCES			
Unreserved Fund Balance	\$0	\$116,670	\$100,000
TOTAL REVENUES AND CREDITS	\$1,194,691	\$1,337,111	\$1,366,245

SUMMARY INVENTORY OF VALUATION - 2002

Value of Land Only	
Current Use (at current use values)	\$415,578
Discretionary Easement (at current use value)	\$6,020
Residential	\$72,989,600
Commercial/Industrial	\$2,092,300
 Total of Taxable Land	 \$75,503,498
 Value of Buildings Only	
Residential	\$181,709,600
Manufactured Housing	\$669,500
Commercial/Industrial	\$8,316,300
 Total of Taxable Buildings	 \$190,695,400
 Public Utilities	 \$2,527,067
 Valuation Before Exemptions	 \$268,725,965
Blind Exemptions (4) \$15,000	\$60,000
Elderly Exemptions (8) \$557,800	\$557,800
 Net Valuations on Which Tax Rate for Municipal, County & Local Education Tax is Computed	 \$268,108,165
 Less Public Utilities	 \$2,527,067
 Net Valuation without utilities on which tax rate for state education is computed	 \$265,581,098
 Total Number of Acres Receiving Current Use	 6328.00
 Number of Individuals Granted Elderly Exemptions in 2002	
2 @ \$50,000	
4 @ \$75,000	
2 @ \$100,000	

STATEMENT OF APPROPRIATIONS - 2002

Executive.....	\$121,350
Election, Registration & Vital Statistics.....	\$3,520
Financial Administration.....	\$92,845
Revaluation of Property.....	\$25,700
Legal Expenses.....	\$18,000
Legal, Article 11.....	\$5,000
Personnel Administration.....	\$163,350
Planning and Zoning.....	\$68,973
General Government Buildings.....	\$96,541
General Gov't Buildings, Article 9.....	\$50,000
Cemeteries.....	\$11,000
Insurance.....	\$43,350
Advertising & Regional Association.....	\$2,572
Cable Access Fund.....	\$15,500
Police Department.....	\$487,011
Police, Speed Radar Trailer.....	\$12,500
Ambulance.....	\$100,681
Ambulance Expendable Trust, Art. 8.....	\$3,910
Fire Department.....	\$157,381
Fire Dept., Thermal Imaging Camera, Art. 12.....	\$17,850
Fire Dept., Full Time Firefighter, Art. 13.....	\$35,000
Communication Center.....	\$71,700
Building Inspection.....	\$18,601
Emergency Management.....	\$17,499
Highways, Streets & Bridges.....	\$358,550
Street Lighting.....	\$7,100
Road/Bridge Improvements, Art. 14.....	\$35,000
Solid Waste Disposal.....	\$236,543
Pest Control.....	\$5,978
Health Agencies.....	\$14,810
Direct Assistance.....	\$7,200
Parks and Recreation.....	\$48,333
Library.....	\$111,122
Library, Additional Staff, Art. 15.....	\$3,648
Patriotic Purposes.....	\$1,000
Conservation Commission.....	\$2,172
Land Acquisition, Art. 2.....	\$1,000,000
Debt Service, Principal.....	\$65,000
Debt Service, Interest.....	\$16,832
 Total Appropriations.....	 \$3,553,122
 Less: Estimated Revenue and Credits:.....	 \$2,271,731
Taxes:	
Timber Tax.....	\$20,000
Interest on Delinquent Taxes.....	\$23,000
Excavation Tax.....	\$1,885
Licenses,d Permits & Fees	
Motor Vehicle Permit Fees.....	\$693,000

From State:	
Shared Revenue.....	\$18,291
Meals & Rooms.....	\$122,567
Highway Block Grant.....	\$88,172
Other (used oil).....	\$3,651
Charges for Services:	
Income from Departments.....	\$159,585
Misc. Revenues:	
Interest on Deposits.....	\$21,000
Other, (Art. 2 & 3).....	\$302,000
Interfund Operating Transfer in	
From Capital Projects Funds, Art. 2.....	\$141,500
From Trust Funds, Art. 8.....	\$3,910
Other Financing Sources	
Proc. From Long Term Bonds, Art. 2, 3.....	\$556,500
Unreserved Fund Balance.....	\$116,670
 Total Revenues and Credits:.....	 \$2,271,731
 Appropriations.....	 \$3,553,122
Less: Revenues.....	\$2,271,731
Less: Shared Revenues.....	\$9,170
Add: Overlay.....	\$24,523
War Service Credits.....	\$12,800
 Net Town Appropriations:.....	 \$1,309,544
 Due to Local School.....	 \$4,582,532
Due to Regional School.....	\$3,799,276
Less: Adequate Education Grant.....	(\$2,300,454)
Less: State Education Taxes.....	(\$1,456,324)
 Net School Appropriations.....	 \$4,625,030
 Due to County.....	 \$458,821
Less: Shared Revenue.....	(\$2,636)
 Net County Appropriation.....	 \$456,185
 Total Property Taxes Assessed.....	 \$7,847,083
Less: War Service Credits.....	(\$12,800)
 Total Property Tax Commitment.....	 \$7,834,283
 Tax Rate for 2002: \$29.32 per thousand	
 Breakdown of 2002 Tax Rate;	
Town \$ 4.89	
County \$ 1.70	
School \$17.25	
State \$ 5.80	
 Total: \$29.32	

2002 Report of the Board of Selectmen

A high growth rate continued in Brookline, as did efforts of the Town's volunteers, employees, Commissions and Boards to maintain a high level of service to citizens while preserving Brookline's rural character and keeping costs low. Some of these efforts included:

- Formation of a Facility Study Committee to address the space needs of the town including ambulance, police and Town Hall.
- Preparation of Ambulance/Police facility plans to be presented to the voters at the 2003 town Meeting.
- Completion of negotiations with the Brookline Police Association to present a Collective Bargaining agreement to the 2003 Town Meeting.
- Completion and approval of a Cable consortium agreement with the Town of Hollis to facilitate the contract negotiations with Charter Communications.
- Appointment of the Cable Consortium Executive Committee together with the Town of Hollis.
- Formation of a Capital Improvements Committee and adoption of a new Capital Improvements Plan by the Planning Board.
- Renovations to the town hall continued, including refinishing of the upper town hall floor by the Souhegan Karate Club.
- The Town hall water and septic systems were approved by the 2002 Town Meeting and completed by December 2002.
- In an effort to control cost and liabilities, the transfer station continued to charge fees for certain large and construction-related items and accounting for same.
- The Conservation Commission completed the acquisition of the 230-acre Hobart-Fessenden Woods, approved by the 2002 Town Meeting.
- A special town Meeting was held in May 2002 and the purchase of the 98-acre Bartell parcel was approved and acquisition was completed.
- A contract with the Town of Hollis for dispatching services for the Town of Brookline was renewed.
- Increase in the number of hours of cable access programming, especially public meetings and school events.
- Increase in the staff and hours of the Library to accommodate the growing population and circulation.
- A 30 mph speed limit was enacted for all town roads at the request of many residents of the Town.
- Continued improvements in policy documentation, including Personnel Plan, Welfare Guidelines and Appointments Policy, as well as Selectmen's goals, will insure that future Boards will have documentation of best known practices to use or improve upon.

Brookline enjoys indispensable services from the Ambulance Service and the Fire Department, all from the hands of volunteers. Volunteers are appointed to work hard in service of the Melendy Pond Study Committee, Cable Advisory Committee, Planning Board, Zoning Board, Recreation Commission, Conservation Commission, Library Trustees, Melendy Pond Authority, Finance Committee, the recently formed Facilities committee and Capital Improvements Committee. Even elected officials are, by and large, volunteers. The Town has and will continue to depend on the efforts of its hundreds of volunteers for services and events such as Recreation, Christmas Tree Lighting and Luminary, Old Home Days, October Eve and the Fishing Derby. Thanks to these volunteers, acting in committee, society or individually, Brookline is a growing town that will always be a small town.

The Selectmen wish to especially recognize the efforts of Russ Heinselman for his continued and invaluable assistance with our computer systems as well as serving as moderator pro-tem during the 2002 Town Meeting, June Harris as Town Treasurer; Cindy Gorgoglione and other volunteers involved in Brookline recreation; Judy Cook for her continued efforts in renovation of the town hall and landscaping of the library; Rich Bobich for serving many years as the Brookline representative on the Souhegan Regional Landfill board.

Sadly, the Board acknowledges the loss of Joyce Moran who served as Town Treasurer and Library trustee, and Ed "Stoney" Braneicki, who served on the Board of Assessors and as a Town employee.

Respectfully submitted,

Brookline Board of Selectmen

Linda A. Saari, Chair

Tim McCoy

Harry Rogers

**COMPARATIVE STATEMENT OF APPROPRIATIONS
FISCAL YEAR ENDING DECEMBER 31, 2002**

TITLE OF APPROPRIATION	2001 APPRO.	RECEIPTS AND REIMB.	TOTAL AMOUNT AVAILABLE	EXPENDITURES	UNEX.BAL. OR OVER DRAFT
Executive	\$121,350	\$1,913	\$123,263	\$117,105	\$6,158
Election, Registration & Vital Statistics	\$3,520	\$95	\$3,615	\$5,247	(\$1,632)
Financial Administration	\$92,845	\$22,489	\$115,334	\$89,119	\$26,215
Revaluation of Property	\$25,700	\$0	\$25,700	\$25,427	\$273
Legal Expense	\$18,000	\$640	\$18,640	\$5,808	\$12,832
Personnel Administration	\$163,350	\$24,438	\$187,788	\$158,698	\$29,090
Planning & Zoning	\$68,973	\$19,855	\$88,828	\$38,990	\$49,838
General Government Buildings	\$96,541	\$0	\$96,541	\$66,078	\$30,463
Cemeteries	\$11,000	\$0	\$11,000	\$11,000	\$0
Insurance	\$43,350	\$0	\$43,350	\$39,049	\$4,301
Advertising & Regional Association	\$2,572	\$0	\$2,572	\$2,572	\$0
Cable Access	\$15,500	\$18,184	\$33,684	\$10,598	\$23,086
Police Department	\$487,011	\$76,808	\$563,819	\$473,173	\$90,646
Ambulance Service	\$100,681	\$3,859	\$104,540	\$95,015	\$9,525
Fire Department	\$157,381	\$9,110	\$166,491	\$163,666	\$2,825
Communication Center	\$71,700	\$0	\$71,700	\$71,721	(\$21)
Building Inspection	\$18,601	\$17,986	\$36,587	\$8,910	\$27,677
Emergency Management	\$17,499	\$0	\$17,499	\$16,970	\$529
Highways, Streets & Bridges	\$358,550	\$267	\$358,817	\$387,593	(\$28,776)
Street Lighting	\$7,100	\$0	\$7,100	\$5,928	\$1,172
Solid Waste Disposal	\$236,543	\$16,900	\$253,443	\$230,001	\$23,442
Pest Control	\$5,978	\$2,047	\$8,025	\$2,663	\$5,362
Health Agencies	\$14,810	\$0	\$14,810	\$14,810	\$0
Direct Assistance	\$7,200	\$0	\$7,200	\$11,467	(\$4,267)
Parks & Recreation	\$48,333	\$4,267	\$52,600	\$27,999	\$24,601
Library	\$111,122	\$0	\$111,122	\$111,122	\$0
Patriotic Purposes	\$1,000	\$0	\$1,000	\$635	\$365
Conservation Commission	\$2,172	\$0	\$2,172	\$2,172	\$0
Principal - Long Term Bonds	\$65,000	\$0	\$65,000	\$65,000	\$0
Interest - Long Term Bonds	\$16,832	\$0	\$16,832	\$16,832	\$0
Total operating budget:	\$2,390,214	\$218,858	\$2,609,072	\$2,275,368	\$333,704

Land Acq., Art. 2 & Special Town Meeting	\$1,000,000	\$0	\$1,000,000	\$1,777	\$998,223
Amb. Exp. Trust Fund, Art. 8	\$3,910	\$0	\$3,910	\$3,910	\$0
Town Hall Well & Septic, Art. 9	\$50,000	\$0	\$50,000	\$49,505	\$495
Legal, Art. 11 (3 year)	\$5,000	\$0	\$5,000	\$0	\$5,000
Fire, Thermal Imaging Camera, Art. 12	\$17,850	\$0	\$17,850	\$17,850	\$0
Fire, Full Time Firefighter, Art. 13	\$35,000	\$0	\$35,000	\$17,781	\$17,219
Road/Bridge Improvments, Art. 14 (3 year)	\$35,000	\$0	\$35,000	\$12,357	\$22,643
Library, Add'l Staff Person, Art. 15	\$3,648	\$0	\$3,648	\$3,648	\$0
Police, Speed Radar Trailer, Art. 16	\$12,500	\$0	\$12,500	\$12,500	\$0
Totals including warrant articles:	\$3,553,122			\$2,394,696	(\$2,394,696)

Total Equity	\$943,941	\$634,056	\$1,118	\$196,232	\$0	\$1,775,347
TOTAL LIABILITIES AND EQUITY	\$2,764,425	\$634,056	\$13,788	\$2,039,207	\$614,633	\$6,066,109

STATEMENT OF BONDED DEBT
LAND ACQUISITION

Original Amount Bonded::	\$145,000
Ten (10) Year Bond @ 4.30%	\$33,777
Less: Principal Due in 2002	\$15,000
Less: Interest Due in 2002	\$6,582
Less: Principal Due in 2003	\$15,000
Less: Interest Due in 2003	\$5,520
Less: Principal Due in 2004	\$15,000
Less: Interest Due in 2004	\$4,901
Less: Principal Due in 2005	\$15,000
Less: Interest Due in 2005	\$4,282
Less: Principal Due in 2006	\$15,000
Less: Interest Due in 2006	\$3,665
Less: Principal Due in 2007	\$15,000
Less: Interest Due in 2007	\$3,045
Less: Principal Due in 2008	\$15,000
Less: Interest Due in 2008	\$2,426
Less: Principal Due in 2009	\$15,000
Less: Interest Due in 2009	\$1,781
Less: Principal Due in 2010	\$15,000
Less: Interest Due in 2010	\$1,125
Less: Principal Due in 2011	\$10,000
Less: Interest Due in 2011	\$450
Balance on 12/31/2011	\$0

STATEMENT OF BONDED DEBT
FIRE STATION ADDITION & RENOVATIONS

Original Amount Bonded::	\$250,000
Five (5) Year Bond @ 5.12%	\$39,327
Less: Principal Paid in 2001	\$50,000
Less: Interest Paid in 2001	\$13,702
Less: Principal Paid in 2002	\$50,000
Less: Interest Paid in 2002	\$10,250
Less: Principal Paid in 2003	\$50,000
Less: Interest Paid in 2003	\$7,688
Less: Principal Paid in 2004	\$50,000
Less: Interest Paid in 2004	\$5,125
Less: Principal Paid in 2005	\$50,000
Less: Interest Paid in 2005	\$2,562
Balance 12/31/05	\$0

STATEMENT OF BONDED DEBT
LAND ACQUISITION

Original Amount Bonded::	\$556,500
Five (10) Year Bond @ 3.8%	\$115,216
Less: Principal Paid in 2003	\$61,500
Less: Interest Paid in 2003	\$21,441
Less: Principal Paid in 2004	\$60,000
Less: Interest Paid in 2004	\$18,100
Less: Principal Paid in 2005	\$55,000
Less: Interest Paid in 2005	\$16,300
Less: Principal Paid in 2006	\$55,000
Less: Interest Paid in 2006	\$14,650
Less: Principal Paid in 2007	\$55,000
Less: Interest Paid in 2007	\$12,725
Less: Principal Paid in 2008	\$55,000
Less: Interest Paid in 2008	\$10,800
Less: Principal Paid in 2009	\$55,000
Less: Interest Paid in 2009	\$8,600
Less: Principal Paid in 2010	\$55,000
Less: Interest Paid in 2010	\$6,400
Less: Principal Paid in 2011	\$55,000
Less: Interest Paid in 2011	\$4,200
Less: Principal Paid in 2012	\$50,000
Less: Interest Paid in 2012	\$2,000
	\$0

**SCHEDULE OF TOWN PROPERTY
AS OF DECEMBER 31, 2001**

DESCRIPTION	VALUE
Town Hall, Lands and Buildings (H-31)	\$453,700
Furniture & Equipment	\$94,500
Library, Land and Building (H-59)	\$230,200
Furniture & Equipment	\$348,600
Fire Station (H-31)	\$92,450
Equipment	\$351,750
Ambulance, Land & Building (F-116)	\$72,100
Parks & Playgrounds (F-132, L-35)	\$213,700
Richard Maghakian Memorial School (F-80)	\$1,629,600
Cpt. Samuel Douglass Academy (K-84)	\$3,022,977
All Lands & Buildings acquired through Tax Collector's Deeds	
B-37	\$1,800
B-49	\$23,100
C-3	\$23,400
D-31	\$18,900
D-37	\$2,000
D-96	\$53,100
F-17	\$32,800
F-118	\$2,400
G-65	\$200
H-43	\$16,200
H-70	\$22,700
H-71	\$16,000
J-2	\$35,000
J-35	\$60,400
J-54	\$36,400
J-58	\$3,600
 TOTAL	 \$348,000

All Other Property and Equipment

Cemeteries (D-39, H-108, L-13)	\$85,900
Conservation Commission (K-058)	\$7,700
B-34	\$31,604
B-35	\$1,408
B-54	\$600
B-65-10	\$41,900
B-65-11 - Palmer Land	\$8,532
B-55 - Melendy Pond Authority	\$451,400
B-94 - Morrill Land	\$52,800
B-96	\$28,600
C-11	\$17,000
C-12 - Transfer Station	\$109,600
D-18-5	\$26,900
D-18-25 - Fire Pond	\$400
D-25	\$52,200
D-25-4	\$51,100
D-52-53	\$51,600
D-57-7	\$52,000
D-91	\$300
D-93 - Fire Pond	\$300
F-63	\$52,800
F-107	\$33,600
F-110	\$21,400
F-116	\$29,800
F-141	\$15,600
F-144 - Historical Society	\$57,700
F-158	\$45,000
G-20	\$36,700
G-61-30	\$35,200
H-67	\$197,400
H-144	\$79,200
H-145	\$38,400
H-149	\$32,000
J-33-11	\$54,100
J-39	\$76,800
J-39-45	\$20,000
J-39-46	\$1,500
K-66-18	\$108,200
K-66-20	\$51,000
TOTAL	\$2,058,244
TOTAL:	\$8,915,821

TOWN MEETING MINUTES, BROOKLINE NH

MARCH 12, 13 2002

On Monday, March 11, 2002, Russell Heinselman was sworn in as Moderator pro tempore by Moderator Thomas I Arnold Jr, as Mr Arnold is unable to preside over this years' Town and School District meetings. Town Clerk Nancy Howard was present as witness.

The meeting was opened at 8:00AM on March 12 by Moderator pro tempore Russell Heinselman. The ballot box was verified to be empty, the ballots were distributed, and the polls were opened under Article I.

Ballot clerks were as follows: Virginia Kerouac (Inspector of Election)
Jodi Tochko
Jeanne Schultz
Dorothy Haight (Inspector of Election)
Phil Chandler
Louise Price

Polls closed at 7:30 PM. The business meeting opened on March 13, 2002 at 7:30 PM.

Total names on checklist: 2294	Total ballots cast 1263
	Absentee voters <u>42</u>
Total votes	1305

ARTICLE 1. Results of balloting as follows, with various write-ins omitted.

For Town Clerk/Tax Collector	Nancy B Howard	1199
For Moderator - 2 years	Thomas I Arnold Jr	1153
For Selectman - 3 years	Clarence L Farwell Timothy S McCoy	472 826
For Assessor - 3 years	Kevin Visnaskas	1076
For Town Treasurer	June Harris	1091
For Road Agent	Gerald G Farwell	953
For Supervisor of the Checklist - 6 years	Cynthia A Fottler	1102
For Supervisor of the Checklist - 2 years	Grace MH LaBombard	1072
For Town Trustee - 3 years	John A Tomaso	1042
For Fire Ward - 3 years	Charles E Corey Sr	1149
For Fire Ward - 1 year	David Santuccio	1046

TOWN MEETING MINUTES, BROOKLINE NH
MARCH 12, 13 2002

For Recreation Comm - 3 years	Cindy Gorgorlione	170
For Recreation Comm - 3 years	John Finn	93
For Finance Committee (Vote for three)	Michael J Apfelberg	669
	Betty B Hall	759
	Jonathan King	745
	Michael Molkentine	581
For Library Trustee - 3 years (Vote for two)	Eleanor W Amidon	947
	Phil Chandler	864

The business meeting was called to order by Moderator pro tempore Russell Heinselmann at 7:32PM on March 13, 2002. The following positions were elected from the floor:

Surveyor of Wood & Lumber: Rena Duncklee nominated Clarence Farwell; 2nd Dewey Mathews. Hand vote Yes.

Melendy Pond Authority: Peter Webb nominated Randolph Haight; 2nd Peter Cook. Hand vote yes. Randolph Haight was declared elected.

Sexton: Sharon Austin nominated Clarence Farwell; 2nd Harry Rogers. Hand vote yes. Clarence Farwell was declared elected.

Article 2. (by ballot) On motion by Kathy Harvey, 2nd Therry Neilson-Steinhardt, we voted to raise and appropriate the sum of **\$1,000,000** (gross budget) for the purchase, by the Town, of land or other property interests therein, for conservation purposes, as the Selectmen deem appropriate and in the best interest of the Town; and to authorize the issuance of not more than one million dollars (\$1,000,000) of bonds or notes, in accordance with the provisions of the Municipal Finance Act, (RSA 33:1 et seq., as amended), and further to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof, and to take any other action they deem appropriate to effectuate the sale and/or issuance of said bonds or notes, subject, however to the following limitations:

- * No such bonds or notes shall be issued earlier than July 1, 2002; and,
- * Any of such bonds or notes shall have appropriate terms and maturities such that no principal or interest payments shall become due and payable prior to January 1, 2003; and
- * No such bonds or notes shall be issued with a term of maturity of less than ten (10) years.

Provided further, that the Selectmen **shall not issue such bonds or notes** until such time that they have presented to either an annual or special town meeting, a warrant article asking for the meeting to ratify, by a simple majority vote, the particular parcel and parcel ownership interest chosen by the Selectmen for purchase and said meeting has approved such warrant article.

(This article requires a 2/3 ballot vote to pass, as set forth in RSA 33:8. This is a Special Warrant Article and is not intended to lapse at the conclusion of calendar year 2002, but is intended to lapse at the conclusion of calendar year 2003 if not implemented within that time frame.)

TOWN MEETING MINUTES, BROOKLINE NH
MARCH 12, 13 2002

Activities to be allowed in Hobart Woods include hunting, hiking cross-country skiing and snow shoeing. ATV's will not be allowed, as they are damaging to the terrain. Use will be determined by the Town, but for Conservation purposes.

The question was moved by Ray Doolan, 2nd Nancy Howard. Voting commenced at 8:25 PM and ended at 10:00 PM.

BALLOT VOTE: YES 225, NO 45 (2/3 = 180). THE ARTICLE PASSED.

As Articles 3 and 4 depend on the outcome of Article 2, we moved to Article 5. We will take up Articles 3 and 4 after the results of Article 2 are known.

ARTICLE 5. On motion by Erich Hahn, 2nd Marcia Page, we voted to pass over the article, as we did not receive the LCHIP grant money. **HAND VOTE YES. WE PASSED OVER THE ARTICLE.**

ARTICLE 6. On motion by Harry Rogers, 2nd Rena Duncklee, we voted to raise and appropriate the sum of **\$2,390,214** to defray town charges for the ensuing year. There was some discussion concerning the placement of the covered bridge. The Conservation Commission stated that this was part of an ongoing project. Many voters felt that parking in that area should be for residents only.

HAND VOTE YES.

ARTICLE 7. Motion Richard Gribble, 2nd Rena Duncklee to accept the reports of agents, auditors, committees and all other Officers heretofore chosen. **AMD** Judy Cook, 2nd Douglas Cecil to have the Road Agent report (page 54) should show \$5150 of footbridge money as a line item for last year. **AMD MOTION HAND VOTE YES.** **AMD** Judy Cook, 2nd Carolyn Boisvert, that the Road Agent report list all vendors, including CL Farwell Construction, as a payee. **AMD hand vote yes.**

AMD MOTION PASSED. HAND VOTE YES

ARTICLE 8. On motion by Linda Saari, 2nd Ernest Hudzic, we voter to raise and appropriate the sum of **\$3910** to be deposited into the Ambulance Service Expendable Trust Fund and to authorize the Selectmen and the Ambulance Director as agents to expend as needed. This amount will be offset by a like amount of donations from the Ambulance Service.

HAND VOTE YES.

ARTICLE 9. On motion by Linda Saari, 2nd Rena Duncklee, we voted to raise and appropriate the sum of **\$50,000** to install a new well and septic system on Lot H-31 for use by the Town Hall, police & fire departments. Dennis LaBombard assured us that the new system will protect the nearby Nissitissit River.

HAND VOTE YES.

ARTICLE 3. On motion by Kathy Harvey, 2nd Judy Cook, we voted to ratify (in accordance with the procedure identified in the Article 2 bond approval at the March 13, 2002 Town Meeting), the Selectmen's decision to acquire the full fee interest in and to the following mentioned parcels of land, subject to the terms and conditions set forth below: H-67, H-144, H-145, H-149, F-110, F-63, F-158 and F-107. Said property will be purchased for the total; sum of \$826,160, which funds shall be raised as follows:

TOWN MEETING MINUTES, BROOKLINE NH

MARCH 12, 13 2002

*\$306,500 from the bond proceeds already approved in Article 2 at the March 13, 2002 Annual Town Meeting (\$301,500 for purchase and \$5,000 to pay Bond Bank and Bond Counsel fees.)

*\$378,160 from the Land Acquisition Fund that is controlled and administered by the Conservation Commission in accordance with RSA 36-A.

*\$141,500 from the 12/31/01 reserved balance.

This is not a full funding appropriation. Appropriation for this article is already included in Article 2. The ratification of this purchase requires a simple majority vote.

HAND VOTE YES.

Motion Kathy Harvey, 2nd Robert Parodi to reconsider Article 3. **HAND VOTE NO.**

ARTICLE 4. On motion by Kathy Harvey, 2nd Mark Stiles, we voted to pass over the article.

HAND VOTE YES.

ARTICLE 10. On motion by Harry Rogers, 2nd Rena Duncklee, we voted to release up to \$10,829 from the Special Revenue Cable Fund to defray legal costs associated with the consortium and the writing of a new franchise agreement. These funds are included in the Cable operating budget in Warrant Article 6.

HAND VOTE YES.

ARTICLE 11. On motion by Harry Rogers, 2nd Chris St George, we voted to raise and appropriate the sum of **\$5,000** as a non lapsing appropriation for additional legal expenses for up to three (3) years that may be incurred by the Town.

HAND VOTE YES.

ARTICLE 12. On motion by Curt Jensen, 2nd Mark Stiles, we voted to raise and appropriate the sum of **\$17,850** for a Thermal Imaging Camera for use by the Brookline Fire Department.

HAND VOTE YES.

ARTICLE 13. A ballot vote was requested for this article. Motion Curt Jensen, 2nd Charles Corey to see if the Town will vote to raise and appropriate the sum of **\$35,000** to hire and equip a full time firefighter. Sum includes salary and related benefits for the remainder of the year.

Curt Jensen explained that fewer firemen are in town all the time; this person would also do inspections for the Fire Department. The question was moved by Cindy Gorgoglione, 2nd Douglas Cecil. **HAND VOTE YES.**

BALLOT VOTE YES 112, NO 37. THE MOTION CARRIED.

Motion to reconsider, Curt Jensen, 2nd Kathy Harvey. **HAND VOTE NO.**

ARTICLE 14. On motion by Gerald Farwell, 2nd Mark Stiles, we voted to raise and appropriate the sum of **\$35,000** as a non lapsing appropriation for the purpose of road/bridge improvements for up to three (3) years. This money will finish top coating on Oak Hill Road and start work on Rocky Pond Road.

HAND VOTE YES.

ARTICLE 15. On motion by Eleanor Amidon, 2nd Barbara Coon, we voted to raise and appropriate the sum of **\$3648** for an additional staff person at the Brookline Public Library.

HAND VOTE YES.

TOWN MEETING MINUTES, BROOKLINE NH
MARCH 12, 13 2002

ARTICLE 16. Motion Timothy McCoy, 2nd Roland Ouellette, to see if the town will vote to raise and appropriate the sum of **\$12,500** to purchase a Ver-mac Speed Radar Trailer for use by the Brookline Police Department. Chief Goulden explained the need for this. It can also be used to advertise town events, measure speed of pitches, etc. The question was moved by Cindy Gorgoglione, 2nd Jeanne Schultz. **HAND VOTE YES 54, NO 54.**

Motion to reconsider Stuart Bentall, 2nd Angela McCoy. **HAND VOTE YES.**

2ND VOTE: HAND VOTE YES 56, NO 53. THE MOTION CARRIED.

Motion to reconsider, Carolyn Boisvert, 2nd Jeanne Schultz. **HAND VOTE YES.**

ARTICLE 17. On motion by Robert Belanger, 2nd Roland Ouellette, we voted to establish the **BROOKLINE RECREATION REVOLVING FUND** pursuant to RSA 35-B:2 II. The money received from fees, charges for recreation park services and facilities and activities sponsored by the Brookline Recreation Commission including but not limited to the Annual Fishing Derby, Old Home Days and October Eve less expenses for park services, use of facilities and payment of costs incurred for activities sponsored by the Brookline Recreation Commission including but not limited to the Annual Fishing Derby, Old Home Days and October Eve shall be allowed to accumulate from year to year, and shall not be considered to be part of the town's general fund unreserved fund balance. The Town Treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the Recreation Commission and the Brookline Board of Selectmen (no further town meeting approval required). These funds may be expended only for recreation purposes as stated in RSA 35-B, and no expenditure shall be made in such a way as to require the expenditure of other town funds which have not been appropriated for that purpose. If passed, the Town Sponsored Functions line item in the total amount of \$8200 under the Recreation Commission in the approved FY 2002 budget of the Town of Brookline will be offset by the revenues from this Recreation Revolving Fund.

HAND VOTE YES.

ARTICLE 18. On motion by Linda Saari, 2nd Mark Stiles, we voted to adopt the provisions of RSA 31:95-c to restrict one hundred percent (100%) of revenues from donations to the Brookline DARE Program to expenditures for the purpose of the DARE Program. Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Brookline DARE Program Fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of revenue. The DARE Program line item in the total amount of one thousand dollars (\$1,000) under the Police Department in the approved FY 2002 Budget of the Town of Brookline will be offset by the revenues from this Special Revenue Fund.

