

Town of Hampstead

2021 Annual Report



DEDICATION



BOB NUGENT

For over 40 years, the town of Hampstead was fortunate to have Bob Nugent as a resident. He loved this community and truly enjoyed connecting with people.

Many knew Bob as a science teacher since he taught at Pinkerton Academy for almost three decades. He was also well known as the owner of Sunset Lake Campground, a place he cherished since he was a park ranger in 1975.

He was an environmental advocate and volunteered with many organizations, including the Sunset Lake Association, NH Lakes and UNH's Lakes Lay Monitoring Program. He served on the Board of Directors of the New Hampshire Campground Owners' Association where he helped to promote the NH camping industry. In addition, he spent years on the Hampstead Recycling and Waste Disposal Committee. He was a strong advocate for the Town's recycling program. For years he discussed the benefits of having a 'Swap Shop' since it would divert useful items from the trash. The Swap Shop was established at Kent Farm Transfer Station in the summer of 2020.

Sadly, Bob passed away on January 10, 2021. We will always cherish those moments when we'd see him kayaking on Sunset Lake, waving hello from his pick-up truck, sharing a new recycling article or just bumping into him at the post office and saying hello.

We appreciate all he did and dedicate this year's annual report to Bob Nugent.

ANNUAL REPORT

OF THE

SELECTMEN/AUDITORS
TOWN CLERK/TAX COLLECTOR
TOWN TREASURER
ROAD AGENT / TRUSTEES of the TRUST FUNDS
TRUSTEES of the LIBRARY
PLANNING BOARD
POLICE and FIRE DEPARTMENTS
BOARD OF EDUCATION

TOWN OF HAMPSTEAD

NEW HAMPSHIRE

FOR THE YEAR ENDING DECEMBER 31, 2021

TOGETHER WITH THE VITAL STATISTICS FOR THE YEAR AS
PREPARED BY THE TOWN CLERK

2021

FULL DETAILS CONCERNING EVERY ASPECT OF TOWN GOVERNMENT ARE
AVAILABLE FROM YOUR BOARD OF SELECTMEN AND THE TOWN CLERK

Cover photograph courtesy of
Cheryl L. Keim

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MUNICIPAL INFORMATION

Population 2020 Census - 8998
Churches in Hampstead - Five

Area - 14 sq. miles
Roads - 70 linear miles

Schools:

Hampstead Central School, 21 Emerson Ave. 329-6326
Hampstead Middle School, 28 School St. 329-6743
High School - Pinkerton Academy, Derry, NH 437-5200

NO FIRE SHALL BE KINDLED IN THE OPEN WITHOUT A PERMIT

**Permits may be obtained by calling the Fire Department's non-emergency
329-6006**

WEEKLY MUNICIPAL PICKUP OF RUBBISH DEPENDS UPON LOCATION

All rubbish and recycling containers must be at the roadside by 7:00 a.m.
For questions, please call Pinard at: (603) 623-7933

PLEASE RECYCLE

HAMPSTEAD TOWN OFFICE
11 MAIN STREET, HAMPSTEAD NH 03841
HOURS OF OPERATION

Monday through Thursday 8:00 a.m. – 4:00 p.m. and Friday until noon.

EXTENDED HOURS FOR THE FOLLOWING DEPARTMENT:

The Town Clerk/Tax Collector's office opens at 7:00 a.m. every morning

Additional information regarding the town may be found on the following

2021 TOWN OFFICERS

ELECTED FOR THREE YEARS

Selectman

Sean P. Murphy, Chrm 2023
Joseph Guthrie 2022
Stephen Morse 2024
Laurie Warnock 2022
Maurice Worthen, Jr. 2024

Chief of Police

Joseph Beaudoin Jr. 2024

Town Clerk-Tax Collector

Patricia Curran 2023

Treasurer

Leslie Riemitis 2023

Planning Board

Stephen Wentworth, Chrm 2024
Charles Ashford 2022
William R. Clark 2023
Kim Colbert 2024
Michael A. Hanides 2023
Robert Villella 2022
Susan J. Hastings, alternate 2022
Dean Howard, Jr, alternate 2022
Robert Weimar, alternate 2023
Sean Murphy, Ex-Officio 2023
Steven Morse, alternate Ex-Officio 2024

Budget Committee

Timothy Lovell, Chrm 2024
Lilli Walsh, appointed 2022
Carol Cipriano 2023
Robert Weimar 2024

Trustees of the Cemeteries

Terry Sullivan, Chrm 2023
Joseph Passanise 2024
Stephen Wentworth 2022

Library Trustees

Natalie Gallo, Chrm 2023
Alfred Cipriano 2024
Kristina Durocher 2022
Charlene Flaherty 2024
Veronica Shelley 2022

Trustees of the Trust Funds

Gustav Khambatta, Chrm 2023
Kristina George, appointed 2022
Maria Kuhl 2022

ELECTED FOR TWO YEARS

Moderator

Neil Reardon 2022

ELECTED FOR SIX YEARS

Supervisors of the Checklist

Pamela Hartung, Chrm 2024
Angeline Gorham 2022
Donna Judge 2026

APPOINTED BY SELECTMAN

Administrative Assistant

Sarah Theriault ----

ADA Coordinator

Sarah Theriault ----

Age Friendly Committee

Jacqueline Dimando 2024

Animal Control

Maura Wentworth ----
Thomas Wilson-Frascone, assistant ----

Assessor

Municipal Resources, Inc. ----

Board of Adjustment

Geoffrey Dowd, Chrm 2023
Dale Blaine 2023
William R. Clark 2022
Henry Riehl 2024
Proctor Wentworth 2022
Neil Emerson, alternate 2024
Jacqueline Dimando, alternate 2024
Karen Hanides, alternate 2022

Building Inspector

Kristopher Emerson ----
Michael DiBartolomeo, Assistant ----

Cable TV Advisory Board

Clayton Shaw, Chrm 2024
Regina Birdsell 2024
Natalie Gallo 2023
Theodore Kostandin 2023
Anthony Leocha 2024
Howie Lyhte 2024

Cable Station Manager

Bianca Nicolosi ----

2021 TOWN OFFICERS

Code Enforcement

Kristopher Emerson ----
Phil Boisvert, Assistant

Code of Ethics Committee

Ellen Edwards, Chrm 2023
Kathleen Costa 2024
Nicholas Maselli 2024

Communication Committee

Debra Della Selva, resigned 2023
Matthew Gillette 2023
Jodi Lacasse 2022
Denise Meyer 2024

Conservation Commission

Timothy Lovell, Chrm 2022
David Treat, Vice Chrm 2024
Brent Ebner 2022
Neil Reardon 2023
Steve Ungerer 2023
Karen Cozzens, alternate 2024
Neil Lynch 2024
James Wilkinson 2024
Erin O'Neill, alternate 2024

Dam Committee

Michael Carrier, Fire Chief ----
Joseph A. Beaudoin Jr., Police Chief ----
Jon Worthen, Road Agent ----
James Mize 2023

Electrical Inspector

Anthony Ieule ----
Michael J. DiBartolomeo, Assistant ----

Emergency Management Coordinator

Michael Carrier ----
Adam Dyer, Deputy ----
William Warnock, Deputy ----

Fire Department

Michael Carrier, Chief 2024

Friends of Ordway Park

Julia Forbes, Chrm 2023
Jacqueline Dimando 2024
Joseph Guthrie 2022

Health Officer

Kristopher Emerson 2023
Jon Worthen, Deputy 2023

Hearings Officer

Lynne Blaisdell ----

Highway Safety Committee

Joseph A. Beaudoin Jr., Police Chief ----
Daniel Brickett ----
Michael Carrier, Fire Chief ----
Alan Davis 2024
Jon Worthen ----

Historic District Commission/ Heritage Commission

Robert Morris, Chrm 2022
Walter Hastings 2023
John Kelley 2024
Joseph Passanise 2024
Carolyn Rockwell 2022
Joseph Guthrie, Ex-Officio ----

Human Services

Community Health Services ----

Joint Loss Management Committee

Joseph Beaudoin, Jr., Police Chief ----
Michael Carrier, Fire Chief 2023
Chris Dane 2022
Debra Soucy 2023
Sarah Theriault 2024
Kate Thomas 2023
Jon Worthen, Road Agent 2022

Patriotic Purposes & Veterans' Affairs

Howell D. Steadman, Chrm 2022
John Skidmore 2024

Plumbing Inspector

Michael K. Hartnett

Recycling and Waste Disposal Committee

Ellen Cabral, Chrm 2023
Carol Cipriano 2022
Reinhild Davis 2023
Chris Kowalski 2022
Proctor Wentworth 2022

Recreation Director

Angela Ingraham ----

Recreation Commission

Matthew Johnson, Chrm 2023
Sara Arroyo 2024
Melissa Denton 2022
Erin Pellegrini 2023
Melissa Colburn 2024

Road Agent

Jon Worthen

Scenic By Way Committee

Tina Harrington ----
Robert Morris ----

Seniors Committee

Alfred Cipriano, resigned 2022
Carol Cipriano, resigned 2022
Jacqueline Dimando 2024
Joseph Guthrie 2023
Geraldine Lannan 2024

Senior Coordinator

Jacqueline Dimando ----

2021 TOWN OFFICERS

Stormwater Committee

Michael Buggy

2024 **Senior Coordinator**

Paul Carideo

2024 Jacqueline Dimando

Timothy Lovell

2023

Stephen Wentworth

2024 **Town Historian**

Robert Morris

Rockingham Planning Commission

Alan Davis

2025 **Water Resource Committee**

Susan Hastings

2022 James McHale

2022

Kenneth Richards

2022

Robert Weimar

2024

Rockingham Planning Commission - TAC

William R. Clark

2024 Stephanie Spyvee

2023

Sheila Nolan, alternate

2023

Kathleen Wheeler, alternate

2024

Sexton/ Maintenance Supervisor

Steven Harms

SELECTMEN'S REPORT

The past year of 2021 was a year that presented The Town of Hampstead with wonderful experiences and challenges especially with our continued experience with Covid -19. The Board would like to thank our citizens for their patience and understanding, as well as doing their part to help our continuing goal of “stop the spread” during the pandemic. The Board would also like to thank the employees of the Town of Hampstead for their continued hard work and dedication to the town, while putting themselves at risk to provide services, especially to those first responders who did not have the option to work from home. Thank you all!

The Fire department continued providing 24-hour coverage. This coverage has made quicker response times to emergencies within our community possible. Again, this year there will be a warrant article for the much-needed renovation to the fire station. This renovation is required to be compliant with State safety laws which mandate a separation between the department's living quarters and the decontamination area. The Police department welcomed some new faces this year. Stephen Winter, our new School Resource Officer, along with Gian Wilson as a patrolman. We also saw promotions within the ranks. Sergeant Chambers was promoted to Lieutenant, Detective Dyer was promoted to Sergeant, Officer Randell was promoted to Detective. Welcome and Congratulations! The Highway Department continued with their paving and road improvements over the summer and fall. The Building/ Code Enforcement Department saw a significant increase in construction dollar value of \$16,868,578. This represents a 69.83% increase in construction dollar value when compared to 2020. The Recycling and Waste Disposal Committee continued their education campaign for residents as to how we can all decrease our global footprint when it comes to Recycling and Waste Disposal, to the point we saw a 1% reduction in our tonnage. The Historic/Heritage Commission completed a project at the Historic Museum. The project involved the repair and painting of the interior as well as the installation of new light fixtures. The handicap ramp was also repaired. The Conservation Commission finished several projects the addition of our Hadley Rd. parking area and detailed mapping of all HCC trails. The Cable Committee continued broadcasting committee and board meetings live and rebroadcast on Channel 17, while also continuing to bring the free concert series during the summer, being mindful of the existing COVID-19 protocols.

The 9th Annual Turkey Trot on Thanksgiving Day morning was enjoyed by all who attended! The Christmas parade this past December was a mobile rally throughout town. It was special for all.

The Hampstead Public Library continued to provide its many services despite the challenges of Covid; even opening its doors again to residents. We encourage all residents to contact the Library to enjoy the many events and resources they have available.

In March of 2021 the Selectmen formed the Hampstead Stormwater Committee to assist Town Staff with implementing the Environment Protection Agency (EPA), National Pollutant Discharge Elimination System (NPDES), Municipal Separate Storm Sewer (MS4) Permit. The Committee is made up of 5 volunteers from the community. Even though the Committee only had a short time together, they have been working with Town staff and Rockingham Planning Commission (RPC) to prepare documents for our Annual Report for 2021-2022 that is due in June.

The Board of Selectmen wish to thank all members of our Town Boards, Committees, and Commissions for their service to the community. We'd also like to thank, the employees for all that they do, whose dedication to the town is experienced by all residents of Hampstead.

SELECTMEN'S REPORT

As 2021 has come to a close and we move into the future, we encourage all members of the community to be involved in Hampstead, in any capacity you can, to help ensure Hampstead will continue to be one of the best places to live.

With that sentiment in mind, The Fire Station, as I mentioned earlier, is in desperate need of the renovation being proposed in order to become compliant with State safety regulations. This is being proposed as a “One and Done” project where we pay for it in one year. I know it seems like a big ask, however from the perspective of paying for this in one year.

What is the financial/tax impact= \$1.11 per thousand of property valuation

<u>Home Value</u>	<u>Financial Impact</u>
\$150,000	\$166.50
\$200,000	\$222.00
\$300,000	\$333.00
\$400,000	\$444.00
\$450,000	\$499.50
\$500,000	\$555.00

If you were to calculate this expense \$499.50 over a 12-month period it would be \$42 a month (rounding up) if your property is valued at \$450K.

The fact of the matter is, that town facilities will always need repairs, renovations, or replacement. The issue will not go away! If you own property, I am sure you can relate. Currently, in town we have the Fire Station and the Central School buildings that are in need of renovations that need to be completed, with the Memorial Gym not far off from no longer being able to be ignored. The cost of these renovation projects will only increase over time. The proposed plans are the most cost-effective solutions to meet our needs as a town.

Finally, the board would like to remind voters that voting on the School Warrant and the Town Warrant will be held in the Hampstead Middle School on Tuesday, March 8th, 2022. The polls will be open from 8 AM to 8 PM.

Sincerely,

Sean P. Murphy

Board of Selectman-Chairman



*Top row left to right: Steve Morse and Maurie Worthen
Bottom row, left to right: Joe Guthrie, Sean Murphy, Chairman
and Laurie Warnock*



**ABSENTEE BALLOT AND OFFICIAL BALLOT
ANNUAL TOWN ELECTION
HAMPSTEAD, NEW HAMPSHIRE
MARCH 9, 2021**

BALLOT 1 OF 2

Patterson
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p>FOR SELECTMAN THREE YEARS Vote for not more than TWO</p> <p>MAURIE WORTHEN 928 ●</p> <p>CHAD R. BENNETT 586 ○</p> <p>KAREN HANIDES 897 ○</p> <p>STEVE MORSE 1,016 ●</p> <p>_____ (Write-in) ○</p> <p>_____ (Write-in) ○</p>	<p>FOR TRUSTEE OF THE CEMETERIES THREE YEARS Vote for not more than ONE</p> <p>JOSEPH V. PASSANISE 1,636 ●</p> <p>_____ (Write-in) ○</p> <p>FOR TRUSTEE OF THE TRUST FUNDS THREE YEARS Vote for not more than ONE</p> <p>_____ (Write-in) ○</p>	<p>FOR PLANNING BOARD THREE YEARS Vote for not more than TWO</p> <p>TOM RIHA 736 ○</p> <p>STEPHEN WENTWORTH 891 ●</p> <p>KIM COLBERT 1,309 ●</p> <p>_____ (Write-in) ○</p> <p>_____ (Write-in) ○</p>
<p>FOR SELECTMAN ONE YEAR Vote for not more than ONE</p> <p>LEWIS A. EATON III 600 ○</p> <p>LAURIE A. WARNOCK 826 ●</p> <p>JACQUELINE "JAYE" DIMANDO 423 ○</p> <p>_____ (Write-in) ○</p>	<p>FOR LIBRARY TRUSTEE THREE YEARS Vote for not more than TWO</p> <p>CHARLENE FLAHERTY 1,142 ●</p> <p>THERESA McTAMMANY 698 ○</p> <p>ALFRED CIPRIANO 954 ●</p> <p>_____ (Write-in) ○</p> <p>_____ (Write-in) ○</p>	<p>FOR BUDGET COMMITTEE THREE YEARS Vote for not more than TWO</p> <p>TIMOTHY LOVELL 1,309 ●</p> <p>ROBERT A. WEIMAR 1,243 ●</p> <p>_____ (Write-in) ○</p> <p>_____ (Write-in) ○</p>
<p>FOR CHIEF OF POLICE THREE YEARS Vote for not more than ONE</p> <p>JOE BEAUDOIN 1,843 ●</p> <p>_____ (Write-in) ○</p>	<p>FOR LIBRARY TRUSTEE ONE YEAR Vote for not more than ONE</p> <p>KRISTINA L. DUROCHER 1,549 ●</p> <p>_____ (Write-in) ○</p>	<p>FOR BUDGET COMMITTEE TWO YEARS Vote for not more than ONE</p> <p>_____ (Write-in) ○</p>

ARTICLES

- 2. Are you in favor of the following as proposed by the Planning Board for the Hampstead Zoning Ordinance:**
To see if the Town will vote to amend Article III-5:4 A, In Commercial Zone C2 by replacing the existing language with the following: "The minimum lot size shall be the appropriate square footage required under Article II-1 (Soil-based Lot Size) and Article II-2 (Wetlands Ordinance) for the soil and slope which constitute such lot, or 45,000 square feet, whichever is larger."
Recommended by the Planning Board
- YES ● 1,611
NO ○ 434
-
- 3. Are you in favor of the following as proposed by the Planning Board for the Hampstead Zoning Ordinance:**
To see if the Town will vote to adopt Article I-2:3 Building Permits Required, Under General Provisions, "C. For any Building Permit issued which includes elements of roofing, siding, windows, and doors; these exterior elements must be completed within 12 months of issuance of said Building Permit."
Recommended by the Planning Board
- YES ● 1,453
NO ○ 628
-
- 4. Are you in favor of the following as proposed by petition to the Planning Board for the Hampstead Zoning Ordinance:**
To see if the Town will vote to rezone the land consisting of the area on the Northerly side of Route 111, bounded on the Northeast by the existing C-2 Zone at Map 12, Lot 15, bounded on the Southwest by Village Green Road, bounded on the East by Route 111 and bounded on the Northwest by a line which is four hundred feet (400') distant from the Northerly line of Route 111, from Zone A (Residential) to Zone C-2 (Commercial).
Recommended by the Planning Board
- YES ● 1,267
NO ○ 748

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

5. Are you in favor of the following as proposed by the Planning Board for the Hampstead Zoning Ordinance:

To see if the Town will vote to adopt Article I-2:10 Unregistered Motor Vehicles and Boats, Under General Provisions, "No lot in the Residential or Recreational Districts may be used for the outside storage of more than two unregistered and/or uninspected motor vehicles. No more than one unregistered boat shall be permitted on a lot."

YES
 NO

1,528
 562

Recommended by the Planning Board

6. To see if the Town will vote to raise and appropriate the sum of \$1,350,000 (One Million Three Hundred Fifty Thousand Dollars) for the purpose of financing the construction of an addition and renovation of the Fire Station and equipping same and to authorize the issuance of bonds or notes of not more than \$1,350,000 (One Million Three Hundred Fifty Thousand Dollars) under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended, and to authorized the Board of Selectmen to 1) apply for, obtain and accept federal, state and other aid, if any, which may be available for said project and to comply with all laws applicable to said project; 2) issue, negotiate, sell and deliver said bonds, and notes; 3) determine the rate of interest thereon and the maturity and other terms thereof; and 4) take any other action or pass any other vote relative thereto. 3/5 ballot vote required.

YES
 NO

1,227
 893

Recommended by the Board of Selectmen 3-0
Recommended by the Budget Committee 3-0 (advisory only)

7. To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$7,502,460 (Seven Million Five Hundred Two Thousand Four Hundred Sixty Dollars). Should this article be defeated, the default budget shall be \$7,500,400 (Seven Million Five Hundred Thousand Four Hundred Dollars) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.

YES
 NO

1,438
 627

Recommended by the Board of Selectmen 3-0
Recommended by the Budget Committee 3-0 (advisory only)

8. To see if the Town will vote to approve the cost items included in the 3-year collective bargaining agreement reached between the Hampstead Board of Selectmen and the New England Police Benevolent Association Local No. 37 of New Hampshire, effective April 1st, 2021, which calls for the following increases in salaries and benefits at the current staffing levels:

Estimated Increase:

		Fiscal Year 1 9 months	Fiscal Year 2 12 months	Fiscal Year 3 12 months	Fiscal Year 4 3 months
Salary Changes	wages	\$15,544	\$20,180	\$21,259	\$5,438
	Shift Differential	\$ 4,483	\$ 1,493		
	NHRS	33.88% \$ 5,759	\$ 6,490	\$ 6,212	\$1,561
	FICA and Medicaid	7.65% \$ 478	\$ 498	\$ 490	\$ 113
		\$26,264	\$28,662	\$27,961	\$7,112
Benefits		\$ 1,312	\$ 437		
TOTAL		\$27,576	\$29,099	\$27,961	\$7,112

and further to raise and appropriate the sum of \$27,576 (Twenty Seven Thousand Five Hundred Seventy Six Dollars) for the current fiscal year, such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

YES
 NO

1,308
 768

Recommended by the Board of Selectmen 2-1
Recommended by the Budget Committee 3-0 (advisory only)

9. Shall the Town, if Article #8 is defeated, authorize the Board of Selectmen to call one special meeting, at its option, to address Article #8 cost items only.

YES
 NO

1,441
 598

Recommended by the Board of Selectmen 3-0

10. To see if the Town will vote to raise and appropriate the sum of \$10,000 (Ten Thousand Dollars) to be placed in the existing Hampstead Public Library Building Maintenance Non-Capital Reserve Fund.

YES
 NO

1,362
 727

Recommended by the Board of Selectmen 2-1
Recommended by the Budget Committee 3-0 (advisory only)

11. To see if the Town will vote to raise and appropriate the sum of \$1,000 (One Thousand Dollars) to Rockingham Meals on Wheels for transportation services.

YES
 NO

1,823
 278

Recommended by the Board of Selectmen 3-0
Recommended by the Budget Committee 3-0 (advisory only)

12. To see if the Town will vote to raise and appropriate the sum of \$9,000 (Nine Thousand Dollars) for Community Caregivers.

YES
 NO

1,625
 474

Recommended by the Board of Selectmen 3-0
Recommended by the Budget Committee 3-0 (advisory only)

GO TO NEXT BALLOT AND CONTINUE VOTING



ABSENTEE BALLOT AND OFFICIAL BALLOT
ANNUAL TOWN ELECTION
HAMPSTEAD, NEW HAMPSHIRE
MARCH 9, 2021

BALLOT 2 OF 2

Patricia A. Leman
TOWN CLERK

ARTICLES CONTINUED

13. To see if the Town will vote to raise and appropriate the sum of \$3,070 (Three Thousand and Seventy Dollars) for Haven. **YES** **NO** 1,279
Recommended by the Board of Selectmen 3-0 773

14. To encourage that every town board post all meeting agendas to the town website, and send them via the town email list, no later than two (2) business days prior to the board meeting - this article also seeks to encourage that any items that do not appear on the agenda should not be discussed at the meeting. This article seeks to promote transparency, and to give all residents ample time to plan in the event that they want to attend a meeting based on the topics being discussed. **By Petition** **YES** **NO** 1,876
Recommended by the Board of Selectmen 3-0 229

15. To encourage that every board publicly post meeting minutes (draft minutes are acceptable) to the town website no later than 5 business days after each meeting (or within 72 hours for nonpublic meetings), and email notification once minutes are posted via the town email list. This article seeks to promote transparency, and to ensure that timely information is easy to find in one centralized location. **By Petition** **YES** **NO** 1,911
Recommended by the Board of Selectmen 3-0 192

16. To study whether board recommendations shall be removed from the ballot. This article seeks to ensure that each voter is heard without being swayed or influenced by board recommendations. Ballots exist to obtain voter opinions, but they should never tell a resident how to vote - board recommendations bias the ballot, and ballots should be unbiased. **By Petition** **YES** **NO** 1,309
Recommended by the Board of Selectmen 3-0 754

17. To encourage that all town board meetings be accessible via Zoom (or a similar software that allows residents to not only remotely view the meeting live, but also interact and pose questions). While Hampstead Cable TV is a great resource, many residents do not have cable television - furthermore, the public cannot interact with televised meetings. This article seeks to assure that all residents have the ability to attend town board meetings, remotely or in person, in a way that is convenient for them. **By Petition** **YES** **NO** 1,805
Recommended by the Board of Selectmen 3-0 294

Registered Voters: 6,862
Ballots Cast 2,191
Voter Turnout 31.9%

YOU HAVE NOW COMPLETED VOTING THIS BALLOT

MARRIAGES & BIRTHS

Marriages Registered in the Town of Hampstead, NH

For the Year Ending December 31, 2021

Date of Marriage	Person A	Residence at Time of Marriage	Person B	Residence at Time of Marriage
February 17	Jeffery P. Harris	Hampstead, NH	Caitlin H. Rule	Hampstead, NH
June 5	Carlos D. Monzon	Hampstead, NH	Megan E. Ronan	Hampstead, NH
June 13	Dana P. Borriello	Hampstead, NH	Julianne M. Demers	Hampstead, NH
June 18	Jonathan D. Barbin	East Hampstead, NH	Arianna K. Teigland-Damiano	East Hampstead, NH
June 26	Linda A. Kirker	Hampstead, NH	John F. Lever, Jr.	Hampstead, NH
July 8	Nicole C. Jamieson	East Hampstead, NH	Christopher M. Malerbi	E. Hampstead, NH
July 25	Judith M. Cote	Hampstead, NH	Joseph E. Mosonyi	Hampstead, NH
August 7	Emerson Lara	Hampstead, NH	Melynda L. Coleman-Robb	Hampstead, NH
August 7	Steven J. Curry	Hampstead, NH	Emily K. Manzik	Methuen, MA
August 7	Joshua O. Delgado	Hampstead, NH	Katelynn N. Pigeon	Manchester, NH
September 4	Paul D. Marcotte	Hampstead, NH	Jennifer M. Sperier	Hampstead, NH
September 4	Chadwick R. Dean	Hampstead, NH	Keisha A. McCrea	Hampstead, NH
September 6	Jill V. Marks	Amesbury, MA	Bethany E. McCassie	E. Hampstead, NH
September 17	Joseph A. Groch	Hampstead, NH	Kaleigh M. Hensley	Hampstead, NH
September 18	Amanda M. Michaud	East Hampstead, NH	Michael R. Moriarty	E. Hampstead, NH
September 18	Jaime D. Langevin	Hampstead, NH	Daniel J. MacDonald	Hampstead, NH
September 25	Daniel J. Kittredge	Wakefield, MA	Meghan M. Hubbard	Hampstead, NH
September 25	Corbet J. Munro	Hampstead, NH	Anjali J. Lapierre	Hampstead, NH
October 2	Kali W. Routier	Hampstead, NH	Nicholas M. Zylinski	Hampstead, NH
November 13	Taylor F. Bennett	East Hampstead, NH	Dylan A. Grover	E. Hampstead, NH
December 14	Kelly J. Hamel	Hampstead, NH	Paul S. McKinnon	Hampstead, NH

I hereby certify that the above return is correct, according to the best of my knowledge and belief.
Patricia P. Curran, Town Clerk

Births Registered in the Town of Hampstead, NH

For the Year Ending December 31, 2021

Date of Birth	Place of Birth	Name of Child	Name of Father/Partner	Name of Mother
January 3	Manchester, NH	Liam John Kopp	Andrew Kopp	Molly Kopp
January 3	Manchester, NH	Haize Lynn Grover	Dylan Grover	Taylor Bennett
January 9	Manchester, NH	Grayson Beau Lamontagne	Bryan Lamontagne	Nicolle Lamontagne
January 17	Manchester, NH	Morgan Jeannine Ouellette	Michael Ouellette	Kendra Ouellette
February 1	Manchester, NH	James Daniel Paone	James Paone	Kelley Lebel
March 6	Manchester, NH	Emmalise Marie Davey	Joel Davey	Tracy Barbin
March 11	Salem, NH	Tasneem Imani Benmoussa	Omar Benmoussa	Lauren Very
April 2	Manchester, NH	Benjamin Paige Lemieux	Jameson Lemieux	Ashley Lemieux
April 26	Nashua, NH	Alexandria Lyra Lizarbe	Erik Lizarbe	Ana Diaz
May 18	Manchester, NH	Harper Alexandra Tines	Nathan Tines	Alexandra Tines
July 23	Nashua, NH	Jace Cameron Bergeron	John Bergeron	Amanda Bergeron
August 2	Manchester, NH	John Robert Morris	Ethan Morris	Stephanie Morris
August 19	Manchester, NH	Annabelle Murray Daprato	Andrew Daprato	Alisha Murray
August 27	Manchester, NH	Cole David Pakkila	Alexander Pakkila	Lindsay Pakkila
August 30	Nashua, NH	Maddox Lou Adamo	Matthew Adamo	Deandra Adamo
September 4	Manchester, NH	Archer Hayes Waniga	Miles Waniga	Emily Sheldon Wani
September 19	Manchester, NH	Roman Garrett Malkin	Alexander Malkin	Elizabeth Desena
October 1	Manchester, NH	Owen Scot Farrar	Taylor Farrar	Kimberly Farrar
October 18	Nashua, NH	Juniper Aurora Drnek	Michael Drnek	Christine Drnek
October 21	Nashua, NH	Jacob Steven Curry	Patrick Curry II	Nicole Curry
October 30	Manchester, NH	Myles Liu Twomey	Sean Twomey	Rui Twomey
November 15	Manchester, NH	Anthony Joseph Pelli	Tyler Pelli	Kelsie Pelli

I hereby certify that the above return is correct, according to the best of my knowledge and belief.
Patricia P. Curran, Town Clerk

DEATHS

Deaths Registered in the Town of Hampstead, NH For the Year Ending December 31, 2021

Date of Death	Place of Death	Name of Deceased	Name of Father	Maiden Name of Mother
January 4	Hampstead, NH	Bruce Thomas Gagne	Ludger Gagne	Cecile Dore
January 7	Lebanon, NH	William Henry Keating	Henry Keating	Marjorie Williams
January 7	Portsmouth, NH	Kevin Lawrence Chaloux	George Chaloux	Kathleen Tierney
January 14	East Hampstead, NH	Kathleen Brooks	Fredrick Riley	Edith Cox
January 17	Hampstead, NH	Bryan Charles Baxenden	George Baxenden	Ruth Hyser
January 20	Hampstead, NH	Benita Suzanne Bragan	Lucien Lussier	Lina Beauchesne
January 21	Derry, NH	Marguerite Julie Yanelli	Gustave Harding	Gertrude McDonald
January 26	Hampstead, NH	Catherine Gurley	Wiliam Georgiana	Lillian McRae
February 2	Derry, NH	Michael George McClory	Donald McClory, Sr.	Eleanor Booth
February 19	Hampstead, NH	Diane E. Killam	John Mackey	Mary Goyetche
March 19	East Hampstead, NH	Dennis Ralph Devoe	Ralph Devoe	Irene Gravel
March 26	Derry, NH	Scott J. True	William True	Theresa Levesque
March 29	Hampstead, NH	Donald Reginald Rawding	Reginald Rawding	Irene Bouvier
March 30	Londonderry, NH	Mary Veronica Conte	Jose Pacheco	Maria Unknown
April 4	East Hampstead, NH	Carol Priscilla Hughes	Howard Hughes	Carol Keraghan
April 8	Hampstead, NH	Robert Ralph Thompson, Sr.	Ralph Thompson	Bernice Woodburn
April 23	Hampstead, NH	Leo Jean Baptiste Comeau	Ambrose Comeau	Ida Bourgeois
April 27	Portsmouth, NH	David Charles Lister	Richard Lister, Sr.	Nancy Consoli
April 30	Hampstead, NH	Alexandra Marie Bonaccorsi	Anthony Rapa	Maria Petrella
May 9	Kingston, NH	Edward Peter Tripodi	Bruno Tripodi	Anna McGakin
May 12	Hampstead, NH	Mark Andrew Wagstaff	Robert Wagstaff	Margaret Anderson
May 22	Hampstead, NH	Eleanor Hughes	Francis Martin	Anna Walalis
May 26	East Hampstead, NH	Joseph Norman Fowler	Earl Fowler	Rita Beaudette
June 8	Hampstead, NH	Walter Thomas Rothe	Walter Rothe	Loretta Grant
June 27	Derry, NH	Shirley Ann Pleickhardt	John Nelson	Anne Kay
June 30	Hampstead, NH	Denise Willey Hewson	Donald Lenois	Elaine Capek
July 3	Bedford, NH	Lillian Greenwood	Edwin Lowther	Evelyn Bradley
July 3	Hampstead, NH	Robert John Jacobsen	Frank Jacobsen	Rose Robichaud
July 4	Hampstead, NH	Thomas Andrew	Edward Andrew	Madelyn Gauthier
July 13	Merrimack, NH	Carolyn Jane Loranger	Normand Loranger	Ellen Oddy
July 18	Derry, NH	Earnest Leroy Leccese	Louis Leccese	Lucia Procaro
July 22	Windham, NH	May B. Georges	James Gifford	Mildred Miller
July 25	Hampstead, NH	Grace Elizabeth Conway	Michael Carnevale	Josephine Messina
August 19	Hampstead, NH	Douglas John Torosian	John Torosian	Bernice Krukonis
August 27	Hampstead, NH	Robert Edward Slager	Edward Slager	Mabel Addison
August 31	Hampstead, NH	Frances Jean Deieso	Vincenzo Stefanile	Carmela Antonelli
August 31	Hampstead, NH	Susie Bell Morrison	Owen Leighton	Martha Bennett
September 4	Hampstead, NH	MaryJane Kozdra	Charles Collins	Mary Connelly
September 7	Derry, NH	John B Clayton, Jr.	John Clayton, Sr.	Irene Dallon
September 13	Derry, NH	Raymond F. Ayers, Jr.	Raymond Ayers	Mary Walsh
September 16	Hampstead, NH	William Francis Hennessey	William Hennessey	Lena Bolduc
September 18	East Hampstead, NH	Herbert A. Sinder	George Sinder	Bertha Levy

DEATHS

September 19	Exeter, NH	Richard B. Mezquita	Bernbe Mezquita	Eliza Hazel
October 4	Derry, NH	Marion Leathe	Frederick Leathe	Beatrice Lane
October 10	Exeter, NH	Donald Chin	Wing Chin	Oi Moy
October 12	Derry, NH	Jeanne Louise Cooke	Louis Morin	Gladys Sperry
October 24	Manchester, NH	Ronald George Mills	Harry Mills	Jeanette Beers
October 29	Hampstead, NH	Lynn Ann Clarke	Raymond Alberti	Susanne Groskritz
November 11	Hampstead, NH	Judith M. Anderson	Bernard Talbot	Mary Cruckshank
November 17	Hampstead, NH	Laurel G. Wimbish	Frank Robinson	Grace Cook
November 20	Hampstead, NH	Nancy Joyce Bartlett	Earl Randall	Lena Stevenson
November 26	Hampstead, NH	Dorothy Vitiello	Harry Pirog	Martha Pitula
November 28	Hampstead, NH	Juanita Jean Randall	Jacob Bethune	Marion Delaney
November 28	Hampstead, NH	Ralph Frederick Cole	Harvey Cole	Jane Turner
December 11	Exeter, NH	John Barry Dube	Wilfred Dube	Juliet Robidoux
December 18	Derry, NH	Albert Robert Buonanno	Albert Buonanno	Dorothy Lister
December 20	Derry, NH	Kathlyne M. Marquis	Robert Marquis	Regina Warren
December 23	Exeter, NH	Maryann MacKenzie	Alcide Baillargeon	Emma Hague
December 26	Nottingham, NH	David Russell Smith	Clayton Smith	Pauline Tabor
December 26	Hampstead, NH	Arlene Loretta Soloman	Vincent Belpedio	Ann Krapinski

I hereby certify that the above return is correct, according to the best of my knowledge and belief.
 Patricia P. Curran, Town Clerk

2021 SCHEDULE OF TOWN BUILDINGS

<u>Map/Lot</u>	<u>Building</u>	<u>Valuation</u>
6/104	Library	\$ 2,314,100
7/10	Highway Dept.	334,900
7/10	Police Station	626,100
7/47	Town Office, Civic Club, Olde Meeting House	2,039,500
7/62	Memorial Gym	491,700
7/102	Central Fire Station	1,097,800
8/242	Historic Museum	310,600
18/140	East Hampstead Fire Station	209,400
	TOTAL:	\$ 7,424,100
7/87	Central School	5,082,600
8/104	Middle School	8,607,000
	TOTAL:	\$ 13,689,600
 PARKS, PLAYGROUNDS, BALLFIELDS		
1/37	Depot Road ballfields	315,200
1/46	Ordway Park	273,500
3/126	Holiday Lane ballfields	267,000
7/46	West Road playground	150,400
7/47	Meetinghouse Park & fields	172,900
19/140	Jack Wood fields	40,100
	TOTAL	\$ 1,219,100
	TOWN LAND and Auxiliary Improvements	\$ 8,112,844
	 <u>TOTAL TOWN LAND & BUILDINGS: 2021</u>	 \$ 30,445,644

2021 TAX RATE CALCULATION



New Hampshire
Department of
Revenue
Administration


2021 \$22.75

Tax Rate Breakdown Hampstead

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$3,796,479	\$1,339,982,770	\$2.84
County	\$1,182,262	\$1,339,982,770	\$0.88
Local Education	\$22,967,178	\$1,339,982,770	\$17.14
State Education	\$2,512,545	\$1,326,149,770	\$1.89
Total	\$30,458,464		\$22.75

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$30,458,464
War Service Credits	(\$371,750)
Village District Tax Effort	
Total Property Tax Commitment	\$30,086,714

 James P. Gerry Director of Municipal and Property Division New Hampshire Department of Revenue Administration	10/26/2021
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TREASURER'S GENERAL FUND REPORT

General Fund Report 2021

TD Bank General Fund	\$	10,397,361.17
NH Public Deposit Invest.	\$	159,818.76
TD Bank - Town Clerk Souvenirs	\$	4,975.81
TD Bank - Payroll Account	\$	(42,314.69)
Citizens Bank	\$	7,916.39
People's United Bank	\$	98,480.85
People's United Bank Tax Collector Credit Card	\$	439,276.03
People's United Bank- Sweep Account	\$	82,447.69
TD Bank Other Revenue	\$	199,706.65
TD Bank Town Clerk Account	\$	236,008.21
TD Bank Other Revenue Safety (Includes ARPA Funds)	\$	1,503,799.21
TOTAL CASH GENERAL FUND	\$	13,087,476.08
Property Tax Current Year	\$	29,338,639.06
Property Tax Prior Year	\$	620,742.12
Property Tax Lien 1st Previous Year	\$	95,807.30
Property Lien Other - Other Prior	\$	89,630.44
Yield Tax Current Year	\$	984.63
Payment in Lieu of Taxes (PILOT)	\$	42,500.00
Int/Costs. Late Prop Tax. Cur. Year	\$	7,405.71
Int/Cost Late Prop. Tax Prev.	\$	15,050.92
Int/Cost Tax Lien Previous Year	\$	2,817.29
Int/Costs Tax Lien Other And Prior	\$	16,260.92
TOTAL PROPERTY TAXES	\$	30,229,838.39
Auto & Boat Permits	\$	2,183,868.15
Dog Licenses	\$	16,285.50
Marriage Licenses	\$	2,350.00
Protest Fees Town Clerk	\$	1,365.00
Town Clerk Fees	\$	64,704.50
Cable TV Franchise Fee	\$	84,263.64
Credit Card Convenience Fee-TC	\$	2,628.28
Subtotal- Charges for Services	\$	2,355,465.07
Grants Revenue	\$	48,498.80
Covid- 19 Grants	\$	363,978.37
Rooms and Meals Tax	\$	642,069.69
Highway Block Grant	\$	196,511.75
ARPA Funds	\$	451,840.52
FEMA Reimbursement	\$	16,572.38
Subtotal- Grants	\$	1,719,471.51
Board of Adjustment	\$	3,174.24
Building Permits- New Homes	\$	49,804.00
Building Permits-Additions	\$	43,018.70
Building Permits-Commercial	\$	10,260.00
Electrical	\$	29,490.00

TREASURER'S GENERAL FUND REPORT

Heating	\$	7,379.00
Plumbing	\$	27,300.00
Septic Design	\$	11,180.00
Burial Fees	\$	12,150.00
Miscellaneous Building Department	\$	6,895.00
Cemetary Income-Lot Maintenance	\$	682.00
Fire Department Miscellaneous	\$	12,376.60
Planning Board Fees	\$	43,317.21
Planning Board Sales	\$	50.00
Police Dept.Income- Pistol Permits	\$	1,170.00
Police Dept. Court Fees	\$	661.12
Police Dept. Income- Dog Fines	\$	25.00
Police Dept. Income- Accident Report	\$	1,238.75
Police Dept. Income- Parking Tickets	\$	250.00
Police Dept. Income- Other	\$	5,026.41
Recreation Income-Rec. Uniforms	\$	930.00
Recreation Income-Beach Permits	\$	3,420.00
Recreation Income- Summer Program	\$	9,707.00
Recreation Income- Misc. Income	\$	460.88
Copier Fees	\$	24.80
Dock Licenses Fees	\$	150.00
RAWD-Transfer Station Permits	\$	20,675.00
RAWD- Misc. Coupons- Transfer Station	\$	6,018.00
School Resource Officer Reimbursement	\$	18,442.55
Subtotal- Department Income	\$	325,276.26
Sale of Town Owned Equipment/Property	\$	9,830.00
Interest on Investments	\$	7,881.73
Leased Revenue- Cell Tower	\$	17,879.77
Other Health Ins. Reimb.	\$	65,484.79
Subtotal- Misc. Income	\$	101,076.29
Total Revenue General Fund	\$	34,731,127.52

Respectfully Submitted

Leslie Riemitis, Treasurer

TREASURER'S REPORT - BONDS

Treasurer's Report

Cash Bond Status Report

12/31/2021

Project Name:	Map-Lot		Amount
Engineering Fees - TD Bank		\$	76,774.01
Maison Belle, LLC	01-091	\$	70,299.25
Brighton Drive LLC (Labrador Lane)	02-052-001	\$	15,034.33
Sweet Management	06-018	\$	90,277.14
Hasago, LLC	10-039	\$	1,034.90
Jameson's Excavation	06-110	\$	5,000.25
April May Realty Trust	12-015	\$	7,504.58
Bluebird Storage	12-015-002	\$	49,021.48
Route 111 Auto Sales	12-015-004	\$	41,023.82
Brighton Drive LLC (Brady Lane)	14-102	\$	61,131.82
Merryfield Estates	17-015	\$	40,933.80
Lewis Builders	19-009	\$	<u>150,897.46</u>
Total Bonds		\$	608,932.84

Respectfully Submitted

Leslie A Riemitis, Treasurer

CABLE ADVISORY BOARD

Town of Hampstead
Statement of Revenues, Expenditures and Changes in Fund Balances
Government Fund- Treasurer's Special Revenue Fund - Cable Advisory Board
For the Year Ended December 31, 2021

Revenues:

Cable Company - Yearly Contract	\$	92,689.64
Interest	\$	70.69
Total Revenues	\$	92,760.33

Expenditures:

Dues & Subscriptions	\$	2,568.99
Payroll Reimbursements	\$	33,368.81
Replacement & New Equipment	\$	2,336.93
Supplies	\$	922.01
Contract Labor	\$	16,187.50
Concerts	\$	2,847.21
Legal	\$	3,630.00
Total Expenditures	\$	61,861.45

Excess of Revenues Over(Under) Expenditures \$ 30,898.88

Beginning Balance January 1, 2021 \$ **411,283.64**

Ending Balance December 31, 2021 \$ **442,182.52**

Respectfully Submitted
Leslie A. Riemitis, Treasurer

FUND BALANCES

Town of Hampstead
Statement of Revenues, Expenditures and Changes in Fund Balances
Government Fund- Treasurer's Special Revenue Funds
For the Year Ended December 31, 2021

	Historic District Commission	Recreation Revolving Fund	Trails Fund	Conservation Commission	Forest Account
Revenues:					
Donations	\$	\$ 600.00	\$	\$	
Interest Income	\$ 7.54	\$ 0.00	\$ 1.10	\$ 81.94	\$ 19.03
Function Rental	\$ 200.00	\$ 250.00	\$	\$	
Summer Recreation	\$	\$ 3,430.00	\$	\$	
Senior Trips	\$	\$ 0.00	\$	\$	
Miscellaneous Revenue	\$	\$ 134.00	\$	\$	
Turkey Trot	\$	\$ 6,655.00	\$	\$	
Total Revenues	\$ 207.54	\$ 11,069.00	\$ 1.10	\$ 81.94	\$ 19.03
Expenditures:					
Trail Maintenance	\$	\$ 0.00	\$ 400.00	\$	\$ 975.00
Land Purchases	\$	\$ 0.00	\$	\$	
Recreation Summer Program	\$	\$ 3,091.00	\$	\$	
Recreation Other Program	\$	\$ 194.86	\$	\$	
Senior Trip	\$	\$ 0.00	\$	\$	
Turkey Trot	\$	\$ 4,207.99	\$	\$	
Dues & Subscriptions	\$	\$ 207.98	\$	\$	
General Supplies	\$	\$	\$ 1,326.02	\$	
Bank Charges	\$	\$	\$ 2.04	\$	
Legal Fees	\$	\$	\$	\$	
Total Expenditures	\$ 0.00	\$ 7,701.83	\$ 1,728.06	\$ 0.00	\$ 975.00
Excess Revenues	\$	\$	\$	\$	
Over (Under) Expenditures	\$	\$	\$	\$	
Reimbursement	\$	\$	\$	\$	
Current Use	\$	\$	\$	\$	
Net Change in Fund Balances	\$ 207.54	\$ 3,367.17	\$ -1,726.96	\$ 81.94	\$ -955.97
			*		
Fund Balances at the Beginning of the Year	6,605.96	\$ 13,921.27	\$ 4,076.89	\$ 89,170.93	\$ 17,238.99
Fund Balances at the End of the Year	\$ 6,813.50	\$ 17,288.44	\$ 2,349.93	\$ 89,252.87	\$ 16,283.02

Respectfully Submitted
Leslie A. Riemitis, Treasurer

PUBLIC SAFETY FUND

**Statement of Revenues, Expenditures and Changes in Fund Balances
Government Fund- Treasurer's Special Revenue Funds - Public Safety
For the Year Ended December 31, 2021**

	Police Special Duty	OHRV Account	Police Special Fund
Revenues:			
Special Duty Pay	\$ 184,433.50	\$	
Interest	\$ 57.88	\$ 0.12	2.95
Sale of Vehicle	\$ 12,000.00	\$	
Total Revenues	\$ 196,491.38	\$ 0.12	2.95
Expenditures:			
Reimburse Town Special Pay	\$ 152,777.92	\$	
Equipment	\$ 49,234.04	\$	
Membership	\$ 5,000.00	\$	
Vehicles, Gas & Maintenance	\$ 18,858.89	\$	
Supplies	\$	\$	
Bank Fees	\$	\$	
Repairs & Maintenance Expense	\$ 12,121.38	\$	
Total Expenditures	\$ 237,992.23	\$ 0.00	0.00
Excess of Revenue Over (Under) Expenditures	\$ -41,500.85	\$ 0.12	2.95
Beginning Balance January 1, 2021	\$ 84,068.39	\$ 109.62	2,604.74
Ending Balance December 31, 2021	\$ 42,567.54	\$ 109.74	2,607.69

Respectfully Submitted
Leslie A. Riemitis, Treasurer

RECYCLING FUND

Statement of Revenues, Expenditures and Changes in Fund Balances
Government Fund- Treasurer's Special Revenue Funds - Recycling Fund
For the Year Ended December 31, 2021

Revenues:

Kitchen Pails	\$	44.00
Trash Bins	\$	0.00
Compost Bins	\$	375.00
Interest Income	\$	<u>8.08</u>

Total Revenues \$ **427.08**

Expenditures:

Donation - Library	\$	225.00
Trash Barrels	\$	0.00
Kitchen Pails & Compost Bins	\$	<u>0.00</u>

Total Expenditures \$ **225.00**

Excess Revenue Over (Under) Expenditures \$ 202.08

Beginning Balance January 1, 2021 \$ **7,047.00**

Ending Balance December 31, 2021 \$ 7,249.08

Respectfully Submitted
Leslie A. Riemitis, Treasurer

2021 APPROPRIATIONS AND EXPENDITURES

TOWN OF HAMPSTEAD					
Account #	Description	# of Personnel in line item	2021	2021 History	Incr/Decr
	EXECUTIVE				
41301	BOARD OF SELECTMEN				
41301-13000	Selectmen's Salaries- Elected	5 (Elected)	\$ 16,125.00	\$ 15,771.95	\$ 353.05
41301-57000	Workshops and Training		\$ 150.00	\$ 55.00	\$ 95.00
41301-81000	Mileage & Expense		\$ 50.00	\$ -	\$ 50.00
41302	ADMINISTRATION				
41302-11000	Admin Assistant Salary	1 (Full Time)	\$ 86,136.00	\$ 86,286.88	\$ (150.88)
41302-11001	Financial Administrator	1 (Full Time)	\$ 70,931.00	\$ 69,829.21	\$ 1,101.79
41302-34100	Telephone		\$ 8,500.00	\$ 9,548.46	\$ (1,048.46)
41302-34200	Internet/Web Site Exp.		\$ 7,000.00	\$ 5,820.76	\$ 1,179.24
41302-39000	Computer Purchased Svc		\$ 9,000.00	\$ 11,690.33	\$ (2,690.33)
41302-43000	Repair and Maintenance		\$ 550.00	\$ 71.00	\$ 479.00
41302-44000	Photocopier Supplies & Service		\$ 1,750.00	\$ 706.53	\$ 1,043.47
41302-50000	Other purchased services		\$ 500.00	\$ 63.00	\$ 437.00
41302-55000	Printing Expense		\$ 1,600.00	\$ 1,404.87	\$ 195.13
41302-55001	Printing Town Report		\$ 6,100.00	\$ 6,100.00	\$ -
41302-55002	Advertising & Recording Fees		\$ 1,500.00	\$ 1,757.10	\$ (257.10)
41302-56000	Dues and Subscriptions		\$ 10,000.00	\$ 9,734.91	\$ 265.09
41302-57000	Workshops and Training		\$ 1,000.00	\$ 125.00	\$ 875.00
41302-61000	General Supplies		\$ 2,000.00	\$ 2,667.49	\$ (667.49)
41302-62500	Postage		\$ 1,350.00	\$ 1,340.14	\$ 9.86
41302-62501	Postage Meter Service		\$ 1,500.00	\$ 1,696.17	\$ (196.17)
41302-74000	Equipment		\$ 1,500.00	\$ -	\$ 1,500.00
41302-81000	Mileage & Expense		\$ 250.00	\$ 100.03	\$ 149.97
41302-89000	Special Events		\$ 150.00	\$ 274.99	\$ (124.99)
41303	MODERATOR & TOWN MEETING EXP				
41303-12000	Ballot Clerks	varies	\$ 1,200.00	\$ 817.50	\$ 382.50
41303-13000	Moderator Salary		\$ 600.00	\$ 600.00	\$ -
41304	TRUSTEES OF TRUST FUNDS				
41304-13000	Trustee of TF Salary- Elected	1 (Stipend)	\$ 300.00	\$ 300.00	\$ -
41304-81000	Mileage & Expense		\$ 1.00	\$ -	\$ 1.00
	Total Executive		\$ 229,743.00	\$ 226,761.32	\$ 2,981.68
41401	OFFICE OF TOWN CLERK				\$ -
41401-11000	Town Clerk's Office Labor	2 (Full Time)	\$ 99,528.00	\$ 100,941.93	\$ (1,413.93)
41401-13000	Town Clerk Salary- Elected	1 (Full Time)	\$ 37,753.00	\$ 38,130.32	\$ (377.32)
41401-34200	Data Processing		\$ 4,125.00	\$ 2,586.94	\$ 1,538.06
41401-43000	Repair and Maintenance		\$ 500.00	\$ 406.25	\$ 93.75
41401-57000	Workshops and Training		\$ 875.00	\$ 786.90	\$ 88.10
41401-59000	Preservation of Records		\$ 175.00	\$ 150.00	\$ 25.00
41401-61000	General Supplies		\$ 3,000.00	\$ 2,999.91	\$ 0.09
41401-62500	Postage		\$ 4,500.00	\$ 4,006.45	\$ 493.55
41401-74000	Equipment		\$ 2,500.00	\$ 617.20	\$ 1,882.80

2021 APPROPRIATIONS AND EXPENDITURES

TOWN OF HAMPSTEAD					
Account #	Description	# of Personnel in line item	2021	2021 History	Incr/Decr
41401-81000	Mileage & Expense		\$ 250.00	\$ 217.52	\$ 32.48
	TOTAL TOWN CLK.		\$ 153,206.00	\$ 150,843.42	\$ 2,362.58
41403	ELECTION ADMINISTRATION				
41403-13000	Checklist Supervisor Salary	3 (Elected)	\$ 1,900.00	\$ 1,287.00	\$ 613.00
41403-34200	Computer Services		\$ 1,500.00	\$ 1,279.00	\$ 221.00
41403-55000	Printing		\$ 2,200.00	\$ 2,529.00	\$ (329.00)
41403-61000	General Supplies		\$ 750.00	\$ 576.37	\$ 173.63
41401-62500	Postage		\$ 500.00	\$ 498.48	\$ 1.52
41403-74000	Equipment		\$ 200.00	\$ 180.49	\$ 19.51
	TOTAL ELECT. ADM		\$ 7,050.00	\$ 6,350.34	\$ 699.66
	FINANCIAL ADMINISTRATION				
41502	AUDITING				
41502-30100	AUDITING		\$ 12,500.00	\$ 12,775.00	\$ (275.00)
	TOTAL AUDITING		\$ 12,500.00	\$ 12,775.00	\$ (275.00)
41504	TAX COLLECTOR				
41504-13000	Tax Collector Salary (Elected)	1 (Full Time)	\$ 37,753.00	\$ 38,130.32	\$ (377.32)
41504-34200	Data Processing		\$ 4,050.00	\$ 4,036.00	\$ 14.00
41504-57000	Workshops and Training		\$ 600.00	\$ 511.90	\$ 88.10
41504-61000	General Supplies		\$ 2,000.00	\$ 1,864.59	\$ 135.41
41504-62500	Postage		\$ 5,750.00	\$ 4,829.31	\$ 920.69
41504-81000	Mileage & Expense		\$ 250.00	\$ 272.08	\$ (22.08)
41504-82000	Registry Costs		\$ 1,800.00	\$ 894.34	\$ 905.66
	TOTAL TAX COLLECT		\$ 52,203.00	\$ 50,538.54	\$ 1,664.46
41505	TREASURER				
41505-12001	Deputy Treasurer		\$ 900.00	\$ -	\$ 900.00
41505-13000	Treasurer's Salary- Elected	1 (Part Time)	\$ 6,000.00	\$ 6,000.00	\$ -
41505-34200	Data Processing		\$ 1,200.00	\$ -	\$ 1,200.00
41505-57000	Workshops & Training		\$ 290.00	\$ -	\$ 290.00
41505-67000	Books & Seminars		\$ 300.00	\$ -	\$ 300.00
41505-81000	Mileage & Expenses		\$ 500.00	\$ 16.48	\$ 483.52
	TOTAL TREASURER		\$ 8,290.00	\$ 6,016.48	\$ 2,273.52
41521	REVALUATION/ASSESSING				
41521-12000	Assessing- Clerical	2 (Part Time)	\$ 16,500.00	\$ 16,837.48	\$ (337.48)
41521-31200	Assessing Services		\$ 58,000.00	\$ 51,404.76	\$ 6,595.24
41521-31201	Assessing Support		\$ 8,000.00	\$ 8,000.00	\$ -
41521-34200	Computer Support		\$ 5,500.00	\$ 4,074.00	\$ 1,426.00
41521-61000	Assessing Supplies		\$ 800.00	\$ 266.76	\$ 533.24
41521-67000	Books & Periodicals		\$ 1.00	\$ -	\$ 1.00
42521-81000	Mileage		\$ 500.00	\$ 669.96	\$ (169.96)
	TOTAL ASSESSING		\$ 89,301.00	\$ 81,252.96	\$ 8,048.04

