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ANNUAL REPORT

For the Year 1977



**City of
Rochester, New Hampshire**

TAX RATE FOR 1977

\$49.30

An Increase of \$2.10

(Last Year's Rate was \$47.20)

1976	1977		1977	1976
\$34.60	\$36.00	School	73.02%	73.30%
8.40	8.40	City	17.04%	17.80%
4.20	4.90	County	9.94%	8.90%
<hr/>	<hr/>		<hr/>	<hr/>
\$47.20	\$49.30		100.00%	100.00%

*University of
New Hampshire
Library*

1978

Members of the
Rochester City Government

and

Reports of the Affairs
for the Year

1977

Ridings Press, Inc.
Dover, N.H. 03820



MAYOR JOHN SHAW

CITY GOVERNMENT

As Organized January 1, 1978

MAYOR JOHN SHAW

COUNCILMEN

- Ward One* — George A. Lovejoy, James F. McManus, Jr
Ward Two — Chas. W. Grassie, Jr., James Burchell
Ward Three — Henry L. Paradis, Josephat Laurion
Ward Four — Richard W. Creteau, Walter J. Desmarais
Ward Five — Kenneth Taylor, Howell F. Preston
At-Large — Raymond S. Watson, Robert Watson
City Clerk — Marilyn C. Meatty
City Solicitor — Paul Urion
City Treasurer — Althea D. Berry
City Accountant — Frederick M. Steadman
Collector of Taxes — Conrad P. Gagnon
Commissioner of Public Works — George C. Nadeau
Police Commissioners — Edward Flanagan, Ronald G. Lachapell, Harry Germon
Chief of Police — Kenneth P. Hussey
Deputy Chief of Police — Robert Lemieux
Chief Engineer of Fire Department — Paul L. Desmarais
Assistant Fire Chief — Robert Duchesneau
Overseer of Public Welfare — Althea D. Berry
Health Officer — Richard Q. Lachance
Board of Health — Mayor John Shaw, Richard Q. Lachance, Althea D. Berry
Plumbers Examining Board — Mayor John Shaw, Aime W. Langevin, Richard Q. Lachance, Norman A. Ramsey
Assessor — John A. Lovejoy, Jr., Acting
Trustees of Trust Funds — Walter A. Bickford, Carmen Urcuioli, Kennett R. Kendall, Sr.
Trustees of Public Library — Marguerite K. Hervey, Ralph W. Dunlap, Philip L. Dupont, Paul G. Meader, Vernard Elliott, Raymond L. Boucher

Street Licensing Board — Mayor John Shaw, Kenneth P. Hussey, George C. Nadeau
Licensing and Permit Board — Mayor John Shaw, Kenneth P. Hussey, Richard Q. Lachance
Acting Building Inspector — John V. Amero
Janitor of City Hall — Raymond J. Goupil
Janitor of East Rochester — Lester W. Hurd
Janitor of Gonic Hall — Raymond J. Goupil

STANDING COMMITTEES, 1978

Bills in Second Reading — Mayor John Shaw, H. Paradis, R. Creteau, James Burchell
Claims and Accounts — Mayor John Shaw, G. Lovejoy, J. McManus, Jr., H. Paradis, W. Desmarais, R. Creteau, K. Taylor, J. Burchell, R. Watson, H. Preston, R. W. Watson, Charles W. Grassie, J. Laurion
Elections and Returns — Mayor John Shaw, K. Taylor, R. Watson
Finance — Mayor John Shaw, R. Watson, H. Preston
Fire — Mayor John Shaw, W. Desmarais, G. Lovejoy
Legal Affairs — Mayor John Shaw, W. Desmarais, G. Lovejoy
Public Buildings — Mayor John Shaw, R. Creteau, H. Preston
Public Works — Mayor John Shaw, R. Watson, K. Taylor, H. Paradis, R. S. Watson
Purchasing — Mayor John Shaw, K. Taylor, H. Preston
Street Lights — Mayor John Shaw, R. Watson, H. Preston
Recreation — Mayor John Shaw, Z. Chase

BOARD OF ADJUSTMENT 1978

Eugene Brodeur
 Grant Berkey
 Dwight Raab
 Winston McCarty
 Thelma Tibbetts

PLANNING BOARD 1978

Mayor John Shaw
 John Amero, Acting Chm.
 George Brown
 Harry Germon
 Wallace Lovely
 Walter Desmarais
 Earl Bohannon
 Grant Berkey

IMPORTANT RESOLUTIONS AND ORDERS

Passed by the City Council 1977

RESOLUTION TO APPROPRIATE MONEY FOR REBATE ON ASSESSMENT OF PROPERTY FOR 1975 FOR RAYMOND D. & RITA A. LAORION

*BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE
CITY OF ROCHESTER:*

That a sum not to exceed \$6,780.52 be and it hereby is appropriated for the payment of rebate on assessment of property for 1975 for Raymond D. and Rita A. Laorion said sum to be raised by the Finance Committee at terms deemed in the best interest of the City of Rochester.

Passed 1-3-77

RESOLUTION TO APPROPRIATE MONEY FOR ENGINEERING SERVICES

*BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE
CITY OF ROCHESTER:*

That a sum not to exceed twenty-five hundred dollars (\$2,500.00) be and it hereby is appropriated for the payment of engineering services from S.E.A. Consultants Inc. of Rochester said sum to be raised by the Finance Committee at terms deemed in the best interest of the City of Rochester.

Passed 1-3-77

AGREEMENT BETWEEN CITY OF ROCHESTER AND BENOIT MEDICAL SERVICES

AGREEMENT BETWEEN the City of Rochester, a municipal corporation, organized under the Laws of the State of New Hampshire, and Benoit Medical Services, a New Hampshire Corporation with a place of business at No. 438 High Street in the City of Somersworth, County of Strafford and State of New Hampshire, in consideration of one dollar

and other good and valuable consideration and in consideration of the covenants hereinafter provided do hereby covenant and agree as follows:

1. Said Benoit shall provide emergency medical care and ambulance transportation to any and all requesting such service and shall bill those using the service the sum of \$35.00 per call as approved by Medicare and Medicaid. The collection shall be the responsibility of said Benoit. No person in need of medical assistance shall be denied such service.

2. Said Benoit shall respond to all ambulance calls and shall provide standby service at no extra costs for fires or other civil disorders.

3. There shall be no charge for City Welfare recipients or City Employees who in the line of duty shall require ambulance service.

4. Such ambulance service shall include transportation to Frisbie Hospital, Wentworth-Douglass Hospital and Pease Air Base Hospital for military dependents.

5. Said Benoit shall provide four full-time and adequate part-time emergency medical technicians, properly licensed by the State of New Hampshire, and shall comply with all current and future requirements of said State. Two new ambulances with radio communications with hospitals, police and fire departments shall be provided at all times by said Benoit Ambulance No. 1 shall have a full-time crew of two technicians at all times and ambulance No. 2 shall have a back-up call crew at all times.

6. Emergency calls shall be received by said Benoit with multiline telephone at the Central Dispatch located at 438 High Street, Somersworth, New Hampshire. Two way communications with the ambulances and pocket paging units shall be provided to the technicians.

7. Said Benoit shall provide the City of Rochester with first-aid training for police and fire department personnel at no additional cost if requested by said City.

8. Said Benoit shall provide additional back-up service from the Somersworth Division making available a fleet of five ambulances whenever necessary and shall make use of existing Mutual Aid with area ambulance services.

9. Said Benoit shall carry adequate insurance holding the City of Rochester harmless of and from all claims for either damage to property or injury to persons.

10. Full-time coverage will be provided by said Benoit to the City of Rochester twenty-four (24) hours per day.

11. The cost of this service by said Benoit to the City of Rochester shall be \$38,000.00 per year for the three calendar years of 1977, 1978 and 1979, total \$114,000.00, payable monthly on or before the first day of each month in thirty-six equal monthly payments of \$3,166.66 per month.

Passed 1-3-77

**RESOLUTION TO APPROPRIATE MONEY FOR REBATE
ON TAX ASSESSMENT OF 1975**

*BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE
CITY OF ROCHESTER:*

That a sum not to exceed \$4,728.39 be and it hereby is appropriated for the payment of rebate on tax assessment of 1975 to Rochester Savings Bank & Trust Company, said sum to be raised by the Finance Committee at terms deemed in the best interest of the City of Rochester.

Passed 2-1-77

**RESOLUTION TO APPROPRIATE MONEY FOR REBATE
ON TAX ASSESSMENT OF 1976**

*BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE
CITY OF ROCHESTER:*

That a sum not to exceed \$4,849.64 be and it hereby is appropriated for the payment of rebate on tax assessment of 1976 to Boston Felt Company and others concerned, said sum to be raised by the Finance Committee at terms deemed in the best interest of the City of Rochester.

Passed 2-1-77

**RESOLUTION TO APPROPRIATE MONEY FOR
BACK WAGES FOR 1976**

*BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE
CITY OF ROCHESTER:*

That a sum not to exceed twenty-nine thousand dollars (\$29,000.00) be and it hereby is appropriated for the payment of back wages for 1976 to all city employees plus pensions, FICA, etc., said sum to be raised by the Finance Committee at terms deemed in the best interest of the City of Rochester.

Passed 2-1-77

RESOLUTION TO SELL AND CONVEY LAND

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

That the Legal Affairs Committee of the City Council be in as hereby authorized to negotiate the sale of a certain tract of land situate easterly of the easterly side of Portland Street in said Rochester for unpaid taxes from 1964 through 1976.

Further resolved the Mayor be empowered to execute and sign the deed.

Passed 2-1-77

AMENDMENT TO ORDINANCE REGARDING DUMPING ON HIGHWAYS AND WATERS

BE IT ORDAINED, BY THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER AS FOLLOWS:

That Section 8 of Chapter XIII of the 1952 City of Rochester Ordinances, as amended, entitled "Highways" be further amended by striking same and substituting therefore the following:

Section 8a. DUMPING ON HIGHWAYS. No person shall deposit or dump bottles, glass, crockery, cans, scrap metal, junk, paper, garbage, old automobiles, automobile parts or any stones, rubbish, dirt, ashes, lumber, garbage, refuse or any other thing either in or upon any highway, street, lane, alley, sidewalk, or other public place within the city limits of Rochester.

Section 8b. TRANSPORTATION OF MATERIALS ON HIGHWAYS. Any motor vehicle carrying any bottles, glass, crockery, cans, scrap metal, junk, paper, garbage, old automobiles, automobile parts, or any stones, rubbish, dirt, ashes, lumber, garbage, refuse or any other thing in any vehicle which may either fall or be blown from said vehicle, shall have the load tied, covered, or otherwise secured to prevent any spillage of any such item or items on to or upon any such highway, street, lane, alley, sidewalk, or other public place in the City of Rochester.

Section 8c. DUMPING ON ICE OR WATERS. No person shall put or place or cause to be put or placed in or upon any public bathing place or the approaches thereto or upon the ice over any water, or into any water, stream or water course or other public place in the City of Rochester any bottles, glass, crockery, cans, scrap metal, junk, paper, garbage, old automobiles, or automobile parts, or any stones, rubbish, dirt, ashes, lumber, garbage, refuse or any other thing.

Section 8d. PENALTY. Any person convicted of any offense in this Section 8 shall be fined not more than One Hundred (\$100.00) Dollars for each breach thereof.

Passed 3-1-77

REVISED AMENDMENT TO ORDINANCE TO PROHIBIT PARKING

*BE IT ORDAINED BY THE HONORABLE MAYOR AND CITY
COUNCIL OF THE CITY OF ROCHESTER:*

That Section 33 of the 1952 City of Rochester Ordinances be amended by adding the following paragraph:

There shall be fifteen (15) minute parking only on the North side of Main Street between the junction of the said Main Street with Church Street and Maple Street in the Gonic Section of said Rochester except for the two (2) parking spaces in front of the United States Post Office which shall be limited to five (5) minute parking only with no parking at any time on the South side of said Main Street in said Gonic.

Passed 3-1-77

RESOLUTION TO APPROPRIATE MONEY FOR SANITARY STEAM CLEANER

*BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE
CITY OF ROCHESTER:*

That a sum not to exceed nine hundred dollars (\$900.00) be and it hereby is appropriated for the payment of sanitary steam cleaner for Public Works Dept., said sum to be raised by the Finance Committee at terms deemed in the best interest of the City of Rochester.

