

NHamp  
F  
44  
.B26  
2012

# Annual Report



TOWN OF

# Barnstead

NEW HAMPSHIRE

FOR THE YEAR ENDING DECEMBER 31, 2012

**TOWN OFFICE CLOSURES**

**ON THE THIRD WEDNESDAY OF EACH MONTH  
THE TOWN OFFICES WILL BE CLOSED TO THE PUBLIC.**

JANUARY 16, 2013

FEBRUARY 20, 2013

MARCH 20, 2013

APRIL 17, 2013

MAY 15, 2013

JUNE 19, 2013

JULY 17, 2013

AUGUST 21, 2013

SEPTEMBER 18, 2013

OCTOBER 16, 2013

NOVEMBER 20, 2013

DECEMBER 18, 2013



# Annual Report

## Town of Barnstead New Hampshire



Comprising those of the Selectmen,  
Fire Wardens, Fire Department,  
Trustee of the Trust Funds,  
Treasurer, Tax Collector, Town Clerk,  
Police Department, Highway Department,  
Other Departments, Committees, and Commissions

Year Ending December 31, 2012



## INFORMATION ABOUT BARNSTEAD

LAND AREA .....	Approx. 42.9 Sq. Miles
INLAND WATER AREA .....	Approx. 2.0 Sq. Miles
ROADS.....	Approx. 89 Miles of Road
LATITUDE .....	43.333N
LONGITUDE .....	-71.293W
ELEVATION.....	522 Feet
POPULATION.....	(from 2010 census) 4563
1790 FIRST CENSUS TAKEN .....	807 Residents
CHURCHES.....	Five
LIBRARY.....	Oscar Foss Memorial
SCHOOLS.....	Barnstead Elementary (K-8) & Prospect Mountain High
COUNTY.....	Belknap
(2013 Information)	
GOVERNOR.....	Maggie Hassan
EXECUTIVE COUNCIL .....	Colin Van Ostern
STATE SENATOR .....	Sam Cataldo
STATE REPRESENTATIVE, DISTRICT 7, BARNSTEAD .....	Guy Comtois
STATE REPRESENTATIVE, DISTRICT 8, BARNSTEAD/GILMANTON /ALTON .....	Jane Cormier
SHERIFF .....	Craig Wiggin
COUNTY ATTORNEY .....	Melissa Countway Guldbrandsen
COUNTY TREASURER .....	Michael Muzzey
REGISTER OF DEEDS .....	Barbara Luther
REGISTER OF PROBATE.....	Karen Brickner
UNITED STATES SENATORS.....	Kelly Ayotte Jeanne Shaheen
UNITED STATES REPRESENTATIVE .....	Carol Shea-Porter
ANNUAL ELECTION.....	2nd Tuesday in March
ANNUAL TOWN MEETING .....	Saturday following election

### ABOUT THE COVER - BARNSTEAD PARADE

In 1796, Eli Bunker provided a 1.3 acre level plot of land known as the Parade Grounds, for the military and a site for a church. Drills and inspections were held in May and September, by one or more companies, so long as the New Hampshire military system existed. This system required service for all competent males between the ages of 18 and 45 years of age. The last official military use of the Parade was the muster of the NH National Guard. The troops marched to the train station and boarded a train to Hoboken, NJ. From there they departed for Europe and WWI, becoming part of the US Army, Yankee Division in 1917.

In 1923, a group of citizens formed, to construct a bandstand on the land surrounding the Church. In October 1959 the Church was contacted by the local fire department offering to build a new bandstand as the old one was in such disrepair. The Church granted permission and the present bandstand was erected. The grounds have been used for: fire works displays, softball, youth baseball, weddings, P & R summer concerts, Church activities, Old Home Day, Gathering on the Green and a general play area.

This is a wonderful resource and the Bunker’s gift has been enjoyed by all, for over 200 years. The Church is the steward of the Parade Ground. As long as the Church exists, the Parade Ground will be the beautiful asset it is. Many citizens over the years have participated in the maintenance of these grounds. Many thanks go to all the helping hands. (Information provided by Pastor Sandy Pierson and pictures provided by D. Murley & M. Terry)



## TABLE OF CONTENTS

Appropriations .....	51
Assessor's Report.....	61
Auditor's Report .....	62
Balance Sheet.....	42
Barnstead Development Group.....	86
Barnstead Fire-Rescue .....	74
BCEP Solid Waste District .....	90
BCEP Budget 2013 .....	91
Building Inspector.....	84
Comparative Statement .....	40
Conservation Commission .....	87
Current Use .....	44
Emergency Management.....	89
Employee Payroll .....	64
Executive Council .....	103
Firefighters Association .....	76
Health Officer.....	94
Historical Society.....	100
Holiday Schedule .....	Inside Back Cover
Inventory of Town Equipment .....	48
Joint Loss Management Committee.....	83
Lakes Region Planning Commission .....	105
Milfoil Control Committee .....	101
Old Home Day Treasurer's Report .....	98
Oscar Foss Memorial Library .....	81
Oscar Foss Memorial Library's Summary of Accounts.....	82
Overseer of the Public Welfare .....	104
Parks and Recreation.....	96
Planning Board .....	85
Police Department.....	79
Restoration of Merged Lots .....	112
Road Agent.....	78
Schedule of Town Property .....	44
Selectmen .....	59
State Representative, Elaine Swinford and Guy Comtois .....	102
Statement of Payments.....	66
Summary of 2012 Town Meeting .....	113
Supervisors of the Checklist .....	99
Tax Collector MS-61 .....	56
Tax Rate Information .....	49
Town Budget MS-7 2013 .....	11
Town Budget Details.....	18
Town Clerk.....	52
Town Owned Property .....	45
Town Warrant 2013 .....	5
Treasurer .....	54
Trust Funds .....	72
Vital Statistics .....	108
ZBA Report .....	88

## IN REMEMBRANCE

The Town of Barnstead wishes to acknowledge the passing of these individuals who have made contributions to our community either as elected officials or boards or committees.

**George T. Cheney** Mr. Cheney passed away on January 25, 2012 after a lengthy illness. He spent many years on the Zoning Board of Adjustment from 2003 until 2008 and was the Vice-Chairman of that board for several years.

**Jeff Crary** Mr. Crary passed away July 28, 2012 from cancer. He operated a waterfall and landscaping business for over thirty years. He was on the Zoning Board of Adjustment from 1988 until 1992.

**Richard L. Golden** Mr. Golden had been a long time resident and business owner in Barnstead. He served in the military and spent 27 years in the reserve. He served as the Town Moderator for many years, was on the Joint Loss Management Committee and a founding member of the Historical Society.

We also want to express our condolences to any of the families who have lost loved ones this year whether they are new to the community or have lived here all their lives.



**STATE OF NEW HAMPSHIRE**  
**Town of Barnstead**  
**Warrant for 2013 Annual Meeting**

**THE POLLS WILL BE OPEN FROM 7:00 A.M. to 7:00 P.M.**

To the inhabitants of the Town of Barnstead in the County of Belknap in said state, qualified to vote in Town Affairs:

You are hereby notified to meet at the Barnstead Town Hall in said Barnstead on Tuesday, the Twelfth (12th) day of March, next at 7:00 a.m. of the clock in the forenoon, to act upon the following subjects:

1. To choose all necessary Town officers for the year ensuing.

2 Selectmen	3 year terms
1 Town Clerk/Tax Collector	3 year term
1 Trustee of Trust Funds	3 year term
1 Library Trustee	3 year term
2 Budget Committee Members	3 year terms
1 Budget Committee Member	2 year term
2 Planning Board Members	3 year terms
1 Overseer of Public Welfare	1 year term

2. To vote by official ballot on amendments to the Barnstead Zoning Ordinance, as proposed by the Barnstead Planning Board, as follows:

1. Are you in favor of Question #1, as proposed by the Planning Board for the Town of Barnstead Zoning Ordinance, as follows:

To add the following sentence to Section 14-4: Industrial-Commercial District: "The Industrial-Commercial District shall include Tax Map 7, Lots 1, 1-1, and 4 on the Town's Tax Map as of March 12, 2013"?

2. Are you in favor of Question #2, as proposed by the Planning Board for the Town of Barnstead Zoning Ordinance, as follows:

To add to Article 9 authorization for the Zoning Board of Adjustment to assess reasonable fees to cover costs and administrative expenses and third party review and consultation in accordance with RSA 676:5?

**The second session for the purpose of discussing and voting upon the remaining articles of the Town Warrant shall be held on Saturday, March 16th, 2013, at 9:00 a.m. at the Barnstead Elementary School.**



3. To hear the Reports of Agents, Auditors, Committees or Officers chosen and to pass any vote relating thereto.
4. To see if the Town will vote to raise and appropriate the amount of One Hundred and Eighty Nine Thousand Dollars (\$189,000) to purchase the Pinkham Property, located at 96 South Barnstead Road, to furnish a building for the storage and display of historical artifacts by the Barnstead Historical Society. This is a special warrant article per RSA 32:3, VI. (Submitted by Petition) (Not Recommended by Selectmen 4-1) (Not Recommended by Budget Committee 6-0).
5. To see if the Town will vote to raise and appropriate the amount of Forty Thousand Dollars (\$40,000) to make necessary renovations to the Pinkham property to enable public access to the building and the display of historical artifacts by the Barnstead Historical Society and to authorize the withdrawal of up to Forty Thousand Dollars (\$40,000) from the Historical Society Building Capital Reserve Fund created for this purpose. This is a special warrant article per RSA 32:3, VI. (Submitted by Petition) (Not Recommended by Selectmen 4-1) (Not Recommended by Budget Committee 6-0).
6. To see if the Town will vote to authorize the Selectmen to raise and appropriate the amount of up to Thirty Thousand Dollars (\$30,000) to purchase one (1) fully equipped police vehicle. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 4-1) (Recommended by Budget Committee 5-1).
7. To see if the Town will vote to raise and appropriate the amount of up to Thirty Five Thousand Dollars (\$35,000) for the purpose of upgrading the Police Department's computer system. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0) (Recommended by Budget Committee 6-0).
8. To see if the Town will vote to raise and appropriate the amount of Fifty Nine Thousand Eighty One Dollars (\$59,081) for the third year's payment of the three year lease agreement for the fully equipped Ambulance for the Fire Rescue Department. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0) (Recommended by Budget Committee 6-0).
9. To see if the Town will vote to allow the Selectmen to enter into a lease purchase agreement for the purpose of purchasing a new Grader for the Highway Department and to raise and appropriate the amount of Sixty Two Thousand Nine Hundred Twenty Seven Dollars (\$62,927) for the first year's payment of the five year lease agreement. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 4-1) (Recommended by Budget Committee 5-1).
10. To see if the Town will vote to raise and appropriate the amount of Sixty One Thousand Nine Hundred Eighty Nine Dollars (\$61,989) for the third year's payment of the three year lease agreement for the fully equipped 6 wheel dump truck for the Highway Department and to withdraw Sixty One Thousand Nine Hundred Eighty Nine Dollars (\$61,989) from the Highway Department Heavy Equipment Capital Reserve Fund. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0) (Recommended by Budget Committee 6-0).
11. To see if the Town will vote to raise and appropriate up to Two Hundred Fifteen Thousand Dollars (\$215,000) for the purpose of carrying out the Mitigation Projects as approved by Homeland Security



- and Emergency Management for Brindle Pond Road, Hazel Clark Road and Depot Street. The Federal and State share (75%) is One Hundred Sixty One Thousand Two Hundred Fifty Dollars (\$161,250) and the Town's share (25%) is Fifty Three Thousand Seven Hundred Fifty Dollars (\$53,750). This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0) (Recommended by Budget Committee 6-0).
12. To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Eight Hundred Dollars (\$30,800) for the purpose of a Source Capture Diesel Exhaust System grant. The Federal share is Twenty Nine Thousand Two Hundred Sixty Dollars (\$29,260) and the Town's share is One Thousand Five Hundred Forty Dollars (\$1,540). This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 3-1, 1 abstention) (Recommended by Budget Committee 6-0).
  13. To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be added to the Public Safety Building Capital Reserve Fund, established in 2005. Said sum to come from the unreserved fund balance and no amount to be raised by taxation. These funds represent the balance of a \$260,000 warrant article that was passed at Town Meeting in 2007 for the purpose of designing and providing construction plans and specifications for a municipal building/police department. These funds were encumbered for that purpose in 2008 but the Department of Revenue has indicated that they cannot remain encumbered. (Recommended by the Selectmen 5-0) (Recommended by Budget Committee 6-0).
  14. To see if the Town will vote to raise and appropriate up to Ninety Thousand Dollars (\$90,000) for the purpose of replacing and repairing bridges (One of which has been placed on the Red List by the State), Sixty Eight Thousand Dollars (\$68,000) to come from the unreserved fund balance and to withdraw Twenty Two Thousand (\$22,000) from the Bridge Capital Reserve Fund. The \$68,000 represents the remainder of the \$260,000 warrant article that was passed at Town Meeting in 2007 and were encumbered in 2008, but the Department of Revenue has indicated that they cannot remain encumbered. (Recommended by Selectmen 5-0) (Recommended by Budget Committee 6-0).
  15. To see if the Town will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500.00) to be placed in the Parks & Recreation Building Capital Reserve Fund. (Recommended by Selectmen 5-0) (Recommended by Budget Committee 6-0).
  16. To see if the Town will vote to raise and appropriate the amount of Twenty Thousand Dollars (\$20,000) to be placed in the Bridge Construction Capital Reserve Fund. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0) (Recommended by Budget Committee 6-0).
  17. To see if the Town will vote to raise and appropriate the amount of Forty Thousand Dollars (\$40,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0) (Recommended by Budget Committee 6-0).
  18. To see if the Town will vote to raise and appropriate the amount of Five Thousand Dollars (\$5,000) to be placed in the Historical Society Building Capital Reserve Fund. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0) (Recommended by Budget Committee 6-0).



19. To see if the Town will vote to raise and appropriate the amount of Fifteen Thousand Dollars (\$15,000) to be placed in the Town Hall Computer Support Expendable Trust Fund. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0) (Recommended by Budget Committee 6-0).
20. To see if the Town will vote to raise and appropriate the amount of Ten Thousand Dollars (\$10,000) to be placed in the Milfoil Treatment Expendable Trust Fund. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0) (Recommended by Budget Committee 5-0, 1 abstention).
21. To see if the Town will vote to raise and appropriate Three Thousand Dollars (\$3,000) to be placed in the Library Computer Support Expendable Trust Fund. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0) (Recommended by Budget Committee 6-0).
22. To see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500) to be placed in the Cistern Construction and Maintenance Fund. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0) (Recommended by Budget Committee 6-0).
23. To see if the Town will vote to authorize the Selectmen as allowed by RSA 80:80, III, to convey the properties at Tax Map 035 Lot 093 & Tax Map 035 Lot 094, to the Locke Lake Colony Association. The Locke Lake Colony Association has paid all back taxes, interest, costs and expenses owed to the Town in maintaining the property. (Recommended by Selectmen).
24. To see if the municipality will vote to raise and appropriate the Budget Committee's recommended sum of \$3,621,642 for general municipal operations. The Selectmen recommend \$3,650,915. This article does not include appropriations by special warrant articles and other appropriations voted separately.
25. To transact any other business that may legally come before this meeting.

David Kerr

Priscilla Tiede

James Barnard

Francis Vardaro

Paul Vince

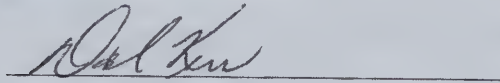
SELECTMEN of BARNSTEAD

2/12/2013



We hereby certify that we gave notice to the inhabitants within named, to meet at time and place and for the purpose within mentioned, by posting up an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at Barnstead Parade Post Office, Ctr. Barnstead Post Office, Barnstead Town Hall and Barnstead Elementary School being a public place in said Town, on the 15th day of February, 2013.

A true copy of Warrant – Attest:

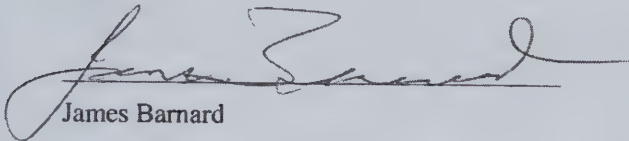


David Kerr, Chairman

SELECTMEN

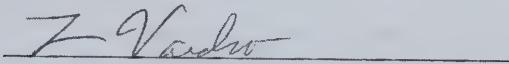


Priscilla Tiede, Vice-Chairman



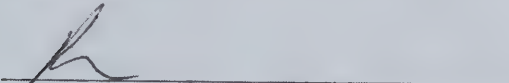
James Barnard

of



Francis Vardaro

BARNSTEAD



Paul Vince

TOWN OF BARNSTEAD BUDGET MS-7

MS-7

BUDGET OF THE TOWN/CITY

OF: BARNSTEAD

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2013 to December 31, 2013

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

- 1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
- 2. Hold at least one public hearing on this budget.
- 3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on the 15th of February, 2013.

BUDGET COMMITTEE

Please sign in ink.

*[Handwritten signatures]*

---



---



---



---



---

*[Handwritten signatures]*

---



---



---



---



---

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
 COMMUNITY SERVICES DIVISION  
 MUNICIPAL FINANCE BUREAU  
 P.O. BOX 487, CONCORD, NH 03302-0487  
 (603)271-3397

MS-7 Rev. 07/02



TOWN OF BARNSTEAD BUDGET MS-7

MS-7		Budget - Town/City of _BARNSTEAD_ FY _2013_								
1	2	3	4	5	6	7	8	9		
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Op Bud Warr. Art.#	Appropriations Prior Year AS Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED		
	GENERAL GOVERNMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX		
4130-4139	Executive		211,066	202,922	231,322	231,322	231,322	XXXXXXXXXX	XXXXXXXXXX	
4140-4149	Election,Reg.& Vital Statistics		79,995	76,982	73,828	73,828	73,828	XXXXXXXXXX	XXXXXXXXXX	
4150-4151	Financial Administration		111,378	104,315	113,107	113,107	113,107	XXXXXXXXXX	XXXXXXXXXX	
4152	Revaluation of Property		35,640	35,640	35,640	35,640	35,640	XXXXXXXXXX	XXXXXXXXXX	
4153	Legal Expense		30,001	13,025	30,001	30,001	30,001	XXXXXXXXXX	XXXXXXXXXX	
4155-4159	Personnel Administration		15,108	13,937	15,421	15,421	15,421	XXXXXXXXXX	XXXXXXXXXX	
4191-4193	Planning & Zoning		47,557	32,529	39,097	39,097	25,397	XXXXXXXXXX	13,700	
4194	General Government Buildings		60,937	60,962	141,797	141,797	141,797	XXXXXXXXXX	XXXXXXXXXX	
4195	Cemeteries		2,000	2,675	6,500	6,500	6,500	XXXXXXXXXX	XXXXXXXXXX	
4196	Insurance		57,561	51,242	57,005	57,005	57,005	XXXXXXXXXX	XXXXXXXXXX	
4197	Advertising & Regional Assoc.									
4199	Other General Government									
	PUBLIC SAFETY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4210-4214	Police		492,833	471,511	532,058	532,058	532,058	XXXXXXXXXX	XXXXXXXXXX	
4215-4219	Ambulance									
4220-4229	Fire-Ambulance		829,220	775,416	833,865	833,865	833,865	XXXXXXXXXX	XXXXXXXXXX	
4240-4249	Building Inspection		23,360	12,405	25,231	25,231	25,231	XXXXXXXXXX	XXXXXXXXXX	
4290-4298	Emergency Management		7,000	16,173	17,000	17,000	7,000	XXXXXXXXXX	10,000	
4299	Other (Including Communications)									
	AIRPORT/AVIATION CENTER		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4301-4309	Airport Operations									
	HIGHWAYS & STREETS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4311	Administration		151,474	142,875	164,310	164,310	164,310	XXXXXXXXXX	XXXXXXXXXX	
4312	Highways & Streets		602,524	551,703	777,219	777,219	777,219	XXXXXXXXXX	XXXXXXXXXX	
4313	Bridges		3,000	1,000	9,000	9,000	9,000	XXXXXXXXXX	XXXXXXXXXX	

MS-7  
Rev. 07/02





TOWN OF BARNSTEAD BUDGET MS-7

MS-7 Budget - Town/City of BARNSTEAD FY 2013

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	RECOMMENDED	Ensuing Fiscal Year NOT RECOMMENDED
HIGHWAYS & STREETS cont.								
4316	Street Lighting		6,500	6,167	6,500	6,500	6,500	
4319	Other		156,000	159,227	156,000	156,000	156,000	
SANITATION								
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal		168,789	168,789	168,289	168,289	168,289	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other		250	250	250	250	250	
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv.& Other							
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment, Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration		1,265	1,118	1,268	1,268	1,268	
4414	Pest Control		6,230	4,110	7,368	7,368	7,368	
4415-4419	Health Agencies & Hosp. & Other				6,000	6,000	0	6000
4441-4442	Administration & Direct Assist.		38,624	19,253	38,595	38,595	38,595	
4444	Intergovernmental Welfare Pymnts		4,204	4,204	4,204	4,204	4,204	
4445-4449	Vendor Payments & Other							





TOWN OF BARNSTEAD BUDGET MS-7

MS-7 Budget - Town/City of \_BARNSTEAD\_ FY \_\_\_2013\_\_\_

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DBA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
	CULTURE & RECREATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation		17,600	12,540	14,153		14,153	
4550-4559	Library		121,598	118,044	122,287	5,757	122,714	5,330
4583	Patriotic Purposes		3,500	3,500	3,500		3,500	
4589	Other Culture & Recreation		9,000	4,995	10,000		10,000	
	CONSERVATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources							
4619	Other Conservation							
4631-4632	REDEVELOPMNT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT							
	DEBT SERVICE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes				0			
4721	Interest-Long Term Bonds & Notes				0			
4723	Int. on Tax Anticipation Notes		15,000	5,950	10,000		10,000	
4790-4799	Other Debt Service		100	60	100		100	
	SUBTOTAL 1		3,309,314	3,073,519	3,650,915	5,757	3,621,642	35,030



MS-7 Budget - Town/City of BARNSTEAD FY 2013

TOWN OF BARNSTEAD BUDGET MS-7

ACCT.#	1	2	3	4	5	6	7	8	9
PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	PURPOSE OF APPROPRIATIONS				Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Warr. Art.#	Appropriations Prior Year As Approved by DRA		(RECOMMEND)	Ensuing Fiscal Year (NOT RECOMMEND)	(RECOMMEND)	Ensuing Fiscal Year (NOT RECOMMEND)
<b>CAPITAL OUTLAY</b>									
4901	Land			0	0				
4902	Machinery, Vehicles & Equip			536,070	534,670	213,997		213,997	
4903	Buildings					189,000			189,000
4909	Improvements Oth.Than Bldgs.			130,817	120,616	370,800	40,000	370,800	40,000
<b>OPERATING TRANSFERS OUT</b>									
4912	To Special Revenue Fund								
4913	To Capital Projects Fund								
4914	To Enterprise Fund								
	Sewer-								
	Water-								
	Electric-								
	Airport-								
4915	To Capital Reserve Fund			60,000	60,000	172,500		172,500	
4916	To Exp.Tr.Fund-except #4917			48,000	48,000	29,500		29,500	
4917	To Health Maint. Trust Funds								
4918	To Nonexpendable Trust Funds								
4919	To Agency Funds								

if you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

# TOWN OF BARNSTEAD BUDGET MS-7

MS-7 Budget - Town/City of   BARNSTEAD   FY   2013  

**\*\*SPECIAL WARRANT ARTICLES\*\***

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
					(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
4903	Pinkham Property						189,000	189,000
4909	Pinkham Renovations						40,000	40,000
4902	Highway Dump Truck		61,989	61,989	61,989		61,989	
4902	Lease/Pur Ambulance		59,081	59,081	59,081		59,081	
4909	Mitigation Projects				215,000		215,000	
4909	Paving		100000	100,000				
4902	Highway Grader				62,927		62,927	
4902	1 Police Vehicle		30,000	30,000	30,000		30,000	
4909	Bullet Proof Vests		6,400	5,416				
4909	Police Computers				35,000		35,000	
4909	Bridge Repairs				90,000		90,000	
4909	Diesel Exhaust Grant				30,800		30,800	
4902	Fire Rescue Tanker		355,000	353,661				
4902	Fire Res Command Veh		30,000	29,939				
4909	Parade Station Well		9,217	0				
4915	Public Safety Bldg Cap				100,000		100,000	
4915	Hist. Soc. Bld. Cap Res		5,000	5,000	5,000		5,000	
4915	Parks & Rec Bld Cap Res		5,000	5,000	7,500		7,500	
4915	Bridge Const. Cap Res		10,000	10,000	20,000		20,000	
4915	Hwy Hvy Equip Cap Res		40,000	40,000	40,000		40,000	
4916	Lib Comp Supp Exp Tst		3,000	3,000	3,000		3,000	
4916	Fire Rescue Exp Trust							
4909	Milfoil Exp Trust		15,000	15,000	10,000		10,000	
4916	Town Hall Computer Res		15,000	15,000	15,000		15,000	
4916	Emer. Preparedness Trust		15,000	15,000				
4919	Cistern Capital Reserve				1,500		1,500	
<b>SUBTOTAL 2 RECOMMENDED</b>				XXXXXXXXXX	786,797	229,000	786,797	229,000

**\*\*INDIVIDUAL WARRANT ARTICLES\*\***

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
					(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
4914								
<b>SUBTOTAL 3 RECOMMENDED</b>			XXXXXXXXXX	XXXXXXXXXX	0		0	



# TOWN OF BARNSTEAD BUDGET MS-7

MS-7 Budget - Town/City of   BARNSTEAD   FY   2013  

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>TAXES</b>			<b>2012</b>	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes		2,000	0	2,000
3180	Resident Taxes		0		
3185	Timber Taxes		5,000	36,389	5,000
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		120,000	131,902	120,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		2,500	1,689	1,700
<b>LICENSES, PERMITS &amp; FEES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		1,000	1,104	1,000
3220	Motor Vehicle Permit Fees		605,000	651,364	620,000
3230	Building Permits		20,100	23,596	20,100
3290	Other Licenses, Permits & Fees		34,000	38,239	34,000
3311-3319	FROM FEDERAL GOVERNMENT	haz mit	225,417	225,417	206,696
<b>FROM STATE</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		0	0	0
3352	Meals & Rooms Tax Distribution		205,162	204,803	204,803
3353	Highway Block Grant		181,815	159,959	159,959
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)	ff grant	4,421	4,421	4,421
3379	FROM OTHER GOVERNMENTS				70,000
<b>CHARGES FOR SERVICES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		120,185	87,826	85,000
3409	Other Charges				
<b>MISCELLANEOUS REVENUES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		15,700	22,098	12,854
3502	Interest on Investments		1,300	1,642	1,300
3503-3509	Other		50,000	62,924	50,000
<b>INTERFUND OPERATING TRANSFERS IN</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds		0	0	

MS-7  
Rev. 07/02

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		67,000	67,000	61,989
3916	From Trust & Agency Funds		500	1,694	500
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amounts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				168,000
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>			<b>1,661,100</b>	<b>1,722,067</b>	<b>1,829,322</b>

**\*\*BUDGET SUMMARY\*\***

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from pg. 5)	3,309,314	3,650,915	3,621,642
SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6)	774,887	786,797	786,797
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6)	0	0	0
TOTAL Appropriations Recommended	4,084,201	4,437,712	4,408,439
Less: Amount of Estimated Revenues & Credits (from above)	1,661,100	1,829,322	1,829,322
Estimated Amount of Taxes to be Raised	2,423,101	2,608,390	2,579,117

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \_\_\_\_\_  
 (See Supplemental Schedule With 10% Calculation)



TOWN OF BARNSTEAD BUDGET

ACCOUNT	2012		2012 Expended ytd a/o 12/31/12	2013		Notes
	Town Meeting Voted			Selectmen Recommend	Bud. Comm Recommend	
<b>GENERAL GOVERNMENT</b>						
<b>4130 - EXECUTIVE OFFICE</b>						
1-130 Selectmen's Salary	12,500	11,875	12,500	12,500	5 selectmen (\$2500 ea)	
1-190 Selectmen's Expenses	0					
1-210 Office Health Ins. B.C./B.S.	45,957	45,500	51,703	51,703	Matthew Thornton Ins. (added family plan)	
1-215 Mun/Acc/Life	614	625	614	614	Changed to LGC / lower rates	
1-219 Office Dental Insurance	3,153	2,591	3,777	3,777	Increases: 1.2% (added family plan)	
1-220 Sel Social Security	775	736	775	775	52 pay periods	
1-225 Sel Medicare	182	172	182	182		
1-231 Employees Retirement	5,437	6,218	6,381	6,381	Jan - June. 8.80% / July - Dec. 10.77%	
1-341 Selectmen Telephone	2,700	2,651	2,500	2,500		
1-390 Select. Prof. Services	1,000	2,757	1,000	1,000	registry of deeds,	
1-550 Select. Print/Advert.	1,500	2,716	2,500	2,500		
1-560 Select. Dues & Subsc.	3,556	3,641	3,708	3,708	Mun. Assoc dues \$3548, Sams club \$140 (\$35 per card-4cards), NH Assessing Dues \$20	
1-670 Select Books/Period.	350	271	350	350	RSA's, Welfare Guidelines, Basic Law	
1-690 Select Misc. Expen.	1,000	523	1,000	1,000	workshops, law lectures / Antioch Institute	
2-110 Sel.'s Admin. Assist. (prt) Karen	33,316	40,082	39,479	39,479	Office Manager fulltime position	
2-112 Admin Assess (Carol)	29,370	29,625	31,159	31,159	Full time	
2-113 Accounting Clerk (Patty)	32,407	19,380	34,050	34,050	Fulltime	
2-120 Admin Clerical	17,111	16,187	17,622	17,622	part time (Jeannie) 24 hours per week	



## TOWN OF BARNSTEAD BUDGET

ACCOUNT	2012		2012		2013		2013		Notes
	Town Meeting	Expended ytd	Selectmen	Bud. Comm	Selectmen	Bud. Comm			
2-190 Budget Comm. Secretary	450	375	625	625		625		Bud Comm 5 meetings @ 75.00 / \$150 for Town Mtg.	
2-191 Budget Comm. Books/Wrkshp	200	0	200			200		Books, Workshops Training	
2-220 Admin Social Security	6,957	5,950	7,584			7,584			
2-225 Admin Medicare	1,627	1,392	1,774			1,774			
2-260 Workmen's Comp.	468	372	518			518		Sel/ Officer/Trustee of Trust Funds	
2-309 Admin Treas/Sec Train.	1,700	1,563	1,800			1,800		office training, reimburse mileage, IRS rate .56.5 1/1/2013	
2-620 Admin Office Supplies	2,700	2,476	3,000			3,000		all office supplies town hall - (remove water cooler)	
2-625 Selectmen's Postage/Env	1,100	813	1,300			1,300		stamped env's, certified postage /assessor's notifications \$300	
3-550 Printing - Town Report	4,235	4,330	4,220			4,220		Town & Country. Concord -875 copies @ \$4.45 / \$300 set up	
3-551 Website Expenses	200	0	900			900		\$25 delivery charge Domain charge and software purchase	
3-552 Business Development Group	500	91	100			100			
3-690 Admin Other Miscellaneous	1	10	1			1			
<b>4130 Executive Office</b>									
<b>Total</b>	211,066	202,922	231,322			231,322			
<b>4140 - ELECTION &amp; REGISTRATION</b>									
1-120 Deputy Clerk's Salary	15,109	14,152	16,029			16,029		40 hrs x-tr hrs to cover Cindy's 3 wks vac & conferences	
1-130 Town Clerk's Salary	18,605	18,606	19,157			19,157			
1-210 Health Ins. B.C./B.S.	14,488	14,487	13,849			13,849		Both Town Clerk & Tax Collector	
1-215 Mun/Acc/Life	336	351	336			336			
1-219 Dental Insurance	1,311	1,209	1,327			1,327			
1-220 Clerk Social Security	2,091	1,978	2,182			2,182			





