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2017

Town of Troy, NH



**Annual Report
December 31, 2017**

TOWN OF TROY TELEPHONE DIRECTORY

EMERGENCY NUMBER

911

For General Emergencies -Police, Fire, Ambulance

Non- Emergency - County Dispatch

355-2000

Welfare Emergencies - After Office Hours

211

TOWN OFFICES

Office of the Selectmen

242-7722

Office of the Town Clerk/Tax Collector

242-3845

Fax Transmissions

242-3430

FACILITIES & DEPARTMENTS

Cemetery Trustee..... 313-3466

Cheshire Railroad Depot Commission..... 242-7902

Emergency Management Director..... 381-4309

Fire Station..... 242-7759

Gay-Kimball Library..... 242-7743

Highway Department..... 313-3466

Historical Society..... 242-7743

Kimball Hall..... 242-7743

Police Station..... 242-7992

Planning Board..... 242-7722

Summer Rec Program..... 313-2243

Transfer Station/Recycling Center..... 242-3500

Treasurer..... 242-6254

Troy Ambulance..... 242-3775

Water/Sewer Department..... 242-3890

Water/Sewer Fax Transmission..... 242-6718

Welfare Administration..... 242-7722

Zoning Board of Adjustment..... 242-7722

MONADNOCK REGIONAL SCHOOL DISTRICT

SAU93 600 Old Homestead Highway, Swanzey..... 352-6955

Jr/Sr High School, 580 Old Homestead Hwy, Swanzey 352-6575

Troy Elementary School, 44 School Street, Troy..... 242-7741

TROY POST OFFICE..... 242-6482

TROY OFFICE ADDRESS

Mailing: P.O. Box 249, Troy, NH 03465-0249

Location: 16 Central Square, on the Town Common

www.troy-nh.us

selectmen@troy-nh.us

taxcollector@troy-nh.us

Town of Troy
New Hampshire

Board of Selectmen

Allan Bailey
Barbara Guelcher
Curtis Hopkins

Town Charter

June 23, 1815

Population

2,145
2010 U.S. Census

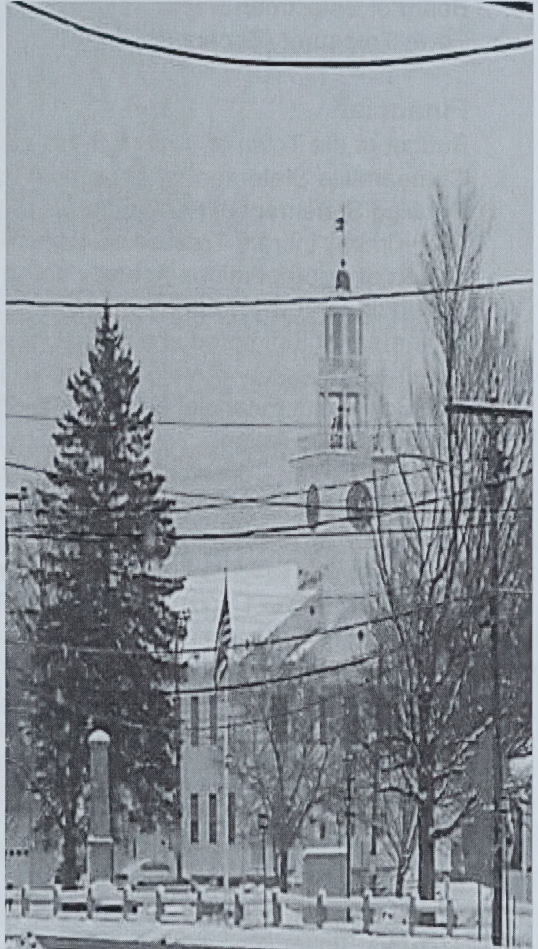
Total Area

17.61 Square Miles
19.2 Miles Class V Town Roads
8.3 Miles State Roads

Cover

Lynn Smith

Photographs Courtesy
of Lynn Smith, Allan Bailey

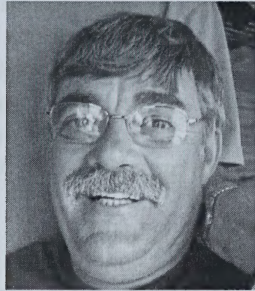


2017 Town Report
of the Officials
Staff and Committees
of the Town
For the Calendar Year Ending
December 31, 2017

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This dedication is to Jim Dicey



In the latter part of 2018 we will be saying goodbye to an extremely dedicated and valuable employee and resident of the Town of Troy. He has spent his life thus far in Troy. His childhood home located at 24 South Main Street has been in his family dating back to his Great Grandparents. His Great Great Grandfather, Asa Dort, was in business as E. Buttrick & Company, a maker of wooden ware located in the Town of Troy. Asa was also the town Treasurer for 23 years and was a member of the Troy Fire Department.

Jim was hired as the Road Agent 30 years ago. Through the years his responsibilities evolved into his present position as Public Works Director. This includes being responsible for all town owned buildings and grounds, the Transfer Recycling Center and most importantly, he and his crew make sure our roads are safe to travel, no matter what time of year. It continues to be said that the Town of Troy roads have always been exceptionally maintained during the winter season, making travel through the town a testament to the dedication of Jim and his crew.

As time progressed so did the qualifications needed to perform his position, therefore he has acquired many certifications from the State of New Hampshire and the University of New Hampshire. The most recent one being Master Road Scholar II in October of 2016.

Jim, along with Valerie Britton, were instrumental in being the liaison's between Peter Paul and the Selectboard through the entire conception of the Samuel E. Paul Community Center, which has proven to be an asset to the entire community. Peter Paul's generosity has also created another avenue for our town's people to volunteer services to benefit the community and their children.

Jim has been a volunteer for the Troy Fire Department for the past 43 years. Last year he received recognition from the New Hampshire Division of Fire Standards for over 40 years of service. In addition, Jim has been a Cemetery Trustee for the past 15 years. He presently is the Cemetery Sexton.

Jim has devoted his life and career to the Town of Troy. His roots run as deep as his commitment to the town. We will forever be grateful for all he has done for our town. We will miss you!! Thank you Jim!!

This dedication is to Ralph Heald

Sometime this year the Town of Troy will be losing an integral part of our community. Once he completes the construction of his new home in Fitzwilliam and sells his Troy property he will be retiring from the position of Deputy Town clerk/Tax Collector. He has served the Town as Deputy for 15 years and was the Town Clerk/Tax Collector for 9 years. Previous to that, he has served the town in the capacity of Treasurer for 2 years, Water/Sewer Commissioner for 3 plus years and Cemetery Commissioner- to present.

Ralph relocated from Ashburnham, Mass. to the Town of Troy with his late wife Margaret and their five children over 60 years ago. He is a jack of **all** trades and an amazing man! His career over the years has consisted of everything from lead person in manufacturing, shop foreman, several mechanical engineering positions, designing home security gates to delivering milk! He acquired an Associates and Bachelors degree while raising his family and holding a full time position.

In his "free time" he creates wood crafts, original pieces of beautiful furniture to order upon request, is a certified tax preparer, a member of the State Agricultural Farm Bureau, loves gardening, and he is also a member of the Troy Steel Drum Band.

His dedication to the Town of Troy is unparalleled, as a community we are forever grateful and will miss him immensely!

Town Officials, Staff and Committees

Elected Officials

Board of Selectmen

Allan Bailey, Chair	2018
Barbara Guelcher	2019
Curtis Hopkins	2020

Treasurer

Janet L. McCullough	2019
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Moderator

Richard M. Thackston	2018
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Trustees of the Trust Funds

Michael Walsh	2018
Norman A. Dion, Chair	2019
Aaron K. Patt	2020

Supervisors of the Checklist

Carrie J. Mentzer	2018
Julaine Rogers	2020
Sandra L. Goodwin	2022

Town Clerk/Tax Collector

Marcy Johnson	2018
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Planning Board

Robert Luopa, Chair	2018
Steven Sawyer, Vice Chair	2018
Henry Underwood, Secretary	2018
Kyle Smith	2018
Jon S. Collins	2019
Curtis Hopkins, Select Board Member	
Janet L. McCullough, Alternate	2018

Zoning Board of Adjustment

Jody McDermott, Chair	2020
Jon Collins	2018
Bert Lang	2018
John Sullivan	2018
Adam Dubriske	2019

Budget Committee

Lisa Marie Stearns, Chair	2019
Benjamin Drugg	2018
Bert Lang	2018
Sheryl White	2019
Adam Hopkins	2019
Robert Stearns	2020
Rebecca Hackler	2020
Curtis Hopkins, Select Board Member	

Cemetery Board of Trustees

Kristian A. Lepisto	2018
Ralph E. Heald Sr.	2019
James E. Dicey	2020

Fire Department Board of Engineers

Mark C. Huntoon, Fire Chief	2020
Todd H. Carter, 1 st Deputy	2019
Scott M. Meader, 2 nd Deputy	2018

Gay-Kimball Library Board of Trustees

Allan Bailey, Chair	2018
Charleen Hoefsmit, Treasurer	2019
Jacqueline Sendrowski, Secretary	2020

Water and Sewer Commissioners

Bert W. Lang, Chair	2020
Kristian A. Lepisto	2018
John C. Callahan Jr.	2019
Howard M. Sheats Jr.	2021
Carl Patten Jr.	2022

Appointed Officials

Administrative Assistant	Alissa Fox
Deputy Town Clerk/Tax Collector	Ralph E. Heald Sr.
Emergency Management Director	Neil Richardson
Assistant Emergency Management Director	
Chief of Police	David B. Ellis Jr.
Forest Fire Warden	Mark D. Huntoon
Public Works Director/Road Agent	James E. Dicey
Solid Waste Management Director	Roderick N. Page
Recreation Director	Robert Norton
Library Director	Catherine S. Callegari
Water and Sewer Superintendent	Justin W. Frazier

Deputy Fire Wardens

Todd H. Carter	Robert Crowell
Ryan Huntoon	Scott M. Meader
James E. Dicey	

Committees, Boards, and Commissions

Cheshire Railroad Commission

Kathleen H. Clarke	Bob Harkens
David B. Ellis Jr	Sherman Morris
Barbara Guelcher	John W. Satas
Robert A. Hall	

Conservation Commission

Martin Barry, Chair	Tom Matson
Sheila Ames	Melvin Pierce
Warren Davis	Julie Reekie
Darlene Harris	Marianne Salcetti

Heritage Commission

Kathleen H. Clarke, Chair	Fenella Levick
Andrea K. Thackston	

Historical Society

Gary C. Phelps, Chair	Peter Marrotte
Robert A. Hall	Lynn Smith
Judith W. Hall	Richard Wright
Kathleen Marrotte	

Recreation Committee

Robert Norton, Recreation Director	Curtis Hopkins
Ray Saunders, Secretary	Staci Huckins
Josiah Huckins, Treasurer	Kyle Smith
David B. Ellis Jr	William Stinson
Barbara Guelcher	Melissa Wilks
Lexie Hopkins (student member)	

Festival Committee

Barbara Guelcher, Chair
Deb Acosta
David B. Ellis Jr.

Monadnock Regional School District

School Board Members from Troy

Lisa A. Steadman	2019
Scott Peters	2018

Budget Committee Members from Troy

Adam Hopkins	2018
William T. Matson	2019

State and Federal Elected Officials

Governor

Chris Sununu (R)

United States Senators

Jeanne Shaheen (D)

Margaret Hassan (D)

U. S. House of Representatives, NH 2nd District

Anne McLane Kuster (D)

State Senate, District 9

Andy Sanborn (R)

State House of Representatives, Cheshire District 10

Marjorie J. Shepardson (D)

State Executive Council, District 5

David K. Wheeler (R)

BOARD OF SELECTMEN

YEAR IN SUMMARY

The year began with the unveiling of the town's revised website. After several years of not having an online presence, Troy citizens now had a place to go for municipal information, blank forms, and copies of minutes. It is still a work in progress.

We finished transitioning the ambulance company from a private, non-profit corporation to a division of the Fire Department. This was necessary because several years earlier, corporate officers of the ambulance company had failed to file necessary paperwork with the Internal Revenue Service and the state Attorney General's office. Unfortunately, the Attorney General threatened several innocent members of the ambulance company with heavy fines if the paperwork was not brought up to date. Selectman Tom Matson worked closely with the Attorney General's office and with an accountant to get the paperwork completed, and further action against former members of the ambulance company was dropped. These innocent people accrued thousands of dollars in legal fees that the town tried to pay, but the state would not allow it.

With the regional school district budget continuing to climb while enrollment dropped, we saw 63 Troy residents attend the annual deliberative session in February. We had a higher percentage of registered voters than any of the other five towns in the district. But, it was not enough to outvote the large number of school district employees and their family members who voted for yet another budget increase.

In March, Curtis Hopkins won election to the Select Board. We immediately changed the meeting time to 6:30 pm so Curtis would not have to get out of work early on Mondays. The later start time also allowed many citizens to attend our meetings, and some meetings were standing room only. That changed after awhile, as we recorded our meetings and made the recordings available on the town's website. Today, anyone can listen to the meeting, which is usually posted the following afternoon.

In May, we adopted a no-smoking policy for the Samuel E. Paul War Memorial Recreation Area (Sand Dam). Use of any tobacco product anywhere on the grounds is now prohibited.

During the summer, Dollar General opened a new store on North Main Street.

Also, during the summer, we moved the Boston Post Cane from the Selectmen's Office to the museum at Kimball Hall. The cane is presented to the town's oldest resident, but is retained by the town. The cane is now on permanent display at Kimball Hall in a display case made by John Satas. In the fall, we made a presentation of the Boston Post Cane to Isobel Venn. Since the recipient doesn't get to keep the cane, we started a new tradition. We now present a plaque with the cane. The recipient keeps the plaque, while the cane returns to its display case at Kimball Hall.

Another new tradition started in the fall. We held our first Amnesty Day so residents could clean up their yards and haul their junk to the transfer station without having to pay disposal fees.

Our library director, Stephanie Charlefour, left us after less than two years for a position with the Monadnock Regional School District. After a lengthy search for a new director, the library's Board of Trustees persuaded former director, Catherine Callegari, to return.

In October, we held a public hearing to solicit ideas about the Elizabeth Giorgianni bequest. The results of that hearing were incorporated into a warrant article for the 2018 town meeting.

While many new things arose during 2017, many more things continued as always. Our town employees continued to faithfully serve the residents of the town. Many, many volunteers continued to serve on boards and committees to expedite the business of the town. And as we begin 2018, it looks like more changes are on the horizon. Time will tell.

Respectfully submitted
Allan Bailey
Chairman



TOWN TREASURER REPORT

The Town of Troy is in **fairly** good financial condition. The town ended 2017 with approximately a 5% surplus retention. We still have three long-term debts. Landfill Closure until 2021. Sewer Upgrade until 2027 and Water Upgrade until 2029.

We receive 30% back on the Sewer Upgrade Bond and 30% is applied against the Water Upgrade Bond Payment. We get back 20% on the Landfill bond, and the Troy Water/Sewer refunds the bond portion of their billing in the amount of \$20,499 each year to the Town of Troy.

The town funded Capital Reserve Funds this year for the Fire, Highway, Highway & Streets, and Reassessment. We also funded Expendable Trust Funds for General Government Buildings. We have a Special Revenue Fund that was established which is funded by the sale of bags, CD dumpster fees and the sale of recyclables. This fund purchases the bags, equipment, doing any renovations and a portion is used against the landfill long-term debt. The Transfer Station does not have a Capital Reserve Fund, so this fund has to be maintained with enough money to cover any equipment that needs to be replaced.

We also have a Recreation Special Revenue Fund, which helps fund our programs throughout the year. Revenues in this fund are rental of the center, volunteers in earning money from community breakfasts, roller skating, movie nights and other activities in the year.

The town did not have to borrow a TAN note this year in lieu of receiving taxes.

The Mondnock Regional School District portion of the tax rate decreased because of the 1.5 million dollar surplus used against their appropriation and the increase of the net assessed valuation of the town.

The Cheshire County 2017 portion came in at 11.93% higher over 2016.

The town portion of the tax rate went down because we increased our net assessed valuation, revenues came in higher and I also used \$100,000 in surplus.

