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2006

# ANNUAL REPORTS



FOR THE YEAR ENDING DECEMBER 31, 2006

# In Memoriam



**Edgar A. Ross**

1928 - 2006

He graduated from Everett High School in 1946 and served in the Army during the Korean Conflict. He was employed at the Boston Shipyard from 1955 to 1973. When the Boston Shipyard closed, he transferred to the Portsmouth Naval Shipyard, and served as a planning and estimator ship fitter and later as production controller, retiring in 1984. When he moved from Massachusetts, his concern about rising property taxes stimulated his active entry in local government, serving first on the Budget Committee. Ed served as Selectman from 1993 to 2001, and then again in 2004 until November 2006.

# **ANNUAL REPORTS**

**TOWN OF ROLLINSFORD, N.H.**

***FOR THE YEAR ENDING DECEMBER 31,  
2006***

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**TOWN OFFICE HOURS**

P.O. Box 309  
667 Main Street, Rollinsford, NH 03869  
603-742-2510

**TOWN CLERK - TAX COLLECTOR**

Monday, Tuesday, Wednesday and Friday  
9:00 a.m. to 1:00 p.m.  
Thursday  
3:00 p.m. to 7:00 p.m.

**SELECTMEN'S OFFICE**

is open for general business by appointment only

**ROLLINSFORD TRANSFER STATION  
HOURS OF OPERATION\***

**WINTER HOURS**

Monday ..... 7:00 a.m. to 11:00 a.m.  
Wednesday ..... 7:00 a.m. to 12:00 noon  
Saturday ..... 8:00 a.m. to 2:00 p.m.

**SUMMER HOURS**

First Monday in May to First Monday in October

Monday ..... 7:00 a.m. to 10:00 a.m.  
Monday Evening ..... 5:00 p.m. to 7:00 p.m.  
Wednesday ..... 7:00 a.m. to 12:00 noon  
Saturday ..... 8:00 a.m. to 1:00 p.m.

\*Schedule of operating hours subject to weather conditions.

Holiday adjustments or shut-downs to be posted at the Transfer Station.

**ROLLINSFORD WATER AND SEWER**

Office is located at Treatment Plant  
P.O. Box 174

Clerk /Billing- Tuesday and Friday 11:00 a.m. to 3:00 p.m.  
Chief Operator - Monday through Friday 7:00 a.m. to 3:00 p.m.  
742-8124

**WEB SITE: [www.rollinsford.nh.us/](http://www.rollinsford.nh.us/)**

**PLEASE POST BY YOUR TELEPHONE**

## SELECTMEN'S REPORT

### Looking Back:

The annual cycle of rising budget expenditures, rising taxes, and rising citizen concern about the size of their tax bills seems destined to continue in Rollinsford. This cycle goes back over 100 years. Reviewing the 1906-07 Rollinsford Town Report we see similarities between the Town Meeting Warrant in 1907 and the 2007 Town Warrant. In 1906, Article XI called for the establishment of a public library, Article XII called for extending the sidewalks near Rollinsford Junction, and Article XIII called for the purchase of a road roller. (Needed to roll snow). The library Article failed to pass in both 1906 and 1907, and was still appearing in the 1916 Town Warrant. Again in 2007, the Town Meeting contains warrant articles related to a public library, a proposal to rebuild the sidewalk on South Street between Fourth Street and Front Street, and a request to buy a new highway truck with snow plow. In 1906, Rollinsford's expenditures were schools \$6,450.35, state taxes \$2,750, county taxes, \$3,133.89 and town \$8,743.45, for a grand total of \$21,077.69. That year, the total Rollinsford tax commitment was \$13,844.49 and the total town valuation was \$1,032,334 with a tax rate of \$1.34 per \$1,000 of valuation. This compares with a tax commitment of \$3,653,478 in 2006 and a valuation of approximately \$277 million with a tax rate of \$14.48 per \$1,000 of valuation. Taxes raised in 2006 were 284 times as large as in 1906, while valuations were 270 times as large. The slower rate of growth in valuations is reflected in the increase in the tax rate from \$1.34 to \$14.48.

During 2006, Rollinsford remained a relative oasis of peace and calm. While Mother Nature acted up around the world with earthquakes, tornadoes, hurricanes, ice and snowstorms, floods and droughts, pandemics, etc., Rollinsford was spared unexpected demands on the budget for such items. Likewise, the mild fall temperatures and declining oil prices help keep the fuel expenditures within budget. However, the rise in health insurance premiums and increases in employee retirement premiums will create major budget increases in 2007.

The proposed 4.62% increase in the town-operating budget for 2007 is the result of salary and benefit increases, and increases in solid waste tipping fees, and fuel price increases.

The capital budget request for 2007 increased 12.53%. While requests for capital items are \$356,500 more than last year, the amount to be raised by taxes will be up \$34,000 because the other capital items will be financed by money taken from the equipment reserve fund, land reserve fund, and from gifts or grants.

The net tax rate increased of \$.98 in 2006 reflected an increase of more than \$1.00 in education taxes. Given the projected increase of \$1.38 in the overall tax rate for 2007 (based on expected \$1.00 increase for education, \$.28 for the town and \$.10 for the county), the tax rate will grow at an annual rate of 9.53%. At that rate, the property tax rate will double in 7.35 years! Clearly, expending growth rates must decline or more non-tax revenues must be found!

### Looking Ahead:

The voters face a large number of warrant articles this March. The Planning Board has proposed 5 amendments to the Town Zoning Ordinances. The Selectmen have expressed concern about the proposal to permit 5 acre lots in cluster subdivisions where individual lots could be accessed via a shared driveway without each lot having frontage on a town road. The future maintenance of the driveway, in satisfactory condition for fire trucks and emergency vehicles would be the joint responsibility of the people owning lots adjacent to the shared driveway. Advocates of shared driveways say it would reduce future road maintenance costs and encourage development of larger lots that would keep more open space and reduce population destiny. Others counter that shared private drives would encourage more rapid development of back lots not served by current roads.

Article VIII increases the veteran's credit by \$100 to \$500. The Selectmen had promised to support a \$100 increase each year until the maximum of \$500 was reached.

The library advocates have petitioned three warrant articles to establish a governing board for a public library and to provide for the establishment of such a board. Members of the Budget committee expressed concern about the future operating costs of a public library that will default to local property taxes under existing Library RSA's if Library Trustees fail to raise such funds from non-property tax sources.

The Budget Committee also failed to recommend the appropriation of funds to conduct studies required to enable the transfer of development rights be held as conservation easements by an outside agency. Previous town meetings had directed the Conservation Committee to develop recommendations to help preserve the Scoutland area in conservation-open space uses.

Another petitioned article requests that the town take action to check all vehicles entering the transfer station to ensure that only residents use the facility and that residents pay any user fees that are called for by the transfer station ordinance. The Road Agent and the Selectmen feel that the transfer station is the cleanest and best operated landfill in the Lamprey Regional Solid Waste Coop. Likewise, the NH DES gave it high marks after unannounced inspections.

There are 15 articles dealing with proposed capital expenditures. Eight of the capital items address on going funding previously funded including: the equipment, road reconstruction, land trust fund, approved subsidy for private landowners, highway building fund, cemetery capital items, renovation of the Town Hall second floor, repair of tower and town hall basement, and cruiser payment. The 7 articles addressing new items include: a re-evaluation reserve fund, purchase of new highway truck and snow plow, a used 4-wheel drive pickup for the firemen, adding parking spaces for the fire station, and demolition of the Old Redman's Club building.

#### Personnel Changes

The Town of Rollinsford and the Board of Selectmen suffered a great loss with the death of Selectman Edgar Ross in November. He often spoke of the many opportunities that this country provided to him over his lifetime. He felt that anyone who studied and worked could significantly improve his or her lot in life. The last hours of his life were spent at the Monday night Selectmen's meeting dealing with the mundane issues required to keep Rollinsford's government efficient and effective. As a token of our esteem for the long service of Mr. Ross, the Board of Selectmen recommends that the road in the Carr subdivision next to Stockdale Circle be named Ross Circle. The Selectmen also wish to recognize the service Mike Rhode has given by coming back to serve out the remaining five months of Edgar Ross's term as selectman.

The Selectmen also wish to express their gratitude to Elise Brelis who resigned in November to begin working full time at the City Hall in Somersworth. Assistant Road Agent John Hinds was recalled by Simplex in January 2007. We wish him well in his new endeavors.

After 22 years as Town Clerk and finance clerk, Beverly Dionne resigned as Town Clerk in September. However, she still serves as finance clerk and administrative Secretary to the Selectmen. In October, Charisse Baker was appointed as Town Clerk, and Pamela Morgan was appointed as new Tax Collector in January. Welcome aboard!!!

Once again the Selectmen wish to recognize the many hours of service provided by unpaid volunteers who serve on Boards and Committees in the Town. Likewise, we recognize the contributions of the Police, Fire, Highway, Transfer Station, and administrative employees.

## TOWN OFFICIALS AND BOARD

<b>SELECTMEN AND OVERSEERS OF THE POOR</b>	<b>TERM EXPIRES</b>
Albert Dionne .....	2008
Edmund F. Jansen, Jr. ....	2009
Edgar Ross .....	2007
 <b>TOWN CLERK</b>	
Charisse Baker .....	2007
 <b>TOWN TREASURER</b>	
Richard Wasson .....	2007
 <b>CHIEF OF THE FIRE DEPARTMENT</b>	
Harry Knowles .....	2007
 <b>REPRESENTATIVE TO THE GENERAL COURT</b>	
Michael Rollo .....	2006
 <b>SUPERVISORS OF THE CHECKLIST</b>	
Mona Patterson .....	2012
Gailann St.Hilaire .....	2008
Nancy Dionne .....	2010
 <b>MODERATOR</b>	
Joseph E. Caouette .....	2008
 <b>BUDGET COMMITTEE</b>	
Frank Rosselli .....	2008
Jodi Carnes .....	2008
Richard Wasson .....	2008
Carlton Spencer .....	2009
Gregory Cordeiro .....	2009
Paul Turgeon .....	2009
Stephen Ross .....	2007
Michelle Small .....	2007
Howard Hammond .....	2007
 <b>TRUSTEES OF TRUST FUNDS</b>	
Richard Salvati .....	2008
Michael Rollo .....	2009
Charles Putnam .....	2007
 <b>TRUSTEES OF LIBRARY TRUST</b>	
Sandra Bonin .....	2008
Salme Perry .....	2009
Michael Rollo .....	2007
 <b>STRAFFORD COUNTY REGIONAL PLANNING BOARD</b>	
Edmund F. Jansen, Jr. ....	2007
John Hinsman .....	2008



## ELECTED CEMETERY BOARD

Term Expires

### CEMETERY TRUSTEES

Michael Lapointe .....	2008
Marc Couture .....	2009
Ralph Phipps .....	2007

## ELECTED BY TOWN MEETING

### SURVEYORS OF WOOD AND LUMBER

Paul Connolly .....	2007
Paul Janetos .....	2007
Richard Wasson .....	2007
Steve Ross .....	2007

### FENCE VIEWER

Paul Janetos .....	2007
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### TREE WARDEN

Ed Charpentier .....	2007
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### PARKS AND RECREATION

Larry Larkin .....	2008
Doug Starling .....	2009
Mike Gibbons .....	2007

## APPOINTED BY SELECTMEN

### POLICE DEPARTMENT

Robert Ducharme, Chief .....	2007
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### HIGHWAY DEPARTMENT

Al Johnson .....	2007
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### TAX COLLECTOR

Pamela Morgan .....	2007
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### CIVIL DEFENSE DIRECTOR

Robert Ducharme .....	2007
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### HEALTH OFFICER

James E. Murphy .....	2007
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## RECREATION COMMITTEE

Coletta Malerba .....	2007
Greg Cordeiro .....	2007
Michelle Small .....	2007
Joan Seawards .....	2007
Rich Seawards .....	2007
Lawrence Larkin .....	2007
Paula Woolley .....	2007

## PLANNING BOARD

	<b>Term Expires</b>
Benjamin Walden .....	2007
Nancy Carmer .....	2008
Daniel Marquis .....	2008
Edmund F. Jansen, Jr. - Ex-Officio .....	2009
Patrick McLin .....	2009
Michael Garrepy - Vice Chairman .....	2009
Charles Putnam - Chairman .....	2007

## ZONING BOARD OF ADJUSTMENT

Harold Foss .....	2008
Jerry Anderson .....	2008
Myron O'Neill .....	2009
Michael Lefebvre .....	2009
Joseph E. Caouette .....	2007
Howard Hammond .....	2007

## HIGHWAY SAFETY COMMITTEE

Robert Ducharme .....	2007
Robert Dubois .....	2007
Howard Hammond .....	2007
Michael Jacobson .....	2007

## CONSERVATION COMMISSION

Albert Dionne .....	2008
Larry Larkin .....	2008
Daniel Marquis .....	2009
Tamara Niedzolkowski .....	2007
Marion Aikman .....	2007

## HISTORIC COMMITTEE

Marc Couture	Wynn Shugarts
Nelson Lawry	Edward Charpentier
Kristin Burnett, Chair	Richard O. Wasson

## REPRESENTATIVE TO LAMPREY REGIONAL COOP

Edmund F. Jansen, Jr. ....	2008
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**DETAILED STATEMENT OF EXPENSES**  
**Period: January 2006 to December 2006**

	Year to Date	Budgeted Amount
<b>EXECUTIVE OFFICE</b>		
Selectmen .....	11,400	12,800
Moderator .....	180.00	180.00
Supervisors of Checklists .....	480.00	540.00
Secretarial .....	8,977.28	8,977.28
Budget Secretary .....	231.00	523.39
Work Study .....	0.00	100.00
Office Equipment Repairs .....	340.64	1,000.00
Telephone .....	984.45	800.00
Town Share- FICA .....	1,497.64	2,210.82
Town Share - Medicare .....	416.33	323.35
Postage .....	2,850.59	3,003.00
Budget Comm. - Postage .....	29.07	34.65
Town Report Printing .....	2,141.21	2,400.00
Workers Comp .....	431.47	1,413.63
Advertising .....	734.00	300.00
Register of Deeds .....	176.17	200.00
Title Search .....	410.00	375.00
Equipment .....	1,000.00	1,000.00
Computer Software .....	859.86	1,000.00
Computer Web .....	1,219.80	1,250.00
Contingency .....	14,000.00	14,000.00
Conferences & Dues .....	205.00	300.00
Mileage .....	159.60	600.00
Supplies .....	1,985.21	1,200.00
Budget Comm. - Envelopes .....	4.35	23.00
Paychex Service .....	3,113.37	2,940.00
Vendor Discounts .....	0.00	0.00
Misc. ....	4,686.60	0.00

**ELECTION, REGIS. & VITAL STATISTICS**

Ballot Clerks Wages .....	450.00	450.00
Town Clerk's Salary .....	22,859.13	22,859.13
Town Clerk .....	150.00	150.00
Town Share - FICA .....	1,454.46	1,454.46
Town Share Medicare .....	340.15	340.15
Printing Ballots .....	168.00	175.00
Training .....	200.00	200.00
Advertising .....	100.00	100.00
Mileage .....	295.55	300.00
Supplies .....	1,279.47	1,040.00
Lunches .....	153.34	350.00

**FINANCIAL ADMINISTRATION**

Treasurer .....	2,600.00	2,600.00
Tax Collector's Salary .....	15,171.60	15,171.60
Town Share FICA .....	1,125.83	1,101.83
Town Share Medicare .....	263.33	257.68
Training .....	30.00	200.00
Audit .....	11,943.00	10,500.00
Mileage .....	93.20	300.00
Supplies .....	782.91	1,100.00

**REVALUATION**

Appraisal .....	5,551.13	8,000.00
Mapping .....	0.00	500.00

**LEGAL EXPENSE**

Legal Expense .....	11,204.45	15,00.00
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**PERSONNEL ADMINISTRATION**

Unemployment .....	0.00	229.20
Workers Comp. ....	9,846.97	0.00

**PLANNING**

Planning Secretarial .....	0.00	500.00
Town Share - FICA .....	0.00	0.00
Town Share - Medicare .....	0.00	0.00
Postage/Notices .....	1,231.94	800.00
Advertising .....	848.10	0.00
Master Plan/Stewardship .....	0.00	5,000.00
Supplies/Legal .....	311.00	200.00

**ZONING**

Zoning .....	0.00	0.00
Zoning Secretarial .....	75.00	500.00
Town Share - FICA .....	0.00	31.00
Town Share - Medicare .....	0.00	7.25
Postage/Notices .....	261.82	400.00
Advertising .....	170.16	0.00
Supplies/Legal .....	86.80	200.00

**GEN. GOVERNMENT BUILDINGS**

Janitor Wages .....	3,957.60	4,126.88
Town Share FICA .....	245.35	255.85
Town Share Medicare .....	57.36	59.84
Sewer - Town Hall .....	520.00	500.00

Water - Town Hall .....	213.00	220.00
Water - Hwy. Shed .....	213.00	220.00
Water - Fire Station .....	213.00	220.00
Water - Transfer Station .....	213.00	220.00
Heat - Town Hall .....	8,256.34	8,000.00
Heat - Hwy. Shed .....	2,912.30	4,000.00
Heat - Fire Station .....	9,439.17	8,000.00
Repairs/Maint. - Town Hall .....	4,654.51	4,000.00
Repairs/Maint. Hwy. Shed .....	777.00	1,500.00
Repairs/ Maint. Fire Stat. ....	2,759.93	3,000.00
Electricity - Town Hall .....	8,539.09	7,500.00
Electricity - Hwy. Shed .....	1,233.49	1,250.00
Electricity - Fire Station .....	2,159.72	2,520.00
Transfer Station Electricity .....	463.66	600.00
Supplies - Town Hall .....	615.45	700.00

**CEMETERIES .....** 13,990.97 14,259.00

**INSURANCE / BONDS**

Prop/Liability Ins. Trust ..... 21,733.77 23,265.21

**REGIONAL ASSOCIATION .....** 4,571.20 4,571.20

**OTHER GENERAL GOVERNMENT**

Hydroplant License Fees .....	300.00	400.00
Hydrant Rental - Water Dist. ....	8,720.00	8,640.00
Hydrant Rental - Dover/Somers. ....	300.00	800.00
So. Berwick Taxes .....	384.87	113.42
Berwick Taxes .....	3,426.12	3,849.78

**POLICE DEPARTMENT**

Overtime .....	14,374.89	12,000.00
Contracted Service .....	3,785.71	4,000.00
Court Witness Fees .....	420.00	1,800.00
Part-Time Salaries .....	22,973.56	28,648.56
Holidays .....	3,706.64	4,453.76
Secretary .....	16,804.71	16,918.53
Special Grants .....	0.00	2,800.00
Chief .....	57,234.00	57,234.00
Sgt. ....	41,500.00	41,500.00
Corp. ....	39,352.00	39,352.00
Patrolman - 1 .....	40,742.00	40,742.00
Office Expense ( Repairs) .....	1,554.32	1,000.00
Telephone & Cellular .....	2,563.06	2,700.00
Life & Disability .....	3,526.62	2,825.84

Town Share - FICA .....	2,065.39	2,825.16
Town Share - FICA - contract .....	0.00	38.70
Town Share Medicare .....	2,399.81	3,492.31
Town Share - Med - contract .....	0.00	0.00
Postage .....	296.04	300.00
Retirement .....	17,199.76	17,741.67
Retirement - contracted serv. ....	293.59	388.00
Benefits & Administration .....	0.00	801.60
Cruiser Charge .....	0.00	801.60
Health Insurance .....	34,433.16	31,171.08
Uniforms FT .....	2,243.92	2,000.00
Uniforms PT .....	4,310.28	2,000.00
Uniforms Basic Issue .....	506.00	750.00
Manuals & Publications .....	391.68	400.00
NH RSA Updates .....	0.00	0.00
Training .....	115.35	150.00
Workers Comp .....	1,095.54	3,602.77
Advertising .....	154.56	150.00
Equipment .....	2,439.20	2,500.00
Radio Repair .....	1,554.95	500.00
Radar Maint. ....	187.50	100.00
Pagers .....	0.00	0.00
Conf. Dues & Assoc. ....	400.00	400.00
Mileage .....	289.11	300.00
Supplies .....	1,626.45	1,500.00
Forms .....	432.39	400.00
Tickets .....	120.98	160.00
Camera Prints & Supplies .....	195.36	200.00
Vehicle Repairs & Maint. ....	4,333.62	4,147.00
Tires .....	1,167.22	800.00
Flairs .....	191.98	170.00
Vehicle Fuel .....	9,535.36	8,000.00
Ammo .....	949.34	1,040.00
Targets & Frames .....	130.17	150.00
First Aid .....	221.94	250.00
Dispatch .....	9,836.25	9,836.25
Pro Development - FT .....	0.00	4,000.00
Preventive Health .....	946.00	1,000.00
Equipment Grants .....	0.00	2,000.00
DARE .....	1,000.00	1,000.00
Petty Cash .....	0.00	0.00
Miscellaneous .....	0.00	0.00
 <b>AMBULANCE</b>		
Ambulance .....	33,266.00	33,266.00
 <b>FIRE DEPARTMENT</b>		
Fire Department .....	0.00	0.00
Chief .....	3,700.00	3,700.00

Salaries .....	27,364.50	20,303.76
Chief's Expense Acct. ....	251.08	200.00
Association Dues .....	439.00	300.00
Telephone & Cellular .....	1,222.50	1,500.00
Answering Service .....	2,000.00	2,000.00
Town Share - FICA .....	2,077.94	0.00
Town Share - Medicare .....	605.16	65.01
Workers Comp .....	134.14	611.88
Training .....	6,624.05	7,000.00
Fire Workers Comp .....	0.00	0.00
Fire Prevention Education .....	445.00	500.00
Equipment .....	12,331.98	9,355.00
Internet Access .....	179.40	300.00
Computer Equipment .....	294.69	350.00
Equipment Repairs .....	679.48	700.00
Radio Repair .....	1,935.18	3,000.00
Pagers .....	3,018.87	3,348.00
NH Insurance .....	300.00	300.00
Supplies .....	898.02	800.00
Vehicle Repair .....	11,586.91	8,000.00
Vehicle Fuel .....	2,761.41	1,800.00
First Aid Supplies .....	549.85	500.00
Preventive Health .....	201.00	300.00
Protective Clothing .....	9,079.69	7,000.00
Hose .....	613.00	1,000.00
Scott Air Packs .....	949.75	1,200.00
Mutual Aid .....	1,836.00	1,800.00
Hazmat .....	53.79	500.00

#### **BUILDING INSPECTION**

Salary .....	7,110.00	3,640.00
Mileage .....	0.00	0.00

#### **EMERGENCY MANAGEMENT**

Civil Defense .....	0.00	100.00
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#### **HIGHWAY & STREETS**

Full Time Labor .....	44,127.50	42,127.50
Assistant .....	30,804.30	30,804.30
Winter Help .....	1,446.66	5,835.23
Telephone & Call Phone .....	916.76	700.00
Life & Disability .....	810.42	1,100.00
Town Share - FICA .....	4,735.36	5,007.56
Town Share - Medicare .....	1,107.52	1,171.12
Health Insurance .....	18,122.76	16,310.48
Safety Shoes .....	100.00	325.00
Training .....	0.00	200.00
Workers Comp .....	402.45	3,621.59

Equipment .....	2,868.15	3,000.00
Supplies .....	2,317.95	2,000.00
Vehicle Repair & Maint. ....	10,000.18	9,288.00
Vehicle Fuel .....	2,681.38	3,500.00
Preventive Health .....	231.85	500.00
Signs .....	267.80	500.00
Sidewalk Snow Removal .....	3,326.00	5,000.00
Tree Removal .....	1,400.00	2,400.00
Sand & Gravel .....	4,444.14	5,500.00
Street Sweeping .....	1,615.00	3,000.00
Pavement Sealing .....	3,000.00	3,000.00
Salt .....	4,847.26	5,000.00
Resurfacing & Labor .....	5,000.00	5,000.00
Highway Subsidy .....	383.60	0.00
Highway Subsidy Supplies .....	1,396.07	2,000.00
Brush Cutting .....	973.28	1,400.00
Catch Basin Cleaning .....	1,618.75	1,500.00
Road Resurfacing .....	24,000.00	15,000.00

**STREET LIGHTING**

Street Lighting .....	20,776.42	24,000.00
City of Dover .....	0.00	288.75
Kelwyn Trip Light .....	772.38	800.00

**WASTE DISPOSAL**

Lamprey Regional .....	83,910.41	76,216.00
Attendants Salaries .....	19,787.01	20,101.21
Telephone .....	0.00	100.00
Town Share - FICA .....	1,226.89	1,246.28
Town Share - Medicare .....	286.77	291.46
Workers Comp .....	89.43	715.91
Transfer/Recycling Equip .....	454.74	500.00
Disposal of Metal, Tires .....	3,453.35	2,000.00
Lamprey Waste Coop-Closure .....	795.63	795.63
Trans. Station - Electricity .....	0.00	0.00
Propane Fuel .....	144.83	152.00
Compactor - Service Fee .....	0.00	750.00
Health & Safety .....	328.58	375.00
Transfer Station Main/Repair .....	838.62	750.00
Trucking - Recycling .....	10.30	0.00

**WASTE CLEANUP**

Special Waste .....	1,358.93	1,200.00
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**ANIMAL CONTROL**

Health Officer .....	500.00	500.00
Dog Officer .....	537.84	1,335.53



Town Share - FICA .....	33.35	82.80
Town Share - Medicare .....	7.80	19.37
Shelter Fee .....	1,317.00	1,400.00
Workers Comp. ....	41.39	38.00
Supplies .....	68.00	430.00
Dog Tags .....	92.69	90.00
License Fee to State .....	677.50	650.00

**HEALTH AGENCY - Tri-Area Nurses .....** 0.00 0.00

**GENERAL ASSISTANCE**

Friendship Express'd .....	0.00	1,000.00
Community Action .....	500.00	500.00
Veterans Aid .....	0.00	270.00
Rent Assistance .....	20,807.38	30,000.00
Food .....	2,381.10	2,000.00
Utilities .....	1,700.65	2,500.00
Sexual Assault Services .....	1,000.00	1,000.00

**PARKS & RECREATION**

Salaries .....	0.00	424.36
Family Day - Fireworks .....	500.00	500.00
Town Share - FICA .....	569.38	610.96
Town Share - Medicare .....	133.21	150.53
Workers Comp .....	41.39	283.62
Winter Rec .....	0.00	100.00
Summer Rec Labor .....	9,183.75	9,854.14
Rec Transportation/Supplies .....	1,683.15	2,975.00
Supplies .....	0.00	62.37
Park Development .....	301.61	3,500.00

**PATRIOTIC PURPOSES - Flags .....** 800.00 900.00

**CONSERVATION COMMISSION .....** 100.00 100.00

**INDUSTRIAL COMMISSION .....** 0.00 100.00

**NAVY YARD COMMITTEE .....** 100.00 100.00

**HISTORIC COMMITTEE**

Wentworth Mansion .....	0.00	0.00
Historic Committee .....	92.97	500.00

**TOWN HALL RENOVATION .....** 50,000.00 50,000.00

**TOWN HALL INTEREST .....** 19,500.00 19,500.00

**ABATEMENT/OVERLAY .....** 10,520.84 0.00

**LAND & IMPROVEMENTS**

Land Purchase .....	0.00	295,000.00
Land Bond .....	0.00	0.00

Land Trust Fund .....	20,000.00	20,000.00
Road Reconstruction .....	60,000.00	60,000.00
Land Appraisal .....	0.00	15,000.00

**MACHINERY, VEHICLES & EQUIP.**

Equipment Fund .....	30,000.00	30,000.00
Police Cruiser Video Camera .....	3,818.34	6,500.00
Snow Plow .....	6,620.00	6,620.00
Amkus Rescue Tool .....	5,000.00	5,000.00

**BUILDINGS**

Highway Building Fund .....	50,000.00	50,000.00
Cemetery Improvements .....	227.00	700.00
T.Hall Basement Floor Repair .....	1,200.00	10,000.00

<b>TOTAL EXPENSES .....</b>	<b>1,351,530.45</b>	<b>1,662,152.58</b>
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\*Fire Dept. Salaries includes \$6,840 from FEMA

\*Hwy. Assistant includes \$592 from FEMA

**To 2007 CARRYOVER**

Town Tower Study .....	1,600.00	
Doe Capitol Cemetery .....	281.42	
Police Tazer Guns .....	2,000.00	
Police New Computers .....	1,400.00	
So. Berwick Rescue .....	16,755.50	
Sand .....	3,000.00	
Salt .....	2,000.00	
Selectman Salary .....	1,400.00	
Jessie Doe Road .....	4,200.00	
Foundry St. Survey .....	4,400.00	
Tax Mapping Update .....	2,500.00	
Master Plan .....	5,000.00	
Town Hall 2nd Floor .....	2,000.00	
Landscaping & Sidewalks .....	8,170.00	
Amkus Rescue Speedcutter .....	5,000.00	
<b>Total .....</b>		<b>59,706.92</b>

**FROM 2006 CARRYOVER**

Treasurer .....	100.00	
Cruiser .....	12,689.51	
So. Berwick Rescue .....	15,344.50	
Fire Station Maint. ....	558.83	
Hwy. Resurfacing .....	8,000.00	
Master Plan .....	3,785.00	
<b>Total .....</b>		<b>40,477.84</b>