TOWN OF BARNSTEAD BUDGET

ACCOUNT	2012		2013		Notes
	Town Meeting	Expended ytd	Selectmen	Bud. Comm	
1-225 Clerk Medicare	489	463	511	511	
1-231 Employees Retirement	5,934	5,202	6,886	6,886	Both Town Clerk & Tax Collector Retirement
1-309 Clerk / Train /Conf / Certification	800	691	800	800	
1-341 Town Clerk Telephone/4631	500	559	700	700	\$550 plus \$150 for a wireless headset
1-390 Town Clerk Microfilming/Binding	3,000	2,665	3,000	3,000	Brown's River Restoration
1-550 Town Clerk Print/Advert.	600	324	600	600	
1-560 Town Clerk Dues & Subscr.	60	55	60	60	
1-625 Town Clerk Postage	2,500	2,196	3,500	3,500	\$1000 - certified mailings/civil forfeiture notices per RSA
1-670 Town Clerk Books & Period	200	51	200	200	post cards - remainder to register dogs
1-671 Town Clerk Ballots/Counter	3,600	3,780	1,200	1,200	2 machines - encoding costs for each election & yearly maint
1-690 Town Clerk Dog Licenses	265	278	300	300	
2-260 Workmen's Comp.	281	270	278	278	Town Clerk/Tax Coll/Election People
3-110 Moderator's Salary	750	600	300	300	Sat. Town Mtg. Plus \$150 per election
3-120 Ballot Clerks/Gatekeepers	3,500	3,650	925	925	1 election
3-130 Supervisor's Salaries & Expenses	3,600	3,724	900	900	1 Election
3-220 Election Social Security	487	397	132	132	
3-225 Election Medicare	114	93	31	31	
3-690 Admin Other Miscellaneous	1,375	1,201	625	625	meals (\$150 ea), booth setup&removal (\$100 ea = \$200)
<b>4140 Election &amp; Registration</b>					sound system - Sat Town Mtg only (\$275)
<b>Total</b>	<b>79,995</b>	<b>76,982</b>	<b>73,828</b>	<b>73,828</b>	



TOWN OF BARNSTEAD BUDGET

ACCOUNT	2012	2012	2012	2013	2013	2013	Notes
	Town Meeting	Expended ytd	Selectmen	Bud. Comm			
<b>4150 - FINANCIAL ADMINISTRATION</b>							
1-130 Treasurer of Trust Funds	200	200	200				
1-625 Postage, Envs	1,000	814	1,500			1,500	Supervisors of Checklist envs, postage chip, postage, envs
1-750 FA/Acctg Furniture/Fixtures	2,600	1,665	2,600			2,600	Copier machine \$1728 yr
2-130 Auditing Services	9,600	12,100	9,600			9,600	\$9,600 Auditor
3-312 Assessing	35,640	35,640	35,640			35,640	Rod Wood & Assoc
3-390 Tax Map Updating	2,200	1,971	2,200			2,200	Cartographics Assoc. Contract \$1,800- Map Co./Map copies
4-120 Deputy Collector's Salary	15,109	14,152	16,029			16,029	
4-121 Part-Time Tax Clerk	1	0	1			1	
4-130 Tax Collector Salary	18,605	18,606	19,157			19,157	
4-220 Tax Coll Social Security	2,091	1,997	2,182			2,182	
4-225 Tax Coll Medicare	489	467	511			511	
4-309 Collector/Train/Conf/Cert/Mile	500	530	700			700	spring & fall conferences plus mileage
4-320 Tax Collector Prof. Services	3,000	2,144	3,000			3,000	Lien research, deeding & redemptions
4-341 Collector's Telephone/4631	400	558	700			700	\$550 phone \$150 wireless headset
4-560 Tax Collector Dues/Subscr.	60	40	60			60	
4-620 Tax Collect. Tax Bills/Forms	917	866	1,000			1,000	Laser bills
4-625 Tax Collector Postage/Env	5,100	5,096	5,500			5,500	additional certifieds - postage increase
4-630 Tax Collector Printer / Supplies	1,000	935	1,000			1,000	
5-120 Deputy Treasurer's Salary	700		700			700	Mary Corliss





TOWN OF BARNSTEAD BUDGET

ACCOUNT	2012		2012	2013		2013		Notes
	Town Meeting	Expendd ytd	Selectmen	Bud. Comm				
5-130 Treasurer's Salary	15,245	15,245	16,174	16,174	16,174	16,174	Jeannie Terry (19 hours, Mon & Tues)	
5-220 Treasurer's Social Security	946	945	1,003	1,003	1,003	1,003		
5-225 Treasurer's Medicare	222	221	235	235	235	235		
5-260 Treasurer's Workers Comp	57	57	65	65	65	65		
5-625 Treasurer Postage/Env/Checks	1,000	1,371	1,300	1,300	1,300	1,300	W2's / 1099's / laser checks / stamped env's	
6-309 Trng/Support/Software Contract	11,235	10,407	12,034	12,034	12,034	12,034	BMSI \$4033/ Avitar Assess \$3171/Tax Coll \$3293/Bldg \$1537	
6-611 Computer Supplies	1,000	450	1,000	1,000	1,000	1,000	for Town Hall, TC/TC, Pl. Bd, Bldg. Insp. & ZBA	
6-630 Computer Maint. Contracts	6,350	6,350	6,250	6,250	6,250	6,250	Cybertron Mgt Agrmt(3000), Server Agrmt(3250),	
6-690 Computer Service Calls/Repairs	4,000	2,137	4,000	4,000	4,000	4,000	service calls - Cybertron	
6-740 Computer Hardware	2,000	991	2,000	2,000	2,000	2,000		
6-741 FA Computer Software	5,750	4,000	2,405	2,405	2,405	2,405	Anti-Virus / Office 2010 software - \$2,250	
6-742 On-line Assessments	1		1	1	1	1	Avitar On-Line Credit Card Pay \$155	
<b>4150 Financial Administrator</b>								
<b>Total</b>	147,018	139,955	148,747	148,747	148,747	148,747		
<b>4153 - JUDICIAL &amp; LEGAL EXPENSES</b>								
3-200 Legal Services	30,000	13,025	30,000	30,000	30,000	30,000		
3-320 Legal Claims Dog Damage	1		1	1	1	1		
<b>4153 Judicial &amp; Legal Expenses</b>								
<b>Total</b>	30,001	13,025	30,001	30,001	30,001	30,001		
<b>4155 - PERSONNEL ADMINISTRATION</b>								
2-250 Unemployment Comp.	4,758	4,596	4,821	4,821	4,821	4,821	Taxable Wage Base 14,000	



TOWN OF BARNSTEAD BUDGET

ACCOUNT	2012		2012		2013		2013		Notes
	Town Meeting	Expended ytd	Selectmen	Bud. Comm	2012	2013	2013	2013	
2-290 Background Check - Volls	750	936	1,000	1,000					State Police do bkgrd checks - \$55 each - approx. 18
2-291 Random Alcohol/Drug Testing	1,600	655							Drug tests \$44.00 / Alcohol \$28.00
2-292 Insurance Buy-Out Plan	8,000	7,750							3 people participating
<b>4155 Personnel Administrator</b>									
<b>Total</b>	15,108	13,937	15,421	15,421					
<b>4191 - Planning and Zoning</b>									
1-120 Secretary Salary	19,578	19,681	20,764	20,764					up to 30 hours
1-210 Health Ins. B.C./B.S.	8,049	5,366	3,847	3,847					
1-215 Mun/Acc/Life	168	168	168	168					
1-219 Dental Insurance	461	460	466	466					
1-220 Plzba Social Security	1,214	859	1,288	1,288					
1-225 Plzba Medicare	284	201	302	302					
1-309 Train/Seminars/Mileage	550	327	550	550					Training for New Members
1-550 Printing/Advertising	2,500	852	2,000	2,000					Sub-div Regs & Zoning Ord
1-560 Dues	3,670	3,670	3,732	3,732					Lakes Reg. Planning Commission
2-260 Workers Comp	73	71	80	80					
2-550 ZBA Printing/Advertising	400	634	600	600					
2-620 Office /Computer Supplies	300	240	300	300					
Master Plan Costs	10,310		5,000	5,000					Master Plan Committee invoiced \$5561 in 2012 (encumbered)
Postage Account									
<b>4191 Planning &amp; Zoning</b>									
<b>Total</b>	47,557	32,529	39,097	39,097					25,397





TOWN OF BARNSTEAD BUDGET

ACCOUNT	2012	2012	2012	2013	2013	Notes
	Town Meeting	Expended ytd	Selectmen	Bud. Comm		
<b>4194 - GENERAL GOVERNMENT BUILDING</b>						
1-220 Custodial Soc Sec (Jeannie)	320	297	320	320		
1-225 Custodial Medi (Jeannie)	75	70	75	75		
1-260 Custodial Workers Comp	297	296	307	307		
1-410 Electricity Town Hall	3,400	3,172	3,400	3,400		
1-411 Heating Town Hall	6,720	5,876	7,270	7,270		\$3.20 per gal (2012) - 2100 gal. est. \$3.75 July-Dec
1-430 Repairs & Maintenance	40,000	40,196	120,000	120,000		\$10,000 HVAC @ Library/ Handicap Bathroom/Structural Repair PaintTown Hall / Fire Dept Wiring / Septic System/TH Carpet Hwy Garage Roof/ Security Sys Hwy&PD/PD Garage Repair custodial supplies / waste mgt. /
1-610 Maintenance/Supplies	2,700	4,068	3,000	3,000		
1-640 Custodial	5,160	4,800	5,160	5,160		Janitorial Service Town Hall
1-650 Groundskeeping	2,000	1,945	2,000	2,000		Lawn mowing, snow removal
5-410 Electricity Parade	265	242	265	265		
<b>4194 General Government Bldg</b>						
<b>Total</b>	60,937	60,962	141,797	141,797		
<b>4195- CEMETERIES</b>						
1-120 Cem Groundskeeping Labor	1,000	1,475	1,500	1,500		\$100 for mileage
1-610 Cem Maint/Supp/Tree Removal	1,000	1,200	5,000	5,000		Continuation of stone restoration and cemetery maint.
<b>4195 Cemeteries</b>						
<b>Total</b>	2,000	2,675	6,500	6,500		
<b>4196- INSURANCE NOT ALLOCATED</b>						
1-480 Ins Municipality Pkg	53,561	51,242	53,005	53,005		
1-490 Insurance Deductible	4,000	0	4,000	4,000		\$1000 deductible per accident (Town Vehicles)



TOWN OF BARNSTEAD BUDGET

ACCOUNT	2012		2012	2013		Notes
	Town Meeting	Expended ytd		Selectmen	Bud. Comm	
4196 Insurance Not Allocated						
Total	57,561	51,242	57,005	57,005		
<b>TOTAL GEN GOVERNMENT</b>	651,243	594,229	743,718	730,018		
<b>PUBLIC SAFETY</b>						
<b>4210 POLICE DEPARTMENT</b>						
1-120 PD Admin Assistant	22,814	21,665	23,496	23,496	32 hours per week	
1-210 Health Ins. B.C./B.S.	75,978	77,621	72,630	72,630	4 fulltime	
1-215 Mun/Acc/Life	672	734	678	678	4 ft	
1-219 Dental Insurance	5,550	5,287	5,616	5,616	4 ft	
1-220 PD Admin Social Security	1,415	1,343	1,457	1,457	Meri Hirtle	
1-225 PD Admin Medicare	331	320	341	341		
1-230 Emp. Police Retirement	40,796	37,949	47,401	47,401	Jan. - June 19.95% / July - Dec. 25.30%	
1-320 Police Prosecutor			24,000	24,000	Contracted service \$2000 per mo / 2 year contract	
1-341 Admin Telephone	7,000	5,947	6,500	6,500	4 lines in PD and 4 cellphones (Verizon)	
1-390 Other Professional Services	5,800	5,085	2,500	2,500		
1-430 Admin Repairs/Maintenance	6,700	6,330	6,700	6,700		
1-550 Admin Printing/Publishing	400	177	400	400	court forms/ state forms/parking tickets	
1-560 Admin Dues & Subscript.	300	120	320	320		
1-620 Admin Office Supplies	2,200	840	1,500	1,500		
1-625 Admin Postage	200	186	200	200		
1-640 Custodial	4,340	2,975	4,000	4,000	cleaning services and supplies	





TOWN OF BARNSTEAD BUDGET

ACCOUNT	2012		2012		2013		2013		Notes
	Town Meeting	Expended ytd	Selectmen	Bud. Comm	Selectmen	Bud. Comm			
1-670 Admin Books/Periodicals	400	229	200	200					
2-110 Crime Full Time Regular Sal	123,157	115,474	128,170	128,170			128,170	3 ft (5% increase per Chief request)	
2-112 Full-Time Chief	63,336	63,336	63,336	63,336			63,336	Chief requests 5% increase	
2-120 Crime P/T	30,000	39,081	44,109	44,109			44,109	Chief requests 5% increase	
2-140 Crime Overtime	18,000	13,173	18,000	18,000			18,000		
2-141 Spec Duty	1	3,938	1	1			1		
2-142 Spec Duty Part Time		0		0			0		
2-190 On-Call Standby	4,000	2,035	2,500	2,500			2,500	on-call \$5.00 per hour	
2-191 Compensation/Holidays	4,737	4,737	4,938	4,938			4,938	10 holidays (Chief suggesting total pay out)	
2-192 Compensation/Vacation	9,706	5,298	9,192	9,192			9,192	vacation plus 1 personal day	
2-220 Crime Social Security	1,860	2,508	2,239	2,239			2,239	No SS for fulltime - this is for part-time officers	
2-225 Crime Medicare	3,400	3,445	3,562	3,562			3,562		
2-260 Workmen's Comp.	7,495	7,495	8,097	8,097			8,097	4 ft plus Meri	
2-350 Crime Medical Services	350	0	350	350			350		
2-355 Crime Photo Laboratory	350	145	300	300			300		
2-610 Crime General Supplies	500	542	500	500			500		
2-630 Uniforms	4,000	2,114	4,000	4,000			4,000		
2-635 Crime Gasoline	18,000	19,529	20,000	20,000			20,000		
2-660 Crime Vehicle Repairs	9,000	10,416	10,000	10,000			10,000		
2-740 Crime Machinery/Equipment	4,200	2,316	4,000	4,000			4,000		



TOWN OF BARNSTEAD BUDGET

ACCOUNT	2012		2012		2013		2013		Notes
	Town Meeting	Expended ytd	Selectmen	Bud. Comm					
3-410 Electricity, Police Dept.	4,463	3,650	4,000	4,000					
3-411 Heating Police Dept.	1,680	1,073	1,820	1,820	525 gals @ \$3.20 Jan-June/ \$3.75 July-Dec				
4-309 Train Conferences/Seminar	4,000	1,275	4,000	4,000					
4-320 Juvenile Victim Advocacy	250		1	1					
4-390 Dare Program	650	0	1	1					
6-190 Spec Duty OHRV Grant	1		1	1					
6-192 Spec Duty Traffic Enforce. Grant	1		1	1					
6-194 Enf Underage Drinking	4,200	2,520	1	1	1 State grant				
7-750 Bldg Furniture/Fixtures	600	603	1,000	1,000	misc furniture needs: shelving, cabinets, chairs				
<b>4210 Police Department</b>									
<b>Total</b>	492,833	471,511	532,058	532,058	532,058				
<b>4220 FIRE RESCUE DEPT</b>									
1-210 Health Ins. B.C./B.S.	84,026	84,026	80,324	80,324	includes F/T Fire Chief and staff (2 emp's took buy-out)				
1-215 Mun/Acc/Life	1,176	1,259	1,176	1,176					
1-219 Dental Insurance	7,895	7,332	7,989	7,989					
1-233 Fire Rescue Retirement	78,634	70,332	88,222	88,222	Jan-Dec 22.89% (2.81% incr) Employee 11.80%				
1-390 Memorials / Awards	500	385	500	500					
1-391 Professional Fees/Dues	1,500	1,312	1,500	1,500					
1-620 Admin Supplies & Expenses	5,200	3,884	5,000	5,000					
1-690 Miscellaneous	2,000	1,558	1,000	1,000					





TOWN OF BARNSTEAD BUDGET

ACCOUNT	2012		2012		2013		2013		Notes
	Town Meeting	Expended Ytd	Selectmen	Bud. Comm	Selectmen	Bud. Comm			
2-110 Fulltime Salary	267,416	262,572	280,701	280,701	280,701	280,701	6 F/T personnel		
2-112 Fulltime Fire Chief	66,300	66,300	67,184	67,184	67,184	67,184			
2-115 Part Time Salary	69,305	65,342	71,231	71,231	71,231	71,231	p/t Secretary included here plus wage increase		
2-120 Call Fire Fighters Compensation	50,000	42,725	45,000	45,000	45,000	45,000	Call firefighters emer & non-emer pay		
2-220 Fire Rescue Social Security	7,583	6,770	7,484	7,484	7,484	7,484			
2-225 Fire Rescue Medicare	6,755	6,310	6,804	6,804	6,804	6,804			
2-140 Over Time	10,000	9,692	12,000	12,000	12,000	12,000			
2-260 Workers Comp	29,664	29,664	30,850	30,850	30,850	30,850			
2-341 Phone / Cable	4,600	4,251	4,600	4,600	4,600	4,600			
2-610 Durable/ Equip/Supplies	13,465	10,295	6,500	6,500	6,500	6,500	Fire hose / air pack		
2-615 Disposable Equipment	3,500	3,469	3,000	3,000	3,000	3,000	(2013 increase \$100)		
2-630 Uniforms	3,000	3,062	4,500	4,500	4,500	4,500	(2013 increase \$500)		
2-631 Uniforms Part Time	1,500	1,316	0	0	0	0	Selectmen combined with 2-630)		
2-690 Personal Equipment	7,500	5,435	5,000	5,000	5,000	5,000			
2-691 Paramedic Intercept	10,000	1,575	7,000	7,000	7,000	7,000	(2013 decrease \$2,500)		
2-692 Physicals	1,500	1,082	5,500	5,500	5,500	5,500	(2013 physicals for new & 50% existing members)		
3-610 Fire Prevention & Fire Safety Tr	2,000	1,558	1,000	1,000	1,000	1,000	At Elem. School w/Fire Safety House		
4-309 Training	5,000	5,466	8,000	8,000	8,000	8,000	(2013 increase due to transition from emti to aemt)		
5-690 Communication Equipment	6,000	5,853	6,000	6,000	6,000	6,000	3rd yr of replacement plan for narrow band pagers		
6-430 Equip/Maint/Repair/Rental	8,500	5,806	6,000	6,000	6,000	6,000			



TOWN OF BARNSTEAD BUDGET

ACCOUNT	2012		2012 Expended ytd	2013		Notes
	Town Meeting			Selectmen	Bud. Comm	
6-650 Diesel	13,000		11,358	13,000	13,000	
6-660 Fuel/Motor Oil	5,500		5,851	5,500	5,500	
6-661 Truck/Vehicle Maintenance	20,000		17,951	20,000	20,000	
7-350 Innoculations	500		109	500	500	
8-410 Electricity	9,500		8,573	9,100	9,100	
8-411 Heating	17,200		13,284	17,200	17,200	propane- \$1,903 gal, / \$8,400 - oil \$3.75 gal. new roof/ (last yr \$10,000 propane) strips-curtains for doors
8-630 Buildings Furniture Fixtures	9,000		9,659	4,500	4,500	
8-631 Fire Alarm System	1				0	
<b>4220 Fire Rescue Department</b>						
<b>Total</b>	829,220		775,416	833,865	833,865	
<b>4240 BUILDING INSPECTION</b>						
1-111 Building Ins/Code Enf Salary	18,720		8,654	20,322	20,322	up to 20 hours per week Bldg Insp / Code Enf
1-190 Reimburse Mileage				0		Sel include mileage request
1-220 Bldg Insp Social Security	1,161		536	1,260	1,260	
1-225 Bldg Insp Medicare	272		126	295	295	
1-309 Conferences	160		265	160	160	
1-341 Telephone/2299	650		786	650	650	
1-550 Print/Advertising/Certified Postage	350		152	300	300	
1-560 Dues	150		76	150	150	
1-670 Books / Periodicals	150		0	150	150	





TOWN OF BARNSTEAD BUDGET

ACCOUNT	2012		2012		2013		2013		Notes
	Town Meeting	Expended ytd	Selectmen	Bud. Comm					
2-260 Workers Comp.	1,646	1,645	1,844	1,844					
2-620 Office Supplies	100	165	100	100			100	Printer cartridges,	
6-690 Copier/Printer	1		0						
<b>4240 Building Inspections</b>									
<b>Total</b>	23,360	12,405	25,231	25,231			25,231		
<b>4290 Emergency Management</b>									
1-390 Emergency Management	5,000	15,591	15,000	15,000			5,000	Highway Generator / Radios	
4-390 Forest Fires	2,000	582	2,000	2,000			2,000		
<b>4290 Emergency Management</b>									
<b>Total</b>	7,000	16,173	17,000	17,000			7,000		
<b>TOTAL PUBLIC SAFETY</b>	1,352,413	1,275,505	1,408,154	1,408,154			1,398,154		
<b>HWYS,STREETS,BRIDGES &amp; SANITATION</b>									
<b>4311 Highways,Sts &amp; Bridges Admin</b>									
1-210 Health Ins. B.C./B.S.	84,992	84,830	89,864	89,864			89,864	5 ft positions - plus road agent	
1-215 Mun/Acc/Life	1,008	1,029	1,008	1,008			1,008		
1-219 Dental Insurance	4,842	4,340	6,024	6,024			6,024		
1-231 Emp Retirement	22,154	17,897	25,428	25,428			25,428		
1-309 Admin Train/Conferences	500	545	500	500			500	NH Public Works Mutual Aid \$25 / classes for crew	
1-341 Admin Telephone/2091	1,800	1,937	1,800	1,800			1,800	\$75 mci / \$1100 cell / \$650 shop	
1-430 Maintenance Town Shed	660	1,114	750	750			750	dumpster eow	
2-260 Emp. Workers Comp.	25,698	22,675	27,036	27,036			27,036		



TOWN OF BARNSTEAD BUDGET

ACCOUNT	2012		2012		2013		Notes
	Town Meeting	Expended Ytd	Selectmen	Bud. Comm			
3-690 Admin Other Misc	300	250	300	300			water cooler & cups
4-410 Electricity Town Shed	4,000	3,949	4,200	4,200			
4-411 Heating Town Shed	5,120	4,087	5,560	5,560			1600 gals @ \$3.20 gal. Jan-June / \$3.75 July-Dec
6-690 Computer/Printer Supplies	400	222	1,840	1,840			office supplies/printer supplies/door knocker tags computer software \$1,840 yearly
<b>4311 Highways,Sts &amp; Bridges Admir</b>							
<b>Total</b>	151,474	142,875	164,310	164,310			Dept.increase \$1530 w/o admin costs
<b>4312 Highways &amp; Streets</b>							
1-610 Paving/Tarring	67,547	62,788	167,428	167,428			2038 tons@\$75 ton /1000 ton No Barnstead (Peachum to Varney) reclaim pvmnt \$15000, 200 tons for culvert inst, cold patch
1-620 Crack Sealing	1		10,000	10,000			
1-630 Crush Bank Gravel	50,000	48,803	100,000	100,000			mud season-1600 yds stone & 400 yds culvert install
							1000 yds 1.5 gravel (mud) & 400 yds culvert install
							500 Brindle, 500 Wes Locke, 100 Rangeway, 700 No Barnstead
							2000 yds for grading
2-390 Tree & Brush Removal	2,500	4,100	7,000	7,000			Contract services of selected tree removal/ \$5,000 for pine tree removal at Georgetown Dr.
2-441 Equipment/Truck Purchase	20,000	19,062	14,000	14,000			magnetic locator \$1000 / laser transit \$2,500 / gps \$400
2-630 Uniforms/Safety Boots	2,500	1,786	6,000	6,000			\$1000 boots, \$100 gloves, \$250 hard hats, \$300 2 new sets of chaps, ear plugs, vests, glasses & face shields. Uniform service
							service for 6 guys \$3500
3-630 Culverts	7,000	4,633	7,000	7,000			300 ft 15 inch \$1932, 200ft 18 inch \$2002, 200 ft 24 inch \$3006
5-110 Full Time Salaries	163,114	158,275	168,917	168,917			5 fulltime positions (5% raise request)
5-120 Part Time Salaries	20,000	9,463	20,000	20,000			part-timer for summer & winter
5-130 Road Agent Salary	51,439	51,501	56,264	56,264			Chris asking for increase to be equivalent to other dept heads
5-140 Overtime	34,680	17,267	34,680	34,680			
5-220 Highway Social Security	16,892	14,082	17,352	17,352			





TOWN OF BARNSTEAD BUDGET

ACCOUNT	2012		2012		2013		2013		Notes
	Town Meeting	Expended Ytd	Selectmen	Bud. Comm					
5-225 Highway Medicare	3,951	3,293	4,058	4,058					
5-440 Equipment/Services Rental	70,000	67,946	70,000		70,000		70,000	excavtor rental \$25,000 & \$20,000 summer contractors \$25,000 for 1 sub-contractor for winter plowing	
5-610 Winter Sand	23,200	16,600	23,200		23,200		23,200	4000 yards @ \$5.80 yard	
5-690 Winter Salt	56,700	56,237	56,700		56,700		56,700	900 tons @ \$61.83 per ton / morton	
5-691 Summer Magnesium	13,000	15,867	14,620		14,620		14,620	17,000 gal @ .86 gal	
<b>4312 Highways &amp; Streets</b>									
<b>Total</b>	602,524	551,703	777,219		777,219		777,219		
<b>4313 Bridges</b>									
1-630 Bridge Maintenance	3,000	1,000	9,000		9,000		9,000	bridges: depot st., narrows rd & white oak	
								Guard Rail repairs / remove trees from abutments	
<b>4313 Bridges</b>									
<b>Total</b>	3,000	1,000	9,000		9,000		9,000		
<b>4316 HSB Street Lighting</b>									
3-410 Street Lighting	6,500	6,167	6,500		6,500		6,500	8% increase	
<b>4316 HSB Street Lighting</b>									
<b>Total</b>	6,500	6,167	6,500		6,500		6,500		
<b>4319 Other Highways/Streets/Bridges</b>									
4-610 Oil/Lubricants	4,000	3,266	3,000		3,000		3,000		
4-635 Gasoline	6,000	6,940	6,000		6,000		6,000	chainsaws, road agent vehicle, 1 ton & pumps	
4-636 Diesel	55,500	50,152	55,500		55,500		55,500	approx. 15,000 gal @ \$3.70 per gal	
4-660 Loader Maintenance	3,000	1,696	3,000		3,000		3,000	edge & normal service	
4-661 CAT Grader Maintenance	3,000	1,695	2,000		2,000		2,000	normal service & cutting edge (\$40,000 if new grader article fails)	
4-662 Backhoe Maintenance	2,000	2,083	2,000		2,000		2,000	normal service & cutting edge	
4-663 Sander Maintenance	5,000	4,296	4,000		4,000		4,000	bearings & service	



TOWN OF BARNSTEAD BUDGET

<u>ACCOUNT</u>	<u>2012</u>		<u>2012</u>	<u>2013</u>		<u>Notes</u>
	<u>Town Meeting</u>	<u>Expended ytd</u>	<u>Selectmen</u>	<u>Bud. Comm</u>		
4-664 Mower Maintenance	2,500	2,420	2,500	2,500	new blades & service	
4-665 Chipper Maintenance	1,000	1,586	2,000	2,000	blade sharpening, service & new parts for feed rollers	
4-666 Rock Rake Maintenance	3,000	2,112	1,500	1,500	new teeth 100 @ \$15.00	
4-667 Snow Plows / Maintenance	5,000	10,461	9,500	9,500	cutting edge & normal service	
4-668 Tools/Maintenance Supplies	20,000	17,169	20,000	20,000	shop supplies & tools/\$4700 - 400 yds rip rap/ \$1200 - 15 bags seed/ \$2000 - 4 catch basins/ \$250 silt fence/ \$500 haybales	
4-669 Power Saws	1,000	973	2,000	2,000	\$2,000 - rock splitting chains, files & tune ups / 1 new 372xp \$1,000	
4-690 Street Signs	5,000	4,603	3,000	3,000	to fix signs all over town & meet regulations	
4-692 Town Truck Maintenance	40,000	49,775	40,000	40,000	\$15,000 for sub mechanic work	
<b>4319 Other Streets/Hwys/Bridges</b>						
<b>Total</b>	<b>156,000</b>	<b>159,227</b>	<b>156,000</b>	<b>156,000</b>		
<b>4324 Solid Waste Disposal</b>						
3-330 Solid Waste Disposal	168,789	168,789	168,289	168,289		
<b>4324 Solid Waste Disposal</b>						
<b>Total</b>	<b>168,789</b>	<b>168,789</b>	<b>168,289</b>	<b>168,289</b>		
<b>4326 Solid Waste Agreement</b>						
3-330 Allentown Septage Agreement	0		0		5 year contract Jan. 1 2010 - Jan. 1, 2015	
<b>4326 Solid Waste Agreement</b>						
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
<b>4329 Other Solid Waste</b>						
6-440 Stump Dump	250	250	250	250		
<b>4329 Other Solid Waste</b>						
<b>Total</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>		





TOWN OF BARNSTEAD BUDGET

ACCOUNT	2012		2012 Expended_Ytd	2013		2013 Bud. Comm	Notes
	Town Meeting	1,088,537		Selectmen	1,281,568		
<b>TOTAL SANITATION</b>			1,030,011	1,281,568	1,281,568		
<b>HEALTH &amp; WELFARE</b>							
<b>4411 Health Administration</b>							
1-120 Health Officer Salary	1,000		1,000	1,000	1,000	1,000	salary, expense and mileage
1-191 Health Officer Trng/Workshop	100		30	100	100	100	
2-220 Health Officer Social Security	62			62	62	62	
2-225 Health Officer Medicare	15			15	15	15	
2-260 Workers Comp	88		88	91	91	91	
<b>4411 Health Administrator</b>							
<b>Total</b>	1,265		1,118	1,268	1,268	1,268	
<b>4414 Animal Control</b>							
2-390 Humane Society	3,000		1,725	2,000	2,000	2,000	Cochecho (contract \$1200)
2-391 Animal Control Officer	3,000		2,369	4,368	4,368	4,368	
2-220 ACO Social Security	186		13	0	0	0	
2-225 ACO Medicare	44		3	0	0	0	
2-635 ACO Vehicle Gas & Maint				1,000	1,000	1,000	
<b>4414 Animal Control</b>							
<b>Total</b>	6,230		4,110	7,368	7,368	7,368	
<b>4415 Health Agencies &amp; Hospitals</b>							
Central NH VNA & Hospice				6000	6000	0	
<b>4415 Health Agencies &amp; Hospitals</b>							
<b>Total</b>	0		0	6,000	6,000	0	
<b>4441 Welfare Administration</b>							
1-130 Welfare Officer Salary	2,500		3,500	2,500	2,500	2,500	