2021 APPROPRIATIONS AND EXPENDITURES

TOWN OF HAMPSTEAD					
Account #	Description	# of Personnel in line item	2021	2021 History	Incr/Decr
	LEGAL EXPENSES				
41531	TOWN COUNSEL EXPENSES				
41531-32000	Legal Services -General		\$ 18,000.00	\$ 41,877.50	\$ (23,877.50)
	TOTAL LEGAL		\$ 18,000.00	\$ 41,877.50	\$ (23,877.50)
	PERSONNEL ADMINISTRATION				
41559	PERSONNEL ADMINISTRATION				
41559-21001	Medical Insurance - Adm		\$ 248,667.00	\$ 249,999.16	\$ (1,332.16)
41559-21002	Dental Insurance -Adm		\$ 13,275.00	\$ 12,871.74	\$ 403.26
41559-21500	Life Insurance - Adm		\$ 900.00	\$ 852.45	\$ 47.55
41559-21901	LTD Insurance - Adm		\$ 2,300.00	\$ 2,380.96	\$ (80.96)
41559-21902	STD Insurance - Adm		\$ 3,250.00	\$ 3,727.52	\$ (477.52)
41559-22000	Social Security		\$ 83,257.00	\$ 87,275.64	\$ (4,018.64)
41559-22500	Medicare		\$ 37,912.00	\$ 39,872.45	\$ (1,960.45)
41559-23000	Retirement		\$ 73,892.00	\$ 82,835.60	\$ (8,943.60)
41559-29000	Other Employee Benefits		\$ 25,000.00	\$ 17,340.72	\$ 7,659.28
	TOTAL PERS. ADM.		\$ 488,453.00	\$ 497,156.24	\$ (8,703.24)
	PLANNING BOARD				
41911	PLANNING BOARD				
41911-11000	Planning Board Secretary	1 (Full Time)	\$ 23,000.00	\$ 23,951.26	\$ (951.26)
41911-11001	Planning Board Clerk		\$ 500.00	\$ -	\$ 500.00
41911-31000	Engineering/Professional Services		\$ 50,000.00	\$ 52,758.55	\$ (2,758.55)
41911-32000	Legal Expenses		\$ 6,000.00	\$ 9,164.08	\$ (3,164.08)
41911-39000	Map Work		\$ 8,000.00	\$ 5,550.00	\$ 2,450.00
41911-55000	Printing		\$ 300.00	\$ 241.79	\$ 58.21
41911-55001	Legal Ads		\$ 1,500.00	\$ 2,239.20	\$ (739.20)
41911-57000	Workshops & Training		\$ 300.00	\$ -	\$ 300.00
41911-58000	Leased Equipment		\$ 2,028.00	\$ 2,403.10	\$ (375.10)
41911-61000	General Supplies		\$ 600.00	\$ 691.44	\$ (91.44)
41911-62000	Copier Supplies		\$ 920.00	\$ -	\$ 920.00
41911-62500	Postage		\$ 800.00	\$ 2,080.99	\$ (1,280.99)
41911-67000	Books & Periodicals		\$ 200.00	\$ 136.00	\$ 64.00
41911-74000	Equipment		\$ 500.00	\$ -	\$ 500.00
41911-81000	Mileage & Expense		\$ 150.00	\$ 167.04	\$ (17.04)
41911-82000	Recording Fees - Plans		\$ 500.00	\$ 503.93	\$ (3.93)
	TOTAL PLANNING		\$ 95,298.00	\$ 99,887.38	\$ (4,589.38)
	ZONING ENFORCEMENT				
41912	ZONING ENFORCEMENT				
41912-11000	Chief Building Official	1 (Full Time)	\$ 79,803.00	\$ 80,600.70	\$ (797.70)
41912-11200	Assistant CEO	1 (Part Time)		\$ -	\$ -
41912-12000	Clerk's Salary-Enf. Office	3 (Part Time)	\$ 32,332.00	\$ 31,766.20	\$ 565.80
41912-12003	Inspectors Salaries	3 (Part Time)	\$ 22,500.00	\$ 37,460.00	\$ (14,960.00)
41912-31000	Comm Plan Reviews & Insp		\$ 300.00	\$ -	\$ 300.00
41912-32000	Legal Services - Code Enf.		\$ 4,000.00	\$ 9,709.00	\$ (5,709.00)
41912-34100	Telephone		\$ 1,000.00	\$ 804.53	\$ 195.47
41912-34200	Comp Equip, Supl. & Exp.		\$ 2,400.00	\$ 1,938.00	\$ 462.00

2021 APPROPRIATIONS AND EXPENDITURES

TOWN OF HAMPSTEAD					
Account #	Description	# of Personnel in line item	2021	2021 History	Incr/Decr
41912-56000	Dues & Subscriptions		\$ 750.00	\$ 380.00	\$ 370.00
41912-57000	Workshops & Training		\$ 900.00	\$ 395.00	\$ 505.00
41912-58000	Leased Equipment		\$ 7,000.00	\$ 7,467.87	\$ (467.87)
41912-61000	General Supplies		\$ 2,200.00	\$ 2,411.95	\$ (211.95)
41912-63000	Machine Maintenance		\$ 2,000.00	\$ 1,681.90	\$ 318.10
41912-81000	Mileage & Expense		\$ 1.00	\$ 2,885.91	\$ (2,884.91)
	TOTAL ZONING ENF.		\$ 155,186.00	\$ 177,501.06	\$ (22,315.06)
41913	BOARD OF ADJUSTMENT				
41913-11000	Clerk's Salary - BOA	1 (Part Time)	\$ 3,700.00	\$ 3,621.46	\$ 78.54
41913-32000	Legal Expense		\$ 750.00	\$ -	\$ 750.00
41913-55001	Legal Ads		\$ 1,400.00	\$ 155.50	\$ 1,244.50
41913-57000	Workshops & Training		\$ 180.00	\$ -	\$ 180.00
41913-61000	General Supplies		\$ 900.00	\$ 873.04	\$ 26.96
41913-62500	Postage		\$ 1,000.00	\$ 1,460.60	\$ (460.60)
41913-81000	Mileage & Expenses		\$ 25.00	\$ -	\$ 25.00
	TOTAL BOA		\$ 7,955.00	\$ 6,110.60	\$ 1,844.40
41930	WATER RESOURCE COMMITTEE				
41930-12000	Recording Secretary		\$ 500.00	\$ -	\$ 500.00
41930-31000	Professional Services		\$ 15,000.00	\$ 22,310.40	\$ (7,310.40)
41930-32000	Legal Expense		\$ 750.00	\$ -	\$ 750.00
41930-55000	Printing		\$ 3,000.00	\$ 1,175.52	\$ 1,824.48
41930-55001	Legal Ads		\$ 200.00	\$ -	\$ 200.00
41930-57000	Workshops & Training		\$ 500.00	\$ 25.00	\$ 475.00
41930-61000	General Supplies		\$ 600.00	\$ 1,422.00	\$ (822.00)
41930-62500	Postage		\$ 2,700.00	\$ 903.66	\$ 1,796.34
41930-81000	Mileage & Expenses		\$ 250.00	\$ -	\$ 250.00
	TOTAL WRC		\$ 23,500.00	\$ 25,836.58	\$ (2,336.58)
	GOVERNMENT BUILDINGS				
41941	ADMINISTRATION				
41941-11000	Supervisor's Salary	1 (Full Time)	\$ 63,214.00	\$ 62,930.28	\$ 283.72
41941-12001	Custodial Payroll	1 (Part Time)	\$ 16,900.00	\$ 16,210.45	\$ 689.55
41941-12002	Ground Workers Salaries	1 FT 7 PT	\$ 43,967.00	\$ 41,198.38	\$ 2,768.62
41941-43000	Repairs and Maintenance		\$ 2,500.00	\$ 848.50	\$ 1,651.50
41941-55002	Advertising Expense		\$ 1.00	\$ -	\$ 1.00
41941-58000	Leased Equipment		\$ 5,300.00	\$ 6,347.03	\$ (1,047.03)
41941-61000	General Supplies		\$ 6,000.00	\$ 4,288.75	\$ 1,711.25
41941-66000	Vehicle Expense		\$ 8,000.00	\$ 11,170.52	\$ (3,170.52)
41941-74000	Equipment		\$ 1,750.00	\$ 2,132.83	\$ (382.83)
41942	TOWN OFFICES				
41942-41000	Electricity		\$ 6,500.00	\$ 6,205.81	\$ 294.19
41942-41100	Heat		\$ 7,500.00	\$ 6,170.79	\$ 1,329.21
41942-43000	Repairs and Maintenance		\$ 25,000.00	\$ 16,831.39	\$ 8,168.61
41942-49001	Bottled Water Service		\$ 325.00	\$ 426.42	\$ (101.42)

2021 APPROPRIATIONS AND EXPENDITURES

TOWN OF HAMPSTEAD					
Account #	Description	# of Personnel in line item	2021	2021 History	Incr/Decr
41942-49002	Security Fees		\$ 500.00	\$ -	\$ 500.00
41942-49003	Fire Extinguisher Maint.		\$ 200.00	\$ 448.00	\$ (248.00)
41943	MEETING HOUSE				
41943-41000	Electricity		\$ 2,500.00	\$ 775.34	\$ 1,724.66
41943-41100	Heat		\$ 4,000.00	\$ 2,502.54	\$ 1,497.46
41943-43000	Repairs and Maintenance		\$ 26,100.00	\$ 16,528.13	\$ 9,571.87
41944	MUSEUM				
41944-41000	Electricity		\$ 1,700.00	\$ 730.54	\$ 969.46
41944-41100	Heat		\$ 3,000.00	\$ 1,410.10	\$ 1,589.90
41944-43000	Repairs and Maintenance		\$ 9,000.00	\$ 12,435.41	\$ (3,435.41)
41945	ORDWAY PARK				
41945-43000	Maintenance		\$ 14,050.00	\$ -	\$ 14,050.00
41945-49004	General Improvements		\$ 3,450.00	\$ 5,831.00	\$ (2,381.00)
41946	RECREATION UTILITIES				
41946-41000	Town Beach		\$ 2,500.00	\$ 1,919.65	\$ 580.35
41946-41001	Athletic Fields		\$ 4,500.00	\$ 6,237.73	\$ (1,737.73)
41947	GYMNASIUM				
41947-41000	Electricity		\$ 2,500.00	\$ 909.90	\$ 1,590.10
41947-41100	Heat		\$ 6,000.00	\$ 5,246.97	\$ 753.03
41947-43000	Repairs and Maintenance		\$ 25,000.00	\$ 9,307.72	\$ 15,692.28
41948	ATHLETIC FIELDS		\$ -		
41948-43001	Lawn Care		\$ 26,700.00	\$ 17,115.82	\$ 9,584.18
41948-43002	Fencing Maintenance		\$ 1,500.00	\$ 1,770.00	\$ (270.00)
41948-43003	General Maintenance		\$ 10,000.00	\$ 4,454.88	\$ 5,545.12
41948-43004	Playground Maintenance		\$ 7,800.00	\$ 6,000.00	\$ 1,800.00
41949	TENNIS COURTS				
41949-43000	Repairs & Maintenance		\$ 21,900.00	\$ 17,719.00	\$ 4,181.00
	Basketball court		\$ 500.00	\$ 259.95	\$ 240.05
	TOTAL GOVT. BLDGS.		\$ 360,357.00	\$ 286,363.83	\$ 73,993.17
41951	CEMETERY ADMIN				
41951-11000	Sexton's Salary	1 (Full Time)	\$ 5,400.00	\$ 5,400.00	\$ -
41951-34200	Computer Expense		\$ 100.00	\$ -	\$ 100.00
41952	CEMETERY UPKEEP				\$ -
41952-12000	Cemetery Labor	see 41941-12002	\$ 20,000.00	\$ 15,261.33	\$ 4,738.67
41952-39000	Contract Labor/Equip.		\$ 2,300.00	\$ 5,500.00	\$ (3,200.00)
41952-43000	Improvements/Repairs		\$ 11,000.00	\$ 43,598.49	\$ (32,598.49)
41952-58000	Leased Equipment		\$ 5,500.00	\$ 6,347.03	\$ (847.03)
41952-63000	General Maint & Repair Supplies		\$ 1,400.00	\$ 2,918.86	\$ (1,518.86)
41952-63001	Lakeview Urn Wall		\$ -	\$ -	\$ -
41952-74000	Equipment		\$ 2,500.00	\$ 1,242.45	\$ 1,257.55
41952-82000	Deed Recordings		\$ 300.00	\$ 291.01	\$ 8.99
	TOTAL CEM. UPKEEP		\$ 48,500.00	\$ 80,559.17	\$ (32,059.17)
41961	INSURANCE				

2021 APPROPRIATIONS AND EXPENDITURES

TOWN OF HAMPSTEAD					
Account #	Description	# of Personnel in line item	2021	2021 History	Incr/Decr
41961-48000	Property Liability		\$ 66,827.00	\$ 51,716.25	\$ 15,110.75
41961-49000	Fire Department Insurance		\$ 7,000.00	\$ 6,928.00	\$ 72.00
41969	WORKERS COMP./UNEMP. INS.				\$ -
41969-25000	Unemployment Insurance		\$ 2,020.00	\$ 2,020.00	\$ -
41969-26000	Workers Compensation Ins.		\$ 66,042.00	\$ 33,834.87	\$ 32,207.13
	TOTAL INSURANCE		\$ 141,889.00	\$ 94,499.12	\$ 47,389.88
41971	REG. ASSOC.				
41971	REGIONAL PLANNING				
41971-56000	Dues & Subscriptions		\$ 8,745.00	\$ 8,745.00	\$ -
	TOTAL ADV & REG.		\$ 8,745.00	\$ 8,745.00	\$ -
42101	POLICE ADMINISTRATION				
42101-11000	Officers Salary	10 ft 11 pt	\$ 1,001,866.00	\$ 864,136.41	\$ 137,729.59
42101-11001	Custodial Wages	1 (Part Time)	\$ 8,547.00	\$ 7,827.26	\$ 719.74
42101-13000	Police Chief Salary- Elected	1 (Part Time)	\$ 34,436.00	\$ 33,372.32	\$ 1,063.68
42101-21001	Medical Insurance		\$ 178,687.00	\$ 222,564.37	\$ (43,877.37)
42101-21002	Dental Insurance		\$ 2,761.00	\$ 4,065.18	\$ (1,304.18)
42101-21500	Life Insurance		\$ 956.00	\$ 802.50	\$ 153.50
42101-21901	LTD Insurance		\$ 2,593.00	\$ 2,311.01	\$ 281.99
42101-21902	STD Insurance		\$ 3,614.00	\$ 3,625.04	\$ (11.04)
42101-23000	Retirement		\$ 259,565.00	\$ 242,393.69	\$ 17,171.31
42101-32000	Legal Expense		\$ 22,000.00	\$ 19,515.00	\$ 2,485.00
42101-34100	Telephone Expense		\$ 10,200.00	\$ 10,571.67	\$ (371.67)
42101-56000	Dues & Subscriptions		\$ 1,125.00	\$ 1,283.42	\$ (158.42)
42101-61000	General Supplies		\$ 6,000.00	\$ 5,966.76	\$ 33.24
42101-62500	Postage		\$ 400.00	\$ 297.97	\$ 102.03
42101-74000	Equipment		\$ 12,000.00	\$ 18,144.65	\$ (6,144.65)
42101-77000	Uniforms		\$ 18,812.00	\$ 18,408.26	\$ 403.74
42103	TRAFFIC CONTROL				
42103-39000	Communications		\$ 6,350.00	\$ 9,735.18	\$ (3,385.18)
42103-63500	Gasoline		\$ 19,000.00	\$ 13,706.66	\$ 5,293.34
42103-66000	Vehicle Repairs		\$ 13,000.00	\$ 11,625.96	\$ 1,374.04
42103-69000	Miscellaneous Expense		\$ 800.00	\$ -	\$ 800.00
42104	WORKSHOPS & TRAINING				
42104-57000	Workshops & Training		\$ 15,400.00	\$ 14,179.61	\$ 1,220.39
42104-88000	Other Compensation		\$ 500.00	\$ 300.00	\$ 200.00
42105	SUPPORT SERVICES				
42105-58000	Leased Vehicles		\$ 13,911.00	\$ 13,910.20	\$ 0.80
42105-76000	Cruiser Replacement		\$ 24,000.00	\$ 24,000.00	\$ -
42105-89000	Other Misc. Expense		\$ 5,000.00	\$ 5,000.00	\$ -
42107	POLICE STATION				
42107-41000	Electricity		\$ 8,000.00	\$ 6,254.78	\$ 1,745.22
42107-41100	Heat		\$ 4,500.00	\$ 3,888.29	\$ 611.71
42107-43000	Repair and Maintenance		\$ 6,500.00	\$ 10,839.20	\$ (4,339.20)
42109	OTHER POLICE FUNCTIONS				

2021 APPROPRIATIONS AND EXPENDITURES

TOWN OF HAMPSTEAD					
Account #	Description	# of Personnel in line item	2021	2021 History	Incr/Decr
42109-19000	Restitution		\$ 100.00	\$ -	\$ 100.00
	TOTAL POLICE		\$ 1,680,623.00	\$ 1,568,725.39	\$ 111,897.61
	FIRE				
42201	ADMINISTRATION				
42201-11000	Secretary Salary	1 (Part Time)	\$ 11,107.00	\$ 7,161.47	\$ 3,945.53
42201-11001	Salaries- Call	15 (Call Members)	\$ 40,000.00	\$ 228,055.57	\$ (188,055.57)
42201-11002	Salaries- Custodial	1 (Part Time)	\$ 3,000.00	\$ 3,080.73	\$ (80.73)
42201-11004	Salaries-Full Time FF	7 (Full Time)	\$ 314,971.00	\$ 464,731.56	\$ (149,760.56)
42201-11005	Salaries - Fire Officers	2 (Call Officers)	\$ 13,249.00	\$ 14,512.61	\$ (1,263.61)
42201-11006	Salary - Chief	1 (Part Time)	\$ 79,595.00	\$ 79,546.80	\$ 48.20
42201-11007	Salary Fire Inspector	1 (Part Time)	\$ 20,482.00	\$ 28,198.67	\$ (7,716.67)
42201-19000	Salary - Shift Coverage	5856 Hours	\$ 148,396.00	\$ 108,974.84	\$ 39,421.16
42201-21001	Medical Insurance		\$ 159,818.00	\$ 166,641.05	\$ (6,823.05)
42201-21002	Dental Insurance		\$ 8,205.00	\$ 7,811.57	\$ 393.43
42201-21500	Life Insurance		\$ 451.00	\$ 439.65	\$ 11.35
42201-21901	LTD Insurance		\$ 1,050.00	\$ 1,010.68	\$ 39.32
42201-21902	STD Insurance		\$ 1,547.00	\$ 1,589.59	\$ (42.59)
42201-23000	Retirement		\$ 99,342.00	\$ 145,712.98	\$ (46,370.98)
42201-34100	Telephone		\$ 4,560.00	\$ 4,675.46	\$ (115.46)
42201-56000	Dues & Subscriptions		\$ 8,728.00	\$ 11,335.60	\$ (2,607.60)
42201-61000	General Supplies		\$ 2,500.00	\$ 1,263.82	\$ 1,236.18
42201-61100	Computers/Office Mach.		\$ 4,500.00	\$ 5,484.92	\$ (984.92)
42201-64000	Custodial Supplies		\$ 1,000.00	\$ 732.19	\$ 267.81
42202	FIRE FIGHTING				
42202-59000	Fire Alarm		\$ 1,250.00	\$ 240.00	\$ 1,010.00
42202-66000	Vehicle Repair - Fire/Rescue		\$ 21,000.00	\$ 27,084.62	\$ (6,084.62)
42202-69000	Mileage Expense		\$ 1,000.00	\$ 491.32	\$ 508.68
42202-73000	Hose & Fittings		\$ 3,250.00	\$ 3,809.25	\$ (559.25)
42202-74000	Equipment - Fire		\$ 6,000.00	\$ 6,315.23	\$ (315.23)
42202-74100	Equipment - Rescue		\$ 4,500.00	\$ 3,344.92	\$ 1,155.08
42202-77000	Uniforms		\$ 2,500.00	\$ 1,866.78	\$ 633.22
42202-77001	Protective Clothing		\$ 6,000.00	\$ 3,477.92	\$ 2,522.08
42202-80001	Water Supply		\$ 2,500.00	\$ 2,000.00	\$ 500.00
42202-80002	Medical Supplies		\$ 5,000.00	\$ 7,648.00	\$ (2,648.00)
42202-80003	Hydrant Maintenance		\$ 9,800.00	\$ 11,400.00	\$ (1,600.00)
42203	INSPECTION/PLANNING				
42203-81000	Fire Prevention		\$ 2,000.00	\$ 1,520.00	\$ 480.00
42204	TRAINING				
42204-57000	Training - Fire		\$ 5,000.00	\$ 1,831.61	\$ 3,168.39
42204-58000	Training - Rescue		\$ 5,000.00	\$ 3,573.89	\$ 1,426.11

2021 APPROPRIATIONS AND EXPENDITURES

TOWN OF HAMPSTEAD					
Account #	Description	# of Personnel in line item	2021	2021 History	Incr/Decr
42205	SUPPORT SERVICES				
42205-59000	Dispatch		\$ 57,370.00	\$ 57,370.00	\$ -
42205-73000	Communications		\$ 7,000.00	\$ 21,659.48	\$ (14,659.48)
42206	FIRE DEPARTMENT LEASE				
42206-44200	Vehicle Lease		\$ 79,526.00	\$ 79,525.40	\$ 0.60
42207	EXAMS				
42207-35000	Medical Exams		\$ -	\$ -	\$ -
42208	FIRE STATIONS AND BUILDINGS				
42208-41000	Electricity		\$ 8,500.00	\$ 10,883.13	\$ (2,383.13)
42208-41100	Heat/Fuel		\$ 17,000.00	\$ 17,746.19	\$ (746.19)
42208-43000	Repair and Maintenance		\$ 13,000.00	\$ 9,860.89	\$ 3,139.11
42208-74000	Equipment		\$ 8,000.00	\$ 7,986.09	\$ 13.91
	TOTAL FIRE		\$ 1,187,697.00	\$ 1,560,594.48	\$ (372,897.48)
	EMERGENCY MANAGEMENT				
42901	ADMINISTRATION				
42901-12000	Salary - EM Assistants	2-Stipends	\$ 4,000.00	\$ 2,416.59	\$ 1,583.41
42901-12001	Shelter Manager		\$ 1.00	\$ 56.00	\$ (55.00)
42901-34100	Communications		\$ 4,100.00	\$ 4,100.00	\$ -
42901-57000	Training		\$ 300.00	\$ 8,000.00	\$ (7,700.00)
42901-61000	Office Supplies		\$ 575.00	\$ -	\$ 575.00
42901-68000	Cert Team		\$ 1.00	\$ -	\$ 1.00
42901-73000	Supplies - Shelter		\$ 1,500.00	\$ 198.00	\$ 1,302.00
	TOTAL EMER MGMT		\$ 10,477.00	\$ 14,770.59	\$ (4,293.59)
	HIGHWAYS AND STREETS				
43120	ROAD AGENT				
43120-12000	Highway Labor	1 (FT 4 PT)	\$ 55,000.00	\$ 47,583.88	\$ 7,416.12
43120-13000	Road Agent Salary	1 (Full Time)	\$ 65,234.00	\$ 65,591.06	\$ (357.06)
43120-74000	Equipment		\$ 5,000.00	\$ 3,510.12	\$ 1,489.88
43121	PAVING & RECONSTRUCTION				
43121-31000	Engineering Support		\$ 3,000.00	\$ 2,730.00	\$ 270.00
43121-39000	Paving & Reconstruction		\$ 450,000.00	\$ 437,111.50	\$ 12,888.50
43122	CLEANING & MAINTENANCE				
43122-59000	Contract Equipment		\$ 10,000.00	\$ 13,561.82	\$ (3,561.82)
43122-61000	General Supplies		\$ 5,000.00	\$ 4,961.81	\$ 38.19
43122-63000	Patch Material		\$ 2,000.00	\$ 2,929.76	\$ (929.76)
43122-63002	Street Signs & Markings		\$ 15,000.00	\$ 16,051.69	\$ (1,051.69)
43122-63003	Tree Trimming & Brush Cutting		\$ 15,000.00	\$ 15,692.00	\$ (692.00)
43122-63004	Dam Maintenance/Permits		\$ 1,500.00	\$ 750.00	\$ 750.00
43122-63600	Fuel for Equipment		\$ 8,000.00	\$ 6,209.12	\$ 1,790.88

2021 APPROPRIATIONS AND EXPENDITURES

TOWN OF HAMPSTEAD					
Account #	Description	# of Personnel in line item	2021	2021 History	Incr/Decr
43125	SNOW AND ICE CONTROL				
43125-34100	Telephone		\$ 900.00	\$ 1,192.23	\$ (292.23)
43125-34101	Communications		\$ 2,000.00	\$ 2,561.05	\$ (561.05)
43125-39000	Installation of Plows/Sanders		\$ 2,000.00	\$ 748.39	\$ 1,251.61
43125-58000	Leased Equipment		\$ 32,000.00	\$ 31,869.49	\$ 130.51
43125-59000	Contract Equipment		\$ 170,000.00	\$ 114,590.88	\$ 55,409.12
43125-66000	Equipment Repair		\$ 9,000.00	\$ 12,025.42	\$ (3,025.42)
43125-68000	Salt		\$ 70,000.00	\$ 56,102.60	\$ 13,897.40
43125-68001	Sand		\$ 7,000.00	\$ 2,862.47	\$ 4,137.53
43125-69000	Other Purchased Supplies		\$ 5,000.00	\$ 4,565.27	\$ 434.73
43127	TOWN GARAGE				
43127-41000	Electricity		\$ 3,000.00	\$ 2,813.61	\$ 186.39
43127-41100	Heat		\$ 1,000.00	\$ 1,813.73	\$ (813.73)
43127-43000	Repair & Maintenance		\$ 6,000.00	\$ 19,805.00	\$ (13,805.00)
43127-49000	Garage Clean Up		\$ 2,500.00	\$ 2,587.86	\$ (87.86)
43180	STORMWATER				
43180-31000	Engineering support		\$ -	\$ -	\$ -
43180-330000	Storm Drainage-Other Professional		\$ 30,000.00	\$ 26,028.06	\$ 3,971.94
	TOTAL HIGHWAY		\$ 975,134.00	\$ 896,248.82	\$ 78,885.18
43190	STREET LIGHTING				
43190-41000	Street Lighting		\$ 16,500.00	\$ 12,809.57	\$ 3,690.43
	TOTAL ST. LIGHTING		\$ 16,500.00	\$ 12,809.57	\$ 3,690.43
	RECYCLING AND WASTE DISPOSAL				
43211	Administration				
43211-11000	Clerk Salary	1 (part time)	\$ 900.00	\$ 553.80	\$ 346.20
43211-56000	Dues & Subscriptions		\$ 900.00	\$ 605.08	\$ 294.92
43211-57000	Workshops and Training		\$ 600.00	\$ 375.00	\$ 225.00
43211-89000	Other Misc. Expense		\$ 1,000.00	\$ 406.96	\$ 593.04
	RECYCLING AND WASTE DISPOSAL				
43231	COLLECTION & DISPOSAL				
43231-51100	Curbside Pick-up		\$ 484,000.00	\$ 484,000.00	\$ -
43231-51102	Dumpster Fees		\$ 6,950.00	\$ 7,347.65	\$ (397.65)
43231-58000	Leased Equipment		\$ 92,000.00	\$ 89,552.38	\$ 2,447.62
43232-51300	Household Hazardous Waste		\$ 13,000.00	\$ 12,936.41	\$ 63.59
43241-51200	Tipping Fee		\$ 187,500.00	\$ 174,008.99	\$ 13,491.01
43291	BULK DISPOSAL				
43291-12000	Salaries - Kent Farm	see 41941-12002	\$ 6,659.00	\$ 6,827.80	\$ (168.80)
43291-49000	Site Maintenance		\$ 8,071.00	\$ 8,361.08	\$ (290.08)
43291-51400	Bulk Disposal		\$ 33,900.00	\$ 27,540.72	\$ 6,359.28
	TOTAL RAWD		\$ 835,480.00	\$ 812,515.87	\$ 22,964.13

2021 APPROPRIATIONS AND EXPENDITURES

TOWN OF HAMPSTEAD					
Account #	Description	# of Personnel in line item	2021	2021 History	Incr/Decr
HEALTH					
ANIMAL CONTROL					
44141 ANIMAL CONTROL OFFICER					
44141-11000	Animal Ctrl Officer Salary	1 (Part Time)	\$ 11,722.00	\$ 5,327.33	\$ 6,394.67
44141-12000	Asst Animal Control Salary	1 (Part Time)	\$ 2,500.00	\$ 4,995.83	\$ (2,495.83)
44141-34100	Telephone		\$ 500.00	\$ 445.00	\$ 55.00
44141-39000	Professional Services		\$ 3,500.00	\$ 110.00	\$ 3,390.00
44141-62500	Postage		\$ 500.00	\$ 467.37	\$ 32.63
44141-63500	Gasoline/Fuel		\$ 1,000.00	\$ 1,664.63	\$ (664.63)
44141-66000	Vehicle Maintenance & Repair		\$ 1,000.00	\$ 3,324.54	\$ (2,324.54)
44141-69000	Supplies		\$ 350.00	\$ 445.23	\$ (95.23)
44141-89001	Animal Food		\$ 500.00	\$ -	\$ 500.00
44141-89002	Kennels		\$ 500.00	\$ -	\$ 500.00
	TOTAL ANIMAL CONTROL		\$ 22,072.00	\$ 16,779.93	\$ 5,292.07
44142 PEST CONTROL					
44142-39000	PEST CONTROL		\$ 30,000.00	\$ 25,400.00	\$ 4,600.00
	TOTAL PEST CONTROL		\$ 30,000.00	\$ 25,400.00	\$ 4,600.00
44199 HEALTH AGENCIES					
44199-00002	Vic Geary Center '20		\$ 6,000.00	\$ 6,000.00	\$ -
44199-00007	Rock County Comm. Action '17		\$ 6,800.00	\$ 6,800.00	\$ -
44199-00008	Retired Sr. Volunteers '18		\$ 700.00	\$ 700.00	\$ -
44199-00009	Haven '21		\$ 3,070.00	\$ 3,070.00	\$ -
44199-00010	Community Caregivers '21		\$ 9,000.00	\$ 9,000.00	\$ -
44199-00011	Family Mediation		\$ -	\$ -	\$ -
44199-00015	Child Advocacy		\$ 1,250.00	\$ 1,250.00	\$ -
44199-00017	CART '17		\$ 17,142.00	\$ 17,142.00	\$ -
44199-00018	Meals on Wheels '19		\$ 4,944.00	\$ 4,944.00	\$ -
44199-00019	Greater Derry Adult Tutorial		\$ -	\$ -	\$ -
44199-00020	American Red Cross '19		\$ 1,500.00	\$ 1,500.00	\$ -
44199-00021	Child/Family Services/ Waypoint '18		\$ 1,000.00	\$ 1,000.00	\$ -
44199-00022	Family Promises		\$ -	\$ -	\$ -
44199-00023	CASA '16		\$ 500.00	\$ 500.00	\$ -
44199-00024	Isaiah 58 '18		\$ 5,000.00	\$ 5,000.00	\$ -
44199-00025	SoRock NH '20		\$ 8,657.00	\$ 8,657.00	\$ -
44199-00026	Rockingham MOW- Trans '21		\$ 1,000.00	\$ 1,000.00	\$ -
	TOTAL AGENCIES		\$ 66,563.00	\$ 66,563.00	\$ -
44411 WELFARE ADMINISTRATION					
44411-00000	Contracted Services		\$ 10,200.00	\$ 10,200.00	\$ -
44411-61000	Supplies		\$ 1.00	\$ -	\$ 1.00
44411-81000	Mileage & Expense		\$ 1.00	\$ -	\$ 1.00
44411-89000	Other Misc. Expense		\$ 1.00	\$ -	\$ 1.00

2021 APPROPRIATIONS AND EXPENDITURES

TOWN OF HAMPSTEAD					
Account #	Description	# of Personnel in line item	2021	2021 History	Incr/Decr
44452	DIRECT VENDOR PMT				
44451-35000	Medical		\$ 100.00	\$ -	\$ 100.00
44452-41000	Utilities		\$ 2,000.00	\$ -	\$ 2,000.00
44452-42000	Heat		\$ 1,500.00	\$ -	\$ 1,500.00
44452-44000	Shelter		\$ 10,000.00	\$ -	\$ 10,000.00
44452-64000	Food & Clothing		\$ 50.00	\$ -	\$ 50.00
	TOTAL WELFARE		\$ 23,853.00	\$ 10,200.00	\$ 13,653.00
					\$ -
45201	RECREATION ADMINISTRATION				\$ -
45201-11000	Recreation Director Salary	1 (Part Time)	\$ 27,590.00	\$ 27,946.47	\$ (356.47)
45201-12000	Recreation Counselors	15 (pt-seasonal)	\$ 23,000.00	\$ 18,153.41	\$ 4,846.59
45201-12007	Lifeguard Salary	2 (pt-Seasonal)	\$ 11,000.00	\$ 6,292.00	\$ 4,708.00
45201-12008	Tennis Instructor's Salary	1 (pt-Seasonal)	\$ 250.00	\$ -	\$ 250.00
45201-56000	Dues & Subscriptions		\$ 100.00	\$ 80.00	\$ 20.00
45201-61000	General Supplies		\$ 1,200.00	\$ 178.79	\$ 1,021.21
45202	ATHLETIC FIELDS				
45202-61000	Supplies/Equipment		\$ 3,200.00	\$ 3,200.00	\$ -
45203	TENNIS COURTS				
45203-74000	Equipment		\$ 200.00	\$ -	\$ 200.00
45204	RECREATION PROGRAMS				
45204-35000	Medical Training Program		\$ 250.00	\$ 455.50	\$ (205.50)
45204-61000	Supplies- Rec Program		\$ 2,200.00	\$ 1,626.75	\$ 573.25
45204-74000	Equipment- Rec Program		\$ 1,200.00	\$ 552.08	\$ 647.92
45204-81000	Transportation		\$ 4,000.00	\$ 702.07	\$ 3,297.93
45204-82500	Programs		\$ 3,600.00	\$ 2,154.41	\$ 1,445.59
45204-85000	Recreation Program Uniforms		\$ 2,000.00	\$ 968.75	\$ 1,031.25
45205	TOWN BEACH				
45205-74000	Equipment		\$ 900.00	\$ 888.55	\$ 11.45
45206	ELDERLY ACTIVITIES				
45206-12001	Coordinator position	1 (Part Time)	\$ 5,000.00	\$ 925.10	\$ 4,074.90
45206-53000	Trips		\$ 8,000.00	\$ -	\$ 8,000.00
45206-53100	Holiday Dinner		\$ 8,000.00	\$ 4,255.97	\$ 3,744.03
45206-89000	Senior Center		\$ 2,000.00	\$ 9.85	\$ 1,990.15
	TOTAL RECREATION		\$ 103,690.00	\$ 68,389.70	\$ 35,300.30
45400	CABLE TELEVISION				
45400-11000	Cable Committee Salaries	11 (Part Time)	\$ 38,200.00	\$ 30,997.50	\$ 7,202.50
45400-61000	General Supplies		\$ 4,700.00	\$ 2,767.52	\$ 1,932.48
	TOTAL CABLE TV		\$ 42,900.00	\$ 33,765.02	\$ 9,134.98
45501	LIBRARY				
45501-57000	Education		\$ 3,920.00	\$ 1,110.00	\$ 2,810.00
45501-74000	Equipment		\$ 6,500.00	\$ 6,954.00	\$ (454.00)
45501-34200	Internet		\$ 3,738.00	\$ 3,341.00	\$ 397.00
45501-63000	Library Contracts		\$ 8,178.00	\$ 3,703.00	\$ 4,475.00

2021 APPROPRIATIONS AND EXPENDITURES

TOWN OF HAMPSTEAD					
Account #	Description	# of Personnel in line item	2021	2021 History	Incr/Decr
45501-89000	Miscellaneous		\$ -		\$ -
45501-60000	Supplies		\$ 7,500.00	\$ 4,240.00	\$ 3,260.00
45501-64001	Audio/Visual		\$ 4,750.00	\$ 1,899.00	\$ 2,851.00
45501-64000	Books		\$ 25,750.00	\$ 15,638.00	\$ 10,112.00
45501-30000	Electronic Materials		\$ 11,579.00	\$ 5,674.00	\$ 5,905.00
45501-50000	Museum Passes		\$ -		\$ -
45501-64001	Newspapers		\$ 2,965.00	\$ 2,289.00	\$ 676.00
45501-51000	Programs		\$ 3,000.00	\$ 2,027.00	\$ 973.00
45001-64002	Subscriptions		\$ 1,745.00	\$ 742.00	\$ 1,003.00
45501-43001	Building Contracts		\$ 6,203.00	\$ 3,873.00	\$ 2,330.00
45501-43000	Building Maintenance		\$ 9,050.00	\$ 15,555.00	\$ (6,505.00)
45501-41000	Electric		\$ 12,000.00	\$ 7,511.00	\$ 4,489.00
45501-41100	Heat		\$ 3,500.00	\$ 1,934.00	\$ 1,566.00
45501-34100	Telephone		\$ 400.00	\$ 416.00	\$ (16.00)
	Water		\$ 1.00	\$ -	\$ 1.00
45501-96000	LIBRARY TRUSTEES		\$ 110,779.00	\$ 110,779.00	\$ -
45509	LIBRARY FUNCTIONS				
45509-11000	Salary - Director	1 (Full Time)	\$ 85,845.00	\$ 86,001.49	\$ (156.49)
45509-11001	Salary - Asst. Director	1 (Full Time)	\$ 63,312.00	\$ 63,426.41	\$ (114.41)
45509-11002	Salary - Library Assistants	10 (Part Time)	\$ 164,172.00	\$ 150,492.56	\$ 13,679.44
45509-11003	Salary- Youth Services Librarian	1 (Full Time)	\$ 50,771.00	\$ 50,879.20	\$ (108.20)
45509-11004	Salaries - Custodian	2 (Part Time)	\$ 22,585.00	\$ 15,848.72	\$ 6,736.28
45509-11005	Overtime		\$ 1.00	\$ 464.06	\$ (463.06)
45509-11006	Salary - IT Librarian	1 (Full Time)	\$ -	\$ -	\$ -
45509-21001	Medical Insurance		\$ 62,076.00	\$ 62,411.84	\$ (335.84)
45509-21002	Dental Insurance		\$ 3,120.00	\$ 3,349.67	\$ (229.67)
45509-21500	Life Insurance		\$ 340.00	\$ 276.68	\$ 63.32
45509-21901	LTD Insurance		\$ 900.00	\$ 693.39	\$ 206.61
45509-21902	STD Insurance		\$ 1,105.00	\$ 1,230.65	\$ (125.65)
45509-22000	Social Security		\$ 26,571.00	\$ 22,478.31	\$ 4,092.69
45509-22500	Medicare		\$ 5,650.00	\$ 5,257.27	\$ 392.73
45509-23000	Retirement		\$ 26,126.00	\$ 25,310.80	\$ 815.20
45509-25000	Unemployment Comp		\$ 500.00	\$ -	\$ 500.00
45509-26000	Workers Compensation		\$ 1,078.00	\$ -	\$ 1,078.00
45509-32000	Legal		\$ 1.00	\$ -	\$ 1.00
45509-39000	Contracted Services		\$ 3,780.00	\$ 3,780.00	\$ -
45509-81000	Mileage & Expenses		\$ 400.00	\$ 98.99	\$ 301.01
	TOTAL LIBRARY		\$ 518,333.00	\$ 492,000.04	\$ 26,332.96
TOTAL LIBRARY TRUSTEE/FUNCTIONS			\$ 629,112.00	\$ 602,779.04	\$ 26,332.96
					\$ -
	PATRIOTIC PURPOSES				\$ -
45831	CELEBRATIONS				\$ -
45831-82000	Fireworks		\$ 3,750.00	\$ 3,750.00	\$ -
45831-83000	Patriotic Celebrations		\$ 1,000.00	\$ 734.00	\$ 266.00

2021 APPROPRIATIONS AND EXPENDITURES

TOWN OF HAMPSTEAD					
Account #	Description	# of Personnel in line item	2021	2021 History	Incr/Decr
	TOTAL PATRIOTIC		\$ 4,750.00	\$ 4,484.00	\$ 266.00
	CONSERVATION COMMISSION				
46111	CONSERVATION ADMINISTRATION				
46111-11000	Clerk Salary	1 (Stipend)	\$ 1,000.00	\$ 1,000.00	\$ -
46111-56000	Dues & Subscriptions		\$ 500.00	\$ 475.00	\$ 25.00
46111-57000	Workshops & Training		\$ 200.00	\$ 35.00	\$ 165.00
46111-61000	Supplies		\$ 500.00	\$ 670.17	\$ (170.17)
46111-62500	Postage/Phone		\$ 74.00	\$ -	\$ 74.00
46121	ACQUISITION OF LAND				
46121-32000	Legal Expense		\$ 250.00	\$ -	\$ 250.00
46121-33000	Appraisals		\$ 1.00	\$ -	\$ 1.00
46121-39000	Plans/Deeds		\$ 1.00	\$ -	\$ 1.00
46121-39001	Surveys/GIS Mapping		\$ 250.00	\$ 97.35	\$ 152.65
46131	FOREST RESOURCES				
46131-83000	Forest Consultation		\$ 1.00	\$ -	\$ 1.00
46131-86000	Town Forest Maint.		\$ 500.00	\$ -	\$ 500.00
46190	OTHER CONSERVATION				
46190-12000	P/T ground salary	see 41941-12002	\$ 350.00	\$ 231.00	\$ 119.00
46190-42400	Lawn care- contracted		\$ 1,200.00	\$ 762.00	\$ 438.00
46191	OTHER CONSERVATION				
46191-82000	Fishing Derby		\$ 200.00	\$ 200.00	\$ -
46191-84000	Dredge & Fill		\$ 1.00	\$ -	\$ 1.00
46191-85000	Land Development		\$ 8,150.00	\$ 8,149.67	\$ 0.33
46191-86000	Earth Day		\$ 1.00	\$ -	\$ 1.00
	TOTAL CONS.		\$ 13,179.00	\$ 11,620.19	\$ 1,558.81
	<i>some employees work in multiple departments</i>				
	TOTAL BUDGET		\$ 7,542,206.00	\$ 7,558,720.14	\$ (16,514.14)

SELECTMEN'S FINANCIAL REPORT

SELECTMEN'S REPORT

2021 Budget Appropriation \$ 7,502,460.00

Special Articles, 2021:

Article 8- Police NEPBA Union Contract	\$ 27,576.00
Article 10- Library NCRF Building Fund	\$ 10,000.00
Article 11- Meals on Wheels Transportation	\$ 1,000.00
Article 12- Community Caregivers	\$ 9,000.00
Article 13- Haven	\$ 3,070.00
Total Special Articles	<u>\$ 50,646.00</u>

Total Budget Appropriations and Special Articles \$ 7,553,106.00

Abatement Granted in 2021

Abated Value Total	\$ 257,300.00
Abatements granted Total	\$ 62,077.00
Interest Paid Out	\$ 216.16
Total Abatements	\$ 62,293.16

PAYMENT TO SCHOOL DISTRICT

Balance of 2020-2021 Appropriation	\$ 10,481,652.00
Appropriations: 2021-2022	\$ 22,967,178.00
Less: Adequate Education Grant	\$ 2,512,545.00
Total Due School	\$ 35,961,375.00

PAYMENTS:

2020-2021 Appropriation Balance	\$ 10,718,713.00
2021-2022 Appropriation Balance	\$ 12,370,000.00
Total paid to School	\$ 23,088,713.00
Balance Due School	\$ 12,872,662.00

TAX COLLECTOR'S SUMMARY OF WARRANTS - 2021

Tax Collector's Summary of Warrants - 2021

DEBIT	2021	2020+
Uncollected as of 12/31/20		
Property Tax		776,987.83
Land Use Change Tax		11,000.00
Timber/Yield Tax		1,215.83
Committed to Collector		
Property Tax	30,111,728.00	547.00
Land Use Change Tax		
Yield Tax	1,034.54	
Interest Collected	7,405.71	24,058.15
Overpayments Refunded	79,798.08	
TOTAL DEBITS	30,199,966.33	813,808.81
CREDIT		
Remitted to Treasurer		
Property Tax	29,412,890.14	621,169.12
Land Use Change Tax		
Yield Tax	517.27	467.36
Interest & Penalties Collected	7,405.71	24,058.15
Deeded		
Abatements Property Tax	9,454.27	3,727.00
Converted to Liens (principal only)		149,694.28
Current Levy Deeded		
Uncollected as of 12/31/21		
Property Tax	769,698.94	2,944.43
Land Use Change Tax		11,000.00
Yield Tax		748.47
TOTAL CREDITS	30,199,966.33	813,808.81

Summary of Tax Lien Accounts - 2021

DEBIT	2020	2019	Prior
Unredeemed Liens as of 12/31/20		75,069.25	53,682.77
Liens Executed During	158,698.15		
Interest Collected after Lien	2,817.29	4,599.07	11,658.49
TOTAL DEBITS	161,515.44	79,668.32	65,341.26
CREDIT			
Redemptions	95,807.30	39,530.70	49,672.74
Interest and Cost after lien	2,817.29	4,599.07	11,658.49
Abatements During Year			
Liens Deeded			
Unredeemed Taxes as of 12/31/21	62,890.85	35,538.55	4,010.08
TOTAL CREDITS	161,515.44	79,668.32	65,341.26

Respectfully Submitted,

Patricia P. Curran

2021 EMPLOYEE EARNINGS

Employee	Department	Earnings	Total	Employee	Department	Earnings	Total
Aiello, Joseph S.	Library Assistants	\$ 4,967.26	\$ 4,967.26	Cianfrini, David T.	Police Officer-pt	\$ 12,624.54	
Anderson, Scott P.	Traffic/Private Vendor Detail	\$ 13,932.00			Traffic/Private Vendor Detail	\$ 648.00	
Annaloro, Paul J.	Police Officer- pt	\$ 175.08	\$ 14,107.08		Overtime/Additional Pay	\$ 941.75	\$ 14,214.29
Arden, Janet M.	Police Officer- ft	\$ 16,334.13		Clark JR, Edward L.	Firefighter- ft	\$ 87,419.71	
Arroyo, Sara E.	Overtime/Additional Pay	\$ 946.36	\$ 17,280.49		Vaccine Clinics	\$ 40,770.00	
Auger, Michael R.	Library	\$ 29,050.71	\$ 29,050.71		Overtime/Additional Pay	\$ -	\$ 128,189.71
	Recreation	\$ 715.00	\$ 715.00	Clark, Kerry J.	Fire Officer-Call	\$ 4,972.77	\$ 4,972.77
	Grounds Workers	\$ 4,817.92		Cousins, William G.	Call Firefighter	\$ 1,095.00	
	Cemetery Labor	\$ 4,176.67			Vaccine Clinics	\$ 1,440.00	
	Highway Department	\$ 2,481.84			Per Diem Firefighter	\$ 4,407.75	
	Kent Farm Workers	\$ 1,621.10	\$ 13,097.53		Overtime/Additional Pay	\$ -	\$ 6,942.75
Barcelos, Avery R.	Recreation	\$ 974.25	\$ 974.25	Crump, Elizabeth U.	Recreation	\$ 1,491.38	\$ 1,491.38
Beauchamp, Leo E.	Police Officer-pt	\$ 21,478.14		Crump, Richard H.	Recreation	\$ 1,170.13	\$ 1,170.13
	Police Dispatch- pt	\$ 182.24		Crump, Susan U.	Library	\$ 8,378.58	\$ 8,378.58
	Traffic/Private Vendor Detail	\$ 14,242.00		Curran, Patricia P.	Town Clerk/Tax Collector	\$ 76,260.64	
	Overtime/Additional Pay	\$ 2,517.10	\$ 38,419.48		Fire Department Secretary	\$ 7,161.47	
Beaudoin Jr., Joseph	Police Chief	\$ 33,372.32	\$ 33,372.32		Vaccine Clinics	\$ 4,545.00	\$ 87,967.11
Beaudoin, Ann	Police Dispatch- pt	\$ 6,881.49	\$ 6,881.49	Dane, Chris S.	Firefighter- ft	\$ 76,172.58	
Beaulieu, Robert L.	Call Firefighter	\$ 2,746.88			Vaccine Clinics	\$ 900.00	
	Per Diem Firefighter	\$ 8,955.57			Overtime/Additional Pay	\$ -	\$ 77,072.58
	Firefighter- ft	\$ 21,784.23		Daniels, JohnE.	Call Firefighter	\$ 120.00	\$ 120.00
	Overtime/Additional Pay	\$ -		Delorey, Andrew J.	Police Officer -pt	\$ 445.60	
Bennett, Chad R.	Vaccine Clinics	\$ 10,125.00	\$ 43,611.68		Overtime/Additional Pay	\$ 347.18	\$ 792.78
Boisvert, Philip B.	Selectman	\$ 707.05	\$ 707.05	DiBartolomeo, Michael J.	Assistant Building Inspector	\$ 2,500.00	\$ 2,500.00
Boycie, Pauline	Assistant CEO	\$ 11,175.07	\$ 11,175.07	Dominjanni, Dominic	Call Firefighter	\$ 1,972.50	
Bozek, Joseph W.	Vaccine Clinics	\$ 990.00	\$ 990.00		Vaccine Clinics	\$ 23,827.50	
	Police Officer- ft	\$ 65,528.12			Per Diem Firefighter	\$ 9,069.00	\$ 34,869.00
	Traffic/Private Vendor Detail	\$ 11,011.00		Driscoll, Michael J.	Call Firefighter	\$ 68.00	
	Overtime/Additional Pay	\$ 30,744.46	\$ 107,283.58		Per Diem Firefighter	\$ 396.00	\$ 464.00
Brickett, Daniel W.	Call Firefighter	\$ 279.94	\$ 279.94	Dubois, Albert A.	Highway Department	\$ 1,194.68	
Bunker, Myrick A.	Call Firefighter	\$ 310.00			Kent Farm Workers	\$ 1,545.07	\$ 2,739.75
	Vaccine Clinics	\$ 24,795.00	\$ 25,105.00	Dudgeon, Tracy A.	Call Firefighter	\$ 201.50	
Bussell, Eric	Grounds Workers	\$ 24,859.54			Vaccine Clinics	\$ 18,191.25	\$ 18,392.75
	Cemetery Labor	\$ 3,721.43		Dyer, Adam W.	Police Officer - Sgt	\$ 71,527.28	
	Highway Department	\$ 8,170.08			Assistant EMD	\$ 1,096.11	
	Kent Farm Workers	\$ 1,685.86			Traffic/Private Vendor Detail	\$ 31,756.00	
	Mowing-Conservation Fields	\$ 123.55	\$ 38,560.46	Eiro, Domenic J.	Overtime/Additional Pay	\$ 42,162.27	\$ 146,541.66
Cardillo, Marcus V.	Call Firefighter	\$ 598.00			Grounds Workers	\$ 1,967.07	
	Per Diem Firefighter	\$ 2,515.50	\$ 3,113.50		Cemetery Labor	\$ 1,292.34	\$ 3,259.41
Carrier, Michael W.	Fire Chief-pt	\$ 79,546.80	\$ 79,546.80	Elder, Michelle W.	Library	\$ 8,461.79	\$ 8,461.79
Cate, Emma E.	Recreation	\$ 976.50	\$ 976.50	Emerson, Ethan E.	Grounds Workers	\$ 278.46	
Chambers, Richard J.	Police Officer- Sgt	\$ 75,606.14			Grounds Workers	\$ 299.88	\$ 578.34
	Traffic/Private Vendor Detail	\$ 6,610.00		Emerson, Kristopher N.	Chief Building Official	\$ 80,600.70	\$ 80,600.70
	Overtime/Additional Pay	\$ 31,614.01	\$ 113,830.15	Erhardt, Ryan C.	Firefighter- ft	\$ 49,308.78	
Charles, Ethan M.	Cable Operator	\$ 1,200.00	\$ 1,200.00		Vaccine Clinics	\$ 7,110.00	
				Finocchiaro, Madison M.	Overtime/Additional Pay	\$ -	\$ 56,418.78
					Recreation	\$ 1,311.75	\$ 1,311.75