School .....		2,926,818.00
County .....		545,734.00
Tax Lien .....		56,473.74

# SUMMARY OF ROLLINSFORD'S PROPOSED 2007 MUNICIPAL BUDGET

	BUD COMM.	DEPART.	SELECTMEN	BUD COMM.	CHANGE	PERCENT
	2006	2007	2007	2007	2006-2007	CHANGE
<b>ADMINISTRATION</b>						
Total Town Officials	19,250.00	19,250.00	19,250.00	19,250.00	0.00	0.00
Total Town Office	82,234.04	95,930.24	95,930.24	95,930.24	13,696.19	16.66
Total Town Fringe Ben	7,404.31	8,146.40	8,146.40	8,146.40	742.09	10.02
Gen. Liab. & Personal Injury	4,289.00	4,289.00	4,289.00	4,289.00	0.00	0.00
Total Elect. & Registration	1,866.13	856.13	856.13	856.13	(1,010.00)	(54.12)
Total Town Hall Maint.	25,046.68	24,670.48	25,670.48	25,670.48	623.80	2.49
Total Town Hall Insurance	3,549.58	3,549.58	3,549.58	3,549.58	0.00	0.00
Total Mapping & Appraisal	8,500.00	8,500.00	8,500.00	8,500.00	0.00	0.00
Total Hydroplant	4,363.20	3,356.00	3,356.00	3,356.00	(1,007.20)	(23.08)
<b>POLICE</b>						
Total Police Salaries	239,438.85	249,995.13	248,675.23	248,675.23	9,236.38	3.86
Total Police Contracted Serv.	8,829.90	8,829.90	8,829.90	8,829.90	0.00	0.00
Total Police Fringe Benefit	67,708.83	79,153.99	78,983.81	78,983.81	11,274.98	16.65
Pro Development F.T. Police	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.00
Preventive Health	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00
Total Police Administration	6,200.00	6,200.00	6,200.00	6,200.00	0.00	0.00
Cruiser Insurance	684.00	684.00	684.00	684.00	0.00	0.00
Total Uniform & Per Equip	4,750.00	4,750.00	4,750.00	4,750.00	0.00	0.00
Total Police Dept. Equip.	2,500.00	2,500.00	2,500.00	2,500.00	0.00	0.00
Total Cruiser & Supplies	15,317.00	16,947.00	16,947.00	16,947.00	1,630.00	10.64
Police Postage	300.00	300.00	300.00	300.00	0.00	0.00
Stratford Dispatch	9,836.25	9,836.25	9,836.25	9,836.25	0.00	0.00
DARE	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00
Reimbursements - Equip.	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00
Court Fees	1,800.00	1,800.00	1,800.00	1,800.00	0.00	0.00
Total Animal Control	4,510.83	4,510.83	4,553.96	4,553.96	43.13	0.96
<b>FIRE DEPARTMENT</b>						
Fire Dept. Men's Allowance	20,303.76	21,827.00	20,912.87	20,912.87	609.11	3.00
Total Fire Admin.	13,300.00	13,400.00	13,400.00	13,400.00	100.00	0.75
Total Fire Dept. Opera & Equip.	32,805.00	34,005.00	34,005.00	34,005.00	1,200.00	3.66
Total Fire Sta. Main.	13,740.00	13,840.00	13,840.00	13,840.00	100.00	0.73
Portable Fire Equip. Repairs	700.00	700.00	700.00	700.00	0.00	0.00

Health-Hepatitis shots @ 180	300.00	300.00	300.00	300.00	0.00
<b>HIGHWAY DEPARTMENT</b>					
Total Highway Salaries	80,767.03	82,267.03	83,942.09	83,942.09	3.93
Total Highway Fringe Benefit	27,210.75	27,325.50	29,622.94	29,622.94	8.86
Highway School & Meetings	200.00	200.00	200.00	200.00	0.00
Total Highway Operations	23,288.00	23,288.00	23,288.00	23,288.00	0.00
Total Town Shed Maint.	7,670.00	6,895.00	6,895.00	(775.00)	1.03
Total Highway Insurance	1,795.00	1,795.00	1,795.00	1,795.00	0.00
Total Maint. & Contract	39,900.00	39,900.00	39,900.00	39,900.00	0.00
<b>OTHER OPERATIONAL</b>					
Total Waste Disposal	106,111.15	112,556.60	112,556.60	112,556.60	6.07
Total Street Lighting	25,088.75	23,088.75	23,088.75	(2,000.00)	(8.02)
Library Operation	0.00	5,000.00	5,000.00	5,000.00	100.00
Industrial Comm.	100.00	100.00	100.00	100.00	0.00
Conservation Comm.	100.00	100.00	100.00	100.00	0.00
Civil Defense	100.00	100.00	100.00	100.00	0.00
Navy Yard Committee	100.00	100.00	100.00	100.00	0.00
Historic Committee	500.00	500.00	500.00	500.00	0.00
Total Planning Board	6,500.00	6,500.00	6,500.00	6,500.00	0.00
Total Zoning Board	1,100.00	1,100.00	1,100.00	1,100.00	0.00
Total Care of Trees	2,400.00	2,400.00	2,400.00	2,400.00	0.00
Total Health	33,266.00	34,386.00	34,386.00	1,120.00	3.70
Contingency Fund	14,000.00	14,000.00	14,000.00	14,000.00	0.00
Total Welfare	37,270.00	37,270.00	37,270.00	37,270.00	0.00
Memorial Day Expense	900.00	900.00	900.00	900.00	0.00
Total Parks & Playgrounds	4,023.99	4,023.99	4,023.99	4,023.99	0.00
Total Recreation	14,496.45	16,618.05	16,618.05	2,121.60	14.45
Total Hydrant Rental	9,440.00	9,440.00	9,440.00	9,440.00	0.00

Cemeteries Care	14,259.00	14,909.00	14,909.00	14,909.00	650.00	4.56
Damages & Legal Fees	15,000.00	15,000.00	15,000.00	15,000.00	0.00	0.00
Regio & Municipal Assoc., Adv.	4,571.20	4,669.32	4,669.32	4,669.32	98.12	2.27
<b>DEBT MAINTENANCE</b>						
Total Interest	19,500.00	17,124.00	17,124.00	17,124.00	(2,376.00)	(12.18)
Total Principal Payments	50,000.00	50,000.00	50,000.00	50,000.00	(50,000.00)	0.00
<b>CAPITAL ITEMS</b>						
Equipment Fund	30,000.00	30,000.00	30,000.00	30,000.00	0.00	0.00
Road Reconstruction - 2005	60,000.00	60,000.00	60,000.00	60,000.00	0.00	0.00
Re-evaluation Fund	0.00	20,000.00	20,000.00	20,000.00	20,000.00	100.00
Land Trust Fund	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00
Appraisal Subsidy & Land Opt.	15,000.00	15,000.00	15,000.00	15,000.00	0.00	0.00
Highway Truck and Snowplow	0.00	100,000.00	100,000.00	100,000.00	100,000.00	100.00
Highway Building Fund	50,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00
Fire Station Facilities Grant	0.00	150,000.00	150,000.00	150,000.00	150,000.00	100.00
Cruiser Video Camera	6,500.00	0.00	0.00	0.00	(6,500.00)	(100.00)
Scoutland Cons. Trust (Land Rerse. Fund)	0.00	15,000.00	10,000.00	0.00	0.00	0.00
Cemetery	700.00	2,600.00	2,600.00	2,600.00	1,900.00	271.43
Snowplow w/Reversing Drive FR	6,620.00	0.00	0.00	0.00	(6,620.00)	(100.00)
Fire Department Used pickup	0.00	15,000.00	15,000.00	15,000.00	15,000.00	100.00
Amkus Rescue Tool Speedcutter	5,000.00	0.00	0.00	0.00	(5,000.00)	(100.00)
Renovation Town Hall, Second Floor (Grant)	0.00	50,000.00	50,000.00	50,000.00	50,000.00	100.00
Repair Town Hall Basement Floor	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00
Paving Fire Station Parking Lot	0.00	18,000.00	6,500.00	6,500.00	6,500.00	100.00
Pay of \$295,000.00 Land Purchase	295,000.00	0.00	0.00	0.00	(295,000.00)	(100.00)
Cruiser Lease Final Payment	0.00	12,200.00	12,200.00	12,200.00	12,200.00	100.00
Demolition of Old Redman Club Building	0.00	10,000.00	10,000.00	10,000.00	10,000.00	100.00
<b>Grand Total</b>	<b>1,658,217.26</b>	<b>1,774,195.74</b>	<b>1,774,307.16</b>	<b>1,764,307.16</b>	<b>106,089.90</b>	<b>6.40</b>
<b>Capital</b>	<b>498,820.00</b>	<b>567,800.00</b>	<b>561,300.00</b>	<b>551,300.00</b>	<b>52,480.00</b>	<b>10.52</b>
<b>Operating Expenses</b>	<b>1,159,397.26</b>	<b>1,205,395.74</b>	<b>1,213,007.16</b>	<b>1,213,007.16</b>	<b>53,609.90</b>	<b>4.62</b>

**ROLLINSFORD 2006 PROPERTY TAX SUMMARY**

<b>Map</b>	<b>Lot</b>	<b>Block</b>	<b>Owner</b>	<b>Valuation</b>	<b>Total Tax</b>
014	002	001	Abbott, Solange, Trustee	297,800	4,312
010	029	000	Adams, Glenn	218,200	3,160
010	028	000	Adams, John	115,400	1,671
014	047	000	Adams, Kathleen T.	230,000	3,330
004	041	002	Adams, Roger	288,900	3,897
004	010	000	Aikman, Jessie (Trustee)	298,200	4,318
004	007	000	Aikman, Marian (Trustee)	22,413	325
004	007	001	Aikman, Marian (Trustee)	411,500	5,959
004	011	000	Aikman, Marian (Trustee)	9,678	140
004	011	001	Aikman, Marian (Trustee)	3,165	46
004	011	002	Aikman, Marian (Trustee)	5,535	80
004	012	000	Aikman, Marian (Trustee)	1,911	28
004	022	001	Aikman, Marian (Trustee)	277,100	4,012
004	023	000	Aikman, Marian (Trustee)	3,725	54
004	024	001	Aikman, Marian (Trustee)	1,275	18
004	026	000	Aikman, Marian (Trustee)	4,202	61
004	027	000	Aikman, Marian (Trustee)	6,512	94
004	028	000	Aikman, Marian (Trustee)	7,957	115
004	029	000	Aikman, Marian (Trustee)	344,525	4,989
004	030	000	Aikman, Marian (Trustee)	2,670	39
004	030	001	Aikman, Marian (Trustee)	456,200	6,606
004	032	000	Aikman, Marian (Trustee)	3,025	44
004	034	000	Aikman, Marian (Trustee)	7,265	105
004	035	001	Aikman, Marian (Trustee)	7,650	111
004	036	000	Aikman, Marian (Trustee)	301,245	4,362
004	035	000	Aikman, William O.	343,725	4,977
010	002	000	Alexandros Irrevocable Trust	386,000	5,589
015	001	000	American, Legion Exempt	1,068,700	00
015	028	001	American, Legion Exempt	164,400	00
015	039	000	American, Legion Exempt	266,400	00
002	003	003	Anderson, Christopher J.	228,000	3,301
009	012	000	Anderson, David	279,600	4,049
008	015	000	Anderson, Jeffrey H.	128,900	1,866
008	006	001	Anderson, Jeffrey H.	192,300	2,785
001	060	000	Anderson, Jerry H.	6,187	90
001	060	001	Anderson, Jerry H.	4,042	59
001	061	000	Anderson, Jerry H.	251,500	3,642
001	062	000	Anderson, Jerry H.	332,400	4,813
008	005	000	Anderson, Jerry H.	100,700	1,458
019	024	000	Anderson, Jerry H.	224,000	3,244
001	061	001	Anderson, Joseph H.	483,201	6,997
002	020	000	Angelopoulos, Frank	264,800	3,834
004	037	019	Anton, Jonathan C.	576,000	8,340
009	010	023	April, Ronald	325,000	4,706
014	055	008	Archambault, Janet	268,600	3,889
002	008	000	Argue, James	256,800	3,718

Map	Lot	Block	Owner	Valuation	Total Tax
002	004	000	Arico, York H.	328,707	4,760
002	010	000	Arkwell, David	272,000	3,939
002	010	001	Arkwell, David	344,100	4,983
009	006	000	Arkwell, Jean	254,300	3,682
012	006	000	Arnault, Karen	292,500	4,235
003	035	000	Arrigoni, Scott A.	332,500	4,815
011	023	000	Athans, John	250,100	3,621
002	003	007	Auclair, Doris	307,200	4,448
015	006	000	Auger, Lawrence P.	230,000	3,330
003	006	002	Baer Road Development, LLC	116,661	1,689
003	006	003	Baer Road Development, LLC	331,721	4,803
003	006	004	Baer Road Development, LLC	106,093	1,536
003	029	001	Baesh, Lev	412,000	5,966
002	002	016	Baggs, Scott A. (Trustee)	285,600	4,135
001	034	001	Baillargeon, Nina	320,700	4,644
001	036	000	Baker, Lledan	236,800	3,429
004	037	016	Baker, Robert D.	524,500	7,595
001	030	007	Bakke, Adele Trust	220,600	3,194
010	044	000	Balint, Steve	246,100	3,564
001	003	000	Balomenos, Arthur	4,662	68
012	001	002	Bandouveres, Brent	316,700	4,586
012	001	001	Bandouveres, Gary	346,600	5,019
012	002	000	Bandouveres, George (Trustee)	341,300	4,942
012	003	000	Bandouveres, Paul G	280,900	4,067
002	019	002	Bane, Thomas R.	270,000	3,190
001	064	000	Bannon, Gary S.	263,400	3,814
012	012	000	Barbary, Austin	452,300	6,549
005	033	000	Barrows, Everett	196,200	2,841
020	011	000	Barry, Frederick	522,300	7,563
009	010	008	Bartlett, Stephen T.	327,100	4,736
010	040	000	Barwick-Poelstra	301,400	4,364
010	040	001	Barwick-Poelstra	80,500	1,166
014	001	000	Bascom, Thomas	263,100	3,810
014	031	000	Beauchesne, Richard	2,900	42
014	032	000	Beauchesne, Richard	170,100	2,463
004	024	000	Beaudet, Adelard R.	298,700	4,325
012	007	000	Beckey, Cynthia M.	219,000	3,171
005	018	000	Beecher, Robert	205,500	2,976
020	003	000	Begley, Thomas F.	297,400	4,306
010	101	000	Bell, Walter W.	218,800	3,168
014	013	018	Bennett, Robert	293,300	4,247
020	019	000	Bennett, Terry	1,127,700	16,329
019	027	001	Bernier, Joseph M.	318,000	4,605
004	037	010	Berounsky, Michael H.	458,500	6,639
011	018	000	Berry, Robin	185,800	2,690
020	012	000	Berry, Thomas	237,000	3,432
005	026	000	Berry, Todd M.	224,200	3,246
002	003	004	Bertrand, Gerard	198,500	2,874

Map	Lot	Block	Owner	Valuation	Total Tax
008	016	000	Bertrand, Robert	212,800	3,081
001	033	000	Berube, William J.	252,600	3,658
013	012	000	Besette, Denise Michelle	277,300	4,015
001	042	001	Birch, Robert L.	259,300	3,755
010	017	000	Bishop of Manchester Exempt	483,500	00
010	018	000	Bishop of Manchester Exempt	62,000	00
010	021	000	Bishop of Manchester Exempt	228,300	00
010	049	000	Bishop, Allan	170,200	2,464
013	022	001	Bisson Family Trustees	270,400	3,915
019	017	000	Bisson, Robert N.	229,100	3,317
001	059	000	Bisson, Robin Murphy	383,924	5,559
014	013	025	Bittrich, Melissa	255,100	3,694
014	044	003	Blackwood, Marjorie ELD 75,000	179,900	2,605
001	045	000	Blais, Henry	245,400	3,553
002	002	024	Blais, Marc A.	338,700	4,904
005	056	000	Blais, Peter	222,200	3,217
014	002	002	Blanchette, Robert W.	201,900	2,924
009	009	000	Bloise, Frederick	301,500	4,366
010	054	000	Bolduc, Kenneth	169,400	2,453
015	029	000	Bolian, Charles	572,800	8,294
013	017	000	Bonin, Sandra H.	258,300	3,740
010	031	000	Boretti, Robert	247,800	3,588
010	098	000	Bosse, Rhea ELD 100,000	92,600	1,341
010	045	000	Boston & Maine Railroad	121,400	1,758
001	035	000	Boucher, Arlene M	261,900	3,792
009	013	038	Boucher, Joseph M.	251,100	3,636
014	045	002	Bouffard, Aimee	253,200	3,666
015	003	000	Bourque, Armand J.	235,000	3,403
014	030	000	Boutin, Dennis	183,600	2,659
014	042	001	Bower, Jeffrey W.	381,000	5,517
011	016	000	Brackett, Aaron	211,900	3,068
009	015	000	Brandt, Henry H.	223,600	3,238
009	010	043	Brelis, Christopher	308,900	4,473
014	013	021	Bridges, Kevin S.	272,400	3,944
013	001	000	Brown, Charleen	224,800	3,255
002	002	021	Brown, Charles	321,300	4,652
014	046	000	Brown, Earl J.	261	4
019	023	001	Brown, Earl J.	430	6
019	28	000	Brown, Earl J.	3,947	57
020	004	000	Brown, Evelyn	234,100	3,390
005	011	000	Brown, John C.	201,900	2,924
020	016	000	Brown, Michael	205,800	2,980
008	007	000	Brown, Nancy W., Trustee	126,700	1,835
014	019	000	Brown, Nancy W., Trustee	101,100	1,464
014	050	000	Brown, Nancy W., Trustee	107,300	1,554
014	052	000	Brown, Nancy W., Trustee	5,600	81
019	023	002	Brown, Nancy W., Trustee	241,600	3,498
009	010	013	Brown, Terry	280,400	4,060



Map	Lot	Block	Owner	Valuation	Total Tax
010	025	000	Brown, William A.	151,100	2,188
019	006	000	Brunelle, Andre E.	233,400	3,380
009	027	000	Brunelle, Raymond	249,000	3,606
008	017	000	Brunelle, Robert	234,100	3,158
002	002	020	Brunette, Kenneth	326,800	4,732
014	045	000	Bryan, Joshua J.	345,300	5,000
003	014	000	Burke Living Trust ELD 100,000	172,900	2,504
003	046	000	Burke, Dennis	187,300	2,712
009	010	038	Burnett, Reno	255,600	3,701
003	027	000	Buisness Partners, Inc.	9,545	138
020	023	000	Cahill, Kevin	205,200	2,971
001	046	001	Cambo, William H.	429,100	6,213
001	046	01-2	Cambo, William H.	120,800	1,749
010	042	000	Caouette, Joseph	293,200	4,246
010	118	001	Capasso, John J.	349,900	5,067
004	037	030	Card, Richard	507,000	7,341
015	020	000	Carignan, Karen L.	237,400	3,438
010	105	000	Carley, John	214,100	3,100
015	031	000	Carlson, John R.	279,200	4,043
009	013	006	Carlson, John Robert	257,900	3,734
003	007	002	Carmer Dewitt	377,800	5,471
009	008	000	Caron, Gary	217,400	3,148
013	014	000	Caron, Gerard	246,700	3,572
014	024	000	Caron, John L.	266,700	3,862
009	009	003	Carr Development Corp	36,100	523
009	009	004	Carr Development Corp.	36,100	523
013	007	000	Carr, Roland	271,800	3,936
011	021	000	Carriel, Maura S.	233,500	3,381
009	010	002	Carroll, Christopher D.	239,000	3,461
009	010	037	Carroll, Thomas	255,200	3,695
015	014	000	Casey, Carmel A.	218,800	3,168
005	019	000	Cashman, William	176,000	2,548
010	055	000	Cass, Harley ELD 100,000	129,800	1,880
003	012	000	Cass, Paul M.	316,700	4,586
002	009	000	Cassanelli, Mauro	253,100	3,665
014	044	006	Catellier, Richard G.	292,800	4,240
003	015	000	Catino, Annette G.	260,600	3,773
010	093	000	Cavanaugh, Erin N.	321,000	4,648
002	019	009	Caviris, Charles	106,500	1,542
004	014	000	Caviris, Charles	630,600	9,131
009	010	010	Cecchetti, Carlo	253,900	3,676
002	002	041	Celona, Stephen M.	431,200	6,244
014	014	000	Chabot, Dennis	293,700	4,253
005	038	000	Chabot, Martin Exempt	500	0
010	038	000	Chabot, Raymond	198,000	2,867
002	002	025	Chabot, Ronald	313,100	4,534
021	006	001	Chadwick, Kenneth	24,000	348
009	010	017	Chambers, Jeffrey E.	442,400	6,406

Map	Lot	Block	Owner	Valuation	Total Tax
022	003	000	Charette, William A.	381,800	5,528
001	002	001	Charlesmark, LLC	2,534,100	36,694
013	023	000	Charpentier, Marie ELD 100,000	154,300	2,234
020	005	000	Chase, Robert	298,400	4,321
003	013	000	Chenard, Lionel	276,700	4,007
009	010	046	Chernard, Rose	241,900	3,503
004	014	002	Church of Christ	84,000	1,216
001	001	000	Churchill Realty Trust	204,800	2,966
004	031	000	Cingolani, William R.	302,400	4,379
001	014	001	City of Dover Exempt	112,500	00
001	014	000	City of Dover & Exempt	175,300	00
014	055	011	Clark, William	223,100	3,230
013	022	000	Clavette, Norman	241,000	3,490
005	022	000	Cleary, Robert	195,200	2,826
013	018	000	Clement, Roger G.	253,100	3,665
005	052	000	Cloutier, Paul M.	251,800	3,646
002	021	000	Cocarus, Craig	255,500	3,700
003	007	014	Colella, Vincent P.	314,400	4,553
003	007	015	Colella, Vincent P.	1,050,500	15,211
005	003	000	Collins, James	232,500	3,367
015	016	000	Collopy, Maureen A.	190,200	2,754
013	025	000	Colprit, Stephen Trustee	219,700	3,181
002	019	007	Connolly, Rita M.	500,103	7,241
002	019	007-1	Connolly, Rita M.	5,245	76
004	037	017	Coolidge David G. Trustee	596,100	8,632
004	037	018	Coolidge David G. Trustee	161,600	2,340
009	010	052	Cooper, Charles	297,100	4,302
009	010	015	Cordeiro, Greg	248,300	3,595
019	011	000	Cormier, Jeffrey	379,000	5,488
003	007	006	Cotton, Jessica B.	375,300	5,434
009	010	039	Coty, John C.	270,100	3,911
002	002	027	Cournoyer, Eric	400,200	5,795
014	055	004	Coutu, Richard	286,000	4,141
002	011	000	Couture, Marc	268,242	3,884
001	026	000	Couture, Roland J.	3,120	45
003	007	011	Cowburn, Helen	343,200	4,970
005	029	000	Craig, Christine M.	230,800	3,342
003	023	000	CRE JV Mixed Five	590,900	8,556
002	033	000	Croquets Crossing Limited Part	24,600	356
015	028	002	Crosby, Ben R.	287,600	4,164
010	123	000	Crosier, Verne	286,100	4,143
014	048	000	Croteau, Albert	239,000	3,461
014	038	000	Croteau, John	227,500	3,294
009	010	053	Croteau, Joseph ELD 100,000	165,100	2,391
009	010	020	Cruz, Christine M.	246,000	3,562
014	018	001	Cullen, Robert Trustee ELD 100,000	143,800	2,082
010	081	000	Cullity, Allison K.	223,200	3,232
020	021	000	Cumberland, Farms, Inc.	464,800	6,730

Map	Lot	Block	Owner	Valuation	Total Tax
014	013	010	Cummings, Audrey M.	258,500	3,743
014	013	016	Cunningham, John	224,200	3,246
005	055	000	Curry, Michael D.	216,800	3,139
003	003	003	Curtis, Corydon	129,600	1,877
003	004	001	Curtis, Corydon	369,500	5,350
002	002	026	Curtis, Gary D.	373,800	5,413
003	007	007	Cushman, James	341,300	4,942
010	053	000	Cutter Family Properties, LP	107,500	1,557
010	052	001	Cutter Family Properties, LP	353,700	5,122
010	052	000	Cutter Family Properties, LP	359,400	5,204
010	125	000	Cutter Family Trust	1,502,900	21,762
010	127	000	Cutter Family Trust	1,297,100	18,782
009	013	001	Dagenais, Craig	225,700	3,268
005	015	900	Dagenais, George G.	221,900	3,213
002	027	000	Dagenais, Lisa	22,600	327
002	028	000	Dagenais, Lisa K.	263,700	3,818
001	057	003	Daigle, Daniel	319,400	4,625
001	054	001	Daigle, Leonard	407,800	5,905
014	044	001	Daigneault, Michael	319,200	4,622
011	027	001	Dalton, Pamela G.	208,600	3,021
003	007	010	Dalzell, Kim A.	482,100	6,981
004	037	007	Danford, William	760,800	11,016
009	010	031	D'angelo, Jullianne M.	258,600	3,745
001	053	004	Davis, Michael S	16,800	243
011	006	000	Day, Richard	281,300	4,073
002	031	000	Dearborn, Doreen M.	185,600	2,687
003	007	009	Decker, Justin L.	329,300	4,768
010	047	000	Deforge, Monique	187,900	2,721
010	102	000	Demaris, Paul	151,300	2,191
003	001	001	Demers, Patricia	13,256	192
003	002	001	Demers, Patricia	1,304	19
015	007	000	Desrochers, Daniel	279,700	4,050
002	002	031	Diamond, Artemis	336,000	4,865
013	020	000	Dionne, Albert	240,200	3,478
011	012	000	Dionne, Charles	213,900	3,097
011	013	000	Dionne, Charles A.	236,100	3,419
010	108	000	Dionne, David J.	195,200	2,826
001	044	000	Dixon, Sally Jo	330,600	4,787
010	016	000A	Dodier, Kevin P.	268,100	3,882
003	007	001	Dodier, Richard	470,800	6,817
005	051	000	Doiron, Roland	287,500	4,163
010	067	000	Dolan, Brendan	254,200	3,681
008	020	000	Donovan, Charles J.	262,300	3,798
009	013	035	Doucette, Anita	270,200	3,912
003	009	000	Dover, School Dept.	66,500	963
002	002	028	Dowling Jr., John J.	388,800	5,630
009	013	039	Doyon, Norman	266,800	3,863
003	026	000	Drake, Charles	211,600	3,064

Map	Lot	Block	Owner	Valuation	Total Tax
011	017	000	Drisco, Jason	267,700	3,876
015	032	000	Dube, Scott C.	258,900	3,749
011	004	000	Dubois, Edward P.	209,100	3,028
002	002	013	Dubois, Robert	359,900	5,211
010	076	000	Duchesneau, Eric	221,700	3,210
010	062	000	Duchesneau, Marc	208,200	3,015
010	027	000	Duhaime, Evangeline	226,200	3,275
014	040	000	Dumais, Ronald	229,200	3,319
010	003	000	Dumont, Daniel	313,900	4,545
001	046	0Q1-3	Duston, Robert L.	132,000	1,911
014	042	000	Economos, Anthony	242,500	3,511
009	010	005	Eddy, Kara L.	289,100	4,186
015	019	000	Eldridge, Joyce	259,200	3,753
003	019	000	Eliades, Alexander	474,300	6,868
003	020	001	Eliades, Alexander	105,000	1,520
020	018	000	Ellis, Thomas	156,700	2,269
002	026	000	Elmer, Jacqueline	160,800	2,328
005	044	000	Emack, Paul	221,900	3,213
003	008	000	Emerson, Barbara Trustee	375,900	5,443
020	021	001	Enel North America, Inc	23,900	346
020	022	000	Enel North America, Inc	108,600	1,573
019	003	000	England, Albert M & Phyllis	274,500	3,975
002	002	023	English, Debra W.	359,500	5,206
001	075	000	Eredics, Rita	9,100	132
003	018	000	Estes, Joanne ELD 50,000	227,000	3,287
014	041	000	Estes, Tom E.	210,600	3,049
002	002	014	Everts, Wendy A.	287,600	4,164
010	126	000	F & A, LLC	1,231,700	17,835
011	025	000	Fager, Vasiliki	235,100	3,404
004	018	001	Farmer, John	245,200	3,550
020	014	000	Farmer, Peter	252,900	3,662
010	074	000	Farrell, Stephen E.	226,400	3,278
005	008	000	Federal National Mortgage Assn	215,800	3,125
003	011	001	Fenton Sr., Joseph P. Et. AL.	260,300	3,769
012	011	000	Fernald, Karl E.	227,100	3,288
014	013	029	Feyler, Alan D.	5,400	78
014	013	030	Feyler, Alan D.	5,500	80
005	021	000	Fieldsend, Gary	201,400	2,916
004	037	013	Fink, Charles	569,400	8,245
002	018	000	Fischer, Walter	282,900	4,096
010	020	000	Fischer, Walter	2,000	29
001	030	001	Fisher, Daniel	221,900	3,213
010	085	000	Fisher, Randall L	306,300	4,435
015	028	003	Fjeld, Gary Dean	272,400	3,944
015	036	000	Flanagan, James	251,100	3,636
010	024	000	Fleming, John E.	179,200	2,595
009	004	000	Flynn, Patricia A.	296,300	4,290
020	025	000	Flynn, Paul	339,000	4,909