Passed 3-1-77

RESOLUTION TO APPROPRIATE MONEY FOR EXPENSES

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

That a sum not to exceed eight hundred dollars (\$800.00) be and it hereby is appropriated for the payment of Federal Building Appraisal payment to Dept. of Health, Education, & Welfare said sum to be raised by the Finance Committee at terms deemed in the best interest of the City of Rochester.

RESOLUTION PROVIDING FOR RULES AND REGULATIONS FOR WELFARE RECIPIENTS OF THE CITY OF ROCHESTER

WHEREAS, the Federal District Court has mandated that Municipalities must have Uniform Welfare Guidelines; and

WHEREAS, said Court has also mandated that Municipalities must have written standards in order to fairly and impartially administer local welfare.

NOW, THEREFORE, BE IT RESOLVED by the Honorable Mayor and City Council of the City of Rochester that the enclosed Rules and Regulations for the Welfare Administration in the City of Rochester are hereby adopted and incorporated by reference thereto.

Passed 4-5-77

RESOLUTION ON MUNICIPAL PRIMARY ELECTION RULES AND REGULATIONS

WHEREAS, the Mayor and Council constituting the Rochester City Council is the final judge of elections and qualifications of its members pursuant to New Hampshire Revised Statutes Annotated, Chapter No. 46, Section 3; and

WHEREAS, the City of Rochester has never adopted the caucus or convention provisions of New Hampshire Revised Statutes Annotated, Chapter No. 56 as provided for therein;

NOW THEREFORE, be it resolved by the Honorable Mayor and City Council of the City of Rochester that the following rules and regulations with regard to the Municipal Primary Election for Municipal Officers of the City of Rochester shall be accepted and adopted effective on the passage of this resolution as follows:

- | | |
|----------------------|---|
| 1. FILING FEES: | Mayor \$50.00
City Council \$10.00
School Board \$10.00
Police Commission \$25.00 |
| 2. PRIMARY HOURS: | Shall be from 10:00 AM to 7:00 PM |
| 3. PRIMARY DATE: | Primary date should remain as stated in the City Charter. Section 12 page 4 of the City Charter stipulates election date shall be the first Tuesday in November. This year, 1977, the primary date shall be the second Tuesday in September, therefore, abiding by custom. |
| 4. FILING: | <ol style="list-style-type: none"> 1. Deadline shall be 5:00 PM 30 days prior to Primary. 2. If a candidate has not filed by deadline, Ward Chairman and Committee will name a candidate. (Deadline will be extended 10 days.) 3. Deadline for filing as an independent candidate shall be 5:00 PM on the third Tuesday in September. 4. Double filing on both tickets will not be allowed. |
| 5. VACANCY: | The Ward Chairman and his Ward Committee of the same party shall nominate a candidate with his consent, to serve for the unexpired term of said vacancy unless otherwise directed by the City Charter of the City of Rochester, N.H. Laws 1891, Chapter 243 as amended. |
| 6. VOTING: | <ol style="list-style-type: none"> 1. Only registered members of each party shall be allowed to vote in their party's election. 2. Plurality vote shall constitute the WINNER. |
| 7. RECOUNT AND FEES: | <ol style="list-style-type: none"> 1. Ward recount shall be \$10 - 2 tellers each party. 2. City-wide recount shall be \$25 - 6 or more tellers. 3. Deadline for recount 7 days |

Passed 4-5-77

**RESOLUTION TO ACCEPT AND ALLOCATE \$227,976.00
IN REVENUE SHARING FUNDS FOR 1977**

BE IT RESOLVED BY THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER AS FOLLOWS:

WHEREAS, it is in the best interests of the City of Rochester to accept and Allocate \$227,976.00 in Revenue Sharing Funds from the Federal Government through the State of New Hampshire; and

WHEREAS, said City of Rochester will conform to all Federal and State laws, rules, and regulations for the proper allocation of said funds.

NOW THEREFORE, BE IT RESOLVED by the undersigned Mayor and a majority of the members of the Rochester City Council that the receipts of said funds shall be allocated as follows:

1.	Administration	\$ 23,000.00
2.	Fire Department	70,000.00
3.	Police Department	70,000.00
4.	Public Works Dept. Maintenance	<u>64,976.00</u>
		\$227,976.00

Passed 4-5-77

RESOLUTION TO ACCEPT 1977 BUDGET

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

That the City Budget for the Fiscal and Calendar Year of 1977 be accepted as follows:

1. That the sum of \$7,235,157.00 be and is hereby appropriated to defray the expenses of the City of Rochester in accord with the budget here in adopted.

2. That the sum of \$4,554,119.00 plus such overlay as may be necessary is hereby ordered and directed to be raised by taxation in the public and ratable estates within the said city.

Passed 4-5-77

**RESOLUTION TO APPROPRIATE MONEY FOR THE
DEPARTMENT OF PUBLIC WORKS**

*BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE
CITY OF ROCHESTER:*

That at the Public Works Committee meeting held on March 28, 1977 at 7:30 PM it was unanimously voted to purchase two (2) used Chevy pick-up trucks; a 1973 and a 1974; with utility bodies, from M. D. Copp and Sons for the total price of \$4,650.00

Passed 4-5-77

**RESOLUTION TO APPROPRIATE MONEY
FOR TOWN ROADS**

*BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE
CITY OF ROCHESTER:*

That a sum not to exceed two thousand, five hundred and thirty dollars (\$2,530.00) be and it hereby is appropriated for the payment of Town Roads 'B', said sum to be raised by the Finance Committee at terms deemed in the best interest of the City of Rochester.

Passed 5-3-77

**COMMITTEE ON BILLS AMENDMENT ON WELFARE
RULES AND REGULATIONS**

*BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE
CITY OF ROCHESTER:*

That we the members of the Committee on Bills in their Second Reading of the Rochester City Council do hereby find and declare that amendment to Welfare Rules, Regulations and Ordinances is in accordance with and not repugnant to the Ordinances and Charter of the City of Rochester and the Statutes of the State of New Hampshire.

Passed 5-3-77

**RESOLUTION TO APPROPRIATE MONEY FOR
ROCHESTER BAND UNIFORMS**

*BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE
CITY OF ROCHESTER:*

That a sum not to exceed eight thousand five hundred dollars (\$8,500.00) be and it hereby is appropriated for the payment of Rochester Band Boosters new uniforms, said sum to be raised by the Finance Committee at terms deemed in the best interest of the City of Rochester.

Passed 6-7-77

**RESOLUTION TO APPROPRIATE MONEY FOR PAVING
OF SALMON FALLS ROAD**

*BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE
CITY OF ROCHESTER:*

That a sum not to exceed fifty-two thousand dollars (\$52,000.00) be and it hereby is appropriated for the payment of paving of Salmon Falls Road, said sum to be raised by the Finance Committee at terms deemed in the best interest of the City of Rochester.

Passed 6-7-77

**RESOLUTION TO APPROPRIATE MONEY FOR WATER &
SEWER EXT., PICKERING ROAD**

*BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE
CITY OF ROCHESTER:*

That a sum not to exceed twenty-three thousand twenty-six dollars (\$23,026.00) be and it hereby is appropriated for the payment of water, sewer ext., Pickering Road, said sum to be raised by the Finance Committee at terms deemed in the best interest of the City of Rochester.

Passed 6-7-77

AMENDMENT TO ORDINANCE RELATING TO ZONING

BE IT ORDAINED BY THE HONORABLE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER:

That Chapter XII of the 1952 Ordinances of the City of Rochester as presently amended, be further amended as follows:

1. Article II entitled "General Provisions", Section 210 - entitled "Definitions", shall be amended by adding thereto the following:

Automobile and truck service stations shall be deemed to refer to all gasoline service stations and/or filling stations, including but not restricted to so-called self service gas or filling stations.

2. Article II - entitled "General Provisions" shall be further amended by adding thereto a following new Section No. 211 - to be entitled "Service Stations."

a. All service stations shall be suitably fenced prior to the granting of any building permit if deemed necessary by either the Building Inspector or the Rochester Zoning Board of Adjustment.

b. The Rochester Planning Board shall have sole and exclusive jurisdiction over the location of such service stations.

c. Any service station shall have adequate and separate toilet facilities for both men and women.

d. There shall be an attendant on duty at all outside service pumps between opening and closing hours of each service station.

e. There shall also be an attendant on duty inside any such service station facility at all times between opening and closing hours to handle the payment or charge for any goods, merchandise or services rendered by such service station.

f. No car engine shall be permitted to run while being supplied with gasoline, diesel fuel, liquified petroleum gas or other flammable substance at any service station.

g. Every service station shall have adequate facilities for the extinguishing of fires on the premises.

h. No construction of any service station shall be permitted unless the plans for such fire extinguishing are first presented to the Fire Chief of the City of Rochester in writing. The Fire Chief shall not approve said plans until the permit for such gasoline service station has been submitted to and passed by the Rochester City Council by a two-thirds vote of said Council.

i. Any person who desires to construct, erect, build, modernize or alter its pump locations shall first submit in writing to the Fire Chief of the City of Rochester specific plans for the location of such pumps and the Fire Chief shall not approve said location of such pumps unless said Rochester City Council shall by a two-thirds vote approve the construction or alteration of such service station.

j. Every service station shall have a Central Main Fire Extinguisher

system which shall be operated either automatically or manually to be approved by the Fire Chief of the City of Rochester upon written application and plans for same. The Fire Chief shall not approve said plans until the permit for construction or alteration of such service station shall have been approved by two-thirds vote of the Rochester City Council.

k. Every service station pump shall have both a manual and automatic shutoff for all gasoline, diesel fuel, liquified petroleum gas, or any other flammable substance.

l. There shall be no smoking on the premises of any service station at any time by any person within twenty-five feet from the nozzle of any hose of any pump.

m. No service station shall be constructed, altered or renovated by any person without written application to and approval by two-thirds vote of the Rochester City Council.

Passed 6-7-77

AMENDMENT TO ORDINANCE RELATING TO BUILDINGS AND STRUCTURES

BE IT ORDAINED BY THE HONORABLE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER:

That Chapter X of the 1952 City of Rochester Ordinances, as amended, be further amended as follows:

1. The National Electrical Code, 1975 Edition, Section 3 entitled "Permits" be amended by adding at the end of said Section 3 the following two sentences:

Each building permit shall expire at the expiration of six (6) months from the date of issue by the Building Inspector. The Building Inspector shall issue no Permit to any person unless said Permit shall first be referred by the Building Inspector to the Commissioner of Public Works for preliminary approval.

2. Section 4a, Line 7, entitled National Electrical Code, 1965 Edition, be amended by striking out the word "1965" Edition and substituting therefore the word "1975" Edition so that said Line shall read as follows:

3. Section 4d National Electrical Code, 1965 Edition be amended by striking out the word "1965" and substituting the word "1975".

4. Section 4k to be added as follows:

4k. No building permit for the construction, alteration or renovation of any service station shall be issued by either the Building Inspector, the Commissioner of Public Works or the Rochester Zoning Board of Adjustment or location thereof by the Rochester Planning Board until first approved by a two-thirds vote of the Rochester City Council.

Passed 6-7-77

RESOLUTION TO NAME STREET

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

That a one block street situate at the Westerly end of Howe Street and running to the Westerly end of Dodge Street sometimes known as West Street shall be named Carpenter Lane in order to avoid confusion in mail deliveries.

Passed 7-5-77

RESOLUTION TO "PROJECT"

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

WHEREAS, City of Rochester, New Hampshire herein called the "Applicant," after thorough consideration of the various aspects of the problem and study of available data, has hereby determined that the construction of certain works, generally described as

1. Restoration of Rochester Fabric Mill
2. Completion of Spaulding Gymnasium
3. Beautification of Common

herein called the "Project," is desirable and in the public interest, and to that end it is necessary that action preliminary to the construction of said Project be taken immediately; and

WHEREAS, under PL 95-28 of the *United States Code*, the United States of America has authorized the making of grants to aid in financing the cost of construction of necessary works and for the purpose of reports, plans and specifications in connection therewith, and

WHEREAS, the Applicant has examined and duly considered said PL 95-28, and related sections, and the Applicant deems it to be in the public interest and to the public benefit to file an application under said Law and to authorize other action in connection therewith;

NOW, THEREFORE, BE IT RESOLVED BY the Rochester City Council the governing body of said applicant, as follows:

1. That the construction of said Project is essential to and is in the best interests of the Applicant, and to the end that said Project may be constructed as promptly as practicable it is desirable that action preliminary to the construction thereof be undertaken immediately;
2. That Mayor John Shaw be hereby authorized to file in behalf of the applicant an application (in the form required by the United

States in conformance with PL 95-28) for a grant to be made by the Economic Development Administration to the Applicant to aid in defraying the cost of planning and construction of the works described above;

3. That if such grant be made, the Applicant agrees to pay all the remaining costs of the approved Project, over and above the amount of the grant;
4. That the said Mayor John Shaw is hereby authorized to furnish such information and to take such other action as may be necessary to enable the Applicant to qualify for the grant;
5. That the said Mayor John Shaw is hereby designated as the authorized representative of the Applicant for the purpose of furnishing to the United States such information, data, and documents pertaining to the application for a grant as may be required; and otherwise to act as the authorized representative of the Applicant in connection with this application.
6. That certified copies of this resolution be included as part of the application to be submitted to the Economic Development Administration, for a grant.

