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2010

al Reports and Annual Reports of the  
en, Treasurer, Town Clerk and Tax Collector,  
g Vital Statistics

of the  
Town of Hill, New Hampshire

For the Fiscal Year Ending December 31, 2010 and June 30, 2010

Together with the School District, etc.



# Annual Reports 2010



| TOWN CAPITAL RESERVE BALANCES<br>31 JANUARY, 2011 |                     |
|---|---------------------|
| FUND  | BALANCE             |
| Fire Dept. Heavy Equipment                        | \$24,395.85         |
| Building Improvement                              | \$13,628.55         |
| Revaluation                                       | \$12,059.14         |
| Murray Hill Cemetery                              | \$775.12            |
| Bunker Hill Cemetery                              | \$3,458.79          |
| Master Plan                                       | \$39.29             |
| Police Equipment                                  | \$6,710.52          |
| Wellhead Protection                               | \$10,997.30         |
| Highway Equipment                                 | \$17,132.20         |
| Cemetery Maintenance                              | \$4,744.29          |
| Cemetery Perpetual Care                           | \$3,279.15          |
| Bridge Repair & Replacement                       | \$105.84            |
| Road Improvements                                 | \$260,175.40        |
| Transfer Station Improvement                      | \$12,170.19         |
| Gravel Crushing                                   | \$20,001.68         |
| Archival Preservation                             | \$500.00            |
| <b>Total</b>                                      | <b>\$390,173.31</b> |

| SCHOOL CAPITAL RESERVE BALANCES<br>31 JANUARY, 2011 |                    |
|---|--------------------|
| FUND  | BALANCE            |
| School District Playground                          | \$1,465.12         |
| School Constr. Capital Reserve                      | \$2,963.20         |
| School Heating System                               | \$363.04           |
| Special Education                                   | \$13,825.57        |
| <b>Total</b>  | <b>\$18,616.93</b> |

**FERRIN FUND SUMMARY 31 December, 2010**

|                   | EARNINGS           | VALUE               |                     |
|-------------------|--------------------|---------------------|---------------------|
|                   |                    | 01/01/09            | 12/31/10            |
| UBS               | \$12,750.99        | \$647,528.85        | \$693,660.24        |
| FIDELITY          | \$2,676.24         | \$113,400.32        | \$126,485.45        |
| <b>TOTAL</b>      | <b>\$15,427.23</b> | <b>\$760,929.17</b> | <b>\$820,145.69</b> |
| <b>TWO THIRDS</b> | <b>\$10,284.82</b> |                     |                     |



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# NOTES

TOWN OFFICIALS AND PERSONNEL

|                                       | TERM |  | TERM |
|---------------------------------------|------|--|------|
| <b>BOARD OF SELECTMEN (3) 3 yrs</b>   |      | <b>TOWN CLK/TX COLLECTOR 3 yrs</b>       |      |
| J. Michael Brady                      | 2012 | Desiree L. Mahurin                       | 2011 |
| John Lynch                            | 2011 | <b>ASSISTANT TOWN CLERK/TAX COLL</b>     |      |
| Mark H. Dow                           | 2013 | Marti Kuplin                             |      |
| <b>ADMINISTRATIVE ASSISTANT</b>       |      | <b>TOWN TREASURER 1 yr</b>               |      |
| Linda Henry                           |      | Judith E. Brady                          | 2011 |
| <b>BUDGET COMMITTEE (12+1+1)3 yrs</b> |      | <b>DEPUTY TREASURER</b>                  |      |
| Paul Meyerhoefer                      | 2011 | Leigh A. Pickowicz                       |      |
| George Robie                          | 2011 | <b>TRUSTEES OF TRUST FUNDS (3) 3 yrs</b> |      |
| (vacant)                              | 2011 | Nancy Chaddock                           | 2013 |
| Richard Vincent                       | 2011 | Michael Stanley, Chair                   | 2011 |
| Gerald Weinert                        | 2012 | Branch Sanders                           | 2012 |
| (vacant)                              | 2012 | <b>FIRE CHIEF</b>                        |      |
| Joseph Mahoney                        | 2012 | DeeAnna Ford                             |      |
| Robert Dupuis                         | 2012 | <b>FOREST FIRE WARDEN</b>                |      |
| (vacant)                              | 2013 | DeeAnna Ford                             |      |
| Nancy Chaddock                        | 2013 | <b>FIRE PERMIT ISSUING AGENTS</b>        |      |
| (vacant)                              | 2013 | Selectman Secretary, Linda Henry         |      |
| Shaun Bresnahan, Jr.                  | 2013 | <b>POLICE DEPARTMENT</b>                 |      |
| John Lynch, Selectman                 | 2011 | David Kratz, Chief                       |      |
| Shelly Henry, School Board Member     | 2011 | Jonathan Evans                           |      |
| <b>CEMETERY TRUSTEES</b>              |      | Peter Buono                              |      |
| George Robie                          | 2011 | <b>EMERGENCY MANAGEMENT OFFICER</b>      |      |
| Denise Robie                          | 2012 | Robert C. Dupuis, Jr                     |      |
| Linda Denningham                      | 2013 | <b>DEPUTY EMERGENCY MNGMNT OFFICER</b>   |      |
| <b>CHECKLIST SUPERVISORS (3) 6yrs</b> |      | (vacant)                                 |      |
| Betty Hanks                           | 2012 | <b>HEALTH OFFICER</b>                    |      |
| Anne M. Ford                          | 2013 | (vacant)                                 |      |
| Linda Denningham                      | 2011 | <b>OVERSEER OF PUB WELFARE</b>           |      |
| <b>BALLOT CLERKS (2) 3 yrs</b>        |      | (vacant)                                 |      |
| Phyllis Kerkawich                     |      | <b>CIVIL DEFENSE DIRECTOR</b>            |      |
| Martha L. Jordan                      |      | (vacant)                                 |      |
| <b>LIBRARY TRUSTEES (3) 3 yrs</b>     |      | <b>TOWN TRANSFER STATION ATTENDANT</b>   |      |
| Gayle Seip                            | 2012 | Lucien LaFrance                          |      |
| Julie Hunter                          | 2013 |  |      |
| Melanie Waldvogel                     | 2011 |  |      |
| <b>LIBRARY TRUSTEE ALTERNATE</b>      |      |  |      |
| Linda Huntley                         |      |  |      |
| <b>LIBRARIAN</b>                      |      |  |      |
| Lynn Christopher                      |      |  |      |
| <b>MODERATOR 2 yrs</b>                |      |  |      |
| Gerard Desrochers                     | 2012 |  |      |

## TOWN OFFICIALS AND PERSONNEL

|   | TERM |
|---|------|
| <b>CONSERVATION COMMITTEE (5) 3 yrs</b> |      |
| Michael Stanley                         | 2011 |
| John Hayward                            | 2011 |
| George Robie                            | 2012 |
| (vacant)                                | 2013 |
| (vacant)                                | 2013 |

|                                   |      |
|-----------------------------------|------|
| <b>PLANNING BOARD (6+1) 3 yrs</b> |      |
| (vacant)                          | 2012 |
| William Henry                     | 2012 |
| Melanie Waldvogel                 | 2013 |
| Robert Danczewicz-Helmers, Chair  | 2013 |
| Thomas Whitman                    | 2011 |
| Denise Robie, Vice-Chair          | 2011 |
| J. Michael Brady, Selectman       |      |

|                                |      |
|--------------------------------|------|
| <b>PLANNING BRD ALTERNATES</b> |      |
| Seymour Goldberg               | 2012 |
| (vacant)                       | 2013 |
| (vacant)                       | 2011 |

|                                 |      |
|---------------------------------|------|
| <b>ZONING BOARD (4+1) 3 yrs</b> |      |
| Robert Danczewicz-Helmers       | 2013 |
| Gerald Weinert                  | 2012 |
| Shaun Bresnahan                 | 2012 |
| John Nesteruk                   | 2011 |
| J. Michael Brady, Selectman     |      |

|                              |  |
|------------------------------|--|
| <b>ZONING BRD ALTERNATES</b> |  |
| (vacant)                     |  |
| (vacant)                     |  |

|  |      |
|--|------|
| <b>PARKS &amp; RECREATION (5) 3yrs</b> |      |
| Karen Welch                            | 2012 |
| Desiree L. Mahurin                     | 2012 |
| Paula McDonough                        | 2013 |
| (vacant)                               | 2013 |
| (vacant)                               | 2011 |

|                                       |      |
|---------------------------------------|------|
| <b>WATER COMMISSIONERS (3) 3 yrs</b>  |      |
| <b>HILL WATER WORKS EPA # 1131010</b> |      |
| Marc Coffin                           | 2011 |
| David Hemeon                          | 2013 |
| Gerard Desrochers                     | 2012 |
| Desiree L. Mahurin, Secretary         |      |
| Judith E. Brady, Treasurer            | 2011 |

|                                   |  |
|-----------------------------------|--|
| <b>ROAD AGENT &amp; ROAD CREW</b> |  |
| Dean Wheeler                      |  |
| Dale Wheeler                      |  |
| Dean Stevenson                    |  |



**FOR YOUR INFORMATION...**

**This is a synopsis of some of the laws that affect a great many people. For further clarification of these laws please refer the State of New Hampshire Revised Statutes Annotated as indicated.**

**DOGS - Pursuant to RSA 466:1-7, if your dog is over 4 months old you are required to license it by APRIL 30 of each year. Proof of rabies vaccination and spaying or neutering is required at the time of licensing. Licenses may be obtained at the Town Clerk Office.**

**REGISTERING TO VOTE & ABSENTEE BALLOTS -** If you have established permanent domicile in the Town of Hill, are a United States Citizen and are 18 years of age or older you have the right to register to vote. Voter registration forms are available at the Town Clerk Office or the Town of Hill website at [www.townofhillnh.org](http://www.townofhillnh.org). You may also register to vote at the polls during Election Day. You must show a picture identification or driver's license at the time of registering.

If you are a legally registered voter for the Town of Hill you may request an absentee ballot for any elections. If you will be out of Town, disabled or unable to get to the polls for voting on the day of elections, you may apply for an absentee ballot. Absentee ballot requests may be obtained at the Town Clerk Office or the Town of Hill website at [www.townofhillnh.org](http://www.townofhillnh.org).

**TAX BILLS -** All real estate property taxes are assessed on April 1<sup>st</sup> of each year. **The tax year is April 1<sup>st</sup> through March 31<sup>st</sup>.** The first billing of each year (June) is calculated at 50% of the previous year tax rate. The tax rate is set prior to the second billing of each year (approximately November) by the State of NH, Department of Revenue.

The taxpayer may, by March 1<sup>st</sup> following the date of notice of the tax and not afterwards, apply in writing to the Board of Selectmen for an abatement of the assessed tax as provided under RSA 76:16.

If you are **elderly, disabled, blind, a veteran or a veteran's spouse, or are unable to pay taxes due to poverty or other good cause**, you may be eligible for a tax exemption, tax credit, abatement or deferral. You must apply prior to **April 15<sup>th</sup>** to be considered for the next tax cycle. For details and application information contact the Board of Selectmen.

Real estate tax payments will be applied first to the oldest delinquent real estate taxes (if any) for the indicated property. Payment of a current bill does not prevent collection of previous unpaid taxes, nor does an error in the name of the person(s) taxed prevent collection. If payment is made by check or money order, it is not considered paid until the check or money order is cleared by the bank. A \$35 fee will be assessed for any checks returned by the bank for any reason.

If you are not the present owner of the property and you received a bill still in your name, please forward to the proper owner. The Board of Selectmen direct the Tax Collector to issue

bills to the last known reported owner of the property and the last known address. Any real estate property sales issued in the current month will not be recorded with the Board of Selectmen until the middle of the following month. All address changes should be directed to the Board of Selectmen.

**PROPERTY TAX ABATEMENTS** - Municipalities may abate taxes "for good cause shown." RSA 76:16. Good cause is generally established by showing an error in the assessment calculation or a disproportionate assessment. Good cause can also be established by showing poverty and inability to pay the tax.

The taxpayer has the burden to show how an assessment was disproportionate. To carry this burden, the taxpayer must show what the property was worth (market value) on the assessment date and the property's "equalized assessment" exceeded the property's market value. Because the property's market value is a crucial issue, taxpayers must have an opinion determined of the market value. This opinion can be shown by obtaining an appraisal or presenting sales of comparable properties.

The taxpayer must state with specificity all the reasons supporting your abatement application. Generally, specificity requires the taxpayer to present material on the following (all may not apply): 1. physical data – incorrect description or measurement of property; 2. market data – the property's market value on April 1, supported by comparable sales or a professional opinion of value; 3. level of assessment – the property's assessment is disproportionate by comparing the property's market value and the town-wide level of assessment.

If claiming poverty or inability to pay, state in detail why abatement of taxes is appropriate as opposed to some other relief such as relocation, refinancing or obtaining some alternative public assistance.

**Abatement applications must be filed with the Board of Selectmen by March 1.**

Municipalities have until July 1 to grant or deny the abatement application. Taxpayer's may file an appeal either at the Board of Tax and Land Appeals or in the superior court, but not both.

**TIMBER YIELD TAX (RSA 79)** - Timber is considered to be real estate, therefore taxable. Timber is only taxed at the time it is cut and at a rate, which encourages the growing of timber. In order for the Town to be aware of cutting operations the owner of the property must notify them of cutting by filing an Intent to Cut. Timber tax is assessed upon the receipt of the Report of Wood Cut, which must be filed with the Town within 60 days of completion of cutting. Fines for non-compliance may be assessed. The DRA and Division of Forest & Lands have authority to issue a cease and desist for any cutting operation not in compliance with RSA 79. The following are the only exceptions to taxation. No Intent to Cut is required and timber is not taxable for these items:

1. 10 MBF saw logs and 20 cords fuel wood for personal use.
2. 10 MBF saw logs and 20 cords of wood for land conversion purposes when all permits for the conversion have been received.

3. Shade and ornamental trees, usually considered to be trees within striking distance of a building.
4. Christmas trees, fruit trees, and nursery stock and short rotation tree fiber.
5. Any amount of firewood for maple syrup production.
6. Government and utilities not selling the wood.

**CURRENT USE (RSA 79-A)** - The purpose of Current Use is to preserve open space – a property tax strategy to help landowners keep their open space undeveloped. Land is assessed at its present use rather than its highest potential use. Current Use does not require land to be open to public use.

Parcels must be at least 10 acres in size or bring in \$2500 in annual agriculture or horticultural products if classified as Farm land. Parcels can be sold with no penalty. It remains in current use regardless of who owns it. No "buy out" provision exist. Once the land is accepted, it is intended to be in forever. Current Use applications must be submitted to the Board of Selectmen by April 15<sup>th</sup> with a fee of \$21.44 to have their parcel so classified. Upon approval, applications are recorded at the Merrimack County Registry of Deeds.

Current Use assessment ranges include farm land, forestland, unproductive land and wetlands. A 20% additional recreation adjustment is available for allowing certain recreation activities on the land.

If the parcel's use physically changes or the changes create a parcel of less than 10 acres in size, a penalty of 10% of the full and true market value of the changed portion is assessed at the time of change. Only the acres changed are assessed, the remainder stays in current use. For more information contact DRA – Community Services Division located at 57 Regional Drive, Concord, NH or by calling (603)271-2687 or at [www.state.nh.us/revenue/currentuse](http://www.state.nh.us/revenue/currentuse).

THE STATE OF NEW HAMPSHIRE  
TOWN OF HILL, NH  
TOWN WARRANT

To the inhabitants of the Town of Hill in the County of Merrimack, in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Hill Public Library, located at 30 Crescent Street in said Hill on Tuesday, the 8th day of March 2011 at 11:00AM to vote on the following subjects:

ARTICLE 1: To choose all necessary Town officials for the ensuing year.

NOTE: By law, the meeting must open before the voting starts. Therefore, the meeting and the polls will be open at 11:00AM for the consideration of Article 1. At noon, the meeting will recess but the polls shall remain open and shall not close until 7:00PM.

The meeting will reconvene at the Jennie D. Blake Elementary School on Thursday, March 10, 2011 at 7:00PM to act on the remaining articles of this warrant.

ARTICLE 2: To see if the Town will vote to raise and appropriate the following sums for the general municipal operations, exclusive of individual and special warrant articles:

|                      | Approp.<br>2010 | Selectmen<br>2011 | Budget Committee<br>2011 |
|----------------------|-----------------|-------------------|--------------------------|
| Executive            | \$40,750        | \$41,319          | \$41,319                 |
| Town Clerk.          | \$41,155        | \$46,400          | \$46,146                 |
| Tax Collector        | \$4,758         | \$5,100           | \$5,100                  |
| Reval of Property    | \$10,295        | \$5,600           | \$5,600                  |
| Legal Expenses       | \$4,000         | \$4,000           | \$4,000                  |
| Personnel Admin.     | \$18,190        | \$19,775          | \$19,775                 |
| Planning & Zoning    | \$3,950         | \$3,955           | \$2,000                  |
| Gen. Govt. Bldg.     | \$17,384        | \$24,384          | \$24,384                 |
| Cemeteries           | \$2,300         | \$2,300           | \$2,300                  |
| Insurance            | \$13,350        | \$14,850          | \$14,850                 |
| Police               | \$62,568        | \$87,985          | \$69,000                 |
| Ambulance            | \$27,430        | \$20,065          | \$20,065                 |
| Fire                 | \$46,393        | \$50,946          | \$50,946                 |
| Emergency Management | \$975           | \$975             | \$975                    |
| Highways & Streets   | \$280,807       | \$281,795         | \$281,795                |
| Street Lighting      | \$3,600         | \$3,600           | \$3,600                  |
| Recon. of Highways   | \$49,062        | \$54,660          | \$54,660                 |
| Solid Waste Disposal | \$75,477        | \$81,405          | \$78,405                 |
| Water Services       | \$134,700       | \$143,849         | \$143,849                |
| Health Agencies      | \$4,038         | \$5,038           | \$5,038                  |
| Welfare              | \$4,000         | \$5,000           | \$5,000                  |
| Parks & Recreation   | \$3,088         | \$9,200           | \$9,200                  |
| Library              | \$21,000        | \$28,000          | \$28,000                 |
| Patriotic Purposes   | \$800           | \$800             | \$800                    |

|                                |                  |                  |                  |
|--------------------------------|------------------|------------------|------------------|
| Conservation                   | \$175            | \$175            | \$175            |
| Int. on Tax Anticipation Notes | \$500            | \$500            | \$500            |
| <b>TOTAL OPERATING BUDGET:</b> | <b>\$851,209</b> | <b>\$925,827</b> | <b>\$917,482</b> |

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of \$99,500 to be deposited into the following capital reserve funds, as indicated. (Recommended by the Selectmen and Budget Committee)

|                               |          |
|-------------------------------|----------|
| Building Improvements:        | \$10,000 |
| Fire Heavy Equipment:         | \$10,000 |
| Highway Heavy Equipment       | \$30,000 |
| Police Heavy Equipment        | \$2,000  |
| Revaluation of Properties     | \$10,000 |
| Road Improvements             | \$20,000 |
| Transfer Station Improvements | \$1,000  |
| Wellhead Protection Area      | \$1,000  |
| Gravel Crushing               | \$15,000 |
| Archival Preservation         | \$500    |

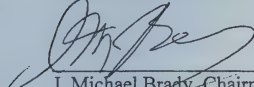
ARTICLE 4: To see if the Town will vote to withdraw \$13,505 from the Edwin W. Ferrin Memorial Trust as per the trust document to be deposited in the General Fund to offset the General Government Expenses.

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of \$5,000 to fund an Old Home Day Event this year. (Recommended by the Selectmen and Budget Committee)

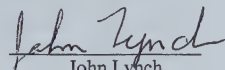
ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of \$8,000 for the laying of a foundation for an equipment shed at the town gravel pit. (Recommended by the Selectmen and Budget Committee)

ARTICLE 7: To see if the Town will vote to reduce the number of elected budget committee members-at-large to five (5) in accordance with the provisions of RSA 32:15 paragraph IV.

Given under our hands and seal this 15<sup>th</sup> day of February in the year of our Lord two thousand eleven.

  
 \_\_\_\_\_  
 J. Michael Brady, Chairman  
 Board of Selectmen,  
 Town of Hill, NH

  
 \_\_\_\_\_  
 Mark Dow

  
 \_\_\_\_\_  
 John Lynch

MS-7

## BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF:    Hill, NH   

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED  
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2011            to December 31, 2011             
or Fiscal Year From    to   

### IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date):   

### BUDGET COMMITTEE

*Please sign in ink.*

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

| 1                              | 2   | 3                         | 4  | 5                                    | 6  | 7  | 8   | 9   |
|--------------------------------|---|---------------------------|--|--------------------------------------|--|--|---|---|
| ACCT.#                         | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3.V) | OP Bud.<br>Warr.<br>Art.# | Appropriations<br>Prior Year As<br>Approved by DRA | Actual<br>Expenditures<br>Prior Year | SELECTMENTS APPROPRIATIONS<br>Ensuing Fiscal Year<br>(Recommended) (Not Recommended) | SELECTMENTS APPROPRIATIONS<br>Ensuing Fiscal Year<br>(Recommended) (Not Recommended) | BUDGET COMMITTEE'S APPROPRIATIONS<br>Ensuing Fiscal Year<br>(Recommended) (Not Recommended) | BUDGET COMMITTEE'S APPROPRIATIONS<br>Ensuing Fiscal Year<br>(Recommended) (Not Recommended) |
| <b>GENERAL GOVERNMENT</b>      |   |                           |  |                                      |  |  |   |   |
| 4130-4139                      | Executive                                 |                           | \$ 40,750.00                                       | \$ 39,227.27                         | \$ 41,319.00   | \$ 41,319.00   | \$ 41,319.00  |   |
| 4140-4149                      | Election, Reg. & Vital Statistics         |                           | \$ 41,155.00                                       | \$ 43,663.93                         | \$ 46,400.00   | \$ 46,400.00   | \$ 46,146.00  | \$ 254.00   |
| 4150-4151                      | Financial Administration                  |                           | \$ 4,758.00  | \$ 5,046.23                          | \$ 5,100.00  | \$ 5,100.00  | \$ 5,100.00   |   |
| 4152                           | Revaluation of Property                   |                           | \$ 10,295.00                                       | \$ 3,873.00                          | \$ 5,600.00  | \$ 5,600.00  | \$ 5,600.00   |   |
| 4153                           | Legal Expense                             |                           | \$ 4,000.00  | \$ 2,005.50                          | \$ 4,000.00  | \$ 4,000.00  | \$ 4,000.00   |   |
| 4155-4159                      | Personnel Administration                  |                           | \$ 18,190.00                                       | \$ 15,133.78                         | \$ 19,775.00   | \$ 19,775.00   | \$ 19,775.00  |   |
| 4191-4193                      | Planning & Zoning                         |                           | \$ 3,950.00  | \$ 1,427.43                          | \$ 3,955.00  | \$ 3,955.00  | \$ 2,000.00   |   |
| 4194                           | General Government Buildings              |                           | \$ 17,384.00                                       | \$ 24,250.98                         | \$ 24,384.00   | \$ 24,384.00   | \$ 24,384.00  |   |
| 4195                           | Cemeteries                                |                           | \$ 2,300.00  | \$ 2,300.00                          | \$ 2,300.00  | \$ 2,300.00  | \$ 2,300.00   |   |
| 4196                           | Insurance                                 |                           | \$ 13,350.00                                       | \$ 14,231.58                         | \$ 14,850.00   | \$ 14,850.00   | \$ 14,850.00  |   |
| 4197                           | Advertising & Regional Assoc.             |                           |  |                                      |  |  |   |   |
| 4199                           | Other General Government                  |                           |  |                                      |  |  |   |   |
| <b>PUBLIC SAFETY</b>           |   |                           |  |                                      |  |  |   |   |
| 4210-4214                      | Police                                    |                           | \$ 62,566.00                                       | \$ 73,364.84                         | \$ 87,985.00   | \$ 87,985.00   | \$ 69,000.00  | \$ 18,985.00  |
| 4215-4219                      | Ambulance                                 |                           | \$ 27,430.00                                       | \$ 27,430.00                         | \$ 20,065.00   | \$ 20,065.00   | \$ 20,065.00  |   |
| 4220-4229                      | Fire                                      |                           | \$ 46,393.00                                       | \$ 46,634.36                         | \$ 50,946.00   | \$ 50,946.00   | \$ 50,946.00  |   |
| 4240-4249                      | Building Inspection                       |                           |  |                                      |  |  |   |   |
| 4290-4298                      | Emergency Management                      |                           | \$ 975.00  |                                      | \$ 975.00  | \$ 975.00  | \$ 975.00   |   |
| 4299                           | Other (Including Communications)          |                           |  |                                      |  |  |   |   |
| <b>AIRPORT/AVIATION CENTER</b> |   |                           |  |                                      |  |  |   |   |
| 4301-4309                      | Airport Operations                        |                           |  |                                      |  |  |   |   |
| <b>HIGHWAYS &amp; STREETS</b>  |   |                           |  |                                      |  |  |   |   |
| 4311                           | Administration                            |                           |  |                                      |  |  |   |   |
| 4312                           | Highways & Streets                        |                           | \$ 280,807.00                                      | \$ 263,514.03                        | \$ 281,795.00  | \$ 281,795.00  | \$ 281,795.00   |   |
| 4313                           | Bridges                                   |                           |  |                                      |  |  |   |   |

FY 2011

Budget - Town of Hill, NH

| 1   | 2   | 3                         | 4  | 5                                    | 6  | 7  | 8   | 9   |
|---|---|---------------------------|--|--------------------------------------|--|--|---|---|
| ACT #                                     | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3.V) | OP Bud.<br>Warr.<br>Art.# | Appropriations<br>Prior Year As<br>Approved by DRA | Actual<br>Expenditures<br>Prior Year | SELECTMEN'S APPROPRIATIONS<br>Ensuing Fiscal Year<br>(Recommended) | SELECTMEN'S APPROPRIATIONS<br>Ensuing Fiscal Year<br>(Not Recommended) | BUDGET COMM. APPROPRIATIONS<br>Ensuing Fiscal Year<br>(Recommended) | BUDGET COMM. APPROPRIATIONS<br>Ensuing Fiscal Year<br>(Not Recommended) |
| <b>HIGHWAYS &amp; STREETS (cont.)</b>     |   |                           |  |                                      |  |  |   |   |
| 4316                                      | Street Lighting                           |                           | \$ 3,600.00  | \$ 3,648.22                          | \$ 3,600.00  |  | \$ 3,600.00   |   |
| 4319                                      | Other                                     |                           | \$ 49,062.00                                       | \$ 60,030.40                         | \$ 54,560.00   |  | \$ 54,560.00  |   |
| <b>SANITATION</b>                         |   |                           |  |                                      |  |  |   |   |
| 4321                                      | Administration                            |                           |  |                                      |  |  |   |   |
| 4323                                      | Solid Waste Collection                    |                           |  |                                      |  |  |   |   |
| 4324                                      | Solid Waste Disposal                      |                           | \$ 81,105.00                                       | \$ 77,225.11                         | \$ 81,405.00   |  | \$ 78,405.00  | \$ 3,000.00   |
| 4325                                      | Solid Waste Clean-up                      |                           |  |                                      |  |  |   |   |
| 4326-4329                                 | Sewage Coll. & Disposal & Other           |                           |  |                                      |  |  |   |   |
| <b>WATER DISTRIBUTION &amp; TREATMENT</b> |   |                           |  |                                      |  |  |   |   |
| 4331                                      | Administration                            |                           |  |                                      |  |  |   |   |
| 4332                                      | Water Services                            |                           | \$ 134,700.00                                      | \$ 134,700.00                        | \$ 143,849.00  |  | \$ 143,849.00   |   |
| 4335-4339                                 | Water Treatment, Conserv. & Other         |                           |  |                                      |  |  |   |   |
| <b>ELECTRIC</b>                           |   |                           |  |                                      |  |  |   |   |
| 4351-4352                                 | Admin. and Generation                     |                           |  |                                      |  |  |   |   |
| 4353                                      | Purchase Costs                            |                           |  |                                      |  |  |   |   |
| 4354                                      | Electric Equipment Maintenance            |                           |  |                                      |  |  |   |   |
| 4359                                      | Other Electric Costs                      |                           |  |                                      |  |  |   |   |
| <b>HEALTH/WELFARE</b>                     |   |                           |  |                                      |  |  |   |   |
| 4411                                      | Administration                            |                           |  |                                      |  |  |   |   |
| 4414                                      | Pest Control                              |                           |  |                                      |  |  |   |   |
| 4415-4419                                 | Health Agencies & Hosp. & Other           |                           | \$ 4,036.00  | \$ 4,036.00                          | \$ 5,038.00  |  | \$ 5,038.00   |   |
| 4441-4442                                 | Administration & Direct Assist.           |                           | \$ 4,000.00  | \$ 4,385.16                          | \$ 5,000.00  |  | \$ 5,000.00   |   |
| 4444                                      | Intergovernmental Welfare Payments        |                           |  |                                      |  |  |   |   |
| 4445-4449                                 | Vendor Payments & Other                   |                           |  |                                      |  |  |   |   |



Budget - Town of Hill, NH  
FY 2011

M5-7

| 1                               | 2   | 3                         | 4  | 5                                    | 6   | 7                 | 8   | 9                 |
|---------------------------------|---|---------------------------|--|--------------------------------------|---|-------------------|---|-------------------|
| ACCT #                          | PURPOSE OF APPROPRIATIONS<br>(RSA 12:3-V) | OP Bud.<br>Warr.<br>Art # | Appropriations<br>Prior Year As<br>Approved by DRA | Actual<br>Expenditures<br>Prior Year | SELECTOR'S APPROPRIATIONS<br>Ensuing Fiscal Year<br>(Recommended) | (Not Recommended) | BUDGET COMMITTEE'S APPROPRIATIONS<br>Ensuing Fiscal Year<br>(Recommended) | (Not Recommended) |
| <b>CULTURE &amp; RECREATION</b> |   |                           |  |                                      |   |                   |   |                   |
| 4520-4520                       | Parks & Recreation                        |                           | \$ 3,088.00  | \$ 3,690.00                          | \$ 9,200.00   |                   | \$ 9,200.00   |                   |
| 4550-4559                       | Library                                   |                           | \$ 21,000.00                                       | \$ 21,000.00                         | \$ 26,000.00  |                   | \$ 26,000.00  |                   |
| 4583                            | Patriotic Purposes                        |                           | \$ 800.00  | \$ 285.97                            | \$ 800.00   |                   | \$ 800.00   |                   |
| 4589                            | Other Culture & Recreation                |                           |  |                                      |   |                   |   |                   |
| <b>CONSERVATION</b>             |   |                           |  |                                      |   |                   |   |                   |
| 4611-4612                       | Admin. & Purch. of Nat. Resources         |                           |  |                                      |   |                   |   |                   |
| 4619                            | Other Conservation                        |                           | \$ 175.00  | \$ -                                 | \$ 175.00   |                   | \$ 175.00   |                   |
| 4631-4632                       | Redevelopment and Housing                 |                           |  |                                      |   |                   |   |                   |
| 4651-4659                       | Economic Development                      |                           |  |                                      |   |                   |   |                   |
| <b>DEBT SERVICE</b>             |   |                           |  |                                      |   |                   |   |                   |
| 4711                            | Princ. - Long Term Bonds & Notes          |                           |  |                                      |   |                   |   |                   |
| 4721                            | Interest - Long Term Bonds & Notes        |                           |  |                                      |   |                   |   |                   |
| 4723                            | Int. on Tax Anticipation Notes            |                           | \$ 500.00  | \$ -                                 | \$ 500.00   |                   | \$ 500.00   |                   |
| 4790-4799                       | Other Debt Service                        |                           |  |                                      |   |                   |   |                   |
| <b>CAPITAL OUTLAY</b>           |   |                           |  |                                      |   |                   |   |                   |
| 4901                            | Land                                      |                           |  |                                      |   |                   |   |                   |
| 4902                            | Machinery, Vehicles & Equipment           |                           |  |                                      |   |                   |   |                   |
| 4903                            | Buildings                                 |                           |  |                                      |   |                   |   |                   |
| 4999                            | Improvements Other Than Blvgs             |                           |  |                                      |   |                   |   |                   |
| <b>OPERATING TRANSFERS OUT</b>  |   |                           |  |                                      |   |                   |   |                   |
| 4912                            | To Special Revenue Fund                   |                           |  |                                      |   |                   |   |                   |
| 4913                            | To Capital Projects Fund                  |                           |  |                                      |   |                   |   |                   |
| 4914                            | To Enterprise Fund                        |                           |  |                                      |   |                   |   |                   |
|                                 | - Sewer                                   |                           |  |                                      |   |                   |   |                   |
|                                 | - Water                                   |                           |  |                                      |   |                   |   |                   |

MS-7 Budget - Town of Hill, NH FY 2011

| 1      | 2   | 3                         | 4  | 5                                    | 6  | 7  | 8   | 9   |
|--------|---|---------------------------|--|--------------------------------------|--|--|---|---|
| ACCT.# | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3.V) | OP Bud.<br>Warr.<br>Art.# | Appropriations<br>Prior Year As<br>Approved by DRA | Actual<br>Expenditures<br>Prior Year | SELECTMEN'S APPROPRIATIONS<br>Ensuing Fiscal Year<br>(Recommended) | SELECTMEN'S APPROPRIATIONS<br>Ensuing Fiscal Year<br>(Not Recommended) | BUDGET COMMITTEE'S APPROPRIATIONS<br>Ensuing Fiscal Year<br>(Recommended) | BUDGET COMMITTEE'S APPROPRIATIONS<br>Ensuing Fiscal Year<br>(Not Recommended) |
|        | OPERATING TRANSFERS OUT (cont.)           |                           |  |                                      |  |  |   |   |
|        | - Electric                                |                           |  |                                      |  |  |   |   |
|        | - Airport                                 |                           |  |                                      |  |  |   |   |
| 4918   | To Nonexpendable Trust Funds              |                           |  |                                      |  |  |   |   |
| 4919   | To Fiduciary Funds                        |                           |  |                                      |  |  |   |   |
|        | <b>OPERATING BUDGET TOTAL</b>             |                           | \$ 876,373.00                                      | \$ 871,116.79                        | \$ 941,676.00  |  | \$ 917,482.00   |   |

MS-7 Budget - Town of Hill, NH

FY 2011

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

Table with columns: ACCT.#, PURPOSE OF APPROPRIATIONS (RSA 32:3.VI), Warr. Art.#, Appropriations Prior Year As Approved by DRA, Actual Expenditures Prior Year, SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended/Not Recommended), BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended/Not Recommended)

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

Table with columns: ACCT.#, PURPOSE OF APPROPRIATIONS (RSA 32:3.VI), Warr. Art.#, Appropriations Prior Year As Approved by DRA, Actual Expenditures Prior Year, SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended/Not Recommended), BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended/Not Recommended)