Map	Lot	Block	Owner	Valuation	Total Tax
009	026	000	Fogarty, Richard	238,100	3,448
014	044	005	Fogarty, Theresa	262,400	3,800
002	002	032	Foret, Ana	303,800	4,399
010	043	000	Fortier, John	181,600	2,630
008	010	005	Foss, Harold	236,900	3,430
002	002	009	Foster, Mark	365,000	5,285
002	002	036	Foster, Robert F.	311,100	4,505
020	020	000	Fournier, J. Mark	322,700	4,673
013	010	000	Fournier, Nancy	216,900	3,141
015	021	000	Foxlow, William	227,400	3,293
010	075	000	Foxlow, William J.	218,700	3,167
003	049	000	Francoeur, Donald E.	260,000	3,765
009	010	026	Francoise, John	294,200	4,260
019	014	000	Freeland, Donna	238,600	3,455
003	002	000	Fresh Creek Conservation LLC	15,322	222
019	029	000	Gage, Kasara M. B Trustee	679,100	9,833
009	018	000	Gagne, Raymond J.	307,000	4,445
001	028	001	Gagnon, Dennis J.	256,800	3,718
001	028	000	Gagnon, Laurent	371,200	5,375
001	027	000	Gagnon, Laurent & Maureen	5,002	72
001	027	001	Gagnon, Norman	608,900	8,817
001	029	000	Gagnon, Victor	320,400	4,639
009	013	042	Gaiser, Victoria	224,000	3,244
009	013	002	Galanes, Paul	305,700	4,427
004	022	002-1	Galeota, James	386,100	5,591
004	022	002	Galeota, Julia	332,000	4,807
009	020	000	Gallant, Jill A. Tuttle, Trustee	288,900	4,183
009	022	000	Gallant, Jill A. Tuttle, Trustee	107,200	1,552
014	036	000	Gallup, David T.	224,000	3,244
020	010	000	Gardner, Michael Needs Trust	314,700	4,557
004	037	036	Gardner, Sarah O., Trustee	1,214,481	17,586
019	025	000	Garneau, Maurice E.	117,800	1,706
011	003	000	Garrepy, Michael S.	209,100	3,028
001	074	001	Garrett, Lee	344,200	4,984
001	074	002	Garrett, Lee	55,000	796
003	034	000	Garrison, Players Exepmt	390,000	00
015	005	000	Garvin, Jon R.	282,400	4,089
004	044	000	Garvin, Rose	236,700	3,427
004	045	000	Garvin, Rose	94,600	1,370
014	013	011	Gatcomb, Kelly R.	242,100	3,506
001	014	002	Gateway Urology, P.A.	6,700	97
011	002	001	Gatzoulis, V. & N.	442,900	6,413
011	026	000	Gatzoulis, V. & N.	659,100	9,544
010	087	000	Gauthier, George	386,100	5,330
002	002	042	Geil, Mark, Trustee	422,700	6,121
001	074	003	George, Charles	530,200	7,677
019	020	000	Gerard, Gary J.	247,500	3,584
009	010	030	Gerrish, Dwight	283,000	4,098

Map	Lot	Block	Owner	Valuation	Total Tax
005	020	000	Gessis, Muriel	15,700	227
005	041	000	Gessis, Muriel Exempt	1,800	00
005	013	000	Gibbas, Doris B.	237,700	3,442
005	053	000	Gibbas, Michael	213,800	3,096
009	007	000	Gibbons, Corey	244,700	3,543
015	027	000	Gibbons, Michael P.	247,300	3,581
003	021	002	Gilbert Family Trust ELD 100,000	194,400	2,815
009	003	000	Gilbert, F.S.	262,900	3,807
015	012	000	Gillis, Michael P.	205,200	2,971
020	017	000	Ginchereau, Shanlee L.	207,700	3,007
009	010	009	Giroux, Normand P.	279,300	4,044
002	002	015	Gitschier, Herman	310,600	4,497
019	019	000	Glebus, Barbara C. Trustee	212,100	3,071
013	005	000	Glovinski, William	265,700	3,847
010	114	000	Goldstein, Andrew	284,300	4,117
005	028	000	Gonya, Joseph	226,200	3,275
003	011	003	Goodman, Craig	300,800	4,356
004	014	001	Goodrich, Chester ELD 100,000	200,700	2,906
004	037	027	Goodwin, Christine	505,900	7,325
005	012	000	Gosselin, Michael	213,700	3,094
014	055	002	Gosselin, Richard	245,000	3,548
002	002	022	Gould, Shirley	489,700	7,091
021	006	000	Goulet, Noel	234,000	3,388
002	007	001	Gourdouros, Richard	259,000	3,750
014	029	000	Graham, Erick M.	215,300	3,118
004	041	003	Gray, Nickie L.	300,600	4,353
005	032	000	Gray, Richard	213,500	3,091
005	057	000	Green, Michael	225,400	3,264
005	049	000	Grenier, Robert Trustee ELD 100,000	132,100	1,913
013	034	000	Hachey, Walter	230,200	3,333
010	071	000	Haines, Kevin, Trustee	245,300	3,552
010	099	000	Haines, Kevin M.	142,100	2,058
012	009	000	Hale, Richard	237,200	3,435
015	009	000	Halteman, Rick L.	242,300	3,509
004	038	000	Hammond, Howard F.	273,700	3,963
012	001	000	Hammond, William	347,900	5,038
021	007	000	Hannaford Bros. Real Estate	23,900	346
021	031	000	Hannaford Bros. Real Estate	6,000	87
021	032	000	Hannaford, Bros. Real Estate	5,800	84
001	005	000	Hannaford, Bros.	1,435,800	20,790
014	051	000	Hanson, Dorothy ELD 100,000	93,500	1,354
002	029	000	Hapgood, Earl ELD 75,000	136,900	1,982
001	041	000	Hargreaves, Ronald	286,700	4,151
008	011	000	Harvey, John A.	276,600	4,005
004	037	028	Hassett, William E.	561,000	8,123
014	027	000	Hayden, Patrick J.	298,000	4,315
011	001	002	Henderson, Barbara D.	246,500	3,569
004	046	000	Hendrick, William	264,200	3,826

Map	Lot	Block	Owner	Valuation	Total Tax
021	003	000	Herlihy, David	123,100	1,782
004	037	002	Herring, Jeffrey V.	432,700	6,265
009	010	034	Hess, Robert M.	251,400	3,640
014	016	000	Hickey, Catherine	359,200	5,201
004	037	025	Hill, Cynthia A.	598,300	8,663
004	041	000	Hill, Cynthia A.	305,600	4,425
010	065	000	Hill, David	242,700	3,514
010	022	000	Hill, Kevin G.	310,200	4,492
021	005	000	Hill, Michael L. Trustee	222,900	3,228
014	013	024	Hinds, John E.	8,400	122
014	013	026	Hinds, John E.	230,100	3,332
014	013	023	Hinsman, Teresa M.	257,100	3,723
002	002	040	Hogan, David E.	450,000	6,516
004	037	004	Holman, Stephen J.	878,200	12,716
014	010	000	Holmstrom, Paul	248,200	3,594
019	016	000	Horne, Camellia I.	228,200	3,304
014	055	012	Horning Curtis	314,600	4,555
004	037	029	Howard, Robert F. Trustee	441,800	6,397
010	051	000	Howard, Ryan P.	247,200	3,579
010	036	000	Howarth, Thomas	263,900	3,821
003	021	001	Huard, Suzanne	332,976	4,821
003	021	003	Huard, Suzanne M.	4,185	61
013	027	000	Huff, Susan L. Trustee	184,600	2,673
009	010	004	Hughes, Walter J.	250,000	3,620
009	010	022	Hurley, James J. ELD 100,000	145,800	2,111
001	068	001	Hurley, Julie J.	536,900	7,774
014	055	000	Iorio, Anthony	254,700	3,688
012	008	000	Irving, Carol	291,300	4,218
010	007	000	Jacobson, Mark & Janet	211,200	3,058
009	010	019	Jacques, Jeffery S.	339,000	4,909
001	030	005	Jacques, Linda F.	229,300	3,320
002	014	002-2	Jalbert Leasing Inc.	82,800	1,199
002	014-1	001	Jalbert Leasing Inc.	413,800	5,992
001	042	002	Jalbert, Andrew P.	113,300	1,641
004	025	000	Jalbert, James M.	623,003	9,021
001	042	000	Jalbert, Joseph T.	351,200	5,085
010	037	000	James Davy Management Corp. In	294,500	4,264
001	024	000	Janco Realty Inc.	3,356,100	48,596
001	025	000	Janco Realty Inc.	1,517	22
001	065	000	Janetos, Andrew	331,900	4,806
001	073	000	Janetos, Andrew	353,500	5,119
001	015	000	Janetos, Andrew E.	305,300	4,421
001	015A	000	Janetos, Eleanor C.	544,800	7,889
001	069	000	Janetos, Eleanore L.	681,382	9,866
001	065	003	Janetos, George	256,700	3,717
001	066	000	Janetos, George	215,500	3,120
001	067	000	Janetos, George	452,300	6,549
003	010	000	Janetos, John	20,400	295

Map	Lot	Block	Owner	Valuation	Total Tax
008	010	006	Janetos, Lewis, Paul & Andrew	123,200	1,784
001	023	000	Janetos, Luke P.	441,584	6,394
001	071	001	Janetos, Mark P.	708,800	10,263
001	072	000	Janetos, Mark P.	183,900	2,663
001	047	000	Janetos, Rollins L.	399,955	5,791
001	048	000	Janetos, Rollins L.	726	11
001	025	001	Janetos, Sr., Paul & Roberta	363,000	5,256
001	068	000	Janetos, William	333,734	4,832
003	048	000	Jankowski, Leonard	413,600	5,989
002	002	043-1	Jansen, George P.	447,300	6,477
015	035	000	Jansen Jr., Edmund F.	222,100	3,216
019	009	000	Jansen Jr., Edmund F.	315,400	4,567
002	002	043	Jansen, Jr., Edmund F.	111,870	1,620
003	045	000	Jean, Gerald	292,800	4,240
003	007	004	Jennison, Philip	403,600	5,844
003	011	002	Johnson, Alton	276,900	4,010
008	019	000	Johnson, Brian A.	325,500	4,641
010	082	000	Johnson, John J.	359,500	5,206
013	006	000	Jokilehto, Edward G.	250,100	3,621
013	033	000	Joncas, Paul	231,700	3,355
008	017	000	Jones & Capp, LLC	246,100	3,564
001	037	000	Jones, Raymond	328,500	4,757
003	027	006	Jones, Teresa B.	355,160	5,143
019	005	001	Kallay, John	299,500	4,337
001	053	002	Karkos, Robert	374,900	5,429
001	057	005	Karkos, Robert	98,500	1,426
014	023	000	Kaur, Surinder	183,300	2,654
013	032	000	Keefe, Joseph	247,100	3,578
013	032	001	Keefe, Joseph	26,700	387
002	002	029	Keen, Wayne	98,500	1,426
009	010	036	Keirstead, Donald R.	252,100	3,650
014	055	006	Kelly, Heather A.	231,700	3,355
013	009	000	Kelly, John	241,000	3,490
001	058	001	Kelsall, Donald S.	248,000	3,591
011	014	000	Keough, Carl H.	185,100	2,680
009	010	042	Killam, Jonathan B.	254,200	3,681
005	023	000	Kilson, Earl	1,400	20
013	002	001	Kilty: Raymond Kilty & Alice	257,200	3,724
002	032	000	Kimball, Larry ELD 50,000	218,100	3,158
004	018	000	Kippley, Ann L.	342,300	4,957
001	030	006	Klonoski, Eva	218,000	3,157
010	023	000	Knight, Wayne G.	201,100	2,912
014	006	000	Knowles, Harold ELD 50,000	85,300	1,235
014	008	000	Knowles, Harold	231,600	3,354
019	005	000	Knowles, Harold	36,400	527
014	007	000	Knowles, Jr., Harold	215,500	3,120
001	030	008	Koester, Edward J.	230,700	3,341



Map	Lot	Block	Owner	Valuation	Total Tax
011	001	000	Kokolis, Stephen	280,000	4,054
004	004	000	Kovalcin, Mark	565,200	8,184
010	033	000	Kozler, Brian C.	154,200	2,233
002	023	000	Kraft, Christopher J.	247,200	3,579
010	104	000	Kuhlmann, Frank	262,800	3,805
003	029	000	Labbe, Edward	279,100	4,041
003	030	000	Labbe, Frank	257,566	3,730
010	109	000	Labranche, Barbara ELD 50,000	138,600	2,007
009	010	025	Labreck, John	248,100	3,592
004	048	000	Labrie, Norman	254,600	3,687
022	002	000	Lachance, Aaron	282,700	4,093
014	055	009	Laforce, Marc	288,300	4,175
003	011	000	Laliberte Family Trust	451,990	6,545
009	013	040	Lambert, Peter	222,400	3,220
013	019	001	Lamoureux, Daryle R.	231,100	3,346
001	022	000	Lampesis, Peter T., Trustee	107,980	1,564
001	022	001	Lampesis, Peter, Trustee	373,800	5,413
021	008	000	Lancaster Estate	7,600	110
021	012	000	Lancaster Estate	6,700	97
021	015	000	Lancaster Estate	6,000	87
021	018	000	Lancaster Estate	5,900	85
021	019	000	Lancaster Estate	4,000	58
021	020	000	Lancaster Estate	5,900	85
021	021	000	Lancaster Estate	6,000	87
021	024	000	Lancaster Estate	2,900	42
021	026	000	Lancaster Estate	5,700	83
021	027	000	Lancaster Estate	6,200	90
021	029	000	Lancaster Estate	6,200	90
021	030	000	Lancaster Estate	3,400	49
001	025	002	Landry One Family	56,200	814
013	035	000	Lapanne, Herbert PJ	228,300	3,306
001	053	003	Lapete, Derek L.	21,000	304
010	032	000	Lapoint, Michael	223,400	3,235
014	013	017	Larkin, Lawrence	291,100	4,215
010	070	000	Laroche, Karyl A.	228,500	3,309
014	002	000	Larochelle, Fabiola M - Trustee ELD 100,000	176,200	2,551
009	010	001	Larocque, Leslie A.	253,300	3,668
013	021	000	Larosa, Joseph M.	214,200	3,102
009	010	032	Latture, Robert K.	330,200	4,781
014	013	014	Laurion, Timothy	267,300	3,871
003	016	000	Lauze, Joseph ELD 75,000	184,700	2,674
002	002	038	Lavin, John E.	689,100	9,978
010	057	000	Lavoie, Christopher S.	223,400	3,235
011	001	001	Lavoie, Jodi L.	250,400	3,626
002	019	004	Lawrence, Peggy	259,200	3,753
001	065	001	Lawry, Laura	243,200	3,522
010	107	000	Leach, Emily	237,200	3,435
002	002	017	Leach, Nathaniel B.	445,200	6,446

Map	Lot	Block	Owner	Valuation	Total Tax
009	010	012	Leahy, Ann M.	253,500	3,671
002	002	003	Lebel, Thomas	355,000	5,140
009	010	050	Ledlow, Amy L	292,700	4,238
013	003	000	Lee, Michelle Trustee ELD 50,000	193,000	2,795
014	026	000	Lefebvre, Michael R.	258,100	3,737
010	019	000	Legere, Dennis K.	196,900	2,851
010	118	000	Lehman, James F.	266,100	3,853
011	008	000	Leighton Jr., Thomas E.	376,400	5,450
005	001	000	Leister, Robert	4,300	62
014	028	000	Lemay III, Richard	228,000	3,301
014	018	000	Lemay, Raymond P.	229,300	3,320
019	004	000	Lennon, Robert ELD 50,000	214,800	3,110
003	006	000	Lepage, Marcel	252,400	3,655
015	034	000	Lepage, Ray	222,900	3,228
002	002	002	Leslie, Brian	326,800	4,732
015	004	000	Leslie, Linwood EIO 75,000	149,000	2,158
013	019	000	Lesniak, John	242,200	3,507
009	023	000	Lesniak, Joseph V.	237,100	3,433
015	015	000	Lesniak, Melissa A.	206,400	2,989
014	054	000	Letendre, Roland	268,100	3,882
009	010	035	Levesque, Mark	273,300	3,957
004	037	020	Levy, Shelley C. Trustee	572,900	8,296
005	002	000	Liauw, Tjay Siong	224,600	3,252
004	050	000	Libby, Dennis M.	245,400	3,553
009	013	009	Lightner, Alvin L.	282,100	4,085
009	021	000	Liska, Joseph	220,800	3,197
010	092	000	Locke, Ira	218,100	3,158
009	010	055	Logan, Mrs.	357,900	5,182
005	048	000	Long, Arthur J	276,800	4,008
004	037	024	Lorenzo, Otavio Trustee	492,900	7,137
005	024	000	Lotter, Keith	209,600	3,035
010	096	000	Lovell, Taryn	247,700	3,587
004	002	000	Lynch, Robert S. Trustee	509,232	7,374
005	034	000	Maahs, Henry	230,200	3,333
009	010	049	Macaione, Edward	308,500	4,467
015	024	000	MacIntyre, Charles Edward	251,800	3,646
009	016	000	Mackenzie Ventures, Inc.	34,000	492
010	009	000	MacNeil, Donald R.	245,700	3,558
014	013	015	Magri, Scott	270,900	3,923
009	010	051	Mahoney, Kathleen L.	266,300	3,856
009	013	007	Mahoney, Nancy	234,900	3,401
011	005	000	Mairs, Robert S.	333,200	4,825
004	040	000	Malerba, Frank Trustee	270,500	3,917
001	057	002	Maloomian, Elizabeth	394,200	5,708
009	010	006	Mamesah, Yany	253,700	3,674
020	007	000	Mandych, Peter	350,000	5,068
003	032	000	Mantos, Peter	272,500	3,946
002	030	000	Marcotte, Dennis J.	166,200	2,407

Map	Lot	Block	Owner	Valuation	Total Tax
001	057	004	Marcotte, Lawrence E.	360,500	5,220
002	002	012	Marquis, Daniel M.	286,400	4,147
020	002	000	Marr, Jason L.	260,600	3,773
020	003	002	Marr, Sr., John W.	246,700	3,572
008	010	002	Marsan, Gerald E.	130,600	1,891
004	016	000	Marshall, Philip ELD 100,000	149,600	2,166
003	007	003	Marston, George	18,400	266
014	009	000	Marston, Thomas	250,000	3,620
010	080	000	Masi, Charles S.	322,600	4,671
002	002	019	Mathieu, James E.	371,800	5,384
010	061	000	McCallister, George	205,800	2,980
009	010	054	McBride, Thomas J.	261,900	3,792
010	090	000	McCabe, Walter	280,100	4,056
003	007	016	Mccallister, Gary	323,800	4,689
002	003	002	McCleary, James H.	426,600	6,177
003	043	000	McClendon, Anthony	476,800	4,732
003	041	000	McClendon, Ida	343,390	4,972
003	001	000	McCue, Daniel, Co-Trustee	15,138	219
003	002	002	McCue, Daniel, Co-Trustee	123,900	1,794
003	003	002	McElheny, Victor	277,300	4,015
001	074	000	McGivern, Linda D.	693,836	10,047
009	013	041	McHugh, Raymond E.	247,200	3,579
008	008	000	McKenney, Sean M.	210,600	3,049
011	020	000	McKittrick, Kevin T.	220,200	3,188
014	043	000	McLeer, Chris	255,600	3,701
020	027	000	McLin, Patrick J.	234,300	3,393
002	002	005	McPhee, Robert, Trustee	285,200	4,130
010	030	000	Meagher, Elaine R.	209,300	3,031
009	010	045	Mello, William D.	249,100	3,607
004	037	034	Meroff, William H. Trustee	485,300	7,027
005	009	000	Merrill, Alvin	202,700	2,935
010	064	000	Merrill, Kevin E.	241,900	3,503
004	037	012	Merrill, Melissa	531,200	7,692
011	022	000	Meserve, Joseph ELD 50,000	166,300	2,408
009	010	027	Meserve, Peter L.	269,200	3,898
010	005	000	Metcalf, John	257,300	3,726
001	042	003	Metivier, Mark	128,800	1,865
010	050	000	MFB Holdings LLC	698,000	10,107
014	004	001A	Michaud, Anita	54,300	786
014	055	003	Michaud, Clement	317,900	4,603
002	003	005	Michaud, Leo	192,900	2,793
005	054	000	Michaud, Marguerite	254,800	3,690
014	004	000	Michaud, Roger J.	272,900	3,952
013	016	000	Michaud, Virginia ELD 75,000	138,400	2,004
010	103	000	Mick Construction Company	104,400	1,512
010	046	000	Mick Land Development	84,200	1,219
009	013	044	Mick, Samuel	234,100	3,390

Map	Lot	Block	Owner	Valuation	Total Tax
009	013	000	Mick, Samuel O.	341,800	4,949
009	029	000	Mick, Samuel O.	227,900	3,300
010	121	000	Mick, Samuel O.	428,400	6,203
010	121A	000	Mick, Samuel O.	1,069,700	15,489
010	004	000	Mick, Todd L.	272,000	3,939
002	019	003	Mikula, Richard	231,100	3,346
005	006	000	Miles, Gwendolyn	197,000	2,853
009	009	001	Miller, Jamie	330,300	4,783
010	077	000	Mills, Susan A.	196,100	2,840
015	013	000	Mitchell, Casey	219,700	3,181
014	003	000	Mitchell, Garth F.	206,800	2,994
014	053	000	Mitchell, Paulette E.	323,900	4,690
002	002	004	Mizener, Walter	295,400	4,277
019	015	000	Montanus, Drew J.	215,400	3,119
002	007	002	Moore, Denis L.	313,800	4,544
004	037	000	Moore, Thomas L.	681,000	9,861
022	004	000	Moores, Lynda A.	418,900	6,066
003	040	000	Morang, Frances	261,400	3,785
004	018	002	Moreau, Carol	384,700	5,570
009	005	000	Moreau-Metivier, Kathy L.	328,900	4,762
010	091	000	Morest Investments, LLC	200,400	2,902
010	094	000	Morest Investments, LLC	236,700	3,427
004	037	008	Morford, Mark C.	485,600	7,031
002	014	002-1	Morgridge, Bruce R.	242,300	3,509
004	042	000	Morgridge, Robert ELD 100,000	135,300	1,963
019	018	000	Morin, Genevieve	224,600	3,252
005	010	000	Morrill, Charles A.	252,500	3,656
009	013	005	Morrisette, David	234,400	3,394
005	005	000	Morrow, Esther M.	214,400	3,105
010	106	000	Morse, Calvin A.	184,700	2,674
001	049	003	Moscato, Robert	474,500	6,871
002	002	010	Muirhead, Kenneth	289,100	4,186
019	021	000	Mulhern & Scott - Successor Trustee	222,100	3,216
002	019	001-1	Mulligan, Charles	251,500	3,642
013	001	001	Mulligan, Peter	244,600	3,542
010	112B	000	Murphy Realty Trust	279,100	4,041
014	013	034	Murphy, Edward	293,000	4,243
010	006	000	Murphy, James	225,200	3,261
010	083	000	Nadeau, Claire	231,500	3,352
015	026	000	Nadeau, Terry L.	195,300	2,828
001	031	000	Nagy, David	232,200	3,362
010	119	000	Nazemetz, Michael	180,100	2,608
003	041	001	Neathawk, Douglas A.	276,600	4,005
002	002	011	Nesman, Katie	303,400	4,393
019	027	000	Nesman, Sr., Robert Trust	319,589	4,628
004	037	032	Ness, David A.	542,000	7,848
014	013	012	New Hope Housing	389,000	5,633
014	013	013	New Hope Housing	404,500	5,857

Map	Lot	Block	Owner	Valuation	Total
					Tax
014	013	031	New Hope Housing	29,500	427
014	013	032	New Hope Housing	5,400	78
014	013	033	New Hope Housing	5,300	77
005	031	000	Newcombe Family Trust ELD 100,000	113,900	1,649
004	001	000	Newhall, Judy A.	226,200	3,275
001	006	000	NH Heritage Limited Partnership	7,500	109
002	025	000	NH Northcoast Corp.	285,700	4,137
008	010	000	NH Northcoast Corp.	146,800	2,126
008	013	000	NH Northcoast Corp.	116,100	1,681
011	027	000	Noonan, Michael D.	502,800	7,281
014	011	000	Noonan, Thomas	218,100	3,158
001	000	000	Northern Utilities	50,700	614
001	076	000	Northern Utilities Exempt	28,000	00
001	055	000	Norton Jr., Leslie E.	401,200	5,809
001	056	000	Norton Jr., Leslie E.	98,000	1,419
001	054	002	Norton, Janet	228,000	3,301
001	054	000	Norton, John F.	255,854	3,705
001	002	000	NP Dover LLC	785,200	11,370
001	004	000	NP Dover LLC	525,400	7,608
003	021	000	Nylund, David	394,501	5,712
003	036	001	Oak Street Realty / Tom Methvin	55,200	799
003	036	000	Oak Street Realty Trust	34,600	501
003	039	000	Oak Street Realty Trust	256,900	3,720
012	010	000	O'Brien, Dennis	215,200	3,116
005	037	000	O'Connor, Richard	1,300	19
004	037	033	O'Day, John	790,300	11,444
010	011	000	O'Hearn, Alma D.	237,500	3,439
002	006	000	O'Neill, Myron	352,055	5,098
002	007	000	O'Neill, Myron	3,699	54
004	039	000	Ordway, Bridget	274,200	3,970
004	006	000	Ordway, Jonathan	416,000	6,024
003	003	001	Ordway, Patricia Trustee	2,820	41
004	005	000	Ordway, Patricia Trustee	395,534	5,727
013	015	000	Osbon, Arthur	256,100	3,708
009	010	029	Osbon, Kenneth	318,600	4,613
010	084	000	Osborne, Jr., Ernest M.	242,200	3,507
021	001	000	Otis, Philip	118,400	1,714
009	010	021	Pagan, Michael E.	288,200	4,173
004	037	009	Parker, Jonathan S.	807,700	11,695
004	037	022	Parks, Judith Trustee	160,100	2,318
004	037	023	Parks, Judith Trustee	513,800	7,440
014	004	001	Parks, Leon	183,000	2,650
019	001	000	Parshley, Frank	245,600	3,556
009	010	028	Paterson, Edwin M.	246,000	3,562
010	039	000	Patterson, Allan	223,800	3,241
014	015	000	Pay, John	257,300	3,726
001	040	000	Pease, Mark J.	243,300	3,523
020	024	000	Pellegrino, Louis A.	283,600	4,107

Map	Lot	Block	Owner	Valuation	Total Tax
003	027	002	Pellerin, Brian	357,700	5,179
021	004	000	Pelletier, Daryl G.	198,100	2,868
001	034	000	Pelletier, Lisa B.	329,900	4,777
013	013	000	Penney, Ambrose	259,900	3,763
002	022	000	Pepin, Daniel S.	148,556	2,151
022	005	000	Pereira, Robert J.	369,900	5,356
014	017	000	Perreault, Roger	233,100	3,375
014	017A	000	Perreault, Roger	18,300	265
014	017B	000	Perreault, Roger	16,700	242
001	057	000	Perry, Kenneth	376,900	5,458
020	006	000	Peters, Michael	240,700	3,485
004	037	006	Petzack Family Revoc.	471,500	6,827
003	042	000	Philbrick, Daniel	647,200	9,371
003	043	001	Philbrick, Daniel J.	308,100	4,461
014	021	000	Phillipe, Jr., John D.	213,600	3,093
009	013	004	Phinney, James	244,600	3,542
010	069	000	Phipps, Aaron C.	206,600	2,992
019	012	000	Phipps, Ralph A.	273,200	3,956
019	012	001	Phipps, Ralph A.	101,200	1,465
009	013	037	Pike, Stefany M.	241,600	3,498
004	049	000	Pilewski, Patrick	218,800	3,168
019	007	000	Pinkham, Timothy	253,400	3,669
010	100	000	Pisarek, Julia E.	83,000	1,202
003	024	000	Plante, Jeannette	247,800	3,588
005	036	000	Plante, Joyce	203,900	2,952
014	039	000	Plitkins, Sharice	210,900	3,054
010	116	000	Poirier, Robert	414,700	6,005
005	004	000	Poplawski, Gary M.	223,300	3,233
012	005	000	Porter, Allen W.	302,700	4,383
010	008	000	Porter, Patrick J.	177,800	2,575
001	067	001	Poulin, Bruce S.	474,400	6,869
005	025	000	Pray, Margaret	207,400	3,003
001	057	001	Price, Samuel	452,600	6,554
005	050	000	Pridham, Margaret ELD 50,000	179,400	2,598
010	001	000	Printy, James	362,100	5,243
002	002	006	Proll, Sandra A.	285,800	4,138
009	010	011	Provencher, Randy D.	279,100	4,041
011	010	000	Public Service of NH	5,000	72
099	009	000	Public Service of NH	2,423,200	29,345
004	028	001	Putnam, Charles	607,000	8,789
010	079	000	Quint, Robert	191,800	2,777
011	019	000	Quintal, Roland	225,200	3,261
010	056	000	Raiche, Michael W.	301,100	4,360
005	027	000	Railsback, Raymond	211,200	3,058
003	007	012	Raimer, Matthew	373,800	5,413
010	016	000	Raleigh, Jean M.	241,500	3,497
005	025A	000	Ralioca,	2,400	35
021	002	000	Rand, Carlton	139,300	2,017