TOWN OF BARNSTEAD BUDGET

ACCOUNT	2012		2012		2013		2013		Notes
	Town Meeting	Expended ytd	Selectmen	Bud. Comm					
1-190 Welfare Officer Expenses	500	500	500	500	500	Mileage, phone, etc.			
1-220 Welfare Social Security	186	217	155	155	155				
1-225 Welfare Medicare	44	50	37	37	37				
1-309 Training / Seminars	100		100	100	100				
1-560 Dues	30		30	30	30				
2-260 Workers Comp	264	264	273	273	273				
<b>4441 Welfare Administration</b>									
<b>Total</b>	3,624	4,531	3,595	3,595	3,595				
<b>4442 Welfare Direct Assist.</b>									
1-810 Welfare Direct Assistance	35,000	14,722	35,000	35,000	35,000				
<b>4442 Welfare Direct Assistance</b>									
<b>Total</b>	35,000	14,722	35,000	35,000	35,000				
<b>4444 Comm. Action Program</b>									
1-810 Community Action Program	4,204	4,204	4,204	4,204	4,204	Contracted services			
<b>4444 Community Action Program</b>									
<b>Total</b>	4,204	4,204	4,204	4,204	4,204				
<b>TOTAL HEALTH &amp; WELFARE</b>	50,323	28,685	57,435	57,435	51,435				
<b>CULTURE AND RECREATION</b>									
<b>4520 Parks and Recreation</b>									
2-260 Workers Comp	316	316	285	285	285				
6-120 Beach Attendants / Ice Attendants	3,463	4,667	4,800	4,800	4,800				
6-220 Parks & Rec Social Security	341	358	298	298	298				





TOWN OF BARNSTEAD BUDGET

ACCOUNT	2012		2012		2013		2013		Notes
	Town Meeting	Expended ytd	Selectmen	Bud. Comm	Selectmen	Bud. Comm			
6-225 Parks & Rec Medicare	80	84	70	70					
6-410 Electricity Parks & Rec	500	1,006	1,100	1,100					
6-650 Parks/Recreation Maintenance	6,000	3,840	3,500	3,500					reduced - due to donations
6-651 Ice Rink Maintenance	5,000	0	0	0					
6-700 Parks/Recreation Programs	1,800	2,269	4,000	4,000					Combined 6-651 & 6-700 / reduced by \$2,800
7-410 Heating Parks & Rec Bldg.	100	0	100	100					wood heat / propane heater added
<b>4520 Parks and Recreation</b>									
<b>Total</b>	17,600	12,540	14,153	14,153					
<b>4550 Library</b>									
1-120	74,213	72,779	74,213	74,213					Lib. Request: \$79,543 (7% salary increase \$1 per hr. per emp)
1-121 Reim From Library / Payroll	1		1	1					
1-210 Health Ins	4,025	4,024	3,847	3,847					
1-219 Dental Ins	240	240	243	243					
1-220 Library Soc Sec	4,328	4,248	4,602	4,932					
1-225 Library Medicare	1,013	994	1,077	1,154					
1-810 Library Appropriation	24,650	24,650	24,650	24,650					
2-260 Workers Comp	263	263	285	305					
2-410 Electricity Library	4,945	4,459	4,775	4,775					rate increase as of Jan. 1
2-411 Heating Library	7,920	6,387	8,594	8,594					8,594 2473 gals (1/2 @ \$3.20 & 1/2 @ \$3.75)
<b>4550 Library</b>									
<b>Total</b>	121,598	118,044	122,287	122,287					Library is requesting \$128,044



TOWN OF BARNSTEAD BUDGET

ACCOUNT	2012		2012 Expended ytd	2013		Notes
	Town Meeting			Selectmen	2013 Bud. Comm	
<b>4583 Patriotic Purposes</b>						
1-810 Patriotic Purposes	3,500		3,500	3,500	3,500	Street flags
<b>4583 Patriotic Purposes</b>						
<b>Total</b>	3,500		3,500	3,500	3,500	
<b>4589 Other Culture &amp; Rec.</b>						
1-810 Band Concerts	5,000		4,995	6,000	6,000	
2-810 Old Home Day	4,000			4,000	4,000	Fireworks
<b>4589 Other Culture &amp; Rec.</b>						
<b>Total</b>	9,000		4,995	10,000	10,000	
<b>TOTAL CULTURE &amp; REC.</b>	151,698		139,079	149,940	150,367	
<b>DEBT SERVICE</b>						
<b>4723 Debt Interest - Tax Anticipation</b>						
1-981 Debt Interest Tax Anticip. Loan	15,000		5,950	10,000	10,000	
<b>4723 Debt Interest - Tax Anticipation</b>						
<b>Total</b>	15,000		5,950	10,000	10,000	
<b>4790 Debt Serv - Penalty/Fees</b>						
01-4790-2-940 Debt Penalties/Fees	100		60	100	100	
<b>4790 Debt Serv - Penalty/Fees</b>						
<b>Total</b>	100		60	100	100	
<b>TOTAL DEBT SERVICE</b>	15,100		6,010	10,100	10,100	
<b>OP. BUDGET TOTAL (APPROVED AMOUNT)</b>	3,309,314		3,073,519	3,650,915	3,621,642	
<b>CAPITAL OUTLAY</b>						





# TOWN OF BARNSTEAD BUDGET

ACCOUNT	2012		2012	2013		2013		Notes
	Town Meeting	Expendd ytd	2012	Selectmen	Bud. Comm	2013	2013	
4903-1-721 Paving	100,000	100,000		0	0	0	0	moved to paving line
4903- Purchase Pinkham Property				189,000	189,000	189,000	189,000	Petitioned Warrant Article
4909- Renovations on Pinkham Property				40,000	40,000	40,000	40,000	Petitioned Warrant Article
4902-4-760 (1) Police Vehicle	30,000	30,000		30,000	30,000	30,000	30,000	purchase (1 vehicle)
4902-9-740 Bullet Proof Vest	6,400	5,416		0	0	0	0	
4909-1-620 Police Prosecutor	15,200	15,200		0	0	0	0	Moved to Police Budget
4902-2-760 Fire Rescue Tanker	355,000	353,661		0	0	0	0	
4902-3-760 Fire Rescue Comm Vehicle	30,000	29,939		0	0	0	0	
4909-7-731 Parade Station Well	9,217							encumbered
4902-5-760 Lease/Pur Ambulance	59,081	59,081		59,081	59,081	59,081	59,081	3rd and final payment
4902-7-760 Highway Dump Truck	61,989	61,989		61,989	61,989	61,989	61,989	final payment coming from Capital Reserve
4902-1-742 Highway Grader				62,927	62,927	62,927	62,927	Approx. cost for 5 year lease
4903-1-741 Mitigation Projects	0			215,000	215,000	215,000	215,000	\$215,000 mitigation proj / \$161,250 fr State/ \$53,750 Town
4909- Bridge Repairs				90,000	90,000	90,000	90,000	(\$68,000 from unreserved fund balance )
4902-8-740 PD Computer Upgrade				35,000	35,000	35,000	35,000	
4909-2-730 Diesel Exhaust Grant				30,800	30,800	30,800	30,800	Grant of \$29,260 - Town's share \$1,540
<b>TOTAL CAPITAL OUTLAY</b>	<b>666,887</b>	<b>655,286</b>		<b>813,797</b>	<b>813,797</b>	<b>813,797</b>	<b>813,797</b>	
				<b>-229,000</b>	<b>-229,000</b>	<b>-229,000</b>	<b>-229,000</b>	<b>Not Recommended by Selectmen &amp; Budget Committee</b>
				<b>584,797</b>	<b>584,797</b>	<b>584,797</b>	<b>584,797</b>	<b>Recommended by Selectmen &amp; Budget Committee</b>
<b>OPERATING TRANSFERS OUT</b>								
4915-2-930 Recons Bridges Cap Res	10,000	10,000		20,000	20,000	20,000	20,000	Balances as of Dec. 31, 2013: \$145,660
4915-2-931 Hwy Dept Hwy Equip Fund	40,000	40,000		40,000	40,000	40,000	40,000	\$136,444
4915-4-932 Hwy Garage Exp Cap Res	0							\$62,950
4915-4-930 Parks & Rec Bldg Cap Res	5,000	5,000		7,500	7,500	7,500	7,500	\$26,303
4915-4-933 Historical Society	5,000	5,000		5,000	5,000	5,000	5,000	\$42,165
4916-3-930 Town Hall Comp Sup Trust	15,000	15,000		15,000	15,000	15,000	15,000	\$11,195
4916-4-930 Emer Prepare Exp Trust	15,000	15,000						\$69,342
4915-6-930 Milfoil Treat Exp Trust	15,000	15,000		10,000	10,000	10,000	10,000	\$7,457
4915-4-931 Library Comp Sup Exp Trst	3,000	3,000		3,000	3,000	3,000	3,000	\$2,454
4916-6-930 Cistern Capital Reserve				1,500	1,500	1,500	1,500	\$3,709
4915-Public Safety Bldg Cap Res				100,000	100,000	100,000	100,000	\$56,776
<b>TOTAL OPER. TRANS. OUT</b>	<b>108,000</b>	<b>108,000</b>		<b>202,000</b>	<b>202,000</b>	<b>202,000</b>	<b>202,000</b>	
<b>TOTAL EXPENSES</b>	<b>4,084,201</b>	<b>3,836,805</b>		<b>4,666,712</b>	<b>4,666,712</b>	<b>4,666,712</b>	<b>4,637,439</b>	



TOWN OF BARNSTEAD BUDGET

ACCOUNT	2012		2013		Notes
	Town Meeting	2012 Expended ytd	Selectmen	2013 Bud. Comm	
<b>(APPROVED AMOUNT)</b>			-229,000	-229,000	<b>Not Recommended</b>
			<b>4,437,712</b>	<b>4,408,439</b>	<b>Recommended by Selectmen &amp; Budget Committee</b>





## COMPARATIVE STATEMENT

For Year 2012		TOWN OF BARNSTEAD		COMPARATIVE STATEMENT		
ACCT #	DESCRIPTION	2012 APPROPRIATION	2012 EXPENDED	UNEXPENDED BALANCE	RECEIPTS & REIMBURSEMENTS	OVERDRAFT
4130	EXECUTIVE OFFICE	211,066	200,226	10,840	81,987	
4140	ELECTION & REGISTRATION	79,995	75,909	4,086	663,174	
4150	FINANCIAL ADMIN.	147,018	139,955	7,063	160,451	
4153	JUDICIAL & LEGAL EXPENS	30,001	13,025	16,976	30,001	
4155	PERSONNEL ADMIN	15,108	13,937	1,171	15,108	
4191	PLANNING & ZONING	47,557	32,529	15,028	3,936	
4194	GEN. GOV. BUILDING	60,937	60,962	-25	60,962	
4195	CEMETERIES	2,000	2,675	-675	2,675	
4196	INSURANCE NOT ALLOC.	57,561	51,242	6,319	57,561	
4210	POLICE DEPT.	492,833	466,092	26,741	29,613	
4220	FIRE DEPARTMENT	829,220	770,908	58,312	88,959	
4240	BUILDING INSPECTION	23,360	12,405	10,955	23,595	
4290	EMEGENCY MGT.	7,000	16,173	-9,173	19,523	
4311	HSB ADMINISTRATION	151,474	134,304	17,170		
4312	HIGHWAYS & STREETS	602,524	551,703	50,821	211,506	
4313	BRIDGES	3,000	1,000	2,000	3,000	
4316	HSB STREET LIGHTING	6,500	6,167	333	6,500	
4319	OTHER HWY/ST/BRIDGES	156,000	159,227	-3,227	3,227	
4325	SOLID WASTE DISPOSAL	168,789	168,789	0		
4329	OTHER WASTE DISPOSAL	250	250	0	250	
4411	HEALTH ADMIN	1,265	1,118	147	1,265	
4414	ANIMAL CONTROL	6,230	4,110	2,120		
4415	HEALTH AGENCIES & HOSP	0	0	0		
4441	WELFARE ADMIN	3,624	4,531	-907	4,531	
4442	WELFARE DIRECT ASSIST	35,000	14,722	20,278	3,389	
4444	WELFARE INTERGOV.	4,204	4,204	0	4,204	
4520	PARKS & RECREATION	17,600	12,540	5,060		
4550	LIBRARY	121,598	118,044	3,554		
4583	PATRIOTIC PURPOSES	3,500	3,500	0	3,500	
4589	OTHER CULTURE & REC	9,000	4,995	4,005	9,000	
4723	DEBT SERVICE	15,100	6,010	9,090	10,265	



# COMPARATIVE STATEMENT

ACT#	DESCRIPTION	Year 2012 APPROPRIATION	Year 2012 EXPENDED	UNEXPENDED BALANCE	RECEIPTS & REIMBURSEMENTS		OVERDRAFT
	Salt Shed					141	
	Lease on New Ambulance	59,081	59,081	0			
	Highway Dump Truck	61,989	61,989	0			
	Police Vehicle	30,000	30,000	0			
	Paving	100,000	100,000	0			
	Fire Rescue Tanker	355,000	353,661	1,339		292,417	
	Fire Rescue Command Veh	30,000	29,939	61			
	Bullet Proof Vests	6,400	5,416	984			
	Police Prosecutor	15,200	15,200	0			
	Parade Station Well	9,217	0	9,217			
	Bridge Capital Reserve	10,000	10,000	0			
	Highway Dept. Hvy Equip	40,000	40,000	0			
	Historical Society Cap Res	5,000	5,000	0			
	Fire Rescue Exp Trust						
	Milfoil Treat Exp. Trust	15,000	15,000	0			
	Town Hall Comp Sup Trust	15,000	15,000	0			
	Emer Prepare Exp Trust	15,000	15,000	0			
	Parks & Rec Capital Reserve	5,000	5,000	0			
	Library Computer Supp Trst	3,000	3,000	0			
	<b>TOTAL OP. TRANS. OUT</b>	<b>4,084,201</b>	<b>3,814,538</b>	<b>269,663</b>		<b>1,790,740</b>	



# Town of Barnstead, New Hampshire

## Balance Sheet

December 31, 2012

### Assets

#### Cash & Investments in hands of Treasurer:

Vendor Checking	(29,455.95)	
Payroll Checking	68,556.78	
Money Market	4,735.08	
Depository Account	1,517,699.62	
NHPDIP - GF	1,529,312.81	
NHPDIP - Park & Rec	67.72	
NHPDIP - Old Home Day	18,559.68	
NHPDIP - Conservation Commission	63,650.01	
NHPDIP - Utility	32,082.45	
NHPDIP - Pennichuck Fund	30,170.85	
NHPDIP - FEMA Disaster Account	21,734.89	
NHPDIP - U.S. Treasury Account	438.51	
NHPDIP - Restitution Account	606.82	
NHPDIP - Fuel Assistance Account	54.00	
NHPDIP - Fire Department Donations	550.32	
NHPDIP - Fire Rescue Vehicles Account	46,388.36	
Impact Fee Account	39,118.06	
Conservation Commission cash	56,515.83	
Milfoil Donations	450.00	
Park and Recreation cash	2,342.66	
Old Home Day	1,550.33	3,405,128.83
Office Petty Cash		100.00
Oscar Foss Memorial Library:		
Checking	19,603.16	
Savings	23,955.52	43,558.68
Investments in hands of Trustees of Trust Funds:		
Capital & Noncapital Reserves		602,256.48
Taxes Receivable:		
Uncollected Taxes (current levies)	890,527.06	
Unredeemed Taxes (Tax Liens)	452,497.34	
Tax Deferrals	40,669.68	
Less: Reserve for Uncollectable Accounts	(10,000.00)	1,373,694.08
Due from Other Governments:		
US Dept of Homeland Security - FEMA	13,781.77	
State of NH - Bridge Aid	39,309.21	53,090.98
NSF Checks Receivable		4,516.15
		<u>5,482,345.20</u>

## Liabilities and Equity

Accounts Payable & Accrued Expenses		6,686.89
Encumbered for:		
Parade Fire Station Well	9,217.00	
Master Plan	5,561.00	
Cell Tower Poly Phaser	5,237.64	20,015.64
Due to School District		2,935,090.00
Deferred Revenue:		
Noncurrent taxes receivable	575,000.00	
Fuel Assistance Donations	54.00	
Fire Department Donations	625.32	
Milfoil Committee Donations	450.00	576,129.32
Agency Deposits:		
Impact Fees	39,118.06	
Utility Escrow Account	32,082.45	
Pennichuck Bond	30,170.85	101,371.36
Capital & Noncapital Reserves:		
Bridge Construction	145,655.00	
Highway Heavy Equipment	136,440.18	
Library Collection Development	10,172.02	
Business Development	4,801.92	
Highway Garage	62,947.69	
Library Computer Support	2,454.22	
Historical Society Building	42,163.42	
Parks & Recreation Building	26,302.34	
Emergency Fuel/Heat	25,106.92	
Police Safety Building	56,775.80	
Milfoil Prevention	94.00	
Professional Planner	5,021.44	
Emergency Preparedness	69,339.92	
Town Hall Computer	11,194.60	
Fire Rescue	77.62	
Cistern Construction & Maintenance	3,709.39	602,256.48
Special Revenue Funds:		
Oscar Foss Memorial Library	43,558.68	
Conservation Commission	120,165.84	
Park & Recreation Revolving	2,410.38	
Old Home Day	20,110.01	
Fire Rescue Vehicles	46,388.36	
Drug Enforcement grant	438.51	233,071.78
		4,474,621.47
Unreserved Fund Balance		1,007,723.73
		5,482,345.20



## SCHEDULE OF TOWN PROPERTY

Land and Buildings	\$7,719,100.00
School Property	5,328,600.00
Town Land/Buildings Acquired by Tax Deeds - Values to Date	2,430,650.00
The number of parcels in the Town of Barnstead's name	109

## INVENTORY OF TOWN

Land	\$188,669,747.00
Buildings	272,109,100.00
Electric Plants	4,065,600.00
Water Company	2,546,823.00
<b>Valuation Before Exemptions</b>	<b>\$467,391,270.00</b>

Elderly/Blind Exemptions	990,000.00
Certain Disabled Veterans Exemption	212,700.00
Exempt & Non-Taxable Land	xxxxxxxxxxxxxxxx
Exempt & Non-Taxable Buildings	xxxxxxxxxxxxxxxx
<b>Net Valuation Which Tax</b>	
<b>Rate for Municipal, County &amp; Local</b>	
<b>Education Tax is Computed</b>	<b>\$466,188,570.00</b>

Less Public Utilities	\$6,612,423.00
<b>Net Rate for State Education Tax</b>	
<b>is Computed</b>	<b>\$459,576,147.00</b>

## CURRENT USE REPORT

<u>Category</u>	<u>Acres</u>
Farm Land	1,356.97
Forest Land	11,995.35
Forest Land with Stewardship	2,683.67
Unproductive Land	41.40
Wet Land	1,355.13
<b>TOTAL ACRES IN CURRENT USE</b>	<b>17,432.52</b>

## EASEMENTS

	<u>Acres</u>
Discretionary	13.50
Discretionary Preservation	.16
Conservation	373.50

## TOWN OWNED PROPERTIES

Map	Lot	Sub	Street Name	Street #	Value
1	44	0	GARLAND ROAD		30800
2	64	0	SUNCOOK VALLEY ROAD		34500
4	9	0	PROVINCE ROAD (CCL)		66500
4	10	0	PROVINCE ROAD (CCL)		41300
4	10	1	PROVINCE ROAD (CCL)		16500
4	10	2	PROVINCE ROAD (CCL)		3600
5	10	1	OFF PARKEY ROAD		500
5	30	0	BEAUTY HILL ROAD		10900
6	5	0	BEAUTY HILL ROAD	911	103800
6	42	1	BEAUTY HILL ROAD	23	293000
6	65	0	BEAUTY HILL & NARROW		31500
7	5	0	SOUTH BARNSTEAD ROAD	72	64100
7	5	0000LL	SOUTH BARNSTEAD ROAD	72	1300
7	29	0	SOUTH BARNSTEAD ROAD	142	130200
7	48	0000AX	SOUTH BARNSTEAD ROAD	299	16600
7	50	0	SOUTH BARNSTEAD ROAD	328	94000
9	7	00000A	GILMANTON ROAD (CCL)		1218900
9	15	0	GILMANTON ROAD (CCL)		126400
10	20	0	CANN ROAD	9	49600
11	7	0	SHACKFORD CORNER ROAD		71100
12	10	0	BEAVER RIDGE ROAD		60800
12	22	0	HAZEL CLARK ROAD (CCL)		61900
12	62	0	CLAPP ROAD (CCL)		78400
13	8	0	WHITE OAK ROAD (CCL)	476	616100
13	41	2	ALTON TOWN LINE		600
15	5	0	PEACHAM ROAD	359	58900
16	3	0	CLAPP ROAD (CCL)		26900
16	24	0	PETER BIRON ROAD	48	59200
16	44	2	CLAPP/NORTH BARNSTEAD		42900
18	28	0	PARADE ROAD	305	356900
19	4	0	DEPOT STREET		26400
20	4	0	SOUTH BARNSTEAD ROAD	111	460500
20	25	0	SOUTH BARNSTEAD ROAD		39700
20	26	0	SOUTH BARNSTEAD ROAD	106	278900
20	26	1	SOUTH BARNSTEAD ROAD	108	368100
20	36	0	SOUTH BARNSTEAD ROAD	119&1	198200
20	36	1	SOUTH BARNSTEAD ROAD	119	67200
22	10	0	WES LOCKE/HEMLOCK ROAD		15800
22	11	0	HEMLOCK ROAD		15500
22	12	0	HEMLOCK ROAD		15500
22	13	0	HEMLOCK ROAD		15600
22	14	0	HEMLOCK ROAD		15600
22	127	0	WES LOCKE ROAD		15600
30	17	0	FIRE LANE #9		216100
32	11	1	NARROWS ROAD		801000
35	93	0	WINDSOR WAY		19100
35	94	0	WINDSOR WAY		19100
35	109	0	ANDOVER DRIVE		19000



## TOWN OWNED PROPERTIES

35	126	0	ANDOVER DRIVE		19100
35	146	0	AMHERST DRIVE		19100
35	156	0	NEW LONDON DRIVE		19000
35	157	0	NEW LONDON DRIVE		19000
35	158	0	NEW LONDON DRIVE		19000
35	165	0	NEW LONDON DRIVE (CCL)		19000
35	166	0	NEW LONDON DRIVE		19100
36	29	00000B	VARNEY ROAD		21200
36	30	00000B	DUSTIN DRIVE/VARNEY ROAD		19100
36	295	0	ROGERS/IVY LANE		19000
36	301	0	ROGERS ROAD		19000
36	351	00000A	ROGERS ROAD		19100
37	341	0	WINCHESTER DRIVE		19100
37	372	00000A	HOLLY LANE		19100
37	375	00000A	NORTH SHORE DRIVE		19300
37	376	0	ROGERS ROAD		19100
37	378	0	ROGERS ROAD		19100
37	380	0	ROGERS ROAD		19100
37	382	0	WINCHESTER/ROGERS (CCL)		19100
37	383	0	CORNER ENFIELD/WINCHESTER		3800
37	384	0	ENFIELD LANE		3800
37	386	0	ENFIELD LANE		3800
37	390	0	WINCHESTER/ENFIELD LN		19100
37	455	00000A	ROGERS ROAD/NORTH SHORE		19100
37	457	0	NORTH SHORE DRIVE		19100
37	512	0	NORTH SHORE DRIVE		19100
37	514	0	NORTH SHORE DRIVE		19100
37	515	0	NORTH SHORE DRIVE		19100
37	522	0	NORTH SHORE DRIVE		19100
38	81	0	NUTTER CIRCLE		19200
39	31	0	EMERSON DRIVE		19100
39	63	00000A	COLONY DRIVE		21200
39	64	00000A	COLONY DRIVE		21200
41	321	0	WESTCHESTER PARK		19200
41	322	0	WESTCHESTER PARK		19200
41	323	0	WESTCHESTER PARK		19300
41	330	0	BRISTOL ROAD		19200
41	332	0	BRISTOL ROAD		25300
41	333	0	BRISTOL RD/WINCHESTER		19100
41	336	0	WINCHESTER DRIVE		19100
41	337	0	WINCHESTER DRIVE		19100
41	396	0	WINCHESTER DRIVE		19100
42	23	0	MONROE DRIVE		19200
42	47	0	NORTH BARNSTEAD ROAD		21300
42	48	0	NORTH BARNSTEAD ROAD		21300
42	53	0	NORTH BARNSTEAD ROAD	383	69200
42	464	0	WINDHAM LANE	15	103500
43	24	0	NORTH BARNSTEAD/CRESCENT		12100
43	41	0	SUNCOOK VALLEY/N BARNSTEAD		21500

## TOWN OWNED PROPERTIES

43	42	0	SUNCOOK VALLEY ROAD	21200
43	43	0	SUNCOOK VALLEY ROAD	21200
43	44	0	SUNCOOK VALLEY ROAD	21200
45	45	7	GEORGETOWN DRIVE	122400
46	8	0	MONROE DRIVE	3800
46	40	0	CORNER OLD ROCHESTER	19100
46	48	0	FOSS DRIVE	19100
46	52	0	FOSS DRIVE	19100
46	112	0	MILLSFIELD LANE	19100
50	95	00000A	MEREDITH LANE	18200
50	151	0	MEREDITH/DEERING DRIVE	3800
50	172	00000A	SHELBURNE LANE	19200
			<b>TOTAL</b>	<b>7719100</b>
			(CCL IS CONSERVATION OWNED LAND)	



## LIST OF TOWN OWNED EQUIPMENT

### HIGHWAY

1976 GMC Tanker Truck  
1978 Dump Truck  
1986 Caterpillar Grader  
1988 Massey Ferguson Tractor  
1996 Caterpillar Loader  
1997 (5) Int. Dump Truck  
2001 Chevy Tahoe  
2003 GMC 1 Ton Truck/Plow  
2006 Ford Expedition 4x4  
2012 Int Dump Truck/Plow  
2012 Caterpillar Backhoe/loader  
Generator (portable)  
Hose Crimping Machine  
Grizzly (Material Separator)  
(6) Highway Sanders  
(1) Snow Blower  
1997 Material Screener  
(2) Mobile Radios  
(3) Rakes  
(1) Vermeer Chipper  
(1) Mower  
1997 Boom Attachment/sweeper  
(3) Storage Trailers  
Forks for Loader  
(1) Computer  
2008 Cross Conveyor  
2000 Fuel Tank  
Drill Press  
Stihl 20' Pole Saw  
(3) Chain Saws  
Asphalt Cut Saw  
*Plows*  
(6) 10' Angle  
(1) 12' Angle  
(3) 11' Angle  
(6) 9' Wing

### TOWN HALL

1 Sump Pump  
1 12 KW Stand by Generator  
*Computers*  
(11) Workstations  
(2) Servers  
EOC Radio & Base

### SUPERVISORS OF CHECKLIST

(1) Laptop

### POLICE

2013 Ford Explorer 4x4  
2010 Ford Explorer 4x4  
2007 Ford Crown Victoria  
(10) Pistols  
(4) Shotguns  
(3) Rifle  
*Other*  
(5) T.A.S.E.R's  
(7) Bullet Proof Vests  
(14) Portable Radios  
(6) Mobiles  
*Computers*  
(1) Server  
(4) Car 54 Cruiser Laptops  
(1) Laptop  
(6) Workstations  
Generator 12 KW Winco

### ANIMAL CONTROL

2003 Ford Crown Victoria

### FIRE RESCUE

2013 Int. Tanker  
2012 Dodge Ram 4x4 Pick up  
2011 Ford F450 Ambulance  
4x4 Type I  
2011 Kubota OHRV & Trailer  
2007 HME Heavy Rescue  
2003 Ford Ambulance Type III  
2000 Int. Engine/Pumper  
1997 Scotty Fire Safety Trailer  
1997 Int. Engine Pumper  
1989 Chevy Maint. Command  
1985 Chevy Utility Pick Up  
1979 Ford Engine/Pump (Res.)  
1978 Mack 75' Aerial Tower  
1960 Avon Inflatable Boat  
1954 Dodge Brush Vehicle  
*Computers*  
(2) Workstations  
(2) Laptops  
(1) Server  
Generator 30 KW Koehler  
Generator 60 KW Caterpillar  
(10) Radios  
(2) Ice Augers  
(1) Welder 30 Amp Miller

### PARKS & RECREATION

(3) Snow Blowers  
(1) Paint Sprayer  
(1) Lawnmower  
Soccer Goals  
(1) Sweeper (gas powered)  
(1) Laptop  
(1) Honda Portable Water Pump  
(2) Portable Awnings



### COMPARISON OF TAX RATE

<b>Year</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	
Town	3.81	3.71	3.68	4.89	5.11	5.50	
County	1.24	1.28	1.28	1.49	1.41	1.49	
School	11.09	11.16	10.96	13.39	14.30	14.10	(local)
	2.26	2.24	2.22	2.59	2.61	2.47	(state)
<b>Totals</b>	<b>18.40</b>	<b>18.39</b>	<b>18.14</b>	<b>22.36</b>	<b>23.43</b>	<b>23.56</b>	

### EQUALIZATION RATIO

To find the ratio:  $\frac{\text{assessment}}{\text{sale price}} = \text{ratio}$

<b>Year</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
<b>%</b>	<b>94.8</b>	<b>97.1</b>	<b>108.2</b>	<b>96.0</b>	<b>93.9</b>	<b>108.4</b>

### THE USES OF EQUALIZATION FIGURES

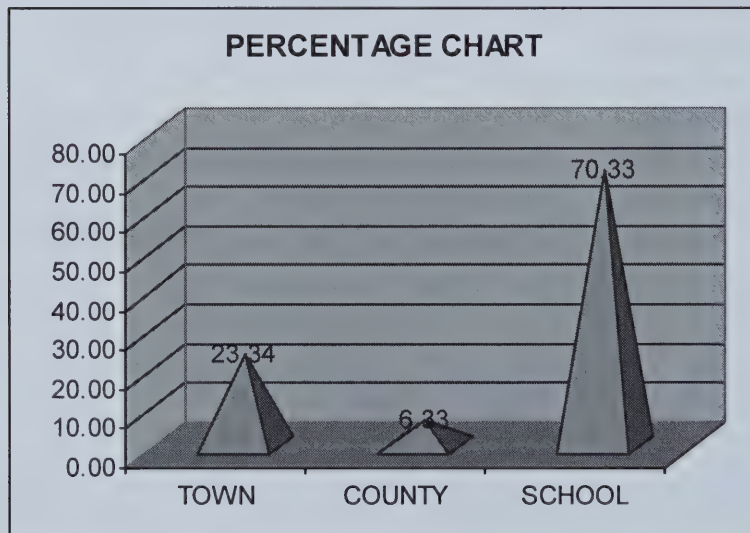
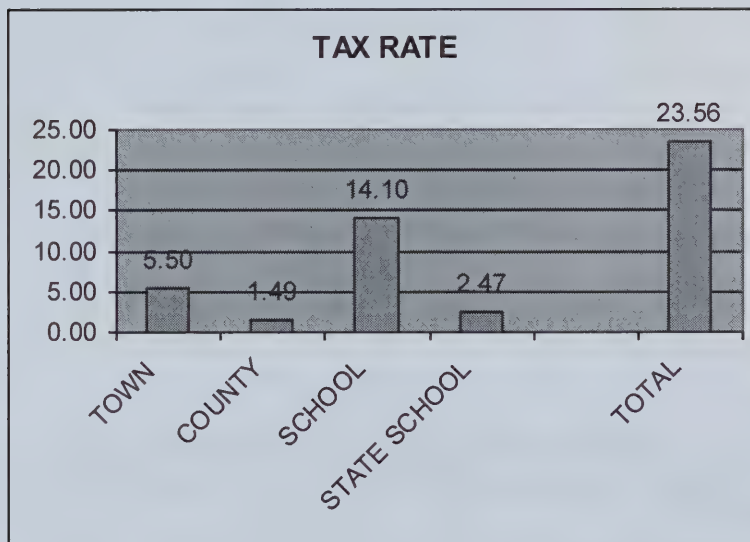
(from a booklet prepared by DRA for a seminar handout)

- Determine the total equalization valuation of the Town of Barnstead;
- Determine the amount of reimbursement to the Town of Barnstead for state and federal forest land;
- Calculate current use and conservation restriction assessments;
- Apportion county taxes;
- Distribute education monies;
- Determine highway and community block grants (by State Planning);
- Determine the amount of debt limit for the Town of Barnstead so that our borrowing power can be established;
- Determine the average effective tax rate for the Town of Barnstead;



## TAX RATE BREAKDOWN

Net Town Appropriation	\$2,566,268.00
Approved School Tax Effort	6,571,511.00
State Education Tax	1,136,050.00
Approved County Tax Effort	693,241.00
Total Property Tax Assessed	10,967,070.00
Less War Services Credits	(172,050.00)
<b>Total Property Tax Commitment</b>	<b>10,795,020.00</b>



## APPROPRIATIONS

4130 Executive	\$211,066.00
4140 Election, Registration & Vital Statistics	79,995.00
4150 Financial Administration	147,018.00
4153 Legal Expense	30,001.00
4155 Personnel Administration	15,108.00
4191 Planning & Zoning	47,557.00
4194 General Government Buildings	60,937.00
4195 Cemeteries	2,000.00
4196 Insurance	57,561.00
4210 Police	492,833.00
4220 Fire Rescue	829,220.00
4240 Building Inspection	23,360.00
4290 Emergency Management	7,000.00
4311 HSB Administration	151,474.00
4312 Highways and Streets	602,524.00
4313 Bridges	3,000.00
4316 Street Lighting	6,500.00
4319 Highway Other Streets	156,000.00
4324 Solid Waste Disposal	168,789.00
4326-29 Sewage Coll. & Disposal & Other	250.00
4411 Health Administration	1,265.00
4414 Animal Control	6,230.00
4415-19 Health Agencies and Hospitals	0.00
4441-42 Administration & Direct Assistance	38,624.00
4444 Welfare-Intergovernmental Payments	4,204.00
4520 Parks and Recreation	17,600.00
4550 Library	121,598.00
4583 Patriotic Purposes	3,500.00
4589 Band Concerts/Old Home Day	9,000.00
4723 Interest on Tax Anticipation Note	15,000.00
4790-99 Other Debt Service	100.00
4902 Machinery, Vehicles & Equipment	542,470.00
4903 Building	100,000.00
4909 Improvements Other Than Buildings	24,417.00
4915 To Capital Reserve Fund	78,000.00
4916 To Expendable Trust Funds	30,000.00
<b>TOTAL VOTED APPROPRIATIONS</b>	<b>\$4,084,201.00</b>
<b>Local School District Assessment</b>	<b>6,571,511.00</b>
<b>State Education Tax Assessment</b>	<b>1,136,050.00</b>



## 2012 TOWN CLERK/TAX COLLECTOR REPORT

The year 2012 saw an increase in motor vehicle revenue of about \$17,664.04. After two years of decline this was a welcomed improvement. It is a State Law, RSA 261:48 that we need to present our registrations when we come for renewal. This office will also accept the renewal notices that we mail. You must pay \$18.00 for a duplicate certified copy of your registration to renew, if you do not have either the notice or old registration. Also, anyone that wants to transfer a vehicle registration to a new vehicle must have the original current registration to complete the transfer. Please remember to take the plates and registration out of the vehicle you're trading in or selling. If the new owner wants the registration give them a copy, keep your original! Vehicles that do not require a title are handled a little bit differently. You need a bill of sale and a copy of the previous registration or title to verify the vehicle identification number. If you do not have either of those items there is a form that you can pick up at our office.