MS-7 Budget - Town of Hill \_\_\_\_\_ FY 2011 \_\_\_\_\_

| 1                                       | 2   | 3           | 4                          | 5                              | 6                                |
|---|---|-------------|----------------------------|--------------------------------|----------------------------------|
| ACCT.#                                  | SOURCE OF REVENUE                         | Warr. Art.# | Actual Revenues Prior Year | Selectmen's Estimated Revenues | Budget Committee's Est. Revenues |
| <b>TAXES</b>                            |   |             |                            |                                |                                  |
| 3120                                    | Land Use Change Taxes - General Fund      |             | \$ 3,730.00                | \$ 4,000.00                    | \$ 4,000.00                      |
| 3180                                    | Resident Taxes                            |             |                            |                                |                                  |
| 3185                                    | Timber Taxes                              |             | \$ 5,132.00                | \$ 5,000.00                    | \$ 5,000.00                      |
| 3186                                    | Payment in Lieu of Taxes                  |             |                            |                                |                                  |
| 3189                                    | Other Taxes                               |             |                            |                                |                                  |
| 3190                                    | Interest & Penalties on Delinquent Taxes  |             | \$ 24,596.00               | \$ 24,000.00                   | \$ 24,000.00                     |
|   | Inventory Penalties                       |             |                            |                                |                                  |
| 3187                                    | Excavation Tax (\$.02 cents per cu yd)    |             | \$ 1,202.00                | \$ 1,200.00                    | \$ 1,200.00                      |
| <b>LICENSES, PERMITS &amp; FEES</b>     |   |             |                            |                                |                                  |
| 3210                                    | Business Licenses & Permits               |             | \$ 5,959.00                | \$ 6,000.00                    | \$ 6,000.00                      |
| 3220                                    | Motor Vehicle Permit Fees                 |             | \$ 143,148.00              | \$ 143,000.00                  | \$ 143,000.00                    |
| 3230                                    | Building Permits                          |             |                            |                                |                                  |
| 3290                                    | Other Licenses, Permits & Fees            |             |                            |                                |                                  |
| 3311-3319                               | <b>FROM FEDERAL GOVERNMENT</b>            |             |                            |                                |                                  |
| <b>FROM STATE</b>                       |   |             |                            |                                |                                  |
| 3351                                    | Shared Revenues                           |             | \$ -                       | \$ -                           | \$ -                             |
| 3352                                    | Meals & Rooms Tax Distribution            |             | \$ 48,339.00               | \$ 48,000.00                   | \$ 48,000.00                     |
| 3353                                    | Highway Block Grant                       |             | \$ 49,047.00               | \$ 54,660.00                   | \$ 54,660.00                     |
| 3354                                    | Water Pollution Grant                     |             |                            |                                |                                  |
| 3355                                    | Housing & Community Development           |             |                            |                                |                                  |
| 3356                                    | State & Federal Forest Land Reimbursement |             | \$ 4,705.00                | \$ 4,700.00                    | \$ 4,700.00                      |
| 3357                                    | Flood Control Reimbursement               |             | \$ 32,252.00               | \$ 32,250.00                   | \$ 32,250.00                     |
| 3359                                    | Other (Including Railroad Tax)            |             |                            |                                |                                  |
| 3379                                    | <b>FROM OTHER GOVERNMENTS</b>             |             |                            |                                |                                  |
| <b>CHARGES FOR SERVICES</b>             |   |             |                            |                                |                                  |
| 3401-3406                               | Income from Departments                   |             | \$ 1,314.00                | \$ 1,300.00                    | \$ 1,300.00                      |
| 3409                                    | Other Charges                             |             | \$ 492.00                  | \$ 500.00                      | \$ 500.00                        |
| <b>MISCELLANEOUS REVENUES</b>           |   |             |                            |                                |                                  |
| 3501                                    | Sale of Municipal Property                |             |                            |                                |                                  |
| 3502                                    | Interest on Investments                   |             |                            |                                |                                  |
| 3503-3509                               | Other                                     |             | \$ 7,456.00                | \$ 7,500.00                    | \$ 7,500.00                      |
| <b>INTERFUND OPERATING TRANSFERS IN</b> |   |             |                            |                                |                                  |
| 3912                                    | From Special Revenue Funds                |             |                            |                                |                                  |
| 3913                                    | From Capital Projects Funds               |             |                            |                                |                                  |

MS-7 Budget - Town of Hill, NH FY 2011

| 1   | 2                                      | 3           | 4                          | 5                              | 6                                |
|---|--|-------------|----------------------------|--------------------------------|----------------------------------|
| ACCT.#  | SOURCE OF REVENUE                      | Warr. Art.# | Actual Revenues Prior Year | Selectmen's Estimated Revenues | Budget Committee's Est. Revenues |
| <b>INTERFUND OPERATING TRANSFERS IN (cont.)</b> |  |             |                            |                                |                                  |
| 3914  | From Enterprise Funds                  |             |                            |                                |                                  |
|   | Sewer - (Offset)                       |             |                            |                                |                                  |
|   | Water - (Offset)                       |             | \$ 134,700.00              | \$ 143,849.00                  | \$ 143,849.00                    |
|   | Electric - (Offset)                    |             |                            |                                |                                  |
|   | Airport - (Offset)                     |             |                            |                                |                                  |
| 3915  | From Capital Reserve Funds             |             | \$ 100,000.00              |                                |                                  |
| 3916  | From Trust & Fiduciary Funds           |             | \$ 13,505.00               | \$ 10,285.00                   | \$ 10,285.00                     |
| 3917  | Transfers from Conservation Funds      |             |                            |                                |                                  |
| <b>OTHER FINANCING SOURCES</b>                  |  |             |                            |                                |                                  |
| 3934  | Proc. from Long Term Bonds & Notes     |             |                            |                                |                                  |
|   | Amounts Voted From Fund Balance        |             | \$ 46,829.00               |                                |                                  |
|   | Estimated Fund Balance to Reduce Taxes |             | \$ 50,000.00               | \$ -                           | \$ -                             |
| <b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>    |  |             | <b>\$ 625,577.00</b>       | <b>\$ 486,244.00</b>           | <b>\$ 486,244.00</b>             |

**\*\*BUDGET SUMMARY\*\***

|   | PRIOR YEAR ADOPTED BUDGET | SELECTMEN'S RECOMMENDED BUDGET | BUDGET COMMITTEE'S RECOMMENDED BUDGET |
|---|---------------------------|--------------------------------|---------------------------------------|
| Operating Budget Appropriations Recommended (from pg. 5)  | \$ 876,373.00             | \$ 941,676.00                  | \$ 917,482.00                         |
| Special Warrant Articles Recommended (from pg. 6)         | \$ 251,329.00             | \$ 99,500.00                   | \$ 99,500.00                          |
| Individual Warrant Articles Recommended (from pg. 6)      | \$ 10,000.00              | \$ 13,000.00                   | \$ 13,000.00                          |
| <b>TOTAL Appropriations Recommended</b>                   | <b>\$ 1,137,702.00</b>    | <b>\$ 1,054,176.00</b>         | <b>\$ 1,029,982.00</b>                |
| Less: Amount of Estimated Revenues & Credits (from above) | \$ 625,577.00             | \$ 486,244.00                  | \$ 486,244.00                         |
| <b>Estimated Amount of Taxes to be Raised</b>             | <b>\$ 512,125.00</b>      | <b>\$ 567,932.00</b>           | <b>\$ 543,738.00</b>                  |

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$1,132,980.00  
 (See Supplemental Schedule With 10% Calculation)

**TOWN OF HILL, NH**  
**Balance Sheet**  
As of December 31, 2010

02/16/11  
Accrual Basis

|   | Dec 31, 10        |
|---|-------------------|
| <b>ASSETS</b>   |                   |
| Current Assets  |                   |
| Checking/Savings  |                   |
| 6576 · INVESTMENT ACCOUNT (NH PDIP)                           | 7,976.90          |
| 6775 · CHECKING (Checking)                                    | 598,172.26        |
| <b>Total Checking/Savings</b>                                 | <b>606,149.16</b> |
| Accounts Receivable   |                   |
| 1200 · Accounts Receivable                                    | 18,637.02         |
| <b>Total Accounts Receivable</b>                              | <b>18,637.02</b>  |
| Other Current Assets  |                   |
| 1499 · Undeposited Funds                                      | (34.00)           |
| <b>Total Other Current Assets</b>                             | <b>(34.00)</b>    |
| <b>Total Current Assets</b>                                   | <b>624,752.18</b> |
| <b>TOTAL ASSETS</b>   | <b>624,752.18</b> |
| <b>LIABILITIES &amp; EQUITY</b>                               |                   |
| Liabilities   |                   |
| Current Liabilities   |                   |
| Other Current Liabilities                                     |                   |
| *Prior period payroll liability                               | (198.92)          |
| TAN - FSBNH (BOROUGH RD. BRIDGE)                              | 192,200.00        |
| 2100 · Payroll Liabilities (Payroll Liabilities)              |                   |
| 2110 · Federal Withholding (Federal Withholding)              | 15,694.00         |
| 2120 · FICA (FICA)  |                   |
| 2122 · Company (Company FICA)                                 | 11,123.42         |
| 2124 · Employee (Employee FICA)                               | 11,144.44         |
| <b>Total 2120 · FICA (FICA)</b>                               | <b>22,267.86</b>  |
| 2140 · Medicare (Medicare)                                    |                   |
| 2142 · Company (Company Medicare)                             | 2,606.38          |
| 2144 · Employee (Employee Medicare)                           | 2,606.38          |
| <b>Total 2140 · Medicare (Medicare)</b>                       | <b>5,212.76</b>   |
| 2150 · Retirement Plan  |                   |
| 2152 · Company  | 6,454.08          |
| <b>Total 2150 · Retirement Plan</b>                           | <b>6,454.08</b>   |
| 2100 · Payroll Liabilities (Payroll Liabilities) - Other      | 14,379.70         |
| <b>Total 2100 · Payroll Liabilities (Payroll Liabilities)</b> | <b>64,008.40</b>  |
| <b>Total Other Current Liabilities</b>                        | <b>256,009.48</b> |
| <b>Total Current Liabilities</b>                              | <b>256,009.48</b> |
| <b>Total Liabilities</b>                                      | <b>256,009.48</b> |
| Equity  |                   |
| 3900 · Retained Earnings                                      | (104,060.84)      |
| Net Income  | 472,803.54        |
|   | <b>368,742.70</b> |

TOWN OF HILL, NH  
**INCOME & EXPENSE REPORT**  
 January through December 2010

Jan - Dec 10

Ordinary Income/Expense  
 Income

|   |                     |
|---|---------------------|
| 3100 · TAXES                            |                     |
| 3107 · 09 PROPERTY TAXES                | 797,099.99          |
| 3108-10 · PROPERTY TAXES                | 1,701,540.84        |
| 3110 · Overpaid Taxes (to be refunded)  | 3,035.39            |
| 3112 · Redeemed Taxes                   | 74,540.20           |
| 3120 · YIELD TAXES                      | 5,132.02            |
| 3125 · GRAVEL TAX                       | 1,202.32            |
| 3130 · CURRENT USE CHANGE TAX           | 3,730.00            |
| 3170 · MISC RECEIVED                    | 223.50              |
| 3190 · INT.& PENALTIES                  |                     |
| 3191 · Property Tax Interest            | 7,582.45            |
| 3193 · Cost                             | 2,016.49            |
| 3194 · Redeemed Interest                | 14,773.96           |
| <b>Total 3190 · INT.&amp; PENALTIES</b> | <b>24,372.90</b>    |
| <b>Total 3100 · TAXES</b>               | <b>2,610,877.16</b> |
| 3200 · TOWN CLERK FEES                  |                     |
| MV PERMIT FEES                          |                     |
| 3204 · MV & BOAT FEES                   | 6,828.00            |
| 3205 · MV Permit                        | 130,183.32          |
| 3206 · Title Fees                       | 302.00              |
| <b>Total MV PERMIT FEES</b>             | <b>137,313.32</b>   |
| 3201 · Copies                           | 72.00               |
| 3203 · Dump Permits                     | 112.00              |
| 3207 · UCC Filings                      | 180.00              |
| 3209 · Misc. Permit Fees                | 20.00               |
| 3210 · Hunting & Fishing Licenses       | 33.00               |
| 3220 · OHRV REGISTRATIONS               | 107.00              |
| 3230 · Boat Registrations               | 27.76               |
| <b>Total 3200 · TOWN CLERK FEES</b>     | <b>137,865.08</b>   |
| 3290 · OTHER TC FEES                    |                     |
| 3292 · Dog Fines                        | 562.50              |
| 3293 · Dog Fees                         | 1,289.50            |
| 3294 · VS Fees                          | 151.00              |
| 3295 · Misc Received                    | 52.00               |
| 3296 · Notary Fees                      | 28.00               |
| 3297 · From Waterworks                  | 3,200.00            |
| <b>Total 3290 · OTHER TC FEES</b>       | <b>5,283.00</b>     |
| 3300 · MISC LIC, PERMITS                |                     |
| BLD PERMIT FEES                         |                     |
| 3320 · Building Permits                 | 400.00              |
| 3350 · Driveway Permits                 | 75.00               |
| <b>Total BLD PERMIT FEES</b>            | <b>475.00</b>       |
| XFER STATION FEES                       |                     |
| 3310 · Appliance Permits                | 328.00              |
| 3315 · Construction & Demolition        | 3,814.00            |
| 3316 · Tires                            | 279.00              |

**TOWN OF HILL, NH**  
**INCOME & EXPENSE REPORT**  
 January through December 2010

|  | Jan - Dec 10        |
|--|---------------------|
| 3317 · Electronics Recycling               | 1,063.00            |
| <b>Total XFER STATION FEES</b>             | <b>5,484.00</b>     |
| <b>Total 3300 · MISC LIC, PERMITS</b>      | <b>5,959.00</b>     |
| 3400 · MISC FEES COLLECTED                 |                     |
| 3460 · Misc Reimbursements/Fees            | 223.59              |
| 3470 · COPIES                              | 268.00              |
| <b>Total 3400 · MISC FEES COLLECTED</b>    | <b>491.59</b>       |
| 3500 · INCOME FROM DEPTS.                  |                     |
| 3520 · Police Income                       | 1,313.72            |
| <b>Total 3500 · INCOME FROM DEPTS.</b>     | <b>1,313.72</b>     |
| 3600 · MISC REVENUE                        |                     |
| 3610 · Sale of Town Property               | 500.00              |
| 3615 · Recycling Revenue                   |                     |
| Paper Recycling                            | 20.25               |
| Scrap Metal Recycling                      | 2,122.96            |
| 3615 · Recycling Revenue - Other           | 1,018.55            |
| <b>Total 3615 · Recycling Revenue</b>      | <b>3,161.76</b>     |
| 3630 · Inv Account Interest                | 16.58               |
| 3635 · General Fund Interest               | 3,087.92            |
| 3640 · Insurance Dividend                  | 690.00              |
| <b>Total 3600 · MISC REVENUE</b>           | <b>7,456.26</b>     |
| 3700 · OPERATING TRANSFERS IN              |                     |
| 3710 · FROM FERRIN FUND                    | 13,505.00           |
| 3712 · FROM EXPENDABLE TRUST               | 174,700.00          |
| 3713 · FROM CAPITAL RESERVE                | 25,147.59           |
| 3714 · WATER SERVICES                      |                     |
| 3724 · Water Works Wages                   | 3,139.80            |
| 3725 · Misc Reimbursements Water Works     | 3,183.50            |
| <b>Total 3714 · WATER SERVICES</b>         | <b>6,323.30</b>     |
| <b>Total 3700 · OPERATING TRANSFERS IN</b> | <b>219,675.89</b>   |
| 3820 · FROM STATE                          |                     |
| 3822 · HIGHWAY BLOCK GRANT                 | 49,047.04           |
| 3823 · ROOMS & MEALS                       | 48,338.58           |
| 3824 · ST.FED.FOREST LAND REIMB.           | 4,705.44            |
| 3825 · FLOOD CONTROL REIMBURSEMENT         | 32,251.98           |
| 3826 · BOROUGH RD. BRIDGE                  | 1,189,898.12        |
| <b>Total 3820 · FROM STATE</b>             | <b>1,324,241.16</b> |
| <b>Total Income</b>                        | <b>4,313,162.86</b> |
| <b>Expense</b>                             |                     |
| 4100 GENERAL GOVERNMENT                    |                     |
| 4130 EXECUTIVE                             |                     |
| Advertising                                | 146.84              |
| Copier Maintenance                         | 200.00              |
| Dues                                       | 758.29              |



**TOWN OF HILL, NH**  
**INCOME & EXPENSE REPORT**  
 January through December 2010

|  | <u>Jan - Dec 10</u> |
|--|---------------------|
| Legal Publications                               | 388.94              |
| New Equipment                                    | 1,415.76            |
| Office Supplies                                  | 1,251.73            |
| Payroll Taxes                                    | 1,564.83            |
| Postage  | 999.16              |
| Printing   | 2,500.00            |
| Professional Services                            | 8,589.95            |
| Telephone & Services                             | 817.41              |
| Travel & Workshops                               | 20.00               |
| Treasurer Account Fees                           | 119.14              |
| Wages - Admin Assistant                          | 12,705.22           |
| Wages - Selectmen                                | 6,000.00            |
| Wages - Treasurer                                | 1,000.00            |
| Wages - Trust Fund Trustees                      | 750.00              |
| <b>Total 4130 EXECUTIVE</b>                      | <b>39,227.27</b>    |
| <b>4140 ELEC.REG.&amp;VITL ST(TWN CLK)</b>       |                     |
| Computer Sftware Support & Exp                   | 743.28              |
| Dues   | 20.00               |
| Election Expenses                                | 297.44              |
| Equipment (New&Upgrades)                         | 800.00              |
| Mileage & Travel                                 | 698.00              |
| Office Supplies                                  | 855.98              |
| Payroll Taxes                                    | 2,589.23            |
| Postage  | 326.50              |
| Professional Services                            | 969.00              |
| Telephone  | 935.75              |
| Wages - Deputy Town Clerk                        | 6,078.44            |
| Wages - Election                                 | 1,630.07            |
| Wages - Town Clk/Tax Coll.                       | 27,423.24           |
| Workshops & Education                            | 317.00              |
| <b>Total 4140 ELEC.REG.&amp;VITL ST(TWN CLK)</b> | <b>43,683.93</b>    |
| <b>4150 FIN. ADMIN. - TAX COLL</b>               |                     |
| Computer Sftware Support & Exp                   | 1,703.00            |
| Dues   | 20.00               |
| Equipment Maintenance                            | 200.00              |
| Office Supplies                                  | 785.73              |
| Postage  | 1,069.20            |
| Tax Collector Exp.                               | 825.82              |
| Workshops & Education                            | 442.48              |
| <b>Total 4150 FIN. ADMIN. - TAX COLL</b>         | <b>5,046.23</b>     |
| <b>4152 REVALUATION OF PROP.</b>                 |                     |
| Assessing  | 2,370.00            |
| Software Support                                 | 1,503.00            |
| <b>Total 4152 REVALUATION OF PROP.</b>           | <b>3,873.00</b>     |
| <b>4153 LEGAL EXPENSES</b>                       | <b>2,005.50</b>     |
| <b>4155 PERSONNEL ADMIN.</b>                     |                     |
| Retirement Savings Plan                          | 2,954.63            |
| Short Term Disability                            | 149.04              |
| Workers' Comp                                    | 12,030.11           |

**TOWN OF HILL, NH**  
**INCOME & EXPENSE REPORT**  
 January through December 2010

|   | Jan - Dec 10 |
|---|--------------|
| Total 4155 PERSONNEL ADMIN.             | 15,133.78    |
| <b>4191 PLANNING &amp; ZONING</b>       |              |
| Assistant Wages                         | 484.43       |
| Books                                   | 64.00        |
| Dues                                    | 879.00       |
|   | 1,427.43     |
| <b>Total 4191 PLANNING &amp; ZONING</b> |              |
| <b>4194 GENERAL GOVT. BLD.</b>          |              |
| Building Supplies                       | 2,193.20     |
| Electricity                             | 3,983.43     |
| Fuel Oil                                | 5,811.73     |
| Maintenance                             | 3,420.00     |
| Professional Services                   | 7,748.62     |
| Water                                   | 1,094.00     |
|   | 24,250.98    |
| <b>Total 4194 GENERAL GOVT. BLD.</b>    |              |
| <b>4195 CEMETERIES</b>                  | 2,300.00     |
| <b>4196 INSURANCE</b>                   |              |
| Ball Teams (Accident)                   | 186.20       |
| P&L Insurance                           | 14,045.38    |
|   | 14,231.58    |
| <b>Total 4196 INSURANCE</b>             |              |
| <b>Total 4100 GENERAL GOVERNMENT</b>    | 151,179.70   |
| <b>4200 PUBLIC SAFETY</b>               |              |
| <b>4210 POLICE</b>                      |              |
| Animal Control                          | 75.00        |
| Court                                   | 1,700.00     |
| Dispatch                                | 4,101.00     |
| Dues & Subscriptions                    | 250.00       |
| Equipment Maintenance                   | 762.88       |
| Gasoline                                | 5,965.86     |
| New Equipment                           | 1,376.90     |
| Office Supplies                         | 1,107.54     |
| Payroll Taxes                           | 3,780.25     |
| Postage                                 | 85.00        |
| Printing                                | 71.40        |
| Telephone                               | 2,024.05     |
| Training                                | 178.16       |
| Vehicle Expense                         | 2,471.64     |
| Wages - Police Dept                     | 49,415.16    |
|   | 73,364.84    |
| <b>Total 4210 POLICE</b>                |              |
| <b>4215 AMBULANCE</b>                   | 27,430.00    |
| <b>4220 FIRE</b>                        |              |
| Batteries                               | 37.97        |
| Building Maintenance                    | 295.00       |
| Building Supplies                       | 25.29        |
| Diesel                                  | 1,381.05     |
| Dispatch                                | 9,755.91     |
| Dues                                    | 100.00       |
| Electricity                             | 1,583.00     |
| Equipment Repairs                       | 1,154.27     |

**TOWN OF HILL, NH**  
**INCOME & EXPENSE REPORT**  
 January through December 2010

|  | Jan - Dec 10      |
|--|-------------------|
| Fire Prevention Education                      | 527.50            |
| Fuel Oil                                       | 3,245.51          |
| Gasoline                                       | 292.77            |
| Hurst Tool Maintenance                         | 35.00             |
| Medical Supplies                               | 521.04            |
| Meeting & Training                             | 1,910.00          |
| New Equipment/Replacement                      | 7,490.85          |
| Payroll Taxes                                  | 608.67            |
| Protective Clothing                            | 3,027.20          |
| Subscriptions                                  | 778.49            |
| Supplies/Postage                               | 130.98            |
| Telephone                                      | 389.93            |
| Uniforms                                       | 711.35            |
| Vehicle Maintenance                            | 3,175.29          |
| Wages - Fire Dept                              | 7,910.29          |
| Water  | 1,547.00          |
| <b>Total 4220 FIRE</b>                         | <b>46,634.36</b>  |
| <b>Total 4200 PUBLIC SAFETY</b>                | <b>147,429.20</b> |
| <b>4310 HIGHWAYS &amp; STREETS</b>             |                   |
| <b>4312 HIGHWAYS &amp; STREETS</b>             |                   |
| Building Maintenance                           | 2,032.35          |
| Cold Patch                                     | 1,589.50          |
| Diesel   | 13,777.39         |
| Drug Testing                                   | 315.00            |
| Electricity                                    | 952.70            |
| Equip Rental                                   | 1,423.48          |
| Equipment Expense                              | 21,874.11         |
| Gasoline                                       | 328.27            |
| General Maintenance                            | 146.30            |
| Health Insurance                               | 54,615.19         |
| New Equipment                                  | 1,450.00          |
| Payroll Taxes                                  | 8,352.58          |
| Professional Services                          | 8,324.40          |
| Propane  | 3,349.12          |
| Safety Equipment                               | 614.85            |
| Salt   | 22,398.34         |
| Sand   | 7,650.04          |
| Snow Plow Parts                                | 1,903.76          |
| Street Signs                                   | 660.68            |
| Supplies                                       | 180.10            |
| Telephone                                      | 515.57            |
| Tools  | 420.95            |
| Traffic Cones & Signs                          | 468.00            |
| Wages - Highway                                | 109,597.19        |
| Water  | 547.00            |
| Workshop Training                              | 27.16             |
| <b>Total 4312 HIGHWAYS &amp; STREETS</b>       | <b>263,514.03</b> |
| <b>4316 · STREET LIGHTING</b>                  | <b>3,648.22</b>   |
| <b>4319 · RECONSTRUCTION OF HIGHWAYS (O...</b> |                   |
| Wages - Recon of Highways                      | 6,616.75          |
| <b>4319 · RECONSTRUCTION OF HIGHWAYS ...</b>   | <b>53,413.65</b>  |

**TOWN OF HILL, NH**  
**INCOME & EXPENSE REPORT**  
 January through December 2010

|  | Jan - Dec 10 |
|--|--------------|
| Total 4319 · RECONSTRUCTION OF HIGHWA... | 60,030.40    |
| Total 4310 HIGHWAYS & STREETS            | 327,192.65   |
| 4320 SANITATION                          |              |
| 4324 SOLID WASTE DISPOSAL                |              |
| Bathroom Facility Rental                 | 1,000.00     |
| Concord Regional Solid Waste             | 24,222.15    |
| Construction & Demolition                | 15,157.01    |
| Dues                                     | 103.80       |
| Electricity                              | 1,380.50     |
| Hazardous Waste Collection               | 605.00       |
| Maintenance & Repair                     | 2,094.00     |
| Payroll Taxes                            | 532.03       |
| Recycling                                | 11,117.20    |
| Scrap Metal                              | 258.00       |
| Supplies                                 | 115.54       |
| Telephone                                | 342.02       |
| Trucking - Compactor                     | 13,287.92    |
| Wages - Solid Waste Disp.                | 7,009.94     |
| Total 4324 SOLID WASTE DISPOSAL          | 77,225.11    |
| Total 4320 SANITATION                    | 77,225.11    |
| 4332 WATER SERVICES                      |              |
| Payroll Taxes                            | 344.36       |
| Wages - Water Commissioner               | 2,561.00     |
| Wages - Secretary                        | 492.77       |
| Wages - Treasurer                        | 692.00       |
| 4332 WATER SERVICES - Other              | 837.38       |
| Total 4332 WATER SERVICES                | 4,927.51     |
| 4410 HEALTH                              |              |
| 4415 HEALTH AGENCIES & HOSP.             |              |
| Community Action                         | 1,901.00     |
| VNA                                      | 2,138.00     |
| Total 4415 HEALTH AGENCIES & HOSP.       | 4,039.00     |
| Total 4410 HEALTH                        | 4,039.00     |
| 4440 WELFARE                             | 4,385.16     |
| 4500 CULTURE & RECREATION                |              |
| 4520 PARKS & RECREATION                  |              |
| Athletic Leagues                         | 317.00       |
| Equipment Rental                         | 750.00       |
| Tapply Thompson Community Cntr.          | 2,613.00     |
| Total 4520 PARKS & RECREATION            | 3,680.00     |
| 4550 LIBRARY                             | 21,000.00    |
| 4583 PATRIOTIC PURPOSES                  |              |
| Flags                                    | 217.97       |
| Flowers                                  | 68.00        |
| Total 4583 PATRIOTIC PURPOSES            | 285.97       |

**TOWN OF HILL, NH**  
**INCOME & EXPENSE REPORT**

January through December 2010

|                                     | Jan - Dec 10 |
|-------------------------------------|--------------|
| Total 4500 CULTURE & RECREATION     | 24,965.97    |
| 4900 CAPITAL OUTLAY                 |              |
| 4901 LAND AND IMPROVEMENTS          | 8,336.00     |
| 4902 MACH, VEH & EQUIPMENT          |              |
| FIRE TRUCK                          | 3,646.30     |
| HIGHWAY VEHICLE                     | 93,546.25    |
| Total 4902 MACH, VEH & EQUIPMENT    | 97,192.55    |
| 4915 TO CAPITAL RESERVE FUNDS       |              |
| Archival Preservation               | 500.00       |
| Building Improvements               | 10,000.00    |
| Fire Heavy Equipment                | 10,000.00    |
| Gravel Crushing                     | 20,000.00    |
| Highway Heavy Equipment             | 30,000.00    |
| Police Heavy Equipment              | 2,000.00     |
| Reval of Properties                 | 10,000.00    |
| Road Improvements                   | 66,829.00    |
| Transfer Station Improvements       | 1,000.00     |
| Wellhead Protection Area            | 1,000.00     |
| Total 4915 TO CAPITAL RESERVE FUNDS | 151,329.00   |
| 4909 · BOROUGH RD. BRIDGE PROJECT   | 1,402,919.73 |
| Total 4900 CAPITAL OUTLAY           | 1,659,777.28 |
| Payroll Taxes (Payroll Taxes)       |              |
| 6560 · *Payroll Expenses            | 1,200.00     |
| Total Payroll Taxes (Payroll Taxes) | 1,200.00     |
| Total Expense                       | 2,402,321.58 |
| Net Ordinary Income                 | 1,910,841.28 |
| Other Income/Expense                |              |
| Other Income                        |              |
| OFFSETTING EXP REIMBURSEMENTS       |              |
| Library Wages                       | 18,798.39    |
| Total OFFSETTING EXP REIMBURSEMENTS | 18,798.39    |
| 5000 · STATE OF NH FEES REC'D       |              |
| 5001 · DOG STATE (2.00)             | 278.00       |
| 5002 · DOG STATE (.50)              | 73.50        |
| 5003 · VS STATE FEES                | (35.00)      |
| 5004 · HUNTING & FISHING LICENSES   | 62.50        |
| 5005 · OHRV REGISTRATIONS           | (62.50)      |
| Total 5000 · STATE OF NH FEES REC'D | 316.50       |
| Total Other Income                  | 19,114.89    |
| Other Expense                       |              |
| 6000 School Appropriation           |              |
| General Fund Pmts.(Jul-Dec)         | 804,284.02   |
| State Ed. Tax (Jan-Jun)             | 347,191.00   |

**TOWN OF HILL, NH**  
**INCOME & EXPENSE REPORT**  
 January through December 2010

Jan - Dec 10

|   |                       |
|---|-----------------------|
| Total 6000 School Appropriation         | 1,151,475.02          |
| 7000 County Taxes (to Merrimack County) | 283,220.02            |
| Miscellaneous Payroll                   |                       |
| Library payroll taxes - FICA            | 1,044.31              |
| Library Payroll taxes - MCARE           | 244.23                |
| Library Wages                           | 16,843.75             |
| <b>Total Miscellaneous Payroll</b>      | <b>18,132.29</b>      |
| PRIOR YEAR DOGS                         | 307.00                |
| Property Tax Refunds/Abatements         | 14,991.92             |
| Water Lien                              | 2,513.19              |
| <b>Total Other Expense</b>              | <b>1,470,639.44</b>   |
| <b>Net Other Income</b>                 | <b>(1,451,524.55)</b> |
| <b>Net Income</b>                       | <b>459,316.73</b>     |

TOWN OF HILL, NH (TREAS)  
 TREASURER'S REPORT  
 January through December 2010

|   | Jan - Dec 10        | Jan - Dec 10        |
|---|---------------------|---------------------|
| Ordinary Income/Expense                 |                     |                     |
| Income                                  |                     |                     |
| 3100 - TAXES                            |                     |                     |
| 3107 - 2009 PROPERTY TAXES              | 797,099.99          | 797,099.99          |
| 3108 - 2010 PROPERTY TAXES              | 1,692,086.84        | 1,692,086.84        |
| 3110 - OVERPAID TAXES                   | 748.39              | 748.39              |
| 3112 - REDEEMED LIENS                   | 74,540.20           | 74,540.20           |
| 3100 - TAXES - Other                    | 11,741.00           | 11,741.00           |
| <b>Total 3100 - TAXES</b>               | <b>2,576,216.42</b> | <b>2,576,216.42</b> |
| 3120 - YIELD TAXES                      | 5,132.02            | 5,132.02            |
| 3125 - GRAVEL TAX                       | 1,202.32            | 1,202.32            |
| 3130 - CURRENT USE CHG TAX              | 3,730.00            | 3,730.00            |
| 3170 - MISC RECEIVED                    | 223.50              | 223.50              |
| 3190 - INT & COST                       |                     |                     |
| 3191 - PROPERTY TX INTEREST             | 7,582.45            | 7,582.45            |
| 3193 - COST                             | 2,016.49            | 2,016.49            |
| 3194 - REDEEMED LN INTEREST             | 14,773.96           | 14,773.96           |
| <b>Total 3190 - INT &amp; COST</b>      | <b>24,372.90</b>    | <b>24,372.90</b>    |
| 3200 - FEES                             |                     |                     |
| 3201 - COPIES                           | 72.00               | 72.00               |
| 3203 - DUMP PERMITS                     | 112.00              | 112.00              |
| 3204 - MV FEES                          | 6,020.00            | 6,020.00            |
| 3205 - MV PERMITS                       | 130,981.32          | 130,981.32          |
| 3206 - TITLE FEES                       | 300.00              | 300.00              |
| 3207 - UCC FILINGS                      | 180.00              | 180.00              |
| 3209 - MISC PERMIT FEES                 | 20.00               | 20.00               |
| 3210 - HUNTING & FISHING LICENSES       | 33.00               | 33.00               |
| 3220 - OHRV Registrations               | 107.00              | 107.00              |
| 3230 - BOAT REGISTRATIONS               | 27.76               | 27.76               |
| <b>Total 3200 - FEES</b>                | <b>137,853.08</b>   | <b>137,853.08</b>   |
| 3290 - OTHER FEES                       |                     |                     |
| 3292 - DOG FINES                        | 569.50              | 569.50              |
| 3293 - DOG FEES                         | 1,282.50            | 1,282.50            |
| 3294 - VS FEES                          | 111.00              | 111.00              |
| 3295 - MISC FEES REC'D                  | 349.40              | 349.40              |
| 3296 - NOTARY FEES                      | 30.00               | 30.00               |
| <b>Total 3290 - OTHER FEES</b>          | <b>2,342.40</b>     | <b>2,342.40</b>     |
| 3297 - water works billing              | 3,200.00            | 3,200.00            |
| 3300 - MISC LIC, PERMITS                |                     |                     |
| TRANSFER STATION                        |                     |                     |
| 3310 - APPLIANCE                        | 328.00              | 328.00              |
| 3315 - WOOD WASTE                       | 3,804.00            | 3,804.00            |
| 3316 - TIRE DISPOSAL FEES               | 279.00              | 279.00              |
| 3317 - electronic recycling             | 1,063.00            | 1,063.00            |
| <b>Total TRANSFER STATION</b>           | <b>5,474.00</b>     | <b>5,474.00</b>     |
| 3320 - BUILDING PERMITS                 | 380.00              | 380.00              |
| 3350 - DRIVEWAY PERMITS                 | 95.00               | 95.00               |
| 3520 - PISTOL PERMITS                   | 1,263.72            | 1,263.72            |
| <b>Total 3300 - MISC LIC, PERMITS</b>   | <b>7,212.72</b>     | <b>7,212.72</b>     |
| 3400 - MISC FEES COLLECTED              |                     |                     |
| 3430 - COURT FEES                       | 60.00               | 60.00               |
| 3460 - MISC REIMBURSEMENTS              | 223.59              | 223.59              |
| 3470 - COPIES                           | 268.00              | 268.00              |
| <b>Total 3400 - MISC FEES COLLECTED</b> | <b>551.59</b>       | <b>551.59</b>       |
| 3500 - INCOME FROM DEPTS                |                     |                     |
| 3510 - LIBRARY WAGES                    | 18,798.39           | 18,798.39           |
| <b>Total 3500 - INCOME FROM DEPTS</b>   | <b>18,798.39</b>    | <b>18,798.39</b>    |
| 3600 - MISC REVENUE                     |                     |                     |
| 3610 - SALE OF TOWN PROPERTY            | 500.00              | 500.00              |