The above Resolution consisting of two pages was passed unanimously by necessary vote by roll call 10-0 at the Regular July monthly meeting of the Rochester City Council held pursuant to due notice on Tuesday, July 5, 1977 with necessary quorum all present and voting.

CERTIFYING AUTHORIZATION TO FILE

I, the undersigned, the duly qualified and acting City Clerk of the City of Rochester, New Hampshire herein called the "Applicant," and the keeper of the records of the Applicant, including the journal of the Proceedings of the Rochester City Council herein called the "governing body," do hereby certify:

1. That the attached resolution is a true and correct copy of the resolution as finally adopted at a meeting of the governing body held on the 5th day of July, 1977, and duly recorded in my office;
2. That said meeting was duly convened and held in all respects in accordance with law and to the extent required by law, due and proper notice of such meeting was given; and a legal quorum was present throughout the meeting, and a legally sufficient number of members of the governing body voted in the proper manner and for the adoption of said resolution; that all other requirements and proceedings under the law incident to the proper adoption or passage of said resolution, including publications, if required, have been duly fulfilled, carried out,

and otherwise observed; and that I am authorized to execute this certificate:

- 3 That if an impression of a seal has been affixed below, it constitutes the official seal of the Applicant and this certificate is hereby executed under such official seal; but if no seal has been affixed, the Applicant does not have an official seal;

IN WITNESS WHEREOF, I have hereunto set my hands this 5th day of July, 1977

Marilyn C. Wiggin

Passed 7-5-77

RESOLUTION FOR DEMOLITION OF BUILDINGS AND CONSTRUCTION OF GASOLINE SERVICE STATION

*BE IT RESOLVED BY THE HONORABLE MAYOR AND CITY
COUNCIL OF THE CITY OF ROCHESTER:*

That a Permit be issued to VSH Realty, Inc. a foreign Corporation licensed to do business in the State of New Hampshire, for the demolition of buildings without liability to the City of Rochester for either property damage or injury to persons at the Southerly corner of Highland Street, sometimes known as Highland Avenue and U.S. Route 202 bounded by the southeasterly side of said Highland Street and the southwesterly side of Main Street in that part of the City of Rochester, County of Strafford and State of New Hampshire, known as East Rochester and the Building Permit be issued for the construction of a gasoline service station at said location under the following terms and conditions.

- 1 Both the southwesterly and southeasterly sides of said Lot shall be fenced by either a cedar or woven wire fence; and

2. Said service station shall have adequate and separate toilet facilities for both men and women; and

3. There shall be an attendant on duty at all outside service pumps between opening and closing hours; and

- 4 There shall also be an attendant on duty inside said service station facilities at all times between opening and closing hours to handle the payment or charge for any goods, merchandise or services rendered by such service station, and

- 5 No car engine shall be permitted to run while being supplied with gasoline, diesel oil, liquid petroleum gas or other inflammable substance; and

6. Said service station shall have adequate facilities for the ex-

tinguishing of fires on the premises to be approved by the Fire Chief of the City of Rochester prior to construction for written approval; and

7. The Fire Chief of the City of Rochester shall also approve in writing specific plans for the location of pumps; and

8. Said service station shall have a central main fire extinguisher system which can be operated either automatically or manually to be approved by the Fire Chief of the City of Rochester upon written application to said Fire Chief with plans for same; and

9. Said service station pumps shall have both a manual and automatic shutoff for all gasoline, diesel fuel, liquified petroleum gas or any other flammable substance; and

10. There shall be no smoking on the premises within 25 feet from the nozzle of any hose of any pump to be installed on said premises; and

11. The building will be one story with a brick veneer on all outside walls thereof; and

12. There shall be no sale at either wholesale or retail of any meats, produce or fruits; and

13. The building will have a 25 foot set back from the rear property line in addition to the other setback requirements of the 1952 Zoning Ordinances of the City of Rochester, as amended; and

14. There will be a mop cleaning room for the attendant; and

15. The tree at the rear of the property shall be allowed to remain without damage thereto; and

16. The VSH Realty shall provide the City of Rochester with a performance bond of sufficient amount with a corporate surety licensed to do business in the State of New Hampshire to guarantee all of the above objectives.

Passed 7-5-77

RESOLUTION TO NAME STREET

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

That a one block street situate at the Westerly end of Howe Street and running to the Westerly end of Dodge Street sometimes known as West Street shall be named Carpenter Lane in order to avoid confusion in mail deliveries.

Passed 7-5-77

RESOLUTION TO CONVEY REMAINDER OF CITY LAND

BE IT RESOLVED BY THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

That the remainder of the land owned by the City of Rochester on both sides of Glenwood Avenue in the City of Rochester (formerly known as the Champlin land) shall be conveyed by the City of Rochester and that the Mayor is hereby authorized to execute all necessary documents to effect such sale and transfer on behalf of the City of Rochester subject to bids being received by the Legal Affairs Committee of this Council.

The Land to be conveyed is all of the remaining Champlin land Westerly of the Boston-Maine Railroad tracks on both sides of Glenwood Avenue in said City of Rochester.

Passed 7-5-77

RESOLUTION TO BORROW MONEY IN ANTICIPATION OF TAXES

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER:

That the Finance Committee be and it hereby is authorized to hire in anticipation of taxes an additional one million dollars (\$1,000,000.00), said sum to be hired on notes of the City in such amounts and at such times as it deems the best interest of the City requires.

Passed 7-5-77

RESOLUTION TO APPROPRIATE MONEY FOR GOVERNMENT FEES

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

That a sum not to exceed twelve thousand dollars (\$12,000.00) be and it hereby is appropriated for the payment of Government fees for transportation, local costs and travel expenses for surplus crane, trucks, compressor, etc., said sum to be raised by the Finance Committee at terms deemed in the best interest of the City of Rochester.

Passed 7-5-77

**RESOLUTION TO APPROPRIATE MONEY FOR
HIGHWAY SPREADERS AND SANDERS**

*BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE
CITY OF ROCHESTER:*

That a sum not to exceed twelve thousand seven hundred twenty-two dollars (\$12,722.00) be and it hereby is appropriated for the payment of highway spreaders and sanders said sum to be raised by the Finance Committee at terms deemed in the best interest of the City of Rochester.

Passed 7-5-77

RESOLUTION FOR CITY PRIMARY ELECTION DATE

*BE IT RESOLVED BY THE HONORABLE MAYOR AND CITY
COUNCIL OF THE CITY OF ROCHESTER:*

THAT WHEREAS the Biennial Primary Election deadline has been established by the Honorable Mayor and City Council of the City of Rochester as August 14, 1977; and:

WHEREAS, the 14th day of August 1977 falls on a sunday; and:

WHEREAS, the next business day is August 15, 1977.

NOW THEREFORE, be it resolved by the Honorable Mayor and City Council of the City of Rochester that the deadline for the 1977 City of Rochester Biennial Election Primary shall be the next business day, Monday, August 15, 1977.

Passed 8-2-77

**AMENDMENT TO TRAFFIC ORDINANCES
RELATING TO UNNECESSARY NOISE**

*BE IT ORDAINED BY THE HONORABLE MAYOR AND CITY
COUNCIL OF THE CITY OF ROCHESTER:*

That Chapter XVI of the 1952 City of Rochester Ordinances as amended be further amended as follows:

1. That Section 38 (a) be deleted and the following substituted therefor:

Section 38 (a): Definitions

The word "vehicle" shall include bus, highway, building equipment, motorcycle, motor truck, motor vehicle, semi-trailer,

sidecar, tractor, trailer or ambulance, fire truck, including but not restricted to any motor vehicle operated by or under control of any regular or volunteer fireman or police officer.

A "siren" is a noise-maker of a prolonged, continuous raucous noise that is jarring to the sensibilities and is commonly known by that name whether mounted on any vehicle or permanently installed in any location is prohibited from any use at any time in any place within the geographical limits of the City of Rochester.

A "warning signal" is an intermittent two-tone horn commonly called a high-low or a continental horn which shall be the only official warning signal to be used by any vehicle within the geographical limits of the City of Rochester.

2. That Section 38 (c) (6) be deleted and the following substituted therefor:

Section 38, Subsection c, Subject 6:

The blowing of any horn except as a warning signal or the use of any siren or any other noise-making device emitting a constant high pitch sound signal, whether the vehicle is either in motion or standing still, provided, however, the use of an electronic warning device, emitting a high-low pitch sound signal on an emergency vehicle shall not be construed as a violation of Sections 36 or 37 of this chapter.

3. FURTHER amend Chapter XVI of Rochester City Ordinances by adding at the end of Section 38 a new Subsection (e) as follows:

No official warning signal shall be used within the City limits of the City of Rochester by any vehicle with a siren whether such siren be mounted on any such vehicle as herein defined in Section 38 (a) above or permanently affixed to any location within said city limits.

Passed 8-2-77

RESOLUTION TO APPROPRIATE MONEY FOR PUMP FOR SEWERS

***BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE
CITY OF ROCHESTER:***

That a sum not to exceed twenty-nine thousand eight hundred seventy dollars (\$29,870.00) be and it hereby is appropriated for the payment of pump for sewers plus installation, said sum to be raised by the Finance Committee at terms deemed in the best interest of the City of Rochester.

Passed 9-6-77

**RESOLUTION TO APPROPRIATE MONEY
DESIGN STEP II**

*BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE
CITY OF ROCHESTER:*

That a sum not to exceed three hundred twenty-five thousand dollars (\$325,000.00) be and it hereby is appropriated for the payment of waste water treatment facilities sewage system and appurtenant works — Design Step II, said sum to be raised by the Finance Committee at terms deemed in the best interest of the City of Rochester.

Passed 9-6-77

**RESOLUTION TO PLACE EXPANDED ELDERLY
EXEMPTIONS QUESTION ON THE NOVEMBER BALLOT**

*BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF
THE CITY OF ROCHESTER:*

That on Tuesday, November 8, 1977, the provisions of RSA 72:43-b and 43-c be presented to the voters by a referendum to be placed on the official ballot for the election of city officers.

The question shall be placed on the official ballot by the city clerk with the wording and in the form provided for in RSA 72:43 - paragraph l(d) and l(e).

Passed 9-6-77

**RESOLUTION FOR REFERENDUM ON ADOPTION OF
EXPANDED EXEMPTIONS ON REAL ESTATE
FOR THE ELDERLY**

*BE IT RESOLVED BY THE HONORABLE MAYOR AND CITY
COUNCIL OF THE CITY OF ROCHESTER:*

That a Referendum be placed on the 1977 Biennial City of Rochester City Election ballot in regard to Expanded Exemptions on Real Estate for the Elderly by having a Separate Referendum Ballot with the following question printed thereon:

1. Shall the City of Rochester adopt the provisions of New Hampshire Revised Statutes Annotated, Chapter 72; Sections 43-b and 43-c for

expanded exemptions on real estate which provide for a resident sixty-five years of age up to seventy-five, a five thousand dollar exemption; a resident seventy-five years of age up to eighty, a ten thousand dollar exemption; a resident eighty years of age or older, a twenty thousand dollar exemption, provided that the resident owns the real estate individually or jointly with another or his spouse with whom he has been living with for at least five years as man and wife; said resident had a net income of less than seven thousand dollars or combined income with spouse of less than nine thousand dollars; and owns assets of any kind, tangible or intangible, less bona fide incumbrances, not in excess of fifty thousand dollars?