Respectfully Submitted
Janet L. McCullough, Treasurer





New Hampshire
Department of
Revenue Administration

2018
MS-737

Proposed Budget

Troy

For the period beginning January 1, 2018 and ending December 31, 2018

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: Feb. 22, 2018

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Sheryl White Rebecca Hackler Lisa Stearns Robert Stearns BERT LANG		Sheryl White Rebecca Hackler Lisa Stearns Robert Stearns BERT LANG

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectments Appropriations Ensuing FY (Recommended)	Selectments Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	03	\$237,854	\$222,893	\$236,677	\$0	\$236,277	\$400
4140-4149	Election, Registration, and Vital Statistics	03	\$2,511	\$577	\$2,131	\$0	\$2,131	\$0
4150-4151	Financial Administration	03	\$10,075	\$12,036	\$12,000	\$0	\$12,000	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	03	\$25,000	\$7,580	\$25,000	\$0	\$12,500	\$12,500
4155-4159	Personnel Administration	03	\$500	\$500	\$550	\$0	\$550	\$0
4191-4193	Planning and Zoning	03	\$7,350	\$6,794	\$19,733	\$0	\$7,073	\$12,660
4194	General Government Buildings	03	\$54,706	\$53,153	\$55,872	\$0	\$53,772	\$2,100
4195	Cemeteries		\$27,691	\$24,370	\$0	\$0	\$0	\$0
4196	Insurance		\$0	\$0	\$0	\$0	\$0	\$0
4197	Advertising and Regional Association	03	\$2,348	\$2,348	\$2,345	\$0	\$2,345	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
			\$368,035	\$330,251	\$354,308	\$0	\$326,648	\$27,660
			General Government Subtotal					
Public Safety								
4210-4214	Police	03	\$355,896	\$351,287	\$324,254	\$0	\$324,254	\$0
4215-4219	Ambulance	03	\$18,900	\$11,064	\$17,875	\$0	\$17,875	\$0
4220-4229	Fire	03	\$85,449	\$100,791	\$85,439	\$0	\$85,239	\$200
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	03	\$4,571	\$1,259	\$5,048	\$0	\$5,048	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
			\$464,816	\$464,401	\$432,616	\$0	\$432,416	\$200
			Public Safety Subtotal					
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
			Airport/Aviation Center Subtotal					



Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Highways and Streets								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	03	\$309,864	\$240,077	\$293,175	\$0	\$237,378	\$55,797
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	03	\$16,000	\$17,050	\$18,000	\$0	\$18,000	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$325,864	\$257,127	\$311,175	\$0	\$255,378	\$55,797
Sanitation								
4321	Administration	03	\$142,953	\$143,685	\$148,163	\$0	\$148,163	\$0
4323	Solid Waste Collection		\$4,512	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$147,465	\$143,685	\$148,163	\$0	\$148,163	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$405,108	\$369,092	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$405,108	\$369,092	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0

Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	03	\$2,168	\$290	\$1,000	\$0	\$1,000	\$0
4415-4419	Health Agencies, Hospitals, and Other	03	\$6,586	\$6,378	\$6,323	\$0	\$6,323	\$0
	Health Subtotal		\$8,754	\$6,668	\$7,323	\$0	\$7,323	\$0
Welfare								
4441-4442	Administration and Direct Assistance	03	\$35,000	\$56,610	\$60,000	\$0	\$36,500	\$23,500
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$6,767	\$6,767	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$41,767	\$63,377	\$60,000	\$0	\$36,500	\$23,500
Culture and Recreation								
4520-4529	Parks and Recreation	03	\$34,851	\$26,896	\$30,735	\$0	\$29,435	\$1,300
4550-4559	Library	03	\$94,146	\$86,589	\$97,022	\$0	\$97,022	\$0
4583	Patriotic Purposes	03	\$2	\$0	\$700	\$0	\$700	\$0
4589	Other Culture and Recreation	03	\$5,701	\$5,308	\$5,650	\$0	\$2,150	\$3,500
	Culture and Recreation Subtotal		\$134,700	\$118,793	\$134,107	\$0	\$129,307	\$4,800
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	03	\$3	\$0	\$3	\$0	\$3	\$0
4619	Other Conservation	03	\$2,200	\$2,207	\$4,000	\$0	\$2,500	\$1,500
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	03	\$1	\$0	\$1	\$0	\$1	\$0
	Conservation and Development Subtotal		\$2,204	\$2,207	\$4,004	\$0	\$2,504	\$1,500



Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	03	\$187,323	\$187,323	\$110,964	\$0	\$110,964	\$0
4721	Long Term Bonds and Notes - Interest	03	\$59,860	\$59,860	\$41,181	\$0	\$41,181	\$0
4723	Tax Anticipation Notes - Interest	03	\$5,000	\$0	\$5,000	\$0	\$5,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Subtotal			\$252,183	\$247,183	\$157,145	\$0	\$157,145	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$14,832	\$14,492	\$0	\$0	\$0	\$0
4903	Buildings		\$28,591	\$28,591	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$38,000	\$24,259	\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$81,423	\$67,342	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	13	\$0	\$0	\$235,151	\$0	\$235,151	\$0
4914W	To Proprietary Fund - Water	13	\$0	\$0	\$169,957	\$0	\$169,957	\$0
4916	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$405,108	\$0	\$405,108	\$0
Total Operating Budget Appropriations			\$2,232,319	\$2,070,126	\$2,013,949	\$0	\$1,900,492	\$113,457



Special Warrant Articles

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4152	Revaluation of Property	05	\$0	\$0	\$24,000	\$0	\$24,000	\$0
		Purpose: Reassessment of Town Property						
4195	Cemeteries	06	\$0	\$0	\$27,817	\$0	\$27,817	\$0
		Purpose: Cemetery Operating Budget						
4312	Highways and Streets	30	\$0	\$0	\$289,478	\$0	\$0	\$289,478
		Purpose: West Hill Rd & Tolman Rd Paving						
4323	Solid Waste Collection	09	\$0	\$0	\$4,861	\$0	\$4,861	\$0
		Purpose: Transfer Station Bags						
4711	Long Term Bonds and Notes - Principal	08	\$0	\$0	\$51,583	\$0	\$51,583	\$0
		Purpose: Landfill Bond Payment						
4721	Long Term Bonds and Notes - Interest	08	\$0	\$0	\$39,423	\$0	\$39,423	\$0
		Purpose: Landfill Bond Payment						
4902	Machinery, Vehicles, and Equipment	14	\$0	\$0	\$3,970	\$0	\$3,970	\$0
		Purpose: Fire Department Gear Extractor						
4902	Machinery, Vehicles, and Equipment	29	\$0	\$0	\$115,500	\$0	\$0	\$115,500
		Purpose: Highway Department John Deere Loader						
4915	To Capital Reserve Fund	15	\$0	\$0	\$200	\$0	\$200	\$0
		Purpose: Fire Department - Sale of Property						
4915	To Capital Reserve Fund	17	\$0	\$0	\$24,857	\$0	\$24,857	\$0
		Purpose: Troy Ambulance Capital Reserve Fund Deposit						
4915	To Capital Reserve Fund	18	\$0	\$0	\$72,200	\$0	\$72,200	\$0
		Purpose: Capital Reserve Fund Deposits						
4916	To Expendable Trusts/Fiduciary Funds	07	\$0	\$0	\$2,900	\$0	\$2,900	\$0
		Purpose: Cemetery Maintenance Trust & Perpetual Care Trust						
4916	To Expendable Trusts/Fiduciary Funds	10	\$0	\$0	\$2,488	\$0	\$2,488	\$0
		Purpose: Emergency Management 2017 Unexpended Appropriation						



Special Warrant Articles

4916	To Expendable Trusts/Fiduciary Funds	20	\$0	\$0	\$11,000	\$0	\$1,000	\$10,000
<i>Purpose: Expendable Trust Fund Deposits</i>								
Total Proposed Special Articles			\$0	\$0	\$670,277	\$0	\$255,299	\$414,978



Individual Warrant Articles

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4194	General Government Buildings	26	\$0	\$0	\$6,000	\$0	\$6,000	\$0
			<i>Purpose: Gay-Kimball Library Lighting</i>					
4312	Highways and Streets	04	\$0	\$0	\$56,111	\$0	\$56,111	\$0
			<i>Purpose: Highway Block Grant</i>					
4445-4449	Vendor Payments and Other	21	\$0	\$0	\$6,597	\$0	\$4,947	\$1,650
			<i>Purpose: Support of Public Services</i>					
4903	Buildings	12	\$0	\$0	\$3,275	\$0	\$3,275	\$0
			<i>Purpose: Kimball Hall Security / Fire Alarm</i>					
4903	Buildings	11	\$0	\$0	\$1,200	\$0	\$1,200	\$0
			<i>Purpose: Kimball Hall Repairs and Renovations</i>					
Total Proposed Individual Articles			\$0	\$0	\$73,183	\$0	\$71,533	\$1,650



Revenues

Account	Source	Article	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	03	\$4,805	\$5,000	\$5,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$27,994	\$25,000	\$25,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$32,799	\$30,000	\$30,000
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	03	\$450	\$450	\$450
3220	Motor Vehicle Permit Fees	03	\$322,793	\$312,000	\$312,000
3230	Building Permits	03	\$300	\$300	\$300
3290	Other Licenses, Permits, and Fees	03	\$6,125	\$5,000	\$5,000
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$329,668	\$317,750	\$317,750
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$109,899	\$109,899	\$109,899
3353	Highway Block Grant	04	\$55,589	\$56,111	\$56,111
3354	Water Pollution Grant	03	\$31,173	\$30,387	\$30,387
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	03	\$152	\$152	\$152
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	03	\$13,450	\$34,067	\$34,067
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$210,263	\$230,616	\$230,616

Revenues

Account	Source	Article	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Charges for Services					
3401-3406	Income from Departments	03	\$64,401	\$2,000	\$2,000
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$64,401	\$2,000	\$2,000
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments		\$0	\$0	\$0
3503-3509	Other	03	\$8,626	\$2,000	\$2,000
Miscellaneous Revenues Subtotal			\$8,626	\$2,000	\$2,000
Interfund Operating Transfers In					
3912	From Special Revenue Funds	09, 08	\$39,512	\$34,861	\$34,861
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	13	\$218,444	\$235,151	\$235,151
3914W	From Enterprise Funds: Water (Offset)	13	\$151,293	\$169,957	\$169,957
3915	From Capital Reserve Funds	05, 14, 29, 30	\$13,332	\$147,970	\$27,970
3916	From Trust and Fiduciary Funds	06	\$75,528	\$26,121	\$26,121
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$498,109	\$614,060	\$494,060
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	10, 07, 15, 11, 17	\$0	\$31,645	\$31,645
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$31,645	\$31,645
Total Estimated Revenues and Credits			\$1,143,866	\$1,228,071	\$1,108,071



Budget Summary

Item	Prior Year	Selectmen's Ensuing FY (Recommended)	Budget Committee's Ensuing FY (Recommended)
Operating Budget Appropriations	\$2,055,117	\$2,013,949	\$1,900,492
Special Warrant Articles	\$707,970	\$670,277	\$255,299
Individual Warrant Articles	\$8,000	\$73,183	\$71,533
Total Appropriations	\$2,771,087	\$2,757,409	\$2,227,324
Less Amount of Estimated Revenues & Credits	\$1,695,584	\$1,228,071	\$1,108,071
Estimated Amount of Taxes to be Raised	\$1,075,503	\$1,529,338	\$1,119,253

Supplemental Schedule

1. Total Recommended by Budget Committee	\$2,227,324
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$238,906
3. Interest: Long-Term Bonds & Notes	\$99,283
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$338,189
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$1,889,135
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$188,914
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	
	\$2,416,238

Town Clerk/Tax Collector's Financial Report

Motor Vehicle Permits	326,139
Building Permits	300
Lien Recording Fees	450
Certified Copies	1,160
Dog Licenses	3,557
Marriage Licenses	650
Pistol Permits	180
Trash Bag Sales	1,115
Transfer Station Permits	746
Total	334,296

5 LARGEST TAXPAYERS FOR

Taxpayer	Valuation	Taxes	Paid	Due
PSNH	17,591,926	311299	311299	0
Drugg Real Estate, LLC	1,693,725	57741	57741	0
Inn at East Hill Farm	1,337,308	48972	48972	0
Troy Housing Associates	984,100	33646	33646	0
Decatur, Martin & Lisa	774,500	26230	26230	0
Total		477888		

Total Town Valuation 117,461,989

Total Commitment 3,941,845





Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: County: Report Year:

PREPARER'S INFORMATION

First Name Last Name
Street No. Street Name Phone Number
Email (optional)



Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2016	Year: 2015	Year: 2014
Property Taxes	3110		\$241,698.76		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185		\$2,395.85		
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance					
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies		
			2016		
Property Taxes	3110	\$3,956,456.97			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185	\$1,158.81			
Excavation Tax	3187				
Other Taxes	3189				

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2016	2015	2014
Property Taxes	3110	\$3,124.22	\$1,955.51		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185	\$1,158.81			
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$3,493.13	\$11,761.38		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$3,965,391.97	\$257,811.51	\$0.00	\$0.00



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Credits	Levy for Year of this Report	2016	Prior Levies	
Submitted to Treasurer			2015	2014
Property Taxes	\$3,748,558.80	\$142,626.66		
Resident Taxes				
Land Use Change Taxes				
Field Taxes	\$1,158.81	\$2,395.85		
Interest (Include Lien Conversion)				
Fees				
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$98,780.10	\$1,720.00	
Accounts Allowed				

Payments Made	Levy for Year of this Report	2016	Prior Levies	
Submitted to Treasurer			2015	2014
Property Taxes	\$8,463.07	\$2,247.51		
Resident Taxes				
Land Use Change Taxes				
Field Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded				

Collected Taxes - End of Year # 1080	Levy for Year of this Report	2016	Prior Levies	
Submitted to Treasurer			2015	2014
Property Taxes	\$202,552.19			
Resident Taxes				
Land Use Change Taxes				
Field Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance				



New Hampshire
Department of
Revenue Administration

MS-61

Other Tax or Charges Credit Balance

Total Credits	\$3,960,732.82	\$246,050.12	\$1,720.00	
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For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$202,552.19
Total Unredeemed Liens (Account #1110 - All Years)	\$115,615.78

Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2016	Year: 2015	Year: 2014
Unredeemed Liens Balance - Beginning of Year			\$55,136.97	\$45,166.10
Liens Executed During Fiscal Year	\$106,710.48			
Interest & Costs Collected (After Lien Execution)	\$2,226.07	\$3,689.41	\$12,486.04	
Total Debits	\$0.00	\$108,936.55	\$58,826.38	\$57,652.14

Summary of Credits

	Last Year's Levy	Prior Levies		
		2016	2015	2014
Exemptions		\$38,052.74	\$17,234.12	\$31,269.14
Interest & Costs Collected (After Lien Execution) #3190	\$2,226.07	\$3,689.41	\$12,661.04	
Statements of Unredeemed Liens		\$1,790.91		\$2,875.86
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		\$66,866.83	\$37,902.85	\$10,846.10
Total Credits	\$0.00	\$108,936.55	\$58,826.38	\$57,652.14

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$202,552.19
Total Unredeemed Liens (Account #1110 - All Years)	\$115,615.78



TROY (453)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
Marcy	Johnson	Feb 20, 2018

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Marcy Johnson

 Preparer's Signature and Title

TROY TREASURER'S REPORT

Fiscal Year Ending December, 31, 2017

TAX COLLECTOR	2017	2016	2015	2014	2011-2012	TOTAL
Property Tax-June	1,894,454	25,976	xxxxxxx	xxxxxxx	xxxxxxx	1,920,430
Property Tax-December	1,854,112	116,651	xxxxxxx	xxxxxxx	xxxxxxx	1,970,763
Interest	3,493	5,551	xxxxxxx	xxxxxxx	xxxxxxx	9,044
Tax Liens Redeemed	xxxxxxx	38,053	17,234	30,120	1,149	86,556
Add'l Tax Lien Notice	xxxxxxx	120	xxxxxxx	xxxxxxx	xxxxxxx	120
Add'l Tax Sale Cost	xxxxxxx	253	xxxxxxx	xxxxxxx	xxxxxxx	253
Interest	xxxxxxx	2,226	3,689	11,305	822	18,043
Costs	xxxxxxx	0	0	505	29	534
Yield Tax	4,805	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	4,805
Yield Tax Interest	0	0	0	0	0	0
Land Use Change Tax	0	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	0
TOTAL	3,756,864	188,829	20,924	41,930	2,000	4,010,547
2016 TAX LIEN						
Property Tax-1st & 2nd Issue		98,780				
2016 Computed Cost		1,720				
Interest		6,210				
TOTAL LIEN						106,710

TOWN TREASURER'S REPORT
Fiscal Year Ending December 31, 2017

TAX COLLECTOR REPORT \$ 4,010,547

TOWN CLERK

Motor Vehicles Permits	322,793	
Building Permits	300	
UCC Liens Recording Fees	450	
Vital Statistics/Birth/Death Cert.	1,160	
Dog Licenses	3,156	
Marriage Licenses	650	
Transfer Station Permits	748	
TOTAL		<u>329,257</u>

TAX ANTICIPITATION NOTE

Did not Borrow	0	
		<u>0</u>

STATE OF NEW HAMPSHIRE

Senate Bill #38-Add'l Highway Block Grant	47,472	
Highway Block Grant	55,589	
State & Federal Forest Land Reimb	152	
State, NH Rooms/Meals Tax	109,899	
Landfill Bond 20% Reimbursement	13,450	
Sewer Project 30% Forgiveness Grant	31,173	
TOTAL		<u>257,734</u>

FEDERAL GOVERNMENT

	0	
TOTAL		<u>0</u>

TOWN TREASURER'S REPORT
Fiscal Year Ending December 31, 2017

DEPARTMENT & LOCAL RECEIPTS

Animal Violations/Fines	400
Bank Fees/Service Charges Recovered	225
Board of Adjustment Fees	292
BEQUEST-Elizabeth Giorgianni	463,396
Check List/Label Print Request	325
Court Related Fines Reimbursement	900
Fire Department Refund	25
Forest Fire Suppression Refund	122
Highway Dept. Revenue-Scrap-it	144
Insurance Refunds-LGC Health	112
Insurance Refund-SE Paul Community Ctr.	1,737
Kimball Hall Rental	450
Miscellaneous Revenues	792
NH Retirement-(Overpayment)Employer Share	742
Planet-Aid (Transfer Sta.) Boxes	815
Police Dept. Insurance Report Request	90
Police-Parking Violation Fines	10
Police -Special Duty Receivables	58,206
Police-Witness/Mileage Fees	100
Property Redemption (Rental)	3,900
Sale of Town Equipment	200
Sale of Town Property-Town Share	6,172
Sale of Town Property-Owner Share	7,328
Sale of Cemetery Lots	2,900
Town Tent Rental	100
Transfer-Cemetery Trust Fund	27,068
Transfer-Cemetery Perpetual Care	19,869
Transfer-Fire Department Capital Reserve	13,332
Transfer-General Government Bldgs. Trust	28,591
Transfer-Trans Sta Special Revenue Fund	39,512
Wate/Sewer Gas Reimbursement	2,349
Water/Sewer Bond Reimbursement	20,499
Welfare Reimbursements	257
TOTAL	700,962
TOTAL RECEIPTS GENERAL FUND	5,298,500

TOWN TREASURER'S REPORT
Fiscal Year Ending December 31, 2017
ACCOUNTS UNDER TOWN OF TROY'S FEDERAL ID

GENERAL FUND

Cash on Hand 1/1/2017	1,583,323	
Receipts	5,298,500	
Total		6,881,823
Less Expenditures		5,484,179
Cash on Hand 12/31/2017		1,397,644

TROY AMBULANCE GENERAL FUND

Cash on Hand 1/1/2017	10,808	
Receipts	32,340	
Brought in from Ambulance Escrow	78,424	
Total		121,572
Less Operational Expenditures		30,286
Less Escrow Transfer to Capital Reserve		78,424
Cash on Hand 12/31/2017		12,862

TROY AMBULANCE ESCROW ACCOUNT

Cash on Hand 1/1/2017	63,206	
Receipts	15,197	
Interest	34	
Total		78,437
Less Expenditures		78,424
Cash on Hand 12/31/2017		12

2-YEAR CD-SAVINGS BANK OF WALPOLE (.50%)

Cash on Hand 1/1/2017	24,664	
Interest	124	
Total		24,787
Less Expenditures		0
Cash on Hand 12/31/2017		24,787

(Matures 6/10/2018) Money to be transferred to Escrow Account)

TROY EMERGENCY MANAGEMENT DEPARTMENT

Cash on Hand 1/1/2017	483	
Receipts	0	

Total		483
Less Expenditures		<u>0</u>
Cash on Hand 12/31/2017		483

TOWN TREASURER'S REPORT
Fiscal Year Ending December 31, 2017
ACCOUNTS UNDER TOWN OF TROY'S FEDERAL ID

TROY FESTIVAL FUND

Cash on Hand 1/1/2017	2,454	
Receipts	<u>4,162</u>	
Total		6,616
Less Expenditures		<u>5,141</u>
Cash on Hand 12/31/2017		1,475

TROY FIRE DEPARTMENT FUND RAISER

Cash on Hand 1/1/2017	2,712	
Receipts	<u>5,815</u>	
Total		8,528
Less Expenditures		<u>4,408</u>
Cash on Hand 12/31/2017		4,119

TROY FIRE DEPARTMENT SAVINGS ACCOUNT

Cash on Hand 1/1/2017	701.16	
Receipts	<u>0.32</u>	
Total		701.48
Less Expenditures		<u>0</u>
Cash on Hand 12/31/2017		701.48

