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REPORTS OF
Officials, Departments & Committees
of the

TOWN OF DERRY


NEW HAMPSHIRE



FOR THE PERIOD JANUARY 1, 1985 TO JUNE 30, 1986

INCLUDING TOWN CHARTER AND STREETS BY DISTRICTS

Published by the Town of Derry



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**REPORTS OF
Officials, Departments & Committees
of the**

**Town of
DERRY
New Hampshire**

For the Period January 1, 1985 to June 30, 1986

***Including Town Charter
and
Streets by Districts***

Reports of the Town of Derry, New Hampshire — January 1, 1985 to June 30, 1986

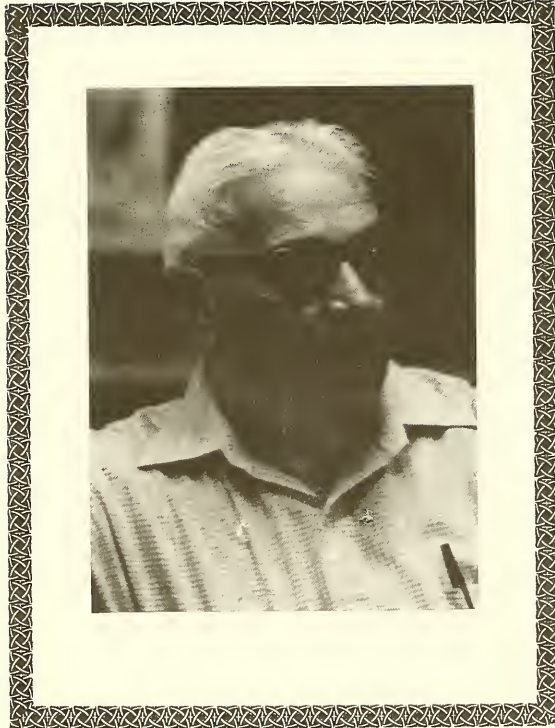
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In Memoriam



Donald Bentley
1910 - 1985

BOARD OF SELECTMEN

In Memoriam



Geraldine S. Bangs
1918 - 1986

DERRY STATE REPRESENTATIVE

In Memoriam



Leander Burdick
1925 - 1986

DERRY STATE REPRESENTATIVE

*In Appreciation
for 29 Years of Service*

1957 - 1986
(Retired)



Mervin L. Crabb

**TOWN OF DERRY
Deputy Fire Chief**

*Thank you for your many years of dedicated service
to the citizens of the Town of Derry.*

Town Officers

Mayor

Paul P. Collette, Sr.

Councillors

Richard Buckley
District #1

Frederick Tompkins
District #3

Scott Gerrish
Councillor-at-large

Maurice Desforge
District #2

Michael Compos
District #4

Phyllis Katsakiores
Councillor-at-large

Town Administrator

Craig W. Bulkley
Sandra Bisette, *Executive Secretary*

Town Treasurer

David Buffum

Town Clerk

Cecile Hoisington
Marjorie Swanson, *Deputy*

Moderator

Ronald J. Hayward

Supervisors of the Checklist

Pauline Myers

Virginia Lovejoy

Patricia Madden

MacGregor Library Trustees

Barbara Eckhaus
Carolyn Johnson

John D. Cadieux
Joan Paduchowski

Thomas Bissett
Marsha H. Koch

Taylor Library Trustees

Marjorie Allen
Sharon Butterfield

Arthur Bryant
Priscilla Johnson Fleeson

Mary Garvey
Janet Crawford

Trustees of Trust Funds

Rose Mary Fesh, *Chairman*

Carol Halpin

Steven Parry

Planning Board

Robert Cole, *Chairman*
Robert Newell
Frederick Tompkins

Cecile Cormier
Kathryn Arranda
Paul Collette

Carmello Napoli
James Cote
Hugh Lee

Alternates:

Deborah Nutter

Mary Ann Edman
Warrington Willis

Michael Compos

Town Counsel

Law Firm of: Soule, Leslie, Zelin, Sayward & Loughman

Derry District Court

Judge Lawrence Warhall
Associate Judge Joseph Stancik

Chief of Police

Edward B. Garone

Derry Fire Chief

James Cote

East Derry Fire Chief

Arthur Reynolds

Recreation Director

Gerald Cox
Diana LaPlante, *Secretary*

Animal Control Officer

Florence Ouellette
Marlene Bishop, *Assistant*

Assessor

David Gomez
Joyce Whitford, *Secretary*

Finance Director

Grace Collette

Welfare Department

Geraldine LaPlume

Building Inspector/Health Officer/Code Enforcement Officer

Fred Piper
Gloria Chesson, *Assistant*
Jeanne Owen, *Secretary*

Planner I

George Sioras

Public Works Department

Rodney Bartlett, *Director*
Louie Bruno, *Public Works Coordinator*
Donald Ball, *Public Works Coordinator*
Sandra Lacopolis, *Secretary*

Tree Warden

Donald Ball

Civil Defense Director

Deane C. Buhrmann

Overseers of the Cemetery

Bertrand Peabody
Alfred Hepworth

Zoning Board of Adjustment

William Zolla, *Chairman* Glenn Cabana Robert Zinkovich
James Mitchell Margaret Ives

Alternates:

Marion Willis Tony Gallo

Highway Safety Committee

Rodney Bartlett (*Public Works*) Chief James Cote (*Fire Dept.*)
Chief Edward Garone (*Police Dept.*) Robert Fesh
Edward Cooper Robert Pullman
Joseph Garvey Frank Lukosius
William Boyce

Derry Housing Authority

John Brown, *Executive Director*
Betty Hartwell, *Secretary*

Board of Commissioners

Conrad Quimby, *Chairman* James Reinhardt John Langone
Terrance O'Connor Kathryn Arranda

504 Compliance Committee

Hal Shea Donna DiMarzio
Fred Piper Carol Holmes

Conservation Commission

Deborah Nutter Francis Cormier Marianne Page
Thomas Dixon Albert Doolittle

Historic District Commission

Ralph Bonner Francine Nicholson Claire Larrabee
Thomas Dixon Benjamin Newell Paul P. Collette, Sr.
Patricia O'Neil

Alternates

Ginny True Richard Holmes Thomas Hilditch

Cable Television Committee

Ronald Gagnon, *Chairman* Robert Hogan John Barry
Rosemary Fesh

So. N.H. Planning Commission

Robert Cole
Deborah Nutter

Robert Newell
Janet Conroy

Personnel Review Board

John Conroy

Richard Benson

Larry Eckhaus

Impact Fee Committee

David Webber
David Brown
Paul Collette

Scott Gerrish
Rodney Bartlett
Craig Bulkley

Edward Cooper
Michael Clayton

Derry 208 Water Quality Advisory Committee

Jim Hennessy
Helen Hennessy
Pat Tompkins

Richard Marshall
Warren Crushwitz
Martha Warren



MAYOR AND COUNCIL

*Front Row: Richard Buckley, Mayor Paul P. Collette, Sr., Phyllis Katsakiores
Back Row: Frederick Tompkins, Scott Gerrish, Michael Compos, Maurice Desforge*

Mayor's Annual Report January 1, 1985 - June 30, 1986

DERRY'S FIRST MAYOR



Paul P. Collette, Sr.

This report will cover a period of eighteen months. The transition from the selectmen form of government to the new Mayor and Council government, along with the change in the fiscal year (July 1 through June 30) required a budget to span the last eighteen months.

The first twelve months from January through December of 1985 were busy times for the outgoing selectmen and their staff. Many projects or purchases approved by the 1985 Town Meeting were either completed or started during this period of time.

A new Wastewater Treatment Lagoon was completed with financing from private contributions and State funds. An Ambulance and Fire truck were purchased for the Fire Department, and three of our Ambulance Crew completed schooling to become Derry's first Paramedics, offering the residents of our Town even more professional medical assistance than previously available.

The Planning Board with the assistance of a professional planner, started to write a new Master Plan for the Town. Closure of the Town Landfill at Kendall Pond Road got underway. A new salt dome was built at the Public Works Facilities on Fordway. A computerized study of our roads was started to assist in the maintenance and reconstruction of the Town Highway System.

Details for the purchase of the B & M Railroad Corridor through this Town were being worked on.

Negotiations got underway with Power Recovery Systems Inc., a Cambridge Mass. Company, for a privately owned and operated Waste to Energy Plant on Town Property, at the site of our present Transfer Station.

Discussions were started with the State Court Systems concerning the amount of money they would pay to lease the Adams Memorial Building for operation of the Derry District Court.

The purchase of Galliens Beach was finalized, and the facilities opened to the Public.

Computer systems were purchased for the Police, Fire, Public Works, Planning and Finance Departments.

The Police Station was completed and opened on July 13, 1985.

The Town Election was held on November 5, 1985 to elect a Mayor and six member Council to carry out the Administrative and Legislative duties of the Town Government. On January 1, 1986 we assumed these duties.

The first six months of my Administration have been very busy and exciting. In January, I appointed, with Council approval, Edward B. Garone, Police Chief, as my Acting Administrator, as required by the Town's new Charter. Ed was a great asset to my office and the Town, and instrumental in finalizing negotiations with the Firemen's Union on their overdue Annual Contract. He also worked long hours day and night with the Towns Department Heads, Boards and Commissions helping to put together a Six year Capital Improvements Program, as well as the operational Budget for Fiscal year 1987. We were able, with the excellent cooperation of the Council, to meet our deadlines for Budget Approval for 1987.

The Budget finally adopted for Fiscal Year 1987 includes Capital Improvements of \$2.5 Million Dollars for engineering and resurfacing, or total rebuilding of many Town Roads. It is the intention of the Capital Improvement Program that the Council will approve a total of another \$7.5 Million over the next ten years to carry out this Road Improvement Program.

Also approved is two hundred thousand dollars for a Planometric Mapping Program of the entire Town, five hundred thousand for the purchase of land for a Municipal Complex, and money for the replacement of the Birch Street Bridge.

In April of '86, Edward Garone returned to the Police Department when Craig Bulkley was appointed the first full time Town Administrator for the Town of Derry. Craig, a Major in the Army Reserves and former Administrator for Center for Life Management, a local health care organization, has taken control of the daily administration of the Town's affairs in a very effective and professional manner.

Since this Administration took over in January, the Landfill Closure has been completed, and the new EPA Wastewater Treatment Lagoons are under construction.

We have finalized negotiation with "PRS" Inc. for the Waste to Energy Plant. We have accepted a deed to the Railroad Corridor, and are presently studying the best possible uses for it.

We have signed a lease with the State Court System on the Adams Memorial Building and will receive Sixteen Thousand Dollars a year reimbursement toward the maintenance of the Building.

All things considered, the last eighteen months have been a good period for the Town of Derry. I would like to take this opportunity to thank the members of the Council, the outgoing Selectmen, my Town Administrator, all of his Department Heads, the members of our Boards and Commission, our appointed Town Officers, and the residents of our Town for helping to make my first six months in office a productive, meaningful and pleasurable experience.

The Town Administrator's Report

TOWN ADMINISTRATOR



Craig W. Bulkley

Fiscal Year 1986 (January 1, 1985 through June 30, 1986) was a year of transition for the Town of Derry.

The form of Government changed on January 1, 1986 replacing the five Selectmen with a Mayor and the Town Meeting with a six member Town Council. It is everyone's hope and expectation that this new form of Government will help the Town better respond to the immediate and future needs of the community as well as properly manage present growth and plan for future development.

Paul P. Collette, Sr. assumed the Office of Mayor on January 1, 1986 and named Police Chief Edward Garone as Acting Town Administrator. Chief Garone served with distinction helping the Mayor prepare his FY 1987 budget for council review and running the day-to-day operation of the Town from January until April 28 when I was sworn in.

The Mayor and Town Council were immediately thrown into the budget building process in January 1986. One of the most significant accomplishments included in the FY 87 budget (as well as the next nine years) is the ten million dollar roadway management program. The program reviewed almost every town road and prioritized its importance for maintenance and upkeep based on specific criteria. Work will commence in the spring of 1987 after necessary engineering work is completed.

The Town took a major step toward handling its solid waste problems by signing contracts with Power Recovery

Systems (PRS) in May 1986. PRS will build a forty million dollar trash-to-energy facility at the site of the transfer station and will also contract with the Town to run the new Town landfill. While other New Hampshire towns continue to struggle with waste disposal problems, Derry has taken a giant step in successfully planning for its present and future waste disposal needs.

At the point of this writing the two new sewer lagoons under construction by Methuen Construction at a cost of over five million dollars were approximately 60% complete. The Town anticipates completion by February, 1987. Completion of these lagoons will bring our treatment capabilities to 4.2 million gallons per day. Another lagoon was completed during fiscal year 1986. What makes this noteworthy is that thanks to the innovative thinking of Derry's Public Works Director, this lagoon was completely financed without Federal funding and without a single local tax dollar.

Over the past fiscal year, the Town continued its effort to update equipment through the purchase of a new fire truck (pumper), ambulance, bucket truck and new police cruisers. New town buildings included a state of the art police department facility, a salt dome at public works, and breaking ground on a new wastewater treatment control facility.

While my tenure has, in fact, been short, I still want to extend my sincere appreciation to all the Town's department heads who have been so helpful in orienting me to the ways of the municipal world. They have helped make the transition from the private sector to the public easier for me.

As we are all aware, Derry has experienced and continues to experience substantial growth. This growth brings changes in local government as well. The challenges presented by these changes must be met head on. One of my goals over the next year is to help our management staff improve their management techniques and capabilities so as to stay ahead of these challenges. Ultimately, this will have a positive effect on the quality of government that serves you at the local level and help strengthen the pride we should all feel in our community.

*Craig W. Bulkley
Town Administrator*



WASTEWATER LAGOONS

Summary Inventory of Taxable Property

Description of Property	1985 Valuation
Land - Improved and Unimproved	\$ 98,053,160
Buildings	321,449,975
Public Water Utility (private serving Public)	312,400
Public Utility - Electric	4,889,200
Manufactured Housing - Assessed as Real Property (369)	3,437,150
Total Valuation before Exemption Allowed	\$ 428,141,885
Blind Exemptions (10)	115,500
Elderly Exemptions (191)	2,105,000
Total Exemptions Allowed	\$ 2,220,500
1985 Net Valuation on which Tax Rate is Computed	425,921,385
1984 Net Valuation	380,092,457
Total Increase (1984 to 1985)	\$ 45,828,928

Tax Rate - 1985

UNITS OF GOVERNMENT	RATE
Municipal	6.68
County	1.14
School	21.37
	29.19
Derry Fire	4.05
East Derry Fire	3.21
Combined Rate (Non-Precincts & Single School Districts-Town or Cities)	

State of New Hampshire

Department of Revenue Administration

Selectmen/Derry

October 23, 1985

Your Summary Inventory of Property Valuation and Statement of Appropriations have been approved. You may proceed with the assessment of 1985 taxes on the basis of the following figures.

Net Assessed Valuation \$ 425,921,385.00

Taxes Committed to Collector:

Town Property Taxes Assessed	\$ 12,432,645.00
Precinct Taxes Assessed	1,618,801.00
Total Gross Property Taxes	\$ 14,051,446.00
Less: Est. War Service Tax Credits	131,250.00
Net Property Tax Commitment*	\$13,920,196.00

Tax Rate - Town	29.19
Precinct Derry Fire	4.05
East Derry Fire	3.21

*The amount of property tax commitment is subject to adjustment by reason of any increase or decrease in War Service Tax Credits which may result based on the above approved rate.

In the event any adjustment was made in the Appropriations Section, we have enclosed a copy of the changes. Revenues and Credits have been approved as shown on the enclosed copy of the third page of the Statement of Appropriation.

The net amounts approved for school, county and precincts are indicated below. These amounts are the total monies which should be transferred to each of these units of government.

Net School Appropriations	\$9,515,335.00
County Tax Assessment	514,870.00
Net Precinct Appropriation (1)	1,213,025.00
	405,227.00
	<i>Derry Fire</i>
	<i>East Derry</i>

In arriving at the above approved rate the Overlay has been set in the amount of \$38,287.00.

Very truly yours,
Everett V. Taylor,
Commissioner

Treasurer's Report
Year Ended June 30, 1986

General Fund — Town of Derry, New Hampshire

Beginning Balance - January 1, 1985		\$ 735,321.96
Revenue Receipts:		
Received from Tax Collector	\$ 23,562,275.70	
Received from Town Clerk	2,170,606.85	
Received from Water & Sewer Departments	1,438,198.06	
Received from Police Department	76,114.00	
Received from Recreation Department	1,240.45	
Received from Forrest Hill Cemetery	59,630.00	
Received from Planning & Zoning Boards	29,161.24	
FICA, BC/BS, & Insurance Reimbursements	191,129.56	
Licenses, Fees, Business & Building Permits	146,200.66	
District Court Fines & Forfeits	10,165.00	
Interest Earned on Investments	319,235.70	
Received from the State and/or County	1,500,064.51	
Received from the Federal Government	84.60	
Derry Housing Authority	92,460.34	
Ambulance	212,258.25	
Other	433,554.82	
Total Revenue Receipts		\$ 30,242,379.74
Other:		
Tax Anticipation Notes & Bond Anticipation Notes	\$ 8,000,000.00	
Matured Certificates of Deposit	23,250,000.00	
Transfer from Revenue Sharing	512,870.06	
Transfer from Police Building Fund	673,790.96	
Transfer from Trust Funds	150,804.54	
Transfer from Railroad Corridor Fund	206,089.41	
Transfer from Third Lagoon Account	226,647.78	
Transfer from 1985 EPA Account	2,050,885.61	
Transfer from Landfill Closure Account	1,114,871.90	
Returned Checks	(2,102.90)	
Adjustments & Write Offs	(6,398.08)	
Total Other Funds Received		\$ 36,177,459.28
Disbursements:		
Selectmen's orders to pay	\$ 33,981,794.47	
Purchased Certificates of Deposit	21,250,000.00	
Tax Anticipation Note & Bond Anticipation Note - Payoff	6,000,000.00	
Tax Anticipation Note & Bond Anticipation Note - Interest	224,305.77	
Cancelled Checks	(389,843.48)	
Total Disbursements		\$ 61,066,256.76
Ending Balance - June 30, 1986		\$ 6,088,904.22

Respectfully submitted,
David Buffum

Water Department — Treasurer's Report

Cash in Bank, January 1, 1985	\$ 131,018.68	
Cash Received, June 30, 1986	<u>1,575,101.99</u>	\$ 1,706,130.67
Cash in Bank June 30, 1986	\$ 30,853.00	
Paid Selectmen's Orders, June 30, 1986	<u>1,675,277.67</u>	\$ 1,706,130.67

Respectfully submitted,
David Buffum, *Treasurer*

Wastewater Department — Treasurer's Report

Cash in Bank, January 1, 1985	\$ 60,090.66	
Cash Received, June 30, 1986	<u>998,072.59</u>	\$ 1,058,163.25
Paid Selectmen's Orders, June 30, 1986	\$ 979,466.26	
Cash in Bank, June 30, 1986	<u>78,696.99</u>	\$ 1,058,163.25

Respectfully submitted,
David Buffum, *Treasurer*



Wastewater Treatment Control Facility

General Fund Balance Sheet

June 30, 1986

(Unaudited)

Assets	
Cash	\$ 6,441,454.18
Receivables (net of Allowances)	
Taxes	359,531.67
Accounts	60,273.52
Other Funds	453,941.62
Other Govts	222,000.00
Total Assets	<u>\$ 7,537,200.99</u>
Liabilities & Fund Balances	
Liabilities	
Accounts Payable	\$ 503,262.45
Due to Other Govts	726.50
Taxes Payable	5,054,720.60
Due to Other Funds	87,366.51
Builder's Escrow Payable	338,301.78
Total Liabilities	\$ 5,984,377.84
Fund Balances	
Reserve for Encumbrances	\$ 54,420.80
Unreserved Balance	1,498,402.35
Total Fund Equity	1,552,823.15
Total Liability & Fund Balance	<u>\$ 7,537,200.99</u>

Schedule of Town Property

Town Hall - Land and Buildings	\$ 506,000
Libraries (McGregor & Taylor) - Land & Bldgs ...	374,100
Adams Memorial Building - Land & Bldg	686,000
Veterans Memorial Hall - Land & Bldg	249,200
West Side Community Center - Land & Bldg	377,000
East Derry Town Hall - Land & Bldg	116,000
Fire Department - Land & Bldgs	818,800
Police Department - Land & Bldg	1,010,000
Department of Public Works (includes Water & Sewer Dept.) - all Land & Buildings	2,604,300
Dog Pound	20,000
Recreation Department (Includes all Buildings, Parks & Playground) - Land & Building	752,000
Other Town owned Property Land & Bldgs.	150,000
TOTAL	<u>\$7,663,700</u>

Water Fund Balance Sheet

June 30, 1986

(Unaudited)

Assets	
Cash	\$ 30,853
Accounts Receivable (Net)	186,043
Due from Other Funds	63,588
Total Current Assets	<u>\$ 280,484</u>
Liabilities & Equity	
Liabilities	
Accounts Payable	\$ 25,865
Due to Other Funds	12,372
Total Liabilities	38,237
Fund Equity	
Fund Balance	242,247
Total Liabilities & Equity	<u>\$ 280,484</u>

Sewer Fund Balance Sheet

June 30, 1986

(Unaudited)

Assets	
Cash	\$ 78,696
Petty Cash	25
Accounts Receivable	105,620
Due from Other Funds	44,639
Total Current Assets	<u>\$ 228,980</u>
Liabilities & Equity	
Liabilities	
Accounts Payable	\$ 28,137
Due to Other Funds	11,605
Total Liabilities	39,742
Fund Equity	
Fund Balance	189,238
Total Liabilities & Equity	<u>\$ 228,980</u>

General Fund
Comparative Statement of Appropriation and Expenditure
Year Ended June 30, 1986
(Unaudited)

DEPT	DEPARTMENT NAME	1984 ENCUMBERED	1985 APPROPRIATION	1986 AVAILABLE	1986 EXPENDITURE	1986 ENCUMBERED	UNDER EXPENDED	OVER EXPENDED
01	TOWN OFFICERS SALARIES		27,206.00	27,206.00	23,577.22		3,628.78	
02	MAYOR'S OFFICE		391,663.00	391,663.00	381,806.68	15,150.11		5,293.79
03	ELECTION & REGISTRATION		12,665.00	12,665.00	10,941.22		1,723.78	
04	BUILDINGS & GROUNDS	2,200.00	394,374.00	396,574.00	375,632.76		20,941.24	
05	ADMINISTRATOR'S OFFICE	500.00	173,623.35	174,123.35	118,433.69		55,689.66	
06	PLANNING & ZONING	13,232.00	119,133.30	132,365.30	126,195.71		6,169.59	
13	POLICE DEPARTMENT	18,610.00	1,685,881.00	1,704,491.00	1,687,586.36	7,383.19	9,521.45	
14	FIRE DEPARTMENT	6,869.00	1,648,949.00	1,655,818.00	1,603,688.28	2,700.00	49,429.72	
15	CIVIL DEFENSE		4,675.00	4,675.00	4,287.67	250.00	137.33	
16	CODE ENFORCEMENT	500.00	116,932.04	117,432.04	113,903.95		3,528.09	
17	PROBATION OFFICE		34,797.20	34,797.20	49,248.89			14,451.69
20	TOWN MAINTENANCE	1,265.00	413,241.00	414,506.00	388,282.62		26,223.38	
21	HIGHWAY MAINTENANCE	801.00	1,497,786.85	1,498,587.65	1,595,122.01	2,500.00		99,034.16
24	STREET LIGHTING		193,000.00	193,000.00	163,772.52		29,227.48	
25	CARE OF TREES		3,000.00	3,000.00	3,170.71			170.71
28	TRANSFER STATION	28,631.00	460,825.44	489,456.44	715,251.78			225,795.34
22	HEALTH DEPARTMENT		1,900.00	1,900.00	1,693.03		206.97	
34	AMBULANCE	3,982.00	432,088.00	436,070.00	436,732.56			662.56
35	ANIMAL CONTROL	400.00	46,133.25	46,533.25	45,235.11		1,298.14	
40	HEALTH & WELFARE		333,337.00	333,337.00	296,233.03	7,000.00	30,103.97	
42	CEMETARIES		133,282.00	133,282.00	144,122.78			10,840.78
43	PARKS DEPARTMENT		117,905.00	117,905.00	122,265.73			4,360.73
46	LIBRARIES		271,570.00	271,570.00	252,132.50	19,437.50	0.00	
47	RECREATION DEPARTMENT	98.00	205,114.40	205,212.40	174,096.05		31,116.35	
53	BOND PRINCIPAL-L6 TERM		432,500.00	432,500.00	450,975.00			18,475.00
54	BOND INTEREST-L6 TERM		723,433.00	723,433.00	707,934.90		15,498.10	
56	INTEREST-S/T NOTES		324,867.00	324,867.00	224,305.77		100,561.23	
60	TAX COLLECTOR	1,037.00	94,949.40	95,986.40	92,950.28		3,036.12	
61	TOWN CLERK		100,008.00	100,008.00	96,643.58		3,364.42	
62	TAX ASSESSOR		117,524.10	117,524.10	123,280.34			5,756.24
63	FINANCE DEPARTMENT	14,526.00	235,246.86	249,772.86	227,843.00		21,929.86	
75	FICA & RETIREMENT		352,282.90	352,282.90	284,330.65		67,952.25	
76	INSURANCE		658,394.89	658,394.89	677,554.70			19,159.81
77	UNEMPLOYMENT TAXES		16,361.92	16,361.92	7,775.71		8,586.21	
88	MISCELLANEOUS DEPT.		3,150.00	3,150.00	900.33		2,249.67	
97	CAPITOL PROJECTS	3,000.00	4,059,000.00	4,062,000.00	3,657,094.83		404,905.17	
		95,651.00	15,836,799.90	15,932,450.90	15,385,001.95	54,420.80	897,028.96	404,000.81

Long Term Debt Schedule
June 30, 1986

\$500,000 1974 WATER SYSTEM IMPROVEMENT

YEAR	PRINCIPAL	INTEREST	TOTAL
1987	25,000.00	10,000.00	35,000.00
1988	25,000.00	8,750.00	33,750.00
1989	25,000.00	7,500.00	32,500.00
1990	25,000.00	6,250.00	31,250.00
1991-1994	100,000.00	12,500.00	112,500.00
<hr/>			
	200,000.00	45,000.00	245,000.00

\$170,000 1974 CENTRAL FIRE STATION

YEAR	PRINCIPAL	INTEREST	TOTAL
1987	10,000.00	2,600.00	12,600.00
1988	10,000.00	2,080.00	12,080.00
1989	10,000.00	1,560.00	11,560.00
1990	10,000.00	1,040.00	11,040.00
1991	10,000.00	520.00	10,520.00
<hr/>			
	50,000.00	7,800.00	57,800.00

\$115,000 1982 ROSS CORNER IMPROVEMENT

YEAR	PRINCIPAL	INTEREST	TOTAL
1987	10,000.00	5,240.00	15,240.00
1988	10,000.00	4,470.00	14,470.00
1989	10,000.00	3,700.00	13,700.00
1990	10,000.00	2,918.00	12,918.00
1991-1993	30,000.00	3,820.00	33,820.00
<hr/>			
	70,000.00	20,148.00	90,148.00

\$1,112,025 1982 SEWER IMPROVEMENTS

YEAR	PRINCIPAL	INTEREST	TOTAL
1987	100,000.00	88,188.00	188,188.00
1988	110,000.00	76,188.00	186,188.00
1989	125,000.00	63,537.00	188,537.00
1990	145,000.00	50,725.00	195,725.00
1991-1992	340,000.00	54,040.00	394,040.00
<hr/>			
	820,000.00	332,678.00	1,152,678.00

\$1,725,000 1984 WATER MAIN IMPROVEMENT

YEAR	PRINCIPAL	INTEREST	TOTAL
1987	115,000.00	146,798.00	261,798.00
1988	115,000.00	135,873.00	250,873.00
1989	115,000.00	124,948.00	239,948.00
1990	115,000.00	114,023.00	229,023.00
1991-2000	1,150,000.00	550,735.00	1,700,735.00
<hr/>			
	1,610,000.00	1,072,377.00	2,682,377.00

\$1,102,500 1985 POLICE STATION

YEAR	PRINCIPAL	INTEREST	TOTAL
1987	55,000.00	93,555.00	148,555.00
1988	55,000.00	88,660.00	143,660.00
1989	55,000.00	83,765.00	138,765.00
1990	55,000.00	78,870.00	133,870.00
1991-2005	825,000.00	593,670.00	1,418,670.00
<hr/>			
	1,045,000.00	938,520.00	1,983,520.00

\$425,000 1985 THIRD LAGOON

YEAR	PRINCIPAL	INTEREST	TOTAL
1987	30,000.00	34,835.00	64,835.00
1988	30,000.00	32,195.00	62,195.00
1989	30,000.00	29,555.00	59,555.00
1990	30,000.00	26,915.00	56,915.00
1991-2000	275,000.00	128,275.00	403,275.00
<hr/>			
	395,000.00	251,775.00	646,775.00

\$1,520,000 1985 LANDFILL CLOSURE & R/R

YEAR	PRINCIPAL	INTEREST	TOTAL
1987	90,000.00	114,930.00	204,930.00
1988	90,000.00	109,800.00	199,800.00
1989	90,000.00	104,288.00	194,288.00
1990	90,000.00	98,460.00	188,460.00
1991-2006	1,160,000.00	720,803.00	1,880,803.00
<hr/>			
	1,520,000.00	1,148,281.00	2,668,281.00