Passed 9-6-77

**RESOLUTION FOR REFERENDUM ON CITY COUNCIL
AUTHORIZATION TO AMEND AND REVISE
LEGISLATIVE ACT ON CITY PRIMARY ELECTIONS**

*BE IT RESOLVED BY THE MAYOR AND MEMBERS OF THE
ROCHESTER CITY COUNCIL:*

That the following referendum shall be placed upon the November 1 election ballot for a decision of the people of the City of Rochester:

“Shall the Rochester City Council be authorized to amend and revise the Legislative Act regarding the Rochester City Primary Election if and when adopted?”

Passed 9-6-77

**RESOLUTION TO APPROPRIATE MONEY
FOR REPAIRS TO RAILROAD AVENUE**

That a sum not to exceed thirty thousand dollars (\$30,000.00) be and it hereby is appropriated for the payment of repairs to the Railroad Avenue, Gonic bridge, said sum to be raised by the Finance Committee at terms deemed in the best interest of the City of Rochester.

Passed 11-2-77

**RESOLUTION TO APPROPRIATE MONEY FOR PURCHASE
OF FORMER COURIER BUILDING**

*BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE
CITY OF ROCHESTER:*

That a sum not to exceed eighteen thousand dollars (\$18,000.00) be and it hereby is appropriated for the payment of the purchase of the former Courier building located on the Wyandotte site, said sum to be raised by the Finance Committee at terms deemed in the best interest of the City of Rochester.

Passed 11-2-77

**RESOLUTION TO BORROW MONEY FOR PAYMENT
OF MERIT RAISES**

*BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE
CITY OF ROCHESTER:*

That a sum not to exceed one hundred nineteen thousand dollars (\$119,000.00) be and is hereby appropriated for the payment of merit raises.

FURTHER RESOLVED, That said sum of money shall be raised by the issuance of Notes under the Municipal Finance Act of the State of New Hampshire by the Finance Committee at terms deemed by it to be in the best interest of the City of Rochester.

Passed 12-6-77

**RESOLUTION ON WORK SCHEDULE FOR CITY HALL
EMPLOYEES AND CLERICAL EMPLOYEES OF SCHOOL
DEPARTMENT**

*BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE
CITY OF ROCHESTER:*

That henceforth City Hall employees shall be continued on the present schedule of a thirty-five (35) hour week, and

That the clerical employees of the Rochester School Department shall be continued on the present schedule of a thirty-five (35) hour week.

Passed 12-6-77

**RESOLUTION TO BORROW MONEY
IN ANTICIPATION OF TAXES**

*BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE
CITY OF ROCHESTER:*

That the Finance Committee be and it hereby is authorized to borrow in anticipation of taxes, for the calendar year 1978, a sum not exceeding three million dollars (\$3,000,000.00), said sum to be borrowed on notes of the City, which may be refunded, in such amounts and at such times as it deems the best interest of the City requires.

Passed 12-6-77

RESOLUTION TO APPROPRIATE MONEY FOR EXPENSES

*BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE
CITY OF ROCHESTER:*

That a sum not to exceed fourteen thousand dollars (\$14,000.00) be and it hereby is appropriated for the payment of: 2 police cruisers (\$8,383.90) and 1 car for Fire Chief (\$5,129.51), plus radio changed over (\$400.00), said sum to be raised by the Finance Committee at terms deemed in the best interest of the City of Rochester.

Passed 12-6-77

**RESOLUTION TO APPROPRIATE MONEY
FOR TWO SIDEWALK SANDERS**

*BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE
CITY OF ROCHESTER:*

That a sum not to exceed two thousand eight hundred dollars (\$2,800.00) be and it hereby is appropriated for the payment of 2 Bryant Model B-Jr Automatic Sidewalk Sanders, said sum to be raised by the Finance Committee at terms deemed in the best interest of the City of Rochester.

Passed 12-6-77

ANNUAL REPORT OF THE CITY ASSESSOR

*TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE
CITY OF ROCHESTER:*

ASSESSOR'S INVENTORY

Land - Improved and Unimproved			\$ 2,114,920.00
Buildings			80,844,640.00
Factory Buildings			5,762,510.00
Public Utilities - Gas			461,760.00
Public Utilities - Electric			3,654,510.00
Mobile Homes and Trailers	748		4,270,500.00
Boats and Launches	96		50,920.00

TOTAL VALUATION BEFORE
EXEMPTIONS ALLOWED \$97,159,760.00

Blind Exemptions	10	\$	50,000.00
Elderly Exemptions	521		1,803,770.00

TOTAL EXEMPTIONS ALLOWED \$ 1,853,770.00

NET VALUATION ON WHICH TAX
RATE IS COMPUTED \$95,305,990.00

Totally and permanently Disabled			
Veterans and Widows - 30	\$	21,000.00	
All Other Qualified Veterans 1830		91,500.00	
Property Taxes			\$ 4,591,848.03
Resident Taxes			102,320.00
National Bank Stock			5,250.07

AMOUNT TO BE COMMITTED
TO TAX COLLECTOR \$ 4,699,418.10

Rate for 1977 - \$49.30

Respectfully submitted,
Assessor Office

REPORT OF THE CITY CLERK Year Ended December 31, 1977

*TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE
CITY OF ROCHESTER, NEW HAMPSHIRE:*

Issued 1049 dog licenses and 7 kennel licenses.

Recorded Vital Statistics for 420 births, 211 marriages, and 294 deaths.

Recorded and processed Uniform Commercial Code forms.

Supervised elections for the City.

Recorded votes and proceedings of the Council.

Issued Miscellaneous licenses, Marriage, Food, Tazi, Junk, Theatre,
Pool.

Recorded Tax liens, Building Permits, Pole Licenses, Deeds of the City.

Issued Permits for registrations of automobiles, trucks, trailers, and
motorcycles.

Respectfully submitted,
Marilyn C. Meatty
City Clerk

REPORT OF CHIEF OF POLICE

TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE
CITY OF ROCHESTER:

I have the honor to submit the following report of the Rochester Police
Department for the Year 1977.

MOTOR VEHICLE ARRESTS

Allow unlicensed person to operate	12
Allow unregistered vehicle to be operated	1
Allow overweight vehicle to be operated	6
Allow vehicle to be operated without a taxi license	1
Bench Warrant Issued	12
Cause overweight vehicle to be operated	4
DWI	168
Evading toll fare	5
Follow too closely	6
Fail to stop for a police officer	12
Fail to keep right	12
Fail to yield right of way	47
Fail to stop at railroad crossing	4
Fail to appear when summoned	1
Fail to stop for emergency vehicles	1
Fail to not. Director change of address	1
Forged inspection sticker	1
Have loaded gun in a motor vehicle	1
Habitual offender	3
Improper passing	101
Illegal parking	1
Improper operation	2
Improper siren	2
Leave scene of an accident	9
Littering	9
Load spillage	2
Make unnecessary noise	71
Misuse of plates	26
Misuse of siren	1
Misuse of power	14
Operating ORHV on a public highway	6
Operating with an altered exhaust	2
Operating without a muffler	1
Operating without a fire extinguisher	1
Operating boat without lights	4
Operating an unregistered boat	1

Operating motorcycle without goggles	19
Operating motorcycle without a helmet	3
Operating motorcycle without mirrors	1
Operating without a license	105
Operating without corrective glasses	28
Operating without highway permit	2
Operating without brakes	1
Operating without financial responsibility	21
Operating without lights	7
Operating after revocation	11
Operating after suspension	11
Operating uninspected vehicle	294
Operating unregistered vehicle	94
Operating to endanger	4
Operating with smooth tires	70
Operating wrong way on 1-way highway	6
Overtime parking	15
Operating overweight or overwidth vehicle	10
Operating unregistered snowmobile	9
Operating under influence of drugs	1
Operating OHRV under influence of liquor	1
Operating without binder chains or flaps	3
Operating on a sidewalk	4
Pass school bus flashing lights	10
Poss. cont. drug in motor vehicle	2
Reckless operation	15
Resisting arrest	2
Speeding	491
Stop sign violation	70
Tow unregistered trailer	3
Tow trailer without lights	3
Tow vehicle without a tow bar	3
Traffic light violation	28
Trans. cont. drug in motor vehicle	1
Unauth. use of propelled vehicle	2
Unauthorized use of plates	1
Water ski after sunset	1
Yellow line violation	123

TOTAL 2,026

DISPOSITIONS OF MOTOR VEHICLE ARRESTS

Bail forfeited	3
Bound over to Superior Court	4
Continued for sentence	37

Defaulted	258
Dismissed	18
Fined	1,364
Fine suspended	7
Fine appealed	16
Fine & license revoked	138
Fine & license suspended	22
Fine & license revoked appealed	26
Fine & House of Correction	4
Fine & House of Correction suspended	1
Found not guilty	24
Fine susp. & ord. to pick up rubbish	2
Found in contempt of Court	1
House of Correction	5
House of Correction suspended	2
License revoked	2
Nol Prossed	22
Placed on file	70
	<hr/>
	2,026

CRIMINAL ARRESTS

Arson	4
Assault	44
Aggravated assault	17
Attempted assault	2
Attempted larceny	1
AWOL	1
Att. to take fisher cat in closed season	1
Acc. after fact of aggravated assault	1
Burglary	13
Bench Warrant issued	31
Concealment of merchandise	41
Criminal mischief	21
Criminal threatening	9
Criminal trespass	9
Cruelty to animals	1
Contempt of Court	1
Crim. liab. for conduct of another	3
Care of slash	1
Disorderly conduct	47
Endangering welfare of a child	2
Escape	2
Fail to discharge mortgage	1

Fail to keep dog restrained	8
Fail to keep dog from being a menace	4
False report to Law Enforcement	2
False public alarms	1
Fugitive from Justice	2
Fishing without a license	4
Felonious sexual assault	5
Fail to license dog	1
Fail to appear when summoned	1
Fail to report trapping catch	2
Fail to stop for a police officer	1
Give false information to a police officer	1
Held for investigation	5
Held for safekeeping	5
Harassment	2
Hinder apprehension of Prosecution	5
Held for other departments	5
Intoxicated (simple drunks)	255
Intoxication	126
Indecent exposure & lewdness	3
Issuing bad checks	29
Interfere with a police officer	1
Juveniles	679
Kidnapping	1
Kindle a fire without a permit	3
Littering	1
Negligent homicide	2
Non support	2
Obtain narcotics by fraud	1
Possession of stolen property	12
Picked up for other departments	14
Perjury	1
Present where a controlled drug was kept	12
Possession of controlled drug	31
Reckless conduct	1
Received stolen property	2
Resist arrest or dentention	25
Sexual assault	2
Sell cont. drug not in good faith	2
Snow removal	1
Trapping without permission	1
Take 2 deer in one season	1
Theft by deception	1
Theft by unauthorized taking	4
Theft	11
Theft of services	2

Trespassing stock	1
Throw refuse on private property	1
Unauth. use of firearms or firecrackers	3

TOTAL 1,537

DISPOSITIONS OF CRIMINAL ARRESTS

Bail forfeited	5
Bound over to Superior Court	54
Continued for sentence	19
Defaulted	6
Dismissed	24
Fined	241
Fine appealed	17
Fine suspended	1
Fine & House of Correction	4
Fine & House Correction suspended	5
Fine & House Correction appealed	3
Fine & ordered to work	2
Fine & ordered to make restitution	10
Fine & ordered to make restitution appealed	1
Found not guilty	21
Found in contempt of Court	2
House of Correction	20
House of Correction appealed	22
House of Correction suspended	11
House of Correction & ordered to make restitution	4
House of Correction suspended & ordered to make restitution	1
House of Correction suspended & placed on probation	1
Indicted at Superior Court	4
Nol Prossed	57
No probable cause found	1
Ordered to pick up rubbish	1
Ordered to pay	1
Ordered to make restitution	2
Placed on file	23
Placed on probation	2
Referred to Juvenile Court	679
Released	268
Released to other departments	21
Released to State Hospital	1
Taken to Mental Hospital	1
Waived formal extradition	2

1,537

Rochester Police	2,389
State Police	964
Other Departments	210
	<hr/>
	3,563

ACTIVITIES IN 1977

Articles stolen	838
Articles lost	249
Articles found	168
Animals taken to pound	160
Aids to other departments	337
Aids to individuals	1,565
Accidents investigations	755
Accidents reported at station	204
Autos stolen	57
Autos recovered	67
Buildings unlocked	824
Blood relays	68
Burglaries	202
Criminal arrests	603
Complaints answered	8,545
Fatalities	6
Funeral escorts	58
Juveniles	679
Lodgers	68
Motor vehicle arrests	2,206
Missing persons	126
Missing persons returned	126
Payroll & Store escorts	965
Personal injuries in auto	224
Report of street & traffic lights out	80
Robberies	4
Safekeeping - intoxicated	255
Suicides	1
Warnings given	616
	<hr/>
	19,876

MONIES RECEIVED

Meter Collections	\$ 9,479.95
Meter Fines	2,366.50

Beano Permits	\$ 2,425.00
Bicycle Licenses	271.25
Copy Machine	1,878.75
Pinball Machine Licenses	200.00
Pistol Permits	444.00
	<hr/>
	\$17,065.45

I would, at this time, like to express my appreciation to the Honorable John Shaw, to the members of the City Council, and to the Police Commissioners for the fine cooperation and assistance rendered to us during the year.