HAND VOTE YES.

ARTICLE 19. On motion by Peter Cook, 2nd Rena Duncklee we voted to direct that the Melendy Pond Authority shall not execute any future leases, sub leases or options to renew on properties managed by the Melendy Pond Authority which contain any provisions for occupancy by the tenant beyond December 31, 2020.

HAND VOTE YES.

ARTICLE 20. On motion by Linda Saari, 2nd Rena Duncklee, we voted to accept lot D-55-22 (16.6 acres) as open space land per subdivision plan #2000-2: D-55-22 (Powers Lane) as

TOWN MEETING MINUTES, BROOKLINE NH

MARCH 12, 13 2002

approved by the Planning Board of June 13, 2001. This open space was set aside as part of an open space development subdivision.

HAND VOTE YES.

ARTICLE 21. On motion by Harry Rogers, 2nd Rena Duncklee, we voted to accept the following legacy:

The sum of \$200 for the perpetual care of the Alan Haight Lot #333 in Pine Grove Cemetery.

HAND VOTE YES.

OTHER BUSINESS TO COME BEFORE THE MEETING:

1. Very special thanks to Russell Heinselman for stepping in and doing a superb job as Moderator pro tempore. We also wish Moderator Thomas Arnold a speedy recovery. 2.
- On behalf of the Board of Selectmen and the Town, Linda Saari commended Robert Parodi for a great job as Selectman.
3. Douglas Cecil thanked everyone for their part in a successful town meeting. Special thanks to our camera crew.

Motion to adjourn, Angela McCoy, 2nd Rena Duncklee.

HAND VOTE YES. WE ADJOURNED AT 12:40 AM

TOTAL MONIES RAISED: \$3,553,122.

A True Copy Attest:

Nancy B Howard
Town Clerk

TOWN OF BROOKLINE NH

FY 2002 MS-61 REPORT AS OF 1/8/2003

UNCOLLECTED AT THE BEGINNING OF THE FISCAL YEAR

	2002	2001	2000	1999+
PROPERTY TAXES:		\$294,663.24	\$0.00	\$0.00
RESIDENT TAXES:		\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:		\$16,369.22	\$0.00	\$0.00
TIMBER YIELD TAXES:		\$2,436.40	\$0.00	\$0.00
EXCAVATION TAXES:		\$0.00	\$0.00	\$0.00
ACTIVITY TAXES:		\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:		\$0.00	\$0.00	\$0.00
BETTERMENT TAXES:		\$0.00	\$0.00	\$0.00
Credits Carried Forward:	\$0.00			

TAXES COMMITTED DURING THE FISCAL YEAR

	2002	2001
PROPERTY TAXES:	\$7,908,495.00	\$0.00
RESIDENT TAXES:	\$0.00	\$0.00
USE CHANGE TAXES:	\$191,893.00	\$0.00
TIMBER YIELD TAXES:	\$16,618.36	\$0.00
EXCAVATION TAXES:	\$1,885.18	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00
WATER/SEWER TAXES:	\$0.00	\$0.00
BETTERMENT TAXES:	\$0.00	\$0.00

OVERPAYMENTS COLLECTED DURING THE FISCAL YEAR

	2002	2001	2000	1999+
PROPERTY TAXES:	\$21,907.00	\$0.00	\$0.00	\$0.00
RESIDENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
TIMBER YIELD TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
EXCAVATION TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
BETTERMENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00

INTEREST COLLECTED DURING THE FISCAL YEAR

	2002	2001	2000	1999+
ON TAXES:	\$5,563.66	\$15,555.27	\$0.00	\$0.00
RESIDENT TAX PENALTIES:	\$0.00	\$0.00	\$0.00	\$0.00

TOTAL DEBITS:	\$8,146,362.20	\$329,024.13	\$0.00	\$0.00
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COLLECTED DURING THE FISCAL YEAR

	2002	2001	2000	1999+
PROPERTY TAXES:	\$7,554,700.38	\$281,102.24	\$0.00	\$0.00
RESIDENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:	\$178,584.02	\$16,369.22	\$0.00	\$0.00
TIMBER YIELD TAXES:	\$16,618.36	\$1,932.95	\$0.00	\$0.00
EXCAVATION TAXES:	\$1,885.18	\$0.00	\$0.00	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
BETTERMENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
INTEREST PENALTIES:	\$5,563.66	\$15,555.27	\$0.00	\$0.00
CONVERTED TO LIENS:	\$0.00	\$0.00	\$0.00	\$0.00

ABATEMENTS GRANTED DURING THE FISCAL YEAR

	2002	2001	2000	1999+
PROPERTY TAXES:	\$54,983.00	\$9,616.00	\$0.00	\$0.00
RESIDENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
TIMBER YIELD TAXES:	\$0.00	\$503.45	\$0.00	\$0.00
EXCAVATION TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
BETTERMENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
DEEDED:	\$252.00	\$3,945.00	\$0.00	\$0.00

OVERPAYMENTS COLLECTED DURING THE FISCAL YEAR

	2002	2001	2000	1999+
PROPERTY TAXES:	\$21,907.00	\$0.00	\$0.00	\$0.00
RESIDENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
TIMBER YIELD TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
EXCAVATION TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
BETTERMENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00

UNCOLLECTED AT THE END OF THE FISCAL YEAR

	2002	2001	2000	1999+
PROPERTY TAXES:	\$298,559.62	\$0.00	\$0.00	\$0.00
RESIDENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:	\$13,308.98	\$0.00	\$0.00	\$0.00
TIMBER YIELD TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
EXCAVATION TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
BETTERMENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CREDITS:	\$8,146,362.20	\$329,024.13	\$0.00	\$0.00

CURRENT UNASSIGNED CREDITS:

\$0.00

PRIOR YEAR UNASSIGNED CREDITS:

\$0.00

LIENS REPORT

LIENS AT THE BEGINNING OF THE FISCAL YEAR

	2002	2001	2000	1999+
UNREDEEMED:	\$0.00	\$0.00	\$30,560.15	\$23,175.61
LIENS EXECUTED:	\$0.00	\$70,593.83	\$0.00	\$0.00
INT/COSTS COLLECTED:	\$0.00	\$778.20	\$2,233.30	\$5,215.23
ELDERLY LIENS:		\$0.00	\$0.00	\$0.00
NEW ELDERLY LIENS:	\$0.00	\$0.00		
TOTAL LIEN DEBITS:	\$0.00	\$71,372.03	\$32,793.45	\$28,390.84

COLLECTED DURING THE FISCAL YEAR

	2002	2001	2000	1999+
REDEMPTIONS:	\$0.00	\$31,822.90	\$3,452.56	\$17,388.14
INTEREST COSTS:	\$0.00	\$778.20	\$2,233.30	\$5,215.23
ABATEMENTS:	\$0.00	\$0.00	\$0.00	\$0.00
LIENS DEEDED:	\$0.00	\$590.44	\$4,925.98	\$5,787.47
BALANCE AT YEAR END:	\$0.00	\$38,180.49	\$22,181.61	\$0.00
ELDERLY LIENS:	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL LIEN CREDITS:	\$0.00	\$71,372.03	\$32,793.45	\$28,390.84

END MS-61 REPORT

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? _____

TAX COLLECTOR'S SIGNATURE: _____

TOWN CLERK'S REPORT

01/01/02 - 12/31/02

MV PERMIT FEES -----	\$725,867.00
MV TITLE FEES -----	2,122.00
FILING FEES -----	12.00
UCC FILINGS -----	1,580.00
IRS LIENS -----	75.00
MUNICIPAL AGENT FEES -----	9,624.00
VITAL RECORDS -----	1,686.00
DOG LICENSES -----	5,555.00
DOG FINES/PENALTIES -----	1,693.00
POLE PERMITS -----	.00
DREDGE & FILL PERMITS -----	<u>10.00</u>
	\$748,224.00

TOTAL TO TREASURER

\$748.224.00

TOWN TREASURER'S REPORT
January 1, 2002 through December 31, 2002

GENERAL FUND

Balance January 1, 2002	\$ <u>2,266,436.63</u>
Receipts:	
From Local Taxes	7,960,155.37
From Land Use Change Tax	194,953.24
From State of NH	244,295.05
From Local Sources Except Taxes	748,224.00
Miscellaneous Revenue	315,289.23
Gifts & Donations	26,430.97
Adjustments:	
Bank Fees	(15.00)
Credit for Bank & Wire Fees	142.00
Expired Checks Not Reissued	655.93
Reimbursements:	
Fire Station Addition Bond	12,992.00
Other	273.88
Payments:	
Warrant Disbursements	(8,890,516.40)
 Ending Balance December 31, 2002	 \$ <u>2,879,316.90</u>

CONSERVATION COMMISSION ACCOUNTS

Land Acquisition Account:

Balance January 1, 2002	\$ 502,038.07
Receipts:	
From Land Use Change Tax	194,953.24
Reimbursements	1,291.27
Town Budget Surplus	820.00
Interest Earned	5,479.91
Payments:	(427,992.14)
Ending Balance December 31, 2002	<u>276,590.35</u>

Forestry Management Account: **4,347.22**

Balance January 1, 2002	
Receipts: Interest Earned	65.11
Payments:	
Ending Balance December 31, 2002	<u>4,412.33</u>

"Our Place" Account:

Balance January 1, 2002	1,455.00
Receipts: Interest Earned	21.99
Payments:	0
Ending Balance December 31, 2002	<u>1,476.99</u>

TOWN TREASURER'S REPORT
January 1, 2002 through December 31, 2002

Page 2 of 3

Lake Water Sampling Account:

Balance January 1, 2002	\$ 257.74
Receipts: Interest Earned	3.84
Payments:	
Ending Balance December 31, 2002	<u>261.58</u>

William H. Wharton Grant (Palmer Cabin):

Balance January 1, 2002	1,761.43
Receipts: Interest Earned	
Payments:	
Ending Balance December 31, 2002	<u>1761.43</u>

Hobart Woods Bond:

Balance January 1, 2002	142,221.47
Receipts: Interest Earned	1292.18
Closed July 26, 2002	(143,513.65)
Ending Balance December 31, 2002	<u>-0-</u>

2002 Land Purchase Bond:

Opened July 19, 2002	1,556,500.00
Receipts: Interest Earned	173.92
Closed July 26, 2002	(556,673.92)
Ending Balance December 31, 2002	<u>-0-</u>

OTHER ACCOUNTS

Driveway Surety Bond Account:

Balance January 1, 2002	3.59
Receipts: Driveway Bonds	9,581.25
Interest Earned	16.45
Payments: Bond Releases	(1,002.89)
Ending Balance December 31, 2002	<u>8,598.40</u>

Max Cohen Memorial Grove Account:

Balance January 1, 2002	12,337.60
Receipts:	23,915.30
Interest Earned	170.41
Payments:	(18,162.37)
Ending Balance December 31, 2002	<u>18,260.94</u>

TOWN TREASURER'S REPORT
January 1, 2002 through December 31, 2002

Page 3 of 3

Brookline 225th Anniversary Account:

Balance January 1, 2002	\$	7,542.30
Receipts: Interest Earned		112.91
Payments:		
Ending Balance December 31, 2002		<u>7,655.21</u>

Fire Station Addition Bond:

Balance January 1, 2002	13,509.53
Receipts: Interest Earned	91.43
Payments:	(12,992.00)
Ending Balance December 31, 2002	<u>608.96</u>

DEVELOPMENT BOND ACCOUNTS

Norway Drive Road Bond:

Balance January 1, 2002	5853.77
Receipts: Interest Earned	87.70
Payments:	
Ending Balance December 31, 2002	<u>5,941.47</u>

MacLean Fire Pond Bond:

Balance January 1, 2002	5,050.83
Receipts: Interest Earned	52.58
Closed : August 28, 2002	(5103.41)
Ending Balance December 31, 2002	<u>-0-</u>

Ben Farnsworth Road Bond:

Balance January 1, 2002	8,610.70
Receipts: Interest Earned	12.67
Closed: January 31, 2002	(8,623.37)
Ending Balance December 31, 2002	<u>-0-</u>

Pigeon Hill Road Bond:

Balance January 1, 2002	80,064.51
Receipts: Interest Earned	970.76
Payments:	(16,937.26)
Ending Balance December 31, 2002	<u>64,098.01</u>

Pope Road Bond:

Opened February 13, 2002	13,100.00
Receipts: Interest Earned	169.60
Payments:	
Ending Balance December 31, 2002	<u>13,269.60</u>

Total of All Accounts in Hands of Treasurer 12/31/02 \$ 3,282,252.17

Respectfully submitted,


June C. Harris
Town Treasurer

**DETAILS OF EXPENDITURES FOR 2002
WITH PROPOSED FOR 2003
COMPARISON OF APPROPRIATIONS FOR 2002, EXPENDED 2002
AND PROPOSED FOR 2003**

	APPRO- PRIATIONS 2002	ACTUAL 2002	PROPOSED 2003
EXECUTIVE			
REVENUE:			
Administrative	1,800	1,913	1,900
TOTAL REVENUE:	\$1,800	\$1,913	\$1,900
EXPENSES:			
Chairman of Selectmen	1,000	1,000	1,000
Selectmen (2)	1,600	1,600	1,600
Overseer of Welfare	750	750	750
Fire Chief/Fireward	2,500	2,500	2,500
Firewards (2)	2,000	2,000	2,000
Moderator	100	100	100
Health Officer	750	750	750
Dues	2,600	2,553	2,800
Conventions, Mtgs. & Tng.	1,300	1,153	1,200
Notices	1,000	896	900
Contracted Services:			
Tax Maps	2,500	3,281	3,500
Town Report	3,200	2,964	3,200
Payroll Service	3,000	2,657	3,000
Travel	500	290	300
Office Salaries	87,000	83,349	90,000
Office Equipment	5,550	5,491	5,100
Miscellaneous	100	72	100
Revised Statutes	400	259	300
Professional Consultant	5,500	5,440	11,450
TOTAL EXPENSES:	\$121,350	\$117,105	\$130,550
NET TAX APPROPRIATION:	\$119,550	\$115,192	\$128,650

ELECTION & REGISTRATION

REVENUE:

Administrative

\$100
\$100

95
\$95

100
\$100

TOTAL REVENUE:

EXPENSES:

Supervisors of Checklist (3)

Ballots

Salaries

Supplies & postage

Notices

Software Support

Special T.Mtg. Cons. Comm.

900

700

600

400

120

700

100

900

2,228

770

371

182

700

95

300

1,485

200

83

60

800

136

TOTAL EXPENSES:

\$3,520

\$5,246

\$3,064

NET TAX APPROPRIATION:

\$3,420

\$5,151

\$2,964

FINANCIAL ADMINISTRATION**REVENUE:**

Administrative	21,000	24,180	23,000
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TOTAL REVENUE:

	\$21,000	\$24,180	\$23,000
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EXPENSES:

Chairman of Assessors	600	600	600
Assessors (2)	1,000	1,000	1,000
Treasurer	3,000	3,000	3,000
Office Eqpt. Maint.	6,800	6,796	11,050
Office Supplies	3,600	3,199	3,600
Postage	5,400	5,339	5,400
Recording Fees	1,000	972	1,000
Communications	3,500	3,007	3,500
Internet Access	2,200	1,587	2,200
T. Clerk/T. Collector's Office - Salaries	59,200	58,693	62,300
T. Clerk/T. Collector's Office - Expenses	5,545	3,926	4,900
Preservation of Town Records	1,000	1,000	1,000

TOTAL EXPENSES:

	\$92,845	\$89,119	\$99,550
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NET TAX APPROPRIATION:

	\$71,845	\$64,939	\$76,550
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REVALUATION OF PROPERTY

Vouchered Expenses	1,000	2,068	2,000
Updates//BTLA Expenses	6,000	7,860	8,000
Eqpt. & Software	1,200	7,500	1,300
Annual Review (5 year cycle)	7,500	0	0
Certification of Assessments (Current Use)	10,000	2,000	8,000
System Conversion		6,000	4,000
Statistical Update			25,000
Public Mailing			3,500

NET TAX APPROPRIATION:

	\$25,700	\$25,428	\$51,800
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LEGAL REVENUE:			640	
TOTAL REVENUE:			\$640	
EXPENSES	18,000	\$5,808		\$13,000
NET TAX APPROPRIATION:	\$18,000	\$5,168		\$13,000
PERSONNEL ADMINISTRATION REVENUE:				
Health & Dental Insurance	23,328	24,438		25,595
TOTAL REVENUE:	\$23,328	\$24,438		\$25,595
EXPENSES:				
Health Insurance	104,100	102,066		116,000
NH Retirement	23,000	23,079		31,500
FICA/Medicare	23,000	20,315		24,900
Dental	5,600	5,648		8,150
Long Term Disability	2,400	2,203		2,700
Short Term Disability	3,950	3,572		4,700
Life Insurance	1,300	1,343		1,400
Unemployment Benefits		471		
TOTAL EXPENSES:	\$163,350	\$158,697		\$189,350
NET TAX APPROPRIATION:	\$140,022	\$134,259		\$163,755

PLANNING & ZONING

REVENUE:

Administrative	42,150	19,855	39,000
TOTAL REVENUE:	\$42,150	\$19,855	\$35,000

EXPENSES:

Consulting Services (NRPC)	30,000	26,697	30,000
Legal Expenses	3,000	122	2,000
Outside Consulting Services	33,000	11,210	26,000
Training & Education	500	365	500
Recording Fees	650	234	650
Office Supplies & Equipment	350	220	350
Notices	800	142	500
Master Plan Update	1	0	1
CIP Update	1	0	1
CIP & Master Plan Printing	420	0	450
Recodifying Zon. Ord. & Regs.	1	0	1
GIS Maps	250	0	350

TOTAL EXPENSE:

\$68,973	\$38,990	\$60,803
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NET TAX APPROPRIATION:

\$26,823	\$19,135	\$25,803
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GENERAL GOVERNMENT BUILDINGS

New phone system 8,940
 Outside Services/Facility Evaluation 10,000

Town Hall:

Fuel Oil 1,600
 Electricity 7,600
 Cleaning 5,000
 Maint. & Improvements 27,500
 Equipment 100
 Elevator 1,000

Ambulance:

Fuel Oil 900
 Electricity 1,300
 Cleaning Supplies 300
 Maint. & Improvements 1,000

Library:

Propane 2,300
 Electricity 3,200
 Cleaning 5,000
 Maint. & Improvements 5,000
 Equipment 1
 Elevator 200

Fire Station:

Fuel Oil/Propane 7,000
 Electricity 2,600
 Maint. & Improvements 6,000

NET TAX APPROPRIATION:

\$96,541

\$66,078

\$106,941

CEMETERIES

\$11,000

\$11,000

\$16,000

INSURANCE			
REVENUE:			
Property & Liability	5,200	8,443	1,500
Worker's Comp.	1,000	2,929	1,500
TOTAL REVENUE:	\$6,200	\$11,372	\$1,500
EXPENSES:			
Worker's Comp	12,000	11,003	12,000
Accident & Health	400	398	400
Property/Liability/Auto	30,500	27,198	29,000
Flexible Benefit Plan	450	450	450
TOTAL EXPENSE:	\$43,350	\$39,049	\$41,850
NET TAX APPROPRIATION:	\$37,150	\$27,677	\$40,350
ADVERTISING & REGIONAL ASS'N	\$2,572	\$2,572	\$2,717
CABLE ACCESS	\$15,500	\$18,184	\$21,000
REVENUE			
EXPENSES:			
Equipment	10,754	\$8,676	13,200
Supplies	1,928	\$111	475
Maintenance	1,000	\$0	500
Legal	1,818	\$1,811	3,825
Wiring Project (CSDA)			3,000
TOTAL EXPENSE:	\$15,500	\$10,598	\$21,000
NET TAX APPROPRIATION:	0	(7,586)	0

POLICE DEPARTMENT			
REVENUE:			
Administrative	3,000	9,216	6,500
Private Details	30,000	66,761	30,000
State or Federal Grants		0	
TOTAL REVENUE:	\$33,000	\$75,977	\$36,500
EXPENSES:			
Salaries	336,594	304,549	336,910
Salaries - Overtime	9,000	7,610	12,000
Salaries - Private Detail	30,000	40,522	30,000
Vehicle Operations	25,573	25,480	27,557
Administration	14,495	19,345	25,760
Ammunition/Firearms Training	10,700	12,527	7,700
Communications	13,468	13,211	12,166
Uniforms	7,789	8,205	9,100
New Equipment	5,449	9,572	3,443
Equipment Repair	2,000	1,257	2,000
Medical	1,525	1,055	2,710
Vehicle Lease/Purchase	29,418	28,949	30,235
DARE Program		890	2,000
Funded Programs	1,000		2,000
TOTAL EXPENSE:	\$487,011	\$473,172	\$503,581
NET TAX APPROPRIATION:	\$454,011	\$397,195	\$467,081

AMBULANCE SERVICE**REVENUE:**

Town of Mason	3,859	3,859	4,050
Administrative			

TOTAL REVENUE:

	\$3,859	\$3,859	\$4,050
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EXPENSES:

Volunteers:			
Medical Supplies	3,600	3,578	4,000
Office Supplies	600	349	400
Training	4,835	5,153	10,365
New Equipment	2,000	745	2,000
Medical	1,977	749	1,845
Ambulance:			
Gas, Oil & Maintenance	4,000	4,012	4,700
Equipment Maintenance	1,500	1,546	1,500
Oxygen	1,100	924	1,100
New Equipment	4,550	4,421	3,443
Communications	2,060	1,554	2,400
Paid Attendants:			
Salaries	71,959	70,166	67,345
Uniforms	700	466	700
Training	1,500	1,163	1,500
Medical	100	38	100
Miscellaneous	200	150	200

TOTAL EXPENSE:

	\$100,681	\$95,014	101,598
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NET TAX APPROPRIATION:

	\$96,822	\$91,155	\$97,548
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FIRE DEPARTMENT			
REVENUES:			
Administrative	8,860		
State of NH - Reimbursement			
TOTAL REVENUES:	\$8,860	\$0	\$0
EXPENSES:			
Gas, Oil & Repairs	12,860	9,000	9,000
Salaries	18,915	23,500	26,000
Salaries - Full Time & Clerical	10,638	10,638	43,745
Training	779	1,200	1,200
Oxygen & Chemicals	1,421	1,900	4,105
Radio Repairs	2,764	3,700	3,010
New Equipment	40,013	29,096	12,330
Administrative	4,321	3,437	4,000
Fire Pond Maintenance	2,240	3,500	5,000
Forest Fires	248	1,800	1,000
Medical	2,148	3,600	3,600
Communications	1,969	660	2,296
Fire Truck Lease Payment	65,350	65,350	65,350
TOTAL EXPENSES:	\$163,666	\$157,381	\$180,636
NET TAX APPROPRIATION:	\$154,806	\$157,381	\$180,636
COMMUNICATION CENTER			
Hollis	70,000	70,000	77,000
Communications	1,457	1,300	1,550
Electricity	264	400	400
NET TAX APPROPRIATION:	\$71,721	\$71,700	\$78,950

BUILDING INSPECTION			
REVENUE:			
Building Permit Fees	18,601	17,986	28,000
TOTAL REVENUE:	\$18,601	\$17,986	\$28,000
EXPENSES:			
Salary - B.I.	17,700	8,662	14,000
Office Supplies	300	127	300
Memberships & Conferences	200	120	200
Books & Training Material	300	0	50
Travel	100	0	1
Contracted Services	1	0	1

TOTAL EXPENSE:	\$18,601	\$8,909	\$14,552
NET TAX APPROPRIATION:	\$0	(\$9,077)	(\$13,448)

EMERGENCY MANAGEMENT			
Clerical	7,093	7,093	7,630
Office Supplies	125	160	175
Books & Training Materials	200	120	200
Travel	800	303	600
Conferences & Training	200	150	200
Equipment	900	900	900
E.O.C. Expenses	1	0	1
Replace Vehicle	8,000	8,025	0
Communications	180	219	240
NET TAX APPROPRIATION:	\$17,499	\$16,970	\$9,946

HIGHWAYS, STREETS & BRIDGES

REVENUE:

Administrative

500
\$500

267
\$267

TOTAL REVENUE:

0

EXPENSES:

General Maintenance

110,000

Snow Plowing

65,000

Sanding

65,000

Brush Cutting

4,000

Street Lighting

7,100

Gen. Highway Expenses

550

Tree Warden

2,000

Sidewalks

15,000

Dust Control

7,000

Resurfacing Town Roads

2,205

Nissitissit Park Foot Bridge

65,000

80,880

0

TOTAL EXPENSES:

\$365,650

\$393,522

\$355,880

NET TAX APPROPRIATION:

\$365,150

\$393,255

\$355,880

SANITATION			
REVENUE:			
Construction Debris		9,199	8,000
Coupons, metal, fines, etc.	22,500	7,701	7,000
TOTAL REVENUE:	\$22,500	\$16,900	\$15,000
EXPENSES:			
Transfer Station Attendants	38,600	37,821	41,500
Contracted	22,000	9,630	20,000
Construction Debris	15,000	23,891	16,000
Electricity	2,400	1,766	2,400
Telephone	480	381	450
Souhegan Regional Landfill	150,324	150,324	153,671
Solid Waste Management	2,414	2,414	3,887
Groundwater Monitoring	5,000	3,774	2,500
Medical	325	0	315
TOTAL EXPENSES:	\$236,543	\$230,001	\$240,723
NET TAX APPROPRIATION:	\$214,043	\$213,101	\$225,723
PEST CONTROL			
REVENUE:			
Fines	700	2,047	2,000
TOTAL REVENUE:	\$700	\$2,047	\$2,000
EXPENSES:			
Salary	3,800	2,054	3,800
Boarding	750	353	750
Expenses/Equipment	350	121	350
Vehicle Maintenance	600	0	600
Training & Seminars	250	35	250
Pagers	228	100	214
TOTAL EXPENSES:	\$5,978	\$2,663	\$5,964
NET TAX APPROPRIATIONS:	\$5,278	\$616	\$3,964

HEALTH				
Home Health & Hospice Care	5,000	5,000	4,000	
Community Council	1,200	1,200	1,000	
St. Joseph Community Service	260	260	260	
Nashua Mediation Program	150	150	150	
Milford Regional Counseling	1,500	1,500	1,000	
Rape & Assault Support Services	600	600	600	
American Red Cross	500	500	500	
Neighborhood Health Center	1,200	1,200	1,000	
SHARE	1,500	1,500	1,500	
Souhegan Home & Hospice	2,900	2,900	2,500	
NET TAX APPROPRIATION:	\$14,810	\$14,810	\$12,510	
PUBLIC WELFARE				
General Assistance	7,200	11,467	7,200	
NET TAX APPROPRIATION:	\$7,200	\$11,467	\$7,200	
RECREATION				
REVENUE				
Recreation Association	9,000			
Other Organizations	0	4,267	5,500	
Ins. Reimbursement				
TOTAL REVENUES:	\$9,000	\$4,267	\$5,500	
EXPENSES				
Ball Park Maintenance	27,703	16,904	12,000	
Park Improvements	10,230	3,985	22,469	
Town sponsored functions	8,200	3,137	8,200	
Concession stand	2,200	3,836	1,600	
Administration		137	150	
TOTAL EXPENSES:	\$48,333	\$27,999	\$44,419	
NET TAX APPROPRIATION:	\$39,333	\$23,732	\$38,919	

CAPITAL OUTLAY

Land Acq., Art. 2 & Spec. T.Mtg.	\$1,000,000	\$1,776
Amb. Exp. Trust Fund, Art. 8	\$3,910	\$3,910
T.Hall Well & Septic, Art. 9	\$50,000	\$49,506
Legal, Art. 11 (3 year)	\$5,000	\$0
Fire, Therm. Imaging Camera, Art. 12	\$17,850	\$17,850
Fire, Full Time Fire Fighter, Art. 13	\$35,000	\$17,781
Road/Bridge Impr., Art. 14 (3 year)	\$35,000	\$12,357
Library, Add'l Staff Person, Art. 15	\$3,648	\$3,648
Police, Speed Radar Trailer, Art. 16	\$12,500	\$12,500
TOTALS WITH WARRANT ARTICLES	\$3,553,122	\$2,394,693

TOTALS WITH WARRANT ARTICLES **\$2,394,693**

Estimated Revenue: **\$199,145**

Fire Station Bond, 2000, Art. 1	\$13,567
Road/Bridge Impr., 2001, Art. 6	\$9,572
Legal Expenses, 2002, Art. 7 (3 year)	\$8,299
Library Steeple Roof, 2001, Art. 13	\$14,837
Off-Site Improv., K-18	\$2,810
Off-Site Improv., Dupaw Gould Road	\$3,700
Whelton Fund	\$500
Rebates 7 Refunds	\$38,337
Current Use Money to Land Acq. Fund	\$194,953
Taxes Bought by Town	\$70,594
Grove -Fica/medi	\$3,248

PAYMENTS TO OTHER GOVERNMENTS

Taxes Paid to County	\$458,821
Brookline School District 2001-2002	\$1,120,698
Brookline School District 2002-2003	\$2,022,276
Hollis/Brookline Co op, 2001-2002	\$665,347
Hollis/Brookline Co op, 2002-2003	\$1,869,052
Misc. Liability	(\$792)
TOTAL PAYMENTS FOR ALL PURPOSES	\$8,890,512

\$3,553,122

2003 Budget Summary

The 2002/2003 Brookline Finance Committee worked with many Town and School Committees to familiarize ourselves with the process of developing budgets and capital projects. We would like to thank the School Boards, Selectmen, the Capital Improvements Committee, the Facilities Committee, and town departments for their cooperation. Jonathan King represented the Finance Committee on the Facilities Committee and Mike Apfelberg represented the Finance Committee on the Capital Improvements Committee. In working through the budgeting process, it has become apparent to us that the town faces a major financing challenge in this coming year as well as in subsequent years.

The challenge comes from a number of sources, including the following:

Increasing debt payments have become a larger "fixed portion" of both the town and school budgets, due to the capital expenditures for the Captain Samuel Douglass Academy, renovating the Richard Maghakian Memorial School, and for purchasing conservation land

Major capital proposals that will effect the tax rate for years to come, including the proposal for a new Ambulance and Police Facility (\$2.3MM), renovation or new construction for the Middle School (approx. \$1.7MM for the town, after state aid), and ongoing proposals for annual purchases of conservation land (\$500K per year)

- . Increasing operating budgets driven by areas including negotiated salary increases, benefits, and funding requirements for Special Education
- . Tough economic times in the community, with larger numbers of under and unemployed than in recent years
- . Questionable assumptions about the ongoing level of State Aid, particularly for education funding

The town is looking at a substantial tax rate increase in order to cover the costs of this year's proposed budgets and warrants, all other revenue sources being equal.