\$1,400,000 1985 EPA LAGOONS AL1 & AL2

\$2,000,000 1986 FISCAL YEAR CHANGE

YEAR	PRINCIPAL	INTEREST	TOTAL	YEAR	PRINCIPAL	INTEREST	TOTAL
1987	70,000.00	104,983.00	174,983.00	1987	0.00	56,000.00	56,000.00
1988	70,000.00	101,133.00	171,133.00	1988	200,000.00	110,000.00	310,000.00
1989	70,000.00	96,950.00	166,950.00	1989	200,000.00	106,800.00	306,800.00
1990	70,000.00	92,505.00	162,505.00	1990	200,000.00	101,450.00	301,450.00
1991-2006	1,120,000.00	752,360.00	1,872,360.00	1991-1997	1,400,000.00	370,950.00	1,770,950.00
	-----	-----	-----		-----	-----	-----
	1,400,000.00	1,147,931.00	2,547,931.00		2,000,000.00	745,200.00	2,745,200.00
				TOTALS	9,110,000.00	5,709,710.00	14,819,710.00

**Town of Derry
Capital Projects**

Budget Detail Account	1985-1986 Appropriation	1985-1986 Expenditure	Budget Detail Account	1986-1987 Mayor & Council
02 819 Computer Equipment & Programs	150,000	173,410	04 825 Library & Adams Improvement	110,000
04 825 Adams Memorial Improvements	10,000	10,000	06 825 Master Plan Update	16,420
Veteran's Hall Improvements	45,200	42,314	13 825 5 Police Cruisers	67,375
06 825 Master Plan	49,000	53,778	10 Handguns	2,500
13 825 Police Dpt. Equipment	111,005	109,402	Police Radio & Equipment	17,712
16 825 Bean Bldg. Improvements	4,750	4,602	14 825 Fire Dept. Heatg. System	
20 825 Backhoe, Dump Truck, Snow			Station #1	15,000
Plows, 2 P-U Trucks, Trans.	219,265	170,293	Radio Alarm Rec. System	10,000
Trailer			Copy Machine	3,000
21 825 Salt Storage Shed	40,000	57,118	20 825 Town Maintenance -	
34 825 New Ambulance	48,000	47,198	1 Ton Dump Truck	19,400
42 825 Cemetery Roads	19,400	22,587	5 Ton Dump Truck	48,500
46 825 Library Architect Study	20,000	563	1986 4x4 3/4 Ton Pick Up	16,500
97 860 Bonding Fiscal Year Change	2,200,000	2,000,000	21 825 Highway Maint. Pave Olsen Rd.	
97 863 Landfill Closure	1,320,000	1,167,409	Patching, Catch Basins, &	327,809
97 865 Acquire Gallien's Beach	150,000	150,000	Guardrails	
97 865 Tinkham Ave. Improvements	54,000		Bowers Rd. - Remove Bridges	43,440
97 871 Purchase Railway Corrdior	200,000	201,685	34 825 Ambulance -	
			External Heart Pacer	3,000
			Nitrous Oxide Unit	1,500
			35 Meg Hard Disk Drive	3,000
			42 825 Cemeteries - Resurfacing of road	20,000
			43 825 Parks - Hood Park Conc. Wall	6,500
			Bandstand Plan	2,000
			47 825 Recreation - Gallien's Beach Deck	2,201
			Picnic Tables & Shelter	4,360
			62 453 Computer Terminal	2,686
			72 692 Replace Water Mains	244,500
			Replace 20 Hydrants	32,000
			Replace 3/4 Ton P-U with Plow	19,000
			73 825 Interceptor Sunset Acres Sewer	75,000
			97 871 First Yr. Road Improvement	2,500,000
			Landfill Engineering	108,500
			Land Acquisition for Town Bldg.	500,000
			Birch St. Bridge	103,500
			Mapping Project	200,000
TOTALS	4,640,620	4,210,358		4,525,403

Report of the Town Clerk

January 1, 1985 through December 31, 1985

1985 Motor Vehicle Permits - 24,578	\$1,310,829.50	
1985 Titles	7,287.00	
Decals of Motor Vehicles - 12,659	18,988.50	
		\$1,337,105.00
1984 Dog Licenses - 104	1,000.90	
1985 Dog Licenses - 1810	8,812.65	
Dog Fines	620.00	
		10,433.55
Check Fines	400.00	
Filing Fees	22.00	
Commercial Code Recordings	6,412.39	
Marriages - 250	5,000.00	
Vital Records	3,954.72	
Miscellaneous (Including Recounts)	170.00	
		15,959.11
		\$1,363,497.66

Remittance to Treasurer

Motor Vehicle Permits Titles & Decals	\$1,337,105.00	
Dog Licenses & Fines	10,433.55	
Check Fines & Filing Fees	422.00	
Commercial Code	6,412.39	
Marriages & Vitals	8,954.72	
Miscellaneous	170.00	
		\$1,363,497.66
Registrations processed for the State	\$ 341,432.40	

January 1, 1986 through June 30, 1986

Source of Revenue

1986 Motor Vehicle Permits - 13,691	\$ 806,466.00	
1986 Titles	4,063.00	
Decals for Motor Vehicles - 7031	10,546.50	
		\$ 821,075.50
1985 Dog Licenses - 94	849.30	
1986 Dog Licenses - 1472	6,383.50	
Dog Fines	185.00	
		\$ 7,417.80
Check Fines	610.00	
Commercial Code Recordings	3,129.72	
Marriages	2,080.00	
Vital Records	2,024.00	
Miscellaneous	67.00	
		\$ 7,910.72
		\$ 836,404.02

Remittance to Treasurer

Motor Vehicle Permits, Titles & Decals	821,075.50	
Dog Licenses & Fines	7,417.80	
Check Fines	610.00	
Commercial Code	3,129.72	
Marriages & Vitals	4,104.00	
Miscellaneous	67.00	
		\$ 836,404.02

Vital Records recorded Jan. 1 thru Dec. 31, 1985

Births	580
Marriages	282
Deaths	196

Vital Records recorded Jan 1, thru June 30, 1986

Births	284
Marriages	86
Deaths	97

Total votes 939
 Absentees 941

ZONING QUESTIONS
 MARK A CROSS X
 IN THE BOX OF YOUR CHOICE

ARTICLE 1 — Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows: (This amendment, if adopted, would re-establish the right to erect multi-family structures in the Downtown Business District.)? 466 455
 YES NO

ARTICLE 2 — Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows: (This amendment, if adopted, would increase the maximum fine for zoning violations from \$10 per day to \$100 per day.)? 681 239
 YES NO

ARTICLE 3 — Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows: (This amendment, if adopted, would increase the size of the Downtown Business District within the existing retail business zone.)? 654 262
 YES NO

ARTICLE 4 — Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town Zoning Ordinance as follows: (This amendment, if adopted, would restrict existing density and height limitations in the Downtown Business District and establish in lieu thereof restrictions based upon the B.C.A., Life Safety, and other codes in effect at the time of request for permit.)? 568 328
 YES NO

Recount on Article 7 was held March 22, 1985.
 RESULTS: YES: 475 NO: 461

ARTICLE 5 — Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town Zoning Ordinance as follows: (This amendment, if adopted, would authorize cluster zoning and the more flexible use of land for residential, single-family development with a view to protecting poorly drained soils, open spaces, and environmentally sensitive areas, and would set the standards, subject to Planning Board review, for such development.)?
 YES NO
 635 272

ARTICLE 6 — Are you in favor of the adoption of Amendment No. 6 as proposed by petition of the voters of this Town? (This amendment, if adopted, would authorize Cluster Development, permitting lots to be arranged in a formal different from the conventional grid as now required in the Derry Zoning Ordinance.)
 The Planning Board disapproves adoption of this article.
 184 701
 YES NO

ARTICLE 7 — Are you in favor of the adoption of Amendment No. 7 as proposed by petition of the voters of this Town? (This amendment, if adopted, would allow community oriented, recreational facilities (such as the Boys' Club) to be located in the residential zone and would authorize as well the use of such facilities for social gatherings, fund raising and adult programs.)
 The Planning Board disapproves adoption of this article.
 474 462
 YES NO

ARTICLE 8 — Are you in favor of the adoption of Amendment No. 8 as proposed by petition of the voters of this Town? (This amendment, if adopted, would change the zoning classification of a 1,000 foot wide strip of land with a total of 150 - 200 acres located northerly of Beacon Hill Road and easterly of Route 93 from Industrial to Residential.)
 The Planning Board disapproves adoption of this article.
 295 627
 YES NO

November 5, 1985
 Election of Town Officers

November 15, 1985 - Recount

Recount Held 11/15/85

MARK A CROSS X
 IN THE BOX OF YOUR CHOICE

FOR MAYOR

Three Years	Vote for One
Sam Ferullo	18 <input type="checkbox"/>
George N. Katsakiores	928 <input type="checkbox"/>
Carmello Napoli	575 <input type="checkbox"/>
Ruthann Liles	51 <input type="checkbox"/>
Paul P. Collette	961 <input checked="" type="checkbox"/>
Larry S. Eckhaus	351 <input type="checkbox"/>

FOR COUNCILLOR — DISTRICT 1

Two Years	Vote for One
Richard C. Buckley	282 <input checked="" type="checkbox"/>
May L. Casten	279 <input type="checkbox"/>
Robert M. Fesh	156 <input type="checkbox"/>

FOR COUNCILLOR — DISTRICT 3

One Year	Vote for One
Frederick A. Tompkins	272 <input checked="" type="checkbox"/>
Janice Adams Rioux	130 <input type="checkbox"/>
John S. Langone	203 <input type="checkbox"/>

FOR COUNCILLOR — DISTRICT 4

Three Years	Vote for One
Esther Mariner	273 <input type="checkbox"/>
Change - Michael P. Compos	282 <input checked="" type="checkbox"/>

ELECTION RESULTS

March 12, 1985
Ballot Articles

Nov. 5, 1985 - Non Binding Survey Ballot

November 05, 1985 1106 yes
 Non-binding survey ballot 1650 no
 171 blanks
 2927 Total vote

"SHOULD THE DECISION BY THE SUPREME COURT REGARDING ABORTION BE OVERTURNED?"

YES 1106 NO 1650

2899 32 Absentees
 2931 Total Votes Cast
 MARK A CROSS X
 IN THE BOX OF YOUR CHOICE

FOR MAYOR

Three Years	Vote for One
Sam Ferullo	18 <input type="checkbox"/>
George N. Katsakiores	980 <input type="checkbox"/>
Carmello Napoli	593 <input type="checkbox"/>
Ruthann Liles	54 <input type="checkbox"/>
Paul P. Collette	1045 <input checked="" type="checkbox"/>
Larry S. Eckhaus	364 <input type="checkbox"/>

FOR COUNCILLOR AT LARGE

Two Years	Vote for One
H. Robert Kling	671 <input type="checkbox"/>
Mary Ann Edman	1001 <input type="checkbox"/>
Phyllis Katsakiores	1191 <input checked="" type="checkbox"/>

FOR COUNCILLOR AT LARGE

One Year	Vote for One
Scott Oerlich	1745 <input checked="" type="checkbox"/>
William R. Carter	962 <input type="checkbox"/>

FOR COUNCILLOR — DISTRICT 1

Two Years	Vote for One
Richard C. Buckley	282 <input checked="" type="checkbox"/>
May L. Casten	279 <input type="checkbox"/>
Robert M. Fesh	156 <input type="checkbox"/>

FOR COUNCILLOR — DISTRICT 2

Three Years	Vote for One
Maurice Moe Desforge	564 <input checked="" type="checkbox"/>
Walter Smith	240 <input type="checkbox"/>

FOR COUNCILLOR — DISTRICT 3

One Year	Vote for One
Frederick A. Tompkins	272 <input checked="" type="checkbox"/>
Janice Adams Rioux	131 <input type="checkbox"/>
John S. Langone	203 <input type="checkbox"/>

FOR COUNCILLOR — DISTRICT 4

Three Years	Vote for One
Esther Mariner	356 <input checked="" type="checkbox"/>
Michael P. Compos	326 <input type="checkbox"/>

FOR TRUSTEE OF TRUST FUNDS

Three Years	Vote for One
.....	<input type="checkbox"/>

FOR TRUSTEE OF DERRY PUBLIC LIBRARY

Three Years	Vote for Two
Carolyn F. Johnson	2067 <input checked="" type="checkbox"/>
Joan Paduchowski	1862 <input type="checkbox"/>

FOR TRUSTEE OF DERRY PUBLIC LIBRARY

One Year	Vote for One
Frederick K. Kinella	1003 <input type="checkbox"/>
Barbara Eckhaus	1526 <input checked="" type="checkbox"/>

FOR TRUSTEE OF TAYLOR LIBRARY

Three Years	Vote for Two
Marjorie L. Allen	1889 <input checked="" type="checkbox"/>
Sharon Butterfield	1878 <input checked="" type="checkbox"/>

FOR TRUSTEE OF TAYLOR LIBRARY

One Year	Vote for Two
Pricilla R. Jolinsoo	1884 <input checked="" type="checkbox"/>
Janet Crawford	1708 <input checked="" type="checkbox"/>

FOR SUPERVISOR OF CHECKLIST

Six Years	Vote for One
Virginia K. Lovejoy	2321 <input checked="" type="checkbox"/>

Recount held Nov. 15, 1985
 Michael P. Compos was declared
 the elected Councilor for Dist. #4

Special State Primary
For Representative to General Court.
Democratic Primary
December 10, 1985

Special election held to replace a vacancy left by the death of Representative Geraldine Bangs.

Grinnell School
 7:00 a.m.

Ronald Hayward, Moderator read the warrant. No motions were made. The ballot box was inspected. The polls opened for voting.

The polls closed at 7:00 p.m. as advertised.

The results follow:

George Hey	52 votes
Sam Ferullo	2 votes
	<u>1 cancelled</u>
	55 votes cast

The results were read by the Moderator. The ballots were sealed by the Moderator and Cecile Hoisington, Town Clerk according to State Law and brought back to Town Hall.

Meeting closed at 7:10 p.m.

A true copy, attest: Cecile Hoisington, *Town Clerk*

Special State Election
January 14, 1986
Representative to General Court.

Grinnell School
 7:00 a.m.

Ronald Hayward, Moderator read the warrant. The absentee ballots would be processed at 3:00 p.m. The ballot box was inspected and the polls opened for voting.

The polls closed at 7:00 p.m.

The results follow:

Eunice Campbell	216 votes	3 absentees received
George Hey	148 votes	2 rejected
	<u>364 Total</u>	1 absentee counted

The results were read by the Moderator. The ballots were sealed by the Moderator and Town Clerk and brought back to Town Hall.

Meeting closed at 7:25 p.m.

A true copy, attest: Cecile Hoisington, *Town Clerk*



New Salt Storage Shed

Tax Collector's Report
Fiscal Year Ended June 30, 1986

—DR.—

	—Levies Of:—			
	1986	1985	1984	Prior
Uncollected Taxes-Beginning of Fiscal Year				
Property Taxes	\$	\$	\$ 1,221,325.54	\$
Resident Taxes			28,140.00	4,680.00
Land Use Change Taxes			6,200.00	
Yield Taxes			871.44	3,625.70
Sewer Rents			58,123.71	
Taxes Committed to Collector:				
Property Taxes	\$ 7,565,917.92	\$ 13,973,482.14		\$
Resident Taxes	1,360.00	149,610.00		
National Bank Stock Taxes				
Land Use Change Taxes	90,755.00	177,290.00	3,260.00	
Yield Taxes	1,606.12	3,413.36	2,133.60	
Sewer Rents	280,920.48	406,438.44		
Water		37,965.75		
Betterments			4,003.70	
Added Taxes:				
Property Taxes	6,261.69	9,661.36	4,803.56	
Resident Taxes		24,200.00	6,060.00	
Sewer Rent	20,569.20	2,366.70	1,301.50	
Water		89.89		
Overpayments:				
a/c Property Taxes	1,864.27	28,310.88		
a/c Resident Taxes		520.00	80.00	
a/c Sewer Rent	58.35	206.40	12.50	
Interest Collected on Delinquent Property Taxes:				
	98.90	92,129.74	73,862.71	
Penalties Collected on Resident Taxes				
		2,866.00	1,964.00	53.00
TOTAL DEBITS	<u>\$ 7,969,411.93</u>	<u>\$ 14,908,550.66</u>	<u>\$ 1,412,142.26</u>	<u>\$ 8,358.70</u>

—CR.—

Remittances to Treasurer During Fiscal Year:				
Property Taxes	\$ 5,053,536.58	\$ 13,960,332.57	\$ 1,225,127.58	\$
Resident Taxes	1,360.00	152,220.00	22,600.00	530.00
National Bank Stock Taxes				
Yield Taxes	886.99	1,096.20	2,402.56	
Sewer Rents	163,667.91	389,153.62	59,303.71	
Land Use Change Taxes	56,305.00	177,290.00	9,460.00	
Interest Collected During Year	98.90	92,129.74	73,862.71	
Penalties on Resident Taxes		2,866.00	1,964.00	53.00
Water		37,941.35		
Betterments			4,003.70	
Discounts Allowed	14,848.94	15,826.72		
Abatements Made During Year:				
Property Taxes		50,403.83	1,001.52	
Resident Taxes		6,750.00	2,040.00	190.00
Yield Taxes				
Sewer Rents	20,466.00	3,772.30	134.00	
Water		114.29		
Uncollected Taxes - End of Fiscal Year:				
(As Per Collector's List)				
Property Taxes	2,520,507.30	717.98		
Resident Taxes		15,360.00	9,640.00	3,960.00
Sewer Rents	102,565.18	258.90		
Land Use Change Tax	34,450.00			
Yield Tax	719.13	2,317.16	602.48	3,625.70
TOTAL CREDITS	<u>\$ 7,969,411.93</u>	<u>\$ 14,908,550.66</u>	<u>\$ 1,412,142.26</u>	<u>\$ 8,358.70</u>

Total Water Collections	\$ 256,946.87	\$ 922,275.77
(uncommitted)		

Summary of Tax Sale Accounts
Fiscal Year Ended June 30, 1986

—DR.—

--Tax Sales on Account of Levies of--

	1985	1984	1983	Previous Years
Balance of Unredeemed Taxes -				
Beginning Fiscal Year	\$	\$	\$ 226,800.36	\$ 155,775.23
Taxes Sold to Town During				
Current Fiscal Year	35,371.08	450,485.07		
Subsequent Taxes Paid by Town		146,197.97		
Interest Collected After Sale	138.98	28,659.64	62,942.55	63,035.85
Overpayments		29.55		
Redemption Costs				
Total Debits	\$ 35,510.06	\$ 625,362.23	\$ 289,742.91	\$ 218,811.08

—CR.—

Redemptions	\$ 8,155.12	\$ 320,013.30	\$ 218,184.59	\$ 154,161.58
Subsequent Tax Payments		8,817.78		
Interest & Costs After Sale	138.98	28,659.64	62,942.55	63,035.85
Abatements During Year		5,207.08	1,178.35	1,613.65
Deeded to Town During Year				
Unredeemed Taxes-End of Fiscal Year	27,215.96	125,294.24	7,437.42	
Unredeemed Subsequent Taxes		137,370.19		
Unremitted Cash				
Total Credits	\$ 35,510.06	\$ 625,362.23	\$ 289,742.91	\$ 218,811.08

Respectfully submitted,
 JoAnne Maurice, *Tax Collector*



Monoian property coming down



Ready for rehabilitation

Carri • Plodzick • Sanderson

Accountants & Auditors

193 North Main Street
Concord, New Hampshire 03301
Telephone: 603-225-6996

ACCOUNTANT'S REPORT ON FINANCIAL PRESENTATION

To the Members of
the Board of Selectmen
Town of Derry
Derry, New Hampshire

We have examined the combined financial statements and the combining, individual fund and account group financial statements of the Town of Derry, New Hampshire as of and for the year ended December 31, 1984, as listed in the table of contents. Except as explained in the following paragraph, our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As indicated in Note 12, the financial statements of the Derry Housing Authority for the fiscal year ended December 31, 1984, have not been included in the accompanying financial report.

As described in Note 1B, the combined financial statements referred to above do not include financial statements of the General Fixed Asset Group of Accounts which should be included to conform with generally accepted accounting principles.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation, as explained in the above paragraph, the combined financial statements and the combining, individual fund and account group financial statements referred to above present fairly the financial position of the Town of Derry, New Hampshire at December 31, 1984, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the combined financial statements taken as a whole and on the combining, individual fund and account group financial statements. The accompanying financial information listed as supplemental schedules in the table of contents is presented for purposes of additional analysis and is not a required part of the combined financial statements of the Town of Derry, New Hampshire. The information has been subjected to the auditing procedures applied in the examination of the combined, combining, individual fund and account group financial statements and, in our opinion, is fairly stated in all material respects in relation to the combined financial statements taken as a whole.

May 1, 1985

A. Bruce Carri, C.P.A.
Carri - Plodzick - Sanderson

Reports of Departments & Committees

Derry Police Department Report — 1986



In July of 1985, with the assistance of volunteer labor and borrowed trucks, the Derry Police Department moved from cramped and condemned quarters in the basement of the Adams Memorial Building to a new facility on Municipal Drive. The new headquarters has become a model for many departments in New England who are planning new police facilities.

During the initial planning stages, all members of the Department submitted ideas and potential floor plans. These, in turn, were submitted to the architect who worked closely with members of the Department for the final design.

The building consists of two levels. The top floor houses the office of the Chief of Police, supervisors' offices, the Patrol and Services Divisions, records, communications, reception, training, prosecution, and conference rooms. The lower level contains emergency power, main radio, phone and alarm frames, vehicle maintenance bay, locker rooms, physical training room, cell block, prisoner processing and visitor rooms.

A new computer system was installed at the time of the move and is used by every segment of the Department for a variety of purposes, including records, case management, intelligence, dispatch, vehicle maintenance, methods of operation, stolen property records, fingerprints, training, accident analysis, inventory, wanted persons, scheduling, budgets and word processing. Terminals are located in strategic areas and can be easily moved from room to room, if needed.

The system, for security purposes, cannot be accessed from outside the building, and certain files cannot be entered without proper clearance.

The building was designed with consideration for future expansion if necessary.

Derry is a rapidly growing community and, as a result, we have seen dramatic increases in calls for service of all types, necessitating some increases in personnel and expansion of patrol sectors. No longer a small town where everyone knows everyone else. One has only to note the building boom which is presently underway to realize that what was a cow pasture two years ago, now contains thousands of new residents. This growth will continue, and we will make every effort to keep abreast of it and serve the community to the best of our ability.

We welcome community support, comment, suggestion, and assistance. In today's society, the role of a police officer is more than that of enforcing laws. As one of the few representatives of the community available twenty-four hours a day, we are frequently called upon to provide service in areas not related to "catching criminals." While many police departments have curtailed crime prevention programs, youth activities and education, security checks and investigation of minor thefts and property damage, we will continue to do so. Our function is to serve you, the community, as best we can within the framework of the authority you have given us.

Respectfully submitted,
Edward B. Garone
Chief of Police

Department of Public Works Report

The past eighteen (18) months have continued to expand our infrastructure at a tremendous rate. The expansion included new facilities, long range planning, and implementation of a long awaited EPA Sewer Treatment expansion program.

Completion of the "3rd lagoon" wastewater treatment program provided an additional 1.0 million gallons per day of treatment capacity. This program was financed without federal funding and without local tax dollars. Immediately on the heels of this expansion was the EPA funding treatment expansion which will ultimately provide 4.2 million gallons per day of treatment capacity.

A long range planning "Roadway Management Program" was undertaken. The effort included an inventory of roads and their pavement condition. The report was key to funding of a multi-year multi-million dollar road improvement program. The initial reconstruction efforts will begin in the spring of 1987.

The installation of traffic signals at the intersections of

Fordway and Broadway and the intersection of Rt. 28 Bypass and Tsienneto has facilitated traffic movement in both locations.

The construction of an environmentally sound "salt dome" at the Public Works yard was completed. The structure provides for safe storage of the Town's winter salt.

The \$1.3 million landfill closure was completed by Keith Construction and has dramatically improved the aesthetics of Kendall Pond Road. Contract negotiations were completed with Power Recovery Systems of Cambridge, Mass. for construction of a refuse to energy facility at the present solid waste transfer station site. PRS's technology is state of the art and possibly the cleanest environmental program.

I would like to take this opportunity to thank all the Town departments for their cooperation throughout 1985-86, and to thank the residents of Derry for their understanding during these very hectic times.

Rodney A. Bartlett, *Director*



Merrimack Farmer's Exchange
coming down . . .



and going up!



Demolishing burned out building
on Merchant's Row

Derry Fire Department Chief's Report

The past 18 months have proven to be lucrative ones for the Derry Fire Department. From Fire Prevention to Firefighting, this department has had to restructure itself to meet the ever-increasing demands from its citizens, while remaining at the 1978 level of manpower. One of the important changes made, upon the retirement of Deputy Chief Mervin Crabb, was the elevation of two line Captains to the positions of District Deputy Chiefs. One Deputy (administrative), is in charge of the E.M.S. service, Fire Prevention Bureau, and the Alarm and Dispatching systems of the Department. The second Deputy (operations), is in charge of personnel, training, purchasing, and vehicle maintenance.

As reported in 1981 (and the situation remains the same), we still are not able to meet the demands of the Fire Prevention Bureau, our oil burner and woodstove inspections, and nearly every other aspect of Fire Prevention. Further, due to the ongoing shortage of manpower, we are still running 1/3 strength, according to N.F.P.A. standards for manpower on Fire Department pumper. We continue to send only two trucks instead of the customary three to a fire situation. We still curtail public safety programs, but I personally feel the public is infinitely more fire and safety conscious, thus reducing exposure of fire to both themselves and their neighbors. This is due largely to the public safety messages and the school programs that we are able to continue. Probably most important -- a large amount of credit must go to each of you for your adoption of the Fire Prevention Codes, which we strictly enforce.

Reflecting back on the past 18 months, the Department has made great strides in the areas of Fire Alarm, equipment, and working conditions. We are in the process of installing a "Radio Fire Alarm Receiving Unit". These new types of fire alarm boxes require no wires, as they send a radio signal, which allows us to place them virtually in any area that was inaccessible to our system before.

The Town has acquired a new Ladder Towers Incorporated (L.T.I.) 1500 gallon per minute pumper to boost our firefighting capabilities. The Department can presently move a total of 5500 gallons of water per minute on a conflagration if needed. That is the equivalent of a series of 18-wheel tanker trucks dropping their loads on a fire every minute for as long as is necessary.

The Department has also acquired a new A.L.S. (Advanced Life Support) Emergency vehicle which has been outfitted with an additional \$50,000 worth of Life Support equipment which is continually used by the Paramedics of this Department. We presently enjoy two A.L.S. vehicles out of the three ambulances that the Department runs and maintains.

The Fire Alarm division has been greatly enhanced by the acquisition of a Bucket Truck Line Maintenance vehicle. The maintenance personnel no longer have to place ladders against telephone poles, trees, or wires that have to be repaired because of mechanical or natural breaks or failures. The bucket safety raises a person to the problem, the repair is completed, and the individual is returned safely to the ground.

The Department has also installed a C.A.D. (Computer Aided Dispatch) system in its fire alarm facility. By entering a

minimal amount of words or letters, complete information is brought up on the screen for the Dispatcher's perusal and disposition of men and equipment to the emergency. The computer is additionally used for administrative purposes: ie: equipment tracking, budgetary monitoring, gathering of statistics for reports, etc.

Another Achievement of the Department is the introduction of the N.H.T.I. (New Hampshire Technical Institute) students from Concord who regularly train with the Paramedics of the Derry Fire Department as part of their school curriculum in achieving their status as licensed Paramedics.

The Derry Fire Department continues to maintain its position as one of the best trained Departments in the State. I am hopeful that in the coming year, additional manpower will be forthcoming enabling the Derry Fire Department to once again provide all the services it has in the past while reducing the risk of injury to its personnel.

Statistics			
	1/1/85 to 12/31/85	1/1/86 to 6/30/86	18 Months TOTAL
Still Alarm	600	273	873
Ambulance Assist	256	179	435
Service Call	125	58	183
Box Alarm	110	69	179
False Alarm	20	18	38
Mutual Aid	39	16	45
Wood Stove Inspections	76	16	92
Oil Burner Inspections	131	74	205
Fire Alarm:			
Testing and Maintenance ..	272	166	438
Estimated Value of Property Involved by Fire ...			\$8,725,993
Estimated Damage by Fire			\$ 441,408



*Spacetown Auto Body
struck by lightning — June 1986*

Derry Ambulance Service January 1985 - June 1986

In the 1983 annual report, I had stated that the Derry Ambulance Service was on the threshold of a new era in pre-hospital care by our entry into the Paramedic System. This new era commenced when three of our Firefighters - Privates James Richardson, Charles Hemeon, and Brett Scholbe - graduated with Associates degrees in Emergency Health Care and Licensure as Paramedics with the State Board of Registry of Medicine in July of 1985.

We as a Department are very proud of the accomplishments of these three men, for a lot of hard work, dedication, and sacrifice was needed, not only by the three Privates, but by the entire Department as well. Derry should also be proud, for the community has a model Emergency Health Care System not seen in most of New Hampshire. With the establishment of our paramedics, Derry is the first community in Southern New Hampshire to provide this care, and the second municipal Fire Department in the State, after Concord, New Hampshire, to upgrade to this advanced level.

Steve Achilles, who was hired as a full time firefighter in November 1985, also completed Paramedic studies this past summer. With Private Ed Gannon completing his degree requirements this coming school year, our service will be complimented with a total of five paramedics.