My thanks, also, go to the members of the Rochester Police Department for their loyalty and devotion to duty, and to all Municipal, County, and State Departments for their interest and assistance in dealing with the problems of our organization during the year just ended.

In closing, the Rochester Police Department would like to extend its thanks to all the residents of Rochester, to the press and radio, and to all others who have worked with us during the Year 1977. Such cooperation has aided us immensely in the performance of our duties.

Respectfully submitted,

NELSON E. GOODFIELD
 Chief of Police

REPORT OF CLERK OF THE ROCHESTER DISTRICT COURT — 1977

*TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE
CITY OF ROCHESTER, NEW HAMPSHIRE:*

Gentlemen:

I hereby submit a statement of the condition of finances of the Rochester District Court as of December 31, 1977.

RECEIPTS

Cash on Hand January 1, 1977	\$	50.00
Balance in checking account January 1, 1977		93.04
Received in fines and forfeited bail		79,651.50
Interest from Bank		76.15
		79,870.69
TOTAL		\$79,870.69

DISBURSMENTS

Paid City Treasurer		34,800.00
Paid N H Dept. of Safety		32,951.60
Paid N.H. Fish & Game Dept.		68.00
Paid for Breathalyzer Test & Blood Test		197.00
Paid Special Justices		150.00
Clerk's Bond		80.00
Paid for Witness fees		3,593.40
Printing supplies & stenographic hire	1,606.33	
Paid out for telephone & postage		829.39
Probation officer expenses		52.80
Travel, conference, & dues (of Judges & Clerk)		725.70
Court Officer		1,860.00
Guardian Litem for Juveniles		230.00
Penalty Assessment		2,136.00
Bail Return		400.00
Cash on hand December 31, 1977		50.00
Balance in checking account December 31, 1977		140.47
		79,870.69
TOTAL		\$79,870.69

SPECIAL ACCOUNTS

RECEIPTS

Balance in checking account Jan. 1, 1977	\$ 3,414.78
Bail received for District Court	28,393.35
Bail received for Superior Court	3,000.00
Appeal fees received for Superior Court	456.00
Sale of writs and executions	628.60
Small claims collected	860.70
Amounts collected for restitution & others	817.95
Peace Bonds	100.00
Bank Interest	185.04
Received on Account of court orders	4,485.00
	<hr/>
TOTAL	\$42,341.42

DISBURSEMENTS

Bail returned for District Court	28,943.35
Bail sent to Superior Court	3,000.00
Appeal fees sent to Superior Court	456.00
Paid City for writs and executions	628.60
Paid City for Small Claims	860.70
Paid for restitution and others	818.23
Returned Peace Bonds	100.00
Paid out from funds received on courts orders	3,095.00
Paid City Bank Interest	185.04
Balance in checking accounts Dec. 31, 1977	4,254.50
	<hr/>
TOTAL	\$42,341.42

TOTAL PAID CITY TREASURER FROM THE DISTRICT COURT

Criminal cases and motor vehicle	34,800.00
Small Claims	860.70
Writs and executions	680.60
Bank interest	185.04
	<hr/>
TOTAL	\$36,526.34

**DISTRICT COURT OF ROCHESTER
FOR THE YEAR ENDING
December 31, 1977**

I. Criminal cases		
1. Complaints entered during year		2,935
A. City and Town Police	1721	
B. State Police	1214	
	TOTAL	2935
2. Complaints disposed of during year		
A. Violations	2290	
B. Misdemeanors	590	
C. Felonies	55	
	TOTAL	2935
II. Criminal cases divided into principal classes according to kind of disposition		
1. Intoxication	115	
2. Motor Vehicle violations		
A. Offenses against City Ordinances	252	
B. Offenses against State Statues	1975	
3. Cases respondent pleaded not guilty	301	
4. Cases respondent found not guilty	42	
5. Cases Nol Prossed	94	
6. Cases Appealed to Superior Court	92	
III. Juvenile Cases		
1. Cases of Neglected children	31	
2. Cases of Delinquent children	263	
3. Cases of persons in need of supervision	4	
IV. Small Claim Cases		
1. Small claims pending Dec. 31, 1977	00	
2. Small claims entered during year	432	
3. Small claims disposed during year		
A. Small claims in which judgement entered after hearing	53	
B. Small claims in which judgment entered after default	252	
C. Small claims settled or otherwise disposed	127	
V. Civil Cases		
1. Cases Pending Dec. 31, 1977	00	
2. Cases entered during year	112	
Total civil cases for year	112	

VI. Civil cases divided into principal classes			
1. Cases for damages to person and/or property			18
2. Cases founded on contracts			71
3. Cases of landlords & tenants			23
4. Cases in which judgment entered after hearing			54
VII. Total cases in the Rochester District Court heard for the year of 1977			
1. Criminal cases			2935
2. Juvenile cases			298
3. Small Claims			432
4. Civil cases			112
			<hr/>
	Total cases for the year		3777
VIII. Court Sessions for the year 1977			
	Richard F. Cooper	Robert A. Carignan	Special Justices
Juvenile	62	7	1
Criminal	91	42	3
Civil	4	35	—
	<hr/>	<hr/>	<hr/>
	157	84	4

Respectfully submitted,
Ernest J. Levesque
Clerk

This is to certify that I have examined the accounts for Ernest J. Levesque, Clerk of the Rochester District Court for the year ending December 31, 1977, and I find them as set forth in the above statement with all payments to the Treasurer and otherwise properly received for together with a cash balance on hand of \$50.00 and checking account of \$140.47.

Respectfully submitted,
Richard F. Cooper
Justice

ROCHESTER FIRE DEPARTMENT

FIRE PREVENTION

SUBJECT Guide Lines for Self-Service Stations

1. Installation and Operation of Self-Service Stations shall be in accordance with N.F.P.A. Pamphlet No. 30 - 1973 Edition, Section 7640 -Paragraphs 7641 to 7649 inclusive, excluding Paragraph 7642. Additionally, Section 77 paragraph 7710.
2. The following Rules and Regulations adopted by the Fire Prevention Bureau shall be carried out also, before a permit can be issued.
 - A. A pre-engineered 50 lbs. dry chemical system, listed by Underwriters Laboratories and approved by Factory Mutual, discharging through sufficient number of nozzles onto the fire hazard, ie: occupants in vehicles or on spillage which has caught afire at the fill area, shall be installed overhead of filling area.
 - B. Activation shall be by automatic means, through electric thermostats of the rate of rise type and by pull station. The electric thermostats shall be installed under the surface of the canopy under the island. If there is no canopy the thermostats should be mounted no higher than the nozzles and be mounted on the undersurface of a heat collector of 18" x 18" size. The Pull Station in the electrical activating circuit shall be located at the Console where the attendant is stationed.
 - C. Upon activation of the system by either means, the electrical power to all pumps on the island shall be automatically disconnected.
 - D. There shall be some type of communication between the attendant and service island, such as an intercom system.
 - E. A portable fire extinguisher, dry chemical type, rated 4A-40BC or ABC shall be located outside near the island or islands.
 - F. Each service island shall have it's own extinguishing system.
 - G. Be advised that the city of Rochester, NH has a resolution relating to Filling Stations, which states "Be it ordered that no Filling Station including but not restricted to self-service pumps, shall be permitted in any Zone of the City of Rochester, without first being approved by a two-thirds (2/3) vote of the Mayor and City Council."

EXCERPTS FROM NFPA NO. 30 FOR SELF-SERVICE STATIONS

7641. Self-service station shall mean that portion of property where flammable and combustible liquids used as motor fuels are stored and subsequently dispensed from fixed approved dispensing equipment into the fuel tanks of motor vehicles by persons other than the service station attendant, and may include facilities available for sale of other retail products.

7643. All self-service stations shall have at least one attendant on duty while the station is open to the public. The attendant's primary function shall be to supervise, observe, and control the dispensing of Class I liquids while said liquids are actually being dispensed.

7644. It shall be the responsibility of the attendant to (1) prevent the dispensing of Class I liquids into portable containers not in compliance with 7620, (2) control sources of ignition, and (3) immediately handle accidental spills and fire extinguishers if needed. The attendant or supervisor on duty shall be mentally and physically capable of performing the functions and assuming the responsibility prescribed in this section.

7645. Emergency controls specified in 7320 shall be installed at a location acceptable to the authority having jurisdiction, but controls shall not be more than 100 feet from dispensers.

7646. Operating instructions shall be conspicuously posted in the dispensing area.

7647. The dispensing area shall at all times be in clear view of the attendant and the placing or allowing of any obstacle to come between the dispensing area and the attendant control area shall be prohibited. The attendant shall at all times be able to communicate with persons in the dispensing area.

7648. Hose nozzle valves used at a self-service station for the dispensing of Class I liquids shall be listed automatic-closing types without a latch-open device.

7649. Warning signs shall be conspicuously posted in the dispensing area incorporating the following or equivalent wording: (a) WARNING -- It is unlawful and dangerous to dispense gasoline into unapproved containers; (b) No Smoking, and (c) Stop Motor.

77. SOURCES OF IGNITION

7710. In addition to the previous recommendations of this chapter, the following shall apply. There shall be no smoking or open flames in the areas used for fueling, servicing fuel systems for internal combustion engines, receiving or dispensing Class I and Class II liquids. Conspicuous and legible signs prohibiting smoking shall be posted within

sight of the customer being served. The motors of all equipment being fueled shall be shut off during the fueling operation except for emergency generators, pumps, etc., where continuing operation is essential.

TOILET FACILITIES

Regulation 3-53.

I. Whenever the nature of the place or the situation involved be deemed such as to warrant the department in so directing, adequate toilet and lavatory facilities separate for each sex shall be provided and suitably maintained at the places enumerated in Regulation 1-53 of this section, of a type and sanitary character deemed by the department sufficient and satisfactory.

ROADSIDE PLACES

Regulation 1-53.

DEFINED

For purpose of this section, the term "roadside places" shall mean all places not comprehended in Sections A, B, and C of the foregoing series of regulations, situated along or near highways or at permanent or temporary recreational resort centers where lunches, refreshment, amusement or auto gas and oil are furnished to the public. Included are filling stations, lunch and refreshment stands so located or at fairs, circuses, carnivals, pavilions, public beaches, bathing places, parks, roadside shows, exhibitions and other roadside amusement or recreational places, also the general sanitation associated with these places.

Passed 2-1-77

TO THE HONORABLE MAYOR JOHN SHAW AND CITY COUNCIL OF THE CITY OF ROCHESTER, NEW HAMPSHIRE:

Gentlemen:

I herewith submit my annual report for the year ending on December 31, 1977.

There were a total of 737 alarms in the City of Rochester in 1977, which consists of the following: Box Alarms 258, Still Alarms 479.

These include: car and truck fires 52, engineers calls (6-6) 23, brush and grass fire calls 49, chimney fires 41, oil burner 21, permanent mens' calls 11, bomb scares 1, no school 3, code 25's 34, smoke and honest

mistake 56, and miscellaneous calls 342.

There were the following alarms in the East Rochester & Gonic substations in 1977: East Rochester stills 17, boxes 23. Gonic stills 12, boxes 52. These are included in the above totals.

We answered a total of 13 ambulance calls before the ambulance was suspended on January 5, 1977. They are as follows:

Accidents 2, home emergency calls 10, calls to which the ambulance was called but not needed 1.

The total number of ambulance calls and fire alarm calls amounted to 750 for the year of 1977.

Below are the figures reported on buildings and contents involved in fires 1977.