**TOWN OF HILL, NH (TREAS)**  
**TREASURER'S REPORT**  
 January through December 2010

|  | Jan - Dec 10        | Jan - Dec 10        |
|--|---------------------|---------------------|
| 3615 · METAL RECYCLING                         | 2,143.21            | 2,143.21            |
| 3616 · Paper Recycling                         | 1,018.55            | 1,018.55            |
| 3630 · GENERAL FUND ACCT INTEREST              | 3,104.50            | 3,104.50            |
| 3640 · INSURANCE DIVIDEND                      | 690.00              | 690.00              |
| <b>Total 3600 · MISC REVENUE</b>               | <b>7,456.26</b>     | <b>7,456.26</b>     |
| 3700 · INTERFUND OPERATING INCOME              |                     |                     |
| 3710 · FERRIN FUND TRANS                       | 13,505.00           | 13,505.00           |
| 3713 · FROM CAP RESERVE                        | 47,922.27           | 47,922.27           |
| 3714 · WATER SERVICES                          |                     |                     |
| 3724 · WATER WORKS WAGES                       | 5,629.36            | 5,629.36            |
| 3725 · MISC REIMB FROM WATER DEPT              | 693.94              | 693.94              |
| <b>Total 3714 · WATER SERVICES</b>             | <b>6,323.30</b>     | <b>6,323.30</b>     |
| <b>Total 3700 · INTERFUND OPERATING INCOME</b> | <b>67,750.57</b>    | <b>67,750.57</b>    |
| 3712 · Borough Bridge Re-Imbursement           | 545,466.37          | 545,466.37          |
| 3800 · FROM OTHER GOVT                         |                     |                     |
| 3826 · STATE OF NH-REIMBURSEMENT               | 262,722.60          | 262,722.60          |
| <b>Total 3800 · FROM OTHER GOVT</b>            | <b>262,722.60</b>   | <b>262,722.60</b>   |
| 3820 · FROM STATE                              |                     |                     |
| 3822 · HIGHWAY BLOCK GRANT                     | 33,340.30           | 33,340.30           |
| 3823 · ROOMS & MEALS                           | 48,338.58           | 48,338.58           |
| 3824 · ST FED FOREST LAND                      | 4,705.44            | 4,705.44            |
| <b>Total 3820 · FROM STATE</b>                 | <b>86,384.32</b>    | <b>86,384.32</b>    |
| <b>Total Income</b>                            | <b>3,750,615.46</b> | <b>3,750,615.46</b> |
| <b>Expense</b>                                 |                     |                     |
| 4000 · DEDUCTIONS TO CK ACCT                   |                     |                     |
| 4010 · CHECKS PAID                             | 3,891,515.37        | 3,891,515.37        |
| 4020 · CK ACCT FEES                            | 119.14              | 119.14              |
| <b>Total 4000 · DEDUCTIONS TO CK ACCT</b>      | <b>3,891,634.51</b> | <b>3,891,634.51</b> |
| <b>Total Expense</b>                           | <b>3,891,634.51</b> | <b>3,891,634.51</b> |
| <b>Net Ordinary Income</b>                     | <b>-141,019.05</b>  | <b>-141,019.05</b>  |
| <b>Other Income/Expense</b>                    |                     |                     |
| <b>Other Income</b>                            |                     |                     |
| 4100 · OTHER INCOME                            | 132.50              | 132.50              |
| 4909 · Bridge Re-Imbursement                   | 796,567.87          | 796,567.87          |
| 5000 · STATE OF NH                             |                     |                     |
| 5001 · \$2.00 DOG FEES                         | 534.00              | 534.00              |
| 5002 · \$.50 DOG FEES                          | 148.00              | 148.00              |
| 5003 · VS FEES                                 | 418.00              | 418.00              |
| 5004 · HUNTING & FISHING LICENSES.             | 911.50              | 911.50              |
| 5005 · OHRV REGISTRATIONS                      | 2,132.00            | 2,132.00            |
| <b>Total 5000 · STATE OF NH</b>                | <b>4,143.50</b>     | <b>4,143.50</b>     |
| <b>Total Other Income</b>                      | <b>800,843.87</b>   | <b>800,843.87</b>   |
| <b>Net Other Income</b>                        | <b>800,843.87</b>   | <b>800,843.87</b>   |
| <b>Net Income</b>                              | <b>659,824.82</b>   | <b>659,824.82</b>   |



MS-9

REPORT OF THE TRUST FUNDS OF THE CITY/TOWN OF HILL

Please duplicate these pages if you need additional lines.

| Date of Creation | NAME OF TRUST FUND<br>Start with common trust funds | Purpose of Trust | HOW INVESTED<br>Bank, deposits, stocks, bonds, etc. | %      | ***PRINCIPAL***           |                   |                                    |
|------------------|---|------------------|---|--------|---------------------------|-------------------|------------------------------------|
|                  |   |                  |   |        | Balance Beginning of Year | New Funds Created | Cash Gains or Losses on Securities |
| 1                | BUNKER HILL CEMETERY                                |                  |   |        |                           |                   |                                    |
| 2                | 1897 Jonathan R. Rowell                             | Perpetual Care   | PDIP / Mutual Fund                                  | 1.77   | 50.00                     | 0.00              |                                    |
| 3                | 1953 F.L. Bartlett Tr./M.J. Morrill                 | Perpetual Care   | PDIP / Mutual Fund                                  | 4.42   | 125.00                    | 0.00              |                                    |
| 4                | 1962 Idas S. New                                    | Perpetual Care   | PDIP / Mutual Fund                                  | 3.54   | 100.00                    | 0.00              |                                    |
| 5                | 9/8/63 Abrams                                       | Perpetual Care   | PDIP / Mutual Fund                                  | 17.70  | 500.00                    | 0.00              |                                    |
| 6                | 1987 Lillian or Nellie Eastman                      | Perpetual Care   | PDIP / Mutual Fund                                  | 3.54   | 100.00                    | 0.00              |                                    |
| 7                | 1966 Estate of Belle Trumbull                       | Perpetual Care   | PDIP / Mutual Fund                                  | 3.54   | 100.00                    | 0.00              |                                    |
| 8                | 1968 Edith P. Hayes                                 | Perpetual Care   | PDIP / Mutual Fund                                  | 3.54   | 100.00                    | 0.00              |                                    |
| 9                | 1968 Arthur or Minnie Braley                        | Perpetual Care   | PDIP / Mutual Fund                                  | 1.77   | 50.00                     | 0.00              |                                    |
| 10               | 1972 Mame Gray                                      | Perpetual Care   | PDIP / Mutual Fund                                  | 1.77   | 50.00                     | 0.00              |                                    |
| 11               | 1977 Harold Rice                                    | Perpetual Care   | PDIP / Mutual Fund                                  | 5.31   | 150.00                    | 0.00              |                                    |
| 12               | 1985 O. & A. Addison                                | Perpetual Care   | PDIP / Mutual Fund                                  | 5.31   | 150.00                    | 0.00              |                                    |
| 13               | 1987 Phillip & Natalie Richardson                   | Perpetual Care   | PDIP / Mutual Fund                                  | 3.54   | 100.00                    | 0.00              |                                    |
| 14               | 1972 Edna G. Rousseau                               | Perpetual Care   | PDIP / Mutual Fund                                  | 17.70  | 500.00                    | 0.00              |                                    |
| 15               | 2002 John Moses                                     | Perpetual Care   | PDIP / Mutual Fund                                  | 4.42   | 125.00                    | 0.00              |                                    |
| 16               | 2006 George W. & Denise I. Robie                    | Perpetual Care   | PDIP / Mutual Fund                                  | 4.42   | 125.00                    | 0.00              |                                    |
| 17               | 2006 Steve & Tricia Rosen                           | Perpetual Care   | PDIP / Mutual Fund                                  | 4.42   | 125.00                    | 0.00              |                                    |
| 18               | 2007 Wasserman                                      | Perpetual Care   | PDIP / Mutual Fund                                  | 4.42   | 125.00                    | 0.00              |                                    |
| 19               | 2009 Joann Watson                                   | Perpetual Care   | PDIP / Mutual Fund                                  | 4.42   | 125.00                    | 0.00              |                                    |
| 20               | 2009 Michael & Kathleen Jeanson                     | Perpetual Care   | PDIP / Mutual Fund                                  | 4.42   | 125.00                    | 0.00              |                                    |
| 21               | TOTAL   |                  |   | 100.00 | 2,825.00                  | 0.00              |                                    |
| 22               |   |                  |   |        |                           |                   |                                    |

FOR THE YEAR ENDING 2010

| ***PRINCIPAL*** |                        | INCOME                       |                    |        |                         |                           | Grand Total<br>Principal & Income<br>End of Year |    |
|-----------------|------------------------|------------------------------|--------------------|--------|-------------------------|---------------------------|--|----|
| Withdrawals     | Balance End of<br>Year | Balance<br>Beginning of Year | Income During Year |        | Expended<br>During Year | Balance at End<br>of Year |  |    |
|                 |                        |                              | %                  | Amount |                         |                           |  |    |
|                 |                        |                              |                    |        |                         |                           |  | 1  |
| 0.00            | 50.00                  | 113.05                       | 1.77               | 0.15   | 0.00                    | 113.20                    | 163.20   | 2  |
| 0.00            | 125.00                 | 270.39                       | 4.42               | 0.39   | 0.00                    | 270.78                    | 395.78   | 3  |
| 0.00            | 100.00                 | 61.70                        | 3.54               | 0.31   | 0.00                    | 62.01                     | 162.01   | 4  |
| 0.00            | 500.00                 | 1,995.45                     | 17.70              | 1.55   | 0.00                    | 1,997.00                  | 2,497.00   | 5  |
| 0.00            | 100.00                 | 74.16                        | 3.54               | 0.31   | 0.00                    | 74.47                     | 174.47   | 6  |
| 0.00            | 100.00                 | 95.94                        | 3.54               | 0.31   | 0.00                    | 96.25                     | 196.25   | 7  |
| 0.00            | 100.00                 | 79.86                        | 3.54               | 0.31   | 0.00                    | 80.17                     | 180.17   | 8  |
| 0.00            | 50.00                  | 122.07                       | 1.77               | 0.15   | 0.00                    | 122.22                    | 172.22   | 9  |
| 0.00            | 50.00                  | 121.06                       | 1.77               | 0.15   | 0.00                    | 121.21                    | 171.21   | 10 |
| 0.00            | 150.00                 | 38.06                        | 5.31               | 0.46   | 0.00                    | 38.52                     | 188.52   | 11 |
| 0.00            | 150.00                 | 42.02                        | 5.31               | 0.46   | 0.00                    | 42.48                     | 192.48   | 12 |
| 0.00            | 100.00                 | 83.19                        | 3.54               | 0.31   | 0.00                    | 83.50                     | 183.50   | 13 |
| 0.00            | 500.00                 | 670.75                       | 17.70              | 1.55   | 0.00                    | 672.30                    | 1,172.30   | 14 |
| 0.00            | 125.00                 | -1.59                        | 4.42               | 0.39   | 0.00                    | -1.20                     | 123.80   | 15 |
| 0.00            | 125.00                 | 26.44                        | 4.42               | 0.39   | 0.00                    | 26.83                     | 151.83   | 16 |
| 0.00            | 125.00                 | 26.44                        | 4.42               | 0.39   | 0.00                    | 26.83                     | 151.83   | 17 |
| 0.00            | 125.00                 | 18.24                        | 4.42               | 0.39   | 0.00                    | 18.63                     | 143.63   | 18 |
| 0.00            | 125.00                 | 0.08                         | 4.42               | 0.39   | 0.00                    | 0.47                      | 125.47   | 19 |
| 0.00            | 125.00                 | 0.08                         | 4.42               | 0.39   | 0.00                    | 0.47                      | 125.47   | 20 |
| 0.00            | 2,825.00               | 3,837.39                     | 100.00             | 8.74   | 0.00                    | 3,846.13                  | 6,671.13   | 21 |
|                 |                        |                              |                    |        |                         |                           |  | 22 |

MS-9

REPORT OF THE TRUST FUNDS OF THE CITY/TOWN OF HILL

Please duplicate these pages if you need additional lines.

| Date of Creation | NAME OF TRUST FUND<br>Start with common trust funds | Purpose of Trust          | HOW INVESTED<br>Bank, deposits, stocks, bonds, etc. | %           | ***PRINCIPAL***           |                   |                                    |
|------------------|---|---------------------------|---|-------------|---------------------------|-------------------|------------------------------------|
|                  |   |                           |   |             | Balance Beginning of Year | New Funds Created | Cash Gains or Losses on Securities |
| 1                | MURRAY HILL CEMETERY                                |                           |   |             |                           |                   |                                    |
| 2                | 1924  | Abbie Follansbee Caswell  | Perpetual Care                                      | PDIP        | 9.354                     | 50.00             | 0.00                               |
| 3                | 1937  | Sarah Elizabeth Dickerson | Perpetual Care                                      | PDIP        | 9.354                     | 50.00             | 0.00                               |
| 4                | 1953  | Dickerson/Ducey           | Perpetual Care                                      | PDIP        | 18.71                     | 100.00            | 0.00                               |
| 5                | 1956  | Hattie M. Page            | Perpetual Care                                      | PDIP        | 43.87                     | 234.52            | 0.00                               |
| 6                | 1968  | Benjamon Emmons           | Perpetual Care                                      | PDIP        | 18.71                     | 100.00            | 0.00                               |
| 7                |   | TOTAL                     |   |             | 100                       | 534.52            | 0.00                               |
| 8                |   |                           |   |             |                           |                   |                                    |
| 9                | PLEASANT HILL CEMETERY                              |                           |   |             |                           |                   |                                    |
| 10               | 2/20/12   | Nathan Masson             | Perpetual Care                                      | Mutual Fund | 8.601                     | 50.00             | 0.00                               |
| 11               | 12/12/17  | Carrie Martin             | Perpetual Care                                      | Mutual Fund | 8.601                     | 50.00             | 0.00                               |
| 12               | 10/3/27   | Charles H. Fox            | Perpetual Care                                      | Mutual Fund | 17.2                      | 100.00            | 0.00                               |
| 13               | 10/15/27  | George M. Collins         | Perpetual Care                                      | Mutual Fund | 22.59                     | 131.30            | 0.00                               |
| 14               | 10/15/27  | Alice M. Willard          | Perpetual Care                                      | Mutual Fund | 8.601                     | 50.00             | 0.00                               |
| 15               | 10/21/30  | Sarah J. Peaslee          | Perpetual Care                                      | Mutual Fund | 8.601                     | 50.00             | 0.00                               |
| 16               | 7/25/52   | Frederick L. Sullivan     | Perpetual Care                                      | Mutual Fund | 8.601                     | 50.00             | 0.00                               |
| 17               | 2/11/60   | E.C. Payne                | Perpetual Care                                      | Mutual Fund | 17.2                      | 100.00            | 0.00                               |
| 18               |   | TOTAL                     |   |             | 100                       | 581.30            | 0.00                               |
| 19               |   |                           |   |             |                           |                   |                                    |
| 20               |   |                           |   |             |                           |                   |                                    |
| 21               |   |                           |   |             |                           |                   |                                    |

FOR THE YEAR ENDING 2010

| ***PRINCIPAL*** |                        | INCOME                       |                    |        |                         |                           | Grand Total<br>Principal & Income<br>End of Year |    |
|-----------------|------------------------|------------------------------|--------------------|--------|-------------------------|---------------------------|--|----|
| Withdrawals     | Balance End of<br>Year | Balance<br>Beginning of Year | Income During Year |        | Expended<br>During Year | Balance at End<br>of Year |  |    |
|                 |                        |                              | %                  | Amount |                         |                           |  |    |
|                 |                        |                              |                    |        |                         |                           |  | 1  |
| 0.00            | 50.00                  | 22.32                        | 9.354              | 0.09   | 0.00                    | 22.41                     | 72.41  | 2  |
| 0.00            | 50.00                  | 22.32                        | 9.354              | 0.09   | 0.00                    | 22.41                     | 72.41  | 3  |
| 0.00            | 100.00                 | 44.67                        | 18.709             | 0.18   | 0.00                    | 44.85                     | 144.85   | 4  |
| 0.00            | 234.52                 | 105.66                       | 43.874             | 0.43   | 0.00                    | 106.09                    | 340.61   | 5  |
| 0.00            | 100.00                 | 44.67                        | 18.709             | 0.18   | 0.00                    | 44.85                     | 144.85   | 6  |
| 0.00            | 534.52                 | 239.64                       | 100                | 0.97   | 0.00                    | 240.61                    | 775.13   | 7  |
|                 |                        |                              |                    |        |                         |                           |  | 8  |
|                 |                        |                              |                    |        |                         |                           |  | 9  |
| 0.00            | 50.00                  | 50.87                        | 8.601              | 0.07   |                         | 50.94                     | 100.94   | 10 |
| 0.00            | 50.00                  | 24.50                        | 8.601              | 0.07   |                         | 24.57                     | 74.57  | 11 |
| 0.00            | 100.00                 | 162.43                       | 17.204             | 0.13   |                         | 162.56                    | 262.56   | 12 |
| 0.00            | 131.30                 | 284.15                       | 22.587             | 0.17   |                         | 284.32                    | 415.62   | 13 |
| 0.00            | 50.00                  | 24.50                        | 8.601              | 0.07   |                         | 24.57                     | 74.57  | 14 |
| 0.00            | 50.00                  | 24.50                        | 8.601              | 0.07   |                         | 24.57                     | 74.57  | 15 |
| 0.00            | 50.00                  | 33.18                        | 8.601              | 0.07   |                         | 33.25                     | 83.25  | 16 |
| 0.00            | 100.00                 | 153.67                       | 17.204             | 0.13   |                         | 153.80                    | 253.80   | 17 |
| 0.00            | 581.30                 | 757.80                       | 100                | 0.76   |                         | 758.56                    | 1339.86  | 18 |
|                 |                        |                              |                    |        |                         |                           |  | 19 |
|                 |                        |                              |                    |        |                         |                           |  | 20 |
|                 |                        |                              |                    |        |                         |                           |  | 21 |

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REPORT OF THE TRUST FUNDS OF THE CITY/TOWN OF HILL

Please duplicate these pages if you need additional lines.

| Date of Creation | NAME OF TRUST FUND<br>Start with common trust funds | Purpose of Trust        | HOW INVESTED<br>Bank, deposits, stocks, bonds, etc. | % | ***PRINCIPAL***           |                   |                                    |
|------------------|---|-------------------------|---|---|---------------------------|-------------------|------------------------------------|
|                  |   |                         |   |   | Balance Beginning of Year | New Funds Created | Cash Gains or Losses on Securities |
| 1                | GENERAL FUND TRUST FUNDS                            |                         |   |   |                           |                   |                                    |
| 2                | 1986 Town of Hill                                   | Forest Fires            | Mutual Fund   |   | 580.00                    | 0.00              | 0.00                               |
| 3                | 1991 Town of Hill                                   | Cemetery Maintenance    | PDIP  |   | 4,328.42                  | 0.00              | 0.00                               |
|                  | Bunker Hill   | Care & Maintenance      | Mutual Fund   |   | 412.79                    | 0.00              | 0.00                               |
| 5                | Ellon S. Little Fund                                |                         | Mutual Fund & CD                                    |   | 1,000.00                  | 0.00              | 0.00                               |
| 6                | H.H. Bartlett                                       | Perpetual Care (Curier) | Mutual Fund   |   | 100.00                    | 0.00              | 0.00                               |
| 7                | H.C. Bartlett                                       | Hill Center Church      | Mutual Fund   |   | 100.00                    | 0.00              | 0.00                               |
| 8                | Town Funds - Cemetary Perp. Care                    | Perpetual Care          | PDIP  |   | 2,125.00                  | 0.00              | 0.00                               |
| 9                | 1987 E.W. Ferrin Memorial Trust                     | General Town Use        | Cash & Securities                                   |   | 759,361.85                | 2,655.06          | 57,145.89                          |
| 10               | Gilman Kimball Cemetery Lot                         | Maintenance             | CD  |   | 400.00                    | 0.00              | 0.00                               |
|                  | Hill Fund Raising Committee                         |                         | Savings   |   | 1187.33                   | 0.00              | 0.00                               |
| 11               | TOTAL   |                         |   |   | 769,595.39                | 2,655.06          | 57,145.89                          |
| 12               |   |                         |   |   |                           |                   |                                    |
| 13               |   |                         |   |   |                           |                   |                                    |
| 14               |   |                         |   |   |                           |                   |                                    |
| 15               |   |                         |   |   |                           |                   |                                    |
| 16               |   |                         |   |   |                           |                   |                                    |
| 17               |   |                         |   |   |                           |                   |                                    |
| 18               |   |                         |   |   |                           |                   |                                    |
| 19               |   |                         |   |   |                           |                   |                                    |
| 20               |   |                         |   |   |                           |                   |                                    |

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FOR THE YEAR ENDING 2010

| ***PRINCIPAL*** |                        | INCOME                       |                    |           |                         |                           | Grand Total<br>Principal & Income<br>End of Year |
|-----------------|------------------------|------------------------------|--------------------|-----------|-------------------------|---------------------------|--|
| Withdrawals     | Balance End of<br>Year | Balance<br>Beginning of Year | Income During Year |           | Expended<br>During Year | Balance at End<br>of Year |  |
|                 |                        |                              | %                  | Amount    |                         |                           |  |
|                 | -                      |                              |                    |           |                         |                           |  |
| 0.00            | 580.00                 | 467.26                       |                    | 0.59      | 0.00                    | 467.85                    | 1,047.85   |
| 0.00            | 4,328.42               | 389.33                       |                    | 10.15     | 0.00                    | 399.48                    | 4,727.90   |
| 0.00            | 412.79                 | 57.70                        |                    | 0.26      | 0.00                    | 57.96                     | 470.75   |
| 0.00            | 1,000.00               | 1,490.37                     |                    | 57.02     | 0.00                    | 1,547.39                  | 2,547.39   |
| 0.00            | 100.00                 | 25.05                        |                    | 0.07      | 0.00                    | 25.12                     | 125.12   |
| 0.00            | 100.00                 | 236.17                       |                    | 0.02      | 0.00                    | 236.19                    | 336.19   |
| 0.00            | 2,125.00               | 1,147.21                     |                    | 6.63      | 0.00                    | 1,153.84                  | 3,278.84   |
| 0.00            | 819,162.80             | 1,567.32                     |                    | 15,427.23 | 16,013.68               | 980.87                    | 820,143.67                                       |
| 0.00            | 400.00                 | 4877.10                      |                    | 39.41     | 0.00                    | 4916.51                   | 5316.51  |
| 0.00            | 1187.33                | 0.00                         |                    | 1.80      | 0.00                    | 1.80                      | 1189.13  |
| 0.00            | 829,396.34             | 10,257.51                    | 0.00               | 15,543.18 | 16,013.68               | 9,787.01                  | 839,183.35                                       |
|                 |                        |                              |                    |           |                         |                           |  |
|                 |                        |                              |                    |           |                         |                           |  |
|                 |                        |                              |                    |           |                         |                           |  |
|                 |                        |                              |                    |           |                         |                           |  |
|                 |                        |                              |                    |           |                         |                           |  |
|                 |                        |                              |                    |           |                         |                           |  |
|                 |                        |                              |                    |           |                         |                           |  |
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|                 |                        |                              |                    |           |                         |                           |  |
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REPORT OF THE TRUST FUNDS OF THE CITY/TOWN OF HILL

Please duplicate these pages if you need additional lines.

| Date of Creation | NAME OF TRUST FUND<br>Start with common trust funds | Purpose of Trust | HOW INVESTED<br>Bank, deposits, stocks, bonds, etc. | % | ***PRINCIPAL***           |                   |
|------------------|---|------------------|---|---|---------------------------|-------------------|
|                  |   |                  |   |   | Balance Beginning of Year | New Funds Created |
| 1                | CAPITAL RESERVE FUNDS                               |                  |   |   |                           |                   |
| 2                | 1987 Highway Equipment                              |                  | PDIP  |   | 50,992.19                 | 20,000.00         |
| 3                | 1996 Building Improvement<br>Fire Dept. Heavy       |                  | PDIP  |   | 3,065.47                  | 0.00              |
| 4                | 1996 Equipment                                      |                  | PDIP  |   | 5,084.67                  | 20,000.00         |
| 5                | 1996 Police Equipment                               |                  | PDIP  |   | 477.20                    | 2,000.00          |
| 6                | 1998 Revaluation                                    |                  | PDIP  |   | 25,678.36                 | 5,000.00          |
| 7                | 2000 Master Plan<br>School District                 |                  | PDIP  |   | 39.29                     | 0.00              |
| 8                | 2000 Playground                                     |                  | PDIP  |   | 1,243.85                  | 0.00              |
| 9                | 2000 Wellhead Protection                            |                  | PDIP  |   | 8,036.15                  | 1,000.00          |
| 10               | 2003 Bridge Repair &<br>Replacement                 |                  | PDIP  |   | 167,328.41                | 0.00              |
| 11               | 2003 School Constr. Capital<br>Reserve              |                  | PDIP  |   | 2,515.59                  | 0.00              |
| 13               | 2004 School Heating System                          |                  | PDIP  |   | 0.00                      | 0.00              |
| 14               | 2004 Special Education                              |                  | PDIP  |   | 12,500.00                 | 0.00              |
| 15               | 2005 Road Improvements                              |                  | PDIP  |   | 166,909.00                | 20,000.00         |
| 16               | Transfer Station<br>Improvements                    |                  | PDIP  |   | 10000.00                  | 1000.00           |
| 17               | TOTAL   |                  |   |   | 453,870.18                | 69,000.00         |
| 18               |   |                  |   |   |                           |                   |
| 19               |   |                  |   |   |                           |                   |
| 20               |   |                  |   |   |                           |                   |
| 21               |   |                  |   |   |                           |                   |

FOR THE YEAR ENDING 2010

| ***PRINCIPAL*** |                        | INCOME                       |                    |        |                         |                           | Grand Total<br>Principal & Income<br>End of Year |
|-----------------|------------------------|------------------------------|--------------------|--------|-------------------------|---------------------------|--|
| Withdrawals     | Balance End of<br>Year | Balance<br>Beginning of Year | Income During Year |        | Expended<br>During Year | Balance at End<br>of Year |  |
|                 |                        |                              | %                  | Amount |                         |                           |  |
| 0.00            | 70,992.19              | 9,511.29                     |                    | 167.27 |                         | 9,678.56                  | 80,670.75  |
| 0.00            | 3,065.47               | 554.52                       |                    | 7.41   |                         | 561.93                    | 3,627.40   |
| 16,960.92       | 8,123.75               | 6,228.18                     |                    | 41.32  |                         | 6,269.50                  | 14,393.25  |
| 961.35          | 1,515.85               | 3,183.74                     |                    | 10.10  |                         | 3,193.84                  | 4,709.69   |
| 30,000.00       | 678.36                 | 1,373.66                     |                    | 5.97   |                         | 1,379.63                  | 2,057.99   |
| 0.00            | 39.29                  | 0.00                         |                    | 0.00   | 0.00                    | 0.00                      | 39.29  |
| 0.00            | 1,243.85               | 217.31                       |                    | 3.65   |                         | 220.96                    | 1,464.81   |
| 0.00            | 9,036.15               | 939.12                       |                    | 20.79  |                         | 959.91                    | 9,996.06   |
| 167,265.93      | 62.48                  | 7,434.07                     |                    | 43.36  | 7,434.07                | 43.36                     | 105.84   |
| 0.00            | 2,515.59               | 440.88                       |                    | 6.42   |                         | 447.30                    | 2,962.89   |
| 0.00            | 0.00                   | 363.04                       |                    | 0.00   |                         | 363.04                    | 363.04   |
| 0.00            | 12,500.00              | 1,295.32                     |                    | 28.69  |                         | 1,324.01                  | 13,824.01  |
| 0.00            | 186,909.00             | 6,006.23                     |                    | 402.53 |                         | 6,408.76                  | 193,317.76                                       |
| 0.00            | 11000.00               | 145.67                       |                    | 23.07  |                         | 168.74                    | 11168.74   |
| 215,188.20      | 307,681.98             | 37,693.03                    |                    | 760.58 | 7,434.07                | 31,019.54                 | 338,701.52                                       |
|                 |                        |                              |                    |        |                         |                           |  |
|                 |                        |                              |                    |        |                         |                           |  |
|                 |                        |                              |                    |        |                         |                           |  |
|                 |                        |                              |                    |        |                         |                           |  |



5-10

REPORT OF THE COMMON TRUST FUNDS INVESTMENTS OF THE CITY/TOWN OF HILL

Please duplicate these pages if you need additional lines.

| # of Shares or Other Units | ***HOW INVESTED***   |   | ***PRINCIPAL***      |           |                    |                     |
|----------------------------|--|---|----------------------|-----------|--------------------|---------------------|
|                            | Description of Investment  |   | Balance Beg. Of year | Purchases | Cash Capital Gains | Proceeds from Sales |
|                            | (Names of Banks, Stocks, Bonds, etc.)                                    |   |                      |           |                    |                     |
|                            | Put * by any delisted securities held pursuant to RSA 31:25-a & explain. |   |                      |           |                    |                     |
| 1                          | These individual accounts were combined in November, 2007 in a common    |   |                      |           |                    |                     |
| 2                          | account through Independence Trust Co., Fidelity Investments             |   |                      |           |                    |                     |
| 3                          | 1  | Franklin Savings Bank 70652802 Bunker Hill Cemetery - Income      | 2250.00              | 250.00    | 0.00               | 0.00                |
| 4                          | 1  | Franklin Savings Bank 70564202-Bunker Hill Cemetery-General       | 400.00               | 0.00      | 0.00               | 0.00                |
| 5                          | 1  | Franklin Savings Bank 50681220 Pleasant Hill Lots                 | 581.30               | 0.00      | 0.00               | 0.00                |
| 6                          | 1  | Franklin Savings Bank-55768602-Ellon S. Little Fund               | 500.00               | 0.00      | 0.00               | 0.00                |
| 7                          | 1  | Franklin Savings Bank-22366-H.C. Bartlett Fund-Currier            | 100.00               | 0.00      | 0.00               | 0.00                |
| 8                          | 1  | Franklin Savings Bank-22002-H.C. Bartlett Fund-Hill Center Church | 100.00               | 0.00      | 0.00               | 0.00                |
| 9                          | 1  | Franklin Savings Bank-77731-Forest Fire Capital Reserve           | 580.00               | 0.00      | 0.00               | 0.00                |
| 10                         |  |   |                      |           |                    |                     |
| 11                         | Common Account through Independence Trust Co., Fidelity Investments      |   |                      |           |                    |                     |
| 12                         | 1  | Independence Trust Co - Fidelity Investments                      | 4511.30              | 250.00    | 0.00               | 0.00                |
| 13                         |  |   |                      |           |                    |                     |
| 14                         |  |   |                      |           |                    |                     |
| 15                         |  |   |                      |           |                    |                     |
| 16                         |  |   |                      |           |                    |                     |
| 17                         |  |   |                      |           |                    |                     |
| 18                         |  |   |                      |           |                    |                     |
| 19                         |  |   |                      |           |                    |                     |
| 20                         |  |   |                      |           |                    |                     |
| 21                         |  |   |                      |           |                    |                     |

Fees and Expenses, If any, paid for Professional Banking Assistance: (RSA 31:38-a, IV)

1. Name of Bank: \_\_\_\_\_
2. Fees Paid: \_\_\_\_\_
3. Expenses Paid: \_\_\_\_\_
4. Were these fees & expenses paid for totally from income? YES or NO

FOR THE YEAR ENDING 2010

| ***PRINCIPAL***         |                     | ***INCOME***         |                    |                      |                     | Grand Total Principal & Income |  |
|-------------------------|---------------------|----------------------|--------------------|----------------------|---------------------|--------------------------------|--|
| Gains/Losses from Sales | Balance End of Year | Balance Beg. Of Year | Income During Year | Expended During Year | Balance End of Year | End of Year                    |  |
|                         |                     |                      |                    |                      |                     |                                |  |
|                         |                     |                      |                    |                      |                     |                                |  |
| 0.00                    | 2500.00             | 962.57               | 1.66               | 0.00                 | 964.23              | 3464.23                        |  |
| 0.00                    | 400.00              | 70.50                | 0.26               | 0.00                 | 70.76               | 470.76                         |  |
| 0.00                    | 581.30              | 765.95               | 0.76               | 0.00                 | 766.71              | 1348.01                        |  |
| 0.00                    | 500.00              | 100.95               | 0.34               | 0.00                 | 101.29              | 601.29                         |  |
| 0.00                    | 100.00              | 25.06                | 0.07               | 0.00                 | 25.13               | 125.13                         |  |
| 0.00                    | 100.00              | 236.18               | 0.19               | 0.00                 | 236.37              | 336.37                         |  |
| 0.00                    | 580.00              | 467.28               | 0.59               | 0.00                 | 467.87              | 1047.87                        |  |
|                         |                     |                      |                    |                      |                     |                                |  |
|                         |                     |                      |                    |                      |                     |                                |  |
| 0.00                    | 4761.30             | 2628.49              | 3.87               | 0.00                 | 2632.36             | 7393.66                        |  |
|                         |                     |                      |                    |                      |                     |                                |  |
|                         |                     |                      |                    |                      |                     |                                |  |
|                         |                     |                      |                    |                      |                     |                                |  |
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Fees and Expenses, If any, paid for Professional Brokerage Assistance: (RSA 31:38-a, IV)

1. Name of Brokerage Firm: \_\_\_\_\_

2. Fees Paid: \_\_\_\_\_

3. Expenses Paid: \_\_\_\_\_

4. Were these fees & expenses paid for totally from income? YES or NO

TAX COLLECTOR/TOWN CLERK NARRATIVE

It is with sincere regret that I had to inform the residents of Hill in March of 2010 that due to budgetary cuts made at the Town Meeting of March 11, 2010 the Town Clerk/Tax Collector Office had to reduce the public office hours. The additional cuts voted on at the Town Meeting reduced the Town Clerk Departmental budget by over 10%. Such a cut could not be made without some unfortunate impact to the operations of the office. It is the hopes of this office as well as that of the Board of Selectmen that this will be a temporary adjustment to help get us through these difficult economic times and that normal hours of operation will resume in the upcoming budget year of 2011. The Office of Tax Collector/Town Clerk has worked diligently to try to curb spending every year and stay within the means of our allotted budget while still performing the statutory obligations to the State of New Hampshire and trying to prevent any loss of services to residents and taxpayers.

The country as a whole is still in a very difficult economic time right now. The Town Clerk/Tax Collector office has seen a result of the struggling economy by a decrease of motor vehicle revenue and fewer registrations being processed. Although we have seen a slight increase of new vehicle registrations, most residents are only registering what is absolutely necessary and letting others wait.

With this struggling economy, always remember that partial tax payments for property taxes are absolutely acceptable and highly encouraged. Regularly made payments helps reduce the amount of interest accrued on your account, therefore, costing you less.

Due to the fact that the Town Clerk/Tax Collector position is a part-time position the office does have limited public hours. I recognize the difficulty to some residents for being able to get to the office especially if any changes occur in the hours. On-line motor vehicle registrations are available by using a credit card and services are available by appointment and through the mail. By contacting the office, arrangements can usually be made to accommodate any special needs. Do not hesitate to call for assistance and check the Town of Hill website for on-line registration details.

Town Clerk/Tax Collector Office collection stats as of 12/31/10

|  |               |
|--|---------------|
| Tax Collection   | \$2,610,654   |
| Town Clerk fees & Motor Vehicle  | 143,362       |
| Water Dept Collection  | 96,925        |
| State Fees (MV+other)  | <u>68,978</u> |
| Total funds collected & processed through the<br>Town Clerk/Tax Collector Office | \$2,919,919   |

The collection rate of 2010 taxes received = 90% of 2010 taxes billed.