Map	Lot	Block	Owner	Valuation	Total Tax
001	048	01-1	Randall, Elfreide E. Trustee	356,800	5,166
001	048	001	Randall, Matthew Trustee	399,200	5,780
009	025	000	Rano, Timothy	236,800	3,429
019	022	000	Raspa, George C.	202,100	2,926
010	034	000	Reed, Madeline A. ELD 50,000	144,000	2,085
004	003	000	Reilly, Shelia J.	649,278	9,402
009	013	036	Reishus, Christina	246,900	3,575
014	013	027	Remignanti, Kirk R.	228,000	3,301
014	013	028	Remignanti, Kirk R.	5,400	78
013	011	000	Renaud, Edwina	278,200	4,028
010	055	001	Reno, Larry D.	196,600	2,847
005	016	000	Rheaume, Glen	207,100	2,999
002	002	018	Rhode, Michael J.	352,000	5,097
013	002	000	Riley, John T.	221,000	3,200
003	031	000	Rines, Chester	219,300	3,175
001	030	004	Rivers, Roger R.	221,000	3,200
009	011	000	Roberge, Elaine	221,200	3,203
019	008	000	Roberts, Elizabeth O.	351,600	5,091
002	019	001	Roberts, Julia L.	448,400	6,493
002	019	006	Roberts, Julia L.	8,200	119
004	013	000	Roberts, Nancy	385,700	5,585
004	015	000	Roberts, Nancy	11,050	160
002	003	001	Robinson, Edmund ELD 50,000	123,400	1,787
009	013	043	Roche, Holly L.	276,600	3,996
010	078	000	Roche, John	203,900	2,952
004	033	000	Rodden, Brian	171,900	2,489
001	030	003	Rohmyer, Dawn M.	199,200	2,884
010	111	000	Roll. Second Street Prop., LLC	411,900	5,964
010	112	000	Roll. Second Street Prop., LLC	401,400	5,812
010	122	000	Roll. Second Street Prop., LLC	373,900	5,414
010	112A	000	Roll. Second Street Prop., LLC	388,700	5,628
010	122A	000	Roll. Second Street Prop., LLC	392,100	5,678
010	123A	000	Roll. Second Street Prop., LLC	465,200	6,736
015	010A	000	Rollinsford Grade, School Exempt	2,054,300	00
001	038	000	Rollinsford, Town Of Exempt	25,000	00
002	012	000	Rollinsford,f Town of Exempt	240,600	00
002	013	000	Rollinsford, Town of Exempt	528,800	00
002	014	001	Rollinsford, Town of Exempt	244,200	00
002	014	002	Rollinsford, Town of Exempt	324,400	00
002	015	000	Rollinsford, Town of Exempt	657,400	00
002	016	000	Rollinsford, Town of Exemp	8,500	00
002	017	000	Rollinsford, Town of Exempt	147,800	00
004	029	001	Rollinsford, Town of Exempt	89,500	00
004	037	035	Rollinsford, Town of Exempt	155,800	00
008	002	000	Rollinsford, Town of Exempt	177,000	00
008	003	000	Rollinsford, Town of Exempt	119,300	00
008	004	000	Rollinsford, Town of Exempt	314,900	00
010	014	000	Rollinsford, Town of Exempt	78,300	00

Map	Lot	Block	Owner	Valuation	Total Tax
010	014	001	Rollinsford, Town of Exempt	150,900	00
010	014	002B	Rollinsford, Town of Exempt	85,300	00
010	015	000	Rollinsford, Town of Exempt	186,300	00
010	073	000	Rollinsford, Town of Exempt	130,700	00
010	088	000	Rollinsford, Town of Exempt	757,400	00
010	124	000	Rollinsford, Town of Exempt	130,300	00
010	125	001	Rollinsford, Town of Exempt	246,800	00
010	124A	000	Rollinsford, Town of Exempt	38,000	00
013	024	000	Rollinsford, Town of Exempt	236,800	00
014	009	002	Rollinsford, Town of Exempt	81,300	00
014	020	000	Rollinsford, Town of Exempt	235,500	00
015	002	000	Rollinsford, Town of Exempt	219,000	00
015	023	000	Rollinsford, Town of Exempt	9,600	00
015	030	000	Rollinsford, Town of Exempt	4,378,400	00
015	030	001	Rollinsford, Town of Exempt	44,400	00
015	037	000	Rollinsford, Town of Exempt	25,600	00
015	037	001	Rollinsford, Town of Exempt	191,500	00
021	010	000	Rollinsford, Town of Exempt	7,400	00
021	016	000	Rollinsford, Town of Exempt	6,500	00
021	017	000	Rollinsford, Town of Exempt	6,100	00
021	023	000	Rollinsford, Town of Exempt	6,300	00
021	025	000	Rollinsford, Town of Exempt	6,200	00
002	002	008	Rollo, Deanna S.	391,000	5,662
013	028	000	Roman Catholic Bishop Exempt	103,500	00
013	029	000	Roman Catholic Bishop Exempt	99,800	00
009	013	008	Ross, Edgar	262,700	3,804
009	010	014	Ross, Stephen	248,600	3,600
009	010	024	Rosselli, Frank	324,900	4,705
008	009	000	Rouleau, Martin G.	263,400	3,814
008	012	000	Rowell & Watson	136,500	1,977
008	008A	000	Roy, C. Charles	117,900	1,707
004	037	003	Roy, Robert L.	586,800	8,497
001	021	000	Russillo, Anna L.	269,000	3,895
009	010	047	Rutherford, Mark	247,000	3,577
009	017	000	Salmon Falls Holding	149,100	2,159
004	039	001	Salvati, Richard S.	374,100	5,417
014	044	002	Sand, Paul	253,300	3,668
009	009	005	Sanders, Robert Jeffrey	317,000	4,590
010	012	000	Sanfacon, Joseph	196,300	2,842
010	117A	000	Sanok, Michael J.	343,500	4,974
009	010	041	Sargent, Jason A.	264,400	3,829
005	058	000	Sargent, Richard	37,100	537
019	026	000	Schafer, Andrea	206,600	2,992
001	044	001	Schanck, Bambi Linn	323,700	4,687
014	013	020	Schock, Jerome	214,000	3,099
008	022	000	Schreiner, John	229,100	3,317
008	010	003	Scott, Alice	135,200	1,958



Map	Lot	Block	Owner	Valuation	Total Tax
009	019	000	Scruton, Stephen	268,800	3,892
014	044	004	Seavey, Dana	333,800	4,833
005	046	000	Seavey, Fred	238,100	3,448
003	022	000	Seawards, Richard	361,900	5,240
015	017	000	Sheehy, Joanne P.	207,300	3,002
014	009	001	Shorey, Kenneth	238,700	3,456
014	055	001	Shufelt, Bonita	231,800	3,356
002	002	034	Sieracki, Christopher J.	312,700	4,528
004	022	000	Simmons, Regina G.	270,500	3,917
020	008	000	Sinclair, Eunice A.	279,400	4,046
014	013	000	Skaltsis, Fortini ELD 100,000	143,400	2,076
010	063	000	Small, Roy J.	290,900	4,212
002	002	007	Smaracko, Lawrence C.	281,700	4,079
012	004	000	Smith III, Martin F.	435,300	6,303
009	009	002	Smith, Steven T.	35,800	518
002	002	033	Sorbello, Craig R.	330,700	4,789
002	002	039	Sorice, John	386,400	5,595
004	017	000	Soucy, Robert	356,400	5,161
004	041	001	Spear, Robert	267,000	3,866
001	053	000	Spencer, Carlton W.	183,300	2,654
001	053	001	Spencer, Carlton W.	484,500	7,016
013	026	000	Spinney, Michael R.	166,000	2,404
010	013	000	St. Hilaire, Dennis	276,100	3,998
010	013	001	St. Hilaire, Dennis	108,400	1,570
010	013	002	St. Hilaire, Dennis	10,900	158
014	013	019	St. Laurent, Roger	230,600	3,339
014	013	022	St. Laurent, William	54,400	788
009	028	000	St. Lawrence, Rachel	247,200	3,579
003	007	005	Staines, William	384,200	5,563
010	026	000	Stairs, Dana	263,300	3,813
009	001	000	Starling, Douglas	269,800	3,907
015	008	000	Starratt, Nathan C.	239,500	3,468
002	002	030	Starrett, Kimberly	341,200	4,941
002	024	000	State of, N.H. Exempt	59,900	00
001	049	002	Steffan, James D.	365,700	5,295
009	014	000	Stephens, Peter	222,700	3,225
004	037	005	Stevens, Owen R.	528,000	7,645
014	055	010	Stoltz, David	267,400	3,872
003	004	000	Strafford Rivers Conservancy	1,128	16
020	013	000	Strauss, Robert	228,600	3,310
001	043	000	Strobel, George	262,410	3,800
004	037	028	Strogen, Charles	522,800	7,570
021	009	000	Strogen, Charles	8,200	119
009	010	007	Stubbs, Brian G.	283,300	4,102
001	016	000	Sullivan, David B.	303,500	4,395
013	030	000	Sullivan, Charlotte ELD 50,000	204,500	2,961
010	110	000	Sullivan, Frederick J	188,500	2,729
010	097	000	Sullivan, Natalie	233,300	3,378

Map	Lot	Block	Owner	Valuation	Total Tax
001	030	000	Sunningdale Golf Club Inc.	372,100	5,388
015	010	000	Suprin, Michael	211,100	3,057
021	007	001	Swan, Robert ELD 91,500	00	00
013	031	000	Swisher, Tim	235,400	3,409
003	037	000	T.K.L., Corp	35,000	507
003	038	000	T.K.L., Corp.	35,000	507
005	030	000	Talas, Toni G.	230,800	3,342
004	037	031	Taylor, Cindi Lou	485,200	7,026
014	049	000	Taylor, Fredric	237,600	3,440
010	010	000	Taylor, Geoffrey	269,900	3,908
003	027	003	Tedder, Leland Stanley	136,500	1,977
001	057	006	Tedesco, Louis	255,200	3,695
004	037	021	The Woodlands at Salmon Falls Exempt	0	0
010	059	000	Therrien, Roger	335,900	4,864
014	005	000	Therrien, Roger	253,600	3,672
008	001	000	Therrien, Theresa C. ELD 75,000	156,100	2,260
009	010	018	Thomas, George A.	251,000	3,634
008	014	000	Thomas, Ronald L.	199,700	2,892
014	044	007	Thompson, Cora	288,700	4,180
015	018	000	Thompson, Susan A.	226,000	3,272
008	021	000	Toof, Daniel	235,500	3,410
008	018	000	Toof Jr., Daniel A.	207,000	2,997
010	058	000	Toussaint, Norma ELD 50,000	172,000	2,491
011	005	00T	Tower Sub Inc	308,100	4,461
005	047	000	Treadwell, Louise	250,200	3,623
003	017	000	Trefethen, Verlie R. ELD 37,500	173,300	2,509
001	063	000	Trice, Roger C.	207,600	3,006
014	037	000	Trombly, Norman	262,200	3,797
019	013	000	True, Colin H.	283,800	4,109
013	004	000	Trundy, Louis	223,400	3,235
001	013	000	Trustees of WD Hospital Exempt	2,437,300	00
004	037	014	Tucker, James R.	578,100	8,371
003	007	000	Trucotte, Linda C.	318,200	4,608
020	009	000	Turcotte, Lionel	274,100	3,969
014	038	001	Turcotte, Peter	337,800	4,891
014	037	001	Turcotte, Richard	352,700	5,107
001	058	000	Turgeon, Armand G.	337,727	4,890
003	007	008	Turgeon, Paul R.	340,300	4,928
003	007	013	Turgeon, Paul R.	107,128	1,551
005	035	000	Turgeon, Richard L.	217,600	3,151
004	022	003	Tweedie, David	299,800	4,341
004	037	001	Ueda, Herb	463,100	6,706
005	043	000	Unknown	600	9
011	036	001	Unknown	00	00
021	011	000	Unknown	6,200	90
021	013	000	Unknown	5,700	83
021	014	000	Unknown	6,100	88
021	022	000	Unknown	5,900	85

Map	Lot	Block	Owner	Valuation	Total Tax
005	042	000	Varney, James W.	275,700	3,992
002	002	035	Vatistas, Cathy	314,900	4,560
003	020	000	Vatistas, Peter	283,300	4,102
020	015	000	Vaughan, Robert A.	273,300	3,957
009	010	003	Vennard, Blake E.	249,000	3,606
014	003	001	Vercauteren, Family Revoc.	309,000	4,474
004	047	000	Vereb, Gregg T.	321,500	4,655
002	014	000UTL	Verizon	49,600	718
010	113	000	Vermette Jr., Raymond	169,300	2,451
010	113	002	Vermette Jr., Raymond	35,500	514
002	013	001	Vermette Jr., Raymond A.	354,400	5,132
010	115	000	Vermette Jr., Raymond A.	157,500	2,281
011	002	000	Veziris, Kosmas	387,500	5,611
001	073	001	Viel, Constance	2,490	36
002	001	000	Viel, Constance Trustee	410,409	5,943
011	007	000	Viel, Rita	291,600	4,222
011	009	000	Vigneault, Roger ELD 100,000	109,600	1,587
013	008	000	Volinsky, Robert	218,300	3,161
003	016	001	Voye, William	224,200	3,246
009	002	000	Wade II, Brian D.	264,000	3,823
014	022	000	Walden, Benjamin R.	187,900	2,721
002	002	037	Walker III, Colby	326,600	4,729
004	037	015	Walker, Rebecca B. Trustee	564,600	8,175
009	013	003	Walker, Thomas	205,500	2,976
008	006	000	Wallingford, John J.	201,900	2,924
010	035	000	Ward, Kenneth J.	152,500	2,208
014	050	001	Wason, Robert	212,800	3,081
003	028	000	Wasson, Revocable Trust	302,300	4,377
014	012	000	Watson, Donald W.	271,800	3,936
014	045	001	Watson, Douglas J.	185,000	2,679
005	017	000	Watson, John	210,800	3,052
014	025	000	Watson, Ronald	153,700	2,226
001	030	002	Weber, Susan M.	200,400	2,902
011	024	000	Weeks, Barry	201,400	2,916
011	028	000	Weeks, Barry	111,100	1,609
010	060	000	Weeks, Nathan T.	156,900	2,272
002	002	001	Wenrich, Kimberly	306,900	4,444
001	046	000	Wentworth Greenhouse	1,369	20
001	070	000	Wentworth Greenhouse	2,809,200	40,677
011	011	000	Wentworth Greenhouse	210,400	3,047
001	065	002	Wentworth, John	330,700	4,789
001	020	000	Wentworth, Anita M., Trustee	113,800	1,648
001	071	000	Wentworth, Bryan Benning	538,900	7,803
001	019	000	Wentworth, David	463,200	6,707
002	014	000	Wentworth, David	15,675	227
003	025	000	Wentworth, David	5,929	86
001	017	000	Wentworth, David, Trustee	305,900	4,429
001	018	000	Wentworth, Janice	364,000	5,271

Map	Lot	Block	Owner	Valuation	Total Tax
001	046	002	Wentworth, Mark	375,400	5,436
008	010	001	Wentworth, Thomas	6,300	91
008	010	004	Wentworth, Thomas	129,600	1,877
009	024	000	West, William	235,600	3,411
009	010	048	Westphal, Brenda A.	241,900	3,503
005	007	000	Whalen, John	222,300	3,219
019	002	000	Whipple, Eric E.	280,500	4,062
005	045	000	Whisnant, Owen L.	278,600	4,034
010	117	000	Whitcomb, Jennifer L.	218,900	3,170
001	016	001	Whitcomb Steve	471,200	6,823
001	039	001	Whitehouse, Jay	241,500	3,497
014	055	007	Whitehouse, Jon M.	261,800	3,791
001	039	000	Whitehouse, RobertBLND 15,000	215,000	3,113
014	033	000	Whitten, Jeffrey A.	209,100	3,028
010	095	000	Wiebold, Margo	189,800	2,748
003	033	000	Wiese-Adelman Kristin	20,970	304
003	033	001	Wiese-Adelman, Kristin	762,985	11,048
004	043	000	Williams, James	301,100	4,360
019	023	000	Williams, Joseph M.	242,400	3,510
001	049	000	Williams, Michael	1,640	24
003	047	000	Williams, Robert D.	612,838	8,874
009	010	040	Williams, Susan M.	246,400	3,568
015	028	000	Winter, Richard J.	320,700	4,644
004	041	004	Wintle, Steve M.	292,300	4,233
022	001	000	Wollheim, Peter B.	338,700	4,904
015	011	000	Woodward, Lisa M.	223,700	3,239
004	037	011	Woolley, Michael	495,800	7,179
005	014	000	Workman, Gerald	209,600	3,035
009	010	016	Wynot, Jeffrey T.	375,700	5,440
009	010	044	Xenos, Nicholas A.	262,800	3,805
010	068	000	Yager, Tobin C.	248,300	3,595
002	005	000	York, Bruce	331,400	4,799
015	025	000	Young, Barbara	194,400	2,815
010	048	000	Zak, Jeffrey R.	133,100	1,927
011	015	000	Zellem, Theodore	398,600	5,772
005	039	00	Zerbinopoulos, Charlene	400	6
019	010	000	Zevetchin, Andrew P., Trustee	345,900	5,009

**SUMMARY OF INVENTORY & TAX ANALYSIS  
COMPARATIVE LIST FOR 2005 - 2006**

Type of Property .....	2005 Value	2006 Value
Land .....	99,025,140	99,902,740
Residential Buildings .....	140,609,500	143,440,100
Commercial/Industrial .....	23,521,400	23,219,300
Utilities .....	2,473,900	2,473,900
Manufactured Housing .....	1,010,100	1,003,400

**PROPERTY ASSESSMENT EXEMPTIONS**

Elderly .....	1,564,000	2,916,500
Handicapped .....		
Blind .....	15,000	15,000

**2006 TAX RATE AND COMMITMENT**

Gross Appropriations .....	2,466,410	1,662,153
Less Revenues .....	-2,150,019	-1,395,033
Less Shared Revenues from State .....	-18,786	-18,786
Plus Overlay .....	52,350	51,042
Plus War Service Credits .....	59,333	72,733
<b>NET TOWN APPROPRIATION .....</b>	<b>409,288</b>	<b>372,109</b>

**SCHOOL DISTRICT OF ROLLINSFORD**

Net Local School Budget (Gross Approp.-Rev) .....	3,208,244	3,546,209
Less State Education Grant .....	-446,426	-446,426
Less State Education Taxes .....	-598,597	-652,407
<b>APPROVED SCHOOL TAX EFFORT .....</b>	<b>2,163,221</b>	<b>2,447,376</b>
State Education Tax .....	598,597	652,407
County Tax .....	545,560	545,734
Total Property Taxes Assessed .....	3,712,811	4,013,771
Less War Service Credits .....	-59,333	-72,733
<b>Total Property Tax Commitment .....</b>	<b>3,653,478</b>	<b>3,941,038</b>

**TAX RATE**

Town Tax .....	1.34
County Tax .....	1.95
School Tax (Local) .....	8.82
School Tax (State) .....	2.37
<b>Total Tax Commitment .....</b>	<b>14.48</b>

**TOWN CLERK'S REPORT FOR 2006**

Auto Permits .....	\$417,480.50	
Dog Licenses .....	1,945.00	
Uniform Commercial Code .....	415.00	
Marriage Licenses .....	495.00	
Birth Certificate Copies .....	214.00	
Marriage Certificate Copies .....	225.00	
Death Certificate Copies .....	36.00	
Transfer Station Stickers .....	1,177.00	
Check Recovery Fee .....	100.00	
Filing Fees .....	8.00	
<b>Total .....</b>		<b>\$422,095.50</b>

**ROLLINSFORD TRUST FUNDS**

Purpose	PRINCIPAL			INCOME					Grand Total
	Balance Beg. Year	New Funds	Withdrawals	End of Year	Beginning of Year	Income During Yr.	Expended	Balance Year End	
Rollinsford School Bldg.	28,380.00	0.00	00	28,380.00	2,006.10	1,360.16	0.00	3,365.26	31,745.26
Doe Cemetery	8,375.00	0.00	00	8,375.00	943.69	417.09	98.58	1,262.20	9,637.20
New Town Cemetery	96,535.00	7,500.00	00	104,035.00	32,867.18	5,919.89	5,578.61	33,208.46	137,243.45
Old Town Cemetery	16,356.97	0.00	00	16,356.97	17,494.56	1,514.69	1,666.44	17,342.85	33,699.78
Land Trust Fund	207,000.00	20,000.00	100,000.00	127,000.00	43,750.67	11,122.26	0.00	54,872.93	181,872.93
Fred L. Green Tricentennial Land Acqui.	500.00	0.00	00	500.00	138.22	28.55	0.00	166.77	666.77
New Equipment Trust Fund	29,915.00	30,000.00	00	59,915.00	29,249.02	2,932.51	6,620.00	25,561.53	85,476.53
Fire Station Bldg. Trust Fund	0.00	0.00	00	0.00	814.98	33.37	848.35	0.00	0.00
Property Revaluation Trust	16,000.00	0.00	16,000.00	0.00	613.46	680.07	1,293.53	0.00	0.00
Highway Building Fund	0.00	50,000.00	0	0.00	0.00	489.30	0.00	50,489.30	50,489.30

**SUMMARY OF TOWN VEHICLES & EQUIPMENT**

<b>Year</b>	<b>Trade Name</b>	<b>Type</b>	<b>Original Value</b>
<b>FIRE DEPARTMENT</b>			
1977	Chevrolet	Minipumper	15,000.00
1978	International	Fire Truck	45,000.00
1984	Chevrolet	Van	12,000.00
1986	Chevrolet	4x4 Pickup	11,300.00
1988	Spartan	Fire Truck	148,000.00
2001	HME	Pumper	200,000.00
2006	KW	Pumper	150,000.00
<b>POLICE DEPARTMENT</b>			
2004	Ford	Cruiser	25,000.00
2005	Chev	Cruiser	25,000.00
2005	Chev	Cruiser	25,000.00
<b>HIGHWAY DEPARTMENT</b>			
1985	Ford	Dump Truck & Plow	39,000.00
1989	International	Dump & Plow	53,700.00
1990	Dresser	Loader	40,000.00
1997	Bobcat	Front End Loader	17,325.00
2002	ONRD	Trailer	2,475.00
2003	GMC	3500	42,946.00
2004	Bandit	Chipper	20,155.00
	Recycling Building		15,000.00
<b>TOWN HALL</b>			
	Equipment	Desks, Tables, Chairs etc.	18,000.00

**TOWN OWNED PROPERTY**

<b>Map &amp; Lot</b>	<b>Location</b>	<b>Acreage</b>	<b>Value</b>
1-38	Rollins Rd.-land	.5 ac.	25,000.00
2-12-0	Indigo Hill Rd. - land	34 ac.	295,000.00
2-13-0	Scoutland - land	100 ac.	528,000.00
2-14-1	Jessie Doe Rd. - land	16.6 ac.	244,200.00
2-14-2	Jessie Doe Rd. - land/bldg.	46.6 ac.	324,000.00
2-15-0	Off Jessie Doe Rd. - Water Dist. tank	2.5 ac.	657,000.00
2-16-0	Off Scoutland Rd. - land	2 ac.	8,500.00
2-17-0	Scoutland Rd. - land	10 ac.	147,800.00
4-29-1	Off Sligo - land along river	8 ac.	89,500.00
4-37-35	Woods Run - land buffer	2.65 ac.	155,800.00
8-2	Silver St. - New Town Cem.	10.34 ac.	177,000.00
8-3-0	Silver St. - Morton Park	1 ac.	119,300.00
8-4-0	Roberts Rd. - Fire Sta./Ballpark	6.84 ac.	314,900.00
10-14-1	Jessie Doe Rd. Wentworth Mansion	.97 ac.	150,900.00
10-14-2	Jessie Doe Rd. - land	1.47 ac.	85,300.00
10-15-0	Water St. - Old Redmen's Bldg	.49 ac.	186,300.00
10-73-0	Locust St. - Sandy Bank	6 ac.	130,700.00
10-88-0	Main St. - Town Hall	.36 ac.	757,400.00
10-124-0	Front St. - Dam/Bicentennial Park	.32 ac.	130,300.00
10-124A	Front St. - Salmon Falls Village Park	.1 ac.	38,000.00
10-125-1	Front St. - Hydro/Land	.10 ac.	246,800.00
13-24-0	Gen. Sullivan Way - Water Dist.	5.69 ac.	236,800.00
14-9-2	Silver St. - Water Dist.	.48 ac.	81,300.00
2-12	Off Scoutland Road	34 ac.	295,000

14-20-0	Silver St. - Hwy. Shed	1.16 ac.	235,500.00
15-2-0	Pine Street - Water Dist.	6.5 ac.	219,000.00
15-10A	Locust St. - Grade School	4 ac.	2,054,300.00
15-30-0	Sewer Treatment	7 ac.	4,378,400.00
15-37	Foundry St. - land	14.5 ac.	25,600.00
15-37-1	Foundry St. - Sewer pump house	23 ac.	191,000.00
21-10	Blossom Rd. - Gilman Heights	3.64 ac.	7,400.00
21-16	Sledge Rd. - Gilman Heights	2.3 ac.	6,500.00
21-17	Clark St. - Gilman Heights	.88 ac.	6,100.00
21-23	Johnson St. - Gilman Heights	1.97 ac.	6,300.00
21-25	Ralph St. - Gilman Heights	1.04 ac.	6,200.00

### TAX COLLECTOR'S REPORT

	LEVY FOR 2006	LEVY FOR 2005	LEVY FOR 2004	Prior Years
<b>DEBITS</b>				
UNCOLLECTED TAXES BEG. OF YEAR:				
Property Taxes		233,457.57	64.00	5,628.00
Resident Taxes		4,130.00		
TAXES COMMITTED - THIS YEAR:				
Property Taxes	3,947,570.00			
Resident Taxes	18,280.00	60.00		
OVERPAYMENT				
Resident Taxes	2,616.34	189.30		
Land Use Change		54.00		
Interest Late Tax	3,092.15	11,326.05		2,391.20
Resident Tax Penalty	74.00	139.50		
<b>TOTAL DEBITS</b>	<b>3,971,632.49</b>	<b>249,356.42</b>	<b>64.00</b>	<b>8,019.20</b>
<b>CREDITS</b>				
REMITTED TO TREASURER:				
Property Taxes	3,730,095.08	220,772.45		4,762.00
Resident Taxes	12,010.00	1,674.00		
Interest	3,092.15	11,326.05		2,391.20
Penalties	74.00	139.50		
ABATEMENTS MADE:				
Property Taxes		12,874.42	64.00	
Resident Taxes		2,570.00		
UNCOLLECTED TAXES - END OF YEAR:				
Property Taxes	220,091.26			866.00
Resident Taxes	6,270.00			
<b>TOTAL CREDITS</b>	<b>3,971,632.49</b>	<b>249,356.42</b>	<b>64.00</b>	<b>8,019.20</b>



**WARRANT FOR ROLLINSFORD TOWN MEETING  
STATE OF NEW HAMPSHIRE  
STRAFFORD, SS  
MARCH 13, 2007**

TO THE INHABITANTS OF THE TOWN OF ROLLINSFORD  
COUNTY OF STRAFFORD, STATE OF NEW HAMPSHIRE  
QUALIFIED TO VOTE IN TOWN AFFAIRS:

You are hereby notified that the polls will be open from 10 a.m. to 7 p.m. at the Rollinsford Town Hall, on Tuesday, March 13, 2007 to bring in your ballot for the Town Officers to be elected in Article I, and to vote by ballot on Articles II – VI, and then to meet at the Rollinsford Grade School at 9 a.m. on Saturday, March 17, 2007 to act on the budget and other Articles in the Warrant.

**ARTICLE I**

To bring in your ballots for:

- One (1) Selectman and Overseer for the Poor for three (3) years.
- Town Clerk for one (1) year.
- Town Treasurer for one (1) year.
- Chief of the Fire Department for one (1) year.
- Three (3) members of the Budget Committee for three (3) years.
- One (1) Trustee of the Trust Funds for three (3) years.
- One (1) Trustee of the Library Trust for three (3) years.
- One (1) Trustee of the Cemetery Trust for three (3) years.

**ARTICLE II**

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Rollinsford Zoning Ordinance as follows: To amend Section 7 "Land Space Requirements Table" to remove footnote #5 relative to lot size reductions in the Suburban Residential and Countryside Residential districts for lots served by both municipal water and sewer?

**ARTICLE III**

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Rollinsford Zoning Ordinance as follows: To repeal and reenact Section 8.2.3, "Accessory Dwelling Units" to modify the standards for establishing accessory dwelling units in single family residences?

**ARTICLE IV**

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Rollinsford Zoning Ordinance as follows: To amend Section 8.20A relating to home occupations and Section 8.20B relating to home business ordinances to amend the list of permitted uses, regulate the physical size and regulate other characteristics of home occupations and home businesses?

**ARTICLE V**

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Rollinsford Zoning Ordinance as follows: To amend Section 8.7.7 "Road and Frontage Standards: to allow lots to be created using frontage on private roads and shared driveways in certain situations?

**ARTICLE VI**

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Rollinsford Zoning Ordinance as follows: To amend Table 6.9 in relation to uses allowed in various Zoning

Districts. Specifically to amend the allowed uses in the Suburban Residential 1 (SR1), Suburban Residential 2 (SR2) and the Countryside Residential CR Districts?

#### ARTICLE VII

To choose all other necessary Town Officers for the ensuing year.