TROY HERITAGE COMMISSION

Cash on Hand 1/1/2017	2,758	
Receipts	<u>25</u>	
Total		2,783
Less Expenditures		<u>0</u>
Cash on Hand 12/31/2017		2,783

TROY HISTORICAL SOCITEY

Cash on Hand 1/1/2017	5,839	
Receipts	<u>3,917</u>	
Total		9,756
Less Expenditures		<u>6,903</u>
Cash on Hand 12/31/2017		2,853

TOWN TREASURER'S REPORT
Fiscal Year Ending December 31, 2017
ACCOUNTS UNDER TOWN OF TROY'S FEDERAL ID

TROY POLICE SPECIAL REVENUE FUND

Cash on Hand 1/1/2017

Community Safety	423	
Receipts	780	
Drug Forfeiture Revenue	251	
Receipts	355	
Pistol Permits	1,772	
Receipts	606	
Miscellaneous Revenue	824	
Receipts	2,065	
Total	7,076	7,076
Less Community Safety		944
Less Drug Forfeiture Expenditures		457
Less Pistol Permit Expenditures		2,099
Less Miscellaneous Revenue		1,895
Cash on Hand 12/31/2017		1,681

TROY RECREATION REVOLVING FUND

Cash on Hand 1/1/2017

Rental of Community Center	3,413	
Receipts	4,331	
Bike Park Donations	993	
Receipts	0	
Fund Raisers(Breakfast-Movie Night-Roller Skating	(1,536)	
Receipts	11,358	
Summer Camp/Vacation Camp/Misc. Expense	2,859	
Receipts	14,493	
Total	35,910	35,910
Less Children Activities Expenditures		1,894
Less Bike Park Expenditures		0
Less Fund Raiser Expenditures		12,055
Less Summer Camp/Vacation Camp/Misc. Expenditures		7,320
Cash on Hand 12/31/2017		14,641

TOWN TREASURER'S REPORT
Fiscal Year Ending December 31, 2017
ACCOUNTS UNDER TOWN OF TROY'S FEDERAL ID

SAMUEL PAUL SANDDAM PROJECT

Cash on Hand 1/1/2017	21	
Receipts	0	
	0	
Total		21
Less Expenditures		0
		0
Cash on Hand 12/31/2017		21

TROY TRANSFER STATION-SPECIAL REVENUE FUND

Cash on Hand 1/1/2017	87,154	
Receipts/Sale of Bags	18,061	
Receipts/CD White Goods	10,621	
Receipts/Sale of Recyclables	11,060	
Interest	217	
	217	
Total		127,113
Less Expenditures		39,512
		39,512
Cash on Hand 12/31/2017		87,601

Janet L. McCullough, Treasurer

TOWN TREASURER'S REPORT
Fiscal Year Ending December 31, 2017
ACCOUNTS UNDER WATER/SEWER FEDERAL ID

WATER/SEWER GENERAL FUND ACCOUNT

Cash on Hand 1/1/2017	57,328	
Receipts	408,714	
Total		466,042
Less Departmental Expenses		369,092
Cash on Hand 12/31/2017		96,950

TROY SEWER PROJECT

Cash on Hand 1/1/2017	66,244	
Receipts	0	
Interest Earned	159	
Total		66,404
Less Expenditures		5,425
Cash on Hand 12/31/2017		60,979

TROY WATER PROJECT

Cash on Hand 1/1/2017	56,294	
Receipts	18,431	
Interest Earned	143	
Total		74,869
Less Expenditures		21,087
Cash on Hand 12/31/2017		53,781

TOTAL WATER/SEWER	211,710
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Janet L. McCullough, Treasurer



New Hampshire
Department of
Revenue Administration

2017
MS-232

Report of Appropriations Actually Voted: Troy

Form Due Date: 20 Days after the Meeting

For Assistance Please Contact:
 NH DRA Municipal and Property Division
 Phone: (603) 230-5090
 Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

CERTIFICATION OF APPROPRIATIONS VOTED

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications

Name	Position	Signature
Allan Bailey	Selectman	<i>Allan Bailey</i>
Barbara Guelcher	Selectwoman	<i>Barbara Guelcher</i>
Curtis C Hopkins	Selectman	<i>Curt C Hopkins</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations As Voted
General Government			
0000-0000	Collective Bargaining		
4130-4139	Executive	03	\$23
4140-4149	Election, Registration, and Vital Statistics	03	\$
4150-4151	Financial Administration	03	\$10
4152	Revaluation of Property		
4153	Legal Expense	03,22	\$30
4155-4159	Personnel Administration	03	
4191-4193	Planning and Zoning	03	\$
4194	General Government Buildings	03	\$5
4195	Cemeteries	06	\$2
4196	Insurance		
4197	Advertising and Regional Association	03	\$
4199	Other General Government		
Public Safety			
4210-4214	Police	03	\$35
4215-4219	Ambulance	03	\$1
4220-4229	Fire	03	\$8
4240-4249	Building Inspection		
4290-4298	Emergency Management	03	\$
4299	Other (Including Communications)		
Airport/Aviation Center			
4301-4309	Airport Operations		
Highways and Streets			
4311	Administration		
4312	Highways and Streets	03,04	\$30
4313	Bridges		
4316	Street Lighting	03	\$1
4319	Other		
Sanitation			
4321	Administration	03	\$1
4323	Solid Waste Collection	09	\$
4324	Solid Waste Disposal		
4325	Solid Waste Cleanup		
4326-4329	Sewage Collection, Disposal and Other		
Water Distribution and Treatment			
4331	Administration		
4332	Water Services		
4335-4339	Water Treatment, Conservation and Other	16	\$4
Electric			
4351-4352	Administration and Generation		
4353	Purchase Costs		
4354	Electric Equipment Maintenance		
4359	Other Electric Costs		

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations As Voted
Health			
1	Administration		\$0
4	Pest Control	03	\$2,168
5-4419	Health Agencies, Hospitals, and Other	03	\$6,586
Welfare			
1-4442	Administration and Direct Assistance	03	\$35,000
4	Intergovernmental Welfare Payments		\$0
5-4449	Vendor Payments and Other	27	\$6,767
Culture and Recreation			
0-4529	Parks and Recreation	03	\$34,851
0-4559	Library	03	\$94,146
03	Patriotic Purposes	03	\$2
09	Other Culture and Recreation	03	\$5,701
Conservation and Development			
1-4612	Administration and Purchasing of Natural Resources	03	\$3
9	Other Conservation	03	\$2,200
1-4632	Redevelopment and Housing		\$0
1-4659	Economic Development	03	\$1
Debt Service			
1	Long Term Bonds and Notes - Principal	03	\$152,323
21	Long Term Bonds and Notes - Interest	03	\$59,860
23	Tax Anticipation Notes - Interest	03	\$5,000
0-4799	Other Debt Service		\$0
Capital Outlay			
1	Land		\$0
02	Machinery, Vehicles, and Equipment	12,19	\$14,832
03	Buildings	17	\$28,591
09	Improvements Other than Buildings	08	\$38,000
Operating Transfers Out			
12	To Special Revenue Fund		\$0
13	To Capital Projects Fund		\$0
14A	To Proprietary Fund - Airport		\$0
14E	To Proprietary Fund - Electric		\$0
14S	To Proprietary Fund - Sewer		\$0
14W	To Proprietary Fund - Water		\$0
15	To Capital Reserve Fund	15,18,21,23,24	\$171,209
16	To Expendable Trusts/Fiduciary Funds	07,11,25,26	\$558,552
17	To Health Maintenance Trust Funds		\$0
18	To Non-Expendable Trust Funds		\$0
19	To Agency Funds		\$0
Total Voted Appropriations			\$2,932,855

COMPARATIVE STATEMENT OF APPROPRIATION AND EXPENDITURES

Fiscal Year Ending December 31, 2017

Purpose of Appropriation	Appropriation	Receipts & Reimb	Total		Unexpended Balance	Overdrafts Balance
			Available	Expenditures		
Selectmen's Office	135,370	201,679	135,370	128,170	7,200	
Town Clerk/Tax Collector	102,484	322,793	102,484	94,723	7,761	
Election & Registration	2,511	0	2,511	577	1,934	
Auditors	10,075	0	10,075	12,036		(1,961)
Judicial and Legal	25,000	0	25,000	7,580	17,420	
Historical Society	500	0	500	500	0	
Planning Board	6,500	0	6,500	5,991	509	
Zoning Board of Adjustment	850	292	850	803	47	
Kimball Hall	5,995	450	5,995	5,995	0	
Town Hall	16,991	0	16,991	16,254	737	
Cemetery Department	27,691	22,678	27,691	24,370	3,321	
Cheshire R/R Depot Bldg.	5,730	0	5,730	2,487	3,243	
Regional Associations	2,348	0	2,348	2,348	0	
Gen Gov't-Donations	6,767	0	6,767	6,767	0	
Police Department	330,504	200	330,504	327,605	2,899	
Police Revenue Offset	25,392	58,206	25,392	22,582	2,810	
Ambulance	18,900	0	18,900	11,064	7,836	
Emergency Services Bldg	9,349	0	9,349	6,426	2,923	
Fire Department	82,823	225	82,823	100,050		(17,227)
Forest Fire Suppression	2,626	0	2,626	741	1,885	
Emergency Management	4,571	0	4,571	1,259	3,312	
Highway Department	255,055	144	255,055	238,682	16,373	
Highway Block Grant	54,809	55,589	54,809	35	54,774	

Street Lighting	16,000	0	16,000	17,050	(1,050)
Transfer Sta/Recycling Ctr.	142,953	13,450	142,953	143,468	(515)
Animal Control	2,168	0	2,168	290	1,878
Health Administration	6,586	0	6,586	6,378	208
Welfare Direct Assistance	35,000	257	35,000	56,610	(21,610)
Town Common	3,850	0	3,850	2,915	935
SE Paul Community Ctr. Bldg.	16,641	0	16,641	19,076	(2,435)
War Memorial Program	31,001	0	31,001	26,896	4,105
Library	94,146	0	94,146	86,559	7,587
Patriotic Purposes	2	0	2	0	2
Troy Festival Committee	5,701	0	5,701	5,309	392
Conservation Commission	2,200	0	2,200	2,207	(7)
Heritage Commission	3	0	3	0	3
Industrial Dev Authority	1	0	1	0	1
Principal/Interest on Bonds	247,183	0	247,183	247,183	0
INT.-Tax Anticipation Note	5,000	0	5,000	0	5,000
From: Capital Reserves	13,332	13,332	13,332	13,332	0
From: Expendable Trust Funds	66,591	52,850	66,591	52,850	13,741
From: Spec. Revenue Funds	xxxxxxx	39,512	xxxxxxx	xxxxxxx	xxxxxxx
Capital Outlay	735,773	573,340	735,773	737,002	(1,229)
Water/Sewer Operations	405,108	408,714	405,108	369,092	36,016
Total	2,962,080	1,763,711	2,962,080	2,803,262	204,852
Net Unexpended Balance of Appropriations.....					158,818
Difference Between Unexpended and Overdrafts					158,818

Janet L. McCullough, Treasurer

REPORT OF COMMON TRUST FUND INVESTMENTS OF TOWN OF TROY: DECEMBER 31, 2017
 MS-9 REPORT FOR THE STATE OF NEW HAMPSHIRE

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	Principal Balance Beginning Year	New Funds Created	Gain/Loss on Securities	Withdrawals & Transfers	Principal Balance End Year	Income Balance Beginning Year	Income Received	Net Income Received	Income Expended During Year	Income Balance End Year	Grand Total of Principal & Income at End of Year	Principal Only Beg. of Year Fair Value	Principal Only End of Year Fair Value
	Cemetery Perpetual Care															
	Mountain View Cemetery	Perpetual Care	TrustPMR	707,475.95	1,100.00	(31,200.26)	0.00	677,375.69	448,145.88	36,076.03		(38,963.21)	445,259.60	1,125,645.29	1,655,312.97	1,865,987.70
	Village Cemetery	Perpetual Care	TrustPMR	48,122.38	0.00	(2,122.24)	0.00	46,000.14	29,626.69	2,453.95		(2,650.27)	23,330.37	75,330.51	1,09,679.80	130,915.34
	Total Perpetual Care			755,598.33	1,100.00	(33,322.50)	0.00	723,375.83	477,672.57	38,530.98		(41,613.48)	474,589.97	1,197,965.80	1,774,992.77	2,117,903.04
	Gay Kimball Library															
01/01/23	Elizabeth Ripley Fund	General	TrustPMR	5,725.60	0.00	8.64	0.00	5,733.64	1,571.83	368.91		(365.69)	1,575.06	7,308.70	7,301.83	14,554.42
12/30/62	Harold Gay Fund	Maintenance	TrustPMR	11,182.02	0.00	15.70	0.00	11,197.72	3,069.75	720.47		(714.18)	3,076.04	14,273.76	14,438.10	14,552.42
04/01/23	Elizabeth Ripley Fund	General	TrustPMR	98,540.62	0.00	138.34	0.00	98,678.96	27,051.96	6,349.05		(6,293.62)	27,107.39	126,786.35	129,137.54	129,137.54
03/13/41	Troy Library Fund	General	TrustPMR	8,600.15	0.00	12.07	0.00	8,612.22	2,360.96	554.11		(540.28)	2,855.79	10,978.01	11,270.46	11,270.46
12/31/69	Louise Whalley Fund	Books	TrustPMR	14,475.77	0.00	20.32	0.00	14,496.09	3,973.97	923.64		(924.54)	3,992.12	18,488.31	18,688.40	18,970.48
09/11/62	Doris Howe Fund	Maintenance	TrustPMR	4,231.40	0.00	5.84	0.00	4,237.24	1,161.69	272.63		(270.25)	1,164.00	5,401.34	5,465.71	5,465.71
01/23/87	Ruth McInnis Pratt Fund	Books	TrustPMR	11,305.45	0.00	15.87	0.00	11,321.32	3,103.63	728.42		(722.06)	3,109.99	14,431.31	14,595.53	14,815.75
	Total Library Funds			154,061.01	0.00	216.28	0.00	154,277.29	42,293.72	9,926.29		(9,839.61)	42,380.39	196,657.68	198,894.63	201,896.90
10/92/2017	Giorganni Trust Fund	General	TrustPMR	545,385.70	0.00	0.00	0.00	545,385.70	0.00	7,319.64		(918.11)	6,401.53	552,797.23	- 0.00	561,427.85
	Grand Total Common Funds			1,456,045.04	1,100.00	(33,106.22)	0.00	1,423,038.82	519,965.29	55,776.81		(52,371.20)	523,371.89	1,947,470.71	1,973,087.40	2,507,224.79
	Capital Reserve															
03/13/79	Reassessment Reserve		PDIP	28,542.49	0.00	0.00	0.00	28,542.49	12,095.19	15,437.99		0.00	27,903.18	56,046.67	40,697.68	56,046.67
03/04/75	Highway Dept.		PDIP	40,032.29	0.00	0.00	0.00	40,032.29	26,993.05	25,723.70		0.00	52,691.75	67,790.04	67,006.34	92,730.04
03/05/74	Fire Dept.		PDIP	22,246.60	0.00	0.00	0.00	(26,654.00)	(4,417.40)	(2,681.20)		0.00	81,704.17	77,286.77	64,927.80	77,286.77
03/08/77	Police Dept.		PDIP	(5,821.72)	0.00	0.00	0.00	(6,821.72)	18,795.29	17,448.44		0.00	36,244.73	30,423.01	12,974.57	30,423.01
12/01/69	Ambulance Fund		PDIP	2,707.38	0.00	0.00	0.00	2,707.38	35.84	79,015.47		0.00	79,051.31	81,798.69	2,745.27	81,798.69
11/01/08	Conservation Commission		PDIP	15,740.00	0.00	0.00	0.00	15,740.00	153.06	147.64		0.00	300.70	16,040.70	15,893.06	16,040.70
1/1/2009	Highway & Street CR		PDIP	15,070.00	0.00	0.00	0.00	15,070.00	10,296.37	10,276.14		0.00	20,572.51	35,642.51	25,362.51	35,642.51
	Sub Total Cap. Res.			118,523.04	0.00	(26,864.00)	0.00	91,659.04	111,057.75	187,072.35		0.00	298,068.35	389,677.39	389,977.39	389,977.39
	Expendable Trusts															
03/10/93	Town Bldgs & Repairs	-0005	PDIP	26,816.91	0.00	0.00	0.00	(1,774.09)	31,423.87	10,374.00		0.00	41,797.87	40,023.78	59,240.78	40,023.78
03/10/97	Industrial Development	-0007	PDIP	123.76	0.00	0.00	0.00	123.76	0.74	1.14		1.88	125.64	124.50	125.64	125.64
03/14/89	Youth CR Committee	(16,068.61)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	16,068.61	16,068.61	0.00	0.00
03/12/96	Sp-War Memorial Trust	-0012	PDIP	24,484.17	0.00	0.00	0.00	24,484.17	15,424.30	370.71		0.00	15,935.10	40,279.27	39,949.46	40,279.27
02/09/06	Cemetery Maintenance Exp	-0014	PDIP	36,785.47	550.00	0.00	0.00	(62,189.97)	(15,824.59)	7,124.10		0.00	31,300.14	15,906.64	42,999.57	15,906.64
9/12/06	Gay-Kimball Library Exp	-0015	PDIP	(386.39)	0.00	0.00	0.00	(386.39)	410.81	0.00		0.00	100.43	14.55	14.43	14.55
1/1/2008	Emergency Management	-0017	PDIP	9,040.02	0.00	0.00	0.00	9,040.02	2,075.65	2,755.68		0.00	4,895.53	13,845.55	11,119.67	13,845.55
10/27/2003	Water & Sewer Dept	979639594	PDIP	116,361.26	0.00	0.00	0.00	116,361.26	18,512.06	1,222.88		0.00	19,784.94	136,126.20	184,873.32	136,126.20
11/12/11	Computer Equipable	-0019	PDIP	1,000.00	0.00	0.00	0.00	1,000.00	5.88	9.36		0.00	15.25	1,015.25	1,015.25	1,015.25
12/26/2014	Troy Anniversary Exp		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.53		0.00	0.53	0.53	0.53	0.53
	Sub Total Expendable Trust			197,146.60	550.00	0.00	(80,750.97)	116,945.63	91,050.65	39,340.13		0.00	130,980.78	247,336.41	268,197.25	247,336.41
	Total All Cap. Reserve Funds			315,669.64	550.00	0.00	(107,414.97)	208,804.67	202,106.40	226,472.48		0.00	428,459.13	637,263.80	517,776.04	637,263.80
	GRAND TOTAL ALL FUNDS			1,771,714.68	1,650.00	(33,106.22)	0.00	1,638,643.49	722,074.69	262,189.29		(52,371.20)	951,831.02	2,584,674.51	2,491,665.44	3,504,485.99



New Hampshire
 Department of
 Revenue
 Administration

2017
\$34.19

Tax Rate Breakdown Troy

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$1,108,679	\$117,344,789	\$9.45
County	\$427,451	\$117,344,789	\$3.64
Local Education	\$2,219,627	\$117,344,789	\$18.92
State Education	\$217,267	\$99,458,017	\$2.18
Total	\$3,973,024		\$34.19