What we would like to do is to convey our clear concern that in order to fund major capital expenditures over the next few years, we, both the town and school districts, will need to approve either flat or near-flat operating budgets. Otherwise, we will have to be willing to accept significant, real increases in our tax rates to fund these budgets. In other words, something will have to give.

We are not implying that the projects in question aren't of value and necessary, nor are we implying that the services generated by operating budgets aren't needed. However, we are stating a simple economic truth that will hit our town very hard if we don't look closely at the operating side of our ledgers. We believe that in looking at our town and school budgets, this should be done with an eye toward "shared pain" confident that the long-term benefits of that pain will outweigh the pain itself.

We hope that this note and the accompanying chart have given you food for thought and will be helpful to the citizens of the town as they deliberate at Town and District Meetings this year. We will continue to update the summary chart as budgets are finalized and District/Town Meetings occur.

2003 Preliminary Brookline Budget Summary

Budget values are in thousands of dollars (\$1 = \$1000).

Tax rate values(in gray) are actual dollars

	FY02	FY03	Change in \$	Change in %	Notes
Brookline Assessed Valuation	\$268,000	\$274,700	\$6,700	2.5%	Estimated

Town of Brookline

Operating Budget	\$2,390	\$2,591	\$200	8.4%	
Revenues	\$1,195	\$1,266	\$71	5.9%	
Unerserved Fund & Overlay		\$75			
Tax Assessment	\$1,195	\$1,250	\$54	4.6%	

Operating Budget Tax rate impact **\$0.20** 4.1%

Bonded Tax
Amount FY03 Impact

Non-Bonded Warrant Articles		\$199	\$0.73		
Bonded Warrant Articles	\$2,980	\$298	\$1.08		

Total Town Tax Rate Impact \$2.01 41.1%

Brookline School District

BSD Operating Budget	\$4,814	\$5,161	\$347	7.2%	
BSD Revenues	\$1,493	\$1,381	-\$112	-7.5%	
BSD Tax Assessment	\$3,321	\$3,780	\$459	13.8%	

Subtotal Total BSD Tax rate impact \$1.67

Non-Bonded Warrant Articles		\$15	\$0.05		
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Grand Total BSD Tax Rate Impact \$1.73

Cooperative School District

Coop Budget	\$11,720	\$12,720	\$1,000	8.5%	
Coop Revenues	\$2,583	\$2,733	\$150	5.8%	
Coop Tax Assessment	\$9,137	\$9,987	\$850	9.3%	
Brookline Apportionment %	35.2%	35.7%			
Brookline Coop Tax Assessment	\$3,217.14	\$3,566.36	\$349	10.9%	

Operating Budget Tax rate impact **\$1.27**

Bonded Tax
Amount FY03 Impact

Middle School Renovation	\$1,650	\$158	\$0.58		
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Total Coop Tax Rate Impact \$1.85

Tax Rate Summary

	2002	2003	\$ Change	% Change	Notes
Town Taxes	\$ 4.89	\$ 6.90	\$ 2.01	41%	
Local School Taxes	\$ 17.25	\$20.82	\$ 3.57	21%	
State School Taxes	\$ 5.48	\$ 5.48	\$ -	0%	unknown
County Taxes	\$ 1.70	\$ 1.70	\$ -	0%	unknown
Total Taxes	\$ 29.32	\$ 34.90	\$ 5.58	19%	

Tax Impact on a \$200,000 House

Town Budget, with Warrants passed	\$402
Brookline School District	\$345
Coop School District	\$369

Tax Increase Due to Local/School \$1,116

This summary is based on the latest figures submitted by the Board of Selectmen, Brookline School Board, and Coop School Board, as of the date above. The values may change by the time of District and Town Meetings.

Town Valuation, County and State Taxes are Estimated, as figures are not yet available. Bonds estimates are based on current bond rates and an assumed bond duration. The duration is not finalized, and the exact interest rate is not known.

BROOKLINE AMBULANCE SERVICE REPORT

CALENDAR YEAR 2002

Abdominal Pain...7	Altered Mental Status...1	Ankle Injury...3
Asthma...3	Back Pain...3	Bee Sting...1
Behavioral...1	Bicycle Accident...1	Bleeding...2
Burn...1	Cardiac...2	Cardiac Arrest...4
Cat Scratch...1	Chest Pain...12	Cold Exposure...1
Diabetic...1	Difficulty Breathing...17	Dislocation...1
Dizziness...5	Doctor Ordered Transport...3	Dogbite...1
Dog Rescue...1	Fainting...4	Fall...13
False Call...2	Fever...1	Fire Standby...3
Foot Injury...1	Fracture...5	Head Injury...2
Hip Injury...2	Home Death...1	Home Illness...10
Hospital Transfer...2	Hypothermia...1	Impaled Object...1
Laceration...3	Lifeline Activation...1	Lift Assist...1
Mason Calls...68	Motorcycle Accident...1	Motor Vehicle Accidents...18
Mutual Aid GIVEN...1	Neck Injury...1	Non-Emergency Transfer...3
Numbness...1	OHRV Accident...1	Overdose...1
Pediatric...1	Poisoning...1	Rapid Pulse...1
Search...1	Seizure...3	Shaking...1
Shortness Of Breath...1	Side Pain...2	Sinus Infection...1
Smoke Inhalation...1	Stroke...1	Suicidal...1
Syncope...4	Unconscious...4	Unresponsive...2
Untimely Death...1		

TOTAL CALLS: 246

The full-time dayshift attendants handled 30% of the total calls. The Volunteer Attendants handled 35% of the total calls on the weeknights and 35% of the total calls on the weekends.

Patients were transported to the following medical facilities:

1. St. Joseph Hospital: 90 patients (37%).
2. Southern HN Medical Center: 67 patients (27%).
3. Milford Medical Center: 23 patients (9%).
4. Monadnock Community Hospital: 5 patients (2%).
5. Leominster Hospital: 3 patients (1%).
6. Deaconess Nashoba: 5 patients (2%).
7. No Transports: 53 patients (22%).

Our membership dwindled this year leaving us with 8 immediate Volunteer Attendant openings. All the Volunteer Attendants have had to take additional coverage shifts to ensure an adequate crew for the primary ambulance; we have also been able to staff the second ambulance on the times it has been required for additional patients or successive calls. One Volunteer Attendant was deployed overseas with the Air Force Reserves for at least a year. Three (3) new Volunteers (Bevin Brett, Tricia McCubrey and Chris Holmes) will complete their EMT-Basic Course in February after which they will be covering open shifts.

Full-time Attendant Lee Duval and Volunteer Attendant Gary Arruda completed Paramedic training in October and have joined current Paramedics Jim Deffely and Cal Page in providing Advance Life Support on many calls thereby reducing reliance on mutual aid Paramedic Intercept. Janice Watt will complete the EMT-Intermediate Course in January providing the Service with another ALS provider.

The Nashua hospitals have been coordinating planning efforts with the public health, public safety and emergency management agencies in the area for the protection of citizens. An initial Hazmat Operations training course and Incident Command System course have been provided this year for additional Brookline public safety personnel in preparation for future terrorist threats.

The Facilities Study Committee has worked very diligently preparing a proposal for the March 2003 Town Meeting for replacement of the Ambulance Bay. In CY 2004, the Service is still planning to replace the 1995 primary ambulance with a new ambulance; additionally, we will also retire the 1986 backup ambulance keeping the present primary ambulance as the backup ambulance. We will be soliciting voter support in these endeavors as we prepare for the future.

All Attendants are current in their National Registry of EMT and New Hampshire licensure. Monthly training has focused on the skills that are essential to the type of protection necessary for our townspeople and businesses. Both ambulances meet and exceed the New Hampshire licensing requirements for equipment and staffing.

The Service received one extremely generous donation this year from a family which was thankful for the professionalism and compassion exhibited by the Attendants. Because the Service does not charge a fee to any patients or insurance companies, many other grateful residents made contributions accompanied by nice compliments for the Attendants. All funds are put into the Expendable Trust Fund for use in purchasing additional equipment for the ambulance and providing training for the Attendants.

We currently have 6 open positions for additional Volunteer Attendants. Volunteering on the Service takes a real commitment of time and energy in training and shift coverage; however, the real personal reward is the inner feeling experienced by helping your fellow townspeople in their emergency medical crisis. To explore this unique worthwhile Volunteer opportunity, please contact the Ambulance Director at 672-6216, stop by the Ambulance Bay for a tour and membership information or ask any Ambulance Attendant for information.

As I begin my 13th year as the Ambulance Director, I am gratified by the continued enthusiasm and professionalism of the Volunteer Attendants. The crews have met some real challenges and time commitments this year that might discourage many people and they have united as a team to serve their Town. A special round of applause for the families of the Volunteers who have shared their loved one to serve the community's need for quality, pre-hospital emergency medical care.

Respectfully submitted,
Wesley N. Whittier, Ambulance Director

TRUSTEES OF THE TRUST FUNDS
 BROOKLINE, NH
 REPORT OF TRUST FUNDS- 2002

CAPITAL RESERVE FUNDS	RECEIPTS	EXPENSES	BALANCE
(No Capital Reserve Funds in 2002)	\$0.00	\$0.00	\$0.00
CEMETERY FUNDS			
GENERAL FUND	RECEIPTS	EXPENSES	BALANCE
Town Appropriation	\$11,000.00		
Clarence L. Farwell		\$5,171.00	
New Earth, Inc.		\$5,829.00	
	\$11,000.00	\$11,000.00	\$0.00
CEMETERY TRUST FUND			
Perpetual Care Trust Funds, Balance January 1, 2002	\$54,871.62		
New Funds Received in 2002			
1. James Maben, Lot 329, Pine Grove Cem	\$100.00		
2. Thomas Moran, Lot 339, Pine Grove Cem	\$200.00		
3. Karl Reichl, Lot 334, Pine Grove Cem	\$200.00		
4. Michael Macneil, Lot 335A, Pine Grove Cem	\$750.00		
5. David Rolls, Lot 332D, Pine Grove Cem	\$100.00		
6. John Tomaso, Lot 67, Lake Side Cem	\$100.00		
7. Peter Fottler, Lot 335C, Pine Grove Cem	\$100.00		
8. Richard Maghakian, Lot 323, Pine Grove Cem	\$200.00		
Total New Funds:	\$1,750.00		
Total Perpetual Care Trust Funds- Dec. 31, 2002	\$56,621.62		
Perpetual Care Trust Fund Income Account			
Balance January 1, 2002	\$59,152.81		
Clarence L. Farwell		\$985.75	
Kinney Landscaping		\$500.00	
Kim Bent		\$250.00	
Interest on Funds	\$1,739.09		
Perpetual Care Trust Fund Balance Dec. 31, 2002	\$60,891.90	\$1,735.75	\$59,156.15
COMMON TRUST LIBRARY			
Total Common Trust Library	\$11,145.06		
(Income of \$168.42 paid to Trustees of Brookline Library)			
COMMON TRUST III			
Principal Balance January 1, 2002	\$646.94		
Unexpended Income Balance	\$5,586.16		
Balance December 31, 2002	\$6,233.10		
DODGE FUND COMMON TRUST			

Principal Balance January 1, 2002	\$28,978.34
(Income of \$438.35 paid to the Brookline School District)	

TRUSTEES OF THE TRUST FUNDS
BROOKLINE, NH
REPORT OF TRUST FUNDS- 2002

SCHOLARSHIP TRUST

Principal Balance January 1, 2002	\$13,296.60
Interest Earned	\$199.20
Balance December 31, 2002	<u>\$13,495.80</u>

HAZMAT TRUST FUND

Principal Balance January 1, 2002	\$4,633.52
Interest Earned	\$69.27
Balance December 31, 2002	<u>\$4,702.79</u>

AMBULANCE SERVICE EXPENDABLE TRUST FUND

Principal Balance January 1, 2002	\$4,671.94
Donations	\$3,910.00
Expenses	\$3,593.82
Interest Earned	\$65.16
Balance December 31, 2002	<u>\$5,053.28</u>

CEMETERY IRRIGATION TRUST FUND

Principal Balance January 1, 2002	\$11,761.87
Interest Earned	\$176.24
Balance December 31, 2002	<u>\$11,938.11</u>

MILNER WALLACE CONSERVATION & RECREATION
MEMORIAL TRUST FUND

Principal Balance January 1, 2002	\$1,578.55
Interest Earned	\$14.79
Balance December 31, 2002	<u>\$1,593.34</u>

TRUSTEES OF TRUST FUNDS

John A. Tomaso
Clarence L. Farwell
Peter Webb



BROOKLINE PUBLIC LIBRARY

P.O. BOX 157, 16 MAIN STREET

BROOKLINE, N.H. 03033

603-673-3330 FAX 603-673-0735

BROOKLINE PUBLIC LIBRARY - TREASURER'S REPORT 2002

2002 Town Appropriation \$111,122.00

2002 Expenditures

Salaries		\$72,659.66	
FICA		5,558.80	
Telephone		2,070.85	
Supplies		2,322.21	
Professional dues, fees		870.00	
Automation		4,176.31	
Postage		216.32	
Binding		- 0 -	
Education		497.00	
Furniture and Equipment		200.00	
Equipment Maintenance		363.64	
Mileage		461.13	
Advertising		133.05	
Grants		- 0 -	
Programs		500.00	
Retirement		- 0 -	
Media - Books	18,001.48		
Magazines	2,079.54		
Audio/Visual	<u>1,012.01</u>	<u>21,093.03</u>	<u>\$111,122.00</u>

Warrant Article 15 \$ 3,648.00

BROOKLINE PUBLIC LIBRARY - 2002 REVENUE

	<u>2002</u> <u>ESTIMATE</u>	<u>2002</u> <u>ACTUAL</u>	<u>2003</u> <u>ESTIMATE</u>
TRUST FUND	\$ 680	\$ 433.24	\$ 400
FINES	2,200	2,172.50	2,189
LOST MATERIALS	100	125.05	70
INTEREST	100	95.78	83
COPY MACHINE	<u>150</u>	<u>239.05</u>	<u>209</u>
TOTALS	\$3,230	\$3,065.62	\$ 2,951

Income - Balance on hand, January 1, 2002			\$15,466.89
2002 Receipts			
Trust Fund	\$	433.24	
Fines		2,172.50	
Lost and Paid Media		125.05	
Replacement Cards		3.00	
Interest		95.78	
Copy Machine		239.05	
Fax		16.00	
Miscellaneous		102.11	
Media Sales		189.80	
Gifts - Hollis/Brookline Rotary		500.00	
Friends of the Library		1,148.00	
General		170.00	
Children's Program		1,127.50	
Memorial Gifts		4,000.00	
Book Sponsors		<u>1,464.88</u>	
		<u>8,410.38</u>	<u>11,786.91</u>
Total			\$27,253.80
2002 Expenditures			
Books (Fines)		1,291.40	
Books (Sponsors)		<u>1,464.88</u>	
Furniture		3,041.36	
Programs		2,246.22	
Fees		20.25	
Transfer to savings		4,000.00	
Miscellaneous		<u>102.11</u>	
			<u>12,166.22</u>
Balance on hand, December 31, 2002			\$15,087.58

Brookline Friends of the Library Fund

Balance on hand, January 1, 2002			\$14,244.78
Receipts			
Memorial Gifts		4,000.00	
Interest		<u>106.45</u>	
			<u>4,106.45</u>
Balance on hand, December 31, 2002			\$18,351.23

Respectfully submitted,

Louise C. Price

Louise C. Price
 Treasurer
 Board of Library Trustees

BROOKLINE PUBLIC LIBRARY * 2002 STATISTICS

Days open	292
Registered patrons	2,752

CIRCULATION

Adult books	11,097	
Children's Books	14,837	
Magazines	2,691	
Audio	1,511	
Video	2,138	
CD-ROM	63	
DVD	<u>15</u>	32,352

LIBRARY COLLECTION

Books	24,548	
Magazines (volumes)	266	
Audio	575	
Video	767	
CD-ROM	20	
DVD	<u>5</u>	26,181

INFORMATION

Interlibrary Loan - Borrowed	493
- Loaned	209
Volunteer Hours	2,106
Sponsored Authors	96
Number of Sponsors	38
Library Programs	122
Program Attendance	3,814
Meeting Room Bookings	28
Public Internet Use	224

TOWN OF BROOKLINE
TOWN REPORT 2002
REPORT FROM THE CHIEF OF POLICE

I would like to thank the citizens of Brookline for your continued support of the Brookline Police Department.

In 2002, the Brookline community and the Brookline Police Department lost a great friend and supporter of the many in-school police supported programs. Principal Richard Maghakian will be greatly missed by all the members of our department. Mr. Maghakian was a great supporter of the DARE program and the Officer Phil program. On many occasions he would invite us into his beloved school to say hello to the children and read a story. Our continued thoughts and prayers go out to the Maghakian Family.

In 2002 the Board of Selectmen passed a Town ordinance reducing the speed limits on all Town roads. In hopes of lowering the speeds of the motorists for the safety of all, the Brookline Police Department has stepped up traffic enforcement by the use of the new speed trailer, which was purchased after the approval of the voters at Town Meeting. With the input from the citizens and the information from the Traffic Analyzer, our department has conducted a lot of directed patrols in the target problem areas. It is our hope that we will continue to receive information from the citizens and that the motorists maintain the posted speed limits as to ensure the safety of the children and the citizens of your community.

This past year the patrol officers of the Brookline Police Department formed their own Collective Bargaining Unit. They have titled themselves as the Brookline Patrolman's Association. There are many reasons why they felt that this was necessary, but I want to reassure the citizens of Brookline that you should expect prompt and professional service from all the officers of this department. The Association has many plans for community related services. One of their first projects will be to sponsor an Explorer program for the youth of the community who might be planning a career in Law Enforcement or other related careers in the criminal justice system.

Last but not least, I would like to ask you for your support in the passage of the warrant article for the new Brookline Safety Complex, which will hopefully provide a new home for the Brookline Ambulance Service and the Brookline Police Department. The Town of Brookline has been classified as being "The fastest growing community in Southern New Hampshire". Over the last few years we have felt this growth. Both departments are feeling the crunch of close quarters. We know that for years the Ambulance Service has been expressing a sincere and genuine concern for the facilities they currently house. We know that money is tight and we will attempt to help in any way we can, but the growth and the future is something we cannot stop.

Thank you again and we appreciate your support.

Chief Thomas J. Goulden
Brookline Police Department

2002 BROOKLINE POLICE DEPARTMENT STATISTICS

CRIMINAL ACTIVITY

ARSON	1
ASSAULT	16
BAD CHECK	10
BENCH WARRANT ARREST	6
BURGLARY	11
CRIMINAL MISCHIEF	72
CRIMINAL THREAT	13
CRIMINAL TRESPASS	10
DISORDERLY CONDUCT	19
DRIVING AFTER SUSPENSION	18
DRIVING UNDER INFLUENCE	19
DRUG RELATED INCIDENT	12
FIREARMS RELATED INCIDENT	4
FORGERY/FRAUD	16
HARRASSMENT	55
HABITUAL OFFENDER	7
LITTERING	4
MISC. CRIMINAL ACTIVITY	19
OPEN CONTAINER	13
POSSESSION ALCOHOL	24
PROHIBITED SALES	2
PROHIBITIONS	4
RECKLESS CONDUCT/OPER.	10
RESIST ARREST	3
THEFTS	25
WARRANTS	5

MOTOR VEHICLE ACTIVITY

ABANDONED/DISABLE VEH.	35
ASSIST MOTORIST	5
MISC. MV RELATED	95
MV ACCIDENT	50
MV COMPLAINT	54
MV LOCKOUT	22
OHRV COMPLAINT	56
SUMMONS ISSUED	338
SUSPICIOUS MV	30
MV WARNINGS ISSUED	2,618

NON-CRIMINAL ACTIVITY

ALARM ACTIVATIONS	147
ANIMAL COMPLAINTS	145
ASSIST AMB./FIRE/OTHER	223
CIVIL COMPLAINT/ISSUE	21
DOMESTIC DISTURB./ISSUE	18
E-911 HANGUP	47
FOUND PROPERTY	16
HOUSECHECK REQUEST	160
INCIDENTS/MISC.	24
JUVENILE RELATED	63
LOST PROPERTY	14
MISSING PERSONS	9
NOISE COMPLAINTS	16
PISTOL PERMITS	52
POLICE INFORMATION	98
POLICE SERVICE	214
PROTECTIVE CUSTODY	10
RECORD CHECK REQUEST	24
RIDE ALONG REQUEST	13
SUSPICIOUS PERSON	24
UNSECURE PROPERTY	35



**FY 2002 ANNUAL REPORT
of the
NASHUA REGIONAL PLANNING COMMISSION
to the
TOWN OF BROOKLINE**

The Nashua Regional Planning Commission (NRPC) provides transportation, land use and environmental planning services and technical assistance to twelve Hillsborough County communities. NRPC stands ready to assist its member communities with any planning and transportation issues of concern. We at the NRPC are grateful for the participation of Brookline's NRPC Commissioner: Harry Rogers. The following is a summary of our accomplishments on behalf of the Town in FY 2002:

Transportation

NRPC, as the designated Metropolitan Planning Organization (MPO) for the region is responsible for developing and maintaining the region's transportation planning program. This includes soliciting, prioritizing, and making recommendations on regional and local transportation projects that are funded through Federal or State sources. In addition, NRPC is responsible for developing the region's portion of the State's Transportation Improvement Program (TIP) and for conducting the required air quality analyses.

- Continued to update and maintain the regional traffic model. The model forecasts growth in traffic throughout the region, and enables NRPC, NHDOT and consultants to evaluate the effects of proposed transportation projects.
- Conducted automated traffic recorder counts at over 150 locations throughout the region during the course of the year. The Nashua Area Traffic Count Summary is published annually and distributed to the communities.
- Surveyed all new roads in the region by community and collected information including width, number of lanes, miles of Class V roads, and other pertinent information. This information is used to determine local allocations for Block Grant funding and other available transportation funds.
- Published "Access Management Guidelines", a training tool for Planning Board members and local officials using examples from the region.
- Advocated for and continued to be a key participant in the State's efforts to extend commuter rail service to the region. Preliminary engineering on the project will be completed later this summer, after which the project will move into the final design phase. Since last year the project was awarded significant funds by the State and Federal government.
- Began the process of updating the region's "Bicycle and Pedestrian Plan," which should be completed by June 2003.
- Began the process of updating the region's "Transit Plan," which also should be completed by June 2003.

Land Use and Environmental Planning

NRPC provides technical assistance on land use and environmental issues to planning staff, and to the Planning Board and Conservation Commission.

- Provided "Circuit Rider" services to the Town. Under the program, the planner provided the following services to the Town:

1. Development review including, a child care facility, site plans, and other subdivisions and lot line adjustments.
 2. Amendments to Land Use Regulations, including Wetlands Ordinance, Lighting Ordinance, Housing for Older Persons and split zoning on various lots.
 3. Reviewed all the building permits issued in 2001 for the Growth Management Ordinance.
 4. Began update to the Capital Improvements Plan and prepared agendas and minutes for the CIP Committee.
- Continue to work with the Milford and Brookline Conservation Commissions, Beaver Brook Association, the Nissitissit Land Trust, the Rails-to-Trails Conservancy, NHDRED Trails Bureau and private citizens to complete a multi-use trail that will ultimately connect Milford, Brookline MA, Pepperell MA, and the City of Nashua on abandoned rail beds.
 - Completed a Community Assistance Visit for FEMA and hosted a workshop for all communities in the Nashua and Southern New Hampshire Regional Planning Commission's region.
 - Completed the "Model Non-Residential Site Plan Regulations" and accompanying explanatory text for Planning Board members in the region.
 - Provided technical assistance to the Town for its applications to the Land and Community Heritage Program (LCHIP).
 - Summarized available 2000 census data by community and published it on our web-site as the "NRPC Census 2000 Profile".
 - Completed a final draft of the 2002 NRPC "Regional Plan." The Plan is to be used to reinforce local planning goals and to provide guidance for NRPC in making policy decisions and developing its work programs and grant funding priorities.
 - Provided extensive technical assistance to local staff, planning board members and conservation commission members on all aspects of land use and environmental planning.
 - Hosted training for new planning board members on the elements of subdivision design and engineering review.
 - Tracked housing sales by community for each quarter of the year and summarized the results on our web-site.

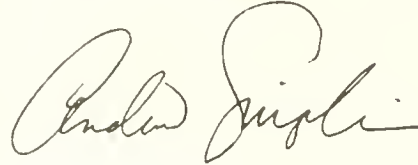
Geographic Information Systems (GIS)

NRPC continues to maintain a diverse collection of GIS data including local roads, real property parcels, zoning, land use, and environmental conditions. This data was used in general mapping and analysis for local and regional projects.

- Updated the Statewide conservation lands database to capture new or missing conservation areas since 2000.
- Developed maps for Town meeting displaying areas for potential land acquisition.
- Completed process of mapping agricultural lands in the region in the 1970s and in the present for the purpose of demonstrating loss of, or changes, in this resource.
- Incorporated new aerial photography into the GIS system.
- Maintained the NRPC point database for major employers.
- Incorporated Census 2000 data into the GIS system.
- Mapped quarterly real estate transactions for the years 2000-2001 in order to monitor residential sales trends.
- Addressed numerous general mapping and information requests from Town officials and the public.

- Positioned new roads in Brookline in order to update NRPC's base map and road inventory for 2002.
- Updated Brookline's parcel maps to reflect new subdivision activity.
- Mapped town-owned properties and facilities and improved Brookline's generalized land use coverage.
- Tracked and mapped the location of local licensed child care facilities.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "Andrew Singelakis". The signature is fluid and cursive, with the first name "Andrew" written in a larger, more prominent script than the last name "Singelakis".

Andrew Singelakis,
Executive Director

PLANNING BOARD STATISTICS - 2002

Non-Residential Site Plans Approved	12
Non-Residential Site Plans Disapproved	0
Non-Residential Site Plans Withdrawn.....	1
Earth Removal Permits Approved.....	0
Subdivisions Disapproved.....	0
Subdivisions Approved.....	7
Lot Line Adjustments Approved.....	5
Lot Line Adjustments Disapproved.....	0
New Lots Created.....	18

BOARD OF ADJUSTMENT STATISTICS - 2002

Cases Heard.....	8
Special Exceptions Granted.....	7
Special Exceptions Tabled.....	0
Variances Granted.....	1
Appeal of Administration Decisions.....	0
Cases Withdrawn.....	1

MELENDY POND AUTHORITY

CASH ON HAND - JANUARY 1, 2001: \$58,187.58

RECEIPTS:

RECEIVED ON LEASES \$3,175.00

INTEREST ON DEPOSITS \$2,001.09

TOTAL RECEIPTS: \$5,176.09

EXPENSES:

SOIL TESTING \$ 120.00

BANKING EXPENSES 9.00

POSTAGE EXPENSE 34.00

ROAD REPAIRS 1,530.52

TOTAL EXPENSES: \$1,693.52

CASH ON HAND - DECEMBER 31, 2001: \$61,670.15

The assessed valuation of the buildings on the Melendy Pond Authority for 2002 was \$ 1,276,800 , with an anticipated tax return to the town of \$37,436

Peter Webb, Chairman
Randolph Haight, Secretary
Russell Haight, Treasurer
Peter Cook
Francis LaFreniere

**MAX COHEN MEMORIAL GROVE
SUMMARY OF ACTIVITY- 2002**

BALANCE JANUARY 1, 2001 **\$ 12,337.60**

Receipts:

Memberships	\$ 19,158.00
Swimming Lessons	4,403.00
Guest Fees	299.50
Donations	25.00
Interest Earned	170.41

Adjustments:

Expired Check not reissued	59.80
Uncollected Check	(20.00)
Bank Charges	(10.00)

TOTAL INCOME **\$ 24,085.71**

Expenses:

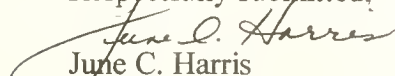
Payroll	\$ 12,580.90
Payroll Service	277.20
Red Cross/Lifeguard Training	724.75
Trash Removal	242.89
Portable Toilets	1,290.00
Utilities	529.45
Advertising/Copies/Mailings	382.01
Repairs & Maintenance	391.00
Tools & Equipment	1,708.12
Miscellaneous Office Supplies	36.05

TOTAL EXPENSES **\$ 18,162.37**

NET INCOME **\$ 5,923.34**

BALANCE ENDING DECEMBER 31, 2001 **\$ 18,260.94**

Respectfully submitted,


June C. Harris
Town Treasurer

2002 REPORT OF THE BROOKLINE CONSERVATION COMMISSION

The Brookline Conservation Commission undertakes to oversee the protection and utilization of natural resources in the Town of Brookline, NH. The Conservation Commission is thankful to the Town for the 2002 vote to bond one million dollars to preserve open space in Brookline. This pre-approval allows the Conservation Commission greater flexibility in acquiring land with a long range planning perspective.

Three funding sources were available to the Conservation Commission in 2002:

- a. Deposit of 100% of the Current Use Change tax into the Land Acquisition fund,
- b. Bond funds of \$145,000 from the vote of 2001 Town Meeting,
- c. Bond funds of \$1,000,000 from the vote of the 2002 Town Meeting.

Thanks to the overwhelming support of the Town, the BCC was able to obtain the following parcels in 2002:

On August 1, 2002 the BCC completed the acquisition of 230 acres of forest from the Fessenden family using monies from the both bond funds and the Land Acquisition Fund (LAF).

Also on August 1, 2002 (using 2002 bond funds and LAF funds) the BCC purchased 93 acres on Rt.13 from Ernest Bartell. This land abuts the north boundary of the Florence Palmer Wildlife Preserve.

In November the BCC (using LAF funds) bought the railroad property which separates the Bartell lots B-34 and 35, and joins to the Palmer Wildlife Preserve, creating a total of 225 contiguous acres.

The BCC (using LAF funds) also purchased 10 acres of land from the Lupien family which abuts the Hobart-Fessenden Woods property.

The BCC also received a gift of land from Ruth Wallace in memory of her late husband Milner Wallace, past Chairman of the Conservation Commission. This back land names "Milner's Mountain" is a glacial esker accessible by canoe by crossing the beaver pond on Wallace Brook Road.

In September the long hoped for covered bridge was installed in Nissitissit Park. The Town would like to thank Hera Development Corporation of Chestnut Hill, Massachusetts for it's donation of the bridge and to Clarence and Marcia Farwell for all their efforts on this project.

The BCC developed a management plan for the Brook's Mill Pond property located between Averill Road and Laurelcrest Road. We also held a workshop on designing trails at the Brooks Mill site, followed by the New Hampshire Trails Day work party on July 12. Both events were very successful with eleven people at the design workshop and twenty-one at the trail building day. We cleared two trails that go to the back site of the pond which has a great bird watching area.