2021 EMPLOYEE EARNINGS

Employee	Department	Total	Earnings	Total	Employee	Department	Earnings	Total
Florentino, Arline M.	Deputy Town Clerk/Tax Collector	\$ 51,888.40	\$ 51,888.40	\$ 51,888.40	Khambatta, Gustav H.	Trustee of Trust Funds	\$ 300.00	\$ 300.00
Florin, David J.	Call Firefighter	\$ 1,505.00	\$ 1,505.00	\$ 1,800.00	Kostandin, Theodore M.	Cable Operator	\$ 1,800.00	\$ 1,800.00
	Vaccine Clinics	\$ 14,175.00	\$ 14,175.00	\$ 86,001.49	Kroi, Rosemary	Library Director	\$ 86,001.49	\$ 86,001.49
Fratus, Allan T.	Per Diem Firefighter	\$ 5,852.25	\$ 5,852.25	\$ 21,532.25	Kuhl, Eric J.	Cable Operator	\$ 1,170.00	\$ 1,170.00
	Police Officer- ft	\$ 64,839.16	\$ 64,839.16	\$ 1,150.00	Kuhl, Evan M.	Cable Operator	\$ 1,150.00	\$ 1,150.00
	Traffic/Private Vendor Detail	\$ 10,408.00	\$ 10,408.00	\$ 248.00	LaCarbonara, Joseph J.	Call Firefighter	\$ 248.00	\$ 248.00
Genthner, Nicholas H.	Overtime/Additional Pay	\$ 19,373.56	\$ 19,373.56	\$ 94,620.72		Per Diem Firefighter	\$ 175.50	\$ 423.50
	Call Firefighter	\$ 405.00	\$ 405.00	\$ 2,517.75	Lacasse, Katie J.	Call Firefighter	\$ 3,071.25	\$ 3,071.25
	Per Diem Firefighter	\$ 2,112.75	\$ 2,112.75	\$ 24,547.50		Vaccine Clinics	\$ 24,547.50	\$ 24,547.50
Goldrick, Jonathan S.	Call Firefighter	\$ 272.00	\$ 272.00	\$ 528.50		Per Diem Firefighter	\$ 8,275.50	\$ 35,894.25
	Per Diem Firefighter	\$ 256.50	\$ 256.50	\$ 240.50	Lamontagne, Bryan F.	Police Officer- ft	\$ 57,508.16	\$ 57,508.16
Gorham, Angeline L.	Supervisors of Checklist	\$ 240.50	\$ 240.50	\$ 3,300.00		Traffic/Private Vendor Detail	\$ 5,611.00	\$ 5,611.00
Guthrie, Joseph A.	Selectman	\$ 3,300.00	\$ 3,300.00	\$ 487.50		Overtime/Additional Pay	\$ 18,949.83	\$ 82,068.99
Hall, Michael C.	Assessing Office	\$ 9,781.76	\$ 9,781.76	\$ 1,566.00	LaPrade, Michael S.	Call Firefighter	\$ 487.50	\$ 487.50
	Building Department	\$ 11,579.96	\$ 11,579.96	\$ 5,976.76		Per Diem Firefighter	\$ 1,566.00	\$ 2,053.50
Harms, Steven W.	Buildings and Grounds Supervisc	\$ 62,930.28	\$ 62,930.28	\$ 195.00	LeBlanc, Montgomery A.	Library	\$ 195.00	\$ 195.00
	Sexton of Cemeteries	\$ 5,400.00	\$ 5,400.00	\$ 3,549.00	Lefebvre, Peter L.	Call Firefighter	\$ 3,549.00	\$ 3,549.00
	Additional Pay	\$ 7,430.23	\$ 7,430.23	\$ 6,135.75	Loneragan, Connor E.	Per Diem Firefighter	\$ 6,135.75	\$ 6,135.75
Harrington, Jeffrey W.	Cable Operator	\$ 2,340.00	\$ 2,340.00	\$ 11,242.12		Firefighter- ft	\$ 11,242.12	\$ 11,242.12
Harrington, Tina M.	Finance/it/Selectmen's Clerk	\$ 70,654.34	\$ 70,654.34	\$ 322.50		Overtime/Additional Pay	\$ 322.50	\$ 322.50
	Vaccine Clinics	\$ 6,930.00	\$ 6,930.00	\$ 2,139.00	Lovett, Stephanie D.	Call Firefighter	\$ 2,139.00	\$ 2,139.00
	Recycling and Waste Disposal S	\$ 553.80	\$ 553.80	\$ 30,548.23		Firefighter- ft	\$ 30,548.23	\$ 30,548.23
Hartnett, Michael K.	Plumbing Inspector	\$ 24,040.00	\$ 24,040.00	\$ 18,922.50		Vaccine Clinics	\$ 18,922.50	\$ 18,922.50
	Building Department Office	\$ 1,896.00	\$ 1,896.00	\$ -		Overtime/Additional Pay	\$ -	\$ -
Hartung, Pamela	Supervisors of Checklist	\$ 806.00	\$ 806.00	\$ 1,650.00		Cable Operator	\$ 1,650.00	\$ 1,650.00
Higgins, Robert	Library Custodian	\$ 7,259.13	\$ 7,259.13	\$ 50,879.20	MacLeod, Jennifer E.	Youth Services Librarian	\$ 50,879.20	\$ 50,879.20
Hodge, Sophia L.	Recreation	\$ 60.75	\$ 60.75	\$ 948.00	Marron, James F.	Call Firefighter	\$ 948.00	\$ 948.00
	Library	\$ 1,629.00	\$ 1,629.00	\$ 5,448.38		Per Diem Firefighter	\$ 5,448.38	\$ 5,448.38
Holligan, David J.	Call Firefighter	\$ 216.00	\$ 216.00	\$ 922.50	McCarthy, Justin P.	Call Firefighter	\$ 922.50	\$ 922.50
	Vaccine Clinics	\$ 3,960.00	\$ 3,960.00	\$ 2,114.63		Per Diem Firefighter	\$ 2,114.63	\$ 2,114.63
Houle, Joshua T.	Call Firefighter	\$ 892.50	\$ 892.50	\$ 9,756.96		Library	\$ 9,756.96	\$ 9,756.96
	Vaccine Clinics	\$ 630.00	\$ 630.00	\$ 1,614.13	McMullen, Nancy J.	Recreation	\$ 1,614.13	\$ 1,614.13
Howard, Megan	Per Diem Firefighter	\$ 6,954.75	\$ 6,954.75	\$ 4,047.71	Moran, Marilyn N.	Library	\$ 4,047.71	\$ 4,047.71
Ingraham, Angela	Recreation	\$ 1,762.63	\$ 1,762.63	\$ 2,588.30	Morse, Steven A.	Selectman	\$ 2,588.30	\$ 2,588.30
Ingraham, Elliot M.	Recreation Director	\$ 27,946.47	\$ 27,946.47	\$ 4,000.00		Selectman	\$ 4,000.00	\$ 4,000.00
Iuele, Anthony J.	Electrical Inspector	\$ 10,920.00	\$ 10,920.00	\$ 6,655.71		Grounds Workers	\$ 6,655.71	\$ 6,655.71
Jackman, Daniel L.	Police Officer-pt	\$ 10,050.48	\$ 10,050.48	\$ 3,565.73		Cemetery Labor	\$ 3,565.73	\$ 3,565.73
	Traffic/Private Vendor Detail	\$ 13,112.00	\$ 13,112.00	\$ 35,145.17		Highway Department	\$ 35,145.17	\$ 35,145.17
Jahnke, Jeffrey J.	Overtime/Additional Pay	\$ 351.68	\$ 351.68	\$ 85.96		Kent Farm Workers	\$ 85.96	\$ 85.96
	Custodian- Town Buildings	\$ 16,210.45	\$ 16,210.45	\$ 107.45		Mowing-Conservation Fields	\$ 107.45	\$ 107.45
	Custodian- Fire Department	\$ 3,080.73	\$ 3,080.73	\$ 139.50		Call Firefighter	\$ 139.50	\$ 139.50
Johnston, Brandon	Cable Operator	\$ 2,160.00	\$ 2,160.00	\$ 12,612.50		Cable Station Manager	\$ 12,612.50	\$ 12,612.50
Judge, Donna T.	Supervisors of Checklist	\$ 240.50	\$ 240.50	\$ 3,016.00		Lifeguard	\$ 3,016.00	\$ 3,016.00
Kelley, Robert J.	Police Officer- Deputy Chief	\$ 94,309.94	\$ 94,309.94	\$ 99,497.94				
	Traffic/Private Vendor Detail	\$ 5,188.00	\$ 5,188.00					

2021 EMPLOYEE EARNINGS

Employee	Department	Earnings	Total	Employee	Department	Earnings	Total
Parnelli, Meaghan B.	Recreation	\$ 1,470.88	\$ 1,470.88	Spyvee, Stephanie A.	Library	\$ 17,712.76	\$ 17,712.76
Pas, Jordan J.	Recreation	\$ 468.00	\$ 468.00	Storey, Arthur E.	Custodian- Police Department	\$ 6,957.71	\$ 6,957.71
Pellegrini, Adrianna E.	Recreation	\$ 1,604.88	\$ 1,604.88	Sullivan, Owen J.	Custodian- Library	\$ 8,680.58	\$ 8,680.58
Pelletier, Nicholas T.	Call Firefighter	\$ 40.00	\$ 40.00	Sylvestre, Zachariah G.	Call Firefighter	\$ 3,022.50	\$ 3,022.50
Pelletier, Sydney A.	Per Diem Firefighter	\$ 344.25	\$ 384.25		Vaccine Clinics	\$ 7,028.67	\$ 7,028.67
Perry Jr., James R.	Recreation	\$ 933.75	\$ 933.75		Per Diem Firefighter	\$ 13,117.50	\$ 13,117.50
	Police Officer-pt	\$ 4,114.20	\$ 4,114.20		Overtime/Additional Pay	\$ 11,085.75	\$ 11,085.75
Perry, Joseph V.	Overtime/Additional Pay	\$ 329.68	\$ 4,443.88	Theriault, Sarah	Administrative Assistant to BOS	\$ 3,855.65	\$ 38,110.07
	Grounds Workers	\$ 1,570.10	\$ 1,570.10		Conservation Secretary	\$ 86,286.88	\$ 100,000
	Cemetery Labor	\$ 1,427.02	\$ 1,427.02		Additional Pay	\$ 14,217.54	\$ 101,504.42
	Highway Department	\$ 592.11	\$ 592.11	Thomas, Katherine B.	IT Librarian	\$ 38,532.69	\$ 38,532.69
Randell, Alan S.	Kent Farm Workers	\$ 1,889.81	\$ 1,889.81	Tozler, Lily A.	Recreation	\$ 1,023.75	\$ 1,023.75
	Police Department- Detective	\$ 67,210.80	\$ 67,210.80	Vitale, Nancy C.	Town Clerk/Tax Collectors Office	\$ 49,053.53	\$ 49,053.53
	Traffic/Private Vendor Detail	\$ 6,498.00	\$ 6,498.00	Ward, Troy J.	Call Firefighter	\$ 418.50	\$ 418.50
	Overtime/Additional Pay	\$ 21,022.06	\$ 94,730.86	Warnock, Catherine M.	Call Firefighter	\$ 2,859.50	\$ 2,859.50
Ranlett, Steven L.	Police Dispatch- pt	\$ 2,061.80	\$ 2,061.80		Vaccine Clinics	\$ 6,052.50	\$ 6,052.50
Reardon, Neil J.	Moderator	\$ 600.00	\$ 600.00		Per Diem Firefighter	\$ 12,194.63	\$ 12,194.63
Riemitis, Leslie A.	Treasurer	\$ 6,000.00	\$ 6,000.00	Warnock, Laurie A.	Shelter Manager/EMD	\$ 56.00	\$ 56.00
Robles, Elisabeth G.	Lifeguard	\$ 3,276.00	\$ 3,276.00		Selectman	\$ 2,588.30	\$ 2,588.30
Rockwell, Carolyn K.	Cable	\$ 1,560.00	\$ 1,560.00		Call Firefighter	\$ 301.00	\$ 301.00
Rome, Ashton L.	Call Firefighter	\$ 345.00	\$ 345.00	Warnock, William K.	Vaccine Clinics	\$ 2,272.50	\$ 2,272.50
	Per Diem Firefighter	\$ 2,740.50	\$ 2,740.50		Fire Officer-Deputy Chief	\$ 9,539.84	\$ 9,539.84
Saltalamacchia, Jeffrey J.	Fire Firefighter- ft	\$ 62,666.59	\$ 62,666.59		Fire Inspector	\$ 28,198.67	\$ 28,198.67
	Vaccine Clinics	\$ 46,642.50	\$ 46,642.50		Assistant EMD	\$ 1,320.48	\$ 1,320.48
	Overtime/Additional Pay	\$ -	\$ -	Watt, Julie A.	Library	\$ 9,255.07	\$ 9,255.07
Samuels, Merrily P.	Assistant Library Director	\$ 63,426.41	\$ 63,426.41	Wentworth, Emily A.	Library	\$ 13,843.34	\$ 13,843.34
Santy, Nicholas O.	Per Diem Firefighter	\$ 1,567.50	\$ 1,567.50	Wentworth, Maura A.	Animal Control Officer	\$ 5,327.33	\$ 5,327.33
Schofield, Christopher A.	Call Firefighter	\$ 2,235.50	\$ 2,235.50	Whitmore, Shelley E.	Police Dispatch- pt	\$ 31,746.85	\$ 31,746.85
	Per Diem Firefighter	\$ 472.50	\$ 472.50	Wilson, Gian C.	Police Officer- ft	\$ 37,577.14	\$ 37,577.14
Scipione, Kenneth C.	Call Firefighter	\$ 1,123.75	\$ 1,123.75		Traffic/Private Vendor Detail	\$ 7,317.00	\$ 7,317.00
	Vaccine Clinics	\$ 22,792.50	\$ 22,792.50		Overtime/Additional Pay	\$ 10,800.34	\$ 10,800.34
	Per Diem Firefighter	\$ 7,452.75	\$ 7,452.75	Wilson-Frascone, Thoma	Animal Control Officer- Assistant	\$ 4,995.83	\$ 4,995.83
Shaw, Clayton F.	Cable Operator	\$ 5,130.00	\$ 5,130.00	Winchell, George D.	Police Officer- pt	\$ 259.20	\$ 259.20
Shaw, Dawn M.	Assessing Office	\$ 7,055.72	\$ 7,055.72		Traffic/Private Vendor Detail	\$ 3,969.00	\$ 3,969.00
	Building Department Office	\$ 7,115.17	\$ 7,115.17		Overtime/Additional Pay	\$ -	\$ -
	Board of Adjustment Secretary	\$ 3,621.46	\$ 3,621.46	Winter, Stephen A.	Police Officer-ft	\$ 21,821.77	\$ 21,821.77
Shubina, Valentina	Vaccine Clinics	\$ 360.00	\$ 360.00		School Resource Office	\$ 38,694.79	\$ 38,694.79
	Per Diem Firefighter	\$ 998.25	\$ 998.25		Traffic/Private Vendor Detail	\$ 1,692.00	\$ 1,692.00
Small, Sean M.	Grounds Workers	\$ 1,049.58	\$ 1,049.58		Overtime/Additional Pay	\$ 12,143.00	\$ 12,143.00
	Cemetery Labor	\$ 778.26	\$ 778.26		Selectman	\$ 2,588.30	\$ 2,588.30
Smith, Cameron J.	Call Firefighter	\$ 135.00	\$ 135.00	Worthen Jr., Maurice G.	Cable Operator	\$ 225.00	\$ 225.00
	Per Diem Firefighter	\$ 2,805.75	\$ 2,805.75	Worthen, Jon A.	Road Agent	\$ 65,591.06	\$ 65,591.06
Soucy, Debra L.	Planning Board Secretary	\$ 23,951.26	\$ 23,951.26				
					Total 2021 Wages	\$	\$ 3,299,924.19

2021 VENDOR PAYMENTS

VENDOR	PURCHASES
AAA Police Supply	4,083.00
Accredited Security	2,396.00
ADA Traffic Control	17,750.00
Advanced Emergency Products	487.45
AdvoWaste Medical Services	75.00
ALL-COMM Technologies, Inc.	8,688.66
Alliant Metals Inc.	168.00
Alpha Locksmith	811.00
Alphagraphics #219	221.49
Alpine Software	1,775.36
Amazon.com	1,167.15
American Imaging Technologies	71.00
American Red Cross	1,500.00
Anco Signs and Stamps, Inc.	23.00
Anderson Equipment Company	98.54
Aquatic Escapes Dive Center	240.00
Arrow Equipment, Inc.	14,286.00
Arroyo, Sara	41.97
ASCAP	367.00
At & T	692.28
AT & T Mobility	301.38
Atkinson Electric	3,895.20
Atlantic Coast Fence Company, Inc	3,760.00
Atlas PyroVision Productions, Inc.	3,750.00
Atwood Memorial Inc.	350.00
Auger Property Maintenance	8,625.00
Automation Plus	3,780.00
Avast Software	45.36
Avitar Associates of N.E. Inc.	10,646.76
Axon Enterprise, Inc.	197.22
B & H Photo	1,673.93
Baron's Major Brands	719.00
BB Scoreboard Service Company	1,120.00
Beauchamp, Leo	400.00
Bellemore Catch Basin Maintenance	1,447.50
Beltronics, Inc.	1,520.49
Bennett Landscape, Inc.	19,961.50
Ben's Uniforms	1,456.00
Bergeron Protective Clothing LLC	7,088.34
Bergeron, Russell	2,242.50
Bio-Spray	1,250.00
Blue Tier Tactical	600.00
BlueTarp Financial	991.72
Blunt, Stephen	150.00
BMI-Broadcast Music, Inc.	368.00
Boc, Noelle	150.00
Body Armor Outlet, LLC	19.80
Boulter, Kathleen	868.28
Bound Tree Medical, LLC	2,673.55
Bozek, Joseph	639.36

VENDOR	PURCHASES
Brady Business Forms, Inc.	1,018.90
Brox Industries	1,556.80
Budco Enterprises, LLC	5,831.00
Busby Construction Co., Inc.	390,949.00
C & M Distributing Co.	1,209.90
CAI Technologies	5,550.00
Carrier, Michael	2,233.80
Cartridge World	741.74
CASA of NH	500.00
CASTUS Corporation	1,200.00
Central Square Technologies	5,157.07
Chambers, Richard	1,011.75
Chappell Tractor Sales, Inc.	535.00
Child Advocacy Center	1,250.00
Cianfrini, David	200.00
CivicPlus, LLC	4,045.00
Clark, Kenneth	514.84
COAF-Treasurer, State of NH	3,814.00
Coast Maintenance Supply Co,	2,632.84
Colbert, Meaghan	90.00
Comcast	7,250.18
Community Caregivers of Greater	9,000.00
Compag Big Band, Inc.	1,200.00
Consolidated Communications	1,445.39
Constant Contact	224.00
Costa, Kathy	67.50
Coyle Law, PLLC	19,200.00
Crowley, Fred	563.44
Crystal Rock	1,656.13
Cummins Sales and Service	139.62
Curran, Patricia	712.17
CVS	175.93
Cyr Polograph Services	300.00
D & J Insulators, Inc.	940.00
Dale Blaine Construction	4,900.00
Dane Land Surveying	2,170.00
Dane, Chris	209.57
Denton, Missy	27.35
Department of Agriculture, Marke	4,515.00
Dependable Construction Co., In	32,543.66
DH & DH Auto/Truck Repair, LI	5,283.06
Discount Safety Gear	575.51
Dispatch Communications LLC	6,262.12
Don Campbell Music	3,400.00
Donahue, Tucker & Ciandella, PI	352.00
Donovan Equipment Co., Inc.	5,724.20
Dragon Mosquito Control, Inc.	25,400.00
DS Graphics, Inc.	3,634.75
Dubois, Albert	648.01
Dunn's Equipment	726.32

2021 VENDOR PAYMENTS

VENDOR	PURCHASES
Dupouy, David	1,200.00
Dyer, Adam	1,664.81
East Coast Emergency Outfitters	1,040.98
East Coast Lumber & Building Suppl	11,169.29
Ebner, Brent	224.19
Edible Arrangements	49.99
Eiro, Domenic	90.76
EJC Engineers, LLC	300.00
Elan City, Inc.	5,799.00
Emergency Services Marketing Corp..	735.00
Emerson, Ethan	72.62
Emerson, Kristopher	2,580.81
Engel, Craig	800.00
Epstein & August, LLP	3,630.00
ESCO Awards	384.00
Eversource	46,749.23
Ferguson Waterworks	1,132.68
Fire & Emergency Maintenance Co., L	1,040.52
FireMed, LLC	500.00
First Responder Educators Group	720.00
First Student	632.86
Fitzpatrick and Son Plumbing & Heat	932.53
Flags on the Go, LLC	807.00
Florentino, Arline	63.17
Ford Credit Dept	24,444.75
Fratus, Allan	311.23
Frazier, John	872.64
Freedom Tire, Inc.	3,351.26
Freshwater Farms	789.25
Fun Express, LLC	431.30
Future Supply Corp.	2,044.65
Galls, Inc.	1,710.98
GE Pickering	406.95
Gelinas Siding Company	2,100.00
George E. Sansoucy, PE, LLC	8,000.00
Go Daddy.com, Inc.	895.58
Google, Inc.	660.17
Grainger	1,892.56
Granite Industrial Gases, Inc.	150.00
Granite State Analytical Services, Inc	1,772.00
Granite State Plumbing & Heating, L	575.00
Granite State Police Career Counselir	430.00
Greater Derry Community Health Serv	10,200.00
Greater Hampstead Civic Club, Inc.	200.00
Greenwood Emergency Vehicles, LLC	13,406.67
Hampshire Fire Protection Co., Inc.	1,201.00
Hampstead Area Water Company	17,864.75
Hampstead Area Water Services, Co.	150.00
Hampstead Consultants, Inc.	660.00
Hampstead Print & Copy	1,854.26

VENDOR	PURCHASES
Hampstead School District	#####
Handbuilt Services	600.00
Hannaford Bros. Co.	550.94
Hardy Doric, Inc	20,900.00
Harrington, Tina	207.96
Harrison Shrader Enterprises	3,880.37
Hartnett, Michael	120.00
Hartung, Pamela	26.94
Haseltine Builders, LLC	5,803.50
Hastings, Susan	93.90
Haven	3,070.00
Haverhill Steel	110.00
HealthTrust	759,029.48
Henry J. Moreau, Jr.	650.00
Hippo Prints & King Graphics	237.70
Houston, Deb	100.00
Howard, Chris	2,247.50
HP Inc.	637.97
Hubbard Consulting, LLC	8,000.00
IDS	494.53
IMS Alliance	133.80
Industrial Protection Services	9,310.24
Industrial Traffic Lines, Inc	19,219.05
Ingraham, Angela	1,061.59
Internal Revenue Service	1.92
International Code Council, Inc.	105.00
Interware Development Company	1,642.00
Isaiah 58 New Hampshire	5,000.00
J & B Butcher Shop	350.00
J.C. Madigan, Inc.	3,151.43
Jacquiline Dimando	1,160.53
JAF Industries, Inc.	6,853.40
Jahnke, Jeffrey	73.66
Jamieson, William J, PHD	225.00
Jim's On Call Painting	5,000.00
JM Protective Services LLC	14,995.02
John Turner Consulting	560.00
Jordan Equipment Company	412.00
JP Pest Services, LLC	3,061.90
Keach-Nordstrom Associates, Inc	32,346.55
Kelley, John	15.00
Kelley, Marty	150.00
Kelley, Robert	1,605.33
Ken's Hot Topping Service, Inc	3,900.00
Kimball Midwest	1,694.35
Kipp Brothers	298.28
Klemm's Bakery	120.78
Knox Company	425.00
Kolodze-Batteries Plus	301.22
Komatsu Financial	21,334.94

2021 VENDOR PAYMENTS

VENDOR	PURCHASES
Krol, Rosemary	18.54
Kuhl, Danielle	270.00
Lakes Region Environmental Contrac	1,363.44
Lamontagne, Bryan	970.80
Landscapers Depot	103.50
Lane Roofing	12,350.00
Launch Trampoline Park	1,000.00
LEAF	4,085.00
Lewis Builders, Inc.	155.82
LHS Associates, Inc.	3,808.00
Liberty International Trucks ofNH, I	258.44
Library Trustees	629,337.00
Lindquist, Priscilla	563.44
LogMeIn	1,889.98
Loudon Police Department	700.00
Louis Machuca, Jr.	1,500.00
Lovell, Tim	29.18
Luccisano, Joseph	165.30
Magic Fred	350.00
Magnusson Heavy Repair	820.00
Maine Oxy	364.43
Manchester Transit Authority	17,142.00
Maple Leaf Tree Service, LLC	6,900.00
Mark 209	2,000.00
Market Basket	220.79
Matthew Bender & Co., Inc.	252.10
Matthew J. Strobel	2,650.00
MB Tractor & Equipment	3,764.45
McFarland Ford Sales, Inc.	1,487.84
Medex Supply.com	191.95
MHQ, Inc.	53,858.89
Michaels	56.74
Mike Holmes & Son Excavating	38,233.50
Milot, Kevin	2,590.00
Minasian, Alexander	500.00
Morse, Steve	55.00
Morton Salt	56,102.60
Mosely, Bob	4,920.00
Mosquito Shield of Rockingham Cou	623.00
Motorola	3,558.28
Municipal Management Ass ofNH	110.00
Municipal Resources, Inc.	52,074.72
National Association of SRO	495.00
National Engineering & Testing Serv	795.00
Neptune Uniform	12,669.99
Ne-San, Inc.	36,857.50
New England Barricade	5,433.33
New England Document Systems	150.00
New England Duplicator	355.06
New England Park Association, Inc.	35.00

VENDOR	PURCHASES
New England State Police Inform	100.00
New Horizon Communications	13,337.31
NFPA	1,495.00
NH Assoc.of Conservation Comm	475.00
NH Association of Assessing Of	20.00
NH Association of Chiefs of Poli	200.00
NH Building Officials Associati	370.00
NH City & Town Clerks' Assoc.	70.00
NH Division of Parks & Recreat	45.00
NH Government Finance Officers	50.00
NH Health Officers Association	90.00
NH Municipal Assoc.	8,767.00
NH Public Works Association, I	100.00
NH Public Works Mutual Aid Pr	25.00
NH Seacoast Code Officials Asso	35.00
NH Tax Collector's Assoc.	70.00
Noonan Brothers Painting	4,500.00
Norlab, Inc.	230.47
North Conway Grand Hotel	390.00
North of Boston	171.00
North Star Timing, LLC	1,317.00
Northeast Digital Integrators	663.00
Northeast Electrical	2,453.28
Northeast Resource Recovery As	1,496.66
Occupational Health Services of	3,326.00
Odds & Ends Painting Services	200.00
Omni Electrical Inc.	1,855.00
One Time only	245,682.17
O'Neil Cinemas	534.00
Osgood Hill Farm, LLC	6,850.00
Overhead Door Company	1,849.00
Palmer Gas Company	54,027.16
Pappalardo, Fred	2,281.25
Parker General Contracting, Inc.	387.50
Patrol PC	38,597.34
Paul, Liam	2,870.00
Penguin Management, Inc.	948.00
Perry, Margaret	514.84
Pete's Sewer Service	1,310.00
Pete's Toilet Rentals, LLC	3,347.00
Petra Paving, Inc.	53,830.63
Pierog, Joseph	150.00
Pinard Waste Systems, Inc.	691,905.80
Pitney Bowes Purchase Power	14,456.04
Pitney Bowes, Inc.	1,240.13
Plourde Sand and Gravel Co. Inc.	2,862.47
Postmaster	838.20
PowerPlan	134.33
Powers Generator Services, LLC	2,367.15
Primex	87,571.12

2021 VENDOR PAYMENTS

VENDOR	PURCHASES
Prodigy EMS	2,300.00
Pro-TurfLandscaping ofSouthern NH	6,000.00
Public Safety Center	536.14
PVP Communications	42.02
Rackspace Cloud Office	491.53
RamMailing Service	156.95
RamPrinting, Inc.	7,738.27
Randall, Alan	2,186.67
Randscape	3,150.00
Reardon, Neil	55.00
Red Jacket Mountain View	390.00
Rehrig Financial Services	77,428.38
Rehrig Pacific Company	12,124.00
Restaurant Depot	1,927.24
Retired and Senior Volunteer Program	700.00
Rhode Island Novelty	572.80
Riemitis, Leslie	16.48
Robles, Elisabeth	125.00
Rockingham Boat Repair & Sales, Inc	16,509.29
Rockingham Community Action	6,800.00
Rockingham County Chiefs of Police	50.00
Rockingham County Registry of Deeds	578.78
Rockingham County Treasurer	1,182,262.00
Rockingham Nutrition & Meals on Wheels	5,944.00
Rockingham Planning Commission	39,881.00
Rockingham Truck Repair LLC	2,554.22
Ryan Brooks Kelly	1,500.00
Rydin Decal	1,021.88
S & S Worldwide	493.47
Saltalamacchia, Jeffrey	243.45
Samson Fastener Co, ofNH, Inc.	880.63
Sanborn, Head & Associates, Inc.	14,310.40
Schwaab, Inc.	802.32
SERESC- SoRock	8,657.00
Seacoast Harley-Davidson	5,000.00
Senter Auto Supply, Inc.	3,333.62
SGS TurfCare	16,595.82
Share Corp.	437.93
Shaw, Clay	236.71
Sherwin- Williams	62.38
Shubina, Valentina	1,000.00
Silver Graphics, LLC	600.00
Sirchie Finger Print Labs. Inc.	279.85
Sirois, Danielle	400.00
Skateland	450.00
Society For The Protection ofNH For	75.00
Soggy Po Boys, LLC	1,200.00
SOLitude Lake Management, LLC	2,425.00
Soucy, Debra	155.54
Soule, Leslie, Kidder, Sayward & Lot	61,118.58

VENDOR	PURCHASES
Southeast NH Hazardous Materials	8,322.24
Southern NH Special Operations	5,000.00
Southern NH Undercar, LLC	18,218.08
Sprint	3,562.32
Spyvee, Stephanie	25.00
Staples	12,391.34
Stericycle, Inc.	1,342.64
StopStick, Ltd	1,955.00
Street Cop Training	548.00
Studio TwoTribute LLC	1,300.00
Sullivan Tire	3,055.04
Summit Signs	2,465.00
Swank Motion Pictures, Inc.	570.00
Sweetwater	207.98
Start Safety Inc.	2,623.00
State Line Trailer Sales	225.90
State ofNew Hampshire	499.44
State ofNH, Dept. ofTransportati	8,627.89
State ofNH-Criminal Records	25.00
Stateline, Guns, Ammo and Arche	10,907.00
Stellar Networks	7,999.50
Task Force Tips, Inc.	355.38
Tax- Exempt Leasing Corp.	20,108.93
TD Bank	140.00
Therault, Sally	109.58
Thomas Carroll	1,000.00
Thomas, Kate	32.96
Thomson Reuters-West Payment	337.31
TMDE Calibration Labs, Inc.	1,255.34
TomEverett	995.65
Toss and Sauce	1,193.71
Total Notice, LLC	720.00
Total Security, Inc.	240.00
Town ofAtkinson	986.80
Town ofChester	3,432.10
Town ofDanville	460.64
Town ofDerry	631.20
Town ofLondonderry	57,370.00
Town ofPlaistow	11,345.11
Town ofSalem	1,100.96
Tradebe Environmental Services,	1,990.74
Traynor Glass Company, Inc.	176.86
Treasurer, State ofNew Hampshir	4,051.75
Treat, David	35.00
Tri State Generator, LLC	1,242.18
Trustees ofthe Trust Fund	10,000.00
Tyler Business Forms	1,402.62
Tyler Technologies, Inc.	6,303.55
Union Flag Company	689.00
Union Leader Corporation	4,105.20

2021 VENDOR PAYMENTS

VENDOR	PURCHASES
United Business Machines	623.94
United Compressor & Pump Services,	210.00
United Divers, Inc.	829.00
Unitil	219.67
US Bancorp Government Leasing & F	79,525.40
US Construction Fabrics LLC	77.40

VENDOR	PURCHASES
Waterway, Inc.	4,616.25
Watt, Julie	6.70
Waypoint	1,000.00
Wells Fargo Financial Leasing	1,925.31
Wentworth, Maura	318.23
Westville Grand Rental Station	762.00

REPORT OF THE TRUST FUNDS

REPORT OF THE TRUST FUNDS OF THE CITY/TOWN OF HAMPSTEAD										FOR YEAR ENDING DECEMBER 31, 2021				
DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	*****PRINCIPAL*****					*****INCOME*****					
				BALANCE BEGINNING OF YEAR	NEW FUNDS CREATED	GAINS OR LOSSES ON SECURITIES	WITHDRAWALS	BALANCE END OF YEAR	BALANCE BEGINNING OF YEAR	AMOUNT DURING YEAR	BALANCE END OF YEAR	GRAND TOTAL PRINCIPAL & INCOME		
1898	CEMETERY PERPETUAL CARE	CEMETERY	LPL Financial	95,734.63	0.00	12,042.97	0.00	107,777.60	75,939.59	1,797.93	1,797.81	75,939.71	183,717.31	
1922 / 1934	MARTHA ORDWAY	CEMETERY	LPL Financial	5,674.02	0.00	713.78	0.00	6,387.80	4,266.72	104.09	104.10	4,266.71	10,654.51	
1988	CEMETERY GEN CARE & MAIN	CEMETERY	LPL Financial	388,512.66	0.00	48,873.95	0.00	437,386.61	13,567.77	4,210.36	4,210.49	13,567.86	450,954.27	
2020	CEMETERY EXPENDABLE	CEMETERY	TD BANK ETREASURY ESCROW	3,150.00	12,075.00	0.00	0.00	15,225.00	0.91	11.70	0.00	12.61	15,237.61	
2021	JEAN & LEONA MARTIN	CEMETERY	LPL Financial		112.50									
2021	ROBERT J. HERMAN	CEMETERY	LPL Financial		225.00									
2021	ERNEST J. & CLAUDETTE G. TRÉ	CEMETERY	LPL Financial		112.50									
2021	PAULINE C. & ALLEN G. MAHON	CEMETERY	LPL Financial		112.50									
2021	ROBERT E. & GRACE S. SAULNI	CEMETERY	LPL Financial		112.50									
2021	HOWELL D. STEADMAN	CEMETERY	LPL Financial		787.50									
2021	EDMUND & MARLENE COTE JR.	CEMETERY	LPL Financial		112.50									
2021	THOMAS F. TIMMINS III	CEMETERY	LPL Financial		225.00									
2021	JOHN & SUSAN M. FYFE	CEMETERY	LPL Financial		225.00									
2021	DANIEL R. & ANN C. FRENCH	CEMETERY	LPL Financial		225.00									
2021	RICHARD A. & STELLEA M. BEAL	CEMETERY	LPL Financial		225.00									
2021	MARCIA GAGNE	CEMETERY	LPL Financial		225.00									
2021	DARLENE M KELLEHER	CEMETERY	LPL Financial		225.00									
2021	ROBERT J & PRISCILLA T ROBIN	CEMETERY	LPL Financial		225.00									
2021	KEVIN B. & REBECCA L. GAGNE	CEMETERY	LPL Financial		225.00									
2021	JASON KELLEHER	CEMETERY	LPL Financial		225.00									
2021	DARLENE M. KELLEHER	CEMETERY	LPL Financial		225.00									
2021	KEVIN B. GAGNE	CEMETERY	LPL Financial		112.50									
2021	STAVROS CHOLIDIS	CEMETERY	LPL Financial		225.00									
2021	JOSEPH M. & VIRGINIA CRAWFORD	CEMETERY	LPL Financial		225.00									
2021	MARY E. EDELSTEIN	CEMETERY	LPL Financial		450.00									
2021	MARY L. SUTCLIFFE	CEMETERY	LPL Financial		450.00									
TOTAL ACCUMULATED CEMETERY FUNDS*				493,071.31	17,250.00	61,630.70	0.00	571,952.01	93,774.99	6,124.10	6,112.40	93,786.69	665,738.70	
1872	BENJAMIN D. EMERSON	HIGH SCHOOL*	LPL Financial	40,448.54	0.00	5,088.36	0.00	45,536.90	0.00	423.53	423.53	0.00	45,536.90	
1875	JAMES GORDON	LIBRARY	LPL Financial	816.55	0.00	102.72	0.00	919.27	0.00	8.55	8.55	0.00	919.27	
1898	NELSON ORDWAY	LIBRARY	LPL Financial	4,899.26	0.00	616.32	0.00	5,515.58	0.00	51.30	51.30	0.00	5,515.58	
1927	NELSON ORDWAY	LIBRARY	LPL Financial	3,266.19	0.00	410.88	0.00	3,677.07	0.00	34.20	34.20	0.00	3,677.07	
1919	GEORGE WEBSTER	LIBRARY	LPL Financial	1,669.33	0.00	210.00	0.00	1,879.33	0.00	17.48	17.48	0.00	1,879.33	
1931	MARTHA ORDWAY	LIBRARY	LPL Financial	816.55	0.00	102.72	0.00	919.27	0.00	8.55	8.55	0.00	919.27	
1988	DR. JOHN BOND MEMORIAL	LIBRARY	LPL Financial	2,939.56	0.00	369.79	0.00	3,309.35	0.00	30.78	30.78	0.00	3,309.35	
TOTAL ACCUMULATED LIBRARY FUNDS*				14,407.44	0.00	1,812.43	0.00	16,219.87	0.00	150.86	150.86	0.00	16,219.87	
1931	MARTHA ORDWAY PARK	PARK UPKEEP & MAINTENANCE	TD BANK ETREASURY ESCROW	14,396.17	0.00		0.00	14,396.17	24,439.11	43.97	0.00	24,483.08	38,879.25	

REPORT OF THE TRUST FUNDS

2001	CAPITAL RESERVE FIRE DEPARTMENT	FIRE EQUIPMENT	TD BANK ETREASURY ESCROW	0.00	0.00	0.00	0.00	7,197.49	8.14	0.00	7,205.63	7,205.63
2006	CAPITAL RESERVE SCHOOL	RENOVATIONS	TD BANK ETREASURY ESCROW	925,000.00	400,000.00	0.00	1,325,000.00	41,557.32	1,472.05	0.00	43,029.37	1,368,029.37
2010	CAPITAL RESERVE LIBRARY MAINTENANCE	LIBRARY MAINTENANCE	TD BANK ETREASURY ESCROW	13,776.91	10,000.00	23,773.54	3.37	1,113.81	12.65	1,126.46	0.00	3.37
2013	CAPITAL RESERVE BUILDING MAINTENANCE	TOWN BUILDING MAINTENANCE	TD BANK ETREASURY ESCROW	44,410.00	0.00	3,725.00	40,685.00	1,606.56	50.83	0.00	1,657.39	42,342.39
2013	RECREATION COMMISSION DONATION	PARKS/RECREATION	TD BANK ETREASURY ESCROW	13,618.41	0.00	0.00	13,618.41	1,586.94	17.21	0.00	1,604.15	15,222.56
2013	RECREATION COMMISSION MAINTENANCE	PARKS/RECREATION	TD BANK ETREASURY ESCROW	0.00	0.00	0.00	0.00	9.22	0.01	0.00	9.23	9.23
2014	POLICE STATION DONATION FUND	POLICE DEPARTMENT DONATION	TD BANK ETREASURY ESCROW	448.60	0.00	0.00	448.60	19.24	0.53	0.00	19.77	468.37
2015	BASKETBALL COURT FUND	PARKS/RECREATION	TD BANK ETREASURY ESCROW	2,756.58	0.00	0.00	2,756.58	122.21	3.26	0.00	125.47	2,882.05
*Year end payouts made in Jan 2021												
Grand Total												
2,210,033.26												
This is to certify that the information in this report is complete and correct to the best of our knowledge and belief.												
								Kristina George			Maria Kuhl	
								Trustees of the Trust Fund 2021				

BUDGET OF TOWN



New Hampshire
Department of
Revenue Administration

2022
MS-636

Proposed Budget Hampstead

For the period beginning January 1, 2022 and ending December 31, 2022

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: January 27, 2022

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Steven Morse	selectman	
Sean P. Murphy	Selectman	
Josiah A. Guthrie	Selectman	
Maura Winters Maura Winters	Selectman	
Laurie A. Warnock	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

BUDGET OF THE TOWN



New Hampshire
Department of
Revenue Administration

2022
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Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Proposed Appropriations for period ending 12/31/2022	
					(Recommended)	(Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	05	\$226,761	\$229,743	\$242,711	\$0
4140-4149	Election, Registration, and Vital Statistics	05	\$157,193	\$160,256	\$175,325	\$0
4150-4151	Financial Administration	05	\$69,329	\$72,993	\$75,675	\$0
4152	Revaluation of Property	05	\$81,253	\$89,301	\$85,801	\$0
4153	Legal Expense	05	\$41,877	\$18,000	\$35,000	\$0
4155-4159	Personnel Administration	05	\$497,156	\$488,453	\$555,369	\$0
4191-4193	Planning and Zoning	05	\$309,334	\$281,939	\$323,846	\$0
4194	General Government Buildings	05	\$286,364	\$360,357	\$347,752	\$0
4195	Cemeteries	05	\$80,559	\$48,500	\$53,500	\$0
4196	Insurance	05	\$94,499	\$141,889	\$155,470	\$0
4197	Advertising and Regional Association	05	\$8,745	\$8,745	\$8,988	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
General Government Subtotal			\$1,853,070	\$1,900,176	\$2,059,437	\$0
Public Safety						
4210-4214	Police	05	\$1,568,725	\$1,680,623	\$1,859,256	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0
4220-4229	Fire	05	\$1,560,594	\$1,187,697	\$1,434,312	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0
4290-4298	Emergency Management	05	\$14,770	\$10,477	\$13,245	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
Public Safety Subtotal			\$3,144,089	\$2,878,797	\$3,306,813	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	05	\$896,249	\$975,134	\$1,038,531	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	05	\$12,809	\$16,500	\$16,500	\$0
4319	Other		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$909,058	\$991,634	\$1,055,031	\$0

BUDGET OF THE TOWN



New Hampshire
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Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Proposed Appropriations for period ending 12/31/2022	
					(Recommended)	(Not Recommended)
Sanitation						
4321	Administration	05	\$1,941	\$3,400	\$3,450	\$0
4323	Solid Waste Collection	05	\$767,844	\$783,450	\$769,500	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation	05	\$42,730	\$48,630	\$45,151	\$0
Sanitation Subtotal			\$812,515	\$835,480	\$818,101	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control	05	\$42,180	\$52,072	\$53,850	\$0
4415-4419	Health Agencies, Hospitals, and Other	05	\$66,563	\$66,563	\$42,121	\$0
Health Subtotal			\$108,743	\$118,635	\$95,971	\$0
Welfare						
4441-4442	Administration and Direct Assistance	05	\$10,200	\$10,203	\$11,733	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	05	\$0	\$13,650	\$12,150	\$0
Welfare Subtotal			\$10,200	\$23,853	\$23,883	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	05	\$102,154	\$146,590	\$146,400	\$0
4550-4559	Library	05	\$629,112	\$629,112	\$733,639	\$0
4583	Patriotic Purposes	05	\$4,484	\$4,750	\$8,500	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
Culture and Recreation Subtotal			\$735,750	\$780,452	\$888,539	\$0

BUDGET OF THE TOWN



New Hampshire
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Revenue Administration

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Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2022	
			12/31/2021	12/31/2021	(Recommended)	(Not Recommended)
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	05	\$2,180	\$2,274	\$2,300	\$0
4619	Other Conservation	05	\$9,440	\$10,905	\$8,555	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$11,620	\$13,179	\$10,855	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$0	\$0	\$0	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$0	\$0	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$8,258,630	\$0

BUDGET OF THE TOWN



New Hampshire
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Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2022	
			(Recommended)	(Not Recommended)
4903	Buildings	06	\$1,745,793	\$0
		<i>Purpose: Renovation of Fire Station</i>		
4915	To Capital Reserve Fund	07	\$1	\$0
		<i>Purpose: Establish Capital Reserve Fund for future construc</i>		
4916	To Expendable Trusts/Fiduciary Funds	11	\$10,000	\$0
		<i>Purpose: Add to CRF - Buildings repairs and Maintenance</i>		
4916	To Expendable Trusts/Fiduciary Funds	12	\$10,000	\$0
		<i>Purpose: Add to Library Building CRF</i>		
Total Proposed Special Articles			\$1,765,794	\$0

BUDGET OF THE TOWN



New Hampshire
Department of
Revenue Administration

2022
MS-636

Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2022	
			(Recommended)	(Not Recommended)
4415-4419	Health Agencies, Hospitals, and Other	15	\$500	\$0
	<i>Purpose: Health Agency - CASA</i>			
4415-4419	Health Agencies, Hospitals, and Other	13	\$6,800	\$0
	<i>Purpose: Health Agency - Rockingham Community Action</i>			
4415-4419	Health Agencies, Hospitals, and Other	14	\$17,142	\$0
	<i>Purpose: Health Agency - CART</i>			
4919	To Fiduciary Funds	09	\$15,000	\$0
	<i>Purpose: Town Forest funds to go into Conservation Fund</i>			
Total Proposed Individual Articles			\$39,442	\$0

BUDGET OF THE TOWN



New Hampshire
Department of
Revenue Administration

2022
MS-636

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2022
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	05	\$985	\$4,192	\$985
3186	Payment in Lieu of Taxes	05	\$42,500	\$42,500	\$42,500
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	05	\$41,532	\$51,071	\$41,532
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$85,017	\$97,763	\$85,017
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	05	\$2,183,868	\$2,132,709	\$2,183,868
3230	Building Permits	05	\$185,327	\$148,479	\$185,327
3290	Other Licenses, Permits, and Fees	05	\$168,967	\$181,150	\$168,967
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$2,538,162	\$2,462,338	\$2,538,162
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	05	\$642,069	\$442,318	\$642,069
3353	Highway Block Grant	05	\$196,511	\$201,770	\$196,511
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$838,580	\$644,088	\$838,580
Charges for Services					
3401-3406	Income from Departments	05	\$142,574	\$169,149	\$142,574
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$142,574	\$169,149	\$142,574
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$9,830	\$0	\$0
3502	Interest on Investments	05	\$7,248	\$34,673	\$7,551
3503-3509	Other	05	\$83,363	\$54,859	\$83,363
Miscellaneous Revenues Subtotal			\$100,441	\$89,532	\$90,914

BUDGET OF THE TOWN



*New Hampshire
Department of
Revenue Administration*

**2022
MS-636**

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2022
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds	09	\$0	\$0	\$15,000
Interfund Operating Transfers In Subtotal			\$0	\$0	\$15,000
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$0
Total Estimated Revenues and Credits			\$3,704,774	\$3,462,870	\$3,710,247

BUDGET OF THE TOWN



New Hampshire
Department of
Revenue Administration

2022
MS-636

Budget Summary

Item	Period ending 12/31/2022
Operating Budget Appropriations	\$8,258,630
Special Warrant Articles	\$1,765,794
Individual Warrant Articles	\$39,442
Total Appropriations	\$10,063,866
Less Amount of Estimated Revenues & Credits	\$3,710,247
Estimated Amount of Taxes to be Raised	\$6,353,619

DEFAULT BUDGET OF THE TOWN



New Hampshire
Department of
Revenue Administration

2022
MS-DTB

Default Budget of the Municipality Hampstead

For the period beginning January 1, 2022 and ending December 31, 2022

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 27, 2022

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Steven Morse	Selectman	
Sean P. Murphy	Selectman	
Joseph A Gutierrez	Selectman	
Maurice A Worthey Jr	Selectman	
Laurie A. Warnock	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

DEFAULT BUDGET OF THE TOWN



New Hampshire
Department of
Revenue Administration

2022
MS-DTB

Default Budget of the Municipality

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$229,743	\$1,636	\$0	\$231,379
4140-4149	Election, Registration, and Vital Statistics	\$160,256	\$7,077	\$0	\$167,333
4150-4151	Financial Administration	\$72,993	\$1,891	\$0	\$74,884
4152	Revaluation of Property	\$89,301	\$337	\$0	\$89,638
4153	Legal Expense	\$18,000	\$17,000	\$0	\$35,000
4155-4159	Personnel Administration	\$488,453	\$61,410	\$0	\$549,863
4191-4193	Planning and Zoning	\$281,939	\$50,667	\$0	\$332,606
4194	General Government Buildings	\$360,357	\$28,220	(\$67,699)	\$320,878
4195	Cemeteries	\$48,500	\$3,000	\$0	\$51,500
4196	Insurance	\$141,889	\$13,581	\$0	\$155,470
4197	Advertising and Regional Association	\$8,745	\$243	\$0	\$8,988
4199	Other General Government	\$0	\$0	\$0	\$0
General Government Subtotal		\$1,900,176	\$185,062	(\$67,699)	\$2,017,539
Public Safety					
4210-4214	Police	\$1,680,623	\$155,722	\$0	\$1,836,345
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$1,187,697	\$231,037	\$0	\$1,418,734
4240-4249	Building Inspection	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	\$10,477	\$2,843	\$0	\$13,320
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$2,878,797	\$389,602	\$0	\$3,268,399
Airport/Avlation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Avlation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$975,134	\$83,023	(\$36,000)	\$1,022,157
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$16,500	\$0	\$0	\$16,500
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$991,634	\$83,023	(\$36,000)	\$1,038,657
Sanitation					
4321	Administration	\$3,400	\$0	\$0	\$3,400
4323	Solid Waste Collection	\$783,450	\$550	\$0	\$784,000
4324	Solid Waste Disposal	\$48,630	\$402	\$0	\$49,032
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$835,480	\$952	\$0	\$836,432

DEFAULT BUDGET OF THE TOWN



New Hampshire
 Department of
 Revenue Administration

2022
 MS-DTB

Default Budget of the Municipality

Water Distribution and Treatment

4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0

Electric

4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0

Health

4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$52,072	\$2,500	\$0	\$54,572
4415-4419	Health Agencies, Hospitals, and Other	\$66,563	\$0	(\$24,442)	\$42,121
Health Subtotal		\$118,635	\$2,500	(\$24,442)	\$96,693

Welfare

4441-4442	Administration and Direct Assistance	\$10,203	\$1,530	\$0	\$11,733
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$13,650	\$0	\$0	\$13,650
Welfare Subtotal		\$23,853	\$1,530	\$0	\$25,383

Culture and Recreation

4520-4529	Parks and Recreation	\$146,590	(\$44)	\$0	\$146,546
4550-4559	Library	\$629,112	\$45,147	\$0	\$674,259
4583	Patriotic Purposes	\$4,750	\$3,750	\$0	\$8,500
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal		\$780,452	\$48,853	\$0	\$829,305

Conservation and Development

4611-4612	Administration and Purchasing of Natural Resources	\$2,274	\$26	\$0	\$2,300
4619	Other Conservation	\$10,905	\$0	(\$6,801)	\$4,104
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$13,179	\$26	(\$6,801)	\$6,404

Debt Service

4711	Long Term Bonds and Notes - Principal	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$0	\$0	\$0	\$0

DEFAULT BUDGET OF THE TOWN



New Hampshire
Department of
Revenue Administration

2022
MS-DTB

Default Budget of the Municipality

Account	Explanation
4140-4149	Increase in number of elections
4220-4229	increase in staff, hydrant maintenance
4194	Decrease due to re-roofing Meetinghouse, gym, tennis courts and playground. Increase due to lawncare - contracted labor
4415-4419	Health agency on separate warrant
4312	Decrease in paving, Increase in salt, leased equipment, engineering support and signage
4196	Increase in insurance costs
4153	increase in legal fees
4550-4559	added position and wage increases
4583	added fireworks
4155-4159	increase in staffing
4191-4193	increase in staff
4210-4214	Increase in wages, and full cost of cruiser

AUDIT REPORT



CERTIFIED PUBLIC ACCOUNTANTS
608 Chestnut Street • Manchester, New Hampshire 03104
(603) 622-7070 • Fax: (603) 622-1452 • www.vachonclukay.com

REPORT ON INTERNAL CONTROL BASED ON AN AUDIT OF BASIC FINANCIAL STATEMENTS

To the Board of Selectmen
Town of Hampstead, New Hampshire

In planning and performing our audit of the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Hampstead, New Hampshire (the Town) as of and for the year ended December 31, 2020, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected, on a timely basis.

Our consideration of internal control was for the limited purpose described in the first paragraph and was not designed to identify all deficiencies in internal control that might be material weaknesses. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

This communication is intended solely for the information and use of management, the Board of Selectmen, and others within the organization, and is not intended to be, and should not be, used by anyone other than these specified parties.

Vachon Clukay & Company PC

Manchester, New Hampshire
December 27, 2021

ANIMAL CONTROL

ANIMAL CONTROL

Animal Control for Hampstead had a productive year with Officers Maura Wentworth and Thomas Wilson-Frascone. They are on call 24/7 and are fortunately able to respond when needed. Calls for animal control are dispatched through the police department non-emergency number: 603-329-5700. After hours and weekends, calls to the same number go to Rockingham County Dispatch who is able to reach whoever is on call. Animal Control addresses calls from the public ranging from complaints, sick or injured wildlife, stray dogs and cats, and concerns about abuse or neglect.

A reminder of the importance of keeping your pets' rabies vaccines up to date: there was a raccoon in town that tested positive for rabies. He was witnessed acting aggressively toward people, jumped on a dog, and, upon capture, bit Thom. As well as being state law, the rabies vaccine protects pets in encounters like this. Always avoid handling wildlife, call animal control or Fish and Game. Your ACOs have had training, and are vaccinated for rabies themselves. Remember to license your dog by April 30th each year. Proof of current rabies vaccine is needed. Licensing can now be done online (link found on town website), as well as at the Town Clerk's office. With a current email address on file, residents can be reminded easily so late fees are avoided. In 2021, 1684 dogs were licensed in Hampstead!

Animal Control held a successful rabies and microchipping clinic in the spring, and plans to do it again in 2022. Maura and Thom were also fortunate to participate in other town events. These included "Read with a Hero" at the Central School, "Tails in Hampstead: All About the Town's Animal Control" at the Hampstead Public Library, and the Christmas Parade sponsored by the Hampstead Lions Club.

Hampstead Animal Control is willing to answer questions, give referrals, or respond to calls when help is needed. They appreciate the support of the townspeople, the Police Department, Town Hall, Edgefield Vet, Mitchell Animal Hospital, and local Wildlife Rehabilitators.

Respectfully,
Maura Wentworth
Hampstead Animal Control



ASSESSOR'S REPORT

The firm of Municipal Resources, Inc continues to handle the assessing functions for the Town. The primary members of the staff working in Town are, Scott Marsh, Chad Gordon, Michael Marsh and Seth Giberson. Additional staff members may be assisting. It is requested that if any of the assessors come to your property, you support the Town's efforts to keep assessments equitable and proper by answering questions and allowing them to view the property.

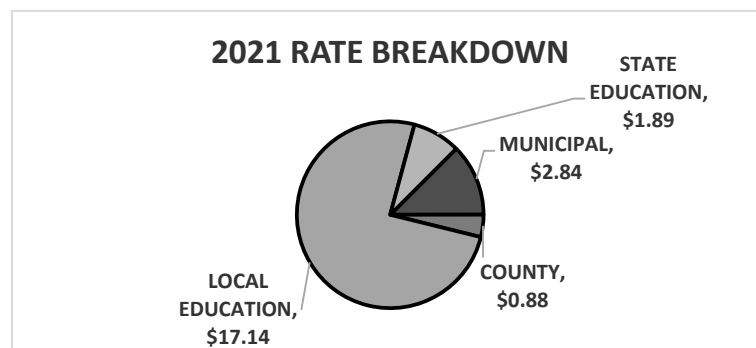
Municipal Resources personnel are available to meet with taxpayers and if an appointment is desired, Dawn Shaw or Mike Hall in the Assessing Office can schedule one for you. Both are great resources should any information be desired.

The past year saw the assessing office handle fifty abatement requests. There were also roughly 450 properties reviewed due to taxpayer inquires, building permits, incomplete status of prior review and/or site changes that resulted in about a \$8,100,000 increase in the Town's total taxable value. Assessing staff is continuing the process of reviewing properties each year to ensure the accuracy of the details listed on the individual property record cards.