The New Hampshire DMV is now requesting we ask for ID's for every motor vehicle transaction. While currently this is a request, the State is looking into making it a requirement. We ask for your cooperation in this matter.

Beginning in 2012, we began civil forfeiture proceedings for all unlicensed dogs. This is a very costly and time consuming process for the office and raises the cost of registering your dog by at least \$30.00. New Hampshire state law requires your dogs to be registered by April 30<sup>th</sup> every year. We registered 1,045 dogs in 2012 and increased our dog fines by over \$2,000 because of the civil forfeiture process.

Thankfully, 2012 saw only a 13 cent per thousand increase in the tax rate. The current tax rate is \$23.56 with an equalization ratio of 108.4%. Although our families continue to struggle, tax payments come in pretty steadily with only 5 ½% of our first issue taxes and approximately 11% of our second issue bills remaining unpaid at the end of the year. As always, our office will continue to take partial payments for those residents finding difficulty with our semi-annual bills.

At the end of 2012 a TAX KIOSK was installed. You can access tax information through our website, [www.barnstead.org](http://www.barnstead.org) under "what's new". Click on Property Tax Kiosk, which will bring you to a link to Barnstead Tax Kiosk. From there you can access assessment and payment information for your account. We try to update the payment information on a daily basis. It takes several hours for the file to be updated, so please give it a day for the payment information to show up.

As always, I look forward to serving you and if I can help in any way, please stop by our office or call.

Respectfully submitted,

Cynthia L. Treadwell  
Town Clerk/Tax Collector

**TOWN CLERK'S REPORT**  
**JANUARY 1, 2012 - DECEMBER 31, 2012**

**-DR-**  
**RECEIPTS**

Motor Vehicle Permits	\$626,246.69	
Motor Vehicle Titles	1,841.00	
Municipal Agent Fees	<u>20,097.00</u>	
Total Motor Vehicle Receipts		\$648,184.69
Total Boat Registration Receipts	\$3,220.40	
Dog Licenses	6,059.50	
Dog Fines/Penalties	<u>2,554.00</u>	11,833.90
Total Dog Receipts		
Vital Record Fees	\$3,570.00	
UCC Filing Fees	1,104.00	
Clerk's Miscellaneous Revenues	<u>1,898.88</u>	<u>6,572.88</u>
Total Miscellaneous Receipts		
<b>TOTAL RECEIPTS</b>		<b>\$666,591.47</b>

**-CR-**  
**REMITTANCES TO TREASURER**

Motor Vehicle	\$648,184.69	
Boats	3,220.40	
Dogs	8,613.50	
Misc/Vitals/UCC	6,537.88	
Parking Violations	<u>35.00</u>	
<b>TOTAL PAYMENTS</b>		<b>\$666,591.47</b>

Respectfully submitted,

Cynthia L. Treadwell  
Town Clerk/Tax Collector



## TREASURER'S REPORT

	General Fund	Conservation	Recreation	Old Home Day	Utility	Murphy Account
<b>Beginning Balance</b>	2,903,460.54	150,425.59	2,085.60	20,039.88	32,047.56	350.42
<b>Receipts:</b>						
Tax Collector	11,328,978.36					
Town Clerk	651,364.09					
State of NH	363,970.18					
Charges	587.00					
Misc.	212,699.66		7,408.17	50.00		256.41
Trust Funds	1,552.69					
Interest	1,649.93	105.29		20.13	34.89	
Tan Loan	900,000.00					
<b>TOTAL</b>	<b>13,460,801.91</b>	<b>105.29</b>	<b>7,408.17</b>	<b>70.13</b>	<b>34.89</b>	<b>256.41</b>
<b>Disbursements:</b>						
Sel. Orders Pd.	12,357,231.97					
Interest on Tan	5,950.00					
Tan Loan	900,000.00					
Conservation		30,365.04				
Parks & Rec	12,539.27		7,083.39			
Old Home Day						
<b>Ending Balances</b>	<b>13,275,721.24</b>	<b>30,365.04</b>	<b>7,083.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TD North-Vendor	-31,775.29		2,342.64	1,550.33		
TD North-Payroll	68,556.78					
TD North-MMA	4,747.31					
Northway-Cking	1,517,699.62	56,515.83				
NHPDIP	1,529,312.81	63,650.01	67.72	18,559.68	32,082.45	606.83
<b>Total Balance</b>	<b>3,088,541.21</b>	<b>120,165.84</b>	<b>2,410.38</b>	<b>20,110.01</b>	<b>32,082.45</b>	<b>606.83</b>
Respectfully submitted,						
Marjorie J. Terry						



## TREASURER'S REPORT

Pennichuck	FEMA	US Treasury	Impact	Milfoil	Fire Dept	Fuel	F/R Sp. Rev	TOTAL
30,137.92	21,711.03	438.81	36,115.23	450.00	550.32	54.00		3,197,866.60
								11,328,978.36
								651,364.09
								363,970.18
								587.00
			2,984.00				46,379.14	269,777.38
								1,552.69
32.93	23.86		18.83				9.52	1,895.38
								900,000.00
32.93	23.86		3,002.83				46,288.66	13,518,125.08
								12,357,231.97
								5,950.00
								900,000.00
								30,365.04
								19,622.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00		13,313,169.67
								-27,882.32
								68,556.78
								4,747.31
			39,118.06					1,613,333.51
30,170.85	21,734.89	438.51		450.00	550.32	54.00		1,744,066.43
30,170.85	21,734.89	438.51	39,118.06	450.00	550.32	54.00		3,402,821.71



**TAX COLLECTOR'S REPORT**For the Municipality of BARNSTEAD Year Ending 12/31/2012**DEBITS**

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR	PRIOR LEVIES		
		2012	2011	2010	2009+
Property Taxes	#3110	xxxxxx	\$ 918,979.08	\$ 0.00	\$ 0.00
Resident Taxes	#3180	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	xxxxxx	\$ 1,173.11	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$ 10.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		( \$ 3,166.76 )			
This Year's New Credits		( \$ 22,827.38 )			

**TAXES COMMITTED THIS FISCAL YEAR**

Property Taxes	#3110	\$ 10,805,935.00	\$ 700.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 36,389.62	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 1,698.62	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

**FOR DRA USE ONLY****OVERPAYMENT REFUNDS**

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 22,035.84	\$ 8,897.54	\$ 0.00	\$ 0.00
Interest - Late Tax	#3190	\$ 8,237.34	\$ 51,981.00	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>TOTAL DEBITS</b>		<b>\$ 10,848,302.28</b>	<b>\$ 981,740.73</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>

\*This amount should be the same as the last year's ending balance. If not, please explain.

\*\*Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

\*\*The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

**TAX COLLECTOR'S REPORT**For the Municipality of BARNSTEAD Year Ending 12/31/2012**CREDITS**

REMITTED TO TREASURER	LEVY FOR YEAR	PRIOR LEVIES		
	2012	2011	2010	2009+
Property Taxes	\$ 9,909,690.05	\$ 555,064.01	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 29,843.09	\$ 864.17	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 8,237.34	\$ 51,981.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 1,697.98	\$ 10.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 350,768.07	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	( \$ 2,968.30 )			

**ABATEMENTS MADE**

Property Taxes	\$ 5,384.00	\$ 22,744.54	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>CURRENT LEVY DEEDED</b>	<b>\$ 6,200.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>

**UNCOLLECTED TAXES -- END OF YEAR #1080**

Property Taxes	\$ 884,660.95	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 6,546.53	\$ 308.94	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.64	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	( \$ 990.00 )	xxxxxx	xxxxxx	xxxxxx
<b>TOTAL CREDITS</b>	<b>\$ 10,848,302.28</b>	<b>\$ 981,740.73</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>

\*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

**TAX COLLECTOR'S REPORT**For the Municipality of BARNSTEAD Year Ending 12/31/2012**DEBITS**

UNREDEEMED & EXECUTED LIENS	2012	PRIOR LEVIES		
		2011	2010	2009+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 288,350.46	\$ 159,894.92
Liens Executed During FY	\$ 0.00	\$ 379,802.99	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 6,150.50	\$ 22,315.87	\$ 46,346.47
<b>TOTAL LIEN DEBITS</b>	<b>\$ 0.00</b>	<b>\$ 385,953.49</b>	<b>\$ 310,666.33</b>	<b>\$ 206,241.39</b>

**CREDITS**

REMITTED TO TREASURER	2012	PRIOR LEVIES		
		2011	2010	2009+
Redemptions	\$ 0.00	\$ 99,076.88	\$ 91,070.31	\$ 136,003.54
Interest & Costs Collected #3190	\$ 0.00	\$ 6,150.50	\$ 22,315.87	\$ 46,346.47
Abatements of Unredeemed Liens	\$ 0.00	\$ 4,063.82	\$ 111.11	\$ 4,235.74
Liens Deeded to Municipality	\$ 0.00	\$ 13,577.53	\$ 13,116.28	\$ 14,325.82
Unredeemed Liens End of FY #1110	\$ 0.00	\$ 263,084.76	\$ 184,052.76	\$ 5,329.82
Unredeemed Elderly Liens End of FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>TOTAL LIEN CREDITS</b>	<b>\$ 0.00</b>	<b>\$ 385,953.49</b>	<b>\$ 310,666.33</b>	<b>\$ 206,241.39</b>

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? \_\_\_\_\_

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

Cynthia Treadwell



## SELECTMEN'S REPORT

### Greetings:

The accomplishments in 2012, would not have been possible without the daily give and take, the cooperation of all department heads and our fine team of employees and contractors. Your Board of Selectmen, with the approval of the voters at Town Meeting, authorized the operating and capital budget of \$4,084,201; with attention to detail we were able to manage Town affairs successfully.

2012 saw improvement to the Town's equipment inventory. The Fire Department acquired a tanker truck with enhanced capabilities for carrying hose and direct fire suppression. The addition of a new command vehicle enabled the department to respond quickly to emergency situations. We found that the Police Department could fulfill its duties with one less full-time position, assisted by a new, fuel efficient, four wheel drive vehicle. By virtue of the paving funds available through a separate warrant, the Highway Department was able to conduct a complete rebuild of the paved portion of Garland Road, rather than the partial job initially planned. This will reduce maintenance expenses on that street for many years to come as well as improving road safety.

Significant savings was realized for Town projects through the utilization of the work program at the Belknap County Department of Corrections. This work included refinishing the Town Hall floor, painting various areas of the Town Hall, pavement sealing, interior painting, carpet cleaning at the Parade Fire Station, stairway construction at the Center Fire Station; and storage renovations at the Police Station.

The Town now offers easier access to your property assessment values and taxes via the internet. Residents will soon be able to pay taxes and fees online with credit cards, without a trip to the Town Hall. Town expenses will be better managed with a new Highway Department Fleet Management System. This will track vehicle operating and maintenance expenses, with the data being available to identify vehicles that are no longer economical to maintain. This program will be expanded to include all Town vehicles and will provide residents with a dollar and cent justification for vehicle replacements, rather than relying on age and mileage.

Not noticeable to most members of the public, was the installation in 2012 of a repeater on the Hartshorn Road cell tower for the Town's radio system. This greatly enhances the ability for Fire, Highway, and Police employees to communicate with one another daily and during emergencies.

Unanticipated events do occur each year. In 2012, we found that there was a leak in the line supplying water to the Library, the Town Hall and the Center Fire Station. The leak location could not be economically determined and the cistern well at the Fire Station was activated and a new line constructed to supply domestic water to both buildings. The Library remains on the original well.

Another unanticipated event was the failure of the Center Fire Station septic system. This will be repaired in early 2013. In late 2012, we also had an unplanned event which was the total loss of a Police vehicle due to an accident. The parked cruiser was struck by another motorist while our officer was giving assistance at an accident. The Department has functioned with three vehicles since this accident. However, there will be a warrant article in 2013 for a replacement vehicle.

Estimated revenues for 2012 came within our anticipated amounts. We must, however, be vigilant to “downshifting” programs from the State and County Governments which would have to be financed from local sources.

A concern for 2013, and beyond, will be the fate of our highway bridge and culvert infrastructure. While preparing the 2013 budget, we were advised by the Department of Transportation that the culvert on Peacham Road over Webster Stream has been “red-listed” as structurally deficient. In addition seven of the fourteen other bridges and culverts are one rating point away from being placed on the red-list, including those on Narrows, North Barnstead, Depot, Oxbow, Gray, Hartshorn and Hannah Nutter Roads. For many years, the Town has been remiss in not dedicating sufficient resources to bridge maintenance. We plan to change this for 2013.

Late in 2012, Paul Vince joined the Board, to fill a vacancy. His legal background and insight has been invaluable to the Board. The Town will be at a loss since he will be unable to continue with us after the 2013 Town Meeting.

Respectfully,

Your Board of Selectmen



*Circa 1976*



## ASSESSOR'S REPORT

After completing a sales ratio study, the Town decided it was NOT necessary to update all property values for the 2012 tax year. Although the market has gone thru a lot of changes over the past year Barnstead's assessments remain equitable among the different property types. Therefore, the 2012 assessments remain the same as 2011 unless a property had improvements or an error was corrected. The Town will continue to analyze assessment to sale prices annually to determine the need for a valuation update.

In keeping with the States requirements that towns review their property record data once every five years the Town has contracted the firm of R. B. Wood & Associates to perform a review of 20% of the Town on an annual basis. In 2012 town tax maps 33 thru 40 were reviewed for accuracy.

For 2013 tax maps 41 to 50 will be reviewed. A postcard will be sent to all property owners in the review area to announce that an assessing representative will be in the area to verify property record information. All property owners should check their property record cards annually for data accuracy.

Any taxpayer that feels their property's equalized assessment does not reflect the market value of the property may file an abatement by March 1, 2013. When filing your abatement application, only valid arms length transaction may be used as comparables. Foreclosure, bank sales and family sales are not considered valid sales. The abatement applications are available in the Selectmen's office or online at [www.nh.gov/btla](http://www.nh.gov/btla)

The deadline for submitting all exemption and tax credit applications is April 15 for the tax year applied for. These include elderly and blind exemptions as well as veteran's tax credits. If you feel you qualify for any of these as of April 1, 2013 stop by the Selectmen's office to fill out an application.

For 2013 the Town has continued its contract with R. B. Wood & Associates. A representative of the assessing firm is available on Wednesdays for any taxpayer questions

Respectfully submitted,

Rod Wood, CNHA CMA  
Real Estate Appraiser Supervisor  
R. B. Wood & Associates



# The Mercier Group

*a professional corporation*

---

## INDEPENDENT AUDITOR'S REPORT

To the Members of the Selectboard and Management  
Town of Barnstead, New Hampshire

Report on the Financial Statements. We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Barnstead, New Hampshire as of and for the year ended December 31, 2012, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements. Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America. This includes the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from materials misstatement, whether due to fraud or error.

Auditor's Responsibility. Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of risks of material misstatement of the financial statement, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluation the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluation the overall presentation of the financial statements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion. In our opinion, the basic financial statements referred to above present fairly, in all material respects, the financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Barnstead, New Hampshire, as of December 31, 2012, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Report on Required Supplementary Information. Management has not presented a management's discussion and analysis of the financial statements. Although it is not required to be part of the basic financial statements, United States generally accepted accounting principles considers it required supplementary information. Likewise, budgetary information presented in the section marked Required Supplementary Information is not a required part of the basic financial statements, but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods

of measurement and presentation of the budgetary information. However, we did not audit the information and therefore express no opinion on it.

Report on Combining and Individual Fund Statements and Schedules. Our audit was performed for the purpose of forming opinions on the basic financial statements taken as a whole. The accompanying schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly presented in all material respects in relation to the basic financial statements taken as a whole.

Paul J. Mercier, Jr. cpa for  
The Mercier Group, a professional corporation  
Canterbury, New Hampshire  
February 12, 2013

## EMPLOYEE PAYROLL

<b>SELECT BOARD</b>			<b>POLICE DEPARTMENT</b>	
BARNARD, JAMES		2,500.00	BLACK, BENJAMIN	343.77
KERR, DAVID		2,500.00	BORGIA, KENNETH	64,858.50
LAROCHE, ROBERT		1,250.00	HIRTLE, MEREDITH	21,665.25
TIEDE, PRISCILLA		2,500.00	MCDOWELL, JOSEPH	54,104.53
VARDARO, FRANCIS		2,500.00	PITMAN, EDWIN	45,329.63
VINCE, PAUL		625.00	ROBERTSON, ERIC	15,122.55
<b>TOTAL</b>		<b>11,875.00</b>	SCOTT, DAVID	22,151.57
			THISTLE, ADAM	3,028.46
<b>OFFICE STAFF</b>			TROTTIER, DOUGLAS	44,855.24
LOCKE, CAROL		29,702.79	<b>TOTAL</b>	<b>271,459.50</b>
MONTGOMERY, KAREN		40,082.16		
TERRY, MARJORIE		31,433.00	<b>FIRE/AMBULANCE</b>	
YODER, PATRICIA		19,379.61	AREY IV, HAROLD	45,962.51
<b>TOTAL</b>		<b>120,597.56</b>	CONGER, DANIEL	49,752.44
			COTTRELL, BRIAN	45,820.10
<b>PLANNING/ZONING</b>			DOUCETTE, GARY	44,935.41
<b>BUILDING INSPECTOR</b>			TEDCASTLE, BRIAN	45,257.52
CUSSON, FAB		8,653.50	TETREAULT, MARK	66,300.00
VARDARO, PAULA		19,603.22	WEBER, JACOB	40,283.89
<b>TOTAL</b>		<b>28,256.72</b>	<b>TOTAL</b>	<b>338,311.87</b>
<b>TOWN CLERK/TAX COLLECTOR</b>			<b>CALL /PART-TIME FIRE</b>	
CLARKE, MARY		28303.55	BOOKER, ERIC	499.13
TREADWELL, CYNTHIA		37,211.20	BOYD, RODNEY	7,004.36
<b>TOTAL</b>		<b>65,514.75</b>	DOUCETTE JR, PAUL	768.17
			DREW, BETHANY	292.60
<b>HIGHWAY DEPARTMENT</b>			DREW JR, JOHN	7,933.88
CARAZZO, CHRISTOPHER		51,500.80	HART, JENNIFER	1,316.41
BOYD, THOMAS W		32,982.94	HOUGH III, JOSEPH	500.95
DOUCETTE, JAMES		41,621.86	JENKINS, JASON	376.51
DREW, GEORGE		2,423.29	JENSEN, DAVID	24.70
FRENETTE, DANA		5,723.38	KING, PAUL	578.11
FRENETTE, MANETTE		3,015.65	KRAUSE II, GEORGE	107.51
GAGNE, SCOTT		28,845.89	LEAVITT, JASON	115.40
HORAN, DAVID		1,316.18	MCELROY, DAVID	2,928.21
TIEDE, KYLE		29,968.90	MINSKY, JOEL	1,911.60
TIEDE, ROBERT		39,106.83	MULCAHY, MIRANDA	928.47
<b>TOTAL</b>		<b>236,505.72</b>	MULCAHY, SHAWN	16,567.94
			MULCAHY, STACY	891.19
<b>CUSTODIAL</b>			MURLEY, DAVID	46.93
TERRY, MARJORIE		4,800.00	PANIT, ROBERT	834.88
<b>WELFARE DEPARTMENT</b>			ROBBINS, TIMOTHY	36,550.28
SWINFORD, ELAINE		3,500.00	ROTT, NICHOLAS	130.91
			SAVAGE, AMANDA	1,287.94





## EMPLOYEE PAYROLL

<b>BEACH ATTENDANTS</b>			SAVAGE, JOHN	3,021.56
CARAZZO, LISA		812.00	SHEA, TIM	1,452.92
EVERTON, NANCY		1,412.00	TASKER, ROSCOE	43.56
HENNESSEY, SUSAN		928.00	TILLOTSON-NORMAN J	8,701.62
JANNINI, KRISTINE		910.35	TROY, CAROL	7,361.09
PAGE, KAYLA		435.20	VARDARO, MICHAEL	777.02
<b>TOTAL</b>		<b>4,497.55</b>	VARNEY, AMANDA	5,461.65
			VERVILLE, RONALD	784.78
<b>RING ATTENDANT</b>			<b>TOTAL</b>	<b>109,200.28</b>
SCARPA, ROBERT		1,270.00		
			<b>ELECTION OFFICERS</b>	
<b>LIBRARY</b>			CARR, D ANN	500.00
ANTHONY, ERICA		156.00	CARR, NANCY	375.00
BLACKWOOD KATRINA		11,967.77	EASTMAN, FRANCES	450.00
CLARK, CARRIE		96.00	FIFIELD, JESSIE	900.00
CONRAD, SUSAN		30,646.20	FORSYTH, JUDITH	900.00
VERVILLE, CHRISTY		11,995.00	GOSSE, WILLIAM	450.00
WELCH, PAMELA		17,917.85	HAYES, SHIRLEY	500.00
<b>TOTAL</b>		<b>72,778.82</b>	HIPKISS, VERNON	550.00
			MITCHELL, CONSTANCE	500.00
			TARBOX, AUDREY	375.00
			TERRY, MARJORIE	900.00
			<b>TOTAL</b>	<b>6,400.00</b>



**STATEMENT OF PAYMENTS BY VENDORS  
JANUARY 2012 TO DECEMBER 2012**

VENDOR	PAYMENT	VENDOR	PAYMENT
AFLAC	\$6,870.38	BENJAMIN WOOD D/B/A	\$1,960.00
AFM INFORMATION SEMINARS, LLC	\$80.00	BERGERON PROTECTIVE	\$4,175.65
AIRGAS EAST	\$1,625.63	BIOSVERT	\$144.89
ALLENSTOWN AGGREGATE	\$5,676.21	BLUE BOOK	\$76.90
ALLIANCE ONE, LLC	\$448.80	BOB DANIELS ELECTRIC	\$4,287.38
ALLSTATE ASPHALT INC	\$15,867.00	BOB'S LOCK & KEY	\$17.00
ALPINE MOUNTAIN ELECTRONICS	\$9,276.44	BODY COVERS	\$71.50
ALTON FAMILY MEDICINE	\$387.00	BONNEVILLE AND SON	\$26,729.00
AMERICAN LEGION POST 42	\$3,500.00	BONOLI	\$400.00
AMERICAN TEST CENTER	\$1,257.00	BOOTLEGGERS FOOTWEAR CENTERS/ BOSCO BELL STORE	\$244.92
AMY KERR	\$102.82	BOUND TREE MEDICAL LLC	\$451.87
ANITA ELLIOTT	\$1,150.00	BRENDA MCKAY	\$1,917.24
ARNIE'S AUTO REPAIR	\$455.00	BRIAN COTTRELL	\$1,002.88
AVITAR ASSOCIATES OF N E INC	\$10,374.00	BRIAN TEDCASTLE	\$16.99
B-B CHAIN	\$1,731.85	BRINE'S-ESC TEAM SALES LLC	\$2,750.00
B-BOYS AUTO REPAIR	\$4,905.76	BUSINESS MANAGEMENT SYSTEMS	\$842.00
B. GOSSE	\$1,057.42	CAMEROTA TRUCK PARTS	\$4,032.58
BALCH BROS FLAGS & MORE	\$251.50	CAPITOL ALARM SYSTEMS, INC	\$1,950.00
BALLARDS	\$70.00	CAROL LOCKE	\$1,571.20
BARNSTEAD COUNTRY STORE	\$941.33	CARTOGRAPHIC ASSOCIATES INC	\$53.07
BARNSTEAD MOTORSPORTS LLC	\$973.00	CATALANO	\$1,970.50
BARNSTEAD SCHOOL DIST TREAS	\$7,554,184.00	CENTRAL PAPER PRODUCTS CO	\$96.00
BARTON LUMBER COMPANY INC	\$1,777.69	CERTIFIED COMPUTER SOLUTIONS	\$1,337.88
BATTERY JUNCTION	\$80.00	CHAIN SAW DOCTOR LLC	\$1,079.95
BATTERY MART	\$109.35	CHILD ADVOCACY CENTER	\$134.00
BCEP SOLID WASTE DISTRICT	\$120,045.84	CHILD SUPPORT REGIONAL	\$150.00
BEAN HILL BLUEGRASS	\$1,485.00	CINDY A. ROBERTS	\$1,200.00
BECKER TRAINING ASSOCIATES	\$550.00	CINTAS FAS LOCKBOX-F95	\$539.67
BELKNAP COMMUNICATIONS, LLC	\$727.35	CLARK'S GRAIN STORE	\$915.00
BELKNAP COUNTY REGISTRY DEEDS	\$1,239.89	CLIA LABORATORY PROGRAM	\$2,521.23
BELKNAP COUNTY TREASURER	\$693,241.00	COBBLESTONE DESIGN	\$150.00
BELLEMORE CATCH BASIN MAINT.	\$1,410.00	COCHeco VALLEY HUMANE SOCIETY	\$52.00
			\$1,725.00

VENDOR	PAYMENT	VENDOR	PAYMENT
COHEN STEEL SUPPLY INC	\$1,714.29	EMS LEADERSHIP CONF	\$300.00
COMMONWEALTH OF MASSACHUSETTS	\$306.93	EPSOM GRINDING	\$3,780.00
COMMUNITY ACTION PROGRAM INC	\$4,204.00	EPSOM TOOL RENTAL	\$2,231.02
COMPUTER EMERGENCY RESPONSE	\$90.00	EUGENE SMITH	\$350.00
CONCORD AUTO SPA	\$5.00	EVIDENT	\$145.50
CONCORD HOSPITAL	\$1,009.00	FAB CUSSON	\$500.00
CONCORD MONITOR	\$184.50	FAIR POINT COMMUNICATIONS	\$110.06
CONSOLIDATED ELECTRICAL DIST.	\$273.00	FIRE TECH & SAFETY	\$8,863.75
CONTINENTAL PAVING	\$747.12	FIREMATIC SUPPLY CO INC	\$6,292.73
CONTROL TECHNOLOGIES INC	\$1,883.80	FIRST RESPONDER GRANTS, INC	\$299.00
CORELOGIC	\$5,470.00	FITZ'S LOGGING & FIREWOOD	\$3,220.00
CORLISS TRUCKING	\$6,475.00	FLEET SERVICES WRIGHT EXPRESS	\$28,165.46
CRW CORP OF NEW HAMPSHIRE	\$156.00	FORMSGAL	\$1,089.31
CRYSTAL ROCK BOTTLED WATER	\$1,640.36	FRANCIS VARDARO	\$159.99
CYBERTRON INC	\$25,688.00	FRANK VOLPE	\$500.00
CYNTHIA I TREADWELL	\$149.85	FRED FULLER OIL CO	\$397.35
DANIEL CONGER	\$839.95	FUTURE SUPPLY CORP	\$111.10
DAVE MURLEY	\$129.88	GABE COHEN	\$595.00
DAVID & JERISSA BROWN	\$188.53	GALL'S INC	\$67.97
DAVID & MARYLIN DANSEREAU	\$600.00	GALLS AN ARAMARK COMPANY	\$2,637.64
DAVID B SCOTT	\$4.79	GARY & ELLEN EDES	\$399.80
DAVID GERARD	\$750.00	GARY DOUCETTE	\$53.38
DAVID KERR	\$193.49	GAYER	\$121.62
DEAN & DEBORAH PENTTILA	\$510.00	GERALD GRIMO	\$600.00
DELUXE FOR BUSINESS	\$107.53	GERARD LaLIBERTE	\$600.00
DIPRIZIO GMC TRUCKS	\$9,740.10	GILMANTON YOUTH BASEBALL ORG	\$125.00
DONOVAN EQUIPMENT CO INC	\$1,559.63	GIRARD P. CONTI	\$250.00
DONOVAN SPRING CO INC	\$5,193.98	GLOCK PROFESSIONAL, INC	\$195.00
DURKEE	\$300.00	GOODYEAR AUTO SERVICE CENTER	\$569.68
E J PRESCOTT INC	\$432.00	GORDON TREADWELL	\$35.00
E W SLEEPER COMPANY	\$2,428.57	GRAINGER	\$183.74
EARL B CLARK UNIT 42 ALA	\$650.75	GRANITE IMAGE	\$489.35
EASTERN PROPANE GAS INC	\$552.19	GRANITE INDUSTRIAL GASES, INC	\$459.00
ECLIPSE REALTY LLC	\$600.00	GRANITE STATE GLASS	\$460.00
ELAINE SWINFORD	\$766.14	GRANITE STATE STAMP, INC.	\$4.95
ELITE DOOR OF NEW ENGLAND LLC	\$793.92	GRAPPONE AUTOMOTIVE GROUP	\$237.12