At the Palmer Wildlife preserve the BCC is continuing work on the cabin with the help of the boy scouts this coming year. Posting the property for no hunting and providing signage for the three access trails off of Rt.13 are ongoing projects.

Other activities of the commission included our annual spring clean-up which went very well thanks to the efforts of Kathy Harvey. A presentation was made to the Captain Samuel Douglas Academy students by Ken Turkington on the activities of the Conservation Commission. Lake sampling of

Potanipo and Melendy Pond continues for another year with the only noticeable change showing decreasing oxygen percentages in the lower levels of the water. The Recreation Commission found invasive exotic milfoil growing in the Lake Potanipo swimming area this spring. Milfoil was also found in Melendy Pond and the Town has been working with the State to choose an appropriate remedy.

The BCC has formed an advisory committee for Hobart-Fessenden Forest and will be starting a management plan including documentation of lands and easements for this property and all of the lands the BCC manages.

The BCC wishes to extend special thanks and recognition to past Chairpersons Kathy Harvey and Erich Hahn for their dedicated efforts on behalf of the BCC and the Town of Brookline. The BCC would also like to thank the Brookline Ice Breakers Snowmobile Club and all of the other volunteers for their collective efforts to promote trail management on Town owned properties.

BUILDING INSPECTOR'S REPORT

Permits Issued Through December 31, 2002

TYPE OF PERMIT	# OF PERMITS	REVENUE RECEIVED
New Homes	33	\$8,348.60
Additions & Alterations - Residential	51	\$3,700.00
Commercial Buildings - New	2	\$621.00
Permit Renewal Fee - Commercial/Residential	2	\$50.00
Additions & Alterations - Commercial	2	\$700.00
Garages	5	\$300.00
Sheds & Barns	21	\$675.00
Pools	16	\$400.00
Decks & Porches	22	\$900.00
Plumbing	7	\$175.00
Electrical	45	\$1,391.50
Masonry	11	\$275.00
Fines - Reinspection	4	\$100.00
Driveway Permits	13	\$325.00
Radio Tower	0	\$0.00
Replacement of Mobile Home	1	\$25.00
TOTAL	235	\$17,986.10

Albert J. Finethy,
Building Inspector

EMERGENCY MANAGEMENT REPORT

CALENDAR YEAR 2002

While other areas of the country sustained severe weather displacing residents and disrupting essential services, our area experienced relatively mild weather conditions. The EOC and shelters were not opened at all during CY 2002.

The 1998 Nissan Pathfinder with 139,000 miles was replaced with a used 1999 Isuzu Rodeo for use of the Emergency Management and Ambulance Director.

The Director has participated in orientation sessions with the Department of Public Health and NH Emergency Management on preparations for dealing with biological terrorism. Once the State plan has been finalized, training for emergency response personnel and the public will be offered.

The Director has had input to the Facilities Study Committee for locating the EOC in the proposed new Ambulance / Police Complex. Input has also been given on a continuing basis on new subdivisions for street naming and numbering in accordance with NH Emergency Communications E-911 recommendations.

The Elementary Schools have continued the process of refining their emergency plans and training their personnel. During the coming year, a disaster drill will be coordinated with the State Office of Emergency Management, the Brookline schools and Brookline emergency services to test the plan. Additional preparations for the Captain Douglass Academy emergency shelter and staff training will also be accomplished.

Respectfully submitted,
Wesley N. Whittier
Emergency Management Director

ROAD AGENTS REPORT FOR 2002

In the past this report has been a breakdown of how and to whom the highway department has spent the budget. This year the report is going to be more informational on what has been accomplished with the town's money.

The winter of 2002 had very little snow and ice from January 1 through April resulting in the expenditure of only 56% of the sanding and plowing budget to that date. Then November and December of 2002 came along with its never ending snow storms and bone chilling cold which resulted in an over-expenditure of the highway budget by \$27,872.

The Oak Hill paving project was completed when the top coat of pavement was placed from the intersection of Shattuck Lane to the Mass. State line. This money was raised and expended from a warrant article.

The covered bridge was completed across the old railroad abutments over the Nissitissit River near the intersection of Rte 13 and Mason Road. The bridge spans 110 feet. Forty-four feet of the bridge came from Nashua where it formerly connected "Covered Bridge Crafts" from that store's parking lot. It was donated by Hera Development corp. The remaining fifty-six feet was constructed on site. The bridge was set in two pieces with a crane. WMUR-TV, Channel 9 was there covering the event, both on the move from Nashua to Brookline and the setting of the bridge over the river. The bridge continues to attract hundreds of people who nearly daily stop to take pictures.

We have been re-paving more town roads expending \$60,000 this year. Roads that were paved are Austin Rd., Springvale Ave., Russell Hill Rd., West Hill Rd. and Kecy Rd.

The sidewalk project continued with this year's sidewalks being constructed along Bond Street.

Work began on Rocky Pond Road. We are upgrading that road from gravel to pavement. The trees were cut on approximately half of the road in order to accomplish the widening of the road.

The Town has accepted several more miles of roads that have been built by builders and developers: Stickney Brook Rd., Pigeon Hill Rd., Randi Drive, Powers Lane, Shady Rock Rd. and Pope Rd. The Ben Farnsworth Road was extended another 1100 feet to the intersection of the northwest end of Dupaw-Gould Rd., which was upgraded another 125 feet. The southeast end of the Dupaw-Gould Road was also upgraded from Class six to class five category. None of the above cost the taxpayers anything, the cost was borne solely by the property owners. But the town is now responsible for approximately two more miles of roadway.

Work is planned to continue on with the paving and re-paving projects as well as continuing the sidewalks with voter approval.

Respectfully,
Gerald Farwell
Road Agent

Souhegan Regional Landfill District

Annual Trash Removal and Recycling Report

For 2002

Again this past year the Town of Brookline has seen an increase in our population. We also saw a slight increase in our overall trash removal over 2001. Because of the extra effort made by our town residences to recycle, we only generated 37 tons more for 2002 Vs year 2001. What's that in cost? It cost us \$2,479 more to dispose of the additional trash. The total trash disposal cost for Brookline alone comes to \$111,287. That is not including transporting cost, equipment cost, etc.

On an average last year, each household generated 853 lbs. of trash or 16.4lbs. per week per household. Recycling played a big part in Brookline's ability to keep our total tonnage of trash under control. We recycled 13,420 lbs. of aluminum cans, which is up from the previous year by 2,620 lbs. That is a job well done by all.

As in the past years, the employees who operate our transfer station are working hard to improve our transfer station. New operating hours are in place, there is better burn pile and construction debris management, and more help encouraging our residences to recycle.

The SRLD is actively looking for new ways for us to recycle Glass and Plastic. The town of Brookline will be receiving a new and larger Aluminum can container for recycling, while keeping the smaller one for other use or as a backup.

Please help make this New Year even better than last year by doing your part to help reduce the trash we generate by recycling. Remember "It's the right thing to do!"

Rich Bobich, Chairman
SRLD

	<u>2002</u>	<u>2001</u>	<u>2000</u>
TRASH	1,661 tons	1,624 tons	1,652 tons
CARDBOARD	60 tons	58 tons	55 tons recycled
NEWS/MAGAZINE	158 tons	154 tons	144 tons recycled
ALUMINUM CANS	6.71 tons	5.4 tons	1.6 tons recycled
COMMINGLES	123 tons	111 tons	112 tons recycled

REPORT OF THE FIRE ENGINEERS FOR 2002

The Fire Department responded to a total of 135 calls, which resulted in a total of 1972 firefighter hours through November 30, 2002.

CALLS

House/Structure	7	CO Detectors	2	Chimney	1
Brush/Illegal Burn	13	Car Accidents	17	Mutual Aid-Given	25
Alarm Act.	29	Gas/Propane/Oil	4	Mutual Aid-Received	14
Ice Rescue Dogs	1	Smoke Check	8	Assist Ambulance	3
Car Fire	2	Electrical	2	Boat/Water Rescue	1
Wires/Trees	16	Search	1	Public Assists	4

The Board of Fire Engineers would like to thank the townspeople of Brookline for supporting us with our new Full Time Fire Fighter/ Fire Prevention officer and our new Thermal imaging camera.

We would also like to thank Lee Duval for the great job she does as our secretary and liaison person between us and the Town Hall.

We would like to thank Ron Deheny our steward for keeping the firehouse and grounds in great shape.

The Board of Fire Engineers would like to thank the members of the Brookline Fire Department for another year of a job well done. We would like to thank the families of the department for allowing us to spend so many hours on fire calls, training, and activities to provide such a professional service to the Town of Brookline.

Respectfully Submitted

The Board of Fire Engineers
Curt Jensen, Fire Chief
Scott Knowles, Assistant Fire Chief
Charles E Corey Sr., Assistant Fire Chief
Dave Santuccio Lt. Fire Engineer

2002 BIRTH
JANUARY 1, 2002- DECEMBER 31, 2002

DATE OF BIRTH	NAME OF CHILD	MOTHER & FATHER
JAN 11	STEPHANIE ELIZABETH GUSTAFSON	KRISTINA & ERIC GUSTAFSON
JAN 15	HAILEY NICOLE TINER	CANDICE & ANTHONY TINER
JAN 30	BROOKE SHAYNA-NICOLE ROBBINS	DIANE & SCOTT ROBBINS
FEB 07	MICHAEL PAUL MCLAUGHLIN	CARRIE & MICHAEL MCLAUGHLIN
FEB 07	MEGAN SHARON MCLAUGHLIN	CARRIE & MICHAEL MCLAUGHLIN
FEB 08	ALYSSA MAY BUNKER	MARY & CHARLES BUNKER
FEB 11	RACHAEL MARIE BROWN	CHRISTINA & CHRISTOPHER BROWN
FEB 13	TIRZAH ABIGAIL REICHL	NANCY & KARL REICHL
FEB 23	ISAAC KALMAN GEORGE	ADRIENNE & BRUCE GEORGE
MAR 03	RYAN MICHAEL COUTU	KAREN & MICHAEL COUTU
MAR 19	COLIN ALEXANDER MCCAIGUE	SARAH & LEONARD MCCAIGUE
MAR 20	BRIAN DAVID HOLROYD	SUSAN & DAVID HOLROYD

APR 21	JACK GRADY MCEVOY	TINA & JEFFREY MCEVOY
APR 25	JOSHUA WAYNE REYNOLDS	AMY & CRAIG REYNOLDS
APR 28	CRICKET JAMIE METCALF	JENNIFER & ROBERT METCALF
APR 30	VICTORIA MARIE REZZARDAY	KAREN & JAMES REZZARDAY
MAY 03	JOSEPHINE MADONNA FARWELL	KERRY & RANDALL FARWELL
MAY 04	MAXWELL DOUGLAS STAPELFELD	DAWN & DOUGLAS STAPELFELD
MAY 23	RICHARD JAMES LEWIS	LEE & JAMES LEWIS
MAY 30	ANGELEE MARIE GAGNON	DIONETTA & RICHARD GAGNON
JUN 25	ALYSSA ANNE EFRAIMSON	CAROL & PAUL EFRAIMSON
JUL 10	PATRICK JAMES MALONEY	ANNCATHERINE & JAMES MALONEY
JUL 10	NATHAN JOSEPH MALONEY	ANNCATHERINE & JAMES MALONEY
JUL 15	OLIVIA GRACE DI PRIZIO	ELIZABETH & ANTHONY DI PRIZIO
JUL 16	KAITLYN ROSE VAN KURAN	KATHLEEN & PETER VAN KURAN
JUL 21	HANNAH ROSE LAPOINTE	KATHLEEN & CHRISTOPHER LAPOINTE
JUL 23	SPENCER FAY DESMARAIS	LAURIE & ROBERT DESMARAIS
JUL 23	BRYCE WALTER DESMARAIS	LAURIE & ROBERT DESMARAIS

JUL 25	PAIGE ELIZABETH BOGGIS	ELIZABETH & SCOTT BOGGIS
AUG 01	PEYTON CHRISTINE O'CONNOR	ANGELA & MICHAEL O'CONNOR
AUG 15	JUSTIN THOMAS HOLMES	HEDDI & CHRISTOPHER HOLMES
SEPT 03	ELAINA LILLIAN HOEY	BARBARA & JOHN HOEY
SEPT 07	ETHAN LLOYD SMITH	NICOLE & GERRALD SMITH
SEPT 18	MARVIN PAUL HENSCH	LYNN & MURRAY HENSCH
SEPT 19	KATHERINE GRACE ELDRIDGE	KIMBERLY & JAMES JR ELDRIDGE
SEPT 23	SARA ELIZABETH HAMBLETT	KRISTIN & SEAN HAMBLETT
OCT 02	JADE ANNALISSE WEAVER	SONIA & TIMOTHY WEAVER
OCT 10	HOLLY MARILYN THERESE LAVERY	DIANE & KEVIN LAVERY
OCT 10	WILLIAM JAMES LARSON	JULIET & KENNETH LARSON
OCT 14	MADELINE MAY LAUB	MAUREEN & JAMES LAUB
NOV 09	LAWSON RYAN BILL	LYN & EDWIN BILL
DEC 11	ZACHARY SCOTT SOMMER	WENDY & SCOTT SOMMER
DEC 22	CAYLJN MARIE GROVE	MELISSA & SHANE GROVE
DEC 24	BRYANNA MARIE LOPILATO	LYNNE & PETER LOPILATO

DEC 26	CAYDEN METCALF PLUMMER	STACEY & CRAIG PLUMMER
DEC 28	JOSHUA RYAN BURDICK	REGINA & KEVIN BURDICK
DEC 30	COLE ALAN LAVOIE	TAMMY & LIONEL LAVOIE

MARRIAGES
JANUARY 01, 2002 - DECEMBER 31, 2002

DATE/PLACE	BRIDE/GROOM	RESIDENCE	BY WHOM MARRIED
FEB 02 BROOKLINE NH	MICHAEL D WINTERS DEBORAH A ARBO	LANCASTER MA LANCASTER MA	NANCY B HOWARD JUSTICE OF THE PEACE
FEB 15 BROOKLINE NH	JACK S ROSSITER CINDY A SCHULTZ	BROOKLINE NH BROOKLINE NH	NANCY B HOWARD JUSTICE OF THE PEACE
FEB 21 BROOKLINE NH	RICHARD P NUNEZ LAKISHA AWILSON	FITCHBURG MA FITCHBURG MA	NANCY B HOWARD JUSTICE OF THE PEACE
FEB 26 BROOKLINE NH	RICHARD H MOECKEL ILONA MARY C MOECKEL	LANCASTER MA LANCASTER MA	NANCY B HOWARD JUSTICE OF THE PEACE
MAR 03 NASHUA NH	JOSEPH P RANERI INNA N ZARIPOVA	BROOKLINE NH BROOKLINE NH	
APR 05 HUDSON NH	JONATHAN D HOWE ATHENA CHAPMAN	MILFORD NH BROOKLINE NH	
APR 06 NO CONWAY NH	BRIAN K TANKERSLEY MICHELLE E ST CLAIR	WORCHESTER MA WORCHESTER MA	MAUREEN A DEXTER JUSTICE OF THE PEACE
APR 06 NASHUA NH	THOMAS BRODEUR AMY B DUGGAN	NASHUA NH BROOKLINE NH	
APR 07 NASHUA NH	ANTHONY WHELTON RAQUEL Y SOTO	BROOKLINE NH SUNRISE FLA	

APR 14	LESLIE M HUDSON HEIDI L HERNE	STAMFORD CT BROOKLINE NH
APR 20	ROGER H WILLIAMS CHERYL A LINCOLN	LUNENBERG MA LUNENBERG MA
JUN 01	CRAIG S MITCHELL KELLY ANN BROWN	BROOKLINE NH BROOKLINE NH
JUN 10	ARTHUR H GIBREE STEPHANIE S GIBREE	BOYLSTON MA BOYLSTON MA
JUN 22	MICHAEL A CHOATE KARIN E S BUNKER	ONSET MA ONSET MA
JUN 22	MATTHEW B MCCrackEN SALLY L URMSON	COCHITUATE MA COCHITUATE MA
JUN 29	RICHARD L IAMS ROBIN M KAEGAEI	FALL RIVER MA FALL RIVER MA
JUN 29	BENJAMIN D CARGILL TAMARA S BERUBE	NEW IPSWICH NH BROOKLINE NH
JUL 13	SEAN O MATHEWS KRISTEN K HORTON	BROOKLINE NH MANCHESTER NH
JUL 13	SHANE W GROVE MELISSA M TYLER	BROOKLINE NH BROOKLINE NH
JUL 21	BRIAN O'SHEA YVONNE M GUTIERREZ	BROOKLINE NH BROOKLINE NH
		NICHOLAS P ROGERS RC PRIEST
		JUDITH E SPENCER JUSTICE OF THE PEACE
		HOLLY A GAUDETTE-FITCH JUSTICE OF THE PEACE
		ANDREW F KLINE PASTOR
		HEIDI M V RODGERS JUSTICE OF THE PEACE
		NANCY B HOWARD JUSTICE OF THE PEACE
		ROBERT V BERGQUIST PASTOR
		EDWIN R LINCOLN CLERGYMAN

JUL 28
 BROOKLINE NH
 KARL A ANTHONY
 KATHERINE L UMSTADT
 BROOKLINE NH
 DUBLIN NH

JUL 28
 NASHUA NH
 PETER S SARRIS
 CANDY BRAY
 BROOKLINE NH
 SAN DIEGO CA

AUG 17
 BROOKLINE NH
 CHARLES F AUSTIN
 ALYSSA L JOSLYN
 BROOKLINE NH
 BROOKLINE NH

AUG 17
 NASHUA NH
 JASON D PILLSBURY
 KERRY A KATSOHIS
 BROOKLINE NH
 BROOKLINE NH

AUG 30
 HOLLIS NH
 ERIC D BURKHOLDER
 LISA A LOPRETE
 BROOKLINE NH
 TOWNSEND MA

SEPT 21
 HUDSON NH
 CHRISTIAN A STROBEL III
 TIFFANY M KERSTETTER
 MANCHESTER NH
 MANCHESTER NH

OCT 19
 LACONIA NH
 MARK N DRUGAN
 LYNN A PERRY
 MILLBURY MA
 MILLBURY MA

OCT 26
 MERRIMACK NH
 SCOTT C PARK
 MELISSA A DOLAHAR
 BROOKLINE NH
 BROOKLINE NH

NOV 30
 BEDFORD NH
 CHRISTOPHER L EVANS
 TANYA M DEJADON
 MILFORD NH
 MILFORD NH

DEC 19
 BROOKLINE NH
 SHAWN JOHNSON
 BRENDA M WOOLLACOTT
 WORCESTER MA
 FITCHBURG MA

DEC 28
 BROOKLINE NH
 JONATHAN N ADUMUAH
 SUSAN M BOATENG
 FITCHBURG MA
 FITCHBURG MA

PAMELA AUSTIN
 JUSTICE OF THE PEACE

REV THOMAS CHININIS
 PASTOR

REV DELISA LITTLE
 MINISTER

NANCY B HOWARD
 JUSTICE OF THE PEACE

LAUREN CROCKETT
 JUSTICE OF THE PEACE

PAUL DEMERS
 REVEREND

WILLIAM E BEANE
 JUSTICE OF THE PEACE

NANCY B HOWARD
 JUSTICE OF THE PEACE

NANCY B HOWARD
 JUSTICE OF THE PEACE

DEATHS

DECEMBER 31, 2002 - JANUARY 31, 2002

DATE OF DEATH	PLACE OF DEATH	NAME	PLACE OF BURIAL
AUG 03 1994	WORCESTER MA	DONCASTER JOSEPH E	PINE GROVE CEMETERY BROOKLINE NH
JAN 01	NASHUA NH	MAGHAKIAN RICHARD	PINE GROVE CEMETERY BROOKLINE NH
JAN 03	NASHUA NH	BURGESS RICHARD N	
JAN 13	NASHUA NH	RIEDEL ROBERT A	
FEB 02	MERRIMACK NH	STEARNS ROGER L	
MAR 12	ST CHARLES MO	DICK ROBERT E	PINE GROVE CEMETERY BROOKLINE NH
MAR 27	PHILADELPHIA PA	CHANDLER PETER R	PINE GROVE CEMETERY BROOKLINE NH
MAR 14		WILSON REED	PINE GROVE CEMETERY BROOKLINE NH
MAR 23	MILFORD NH	DAUGHERTY PAUL A	
MAR 29	MANCHESTER NH	TOLKOFF MARILYN J	
APR		EBBETT RAYMOND H	PINE GROVE CEMETERY BROOKLINE NH
APR 16	HOLLIS NH	PARE' WILLIAM A	
MAY 02	BROOKLINE NH	PEKKALA WILFRED W	PINE GROVE CEMETERY BROOKLINE NH

MAY 02	BROOKLINE NH	CONNORS MALCOLM E	PHANEUF CREMATORIUM MANCHESTER NH
MAY 27	BROOKLINE NH	REICHL TIRZAH A	PINE GROVE CEMETERY BROOKLINE NH
MAY 28		FOUNTAIN ALEADA E	LAKE SIDE CEMETERY BROOKLINE NH
MAY 31	BOSTON MA	MORAN JOYCE E	PINE GROVE CEMETERY BROOKLINE NH
JUN 26	NASHUA NH	SOSNOWY RUTH A	
JUN 29	FITCHBURG MA	BEAUBIEN DOROTHEA B	PINE GROVE CEMETERY BROOKLINE NH
SEPT 26	BROOKLINE NH	SWENSON SR LENNART A	PINE GROVE CEMETERY BROOKLINE NH
SEPT 28	LYNDEBOROUGH NH	NOTHARDT JOHN J	PINE GROVE CEMETERY BROOKLINE NH
OCT 07	BROOKLINE NH	CADORETTE CAROL A	ST LOUIS CEMETERY NAHSUA NH
NOV 01	BROOKLINE NH	MACKENZIE ALICE E	SPRING GROVE CEMETERY ANDOVER MA
NOV 05	NASHUA NH	MICHAUD FLORENCE E	
NOV 10	BROOKLINE NH	DAVIS MILDRED E	RIVERSIDE CEMETERY MILFORD NH
NOV 30	NASHUA NH	LEMAIRE MARY A	
DEC 02	NASHUA NH	TREMBLAY EDWARD R	
DEC 08	MILFORD NH	LOUX DEBRA A	
DEC 26	NASHUA NH	MAHER THOMAS J	

ANNUAL REPORT OF THE OFFICERS
of the
BROOKLINE SCHOOL DISTRICT
2002

OFFICERS

Mrs. Lorna Spargo	Term Expires 2003
Mrs. Kathleen A. O'Sullivan	Term Expires 2004
Mrs. Susan Heard	Term Expires 2005
Mr. Thomas I. Arnold, Jr., Moderator	Term Expires 2003
Mrs. June Harris, Treasurer	Term Expires 2002
Mrs. Patricia Howard, Clerk	Term Expires 2002

ADMINISTRATION

Dr. Kenneth L. DeBenedictis, Superintendent of Schools
Ms. Carol A. Mace, Director of Curriculum and Instruction
Mrs. Lee Ann Blastos, Business Administrator
Mr. Robert R. Kelly, Director of Special Education

Mrs. Elizabeth Eaton, Co-Principal
Mrs. Lorraine S. Wenger, Co-Principal
Mr. Kevin W. Stone, Assistant Principal

SCHOOL WARRANT

The State of New Hampshire

POLLS OPEN AT 8:00 AM - WILL NOT CLOSE BEFORE 7:30 PM

To the inhabitants of the School District of the Town of Brookline qualified to vote in District affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE CAPT. SAMUEL DOUGLASS ACADEMY IN SAID DISTRICT ON THE ELEVENTH DAY OF MARCH, 2003, AT EIGHT O'CLOCK IN THE MORNING TO ACT UPON THE FOLLOWING SUBJECTS.

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a Treasurer for the ensuing year.
4. To choose a member of the School Board for the ensuing three years.

GIVEN UNDER OUR HANDS AND SEALS AT SAID BROOKLINE THIS ELEVENTH DAY OF FEBRUARY, 2003.

Kathleen A. O'Sullivan, Chair
Susan Heard
Lorna Spargo
SCHOOL BOARD

A true copy of the Warrant attest:

Kathleen A. O'Sullivan, Chair
Susan Heart
Lorna Spargo
SCHOOL BOARD

At press time, the school district budget hearing had not yet been held. Therefore, official positions of the school board and finance committee on the following warrant articles could not be taken. Please refer to the posted warrant available February 21, 2003.

BROOKLINE SCHOOL DISTRICT WARRANT
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District of the Town of Brookline in the County of Hillsborough, State of New Hampshire, qualified to vote in District affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE CAPT. SAMUEL DOUGLASS ACADEMY GYMNASIUM IN SAID DISTRICT ON MONDAY, THE TENTH DAY OF MARCH, 2003, AT SEVEN O'CLOCK IN THE EVENING TO ACT UPON THE FOLLOWING SUBJECTS.

1. To elect all necessary school district officers for the ensuing years by official ballot on March 11, 2003.
 - Election of one (1) member of the School Board for the ensuing three years.
 - Election of a School District Treasurer for the ensuing year.
 - Election of a School District Clerk for the ensuing year.
 - Election of a School District Moderator for the ensuing year.
2. To see if the school district will vote to raise and appropriate \$5,211,669 for the support of schools, for the payment of salaries of school district officers and agents and for the payment of statutory obligations of the district. This appropriation does not include any of the other warrant articles.
3. To see if the school district will vote to approve the cost items in the collective bargaining agreement between the Brookline School Board and the Brookline Teachers Association and pursuant thereto, to raise and appropriate the sum of \$102,069 for the 2003-2004 fiscal year, such sum representing the additional costs attributable to the increase in salaries, as negotiated, over those of the appropriation at current staffing levels paid in the prior fiscal year.
4. To see if the school district will vote to approve the cost items in the collective bargaining agreement between the Brookline School Board and the Brookline Support Staff Association and pursuant thereto, to raise and appropriate the sum of \$ undetermined at press time for the 2003-2004 fiscal year, such sum representing the additional costs attributable to the increase in salaries and fringe benefits. Cost items increase in subsequent years will require approval of specific warrant articles at future District Meetings.

5. To see if the school district will authorize the Brookline School District to accept federal future year and catastrophic aid funds for any unanticipated special education costs that exceed budget limitations established at the District Meeting.
6. To see if the school district will vote to purchase a new security system for the Richard Maghakian Memorial School and to raise and appropriate the sum of \$15,500 for this purpose. This is a special warrant article.
7. To change the hour at which the Brookline Elementary Schools open to 7:45 AM, to accommodate an 8:30 AM opening for the Hollis-Brookline cooperative schools (submitted by petition).
8. To transact any other business which may legally come before said meeting.

GIVEN UNDER OUR HANDS AND SEALS AT SAID BROOKLINE THIS ELEVENTH DAY OF FEBRUARY, 2003.

Kathleen A. O'Sullivan, Chair
Susan Heard
Lorna Spargo
SCHOOL BOARD

A true copy of the Warrant attest:

Kathleen A. O'Sullivan, Chair
Susan Heard
Lorna Spargo
SCHOOL BOARD

BROOKLINE SCHOOL DISTRICT
ANNUAL DISTRICT MEETING
CAPTAIN SAMUEL DOUGLASS ACADEMY
MARCH 11, 2002
7:00 PM

Assistant School District Moderator Russell Heinselman opened the meeting at 7:07 PM.

The school board started the meeting by asking everyone to join in saying our Pledge of Allegiance followed by the National Anthem, sung by teacher Lisa Chase and accompanied by teacher Pam Shaw.

Jack Flanagan, Board Chair, then read a resolution renaming the Brookline Elementary School to the Richard Maghakian Memorial School. He then presented Evalyn Maghakian with a plaque of the resolution.

Moderator Heinselman then read from the warrant:

YOU ARE HEREBY NOTIFIED TO MEET AT THE CAPTAIN SAMUEL DOUGLASS ACADEMY GYMNASIUM IN SAID DISTRICT ON MONDAY, THE ELEVENTH DAY OF MARCH, 2002, AT 7 O'CLOCK IN THE EVENING TO ACT UPON THE FOLLOWING SUBJECTS.

To elect all necessary school district officers for the ensuing terms by official ballot on March 12, 2002.

Election of one (1) member of the School Board for the ensuing year.

Election of one (1) member of the School Board for the ensuing three years.

Election of a School District Treasurer for the ensuing year.

Election of a School District Clerk for the ensuing year.

Election of the School District Moderator for the ensuing year.

Moderator Heinselman stated that this would be taken care of during the election the following day, and he the opened under Article 2.

To see if the school district will vote to raise and appropriate the sum of \$600,000 (gross budget) for the renovation of Brookline Elementary School. Expenditures include architectural fees, professional service fees and any items incident to and/or necessary for said renovation and said sum to be in addition to any federal, state, or private funds made available therefore, and to authorize the issuance of not more than \$600,000 of bonds or notes, in accordance with NH RSA 33 (Municipal Finance Act), and to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore to appropriate the sum of \$6,000 representing interest earned on the above bond proceeds to be used for the above purpose. And to raise and appropriate \$13,800 for the first year interest payment on the bond.

Article 2 was moved by Kathleen O'Sullivan and seconded by Marcia Farwell.

Kathleen O'Sullivan gave a presentation outlining the necessity of the renovations required. The scope of the proposed renovations project, and the costs and tax impact.

Ernie Hudziec, Anne Dumas and others spoke in favor of the bond proposal.

Meg Noah spoke to her minority report on the benefits of completely rebuilding the wing at a cost of \$1.5 million. She raised concerns that classrooms sized at only 800 square feet may not qualify for the state aid.

SAU Business Administrator LeeAnn Blastos confirmed that there would be no problem obtaining the state aid.

Tom Walker asked about the time line. He was told the renovations would take place during the summer and be completed in 3 months. Superintendent of Schools, Kenneth DeBenedictis suggested that a rebuild would take 6 to 9 months.

Tom Walker was also concerned about carpet replacement in the library and music room. He felt that carpet might be a health hazard and suggested the use of tile. The board agreed to examine this possibility.

Doug Cecil raised the suggestion of using a metal roof.

David Gucwa raised concerns about reports of possible sewage dripping into the school. Dr. DeBenedictis assured everyone that the roots, etc. in the septic area have been removed, and that Skillings & Sons tests the water every three months.

Cindy Gorgoglione moved to question, Jack seconded. This motion to end discussion passed by a show of cards.

The moderator announced that the polls would remain open for one hour because it is a bond issue. The polls opened at 8:06 PM.

The moderator suggested that since Article 3 depends on the outcome of Article 2, we should move discussion of Article 3 until after Article 7. Keith Wallen moved, Ernie Hudziec second. This passed by a show of cards.