A draft analysis completed on the DRA regarding sale and assessment comparison information indicates that the Town's ratio for the 2021-tax year is expected to be around 78%

PROPERTY TAX RATES - TAX YEARS 2016 - 2021

Year	Town	County	Local Educ	State Educ	Total
2016	\$3.35	\$1.11	\$17.37	\$2.37	\$24.20
2017	\$2.99	\$1.11	\$18.04	\$2.50	\$24.64
2018	\$2.86	\$1.15	\$19.07	\$2.44	\$25.52
2019	\$2.69	\$0.90	\$15.46	\$1.94	\$20.99
2020	\$2.87	\$0.87	\$15.89	\$1.92	\$21.55
2021	\$2.84	\$0.88	\$17.14	\$1.89	\$22.75



ASSESSOR'S REPORT

Individual property assessing information may be obtained by visiting the assessing office or on-line by following the link on the Town's website.

Below is a list of Tax Exemptions and Credits currently available. Additional information and applications are available at the assessing office.

ELDERLY EXEMPTION

\$ OFF ASSESSED VALUATION

AMOUNT	REQUIRED AGE	INCOME LIMITATIONS	ASSET LIMITATIONS
\$150,000	65 TO 74	Not in excess of	Not in excess of \$100,000
\$200,000	75 TO 79	\$35,000 if single,	excluding the value of
\$230,000	80 AND UP	\$50,000 if married	the residence & up to 2 acres

PERMENTLY DISABLED

\$ OFF ASSESSED VALUATION

\$50,000

The income and asset limitations are the same as the elderly exemption. As with the elderly exemption, the taxpayer must also be a resident of New Hampshire and own/occupy the real estate.

BLIND EXEMPTION

\$ OFF ASSESSED VALUATION

\$50,000

Every inhabitant owning residential real estate and who is legally blind, as determined by the administrator of blind services of the vocational rehabilitation division of the education department.

VETERAN

**Standard & All Veterans
Tax Credit \$750**

Every resident who served in the armed forces in any of the qualifying wars or armed conflicts as listed in RSA 72:28 or not less than 90 days of active service per RSA 72:28-b and was honorably discharged; or the spouse/surviving spouse of such resident

**Surviving Spouse
Tax Credit \$2,000**

The surviving un-remarried spouse of any person who was killed or died while on active duty in the armed forces, as listed in RSA 72:28

**Service connected
Disability
Tax Credit \$2,000**

Any person who has been honorably discharged and received a form DD-214 and who has a total and permanent service connected disability or is a double amputee or paraplegic because of the service-connected injury, or the surviving spouse of such person if such surviving spouse has not remarried.

BUILDING DEPARTMENT REPORT

BUILDING DEPARTMENT REPORT

The year 2021 continued to be an extremely busy year for us in the Building Department. The previous year, 2020, we saw record numbers in permit volume and construction dollar value. I was not quite sure if we would see those types of numbers again, but in 2021 our numbers peaked even higher and we saw a significant increase in construction dollar value. A total of 253 building permits were issued with a total construction dollar value of \$16,868,578. This represents a 69.83% increase in construction dollar value when compared to 2020. It appears that Hampstead continues to be an appealing location for residential and commercial construction.

In 2021 we have permitted 13 new single family homes, 26 condominium units, and 2 commercial buildings. Also, 212 permits were issued for alterations, additions, demolitions, and change of use permits. We issued 113 permits for septic system replacement and percolation soil tests. 12 sign permits were issued to various locations around town. We are continuing to see shoreline redevelopment occur around our lakes. The Winchester Heights project is approximately 80 % completed. The former Little Mexico site is currently being redeveloped; the expected build timeframe for Bluebird Storage is slated for 13 months. Route 111 Auto Sales will be constructing a new building on the Emerson Avenue side. There are several other projects in the cue at the Planning Board and we continue to field inquiries from commercial developers and people interested in Hampstead.

Mike Hall and Dawn Shaw both work as support staff for the Building Department and Assessors office for the regularly scheduled business hours. I serve as the Chief Building Official in a full time capacity. Philip Boisvert is our Code Enforcement Officer and Michael DiBartolomeo serves as our assistant building inspector. Anthony Iuele is our Electrical inspector and Michael Hartnett continues as our Plumbing inspector. Deputy Chief Will Warnock is our Fire Inspector. Once again, I would like to personally thank my employees who are part of a dedicated team who continue to work during the pandemic. We are constantly striving to make Hampstead a safer community.

Respectfully Submitted,



Kristopher Emerson
Chief Building Official

2021 BUILDING PERMITS

NO.	MAP/LOT	NAME	ADDRESS	PROJECT	AMOUNT
A5966	10/4	T - Mobile	311 Kent Farm Road	cell antennas	\$20,000.00
A5967	12/15	April-May Realty Trust	664 Route 111	demo	\$20,000.00
A5968	11/40	Paul LeBlanc	4 Aruda Road	temp housing	\$1,800.00
A5969	14/73	Mike Konon	30 Sawmill Lane	garage	\$93,252.00
A5970	17/24	Karen Donnelly	18 Cortland Road	shed	\$12,500.00
A5971	13/97	Laura Edmonds	6 Lincoln Road	alteration	\$12,500.00
A5972	11/127	Jason Laidlaw	96 Buttrick Road	garage	\$40,000.00
A5973	17/104	Rita Schultz	268 Central Street	demo	\$10,500.00
A5974	18/134	John Ryan	39 Webber Road	alteration	\$70,000.00
A5975	16/80	Robert Marley	23 Golden Meadow Road	alteration	\$50,000.00
A5976	11/299	Kevin Lasella	11 Odd Fellows Road	reroof	\$7,000.00
A5977	8A/32	Russell Armstrong	26 Ells Road	alteration	\$6,500.00
A5978	11/305	Richard Luoto	27 Holts Point Road	pool	\$34,000.00
A5979	13/175	Robert Mailloux	25 Quail Run	deck	\$2,500.00
A5980	10/4	Town of Hampstead	311 Kent Farm Road	shed	\$10,000.00
A5981	19/124	James Paone	15 Indian Ridge Road	pool	\$1,000.00
A5982	2/166	Christopher Mikutel	5 Houston's Way	shed	\$16,000.00
A5983	11/114	John Mayhew	190 Buttrick Road	alteration	\$4,100.00
A5984	17/72	Joanne Olsen	24 Moulton Drive	re-roof	\$6,334.00
A5985	17/8	Tim Nelson	61 Brown Hill Road	re-roof	\$8,147.00
A5986	17/105	Brian Montmarquet	9 Country Road	alteration	\$15,000.00
A5987	17/105	Brian Montmarquet	9 Country Road	alteration	\$3,000.00
A5988	2/107	John Myszkowski	146 Wheelwright Road	repairs	\$20,042.00
A5989	19/5	Donald Chin	7 Checkerberry Lane	roof	\$2,700.00
A5990	9/38	Michael Caffelle	87 Wash Pond Road	pool	\$70,000.00
A5991	17/115	Peter Duriga	24 Chamberlain Avenue	solar	\$23,000.00
A5992	20/47	Chris Chalmers	37 Catherine Avenue	alteration	\$18,500.00
A5993	18/62-4	Lewis Builders	54 Sawyer #4	reroof	\$15,000.00
A5994	18/62-4	Lewis Builders	54 Sawyer #17	reroof	\$15,000.00
A5995	18/62-4	Lewis Builders	54 Sawyer #19	reroof	\$15,000.00
A5996	3/79	Shannon Panella	56 Holiday Lane	alteration	\$49,000.00
A5997	11/168	Richard Towne	279 Pondview Road	demo	\$5,000.00

2021 BUILDING PERMITS

A5998	14/94	Ross Waniga	65 Laura Lane	pool	\$30,000.00
A5999	11/302	David Karpinsky	16 Proctor Drive	alteration	\$34,000.00
A6000	17/125	Ken Smith	176 E. Main Street	pool	\$30,000.00
A6001	20/18	Peter Norke	91 Indian Ridge Road	reroof	\$11,250.00
A6002	8/131	Douglas Brickett	223 Main Street	reroof	\$4,600.00
A6003	19/9-2	Nicholas Ellis	26 Winchester Drive	pool/deck	\$15,000.00
A6004	9/224	Markus Reschberger	9 Hastings Drive	deck	\$3,675.00
A6005	12/203	Bruno Agueiras	58 Munroe Drive	alteration	\$50,000.00
A6006	12/16	Maggie Casola	25 Blue Heron Avenue	deck	\$62,000.00
A6007	9/128	Samuel Taylor	247 Kent Farm Road	shed	\$6,900.00
A6008	7/87	Hampstead School District	21 Emerson Avenue	temporary tent	\$6,000.00
A6009	2/85	Renzo Fustamante	19 Kimberly Road	pool	\$3,600.00
A6010	20/10	Chris Jones	70 Catherine Avenue	deck/porch	\$40,000.00
A6011	1/3	Charlene Bourque	14 Ashford Road	pool	\$10,500.00
A6012	8B/76	Leigh Campos	11 Shirley Street	shed	\$6,000.00
A6013	10/39	Vacationland Dist.	20B Owens Court	alteration	\$94,798.00
A6014	8B/71	Jason Houle	6 Shirley Street	shed	\$7,504.00
A6015	13/173	Walter Nadeau	43 Quail Run	deck	\$40,000.00
A6016	13/173	Walter Nadeau	43 Quail Run	pool	\$11,000.00
A6017	8/160	Christopher McCarthy	57 Main Street	shed	\$4,000.00
A6018	17/51-7	Kevin Decesare	45 Merryfield Lane	pool	\$45,505.00
A6019	8B/49	Paul Montmarquet	34 Timberlane Road	porch	\$7,400.00
A6020	19/116	Fran Forgit	65 Indian Ridge Road	screen room	\$12,050.00
A6021	10/5-3	Power Technologies	15 Owens Court, Unit 3	alteration	\$10,000.00
A6022	17/154	Dan Laviazar	24 Brown Hill Road	deck	\$18,000.00
A6023	1/25-3	Scott White	42 Shaker Lane	alteration	\$50,000.00
A6024	9/92	Kristen Walker	20 Freedom Hill Road	deck	\$21,000.00
A6025	16/86	Stephanie Hansen	51 Golden Meadow Road	porch	\$32,000.00
A6026	3/30	Jon Worthen	252 Main Street	pool/deck	\$3,000.00
A6027	20/61	Brad Hannes	20 Rosewood Circle	pool/deck	\$9,500.00
A6028	7/117	Dan Freitas	9 Capitol Lane	shed	\$2,500.00
A6029	6/45	Dana Moquin	268 Stage Road	alt/deck	\$20,000.00
A6030	9/216	Karen Hotaling	48 Norfolk Street, Unit 3	repairs	\$8,993.00
A6031	1/52-1	Jason Robinson	217 Depot Road	garage	\$14,000.00

2021 BUILDING PERMITS

A6032	8/183	Daniel Ryan	208 Main Street	deck	\$28,000.00
A6033	14/138	Dennis Crispo	19 Picadilly Road	alteration	\$79,500.00
A6034	9/24-5	Karen Rossi	21 Granite Circle	roof	\$4,800.00
A6035	12/123	Mike Ashman	180 Emerson Avenue	roof	\$19,680.00
A6036	12/29	Ted Giblin	21 Blue Heron Avenue	shed	\$800.00
A6037	9/95	Emily Cohen	76 Bloody Brook Road	alteration	\$43,197.00
A6038	7/72	Joseph Groch	63 West Road	shed	\$5,671.00
A6039	20/43	Steve Tahan	35 Ellyson Avenue	porch	\$25,000.00
A6040	3/46	Craig Corsetti	77 Holiday Lane	deck	\$25,000.00
A6041	13/142	Sean Michaud	15 Gallant Drive	shed	\$6,400.00
A6042	19/116	Fran Forgit	65 Indian Ridge Road	shed	\$1,500.00
A6043	8B/21	Christopher Wellington	60 Shore Drive	porch	\$30,000.00
A6044	1/120	Dan Murray	10 Appleton Lane	alteration	\$58,795.00
A6045	13/100	Lauren Carelli	6 Oxford Road	pool	\$52,000.00
A6046	11/286	Sean Griffin	26 Proctor Drive	addition	\$36,000.00
A6047	13/188	Bill Chaff	40 Rolling Hill Road	alteration	\$15,000.00
A6048	12/148	Diane Bedard	60 Bonnies Way	roof	\$24,725.00
A6049	13/108	Valerie Lloyd	45 Hickory Road	pool	\$15,000.00
A6050	9/93	Neal Vogler	22 Freedom Hill Road	pool	\$8,000.00
A6051	3/93	Linda Hollins	6 Blueberry Circle	shed	\$1,500.00
A6052	19/69	Sean McEvoy	76 Harper Ridge Road	roof	\$10,000.00
A6053	11/49	Daniel Martin	8 Aruda Road	pool	\$2,500.00
A6054	10/5-4	White Knuckle Inv LLC	15 Owens Court, #4	alteration	\$40,000.00
A6055	9/190	Michael Delahanty	18 James Drive	deck	\$25,000.00
A6056	9/216	Karen Hotaling	48 Norfolk St, #3	repairs	\$43,000.00
A6057	17/142	Shawn Foster	179 Central Street	pool	\$2,500.00
A6058	2/86	Jeff Polchlopek	14 Sylvester Lane	pool	\$130,000.00
A6059	9/24-50	Lawrence Papia	4 Brooklyns Way	roof	\$8,325.00
A6060	17/185	Boyd Estabrook	61 Kelly Brook Lane	alteration	\$70,326.00
A6061	2/136	Elaine Burke	14 Tory Lane	alteration	\$22,522.00
A6062	12/151	Troy Frank	79 Bonnies Way	shed	\$9,000.00
A6063	19/148-28	Tim Campbell	2 Patriot Drive, #28	addition	\$2,000.00
A6064	9/116	Tim Lovell	50 Bloody Brook Road	roof	\$5,450.00
A6065	18/91	Chelsea Benedict	216 East Main Street	alteration	\$5,000.00

2021 BUILDING PERMITS

A6066	11/12	Alex Camm	11 Hood Road	demo	\$5,000.00
A6067	8B/08	Gerard Campbell	20 Shore Drive	demo	\$10,000.00
A6068	17/115	Peter Duriga	24 Chamberlain Avenue	roof	\$5,884.00
A6069	9/163	Joe Scotti	272 Kent Farm Road	adu	\$222,000.00
A6070	7/87	Hampstead School Dist.	21 Emerson Avenue	demo	\$56,000.00
A6071	1/25-1	Jeffrey Wiggins	18 Shaker Lane	pool	\$56,000.00
A6072	4/25	Terry Lynagh	150 Mills Shore Drive	deck	\$11,000.00
A6073	7/87	Hampstead School Dist.	21 Emerson Avenue	alteration	\$999,000.00
A6074	12/136	Kim Colbert	18 Jody Lane	adu	\$190,000.00
A6075	8/245	Susan Cooke	18 Eastman Drive	solar	\$15,750.00
A6076	17/216	Joseph D'Apollo	39 Pentucket Drive	alteration	\$71,437.00
A6077	3/79	Shannon Panella	56 Holiday Lane	alteration	\$15,000.00
A6078	6/45-1	Dana Moquin	268 Stage Road	alteration	\$300,000.00
A6079	17/58	Jean Tanner	119 Central Street	roof	\$5,760.00
A6080	13/108	Valerie Lloyd	45 Hickory Road	deck	\$14,000.00
A6081	13/104	Alexandra Handel	265 East Road	alteration	\$18,000.00
A6082	11/103	Jordan Caruso	105 Buttrick Road	addition	\$189,414.00
A6083	1/52-1	Jason Robinson	217 Depot Road	solar	\$16,500.00
A6084	4/35	Julieanne Borriello	114 Eagle Road	shed	\$3,000.00
A6085	1/104	John Olsen	91 Beverly Drive	demo	\$500.00
A6086	11/72	Jonathan Earnshaw	215 Wash Pond Road	solar	\$42,495.00
A6087	2/95	Wendy Viellette	14 Page Lane	deck	\$18,000.00
A6088	19/26	John Richard	185 Brown Hill Road	deck	\$30,000.00
A6089	2/165	Robert Houston	456 Main Street	addition	\$35,000.00
A6090	1/25-9	Kathleen Reardon	7 Gabriel Court	garage	\$150,000.00
A6091	11/35	Champagne Ent. LLC	16 Blue Heron Avenue	alteration	\$14,000.00
A6092	19/95	Wenting Ye	117 Harper Ridge Road	solar	\$66,000.00
A6093	6/15-2	Matthew Delaney	11 Ricker Road	garage	\$140,000.00
A6094	13/37	Nathan Tines	296 East Road	alteration	\$20,000.00
A6095	14/157	Ellen Edwards	30 Picadilly Road	adu	\$100,000.00
A6096	13/3	Hampstead Hospital	218 East Road	gazebo	\$25,000.00
A6097	16/1	Robert Boulay	24 Hadley Road	shed	\$8,000.00
A6098	8/222	Paul Bowen	12 Summer Street	deck	\$8,500.00
A6099	VOID				

2021 BUILDING PERMITS

A6100	18/93	Stephen Flynn	342 Sandown Road	deck	\$10,000.00
A6101	8/218	Camp Tel Noar	167 Main Street	deck	\$2,500.00
A6102	2/114	Lauren Siracusa	111 Wheelwright Road	pool	\$33,000.00
A6103	VOID				
A6104	13/188	William Chaff	40 Rolling Hill Road	alteration	\$15,000.00
A6105	12/151	Troy Frank	19 Bonnies Way	deck	\$4,000.00
A6106	11/295	Daniel Michelinie	36 Peaslee Court	alteration	\$15,000.00
A6107	11/128	Shane Farnsworth	80 Buttrick Road	addition	\$47,498.00
A6108	8/248	Hampstead Cong. Church	61 Main Street	repairs	\$36,000.00
A6109	4/27	Karen Cabral	181 Mills Shore Drive	deck	\$12,000.00
A6110	11/80	Paul Stone	3 Lancaster Road	roof	\$10,900.00
A6111	18/89	Danielle West	39 Russett Lane	roof	\$6,300.00
A6112	17/297	Veronica Shelley	1 Victoria Lane	roof	\$24,000.00
A6113	8B/71	Jason Huele	6 Shirley Street	deck	\$16,000.00
A6114	11/69	John Tarquino	6 Beach Road	demo	\$5,000.00
A6115	19/70	Jane Lechner	82 Harper Ridge Road	deck	\$10,000.00
A6116	18/111	D&J Realty Partnership	266 E. Main Street	owner change	\$0.00
A6117	11/9	William Dunn	25 Pillsbury Road	alteration	\$35,000.00
A6118	16/25-3	Mike O'Neill	29 Hadley Road	deck	\$10,000.00
A6119	13/20	Steve Councilman	402 Route 111	alteration	\$30,000.00
A6120	9/212-1,2,3,4	Cranberry Meadows	73 Norfolk Street	demo	\$160,000.00
A6121	8B/22	Federal Nat. Mort.	62 Shore Drive	renovation	\$40,011.00
A6122	2/144	Keith Dressler	32 Page Lane	alteration	\$70,000.00
A6123	15/22	Russell Cote	451 East Road	alteration	\$28,600.00
A6124	9/60-5	Erik Kirste	10 Hastings Drive	shed	\$6,000.00
A6125	18/43	Hampstead Jewlers	259 E. Main Street	owner change	\$0.00
A6126	17/229	Ryan Gray	50 Partridge Lane	shed	\$3,275.00
A6127	7/23	St Anne's Church	26 Emerson Avenue	alteration	\$45,000.00
A6128	9/29	Amanda Gray	62 Wash Pond Road	pool	\$35,000.00
A6129	8/172	Robert Shydo	193 Main Street	alteration	\$20,102.00
A6130	7/87	Central School	21 Emerson Avenue	alteration	\$8,800.00
A6131	4/53-10	Suzanne Fischer	23 Raquet Road	renovation	\$300,000.00
A6132	16/25-3	Mike O'Neill	29 Hadley Road	shed	\$4,000.00
A6133	18/135	Kevin Camm	187 E. Main Street	roof	\$5,000.00

2021 BUILDING PERMITS

A6134	3/48	Luke Maguire	26 Summer Street	demo	\$5,000.00
A6135	2/164	Eric Tinker	10 Sarah's Way	roof	\$14,000.00
A6136	VOID				
A6137	2/52-3	Michelle DiMaggio	5 Labrador Lane	pool	\$40,000.00
A6138	17/50	Kenneth Boyer	2 Russett Lane	shed	\$8,450.00
A6139	17/252	Emilio Duarte	33 Nicole Circle	deck	\$7,500.00
A6140	VOID				
A6141	11/197	Michael Loconte	75 Croy Path	roof	\$10,900.00
A6142	8/128	Jim Burns	12 Island Pond Road	deck	\$1,000.00
A6143	7/130	Debbie Goff	79 Hickory Road	roof	\$12,600.00
A6144	3/30	Jon Worthen	252 Main Street	garage	\$100.00
A6145	19/55	Stacie Corcoran	25 Regiment Drive	alteration	\$35,670.00
A6146	2/156	Robert Elder	20 N. Salem Road	alteration	\$53,800.00
A6147	16/25-3	Mike O'Neill	29 Hadley Road	roof	\$3,000.00
A6148	11/45	Richard Kibby	187 Wash Pond Road	garage	\$45,000.00
A6149	4/3	Keith O'Hara	60 Governor's Island Road	deck	\$40,000.00
A6150	2/96	Mike Lopez	20 Page Lane	alteration	\$9,000.00
A6151	18/104	Roderic Cole	320 Sandown Road, #6	change of use	\$0.00
A6152	9/3	Ronald Clayton	98 Kent Farm Road	shed	\$2,300.00
A6153	6/107	David Frahm	45 Gigante Drive	alteration	\$15,000.00
A6154	7/109	Matthew Desena	26 Wellington Drive	shed	\$5,000.00
A6155	19/76	Keith Ciaburri	138 Harper Ridge Road	deck	\$9,000.00
A6156	3/46	Craig Corsetti	77 Holiday Lane	shed	\$3,000.00
A6157	4/27	Karen Cabral	181 Mills Shore Road	conversion	\$0.00
A6158	3/150	Daniel Colon	44 Lexington Drive	solar	\$41,244.00
A6159	8A/102	Mo Shyne	68 Ells Road	roof	\$19,830.00
A6160	7/47	Town of Hampstead	20 Emerson Avenue	roof	\$11,100.00
A6161	8/12	Zaharias Papadakis	6 Quarry Road	solar	\$49,433.00
A6162	9/212	Cranberry Meadows	73 Norfolk Street	rebuild	\$1,500,000.00
A6163	8B/94	Chris Howard	14 Timberlane Road	alteration	\$25,000.00
A6164	4/28	Robert Falwell	58 Governors Island Road	alteration	\$12,795.00
A6165	4/53-8	SB French Realty Trust	16 Horseshoe Lane	alteration	\$200,000.00
A6166	9/83	Owen McGarrahan	198 Kent Farm Road	addition	\$185,000.00
A6167	11/31-68	Nick Selwyn	21 Autumn Lane	deck	\$1,375.00

2021 BUILDING PERMITS

A6168	11/31-67	Tom Boucher	23 Autumn Lane	deck	\$1,400.00
A6169	12/150	Chris Constantino	80 Bonnies Way	roof	\$16,771.00
A6170	8A/103	James Kalil	9 Ells Road	solar	\$11,768.00
A6171	14/83	Dennis Reale	74 Laura Lane	solar	\$22,844.00
A6172	8/120	Susan Feugill	94 Main Street	pool	\$6,000.00
A6173	2/161	Dave Bothwell	4 Sarahs Way	porch	\$20,000.00
A6174	11/246-5	Christian Wisecarver	33 Oldham Road	deck	\$6,000.00
A6175	1/98	William Bayek	156 Depot Road	alteration	\$20,000.00
A6176	9/67	Greg Germanton	132 Wash Pond Road	garage	\$80,000.00
A6177	6/28	Paul Muckerheide	180 Stage Road	alteration	\$60,000.00
A6178	2/161	David Bothwell	4 Sarah's Way	reroof	\$31,950.00
A6179	VOID				
A6180	18/68	Stephen Noury	172 Brown Hill Road	garage	\$76,850.00
A6181	13/60	Don Simpson	292 East Road	garage	\$30,000.00
A6182-21	12/67	Kyle Plummer	7 Sawyer Road	solar	\$18,691.00
		TOTAL			\$8,935,938.00

2021 BUILDING PERMITS - NEW CONSTRUCTION

2041	13/150	Delbar Bldrs.	50 Faith Dr.	s.f. home	\$450,000
2042	12/106	Richard Clark	20 Bailey Shore	s.f. home	250,000
2043	8B/28	Michael Todesca	24 Abbie Ln.	s.f. home	450,000
2044	16/1-1	Maison Belle	26 Hadley Rd.	s.f. home	450,000
2045	19/9-18	Centerview Hollow	2 Remington	s.f. condo	100,000
2046	19/9-19	Centerview Hollow	4 Remington	s.f. condo	100,000
2047	19/9-20	Centerview Hollow	6 Remington	s.f. condo	100,000
2048	19/9-15	Centerview Hollow	1 Remington	s.f. condo	100,000
2049	19/9-16	Centerview Hollow	3 Remington	s.f. condo	100,000
2050	19/9-17	Centerview Hollow	5 Remington	s.f. condo	100,000
2051	19/9-23	Centerview Hollow	7 Remington	s.f. condo	100,000
2052	19/9-22	Centerview Hollow	9 Remington	s.f. condo	100,000
2053	19/9-21	Centerview Hollow	11 Remington	s.f. condo	100,000
2054	19/9-9	Centerview Hollow	39 Winchester	s.f. condo	100,000
2055	19/9-10	Centerview Hollow	41 Winchester	s.f. condo	100,000
2056	19/9-11	Centerview Hollow	43 Winchester	s.f. condo	100,000
2057	19/9-12	Centerview Hollow	45 Winchester	s.f. condo	100,000
2058	16/1-2	Maison Belle	28 Hadley Rd.	s.f. home	450,000
2059	17/51-4	Ernest Brown Cons.	54 Merryfield	s.f. home	370,000
2060	11/168	Adam Lamond	279 Pondview Dr.	s.f. home	225,000
2061	6/18	Sweet Mgmt. Inc.	184 Route 111	comm. bldg.	195,000
2062	6/18	Sweet Mgmt. Inc.	184 Route 111	comm. bldg.	195,000

2021 BUILDING PERMITS - NEW CONSTRUCTION

2063	14/102-5 Boemark Const.	3 Brady Lane	s.f. home	250,000
2064	19/9-24 Centerview Hollow	1 Springfield	s.f. condo	100,000
2065	19/9-25 Centerview Hollow	3 Springfield	s.f. condo	100,000
2066	19/9-26 Centerview Hollow	5 Springfield	s.f. condo	100,000
2067	19/9-27 Centerview Hollow	7 Springfield	s.f. condo	100,000
2068	19/9-32 Centerview Hollow	10 Springfield	s.f. condo	100,000
2069	19/9-33 Centerview Hollow	8 Springfield	s.f. condo	100,000
2070	19/9-34 Centerview Hollow	6 Springfield	s.f. condo	100,000
2071	19/9-35 Centerview Hollow	4 Springfield	s.f. condo	100,000
2072	19/9-36 Centerview Hollow	2 Springfield	s.f. condo	100,000
2073	11/12 Alex Camm	11 Hood Rd.	s.f. home	300,000
2074	14/102-2 Boemark Const.	12 Brady Ln.	s.f. home	300,000
2075	8B/8 Gerard Campbell	20 Shore Dr.	s.f. home	575,000
2076	19/9-28 Centerview Hollow	9 Springfield	s.f. condo	150,000
2077	19/9-29 Centerview Hollow	11 Springfield	s.f. condo	150,000
2078	19/9-30 Centerview Hollow	13 Springfield	s.f. condo	150,000
2079	19/9-31 Centerview Hollow	15 Springfield	s.f. condo	150,000
2080	3/48 Luke McGuire	26 Summer St.	s.f. home	400,000
2081	11/69 John Tarquino	6 Beach Rd.	s.f. home	273,000

13 single family homes 26 single family condo units

3 Accessory Dwelling Units

2 commercial buildings


212 additions, alterations, demolitions and changes of use

2022

TOWN WARRANT

AND

TOWN BUDGET



**TOWN WARRANT
THE STATE OF NEW HAMPSHIRE**

**FIRST SESSION OF THE ANNUAL MEETING
(DELIBERATIVE SESSION)
FRIDAY, FEBRUARY 11, 2022
7:00 P.M.
HAMPSTEAD MIDDLE SCHOOL**

To the inhabitants of the Town of Hampstead in the County of Rockingham in said state, qualified to vote in town affairs:

You are hereby notified to meet at the Hampstead Middle School in said Hampstead on Friday, February 11, 2022 at seven o'clock in the evening, for the explanation, discussion, and debate of each Warrant Article, and to transact all business other than by voting by official ballot.

**SECOND SESSION OF THE ANNUAL MEETING
(VOTING)
TUESDAY, MARCH 8, 2022
8:00 A.M. TO 8:00 P.M.
HAMPSTEAD MIDDLE SCHOOL**

To the inhabitants of the Town of Hampstead in the County of Rockingham in said state, qualified to vote in town affairs:

You are hereby notified to meet at the Hampstead Middle School in said Hampstead on Tuesday, March 8, 2022 at eight o'clock in the forenoon, to elect officers of the Town by official ballot, to vote on questions required by law to be inserted on said official ballot and to vote on all Warrant Articles from the First Session.

ARTICLE I

To choose all necessary town officers for the ensuing year. (By Official Ballot)

ARTICLE 2

Are you in favor of the following as proposed by the Planning Board for the Hampstead Zoning Ordinance:

To see if the Town will vote to amend Article II-1 Soiled Based Lot Size with the following changes:

In Article II-1:1 Minimum Lot Sizes by adding the following sentence after the first paragraph: "The minimum lot size requirements shall apply to all lots including, but not limited to, lots served by off-site water and/or municipal sewage facilities."

In Article II-1:3 Relationship Between State and Local Regulations by removing the following sentence: "If the state regulations address an issue not included in the local regulation, or if the local regulation addresses an issue not included in the state regulation, that regulation shall automatically apply."

Recommended by the Planning Board

ARTICLE 3

Are you in favor of the following as proposed by the Planning Board for the Hampstead Zoning Ordinance:

To see if the Town will vote to Amend Article II-2:6 Wetland Ordinance Buffer Provision by adding the following sentence:

"D. Also see Buffer Requirements Article IV-12."

Recommended by the Planning Board

ARTICLE 4

Are you in favor of the following as proposed by the Planning Board for the Hampstead Zoning Ordinance:

To see if the Town will vote to Amend Article IV-10:4 D. Elderly Housing Buffers by removing the following sentence:

"The criteria for establishing the Buffer zone is found in the "Non-Residential Site Plan Review Regulations" and "Subdivision Regulations" of the Town of Hampstead, as amended (Also refer to Section IV-12 of the Zoning Ordinance)."

And replacing it with the following sentence:

"Also see Buffer Requirements Article IV-12."

Recommended by the Planning Board

ARTICLE 5

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,258,630 (Eight Million Two Hundred Fifty-Eight Thousand Six Hundred Thirty Dollars). Should this article be defeated, the default budget shall be \$8,118,812 (Eight Million One Hundred Eighteen Thousand Eight Hundred Twelve Dollars) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.

Recommended by the Board of Selectmen 5-0

Recommended by the Budget Committee 3-0 (advisory only)

ARTICLE 6

To see if the Town will vote to raise and appropriate the sum of \$1,745,793 (One Million Seven Hundred Forty Five Thousand Seven Hundred Ninety-Three Dollars) for the purpose of an addition attached to and renovation of the existing Fire Station and equipping same and to authorize the Board of Selectmen to apply for, obtain and accept federal, state and other aid, if any, which may be available for said project and to comply with all laws applicable to said project; and take any other action or pass any other vote relative thereto.

Recommended by the Board of Selectmen 5-0

Recommended by the Budget Committee 3-0 (advisory only)

ARTICLE 7

To see if the Town will vote to establish a Building Capital Improvement Capital Reserve Fund under the provisions of RSA 35:1 for new construction, renovation, and additions for Town buildings and to raise an appropriate the sum of \$1.00 (One Dollar) to be placed in this fund. Further, to name the Board of Selectmen as agents to expend from such fund.

Recommended by the Board of Selectmen 5-0

Recommended by the Budget Committee 3-0 (advisory only)

ARTICLE 8

To see if the Town will authorize the Board of Selectmen to sell the Town's interest in any leases with tower development companies on Town property located at the Kent Farm Transfer Station and further to authorize the Board of Selectmen to negotiate the terms and conditions of any sale, to convey easements, and to take any other action necessary to carry out this vote.

Recommended by the Board of Selectmen 5-0

ARTICLE 9

To see if the Town will vote to raise and appropriate \$15,000 (Fifteen Thousand Dollars) and authorize the withdrawal of that amount from the Town Forest Maintenance Account to be deposited into the Conservation Commission Fund. No amount to be raised from taxation.

Recommended by the Board of Selectmen 5-0

Recommended by the Budget Committee 3-0 (advisory only)

ARTICLE 10

To see if the Town will vote to place a "conservation easement" on the following town- owned parcels, thereby restricting its use to wildlife conservation, water protection areas, recreational and trail uses.

<u>Map/ Lot</u>	<u>Location</u>	<u>Description</u>	<u>acreage</u>
10 / 13	Stony Ridge/Freedom Hill area	Backlot	9.8
11 / 153	Stony Ridge/Freedom Hill area	Backlot	9.8
11 / 151	Stony Ridge/Freedom Hill area	Backlot	9.5
11 / 27	Squire Ridge Road	partial wetland area	12.03
2 / 14-1	Main Street	abuts cedar swamp	11.56

Recommended by the Board of Selectmen 5-0

ARTICLE 11

To see if the Town will vote to raise and appropriate \$10,000 (Ten Thousand Dollars) to be placed in the existing Building Repairs and Maintenance Expendable Trust Fund.

Recommended by the Board of Selectmen 5-0

Recommended by the Budget Committee 3-0 (advisory only)

ARTICLE 12

To see if the Town will vote to raise and appropriate the sum of \$10,000 (Ten Thousand Dollars) to be placed in the existing Hampstead Public Library Building Maintenance Non-Capital Reserve Fund.

Recommended by the Board of Selectmen 5-0

Recommended by the Budget Committee 3-0 (advisory only)

ARTICLE 13

To see if the Town will vote to raise and appropriate the sum of \$6,800 (Six Thousand Eight Hundred Dollars) for Rockingham County Community Action.

Recommended by the Board of Selectmen 5-0

Recommended by the Budget Committee 3-0 (advisory only)

ARTICLE 14

To see if the Town will vote to raise and appropriate the sum of \$17,142 (Seventeen Thousand One Hundred and Forty-two Dollars) for CART.

Recommended by the Board of Selectmen 5-0

Recommended by the Budget Committee 3-0 (advisory only)

ARTICLE 15

To see if the Town will vote to raise and appropriate the sum of \$500 (Five Hundred Dollars) for CASA.

Recommended by the Board of Selectmen 5-0

Recommended by the Budget Committee 3-0 (advisory only)

ARTICLE 16

To see if the Town will instruct the Selectmen and our State Representative to request the New Hampshire State Government to consider amending the State Statues and allow a town to freeze the school portion of town property tax for property owners over that age of 65 years. By doing so it will keep the future school portion of the property tax payable by a property owner, to that applicable at the age of 65 years. This will eliminate escalation of the school portion of taxes for those on fixed incomes. This is similar to other municipalities in the USA. (by petition)

Not recommended by the Board of Selectmen 0-5


ARTICLE 17

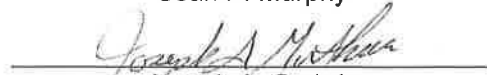
To see if the Town will vote under the provisions of RSA 669:17 to change the Zoning Board of Adjustment from appointed positions to elected positions. ZBA members are currently appointed by the Board of Selectmen- this article seeks to make ZBA members elected by residents of Hampstead. (by petition)

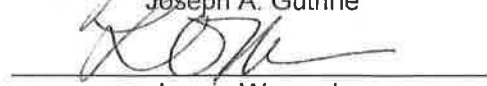
Recommended by the Board of Selectmen 5-0

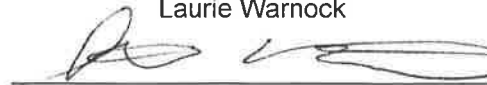
Given under our hands and seal, the 27th day of January, in the year of our Lord, Two Thousand Twenty Two.

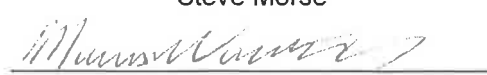
HAMPSTEAD BOARD OF SELECTMEN


Sean P. Murphy


Joseph A. Guthrie



Laurie Warnock

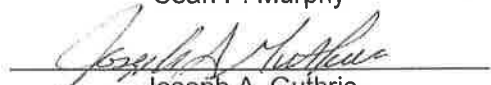

Steve Morse



Maurice Worthen


We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within mentioned, by posting up an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the Hampstead Middle School, the East Hampstead Post Office, and the Hampstead Town Office Building, being public places in said Town on the 27th day of January, 2022.


HAMPSTEAD BOARD OF SELECTMEN


Sean P. Murphy


Joseph A. Guthrie


Laurie Warnock


Steve Morse



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We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within mentioned, by posting up an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the Hampstead Middle School, the East Hampstead Post Office, and the Hampstead Town Office Building, being public places in said Town on the 27th day of January, 2022.

HAMPSTEAD BOARD OF SELECTMEN



Sean P. Murphy



Joseph A. Guthrie



Laurie Warnock



Steve Morse



Maurice Worthen

TOWN OF HAMPSTEAD

Account #	Description	# of Personnel in line item	2020	2021	2021 History	Proposed 2022	Incr/Decr 2020 to 2021	% Diff.	Default
	EXECUTIVE								
	BOARD OF SELECTMEN								
41301-13000	Selectmen's Salaries- Elected	5 (Elected)	\$ 10,600.00	\$ 16,125.00	\$ 15,771.95	\$ 17,200.00	\$ 1,075.00	10%	\$ 17,200.00
41301-57000	Workshops and Training		\$ 50.00	\$ 150.00	\$ 55.00	\$ 150.00	\$ -	0%	\$ 150.00
41301-81000	Mileage & Expense		\$ 50.00	\$ 50.00	\$ -	\$ 50.00	\$ -	0%	\$ 50.00
	ADMINISTRATION								
41302-11000	Admin Assistant Salary	1 (Full Time)	\$ 75,800.00	\$ 86,136.00	\$ 86,286.88	\$ 93,042.00	\$ 6,906.00	9%	\$ 86,932.00
41302-11001	Financial Administrator	1 (Full Time)	\$ 68,665.00	\$ 70,931.00	\$ 69,829.21	\$ 76,618.00	\$ 5,687.00	8%	\$ 70,696.00
41302-34100	Telephone		\$ 9,000.00	\$ 8,500.00	\$ 9,548.46	\$ 9,000.00	\$ 500.00	6%	\$ 8,500.00
41302-34200	Internet/Web Site Exp.		\$ 5,700.00	\$ 7,000.00	\$ 5,820.76	\$ 7,000.00	\$ -	0%	\$ 7,000.00
41302-39000	Computer Purchased Svc		\$ 8,000.00	\$ 9,000.00	\$ 11,690.33	\$ 9,000.00	\$ -	0%	\$ 9,000.00
41302-43000	Repair and Maintenance		\$ 550.00	\$ 550.00	\$ 71.00	\$ 500.00	\$ (50.00)	-9%	\$ 550.00
41302-44000	Photocopier Supplies & Service		\$ 1,750.00	\$ 1,750.00	\$ 706.53	\$ 1,250.00	\$ (500.00)	-29%	\$ 1,750.00
41302-50000	Other purchased services		\$ 500.00	\$ 500.00	\$ 63.00	\$ 400.00	\$ (100.00)	-20%	\$ 500.00
41302-55000	Printing Expense		\$ 1,600.00	\$ 1,600.00	\$ 1,404.87	\$ 1,600.00	\$ -	0%	\$ 1,600.00
41302-55001	Printing Town Report		\$ 6,100.00	\$ 6,100.00	\$ 6,100.00	\$ 6,100.00	\$ -	0%	\$ 6,100.00
41302-55002	Advertising & Recording Fees		\$ 750.00	\$ 1,500.00	\$ 1,757.10	\$ 1,500.00	\$ -	0%	\$ 1,500.00
41302-56000	Dues and Subscriptions		\$ 9,500.00	\$ 10,000.00	\$ 9,734.91	\$ 10,000.00	\$ -	0%	\$ 10,000.00
41302-57000	Workshops and Training		\$ 1,000.00	\$ 1,000.00	\$ 125.00	\$ 500.00	\$ (500.00)	-50%	\$ 1,000.00
41302-61000	General Supplies		\$ 2,000.00	\$ 2,000.00	\$ 2,667.49	\$ 2,500.00	\$ 500.00	25%	\$ 2,000.00
41302-62500	Postage		\$ 1,500.00	\$ 1,350.00	\$ 1,340.14	\$ 1,350.00	\$ -	0%	\$ 1,350.00
41302-62501	Postage Meter Service		\$ 1,500.00	\$ 1,500.00	\$ 1,696.17	\$ 1,500.00	\$ -	0%	\$ 1,500.00
41302-74000	Equipment		\$ 1,500.00	\$ 1,500.00	\$ -	\$ (500.00)	\$ (500.00)	-33%	\$ 1,500.00
41302-81000	Mileage & Expense		\$ 250.00	\$ 250.00	\$ 100.03	\$ 200.00	\$ (50.00)	-20%	\$ 250.00
41302-89000	Special Events		\$ 150.00	\$ 150.00	\$ 274.99	\$ 150.00	\$ -	0%	\$ 150.00
	MODERATOR & TOWN MEETING EXP								
41303-12000	Ballot Clerks	varies	\$ 2,400.00	\$ 1,200.00	\$ 817.50	\$ 1,200.00	\$ -	0%	\$ 1,200.00
41303-13000	Moderator Salary		\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ -	0%	\$ 600.00
	TRUSTEES OF TRUST FUNDS								
41304-13000	Trustee of TF Salary- Elected	1 (Stipend)	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ -	0%	\$ 300.00
41304-81000	Mileage & Expense		\$ 1.00	\$ 1.00	\$ -	\$ 1.00	\$ -	0%	\$ 1.00
	Total Executive		\$ 209,816.00	\$ 229,743.00	\$ 226,761.32	\$ 242,711.00	\$ 12,968.00	6%	\$ 231,379.00
	OFFICE OF TOWN CLERK								
41401-11000	Town Clerk's Office Labor	2 (Full Time)	\$ 98,699.00	\$ 99,528.00	\$ 100,941.93	\$ 107,272.00	\$ 7,744.00	8%	\$ 101,296.00

TOWN OF HAMPSTEAD

Account #	Description	# of Personnel in line item	History				Proposed 2022	Incr/Decr 2020 to 2021	% Diff.	Default
			2020	2021	2021	2021				
41401-13000	Town Clerk Salary- Elected	1 (Full Time)	\$ 37,433.00	\$ 37,753.00	\$ 38,130.32	\$ 40,385.00	\$ 2,632.00	7%	\$ 38,244.00	
41401-34200	Data Processing		\$ 3,600.00	\$ 4,125.00	\$ 2,586.94	\$ 4,000.00	\$ (125.00)	-3%	\$ 4,125.00	
41401-43000	Repair and Maintenance		\$ 500.00	\$ 500.00	\$ 406.25	\$ 500.00	\$ -	0%	\$ 500.00	
41401-57000	Workshops and Training		\$ 865.00	\$ 875.00	\$ 786.90	\$ 875.00	\$ -	0%	\$ 875.00	
41401-59000	Preservation of Records		\$ 150.00	\$ 175.00	\$ 150.00	\$ 175.00	\$ -	0%	\$ 175.00	
41401-61000	General Supplies		\$ 2,500.00	\$ 3,000.00	\$ 2,999.91	\$ 3,000.00	\$ -	0%	\$ 3,000.00	
41401-62500	Postage		\$ 4,500.00	\$ 4,500.00	\$ 4,006.45	\$ 4,500.00	\$ -	0%	\$ 4,500.00	
41401-74000	Equipment		\$ 2,500.00	\$ 2,500.00	\$ 617.20	\$ 2,500.00	\$ -	0%	\$ 2,500.00	
41401-81000	Mileage & Expense		\$ 250.00	\$ 250.00	\$ 217.52	\$ 250.00	\$ -	0%	\$ 250.00	
	TOTAL TOWN CLK.		\$ 150,997.00	\$ 153,206.00	\$ 150,843.42	\$ 163,457.00	\$ 10,251.00	7%	\$ 155,465.00	
41403	ELECTION ADMINISTRATION									
41403-13000	Checklist Supervisor Salary	3 (Elected)	\$ 4,500.00	\$ 1,900.00	\$ 1,287.00	\$ 3,068.00	\$ 1,168.00	26%	\$ 3,068.00	
41403-34200	Computer Services		\$ 4,500.00	\$ 1,500.00	\$ 1,279.00	\$ 3,500.00	\$ 2,000.00	44%	\$ 3,500.00	
41403-55000	Printing		\$ 2,750.00	\$ 2,200.00	\$ 2,529.00	\$ 2,800.00	\$ 600.00	22%	\$ 2,800.00	
41403-61000	General Supplies		\$ 1,500.00	\$ 750.00	\$ 576.37	\$ 1,300.00	\$ 550.00	37%	\$ 1,300.00	
41401-62500	Postage		\$ 150.00	\$ 500.00	\$ 498.48	\$ 1,000.00	\$ 500.00	333%	\$ 1,000.00	
41403-74000	Equipment		\$ 200.00	\$ 200.00	\$ 180.49	\$ 200.00	\$ -	0%	\$ 200.00	
	TOTAL ELECT. ADM		\$ 13,600.00	\$ 7,050.00	\$ 6,350.34	\$ 11,868.00	\$ 4,818.00	35%	\$ 11,868.00	
	FINANCIAL ADMINISTRATION									
41502	AUDITING		\$ 11,000.00	\$ 12,500.00	\$ 12,775.00	\$ 13,000.00	\$ 500.00	5%	\$ 13,000.00	
41502-30100	TOTAL AUDITING		\$ 11,000.00	\$ 12,500.00	\$ 12,775.00	\$ 13,000.00	\$ 500.00	5%	\$ 13,000.00	
41504	TAX COLLECTOR									
41504-13000	Tax Collector Salary (Elected)	1 (Full Time)	\$ 37,433.00	\$ 37,753.00	\$ 38,130.32	\$ 40,385.00	\$ 2,632.00	7%	\$ 38,244.00	
41504-34200	Data Processing		\$ 3,950.00	\$ 4,050.00	\$ 4,036.00	\$ 4,500.00	\$ 450.00	11%	\$ 4,050.00	
41504-57000	Workshops and Training		\$ 600.00	\$ 600.00	\$ 511.90	\$ 600.00	\$ -	0%	\$ 600.00	
41504-61000	General Supplies		\$ 2,000.00	\$ 2,000.00	\$ 1,864.59	\$ 2,000.00	\$ -	0%	\$ 2,000.00	
41504-62500	Postage		\$ 5,750.00	\$ 5,750.00	\$ 4,829.31	\$ 5,750.00	\$ -	0%	\$ 5,750.00	
41504-81000	Mileage & Expense		\$ 250.00	\$ 250.00	\$ 272.08	\$ 250.00	\$ -	0%	\$ 250.00	
41504-82000	Registry Costs		\$ 1,800.00	\$ 1,800.00	\$ 894.34	\$ 1,500.00	\$ (300.00)	-17%	\$ 1,800.00	
	TOTAL TAX COLLECT		\$ 51,783.00	\$ 52,203.00	\$ 50,538.54	\$ 54,985.00	\$ 2,782.00	5%	\$ 52,694.00	
41505	TREASURER									
41505-12001	Deputy Treasurer		\$ 2,000.00	\$ 900.00	\$ -	\$ 900.00	\$ -	0%	\$ 900.00	
41505-13000	Treasurer's Salary- Elected	1 (Part Time)	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ -	0%	\$ 6,000.00	

TOWN OF HAMPSTEAD

Account #	Description	# of Personnel in line item	2020	2021	2021 History	Proposed 2022	Incr/Decr 2020 to 2021	% Diff.	Default
41505-34200	Data Processing		\$ 1,200.00	\$ 1,200.00	\$ -	\$ 100.00	\$ (1,100.00)	-92%	\$ 1,200.00
41505-57000	Workshops & Training		\$ 290.00	\$ 290.00	\$ -	\$ 290.00	\$ -	0%	\$ 290.00
41505-67000	Books & Seminars		\$ 300.00	\$ 300.00	\$ -	\$ 300.00	\$ -	0%	\$ 300.00
41505-81000	Mileage & Expenses		\$ 1,650.00	\$ 500.00	\$ 16.48	\$ 100.00	\$ (400.00)	-24%	\$ 500.00
	TOTAL TREASURER		\$ 9,440.00	\$ 8,290.00	\$ 6,016.48	\$ 7,690.00	\$ (600.00)	-6%	\$ 9,190.00
41521	REVALUATION/ASSESSING								
41521-12000	Assessing- Clerical	2 (Part Time)	\$ 17,500.00	\$ 16,500.00	\$ 16,837.48	\$ 16,500.00	\$ -	0%	\$ 16,837.00
41521-31200	Assessing Services		\$ 58,000.00	\$ 58,000.00	\$ 51,404.76	\$ 55,000.00	\$ (3,000.00)	-5%	\$ 58,000.00
41521-31201	Assessing Support		\$ 10,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ -	0%	\$ 8,000.00
41521-34200	Computer Support		\$ 5,500.00	\$ 5,500.00	\$ 4,074.00	\$ 5,250.00	\$ (250.00)	-5%	\$ 5,500.00
41521-61000	Assessing Supplies		\$ 800.00	\$ 800.00	\$ 266.76	\$ 550.00	\$ (250.00)	-31%	\$ 800.00
41521-67000	Books & Periodicals		\$ 1.00	\$ 1.00	\$ -	\$ 1.00	\$ -	0%	\$ 1.00
42521-81000	Mileage		\$ 500.00	\$ 500.00	\$ 669.96	\$ 500.00	\$ -	0%	\$ 500.00
	TOTAL ASSESSING		\$ 92,301.00	\$ 89,301.00	\$ 81,252.96	\$ 85,801.00	\$ (3,500.00)	-4%	\$ 89,638.00
	LEGAL EXPENSES								
41531	TOWN COUNSEL EXPENSES								
41531-32000	Legal Services -General		\$ 14,000.00	\$ 18,000.00	\$ 41,877.50	\$ 35,000.00	\$ 17,000.00	121%	\$ 35,000.00
	TOTAL LEGAL		\$ 14,000.00	\$ 18,000.00	\$ 41,877.50	\$ 35,000.00	\$ 17,000.00	121%	\$ 35,000.00
41559	PERSONNEL ADMINISTRATION								
41559-21001	Medical Insurance - Adm		\$ 270,747.00	\$ 248,667.00	\$ 249,999.16	\$ 280,000.00	\$ 31,333.00	12%	\$ 280,000.00
41559-21002	Dental Insurance -Adm		\$ 13,275.00	\$ 13,275.00	\$ 12,871.74	\$ 14,500.00	\$ 1,225.00	9%	\$ 14,500.00
41559-21500	Life Insurance - Adm		\$ 900.00	\$ 900.00	\$ 852.45	\$ 1,050.00	\$ 150.00	17%	\$ 1,050.00
41559-21901	LTD Insurance - Adm		\$ 2,300.00	\$ 2,300.00	\$ 2,380.96	\$ 2,600.00	\$ 300.00	13%	\$ 2,600.00
41559-21902	STD Insurance - Adm		\$ 2,500.00	\$ 3,250.00	\$ 3,727.52	\$ 4,140.00	\$ 890.00	36%	\$ 4,140.00
41559-22000	Social Security		\$ 81,045.84	\$ 83,257.00	\$ 87,275.64	\$ 84,780.81	\$ 1,523.81	2%	\$ 87,276.00
41559-22500	Medicare		\$ 36,435.67	\$ 37,912.00	\$ 39,872.45	\$ 41,208.12	\$ 3,296.12	9%	\$ 39,872.00
41559-23000	Retirement		\$ 71,917.29	\$ 73,892.00	\$ 82,835.60	\$ 102,090.08	\$ 28,198.08	39%	\$ 95,425.00
41559-29000	Other Employee Benefits		\$ 15,500.00	\$ 25,000.00	\$ 17,340.72	\$ 25,000.00	\$ -	0%	\$ 25,000.00
	TOTAL PERS. ADM.		\$ 494,620.80	\$ 488,453.00	\$ 497,156.24	\$ 555,369.00	\$ 66,916.00	14%	\$ 549,863.00
41911	PLANNING BOARD								
41911-11000	Planning Board Secretary	1 (Full Time)	\$ 23,000.00	\$ 23,000.00	\$ 23,951.26	\$ 49,296.00	\$ 26,296.00	114%	\$ 45,198.00
41911-11001	Planning Board Clerk		\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -	0%	\$ 500.00
41911-31000	Engineering/Professional Services		\$ 50,000.00	\$ 50,000.00	\$ 52,758.55	\$ 50,000.00	\$ -	0%	\$ 50,000.00