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total	\$0		\$0.00

Tax Commitment Calculation	
Total Municipal Tax Effort	\$3,973,024
War Service Credits	(\$35,100)
Village District Tax Effort	\$0
Total Property Tax Commitment	\$3,937,924

10/24/2017

Stephan Hamilton
 Director of Municipal and Property Division
 New Hampshire Department of Revenue Administration



Troy
Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
 NH DRA Municipal and Property Division
 (603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Richard Dorsett (KRT)

Name	Position	Signature
Allan Bailey	Chairman	<i>Allan Bailey</i>
Barbara Guelcher	Selectwoman	<i>Barbara Guelcher</i>
Curtis Hopkins	Selectman	<i>Curtis C Hopkins</i>

Name	Phone	Email
Alissa Fox	603-242-7722	selectmen@troy-nh.us
Alissa Fox	603-242-7722	selectmen@troy-nh.us

Preparer's Signature



New Hampshire
 Department of
 Revenue Administration

2017
MS-1

Land Value Only		Acres	Valuation
1A	Current Use RSA 79-A	7,186.83	\$360,185
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0
1C	Discretionary Easements RSA 79-C		
1D	Discretionary Preservation Easements RSA 79-D		
1E	Taxation of Land Under Farm Structures RSA 79-F		
1F	Residential Land	1,778.59	\$21,540,632
1G	Commercial/Industrial Land	152.82	\$1,680,000
1H	Total of Taxable Land	9,118.24	\$23,580,817
1I	Tax Exempt and Non-Taxable Land	1,840.16	\$2,996,491
Buildings Value Only		Structures	Valuation
2A	Residential		\$68,489,800
2B	Manufactured Housing RSA 674:31		\$2,270,500
2C	Commercial/Industrial		\$5,372,900
2D	Discretionary Preservation Easements RSA 79-D		
2E	Taxation of Farm Structures RSA 79-F		
2F	Total of Taxable Buildings		\$76,133,200
2G	Tax Exempt and Non-Taxable Buildings		\$12,536,300
Utilities & Timber			Valuation
3A	Utilities		\$17,886,772
3B	Other Utilities		\$0
4	Mature Wood and Timber RSA 79:5		
5	Valuation before Exemption		\$117,600,789
Exemptions		Total Granted	Valuation
6	Certain Disabled Veterans RSA 72:36-a		
7	Improvements to Assist the Deaf RSA 72:38-b V		
8	Improvements to Assist Persons with Disabilities RSA 72:37-a		
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV		
10	Non-Utility Water & Air Pollution Control Exemption RSA 72:12-a		
10	Utility Water & Air Pollution Control Exemption RSA 72:12-a		
11	Modified Assessed Value of All Properties		\$117,600,789
Optional Exemptions		Amount Per	Total Granted
12	Blind Exemption RSA 72:37	\$15,000	3
13	Elderly Exemption RSA 72:39-a,b		7
14	Deaf Exemption RSA 72:38-b		
15	Disabled Exemption RSA 72:37-b		
16	Wood Heating Energy Systems Exemption RSA 72:70		
17	Solar Energy Systems Exemption RSA 72:62		
18	Wind Powered Energy Systems Exemption RSA 72:66		
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23 IV		
20	Total Dollar Amount of Exemptions		\$256,000
21	Net Valuation		\$117,344,789
22	Less Utilities		\$17,886,772
23	Net Valuation without Utilities		\$99,458,017



New Hampshire
Department of
Revenue Administration

2017
MS-1

Utility Value Appraiser

New Hampshire Department of Revenue Administration

The municipality **DOES** use DRA utility values. The municipality **IS** equalized by the ratio.

Electric Company Name	Valuation
NEW HAMPSHIRE ELECTRIC COOP	\$442,246
PSNH DBA EVERSOURCE ENERGY	\$17,444,526
	\$17,886,772



Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$250	90	\$22,500
Surviving Spouse RSA 72:29-a	\$1,800		
Tax Credit for Service-Connected Total Disability RSA 72:35	\$1,800	7	\$12,600
All Veterans Tax Credit RSA 72:28-b			
		97	\$35,100

Deaf & Disabled Exemption Report

Deaf Income Limits		Deaf Asset Limits	
Single		Single	
Married		Married	
Disabled Income Limits		Disabled Asset Limits	
Single		Single	
Married		Married	

Elderly Exemption Report

First-time Filers Granted Elderly Exemption for the Current Tax Year

Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted

Age	Number	Age	Number	Amount	Maximum	Total
65-74		65-74	3	\$12,000	\$36,000	\$36,000
75-79		75-79	1	\$25,000	\$25,000	\$25,000
80+		80+	3	\$50,000	\$150,000	\$150,000
			7		\$211,000	\$211,000

Income Limits		Asset Limits	
Single	\$13,400	Single	\$40,000
Married	\$20,400	Married	\$40,000

Has the municipality adopted Community Tax Relief Incentive? RSA 79-E
 Adopted? No Number of Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? RSA 79-H
 Adopted? No Number of Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? RSA 79-G
 Adopted? No Number of Properties:



Current Use RSA 79-A	Total Acres	Valuation
Farm Land	621.91	\$40,827
Forest Land	6,063.58	\$249,467
Forest Land with Documented Stewardship		
Unproductive Land	117.90	\$50,108
Wet Land	383.44	\$19,783
	7,186.83	\$360,185

Other Current Use Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	3,522.16
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	
Total Number of Owners in Current Use	Owners:	153
Total Number of Parcels in Current Use	Parcels:	248

Land Use Change Tax

Gross Monies Received for Calendar Year		
Conservation Allocation	Percentage: 0.00%	Dollar Amount:
Monies to Conservation Fund		
Monies to General Fund		

Conservation Restriction Assessment Report RSA 79-B

	Acres	Valuation
Farm Land		
Forest Land		
Forest Land with Documented Stewardship		
Unproductive Land		
Wet Land		

Other Conservation Restriction Assessment Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	
Owners in Conservation Restriction	Owners:	
Parcels in Conservation Restriction	Parcels:	



Discretionary Easements RSA 79-C Acres Owners Assessed Valuation

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F
Number Granted Structures Acres Land Valuation Structure Valuation

Discretionary Preservation Easements RSA 79-D
Owners Structures Acres Land Valuation Structure Valuation

Map Lot Block % Description
This municipality has no Discretionary Preservation Easements.

Tax Increment Financing District Date Original Unretained Retained Current
This municipality has no TIF districts.

Revenues Received from Payments in Lieu of Tax Revenue Acres
 State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357 \$152.00 164.60
 White Mountain National Forest only, account 3186

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74) Amount
This municipality has not adopted RSA 72:74 or has no applicable PILT sources.

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186) Amount
This municipality has no additional sources of PILTs.

STATEMENT OF ESTIMATED AND ACTUAL REVENUE

Fiscal Year Ending December 31, 2017

	Estimated Revenue Current Yr MS-737	Actual Revenue Collected 2017	Revised Revenue MS-434 9/1/17	Revenue Used ON 2017 Tax Rate
TAXES				
Land Use Change Taxes	0	0	0	0
Yield Taxes	15,000	4,805	5,000	5,000
Int/Pen Del Taxes	25,000	27,994	25,000	25,000
Excavation Tax (.02 Cents)	0	0	0	0
LICENSES, PERMITS AND FEES				
Bus. Licenses & Permits	400	450	450	450
Motor Vehicle Permits	300,000	322,793	312,000	312,000
Building Permits	300	300	300	300
Other Lic. Permits, Fees	5,000	6,125	4,500	5,175
STATE OF NEW HAMPSHIRE				
Room/Meals Tax	110,400	109,899	110,400	109,899
Highway Block Grant	54,809	55,589	54,809	55,590
Water Pollution Grant-30% Sewer	31,173	31,173	31,173	31,173
Landfill 20% Grant Reimb.	13,450	13,450	13,450	13,450
State/Federal Forest Land	124	152	152	152
Police Offset Revenue	25,392	62,556	25,392	25,392
FEDERAL GOVERNMENT				
Emergency Management	0	0	0	0
	0	0	0	0
CHARGES FOR SERVICE				
Income from Departments	4,000	1,845	2,000	2,000
Other	0	0	0	0
MISCELLANEOUS				
Court Ordered Fines	100	900	0	900
Insurance Refunds	100	112	0	112
Sale of Town Property	0	6,172	5,000	5,000
Sale of Town Equipment	0	200	0	200
Town Tent Rental	0	100		100
Other/CkChgs/Labels	900	1,142	1,114	969

STATEMENT OF ESTIMATED AND ACTUAL REVENUE

Fiscal Year Ending December 31, 2017

	Estimated Revenue Current Yr MS-737	Revised Revenue Collected 2017	Revised Revenue MS-434 9/1/17	Revenue Used ON 2017 Tax Rate
OTHER GOVERNMENT TRANSFERS IN				
W/S Bond Reimbursement	20,499	20,499	0	0
Water/Sewer Operations	384,609	388,215	405,108	405,108
INTERFUND OPERATING TRANSFERS IN				
Transfer Sta Spec. Revenue Fund	39,512	39,512	39,512	39,512
Cemetery Expendable Trust	64,076	46,937	64,076	64,076
Gen Gov Building Expend Trust	28,591	28,591	28,591	28,591
Capital Reserves	13,332	13,332	13,332	13,332
SUB-TOTAL REVENUES	1,136,767	1,182,843	1,141,359	1,143,481
VOTED FROM SURPLUS				
Ambulance Escrow Account	31,520		31,520	31,520
Unassigned Fund Balance	78,450		78,450	78,450
	544,290		544,290	544,290
TOTAL REVENUE	1,791,027	1,182,843	1,795,619	1,797,741
Fund Balance Surplus to Reduce Taxes		0	0	100,000
				1,897,741

Janet L. McCullough, Treasurer

Detailed Statement of Payments

4130 - SELECTMEN'S OFFICE

Selectmen	11,250
Administrative Assistant	45,287
Moderator	153
Supervisors of the Checklist	476
Treasurer	4,900
Trustees of the Trust Funds	1,020
Advertising	1,086
Assessing Fees	6,000
Cheshire Registry of Deeds	68
Computer Services	12,445
Consulting Service Fees	356
Disability Insurance	551
Dues, Membership and Subscriptions	1,707
Equipment Purchase	813
Health Insurance	25,098
Internet	156
Life Insurance	60
Office Supplies	1,548
Post Office Box Rent	58
Postage	682
Seminars	125
Social Security	4,577
State Retirement	5,400
Tax Map Contract	1,800
Telephone Basic Rates	391
Town Report Printing	1,977
Travel Reimbursement	77
Workers' Compensation	110
Subtotal	<hr/>

128,170**4132 - TOWN CLERK/TAX COLLECTOR**

Town Clerk/Tax Collector	38502
Deputy Town Clerk/Tax Collector	14140
Cheshire Registry of Deeds	179
Computer Services	7,039
Disability Insurance	467
Dues, Membership and Subscriptions	206
Health Insurance	16,051
Labor Contracted Services	767
Internet	171
Life Insurance	60
Dog License Fees	1,233

Detailed Statement of Payments

4132 - TOWN CLERK/TAX COLLECTOR - cont

Marriage License Fees	473	
Office Supplies	945	
Post Office Box Rent	58	
Postage	1,088	
Postage Machine Rental	547	
Printing/Forms	287	
Seminars	1,025	
Social Security	3,792	
State Retirement	4,343	
Telephone Basic Rates	391	
Travel Reimbursement	2,401	
Vault Storage	150	
Vital Record Search Fees	299	
Workers' Compensation	110	
Subtotal		94,723

4140 - ELECTION AND REGISTRATION

Ballot Clerks	478	
Advertising	98	
Subtotal		576

4150 - ANNUAL TOWN AUDIT **12,036****4153 - LEGAL EXPENSE** **7,580****4155 - HISTORICAL SOCIETY**

Projects/Fees	350	
Office Supplies	150	
Subtotal		500

4191 - PLANNING BOARD

Planning Board Clerk	2,400	
Advertising	149	
Legal Expenses	1,079	
Office Supplies	21	
Postage	126	
Publication/Books/Periodicals	224	
Seminars	55	
Social Security	185	
Consultant	1,675	
Travel Reimbursement	70	
Workers' Compensation	7	
Subtotal		5,991

Detailed Statement of Payments

4192 - ZONING BOARD OF ADJUSTMENT

Zoning Board Clerk	200
Advertising	90
Office Supplies	451
Postage	46
Social Security	15
Workers' Compensation	1
Subtotal	<hr/> 803

4193 - KIMBALL HALL

Building Maint & Repair	2,717
Electricity	607
Heating Oil	1,657
Internet	124
Property Insurance	330
Recharge Fire Extinguishers	170
Telephone Basic Rate	391
Subtotal	<hr/> 5,995

4194 - TOWN HALL

Custodian	2,428
Building Maintenance and Repair	132
Copier Supplies	797
Copier Service Agreement	819
Electricity	1,573
Equipment Purchase	100
Fire/Security Alarm Contract	1,592
General Supplies	540
Heating Oil	4,561
Oil Burner Service	230
Labor Contracted Services	440
Liability Insurance	997
Property Insurance	1,153
Recharge Fire Extinguishers	186
Social Security	185
Fax Line Basic Rate	391
Workers' Compensation	130
Subtotal	<hr/> 16,254

4195 - CEMETERY DEPARTMENT

(3) Trustees Salaries	1,530
Part-Time Salaries	12,186
Vehicle Insurance	810
Clothing Allowance	120

Detailed Statement of Payments

4195 - CEMETERY DEPARTMENT - cont

Dues, Membership and Subscriptions	20	
Electricity	213	
Equipment Purchase	505	
Equipment Repair	1,115	
Flags	411	
General Supplies	59	
Labor Contracted Services	2,600	
Monument Repair	491	
Liability Insurance	110	
Postage	2	
Property Insurance	2	
Recharge Fire Extinguishers	35	
Seed/Fertilizer/Loam	1,458	
Seminars	266	
Social Security	1,025	
Cellular Telephone	317	
Equipment Fuel - Gasoline	608	
2001 Dodge Pickup Truck Repairs	30	
Workers' Compensation	455	
Subtotal		24,370

4196 - CHESHIRE RAILROAD DEPOT

Electricity	692	
Labor Contracted Services	530	
Property Insurance	197	
Recharge Fire Extinguishers	35	
Surveillance System Telephone	1,032	
Subtotal		2,486

4197 - SOUTHWEST REGIONAL PLANNING COMMISSION **2,348**

4199 - OTHER GENERAL GOVERNMENT

Property Tax Payment Refund	8,716	
Property Tax Interest Refund	841	
Refund Deeded Property Owner	7,328	
Health Insurance Refund	4,165	
Flower/Fruit Baskets	135	
Unemployment Compensations	352	
Subtotal		21,537

Detailed Statement of Payments

4210 - POLICE DEPARTMENT

Police Chief	57,327
Part-Time Officers	34,053
Overtime	6,427
Full-Time Officer	37,730
Call Time	534
Full-Time Officer	38,464
Secretary	1,284
Mandatory Training	1,884
Ammunition	819
Computer Support Services	8,657
Copier Service Agreement	1,518
Disability Insurance	1,525
Dues, Memberships and Subscriptions	300
Equipment Purchase	1,621
Equipment Repairs	1,083
General Supplies	628
Health Insurance	57,201
Internet	195
Police Professional Liability Insurance	5,958
Life Insurance	160
Meal Reimbursement	182
Office Supplies	673
Post Office Box Rent	70
Postage	39
Radio/Radar/Electronic Maintenance	1,199
Recharge Fire Extinguishers	96
Social Security	3,566
State Retirement	43,145
Telephone Basic Rate	877
Telephone-Cellular Phone	913
Uniforms	1,644
Vehicle Fuel-Gasoline	7,595
Vehicle Insurance	1,555
2014 Dodge Charger Repairs	1,315
2016 Dodge Ram	1,378
2014 Dodge Charger - Tires	1,149
2016 Dodge Ram - Tires	743
Workers' Compensation	5,204

Subtotal

328,705**4212 - POLICE REVENUE OFFSET**

Special Details Salaries	22,582
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Subtotal**22,582**

Detailed Statement of Payments

4215 - TROY AMBULANCE, INC.

Ambulance Payroll	9,183	
Social Security	697	
Telephone Basic Rate	391	
Vehicle Fuel-Diesel	490	
Vehicle Maint & Repair	106	
Workers' Compensation	197	
Subtotal		11,064

4216 - EMERGENCY SERVICES BUILDING

Building Maintenance and Repair	1,289	
Electricity	1,889	
General Supplies	374	
Generator Service	250	
Heating Oil	1,937	
Oil Burner Service	255	
Property Insurance	242	
Security Alarm Monitoring	192	
Subtotal		6,428

4220 - FIRE DEPARTMENT

Board of Engineers Salary	2,500	
Fire Fighters Payroll	11,669	
Bldg Inspections by Firemen	204	
Secretary	168	
Building Maintenance and Repair	1,846	
Drum Oil & Grease	319	
Dues, Membership and Subscriptions	984	
Electricity	3,230	
Equipment Purchase	5,682	
Equipment Repair	1,088	
Fire Prevention Supplies	431	
General Supplies	45	
Generator Service	265	
Heating Oil	2,157	
Internet	124	
Liability Insurance	185	
Mutual Aid	21,385	
Post Office Box Rent	116	
Postage	3	
Property Insurance	481	
Propane Gas	168	
Radio/Radar/Electronic Maintenance	2,338	
Recharge Fire Extinguishers	76	

Detailed Statement of Payments

4220 - FIRE DEPARTMENT - cont.

Social Security	907	
Telephone Basic Rates	391	
Training/Hiring/Testing	4,330	
Bunker Gear	6,513	
Vehicle Fuel-Diesel	995	
Vehicle Fuel-Gasoline	54	
Vehicle Insurance	3,838	
34E1 2004 HME Truck Repairs	1,987	
34B1 1985 GMC Brush Truck Repairs	3,375	
34B2 1975 AMC Brush Truck Repairs	135	
34T1 1998 Mack Tanker Repairs	890	
34L1 2001 HME Ladder	20,157	
Workers' Compensation	773	
Subtotal		99,806

4225 - FOREST FIRE SUPPRESSION

Wardens/Deputy Wardens	244	
Equipment Purchase	691	
Workers' Compensation	50	
Subtotal		985

4290 - EMERGENCY MANAGEMENT

Director and Assistant Director	638	
Emerg Operation Center	12	
Property Insurance	431	
Radio/Radar/Electronia Maint	124	
Social Security	49	
Workers' Compensation	6	
Subtotal		1,259

4312 - HIGHWAY DEPARTMENT

Public Works Director	51,592	
Highway Laborer	40,448	
Overtime	11,521	
Seasonal Laborers	5,023	
Advertising	113	
Building Maintenance and Repair	113	
Chain Saw and Supplies	111	
Cleaning Supplies	26	
Clothing Allowance	250	
Cold Patch	601	
Computer/Software Purchase	1,403	
Construction Material	1,000	

Detailed Statement of Payments

4312 - HIGHWAY DEPARTMENT - cont.