Estimated value of buildings	\$125,659.50
Estimated insurance on same	98,659.00
Estimated loss	101,596.00
Insurance paid on same	18,750.00
Estimated value of contents	\$ 81,658.50
Estimated insurance on same	68,550.00
Estimated loss	51,380.50
Insurance paid	24,579.50

At this time, I wish to express my appreciation to his Honor, the Mayor and members of the City Council, the Committee of the Fire Department, and Rochester Police Department, the Board of Engineers, all members of the Rochester Fire Department, and to all other persons who have rendered us assistance throughout the year of 1977.

Paul L. Desmarais, Fire Chief

ROCHESTER FIRE DEPARTMENT

CHIEF

Paul L. Desmarais

ASSISTANT CHIEF

Robert E. Duchesneau

DEPUTY CHIEF'S

Harris E. Twitchell

George Colwell

Armand Grenier

Andrew Daggett

CAPTAIN'S

Robert E. Rioux

John F. Brown

Norbert J. Hamann

REPORT OF THE DEPARTMENT OF PUBLIC WORKS

TO THE HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL:

I submit herewith my report of the activities of the Department of Public Works for the year ending December 31, 1977.

Snow removal, sanding and salting required most of our attention for the first three months. However, we did considerable patching to streets when the weather permitted, and started our regular patching program around the middle of April.

Around the middle of April we were able to start sweeping our city streets and we continued this until cold weather set in toward the end of November.

Our surface drains were cleaned in the spring and fall of the year with the aid of our hydraulic Catch Basin Cleaning Machine. Drains which did not take water were cleaned out with the use of hand rods.

Gravel was hauled to repair washouts and to improve some of our un-surfaced roads. Roads to which gravel was hauled were the Hussey Road, Havenhill Road, Evans Road, Sheepboro Road, Sampson Road, and the Dump Road.

We hot-topped some streets and roads in the City during the summer months, such as part of Columbus Avenue, Riverlawn Avenue, Forest Avenue, Meadow Lane, Gina Drive, Oak Street - Gonic, part of Watson Drive, and part of Rochester Avenue.

Sidewalks were repaired on some streets in the City which included: Washington Street, Charles Street, Wakefield Street, North Main Street, South Main Street, Congress Street, Chestnut Street, and Chamberlain Street.

Sewer Main extensions have been completed on Paradise Drive, and Rochester Avenue, using 221 feet of 8" and 590 feet of 6" of Transit Sewer Pipe.

Twenty-nine new sewer services were installed, bringing the total to 3622 services in the system.

Water Main extensions have been completed on Janet Street, Rochester Avenue, Riverlawn Avenue, Church Street, and Fortier Drive, using 2481 feet of 6" Ductile Iron Pipe.

Fifty-seven new water services were installed and twelve water services were relaid.

I take this opportunity to thank Mayor Shaw, members of the Public Works Committee, the City Council, and the employees of this department for assisting me in solving the problems that arise in the City.

Respectfully submitted,
Paul W. Clement
Acting Commissioner

BUILDING DEPARTMENT'S YEARLY CONSTRUCTION REPORT TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

I hereby submit the following report of building construction in Rochester for the Year 1977, including mobile homes, swimming pools, and demolished buildings for which permits were issued.

Month of Year 1977	No. of Permits	New Homes Est. Cost	No. of Permits	Add., Alter Breezeways Est. Cost	No. of Permits	New Business Est. Cost	No. of Permits	Business Additions and Alter. Est. Cost	Total No. of Permits	Total Monthly Est. Cost
Jan.	6—\$	66,000.00	3—\$	16,050.00					9—\$	82,050.00
Feb.	3—	99,325.00	4—	19,700.00					7—	119,025.00
Mar.	14—	321,500.00	15—	50,171.00		320,000.00			31—	691,671.00
Apr.	6—	141,600.00	29—	95,561.00					35—	237,161.00
May	14—	481,300.00	31—	73,556.00		45,000.00			47—	599,856.00
June	10—	290,000.00	23—	61,975.00		65,000.00		150,000.00	35—	566,975.00
July	11—	311,244.00	24—	82,300.00		492,000.00			42—	883,854.00
Aug.	7—	190,800.00	19—	18,000.00				75,000.00	27—	283,800.00
Sept.	3—	105,000.00	19—	103,685.00		40,000.00			23—	248,685.00
Oct.	17—	477,900.00	18—	82,600.00		250,000.00			36—	810,500.00
Nov.	12—	386,000.00	13—	47,687.00		55,000.00			28—	550,152.00
Dec.	4—	110,000.00	2—	15,500.00				61,465.00	6—	125,500.00
Total	107—\$	2,980,979.00	200—\$	666,785.00	15—\$	1,267,000.00	4—\$	286,465.00	326—\$	5,201,229.00

Totals on all other permits are the following:

Mobile Homes	4—\$	61,940.00
Swimming Pools	18—	66,429.00
Sign Permits	6—	5,285.00
Townhouse	1—	88,000.00
Condominium	1—	100,000.00
Church	1—	70,000.00
Total	31—\$	391,654.00

1977 Total Permits and Estimated Cost	\$	5,592,883.00
Less Demolishing Permits.....	<u>12—</u>	<u>146,630.00</u>
1977 Net Est. Cost	\$	5,446,253.00

Respectfully submitted,
JOHN V. AMERO
Building Inspector

ZONING BOARD OF ADJUSTMENT

TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER, NH:

The following is a summary of the activities of this board for the year ending December 31, 1977.

The board met 13 times and heard 37 appeals to our Zoning Ordinances during the years.

On appeals for Variances to our Zoning Ordinances, 22 were granted. 14 appeals for Special Exceptions were granted. 1 appeal from Teen Haven was denied by the Board.

Respectfully Submitted,
John V. Amero

REPORT OF THE SUPERINTENDENT OF SCHOOLS

TO THE SCHOOL BOARD AND CITIZENS OF ROCHESTER:

I am pleased to state that, during the 1977 calendar year, the schools of Rochester continued to provide quality education for its children. There were many activities and events that occurred and I will try to summarize them now.

First, I would like to state that our enrollment achieved a slight gain this year over last. This is noteworthy because, in many districts in the state and the nation as a whole, school enrollment is declining. I believe this occurred because we are geographically ideally located and the community is a nice place in which to settle. It is my expectation that we will continue to increase each year for the foreseeable future.

There were several steps taken to improve the quality of our educational programs. During August, all the school administrators met for a two-day workshop to develop goals and objectives for the city and for themselves. The Board accepted these at its October meeting and, based on them, administrators and teachers developed their own for the year. Next year the State Board of Education will expect every district to start developing an accountability plan and, by 1981, have it fully implemented. When completed, every educational program will have short and long range objectives that will be measurable. In addition, these objectives will be evaluated at the end of each year to identify strengths and weaknesses and to assess the quality of education. This has been long in coming but much needed.

In the fall, the Area School Boards appointed a committee to develop regulations for the assignment of handicapped children. This was done to avoid conflict between communities and to identify areas of responsibility. More will be discussed about this later.

Our Elementary Law Program, which was introduced last year, continues to develop such concepts as a child's responsibility under our laws.

In June the administration submitted to the School Board a new policy on discipline. This revised the old policy that had been in effect for several years and brought it into conformance with the new federal standards. The Board accepted this and it was implemented in September.

Title IX, which requires school districts to provide equal or comparable education and other activities for women as well as men, was implemented through a district-wide committee. This committee met on a regular basis and evaluated our curriculum, athletic programs and hiring practices. In an attempt to conform with the federal legislation, two new athletic activities were added for women. These are volleyball in the fall and softball in the spring. It will be necessary to add other ac-

tivities to make the women's program comparable. This will be done on a planned basis.

The new federal law regarding handicapped education titled 94-142 required a tremendous amount of planning and change in order to implement it. The law specifically states that every child who has a handicap should be tested and an educational program developed to meet his or her specific needs. This is done by testing, having specialists meet together to review the tests, and with teachers' and parents' assistance, an individual educational plan is developed. These children do deserve special attention but it places a great burden on the staff of the district because of time and the paper work required. We are, however, continuing to do our best with this within our abilities and hopefully, have all children identified and programmed within a year.

The school calendar change worked to conserve on fuel and reduce our budget cost in this area. The recommendation for closing down an additional week after Christmas was based on studies done by the federal government to determine when and how the most savings would occur that would be least disruptive to the schools. It is my feeling that we did conserve and our school budget went up at a lesser rate because of the change.

Our new high school continues to provide an excellent educational setting and citizens should be proud to have such an outstanding facility. When our new gym is completed, the one area that is still troublesome - physical education and athletics - will be corrected. State Department officials visited us in the fall to tour the school and observe the education there. They were pleased with what they saw and congratulated the staff, the Board and the city for providing the education for Rochester's youth.

The conclusion of negotiations and the new master contract for the teachers has improved the morale of the staff substantially. I am certain that this will translate into improved attitudes and improved classroom teaching. I must say that, in spite of our problems the last few years, education in Rochester is such that children are receiving a quality program. The citizens should have satisfaction in knowing that this has been the case. Further, all those working within the educational organization will continue to work diligently to see to it that Rochester's youth will get the best possible education so that they will be competitive with our neighbors and the country as a whole.

Respectfully submitted,
Thayer D. Wade
Superintendent

SCHOOL BOARD - CITY OF ROCHESTER, N.H.

Chairman, Hon. John Shaw
Ward One - Harry W. Germon, Frederick M. Steadman
Ward Two - Dr. Gus L. Hoyt, Beth Hourigan
Ward Three - Muriel P. Gagnon, Michael Dubois
Ward Four - Roland Roberge, F. Roland Keans
Ward Five - James Seavey, Rose Theriault
At Large - Richard V. Carlson, Noreen Winkley

STANDING COMMITTEES

Finance - All Board Members
Personnel - Shaw, Steadman
Instruction - Steadman, Dubois, Hourigan, Hoyt
Building - Gagnon, Roberge, Carlson, Theriault
Special Services - Winkley, Seavey, Germon
School Nurses - Marion S. Goodwin, R.N.; Jacqueline A.
Brennan, R.N.; Mary Wallace, R.N.
Attendance Office - Robert Lemieux
Director of School Lunches - Helen Grenier

**REPORT OF THE LIBRARIAN
of the
ROCHESTER PUBLIC LIBRARY
April 1978**

*TO THE HONORABLE MAYOR, CITY COUNCIL AND BOARD OF
TRUSTEES OF THE ROCHESTER PUBLIC LIBRARY:*

Local community support of public library service, especially in the New England area, has four generations now been an impressive accomplishment. This acceptance of responsibility for having a local library in each town or city has been a completely voluntary action in response to a desire for a service that has been provided without fanfare or compulsion. There are no legal requirements for library attendance; there is no physical sustenance supplies for maintenance of bodily health at the library. Compared to other community services, the library has few visible symbols to display its wares and services to the people. Yet this institution continues to exist and to supplement the educational, informational and recreational lives of the citizens - a noteworthy achievement. We thank the people of Rochester for maintaining this kind of support of their public library.

This past year has been a busy one, servicing people's needs for information and reading resources and providing for people of all ages opportunities for stretching the interests in their daily lives by delving into a new hobby or experience. Many have come to interact with people in the community who are generous enough to share talents and skills - from cake decorating to magic - and much in between, or just to meet for a common purpose. Over twenty-three hundred people used the meeting rooms during the year, reflecting a breadth of interests in many areas.

Our relationship with the children of Rochester, and the area, is a happy one. Our children's librarians and the room they work from combine to create a welcome refuge. We feel that many of the schools in Rochester are able to provide good library service to the children so that our offering is supplemental. Children come, alone or with class groups, and we are pleased with this attendance. We feel, however, that the greater service is with the pre-school group, acquainting them with what a library can provide and making early impressions positive ones. These are important objectives for us, and response to our invitation to pre-schoolers for story hours and films is good.

We thank the people of Rochester for another good year and publicly acknowledge the generosity of the many in the community who volunteer their help and who give of their resources, the Friends of the Library, the Library Trustees, and the staff.