TOWN OF HAMPSTEAD

Account #	Description	# of Personnel in line item	2020	2021	2021 History	Proposed 2022	Incr/Decr 2020 to 2021	% Diff.	Default
41911-32000	Legal Expenses		\$ 6,000.00	\$ 6,000.00	\$ 9,164.08	\$ 9,000.00	\$ 3,000.00	50%	\$ 9,000.00
41911-39000	Map Work		\$ 8,000.00	\$ 8,000.00	\$ 5,550.00	\$ 8,000.00	\$ -	0%	\$ 8,000.00
41911-55000	Printing		\$ 300.00	\$ 300.00	\$ 241.79	\$ 300.00	\$ -	0%	\$ 300.00
41911-55001	Legal Ads		\$ 1,500.00	\$ 1,500.00	\$ 2,239.20	\$ 1,500.00	\$ -	0%	\$ 1,500.00
41911-57000	Workshops & Training		\$ 300.00	\$ 300.00	\$ -	\$ 300.00	\$ -	0%	\$ 300.00
41911-58000	Leased Equipment		\$ 2,028.00	\$ 2,028.00	\$ 2,403.10	\$ 2,000.00	\$ (28.00)	-1%	\$ 2,028.00
41911-61000	General Supplies		\$ 600.00	\$ 600.00	\$ 691.44	\$ 600.00	\$ -	0%	\$ 600.00
41911-62000	Copier Supplies		\$ 920.00	\$ 920.00	\$ -	\$ 500.00	\$ (420.00)	-46%	\$ 920.00
41911-62500	Postage		\$ 800.00	\$ 800.00	\$ 2,080.99	\$ 1,000.00	\$ 200.00	25%	\$ 1,000.00
41911-67000	Books & Periodicals		\$ 200.00	\$ 200.00	\$ 136.00	\$ 200.00	\$ -	0%	\$ 200.00
41911-74000	Equipment		\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -	0%	\$ 500.00
41911-81000	Mileage & Expense		\$ 150.00	\$ 150.00	\$ 167.04	\$ 150.00	\$ -	0%	\$ 150.00
41911-82000	Recording Fees - Plans		\$ 500.00	\$ 500.00	\$ 503.93	\$ 500.00	\$ -	0%	\$ 500.00
	TOTAL PLANNING		\$ 95,298.00	\$ 95,298.00	\$ 99,887.38	\$ 124,346.00	\$ 29,048.00	30%	\$ 120,696.00
41912	ZONING ENFORCEMENT								
41912-11000	Chief Building Official	1 (Full Time)	\$ 78,354.00	\$ 79,803.00	\$ 80,600.70	\$ 85,444.00	\$ 5,641.00	7%	\$ 80,840.00
41912-11200	Assistant CEO	1 (Part Time)			\$ -	\$ 7,700.00	\$ 7,700.00		\$ 9,272.00
41912-12000	Clerk's Salary-Enf. Office	3 (Part Time)	\$ 23,187.00	\$ 32,332.00	\$ 31,766.20	\$ 28,500.00	\$ (3,832.00)	-17%	\$ 32,332.00
41912-12003	Inspectors Salaries	3 (Part Time)	\$ 25,186.00	\$ 22,500.00	\$ 37,460.00	\$ 26,500.00	\$ 4,000.00	16%	\$ 37,460.00
41912-31000	Comm Plan Reviews & Insp		\$ 300.00	\$ 300.00	\$ -	\$ 150.00	\$ (150.00)	-50%	\$ 300.00
41912-32000	Legal Services - Code Enf.		\$ 4,000.00	\$ 4,000.00	\$ 9,709.00	\$ 4,000.00	\$ -	0%	\$ 4,000.00
41912-34100	Telephone		\$ 1,000.00	\$ 1,000.00	\$ 804.53	\$ 1,000.00	\$ -	0%	\$ 1,000.00
41912-34200	Comp Equip, Supl. & Exp.		\$ 2,400.00	\$ 2,400.00	\$ 1,938.00	\$ 3,900.00	\$ 1,500.00	63%	\$ 2,400.00
41912-56000	Dues & Subscriptions		\$ 750.00	\$ 750.00	\$ 380.00	\$ 750.00	\$ -	0%	\$ 750.00
41912-57000	Workshops & Training		\$ 900.00	\$ 900.00	\$ 395.00	\$ 900.00	\$ -	0%	\$ 900.00
41912-58000	Leased Equipment		\$ -	\$ 7,000.00	\$ 7,467.87	\$ 7,500.00	\$ 500.00	#DIV/0!	\$ 7,500.00
41912-61000	General Supplies		\$ 2,200.00	\$ 2,200.00	\$ 2,411.95	\$ 2,200.00	\$ -	0%	\$ 2,200.00
41912-63000	Machine Maintenance		\$ 2,000.00	\$ 2,000.00	\$ 1,681.90	\$ 2,000.00	\$ -	0%	\$ 2,000.00
41912-81000	Mileage & Expense		\$ 7,000.00	\$ 1.00	\$ 2,885.91	\$ 1.00	\$ -	0%	\$ 1.00
	TOTAL ZONING ENF.		\$ 147,277.00	\$ 155,186.00	\$ 177,501.06	\$ 170,545.00	\$ 15,359.00	10%	\$ 180,955.00
41913	BOARD OF ADJUSTMENT								
41913-11000	Clerk's Salary - BOA	1 (Part Time)	\$ 3,700.00	\$ 3,700.00	\$ 3,621.46	\$ 3,700.00	\$ -	0%	\$ 3,700.00
41913-32000	Legal Expense		\$ 750.00	\$ 750.00	\$ -	\$ 750.00	\$ -	0%	\$ 750.00
41913-55001	Legal Ads		\$ 1,400.00	\$ 1,400.00	\$ 155.50	\$ 1,400.00	\$ -	0%	\$ 1,400.00
41913-57000	Workshops & Training		\$ 180.00	\$ 180.00	\$ -	\$ 180.00	\$ -	0%	\$ 180.00
41913-61000	General Supplies		\$ 900.00	\$ 900.00	\$ 873.04	\$ 900.00	\$ -	0%	\$ 900.00

TOWN OF HAMPSTEAD

Account #	Description	# of Personnel in line item	2020	2021	2021 History	Proposed 2022	Incr/Decr 2020 to 2021	% Diff.	Default
41913-62500	Postage		\$ 1,000.00	\$ 1,000.00	\$ 1,460.60	\$ 1,000.00	\$ -	0%	\$ 1,000.00
41913-81000	Mileage & Expenses		\$ 25.00	\$ 25.00	\$ -	\$ 25.00	\$ -	0%	\$ 25.00
	TOTAL BOA		\$ 7,955.00	\$ 7,955.00	\$ 6,110.60	\$ 7,955.00	\$ -	0%	\$ 7,955.00
41930	WATER RESOURCE COMMITTEE								
41930-12000	Recording Secretary		\$ 500.00	\$ 500.00	\$ -	\$ -	\$ (500.00)	-100%	\$ -
41930-31000	Professional Services		\$ 15,000.00	\$ 15,000.00	\$ 22,310.40	\$ 15,000.00	\$ -	0%	\$ 15,000.00
41930-32000	Legal Expense		\$ 4,000.00	\$ 750.00	\$ -	\$ 750.00	\$ -	0%	\$ 750.00
41930-55000	Printing		\$ 1,200.00	\$ 3,000.00	\$ 1,175.52	\$ 2,000.00	\$ (1,000.00)	-83%	\$ 3,000.00
41930-55001	Legal Ads		\$ 200.00	\$ 200.00	\$ -	\$ 200.00	\$ -	0%	\$ 200.00
41930-57000	Workshops & Training		\$ 500.00	\$ 500.00	\$ 25.00	\$ 500.00	\$ -	0%	\$ 500.00
41930-61000	General Supplies		\$ 100.00	\$ 600.00	\$ 1,422.00	\$ 500.00	\$ (100.00)	-100%	\$ 600.00
41930-62500	Postage		\$ 900.00	\$ 2,700.00	\$ 903.66	\$ 1,800.00	\$ (900.00)	-100%	\$ 2,700.00
41930-81000	Mileage & Expenses		\$ 250.00	\$ 250.00	\$ -	\$ 250.00	\$ -	0%	\$ 250.00
	TOTAL WRC		\$ 22,650.00	\$ 23,500.00	\$ 25,836.58	\$ 21,000.00	\$ (2,500.00)	-11%	\$ 23,000.00
	GOVERNMENT BUILDINGS								
41941	ADMINISTRATION								
41941-11000	Supervisor's Salary	1 (Full Time)	\$ 61,931.00	\$ 63,214.00	\$ 62,930.28	\$ 68,282.00	\$ 5,068.00	8%	\$ 63,133.00
41941-12001	Custodial Payroll	1 (Part Time)	\$ 16,900.00	\$ 16,900.00	\$ 16,210.45	\$ 18,434.00	\$ 1,534.00	9%	\$ 16,900.00
41941-12002	Ground Workers Salaries	1 FT 7 PT	\$ 40,500.00	\$ 43,967.00	\$ 41,198.38	\$ 47,958.00	\$ 3,991.00	10%	\$ 43,967.00
41941-43000	Repairs and Maintenance		\$ 2,500.00	\$ 2,500.00	\$ 848.50	\$ 2,500.00	\$ -	0%	\$ 2,500.00
41941-55002	Advertising Expense		\$ 1.00	\$ 1.00	\$ -	\$ 1.00	\$ -	0%	\$ 1.00
41941-58000	Leased Equipment		\$ 5,300.00	\$ 5,300.00	\$ 6,347.03	\$ 6,500.00	\$ 1,200.00	23%	\$ 6,500.00
41941-61000	General Supplies		\$ 6,000.00	\$ 6,000.00	\$ 4,288.75	\$ 4,500.00	\$ (1,500.00)	-25%	\$ 6,000.00
41941-66000	Vehicle Expense		\$ 8,000.00	\$ 8,000.00	\$ 11,170.52	\$ 8,000.00	\$ -	0%	\$ 8,000.00
41941-74000	Equipment		\$ 1,750.00	\$ 1,750.00	\$ 2,132.83	\$ 1,750.00	\$ -	0%	\$ 1,750.00
41942	TOWN OFFICES								
41942-41000	Electricity		\$ 7,000.00	\$ 6,500.00	\$ 6,205.81	\$ 6,500.00	\$ -	0%	\$ 6,500.00
41942-41100	Heat		\$ 7,500.00	\$ 7,500.00	\$ 6,170.79	\$ 7,500.00	\$ -	0%	\$ 7,500.00
41942-43000	Repairs and Maintenance		\$ 25,000.00	\$ 25,000.00	\$ 16,831.39	\$ 25,000.00	\$ -	0%	\$ 25,000.00
41942-49001	Bottled Water Service		\$ 250.00	\$ 325.00	\$ 426.42	\$ 325.00	\$ -	0%	\$ 325.00
41942-49002	Security Fees		\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -	0%	\$ 500.00
41942-49003	Fire Extinguisher Maint.		\$ 200.00	\$ 200.00	\$ 448.00	\$ 500.00	\$ 300.00	150%	\$ 500.00
41943	MEETING HOUSE								
41943-41000	Electricity		\$ 2,500.00	\$ 2,500.00	\$ 775.34	\$ 2,500.00	\$ -	0%	\$ 2,500.00
41943-41100	Heat		\$ 4,000.00	\$ 4,000.00	\$ 2,502.54	\$ 4,000.00	\$ -	0%	\$ 4,000.00

TOWN OF HAMPSTEAD									
Account #	Description	# of Personnel in line item	2020	2021	2021 History	Proposed 2022	Incr/Decr 2020 to 2021	% Diff.	Default
41943-43000	Repairs and Maintenance		\$ 26,100.00	\$ 26,100.00	\$ 16,528.13	\$ 10,000.00	\$ (16,100.00)	-62%	\$ 10,000.00
41944	MUSEUM								
41944-41000	Electricity		\$ 1,700.00	\$ 1,700.00	\$ 730.54	\$ 1,200.00	\$ (500.00)	-29%	\$ 1,700.00
41944-41100	Heat		\$ 3,000.00	\$ 3,000.00	\$ 1,410.10	\$ 3,000.00	\$ -	0%	\$ 3,000.00
41944-43000	Repairs and Maintenance		\$ 9,000.00	\$ 9,000.00	\$ 12,435.41	\$ 26,000.00	\$ 17,000.00	189%	\$ 9,000.00
41945	ORDWAY PARK								
41945-43000	Maintenance		\$ 14,050.00	\$ 14,050.00	\$ -	\$ 14,050.00	\$ -	0%	\$ 14,050.00
41945-49004	General Improvements		\$ 3,450.00	\$ 3,450.00	\$ 5,831.00	\$ 3,450.00	\$ -	0%	\$ 3,450.00
41946	RECREATION UTILITIES								
41946-41000	Town Beach		\$ 2,500.00	\$ 2,500.00	\$ 1,919.65	\$ 2,500.00	\$ -	0%	\$ 2,500.00
41946-41001	Athletic Fields		\$ 4,500.00	\$ 4,500.00	\$ 6,237.73	\$ 4,500.00	\$ -	0%	\$ 4,500.00
41947	GYMNASIUM								
41947-41000	Electricity		\$ 2,500.00	\$ 2,500.00	\$ 909.90	\$ 1,300.00	\$ (1,200.00)	-48%	\$ 2,500.00
41947-41100	Heat		\$ 6,000.00	\$ 6,000.00	\$ 5,246.97	\$ 6,000.00	\$ -	0%	\$ 6,000.00
41947-43000	Repairs and Maintenance		\$ 15,500.00	\$ 25,000.00	\$ 9,307.72	\$ 18,100.00	\$ (6,900.00)	-45%	\$ 18,100.00
41948	ATHLETIC FIELDS								
41948-43001	Lawn Care		\$ 33,700.00	\$ 26,700.00	\$ 17,115.82	\$ 37,000.00	\$ 10,300.00	31%	\$ 37,000.00
41948-43002	Fencing Maintenance		\$ 1,500.00	\$ 1,500.00	\$ 1,770.00	\$ 1,500.00	\$ -	0%	\$ 1,500.00
41948-43003	General Maintenance		\$ 10,000.00	\$ 10,000.00	\$ 4,454.88	\$ 12,400.00	\$ 2,400.00	24%	\$ 10,000.00
41948-43004	Playground Maintenance		\$ 2,000.00	\$ 7,800.00	\$ 6,000.00	\$ 2,000.00	\$ (5,800.00)	-290%	\$ 2,000.00
41949	TENNIS COURTS								
41949-43000	Repairs & Maintenance		\$ 21,900.00	\$ 21,900.00	\$ 17,719.00	\$ 1.00	\$ (21,899.00)	-100%	\$ 1.00
	Basketball court		\$ -	\$ 500.00	\$ 259.95	\$ 1.00	\$ (499.00)	#DIV/0!	\$ 1.00
	TOTAL GOVT. BLDGS.		\$ 347,232.00	\$ 360,357.00	\$ 286,363.83	\$ 347,752.00	\$ (12,605.00)	-4%	\$ 320,878.00
41951	CEMETERY ADMIN								
41951-11000	Sexton's Salary	1 (Full Time)	\$ 5,400.00	\$ 5,400.00	\$ 5,400.00	\$ 5,400.00	\$ -	0%	\$ 5,400.00
41951-34200	Computer Expense		\$ 100.00	\$ 100.00	\$ -	\$ 100.00	\$ -	0%	\$ 100.00
41952	CEMETERY UPKEEP								
41952-12000	Cemetery Labor	see 41941-12002	\$ 20,000.00	\$ 20,000.00	\$ 15,261.33	\$ 20,000.00	\$ -	0%	\$ 20,000.00
41952-39000	Contract Labor/Equip.		\$ 2,300.00	\$ 2,300.00	\$ 5,500.00	\$ 4,300.00	\$ 2,000.00	87%	\$ 4,300.00
41952-43000	Improvements/Repairs		\$ 11,000.00	\$ 11,000.00	\$ 43,598.49	\$ 13,000.00	\$ 2,000.00	18%	\$ 11,000.00
41952-58000	Leased Equipment		\$ 5,500.00	\$ 5,500.00	\$ 6,347.03	\$ 6,500.00	\$ 1,000.00	18%	\$ 6,500.00
41952-63000	General Maint & Repair Supplies		\$ 1,400.00	\$ 1,400.00	\$ 2,918.86	\$ 1,400.00	\$ -	0%	\$ 1,400.00
41952-63001	Lakeview Urn Wall		\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	0%	\$ -
41952-74000	Equipment		\$ 2,500.00	\$ 2,500.00	\$ 1,242.45	\$ 2,500.00	\$ -	0%	\$ 2,500.00

TOWN OF HAMPSTEAD

Account #	Description	# of Personnel in line item	2020	2021	2021 History	Proposed 2022	Incr/Decr 2020 to 2021	% Diff.	Default
41952-82000	Deed Recordings		\$ 300.00	\$ 300.00	\$ 291.01	\$ 300.00	\$ -	0%	\$ 300.00
	TOTAL CEM. UPKEEP		\$ 98,500.00	\$ 48,500.00	\$ 80,559.17	\$ 53,500.00	\$ 5,000.00	5%	\$ 51,500.00
41961	INSURANCE								
41961-48000	Property Liability		\$ 62,455.00	\$ 66,827.00	\$ 51,716.25	\$ 75,982.00	\$ 9,155.00	15%	\$ 75,982.00
41961-49000	Fire Department Insurance		\$ 7,000.00	\$ 7,000.00	\$ 6,928.00	\$ 6,928.00	\$ (72.00)	-1%	\$ 6,928.00
41969	WORKERS COMP./UNEMP. INS.								
41969-25000	Unemployment Insurance		\$ 2,020.00	\$ 2,020.00	\$ 2,020.00	\$ 1,882.00	\$ (138.00)	-7%	\$ 1,882.00
41969-26000	Workers Compensation Ins.		\$ 68,602.00	\$ 66,042.00	\$ 33,834.87	\$ 70,678.00	\$ 4,636.00	7%	\$ 70,678.00
	TOTAL INSURANCE		\$ 140,077.00	\$ 141,889.00	\$ 94,499.12	\$ 155,470.00	\$ 13,581.00	10%	\$ 155,470.00
41971	REG. ASSOC.								
41971	REGIONAL PLANNING								
41971-56000	Dues & Subscriptions		\$ 8,745.00	\$ 8,745.00	\$ 8,745.00	\$ 8,988.00	\$ 243.00	3%	\$ 8,988.00
	TOTAL ADV & REG.		\$ 8,745.00	\$ 8,745.00	\$ 8,745.00	\$ 8,988.00	\$ 243.00	3%	\$ 8,988.00
42101	POLICE ADMINISTRATION								
42101-11000	Officers Salary	10 ft 11 pt	\$ 956,839.00	\$ 1,001,866.00	\$ 864,136.41	\$ 1,048,046.00	\$ 46,180.00	5%	\$ 1,042,829.00
42101-11001	Custodial Wages	1 (Part Time)	\$ 8,547.00	\$ 8,547.00	\$ 7,827.26	\$ 9,397.00	\$ 850.00	10%	\$ 8,547.00
42101-13000	Police Chief Salary- Elected	1 (Part Time)	\$ 34,436.00	\$ 34,436.00	\$ 33,372.32	\$ 37,236.00	\$ 2,800.00	8%	\$ 34,436.00
42101-21001	Medical Insurance		\$ 175,384.00	\$ 178,687.00	\$ 222,564.37	\$ 250,000.00	\$ 71,313.00	41%	\$ 250,000.00
42101-21002	Dental Insurance		\$ 2,761.00	\$ 2,761.00	\$ 4,065.18	\$ 3,061.00	\$ 300.00	11%	\$ 3,061.00
42101-21500	Life Insurance		\$ 956.00	\$ 956.00	\$ 802.50	\$ 956.00	\$ -	0%	\$ 956.00
42101-21901	LTD Insurance		\$ 2,593.00	\$ 2,593.00	\$ 2,311.01	\$ 2,593.00	\$ -	0%	\$ 2,593.00
42101-21902	STD Insurance		\$ 2,780.00	\$ 3,614.00	\$ 3,625.04	\$ 3,614.00	\$ -	0%	\$ 3,614.00
42101-23000	Retirement		\$ 241,720.00	\$ 259,565.00	\$ 242,393.69	\$ 266,055.00	\$ 6,490.00	3%	\$ 264,511.00
42101-32000	Legal Expense		\$ 22,000.00	\$ 22,000.00	\$ 19,515.00	\$ 24,000.00	\$ 2,000.00	9%	\$ 24,000.00
42101-34100	Telephone Expense		\$ 10,200.00	\$ 10,200.00	\$ 10,571.67	\$ 10,200.00	\$ -	0%	\$ 10,200.00
42101-56000	Dues & Subscriptions		\$ 1,125.00	\$ 1,125.00	\$ 1,283.42	\$ 1,325.00	\$ 200.00	18%	\$ 1,325.00
42101-61000	General Supplies		\$ 6,000.00	\$ 6,000.00	\$ 5,966.76	\$ 7,000.00	\$ 1,000.00	17%	\$ 6,000.00
42101-62500	Postage		\$ 300.00	\$ 400.00	\$ 297.97	\$ 400.00	\$ -	0%	\$ 400.00
42101-74000	Equipment		\$ 12,000.00	\$ 12,000.00	\$ 18,144.65	\$ 18,000.00	\$ 6,000.00	50%	\$ 12,000.00
42101-77000	Uniforms		\$ 17,500.00	\$ 18,812.00	\$ 18,408.26	\$ 18,812.00	\$ -	0%	\$ 18,812.00
42103	TRAFFIC CONTROL								
42103-39000	Communications		\$ 6,350.00	\$ 6,350.00	\$ 9,735.18	\$ 8,350.00	\$ 2,000.00	31%	\$ 8,350.00
42103-63500	Gasoline		\$ 19,000.00	\$ 19,000.00	\$ 13,706.66	\$ 19,000.00	\$ -	0%	\$ 19,000.00
42103-66000	Vehicle Repairs		\$ 13,000.00	\$ 13,000.00	\$ 11,625.96	\$ 16,000.00	\$ 3,000.00	23%	\$ 13,000.00
42103-69000	Miscellaneous Expense		\$ 800.00	\$ 800.00	\$ -	\$ 800.00	\$ -	0%	\$ 800.00
42104	WORKSHOPS & TRAINING								

TOWN OF HAMPSTEAD

Account #	Description	# of Personnel in line item	2020	2021	2021 History	Proposed 2022	Incr/Decr 2020 to 2021	% Diff.	Default
42104-57000	Workshops & Training		\$ 15,400.00	\$ 15,400.00	\$ 14,179.61	\$ 15,400.00	\$ -	0%	\$ 15,400.00
42104-88000	Other Compensation		\$ 500.00	\$ 500.00	\$ 300.00	\$ 500.00	\$ -	0%	\$ 500.00
42105	SUPPORT SERVICES								
42105-58000	Leased Vehicles		\$ 13,910.00	\$ 13,911.00	\$ 13,910.20	\$ 13,911.00	\$ -	0%	\$ 13,911.00
42105-76000	Cruiser Replacement		\$ 24,000.00	\$ 24,000.00	\$ 24,000.00	\$ 58,000.00	\$ 34,000.00	142%	\$ 58,000.00
42105-89000	Other Misc. Expense		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -	0%	\$ 5,000.00
42107	POLICE STATION								
42107-41000	Electricity		\$ 8,000.00	\$ 8,000.00	\$ 6,254.78	\$ 8,000.00	\$ -	0%	\$ 8,000.00
42107-41100	Heat		\$ 4,500.00	\$ 4,500.00	\$ 3,888.29	\$ 4,500.00	\$ -	0%	\$ 4,500.00
42107-43000	Repair and Maintenance		\$ 6,500.00	\$ 6,500.00	\$ 10,839.20	\$ 9,000.00	\$ 2,500.00	38%	\$ 6,500.00
42109	OTHER POLICE FUNCTIONS								
42109-19000	Restitution		\$ 100.00	\$ 100.00	\$ -	\$ 100.00	\$ -	0%	\$ 100.00
	TOTAL POLICE		\$ 1,612,201.00	\$ 1,680,623.00	\$ 1,568,725.39	\$ 1,859,256.00	\$ 178,633.00	11%	\$ 1,836,345.00
	FIRE								
42201	ADMINISTRATION								
42201-11000	Secretary Salary	1 (Part Time)	\$ 10,835.00	\$ 11,107.00	\$ 7,161.47	\$ 11,664.00	\$ 557.00	5%	\$ 11,107.00
42201-11001	Salaries- Call	15 (Call Members)	\$ 40,000.00	\$ 40,000.00	\$ 228,055.57	\$ 40,000.00	\$ -	0%	\$ 40,000.00
42201-11002	Salaries- Custodial	1 (Part Time)	\$ 3,000.00	\$ 3,000.00	\$ 3,080.73	\$ 3,000.00	\$ -	0%	\$ 3,080.00
42201-11004	Salaries-Full Time FF	7 (Full Time)	\$ 306,775.00	\$ 314,971.00	\$ 464,731.56	\$ 437,606.00	\$ 122,635.00	40%	\$ 417,606.00
42201-11005	Salaries - Fire Officers	2 (Call Officers)	\$ 13,249.00	\$ 13,249.00	\$ 14,512.61	\$ 13,249.00	\$ -	0%	\$ 14,512.00
42201-11006	Salary - Chief	1 (Part Time)	\$ 78,361.00	\$ 79,595.00	\$ 79,546.80	\$ 84,704.00	\$ 5,109.00	7%	\$ 79,783.00
42201-11007	Salary Fire Inspector	1 (Part Time)	\$ 19,776.00	\$ 20,482.00	\$ 28,198.67	\$ 32,800.00	\$ 12,318.00	62%	\$ 30,900.00
42201-19000	Salary - Shift Coverage	5856 Hours	\$ 142,047.00	\$ 148,396.00	\$ 108,974.84	\$ 97,416.00	\$ (50,980.00)	-36%	\$ 108,974.00
42201-21001	Medical Insurance		\$ 130,256.00	\$ 159,818.00	\$ 166,641.05	\$ 195,890.00	\$ 36,072.00	28%	\$ 195,890.00
42201-21002	Dental Insurance		\$ 6,926.00	\$ 8,205.00	\$ 7,811.57	\$ 9,715.00	\$ 1,510.00	22%	\$ 9,715.00
42201-21500	Life Insurance		\$ 451.00	\$ 451.00	\$ 439.65	\$ 451.00	\$ -	0%	\$ 451.00
42201-21901	LTD Insurance		\$ 1,050.00	\$ 1,050.00	\$ 1,010.68	\$ 1,050.00	\$ -	0%	\$ 1,050.00
42201-21902	STD Insurance		\$ 1,190.00	\$ 1,547.00	\$ 1,589.59	\$ 1,547.00	\$ -	0%	\$ 1,547.00
42201-23000	Retirement		\$ 92,309.00	\$ 99,342.00	\$ 145,712.98	\$ 137,314.00	\$ 37,972.00	41%	\$ 136,214.00
42201-34100	Telephone		\$ 4,560.00	\$ 4,560.00	\$ 4,675.46	\$ 4,560.00	\$ -	0%	\$ 4,560.00
42201-56000	Dues & Subscriptions		\$ 8,728.00	\$ 8,728.00	\$ 11,335.60	\$ 8,728.00	\$ -	0%	\$ 8,728.00
42201-61000	General Supplies		\$ 2,500.00	\$ 2,500.00	\$ 1,263.82	\$ 2,500.00	\$ -	0%	\$ 2,500.00
42201-61100	Computers/Office Mach.		\$ 4,500.00	\$ 4,500.00	\$ 5,484.92	\$ 4,500.00	\$ -	0%	\$ 4,500.00
42201-64000	Custodial Supplies		\$ 1,000.00	\$ 1,000.00	\$ 732.19	\$ 1,000.00	\$ -	0%	\$ 1,000.00
42202	FIRE FIGHTING								

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Account #	Description	# of Personnel in line item	2020	2021	2021 History	Proposed 2022	Incr/Decr 2020 to 2021	% Diff.	Default
42202-59000	Fire Alarm		\$ 1,250.00	\$ 1,250.00	\$ 240.00	\$ 1,250.00	\$ -	0%	\$ 1,250.00
42202-66000	Vehicle Repair - Fire/Rescue		\$ 21,000.00	\$ 21,000.00	\$ 27,084.62	\$ 25,000.00	\$ 4,000.00	19%	\$ 25,000.00
42202-69000	Mileage Expense		\$ 1,000.00	\$ 1,000.00	\$ 491.32	\$ 1,000.00	\$ -	0%	\$ 1,000.00
42202-73000	Hose & Fittings		\$ 3,250.00	\$ 3,250.00	\$ 3,809.25	\$ 3,250.00	\$ -	0%	\$ 3,250.00
42202-74000	Equipment - Fire		\$ 6,000.00	\$ 6,000.00	\$ 6,315.23	\$ 6,000.00	\$ -	0%	\$ 6,000.00
42202-74100	Equipment - Rescue		\$ 4,500.00	\$ 4,500.00	\$ 3,344.92	\$ 4,500.00	\$ -	0%	\$ 4,500.00
42202-77000	Uniforms		\$ 2,500.00	\$ 2,500.00	\$ 1,866.78	\$ 3,500.00	\$ 1,000.00	40%	\$ 3,500.00
42202-77001	Protective Clothing		\$ 6,000.00	\$ 6,000.00	\$ 3,477.92	\$ 6,000.00	\$ -	0%	\$ 6,000.00
42202-80001	Water Supply		\$ 2,500.00	\$ 2,500.00	\$ 2,000.00	\$ 2,500.00	\$ -	0%	\$ 2,500.00
42202-80002	Medical Supplies		\$ 5,000.00	\$ 5,000.00	\$ 7,648.00	\$ 5,000.00	\$ -	0%	\$ 5,000.00
42202-80003	Hydrant Maintenance		\$ 8,400.00	\$ 9,800.00	\$ 11,400.00	\$ 83,000.00	\$ 73,200.00	871%	\$ 83,000.00
42203	INSPECTION/PLANNING								
42203-81000	Fire Prevention		\$ 2,000.00	\$ 2,000.00	\$ 1,520.00	\$ 2,000.00	\$ -	0%	\$ 2,000.00
42204	TRAINING								
42204-57000	Training - Fire		\$ 5,000.00	\$ 5,000.00	\$ 1,831.61	\$ 5,000.00	\$ -	0%	\$ 5,000.00
42204-58000	Training - Rescue		\$ 5,000.00	\$ 5,000.00	\$ 3,573.89	\$ 5,000.00	\$ -	0%	\$ 5,000.00
42205	SUPPORT SERVICES								
42205-59000	Dispatch		\$ 54,900.00	\$ 57,370.00	\$ 57,370.00	\$ 59,091.00	\$ 1,721.00	3%	\$ 59,091.00
42205-73000	Communications		\$ 7,000.00	\$ 7,000.00	\$ 21,659.48	\$ 7,000.00	\$ -	0%	\$ 7,000.00
42206	FIRE DEPARTMENT LEASE								
42206-44200	Vehicle Lease		\$ 80,689.00	\$ 79,526.00	\$ 79,525.40	\$ 79,526.00	\$ -	0%	\$ 79,526.00
42207	EXAMS								
42207-35000	Medical Exams		\$ -	\$ -	\$ -	\$ 1.00	\$ 1.00	#DIV/0!	\$ -
42208	FIRE STATIONS AND BUILDINGS								
42208-41000	Electricity		\$ 8,500.00	\$ 8,500.00	\$ 10,883.13	\$ 9,000.00	\$ 500.00	6%	\$ 9,000.00
42208-41100	Heat/Fuel		\$ 17,000.00	\$ 17,000.00	\$ 17,746.19	\$ 18,000.00	\$ 1,000.00	6%	\$ 18,000.00
42208-43000	Repair and Maintenance		\$ 13,000.00	\$ 13,000.00	\$ 9,860.89	\$ 13,000.00	\$ -	0%	\$ 13,000.00
42208-74000	Equipment		\$ 8,000.00	\$ 8,000.00	\$ 7,986.09	\$ 8,000.00	\$ -	0%	\$ 8,000.00
	TOTAL FIRE		\$ 1,130,002.00	\$ 1,187,697.00	\$ 1,560,594.48	\$ 1,434,312.00	\$ 246,615.00	22%	\$ 1,418,734.00

TOWN OF HAMPSTEAD

Account #	Description	# of Personnel in line item	2020	2021	2021 History	Proposed 2022	Incr/Decr 2020 to 2021	% Diff.	Default
EMERGENCY MANAGEMENT									
ADMINISTRATION									
42901-12000	Salary - EM Assistants	2-Stipends	\$ 4,000.00	\$ 4,000.00	\$ 2,416.59	\$ 4,000.00	\$ -	0%	\$ 4,000.00
42901-12001	Shelter Manager		\$ 1,500.00	\$ 1.00	\$ 56.00	\$ 1.00	\$ -	0%	\$ 1.00
42901-34100	Communications		\$ 2,600.00	\$ 4,100.00	\$ 4,100.00	\$ 6,943.00	\$ 2,843.00	109%	\$ 6,943.00
42901-57000	Training		\$ 300.00	\$ 300.00	\$ 8,000.00	\$ 300.00	\$ -	0%	\$ 300.00
42901-61000	Office Supplies		\$ 575.00	\$ 575.00	\$ -	\$ 500.00	\$ (75.00)	-13%	\$ 575.00
42901-68000	Cert Team		\$ 1.00	\$ 1.00	\$ -	\$ 1.00	\$ -	0%	\$ 1.00
42901-73000	Supplies - Shelter		\$ 1,500.00	\$ 1,500.00	\$ 198.00	\$ 1,500.00	\$ -	0%	\$ 1,500.00
	TOTAL EMER MGMT		\$ 10,476.00	\$ 10,477.00	\$ 14,770.59	\$ 13,245.00	\$ 2,768.00	26%	\$ 13,320.00
HIGHWAYS AND STREETS									
ROAD AGENT									
43120-12000	Highway Labor	1 (FT 4 PT)	\$ 60,000.00	\$ 55,000.00	\$ 47,583.88	\$ 59,992.00	\$ 4,992.00	8%	\$ 55,000.00
43120-13000	Road Agent Salary	1 (Full Time)	\$ 63,380.00	\$ 65,234.00	\$ 65,591.06	\$ 70,464.00	\$ 5,230.00	8%	\$ 66,082.00
43120-74000	Equipment		\$ 5,000.00	\$ 5,000.00	\$ 3,510.12	\$ 5,000.00	\$ -	0%	\$ 5,000.00
PAVING & RECONSTRUCTION									
43121-31000	Engineering Support		\$ 3,000.00	\$ 3,000.00	\$ 2,730.00	\$ 3,000.00	\$ -	0%	\$ 3,000.00
43121-39000	Paving & Reconstruction		\$ 425,000.00	\$ 450,000.00	\$ 437,111.50	\$ 425,000.00	\$ (25,000.00)	-6%	\$ 425,000.00
CLEANING & MAINTENANCE									
43122-59000	Contract Equipment		\$ 10,000.00	\$ 10,000.00	\$ 13,561.82	\$ 10,000.00	\$ -	0%	\$ 10,000.00
43122-61000	General Supplies		\$ 5,000.00	\$ 5,000.00	\$ 4,961.81	\$ 5,000.00	\$ -	0%	\$ 5,000.00
43122-63000	Patch Material		\$ 2,000.00	\$ 2,000.00	\$ 2,929.76	\$ 2,000.00	\$ -	0%	\$ 2,000.00
43122-63002	Street Signs & Markings		\$ 15,000.00	\$ 15,000.00	\$ 16,051.69	\$ 24,000.00	\$ 9,000.00	60%	\$ 15,000.00
43122-63003	Tree Trimming & Brush Cutting		\$ 13,000.00	\$ 15,000.00	\$ 15,692.00	\$ 15,000.00	\$ -	0%	\$ 15,000.00
43122-63004	Dam Maintenance/Permits		\$ 1,500.00	\$ 1,500.00	\$ 750.00	\$ 1,500.00	\$ -	0%	\$ 1,500.00
43122-63600	Fuel for Equipment		\$ 8,000.00	\$ 8,000.00	\$ 6,209.12	\$ 8,000.00	\$ -	0%	\$ 8,000.00
SNOW AND ICE CONTROL									
43125-34100	Telephone		\$ 900.00	\$ 900.00	\$ 1,192.23	\$ 950.00	\$ 50.00	6%	\$ 950.00
43125-34101	Communications		\$ 2,000.00	\$ 2,000.00	\$ 2,561.05	\$ 2,000.00	\$ -	0%	\$ 2,000.00
43125-39000	Installation of Plows/Sanders		\$ 2,000.00	\$ 2,000.00	\$ 748.39	\$ 2,000.00	\$ -	0%	\$ 2,000.00
43125-58000	Leased Equipment		\$ 48,000.00	\$ 32,000.00	\$ 31,869.49	\$ 50,000.00	\$ 18,000.00	38%	\$ 50,000.00
43125-59000	Contract Equipment		\$ 157,000.00	\$ 170,000.00	\$ 114,590.88	\$ 170,000.00	\$ -	0%	\$ 170,000.00
43125-66000	Equipment Repair		\$ 9,000.00	\$ 9,000.00	\$ 12,025.42	\$ 9,000.00	\$ -	0%	\$ 9,000.00
43125-68000	Salt		\$ 70,000.00	\$ 70,000.00	\$ 56,102.60	\$ 95,000.00	\$ 25,000.00	36%	\$ 95,000.00

TOWN OF HAMPSTEAD

Account #	Description	# of Personnel in line item	2020	2021	2021 History	Proposed 2022	Incr/Decr 2020 to 2021	% Diff.	Default
43125-68001	Sand		\$ 7,000.00	\$ 7,000.00	\$ 2,862.47	\$ 5,000.00	\$ (2,000.00)	-29%	\$ 7,000.00
43125-69000	Other Purchased Supplies		\$ 5,000.00	\$ 5,000.00	\$ 4,565.27	\$ 5,000.00	\$ -	0%	\$ 5,000.00
43127	TOWN GARAGE								
43127-41000	Electricity		\$ 3,000.00	\$ 3,000.00	\$ 2,813.61	\$ 3,000.00	\$ -	0%	\$ 3,000.00
43127-41100	Heat		\$ 1,000.00	\$ 1,000.00	\$ 1,813.73	\$ 1,000.00	\$ -	0%	\$ 1,000.00
43127-43000	Repair & Maintenance		\$ 6,000.00	\$ 6,000.00	\$ 19,805.00	\$ 6,000.00	\$ -	0%	\$ 6,000.00
43127-49000	Garage Clean Up		\$ 2,500.00	\$ 2,500.00	\$ 2,587.86	\$ 2,500.00	\$ -	0%	\$ 2,500.00
43180	STORMWATER								
43180-31000	Engineering support		\$ -	\$ -	\$ -	\$ 28,125.00	\$ 28,125.00		\$ 28,125.00
43180-33000	Storm Drainage-Other Professional		\$ 30,000.00	\$ 30,000.00	\$ 26,028.06	\$ 30,000.00	\$ -	0%	\$ 30,000.00
	TOTAL HIGHWAY		\$ 954,280.00	\$ 975,134.00	\$ 896,248.82	\$ 1,038,531.00	\$ 63,397.00	7%	\$ 1,022,157.00
43190	STREET LIGHTING								
43190-41000	Street Lighting		\$ 16,500.00	\$ 16,500.00	\$ 12,809.57	\$ 16,500.00	\$ -	0%	\$ 16,500.00
	TOTAL ST. LIGHTING		\$ 16,500.00	\$ 16,500.00	\$ 12,809.57	\$ 16,500.00	\$ -	0%	\$ 16,500.00
	RECYCLING AND WASTE DISPOSAL								
43211	Administration								
43211-11000	Clerk Salary	1 (part time)	\$ 900.00	\$ 900.00	\$ 553.80	\$ 950.00	\$ 50.00	6%	\$ 900.00
43211-56000	Dues & Subscriptions		\$ 900.00	\$ 900.00	\$ 605.08	\$ 900.00	\$ -	0%	\$ 900.00
43211-57000	Workshops and Training		\$ 700.00	\$ 600.00	\$ 375.00	\$ 600.00	\$ -	0%	\$ 600.00
43211-89000	Other Misc. Expense		\$ 1,000.00	\$ 1,000.00	\$ 406.96	\$ 1,000.00	\$ -	0%	\$ 1,000.00
	RECYCLING AND WASTE DISPOSAL								
43231	COLLECTION & DISPOSAL								
43231-51100	Curbside Pick-up		\$ 484,000.00	\$ 484,000.00	\$ 484,000.00	\$ 484,000.00	\$ -	0%	\$ 484,000.00
43231-51102	Dumpster Fees		\$ 6,950.00	\$ 6,950.00	\$ 7,347.65	\$ 7,500.00	\$ 550.00	8%	\$ 7,500.00
43231-58000	Leased Equipment		\$ 80,000.00	\$ 92,000.00	\$ 89,552.38	\$ 77,500.00	\$ (14,500.00)	-18%	\$ 92,000.00
43232-51300	Household Hazardous Waste		\$ 41,500.00	\$ 13,000.00	\$ 12,936.41	\$ 13,000.00	\$ -	0%	\$ 13,000.00
43241-51200	Tipping Fee		\$ 168,760.00	\$ 187,500.00	\$ 174,008.99	\$ 187,500.00	\$ -	0%	\$ 187,500.00
43291	BULK DISPOSAL								
43291-12000	Salaries - Kent Farm	see 41941-12002	\$ 8,358.00	\$ 6,659.00	\$ 6,827.80	\$ 8,580.00	\$ 1,921.00	23%	\$ 7,061.00
43291-49000	Site Maintenance		\$ 10,571.00	\$ 8,071.00	\$ 8,361.08	\$ 8,071.00	\$ -	0%	\$ 8,071.00
43291-51400	Bulk Disposal		\$ 39,088.00	\$ 33,900.00	\$ 27,540.72	\$ 28,500.00	\$ (5,400.00)	-14%	\$ 33,900.00
	TOTAL RAWD		\$ 842,727.00	\$ 835,480.00	\$ 812,515.87	\$ 818,101.00	\$ (17,379.00)	-2%	\$ 836,432.00
HEALTH	ANIMAL CONTROL								

TOWN OF HAMPSTEAD

Account #	Description	# of Personnel in line item	2020	2021	2021 History	Proposed 2022	Incr/Decr 2020 to 2021	% Diff.	Default
44141	ANIMAL CONTROL OFFICER								
44141-11000	Animal Ctrl Officer Salary	1 (Part Time)	\$ 11,722.00	\$ 11,722.00	\$ 5,327.33	\$ 10,000.00	\$ (1,722.00)	-15%	\$ 11,722.00
44141-12000	Asst Animal Control Salary	1 (Part Time)	\$ 2,500.00	\$ 2,500.00	\$ 4,995.83	\$ 5,000.00	\$ 2,500.00	100%	\$ 5,000.00
44141-34100	Telephone		\$ 500.00	\$ 500.00	\$ 445.00	\$ 500.00	\$ -	0%	\$ 500.00
44141-39000	Professional Services		\$ 3,500.00	\$ 3,500.00	\$ 110.00	\$ 3,500.00	\$ -	0%	\$ 3,500.00
44141-62500	Postage		\$ 500.00	\$ 500.00	\$ 467.37	\$ 500.00	\$ -	0%	\$ 500.00
44141-63500	Gasoline/Fuel		\$ 1,000.00	\$ 1,000.00	\$ 1,664.63	\$ 1,000.00	\$ -	0%	\$ 1,000.00
44141-66000	Vehicle Maintenance & Repair		\$ 1,000.00	\$ 1,000.00	\$ 3,324.54	\$ 2,000.00	\$ 1,000.00	100%	\$ 1,000.00
44141-69000	Supplies		\$ 350.00	\$ 350.00	\$ 445.23	\$ 350.00	\$ -	0%	\$ 350.00
44141-89001	Animal Food		\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -	0%	\$ 500.00
44141-89002	Kennels		\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -	0%	\$ 500.00
	TOTAL ANIMAL CONTROL		\$ 22,072.00	\$ 22,072.00	\$ 16,779.93	\$ 23,850.00	\$ 1,778.00	8%	\$ 24,572.00
44142	PEST CONTROL								
44142-39000	PEST CONTROL		\$ 30,000.00	\$ 30,000.00	\$ 25,400.00	\$ 30,000.00	\$ -	0%	\$ 30,000.00
	TOTAL PEST CONTROL		\$ 30,000.00	\$ 30,000.00	\$ 25,400.00	\$ 30,000.00	\$ -	0%	\$ 30,000.00
44199	HEALTH AGENCIES								
44199-00002	Vic Geary Center '20		\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ -	0%	\$ 6,000.00
44199-00007	Rock County Comm. Action '17		\$ 6,800.00	\$ 6,800.00	\$ 6,800.00	WA	#VALUE!	WA	
44199-00008	Retired Sr. Volunteers '18		\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ -	0%	\$ 700.00
44199-00009	Haven '21		\$ 3,070.00	\$ 3,070.00	\$ 3,070.00	\$ 3,070.00	\$ -	0%	\$ 3,070.00
44199-00010	Community Caregivers '21		\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ -	0%	\$ 9,000.00
44199-00011	Family Mediation		\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -
44199-00015	Child Advocacy		\$ 1,250.00	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00	\$ -	0%	\$ 1,250.00
44199-00017	CART '17		\$ 17,142.00	\$ 17,142.00	\$ 17,142.00	WA	#VALUE!	WA	
44199-00018	Meals on Wheels '19		\$ 4,944.00	\$ 4,944.00	\$ 4,944.00	\$ 4,944.00	\$ -	0%	\$ 4,944.00
44199-00019	Greater Derry Adult Tutorial		\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -
44199-00020	American Red Cross '19		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -	0%	\$ 1,500.00
44199-00021	Child/Family Services/ Waypoint '18		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	0%	\$ 1,000.00
44199-00022	Family Promises		\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -
44199-00023	CASA '16		\$ 500.00	\$ 500.00	\$ 500.00	WA	#VALUE!	WA	
44199-00024	Isaiah 58 '18		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -	0%	\$ 5,000.00
44199-00025	SoRock NH '20		\$ 8,657.00	\$ 8,657.00	\$ 8,657.00	\$ 8,657.00	\$ -	0%	\$ 8,657.00
44199-00026	Rockingham MOW- Trans '21		\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	#DIV/0!	\$ 1,000.00
	TOTAL AGENCIES		\$ 65,563.00	\$ 66,563.00	\$ 66,563.00	\$ 42,121.00	\$ (24,442.00)	-37%	\$ 42,121.00

TOWN OF HAMPSTEAD

Account #	Description	# of Personnel in line item	2020	2021	2021 History	Proposed 2022	Incr/Decr 2020 to 2021	% Diff.	Default
44411	WELFARE ADMINISTRATION								
44411-00000	Contracted Services		\$ 10,200.00	\$ 10,200.00	\$ 10,200.00	\$ 11,730.00	\$ 1,530.00	15%	\$ 11,730.00
44411-61000	Supplies		\$ 1.00	\$ 1.00	\$ -	\$ 1.00	\$ -	0%	\$ 1.00
44411-81000	Mileage & Expense		\$ 1.00	\$ 1.00	\$ -	\$ 1.00	\$ -	0%	\$ 1.00
44411-89000	Other Misc. Expense		\$ 1.00	\$ 1.00	\$ -	\$ 1.00	\$ -	0%	\$ 1.00
44452	DIRECT VENDOR PMT								
44451-35000	Medical		\$ 100.00	\$ 100.00	\$ -	\$ 100.00	\$ -	0%	\$ 100.00
44452-41000	Utilities		\$ 2,000.00	\$ 2,000.00	\$ -	\$ 1,500.00	\$ (500.00)	-25%	\$ 2,000.00
44452-42000	Heat		\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -	0%	\$ 1,500.00
44452-44000	Shelter		\$ 10,000.00	\$ 10,000.00	\$ -	\$ 9,000.00	\$ (1,000.00)	-10%	\$ 10,000.00
44452-64000	Food & Clothing		\$ 50.00	\$ 50.00	\$ -	\$ 50.00	\$ -	0%	\$ 50.00
	TOTAL WELFARE		\$ 23,853.00	\$ 23,853.00	\$ 10,200.00	\$ 23,883.00	\$ 30.00	0%	\$ 25,383.00
45201	RECREATION ADMINISTRATION								
45201-11000	Recreation Director Salary	1 (Part Time)	\$ 26,800.00	\$ 27,590.00	\$ 27,946.47	\$ 29,800.00	\$ 2,210.00	8%	\$ 27,946.00
45201-12000	Recreation Counselors	15 (pt-seasonal)	\$ 20,000.00	\$ 23,000.00	\$ 18,153.41	\$ 23,000.00	\$ -	0%	\$ 23,000.00
45201-12007	Lifeguard Salary	2 (pt-Seasonal)	\$ 10,500.00	\$ 11,000.00	\$ 6,292.00	\$ 11,000.00	\$ -	0%	\$ 11,000.00
45201-12008	Tennis Instructor's Salary	1 (pt-Seasonal)	\$ 250.00	\$ 250.00	\$ -	\$ 250.00	\$ -	0%	\$ 250.00
45201-56000	Dues & Subscriptions		\$ 100.00	\$ 100.00	\$ 80.00	\$ 100.00	\$ -	0%	\$ 100.00
45201-61000	General Supplies		\$ 1,200.00	\$ 1,200.00	\$ 178.79	\$ 1,200.00	\$ -	0%	\$ 1,200.00
45202	ATHLETIC FIELDS								
45202-61000	Supplies/Equipment		\$ 3,200.00	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00	\$ -	0%	\$ 3,200.00
45203	TENNIS COURTS								
45203-74000	Equipment		\$ 200.00	\$ 200.00	\$ -	\$ 200.00	\$ -	0%	\$ 200.00
45204	RECREATION PROGRAMS								
45204-35000	Medical Training Program		\$ 250.00	\$ 250.00	\$ 455.50	\$ 250.00	\$ -	0%	\$ 250.00
45204-61000	Supplies- Rec Program		\$ 2,200.00	\$ 2,200.00	\$ 1,626.75	\$ 2,200.00	\$ -	0%	\$ 2,200.00
45204-74000	Equipment- Rec Program		\$ 1,200.00	\$ 1,200.00	\$ 552.08	\$ 1,200.00	\$ -	0%	\$ 1,200.00
45204-81000	Transportation		\$ 4,000.00	\$ 4,000.00	\$ 702.07	\$ 4,000.00	\$ -	0%	\$ 4,000.00
45204-82500	Programs		\$ 1,600.00	\$ 3,600.00	\$ 2,154.41	\$ 3,600.00	\$ -	0%	\$ 3,600.00
45204-85000	Recreation Program Uniforms		\$ 2,000.00	\$ 2,000.00	\$ 968.75	\$ 2,000.00	\$ -	0%	\$ 2,000.00
45205	TOWN BEACH								
45205-74000	Equipment		\$ 900.00	\$ 900.00	\$ 888.55	\$ 500.00	\$ (400.00)	-44%	\$ 500.00
45206	ELDERLY ACTIVITIES								

TOWN OF HAMPSTEAD

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45206-12001	Coordinator position	1 (Part Time)	\$ 5,000.00	\$ 5,000.00	\$ 925.10	\$ 5,000.00	\$ -	0%	\$ 5,000.00
45206-53000	Trips		\$ 8,000.00	\$ 8,000.00	-	\$ 6,000.00	\$ (2,000.00)	-25%	\$ 8,000.00
45206-53100	Holiday Dinner		\$ 8,000.00	\$ 8,000.00	4,255.97	\$ 8,000.00	\$ -	0%	\$ 8,000.00
45206-89000	Senior Center		\$ 2,000.00	\$ 2,000.00	9.85	\$ 2,000.00	\$ -	0%	\$ 2,000.00
	TOTAL RECREATION		\$ 97,400.00	\$ 103,690.00	\$ 68,389.70	\$ 103,500.00	\$ (190.00)	0%	\$ 103,646.00
	CABLE TELEVISION								
45400-11000	Cable Committee Salaries	11 (Part Time)	\$ 38,200.00	\$ 38,200.00	\$ 30,997.50	\$ 38,200.00	\$ -	0%	\$ 38,200.00
45400-61000	General Supplies		\$ 4,700.00	\$ 4,700.00	2,767.52	\$ 4,700.00	\$ -	0%	\$ 4,700.00
	TOTAL CABLE TV		\$ 42,900.00	\$ 42,900.00	\$ 33,765.02	\$ 42,900.00	\$ -	0%	\$ 42,900.00
	LIBRARY								
45501-57000	Education		\$ 3,920.00	\$ 3,920.00	1,110.00	\$ 3,920.00	\$ -	0%	\$ 3,920.00
45501-74000	Equipment		\$ 6,500.00	\$ 6,500.00	6,954.00	\$ 6,500.00	\$ -	0%	\$ 6,500.00
45501-34200	Internet		\$ 3,618.00	\$ 3,738.00	3,341.00	\$ 4,445.00	\$ 707.00	20%	\$ 3,738.00
45501-63000	Library Contracts		\$ 8,441.00	\$ 8,178.00	3,703.00	\$ 8,752.00	\$ 574.00	7%	\$ 8,752.00
45501-89000	Miscellaneous		\$ -	\$ -	-	\$ -	\$ -	#DIV/0!	
45501-60000	Supplies		\$ 7,500.00	\$ 7,500.00	4,240.00	\$ 7,500.00	\$ -	0%	\$ 7,500.00
45501-64001	Audio/Visual		\$ 4,750.00	\$ 4,750.00	1,899.00	\$ 4,750.00	\$ -	0%	\$ 4,750.00
45501-64000	Books		\$ 25,750.00	\$ 25,750.00	15,638.00	\$ 25,750.00	\$ -	0%	\$ 25,750.00
45501-30000	Electronic Materials		\$ 9,580.00	\$ 11,579.00	5,674.00	\$ 12,776.00	\$ 1,197.00	12%	\$ 11,576.00
45501-50000	Museum Passes		\$ -	\$ -	-	\$ -	\$ -	#DIV/0!	
45501-64001	Newspapers		\$ 3,075.00	\$ 2,965.00	2,289.00	\$ 3,205.00	\$ 240.00	8%	\$ 2,965.00
45501-51000	Programs		\$ 3,000.00	\$ 3,000.00	2,027.00	\$ 3,000.00	\$ -	0%	\$ 3,000.00
45001-64002	Subscriptions		\$ 1,745.00	\$ 1,745.00	742.00	\$ 1,745.00	\$ -	0%	\$ 1,745.00
45501-43001	Building Contracts		\$ 6,203.00	\$ 6,203.00	3,873.00	\$ 6,797.00	\$ 594.00	10%	\$ 6,203.00
45501-43000	Building Maintenance		\$ 8,700.00	\$ 9,050.00	15,555.00	\$ 8,700.00	\$ (350.00)	-4%	\$ 9,050.00
45501-41000	Electric		\$ 12,000.00	\$ 12,000.00	7,511.00	\$ 12,000.00	\$ -	0%	\$ 12,000.00
45501-41100	Heat		\$ 3,500.00	\$ 3,500.00	1,934.00	\$ 3,500.00	\$ -	0%	\$ 3,500.00
45501-34100	Telephone		\$ 400.00	\$ 400.00	416.00	\$ 576.00	\$ 176.00	44%	\$ 576.00
	Water		\$ 1.00	\$ 1.00	-	\$ 1.00	\$ -	0%	\$ 1.00
45501-96000	LIBRARY TRUSTEES		\$ 108,683.00	\$ 110,779.00	\$ 110,779.00	\$ 113,917.00	\$ 3,138.00	3%	\$ 111,526.00
	LIBRARY FUNCTIONS								
45509-11000	Salary - Director	1 (Full Time)	\$ 83,155.00	\$ 85,845.00	86,001.49	\$ 91,959.00	\$ 6,114.00	7%	\$ 87,149.00
45509-11001	Salary - Asst. Director	1 (Full Time)	\$ 61,153.00	\$ 63,312.00	63,426.41	\$ 68,292.00	\$ 4,980.00	8%	\$ 63,980.00
45509-11002	Salary - Library Assistants	10 (Part Time)	\$ 160,190.00	\$ 164,172.00	150,492.56	\$ 148,865.00	\$ (15,307.00)	-10%	\$ 128,302.00
45509-11003	Salary- Youth Services Librarian	1 (Full Time)	\$ 44,989.00	\$ 50,771.00	50,879.20	\$ 57,172.00	\$ 6,401.00	14%	\$ 52,104.00

TOWN OF HAMPSTEAD

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45509-11004	Salaries - Custodian	2 (Part Time)	\$ 21,872.00	\$ 22,585.00	\$ 15,848.72	\$ 22,828.00	\$ 243.00	1%	\$ 16,022.00
45509-11005	Overtime		\$ 1.00	\$ 1.00	\$ 464.06	\$ -	\$ (1.00)	-100%	\$ 1.00
45509-11006	Salary - IT Librarian	1 (Full Time)	\$ -	\$ -	\$ -	\$ 61,003.00	\$ 61,003.00	#DIV/0!	\$ 48,505.00
45509-21001	Medical Insurance		\$ 46,331.00	\$ 62,076.00	\$ 62,411.84	\$ 88,200.00	\$ 26,124.00	56%	\$ 88,200.00
45509-21002	Dental Insurance		\$ 2,050.00	\$ 3,120.00	\$ 3,349.67	\$ 3,233.00	\$ 113.00	6%	\$ 3,350.00
45509-21500	Life Insurance		\$ 340.00	\$ 340.00	\$ 276.68	\$ 380.00	\$ 40.00	12%	\$ 380.00
45509-21901	LTD Insurance		\$ 900.00	\$ 900.00	\$ 693.39	\$ 900.00	\$ -	0%	\$ 900.00
45509-21902	STD Insurance		\$ 850.00	\$ 1,105.00	\$ 1,230.65	\$ 1,650.00	\$ 545.00	64%	\$ 1,650.00
45509-22000	Social Security		\$ 25,020.00	\$ 26,571.00	\$ 22,478.31	\$ 26,571.00	\$ -	0%	\$ 26,571.00
45509-22500	Medicare		\$ 5,569.00	\$ 5,650.00	\$ 5,257.27	\$ 6,000.00	\$ 350.00	6%	\$ 6,000.00
45509-23000	Retirement		\$ 24,410.00	\$ 26,126.00	\$ 25,310.80	\$ 36,850.00	\$ 10,724.00	44%	\$ 33,800.00
45509-25000	Unemployment Comp		\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -	0%	\$ 500.00
45509-26000	Workers Compensation		\$ 1,078.00	\$ 1,078.00	\$ -	\$ 1,078.00	\$ -	0%	\$ 1,078.00
45509-32000	Legal		\$ 1.00	\$ 1.00	\$ -	\$ 1.00	\$ -	0%	\$ 1.00
45509-39000	Contracted Services		\$ 3,720.00	\$ 3,780.00	\$ 3,780.00	\$ 3,840.00	\$ 60.00	2%	\$ 3,840.00
45509-81000	Mileage & Expenses		\$ 400.00	\$ 400.00	\$ 98.99	\$ 400.00	\$ -	0%	\$ 400.00
	TOTAL LIBRARY		\$ 482,529.00	\$ 518,333.00	\$ 492,000.04	\$ 619,722.00	\$ 101,389.00	21%	\$ 562,733.00
	TOTAL LIBRARY TRUSTEE/FUNCTIONS		\$ 591,212.00	\$ 629,112.00	\$ 602,779.04	\$ 733,639.00	\$ 104,527.00	17%	\$ 674,259.00
	PATRIOTIC PURPOSES								
	CELEBRATIONS								
45831-82000	Fireworks		\$ 7,500.00	\$ 3,750.00	\$ 3,750.00	\$ 7,500.00	\$ 3,750.00	50%	\$ 7,500.00
45831-83000	Patriotic Celebrations		\$ 1,000.00	\$ 1,000.00	\$ 734.00	\$ 1,000.00	\$ -	0%	\$ 1,000.00
	TOTAL PATRIOTIC		\$ 8,500.00	\$ 4,750.00	\$ 4,484.00	\$ 8,500.00	\$ 3,750.00	44%	\$ 8,500.00
	CONSERVATION COMMISSION								
	CONSERVATION ADMINISTRATION								
46111-11000	Clerk Salary	1 (Stipend)	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	0%	\$ 1,000.00
46111-56000	Dues & Subscriptions		\$ 500.00	\$ 500.00	\$ 475.00	\$ 550.00	\$ 50.00	10%	\$ 550.00
46111-57000	Workshops & Training		\$ 200.00	\$ 200.00	\$ 35.00	\$ 200.00	\$ -	0%	\$ 200.00
46111-61000	Supplies		\$ 75.00	\$ 500.00	\$ 670.17	\$ 500.00	\$ -	0%	\$ 500.00
46111-62500	Postage/Phone		\$ 74.00	\$ 74.00	\$ -	\$ 50.00	\$ (24.00)	-32%	\$ 50.00
	46121 ACQUISITION OF LAND								
46121-32000	Legal Expense		\$ 250.00	\$ 250.00	\$ -	\$ 1.00	\$ (249.00)	-100%	\$ 250.00
46121-33000	Appraisals		\$ 1.00	\$ 1.00	\$ -	\$ 1.00	\$ -	0%	\$ 1.00
46121-39000	Plans/Deeds		\$ 1.00	\$ 1.00	\$ -	\$ 1.00	\$ -	0%	\$ 1.00

TOWN OF HAMPSTEAD

Account #	Description	# of Personnel in line item	2020	2021	2021 History	Proposed 2022	Incr/Decr 2020 to 2021	% Diff.	Default
46121-39001	Surveys/GIS Mapping		\$ 250.00	\$ 250.00	\$ 97.35	\$ 100.00	\$ (150.00)	-60%	\$ 100.00
46131	FOREST RESOURCES								
46131-83000	Forest Consultation		\$ 1.00	\$ 1.00	-	\$ 1.00	-	0%	\$ 1.00
46131-86000	Town Forest Maint.		\$ -	\$ 500.00	-	\$ 5,200.00	\$ 4,700.00	#DIV/0!	\$ 500.00
46190	OTHER CONSERVATION								
46190-12000	P/T ground salary	see 41941-12002	\$ 350.00	\$ 350.00	\$ 231.00	\$ 350.00	-	0%	\$ 350.00
46190-42400	Lawn care- contracted		\$ 1,200.00	\$ 1,200.00	\$ 762.00	\$ 1,200.00	-	0%	\$ 1,200.00
46191	OTHER CONSERVATION								
46191-82000	Fishing Derby		\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	-	0%	\$ 200.00
46191-84000	Dredge & Fill		\$ 1.00	\$ 1.00	-	\$ 1.00	-	0%	\$ 1.00
46191-85000	Land Development		\$ 4,151.00	\$ 8,150.00	\$ 8,149.67	\$ 1,500.00	\$ (6,650.00)	-160%	\$ 1,500.00
46191-86000	Earth Day		\$ 1.00	\$ 1.00	-	\$ (1.00)	(1.00)	-100%	
	TOTAL CONS.		\$ 8,255.00	\$ 13,179.00	\$ 11,620.19	\$ 10,855.00	\$ (2,324.00)	-28%	\$ 6,404.00
	<i>some employees work in multiple departments</i>								
	TOTAL BUDGET		\$ 7,371,232.80	\$ 7,542,206.00	\$ 7,558,720.14	\$ 8,258,630.00	\$ 716,424.00	10%	\$ 8,118,812.00

CABLE ADVISORY BOARD

Cable continues to broadcast committee and board meetings live and rebroadcast on Channel 17. We provide a welcome service to shut-ins and others who have chosen to remain in their homes by filming some of the town's church services for replay during the week. School-related programs are broadcast on Channel 6.