The polls on Article 2 closed at 9:12, and the moderator announced the results: 153 yes, 6 no. Article 2 passed by the required 2/3 majority, with 107 required to pass.

The moderator then opened under Article 4:

To see if the school district will vote to approve the cost items in the collective bargaining agreement between the Brookline School Board and the Brookline Teachers Association and pursuant thereto, to raise and appropriate the sum of \$185,000 for the 2002-03 fiscal year, such sum representing the additional costs attributable to the increase in salaries, as negotiated, over those of the appropriation at current staffing levels paid in the prior fiscal year. Cost items increases in subsequent years will require approval of specific warrant articles at future District meetings.

Article 4 was moved by Jack Flanagan, second by Kathleen O'Sullivan.

Marcia Farwell made a presentation about the negotiated contract. It is a two-year contract. The salaries were increased 4.1% in the first year and 2.92% in the second year. The board agreed to increase the course reimbursement amount from \$950 per year to \$1100 per year per teacher. The board also agreed to increase the maximum the district will pay towards benefits from \$525 to \$630.

Marcia also stated that the increase in starting salary brings Brookline School District more into line with surrounding towns.

Jack Flanagan stated that the board's goal during negotiations was to attract and retain teachers.

Ernie Hudziec asked for the breakdown of the \$185,000 figure. Marcia stated that \$34,000 was for the benefits increase, \$145,000 for the salaries, and \$4200 for professional development.

Article 4 passed by a show of cards.

The moderator the opened under Article 5:

To see if the school district will vote to raise and appropriate \$4,690,107 for the support of schools, for the payment of salaries of school district officers and agents and for the payment of statutory obligations of the district. The school board and finance committee recommend this appropriation. This appropriation does not include any of the other warrant articles.

Article 5 was moved by Jack Flanagan, second by Tom Walker.

Mr. Flanagan gave a brief presentation about the budget. He highlighted the major areas of change, including increases and decreases.

Salary costs, budget amount not spent, 18% increase in benefits, and new positions, including reading specialist/language arts curriculum coordinator, the media specialist/enrichment teacher, and extra secretarial help during the summer, 4 additional aides.

Tom Walker inquired if two of the aides were for fifth grade? When he received a response of yes, he proposed an amendment.

Tom Walker moved to add \$92,000 to the proposed budget for a full time fifth grade teacher, eliminating the need for the two aide positions. Additionally, he requested that \$12,000 of that \$92,000 be used for field bleachers, sanitary toilets, and refinishing the gym floor.

Jack Flanagan seconded the amendment.

Tom Walker stated that the \$92,000 includes \$80,000 for a teacher salary, benefits, books, and furnishings. This, added to the \$12,000 for bleachers adds up to the \$90,000.

Ernie Hudziec asked about the population in that grade level. He was told 101 students, with one class housing 27 students.

Doug Cecil support a smaller class size, but does that really eliminate the need for aides.

Ernie asked why the 5th grade teacher was not put in the budget.

He was told that the board had strongly considered this item, but removed it in their attempt to maintain a flat budget for presentation tonight.

Ernie Hudziec stated his support of this amendment.

Denise VanVeen asked whether the finance committee supports this?

Timothy McCoy replied that the gross budget increase would go from 5.9% to 8%.

Jeff Smith asked the moderator if we could vote on each item separately. The moderator said no, it would have to be two separate amendments. If voters reject this, we can reconsider each as a separate vote.

The amendment was called to a vote. There were 39 yes, 46 no and the amendment failed.

Loran Spargo asked if the administration really thinks they can find someone to fill both positions, the enrichment piece and the media piece.

Dr. DeBenedicis felt confident that this could happen, that these positions are a natural blending of skills and resource matching.

Tom Walker moved to amend the article by increasing the budget by \$12,000 for the improvements to the playing fields. Harry Rogers second. Finance committee said that computes to \$.03 per thousands.

Forrest Milkowski asked why this bleacher issue is here at the school district meeting and not the town meeting? Jack replied that the schools take care of the fields now.

William Peeno, President of Brookline Youth Soccer said that his organization can possibly address bleachers. Last year they purchased \$10,000 bleachers in Hollis.

The amendment went to a vote, and it failed by a show of cards.

Don Edson amended to increase the budget by \$80,000, second by Doug Cecil for the fifth grade teacher position. It was noted by the administration that the better cost estimate for the needs of the additional fifth grade teacher is \$70,000. Mr. Edson and Mr. Cecil both agreed to change their proposed amendment to this figure.

Finance committee member Tim McCoy stated that he supports this amendment.

The amendment went to a vote, and it passed by a show of cards.

This changed the budget to \$4,760,107.

Discussion then focused on concerns about education/training of teachers to meet the goals of providing differentiated instruction. Dr. DeBenedictis stated that we have an onsite Rivier College masters program for our teachers. Kathy O'Sullivan stated that we have instituted a 5% salary incentive at the master's level.

The budget article went to a vote, and it passed unanimously by a show of cards.

The moderator then opened under Article 6:

To see if the school district will authorize the Brookline School District to accept federal future year and catastrophic aid funds for any unanticipated special education costs that exceed budget limitations established at the District Meeting. Recommended by the school board and finance committee.

This was moved by Jack Flanagan and seconded by Marcia Farwell. This Article passed by a show of cards.

The moderator then opened under Article 7:

To see if the school district will vote to increase membership on the Brookline School Board from three positions to five positions.

This was moved by Dave Partridge. Second by Don Edson.

Dave Partridge stated that most school districts our size have five board members to better represent the community.

Sharon Ryherd spoke in support of this article, saying that she had researched many school boards in surrounding communities, who had moved to five members and they enjoy being able to spread out the work load.

Harry Rogers moved the question. Second by Jim Rezzarday.

The article went to a vote and failed by a show of cards.

The moderator then opened under Article 3:

To see if the school district will vote to raise and appropriate the sum of \$140,000 for ventilation, roof and front entrance stair repairs for Brookline Elementary School, and any items incident or necessary for said repairs. The school board and finance committee recommend this appropriation.

Marcia Farwell moved to pass over this article. Second by Jack Flanagan.
This passed unanimously by a show of cards.

The moderator opened under Article 8:

To transact any other business which may legally come before said meeting.

Ernie Hudzic opened with discussion about the \$7,900,000 renovation bond at the Hollis/Brookline Middle School that was defeated at the Hollis/Brookline Cooperative School District meeting held on March 06, 2002. He was interested in some non-binding public input on Renovating the existing school or paying a little bit more for a new school.

Jim Rezzarday thought that we should build a new middle school in Brookline.

Don Edson asked to have a hand vote on the following:

1. To build a new Middle School , in no specific place. (51 votes)
2. Renovate the Hollis/Brookline Middle School . (4)
3. To do nothing. (0)

Before adjourning Kathy O`Sullivan asked Jack Flanagan to Please stand and on behalf of the Brookline School board they wanted to Thank him for all of his dedication and hard work to the town of Brookline and the Brookline School system. (See Attached)

Jack Flanagan stood and thanked Dr. DeBenedictis ,the Brookline School Board and most of all his wife Laura and children.

Marcia Farwell moved to adjourn the meeting. Second by Kathy O`Sullivan.

The meeting closed at 10:47PM

Respectfully Submitted,
Patricia A. Howard
School District Clerk

BROOKLINE SCHOOL DISTRICT
BALANCE SHEET
All Fund Types and Account Group
June 30, 2002

ASSETS

	<u>General Fund</u>	<u>Total Funds and Account Group</u>
Cash and Equivalents	\$ 161,319.00	\$ 185,300.00
Receivables	44,967.00	83,949.00
Other Debits	-	4,420,665.00
 TOTAL ASSETS	 206,286.00	 4,689,914.00

LIABILITIES AND FUND EQUITY

Payables	\$ 17,120.00	\$ 68,112.00
General Obligation Debt Payable		4,420,665.00
Reserved for Encumbrances	83,706.00	84,031.00
Reserved for Special Purposes		2,180.00
Reserved for Endowments		28,978.00
Unreserved Fund Balance	105,460.00	85,948.00
 TOTAL LIABILITIES AND FUND EQUITY	 \$ 206,286.00	 \$ 4,689,914.00

BROOKLINE SCHOOL DISTRICT

GENERAL FUND RECEIPTS

For the Fiscal Year Ended June 30, 2002

Fund Equity July 1, 2001 \$ 236,168.99

Local Sources:

Current Appropriations	\$ 2,048,727.00
Earnings on Investments	10,212.00
Other	1,257.00
TOTAL LOCAL SOURCES	\$ 2,060,196.00

State/Federal Sources:

Adequacy Aid	\$ 1,852,953.00
Building Aid	122,971.13
Catastrophic Aid	4,727.00
Kindergarten Aid	81,600.00
Other	1,126.00
TOTAL STATE/FEDERAL SOURCES	\$ 2,063,377.13

TOTAL REVENUE \$ 4,123,573.13

TOTAL AMOUNT AVAILABLE \$ 4,359,742.12

BROOKLINE SCHOOL DISTRICT

STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY

For the Fiscal Year Ended June 30, 2002

	<u>General</u>	<u>Special Projects</u>	<u>Capital Projects</u>	<u>Food Service</u>
Fund Equity July 1, 2001	\$236,169	(\$13,121)	\$38,909	\$0
Revenue	\$4,177,399	\$31,548	\$4,020	\$131,851
Expenditures	\$4,224,402	\$13,528	\$57,935	\$131,851
Fund Equity June 30, 2002	\$189,166	\$4,898	-\$15,007	\$0

BROOKLINE SCHOOL DISTRICT
 ACTUAL EXPENDITURES FOR
 SPECIAL EDUCATION PROGRAMS AND SERVICES
 RSA 32:11a *

	2000-2001	2001-2002
EXPENSES:		
SALARIES	\$320,817	\$378,318
CONTRACTED SERVICES	\$61,443	\$66,489
TRANSPORTATION	\$20,870	\$29,227
TUITION	\$18,140	\$30,811
MATERIALS	\$15,756	\$8,650
EQUIPMENT	\$2,902	\$2,431
OTHER	\$0	\$0
SUBTOTAL	\$439,928	\$515,926
 REVENUE:		
CATASTROPHIC AID	\$4,764	\$4,727
IDEA	\$36,311	\$48,824
PRESCHOOL	\$4,999	\$5,000
SUBTOTAL	\$46,074	\$58,551
 NET COST FOR SPECIAL EDUCATION	 \$393,854	 \$457,375

* Department of Education, Bureau of Special Education requires, under separate cover, an accounting of actual expenditures by the district for Special Education Programs and Services for the previous 2 fiscal years.

BROOKLINE ENROLLMENTS

Richard Maghakian Memorial School - Captain Samuel Douglass Academy

Grade	Actual September 2002	Actual January 2003	Projected 2003- 2004
Kindergarten	67	69	68
Readiness	12	16	12
1	92	87	96
2	78	77	89
3	86	86	81
4	85	84	89
5	102	101	87
6	88	87	105
	<hr style="width: 100%; border: 0.5px solid black;"/> 610	<hr style="width: 100%; border: 0.5px solid black;"/> 607	<hr style="width: 100%; border: 0.5px solid black;"/> 627

Hollis Brookline Middle School

7	82	84	87
8	75	73	86
	<hr style="width: 100%; border: 0.5px solid black;"/> 157	<hr style="width: 100%; border: 0.5px solid black;"/> 157	<hr style="width: 100%; border: 0.5px solid black;"/> 173

Hollis Brookline High School

9	82	84	73
10	79	79	83
11	63	65	81
12	79	78	63
	<hr style="width: 100%; border: 0.5px solid black;"/> 303	<hr style="width: 100%; border: 0.5px solid black;"/> 306	<hr style="width: 100%; border: 0.5px solid black;"/> 300

Total K-12	1070	1070	1100
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A message from the Superintendent of Schools,

Dear Parents and Residents,

It is a distinct pleasure for me to serve as the Superintendent of the Hollis Brookline Schools. I am completing eight years in this position and I am appreciative and proud of the outstanding learning opportunities available in our schools. This success is directly attributable to the close and positive school-community relationship that we enjoy. Parents and community members are very involved in a variety of activities and projects and are highly supportive of our professional, support and administrative staff.

As you will read in the reports that follow, each school is committed to providing for the wide range of needs of our students. To that end, curriculum and instruction are aligned with state and national standards and resources and materials implemented to support those needs. Professional development is focused on improving instruction through expanding teacher skills and assessment helps us to determine program and instructional effectiveness.

Our media facilities and networked technology expand learning opportunities and support the curriculum, instruction, assessment connections. We have worked hard to bring our buildings up to date. With attention to the Middle School at this District Meeting, our children at that level will be better served.

Hollis Brookline students have excelled in a variety of academic, performance, athletic and demonstration experiences and are successful at the state and New England levels. Our test results further validate this by consistently placing us in the range of the most successful districts in the state.

Our students are well prepared for the future. Seventy percent are accepted at some of the most competitive colleges and universities in the country and ten percent enroll at two year colleges. The balance of our students become responsibly employed or enter the Armed Services.

The Annual Report will provide for you an opportunity to learn more about the dynamic programs and activities taking place in our schools. We are proud of them and expect that our teachers and administrators will continue to work tirelessly for your children.

We encourage you to remain involved through the several volunteer opportunities available. We understand and appreciate that we are a better school system, as a result, and look forward to your continued support. I expect that your child will further grow and develop this year and anticipate ongoing success in the years that follow.

Sincerely,

Kenneth L. DeBenedictis, Ed.D.
Superintendent of Schools

Principals' Report 2002

*"To furnish the means of acquiring knowledge is...the greatest benefit
that can be conferred upon mankind."*

-John Quincy Adams

The Brookline School District takes the responsibility of educating the children of Brookline most seriously, as demonstrated by the District's goal:

"To provide all students of the Brookline School District a learning environment that stresses the ongoing development and implementation of a rigorous curriculum that meets and challenges individual needs, affords the opportunity for exposure to exceptional and effective instructional practices, and builds upon a successful partnership with parents and community."

This year Brookline Elementary School was rededicated to the memory of Richard Maghakian and renamed the Richard Maghakian Memorial School. A moving tribute to Mr. Maghakian was held in October in the presence of his family and friends, including the Commissioner of Education, Nicholas Donahue.

Curriculum Highlights

Reading and writing are the cornerstones of literacy. To facilitate student growth in these areas, a number of new programs were instituted this year. The John Collins Writing Program has been implemented from kindergarten through sixth grade and across the curriculum. The ability to write clearly and concisely is a vital skill for life. It is the expectation that our students will be able to express their knowledge, thoughts, and creativity while supporting their writing with detail.

The Harcourt Math program is in its second year, with increased expectations at all levels. This spiral curriculum is fully aligned with the NCTM standards and the district curriculum, and provides lessons and activities that encourage differentiated learning. The math program encourages the use of manipulatives to assist students in understanding basic and advanced mathematical concepts, while providing a problem solving component which support the district's curriculum.

The science curriculum has three strands of investigation: earth/space science, physical science, and life science. Students are engaged in observation, hands-on exploration, and direct experiences. The curriculum nurtures curiosity by providing a variety of opportunities in all aspects of the content areas. It empowers students by providing them with the tools of scientific inquiry and the opportunities to use and interpret real data, with the overarching goal of instilling an excitement for science while building proficiency and confidence.

Following the recommendation of the district's social studies task committee, the newly revised curriculum focuses on four strands: civics and government, economics, history, and geography. Implementation has already begun with the introduction of the Houghton Mifflin social studies series in grades five and six. Further articulation by the committee has resulted in instructional recommendations for grades K through four.

Students receive sequential technology instruction beginning at grade one which is fully integrated across the curriculum in grades four through six. Students are expected to demonstrate a number of proficiencies at each grade level.

An introduction to foreign language is offered to first and second grade students for half a year while students in grades three and four continue their study of four different cultures and languages: Spanish, French, German, and Japanese. This interactive program includes the

introduction of oral and written skills, along with celebrating the diversity and richness of other cultures.

We strive to educate the whole child. With that in mind, the importance of the special curriculum areas such as art, music, and physical education cannot be underestimated as they contribute to the development of a well rounded individual.

The health curriculum focuses on the development of healthy practices that will encourage students to make healthy choices in their lives. "Here's Looking at You 2000" is a program designed to supplement the health program in grades K through six. The fourth grade curriculum is enhanced by the addition of the FitKids Program under the direction of Dr. Charles Capetta, while the D.A.R.E. Program connects the sixth grade students with the Brookline Police Department who encourage good choices when faced with peer pressure concerning drugs and alcohol.

Students participate in weekly guidance activities under the umbrella of a "Rainbow of Safety", an extension of our school's "Helpful/Hurtful" policy. This important program helps students learn how to tolerate differences in people. Through class meetings, students learn to discuss conflict resolution in an appropriate setting, and the use of a common vocabulary to discuss choices and/or consequences facilitates student understanding of their own behavior.

Student Achievement

Students have a number of opportunities to demonstrate their academic strengths not only within the Brookline schools, but on a state and national level as well. These opportunities include: National Geographic Geography Bee, Scripps-Howard Spelling Bee, Reader's Digest Word Power Challenge, New England Mathematics League Competition, Science Olympiads, Presidential Physical Fitness Program, President's Award for Educational Excellence, President's Award for Educational Improvement, John Hopkins Talent Search, and more. These are just a few of the forums where students have received recognition for their achievements.

Staff

The appointment of Elizabeth Eaton and Lorraine Wenger as Co-Principals ushers the Brookline Schools into a new era. Their intricate knowledge of the schools, students, families, and community complements their educational background, and brings over 45 years of experience to the task.

Assistant Principal Kevin Stone comes to Brookline with over 17 years of teaching experience. His friendly manner and professional acumen have been well received by all in the school community.

Retiring after many years, third grade teacher Sharon Swider is enjoying her new life. Mrs. Swider was well-loved by her students and is missed by all.

New classroom teachers include Mrs. Julie Anderson in third grade, Mrs. Tamara Cargill in fifth grade, and Mr. Gregory Snoke in sixth grade. Specialists include Mrs. Judi Blood and Mrs. Nancy Ricci, sharing the music position, Ms. Kelly Welch as Media/ Enrichment Specialist, Mrs. Betsy Black as Language Arts Coordinator, and Ms. Francine Hirsch as a Special Education teacher.

Community

The Brookline PTO continues to be a valuable asset to our schools. Their funding provides a multitude of enriching programs including: the Artist-in-Resident program, the Currier Art program, whole school programs, and grade specific programming such as maple sugaring at Beaver Brook for kindergarten, the Adopt-a-Salmon Program for second grade, and Whether the Weather from Mt. Washington Observatory for sixth grade. The annual Scholastic Book Fair

supports the library efforts in both schools, by providing additional funding for books and needed materials.

Monthly Senior Luncheons continue to be a popular attraction and allow the students to have positive interaction with our older community members. The luncheons rotate between the two schools, offering everyone the opportunity for pleasant conversation and socialization.

Facilities

The renovation of the 1961 and 1967 sections of the elementary school were completed in the fall of 2002. Teachers and students are enjoying the bright and cheery classrooms, as the new flooring, ceiling, lighting fixtures, cabinetry, and bathrooms have brought the building into the 21st century.

At Captain Samuel Douglass Academy, the playing fields were finally ready for use and have become a great asset to the town year round. The RMMS and CSDA facilities have proven to be a wonderful resource for the community.

Elizabeth Eaton
Co-Principal

Lorraine Wenger
Co-Principal

Kevin Stone
Assistant Principal

Report of the Director of Curriculum and Instruction

The fundamental purpose of school is to enhance student learning. This is a very simple and obvious statement to make. However, learning is a very complex process, and it takes a variety of interacting conditions to assure that our students learn as much as possible. I want to spend a brief time describing what those conditions are, and talk about how we are doing in creating those “learning conditions.”

There is one learning condition that is beyond the school’s control, and that is the “condition” in which students arrive at the schoolhouse door. Schools whose students arrive well-nourished - physically, emotionally and academically, start from a stronger foundation. We are fortunate in Brookline and Hollis that our students arrive at school fully prepared to learn what we have to offer. Since many of our students arrive so well prepared, our schools start with an advantage. I will come back to this point when I conclude about our responsibilities to ALL our students.

Conditions that enhance learning within our schools begin with excellent teachers. Excellent teachers are those who have a very good background for what they are to teach, who care passionately about their teaching and their students, who constantly reflect upon their practice, who understand that what students learn is as important as what they are taught, who are constantly looking for new ways to make their instruction better. A good school attracts excellent teachers, KEEPS those teachers, and provides the environment and resources within which excellent teachers thrive.

If schools are to attract and keep excellent teachers, they must provide powerful professional development programs, a high-quality curriculum as the foundation for teaching, up to date and appropriate instructional materials, and support and encouragement.

Administrative leadership which both insists on high quality teaching, and supports that teaching as it occurs, is also an essential condition for student learning. Without excellent administrative leadership, school systems have consistently foundered. It is virtually impossible to attract or keep large numbers of excellent teachers without equally excellent administrative leadership.

That leadership actually begins with our school boards. School boards set policy; they set budgets, and convince the community of the necessity of supporting their schools. Excellent school boards make excellent schools possible.

We each have a responsibility for all our students. For those students who arrive fully prepared, and are able to move easily through our curriculum, we owe them the opportunity to pursue more challenging opportunities. For those who arrive less prepared, we owe them the respect of not mistaking lack of background for lack of ability, and we have the duty of helping them catch up and then see the opportunities before them. For our students who learn and see life in a different way, we owe them the opportunity to demonstrate their knowledge in a variety of ways. And for our less able

students, we owe them the expectation that hard work can pay off for them also, and to encourage and assist those students to go as far as they possible can. None of the students I have described should feel unwelcome or unvalued in our schools.

So- how are we doing in developing these conditions, and how much are our students benefiting and learning? In one sense, that is for each of you to decide. I believe that we do have excellent teaching and solid support instructionally and administratively. I believe we have very supportive school boards and communities. Given these conditions, we should do well by our students.

And by and large, we DO do well by our students, as we compare ourselves to any measure produced by the State Department of Education. Our dropout rates are among the very lowest in the state, and our college attendance rates, as well as our scores on state testing programs are consistently among the very highest in the state. We can, and should, be proud of these accomplishments. But, since so many of our students come to school well prepared for that experience, we should do well by those measures. What we know by these statistics is that our students are learning, and that our schools are succeeding.

It is also clear to me that much of our success is due not only to the advantages our students bring with them, but also to the dedication and hard work of faculty, staff, administrators and school board members. I have witnessed an incredible amount of this work and dedication among very many people in both Brookline and in Hollis. No matter how good our students might be, excellence doesn't come without tremendously hard work.

Since we do well, we now have the ability to look at those things that we could do better. For example, a thorough analysis of our state testing results shows that still too many of our students are in the novice category. One of our goals needs to be to even further reduce the number of students whose learning performance places them in this lowest category. While the number of our students in the novice category is well below the state average, it is our goal to raise the performance level of these youngsters, not because it will look good on our "score sheets," but because students who land in this category need to increase their learning if they are to succeed later.

We will also continue to concentrate on improving the writing skills of our students, and their ability to respond to open-ended questions, and not simply multiple-choice questions. Life is series of open-ended responses, and not simply a multiple choice quiz, and our students need more of this sophisticated approach to learning.

Finally, we need to continue to stretch our students, and challenge them all. Implementation of Differentiated Instruction, which focuses on addressing students' varying readiness, interests, and learning styles, will also enhance student learning. Providing foreign language instruction in our elementary schools is only one example of our approach to providing such opportunities. Individual school reports will provide additional specifics of expanding opportunities for our students.

It is part of my job to touch on many of these conditions. That is, I am involved in curriculum development, professional development programs for our staff, research on learning and instructional strategies, finding grants to support the district, and providing support for administrators, teachers, and school boards in these areas. It is a pleasure to continue to be part of dynamic, thoughtful and supportive school districts, and I look forward to participating in the continuing quest for excellence in Hollis and Brookline.

Respectfully submitted,

Carol A. Mace

Report of the Director of Special Education

The NH State Department of Education conducts periodic reviews of special education programs in assessing a district's compliance with all federal and state regulations. SAU 41 districts underwent the state onsite review process during the 2001/2002 school year. After interviewing a number of parents, students and staff, in addition to assessing numerous files and case studies, I am most pleased to report that all three SAU 41 districts received the highest of evaluation ratings. Significant commendations were made in each of the targeted criteria including: compliance with all procedural regulations, optimal student access with all grade level curriculum, participation of all students in state and district standardized assessments as well as the case study documentation of student progress in their respective individualized education plans.

The Special Education Department continues the expansion and specialization of instructional programs throughout all SAU 41 districts. As departmental goals, the continued specialization of systematic remedial programs in reading, language and study skills has enhanced the overall quality of services within our districts in a most cost-effective manner. Congruent with the federal mandates of IDEA '97 and the New Hampshire Rules for the Education of Handicapped Students, School Administrative Unit (SAU) #41 coordinates a diversity of special education programs and related services to meet the unique needs of educationally identified students throughout Hollis and Brookline. This year the department is providing services for 281 students K-12 which constitutes approximately 10.5% of the total SAU41 student body. In addition, special developmental services are also provided for 29 preschool, children ages 3-5, as required by state guidelines.

The predominant goal of special education is to assure all children have an "appropriate educational experience." This means that when students have significant deficits in the learning process, resulting in significantly delayed achievement relative to their grade level, the school system provides a diversity of services to address those factors adversely impacting a student's academic performance. Such factors or educational deficits include specific learning disabilities in: reading decoding, reading comprehension, listening comprehension, written and oral expression, math reasoning and calculation as well as speech and language skills. Orthopedic, emotional and health confounds are also addressed by the department when they significantly impact the learning process.

Special education interventions are twofold: remedial services to enhance growth in the child's deficit area(s) and compensatory services to facilitate the student's successful engagement with his/her regular classroom instruction. For example, if a student has significant difficulty learning to read, the special services personnel provide both reading programs to enhance the child's reading skills as well as assistance to classroom experiences so that his/her acquisition of knowledge taught in the regular classes is not prevented by their learning difficulties.

The special education process involves numerous formal meetings accompanied by an extensive number of documents to assure the adherence to federal and state regulations. The department staff has completed an unprecedented eighth consecutive year of 100% compliance with all documents and procedural safeguards. As a result, each district has received its maximum entitlement for federal funds.

The special education budgets reflect all expenditures for in-district programs and related service therapies including staff salaries, instructional materials, evaluation and placement services, out-of-district tuition and specialized transportation costs. Some revenues are received annually to assist our districts in providing specialized instructional programs. For the fiscal year 02/03, SAU 41 districts will receive a combined \$278,056 of federal IDEA funds. The department is pleased to report that SAU wide special education budgets continue to be relatively stable, with actual reductions in the average cost per student over the last eight years, while continuously expanding the quality and diversity of services.

Respectfully submitted,
Robert R. Kelly, MA

Report of the Business Administrator, SAU #41

The Hollis and Brookline schools continue to share in educational successes. As a result, the communities and school districts continue to experience growth. As we grow as an SAU (School Administrative Unit), our operating budgets and physical facilities must continually be affected to accommodate this growth due to success.

Growth and success are possible through responsible fiscal control. The following areas are key:

- Detailed budget development
- Fiscal audits of all school finances in Brookline, Hollis, the Coop and SAU #41
- Facilities
- Food Service Program

BUDGET

Our budget process has become both efficient and streamlined. The development of a budget does not happen overnight. We begin the budget process in late August and early September. Each Building Administrator builds his/her budget electronically through an SAU Accounting Software System (Fundsense). As a result, we increase the integrity in our system processing. The Business Office oversees this process, making sure that all school boards and town or SAU committees receive reliable uniform budget documents for review and discussions. All boards and committees receive all the necessary back-up materials dealing with all budgets.

AUDIT

The SAU and all of our school district records are audited annually. We are required to follow the Generally Accepted Accounting Principals (GAAP), which mandates that we follow all accounting principles if we receive more than \$300,000 in federal monies annually (which we do). We take great pride in the fact that we have successfully fulfilled all audit guidelines and our audits have shown no material weaknesses or findings. All of our payable, payroll and personnel procedures are in full compliance.

FACILITIES

Throughout our SAU, there are seven buildings to be maintained. Our buildings and grounds departments and staff have done tremendous work through recent renovation projects. The day-to-day processes of cleaning and maintaining our school buildings have enhanced our learning environment. The recent reorganization of our buildings and grounds position as an SAU-wide position has experienced tremendous success that benefits all our facilities.

FOOD SERVICE PROGRAM

Each school facility operates a food service program for the benefit of our school students. With the appropriate staff in place in these programs, our students experience healthy, well-balanced meals that meet the food service guidelines outlined by the Department of Education, Food and Nutrition Program.

Without our hard working professional and support staff and dedicated school boards, our successes would not have been possible. As our districts continue to grow, so will our staff, in order to keep up with challenging financial changes. We thank the communities of Brookline and Hollis for their continued support to make our schools places where the children of both communities receive an excellent education and prepare themselves to take their place in society as responsible, educated citizens.

Lee Ann Blastos
Business Administrator

BROOKLINE SCHOOL DISTRICT

	<u>ACTUALS</u> <u>FY 2001-2002</u>	<u>ADOPTED</u> <u>FY 2002-2003</u>	<u>PROPOSED</u> <u>FY 2003-2004</u>	<u>RECOMMEND*</u> <u>FY 2003-2004</u>
1100 REGULAR INSTRUCTION	\$1,496,402	\$1,762,735	\$1,775,598	\$0
1200 SPECIAL EDUCATION	\$515,916	\$622,659	\$689,924	\$0
1260 ESL PROGRAM	\$4,826	\$5,273	\$5,268	\$0
1270 GIFTED AND TALENTED	\$0	\$0	\$0	\$0
1300 VOCATIONAL EDUCATION	\$0	\$0	\$0	\$0
1400 CO-CURRICULAR	\$0	\$0	\$0	\$0
2120 GUIDANCE	\$54,808	\$62,440	\$64,091	\$0
2130 HEALTH	\$59,597	\$63,643	\$63,143	\$0
2210 IMPROVEMENT OF INSTRUCTION	\$36,842	\$29,500	\$31,350	\$0
2220 EDUCATIONAL MEDIA	\$70,302	\$91,052	\$99,171	\$0
2310 SCHOOL BOARD EXPENSE	\$17,707	\$13,170	\$12,570	\$0
2320 OFFICE OF SUPERINTENDENT	\$136,062	\$146,612	\$161,881	\$0
2400 OFFICE OF PRINCIPAL	\$282,087	\$296,030	\$298,299	\$0

	<u>ACTUALS</u> <u>FY 2001-2002</u>	<u>ADOPTED</u> <u>FY 2002-2003</u>	<u>PROPOSED</u> <u>FY 2003-2004</u>	<u>RECOMMEND*</u> <u>FY 2003-2004</u>
2600 OPERATION OF PLANT	\$456,773	\$493,828	\$412,136	\$0
2700 TRANSPORTATION	\$153,300	\$164,701	\$178,118	\$0
2900 FRINGE BENEFITS	\$492,939	\$616,983	\$705,240	\$0
4300 BUILDING IMPROVEMENT SVCS	\$11,357	\$0	\$0	\$0
5100 DEBT SERVICE	\$429,988	\$445,700	\$570,300	\$0
5221 TRANSFER TO FOOD SERVICE	\$5,495	\$109,580	\$109,580	\$0
5222 TRANSFER TO SPECIAL PROJECTS	\$0	\$35,000	\$35,000	\$0
5230 TRANSFER TO CAPITAL PROJECTS	\$0	\$606,000	\$0	\$0
GRAND TOTALS	\$4,224,402	\$5,564,907	\$5,211,669	\$0

*At press time the budget hearing had not yet been held. Therefore, the "Recommend Column" is blank.
Refer to posted budget on February 21, 2003.