Though I have spoken only on the Paramedic System, our training has not been limited to this area alone. Nine other firefighters participated in a unique pilot study: E.M.T.'s

using defibrulators in the field on patients in known cardiac arrest. This concept is unique because E.M.T.'s do not routinely use this type of medical equipment on ambulances in New Hampshire.

The program provided training in recognition of certain cardia dysrhythmias, the use of a defibrulator, and a review of patient assessment skills unique to cardiac patients. We were fortunate to receive a matching grant through the Alexander-Eastman Trust, and Parkland Medical Center, which was used to purchase the specialized equipment needed for the pilot study. This program has already shown great success because lives have been saved.

Information and statistics gathered from this pilot, along with other programs in New Hampshire, are being used to formulate a Statewide program for all E.M.T. and Ambulance Services.

Our intent is to provide the citizens with the best possible pre-hospital care system available. With the rapid growth of our community it is our obligation to keep abreast of new techniques and training. In this way only can the citizens expect good medical care. Your support in our efforts will insure the continuation of our model health care system.

Respectfully submitted,
Donald F. Gelinas, Captain
Emergency Medical Services

Ambulance Calls January 1985 - June 1986

	Derry	Londonderry	Chester
Residents	1,189	467	85
Non-Residents	225	124	21
No Service	237	68	12
Totals	1,651	659	118

Total Calls for 18 Months: 2,428

*Medical Emergency Breakdown:

Calls Breakdown:	
*Emergencies	1,564
*Auto Accidents	545
Transfers	274
Emergency Transfers ..	22
Box Alarms	4
Service Calls	19
	2,428
Respiratory Distress	196
Chest Pain	213
Cardiac Arrest	31
Multiple Trauma	48
Head Injury	147
Poisons/Overdose	49
Burns	7
Behavioral Problems	46
Neck/Back Injuries	78
Infants in Distress	22
Terminal Illness	13
D.O.A.	40
Other	1,219
TOTAL	2,109

Derry Public Library Report

Little did I know at the start of 1985 that the library would spend much of the next 18 months in the headlines. Front page stories, letters to the editor, and public hearings captured local attention as a number of improvements in library service went unsung. Let's look back over that time to see how much we grew in spite of our limitations.

Changes and increases in personnel brought several important changes in our service program. Additional staff allowed us to increase hours of operation, adding six hours to the Adult Library and nine hours to the Children's Library each week. With the hiring of part-time aide Roberta Philbrook in the fall, we were able to add another storyhour session to our week and to control the after school crunch in the Children's Library. Moving Assistant Director Glenna Rosenstein to the Circulation Desk after Yvonne Walton resigned allowed us to hire Claudia Bissett as our first professionally-trained cataloger.

Bette Souza joined us as Head of Children's Services in June 1985 and immediately launched a full summer of activities. Her programs have been enormously successful, with many people turned away for lack of spaces. Bette's also rearranged the Children's Library to make it easier to use, though it is still very crowded. Children are by far the big library users in Derry; while overall library circulation is rising at a rate of 19%, children's borrowing is up nearly 30%.

Cynthia Hinkley was promoted to Head of Reference Services and Interlibrary Loan shortly before the New Hampshire Automated Information System went on-line last year. Now Cindy can access the database at the State Library through our IBM PC to locate materials for patrons who can't find what they want in Derry and don't wish to purchase a non-resident card elsewhere. Cindy also handles most of the reference work and is the key staff member during school-project times. Answering questions and finding information keeps her very busy.

Connecting to the database was only the first step in what will be the ambitious project of automating the library's operations in cooperation with other Manchester-area libraries. We are included in the second of eight "nodes" being developed to increase access to information for all New Hampshire citizens.

During this next year we will begin barcoding our collection and creating machine-readable bibliographic records in preparation for automated circulation control to replace our antiquated rubber-stamp-and-pencil method. We are also looking ahead to an on-line public catalog. Ironically, our small collection has one virtue in this respect; we'll be able to create our local bibliographic tapes more quickly than a larger library can and, thus, automate more quickly and easily.

Another big project in progress is the microfilming of the entire run of the Derry News. We have teamed up with the paper's management and the State Library to share the cost of filming. Starting with the most recent years and working back, the project should take three to five years and will produce a permanent historical archive for all three participants.

A visit to the library will introduce you to many things that were only dreams in 1984. They include videocassettes,

computer software, educational toys, passes to two Boston museums, and talking books for the blind. In January 1984, the library had no microcomputers; today, we have three, two for internal use and a public-access Apple IIe in the Children's library.

Thanks to the generosity of the Friends of the Library, the Derry Junior Women's Club, the Indoccio family, and Beta Sigma Phi, the library has several new pieces of audiovisual equipment. The Friends and the Newfield Community Alliance bought our museum passes, and the Alliance also founded our video collection.

The Eagles Auxiliary and the Clara Dyson Book club gave to our Large Print collection. Our horticulture section grew with Derry Garden Club memorial donations. The Friends donated educational toys and sponsored adult programs on a variety of subjects.

Of course, the big news of the past 18 months was the library's ongoing campaign for badly-needed space. We are presently discarding one title for every two we buy which, at Derry's rate of growth, holds us steady at one volume per capita. Within a year, that ratio will change to 1:1 and we will drop below one volume per capita. Recommended standard is 2.5 volumes per capita. After-school occupancy of the building exceeds that recommended by the fire department. People who need research materials and quiet study space are seeking out public libraries in other communities.

After our failed attempt to gain 1985 Town Meeting approval for an addition to the present building, a five-member committee worked for six months to find a suitable site for a new library. Hopes for relief in 1986 were dashed this spring when the library was moved down the list of the Town Council's priorities.

By the time this report is printed, the voters will have balloted on a referendum question to decide whether the library will grow with Derry or continue to be a small town facility serving a small city. Regardless of the outcome, the library will continue to give the very best service it can to the people who come in looking for books, non-print materials, programs, information, and educational assistance.

In the final assessment, these 18 months have been most productive and rewarding. I am grateful to the Board of Trustees, the staff, the Friends of the Library, and the countless other people who support the library and recognize its importance to Derry. Good libraries make good communities. Good communities make good libraries.

Respectfully submitted,
Ellen L. Hardsog
Library Director

Hours:

Adult Library
Monday - Friday 10 a.m. to 8 p.m.
Saturday 10 a.m. to 4 p.m.
Children's Library
Monday, Wednesday 10 a.m. to 8 p.m.
Tuesday, Thursday, Friday 10 a.m. to 5 p.m.
Saturday 10 a.m. to 6 p.m.
Closed Sundays and holidays.
Closed Friday evenings and Saturdays in the summer.

Derry Public Library Budget
January 1985 - June 1986

Revenue		Social security and retirement	10,973.76
Town of Derry	\$227,249.50	Group insurance	4,061.64
Trust funds	302.34	Books and subscriptions	55,631.35
Interest	1,581.43	Audiovisual materials	3,556.12
Gifts	2,003.00	Equipment	1,917.90
Copier income	3,583.26	Library programs	1,137.68
Out-of-town registrations	599.00	Library supplies	4,474.60
	<u>\$235,318.53</u>	Office supplies	6,637.51
		Mileage	457.00
Expenditures		Maintenance expenses	6,289.23
Director	\$ 27,947.96	Printing and postage	1,263.22
Asst. Director	20,833.52	Building insurance	1,846.00
Reference Librarian	13,000.20	Oil	2,420.00
Children's Librarian	12,957.36	Electricity	3,432.84
Library aides and pages (7 pt. time)	47,007.43	Telephone	1,835.82
Custodian	4,538.05	Building needs study	562.50
Bookkeeper	2,362.50		<u>\$233,144.19</u>

Treasurer's Report

Cash balance as of 12/31/84	\$ 28,707.57
Cash received 1985 - June 1986	237,551.13
Cash expended 1985 - June 1986	241,131.78
Cash balance as of 3/30/86	25,126.92
Encumbered funds as of 6/30/8600
Fine account balance as of 5/30/86	2,549.47

Derry Public Library Statistics

	1984	1/85-6/86
Circulation	75,680	131,899
Volumes added	3,086	4,425
Volumes discarded	1,039	1,690
Volumes in library	23,581	26,316
Periodicals subscribed to	105	120
Interlibrary loan requests filled	350	810
Books loaned to nursing homes	250	230
Films loaned to organizations	249	251
Films shown at library	42	41
Audiovisual materials circulated	1,280	5,641
Reference questions taken	6,249	9,414
Reserve requests taken	1,901	8,304
Library card registrations	2,419	3,407
Children's programs	95	178
Attendance at children's programs	2,851	3,466
Young adult programs	0	1
Attendance at YA programs	0	25
Adult programs	12	21
Attendance at adult programs	89	355
Class/scout troop visits	7	15
Staff	8	11
Hours open per week		
Adult Library/Children's Library	50/38	56/47

Taylor Library Report

The eighteen month period which this report covers has been challenging, at times frustrating, but rewarding. I had been on the job only two months when faced with the challenging task of helping prepare an 18-month budget. My frustration in anticipating the needs of the library for a year and a half in advance has been matched only by the frustration of living with the results of those early decisions! During this same period, January 1, 1985 - June 30, 1986, there have been many rewards to offset the frustrations however.

This period has been one of appraisal and growth for Taylor Library. Users indicated a need for expanded hours; we responded. The library is open fourteen more hours a week than during the previous reporting period, for a total of thirty hours a week for ten months of the year. We have witnessed growth in library use. 184 library card registrations were issued during the reporting period. Staff has increased to provide added services.

Library programs have expanded. Two seven-week story hour sessions have been added to the former single session. Space restrictions have required that a limited number of preschool children participate in each session. The volunteer help of the participants' mothers is invaluable and appreciated. The library is grateful to Sue Mellow of the Derry Junior Women's Club for making the posters and name tags for each session of this program and to the club itself for its annual contribution to support story hours.

Increased library services have earned public approval. Through the cooperation of the MacGregor Library, Taylor Library was added to the delivery van route of the New Hampshire State Library, allowing us to send and receive inter library loans twice weekly. This service has cut both time and costs of mail delivery of books borrowed from other libraries served by the van route.

Reference referral to other libraries has decreased somewhat with the continual addition of reference sources to the Taylor collection. However a knowledge of the reference sources of the MacGregor Library has been helpful in referring users to another local source of information.

Our increased staff has given invaluable assistance in the major projects of weeding the collection, updating the card catalog, creating a vertical file, relocating the reference collection, and arranging exhibits and displays. Hopefully, the library has benefited from the projects initiated by the librarian in conjunction with the courses she's taking in the Library Techniques Program. Offered by the New Hampshire State Library and the School for Lifelong Learning of the University System, the program provides basic library skills and background for personnel in all types of libraries.

Through the Services to the Handicapped Division of the New Hampshire State Library, we have placed phonographs and cassette players in the homes of handicapped patrons to make the Talking Book Service available to them.

The frustration of lack of adequate parking space for library users continues. Vying for the few available public parking spaces, in addition to Taylor Library staff and users, are employees and users of the East Derry Store, East Derry Post Office, and those who attend the various activities and functions held at Upper Village Hall.

Yet the rewards far outweigh the frustrations of lack of adequate library or parking space, the National Science Foundation awarded the library a certificate recognizing our participation in its first National Science Week by sponsoring library exhibits of student projects for local school science fairs.

We gained publicity for our preschool library story hour programs when the **Derry News** gave us front page coverage of the Cow-to-Library program. This story was picked up by the library community as well and was covered in the **Granite State Newsletter** and the newsletter of the New England Library Association. We are grateful for the media coverage.

I am pleased to have the opportunity of serving my colleagues who elected me secretary of the Merri-Hill-Rock Cooperative.

Volunteers have provided much assistance to the library. The East Derry Improvement Society planted flowers at the library, co-sponsored our book sale, and provided grounds cleanup in the spring. Junior Girl Scout Troop 41 and Brownie Troop 441 raked and bagged leaves in the fall. Individuals have donated books, magazines, flowers and decorations. Exhibits and programs have been sponsored by the Derry Visiting Nurse Association, Derry's chapter of NOW, and the Daniel Webster Council of Boy Scouts of America.

The cooperation of Director Ellen Hardsog and her staff at MacGregor Library is appreciated. I am grateful for the support of Taylor Library Trustees and staff. To the public: thank you for your words of encouragement and appreciation.

Respectfully submitted,
Marjorie Palmer, *Librarian*

Derry Historic District Commission Report

This year Mayor Paul Collette appointed a seven member (with 3 alternates) Historic District Commission, effective July 31, 1986, charged with the task of identifying and preserving the historic and scenic "small town" character of the Town.

The elected officers are: Ralph Bonner, Chairman; Francine Nicholson, Vice-Chairman; Claire Larrabee, Secretary; Ben Newell; Patricia O'Neil; Tom Dixon; Mayor Paul Collette. Alternates are: Virginia True, Richard Homes and Thomas Hilditch.

To accomplish this task we have undertaken the task of doing a historic-architectural survey of over 1,000 buildings in town built before WWII. We have identified the three historic village centers and many areas of historic and agricultural interest to help with this enormous undertaking. The Commission applied for and received a grant from the State Historical Preservation Office to hire a consultant. We have also been working with the Planning Board to compose a Chapter or Section for the Master Plan.

The Commission hopes that their efforts will be instrumental in helping preserve the historic character of Derry for future generations.

Ralph S. Bonner,
Chairman

Town Welfare Department Report

The primary duty of the Derry Town Welfare Office is to assist a person/family with General Relief Assistance (i.e. food vouchers, rent, utilities, etc.) when an emergency situation exists and a family is without funds. Assistance is based on basic needs, and verification of necessary information is required. Also, other sources of financial assistance must be applied for based on the individual case, i.e., State Welfare Assistance, Social Security, Workman's Compensation, Unemployment Compensation, Veteran's Benefits, etc.

As of January 1, 1986 due to Senate Bill 1 which was passed in 1985, towns/cities are no longer liable for the costs of juveniles in group care placements or foster homes, legal fees (for court-ordered placements), Old Age Assistance and Assistance Payments to Disabled grants and nursing home costs. These cases are now the responsibility of the State of

N.H. (75%) and Countries (25%). The towns/cities are responsible for General Relief Assistance completely whether or not the person/family has a settlement in the town of residence, as Senate Bill 1 abolished settlement. Also, any General Relief cases that had been transferred to the Countries after assistance from a town for the required 365 days have reverted back to the town.

Although this increased the caseload considerably for Derry during the early part of 1986, it appears that the cases have leveled off to a normal rate.

The Town of Derry should find some relief in its welfare budget expenditures due to Senate Bill 1, as the cost of juvenile placements and legal fees have been eliminated. The cost of this expenditure accounted for 2/3 of the Welfare Budget Appropriation for the Town of Derry.

Respectfully submitted,
Geraldine L. LaPlume,
Welfare Clerk

Welfare Department Budget Report January 1, 1985 - June 30, 1986

#Persons	Amount
587 (181 families)	\$ 28,067.55
81 (single persons)	9,888.53
16 (Board & Care cases)	71,594.71
30 (Legal Fees)	8,213.66
TOTAL ASSISTANCE RENDERED	\$117,764.45
REIMBURSEMENTS	23,277.04
(Reimb. include Welfare Liens paid and reimbursement for welfare assistance)	

Highway Safety Committee Report

In the late sixties, the Town of Derry established the Highway Safety Committee. The purpose of this organization is to provide the Mayor and Council with specialized and detailed analyses for problems of safety on the streets and highways within the Town of Derry. The Highway Safety Committee makes recommendations to the Mayor and Council in both long and short range improvements for the overall safety of our community.

If any citizen has a problem in this regard, they are welcome to meet with us on the third Thursday of each month at 8:00 a.m.

This committee consists of 9 members, which include the following:

- a. A Chairman
- Representatives of:*
- b. The Derry Fire Department
 - c. The Derry Police Department
 - d. The East Derry Fire Precinct
 - e. The Derry Public Works Department
 - f. The current industrial community
 - g. The current commercial community
 - h. And two (2) citizens at large, one of whom shall be a handicapped person.

The Highway Safety Committee handles inquiries from all facets of the Town; from erection of Stop signs, Impaired Vision on particular corners in the Town of Derry, Plot Plan review in preparation for new businesses (pertaining to vehicular and pedestrian safety), sidewalk installation, and a variety of other subjects. The Committee is strictly an Advisory Committee to the Mayor and Council, and its vote is helpful but in no way binding to them.

Anyone desiring to bring a matter before the Highway Safety Committee should first obtain a form from the Mayor's Office, fill out all pertinent information, and address the same to:

Highway Safety Committee
c/o Town Hall
Derry, N.H. 03038
att'n: Committee Secretary

In 1985-86 the Committee had a very productive year, having handled some 86 requests from the general public. We look forward to serving you again for your protection and safety.

Respectfully submitted,
James J. Cote

Derry Recreation Department Report

January 1, 1985 - June 30, 1986

The Recreation Department is committed to provide leisure time programs for all of Derry and citizens, no matter what their age or gender. To that end, we are dedicated to offer activities one can enjoy throughout their life time. We have planned programs accordingly, keeping in mind a population shift. Derry, as well as many other communities, now has more senior citizens than it has teenagers.

The steady increase in our towns' population has been reflected in a similar rise in the participants of the various programs. In general, there has been about a 20% increase in the level of participation. The greatest increase was in the children's basketball, T-ball, soccer programs. The biggest decline was in the flag football and skiing activity.

The department has also been expanded by the addition of program responsibilities for two new facilities; Veterans Hall and Galliens' Beach. The acquisition of these areas has allowed us to offer more to the citizens of Derry and at the same time take some of the pressure off existing facilities.

Significant changes took place in several areas. The basketball activity for children has changed its format so it utilizes more of the Vets Hall for the younger players and less of the school facilities. The same program also uses more of the Pinkerton Academy facilities for the older players. We have also expanded our summer basketball program to include a boys' camp and a girls' clinic as well as a summer league held at Hood Park during the evenings.

Hood Park remains the busiest place in the summer with approximately 1,000 people a day using the facility. Hopefully, Galliens' Beach will alleviate that congestion in the future.

A-C Playground during the winter months has changed some what. The ski tow has not operated during the report period for a number of reasons i.e. the construction of a sewer line across the area, the new brake motor was not hooked up, Insurance rate increase to \$10,000 a year and hurrican "Gloria" blowing down one of the idler wheel poles. As a result, we turned to sliding which has been a very popular substitute for skiing. It is my recommendation that we continue the skiing by upgrading the facility through the purchase of snow making equipment. We can still have sliding along side the skiing but we'll have to invest some time and energy into the area as well as some funds.

Veterans Field continues to be the focal point for adult activity. The Men's Slo Pitch Softball is the largest user of this facility.

Tennis remains popular with both young and old, but it is not as facatic as it once was. Not as many reservations are being made through our office as a lot of people play without obtaining a reservation.

The day trips for the Senior Citizens have been the highlight of activity for that age group. We have proposed additional programing for this age group in the future. Those activities include: watersize, walking, dance and stretcherize. In the future, we will plan more for this age group including a support group for the Senior Citizens with their own person in charge of their specific programs.

Without the assistance of hundreds of volunteers as coaches, officials, timers etc., the many programs could not have taken place.

The cooperation between the Town and Pinkerton Academy has allowed both to use one anothers facilities without having to duplicate those facilities. Yet providing a maximum of use to a maximum of participants.

Our future plans reflect the wants of the public as outlined in the survey completed for the Master Plan. Accordingly, we submitted in the Capital Improvement Budget requests to satisfy those public demands for an indoor Olympic size swimming pool and a regulation size indoor ice arena. In addition to these requests, the Mayor has included in the Capital Improvement Budget a Community Center for all ages.

All of these facilities, hopefully, will be located around a planned municipal complex including a new town hall, library etc. . .

We are always open for constructive criticism and are more than glad to meet with special interest groups or individuals to discuss recreation and leisure time pursuits.

Code Enforcement Office

Annual Report - 1985
(6 months of 1986)

Building Department:

The number of permits issued from this office has increased each year for the past seven years. In earlier reports we have indicated to the people of Derry that the large number of multi-family permits issued would start to decline in 1985 and would continue to decline rapidly if zoning remained the same. The multi-family zones that currently exist are now pretty much used up and if the community desires to halt the explosion of multi-family construction, we have seen in the last three years, they need only leave the zones that provide for this use as they now exist.

Permits issued for other types of housing, single family, duplex, and remodeling, are all up dramatically over the same period a year ago.

This year was also one in which we were able to address some of the older and less safe buildings along Broadway. Some of these buildings were condemned and are now gone. New structures, meeting much high construction standards, will rise in their place.

Planning/Zoning Boards:

Both of the Planning & Zoning Boards, for which we provide administrative backup and coordination, have had to reflect, by their activity, the growth that has been taking place in Derry. Both boards have to operate under conditions in which the legal ramifications that follow their decisions make those decisions even more subject to challenge. The Zoning Board has met twice a month all year long and has had a full case load at each of their meetings.

The Planning Board has had to meet three and sometimes four times a month to handle a work load, from potential subdivisions, that is very aggressive.

In the last eighteen months we have also had the job of updating the Master Plan. This functicon, which is done by the Planning office in conjunction with the Planning Board, a Planning Consultant, many citizen committees, and other town offices, takes more time within the office than any other responsibility we have. Most of the work required to be done

is finished and as I write this report is ready to go the Planning Board for the Board's consideration and approval. When the Planning Board has completed its approval process the Master Plan will be ready to have the zoning proposals, and other ordinance provisions, that make the document complete, proposed for adoption by the Mayor and Council.

For the first time in many years Derry will have one more major tool to assist in providing for orderly and well managed growth.

Health:

The major activity of the Health Department in the past eighteen months has been to go forward with the programs we have instituted in the past.

The Food Service Establishment licensing program is in place and has been operating in full swing for two years. Inspections are now made in just under one hundred Food Service Establishments within the Community.

The second major program in health is our failed systems program. This involves the condemnation and replacement of septic systems. This reporting period will see just under fifty replaced systems.

We have had our share of reporting dog bites, investigating food complaints and citizen complaints with regard to real and imagined health threats.

In summing up, we have tried to be as aggressive as time and staff allow and with regard to prosecuting cases where we feel there is a violation.

We have not lost a case in court to date and hope this says something for our attempts.

The people should know that a member of our staff, who had left our office for a position in the private sector, Jerry Vaillancourt, the Assistant Building Inspector, passed away just a week before this writing. He was deeply concerned with his adopted town and served it well, he will be missed.

I'd like to close this report by saying that this is a sometimes very difficult and frustrating job, but when people meet me in the office or on the street and make a special effort to tell me how pleased they are with the way they are treated by the office staff, and that no matter how upset they are when entering they are always sent away having been well served and professionally handled, that makes it all worth it.

I'd like the citizens of Derry to know that the real "Pros" in the office are Gloria Chesson - Assistant Code Enforcement Officer, George Sioras - Town Planner, Jeanne Owen - Planning/Zoning Clerk, Tom Malley - Assistant Bldg. Inspector (a new face), and Virginia Rioux - Receptionist/Clerk Typist (another new face).

My special thanks to them for making this hectic schedule eminently more bearable.

Respectfully submitted,
Fred L. Piper
Code Enforcement Officer

**Town Forest Fire Warden
and State Forest Ranger Report**

Between January 1985 and June 1986, we experienced more forest fires throughout our state than in any year in the last 50. Two of the leading causes of the 1,605 fires were children and fires kindled without written permission of a Forest Fire Warden. Both causes are preventable, but only with your help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulations is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest law may be violated, call your Forest Fire Warden.

If you own forest land, you will become responsible for the timber tax payment starting April 1, 1986. This is a change in the Timber Tax Law that will impact all forest landowners. Contact your Assessor's Office for timber tax forms.

Statistics Report

Number Fires Statewide	1,605
Acres Burned Statewide	1,580
Cost of Suppression	\$246,017
District 9 Fires	668
Acres	513.5

Permits

**Annual Report 1985
(6 months of 1986)**

Type of Permit	Number Issued	Construction Cost
Condominiums	50	\$ 2,300,000.
Single Family	355	18,275,000.
Apartment Units	370	7,980,000.
Duplex	237	13,890,000.
Industrial	6	722,000.
Commercial	47	6,259,000.
Garages	84	1,076,000.
Renewals	20	
Swimming Pools	104	595,000.
Wells	319	
Barns	10	296,000.
Electrical	1213	2,737,000.
Plumbing	910	2,362,000.
Utility Buildings	53	53,500.
Razing	18	
Mobile Homes	22	505,000.
Signs	52	
Additions-Remodeling	401	1,470,500.
Masonry-Chimneys	429	346,400.
Failed Systems	50	
Other - New School	1	2,600,000.
TOTALS	4753	\$63,042,400.

Total fees for 18 months 1985/1986
\$131,998.86

Assessing Department Report April 1985 to June 1986

In 1985 we completed all new valuations for Mobile Homes, those values have become effective for the first 1986 billing, which took place in May 1986. The Commercial/Industrial re-assessment was complete for the 1985 fall billing. On the whole we did well with only one appeal begin taken to the Superior Court (Derry Meadows owned by Roy & Steele). We gained just under \$5,000,000 in assessed value which encompassed 350 parcels.

Our sales ratio for 1985 is 62% (this compares assessment to market value) this is down 14% from 77% in 1984. The co-efficient of dispersion (the measure of equity in the overall assessment picture) rose from 15 points in 1984 to 18.3 points for 1985. Due to the high volume of sales of all types of properties, and the continued rise in property values I do not expect these ratio figures to show more positive signs for 1986. We have been having estimates of yearly taxes for new construction on a percentage of 55% on the value (sales price) of the property. I believe the ration will be lower than 55% when the study period for the 1986 figure ends on September 30, 1986.

We said our farewells to a long time employee of this department in the early spring of this year. Mrs. Ann Marie Foote resigned her position as office Secretary to take a new position as Secretary in the private sector. She has moved to Woodstock, N.H., a move she seemed very happy to make, as many times she had expressed very fond feelings for the "North Country". We all wish her well in her new found home.

Statistics over the past assessment year from April 2, 1985 to April 1, 1986 show increases in all areas of this departments activity. With the change in the fiscal year from January 1 to July 1 we have been doubly pressed for information, and also pressured to complete our assessment processes earlier than ever. We have been caught between all the governmental hoopla and a very very healthy real estate market. The high volume of assessing work and counter and telephone inquiries have placed us in a pitched battle to maintain all services required of us. The statistics will show a need for additional full time office and field help for 1987-1988. Our physical office needs should not go unnoticed. We of course are unable to house the staff we have now. Additional staff is needed and planned and we will most likely hang desks, equipment, etc. literally from the rafters.

Statistics for the 1986 assessment year follow with a comparison to 1985.

- 1,844 Real Estate transfers were received and processed- 1985 - 1,400
- 3,433 Mortgage deeds were received and processed - 1985 - 1,054
- 66 Sub-division plans were processed - 1985 - 70, lot counts are the key here which have showed an increase.
- There are 8,747 taxable parcels on file - 1985 - 8,186
- There are over 17,000 Resident Tax accounts - 1985 - 14,961
- For 1986 there are
 - 1,331 **qualified** Veterans exemption applications reviewed and processed.
 - 157 **qualified** Elderly exemption applications were

reviewed and processed.

C. 9 **qualified** Blind exemption applications were reviewed and processed.

We have seen a lot of activity with the Current Use accounts over the past 18 months. Two applications were received for 1986, less than 25 acres were affected. Many accounts have been taken out of Current Use through the use change tax penalty process. For 1986 we have a total of 289 accounts - 1985 - 296.

Net taxable value for 1985 was \$425,921,385.00. The field work for 1986 valuations is still in progress, to date we have (as of June 18, 1986) \$463,000,000 in net taxable value.

I would like to express my appreciation to the people of Derry for their support during 1985. I would also like to thank my office staff Mrs. Joyce Whitford, Mrs. Janet Selig, and Mr. Harley Featherston. Special thanks to Miss Carol Blasi for all her help in taking up some of the slack when Mrs. Foote left.

Looking forward to a productive fiscal year 1986-1987.

Respectfully submitted,
David N. Gomez, CMA, CNHA
Assessor

Derry Housing and Redevelopment Authority Report

Our change in name from the Derry Housing Authority to the Derry Housing and Redevelopment Authority goes beyond a mere change in title. It signifies a divergence of interest to incorporate other areas vital to the community, specifically expanded economic development in the downtown area. Our early efforts which resulted in the elimination of the major blighting influences in the downtown business zone coupled with the completion of a public parking area and the three new substantial structures on the previously blighted sites, laid the groundwork for Derry's future downtown growth.

The recent purchase of the Boston and Maine property is providing the space for new off-Broadway commercial development. A plan for redevelopment of some of that land was approved by the voters in 1985. Incorporated in that plan was a detailed economic analysis which showed that Derry's retail base could expand by up to 40,000 square feet over the next several years.

In addition to the redevelopment area between Broadway and Rollins Street, the Authority, in conjunction with other Town departments, will be preparing recommendations for use of other portions of the rail corridor. For those parcels close to the downtown area, opportunities exist for expanded public parking facilities and improved access roads. In the more rural areas, recreational uses may be most appropriate.

The present favorable economic climate coupled with Derry's strong residential growth has already resulted in several new downtown projects which are underway or anticipated for the near future. There is no indication that this renewed developer interest will abate in the near future and Derry should continue to encourage and expand its commercial base.

While we have diversified our interests, we have not neglected our mandated commitment to providing housing

Animal Control Department Report

assistance to lower income Derry residents. We currently provide management services for the Abbott House and the Section 8 rental assistance program. This year we reactivated our housing rehabilitation program, again providing low interest loans designed to conserve Derry's older housing stock. Unlike other years, the funds are not being provided by the Federal government but rather through repayment of loans made under previous programs. This revolving loan arrangement should provide an ongoing source of loan funds for the future.