Respectfully submitted,
(Mrs.) Roberta Ryan
Librarian

1977 FINANCIAL STATEMENT

1977 INCOME

1	TRUST FUNDS:		
	a. Balance as of Dec. 31, 1976		\$1,274.44
	b. Income for 1977		4,258.62
	Total for 1977		5,533.06
2.	SPECIAL ACCOUNT		
	a. Balance as of 1976		945.23
	b. Income for 1977		4,730.23
	(Included here is \$608.70 for Staff Orders which does not represent Income - 1,279.11 from 3M Mach.)		
	Total for 1977		5,675.46
3.	NOTRE HERITAGE		
	a. Balance as of Dec. 31, 1976		42.06
	b. No income. A one time Grant of 250.00 in 1972.		
			42.06
	TOTAL INCOME FOR 1977		\$5,717.52

1977 Book Expenditures and Emergency Supplies

1.	FROM TRUST FUNDS	Books	3,890.64
2.	FROM SPECIAL ACCOUNT.		
	Books	4,028.92	
	Supplies	649.24	
	3M Machine	731.24	5,409.40
3.	FROM NOTRE HERITAGE		
	Periodical		42.06
	Total Expenditures for 1977		\$9,342.10

1977 BILLS SUBMITTED TO THE CITY

Books	1,859.60
Periodicals	1,539.28
Supplies	1,016.68
Building Repair and Supplies	421.17
Utilities - Electric and Tel.	2,576.59
Fuel	2,575.48
Incidentals	553.93
Salaries - Library	45,753.59
Salaries - Work Study	360.35
Insurance	391.59
Retirement	518.97
Adult Services	239.56
FICA	2,676.58
Loan Payment & Interest - Books	742.00
Loan Payment & Interest - Plumb.	292.80
	\$61,518.17

1977 FINANCIAL STATEMENT SUMMARY

1.	Trust Fund Income 1977 & Beginning Balance	5,533.06
	Trust Fund Expenditures 1977	3,890.64
	Balance as of December 31, 1977	1,642.42
2.	Special Account Income 1977 & Beginning Bal.	5,675.46
	Special Account Expenditures 1977	5,409.40
	Balance as of December 31, 1977	266.06
3.	Notre Heritage Balance Dec. 31, 1977	42.06
	Notre Heritage Expenditures	42.06
	Total Balance as of December 31, 1977	1,908.48

ROCHESTER PUBLIC LIBRARY

1977 CIRCULATION STATISTICS

Adult Fiction	40,073
Adult Non-Fiction	20,828
Adult Periodicals and Pamphlets	6,848
Adult Records	805
Adult Pictures and Puzzles	120
Films	102
Interlibrary Loans	416
Adult Notre Heritage	116
Outreach	1,710
Total	71,018
Children Fiction	18,204
Children Non-fiction	5,161
Children Records	317
Children Periodicals and Pamphlets	252
Children Notre Heritage	202
Total	24,136
Total Circulation for 1977	95,154
Total Circulation for 1970	76,533
Total Circulation for 1971	83,064
Total Circulation for 1972	86,287
Total Circulation for 1973	87,001
Total Circulation for 1974	94,144
Total Circulation for 1975	96,710
Total Circulation for 1976	95,114
Total Circulation for 1977	95,154
Magazines	129
Newspapers	11
1977 Adult Registrations	1,525
State Card Registrations	107
Out of State	104
Children	425
Teacher	27
	2,188

1977 Acquisitions	
Adult Purchases	1,609
Children Purchases	438
Tri-City Useful Arts	1
Gifts	451
	<hr/>
	2,499
Record Purchases and Gifts	80
1977 Discards	
Adult	357
Children	27
Records	7
	<hr/>
	391
1970 Acquisitions	1,791
1971 Acquisitions	2,731
1972 Acquisitions	2,532
1973 Acquisitions	3,313
1974 Acquisitions	1,564
1975 Acquisitions	2,007
1976 Acquisitions	2,101
1977 Acquisitions	2,499
Meeting Room	2,353
Books Loaned on St. Cards	3,452
Story Hours	1,071
Film Programs	4,163
Times Films Shown	241
School Classes	940
Other Groups	1,305
Books Reserved	155

TRUSTEES

John Shaw, Mayor, ex-officio
Mrs. Albert Hervey
Mr. Paul Meader
Mr. Raymond Boucher, Treasurer
Mr. Vernard Elliott, Chairman

STAFF

1. Librarian
Roberta Ryan

2.	Serials and Reference Librarian Charlene Leonard	35 Hours
3.	Circulation and Reference Librarian Patricia Haendler	32 Hours
4.	Children's Librarian Maybeth Anderson	32 Hours
5.	Acquisitions Librarian Muriel Lincoln	30 Hours
6.	Part Time Children's Librarian Pamela Fitz	22 Hours
7.	Secretary and Bookkeeper Mary Johnson	20 Hours
8.	Part Time Circulation & Reference Librarian Gail Pearson	13 Hours
9.	Part Time Circulation & Reference Librarian Cecilia Allain	11 Hours
10.	Page - Vernon Buzzell, Jr. Began Nov. Vernon Buzzell	15 Hours
11.	Custodian Began May, 1977 Harold Lincoln	26-28 Hours

REPORT FROM THE OFFICE OF THE PUBLIC WELFARE

*TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE
CITY OF ROCHESTER, NEW HAMPSHIRE.*

The Welfare Department serviced two hundred four families and 150 single persons during the year. The following shows the breakdown for the following categories.

Appropriation for direct relief, soldier's aid and board cases \$90,000.00.

Food	\$30,660.19
Fuel	10,235.33
Rent	48,577.61
Utilities	4,114.87
Medical	2,017.75
Clothing	169.20
Burials	400.00
	\$96,174.95
Total	

Board & care children	7,695.00
Medical	80.25
Clothing	174.00

Board & care adults	6,441.95
Medical	279.57

Total	\$14,670.77
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Total vouchers issued	\$110,845.72
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Appropriation for Old Age Assistance	\$55,000.00
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Expenditures	\$57,675.27
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Credits from direct relief and old age	3,949.65
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Appropriation for office expenses	\$10,060.00
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Expenditures	\$10,075.61
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Respectfully submitted,
Althea D. Berry
Overseer Public Welfare

REPORT OF THE CITY SOLICITOR FOR 1977

December 31, 1977

TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

Gentlemen:

Pursuant to Chapter VI, Section 3 of the General Ordinances of the 1952 City of Rochester Ordinances, as amended, I submit herewith my written Report as City Solicitor for the Year 1977.

I am pleased to report that the negotiations for the purchase and renovation of the former Wyandotte Mill were concluded and construction started to renovate this valuable property for the City under the leadership of Mayor John Shaw.

We also adopted Rules and Regulations for the control and discipline of self-service gasoline stations in the City of Rochester.

After serious consideration, the Ambulance Service of the City was terminated and such service transferred to the Benoit Ambulance Service of Somersworth.

Through the cooperation of Mayor Shaw and the U.S. Soil Conservation people the Cochecho River clean-up was completed resulting in material improvement of the water in this River.

In order to provide reserve capacity for emergency water, an auxiliary pump was installed.

Negotiations for the completion of the gym in the new Spaulding High School Complex were completed.

The special Cable Television Committee of the Rochester City Council and the undersigned spent much time in hearings resulting in the award of a contract for Cable Television.

We also adopted a referendum for a non-partisan Primary City Elections.

In Union activities, both the Fire and Police Departments have successfully completed negotiations with their respective Unions.

The City also purchased a Sewer Pump to increase the efficiency of our sewer distribution.

Through the courtesy of Maurice Daniels, a Scholarship Fund was donated to the City in Memory of Mr. Daniels' late wife Ruth.

Among the Amendments to our City Ordinances were those relating to sirens for emergency vehicles.

The litigation with Teen Haven was successfully settled.

The litigation between The City and Baxter Lake Recreation, Association and others is still pending.

Respectfully submitted,
Paul B. Urion
City Solicitor

REPORT FROM THE OFFICE OF THE CITY ACCOUNTANT

TO THE HONORABLE MAYOR AND CITY COUNCIL:

Gentlemen:

In accordance with the provisions of the City Ordinances, I have examined the financial accounts of the City of Rochester and the results of the budget operations for the year ended December 31, 1977.

It is my opinion that the accompanying financial statements (Exhibits I thru VI) represent fairly the financial conditions of the city of Rochester on December 31, 1977, together with the results of budget operations for the year ended on that date.

Respectfully submitted,
Frederick M. Steadman
City Accountant

EXHIBIT I
CITY OF ROCHESTER
GENERAL FUND BALANCE SHEET
DECEMBER 31, 1977

ASSETS

Cash in Banks:		
Rochester	456,253.56	
Boston	10,108.21	
Change & Petty Cash Funds	825.00	\$ 467,186.77
<hr/>		
Accounts Receivable	333,899.78	
Sewer Fund	6,769.45	340,669.23
<hr/>		
Taxes Receivable:		
Property	975,639.61	
Resident	26,490.00	
Timber	46.80	
Unredeemed	122,050.82	1,124,227.23
<hr/>		
Tax Title		81,136.69
Loan to Water Department		8,802.17
		<hr/>
		\$2,022,022.09
		<hr/> <hr/>

LIABILITIES

Accounts Payable		
Outstanding Bills	\$ 512,881.96	
Withheld Payroll Deductions	18,357.09	531,239.05
<hr/>		
Yield Tax Deposits		468.00
Tax Anticipation Notes Payable		1,000,000.00
Special Funds:		
School & Title Funds	42,442.43	
Parking Meters	5,856.35	
Special Police & School Lunch		
Payrolls	(10,511.55)	
Insurance & Restitutions	4,017.22	
CableTV	120.96	
Eda Project	(17,851.10)	24,074.22
<hr/>		

Special Appropriations:

Water Pollution Phase I & II	(63,345.14)
New High School	(68,308.73)
Industrial Shell	6,181.48
Sewer Engineering Plans	324,835.00
Brock Street Sewer	27,277.47
Sewer Facilities Plan	15,725.77
School Improvements	26,902.25
Merit Raises	(95,907.13)
Bank Uniforms	15,264.24
Equipment Transportation	1,518.34
Repair to Gonic Bridge	(30,000.00)

160,143.55

Revenue Surplus

306,097.27

\$2,022,022.09

EXHIBIT II — CITY OF ROCHESTER — 1977 REVENUE APPROPRIATION

	1977 Appropriation	E x p e n d e d	Surplus (Deficit)
Administration Salaries	\$ 125,775.00	\$ 117,633.13	\$ 8,141.87
Administration General	15,638.00	21,898.64	(6,260.64)
Administration Election	2,500.00	5,050.13	(2,550.13)
Public Buildings - Custodians	11,975.00	11,214.46	760.54
Public Buildings - Fuel	8,000.00	13,549.75	(5,549.75)
Public Buildings - Lighting	2,300.00	6,975.72	(4,675.72)
Public Buildings - Fuel	4,000.00	2,849.80	1,150.20
Public Buildings - Other	2,000.00	1,769.52	230.48
School	4,409,151.00	4,444,833.24	(35,682.24)
Public Library	62,642.00	61,518.20	1,123.80
East Rochester Library	1,600.00	1,600.00	
Police Department	317,455.00	351,153.61	(33,698.61)
District Court	27,075.00	27,075.00	
Fire Department	313,544.00	333,729.66	(20,185.66)
Dog Warden	3,000.00	1,238.88	1,761.12
Ambulance	38,000.00	37,999.92	.08
Health Salaries	4,200.00	4,185.81	14.19
Public Welfare Administration	10,060.00	10,075.61	(15.61)
Public Welfare Direct Relief	90,000.00	110,973.88	(20,973.88)
Public Welfare Old Age Assistance	55,000.00	57,559.03	(2,559.03)

Debt Retirement	238,663.00	238,662.70	.30
Debt Interest	265,540.00	274,895.78	(9,355.78)
Street Lights	90,000.00	99,024.48	(9,024.48)
Traffic Lights	1,800.00	1,855.05	(55.05)
County Tax	489,841.19	489,841.19	
Legal Adjustments	5,000.00	9,992.99	(4,992.99)
Employees Retirement	8,000.00	10,623.68	(2,623.68)
Building Inspector	11,300.00	10,636.79	663.21
Planning Board	200.00	436.61	(236.61)
FICA Expense	28,900.00	30,317.41	(1,417.41)
Board of Adjustments	200.00	393.05	(193.05)
Public Works Maintenance	151,100.00	162,630.40	(11,530.40)
Public Works Street Cleaning	10,000.00	7,815.93	2,184.07
Public Works Road Materials	22,000.00	29,294.75	(7,294.75)
Public Works Gas Oil & Tires	25,000.00	30,230.74	(5,230.74)
Public Works Repair to Equipment	10,500.00	16,439.12	(5,939.12)
Public Works Surface Drains, Culverts	3,031.00	2,340.51	690.49
Public Works Sidewalk Repair	5,300.00	110.51	5,189.49
Public Works Bridge Repair	2,800.00	4,285.28	(1,485.28)
Public Works Cutting Bushes	2,900.00	3,429.33	(529.33)
Public Works TRA App. A	2,403.00	2,431.25	(28.25)
Public Works TRA App. B	6,780.00	6,780.00	
Public Works Power & Lights	1,400.00	909.83	490.17
Public Works Fuel	3,400.00	2,885.25	514.75
Public Works Insurance	8,500.00	26,632.22	(18,132.22)
Public Works Telephone	800.00	2,013.53	(1,213.53)