BROOKLINE SCHOOL DISTRICT REVENUE

	APPROVED BY DRA <u>2001-2002</u>	APPROVED BY DRA <u>2002-2003</u>	PROPOSED <u>2003-2004</u>
REVENUE & CREDITS			
UNRESERVED FUND BALANCE	\$162,862	\$105,460	\$0
CHILD NUTRITION	\$109,580	\$109,580	\$109,580
TRUST FUND	\$1,500	\$1,500	\$1,500
SCHOOL BUILDING AID	\$122,971	\$117,873	\$141,994
KINDERGARTEN AID	\$93,600	\$0	\$3,675
CATASTROPHIC AID	\$1,771	\$4,962	\$4,726
EARNINGS ON INVESTMENTS	\$2,000	\$8,000	\$5,000
OTHER LOCAL SOURCES	\$0	\$0	\$0
FEDERAL FUNDS	\$31,105	\$35,000	\$35,000
SALE OF BONDS	\$0	\$600,000	\$0
TRANSFER FROM SPECIAL REVENUE FUND	\$0	\$0	\$0
TRANSFER FROM CAPITAL PROJECTS FUND	\$0	\$0	\$0
TOTAL REVENUE & CREDITS	\$525,389	\$982,375	\$301,475
DISTRICT ASSESSMENT	\$2,944,319	\$3,320,360	\$3,787,004
ADEQUACY AID	\$957,361	\$1,262,172	\$1,225,259
TOTAL APPROPRIATIONS	\$4,427,069	\$5,564,907	\$5,313,738

BROOKLINE ELEMENTARY SCHOOLS -- TEACHER ROSTER

Name	Experience	Assignment	College	Degree
Elizabeth Eaton	27	Co-Principal	UNH	M.Ed.
Lorraine Wenger	12	Co-Principal	SUNY, Buffalo	M.Ed.
Kevin Stone	18	Asst. Principal	Rivier	M.Ed.
Julie Anderson	6	Grade 3	Keene	B.S.
Lauren Arruda	6	Kindergarten	Rivier	B.A.
Jeralyn Beck	21	Grade 1	UNH	B.A.
Nicole Bedard	7	Grade 1	Rivier	B.A.
Betsy Black	15	Reading	Rivier	M.Ed.
Judith Blood	25	Music	Plymouth	M.Ed.
Monica Boisvert	12	Art	Notre Dame	B.A.
Linda Bradbury	21	Grade 3	Trenton Univ.	M.Ed.
Jennifer Brion	21	Speech Pathologist	U. Pittsburgh	M.A.
Barbara Bullard-Koonz	8	Kindergarten	Rhode Island College	B.S.
Barbara Burgher	8	School Nurse	Clara Maass Hospital	RN
Deborah Calkin	2	Grade 4	Lesley College	B.S.
Tamara Cargill	New Teacher	Grade 5	UNH	M.Ed.
Bette Chase	30	Grade 2	Fitchburg	M.Ed.
Lisa Chase	6	Readiness	UNH	M.Ed.
June Cloutier	3	Foreign Language	Anna Maria College	B.A.
Denise Curtis	1	School Nurse	Widener Univ.	BSN
Sandra Darling	24	Grade 5	SUNY, New Palz	M.Ed.
Jane Gauthier	2	Grade 4	Notre Dame College	B.A.
Bonnie Gucwa	7	Grade 2	Rivier	M.B.A.
Kimberly Harriman	9	Resource Room	U. Maine, Farmington	B.S.
Barbara Haskell-Higgins	19	Grade 3	Bridgewater	BS.Ed.
Francine Hirsch	30	Resource Room	Rivier	M.Ed.
Catherine Hussan	6	Grade 4	Boston College	M.Ed.
Kathleen Hyatt	1	Grade 1	St. Joseph's College	B.S.
Cathy Ingram	23	Grade 1	Antioch, N.E.	M.A.

Name	Experience	Assignment	College	Degree
Michaela Kennedy	4	Occupational Therapist	UNH	B.S.
Jan Kolesar	4	Art	Elmira	M.Ed.
Susan Lyons	29	Grade 6	Fitchburg	B.S.
Evalyn Maghakian	26	Science Coordinator/ Computer Teacher	Salem	BSEd.
Diane Marshall	5	Grade 6	Bridgewater	B.S.
Andrea Martel	11	Resource Room	Notre Dame	B.A.
Christina Mattise	8	Guidance	Rivier	M.Ed.
Judith McBride	17	Physical Education	U. Mass. (Amherst)	B.S.
Patricia Nelson	21	Grade 5	Keene	B.Ed.
Timothy O'Connell	7	Grade 6	Plymouth	B.S.
Kathi Post-Bond	29	Environmental Science	U. Colorado	M.S.
Maureen Quagliari	9	Media	Simmons College	MSLIS
Nancy Ricci	5	Music	Fitchburg	B.S.
Donna Shalek	5	Grade 2	Fitchburg	BSEd.
Pam Shaw	14	Math Coordinator/ Computer Teacher	Keene	B.S.
Maria Skoolicas	9	Guidance	Rivier	M.A.
Gregory Snoke	5	Grade 6	Ohio U.	B.S.
Judith Sortino	21	Grade 5	U. Bridgeport	M.A.
Renelle Stone	16	Grade 5	Rivier	BAEd.
Virginia Toupin	22	School Nurse	Northern Essex	RN, A.D.
Pamela Twitchell-Gross	12	Resource Room	Rivier	M.A.
Tammy Van Dyke	18	Physical Education	Castleton	B.S.
Joseph Vitulli	4	Grade 4	Plymouth	B.S.
Patricia Waller	11	Grade 1	Rivier	M.Ed.
Kelly Weich	7	Media	Michigan State U.	M.A.
Heidi Williams	5	Grade 3	Grove City College, PA	B.A.
Christine Young	15	Grade 2	Tufts	M.Ed.
<u>Currently on Leave of Absence</u>				
Christine Dallas	15	LOA	Keene	B.S.

HOLLIS BROOKLINE COOPERATIVE SCHOOL DISTRICT ANNUAL REPORT
for the
Year Ending June 30, 2002

School Officers
Hollis Brookline Cooperative School Board

Mrs. Lou-Ann Parodi, Chair		Term Expires 2004
Mr. Thomas Enright		Term Expires 2003
Mrs. Marygrace DiGiacinto		Term Expires 2003
Mrs. Pamela Kirby		Term Expires 2004
Mr. Stephen Simons		Term Expires 2004
Mr. Timothy Bevins		Term Expires 2005
Mr. James McBride		Term Expires 2005

Mr. James Belanger	Moderator	Term Expires 2004
Mrs. Mary Kay MacFarlane	Clerk	Appointed 2002
Mrs. Julie Simons	Treasurer	Appointed 2001

Hollis Brookline Cooperative Budget Committee

Mr. William Matthews	Chair	Term Expires 2005
Mr. Harry Haytayan		Term Expires 2003
Mr. Raymond Valle		Term Expires 2003
Mr. Richard Bensinger		Term Expires 2004
Mr. Douglas Cecil		Term Expires 2004
Mr. Forrest Milkowski		Term Expires 2005

SAU #41 Administration

Dr. Kenneth L. DeBenedictis	Superintendent of Schools
Ms. Carol A. Mace	Director of Curriculum and Instruction
Mrs. Lee Ann Blastos	Business Administrator
Mr. Robert R. Kelly	Director of Special Education

Hollis Brookline Middle School

Mrs. Patricia Lewis Goyette, Principal
Mrs. Lena L. Vitagliano, Assistant Principal

Hollis Brookline High School

Mr. Charles Flahive, Interim Principal
Mr. Robert Ouellette, Assistant Principal
Mr. Richard Manley, Assistant Principal

HOLLIS/BROOKLINE COOPERATIVE SCHOOL DISTRICT WARRANT
The State of New Hampshire

To the inhabitants of the Hollis/Brookline Cooperative School District in the Towns of Hollis and Brookline in the County of Hillsborough, State of New Hampshire qualified to vote in District Affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HOLLIS BROOKLINE HIGH SCHOOL GYMNASIUM IN SAID DISTRICT ON THE FIFTH DAY OF MARCH, 2003, AT SEVEN O'CLOCK IN THE EVENING TO ACT UPON THE FOLLOWING SUBJECTS.

1. To elect all necessary school district officers for the ensuing terms by official ballot on March 11, 2003.

Election of one (1) member of the School Board from Hollis for the ensuing three years.
Election of one (1) member of the School Board from Brookline for the ensuing three years.

Election of one (1) Budget Committee Member from Hollis for the ensuing three years.

Election of one (1) Budget Committee Member from Hollis for the ensuing year.

Election of one (1) Budget Committee Member from Brookline for the ensuing three years.

2. To see if the Hollis-Brookline Cooperative School District will vote to raise and appropriate the sum of \$13,425,000 for site development, construction and original equipping of a new Cooperative middle school on land, owned by the Brookline School District, in Brookline. This sum to include fees and any items incident to and/or necessary for said construction, and said sum to be in addition to any federal, state, or private funds made available therefore, and to authorize the issuance of not more than \$13,425,000 of bonds or notes, in accordance with NH RSA 33 (Municipal Finance Act), and to authorize the Hollis-Brookline Cooperative School Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the interest earned on the investment of these bond proceeds to be used for the above purpose. In addition, to raise and appropriate \$300,000 for the first year principal and interest payment on the bond (submitted by petition). The school board does not support this appropriation. The budget committee has not taken a position on this request.
3. To see if the school district will vote to raise and appropriate the sum of \$8,550,000 (gross budget) for Hollis Brookline Middle School renovation/addition and to authorize the issuance of not more than \$8,550,000 of bonds or notes, in accordance with NH RSA 33 (Municipal Finance Act), and to authorize the school board to issue and negotiate such notes or bonds and to determine the rate of interest thereon. Furthermore to appropriate

the sum of \$100,000 representing interest earned on the above bond proceeds to be used for the above purposes. And to raise and appropriate the sum of \$220,644 for the first interest payment on the bond or note. The school board recommends this appropriation. The budget committee supports this article. A two-thirds ballot vote is required.

4. To see if the school district will vote to raise and appropriate a sum of \$395,700 to fund the necessary repairs of the Hollis Brookline Middle School and to purchase replacement furniture and equipment. Repair projects totaling \$365,700 include roof and boiler replacement, installation of air circulation equipment and removal of carpeting in several classrooms and replacement with vinyl tile. The \$30,000 balance in the article covers the cost of replacement classroom furniture and audio-visual equipment. The school board recommends this appropriation. The budget committee supports this article. In the event that Article 2 or 3 pass, this article will be withdrawn.
5. To see if the school district will authorize the school board to convey an access, drainage and sidewalk easement on the west side of Route 122 as shown on the Route 122 sidewalk plan of the Town of Hollis. The school board recommends this article. The budget committee has not taken a position on this article.
6. To see if the school district will authorize the Hollis/Brookline Cooperative School District to access future year and federal catastrophic aid funds in the event that special education costs exceed budget limitations. The school board and budget committee recommend this article.
7. To see if the school district will vote to raise and appropriate a sum of \$288,026 to fund the increase in cost items relative to professional staff salaries and fringe benefits for the 2003-2004 school year which resulted from good faith negotiations with the professional staff, and which represents the negotiated increase over last year's salaries and fringe benefits. Cost items increase in subsequent years will require approval of specific warrant articles at future district meetings. The school board recommends this appropriation. The budget committee does not support this article.
8. To see if the school district will vote to raise and appropriate a sum of \$107,200 to fund the increase in cost items relative to support staff salaries and fringe benefits for the 2003-2004 school year which resulted from good faith negotiations with the support staff, and which represents the negotiated increase over last year's salaries and fringe benefits. Cost items increase in subsequent years will require approval of specific warrant articles at future district meetings. The school board recommends this appropriation. The budget committee supports this article.
9. To see if the school district will vote to raise and appropriate \$12,795,997 for the support of schools, for the payment of salaries of school district officers and agents and for the payment of statutory obligations of the district. The school board recommends this appropriation. The budget committee supports this article. This appropriation does not include any of the other warrant articles.

10. To increase the transportation budget, up to a maximum of \$55,000, for the purpose of changing the schedule of the Hollis-Brookline cooperative schools to accommodate a later opening; ideally, 8:30 AM. This budget increase shall only become effective if the Hollis and Brookline Elementary schools agree to adjust their schedules in a manner that allows the co-op schools to open after 7:45 AM (submitted by petition). The school board does not recommend this appropriation. The budget committee does not support this request.

11. To transact any other business which may legally come before said meeting.

Given under our hands and seals at said Hollis, New Hampshire on this fourth day of February, 2003.

Lou-Ann Parodi, Chair
Timothy Bevins
Marygrace DiGiacinto
Thomas Enright
Pamela Kirby
James McBride
Stephen Simons
SCHOOL BOARD

A true copy of the warrant - Attest:

Lou-Ann Parodi, Chair
Timothy Bevins
Marygrace DiGiacinto
Thomas Enright
Pamela Kirby
James McBride
Stephen Simons
SCHOOL BOARD

SCHOOL WARRANT
The State of New Hampshire

Polls Open at 7:00 AM - Will not close before 7:00 PM (HOLLIS)
Polls Open at 8:00 AM - Will not close before 7:30 PM (BROOKLINE)

To the inhabitants of the Hollis/Brookline Cooperative School District in the Towns of
Hollis and Brookline qualified to vote in District Affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HOLLIS BROOKLINE MIDDLE
SCHOOL (HOLLIS) AND CAPT. SAMUEL DOUGLASS ACADEMY (BROOKLINE)
IN SAID DISTRICT ON THE TWELFTH DAY OF MARCH, 2002, SEVEN O'CLOCK
AND EIGHT O'CLOCK IN THE MORNING, RESPECTIVELY, TO ACT UPON THE
FOLLOWING SUBJECTS.

1. To choose one member of the School Board (from Hollis) for the ensuing three years.
2. To choose one member of the School Board (from Brookline) for the ensuing three years.
3. To choose one Budget Committee Member (from Hollis) for the ensuing three years.
4. To choose one Budget Committee Member (from Hollis) for the ensuing year.
5. To choose one Budget Committee Member (from Brookline) for the ensuing three years.

Given under our hands and seals at said Hollis, New Hampshire on this fourth day of
February, 2003.

Lou-Ann Parodi, Chair
Timothy Bevins
Marygrace DiGiacinto
Thomas Enright
Pamela Kirby
James McBride
Stephen Simons

A true copy of the warrant - Attest:

Lou-Ann Parodi, Chair
Timothy Bevins
Marygrace DiGiacinto
Thomas Enright
Pamela Kirby
James McBride
Stephen Simons

Hollis/Brookline Cooperative School District Meeting
Hollis/Brookline High School
March 6th, 2002

Hollis/Brookline Cooperative School Board

Timothy Bevins	Pamela Kirby
Basil Harris, Jr.	Lou-Ann Parodi
Marygrace DiGiacinto	Stephen Simons
Thomas Enright	

Hollis/Brookline Cooperative Budget Committee

William Matthews	Harry Haytayan
Russell Heinselman	Raymond Valle
Debra Drew	Richard Bensinger

SAU #41 Administration

Dr. Kenneth L. DeBenedictis	Lee Ann Blastos
Carol Mace	Robert R. Kelly

Moderator

Jim Belanger

The Annual District meeting of the Hollis/Brookline Cooperative School District was called to order by Moderator Jim Belanger at 7:20 p.m. on Wednesday, March 6th, 2002. Moderator Belanger led the audience in the Pledge of Allegiance.

Moderator Belanger recognized and then introduced Senator Jane O'Hearn, who spoke briefly to the voters. Sen. O'Hearn informed the voters that she is working hard on the issues in Concord. She also informed the voters that the House had voted to kill the toll booths in Nashua. Sen. O'Hearn then encouraged the voters to contact her if they had any questions or concerns.

Moderator Belanger recognized and introduced Chair. Tom Enright. Chair Enright introduced the Coop Clerk, Mary Kay MacFarlane and the Coop Board members, Pam Kirby; Lou-Ann Parodi; Basil Harris, Jr.; Marygrace DiGiacinto; Steve Simons, Tim Bevins and himself. Chair Enright also introduced Dr. Ken DeBenedictis, Superintendent of Schools SAU #41.

Moderator Jim Belanger recognized then introduced Bill Matthews of the H/B Coop Budget Committee.

Bill Matthews introduced the Budget Committee Russ Heinselman, Debra Drew, Harry Haytayan, Raymond Valle and Richard Besinger. Bill thanked Debra Drew for her contributions and many thanks to Russ Heinselman who is retiring after 4 years of service.

Bill Matthews introduced the members of the Hollis/Brookline Coop Budget Committee; Russell Heinselman; Debra Drew; Harry Haytayan; Raymond Valle; Richard Bensinger. He thanked all of the members of the Budget Committee for their hard work and dedication.

Chair Enright retook the podium introduce Laurie Gorham, student representative and to thank Basil Harris, Jr., who is retiring after four years of service. Chair Enright then presented Basil Harris, Jr. with a plaque from the Coop Board. Basil Harris, Jr. thanked the audience and the Board for their support.

Moderator Belanger introduced Kathy Lewis who gave a short presentation.

Ms. Lewis told the audience that this was a long meeting with many important issues on the agenda. She thanked the School Board and Budget Committee for all their time and effort. Ms. Lewis said that everyone's hard work shows, as we have schools we can be proud of.

Moderator Belanger addressed the audience regarding the rules for tonight's meeting.

- Address the moderator
- Speak only once
- Speak only at microphone

- Address one amendment at a time
- Specify money amendments in dollars
- Limit of 2 minutes at the microphone
- State your question clearly
- Stay at microphone until your question has been answered

Moderator Belanger reviews the agenda for the two day meeting.

A motion to delay action on articles 2 & 3 was made by Ernie Hudziec. The motion was seconded by Ann Caldwell and carried by majority card vote.

Article 4. To see if the school district will vote to amend the Articles of Agreement of the Hollis/Brookline Cooperative School District by deleting Article 5 as it is currently written and substituting a new Article 5 as follows:

Article 5

“The capital and operating expenses of the Hollis Brookline Cooperative School District, payable in each fiscal year, shall be apportioned eighty percent (80%) on the average daily membership of the students in each of the pre-existing districts in grades 7 through 12 during the preceding fiscal year and twenty percent (20%) on the most recent equalized valuation of the pre-existing districts as calculated by the Department of Revenue Administration. Average daily membership shall be calculated by the SAU using the figures submitted to the State Department of Education on Form A3a or its equivalent. The SAU will submit these figures to the Department of Revenue Administration separately.

To illustrate the intent of this article, the following example is provided. The capital and operating expenses for the 2002-03 fiscal year (July 1, 2002 to June 30, 2003) will be apportioned at the time the tax rates for each pre-existing district are set (approximately October, 2002). The average daily student membership for the 2001-2002 fiscal year (July 1, 2001 to June 30, 2002) will be used and will be available at the SAU office by September 1, 2002. The data concerning all resident pupils attending elsewhere will be provided by the special education department, the principals of both the middle and senior high schools and confirmed by the Superintendent of Schools. Equalized valuation figures for each pre-existing district will be the 2001 equalized valuation year calculated from data running from October 1, 2000 to September 30, 2001. Equalized valuation figures for 2001 are generally available from the Department of Revenue Administration in May 2002.” The school board recommends this article. The budget committee does not support this article.

Tom Enright moves the motion. Steve Simons seconds the motion.

Chair Enright gave a presentation on apportionment. Apportionment is the formula used to split expenses between Hollis and Brookline. The formula considers enrollment (ADM) and property valuation (EV). No Cooperative district apportions expenses the same way. They vary from 100% ADM to 100% EV. Once a Cooperative district changes the apportionment formula, it may not be changed again for five years. The Hollis/Brookline Cooperative District was formed in 1991. The apportionment in 1991 was 50% ADM, 50% EV. In 1996 the apportionment formula was changed to 60% ADM and 40% EV. In addition, the method for determining ADM was also changed.

The Apportionment Committee, which consisted of 4 Hollis members and 4 Brookline members, came to no consensus on the issue. The options discussed ranged from stay where we are at 60/40 all the way to 100% ADM. At 70/30 the vote was 3 yes, 5 no. At 80/20 the vote was 4 yes, 4 no. At 90/10 the vote was 3 yes and 5 no. The School Board felt there were significant reasons why the apportionment formula should be changed. One of these reasons was that the State Aid formula has changed. Hollis receives \$611,019 in aid and Brookline receives \$1,038,282 in state aid. Brookline receives 2.6 times the aid of Hollis because Brookline has less property to tax. Brookline has a tax base of \$265 million and Hollis has a tax base of \$585 million.

Currently the Hollis/Brookline Cooperative District apportions its expenses on a 60% ADM, 40% EV basis. Hollis has 61% of the students and 73 % of the property valuation. Hollis pays 69% of the net district costs. A \$300,000 home in Hollis is assessed \$3,324 in Coop taxes. Brookline has 39% of the students and 27% of the property valuation. Brookline pays 31% of the net district costs. A \$300,000 home in Brookline pays \$3,032 in Coop taxes.

The Coop School Board is proposing 80%ADM and 20% EV. Under this scenario, Hollis would pay 65% of net district costs and a \$300,000 home would pay \$3,191 in Coop taxes. Brookline would pay 35% of net district costs and a \$300,000 home would pay \$3,327 in Coop taxes.

After Chair Enright's presentation, Moderator Belanger asks if anyone has any questions for Tom Enright.

Jim McBride (B): In 1996 apportionment changed. If the RSA requires written approval from the State Board of Education, how did the apportionment issue get into the warrant without due process?

Chair Enright: RSA 195A states that the annual district meeting has the authority to change the apportionment. The meeting is the authoritative body in this issue.

Dexter Decker (B): Is state aid included in the handout?

Chair Enright: Yes.

Ernie Hudzic (B): What are the reasons the Brookline members of the Board feel the apportionment formula should change.

Basil Harris, Jr. (B): The Apportionment committee was divided on the issue with Hollis members voting one way and Brookline members voting the opposite way. Compromise was the only fair way of dealing with this issue.

Lou-Ann Parodi (B): Supports Basil on this issue.

Tony LeBeck (B): Are state aid grants only relative for the Coop.

Melinda Willis (H): Wants to know the net cost per pupil at 60/40, 80/20 and 100/0.

Bill Matthews: These figures are net after state aid.

	<u>60/40</u>	<u>80/20</u>	<u>100/0</u>
Hollis	8,815	8,461	8,108
Brookline	5,666	6,217	6,767

Joe Driscoll (B): Why focus on net costs and not actual costs. State aid benefits Brookline for a reason. There is no guarantee that the state aid will continue.

Chair Enright: Feels that state aid will continue and that it is fair to include it.

Doug Cecil (B): Why isn't everyone taxed alike? Does all the money go from the state to the Coop.

Bill Matthews: No, the money goes to the town.

Harry Rodgers (B): Stated that the state aid formula is in flux, yet apportionment is locked in for 5 years. Would like to hear a dissenting opinion.

Chair Enright: The School Board was unanimous.

Bill Matthews: Some wanted to keep the current formula and others wanted to consider the impact per household. The members who voted against this Article did so on principal.

Chair Enright: The state aid formula is permanent statute.

Tom Walker (B): State aid compensates Brookline for inequalities. He noted that the Coop has no assets in Brookline.

Dexter Decker (B): The worksheet takes uses the property reevaluation recently done in Brookline, yet Hollis's reevaluation is incomplete.

Bill Matthews: For Hollis a 3% growth figure was used, as well as, a 3 % for inflation until the reevaluation is complete.

Phil Chandler (B): Feels that the data used market value of houses not assessed value of houses in Hollis. The current assessed value of a house in Hollis is 75% of market value. The reevaluation of Hollis's property will change market value Vs assessed value. The data presented used market value not equalized valuation.

Chair Enright: I don't think reevaluation is going to effect this formula very much. Usually, the assessment increases and the rate decreases, with a net change of very little. We can only use the current figures we have and can't work with potential numbers.

Jim Pope (B): Student population is used in the apportionment formula, however a significant portion of the expenses of the Coop goes to a facility located in Hollis. The facilities are 100% in Hollis and 0% in Brookline. Is there no consideration of the fact that Hollis gets the benefit of the facility in their town?

Chair Enright: Facility expenses make up 10% of the budget.

Keith Alexander (B): Apportionment is a 5 year commitment. What is the 5 year projection for student population.

Chair Enright: There are no significant changes in the ratio at this time, with our 5 year projections.

Marsha Page (B): Will the apportionment formula change state aid? For years Brookline paid more money into the Coop. The only fair thing to do is to make the cost the same per house no matter where it is located.

Chair Enright: No, apportionment does not effect state aid. The equal point is roughly 75/25. Using this apportionment figure, the cost is the closest to equal for everyone.

Marsha Page (B): Why was that figure not put out there?

Tim Bevins: The number was put out for discussion, but didn't fly.

Eric Power (B): Hollis is a larger town than Brookline. Any majority votes favors Hollis. The only real voice Brookline has is on bond votes.

Steve Coombs (H): Is voting against the apportionment change as he sees marginal utility in it.

Ernie Hudziec (B): If 100% ADM were used would we pay the same amount for each student.

Chair Enright: Yes

Keith Thompson (B): Why wasn't state aid made a part of the apportionment formula? That way if state aid changes the apportionment formula will reflect that.

Chair Enright: State aid is not going away. It is permanent.

Mort Goulder (H): Fairness is in the eye of the beholder. When Brookline students first came to Hollis they paid 100% ADM plus a 2% kicker. Then the Coop was formed and the apportionment was 50% ADM, 50% EV. Then the apportionment formula was changed to 60%ADM, 40%EV. State aid compensates Brookline for the difference in property valuation. He feels the apportionment should be 100% ADM.

Joe Driscoll (B): If 75/25 is the equal point, why present 80/20?

Chair Enright: 80/20 was the compromise we felt was most fair.

Melinda Willis (H): Read a letter from Lorin Rydstrom regarding apportionment. Lorin Rydstrom and the Hollis Budget Committee feels that the only fair apportionment is 100%ADM. State aid compensates for property values. Why does it cost Hollis more per student than Brookline? He feels that the Coop would be more stable and less subject to disagreement if each student had the same cost.

Brian Regan (H): Feels Brookline is getting compensated twice.

Sharon Ryhurt (B): If apportionment goes through, does it entitle Brookline to another seat on the Board?

Char Enright: That is unrelated to this article. That issue is taken up in article 9.

Steve Ridilleo(H): Support the Coop and 100% ADM. Hollis Coop rate has increased over last 3 years, while Brookline's Coop rate went down.

Peter Stallwell (H): *Move the question.*

Moderator Belanger: *Motion out of order.*

Ernie Hudziec (B): *Moves to amend to the articles of agreement. This amendment proposes gradual approach to apportionment:*

60/40	2002-2003
70/30	2003-2004
80/20	2004-2005
90/10	2005-2006
100/0	2006-2007

The motion is seconded by Russ Heinselmen.

Moderator Belanger: This motion was anticipated, but if this motion passes it may be challenged by the DRA, possibly the courts. The Statute is clear that the formula can be changed every five years. Comments and questions on the amendment.

Jennifer Nicosia (H): Doesn't like taking risks and agrees that this amendment raises questionable legal issues. Believes in 100% ADM.

Char Enright: Bill Drescher felt that a staggered change would lead to legal problems.

Moderator Belanger calls this amendment to a vote. The motion is defeated by a majority card vote.

Jim McBride (B): I would like to amend item #4 in this warrant to read – to vote to amend the Articles of Agreement of the Hollis Brookline Cooperative School District by deleting Article 5 as it currently is written and substituting a new Article 5 as follows: “The capital and operating expenses of the Hollis/Brookline Cooperative School District, payable in each fiscal year, shall be apportioned 0% on the average daily membership and 100% on the most recent equalized valuation of the pre-existing districts as calculated by the Department of Revenue and Administration.”

Doug Cecil (B): Seconded motion of Jim Mc Bride.

Ken DeBenedictis wants to clarify a conversation with Sarah Browning. She will forward any apportionment amendment approved at this meeting to the state for review.

The motion put forth by Jim McBride was voted and defeated by majority card vote.

Kathy Lewis (H): Is voting no on the amendment. If \$.30 a day saves decisiveness, it is worth it.

Dave Partridge (B): 100% ADM figures do not work out to be the same cost per student.

Marsha Page (B): Proposes an amendment to Article 4 to have the costs of the H/B Cooperative District apportioned 75% ADM and 25% EV.

Dexter Decker (B): Seconds the motion.

Mort Goulder (H): A \$200,000 house in each town is not equal.

Dexter Decker (B): Supports this amendment by Marsha Page. It comes as close as you can to equal tax rates in each town.

Jennifer Nicosia (H): Supports 100% ADM. Encourages to vote this amendment down.

Ralph Nicosia: The Coop is a vendor of a service. Charge people what it costs. He supports 100% ADM and opposes this amendment of 75/25.

Cal Page (B): Supports 75/25.

Tim Bevins (H): He originally proposed 75/25 because it was the same tax rate to both towns.

Patricia Thompson (B): Supports 75/25.

Peter Stallwell: *Move the question. The move was seconded.*

The motion ending discussion and carried with a majority card vote.

Moderator Belanger moves Patricia Page's apportionment amendment of 75/25 to Article 4 to a vote. The motion was carried with a majority card vote.