Our office is now producing a monthly newsletter that has a lot of valuable town information. This newsletter will be available at the Town Clerk/Tax Collector office, Public Library, the Selectmen office, Jennie D. Blake School, Hill Post Office as well as at the Hill Store. Please be sure to pick one up each month and find out what is going on in Town.

As I always close my narrative, I wish to express my sincere appreciation to the residents and taxpayers of Hill for allowing me to serve our community. As one of my favorite quotes goes, "The friendships of those we serve is the foundation of our progress." Thank you.

Sincerely submitted,

Desiree L. Mahurin  
Certified Tax Collector/Town Clerk

**TOWN OF HILL TC/TX  
TOWN CLERK REVENUE REPORT  
January through December 2010**

|                                   | <u>Jan - Dec 10</u> | <u>Jan - Dec 09</u> | <u>\$ Change</u>  |
|-----------------------------------|---------------------|---------------------|-------------------|
| 3170 · MISC RECEIVED              | 223.50              | 217.95              | 5.55              |
| 3200 · PERMIT FEES                |                     |                     |                   |
| 3201 · COPIES                     | 72.00               | 37.00               | 35.00             |
| 3203 · DUMP PERMITS               | 112.00              | 240.00              | -128.00           |
| 3204 · MV & BOAT FEES             | 6,061.00            | 6,231.50            | -170.50           |
| 3205 · MV PERMITS                 | 130,940.32          | 144,104.13          | -13,163.81        |
| 3206 · TITLE FEES                 | 302.00              | 330.00              | -28.00            |
| 3207 · UCC FILINGS                | 180.00              | 255.00              | -75.00            |
| 3209 · MISC PERMIT FEES           | 20.00               | 35.00               | -15.00            |
| 3210 · HUNTING & FISHING LICENSES | 33.00               | 26.00               | 7.00              |
| 3220 · OHRV REGISTRATIONS         | 107.00              | 50.00               | 57.00             |
| 3230 · BOAT REGISTRATIONS         | 27.76               | 203.44              | -175.68           |
| <b>Total 3200 · PERMIT FEES</b>   | <b>137,855.08</b>   | <b>151,512.07</b>   | <b>-13,656.99</b> |
| 3290 · OTHER FEES                 |                     |                     |                   |
| 3292 · DOG FINES                  | 569.50              | 324.00              | 245.50            |
| 3293 · DOG FEES                   | 1,282.50            | 1,328.00            | -45.50            |
| 3294 · VS FEES                    | 111.00              | 195.00              | -84.00            |
| 3295 · MISC RECEIVED              | 92.00               | 463.00              | -371.00           |
| 3296 · NOTARY FEES                | 28.00               | 18.00               | 10.00             |
| 3297 · FROM WATER WORKS           | 3,200.00            | 1,965.00            | 1,235.00          |
| <b>Total 3290 · OTHER FEES</b>    | <b>5,283.00</b>     | <b>4,293.00</b>     | <b>990.00</b>     |
| <b>Total Income</b>               | <b>143,361.58</b>   | <b>156,023.02</b>   | <b>-12,661.44</b> |

**COMPARISON OF ACTIVITIES 1999 - 2010**  
processed through the Hill Town Clerk Office

**POPULATION CHANGES**

per US Census Bureau Reports &  
NH Employment Security

| <u>Year</u> | <u>Population</u> |
|-------------|-------------------|
| 1970        | 450               |
| 1980        | 736               |
| 1990        | 817               |
| 2000        | 996               |
| 2004        | 1,082             |
| 2006        | 1,103             |
| * 2007      | 1,103             |
| * 2008      | 1,103             |
| * 2009      | 1,103             |

\*estimated

**DOGS REGISTERED**

| <u>Year</u> | <u>#Processed</u> |
|-------------|-------------------|
| 1999        | 272               |
| 2000        | 275               |
| 2001        | 305               |
| 2002        | 315               |
| 2003        | 323               |
| 2004        | 337               |
| 2005        | 349               |
| 2006        | 356               |
| 2007        | 366               |
| 2008        | 348               |
| 2009        | 334               |
| 2010        | 315               |

**MV REGISTRATIONS**

| <u>Year</u> | <u>#Processed</u> |
|-------------|-------------------|
| 1999        | 1,266             |
| 2000        | 1,287             |
| 2001        | 1,440             |
| 2002        | 1,490             |
| 2003        | 1,550             |
| 2004        | 1,589             |
| 2005        | 1,629             |
| 2006        | 1,670             |
| 2007        | 1,654             |
| 2008        | 1,601             |
| 2009        | 1,531             |
| 2010        | 1,520             |

11% population increase 2000 - 2009

15% increase  
2000-2010

15% increase  
2000-2010

**10 YR CHANGE IN WORK FLOW**

TAX COLLECTOR'S REPORT

For the Municipality of HILL Year Ending 12/31/2010

DEBITS

| UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR* |       | LEVY FOR YEAR | PRIOR LEVIES  |         |         |
|---|-------|---------------|---------------|---------|---------|
|   |       | 2010          | 2009          | 2008    | 2007+   |
| Property Taxes                                  | #3110 | XXXXXX        | \$ 886,366.58 | \$ 0.00 | \$ 0.00 |
| Resident Taxes                                  | #3180 | XXXXXX        | \$ 0.00       | \$ 0.00 | \$ 0.00 |
| Land Use Change Taxes                           | #3120 | XXXXXX        | \$ 0.00       | \$ 0.00 | \$ 0.00 |
| Timber Yield Taxes                              | #3185 | XXXXXX        | \$ 956.14     | \$ 0.00 | \$ 0.00 |
| Excavation Tax @ \$.02/yd                       | #3187 | XXXXXX        | \$ 0.00       | \$ 0.00 | \$ 0.00 |
| Utility Charges                                 | #3189 | XXXXXX        | \$ 0.00       | \$ 0.00 | \$ 0.00 |
| Betterment Taxes                                |       | XXXXXX        | \$ 0.00       | \$ 0.00 | \$ 0.00 |
| Prior Years' Credits Balance**                  |       | (\$ 2,811.46) |               |         |         |
| This Year's New Credits                         |       | (\$ 5,727.48) |               |         |         |

TAXES COMMITTED THIS FISCAL YEAR

|                           |       |                 |         |
|---------------------------|-------|-----------------|---------|
| Property Taxes            | #3110 | \$ 1,898,443.00 | \$ 0.00 |
| Resident Taxes            | #3180 | \$ 0.00         | \$ 0.00 |
| Land Use Change Taxes     | #3120 | \$ 4,080.00     | \$ 0.00 |
| Timber Yield Taxes        | #3185 | \$ 9,442.82     | \$ 0.00 |
| Excavation Tax @ \$.02/yd | #3187 | \$ 1,202.32     | \$ 0.00 |
| Utility Charges           | #3189 | \$ 0.00         | \$ 0.00 |
| Betterment Taxes          |       | \$ 0.00         | \$ 0.00 |

FOR DRA USE ONLY

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OVERPAYMENT REFUNDS

|                           |       |                        |                      |                |                |
|---------------------------|-------|------------------------|----------------------|----------------|----------------|
| Property Taxes            | #3110 |                        |                      |                |                |
| Resident Taxes            | #3180 |                        |                      |                |                |
| Land Use Change           | #3120 |                        |                      |                |                |
| Yield Taxes               | #3185 |                        |                      |                |                |
| Excavation Tax @ \$.02/yd | #3187 |                        |                      |                |                |
| Credits Refunded          |       | \$ 5,667.19            | \$ 0.00              | \$ 0.00        | \$ 0.00        |
| Interest - Late Tax       | #3190 | \$ 2,411.53            | \$ 13,513.05         | \$ 0.00        | \$ 0.00        |
| Resident Tax Penalty      | #3190 | \$ 0.00                | \$ 0.00              | \$ 0.00        | \$ 0.00        |
| <b>TOTAL DEBITS</b>       |       | <b>\$ 1,912,707.92</b> | <b>\$ 900,835.77</b> | <b>\$ 0.00</b> | <b>\$ 0.00</b> |

\*This amount should be the same as the last year's ending balance. If not, please explain.

\*\*Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

\*\*\*The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION  
 MUNICIPAL SERVICES DIVISION  
 P.O. BOX 487, CONCORD, NH 03302-0487  
 (603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of HILL Year Ending 12/31/2010

CREDITS

| REMITTED TO TREASURER               | LEVY FOR YEAR<br>2010 | PRIOR LEVIES  |         |         |
|-------------------------------------|-----------------------|---------------|---------|---------|
|                                     |                       | 2009          | 2008    | 2007+   |
| Property Taxes                      | \$ 1,699,015.33       | \$ 799,771.79 | \$ 0.00 | \$ 0.00 |
| Resident Taxes                      | \$ 0.00               | \$ 0.00       | \$ 0.00 | \$ 0.00 |
| Land Use Change Taxes               | \$ 3,730.00           | \$ 0.00       | \$ 0.00 | \$ 0.00 |
| Timber Yield Taxes                  | \$ 5,132.02           | \$ 0.00       | \$ 0.00 | \$ 0.00 |
| Interest & Penalties                | \$ 2,411.53           | \$ 13,513.05  | \$ 0.00 | \$ 0.00 |
| Excavation Tax @ \$.02/yd           | \$ 1,202.32           | \$ 0.00       | \$ 0.00 | \$ 0.00 |
| Utility Charges                     | \$ 0.00               | \$ 0.00       | \$ 0.00 | \$ 0.00 |
| Converted To Liens (Principal only) | \$ 0.00               | \$ 82,813.64  | \$ 0.00 | \$ 0.00 |
| Betterment Taxes                    | \$ 0.00               | \$ 0.00       | \$ 0.00 | \$ 0.00 |
| Discounts Allowed                   | \$ 0.00               | \$ 0.00       | \$ 0.00 | \$ 0.00 |
| Prior Year Overpayments Assigned    | (\$ 2,811.46)         |               |         |         |

ABATEMENTS MADE

|                           |             |             |         |         |
|---------------------------|-------------|-------------|---------|---------|
| Property Taxes            | \$ 1,548.00 | \$ 4,737.29 | \$ 0.00 | \$ 0.00 |
| Resident Taxes            | \$ 0.00     | \$ 0.00     | \$ 0.00 | \$ 0.00 |
| Land Use Change Taxes     | \$ 0.00     | \$ 0.00     | \$ 0.00 | \$ 0.00 |
| Timber Yield Taxes        | \$ 0.00     | \$ 0.00     | \$ 0.00 | \$ 0.00 |
| Excavation Tax @ \$.02/yd | \$ 0.00     | \$ 0.00     | \$ 0.00 | \$ 0.00 |
| Utility Charges           | \$ 0.00     | \$ 0.00     | \$ 0.00 | \$ 0.00 |
| Betterment Taxes          | \$ 0.00     | \$ 0.00     | \$ 0.00 | \$ 0.00 |
| CURRENT LEVY DEEDED       | \$ 0.00     | \$ 0.00     | \$ 0.00 | \$ 0.00 |

UNCOLLECTED TAXES -- END OF YEAR #1080

|                              |                        |                      |                |                |
|------------------------------|------------------------|----------------------|----------------|----------------|
| Property Taxes               | \$ 197,879.67          | \$ 0.00              | \$ 0.00        | \$ 0.00        |
| Resident Taxes               | \$ 0.00                | \$ 0.00              | \$ 0.00        | \$ 0.00        |
| Land Use Change Taxes        | \$ 350.00              | \$ 0.00              | \$ 0.00        | \$ 0.00        |
| Timber Yield Taxes           | \$ 4,310.80            | \$ 0.00              | \$ 0.00        | \$ 0.00        |
| Excavation Tax @ \$.02/yd    | \$ 0.00                | \$ 0.00              | \$ 0.00        | \$ 0.00        |
| Utility Charges              | \$ 0.00                | \$ 0.00              | \$ 0.00        | \$ 0.00        |
| Betterment Taxes             | \$ 0.00                | \$ 0.00              | \$ 0.00        | \$ 0.00        |
| Property Tax Credit Balance* | (\$ 60.29)             | XXXXXX               | XXXXXX         | XXXXXX         |
| <b>TOTAL CREDITS</b>         | <b>\$ 1,912,707.92</b> | <b>\$ 900,835.77</b> | <b>\$ 0.00</b> | <b>\$ 0.00</b> |

\*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.  
(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORT

For the Municipality of HILL Year Ending 12/31/2010

DEBITS

| UNREDEEMED & EXECUTED LIENS         | 2010               | PRIOR LEVIES        |                     |                     |
|-------------------------------------|--------------------|---------------------|---------------------|---------------------|
|                                     |                    | 2009                | 2008                | 2007+               |
| Unredeemed Liens Beginning of FY    |                    | \$ 0.00             | \$ 50,024.03        | \$ 33,978.32        |
| Liens Executed During FY            | \$ 2,513.19        | \$ 90,912.69        | \$ 0.00             | \$ 0.00             |
| Unredeemed Elderly Liens Beg. of FY |                    | \$ 0.00             | \$ 1,963.03         | \$ 5,933.15         |
| Elderly Liens Executed During FY    | \$ 0.00            | \$ 2,135.34         | \$ 0.00             | \$ 0.00             |
| Interest & Costs Collected          | \$ 286.13          | \$ 2,355.25         | \$ 6,475.18         | \$ 7,403.89         |
|                                     |                    |                     |                     |                     |
|                                     |                    |                     |                     |                     |
| <b>TOTAL LIEN DEBITS</b>            | <b>\$ 2,799.32</b> | <b>\$ 95,403.28</b> | <b>\$ 58,462.24</b> | <b>\$ 47,315.36</b> |

CREDITS

| REMITTED TO TREASURER              | 2010               | PRIOR LEVIES        |                     |                     |
|------------------------------------|--------------------|---------------------|---------------------|---------------------|
|                                    |                    | 2009                | 2008                | 2007+               |
| Redemptions                        | \$ 1,269.88        | \$ 30,010.30        | \$ 24,808.54        | \$ 18,451.48        |
| Interest & Costs Collected #3190   | \$ 286.13          | \$ 2,355.25         | \$ 6,475.18         | \$ 7,403.89         |
| Abatements of Unredeemed Liens     | \$ 0.00            | \$ 0.00             | \$ 0.00             | \$ 0.00             |
| Liens Deeded to Municipality       | \$ 0.00            | \$ 0.00             | \$ 0.00             | \$ 0.00             |
|                                    |                    |                     |                     |                     |
| Unredeemed Liens End of FY #1110   | \$ 1,243.31        | \$ 60,902.39        | \$ 25,215.49        | \$ 15,526.84        |
| Unredeemed Elderly Liens End of FY | \$ 0.00            | \$ 2,135.34         | \$ 1,963.03         | \$ 5,933.15         |
| <b>TOTAL LIEN CREDITS</b>          | <b>\$ 2,799.32</b> | <b>\$ 95,403.28</b> | <b>\$ 58,462.24</b> | <b>\$ 47,315.36</b> |

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-4)? yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE Desiree L. Mahurin DATE 1/7/2011  
 Desiree L. Mahurin, Certified

**RESIDENT DEATH REPORT AS REPORTED  
BY THE STATE OF NH BUREAU OF VITAL RECORDS AND HEALTH STATISTICS  
FOR THE YEAR ENDING DECEMBER 31, 2010**

| <u>DECEDENT'S NAME</u>             | <u>DATE OF DEATH</u> | <u>PLACE OF DEATH</u> | <u>FATHER'S NAME</u> | <u>MOTHER'S MAIDEN NAME</u> |
|------------------------------------|----------------------|-----------------------|----------------------|-----------------------------|
| Cornel, Avril                      | 04/24/10             | Franklin, NH          | Cole, John           | Crotty, Joan                |
| Wallace, Marjorie                  | 04/30/10             | Franklin, NH          | Wilson, George       | Harmon, Annie               |
| Bissell, Stephen                   | 08/03/10             | Franklin, NH          | Bissill, Robie       | Crooker, Bernice            |
| Jeanson, Michael                   | 10/23/10             | Hill, NH              | Jeanson, Normand     | Beane, Irma                 |
| Deboyes, Richard                   | 11/07/10             | Hill, NH              | Deboyes, Frank       | Abbey, Maxine               |
| <b>Brought to Town for Burial:</b> |                      |                       |                      |                             |
| Ackerman, Kay R                    | 11/29/10             | Franklin, NH          | (not reported)       |                             |



RESIDENT MARRIAGE REPORT AS REPORTED  
 BY THE STATE OF NH BUREAU OF VITAL RECORDS AND HEALTH STATISTICS  
 FOR THE YEAR ENDING DECEMBER 31, 2010

| <u>GROOM'S NAME</u> | <u>GROOM'S RESIDENCE</u> | <u>BRIDE'S NAME</u> | <u>BRIDE'S RESIDENCE</u> | <u>DATE OF MARRIAGE</u> |
|---------------------|--------------------------|---------------------|--------------------------|-------------------------|
| Carter, John C      | Hill, NH                 | Simonds, Christy M  | Hill, NH                 | 1/20/2010               |
| Sanville, Joseph L  | Hill, NH                 | Rowe, Amber S       | Hill, NH                 | 05/12/10                |
| Robinson, Michael J | Hill, NH                 | Wildoner, Jamie     | Hill, NH                 | 08/14/10                |
| Reed, Robert E      | Hill, NH                 | Bove, Jean A        | Hill, NH                 | 08/20/10                |
| Judd, Raymond W     | Hill, NH                 | Bacon, Pamela A     | Hill, NH                 | 09/11/10                |
| Sciuto, Jonathan M  | Hill, NH                 | Ouellet, Kami S     | Hill, NH                 | 10/10/10                |

RESIDENT BIRTH REPORT AS REPORTED  
 BY THE STATE OF NH BUREAU OF VITAL RECORDS AND HEALTH STATISTICS  
 FOR THE YEAR ENDING DECEMBER 31, 2010

| <u>CHILD'S NAME</u>               | <u>DATE OF BIRTH</u> | <u>PLACE OF BIRTH</u> | <u>FATHER'S NAME</u> | <u>MOTHER'S NAME</u> |
|-----------------------------------|----------------------|-----------------------|----------------------|----------------------|
| Danko, Olivia Lucille             | 1/29/2010            | Concord, NH           | Danko, Seth          | Danko, Andrea        |
| Waldvogel, Annabelle Lee          | 4/28/2010            | Lebanon, NH           | Waldvogel, Joseph    | Waldvogel, Melanie   |
| Pinciario, Emma Jenine            | 5/12/2010            | Laconia, NH           |                      | Pinciario, Amanda    |
| Basha, Mariah Elizabeth           | 5/13/2010            | Plymouth, NH          | Basha, Daniel        | Briggs, Amanda       |
| Bohuslaw, Travis Scott            | 5/21/2010            | Lebanon, NH           | Bohuslaw, Jason      | Bohuslaw, Crystal    |
| Trombley, Madison Mae             | 8/10/2010            | Laconia, NH           | Trombley, Daniel     | Trombley, Samantha   |
| Hannagan, Shaelynn Mariah         | 12/7/2010            | Plymouth, NH          | Hannagan, Ryan       | Fredette, Nicolette  |
| <b>Not reported in prior year</b> |                      |                       |                      |                      |
| Mercier, Delaney Reed             | 9/10/2008            | Manchester, NH        | Cory R. Mercier      | Anastasia F. Mercier |

### Selectmen's Report

Even with the current economic situation, reduced revenues and rising costs we were able once again to keep the Town's operating costs under budget. This continuing effort to manage costs allowed the Selectmen to transfer \$50,000.00 from the unreserved fund balance to reduce the Town Tax rate.

The new Borough Road Bridge was completed this year. The project was brought in on time and within budget. I would like to express our thanks to the residence for their patience and cooperation during the construction period.

The new truck for the Highway Department was delivered. While the outfitting took longer than anticipated, with the oversight of John Lynch and Mark Dow and the hard work of the employees of the department, we believe that the truck we ended up with will serve Hill well for many years to come.

On behalf of the selectmen, I would like to thank all of the employees, board members and elected officials for their hard work and efforts this past year. Their dedication to the Town of Hill allows our citizens to live in a community in which we can all take pride.

Mike Brady, Chairman  
Board of Selectman

## Hill Water Works Annual Report

With the water system improvements project having been completed in 2009, 2010 was a quieter year for Hill Water Works.

In 2010 we pumped 13,891,046 gallons of water from the wells which is an average of 38,058 gallons per day over the course of a year. Unfortunately, the readings from the individual meters only accounted for approximately 68% of the water. This indicates we have a significant water loss rate of about 32%. During 2011 we will be taking advantage of our membership in the Granite State Rural Water Association to use their guidance and leak detection equipment in an attempt to find and repair some of the leaks. Each leak we can repair will contribute to reducing the cost of electricity and chemicals necessary to treat water that we are losing now.

During 2010 the meters were read monthly to develop the history necessary to develop a usage based rate structure. In December 2010 the commissioners adopted a revised Ordinance Establishing Water Rates, Rules and Regulations. The fixed monthly charge was reduced from \$46 to \$42 per unit. The usage portion of the monthly bill is \$0.16 per 100 gallons. The first bills based on the new usage based rate structure were issued in January 2011. Copies of the ordinance are available upon request at the Town Clerk's office. The revised ordinance is also posted on the town web site [www.townofhillnh.org](http://www.townofhillnh.org) and can be found on the Forms and Ordinances page.

The Water Commissioners meet at 7:00 pm on the 3rd Wednesday each month in the Robie Meeting Room of the Hill Public Library. The meetings are open to the public and anyone is welcome to join us.

Sincerely,

Gerard Desrochers  
David D. Hemeon III  
Marc Coffin  
Water Commissioners

**HILL WATER WORKS**  
**Balance Sheet**  
 As of December 31, 2010

|                                       | Dec 31, 10        |
|---------------------------------------|-------------------|
| <b>ASSETS</b>                         |                   |
| Current Assets                        |                   |
| Checking/Savings                      |                   |
| 1100 · Checking                       | 69,830.88         |
| 1101 · Emergency Repair Fund          | 25,205.65         |
| 1102 · Project Construction Account   | 100.00            |
| Total Checking/Savings                | 95,136.53         |
| Accounts Receivable                   |                   |
| 1200 · Accounts Receivable            | 9,965.64          |
| Total Accounts Receivable             | 9,965.64          |
| Total Current Assets                  | 105,102.17        |
| <b>TOTAL ASSETS</b>                   | <b>105,102.17</b> |
| <b>LIABILITIES &amp; EQUITY</b>       |                   |
| Liabilities                           |                   |
| Long Term Liabilities                 |                   |
| 2006 State Revolving Loan             |                   |
| Int/Fee Payable to State(2006)        | 57,712.49         |
| State Rev Loan Prin(2006)             | 158,794.28        |
| Total 2006 State Revolving Loan       | 216,506.77        |
| 2009 USDA RD Bond                     |                   |
| Bond Prin Payable(2009)               | 475,727.00        |
| Int/Fee Payable Bond(2009)            | 328,574.00        |
| Total 2009 USDA RD Bond               | 804,301.00        |
| Total Long Term Liabilities           | 1,020,807.77      |
| Total Liabilities                     | 1,020,807.77      |
| Equity                                |                   |
| 3000 · Opening Bal Equity             | -663,707.63       |
| 3900 · Retained Earnings              | -283,265.34       |
| Net Income                            | 31,267.37         |
| Total Equity                          | -915,705.60       |
| <b>TOTAL LIABILITIES &amp; EQUITY</b> | <b>105,102.17</b> |

**HILL WATER WORKS**  
**Profit & Loss**  
 January through December 2010

|                                      | Jan - Dec 10     |
|--------------------------------------|------------------|
| <b>Ordinary Income/Expense</b>       |                  |
| <b>Income</b>                        |                  |
| 4000 · Interest on Bank Accounts     | 607.99           |
| 4010 · Fees                          |                  |
| 4011 · INTEREST INCOME               | 290.68           |
| 4012 · LIEN COSTS                    | 108.00           |
| 4013 · CONNECTION FEES               | 250.00           |
| 4014 · DELINQUENT NOTICE FEES        | 240.00           |
| 4015 · MISC FEES                     | 35.00            |
| 4050 · Water Service Fees (Usage)    | 94,346.00        |
| 4060 · Hydrant Fees                  | 1,000.00         |
| <b>Total 4010 · Fees</b>             | <b>96,269.68</b> |
| <b>Total Income</b>                  | <b>96,877.67</b> |
| <b>Expense</b>                       |                  |
| ADVERTISING                          | 47.25            |
| ASSOCIATION DUES                     | 190.00           |
| LEGAL FEES                           | 325.00           |
| MISC EXPENSES                        |                  |
| BANK FEES & ADJS                     | 10.00            |
| MILEAGE REIMBURSEMENT                | 47.50            |
| MISC EXPENSE                         | 8.59             |
| Professional Fees                    | 2,920.00         |
| TRAINING                             | 70.00            |
| <b>Total MISC EXPENSES</b>           | <b>3,056.09</b>  |
| NEW EQUIPMENT/TOOLS                  | 518.39           |
| OFFICE SUPPLIES                      |                  |
| COPIER & EQUIP MAINTENANCE           | 200.00           |
| POSTAGE/ENVELOPES                    | 1,585.54         |
| SUPPLIES                             | 680.95           |
| <b>Total OFFICE SUPPLIES</b>         | <b>2,466.49</b>  |
| SUB-CONTRACTED SERVICES              |                  |
| MISC CONTRACTORS                     | 2,223.50         |
| PUMP SYSTEMS                         |                  |
| Breaks & low pressure calls          | 64.75            |
| CCR Reporting                        | 150.00           |
| Lab Fees                             | 240.00           |
| Pump House equipment                 | 1,555.86         |
| Pump House Monitoring                | 3,600.00         |
| Water treatments                     |                  |
| Caustic Soda                         | 7,186.80         |
| Chlorine                             | 310.85           |
| Testing Chemicals                    | 692.08           |
| <b>Total Water treatments</b>        | <b>8,189.73</b>  |
| <b>Total PUMP SYSTEMS</b>            | <b>13,800.34</b> |
| RD EDMUNDS & SONS                    | 10,212.50        |
| TAX COLLECTOR                        |                  |
| Billing Service                      | 3,200.00         |
| <b>Total TAX COLLECTOR</b>           | <b>3,200.00</b>  |
| <b>Total SUB-CONTRACTED SERVICES</b> | <b>29,436.34</b> |
| SYSTEM IMPROVEMENTS                  |                  |
| MISC SYSTEM UPGRADES                 | 16,362.18        |
| <b>Total SYSTEM IMPROVEMENTS</b>     | <b>16,362.18</b> |
| UTILITIES                            |                  |
| Electric                             | 5,418.30         |
| Telephone                            | 472.92           |
| <b>Total UTILITIES</b>               | <b>5,891.22</b>  |
| <b>WAGES</b>                         |                  |

|   | Jan - Dec 10     |
|---|------------------|
| COMMISSIONER WAGES                          | 2,325.00         |
| METER READING                               | 1,100.00         |
| SECRETARY WAGES                             | 492.77           |
| TAX ON WAGES                                | 363.07           |
| TREASURER WAGES                             | 692.00           |
| <b>Total WAGES</b>                          | <b>4,972.84</b>  |
| WATER TESTING                               |                  |
| NHDES                                       | 1,031.00         |
| <b>Total WATER TESTING</b>                  | <b>1,031.00</b>  |
| <b>Total Expense</b>                        | <b>64,296.80</b> |
| <b>Net Ordinary Income</b>                  | <b>32,580.87</b> |
| <b>Other Income/Expense</b>                 |                  |
| Other Income                                |                  |
| L-T-M Proj Reimb Out of Pkt                 |                  |
| Other Reimbursable Out of Pkt               | 17,935.61        |
| <b>Total L-T-M Proj Reimb Out of Pkt</b>    | <b>17,935.61</b> |
| L-T-M PROJECT FUND SOURCES                  |                  |
| 2009 USDA Rural Dev Grant Funds             | 35,969.70        |
| <b>Total L-T-M PROJECT FUND SOURCES</b>     | <b>35,969.70</b> |
| Lien entry (documentation only)             | 2,513.19         |
| <b>Total Other Income</b>                   | <b>56,418.50</b> |
| Other Expense                               |                  |
| Abatements                                  | 133.00           |
| L-T-M OUT OF POCKET EXPENSES                |                  |
| Other Reimbursable expenses                 | 19,116.61        |
| <b>Total L-T-M OUT OF POCKET EXPENSES</b>   | <b>19,116.61</b> |
| LINES-TANK-METERS PROJECT 2008              |                  |
| Admin Expenses                              | 10,134.91        |
| Construction Contracts                      | 4,055.00         |
| Engineering                                 |                  |
| Construction                                | 4,248.48         |
| <b>Total Engineering</b>                    | <b>4,248.48</b>  |
| Other Expenses                              | 17,530.81        |
| <b>Total LINES-TANK-METERS PROJECT 2008</b> | <b>35,969.20</b> |
| 4900 · Lien Transactions                    |                  |
| 4901 · Delinquent Bal Liened                | 2,513.19         |
| <b>Total 4900 · Lien Transactions</b>       | <b>2,513.19</b>  |
| <b>Total Other Expense</b>                  | <b>57,732.00</b> |
| <b>Net Other Income</b>                     | <b>-1,313.50</b> |
| <b>Net Income</b>                           | <b>31,267.37</b> |

Statement of Bonded Debt

NH Drinking Water State Revolving Fund - 2<sup>nd</sup> well and pump house expansion/improvements

\$200,000, 20 years at 3.488%

| Payment Date    | Payment Amount | Principal  | Interest  | Fee       | Forgiveness | Balance    |
|-----------------|----------------|------------|-----------|-----------|-------------|------------|
| 4/1/2011        | 14,626.84      | 7,571.02   | 5,483.67  | 1,572.15  | 1,578.95    | 148,065.38 |
| 4/1/2012        | 14,472.51      | 7,827.34   | 5,164.52  | 1,480.65  | 1,578.95    | 138,659.09 |
| 4/1/2013        | 14,309.57      | 8,086.55   | 4,836.43  | 1,386.59  | 1,578.95    | 128,993.59 |
| 4/1/2014        | 14,136.53      | 8,347.29   | 4,499.30  | 1,289.94  | 1,578.95    | 119,067.35 |
| 4/1/2015        | 13,951.52      | 8,607.78   | 4,153.07  | 1,190.67  | 1,578.95    | 108,880.63 |
| 4/1/2016        | 13,752.09      | 8,865.52   | 3,797.76  | 1,088.81  | 1,578.95    | 98,436.16  |
| 4/1/2017        | 13,534.98      | 9,117.17   | 3,433.45  | 984.36    | 1,578.95    | 87,740.04  |
| 4/1/2018        | 13,295.72      | 9,357.95   | 3,060.37  | 877.40    | 1,578.95    | 76,803.14  |
| 4/1/2019        | 13,027.88      | 9,580.96   | 2,678.89  | 768.03    | 1,578.95    | 65,643.24  |
| 4/1/2020        | 12,721.88      | 9,775.81   | 2,289.64  | 656.43    | 1,578.95    | 54,288.48  |
| 4/1/2021        | 12,362.33      | 9,925.87   | 1,893.58  | 542.88    | 1,578.95    | 42,783.66  |
| 4/1/2022        | 11,922.33      | 10,002.20  | 1,492.29  | 427.84    | 1,578.95    | 31,202.51  |
| 4/1/2023        | 11,348.08      | 9,947.71   | 1,088.34  | 312.03    | 1,578.95    | 19,675.86  |
| 4/1/2024        | 10,505.06      | 9,622.01   | 686.29    | 196.76    | 1,578.95    | 8,474.90   |
| 4/1/2025        | 8,855.25       | 8,474.90   | 295.60    | 84.75     | 0.00        | 0.00       |
| Total Remaining | 192,822.57     | 135,110.08 | 44,853.20 | 12,859.29 | 22,105.30   |            |

## Statement of Bonded Debt

United State Department of Agriculture Rural Development – System improvements project authorized at the 2007 Annual Town Meeting

\$485,000, 28 years at 4.25% with Semi-Annual payments

| Day    | Year | Beginning Balance | Principal Payment | Interest Payment | Total Payment |
|--------|------|-------------------|-------------------|------------------|---------------|
| May 06 | 2011 | 475,727           | 4,785             | 10,109           | 14,894        |
| Nov 06 | 2011 | 470,942           | 4,886             | 10,008           | 14,894        |
| May 06 | 2012 | 466,056           | 4,990             | 9,904            | 14,894        |
| Nov 06 | 2012 | 461,065           | 5,096             | 9,798            | 14,894        |
| May 06 | 2013 | 455,969           | 5,205             | 9,689            | 14,894        |
| Nov 06 | 2013 | 450,764           | 5,315             | 9,579            | 14,894        |
| May 06 | 2014 | 445,449           | 5,428             | 9,466            | 14,894        |
| Nov 06 | 2014 | 440,021           | 5,544             | 9,350            | 14,894        |
| May 06 | 2015 | 434,477           | 5,661             | 9,233            | 14,894        |
| Nov 06 | 2015 | 428,816           | 5,782             | 9,112            | 14,894        |
| May 06 | 2016 | 423,034           | 5,905             | 8,989            | 14,894        |
| Nov 06 | 2016 | 417,130           | 6,030             | 8,864            | 14,894        |
| May 06 | 2017 | 411,100           | 6,158             | 8,736            | 14,894        |
| Nov 06 | 2017 | 404,942           | 6,289             | 8,605            | 14,894        |
| May 06 | 2018 | 398,653           | 6,423             | 8,471            | 14,894        |
| Nov 06 | 2018 | 392,230           | 6,559             | 8,335            | 14,894        |
| May 06 | 2019 | 385,671           | 6,698             | 8,196            | 14,894        |
| Nov 06 | 2019 | 378,973           | 6,841             | 8,053            | 14,894        |
| May 06 | 2020 | 372,132           | 6,986             | 7,908            | 14,894        |
| Nov 06 | 2020 | 365,145           | 7,135             | 7,759            | 14,894        |
| May 06 | 2021 | 358,011           | 7,286             | 7,608            | 14,894        |
| Nov 06 | 2021 | 350,725           | 7,441             | 7,453            | 14,894        |
| May 06 | 2022 | 343,283           | 7,599             | 7,295            | 14,894        |
| Nov 06 | 2022 | 335,684           | 7,761             | 7,133            | 14,894        |
| May 06 | 2023 | 327,924           | 7,926             | 6,968            | 14,894        |
| Nov 06 | 2023 | 319,998           | 8,094             | 6,800            | 14,894        |
| May 06 | 2024 | 311,904           | 8,266             | 6,628            | 14,894        |
| Nov 06 | 2024 | 303,638           | 8,442             | 6,452            | 14,894        |
| May 06 | 2025 | 295,196           | 8,621             | 6,273            | 14,894        |
| Nov 06 | 2025 | 286,575           | 8,804             | 6,090            | 14,894        |
| May 06 | 2026 | 277,771           | 8,991             | 5,903            | 14,894        |
| Nov 06 | 2026 | 268,779           | 9,182             | 5,712            | 14,894        |
| May 06 | 2027 | 259,597           | 9,378             | 5,516            | 14,894        |
| Nov 06 | 2027 | 250,219           | 9,577             | 5,317            | 14,894        |
| May 06 | 2028 | 240,643           | 9,780             | 5,114            | 14,894        |
| Nov 06 | 2028 | 230,862           | 9,988             | 4,906            | 14,894        |
| May 06 | 2029 | 220,874           | 10,200            | 4,694            | 14,894        |
| Nov 06 | 2029 | 210,674           | 10,417            | 4,477            | 14,894        |
| May 06 | 2030 | 200,256           | 10,639            | 4,255            | 14,894        |
| Nov 06 | 2030 | 189,618           | 10,865            | 4,029            | 14,894        |
| May 06 | 2031 | 178,753           | 11,095            | 3,799            | 14,894        |
| Nov 06 | 2031 | 167,658           | 11,331            | 3,563            | 14,894        |



**Statement of Bonded Debt**

United State Department of Agriculture Rural Development – System improvements project authorized at the 2007 Annual Town Meeting

(Continued)

| Day    | Year | Beginning Balance | Principal Payment | Interest Payment | Total Payment |
|--------|------|-------------------|-------------------|------------------|---------------|
| May 06 | 2032 | 156,326           | 11,572            | 3,322            | 14,894        |
| Nov 06 | 2032 | 144,754           | 11,818            | 3,076            | 14,894        |
| May 06 | 2033 | 132,936           | 12,069            | 2,825            | 14,894        |
| Nov 06 | 2033 | 120,867           | 12,326            | 2,568            | 14,894        |
| May 06 | 2034 | 108,542           | 12,587            | 2,307            | 14,894        |
| Nov 06 | 2034 | 95,954            | 12,855            | 2,039            | 14,894        |
| May 06 | 2035 | 83,099            | 13,128            | 1,766            | 14,894        |
| Nov 06 | 2035 | 69,971            | 13,407            | 1,487            | 14,894        |
| May 06 | 2036 | 56,564            | 13,692            | 1,202            | 14,894        |
| Nov 06 | 2036 | 42,872            | 13,983            | 911              | 14,894        |
| May 06 | 2037 | 28,889            | 14,280            | 614              | 14,894        |
| Nov 06 | 2037 | 14,609            | 14,609            | 310              | 14,919        |
| TOTAL  |      |                   | \$ 475,727        | \$ 328,574       | \$ 804,301    |

## 2010 HILL PUBLIC LIBRARY REPORT

### ANNUAL LIBRARY STATISTICS

- 4,755 Patron Visits
- 1,251 (815 adult) Computer Users
- 3,503 Materials in Circulation
- 452 Interlibrary Loan Transactions (370 loans for HPL patrons/82 loans to other libraries)
- 1,755 Website Visits

Over the past ten years, HPL usage statistics have continued to climb. This was a common trend in libraries nationwide, a sign of a failing economy. However, a 25% reduction in the 2010 town appropriation made it necessary to cut public hours. The library was left without funding for new books and a Summer Reading Program as well. The decrease in this year's figures is a result of the limited access to the library and its resources.