The Commissioners and Authority staff are grateful for the assistance and support it has received from Town government and will be happy to continue to provide whatever assistance we can to the community.

Derry Conservation Commission Report

The year 1985 was the busiest in the commissions history. The commission field inspected over forty Dredge & Fill applications and made recommendations to the State Wetland board on each. We also responded to numerous citizen complaints of possible wetland violations. The Planning Board also requested commission input to proposed developments adjacent to wetland areas.

In 1985 we funded a water quality study of Beaver Lake, Island Pond, Rainbow Lake & Hood Pond. The Beaver Lake Assn. spearheaded and is coordinating this study. This is a continuing study to enable us to monitor and maintain the quality of those water bodies.

In September we invited the N.H. Commissioner of Agriculture Steven Taylor to Derry to explain to local farmers the State's program to purchase development rights to farm land.

We completed a 68 acre acquisition from Dr. Raymond Moore using the Federal Land & Water Conservation Fund. This parcel is located in the northeast corner of Derry, abutting the previously acquired Joshua Morse Conservation Area. The commission has in the last seven years acquired over 460 acres of valuable wetland/watershed land. We have hired a consulting forester who has written a timber management plan for all 460 acres. Also a wildlife biologist from the extension service has given us recommendations to improve and preserve the bountiful wildlife habitat in the Joshua More Conservation Area. Two Eagle Scouts will be creating a small parking lot and nature trails there in the future.

Our most ambitious project was to study and evaluate 87 major wetlands in Derry. We were able to enlist the aid of nearly forty enthusiastic volunteers. By the end of 1985 we had evaluated seventy wetlands. The remaining seventeen will be studied this year. The mapping and final report is being readied now for presentation to the Planning Board and Town Council. Thirty of those will be submitted to the state to be designated as "prime". You will be hearing more about this in 1986.

Respectfully submitted,
Francis Cormier, *Chairman*
Albert Doolittle
Marianne Page
Gordon Graham
Deborah Nutter

The building boom in this Town has impacted the Animal Control Department in a number of ways. Most importantly is the increase in the number of dogs and the complaints that accompany them. The wild animals that are being driven from their homes by the building is another great concern. Fish and Game, who has charge over wild creatures, is shorthanded, and short of money, so the small wild animal problems usually end up being the problem of the Animal Control Department. We try to help wherever we can, but the best course of action is to leave the animal alone and it will sooner or later go find another place to live.

The statistics for the past eighteen months are as follows: we picked up 418 dogs, and of that number 256 were returned to their owners, 76 were adopted, and 86 were euthanized. There were 54 dogs turned in to us for adoption, and we were very successful in finding new homes for them. One dog was rescued from the lake, 23 rabbits were killed by dogs, as was one duck. Fifty three dogs were killed by cards, that I picked up, I don't have a count on dogs picked up by public works that were also killed by cars. There were 39 dog bites reported to our department and we investigated 80 cruelty complaints. We issued summons to many people who let their dogs run loose, or did not license them. One of the persons who were summoned for allowing their dog to run loose paid a \$250 fine, so it really is more profitable to keep them on your property. We issued 113 nuisance abatements, 193 written warnings, 170 license orders and sent out at least 400 pink reminder cards. We received 4,559 telephone calls.

During the past eighteen months our office was burgularized and several items were taken. We are currently employing the services of a German Shepard Guard Dog to keep the burgulars out. He doesn't charge us a cent. He only asks to be fed and treated with kindness. He loves only his keepers. He doesn't love anyone else.

The Animal Control Officer purchased a computer in January of 1986 and now has 2,553 dog owners entered into it. We can now find the unlicensed dogs much faster and get them licensed. Updating our lists will be more efficient as soon as we get all of the 1986 licenses entered.

As always, we take this opportunity to extend our thanks to all of the other departments without whom our task would be much more difficult, and to all of the people of Derry who have donated blankets for bedding and goodies for the dogs in the kennel. We are very grateful to everyone.

Respectfully submitted,
Florence Ouellette,
Animal Control Officer

Derry Visiting Nurse Association Report for period 1/1/85 through 6/30/86

The Derry Visiting Nurse Association has proudly served the Town of Derry since 1908. The following and many other factors combine to continually demand that this agency be effective and flexible in responding to your community's home care needs.

- A rapidly growing population
- earlier hospital discharges
- longer life spans and an aging population
- escalating costs of health care
- increasing emphasis on prevention
- New Hampshire tradition of self reliance

The Derry VNA has a proven record of serving participating communities with professional excellence and human caring. Services are offered under three major areas as follows.

ACUTE CARE SERVICE including acute nursing, physical therapy, occupational therapy, speech therapy, home health aide services, and other specialized services.

DAILY SUPPORT SERVICES including maintenance nursing, homemaker services, home health aide services, respite care, chore services, in home day care, and other specialized services.

HEALTH PROMOTION SERVICES including well child clinics, immunization clinics, expectant parent classes, new born visits, children's home visits, senior health clinics, public screening services, health promotion classes, worker health, and other services.

The total cost of all services delivered by DVNA in Derry during this period was over \$339,602. For every dollar allocated by your town to DVNA, town residents received \$3.58 worth of service. Town allocations for DVNA are used in the following ways.

Town funding allows the agency to access Medicare, Medicaid, block grants, Title XX and state funding. Town allocations are used to make up losses, deficits, and cash flow backup for these funding sources. The deficits in these funding sources are growing larger each year.

Federal funds, private insurance and grants usually are restricted to specific categories of illness, age, income, and for specific time periods. Increasingly, people who need services simply do not fit those specific eligibility categories. Town funds are used to subsidize services to these people and to subsidize other services when funding is reduced.

Town funding supports the costs of maintaining a readiness to deliver services when cash flow is down or when volume may be down. Also, town funding supports the cost of services for which there is little or no funding such as health promotion. And, sometimes town allocations support the startup of badly needed new services.

Following are some major statistics for Derry for this period.

Services	No. of Service Units
acute nursing	1667
acute physical therapy	400
acute occupational therapy	36

acute speech therapy	132
acute home health aide	802
acute office visits	149
acute other	9
*Total cost for acute services, \$158,373; 4% of total	
maintenance nursing	441
maintenance home health aide	1530
homemaker	6945
HELP services	421
maintenance other	4
*Total cost for maintenance services, \$128,504; 38% of total	
adult health promotion visits	61
senior clinics	884
well child clinics	389
childrens home visits	181
immunization clinic	92
*Total cost for health promotion services, \$42,825; 13% of total	
miscellaneous services	110
*Total cost for misc. services, \$9900; 2% of total	

These statistics do not include thousands of information and referral phone calls, many hours of networking with other human service agencies, many hours of counseling with family members, working with hospitals and physicians, and many other indirect services.

It is impossible to translate the above statistics into human values, but our clients and their families can testify that home care can make a significant difference in their lives. The agency has a long standing commitment to helping the elderly, the sick, the handicapped and their families to maintain their independence and dignity at home as long as feasible in the most cost effective manner possible. To that end, Derry VNA delivered approximately 14,253 units of service directly to Derry residents during this period.

Derry representatives on the Board of Directors are Edna Bishop, Deborah Towle-Bourcier, Marilyn Hilliard, William Parnell, and David Saunders.

Center for Life Management Report

The Center for Life Management is a multi-service human resource organization that is designed to help individuals, couples, families and groups resolve problems and better manage their daily lives. Depending upon the client's needs, assistance is available in the form of counseling, stress reduction programs, education, psychiatric evaluations, crisis intervention, program development and referral to other appropriate sources. Confidential services are available at the Center's modern offices in Derry and Salem.

The Center also provides services for clients with long-term emotional difficulties through its Windham Inn programs and manages the Keuster House, a group home for adolescents who are court-referred as a result of personal or family problems.

The Center also provides some services off-site at area companies, hospitals, schools, and other health and human service organizations -- both public and private. Client privacy is a priority and all discussions with any member of the Center's staff are held in the strictest confidence.

Professionals at the Center include psychiatrists,

psychologists, behavioral medicine specialists, psychiatric nurses, social workers, and educators. They complement one another's areas of expertise offering clients a wide variety of professionals and services from which to benefit.

One or a team of professionals will work with the client to develop an individual, goal-oriented problem solving program set within a mutually agreed upon timeframe. The approach chosen depends entirely upon the client's concerns and needs.

ASSESSMENT & STABILIZATION SERVICES

When a client calls the Center for Life Management, the first appointment is scheduled with an Assessment counselor as quickly as possible, often within 72 hours. This specially trained clinician will discuss the client's concerns and preferences in order to link him/her with the most appropriate service or professional.

The Assessment process allows the Center to respond quickly to a client's request for services. It also assures the client the s/he will be connected with the treatment approach that meets his/her needs.

The Center also offers 24-hour emergency services, 7 days a week. After regular business hours, the emergency number is 432-2253.

Specially trained professionals handle emergency calls in an effort to help the individual in crisis regain control of his/her life. Most situations are resolved by telephone. However, in the event of a serious crisis the emergency team is ready to respond with personal, face-to-face attention.

The emergency team also works closely with the police, medical community and other health and human service providers to ensure that all appropriate sources are working together in the individual's best interest. Representatives from the team conduct intervention training programs with police, medical personnel and community groups.

In the event that hospitalization is required, the Center's professional staff will help facilitate admission. Every effort is made to minimize the patient's length of stay. The Center's staff works closely with area hospitals and private psychiatric facilities to ensure continuity in treatment and follow-up services after discharge.

The Center is one of only thirty-six organizations in the Nation (and one of six in New England) to be certified as a suicide prevention center by the American Association of Suicidology, a professional association that researches, trains and sets standards for quality emergency service. This certification attests to the fact that the Center's professionals have made a commitment to provide the finest possible emergency care.

INDIVIDUAL & FAMILY SERVICES

Each client's short-term problem solving program is designed to be sharply focused -- targeted to identify and resolve specific concerns. The client may benefit from individual, family, couple or group therapy.

The Center's professionals have expertise in working with children and adolescents, victims of child or sexual abuse, learning disabled or emotionally disturbed children, elderly individuals, substance abusers and their families, adults, couples and families. The Center also provides psychological testing, psychiatric services, and individual and group parenting programs. The staff consults regularly with law enforcement agencies, schools, hospitals, nursing homes and other health and human service providers.

BEHAVIORAL MEDICINE SERVICES

Behavioral medicine is based on the concept that almost all states of health are related in some way to behavior. By changing certain behaviors we can develop a greater degree of control over our physical and emotional health.

Through Behavioral Medicine Services, clients learn techniques to help them gain the control over certain behaviors that affect health. Those who are stressed, experience panic attacks or phobias, suffer from headaches, weight problems or chronic pain have benefited from these services.

Clients may use biofeedback equipment to learn ways to relax or develop self-management techniques to control eating habits. The approach chosen depends entirely upon the individual's specific needs.

THE WINDHAM INN

The programs offered at the Windham Inn help individuals with long-term emotional difficulties learn or re-learn the skills needed to lead independent and productive lives.

A team of highly qualified professionals work with clients to help them identify the goals that can be attained through their individual treatment plans. Psychiatric and psychological counseling are provided in a caring and supportive setting.

The partial hospitalization services are a positive alternative to inpatient care for some, while for others it helps them manage the transition back into the community.

The staff works closely with both the client and his/her family to help them develop better coping abilities. Concerns for housing and future interest in employment are addressed in a positive manner.

The services at the Windham Inn include comprehensive psychological assessments by a team of professionals, individual, group and family treatment (counseling and therapy), medication evaluations and education, vocational training and job placement assistance, life skills training, and housing services.

EDUCATION & TRAINING

As a human resource center, one of the Center's goals is to help people maintain and enhance their well-being. By better understanding health-related issues individuals can learn to more effectively and positively manage their lives.

Through Education and Training Services, the Center helps answer questions on a variety of topics by providing materials, literature or referral to the appropriate source for further information.

The Center offers a speaker's bureau. Led by professional presenters, programs on parenting, weight management, suicide prevention, child sexual abuse, stress management as well as a host of others are available to schools, business and industry and health or human service organizations.

THE KUESTER HOUSE PROGRAM

Kuester House offers a supervised residence for adolescents who are court-referred as a result of personal or family problems. Located in Derry, the House has the capacity to house eight children. It also provides one emergency bed for situations that arise unexpectedly and require supervised shelter for a child.

The Center's staff works closely with both the child and his/her family in an effort to discuss and resolve the issues and concerns separating them. For some children, the House provides a temporary shelter until their family situation is

resolved or a more home-like setting (i.e., a foster home) is found. For others the Kuester House remains their permanent residence until they are of legal age (eighteen) to live independently.

It is the goal of the Kuester House program to provide children with the support and skills that they need to develop their full potential.

The following workshops/lectures were presented during 1985/1986 to all towns in our catchment area:

ANXIETY MANAGEMENT GROUP, presented at
Parkland Medical Center

FEARS & PHOBIAS, presented at Women's Resource Center
STRESS MANAGEMENT, presented at Rockingham
Hospital

The following workshops/lectures were presented to the town of Derry:

CENTER FOR LIFE MANAGEMENT OVERVIEW,
Derry Kiwanis

PREVENTION SUICIDE, Pinkerton Academy
Derry Lions

DIVORCE & SEPARATION, St. Thomas Aquinas

CENTER FOR LIFE MANAGEMENT OVERVIEW,
Derry Village PTA

LISTENING EFFECTIVELY, Derry Jaycees

Newmarket Regional Health Center Report

The Newmarket Regional Health Center celebrated its fifteenth year of service in the Spring of 1986. The Newmarket Regional Health Center operates two medical offices, one in Newmarket and the other in Raymond, the Lamprey River Clinic. Both facilities provide general medical care, preventive health services, community outreach, social services and short-term counseling with referral to area mental health agencies.

In January, the new facility of the Lamprey River Clinic opened on Route 27 in Raymond. The new 6,200 sq. ft. facility will allow the Health Center to provide more services in a spacious and modern facility to the residents of the Raymond area.

In 1985, Edward Benoit, M.D., a family practitioner, joined the staff as did Cynthia Rasmussen, M.D., an obstetrician/gynecologist. In July of 1986, Paul Friedrichs, M.D., another family practitioner, joined the staff. Other members of the medical staff include Sarah Oxnard, M.D., Karen Brainard, M.D., Michael Lewis, P.A.-C., Barbara Janeway, M.S.N., A.R.N.P., Anne Fawcett, A.R.N.P. and John Mark Blowen, F.N.A. The medical team also includes registered nurses, medical assistants, and community health workers. The Health Center is affiliated with the Exeter Hospital where patients needing hospital care are admitted.

The Health Center offers a Prenatal Program under the direction of Dr. Rasmussen, which includes prenatal, delivery and postpartum care. In addition, the Health Center offers nutritional counseling and prenatal classes.

The community health workers coordinate a school health program and preventive screening clinics to detect potential health hazards. They hold informative workshops and act as liaisons between the medical providers and patients.

The Newmarket Regional Health Center also operates a Self-Care Program for the Elderly in conjunction with the Occupational Therapy Department of the University of New Hampshire. The purpose of this program is to enable the elderly to stay in their home setting as well as to maintain a quality of life and independent status within their community. The focus of the program is to provide self-care skills before disability occurs and to anticipate problems with functional activities. Contact Anne Fawcett, A.R.N.P. or Noreen Ernest, Community Health Worker at 1-800-582-7279 for more information.

The Newmarket Regional Health Center continues to operate the Senior Citizen Transportation Program. Three of the five buses are equipped with hydraulic lifts to provide services to the handicapped. Derry residents are some of our most supportive and regular passengers. The transportation service enables senior citizens to remain independent, self-sufficient and active by providing the means to needed services, including medical, food shopping and recreational trips. For further information, call 659-2424 or toll free 1-800-582-7279.

The Newmarket Regional Health Center wishes to express its deepest appreciation for the support of the Town of Derry.

Respectfully submitted,
Ann H. Peters
Executive Director



New Bucket Truck

Report of the Trust Funds of the Town of Derry on June 30, 1986

Date of Creation	Name of Trust	Purpose of Trust Fund	How Invested	PRINCIPAL				INCOME			
				Balance Beginning Year	New Funds Created	Gains or (Loss) Sale Securities	Capital Gain Dividends	Balance End of Year	Balance Beginning Year	Income During Year	Expended During Year
Invested Acculated Income Accounts											
	34 East Derry Cemetery Assoc.							44323.89	10283.34	2461.01	52146.22
	37 Hopkins Home							17531.16	5348.22		22879.38
	33 Carr Fund							52999.46	9426.28		62425.74
	38 MacGregor Pioneer Park							31633.21	4842.50	96.51	36379.20
	30 James Alexander Fund							1790.68	210.13		2000.81
	41 Edward T. Parker							1896.91	221.75		2118.66
	40 Helen Noyes							243.10	24.31	20.63	246.78
TOTALS								150418.41	30356.53	2578.15	178196.79
GENERAL CEMETERY FUNDS-Perpetual Care .. 199623.39					11389.70		211013.09	16813.99	32373.89	18671.71	30516.17
	Mildred E. Emerson			300.00			300.00		75.00		
	Charles Rogers								300.00		
	Charles H & Vera A. Gillespie			300.00			300.00		150.00		
	Doris M. Davis			150.00			150.00		75.00		
	Timothy J. MacKeirman								75.00		
	Charles B. Clark			150.00			150.00		300.00		
	Edward A. & Lynn A. Gendreau			300.00			300.00		75.00		
	Frederick F. Graham								75.00		
	Leonard L. Ramsey								200.00		
	Wendell W. Monkley			200.00			200.00		150.00		
	Albert A. Pressey, Est.			200.00			200.00		150.00		
	Carol J. Evers			150.00			150.00		300.00		
	Judith E. Curran			150.00			150.00		150.00		
	Madeline Wentworth			300.00			300.00		75.00		
	Gerritt & Doris Degroot			150.00			150.00		150.00		
	Barbara A. Whitten			150.00			150.00		75.00		
	John Boraczek								75.00		
	Sharon E. Simard								300.00		
	George A. Tyler			300.00			300.00		300.00		
	Robert W. & Phyllis E. Macwha			300.00			300.00		300.00		
	Alfred M & Shirley A. Garrow			300.00			300.00				
4/19/85	Genaro & Sandra Helig Garcia			300.00			300.00				
4/19/85	Foster & Virginia S. Ball			300.00			300.00				
4/19/85	F. Donald & Marilyn A. Ball			300.00			300.00				
4/19/85	Edward S. & Janet B. Anderson			300.00			300.00				
4/19/85	Louis H. & Lois D. Bruno			300.00			300.00				
4/19/85	Norman C. & Margery Bruno			300.00			300.00				
4/19/85	Louis T. Bruno, Jr.			300.00			300.00				
4/19/85	Zelda Prince								75.00		
4/19/85	Frank P. Jr. & Patricia Roberts			300.00			300.00				
4/26/85	Newell P. Dorr								75.00		
4/26/85	Newell P. & Shirley I Dorr			150.00			150.00				
5/14/85	Earle W. Dorr								75.00		
5/14/85	Kenneth Lech								75.00		
5/14/85	Anita M. Hickey								75.00		
6/4/85	Warren C. Smith Estate								75.00		
6/4/85	Cherly A. O'Sullivan								75.00		
6/4/85	Linda M. Wheeler			150.00			150.00				
6/4/85	Barbara A. Whitten			600.00			600.00				
6/4/85	Beatrice Carter			150.00			150.00				
6/4/85	N. St. Laurent, R&B Robinson			300.00			300.00				
6/4/85	Paul P. Collette			600.00			600.00				
6/25/85	Earl M. & Gladys E. Savoy								75.00		
7/9/85	Patricia A. Sinclair			300.00			300.00				
7/9/85	Donald E. & Marilyn Hilliard			600.00			600.00				
7/9/85	Bessie A. Dorr								75.00		
9/3/85	Edward A. & Lynn A. Gendreau			600.00			600.00				
9/24/85	William E. Berry			200.00			200.00				
9/24/85	Mabel Dionne			200.00			200.00				
10/2/85	Georgette D. Gaumer			600.00			600.00				
10/8/85	Robert G. Fontaine, Jr.			150.00			150.00				
10/8/85	Beverly A. Kilgore			300.00			300.00				
10/30/85	Mildred F. Hendrellis			300.00			300.00				
10/30/85	Elizabeth A. Goulet								75.00		
10/30/85	Clayton K. & Ariel P. Gilio			600.00			600.00				
10/30/85	Ruth M. Harkell			300.00			300.00				
11/4/85	Bruce A. & Frances M. Flanders			600.00			600.00				
11/14/85	Letty R. Nutall			150.00			150.00				
11/14/85	John L. & Dorothy R. Cooper			300.00			300.00				
11/14/85	Olive E. Berube			300.00			300.00				
11/26/85	William A. & Claire A. Chase			600.00			600.00				
12/16/85	Derek E. St. Cyr			600.00			600.00				
12/16/85	Leo G. & Patricia C. St. Cyr			600.00			600.00				

Date of Creation	Name of Trust	Purpose of Trust Fund	How Invested	PRINCIPAL				INCOME				
				Balance Beginning Year	New Funds Created	Gains or (Loss) Sale Securities	Capital Gain Dividends	Balance End of Year	Balance Beginning Year	Income During Year	Expended During Year	Balance End of Year
		Balance Brought Forward		199623.39	16250.00	11389.70		227263.09	16813.99	32373.89	18671.71	30516.17
12/16/85		Beatrice A. Jackson			300.00			300.00				
12/16/85		Sadie Holland			150.00			150.00				
1/13/86		William A. & Holly H. Degroot			300.00			300.00				
1/13/86		Mark A. & Patricia A. Wheeler			600.00			600.00				
1/28/86		Barbara E. Goodwin			300.00			300.00				
4/3/86		Irene J. Marciano			300.00			300.00				
4/3/86		Francis W. DeFrancesco			600.00			600.00				
4/3/86		Frank G. Jamelli			600.00			600.00				
4/3/86		J. Sydney Barlow			1200.00			1200.00				
4/3/86		Coleen J. Dube			75.00			75.00				
4/8/86		Marie A. Greenwood			300.00			300.00				
4/8/86		C. Vic & Joyce M. St.Amand			600.00			600.00				
4/29/86		Gladys E. Burdick			300.00			300.00				
4/29/86		Joan Meulle			150.00			150.00				
4/29/86		Richard A. Brust			300.00			300.00				
4/29/86		Elsie E. Weber			1200.00			1200.00				
5/6/86		Howard T. & Elizabeth M. Richardson			300.00			300.00				
5/6/86		Malcolm T. Evans			300.00			300.00				
5/26/86		Norman E. & Beatrice M. Goodrow			600.00			600.00				
6/10/86		Robert W. Barnett			150.00			150.00				
6/17/86		John S. Rafanowicz			300.00			300.00				
6/24/86		Deborah Callahan			150.00			150.00				
		TOTAL GENERAL FUNDS		199623.39	25325.00	11389.70		236338.09	16813.99	32373.89	18671.71	30516.17
		E. Derry Cemetery-Cemetery Care-Common Tr. Fd.		33659.53		1920.48		35580.01	3177.17	9274.49	6029.16	6422.50
		Hopkins Home-Derry Visiting-Common Tr. Fd. Nurse Assoc.		75412.38		4302.73		79715.11	2306.72	15753.72	24210.72	-6150.28
		Carr Fund-Alexander Carr-Common Tr. Fund		187535.64	16145.01	10700.03		214380.68	14860.88	28179.46	16477.91	26562.43
		MacGregor Pioneer Pk-Pk Upkeep-Common Tr. Fd.		66282.83		3781.83		70064.66	4673.49	8957.98	5278.50	8352.97
		Taylor Library-Library-Common Tr. Fd.		16556.62		944.65		17501.27	306.73	2481.21	1949.11	838.83
1898		James Alexander-School-Common Tr. Fd.		3131.50		178.67		3310.17	204.98	384.00	22.04	566.94
1812		Sylvanus Brown-Highways-Common Tr. Fd.		10454.78		596.51		11051.29	804.54	1526.14	892.12	1438.56
1907		Edward T. Parker-East Derry-Common Tr. Fd.		2802.44		159.90		2962.34	210.10	403.69	23.17	590.62
1923		Sarah MacMurphy-Public Library-Common Tr. Fd.		521.84		29.77		551.61	35.87	68.92	39.82	64.97
1959		Helen Hood-Book Public Library-Common Tr. Fd.		3144.03		179.39		3323.42	240.85	452.92	266.84	426.93
1971		Arts & Crafts-Art Bks Pub Library-Common Tr. Fd.		314.61		17.95		332.56	25.62	49.23	28.44	46.41
1975		Helen Noyes-Memorial Day Flowers-Common Tr. F.		314.61		17.95		332.56	25.62	69.86	49.07	46.41
1979		Charles Adams-Repair Streets-Common Tr. Fd.		6792.18		387.53		682623.48	46477.76	101038.89	73999.63	73517.02
		TOTALS		606546.38	41470.01	34607.09		682623.48	46477.76	101038.89	73999.63	73517.02



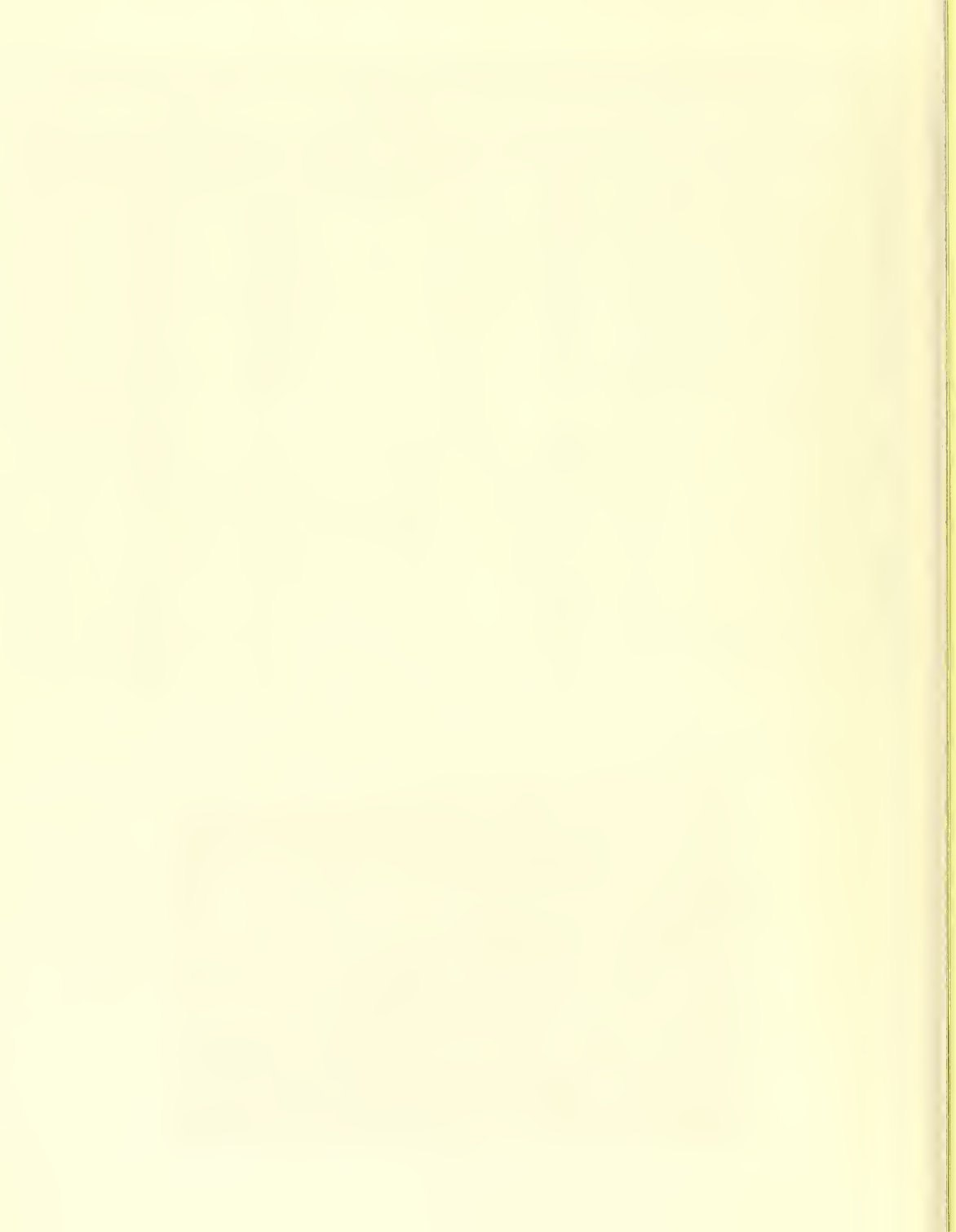
New Fire Truck

Report of the Common Trust Fund Investments of the Town of Derry on June 30, 1986