VENDOR	PAYMENT	VENDOR	PAYMENT
GREEN IMAGING	\$524.20	JAMES FEGLEY	\$4,771.45
GREG NEVEU	\$650.00	JAMES WEBBER	\$20,674.62
GRIFFIN	\$600.00	JAMES WILLIAMS	\$250.00
GUIDE RITE INSTALLATION	\$2,163.50	JANE HUBBARD	\$5,000.00
HAMILTON	\$50.00	JANE SANDERS SEARCHES	\$1,612.00
HAROLD AREY	\$67.14	JOHN DREW JR	\$971.55
HD SUPPLY FACILITIES	\$2,569.22	JONNELLES EXPRESSIONS	\$2,210.65
HEIDI & PAUL BLAIS	\$874.59	JORDAN EQUIPMENT COMPANY	\$139.62
HILLSBORO FORD INC	\$25,970.00	JOSEPH G MCDOWELL	\$102.31
HILLYARD, INC	\$54.05	JOSEPH WILLIS	\$500.00
HME INC.	\$341,600.00	JOSHUA BEACHUM	\$51.00
HOLMES FLOORING	\$20.00	JUDY CHASE	\$152.85
HOME DEPOT CREDIT SERVICES	\$5,399.27	JUNE TILLOTSON-NORMAN	\$34.99
HOWARD P FAIRFIELD INC	\$26,073.88	KANSAS STATE BANK	\$121,069.00
HSB	\$86.65	KAREN GOSSE	\$2,800.00
HUCKLEBERRY HEATING OILS LLC	\$63,443.42	KAREN MONTGOMERY	\$200.00
HUNTRESS UNIFORMS	\$68.00	KEITH TREADWELL	\$1,170.00
HURST	\$280.17	KIDDER'S REPAIR SERVICE	\$7,263.15
IAN FORTIER	\$300.00	KNOX COMPANY	\$579.00
INDEPENDENT COMPRESSOR	\$1,230.35	KOFILE	\$2,665.00
INDUSTRIAL PROTECTION SERV LLC	\$160.00	KOL-TAR PRODUCTS	\$476.00
INFORMATION MANAGEMENT CORP	\$2,915.00	KRISTINA HOWLETT	\$310.12
INTEGRATED OFFICE SOLUTIONS	\$200.00	KYLE TIEDE	\$100.00
INTERNATIONAL ASSOC OF ARSON	\$75.00	LAKES REGION REGIONAL/NHC&TCA	\$70.00
INTERNATIONAL ASSOCIATION	\$120.00	LAKES REGION FIRE APPARATUSINC	\$15,939.34
INTERNATIONAL CODE COUNCIL	\$173.00	LAKES REGION GENERAL HOSPITAL	\$952.62
INTERNATIONAL SALT	\$56,237.47	LAKES REGION MUTUAL FIRE AID	\$525.00
INTERSTATE ARMS CORP	\$340.49	LAKES REGION PLANNING COMM	\$3,970.00
INTOXIMETERS	\$285.45	LANDON POWELL	\$600.00
IRVING OIL CORPORATION	\$36,255.75	LANK EXCAVATING	\$5,320.00
J & J PRINTING	\$65.00	LAURENT OVERHEAD DOOR	\$294.00
J P COOKE COMPANY	\$278.25	LAVALLEE OIL INC	\$3,009.20
JACOB WEBER	\$3,245.87	LEON & JANELLE LAYLAGIAN	\$1,880.00
JAMES A BARNARD	\$178.02	LERETA LLC	\$10.67
JAMES & RUTH MINER	\$100.00	LESLIE McVOY	\$41.00
JAMES C SINDELAR	\$550.00	LGC HEALTHTRUST	\$367,055.18

VENDOR	PAYMENT	VENDOR	PAYMENT
LGC WCT LLC	\$70,912.64	MILITARY UNIFORM SUPPLY	\$15.70
LGC-PLT LLC	\$48,401.67	MITCHELL MUNICIPAL GROUP P.A.	\$103.92
LHS ASSOCIATES INC	\$3,779.75	MOTOROLA	\$1,757.81
LIBERTY INT'L TRUCKS INC	\$1,121.36	MUNICIPAL RESOURCES INC	\$6,472.50
LIFESAVERS INC	\$1,638.30	N H ASSOC ASSESSING OFFICIALS	\$20.00
LINDA CHAMBERS, EDWARD TRUNFIO	\$600.00	N H CITY & TOWN CLERKS ASSOC	\$40.00
LISA PRIZIO	\$500.00	N H ELECTRIC COOP INC	\$1,912.52
LITIGATION INTELLIGENCE SVCS	\$350.00	N H FEDERAL CREDIT UNION	\$27,894.87
LITTLETON REGIONAL HOSPITAL	\$360.00	N H G F O A	\$50.00
LOCAL GOVERNMENT CENTER INC	\$510.00	N H LOCAL WELFARE ADM ASSOC	\$30.00
LOUISE VICK	\$500.00	N H M A	\$3,395.82
LPS	\$29.60	N H RETIREMENT SYSTEM	\$219,146.36
LYNETTE ROSE	\$375.00	N H TAX COLLECTORS ASSOCIATION	\$140.00
M&M FORD INC	\$579.32	NAPA - LANDRY LACONIA,NH	\$589.00
MAIN SECURITY SURVEILLANCE	\$742.10	NAPA AUTO PARTS	\$95.59
MAINE CHAPTER IAAI	\$35.00	NATIONAL FIRE PROTECTION ASSOC	\$530.95
MANGO SECURITY SYSTEMS INC	\$360.00	NATIONAL REAL ESTATE INFO.SVC	\$8.87
MARGARET DRISCOLL	\$125.00	NATIONSTAR MORTGAGE	\$13.34
MARJORIE J TERRY	\$1,375.26	NELSON WELDING	\$2,594.00
MARK & JOANNE MULLANEY	\$2,348.61	NEPTUNE INC	\$952.65
MARK NORMAN	\$108.00	NEW ENGLAND LADDER TESTING CO.	\$410.00
MARK TETREAULT	\$248.04	NEW HAMPSHIRE CPR	\$200.00
MARY CLARKE	\$2,649.40	NEXTEL COMMUNICATIONS	\$2,426.23
MATTHEW HUOT	\$6,400.00	NFPA	\$945.20
MAXFIELD'S HARDWARE	\$3,790.63	NH ASSOCIATION OF FIRE CHIEFS	\$105.00
MCI MEGA PREFERRED	\$1,121.34	NH DEPARTMENT OF REVENUE	\$10.00
MEGA	\$1,279.59	NH DEPT ENVIRONMENTAL SERVICES	\$100.00
MEGGIN DAIL	\$360.25	NH FIRE PREVENTION SOCIETY/IAA	\$12.00
MEREDITH L HIRTLE	\$38.93	NH PUBLIC WORKS MUTUAL AID	\$25.00
MERLIN SOUND	\$350.00	NH STATE FIREMEN'S ASSOCIATION	\$620.00
METROCAST CABLEVISION	\$3,336.49	NH STATE SURPLUS PROPERTY	\$9,000.00
MICHAEL E HUGGINS	\$3,240.00	NHCTCA	\$50.00
MICHAEL HUGGINS	\$7,140.00	NH ELEC. COOP	\$63.20
MICHAEL KOWALSKI	\$90.99	NHTCA	\$50.00
MICHAEL ST GEORGE	\$50.00	NICK BONNETT	\$300.00
MICHAEL STOCKMAN	\$2,750.00	NOBLE INDUSTRIAL SUPPLY CORP.	\$504.62
MIKE GARDNER	\$15,000.00	NORTH CONWAY GRAND HOTEL	\$266.00





VENDOR	PAYMENT	VENDOR	PAYMENT
NORTHEAST EARTH MECHANICS INC	\$16,599.60	RANDALL TELECOMMUNICATION SER	\$875.60
NORTHEAST PAGING/UCOM PAGING	\$24.75	RED JACKET MOUNTAIN VIEW	\$386.00
NORTHEAST SECURITY AGENCY	\$50.00	RED'S SHOE BARN	\$944.94
NORTHEAST TIRE SERVICE INC	\$20.00	RESERVE ACCOUNT	\$180.00
NORTHERN TOOL & EQUIPMENT CO	\$219.53	RICHARD D. BARTLETT	\$3,210.00
NORTHWAY BANK	\$905,950.00	RICHARD VEERMAN	\$1,684.35
NORTHWOOD GARAGE LLC	\$117.00	RICKIE MONTGOMERY	\$231.00
NYNE EQUIPMENT, INC	\$782.00	RICKY BRASSAW	\$2,405.00
OFFICE DEPOT	\$522.71	RILEY'S SPORT SHOP INC	\$5,416.00
OSCAR FOSS MEMORIAL LIBRARY	\$24,650.00	RITE AID #4794	\$137.02
OSSIPEE MOUNTAIN ELECTRONICS	\$5,082.77	ROCHESTER TRUCK REPAIR	\$333.50
PAM ROWELL	\$612.77	RODNEY B WOOD D/B/A	\$35,640.00
PANCOAST	\$500.00	ROLAND BUNKER	\$125.00
PATRICIA LIZOTTE	\$1,025.18	ROSINA MONTGOMERY	\$76.00
PAUL G STOHLBERG	\$2,070.50	RTZ'S AUTO	\$369.00
PAULA M VARDARO	\$107.17	RUSSELL & JENNIFER RICHMOND	\$133.45
PENNICHUCK	\$527.31	RUSSO	\$527.72
PENNY STEWART	\$1,000.00	S. ROBERTA PRATT	\$273.80
PETTY CASH	\$70.06	SALMON PRESS INC	\$1,891.90
PHOENIX PRECAST PRODUCTS	\$125.00	SAM'S CLUB	\$4,467.78
PIKE INDUSTRIES INC	\$1,640.54	SANEL AUTO PARTS CO	\$12,490.55
PINARD WASTE SYSTEMS INC	\$436.38	SAYMORE TROPHY COMPANY INC	\$162.50
PITNEY BOWES	\$358.50	SEACOAST CHIEF FIRE OFFICERS	\$30.00
PJD STRIPING PAVEMENT	\$300.00	SHACKIN UP	\$50.00
POSTMASTER	\$3,035.06	SHAVER DISPOSAL	\$125.00
PRETI, FLAHERTY, BELIVEAU &	\$13,753.79	SHAWN MULCAHY	\$1,161.21
PRICE DIGESTS	\$36.00	SHELTON & KATHLEENWICKER JR	\$1,307.06
PROGRESSIVE MEDICAL INTERNATIO	\$556.33	SHIRLEY HAYES	\$10.00
PROTECH FITNESS LLC	\$64.00	SHIRTMASTERS	\$156.50
PUBLIC SAFETY CENTER	\$957.43	SHORE POWER INC	\$47.05
PUBLIC SERVICE OF NH	\$32,763.08	SIGNS BY KAREN	\$1,895.00
PUTNEY PRESS	\$30.90	SOURCE4 INC	\$112.43
QBE FIRST	\$2,641.00	SOUTHWORTH-MILTON INC	\$28,787.39
R W TASKER & SON LLC	\$1,385.00	STAPLES CREDIT PLAN	\$1,782.28
RADIO EXPRESS INC	\$5,039.00	STARVIEW PROPERTIES	\$500.00
RAEALYN M COTTRELL	\$1,700.00	STATE BOLT & SUPPLY	\$1,755.20
RALPH & RUSSELL BROWN	\$1,520.05	STATE OF N H TREASURER	\$1,231.00



VENDOR	PAYMENT	VENDOR	PAYMENT
STATE OF NH CRIMINAL RECORDS	\$874.00	VALLEY DAM FEED	\$12.00
STATE OF NH STATE TREASURER	\$4,552.50	VERIZON WIRELESS	\$1,804.67
STATE OF NH-DMV	\$89.33	VIDACARE	\$678.62
STILL OAKS FUNERAL	\$750.00	W ANGELINI LLC/WILLIAM ANGELIN	\$48,615.50
STUART MERRILL	\$568.00	W B MASON COMPANY INC	\$3,283.73
SULLIVAN TIRE COMPANIES	\$10,147.03	WALLACE	\$50.00
SUMMIT	\$3.96	WASTE MANAGEMENT OF NH	\$2,288.36
SUNCOOK VALLEY SUN INC	\$2,719.25	WATER INDUSTRIES INC	\$6,815.72
SUNTRUST	\$600.00	WELLS FARGO	\$37.08
TD BANKNORTH NA	\$141.57	WELLS FARGO R.E. TAX SERVICES	\$1,880.00
TDS TELECOM	\$8,062.03	WESCOTT, DYER, FITZGERALD	\$11,200.00
TECHNOLOGY TRANSFER	\$360.00	WEST PAYMENT CENTER	\$270.85
TERMINIX INTERNATIONAL 2198	\$585.00	WHOLESALE FIRE EQUIPMENT	\$37.97
THE CODE GUYS, LLC	\$225.00	WILLIAM A GOSSE	\$3,080.00
THE GENERATOR CONNECTION	\$27,805.00	WILLIAM & SARAH GRAHAM	\$4.30
THE MERCIER GROUP	\$12,100.00	WILLIAM EVANS	\$500.00
THE OVERHEAD DOOR	\$525.00	WORKSAFE	\$4,967.90
THERMAL STOR INC	\$1,200.00	XEROX CORPORATION	\$3,411.75
THOMAS & BERNADETTE BASSETT	\$3,830.00	ZEE MEDICAL SERVICE COMPANY	\$78.48
THOMAS BOYD	\$100.00		
TIGERDIRECT	\$1,148.68	<b>TOTAL</b>	<b>\$11,930,362.84</b>
TIM SHEA	\$350.83		
TIMOTHY CLEMENT	\$1,225.00		
TIMOTHY E SHEA D/B/A	\$70.80		
TODD JONES	\$650.00		
TOWN & COUNTRY REPROGRAPHICS INC	\$4,330.00		
TOWN OF BARNSTEAD	\$46,378.84		
TOWN OF EPSOM	\$1,050.00		
TOWN OF PITTSFIELD	\$525.00		
TRACTOR SUPPLY	\$135.92		
TREASURER STATE OF NH	\$3,083.94		
TREASURER STATE OF NH	\$100.00		
TREASURER STATE OF NH	\$1,835.00		
TRISTATE FIRE PROTECTION LLC	\$226.80		
TRUSTEE OF TRUST FUNDS	\$115,363.50		
U S POSTAL SERVICE	\$7,405.75		
UNITED STATES TREASURY	\$2.53		



**REPORT OF THE TRUST FUNDS OF THE TOWN OF BARNSTEAD, NH  
ON DECEMBER 31, 2012**

REPORT OF THE TRUST FUNDS & COMMON FUNDS OF THE TOWN OF BARNSTEAD, NH							D, NH
Date	Name of	Purpose	How	Beginning	PRINCIPAL	Expenses/	ST or LT
Began	Trust	of Trust	Invested	Balance	New Funds or Additions	Loss -2012	Gains
1984	Bridge Const.	CR	CD/IP	135,510.78	10,000.00		
2004	Hist. Soc. Bldg	CR	IP	35,000.00	5,000.00		
2002	Bldg. Maint. Cap	CR	IP	44,421.42	50,000.00		
1995	Hwy Dept Hvy Eq	CR	MF/IP	97,037.71	40,000.00	-597.53	
2002	Hwy Garage	CR	IP	62,879.18			
1997	Gifted & Talented	CR	IP	3,400.00			
1997	School Disability	CR	MF/IP	161,184.03			
2005	Parks & Rec Bld	CR	IP	20,000.00	5,000.00		
2005	Pub Safety Bld	CR	IP	50,000.00			
2005	BES Expansion	CR	IP	299,162.00			
2006	Milfoil Prevention	TR	IP	6,134.98	22,150.00	-28,190.98	
2007	PMHS Gen Maint	CR	IP	50,003.80	20,000.00	-32,454.19	
2009	PMHS Utility Con	CR	IP	0.00			
2009	BES Undergrd Tn	CR	IP	30,000.00	15,000.00		
2010	Imp of Instruction	NCR	IP	10,000.00			
	Common Fund 1	Cem.	CD	19,760.16	100.00		
	Veterans Mem.		CD	351.16			
	Morrison Fund		CD	1,000.00			
1997	Library Dev.	TR	IP	10,099.12			
2003	Lib. Comp. Sup Tr	TR	IP	3,263.93	3,000.00	-3,809.71	
2004	Bocting Donation	TR	IP	455.93			
2006	Feuerstein Trust	TR	IP	2,000.00			
2007	TH Computer	TR	IP	11,959.27	15,000.00	-15,764.67	
2009	Emer Fuel/Heat	TR	IP	25,000.00			
2007	Emer Mgt. Fund	TR	IP	61,080.71	15,000.00	-6,740.79	
2008	Prof. Planner	TR	IP	5,000.00			
2010	Cistern Const Exp	TR	IP	3,700.00			
2011	Business Dev Exp	TR	IP	4,796.68			
2011	Fire Rescue Exp.	TR	IP	67,000.00		-67,000.00	
	<b>TOTALS:</b>			<b>\$1,220,200.86</b>	<b>\$200,250.00</b>	<b>-\$154,557.87</b>	<b>\$0.00</b>

CR=Capital Reserve / CD=Cert. of Deposits / IP=NH Public Dep. Investment Pool / MF= Mutual Fund

**REPORT OF THE TRUST FUNDS OF THE TOWN OF BARNSTEAD, NH  
ON DECEMBER 31, 2012**

		YEAR ENDING DECEMBER 31, 2012					
		INTEREST					GRAND TOTAL
Ending		Beginning	Income/Div	Expenses	Ending	Ending	
Balance		Balance	for 2012	Losses -	Balance	Total Ending	
Balance		Balance	for 2012	Losses -	Balance	Balance	
145,510.78		0.00	144.22		144.22	145,655.00	
40,000.00		2,120.75	42.67		2,163.42	42,163.42	
94,421.42		32.02	99.06		131.08	94,552.50	
136,440.18	mv	0.00	359.61	-359.61	0.00	136,440.18	mv
62,879.18		0.00	68.51		68.51	62,947.69	
3,400.00		2,511.88	6.53		2,518.41	5,918.41	
161,184.03	mv	91.57	1,996.86		2,088.43	163,272.46	mv
25,000.00		1,276.69	25.65		1,302.34	26,302.34	
50,000.00		6,714.18	61.62		6,775.80	56,775.80	
299,162.00		1,093.26	327.10		1,420.36	300,582.36	
94.00		0.00	11.02	-11.02	0.00	94.00	
37,549.61		138.08	50.01	-188.09	0.00	37,549.61	
		0.00			0.00	0.00	
45,000.00		57.86	48.20		106.06	45,106.06	
10,000.00		9.82	10.82		20.64	10,020.64	
19,860.16	mv	10.57	346.43		357.00	20,217.16	mv
351.16		1,219.23	0.79		1,220.02	1,571.18	
1,000.00		3,179.05	2.09		3,181.14	4,181.14	
10,099.12		61.89	11.01		72.90	10,172.02	
2,454.22		0.00	3.78	-3.78	0.00	2,454.22	
455.93		59.02	0.00		59.02	514.95	
2,000.00		240.21	2.82		243.03	2,243.03	
11,194.60		0.00	15.33	-15.33	0.00	11,194.60	
25,000.00		79.67	27.25		106.92	25,106.92	
69,339.92		35.70	73.51	-109.21	0.00	69,339.92	
5,000.00		15.87	5.57		21.44	5,021.44	
3,700.00		5.31	4.08		9.39	3,709.39	
4,796.68		0.00	5.24		5.24	4,801.92	
0.00		9.63	67.99		77.62	77.62	
<b>1,265,892.99</b>		<b>\$18,962.26</b>	<b>3,817.77</b>	<b>-\$687.04</b>	<b>22,092.99</b>	<b>\$1,287,985.98</b>	



## BARNSTEAD FIRE RESCUE

2012 has been another progressive year for Barnstead Fire Rescue. We recently completed putting our new Tanker in service! The new tanker replaced two military surplus tankers, a 1954 and 1971. Over the last few weeks our members have been working hard to relocate and mount equipment in the new truck. The new tanker carries 3,000 gallons of water and is equipped with a number of safety features to help ensure the safety of our firefighters. A special thank you to Deputy Shawn Mulcahy who has coordinated putting the new Tanker 1 into service. The purchase of this tanker was made possible through a grant from the Assistance to Firefighters Grant Program. A housing ceremony to commemorate the new truck going into service will be scheduled for March 2013.

Also this year we were able to replace the department command vehicle. The 2001 Tahoe, once a police cruiser, was again retired and transferred to the highway department. The new command vehicle is a ¾ ton Ram 4X4 crew cab pick-up truck; it is equipped with a slide out command box, fire extinguishers, first aid equipment and an automatic external defibrillator. By purchasing a more utilitarian truck we will be better able to down grade the truck to other functions in years to come.

Both fire stations got a little face lift this year. By utilizing labor from the Belknap County Jail, we were able to complete a number of projects that were long overdue. The interior of both the Parade and Center Station got a fresh coat of paint; the driveway at the Parade Station was sealed; the roof over the entryway and a new code compliant stairway were installed at the Center Station. Thank you to Lieutenant Conger for coordinating these construction projects.

Barnstead Fire Rescue also underwent some organizational changes. When the department transitioned from Barnstead Fire Rescue Incorporated to a municipal fire department a number of leadership roles remained un-filled. An evaluation was conducted to determine department needs and increase operational efficiency. The result was to reduce the number of officers' positions in the department by one. The remaining officer positions we shifted downward, with fewer positions in administration (Chiefs, Captains) and more positions at the operational level (Lieutenants). We also assigned specific duties and responsibilities to each officer. Finally, a comprehensive test was conducted to determine which members were best suited to step into leadership functions.

Through generous donations from Concord Hospital and Globe Firefighter Suits we were able to put in service a mechanical CPR device known as an "Auto-Pulse". This device is designed to provide continuous effective Cardio-Pulmonary-Resuscitation (CPR). Studies have shown that effectiveness of manual CPR diminishes very quickly due to rescuer fatigue. Given the distance between Barnstead and the nearest hospital, mechanical CPR will give our citizens the best chance for surviving sudden cardiac arrest.

Although we addressed a number of issues with our facilities, we still need to critically evaluate fire department facilities. Since the construction of the Center Station our population has shifted north. The result of this population shift is increased response times to many of our citizens. Although we are not seeking funding this year, we will need to address this in the near future. Our recommendation is to relocate the Center Fire Station to a new modern facility closer to our population in the north end of town. The current Center Fire Station could be re-utilized for any number of other town functions.

Lastly, I would like to express my appreciation to our staff. Your firefighters go above and beyond the call of duty to provide Barnstead with high quality emergency services. Our career and call staff is on call 24 hours a day, 7 days a week and stand ready to respond whenever you call.

In 2012 Barnstead Fire Rescue responded to 627 emergency calls for service. These numbers represent a slight increase from the previous year and a continuation of an upward trend in call volume. Of those calls 55 were fires resulting in \$219,000 dollars in direct property loss, which is \$64,000.00 less than 2011. Our members participated in 772 hours of training; this represents an increase of more than 30% over 2011. Below is a complete breakdown of activities:

Fires	55	9%	Oil Burner Inspections	18
Overpressure	1	0%	Gas Burner Inspections	75
Emergency Medical	328	52%	Woodstove Inspections	10
Motor Vehicle Crash	32	5%	General Inspections	22
Rescue/Extrication	3	.5%	Daycare Inspections	1
Hazardous Condition	45	7%	Foster Care Inspections	2
Service Call	48	7.5%	Public Education	16
Good Intent	74	12%		
False Alarm	28	4.5%		

In closing, I would like to encourage you to consider becoming a member of our department. Being a member of the fire department is one of the most rewarding ways you can give back to your community. Applications can be picked up at either of the two fire stations.

Respectfully submitted

*Mark W. Tetreault*, EFO, CFO

Fire Chief

Barnstead Fire Rescue



## **BARNSTEAD FIREFIGHTERS ASSOCIATION ACTIVELY SUPPORTS MUNICIPAL FIRE DEPARTMENT**

Following the creation of the municipal Barnstead Fire Rescue Department in 2010, members of the former private fire company have formed a new not-for-profit firefighters' support association named Barnstead Firefighters Association. The purpose of Barnstead Firefighters Association is to provide additional support and aid to the town's Fire Rescue Department, at no cost to the taxpayers.

Consistent with that goal, the Barnstead Firefighters Association has provided a number of contributions for the support the Barnstead municipal Fire Rescue Department:

### **Kubota OHRV**

Barnstead Firefighters Association made a major financial contribution toward the purchase of a Kubota Off Highway Recreational Vehicle (OHRV) with trailer for the municipal Barnstead Fire Rescue Department. Because of the sizable contribution from the Barnstead Firefighters Association, the purchase of the OHRV and trailer was accomplished without using any Town funds raised by taxation. Additional funds for the purchase of the OHRV and trailer were donated by the Globe Manufacturing Company and by the estate of Marion Henderson of Center Barnstead. This vehicle will be used to provide transportation to forest fires and rescue to injured or ill persons in locations not accessible by over-the-road vehicles.

Following the purchase of this OHRV for the town's Fire Rescue Department, members of Barnstead Firefighters Association raised funds to equip the OHRV with tracks to improve its mobility in rough terrain and to enable year-round use of the vehicle. Towards this goal, Barnstead Firefighters Association ran a Boot Drive in front of Barnstead's Station 2 located on South Barnstead Road (Route 126) in Center Barnstead. Many thanks are given to every person who donated to the Boot Drive. The success of this Boot Drive was largely due to a single donation of \$1000.00 from an extremely generous anonymous donor. Barnstead Firefighters Association wishes to sincerely thank this individual for his magnanimity.

### **Support for Barnstead-Gilmanton Fire Explorers**

The Barnstead-Gilmanton Fire Explorers is an organization that enables teenagers to learn teamwork skills and firefighting expertise by teaching them firefighting work practices. The Explorer organization gives these teens the opportunity to learn practical skills, introduces them to the concept of community service and opens the door to the firefighting community as a potential career potential.

To support the Explorer organization, Barnstead Firefighters Association funded this year's Explorers annual recharter fee. In addition, BFA sponsored Calyn Drew, a member of the Barnstead-Gilmanton Explorers, to attend Camp Fully Involved during the summer of 2012. Camp Fully Involved is a one-week training run by the Fire Instructors Officers Association of New Hampshire to give teens and young adults an intense experience in all aspects of firefighting and emergency response. Completion of the program gives these young people a sense of accomplishment, teamwork and an emphasis of practical firefighting skills.

### **Treadmill**

Firefighting and medical emergency response are physically demanding professions. It is beneficial for the town's municipal fire department and for the firefighters and EMTs/paramedics for the department's employees to be physically fit. To support that goal, Barnstead Firefighter's Association purchased an





industrial-grade treadmill to replace the department's previous treadmill which had seen much better days. The new treadmill enjoys strong usage by the department's full-time, part-time and on-call members.

### **Road Race**

Every support organization needs to rely upon fundraising to sustain its activities and Barnstead Firefighters Association does also. This past summer, BFA had a very successful fundraiser when it organized the first annual Barnstead Firefighters Association Road Race. The race attracted over one hundred contestants and raised over \$1,800 in net proceeds. Based upon the success of this effort, BFA plans to continue to present the road race in future years.

Barnstead Firefighters Association is dedicated to continue its activities to support the Barnstead municipal Fire Department. The support of community members is critical to achieve this goal. Donations would be gratefully accepted and can be mailed to Barnstead Firefighters Association, P.O. Box 117, Barnstead NH 03218 or can be dropped off at the staffed fire station located at 104 South Barnstead Road, beside Town Hall.



## ROAD AGENT REPORT

In 2012 the Highway Department reconstructed just less than one mile of paved road which included the removal of trees and stumps. We also replaced all the culverts and ditch line. With this being done it leaves us with 31 more miles of paved roads in need of repair. We will need to continue with the reconstruction of our paved roads or soon they will be totally lost. At the rate of one mile a year it is going to take 31 years to fix the remaining paved roads. The Highway Department also reconstructed about two miles of dirt roads which also included tree, stumps and large rock removal. We also replaced all culverts and catch basins on these roads. By doing the drainage and fixing the sides of the roads we will reduce the maintenance costs for these roads. The Town has about 50 miles of gravel roads and at the rate of two miles a year it is going to take 25 years to do them all just once. As the times are difficult, we need to do all we can to reduce maintenance costs on our roads and equipment.

The year started off with the worst mud season that can be remembered, and then we went into a wet spring and a very dry summer. With these weather conditions, it has made it very challenging to do our routine maintenance, grading the roads, road side mowing, culvert installation, street sign installation, and brush removal around town. In all, the summer was a productive one. With the continued hard work from the crew, we should be able to bring the town's roads up to a higher standard.

Also I would like to thank those of you that help to keep your driveway culverts and ditches cleared. This is a big help to our department. We also appreciate your telephone calls informing us of any hazardous conditions you find.

I'd like to thank my crew for the dedicated work they have done throughout this year. I would also like to thank all the subcontractors that helped us during the year.

James Doucette  
Robert Tiede  
Kyle Tiede  
Manette Frenette  
Dana Frenette, Part-time  
George Drew, Part-time  
Dave Horan

Respectfully submitted,

Chris Carazzo, Road Agent





**BARNSTEAD POLICE DEPARTMENT**  
119 South Barnstead Road  
Center Barnstead, New Hampshire 03225  
603-269-8100



KENNETH A. BORGIA, CHIEF

**ANNUAL REPORT OF THE CHIEF OF POLICE  
KENNETH A. BORGIA  
2012**

Voters at Town Meeting last March were presented with the results of a nearly two and a half year study which provided the pros and cons of consolidating law enforcement services. Armed with that information, the Voters expressed their desire to have their Police Department remain as a municipal agency as opposed to merging with county services. There was an expressed desire to support and fund local law enforcement efforts.

The Town expressed its confidence in the Police Department being able to manage funding and staffing levels equivalent to that of 2004 while still providing 24/7/365 services. I am pleased to report that the Police Department, in fact, managed to do just that in 2012.

Barnstead was not the only local agency experiencing reduced funding and staffing levels. However, thanks to mutual aid efforts, these local agencies worked together to assist one another in serving and protecting each other as well as their constituents.

There are several statistical areas worth mentioning while considering the support levels needed by your Police Department:

In 2012 the number of arrests doubled from that of 2011. In fact, the Police Department has not experienced a year in the last decade where the number of arrests was more than 130 with full staffing measures. Almost half of the arrests in 2012 were alcohol related. There was a marked increase in alarm responses, animal complaints, alcohol offenses, child abuse/neglect investigations, overall arrests, juvenile arrests, motor vehicle arrests and alcohol arrests. There was a marked reduction in burglaries, thefts, criminal mischief, and criminal threatening incidents which may be attributed to increased police visibility in the community as well as successful prosecution efforts.

As dedicated public servants to the residents of, and the visitors to the Town of Barnstead, the sworn and civilian employees of the Barnstead Police Department continue to provide the professional law enforcement services which the Town has come to know and expect regardless of economic status. As always, anyone can feel free to visit the Barnstead Police Department where their questions, comments, and concerns are appreciated.