In 2010, The Friends of HPL stepped up its fundraising efforts in hopes of providing much needed financial support. The organization's commitment to the library paid off, making it possible to add new material to the library's stacks and present several family and children's programs. Many heartfelt thanks to "Friends" member for their generosity!

Respectfully submitted,

Lynn Christopher, Librarian

#### Library Board of Trustees:

Julie Hunter, Chair

Gayle Seip, Treasurer

Melanie Waldvogel, Secretary

2010 HILL PUBLIC LIBRARY FINANCIAL REPORT

NOW CHECKING ACCCOUNT

|                           |              |                  |
|---------------------------|--------------|------------------|
| Balance 12/31/09          |              | \$10,621.93      |
| Income 2010               |              |                  |
| Town Appropriation        | \$21,000.00  |                  |
| Private Donations         | 1,126.87     |                  |
| Checking Account Interest | <u>37.83</u> |                  |
|                           | 22,164.70    | <u>22,164.70</u> |
|                           |              | \$32,786.63      |

Expenditures 2010

|   |              |                  |
|---|--------------|------------------|
| Librarian's Salary 1/1/10 – 12/31/10            | \$17,143.75  |                  |
| Social Security & Medicare                      | 1,311.50     |                  |
| Postage & Supplies                              | 204.70       |                  |
| Telephone                                       | 360.23       |                  |
| New Books                                       | 1,368.49     |                  |
| Dues / NH Library Association                   | 60.00        |                  |
| Computer Maintenance & Software Renewal         | 183.39       |                  |
| State of NH/ Criminal Background Check          | 25.00        |                  |
| Damaged Book Replacement to Baker Library       | <u>26.95</u> |                  |
|   | \$20,684.01  | <u>20,684.01</u> |
|   |              | \$12,102.62      |
| Income from Lost Books, Copier and Printer Fees |              | <u>97.10</u>     |
|   |              | \$12,199.72      |

TERM DEPOSIT CERTIFICATE (TD NORTH) #9103600587

|                    |  |            |
|--------------------|--|------------|
| Balance 12/31/2009 |  | \$5,366.93 |
|--------------------|--|------------|

LANE FUND (permanent fund of \$1,000.00)

|                         |            |            |
|-------------------------|------------|------------|
| Balance 12/31/09        | \$1,094.45 |            |
| Interest earned in 2010 | 5.01       | \$1,099.46 |

ADDISON FUND (permanent fund of \$1,000.00)

|                         |            |            |
|-------------------------|------------|------------|
| Balance 12/31/09        | \$1,085.74 |            |
| Interest earned in 2010 | 4.92       | \$1,090.66 |

Account Balance

|                         |            |                   |
|-------------------------|------------|-------------------|
|                         | \$3,186.74 |                   |
| Interest earned in 2010 | 15.70      | <u>\$3,202.44</u> |
| CD Balance 12/31/10     |            | \$5,392.56        |

## **Town of Hill Highway Report 2010**

**Road reconstruction began this year in the month of June. Two areas on Cass Mill Road were reconstructed with new processed gravel and a top finish coarse gravel for paving with a base coat of asphalt. The total length was 1064' by 24' wide.**

**The highway department took down dead and unsafe trees in the village and along Cass Mill, Murray Hill, Brown, Bunker Hill and Currier roads. A professional tree service took down 28 large trees by crane that the highway department couldn't drop because of electrical and phone wires.**

**The department has it's new 2011 International 7400 model truck in service as of December 2010. We are very pleased with the new truck and it's features including more horse power, engine brake, locking rear differential.**

**I'd like to thank Dale Wheeler for his 23 years of service and Dean Stevenson for almost 2 years of service and Kenneth Magoon for helping out in so many ways. Ken keeps the village grounds mowed and trimmed during the summer months. He also fills in when we need a vehicle operator in the summer or winter months.**

**Thank you Town of Hill selectmen Mike, Mark and John for your support this year.**

**Dean C. Wheeler  
Road Agent  
Town of Hill, NH**



The Fire Department responded to 101. They are as follows:

**FIRE-36**

**MEDICAL CALLS-51**

**MOTOR VEHICLE ACCIDENT-5**

**SERVICE CALL-9**

We continued our efforts to give the community a better understanding of what we do, this year our efforts included the annual Fire Prevention Week activities. A special thank you to Principal Wayne VanGorden, the staff and students at Jennie D. Blake School, and The Friends of the Hill Parks and Recreation, for continuing to support us and allowing us to be involved, it has been a pleasure working with all of you!

As always, thank you to the Board of Selectmen, the Hill Police & Highway Departments and the residents of Hill for the continued help and support this year.

I would also like to extend my heartfelt thanks to the members of the department and their families for all the hard work, understanding and continued support over the last year. Words cannot express how very proud I am of all of you for everything you have accomplished and look forward to continuing to work with all of you in the coming year. This year we are also looking forward to doing more with the community.

*Please wear your seat belts and check your smoke/CO detector batteries!!!*

**In Life and Fire Safety,**

**Deanna Ford**

**Fire Chief**

**Hill Fire Department**



## HILL POLICE DEPARTMENT

Post Office Box 146 • Hill, New Hampshire 03243-0146  
603-934-3949 (24 Hr.) • 603-934-6437 (Admin) • 603-934-0122 (Fax)

Chief of Police  
David F. Kratz

Corporal  
Jonathan Evans

### Annual Report 2010

On behalf of all the officers of the Hill Police Department, I want to thank the citizens of Hill for all their support this year.

2010 was an extremely busy year for us. We have been able to respond to this increase in activity because of the capability of our officers. Officer Jon Evans was promoted this year to Corporal and has taken a greater role in administrative and patrol matters. Peter Buono was hired as a part-time officer. Officer Buono works full-time for the Rockingham County Sheriff's Office as Communications Specialist. He previously worked as an Officer for the North Hampton Police Department. Sgt. Joseph Mahoney, Officer Timothy Woodward and Officer McComiskey are on leaves of absence due to commitments to their full-time law enforcement jobs.

The statistics for the department this year are no less than staggering. The number of calls for service, incidents and arrests has stretched and tested the capabilities of this part-time department. The Hill Police Department has made significant strides as a Law Enforcement Agency in the Town of Hill. The NHSP, itself suffering from staffing shortages and budget constraints has been handling—for the most part—only emergency calls. The State Police has been routinely deferring non-emergency police services to the HPD.

When one considers that the Hill Police Department is funded to provide police coverage approximately only 35% of the calendar week and every officer works only part-time, the amount of activity the department handled in 2010 was a great strain on the force. While other town departments have received an approximately 32% increase in past ten years, the Police Department has been stagnantly funded since 2003.

In this year alone, to date The HPD has made 79 arrests which nearly triple the number of arrests in 2009. The department responded to 1648 calls for service in 2010. This is a 221% increase in calls for service since last year.

| Event             | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2009 | 2010 |  |
|-------------------|------|------|------|------|------|------|------|------|------|------|--|
| Calls for Service | 673  | 522  | 552  | 526  | 735  | 1100 | 740  | 719  | 744  | 1648 |  |
| Arrests           | 15   | 15   | 11   | 1    | 9    | 23   | 16   | 10   | 28   | 79   |  |

It has been a pleasure to serve the Town of Hill as Chief of Police and to work with dedicated officers of the department. I truly appreciate the support of the Board of Selectmen and citizens of Hill. I would also like to express the department's gratitude to the following:

The State Troopers of Troop D, New Hampshire State Police  
Chief Goldstein and the Franklin Police Department  
Chief Michael Lewis and the Bristol Police Department  
Sheriff Scott Hilliard and the Office of the Merrimack County Sheriff  
Chief Donald Sullivan and the Alexandria Police Department

Respectfully submitted,

David F. Kratz  
Chief of Police

## Police Activity for 2010

## Total Calls for Service:

|                             |      |
|-----------------------------|------|
| Assaults                    | 3    |
| Disturbance                 | 3    |
| 911 Hangup                  | 4    |
| Abandoned vehicle           | 8    |
| Stray/vicious animal        | 19   |
| Alarm                       | 4    |
| Citizen Assists             | 26   |
| Dept Assists                | 65   |
| Military Record Checks      | 3    |
| Burglary                    | 12   |
| Illegal Fires               | 2    |
| Civil Standby               | 7    |
| Criminal Trespass           | 2    |
| Criminal Mischief           | 14   |
| Disorderly conduct          | 1    |
| DWI                         | 2    |
| Forgery                     | 1    |
| Fraud                       | 1    |
| Harassment                  | 3    |
| Illegal Dumping             | 4    |
| Missing Person              | 2    |
| Motor Vehicle crash         | 8    |
| Motor Vehicle complaint     | 11   |
| Traffic stops               | 1018 |
| Neighborhood Disputes       | 1    |
| Noise complaints            | 2    |
| OHRV complaints             | 3    |
| Receiving Stolen Property   | 1    |
| Property Check              | 46   |
| Protection Order            | 2    |
| Road Hazards                | 9    |
| Sex Offender Registrations  | 13   |
| Shots fired                 | 6    |
| Suspicious activity/vehicle | 32   |
| Theft                       | 17   |
| Protection Order Violations | 4    |
| Welfare Checks              | 2    |
| Other, Follow-up, Civil     | 287  |
| <hr/>                       |      |
| Total                       | 1648 |

## Arrests:

|                                 |    |
|---------------------------------|----|
| Felonies                        | 5  |
| Misdemeanors:                   | 61 |
| Warrants (from other agencies): | 13 |
| <hr/>                           |    |
| Total                           | 79 |



## UNH Cooperative Extension Merrimack County

*"The number of Merrimack County residents who took advantage of at least one Extension program last year would fill the Fisher Cat's stadium 5 times."*

### Who we are:

UNH Cooperative Extension, the public outreach arm of the University of New Hampshire, has engaged Hampshire residents for 96 years with a broad variety of non-formal educational offerings. In 2010, Extension reached over 32,000 residents in Merrimack County with our various programs.

### What we do:

We offer programs in parenting, family finances, food safety, home gardening, 4-H (including clubs, camps, interest programs and after school programs for children and teens), nutrition education for low-income families and acculturation for refugee families.

We respond to the needs of forest landowners, commercial farmers, niche growers, farmers' markets, and other groups.

Merrimack County Extension educators also work extensively with towns and school districts, organizing advising after-school programs, helping school and town groundskeepers maintain athletic fields, landscapes and town forests.

We provide guidance to community boards on current use, timber tax law, and other land-use issues. We provide technical support and assistance to many community programs with the latest research and best practices.

### How we do it:

County Extension field staff bring these programs to county residents through hands-on workshops, site visits, seminars, conferences, phone consultations, video-conferences, printed materials, correspondence courses, a statewide toll free Info Line, and a large statewide Web site.

UNH Extension trains and supports more 5,000 volunteers statewide: 4-H leaders, master gardeners, wildlife advocates, community tree stewards, water quality monitors, marine docents, and others, who extend the reach of Extension programs into many domains of New Hampshire life.

### What's New:

Self-sufficiency and a safe personal food supply were on many citizen's minds; we held how-to workshops growing your own food and raising backyard livestock, as well as, food preservation and canning.

Our new *Energy Answers* program for homeowners provided information related to energy alternatives and saving energy improvements.

Bullying and Cyber-bullying has been much in the news and Extension responded with workshops and information for parents, community organizations, law enforcement and schools.

### Connect with us:

UNH Cooperative Extension  
315 Daniel Webster Highway  
Boscawen, NH 03303  
Phone: 603-796-2151 Fax: 603-796-2271

UNH Cooperative Extension operates a statewide Education Center and Info Line (toll-free at 1-877-398-4769) which is staffed Monday through Friday, 9:00 a.m. – 2:00 p.m., and 5:00 p.m. to 7:30 p.m.

Extension also distributes a wide range of information from our Web site: [www.extension.unh.edu](http://www.extension.unh.edu).



民族體育聯合會 TAPPLY-THOMPSON COMMUNITY CENTER 民族體育聯合會

30 North Main Street • Bristol • NH 03222  
 Phone 603.744.2713 • Fax 603.744.3502  
 Email [tcc@metrocast.net](mailto:tcc@metrocast.net) • Website [www.tccrec.org](http://www.tccrec.org)

### 2010 Report to the Town of Hill

The TTCC staff would like to wish everyone a Happy & Healthy 2011.

We are grateful to all of the volunteers, sponsors, coaches and donors that helped to make 2010 a success. With your help we were able to offer some exciting programs and fundraisers. Here are just a few of the highlights:

- **Annual Fund:** Our 2010 Annual Fund campaign has been a tremendous success. The response has been amazing. We are so grateful for the generosity of all those that have contributed.
- **Wells Field Improvements:** Our baseball field located on Route 104 in Bristol was the site for an Eagle Scout project by Matt O'Neill. Matt planned, organized and fundraised to build a 'press box' complete with sound system, electrical and storage space. We were able to announce games throughout the 2010 baseball season. The Raptis Family donated funds to purchase an electronic scoreboard for the field, which will be installed and dedicated in memory of Antonios Tsetseris and Richard Pike at our Opening Day Ceremony in 2011.

Some of the building projects completed this year included a 'renovate to rejuvenate' project for the TTCC game room that was organized by a group of Newfound High School students. It included complete painting of the game room, new couches; a hand-print mural and a plan for a new floor. **Budget Blinds** donated new blinds for the front window to help complete the project. The **Bristol Lion's Club** has taken over where the students left off and have raised funds to install the new floor sometime this year.

We would like to express our continued gratitude to the **Bristol United Church of Christ** for the use of the TTCC building. Their support of our program is priceless! We are extremely grateful to **the Newfound Area School District** for opening their buildings and playing fields to our many programs. Thanks to the **Bristol Rotary Club**, **Bristol Community Services** and the **Bristol United Church of Christ** for scholarship funding for our summer camp participants. **The Slim Baker Foundation** continues to support our summer program with donations of funds for activities and through the use of their facility. We also want to thank the **NH Marathon Committee**, which donated **\$5,000** from the proceeds of the marathon in 2010 and the **WLNH Children's Auction** that donated over \$8,000 for our programs. Finally, a huge thank you to all of the **2010 Annual Fund donors**. You gave **over \$20,000** in 2010 and we are humbled by your generosity!

In closing we want to thank the residents of the Newfound Towns for your support of the TTCC. Come & recreate with us in 2011. **The Benefits are Endless...**

## Town of Hill

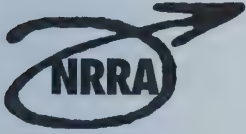
This year we are completing our 65<sup>th</sup> year providing home care services to our neighbors in Hill, and surrounding towns. It has been another year of progress, change, learning and growing as an agency. In Hill this year we have provided services to 18 individuals. We have logged 71,495 miles agency-wide.

Last winter our Agency participated in the region's public health effort to immunize as many children and adults as possible for the H1N1 virus that swept rapidly from coast to coast. We staffed H1N1 clinics in all of the schools in the Winnisquam and Franklin Regional School Districts, held flu clinics at the VNA office and did several clinics for area providers, such as nursing homes and dental offices. Our Public Health Network was particularly noted at the NH Department of Public Health for the collaboration and efficiency of our efforts.

In January, The Centers for Medicare and Medicaid mandated that all Home Care Agencies utilize a standardized Patient Satisfaction Survey and that it be administered by an external vendor from a list approved by CMS. We began utilizing this survey in April using Fazzi Associates to do the mailing and compilation of the results. The results will be publicly posted on Home Care Compare, the CMS website for public information regarding Home Care agencies. All Home Care agencies are increasingly being compared to one another in our state, region and across the country.

Our Hospice Program has grown considerably in the past year. We have been able to expand our nursing home hospice contracts to the Merrimack County Nursing Home thereby giving residents there a choice of Hospice care providers. Our Hospice collaboration with Mountain Ridge Center continues and has been very positive for our patients and staff. We have also entered into an agreement with ProCare Rx, a pharmaceutical consulting company which has been very beneficial in getting good pricing for patient medications and provides us with many services such as a 24-hour pharmacist consultative availability for any medication related issues.

As we look to 2011 there are several more regulatory requirements which will be imposed upon the Home Care industry. We will also experience another reduction in our Medicare reimbursement which means that we must work together to be as efficient and effective as possible in caring for our patients without sacrificing the quality of care we deliver. The Franklin VNA and Hospice is fortunate to have a professional and compassionate team of clinical staff to care for our patients as well as an experienced office based staff who ensure that the tools are there for our agency to perform well.



*"Partnering to make recycling strong through economic and environmentally sound solutions"*

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234  
 Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402  
 E-mail: [info@nrna.net](mailto:info@nrna.net) Web Site: [www.nrra.net](http://www.nrra.net)

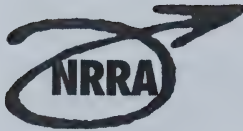
## Town of Hill, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling cooperative, the Northeast Resource Recovery Association.

| <b>Recyclable Material</b> | <b>Amount Recycled In 2010</b> | <b>Environmental Impact!</b><br>Here is <u>only one</u> benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products. |
|----------------------------|--------------------------------|--|
| Paper                      | 45.22 tons                     | Saved 769 trees!   |
| Scrap Metal                | 33 tons                        | Conserved 33,080 pounds of coal!   |



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234  
 Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402  
 E-mail: [info@nrna.net](mailto:info@nrna.net) Web Site: [www.nrra.net](http://www.nrra.net)

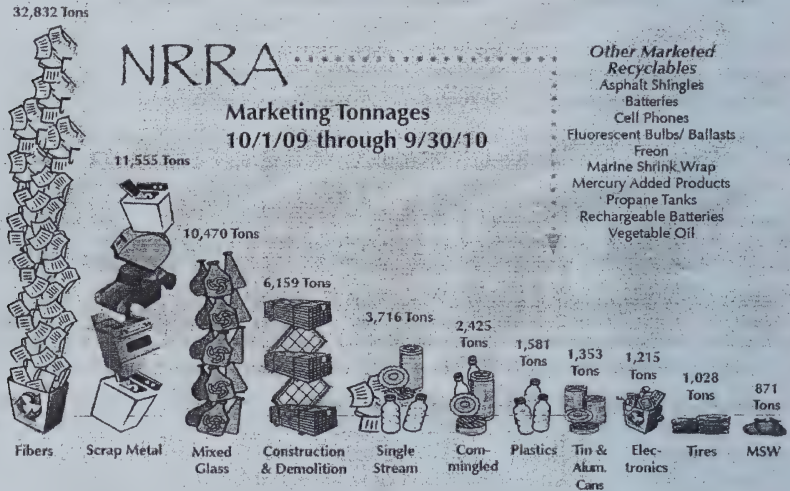
Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 30-year-old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing** to minimize costs.
- Current **Market Conditions** and Latest **Recycling Trends**;
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream)
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our new Bi-weekly "Full of Scrap" email news, monthly Marketing meetings, website, semi-annual newsletter and Fall Bus Tour;
- **School Recycling Club** - a program to assist schools to promote or advance their recycling efforts.

The membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested into programs to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 73,206 tons in fiscal year 2009-2010!



*In Fiscal Year 2009/2010 NRRA assisted its Members in recycling over 73,206 Tons!*

Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at [www.nrra.net](http://www.nrra.net)

## TOWN OWNED PROPERTY

| Map    | Lot    | Sub    | St Name              | Bldg Val | Feat Val | Land Val | Acres |
|--------|--------|--------|----------------------|----------|----------|----------|-------|
| 00000V | 000062 | 000000 | NEW CHESTER ROAD     | 0        | 0        | 46500    | 0.35  |
| 00000V | 000074 | 000000 | NEW CHESTER ROAD     | 0        | 0        | 49400    | 0.59  |
| 00000V | 000076 | 000000 | NEW CHESTER ROAD     | 0        | 0        | 49100    | 0.54  |
| 00000V | 000077 | 000000 | NEW CHESTER ROAD     | 0        | 0        | 47900    | 0.44  |
| 00000V | 000078 | 000000 | NEW CHESTER ROAD     | 0        | 0        | 47100    | 0.39  |
| 00000V | 000079 | 000000 | NEW CHESTER ROAD     | 0        | 0        | 47700    | 0.43  |
| 00000V | 000080 | 000000 | NEW CHESTER ROAD     | 0        | 0        | 48800    | 0.51  |
| 00000V | 000085 | 000000 | NEW CHESTER ROAD     | 0        | 0        | 10200    | 0.83  |
| 00000V | 000086 | 000000 | NEW CHESTER ROAD     | 0        | 0        | 10000    | 0.65  |
| 00000V | 000087 | 000000 | NEW CHESTER ROAD     | 0        | 0        | 9900     | 0.62  |
| 00000V | 000088 | 000000 | NEW CHESTER ROAD     | 0        | 0        | 9900     | 0.62  |
| 00000V | 000089 | 000000 | NEW CHESTER ROAD     | 0        | 0        | 9900     | 0.63  |
| 00000V | 000090 | 000000 | NEW CHESTER ROAD     | 0        | 0        | 9800     | 0.54  |
| 00000V | 000091 | 000000 | NEW CHESTER ROAD     | 0        | 0        | 9700     | 0.47  |
| 00000V | 000092 | 000000 | NEW CHESTER ROAD     | 0        | 0        | 9700     | 0.47  |
| 00000V | 000093 | 000000 | NEW CHESTER ROAD     | 0        | 0        | 9700     | 0.48  |
| 00000V | 000094 | 000000 | NEW CHESTER ROAD     | 0        | 0        | 9700     | 0.48  |
| 00000V | 000095 | 000000 | NEW CHESTER ROAD     | 0        | 0        | 9500     | 0.41  |
| 00000V | 0000S3 | 000000 | COMMERCE STREET      | 78400    | 0        | 58300    | 0.2   |
| 00000V | 0000S6 | 000000 | NH ROUTE 3A          | 71100    | 800      | 0        | 0     |
| 00000V | 0000TT | 000001 | NH ROUTE 3A          | 0        | 0        | 58100    | 2     |
| 00000V | 0000TT | 000002 | NH ROUTE 3A          | 0        | 0        | 74700    | 5     |
| 00000V | 0000TT | 000003 | NH ROUTE 3A          | 0        | 0        | 56100    | 3     |
| 00000V | 0000TT | 000004 | CRESCENT STREET      | 0        | 3300     | 87300    | 6     |
| 00000V | 0000TT | 000005 | NH ROUTE 3A          | 0        | 0        | 63600    | 3     |
| 00000V | 0000TT | 000006 | CRESCENT STREET      | 964300   | 6200     | 244000   | 12    |
| 00000V | 0000TT | 000009 | LIDEN ROAD           | 0        | 0        | 56300    | 6     |
| 00000V | 000100 | 000000 | FERRIN STREET        | 0        | 0        | 48800    | 0.51  |
| 00000V | 000101 | 000000 | FERRIN STREET        | 0        | 0        | 49200    | 0.56  |
| 0000R1 | 000055 | 000000 | ALEXANDRIA TOWN LINE | 0        | 0        | 37300    | 27    |
| 0000R3 | 000009 | 000009 | BOROUGH ROAD         | 0        | 0        | 37800    | 3.01  |
| 0000R3 | 000012 | 000000 | BOROUGH ROAD         | 0        | 0        | 42800    | 4.5   |
| 0000R3 | 000028 | 000000 | CIDER ROAD           | 0        | 0        | 52700    | 9     |
| 0000R6 | 000009 | 000000 | BOOTJACK ROAD        | 0        | 0        | 11700    | 2     |
| 0000R6 | 000027 | 000000 | DEARBORN ROAD        | 0        | 0        | 120800   | 26    |
| 0000R6 | 000040 | 000000 | NH ROUTE 3A          | 0        | 7600     | 128800   | 46.5  |
| 0000R7 | 000003 | 000000 | MURRAY HILL ROAD     | 0        | 0        | 41200    | 4.1   |
| 0000R8 | 000023 | 000000 | KENNISTON ROAD       | 0        | 0        | 28200    | 20    |
| 0000R9 | 000051 | 000000 | OLD TOWN ROAD        | 0        | 0        | 14300    | 1.2   |
| 0000R9 | 000056 | 000000 | NH ROUTE 3A          | 0        | 0        | 5300     | 0.46  |
| 000R10 | 000007 | 000000 | MURRAY HILL ROAD     | 0        | 13100    | 72000    | 1.4   |
| 000R10 | 000029 | 000BLD | NH ROUTE 3A          | 0        | 250000   | 71300    | 1     |
| 000R12 | 000007 | GRAVEL | CLOUGH ROAD          | 0        | 0        | 156100   | 36.81 |
| 000R12 | 000008 | 000001 | RANGE ROAD           | 0        | 0        | 47300    | 35    |
| 000R13 | 000008 | 000000 | TIOGA ROAD           | 0        | 600      | 47800    | 0.3   |
| 000R13 | 000009 | 000000 | TIOGA ROAD           | 0        | 0        | 48800    | 5.5   |
| 000R13 | 000029 | GRAVEL | POVERTY POND ROAD    | 0        | 0        | 107400   | 75    |
| 000R13 | 000035 | 000000 | KING ROAD            | 0        | 0        | 88200    | 30    |
| 000R13 | 000037 | 000000 | KING ROAD            | 0        | 0        | 88200    | 30    |

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION  
**SUMMARY INVENTORY OF VALUATION**  
**FORM MS-1 FOR 2010**  
 Municipal Services Division  
 PO BOX 487, Concord, NH 03302-0487 Phone (603) 271-2687  
 E-mail Address: equalization@rev.state.nh.us

2010

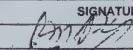


FORM  
MS-1

Original Date: \_\_\_\_\_  
 Copy (check box if copy)   
 Revision Date: \_\_\_\_\_

CITY/TOWN OF HILL IN MERRIMACK COUNTY

**CERTIFICATION**

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief.  
Rev 1707.03(0)(7)

| PRINT NAMES OF CITY/TOWN OFFICIALS | SIGNATURES OF CITY/TOWN OFFICIALS* (Sign in Ink)                                  |
|------------------------------------|---|
| J. Mike Brady, Chairman            |  |
| Mark Dow                           |  |
| John Lynch                         |  |
|                                    |   |
|                                    |   |

\*Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Date Signed 8/24/10 Check one: Governing Body  Assessors

City/Town Telephone # 934-1094 Due date: September 1, 2010

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink.

REPORTS REQUIRED: RSA 21-I-34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions tab for individual items.

THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1ST.

Village Districts - pages 8-9 must be completed for EACH village district within the municipality.

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO:

N.H. DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
PO BOX 487  
CONCORD, NH 03302-0487

Under penalties of perjury, I declare that I have examined this form and to the best of my belief it is true, correct and complete. (If prepared by a person other than the city/town officials, this declaration is based on all information of which the preparer has knowledge.)

Preparer: Linda Henry (Print/type) E-Mail Address: hillselectmen@comcast.net

FOR DRA USE ONLY

Regular office hours: Wed 9:30-12:30, Thur 9-3

See instructions on page 10, as needed.

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION  
SUMMARY INVENTORY OF VALUATION  
FORM MS-1 FOR 2011

2011

FORM

MS - 1

| LAND  | Lines 1 A, B, C, D, E, F & G List all improved and unimproved land<br>- include wells, septic & paving<br>Lines 2 A, B, C, D & E List all buildings. | NUMBER OF ACRES | 2011 ASSESSED VALUATION BY CITY/TOWN |
|---|--|-----------------|--------------------------------------|
| <b>1 VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4</b>   |  |                 |                                      |
| A Current Use (At Current Use Values) RSA 79-A (See page 10)  |  | 9,647.88        | 982,555                              |
| B Conservation Restriction Assessment (At Current Use Values) RSA 79-B  |  | 53.29           | 7,569                                |
| C Discretionary Easement RSA 79-C   |  | 0.00            | 0                                    |
| D Discretionary Preservation Easement RSA 79-D  |  | 0.00            | 0                                    |
| E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F   |  | 0.00            | 0                                    |
| F Residential Land (Improved and Unimproved Land)   |  | 3,573.87        | 37,385,200                           |
| G Commercial/Industrial Land (Do Not include Utility Land)  |  | 19.25           | 377,500                              |
| H Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G)  |  | 13,294.29       | 38,752,824                           |
| I Tax Exempt & Non-Taxable Land   |  | 3,880.65        | 10,105,800                           |
| <b>2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B</b>  |  |                 |                                      |
| A Residential (* Minus Partial Charitable & Religious Exemptions *)   |  |                 | 55,212,031                           |
| B Manufactured Housing as defined in RSA 874:31   |  |                 | 2,497,500                            |
| C Commercial/Industrial (DO NOT include Utility Buildings)  |  |                 | 967,400                              |
| D Discretionary Preservation Easement RSA 79-D  | Number of Structures   | 0               | 0                                    |
| E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F   | # of Structures  | 0               | 0                                    |
| F Total of Taxable Buildings (Sum of Lines 2A, 2B, 2C, 2D and 2E)   |  |                 | 58,676,931                           |
| G Tax Exempt & Non-Taxable Buildings  |  |                 | 2,868,369                            |
| <b>3 UTILITIES (see RSA 83-F:1 V for complete definition)</b>   |  |                 |                                      |
| A Utilities (Real estate/buildings/structures/machinery/dynamics/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.) |  |                 | 9,118,600                            |
| B Other Utilities (Total of Section B From Utility Summary)   |  |                 | 0                                    |
| <b>4 MATURE WOOD and TIMBER RSA 79:5</b>  |  |                 | 0                                    |
| <b>5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B and 4)</b>  |  |                 | 106,548,355                          |
| This figure represents the gross sum of all taxable property in your municipality.  |  |                 |                                      |
| <b>6 Certain Disabled Veterans RSA 72:36-a</b>  | Total # granted  | 0               | 0                                    |
| (Paraplegic & Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance)   |  |                 |                                      |
| <b>7 Improvements to Assist the Deaf RSA 72:38-b V</b>  | Total # granted  | 0               | 0                                    |
| <b>8 Improvements to Assist Persons with Disabilities RSA 72:37-a</b>   | Total # granted  | 0               | 0                                    |
| <b>9 School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV</b>   | Total # granted  | 0               | 0                                    |
| (Standard Exemption Up To \$150,000 maximum for each)   |  |                 |                                      |
| <b>10 Water/Air Pollution Control Exemptions RSA 72:12-a</b>  | Total # granted  | 0               | 0                                    |
| <b>11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10)</b>   |  |                 | 106,548,355                          |
| This figure will be used for calculating the total equalized value for your municipality.   |  |                 |                                      |
| <b>12 Blind Exemption RSA 72:37</b>   | Total # granted  | 0               | 0                                    |
|   | Amount granted per exemption   | 0               |                                      |
| <b>13 Elderly Exemption RSA 72:39 a &amp; b</b>   | Total # granted  | 5               | 170,000                              |
|   | Total # granted  | 0               | 0                                    |
| <b>14 Deaf Exemption RSA 72:38-b</b>  | Amount granted per exemption   | 0               | 0                                    |
|   | Total # granted  | 0               | 0                                    |
| <b>15 Disabled Exemption RSA 72:37-b</b>  | Amount granted per exemption   | 0               | 0                                    |
|   | Total # granted  | 0               | 0                                    |
| <b>19 Additional School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV</b>   | Total # granted  |                 |                                      |
| <b>20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)</b>  |  |                 |                                      |
| <b>21 NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY &amp; LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20)</b>             |  |                 |                                      |
| <b>22 Less Utilities (Line 3A) Do NOT include the value of OTHER utilities listed on Line 3B.</b>   |  |                 |                                      |
| <b>23 NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)</b>                       |  |                 |                                      |

Additional notes (example: update, reval, changes to exemptions, mapping, increases to value, decrea

WE ARE RE-EXAMINING THE ASSESSMENT FOR THE FLOOD CONTROL LAND. VALUE

FORM  
MS - 1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION  
SUMMARY INVENTORY OF VALUATION  
FORM MS-1 FOR 2011