#### ARTICLE VIII

Are you in favor of changing the optional veterans' credit from \$400 to \$500 pursuant to RSA72:28,II

#### ARTICLE IX

To see if the Town will vote to require the Road Agent to establish a manned checkpoint at the entrance to the Transfer Station to ensure that each vehicle entering the facility has a valid entry permit and that tipping fees are properly assessed and collected before entry is allowed. (By petition)

#### ARTICLE X

To see if the Town will vote, pursuant to RSA 202-A:6, to elect a Board of Library Trustees consisting of three (3) persons to be the governing board of the Rollinsford Public Library. "The library trustees shall have the entire custody and management of the public library and of all the property of the town relating thereto, including appropriations held pursuant to RSA 202-A:11, III, but excepting trust funds held by the town...Such trustees shall serve staggered three-year terms or until their successors are elected and qualified. There may be no more than three (3) alternates as provided in RSA 202-A:10. (By petition)

#### ARTICLE XI

To see if the Town will permit the selectmen to appoint three residents to hold the office of Trustees of the Rollinsford Public Library until the election of 2008, at which time candidates would run for staggered terms. (By petition)

#### ARTICLE XII

To see if the Town will vote, pursuant to RSA 202-A:4-d to authorize "the public library trustees to accept gifts of personal property, other than money, which may be offered to the library for any public purpose, and such authorization shall remain in effect until rescinded by a vote of town meeting.

"Prior to the acceptance of any gift valued at over \$5,000 the public library trustees shall hold a public hearing on the proposed acceptance.

"No acceptance of any personal property under the authority of this section shall be deemed to bind the town or the library trustees to raise, appropriate, or expend any public funds for the operation, maintenance, repair, or replacement of such personal property." (By petition)

#### ARTICLE XIII

To see if the Town will vote to authorize the Selectmen, in consultation with the conservation Commission, to place Tax Map 2, Lot 3 (i.e., the approximately 100 acre Town owned Scoutland property which is currently zoned as conservation) under a conservation easement (i.e., a legal agreement that would transfer the Town's development rights to a grantee organization whose purpose is to act as a conservation easement holder) and to expend funds from the Land Trust Fund to finance land survey, appraisals, and other related expenses incurred in placing the properties under a conservation easement. (By petition)

#### ARTICLE XIV

To see if the Town will vote to appropriate the sum equal to all revenues in excess of fifty thousand dollars (\$50,000.00) that may be received from the Hydro Electric Plant to be placed in the Town's Hydro Electric fund. The first \$50,000.00 or any lesser amount that may be received will be used as offset against Town Budget expenditures (Majority vote required)

#### ARTICLE XV

To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) and authorize the withdrawal of \$15,000 the same from the Land Trust Fund Capital Reserve to finance land survey and related expenses that may be incurred in assisting private land owners who donate Conservation Easements and/or to purchase options to buy critical lands the Town may wish to protect for open space or conservation uses. (Majority vote required)

#### ARTICLE XVI

To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) to be added to the Equipment Capital Reserve Fund previously established. The Budget Committee and Selectmen recommend this appropriation. (Majority vote required)

#### ARTICLE XVII

To see if the Town will vote to raise and appropriate sixty thousand dollars (\$60,000) for road reconstruction and drainage upgrades. The Budget Committee and Selectmen recommend this appropriation. (Majority vote required)

#### ARTICLE XVIII

To see if the Town will vote to raise and appropriate two thousand six hundred dollars (\$2,600) for cemetery capital improvements. The Budget Committee and Selectmen recommend this appropriation. (Majority vote required)

#### ARTICLE XIX

To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the Land Trust Fund previously established. Twenty thousand will be transferred from the Land Use Change Tax Fund to fund this appropriation. The Budget Committee and Selectmen recommend this appropriation. (Majority vote required)

#### ARTICLE XX

To see if the Town will vote to raise and appropriate twenty-five thousand dollars (\$25,000) and authorize the withdrawal of this amount from the Hydro Reserve Fund to be used as revenue to offset taxes in the 2007 budget. (Majority vote required)

#### ARTICLE XXI

To see if the Town will vote to establish a Re-evaluation Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of re-evaluation in 2010 and to raise and appropriate \$20,000 to be placed in this Fund. The Budget Committee and the Selectmen recommend this appropriation. (Majority vote required)

#### ARTICLE XXII

To see if the Town will vote to raise and appropriate one hundred thousand dollars (\$100,000) to purchase a new highway truck equipped with a snow plow, and to authorize the withdrawal of \$100,000 from the Equipment Capital Reserve Fund to finance this expenditure. The Budget Committee and the Selectmen recommend this appropriation. (Majority vote required)

#### ARTICLE XXIII

To see if the Town will vote to raise and appropriate fifteen thousand dollars (\$15,000) to purchase a used 4-wheel drive pickup truck and snow plow for the Fire Department, and to authorize the withdrawal of \$15,000 from the Equipment Capital Reserve Fund to finance this expenditure. The Budget Committee and the Selectmen recommend this appropriation. (Majority vote required)

#### ARTICLE XXIV

To see if the Town will vote to raise and appropriate fifty thousand dollars (\$50,000) to add to the Highway Building Capital Reserve Fund that was established to hold money for the future construction of new highway buildings near the transfer station. The Budget Committee and the Selectmen recommend this appropriation. (Majority vote required)

#### ARTICLE XXV

To see if the Town will vote to raise and appropriate one hundred fifty thousand dollars (\$150,000) for facilities improvements at the Fire Station and authorize the receipt and expenditure of a Federal Grant in the amount of \$142,500, with the remaining \$7,500 to be raised by taxation. The Budget Committee and the Selectmen recommend this appropriation. (Majority vote required)

#### ARTICLE XXVI

To see if the Town will vote to raise and appropriate six thousand five hundred dollars (\$6,500) to excavate and fill with gravel the base for parking spaces adjacent to the Fire Station. (This parking area would replace spaces lost when the addition was added to the Fire Station) The Budget Committee and the Selectmen recommend this appropriation. (Majority vote required)

#### ARTICLE XXVII

To see if the Town will vote to raise and appropriate ten thousand dollars (\$10,000) to repair water leaks in the Town Hall tower and to seal leaks in the basement, and to replace flooring damaged in the basement. The Budget Committee and the Selectmen recommend this appropriation. (Majority vote required)

#### ARTICLE XXVIII

To see if the Town will vote to raise and appropriate fifty thousand dollars (\$50,000) to renovate the second floor of the Town Hall and to authorize the acceptance of private gifts and/or private grants to fund the renovation. (Renovation will not be undertaken until required gifts or grants have been received.) The Budget Committee and the Selectmen recommend this appropriation. (Majority vote required)

#### ARTICLE XXIX

To see if the Town will vote to raise and appropriate ten thousand dollars (\$10,000) to fund survey and legal costs associated with preparation of conservation easements on the Scoutland Conservation area currently owned by the Town and zoned for conservation uses and to authorize the withdrawal of \$10,000 from the Land Trust Capital Reserve Fund. Not recommended by the Budget Committee. The Selectmen recommend this appropriation. (Majority vote required)

#### ARTICLE XXX

To see if the Town will vote to raise and appropriate twelve thousand two hundred dollars (\$12,200) for the final lease payment on the police cruisers. The Budget Committee and the Selectmen recommend this appropriation. (Majority vote required)

**ARTICLE XXXI**

To see if the Town will vote to raise and appropriate ten thousand dollars (\$10,000) for demolition of the Old Redmen Club Building. The Budget Committee and the Selectmen recommend this appropriation. (Majority vote required)

**ARTICLE XXXII**

To see if the Town will accept the road in the Carr sub-division (off Main Street), as a Town road, and to accept Ross Circle as the name of the road. (Majority vote required)

**ARTICLE XXXIII**

To see if the Town will accept the road in the Wentworth Pasture sub-division (off Portland Avenue) as a Town road, and to accept Pasture Road as the name of the road. (Majority vote required)

**ARTICLE XXXIV**

To see if the Town will vote to raise and appropriate the budget committee recommended sum of \$1,213,007.16 for general municipal operations. This article does not include special or individual articles addressed. (Majority vote required)

**ARTICLE XXXV**

To see if the Town will vote to authorize the Selectmen to sell to the highest bidder, the surplus equipment and vehicles owned by the Town. (Majority vote required)

**ARTICLE XXXVI**

To see if the Town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Rollinsford.

These actions include:

1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment. (By petition)

**ARTICLE XXXVII**

To transact any other business that may legally come before the meeting.  
Given under our hands and seal this 12th day of February 2007.

Edmund F. Jansen, Jr. Chairman  
Albert J. Dionne  
Michael Rhode  
Rollinsford Board of Selectmen









<b>DEBITS</b>	<b>2005</b>	<b>2004</b>	<b>2003</b>
Unredeemed Liens Balance at Beg. of Fiscal Year		31,849.61	15,643.55
Liens Executed During Fiscal Year	56,473.14		
Interest & Costs Collected	1,601.04	5,048.14	5,626.77
<b>TOTAL DEBITS</b>	<b>58,074.78</b>	<b>36,897.75</b>	<b>21,270.32</b>
<b>CREDITS</b>			
Redemptions	25,535.52	21,625.65	15,643.55
Interest & Costs Collected	1,601.04	5,048.14	5,626.77
Abatement of Unredeemed Taxes			
Unredeemed Liens Bal. End of Yr.	30,938.22	10,223.96	
<b>TOTAL CREDITS</b>	<b>58,074.78</b>	<b>36,897.75</b>	<b>21,270.32</b>

Beverly Dionne, Tax Collector

**TOWN OF ROLLINSFORD - BALANCE SHEET  
AS OF DECEMBER 31, 2006**

**ASSETS**

<b>CASH</b>			
Cash in Bank - Checking .....		1,228,292.80	
Cash Money Market Account .....		1,001,388.88	
Cash on Hand .....		<u>2,926.00</u>	
			2,232,607.68
<b>UNCOLLECTED TAXES</b>			
Property Taxes 2006 .....		220,091.26	
Resident Taxes 2006 .....		6,270.00	
Property Taxes 2002 .....		289.00	
Property Taxes 2001 .....		<u>577.00</u>	
			227,227.26
<b>UNREDEEMED TAXES</b>			
Levy of 2006 .....		30,938.22	
Levy of 2004 .....		<u>10,223.96</u>	
			41,162.18
Accounts Receivable - Other .....			8,300.00
Less: Allowance for Bad Dept .....			<u>-16,571.51</u>
			-8,271.51
<b>TOTAL</b> .....			<b>2,492,725.61</b>

**LIABILITIES AND FUND BALANCE**

<b>APPROPRIATIONS CARRYOVER</b>	
Master Plan .....	5,000.00
Foundry Street Survey .....	4,400.00

Town Hall 2nd Floor .....	2,000.00	
Town Tower Study .....	1,600.00	
Doe Capital Cemetery .....	281.42	
South Berwick Rescue .....	16,755.50	
Police Tazer guns .....	2,000.00	
Jessie Doe Road .....	4,200.00	
Police New Computers .....	1,400.00	
Sand .....	3,000.00	
Salt .....	2,000.00	
Selectman Salary .....	1,400.00	
Tax Mapping Update .....	2,500.00	
Amkus Rescue Speedcutter .....	5,000.00	
Landscaping & Sidewalks .....	<u>8,170.00</u>	
		59,706.92
School District Tax Payable .....		1,559,783.00
Industrial Development Comm .....		334.28
Historical Committee Park .....		5,300.74
Accounts Payable .....		20,840.81
Accrued Payroll Taxes .....		2,359.36
Security Deposit .....		<u>750.00</u>
TOTAL .....		1,649,075.11
Fund Balance .....		<u>843,650.50</u>
GRAND TOTAL .....		<u>2,492,725.61</u>

**2007 BOND SCHEDULE**

<b>Period Ending</b>	<b>Principal Outstanding</b>	<b>Principal</b>	<b>Rate</b>	<b>Interest</b>	<b>Total Payment</b>	<b>Calendar Year Total Payment</b>
02/15/07	350,000.00	50,000.00	4.750%	8,562.50	8,562.50	67,125.00
08/15/07	300,000.00	50,000.00	4.750%	7,375.00	7,375.00	64,750.00
02/15/08	250,000.00	50,000.00	4.750%	6,187.50	6,187.50	62,375.00
08/15/08	200,000.00	50,000.00	5.000%	5,000.00	5,000.00	60,000.00
02/15/09	150,000.00	50,000.00	5.000%	3,750.00	3,750.00	57,500.00
08/15/09	100,000.00	50,000.00	5.000%	2,500.00	2,500.00	55,000.00
02/15/10	50,000.00	50,000.00	5.000%	1,250.00	1,250.00	52,500.00
08/15/10				0.00	0.00	
02/15/11						
08/15/11						
02/15/12						
08/15/12						
02/15/13						
08/15/13						
02/15/14						
<b>TOTALS</b>		<b>\$350,000.00</b>		<b>\$69,250.00</b>	<b>\$419,250.00</b>	<b>\$419,250.00</b>

**DUMAIS & FERLAND**  
**Certified Public Accountants, LLC**

Board of Selectmen  
Town of Rollinsford  
Rollinsford, New Hampshire 03869

Gentlemen:

In planning and performing our audit of the financial statements of the Town of Rollinsford for the year ended December 31, 2005, we considered its internal control in order to determine our auditing procedures for the purpose of expressing our opinion on the financial statements and not to provide assurance on the internal control. However, we noted certain matters involving the internal control and its operation that we consider to be reportable conditions under standards established by the American Institute of Certified Public Accounts. Reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements.

Monthly Journal Entries

The Bookkeeper prepares monthly journal entries, adjustments, corrections or reclassification entries. These entries are then posted to the general ledger.

It is recommended that the Selectmen review the monthly entries and sign that the entries were reviewed and approved. This was recommended in the prior year report.

Outside Details

Presently, the Police Department bills businesses after performing outside details.

It is recommended that the Town bill for all outside details. This would allow the Town to control billing, cash receipts, and collection of delinquent accounts.

Cemetery Deposits

The Town sells individual cemetery lots which include perpetual care. Once the funds have been collected, the perpetual care funds are turned over to the Trustee of Trust Funds to be deposited. It was noted that some of the funds were not timely deposited.

It is recommended that once the funds are received by the Trustees, these funds need to be deposited immediately.

Fixed Assets

The Town does not maintain records of general fixed assets such as property and equipment with a life expectancy exceeding one year. The recording of fixed assets would fulfill the need to provide for physical dollar value control, and establish accountability for general government capital expenditures over the year.

With the recording of fixed assets, the related depreciation could be determined on an annual basis for the purpose of measuring the total cost of governmental services and evaluating the efficiency of programs. This was recommended in the prior year report.

A material weakness is a reportable condition in which the design or operation of one or more of the internal control elements does not reduce to a relatively low level the risk that errors or irregularities in amounts that would be material in relation to the financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions.

Our consideration of the internal control would not necessarily disclose all matters in the internal control that might be reportable conditions and accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above. None of the reportable conditions described above, however, is believed to be a material weakness.

This report is intended solely for the information and use by the Selectmen and State of New Hampshire, Department of Revenue Administration and is not intended to be and should not be used by anyone other than these specified parties.

Very truly yours,  
DUMAIS & FERLAND  
Certified Public Accountants, LLC  
Dated: January 25, 2006

## **ROLLINSFORD POLICE DEPARTMENT**

2006 was a very busy year for the members of the Rollinsford Police Department. Overall activity increased significantly, specifically in the area of burglaries and thefts.

We continue to spend an ever increasing amount of time on criminal investigations and subsequent follow up investigations. Our patrol time continues to decrease as more time is used in investigations. This continues to result in an ever increasing amount of complaints from residents concerning speeding and erratic driving complaints, and a lack of a police presence.

In 2006, Officer Kristian Kerkensen was promoted to the rank of Corporal and he is responsible for criminal investigations, DARE program, and he serves as the department's member of the Strafford County Technical Accident Reconstruction Team.

In 2006, part time officer Michael Beauchamp left the department to obtain a full time position with the Somersworth Police Department. The department hired part time officers David Pridham of Somersworth, Casey Mulligan of Rollinsford, and Jonathan Baker of Newmarket, to fill three of the four vacant part time positions.

Shortly after his hiring, Officer David Pridham and part time officer Erik White were deployed to the Middle East as part of the War on Terror campaign. We are happy to report both returned home just before Christmas safe and sound.

The members of the Rollinsford Police Benevolent Association and Police Department continue to support the many programs for the children of the community, Rollinsford Grade School, Somersworth Middle and High Schools, in addition to the many other youth related activities and sports programs not associated with the school system. Additionally, we continue to provide full meals to the less fortunate

at Thanksgiving and Christmas, along with the free spaghetti dinner held during the Annual Family Fun Day.

Many thanks to the citizens of Rollinsford for your past and present support. I would also like to thank the town officials, elected and appointed members of the fire and highway departments, town committees, and the Rollinsford Grade School community for their support of the police department.

The Rollinsford Police Department is committed to providing the best service possible to the Rollinsford Community.

## **ROLLINSFORD FIRE DEPARTMENT ANNUAL REPORT**

We responded to 235 calls in 2006 they are as follows:

Mutual Aid	17
MVA	29
Medical Aid	78
Investigations	13
Assist to Public	14
Structure Fire	7
Water Problems	21
Hazardous Mat	4
CO Detectors	6
Vehicle Fire	1
Trees Down	4
Fire Alarm	28
Outside Fires	8
Power lines down	5

All active firefighters in Rollinsford are now Firefighter I certified with the State of New Hampshire. Two additional firefighters passed the National Registry EMT course. This will give Rollinsford twelve firefighters that are Emergency Medical Technicians and one that is a Paramedic.

This year we were very busy in the month of May with the floods. Many of our volunteers chose to stay and help the citizens and worked for two days taking care of flooded basements. The men and women of this department should be commended for their dedication to our town.

The Rollinsford Volunteer Firemen's Association again applied for a matching grant from the State of New Hampshire and was approved this year to purchase an Amkus Stabilizations Jack Kit. The State of New Hampshire will pay \$2,500.00 and the Rollinsford Volunteer Firemen's Association will pay \$2,500.

I would like to thank the men and women of the Rollinsford Fire Department. They continue to dedicate long hours of protecting the town, training at the fire station and in the classroom, fundraising and volunteering every year to teach fire safety to the children at the Rollinsford Grade School. They also spend the entire day at the Rollinsford Family fun day showing the kids what kind of skills they need to be a firefighter and giving them a chance to try it out for themselves, and in the evening hours are on standby during the fireworks display and dismantling of the equipment. The town is very lucky to have

the dedication of these outstanding firefighters and the commitment that they have to this town.

I would like to express my appreciation to the Rollinsford Police Department. Chief Bob Ducharme and all the officers have worked very closely with my department and have made our jobs safer and have worked with us as a team. We are very fortunate to have such dedicated police officers in our town. And finally we would also like to extend our sincere appreciation to all who support our fundraising efforts to purchase emergency equipment not obtainable through the town budget and for all the local business that have so generously given to our craft fair each year. We could not purchase the items we have if we did not have the support of residents and businesses in our town at these fundraisers.

Respectfully submitted,  
Harry S. Knowles  
Rollinsford Fire Chief

## **ROLLINSFORD CEMETERY TRUSTEES 2006 REPORT**

The trustees expended \$13,972.39 from the cemetery operating budget for Old Town, New Town and Doe cemeteries in 2006. \$7,325.05 of the expended operating budget for New Town and Old Town cemetery is paid from the perpetual care trust fund.

The trustees expended \$80.00 for the yearly Memorial Day clean up in the Doe Burial Ground. \$18.58 was expended from the capital budget for the Doe Burial Ground. Piles of brush and debris were hauled away to the transfer station. The total Doe budget of \$98.58 is paid from the Doe trust.

The trustees expended \$227.00 from the Old Town and New Town cemetery capital budget for the purchase of a load of gravel to repair a section of cemetery roadway.

Total cemetery operating and capital expense for 2006 was \$14,217.97.

In 2006, 18 graves were sold in New Town cemetery for a total of \$6,300.00 The town of Rollinsford received \$3,150.00 and \$3,150.00 went into the perpetual care trust fund.

In 2006 an additional ten (10) lots were added to the perpetual care list with a total of \$3,750.00 added to the perpetual care trust funds.

In 2006 the town received \$25.00 in tomb rental.

In 2006 a spring grave cleanup was conducted through volunteer labor.

In 2006 volunteer Douglass Lapoint spent many hours cleaning up brush and debris from the Doe Burial Ground. The trustees would like to thank Douglass for his services.

In 2006 a section of roadway in the New Town cemetery was graded using volunteer equipment and services.

In 2006 Bill Foxlow was appointed superintendent of burials. Bill has many years of experience working in the Rollinsford cemeteries under Ronald Brown.

The trustees would like to thank Ronald Brown for his many years of service to the Rollinsford cemeteries.

The trustees would like to thank all the volunteers that helped out at the cemetery with various tasks in 2006. We would also like to thank Elise Brellis, Beverly Dionne and Charisse Baker from the town office for the many hours that they put in working on cemetery business throughout the year.

The Rollinsford cemetery trustees would also like to thank all Rollinsford taxpayers for supporting the town cemeteries.

Rollinsford Cemetery Trustees  
Marc Couture  
Ralph Phipps  
Michael Lapoint

## HIGHWAY DEPARTMENT

Old Mill Lane was reclaimed and paved this past summer. One resident I spoke with mentioned it was over twenty years since the road had been paved. Repairs to the timber bridge on this road were completed as well. Planking was secured with lag bolts instead of spikes. Concrete was poured between the stringers to keep the road surface from settling between the stringers.

A new sidewalk was constructed on Locust Street. The new location enables pedestrians a much safer walk along this road. The old walkway was removed and loomed over and seeded with grass.

The residents of Heritage Drive were pleased to get rid of a large sink hole that had started on that road. The area was growing larger and deeper every year.

Several storm drain catch basins were repaired last summer. This will be an ongoing project throughout the town.

The department completed some ditching along General Sullivan Way this past summer. Other areas included Sligo Road, Woodland Drive and River Road.

The boating public should be pleased with a new boat launch the Highway Department constructed on the river at Bi-Centennial Park, north of Railroad Bridge. The ramp has been in bad shape for a long time.

Respectfully,  
Al Johnson, Road Agent

## TRANSFER STATION

The station continues to be well policed and organized thanks to the staff we have there.

An inspection from the NH DES was conducted last summer. They found no violations or problems. Their report noted how well the station is maintained and organized.

Commodities such as aluminum cans, mixed paper, cardboard, and scrap steel are still drawing good prices. The monies derived from the sale of these items help offset the cost of operating the station. It only makes good sense that residents separate recyclable material from their trash.

Respectfully,  
Al Johnson, Road Agent



## 2006 REVENUES RECEIVED FROM TRANSFER STATION

ITEM	TONS	REVENUES	
Aluminum	6.17	\$4,877.50	(25% to PTO)
Cardboard	74.30	4,321.95	
Metal	80.60	4,730.13	
Mixed Paper	<u>97.15</u>	<u>1,228.12</u>	
TOTAL		<u>\$15,157.70</u>	
Furniture, Tires, etc.		\$8,132.75	
Demolition Materials fees		3,921.50	
Transfer Station Stickers		<u>1,101.00</u>	
		<u>\$13,284.70</u>	
TOTAL SALES AND FEES			\$28,442.40

## RECYCLING COMMITTEE REPORT

Average tonnage per month of regular household rubbish during the year 2006 amounted to 59.2 tons.

This has not changed very much over the past few years in spite of the fact that junk mail and papers are now disposed of in separate containers as well as all glass, which is also now disposed of in separate containers.

These items being separated out from regular household rubbish, should have a noticeable reduction in regular household rubbish tonnage that is disposed of via our hydraulic compactor and subjected to what is known as "Tipping Fees" and charged on a per ton basis.

Such tipping fees have been increased effective with the first of the year 2007 and thus will result in an increase in expense for our Transfer Station operation.

In view of this, it is suggested that we all set a goal of reducing our regular household rubbish by at least 10%.

This can be accomplished by making a concerted effort to apply the following guidelines:

1. Separate all recyclables and place them in the designated areas at the Transfer Station, especially glass items which collectively are very heavy.
2. Limit your household rubbish to that which is generated within the Township of Rollinsford.
3. Clearly display your Transfer Station permit sticker in the lower left area of your windshield.
4. Encourage businesses within the Town of Rollinsford to arrange for rental of rubbish containers in accordance with regulations as stated in the Town Household Rubbish Disposal Ordinances.
5. Encourage your friends and neighbors to separate all potentially recyclable items and to transfer them to the Town Transfer Station along with their regular household items.

We have a very good and efficient Transfer Station Operation and by all working together, we can make it even better and neater than ever.

Thanks to everyone for your help and cooperation. As always, it is very much appreciated.

Respectfully submitted,  
Richard O. Wasson, Chairman  
Rollinsford Recycling Committee

## ROLLINSFORD HISTORICAL COMMITTEE

2006 saw the Rollinsford Historical Committee active in the conservation, preservation, and promotion of our rich historical heritage.

Once again, major projects involved the Salmon Falls Park and the Newichiwannock Trail close to the footbridge over Fresh Creek, which lies between Old Mill Road and Baer Road. New weatherproof picnic tables were purchased and installed in Salmon Falls Park. Also undertaken was routine maintenance of the park furnishings, lights, and landscaping. The renovation of the footbridge over Fresh Creek was completed with the staining of the entire bridge. The Newichiwannock Trail in that area was greatly impacted by the spring floods of 2006, and the Committee, in conjunction with volunteers from the NROC group and the Rollinsford Conservation Commission, held a work session to clear the trail and creek bed of flood debris.

The four winning photographs of the 2005 photo contest were transformed into postcards celebrating the winter and autumn beauty of Rollinsford. The response to these lovely postcards was so great that a second printing was initiated in late 2006. They are available for purchase at Town Hall, and various town events during the year. The committee is looking forward to a second contest in 2007 to celebrate spring and summer in Rollinsford. Details will be forthcoming.

Two members of the committee participated in the NROC project in Rollinsford, which is concerned with the conservation, preservation, and development of our rich natural and historic resources. This group is concerned with various issues which include monitoring and maintaining clean water sources, zoning and impact of land development, and preservation of architectural integrity within the village. Some members of the committee also continue to consult with the committee working to secure the nomination of St. Mary's Church to the National Register of Historic Places.

During the year the committee also accepted various items of historical interest for archiving. They range in content from books, photographs, personal papers and journals to out of print Town Reports. Also, all materials in possession of the committee were inspected, catalogued, and archived in safe containers by the committee.

As a part of the committee's continuing dedication to highlight important people from Rollinsford's past, a portrait of Judge Hiram Roberts was donated to Town Hall, as well as an informational plaque for the Dr. Nutter portrait. Further portraits and plaques will be installed as they are completed.

The historical committee, though small in numbers, continues as a vital force in helping to preserve and promote Rollinsford's history. New members are always welcome and are invited to attend monthly meetings held at 7 p.m. on the second Monday of each month at Town Hall.

Respectfully submitted,  
Wynn Shugarts, Secretary  
Members:

Kristin Burnett, Chair; Nelson Lawry, Ed Charpentier, Wynn Shugarts, Marc Couture, Richard Wasson

# ROLLINSFORD WATER & SEWER DISTRICT MINUTES OF THE ANNUAL MEETING

STATE OF NEW HAMPSHIRE, STRAFFORD, SS.

The inhabitants of the Rollinsford Water & Sewer District qualified to vote in District affairs met on Tuesday, March 28, 2006 at 7:00 p.m. at the Rollinsford Grade School in the Town of Rollinsford to act upon the following subjects. Edmund Jansen was the Moderator. Mr. Jansen called the meeting to order at 7:00 p.m.

1. To chose by vote the necessary officers of the said District as follows:

A. MODERATOR - Dennis St.Hilaire nominated Edmund Jansen. Normand Giroux seconded the motion. There were no other nominations. Edmund Jansen was elected Moderator.

B. CLERK -Normand Giroux nominated Gailann StHilaire. Michael Lapoint seconded the nomination. There were no other nominations. Gailann StHilaire was elected Clerk.

C. TREASURER - Dennis St.Hilaire nominated Lynne Phipps. Michael Lapoint seconded the nomination. There were no other nominations. Lynne Phipps was elected Treasurer.

D. COMMISSIONER to serve until the Annual Meeting of the District in March 2009. Gail St.Hilaire nominated Michael Lapoint. Normand Giroux seconded the nomination. There were no other nominations. Michael Lapoint was elected Commissioner to serve until the Annual Meeting of the District in March 2009.

2. To hear reports of the present officers.

## Officers' Report

The Commissioners have had another busy year, with the completion of the Wastewater Treatment Plant Upgrade and the installation of a new, larger Arsenic Treatment System (at no cost to the District).

**Selling your home, please notify the District.** There have been some problems in the past, so to avoid legal problems, please call the office *before* your closing date at 742-8124 on Tuesdays and Fridays.

## WATER

### Rate Increase

There has been a \$7.00 per quarter, per unit increase in the water rates as of January 1, 2006. The minimum rate was \$48.00 per quarter, per unit for the first 15,000 gallons, it is now \$55.00. Overage has also increased by \$1.00, from \$3.00 per thousand over the first 15,000 gallons to \$4.00 per thousand. There hasn't been a rate increase in 8 years. The increase in costs in chemicals, such as chlorine, gas and oil prices, new mandatory testing and the cost of manpower and maintenance for the arsenic treatment system are the main reasons for the increase.

### Reminders

Disposing of chemicals or gas in the ground is hazardous to our water supply.