Respectfully submitted,  
Kenneth A. Borgia  
Chief of Police



## 2012 YEAR END STATISTICS

	<u>2011</u>	<u>2012</u>
Abandoned 9-1-1 Calls	39	47
Accidents	74	74
Assist Other Agency	379	428
Alarms	139	173
Alcohol Offenses	41	90
Animal Complaints	139	163
Assaults	38	40
Breaches of the Peace	62	67
Burglaries	41	27
Child Abuse/Neglect	7	12
Civil Matters	64	61
Criminal Mischief	71	35
Criminal Threatening	25	14
Criminal Trespass	39	31
Domestic Disputes	58	56
Fingerprints	37	15
Fraud/Forgeries	12	22
Harassment	24	36
Juvenile Matters	46	38
Lost/Found Property	35	18
Miscellaneous Incidents	660	384
Neighbor Disputes	5	9
OHRV Complaints	13	12
Pistol Permits	108	105
Property Checks	359	293
Sex Offenses	25	14
Suspicious Activity	226	210
Theft	74	51
VIN Verifications	62	55
Well-being Checks	43	59
MV Complaints	139	155
MV Stops	1015	828

**Revenues Generated: \$21,930      2012**  
**21,089      2011**

(Admin. Fees, Pistol Permits, Special Detail,  
 Court Fees/Fines, Town Ordinances Fees/  
 Fines, Grants and Rebates)

	<u>2011</u>	<u>2012</u>
<b>Total Arrests</b>	<b>105</b>	<b>202</b>
Juvenile Related Arrests	17	39
Felony Related Arrests	14	9
D.V. Related Arrests	18	19
M.V. Related Arrests	16	34
Alcohol Related Arrests		129
Incoming Phone Calls	8,378	8,661
Window Calls	858	897
Investigative Calls	4099	3627
<b>Total Calls For Service</b>	<b>12,320</b>	<b>13,185</b>

## OSCAR FOSS MEMORIAL LIBRARY

Let's start this year's annual report with a few statistics. It has been 12 years since the building addition. We continue to be very pleased with all the new patrons we meet each year and welcome to the community. It is indeed our pleasure to serve you and to offer a wonderful building filled with FREE materials for all to use.

With the advent of the E-books, the circulation statistics from the NH Downloadable Audiobooks for our library has increased this year from 1,500 books in 2011 to 2,236 in 2012, a significant increase. We pay a yearly fee to the consortium and feel that this offers a great service to our patrons needs.

The public continues to use our three public access computers, logging in a total of 910 hours. Continuing with discussion on the public access computers, we were thrilled this year to be able to add WiFi capabilities to our system. Now we not only offer residents the use of our public computers, but WiFi service too. This has truly extended our computer usage in the library as several patrons have brought in their laptops and worked on their projects here. We are unable at this time to "log" those hours into our statistics, but know that a lot of people are using it.

The Program Room continues to offer several groups a place to meet; we had 224 meetings during 2012.

Story Hour is still held every Wednesday morning under the able leadership of Dawn McCartney and is managed by volunteers who read stories, provide snacks and do arts & crafts with the preschoolers. Our Adult Reading Book Group meets the first Wednesday of each month and is chaired by Heather Carter. Anyone interested in joining either of these groups, should call the library and we will be happy to answer any questions you might have.

We are also offering, as of this writing, a free Yoga class on Monday morning and Tuesday evenings, capably run by Beck Anamin. Mr. Anamin offers his time free so there is no charge for the class.

Children's Librarian Christy Verville organized the Summer Reading Program and had 61 children participate in the "Dream Big-READ" program and 11 teens participate in the "Own the Night" program. With Staff support, weekly prizes were given, tickets for raffle baskets, and completion rewards. There was also an Adult Summer Reading Program, "Between the Covers" which had 45 participants.

Other programs organized by Ms. Verville were: 4 Fun "Activity Nights" during the Summer Reading Program, a "Family Game Night", a "Lego Construction Party" and a "Fancy Nancy Tea Party". A Teen Library Club (TLC) has been organized and meets the first Thursday of each month from 6-8 p.m. Interested??? Call the library at 269-3900 for more information.

The Library continues to offer a multitude of services, including - those difficult to find IRS forms, photocopying, sending faxes and using the computers. Of course, we offer you books, magazines, DVDs, CDs, downloadable service and much more. Our staff consists of Pamela Welch, Assistant Librarian, Trina Blackwood, Support Staff and Christy Verville, Children's Librarian. I am in year 28 at the Library. Our Board of Trustees, Bruce Marriott, Suzanne Allison and Richard Medvecky invite you all to drop by the library and "check it out!"

Respectfully submitted,

Susan T. Conrad, Library Director

**OSCAR FOSS MEMORIAL LIBRARY**  
*Special Revenue Fund - Oscar Foss Memorial Library*  
*Statement of Revenues, Expenditures and Changes in Fund Balance*  
For the Fiscal Year Ended December 31, 2012

	Town General Fund	Library Checking	Library Savings	<b>Total</b>
<b>Revenues</b>				
State Support:				
NH Humanities Council				-
Charges for services:				
Program fees				-
Non-resident fees				-
Fines & copies		2,743.50	659.47	<b>3,402.97</b>
Other local income:				
Interest income		13.97	26.47	<b>40.44</b>
Book sales			610.00	<b>610.00</b>
Gifts/grants		2,050.00	686.95	<b>2,736.95</b>
Insurance reimbursement				-
Other				-
<b>Other Financing Sources</b>				
Interfund Transfers:				
General Fund	96,948.00	24,650.00		<b>121,598.00</b>
Town Trust Funds				-
Inter-account transfers				-
	<b>96,948.00</b>	<b>29,457.47</b>	<b>1,982.89</b>	<b>128,388.36</b>
<b>Expenditures</b>				
Human Resources:				
Salaries/bonuses	72,778.82			<b>72,778.82</b>
FICA	4,248.28			<b>4,248.28</b>
MEDI	993.79			<b>993.79</b>
Employee Health Insurance	4,024.20			<b>4,024.20</b>
Dental Insurance	239.39			<b>239.39</b>
Workers' Comp Insurance	263.00			<b>263.00</b>
Staff development				-
Books, Periodicals & Programs:				
Books		12,170.54		<b>12,170.54</b>
Periodicals		702.85		<b>702.85</b>
Library Administration:				
Outreach		3,510.74		<b>3,510.74</b>
Telephone		1,303.30		<b>1,303.30</b>
Supplies		2,373.50		<b>2,373.50</b>
Petty Cash		90.38		<b>90.38</b>
Operations & Maintenance:				
Electricity	4,458.90			<b>4,458.90</b>
Heating	6,387.30			<b>6,387.30</b>
Maintenance		1,897.22		<b>1,897.22</b>
Service Contracts		3,045.00		<b>3,045.00</b>
Major Equipment		2,713.50		<b>2,713.50</b>
Unclassified				-
	<b>93,393.68</b>	<b>27,807.03</b>	<b>-</b>	<b>121,200.71</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenditures</b>	<b>1,434.18</b>	<b>1,650.44</b>	<b>1,982.89</b>	<b>7,187.65</b>
<b>Fund Balance - January 1</b>	<b>96,948.00</b>	<b>17,912.34</b>	<b>21,975.27</b>	<b>136,835.61</b>
<b>Fund Balance - December 31</b>	<b>1,434.18</b>	<b>19,602.48</b>	<b>23,955.52</b>	<b>144,023.26</b>

Respectfully submitted,

Bruce A Marriott, Trustee/ Treasurer



## JOINT LOSS MANAGEMENT COMMITTEE

Our unofficial name is the “Safety Committee”. By law we must hold four meetings a year. This year we held meetings March 21, May 16, August 15 and November 28, 2012. This committee is comprised of a mix of management, employees and a Selectmen’s representative. This year our Representative was Robert LaRoche until his resignation as Selectmen and James Barnard stepped in as his replacement. The Committee reviews accident reports to see if we can correct procedures, improve problem areas and take preventative measures for the future. Inspections are done yearly of the Town’s buildings, making sure that we are providing a safe environment for our employees and the citizens.

This year we had an inspection by the Labor Department. At that time we were requested to update our procedures for the Town. Corrections were made where the Labor Department found deficiencies. The Selectmen were pleased that we passed the inspection.

Local Government Center provides personnel to help with the Committee. Lara Cole has helped with health and wellness and Wynette DeGroot has held training classes on MSDS sheets, bloodborne pathogens, lockout and personal protective equipment. Lara would like to conduct air quality surveys and offered to check the playground and other areas.

We are always looking to make improvements. Some require no money or minimal amounts while others require the necessity of adding money to the budget for the project. We had hopes of correcting the Town Hall’s floor joists and adding a handicap bathroom this year but they are on hold until the Fire Department’s septic system is taken care of.

In 2013 we are planning to have CPR training for all employees of the Town – provided by the Fire Department.

Respectfully submitted,

James Barnard  
Kenneth Borgia  
Chris Carazzo  
Susan Conrad  
Meri Hirtle  
Robert LaRoche (partial year)

Carol Locke  
Mark Tetreault  
Jean Terry  
Cynthia Treadwell  
Paula Vardaro

## REPORT FROM THE BUILDING INSPECTOR'S OFFICE

In 2012 we have seen the building of new homes remain around the same as the past three years; 6 new home permits were issued this year. The maximum allotted permits for this year was 35 with a carryover of 27 permits from last year giving us a total of 62 available permits.

The total numbers of permits issued were: 366

The total amount collected in the office was: \$22,425.00

The total numbers of inspections were: 337 of these 42 were site inspections

Not included in this inspection number are mechanical inspections - which are done through the Fire Department.

The following is a re-cap of issued permits:

New Homes	5
Mobile Home	<u>1</u>
<b>Total New Homes</b>	<b>6</b>
New Homes (Replacing Existing)	2
Modular (Replacing Existing)	1
Accessory Structures	1
Additions	6
Barns & Garages	10
Commercial Buildings	1
Decks/Porches	4
Demolition	24
Driveways	9
Electrical	96
Mechanical	95
Plumbing	29
Pool (in-ground)	1
Renewals	35
Renovations	16
Retaining Walls	2
Roofs- New	4
Support Structures/Posts	3
Windows/Doors - New	4

If you are planning to make any structural improvements, additions or electrical and plumbing changes to your home, a permit is required before any work commences. A mechanical permit is also required if you are installing a wood or pellet stove, water heaters, heating systems or propane tanks (either new or swap outs) and lines.

Respectfully submitted,

Fab Cusson, Building Inspector/Code Enforcement Officer  
Paula Vardaro, Administrative Assistant

## BARNSTEAD PLANNING BOARD ANNUAL REPORT

Due to a slow economic recovery in 2012 the Planning Board has approved 1 minor subdivision, 1 lot line adjustment, and 3 site plan reviews for new businesses in town.

The Master Plan Committee has been working diligently on the questionnaire for a survey to be taken by all Barnstead residents. Under the leadership of David Brown they expect the survey to be mailed in the spring asking questions about which direction the town should take regarding quality of life, infrastructure improvements, and land use or conservation over the next 10 years. We urge all residents to complete the survey to help guide the town in the next decade. After the Committee has received the results, the Master Plan will be updated to reflect the current vision of the residents.

The past few years we have seen a regular review of the Capital Improvements Program (CIP) under the guidance of Michael Kowalski. RSA 674:5 Authorization states "...to prepare and amend a recommended program of municipal capital improvement projects projected over a period of at least 6 years. The capital improvements program may encompass major projects being currently undertaken or future projects to be undertaken with federal, state, country and other public funds. The sole purpose and effect of the capital improvements program shall be to aid the selectmen and the budget committee in their consideration of the annual budget." We would like to thank all the departments who took the time to respond to Mr. Kowalski's request including Highway Department, Fire Rescue Department, Police Department, and Barnstead Economic Development Committee. In the future we hope to see all departments take the time to respond to this important part of the town planning and budget process.

The Planning Board is in need of volunteers for the Master Plan Committee, Planning Board alternate members, and others who want to aid in the planning process. An application is available at [www.barnstead.org/townbusiness/planningboard/plnbrdvol.pdf](http://www.barnstead.org/townbusiness/planningboard/plnbrdvol.pdf).

At this time we would like to thank William "Bill" Evans for his 24 years of dedicated service to the Planning Board and to wish him well in his retirement.

Respectfully submitted,

Nancy Ann Carr, Chairman  
Clarke Goodrich, Vice-Chairman  
Michael Kowalski, Secretary  
David Kerr, Selectmen's Representative  
James Barnard, Selectmen's Alternate Representative  
Katherine Preston, Member  
Andy Houle, Member  
David F. Murley, Member  
Christopher Carazzo, Alternate  
Joyce Parsons, Alternate



**BARNSTEAD DEVELOPMENT GROUP  
ANNUAL REPORT TO THE TOWN OF BARNSTEAD 2012-2013**

The Barnstead Development Group (BDG) has met monthly in the last year searching for ways to help the Town of Barnstead bring in Economic Development. The group consists of Business Leaders from the community with support from Belknap County Economic Development Council.

The state of the economy has continued to hamper the Committee's ability to draw and attract quality businesses to Barnstead. The reality is that we are losing the existing businesses that we have due to lack of local patronizing. We must patronize and support our local businesses!

The group's focus has been the 135 acre site, formerly known as Timco. This last year has seen an exchange in hands of ownership to Mr. Ed Dudek. The Committee had met and assisted in planning Mr. Dudek's course for re-development of the land. The Committee has also worked diligently to secure various types of State of NH incentive programs for this property and the Town Owned 18 acres, from Business Profits Tax relief to Revitalization Zone Incentives. BDG has also worked with the Planning Board to create the ballot question to convert the property from a special exception designated piece of property to a true commercial/industrial property.

In closing, BDG continues to work and openly invite businesses to develop in Barnstead. Our mission is to "attract businesses to Barnstead which adds to a positive tax base".

Michael Kowalski-Chairman  
Gordon Preston-Vice Chairman  
Alan Glassman-Business Advisor  
Elaine Swinford-Business Advisor  
Andy Houle-Business Advisor  
Barbara Comtois-Business Advisor  
Francis Vadaro-Selectmen's Representative

## REPORT OF THE CONSERVATION COMMISSION

The Barnstead Conservation Commission would like to take this opportunity to thank the community for their continued support of our efforts managing existing conservation and recreation parcels in town and working to develop new conservation easements throughout the town.

Maintaining these various properties continues to be a focus of our efforts, such as clearing downed trees along the path to the lake at the Harrison property, and maintaining access along the beach road at the White Oaks Road property. The Commission also looked at the need for forest management actions on several sites including the Harrison property and another parcel we manage on Gilmanton Road. Both were determined to be in good condition. We will likely have a follow-up review in several years.

The Commission would like to acknowledge Michael Hederman, an Eagle Scout candidate from town who completed work on the trails and picnic area at the Stevens Recreation Area behind the Police Station. The project provides a clean and well organized picnic area as well as cleared paths. We welcome the community to utilize this site for a snowshoe walk, hike or picnic.

### Land Protection Projects

This past year the Commission finalized a conservation easement at Harmony Farm on Clapp Road which we have been negotiating for several years. This site provides over 90 acres of land protection adjacent to other town lands. The goal of the easement is to maintain open space, while the property owner continues to utilize the land in a responsible manner. Long-term goals for this property include trail development but for the time being, the area will remain in its current state.

We are also pursuing two additional land protection projects in Town. The largest of these would secure a conservation easement on most of the lands of the T.L. Storer Boy Scout Camp in the southwest corner of town. Approximately one half of the 700+ acre Scout Camp is in Barnstead. We are working with Bear-Paw Regional Greenways on the project. They recently received a large grant from the State for the easement but additional funds will be needed to complete the project. Bear-Paw is looking for assistance from Barnstead, Strafford and Pittsfield in completing the financing. You will likely hear more about this project in the coming months.

### New Members

The Commission is happy to announce that Bruce Jacobs joined the commission as a full member last spring, bringing his resource and project management skills to our group. At the same time, the commission could use additional members to bring new energies to the task. Anyone interested is welcome at our regular meetings on the first Wednesday of each month at 7:30 at the Town Hall. Please contact Jim Fougere with any questions or comments.

Respectfully submitted,

Jim Fougere, Chairman 269-4264

### Commission Members

Bill Carpenter

Holly Bickford

Bruce Jacobs

### Alternates

Dick Bickford

Ed Tasker

## ANNUAL REPORT OF BARNSTEAD ZONING BOARD OF ADJUSTMENT

The function of the Barnstead Zoning Board of Adjustment (ZBA) is to review applications from property owners seeking relief from requirements of the Barnstead Zoning Ordinance. Relief can be sought by applications for variances, special exceptions, or equitable waivers. In addition, the ZBA can consider appeals by property owners regarding land use administrative decisions made by other boards or town officials.

Applications for relief are granted based on the information provided in the application presented, the testimony given at a public hearing, the observations of the Board members at site visits and findings by the Board that all criteria for the application have been met.

The following are cases that were approved before the Board in 2012:

- A variance to allow the construction of a house with a deck that will have a 26.4' front setback which is less than the 50' minimum setback from the front property line required for the property.
- A variance to allow the construction of an addition to an existing home. The addition will have a front setback of 25' which is less than the 26.25' setback from the front property line required for the property.
- A variance to allow the construction of a temporary handicap platform and ramp that will have a 4' side setback which is less than the minimum 15' setback from the side property line required for the property.
- An equitable waiver to accept a 14.25' side setback for an existing house and an 11.17' side setback for an existing deck which are less than the minimum 15' side setbacks required for the property. The house and deck were constructed in 1988 but it was discovered by survey in 2012 that the side property line was not correctly located and that the existing structures, therefore, did not meet side setback requirements.
- A variance to accept a 45.7' shoreland setback for an existing house and 41.4' shoreland setback for an existing deck, both of which are less than the 50' shoreland setbacks required by the ordinance.
- An equitable waiver to accept a 1.08' side setback for an existing house which is less than the minimum 15' side setback required for the property. The house was constructed in 1988 but it was discovered by survey in 2012 that the side property line was not correctly located and that the existing structure, therefore, did not meet side setback requirements.
- The Board decided it was unable to accept one application for a variance for a 10' wide deck with a shoreland setback of 14.8'. The applicant had previously been granted a variance for an 8' wide deck and the Board determined the applicant was unable to demonstrate hardship related to the application of the 10' wide deck.

The members of the ZBA are appointed, for a three (3) year term, by the Board of Selectmen. The membership consists of five members and up to five alternate members.

In 2012, Mark Sargent, a most valued and long-term member of the ZBA, tendered his resignation. Mark had served on the Board for twenty years, with many of those years serving as the Chair of the Board. His service is well-appreciated and will be sorely missed.

Respectfully submitted,

Eileen Murley, Chair  
David Brown, Vice Chair  
Richard Duane, Member  
Gordon Preston, Member  
Katherine Grillo, Member

Mary Clarke, Alternate Member  
Edward Tasker, Alternate Member  
Paul Vince, Alternate Member



## EMERGENCY MANAGEMENT REPORT

In the past year we had only a few natural disasters that had any effect on us. They were thankfully fairly minor in nature. Thanks to the readiness of our municipal departments, the community was back to normal within a day or two, with the exception of electrical power. This brings us to an area of concern, the use of emergency power generators. If you have a temporary generator, please have it installed by a qualified technician, and don't allow the exhaust to enter any building.

This year we have also begun the process of installing an emergency generator at the Highway Department, which will allow that facility to operate through an extended event without utilities. This will also provide an alternative site to operate the Emergency Operations Center away from the village area if needed.

Once again, I would like to thank all the municipal departments and private citizens who come out to assist our neighbors in a time of need.

Respectfully submitted,

Shawn Mulcahy

Emergency Management Director

Town Of Barnstead



*Circa 1976*

# BCEP Solid Waste District

[www.bcepsolidwaste.com](http://www.bcepsolidwaste.com)

## A Message from the District Committee

2012 was an interesting year at BCEP. Much of the year was focused on repairing damage to the building and equipment caused by a fire in the trash compactor area. A cause for the fire was undetermined, as the fire started while the facility was closed and appeared to be concentrated in an area that had neither a fuel nor an ignition source. Speculation suggested that there may have been a lightning strike during a storm the previous evening.

As a result of the fire the District replaced the two trash compactors, the steel tipping floor, several panels on the building as well as the concrete pad under the compactors. Total cost for repairs was approximately \$84,000.00 and was covered in full by our insurance carrier.

The good news is the Committee has avoided increasing taxes for the 13th consecutive year, 2013. While each town's share has changed slightly due to annual population changes, the total taxes collected by the District haven't increased since 1999.

Comments from the public are always welcome. The District Committee meets the last Thursday of each month (except Nov. & Dec.) at the District facility at 7:00 PM. The November meeting is the Thursday before Thanksgiving, while the December meeting is posted in the Suncook Valley Sun. The Public is invited.

<b>Tonnage Comparisons</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Garbage	2,557.9	2,466.0	2,566.8	2663.2	2,583.8	2486.9	2429.2
Demolition	993.7	876.3	997.6	887.7	836.6	931.8	1019.5
Tires	<u>114.5</u>	<u>72.2</u>	<u>99.9</u>	<u>72.2</u>	<u>79.5</u>	<u>44.1</u>	<u>46.2</u>
<i>Total Waste</i>	<i>3,666.1</i>	<i>3,414.5</i>	<i>3,664.3</i>	<i>3,623.1</i>	<i>3,499.9</i>	<i>3,462.8</i>	<i>3,494.9</i>
Cardboard	194.1	238.5	275.4	430.1	181.1	155.4	121.4
Newspaper	109.0	90.8	89.1	111.4	43.9	33.4	-
Mixed Paper	315.7	426.9	426.2	343.8	343.8	339.2	386.5
Aluminum Cans	15.9	17.8	18.0	102.0	12.6	12.7	20.0
Tin Cans	43.2	42.7	42.6	145.6	43.7	54.4	18.2
Plastic	62.0	63.8	66.8	197.5	79.4	67.4	88.7
Scrap Metal	640.5	428.5	343.1	326.7	273.3	244.6	331.4
All Other Materials	<u>276.0</u>	<u>215.0</u>	<u>232.0</u>	<u>180.0</u>	<u>310.3</u>	<u>368.5</u>	<u>307.3</u>
<i>Tons Recycled</i>	<i>1,656.4</i>	<i>1,524.0</i>	<i>1,493.2</i>	<i>1,837.1</i>	<i>1,288.1</i>	<i>1,275.6</i>	<i>1,273.5</i>
<b>Total Tons Shipped</b>	<b>5,322.5</b>	<b>4,938.5</b>	<b>5,157.5</b>	<b>5,460.2</b>	<b>4,788.0</b>	<b>4,738.4</b>	<b>4,768.4</b>

<b>Tax Benefit</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Recycling Revenue	111,681.21	160,211.81	172,768.83	197,184.41	149,736.97	193,069.87	152,761.92
Avoided Tipping Fees	56,447.95	117,525.00	99,060.00	97,058.00	96,607.50	95,670.00	95,512.50
Effective Tax Savings	\$168,129.16	\$277,736.81	\$271,828.83	\$294,242.41	\$246,344.47	\$288,739.87	\$248,274.42

*Trivia: Annual cost in taxes to operate the District for 2013 is \$36.66 per resident for the year.*



## B.C.E.P. Solid Waste District FY 2013 Budget

Account	Current Year			Ensuing Year		
	2012 Adptd Budget	FY 2012	2012 Over (Under)	2013 Admin Budget	2013 Budget Committee	2013 Adptd Budget
<b>Income</b>						
<b>General</b>						
Demolition Fees	90,000.00	99,396.60	9,396.60	90,000.00	90,000.00	90,000.00
Disposal Fees	4,000.00	4,751.58	751.58	4,000.00	4,000.00	4,000.00
Electronics	5,000.00	6,076.00	1,076.00	5,000.00	5,000.00	5,000.00
Credit Card Pending		141.80	141.80			
<b>Grants</b>						
Int. on Operating Account	25.00	25.85	0.85	50.00	50.00	50.00
Paint & Antifreeze	3,000.00	3,968.22	968.22	3,500.00	3,500.00	3,500.00
Refunds & Dividends		672.00	672.00			
Register Over (Under)		(75.05)	(75.05)			
Reimbursements	5,000.00	6,251.28	1,251.28	5,000.00	5,000.00	5,000.00
Fire Reimbursements		83,577.07	83,577.07			
Sale of Signs/Other	1,100.00	1,605.68	505.68	1,500.00	1,500.00	1,500.00
<b>Scale Minimum</b>						
Service Revenue	12,000.00	5,510.35	(6,489.65)			
<b>Petty Cash Out</b>						
Prior Year Surplus-(Deficit)	1,168.20	35,379.28	34,211.08	7,564.56		
Tires	8,000.00	6,120.50	(1,879.50)	8,000.00	8,000.00	8,000.00
Transfer in from Reserve	8,800.00	12,925.80	4,125.80		5,000.00	5,000.00
Unseparated Waste	30,000.00	34,104.87	4,104.87	30,000.00	30,000.00	30,000.00
<b>Total General</b>	<b>168,093.20</b>	<b>300,431.83</b>	<b>132,338.63</b>	<b>154,614.56</b>	<b>152,050.00</b>	<b>152,050.00</b>
<b>Recycling</b>						
<b>Aluminum</b>						
Aluminum Cans	20,000.00	30,948.71	10,948.71	20,000.00	20,000.00	20,000.00
Cardboard	24,000.00	21,750.67	(2,249.33)	24,000.00	24,000.00	24,000.00
<b>CFC's</b>						
<b>Compost</b>						
<b>Copper/Brass</b>						
<b>Resale of Items</b>						
Mixed Paper	20,000.00	23,348.40	3,348.40	20,000.00	20,000.00	20,000.00
<b>Newspaper</b>						
Non-Ferrous	10,000.00	9,140.29	(859.71)	10,000.00	10,000.00	10,000.00
Plastic	12,500.00	12,613.16	113.16	12,500.00	12,500.00	12,500.00
<b>Radiators</b>						
Scrap Metal	35,000.00	49,303.60	14,303.60	35,000.00	42,721.55	42,721.55
<b>Shop Wire</b>						
Tin Cans	10,000.00	5,657.09	(4,342.91)	10,000.00	10,000.00	10,000.00
<b>Wet Cell Batteries/Lead</b>						
<b>Total Recycling</b>	<b>131,500.00</b>	<b>152,761.92</b>	<b>21,261.92</b>	<b>131,500.00</b>	<b>139,221.55</b>	<b>139,221.55</b>
<b>Tax Revenue</b>						
Barnstead Tax	168,788.67	168,788.67		168,288.81	168,288.81	168,288.81
Chichester Tax	92,718.01	92,718.01		93,326.79	93,326.79	93,326.79
Epsom Tax	167,796.45	167,796.45		168,618.71	168,618.71	168,618.71
Pittsfield Tax	150,891.86	150,891.86		149,960.68	149,960.68	149,960.68
<b>Total Tax Revenue</b>	<b>580,194.99</b>	<b>580,194.99</b>		<b>580,194.99</b>	<b>580,194.99</b>	<b>580,194.99</b>
<b>Total Income</b>	<b>879,788.19</b>	<b>1,033,388.74</b>	<b>153,600.55</b>	<b>866,309.55</b>	<b>871,466.54</b>	<b>871,466.54</b>



## B.C.E.P. Solid Waste District FY 2013 Budget

Expense

Administrative

Accounting Fees

Payroll Expenses	550.00	536.85	(13.15)	550.00	550.00	550.00
Auditor Fees	3,300.00	3,300.00		3,300.00	3,300.00	3,300.00
<b>Total Accounting Fees</b>	<b>3,850.00</b>	<b>3,836.85</b>	<b>(13.15)</b>	<b>3,850.00</b>	<b>3,850.00</b>	<b>3,850.00</b>
Administrator's Salary	61,660.00	62,582.52	922.52	61,660.00	62,893.20	62,893.20
Advertising	500.00	177.75	(322.25)	500.00	500.00	500.00
C. C. Charges	1,200.00	2,051.97	851.97	1,200.00	1,200.00	1,200.00
Dues	1,200.00	1,234.40	34.40	1,200.00	1,200.00	1,200.00
Legal Fees	50.00		(50.00)	50.00	50.00	50.00
Office Supplies	3,000.00	4,074.80	1,074.80	3,000.00	3,000.00	3,000.00
Office Furniture						
Permits & Licenses	600.00	1,434.00	834.00	600.00	600.00	600.00
Postage	600.00	709.64	109.64	600.00	600.00	600.00
Reimbursed Expenditures		11,657.91	11,657.91			
Fire Expenditures		84,077.07	84,077.07			
Telephone	700.00	597.09	(102.91)	700.00	700.00	700.00
Treasurer's Salary	58,344.00	58,344.00		59,802.60	59,510.88	59,510.88
Unclassified Payments		178.98	178.98			
Water, Coffee, etc	2,000.00	2,256.36	256.36	2,200.00	2,200.00	2,200.00
<b>Total Administrative</b>	<b>133,704.00</b>	<b>233,213.34</b>	<b>99,509.34</b>	<b>135,362.60</b>	<b>136,304.08</b>	<b>136,304.08</b>

Capital

Skidsteer

Building

Canister Roof System

Canister Purchase

Computers 5,000.00 4,833.14 (166.86)

Concrete at Z-Wall

Forklift

2005 Pickup

Guard Rail

Glass Crusher

Hot Top/Guard Rail

Loader

New Burn Area

Other Equipment Purchases

Rip Rap N Slope @ Swamp

Roll Off Truck

Scales

Transfers Out to Reserve 10,000.00 10,000.00

New Compactors

**Total Capital 5,000.00 4,833.14 (166.86) 10,000.00 10,000.00**

Hauling

Electronics Disposal 1,000.00 3,950.02 2,950.02 2,000.00 2,000.00 2,000.00

Demo Tipping Fees 50,000.00 70,028.14 20,028.14 50,000.00 50,000.00 50,000.00

MSW Tipping Fees 160,000.00 155,970.36 (4,029.64) 160,000.00 155,000.00 155,000.00

Mercury Items 500.00 1,366.50 866.50 800.00 800.00 800.00

Paint/HazMat Removal 2,500.00 1,730.00 (770.00) 2,500.00 2,500.00 2,500.00

Refrigerant 500.00 (500.00) 100.00 100.00 100.00

Septage Removal 1,000.00 (1,000.00) 1,000.00 1,000.00 1,000.00

Tire Removal 6,000.00 4,578.70 (1,421.30) 6,000.00 6,000.00 6,000.00

**Total Hauling 221,500.00 237,623.72 16,123.72 222,400.00 217,400.00 217,400.00**

## B.C.E.P. Solid Waste District FY 2013 Budget

Landfill						
<b>Contracted Services</b>						
<b>Engineering</b>						
<b>Land Purchase</b>						
<b>Groundwater Monitoring</b>	8,800.00	5,119.16	(3,680.84)			
<b>Materials</b>						
<b>Total Landfill</b>	8,800.00	5,119.16	(3,680.84)			
<b>Maintenance</b>						
<b>Air Compressor</b>	50.00		(50.00)	50.00	50.00	50.00
<b>Building</b>	3,500.00	32,801.14	29,301.14	3,500.00	3,500.00	3,500.00
<b>Cleaning Supplies</b>	800.00	755.08	(44.92)	800.00	800.00	800.00
<b>Compactors</b>	500.00	66.54	(433.46)	500.00	500.00	500.00
<b>Conveyer</b>	500.00		(500.00)	500.00	500.00	500.00
<b>Forklift</b>	500.00	16.74	(483.26)	500.00	500.00	500.00
<b>Fuel Tanks</b>	100.00	30.65	(69.35)	100.00	100.00	100.00
<b>Glass Breaker</b>	3,000.00	2,862.98	(137.02)	3,000.00	3,000.00	3,000.00
<b>Horizontal Bailer</b>	1,000.00	3,296.41	2,296.41	1,000.00	1,000.00	1,000.00
<b>Loader</b>	800.00	731.13	(68.87)	800.00	800.00	800.00
<b>Machinery &amp; Equipment</b>	3,000.00	1,017.28	(1,982.72)	1,000.00	1,000.00	1,000.00
<b>Oil Collection System</b>	50.00		(50.00)	50.00	50.00	50.00
<b>Pickup</b>	200.00	1,465.12	1,265.12	200.00	200.00	200.00
<b>Power Screen</b>	500.00		(500.00)	500.00	500.00	500.00
<b>Pressure Washer</b>	100.00	407.03	307.03	100.00	100.00	100.00
<b>Roll Off Containers</b>		2,863.17	2,863.17	5,000.00	5,000.00	5,000.00
<b>Roll Off Truck</b>	8,000.00	11,689.71	3,689.71	10,000.00	10,000.00	10,000.00
<b>Scales</b>	1,000.00	3,193.08	2,193.08	1,000.00	1,000.00	1,000.00
<b>Site Work</b>						
<b>Skid Steer</b>	1,500.00	4,554.42	3,054.42	1,500.00	1,500.00	1,500.00
<b>Spare Parts &amp; Supplies</b>	5,000.00	5,541.73	541.73	5,000.00	5,000.00	5,000.00
<b>Tools</b>	500.00	336.70	(163.30)	500.00	500.00	500.00
<b>Total Maintenance</b>	30,600.00	71,628.91	41,028.91	35,600.00	35,600.00	35,600.00
<b>Operations</b>						
<b>Electric</b>	15,000.00	14,587.00	(413.00)	15,000.00	15,000.00	15,000.00
<b>Employee Training</b>	500.00		(500.00)	500.00	500.00	500.00
<b>FICA Company</b>	24,209.00	23,811.93	(397.07)	24,209.00	24,559.00	24,559.00
<b>Fuel</b>	19,000.00	25,906.14	6,906.14	19,000.00	19,000.00	19,000.00
<b>Health Insurance</b>	71,810.00	61,154.24	(10,655.76)	61,654.00	61,654.00	61,654.00
<b>HIT - Company</b>	5,663.00	5,568.92	(94.08)	5,663.00	5,744.00	5,744.00
<b>Incentive Plans</b>	13,050.00	14,872.97	1,822.97	13,150.00	13,150.00	13,150.00
<b>Liability Insurance</b>	6,500.00	6,702.68	202.68	5,617.00	5,617.00	5,617.00
<b>Machine Rental</b>						
<b>Materials Testing</b>						
<b>Operations Wages</b>	254,444.00	249,684.39	(4,759.61)	262,621.76	260,553.88	260,553.88
<b>Pittsfield Service Fee</b>	9,526.19	9,816.58	290.39	9,526.19	9,816.58	9,816.58
<b>Propane</b>	3,500.00	1,730.28	(1,769.72)	3,500.00	3,500.00	3,500.00
<b>Purchase of Recyclables</b>		1,916.43	1,916.43			
<b>Retirement, District Share</b>	33,746.00	33,801.06	55.06	37,415.00	37,977.00	37,977.00
<b>Safety Equipment</b>	8,000.00	9,700.17	1,700.17	8,000.00	8,000.00	8,000.00
<b>Signs</b>		90.00	90.00			
<b>Unemployment</b>	6,482.00	6,482.00		6,091.00	6,091.00	6,091.00
<b>Workmans Compensation</b>	8,754.00	6,566.00	(2,188.00)	1,000.00	1,000.00	1,000.00
<b>Total Operations</b>	480,184.19	472,390.79	(7,793.40)	472,946.95	472,162.46	472,162.46
<b>Total Expense</b>	879,788.19	1,024,809.06	145,020.87	866,309.55	871,466.54	871,466.54



## REPORT OF THE HEALTH OFFICER

Under the State statutes the Town Health Officer has authority to distribute regulations for the prevention and removal of nuisances, and other regulations deemed necessary to protect public health and safety. The Health Officer is accorded broad authority to enforce those public health laws and rules.