Culverts	1,077
Dam Fees/Maintenance and Repair	2,400
Disability Insurance	1,129
Drum Oil & Grease	837
Dues, Membership and Subscriptions	50
Electricity	1,762
Equipment Purchase	1,000
Equipment Rental	600
Equipment Repair-Tire Chains	413
1998 Caterpillar Loader Repairs	100
2005 NH Backhoe Repair	560
Sand Spreader Repairs	1,193
Chipper	100
Fire Hydrant Shoveling	200
General Supplies	961
Grader	400
Health Insurance	35,021
Heating Oil	1,448
Oil Burner Service	250
Hot Mix	147
Ice Control-Salt	13,695
Ice Control-Sand	980
Internet	124
Labor Contracted Services	4,118
Life Insurance	120
Line Striping	1,375
Liability Insurance	846
Office Supplies	1,000
Pest Control	300
Property Insurance	266
Recharge Fire Extinguishers	158
Safety Equipment	29
Sand & Gravel	39
Signs	357
Small Tools	144
Snow Plow Parts and Repairs	1,186
Social Security	7,858
State Retirement	11,482
Stone for Roads	30
Sweeping	1,156
Telephone Basic Rate	391
Telephone-Cellular Phone	1,017
Training/Hiring/Testing	474
Tree Work	1,500

Detailed Statement of Payments

4312 - HIGHWAY DEPARTMENT - cont.

Vehicle Fuel-Diesel	8,976
Vehicle Fuel-Gasoline	11
Vehicle Insurance	4,362
1997 International Repairs	5,846
1997 Trackless Tractor Repairs	3,465
2001 International Repairs	975
2012 Ford 350 Repairs	942
2016 Ford 550 Repairs	317
Welding Supplies	657
Workers' Compensation	4,033

Subtotal

240,077**4316 - STREET LIGHTING****17,050****4319 - HIGHWAY BLOCK GRANT****35****4321 - TRANSFER STATION/RECYCLING CENTER**

Superintendent	31,100
Part-Time Salaries	20,904
Advertising	76
Bottled Water	70
Building Maintenance and Repairs	65
Clothing Allowance	230
Disability Insurance	450
Electricity	2,363
Electronic Disposal	3,750
Equipment Repairs	646
Forklift Repairs	689
General Supplies	500
Hazardous Waste Collection	2,599
Health Insurance	6,416
Heating Oil	971
Oil Burner Service	2,900
Labor Contracted Services	2,150
Liability Insurance	459
Life Insurance	45
Monitoring Wells	9,281
Office Supplies	40
Pest Control	536
Portable Toilet Rental	1,292
Propane Gas	530
Property Insurance	247
Recharge Fire Extinguisher	233

Detailed Statement of Payments

4321 - TRANSFER STATION/RECYCLING CENTER - cont.

Safety Equipment	52	
Scale/License/Calibration	417	
Social Security	3,986	
State Retirement	3,484	
Telephone Basic Rate	391	
Training/Hiring/Testing	325	
Travel Reimbursement	70	
Tipping Fees	37,623	
Trucking Fees	6,000	
Waste/Recycle	859	
Workers' Compensation	1,938	
Subtotal		143,685

4414 - ANIMAL CONTROL

Monadnock Region Humane Society	290	
Subtotal		290

4415 - HEALTH ADMINISTRATION

Home Health Care Membership Fee	1,962	
Home Health Care Meals-on-Wheels	1,735	
Monadnock Family Services	2,681	
Subtotal		6,378

4442 - WELFARE GENERAL ASSISTANCE

Burials and Cremations	1,000	
Electricity	3,222	
Heating Oil	195	
Medical/Prescriptions	97	
Rent	51,356	
Vehicle Fuel	20	
Water/Sewer	721	
Subtotal		56,610

4445- SUPPORT FOR PUBLIC AGENCIES

Community Kitchen, Inc.	1,500	
Helping Hand Center, Inc.	1,500	
Monadnock Child Advocacy Center	500	
Southwestern Community Services	2,767	
CVTC	500	
Subtotal		6,767

Detailed Statement of Payments

4500 - TOWN COMMON

Electricity	406	
General Supplies	131	
Labor Contracted Services	2,378	
Subtotal		2,915

4520 - SAMUEL E. PAUL COMMUNITY CENTER

Custodian	4,192	
Snow Removal	600	
Building Maintenance and Repair	1,950	
Electricity	4,500	
General Supplies	1,349	
Labor Contracted Services	1,250	
Liability Insurance	55	
Internet	149	
Marlborough Road Ball Field	738	
Propane	1,952	
Property Insurance	506	
Social Security	318	
Surveillance System	931	
Telephone Basic Rate	391	
Water Testing	88	
Workers' Compensation	105	
Subtotal		19,076

4530 - RECREATION PROGRAM

Recreation Director	7,800	
Summer Camp Staff	15,675	
Fishing Derby	800	
General Supplies	123	
Social Security	1,795	
Telephone	419	
Workers' Compensation	283	
Subtotal		26,896

4550 - LIBRARY

Librarian	36,150	
Library Clerks	19,081	
Custodian	1,771	
Seasonal Laborers	795	
Appropriation Transfer	2,000	
Building Maintenance/Elevator	4,756	
Disability Insurance	364	
Electricity	3,999	

Detailed Statement of Payments

4550 - LIBRARY - cont

Health Insurance	3,432	
Heating Oil	2,466	
Oil Burner Service	270	
Labor Contracted Services	440	
Liability Insurance	459	
Life Insurance	50	
Property Insurance	1,101	
Social Security	4,363	
State Retirement	3,695	
Telephone Basic Rate	1,130	
Workers' Compensation	236	
Subtotal		86,559

4589-TROYFEST

Advertising	425	
Decorations	144	
Entertainment	900	
Fundraising Expense	200	
July 4th Fireworks	3,500	
Flags	50	
General Supplies	90	
Subtotal		5,308

4611 - CONSERVATION COMMISSION

Conservation Education	1,746	
Dues, Membership and Subscriptions	461	
Subtotal		2,207

4711 - LONG TERM BONDS & NOTES

Landfill Bond	91,006	
Sewer Plant Upgrade Bond	103,912	
Water System Improvement Bond	52,265	
Subtotal		247,183

4901 - CAPITAL OUTLAY-LAND

Cemetery Paving	24,259	
Subtotal		24,259

4902 - CAPITAL OUTLAY-MACH/VEH/EQUIP

FD Gear Extractor	13,332	
Transfer Station Bags	4,512	
Common Tables & Chairs	1,160	
Subtotal		19,004

Detailed Statement of Payments

4903 - CAPITAL OUTLAY -BUILDINGS

Gay-Kimball Library	28,591	
Subtotal		28,591

4915 - DEPOSITS TO CAPITAL RESERVE FUNDS

Fire Department	25,000	
Highway Department	25,000	
Highway and Streets	10,000	
Police Department	17,258	
Reassessment	15,000	
Subtotal		92,258

4916 - DEPOSITS TO EXPENDABLE TRUST FUNDS

Cemetery Maintenance	550	
Emergency Management	2,612	
Town Building Maintenance	10,000	
Subtotal		13,162

4917 - DEPOSIT TO CEMETERY PERPETUAL CARE TRUST FUND

Sale of Cemetery Lots	1,100	
		1,100

4931 - CHESHIRE COUNTY TAX PAYMENT		427,451
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4933 - MONADNOCK REGIONAL SCHOOL DISTRICT		2,589,686
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4326 - WATER/SEWER DEPARTMENT-All Reimbursed to town

Vehicle Fuel - Diesel	811	
Vehicle Fuel - Gasoline	1,503	
Subtotal		2,314

2220 - EXPENSES PAID FROM DONATION ACCOUNTS

Fuel Oil Audit	10,000	
Children Giving Tree	20	
Cheshire Railroad Depot Fund Raiser	10,000	
Peter Paul Headlands Foundation	152	
Elizabeth Giorgianna Trust	546,677	
Retirement Overpayment Employer	569	
Subtotal		566,849

2490 - PRIOR YEAR

2016 Highway Block Grant	7,562	
2016 Liabilities Carried Over	17,313	
Subtotal		24,875

Detailed Statement of Payments

Prepaid Expense	11,820	11,820
Payroll Liabilities	27,577	27,577
TOTAL EXPENSES		5,484,179
(Balances with Treasurer's Total Expenses)		5,484,179

GAY-KIMBALL LIBRARY TREASURER'S REPORT 2017

Opening Balance of All Checking Accounts **\$5,102**

Total Income

ACH Deposit Square Inc	229
Appropriation (including carpet replacement funds)	31,892
Business Fees Received	649
Copier Fees	38
Donation	3,681
Error by TD Bank fixed	1000
Faxes/Printing	75
Fines	400
Fundraising	556
Grant	2,039
Interest Income	6
Printing and Fax Fees	36
Reimbursed Expenses	778
Trust Fund Disbursement	7,956
Total Income	\$49,334

Total Expense

Bank Error	1,119
Building	24,997
check reorder	64
Collection Purchases	14,953
Computer Software & Licensing	1,763
Conference	1,929
Custodian	290
Dues	180
Electronics	450
Postage	648
Programming	892
Supplies	3,825
Total Expense	\$51,109

PETTY CASH

Receipts from Fines on Overdue Materials & Fundraising

OPENING BALANCE	\$64
Money Received	1,987
Less Expenses	<u>1922</u>
ENDING BALANCE	\$129

EXPENSES

Books	\$12
Continuing Education	89
Building Maintenance	67
Dues	30
Supplies	133
Postage	11
Programming	131
Transfer to Checking Account	<u>1448</u>
TOTAL EXPENSES	\$1922

Respectfully Submitted by:

Charleen Hoefsmit
Treasurer

Water and Sewer Department Financial Report

GENERAL FUND REVENUES

Cash on Hand	1/1/2017	57,328	
Metered Water		176,944	
Metered Sewer		206,464	
User Fee Bond		19,964	
Water Billigs Labor		3,990	
Water Billings Parts		327	
Sewer Billings Labor		70	
Bank Fees/Service Charges/Interest		115	
Recycle Account		295	
Insurance Refund-Misc Income		545	
Total			466,042

DETAILED STATEMENTS OF PAYMENTS

Commissioner's Salaries	3,415
Superintendent's Salary	56,843
Assistant Superintendent's Salary	36,076
Office Manager's Salary	35,613
Laborer Salary	5,128
Pager Compensation	1,300
Overtime	523
Treasurer's Salary	2,040
Health Insurance Buyout	600
Property Taxes	6,676
Disability Insurance	1,364
Sewer Bond Reimbursement to Town	20,499
State Dam Fee	750
Health Insurance	29,330
Postage	1,113
Office Supplies/Equipment	792
Computer Supplies	931
BMSI/ EJP Annual Computer Support Service	7,862
Life Insurance	210
New Equipment	1,273
Material/Parts	8,112
Equipment Repairs	505
Testing	13,220
Property/Liability/Vehicle Insurance	4,720
Ice for Sampling	58
Courses/Licenses	1,025
Membership Dues	390
Advertising	712
Social Security	11,507
State Retirement	15,028

Water and Sewer Department Financial Report

DETAILED STATEMENTS OF PAYMENTS, cont'd

Waste Disposal	2,445	
Calibrating Lab Equipment	2,513	
Vehicle Repairs 2011 GMC	1,116	
Vehicle Repairs 2008 Ford	858	
Repairs Kubota	122	
Repairs Lawn Mower Cub Cadet	22	
Repairs John Deere Tractor	252	
Generator Repair/Maintenance	1,390	
Fuel-Gasoline	1,503	
Propane - Generators	2,638	
Fuel-Diesel	811	
Food and Mileage	1,274	
Maintenance Supplies/Misc	1,515	
Small Tools	340	
Road Repairs	701	
Uniforms/Boots	740	
Electricity	37,017	
Office Telephone Basic	1,189	
Office Telephone Toll	151	
Building Repairs	700	
Internet Service	145	
Cell Phones	1,128	
Instrumental Telephones	822	
Scada	1,950	
Contract Labor	100	
Alarm System	192	
Worker's Compensation	2,519	
Chemicals	37,966	
Auditors	0	
Total Operating Expense		369,737
Employee Ins Reimb/Recycle Expense/Misc		
2017 PREPAID EXPENSES (Paid)		
BMSI/ EJP Annual Computer Support Service	(5,717)	
High Tide Technologies-Scada Service	(1,950)	
Primex Property/Liability Ins	(2,322)	
Primex Worker's Comp Ins	(1,217)	
Subtotal		(11,206)
2018 PREPAID EXPENSES (Paid)		
BMSI/ EJP Annual Computer Support Service	4,810	
High Tide Technologies-Scada Service	2,050	
Primex Property/Liability Ins	2,399	
Primex Worker's Comp Ins	1,303	
Subtotal		10,562

Total Water/Sewer Expenses		369,092
CASH ON HAND	12/31/2017	96,950

Rhonda Sheats, Office Manager

Schedule of Town Property

TOWN FACILITIES

DESCRIPTIONS	VALUE
Town Hall.....	284,400
Emergency Services Bulilding.....	98,900
Cheshire Railroad Depot.....	74,300
B&M Freight Sheds.....	21,200
Kimball Hall.....	104,400
Fire Departmen.....	263,200
Highway Department.....	200,600
Transfer Station/Recycling Center.....	257,800
Samuel E. Paul Community Center	258,100
Town Common.....	40,000
Gay-Kimball Library.....	270,600
Wastewater Treatment Plant.....	8,387,000
TOTAL	10,260,500

TOWN OWNED LAND

LOCATION	Map	Lot	Acres	VALUE
Perkins Pond-Off Monadnock St.	1	12	5.00	21,900
North Side of Perkins Pond	1	13	4.90	4,800
Ground Water Supply (Olsen's)	2	3A	1.28	31,000
Farrar Field Cemetery /Ballfield	10	0.07	59.00	118,200
Dort Street	11	2A	0.11	6,100
Water Street	18	10	0.05	1,200
Intersection Prospect & Depot	18	27	0.02	1,200
Silica Mill Pond-Brook Street	18	48	0.97	7,400
Access to Silica Mill Pond	18	51A	0.97	7,400
Mill Parking Lot	18	182	5.58	36,500
Water Supply Facilities	19	72	8.40	16,800
Dort Street-Water/Sewer	19	72B	3.30	3,300
Mountain View Cemetery	19	74		N/A
Route 12 and Keene Road	20	15	1.08	2,300
Richmond Road Cemetery	31	7	0.51	2,200
Village Cemetery	18	182A		N/A
Water Dept Reservoir/Jaffrey	203	10	100.00	207,900
11 Barrett St	18	55	0.35	16,000
Route 12	22	5	0.23	2,700
TOTAL				486,900

Schedule of Town Property

LAND ACQUIRED THROUGH TAX COLLECTOR'S DEED

LOCATION	Map	Lot	Acres	VALUE
Fitzwilliam/Jaffrey Line	4	6	0.83	1,700
Forest Road	8	14	2.70	16,900
Forest Road	8	15	2.30	16,500
Forest Road	8	16	3.50	17,700
Forest Road	8	17	2.70	16,900
Forest Road	8	18	3.30	17,500
Forest Road	8	21	4.00	18,200
Marlborough Road	10	5A	2.50	33,000
Marlborough Road	10	5B	0.02	12,000
Industrial Property (Rte 12 South)	13	1	8.30	42,000
Quarry Road (Old Trailer Park)	13	2	0.69	22,500
Intersection Rte. 12 & Quarry Rd	13	5	0.12	3,100
Route 12 South	13	6A	0.47	7,900
South Main & Longmeadow	13	19	0.60	17,700
South Main Street	13	70	1.60	23,600
Prospect Street	18	33	1.47	15,600
Off Richmond Road	33	10	20.00	10,000
Mackey Road	36	2	11.00	5,500
98 Monadnock St	12	13	0.27	83,500
TOTAL				381,800

UNKNOWN PROPERTY

Town Tax Maps - Boundaries Not Correct

Old Keene Road	20	17A	0.02	1,200
Off Richmond Road	33	8A	6.90	3,500
Off Richmond Road	33	8B	6.90	3,500
Off Richmond Road	33	8C	7.70	3,900
Off Dwinell Road	33	11	2.70	1,400
TOTAL				13,500

Total Town Facilities	10,260,500
Town Owned Land	486,900
Land Acquired Through Tax Collector's Deed	451,400
Unknown Property-Incorrect Boundaries	13,500
TOTAL	11,212,300

**TOWN OF TROY
STATE OF NEW HAMPSHIRE
2018 TOWN WARRANT**

To the inhabitants of the Town of Troy, in the County of Cheshire, in said state, qualified to vote in town affairs, you are hereby notified to meet at the Samuel E. Paul Community Center, on Tuesday, the 13th day of March 2018 at 10:00 a.m. for balloting upon matters specified in Articles 1 and 2, listed below, and you are hereby further notified to meet at the Troy Elementary School on Wednesday, the 14th day of March, 2018 at 7:00 p.m. for consideration of all other articles contained in the warrant.

Article 1 – Election of Officers

1 Selectman	3 years
1 Town Clerk / Tax Collector	3 years
1 Moderator	2 years
1 Trustee of Trust Funds	3 years
1 2 nd Deputy Fire Chief	3 years
1 Cemetery Trustee	3 years
1 Library Trustee	3 years
1 Supervisor of Check List	6 years
1 Zoning Board of Adjustments	3 years
1 Zoning Board of Adjustments	2 years
1 Zoning Board of Adjustments	1 year
2 Planning Board	3 years
2 Planning Board	2 years
1 Planning Board	1 year
2 Budget Committee	3 years
1 Budget Committee	2 years
1 Water/ Sewer Commissioner	5 years

Article 2 – Zoning Amendments

1. Are you in favor of the adoption of **Amendment #1** as proposed by the Planning Board for the Town of Troy Zoning Ordinance as follows:

To add a new paragraph to Article III – General Provisions, that requires all dwelling units to be constructed on a permanent foundation, as follows?

U. All structures used or intended to be used as dwellings shall be constructed on permanent foundations. All such foundations shall be protected from yearly frost, pursuant to the NH Building Code RSA 155-A.

2. Are you in favor of the adoption of **Amendment #2** as proposed by the Planning Board for the Town of Troy Zoning Ordinance as follows:

To add a new paragraph V. to Article III – General Provisions, to adopt provisions that allow for alternative energy systems for on- or off-site production of electricity?

3. Are you in favor of the adoption of **Amendment #3** as proposed by the Planning Board for the Town of Troy Zoning Ordinance to amend Article XV – Administration and Enforcement, by adding language (*in bold italic*) to Paragraph C. as follows?

C. REMODELING: No building permit shall be required for remodeling or repairing where the purpose *or the initially approved or perceived exterior façade or visual theme* for which the building or structure is to be used is not changed, or the building is not enlarged or the use extended or the number of units is not increased.