We continue to bring free music concerts during the summer, being mindful of the existing COVID-19 protocols. The concerts have been a much-needed source of entertainment and normalcy to the hundreds of music lovers who gather on the Meetinghouse lawn on Tuesday nights and at our new smaller and more intimate venue at Ordway Park on four Wednesday nights. Since adding the new concerts at the pavilion on the corner of Main Street and Depot Road, we have changed our name from Meetinghouse Park Summer Music Series to Hampstead Summer Music Series.

This past year our music fans were afforded the opportunity to donate to the all-volunteer non-profit organization, Hero Pups, located in Stratham, N.H. The group takes rescue dogs and trains them to assist veterans and first responders who benefit from their training. Just recently they were able to present five of their comfort dogs to their grateful new owners. Cable is proud to report that more than \$1700 was raised for Hero Pups through the generous donations of our concert-goers at our summer concerts and at the Don Campbell Christmas Concert.

The committee is always eager to add new equipment in an effort to keep up with fast-advancing technology. Anyone interested in joining the group as a volunteer is always welcome. We were pleased to welcome a new enthusiastic student volunteer this summer. Free training is offered and a loaner camera available for anyone interested in filming a town event.

HCAB meets the fourth Wednesday of the month at 7 p.m. at the Town Office.

For more information visit our website at www.hctv17@gmail.com

Clay Shaw, Chairman

CONSERVATION COMMISSION

2021 HCC finished several projects that took, in some instances, many years of planning and construction. First was the addition of our Hadley Rd. parking area. Second the detailed mapping of all HCC trails has been something the Commission has wanted for ten years. Today we have the tools and a member focused on the job. This will be a project that will go through several updates and in some areas include other Towns trails.

One of the biggest jobs is ongoing maintenance of trails which includes markings, signs, bridges and the trails themselves. Trails are important because it links our community to the land and the interest in preserving open land for future generations. Next is invasive plants and fighting them on two fronts. One is in the water with Shop Pond part of the Town Forest. The other is throughout our woods taking on species that have gotten out of control. The work is done by our Commission members as well as many volunteers who contribute time and energy to improving our land. Another continuing requirement of commission members is the review of construction projects in Hampstead. Our jurisdiction is over encroachment of projects on wetlands. This year we had several reviews and field trips to see developments slated for construction.

Conservation is also part of many educational studies carried out by graduate students from several colleges. The studies are mainly for thesis studies of animal movements, insect habitats and rocks/petrology. The State also does time to time studies on our wetlands and most of the documentation the public will not see due to preserving information of species location and types. Our own commission members have projects this year, which will investigate invasive plants. Education of our community started with a focus on children by a new member and with many changes coming down from the EPA will accelerate more education programs. Many programs relate to stormwater requirements the EPA requires of all communities.

Tim Lovell,

Chairman Conservation Commission

EMERGENCY MANAGEMENT

2021 continued to be a very different and unique year as the town continued to focus on making the necessary adjustments due to the pandemic of COVID-19. Since 2020, all town department's operations were modified to make sure that all employees and the public we serve were safe as town business continued. The town maintained all operations and tried to keep business as usual.

The town also applied for and received multiple Emergency Management Performance Grants (EMPG) from the New Hampshire Department of Safety Homeland Security and Emergency Management. Two grants, in the amount of \$8,000 were used to update the town's Emergency Operations Plan and the town's Continuity of Operations Plan. These plans are now updated and will not need to be updated for another 5 years. I want to thank all the town departments and school administrators for their input and support to make sure the town has viable working plans in case an emergency need arises.

The other EMPG was to update the public safety communications for the town. This grant was for \$30,210, which was to relocate the Fire Department's and Emergency Management's communication equipment to a higher elevation in Derry. This project has been completed, which provided a much better infrastructure for radio communications, which gives the town the ability to provide an "All Hazards" approach to public safety. Additionally, the town now has the ability to have a back-up system in place should the main tower be compromised.

As the Emergency Management Director for the town, I have had the opportunity and pleasure to work with all town department employees and administrators, school district employees and administrators, residents of the town, and many state agencies. I cannot thank them enough for the support and dedication for keeping the Town of Hampstead safe, and whereas, to prepare, respond, recover, and mitigate all Hazards.

Michael W Carrier

Fire Chief/Emergency Management Director



FIRE AND RESCUE DEPARTMENT

2021 has been a busy but very productive year for the fire department. The department responded to 1,169 emergency incidents, which is a 9% increase over 2020. This includes a 25% increase in medical emergencies, which includes motor vehicle accidents. See summary at the end of the report.

Additionally, even as the Pandemic continues, fire department members participated in over one-thousand hours of training, dedicated hundreds of more hours in committee meetings, assisted with the development and updating of operational guidelines, and provided significant input in maintaining a dedicated and professional fire department.

The 2022 proposed budget has an increase of 20% over the 2021 budget. Within this budget, however, is an increase of two additional firefighters. These positions were needed as a result of not having enough per diem firefighters to fill the necessary shifts. As an example, the month of October alone, had 600 hours of coverage that the department couldn't fill. This is directly related to a shortage of firefighters, especially for per diem positions. To try to minimize the financial impact to the taxpayers, the Board of Selectmen have authorized me to apply for a SAFER (staffing for adequate fire and emergency response) grant. This grant will be used to hire 4 firefighters, which would include the retention of the two positions authorized as well as two more. If the town is fortunate to receive this grant, it would cover 100% of the salary and benefits for 3 years. After the 3 years, the town would be responsible for cost to continue these positions.

Additionally, the department and town need to be prepared for a significant rate increase for the town's hydrant maintenance fee. Currently, there are 59 hydrants at a cost of \$200 per hydrant. A private water company, Hampstead Area Water Company, has requested from the Public Utilities Commission (PUC) that this cost increase to \$1,419 per hydrant. This is a 609%. If this increase is adjusted downward from the PUC, then the budget will be adjusted accordingly. At this time, no direction or timetable has been established. The town's Water Committee has been working diligently to minimize any impact relative to costs as well as the quality of water for our community.

This budget also includes the continuation of the department's vehicle replacement plan. This allows the department to replace vehicles without adding any significant additional tax impact. This program has established a cost-effective plan for the replacement of emergency vehicles. The next replacement will not be needed until 2027.

The department, again this year, will be proposing a "not to exceed cost" of \$1.5 million warrant article for renovations and an addition to the fire station. This will provide a much-needed decontamination area and other necessary space needs concerns.

In order to do this, the existing space needs to be reconfigured and bathrooms and offices need to be moved. There is not enough room within the existing "footprint", to relocate this space so an addition needs to be built. Within the addition, there will be an Emergency Operations Center to be able to effectively manage an "all Hazards" Emergency Management approach to all types of emergencies.

The town, through the help and assistance of the Board of Selectmen, in particular, the department's liaison Maurie Worthen, and Selectwomen Laurie Warnock, who helped the fire chief submit an application to Senator Shaheen for assistance from their congressionally directed spending. Currently, the department is in the final stages of approval for \$200,000. These funds will be used to directly supplement the Emergency Operations Center, and therefore reduce the overall financial impact of the project. The overall construction costs are \$1.7 million dollars, but with the financial assistance received, the net financial impact to the taxpayer is \$1.5 million dollars. The following is a summary of the proposal:

FIRE AND RESCUE DEPARTMENT

What is being proposed

4,200 square foot addition (the far right side of the building) plus renovations to the existing building



Why is it being proposed

- Firefighter Health and Safety – Inadequate and non-existent separation of contaminants from living/office space – need for decontamination area
- Inadequate living and office space for 24-hour coverage (original design was for an “all-volunteer” department)
- Building design and systems are original to the building (built in 1985)
- Lack of functionality and flow (whereas operations and administration need to have separation)
- Inadequate storage for EMS supplies, radio/communications equipment, and basic custodial supplies
- Training area serves as a mixed-use room – Living, Kitchen, Training, and Meeting Room

How much will the project net cost be – “Not to Exceed” \$1,500,443 – Includes \$60,000 contingency and \$200,000 from Senator Shaheen’s congressionally directed spending.

What is the financial/tax impact

<u>Home Value</u>	<u>Financial Impact</u>
\$150,000	\$166.50
\$200,000	\$222.00
\$300,000	\$333.00
\$400,000	\$444.00
\$450,000	\$499.50
\$500,000	\$555.00

The department will also be applying for a grant to help provide some of the necessary safety items, which will be used to clean and decontaminate Firefighter clothing and equipment. This will include a gear extractor and appropriate drying equipment.

We will continue to look for all available financial assistance to continue to provide a cost-effective public safety service for Hampstead, with the least possible financial impact to the town.

The men and women of the Hampstead Fire-Rescue Department dedicate a significant amount of time and effort to make sure that the Town of Hampstead is provided with the best possible service. Firefighters and EMS personnel attend monthly training sessions that require additional time away from home to make sure their high skill level is maintained for you, your family, and visitors to our town.

The department prides itself on its mission and values, and to serve you and our community.

FIRE AND RESCUE DEPARTMENT

I would like to thank the Board of Selectmen for their continued support, time, and dedication to the fire department and the Town of Hampstead.

I would also like to thank all the town departments, the Hampstead Schools, Budget Committee, and all committees for their assistance with the Fire Department as well as the many community members and leaders for their support and assistance. All of which is invaluable!

I would like to especially thank the men and women of the Hampstead Fire-Rescue Department for their help, dedication, and professionalism.

Respectfully submitted,

Michael W. Carrier

Fire Chief/Emergency Management Director

2021 Emergency Responses

EMS	698
Motor Vehicle Accidents	55
Rescue	22
Fire - Building	22
Fire - Vehicle	5
Fire - Brush	4
Fire - Other	5
Smoke Investigations	25
Good Intent	46
Hazardous Condition	20
Alarm Activation	122
CO Incident	17
Service Call	75
Public Assistance	16
Water Problem	3
Power Lines	18
Mutual Aid Given	<u>16</u>
	1,169

HIGHWAY DEPARTMENT

The Highway Department started out the new year with a couple small snow storms. We picked up an enclosed trailer for our emergency roadside construction signs, which is a great help so we can just hook up to the trailer and go to any weather-related incident, car crash or normal road maintenance and have all the signs that we need. The Department also purchased a solar powered portable message board to alert the Town of any emergencies or town functions. The purchase was made with ARPA funds.

The first of February we had our first big snow storm. We had to rebuild one of our salt spreaders with all new chains and gears. The end of March, I started mapping via GPS, the culverts and catch basins for the MS4 stormwater regulations.

The Department also started chipping roadside brush. Getting ready for paving and road reclamation as we marked out all the roads to be worked on this year. Five culverts were replaced in the Harris Avenue and Shore Drive. area. Large rocks were removed dug large rocks from those roads as well in preparation for paving. The Highway Department reclaimed and paved the second half of Wheelwright, Littles., Harris and Shore roads. An overlay was completed on Beverly, Randall, Hilltop, Eastman, Birchwood and Anne roads. A lot of tree cutting and brush cutting was done on many roads.

A company was hired to come in and spray the Japanese Knotweed, an invasive plant that was located on the side of the roads. Towards the end of Summer, we started getting equipment ready for winter. The Town contracted with a company in order to re-painted and do crack sealing. To close out the year, we had a small snow storm.

In closing, I would like to thank the town's residents for their support throughout the year.

Town of Hampstead, Road Agent

Jon Worthen

HISTORIC/HERITAGE COMMISSION

In 2021 the Historic/Heritage Commission completed a project at the Historic Museum. The project involved the repair and painting of the interior as well as the installation of new light fixtures. The handicap ramp was also repaired, the hope is to paint the exterior of the building as well as the handicap ramp this coming spring. The Meetinghouse received a needed roof replacement that we were very happy to accomplish. Old granite curbstone was also purchased for the parking lot, this will be installed in the spring. Stripes were also painted on the parking lot.

In keeping with tradition, we had another successful “Ring in the fourth” with quite a crowd attending. We made sure that everyone had a chance to ring the 1809 Paul Revere Jr. bell, The only one of its kind that is known to exist. COVID-19 once again forced a virtual 48th annual Ecumenical Thanksgiving service. We would like to thank all the clergy that worked hard to make it happen.

The Historical Society Museum was closed during the summer and fall, both due to COVID as well as the time that the painting was done. We have reorganized the collection and are happy that we are open once again on Saturdays from 1:00 till 4:00

The members of the Historic/Heritage Commission would like to thank you for your continued support.

Respectfully submitted,

Robert Morris, Chairman



How does one sum up 2021? Chaos? Constant pivoting? Scrambling? I am not sure that any one word can describe this last year. The Library is back to its full 54-hour week with many patrons coming in to select their own materials. Many patrons still want curbside delivery and the Library is happy to comply. We even have a few patrons who get home delivery. The Youth Services Librarian conducted outdoor Storytime and Mother-Goose-on-the-Loose until it became too cold for the kids to be sitting outside on the ground. The Adult Programming Librarian conducted a few indoor programs but they were limited to the amount of people we can physically have in the Meeting Room. The limits are based on the CDC Guidelines for inside gatherings. The Library received a grant to install an air cleaner in the large meeting room.

If the Library had been able to build the Pavilion during 2021, many more programs would have been able to be held out there. Many of the adults that come to programs such as book club and chair yoga did not like sitting in the blacktop parking lot on hot, sunny days. If they could have been under cover, they would have been much more comfortable and happier to attend.

To that end, the Library Staff is busy writing grants and conducting fundraising events. The staff and Trustees committed to building the pavilion without asking the taxpayers for the funds. Between grants received and the fundraising efforts, approximately 25% of the necessary funding has been secured. Please see the Library website at hampsteadlibrary.org to participate in the fundraisers and be part of the history of the library by purchasing a personalized brick.

The Library also received a grant for \$10,000 which provided for the permanent story walk on the front lawn. The stories change regularly so even if you have checked it out, give it another go. The Library also received a grant to purchase snowshoes and winter stories so patrons can enjoy the story walk even when there is snow on the ground. Patrons can also borrow the snowshoes to enjoy snowshoeing at their favorite location.

The Library added electronic resources such as Consumer Reports and The Wall Street Journal for use by our patrons from any location that they can access the internet. With many patrons staying home due to the pandemic, these added resources were met with some happy patrons.

In the months to come, there will be major changes to the children's area of the Library. The Library received grant funding through the Institute for Museum and Library Services' "Grants to States" program. The grant program is part of the American Rescue Plan Act of 2021 and being facilitated by the N.H. State Library. The Friends of the Hampstead Public Library are also helping out with the renovation with some financial support. The Greater Hampstead Civic Club, the Hampstead Mothers Club and the Hampstead Middle School Media Specialist have all agreed to partner with us on this project. All the

HAMPSTEAD PUBLIC LIBRARY

renovations are expected to be completed by the end of the summer and there will be a grand reopening when it's complete.

The Library was fortunate to have enough funds to finally get the siding replaced on the building. We have received many complements on how nice the building looks. The Library also received a bequest from a former staff member and long-time patron Janet Eagleson to create the path to the garden. The Town took care of clearing the side of the building and recreating the swale that was originally part of the property and the Library custodian built the accessible path to the Storybook garden from the front of the building. This allows for a safe passage and people no longer have to walk in the street to get to the garden. The path is dedicated to Janet with a stylish plaque with one of her favorite quotes: "If you have a garden and a library, you have everything you need." If you have not seen the plaque or the path, please stop by the library to check it out.

The carpeting on the second floor was replaced and the countertop to the circulation desk was also replaced in 2021. So again, it's been a year of building renovations. There's still more to go and one of the projects that is under consideration is the renovation of the portico. The Library would like to make the design more in line with the building itself and the surrounding area. The Library is also planning to replace the stair treads on both ends of the building. The current treads are original to the building and are worn and stained and faded from UV light hitting them all day long. The Library also has some insulation projects that need to be completed.

Long-time staff member and Head of Circulation, Nancy Macmillan retired and was replaced by the Library's own Janet Arden who was the programming manager. The new programming manager is Julie Watt. Marilyn Moran, our evening and Saturday Library Assistant also retired from regular hours but is still filling in when needed. Her duties were assumed by Emily Wentworth who has been with the Library as a page during high school and our summer intern since she has been in college.

The Library staff would like to thank the Trustees of the Library for their dedication and support during a very difficult year. We also thank the Friends of the Hampstead Public Library for their continued support even when the Thrift shop could not be open all the time.

And a huge thank you to our patrons for being understanding and dealing with the ups and downs of the pandemic and their continued support. Libraries transform lives in so many ways and the Hampstead Public Library is no exception.

Thank you for supporting the Library,

Rosemary Krol

LIBRARY BALANCE SHEET

BALANCE ON HAND DECEMBER 31, 2020

LPL NORTHEAST PLANNING ASSOCIATES	86,835.60
EDWARD JONES 1-6	50,832.27
EDWARD JONES 1-0	10,314.80
INCOME GENERATING	18,883.93
LIBRARY CHECKING	\$37,572.15
PETTY CASH	\$121.80
DONATIONS ACCOUNT	\$1,140.90
OVERDUES ACCOUNT	13,093.02
TOTAL	<u>\$218,794.47</u>

TOWN APPROPRIATION	629,112.00
OVERDUES INCOME	810.78
INCOME GENERATING INCOME	26,592.46
DONATIONS	\$16,258.53
GRANTS	\$4,944.00
INTEREST EARNED	\$120.15
	<u>\$677,837.92</u>

2021 EXPENSES

SALARY-LIBRARY DIRECTOR	86,001.49
SALARY-ASSISTANT LIBRARY DIRECTOR	63,426.41
SALARY-LIBRARY ASSISTANTS	150,492.56
SALARY-CHILDRENS LIBRARIAN	50,879.20
SALARY-CUSTODIAL	15,848.72
OVERTIME	\$464.06
MEDICAL INSURANCE-LIBRARY	62,411.84
DENTAL INSURANCE-LIBRARY	3,349.67
LIFE INSURANCE LIBRARY	276.68
LTD INSURANCE LIBRARY	693.39
STD INSURANCE-LIBRARY	1,230.65
SOCIAL SECURITY-LIBRARY	22,478.31
MEDICARE-LIBRARY	5,257.27
NH RETIREMENT-LIBRARY	25,310.80
UNEMPLOYMENT-LIBRARY	0.00
WORKERS COMP-LIBRARY	0.00
LEGAL-LIBRARY	0.00
CONTRACTED SERVICES-LIBRARY	3,780.00
MILEAGE AND EXP-LIBRARY	98.99
EDUCATION EXPENSE	2,235.04
EQUIPMENT EXPENSE	10,028.43

LIBRARY BALANCE SHEET

INTERNET	4,237.59
LIBRARY CONTRACTS	7,484.90
MISCELLANEOUS EXPENSE	28.98
SUPPLIES	10,750.23
AUDIO/VIDEO EXPENSE	3,002.50
BOOK EXPENSE	23,214.36
ELECTRONIC MATERIALS	15,756.16
MUSEUM PASSES	0.00
NEWSPAPERS	2,300.47
PROGRAMS	3,422.71
SUBSCRIPTIONS	741.59
BUILDING CONTRACTS	4,197.07
BUILDING MAINTENANCE	36,829.60
ELECTRIC EXPENSE	9,879.76
HEAT	2,591.06
TELEPHONE	512.13
MEMORIAL FUND EX PENSE	38,285.64
OVERDUES SPENDING	5,337.34
DONATION EXPENDITURES	12,678.10
GRANT EXPENDITURES	4,389.86
INCOME GENERATING EXPENDITURES	3,401.46
	\$693,305.02

BALANCE ON HAND DECEMBER 31, 2021

LPL NORTHEAST PLANNING ASSOCIATES	84,148.59
EDWARD JONES 1-6	52,808.03
EDWARD JONES 1-0	0.00
INCOME GENERATING	34,451.59
LIBRARY CHECKING	\$54,612.78
PETTY CASH	\$26.12
DONATIONS ACCOUNT	\$8,162.17
OVERDUES ACCOUNT	13,288.62
TOTAL	\$247,497.90

LIBRARY - EXPENSES BY VENDOR

	<u>Jan - Dec 21</u>		<u>Jan - Dec 21</u>
4IMPRINT	1,813.50	EVERSOURCE	9,879.76
ADDONFORGE	39.00	FRESHWATER FARMS	210.00
ADVANCED PRESENTATION SYSTEMS, INC.	405.00	GIFFORD'S GLASS	1,055.00
ALA - AMERICAN LIBRARY ASSOCIATION	463.20	GRANITE STATE ELEVATOR COMPANY, INC.	1,833.00
ALLEGRA PRINT & IMAGING	215.00	GRANITE STATE SIGN COMPANY	3,325.00
ALWAYS SHOWTIME ENTERTAINMENT, INC.	500.00	GRANTWATCH	488.00
AMAZON	9,223.97	HAMPSTEAD PRINT & COPY	7.00
AMSCOPE	65.99	HANNAFORD	76.27
ANDERS MORLEY	60.00	HOMELESS TRAINING INSTITUTE, LLC	0.00
ANN MCCLELLAN	293.00	INDEED	132.00
ANNE JENNISON	350.00	INGRAM	149.63
ANTCZAK BUILDING	550.00	INSIDE PHILANTHROPY	94.00
BAKER & TAYLOR	20,704.94	ISLANDPORT PRESS	310.00
BAKER & TAYLOR ENTERTAINMENT	29.22	ITIEVENTS	199.00
BARKING DOG INTERPRETIVE DESIGN INC.	6,070.80	JANET ARDEN	39.98
BESSIE'S STORY LLC	150.00	JENNIFER MACLEOD	215.48
BEST BUY	299.99	JESSE ROBERTSON	84.52
BJ WHOLESALE CLUB	162.16	JM PROTECTIVE SERVICES LLC	3,157.77
BLINDS.COM	618.11	JO-ANN STORES, LLC	900.00
BOOK PAGE	354.00	JULIE WATT	207.03
BOOK SYSTEMS, INC.	2,595.00	KARI ALLARD	310.00
CANON FINANCIAL SERVICES, INC.	3,118.95	KATE THOMAS	500.00
CARRIAGE SHACK FARM	595.00	KEANE FIRE & SAFETY	324.07
CHECKSFORLESS.COM	74.45	KIMBERLY MACLEOD	800.00
COMCAST	2,827.23	LAURA STONE BURDEN, MCP	450.00
COMCAST-INTERNET	110.00	LIFESAVERS, INC.	188.85
COMCAST-VOICE	580.36	LINDSAY AUCELLA	330.00
COMPUTER NETWORKING SERVICES OF NH LLC	4,095.15	Linkedin	541.86
CONSOLIDATED COMMUNICATIONS	512.13	MAGGIE GRACE	150.00
CRUCIAL ONLINE STORE	93.98	Matthew Bender & Co. Inc.	252.10
DAN SZCZESNY	27.00	MEADOW LEDGE FARM	137.50
DANCES WITH STONE	169.99	MERRI-HILL-ROCK LIBRARIES	35.00
DEFRANCESCO'S SOUTHERN NH QUALITY ROOFING	22,600.00	MERRILY SAMUELS	130.00
DEMCO, INC.	2,983.02	MIDWEST TAPE	6,230.90
Dick's Sporting Goods	2,489.81	MOBILE BEACON	624.00
DOW JONES & COMPANY, INC.	1,200.00	Name Badges Int.	21.00
DT ELECTRIC LLC	214.00	NANCY GRIFFIN	60.00
DUNKIN	10.00	NANCY MCMULLEN	750.00
EAST COAST LUMBER	1,056.58	NANOSPETIC	59.95
EBSCO	3,238.75	NATIONAL PEN CO LLC	498.84
EDGEPRO FLOORING INC.	23,519.00	NBI	31.50
EMILY WENTWORTH	52.08	NEW ENGLAND AQUARIUM	650.00
ENCYCLOPEDIA BRITANNICA INC.	465.00	NEW ENGLAND CLEAN AIR	3,027.95
EPB RI LLC	720.00	NEWSBANK INC.	1,606.00
ETSY	174.95	NH LIBRARY TRUSTEES ASSOCIATION	25.00

LIBRARY - EXPENSES BY VENDOR

	Jan - Dec 21		Jan - Dec 21
NH MUNICIPAL ASSOCIATION	40.00	TIM COSTINE- COSTINE CLEANING SERVICES	1,920.00
NHLA-MEMBERSHIP	445.00	TOSS N' SAUCE	152.38
NHLTA	210.00	TREASURER, STATE OF NH.	75.00
NORTHEAST CABINET DESIGNS	7,635.15	TRUGREEN	187.58
OCEAN STATE JOB LOT	120.95	TUCKAWAY TAVERN	104.95
ORIENTAL TRADING CO	600.88	TUCKER LIBRARY INTERIORS, LLC	4,785.00
OWEN SULLIVAN	1,000.00	UNION LEADER CORPORATION	716.40
OWL LABS, INC.	999.00	W. B. MASON CO INC.	992.16
OWL STAMP COMPANY	33.90	WALMART	12.98
P.A.C.E.	110.00	WEEKS PUBLIC LIBRARY	16.00
PALMER GAS CO., INC.	4,581.06	WELLBEFORE.COM	24.87
PATIO BARN	650.00	WILDLIFE ENCOUNTERS ECOLOGY CENTER	367.00
PEST-END EXTERMINATORS	1,224.00	YOU CAN BOOK ME LTD	80.00
PETE'S SEWER SERVICE	380.00	ZOOBEAN INC.	1,965.00
POSTMASTER	568.00	ZOOM	149.90
RECORDED BOOKS, LLC	750.00		
RICK LITTLE	100.00		205,629.59
ROBERT HIGGINS	99.31		
ROSEMARY KROL	148.23		
ROWMAN & LITTLEFIELD PUBLISHING GROUP	51.17		
SCHWAAB, INC.	21.00		
SEBCO BOOKS	765.97		
SENSOURCE	200.00		
SERVPRO	482.73		
SHARON WOODMAN	50.00		
Signs.com	45.66		
STAPLES BUSINESS ADVANTAGE	1,441.71		
STAPLES CREDIT PLAN	7.64		
STARSOUND MUSIC, INC.	1,686.95		
STATE OF NEW HAMPSHIRE DOL	100.00		
STATE OF NH CRIMINAL RECORDS	25.00		
STEPHANIE SPYVEE	54.37		
STEPHEN GAGNE	1,899.40		
SUPERIOR FIRE PROTECTION, INC.	3,361.42		
SUSAN HOFFMAN	300.00		
Target	20.57		
TECHSOUP	55.00		
THE BUTTERFLY PLACE	120.00		
THE CENTER FOR WILDLIFE	276.50		
THE CHILDREN'S MUSEUM OF NH	230.00		
THE CONTAINER STORE	207.50		
THE EAGLE TRIBUNE	376.20		
THE FARM AT EASTMAN'S	54.52		
THE PARK STREET FOUNDATION	5,831.00		
THE PRIME BUTCHER	20.00		
THOMSON REUTERS	712.31		

ORDWAY PARK

Every year Ordway Park and the town of Hampstead are grateful for the dedication of groups and volunteers. 2021 once again saw the Hampstead Garden Club continue its talented work to maintain its adopted civic site in Ordway Park. Their ongoing contribution creates a special centerpiece for the park, drawing visitors to enjoy their handiwork.

The pavilion donated by the Hampstead Lions Club has become another central feature of Ordway Park. In 2021 it served as a gathering place, a shelter for wedding ceremonies, a locus for a memorial service, and the site of Hampstead Cable TV-sponsored concerts. HLC graciously postponed planned work repainting the pavilion in order to accommodate a function. HLC now has two Trex benches in the pavilion courtyard. Two other matching benches have been given to the park thanks to the efforts of Darlene Cote and town recyclers; other sites in town have also benefited from this community effort.

Volunteers contribute weeding, storm damage clean-up, trimming, pruning, mowing in the wooded areas and annual mowing of the naturalized areas, hauling of debris, as well as prep work for the reworking of the former Christmas tree area into an accessible gathering space with some additional parking. The town of Hampstead does regular lawn mowing and trimming and cleans up storm damage piles. We hope to develop better channels of communication that will benefit the town and the park.

2021 was the 25th anniversary of the Ordway Park Committee. Its first meeting was in September of 1996 and it was tasked with fulfilling a mandate to redevelop the abandoned park in time for the town-wide anniversary celebration in 1999. The committee organized on site events, fundraising, volunteer work, donations of labor and equipment and material, and coordinated efforts to mesh with the town in developing a cohesive park that could serve the entire community – not just a specific group or groups. A lot was accomplished. There is more to be done, to fulfill the full vision of the park, to maintain existing improvements, and to encourage creative use of the park. We need a new generation of committee members!

Weather and scheduling challenges due to the pandemic were impediments to planned work. We were able to move forward with the next phase of work in the area where the remaining dying Christmas trees were removed. Stumps and debris were hauled off site to a processing yard. Topsoil was excavated out of the area of the main parking lot excavation and stockpiled. Geotextile was laid and processed gravel was hauled in and spread. Topsoil in the improvement area was stockpiled so that the subgrade could be raised with material hauled in and spread; the goal is to meet accessible standards for grade/slope. Weather prevented screening of the site topsoil; this will happen when weather permits. Finish work will follow. Additional expansion of parking is planned in the lower parking area.

Scheduling problems and site access issues due to saturated soils meant that planned tree removals were delayed; such work has to be planned around function dates as well. This will happen when site conditions permit. Once the tree work is completed, the stumps will be ground and regrading below the pavilion will be completed.

Maintenance work next year will include electrical repairs. Planning is underway to replace the electrical panel board with a utility shed that will provide better weather protection for the electricals, in addition to providing a place to store seasonal items like hoses and holiday lighting. We have continuing problems with trash from Depot Crossing and accident damage to the stonewalls to address.

Thank you to all the visitors who express your enjoyment of the park, and to all who contribute to making the park welcoming to the community.

Julia Forbes, Ordway Park Committee

PLANNING BOARD

2021 continued to be a very busy and productive year for the Planning Board. One of the responsibilities of the Planning Board is updating the Town's Master Plan and Capital Improvement Plan every ten years. Throughout the year the Planning Board subcommittee members worked tirelessly along with a representative from the Rockingham Planning Commission. They reached out to the towns people for their thoughts and comments on how they currently see their town and their vision of what they want to see in the future. The Capital Improvement Committee reached out to the towns departments to come up with a list of major expenditures the town will be facing in the next 10 years to formulate a plan to keep our taxes in check.

On the planning side, the Board continues to review and approve Accessory Dwelling Units (ADU's), and approved Brianna Woods, an 8-lot subdivision. The Board worked on updating our Subdivision and Site Plan regulations along with new stormwater regulations to work in conjunction with the MS4 Regulations required by the EPA.

The Board welcomed a new full-time member Kim Colbert and alternate Bob Weimar. I would like to thank the Planning Board Secretary for all her hard work, and all the Planning Board members for all the involvement and energy they give throughout the year. It looks to be another busy year ahead of us.

Stephen Wentworth, Chairman

PLANNING BOARD PROJECTS

2021 REPORT TO TOWN

PROJECT (MAP/LOT)	PROJECT NAME	DATE	STATUS	COMMENTS
01-091	Brianna Woods Subdivision	4/5/21	1st Public Hearing	651 Main Street Proposed 8-Lots - continued to 5/3/21
		5/3/21	Continued Hearing	Waivers Granted - continued to 6/7/2021
		6/7/21	Continued Hearing	Continued to 7/6/2021
		7/6/21	Continued Hearing	Continued to 8/2/2021
		7/19/21	Public Hearing	Granted 90-Day Conditional Approval
		10/4/21	Extension of Approval	Conditional Approval Extended to 11/1/21
		11/1/21	Extension of Approval	Conditional Approval Extended to 12/6/21
		12/6/21	Extension of Approval	Conditional Approval Extended to 1/3/2022
01-091-1-2	70 and 90 Depot Road	2/16/21	Conceptual Discussion	Conceptual Discussion
06-045	264 Stage Road	2/16/21	1st Public Hearing	Subdivision of Land - Continued to 3/1/2021
		3/1/21	Continued Hearing	Continued to 4/5/2021
		4/5/21	Continued Hearing	Continued to 5/3/2021
		5/3/21	Continued Hearing	Granted 180-Day Conditional Approval
06-111	Barlow Millwork	6/7/21	Bond Discussion	Bond Release Approved by the Board
08-243	Camp Tel Noar Yurt Village	2/16/21	Extension of Approval	Conditional Approval Extended to 8/2/2021
		8/2/21	Extension of Approval	Conditional Approval Extended to 3/7/2022
09-198	46 James Drive - Subdivision	12/6/21	1st Public Hearing	Continued to 1/3/2022
09-162 & 163	266 & 272 Kent Farm Road LLA	4/5/21	1st Public Hearing	Granted 90-Day Conditional Approval
09-163	272 Kent Farm Road - ADU	2/16/21	1st Public Hearing	Accessory Dwelling Unit - Continued to 3/1/2021
		3/1/21	Continued Hearing	Continued to 4/5/2021
		4/5/21	Continued Hearing	Continued to 5/3/2021
		5/3/21	Continued Hearing	Granted Conditional Use Permit
10-038	26 Owens Court	8/2/21	1st Public Hearing	Granted Administrative Approval for Boat Storage 9/2023
11-290 & 291	32 & 40 Stony Ridge Road LLA	9/7/21	1st Public Hearing	Granted 90-Day Conditional Approval
12-009	618 Route 111	9/7/21	Conceptual Discussion	Conceptual Discussion with Board
12-130	2 Starwood Drive	12/6/21	1st Public Hearing	Continued to 1/3/2022 Public Hearing

PLANNING BOARD PROJECTS

PROJECT (MAP/LOT)	PROJECT NAME	DATE	STATUS	COMMENTS
12-136	18 Jody Lane - ADU	5/3/21	1st Public Hearing	Accessory Dwelling Unit - Granted Conditional Use Permit
12-015	Route 111 Auto Sales	11/1/21	1st Public Hearing	Granted 90-Day Conditional Approval
12-130	Change of Use	1/4/21 2/16/21	Continued to 2/1/2021 Application Withdrawn	Request for change of use for used auto sales
12-144	20 Bonnies Way	11/1/21 12/6/21	1st Public Hearing Continued Hearing	Continued to 12/6/2021 Continued to 2/7/2022
13-26 & 35	62 East Road - LLA	2/16/21 3/1/21 4/5/21	1st Public Hearing Continued Hearing Continued Hearing	Lot Line Adjustment - Continued to 3/1/2021 Continued to 4/5/2021 Granted 90-Day Conditional Approval
13-050	472 Route 111	4/19/21	Change of Use	Building J - approved change of use
13-117	24 Hazel Drive	12/6/21	1st Public Hearing	Continued to 1/3/2022
13-121	27 Hazel Drive	5/3/21 6/7/21 7/6/21 8/2/21 11/1/21	1st Public Hearing Continued Hearing Continued Hearing Continued Hearing Extension of Approval	Amended Site Plan - Continued to 6/7/2021 Continued to 7/6/2021 Continued to 8/2/2021 Granted 90-Day Conditional Approval Conditional Approval Extended to 1/3/2022
14-102	Brady Lane Subdivision	2/16/21	Waiver Requests	Waivers Granted
14-157	30 Picadilly Road - ADU	6/7/21	1st Public Hearing	Accessory Dwelling Unit Granted Conditional Use Permit
16-001-2	28 Hadley Road - ADU	4/5/21	1st Public Hearing	Accessory Dwelling Unit Granted Conditional Use Permit
16-1 & 25	Hadley Road Subdivision	12/6/21	Bond Discussion	
16-045	74 Rolling Hill Road - ADU	12/6/21	1st Public Hearing	Granted Conditional Use Permit
17- 122 & 123	91 & 99 East Main Street - LLA	12/6/21	1st Public Hearing	Continued to 2/7/2022
17-172	200 Central Street - Subdivision	3/1/21 4/5/21 6/7/21 7/6/21 9/7/21	1st Public Hearing Continued Hearing Continued Hearing Continued Hearing Continued Hearing	Proposed 4-Lot Subdivision of Land - Continued to 4/5/2021 Continued to 6/7/2021 Continued to 7/6/2021 Continued to 9/7/2021 Continued to 10/4/2021

PLANNING BOARD PROJECTS

PROJECT (MAP/LOT)	PROJECT NAME	DATE	STATUS	COMMENTS
		10/4/21	Continued Hearing	Board Denied Application
18-005	45 Danville Road	7/19/21	Conceptual Discussion	Conceptual Discussion with Board
18-047	Four Seasons Estates	6/7/21	Bond Discussion	Bond Release Approved by the Board
19-009	Winchester Heights	6/7/21	1st Public Hearing	Condo Conversion Granted 90-Day Conditional Approval

Board Business

	2021 Zoning Proposals	1/4/21	Public Hearing	Public Hearing on 2021 Zoning Proposals
	Boat Storage	2/16/21	Workshop	Starwood Drive & Owens Court Discussion re: unapproved boat storage
		3/15/21	Workshop	Election of Officers/Welcome New Members
	Master Plan Discussion	3/15/21	Workshop	MP Discussion with Jenn Rowden, RPC
	Master Plan SubComm	4/19/21	Workshop	MP Call with Jenn Rowden, RPC
		5/17/21	Workshop	MP Sub- Comm Update
		7/19/21	Workshop	MP Sub- Comm Update
		10/4/21	Workshop	MP Sub- Comm Update
		11/15/21	Workshop	MP Sub- Comm Update
	Review of Regulations	4/19/21	Workshop	Review of Subdivision & Site Plan Regulations
		5/17/21	Workshop	Continued Discussion of Regulations
		6/7/21	Public Hearing	Adopted Amendments to Land Subdivision Regulations
	StormWater Management	10/4/21	Workshop	Regulation Update and Review with Jenn Rowden, RPC
		11/15/21	Discussion	Review of DRAFT Stormwater Management Regulations
	2022 Zoning Proposals	5/17/21	Continued Discussion	Ongoing Zoning Proposal Discussion
		11/15/21	Continued Discussion	Discussion Additional Zoning Proposals
	Library Pavilion Proposal	5/17/21	Conceptual Discussion	Kate Thomas presented conceptual plan to board
	2022 Filing Deadline Schedule	11/15/21	Workshop	Announced 2022 Filing Deadline Schedule

POLICE DEPARTMENT

On behalf of all of us here at the Hampstead Police Department, I would like to thank the residents for their continued support. Over the past year we have worked hard to keep the community safe. The police department typically breaks down the majority of our police work into four categories; incident reports, arrests, car accidents and traffic stops. Below are the 2021 end of year totals for these four categories.

With regards to the types of criminal activity that the department deals with, below is a brief overview of some the more prevalent reported offenses in 2021;

We are still navigating the challenges associated with the Covid-19 pandemic but police work is starting to get back to “normal”. We did have some changes at the department and I would like to recognize some of these important changes.

In February 2021, we hired Officer Stephen Winter as our new School Resource Officer. Officer Winter previously worked for Sandown, NH Police Department and came to us with 12+ years of full-time experience. SRO Winter had big shoes to fill as he replaced SRO Conway. SRO Winter’s calm demeanor and ability to connect with kids has helped make this a smooth transition.

In April 2021, we hired Officer Gian Wilson. Officer Wilson previously worked for the Loudon, NH Police Department for 2-years and has made a great impact on our patrol division. As a younger officer, Officer Wilson demonstrates a good balance of proactive policing and community policing. Officer Wilson uses common-sense and shows empathy for those who he deals with. This makes him a nice fit here at the police department!

Also, in April we had a couple promotions. Officer Randell was promoted to the rank of detective. After several years of proving himself as a competent patrol officer and our juvenile officer, he received the well-deserved promotion. Congratulations to Detective Randell, we look forward to you solving cases!

Detective Dyer was promoted to the rank of sergeant. A couple years ago, Sergeant Dyer came to us from another police department. He has 20 years of exemplary service to New Hampshire law enforcement. Sergeant Dyer has been a great front-line supervisor and is instrumental in the development of our younger officers. Sergeant Dyer has also taken on the responsibility of being our lead training officer, ensuring that officers are receiving proper training.

POLICE DEPARTMENT

It should also be noted that Sgt. Dyer solved a commercial burglary that resulted in several high-profile arrests. In October, Sgt. Dyer was the recipient of a NH Congressional Law Enforcement Award, for his relentless efforts in solving the case. Congratulations to Sergeant Dyer!

Finally, Sergeant Chambers was promoted to the rank of lieutenant. Lt. Chambers has faithfully dedicated just over 20 years of service to the residents of Hampstead, combined with a previous (10) years of law enforcement service in another state. Lt. Chambers brings a wealth of knowledge to the department and is a crucial component to leading the department in the right direction. Lt. Chambers still responds to calls and handles front line supervisory responsibilities on a daily basis. Congratulations to Lt. Chambers on a well-deserved promotion!

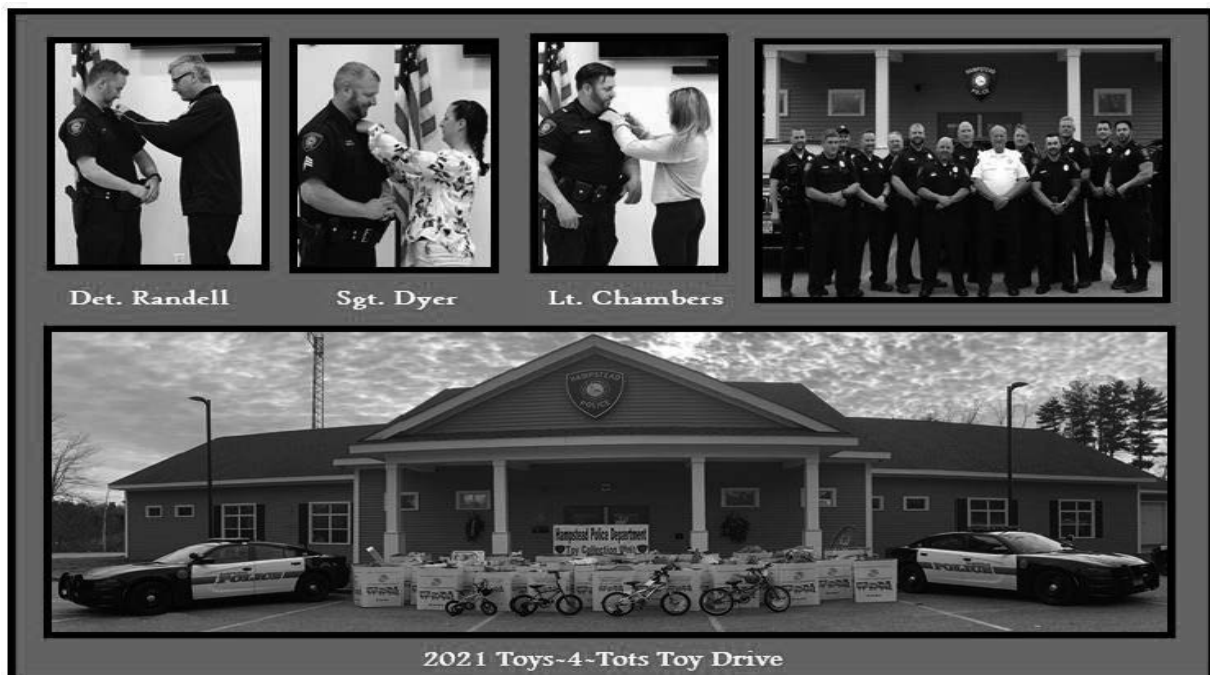
Towards the end of the year, we were able to complete some much-needed improvements to our shooting range. With generous discounts and donations from Busby Construction, Petra Paving and American Striping we were able to get renovations done at a very low cost. Proper firearms training and quality use of force training is imperative to keeping the community safe during a crisis and helping the Town avoid possible civil litigation. Having an adequate place to build firearms skills is incredibly important.

As always, I would like to take a moment to acknowledge the police departments 2021 Toys 4 Tots toy drive. Every year the community support grows and grows for this cause and it is truly remarkable. Our previous record was 18 full boxes of toys. This year we filled almost 40 boxes for a conservative estimate of at least \$20,000 worth of toys. Thank you to all who helped make it a success!

Lastly, I would like to thank our Board of Selectmen, fellow town employees, various community leaders and all the residents who help make Hampstead a great place to live. It has always been an honor to serve the people of Hampstead and I look forward to serving the residents in 2022!

Respectfully submitted,

Joseph A. Beaudoin Jr.
Chief of Police



RECREATION COMMISSION REPORT

The Hampstead Recreation Commission administers and supervises several recreation programs and all recreation facilities available to the citizens of Hampstead. Members include: Chairman Matt Johnson, Melissa Denton, Erin Pellegrini, Sara Arroyo, Melissa Colburn and Angie Ingraham the Recreation Director.

The summer program for children was still impacted by Covid-19 but we did add in a few field trips and continued the fun. The summer program was open to Grade 2 children thru Grade 8. Program sites were the Memorial Gym and Central School. Some of the activities included: water games, Lego building, painting, making crafts, playing gaga ball, field trips, tennis and basketball. There were 4 field trips that included Launch Trampoline Park, movies, and beach days, Kona Ice still by stopped for a cool treat.

The Town Beach was a popular spot on the hot days. We had two lifeguards on duty. People still enjoyed the sand and water. We are pleased to report that the bi-weekly water testing showed that the water quality remained good this summer. A beach parking permit continues to be required and is available at the Town Clerk's Office. We also added sand to the beach this summer.

The Annual Senior Citizens' Holiday Dinner held in December was an enormous success being attended by 251 Hampstead Seniors. The dinner was a pick-up dinner at St. Anne's Church. Food was prepared by Jaye Dimando and Kathy Costa. The Recreation Commission distributed the food as the Hampstead Seniors drove up to get it. Kim Colbert and Tina Harrington organized packing of the meals along with other wonderful community volunteers. We extend our thanks to all who volunteered time to help make the day an enjoyable success. The Seniors did not have any trips this summer due to the pandemic.

The 9th annual Turkey Trot Run/Walk on Thanksgiving morning had over 300 people sign up for the event. All money raised goes to support future Hampstead Recreation projects. It was a beautiful day with a lot of happy runners.

The Depot Road baseball field was fixed by HASB and Recreation this year. There were new base paths made and new baseball mound was added. At Depot Road we have been working on the irrigation system and hope to have that at 100% next year. The town did work on the drainage at the tennis courts and the tennis courts were re-surfaced adding two Pickle ball courts.

The HRC would like to thank the active members of our community who give their time and talent to assist us in our various programs. Volunteers add to the success and richness of all of our programs. A special thanks to the Civic Club HASB, and Hoops Basketball Program for their continued donations of time and money to the improvement and upkeep of the Town's facilities.

The Recreation Commission provided two outside movie nights. In August we watched Raya and The Last Dragon and in October, Hocus Pocus on the Meetinghouse field. They were well attended and we will provide more movies in 2022.

Sincerely,
Angie Ingraham - Hampstead Recreation Director

RECYCLING & WASTE DISPOSAL

The Hampstead Recycling & Waste Disposal (RWD) Committee is a volunteer advisory committee to the Board of Selectman. Members include Ellen Cabral, Chris Kowalski, Proctor Wentworth, Reinhild Davis and Carol Cipriano and our town hall liaison, Tina Harrington. Our Board of Selectman liaison is Steve Morse.

Despite dealing with another year in a pandemic, our committee kept busy. One of the places we spent a lot of time was at our Swap Shop, which is located at the transfer station. Now in its second year of operation, we are happy to say that we are getting great feedback and a lot of interest/visitors. For those not aware, at the Kent Farm Transfer Station we have a shipping container that is designated for usable items that were saved from the trash. Residents with transfer station stickers are able to drop off items in good condition (e.g. furniture, toys and household items) that they no longer want when the transfer station is open (2nd Saturday April – November, 8am to 4pm). These items are stored in the container and on the third weekend from April – November (10 am-12 pm), all are welcome (residents and non-residents, no transfer station sticker required) can come to the transfer station to browse and take home whatever they like. It's a win-win as it has now diverted hundreds of pounds of trash from needing disposal (and avoiding the disposal fees for those items) and it allows these items to get a second life. Our team volunteered at the Swap Shop from April to November and we will continue to do this in 2022. If you have an interest in helping us, email HampsteadRecycles@gmail.com

We volunteered at the spring (Plaistow) & fall (Chester) household hazardous waste days. Hampstead is part of a 6-town alliance with household hazardous waste days. Given the extremely high cost to hold these events, it becomes a more manageable cost to each town when set-up fees can be split 6 ways. We are working with these towns to create a way to provide a more efficient process for dropping off hazardous waste in a more cost-effective manner.

As for trash disposal statistics, we saw a decline in both recycling and trash, despite the fact that we added approximately 40 new dwellings in 2021. The reduction in recycling tonnage doesn't necessarily mean people are recycling less – especially since trash tonnage is down. Plastic is getting lighter and there are fewer products that use glass, which we know adds a ton of weight.