With this understanding the Town adopted and added an ordinance, as provided by State Statute RSA 48-A: 14 The Minimum Housing Standards for housing and maintenance of rented or leased premises in the Town of Barnstead. This amendment to the Zoning Ordinance was adopted by ballot at the general election on March 8, 2011. This minimum standard, set by the State, are reasonable and add a level of protection for all of us and eliminates needless legal expense as recommended by our attorney. While the Town through the Health Officer, has always attempted to resolve violations informally; in several cases these attempts failed, and a higher level of enforcement was required.

While Health Officers' roles and responsibilities are extensive; disseminating information to the public is essential. This being said the following is some advice for the flu season.

As always, get a flu vaccine every year. Getting vaccinated is the first and most important step in protecting against this serious disease. Vaccination efforts should continue as long as influenza viruses are circulating.

Also, you can help stop the spread of influenza and other diseases by doing the following things:

- If you get sick with flu-like illness, stay home for at least 24 hours after your fever is gone except to get medical care or for other necessities. (Your fever should be gone without the use of a fever-reducing medicine.)
- Practice proper cough and sneeze etiquette to prevent the spread of germs.
- Wash your hands regularly with soap and water. If soap and water are not available, use an alcohol-based hand rub.
- Avoid touching your eyes, nose or mouth.
- Clean and disinfect frequently touched surfaces at home, work or school, especially when someone is ill.

While not a substitute for vaccination, these steps can help prevent the spread of respiratory viruses like influenza. And remember, there are antiviral drugs that can treat flu illness. They can make your illness milder and help you feel better faster. They also can prevent serious flu-related complications, like pneumonia. People with flu can spread it to others up to about 6 feet away. Most experts think that flu viruses are spread mainly by droplets made when people with flu cough, sneeze or talk. These droplets can land in the mouths or noses of people who are nearby or possibly be inhaled into the lungs. Less often, a person might also get flu by touching a surface or object that has flu virus on it and then touching their own mouth or nose.

Influenza (also known as the flu) is a contagious respiratory illness caused by flu viruses. It can cause mild to severe illness, and at times can lead to death. The flu is different from a cold. The flu usually comes on suddenly. People who have the flu often feel some or all of these symptoms:



- Fever or feeling feverish/chills (not everyone with flu will have a fever).
- Cough
- Sore throat
- Runny or stuffy nose
- Muscle or body aches
- Headaches
- Fatigue (tiredness)
- Some people may have vomiting and diarrhea, though this is more common in children than adults.

Most people who get influenza will recover in a few days to less than two weeks, but anyone can get the flu (even healthy people), and serious problems from influenza can happen at any age, but some people are at higher risk of developing serious flu-related complications if they get sick. This includes people 65 years and older, people of any age with certain chronic medical conditions (such as asthma, diabetes, or heart disease), pregnant women, and young children.

Information obtained from CDC (Center for Disease Control & Prevention)

Respectfully submitted,

William Evans, Barnstead Health Officer  
Fab Cusson, Barnstead Deputy Health Officer

## BARNSTEAD PARKS AND RECREATION COMMISSION

The Barnstead Parks and Recreation Commission was formed in mid-2012 and began its official meetings in June. The Commission is currently comprised of four individuals: Scott Eaton, Chair; Kristie Capsalis, Vice-Chair; Glen Drolet, Treasurer; and Lyla Adkins, Secretary. Commission meetings are held on the first Thursday of each month at 6:30 p.m. at the Barnstead Parade Fire Department.

Our first major undertaking was to get the 2012 soccer program up and running. The second major undertaking was to get the 2012-2013 basketball program underway. Being a newly formed Commission, both of these programs came with a major learning curve, and we learned a lot from our experiences this year. It is our intention to implement changes in the registration process for each of these programs next year in hopes of making it both easily accessible for families, as well as to streamline the process for the Commission. We appreciate your patience and understanding as we learn the ropes and make adjustments.

In 2012, the Commission's focus was on maintaining existing programs, as well as development of bylaws which govern the Commission, and policies which govern the use of town recreation areas. One new event presented in 2012 was the Halloween Trunk-or-Treat where children participated in trunk-to-trunk trick or treating, dancing and costume contests in a safe and contained environment. Another new event presented was Breakfast with Santa where children and their families enjoyed a pancake breakfast, visited with Santa, had their photos taken, and made crafts to bring home. Both of these events were well received by those who attended and will become annual traditions which we hope will become even bigger and better in time. In addition, 2012 brought a full summer concert series and repairs to the ice rink walls in anticipation of the 2012-2013 skating season.

In 2013 we will continue to offer the existing programs and events which the community has come to expect from Parks and Rec. We are also planning improvements to Big River Recreation Area where we would like to install a volleyball court, and explore fair weather uses for the ice rink such as street hockey, archery and air rifle courses. We are investigating daytime programs for young children including recreational dance and music exploration. The summer concert series will continue this year. We have a variety of bands lined up, so there is sure to be a little something for everyone to enjoy. New swim lines will be installed at the town beach this season to replace the frayed lines which have been in service for a number of years. We will continue our fundraising efforts in order to place a roof over the ice rink, which will help to preserve the condition of the ice during the skating season by keeping it out of direct sunlight and reducing snow accumulation, and will provide a shaded area for programming in throughout the remaining seasons of the year.

Adult programming offers somewhat of a challenge for us. We welcome input from the public as to what types of activities should be offered, keeping in mind that volunteers are needed to organize and run these programs. The Commission was formed to serve the recreational needs and desires of all the



residents of Barnstead, young, old and in between, and the members will provide support to all volunteers and programs in any way we can. We recognize that volunteering can sometimes seem overwhelming or intimidating, but if we all work together we can make great things happen in our community. 2012 brought us a great network of volunteers and we thank them all for their time and efforts. The success of all of our programs depends on these dedicated individuals, from coaches, to concession volunteers, program coordinators, cooks, builders and even Santa himself.

The Commission extends a heartfelt thank you to Judy and Dan Chase, Peg and Rick Simoneau, Chris Carazzo, Bob LaRoche and numerous other past volunteers for their years of dedication and devotion to Barnstead Parks and Rec. Without them, the programs, events and recreation areas enjoyed by our citizens today would not exist. Countless duties and responsibilities are carried out behind the scenes, unbeknownst to most, which are crucial to the success of Parks and Rec. We are truly grateful for their time and service.

Respectfully submitted,

Barnstead Parks and Recreation Commission



*Militia Encampment 1976*



**OLD HOME DAY  
TREASURER'S REPORT**

<b>BALANCE ON HAND 1/1/2012</b>	<b>\$1,500.33</b>
Total Deposits	50.00
Total Expenses	-0-
<b>Balance 12/31/12</b>	<b>\$1,550.33</b>
<b>NH Public Investment Pool</b>	
Balance on hand 1/1/12	\$18,539.55
Interest	20.13
Balance on hand 12/31/2012	\$18,559.68
<b>TOTAL BALANCE</b>	<b>\$20,110.01</b>

Respectfully submitted,

Marjorie J. Terry, Treasurer

At this time there is no Old Home Day Committee. It takes many hands to create this day and unfortunately there was not enough of a response to proceed with the event. We have had no news for the future of Old Home Day.



*Circa 1976*



## SUPERVISORS OF THE CHECKLIST

Our first meeting in 2012 for updating the checklist was held on January 3<sup>rd</sup>. This session was prior to the Presidential Primary on January 10<sup>th</sup>. We started the year early with this session and election.

The next session held was on January 24<sup>th</sup> prior to the filing period for Town Offices. Postings for these sessions were done according to our State laws.

In February we posted notices for the upcoming session on March 3<sup>rd</sup>. This session was prior to the Town Election held on March 13<sup>th</sup>.

In May posting was done for the June 5<sup>th</sup> session. This session was the last date for any voter to be able to change their party affiliation, if they so desired, prior to the State Primary on September 11<sup>th</sup>.

In October we held a session on the 27<sup>th</sup>, this session was prior the November 6 General Election.

The State has been working on the new law for presenting an ID to be able to vote and a “practice run” was used at the September Primary. This went very well in our town. At the November General Election the law was implemented and voters were required to show an ID or sign an affidavit to be able to vote. This also seemed to be acceptable with our voters; it is after all a safeguard. This election kept the Supervisors and the Ballot Clerks very busy. We are fortunate to have dedicated workers at our elections.

We were also fortunate to have Jessie Fifield available to fill in for one of our supervisors while she recuperated this year and was unable to work full-time at some of the elections. This year, the Supervisors met often for work sessions to keep the changes updated and new information filed appropriately.

**SEE YOU AT THE POLLS; USE YOUR RIGHT TO VOTE.**

Respectfully submitted,

Judith L. Forsyth  
Marjorie J. Terry  
Frances J. Eastman  
Jessie L. Fifield, Pro Tem  
Supervisors of the Checklist

## BARNSTEAD HISTORICAL SOCIETY

The Barnstead Historical Society celebrated its 40th Anniversary in June of 2012. The Society has had many informative historical programs, historical trips and has supported the preservation of Barnstead Family genealogical records for public use. We have 'preserved' the 'Lock-up' and the Center Bandstand. We have put up exhibits at 'Old Home Day' and in the Oscar Foss Memorial Library. We are planning to put several historic properties, including the Town Hall, on the New Hampshire Historic Registry. Stan Moulton presented a program on Harriet Dame, Civil War heroine. She is one of Barnstead's and New Hampshire's most famous people. She was born in North Barnstead. We plan to honor her, here in Barnstead, with a historic marker.

The Barnstead Historical Society had a trip to the Sanborn Mills Farm in Loudon, NH. It is a recreation of a 1830s farm. We toured the barns, the new and old blacksmith shops, the saw mill and the grist mill, which will be restored. Then we went to the caretaker's house, which is an early cape. There is a large, fully restored, barn there which is used for 'oxen gatherings', corn husking, bees, etc. Many workshops are held at the farm encouraging people to keep the agricultural arts alive. Visit if you have a chance. We participated in 'The Gathering on the Green' in August. We had a display of old Barnstead photographs which many enjoyed seeing.

The Barnstead Historical Society's Future Planning Committee met in August to further define plans to find a 'Home' for the Society. The October meeting provided an opportunity for further discussion about obtaining a property. The availability of the Pinkham's property was discussed. It is contiguous with other Town Properties, next to the Bandstand and Fire Station. It was voted to consider the purchase, to meet with the Select board and to view the property. Members of the committee met with the Select Board and viewed the property with a Selectman and the building inspector. The property has 203 feet of frontage on South Barnstead Road and has 1.17 acres of land. The property consists of an 1859 cape with an ell, large workshop and a large barn with garage attached. The Barnstead Historical Society met, in special meeting on January 10, 2013 to discuss the purchase. The Society voted to put the Pinkham's property purchase for a vote at Town Meeting in March and to prepare the necessary warrant articles. There is over \$40,000 in the 'Barnstead Historical Society Capital Reserve Fund' which may be used toward the purchase. This property would serve as a museum, an archive for storing historical artifacts and a, much needed, meeting place for the Town, as well as the Society.

The Barnstead Historical Society's mission, according to our charter, is to preserve, promote, and make Richard Golden, one of our founders and first president, passed away in 2012. We plan to honor him, with a memorial, in the future and hope that you, the citizens of Barnstead, will honor him by supporting the Historical Society. Thank You for your past and future support.

Respectfully submitted,

Sandra E. Burt, President (2010-2012)



## BARNSTEAD MILFOIL CONTROL COMMITTEE REPORT

The Suncook River treatment program for 2012 treated the entire river with the liquid version of 2,4-D. However, the treatment was not able to be done until September 13 due to delays in obtaining a permit from NH-DOA to use the Clean Amine formulation. A post treatment survey was done on October 3. It found that most of the milfoil was severely damaged and all of it was responding to treatment. The late treatment date prevented a follow up treatment and a post survey 6-8 weeks following treatment.

A second survey is scheduled in mid April to further assess the damage and determine if and where a spot-treatment is necessary to kill any surviving plants. By using the new liquid formulation, it is expected that a more complete kill can be achieved than compared to the solid granular product that had been used in the past. Our treatment company Aquatic Control Technology (ACT) believes that the inconsistent results we have seen in the Suncook River are due to delayed or incomplete release of the active ingredients from the clay granule carrier that had been used previously. This resulted in insufficient herbicide concentration and exposure time. Residue testing 24 hours and 10 days after treatment showed that the necessary concentrations were obtained this year.

It is expected that areas of heavier growth will have some significant regrowth and will need a spot treatment this spring or early summer. Divers will also be utilized throughout the summer to remove low density areas and widely scattered milfoil regrowth and monitor and manage the spot-treatment areas. Again, no adverse impacts were observed on fish, mussels, snails and any other aquatic invertebrates during the post-treatment inspection.

\$10,000 is being requested for a warrant article to plan for these spot treatments and diver work.

In summary, it was most unfortunate that the permit was delayed and prevented the scheduled treatment in late June, 2012. The water was warmer than usual and most of the river was covered by seeding milfoil plants by the first week in July. Laboratory tests have shown that one acre of milfoil can produce up to 50,000 seeds and the Suncook River has over 100 acres of water area. These seeds can take up to three years to germinate and will require constant monitoring for the next five years to remove the plants they produce. From the experience of Suncook Lake, it is hoped that with constant efforts, milfoil will eventually be removed from the Suncook River. Unfortunately, we experienced a major setback last year.

Thanks very much for the continued support.

Respectfully submitted,

Barnstead Milfoil Control Committee

Ed Neister – Chairman

Pam Miller – Survey Specialist

Brian White – Dive Master

Jim Fougere – Assistant Chairman

Dave Juvet – Information Officer and Activity Recorder

**STATE REPRESENTATIVE REPORT  
HONORABLE ELAINE SWINFORD**

In the past term, I was honored to serve as Chairman of the Committee for Criminal Justice and Public Safety. This committee hears all bills dealing with laws concerning driving offenses, prisons law enforcement and public safety i.e.: Offender Registry, firearms safety, plus the committee oversees the Police Academy and the Fire Academy.

It was a joy to serve as your State Representative these past two terms and I will continue to work hard for the Town of Barnstead on the local level.

Respectfully submitted,

Honorable Elaine Swinford

**STATE REPRESENTATIVE  
GUY COMTOIS  
Member of the Environment & Agricultural Committee**

As we get underway with 2013 legislative session, I would like to take a moment to look back at the 2012 legislative year. As a member of the Environment & Agricultural Committee, we had a productive and mostly bipartisan effort to remove burdensome restrictions off the backs of microfarmers, families, and consumers across this great State of New Hampshire. We promoted and encouraged avenues for raw milk products, homestead kitchens, and made available State-owned land for small and beginning farmers both new and existing, who need to expand but can't afford to purchase more land. We also worked to promote small wineries and breweries in New Hampshire. All of these efforts help the NH local economy, by giving consumers a choice to purchase local healthy food, and to give microfarmers, and homestead kitchens an avenue to sell these products. All of these efforts help to ensure open space.

I would like all of you to know, that I am available to hear your concerns, answer your questions, and help in any way I can. The best way to contact me is by phone at (603) 776-8989.

Sincerely,

Representative, Guy Comtois

THE STATE OF NEW HAMPSHIRE  
EXECUTIVE COUNCIL



**DANIEL I. ST. HILAIRE**  
EXECUTIVE COUNCILOR  
DISTRICT TWO

STATE HOUSE ROOM 207  
107 NORTH MAIN STREET  
CONCORD, N.H. 03301  
(603) 271-3632

**TO:** All District Two Cities and Towns  
**FROM:** Executive Councilor Daniel St. Hilaire  
December 19, 2012

I am pleased to take this opportunity to thank all of you for the support, feedback, comments and concerns you have shared with me through out the year. Public input is essential in enabling our elected officials to make sound decisions, and I have appreciated hearing from you. Although I decided not to seek re-election, it has been an honor and privilege for me to serve the citizens of District Two as your Executive Councilor.

After each Governor and Executive Council meeting I have issued a report that chronicles the decisions we made. These reports have been posted on the Executive Council website, sent to the local newspapers, local libraries and town halls and other government officials. Included in the reports are the agenda items we voted on and the items pertinent to District Two were highlighted. Public input on nominations brought forward by the Governor for consideration and confirmation by the Executive Council, to the various State Boards and Commissions, is always welcomed, so the closing of the report listed the names of the nominations. This past year, the Council appointed a total of 316 persons to serve on various Boards and Commissions for the State of New Hampshire, of which 37% were from District Two. I hope you have found the reports and the information to be useful.

This past year, the Executive Council approved approximately 2,329 items/contracts totaling over \$3,372,093,686.00. In addition to the contracts listed above, the Executive Council voted to authorize the Governor's Warrant and Expenditures requests (State operating expenses) in the accumulated amount of approximately \$4,870,000,000.

I have enjoyed my tenure and look forward to continuing to contribute through other public service endeavors.

Sincerely,

A handwritten signature in black ink, appearing to read "D. St. Hilaire".

Daniel St. Hilaire  
Executive Councilor





**OVERSEER OF PUBLIC WELFARE  
ELAINE SWINFORD**

The Welfare Department had a busy year. With hard times for many in town, this Department was able to help with rent, mortgage, heating, electric and some unusual requests.

Working as your Overseer of Public Welfare has been both rewarding and a learning experience that I have enjoyed. I will continue to work hard for all in need in Barnstead.

Respectfully submitted,

Elaine Swinford



## LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3  
Meredith, NH 03253  
Tel (603) 279-8171  
Fax (603) 279-0200  
www.lakesrpc.org



### FOR TOWN ANNUAL REPORTS LAKES REGION PLANNING COMMISSION 2011 – 2012 (FY12)

The Lakes Region Planning Commission (LRPC) is an organization established according to state law to provide area communities and the region with the capacity to respond to and shape the pressures of change in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. As our economy and world change, so does the work we are engaged in. The Commission offers direct and support services including technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazards planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and guidance to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the Town of Barnstead and the region in the past fiscal year are noted below:

#### OUTREACH

- Provided Fire Chief with data on population trends and projections in support of a grant application.
- Provided information to the town Master Plan Committee, as requested.
- Prepared for and attended a meeting with the planning board and other interested parties regarding erosion problems related to the Suncook River.
- Provided recommendations to the town related to an energy assessment of municipal buildings.
- Provided copies of the NH Planning and Land Use Regulations book to the town at considerable savings.

#### REGIONAL SERVICES

- Modified and improved Community Facility maps for LRPC communities and posted them to LRPC's website.
- Reviewed and edited the draft Pemigewasset Local River Advisory Committee (PRLAC) Annual Summary.
- Hosted a statewide meeting of the Regional Planning Commission (RPC)/Homeland Security and Emergency Management (HSEM) staff to discuss the process for Hazard Mitigation Plan (HMP) updates, Local Emergency Operations Plan (LEOP) updates, and other project issues.
- Hosted over 150 people who attended LRPC's Annual Meeting that featured Mark Fenton, *Consultant, TV Host, Author, Professor, and Athlete* who advocates community planning that promotes health and economic goals, including public transit opportunities and connected walkways, trails, and bike routes.

---

ALEXANDRIA • ALTON • ANDOVER • ASHLAND • BARNSTEAD • BELMONT • BRIDGEWATER • BRISTOL • CENTER HARBOR • DANBURY  
EFFINGHAM • FRANKLIN • FREEDOM • GILFORD • GILMANTON • HEBRON • HILL • HOLDERNESS • LACONIA • MEREDITH • MOULTONBOROUGH  
NEW HAMPTON • NORTHFIELD • OSSIPEE • SANBORNTON • SANDWICH • TAMWORTH • TILTON • TUFTONBORO • WOLFEBORO

Awards were provided to a number of people and organizations for their contributions to their communities and the Lakes Region.

- Received substantial funding to prepare a new regional plan for the Lakes Region. A three year effort, the plan will include a comprehensive public involvement process and generate considerable new data for use by local communities.
- Continue to provide program management and guidance for the Lakes Region Brownfields program.
- Provided assistance to the Lakes Region Broadband Stakeholder Group, including meeting coordination, planning and mapping services.
- Received funding from the Samuel P. Pardoe Foundation to conduct Smart Growth Assessments (SGA) for selected communities.
- Released the 2012 Development Trends Report, which shows residential, commercial, and industrial permit activity on an annual basis. The 2010 data used in the report showed that the building permit activity stabilized after several years of decline.
- Represented the region on the NH Association of Regional Planning Commissions.
- Maintain and host LRPC's website, [www.larkesrpc.org](http://www.larkesrpc.org), which features extensive information for local officials and the general public.

#### **HOUSEHOLD HAZARDOUS WASTE**

- Continue to represent the region at meetings of the Lakes Region Household Hazardous Product Facility to explore the ways and means the facility may encourage other communities to participate.
- Continue to organize and coordinate two annual Household Hazardous Waste (HHW) collections a year, involving 24 member communities. In 2012, about 19,000 gallons of unwanted HHW was collected, keeping it from our landfills, backyards, streams, and lakes.

#### **EDUCATION**

- Organized and hosted three public Municipal Law Lectures, in cooperation with the NH Local Government Center: 1) Sign Regulations and Home Occupations: Accessory Uses, Difficult Issues; 2) Preemption of Local Regulation: Ejected from Your Own Game; 3) Land Use Law Update.
- Convened six Commission meetings and facilitated discussion on: The Shoreland Water Quality Protection Act; Do NH Municipalities still have Legislative Authority to Plan and Regular Water as a Natural Resource?; Regionalizing Services: A NH Report Card; Forging Inter-municipal Connections: Experiences of the Suncook Valley Regional Town Association; Outsourcing Law Enforcement to the County: A Current Example; Northfield and Tilton: A History of Partnering; Surviving Angry People; 2012 Legislative Update; The Economics of Share Community Services; Bicycling and Walking: Transportation Choices for New Hampshire's Lakes Region; Next Generation Broadband – The Network NH Now Project; Regional Broadband Plan and Our Broadband Stakeholder Group.

#### **ECONOMIC DEVELOPMENT**

- Worked with regional energy leaders to facilitate a meeting of the Lakes Region Energy Alliance to build capacity to identify economic development opportunities related to energy.
- Coordinated with area economic development groups including Belknap County Economic Development Council (BCEDC), Grafton County Economic Development Council (GCEDC), Franklin Business and Industrial Development Corporation (FBDIC), Mount Washington Valley Economic



Council, and the Wentworth Economic Development Council (WEDCO) in pursuit of workforce development and growth opportunities for the region.

- Received new funding from the Economic Development Administration (EDA) to update the Comprehensive Economic Development Strategy (CEDS) for the Lakes Region. Completion is expected by August 2013, and projects in the CEDS would be eligible for EDA funding.
- Completed several Phase 1 and Phase 2 environmental assessments in five Lakes Region communities through the Lakes Region Brownfields program. Some of these led to the communities applying for and receiving clean up funds from EPA to help re-purpose the properties for new uses.
- Provided demographic information to the GCEDC to assist in a grant application.

## TRANSPORTATION

- Conducted over 150 traffic and turning movement counts around the region.
- Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development.
- Received funding through the NH Department of Transportation (NH DOT) to initiate a new Scenic Byways Plan.
- LRPC Commissioners approved the Lakes Region Bicycle and Walking Plan and Design Supplement; which is accessible from the LRPC website.
- Developed and delivered a priority list of Transportation Enhancement projects to the NH Department of Transportation (NHDOT) for future funding consideration.
- Completed an analysis, including maps, on the potential future demand for the Winnepesaukee Transit System.
- Participated in and reviewed the Governor's Advisory Commission on Intermodal Transportation (GACIT) information relative to Lakes Region projects in the Ten Year Plan (TYP) 2013-2022.
- Initiated the start of the NH Route 140 Corridor Study, which includes the towns of Alton, Belmont, Gilmanton, Northfield and Tilton.
- Acquired Road Surface Management Systems (RSMS) 11 software from the Maine DOT to help LRPC continue to provide a useful service to our members.
- Assisted with the successful application to fund the expansion of transportation services for the elderly and disabled in Carroll County. Attended several Mid-State Regional Coordinating Council and Carroll County Regional Coordinating Council meetings. The RCCs advise the State Coordinating Council on public transit issues in their respective locations.