Leaking toilets can be very costly. It can triple or quadruple your normal water bill.

**SEWER**

The District is replacing the sewer lines on Scoutland Road. On going, updating of the old equipment. There are many new mandatory testing procedures by the State and EPA.

**Reminders**

Sump pumps overload the system. They CANNOT be hooked into the sewer lines. This is a fineable offense.

3. To authorize the Commissioners to raise and appropriate the operating budget of \$549,302.00 attached and proposed by the Commissioners for the year 2006. (Approved by the Budget Committee)

Dennis St.Hilaire made a motion to accept. Michael Lapoint seconded the motion. All were in favor. The motion was accepted.

4. To see if the District will approve the additions, deletions, and/or changes to the Ordinances of the District as submitted by the Commissioners.

There were no changes to the Ordinances.

5. To transact any other business that may legally come before said meeting.

There was no other business to discuss.

Normand Giroux made a motion to adjourn. Michael Lapoint seconded the motion. The meeting was adjourned at 7:07 p.m.

Given under our hands the 30th day of March, 2006.

Dennis St.Hilaire, Commissioner, Chairman  
Kenneth Shorey, Commissioner  
Normand Giroux, Commissioner  
Commissioners of the  
Rollinsford Water and Sewer District

Respectfully submitted,  
Gailann St.Hilaire, Clerk

**ROLLINSFORD WATER & SEWER DISTRICT BUDGET**

Item	Budgeted 2006	Spent 2006	Proposed 2007
Commissioners	1,900.00	1,900.00	1,900.00
Clerk	100.00	100.00	100.00
Treasurer	100.00	100.00	100.00
Moderator	40.00	40.00	40.00
Wages, Clerical	15,600.00	16,102.00	17,160.00
FICA/MA	940.00	966.00	988.00
Workman's Comp.	1,898.00	1,898.00	1,993.00
Bank Charges	150.00	116.00	150.00

Postage/Freight	675.00	984.00	1,000.00
Notices & Newspaper Ads	300.00	0.00	300.00
Membership & Dues	750.00	745.00	750.00
Unemployment Comp.	59.00	0.00	59.00
General Liability Ins	4,050.00	4,222.00	4,433.00
Billing Expense/Postage	950.00	1,055.00	950.00
Office Supplies, General	1,600.00	1,637.00	1,600.00
Office Equipment	1,500.00	1,818.00	2,000.00
Office Equip. Repair/Maint.	450.00	0.00	450.00
General District Legal	2,000.00	1,449.00	2,000.00
Audit	4,750.00	5,001.00	5,250.00
Payroll Services	700.00	687.00	700.00
Other Prof. Services	800.00	525.00	800.00
Heating	800.00	485.00	900.00
Telephone & Internet	1,500.00	1,480.00	1,500.00
Travel	76.00	0.00	75.00
Maint/Repair Building	500.00	160.00	500.00
Other Expense	50.00	0.00	50.00
<b>TOTAL</b>	<u>42,238.00</u>	<u>41,470.00</u>	<u>45,748.00</u>

#### ROLLINSFORD BUDGET TRACKING WATER

Item	Budgeted 2006	Spent 2006	Proposed 2007
Cap. Imp. Water System	7,710.00	6,300.00	9,273.00
Arsenic Treatment	17,712.00	25,493.00	7,500.00
Treatment Chemicals	6,000.00	4,547.00	4,500.00
Personnel Expenses	33,826.00	32,890.00	35,842.00
Other Contracted Services	2,000.00	831.00	2,000.00
Electric - Main St.	400.00	372.00	400.00
Electric - Pine St - Porter Well.	8,500.00	7,866.00	8,500.00
Electric - Gen. John Sullivan	2,500.00	3,100.00	3,000.00
Legal	0.00	0.00	0.00
Fuel - Gas	1,200.00	680.00	1,200.00
Lab Supplies	180.00	176.00	250.00
Lab Equipment	200.00	222.00	300.00
Lab Services	2,500.00	6,150.00	6,000.00
Maintenance and Repairs	10,000.00	8,147.00	9,400.00
General Supplies	4,000.00	5,007.00	4,500.00
Miscellaneous	100.00	0.00	100.00
Capital exp.-Principal	22,315.00	22,315.00	23,436.00
Capital exp.-Interest	37,349.00	37,349.00	36,228.00
Prop-share, admin.	21,119.00	20,735.00	22,874.00
Phone (water tower)	852.00	848.00	878.00
System Improvement	4,000.00	764.00	17,200.00
<b>MONTHLY TOTAL \$</b>	<u>182,463.00</u>		
<b>TOTAL PLANT BUDGET</b>		183,792	193,381.00

**ROLLINSFORD BUDGET TRACKING SEWER**

	<b>BUDGETED</b>	<b>SPENT</b>	<b>PROPOSED</b>
	<b>2006</b>	<b>2006</b>	<b>2007</b>
Cap. Imp. Plant	1,000.00	1,000.00	35,000.00
Cap Imp. C.S.	65,000.00	50,000.00	1,000.00
Chemicals Plant	7,000.00	9,516.00	9,800.00
Chemicals Coll. Sys.	2,500.00	0.00	2,000.00
Personnel Expenses	67,652.00	65,129.00	71,684.00
Other Prof. Serv.	2,500.00	534.00	2,500.00
Electric Plant	15,000.00	15,179.00	15,732.00
Sludge Hauling	30,000.00	20,718.00	25,000.00
Legal	0.00	0.00	0.00
Fuel (LP for new building)	3,000.00	999.00	2,200.00
Lab Supply	600.00	747.00	900.00
Lab Equipment	1,300.00	495.00	1,000.00
Lab Services	9,000.00	9,940.00	9,000.00
Misc.	100.00	0.00	100.00
Maint. & Repairs Plant	7,000.00	9,328.00	8,500.00
Maint. & Repairs C.S.	6,000.00	0.00	3,500.00
General Supplies	3,000.00	1,727.00	3,000.00
Water	144.00	213.00	220.00
Phone	875.00	719.00	750.00
Capital Exp-Principal Coll. Sys.	50,000.00	50,000.00	50,000.00
Capital Exp-Interest Coll. Sys.	13,450.00	11,775.00	10,100.00
Capital Exp-Principal Plant	18,583.30	18,583.00	19,373.09
Capital Exp-Interest Plant	41,015.70	41,016.00	40,225.91
Systems Improvement	1,000.00	0.00	1,000.00
Prop-Share, administrative	<u>21,119.00</u>	<u>20,735.00</u>	<u>22,874.00</u>
MONTHLY TOTAL \$	366,839.00		
TOTAL PLANT BUDGET		327,353.00	335,459.00

**BUDGET TRACKING REVENUE**

	<b>BUDGETED</b>	<b>SPENT</b>	<b>PROPOSED</b>
	<b>2006</b>	<b>2006</b>	<b>2007</b>
<b>INCOME</b>			
User Fees Water	170,357.00	171,148.00	175,643.00
Penalties & Fees	1,600.00	1,459.00	1,600.00
Connection Fees	2,250.00	750.00	2,250.00
Interest Bank Account	4,000.00	7,663.00	8,000.00
Proceeds from Grant	0.00	0.00	0.00
Withdrawal Reserves	0.00	0.00	0.00
Other - water parts	150.00	1,839.00	1,700.00
Land Lease	<u>4,106.00</u>	<u>4,188.00</u>	<u>4,188.00</u>
TOTAL INCOME WATER	182,463.00	187,047.00	193,381.00

User Fees Sewer	245,485.00	249,177.00	248,883.00
Penalties & Fees	2,200.00	2,380.00	2,200.00
Connection Charges	13,500.00	4,500.00	12,000.00
Interest, Bank Account	8,000.00	16,834.00	15,000.00
Proceeds from USDA Grant	15,307.00	15,307.00	0.00
Proceeds from Des Grant	60,000.00	0.00	53,188.00
Withdrawal Reserves	18,240.00	18,240.00	0.00
Land Lease	4,107.00	4,188.00	4,188.00
Other Insurance Claims	0.00	11,024.00	0.00
<b>TOTAL INCOME SEWER</b>	<b>366,839.00</b>	<b>321,650.00</b>	<b>335,459.00.00</b>
<b>TOTAL COMBINED INCOME</b>	<b>549,302.00</b>	<b>508,697.00</b>	<b>528,840.00</b>

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**SAU 56 - ROLLINSFORD SCHOOL DISTRICT**

**To the voters of the Rollinsford School District:**

We are in our second year of the two year contract approved in June of 2006. This year the teachers will receive a 3.5% increase and we also agreed to bring the Nurse up to 82% of the pay matrix.

Over the summer we started the side parking lot paving project and will have the final top put on in the spring of this year. We were also able to fix the sidewalk in front of the grade school at the same time.

We are proposing several capital improvements to our school. The largest project is to install a security camera and door buzzer to the front door. By doing this all doors will now be locked during the school day for added security. We are also recommending repairing the front stairs and handicap ramp on the side of the building, installing new door handles in classrooms, replacing four classroom rugs, and installing ceiling fans to two classrooms. We are also looking to upgrade our computer systems as many of them are outdated and are no longer supported by Microsoft.

In closing, I would like to thank all the volunteers that help out every day at the Rollinsford Grade School. I would also like to thank the teachers and principals at the Rollinsford Grade School, Somersworth Middle School, Somersworth High School and the administration staff at SAU56. Together we must continue to make a difference in the education of our children.

Respectfully submitted,  
Denise M. Knowles  
Chairperson, Rollinsford School Board

**ROLLINSFORD SCHOOL DISTRICT WARRANT 2007  
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of the Town of Rollinsford Qualified to vote in district affairs. You are hereby notified to meet at the Rollinsford Grad School in the said district on the tenth day of March 2007, at 9:00 o'clock in the morning, to act upon the following subjects:

1. To determine and appoint the salaries of the School Board (Chair \$1,200, two (2) members at \$1,000 each), Truant Officer (\$40), Moderator (\$50), District Clerk (\$50), Treasurer (\$650), Supervisor(s) of the Checklist (three (3) at \$15 each) for a total of \$4,035.
2. To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.
3. To choose Agents, Auditors and Committees in relation to any subject embraced in this warrant.
4. To see if the school district will raise and appropriate the sum of Three million, eight hundred seventy-nine thousand one hundred and thirty-five dollars (\$3,879,135) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of statutory obligations of the district, and to authorize the application against said appropriation of such sums as are estimated to be received to the district; the school board to certify to the selectmen the balance between the estimated revenue and the appropriation, which balance is to be raised by the taxes in the town.
5. To see if the school district will raise and appropriate the sum of up to \$25,000 to be placed in the school building improvement capital reserve fund previously established, with such amount to be funded from the year end undesignated fund balance (surplus) available July 1 of this year.
6. To transact any other business that may legally come before this meeting.

Given under our hands at said Rollinsford.

Denise Knowles, Chairperson  
Paula Woolley, Robert Cleary

Official warrant will be posted at the Post Office, Town Hall and Rollinsford Grade School on February 16, 2007.

**ENROLLMENT  
ROLLINSFORD GRADE SCHOOL ~ JANUARY 2007**

ENROLLMENT AS OF 10/01/06		PROJECTED ENROLLMENT, SEPTEMBER 2007	
KINDERGARTEN	22	KINDERGARTEN	30
GRADE 1	35	GRADE 1	30
GRADE 2	29	GRADE 2	35
GRADE 3	25	GRADE 3	29
GRADE 4	28	GRADE 4	25
GRADE 5	32	GRADE 5	28
GRADE 6	29	GRADE 6	32
<b>TOTAL</b>	<b>200</b>	<b>TOTAL</b>	<b>209</b>
GRADE 7	11	GRADE 7	29
GRADE 8	27	GRADE 8	11
<b>TOTAL</b>	<b>38</b>	<b>TOTAL</b>	<b>40</b>



GRADE 9	26	GRADE 9	20
GRADE 10	25	GRADE 10	26
GRADE 11	19	GRADE 11	25
GRADE 12	24	GRADE 12	19
<b>TOTAL</b>	<b>94</b>	<b>TOTAL</b>	<b>90</b>

### PRINCIPAL'S REPORT

To the Residents of Rollinsford:

The Rollinsford Grade School learning community is "on the move" this year! This year our school has embraced wellness! A steering committee made up of RGS staff members who meet monthly leads the way in promoting a healthy diet, exercise, and movement activities.

Throughout the year we have participated in a number of activities. All of our students started the year by receiving their very own pedometer. They record their steps and activities on log sheets which are submitted to Get Moving Volunteer, Mike Jacobson. Mike totals all of our activities and converts them to miles. We sure have been on the move! We began by setting destination goals within the United States. We achieved those relatively quickly and took off for England, only to arrive back in Plymouth, Massachusetts in time for Thanksgiving. Since then, we have been to the North and South Poles as well as to different continents. We are now looking to outer space and could be on the Moon before you know it.

We have also taken a school-wide field trip to the Works Athletic Club in Somersworth. The Works programmed an entire afternoon of movement and exercise. Our kids loved it! The trip was donated by the Works. Laidlaw Transportation donated the busses. We have also held monthly assemblies with "moving to the music" themes. Walking clubs have been formed as well. Bake sales are healthier too!

We now have a Space Needs Study Team formed as a result of parent survey responses and at the School Improvement Team's request. We are taking a serious look at how we currently use our existing space. We are also looking at what possibilities exist for expansion, in order to better house existing programs, while designating separate areas for technology, the nurse, art, and music.

I will close by saying that volunteers truly are the life-blood of our NHPIE Blue Ribbon School. If you have even a few minutes each week that you would like to volunteer, please call 742-2351. We will welcome you!

Sincerely,  
 Jay M. Roy, Principal  
[www.rollinsford.k12.nh.us](http://www.rollinsford.k12.nh.us)

# MINUTES OF THE ROLLINSFORD SCHOOL DISTRICT MEETING

March 11, 2006 ~ Rollinsford Grade School, Rollinsford, NH

Moderator Joseph Caouette called the meeting to order at 9:10 a.m. All were asked to stand and recite the Pledge of Allegiance. The 2006 Rollinsford School District Warrant was read by Mr. Caouette.

**Article 1.** TO DETERMINE AND APPOINT THE SALARIES OF THE SCHOOL BOARD (CHAIR \$1200, TWO (2) MEMBERS AT \$1000 EACH), TRUANT OFFICER (\$40), MODERATOR (\$50), DISTRICT CLERK (\$50), TREASURER (\$650), SUPERVISOR(S) OF THE CHECKLIST, (THREE (3) AT \$15 EACH) FOR A TOTAL OF \$4,035.00. Charlie Dionne made a motion to accept ARTICLE 1 as written, and Larry Larkin seconded. There was no discussion. Voice vote. Motion carried.

**Article 2.** TO HEAR THE REPORTS OF AGENTS, AUDITORS, COMMITTEES OR OFFICERS CHOSEN AND PASS ANY VOTE RELATING THERETO. Mr. Dionne moved to accept Article 2 and to waive the reading of any of the reports. Kate Salvati seconded. No discussion. Voice vote. Motion carried.

**Article 3.** TO CHOOSE AGENTS, AUDITORS AND COMMITTEES IN RELATION TO ANY SUBJECT EMBRACED IN THIS WARRANT. Richard Wasson moved to accept Article 3 as written, and Michael Rollo seconded. There was no discussion. A voice vote carried the motion.

**Article 4.** TO SEE IF THE SCHOOL DISTRICT WILL VOTE TO APPROVE THE COST ITEMS INCLUDED IN THE COLLECTIVE BARGAINING AGREEMENT REACHED BETWEEN THE ROLLINSFORD SCHOOL BOARD AND THE ROLLINSFORD TEACHERS' ASSOCIATION WHICH CALLS FOR THE FOLLOWING INCREASES IN SALARIES AND BENEFITS:

Year	Salary Increase	Benefit Increase	Total Increase
2006-2007	\$48,550 (5.32%)	\$5,288 (4.46%)	\$53,838
2007-2008	\$45,576 (4.73%)	\$4,983 (3.99%)	\$50,559

AND FURTHER TO RAISE AND APPROPRIATE THE SUM OF \$53,838.00 FOR THE 2006-07 FISCAL YEAR, SUCH SUM REPRESENTING THE ADDITIONAL COSTS ATTRIBUTABLE TO THE INCREASE IN SALARIES AND BENEFITS OVER THOSE OF THE APPROPRIATION AT CURRENT STAFFING LEVELS PAID IN THE PRIOR FISCAL YEAR. Gwen DeYoung-Martin moved to accept Article 4 as written. Richard Salvati seconded. Discussion as follows. Mike Rhodes questioned what percentage of the insurance is paid by the employee. Bob Berry, SAU#56 Business Administrator, answered 15%. Ed Jansen stated that the percentage increase for the total school budget was 13.4% over 2005. This would amount to approximately \$250 per average taxpayer. He felt this was too high, and it would lead to the budget doubling over the next 10 years. He felt anything over 4% was inappropriate. Clarleton Spencer was not happy with the bargaining agreement, blaming the lack of state/federal funding for Special Education services as one of the problems. He also felt the benefit increase should be taken into account to balance the salary increases. Mr. Salvati stated it is important not to put the burden of the government onto the teachers. The pressure is building on the government, but it's a hard fight. He was loathe to put it back to the bargaining table and questioned if the savings was worth the effort. Ron Chabot said that Rollinsford is ranked #6 in the state in terms of salary. If social security recipients only get a 4% increase then it is not unreasonable to ask the staff for the same. John Fortier spoke against accepting the bargaining agreement because the financial impact on the town is too great. He saw no need to raise the salaries and benefits, considering that 7 out of 10 make over \$50,000, and they have the summer off. He suggested if the teachers wanted to be paid more, they should work a longer year. Ed Ross asked how much of an increase is obligatory. Mr. Berry explained there was no step movement, and the insurance price set in November could come in lower than these calculations worked out at. Denise Knowles added

that the district is looking into lowering the rate by combining with the the Somersworth School District. Lucy Putnam asked if we approve the salary, what is the % increase? Ms. Knowles said the whole unit is 5.32% for 2006 of which 3.75% is a cost of living increase, and the rest is the result of five track changes. For 2007, the cost of living plus steps plus track changes would make a 4.74% increase. Mr. Berry emphasized that the teachers get either a step or track change, not both. Ms. Knowles said this was a point the teachers conceded during negotiations. Mr. Putnam questioned if the board can renegotiate the insurance co-pay only. Ms. Knowles said all negotiations would be back at ground zero. Gwen DeYoung-Martin voiced her support of the proposed increase in teachers' salaries and benefits because she wants her daughter to have the best. The children are out future, and they need the proper tools. Scott Carnes asked if there was a benefit that helped pay for teachers' schooling. Ms. Knowles said yes there is a stipend paid plus a step increase in salary. Mr. Carnes asked if more schooling brought more responsibility at school. No. Mr. Rhodes stated his faith in the school board, but he still felt the raise was too high. He knows of no one else getting that much. They're adequately paid. He did suggest increasing the percent paid for insurance co-pay. Chris Reishus said the raise is actually 3.75%, which is below the 4% suggested. She also justified the continuing education needs of all the staff to help them deal with increasing demands of special services. There are many who have risen to the call. Mr. Caouette then suggested terminating the debate. Paula Woolley did want to add that Rollinsford students leave here being some of the best prepared learners. Mr. Spencer called for a secret ballot with a petition of the names of five voters present at the meeting. Mr. Caouette appointed Mike Rollo, Charlie Dionne, Brenda Cleary, and Jodi Carnes to be the tellers. The result of the secret ballot was YES - 36 and NO - 38. Article was defeated.

**Article 5. SHALL THE ROLLINSFORD SCHOOL DISTRICT, IF ARTICLE FOUR (4) IS DEFEATED, AUTHORIZE THE GOVERNING BODY TO CALL ONE SPECIAL MEETING, AT ITS OPTION, TO ADDRESS ARTICLE FOUR (4) COST ITEMS ONLY?** Charles Putnam moved to accept. Ms. DeYoung-Martin seconded. Discussion as follows. Mr. Rhodes asked for clarification of the article. Mr. Caouette re-read the article. Mr. Spencer proposed voting this down and bringing it up next year, because the last time this happened, nothing changed much. Mr. Rollo asked if we don't pass this article, will the teachers work without a contract. Ms. Knowles said there would be no increases. Ms. Martin asked if we do this, can we still vote again. Mr. Putnam shared his confidence that the teachers and the school board will do a good job. Mr. Jansen also expressed his confidence in the re-negotiations being held in good faith and felt that this group should not be punitive. Mr. Caouette then appointed Steve Ross as moderator pro tem to allow him to address the group. Mr. Caouette felt the voters had made their point in the last article and need to show faith in the bargaining team. Mark Fournier asked what the tax increase would have been if Article 4 had passed. Mr. Berry estimated it to be \$0.21-\$0.25 per thousand which would mean about \$60 more for a \$300,000 home. Robin Aikman voiced her support for Article 5. John Fortier said that he doesn't want to punish the teachers. We should just hold the line, and they won't be losing anything. Tracey Laurion just wanted the teachers to be able to do their jobs. Mrs. Cleary made a motion to move the vote. Seconded by Mr. Rhodes. Discussion was terminated. A request for a secret ballot was made by the same group. The same tellers were appointed. Result of the balloting was YES - 48 and NO - 26.

**Article 6. TO SEE IF THE SCHOOL DISTRICT WILL RAISE AND APPROPRIATE \$3,572,240 FOR THE SUPPORT OF SCHOOLS, FOR THE PAYMENT OF SALARIES FOR THE SCHOOL DISTRICT OFFICIALS AND AGENTS, AND FOR THE PAYMENT OF STATUTORY OBLIGATIONS OF THE DISTRICT, AND TO AUTHORIZE THE APPLICATION AGAINST SAID APPROPRIATION OF SUCH SUMS AS ARE ESTIMATED TO BE RECEIVED TO THE DISTRICT; THE SCHOOL BOARD TO CERTIFY TO THE SELECTMEN THE BALANCE BETWEEN THE ESTIMATED REVENUE AND THE APPROPRIATION, WHICH BALANCE IS TO BE RAISED BY THE TAXES IN THE TOWN.** Ms. DeYoung-Martin moved to accept as written. Paul Connolly seconded. Discussion as follows. Ms. Aikman questioned whether this had anything to do with Article 4. No. The question was moved. A voice vote carried the motion.

**Article 7.** TO SEE IF THE SCHOOL DISTRICT WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF UP TO \$25,000 TO BE PLACED IN THE SCHOOL BUILDING IMPROVEMENT CAPITAL RESERVE FUND PREVIOUSLY ESTABLISHED, WITH SUCH AMOUNT TO BE FUNDED FROM THE YEAR-END DESIGNATED FUND BALANCE SURPLUS AVAILABLE JULY 1 OF THIS YEAR. Ms. DeYoung-Martin moved to accept as written. Mr. Putnam seconded. Discussion as follows. Mr. Ross asked for a balance of this fund. Mr. Berry replied there was \$30,386.10. Mr. Ross stated we should just replace what is used during the year. Ms. Knowles emphasized that the purpose of the fund is to build it up for the future needs of the district by improving the building or the educational services. Caroline Lamreau supported the article. The group was reminded that this fund is only added to if there is a surplus. After re-reading the article, the motion passed by voice vote.

**Article 8.** TO SEE IF THE SCHOOL DISTRICT WILL AUTHORIZE THE WITHDRAWAL AND EXPENDITURE OF \$15,000 FROM THE SCHOOL BUILDING IMPROVEMENT CAPITAL RESERVE FUND FOR THE PURPOSE OF OFFSETTING THE FUNDING FOR THE SPECIAL PAVING PROJECT. Mr. Wasson moved the article. Mr. Rollo seconded. A voice vote carried the motion.

**Article 9.** TO TRANSACT ANY OTHER BUSINESS THAT MAY LEGALLY COME BEFORE THIS MEETING. Mr. Rollo moved to adjourn the meeting. Ms. Boucher seconded. Voice vote carried the motion.

Meeting adjourned at 10:45 a.m.

Respectfully submitted  
 Sue Stairs  
 Rollinsford District Clerk

### ROLLINSFORD SCHOOL DISTRICT OFFICERS AND STAFF

#### ADMINISTRATORS

Superintendent .....	Karen Soule
Assistant Superintendent .....	Diane Law
Business Administrator .....	Robert Berry
Special Education Director .....	Bob Marquis

#### GRADE SCHOOL STAFF

Jay Roy .....	Principal
Rebecca Wright .....	Kindergarten
Deborah Nichols .....	Grade 1
Jason Schrack .....	Grade 1 / 2
Barbara Schnepf .....	Grade 1 / 2
Danielle Phipps / Chris Reishus .....	Grade 2 / 3
Nan Hodgdon .....	Grade 3 / 4
Aimee Krauss / Arlene Boucher .....	Grade 3 / 4
Rita Connolly .....	Grade 5 / 6
Karen Arnault .....	Grade 5 / 6
Anthony Iorio .....	Grade 5 / 6
Susan deMoya .....	PE/Health

Amanda Russell .....	Music
Nancy Cook .....	Art
Margaret Beckert .....	Special Education
Moira Taylor .....	Special Education
Catherine Lawton .....	Reading Center Tutor
Linda Arvenitis .....	Title I Tutor
Alexis Heikkinen .....	Title I Tutor
Brenda Horan .....	Reading Specialist
Jana McCabe .....	Speech/Language Pathologist
Jeanne Powers .....	Kindergarten Aide
Jill Boutin .....	Special Ed. Aide
Lynda Moores .....	Special Ed. Aide
Nancy Brown .....	Building Aide
Joanne Sheehy .....	Secretary
Mary Stumhofer .....	Library
Laurel Severson .....	Library Aide
Gail O'Connor .....	Nurse
Julie Person .....	Guidance Counselor
Brenda Berounsky .....	Mainstream Coach
Sharon Bowen .....	Mainstream Coach
Christina Demers .....	Mainstream Coach
Kelli Haines .....	Mainstream Coach
Lori Hess .....	Mainstream Coach
Michael Jacobson .....	Mainstream Coach
Lynette Jokilehto .....	Mainstream Coach
Lisa Lepage .....	Mainstream Coach
Lynn McGlynn .....	Mainstream Coach
Reegan Spinney .....	Mainstream Coach
Nadia Merc .....	ESOL
Eric Thornton .....	Maintenance/Custodian Supervisor
David Sprague .....	Custodian

**REPORT OF SALARIES  
2006 - 2007**

**SUPERINTENDENT**

Total Salary .....	\$ 100,940.00
Rollinsford - 16.75% .....	\$ 16,907.45
Somersworth - 83.25% .....	\$ 84,032.55

**ASSISTANT SUPERINTENDENT**

Total Salary .....	\$ 90,640.00
Rollinsford - 16.75% .....	\$ 15,182.20
Somersworth - 83.25% .....	\$ 75,457.80

**BUSINESS ADMINISTRATOR**

Total Salary .....	\$ 73,130.00
Rollinsford - 16.75% .....	\$ 12,249.28
Somersworth 83.25% .....	\$ 60,880.72

**SPECIAL EDUCATION DIRECTOR**

Total Salary .....	\$ 74,160.00
Rollinsford - 16.75% .....	\$ 12,421.80
Somersworth 83.25% .....	\$ 61,738.20

**PROPOSED TEACHER SALARY SCHEDULE FOR 2007 - 2008**

STEP	B	B+15	B+30	B+45/M	M+15	M+30
1	34,401	36,120	37,928	39,825	41,815	43,907
2	36,120	37,928	39,825	41,815	43,907	46,100
3	37,928	39,825	41,815	43,907	46,100	48,404
4	39,825	41,815	43,907	46,100	48,404	50,826
5	41,815	43,907	46,100	48,404	50,826	53,367
6	43,907	46,100	48,404	50,826	53,367	56,036
7	46,100	48,404	50,826	53,367	56,036	58,837
8	48,404	50,826	53,367	56,036	58,837	61,778

Salary for the position of school nurse shall be at 82% of the appropriate experience step on the teacher salary scheduled.