Public Works Other Exp. & Supplies	2,200.00	3,985.80	(1,785.80)
Public Works Sidewalk Construction	3,200.00	2,443.57	756.43
Public Works Rubbish Collection	55,000.00	47,964.92	7,035.08
Public Works Sewer Maintenance	17,000.00	41,335.86	(24,335.86)
Public Works Shade Tree, Parks & Commons	3,000.00	9,241.89	(6,241.89)
Public Works Sewer Construction	15,000.00	23,968.41	(8,968.41)
Public Works New Trees	400.00	----	400.00
Public Works Debt & Interest	35,341.00	36,710.24	(1,369.24)
Memorial & Veterans Days	1,000.00	1,000.00	----
Street Paving	80,000.00	16,333.35	63,666.65
Recreation	38,134.00	36,469.77	1,664.23
Employees Group Insurance	21,000.00	21,629.53	(629.53)
Veterans Credit	112,500.00	107,087.71	5,412.29
Overlay	18,984.23	21,268.46	(2,284.23)
Total	\$7,302,032.42	\$7,457,231.88	\$155,199.46

Income Surplus	\$162,545.27
Approp. Deficit	155,199.46

Net Budget Surplus 7,345.81

EXHIBIT II — CITY OF ROCHESTER — 1977 ESTIMATED REVENUE

	1977 Estimate	Actual	Over Estimate	Under Estimate
Tax Levy	\$4,807,665.90	\$4,836,507.42	\$ 28,841.52	
Auto Permits	300,000.00	336,925.50	36,925.50	
Interest Income	10,000.00	8,240.45		
School Income	682,153.36	700,516.98	18,363.62	
Business Profits Tax	487,952.00	487,953.28	1.28	\$1,759.55
Interest & Dividends Tax	102,741.45	102,741.45		
Public Works Income	10,000.00	28,631.44	18,631.44	
State Aid Water Pollution	100,699.00	100,669.00		30.00
Room & Meal Tax	135,126.21	135,126.22	.01	
State Highway Aid Subsidy	80,689.50	80,689.60	.10	
Police Income	8,500.00	7,820.45		679.55
Revenue Sharing	192,805.00	207,079.00	14,274.00	
Revenue Surplus	300,000.00	300,000.00		
Miscellaneous	83,700.00	131,676.90	47,976.90	
Total	\$7,302,032.42	\$7,464,577.69	\$165,014.37	\$2,469.10

EXHIBIT III - FUNDED DEBT - DECEMBER 31, 1977

	1978	1979	1980	1981	1982	1983	1984	1985	1986	1987 and Over	Total
Purchase Bradford & Tyrcotte Property and for Industrial Shell	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00			12,000.00
Water Pressure Pump	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00		1,000,000.00	1,900,000.00
Comic Industrial Land	8,100.00	8,100.00	8,100.00								34,600.00
Pool, Library, Police & Fire Equipment	9,730.00	8,290.00	8,290.00	8,290.00	2,000.00	2,000.00	2,000.00	2,000.00			18,000.00
Food Enclosure	2,000.00	2,000.00									5,888.00
Addition to Computer & City Hall	2,694.00	2,694.00									12,200.00
Test Boring & Land Purchase	6,100.00	6,100.00									32,330.00
Water Re-Registration	4,110.00	4,110.00									9,745.00
Re-wire City Hall & Auditor	10,745.00	9,745.00									39,000.00
Water Treatment Plant	9,745.00	9,745.00									96,000.00
Land Purchase & Fire Truck Repairs	32,200.00	32,200.00									96,000.00
Police Cruisers & Gregoire House	4,020.00	4,020.00		4,020.00							16,080.00
Ment Rises & Sewerage Study	18,800.00	18,800.00		18,800.00							67,500.00
Nickering Road Sewerage & Lift Station	18,800.00	18,800.00		18,800.00							67,500.00
Appraisal	3,771.71	3,771.71	3,771.71	3,771.71	3,771.71	3,771.71	7,500.00	7,500.00			18,858.55
TRA Funds, 1976 Merit Raise & Bldgs	3,771.71	3,771.71	3,771.71	3,771.71	3,771.71	3,771.71	7,500.00	7,500.00			18,858.55
Appraisal	6,466.00	6,466.00	6,466.00	6,466.00	6,466.00						32,330.00
Water Treatment Facility	6,466.00	6,466.00	6,466.00	6,466.00	6,466.00						32,330.00
Police Station & Repairs to City Hall	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	35,000.00		630,000.00	980,000.00
Salmon Falls Road, Repairs	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00			52,000.00
Water Sewer Extension & Sewer Pump	5,289.60	5,289.60	5,289.60	5,289.60	5,289.60	5,289.60	5,289.60	5,289.60			52,917.00
Public Works Extension	37,179.40	29,944.40	29,944.40	23,994.40	6,054.40						127,111.60
Total Budget	309,153.71	300,478.71	616,684.71	227,581.71	178,531.71	162,239.60	162,239.60	157,239.60	154,989.60	1,640,489.60	3,909,628.55
Allen School	25,000.00	25,000.00	25,000.00	25,000.00	20,000.00	20,000.00					140,000.00
Plant High School (Chamberlain St.)	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	35,000.00			385,000.00
Plant High School	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	35,000.00			385,000.00
School Repairs	16,504.20	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00			16,508.20
Allen School Addition	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00			126,000.00
School Repairs & Gas Deposit	12,900.00	12,900.00	12,900.00	12,900.00	15,900.00	15,900.00	158,000.00	158,000.00			189,000.00
School Repairs	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	158,000.00	158,000.00			426,000.00
Bank Uniforms	1,700.00	1,700.00	1,700.00	1,700.00							100,000.00
Total School	316,108.20	299,600.00	299,600.00	289,600.00	226,700.00	225,000.00	205,000.00	200,000.00	200,000.00	3,005,000.00	5,246,608.20
Water Construction	25,000.00	25,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00				200,000.00
Adams Corner Hill Pump	2,000.00	2,000.00	2,000.00	2,000.00	1,375.00	9,000.00	9,000.00	9,000.00			3,375.00
Water Pressure Pump	9,000.00	9,000.00	9,000.00	9,000.00	10,000.00	10,000.00	10,000.00	10,000.00			90,000.00
Pickering Road Water Construction	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00			90,000.00
Total Water	46,000.00	46,000.00	51,000.00	51,000.00	50,375.00	49,000.00	45,000.00	45,000.00	45,000.00	19,000.00	380,375.00
	\$ 671,261.91	\$ 646,078.71	\$ 967,284.71	\$ 548,181.71	\$ 455,606.71	\$ 436,239.60	\$ 416,239.60	\$ 376,239.60	\$ 373,989.60	\$ 4,645,489.60	\$ 9,536,611.75

EXHIBIT IV
SUMMARY OF TAXES COLLECTED
December 31, 1977

1976 AND PRIOR PROPERTY AND RESIDENT TAXES

Balance Uncollected, January 1, 1977		\$687,439.93
Added List		
Resident Tax		4,250.00
		691,689.93
Abatement:		
Property	\$6,858.70	
Resident	7,843.00	14,701.70
		676,988.23
Collections		553,116.97
		\$123,871.26

1977 PROPERTY AND RESIDENT TAXES

Committed by Assessor:		
Property		\$4,615,589.71
Resident		109,580.00
		4,725,169.71
Abatements		
Property	9,796.40	
Resident	1,620.00	11,416.40
		4,713,753.31
Collections		3,713,397.34
		\$1,000,355.97

EXHIBIT V
CITY OF ROCHESTER WATER DEPARTMENT
BALANCE SHEET YEAR END
DECEMBER 31,1977

		ASSETS	
PLANT ASSETS:			
Land		\$ 24,708.50	
Structures		57,699.62	
Water Supply Equipment		61,167.61	
Pumping Station Equipment		85,461.82	
Purification Equipment		19,104.16	
Transmission Mains		650,588.44	
Water Storage Equipment		16,488.13	
Distribution Mains		1,318,787.10	
Service Brass		48,551.17	
Service Galvanized & Copper		257,350.63	
Hydrants		80,540.67	
Meters		183,250.28	
Meter Repair Equipment		1,200.00	
Trans & Garage Equipment		142,020.08	
Office Equipment		8,108.39	
Total Plant Assets			\$2,955,026.60
CURRENT ASSETS:			
Marketable Securities	\$22,938.54		
Office Cash	200.20		
Bank Cash	30,334.77	53,473.51	
ACCOUNTS RECEIVABLE:			
Cylinder Deposit	2,300.00		
Water	119,690.76		
Sundry	56,307.53		
Construction Fund	4,562.98	182,861.27	
INVENTORY:			
Distribution	25,684.91		
Service	7,354.98	33,039.89	
PREPAID:			
Insurance	5,059.66		
Taxes	490.48	5,550.14	
Total Current Assets			274,924.81
Total Assets			\$3,229,951.41

**EXHIBIT VI — CITY OF ROCHESTER WATER DEPARTMENT
COMPARATIVE STATEMENT OF OPERATIONS YEAR END
DECEMBER 31, 1977**

	December 31, 1977	December 31, 1976
REVENUES:		
Domestic Water Sales	146,216.26	144,154.34
Commercial Water Sales	18,275.57	19,637.49
Industrial Water Sales	13,720.28	11,697.80
Merchandise Sales & Job Work	83,767.57	98,382.69
Interest-Water Accounts	3,969.64	3,905.98
Interest on Marketable Securities	1,079.47	1,035.44
Other Income	1,382.35	610.25
	268,411.14	279,423.99
 OPERATING EXPENSES:		
Superintendent	300.00	300.00
Water Supply Labor	3,722.94	649.09
Pumping Station Labor	5,065.11	8,197.07
Freight	446.17	321.66
Purification Expense	2,025.00	1,631.25
Flouride	5,002.39	3,262.00
Power Purchased	9,947.22	7,559.64
	26,508.83	21,920.71

DISTRIBUTION EXPENSES:

Fuel	22,458.48	7,730.11
Telephone	1,179.09	1,466.34
Superintendent Labor	7,630.60	7,098.56
Engineer Labor	9,937.50	9,446.88
Distribution Labor	28,636.10	23,988.20
Job Work Labor	5,742.24	2,578.57
Meter Department Labor	9,500.95	9,595.87
Meter Department Supplies	925.02	1,101.19
Repair to Mains	11,461.95	2,318.16
Repair to Service	6,106.16	5,257.17
Repair to Hydrants	1,762.56	1,355.54
Other Supplies & Expense	11,727.12	14,922.58
	<u>117,067.77</u>	<u>86,859.17</u>

OTHER EXPENSES:

Office Supplies	1,951.29	2,022.59
Insurance	6,311.60	6,324.87
Office Labor	19,246.30	18,592.60
Shop & Garage Expense	11,541.04	7,395.08
Taxes	1,889.30	1,622.46
Interest Expense	13,601.74	13,887.76
Employees Soc. Sec. & Retirement	9,806.18	7,782.94
Repair to Garage Equipment	7,661.41	5,231.44

Pump Station Supplies

4,774.19

9,733.09

76,783.05

72,592.83

Total Expenses

220,359.65

181,372.71

Operating Profit

48,051.49

98,051.28

Less: Depreciation

47,685.49

49,032.60

New Profit

366.00

49,018.68

**CITY OF ROCHESTER WATER DEPARTMENT
BALANCE SHEET YEAR END
DECEMBER 31, 1977**

LIABILITIES

CAPITAL LIABILITIES:		
Water Bonds	\$200,000.00	
Water Notes	180,375.00	
Total Capital Liabilities		380,375.00
CURRENT LIABILITIES:		
Accounts Payable	41,216.20	
City of Rochester	29,855.29	
Accrued Interest	1,803.94	
Total Current Liabilities		72,875.43
RESERVES:		
Depreciation of Plant Assets		1,125,492.67
CAPITAL CONTRIBUTION:		
Municipality	356,393.69	
In Aide to Construction	385,587.86	741,981.55
REVENUE SURPLUS:		909,226.76
Total Liabilities		\$3,229,951.41