2011

|  |   |
|--|---|
| <b>UTILITY SUMMARY: ELECTRIC, HYDROELECTRIC, RENEWABLE-MISC., NUCLEAR, GAS/PIPELINE, WATER &amp; SEWER</b>   |   |
| List by individual company/legal entity the valuation of operating plants employed in the production, distribution and transmission of electricity, gas pipeline, water and petroleum products. Include ONLY the names of the companies listed on the Instruction Sheets. (See instructions page 11) |   |
| <b>WHO APPRAISES AND ESTABLISHES THE UTILITY VALUE IN YOUR MUNICIPALITY?</b>   | <b>TOWN ASSESSOR</b>  |
| DOES YOUR MUNICIPALITY USE THE DRA UTILITY VALUES?   | YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> |
| IF YES, DO YOU EQUALIZE IT BY THE RATIO? (please check appropriate box, if applicable)   | YES <input type="checkbox"/> NO <input type="checkbox"/>            |
| <b>SECTION A: LIST ELECTRIC COMPANIES:</b><br>(Attach additional sheet if needed.) (See Instruction page 11)   | <b>2011<br/>VALUATION</b>   |
| NEW ENGLAND HYDRO  | 5,486,200   |
| NH ELECTRIC COOP   | 1,701,900   |
| NEW ENGLAND POWER CO.  | 1,550,200   |
| PUBLIC SERVICE CO OF NH  | 348,200   |
| N E POWER CO   | 32,100  |
|  |   |
|  |   |
| <b>A1. TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION:</b><br>(See instructions page 11 for the names of the limited number of companies)  | <b>9,118,600</b>  |
| <b>GAS COMPANIES</b>   |   |
|  |   |
|  |   |
|  |   |
| <b>A2. TOTAL OF ALL GAS COMPANIES LISTED:</b><br>(See instructions page 11 for the names of the limited number of companies)   | <b>0</b>  |
| <b>WATER &amp; SEWER COMPANIES</b>   |   |
|  |   |
|  |   |
|  |   |
| <b>A3. TOTAL OF ALL WATER &amp; SEWER COMPANIES LISTED:</b><br>(See instructions page 11 for the names of the limited number of companies)   | <b>0</b>  |
| <b>GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES</b> (Sum of Lines A1, A2 AND A3).<br>This grand total of all sections must agree with the total listed on page 2, line 3A.   | <b>9,118,600</b>  |
| <b>SECTION B: LIST OTHER UTILITY COMPANIES</b> (Exclude telephone companies):<br>(Attach additional sheet if needed.)  | <b>2011<br/>VALUATION</b>   |
|  |   |
|  |   |
|  |   |
| <b>TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B:</b><br>Total must agree with total on Page 2, Line 3B.   | <b>0</b>  |



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| TAX CREDITS   | LIMITS | *NUMBER OF INDIVIDUALS | ESTIMATED TAX CREDITS |
|---|--------|------------------------|-----------------------|
| <b>RSA 72:28 Veterans' Tax Credit / Optional Veterans' Tax Credit</b><br>\$50 Standard Credit<br>\$51 up to \$500 upon adoption by city or town   | 300    | 63                     | 18,900                |
| <b>RSA 72:29-a Surviving Spouse</b><br>"The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..."<br>\$700 Standard Credit<br>\$701 up to \$2,000 upon adoption by city or town   | 700    | 0                      | 0                     |
| <b>RSA 72:35 Tax Credit for Service-Connected Total Disability</b><br>"Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury..."<br>\$700 Standard Credit<br>\$701 up to \$2,000 upon adoption by city or town | 700    | 3                      | 2,100                 |
| <b>TOTAL NUMBER AND AMOUNT</b><br>* If both husband and/or wife qualify for the credit they count as 2.<br>* If someone is living at a residence such as brother & sister, and one qualifies, count as 1, not one-half.   |        | 66                     | 21,000                |

| DISABLED EXEMPTION REPORT - RSA 72:37-b |         |   |               |
|---|---------|---|---------------|
| INCOME LIMITS:                          | SINGLE  | 0 | ASSET LIMITS: |
|   | MARRIED | 0 |               |
|   |         |   | SINGLE        |
|   |         |   | MARRIED       |
|   |         |   | 0             |
|   |         |   | 0             |

| DEAF EXEMPTION REPORT - RSA 72:38-b |         |   |               |
|-------------------------------------|---------|---|---------------|
| INCOME LIMITS:                      | SINGLE  | 0 | ASSET LIMITS: |
|                                     | MARRIED | 0 |               |
|                                     |         |   | SINGLE        |
|                                     |         |   | MARRIED       |
|                                     |         |   | 0             |
|                                     |         |   | 0             |

| ELDERLY EXEMPTION REPORT - RSA 72:39-a                                 |         |                       |   |         |                                    |                               |
|--|---------|-----------------------|---|---------|------------------------------------|-------------------------------|
| NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR |         | PER AGE CATEGORY      | TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTION GRANTED |         |                                    |                               |
| AGE  | #       | AMOUNT PER INDIVIDUAL | AGE   | #       | MAXIMUM ALLOWABLE EXEMPTION AMOUNT | TOTAL ACTUAL EXEMPTION AMOUNT |
| 65 - 74  | 0       | 20,000                | 65 - 74   | 1       | 20,000                             | 20,000                        |
| 75 - 79  | 0       | 30,000                | 75 - 79   | 1       | 30,000                             | 30,000                        |
| 80 +   | 0       | 40,000                | 80 +  | 3       | 120,000                            | 120,000                       |
|  |         |                       | TOTAL   | 5       |                                    | 170,000                       |
| INCOME LIMITS:   | SINGLE  | 18,400                | ASSET LIMIT:  | SINGLE  | 35,000                             |                               |
|  | MARRIED | 26,000                |   | MARRIED | 35,000                             |                               |

| COMMUNITY REVITALIZATION TAX RELIEF INCENTIVE - RSA 79-E |     |                          |                                     |
|--|-----|--------------------------|-------------------------------------|
| ADOPTED:   | YES | <input type="checkbox"/> | NO                                  |
|  |     |                          | <input checked="" type="checkbox"/> |
|  |     |                          | NUMBER ADOPTED                      |
|  |     |                          | 0                                   |

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| CURRENT USE REPORT - RSA 79-A           |  |                    |  |                       |
|---|--|--------------------|--|-----------------------|
|   | TOTAL NUMBER ACRES RECEIVING CURRENT USE | ASSESSED VALUATION | OTHER CURRENT USE STATISTICS                     | TOTAL NUMBER OF ACRES |
| FARM LAND                               | 274.96                                   | 83,603             | RECEIVING 20% RECREATION ADJUSTMENT              | 3,841.41              |
| FOREST LAND                             | 6,802.98                                 | 798,825            | REMOVED FROM CURRENT USE DURING CURRENT TAX YEAR | 6.1                   |
| FOREST LAND WITH DOCUMENTED STEWARDSHIP | 2,352.26                                 | 96,309             |  |                       |
| UNPRODUCTIVE LAND                       | 31.30                                    | 597                |  | TOTAL NUMBER          |
| WET LAND                                | 186.37                                   | 3,221              | TOTAL NUMBER OF OWNERS IN CURRENT USE            | 138                   |
| TOTAL<br>(must match page 2)            | 9,647.88                                 | 982,555            | TOTAL NUMBER OF PARCELS IN CURRENT USE           | 205                   |

| LAND USE CHANGE TAX   |            |        |               |
|---|------------|--------|---------------|
| GROSS MONIES RECEIVED FOR CALENDAR YEAR (JAN. 1, 2010 THRU DEC. 31, 2010) |            |        | 0             |
| CONSERVATION ALLOCATION:  | PERCENTAGE | AND/OR | DOLLAR AMOUNT |
| MONIES TO CONSERVATION FUND   |            |        |               |
| MONIES TO GENERAL FUND  |            |        | 3,730         |

| CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B |   |                    |   |                       |
|---|---|--------------------|---|-----------------------|
|   | TOTAL NUMBER ACRES RECEIVING CONSERVATION | ASSESSED VALUATION | OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS      | TOTAL NUMBER OF ACRES |
| FARM LAND   | 18.00                                     | 5,893              | RECEIVING 20% RECREATION ADJUSTMENT                       | 53.29                 |
| FOREST LAND   | 0.00                                      | 0                  | REMOVED FROM CONSERVATION RESTRICTION DURING CURRENT YEAR |                       |
| FOREST LAND WITH DOCUMENTED STEWARDSHIP               | 35.29                                     | 1,676              |   |                       |
| UNPRODUCTIVE LAND                                     | 0.00                                      | 0                  |   | TOTAL NUMBER          |
| WET LAND  | 0.00                                      | 0                  | TOTAL NUMBER OF OWNERS IN CONSERVATION RESTRICTION        | 1                     |
| TOTAL   | 53.29                                     | 7,569              | TOTAL NUMBER OF PARCELS IN CONSERVATION RESTRICTION       | 1                     |

| DISCRETIONARY EASEMENTS - RSA 79-C               |  |   |
|--|--|---|
| TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS | TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS | DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED:<br>(i.e.: Golf Course, Ball Park, Race Track, etc.) |
| 0.00   | 0  |   |
| ASSESSED VALUATION                               |  |   |
| 0  |  |   |

| TAXATION OF FARM STRUCTURES & LAND UNDER FARM STRUCTURES - RSA 79-F |                            |                       |                         |                               |
|---|----------------------------|-----------------------|-------------------------|-------------------------------|
| TOTAL NUMBER GRANTED  | TOTAL NUMBER OF STRUCTURES | TOTAL NUMBER OF ACRES | ASSESSED VALUATION LAND | ASSESSED VALUATION STRUCTURES |
| 0   | 0                          | 0.00                  | 0                       | 0                             |

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| DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D<br>Historic Agricultural Structures |   |
|---|---|
| TOTAL NUMBER OF STRUCTURES IN DISCRETIONARY PRESERVATION EASEMENTS                  | DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED:<br>(i.e., Barns, Silos etc.)<br>MAP & LOT - PERCENTAGE GRANTED |
| 0   |   |
| TOTAL NUMBER OF ACRES   |   |
| 0.00  |   |
| ASSESSED VALUATION  |   |
| 0 L/O   |   |
| 0 B/O   |   |
| TOTAL NUMBER OF OWNERS  |   |
| 0   |   |

| TAX INCREMENT FINANCING DISTRICTS<br>RSA 162-K<br>(See Tax Increment Finance Dist Tab for instructions) |  |  |  |  |
|---|--|--|--|--|
| Date of Adoption/Modification   |  |  |  |  |
| A Original assessed value   |  |  |  |  |
| B + Unretained captured assessed value  |  |  |  |  |
| C = Amounts used on page 2 (for tax rate purposes)  |  |  |  |  |
| D + Retained captured assessed value (* be sure to manually add this figure when running your warrant)  |  |  |  |  |
| E Current assessed value  |  |  |  |  |

| LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAX<br>Amounts listed below should not be included in assessed valuation column on page 2. | MUNICIPALITY | LIST SOURCE(S) OF PAYMENT<br>In Lieu of Taxes |
|--|--------------|---|
|  |              | Number of Acres                               |
| State & Federal Forest Land, Recreation, and/or Flood Control Land from MS-4, acct. 3356 & 3357.   | 34,722       | 2,910.00                                      |
| White Mountain National Forest, Only acct. 3186.   | 0            | 0.00  |
| Other from MS-4, acct. 3186  | 2,235        | PILT  |
| Other from MS-4, acct. 3186  | 0            |   |
| Other from MS-4, acct. 3186  | 0            |   |
| Other from MS-4, acct. 3186  | 0            |   |
| Other from MS-4, acct. 3186  | 0            |   |
| Other from MS-4, acct. 3186  | 0            |   |
| Other from MS-4, acct. 3186  | 0            |   |
| Other from MS-4, acct. 3186  | 0            |   |
| TOTALS of account 3186 (Exclude WMNF)  | \$ 2,235     |   |

\* RSA 362-A:6, was reinstated, effective 4/1/2006. This statute allows municipalities to enter into payment in lieu of tax agreements with small scale power facilities. However, these new PILOT agreements are also taxable under RSA 83-F.  
 Questions regarding these laws please consult with the DRA Utility Tax Appraiser at (603) 271-2667.

## APPROPRIATIONS, REVENUES AND TAX RATE

| APPROPRIATIONS                 | 2010             | REVENUES                            | 2010             |
|--------------------------------|------------------|-------------------------------------|------------------|
| Executive                      | 40,750           | Land Use Change Taxes               | 3,730            |
| Election, Reg & Vital Stats    | 41,155           | Timber Taxes                        | 5,132            |
| Financial Administration       | 4,758            | Interest/Penalties                  | 24,596           |
| Revaluation of Property        | 10,295           | Excavation Activity Tax             | 1,202            |
| Legal Expense                  | 4,000            | Business Licenses & Permits         | 0                |
| Personnel Admin.               | 18,190           | Town Clerk Fees                     | 143,148          |
| Planning & Zoning              | 3,950            | Other Licenses, Permits, Fees       | 492              |
| General Government Bldgs.      | 17,384           | Other Charges                       | 5,959            |
| Cemeteries                     | 2,300            | Shared Revenue                      | 0                |
| Insurance                      | 13,350           | Meals & Rooms                       | 48,339           |
| Police                         | 62,568           | Highway Block Grant                 | 49,047           |
| Ambulance                      | 27,430           | State, Fed Forest Land Reimb.       | 4,705            |
| Fire                           | 46,393           | Flood Control Reimb.                | 32,252           |
| Emergency Management           | 975              | Other (Including Railroad Tax)      | 0                |
| Highways & Streets             | 280,807          | From Other Governments              | 0                |
| Bridges                        | 0                | Income from Depts.                  | 1,314            |
| Street Lighting                | 3,600            | Sale of Municipal Property          | 0                |
| Reconstruction of Highways     | 49,062           | Misc. Revenue                       | 7,456            |
| Solid Waste Disposal           | 81,105           | Other (Ferrin Fund Interest)        | 13,505           |
| Water Services                 | 134,700          | Water (offset)                      | 134,700          |
| Health Agencies, Hosp. & Other | 4,038            | From Capital Reserve Funds          | 100,000          |
| Vendor Payments & Other        | 4,000            | From Trust & Agency Funds           | 0                |
| Parks & Recreation             | 3,088            | <b>TOTAL REVENUES</b>               | <b>575,577</b>   |
| Library                        | 21,000           | Voted from Surplus                  | 46,829           |
| Patriotic Purposes             | 800              | Surplus used to reduce taxes        | 50,000           |
| Other Conservation             | 175              | <b>TOTAL REVENUES &amp; CREDITS</b> | <b>672,406</b>   |
| Int. on Tax Anticipation Notes | 500              |                                     |                  |
| Improvements other than bldgs. | 10,000           |                                     |                  |
| Machine, Vehicle & Equip.      | 100,000          |                                     |                  |
| To Capital Reserve Funds       | 151,329          |                                     |                  |
| To Expendable Trust Funds      | 0                |                                     |                  |
| <b>TOTAL APPROPRIATIONS</b>    | <b>1,137,702</b> |                                     |                  |
|                                |                  | <b>TAXES ASSESSED</b>               | <b>2010</b>      |
| <b>TAX RATE</b>                | <b>2010</b>      | 2010A                               | 1,001,334        |
| Town                           | 4.69             | 2010B                               | 895,338          |
| County                         | 2.65             | <b>TOTAL ASSESSMENT</b>             | <b>1,896,672</b> |
| School-Local                   | 8.38             |                                     |                  |
| School-State                   | 2.52             |                                     |                  |
| <b>TOTAL TAX RATE</b>          | <b>18.24</b>     |                                     |                  |
| 2010 EQUALIZATION RATIO        | 112.6%           |                                     |                  |

2010 TOWN MEETING MINUTES SUMMARY

POLLS OPENED: 11:00 am **Tuesday, March 9, 2010**

At the Hill Public Library, 30 Crescent Street

By: Moderator, Gerard Desrochers

**ARTICLE 1:** To choose all necessary Town officials for the ensuing year.

POLLS CLOSED: 7:00 pm

By: Moderator, Gerard Desrochers

Registered Voters on Checklist: 750  
 New Voters registered: 5  
 Total Registered Voters: 755  
 Ballots Cast: 127 17% of registered voters

The meeting reconvened at the Jennie D. Blake Elementary School Amsden Auditorium on Thursday, March 13, 2008 at 7:00 pm to act on the remaining articles of the Town Warrant.

**MARCH 11, 2010**

MEETING OPENED: 7:04 pm

BY: Moderator, Gerard Desrochers

PLEDGE OF ALLEGIANCE LED BY: Moderator, Gerard Desrochers

ELECTION RESULTS READ BY: Moderator, Gerard Desrochers

VOTERS PRESENT: 112 out of 752

2/3 MAJORITY = 67

**ARTICLE 2:** To see if the Town will vote to raise and appropriate the following sums for the general municipal operations, exclusive of individual and special warrant articles:

|                      | Approp.<br>2009 | Selectmen<br>2010 | BC Recomm<br>2010 |
|----------------------|-----------------|-------------------|-------------------|
| Executive            | \$41,750        | \$41,750          | \$41,750          |
| Town Clerk           | \$43,708        | \$45,303          | \$44,770          |
| Tax Collector        | \$4,855         | \$4,758           | *\$4,758          |
| Reval of Property    | \$12,970        | \$13,170          | \$12,295          |
| Legal Expenses       | \$5,000         | \$5,000           | \$5,000           |
| Personnel Admin.     | \$15,500        | \$18,190          | \$18,190          |
| Planning & Zoning    | \$4,450         | \$4,450           | *\$4,450          |
| Gen. Govt. Bldg.     | \$26,384        | \$26,384          | \$26,384          |
| Cemeteries           | \$2,300         | \$2,300           | \$2,300           |
| Insurance            | \$12,650        | \$13,350          | *\$13,350         |
| Police               | \$64,000        | \$69,038          | \$64,568          |
| Ambulance            | \$17,931        | \$27,430          | \$27,430          |
| Fire                 | \$49,645        | \$48,393          | \$48,393          |
| Emergency Management | \$1,475         | \$1,475           | \$1,475           |
| Highways & Streets   | \$255,902       | \$286,192         | \$286,192         |
| Street Lighting      | \$3,600         | \$3,600           | \$3,600           |
| Recon. of Highways   | \$46,829        | \$49,062          | \$49,062          |
| Solid Waste Disposal | \$75,477        | \$82,105          | \$82,105          |
| Water Services       | \$123,532       | \$134,700         | *\$134,700        |

|                                |                  |                  |                   |
|--------------------------------|------------------|------------------|-------------------|
| Health Agencies                | \$4,038          | \$4,038          | \$4,038           |
| Welfare                        | \$5,000          | \$5,000          | \$5,000           |
| Parks & Recreation             | \$4,238          | \$3,588          | \$3,588           |
| Library                        | \$28,000         | \$30,114         | \$28,000          |
| Patriotic Purposes             | \$800            | \$800            | \$800             |
| Conservation                   | \$175            | \$175            | \$175             |
| Int. on Tax Anticipation Notes | \$1,000          | \$1,000          | \$1,000           |
| <b>TOTAL OPERATING BUDGET</b>  | <b>\$851,209</b> | <b>\$921,365</b> | <b>\$913,373*</b> |

\*Note: Amounts differ from the MS-7 in the following areas Planning & Zoning and Insurance; differences are evident with approved numbers indicated in the Budget Committee minutes recorded in the Town of Hill Town Archives of meetings of February 4 and February 11, 2010  
The individual departmental amounts do not total \$913,373 the actual amounts equal \$911,323

MOVED as **\$913,373**: Selectman, J. Michael Brady                      SECONDED: Selectman, John Lynch

**AMENDMENT**: Reduce the bottom line operating budget by \$37,000 to bring the bottom line total to \$876,373

**AMENDMENT MOVED**: Shaun Bresnahan, Sr.                      SECONDED: Betty Meyerhoefer

**DISCUSSION ON AMENDMENT**: Mr. Bresnahan suggested that these cuts come primarily by reducing the Town Clerk's hours and the Librarian's hours by half as well as offering no wage increases to any employees or officials and cuts in other areas such as mileage and training expenses.

Members of the general public asked if specific cuts can be directed by this amendment.

The Board of Selectmen explained that the appropriations and expenditures are determined by the Board of Selectmen and they would be worked out to the best interest of the community to come within the total bottom line appropriation as voted by the people. The Selectmen expressed concerns with cutting any employee or officials' wages or hours. Such cuts would not be recommended by the Selectmen. No other comments of support to these specific cuts were offered by the public.

**AMENDMENT PASSED** as **MOVED** to reduce the bottom line budget figure to \$876,373

**ARTICLE 2 PASSED** as **AMENDED** to **\$876,373**

**ARTICLE 3**: To see if the Town will vote to raise and appropriate the sum of \$84,000 to be deposited into the following capital reserve funds, as indicated. (Recommended by the Selectmen and Budget Committee)

|                               |          |
|-------------------------------|----------|
| Building Improvements:        | \$10,000 |
| Fire Heavy Equipment:         | \$10,000 |
| Highway Heavy Equipment       | \$30,000 |
| Police Heavy Equipment        | \$2,000  |
| Revaluation of Properties     | \$10,000 |
| Road Improvements             | \$20,000 |
| Transfer Station Improvements | \$1,000  |
| Wellhead Protection Area      | \$1,000  |

MOVED: Selectman, J. Michael Brady

SECONDED: Selectman, John Lynch

**AMENDMENT:** To reduce Revaluation to \$5,000 and reduce Road Improvements to \$0 bringing the total article to \$59,000

**AMENDMENT MOVED:** Shaun Bresnahan, Sr.

**SECONDED:** voter

**DISCUSSION ON AMENDMENT:** Mr. Bresnahan offered explanation of his amendment; the Board of Selectmen and other members of the public expressed concerns of how not putting these funds away could cost the Town more money in the end.

**AMENDMENT FAILED as MOVED**

**ARTICLE 3 PASSED as ORIGINALLY MOVED**

**ARTICLE 4:** To see if the Town will vote to raise and appropriate the sum of \$100,000 for the purchase of a new Cab & Chassis for the Highway Dept. and authorize the withdrawal of \$100,000 from the Highway Heavy Equipment Capital Reserve Fund created for this purpose. (Recommended by the Selectmen and Budget Committee)

**MOVED:** Selectman, John Lynch

**SECONDED:** Selectman, J. Michael Brady

**DISCUSSION:** Selectman explained that the new vehicle would be a 2010 International and that the price includes an extended warranty and 2010 emissions. It is planned to use the existing plow to be placed on this vehicle. The Selectmen answered questions from the public. 2 members of the public offered to assist the Selectmen in there selection of a vehicle based on their professional expertise.

**ARTICLE 4 PASSED as MOVED**

**ARTICLE 5:** To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Gravel Crushing and to raise and appropriate the sum of \$20,000 to be placed in this fund and further to name the Selectmen as agents to expend. (Recommended by the Selectmen and Budget Committee)

**MOVED:** Selectman, John Lynch

**SECONDED:** Selectman, J. Michael Brady

**ARTICLE 5 PASSED as MOVED**

**ARTICLE 6:** To see if the Town will vote to raise and appropriate the sum of \$46,829 to be added to the Road Improvement Capital Reserve Fund previously established. This sum to come from the unreserved fund balance (surplus) and no amount to be raised from taxation. (Recommended by the Selectmen and Budget Committee)

**MOVED:** Selectman, J. Michael Brady

**SECONDED:** Selectman, John Lynch

**ARTICLE 6 PASSED as MOVED**

**ARTICLE 7:** To see if the Town will vote to appoint the Board of Selectmen as agents to expend from the Road Improvement Capital Reserve Fund and the Building Improvement Capital Reserve Fund previously established.

**MOVED:** Selectman, John Lynch

**SECONDED:** Selectman, J. Michael Brady

**ARTICLE 7 PASSED as MOVED**

**ARTICLE 8:** To see if the Town will vote to raise and appropriate the sum of \$10,000 to hire an independent consultant to assess the flood control land in the old village. (Recommended by the Selectmen. Not recommended by the Budget Committee)

MOVED: Selectman, J. Michael Brady

SECONDED: Selectman, John Lynch

**DISCUSSION:** Explanation was offered by the Selectmen, Town Attorney, Barton Mayer as well as State Representative, Leigh Webb on how the flood control land reimbursement to the Town has been reduced by approximately \$100,000 dollars. This adjustment made by the State of NH is the result of a State determined assessment reduction. The State's reduction was apparently based on other communities' values without taking in the consideration of the lost revenue because the floodplain land in Hill was completely developed as a community with businesses, churches, schools, cemeteries, residential properties and farm land. Other communities' lands were not as developed as the Town of Hill's.

The Board of Selectmen, Attorney Mayer as well as Mr. Webb have met with the State of NH and feel that having an independent assessment and offering historical documented proof of the agreements made in the 1940s with the government that the Town of Hill may be able to increase the Town's revenue. Support was expressed by the public to try to do this.

**ARTICLE 8 PASSED as MOVED**

**ARTICLE 9:** (Submitted by Petition) To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Archival Preservation & Storage of Town Documents and Materials; to raise and appropriate \$500 (five hundred dollars) to be placed in this fund and appoint the Board of Selectmen as agents to expend from this fund. (Majority Vote Required) (Recommended by Selectmen and Budget Committee)

MOVED: Selectman, J. Michael Brady

SECONDED: Selectman, John Lynch

**ARTICLE 9 PASSED as MOVED**

**ARTICLE 10:** To see if the Town will vote to withdraw \$13,505 from the Edwin W. Ferrin Memorial Trust as per the trust document to be deposited in the General Fund to offset the General Government Expenses.

MOVED: Selectman, J. Michael Brady

SECONDED: Selectman, John Lynch

**ARTICLE 10 PASSED as MOVED**

**ARTICLE 11:** (Submitted by Petition) To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), out State Senator, the Speaker of the House and the Senate President.

Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage".

MOVED: Selectman, J. Michael Brady

SECONDED: Selectman, John Lynch

PETITION RECEIVED TO VOTE BY SECRET BALLOT VOTE

**ARTICLE 11 PASSED as MOVED by BALLOT VOTE**

YES = 51

NO = 13



MEETING ADJOURNED: 10:35 pm

Registered Voters present: 112

14% of registered voters present

| <b>BUDGET SUMMARY:</b>                |                         |                  | <b>AMEND/PASS</b> | <b>PASSED \$</b>   |
|---------------------------------------|-------------------------|------------------|-------------------|--------------------|
| ARTICLE 2                             | Operating Budget        | 913,373          | -37,000           | \$876,373          |
| ARTICLE 3                             | Capital Reserve Funds   |                  |                   |                    |
|                                       |                         | 10,000 Building  |                   | 10,000             |
|                                       |                         | 10,000 Fire      |                   | 10,000             |
|                                       |                         | 30,000 Highway   |                   | 30,000             |
|                                       |                         | 2,000 Police     |                   | 2,000              |
|                                       |                         | 10,000 Reval     |                   | 10,000             |
|                                       |                         | 20,000 Road      |                   | 20,000             |
|                                       |                         | 1,000 Xfer St    |                   | 1,000              |
|                                       |                         | 1,000 Wellhead   |                   | 1,000              |
| ARTICLE 4                             | Highway Cab & Chass     | 100,000          |                   | 100,000            |
| ARTICLE 5                             | Gravel Crushing         | 20,000           |                   | 20,000             |
| ARTICLE 6                             | Road Improvement        | 46,829           |                   | 46,829             |
| ARTICLE 8                             | Flood Control Assessmnt | *                | +10,000           | 10,000             |
| ARTICLE 9                             | Archival Pres           | 500              |                   | 500                |
| <b>TOTAL RECOMMENDED &amp; PASSED</b> |                         | <b>1,164,702</b> | <b>-27,000</b>    | <b>\$1,137,702</b> |

**\*Not recommended by Budget Committee**



## PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

**REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND  
ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF  
FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH  
GOVERNMENT AUDITING STANDARDS**

To the Members of the Board of Selectmen  
Town of Hill  
Hill, New Hampshire

We have audited the financial statements of the governmental activities, each major fund, and the aggregate remaining information of the Town of Hill as of and for the year ended December 31, 2009, which collectively comprise the Town of Hill's financial statements and have issued our report thereon dated December 20, 2010. Our report on the financial statements governmental activities was adverse as indicated therein. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States.

### *Internal Control over Financial Reporting*

In planning and performing our audit, we considered the Town of Hill's internal control over financial reporting as a basis for designing our auditing procedures for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town of Hill's internal control over financial reporting. Accordingly, we do not express an opinion on the effectiveness of the Town of Hill's internal control over financial reporting.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A *material weakness* is a deficiency, or combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis.

Our consideration of internal control over financial reporting was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over financial reporting that might be considered significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control over financial reporting that we consider to be material weaknesses, as defined above.

### *Compliance and other Matters*

As part of obtaining reasonable assurance about whether the Town of Hill's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

This report is intended solely for the information and use of management, the board of selectmen, others within the entity, and awarding agencies and pass-through entities and is not intended to be used by anyone other than these parties.

December 20, 2010

*Margaret A. Cole*  
PLODZIK & SANDE  
Professional Association

ANNUAL REPORT  
of the  
HILL SCHOOL DISTRICT

HILL  
NEW HAMPSHIRE

FOR THE YEAR ENDING JUNE 30, 2010

ANNUAL SCHOOL DISTRICT MEETING

WEDNESDAY, MARCH 16, 2011

7:00 P.M.

AMSDEN AUDITORIUM

JENNIE D. BLAKE SCHOOL

HILL SCHOOL DISTRICT REPORT

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Hill Tuition Student List – 2011-12 .....

POLICY OF NON DISCRIMINATION

It is the policy of the School Administrative Unit Eighteen School Board, the Franklin Board of Education, and the Hill School Board not to discriminate in their educational programs, activities, or employment practices on the basis of race, language, sex, age or handicapping conditions, under the provisions of Title VI and IX of the 1972 Educational Amendments, Section 504 of the Rehabilitation Act of 1973, and the Education of Handicapped Children’s Act of 1976.

HILL SCHOOL DISTRICT

2010-11

SCHOOL BOARD

Shelly Henry '11

Toni Dooley '12

Christine Haney '13

DISTRICT OFFICERS

Gerard Desrochers  
Moderator

Cathy Viau  
Clerk

Laura Coolberth  
Treasurer

ADMINISTRATION

Maureen Ward, Superintendent of Schools  
Wayne VanGorden, Principal

INSTRUCTIONAL AND SUPPORT STAFF

- \*RaeAnn Campbell.....Kindergarten
- \*Anna Edwardson.....Grade 1
- \*Kimberly Dickison.....Grade 2
- \*Jillian Walker.....Grade 3
- \*Aimee Moriarty.....Grade 4 & 5
- \*Jason Frekot.....Grade 6
- \*Wayne VanGorden..... Principal
- Brenda Dade-Dupuis.....Nurse
- Judy Stoecklin.....Speech & Language
- Merryl Goldman.....Instructional Assistant
- Deb Jones.....Instructional Assistant
- Pamela Desrochers.....Instructional Assistant
- Stormie Griffith.....Instructional Assistant
- Ginny Litalien.....C.O.T.A.
- \*Rachel Twombly.....School Secretary
- Denise Altland.....Lunch Program Coordinator
- \*Vincent Fortin.....Custodian

\*Indicates Full Time Staff Member

2009 ANNUAL REPORT

TABLE OF REGISTRATION AND ATTENDANCE – JDBS

For Year Ending June 30, 2010

**JDBS:**

Total Number of Pupils.....79  
 Average Daily Attendance.....74  
 Average Daily Membership.....77  
 Percent of Attendance.....95.5 %

**All Hill Students:**

Average Daily Membership.....163.95

SCHOOL ENROLLMENT AS OF FEBRUARY 1, 2011

| SCHOOLS                              | K  | 1  | 2  | 3  | 4  | 5  | 6 | 7  | 8  | 9  | 10 | 11 | 12 | Total |
|--------------------------------------|----|----|----|----|----|----|---|----|----|----|----|----|----|-------|
| Jennie D. Blake<br>Elementary School | 14 | 10 | 10 | 14 | 10 | 10 | 9 |    |    |    |    |    |    | 77    |
| Franklin Middle School               |    |    |    |    |    |    |   | 10 | 11 |    |    |    |    | 21    |
| Franklin High School                 |    |    |    |    |    |    |   |    |    | 19 | 17 | 13 | 11 | 60    |
| <b>TOTALS</b>                        | 14 | 10 | 10 | 14 | 10 | 10 | 9 | 10 | 11 | 19 | 17 | 13 | 11 | 158   |

Town of Hill, New Hampshire  
Annual School District Meeting  
March 17, 2010

Minutes of Meeting

The Annual School District Meeting was called to order at 7:04 PM, Wednesday, March 17, 2010 by Moderator Gerard Desrochers.

Seated at the front table: Arthur Ellis, Interim Business Administrator; Amy Cammack, Assistant Superintendent; Jo Ellen Divoll, Superintendent; Cathy Viau, School District Clerk; Toni Dooley, School Board Member; Shelly Henry, School Board Chairperson; Karen Hildreth, School Board Member, Wayne VanGorden, School Principal; Gerald Desrochers, Moderator; Edward Lawson, Attorney.

Warrant articles were read as posted.

**ARTICLE 1: TO SEE If the School District will accept the reports of agents, auditors, committees or offices as written in the Annual Report.**

A motion was made by Shelly Henry and seconded by Karen Hildreth to accept the reports of agents, auditors, committees or offices as written in the Annual Report as corrected with the corrections being attached to the minutes.

Discussion was held regarding clarification.

Article #1 Motion passed by voice vote

**ARTICLE 2: TO CHOOSE Agents and Committees in relation to any subject embraced in this warrant.**

A motion was made by Karen Hildreth and seconded by Shelly Henry to choose Agents and Committees in relation to any subject embraced in this warrant.

Article #2 Motion passed by voice vote

**ARTICLE 3: TO SET the salaries of the School Board and other officers or agents of the District or take any other actions in relation thereto.**

A motion was made by Shelly Henry and seconded by Karen Hildreth to set the salaries of the School Board and other officers or agents of the District as follows:

|                           |     |
|---------------------------|-----|
| School Board Chairman     | 450 |
| School Board Member       | 400 |
| Truant Officer            | 15  |
| Moderator                 | 15  |
| School District Clerk     | 60  |
| School District Treasurer | 525 |

Discussion was held regarding the School Board Clerk change from last year's discrepancy.

Article #3 Motion passed by voice vote

**ARTICLE 4: TO SEE if the District will vote to raise and appropriate the budget committee's recommended amount of \$1,710,504 for the support of schools, for the payment of salaries for the school district officials and agents, and for the repayment of the statutory obligations of the District. The school board recommends**

Town of Hill, New Hampshire/ Annual School District Meeting/ March 17, 2010/ Minutes of Meeting  
Page 2 of 2

**\$1,710,504. This article does not include appropriations voted in other warrant articles. (Majority Vote required).**

Karen Hildreth moved and Shelly Henry seconded to raise and appropriate the budget committee's recommended amount of \$1,710,504 for the support of schools, for the payment of salaries for the school district officials and agents, and for the repayment of the statutory obligations of the District. The school board recommends \$1,710,504. This article does not include appropriations voted in other warrant articles.

**ARTICLE #4 AMMENDMENT #1:** Nancy Coffin moved and Jeannie Gabert seconded to increase the original amount of \$1,710,504 to this year's budget of \$1,833,500 for the support of schools, for the payment of salaries for the school district officials and agents, and for the repayment of the statutory obligations of the District.

Discussion was held regarding this increase.

**Article #4 Motion, as Amendment #1, defeated 48 opposed and 37 in favor, by card raising vote**

**AMMENDMENT #2:** Bob Dupuis moved and Lindsey Bush seconded to increase the original amount of \$1,710,504 by \$70,000 totaling \$1,780,504 for the support of schools, for the payment of salaries for the school district officials and agents, and for the repayment of the statutory obligations of the District.

Discussion was held regarding this increase.

**Article #4 Motion, as Amendment #2, defeated by standing vote count**

Mr. Wilson moved to call the question and seconded by Shaun Bresnahan, Sr.

**Calling of the question passed by voice vote**

Mike Brady moved to approve the budget as originally stated in the amount of \$1,710,504 for the support of schools, for the payment of salaries for the school district officials and agents, and for the repayment of the statutory obligations of the District. The school board recommends \$1,710,504. This article does not include appropriations voted in other warrant articles.

**Article #4 Original Motion passed 51 in favor and 31 opposed by card raising vote**

**ARTICLE 5: To transact any other business that may legally come before the meeting.**

Karen Hildreth moved and Shelly Henry seconded not to transact any other business that may legally come before the meeting.