**ROLLINSFORD SCHOOL DISTRICT  
2006 - 2007 SALARIES**

**TEACHING STAFF**

Elementary Classroom - Kindergarten .....	\$49,107.00
Elementary Classroom - 1/2 .....	33,238.00
Elementary Classroom - 1/2 .....	56,741.00
Elementary Classroom - 2 .....	54,141.00
Elementary Classroom - 3 .....	51,562.00
Elementary Classroom - 3/4 .....	49,107.00
Elementary Classroom - 3/4 .....	57,141.00
Elementary Classroom - 5 .....	54,141.00
Elementary Classroom - 5/6 .....	62,289.00
Elementary Classroom - 5/6 .....	57,141.00
Phys. Ed. - 80% p Health - 20% .....	54,562.00
Music - 69% .....	33,884.00
Art - 40% .....	18,707.00
Special Education Teacher .....	61,489.00
Special Education Teacher .....	54,141.00
Reading Specialist - 40% .....	23,180.00
Speech/Language Pathologist - 80% .....	43,313.00
Media Specialist/Library - 40% .....	26,263.00
Nurse .....	37,414.00
Guidance Counselor - 80% .....	39,286.00

**OTHER STAFF**

Principal .....	\$76,437.00
Secretary .....	28,403.00
Head Custodian .....	31,387.00

Night Custodian .....	26,520.00
Building Aide .....	18,277.00
Mainstream Coach .....	18,437.00
Mainstream Coach .....	23,123.00
Mainstream Coach .....	18,507.60
Mainstream Coach .....	12,571.00
Mainstream Coach .....	16,141.00
Mainstream Coach .....	18,507.00
Mainstream Coach .....	15,015.00
Mainstream Coach .....	15,546.00
Mainstream Coach .....	13,968.00
Mainstream Coach .....	15,364.00
Special Education Aide .....	17,334.00
Special Educaiton Aide .....	5,044.00
Kindergarten Aide .....	16,814.00
Reading Tutor .....	16,828.00
Library Aide .....	5,820.00
ESL Tutor .....	3,992.00

**ROLLINSFORD SCHOOL DISTRICT FISCAL YEAR 2007-08 BUDGET  
ESTIMATED REVENUES**

	2002-2003	2003-2004	2004-2005	2005-2006	2005-06	2006-07	2007-08	2007-08
	Actual	Actual	Actual	Budget	Actual	Budget	Estimated	Variance
Classroom rental	4,029	4,070	4,540	3,600	2,262	3,600	3,600	0
Interest	2,313	1,662	2,933	2,000	7,799	2,000	2,000	0
Other Local Revenue	5,513	12,335	1,406	1,404	1,618	1,404	1,404	0
Workers Compensation Refund	1,078	533	0	0	0	0	0	0
<b>Total Local Sources</b>	<b>12,933</b>	<b>18,600</b>	<b>8,879</b>	<b>7,004</b>	<b>11,679</b>	<b>7,004</b>	<b>7,004</b>	<b>0</b>
State Adequacy Grant	517,546	528,775	525,207	446,426	446,426	446,426	446,426	0
<b>Total State Adequacy</b>	<b>517,546</b>	<b>528,775</b>	<b>525,207</b>	<b>446,426</b>	<b>446,426</b>	<b>446,426</b>	<b>446,426</b>	<b>0</b>
Catastrophic Aid	8,192	0	0	0	0	0	0	0
Building Aid	6,865	6,865	0	0	0	0	0	0
<b>Total State Revenue</b>	<b>15,057</b>	<b>6,865</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Medicaid Reimbursement	20,172	18,535	23,074	0	21,756	15,000	20,000	5,000
<b>Total Federal Revenue</b>	<b>20,172</b>	<b>18,535</b>	<b>23,074</b>	<b>0</b>	<b>21,756</b>	<b>15,000</b>	<b>20,000</b>	<b>5,000</b>
<b>Total Revenue</b>	<b>565,707</b>	<b>572,775</b>	<b>557,160</b>	<b>453,430</b>	<b>479,861</b>	<b>468,430</b>	<b>473,430</b>	<b>5,000</b>
Unreserved Fund Bal.	64,095	92,652	125,21	100,000	99,569	8,657	8,657	0
<b>Total to Offset Budget</b>	<b>629,802</b>	<b>665,427</b>	<b>682,371</b>	<b>553,430</b>	<b>579,430</b>	<b>477,087</b>	<b>482,087</b>	<b>5,000</b>
<b>Total Budget</b>			<b>2,749,879</b>	<b>3,314,817</b>	<b>3,314,817</b>	<b>3,588,697</b>	<b>3,833,137</b>	<b>244,440</b>
<b>Net Local Budget</b>			<b>2,067,508</b>	<b>2,761,387</b>	<b>2,735,387</b>	<b>3,111,610</b>	<b>3,351,050</b>	<b>239,440</b>
State Education Taxes			652,407	598,597	598,597	652,407	652,407	0
Local School Tax Effort			1,415,101	2,162,790	2,136,790	2,459,203	2,698,643	239,440



**ROLLINSFORD SCHOOL DISTRICT FISCAL YEAR 2007-08 BUDGET PROPOSAL**

<b>Account</b>	<b>Description</b>	<b>2003-04 Actual</b>	<b>2004-05 Actual</b>	<b>2005-06 Budget</b>	<b>2005-06 Actual</b>	<b>2007-08 Budget</b>	<b>2007-08 Sch. Bd. Budget</b>	<b>2007-08 Budget Comm</b>
1100	Regular Education	1,696,062	1,843,083	2,010,554	2015,002	2,121,702	2,316,317	2,316,317
1200	Special Education	316,292	338,164	394,454	352,596	512,377	527,950	527,950
1400	Student Activities	1,283	1,434	1,453	1,336	1,889	2,451	2,451
2110	Attendance Services	0	0	40	0	40	40	40
2120	Guidance Services	26,258	29,966	51,250	49,768	57,189	62,256	62,256
2130	Health Services	35,566	39,425	41,558	45,378	45,196	54,436	54,436
2140	Psychological Services	0	0	0	0	0	0	0
2150	Speech and Language	45,316	53,167	56,188	58,360	62,148	66,241	66,241
2160	OT/PT Services	30,190	33,156	41,848	48,107	47,962	52,758	52,758
2210	Instructional Improvement	3,163	4,913	5,354	4,382	5,865	5,955	5,955
2222	Library Services	38,636	40,300	46,337	46,559	42,122	44,345	44,345
2310	Officers Salaries	1,392	1,392	1,399	1,422	4,252	4,252	4,252
2310	Other General Administration	11,953	11,736	14,478	12,904	16,195	20,796	20,796
2320	SAU 56	105,116	109,106	110,025	110,025	123,536	132,802	132,802
2400	School Administration	121,487	127,249	135,408	131,848	144,785	151,851	151,851
2620	Care of School Plant	86,256	91,518	94,869	98,994	103,203	109,014	109,014
2622	Operation of School Plant	37,648	37,147	33,681	47,260	44,570	51,100	51,100
2630-40	Maintenance of School Plant	32,884	14,806	108,214	113,507	77,394	36,736	36,736
2700	Pupil Transportation	130,120	141,332	157,065	150,853	162,383	176,660	176,660
2900	Other Support Services	33,894	13,830	14,960	10,109	15,888	17,176	1,176
4000	Facilities Construction	0	0	0	0	0	0	0
5100	Debt Service	0	0	0	0	0	0	0
5200	Transfer to Food Service	6,364	8,601	1	9,860	1	1	1
5251	Transfer to Capital Resource Fund	0	0	0	0	0	0	0
<b>TOTAL GENERAL BUDGET</b>		<b>2,749,879</b>	<b>2,940,324</b>	<b>3,319,136</b>	<b>3,308,269</b>	<b>3,588,697</b>	<b>3,833,137</b>	<b>3,833,137</b>

ROLLINSFORD SCHOOL DISTRICT FY2007-08 BUDGET

ACCOUNT	GEN. FUND	FY 05 Actual	FY 06 Budget	FY 06 Actual	FY 2007 Budget	FY 2008 Proposed	DIFF. \$	DIFF. %
1100 REG. ED.								
10-1100-110-01-11	Teacher Salaries	613,318	648,316	641,537	676,559	708,065	31,506	4.66%
10-1100-110-01-22	Aides Salaries	31,048	33,028	32,719	35,091	37,146	2,055	5.86%
10-1100-110-01-48	Tutor Salaries	15,291	15,962	16,536	16,828	17,695	867	5.15%
10-1100-110-01-70	Substitute Salaries	18,907	10,750	22,955	15,000	18,000	3,000	20.00%
10-1100-211-01-11	Teacher Health Insurance	76,868	85,145	80,392	105,016	119,581	14,565	13.87%
10-1100-212-01-11	Teacher Dental Insurance	7,979	5,478	5,808	5,675	5,700	25	.04%
10-1100-213-01-11	Teacher Life Insurance	2,499	2,622	2,208	2,739	2,868	129	4.73%
10-1100-214-01-11	Teacher Disability Insurance	2,140	1,842	2,316	1,851	1,855	4	0.23%
10-1100-220-01-11	Teacher FICA	46,038	49,596	52,396	51,757	54,167	2,410	4.66%
10-1100-220-01-22	Aides FICA	2,374	2,527	2,505	2,684	2,842	158	5.87%
10-1100-220-01-48	Tutor FICA	1,170	1,221	1,265	1,287	1,354	67	5.18%
10-1100-220-01-70	Substitute FICA	1,447	822	1,761	1,149	1,377	228	19.84%
10-1100-231-01-11	Teacher Retirement	12,578	21,299	20,194	22,203	39,945	17,742	79.91%
10-1100-232-01-22	Aides Retirement	867	1,073	1,052	1,145	1,561	416	36.36%
10-1100-431-01	Equipment Maint. Agreements	6,906	5,892	14,672	7,700	7,000	(700)	-9.09%
10-1100-432-01	Equipment Repairs	3,520	3,645	2,616	3,645	5,865	2,220	60.91%
10-1100-442-01	Copier Lease/Purchase	7,326	7,992	5,962	7,992	9,100	1,108	13.86%
10-1100-532-01	Internet Access	518	900	734	890	925	35	3.93%
10-1100-561-02	Tuition MS to Somersworth	279,804	360,943	351,580	352,368	305,579	(46,789)	-13.28%
10-1100-561-03	Tuition HS to Somersworth	681,470	719,736	729,385	776,223	927,626	151,403	19.51%
10-1100-610-01	General Supplies	17,391	17,110	16,458	17,252	17,252	0	0.00%
10-1100-641-01	Print Media	3,806	5,435	4,072	5,435	5,435	0	0.00%
10-1100-650-01	Software	0	815	180	1,800	14,190	12,390	688.33%
10-1100-734-01	Computer Hardware	7,208	4,850	2,298	5,335	7,379	2,044	38.31%
10-1100-737-01	Furniture	1,036	1,225	1,240	1,225	1,225	0	0.00%
10-1100-739-01	Other Equipment	1,573	2,330	2,162	2,853	2,586	(267)	-9.36%
1100	TOTAL REG. EDUCATION	1,843,083	2,010,554	2,015,002	2,121,702	2,316,317	194,615	9.17%

ACCOUNT	FY 05 Actual	FY 06 Budget	FY 06 Actual	FY 2007 Budget	FY 2008 Proposed	DIFF. \$	DIFF. %
1210 SPECIAL EDUCATION							
10-1210-110-01-11 Teacher Salaries	105,721	109,455	109,455	115,629	119,714	4,085	3.53%
10-1210-110-01-22 Aide Salaries	15,823	16,480	20,836	17,507	19,218	1,711	9.77%
10-1210-110-01-41 Mainstream Coach Salaries	107,432	115,470	129,170	147,965	158,291	10,326	6.98%
10-1210-211-01-11 Teacher Health Insurance	19,074	27,971	26,608	34,823	37,677	2,854	8.20%
10-1210-212-01-11 Teacher Dental Insurance	1,196	913	761	946	950	4	0.42%
10-1210-213-01-11 Teacher Life Insurance	504	473	385	500	517	17	3.43%
10-1210-220-01-11 Teacher Disability Insurance	327	315	351	315	315	0	0.00%
10-1210-220-01-22 Teacher FICA	7,972	8,373	8,061	8,846	9,158	312	3.53%
10-1210-220-01-41 Aide FICA	1,195	1,261	1,594	1,339	1,470	131	9.80%
10-1210-220-01-41 Mainstream Coach FICA	8,833	8,833	9,882	11,319	12,085	766	6.76%
10-1210-231-01-11 Teacher Retirement	2,830	4,050	4,050	4,278	6,943	2,665	62.31%
10-1210-232-01-41 Mainstream Coach Retirement	5,033	6,843	5,445	8,998	13,806	4,808	53.44%
10-1210-320-01 Contracted Services/Summer Prog.	5,820	10,080	8,587	11,089	26,406	15,317	138.13%
10-1210-561-02 Tuition to Somersworth - MS	0	0	0	0	15,515	15,515	20.31%
10-1210-561-03 Tuition to Somersworth - HS	22,354	22,000	12,975	72,174	86,832	14,658	20.31%
10-1210-562-01 Tuition to NH Public - Elem.	0	0	0	0	0	0	0.00%
10-1210-562-03 Tuition to NH Public - HS	0	0	0	0	0	0	0.00%
10-1210-563-01 Tuition to Private - Elem.	7,445	0	0	37,596	0	(37,596)	0.00%
10-1210-563-02 Tuition to Private - MS	0	0	0	0	0	0	0.00%
10-1210-563-03 Tuition to Private - HS	23,520	56,724	8,105	31,500	9,000	(22,500)	-71.43%
10-1210-610-00 General Supplies	1,115	1,150	1,138	1,555	2,920	1,365	87.78%
10-1210-731-01 SPED Equipment	0	0	2,112	1,700	2,600	900	0.00%
1210 SPECIAL EDUCATION TOTAL	335,381	390,391	349,514	508,079	523,418	15,339	3.02%
12160 ENGLISH AS A SECOND LANGUAGE (ESL)							
10-1260-110-01-44 ESL Tutor Salaries	2,584	3,774	2,863	3,993	4,211	218	5.45%
10-1260-220-01-44 ESL Tutor FICA	198	289	219	305	322	17	5.61%
1260 ESL TOTAL	2,782	4,063	3,082	4,298	4,533	235	5.47%

ACCOUNT	FY 05 Actual	FY 06 Budget	FY 06 Actual	FY 2007 Budget	FY 2008 Proposed	DIFF. \$	DIFF. %
<b>1400 COCURRICULAR/ATHLETICS</b>							
10-1410-110-01-13	0	0	0	0	0	0	0.00%
Curricular Salaries							
10-1410-220-01-13	0	0	0	0	0	0	0.00%
Curricular FICA							
10-1420-110-01-13	1,300	1,350	1,200	1,755	2,160	405	23.08%
Athletics Salaries							
10-1420-220-01-13	134	103	92	134	165	31	23.31%
Athletics FICA							
10-1420-2231-01-31	0	0	44	0	125	125	100.00%
Athletics NH Retirement							
<b>1400</b>	<b>1,434</b>	<b>1,453</b>	<b>1,336</b>	<b>1,889</b>	<b>2,451</b>	<b>562</b>	<b>29.73%</b>
<b>COCURRICULAR/ATHLETICS TOTAL</b>							
<b>2110 ATTENDANCE SERVICES</b>							
10-2110-320-01	0	40	0	40	40	0	0.00%
Attendance Services Contracted							
<b>2120 GUIDANCE</b>							
10-2120-110-01-11	21,044	36,324	36,324	39,286	42,694	3,408	8.67%
Counselor Salaries							
10-2120-211-01-11	6,913	11,067	10,233	13,778	15,103	1,325	9.61%
Counselor Health Insurance							
10-2120-212-01-11	399	456	380	473	475	2	0.42%
Counselor Dental Insurance							
10-2120-213-01-11	0	157	62	170	184	14	8.49%
Counselor Life Insurance							
10-2120-214-01-11	80	127	82	138	149	11	8.28%
Counselor Disability Insurance							
10-2120-220-01-11	1,255	2,779	2,443	3,005	3,266	261	8.69%
Counselor FICA							
10-2120-610-01-11	275	340	244	339	385	46	13.57%
General Supplies							
<b>2120</b>	<b>29,966</b>	<b>51,250</b>	<b>49,768</b>	<b>57,189</b>	<b>62,256</b>	<b>5,067</b>	<b>8.86%</b>
<b>GUIDANCE TOTAL</b>							
<b>2130 HEALTH</b>							
10-2130-110-01-12	32,067	34,596	34,596	37,414	39,691	2,277	6.09%
Nurse Salaries							
10-2130-211-01-12	1,500	1,500	1,531	1,500	7,786	6,286	419.08%
Nurse Health Insurance							
10-2130-212-01-12	798	456	380	473	475	2	0.42%
Nurse Dental Insurance							
10-2130-213-01-12	141	149	117	162	171	9	5.84%
Nurse Life Insurance							
10-2130-214-01-12	120	121	125	131	139	8	6.05%
Nurse Disability Insurance							
10-2130-220-01-12	2,568	2,847	2,616	2,862	3,036	174	6.09%
Nurse FICA							
10-2130-231-01-12	886	1,280	1,280	1,384	2,302	918	66.34%
Nurse Retirement							
10-2130-610-01-00	381	435	331	435	435	0	0.00%
General Supplies							
10-2130-731-01	590	0	0	435	0	(435)	0.00%
Nurse Equipment							
10-2130-750-01-00	374	374	400	400	400	0	0.00%
Software							
<b>2130</b>	<b>39,425</b>	<b>41,558</b>	<b>45,378</b>	<b>45,196</b>	<b>54,436</b>	<b>9,240</b>	<b>20.45%</b>
<b>HEALTH TOTAL</b>							

ACCOUNT	FY 05 Actual	FY 06 Budget	FY 06 Actual	FY 2007 Budget	FY 2008 Proposed	DIFF. \$	DIFF. %
<b>2150 SPEECH SERVICES</b>							
10-2140-330-01	0	0	0	0	0	0	0.00%
Psychological Diagnostic Services							
10-2150-110-01-11	40,925	42,051	42,051	43,313	47,070	3,757	8.67%
Speech Salaries							
10-2150-211-01-11	1,200	1,200	1,200	1,200	1,200	0	0.00%
Speech Health Insurance							
10-2150-212-01-11	399	456	380	473	475	2	0.42%
Speech Dental Insurance							
10-2150-213-01-11	197	182	148	187	203	16	8.74%
Speech Life Insurance							
10-2150-214-01-11	0	147	0	152	165	13	8.38%
Speech Disability Insurance							
10-2150-220-01-11	3,222	3,217	3,777	3,313	3,601	288	8.69%
Speech FICA							
10-2150-231-01-11	6,967	4,320		0		0	0.00%
Speech NH Retirement							
10-2150-330-01		4,320	10,524	13,200	13,320	0	0.00%
Speech & Audiology Services							
10-2150-610-01	257	295	280	310	327	17	5.48%
Speech General Supplies							
<b>2150</b>	<b>53,167</b>	<b>56,188</b>	<b>58,360</b>	<b>62,148</b>	<b>66,241</b>	<b>4,093</b>	<b>6.59%</b>
<b>SPEECH SERVICES TOTAL</b>							
<b>2160-90 PROFESSIONALS SERVICES</b>							
10-2160-330-01	27,533	36,088	36,845	41,626	45,789	4,163	10.00%
PT & OT Services							
10-2190-330-01	5,622	5,760	11,262	6,336	6,970	634	10.00%
Adaptive Physical Education							
<b>2160-2190</b>	<b>33,156</b>	<b>41,848</b>	<b>48,107</b>	<b>47,962</b>	<b>52,758</b>	<b>4,796</b>	<b>10.00%</b>
<b>PROFESSIONAL SERVICES TOTAL</b>							
<b>2210 IMPROVEMENT OF INSTRUCTION</b>							
10-2210-320-01	2,468	2,670	1,845	3,150	3,150	0	0.00%
Testing Services							
10-2210-811-01	762	730	733	755	755	0	0.00%
Association Dues							
10-2210-812-01	1,584	1,804	1,804	1,810	1,900	90	4.97%
Fees Strafford L.C.							
<b>2210</b>	<b>4,813</b>	<b>5,204</b>	<b>4,382</b>	<b>5,715</b>	<b>5,805</b>	<b>90</b>	<b>1.57%</b>
<b>IMPROVEMENT OF INSTRUCTION</b>							
<b>2211 CURRICULUM DEVELOPMENT</b>							
10-2211-644-01	100	150	0	150	150	0	0.00%
Subscriptions & Books							

ACCOUNT	FY 05 Actual	FY 06 Budget	FY 06 Actual	FY 2007 Budget	FY 2008 Proposed	DIFF. \$	DIFF. %
2222 LIBRARY							
10-2222-110-01-11	24,816	25,498	25,498	26,263	27,182	919	3.50%
10-2222-110-01-22	6,915	6,397	6,418	6,851	6,838	(13)	-0.19%
10-2222-220-01-11	1,899	1,951	1,952	2,009	2,079	70	3.51%
10-2222-220-01-22	529	489	491	524	523	(1)	-0.17%
10-2222-610-01	373	475	401	475	522	47	9.89%
10-2222-641-01	5,768	6,000	6,266	6,000	6,600	600	10.00%
10-2222-750-01	0	5,527	5,534	0	600	600	0.00%
2222 LIBRARY TOTAL	40,300	46,337	46,559	42,122	44,345	2,223	5.28%
2300 GENERAL ADMINISTRATION							
10-2310-811-01	3,203	2,820	2,870	2,437	2,998	561	23.02%
10-2311-110-01	1,300	1,300	1,330	3,950	3,950	0	0.00%
10-2311-220-01	92	99	92	302	302	0	0.06%
10-2311-320-01	500	500	0	500	3,000	2,500	500.00%
10-2311-540-01	933	2,000	3,033	2,000	2,000	0	0.00%
10-2311-541-01					3,000	3,000	100.00%
10-2311-610-01	777	500	67	500	500	0	0.00%
10-2312-110-01-21	1,100	1,200	1,320	1,200	1,500	300	25.00%
10-2312-220-01-21	111	163	101	163	203	40	24.69%
10-2313-534-01	100	150	0	150	150	0	0.00%
10-2313-610-01	484	500	24	500	500	0	0.00%
10-2314-110-01	30	45	0	45	45	0	0.00%
10-2317-330-01	3,700	3,700	4,000	5,800	4,500	(1,300)	-22.41%
10-2318-330-01	157	2,000	989	2,000	2,000	0	0.00%
10-2319-330-01	141	400	0	400	400	0	0.00%
10-2320-330-01	109,106	110,025	110,025	123,536	132,802	9,266	7.50%
10-2329-810-01	500	500	500	500	0	(500)	-100.00%
2300 GEN. ADMIN. TOTAL	122,234	125,902	124,350	143,983	157,850	13,867	9.63%

ACCOUNT	FY 05 Actual	FY 06 Budget	FY 06 Actual	FY 2007 Budget	FY 2008 Proposed	DIFF. \$	DIFF. %
2400 SCHOOL ADMINISTRATION							
10-2400-110-01-21 Clerical Salaries	26,406	27,128	26,264	28,403	29,686	1,283	4.52%
10-2400-110-01-50 Principal Salaries	71,701	74,211	74,211	76,437	78,730	2,293	3.00%
10-2400-110-01-50 Head Teacher Stipend	0	0	0	1,000	1,000	0	0.00%
10-2400-211-01-21 Clerical Health Insurance	5,026	5,789	5,495	7,207	7,786	579	8.04%
10-2400-211-01-50 Principal Health Insurance	8,994	11,221	9,935	13,970	13,923	(47)	-0.34%
10-2400-212-01-21 Clerical Dental Insurance	399	456	380	473	475	2	0.42%
10-2400-212-01-50 Principal Dental Insurance	831	829	723	829	829	(0)	-0.02%
10-2400-213-01-50 Principal Life Insurance	338	321	259	330	340	10	3.06%
10-2400-214-01-50 Principal Disability Insurance	163	158	176	158	158	(1)	-0.32%
10-2400-220-01-21 Clerical FICA	1,999	2,075	1,991	2,174	2,271	97	4.46%
10-2400-220-01-50 Principal FICA	5,364	5,677	5,545	5,847	6,023	176	3.01%
10-2400-232-01-21 Clerical Retirement	1,558	1,847	1,788	1,934	2,595	661	34.15%
10-2400-231-01-50 Principal Retirement	1,893	2,746	2,746	2,828	4,566	1,738	61.47%
10-2400-534-01 Postage	248	320	55	320	320	0	0.00%
10-2400-550-01 Printing	233	275	63	275	275	0	0.00%
10-2400-580-01 Travel	389	375	405	425	475	50	11.76%
10-2400-610-01 General Supplies	1,108	1,100	951	1,100	1,100	0	0.00%
10-2400-731-01 Equipment	0	300	210	300	300	0	0.00%
10-2400-750-01 Software	600	580	650	775	1,000	225	29.03%
2400 SCHOOL ADMINISTRATION TOTAL	127,249	135,408	131,848	144,785	151,851	7,066	4.88%
2620 INSURANCE							
10-2620-520-01 Property/Liability Insurance	9,156	4,642	4,642	5,106	5,106	0	0.00%
2621 CUSTODIAL SERVICES							
10-2621-110-01-31 Custodial Salaries	54,275	52,810	56,513	58,594	61,027	2,433	4.15%
10-2621-110-01-32 Summer Salaries	2,081	3,403	3,402	3,664	3,906	242	6.60%
10-2621-211-01-31 Custodial Health Insurance	12,323	15,655	16,298	19,491	21,373	1,882	9.66%
10-2621-212-01-31 Custodial Dental Insurance	528	913	574	946	950	4	0.42%
10-2621-220-01-31 Custodial Life	0	0	67	0	0	0	0.00%

ACCOUNT	FY 05 Actual	FY 06 Budget	FY 06 Actual	FY 2007 Budget	FY 2008 Proposed	DIFF. \$	DIFF. %
<b>CUSTODIAL SERVICES CONT.</b>							
10-2621-220-01-31 Custodial FICA	4,001	4,040	4,165	4,482	4,669	187	4.16%
10-2621-220-01-32 Summer FICA	159	260	260	280	299	19	6.71%
10-2621-232-01-31 Custodial Retirement	3,066	3,596	3,708	3,990	5,334	1,344	33.68%
10-2621-610-01 General Supplies	5,928	5,950	5,914	6,150	6,350	200	3.25%
10-2621-731-01 Custodial Equipment	0	3,600	3,450	500	0	(500)	-100.00%
<b>2621 CUSTODIAL SERVICES TOTAL</b>	<b>82,362</b>	<b>90,227</b>	<b>94,352</b>	<b>98,097</b>	<b>103,907</b>	<b>5,810</b>	<b>5.92%</b>
<b>2622 UTILITIES</b>							
10-2622-411-01 Water & Sewer	3,399	3,123	3,814	3,569	4,100	531	14.88%
10-2622-531-01 Telephone	2,529	2,434	2,962	2,844	3,150	306	10.76%
10-2622-622-01 Electricity	16,231	13,234	17,285	15,785	17,890	2,105	13.34%
10-2622-624-01 Oil	14,988	14,890	23,199	22,372	25,960	3,588	16.04%
<b>2622 UTILITIES TOTAL</b>	<b>37,147</b>	<b>33,681</b>	<b>47,260</b>	<b>44,570</b>	<b>51,100</b>	<b>6,530</b>	<b>14.65%</b>
<b>2630-2640 MAINTENANCE</b>							
10-2630-421-01 Trash Removal	2,468	2,355	2,530	2,500	3,009	509	20.37%
10-2630-424-01 Lawn Care	3,000	3,000	3,970	3,300	4,000	700	21.21%
10-2630-432-01 Equipment Repairs	5,568	4,669	24,870	5,294	5,744	450	8.50%
10-2630-439-01 Special Projects	1,017	95,000	81,198	62,700	19,883	(42,817)	-68.29%
10-2640-431-01 Upkeep of Equipment	390	250	486	400	900	500	125.00%
10-2640-731-01 Upkeep of Machinery	2,363	2,940	454	3,200	3,200	0	0.00%
<b>2630-2640 MAINTENANCE TOTAL</b>	<b>14,806</b>	<b>108,214</b>	<b>113,507</b>	<b>77,394</b>	<b>36,736</b>	<b>(40,658)</b>	<b>-52.53%</b>
<b>2700 STUDENT TRANSPORTATION</b>							
10-2721-519 Regular Transportation	118,320	138,420	139,510	142,573	146,850	4,277	3.00%
10-2722-519 SPED Transportation	21,950	16,995	10,016	17,460	27,460	10,000	57.27%
10-2725-519-01 Field Trip Transportation	1,062	1,650	1,327	2,350	2,350	0	0.00%
<b>2700 STUDENT TRANSPORTATION TOTAL</b>	<b>141,332</b>	<b>157,065</b>	<b>150,853</b>	<b>162,383</b>	<b>176,660</b>	<b>14,277</b>	<b>8.79%</b>



ACCOUNT	FY 05 Actual	FY 06 Budget	FY 06 Actual	FY 2007 Budget	FY 2008 Proposed	DIFF. \$	DIFF. %
2900 OTHER SUPPORT SERVICES							
10-2900-110-01 Early Retirement/Sick Day Buyback	0	0	0	0	0	0	0.00%
10-2900-240-01 Tuition /Workshop Reimbursement	9,350	9,462	6,918	9,962	10,962	1,000	10.04%
10-2900-230-01 Unemployment Compensation	0	0	16	0	0	0	0.00%
10-2900-260-01 Worker's Comp. Insurance	4,481	5,498	3,176	5,926	6,214	288	4.85%
OTHER SUPPORT SERVICES TOTAL	13,830	14,960	10,109	15,888	17,176	1,288	8.10%
5000 OTHER OUTLAYS							
10-5221-930-01 Transfer to Food Service	8,601	1	9,860	1	1	0	0.00%
10-5251-930-01 Transfer to Capital Reserve Fund	0	0	0	0	0	0	0.00%
OTHER OUTLAYS TOTAL	8,601	1	9,860	1	1	0	0.00%
PROPOSED GENERAL FUND BUDGET	2,940,324	3,319,136	3,308,269	3,588,697	3,833,137	244,440	6.81%

**MINUTES OF ROLLINSFORD TOWN MEETING  
STATE OF NEW HAMPSHIRE  
STRAFFORD, SS  
Saturday, March 18, 2006**

9:05 A.M. meeting called to order, with the Moderator reading the results of the balloting on Article I and Articles V - IX held on Tuesday, March 14, 2006.