Melinda Willis (H): *Makes a motion to vote on this issue tomorrow by ballot in an all day vote.*

Audience member: *Would you reconsider your motion to include a vote tonight.*

Melinda Willis (H): *I would like to amend my motion to include a vote tonight as well.*

Char Enright: *Defeat this motion. It will extend all of our work.*

Kathy Lewis (H): *We must vote on the school addition bond tomorrow. In order to vote the bond we must know the apportionment.*

Steve Simons: *We can't discuss the Middle School renovation until the ballots are closed on apportionment.*

Steve Schmalz (H): *Moves the question.*

Kathy Lewis (H): *Seconds the move.*

Moderator Belanger: The motion stops debate. A vote was taken and carried by a majority card vote to end debate.

Moderator Belanger called a vote on the amendment by Melinda Willis to extend the voting on Article 4 to an all day vote. The motion was defeated by majority card vote.

Kathy Lewis moves the question.. The motion was seconded.

Moderator Belanger: The motion stops debate. A vote was taken and carried by majority card vote to end debate.

Moderator Belanger calls a vote on Marsha Page's amendment to Article 4, to change apportionment to read 75% ADM 25% EV. The motion was carried by a majority card vote.

A motion was made to restrict reconsideration by Tim Bevins. The motion was seconded by Steve Simons and carried by a majority card vote.

Tom Enright moves to take up Article 2 for discussion and then to adjourn until 7:00 am on March 7th to vote on Article 2 by secret ballot until 6:00 pm at the Hollis/Brookline High School. Steve Simons seconded the motion.

Moderator Belanger called the motion to a vote and it was carried by a majority card vote.

Moderator Belanger reads Article 2.

Article 2. To see if the school district will vote to raise and appropriate the sum of \$7,900,000 (gross budget) for Hollis Brookline Middle School renovation/addition and to authorize the issuance of not more than \$7,900,000 of bonds or notes, in accordance with NH RSA 33 (Municipal Finance Act), and to authorize the school board to issue and negotiate such notes or bonds and to determine the rate of interest thereon. Furthermore to appropriate the sum of \$100,000 representing interest earned on the above bond proceeds to be used for the above purposes. And to raise and appropriate the sum of \$220,505 for the first interest payment on the bond or note. The school board recommends this appropriation. The budget committee supports this article. A two-thirds ballot vote is required.

Steve Simons gives the presentation on the \$7.9 million dollar bond renovation for the Hollis/Brookline Middle School. Current H/B Middle School enrollment projections are as follows for the years 2001-2005: 414, 444, 455, 486, 507, 492. This

addition is good for at least 5 years, more likely ten years. The current middle school building was inherited in 1997 to be used by the 7th & 8th grades. The enrollment in 1997 was 300 students. The cafeteria holds 100 students at a time. The middle school has two buildings, however, the Farley building has no handicap access or water on the second floor.

Today's current enrollment for 7th & 8th grade is 414 students. The grade teams are scattered throughout the two buildings and they currently have 4 lunches starting at 10:35-12:35. The music room and gym are used to capacity 8 periods a day. There are currently 3 staff members without space, the Spanish, Reading and Health teachers.

The renovation and addition would address these concerns:

1. Accommodating the growing enrollment
2. Fix boiler and sprinkler problems within the school
3. Eliminate the Farley building for school use

New Construction

1. Cafeteria
2. 11 Core Classrooms
3. 4 Classrooms
4. 4 Bathrooms
5. Computer Lab
6. 2 Music Rooms

Renovation

- Music room becomes an Art room
- Old Cafeteria would be used for Family/Consumer Education
- Industrial Arts Drafting becomes Health Room
- Lower Level Classrooms get enlarged
- 4 Bathrooms to be updated

Total size of new construction 35,800 sq./ft at a total cost of 7.9 million dollars

Pat Goyette did a presentation on the layout of the proposed new addition.

Bill Matthews, of the Coop Budget Committee, did a presentation of the tax impact at 75/25 of the \$7.9 million dollars in a 20-year bond at 4% interest for Hollis and Brookline.

	02/03	'03/04	04/05	
Apportionment				
Increase in Hollis Tax Rate:	.24	.56	.54	(75/25)
Increase in Brookline Tax Rate:	.30	.70	.68	(75/25)
Inc \$300,000 home in Hollis:	\$72	\$168	\$162	(75/25)
Inc \$300,000 home in Brookline:	\$90	\$210	\$203	(75/25)

Ernie Hudziec (B): If you need space why expand an old building. Why not build a new one?

Steve Simons: Old building will work fine once renovated.

Jennifer Nicosia (H): Will the building adapt if we change our teaching method from team teaching.

Steve Simons: Yes.

Jennifer Nicosia (H): Is there a formal agreement that the Coop will stay together at the Middle School level?

Steve Simons: Yes.

Ernie Hudziec (B): How does the bid process work?

Steve Simons: Same process as always. The project goes out to bid.

Ann Russell: Supports the renovation but is concerned about traffic patterns.

Steve Simons: Traffic pattern to stay the same. The Board has not spend much time on that issue.

Don Edson (B): What happens when Hollis Elementary goes to the walls?

Ken DeBenedictis: Current enrollment projections for HES/HUES show a decrease in upcoming years. The school has identified five more potential classrooms if needed.

Phil Chandler (B): Does an architect prepare plans and the job go out to bid or does a general contractor design and build? Is there a building committee.

Steve Simons: Yes, there is an architect and the job goes out to bid. Yes, there is a building committee.

Meg Knowl: The Coop program is excellent and she supports the renovation. Wants to see a state of the art facility where kids don't have to stand on chairs to watch an experiment in science class.

Joe Bouvier (B): If you spend \$7.9 million how long would it last 5, 10 years? Wouldn't money be better spent on a new building?

Steve Simons: The Building committee decided this was the most economical way.

Patricia Thompson (B): Thanks Board and committee for their excellent work. She supports the proposal.

Joan Cole (H): Isn't there a difference in constructing a building for an elementary school verses a middle school?

Steve Simons: Yes

Audience Member: *Move the question.*

The move was seconded and Moderator Belanger called the vote. The motion carried.

Moderator Belanger announced that the polls would be open for one hour, then adjourn until the next day when voting would continue from 7:00am until 6:00pm. The meeting will then reconvene at 7:00 pm.

Respectfully submitted,

Mary Kathryn MacFarlane
School District Clerk

Hollis/Brookline Cooperative School District Meeting
Hollis/Brookline High School
March 7th, 2002

Hollis/Brookline Cooperative School Board

Timothy Bevins	Pamela Kirby
Basil Harris, Jr.	Lou-Ann Parodi
Marygrace DiGiacinto	Stephen Simons
Thomas Enright	

Hollis/Brookline Cooperative Budget Committee

William Matthews	Harry Haytayan
Russell Heinselmann	Raymond Valle
Debra Drew	Richard Bensinger

SAU #41 Administration

Dr. Kenneth L. DeBenedictis	Lee Ann Blastos
Carol Mace	Robert R. Kelly

Moderator

Jim Belanger

The Annual District meeting of the Hollis/Brookline Cooperative School District was called to order by Moderator Jim Belanger at 7:00 p.m. on Thursday, March 7th, 2002.

Frank Bass presents Allen Witt and Jessica Darvon from the H/B High School to sing the national anthem.

Moderator Belanger announces the vote on Article 2. There were 847 votes. The Article needed 2/3 vote to pass, which would be 565 votes. The yes votes were 544 the no votes were 303. The Article 2 was defeated.

A motion was made by Tom Enright to take up Article 9 after Article 3. The motion was seconded by Tim Bevins and carried in a majority card vote.

A motion was made by Tom Enright to take up Article 3. The motion was seconded by Steve Simons and carried by a majority card vote.

Moderator Belanger reads Article 3.

Article 3: To see if the school district will vote to raise and appropriate the sum of \$650,000 (gross budget) for construction and equipping a track and playing field, and to authorize the issuance of not more than \$650,000 of bonds or notes, in accordance with NH RSA 33 (Municipal Finance Act), and to authorize the school board to issue and negotiate such notes or bonds and to determine the rate of interest thereon. Furthermore to appropriate the sum of up to \$5,000 representing interest earned on the above proceeds to be used for the above purposes. And to raise and appropriate the sum of \$16,582 for the first interest payment on the bond or note. The school board recommends this appropriation. The budget committee does not support this article. A two-thirds ballot vote is required.

Chair Enright gives a presentation on the proposed track. The site is located by Love Lane between the high school and the middle school. This site was chosen because it was less intrusive and could use all the parking at the middle school and high school. There would be no access on Love Lane and they have one abutter who the Board is working with. The site is fully engineered. The site has been reviewed by the Conservation and Planning committees and is due to meet with the Historical Society. The Historical Society has some concerns about the sheds and fencing, however, Enright feels that these issues can be worked out. The field would have wells, sheds, fencing, sprinklers and 300 seat bleachers. It would have a composite 6 lane track with an interior field suitable for soccer or lacrosse. The cost of this project is approximately \$650,000. It would be financed in a 10 year bond. The first year's interest would be \$16,582.

The Wetlands Board permit will not be expedited as they have concerns. Chair Enright believes that the School and the Wetlands Board can work out a satisfactory arrangement. A Site permit will be needed as well. Chair Enright believes that all permits will be completed by May 1st.

There is a significant price difference from the track proposed last year. Last year the track proposal was for \$375,000 in front of the school verses \$650,000 on Love Lane.

The estimates last year were incomplete and sidewalks and storage sheds were not included. Love Lane is a more costly site because there is more earth to move, more drainage issues and power lines need burying.

Bill Matthews presented the tax impact of Article 3 at 75/25 apportionment.

	02/03	'03-04	04/05	
Increase Hollis Tax Rate:	.02	.06	.06	(75/25)
Increase Brookline Tax Rate:	.02	.08	.08	(75/25)
\$300,000 Home in Hollis:	\$5	\$19	\$19	
\$300,000 Home in Brookline:	\$7	\$23	\$23	

The Coop Budget Committee did not recommend this article as it felt that there were other more important issues in the warrant.

Mike Apfelberg (B): What are ongoing expenses for operating the track?

Chair Enright: About \$1,500 a year. The track surface is good for 10 years. It would need to be relined in 10 years at a cost of approximately \$50,000. Most of the maintenance expenses are for mowing the lawn.

Ernie Hudzic (B): \$300,000 for excavation is expensive. How much earth are you going to move?

Chair Enright: 41,000 cu yards of earth moving and 7,000 yards of loam.

Ernie Hudzic (B): What is the slope of the hill that is on one side of the track?

Chair Enright: Slope of 3 to 1 for about 40 ft.

Ernie Hudzic (B): Any fencing at the top of the slope? At Captain Samuel Douglas Academy they fenced it to keep snowmobilers out.

Jim McBride (B): Any cost figure for the grandstands? Would that be an additional cost?

Chair Enright: The school currently has one grandstand that is unused. Additional grandstands would cost about \$4,000 and that would be an additional cost, but remember these are estimates.

Jim McBride (B): \$27,000 for sprinklers. What are we watering?

Chair Enright: The interior field of the track.

Audience Member: Is the 40% contribution from the state included.

Chair Enright: The \$650,000 is gross less the 40% state contribution.

Mark Johnson (H): Investing in our schools is a good investment. He supports the warrant article. This is an investment in our children and our property values.

Ernie Hudzic (B): Any tests on any groundwater that might drain to the area?

Chair Enright: No, but the site has soil that is consistent with the projects that have been done on either side of it.

Kathleen Johnson (H): The Conservation Commission met last night at 6:00 pm. The letter from DES reminded them of the 50ft buffer from wetlands. DES wants the track moved so it maintains the 50 ft buffer zone. They want to work with the school for the track. The Conservation Commission made a mistake and the DES reminded them of that. They feel that the track has to be moved. The Conservation Commission needs more time to work on the issue.

Chair Enright: I am shocked to hear about this. We discussed the site with your committee and they didn't see a problem. Is this an official correspondence from the Conservation Committee?

Kathleen Johnson (H): Yes.

Chair Enright: This is a difficult way for the Conservation Commission to communicate with me.

Eric Power (B): There is electrical in the plan. Is there lighting?

Chair Enright: Yes, there is electrical but no lighting is planned.

Eric Power (B): What was the Budget Committee vote? Who will use this facility more the Middle School or High School?

Chair Enright: The vote was 1 yes and 5 no. The High School will use it about 2/3 and the Middle School 1/3.

Ray Valle (H): Voted against the track as a Budget Committee member but as a citizen he is voting yes for the track.

Amanda Decker (B): Manager of the cross country winter and spring track team at Hollis/Brookline High School. Coach has been here for 40 years and has won 22 titles in that time. Think what we could do with the right facilities. We could actually host a Class I meet with a facility like this. It would be good for Hollis and Brookline.

Dexter Decker (B): Is there any ledge? When would construction start and end? He supports the track.

Chair Enright: No ledge, but the site has not been fully excavated. Due to latest regulatory issues, construction could be delayed. Was hoping to start this fall.

Dave Partridge (B): Can a motion be made to revote the Middle School Renovation Bond? How far is the tract into the 50 ft. buffer zone?

Chair Enright: Yes, a motion can be made to revote the Middle School Renovation. The track is all the way into the 50ft buffer zone.

Larry Finkelstein (H): What is the cost after state aid?

Bill Matthews: Approximately a little less than \$600,000.

Doug Cleveland (H): Track is the most popular sport. This track is desperately needed and long overdue.

Jack Flanagan (B): Is concerned about wetland issues for bonding. What about moving the baseball field?

Chair Enright: It is not appropriate to speculate at this time. No money will be spent until all the issues are resolved.

Kirsten Apfelberg (B): Can't understand how we can discuss this track when the \$7.9 million dollar addition was defeated.

Roland Breed (B): If a permit is a problem, then no bond will be issued?

Chair Enright: Yes.

Nancy Keburns (H): Feels badly about what happened with the Conservation Committee.

Ernie Hudzic (B): *Motion to move the question and stop debate.*

The motion was seconded by Ray Valle and carried by majority card vote.

Moderator Belanger reads Article 3.

Article 3: To see if the school district will vote to raise and appropriate the sum of \$650,000 (gross budget) for construction and equipping a track and playing field, and to authorize the issuance of not more than \$650,000 of bonds or notes, in accordance with NH RSA 33 (Municipal Finance Act), and to authorize the school board to issue and negotiate such notes or bonds and to determine the rate of interest thereon. Furthermore to appropriate the sum of up to \$5,000 representing interest earned on the above proceeds to be used for the above

purposes. And to raise and appropriate the sum of \$16,582 for the first interest payment on the bond or note. The school board recommends this appropriation. The budget committee does not support this article. A two-thirds ballot vote is required.

Moderator Belanger opened the polls at 8:28 pm for one hour – during which there will be a presentation on Article 9. Tim Bevins will make the presentation on Article 9, H/B Coop and School Board Composition when activity at the polls begins to die down.

Moderator Belanger closes the polls at 9:29 pm.

Currently the H/B Coop School Board is made up of 5 members from Hollis and 2 members from Brookline. The results of the 2000 US Census is that Brookline has a population of 4,181 (37.3%) but only gets 29% representation on the Coop Board. Hollis has a population of 7,015 (62.7%) and represents 71% of the Coop Board. Article 9 proposes that the H/B Coop Board be composed of 4 members from Hollis, 2 members from Brookline and 1 at-large member (elected by both towns).

Ernie Hudziec (B): I don't understand how the at-large person makes it more fair when Hollis has the larger population.

Eric Power (B): A 5 or 7 person Board makes most sense. At large vote makes no sense. The Board should have 4 Hollis and 3 Brookline members.

Kathy Lewis (H/B): Feels the at-large member is best, because you can get the best candidate for the job and don't have to vote down town lines.

Ray Valle (H): The Coop Board is not required to have an odd number of members.

Larry Finkelstein (H): Likes how Kathy Lewis calls herself a member of the Hollis/Brookline District. An at-large member has to serve both towns. He feels that the best composition is 5 Hollis, 3 Brookline Board.

Doug Cecil (B): Did the Board consider using student population? We pay based on student population, why not have the Board set up the same way?

Tim Bevins: Student population was not considered.

Michelle Hackler (B): Doesn't believe either town should have the upper hand. Why not an 8 member Board with 4 Hollis and 4 Brookline members.

Phil Chandler (B): It is a requirement to change Board by population. Doesn't believe people will vote by town lines. He thinks they will vote for the best candidate. Suggests 3 Hollis, 2 Brookline and 2 At-Large members.

Gene Cider (H): Worked to start the Coop. Believes in shared governance. Feels Brookline needs to be better represented.

Dexter Decker (B): Favors a 4 Hollis, 3 Brookline Board. He believes the Board has worked fairly.

Jim McBride (B): Thinks an At-Large member from Brookline would serve as fairly as someone from Hollis.

Frank Grossman: We can do whatever kind of School Board composition we like, however, it must comply with the law or it could be challenged.

Mike Apfelberg (B): 2.6% is closer to 3. This position is a three year term. By the time 3 years is up it will probably be 2.8%-3%.

Marge Hammond (H): Should round up. A composition of 4 Hollis, 3 Brookline members decreases the perception of unfairness.

Steve Coombs (H): Feels an At-Large member would probably end up being a current Board member. He doesn't see the problem with an 8 member Board.

Moderator Belanger announced the vote on Article 3. 334 people voted. 220 votes make up the 2/3 needed to pass. Yes, 234. No, 100. The motion was carried.

Steve Schmalz makes a motion to reconsider Article 2 on March 15th for an all day vote. The motion is seconded by Steve Remudo.

Shirley Cohen (H): Doesn't like reconsideration of articles that have been voted on.

Chair Enright: The Coop Board doesn't recommend reconsideration because it could open up the whole meeting thus far to reconsideration.

Ernie Hudzic (B): Applauds the Boards decision. Do not reconsider Article 2.

Ann Dumont (B): People don't know where and when to vote. More people would have probably turned out to vote if they had been better informed.

Kathy Logus (H): When only 800 people show up to vote, the community has not spoken.

Meg Nolan (H): Emotions run high after apportionment.

Mike Apfelberg (B): If he had voted No, he would feel like his vote had been stolen. The meeting was publicized in the paper and on PTO websites. People were aware of the vote.

Nancy Burns: Feels strongly that people knew when the meeting was.

Steve Simons (H): Reconsideration is the wrong thing to do. The system has spoken.

Tim Bevins (H): The Coop Board doesn't want to lose credibility. If the vote is reconsidered then the Board loses some of its credibility.

Steve Remudo (H): This motion is not trying to do something dishonest. The motivation is not sour grapes, but low voter turn out. Many people were unaware of the vote.

Dean Rasco (B): I watched it on TV and thought I could run over and vote. I was wrong. I should have been here. My mistake, don't take my vote away.

Doug Cecil (B): The vote was so close may be a revote should be done. It does, however, open up the apportionment can of worms.

Steve Coombs (H): Urges a no vote on reconsideration.

Kathy O'Sullivan (B): Explain why it opens up apportionment.

Moderator Belanger: I can answer that. This meeting can not be adjourned until there is a final vote. Because the meeting is not closed, anything is open for discussion. This would keep the meeting open until after March 15th.

Ray Valle makes a motion to end discussion.

Jim Pope seconds the motion. The motion is carried by majority card vote.

Moderator Belanger calls the motion to reconsider the vote on Article 2. A new date of Friday March 15th is proposed for a revote for an all day vote from 7:00 am to 6:00 pm. Moderator Belanger call a vote on the motion. The motion is defeated by a majority card vote.

1. Ernie Hudzic (B): *Makes a motion to see if the school district will vote to amend the Articles of Agreement of the Hollis Brookline Cooperative School Board by deleting Article 2 as it is currently written and substituting a new Article 2 as follows:*

Article 2

"The School Board of the Hollis/Brookline Cooperative School District shall consist of seven members. Effective with the election of 2003, the Board will be organized in the following manner:

<u>Town</u>	<u>Members</u>	<u>Term</u>	<u>Year Ending</u>
Brookline	1 member	3 years	2004
	1 member	3 years	2005
	1 member	3 years	2006
Hollis	2 members	3 years	2004
	1 member	3 years	2005
	1 member	3 years	2006

Members of the Cooperative School Board shall be elected by the voters of the pre-existing districts they represent and must be residents of those pre-existing districts. All members elected shall be elected to three year terms unless that member is filling out the unexpired term of a member who has left the board, in which case the term shall be the unexpired term.

Doug Cecil seconds the motion.

Moderator Belanger asks for discussion.

Chair Enright made the comment that they have had a hard time filling positions on the Budget Committee from Brookline.

Doug Cecil (B) offers to serve on the Coop Budget Committee if people will write him in as a candidate. Move the issue.

Moderator Belanger calls a vote on the amendment to Article 9 changing the representation on the Coop Board to 4 members from Hollis and 3 members from Brookline. The motion is carried by a majority card vote.

Moderator Belanger announces that they will now take up Articles 5, 6, 7 & 8. Moderator Belanger reads Article 5.

Article 5: To see if the school district will authorize the Hollis/Brookline Cooperative School District to access future year and federal catastrophic aid funds in the event that special education costs exceed budget limitations. The school board and budget committee recommends this article.

A motion was made by Tom Enright to move Article 5 to a vote. The motion is seconded by Steve Simons.

Moderator Belanger ends discussion and calls for a vote. The motion is carried by a majority card vote.

Moderator Belanger reads Article 6.

Article 6: To see if the school district will vote to raise and appropriate a sum of \$262,196 to fund the increase in cost items relative to professional staff salaries and fringe benefits for the 2002-2003 school year which resulted from good faith negotiations with the professional staff, and which represents the negotiated increase over last year's salaries and fringe benefits. The school board recommends this appropriation. The budget committee supports this article.

A motion was made by Tom Enright to move Article 5 to a vote. The motion is seconded by Tim Bevins.

Moderator Belanger ends discussion and calls for a vote. The motion is carried by a majority card vote.

Moderator Belanger reads Article 7.

Article 7: To see if the school district will vote to raise and appropriate a sum of \$57,540 to fund the increase in cost items relative to support staff salaries and fringe benefits for the 2002-2003 school year which resulted from good faith negotiations with the support staff, and which represents the negotiated increase over last year's salaries and fringe benefits. The school board recommends this appropriation. The budget committee supports this article

A motion was made by Steve Simons to move Article 5 to a vote. The motion is seconded by Basil Harris, Jr.

Moderator Belanger ends discussion and calls for a vote. The motion is carried by a majority card vote.

Moderator Belanger reads Article 8.

Article 8: To see if the school district will vote to raise and appropriate \$11,770,500 for the support of schools, for the payment of salaries of school district officers and agents and for the payment of statutory obligations of the district. The school board recommends this appropriation. The budget committee supports this article. The appropriation does not include any of the other warrant articles.

A motion was made by Tom Enright to move Article 5. The motion is seconded by Tim Bevins.

Chair Enright gives a presentation on the 2002-2003 Hollis/Brookline Cooperative District Budget. There is an overall 5.11% increase in the budget over last year, which the Coop expects to decrease next year.

<u>Coop Budget Increases</u>	<u>Cost</u>
1. New Positions: 3.4 teachers at the high school, .6 teacher at the middle school .5 person for maintenance at the high school.	\$213,000
2. Special Education	\$102,000
3. Employee Benefits	\$ 94,000
4. SAU Assessment	\$ 49,000
5. Transfer to Food Service	\$ 48,000
6. Office of the Principal	\$ 49,000
7. Operation of Plant	<u>\$ 38,000</u>
TOTAL	\$573,000

The new positions include Guidance, Technical Education, Assistant Principal and Social Studies.

Professional and Support Staff increases are included in a separate warrant article and total \$319,000. This represents a 2.95% increase over last year's budget.

Budget increases and Professional and Support Staff increases are combined to give you a total increase of 8% over last year's budget. This doesn't include the bond issues for the track or middle school renovation.

Bill Matthews did the financial presentation.

Expenses

Budget	\$10,115,725
Salaries	\$ 319,736
Debt	<u>\$ 1,654,775</u>
Total Expenses	\$12,090,236

Revenue

State Building Aid	\$ 750,921
	<u>\$ 536,667</u>
Total Revenue	\$ 1,287,588

District Assessment \$10,802,648 9.5% increase

Tax Impact

	<u>Apportionment</u>	
Hollis Tax Rate	\$10.77	(75/25)
Brookline Tax Rate	\$10.87	(75/25)
\$300,000 Home in Hollis	\$3,230	(75/25)
\$300,000 Home in Brookline	\$3,260	(75/25)

% Inc in Tax Rate for Hollis .6%
% Inc. in Tax Rate for Brookline 5.6%

Dexter Decker (B): The SAU Assessment is 50/50 and part of the Coop operating budget.

Ron Valle (H): Expressed thanks to Bill Matthews for his quality presentation and reworking his numbers after the new apportionment passed.

Moderator Belanger calls Article 8 to a vote. The motion is carried by a majority card vote.

Moderator Belanger thank Bill Matthews, Chief Darling, Mark Levey, Dr. Jim Squires, Ann Caldwell and everyone else involved.

A motion was made to name the new track the Lou Korcoulis Track. The motion was seconded by Tim Bevins.

Moderator Belanger called for discussion and a vote. The motion was carried by majority card vote.

Jim McBride (B): Thanked all the committees for their hard work.

A motion was made to adjourn. The motion was seconded and carried by majority card vote at 10:25 pm.

Respectfully submitted,

Mary Kathryn MacFarlane
School District Clerk

HOLLIS/BROOKLINE COOPERATIVE SCHOOL DISTRICT

	<u>ACTUALS</u> FY 2001-2002	<u>ADOPTED</u> FY 2002-2003	<u>PROPOSED</u> FY 2003-2004	<u>BUD COMM</u> <u>RECOMMEND</u> <u>FY 2003-2004</u>
1100 REGULAR INSTRUCTION	\$3,698,643	\$3,907,365	\$4,140,714	\$4,140,714
1200 SPECIAL EDUCATION	\$1,255,744	\$1,347,681	\$1,348,007	\$1,348,007
1260 ESL PROGRAM	\$48,366	\$42,702	\$42,074	\$42,074
1270 GIFTED AND TALENTED	\$841	\$2,200	\$2,200	\$2,200
1300 VOCATIONAL EDUCATION	\$92,044	\$87,911	\$87,911	\$87,911
1400 CO-CURRICULAR	\$257,745	\$280,781	\$309,657	\$309,657
1600 ADULT COMMUNITY EDUCATION	\$0	\$0	\$10,000	\$10,000
2120 GUIDANCE	\$297,716	\$324,892	\$343,547	\$343,547
2130 HEALTH	\$83,334	\$88,922	\$89,097	\$89,097
2210 IMPROVEMENT OF INSTRUCTION	\$145,651	\$169,490	\$174,240	\$174,240
2220 EDUCATIONAL MEDIA	\$182,086	\$197,595	\$200,189	\$200,189
2310 SCHOOL BOARD EXPENSE	\$25,484	\$26,145	\$38,045	\$38,045

	<u>ACTUALS</u> FY 2001-2002	<u>ADOPTED</u> FY 2002-2003	<u>PROPOSED</u> FY 2003-2004	<u>BUD COMM</u> <u>RECOMMEND</u> FY 2003-2004
2320 OFFICE OF SUPERINTENDENT	\$286,769	\$336,038	\$382,666	\$382,666
2400 OFFICE OF PRINCIPAL	\$568,837	\$626,417	\$647,500	\$647,500
2600 OPERATION OF PLANT	\$764,952	\$751,796	\$788,614	\$788,614
2700 TRANSPORTATION	\$280,794	\$287,654	\$307,030	\$307,030
2900 FRINGE BENEFITS	\$1,299,966	\$1,570,658	\$1,693,026	\$1,693,026
4200 SITE IMPROVEMENT SERVICES	\$18,507	\$0	\$0	\$0
4300 ARCHITECTURE SERVICES	\$19,035	\$0	\$0	\$0
4600 BUILDING IMPROVE. SERVICES	\$44,393	\$0	\$0	\$0
5100 DEBT SERVICE	\$1,656,565	\$1,671,357	\$1,715,065	\$1,715,065
5221 TRANSFER TO FOOD SERVICE	\$376,257	\$348,914	\$371,815	\$371,815
5222 TRANSFER TO SPECIAL REVENUE	\$73,627	\$38,300	\$104,600	\$104,600
5230 TRANSFER TO CAPITAL PROJECTS	\$765,195	\$655,000	\$0	\$0
GRAND TOTALS	\$12,242,551	\$12,761,818	\$12,795,997	\$12,795,997

HOLLIS BROOKLINE COOPERATIVE SCHOOL DISTRICT

	APPROVED BY DRA <u>2001-2002</u>	APPROVED BY DRA <u>2002-2003</u>	PROPOSED <u>2003-2004</u>
REVENUE & CREDITS			
UNRESERVED FUND BALANCE	\$ 30,867	\$ 31,578	\$ -
DRIVER EDUCATION	6,000	4,000	4,000
CATASTROPHIC AID	30,674	34,817	32,000
BUILDING AID	548,821	536,667	573,166
CHILD NUTRITION	290,949	348,914	371,815
EARNINGS ON INVESTMENTS	35,000	20,000	15,000
STUDENT ACTIVITIES	14,000	14,000	14,000
OTHER LOCAL SOURCES	50,401	53,300	27,953
BOND REFINANCE "OTO"	0	0	212,000
RUTH WHEELER TRUST FUND	600	600	600
HOLLIS TRUST FUND	5,600	5,600	5,600
PFSE PRIVATE FOUNDATION GRANT	0	0	60,000
FEDERAL FUNDS	65,500	80,200	86,500
SALE OF BONDS	0	650,000	0
TRANSFER FROM SPECIAL REVENUE FUND	51,900	0	0
PRIVATE CITIZEN CONTRIBUTIONS	205,056	196,704	188,352
TOTAL REVENUE & CREDITS	\$ 1,335,368	\$ 1,976,380	\$ 1,590,986
DISTRICT ASSESSMENT	8,721,687	9,136,137	9,586,917
ADEQUACY AID	1,141,041	1,649,301	1,618,094
TOTAL APPROPRIATIONS	<u>\$ 11,198,096</u>	<u>\$ 12,761,818</u>	<u>\$ 12,795,997</u>

HOLLIS/BROOKLINE COOPERATIVE SCHOOL DISTRICT

GENERAL FUND RECEIPTS

For the Fiscal Year Ended June 30, 2002

Fund Equity July 1, 2001 \$ 248,742.00

Local Sources:

School District Assessment \$ 8,721,687.00

Earnings on Investments 20,926.00

Other 262,698.00

TOTAL LOCAL SOURCES \$ 9,005,311.00

State/Federal Sources:

Adequacy Aid \$ 1,141,041.00

Building Aid 548,821.00

Catastrophic Aid 32,995.00

Other 94,175.00

TOTAL STATE/FEDERAL SOURCES \$ 1,817,032.00

TOTAL REVENUE \$ 10,822,343.00

TOTAL AMOUNT AVAILABLE \$ 11,071,085.00

HOLLIS/BROOKLINE COOPERATIVE SCHOOL DISTRICT

STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY

For the Fiscal Year Ended June 30, 2002

	<u>General</u>	<u>Food Service</u>	<u>Special Revenue</u>	<u>Capital Projects</u>
Fund Equity June 30, 2001	\$ 248,742.00	\$ 51,451.00	\$ (1,798.00)	\$ 750,795.00
Add Revenue	10,822,343.00	391,021.00	120,007.00	19,241.00
Less Expenditures	11,019,379.00	384,351.00	73,627.00	765,195.00
Fund Equity June 30, 2002	<u>\$ 51,706.00</u>	<u>\$ 58,121.00</u>	<u>\$ 44,582.00</u>	<u>\$ 4,841.00</u>

HOLLIS/BROOKLINE COOPERATIVE SCHOOL DISTRICT

BALANCE SHEET

All Fund Types and Account Group

June 30, 2002

ASSETS

	<u>General Fund</u>	<u>Total Funds and Account Group</u>
Cash and Equivalents	\$ 165,257.00	\$ 302,672.00
Investments	21,211.00	383,585.00
Receivables	18,934.00	371,239.00
Other Debits - General Long-Term Debt		11,478,995.00
 TOTAL ASSETS	 <u>\$ 205,402.00</u>	 <u>\$ 12,536,491.00</u>

LIABILITIES AND FUND EQUITY

Payables	\$ 153,696.00	\$ 281,153.00
General Obligation Debt Payable		10,907,133.00
Capital Lease Payable		46,862.00
Compensated Absences Payable		525,000.00
Reserved for Debt Service		361,571.00
Reserved for Endowments		260,602.00
Reserved for Encumbrances	20,128.00	21,083.00
Reserved for Special Purposes		2,284.00
Unreserved Fund Balance		
Designated for Special Purposes		99,225.00
Undesignated	31,578.00	31,578.00
 TOTAL LIABILITIES AND FUND EQUITY	 <u>\$ 205,402.00</u>	 <u>\$ 12,536,491.00</u>

HOLLIS BROOKLINE COOPERATIVE SCHOOL DISTRICT
 ACTUAL EXPENDITURES FOR
 SPECIAL EDUCATION PROGRAMS AND SERVICES
 RSA 32:11a *

	2000-2001	2001-2002
EXPENSES:		
SALARIES	\$ 694,048	\$ 805,321
CONTRACTED SERVICES	110,303	117,905
TRANSPORTATION	61,483	51,029
TUITION	183,851	271,228
MATERIALS	6,065	5,096
EQUIPMENT	3,078	5,039
OTHER	376	126
SUBTOTAL	<u>\$ 1,059,204</u>	<u>\$ 1,255,744</u>
 REVENUE:		
CATASTROPHIC AID	\$ 37,681	\$ 32,995
IDEA	73,389	94,175
SUBTOTAL	<u>\$ 111,070</u>	<u>\$ 127,170</u>
 NET COST FOR SPECIAL EDUCATION	 <u><u>\$ 948,134</u></u>	 <u><u>\$ 1,128,574</u></u>

* Department of Education, Bureau of Special Education requires, under separate cover, an accounting of actual expenditures by the district for special education programs and services for the previous 2 fiscal years.