4. Are you in favor of the adoption of **Amendment #4** as proposed by the Planning Board for the Town of Troy Smoke Detector Ordinance by adding language (*in bold italic*) as follows?

All *newly constructed dwellings* must have **120 volt smoke** (and carbon monoxide if gas or oil burners are present) detectors installed in the house before occupancy.

All existing *single and* multiple family dwellings and all mobile homes, owned and rented in the Town of Troy, must have smoke detectors (and carbon monoxide if gas or oil burners are present) installed in each separate rental unit.

5. Are you in favor of the adoption of **Amendment #5** as proposed by the Planning Board for a General Construction and Development Ordinance, the purpose of which is to provide the Select Board with guidelines to ensure that all construction in Troy meets basic health and safety standards?

6. Are you in favor of the adoption of **Amendment #6** as proposed by the Planning Board for the Town of Troy Zoning Ordinance as follows:

To create a new Article titled “Special Provisions” and relocate certain paragraphs from Article III – General Provisions, as well as the Parking Standards of Article XIII to this new Article, and renumber the Ordinance accordingly?

Article 3 – Operating Budget

To see if the town will vote to raise and appropriate the sum of **(\$1,495,384)** for general government operations January 1, 2018 to December 31, 2018, recommended by the Budget Committee

	Recommended By	
	Board of Selectmen	Budget Committee
Selectmen's Office	133,310	132,910
Town Clerk / Tax Collector	103,367	103,367
Election & Registration	2,131	2,131
Auditors for Town Books	12,000	12,000
Judicial and Legal	25,000	12,500
Historical Society	550	550
Planning Board	14,252	6,223
Zoning Board of Adjustment	5,481	850
Kimball Hall	6,695	5,495
Town Hall	16,278	15,378
Cheshire Railroad Depot	3,575	3,575
Regional Associations	2,345	2,345
Police Department	303,754	303,754
Police Revenue Offset	20,500	20,500
Ambulance	17,875	17,875
Emergency Services Building	7,004	7,004
Fire Department	82,824	82,824
Forest Fire Suppression	2,615	2,415
Emergency Management	5,048	5,048
Highway Department	293,175	237,378
Street Lighting.	18,000	18,000
Transfer Station / Recycling Center	148,163	148,163
Animal Control	1,000	1,000
Health Administration	6,323	6,323
Welfare General Assistance	60,000	36,500
Town Common	3,100	3,100
SEP Community Center	19,220	19,220
Recreation Program	30,735	29,435
Library	97,022	97,022
Patriotic Purposes	700	700
Troyfest	5,650	2,150
Conservation Commission	4,000	2,500
Heritage Commission	3	3
Industrial Development	1	1
Sewer Plant Upgrade Bond	101,293	101,293
Water System Improvements Bond	50,852	50,852
Tax Anticipation Note Interest	5,000	5,000
Total	1,608,841	1,495,384

Article 4 – Highway Block Grant

To see if the town will vote to raise and appropriate the sum of **(\$56,111)** for the maintenance, construction and re-construction of Class IV and V highways it is anticipated to be offset by the State of NH Highway Block Grant Program. The Board of Selectmen and Budget Committee recommend this appropriation.

Article 5 – Reassessment of Town Property

To see if the town will vote to raise and appropriate the sum of **(\$24,000)** for KRT Appraisal to conduct the state mandated Statistical Update of all town properties and to authorize the withdrawal of **\$24,000** from the Reassessment Capital Reserve Fund to offset this expense. The Board of Selectmen and Budget Committee recommend this appropriation.

Article 6 – Cemetery Operating Budget

To see if the town will vote to raise and appropriate the sum of **(\$27,817)** for the care of cemeteries and to authorize the withdrawal of **\$26,121** from the Cemetery Maintenance Expendable Trust and the Cemetery Perpetual Care Trust Funds. The balance of **\$1,696** to be funded by taxation. The Board of Selectmen and Budget Committee recommend this appropriation.

Article 7 - Cemetery Maintenance Trust & Perpetual Care Trust

To see if the town will vote to raise and appropriate the sum of **(\$2,900)** to be placed in the following accounts with said funds to come from unassigned fund balance. No amount to be raised from taxation.; Cemetery Maintenance Expendable Trust Fund-**\$2,300** Cemetery Perpetual Care Trust Fund- **\$600** The Board of Selectmen and Budget Committee recommend this appropriation. (Majority vote required)

Article 8 – Landfill Bond Payment

To see if the town will vote to raise and appropriate the sum of **(\$91,006)** for the annual bond payment for closing the town landfill, and authorize the withdrawal of **\$30,000** from the Transfer Station/Recycling Center Special Revenue Fund to offset this expense. The balance of **\$61,006** is to be funded by taxation. The Board of Selectmen and Budget Committee recommend this appropriation.

Article 9 - Transfer Station Bags

To see if the town will vote to raise and appropriate the sum of **(\$4,861)** to purchase transfer station bags and to authorize the withdrawal of said amount from the Transfer Station/Recycling Center Special Revenue Fund, to offset this expense. The Board of Selectmen and Budget Committee recommend this appropriation

Article 10 - Emergency Management 2017 Unexpended Appropriation

To see if the town will vote to raise and appropriate the sum of **(\$2,488)** to be deposited in the Emergency Management Expendable Trust Fund. This amount is to come from the unassigned fund balance (surplus), representing the unexpended balance of the Emergency Management 2017 operating budget. The Board of Selectmen and Budget Committee recommend this appropriation.

Article 11 – Kimball Hall Repairs and Renovations

To see if the town will vote to raise and appropriate **(\$1,200)** to be deposited into the Historical Society's revolving checking account for renovations to Kimball Hall. This amount is to come

from fund balance (surplus) that was deposited into the general fund by Helping Hands for rental of the back portion of Kimball Hall. No amount to be raised from taxation. The Board of Selectmen and Budget Committee recommend this appropriation.

Article 12 – Kimball Hall Security / Fire Alarm

To see if the town will vote to raise and appropriate the sum of **(\$3,275.00)** for a security/fire alarm system for Kimball Hall. The Board of Selectmen and Budget Committee recommend this appropriation.

Article 13 - Water/Sewer Department Operations

To see if the town will vote to raise and appropriate the sum of **(\$405,108)** for Water/Sewer Department operations. Income comes from the collection of water and sewer rents. The Board of Commissioners and the Budget Committee recommend this appropriation

Article 14 - Fire Department Capital Reserve Fund

To see if the town will vote to raise and appropriate **(\$3,970)** to upgrade to compliance the Self-Contained Breathing Apparatuses and to authorize the withdrawal of **\$3,970** from the Fire Department Capital Reserve Fund to offset this expense. No amount to be raised from taxation. The Board of Selectmen and Budget Committee recommend this appropriation.

Article 15 - Fire Department Capital Reserve Fund

To see if the town will vote to raise and appropriate (\$200) to be placed in the Fire Department Capital Reserve Fund. This amount is to come from unassigned fund balance (surplus). This is the amount received from recycling old gear tanks. No amount to be raised from taxation. The Board of Selectmen and Budget Committee recommend this appropriation.

Article 16 – Police Revolving Fund

To see if the town will vote to establish a Police Revolving Fund pursuant to RSA 31:95-B, for the purpose of police equipment and training. All revenues received for forfeitures and fines will be deposited into the fund and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the Town's unreserved fund balance. The Town Treasurer shall have custody of all monies in the fund and shall pay out the same only upon order of the governing body with no further approval required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. The Board of Selectmen recommends this article.

Article 17 - Troy Ambulance Capital Reserve Fund Deposit

To see if the Town will vote to raise and appropriate the sum of **(\$24,857)** to be deposited in the Troy Ambulance Capital Reserve Fund. This amount to come from the escrow account set up from the Cheshire County Superior Court, per the Court order of May 12, 2016. This additional money is from a CD that will mature on 6/10/2018 from the Savings Bank of Walpole and the interest earned that is in the escrow account. The Board of Selectmen and Budget Committee recommend this appropriation.

Article 18 - Capital Reserve Fund Deposits

To see if the town will vote to raise and appropriate the sum of **(\$72,000)** to deposit in the Capital Reserve Funds as specified.

	Recommended by	
	Board of Selectmen	Budget Committee
Revaluation	7,200	7,200
Fire Department	25,000	25,000
Highways & Streets	10,000	10,000
Highway Department	25,000	25,000
Police Department	5,000	5,000
Gay-Kimball Library	0	0
Total	\$72,200	\$72,200

Article 19 - Elizabeth Giorgianni Trust Fund Changes

To see if the town will vote to establish the following guidelines for the Elizabeth Giorgianni Trust Fund. The principal balance of the Elizabeth Giorgianni Trust Fund should remain in the trust fund and be allowed to grow for at least five years before considering any disbursements from the fund. Any increase in principal of the Elizabeth Giorgianni Trust Fund should remain in the trust fund and be allowed to grow for at least five years before considering any disbursements from the fund. When five years have elapsed, the voters may instruct the Trustees of the Trust Fund to begin disbursing a percentage of the annual increase in the balance of the Elizabeth Giorgianni Trust Fund. The amount disbursed each year should be less than the increase earned during the previous calendar year. When five years have elapsed, the voters may instruct the Trustees of the Trust Fund to allow the fund to continue to grow before considering any disbursements from the Elizabeth Giorgianni Trust Fund. When five years have elapsed, the voters may decide how to expend the disbursement from the Elizabeth Giorgianni Trust Fund. The Board of Selectmen recommends this article.

Article 20 – Expendable Trust Fund Deposits

To see if the town will vote to raise and appropriate the sum of **(\$11,000)** to deposit in the Expendable Trust Funds as specified.

	Recommended by	
	Board of Selectmen	Budget Committee
General Government Buildings	10,000	0
Samuel E. Paul War Memorial	<u>1,000</u>	<u>1,000</u>
Total	11,000	1,000

Article 21 – Support for Public Services

To see if the town will vote to raise and appropriate the sum of **(\$6,597)** to support public services as specified.

	Recommended by	
	Board of Selectmen	Budget Committee
Southwestern Community Services	2,447	2,447
The Community Kitchen	1,500	1,500
Monadnock Region Child Advocacy	500	500
Community Volunteer Transportation	500	500
Monadnock Center for Violence Prot.	1,150	0
CASA	500	0
Total	6,597	4,947

Article 22 – Keno

Shall we allow the operation of keno games within the town? The Board of Selectmen recommends this article.

Article 23 – Schedule of Fees Building Permits

To see if the town will authorize the Select Board to establish a schedule of fees for building permits, inspections, and certificates of occupancy. The Board of Selectmen recommends this article.

Article 24 – Building Permit Revolving Account

Shall we adopt the provisions of RSA 31:95-c to restrict 100% of revenues from building permits and demolition permits to expenditures for the purpose of building inspections? Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Building Permit Special Revenue Fund, separate from the general fund. Any surplus in said fund shall accumulate from year to year and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of the revenue. The Board of Selectmen recommends this appropriation.

Article 25 – Building Inspector

To see if the town will authorize the Select Board to contract the services of a building inspector. The Board of Selectmen recommends this article.

Article 26 – Gay-Kimball Library Lighting

To see if the town will vote to raise and appropriate the sum of \$6,000 to install energy-saving LED lighting in the ground floor of the Gay-Kimball Library. The Board of Selectmen and Budget Committee recommend this appropriation.

Article 27 – Town Manager / Town Administrator Study

To see if the town will vote to direct the Select Board to establish a Town Manager or Administrator Study Committee for the purpose of exploring the pros and cons of the Town of Troy hiring a full-time Town Manager or Administrator. The Town Manager or Administrator Committee shall consist of no less than five members to be appointed by the Select Board. The committee shall present its findings at a public hearing before the end of the year, and, if deemed appropriate, shall place a warrant article on the 2019 Town Warrant that would create the position, adopt the provisions of RSA 37 if necessary, and appropriate funding for the purposes of hiring a Town Manager or Administrator. The Select Board recommends this article.

Article 28 – Capital Improvements Program

To see if the town will vote to authorize the Planning Board to reestablish a Capital Improvements Program to review, annually, projected capital improvements. At the March 14, 1995 town meeting, voters approved Article 27: To see if the town will vote to authorize the Planning Board to prepare a recommended program annually. The sole purpose of the Capital Improvements Program is to aid the Budget Committee in its consideration of the annual budget. The Select Board recommends this article.

Article 29 – Highway Department John Deere Loader

To see if the town will vote to raise and appropriate the sum of **(\$115,500)** for the replacement of the 1998 Caterpillar Loader to be replaced with a 2018 John Deere Model 444K Loader and to authorize the withdrawal of **\$85,000** from the Highway Department Capital Reserve Fund to offset this expense **\$30,500** to be raised by taxation. The Board of Selectmen recommends this appropriation. The Budget Committee does not recommend this appropriation.

The total cost of the loader is	\$137,500
Trade in of Caterpillar loader	-22,000
Capital Reserve Withdrawal	-85,000
Raised by taxation	\$30,500

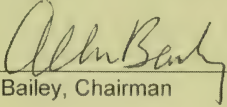
Article 30 – West Hill Rd & Tolman Rd Paving

To see if the town will vote to raise and appropriate the sum of **(\$289,478)** to reclaim, base and overlay 3.2 miles of West Hill Road and Tolman Road and to authorize the withdrawal of **\$35,000** from the Highways and Streets Capital Reserve Fund, with the remaining **\$254,478** to come from taxation. The Board of Selectmen recommends this appropriation. The Budget Committee does not recommend this appropriation. The breakdown of the projects is as follows:

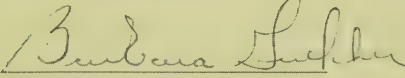
Total Cost of Reclamation	\$ 447,870.00
Left over 2017 Block Grant	-54,809.56
SB38 Extra Block Grant 2017	-47,471.58
2018 Block Grant	-56,111.00
Capital Reserve Withdrawal	-35,000.00
Raised from Taxation	\$ 254,477.86

GIVEN UNDER our hands this 22nd day of February in the year of our lord two thousand and eighteen. A true copy of Town Warrant – Attest:

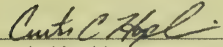
Board of Selectmen



Allan Bailey, Chairman



Barbara Guelcher



Curtis Hopkins

Fire Department

In 2017 the Fire Department responded to 304 calls for service, up by 44 calls from the previous year.

Calls for Service

Motor Vehicle Accidents/Fire.....	18	EMS/Public Assistance.....	140
Automatic Fire Alarm.....	9	Hazmat/Gas Leak.....	3
Brush Fire.....	6	Mutual Aid.....	95
Carbon Monoxide Detector.....	4	Structure Fire.....	5
Chimney Fire.....	2	Other.....	12
Electrical Fire/Problem.....	10	Total.....	304

The Department would like to thank all the men and women that dedicate a tremendous amount of time throughout the year, to training and maintaining the equipment and the apparatus so it is ready for whatever they may face at the next call.

In 2017, the department also had to send the ladder out to Lakes Region Fire Equipment to get some hydraulic lines replaced due to the old ones leaking and had the hydraulic jacks cleaned so the sensors to be able to operate the ladder work properly. The truck was heating up some so they checked the radiator and air cooler and found both to be in very poor condition, so they were replaced with new radiator core and air cooler core and some other miscellaneous work done such as having the truck fluid filmed to keep in good working condition. Had to replace the exhaust on the fire engine for inspection and other miscellaneous items fixed to keep in good working order. The Department also purchased three new sets of bunker gear to stay in compliance with the ten-year gear replacement guide line. The department also purchased two new carbon monoxide meters and 450' of new 1 3/4" hose for the attack lines on the fire engine.

The Troy Fire Department would like to thank Robert Hebert for many years of service to the Town of Troy. Bob held many positions throughout the fire and forestry department as well as emergency management director. Bob has retired and moved out of the area, Thank you for your dedication and service.

The Department would like to thank everyone involved with the Ambulance. Anyone interested in joining the Fire Department or the Ambulance please contact the fire station at 242-7759 or come to the station on a Sunday morning around ten thirty in the morning.

I would like to thank all the men and women for all their time throughout the year whether it is day or night to respond to calls, training and all the other nights of meetings and maintenance on the building and all Department owned equipment. It has been a pleasure working with everyone over the past year.

Respectfully submitted,
Chief Mark Huntoon
Troyfire-34@hotmail.com

Forest Fire Suppression

The Forestry Division responded to 6 forestry related calls in Troy and 2 mutual aid forestry calls. The Forestry Division purchased a leaf blower for cutting fire line and several fittings and adapters to be able to adapt to other towns hoses due to having a couple of different types of thread types in the fire service. The Forestry Division would like to thank the Deputy Wardens and all of the fire fighters for their help and hard work through the year.

If you obtain a seasonal fire permit or a permit for the day please check the fire danger rating for the day at nhdfi.org and if the danger is a class three or higher we would request that you not burn.

You may obtain a fire permit from

Warden Mark Huntoon (603)499-2051



Report of Forest Fire Warden and State Forest Ranger

This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildland fire activity throughout the state. September and October saw fire conditions change and the state was faced with some difficult fires. The Dilly Cliff fire in North Woodstock was one of the most challenging fires we have seen in New Hampshire. Steep terrain and extreme fire behavior made this fire difficult to fight. It lasted for over 3 weeks and the final hotspots in inaccessible terrain were extinguished by heavy rains. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2017 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

As we prepare for the 2018 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

2017 WILDLAND FIRE STATISTICS

(All fires reported as of December 2017)

HISTORICAL DATA		
YEAR	NUMBER of FIRES	ACRES BURNED
2017	64	107
2016	351	1090
2015	124	635
2014	112	72
2013	182	144
2012	318	206

CAUSES OF FIRES REPORTED

(These

numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.*
0	7	11	1	4	0	4	0	37

REMEMBER, ONLY YOU CAN PREVENT WILDFIRES!

Gay-Kimball Library Librarian's Report

Our Mission Statement

Our mission is to meet the recreational and informational needs of the community in a creative, professional and welcoming manner. The Library will offer diverse resources and provide a community meeting place for people of all ages.

Elephant in the Room

I'd like to acknowledge that the community was not happy with several decisions made by the Library in 2017. I want you to know that we have heard you and continue to want to hear from you. The best way to have the Library you want, need and deserve is to be involved. I look forward to seeing you at the library and listening to how we can make the Library the core of our community.

In response to your needs we have restored the Library's evening hours. We are now open:

Tuesday 10am – 7pm
Wednesday & Thursday 2pm – 7pm
Saturday 10 am – 2pm

I know that many of you have not been in recently, and we miss you! Please stop by soon, I think you'll be pleasantly surprised.

New at the Library

- Thanks to several donations we were able to buy new books shelves and fun rugs for the kid's area. Plus, the entire library got new carpeting in May and the meeting room got a new coat of paint. Lookin' good GKL!
- We received a mini-grant which pays for one new picture book a month for 12 months from Success by Six a section of the Keene Rotary Club.
- We received hundreds of children's and young adult books through the Bookapalooza Program. We shared our bounty by creating a temporary collection that is located at the Troy Elementary School until June of 2018.