We are happy to see our trash tonnage decreased slightly (-1%). We believe this is due to our residents changing their habits – whether that means buying less one-time use products or donating usable items instead of throwing away. Whatever the reason, we are happy to see the reduction in trash tonnage. However, it's important to keep in mind that our small town (just shy of 3800 dwellings) produced over 5 million pounds of trash in 2021 – that's 1333 pounds per household per year! Any effort to reduce trash is encouraged and appreciated. Ways to reduce trash is by composting, donating usable clothing and textiles and simply by buying less.

Reminders:

- Pinard provides a service for residents who may have more trash than one 65-gallon toter can handle. Residents can rent an additional trash toter directly from Pinard for an annual fee of \$175.
- Additional recycling toters are available for a \$75 one-time fee.
- Compost bins ("The Earth Machine") are available through the Town Hall. The fee is \$60.
- There is a textile recycling bin at Hampstead Central School. This container collects: clean and dry bagged clothing, footwear, sheets, blankets, towels and stuffed animals. The items in good condition are reused, the items that aren't usable are recycled.
- The Swap Shop accepts household items, toys & bikes, indoor/outdoor furniture and sports equipment on transfer station days and require a transfer station sticker (2nd Saturday April – Nov, 8am to 4pm). The Swap Shop can't accept small engines, electronics, car seats, clothing/shoes, carpet and mattress/box spring. The Swap Shop is open to anyone for browsing/taking home items the 3rd Saturday of each month from April – November from 10 am to 12pm.
- Waste oil and propane tanks are accepted at the Town Garage the first and third Saturday of each month from 8:00 am to 1:00 pm.

RECYCLING & WASTE DISPOSAL

If you are interested in joining the committee, or even just attending a meeting or two, our door is always open. We meet the second Wednesday of each month at 7:00 at the Town Hall. For any questions, please email us at HampsteadRecycles@gmail.com or call Town Hall at 329.4100. We have a Facebook page (Hampstead Recycles) that we encourage you to follow for updates on weather delays, holiday delays, fun facts and more!

Thank you for recycling!

Ellen Cabral
Chairman, Hampstead Recycling & Waste Disposal Committee

STORMWATER MANAGEMENT COMMITTEE

In March of 2021 the Selectmen formed the Hampstead Stormwater Committee to assist Town Staff with implementing the Environment Protection Agency (EPA), National Pollutant Discharge Elimination System (NPDES), Municipal Separate Storm Sewer (MS4) Permit. The Committee is made up of 5 volunteers from the community.

What does all this mean, well an MS4 is a conveyance or system of conveyances that is owned by a state, city, town, village, or other public entity that discharges to waters of the U.S., designed or used to collect or convey stormwater (e.g., storm drains, pipes, ditches), not a combined sewer, and not part of a sewage treatment plant, or publicly owned treatment works (POTW).

To prevent harmful pollutants from being washed or dumped into MS4s, certain operators are required to obtain NPDES permits and develop stormwater management programs (SWMPs). The SWMP describes the stormwater control practices that will be implemented consistent with permit requirements to minimize the discharge of pollutants from the sewer system.

You can view the Town of Hampstead's SWMP on the Town Website under the Stormwater Tab. We also have much more information that has been submitted to the EPA as well as public outreach and education fliers. In July of 2021, the Town was audited by the EPA, which is also available on the website.

Throughout most 2021, the Committee only consisted of one member until early October when 2 additional members joined followed by our fourth member in December. We are still seeking one additional member. Currently our membership consists of members of the Sunset Lake Association, Planning Board and Conservation Commission as these groups are an important part of the Town.

Even though the Committee only had a short time together, they have been working with Town Staff and Rockingham Planning Commission (RPC) to prepare documents for our Annual Report for 2021-2022 that is due in June. Part of this required the Town to contract with an Environmental Consultant to assist the Town in mapping and evaluation of our stormwater outlets as well as taking samples. The Consultant that was hired is Comprehensive Environmental Inc (CEI) from Merrimack, NH. More information on this will be added to the website regarding further permitting as CEI gathers their information throughout the Town.

It is the Stormwater Committee's goals to protect the Town's greatest resources, its lakes, waterways and wetlands by recommending Best Management Practices (BMP's), conducting long and short-range planning and execution of these BMP's to restore and preserve these wetland resources ensuring they meet the most feasible and achievable water quality goals. The Committee will also assist Town Personnel and Departments with the implementation of the EPA MS4 permit and serve as the forum for public participation, public education and outreach, illicit discharge detection and elimination, construction site and post-construction site runoff controls, and improved pollution prevention and good housekeeping with all town operations.

Respectfully submitted,

Paul Carideo, Acting Chair

TOWN CLERK REPORT

TOWN CLERK

INCOME

	2020	2021
Auto & Boat Permits	\$2,132,416.96	\$2,183,465.15
Beach Permits	\$3,345.00	\$3,420.00
Dog Licenses	\$14,686.50	\$16,285.50
Fees	\$67,619.28	\$64,704.50
Freon, Tire, TV coupons	\$7,952.00	\$6,018.00
Marriage License	\$2,250.00	\$2,350.00
Returned Check Fees	\$1,575.00	\$1,365.00
Transfer Station Permits	\$20,170.00	\$20,675.00
TOTAL	\$2,250,014.74	\$2,298,283.15

In 2021, the Town Clerk-Tax Collector's office processed 13,268 motor vehicle and boat registrations, 1,684 dog licenses, 94 marriage licenses, 584 vital statistic certified copies, as well as hundreds of miscellaneous transactions. We collected \$30,295,497.83 in property tax payments, which is 97 % of the total property taxes committed.

Motor Vehicle renewals, dog licenses, vital records, transfer station permits, and beach permits can all be processed online using our E-Reg program. We encourage you to use our online services.

We accept credit/debit card payments for property taxes. Credit card payments can be taken over the phone or over the counter. There is a 3.5% convenience fee for the service.

Our website, www.hampsteadnh.us continues to be a great resource for information. Please visit it often, as it is continuously updated. Our policy has been and continues to be to provide exceptional service to the residents of Hampstead. We are always looking for new ideas and appreciate your feedback.

TRUSTEES OF TRUST FUNDS 2021 REPORT

Trustees operate under statutory requirements dictated by the Division of Charitable Trusts, a unit of NH Department of Justice (DOJ), which is overseen by the Attorney General. The DOJ sets guidelines for the creation and management of charitable trusts including Cemetery Trusts and Capital Reserve Funds. Trustees are responsible for ensuring the instructions for each Trust are dutifully followed as well as the investment of Funds managed and maintenance of Trust records.

Cemetery and High School funds have been under the management of Northeast Planning (LPL Financial) since 6/28/10 under the “Prudent Investor Rule”. Library Funds were transferred to LPL in June 2015. The investment objective for these funds is to achieve capital appreciation while simultaneously generating needed interest income for end of year distributions. In 2020 market value of Principal held increased by 12.58% (inclusive of capital gains). Overall portfolio interest & dividend income was 1.05% (net of advisory fees). The annualized return on these funds since inception is 7.33%.

All other funds are held in TD Bank EscrowDirect accounts. Capital Reserve Funds must be managed under the Prudent Man Rule and the remaining Trusts require quick liquidity. The average rate of return on all funds held in TD Escrow was 0.11%.

The following is a summary of annual year-end distributions made in 2022 but accounted for in 2021.

1. Library Funds: Interest income check for \$150.86 to Town of Hampstead Library
2. High School Fund: Interest income check for \$423.53 to Town of Hampstead School District
3. Cemetery Funds: Care & maintenance check for \$6,112.40 to Town of Hampstead

Gustav Khambatta Kristina George Maria Kuhl

WATER RESOURCES COMMITTEE

“To support the provision of safe, adequate, affordable and sustainable water sources for Hampstead and its residents”

In 2021, the work of the committee was focused on four main areas:

1. 2020 Local Source Water Protection Grant: Aquifer Delineation and Protection, and Community Outreach and Education
2. Drought monitoring and mitigation planning
3. PUC docket 20-117 request for rate increase by Hampstead Area Water Company
4. Participation in developing the Master Plan for Hampstead

Local Source Water Protection Grant Activities

Sanborn Head & Associates was selected as the contractor to identify and map water resources in Hampstead to complete part of the work funded by the Grant. They used publicly available information from the DES-One Stop database and field work by students from UNH to develop a number of maps showing well locations, water pipelines and potential contamination sites. Separately, the committee commissioned the same contractor to produce maps of the underlying geological structures that might influence well productivity and connectivity. These maps combined will allow town land use boards to make informed decisions when considering the impact of new developments on neighboring residents.

The Rockingham Planning Commission was contracted to work on the outreach and education portion of the grant which resulted in 4 fact sheets to provide information to the public on:

- Watersheds, Water Cycle & Well- Aquifer Interactions
- Water Conservation & Groundwater Recharge
- Influence of Land Use on Groundwater
- Understanding Groundwater Contaminants

These are all available on the Water Resources Committee page on the Town of Hampstead website. As part of the topic on contamination, the Committee partnered with Granite State Analytical, a local licensed water testing company, to offer ‘Water Testing Week’ in October. Discounted water tests were made available at Town Hall to encourage residents to understand what’s in their water and take steps to clean it up if necessary. Arsenic and bacteriological impacts are of particular concern in Hampstead water and the surrounding area.

WATER RESOURCES COMMITTEE

Drought Monitoring Activity

During the spring and summer of 2021, Hampstead and the State of NH was suffering from considerable drought and concerns were raised about the potential for wells to run dry if residents did not modify their water usage. Lawn watering is one of the largest quantity uses of water during the summer months and the committee proposed a lawn watering restriction framework for consideration by the Select Board, depending on the severity of the drought. These included alternating watering days and limiting watering to overnight hours to reduce the stress on our underlying aquifer. The Board approved the plan and a mailer was sent to all addresses in Hampstead to advertise the recommendations. Thankfully late summer and fall were particularly wet and all levels of drought status were removed by the end of the year.

Hampstead Area Water Company Advocacy

Multiple members of the committee have been active intervenors in the Request for Rate Increase by Hampstead Area Water Company to the Public Utility Commission. This has taken a lot of time and energy but it is vital to ensure that the Town be represented in the proceedings to protect the interest of Hampstead ratepayers and taxpayers. The proposed increase to the fire hydrant fees from \$200 per hydrant to over \$1300 per hydrant is of particular concern and this has been strongly challenged during the process. The final rates will not be decided for some time but a temporary rate increase has been approved in the meantime.

Hampstead Master Plan Revision Support

Two town-wide surveys were taken this year, one from the Water Committee and one from the Master Plan Committee and the results show that the majority of residents are concerned about protecting the water resources in our town and want provisions to be in place to make sure we have clean, abundant drinking water in the years to come. We have representatives on the Master Plan steering committee and are actively involved in the development of the documents to guide the future of Hampstead in this area.

The Water Resources Committee thanks the residents of Hampstead for their support during the year and encourages more people to join us for this important work.

Stephanie Spyvee

Chair, Hampstead Water Resources Committee

ZONING BOARD OF ADJUSTMENT

In 2021, the Board consisted of eight members, Geoffrey Dowd, Chairperson, Hank Riehl, Vice Chairperson, and members Dale Blaine, Proctor Wentworth, and Randy Clark. Neil Emerson and Karen Hanides served as Alternate members. Later in the year, Jaye Dimando joined the Board as an Alternate member.

The Board heard requests for and granted fifteen Special Exceptions. A total of nineteen requests for variances were presented. Ten variance requests were granted. Five variance requests were withdrawn, and the remaining four variance requests were continued into 2022 and subsequently withdrawn.

Important to note, an applicant may request to withdraw an application to preserve their right to bring the matter forward again to the Board through reapplication. However, if an application is denied by the Board, the matter may not be brought to the Board again unless there has been a significant change in circumstances or to the application itself to warrant the Board's acceptance of any reapplication.

Special thanks to our long-serving and highly dedicated Board Secretary Dawn Shaw who kept the Board running smoothly during all of the challenges of 2021 with the same high level of integrity and commitment as she has provided to the Board over the past 37 years!

Our meetings are televised to the Town through the ongoing and much appreciated work of the Hampstead Cable Advisory Board. A special thank you goes out to Clayton Shaw, Cable Advisory Committee Chair, and all members who worked hard to make our meetings accessible to the community.

ANNUAL REPORT OF THE HAMPSTEAD SCHOOL DISTRICT

For the Year Ending June 30, 2021

OFFICERS OF THE HAMPSTEAD SCHOOL DISTRICT
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BOARD OF EDUCATION

	<u>Term Expiration</u>
Jason Giard	2024
Megan Malcolm, Vice Chair	2023
Caitlin Parnell (appointed to a one-year term per <u>RSA 671:33</u>)	2022/2023
Erin Pellegrini	2024
David Smith, Chair	2022

OTHER DISTRICT OFFICERS

Neil Reardon, Moderator	2024
Lisa DeMio, Clerk	2023
Laura Jones, Treasurer	2024

SCHOOL ADMINISTRATIVE UNIT NO. 55/ HAMPSTEAD SCHOOL DISTRICT ADMINISTRATION
--

20 Mary E. Clark Drive, Suite 10, Hampstead, NH 03841
PHONE (603) 329-6744 / www.Hampsteadschools.net

Robert Thompson – Superintendent of Schools

Geoffrey Dowd – CFO/Business Administrator/Human Resource Director

Lorna Walker – EIS and Payroll Administrator

Lisa Gove – Accounting and Finance Administrator

Melissa Post – Human Resource Administrator

Nicole Tomaselli – Director of 21st Century Learning, Assessment & Technology

Tracy Griffenhagen – Student Services Director

Franceen Flynn – Student Services Assistant Director

Jeffrey Mackey – Facilities Director

Joseph Dionne – Director of Technology

Dr. Terrilyn Cheney – Principal, Hampstead Central School

Peter Schmidt – Assistant Principal, Hampstead Central School

Maria Di Nola – Principal, Hampstead Middle School

Lynne Joseph – Assistant Principal, Hampstead Middle School

Please visit the District website at www.hampsteadschools.net or email the School Board directly at hampsteadschoolboard@hampsteadschools.net.

<i>The mission of the Hampstead School District is to provide challenging educational experiences that prepare all students to succeed to their individual potential in a changing world.</i>

HAMPSTEAD SCHOOL DISTRICT

HAMPSTEAD SCHOOL BOARD



Left to Right: Jason Giard, Caitlin Parnell, Megan Malcolm – Vice Chair, Erin Pellegrini, and David Smith – Chair

The 2020-21 school year for the Hampstead School District continued with the theme of change while also demonstrating resilience against formidable odds. Our students and staff have been faced with many hardships from the pandemic; however, through perseverance, we were able to finish the school year strong.

As written in the 2019-20 annual report, we began the year with remote instruction and transitioned into a hybrid model of learning three months into the school year. The hybrid model of learning brought its own unique challenges to the learning environment; however, the overwhelming joy of having students in the hallways greatly overshadowed any reluctance to engage in this hybrid model. Administration and staff welcomed the students with such great enthusiasm that it may have been even greater than the

enthusiasm of the parents sending their children into the school building for the first time in eight months.

As we turned the new year and continued to evolve the learning environment, the school board and administration embarked on to monumental activities for the school district. Preparations for the various warrant articles to be put in front of the voters being one of the first. While the warrant article for the HCS addition failed to pass a super-majority by a mere 97 votes, voters overwhelmingly approved the HCS “60’s wing” renovation which greatly improved the insulation, new HVAC equipment, new insulated roof, new windows and other improvements which will improve the physical learning environment for staff and students. At the time of writing this report, we have learned that the contractor has finished on time and under budget; both great

achievements to be able to communicate to all in the community.

The next activity for the school board and administration was to fill the leadership positions for our single district SAU. The board was thrilled to announce the selection and hiring of new superintendent, Bob Thompson, to lead us into a new and bright future. Later in the spring we were also able to fill additional leadership positions that will partner with Mr. Thompson in both the areas of 21st Century Learning, Assessment, & Technology, Student Services, and a new Principal at HCS. The final icing on the cake was the wonderful news that we were able to maintain several staff members from the previous SAU. These staff members were pivotal to setting up and supporting the newly formed, single district SAU55.

Following the winter months and under the leadership of new school board members and the administration, the school district was able to return to in-person learning with the support of staff. Staff quickly put positive energy and an extremely positive vigor to doing everything possible to fill the education

gap as a result of over a year without in-person learning. We were able to have a strong finish to the school year with thanks to everyone involved in supporting the school district.

This was a tremendous year for the school district in that we were able to finish with our heads held high and looking forward to a new school year with new leadership and a confident momentum moving into the next school year.

Lastly, we would like to acknowledge the retirement of a great leader and staple in the Hampstead community for the past 40 years. Principal Dillard Collins has meant so much to so many people over those years and has left many lasting memories through his dedication to students, staff, colleagues and peers. He is a man of honor who left the school better than he found it. Thank you Mr. Collins. We hope you are enjoying retirement with your family. Please know we are a better school district and community because of your commitment to all of us. Thank you.

Respectfully submitted,
David Smith, Chair



REPORT OF THE OFFICE OF SUPERINTENDENT Robert Thompson

The 2020-21 school year presented a monumental challenge amidst the ongoing global pandemic as administrators and executives worked tirelessly to advance an educational program that best supported our students regardless of geographical location. A safe learning plan using a phased approach was implemented, with remote learning kicking off in September, which led to the introduction of hybrid learning in November, and finally, a full return to schools in April. Owing largely to the success of this plan to ensure synchronous learning at both schools were the Memorandums of Understanding agreed upon between the School Board and each Union.

SAU office staff performed daily operational activities in addition to associated tasks necessary throughout the transition year resultant of pending withdrawal of the Timberlane district from SAU55. Although the Plaistow office experienced closure at the onset of the pandemic, it reopened in September with limited staff and modified protocol to allow for social distancing. Whether situated in a professional office setting or remote location, productivity soared to ensure that Hampstead would experience zero interruption in services once we became a single district SAU on July 1st. With space to lease a new central office in Hampstead secured in the Spring, and formation of our SAU reorganizational structure taking shape, senior staff looked forward to a fresh outlook.



As was necessary last year for productivity, numerous online meetings were conducted for purposes of school board meetings, administrative meetings, budget development, and the Superintendent search activity. Despite less than favorable conditions, all District requirements at the SAU level were met and work commenced without skipping a beat even when in person settings were not feasible.

TRANSITION YEAR TO FORM A SINGLE-DISTRICT SAU ON JULY 1, 2021

Highlights

- SAU55 policies were repealed effective July 1, 2021 and any of those policies not already on the Hampstead School District books were slated for development when necessary.
- A tax-exempt lease agreement to maximize the use and production of office printers and copiers was executed on a five-year basis starting next fiscal year.
- SAU files and records were safely relocated to the new SAU office on Mary E. Clark Drive prior to July 1st.
- Hampstead's SAU office staff was hired over the Spring of 2021 for a July 1st start date to fill budgeted positions as prescribed by the Hampstead School Board's new SAU reorganizational structure.
- Hampstead's Superintendent elect and its first Superintendent as a single district SAU was introduced to the public

and began attending school board meetings in the spring for preparedness starting July 1st.

ENROLLMENT

Official enrollment numbers are determined on October 1st of each school year. Enrollment numbers by grade for the 2020-21 school year:

Hampstead Central School			
PreK	48	Grade 2	70
Kindergarten	61	Grade 3	102
Grade 1	92	Grade 4	79
Total HCS			452
Hampstead Middle School			
Grade 5	77	Grade 7	96
Grade 6	101	Grade 8	86
Total HMS			360
Pinkerton Academy			
Grade 9	109	Grade 11	108
Grade 10	99	Grade 12	101
Total PA			417
Total District Enrollment			1229

THE MARCH 2022 WARRANT

The 2022 Warrant includes a bond issue in the amount of \$12,595,000 for the Hampstead Central School addition project, a proposed operating budget of \$31,671,796, a capital reserve fund installment of \$500,000, an HCS lot line adjustment, and acceptance of reports. This year is an off-cycle for all collective bargaining agreements in the district, thus explaining the absence of CBA warrant articles, and the absence of a special meeting on cost items article that would be associated with such. Presentations on these items were made at the January 11, 2022 public hearings and at the February 8, 2022 deliberative session. School Board members worked continuously

throughout the budget and bond development process to present infrastructure initiatives for the 2022-23 school year.

RETIREMENTS

Tremendous thanks and appreciation to retiring staff in the 2020-21 school year: Dillard Collins, Regina Kuhl, Virginia “Ginny” Murphy, Sheila Nolan, and Jill Owens.

WITH THANKS AND APPRECIATION FROM THE SUPERINTENDENT

I want to thank the Hampstead School District for welcoming me to the community. I am grateful to be among such extraordinary groups of individuals and for the opportunity to advance the excellence in education characteristic of our schools.



REPORTS FROM ADMINISTRATION



Pictured left to right: Superintendent Bob Thompson, CFO/Business Administrator/HR Director Geoff Dowd, Student Services Assistant Director Francaen Flynn, Director of Technology Joe Dionne, HCS Principal Dr. Terrilyn Cheney, Student Services Director Tracy Griffenhagen, Facilities Director Jeff Mackey, HMS Assistant Principal Lynne Joseph, HCS Assistant Principal Peter Schmidt, and Director of 21st Century Learning, Assessment & Technology Nicole Tomascelli. (Missing: HMS Principal Maria DiNola.)

21ST CENTURY LEARNING, ASSESSMENT AND TECHNOLOGY – Nicole Tomascelli, Director

The Office of the Director of 21st Century Learning, Assessment and Technology is responsible for ensuring that all students and teachers have access to curriculum, tools and resources as well as technology to support high quality instruction and innovative personalized learning. This office oversees credentialing and site-based licensing of our instructional staff and is responsible for coordinating professional development opportunities for individuals and teams so that they can provide a robust 21st Century learning environment. This office will also manage all federal and state grant opportunities as well as pursue community partnerships and local grant opportunities.

The Hampstead Schools reopened for the 2020-21 school year with four cohorts to accommodate a variety of learning options for families. Students in cohorts A & B participated in hybrid instruction attending lessons in the buildings every day for either morning or afternoon sessions. Students in cohort C were fully remote and utilized Zoom and digital tools

for instruction. There were also a few families who opted for cohort D which allowed them to homeschool during the year with curricular support from the district. While many of the schools' traditional extracurricular activities were unable to run due to the pandemic, the students and teaching teams were incredibly resilient and creative in finding ways to collaborate and learn together online. In April 2021, the Governor's executive order required school districts to provide full time in person learning to all students five days per week. This was the first time in over a year that Hampstead Schools were in full session.

Assessments

In May of 2021, the New Hampshire Department of Education administered Statewide Assessments (NHSAS) in Math and Reading to students in grades 3-8. Students in grades 5 & 8 also participated in Science Statewide Assessments. Teachers, data teams and administrators use data from these state-wide standardized assessments as well as our iReady benchmarking tests to stay informed of our students' instructional levels and determine to what extent learning loss has occurred for our

students. It is important for families to know that in order to have a clear picture of each student’s proficiency towards grade level skills, we rely on multiple data points as well as teachers’ anecdotal feedback at regular intervals throughout the school year. Additionally, we will be incorporating iReady assessments Winter and Spring for our 1st and 2nd grade students as well as Spring for our Kindergarteners to be sure we are making informed decisions with regard to their programming and placement for 1st grade.

Technology

Parents may have noticed some changes in PowerSchool with the installation of Enrollment Express during the 2020-21 school year. We utilized ESSER I federal funds to purchase Chromebooks and protective sleeves to ensure all 5th graders had devices. The tech department deployed GoGuardian Classroom Suite to allow for supervision and support of appropriate use of these devices during remote learning and inclement weather days. Additionally, the tech department purchased, set up and configured network and device infrastructure to the SAU (central office) with a captive portal guest network over the summer of 2021.

STUDENT SERVICES – Tracy Griffenhagen, Director

The Hampstead Special Education Department works to ensure equity, access, and opportunity for all students in the Hampstead School District. Under the leadership of Franceen Flynn, students with identified educational disabilities received appropriate services to meet their educational needs. Students identified with educational disabilities have Individualized Education Programs

(IEPs) that provide them with a Free Appropriate Public Education (FAPE), as mandated by Federal and State law. As of October 1, 2020, the child count data for the New Hampshire Department of Education (NHDOE), the Hampstead School District had 221 students identified with educational disabilities.

The success of Hampstead Schools Special Education Department is the direct result of the skilled professionals who work within the program. Our staff consists of special educators, paraprofessionals, occupational therapists, physical therapist, reading specialists, speech-language pathologists, school psychologists, Board-certified Behavior Specialists, educational audiologist, and teachers for the visually impaired and hard of hearing. Services are along a continuum of placements from in-class support to individual specialized instruction.

It is the legal and ethical obligation of the Hampstead Special Education Department to find and identify any child within Hampstead who are suspected of having an educational disability. This obligation, known as Child Find, ensures that all students with disabilities are given access to a free and appropriate public education (FAPE). Referrals for students between the ages of 2.5 and 21 who are suspected of having an educational disability can be made at any time by contacting the Director or building administration.

Students who qualify for special education receive a high-quality education that is individualized at a student level and is unique to each child’s diverse learning profile. This education may consist of specialized instruction along with related services, specialized transportation,

rehabilitative assistance, behavioral and/or academic support. Services may be delivered in the regular classroom environment, in the special education setting, in individual or small group sessions. The special education team, consisting of a teacher, administrator, special education team and parent/guardian works collaboratively to develop goals and services to allow the student to make progress in the least restrictive environment.

Hampstead Schools receives funding and reimbursements to help offset local costs expended for the delivery of specialized programs. The Individuals with Disabilities Education Act (IDEA) federal grant is paid on an annual basis. Medicaid and Special Education Aid are reimbursement programs that are based on the specific billing of services. The special education department continues to seek the maximum amount of available aid through checks and balances within the financial management of student service resources.

During a year of online and hybrid learning, the special education department was dedicated to providing rich learning opportunities both in-person and online. It was the hard work and dedication of the special education staff that ensured continued quality services.

FACILITIES – Jeffrey Mackey, Director

The Facilities Department kept the ball rolling into the 2020-21 school year while undertaking appropriate tasks to keep building environments safe with respect to the coronavirus. Additionally, the facilities staff completed other in-house projects such as carpet and ceiling tile

replacement projects as well as much needed painting.

Other projects/upgrades completed:

- HMS – flooring replacement in multiple areas
- HMS – water treatment system was re-bedded
- HCS – custodial equipment upgrades
- HCS – upgrades to the flashing amber light fixtures
- HCS – upgrades to the upper parking lot fence
- HCS/HMS – window tinting to help mitigate heat during warm months
- HCS/HMS – weatherproofing and general repairs of doors
- HCS/HMS – ceiling tiles upgrades in multiple areas

The facilities crew also kept up with general and preventive maintenance on a regular routine. Minor electrical, HVAC and plumbing fixes/upgrades continue to happen when needed. All in all, both facilities are in solid operating condition thanks to an outstanding and dedicated custodial, grounds and maintenance staff.

PINKERTON ACADEMY

Total community enrollment for the 2020-21 school year (October 1, 2021):

Auburn	282	Hampstead	399
Candia	150	Hooksett	434
Chester	252	Other	47
Derry	1572	Total	3136

COVID-19: In school year 2020-21 students selected either full-remote or hybrid (2-3 days per week if in-person) classroom instruction. By April 2021 students were invited to return to full, in-person instruction.

Hampstead students' accomplishments at Pinkerton Academy in the 2020-21 school year include the following:

Top 10 Class Placement

Class of 2021

- #2 Shaley Nolan
- #7 Macy Graves
- #8 Vera Backman

Class of 2022

- #1 Ryan McMahon
- #4 Nathan Roux
- #8 Rachel Keisling

Class of 2023

- #6 Brianna Pappalardo

Class of 2024

- #1 Dominica Lai
- #3 Erin Flynn
- #4 Nolan Matuszak
- #5 Hannah White
- #6 Lark Johnson
- #9 Sophie Hodge

High Honors (2020-21)

- Semester 1 - 38 HSD students
- Semester 2 - 47 HSD students

Honor Roll (2020-21)

- Semester 1 - 138 HSD students
- Semester 2 - 133 HSD students

2021 Post-Graduate Placement Statistics

Hampstead Graduates-97

- 72% attended a 4-year college/university
- 6% attended a 2-year college
- 3% enlisted in the military
- 2% attended a vocational/trade program
- 0% reported taking a gap year
- 7% reported entering the workforce
- 9% indicated other
- 59 NH Scholars

Membership of Hampstead Students:

- 24 Student Council members
- 36 National Honor Society members
- 20 National Technical Honor Society members

- 51 National Foreign Language Honor Society members

National Merit Commended Students

- James Flynn

Future Business Leaders of America

- Rachel Desena, Future Business Leader - 3rd Place
- Kyleigh Walker, Social Media Strategies - 1st Place
- Nathan Roux, Economics Test - 1st Place

DECA (Marketing)

- Tony Samiotes, Business Law and Ethics Team - 2nd Place
- Chris Humphrey, Business Law and Ethics Team - 2nd Place
- Andy MacDonald, Sports and Entertainment Team - 2nd Place, Innovation Plan - 2nd Place
- Dan Humphrey, Sports and Entertainment Team - 2nd Place
- Rachel Desena, Marketing Communication - 1st Place, Integrated Marketing Campaign Project - 2nd Place
- Emma Johnston, Human Resource Management - 3rd Place
- Emerson Khambatta, Entrepreneurship Series Event - 3rd Place
- Ryan Sullivan, Entrepreneurship Series Event - 3rd Place
- Ian Woodman, Sports and Entertainment Team - 1st Place
- Michael Curtin, Sports and Entertainment Team - 1st Place
- Tia DiMicelli, Hospitality and Tourism Team Decision Making - 3rd Place
- Colton Boursier, Start Up Business Plan - 1st Place

- Danny Jacques, Innovation Plan - 1st Place

Health Occupations Students of America

- Elisabeth Robles, CPR/First Aid - Silver Medal

NH All-State Music Festival

- Vera Backman, Alto Voice, Mixed Choir
- Ella Burroughs, Soprano Voice, Mixed Choir

- Madison Finocchiaro, Alto Voice, Mixed Choir
- Landon Sprague, Tenor Voice, Mixed Choir

NH Jazz All-State Festival

- Nicolas Barbuto, Drums, Honors Band (High Score)
- Ella Burroughs, Soprano Voice, Honors Choir

2022-2023 PINKERTON ACADEMY OPERATING BUDGET

The FY 2022-2023 budget was approved by the Pinkerton Academy Board of Trustees on November 18, 2021.

The approved FY 2022/2023 Pinkerton Academy Regular Education budget is \$42,247,311, a .45% decrease over the current year budget of \$42,436,405. The tuition of \$14,238 is based on an anticipated enrollment of 2,967 students (vs current year budgeted enrollment of 3,098) and is a 3.94% increase over the current year tuition of \$13,698.

The proposed Resource budget is \$4,096,336, a 4.21% increase over the current year budget of \$3,930,660. The tuition of \$9,504 is based on an anticipated enrollment of 431 students (vs current year budgeted enrollment of 435) and is a 5.18% increase over the current year tuition of \$9,036.

The proposed PASSES budget is \$805,667, a 9.46% increase over the current year budget of \$736,011. The tuition of \$20,142 is based on anticipated enrollment of 40 students (vs current year budgeted enrollment of 31) and is a 15.17% decrease over the current year tuition of \$23,742.

The proposed ACT budget is \$909,548 a 2.14% decrease from the current year budget of \$929,448. The tuition of \$39,546 is based on anticipated enrollment of 23 students (vs current year budgeted enrollment of 26) and is a 10.62% increase over the current year tuition of \$35,748.

In total, the proposed budget is \$48,058,861, a 0.05% increase over the current year budget of \$48,032,524.

The .45% decrease in anticipated expenses is primarily a result of several factors:

- Elimination of seven positions with one new School Counselor position added
 - A reduction in capital and deferred maintenance projects
 - A decrease in retiree severance benefits with anticipated savings

from retiree replacements (in addition to positions not being replaced)

2022-23 Per Student Tuition Rate	
Regular Education	\$14,238
Resource	\$9,504
PASSES	\$20,142
ACT	\$39,546

HAMPSTEAD CENTRAL SCHOOL

Dr. Terrilyn Cheney, Principal

In this report, you will find information about our mission, goals and other wonderful happenings throughout the 2020-21 school year.

Mission

The mission of the Hampstead Central School is to create a school culture that fosters a love of learning, as we prepare all students for their future. Through a collaborative academic and integrated arts environment, students will thrive as they develop intellectually, physically, socially and emotionally.

School Goals

Throughout the school year we focused our work around four school action plan goals: Universal Design for Learning, Social Emotional Learning, Diversity and Inclusion, and Foreign Language in Elementary Schools (FLES). Along with these goals, we defined steps and professional development opportunities as needed.

Goal #1 - Universal Design for Learning (UDL)- HCS staff members will incorporate the UDL Learning Guidelines in their lesson planning and routines for students. Teachers will collect at least one piece of evidence of using the guidelines for the 2019-2020 school year, two pieces of evidence in the 2020-2021 school year, and three pieces of evidence in the 2021-2022 school year. Evidence may be from providing multiple means of Engagement, multiple means of Representation, or multiple means of Action and Expression and may include lesson designs, portfolio



entries, learning preference profiles, and self-reflections.

- The UDL Team at Hampstead Central School received the designation of a Learning Hub School. There are eight of these schools in the state and this designation recognizes the Central School's commitment to UDL and the capacity of the team and staff.
- Two staff members participated in a Leadership Academy designed to support school leaders in leading their team through implementing UDL practices school-wide and designing systems and structures to support UDL implementation.
- Two additional staff members participated in a UDL Coaching Academy aimed at how to coach teachers and teams to apply UDL practices and principles.
- Team provided professional development through bulletin boards and in person sessions to support colleagues in integrating the principles of UDL into their lessons.
- Through remote and hybrid learning, UDL was implemented in a variety of ways and was helpful as we moved to online learning as the goal of UDL is to make learning accessible for all students.

Goal #2 - Social Emotional Learning (SEL)- Hampstead Central School will create a structured social-emotional learning plan within a proactive and responsive culture that promotes positive social-emotional

learning for all students. SEL results will be developed through the use of a multi-tiered system of support.

- During the 2020-21 school year we supported Social Emotional Learning by making a commitment to weekly SEL lessons for students in grades K-2 and our online students. Students in grades 3 & 4 participated in biweekly SEL lessons during hybrid and in person learning.

Goal #3 – Diversity and Inclusion- Central School will promote a culture of diversity through increasing diversity-related educational opportunities and experiences to at least two per year in order to ensure that students have the knowledge and skills necessary for participating as members of a diverse, global society.

- The Foreign Language in Elementary Schools Program included activities related to Hispanic culture.
- The Foreign Language in Elementary Schools Program grew to include both Kindergarten and First Grade students.
- Increasing literature to include books with diverse characters and settings.
- Embracing the notion of windows and mirrors in literature. Windows help us see into other’s perspectives while mirrors reflect back our experiences and provide representation for all students in literature.

Goal #4 – Central School will implement the Foreign Language in Elementary Schools (FLES) Program beginning with Kindergarten in the 2019-20 school year. This work will continue with implementation of an additional grade level each successive year until there is

FLES in grades K-2. FLES Development will lead to subsequent implementation into grades three and four at Hampstead Central School.

- Hampstead Central School Kindergarten and First Grade students had 2-3 lessons per week taught in Spanish.
- The Grade 2 FLES curriculum was developed based on the Grade 2 curriculum and the American Council for Teaching of Foreign Language Standards and will be implemented during the 2021-22 school year.
- Reporting for FLES was developed and implemented for our kindergarten and first grade students.

Students Win Water Poetry Contest

Students from the Central School participated in New Hampshire’s Virtual Drinking Water Festival and Science Fair. The poetry contest was one element of this event. The theme for this year’s contest was, The Depth Of Water.

Congratulations to Alexa Bulman, Aubrey Perry, Caden Wisecarver, and Sarah Snyder for placing as finalists in this year's New Hampshire Water Poetry Contest. Alexa Bulman was the state’s first place winner with her poem entitled, “Water Ways.”

Virtual Art Show – Integrated Arts

The traditional fourth grade holiday concert and art show went high tech for the 2020-21 school year. Due to remote learning because of the pandemic, our Integrated Arts team and Grade 4 teachers collaborated with students, staff, and families to celebrate the festive season virtually. It was a celebration of

Hampstead and our commitment to integrated arts.

PTSA Reflections Winners

We are especially proud of the HCS students who received state-wide recognition for their contributions to the NH PTA Reflections contest. Both Evan and Annie received Awards of Merit while Emily received an Award of Excellence. We are proud of all our participants!

Film Production, Intermediate level:
Evan Israel - Water Bottle

Visual Arts, Intermediate level:
Annie Grochalski - My Characteristics

Visual Arts, Intermediate level:
Emily Meyer - DNA!

Field Day 2021

Students in grades K through 4 participated in an adapted Field Day this spring. The focus was on teamwork and physical fitness. Students engaged in Olympic themed games outdoors where fun and fitness were had by all. In order to socially distance, Field Day was held in three smaller groups to ensure maximum participation for all. Students who were remote were invited to participate in field day activities and many did.

Pandemic Impact

Hampstead Central School began the 2020-21 school year, online to ensure maximum safety during the continued global pandemic. Our teachers and students utilized Seesaw and Google Classroom platforms. The staff engaged in an incredible amount of professional development to best deliver instruction in an online platform. Students and families also learned a lot during this time with families having to support their children's

education more than ever. We are proud to have partnered with the families and community during this unprecedented time.

Mid-year, our school moved into a hybrid model educating students in person half the time and supplementing the other half with online learning opportunities. Beginning April 14, most students returned to full in-person instruction while some decided to continue the year working online. The Central School students and staff were pleased to end the year, in person, as a school community.

VFW Teacher of the Year

Mrs. Amanda Starck, Hampstead Central School Music Teacher, received the State Veterans of Foreign Wars (VFW) Elementary Teacher of the Year Award. Each year the VFW recognizes three exceptional teachers - one each from the elementary, junior high and high school levels - for their outstanding commitment to teach Americanism and instill patriotism in their students. Congratulations Mrs. Starck!

Retirements

Mrs. Sheila Nolan announced her retirement from the role of Reading Specialist at the Central School. Sheila's knowledge of the Science of Reading supported hundreds of Hampstead Students as they learned to read.

Mrs. Regina Kuhl retired after many years with the Hampstead Central School. She served as both a paraeducator and most recently a Title 1 Tutor. Regina's professionalism and commitment to her students made her a valuable asset.

Mrs. Ginny Murphy retired after working as a paraeducator in the Hampstead

Central School Special Education Department. Mrs. Murphy's enthusiasm for teaching was valuable to our team.

Ms. Tracy St. Amand retired after serving as a paraeducator in the Hampstead Central School Preschool program. Her expertise and commitment to our youngest learners will be missed.

And finally, Mr. Dillard Collins retired after more than 30 years with the Hampstead Schools and 22 as the Hampstead School Principal. The school community

celebrated him with the dedication of a bench from the PTSA, a schoolwide parade, and a Tie Tuesday to thank Mr. Collins who has been with the Hampstead Schools for over 40 years.

Thank you

All of the HCS staff members are grateful for the community support, as we pursue a common vision and mission to take care of the needs of each child at HCS. Thank you for sharing your children with all of us at HCS.

THANK YOU MR. COLLINS!



HAMPSTEAD MIDDLE SCHOOL

Maria Di Nola, Principal

Hampstead Middle School is a dedicated community of 356 learners that consists of students in grades five through eight. We are committed to providing high rigorous standards, critical thinking and problem-solving challenges in a personalized learning environment for all levels of learners. Through our advisory program, students are guided and supported in their social/emotional development with meaningful activities while affording unique and meaningful understandings of good citizenship that make positive contributions as global citizens. In addition to the core-course emphasis of academics, students explore their creative selves by accessing many Unified Arts opportunities. Extracurricular clubs, athletics and community service activities are strongly encouraged for every student.



moved from the comfort of our past experiences and forged bravely forward to offering students and staff our best efforts.

Students have amazed us with their resilience and their respectful ways in adapting to the current learning changes and platforms. Change can be hard. Our staff attempted to foresee student’s needs through their masks and screens and gladly supported our Hawks with care and kindness. Teachers and parents worked together to sort out the challenges with unity and a shared-vision. We are grateful for the close-knit ties of this small community that cherishes children and education and one another.

In ways we could have never imagined, our staff willingly navigated through mountains of online learning tools that would best serve all students. Our school community strived to balance academic expectations with the social and emotional needs during this perplexing time. A year ago, this pandemic was nowhere on the horizon for the members of this charming school on the hill. While enduring this pandemic, we have learned to be more patient and compassionate towards one another while advocating for the health and safety of all members of our multi-generational school. We are soaring rapidly towards a safer world with all the benefits of participating in group activities, performing arts, pep rallies, sports events, fundraisers, full hallways and classrooms, recess and chatting with our friends at packed lunch tables. Hawk Strong. Hawk Proud. Hawk Kind.

Education in a Pandemic

As the principal of Hampstead Middle School, I am extremely proud of our students and staff for their displays of fortitude and perseverance during this extreme time of learning. We have been blessed with a bucolic setting in which to deliver a well-rounded and an outstanding educational experience with strong and energetic connections with our community. While navigating through the challenges of the past year, we have moved forward in the best ways we understand that ensure the safety of our school community. This work has been both challenging and rewarding. We have all



2020-21 School Goals

Goal #1: Identify and consistently implement effective research-based instructional strategies in lesson planning, instructional practices, and assessments to support student learning and achievement as evidenced by walkthrough data, Instructional Rounds, informal observations and Professional Learning Communities.

Goal #2: Implement Universal Design for Learning principles that will strengthen instructional delivery to develop content knowledge and skills reaching all learners.

Goal #3: Teachers will show evidence of a minimum of three integrated lessons a year such as STEAM, technology, arts, and other content areas, which enable students to make connections to their learning. This will be measured through lesson plans, walkthroughs, observations, and eportfolio evidence and project outcomes.

Goal #4: Social Emotional Learning: Create a structured, multi-tiered, and comprehensive plan within a proactive and responsive culture that promotes positive social-emotional learning.

Awards and Distinctions

NELMS Spotlight School Award

Hampstead Middle School continues to maintain the distinction as a New England

League of Middle School's Spotlight School for 2020-2021. The reviewers commended our school's warm and caring environment, strong culture of academics, community, and civic pride. Additionally, a strong proponent of our student's success was the community's support of financial resources and the expansion of our advisory program. HMS was commended for an exceptional amount of academic, social-emotional, and other curricular initiatives that promoted a supportive school environment.

National Junior Honor Society 8th Grade Ceremony

On June 3, 2021, 27 eighth graders were inducted into the National Junior Honor Society in a "live" ceremony with their advisor, Mrs. Jennifer Howard and HMS administrators. These students were selected by members of the Faculty Council in which the four pillars of Everyday Scholarship, Service, Leadership, Character, and Citizenship guided their work during the past year. Congratulations to the members of HMS 2020-2021 NJHS!

NELMS - NH Scholar Leaders

On May 27th, 2021 Calli Miller and Braeden Wheeler were honored virtually by the New England League of Middle Schools as NH Scholar Leaders. This program awards public recognition to two students from participating New Hampshire schools who distinguish themselves in terms of outstanding middle-level scholarship and leadership. This year, teachers selected these students unanimously with the following qualities in mind: teamwork, dependability, personal goals, positive interactions with

others, productivity, respect, respect for diversity and service to others.

The Principal's Citizenship Award

The Principal's Citizenship Award was presented at graduation to Connor Schuler, for being a role-model for the whole school community by demonstrating school spirit, strengthening individual student's self-esteem, promoting an appreciation of the rights and responsibilities of citizenship and fostering community service and volunteerism.

Principal's Leadership Award

This year's Principal's Leadership Award was presented to Hannah Gagne who represented the distinguished traits of participation in school and/or community service; showing a positive attitude toward classmates, school, and community; displaying an understanding and appreciation of civic responsibility; possessing strength of character and the courage to do what is right; promoting citizenship in our school and community through other activities.

New Hampshire School Library Media Association Outstanding Library Program Award

HMS Media Generalist, Diane Connors was selected as the 2021 recipient of The Outstanding Library Program Award presented by the NHSLMA. This prestigious award is given for developing and executing an exemplary library media program. Mrs. Connors' recognition is based on meeting and exceeding the criteria to offering a library program that plays a strong role in teaching and learning, promotes a positive learning environment, and is led by a well-qualified staff with strong administrative support.

She received her award at the NHSLMA conference and the NH Excellence in Education Awards (EDies) in June.

Community Alliance for Teen Safety Award

Amanda Holcombe-Buendia was awarded the CAT award for 2021. This student increased awareness of risky behaviors, encouraging healthy choices and fostering community alliance among her peers and community.

National and NH PTSA Reflections Program

Connor Schuler and Spencer Colburn earned first place awards in the NH State Reflections Program and represented Hampstead at the national level. Honorable Mention Awards were bestowed to Reagan Bailey, Visual Arts; McKenna Eyre, Literature; Kendall LeBel, Film and Andrew Conti, Visual Arts.

Thank you to Mrs. Denise Meyers for her leadership in supporting this competition for our young artists.

Academic and Extra-Curricular Activities

Play for the Cure

In October, 2020 our annual Play for the Cure was held at HMS raising \$3,000 along with an equal matching donation from a parent totaling \$6,000. This school and community event has continued to raise a considerable amount of money for cancer research for many years. Students and staff wore pink clothing in a show of support for this cause and hosted in games, food, and arts and crafts tents. HMS has been bestowed the honor of one of the top ten schools to raise the most money for this cause nationally.

PTSA Kids

The Parent Teacher Student Association Kids, under the supervision of Mrs. Sarah

Wisecarver, students were able to volunteer a total of 110 hours to their school and community during the year. Volunteer opportunities included: online superlatives for holiday events, chalking the walk for teacher appreciation day, and planting seeds in the community garden. We are so thankful for this group of young community leaders.

Annie Jr, The Musical

In January, HMS students were provided with a special opportunity to audition for a part in our annual musical, Annie, Jr. under the production of Mr. Kevin Fisher. Virtual and in-person auditions created a small 20 person cast. During the week of March 22nd through April 2nd, a professional recorded movie was produced with tickets sold on-line to be enjoyed safely by our school community at home between April 16th and 17th. "The sun'll come out tomorrow!" Bravo!

Sports Updates

Track: Track used daily practices to learn and perform Personal Bests on a variety of skills while also engaging in team activities. Great participation, support and encouragement all around for our track athletes, coaches and parents.

Golf: The HMS golf team, comprised mostly of 6th graders, had a successful season. The team was able to pick up three wins for the season. The team players were mostly beginners and played competitive golf for the first time.

Softball: HMS softball team had a great season with many exciting games. They ended the regular season 2-4-2, tying for 2nd place in Division 3 of The Tri County League. Our team ended up in 3rd place due to a coin flip and won the quarter-

final's game. They met their match at the semifinal game with a team they had split with during the regular season. They were leading 3-2 but unfortunately lost 5-3. Great season with many returning members for next year.

Baseball: Hawk boys ended the regular season 7-1. Tied for first place in the division, the coin toss proved to be the only loss for our baseball team. They proceeded to win the quarter finals and the semi-finals with a close 1-0 game. The final game was played in Litchfield under extreme temperatures but that didn't stop the Hawks from with an 8-1 victory. Congratulations to our baseball team and their coach, Mr. Nick Arroyo on his first Championship win!

New Student Resource Officer

Officer Stephen Winter began in April as our new district Student Resource Officer replacing Officer Mark Conway. Officer Winter stepped into his new role with enthusiasm on day one. Welcome Officer Winter.

Class of 2021 Graduation

On June 14th, HMS graduates, their families and staff joined together in the gym for graduation. Students received their certificates from HSD School Board Chairman, Mr. David Smith. Our local cable tv station recorded the ceremony for all community members to enjoy. Congratulations to the Class of 2021!



**OFFICIAL BALLOT QUESTIONS FOR THE
ANNUAL HAMPSTEAD SCHOOL DISTRICT ELECTION***

Tuesday, March 9, 2021

Article 1 - Election of Officers

To choose the following school district officers:

School Board Member	1-year term
School Board Member	3-year term

Article 2 - Bond Issue/Hampstead Central School Addition Project

Shall the voters of the Hampstead School District vote to raise and appropriate the sum of twelve million five hundred ninety-five thousand dollars **(\$12,595,000)** for the Hampstead Central School Addition Project and authorize the issuance of not more than twelve million five hundred ninety-five thousand dollars **(\$12,595,000)** of bonds or notes under and in compliance with the provisions of the Municipal Finance Act (RSA 33); to authorize the School Board to issue, negotiate, sell, and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; to authorize the School Board to apply for, obtain, accept and expend any federal, state, or other aid that may be available for said project and to comply with all laws applicable to said project; and to authorize the School Board to take any and all action necessary in connection therewith or to pass any other vote relative thereto; and further to raise and appropriate an additional sum of three hundred fourteen thousand eight hundred seventy-five dollars **(\$314,875)** for the first year's interest payment on the bond? (3/5 BALLOT VOTE REQUIRED)
Recommended by the School Board (4 in favor - 0 opposed - 0 abstentions)

Article 3 - Operating Budget

Shall the voters of the Hampstead School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling **\$31,671,796**? Should this article be defeated, the operating budget shall be **\$31,972,403**, which is the same as last year, with certain adjustments required by previous action of the Hampstead School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: Warrant Article 3 (Operating Budget) does not include appropriations proposed under any other warrant articles. (MAJORITY VOTE REQUIRED)

Recommended by the School Board (4 in favor - 0 opposed - 0 abstentions)

Article 4 - Capital Reserve Fund

Shall the voters of the Hampstead School District raise and appropriate up to \$500,000 to be placed in the School Renovation, Reconstruction and Capital Improvement Capital Reserve Fund established in 2006, with such amount to be transferred from the June 30, 2022 unassigned fund balance (surplus) in excess of \$150,000, available for transfer on July 1, 2022? (MAJORITY VOTE REQUIRED) (The first \$150,000 of surplus will be returned to the

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taxpayers. The next \$500,000 of the surplus will be placed in the Capital Reserve Fund. Any additional surplus will be returned to the taxpayers. The funds from this article come from the 2021-22 school budget surplus, not from additional taxes.)

Recommended by the School Board (4 in favor - 0 opposed - 0 abstentions)

Article 5 - Hampstead Central School Lot Line Adjustment

Shall the voters of the Hampstead School District raise and appropriate the sum of **\$17,738** for the acquisition of approximately 3,434 sq. ft. +/- of land abutting the Hampstead Central School and to approve the Purchase and Sale Agreement Dated January 10, 2022, between the District with the Owners of said land in order to complete a Lot Line Adjustment for Hampstead Central School with property located at 13 Emerson Avenue (Tax Map 7, Lot 51) for the purposes of resolving an existing encroachment of vehicular traffic and utilities by the School, and provided the terms and conditions of the Purchase and Sale Agreement are met, to further authorize the School Board through its Chair to enter into such further agreements and sign such documents as are necessary to effectuate this transaction. This shall be a non-lapsing appropriation. (MAJORITY VOTE REQUIRED)

Recommended by the School Board (4 in favor - 0 opposed - 0 abstentions)

Article 6 - General Acceptance of Reports

Shall the Hampstead School District accept reports of agents, auditors, and committees as written in the 2021 Annual Report? (MAJORITY VOTE REQUIRED)

Recommended by the School Board (4 in favor - 0 opposed - 0 abstentions)

**Official 2022 Warrant – no amendments made at February 8, 2022 Deliberative Session.*



Photo to Left: Proposed Lot Line Adjustment
Photo Above: Driveway area to left of cone encroaches on neighboring property.