**ARTICLE I.**

To bring in your ballots for:

One (1) Selectman and Overseer of the Poor for three (3) years;

Edmund F. Jansen	186	votes
Kenneth Ward	2	
Robert Cavanaugh	1	

Town Clerk for one (1) year;

Beverly Dionne	199	votes
Nancy Dionne	1	
Elise Brelis	1	

Town Treasurer for one (1) year;

Richard O. Wasson	170	votes
Susan Mills	1	
Charlie Putnam	1	
Richard Card	1	
Dan Toof	1	
Kate Salvati	1	
Greg Cordeiro	1	
Carolyn Lamoureux	1	

Chief of the Fire Department for one (1) year;

Harry S. Knowles	166	votes
Gary Caron	2	
Denise Knowles	1	
Michael Lapoint	1	
Dennis Burke	1	

Three (3) Members of the Budget Committee for three (3) years;

Carlton W. Spencer, Sr.	143	votes
Gregory Cordeiro	149	
Paul Turgeon	20	
George Raspa	3	
Deanna Rollo	1	
Julia Roberts	1	
Tom McBride	1	
Tom Bascom	1	

One (1) Supervisor of the Checklist for six (6) years;

Mona Patterson	10	votes
Gail St. Hilaire	3	
Lynn Spencer	2	
Nancy Dionne	2	
Richard Gray	1	
Agnes Knight	1	
Steve Morse	1	
Doris Gibbas	1	
Denise Knowles	1	
Al Dionne	1	
Bev Dionne	1	
Elise Brelis	1	
Sandra Jalbert	1	
Fern	1	

One (1) Trustee of Trust Funds for three (3) years;

Steve Ross	3	votes
Charlie Putnam	3	
Michael Rollo	3	
Dana Stairs	2	
Patrick Hayden	2	
Steve Morse	1	
Steve Roberts	1	
Richard Wasson	1	
Ed Jansen	1	
Paul Connolly	1	
Ed Charpentier	1	
Carlton Spencer	1	
Carolyn Spencer	1	
Sue Stairs	1	
Lewis Janetos	1	
Jim Jalbert	1	
Lynn Spencer	1	

One (1) Trustee of the Library Trust for three (3) years;

Salme Perry	5	votes
Donna Bolian	4	
Sue Stairs	2	
Nelson Lawry	2	
Agnes Knight	1	
Steve Morse	1	
Bridgit Ordway	1	
Nathaniel Leach	1	
Lucy Putnam	1	
Jim Jalbert	1	
Rita Connolly	1	
Carolyn Lamoureux	1	
Steve Ross	1	
Tom McBride	1	

One (1) Trustee of the Library Trust for two (2) years;

Sandra Bonin	161	votes
Donna Bolian	1	
Nathaniel Leach	1	

One (1) Trustee of the Cemetery Trust for three (3) years;

Marc Couture	190	votes
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One (1) Trustee of the Cemetery Trust for two (2) years;

Michael Lapoint	183	votes
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One (1) Moderator for two (2) years;

Joe Caouette	61	votes
Charlie Putnam	5	
Paul Janetos	2	
Steve Roberts	2	
Jim Jalbert	1	

## ARTICLE II

To choose all other necessary Town Officers for the ensuing year.

### Surveyors of Wood and Lumber

Paul Connolly, Paul Janetos, Richard Wasson and Steve Ross are nominated and elected.  
(voice vote)

### Fence Viewer

Paul Janetos is re-elected. (voice vote)

### Tree Warden

Ed Charpentier is nominated and elected. (voice vote)

### Parks and Recreation

Doug Starling is re-elected. (voice vote)

## ARTICLE III

Are you in favor of changing the optional veteran's credit from \$300 to \$400 pursuant to RSA 72:28? (Recommended by the Selectmen)

Charlie Dionne, seconded by Arlene Boucher, moved the question as written. There was no discussion on this Article. Article III carries. (voice vote)

## ARTICLE IV

"Shall we modify the elderly exemptions from property tax in the Town of Rollinsford, based on assessed value, for qualified taxpayers to be as follows: for a person 65 years of age up to 75 years, \$50,000.00; for a person 75 years of age up to 80 years, \$75,000.00, for a person 80 years of age or older, \$100,000.00. To qualify, the person must have been a New Hampshire resident for at least 5 years; own the real estate individually or jointly, or if the person's spouse owns the real estate, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of less than \$32,000.00 or, if married, a combined net income of less than \$36,000.00, and own net assets not in excess of \$100,000.00 excluding the value of the person's residence." (By Petition and Recommended by Selectmen)

The moderator explained that this would be a ballot vote as requested by the petitioners.

Charlie Putnam moved the Article as read, seconded by Robert Cullen. Many spoke in favor of helping the elderly stay in town, having to sell their home could possibly increase the number of children in the school. Question was asked as to how net income is computed. Selectman Jansen explained documentation is provided by those applying, including a Federal Tax Return.

Results of balloting: YES 99 NO 2 Article IV carries. (ballot vote)

The following: ARTICLE V, VI, VII, VIII, IX were voted on by ballot on Tuesday, March 14, 2006.

#### ARTICLE V

Are you in favor of amending section 6.7.4 of the Rollinsford Zoning Ordinance to restrict the building of structures in the area from 25' to 50' from the edge of a wetland? The purpose of this proposal is to add an additional layer of protection to the wetland buffer ordinance, which establishes a 25' "no disturb" buffer from the edge of a wetland. The Rollinsford Planning Board proposes the amendment.

YES 141 NO 2

#### ARTICLE VI

Are you in favor of amending sections 6.7.3 and 6.7.4 of the Rollinsford Zoning Ordinance to grant the Board the authority to grant "conditional use permits" and to require additional technical studies for disturbances such as driveways that are permitted by state law or the ordinance?

The purpose of this proposal is to create greater flexibility to manage development that has minor impacts on wetlands [such as driveways for which the New Hampshire Wetlands Board has granted a dredge and fill permit] or has a minor impact on marginal wetlands [such as drainage swales]. The Rollinsford Planning Board proposes the amendment.

YES 151 NO 46

#### ARTICLE VII

Are you in favor of repealing and reenacting section 7 of Rollinsford Zoning Ordinance in its entirety as proposed by the Planning Board?

The purpose of this proposal is to improve the usefulness and readability of section 7. The amendment is proposed by the Rollinsford Planning Board.

YES 150 NO 35

#### ARTICLE VIII

Are you in favor of repealing and reenacting section 13.2 of the Rollinsford Zoning Ordinance?

The purpose of the proposal is to enable the Planning Board and the Board of Selectmen to implement the state statutes that permit towns to charge builders and developers for the costs of certain impacts associated with residential development. The purpose of this proposal is to enable the Town to levy impact fees in accordance with New Hampshire laws. The amendment is proposed by the Rollinsford Planning Board.

YES 162 NO 41

#### ARTICLE IX

Are you in favor of amending the Rollinsford Zoning Ordinance to include a new section 8.1.2.10 to provide that buildings containing multiple dwelling units shall contain no more than six dwelling units per building?

The purpose of this proposal is to restrict the size of new multifamily residential buildings in town to preserve the scale of buildings in the Town. The amendment is proposed by the Rollinsford Planning Board.

YES 169 NO 28

#### ARTICLE X

To see if the Town will vote to create an expendable trust fund under the provisions of RSA 31:19-a, to be known as the Town Hall Auditorium Trust Fund, for the purpose of restoration and improvement

of the auditorium, including the stairwell, and to authorize the expenditure of up to \$100,000 of donated funds from the Town Hall Auditorium Trust Fund. The Selectmen will appoint a Town Hall Auditorium Committee to oversee support and contributions for the Town Hall restoration. (By petition, majority vote required.)

Motion to accept as read made by Michael Rollo, seconded by Arlene Boucher. Selectman Ed Jansen explained that in 1998 of the \$850,000 to renovate the Town Hall, \$50,000 was to be raised by contributions and grants to renovate the third floor. The authority to renovate the third floor with the \$50,000 died at the end of that year because the money was not raised. This Article authorizes renovation from donated funds, which is essentially the same as the Article in 1998.

Donna Bolian, a member of the Friends of the Rollinsford Public Library, said they would like to raise the money to see the top floor restored, not renovated, and not remodeled. They would like it to become a multi-use kind of place, they are not proposing that it become a library place only. Bookshelves could be placed along the edges, discussion groups could be held there, performances, and even weddings could be held in the room. They have looked into using Strafford County Corrections Program for labor to help in the renovation. Money would have to be raised for materials and equipment.

Dan Marquis asked if they had considered partnering with a library in a surrounding town or city. They answered they had and no one was interested.

Michelle Catellier said that there were two things involved here, one the town hall renovation and maybe having a library. Although she supports restoring the auditorium, she would not like to see the space become a library. By using donations from the Friends of the Library would we be committing to a library?

The vote by a show of hands was YES 65 and NO 17. Article X carries.

#### ARTICLE XI

To see if the Town will vote to approve the acceptance of donated funds from the Friends of the Rollinsford Public Library for the Town Hall Auditorium Trust Fund for the purpose of restoration and improvement of the auditorium, including the stairwell. The restoration would be conducted under the direction of the Town Hall Auditorium Committee. The restored auditorium would be available for a variety of community functions including the provision of library services and activities. (By petition, majority vote required)

Paul Connolly, seconded by Michael Rollo, moves to accept Article as presented. Nelson Lawry moved to amend the second sentence to read, "The restoration would be conducted under the direction of the Town Hall Auditorium Committee, in consultation with the Rollinsford Historical Committee in order to ensure the historic integrity of the building." Donna Bolian seconded this amendment. Vote on amendment carries. Mr. Jansen pointed out that these committees would be making recommendations but it will be the Board of Selectmen signing any contracts.

Charlie Putnam moved to amend Article XI a second time by changing the first sentence to read, "To see if the Town will vote to approve the acceptance of donated funds from the Friends of the Rollinsford Public Library, or from any other source, for the Town Hall Auditorium Trust Fund for the purpose of restoration and improvement of the auditorium, including the stairwell." Salme Perry seconded the motion. Vote on second amendment carries.

Vote on Article XI as amended carries. (voice vote)

#### ARTICLE XII

To see if the Town will vote to appropriate the sum equal to all revenues in excess of fifty thousand dollars (\$50,000.00) that may be received from the Hydro Electric Plant to be placed in the Town's Hydro Electric Fund. The first \$50,000.00 or any lesser amount that may be received will be used as offset against Town Budget expenditures (Majority vote required)

Motion to accept Article as read made by Paul Connolly, seconded by Michael Rollo. No discussion on this Article. Article carries. (voice vote)

#### ARTICLE XIII

To see if the Town will vote to appropriate the sum of fifteen thousand dollars (\$15,000) and withdraw the same from the Land Trust Fund to finance land survey and related expenses that may be

incurred in assisting private land owners who donate Conservation Easements and/or to purchase options to buy critical lands the town may wish to protect for open space or conservation uses. (Majority vote required)

Marian Aikman, seconded by Arlene Boucher moves to accept as read. There was no discussion on this Article. Ayes carry. (voice vote)

#### ARTICLE XIV

To see if the Town will vote to appropriate the sum of thirty thousand dollars (\$30,000) to be added to the Town Equipment Reserve Fund previously established. (Majority vote required)

Motion to accept as read made by Arlene Boucher, seconded by Brenda Cleary. No discussion, Article carries. (voice vote)

#### ARTICLE XV

To see if the Town will vote to appropriate fifty-one thousand dollars (\$51,000) for road reconstruction and drainage upgrades. (Majority vote required)

Motion to accept as read made by Charlie Putnam, seconded by Charlie Dionne. No discussion on Article XV. Ayes carries. (voice vote)

#### ARTICLE XVI

To see if the Town will appropriate nine thousand dollars (\$9,000) to reimburse Mr. Robert Nesman for the cost of relocating road drainage pipe from his field off General John Sullivan Way to the town right-of-way along General John Sullivan Way.

Carlton Spencer, seconded by Nancy Dionne moves to accept Article as read. Mr. Jansen explained that about 25 years ago the Road Agent at that time, made a verbal agreement with the landowner to run a road drainage pipe across his land. The Selectmen have no written agreement. Mr. Nesman has now purchased the land, and in the process of building his barn and house, his contractor dug up this drainage pipe. Last summer Mr. Nesman went to the Board of Selectmen and asked that the town move the pipe. It was explained that there was no money in the budget to do that, and that he would have to wait until next Town Meeting. He didn't want to wait and went ahead and moved the pipe, which cost \$9,000.00. The Selectmen told him at that time that they would put in a warrant article asking for reimbursement, but could not guarantee that it would be approved.

Mr. Nesman explained that the pipe has been re-routed along the side of the road to a properly functioning manhole according to town standards. Article carries. (voice vote)

#### ARTICLE XVII

To see if the Town will appropriate seven hundred (\$700) for cemetery capital improvements. (Majority vote required)

Arlene Boucher, moves to accept the Article as read, seconded by Charlie Putnam. There was no discussion on this Article. Article XVII carries. (voice vote)

#### ARTICLE XVIII

To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the Land Trust Fund previously established. Twenty thousand will be transferred from the Use Change Tax Fund to fund this appropriation the Selectmen and the Budget Committee recommend this appropriation. (Majority vote required)

Carlton Spencer, seconded by Michael Rollo, moves to accept Article as read. No discussion on Article XVIII. Ayes carries. (voice vote)

#### ARTICLE XIX

To see if the Town will vote to withdraw twenty-five thousand dollars (\$25,000) from the Hydro Reserve Fund to be used as revenue to offset taxes in the 2006 budget. (Majority vote required)

Motion to accept Article as read made by Carlton Spencer, seconded by Charlie Putnam. No discussion on this Article. Article carries. (voice vote)

#### ARTICLE XX

To see if the Town will vote to appropriate six thousand six hundred twenty dollars (\$6,620) to purchase a snowplow with reversing drive frame. (Majority vote required)

Charlie Dionne, seconded by Carlton Spencer moves to accept Article XX. There was no discussion on this Article. Article XX carries. (voice vote)

#### ARTICLE XXI

To see if the Town will vote to withdraw six thousand six hundred twenty dollars (\$6,620) from the Capital Reserve Fund to pay for the snowplow in Article XX. (Majority vote required).

Carlton Spencer, moves to adopt Article as read, seconded by Charlie Dionne. No discussion. Article carries. (voice vote)

#### ARTICLE XXII

To see if the Town will vote to appropriate fifty thousand dollars (\$50,000) for a highway building fund that will be established to hold money for the future construction of new highway buildings near the transfer station. (Majority vote required)

Article moved by Carlton Spencer, seconded by Paul Connolly. Charlie Putnam moved to amend Article XXII to read, "appropriate fifty thousand dollars (\$50,000) for a Highway Building Trust Fund that will be established to hold money for the future construction of new highway buildings near the transfer station." Michael Rollo seconds the amendment. Vote on amendment carries. Article XXII as amended carries. (voice vote)

#### ARTICLE XXIII

To see if the Town will vote to appropriate six thousand five hundred dollars (\$6,500) to purchase a cruiser video camera for the Police Department. The State of New Hampshire will provide a grant to cover part of the purchase cost. (Majority vote required)

Charlie Putnam, seconded by Michael Rollo, moves to accept Article as read. Nelson Lawry stated he thought that was a lot of money for a video camera. Chief Ducharme explained that the State will pay up to 1/3 of the cost, and these cameras are hard wired into the cruiser and activated when the lights are put on, which adds to the cost. There was no further discussion. Ayes carries. (voice vote)

#### ARTICLE XXIV

To see if the Town will vote to appropriate five thousand dollars (\$5,000) to purchase an Amkus Rescue Speedcutter for the Fire Department. The cost will be offset by a grant from the State of New Hampshire. (Majority vote required)

Motion to accept as read made by Carlton Spencer, seconded by Michael Rollo. There was no discussion on this Article. Article carries. (voice vote)

#### ARTICLE XXV

To see if the Town will appropriate ten thousand dollars (\$10,000) to repair the basement floor in the Town Hall. (Majority vote required)

Charlie Putnam moves to accept as read, seconded by Denise Knowles. Chief Ducharme explained that during the renovation, the contractor did not properly prepare or use the correct cement on the floor. There are blisters in some areas, so the doors don't work properly and some tiles are popping up. In order to do it correctly, the tiles have to come up, the old cement scraped off, and a new skim coat put down, and instead of tiles decorative concrete would be put down.

Selectman Jansen said the estimate the Chief got was \$30,000 and the Board felt that was unreasonable, and other estimates are needed, but he didn't know if \$10,000 was enough. The question was asked if the contractor could be held responsible. Mr. Jansen said there were several problems with the renovation, and the Selectmen went through a mediation process with the contractor and money was deducted from the total bill, so he wasn't sure anything more could be done.

Larry Larkin said there has in the past, been a water problem in the basement, and he felt that if that problem still exists, it could be an on going problem, and this would be a waste of money. Steve Ross asked if the leak in the steeple had been fixed, and could that be contributing to the water in the



basement. Mr. Jansen said the Board has contracted with a company to have the steeple inspected. He felt we should make sure all the leaks are corrected before we spend money on the floor.

Richard Salvati moved to amend Article XXV to read, "To see if the Town will appropriate up to ten thousand (\$10,000) to study the repair of the water damage problems at the Town Hall, as soon as possible." Denise Knowles seconded this. Dan Marquis raised the question if the Selectmen get bids over \$10,000 to investigate the problem, what happens, do we wait until next year. Mr. Jansen answered that if it was a health issue to the employees, they may be able to get the court to allow a Special Meeting. Selectman Dionne said a steeplejack company has been contracted to inspect and do minor repairs to the steeple. The water proofing that was done on the parking lot side of the building seems to have stopped the water infiltration there, and most of the water problem seems to be around the steeple and the area of the stairs entering the building. Vote on amendment to Article carries. Vote on Article XXV as amended carries. (voice vote)

#### ARTICLE XXVI

To see if the Town will vote to appropriate two hundred ninety-five thousand dollars (\$295,000) to pay for Tax Map Lot 2-12. The thirty-four acre lot purchase was authorized by the Special Town Meeting on October 15, 2005. Instead of using a bond to finance the land, it is proposed that it be financed by withdrawal of: (a) one hundred thousand (\$100,000) from the Land Trust Fund, (b) one hundred thousand from the Use Change Tax Fund (\$100,000), and (c) ninety-five thousand (\$95,000) from the Town Surplus. This action will save about \$5,500.00 in up front bonding fees and also the interest charges on the bond over the next ten years. The town would also retain the approved bonding capacity to issue a bond up to one million dollars to purchase land or development easements for open space. (Majority vote required)

Motion to accept made by Richard Salvati, seconded by Marian Aikman. No discussion on this Article. Article carries. (voice vote)

#### ARTICLE XXVII

To see if the Town will vote to raise and appropriate the sum of one million one hundred sixty-three thousand three hundred thirty-two dollars and fifty-eight cents. (\$1,163,332.58), which represents the operating budget. This sum does not include prior capital articles addressed above. The proposed total budget including the capital items considered above is \$1,662,152.58. (Majority vote required)

Marian Aikman, seconded by Charlie Putnam moved to accept as read. No discussion, Article carries. (voice vote)

#### ARTICLE XXVIII

To see if the Town will vote to discontinue the Fire Station Building Trust Fund created in 1995. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's general fund. (Majority vote required)

Motion to accept as read made by Nancy Dionne, seconded by Larry Larkin. Mr. Jansen explained that the principal of this fund has been spent, but there is interest, which accumulated, and the Auditors would like the account closed. Ayes carries. (voice vote)

#### ARTICLE XXIX

To see if the Town will vote to discontinue the Property Revaluation Trust Fund created in 2003. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's general fund. (Majority vote required)

Marian Aikman, seconded by Lucy Putnam, moved to accept as read. Article carries. (voice vote)

#### ARTICLE XXX

To hear the Conservation Committee's Management Report for Scoutland.

Conservatoin Committee Chairman Dan Marquis read the report stating the Conservation Committee recommends the Scoutland property be put into a Conservation Easement. Michael Rollo, seconded by Lucy Putnam moves to accept this report. Marian Aikman stated that in creating a Conservation Easement that there is expense involved in the appraisal and legal work, and she wondered if the \$15,000

approved in Article XIII could be used for this. Mr. Jansen said the warrant Article says private landowners and could not be used for this. We can accept the report but will have to wait until next town meeting to appropriate money for studies, but the Conservation Committee could use their funds if they choose to.

Charlie Putnam said he was unsure what the motion is, if it is to hear the report he feels that is appropriate, but if it is to approve and radify the recommendation for granting an easement without a future vote on granting the easement and spending the money, it may be a violation of what State Statutes require. This is the first time the people in town have heard about this. The Moderator responded that the Article says to hear the Conservation Committee's report. Ayes carries. (voice vote)

#### ARTICLE XXXI

To see if the Town will vote to authorize the Selectmen to sell to the highest bidder, the surplus equipment and vehicles owned by the Town. (Majority vote required)

Charlie Dionne, seconded by Michael Lefebvre, moved to accept as read. No discussion. Article carries. (voice vote)

#### ARTICLE XXXII

To transact any other business that may legally come before the meeting. Given under our hands and seal this 13th day of February 2006.

Denise Knowles stated that she was concerned that approval of Article XXV did not give the Selectmen the authority to repair the basement floor after the engineer study, and that the courts may not find it necessary for a Special Town Meeting. She would like to do something this year, not wait until next March. Charlie Putnam agreed with Mrs. Knowles that the results of the study might suggest that the town raise and spend money, and he believes that with the changes required to allow a Special Town Meeting, it may be difficult to get it approved. He would suggest that a date be set to come back for a Special Town Meeting. Denise Knowles made a motion as follows, "No later than December 31, 2006 for the Selectmen to hold a Special Town Meeting to seek authority to raise and spend an amount to address the water problems in the Town Hall." Charlie Putnam seconded this motion. Motion carries. (voice vote)

Arlene Boucher thanked all elected officers and all volunteers for their time and effort given to the Town.

12:07 p.m meeting adjourned.

**BIRTHS REGISTERED IN THE TOWN OF ROLLINSFORD**

<b>Child's Name</b>	<b>Date of Birth</b>	<b>Place of Birth</b>	<b>Father's Name</b>	<b>Mother's Name</b>
Montanus, Ella Jordan	01/25/06	DOVER, NH	Montanus, Drew	Montanus, Katharine
Lachance, Emerson Michelle	04/23/06	PORTSMOUTH, NH	Lachance, Aaron	Lachance, Michelle
Dionne, Bryan Charles	04/27/06	DOVER, NH	Dionne, Shon	Dionne, Kendra
Cullity, Stella Elaine	04/27/06	DOVER, NH	Cullity, Daniel	Cullity, Alison
Sorbello, Stella Mae	05/12/06	DOVER, NH	Sorbello, Craig	Sorbello, Pamela
Nesbitt, Hailea Aidan	05/12/06	DOVER, NH	Nesbitt, Christopher	Nesbitt, Lisa-Marie
Lindsey, Cameron Francis	05/22/06	PORTSMOUTH, NH	Lindsey, Timothy	Lindsey, Gianina
Kelly, Ella Anne	05/27/06	PORTSMOUTH, NH	Kelly, Heath	Kelly, Heather
Brackett, Milana Harris	06/05/06	PORTSMOUTH, NH	Brackett, Aaron	Harris, Lien
Bernier, Holden James	06/10/06	EXETER, NH	Bernier, Michael	Bernier, Jessyca
McKenney, Owen Patrick	06/16/06	PORTSMOUTH, NH	McKenney, Sean	McKenney, Susan
Imarah, Nathan Oghenetajiri	06/27/06	DOVER, NH	Imarah, Obrothie	Imarah, Julie
Irvine, Emma May	07/07/06	ROCHESTER, NH	Irvine, Joseph	Irvine, Tabatha
Cavanaugh, Leah Ann	07/17/06	DOVER, NH	Cavanaugh, Robert	Cavanaugh, Erin
Hallam, Luke Buxton	07/29/06	DOVER, NH	Hallam, Clive	Hallam, Jennifer
Ayers, Conner Austin	08/06/06	ROCHESTER, NH	Ayers, Randolph	Staples, Sarah
D'Angelo, Josie Anne	08/21/06	DOVER, NH	D'Angelo, David	D'Angelo, Julianne
Smith, Arkayde-Jennifer Layla	08/26/06	DOVER, NH	Smith, Travers	Couture, Heather
Graham, Marley Paul	09/04/06	DOVER, NH	Graham, Erick	Graham, Joy
Lively-McBride, Carson James	10/27/06	ROCHESTER, NH	McBride, Thomas	Lively, Dawne
Jacques, Jesse Lee	11/11/06	DOVER, NH	Jacques, Jeffrey	Jacques, Dina
La Rosa, Lucy Grace	11/29/06	PORTSMOUTH, NH	La Rosa, Joseph	La Rosa, Rebecca
La Rosa, Nicolas Gene	11/29/06	PORTSMOUTH, NH	La Rosa, Joseph	La Rosa, Rebecca
Ahlquist, Garrett Ryan	12/07/06	DOVER, NH	Ahlquist, Ronald	Poole, Krista
Toof, Makenzie Lynne	12/13/06	DOVER, NH	Toof, Daniel	Toof, Lynn
Vasile-Knight, Kaylia Nicole	12/21/06	PORTSMOUTH, NH	Knight, Ricardo	Vasile, Stephanie

**MARRIAGES REGISTERED IN THE TOWN OF ROLLINSFORD**

<b>Groom's Name</b>	<b>Groom's Residence</b>	<b>Bride's Name</b>	<b>Bride's Residence</b>	<b>Place of Marriage</b>	<b>Date of Marriage</b>
Glover, John G.	Cambridge, MA	Irving, Alison L.	Rollinsford, NH	Rollinsford	06/10/06
Locke, Joshua A.	Rollinsford, NH	Kaufmann, Rebecca L.	Rollinsford, NH	Rollinsford	06/24/06
Hannett, Jason E.	Rollinsford, NH	Welch, Jessica R.	Rollinsford, NH	Dover	06/24/06
Caron, Gary L.	Rollinsford, NH	Atkinson, Joanne E.	Rollinsford, NH	Rollinsford	07/15/06
Shea, Thomas M.	Rollinsford, NH	Panyim, Sirinath	Rollinsford, NH	Rochester	07/31/06
Upham, Albert E.	Barrington, NH	McCleary, April L.	Rollinsford, NH	Rochester	09/22/06
Phillips, Christopher C.	Rollinsford, NH	Nason, Trisha L.	Rollinsford, NH	Dover	11/03/06

DEATHS REGISTERED IN THE TOWN OF ROLLINSFORD

Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
Latture, Arline	01/25/06	Dover, NH	Noyes, William	Raymond, Florence
Blair, Mary	02/07/06	Dover, NH	Bennett, James	Bennett, Sara
Emerson, Lucius	02/09/06	Rollinsford, NH	Emerson, George	Porter, Ruth
Hoyt Jr., Arthur	03/02/06	Rollinsford, NH	Hoyt, Arthur	Unknown
Lesniak, Mary	04/10/06	Dover, NH	Podgurski, John	Magiera, Anna
Economos, George	05/16/06	Dover, NH	Economos, Thomas	Gregorkos, Georgia
Birch, Robert	06/19/06	Rollinsford, NH	Birch, Kenneth	Lake, Leona
Arnault, Lois	06/23/06	Hampton, NH	Hoffman, Camillus	Mayne, Winnifred
Labrie, Norman	08/08/06	Dover, NH	Labrie, Pierre	Gregoire, Lillian
Natale, Roberta	08/15/06	Dover, NH	Robinson, Demund	Babb, Francis
Petzack, Doris	08/22/06	Dover, NH	Van Zandt, Harold	Bant, Lillian
Levesseur, June	08/29/06	Dover, NH	Hamilton, William	Upham, Mabel
Cotter II, Richard	10/27/06	Dover, NH	Cotter, Richard	Juliano, Joanna
Ross, Edgar	11/06/06	Rollinsford, NH	Ross, Oscar	Cater, Florence
Libby, Dennis	12/14/06	Rollinsford, NH	Libby, David	Brown, Jeanette



## Dates to Remember

January 1	Fiscal Year Begins
March 10	Annual School Meeting
March 13	Election for Town Officers
March 17	Annual Town Meeting
March 27	Annual Water and Sewer Meeting
April 1	All Property, Real and Personal, assessed to Owner this date.
April 15	Last day to file for Current Use Assessment.
April 15	Last day for Veterans to file for Service Credit. Applies only to those who have not previously applied in Rollinsford.
April 15	Last day for property owners to file Property Inventories, RSA 77:14, (Subject of 1% fine, no less than \$10.00 no more than \$50.00)
April 30	Last day to License Dogs
July 1	Property Taxes billed in June due by this date.
August 11	Rollinsford Family Day
December 1st	Last day to pay 2007 Property Taxes billed in November, 2007 without penalty.
December 31	Fiscal Year Ends.

## TELEPHONE NUMBERS

### EMERGENCY TELEPHONE NUMBERS

Fire Department	742-2779
Police Department	742-2724
South Berwick Rescue Squad	1 207-384 2222

### BUSINESS TELEPHONE NUMBERS

Selectmen's Office	740-9529
Town Clerk/Tax Collector's Office	742-2510
Highway Department	742-0831
Health Officer	742-2510
Rollinsford Grade School	742-2351
Superintendent of Schools	692-4450
School Cafeteria	749-3005
Sewage Treatment Plant	742-8124

## MEETINGS

- Selectmen - Every Monday at 7:00 p.m.
- Planning Board - First Wednesday of the Month
- Zoning Board of Adjustment - Call of the Chairman
- Conservation Commission - Second Tuesday of the Month at 6:30 p.m.
- Historic Commission - Second Monday of the Month at 7:30 p.m.
- Water and Sewer District - 2nd Thursday of the Month at 6:00 p.m. at the Wastewater Treatment Plant, Lower Mill Road