Join us!

- Cooking the Book: This books group meets the 2nd Wednesday of every month at 6:30pm to discuss a food based book and share food they've made from it.
- Book Group: Our traditional book group meets the 3rd Tuesday of every month at 4pm.
- ?? Book Group: Want to start a new book group? Great, I want to hear all about it.
- Other stuff! : check out our website to see what else we have going on.
www.troylibrary.us.

Thank You

The Library really does depend on the support of the community. We thank those fantastic folks who donate money for needed items, books, DVDs, etc. we use in our

collection & book sales. We thank our volunteers' selfless donation of time which allows us to hold book sales and helps us improve our library facilities and collection.

A Library in Numbers

Total items in our collection: 21,009

- Total books: 18,148
- Total DVD: 2,174
- Total Audiobooks: 651
- 5 most popular items
 - *Arrival* with Amy Adams: DVD
 - *Camino Island* by John Grisham: Adult Fiction
 - *Lights, Camera, Middle School* by Jennifer Holm: Juvenile Fiction
 - *Wires and Nerve* by Marissa Meyer: Graphic Novel
 - *Dragons Love Tacos* by Adam Rubin: Picture Book

And I'm back!

After nearly two years and more adventures than I can count, I am back as your Library Director. I started at the end of November and couldn't be more pleased about it. I am looking forward to serving the community of Troy again. Please come in and let me know how the Library can serve you even better.

Catherine Callegari
Library Director
www.troylibrary.us

Highway Department

The winter season of 2016 – 2017 was an average winter. We were able to give back \$16,372 this year to surplus due to the average winter and the warrant articles from last years Town meeting not passing.

We were able to not use \$54,809.56 of the 2017 block grant this year and were surprised to receive an additional highway block grant in the amount of \$47,471.58. We hope to use these two block grants along with 2018 block grant \$56,111.00 to reclaim and pave West Hill and Tolman Rd. Since the block grants can only be carried over one year this would be a good time to get this project done. The breakdown for the project is as follows:

Total Cost of Reclamation	\$ 447,870.00
Left over 2017 Block Grant	-54,809.56
SB38 Extra Block Grant 2017	-47,471.58
2018 Block Grant	-56,111.00
Capital Reserve Withdrawal	-35,000.00
Raised from Taxation	\$ 254,477.86

The 1998 Caterpillar loader is going on 20 years this year and has been giving us electronic issues. We feel in the long run that it would be the best interest of the Town to replace it with a new one.

Total Cost of the John Deere Loader	\$137,500
Trade in of Caterpillar Loader	-22,000
Capital Reserve Withdrawal	-85,000
Raised from Taxation	\$ 30,500

I want to thank Gary LeBlanc for his 29 years of dedicated service. It has been a pleasure working with him. I would also like to thank Mike Jantti for his dedicated service over the last 8 years. Thank you for all you have done over the years and for your ongoing commitment.

I would also like to this opportunity to thank the residents of Troy for the 30 years of support.

Respectfully submitted,
James E. Dicey
Public Works Director

Transfer Station/Recycling Center

This chart below illustrates the differences between 2016 and 2017

Item	Tonage	Tonage	Revenue	Revenue	Expense	Expense
	2016	2017	2016	2017	2016	2017
Cardboard	21.040	22.000	1,578.00	3,300.00	0	0
Mixed Paper	31.642	32.466	217.55	830.10	81	0
Newspaper	0.000	0.000	0.00	0.00	0	0
Plastics	4.119	3.158	1,096.22	550.27	0	0
Alum. Beverage Cans	0.922	0.952	544.29	608.79	0	0
Alum Foil/Pet Cans	0.256	0.218	59.40	66.40	0	0
Scrap Aluminum	0.046	0.029	20.45	11.60	0	0
Scrap Metal	8.654	20.599	493.25	821.52	0	0
Batteries - Auto	0.763	0.000	213.50	0.00	0	0
Steel Cans	3.160	3.180	106.51	151.49	0	0
5 Cent Returnables	9.056	16.061	4,757.96	4,719.45	0	0
Glass/Tonage/Expense	1.530	3.080	-----	-----	0.00	96.00
Glass Used for Ditching	13.600	11.600	-----	-----	0.00	0.00
Electronics Disposal	8.710	5.460	-----	-----	3,350.00	3,750.00
Hazardous Waste (Paint)	Gals.	Gals.	-----	-----	727.00	2,503.00
MDS Compactor Fee	225.86	239.35	-----	-----	22,586.00	23,935.00
CD DEMO Container/Tires	113.910	114.230	12,415.56	10,621.00	11,391.00	11,423.00
Tires (No. of)Special Pick-up	0	441	-----	-----	0.00	1,089.75
Trucking Fees	-----	-----	-----	-----	5,500.00	5,625.00
Pay per Bag Sales/Purchases	-----	-----	18,572.50	18,061.00	4,512.00	4,511.40
TS/RC Permits Sales/Expense	-----	-----	234.00	748.00	282.66	0.00
TOTAL	443.27	472.38	40,309.19	40,489.62	48,429.41	52,933.15
	2016	2017				
Tonage Processed:	443.27	472.38				
CD Container & Compactor	339.77	353.58				
Tonage Recycled	103.50	118.80				
% of Tonage Recycled	23.08%	25.25%				
Tonage Hauled Off Site	339.77	353.58				
% Tonage Hauled	74.79%	74.75%				

Transfer Station / Recycling Center

In 2017, the markets for recycling were all over the place. The numbers show what a great job the Town of Troy residents are doing at recycling. This year was the first year we organized amnesty day. Amnesty day was a great success and we still came in under budget.

The Town of Troy pays the City of Keene for Hazardous waste collection. The spring collection dates are March 24, 28, 31, April 14, 18, 28, May 12, 16, 26, June 9, 13, 23 between the hours of 8 am to 1 pm and the fall collection dates will be advertised in the Troy Town News once we receive them. There is no charge for Troy residents to use this service.

I would like to thank Rod for his many years of dedicated service it has been great to know that the transfer station is in good hands. I would also like to thank his staff, Susan, Dan, Stephen and Mike for their dedicated service.

James Dicey
Public Works Director

Troy Historical Society

2017 proved to be a very productive year for the society. We had two annual fundraisers, the first was the dinner/auction at East Hill Farm in May. The second was the Craft Fair/Flea Market on the Common in July. We also participated in the Festival Committee's events in July and October.

In September, we began preparing Kimball Hall for the moving of the museum downstairs. The downstairs windows had been replaced the year before, so we began washing and priming the walls, the woodwork, and the duct work, readying them for a fresh coat of paint. While those were drying, we worked upstairs touching up the display panels and painting several of the display cases. We also painted the kitchen and the two front rooms. This took us into October. Next was getting the carpet installed. Luckily, Home Depot had a cancellation so the carpet was installed two weeks ahead of schedule. Shortly after that, Wayne Louder and his crew were in to refinish the floors in the two front rooms.

By November, we were ready to begin the move downstairs. Jim Dicey and Gary LeBlanc came with the loader to help take the big pieces down through an upstairs front window. Thanks to the extra hands, we were able to get all the big pieces downstairs and in place. Before we knew it, everything had a place and we were ready for the grand reopening and the cookie tour. How pleasing it was to see the looks on visitors' faces when they came through the door to Troy's Historical Museum!

We would like to thank Doug and Peggy Rouleau for all the hours they put in scrubbing, priming, painting, and arranging displays, to Gary Phelps for the "dump" runs and for cleaning up the messes we left behind. Thank you to Richard Wright, Bob and Lynn Smith, Kathy and Pete Marrotte for their many hours of work and donations of paint. Last but not least, thank you to Bob and Judy Hall for their encouragement and moral support. The year 2017 proved to be a year in *Preserving the Past for Tomorrow!*

Planning Board

The Planning Board's regulatory duties, based on NH RSA 673, include the review and approval of subdivisions, lot line adjustments, and site plan review applications. The Board is also charged with maintaining a Master Plan (last revised in 2007) and other ordinances and policies that purposefully guide land use in Town.

Membership of the Planning Board during 2017 included Robert Luopa (Chair), Steven Sawyer (Vice Chair), Henry Underwood (Secretary), Curtis Hopkins (Selectmen's Representative), Jon Collins, and Kyle Smith.

To schedule a meeting, inquire about an existing ordinance, or locate an application form or other document, please contact the Planning Board Clerk. As a reminder, we meet the first and third Wednesdays at Town Hall at 7 p.m. All meetings are open to the public. Consider joining us for a meeting, as a member, or, as an alternate. Filling vacancies in membership or joining the Board as an alternate can occur throughout the year, not just at election time.

Respectfully Submitted,

Henry Underwood

Secretary

**TOWN OF TROY WATER/SEWER
P.O. BOX 215
151 DORT STREET
TROY, NH 03465
(603)-242-3890
troywatersewer@gmail.com**

In the year 2017 the Troy Water and Sewer Department stayed busy with day to day operations. We received a Water Source Protection Grant this year in the amount of \$15,662.35 which allowed us to install security cameras at each of well sites.

On the wastewater side we worked with the State on an Energy Audit and will be looking to making some changes to help cut costs on our energy in 2018.

We have had changes in our employees in this past year as well, help us welcome Nicholas Huntoon, who has been hired as the Assistant Superintendent and has received his Grade 1A Water License and will be taking classes for his Grade 1 Wastewater license this spring. We would also like to welcome Ryan Huntoon as our laborer.

The Water and Sewer Commissioner's Meet on the second Wednesday of each month at 5:00 P.M. unless otherwise posted. If you have any concerns, problems or questions, you are welcome to attend any meeting, and we will try to accommodate you in any way we can. Please call the office at 242-3890 if you would like to be placed on the agenda for any meeting.

Board of Commissioners

Bert W. Lang, Chairman

Howard Sheats

Kris Lepisto

John C. Callahan, Jr.

Carl Patten, Jr.

Open Hours are Monday – Thursday 7:00 a.m. to 3:00 p.m. and Friday from 7:00 to 12:00 p.m. Meetings the 2nd Wednesday of each month starting at 5:00 p.m.

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2017 - 12/31/2017

-TROY, NH -

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
DECATUR, THOMAS	01/05/2017	KEENE	DECATUR, VERNE	WHITE, JULIA	Y
UHLIR, BRIAN	01/10/2017	TROY	UHLIR, DARRELL	KNISPEL, GEORGENE	Y
MURPHY, MARY	01/25/2017	TROY	MURPHY, CHARLES	CARROLL, MARY	N
DUBINA, GEORGE	02/20/2017	WESTMORELAND	DUBINA, ARCHIE	CHONTOS, MARGARET	Y
LANG, SHIRLEY	03/04/2017	WARNER	MILLS, FRED	DOUGLAS, MARY	N
RHOADES, LONDON	03/08/2017	LEBANON	UNKNOWN, UNKNOWN	RHOADES, MEGHAN	N
DOWER II, EDWARD	03/31/2017	TROY	DOWER, JAMES	RIENDEAU, GENEVIEVE	N
WIGGIN, ROBERT	06/02/2017	TROY	WIGGIN, ROBERT	TULLY, CECELIA	N
CAVADINI, EVELYN	06/12/2017	TROY	MARIANO, RUSSELL	FOREMAN, GERTRUDE	N
DEFRANZO, MICHAEL	07/26/2017	TROY	DEFRANZO, CHARLES	MACQUODALE, BARBARA	Y
STICKNEY, RONALD	07/29/2017	KEENE	STICKNEY, RAYMOND	FARRAR, FRANCES	N
HEYER, STEPHEN	07/31/2017	CONCORD	HEYER, CHARLES	ELLIS, BILLY JO	Y
LE VEILLE, MABEL	09/16/2017	JAFFREY	SMITH, EDWARD	DEBOIS, ROSEANNA	N
KRATZER, ROBERT	10/20/2017	KEENE	KRATZER, FRED	MORITZ, VIOLET MAE	N
WHITE, LUCAS	10/31/2017	LEBANON	WHITE, SPENCER	PATCH, TONYA	N
LORETTE, ROBERT	11/04/2017	LEBANON	LORETTE, HERBERT	PATRIA, ORPA	Y
BAXTER, JOANN	12/09/2017	TROY	DEBERIO, JOHN	BARTH, JANE	N

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2017-12/31/2017

-TROY--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
ELLIOTT, DANIEL NORMAN	01/03/2017	KEENE,NH	ELLIOTT, JOSHUA	HEBERT, REBECCA
BROWN, ELIAS JOHNATHAN	01/18/2017	KEENE,NH	BROWN II, TY	BROWN, MARIANNA
RHOADES, LONDON MATTHEW	01/24/2017	KEENE,NH		RHOADES, MEGHAN
PELTO, PRESLEY RAE	03/13/2017	KEENE,NH	PELTO III, RICHARD	FISH, KAEJA
JOHNSON, MAISLYN ELIZABETH	03/16/2017	KEENE,NH	JOHNSON, ALEX	JOHNSON, HANNA
SKIFF, JORDAN MICHAEL	03/23/2017	PETERBOROUGH,NH	SKIFF, TYLER	SINGER, MELODY
MAYNARD, ELISE CHRISTINE	04/11/2017	KEENE,NH	MAYNARD JR, ARTHUR	LYMAN-MAYNARD, KATIE
GLOD, AIDEN GUSTAVE	05/17/2017	PETERBOROUGH,NH	GLOD, THOMAS	DOUBLEDAY, LENA
FIELDS, AMELIA MARIE	05/22/2017	LEBANON,NH	FIELDS JR, CRAIG	JOHNSON, HEATHER
FIELDS, JACE ARNOLD	05/22/2017	LEBANON,NH	FIELDS JR, CRAIG	JOHNSON, HEATHER
MALYNOWSKI, KAYLEE JORDAN	06/21/2017	KEENE,NH	MALYNOWSKI, MARC	MALYNOWSKI, RACHEL
QUIGLEY, JESSABELLA MARIE	07/01/2017	PETERBOROUGH,NH		QUIGLEY, DEBBIE
BLOUIN, BLAKE KOSKI	08/07/2017	PETERBOROUGH,NH	BLOUIN, JEREMY	SHAW, EMILEE
YOUNG, RILEY JANE	08/25/2017	PETERBOROUGH,NH	FERRON, CHRISTOPHER	YOUNG, SHAWNNA
FILUPI, JOSEPHINE CHERYL ROSE	08/30/2017	PETERBOROUGH,NH	FILUPI, PATRICK	FILUPI, MICHELLE
HOPKINS, DENLEA SERAPHINA	09/01/2017	KEENE,NH	HOPKINS, CHRISTOPHER	CAMPBELL, MARISA
HARE, SOFIA HOPE	09/02/2017	PETERBOROUGH,NH	HARE, PATRICK	QUIGLEY, HOLLY
FORTIN, JOSEPHINE WILLOW	12/11/2017	KEENE,NH	FORTIN, WILLIAM	FORTIN, MELANIE
HAKALA, AUBREY MAY	12/29/2017	KEENE,NH	HAKALA, DILLON	HAKALA, LEAH

Total number of records 19

DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS ADMINISTRATION
 RESIDENT MARRIAGE REPORT

01/01/2017 - 12/31/2017

- TROY -

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
SHELDON, CHRISTOPHER H TROY, NH	GAGNE, MAREN E FITZWILLIAM, NH	FITZWILLIAM	FITZWILLIAM	04/29/2017
MATSON JR, TIMOTHY D TROY, NH	HITCHEW, STEPHANIE A TROY, NH	TROY	KEENE	05/21/2017
BAILEY, MATTHEW H TROY, NH	CARSON, ALAURA L TROY, NH	TROY	SWANZEY	06/18/2017
POWERS, ARIC M WEST SWANZEY, NH	LUOPA, KALEIGH M TROY, NH	TROY	TROY	09/14/2017
MURPHY, SHANNON P TROY, NH	LOUNDER - JACOBS, KRISTY L TROY, NH	TROY	FITZWILLIAM	09/22/2017
WORNOR, URIEL K TROY, NH	JOHNSON, MERCY TROY, NH	TROY	TROY	10/01/2017
ELLIS JR, DAVID B TROY, NH	CULLEN, LYNN E TROY, NH	TROY	TROY	10/22/2017

Total number of records 7

TOWN OF TROY
Town Meeting Minutes
Wednesday March 14, 2017

Town meeting began with the polls being opened at 10:00 am on Tuesday, March 14, 2017 by Assistant Moderator Richard HKS Thackston at the Samuel E. Paul Community Center, for the purpose of electing Town Officers and voting on Zoning Amendments and the School District Warrant. Voting continued until 7 pm at which time the counting of the ballots commenced.

The meeting reconvened on Wednesday, March 15, 2017 at the Troy Elementary School to act upon the remaining articles in the Town Warrant with Moderator Richard H. Thackston III presiding.

Richard started by thanking all the poll workers and the 346 voters for coming out to vote yesterday despite the nor'easter snow storm and then called the meeting to order at 7:06 pm. He led us in the pledge of allegiance and read the ballot results from yesterday's voting.

Article 1 – Election of Officers

Selectman for three years	Curtis C. Hopkins
Library Trustee for three years	Jacqueline Sendrowski
Water/sewer Commissioner for five years	Carl Patten Jr.
Trustee of Trust Funds for three years	Aaron K. Patt
ZBA for three years	Bert W. Lang
Budget Committee for three years	Rebecca Hackler
Budget Committee for three years	Robert Stearns
Budget Committee for two years	Adam Hopkins
Budget Committee for two years	Sheryl A. White
Cemetery Trustee for three years	James E. Dicey
Fire Chief for three years	Mark Huntoon

Article 2 – Zoning Amendments

Amendment #1: To amend the definition of and provisions for Accessory Apartments to make them consistent with recent state legislation.

Article XXI - Definitions, 2. Accessory Apartment - An independent living facility with provisions for complete housekeeping, incidental and secondary to the primary residence. The accessory apartment may be either part of the primary unit, attached to it, or in a separate accessory structure on the same lot.

Accessory Dwelling Unit (ADU) - A residential living unit that is within or attached to a single-family dwelling or is in a separate accessory structure on the same lot, and that provides independent living facilities for one or more persons, including provisions for sleeping, eating, cooking, and sanitation on the same parcel of land as the principal dwelling unit it accompanies.

Article XIV, D. REQUIREMENTS FOR GRANTING SPECIAL EXCEPTIONS. The Board of Adjustment may grant special exceptions for the following activities, provided the conditions of Paragraph 2 above, in addition to the following conditions, are met:

1. Accessory Apartments Dwelling Units

- a. Accessory Apartments Dwelling Units (ADU) are permitted only in association with a single-family dwelling. Only one such apartment unit is permitted per single-family dwelling, which may be an existing or newly-constructed residence.
- b. The accessory apartment shall have a minimum gross floor area of 500 square feet, and the primary residence shall have a minimum gross floor area of 800 square feet. The ADU may not be larger than (750) square feet in total. The addition of an ADU may not decrease the size of the primary residence to less than 800 square feet in total.
- c. There must be an interior door between an attached ADU and the primary dwelling.
- d. The property owner shall provide the documentation to demonstrate that there are adequate sewage disposal facilities for both dwellings.
- e. Adequate provisions shall be made for off-street parking.
- f. Access shall be provided through the existing curb cut.
- g. Either the primary residence or the accessory apartment ADU shall be occupied by the property owner, except for bona fide temporary absences.