No. of Shares	How Invested Description of Investment	PRINCIPAL				INCOME					
		Balance Beginning Year	Purchases	Capital Gains	Preceeds from Sales	Gains or Losses from Sales	Balance End Year	Balance Beginning Year	Income During Year	Expended During Year	Balance End Year
50000	US Treasury Notes 8% 2/15/85	50325.00			50000.00	(325.00)	.00		2000.00		
25000	US Treasury Notes 8% 8/15/86	20093.75					20093.75		3000.00		
50000	US Treasury Notes 9% 2/15/87	50062.50					50062.50		6750.00		
45000	US Treasury Notes 10.5% 8/15/88	22843.75	19768.75				42612.50		5770.65		
25000	US Treasury Notes 11.75% 5/15/89	23632.81					23632.81		4406.25		
25000	US Treasury Notes 11.375% 2/15/89	23390.63					23390.63		4265.64		
50000	US Treasury Notes 10.5% 11/15/90	.00	49000.00				49000.00		4713.40		
1000000	US Treasury Bonds 7.875% 2/15/00	100000.00					100000.00		11812.50		
4000	Idaho Power Co. 4.5% 1/1/87	4112.50					4112.50		270.00		
2500	Missouri Pacific RR 4.25% 1/1/90	2500.00					2500.00		159.39		
16000	Tennessee Valley Auth. 7.35% 5/1/97	16000.00					16000.00		1764.00		
10000	American Tel & Tel 4.75% 6/1/98	10878.00					10878.00		712.50		
2500	Missouri Pacific RR 4.25% 1/1/05	2500.00					2500.00		159.39		
10000	Mt. States Tel & Tel 9.75% 8/1/12	10062.50					10062.50		1462.50		
17000	Mt. States Tel & Tel. 7.75% 6/1/13	17000.00					17000.00		1976.25		
360 shs	BCI Holdings Corp. 15.25% Exch PFD		4108.60				4108.60				
34 Shs	New England Power 6% Preferred	4225.45					4225.45		306.00		
Common Stock											
500 shs	American Home Products	12091.02					12091.02		2225.00		
450 Shs	American Natural Resources	12203.66			27225.69	15022.03	.00		249.75		
700 Shs	AZP	13765.93					13765.93		2835.00		
492 Shs	Bankeast Corp	2870.00					2870.00		398.52		
800 Shs	Baybanks, Inc.	6987.50					6987.50		1448.00		
Balance Brought Forward		405545.00	72877.35		77225.69	14697.03	415893.69		56684.74		
Common Stock											
1100 Shs	Bearrice Companies Inc	20220.76			40108.60	19887.84	.00		2407.50		
400 Shs	Bellsouth	32311.78					32311.78		4631.00		
900 Shs	Bristol Myers Co	13153.31	23233.29				23233.29		784.00		
400 Shs	Dart & Kraft	14302.09					14302.09		2109.00		
600 Shs	Exxon	15244.64					15244.64		2016.00		
300 Shs	General Electric	13202.66					13202.66		396.00		
3031 Shs	Harris Corp	1414.01			22.50	22.22	1413.73		4271.50		
3031 Shs	Indian Head Banks, Inc	18786.63					18786.63		1980.00		
300 Shs	International Business Machines	4500.00					4500.00		932.00		
400 Shs	Iowa Resources, Inc	14752.06					14752.06		1590.00		
300 Shs	Minnesota Mining & Mfg.	13401.09					13401.09		1570.00		
400 Shs	Procter & Gamble	19908.28					19908.28		2235.00		
500 Shs	Tenneco	19804.00	368645.00		306010.00		82439.00		14754.00		
Federated Short-Term US Treasury		.07	81.16				81.23				
Principal Cash								46477.76			
Income Cash Balances 12/31/84									2578.15		
Transfer from Invested Income Act										73999.63	
Aggregate Distribution											
TOTALS		606546.38	464836.80		423366.79	34607.09	682623.48	46477.76	101038.89	73999.63	73517.02



New Ambulance



Town of Derry - Budget Summary
General Fund - Water Dept. - Wastewater Dept.
(Unaudited)

18 MONTH BUDGET (JAN 1, 1985 - JUNE 30, 1986)				12 MONTH BUDGET (JULY 1, 1986 - JUNE 30, 1987)	
AVAILABLE	EXPENDITURE	DEPT	DEPARTMENT NAME	MAYOR & COUNCIL	
\$ 27,206.00	\$ 23,577.22	01	TOWN OFFICERS SALARIES	\$ 33,500.00	
391,663.00	381,806.68	02	MAYOR'S OFFICE	153,932.00	
12,665.00	10,941.22	03	ELECTION & REGISTRATION	9,178.00	
396,574.00	375,632.76	04	BUILDINGS & GROUNDS	329,918.00	
174,123.35	118,433.69	05	ADMINISTRATOR'S OFFICE	263,844.00	
132,365.30	126,195.71	06	PLANNING & ZONING	68,874.00	
1,704,491.00	1,687,586.36	13	POLICE DEPARTMENT	1,360,227.00	
1,655,818.00	1,603,688.28	14	FIRE DEPARTMENT	1,224,794.41	
4,675.00	4,287.67	15	CIVIL DEFENSE	2,951.00	
117,432.04	113,903.95	16	CODE ENFORCEMENT	107,277.00	
34,797.20	49,248.89	17	PROBATION OFFICE	35,670.00	
414,506.00	388,282.62	20	TOWN MAINTENANCE	217,056.00	
1,498,587.85	1,595,122.01	21	HIGHWAY MAINTENANCE	1,131,500.00	
193,000.00	163,772.52	24	STREET LIGHTING	113,000.00	
3,000.00	3,170.71	25	CARE OF TREES	3,000.00	
489,456.44	715,251.78	28	TRANSFER STATION	702,244.00	
1,900.00	1,693.03	22	HEALTH DEPARTMENT	3,900.00	
436,070.00	436,732.56	34	AMBULANCE	426,851.42	
46,533.25	45,235.11	35	ANIMAL CONTROL	35,593.00	
333,337.00	296,233.03	40	HEALTH & WELFARE	157,362.00	
133,282.00	144,122.78	42	CENETARIES	120,681.00	
117,905.00	122,265.73	43	PARKS DEPARTMENT	109,976.00	
271,570.00	252,132.50	46	LIBRARIES	202,384.00	
205,212.40	174,096.05	47	RECREATION DEPARTMENT	168,625.00	
432,500.00	450,975.00	53	BOND PRINCIPAL-LG TERM	495,000.00	
723,433.00	707,934.90	54	BOND INTEREST-LG TERM	673,528.00	
324,867.00	224,305.77	56	INTEREST-S/T NDTES	162,500.00	
95,986.00	92,950.28	60	TAX COLLECTOR	53,372.00	
100,008.00	96,643.58	61	TOWN CLERK	69,476.00	
117,524.10	123,280.34	62	TAX ASSESSOR	87,883.00	
249,773.23	227,843.00	63	FINANCE DEPARTMENT	176,600.00	
1,520,415.90	1,415,460.55	72	WATER DEPARTMENT	1,197,238.00	
745,717.23	630,113.38	73	WASTEWATER DEPT	645,840.00	
352,282.90	284,330.65	75	FICA & RETIREMENT	221,022.00	
658,394.89	677,554.70	76	INSURANCE	536,625.00	
16,361.92	7,775.71	77	UNEMPLOYMENT TAXES	10,240.00	
3,150.00	900.33	88	MISCELLANEDUS DEPT.	2,100.00	
4,062,000.00	3,657,094.83	97	CAPITDL PROJECTS	3,412,000.00	
<hr style="border-top: 1px dashed black;"/>					
18,198,584.00	17,430,575.88			14,725,761.83	

Town of Derry - Budget Detail

18 MONTH BUDGET
(JAN 1, 1985 - JUNE 30, 1986)

12 MONTH BUDGET
(JULY 1, 1986 - JUNE 30, 1987)
MAYOR & COUNCIL

AVAILABLE	EXPENDITURE	DEPT	DEPARTMENT NAME	
*** 01 TOWN OFFICERS SALARIES				
\$ 23,956.00	\$ 22,077.22	200	SALARIES	\$ 30,300.00
3,250.00	1,500.00	215	EXPENSES	3,200.00
27,206.00	23,577.22	01	TOWN OFFICERS SALARIES	33,500.00
*** 02 MAYOR'S OFFICE				
7,500.00	7,500.00	229	SALARIES	0.00
1,200.00	629.47	230	OFFICE SUPPLIES	325.00
4,500.00	4,459.81	231	COPIER CONTRACT & SUPP	3,000.00
0.00	651.05	241	POSTAGE	0.00
500.00	1,010.44	253	NEW EQUIP	500.00
2,500.00	2,560.59	265	SELECT. EXP	0.00
45,000.00	46,760.32	270	LEGAL FEES	40,000.00
600.00	179.00	271	DAMAGES & LEGAL EXP	500.00
4,500.00	3,561.07	272	DEED RECORD	2,200.00
3,750.00	5,020.79	274	PUBLIC NOTICE	2,500.00
7,500.00	9,135.88	275	TOWN REPORT	9,500.00
1,500.00	400.30	276	PRINTING & BINDING	500.00
6,880.00	6,900.00	277	N.H.M.A. DUES	4,934.00
28,000.00	25,892.10	278	POST AUDIT EXP	20,000.00
12,000.00	10,049.63	279	DATA PROCESSING	0.00
22,500.00	7,349.89	281	OTHER SERVICES	1,500.00
14,639.00	14,453.76	287	S.N.H.R.P.C.	10,041.00
2,000.00	1,817.11	293	BUDGET COMMITTEE	0.00
65,769.00	51,040.53	294	HOUSING AUTHORITY	50,458.00
9,025.00	9,025.00	295	CONSERVATION COMM.	6,149.00
1,800.00	0.00	298	TOWN WIDE CELEBRATION	0.00
150,000.00	173,409.94	299	COMPUTER SYSTEM	0.00
0.00	0.00	300	HISTORICAL DIST COMM.	1,825.00
391,663.00	381,806.68	02	MAYOR'S OFFICE	153,932.00
*** 03 ELECTIDN & REGISTRATION				
300.00	500.00	309	MODERATOR	300.00
170.00	466.90	310	ASST. MODERATOR	300.00
2,700.00	2,700.00	311	SUP. OF CHECKLIST	1,950.00
1,414.00	1,376.90	313	BALLOT CLERKS	2,121.00
300.00	285.00	314	COUNTERS	450.00
513.00	202.64	315	POLICE EXPENSE	526.00
1,100.00	567.53	316	BOOTH LABDR	500.00
48.00	16.00	327	MILEAGE EXPENSE	16.00
850.00	986.24	330	OFFICE SUPPLIES	360.00
275.00	91.56	341	POSTAGE	100.00
175.00	149.45	374	PUBLIC NOTICE	175.00
2,700.00	2,877.00	379	DATA PROCESSING	1,930.00

18 MONTH BUDGET
(JAN 1, 1985 - JUNE 30, 1986)

12 MONTH BUDGET
(JULY 1, 1986 - JUNE 30, 1987)
MAYOR & COUNCIL

AVAILABLE	EXPENDITURE	DEPT	DEPARTMENT NAME	
		*** 03	ELECTION & REGISTRATION cont.	
\$ 450.00	\$ 0.00	381	OTHER SERVICES	\$ 450.00
270.00	90.00	383	AMPLIFIERS	0.00
1,400.00	632.00	384	STENOYPIST	0.00
12,665.00	10,941.22	03	ELECTION & REGISTRATION	9,178.00
		*** 04	BUILDINGS & GROUNDS	
27,347.00	30,035.68	5401	SUPERVISORS	18,085.00
29,640.00	33,218.92	5403	LABOR EXPENSE	23,982.00
6,300.00	11,019.58	5405	REG OVERTIME	7,800.00
600.00	947.84	5427	MILEAGE/CONFERENCES	400.00
0.00	621.73	5436	SUPPLY OF TRADE	0.00
17,800.00	1,833.52	5473	OTHER PROPERTY	4,200.00
9,000.00	1,140.83	5481	OTHER SERVICES	3,000.00
146,250.00	148,043.99	5503	HYDRANT MAINTENANCE	109,375.00
3,450.00	2,474.58	5506	SIGN ROON EXPENSE	2,300.00
10,350.00	6,835.36	5773	TOWN HALL ELECTRIC	6,000.00
7,500.00	15,039.57	5774	TOWN HALL REPAIRS	5,000.00
4,320.00	4,960.43	5775	TOWN HALL SUPPLIES	2,500.00
7,500.00	3,469.61	5776	TOWN HALL FUEL	4,000.00
398.00	214.18	5777	TOWN HALL UNIFORMS	265.00
0.00	0.00	5782	POLICE TELEPHONE	216.00
7,000.00	6,165.02	5783	ADAMS ELECTRIC	4,300.00
4,500.00	4,370.85	5784	ADAMS REPAIRS	1,500.00
750.00	2,981.40	5785	ADAMS SUPPLIES	1,000.00
6,000.00	8,466.51	5786	ADAMS HEATING	4,000.00
669.00	198.87	5787	ADAMS UNIFORMS	265.00
0.00	96.55	5788	ADAM WATER/SEWER	100.00
4,000.00	4,513.29	5791	POLICE TOOLS	500.00
4,000.00	3,251.51	5792	POLICE FUEL	3,400.00
10,000.00	8,616.70	5793	POLICE ELECTRIC	6,000.00
1,800.00	10,297.16	5794	POLICE SUPPLIES	3,530.00
1,500.00	164.29	5795	VET'S TOOLS	300.00
15,000.00	4,521.63	5796	VET'S FUEL	4,000.00
3,600.00	2,082.94	5797	VET'S ELECTRIC	2,400.00
9,900.00	5,518.22	5798	VET'S HALL MAINTENANCE	1,500.00
55,200.00	52,314.00	5825	CAPITAL PROJECTS	110,000.00
2,200.00	2,218.00	5875	ENCUMBERANCES	0.00
396,574.00	375,632.76	04	BUILDINGS & GROUNDS	329,918.00
		*** 05	ADMINISTRATOR'S OFFICE	
71,763.45	26,431.60	5000	SALARIES	45,000.00
60,093.90	53,994.89	5002	CLERICAL	41,957.00
3,218.00	2,991.66	5005	REGULAR OVERTIME	1,185.00
900.00	585.34	5027	MILEAGE/CONFERENCE FEES	1,200.00
1,800.00	2,784.93	5030	OFFICE SUPPLIES	1,200.00
10,478.00	12,280.34	5040	TELEPHONE	4,500.00

18 MONTH BUDGET
(JAN 1, 1985 - JUNE 30, 1986)

12 MONTH BUDGET
(JULY 1, 1986 - JUNE 30, 1987)
MAYDR & COUNCIL

AVAILABLE	EXPENDITURE	DEPT	DEPARTMENT NAME	
*** 05 ADMINISTRATOR'S OFFICE cont.				
\$ 1,070.00	\$ 1,140.65	5045	SUBSCRIPTION & DUES	\$ 750.00
0.00	68.05	5051	OFFICE EQUIPMENT	0.00
24,300.00	17,656.23	5081	OTHER SERVICES	18,250.00
0.00	0.00	5091	SALARY ADJ. NON-UNION	149,802.00
500.00	500.00	5075	ENCUMBERANCES	0.00
174,123.35	118,433.69	05	ADMINISTRATOR'S OFFICE	263,844.00
*** 06 PLANNING & ZONING				
27,500.70	26,504.56	5101	PLANNING COORDINATOR	18,837.00
19,179.20	19,867.66	5102	CLERICAL	13,567.00
2,678.00	3,054.89	5105	REGULAR OVERTIME	2,500.00
1,875.00	484.30	5127	MILEAGE/CONFERENCE FEES	1,250.00
2,250.00	2,553.26	5130	OFFICE SUPPLIES	3,000.00
0.00	0.00	5131	COPIER SUPPLIES	1,000.00
6,000.00	4,359.70	5141	POSTAGE	4,000.00
150.00	25.00	5145	SUBSCRIPTION & DUES	100.00
7,500.00	2,641.21	5174	PUBLIC NOTICES	5,000.00
3,000.00	1,872.64	5181	OTHER SERVICES	2,000.00
49,000.00	53,778.49	5191	CAPITAL PROJECTS	17,620.00
13,232.40	11,054.00	5175	ENCUMBERANCES	0.00
132,365.30	126,195.71	06	PLANNING & ZONING	68,874.00
*** 13 POLICE DEPARTMENT				
55,061.00	42,547.44	6400	SALARIES	37,007.00
380,778.00	352,086.94	6401	SUPERVISOR'S SALARIES	293,035.00
47,550.00	51,412.90	6402	CLERICAL WAGES	56,529.00
13,303.00	11,086.19	6404	SCHEDULED OVERTIME	9,520.00
47,847.00	52,691.31	6405	REGULAR OVERTIME	35,000.00
42,096.00	46,090.89	6406	SPECIAL HELP	35,000.00
752,068.00	777,326.85	6408	PATROLMEN	609,968.00
102,360.00	95,530.30	6419	DISPATCHER	71,037.00
29,492.00	21,998.31	6426	UNIFORMS	31,757.00
3,500.00	1,139.62	6427	MILEAGE/CONFERENCE FEES	1,500.00
3,000.00	1,698.98	6428	TRAINING	3,390.00
2,625.00	2,245.30	6430	OFFICE SUPPLIES	3,752.00
1,800.00	1,856.29	6431	COPIER SUPPLIES	1,700.00
5,000.00	5,205.46	6436	SUPPLIES OF TRADE	4,950.00
0.00	0.00	6440	TELEPHONE	1,485.00
1,050.00	1,382.53	6441	POSTAGE	1,100.00
1,350.00	1,392.53	6445	SUBSCRIPTION & DUES	1,000.00
3,000.00	5,710.18	6452	EQUIPMENT REPAIR	8,809.00
17,000.00	23,048.63	6455	VEHICLE MAINTENANCE	14,000.00
5,730.00	6,074.50	6457	TIRES	5,070.00
50,400.00	48,133.87	6458	GASOLINE	35,000.00
2,591.00	2,560.94	6463	AMMUNITION	2,431.00
4,125.00	5,865.42	6476	PRINTING & BINDING	4,500.00

18 MONTH BUDGET
(JAN 1, 1985 - JUNE 30, 1986)

12 MONTH BUDGET
(JULY 1, 1986 - JUNE 30, 1987)
MAYOR & COUNCIL

AVAILABLE	EXPENDITURE	DEPT	DEPARTMENT NAME	
*** 13 POLICE DEPARTMENT cont.				
\$ 3,150.00	\$ 4,524.08	6481	OTHER SERVICES	\$ 5,100.00
111,005.00	109,402.23	6825	CAPITAL PROJECTS	87,587.00
18,610.00	16,574.67	6875	ENCUMBRANCES	0.00
1,704,491.00	1,687,586.36	13	POLICE DEPARTMENT	1,360,227.00
*** 14 FIRE DEPARTMENT				
97,856.75	96,474.82	7400	SALARIES	65,800.00
364,859.67	351,470.35	7401	SUPERVISORS	274,423.09
25,296.00	25,309.34	7402	CLERICAL SALARIES	8,512.00
15,650.03	21,427.01	7404	SCHEDULED OVERTIME	20,000.00
12,500.00	10,310.68	7405	OVERTIME	13,764.00
25,325.00	21,509.90	7406	SPECIAL HELP	25,368.00
441,423.00	477,365.83	7408	SALARIES - FIREFIGHTERS	338,312.00
94,894.37	93,330.32	7419	DISPATCHER	80,526.00
85,018.40	85,018.40	7420	GENERAL INSURANCE	87,858.00
102,354.00	105,627.29	7422	EMPLOYEE'S INSURANCE	81,509.00
5,288.00	5,313.01	7423	FICA	5,470.00
161,706.78	121,984.34	7424	EMPLOYEE'S RETIREMENT	79,643.32
8,175.00	7,558.60	7426	UNIFORMS	8,050.00
1,770.00	1,535.72	7427	MILEAGE/CONFERENCE FEES	750.00
4,319.00	2,165.49	7428	TRAINING	4,750.00
525.00	1,349.90	7430	OFFICE SUPPLIES	800.00
9,000.00	8,467.16	7436	SUPPLIES OF TRADE	6,300.00
17,403.00	10,685.60	7440	TELEPHONE	4,000.00
750.00	373.83	7441	POSTAGE	350.00
12,600.00	10,339.28	7442	ELECTRICITY	5,600.00
18,000.00	17,014.69	7444	HEATING EXPENSES	13,500.00
450.00	512.89	7445	SUBSCRIPTION & DUES	370.00
9,000.00	7,666.22	7450	BUILDING REPAIRS	4,000.00
2,800.00	2,451.89	7451	OFFICE EQUIP & REPAIR	3,700.00
5,000.00	4,507.90	7452	EQUIPMENT REPAIRS	2,500.00
11,975.00	12,508.40	7453	NEW EQUIPMENT PURCHASES	10,010.00
25,500.00	24,113.62	7455	VEHICLE MAINTENANCE	10,500.00
4,050.00	3,000.00	7456	DIESEL FUEL	2,700.00
2,000.00	3,265.88	7457	TIRES	2,800.00
6,000.00	4,623.90	7458	GASOLINE	4,000.00
8,000.00	7,946.87	7466	FIRE ALARM MAINTENANCE	4,700.00
4,000.00	3,709.40	7470	LEGAL FEES	2,000.00
24,940.00	13,380.00	7473	BOND PRIN & INT	10,288.00
1,500.00	1,990.17	7481	OTHER SERVICES	7,220.00
5,442.00	5,612.22	7522	RADIO MAINTENANCE	6,720.00
33,577.00	29,167.36	7825	CAPITAL PROJECTS	28,000.00
1.00	0.00	7863	UNION SETTLEMENT	1.00
6,869.00	4,600.00	7875	ENCUMBRANCES	0.00
1,655,818.00	1,603,688.28	14	FIRE DEPARTMENT	1,224,794.41

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12 MONTH BUDGET
(JULY 1, 1986 - JUNE 30, 1987)
MAYOR & COUNCIL

AVAILABLE	EXPENDITURE	DEPT	DEPARTMENT NAME	
		*** 15	CIVIL DEFENSE	
\$ 680.00	\$ 0.00	7002	CLERICAL WAGES	\$ 449.00
0.00	0.00	7025	MILEAGE/CONFERENCES FEE	200.00
300.00	77.23	7030	OFFICE SUPPLIES	200.00
475.00	467.90	7040	TELEPHONE	322.00
45.00	2.12	7041	POSTAGE	30.00
750.00	0.00	7052	EQUIPMENT REPAIR	250.00
1,525.00	3,477.92	7081	OTHER SERVICES	1,000.00
750.00	262.50	7091	EMERGENCY OPERATION	500.00
150.00	0.00	7095	SHELTER PROGRAM	0.00
4,675.00	4,287.67	15	CIVIL DEFENSE	2,951.00

		*** 16	CODE ENFORCEMENT	
49,114.65	49,607.82	7100	SALARIES	33,565.00
49,602.39	46,770.88	7101	ASSIST. BLD INSPECTOR	33,360.00
0.00	0.00	7102	CLERICAL	29,252.00
7,500.00	6,607.20	7127	MILEAGE/CONFERENCE FEES	7,000.00
1,500.00	2,195.24	7130	OFFICE SUPPLIES	2,000.00
0.00	539.24	7140	TELEPHONE	0.00
600.00	468.40	7141	POSTAGE	400.00
215.00	160.00	7145	SUBSCRIPTION & DUES	200.00
900.00	0.00	7147	PUBLIC NOTICES	200.00
750.00	453.00	7181	OTHER SERVICES	500.00
6,750.00	6,602.17	7191	CAPITAL PROJECTS	800.00
500.00	500.00	7175	ENCUMBRANCES	0.00
117,432.04	113,903.95	16	CODE ENFORCEMENT	107,277.00

		*** 17	PROBATION OFFICE	
23,905.95	35,245.72	6100	SALARIES	25,100.00
8,791.25	10,802.57	6102	CLERICAL	8,450.00
1,200.00	1,800.00	6127	MILEAGE/CONFERENCE FEES	1,200.00
500.00	571.52	6130	OFFICE SUPPLIES	500.00
0.00	399.13	6140	TELEPHONE	0.00
200.00	330.00	6141	POSTAGE	220.00
200.00	99.95	6151	OFFICE EQUIP REPAIR	200.00
34,797.20	49,248.89	17	PROBATION OFFICE	35,670.00

		*** 20	TOWN MAINTENANCE	
28,550.00	31,558.48	0401	SUPERVISOR	22,526.00
20,290.00	20,048.47	0403	LABOR	14,684.00
3,000.00	13,622.08	0405	REGULAR OVERTIME	3,600.00
0.00	110.00	0406	SPECIAL HELP	0.00
1,560.00	1,268.50	0426	UNIFORMS	1,040.00
600.00	0.00	0427	MILEAGE/CONFERENCE FEES	400.00
12,000.00	20,204.11	0436	SUPPLIES OF TRADE	10,000.00

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12 MONTH BUDGET
(JULY 1, 1986 - JUNE 30, 1987)
MAYOR & COUNCIL

AVAILABLE	EXPENDITURE	DEPT	DEPARTMENT NAME	
*** 20 TOWN MAINTENANCE cont.				
3,750.00	\$ 1,990.58	0442	ELECTRICITY	\$ 1,500.00
13,000.00	8,092.19	0444	HEATING EXPENSES	7,000.00
50.00	0.00	0445	SUBSCRIPTION & DUES	25.00
6,750.00	2,888.55	0450	BUILDING REPAIRS	4,500.00
0.00	0.00	0453	NEW EQUIPMENT PURCHASE	500.00
750.00	0.00	0454	NEW EQUIPMENT REPAIR	500.00
75,000.00	479.91	0455	VEHICLE MAINTANENCE & REPAIR	0.00
7,250.00	12,488.52	0457	TIRES	10,000.00
4,500.00	4,796.11	0459	OIL & GREASE	3,500.00
750.00	3,142.58	0461	SHOP EQUIPMENT REPAIR	1,500.00
10,500.00	9,110.46	0520	CUTTING EDGES	3,000.00
225.00	0.00	0521	SAW REPAIRS	150.00
5,450.00	1,533.03	0522	RADIO MAINTENANCE	4,431.00
0.00	550.35	0525	82 GMC 1 TON DUMP TRUCK	500.00
0.00	3,269.65	0526	72 GMC 1 TON TRUCK	750.00
0.00	2,678.17	0528	79 GMC 1 TON TRUCK	1,000.00
0.00	0.00	0529	77 ATLAS COMPRESSOR	500.00
0.00	30.89	0531	1985 CHEVY 3/4 TON P/U	500.00
0.00	1,532.30	0532	83 FORD RANGER	500.00
0.00	214.78	0533	1983 FOR VAN	500.00
0.00	3,098.48	0534	78 3/4 TON CHEVY P/U	750.00
0.00	20,527.30	0535	78 CHEVY DUMP TRUCK	2,000.00
0.00	4,743.41	0537	73 INT'L BACKHOE	1,500.00
0.00	0.00	0538	10 TON LOW BED	200.00
0.00	492.55	0540	TOW SWEEPER	1,000.00
0.00	3,880.65	0547	80 CAT 920	2,500.00
0.00	1,353.80	0548	82 CAT 920	1,500.00
0.00	2,084.31	0551	SANDERS	2,000.00
0.00	1,210.55	0552	78 BOMBARDIER	2,000.00
0.00	727.20	0553	52 JEEP	500.00
0.00	0.00	0555	85 CHEVY	500.00
0.00	0.00	0556	78 1/4 TON ROLLER	500.00
0.00	562.98	0562	73 FORD 3/4 TON P/U	600.00
0.00	0.00	0564	54 JOHN DEERE	500.00
0.00	1,236.86	0566	81 FORD SEDAN	500.00
0.00	459.70	0567	82 FORD VAN	500.00
0.00	154.40	0572	72 GMC DUMP TRUCK	0.00
0.00	968.80	0573	73 GMC DUMP TRUCK	500.00
0.00	7,492.91	0574	74 GMC DUMP TRUCK	1,000.00
0.00	434.60	0575	85 INTERNATL DUMP TRUCK	500.00
0.00	3,016.71	0577	1978 GMC DUMP TRUCK	1,000.00
0.00	103.64	0581	SOLD ROCK CRUSHER	0.00
0.00	465.95	0582	WAYNE CHIPPER	750.00
0.00	720.50	0590	83 FORD RANGER	750.00
0.00	17,128.60	0591	67 CAT DB4A DOZER	15,000.00
0.00	2,336.16	0592	592 SNOW PLOW REPAIRS	3,000.00
0.00	3,573.36	0593	REX TRASHMASTER	0.00
219,265.00	170,292.79	0825	CAPITAL PROJECTS	84,400.00
1,266.00	1,606.70	0875	ENCUMBRANCES	0.00

18 MONTH BUDGET
(JAN 1, 1985 - JUNE 30, 1986)

12 MONTH BUDGET
(JULY 1, 1986 - JUNE 30, 1987)
MAYOR & COUNCIL

AVAILABLE	EXPENDITURE	DEPT	DEPARTMENT NAME	
\$ 414,506.00	\$ 388,282.62	20	TOWN MAINTENANCE	\$ 217,056.00
		*** 21	HIGHWAY MAINTENANCE	
28,175.50	14,357.66	1400	SALARIES	19,724.00
121,224.95	111,751.84	1401	SUPERVISOR	111,446.00
37,733.25	40,746.64	1402	CLERICAL	43,589.00
65,140.00	84,315.51	1403	LABOR	60,121.00
53,555.00	27,898.34	1405	REGULAR OVERTIME	52,594.00
57,330.00	100,070.39	1406	SPECIAL HELP	38,500.00
183,180.00	210,746.22	1417	HIRED EQUIP	221,040.00
1,691.00	1,652.50	1426	UNIFORMS	1,326.00
2,475.00	2,342.64	1427	MILEAGE/CONFERENCE FEES	1,650.00
0.00	75.00	1428	TRAINING	2,500.00
49,356.95	59,069.27	1429	ENGINEERING	32,500.00
1,050.00	4,056.61	1430	OFFICE SUPPLIES	1,500.00
1,850.00	347.08	1431	SOPIER SUPPLIES	600.00
0.00	0.00	1432	COMPUTER SUPPLIES	3,600.00
132,862.00	201,640.99	1435	SALT & SAND	113,450.00
3,750.00	12,201.51	1436	SUPPLIES OF TRADE	4,000.00
0.00	924.79	1440	TELEPHONE	4,600.00
115.00	295.71	1441	POSTAGE	25.00
300.00	527.19	1445	SUBSCRIPTION & DUES	200.00
24,600.00	26,757.46	1456	VEHICLE DIESEL	14,500.00
30,000.00	12,081.85	1458	GASOLINE	18,786.00
15,000.00	31,833.36	1594	STREET SIGNS & MARKING	14,000.00
604,000.00	593,510.23	1595	ROAD IMPROVEMENTS	327,809.00
40,000.00	57,118.22	1825	CAPITAL PROJECTS	43,440.00
44,398.00	0.00	1864	PWD UNION SETTLEMENT	0.00
801.00	801.00	1875	ENCUMBERANCES	0.00
1,498,587.85	1,595,122.01	21	HIGHWAY MAINTENANCE	1,131,500.00
		*** 24	STREET LIGHTING	
189,000.00	161,122.52	4510	STREET LIGHTING	109,500.00
1,500.00	150.00	4511	TRAFFIC SIGNAL REPAIR	1,000.00
2,500.00	2,500.00	4512	CHRISTMAS LIGHTING	2,500.00
193,000.00	163,772.52	24	STREET LIGHTING	113,000.00
		*** 25	CARE OF TREES	
3,000.00	3,170.71	4688	CARE OF TREES	3,000.00
3,000.00	3,170.71	25	CARE OF TREES	3,000.00
		*** 28	TRANSFER STATION	
27,347.00	27,475.39	B401	SUPERVISORS WAGES	17,628.00
34,154.00	27,772.83	B403	LABOR	40,795.00
26,282.00	22,645.24	B405	REGULAR OVERTIME	26,900.00