TEACHER ROSTER
HOLLIS BROOKLINE MIDDLE SCHOOL

NAME	EXPERIENCE	ASSIGNMENT	COLLEGE	DEGREE
Patricia Lewis Goyette	33	Principal	UNH	M.Ed.
Lena Vitagliano	12	Assistant Principal	UNH	M.Ed.
Deirdre Adams	23	School Nurse-Health	UNH	B.S.
Eileen Ball	18	Media-Library	URI	M.A.
Claudia Banks	1	Spanish	Superior en Lenguas Vivas No. 1 de Rosario (Argentina)	B.A.
Margaret Beale	23	Social Studies	Syracuse Univ.	M.L.S.
David Bond	22	Science	U. Mass.	M.A.
Gayle Bottcher	27	Physical Education	U. Bridgeport	M.S.Ed.
Stephen Capraro	10	Social Studies	St. Anselm College	B.A.
Jennifer Christman	1	Spanish	Keene State	B.S.-B.A.
Carolyn Cicciu	30	English	Mt. St. Mary College	M.A.
Jeanne Cleveland	23	Biology	Northeastern Univ.	M.Ed.
Karen Coutu	6	Special Education	Rivier	M.Ed.
Glenn DePine	17	Instrumental Music	Eastern Michigan Univ.	B.S.
Claudia Dufresne	15	Reading	Fitchburg State	M.Ed.
Carolyn Evans	24	Science	Boston Univ.	B.S.
Paula Fordin	2	Mathematics	Univ. Lowell	B.S.
Joseph Grucc, III	7	Computer	Duquesne Univ.	M.A.
Margaret Gruposso	25	English	U. Mass., Amherst	B.A.
Katrina Hall	2	Mathematics	Rivier	B.A.
Patricia Hecht	19	Psychoeducational Evaluator	Michigan State Univ.	Ph.D.
Carolyn Jahns	13	English	Keene State	B.S.
Dean Jahns	26	Mathematics	Rivier	M.Ed.
Ronald Johnston	19	Physical Education-Health	UNH	M.S.
Chung Wook (Maggie) Kim	2	Guidance	Univ. of Chicago	Ph.D.
Janet Lash	8	Spanish	Regis College	B.A.
Jacqueline Lucas	30	Reading	Westfield State College	M.A.

Barry	Lyle	17	Social Studies	Framingham State	M.A.
Melanie	Madden	23	Special Education	Rivier	M.Ed.
Holly	Maher	3	English	U. Conn	M.A.
Rosemary	Mezzocchi	25	Mathematics	Northeastern Univ.	B.A.
Jeanne	Morrow	26	Guidance	Northeastern Univ.	M.Ed.
Sandra	Papadeas	13	Art	UNH	B.S.
Paul	Picariello	23	Technology Education	Fitchburg State	M.Ed.
Louise	Rankins	31	French	Rivier	M.Ed.
Teresa	Rosetti	New Teacher	Mathematics	Univ. Lowell	B.S.
Bharti	Sarvaiya	9	Family & Consumer Science	Univ. of Baroda	M.S.
Jeanne	Saunders	2	Special Education	Fitchburg State	B.S.
Patricia	Smith	13	Reading	Worcester State	B.S.
Charles	Twichell	33	Social Studies	UNH	M.Ed.
Sharon	Zarin-Strout	37	Music	Penn. State	B.S.
<u>Leave of Absence</u>					
Ingrid	Monaghan	2	Special Education	UNH	B.A.
Christine	Page	5	Special Education	Fitchburg State	M.Ed.

TEACHER ROSTER
HOLLIS BROOKLINE HIGH SCHOOL

Name	Experience	Assignment	College	Deg
Charles Flahive	45	Interim Principal	Boston Univ.	M.Ed.
Richard Manley	24	Assistant Principal	Northeastern	M.A.
Robert Ouellette	7	Assistant Principal	Suffolk University Law School	J.D.
Nicole Adamson	2	Physical Education	NH College	M.B.A.
Michelle Adamyk	5	School Nurse	Keene	B.S.
Rebecca Balfour	10	Social Studies	Rivier	A.S., R.N.
Donald Boggis	20	Phys. Ed./Wellness	Beloit College	B.S.
Amy Bottomley	3	Special Education	Plymouth State	B.A.
Barbara Boucher	13	Media-Library	Bethany College	M.L.S.
John Boucher	4	Physics	URI	M.Ed.
Patricia Brannen	7	Guidance	U. Mass, Lowell	M.Ed.
Jon Cannon	New Teacher	Social Studies	Rivier	M.A.T.
Luis Castro	20	Spanish	UNH	M.A.
Rodney Clark	11	Science-Biology	Rivier	M.Ed.
Steven Connors	3	Science	Fitchburg State	B.A.
Christine D'Andrea	5	School Nurse	Rivier	L.V.N.
Bonnie Del Signore	11	Mathematics	Herman Hospital School of Nursing	B.A.
Vina Duffy	19	Mathematics	Brown Univ.	B.Ed.
Roderick Ferland	35	Music	Keene State	M.A.
Michael Fox	36	English	Boston Univ.	M.A.
Mary Fries	New Teacher	Mathematics	Middlebury	M.A.
Timothy Girzone	New Teacher	Physical Education-Wellness	Mary Baldwin College	B.S.
Kathryn Gorham	2	Family and Consumer Science	UNH	B.S.
Erin Hagen	3	Science	Colorado State Univ.	B.A.
Elizabeth Hanscom	3	Spanish	Lawrence Univ.	B.A.
Lin Illingworth	11	English	Holy Cross	B.A.
Mark Illingworth	17	Mathematics	UNH	M.A.T.
Jennifer Jones	2	Spanish	Univ. VA	B.S.
Mary Kelley	22	Guidance	Keene State	B.A.
Deborah Kissell	6	English	Rivier	M.Ed.
John Kittredge	30	Anatomy-Physiology	UNH	B.A.
Elias Korcoulis	39	Physical Education	Suffolk Univ.	M.Ed.
Amy Kozlowski	3	Guidance	Keene State	B.Ed.
Peggy Labrosse	26	Chemistry	Rivier	M.Ed.
			Iona	M.S.

Lindsay	Lankin	20	School to Careers Coordinator	Temple Univ.	M.A.
Sandra	Lindquist	8	Spanish	Andrews Univ.	B.A.
Brigitte	MacMillan	5	Art-Photography	Rivier	B.A.
Jean	Maguire	26	Business Ed.	Notre Dame College	B.A.
Brian	Maynard	32	Science, Physics	Suffolk Univ.	M.Ed.
M. Frances	McBee	13	ESL Specialist	Notre Dame College	M.A.
Kathie	McGowan	14	Special Educaiton	Eastern Illinois Univ.	B.S.
Helen	Melanson	32	Social Studies	Dartmouth	M.A.
Richard	Melillo	12	Psychotherapist	Antioch New England	M.A.
Joel	Mitchell	36	Social Studies	Dartmouth	M.A.
Susan	Moors	5	Mathematics	Univ. Southern Maine	M.S.
Richard	Nagy	24	Mathematics	St. John's Univ.	M.S.
J. William	Neller II	27	Social Studies	UNH	M.A.T.
Melissa	Oliver		English-Social Studies	UNH	B.A.
Lina	Pepper		Art	Plymouth State	B.S.
Stuart	Pepper	13	Social Studies	Nene College of Higher Ed., UK	B.A.
Jacqueline	Petzold	20	English-Social Studies	Keene State	B.S.
Stacey	Plummer	8	Mathematics	Univ. Rochester	B.A.
Craig	Plummer	8	Guidance	Univ. Rochester	M.S.
Joseph	Quinn	19	Computer Technology	Fitchburg State	B.S.
Milton	Robinson	8	Special Educaiton	Rivier	M.Ed.
Neil	Rosenberg	11	Technology	Stanford Univ.	M.S.
Rhon	Rupp	16	Chemistry	Univ. NC	B.A.
Chris	Saunders	12	Social Studies	Franklin Pierce College	B.A.
Stacey	Sawyer	3	Studio Art-Technology	UNH	B.A.
Karen	Sayward	16	Music-Chorus	U. Mass, Lowell	M.M.
Christine	Smith	10	Special Education	Rivier	M.Ed.
Michael	Tenters	1	French	Keene State	B.A.
Francis	Tkaczyk	22	Special Education	Notre Dame College	M.Ed.
Elyse	Tomlinson	9	English-Theatre Arts	Univ. of Santa Clara	M.A.
Robin	Tulloch	26	English	Keene State	M.A.
Linda	Wheeler	31	French	Univ. Maine	B.A.
Julie	Whitcomb	16	Health Education	Rivier	M.Ed.
Michael	Williamson	22	English	Cambridge Univ., UK	M.A.
Elizabeth	Woo	6	Social Studies	St. Anselm	B.A.
<u>Leave of Absence</u>					
Abigail Brannen	Wilson	5	Family and Consumer Science	SUNY, Ononta	B.S.
Cathy Saunders		7	School Nurse	Univ. of Southern Maine	B.S.N.

**Annual Report
2002-2003
Hollis Brookline Middle School**

As principal of Hollis Brookline Middle School, I am both pleased and proud to submit this report to the citizens of Hollis and Brookline.

ENROLLMENT

At present there are four hundred and forty-nine (449) students, an increase of thirty-three (33) students over last year. One hundred percent of available space is being utilized by our staff and student body with three teachers (health, Spanish, reading) who must share classroom space and instruct from a cart.

STAFFING

We are proud to welcome our new staff members. Their skill, style and compassion have served to enhance our educational community.

Mrs. Paula Fordin - Mathematics Teacher
Mrs. Teresa Rossetti - Mathematics Teacher (P.T.)
Mrs. Jennifer Christman - Special Education Case Manager
Mrs. Jeanne Saunders - Special Education Case Manager
Mrs. Karen Coutu - Special Education Case Manager

Mrs. Jean Cairney - Paraprofessional
Mr. Chris Rheault - Paraprofessional
Mrs. Denise Jackson - Paraprofessional
Mrs. Jodi Callinan - Student Assistance Program Coordinator (P.T.)

BUILDING INITIATIVES

Differentiated Instruction continues to be a primary SAU 41 goal. At the building level we have spent the majority of our staff development time with Richard Strong. Richard has a strong affiliation with the Association of Supervision and Curriculum Development (ASCD). His most recent publications focus on teaching strategies to reach all learners and what he identifies as Academic Literacy Skills. Mr. Strong has designed a rubric for rigor, authenticity, thought and diversity. A follow up session is planned for spring.

Block Scheduling was researched, planned for and successfully implemented by an eighth grade team. In the design, students met three (out of their five core classes) for 72 minutes. The benefits of longer instructional blocks include less transitions during a day, an additional 12 minutes of instructional time, less subjects to focus on nightly for homework and extended class time to reach a deeper level of understanding. Currently all four teams have adopted extended instructional blocks of time.

Our Best Schools Leadership Initiative is in its second year of a three year plan. An Advisory Program is being planned for the 03-04 school year. Research supports the positive effects of small groups of students with one adult. The daily time in groups will be spent on skill development; organizational, study, note taking, reading and more.

The use of **Technology** has increased significantly during the last couple of years. Two labs are available for student use in addition to a P.C. in each classroom for teacher and student use. Grades are all done electronically, communication improved with email and of late, the beginning of teacher specific Web pages.

COMMUNITY OUTREACH

The **Student Council** proudly sponsored the Tree of Giving in the Holiday Season to support the Nashua Childrens' Home. Tags specific to a male / female, age and wish were selected by students, families and staff and gifts purchased. *Giving* brought a whole new feel to our building.

Our **Senior Citizens** were invited to dinner and a show. Team 4 students organized a lunch in the home economics room and then escorted our guests into the gym for a drama production, "Any Body for Tea." The visit began new relationships and ended with lots of laughter.

Generations continued to be a highlight of our fall. The parent / student workshop day showcased close to 40 presenters leading activities and discussions specific to our adolescent population. Some topics included communication, independence, goal setting, trust, confidence and friends. Ninety parents and seniors joined our learning environment for that special day.

PARENT, TEACHER, STUDENT ASSOCIATION

The **Quilt Project** in grade 7 mathematics has been supported by over 20 volunteers. They have shopped for fabric, washed and ironed, cut and stitched squares to support the skills of linear equations, geometry and fractions. This is but one example of the many opportunities to get involved as a volunteer.

Our **PTSA** group meets monthly at the middle school. They are individuals who clearly demonstrate their commitment to the students of HBMS. With sincere recognition and respect I thank each member, officer, chaperone, baker and aide for their time, energy and support.

Lastly, we applaud Laura Garber; coach, advisor, parent for the new **Cheerleading Squad**. Her basic proposal for a club status cheering squad has had a positive ripple effect throughout the building. Your many volunteer hours are recognized and appreciated.

SUMMARY

We continue to strive for balance with academic rigor and care for our young adolescents. I am truly proud to work with the HBMS staff, students, parents and community members from Brookline and Hollis.

Respectfully submitted,

Patricia Lewis Goyette
Principal

HOLLIS BROOKLINE HIGH SCHOOL TOWN REPORT FOR 2003

As a “newcomer” to Hollis Brookline High School, I was most impressed with the warm welcome I received and the willingness of the staff and community to share their ideas, accomplishments, concerns, and vision with their new administrator. It is quite evident that the communities of Hollis and Brookline are committed to providing the best education for their students, take pride in their buildings and resources, and support their school system. The School Committee and SAU #41 central administration staff work tirelessly to insure quality educational opportunities for all students and set challenging goals for the future.

During the past several months, we have spent a great deal of time examining our structure, our accomplishments, our programs, our achievements, and our needs for the future. Many new initiatives have been put in place with many still to come over the next several months. Our two full-time Deans have been assigned liaisons to academic departments in order to strengthen collaboration, differentiated instruction, and lines of communication.

We will be offering new courses next year including Advanced Placement courses to offer a more challenging curriculum and a more attractive school profile and transcript, especially for those students applying for admission to the more highly competitive colleges. Mrs. Carol Mace, the District Director of Curriculum, will be working very closely with the HBHS administration and staff as we examine new textbooks, and materials, and revise, expand, and upgrade our curriculum. We are also planning an eight-week evening SAT Review Course to help students improve their test scores.

Our Technology Center, under the direction of Mr. Neil Rosenberg, has drawn the attention of students and thus Mr. Rosenberg will become full-time next year and permit Hollis Brookline High School to offer several new courses for students at all levels. A great deal of new equipment has been funneled into this important initiative. This will be our first year of competition in the First USA Competition. Interest and participation flourishes and the community has been most supportive both financially and with adult volunteer participation.

Our participation in the Best Schools Initiative provides an exciting opportunity to expand our Mission Statement – “Learning For All”. A fifteen member team, comprised of school board members, staff, administrators, and students, spent one intensive week at the Best Schools Leadership Institute this summer setting goals and making plans for this three-year, on-going initiative.

We experienced high levels of participation in our athletic programs with several teams qualifying for tournament play. In response to community and student enthusiasm, the Superintendent and School Board approved Club Status for the sport of football beginning with the 2003-2004 season. Financial support from a parent booster group

enables us to introduce the new sport with no increase in the school budget. The Athletic Director, Principal, and parent groups are busy working on schedules, field allocation, uniforms, and equipment for the this exciting endeavor.

Our Music and Performing Arts Programs continue to draw high levels of interest under the direction of Mr. Rod Ferland, Mrs. Karen Sayward, Ms. Elyse Tomlinson, and Mr. Mark Illingworth. Several performances have drawn large and enthusiastic audiences, culminating with the musical “Annie Get Your Gun” in March. Other exciting activities – to name just a few – include: Mr. Maynard’s and Mr. Boucher’s annual physics Catapult Contest and Bridge Building Competition, participation in the Merrimack River Watershed Project, French Bistro, Film making, “Cavazine” – the school newspaper, Cinco de Mayo, and seasonal Recognition Assemblies to recognize achievement in all areas, i.e. athletics, academics, and leadership.

Our sophomores performed admirably on the NHEIAP State tests last May, and we look forward to even higher scores this year. Hollis Brookline High School has always scored among the highest in the state. This fall, led by our Director of Curriculum and Department Heads, an in-depth item analysis was conducted by the administration and faculty and presented before the School Board. This enables us to closely align the strands with our curriculum and improve the teaching and learning process. An important goal is to move more students into the upper categories, i.e. from Basic to Proficient and Advanced.

I am indeed proud to be a part of such an outstanding school and community committed to excellence and striving for every student to achieve at their highest possible level. Your enthusiasm, support, and input are our motivation.

Respectfully submitted,

Charles W. Flahive
Principal

Hollis Brookline High School Graduation June 15, 2002
Class of 2002

Michelle-Anne Aguad de Lafuente
Bria Ansara
Gregory April
Keith Archambault
John D. Archambeault, Jr.
Ethan T. Bannister
Brian J. Barry#
Ryan Michael Bedell
Jennifer Bevins
Patrick Boyle
Angela Joy Brett#+^
Lauren Faith Bridges#+
Amanda Bristol
Emily Bromberg
Robert William Brooks#
Nicholas Kring Burns
Jennifer Alison Busse#^
William J. Cabana, V
Marie Louise Callahan
Cortney Lyn Campbell
Tim Caron+
Crystal M. Carrier
Corinne Julia Chapman
Corrina Marie Clark
Joseph Clifford
Kerri Coleman
Kathryn Collins
Justin Connor
Jessica Corey
Michael Leonard Costello
Jacob Creamer
Adam J. Csakai
Elizabeth Lee Davies#^
Noreen Lynn Day-Lewis
Stephanie Demetri
Alicia deMontigny
Meaghan Denehy
Jessica G. DiGiacinto#
Meghan Donnelly#+
Nicole Duffina
Travis M. Dustin
Justin Lucas Eastman+
Joshua W. Eicher
Cyndie Marie Ellis#^
Louis F. Esposito
Joseph A. Etlinger
Andrew Fimbel
Mark Fuller#

Seth Levi Getto
Laura Coerene Gorham#
Jamie Gow#
Brian Greenman
Jennifer Guadagnoli
Casey Alice Gundersen#^
Stephen Hallmark
Tiffany Lynne Hamanne
Derek Owen Hamilton
Alicia Helene Hansmann
Tiffany Nicole Hinson#+^
Thomas Hodgson
Eric Gregory Hoppenstand
Douglas V. Houle
Joseph B. Hurlburt
Auditi Akhtari Hussain#+
Lindsey Jambard
Christine M. Jennings
Erik Christensen Johns
Kelly Johnson
Nasrin Cassandra Kalhori
Lauren E. Karwoski
Amanda Katz
Emily Kelley
Jillian Ketchen
Kelly Kilinski#^
Daniel Kirchmaier
Rhyland M. Klein#
Christie Leigh Klisz#^
Gregory Knights
Sean Kopka
Daniel Edward Kowalik
Christopher Lalmond
Kristen Allyn Lanoue#^
Travis LaPlante
Victor Orion Lazo
Jessica Leonard
Luke LeStrange
Andres Lopez-Bonaglia
Cassandra Leigh Lovering+
Jonathan Lyons
Fabian M. Maender*
Timothy Brian Marquis
Erienne Jane McCooles
Joseph Hyland McDonough
James McMurphy
Sara Catherine Meess#^
Keith Milkowski

Daniel Mitsch
Andrew Gordon Murray
Benjamin Nardone+
Giang Thu Nguyen*
Aaron Robert Nickerson
Lauren Marie Nicosia-Rusin
Hannah R. Onoroski#
Alexandria Alicia Owens
Jonathan Adam Pavnick
Matthew J. Pedro
Daryl Pelletier
Scott Piotrowski
Adam Charles Pitarys
Ryan Plante
Rebecca Pope
Kristin Porter
Jessica Marie Rattin
Mary Kathleen Riley#
Andrew Rosenwinkel
Julia French Sarber
Jodi Schwartzberg
Timothy Sheldon
Leigh Evans Simons#^
Alyson Ames Smets
Kendel Ryan Snow
Kyle Jeffrey Snow
Karla Spence
David A. Stauble
Allison Stroili#^
Michael Sullivan
Amanda Tebbetts
Alicia Elizabeth Thibeault
Ethan C. Tomic-Beard
Maria Torti
Michael Trakshinsky*
Megumi Umezaki*
Lindsey Kathryn Valich#^
Cara Nicole Vecchiarelli
Laura Kathryn Webb
Katie-Anne Whitcomb
Laura Jane Williams
Douglas Wilson
Michelle Wilson
Alan Nicholas Witt+
Kerry Kealoha Wright^
Jill Christine Yarusso
Katharine Marie Zore+

National Honor Society
+ Tri-M Music Honor Society
^ Foreign Language Honor Society
* Foreign Exchange Student

HOLLIS BROOKLINE HIGH SCHOOL
GRADUATION AWARDS
JUNE 15, 2002

National Honor Society

Brian Barry	Cyndie Ellis	Christie Klisz
Patrick Boyle	Mark Fuller	Kristen Lanoue
Angela Brett	Laurie Gorham	Sara Meess
Lauren Bridges	Jamie Gow	Hannah Onoroski
Robert Brooks	Casey Gundersen	Molly Riley
Jennifer Busse	Tiffany Hinson	Leigh Simons
Elizabeth Davies	Auditi Hussain	Allison Stroili
Jessica DeGiacinto	Kelly Kilinski	Lindsey Valich
Meghan Donnelly	Rhyland Klein	

Tri-M Music Honor Society

Angela Brett	Auditi Hussain
Lauren Bridges	Cassie Lovering
Tim Caron	Ben Nardone
Meghan Donnelly	Alan Witt
Justin Eastman	Katherine Zore
Tiffany Hinson	

Foreign Language Honor Society

Angela Brett	Christie Klisz
Jennifer Busse	Kristen Lanoue
Elizabeth Davies	Sara Meess
Cyndie Ellis	Leigh Simons
Casey Gundersen	Allison Stroili
Tiffany Hinson	Lindsey Valich
Kelly Kilinski	Kerry Wright

Hollis Women's Club Valedictorian Book Award

Laurie Gorham

Salutatorian Book Award

Sara Meess

Cavalier of the Year Award

Jillian Ketchen

French Honor Scholarship

Kristen Lanoue

Spanish Honor Scholarship

Angela Brett

Student Council Scholarship

Jamie Gow

Principal's Leadership Award

Laurie Gorham

Honor Award

Alan Witt

Hollis Brookline High School Booster Club

Jamie Gow
Kelly Kilinski
Andrew Murray
Michael Sullivan

Coach Korcoulis Scholarship

Justin Connor

S-TEAM for Youth Scholarships

Cara Vecchiarelli
Katherine Zore

Brookline Women's Club

Jennifer Busse
Daniel Kowalik

Brookline Women's Club Vocational Scholarship

Matthew Pedro

Colonial Garden Club of Hollis Scholarship

Jennifer Guadagnoli

Community Christmas Card Scholarships

Noreen Day-Lewis and Adam Pitarys

DAR Good Citizen Award

Jamie Gow

Educational Talent Search Achiever Award

Matthew Pedro

Hollis Education Association Scholarship

Joseph McDonough

Hollis Woman's Club Scholarship

Jamie Gow

Hollis Woman's Club Vocational Scholarship

Adam Pitarys

Hollis Brookline Chapter of the Dollars for Scholars

Jamie Gow
Casey Gundersen
Christie Klisz
Rebecca Pope
Leigh Simons

Hollis Brookline Rotary Awards

Jamie Gow Interact--Elizabeth Dumas
Leigh Simons Vocational--Adam Pitarys

Hollis Brookline Veterans of Foreign Wars Post 11373

Lawrence L. Waitt Memorial Scholarship
Leigh Simons

NH Elk's Association, Inc. Award
Leigh Simons

Angela Adams Memorial Scholarship
Laura Webb

Ed Berna Memorial Scholarship
Andrew Murray

Erv Blanchette Memorial Scholarship
Karla Spence

John M. Doll Scholarship
Mark Fuller
Jamie Gow

William E. and Lorraine W. Dubbens Scholarships
Jessica Corey
Lindsey Jambard
Alexandria Owens
Jill Yarrusso

Alan Frank Memorial Award
Brian Barry

The Laurie Harris Memorial Scholarship
Cyndie Ellis

Richard Maghakian Memorial Scholarship
Jessica Corey

Julia T. Pingree Scholarship
Daniel Kowalik

Nancy Archambault Ratta Memorial Scholarship
Corinna Clark

Warren H. Towne Memorial Scholarship
Timothy Marquis.

Ruth E. Wheeler Scholarship
Angela Brett

The Charles Zylonis Memorial Scholarship
Leigh Simons

Amherst Orthodontics Scientific Woman's Scholarship
Christi Klisz

Atrium Dodds Scholarship
Lindsey Jambard

Cargill Incorporated Scholarship
Lindsey Valich

Shaw's Scholarship
Hannah Onoroski

Southern New Hampshire Medical Center Scholarship
Casey Gundersen

**University Cap & Gown, Mr. Tux and Boston Red Sox
2002 Salute to Education College Scholarship Program**
Leigh Simons

American Association of University Women
Jennifer Busse

Emerson College Trustees Scholarship
Hannah Onoroski.

Hesser College Award
Stephen Hallmark

University of New Hampshire Presidential Scholar Award
Molly Riley

Virginia Wesleyan College Presidential Scholarship
Corinna Clark

Woodruff and Callaway Scholarship - Emory University
Laurie Gorham

College Acceptances
Class of 2002

Arizona State University	New Hampshire Community Technical College/Nashua
Assumption College	New Hampshire Technical College/Laconia
Babson College	New Hampton School
Bennington College	Nichols College
Bucknell University	Norwich University
Clemson University	Oberlin College
Colgate University	Ohio University
Colorado State University	Philadelphia Biblical University
Connecticut College	Plymouth State College
Daniel Webster College	Quinnipiac College
Elms College	Rivier College
Emerson College	Rochester Institute of Technology
Emmanuel College	Saint Joseph's College of Maine
Emory University	St. Anselm College
Endicott College	Tufts University
Fordham University	University of California/Berkeley
George Mason University	University of Colorado at Boulder
Green Mountain College	University of Connecticut
Grove City College	University of Florida
Hampshire College	University of Hartford
Hawaii Pacific University	University of Maine/Orono
Hesser College	University of Massachusetts/Amherst
Indiana University	University of Massachusetts/Lowell
Ithaca College	University of New Hampshire
James Madison University	University of New Hampshire, Thompson School
Johns Hopkins University	University of New Haven
Johnson and Wales University	University of Tampa
Keene State College	University of Vermont
Liberty University	Virginia Polytechnic Institute
McGill University	Virginia Wesleyan College
McIntosh College	Wesleyan University
Mount Holyoke College	Wheaton College
	Worcester Polytechnic Institute

- IN AN EMERGENCY -

*** FIRE * POLICE ***

*** AMBULANCE***

911

Non-Emergency - Police.....673-3755

Non-Emergency - Fire & Ambulance.....465-3636

Town Offices - 673-8855

Town Clerk/Tax Collector..... Ext. 218

Nancy Howard - Monday thru Friday, 8 am - 2 pm, Wed. 6-9 pm
and last Saturday of the month, 9 am-noon

Selectmen/Assessor's Office..... Ext. 216

Rena Duncklee, Executive Assistant/Office Manager - Monday thru
Friday, 8 am - 2:00 pm, Ext. 214

Planning Board..... Ext. 215

Valerie Maurer, Secretary - Monday thru Friday, 8 am - 2:00 pm

Building Inspector..... Ext. 212

Al Finethy - Monday, Tuesday, Thursday & Friday, 8:00 - 10:00 am