**Motion passed by voice vote**

The meeting adjourned at 8:25 PM

Submitted by,

Cathy Viau  
School District Clerk



HILL SCHOOL DISTRICT WARRANT  
2011  
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Hill qualified to vote in District affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE AMSDEN AUDITORIUM IN SAID DISTRICT ON THE SIXTEENTH OF MARCH 2011 AT 7:00 P.M. TO ACT ON THE FOLLOWING ARTICLES:

- ARTICLE #1 TO SEE if the School District will accept the reports of agents, auditors, committees or offices as written in the Annual Report.
  
- ARTICLE #2 TO SET the salaries of the School Board and other officers or agents of the District or take any other action in relation thereto. (These amounts are included in Article 4.)
  
- ARTICLE #3 TO SEE IF the District will vote to raise and appropriate seven thousand dollars (**\$7,000**) to be added to the Special Education Fund (a previously established expendable trust fund), with such amount to be funded from the June 30, 2011 unreserved fund balance available for transfer on July 1<sup>st</sup>. **The School Board & Budget Committee recommend approval of this appropriation. (Majority vote required)**
  
- ARTICLE #4 TO SEE if the District will vote to raise and appropriate the budget committee's recommended amount of **\$1,890,022 (One Million Eight Hundred Ninety Thousand Twenty Two Dollars)** for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of the statutory obligations of the District. The school board recommends **\$1,908,476 (One Million Nine Hundred Eight Thousand Four Hundred Seventy Six)**. This article does not include appropriations voted in other warrant articles. **(Majority vote required)**
  
- ARTICLE #5 To transact any other business that may legally come before the meeting.

Hill School District Warrant  
2011  
Page Two

GIVEN UNDER OUR HANDS AND SEAL AT HILL, NEW HAMPSHIRE ON THIS 9<sup>th</sup>  
DAY OF FEBRUARY, 2011.

Shelly Henry  
Shelly Henry

> School Board

Tom Dooley  
Christine Haney  
Christine Haney

A TRUE COPY OF WARRANT - ATTEST

Shelly Henry  
Christine Haney

> School Board

\_\_\_\_\_

**HILL SCHOOL DISTRICT ELECTION  
WARRANT 2011  
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District in the Town of Hill qualified to vote in District Affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HILL TOWN LIBRARY, 30 CRESCENT STREET, IN SAID DISTRICT ON THE 8TH OF MARCH, 2011, AT 11:00 A.M. IN THE FORENOON.

1. To choose a Moderator for the coming year.
2. To choose a Clerk for the coming year.
3. To choose a Treasurer for the coming year.
4. To choose a Member of the School Board for the ensuing three years.

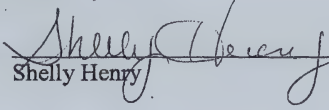
Voting will be by official ballot and checklist. The polls will remain open from 11:00 AM to 7:00 PM.

Absentee voting will be allowed at this election.

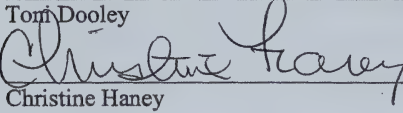
The foregoing procedure calling for election of district officers at the Annual Town Meeting is authorized by statute (RSA 671:22) and was adopted by the Hill School District at its 1974 Annual Meeting. The regular business meeting of the District will be held on March 16, 2011.

Hill School District Warrant  
2011  
Page Two

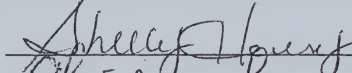
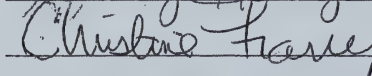
GIVEN UNDER OUR HANDS AND SEAL AT HILL, NEW HAMPSHIRE ON THIS 9<sup>th</sup>  
DAY OF FEBRUARY, 2011.

  
\_\_\_\_\_  
Shelly Henry

> School Board

Tom Dooley  
  
\_\_\_\_\_  
Christine Haney

A TRUE COPY OF WARRANT - ATTEST

  
  
\_\_\_\_\_  
\_\_\_\_\_

> School Board

## REPORT OF THE PRINCIPAL

**General Comments:** It has been a challenging year thus far for the faculty and the staff at Jennie D Blake Elementary School. However I am pleased to report that due to the dedication of these highly qualified individuals the students are receiving a strong basic education.

**Staff:** We have maintained a core of five classroom teachers who are highly qualified elementary school teachers as determined by the requirements of the state of New Hampshire. In addition the Special Education teacher and I serve as part-time classroom teachers working in the areas of Reading and Mathematics as well as maintaining the responsibilities of our assigned areas. The combined teaching experience of this faculty is 90 years with an average of 12.85 years. Two faculty members hold Masters Degrees and two more are working on achieving their Masters Degrees. Our three classroom assistants have achieved Paraprofessional II certification in the past year and have been working with students in a school setting for upward of 27 years. Other support staff are also extremely qualified. Our nurse has been in the medical field for 44 years with 16 years in school nursing. The Administrative Assistant has 15 years experience, five of which have been in the education field. Although this is the first year our chef has worked in a school setting, she has 18 years experience as a private and restaurant chef. Finally, our custodian has been at JDBS for 18 years.

**Theme & Climate:** The climate of the school remains positive. Classroom teachers are providing basic art and physical education instruction and have been working in the area of theater arts rather than music to round out the curriculum. The students appear to be happy and satisfied with the instruction they are receiving. Social needs are being met with programs such as Positive Behavior Interventions and Support (PBIS) and Responsive Classroom. Responsive Classroom strategies also serve as a launching pad for education opportunities in new policies regarding bully prevention and cyber-bullying.

**Curriculum:** The curriculum remains aligned with the State of New Hampshire Standards and GLE's (Grade Level Equivalency) in all academic areas. The alignment of the curriculum is re-evaluated and assessed on an annual basis with the faculty analyzing the results of the NECAP and NEWA testing. We also continue to offer intervention programs in both Reading and Mathematics. These intervention programs are funded through the Title I Target Assistance Grant. NECAP, NEWA and DIBEL results are used to assist in the placement of students in the intervention groups.

**Facility:** Although regular maintenance is kept up on a daily basis, there has been little done to improve some of the major issues of the past few years. Painting, both interior and exterior walls will be a priority. There must also be a correction to the sprinkler system, adding one sprinkler head on the lower floor in order to be in compliance with fire codes.

**Conclusion:** As you walk through the halls of Jennie Blake Elementary School you continue to see smiling faces of students engaged in learning and being supported by hard working faculty members. The faculty continues to provide the students with interesting activities integrating art, physical education, and theater arts with regular academic curriculum. Everyone remains positive and appreciate the support of parents and community members.

Wayne VanGorden, M.Ed.  
Principal  
February, 2011

**Annual Report of the Hill School Board  
And the Superintendent of Schools  
2010-2011**

The citizens of Hill are fortunate to have a school filled with dedicated, caring faculty and eager, respectful students. Students are provided not only with classroom academics but with alternate opportunities as well. Camp SPLASH, a successful summer program, offered extended learning to students of Hill. Sargent Camp gave sixth grade students an opportunity to learn about team building, and thirty students participated in the ski program this year. All of this on top of maintaining high academic standings on the New England Common Assessments (NECAP).

NECAP 2009-2010 results are as follows: 75% of our students scored proficient or above in Reading; 67 % scored proficient or above in Math; 15% were partially proficient in Reading, and 19% demonstrated partial proficiency in Math. Teachers review those scores, analyze the questions missed and work toward improving areas of instruction to assist students who need more time to meet the standards.

Hill teachers also continue their own education through workshops and trainings. All teachers attended Reading Plus training this year. Reading Plus is a web-based program for assessing and diagnosing remediation in reading fluency.

All faculty, staff, board and administration have worked endless hours to recognize and prevent bullying within our school and community. The Board approved a new comprehensive bullying policy which can be found on the SAU website. Teachers attended training in recognition of and response to bullying. Jennie Blake School personnel take a special interest in the social, emotional, and academic well-being of each of the students which creates an atmosphere of awareness and response to concerns and problems in a preventative rather than a reactionary manner.

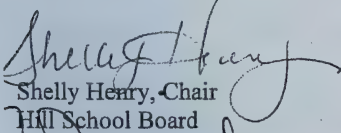
There is strong community support and involvement in the school community which is a tremendous asset. Parents and community volunteer many hours to the school both in and out of the classroom. Events like the Harvest Dinner and the Spaghetti Dinner sponsored by the PTO exemplify the dedication of the Hill community to Jennie Blake School.

Congratulations to Hill 2010 graduates Sean Clark, Kayla Curtis, Lindsey Denningham, Kristin Droney, Katherine Gardner, Tyler Gauthier, Justin Hopkins, Shelby Marceau, Rosemary Pelletier, Heather Pinciario, and Danielle Vincent.

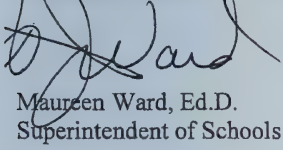
The Board proposed budget for the 2011-2012 school year has increased. In 2010-2011 the Board eliminated "specials" (art, music, PE, guidance) leaving these areas for the regular classroom teacher to pick up. We have found an increasing need for specialists in these areas. Classroom teachers do not have the expertise to ensure that every student had an opportunity to meet or exceed the benchmarks set by the New Hampshire State Department of Education when they are asked to instruct in areas outside of their

certification. Other increases come from the need to replace outdated computers, repairs to the building, tuition, transportation, and special education services. This was a very difficult budget for the Hill School Board to create as they fully understand the need to balance educational needs with economic hardships. We ask that you support our budget and continue to seek ways to increase community involvement in our school.

Respectfully submitted,



Shelly Henry, Chair  
Hill School Board



Maureen Ward, Ed.D.  
Superintendent of Schools

## SCHOOL ADMINISTRATIVE UNIT EIGHTEEN ANNUAL SALARIES

**Salary for Superintendent**

|                                    |                  |
|------------------------------------|------------------|
| July 1, 2010 through June 30, 2011 | <b>\$120,000</b> |
|------------------------------------|------------------|

Each district pays as follows:

|          |           |        |
|----------|-----------|--------|
| Franklin | \$108,480 | 90.40% |
| Hill     | \$11,520  | 9.60%  |

**Salary for Assistant Superintendent**

|                                    |                 |
|------------------------------------|-----------------|
| July 1, 2010 through June 30, 2011 | <b>\$90,000</b> |
|------------------------------------|-----------------|

Each district pays as follows:

|          |          |        |
|----------|----------|--------|
| Franklin | \$81,360 | 90.40% |
| Hill     | \$8,640  | 9.60%  |

**Salary for Business Administrator**

|                                    |                   |
|------------------------------------|-------------------|
| July 1, 2010 through June 30, 2011 | <b>\$90,750 *</b> |
|------------------------------------|-------------------|

Each district pays as follows:

|          |          |        |
|----------|----------|--------|
| Franklin | \$82,038 | 90.40% |
| Hill     | \$8,712  | 9.60%  |

**Salary for I.T. Coordinator**

|                                    |                 |
|------------------------------------|-----------------|
| July 1, 2010 through June 30, 2011 | <b>\$44,854</b> |
|------------------------------------|-----------------|

Each district pays as follows:

|          |          |        |
|----------|----------|--------|
| Franklin | \$40,548 | 90.40% |
| Hill     | \$4,306  | 9.60%  |

\* - Contracted from August 1, 2010 to December 31, 2010



Pursuant to R.S.A. 32:11-a "Each school district shall provide in its annual report an accounting of actual expenditures by the district of special education programs... Such accounting shall include offsetting revenues..."

**Special Education Expenditures**

| <b>Account</b>                             | <b>Expended<br/>2008-09</b> | <b>Expended<br/>2009-10</b> |
|--|-----------------------------|-----------------------------|
| 1200 Special education                     | 78,707.37                   | 73,133.00                   |
| 1220 Summer SPED                           | 2,153.00                    | 1,765.00                    |
| 2139 Pupil Services Phys. Therapy          | -                           | -                           |
| 2140 Pupil Services Psychological Services | 2,750.51                    | 390.00                      |
| 2152 Pupil Services Speech                 | 50,570.25                   | 36,757.00                   |
| 2153 Pupil Services Audiology              | 179.90                      | 130.00                      |
| 2162 Pupil Services Phys. Therapy          | -                           | 7,448.00                    |
| 2163 Pupil Services Occupational Therapy   | 4,911.66                    | 2,248.00                    |
| 2700 Transportation                        | 3,705.00                    | -                           |
| <b>TOTAL</b>                               | <b>142,977.69</b>           | <b>121,871.00</b>           |

**Special Education Revenues**

| <b>Source</b>          | <b>Received<br/>2008-09</b> | <b>Received<br/>2009-10</b> |
|------------------------|-----------------------------|-----------------------------|
| IDEA Grant             | 24,350.00                   | 10,630.00                   |
| Pre-School Grant       | 1,015.15                    | 1,479.00                    |
| Catastrophic Aid       | -                           | -                           |
| Medicaid Reimbursement | 2,428.97                    | 3,427.00                    |
| <b>TOTAL</b>           | <b>27,794.12</b>            | <b>15,536.00</b>            |

HILL SCHOOL DISTRICT  
PROPOSED BUDGET  
2011-2012

| Account #        | Description                  | Adopted<br>2010-2011 | Proposed<br>2011-2012 | Increase<br>(Decrease)<br>2011 vs.<br>2012 |
|------------------|------------------------------|----------------------|-----------------------|--|
| 10-1100-112-0-00 | SALARY TEACHERS              | 212,094              | 259,524               | 47,430                                     |
| 10-1100-114-0-00 | SALARY - TEACHER ASSISTANTS  | 12,471               | -                     | (12,471)                                   |
| 10-1100-122-0-00 | SALARY-SUBSTITUTE TEACHERS   | 2,400                | 2,400                 | -  |
| 10-1100-211-0-00 | HEALTH INSURANCE             | 91,606               | 84,702                | (6,904)                                    |
| 10-1100-212-0-00 | DENTAL INSURANCE             | 5,553                | 5,648                 | 95   |
| 10-1100-213-0-00 | LIFE INSURANCE               | 140                  | 128                   | (12)                                       |
| 10-1100-220-0-00 | FICA - REGULAR EDUCATION     | 19,166               | 20,601                | 1,435                                      |
| 10-1100-232-0-00 | TEACHER RETIREMENT           | 17,260               | 20,682                | 3,422                                      |
| 10-1100-250-0-00 | UNEMPLOY.COMPENSATION        | 420                  | 720                   | 300  |
| 10-1100-260-0-00 | WORKERS COMP.                | 1,428                | 1,594                 | 166  |
| 10-1100-321-0-00 | INSTRUCTION SERVICES         | -                    | -                     | -  |
| 10-1100-330-0-00 | MISC.PURCHASED SERVICES      | -                    | -                     | -  |
| 10-1100-430-0-00 | REPAIR/MAINT EQUIP           | 600                  | 300                   | (300)                                      |
| 10-1100-442-0-00 | RENTAL OF EQUIPMENT          | 3,600                | 2,600                 | (1,000)                                    |
| 10-1100-532-0-00 | DATA COMM-INTERNET           | 3,960                | 3,960                 | -  |
| 10-1100-561-1-00 | TUITION OTHER LEA IN N.H.    | -                    | -                     | -  |
| 10-1100-561-2-00 | TUITION MIDDLE               | 202,989              | 154,156               | (48,833)                                   |
| 10-1100-561-3-00 | TUITION HIGH                 | 533,559              | 599,295               | 65,736                                     |
| 10-1100-563-1-00 | TUITION TO PRIVATE SCHOOL    | -                    | -                     | -  |
| 10-1100-610-0-02 | SUPPLIES ART                 | 290                  | 821                   | 531  |
| 10-1100-610-0-05 | SUPPLIES ENGLISH             | 500                  | 161                   | (339)                                      |
| 10-1100-610-0-08 | SUPPLIES PHYSICAL EDUCATION  | 40                   | 141                   | 101  |
| 10-1100-610-0-11 | SUPPLIES MATH                | 300                  | 408                   | 108  |
| 10-1100-610-0-12 | SUPPLIES MUSIC               | -                    | 90                    | 90   |
| 10-1100-610-0-13 | SUPPLIES SCIENCE             | 330                  | 378                   | 48   |
| 10-1100-610-0-15 | SUPPLIES SOCIAL STUDIES      | -                    | 128                   | 128  |
| 10-1100-610-0-16 | SUPPLIES COMPUTER            | 1,400                | 1,212                 | (188)                                      |
| 10-1100-610-0-18 | SUPPLIES GENERAL EDUCATION   | 3,000                | 3,224                 | 224  |
| 10-1100-610-0-23 | SUPPLIES READING             | -                    | 25                    | 25   |
| 10-1100-610-0-24 | SUPPLIES KINDERGARTEN        | 100                  | 150                   | 50   |
| 10-1100-640-0-15 | PERIODICALS - SOCIAL STUDIES | -                    | 258                   | 258  |
| 10-1100-641-0-05 | BOOKS/PRINT MAT-ENGLISH      | 450                  | 622                   | 172  |
| 10-1100-641-0-08 | BOOKS/PRINT MAT-HEALTH       | -                    | -                     | -  |
| 10-1100-641-0-11 | BOOKS/PRINT MAT-MATH         | 1,350                | 1,724                 | 374  |
| 10-1100-641-0-12 | BOOKS/PRINT MAT-MUSIC        | -                    | -                     | -  |
| 10-1100-641-0-13 | BOOKS/PRINT MAT-SCIENCE      | -                    | -                     | -  |
| 10-1100-641-0-15 | BOOKS/PRINT MAT-SOC ST       | 175                  | 391                   | 216  |
| 10-1100-641-0-18 | BOOKS/PRINT MAT-GEN ED       | 300                  | -                     | (300)                                      |
| 10-1100-641-0-23 | BOOKS/PRINT MAT-READING      | 4,400                | 2,317                 | (2,083)                                    |
| 10-1100-641-0-24 | BOOKS/PRINT MATERIAL-KIND    | 50                   | 291                   | 241  |
| 10-1100-642-0-00 | ELECTRONIC INFORMATION       | -                    | -                     | -  |
| 10-1100-650-0-02 | SOFTWARE-ART                 | -                    | -                     | -  |
| 10-1100-650-0-05 | SOFTWARE-ENGLISH             | -                    | -                     | -  |
| 10-1100-650-0-11 | SOFTWARE-MATH                | 1,500                | 1,248                 | (252)                                      |
| 10-1100-650-0-13 | SOFTWARE-SCIENCE             | -                    | -                     | -  |
| 10-1100-650-0-15 | SOFTWARE-SOCIAL STUDIES      | -                    | -                     | -  |
| 10-1100-650-0-16 | SOFTWARE-COMP/TECHNOLOGY     | 500                  | -                     | (500)                                      |

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| Account #                           | Description                          | Adopted<br>2010-2011 | Proposed<br>2011-2012 | Increase<br>(Decrease)<br>2011 vs.<br>2012 |
|-------------------------------------|--------------------------------------|----------------------|-----------------------|--|
| 10-1100-650-0-23                    | SOFTWARE-READING                     | -                    | 412                   | 412  |
| 10-1100-731-0-18                    | ADDTL EQUIP - GENERAL ED             | -                    | -                     | -  |
| 10-1100-731-0-23                    | ADDTL EQUIP - READING                | -                    | -                     | -  |
| 10-1100-733-0-00                    | ADDTL FURNITURE                      | -                    | -                     | -  |
| 10-1100-733-0-18                    | ADDTL FURNITURE GENERAL ED           | -                    | -                     | -  |
| 10-1100-734-0-00                    | NEW COMPUTERS & COMPUTER             | -                    | 5,290                 | 5,290                                      |
| 10-1100-735-0-12                    | REPL EQUIP - MUSIC                   | -                    | -                     | -  |
| 10-1100-735-0-16                    | REPL EQUIP-COMPUTER                  | 500                  | -                     | (500)                                      |
| 10-1100-735-0-18                    | REPL EQUIP-GENERAL ED                | 450                  | -                     | (450)                                      |
| <b>TOTAL 1100: REGULAR PROGRAMS</b> |                                      | <b>1,122,881</b>     | <b>1,175,601</b>      | <b>52,720</b>                              |
| 10-1210-111-0-00                    | SALARY SPED ADMINISTRATION           | -                    | -                     | -  |
| 10-1210-112-0-00                    | SPECIAL ED. TEACHER SALARY           | 9,469                | 9,116                 | (353)                                      |
| 10-1210-114-0-00                    | SALARY SPED TEACHER ASSIST           | -                    | 22,207                | 22,207                                     |
| 10-1210-211-0-00                    | HEALTH INSURANCE - SPED              | -                    | -                     | -  |
| 10-1210-212-0-00                    | DENTAL - SPED                        | -                    | -                     | -  |
| 10-1210-213-0-00                    | LIFE INS-SPED                        | 20                   | -                     | (20)                                       |
| 10-1210-220-0-00                    | FICA - SPECIAL EDUCATION             | 724                  | 1,699                 | 975  |
| 10-1210-232-0-00                    | TEACH RETIREMENT - SPED              | 659                  | 2,014                 | 1,355                                      |
| 10-1210-240-0-00                    | TUITION REIMB                        | 2,520                | 2,520                 | -  |
| 10-1210-241-0-00                    | PROFESSIONAL WORKSHOPS               | -                    | 200                   | 200  |
| 10-1210-250-0-00                    | UNEMPLOYMENT                         | 60                   | 90                    | 30   |
| 10-1210-260-0-00                    | WORKERS COMP-SPED                    | 57                   | 303                   | 246  |
| 10-1210-322-0-00                    | PROGRAM IMPROVEMENT - SPED           | 500                  | 500                   | -  |
| 10-1210-330-0-00                    | PURCHASED SERVICES                   | 650                  | 1,000                 | 350  |
| 10-1210-561-1-00                    | TUITION TO LEA'S IN STATE            | -                    | 44,779                | 44,779                                     |
| 10-1210-561-2-00                    | TUITION OTHER LEA IN N.H             | -                    | -                     | -  |
| 10-1210-561-3-00                    | TUITION OTHER LEA IN N.H             | -                    | -                     | -  |
| 10-1210-563-2-00                    | TUITION TO PRIVATE SCHOOL            | -                    | -                     | -  |
| 10-1210-563-3-00                    | TUITION TO PRIVATE SOURCE            | -                    | -                     | -  |
| 10-1210-580-0-00                    | TRAVEL-SPECIAL ED                    | 150                  | 150                   | -  |
| 10-1210-610-0-00                    | SUPPLIES SPECIAL ED                  | 600                  | 1,000                 | 400  |
| 10-1210-641-0-00                    | BOOKS/PRINT MATERIAL-SP ED           | 350                  | 100                   | (250)                                      |
| 10-1210-650-0-00                    | SOFTWARE-SPED                        | -                    | -                     | -  |
| 10-1210-810-0-00                    | DUES & FEES                          | 635                  | 515                   | (120)                                      |
|                                     | <b>Total 1210: Special Education</b> | <b>16,394</b>        | <b>86,193</b>         | <b>69,799</b>                              |
| 10-1220-112-0-00                    | TEACHER SALARIES-E.S.Y.              | 1,400                | 1,400                 | -  |
| 10-1210-114-0-00                    | TEACHER ASST. SALARIES E.S.Y.        | 600                  | 250                   | (350)                                      |
| 10-1220-220-0-00                    | FICA-E.S.Y.                          | 245                  | 126                   | (119)                                      |
| 10-1220-610-0-00                    | Supplies-Summer School               | 100                  | 100                   | -  |
|                                     | <b>Total 1220: Summer Special Ed</b> | <b>2,345</b>         | <b>1,876</b>          | <b>(469)</b>                               |
| <b>TOTAL 1200: SPECIAL PROGRAMS</b> |                                      | <b>18,739</b>        | <b>88,069</b>         | <b>69,330</b>                              |
| 10-1410-323-0-00                    | PUPIL SERVICES CO-CURRICULAR         | 4,500                | 3,000                 | (1,500)                                    |

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| Account #                         | Description                            | Adopted<br>2010-2011 | Proposed<br>2011-2012 | Increase<br>(Decrease)<br>2011 vs.<br>2012 |
|-----------------------------------|--|----------------------|-----------------------|--|
|                                   | <b>Total 1410: Co-Curricular</b>       | <b>4,500</b>         | <b>3,000</b>          | <b>(1,500)</b>                             |
| <b>TOTAL 1400: OTHER PROGRAMS</b> |  | <b>4,500</b>         | <b>3,000</b>          | <b>(1,500)</b>                             |
| 10-2112-111-0-00                  | TRUANT OFFICER                         | 50                   | -                     | (50)                                       |
|                                   | <b>Total 2112: Attendance Services</b> | <b>50</b>            | <b>-</b>              | <b>(50)</b>                                |
| 10-2122-112-0-00                  | SALARY GUIDANCE                        | -                    | 6,500                 | 6,500                                      |
| 10-2122-220-0-00                  | FICA - GUIDANCE                        | -                    | 497                   | 497  |
| 10-2122-250-0-00                  | UNEMP COMP-GUIDANCE                    | -                    | -                     | -  |
| 10-2122-260-0-00                  | WORKERS COMP-GUIDANCE                  | -                    | -                     | -  |
| 10-2122-330-0-00                  | GUIDANCE PURCHASED SERVICE             | 2,700                | -                     | (2,700)                                    |
| 10-2122-610-0-00                  | SUPPLIES GUIDANCE                      | -                    | 115                   | 115  |
| 10-2122-641-0-00                  | BOOKS/PRINT MAT-GUIDANCE               | -                    | -                     | -  |
|                                   | <b>Total 2122: Guidance</b>            | <b>2,700</b>         | <b>7,112</b>          | <b>4,412</b>                               |
| 10-2134-113-0-00                  | SALARY NURSING                         | 22,311               | 22,980                | 669  |
| 10-2134-213-0-00                  | LIFE INSURANCE                         | 29                   | -                     | (29)                                       |
| 10-2134-220-0-00                  | FICA-NURSING                           | 1,707                | 1,758                 | 51   |
| 10-2134-241-0-00                  | CONFERENCES                            | -                    | 300                   | 300  |
| 10-2134-250-0-00                  | UNEMP COMP-NURSING                     | 60                   | 90                    | 30   |
| 10-2134-260-0-00                  | WORKERS COMP-NURSING                   | 134                  | 180                   | 46   |
| 10-2134-430-0-00                  | REPAIR & MAINT - NURSING               | 100                  | 100                   | -  |
| 10-2134-610-0-00                  | SUPPLIES NURSING                       | 550                  | 647                   | 97   |
| 10-2134-641-0-00                  | BOOKS/PRINT MAT-NURSING                | 50                   | 50                    | -  |
| 10-2134-650-0-00                  | SOFTWARE - SNAP                        | -                    | 1,800                 | 1,800                                      |
| 10-2134-735-0-00                  | REPL EQUIP - NURSING                   | 50                   | 50                    | -  |
|                                   | <b>Total 2134: Nursing</b>             | <b>24,991</b>        | <b>27,955</b>         | <b>2,964</b>                               |
| 10-2140-330-0-00                  | PUPIL SERVICES PSYCHOLOGICAL           | 2,130                | 1,500                 | (630)                                      |
|                                   | <b>Total 2140: Psychological</b>       | <b>2,130</b>         | <b>1,500</b>          | <b>(630)</b>                               |
| 10-2152-114-0-00                  | TEACHER ASSISTANT SALARY               | 13,421               | 4,124                 | (9,297)                                    |
| 10-2152-213-0-00                  | LIFE INSURANCE                         | 20                   | -                     | (20)                                       |
| 10-2152-220-0-00                  | FICA                                   | 1,027                | 315                   | (712)                                      |
| 10-2152-250-0-00                  | UNEMPLOYMENT INSURANCE                 | 60                   | 90                    | 30   |
| 10-2152-260-0-00                  | WORKERS COMPENSATION                   | 81                   | 75                    | (6)  |
| 10-2152-330-0-00                  | PUPIL SERVICES SPEECH                  | 2,588                | 8,003                 | 5,415                                      |
| 10-2152-610-0-00                  | SUPPLIES                               | 100                  | 100                   | -  |
| 10-2152-641-0-00                  | BOOKS/PRINT MATERIAL-SPEECH            | -                    | -                     | -  |
| 10-2152-650-0-00                  | SOFTWARE                               | -                    | -                     | -  |
| 10-2152-731-0-00                  | NEW EQUIPMENT                          | -                    | -                     | -  |
|                                   | <b>Total 2152: Speech</b>              | <b>17,297</b>        | <b>12,707</b>         | <b>(4,590)</b>                             |
| 10-2153-430-0-00                  | REPAIRS & MAINTENANCE                  | -                    | -                     | -  |
| 10-2153-520-0-00                  | INSURANCE-AUDIOLOGY                    | -                    | -                     | -  |
|                                   | <b>Total 2153: Audiology</b>           | <b>-</b>             | <b>-</b>              | <b>-</b>                                   |

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| Account #   | Description                               | Adopted<br>2010-2011 | Proposed<br>2011-2012 | Increase<br>(Decrease)<br>2011 vs.<br>2012 |
|---|---|----------------------|-----------------------|--|
| 10-2162-330-0-00                                  | PUPIL SERVICES PHYS THERAPY               | 2,000                | 12,000                | 10,000                                     |
|   | <b>Total 2162: Physical Therapy</b>       | <b>2,000</b>         | <b>12,000</b>         | <b>10,000</b>                              |
| 10-2163-114-0-00                                  | TEACHER ASSISTANT SALARY                  | -                    | -                     | -  |
| 10-2163-116-1-00                                  | COTA SALARY                               | 1,200                | -                     | (1,200)                                    |
| 10-2163-330-0-00                                  | PUPIL SERVICE OCCUP THER.                 | 2,475                | 3,700                 | 1,225                                      |
| 10-2163-610-0-00                                  | SUPPLIES - OT                             | 100                  | 100                   | -  |
|   | <b>Total 2163: Occupational Therapy</b>   | <b>3,775</b>         | <b>3,800</b>          | <b>25</b>                                  |
| <b>TOTAL 2100: SUPPORT SERVICES - STUDENTS</b>    |   | <b>52,943</b>        | <b>65,074</b>         | <b>12,131</b>                              |
| 10-2213-240-0-00                                  | TUITION REIMBURSEMENT                     | 1,100                | 1,100                 | -  |
| 10-2213-241-0-00                                  | CONFERENCES/WORKSHOPS                     | 2,000                | 1,000                 | (1,000)                                    |
| 10-2213-580-0-00                                  | TRAVEL                                    | 100                  | 100                   | -  |
|   | <b>Total 2213: Instructional Training</b> | <b>3,200</b>         | <b>2,200</b>          | <b>(1,000)</b>                             |
| 10-2222-114-0-00                                  | LIBRARY ASSISTANT WAGES                   | -                    | 2,300                 | 2,300                                      |
| 10-2222-220-0-00                                  | LIBRARY ASSISTANT FICA                    | -                    | 176                   | 176  |
| 10-2222-330-0-00                                  | PURCHASED SERVICES                        | 2,526                | -                     | -  |
| 10-2222-610-0-00                                  | SUPPLIES LIBRARY                          | 50                   | -                     | (50)                                       |
| 10-2222-640-0-00                                  | PERIODICALS LIBRARY                       | 100                  | -                     | (100)                                      |
| 10-2222-641-0-00                                  | BOOKS/PRINT MAT-LIBRARY                   | 300                  | 300                   | -  |
|   | <b>Total 2222: Library</b>                | <b>2,976</b>         | <b>2,776</b>          | <b>(200)</b>                               |
| 10-2223-610-0-00                                  | SUPPLIES AUDIO VISUAL                     | 300                  | 150                   | (150)                                      |
| 10-2223-731-0-00                                  | ADDTL EQUIP - AUDIO VISUAL                | 150                  | 150                   | -  |
|   | <b>Total 2223: Audiovisual</b>            | <b>450</b>           | <b>300</b>            | <b>(150)</b>                               |
| <b>Total 2200: SUPPORT SERVICES-INSTRUCTIONAL</b> |   | <b>6,626</b>         | <b>5,276</b>          | <b>(1,350)</b>                             |
| 10-2311-111-0-00                                  | SALARY SCHOOL BOARD                       | 1,250                | 1,250                 | -  |
| 10-2311-220-0-00                                  | FICA-SCHOOL BOARD                         | 96                   | 96                    | -  |
| 10-2311-522-0-00                                  | LIABILITY INSURANCE                       | 2,000                | -                     | (2,000)                                    |
| 10-2311-523-0-00                                  | FIDELITY BOND                             | -                    | -                     | -  |
| 10-2311-540-0-00                                  | ADVERTISING                               | 650                  | 500                   | (150)                                      |
| 10-2311-581-0-00                                  | CONFERENCES                               | 180                  | 180                   | -  |
| 10-2311-810-0-00                                  | DUES & FEES SCHOOL BOARD                  | 2,650                | 2,650                 | -  |
| 10-2311-890-0-00                                  | MISCELLANEOUS-Awards                      | 500                  | 500                   | -  |
|   | <b>Total 2311: School Board Services</b>  | <b>7,326</b>         | <b>5,176</b>          | <b>(2,150)</b>                             |
| 10-2313-111-0-00                                  | SALARY TREASURER                          | 525                  | 525                   | -  |
| 10-2313-220-0-00                                  | FICA-TREASURER                            | 40                   | 40                    | -  |
| 10-2313-534-0-00                                  | POSTAGE TREASURER                         | 150                  | -                     | (150)                                      |
| 10-2313-610-0-00                                  | SUPPLIES TREASURER                        | 200                  | 100                   | (100)                                      |
| 10-2313-810-0-00                                  | DUES & FEES - TREASURER                   | 275                  | 1,000                 | 725  |
|   | <b>Total 2313: Treasurer Services</b>     | <b>1,190</b>         | <b>1,665</b>          | <b>475</b>                                 |