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12 MONTH BUDGET
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AVAILABLE	EXPENDITURE	DEPT	DEPARTMENT NAME	
*** 28 TRANSFER STATION cont.				
\$ 2,690.00	\$ 0.00	8406	SPECIAL HELP	\$ 2,600.00
172,002.00	264,696.42	8417	HIRED EQUIPMENT	156,120.00
1,063.00	1,301.98	8426	UNIFORMS	1,061.00
6,000.00	5,461.60	8436	SUPPLIES OF TRADE	7,000.00
0.00	0.00	8440	TELEPHONE	420.00
188.00	330.22	8442	ELECTRICITY	300.00
1,500.00	561.00	8450	BUILDING REPAIRS	5,000.00
3,750.00	3,577.86	8456	VEHICLE DIESEL	2,000.00
185,850.00	360,658.05	8481	OTHER SERVICES	442,420.00
28,630.44	771.19	8875	ENCUMBERANCES	0.00
489,456.44	715,251.78	28	TRANSFER STATION	702,244.00
*** 33 HEALTH DEPARTMENT				
600.00	1,398.03	2030	OFFICE SUPPLIES	500.00
300.00	295.00	2041	POSTAGE	400.00
1,000.00	0.00	2081	OTHER SERVICES	3,000.00
1,900.00	1,693.03	33	HEALTH DEPARTMENT	3,900.00
*** 34 AMBULANCE				
35,696.00	36,476.29	7201	SUPERVISOR WAGES	27,443.69
0.00	0.00	7202	CLERICAL	16,012.00
207,186.00	219,965.27	7203	LABOR EXPENSE	212,808.00
5,400.00	9,069.90	7205	REGULAR OVERTIME	13,298.00
9,900.00	9,265.38	7206	SPECIAL HELP	7,500.00
20,217.00	20,217.00	7220	GENERAL INSURANCE	30,016.00
22,355.00	23,678.13	7222	EMPLOYEE'S INSURANCE	27,483.00
39,859.00	32,268.62	7224	RETIREMENT	29,999.73
2,075.00	2,195.77	7226	UNIFORMS	2,875.00
9,000.00	5,994.88	7228	TRAINING	7,000.00
900.00	1,268.94	7230	OFFICE SUPPLIES	1,600.00
5,250.00	5,231.08	7236	SUPPLIES OF TRADE	4,000.00
4,500.00	162.94	7240	TELEPHONE	4,000.00
1,500.00	1,410.50	7241	POSTAGE	1,000.00
3,000.00	2,549.61	7253	NEW EQUIPMENT PURCHASE	4,784.00
7,500.00	7,964.18	7255	VEHICLE MAINTENANCE	6,000.00
7,500.00	6,319.62	7258	GASOLINE	5,500.00
0.00	0.00	7270	LEGAL FEES	2,000.00
0.00	0.00	7273	PLANT EXPENSES	6,372.00
2,250.00	1,516.15	7281	OTHER SERVICES	6,160.00
0.00	0.00	7552	RADIO MAINTENANCE	1,000.00
48,000.00	47,196.80	7291	CAPITAL PROJECTS	10,000.00
3,982.00	3,981.50	7275	ENCUMBERANCES	0.00
436,070.00	436,732.56	34	AMBULANCE	426,851.42

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*** 35 ANIMAL CONTROL				
\$ 28,343.25	\$ 28,343.25	6000	SALARIES	\$ 18,148.00
8,865.00	8,082.56	6006	SPECIAL HELP	10,545.00
3,600.00	3,866.18	6022	MILEAGE/CONFERENCES FEE	3,000.00
375.00	405.74	6030	OFFICE SUPPLIES	300.00
1,500.00	1,815.81	6036	SUPPLIES OF TRADE	1,600.00
0.00	70.67	6040	TELEPHONE	0.00
300.00	219.88	6041	POSTAGE	0.00
1,000.00	775.80	6044	HEATING EXPENSE	850.00
900.00	472.72	6052	EQUIPMENT REPAIR	650.00
500.00	495.00	6053	NEW EQUIPMENT PURCHASE	0.00
750.00	287.50	6091	OTHER SERVICES	500.00
400.00	400.00	6075	ENCUMBERANCES	0.00
46,533.25	45,235.11	35	ANIMAL CONTROL	35,593.00
*** 40 HEALTH & WELFARE				
9,929.00	9,929.00	2178	ROCKINGHAM COUNTY CAP	8,466.00
7,500.00	7,500.00	2179	ROCK. COUNTY NUTR. PRDGRAM	5,000.00
120,000.00	114,718.17	2180	WELFARE PAYMENTS	50,000.00
52,500.00	35,677.86	2181	OLD AGE PAYMENTS	0.00
94,811.00	94,811.00	2182	VISITING NURSES	68,213.00
30,147.00	30,147.00	2183	CENTER LIFE MNGMNT	20,983.00
15,000.00	0.00	2184	DERRY AREA Y.S.B.	0.00
1,650.00	1,650.00	2185	NEW MARKET HEALTH	1,300.00
1,050.00	1,050.00	2196	R.S.V.P.	900.00
750.00	750.00	2197	ROCK. COUNTY CHILD & FAMILY	500.00
0.00	0.00	2198	ROCKINGHAM HOSPICE	2,000.00
333,337.00	296,233.03	40	HEALTH & WELFARE	157,362.00
*** 42 CEMETARIES				
26,566.00	30,023.13	2401	SUPERVISOR WAGES	19,976.00
13,557.00	0.00	2403	LABOR EXPENSE	13,354.00
10,898.00	9,621.70	2405	REGULAR OVERTIME	8,172.00
26,400.00	43,364.23	2406	SPECIAL HELP	22,000.00
12,150.00	15,756.30	2417	HIRED EQUIPMENT	13,100.00
0.00	3,962.09	2422	EMPLOYEE'S INSURANCE	5,026.00
0.00	609.68	2423	FICA	4,383.00
0.00	0.00	2425	UNEMPLOYMENT	490.00
696.00	744.60	2426	UNIFORMS	530.00
75.00	151.55	2430	OFFICE SUPPLIES	100.00
19,700.00	13,646.32	2436	SUPPLIES OF TRADE	10,600.00
540.00	587.51	2440	TELEPHONE	400.00
1,800.00	2,053.99	2442	ELECTRICITY	1,350.00
0.00	194.04	2452	EQUIPMENT REPAIR	0.00
0.00	79.59	2455	VEHICLE MAINTENANCE	0.00
1,500.00	0.00	2458	GASOLINE	1,200.00
0.00	741.25	2800	CAPITAL OUTLAY	0.00

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AVAILABLE	EXPENDITURE	DEPT	DEPARTMENT NAME	
		*** 42	CEMETARIES cont.	
\$ 19,400.00	\$ 22,586.80	2825	CAPITAL PROJECTS	\$ 20,000.00
133,282.00	144,122.78	42	CEMETARIES	120,681.00
		*** 43	PARKS DEPARTMENT	
25,813.00	29,921.32	3401	SUPERVISOR WAGES	19,978.00
17,223.00	32,204.94	3403	LABOR	23,375.00
2,250.00	2,389.73	3405	REGULAR OVERTIME	2,000.00
18,710.00	5,085.01	3406	SPECIAL HELP	13,200.00
263.00	121.38	3757	ALEX-CARR FICA	193.00
840.00	730.60	3426	UNIFORMS	840.00
150.00	0.00	3428	TRAINING	100.00
2,400.00	2,353.05	3436	SUPPLIES OF TRADE	1,750.00
0.00	291.93	3440	TELEPHONE	500.00
900.00	312.13	3452	EQUIPMENT REPAIR	600.00
1,500.00	5,698.66	3458	GASOLINE	2,500.00
0.00	0.00	3662	TOOLS	900.00
780.00	494.11	3712	HOOD PK TELEPHONE	210.00
662.00	223.40	3713	HOOD PK ELECTRICITY	420.00
10,800.00	9,903.46	3716	PARKS OTHER MATERIAL	5,200.00
5,100.00	3,868.90	3717	CONTRACTED SERVICES	3,700.00
189.00	94.49	3723	O'HARA PK ELECTRICITY	125.00
3,000.00	1,772.06	3733	VETERAN'S FIELD ELECT.	2,000.00
150.00	89.25	3743	SCHOOL FIELD'S ELECT.	100.00
2,400.00	1,363.50	3751	ALEX-CARR SALARIES	2,700.00
900.00	996.36	3752	ALEX-CARR TELEPHONE	600.00
2,600.00	2,163.17	3753	ALEX-CARR ELECTRICITY	1,700.00
300.00	11.89	3754	ALEX-CARR TOOL	200.00
3,000.00	1,043.60	3755	ALEX-CARR CONTRACT SERV	1,900.00
7,650.00	3,004.28	3756	ALEX-CARR OTHER MATL.	3,100.00
0.00	10,619.35	3758	GALLIEN'S BEACH MAINT.	8,420.00
2,250.00	1,400.32	3761	MACGREGOR SALARIES	2,160.00
225.00	207.29	3763	MACGREGOR PK ELECT.	150.00
1,200.00	32.64	3765	MACGREGOR PK CONTRCTD	1,700.00
1,500.00	754.26	3766	MACG PK OTHER MATERIAL	1,000.00
150.00	114.65	3767	MACGREGOR PK FICA	155.00
5,000.00	5,000.00	3825	PARKS PROJECTS	8,500.00
117,905.00	122,265.73	43	PARKS DEPARTMENT	109,976.00
		*** 46	LIBRARIES	
226,687.00	226,687.00	9392	MACGREGOR LIBRARY	179,304.00
24,883.00	24,883.00	9394	TAYLOR LIBRARY	23,080.00
20,000.00	562.50	9393	CAPITAL PROJECTS	0.00
271,570.00	252,132.50	46	LIBRARIES	202,384.00

18 MONTH BUDGET
(JAN 1, 1985 - JUNE 30, 1986)

12 MONTH BUDGET
(JULY 1, 1986 - JUNE 30, 1987)
MAYOR & COUNCIL

AVAILABLE	EXPENDITURE	DEPT	DEPARTMENT NAME	
*** 47 RECREATION DEPARTMENT				
\$ 41,015.60	\$ 40,669.46	9400	SALARIES	\$ 27,327.00
23,183.80	23,398.14	9402	CLERICAL	15,246.00
375.00	557.51	9405	REGULAR OVERTIME	250.00
13,641.00	24,650.65	9406	SPECIAL HELP	13,200.00
702.00	641.03	9427	MILEAGE/CONFERENCE FEES	730.00
643.00	1,090.44	9430	OFFICE SUPPLIES	703.00
750.00	608.18	9431	COPIER SUPPLIES	500.00
13,200.00	10,624.95	9436	SUPPLIES OF TRADE	11,014.00
3,450.00	7,129.45	9347	TROPHIES/EMBLEMS	4,414.00
5,585.00	6,956.92	9438	ATHLETIC EQUIPMENT	1,930.00
12,550.00	9,439.50	9439	SPECIAL EVENTS	9,805.00
0.00	580.35	9440	TELEPHONE	500.00
330.00	350.15	9441	POSTAGE	275.00
900.00	734.23	9443	WATER & SEWER EXP	500.00
345.00	496.42	9445	SUBSCRIPTION & DUES	225.00
225.00	0.00	9451	OFFICE EQUIP REPAIRS	0.00
0.00	0.00	9453	NEW EQUIPMENT	4,819.00
0.00	0.00	9454	GALLIEN'S MATRL	1,925.00
550.00	738.72	9455	VEHICLE MAINTENANCE	860.00
30.00	107.50	9457	TIRES	128.00
637.00	686.30	9458	GASOLINE	500.00
12,700.00	7,317.05	9481	OTHER SERVICES	11,790.00
19,332.00	17,286.58	9711	HDDO PK SALARIES	18,297.00
10,120.00	3,220.75	9712	TOWN BEACH SALARIES	13,596.00
250.00	0.00	9717	HDDO PK CONTRACTED SERV	0.00
32,664.00	10,392.42	9751	ALEX-CARR SALARIES	16,378.00
6,250.00	3,131.33	9756	ALEX-CARR OTHER MAT.	2,025.00
2,286.00	708.02	9757	ALEX-CARR FICA	1,171.00
3,400.00	2,555.00	9765	MAGREBOR CONTRACT SERV.	3,957.00
98.00	25.00	9875	ENCUMBRANCES	6,560.00
205,212.40	174,096.05	47	RECREATION DEPARTMENT	168,625.00
*** 53 BOND PRINCIPAL-L6 TERM				
432,500.00	450,975.00	9901	PRINCIPAL PAYMENTS-END	495,000.00
432,500.00	450,975.00	53	BOND PRINCIPAL-L6 TERM	495,000.00
*** 54 BOND INTEREST-L6 TERM				
723,433.00	707,934.90	9902	INTEREST PAYMENT-BONDS	673,528.00
723,433.00	707,934.90	54	BOND INTEREST-L6 TERM	673,528.00
*** 56 INTEREST-S/T NOTES				
324,867.00	224,305.77	9912	INTEREST SHDRT TERM NOTES	162,500.00
324,867.00	224,305.77	56	INTEREST-S/T NOTES	162,500.00

18 MONTH BUDGET
(JAN 1, 1985 - JUNE 30, 1986)

12 MONTH BUDGET
(JULY 1, 1986 - JUNE 30, 1987)
MAYOR & COUNCIL

AVAILABLE	EXPENDITURE	DEPT	DEPARTMENT NAME	
*** 60 TAX COLLECTOR				
\$ 39,709.80	\$ 38,347.14	9101	SALARIES	\$ 25,786.00
42,161.60	35,615.38	9105	CLERICAL	16,265.00
713.00	1,095.75	9107	REGULAR OVERTIME	3,924.00
640.00	524.17	9109	MILEAGE/CONFERENCE FEES	645.00
750.00	818.26	9127	OFFICE SUPPLIES	760.00
0.00	1,245.57	9112	TELEPHONE	0.00
0.00	2,673.70	9115	POSTAGE	0.00
30.00	30.00	9118	SUBSCRIPTION & DUES	15.00
890.00	598.72	9121	OFFICE EQUIP REPAIR	610.00
10,055.00	9,264.86	9125	PRINTING & BINDING	5,332.00
0.00	1,699.73	9132	CAPITAL PROJECTS	35.00
1,037.00	1,037.00	9135	ENCUMBRANCES	0.00
95,986.00	92,950.28	60	TAX COLLECTOR	53,372.00
*** 61 TOWN CLERK				
39,709.80	38,347.14	9153	SALARIES	25,786.00
54,178.20	50,617.03	9157	CLERICAL	39,215.00
300.00	1,258.06	9159	REGULAR OVERTIME	500.00
530.00	296.50	9151	MILEAGE/CONFERENCES FEES	275.00
1,500.00	1,174.40	9154	OFFICE SUPPLIES	600.00
0.00	124.58	9156	TELEPHONE	0.00
0.00	708.44	9152	POSTAGE	0.00
165.00	171.00	9163	SUBSCRIPTIONS & DUES	150.00
0.00	52.50	9165	OFFICE EQUIP REPAIR	0.00
2,120.00	1,903.00	9169	NEW EQUIP PURCHASE	1,000.00
350.00	669.25	9174	PRINTING & BINDING	1,250.00
1,155.00	1,321.68	9179	OTHER SERVICES	700.00
100,008.00	96,643.58	61	TOWN CLERK	69,476.00
*** 62 TAX ASSESSOR				
43,115.20	43,129.28	9201	SALARIES	44,636.00
39,135.90	37,817.01	9203	CLERICAL	27,747.00
375.00	905.14	9205	REGULAR OVERTIME	400.00
16,845.00	20,435.20	9209	SPECIAL HELP	0.00
4,103.00	4,040.97	9212	MILEAGE/CONFERENCE FEES	4,565.00
2,250.00	1,622.71	9215	OFFICE SUPPLIES	2,455.00
4,500.00	7,896.52	9218	TAX MAPS	4,100.00
0.00	257.59	9221	TELEPHONE	0.00
0.00	528.00	9223	POSTAGE	0.00
550.00	413.50	9226	SUBSCRIPTION & DUES	275.00
3,200.00	2,602.19	9229	NEW EQUIPMENT	2,686.00
1,500.00	2,055.44	9231	PRINTING & BINDING	750.00
1,350.00	1,225.35	9234	DATA PROCESSING	0.00
600.00	351.44	9237	OTHER SERVICES	269.00
117,524.10	123,280.34	62	TAX ASSESSOR	87,883.00

18 MONTH BUDGET
(JAN 1, 1985 - JUNE 30, 1986)

12 MONTH BUDGET
(JULY 1, 1986 - JUNE 30, 1987)

AVAILABLE	EXPENDITURE	DEPT	DEPARTMENT NAME	MAYOR & COUNCIL
*** 63 FINANCE DEPARTMENT				
\$ 39,892.82	\$ 33,280.39	9301	SALARY	\$ 27,004.00
25,892.44	27,080.25	9303	SUPERVISOR/COMP OPER	18,860.00
48,044.60	50,336.48	9305	CLERICAL	37,486.00
750.00	979.31	9307	REGULAR OVERTIME	275.00
1,800.00	994.49	9312	MILEAGE/CONFERENCE FEES	1,300.00
4,500.00	2,010.75	9315	TRAINING	1,500.00
3,000.00	4,289.11	9318	OFFICE SUPPLIES	2,500.00
11,250.00	10,374.40	9321	COMPUTER SUPPLIES	7,500.00
48,867.00	51,314.81	9323	TELEPHONE	40,000.00
18,250.00	7,015.07	9325	POSTAGE	14,500.00
375.00	725.26	9328	SUBSCRIPTION & DUES	675.00
23,575.00	21,086.49	9331	OFFICE EQUIP REPAIR	15,000.00
550.00	563.25	9333	NEW EQUIPMENT	8,000.00
6,000.00	3,230.72	9371	OTHER SERVICES	1,500.00
2,500.00	875.00	9381	CAPITAL PROJECTS	0.00
14,526.00	13,687.22	9375	ENCUMBERANCES	500.00
249,773.23	227,843.00	63	FINANCE DEPARTMENT	176,600.00

*** 72 WATER DEPARTMENT				
28,052.15	29,732.87	3400	SALARIES	11,587.00
29,558.05	44,996.15	3401	SUPERVISORS	28,894.00
5,460.70	5,574.87	3402	CLERICAL	3,988.00
46,071.00	52,053.11	3403	LABOR	34,715.00
11,744.00	21,605.21	3405	OVERTIME	9,300.00
2,103.00	451.78	3406	SPECIAL HELP - TEMP	5,400.00
6,000.00	6,000.00	3420	GENERAL INSURANCE	7,620.00
10,500.00	8,242.10	3422	EMPLOYEE INSURANCE	7,693.00
8,250.00	10,926.99	3423	FICA	6,531.00
3,750.00	1,649.08	3424	RETIREMENT	1,298.00
0.00	0.00	3425	UNEMPLOYMENT	168.00
1,194.00	1,209.10	3426	UNIFORMS	796.00
750.00	1,076.27	3430	OFFICE SUPPLIES	600.00
150.00	59.82	3431	COPIER SUPPLIES	400.00
1,050.00	978.55	3432	COMPUTER SUPPLIES	950.00
1,200.00	6,882.35	3436	SUPPLIES OF TRADE	1,000.00
2,700.00	3,049.92	3440	TELEPHONE	2,000.00
1,500.00	1,420.95	3441	POSTAGE	1,025.00
5,100.00	3,794.09	3444	HEATING	2,000.00
0.00	241.80	3450	OFFICE SUPPLIES	0.00
8,325.00	15,693.38	3455	VEHICLE MAINTENANCE	4,875.00
3,000.00	1,844.84	3456	VEHICLE DIESEL	1,875.00
1,200.00	0.00	3457	TIRES	1,530.00
3,750.00	3,507.11	3458	GASOLINE	3,000.00
675.00	0.00	3459	OIL/GREASE/ETC.	350.00
12,500.00	15,900.00	3460	ENGINEERING - MAINS	5,525.00
4,200.00	3,797.36	3465	OTHER GENERAL EXPENSES	4,014.00
375.00	273.52	3476	PRINTING & BINDING	250.00
2,735.00	2,132.18	3480	TAXES PAID	4,210.00

18 MONTH BUDGET
(JAN 1, 1985 - JUNE 30, 1986)
AVAILABLE EXPENDITURE DEPT

12 MONTH BUDGET
(JULY 1, 1986 - JUNE 30, 1987)
MAYOR & COUNCIL

*** 72 WATER DEPARTMENT cont.

\$ 0.00	\$ 0.00	3481	OTHER SERVICES	\$ 5,650.00
463,971.00	463,971.00	3490	MUNICIPAL CONTRIB.	296,798.00
464,951.00	375,513.80	3500	PURCHASE WATER	317,960.00
750.00	341.73	3568	PUMPING STAT SUPPLY & EXP	1,350.00
375.00	0.00	3569	PURIFICATION EXP	250.00
17,250.00	32,931.36	3571	POWER PURCHASED	3,500.00
225.00	504.11	3572	REPAIRS TO WELLS	150.00
1,125.00	2,036.41	3573	REPAIRS TO PUMP STATION	750.00
95,139.00	45,525.61	3681	METERS SUPPLIES/EXPENSE	57,300.00
79,687.00	20,668.56	3682	SERVICES	1,000.00
450.00	611.00	3683	SMALL TOOLS	1,275.00
7,000.00	6,404.45	3684	REPAIRS - OTHER BLDG	3,500.00
6,000.00	10,918.48	3685	REPAIRS - MAINS	20,525.00
16,000.00	17,033.30	3686	REPAIRS - STANDPIPE	0.00
2,250.00	1,618.97	3687	REPAIRS - SERVICES	1,500.00
6,000.00	5,571.48	3688	REPAIRS - HYDRANTS	3,200.00
18,750.00	30,507.02	3689	REPAIRS - METERS	26,236.00
18,000.00	21,904.11	3691	REPAIRS - OTHER	9,200.00
110,000.00	117,868.49	3692	REPLACE - MAINS	244,500.00
10,000.00	14,009.28	3693	REPLACE - HYDRANTS	32,000.00
0.00	0.00	3800	CAPITAL PROJECTS	19,000.00
600.00	4,428.00	3825	WATER MAINS	0.00
1,520,415.90	1,415,460.55	72	WATER DEPARTMENT	1,197,238.00

*** 73 WASTEWATER DEPT

26,949.07	14,975.42	2400	SALARIES	10,842.00
26,872.27	37,767.31	2401	SUPERVISOR	27,853.00
5,460.70	5,562.46	2402	CLERICAL	3,988.00
36,450.00	24,651.66	2403	LABOR EXPENSE	29,064.00
16,200.00	16,131.76	2405	REGULAR OVERTIME	9,300.00
6,306.00	9,064.77	2406	SPECIAL HELP	5,400.00
5,250.00	5,250.00	2420	GENERAL INSURANCE	6,668.00
5,250.00	5,601.00	2422	EMPLOYEE'S INSURANCE	3,293.00
6,000.00	7,397.66	2423	FICA	5,451.00
2,550.00	1,502.11	2424	RETIREMENT	1,076.00
995.00	1,337.35	2426	UNIFORMS	796.00
675.00	1,695.58	2427	MILEAGE/CONFERENCE FEES	750.00
1,410.00	1,011.11	2428	TRAINING	635.00
675.00	687.13	2430	OFFICE SUPPLIES	450.00
150.00	1,899.35	2431	COPIER SUPPLIES	400.00
1,050.00	978.55	2432	COMPUTER SUPPLIES	950.00
12,750.00	40,885.78	2436	SUPPLIES OF TRADE	34,125.00
6,000.00	7,077.42	2440	TELEPHONE	2,000.00
1,350.00	1,401.28	2441	POSTAGE	1,025.00
180,000.00	89,463.02	2442	ELECTRICITY	105,000.00
0.00	2,743.91	2444	HEATING EXP	0.00
150.00	155.84	2445	SUBSCRIPTION & DUES	125.00
14,625.00	13,169.90	2450	PLANT STATION REPAIRS	11,450.00

18 MONTH BUDGET
(JAN 1, 1985 - JUNE 30, 1986)

12 MONTH BUDGET
(JULY 1, 1986 - JUNE 30, 1987)
MAYOR & COUNCIL

AVAILABLE	EXPENDITURE	DEPT	DEPARTMENT NAME	
*** 73 WASTEWATER DEPT cont.				
\$ 7,650.00	\$ 3,573.48	2452	EQUIPMENT REPAIRS	\$ 5,650.00
8,325.00	15,744.05	2455	VEHICLE MAINTENANCE	4,875.00
0.00	1,844.84	2456	VEHICLE DIESEL	1,875.00
0.00	0.00	2457	TIRES	1,530.00
3,750.00	3,507.11	2458	GASOLINE	3,600.00
300.00	0.00	2459	OIL/GREASE/ETC.	350.00
71,250.00	78,862.51	2481	OTHER SERVICES	94,850.00
22,950.00	7,864.48	2482	SEPTIC PUMPING EXP	7,800.00
246,371.00	198,946.36	2490	MUNICIPAL CONTRIB.	137,539.00
300.00	419.14	2662	TOOLS	700.00
12,000.00	5,277.38	2665	PURIFICATION EXP	4,800.00
270.00	518.64	2666	TAXES & COUPONS	380.00
0.00	0.00	2800	WASTEWATER EQUIP	46,250.00
12,833.00	21,950.02	2825	CAPITAL PROJECTS	75,000.00
2,600.19	1,175.00	2875	ENCUMBRANCES	0.00
745,717.23	630,113.38	73	WASTEWATER DEPT	645,840.00
*** 75 FICA & RETIREMENT				
120,755.72	115,590.17	9951	FICA EXPENSE	102,790.02
231,527.18	168,740.48	9956	RETIREMENT EXPENSE	118,231.98
352,282.90	284,330.65	75	FICA & RETIREMENT	221,022.00
*** 76 INSURANCE				
407,772.00	457,189.31	9961	GENERAL INSURANCE	331,876.00
250,623.06	220,365.39	9962	EMPLOYEE'S INSURANCE	204,749.00
658,395.00	677,554.70	76	INSURANCE	536,625.00
*** 77 UNEMPLOYMENT TAXES				
16,361.92	7,775.71	9971	UNEMPLOYMENT TAX EXP	10,240.00
16,361.92	7,775.71	77	UNEMPLOYMENT TAXES	10,240.00
*** 88 MISCELLANEOUS DEPT.				
3,000.00	284.55	7111	FOREST FIRE WAGES	2,000.00
150.00	615.77	7112	FOREST FIRE SUPPLIES	100.00
3,150.00	900.32	88	MISCELLANEOUS DEPT.	2,100.00
*** 97 CAPITOL PROJECTS				
3,000.00	3,000.75	0686	MARLBORO RD IMPROV.	0.00
1,320,000.00	1,167,409.08	0958	LANDFILL CLOSURE	0.00
2,200,000.00	2,000,000.00	0960	BOND FISCAL YR CHANGE	0.00

18 MONTH BUDGET
(JAN 1, 1985 - JUNE 30, 1986)

12 MONTH BUDGET
(JULY 1, 1986 - JUNE 30, 1987)
MAYOR & COUNCIL

AVAILABLE EXPENDITURE DEPT DEPARTMENT NAME

*** 97 CAPITAL PROJECTS cont.

\$ 150,000.00	\$ 150,000.00	0965	ACQUIRE GALLIEN BEACH	\$ 0.00
135,000.00	135,000.00	0966	FIRE TRUCK	0.00
54,000.00	0.00	0968	TINKHAM AVE IMPROV.	0.00
200,000.00	201,685.00	0969	BUY RAILROAD R/W	0.00
0.00	0.00	0961	FIRST YR RD MANGHT	2,500,000.00
0.00	0.00	0962	LANDFILL ENGINEERING	108,500.00
0.00	0.00	0963	LAND ACQUISITION	500,000.00
0.00	0.00	0964	BIRCH STREET BRIDGE	103,500.00
0.00	0.00	0967	MAPPING PROJECTS	200,000.00