## MARRIAGES REGISTERED IN THE TOWN OF BARNSTEAD

### For the Year Ended December 31, 2012

<b>Date Marriage</b>	<b>Place of Marriage</b>	<b>Name/Surname of Bride &amp; Groom</b>	<b>Residence</b>
03/15/12	CTR BARNSTEAD	WILSON, SCOT A LEGROW, JEANNIE M	BARNSTEAD, NH BARNSTEAD, NH
05/19/12	CHICHESTER	BOUSQUET, KYLE W FAIELLA, STEPHANIE C	CTR BARNSTEAD, NH CHICHESTER, NH
06/02/12	SANBORNTON	GOODWIN, MATTHEW J ELLIOTT, JENNIFER F	CTR BARNSTEAD, NH CTR BARNSTEAD, NH
06/21/12	CONCORD	MORRIS, JOSHUA A ECHILCZUK, MARTYNA	BARNSTEAD, NH BARNSTEAD, NH
06/22/12	LACONIA	PREVE, JOSHUA R WARD, BRENNAR	CTR BARNSTEAD, NH CTR BARNSTEAD, NH
06/30/12	CTR BARNSTEAD	LEFEBVRE, JOSEPH R TOTHILL, DORI B	BARNSTEAD, NH BARNSTEAD, NH
07/07/12	WINCHESTER	FONTAINE, GREGORY T AINSWORTH, VANESSA L	WINCHESTER, NH CTR BARNSTEAD, NH
07/07/12	BARNSTEAD	RILEY, PATRICK J COTA, SAMANTHA S	MANCHESTER, NH BARNSTEAD, NH
07/07/12	LACONIA	FRYE, TIMOTHY M CAMPBELL, OLIVIA L	BARNSTEAD, NH BARNSTEAD, NH
07/14/12	BARNSTEAD	DROUIN, MICHAEL A ATKINS, PATRICIA A	BARNSTEAD, NH BARNSTEAD, NH
07/15/12	LACONIA	FURBISH, ROBERT F HASTINGS, NICOLE M	CTR BARNSTEAD, NH CTR BARNSTEAD, NH
08/17/12	CHICHESTER	CLEASBY, ZACHARY A ST PIERRE, ASHLEY M	CTR BARNSTEAD, NH CTR BARNSTEAD, NH
08/18/12	PLYMOUTH	LEONARD, JASON D BOOKER, NICOLE M	CTR BARNSTEAD, NH CTR BARNSTEAD, NH
09/01/12	BARRINGTON	PEARSON, ABRAM J HEBERT, JESSICA B	CTR BARNSTEAD, NH CTR BARNSTEAD, NH
09/08/12	BARNSTEAD	WEIR, ROBERT H DENONCOURT, LISA M	CTR BARNSTEAD, NH CTR BARNSTEAD, NH

**MARRIAGES REGISTERED IN THE TOWN OF BARNSTEAD**  
**For the Year Ended December 31, 2012**

<b>Date Marriage</b>	<b>Place of Marriage</b>	<b>Name/Surname of Bride &amp; Groom</b>	<b>Residence</b>
09/15/12	HOOKSETT	WARN, ROBERT C BEAUDET, DOLORES	CTR BARNSTEAD, NH CTR BARNSTEAD, NH
09/15/12	CHICHESTER	BENEDICT, JOSEPH D STOCKWELL, ROXANNE R	BARNSTEAD, NH BARNSTEAD, NH
10/04/12	CTR BARNSTEAD	WILL, ROBERT J BAILEY, JESSICA R	CTR BARNSTEAD, NH CTR BARNSTEAD, NH
10/06/12	ATKINSON	LORING, RANDY S GODINO, PATRICIA L	CTR BARNSTEAD, NH CTR BARNSTEAD, NH
10/06/12	BARNSTEAD	DOW, CLAY M SAWYER, KAREN L	CTR BARNSTEAD, NH CTR BARNSTEAD, NH
11/11/12	CONCORD	CLEVELAND, AUSTIN E YOUNG, HALEIGH C	BOW, NH CTR BARNSTEAD, NH
11/22/12	BARNSTEAD	AIMES, JAMIE C CAMPBELL, KENDRA T	NASHUA, NH BARNSTEAD, NH
12/29/12	CONCORD	KELLEY, JOHN F HUFF, AMY M	CTR BARNSTEAD, NH HOPKINTON, NH



**BIRTHS REGISTERED FOR THE TOWN OF BARNSTEAD**

For the Year Ended December 31, 2012

DOB	PLACE OF BIRTH	NAME OF CHILD	NAME OF FATHER	NAME OF MOTHER
01/30/12	CONCORD, NH	LEBRUN, LIAM SCOTT	LEBRUN, BRIAN	LEBRUN, STEPHANIE
02/03/12	CONCORD, NH	BRANDT, BOWEN FRANCIS LAWRENCE	BRANDT, LAWRENCE	BRANDT, NICOLE
02/06/12	CONCORD, NH	DANIELS, LOGAN ROBERT	DANIELS, ROBERT	DANIELS, KAYLA
02/06/12	CONCORD, NH	LIND, BRIDGET NORA	LIND, MATTHEW	LIND, KERI
02/19/12	CONCORD, NH	BROWN, LUKAS HAROLD	BROWN, ROBERT	BROWN, MICHELE
02/28/12	CONCORD, NH	BARRY, BRYCIN ANTONIO LEE		MAYNARD, NATASHA
03/25/12	CONCORD, NH	DAMON, COOPER JOSEPH	DAMON, MARK	DAMON, JOLEN
04/01/12	CONCORD, NH	BEMIS, BRENT ROGER	BEMIS, JAMES	BEMIS, TRACY
04/01/12	CONCORD, NH	MASSEY, WESTON PHILIP JASON	MASSEY, JASON	MASSEY, KELL
04/10/12	CONCORD, NH	WARNER, AVA ARYONNA	WARNER, JONATHAN	MACRAE, KRISTEN
04/25/12	CONCORD, NH	MOUNTAIN, CORRA MARIE	MOUNTAIN, RYAN	DAVIS, NICOLE
05/10/12	CONCORD, NH	BICKFORD, JUSTIN SCOTT	BICKFORD, NICHOLAS	BICKFORD, JESSICA
05/11/12	CONCORD, NH	RODD, ETHAN PERLEY	RODD, CHRISTOPHER	RODD, AMANDA
05/12/12	CONCORD, NH	MACDONALD, RYDER MICHAEL BENJAMIN	MACDONALD III, DAVID	RAY, JAMIE
05/22/12	CONCORD, NH	WEBSTER, BENTLEY MICHAEL	WEBSTER, NICHOLAS	CIRELLI, DEANNA
05/25/12	CONCORD, NH	PELHAM, ANCEL WYATT	PELHAM, ANCEL	PELHAM, KRYSTLE
06/01/12	CONCORD, NH	LARSON, TYUS JACK	LARSON JR, WALTER	LARSON, SARAH
06/03/12	CONCORD, NH	TROY, JESSICA MARIE	TROY, SHAWN	TROY, AMY
06/05/12	CONCORD, NH	MURRAY, CULLEN AMES	MURRAY, ROBERTSON	MURRAY, CHRISTINA
06/06/12	CONCORD, NH	RODRIGUEZ, ESTRELLA BELLA	RODRIGUEZ, LUIS	RODRIGUEZ, CARMELLA
06/28/12	CONCORD, NH	CHMIEL, MEREDYTH JEAN	CHMIEL, WAYNE	HOLMES, JENNI
07/10/12	CONCORD, NH	DZWILEWSKI, MIA MARIA	DZWILEWSKI, JASON	DZWILEWSKI, JESSICA
07/11/12	CONCORD, NH	FINETHY, CARSON LAWRENCE	FINETHY, MATTHEW	COLBY, JESSICA
07/20/12	CONCORD, NH	DROLET, GAVIN JAMES	DROLET, GLENDON	DROLET, ELIZA
08/01/12	ROCHESTER, NH	PELLETIER, ISABELLA ROSE	PELLETIER, DAVID	PELLETIER, DEANA
08/01/12	LEBANON, NH	CATTON, EAVIE RYN	CATTON, SCOTT	SCHOFIELD, HEATHER
08/03/12	CONCORD, NH	RICHARTZ, KAYDEN ISAAC	ICHARTZ, WAYNE	RICHARTZ, STEPHANI
08/27/12	CONCORD, NH	DEROCHER, TRAYTON ELI NORRIS	DEROCHER, JEFFREY	ROBERTS-DEROCHER, FELICIA
09/06/12	CONCORD, NH	WARRINER, OLIVIA CAROLE	WARRINER, JAMES	WARRINER, JAMIE
09/25/12	DOVER, NH	LAMBERT, LYDIA MAY		LAMBERT, ABIGAIL
10/01/12	BARNSTEAD, NH	RODRIGUEZ, AINSLEE HARPER WILLOW	RODRIGUEZ, JR., JOSE	CARTER-RODRIGUEZ, ABIGAIL
10/02/12	CONCORD, NH	DAVIS, ELI NICHOLAS	DAVIS, SHELBY	DAVIS, RHONDA
10/11/12	ROCHESTER, NH	HALL, KIMBERLY LOUISE	HALL, JUSTIN	HALL, SHARON
10/13/12	CONCORD, NH	RAWNSLEY, VERONICA MARIA	RAWNSLEY, JUSTIN	RAWNSLEY, VERONICA 11/05/12
11/05/12	CONCORD, NH	EIGHMEY, MARIE VIRGINIA	EIGHMEY, SHAIN	WILLIAMS, SARAH
11/23/12	CONCORD, NH	DOYLE, ANNA ELEANOR	DOYLE, JEREMY	DOYLE, KERRI
12/20/12	CONCORD, NH	HAMILTON, EMERSON SAMUEL	HAMILTON, PETER	HAMILTON, CHERYLE
12/23/12	CENTER BARNSTEAD	BURTT, WYATT JOEL	BURTT, ADAM	BURTT, EMILY I



**DEATHS REGISTERED FOR THE TOWN OF BARNSTEAD**

For the Year Ended December 31, 2012

<b>DATE</b>	<b>PLACE OF DEATH</b>	<b>NAME OF DECEASED</b>	<b>FATHER'S NAME</b>	<b>MOTHER'S MAIDEN NAME</b>	<b>MILITARY</b>
01/09/12	DOVER	MITCHELL, RICHARD	MITCHELL, HERBERT	ROGERS, GLADYS	Y
01/19/12	MANCHESTER	BARRAFORD III, DANIEL	BARRAFORD II, DANIEL	MACDONNELL, NORA	Y
01/25/12	CENTER BARNSTEAD	CHENEY, GEORGE	CHENEY, HENRY	KILKELLY, LUCY	Y
03/03/12	BARNSTEAD	KNIRSCH, VELMA	KINISTON, CHARLES	WATSON, GRACE	N
03/04/12	BARNSTEAD	TASKER, PAULETTE	EMERSON, ALBERT	JENKINS, MADELINE	N
03/11/12	CENTER BARNSTEAD	MASSEY, JASON	ANSTEY, SCOTT	MASSEY, BARBARA	N
03/14/12	ROCHESTER	RUEL, ROBERT	RUEL, ROBERT	PYE, JEAN	N
03/31/12	BARNSTEAD	WILLIAMS, DONALD	WILLIAMS, JAMES	SMITH, BARBARA	Y
04/11/12	CONCORD	CURTIS, STEPHEN	CURTIS, ROBERT	BURNEY, BEVERLEY	N
04/14/12	BARNSTEAD	ROGERS, BARBARA	YEATON, EARLE	MC INTOSH, PHYLLIS	N
04/19/12	CONCORD	AVERSA, FERDINANDO	AVERSA, ARMANDO	RAIOLA, RAFFAELA	Y
05/02/12	CENTER BARNSTEAD	ERFF, GRETCHEN	POORE, JOHN	UNKNOWN, MARY	N
05/17/12	CONCORD	CRARY, ETHEL	BALL, SIDNEY	TRIMBATH, RUTH	N
06/12/12	LACONIA	SARGENT, JOANNE	MAYOTTE, MAURICE	CHAGNON, THELMA	N
08/08/12	CONCORD	HOLMES, CYNTHIA	WALKER, EDWIN	MORONO, ROSE	N
08/21/12	CENTER BARNSTEAD	ELLIS SR, LEO	ELLIS, JOHN	NAULTY, DOROTHY	Y
09/05/12	BARNSTEAD	CORLISS, ROBERT	CORLISS, STANLEY	AMBROSE, HELEN	Y
09/05/12	MANCHESTER	RAYMOND, DONALD	RAYMOND, ANDRE	YEATON, THERESA	Y
09/20/12	CONCORD	MILANO, JOHN	MILANO, JOHN	GIAMPAPA, CARMELLA	Y
10/04/12	CENTER BARNSTEAD	GOSSE, MARY	DONOVAN, JOHN	CONWAY, ANNIE	N
11/24/12	WOLFEBORO	HANLEY, ALICE	FOLEY, ALBERT	BLAKENEY, ROSE	N
11/27/12	WOLFEBORO	VIRNELLI, CAROL	ABBOTT, HARRY	DAILEY, MARY	N
11/27/12	LEBANON	BROWN, GAIL	WELCOME, LEIGH	BARNARD, CORA	N
12/01/12	CONCORD	BULENS, MARY	RILEY, EDWARD	BENKER, EDNA	N
12/07/12	CONCORD	ADAMS, BEATRICE	STONE, HENRY	CAHILL, GLADYS	N
12/24/12	CONCORD	DEROCHER, ELLEN	LESURE, WARREN	GALLANTE, IRENE	N
12/27/12	CONCORD	BOYD, MARY	BOYD, WILLIAM	BERRY, GRACE	N



**PUBLIC NOTICE**  
**RESTORATION OF INVOLUNTARILY MERGED LOTS**

674:39-aa Restoration of Involuntarily Merged Lots. –

I. In this section:

(a) “Involuntary merger” and “involuntarily merged” means lots merged by municipal action for zoning, assessing, or taxation purposes without the consent of the owner.

(b) “Owner” means the person or entity that holds legal title to the lots in question, even if such person or entity did not hold legal title at the time of the involuntary merger.

(c) “Voluntary merger” and “voluntarily merged” means a merger under RSA 674:39-a, or any overt action or conduct that indicates an owner regarded said lots as merged such as, but not limited to, abandoning a lot line.

II. Lots or parcels that were involuntarily merged prior to September 18, 2010 by a city, town, county, village district, or any other municipality, shall at the request of the owner, be restored to their premerger status and all zoning and tax maps shall be updated to identify the premerger boundaries of said lots or parcels as recorded at the appropriated registry of deeds provided:

(a) The request is submitted to the governing body prior to December 31, 2016.

(b) No owner in the chain of title voluntarily merged his or her lots. If any owner in the chain of title voluntarily merged his or her lots, then all subsequent owners shall be estopped from requesting restoration. The municipality shall have the burden of proof to show that any previous owner voluntarily merged his or her lots.

III. All decisions of the governing body may be appealed in accordance with the provisions of RSA 676.

IV. Any municipality may adopt local ordinances, including ordinances enacted prior to the effective date of this section, to restore previously merged properties that are less restrictive than the provisions in paragraph I and II.

V. The restoration of the lots to their premerged status shall not be deemed to cure any non-conformity with existing local land use ordinances.

VI. Municipalities shall post a notice informing residents that any involuntarily merged lots may be restored to premerger status upon the owner’s request. Such notice shall be posted in a public place no later than January 1, 2012 and shall remain posted through December 31, 2016. Each municipality shall also publish the same or similar notice in its 2011 through 2015 annual reports.



**STATE OF NEW HAMPSHIRE**  
**Town of Barnstead**  
**Warrant for 2012 Annual Meeting**

THE POLLS WILL BE OPEN FROM 7:00 A.M. to 7:00 P.M.

To the inhabitants of the Town of Barnstead in the County of Belknap in said state, qualified to vote in Town Affairs:

You are hereby notified to meet at the Barnstead Town Hall in said Barnstead on Tuesday, the Thirteenth (13th) day of March, next at 7:00 a.m. of the clock in the forenoon, to act upon the following subjects:

1. To choose all necessary Town officers for the year ensuing.

1 Selectman	3 year term	<b>James Barnard</b>	(313)
1 Town Moderator	2 year term	<b>Vernon Hipkiss</b>	(572)
1 Town Treasurer	3 year term	<b>Marjorie Terry</b>	(562)
1 Trustee of Trust Funds	3 year term	<b>Stuart Merrill</b>	(538)
1 Library Trustee	3 year term	<b>Richard Medvecky</b>	(511)
1 Library Trustee	2 year term	<b>Suzanne Allison</b>	(537)
2 Budget Committee Members	3 year terms	<b>Keith Couch</b>	(381)
		<b>Bruce Grey</b>	(271)
2 Planning Board Members	3 year terms	<b>Nancy Carr</b>	(551)
		<b>Andrew Houle – write in</b>	(32)
1 Overseer of Public Welfare	1 year term	<b>Elaine Swinford</b>	(399)
1 Supervisor of Checklist	6 year term	<b>Frances Eastman</b>	(572)

2. To vote by official ballot on amendments to the Barnstead Zoning Ordinance, as proposed by the Barnstead Planning Board, as follows:

1. Are you in favor of Question #1, as proposed by the Planning Board for the Town of Barnstead Zoning Ordinance, as follows:

To revise Article 9, Section 9-1 to increase the number of alternate members for the Zoning Board of Adjustment and their terms in accordance with RSA 673:6? **Passed (325)**

2. Are you in favor of Question #2, as proposed by the Planning Board for the Town of Barnstead Zoning Ordinance, as follows:

To redefine Article 9, Section 9-3 Variances combining requirements for applications for “Use” and “Area” variances and to define “Unnecessary Hardship”, and to delete the existing definitions in accordance with revised RSA 674:33, I(b)? **Passed (367)**

3. Are you in favor of Question #3, as proposed by the Planning Board for the Town of Barnstead Zoning Ordinance, as follows:

To amend the last sentence in Article 5 Section 5-1.07 to require obtaining necessary permits for temporary trailer hookups from the Building Inspector's office? **Failed (325)**

4. Are you in favor of Question #4, as proposed by the Planning Board for the Town of Barnstead Zoning Ordinance, as follows:

To add to Article 2-1 the definition of "Commercial Towers" such as telecommunication towers, wind farm towers, and solar array towers and add permitted locations of the same to Article 14, Table 1 – Permitted Uses by District or Zone? **Passed (364)**

The second session for the purpose of discussing and voting upon the remaining articles of the Town Warrant shall be held on Saturday, March 17th, 2012, at 9:00 a.m. at the Barnstead Elementary School.

3. To hear the Reports of Agents, Auditors, Committees or Officers chosen and to pass any vote relating thereto. Plaque given to William Gosse as Moderator **Passed Voice Vote**
4. To see if the Town will vote to raise and appropriate the amount of One Hundred Thousand Dollars (\$100,000) to repave the roadways in Barnstead as proposed by the Road Agent. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen)(Not Recommended by Budget Committee). **Passed Voice Vote**
5. To see if the Town will vote to raise and appropriate the amount of Fifty One Thousand Seventy Six Dollars (\$51,076) for the purpose of hiring a Town Administrator. Said sum includes a salary of 32 weeks and includes all benefits and costs associated with the position. (Recommended by Selectmen)(Not Recommended by Budget Committee). **Failed Voice Vote**
6. To see if the Town will vote to authorize the Board of Selectmen to enter into a 3 year contract with the Belknap County Sheriff's Department for the purpose of providing police services for the Town of Barnstead and to raise and appropriate the sum of Two Hundred Forty Three Thousand One Hundred Forty Five Dollars (\$243,145) based on the proposal from the Belknap County Sheriff's Office dated February 7, 2012, for that purpose. This figure represents 6 months of police services for the year 2012. The contract contains an escape clause. (Recommended by Selectmen)(Not Recommended by Budget Committee). **Failed Secret Ballot  
Yes 77 - No 144**
7. To see if the Town will vote to authorize the Selectmen to enter into a lease agreement for the purpose of leasing to own three (3) fully equipped police vehicles and to raise and appropriate the amount of up to Thirty Thousand Dollars (\$30,000) for the first year's payment for that purpose. This is a three (3) year lease agreement and it contains an escape clause. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen)(Not Recommended by Budget Committee). Amended to read purchase in place of lease, purchasing in place of leasing, change the amount to \$30,000 for one (1) vehicle. **Passed Voice Vote**
8. To see if the Town will vote to raise and appropriate the amount of up to Six Thousand Four Hundred Dollars (\$6,400) for the purpose of purchasing new Bullet Proof Vests for the Police Department.



- This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen)(Recommended by Budget Committee). 8 Vests **Passed Voice Vote**
9. To see if the Town will vote to raise and appropriate the amount of up to Thirty Thousand Dollars (\$30,000) for the purpose of purchasing IMC Police Software Modules for the Police Department. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen)(Not Recommended by Budget Committee). **Failed Voice Vote**
  10. To see if the Town will vote to raise and appropriate the amount of Fifteen Thousand Two Hundred Dollars (\$15,200) to contract prosecutorial services for the remainder of the year 2012 (9 ½ months at the rate of \$1600 per month). (Recommended by Selectmen) (Recommended by Budget Committee). **Passed Voice Vote**
  11. Shall we adopt the provisions of RSA 31:95-c to restrict 100% of the revenues from the ambulance billing to expenditures for the purpose of financing the purchases of Fire Rescue vehicles? Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Fire Rescue Vehicles Special Revenue Fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of the revenue. (Recommended by the Selectmen)(Not Recommended by Budget Committee). Amended to read “restrict 40% of the revenues from the ambulance billing” **Passed Voice Vote**
  12. To see if the Town will vote to raise and appropriate the amount up to Three Hundred Fifty Five Thousand Dollars (\$355,000) to purchase a Fire Tanker for the Fire Rescue Department. Two Hundred Twenty Five Thousand Four Hundred Seventeen (\$225,417) is to come from the Assistance to Fire Fighters Grant (Federal Funds) and Sixty Seven Thousand (\$67,000) from the Fire Rescue Expendable Trust with the remaining amount of up to Sixty Two Thousand Five Hundred Eighty Three Dollars (\$62,583) to be raised by taxation. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen) (Recommended by Budget Committee). **Passed Voice Vote**
  13. To see if the Town will vote to raise and appropriate the amount of Thirty Thousand Dollars (\$30,000) for the purpose of purchasing a Command Vehicle for the Fire Rescue Department. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen) (Recommended by Budget Committee). **Passed Voice Vote**
  14. To see if the Town will vote to raise and appropriate the amount of Nine Thousand Two Hundred Seventeen Dollars (\$9,217) for the purpose of fixing the well at the Parade Fire Station. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen) (Recommended by Budget Committee). (artesian well) **Passed Voice Vote**
  15. To see if the Town will vote to raise and appropriate the amount of Fifty Nine Thousand Eighty One Dollars (\$59,081) for the second year’s payment of the three year lease agreement for the fully equipped Ambulance for the Fire Rescue Department. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen)(Recommended by Budget Committee). **Passed Voice Vote**



16. To see if the Town will vote to raise and appropriate the amount of Sixty One Thousand Nine Hundred Eighty Nine Dollars (\$61,989) for the second year's payment of the three year lease agreement for the fully equipped 6 wheel dump truck for the Highway Department. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen)(Recommended by Budget Committee).  
**Passed Voice Vote**
17. To see if the Town will vote to authorize the establishment of a Public Recreation and Parks Commission pursuant to RSA 35:B to consist of five (5) citizens of the Town of Barnstead, appointed by the Board of Selectmen and who shall serve without pay. The Commission shall be charged with the responsibility of providing leisure-time services within the Town's jurisdiction and have the power to make charges or fees for the use of facilities or participation, to enforce the rules governing the use of the property, facilities or equipment and the conduct of persons thereon, and to grant concessions as approved by the Selectmen. The Commission shall not have the authority to acquire, hold and dispose of real and personal property, to make contracts, to operate jointly with other governmental units any facility or property, or to hold, trust or manage public property, which powers shall remain with the Selectmen. The persons initially appointed to the commission shall serve staggered terms. Their successors shall be appointed under the same appointing procedure for 3 years. Vacancies as they occur shall be filled by the appointing authority for the unexpired term. Be it resolved that a Selectman shall be an ex officio member of the commission. (Recommended by Selectmen).  
**Passed Voice Vote**
18. To see if the Town will vote to raise and appropriate the amount of Seventeen Thousand Six Hundred Ninety Two Dollars (\$17,692) for the purpose of creating the position of a part-time Parks & Recreation Department Coordinator who would report to the Board of Selectmen. This amount includes salary and all associated costs for a partial year beginning April 2012 and if approved, will become part of next year's operating budget. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen) (Not Recommended by Budget Committee).  
**Card Count Yes 66 - No 106                      Failed**
19. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be placed in the Parks & Recreation Building Capital Reserve previously established. (Recommended by Selectmen)(Recommended by Budget Committee).  
**Passed Voice Vote**
20. To see if the Town will vote to raise and appropriate up to Two Hundred Fifteen Thousand Dollars (\$215,000) for the purpose of carrying out the Mitigation Projects as approved by Homeland Security and Emergency Management for Brindle Pond Road, Hazel Clark Road and Depot Street. The Federal and State share (75%) is One Hundred Sixty One Thousand, Two Hundred Fifty Dollars (\$161,250) and the Town's share (25%) is Fifty Three Thousand Seven Hundred Fifty Dollars (\$53,750). This is a special warrant article per RSA 32:3, VI. (Not Recommended by Selectmen) (Not Recommended by Budget Committee).  
**No Action Taken**
21. To see if the Town will vote to raise and appropriate Ten Thousand Dollars (\$10,000) for the creation and placement of a "Welcome to Barnstead" sign at the intersection of Route 28 and Route 126 on an existing foundation. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen)(Not Recommended by Budget Committee).  
**Failed Voice Vote**



22. To see if the Town will vote to raise and appropriate the amount of Ten Thousand Dollars (\$10,000) to be placed in the Bridge Construction Capital Reserve Fund. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen)(Recommended by Budget Committee).  
**Passed Voice Vote**
23. To see if the Town will vote to raise and appropriate the amount of Forty Thousand Dollars (\$40,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen) (Recommended by Budget Committee).  
**Passed Voice Vote**
24. To see if the Town will vote to raise and appropriate the amount of Five Thousand Dollars (\$5,000) to be placed in the Historical Society Building Capital Reserve. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen)(Recommended by Budget Committee).  
**Passed Voice Vote**
25. To see if the Town will vote to raise and appropriate the amount of Fifty Thousand Dollars (\$50,000) to be placed in the Fire Rescue Expendable Trust Fund. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen)(Recommended by Budget Committee).  
**No Action Taken**
26. To see if the Town will vote to raise and appropriate the amount of Fifteen Thousand Dollars (\$15,000) to be placed in the Town Hall Computer Support Expendable Trust Fund. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen) (Recommended by Budget Committee).  
**Passed Voice Vote**
27. To see if the Town will vote to raise and appropriate the amount of Fifteen Thousand Dollars (\$15,000) to be placed in the Emergency Preparedness Expendable Trust Fund. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen)(Recommended by Budget Committee).  
**Passed Voice Vote**
28. To see if the Town will vote to raise and appropriate the amount of Fifteen Thousand Dollars (\$15,000) to be placed in the Milfoil Treatment Expendable Trust Fund. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen)(Recommended by Budget Committee).  
**Passed Voice Vote**
29. To see if the Town will vote to raise and appropriate Three Thousand Dollars (\$3,000) to be placed in the Library Computer Support Expendable Trust Fund. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen)(Recommended by Budget Committee).  
**Passed Voice Vote**
30. To see if the Town will vote to authorize the Selectmen as allowed by RSA 80:80, III, to convey the property at tax Map 022 Lot 126, to Peter and Margaret Witham. Mr. Witham has paid all back taxes, interest, costs and expenses owed to the Town in maintaining the property. (Recommended by Selectmen).  
**Passed Voice Vote**



31. To see if the Town will vote to authorize the Selectmen as allowed by RSA 80:80, III, to convey the property at tax Map 040 Lot 308, to Theodore J. and Jody L. Batte Jr., to be merged with their property at Map 040 Lot 309. The Batte's have paid all taxes, interest, costs and expenses owed to the Town in maintaining the property. (Recommended by Selectmen). **Passed Voice Vote**
  
32. To see if the Town will vote to authorize the Selectmen as allowed by RSA 80:80, III, to convey the property at tax Map 036 Lot 356A, to Kenneth W. and Pamela J. Plante, to be merged with their property at Map 036 Lot 355A. The Plante's have paid all taxes, interest, costs and expenses owed to the Town in maintaining the property. (Recommended by Selectmen). (30, 31 & 32 Taken Together) **Passed Voice Vote**
  
33. To see if the municipality will vote to raise and appropriate the Budget Committee's recommended sum of \$3,279,753 for general municipal operations. The Selectmen recommend \$3,444,729.00. This article does not include appropriations by special warrant articles and other appropriations voted separately. Amended Budget 3,309,314 **Passed Voice Vote**  
(Added 3855 to Library, 20706 to Planning and 5000 to Parks & Rec)
  
34. To transact any other business that may legally come before this meeting.

Robert LaRoche  
David Kerr  
Katherine Grillo  
Priscilla Tiede  
Francis Vardaro  
2/14/2012

#### SELECTMEN of BARNSTEAD



## 2013 HOLIDAY SCHEDULE

The Town Offices will be closed:

New Years Day	Tuesday	January 1
Dr. Martin Luther King Day	Monday	January 21
Presidents' Day	Monday	February 18
Memorial Day	Monday	May 27
Independence Day	Thursday	July 4
Labor Day	Monday	September 2
Veterans' Day	Monday	November 11
Thanksgiving	Thursday	November 28
	Friday	November 29
Christmas Eve	Tuesday	December 24 (close at 1:00 pm) No Selectmen's Meeting that Evening
Christmas	Wednesday	December 25
New Years Day	Wednesday	January 1, 2014

*Reminder: On the third Wednesday of every month we are closed to the public*

## 2013 DATES TO REMEMBER

January 1	Fiscal year begins
January 23	First day to file declaration of candidacy
February 1	Filing period ends, Town Clerk's Office is open until 5:00 p.m.
February 5	Last day for 25 or more voters or 2%, whichever is less, to petition Selectmen to include warrant article
February 25	Last day for Selectmen to post warrant and budget
March 1	Last day to file application for abatement for 2012 tax year
March 6	Town report with budget available
March 12	Town Meeting (elections)
March 16	Town Meeting (business portion)
March 23	Annual School Meeting
April 1	All property assessed to owner this date
April 15	Last day to apply for current use, tax exemptions and credits
May 15	Last day for taxpayer to file report of timber cut
August 1	Last day to file current use applications at the Registry of Deeds
December 31	Fiscal year closes

# TOWN OFFICIALS, BOARDS, COMMITTEES AND COMMISSIONS

## SELECT BOARD

David Kerr, Chairman \*2013  
 Priscilla Tiede, Vice-Chairman \*2014  
 Paul Vince Replacing Robert LaRoche \*2013  
 Francis Vardaro \*2014  
 James Barnard \*2015

**Meetings:** Tuesday 5:00pm-8:00pm  
 e-mail [barntownhall@metrocast.net](mailto:barntownhall@metrocast.net)

## SELECTMEN'S OFFICE 269-4071

Mon., Wed., Thurs. & Fri. 8:30am-4:30pm  
 Tues. 5:00pm-8pm  
 Karen Montgomery, Office Manager ext. 104  
 Patricia Yoder, Accounting Clerk ext. 103  
 Marjorie Terry, P/T Clerical ext. 102  
 Carol Locke, Assessing Clerk ext. 101  
 e-mail [assessorsofc@barnstead.org](mailto:assessorsofc@barnstead.org)

## TOWN CLERK/TAX COLL. 269-4631

Cynthia L. Treadwell \*2013  
 e-mail [townclerk@barnstead.org](mailto:townclerk@barnstead.org) ext. 107  
 Mary Clarke, Deputy ext. 108  
 Mon., Wed., Thurs. & Fri. 8:30am-4:30pm  
 Tues. 11:30am-7:00pm

## OSCAR FOSS LIBRARY 269-3900

Mon. 2-8:00pm, Tues. & Wed. 10am-5:00pm  
 Thurs. 5-8:00pm, Fri. 2-5:00pm & Sat. 9-noon  
 Susan T. Conrad, Director  
 Pamela Welch, Assistant

## BUILDING INSPECTOR 269-2299

**CODE ENFORCEMENT**  
 Fabrizio Cusson Tues. 5:00-7:00pm. ext. 110  
 Paula Vardaro, Adm. Assist. Tues. 11:30am-4:30pm  
 Mon., Wed. & Fri. 8:30am-4:30pm ext. 109

## **Inspections by Appointment**

### MODERATOR

Vernon "Chris" Hipkiss \*2014

## PLANNING BOARD 269-2299

Nancy Carr, Chairman \*2015  
**Meetings:** 1<sup>st</sup> Thurs. of the Month  
 Work Session: 3<sup>rd</sup> Thurs. of the Month  
 Paula Vardaro, Admin. Assistant ext. 109

## SUPERVISORS OF THE CHECKLIST

Judith Forsyth \*2014  
 Marjorie J. Terry \*2016  
 Frances J. Eastman \*2018

## TRUSTEES OF THE TRUST FUNDS

Denise Adjutant \*2013  
 Karen Montgomery, Treasurer \*2014  
 Stuart Merrill \*2015

## HEALTH OFFICER

William Evans 776-7221

**Reminder: TOWN HALL IS CLOSED THE  
 THIRD WEDNESDAY OF EACH MONTH**

## FIRE & RESCUE

Mark Tetreault, Chief

## **Emergency** 911

Non-Emergency

Station 1 - Parade 435-6691

Station 2 - Center 269-4121

## FIRE WARDEN

George Krause II \*2015

## POLICE DEPARTMENT 269-8100

Kenneth Borgia, Chief

## **Emergency** 911

## HIGHWAY DEPARTMENT 269-2091

Christopher Carazzo, Road Agent \*2014

## EMERGENCY MANAGEMENT 269-4071

Shawn Mulcahy, Director

Steven Byers, Deputy Director

## CONSERVATION COMMISSION

James R. Fougere, Chairman

**Meeting:** 1<sup>st</sup> Wed. of the Month

## ASSESSING OFFICE 269-4071

Wednesday 9:00am-3:00pm

**By Appointment /** RB Wood & Associates

## TREASURER 269-4071

Marjorie Terry \*2015

Mary Corliss, Deputy ext. 102

## LIBRARY TRUSTEES

Bruce A. Marriot \*2013

Suzanne Allison \*2014

Richard Medvecky \*2015

## ZONING BOARD 269-2299

Eileen Murley, Chairman

Paula Vardaro, Admin. Assistant ext. 109

**Meetings:** 3<sup>rd</sup> Mon. of the Month

## PARKS AND RECREATION 269-4071

Scott Eaton, Chairman

## BUDGET COMMITTEE

Paul KJ Landry, Chairman \*2013

Brian White \*2013

William Haynes Jr. \*2014

Danielle Krause \*2014

Bruce Grey \*2015

Keith Couch \*2015

## AUDITOR

Paul Mercier

## OVERSEER OF PUBLIC WELFARE

Elaine Swinford (cell# 235-1895) \*2013

**By Application & Appointment** 269-4071

## BCEP (SOLID WASTE DISTRICT)

Earl H. Weir, Dist. Admin. 435-6237

Mon., Wed., Thurs., Fri. & Sat. 8am-4:00pm

**THE TOWN REPORT CAN BE VIEWED**

**AT OUR WEBSITE** [www.barnstead.org](http://www.barnstead.org)