YES 250

NO 83

Amendment #2: To amend the provisions regarding manufactured housing to allow it only in existing parks or in subdivisions created specifically for this use.

Article III, I. Manufactured housing on individual lots is permitted only in existing Manufactured Housing Park or in subdivisions created specifically for manufactured housing in the Rural District subject to the provisions of the Troy Manufactured Housing Park Ordinance and the Troy Subdivision Regulations, as applicable.

YES 192

NO 142

Moderator Dick Thackston stated that we would be voting on the Budget Committee's figures.

Article 3 – Operating Budget

To see if the town will vote to raise and appropriate the sum of **(\$1,650,009)** for general government operations January 1, 2017 to December 31, 2017, recommended by the Budget Committee

	Recommended By	
	Board of Selectmen	Budget Committee
Selectmen's Office	135,370	135,370
Town Clerk / Tax Collector	102,484	102,484
Election & Registration	511	511
Auditors for Town Books	10,075	10,075
Judicial and Legal	25,000	25,000
Historical Society	500	500
Planning Board	6,500	6,500
Zoning Board of Adjustment	850	850
Kimball Hall	5,995	5,995
Town Hall	16,991	16,991
Cheshire Railroad Depot	5,730	5,730
Regional Associations	2,348	2,348
Police Department	330,504	330,504
Police Revenue Offset	25,392	25,392
Ambulance	18,900	18,900
Emergency Services Building	9,349	9,349
Fire Department	82,823	82,823
Forest Fire Suppression	2,626	2,626
Emergency Management	4,571	4,571
Highway Department	255,055	255,055
Street Lighting.	16,000	16,000
Transfer Station / Recycling Center	142,953	142,953
Animal Control	2,168	2,168
Health Administration	6,586	6,586
Welfare General Assistance	35,000	35,000
Town Common	3,850	3,850
SEP Community Center	16,641	16,641
Recreation Program	31,001	31,001
Library	102,015	94,146
Patriotic Purposes	2	2

Troyfest	5,701	5,701
Conservation Commission	4,000	2,200
Heritage Commission	3	3
Industrial Development	1	1
Sewer Plant Upgrade Bond	103,912	103,912
Water System Improvements Bond	52,265	52,265
Landfill Bond Payment	91,006	91,006
Tax Anticipation Note Interest	5,000	5,000
Total	1,659,678	1,650,009

AMENDED TO AUTHORIZE THE WITHDRAWAL OF \$35,000 FROM THE TRANSFER STATION SPECIAL REVENUE FUND FOR THE LANDFILL BOND PAYMENT AND REDUCE THE AMOUNT RAISED BY TAXATION TO \$56,006, REDUCING THE OPERATING BUDGET TO \$1,615,009.

PASSED AS AMENDED

AMENDED TO INCREASE THE ELECTION & REGISTRATION LINE BUDGET FROM \$511 TO \$2,511, FOR ADDITIONAL HOURS TO CLEAN UP THE CHECKLIST.

PASSED AS AMENDED

AMENDED TO INCREASE THE LIBRARY BUDGET TO THE SELECTMEN'S FIGURE INCREASING IT BY \$7,869 FOR ADDITIONAL STAFFING, INCREASING IT TO \$102,015.

CARD VOTE YES 51 NO 65

AMENDMENT FAILED

ESTABLISHING THE NEW OPERATING BUDGET TO BE \$1,617,009

PASSED AS AMENDED

MOTION MADE, SECONDED AND MOVED TO NOT RECONSIDER THIS ARTICLE.

Article 4 – Highway Block Grant

To see if the town will vote to raise and appropriate the sum of **(\$4,809)** for the maintenance, construction and re-construction of Class IV and V highways to be offset by the State of NH Highway Block Grant Program. The Board of Selectmen and Budget Committee recommends this appropriation.

PASSED AS PRESENTED

AFTER ARTICLE 5 FAILED, THIS ARTICLE WAS AMENDED TO INCLUDE THE \$50,000 OF HIGHWAY BLOCK GRANT FUNDS TO BE ADDED TO THE ORIGINAL \$4,809, INCREASING THE AMOUNT TO \$54,809 WHICH IS THE ENTIRE HIGHWAY BLOCK GRANT FUNDS.

PASSED AS AMENDED

Article 5 – West Hill Rd & Tolman Rd Paving

To see if the town will vote to raise and appropriate the sum of **(\$250,000)** to shim and overlay Tolman Rd and West Hill Rd. To be offset by the remaining Highway Block Grant received from the State in 2017 after reduced by Article 4, estimated to have \$50,000 remaining for this article. The Board of Selectmen recommends this appropriation. The Budget Committee does not recommend this appropriation.

CARD VOTE YES 54 NO 58

FAILED

Article 6 – Cemetery Operating Budget

To see if the town will vote to raise and appropriate the sum of **(\$27,691)** for the care of cemeteries and to authorize the withdrawal of \$26,076 from the Cemetery Maintenance Expendable Trust and the Cemetery Perpetual Care Trust Funds. The balance of \$1,615 to be funded by taxation. The Board of Selectmen and Budget Committee recommends this appropriation.

PASSED AS PRESENTED

Article 7 – Cemetery Maintenance Trust & Perpetual Care Trust

To see if the town will vote to raise and appropriate the sum of **(\$1,650)** to be added to deposit \$550 in the Cemetery Maintenance Expendable Trust Fund, and to deposit \$1,100 in the Cemetery Perpetual Care Trust Fund previously established. This sum to come from unassigned fund balance. No amount to be raised from taxation. The Board of Selectmen and Budget Committee recommends this appropriation. (Majority vote required)

PASSED AS PRESENTED

Article 8 – Mountain View Cemetery Paving

To see if the town will vote to raise and appropriate the sum of **(\$38,000)** to overlay all the roads in Mountain View Cemetery and to authorize the withdrawal of \$38,000.00 proportionately from the Cemetery Maintenance Expendable Trust, to offset this expense. The Board of Selectmen and Budget Committee recommends this appropriation.

PASSED AS PRESENTED

Article 9 – Transfer Station Bags

To see if the town will vote to raise and appropriate the sum of **(\$4,512)** to purchase transfer station bags and to authorize the withdrawal of said amount from the Transfer Station/Recycling Center Special Revenue Fund, to offset this expense. The Board of Selectmen and Budget Committee recommends this appropriation.

PASSED AS PRESENTED

Article 10 – Transfer Station Paving

To see if the town will vote to raise and appropriate the sum of **(\$50,000)** to overlay the Transfer Station parking lot and to authorize the withdrawal of \$50,000 from the Transfer Station/Recycling Center Special Revenue Fund, to offset this expense. The Board of Selectmen recommends this appropriation. The Budget Committee does not recommend this appropriation.

TABLED UNTIL NEXT YEAR

Article 11 – Emergency Management 2016 Unexpended Appropriation

To see if the town will vote to raise and appropriate the sum of **(\$2,612)** to be deposited in the Emergency Management Expendable Trust Fund. This amount is to come from the unassigned fund balance (surplus), representing the unexpended balance of the Emergency Management 2016 operating budget. The Board of Selectmen and Budget Committee recommends this appropriation.

PASSED AS PRESENTED

Article 12 – Town Common Tables & Chairs

To see if the Town will vote to raise and appropriate the sum of **(\$1,500)** to purchase five 8' rectangle tables and 50 metal folding chairs for events that are held on the common. Money to be raised by taxation. The Board of Selectmen and Budget Committee recommends this appropriation.

PASSED AS PRESENTED

Article 13 – Kimball Hall Usage by Troy Historical Society

To see if the Town will vote to authorize the Troy Historical Society the use of the Kimball Hall building for a museum, office space, meeting room, and storage area for artifacts for as long as there is a Troy Historical museum. The Board of Selectmen and the Budget Committee take no position as no money is attached to this appropriation.

PASSED AS PRESENTED

Article 14 – Kimball Hall Repairs and Renovations

To see if the Town will vote to raise and appropriate (\$39,000) to make repairs to the first floor of Kimball Hall to move the museum that is currently located on the second floor. The project would include a new rear entry with a ramp for easy access, new carpet and repainting the walls. Of this sum (\$20,000) to come from unassigned fund balance, represents funds received from the Elizabeth C. Giorgianni bequest. The balance of (\$19,000) to come from Troy Historical Society fund raising. The Board of Selectmen recommends this appropriation. The Budget Committee does not recommend this appropriation.

FAILED

AMENDED TO HAVE THE \$20,000 FROM THE BEQUEST MONEY **ONLY** BE APPROPRIATED.
CARD VOTE YES 60 NO 72

FAILED AS AMENDED

Article 15 – Establish Capital Reserve Fund for Town Common

To see if the town will vote to establish a Troy Common Capital Reserve Fund under the provisions of RSA 35:1, for the purpose of maintaining the Town Bandstand, Memorials, and any other structure on the common and to raise and appropriate the sum of **(\$500.00)** to be deposited

in this fund and further to name the Selectmen as agents to expend. (Majority Vote Required). The Board of Selectmen and Budget Committee recommend this appropriation.

FAILED

AMENDED TO ELIMINATE THE WORDING "TO NAME THE SELECTMEN AS AGENTS TO EXPEND"

PASSED AS AMENDED

Article 16 – Water/Sewer Department Operations

To see if the town will vote to raise and appropriate the sum of **(\$405,108)** for Water/Sewer Department operations. Income comes from the collection of water and sewer rents. The Board of Commissioners and the Budget Committee recommend this appropriation.

PASSED AS PRESENTED

Article 17 – Gay Kimball Library Repairs

To see if the Town will raise and appropriate the sum of (\$46,000) for deferred building maintenance at the Gay-Kimball Library. This sum to come from unassigned fund balance, represents funds received from the Elizabeth C. Giorgianni bequest. The requests include:

- To Replace Flooring throughout the building, Total \$28,591
- \$7,936.50—Entry Level Flooring, including Vestibule, Hallway, and Meeting Room
- \$8,576.90—Downstairs Children's Level
- \$12,076.90—Upstairs Level
- General Repairs and Maintenance Items, Total: \$7,650
- \$5,000—Paint Walls throughout library
- \$1,650—Paint Ceilings in upstairs vaulted area
- \$500—To Replace ceiling tiles damaged during a previous winter
- \$500—To Replace cracked/damaged siding on the outside of the building
- \$5,885 to install energy saving LED lights in the downstairs children area
- \$2,090 for additional shelving needs
- \$1,784 for additional repairs including sprinkler/fire alarm work and window repairs.

The Board of Selectmen and Budget Committee recommends this appropriation.

AMMENDED TO RAISE \$28,591 FROM TOWN BUILDINGS & REPAIRS EXPENDABLE TRUST TO REPLACE FLOORING **ONLY**.

CARD VOTE

YES 94

NO 14

PASSED AS AMENDED

Article 18 – Gay Kimball Library Capital Reserve Fund

To see if the town will vote to establish a Capital Reserve Fund under the provisions of NH RSA 35:1 for the purpose of maintaining Gay-Kimball Library and to raise and appropriate the sum of **(\$1.00)** to be deposited into the Gay-Kimball Library Capital Reserve Fund. The Board of Selectmen and Budget Committee recommend this article.

PASSED AS PRESENTED

Article 19 – Fire Department Gear Extractor

To see if the town will vote to raise and appropriate **(\$13,332)** for the purchase of a gear extractor 40 lb. washer with heavy duty steel base, patriot chemical auto feeder with parts, service and labor for life and five gallons of gear detergent and to authorize the withdrawal of said amount from the Fire Department Capital Reserve Fund to offset this expense. No money to be raised by taxation. The Board of Selectmen and Budget Committee recommends this appropriation.

PASSED AS PRESENTED

Article 20 – Ambulance Revolving Fund

To see if the town will vote to create an Ambulance Revolving Fund pursuant to RSA 31:95-h 100% of the money received from fees and charges for ambulance service shall be deposited into the fund and allowed to accumulate from year to year, and shall not be considered to be part of the towns general fund unreserved fund balance. Up to 50% of these funds may be used for operating expenditures and the remaining funds for the purchase and equipping of an ambulance and equipment. The town treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the Board of Selectmen (no further approval required). These funds may be expended only for operating and capital expenses of the Ambulance Department as stated in RSA 31:95-h, and no expenditure shall be made in such way as to require the expenditure of other town funds which have not been appropriated for that purpose. The Board of Selectmen and Budget Committee recommends this appropriation.

PASSED AS PRESENTED

Article 21 – Troy Ambulance Capital Reserve Fund Deposit

To see if the Town will vote to raise and appropriate the sum of **(\$78,450)** to be deposited in the Troy Ambulance Capital Reserve Fund. This amount to come from the escrow account set-up from the Cheshire County Superior Court, per the Court Order of May 12, 2016, and to name the Selectmen and the Troy Fire Department Engineers as "Agent to Expend" on this fund. The Board of Selectmen and Budget Committee recommends this appropriation.

AMENDED TO SAY " TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE UP TO"

PASSED AS AMENDED

Article 22 – Legal Fees for former members of Troy Ambulance In

To see if the Town will vote to raise and appropriate the sum of **(\$5,775)** for the payment of legal fees for Dan Guay, Melanie Ellis, Gail Thomas and Amy Willey who were named in a legal matter concerning the former Troy Ambulance, Inc. Their combined legal fees total (\$5,775) for 2016 and these fees are to be raised by taxation. This matter spanned the years 2016 – 2017. A separate request for payment of the 2017 fees will be made at the end of 2017. The Board of Selectmen and Budget Committee recommends this appropriation.

PASSED AS PRESENTED

Article 23 – Capital Reserve Funds from 2016

To see if the Town will vote to raise and appropriate the sum of **(\$27,258)** to be added to the Police Department Capital Reserve Fund (\$17,258) and the Highway Department Capital Reserve Fund (\$10,000) previously established. Funds were transferred to the general fund in 2016 for articles 8, 9, and 16 but were unused since the leases were paid off. This sum to come from unassigned fund balance. No amount to be raised from taxation. Majority vote required. The Board of Selectmen and Budget Committee recommends this appropriation.

PASSED AS PRESENTED

MOTION MADE, SECONDED AND MOVED TO NOT RECONCIDER ARTICLES 18-23

Article 24 – Capital Reserve Fund Deposits

To see if the town will vote to raise and appropriate the sum of **(\$75,000)** to deposit in the Capital Reserve Funds as specified.

	Recommended by	
	Board of Selectmen	Budget Committee
Revaluation	5000	15,000
Fire Department	25,000	25,000
Highways & Streets	10,000	10,000
Highway Department	25,000	15,000
Police Department	0	10,000
Total	\$65,000	\$75,000

AMENDED TO REMOVE THE \$10,000 FROM THE BUDGET COMMITTEE'S POLICE

DEPARTMENT LINE TO REDUCE THEIR FIGURE TO \$65,000.

PASSED AS AMENDED

Article 25 – Establish Elizabeth Giovanni Expendable Trust Fund

To see if the town will vote to establish the Elizabeth Giovanni Expendable Trust Fund per RSA 31:19-a, for funding future operations of the Town of Troy and to raise and appropriate **(\$493,696)** to put in the fund, with this amount to come from fund balance, further to name the Select Board agents to expend from said fund. This appropriation will be decreased by \$20,000 if Article 14 passes and additional \$46,000 if Article 17 passes. Board of Selectmen and Budget Committee recommendations this appropriations. (Majority vote required)

AMENDED TO NAME THE AGENTS TO EXPEND FROM SAID FUND BE TRUSTEES OF TRUST FUNDS INSTEAD OF THE SELECTMEN.

AMENDMENT PASSED

AMENDED A SECOND TIME TO INCREASE THE DOLLAR AMOUNT TO REFLECT THE TOTAL FUNDS NOW AVAILABLE, \$544,290 AND INSERT THE WORDS "UP TO" \$544,290.

PASSED AS AMENDED

Article 26 – Expendable Trust Fund Deposits

To see if the town will vote to raise and appropriate the sum of **(\$10,000)** to deposit in the Expendable Trust Funds as specified.

	Recommended by	
	Board of Selectmen	Budget Committee
General Government Buildings	10,000	10,000
Samuel E. Paul War Memorial	1,000	0
Total	11,000	10,000

PASSED AS PRESENTED

Article 27 – Support for Public Services

To see if the town will vote to raise and appropriate the sum of **(\$6,500)** to support public services as specified.

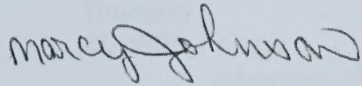
	Recommended by	
	Board of Selectmen	Budget Committee
Helping Hand Center	1,500	1,500
Southwestern Community Services	2,767	2,500
The Community Kitchen	1,500	1,500
Monadnock Region Child Advocacy	500	500

Community Volunteer Transportation	<u>500</u>	<u>500</u>
Total	6,767	6,500

AMENDED TO INCREASE SWCS TO THE SELECTMEN'S FIGURE OF \$2,767

PASSED AS AMENDED

Meeting adjourned at 10:14 pm.



Marcy Johnson
Town Clerk

**TOWN OF TROY
BUSINESS HOURS**

OFFICE OF THE SELECTMEN

Monday		9:00 am - 6:30 pm
	Selectmen's Meeting	6:30 pm
Tuesday & Wednesday		8:30 am - 5:30 pm
Thursday		8:30 am - 7:30 pm
CLOSED	Fridays	

OFFICE OF THE TOWN CLERK/TAX COLLECTOR

Monday and Wednesday		8:00 am - 4:30 pm
Tuesday		7:00 am - 4:30 pm
Thursday		12:30 pm - 7:00 pm
CLOSED	Fridays	
(Monday -Thursday Lunch Hour 12:30 - 1:30)		

HIGHWAY DEPARTMENT

Monday-Friday		6:30 am - 2:30 pm
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TRANSFER STATION/RECYCLING CENTER

Friday		12:00 pm - 4:30 pm
Saturday		8:00 am - 4:30 pm

GAY-KIMBALL LIBRARY

Tuesday		10:00 am - 7:00 pm
Wednesday		2:00 pm - 7:00 pm
Thursday		2:00 pm - 7:00 pm
Saturday		10:00 am - 2:00 pm

WATER/SEWER DEPARTMENT

Monday thru Thursday		7:00 am - 3:00 pm
Friday		7:00 am - 12:00 pm

MEETING SCHEDULE

Board of Selectmen	Every Monday	6:30 pm @ Town Hall
Conservation Commission	2nd Tuesday	7:00 pm @ Library
Planning Board	1st & 3rd Wednesday	7:00 pm @ Town Hall
Library Trustees	1st Wednesday	4:00 pm @ Library
Water/Sewer Comm.	2nd Wednesday	5:00 pm @ Plant
Zoning Board	As Requested	7:00 pm @ Town Hall