4,062,000.00 3,657,094.83 97 CAPITOL PROJECTS 3,412,000.00

\$18,198,584.00 \$17,430,575.88 \$14,725,761.83

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ENCUMBERANCES 54,420.80

(INCLUDES ENCUMBERANCES)

\$14,780,182.63

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**Town of Derry
Revenue - General Fund
(Unaudited)**

18 MONTH BUDGET				12 MONTH BUDGET	
(JAN 1, 1985 - JUNE 30, 1986)				(JULY 1, 1986 - JUNE 30, 1987)	
ANTICIPATED	RECOGNIZED	ACCT NO	ACCOUNT NAME	ANTICIPATED	
\$ 149,610.00	\$ 169,800.00	301	RESIDENT TAX	\$ 0.00	
4,500.00	6,975.06	303	YIELD TAX	1,400.00	
282,000.00	162,375.48	304	INTEREST/DELNQT TAXES	0.00	
3,800.00	4,858.00	305	RESIDENT TAX PENALTIES	3,400.00	
0.00	4,926.15	308	REAL EST ADDED WARRANT	2,900.00	
306,548.00	297,552.12	309	HIGHWAY BLOCK GRANT	215,000.00	
303,624.00	303,624.49	311	STATE SHARED REVENUE	304,000.00	
0.00	0.00	313	GALLIEN'S BEACH ENTRY FEES	5,000.00	
0.00	0.00	314	STATE PROBATION REIMB.	26,000.00	
126,713.00	126,713.00	315	BUSINESS PROFITS - TOWN SHARE	124,000.00	
323.00	323.59	317	RAILROAD TAX	300.00	
9,085.00	11,350.00	318	TITLE FEES	7,500.00	
205,960.00	254,764.00	319	STATE AID WPP PHASE III	288,403.00	
4,600.00	4,967.85	320	BOAT TAX	0.00	
7,500.00	9,543.11	321	COMMERCIAL CODE FEES	6,500.00	
420.00	270.42	322	FEDERAL FOREST LAND	270.00	
150.00	53.04	323	FIGHT FOREST FIRE	100.00	
3,000.00	2,972.50	324	LANDFILL PERMITS	2,000.00	
0.00	454.90	326	OLD AGE ASSISTANCE	0.00	
0.00	15,499.50	327	MATCHING FUNDS	0.00	
0.00	0.00	328	GALLIEN'S BEACH TRUST	16,145.01	
375.00	747.44	329	CIVIL DEFENSE	600.00	
1,900,000.00	2,114,528.50	330	MOTOR VEHICLE PERMITS	1,700,000.00	
12,000.00	15,305.85	331	DOG LICENSES	10,000.00	
105,000.00	132,870.50	332	PERMITS/FILING	120,000.00	
4.00	1,308.00	334	RENT TOWN PROPERTY	1,561.00	
285,000.00	319,235.70	335	EARNED INTEREST	50,000.00	
177,000.00	153,460.80	336	FROM TRUST FUNDS	15,000.00	
5,250.00	5,978.72	337	VITAL RECORDS FEE	4,000.00	
38,000.00	269,404.00	338	CURRENT-USE TAX	75,000.00	
213,500.00	86,023.77	339	AMBULANCE BILLING	65,700.00	
2,250.00	2,491.00	340	MARRIAGE FEES	2,000.00	
8,100.00	11,283.47	341	POLICE FEES/CHARGES	6,500.00	
2,700.00	4,175.00	342	DOG OFFICER REIMBURSEMENT	1,700.00	
12,750.00	28,836.30	343	PLANNING/ZONING	20,000.00	
0.00	0.00	344	HISTORICAL SOCIETY REVENUE	1,500.00	
18,000.00	33,330.00	345	FOREST HILL CEMETARY	20,000.00	
1,200.00	831.70	346	ALEX-CARR PLAYGROUND	500.00	
0.00	9,063.00	347	DISTRICT COURT LEASE	18,126.00	
1,200.00	383.75	348	RECREATION FEES	500.00	
463,971.00	631,514.00	349	WATER REIMB.-BONDS	296,797.50	
272,001.00	284,993.36	350	SEWER REIMB.-BONDS	139,602.00	
24,000.00	22,822.44	351	PUBLIC WELFARE	8,000.00	
150.00	0.00	353	BICYCLE FEES	0.00	
29,500.00	43,119.72	354	OUTSIDE POLICE LABOR	26,000.00	
13,500.00	31,309.00	355	PARKING FINES	15,000.00	
1,500.00	245.55	356	RECYCLING	250.00	
1,800.00	1,075.00	357	DOG FINE FEES	1,200.00	

18 MONTH BUDGET
(JAN 1, 1985 - JUNE 30, 1986)

12 MONTH BUDGET
(JULY 1, 1986 - JUNE 30, 1987)

ANTICIPATED	RECOGNIZED	ACCT NO	ACCOUNT NAME	ANTICIPATED
\$ 23,710.00	\$ 23,710.00	358	STATE REV SHARING/DFD	\$ 23,710.00
750.00	880.18	359	COPY MACHINE - CHARGES	400.00
7,500.00	2,270.36	361	MISC & BAD CHECKS	1,000.00
6,000.00	10,897.14	362	INSURANCE PAYMENT	3,000.00
2,400.00	4,471.07	363	TAX MAP SALES	3,000.00
150.00	382.40	364	CHECK LIST SALES	150.00
64,000.00	64,000.00	371	CAPITAL RESERVE	0.00
306,000.00	385,470.06	372	REVENUE SHARING	56,443.86
800,000.00	800,000.00	373	SURPLUS REDUCE TAXES	600,000.00
2,261,887.00	2,045,573.93	375	INCOME WATER/SEWER	1,773,593.00
75.00	94.40	376	D FIRE DEPT - REVENUE	75.00
8,460.00	10,769.50	377	D FIRE DEPT - REIMB	5,000.00
16,000.00	11,285.60	378	SALE OF TOWN PROPERTY	0.00
8,325.00	15,693.38	379	REIMB. M.V. REPAIRS-WATER	6,000.00
8,325.00	15,693.38	380	REIMB. M.V. REPAIRS-SEWER	6,000.00
24,372.00	29,488.00	381	SALE OF MV DECALS	20,000.00
0.00	104,789.30	382	AMBULANCE REVENUE-TOWNS	139,215.31
0.00	3,885.00	384	HEALTH SERVICE DEPT	2,000.00
1,800.00	1,821.67	385	REIMB. 250TH ANNIVERSARY	0.00
2,000,000.00	2,000,000.00	386	CASH/FY BONDING	0.00
0.00	753.00	387	HOUSING AUTHORITY	1,000.00
54,000.00	0.00	388	BETTERMENT ASSESSMENT	28,000.00
0.00	28,102.50	389	PAYTS IN LIEU DF TAXES REC	0.00
0.00	47,702.85	3183	INT FROM '83 R.E. TAX	0.00
0.00	22,575.70	3184	INT FROM '84 R.E. TAX	0.00
0.00	91,069.69	3185	INT FROM '85 R.E. TAX	0.00
0.00	0.00	3186	INT FROM '86 R.E. TAX	190,000.00
0.00	0.00	3587	RESIDENT TAX REVENUE	165,000.00
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\$10,590,338.00	\$11,302,738.89			\$6,626,041.68
=====	=====			=====

Minutes of the 1985 Town Meeting

The State of New Hampshire

Town of Derry

March 16, 1985
9:00 A.M.

Grinnell School Auditorium
Derry, New Hampshire

RE: Minutes of the 1985 Town Meeting

Present:
Members of the Board of Selectmen
Edward Anderson
Janet Conroy
May Casten
Robert Kling
Richard Buckley

Members of the Budget Committee (Present)
Phyllis Hemeon Katsakiores, Chairman

Ronald J. Hayward, C.S.R., Moderator
Robert P. Leslie, Esquire, Town Counsel
Cecile R. Hoisington, Town Clerk

Court Reporter Samuel S. Gray, C.S.R.

MODERATOR RONALD HAYWARD: It now being five after nine, I would like to call the meeting to order.

(Pledge of Allegiance.)

THE MODERATOR: Before we start considering any of the articles I would just like to have the meeting adopt a couple of the Moderator's rules. Number one, the Moderator will not entertain any motion to reconsider an article after we have passed over and acted on the article and have moved onto the next article.

Also, I will not allow any amendments to amendments on any articles. We will have to dispose of the first amendment before we entertain another amendment. I would entertain a motion to accept those recommendations by the Moderator of this meeting.

Mr. Ferland, would you make a motion to accept those rules?

MR. FERLAND: I make a motion to accept those rules.

THE MODERATOR: Is there a second? Seconded by Mrs. Ives. All those in favor signify by saying, "aye". Opposed? I declare those will be the rules at this meeting.

We have acted on Articles one through eight, and the next article to come before the meeting will be Article 9.

MR. FERLAND: Ladies and gentlemen, as most of you people know I am Roland Ferland and I'm the one who protested the first part of this meeting because there was no people on the ballot, nor was there any ballot for anybody to write their name on. I am very sincere about that and I am very, very concerned because I have yet to see any country in the world try to conquer us, take away our voting rights and for some reason a handful of people in this country believe that they've done it here. I can guarantee you they haven't done it here either. Mr. Moderator, I would like to have my wife read a prepared speech, it's not very long, that was prepared by my lawyers because my wife can read a heck of a lot better than I can as you all know that.

MRS. FERLAND: After protesting officially the lack of election of necessary municipal officers on March 12, 1985, I have retained attorneys to investigate this situation. On the basis of their research and investigation, which included informal telephone discussions with the Assistant Secretary of State, it appears that the entire 1985 Town Meeting is illegal and all votes adopted by the voters, including zoning amendments, are invalid.

On November 6, 1984, the voters adopted a new Charter giving all legislative power to a mayor and town councilors who must, of course, be elected.

While the Charter itself provides that the Charter will not take effect until January 1, 1986, State law, under which it was enacted provides that the Charter will, automatically, take effect immediately - November 6, 1984, for purposes of electing mayor and councilors - and will be completely in effect at the start of the next municipal year. That date was January 1, 1985.

As such we have been operating since January 1, 1985 under the new Charter and the "old" Selectmen have no authority or power and the voters can no longer adopt budgets or pass zoning amendments, and any bond issues are also invalid.

We believe the only legal approach that the voters or anyone can do now is petition the Superior Court to order an immediate election of a mayor or town councilors.

THE MODERATOR: Now we will take up Article 9.

Article 9. By Request of the Trustees of the Derry Public (MacGregor) Library: To see if the Town will vote to appropriate the sum of One Million Six Hundred Thousand and 00/100 (\$1,600,000.00) Dollars, or any other sum, for the expansion and renovation of the Derry Public (MacGregor) Library and for the purchase of equipment of a lasting

character in connection therewith; to determine whether such appropriation shall be raised by borrowing or otherwise; or to take any other action relative thereto.

SELECTMAN CONROY: I move that the sum of \$1,600,000 is appropriated for the expansion and renovation of the Derry Public MacGregor Library and for the purchasing of departmental equipment of a lasting character in connection therewith; that to raise this appropriation the Selectmen are authorized to borrow \$1,600,000 under the Municipal Finance Act; that any income derived for the temporary investment of bond proceeds shall be spent for the project in addition to the foregoing appropriation; and that the Selectmen are authorized to take all other action necessary to carry out this vote.

THE MODERATOR: Is there a second?

SELECTMAN ANDERSON: Second

THE MODERATOR: Seconded by Mr. Anderson.

MR. MARK BRASSARD: Mr. Moderator, my name is Mark Brassard and I wish to make a motion. I move to amend Article 9 ---

THE MODERATOR: Wait. We have a motion on the floor. You might want to amend it.

MR. BRASSARD: I move to amend Article 9 by striking out that paragraph and inserting in its place the following: To see if the Town will vote to authorize a study commission, hereafter called the Derry Public Library Study Commission, so empowered to explore the issue of library expansion and adequate parking for the Town of Derry. Said Commission will be comprised of members, appointed by the Moderator, with the approval of those interest groups -- the Friends of the Library and the Derry Recreation Boosters Club -- deemed to be, for the purpose of this amendment, "pro-library" and "pro-park". It is further established by this amendment that only alternatives to MacGregor Park as a site for library expansion and/or increased parking will be considered by the study commission.

The Derry Public Library Expansion Commission members will meet as often as necessary, without compensation, and present its findings to the Mayor and Council before 16 March 1986.

THE MODERATOR: Is there a second on that motion? Do you second that motion?

MR. EBERT: Yes, I do, Mr. Moderator.

(After discussion the following ensued.)

THE MODERATOR: Is there any further discussion? If not, we will vote on the amendment. All those in favor of the amendment to Article 9 please raise your hand. All those opposed. I'd better take a count on this type of thing.

FROM THE FLOOR: Read the amendment.

THE MODERATOR: The amendment is to see if the Town will vote to authorize a study commission, hereafter called the Derry Public Library Study Commission, so empowered to explore the issue of library expansion and adequate parking for the Town of Derry. Said commission will be comprised of members, appointed by the Moderator, with the approval of those interest groups -- the Friends of the Library and the Derry Recreation Boosters Club -- deemed to be, for the purpose of this amendment, "pro-library" and "pro park". It is further established by this amendment that only alternatives to MacGregor Park as a site for library expansion and/or increased parking will be considered by the study commission.

The Derry Public Library Expansion Commission members will meet as often as necessary, without compensation, and present its findings to the Mayor and Council before 16 March 1986.

MR. BRASSARD: Mr. Moderator, if I believe that the taxpayers of Derry at this point in time could not afford a \$1.6 million addition to the

library, if I believe that the natural beauty of MacGregor Park should be preserved, and if I believe alternative plans for a library could be researched and formulated, would I vote yes on the pending motion?

THE MODERATOR: If you vote yes on this amendment right now what you're going to do, in effect, is not take up Article 9. There will be no discussion of a library today. You will not be voting, you're not going to vote yes on this and then turn around and then think you're going to vote yes on Article 9 to appropriate \$1.6 million. If you pass this amendment for all practical purposes the library is a dead issue. If you vote no on this amendment then we will take up Article 9.

(After discussion the following ensued.)

MR. GAVRISH: I would like to have the library Director get a chance to present her plans with the article or whatever because I think the people should know what has been done, all of the work and efforts, to see whether the plans that are being presented hopefully are worth considering now or whether a commission of some sort should be looked into. They put a lot of time and effort and a lot of money and I think they deserve that chance.

THE MODERATOR: The way we have to run this though is first we have to vote on this and then from there if this is defeated you will hear the presentation, but we have to go by the rules and I was in the middle of a vote here and I think I'd better get back to it. All those in favor of this amendment to Article 9 please raise your hand.

(Whereupon a hand count was taken.)

THE MODERATOR: On the amendment yes - 106 . . . no - 163. I declare the amendment is defeated. We will not take up Article 9.

MR. BISSETT: I would like to speak on Article number 9. I am Tom Bissett from the Trustees for the public library. I would like to make a brief speech describing how we got to where we are.

About a year and a half ago the Trustees started looking at the current and future needs of the library. With the aid of the library staff and the Friends group two different surveys were conducted to determine library usage and requirements. The results were that the library did not meet the requirements of the growing Town of Derry.

The current library was built in 1926 and designed to serve a community of 5,000 people. Derry now exceeds 20,000 and is growing rapidly. The library could not continue to operate in the cramped quarters it currently has. A building of 20,000 square feet would be needed to handle Derry's needs through the year 2000.

The Trustees carefully followed the Town's plans for acquisition of buildings for the police station and the Town Hall. In all cases there would have been insufficient space for a library after dividing the buildings among the other departments. We looked at acquiring land and renovating buildings and at new structures. The most cost effective and appealing alternative was to expand the current building. The library and the park were created as a unit by the MacGregor will. We the Trustees have always viewed the park and the library as complementing functions. The library uses the park just as the park uses the library.

We hired architectural firm of Ingram and Wallace to study the library and the park and to design an addition to the library which kept in mind the function of both the library and the park. The Trustees feel the plans they produced handled this well. Since then, the community has fed back their concerns about the library and the park and we have modified the site plan in response to this.

(Whereupon a presentation was made by Mr. Ingram.)

(After discussion the following ensued.)

MR. CABANA: My name is Glenn Cabana and I would like to put to light the reason why the Budget Committee voted no in not recommending Article 9 and in so doing also offer an amendment to Article 9.

We felt that the parking issue was very important to the library and should also be included in the overall bond issue. We felt that if you are going to put and the Town was serious creating this library addition they should also be serious about including the parking in the overall budget for the project. Therein lies the reason why the Budget Committee voted no on the parking article which we will be taking up shortly.

At this time I would like to offer an amendment, to raise the number by the sum of \$58,500 to include the parking issue in the overall library addition. So, this sum would now read \$1,658,500. I would think it would be in the best judgment of this Town Meeting that should they be serious and want this library that we would further kill the next article that would be coming up addressing this next issue, but this would now make the parking issue a part of the desire to have the library and put this whole discussion to bed. Thank you.

MR. GERRISH: Seconded.

THE MODERATOR: Seconded by Mr. Gerrish we amend Article 9 to include or to change the appropriation to read \$1,658,000. (\$1,658,500.) In effect, what you're doing is adding Article 15 to it and you will be discussing both of them together basically. All those in favor please raise your hand. All those opposed. I can't see. I guess I'm going to have to count it.

(After discussion the following ensued.)

THE MODERATOR: All right. If there is no further discussion I would like to vote. Just relax. We will now vote on the amendment. Now I would like to restate this amendment in case it passes so everybody

knows that we're doing and we will have the language right for when we vote on the bond issue if it's amended.

MR. BRASSARD: Point of order.

THE MODERATOR: Well, Mark, in all fairness, you've spoke a couple of times already, I mean I will take a vote if they want to close discussion because I think --

FROM THE FLOOR: Move the question.

THE MODERATOR: Do you want me to take a vote? I won't have to if he doesn't want me to. Mr. Cabana, I'm going to restate this motion and add your amendment in and as long as you concur with it and the second that will be the official wording of it no matter what I said before. This Article 9 as amended, would read as follows: "The sum of \$1,658,500 is appropriated for the expansion and renovation of the Derry Public MacGregor Library and for the purchasing of departmental equipment of a lasting character in connection therewith; and for the construction of parking facilities, a driveway and a new bandstand; that to raise this appropriation the Selectmen are authorized to borrow \$1,658,500 under the Municipal Finance Act; that any income derived from the temporary investment of bonds proceeds shall be spent for the project in addition to the foregoing appropriation; and that the Selectmen are authorized to take all other action necessary to carry out this vote.

All those in favor of amending Article 9 to read as I just stated, please raise your hand. All those in favor of the amendment please raise your hand. All those opposed. I don't need to count. The amendment is defeated. Is there any further discussion on Article 9?

MR. DAVIS: My name is Ken Davis, a long time Beaver Laker. Listen if you will. Listen to the voice of experience. Most of us here gathered have already decided what we're going to do, which way we're going to vote, whether it be yes or no. For the benefit of those who are still undecided let me make some brief comments.

Now our MacGregor Public Library has given this lucky Town of Derry, and is continuing to do so and always will, give this Town of Derry a special touch of real class. I notice you're nodding your head, good man. Class, C-I-a-s-s, spelled with a great big capital C, and this is something that we need as much of as we can possibly acquire and retain. Therefore, in recognition of the excellence of our thriving MacGregor Library and in recognition and appreciation for the fine people who make it what it is, and I'm referring to our competent librarian and I'm also referring to her capable staff assistants, and I want to include the quality Trustees who by their diligence, devotion, do accomplish their responsibilities.

On summing this all up, and in recognition of all of this and with the timely accomplishments, the impressive merit all wrapped up in this whole situation, I say let us vote yes on Article 9 resoundingly. Let's do it.

(After discussion the following ensued.)

MR. HAGGERTY: Jim Haggerty, and I would just like to say that I appreciate the comments on both sides of the question. I think we've had all the discussion we need to have and I would like to move the question.

THE MODERATOR: I will entertain that motion.

MRS. KATSAKIORES: Second.

THE MODERATOR: The thing is we're not voting on this right at the present moment so don't jump up and run to the back. We have four bond issues to take care of and I will entertain that motion, and then we will set this one aside and we will go to Article 10. When we finish Article 10, 11 and 12 then you will get four ballots and we will vote on all of them at the same time. Okay. It's been moved that we move the question on Article 9, and it was seconded by Margaret Ives. All those in favor please raise your hand. All those opposed. I declare the motion has passed. We will now take up Article 10.

Article 10. To see if the Town will vote to appropriate the sum of One Million Three Hundred and Twenty Thousand (\$1,320,000) Dollars or any other sum, for final closure of the Derry Landfill and making other improvements of a permanent nature at the site; to determine whether such appropriation shall be raised by borrowing or otherwise; or to take any other action relative thereto.

SELECTMAN BUCKLEY: I move that the sum of \$1,320,000 is appropriated for the final closure of the Derry Landfill and other improvements of a permanent nature at the site; and that to raise this appropriation the Selectmen are authorized to borrow \$1,320,000 under the Municipal Finance Act and to take all other action necessary to carry out this vote.

THE MODERATOR: It's been moved by Mr. Buckley that we accept Article 10 as he has just read it. Seconded by Mrs. Casten. Is there any discussion? There's no discussion? You're kidding.

FROM THE FLOOR: What is it going to be used for afterwards? What's the utilization of the land?

THE MODERATOR: I have no idea.

SELECTMAN CONROY: Basically, it can't be built on so the only reason you could use it or you could only use it for green space, probably some recreational type things. Rodney is here someplace, I can imagine he can explain it better than I can.

THE MODERATOR: Is there any further discussion? If somebody isn't going to speak to it we're going to move right on to the next one.

MR. BARTLETT: The use of the landfill after it's closed will be dedicated to recreational use. Once the landfill is closed it can't be used

as Mrs. Conroy indicated. We presently have a layout in the final closure plan for one soccer field and three baseball fields. That still leaves approximately 18 to 19 acres of open space.

(After discussion the following ensued.)

THE MODERATOR: If there is no further discussion we will vote on Article 10 after we discuss 11 and 12. We will move on to Article 11.

Article 11. To see if the Town will vote to appropriate the sum of Two Hundred Thousand and 00/100 (\$200,000.00) Dollars, of any other sum, for the purchase of land located in Derry presently owned by the Boston and Maine Railway; to determine whether such appropriation shall be raised by borrowing or otherwise; or to take any other action relative thereto.

SELECTMAN ANDERSON: I move that the sum of \$200,000 be appropriated for the purchase of land located in Derry presently owned by the Boston and Maine Railway; that to raise this appropriation the Selectmen are authorized to borrow \$200,000 under the Municipal Finance Act; and to take all other action necessary to carry out this vote.

THE MODERATOR: It's been moved by Mr. Anderson that we accept Article 11 as he has just restated it. Seconded by Mr. Hurst. Is there any discussion or questions? I don't believe this. If there is no discussion we will vote on Article 11. Now before we vote on Article 11 we will take up Article 12.

Article 12. To see if the Town will authorize the Selectmen to borrow Two Million Five Hundred Thousand and 00/100 (\$2,500,000.00) Dollars, or any other sum, to defray additional costs that result from the adoption of the current eighteen-month transitional accounting period.

SELECTMAN KLING: I move that the Selectmen be authorized to borrow and I will correct the figure to \$2.2 million to defray additional costs that will result from the adoption of the current 18 month transitional accounting period.

THE MODERATOR: Well, I guess we changed the money.

SELECTMAN KLING: We reduced it from 2.5 to 2.2.

THE MODERATOR: Do you offer that -- Mr. Kling moves that we amend Article 12 to read to authorize the Selectmen -- how did you read this? To have Article 12 read that the Selectmen are authorized to borrow \$2,200,000 to defray additional costs that result from the adoption of the current 18 month transitional accounting period. Is there a second on that amendment?

SELECTMAN CONROY: Seconded.

THE MODERATOR: Seconded by Mrs. Conroy. Any discussion on the amendment? If there is no discussion, all those in favor of amending Article 12 to read as I just stated please raise your hands. All those opposed. I declare Article 12 is now amended. Is there any discussion on Article 12 as amended? If not -- I don't believe this. If not, we will vote on Article 12.

Now this is the procedure. What we are going to do, it will take a couple of minutes to set up. You will go up back and go through the checklist to vote on Articles 9, 10, 11 and 12. You will have three different ballots and, Roger, you will have four ballots. Roger Beliveau is up there some place. What we're going to need is four ballot boxes. It's going to take a few minutes. You might as well relax. We don't have the ballots up there yet. What we're going to need is four different ballot boxes and we have separated them, put a color on them. I don't want anybody voting until I get up there. Okay. The people at the checklists, don't check people in yet. You're going to get four ballots, yes or no ballots. What you're going to have, each one of these articles, they're numbered and each has a different color. Article 9 will say Derry Public Library and a yes vote on this means you're supporting. That you want the expenditure for the library. A no vote you don't. Article 10 reads just Derry Landfill, okay, a yes vote you will be approving the authorization of this amount of money for the closure of the Derry Landfill. Article 11 is the purchase of the B & M Railroad. A yes vote means you're in agreement with Article 11. Article 12 it says 18 month budget. A yes vote you are approving that article as amended. Okay. We will bring up some ballots in a second and it's now 11 o'clock. The polls will be open for at least an hour. We will not take up any other business while that's going on so the polls will be open. Do you think we ought to have lunch? All right. I'm going to suggest that we leave the polls open from, now being 11 o'clock, until 1 o'clock and I would entertain that motion. What I'm suggesting, it's now 11 o'clock, they've got to be open at least to 12. If we open them until 1 people can go to lunch and then we can come back and it will give everybody a chance to have lunch and then come back. We're going to be here until 5 o'clock anyway and probably Monday night and you know how many others. It's been moved by Mrs. Casten that we leave the polls open from 11 o'clock until 1 o'clock and we will not take up any other business during that time. Seconded by Mrs. Katsakiores. All those in favor raise your hand. All those opposed. That will be the procedure. That motion is passed. I will come up now and we will start voting in just a second.

SELECTMAN CONROY: Please remember to come back because we still have a lot of business to be transacted at this last Town Meeting.

(Whereupon the polls were opened at 11 o'clock on Articles 9, 10, 11 and 12.)

(In recess.)

(Reconvened at one o'clock.)

THE MODERATOR: I would like to open the meeting again. I will leave the polls open for a few minutes here, if anybody hasn't voted feel free to do so. We will start on the next article. The next article we will take up, I'm not going to take up Article 13. We will come back to that. I understand that it's tied into, in some degree, with one of the articles we're voting on. So, we will come back to that.

MRS. KATSAKIORES: Mr. Moderator, I move --

THE MODERATOR: Mrs. Katsakiores just moved that we recess the meeting tonight at five o'clock if we're not finished and we will finish whatever article we're on and then recess the meeting and take up the rest of the warrant on Monday night at seven o'clock. Is there a second? Seconded by Mr. True. All those in favor please raise your hand. All those opposed, I declare the motion is passed.

The next article we will take up is 14.

Article 14. To see if the Town will vote to authorize the Selectmen and Treasurer to borrow money in anticipation of taxes.

SELECTMAN CASTEN: I move that we adopt Article 14.

THE MODERATOR: Is there a second?

SELECTMAN CONROY: I'll second it.

THE MODERATOR: Seconded by Mrs. Conroy. Is there any discussion or questions on Article 14? If not, all those in favor of Article 14 please raise your hands. All those opposed. I declare Article 14 has passed.

I'm going to pass over Article 15 at this time seeing that it's related to one of the bond issues. The next article we will take up is Article 16.

Article 16. To see if the Town will appropriate the sum of One Hundred Fifty Thousand and 00/100 (\$150,000.00) Dollars for the acquisition of the land and buildings shown on Lot 45 on Tax Map 5 (Gallien Beach property) providing that such funds may be taken from the funds of the Alexander Eastman Hospital Trust.

What is your pleasure?

SELECTMAN CONROY: I would like to move the article and then I would like to speak to it after it's seconded.

THE MODERATOR: Mrs. Conroy moves to accept Article 16 as read, seconded by Mr. Kling. Discussion?

SELECTMAN CONROY: I'd like to explain this article to you people. When the Parkland Hospital was built some of the land was sold by the Alexander Eastman Foundation to the hospital. The proceeds of that sale came to the town as part of recreation funds. We felt as a Board of Selectmen that it would be appropriate to spend that money for Gallien's Beach as part of the recreational plans since the only reason that, the only way that money can be spent is for recreational land. Gallien's Beach happens to be available at this point in time and we made an offer and it was accepted tentative to the vote of Town Meeting. This does not involve any tax money at this point in time. It's just buying the property. There are funds in the budget to take care of policing the property and lifeguards and that type of thing and Gerry Cox, is Gerry here? Apparently he's not. Gerry has the plans about what he's going to do with the property. I know there is about 499 feet of waterfront property. There are three structures presently there and the estimated acreage is about two and a half to three acres. I will try to answer any questions that you put to me -- oh, here comes Gerry now. If he would just step up to the microphone he can explain it better than I can what he has for plans and how he proposes to use the park.

MRS. KATSAKIORES: I would like to make an amendment to that, please. "Providing that such funds may be taken from the funds," I would like to change the word "may" to "shall".

SELECTMAN CASTEN: I second that.

THE MODERATOR: Mrs. Katsakiores wishes to amend Article 16 by striking the word "may", and inserting the word "shall". Seconded by Mrs. Casten. Is there any discussion?

SELECTMAN CONROY: I would like to speak to the amendment. The beach won't be bought unless we have the money from the trust funds.

MRS. KATSAKIORES: I'd just like to lock it in, Janet, to make sure the Townspeople will not end up responsible for the \$150,000 to buy the beach. If we can get that money from the Alexander Eastman fund I say, fine, do it, but I don't want to have the Town left in the situation that we may be faced with paying this so I think by deleting the word "May" and putting in "shall", the Town doesn't have any liability in buying it.