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| Account #  | Description   | Adopted<br>2010-2011 | Proposed<br>2011-2012 | Increase<br>(Decrease)<br>2011 vs.<br>2012 |
|--|---|----------------------|-----------------------|--|
| 10-2314-310-0-00                                     | ELECTIONS   | 75                   | 75                    | -  |
|  | <b>Total 2314: Election Services</b>                | <b>75</b>            | <b>75</b>             | <b>-</b>                                   |
| 10-2317-330-0-00                                     | AUDIT SCHOOL BOARD                                  | 7,000                | 7,500                 | 500  |
|  | <b>Total 2317: Audit Services</b>                   | <b>7,000</b>         | <b>7,500</b>          | <b>500</b>                                 |
| 10-2318-330-0-00                                     | LEGAL SCHOOL BOARD                                  | 2,000                | 2,000                 | -  |
|  | <b>Total 2318: Legal Services</b>                   | <b>2,000</b>         | <b>2,000</b>          | <b>-</b>                                   |
| 10-2321-311-0-00                                     | S.A.U. ASSESSMENT                                   | 56,439               | 80,020                | 23,581                                     |
|  | <b>Total 2321: Office of the<br/>Superintendent</b> | <b>56,439</b>        | <b>80,020</b>         | <b>23,581</b>                              |
| <b>TOTAL 2300: SUPPORT SERVICES - ADMINISTRATION</b> |   | <b>74,030</b>        | <b>96,436</b>         | <b>22,406</b>                              |
| 10-2410-111-0-00                                     | SALARY PRINCIPAL                                    | 63,694               | 52,566                | (11,128)                                   |
| 10-2410-115-0-00                                     | SALARY SECRETARY                                    | 18,861               | 17,397                | (1,464)                                    |
| 10-2410-211-0-00                                     | HEALTH INSURANCE-PRINCIP                            | 33,487               | 33,743                | 256  |
| 10-2410-212-0-00                                     | DENTAL-PRINCIPALS OFFICE                            | 1,845                | 2,056                 | 211  |
| 10-2410-213-0-00                                     | LIFE - PRINC. OFFICE                                | 60                   | 101                   | 41   |
| 10-2410-220-0-00                                     | FICA-PRINC OFFICE                                   | 6,315                | 5,352                 | (963)                                      |
| 10-2410-231-0-00                                     | EMPLOYEE RETIREMENT                                 | -                    | 1,917                 | 1,917                                      |
| 10-2410-232-0-00                                     | TEACHERS RETIRE-PRIN OFFICE                         | 6,148                | 4,768                 | (1,380)                                    |
| 10-2410-240-0-00                                     | TUITION REIMBURSEMENT                               | -                    | -                     | -  |
| 10-2410-250-0-00                                     | UNEMP COMP - PRIN OFFICE                            | 60                   | 180                   | 120  |
| 10-2410-260-0-00                                     | WORKERS COMP-PRIN OFFICE                            | 495                  | 495                   | -  |
| 10-2410-340-0-00                                     | TECHNICAL SERVICES                                  | 1,200                | 1,200                 | -  |
| 10-2410-534-0-00                                     | POSTAGE PRINCIPAL                                   | 450                  | 300                   | (150)                                      |
| 10-2410-550-0-00                                     | PRINTING PRINCIPAL                                  | 350                  | 399                   | 49   |
| 10-2410-580-0-00                                     | TRAVEL PRINCIPAL                                    | 100                  | 100                   | -  |
| 10-2410-610-0-00                                     | SUPPLIES PRINCIPAL                                  | 200                  | -                     | (200)                                      |
| 10-2410-641-0-00                                     | BOOKS AND OTHER PRINT MA                            | 200                  | 100                   | (100)                                      |
| 10-2410-650-0-00                                     | SOFTWARE-PRINCIPALS OFFICE                          | 250                  | 250                   | -  |
| 10-2410-810-0-00                                     | DUES & FEES PRINCIPAL                               | 300                  | 250                   | (50)                                       |
| 10-2410-890-0-00                                     | MISCELLANEOUS-Awards                                | 400                  | 300                   | (100)                                      |
|  | <b>TOTAL 2400: SUPPORT SERV-SCHOOL ADMIN</b>        | <b>134,415</b>       | <b>121,474</b>        | <b>(12,941)</b>                            |
| 10-2620-119-0-00                                     | SALARY CUSTODIAL                                    | 30,036               | 30,936                | 900  |
| 10-2620-211-0-00                                     | HEALTH INS - CUSTODIAL                              | 8,374                | 8,524                 | 150  |
| 10-2620-212-0-00                                     | DENTAL-CUSTODIAL                                    | 333                  | 353                   | 20   |
| 10-2620-213-0-00                                     | LIFE INS-CUSTODIAL                                  | 20                   | 42                    | 22   |
| 10-2620-220-0-00                                     | FICA-CUSTODIAL                                      | 2,298                | 2,367                 | 69   |
| 10-2620-232-0-00                                     | NH RETIREMENT                                       | 2,751                | 3,284                 | 533  |
| 10-2620-250-0-00                                     | UNEMP COMP-CUSTODIAL                                | 60                   | 90                    | 30   |
| 10-2620-260-0-00                                     | WORKERS COMP-CUSTODIAL                              | 1,066                | 895                   | (171)                                      |

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| Account #        | Description                                       | Adopted<br>2010-2011 | Proposed<br>2011-2012 | Increase<br>(Decrease)<br>2011 vs.<br>2012 |
|------------------|---|----------------------|-----------------------|--|
| 10-2620-411-0-00 | WATER SERVICE                                     | 1,600                | 2,250                 | 650  |
| 10-2620-421-0-00 | DISPOSAL SERVICES                                 | 1,900                | 1,900                 | -  |
| 10-2620-422-0-00 | SNOW PLOWING SERVICES                             | -                    | -                     | -  |
| 10-2620-430-0-00 | REPAIR & MAINT-CUSTODIAL                          | 8,000                | 19,466                | 11,466                                     |
| 10-2620-520-0-00 | PROPERTY INSURANCE                                | 5,200                | 4,000                 | (1,200)                                    |
| 10-2620-531-0-00 | TELEPHONE SERVICE                                 | 3,600                | 1,500                 | (2,100)                                    |
| 10-2620-580-0-00 | TRAVEL  | 100                  | 50                    | (50)                                       |
| 10-2620-610-0-00 | SUPPLIES OPER OF BUILDING                         | 3,000                | 3,000                 | -  |
| 10-2620-622-0-00 | ELECTRIC SERVICE                                  | 13,000               | 14,000                | 1,000                                      |
| 10-2620-624-0-00 | FUEL OIL  | 9,500                | 9,500                 | -  |
| 10-2620-731-0-00 | ADDITIONAL EQUIPMENT                              | 1,038                | 500                   | (538)                                      |
| 10-2620-735-0-00 | REPLACEMENT EQUIPMENT                             | 1,500                | 750                   | (750)                                      |
|                  | <b>Total 2620: Operation of Buildings</b>         | <b>93,376</b>        | <b>103,407</b>        | <b>10,031</b>                              |
| 10-2621-720-0-00 | Building Acquisition & Construction               | -                    | -                     | -  |
| 10-2621-735-0-00 | REPL EQUIP-MAINT OF BUILDING                      | -                    | -                     | -  |
|                  | <b>Total 2621: Operation of Buildings</b>         | <b>-</b>             | <b>-</b>              | <b>-</b>                                   |
| 10-2630-610-0-00 | SUPPLIES-CARE OF GROUNDS                          | -                    | 173                   | 173  |
| 10-2630-626-0-00 | GASOLINE  | 200                  | 50                    | (150)                                      |
|                  | <b>Total 2630: Care of Grounds</b>                | <b>200</b>           | <b>223</b>            | <b>23</b>                                  |
| 10-2640-430-0-00 | REPAIR & MAINT. EQUIPMENT                         | 4,000                | 4,550                 | 550  |
|                  | <b>Total 2640: Care of Equipment</b>              | <b>4,000</b>         | <b>4,550</b>          | <b>550</b>                                 |
|                  | <b>TOTAL 2600: OPERATION &amp; MAINT OF PLANT</b> | <b>97,576</b>        | <b>108,180</b>        | <b>10,604</b>                              |
| 10-2721-519-1-00 | TRANSPORTATION ELEMENTARY                         | -                    | -                     | -  |
| 10-2721-519-2-00 | TRANSPORTATION MIDDLE                             | -                    | -                     | -  |
| 10-2721-519-3-00 | TRANSPORTATION HIGH                               | -                    | -                     | -  |
|                  | <b>Total 2721: Regular Transportation</b>         | <b>42,075</b>        | <b>44,000</b>         | <b>1,925</b>                               |
| 10-2722-519-1-00 | TRANSPORTATION-SPED ELEM                          | -                    | 34,920                | 34,920                                     |
| 10-2722-519-2-00 | STUDENT TRANSP-OTHER SOU                          | -                    | -                     | -  |
| 10-2722-519-3-00 | STUDENT TRANSP-SPED HIGH                          | -                    | -                     | -  |
|                  | <b>Total 2722: Special Ed Transportation</b>      | <b>-</b>             | <b>34,920</b>         | <b>34,920</b>                              |
| 10-2725-519-0-00 | FIELD TRIPS - CONTRACTED                          | 3,750                | 4,000                 | 250  |
|                  | <b>Total 2725: Field Trips</b>                    | <b>3,750</b>         | <b>4,000</b>          | <b>250</b>                                 |
|                  | <b>TOTAL 2700: STUDENT TRANSPORTATION</b>         | <b>45,825</b>        | <b>82,920</b>         | <b>37,095</b>                              |
| 10-2835-330-0-00 | SUPPORT SERVICES - HEALTH                         | -                    | -                     | -  |
|                  | <b>Total 2835: Health Services</b>                | <b>-</b>             | <b>-</b>              | <b>-</b>                                   |

HILL SCHOOL DISTRICT  
 PROPOSED BUDGET  
 2011-2012

| Account #  | Description                                      | Adopted<br>2010-2011 | Proposed<br>2011-2012 | Increase<br>(Decrease)<br>2011 vs.<br>2012 |
|--|--|----------------------|-----------------------|--|
| <b>TOTAL 2800: SUPPORT SERVICES - CENTRAL</b>              |  | -                    | -                     | -  |
| 10-2900-211-0-00   | HEALTH INSURANCE                                 | 7,400                | -                     | (7,400)                                    |
| 10-2900-212-0-00   | DENTAL INSURANCE                                 | -                    | -                     | -  |
| 10-2900-213-0-00   | LIFE INSURANCE                                   | -                    | -                     | -  |
| 10-2900-220-0-00   | FICA   | -                    | -                     | -  |
| 10-2900-232-0-00   | TEACHER RETIREMENT                               | -                    | -                     | -  |
| 10-2900-250-0-00   | UNEMPLOYMENT INSURANCE                           | -                    | -                     | -  |
| 10-2900-260-0-00   | WORKERS COMP                                     | -                    | -                     | -  |
| 10-2900-270-0-00   | HEALTH BENEFITS-RETIRES                          | -                    | -                     | -  |
|  | <b>Total 2900: Support Services - Other</b>      | 7,400                | -                     | (7,400)                                    |
| <b>TOTAL 2900: SUPPORT SERVICES - OTHER</b>                |  | 7,400                | -                     | (7,400)                                    |
| 10-4500-720-0-00   | Building Acquisition & Construction              | -                    | -                     | -  |
|  | <b>Total 4500: Building Acquisition</b>          | -                    | -                     | -  |
| <b>TOTAL 4500: BUILDING ACQUISITION &amp; CONSTRUCTION</b> |  | -                    | -                     | -  |
| 10-5110-910-0-00   | PRINCIPAL DEBT SERVICE                           | 65,000               | 65,000                | -  |
|  | <b>Total 5110: Principal</b>                     | 65,000               | 65,000                | -  |
| 10-5120-830-0-00   | INTEREST DEBT SERVICE                            | 46,496               | 40,313                | (6,183)                                    |
|  | <b>Total 5120: Interest</b>                      | 46,496               | 40,313                | (6,183)                                    |
| <b>TOTAL 5100: DEBT SERVICE</b>                            |  | 111,496              | 105,313               | (6,183)                                    |
| 10-5221-930-0-00   | TRANSFERS TO FOOD SERVICE                        | -                    | -                     | -  |
|  | <b>Total 5221: Transfers to Food Service</b>     | -                    | -                     | -  |
| 10-5251-930-0-00   | TRANSFER TO CAPITAL RESERVE                      | -                    | 7,000                 | 7,000                                      |
| <b>TOTAL 5200: FUND TRANSFERS</b>                          |  | -                    | 7,000                 | 7,000                                      |
| 10-5310-930-0-00   | TRANSFER TO CHARTER SCHOOL                       | -                    | -                     | -  |
|  | <b>Total 5310: Allocation to Charter Schools</b> | -                    | -                     | -  |
| <b>TOTAL 5300: INTERGOVERNMENTAL AGENCY ALLOCATIONS</b>    |  | -                    | -                     | -  |
| <b>TOTAL FUND 10: GENERAL FUND</b>                         |  | 1,676,431            | 1,858,343             | 181,912                                    |



HILL SCHOOL DISTRICT  
 PROPOSED BUDGET  
 2011-2012

| Account #                                 | Description              | Adopted<br>2010-2011 | Proposed<br>2011-2012 | Increase<br>(Decrease)<br>2011 vs.<br>2012 |
|---|--------------------------|----------------------|-----------------------|--|
| <b>FUND 21 - FOOD SERVICE</b>             |                          |                      |                       |  |
| 21-3120-118-0-00                          | FOOD SERVICE SALARIES    | 14,153               | 14,348                | 195  |
| 21-3120-213-0-00                          | LIFE INSURANCE           | 20                   | 12                    | (8)  |
| 21-3120-220-0-00                          | FICA                     | 1,083                | 1,098                 | 15   |
| 21-3120-250-0-00                          | UNEMPLOYMENT INSURANCE   | 60                   | 90                    | 30   |
| 21-3120-260-0-00                          | WORKERS COMPENSATION     | 502                  | 282                   | (220)                                      |
| 21-3120-429-0-00                          | OTHER CLEANING SERVICES  | 100                  | 100                   | -  |
| 21-3120-330-0-00                          | CONTRACTED SERVICES FOOD | -                    | -                     | -  |
| 21-3120-430-0-00                          | REPAIRS & MAINTENANCE    | 500                  | 1,000                 | 500  |
| 21-3120-580-0-00                          | TRAVEL                   | 225                  | 225                   | -  |
| 21-3120-610-0-00                          | SUPPLIES                 | 1,530                | 1,530                 | -  |
| 21-3120-620-0-00                          | FOOD                     | 14,700               | 18,000                | 3,300                                      |
| 21-3120-621-0-00                          | NATURAL GAS              | 1,200                | 1,884                 | 684  |
| 21-3120-735-0-00                          | REPLACEMENT EQUIPMENT    | -                    | -                     | -  |
| 21-3120-890-0-00                          | MISCELLANEOUS            | -                    | 110                   | 110  |
|   |                          |                      |                       | -  |
| <b>TOTAL FUND 21 - FOOD SERVICE</b>       |                          | <b>34,073</b>        | <b>38,679</b>         | <b>4,606</b>                               |
| <b>TOTAL BUDGET WITH WARRANT ARTICLES</b> |                          | <b>1,710,504</b>     | <b>1,897,022</b>      | <b>186,518</b>                             |

MS-27

# SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED  
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: \_\_\_\_\_ Hill \_\_\_\_\_ NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2011 \_\_\_\_\_ to June 30, 2012 \_\_\_\_\_

### IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): \_\_\_\_\_

#### BUDGET COMMITTEE

*Please sign in ink.*

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
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\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

**THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
 MUNICIPAL SERVICES DIVISION  
 P.O. BOX 487, CONCORD, NH 03302-0487  
 (603)271-3397

| 1                                 | 2   | 3                          | 4   | 5  | 6   | 7   | 8  | 9  |
|-----------------------------------|---|----------------------------|---|--|---|---|--|--|
| Acct. #                           | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3.V) | OP Bud.<br>WARR.<br>ART. # | Expenditures<br>for Year 7/1/2009<br>to 6/30/2010 | Appropriations<br>Current Year as<br>Approved by DRA | School Board's Appropriations<br>Ensuing Fiscal Year<br>(Recommended) | School Board's Appropriations<br>Ensuing Fiscal Year<br>(Not Recommended) | Budget Committee's Approp.<br>Ensuing Fiscal Year<br>(Recommended) | Budget Committee's Approp.<br>Ensuing Fiscal Year<br>(Not Recommended) |
| <b>INSTRUCTION</b>                |   |                            |   |  |   |   |  |  |
| 1100-1199                         | Regular Programs                          | 4                          | 1,156,537   | 1,130,406  | 1,184,021   |   | 1,175,601  | 8,420  |
| 1200-1299                         | Special Programs                          | 4                          | 74,898  | 18,739   | 87,554  |   | 87,554   |  |
| 1300-1399                         | Vocational Programs                       |                            |   |  |   |   |  |  |
| 1400-1499                         | Other Programs                            | 4                          | 3,170   | 4,500  | 3,000   |   | 3,000  |  |
| 1500-1599                         | Non-Public Programs                       |                            |   |  |   |   |  |  |
| 1600-1699                         | Adult/Continuing Ed. Programs             |                            |   |  |   |   |  |  |
| 1700-1799                         | Community/Jr. College Ed. Programs        |                            |   |  |   |   |  |  |
| 1800-1899                         | Community Services Programs               |                            |   |  |   |   |  |  |
| <b>SUPPORT SERVICES</b>           |   |                            |   |  |   |   |  |  |
| 2000-2199                         | Student Support Services                  | 4                          | 79,330  | 50,707   | 65,074  |   | 65,074   |  |
| 2200-2299                         | Instructional Staff Services              | 4                          | 5,243   | 6,626  | 8,691   |   | 8,691  |  |
| <b>GENERAL ADMINISTRATION</b>     |   |                            |   |  |   |   |  |  |
| 2310-840                          | School Board Contingency                  |                            |   |  |   |   |  |  |
| 2310-2319                         | Other School Board                        | 4                          | 21,459  | 17,591   | 13,766  |   | 13,766   |  |
| <b>EXECUTIVE ADMINISTRATION</b>   |   |                            |   |  |   |   |  |  |
| 2320-310                          | SAU Management Services                   | 4                          | 58,836  | 56,439   | 80,020  |   | 80,020   |  |
| 2320-2399                         | All Other Administration                  |                            |   |  |   |   |  |  |
| 2400-2499                         | School Administration Service             | 4                          | 121,050   | 134,415  | 121,224   |   | 121,224  |  |
| 2500-2599                         | Business                                  |                            |   |  |   |   |  |  |
| 2600-2699                         | Operation & Maintenance of Plant          | 4                          | 88,206  | 92,287   | 118,214   |   | 108,180  | 10,034   |
| 2700-2799                         | Student Transportation                    | 4                          | 45,175  | 45,825   | 82,920  |   | 82,920   |  |
| 2800-2899                         | Support Service Central & Other           |                            |   | 7,400  | 0   |   | 0  |  |
| <b>NON-INSTRUCTIONAL SERVICES</b> |   |                            |   |  |   |   |  |  |
| 3100                              | Food Service Operations                   | 4                          | 44,413  | 34,073   | 38,679  |   | 38,679   |  |
| 3200                              | Enterprise Operations                     |                            |   |  |   |   |  |  |

Budget - School District of Hill, NH FY 2012

MS-27

| 1  | 2   | 3                        | 4   | 5  | 6   | 7  | 8               | 9            |
|--|---|--------------------------|---|--|---|--|-----------------|--------------|
| Acct. #  | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3.V)                 | OP Bud<br>WARR.<br>ART # | Expenditures<br>for Year 7/1/2009<br>to 6/30/2010 | Appropriations<br>Current Year As<br>Approved by DRA | School Board's Appropriations<br>Ensuing Fiscal Year<br>(Recommended) | Budget Committee's Approp.<br>Ensuing Fiscal Year<br>(Recommended) |                 |              |
| <b>FACILITIES ACQUISITION AND CONSTRUCTION</b> |   |                          |   |  |   |  |                 |              |
| 4100   | Site Acquisition  |                          |   |  |   |  |                 |              |
| 4200   | Site Improvement  |                          |   |  |   |  |                 |              |
| 4300   | Architectural/Engineering                                 |                          |   |  |   |  |                 |              |
| 4400   | Educational Specification/Develop.                        |                          |   |  |   |  |                 |              |
| 4500   | Building Acquisition/Construction                         |                          |   |  |   |  |                 |              |
| 4600   | Building Improvement Services                             |                          |   |  |   |  |                 |              |
| 4900   | Other Facilities Acquisition and Construction<br>Services |                          |   |  |   |  |                 |              |
| <b>OTHER OUTLAYS</b>                           |   |                          |   |  |   |  |                 |              |
| 5110   | Debt Service - Principal                                  | 4                        | 60,000  | 65,000   | 65,000  | 65,000   | 65,000          |              |
| 5120   | Debt Service - Interest                                   | 4                        | 48,321  | 46,496   | 40,313  | 40,313   | 40,313          |              |
| <b>FUND TRANSFERS</b>                          |   |                          |   |  |   |  |                 |              |
| 5220-5221                                      | To Food Service   |                          | 12,893  |  |   |  |                 |              |
| 5222-5229                                      | To Other Special Revenue                                  |                          |   |  |   |  |                 |              |
| 5230-5239                                      | To Capital Projects                                       |                          |   |  |   |  |                 |              |
| 5254   | To Agency Funds   |                          |   |  |   |  |                 |              |
| 5300-5399                                      | Intergovernmental Agency Alloc.                           |                          |   |  |   |  |                 |              |
| <b>SUPPLEMENTAL</b>                            |   |                          |   |  |   |  |                 |              |
| <b>DEFICIT</b>                                 |   |                          |   |  |   |  |                 |              |
|  | <b>Operating Budget Total</b>                             |                          | \$ 1,819,531.00                                   | \$ 1,710,504.00                                      | \$ 1,908,476.00   | \$ 1,890,022.00  | \$ 1,890,022.00 | \$ 18,454.00 |



MS-27

Budget - School District of \_\_Hill, NH\_\_\_\_\_ FY\_2012\_\_\_\_\_

1 2 3 4 5 6

| Acct.#                              | SOURCE OF REVENUE                         | WARR. ART.# | Revised Revenues Current Year | School Board's Estimated Revenues | Budget Committee's Est. Revenues |
|-------------------------------------|---|-------------|-------------------------------|-----------------------------------|----------------------------------|
| <b>REVENUE FROM LOCAL SOURCES</b>   |   |             |                               |                                   |                                  |
| 1300-1349                           | Tuition                                   |             |                               |                                   |                                  |
| 1400-1449                           | Transportation Fees                       |             |                               |                                   |                                  |
| 1500-1599                           | Earnings on Investments                   | 4           | 500                           | 200                               | 200                              |
| 1600-1699                           | Food Service Sales                        | 4           | 13,000                        | 15,500                            | 15,550                           |
| 1700-1799                           | Student Activities                        |             |                               |                                   |                                  |
| 1800-1899                           | Community Services Activities             |             |                               |                                   |                                  |
| 1900-1999                           | Other Local Sources                       |             |                               |                                   |                                  |
| <b>REVENUE FROM STATE SOURCES</b>   |   |             |                               |                                   |                                  |
| 3210                                | School Building Aid                       | 4           | 20,973                        | 20,973                            | 20,973                           |
| 3220                                | Kindergarten Aid                          |             |                               |                                   |                                  |
| 3215                                | Kindergarten Building Aid                 |             |                               |                                   |                                  |
| 3230                                | Catastrophic Aid                          |             |                               |                                   |                                  |
| 3240-3249                           | Vocational Aid                            |             |                               |                                   |                                  |
| 3250                                | Adult Education                           |             |                               |                                   |                                  |
| 3260                                | Child Nutrition                           | 4           | 400                           | 500                               | 500                              |
| 3270                                | Driver Education                          |             |                               |                                   |                                  |
| 3290-3299                           | Other State Sources                       | 4           |                               | 16,155                            | 16,155                           |
| <b>REVENUE FROM FEDERAL SOURCES</b> |   |             |                               |                                   |                                  |
| 4100-4539                           | Federal Program Grants                    |             |                               |                                   |                                  |
| 4540                                | Vocational Education                      |             |                               |                                   |                                  |
| 4550                                | Adult Education                           |             |                               |                                   |                                  |
| 4560                                | Child Nutrition                           | 4           | 10,000                        | 13,500                            | 13,500                           |
| 4570                                | Disabilities Programs                     |             |                               |                                   |                                  |
| 4580                                | Medicaid Distribution                     | 4           | 2,500                         | 2,600                             | 2,500                            |
| 4590-4999                           | Other Federal Sources (except 4810)       |             |                               |                                   |                                  |
| 4810                                | Federal Forest Reserve                    |             |                               |                                   |                                  |
| <b>OTHER FINANCING SOURCES</b>      |   |             |                               |                                   |                                  |
| 5110-5139                           | Sale of Bonds or Notes                    |             |                               |                                   |                                  |
| 5221                                | Transfer from Food Service-Spec.Rev.Fund  |             |                               |                                   |                                  |
| 5222                                | Transfer from Other Special Revenue Funds |             |                               |                                   |                                  |
| 5230                                | Transfer from Capital Project Funds       |             |                               |                                   |                                  |
| 5251                                | Transfer from Capital Reserve Funds       |             |                               |                                   |                                  |

| 1                                      | 2   | 3              | 4                                   | 5                                       | 6                                      |
|--|---|----------------|-------------------------------------|---|--|
| Acct.#                                 | SOURCE OF REVENUE   | WARR.<br>ART.# | Revised<br>Revenues<br>Current Year | School Board's<br>Estimated<br>Revenues | Budget<br>Committee's<br>Est. Revenues |
| <b>OTHER FINANCING SOURCES (Cont.)</b> |   |                |                                     |   |  |
| 5252                                   | Transfer from Expendable Trust Funds  |                |                                     |   |  |
| 5253                                   | Transfer from Non-Expendable Trust Funds  |                |                                     |   |  |
| 5300-5699                              | Other Financing Sources   |                |                                     |   |  |
| 5140                                   | This Section for Calculation of RAN's<br>(Reimbursement Anticipation Notes) Per RSA<br>198:20-d for Catastrophic Aid Borrowing<br>RAN, Revenue This FY _____ less<br>RAN, Revenue Last FY _____<br>=NET RAN |                |                                     |   |  |
|  | <b>Supplemental Appropriation (Contra)</b>  |                |                                     |   |  |
|  | <b>Voted From Fund Balance</b>  |                |                                     |   |  |
|  | <b>Fund Balance to Reduce Taxes</b>   |                | 22,824                              | 10,000                                  | 10,000                                 |
|  | <b>Total Estimated Revenue &amp; Credits</b>  |                | 70,197                              | 79,328                                  | 79,378                                 |

**\*\*BUDGET SUMMARY\*\***

|  | Current Year<br>Adopted Budget | School Board's<br>Recommended Budget | Budget Committee's<br>Recommended Budget |
|--|--------------------------------|--------------------------------------|--|
| <b>Operating Budget Appropriations Recommended (from page 3)</b>     | \$ 1,710,504.00                | \$ 1,908,476.00                      | \$ 1,890,022.00                          |
| <b>Special Warrant Articles Recommended (from page 4)</b>            | \$ -                           | \$ 7,000.00                          | \$ 7,000.00                              |
| <b>Individual Warrant Articles Recommended (from page 4)</b>         |                                |                                      |  |
| <b>TOTAL Appropriations Recommended</b>                              | \$ 1,710,504.00                | \$ 1,915,476.00                      | \$ 1,897,022.00                          |
| <b>Less: Amount of Estimated Revenues &amp; Credits (from above)</b> | \$ 70,197.00                   | \$ 79,328.00                         | \$ 79,328.00                             |
| <b>Less: Amount of State Education Tax/Grant</b>                     | \$ 503,239.00                  | \$ 503,239.00                        | \$ 503,239.00                            |
| <b>Estimated Amount of Local Taxes to be Raised For Education</b>    | \$ 1,137,068.00                | \$ 1,332,909.00                      | \$ 1,314,455.00                          |

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \_\_\_\_\_  
 (See Supplemental Schedule With 10% Calculation)

**BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE**  
 (For Calculating 10% Maximum Increase)  
 (RSA 32:18, 19, & 32:21)

**VERSION #1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs**

LOCAL GOVERNMENTAL UNIT: \_\_Hill School District\_\_ FISCAL YEAR END\_6/30/12

|  | RECOMMENDED<br>AMOUNT |
|--|-----------------------|
| 1. Total <b>RECOMMENDED</b> by Budget Comm. (See Posted Budget MS7, 27, or 37) | \$ 1,897,022          |
| LESS EXCLUSIONS:   |                       |
| 2. Principal: Long-Term Bonds & Notes  | \$ 65,000             |
| 3. Interest: Long-Term Bonds & Notes   | \$ 40,313             |
| 4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.  |                       |
| 5. Mandatory Assessments   |                       |
| 6. Total exclusions (Sum of rows 2 - 5)  | < 105,313 >           |
| 7. Amount recommended less recommended exclusion amounts (line 1 less line 6)  | \$ 1,791,709          |
| 8. Line 7 times 10%  | \$ 179,171            |
| 9. Maximum Allowable Appropriations (lines 1 + 8)                              | \$ 2,076,193          |

Line 8 is the maximum allowable increase to budget committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

**Please attach a copy of this completed supplemental schedule to the back of the budget form.**



| HILL SCHOOL DISTRICT                           |                      |                     |                     |                      |
|--|----------------------|---------------------|---------------------|----------------------|
| 2011-2012                                      |                      |                     |                     |                      |
| REVENUE&TAXATION SUMMARY                       |                      |                     |                     |                      |
|  | PER<br>DRA           | PER<br>DRA          | PER<br>DRA          |                      |
|  | ESTIMATED<br>REVENUE | ACTUAL<br>REVENUE   | ACTUAL<br>REVENUE   | ESTIMATED<br>REVENUE |
| FUND 1 - GENERAL FUND                          | 2008-2009            | 2009-2010           | 2010-2011           | 2011-2012            |
| Unreserved Fund Balance                        | 0                    | 11,607              | 22,824              | 10,000               |
| Foundation Aid/Adequate Education Grant        | 437,599              | 437,599             | 503,239             | 503,239              |
| State Building Aid                             | 19,150               | 19,150              | 20,973              | 20,973               |
| Interest Income from General Fund              | 650                  | 650                 | 500                 | 200                  |
| Insurance Refund                               | 500                  | 0                   | 0                   | 0                    |
| Ed Jobs Funding                                | 0                    | 0                   | 0                   | 16,155               |
| Medicaid Reimbursement                         | 14,600               | 14,600              | 2,500               | 2,500                |
| Other Income                                   | 0                    | 5,600               | 0                   | 0                    |
| E-Rate Refund                                  | 2,200                | 0                   | 0                   | 0                    |
| Retirees Insurance Payments                    | 5,100                | 0                   | 0                   | 0                    |
| Kindergarten Aid                               | 0                    | 0                   | 0                   | 0                    |
| <b>TOTAL REVENUE GENERAL FUND</b>              | <b>\$479,799</b>     | <b>\$489,206</b>    | <b>\$550,036</b>    | <b>\$553,067</b>     |
| DISTRICT ASSESSMENT                            | \$1,321,475          | \$1,327,713         | \$1,126,395         | \$1,255,278          |
| <b>TOTAL FUND 1 APPROPRIATION</b>              | <b>\$1,801,274</b>   | <b>\$1,816,919</b>  | <b>\$1,676,431</b>  | <b>\$1,858,343</b>   |
|  |                      |                     |                     |                      |
|  |                      |                     |                     |                      |
|  | EST. DRA<br>REVENUE  | EST. DRA<br>REVENUE | EST. DRA<br>REVENUE | ESTIMATED<br>REVENUE |
| <b>FUND 4 - FOOD SERVICE</b>                   | <b>2008-2009</b>     | <b>2009-2010</b>    | <b>2010-2011</b>    | <b>2011-2012</b>     |
| Daily Sales                                    | \$13,000             | \$13,000            | \$13,000            | \$15,500             |
| School Lunch - State                           | 400                  | 400                 | 400                 | \$500                |
| School Lunch - Federal                         | 10,000               | 10,000              | 10,000              | \$13,500             |
| Interest Income                                | 0                    | 0                   | 0                   | \$0                  |
| <b>TOTAL REVENUE FOOD SERVICE FUND</b>         | <b>\$23,400</b>      | <b>\$23,400</b>     | <b>\$23,400</b>     | <b>\$29,500</b>      |
| DISTRICT ASSESSMENT                            | \$15,645             | \$16,201            | \$10,673            | \$9,179              |
| <b>TOTAL FUND 4 APPROPRIATION</b>              | <b>\$39,045</b>      | <b>\$39,601</b>     | <b>\$34,073</b>     | <b>\$38,679</b>      |
|  |                      |                     |                     |                      |
| <b>TOTAL REVENUE</b>                           | <b>\$503,199</b>     | <b>\$512,606</b>    | <b>\$573,436</b>    | <b>\$582,567</b>     |
| State Tax Rate Assessment                      | \$256,321            | \$256,321           | \$245,103           | \$245,093            |
| Local District Assessment                      | \$1,080,799          | \$1,087,593         | \$915,365           | \$1,069,362          |
| Total District Assessment                      | \$1,337,120          | \$1,343,914         | \$1,160,468         | \$1,314,455          |
| <b>TOTAL APPROPRIATION</b>                     | <b>\$1,840,319</b>   | <b>\$1,856,520</b>  | <b>\$1,710,504</b>  | <b>\$1,897,022</b>   |
| Less: ( Revenues)                              | (\$503,199)          | (\$512,606)         | (\$550,036)         | (\$553,067)          |
| Net School Appropriation to be Raised by Taxes | \$1,337,120          | \$1,343,914         | \$1,160,468         | \$1,314,455          |
| Town Valuation for Local Education Tax Rate    | \$95,519,488         | \$95,519,488        | \$106,377,650       | \$106,377,650        |
| Town Valuation for State Tax Rate              | \$87,993,488         | \$87,993,488        | \$97,259,050        | \$97,259,050         |
|  | DRA                  | DRA                 | DRA                 | ESTIMATED            |
|  | 2008-2009            | 2009-2010           | 2010-2011           | 2011-2012            |
|  | TAX RATE             | TAX RATE            | TAX RATE            | TAX RATE             |
| Estimated Education Local Tax Rate             | \$11.220             | \$9.520             | \$8.38              | \$10.05              |
| Estimated Education State Tax Rate             | \$2.910              | \$2.450             | \$2.52              | \$2.52               |
| <b>ESTIMATED TOTAL EDUCATION TAX RATE</b>      | <b>\$14.13</b>       | <b>\$11.97</b>      | <b>\$10.90</b>      | <b>\$12.57</b>       |
| Difference                                     |                      | -\$2.16             | -\$0.40             | \$1.67               |



**Hill Tuition Students  
Projected 2011-12**

**Grade 7**

Gabert, James  
Gonzalez, Nathan  
Hanks, Miranda  
Joyce, Maxwell  
Pratt, Abriale  
Ronish, Haley  
Sanville, Heath  
Sheehan, Chase  
Wright, Dalton

**Grade 8 - 10 Students**

Caron, Cheyenne  
Cartier, Nathan  
Frechette, Brendon  
Mahurin, Allyson  
Marsh, Kaylee  
Nesteruk, John  
Pilling, Hannah  
Porch, Kyle  
Safford, Ian  
Worden, Ashli

**Grade 9 - 8 Students**

Bernard, Kurt  
Caron, Mariah  
Gonzalez, Emily  
Hildreth, Alexander  
McCoy, Kyle  
Morrill, Makiah  
Perry, Bronson  
Porch, Kayleanna

**Grade 10 - 17 Students**

Beaudet, Zachery  
Bradley, Joshua  
Coolberth, Kerilyn  
Cross, Kyle  
Foley, Felicia  
Gauthier, Mariah  
Gitschier, Lisa-Marie  
Heath, Benjamin  
Henry, Carter  
Jones, Jourdan  
Keyser, Myles  
Nesteruk, Alec  
Perry, Travis  
Reed, Tia  
St. Onge, Tyler  
Streeter, Matthew  
Sweeney, Samantha

**Grade 11 - 17 Students**

Barber, Danielle  
Blanchard, Kelsey  
Cedrone, Angelo  
Grenier, Nicole  
Henry, Brandon  
Hunter, Cody  
Labombard, David  
Laughy, Siobhan  
Mahurin, Hannah  
Morrill, Saydee  
Pelletier, Dennis  
Rousseau, Lauren  
Selig, Alexander

**Grade 12 - 11 Students**

Cummings, Brianna  
Emerson, Haley  
Gardner, Ian  
Jenkinson, Brentt  
Laliberte, Katelyn  
McLean, Michael  
Pickowicz, Brian  
Plante, Megan  
Porch, Danielle  
Smith, Connor  
Taylor, Dustin

Town of Hill, NH  
30 Crescent Street  
Hill, NH 03243

BOOK RATE

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