ARTICLE 5 - LOT LINE ADJUSTMENT DETAIL

2022- 2023 PROPOSED BUDGET

HAMPSTEAD SCHOOL DISTRICT

Account	Description	2020-2021 Expended	2021-2022 Budget	2022-2023 Proposed
1100.111	Administrative Salaries	150,525	134,970	121,128
1100.112	Teacher/Specialist Salaries	4,538,331	4,791,719	4,877,705
1100.114	Educational Assistant	255,444	282,079	327,294
1100.115	Office Salaries	22,760	23,400	24,336
1100.122	Substitute-Teachers	30,044	70,000	70,000
1100.123	Substitute-Long Term	41,731	22,000	22,000
1100.320	Professional Educ. Services	0	500	5,770
1100.330	Other Professional Services	55,905	31,699	34,166
1100.430	Repair and Maintenance	14,963	20,612	24,047
1100.563	Tuition to Public Academies	5,498,997	5,999,724	5,654,192
1100.610	General Supplies	86,583	107,910	115,899
1100.640	Books & Info Resources	12,501	215,152	3,318
1100.641	Workbooks	7,429	13,442	12,349
1100.643	Information Access Fees	124,313	99,579	131,700
1100.650	Software	13,524	15,060	2,994
1100.733	New Equipment	53,417	27,683	73,155
1100.734	New Computers & Comm	7,235	54,631	0
1100.737	Replacement Equipment	938	19,936	26,074
1100.738	Replacement Computer & Comm	116,272	103,337	80,363
1100.810	Dues & Fees	784	1,870	1,870
1100.880	Miscellaneous ESOL	0	100	915
1100.881	Foster Grandparents	0	3,000	3,000
1100.891	Health / Wellness	1,337	4,500	4,000
1100.892	Ventures	6,555	8,660	4,176
Total Regular Programs		11,039,588	12,051,563	11,620,452
1200.111	Administrative Salaries	117,915	211,610	216,712
1200.112	Teacher/Specialist Salaries	1,325,080	1,320,186	1,511,801
1200.114	Educational Assistant	738,952	921,426	927,110
1200.115	Office Salaries	89,133	86,193	75,313
1200.117	Home Instruction	0	0	0
1200.124	Substitute-Assistants	3,416	40,000	40,000
1200.330	Other Professional Services	318,551	362,588	392,059
1200.430	Repair and Maintenance	3,403	4,577	6,091
1200.561	Tuition to Other LEA's in State	108,121	51,465	70,315
1200.563	Tuition to Public Academies	707,173	922,642	1,140,518
1200.564	Tuition to Private & Other	1,516,396	1,874,317	2,070,316
1200.569	Tuition, Residential Cost	128,586	135,916	142,712
1200.580	Travel / Workshops	3,103	5,100	9,866
1200.610	General Supplies	9,338	9,069	5,806
1200.640	Books & Info Resources	201	620	290
1200.643	Information Access Fees	7,089	6,906	4,793
1200.641	Workbooks	398	568	1,536
1200.733	New Equipment	1,665	2,400	7,379
1200.737	Replacement Equipment	0	0	96
1200.810	Dues and Fees	1,195	1,820	2,670
1200.891	Health / Wellness	176	250	250
Total Special Programs		5,079,892	5,957,653	6,625,632
1410.112	Teacher/Specialist Salaries	9,420	10,800	11,775
1410.890	Miscellaneous Expenses	6,360	8,000	9,500
Total Student Activities		15,780	18,800	21,275
1420.111	Administrative Salaries	3,800	4,000	3,800

2022- 2023 PROPOSED BUDGET

Account	Description	2020-2021 Expended	2021-2022 Budget	2022-2023 Proposed
1420.112	Teacher/Specialist Salaries	3,800	3,800	4,400
1420.390	Athletic Officials	26,200	30,500	35,500
1420.430	Repair and Maintenance	3,500	8,000	9,360
1420.610	General Supplies	0	500	500
1420.733	New Equipment	5,227	3,570	8,000
1420.737	New Equipment	377	0	0
1420.890	Miscellaneous Expenses	995	2,350	2,450
Total School Athletics		40,099	49,150	60,210
1430.112	Teacher/Specialist Salaries	0	0	0
1430.610	General Supplies	21	150	150
Total Computer Camp		21	150	150
1600.112	Teacher/Specialist Salaries	0	0	0
Total Adult/Continuing Education		0	0	0
1800.116	Custodial/Maintenance Salaries	2,749	0	10,000
1800.119	Food Service Salaries	0	1,000	1,000
Total Community Services		2,749	1,000	11,000
2122.112	Teacher/Specialist Salaries	269,032	277,075	284,936
2122.534	Postage Fees	599	650	650
2122.580	Travel / Workshops	358	358	358
2122.610	General Supplies	82	975	983
2122.640	Books & Info Resources	0	975	1,247
2122.733	New Equipment	0	0	2,198
2123.330	Other Professional Services	4,611	8,940	8,940
2123.610	General Supplies	1,111	7,800	1,332
Total Guidance Services		275,792	296,773	300,643
2134.113	Nurse Salaries	138,570	125,115	129,430
2134.330	Other Professional Services	0	7,500	5,000
2134.340	Technical Services	195	2,500	6,000
2134.430	Repair and Maintenance	0	215	335
2134.610	General Supplies	7,472	8,737	7,578
2134.640	Books & Info Resources	0	0	0
2134.641	Workbooks	0	225	75
2134.733	New Equipment	4,269	538	0
2134.737	Replacement Equipment	266	299	5,689
Total Health Services		150,772	145,129	154,107
2143.112	Teacher/Specialist Salaries	138,847	144,052	161,305
2143.330	Other Professional Services	1,607	1,000	5,000
2143.610	General Supplies	146	800	525
2143.643	Information Access Fees	0	3,900	4,095
2143.733	New Equipment	0	0	0
2143.737	Replacement Equipment	0	0	0
Total Psychology Services		140,599	149,752	170,925
2152.112	Teacher/Specialist Salaries	302,131	310,602	317,634
2152.610	General Supplies	344	380	0
2152.733	Replacement Equipment	100	0	0
2152.737	Replacement Equipment	1,024	0	0
Total Speech Pathology		303,600	310,982	317,634
2190.810	Dues and Fees	0	1	0
Total Other Pupil Services-SERESC		0	1	0
2212.112	Teacher/Specialist Salaries	26,184	12,000	7,500

HAMPSTEAD SCHOOL DISTRICT

2022- 2023 PROPOSED BUDGET

HAMPSTEAD SCHOOL DISTRICT

Account	Description	2020-2021 Expended	2021-2022 Budget	2022-2023 Proposed
2212.580	Travel / Workshops	3,582	4,500	4,500
2213.112	Teacher/Specialist Salaries	15,000	15,250	250
2213.240	Tuition Reimbursement	39,190	76,000	73,000
2213.320	Professional Educ. Services	6,499	38,469	35,725
2213.580	Travel / Workshops	3,549	21,700	19,500
2213.640	Books & Information Resources	1,000	0	0
2213.733	New Equipment	320	551	0
Total Improvement of Instruction Services		95,324	168,470	140,475
2222.112	Teacher/Specialist Salaries	123,102	126,940	130,894
2222.114	Educational Assistant	33,460	34,134	35,398
2222.610	General Supplies	2,951	3,395	1,692
2222.640	Books & Info Resources	19,978	19,400	19,340
2222.641	Workbooks	646	500	471
2222.643	Information Access Fees	7,270	9,445	9,719
2222.733	New Equipment	11,316	16,385	7,602
2223.610	General Supplies	152	300	444
2223.733	New Equipment	180	0	3,591
2223.737	Replacement Equipment	1,310	1,549	2,155
Total Education Media Services		200,365	212,047	211,306
2311.111	Administrative Salaries	4,000	4,000	4,000
Total Administrative Salaries		4,000	4,000	4,000
2312.340	School Board Clerk	6,273	3,400	3,900
2313.111	Treasurer & Assistant	1,500	1,600	1,600
2313.610	General Supplies	1,236	400	1,000
2314.340	District Officers & Workers	432	300	450
2314.550	Printing Annual Report	5,499	6,000	6,000
2314.610	Annual Meeting Expense	0	300	300
2317.330	Audit	9,325	30,000	30,000
2318.330	Legal Services	105,537	100,000	100,000
2319.540	Bd Exp-Advertising	907	2,500	2,500
2319.580	Bd Exp-Travel / Workshops	950	2,280	1,000
2319.610	Board Exp-Supplies	0	150	100
2319.640	Board Exp-Books & Info Resources	0	250	250
2319.810	Board Exp-Dues and Fees	6,809	8,220	8,200
2319.890	Board Exp-Miscellaneous	154,068	7,500	7,500
Total School Board Services		292,535	162,900	162,800
2320.310	SAU #55 Budget	537,182	438,000	0
Total Office of Superintendent		537,182	438,000	0
2321.111	Administrative Salaries	0	0	148,166
Total Superintendent Services		0	0	148,166
2390.360	Computer Services	0	0	11,995
2390.451	Rentals	0	0	22,000
2390.53	Postage	0	0	909
2390.531	Telephone	0	0	900
2390.534	Postage Fees	0	0	1,139
2390.58	Travel/Workshops	0	0	1,950
2390.61	General Supplies	0	0	3,745
2390.643	Information Access Fees	0	0	1,840
2390.81	Dues and Fees	0	0	9,475
Total Other Services - General Administration		0	0	53,953

2022- 2023 PROPOSED BUDGET

Account	Description	2020-2021 Expended	2021-2022 Budget	2022-2023 Proposed
2410.111	Administrative Salaries	510,877	452,170	439,666
2410.115	Office Salaries	210,374	216,141	227,497
2410.430	Repair and Maintenance	19,129	22,750	20,214
2410.531	Telephone	7,384	11,025	10,389
2410.534	Postage Fees	2,069	4,500	3,500
2410.580	Travel / Workshops	953	5,400	5,400
2410.610	General Supplies	7,172	9,122	5,695
2410.64	Books & Info Resources	285	0	0
2410.733	New Equipment	1,238	0	0
2410.737	Replacement Equipment	515	9,000	7,075
2410.810	Dues and Fees	3,255	5,213	5,084
Total Office of the Principal		763,251	735,321	724,520
2490.890	HMS Graduation	3,322	1,380	1,300
Total Other Services - School Administration		3,322	1,380	1,300
2511.111	Administrative Salaries	0	0	194,026
Total Operation & Maintenance of Plant - Supervision		0	0	194,026
2610.116	Custodial/Maintenance Salaries	83,462	82,400	87,550
Total Operation & Maintenance of Plant - Supervision		83,462	82,400	87,550
2620.115	Office Salaries	22,760	23,400	24,336
2620.116	Custodial/Maintenance Salaries	569,498	548,793	568,695
2620.126	Substitute	9,036	31,377	32,161
2620.290	Other Employee Benefits	2,643	3,080	3,000
2620.330	Other Professional Services	16,874	19,759	21,590
2620.411	Water / Sewer	16,413	20,000	23,473
2620.420	Rubbish Disposal	17,405	28,500	18,926
2620.430	Repair and Maintenance	42,396	52,000	32,873
2620.432	Plumbing, Heating, Electrical	3,740	20,000	25,896
2620.451	Rentals	0	1,250	0
2620.520	Insurance	38,352	38,000	42,024
2620.610	General Supplies	17,164	45,000	45,056
2620.620	Maintenance Supplies	25,940	14,500	16,025
2620.622	Electricity	119,551	155,000	155,000
2620.623	Bottled Gas	12,376	14,500	12,500
2620.624	Oil	115,460	130,000	130,000
2620.643	Information Access Services	2,743	2,700	4,059
2620.733	New Equipment	7,898	12,069	1
2620.737	Replacement Equipment	5,019	5,052	13,612
Total Operation & Maintenance - Plant		1,045,269	1,164,980	1,169,227
2630.330	Other Professional Services	18,349	9,571	8,762
2630.430	Repair and Maintenance	0	1	1
2630.610	General Supplies	11,946	12,500	12,048
2630.626	Fuel-Vehicles	3,386	3,500	3,800
2630.733	New Equipment	0	1	4,200
2630.737	Replacement Equipment	34,466	10,000	1,863
Total Operation & Maintenance - Grounds		68,146	35,573	30,674
2650.430	Repair and Maintenance	356	6,800	4,043
Total Operation & Maintenance - Vehicles		356	6,800	4,043
2660.118	Crossing Guard	15,505	16,000	17,280
2660.433	School Resource Officer	42,516	75,000	75,000

HAMPSTEAD SCHOOL DISTRICT

2022- 2023 PROPOSED BUDGET

Account	Description	2020-2021 Expended	2021-2022 Budget	2022-2023 Proposed
2660.890	Alarm Monitoring	11,993	12,696	12,802
Total Operation & Maintenance - Other		70,015	103,696	105,082
2721.519	Student Transportation	645,651	682,109	712,466
2722.519	Student Transportation-Special Ed	455,800	378,612	427,719
2724.519	Student Transportation-Athletics	1,572	14,000	17,000
2725.519	Student Transportation-Field Trips	0	500	500
2729.519	Student Transportation-Music	0	1,500	1,500
Total Pupil Transportation Services		1,103,024	1,076,721	1,159,185
2831.111	Administrative Salaries	0	0	126,046
Total Business Computer Services		0	0	126,046
2840.650	Software	40,061	33,634	97,829
Total Business Computer Services		40,061	33,634	97,829
2900.210	Group Insurance	2,980,639	3,330,989	3,815,796
2900.220	Social Security	722,488	862,565	881,364
2900.231	Employee Retirement	133,316	376,199	279,637
2900.232	Teacher Retirement	1,326,108	1,696,948	1,649,447
2900.250	Unemployment Comp	0	4,711	5,093
2900.260	Worker's Compensation	39,549	46,640	46,795
2900.290	Other Employee Benefits	8,889	300	22,557
Total Other Support Services		5,210,990	6,318,352	6,700,689
4200.430	Site Improvements	36,991	43,175	89,119
4600.430	Repair and Maintenance	261,773	2,011,825	143,723
Total Building Improvement		298,764	2,055,000	232,842
5221.930	Fund Transfers-Food Service	351,177	386,055	386,055
5222.930	Fund Transfers-Federal Projects	661,534	380,000	650,000
5251.930	Fund Transfers-Cap Reserve	400,000	0	0
Total Fund Transfers		1,412,711	766,055	1,036,055
TOTAL		28,277,670	32,346,283	31,671,796

STAFFING SCHOOL YEAR 2020-21

(Head Count as of October 1, 2020)

POSITIONS	CENTRAL SCHOOL	MIDDLE SCHOOL	OUT-OF- DISTRICT	TOTAL
Admin Assistants/Paras	35	27	0	62
Custodians	6	7	0	13
Food Service	1	1	0	2
Crossing Guard	2	0	0	2
Tech Adms	0	2	0	2
Tech Asst	0	1	0	1
Title I Tutors	2	0	0	2
Teachers/Prof	50	46	0	96
Administrators	2	5	0	7
TOTAL	98	89	0	187

2022 - 2023 REVENUE

Account	Description	Budgeted 2021-2022	Budgeted 2022-2023
Local Revenue			
0770	Unassigned Balance	1,161,788	1,250,000
1500	Earned Income	-	-
1310	Tuition-Individuals	125,000	140,000
1320	Tuition-Inclusion	25,000	35,000
1322	Tuition-Special Ed	-	-
1510	Interest	4,000	2,000
1600	Food Service Sales	-	317,000
1920	Permanent Funds	100	100
1990	Other Local Revenue	2,000	2,000
5230	Withdrawal from Cap. Res.	1,160,000	-
State Revenue			
3111	Educational Grants	2,845,172	3,007,837
3210	Building Aid	-	-
3190	Other Unrestricted State Aid	10,000	10,000
3220	Kindergarten Aid	-	-
3230	Special Education Aid	400,000	400,000
3260	Child Nutrition	3,500	3,500
Federal Revenue			
4300	Federal Projects	380,000	650,000
4560	Lunch Reimbursements	200,000	63,500
4580	Medicaid	50,000	50,000
4590	Other Federal Aid		
Total Income		\$ 6,366,560	\$ 5,930,937
District Assessment		\$ 25,979,723	\$ 25,740,859
Total		\$ 32,346,283	\$ 31,671,796

HAMPSTEAD SCHOOL DISTRICT

AUDITOR'S REPORT

The auditor's report, once received and posted, can be viewed in its entirety by clicking on the Auditor's Report folder listed under Board Documents on the School Board website; or at

<https://tinyurl.com/HSDAuditorsReport>



2022-23 DEFAULT BUDGET

Account	Purpose of Appropriations (RSA 32:3,V)	Prior Year Adopted Budget	Reductions or Increases	MINUS One-Time Appropriations	Default Budget
INSTRUCTION					
1100-1199	Regular Programs	12,050,685	125,335	(264,631)	11,911,389
1200-1299	Special Programs	5,957,653	525,623	0	6,483,276
1400-1499	Other Programs	68,100	0	0	68,100
1800-1899	Community Service Prog	1,000	2,305	0	3,305
SUBTOTAL		\$18,077,438	\$653,263	(\$264,631)	\$18,466,070
SUPPORT SERVICES					
2000-2199	Student Support Services	902,638	23,244	0	925,882
2200-2299	Instructional Staff Services	380,517	5,029	0	385,546
SUBTOTAL		\$1,283,155	\$28,273	\$0	\$1,311,428
GENERAL ADMINISTRATION					
2310-2319	Other School Board	166,900	0	0	166,900
SUBTOTAL		\$166,900	\$0	\$0	\$166,900
EXECUTIVE ADMINISTRATION					
2320 (310)	SAU Management Services	438,000	0	0	438,000
2400-2499	School Administration Serv	737,579	6,132	0	743,711
2600-2699	Plant Operations/Maint	1,393,449	18,467	0	1,411,916
2700-2799	Student Transportation	1,076,721	30,357	0	1,107,078
2800-2999	Support Serv, Central, Other	6,351,986	544,259	0	6,896,245
SUBTOTAL		\$9,997,735	\$599,215	\$0	\$10,596,950
NON-INSTRUCTIONAL SERVICES					
3100	Food Service Operations	2,055	0	0	2,055
SUBTOTAL		\$2,055	\$0	\$0	\$2,055
FACILITIES ACQUISITION AND CONSTRUCTION					
4200	Site Improvement	50,000	0	0	50,000
4600	Building Improvement Serv	2,005,000	0	(1,660,000)	345,000
SUBTOTAL		\$2,055,000	\$0	(\$1,660,000)	\$395,000
FUND TRANSFERS					
5220-5221	To Food Service	384,000	0	0	384,000
5222-5229	To Other Special Revenue	380,000	270,000	0	650,000
SUBTOTAL		\$764,000	\$270,000	\$0	\$1,034,000
TOTAL APPROPRIATIONS		\$32,346,283	\$1,550,751	(\$1,924,631)	\$31,972,403

Account	Explanation for Increases and Decreases	
1100-1199	CBA Increases; One-time textbooks	5222-5229 Required to accept Federal Funds
1200-1299	CBA & Required Spec. Ed. Costs	2600-2699 HSPA CBA (2021 Ballot)
1800-1899	CBA Increases	2700-2799 Increase on required services
2000-2199	HEA CBA (2020 Ballot)	2800-2999 HEA & HASS CBA (2020 Ballot) and HSPA (2021 Ballot)
2200-2299	HEA & HASS CBA (2020 Ballot)	4600 WA HCS 60's Wing Reno (one-time)
2400-2499	HASS CBA (2020 Ballot)	

2022-23 DEFAULT BUDGET

Default Budget - NH RSA 40:13 Use of Official Ballot (in part)

IX. (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget and by salaries and benefits of positions that have been eliminated in the proposed budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, and eliminated positions shall not include vacant positions under recruitment or positions redefined in the proposed operating budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision. In calculating the default budget amount, the governing body shall follow the statutory formula which may result in a higher or lower amount than the proposed operating budget.

(c) "Contracts" as used in this subdivision means contracts previously approved, in the amount so approved, by the legislative body in either the operating budget authorized for the previous year or in a separate warrant article for a previous year.

XI. (a) The default budget shall be disclosed and presented for questions and discussion at the first budget hearing held pursuant to RSA 32:5 or RSA 197:6. The governing body, unless the provisions of RSA 40:14-b are adopted, shall complete a default budget form created by the department of revenue administration to demonstrate how the default budget amount was calculated. The line-item details for changes under subparagraph (2) shall be available for inspection by voters. The form and associated calculations shall, at a minimum, include the following:

- 1) Appropriations contained in the previous year's operating budget;
- 2) Reductions and increases to the previous year's operating budget including identification of specific items that constitute a change by account code, and the reasons for each change;
- 3) One-time expenditures as defined under subparagraph IX(b); and
- 4) Reductions for eliminated positions and benefit expenditures as defined under subparagraph IX(b).

(b) This amount shall not be amended by the legislative body. However, this amount may be adjusted by the governing body, unless the provisions of RSA 40:14-b are adopted, acting on relevant new information at any time before the ballots are printed, provided the governing body, unless the provisions of RSA 40:14-b are adopted, completes an amended default budget form.



REPORT OF THE DISTRICT TREASURER

General Fund for the Fiscal Year July 1, 2020 through June 30, 2021

Cash on Hand July 1, 2020	\$ 2,545,970
Current Appropriation	\$ 23,688,713
Revenue from State Sources	3,252,982
Revenue from Federal Sources	839,277
Received from All Other Sources	664,782
Total Receipts	28,445,754
Total Amount Available for Fiscal Year	30,991,724
Less School Board Orders Paid	(28,897,365)
Balance on Hand June 30, 2021	\$ 2,094,359

August 2021

Laura Jones, Treasurer

DETAILS OF SAU55 ADMINISTRATIVE SALARIES 2020-2021

Superintendent of Schools		Assistant Superintendent		CFO/Business Administrator	
Hampstead	\$35,029	Hampstead	0	Hampstead	\$29,376
Timberlane	\$117,269	Timberlane	0	Timberlane	\$98,344
Total	\$152,298	Total	\$0	Total	\$127,720

Hampstead's Share: 23%

Timberlane's Share: 77%

Note: The Assistant Superintendent position remained vacant for school year 2020-21.

FINANCIAL REPORT OF THE HAMPSTEAD SCHOOL DISTRICT

For the Fiscal Year July 1, 2020 through June 30, 2021

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete and correct to the best of our knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 21-J of the Revised Statutes Annotated, and regulation Chapter Rev 1100, Financial Accounting for Local Educational Agencies on file with the Administrative Procedures Act, and upon forms prescribed by the Department of Revenue Administration.

Superintendent of Schools:

Robert Thompson

Hampstead School Board:

David Smith, Chair

Megan Malcolm, Vice Chair

Jason Giard

Caitlin Parnell

Erin Pellegrini

August 2021

EXPENDITURES FOR SPECIAL EDUCATION PROGRAMS AND SERVICES

(Per RSA 32:11-a)

School Year	Expenditures	Revenues
2019-2020	\$7,111,160	\$789,064
2020-2021	\$7,592,613	\$895,165

2021 ELECTION RESULTS

March 9, 2021

Article 1 - Election of Officers

To choose the following school district officers:

School Board Member	3-year term	Erin Pellegrini - 1135
School Board Member	3-year term	Jason Giard - 1035
School District Clerk	3-year term	Lisa DeMio - 24 (Write In)

Article 2 - Bond Issue/Hampstead Central School Addition Project

Yes-1205/No-957 (3/5 Ballot Vote Required) **FAILED**

Shall the voters of the Hampstead School District vote to raise and appropriate the sum of nine million seventy thousand dollars (**\$9,070,000**) for the *Hampstead Central School Addition Project* and authorize the issuance of not more than nine million seventy thousand dollars (**\$9,070,000**) of bonds or notes under and in compliance with the provisions of the Municipal Finance Act (RSA 33); to authorize the School Board to issue, negotiate, sell, and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; to authorize the School Board to apply for, obtain, accept and expend any federal, state, or other aid that may be available for said project; and to authorize the School Board to take any and all action necessary in connection therewith or to pass any other vote relative thereto; and further to raise and appropriate an additional sum of two hundred twenty-six thousand seven hundred fifty dollars (**\$226,750**) for the first year's interest payment on the bond? (3/5 BALLOT VOTE REQUIRED) *Recommended by the School Board (3 in favor - 2 opposed - 0 abstentions)*

Article 3 - Operating Budget

Yes-1452/No-664 **PASSED**

Shall the voters of the Hampstead School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling **\$30,661,347**? Should this article be defeated, the operating budget shall be **\$30,652,326**, which is the same as last year, with certain adjustments required by previous action of the Hampstead School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: Warrant Article 3 (Operating Budget) does not include appropriations proposed under any other warrant articles. (MAJORITY VOTE REQUIRED) *Recommended by the School Board (5 in favor - 0 opposed - 0 abstentions)*

Article 4 - Hampstead Central School 60's Wing Renovation Project

Yes-1447/No-712 **PASSED**

Shall the voters of the Hampstead School District raise and appropriate the sum of **\$1,660,000** for the purpose of the Hampstead Central School 60's Wing Renovation Project and to authorize the withdrawal of **\$1,160,000** from the School Renovation, Reconstruction and Capital Improvement Capital Reserve Fund which is a Special Revenue Fund created for this purpose, and up to **\$500,000** from the June 30, 2021 unassigned fund balance (surplus) in excess of **\$150,000**, available for transfer on July 1, 2021? *(The actual total project's cost*

is \$2,095,000 to be funded as follows: \$1,160,000 from the capital reserve fund, \$500,000 from surplus, \$245,000 budgeted in school year 2021-22, and \$190,000 to be encumbered from the 2020-21 budget. With respect to surplus, the first \$150,000 will be returned to the taxpayers. The next \$500,000 of the surplus will be used to fund this Warrant Article.) (MAJORITY VOTE REQUIRED) Recommended by the School Board (3 in favor - 2 opposed - 0 abstentions)

Article 5 - Collective Bargaining Agreement - Hampstead Support Personnel Association **Yes-1382 / No-698 PASSED**

Shall the Hampstead School District vote to approve the cost items included in the collective bargaining agreement reached between the Hampstead School Board and the Hampstead Support Personnel Association, which calls for the following increases in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year:

Cost Distribution	2021-22	2022-23	2023-24	2024-25
TOTAL	\$24,936	\$24,574	\$19,830	\$19,830

and further to raise and appropriate the sum of **\$24,936** for the 2021-22 fiscal year, such sum representing the additional costs attributable to the increase in salaries and fringe benefits required by the new agreement over those that would be paid at current staffing levels? (MAJORITY VOTE REQUIRED) Recommended by the School Board (5 in favor - 0 opposed - 0 abstentions)

Article 6 - Authorization for Special Meetings on Cost Items **Yes-1514 / No-551 PASSED**

Shall the Hampstead School District, if Article 5 is defeated, authorize the Hampstead School Board to call a special meeting, at its option, to address the Article 5 cost item only? (MAJORITY VOTE REQUIRED) (Without this article, the District would have to petition the Superior Court for a Special School District Meeting. This saves the District the expense of attorney fees and court costs.) Recommended by the School Board (5 in favor - 0 opposed - 0 abstentions)

Article 7 - Capital Reserve Fund **Yes-1435 / No-645 PASSED**

Should Article 4 fail, shall the voters of the Hampstead School District raise and appropriate up to **\$400,000** to be placed in the School Renovation, Reconstruction and Capital Improvement Capital Reserve Fund established in 2006, with such amount to be transferred from the June 30, 2021 unassigned fund balance (surplus) in excess of \$150,000, available for transfer on July 1, 2021? If Article 4 passes, this article is null and void and shall not take effect. (MAJORITY VOTE REQUIRED) (The first \$150,000 of surplus will be returned to the taxpayers. The next \$100,000-\$400,000 of the surplus will be placed in the Capital Reserve Fund. Any additional surplus will be returned to the taxpayers. The funds from this article come from the 2020-21 school budget surplus, not from additional taxes.) Recommended by the School Board (4 in favor - 1 opposed - 0 abstentions)

Article 8 - General Acceptance of Reports **Yes-1832 / No-212 PASSED**

Shall the Hampstead School District accept reports of agents, auditors, and committees as written in the 2020 Annual Report? (MAJORITY VOTE REQUIRED) Recommended by the School Board (5 in favor - 0 opposed - 0 abstentions)

PAYROLL REPORT FOR SCHOOL YEAR 2020-21

Adams, Susan D.	68,961	Curry, Benjamin D	2,950
Ahern, Julie A.	16,394	Curry, Eleanor D.	45,888
Aiello, Maria A	45,044	D'amico, Dana L.	5,936
Altsher, Theresa K.	41,341	Dauer, Susan M	55,497
Arroyo, Nicholas R	61,788	Davis, Carolyn J.	58,207
Arroyo, Sara E	58,756	DeCorpo, Renee C.	73,007
Atwood, Carolyn C.	9,778	Delay, Maureen P.	25,278
Azarian, Ann Marie J	25,953	Denisky, Martha R	51,151
Barbick, Julie A	53,382	Dery, Michelle A	16,771
Beaulieu, Myriah J	18,315	Di Nola, Maria R	118,600
Belcher, Catherine	813	Diaz, Santos	46,488
Benson, Jacquelyn O.	1,850	Dionne, Joseph R.	75,725
Benson, Nancy L.	83,982	Doherty, Rebecca D.	83,681
Bermingham, Roisin A	53,086	Douphinette, Stephanie	98
Berry, Kathlene	25,322	Downey, Kimberly A.	72,632
Berry, Marie	51,827	DSouza, Christine S	3,461
Bloom, Abigail L.	138	Dube, Leslie A.	20,865
Bonnell, Cressa	53,325	Dunn, Karen L.	90,611
Brady, Luanne	29,685	Dyer, Sharon M	16,626
Brickett, Daniel W	49,437	Eaton, Maureen P.	91,642
Brickett, Trenton D	39,228	Farrell, Patricia A.	32,744
Burke, Sharon W.	2,356	Ferguson, Kansas L	37,315
Burkett, Heather A	82,981	Ferreira, Theresa D	18,791
Burt, Scott K.	53,525	Fiset, Nicole A.	79,443
Buswell-Wible, Lynette	75,807	Fisher, Kevin A	61,623
Cameron, Elizabeth R	46,733	Fitzpatrick, Kelly A	22,976
Cannata, Francis T	5,750	Flaherty, Raymond D	2,050
Carberry, Michelle R	67,198	Flynn, Franceen B.	112,425
Carideo, Pam	27,007	Flynn, Michael T	148,450
Carr, Donna J	10,111	Foss, Jane	16,319
Cate, Jessica L.	1,685	Freigh, Nicole A	69,335
Chaganis, Megan A	2,050	Gallagher, Kevin S.	150
Cheney, Terrilyn D	96,200	Gallant, Kaitlyn R	57,910
Cina, Chloe E.	115	Gallipeau, Vicki	26,410
Clark, Susan B	70,233	Garside, Margaret R	62,034
Clark, Victoria M	56,704	Geaney, Karen Z.	30,537
Clay, Melissa J	57,505	Gibbons, Sheila E.	90,232
Collins, Dillard	203,952	Golda-Dominguez, Claudia	12,792
Connors, Diane L	77,453	Gordon, Kara Jean	105,699
Cook, Karen J.	27,143	Gore, Margaret S	1,800
Correia, Tammy A.	20,963	Goyette, Kimberly A.	63,235
Cournoyer, Paul A.	1,800	Green, Jennifer A.	25,095
Courter, Ashley M	77,526	Griffin, Laura M	2,219
Couture, Kathleen S.	87,969	Griffin, Lori-Lyn M.	73,751
Craig, Cheryl L	58,027	Guay, Lawrence P.	59,252
Crisa, Michelle M	70,525	Hamilton, Linda M.	28,939
Cummings, Katherine	79,194	Hansen, Laura C	77,789

PAYROLL REPORT FOR SCHOOL YEAR 2020-21

H A M P S T E A D S C H O O L D I S T R I C T

Harnois, Patricia L.	82,427	Melendez, Danielle M	26,427
Hathaway, Adam	71,447	Merrill, Virginia A.	875
Hearn, Rebecca L.	64,105	Monteforte, Elizabeth J.	25,845
Hoar, Brendan G	45,540	Morin, Wendy S.	75,957
Hobbs, John P.	50,270	Murphy, Virginia	36,394
Hobbs-Wozmak, Alison	3,575	Muskrat, Katherine	77,080
Hong, Alexandra M	16,492	Nadig, Erin E.	77,267
Houston, Deborah A.	69,231	Nannene, Sandra	12,154
Howard, Jennifer L.	84,736	Nardino, Noella B	62,472
Huang, Jennifer	7,576	Nathan, Evelyn J	109
Huston, Kailee V	57,057	Nelson, Rachelle A	18,039
Ingraham, Angela L.	94,244	Nesto, Julie D.	69,282
Jacobs, Hannah N	15,298	Nicolosi-Sciacca, Marie	46,479
Jacques, Joyce M.	7,243	Nolan, Sheila K.	136,428
Johnson, Teresa	28,487	O'Neill-Cipriano, Katherine	52,565
Johnston, Laura M.	67,699	Ott, Paul	66,259
Joseph, Lynne C	107,200	Owens, Jill	39,113
Kallander, Tracey	83,112	Parenteau, Ellen M	16,190
Kane, Elizabeth A	47,290	Parnell, Caitlin	1,000
Kaplan, Lynn	138	Pekalsky, Julie A.	92,221
Karamourtopoulos, C.	90,246	Peterson, Audra F	19,731
Karpinsky, Melissa T	60,960	Pimentel, Chad A.	72,227
Keefe, Cheryl B	15,666	Pollard, Tara L.	87,052
Kelly, Barbara J	12,857	Polonka, Christine	1,802
Kennedy, Catherine A	55,331	Post, Melissa A	5,460
Kretschmer, Katie L.	71,762	Powers, Kerry	77,868
Kuhl, Regina A.	29,401	Price, Elizabeth A	18,571
Lacourse, Elaine A.	88,311	Price, Lisa M	153
Lambert, Lisa A.	22,246	Proulx, Marla K.	87,732
Larkin, Dwight D	41,179	Randall, Carol	80,537
Lauria, Jodie R.	24,578	Remillard, David J.	78,862
Lazzaro, Mary-Anne	85,548	Remillard, Jennifer A.	91,425
Leblanc, Noelle V.	69	Remillard, Molly M.	633
Lemay, Donald F.	67,173	Restuccia, Brian J	60,331
Leriche, Barbara	31,810	Riccio, Robert M	20,159
Lewia, Stephanie	15,910	Richard, Stacy L.	14,755
Lira, Stacey A	18,022	Ridley, Randolph B.	49,630
Mackey, Jeffrey M	80,100	Robins, James P.	71,132
Mackin, Susan J.	21,294	Rodrigues, Samantha D	64,024
Mahoney, Joanne W.	69,898	Roy, Barbara E.	28,052
Mailloux, Robert R.	88,170	Roy, Maire T	61,721
Malcolm, Megan T	750	Rubin, Allison B.	70,582
Malvey, James A	40,406	Russell, Shelbie A.	85,759
Maroun, Paula J	23,360	Ryan, Sharon A.	25,788
Mazza, Amanda M	53,298	Sarbanis, Mary Anne	1,300
McCarthy, Melissa M	45,051	Scally, Aideen T	15,686
McKay, Katherine C	52,851	Schofield, Sharon A	36,586

PAYROLL REPORT FOR SCHOOL YEAR 2020-21

Shaw, Michael A	34,978	Townsend, Lynne H.	98,286
Sheahan, Jay P.	17,886	Tripodi, Tammy M.	21,137
Siegwalt, Kelly O.	22,219	True, Chloe L	870
Singelais, Katelyn M	58,493	True, Lorrinda	24,522
Smith, David R	750	Vazquez, Manuel Jr	23,269
Smith, Lisa K	72,773	Wain, Twila C.	36,855
St. Amand, Tracy Y.	12,421	Wall, Aileen M.	15,991
Stanton, Kathleen	32,329	Wallack, Samantha A	51,255
Stanton, Sandra P	71,702	Wamboldt, Jennifer L	16,546
Starck, Amanda F	64,913	West, Rachel S	15,388
Sud, Sangeeta	75,898	Whitehead, Alessia K	53,526
Swanson, Karen A	15,339	Whitney, Melissa B	35,896
Sweeney, James F	750	Wisecarver, Sarah A	67,113
Tapley, Melyssa E	15,928	Wixon, Eliza B	19,363
Terrile, Michael J.	92,910	Wolff, Katherine A.	79,512
Thomas, John	138	Yasenka, Karen M.	750
Thompson, Sabin W.	27,674	Young, Terese F.	21,841
Toellner, Jean M.	7,731		
Tourigny Mailloux, Heather	91,089		
		PAYROLL TOTAL	\$ 1,298,040



VENDOR PAYMENTS REPORT FOR SCHOOL YEAR 2020-21

HAMPSTEAD SCHOOL DISTRICT

2 Way Communications Serv. Inc	100	Ashley Courter	198
2NDGEAR LLC	74,620	Assoc for Middle Level Education	250
AAA Pump Service, Inc.	3,004	Atkinson Electric LLC	4,375
AASA	470	Atkinson Graphics	2,643
ABCya.com LLC	300	Audra Peterson	241
ABDO Publishing Co.	1,989	B&H Photo - Video	410
Academic Therapy Publication	56	Bale Pin Company	185
Accurate Sealcoating LLC	950	Barbara Leriche	148
Acres Edge Earth Products Inc	650	Barnes & Noble Inc	924
Adele Trested	2,003	Baron's TV & Appliance	1,470
Advanced Embroidery	1,205	Beacon Athletics	504
AG Parts Worldwide	4,331	Bedford School District	101,313
Aileen Wall	24	Berkshire Hathaway Verani	4,000
Aimee Murray	21	Bill Makarawicz	120
Airex Filter Corporation	1,759	Birchtree Center for Children	338,574
Alexsia Whitehead	449	Blick Art Materials	3,499
Alla Cootey	50	Bobcat of New Hampshire	33,396
All-Bright Systems, LLC	15,363	Brain Pop	4,164
Allison Rubin	1,638	Breakout Inc.	50
Alpha Locksmith	425	Breezin' Thru Inc.	900
Alphagraphics	175	Brendan Hoar	449
Alternative Sales	901	Brittany Bartolini	43
Amanda Starck	124	Brookes Publishing Company	913
Amazon.com Corporate Credit	34,510	Bryan Dine	9
American Building Solutions Inc.	3,330	BSN	2,783
American Fences, Inc.	2,300	Budget Document Technology	7,020
American Library Assoc.	79	Busby Construction	17,411
American Printing House for Blind	3,052	Cambium Learning/Sopris	846
American School Counselor Assn	387	Canon Financial Services, Inc.	14,419
American Tank Management Inc	2,770	Canon Solutions America – Maint.	5,754
Amsterdam Printing & Lithograph	71	Capstone Classroom	1,799
Andrea Margolis	416	Carleen Pfluger	70
Angela Ingraham	449	Carol Randall	279
Ann Pinto	178	Carol Walsh	69
Ann Robinson	2,000	Carolyn Danforth	1,650
Anne Wallace	19	Cassie Yackley, Psy.D., PLLC	1,350
Apple Computer Incorporated	19,717	Catherine Kennedy	43
AppleComputer Ed Sales Support	6,279	Catherine Wilmot	325
Arina Pocrass	3	CCSS Ident a Kid	340
Ark Electric LLC	3,250	CDW Government, Inc.	62,239
ASCD	755	Center for Education &	285
Ascentria Care Alliance	337	Center for Teacher Effectiveness	50,686

VENDOR PAYMENTS REPORT FOR SCHOOL YEAR 2020-21

Chaiken Systems, LLC	105	Donald Latham	325
Chamber Theatre Productions, Inc.	50	Donald MacDonald	1,000
Charles Hoepf	325	Donna Carr	196
Charles Sumner	126	Donna Coyle	25
Cheryl Sumner	1,828	Donovan Spring & Equipment Co., Inc.	139
Christina Davis	4	Doris Buco	39
Christine Prescott	19	Dowling HVACR &	2,912
Cindy Gilks, PhD, ABSNP, NHCSP	700	Drain King, Inc.	7,995
Claudia Golda-Dominguez	50	DS Graphics, Inc.	1,577
Comcast	2,732	Duraco Specialty Tapes LLC	230
Consolidated Communications	13,575	Durham School Services LP	437,741
Consortium for School Networking	340	Eagle Tribune Publishing Co	907
Constructive Playthings	177	EAI Education	1,392
Control Technologies, Inc.	638	Earl F Metzler II	150,000
Conway Office Products, Inc	11,840	East Coast Lumber & Bldg Supply	12,207
Corwin Press	366	Easter Seal Society Of NH, Inc	22,441
Council for Exceptional Children	190	ECI Systems	2,145
Cressa Bonnell	45	Edward Lopes	244
CREST	449,874	Elizabeth Barlow	52
Crisis Prevention Institute	1,690	Elizabeth Cameron	2,335
Crystal Hills Spring Water Co	203	Elizabeth Metzler	25,080
Curriculum Associates Inc	8,118	Elizabeth Selecky	8
Cynthia Little	325	Emergency Battery Maintenance	1,875
Cynthia Moscato	52	ENA Services LLC	8,530
Cynthia Slye	1,828	ENE Systems of New Hampshire	38,819
Dana D'Amico	62	Enuma Inc.	1,080
Dane Land Surveying	2,500	E-Rate Strategies, LLC	3,575
David Margolis	325	Eric Stylianopoulos	45
David Narlee	52	Erin Bailey	6
Debora J Highfield	300	Erin Bennett	980
Deborah Houston	200	Erin Hanlon	13
Deborah Porter	28	Ernest Bolen	126
Debra Chaff	531	ESCO Awards	42
Debra Sundheim	3,300	Eva Smith	325
Demco Inc	1,048	EverBlock Systems LLC	2,096
Demonstrated Success LLC	2,260	Eversource	119,551
Dennis Mires, PA	78,930	Everyday Speech LLC	200
Dennise White	20	ExploreLearning	3,295
Diane Connors	183	ExpressMED at Salem	195
Dillard Collins	388	First Student, Inc.	647,224
Discovery Software Ltd.	804	FirstLight	1,993
Don Johnston Inc	863	Flaghouse	35
Donald Blaszk Jr.	200	Flinn Scientific, Inc	200

HAMPSTEAD SCHOOL DISTRICT

VENDOR PAYMENTS REPORT FOR SCHOOL YEAR 2020-21

H A M P S T E A D S C H O O L D I S T R I C T

Floors of Distinction Inc	9,600	Hillary Liddell	733
Follett Educational Services	744	Hobart Sales & Serv	273
Follett School Solutions	11,778	Home Depot GECF	395
Forestry Suppliers Inc	48	Houghton MH Specialized Curric	1,350
Formlabs Inc.	683	Houghton Mifflin Harcourt	2,270
Fran Baumhor	2,000	Human Kinetics Publishers Inc.	158
Franceen Flynn	94	Hussey Advantage	2,975
Francis Hankus	126	HVAC Unlimited	50,335
Frank Clemente	126	Impact Fire Services LLC	5,667
Fred Buck	325	Ingram Book Co	8,737
Freedom Tire	218	Innovation Wireless	9,924
Fresh Picks Cafe LLC	184,243	Institute for Multi-Sensory Educ	362
Freshwater Farms	3,913	International Signal Inc	4,078
Fulcrum Management Solutions Inc	12,000	Intrado Interactive Serv Corp	5,417
Gale Cengage Learning	1,075	IPEVO Inc	1,356
Gloria Buendia Becerra	27	Irving Smith	325
Gloria Rothe	350	J & B Butchers	875
GOPHER	7,460	James Pimentel	126
Gov Connection	18,204	James Stanfield and Co Inc.	1,887
Grainger	6,508	Jamie Tancrede	33
Granite St Analytical Inc	4,880	Jamie-Lynn Colon	55
Gray Consulting and Therapy LLC	6,000	Jane Daniels	63
Greenskeepers Container Lndscping	2,818	Jane Marshall	2,000
Hailey Davis	1,000	Janice Lopes	2,021
Hampstead Area Water Co.	2,680	Jeanne Sullivan	2,000
Hampstead Area Water Services Co.	75	Jeffrey Mackey	8
Hampstead Central Petty Cash	1,520	Jennifer Brett	9
Hampstead Hospital	900	Jennifer Curtin	28
Hampstead Middle School	3,500	Jennifer Howard	1,712
Hampstead Middle Petty Cash	656	Jennifer Howe	1,803
Hampstead Print & Copy	106	Jennifer Latham	52
Hampstead School Lunch Program	148,415	Jessica Margolis	494
HealthTrust	3,303,064	Jill Owens	290
Hear to Learn LLC	2,180	Joana Rossi	12
Heartland Payment Sys.-Nutrikids	1,293	Joann Erickson	52
Heather Burkett	125	Joanna Kajka	17
Heather Gray	86	Joanne Mahoney	55
Heather Tourigny Mailloux	3,517	Jocelyn DeSimone	52
Heike Martineau	40	Jodi Richards	23
Heinemann.	1,213	Jodie Lauria	83
Helen Stratton	2,003	Joe's Discount Office Furniture, LLC	21,385
Hess Gehris Solutions	3,155	John Edmondson	52
High Flying Flag Co	311	Jonathan Macneill	378

VENDOR PAYMENTS REPORT FOR SCHOOL YEAR 2020-21

Joseph Dionne	276	Lakeshore Learning Materials	985
Joyce Clark	373	Laura Hansen	31
Judith Cotter	2,000	Laura Johnston	50
Julia Cormier	16	Laura Jones	1,200
Julia Martinage	17	Leann Talbot	16
Julie Barbick	218	Learning A-Z	448
Julie Nielsen	178	Learning Skills Academy	65,751
June Deyo	2,028	Learning Without Tears	5,036
Junior Library Guild	577	Learnwell	315
Justine Altsher	19	Leith Flower Plant	88
Kailee Huston	180	Lexia Learning Systems, LLC	2,600
Kaitlyn Gallant	449	LHS Associates Inc.	1,948
Kamco Lock Solutions	2,000	Library Skills, Inc.	321
Kamco Supply	2,886	Linda Baenig	2,000
Kara Therrien	50	Lisa Adams	23
Karen Gallagher	139	Lisa Babcock	74
Karen Hoppler	325	Lisa DeMio	200
Karen N. Gallagher	8,440	Listenwise	399
Kari Boucher	7	Literacy Learning Solutions LLC	37,477
Kate Couture	105	Longstreth Womens Sports	416
Kate Desmond	5,290	Lori Lyn Griffin	71
Kate Kretschmer	847	Lorie Ball	886
Katelyn DelGreco	43	Lynette Buswell-Wible	7,355
Katherine Cummings	459	Lynn Lyons	5,000
Katherine Cussen	1,650	Lynne H Townsend	534
Katherine Ponichtera	79	Lynne Joseph	255
Kathleen Couture	459	MacGill	12,058
Kathleen Hoepf	52	Make Math Moments that Matter	239
Kathleen Sullivan	40	Make Music	160
Kathleen Wisecarver	52	Marathon Sound Systems, LLC	2,260
Katie Muskrat	530	Marchmaster	175
Kelley Binette	127	Margaret Bolen	173
Kelly Tahan	20	Margaret Bragg	325
Kerry Powers	55	Margaret Garside	507
Kevin Fisher	3,981	Margaret Playdon	325
Kevin Sullivan	16	Margot Clemente	173
Kidder Concrete Cutting & Coring	3,225	Maria Aiello	3,500
Kids Discover	187	Maria Di Nola	2,018
Kimberly Downey	28	Marion Macneill	1,966
Kimberly Goyette	792	Markerboard People	1,109
Kimberly Schuler	44	Market Basket	598
Kissflow Inc.	3,600	Marlin Controls Inc	4,335
Krista Palmer	11	Martha Denisky	1,924

HAMPSTEAD SCHOOL DISTRICT

VENDOR PAYMENTS REPORT FOR SCHOOL YEAR 2020-21

HAMPSTEAD SCHOOL DISTRICT

Mary Ann Boucher	36	NE League Of Middle Schls Inc	1,123
Mary Buck	1,928	Nearpod Inc	7,200
Mary Hall	126	NESDEC	1,309
Mary Macdonald	173	Neuza Kelly	15
Mary Timson	52	New England Barricade	417
Maryanne Sarbanis	52	New England Stage and Shade	899
Maxi-Aids, Inc.	38	New Hampshire Retirement	2,064,588
MB Tractor & Equipment	1,280	NHASEA Conference	475
McGraw Hill School Education	3,750	NHASEA Membership	555
McIntire Business Products	1,091	NHASP	3,905
Melissa Denton	15	NHSAA	300
Melissa Whitney	172	NHSBA	5,500
Melmark New England	376,157	NHTOD Services LLC	15,988
Merr Valley Physical Therapy LLC	25,860	Nicholas Arroyo	100
Messina's Flooring and Carpet	10,094	Nicole Duriga	107
Michael Flynn	2,391	Nicole Freligh	1,500
Michael Hall	173	Nicole Gutmann	5
Michael Shaw	50	No Teacher Left Behind	1,000
Michelle Bernard	1,650	North Ridge Contracting Inc.	4,700
Midwest Technology Products	2,959	O' Brien & Sons Inc	2,372
Mikhail Rubinshteyn	126	Omada Technologies LLC	34,991
Milton CAT	9,741	Omni Electrical, Inc.	2,645
Miranda Ronan	1,500	OTWorks4Kidz, LLC	7,690
Mosaic Technology Corporation	3,578	Palmer Gas	128,344
MSB Consulting Group LLC	37	Pamela Goyette	8
Multisensory Learning Associates	267	Pamela Rowinski	378
Music & Arts Center Comm Accts	2,710	Parker Education	96,966
Music Theatre International	960	Patricia Grassbaugh	1,800
MusicFirst	1,278	Patricia Harnois	429
N.E. Center for Children	405	Patricia Huntington	47
N.H. Retirement System	230	Patricia Jacobellis	3,905
Nancy Benson	25	Patricia O'Connell	2,000
Nancy Bracken	47	Patty McDargh	39
Nancy Crispo	2	Paul Cournoyer	52
Nancy Deluca	1,650	Pear Deck Inc	2,900
Nancy Lacasse	109	Pearson Clinical Assessment	2,801
Nancy Pierce	193	Pentucket Disposal Services LLC	1,000
Narrow Line Striping	2,750	Pest-End Terminating	1,440
NASCO	977	Pete's Sewer Service	578
Nashua School District	6,808	Pete's Toilet Rentals LLC	460
NCS Pearson	3,900	Phono-Graphix Reading Company, LLC	33
NCSM	85	PickUp Patrol LLC	1,352
NCTM	149	Pinkerton Academy	6,353,313

VENDOR PAYMENTS REPORT FOR SCHOOL YEAR 2020-21

Plodzick & Sanderson Prof Assoc	425	Samantha Rodrigues	449
Postmaster	245	Samantha Wallack	3,840
PowerSchool Group LLC	19,701	Samson Fastener Co., Inc.	51
Premier Glass and Glazing LLC	695	Sandra Hankus	173
Primex 3	77,901	Sandra Kwiecien	3,637
Pro Ed Publishing Co	492	Sandra Ouellet	52
Prof Software For Nurses	1,747	Sandra Stanton	382
ProQuest	622	Sara Arroyo	3,420
Quadient Inc	1,236	Sara Smith	16
Quadient Leasing USA Inc	937	Sarah Bartick	52
Ram Printing Inc	3,944	Sarah Trombly	3
Rapid Response PPE	1,414	Sarah Wisecarver	127
Raymond Flaherty	1,650	Savvas Learning Company LLC	14,825
RC Welding LLC	2,250	Scholastic Classroom Magazine	332
Reach The Top Tutoring	575	Scholastic Inc.	13,558
Read Naturally	218	Scholastic Library Publishing	440
Reading with TLC	1,667	School Administrative Unit #55	546,071
Really Good Stuff	685	School Datebooks	1,637
Rebecca Beaulieu	1,200	School Furnishings Inc	11,185
Rebecca Doherty	395	School Health Corporation	4,530
Rebecca Gagne	14	School Specialty	10,505
Red Hot Sports Promotion	2,820	School Specialty, Inc	495
Redline Welding LLC	1,905	School Specialty, LLC	5,032
Regional Services & Edu Ctr Inc	228,851	SchoolDude.Com	2,743
Reliance Construction	9,875	SchoolLaw.com	1,326
Renee Decorpo	384	SchoolMint Inc.	4,725
Republic Services	16,025	Schwaab	85
Richard Chambers	59	Scott Acciard	6,550
Richard Pinto	126	Scott Burt	22
Richard Wilson	1,200	Screencastify, LLC	3,500
Right Response LLC	71,041	Seacoast Learning Collaborative	47,006
Robert A Wilmot	2,023	Secondwind Water Systems, Inc.	16,475
Robert Daniels Jr.	348	Securly, Inc.	3,080
Robert Little	373	Seesaw	5,000
Robert Mailloux	181	SERESC	99,690
Robert Moscato	374	Service Pumping and Drain	2,230
Robert Rowinski	325	Shannon Gagne	26
Robert Wisecarver	325	Sharon Dyer	26
Robin Currier	47	Sharon McAleer	80
Robin Rosa	14	Sharon Schofield	92
Robyn Powley, M.Ed., BCBA	90,990	Sherry LeBlanc	16
Rochester 100 Inc	363	Sherwin Williams	8,245
Ronni Summerton	108	SHRED-IT USA JV LLC	3,053

HAMPSTEAD SCHOOL DISTRICT

VENDOR PAYMENTS REPORT FOR SCHOOL YEAR 2020-21

HAMPSTEAD SCHOOL DISTRICT

SIGNET Electronics Systems, Inc	1,230	Theresa Plante	52
Soccer.com	925	Thoughtful Learning	38
Social Studies School Service	917	Time For Kids	921
Social Thinking	71	Tobii Dynavox	199
Sonova USA Inc.	2,980	Town Of Hampstead	38,557
Sopris Learning	1,642	Tracey Kallander	300
Special Ed Dept Petty Cash	536	Tracey Mayo	20
Special Events of New England, LLC	1,382	Tracy A. Vorel	37,350
St. Ann's Home, Inc.	59,746	Traynor Glass Company	498
Stamp Fulfillment Services	333	TREASURER, HASS	19,350
Stanley Elevator Co., Inc.	2,162	TREASURER, HEA	58,658
Staples Business Advantage	537	TREASURER, HSPA	4,363
Starfall Publications	150	TreeRing Corporation	78
State Of New Hampshire	550	Trend Moving LLC	2,190
State of NH - Criminal Records Unit	48	Tri-County League	35
Steve Rossetti, Soccer Comm.	130	Trident Project Advisors	20,108
Subscription Serv of America, Inc.	225	Triform Floor Covering	7,525
Summit Signs	225	Trugreen-Manchester (4080)	6,480
Sunview Glass Tinting & Signs	9,430	Trustees Of The Trust Fund	525,000
Super Duper School Co	1,209	Twila Wain	122
Susan Brassard	52	TWR Masonry	3,300
Susan Clark	670	Tyler Business Forms	1,236
Susan Dauer	1,100	TypingClub	335
Susan Handy	82	ULine Inc	2,745
Susan Sennott	172	UNH Professional Dev. & Training	169
Suzanne Finocchiaro	23,650	Universal Environmental Consultants	900
Tammy Baker	3	Uptack Plumbing & Heating Inc	8,272
Tammy Tripodi	40	US Games	1,086
Tangible Play, Inc.	150	US Treasury, Payroll Taxes	744,488
Tara Pollard	630	Valerie Gregoski	1,800
Teacher Innovations, Inc.	405	Varidesk LLC	295
Teacher Synergy LLC	121	Vector Solutions	2,964
Telephone Systems Efficiency, Inc.	4,465	Victoria Clark	908
Teri Rodgers	37	Vineyard Events LLC	640
Terri Wentzell	22	Virtru Corporation	3,040
Terrilyn Cheney	115	VKidz Holdings Inc	1,148
The Door Doctor LLC	7,000	W B Mason	25,180
The Durkin Company, Inc.	30,625	Wadleigh, Starr & Peters, PLLC	120,997
The Home Depot Pro	60,852	Walter Deyo	325
The Lawson Group	15,350	Walter Rothe	325
The Library Store	1,441	Warren Slye	126
The OMNI Group	181,424	Wendy Morin	808
Theresa Marescia	521	Westville Grand Rental Station	19,135

VENDOR PAYMENTS REPORT FOR SCHOOL YEAR 2020-21

Westville Supply Outlet, Inc.	51	William Erickson	126
WEX Bank	3,386	Wilson Language	591
Whalley Computer Associates, Inc.	6,993	Windham Woods School Inc	38,500
William Bragg	2,023	World Book Inc	630
William Clark	325		

Total	\$19,748,614
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HAMPSTEAD SCHOOL DISTRICT

STATE and FEDERAL LEGISLATORS

STATE

Representatives:

District 13:

Dennis Green: P.O. Box 776, Hampstead, NH 03841

Joseph A. Guthrie: 15 Madison Drive, Hampstead, NH 03841

David A. Welch: P.O. Box 570, Kingston, NH, 03848

Kenneth L Weyler: 23 Scotland Road, Kingston, NH, 03848

District 34:

Mark Pearson: 23 Faith Drive, Hampstead, NH 03841

Senate:

District 19:

Regina M. Birdsell: 107 North Main Street, State House Rm. 302, Concord, NH 03301
603-271-2609

FEDERAL

House of Representatives:

Chris Pappas: Cannon House Office Building, Rm. 323, Wash., DC 20515 202-225-5456

Members of the Senate:

Margaret Hassan: Hart Senate Office Building, Rm. 330, Wash., DC 20510 202-224-3324

Jeanne Shaheen: Hart Senate Office Building, Rm. 506, Wash., DC 20510 202-224-2841

Please refer to www.hampsteadnh.us for up-to-date legislator contact information.

EMERGENCY

Fire, rescue, medical or police

CALL 911

TOWN DIRECTORY

MAIN NUMBER (603) 329-4100

Administrative Assistant	extension 100
Animal Control Office	(603) 329-5700
Assessing Department	extension 105
Board of Adjustment	extension 104
Building Department	extension 103
Code Enforcement	extension 116
Fire Dept. (<i>Non Emergency</i>)	(603) 329-6006
Health Officer	extension 116
Highway Department	(603) 329-5110
Human Services (<i>Community Health Services</i>)	(603) 425-2545
Library	(603) 329-6411
Planning Board	extension 102
Police Dept. (<i>Non Emergency</i>)	(603) 329-5700
Recreation Department	extension 112
Selectmen's Office	(603) 329-4100
Town Clerk/Tax Collector	extension 110