SELECTMAN CONROY: Okay.

THE MODERATOR: Okay. If there is no further discussion all those in favor of amending Article 16 so that it will read: To see if the Town will appropriate the sum of One Hundred Fifty Thousand and 00/100 (\$150,000.00) Dollars for the acquisition of the land and buildings shown on Lot 45 on Tax Map 5 (Gallien Beach property) providing that such funds shall be taken from the funds of the Alexander Eastman Hospital Trust. All those in favor please raise your hand. All those opposed. I declare the amendment has passed. Is there any discussion on Article 16?

MR. COX: Mr. Moderator, the State organization responsible for telling us what we have to have for a public bathing beach is the Water Supply Board, and they are only interested in two things, safety and sanitation. So, what we're going to need there primarily are chemical toilets which will satisfy their need for sanitation, lifeguards and some kind of lifeline, a rope with buoys on it to designate the area where the swimmers will be and the boats will not be. Primarily, that is all that's

required by the State. The Town hopes to be able to operate that for Derry residents only, and we will operate it similar as we operate the ski area with family season passes and a daily admission type of charge for Derry residents only, and after we have operated it for a while we will know a little better whether we're going to dispose of the buildings down there, if we're going to keep them or not, how many parking spaces we will be able to have in there. At the moment we hope to have some kind of picnic area. Some kind of concession area and the rest will be sand and sun and hopefully a lot of people. We just can't tell until we operate it for a while exactly how many people we're going to have to set as a full-up kind of basis, but I am sure that once we can determine how many parking spaces, how many square feet of water the Pollution Board or Water Supply Board says we have to have per bather will help us determine how many people we can have in there at any one time. We plan to operate it during the day from 9 or 10 o'clock in the morning until dusk so we will be open about 10 or 12 hours a day, seven days a week, and we have budgeted for the personnel to handle that kind of activity both on the waterfront and at the gate.

THE MODERATOR: Is there any further discussion?

(After discussion the following ensued.)

THE MODERATOR: Is there any further discussion? If not, all those in favor of Article 16 please raise your hand as amended. All those opposed. I declare Article 16 has passed. Is there anyone else in the hall at this time who wishes to vote on the bond issues. If not, I will entertain a motion to close the polls. It's been moved by Mr. Anderson that we close the polls, seconded by Mr. True. All those in favor please raise your hand. All those opposed. I declare the polls are closed. Would you bring all the ballot boxes up here, please.

(Whereupon the polls were closed on Articles 9, 10, 11 and 12 at 1:10 p.m.)

THE MODERATOR: The next article we will take up is Article 17.

Article 17. To see if the Town will vote to appropriate the sum of One Hundred Thirty-Five Thousand and 00/100 (\$135,000.00) Dollars for the purchase of a fire truck, and to raise such sum of money by (a) appropriating the sum of Sixty-Four Thousand and 00/100 (\$64,000.00) Dollars from the Capital Reserve Fund established for financing Fire Department vehicles, and (b) to raise the sum of Seventy-One Thousand and 00/100 (\$71,000.00) Dollars by taxes.

SELECTMAN KLING: I wish to move the article as printed.

SELECTMAN ANDERSON: Seconded.

THE MODERATOR: Mr. Kling moves we accept Article 17 as printed, seconded by Mr. Anderson. Any questions or discussion?

SELECTMAN KLING: Just for the general knowledge of the people, last year's Town Meeting voted to appropriate \$64,000 for the purchase of a fire truck at last year's meeting. It was thought that we would put half in last year and the other half in this year. So, the \$64,000 was appropriated last year and put into a Capital Reserve Fund for the purchase of a fire truck, and this year we are coming back and asking for the other half of the money and the price since last year has gone up slightly. That's where the difference in asking for 71 this year and 64 last year, that will be the appropriate price for the purchase of the new fire truck.

THE MODERATOR: Is there any further discussion?

(After discussion the following ensued.)

CHIEF COTE: I would like to address Mr. Gerrish's comments first. As I remember correctly, I believe I said to the Budget Committee at the time that it takes about 4450 to 4500 gallons to adequately meet the standards of the MPA as we use them today. I said at the moment with what I have with a 25 year old truck I can do about 41 and a half, 4200. No, we do not meet, have adequate pumping capacity. That is not so.

As far as Mr. True goes, I've heard that before. He walked in a little late at one meeting where I just got done verbally explaining to the Budget Committee that I had done in fact what I was charged to do. He came in a little late and obviously didn't hear that so I was told that I didn't do my job and therefore you won't have a truck.

What I would like to do, Mr. True, is just read what I did do. On January 20 of 1984 at a Budget Committee we agreed, and I believe it was asked of me to wait, to do a survey, we will give you \$3,000. Next year we will go with the other half of the truck. On March 17th, the Town Meeting, they approved one half of the truck, \$64,000. On May 7th I requested the Selectmen to contact I.S.O. to see what we could do. On May 8th the Selectmen voted to have the I.S.O. survey done. Jim Cote would be the liaison. On May 14th a letter was sent to I.S.O. with the official request. On May 29th we received confirmation. I.S.O. requested certain data. June 28th I sent all the data requested. On July 18th I.S.O. received the data and informed the Town they would do the survey as soon as personnel were available. In July I.S.O. was in Bedford. In August they did the Town of Auburn. I met with Mr. Coleman on October 15th. That's the first time I saw anybody from I.S.O. They stayed all week. We surveyed the Town. They wanted to see areas and I spent all week with them. December 4th was the next time I saw him and we spent all day checking the apparatus and visiting the different stations. We spent all day on screening the records of the men. We have to meet certain criteria. On December 13th we spent all day reviewing the vehicle records. I was then told that he would do the pump test and the hydrant test when the weather was warmer. That was

December 13th. In January I missed two Budget Committee meetings. I happened to be out sick and the question came up and obviously nobody could answer it. I wasn't there. February 14th I went to the Budget Committee meeting and I was told that I did not do the survey. I did not have the results and therefore they would not pass the \$71,000 or the other half of the new truck which was promised last January. I explained they did the survey and it wasn't ready. On March 12th, last Tuesday, Mr. Coleman came back and finally did the hydrant test. As of today I'm still waiting for him to do the pump test. So, I told you February 14th that I still didn't have the results. I did do what I said I would do and those are the dates I did it. So, I don't think that's appropriate.

(After discussion the following ensued.)

MR. ROGERS: I would like to offer an amendment and I've got to think of it as I'm going to say it, but the amendment would read, "To amend the article that if the I.S.O. survey results, once received indicate that the pumper should be purchased, then we will purchase it. If that is not indicated by the survey the \$135,000 can remain in the Capital Reserve Fund."

THE MODERATOR: Is there a second on that motion? Seconded by Mr. Bonner.

(After discussion the following ensued.)

THE MODERATOR: Any further discussion? If not, I would like to vote. We're on the amendment. Now the amendment, if I understand it, is that we would be amending this so that whatever I.S.O., whatever they say we will do I guess. Basically is that your amendment?

MR. ROGERS: Essentially.

THE MODERATOR: If we defeat that or pass that then we will go I onto the next step. All those in favor of wanting to do what I.S.O. tells us raise your hand. I can read the amendment. Amend the article to read, "Should the I.S.O. survey indicate the need for a new fire truck \$135,000 purchase should be made. Should the results indicate that it is not needed the funds would remain in the Capital Reserve Fund." That's the amendment to that article.

(After discussion the following ensued.)

THE MODERATOR: We're in the middle of a vote here and we're going to vote on it. If you defeat the amendment you're back to where you were on the article and we will vote on the article the way it was. All those in favor of the amendment please raise your hand. All those opposed. I declare the amendment is defeated. Now we will vote on Article 17 as printed. All those in favor of Article 17 please raise your hand. All those opposed. I declare Article 17 has passed.

On Articles 9, 10, 11 and 12, on Article 9, the library, yes - 320 ... no - 209. I declare Article 9 has failed. These all require two-thirds vote.

Article 10, for the dump, for the landfill closure, yes - 461 ... no - 60. I declare Article 10 has passed.

Article 11 for the railroad land down there, yes - 408 ... no - 116. I declare Article 11 has passed.

Article 12, yes - 426 ... no - 93. I declare Article 12 has passed.

The library figures were yes - 320 ... no - 209. It would have taken 418 to pass it with 109 no's.

Now I would like to take up Article 13.

Article 13. To see if the Town will vote to approve the Derry Railroad Corridor Redevelopment Plan (The "Redevelopment Plan"), a copy of which is posted with the warrant and is available at the town offices during normal business hours. The Redevelopment Plan is intended to qualify as a "redevelopment plan" under RSA 205:4 and to encompass activities qualifying as a "redevelopment project" under RSA 205:2. In furtherance of the purposes set forth in the Redevelopment Plan, the Town's governing body (i.e., the Board of Selectmen through December 31, 1985 and the Town Council from and after January 1, 1986) is authorized (a) to execute and deliver all such instruments, documents, and agreements as the governing body may deem necessary or desirable; (b) to apply for and accept federal and/or state financial assistance to implement the Redevelopment Plan; (c) to modify the Redevelopment Plan from time to time; (d) to take action relative thereto; and (e) to delegate to the Derry Housing Authority (also known as the Derry Housing and Redevelopment Authority) from time to time any of the rights, powers, privileges, and authorities to be exercised by the Town's governing body hereunder or under the Redevelopment Plan (excepting only the governing body's authority to modify the Redevelopment Plan). The Derry Housing Authority is authorized to exercise all the rights, powers, privileges, and authorities afforded to the Derry Housing Authority under RSA Chapters 203 and 205, and/or delegated to it by the Town's governing body, in furtherance of the purposes set forth in the Redevelopment Plan.

What is your pleasure?

SELECTMAN ANDERSON: I move Article 13 and I would ask Mr. Brown of the Derry Housing Authority to speak on it after it's been seconded.

THE MODERATOR: Mr. Anderson moves to accept Article 13 as printed. Seconded by Mr. Bob Gorham.

MR. BROWN: My name is John Brown. I am the Director of the Housing Authority. With the passage of Article 11, which is the acquisition of the railroad, it sort of sets up the situation then for developing that railroad property. The Town will be purchasing the railroad from the Windham line all the way through North High Street in Derry. Now

most of that is just a railroad corridor, and for development, for development purposes it has very little value, but in the downtown area just north of Broadway and on both sides of Main Street there is about four acres of railroad land. Most people would recognize that as railroad land since it shoots through with streets and public parking. However, the Town has now acquired it and it can now be allocated in a very definite way, what should be used for public space and what should be used for potential development, and what we're planning is to simply rebuild Manning Street. Right now it has limited water, sewer and storm sewer. That will have to be done if we're going to have any kind of commercial development up here. The Town is in fact planning to extend the water line and storm sewer lines there in any case.

The other element which is quite important is the extension of Pearl Street which currently goes this way onto Manning Street. To cross what is now a privately owned portion across the railroad tracks and tie into Martin Street. This would allow traffic to flow across the tracks without going back onto Broadway. Once the Town has allocated parcels that it needs for public parking and the roads it can then sell the balance of the parcels for commercial development.

Now we had a study done last year and this plan is a result of that study. Our consultants were convinced that there is substantial potential for more commercial development downtown. Primarily in diversified retail space so what we would be doing is parceling out several parcels, one, two, three, four, commercial developments. Whether they're retail or office space will somewhat depend on what the market will take.

In addition to that properties on the other side of the railroad tracks, that is the west side of the railroad tracks could be sold to abutters for expansion. Derry Feed, Benson Hardware, whoever might develop this property here (indicating) all of them quite frankly have partially built on railroad property now and those property lines will have to be straightened out so this will allow for a very substantial amount of development over the next several years. We would guess certainly a million dollars would not be unusual. That would bring it in the neighborhood of \$40,000 in additional taxes.

In addition to that, my guess is the Town will get about half of that \$200,000 back when it sells the parcels for private development. It's a fairly simple plan. It's very small in scope and scale and the plan also deals with this area. It does not extend the authority of the Housing Authority or the Town beyond this very specific area.

THE MODERATOR: Any questions?

(After discussion the following ensued.)

THE MODERATOR: Any further questions? If not, all those in favor of Article 13 please raise your hand. All those opposed. I declare Article 13 has passed.

Article 15. To see if the Town will appropriate the sum of Fifty Eight Thousand Five Hundred (\$58,500) Dollars for the purpose of constructing parking facilities, a driveway and a new bandstand at the site of the Derry Public (MacGregor) Library; to determine whether such appropriation shall be raised by borrowing or otherwise; or to take any other action relative thereto.

SELECTMAN CONROY: I move to postpone it indefinitely because the library didn't pass.

THE MODERATOR: Mrs. Conroy moves to postpone indefinitely. Seconded by Mr. Kling. All those in favor please raise your hand. All those opposed. I declare Article 15 postponed indefinitely.

Article 18. To see if the Town will vote to accept Tinkham Avenue and to raise and appropriate the sum of Fifty-Four Thousand and 00/100 (\$54,000.00) Dollars for the purpose of installing drainage, grading and surfacing this roadway; to determine whether such appropriation shall be raised by borrowing or otherwise; or to take any other action relative thereto.

SELECTMAN CASTEN: Mr. Moderator, I move to accept this article as printed and I will speak on it afterwards.

THE MODERATOR: Moved by Mrs. Casten to accept Article 18 as printed. Is there a second?

MR. BUCKLEY: Seconded.

THE MODERATOR: Seconded by Mr. Buckley.

SELECTMAN CASTEN: This is the Tinkham Avenue where we have commercial and industrial complexes. They are all clean industrial complexes and industrial. Many towns give tax breaks and such to businesses to locate here. We have businesses here which helps broaden our tax base. I don't think there is one of these people that own the businesses on Tinkham Avenue who live here so certainly they don't contribute to our school population or anything else. They do contribute to our tax base. We are raising monies here and certainly the business and industry community contribute considerably to our tax base.

Now to appropriate simply \$54,000 to resurface that where some of the trucks, those large ones fall into the holes out there. It's a small thing to do to keep business here. If you will remember one of those businesses, the last one which is the largest building, probably 75,000 square feet, Sanders and Associates was in that building. The Town would give them nothing and they left. We have had many businesses leave town. Let's keep the ones that we have and I surely hope you will vote this small sum of money and it is a small sum to keep businesses to broaden our tax base. Thank you.

(After discussion the following ensued.)

REPRESENTATIVE BANGS: Gerry Bangs. Thank you, Mr. Moderator. My name is Gerry Bangs. I would like to make an amendment to Article 18. The amendment would read, "That this sum be appropriated only if the owners of the property deed the property, the so-called road, to the Town of Derry."

SELECTMAN ANDERSON: I will second that.

MR. TOMPKINS: I would say it's an inappropriate amendment because it makes an appropriation contingent upon somebody doing something that can't be until after the meeting adjourns.

THE MODERATOR: There's a question on whether or not we can do that because it's depending on something that you won't know until after the meeting is over.

REPRESENTATIVE BANGS: Mr. Moderator, if the person does not, who owns the road does not deed the road to the Town then the money that would be appropriated would be just in the General Fund.

SELECTMAN CASTEN: It will go to reduce taxes.

REPRESENTATIVE BANGS: That's right, yes.

SELECTMAN CASTEN: So it's a win proposition. It's a no-lose proposition, that's what I'm saying.

THE MODERATOR: Is there a second to that amendment? Seconded by Mrs. Aranda.

(After discussion the following ensued.)

THE MODERATOR: Legal opinion has been requested.

MR. LESLIE: I was afraid someone was going to do that to me. It's kind of a complicated issue. As the article is worded and printed in the warrant it assumes, as I read it, to see if the Town will vote to accept Tinkham Avenue. It assumes there has been a dedication of Tinkham Avenue as a public way. Dedications of highways in New Hampshire can happen in a lot of ways and I really can't give you the answer to whether or not Tinkham Avenue as such has been dedicated.

In addition, a dedication can also occur when a plan has been approved by the Planning Board showing a street and that plan has been recorded in the Registry of Deeds, and the street is then put in. That act in and of itself constitutes a dedication, whether the owner realizes it or not. I don't know the status of Tinkham Avenue from that point of view, whether there is such a plan recorded in the Rockingham Registry of Deeds. If there is it is conceivable that the Town simply has to vote to accept it and regardless of how the owner may feel about it, the Town would then own the way shown on the plan as Tinkham Avenue.

The amendment, the way it has been offered, obviously would clarify it to the extent that it requires the owner to deed the property before the funds could be expended. I don't know if that answers your question satisfactorily.

(After discussion the following ensued.)

THE MODERATOR: Okay. I said before we were going to vote on this Article as amended. What I meant to say we're going to vote on the amendment. That's what we're going to do right now before we do anything else. All those in favor of the amendment to Article 18 please raise your hand. All those opposed. I declare that the amendment is defeated. Now we're back on Article 18.

MR. TOMPKINS: Mr. Moderator, I would like to offer an amendment to the article so that if in fact it should pass the Town at large is somewhat protected by this. I would like to amend the article to add the sentence which starts, "That the cost of the repair of the road will be assessed back to the abutters on a per front foot basis."

THE MODERATOR: On a per foot basis?

MR. TOMPKINS: Per front foot basis.

THE MODERATOR: Is there a second to that?

MRS. DOYLE: Second.

THE MODERATOR: It's been moved by Mr. Tompkins, seconded by Sheila Doyle. Is there any discussion on the amendment?

(After discussion the following ensued.)

MR. TOMPKINS: Now, I would like to speak to the amendment, not to the article since that's what we would be addressing at this time. Essentially, the good that is going to be transacted by this article, should it pass, would be to those businesses that are there. This property is one that is going to be improved and the common practice in municipalities when you improve somebody's property by fixing the road by putting in water mains or running new sewer lines you assess those individuals whose property is improved. I don't think there is anybody who works or owns property there who will say that the fixing of this road would not improve their property. It will improve the sale value of it and I don't feel that the Town of Derry and the taxpayers should be in the business of making improvements to people's property and not gaining anything from it. It's been my position when I was on the Planning Board and it's yours, Ron, as a matter of fact when you pushed through the sub-division change to make all roads in the Town public ways owned by the Town of Derry. Now not doing that gives us this kind of situation where when people build private roads they build them to less than Town specifications and because of this quirk and the fact of this arrangement in a community if you don't assess them in three years you own it anyway and you end up with a piece of property that is not to standard. That is the standard of what the road should be and that is a dangerous thing for towns. Presently, sub-divisions, as I understand them anyway, allow for private roads again which I think is a disaster. That's another matter that should be taken up in another forum, but this is the kind of thing that the

Town can get hooked for and the hook is set deep and causes thousands and I think if we're going to improve somebody's property those individuals whose property is improved should foot the cost.

MRS. KATSAKIORES: I think there has been enough discussion. I would like to make the question.

THE MODERATOR: The question has been moved. All those in favor please raise your hand. All those opposed. Okay. We're moving the question on the amendment. Relax. If somebody said something else that's what we're doing. Okay. We're going to vote on the amendment, which would add to Article 18 that the cost of repairs of the road will be assessed back to the abutters on a per front foot basis. All those in favor please raise your hand. All those opposed. I declare the amendment has passed. We will now vote on Article 18 as amended. Article 18 now as amended will read as follows: "To see if the Town will vote to accept Tinkham Avenue and to raise and appropriate the sum of \$54,000 for the purpose of installing drainage, grading and surfacing this roadway; the cost of repairs of the road will be assessed back to the abutters on a per front foot basis." The last two lines of the original article will now not be in there. All those in favor please --

MRS. TEMPEST: I would like to amend the article that the Town would vote to raise the sum of \$27,000 to show good faith and the other 27 will be assessed back to the businesses.

THE MODERATOR: Here we go again. Okay. I will try it one more time. It has been moved by Jeanne Tempest that we have the article read to see if the Town will vote to accept Tinkham Avenue and raise and appropriate the sum of \$54,000 for the purpose of installing drainage, grading and surfacing this roadway; that \$27,000, \$27,000 of this repair of the road will be assessed back to the abutters on a per front foot basis. Seconded by Mr. Anderson. It's obvious that 27 is going to the abutters, the other 27 is going to be by taxes. All those in favor of the amendment please raise your hand. All those opposed. I declare the amendment is defeated. Now we will vote on Article 18 as printed -- I mean as amended. Do I have to go through this again? I might as well. To see if the Town will vote to accept Tinkham Avenue and to raise and appropriate the sum of \$54,000 for the purpose of installing drainage, grading and surfacing this roadway; the cost of the repairs of the road will be assessed back to the abutters on a per front foot basis. All those in favor please raise your hand. All those opposed. I declare the article is defeated. That's it. Do you want a count? All right. I will take a show of hands on Article 18 as amended. All those in favor of Article 18 as amended please raise your hand.

(Whereupon a hand count was taken.)

THE MODERATOR: Article 18 as amended, yes - 122 ... no - 86. I declare Article 18 as amended has passed. Now does anybody have any question on what you just did? Why didn't you ask me? What we just voted on was Article 18 as amended. What you have right now is you're going to appropriate \$54,000 and you're going to charge, you're going to assess the people that own the buildings there that \$54,000, and it will show on their tax bills.

MR. TOMPKINS: The Town Meeting has directed the Town Father, when they do this work, to assess the cost of it back to the individuals who own the property. The way that is commonly done is you present them with a bill for that and if they don't pay it you put a lien on their property.

THE MODERATOR: Does everybody understand that? Unless I get a bunch of people standing up right now telling me they didn't know what they were doing we're going to move on. We're not going to debate this thing. I didn't question it. Somebody else did up here. Now if there is nobody here that doesn't understand what they did, and I expect to see 30 or 40 people stand up, we're going to move on.

MRS. SUSAN MAST: As I understand what we just did, we are going to fix this road despite the fact that you said that the owners of the businesses said they did not want to put a cent into it? We are going to fix it and we are going to charge them this amount of money for the repairs on a private road?

THE MODERATOR: Right. Once they get, get it decided to the Town.

MRS. MAST: I didn't understand that to be part of it. It seems to me that was dropped. It seems to me we're going to fix their road and charge them for it despite the fact that they said they didn't want it.

THE MODERATOR: We can't fix the road unless it's decided to the Town because right now it's private.

SELECTMAN BUCKLEY: No, first of all I think we're going to have to talk to the businesses on Tinkham Avenue and maybe they don't want us to fix the road for \$54,000. Maybe they'd rather do it themselves and they can find a better way to do it.

THE MODERATOR: Okay. So we know where we stand.

Article 19. (By Petition) To see if the Town will vote to raise and appropriate the sum of Seventy-Six Thousand and 00/100 (\$76,000.00) Dollars for the purpose of installing drainage, grading, and surfacing Beacon Hill Road.

THE MODERATOR: What is your pleasure? Is there any petitioner here that wishes to move we accept this thing? Do I have a motion to accept Article 19?

SELECTMAN CASTEN: If any of the petitioners are here they should vote to accept that.

THE MODERATOR: Don't worry about that. Anybody here that wants to move to accept this thing?

MR. MACGREGOR: I just want to know if that is already a Town improved road? Is it a Town road?

SELECTMAN CONROY: Yes, it's a Town road.

THE MODERATOR: What I need is a motion. Nobody here to make a motion to accept this?

MR. HAGGERTY: I'd like to ask a question.

THE MODERATOR: Not unless we get a motion to accept this and a second. We're not going to take it up and we're going to go right on our way. Okay. Mrs. Katsakiores moves we indefinitely postpone Article 19. Seconded by Mr. Gerrish. All those in favor raise your hand. All those opposed. I declare Article 19 is indefinitely postponed.

Article 20. To see if the Town will vote to appropriate the sum of Three Hundred Seventy Thousand and 00/100 (\$370,000.00) Dollars to apply towards the police salaries account, and to authorize the withdrawal of such sum of money from the Federal Revenue Sharing Fund.

SELECTMAN ANDERSON: I move Article 20.

SELECTMAN CONROY: Seconded.

THE MODERATOR: Mr. Anderson moves to accept Article 20 as printed, seconded by Mrs. Conroy. Any discussion?

FROM THE FLOOR: Is this for the total salaries or is this for a raise in salaries?

SELECTMAN ANDERSON: At the request of the Budget Committee they asked that the monies from Revenue Sharing be placed there to defray some of the costs of the police payroll which we have done. This is not the complete police payroll. It goes towards the police. It will reduce it by \$370,000.

THE MODERATOR: If there is no further discussion, all those in favor of Article 20, please raise your hand. All those opposed. I declare Article 20 has passed.

Article 21. To see if the Town will vote to raise and appropriate the sum of One and 00/100 (\$1.00) Dollar, such sum representing the Town's cost in funding increased economic benefits under the 1985 collective bargaining agreement with the union representing the Police Officers (Non-Supervisory) in the Derry Police Department.

SELECTMAN KLING: I move to accept this article with an amendment.

THE MODERATOR: First, let's get it on the floor. Mr. Kling moves to accept Article 21 as printed, seconded by Mr. Anderson.

SELECTMAN KLING: The amended figure on this article should be \$83,896. This represents the budget until June 30 of 1986.

SELECTMAN ANDERSON: Seconded.

THE MODERATOR: Any questions or discussion on the amendment? If not, all those in favor of amending Article 21 to read "To see if the Town will vote to raise and appropriate the sum of \$83,896.00, such sum representing the Town's cost in funding increase economic benefits under the 1985 collective bargaining agreement with the union representing the police officers (non-supervisory) in the Derry Police Department". Please raise your hand. All those opposed. I declare the amendment to Article 21 has passed. We will now vote on Article 21 as amended. All those in favor of Article 21 as amended please raise your hand. All those opposed. I declare Article 21 as amended has passed.

Article 22. To see if the Town will vote to raise and appropriate the sum of One and 00/100 (\$1.00) Dollar, such sum representing the Town's cost in funding increased economic benefits under the 1985 collective bargaining agreement with the association representing Supervisory Officers in the Derry Police Department.

SELECTMAN CONROY: So moved.

SELECTMAN KLING: Seconded.

THE MODERATOR: Mrs. Conroy moves Article 22 as printed, seconded by Mr. Kling.

SELECTMAN CONROY: I would like to amend Article 22 to read, "To see if the Town will vote to raise and appropriate the sum of \$14,319, such sum representing the Town's cost in funding increase economic benefits under the 1985 collective bargaining agreement with the association representing Supervisory Officers in the Derry Police Department."

SELECTMAN ANDERSON: Seconded.

THE MODERATOR: Moved by Mrs. Conroy that we amend the amount in Article 22 to read \$14,319. Seconded by Mr. Anderson. If there is no discussion, all those in favor of amending Article 22 please raise your hand. All those opposed. I declare the amendment to Article 22 has passed. Now we will vote on Article 22 as amended. Do you want me to dispense with the reading? We just went through it. Article 22 as amended. All those in favor please raise your hand. All those opposed. I declare Article 22 has passed.

Article 23. To see if the Town will vote to raise and appropriate the sum of One and 00/100 (\$1.00) Dollar, such sum representing the Town's cost in funding increased economic benefits under the 1985 collective bargaining agreement with the association representing the Administrative Support Staff Unit.

SELECTMAN CASTEN: Mr. Moderator, I would like to move to accept this article and I would like to amend it afterwards.

THE MODERATOR: You want to move to accept Article 23 as printed, seconded by Mr. Kling.

SELECTMAN CASTEN: I would like to amend the article instead or reading the whole thing to insert \$12,295 in place of the \$1.00.

SELECTMAN CONROY: Seconded.

THE MODERATOR: Mrs. Casten moves we amend the amount in Article 23 to read \$12,295. Seconded by Mrs. Conroy. Any discussion? If not, all those in favor of the amendment to Article 23 please raise your hand. All those opposed. I declare the amendment has passed. Now we will vote on Article 23 as amended. All those in favor please raise your hand. All those opposed. I declare Article 23 as amended has passed.

Article 24. To see if the Town will vote to raise and appropriate the sum of One and 00/100 (\$1.00) Dollar, such sum representing the Town's cost in funding increased economic benefits under the 1984 and 1985 collective bargaining agreements with the association representing the Employees of the Department of Public Works.

SELECTMAN BUCKLEY: I move the article.

THE MODERATOR: Mr. Buckley moves to accept Article 24 as printed, seconded by Mr. Kling.

SELECTMAN BUCKLEY: I would like to amend the article to read in place of \$1.00 the figure of \$44,398.

SELECTMAN CONROY: Seconded.

THE MODERATOR: It's been moved by Mr. Buckley, seconded by Mrs. Conroy that we amend the figure in Article 24 to read \$44,398. Is there any discussion? If not, all those in favor of amending Article 24 to that figure please raise your hand. All those opposed. I declare the amendment has passed. Now we will vote on Article 24 as amended. All those in favor please raise your hand. All those opposed. I declare Article 24 as amended has passed.

Article 25. To see if the Town will vote to raise and appropriate the sum of One and 00/100 (\$1.00) Dollar, such sum representing the Town's cost in funding increased economic benefits under the 1985 collective bargaining agreement with the association representing Fire Department Employees contract.

SELECTMAN ANDERSON: Mr. Moderator, I move Article 25 as printed.

THE MODERATOR: Mr. Anderson moves we accept Article 25 as printed, seconded by Mr. Kling. Is there any discussion? If not, all those in favor of Article 25 please raise your hand. All those opposed. I declare Article 25 has passed as printed.

Article 26. To raise such sums of money as may be necessary to defray the operational expenses of the Town for the forthcoming year and to make appropriations of the same.

SELECTMAN KLING: I move we accept Article 26 as printed.

SELECTMAN CONROY: Seconded.

THE MODERATOR: Moved by Mr. Kling, seconded by Mrs. Conroy that we accept Article 26 as printed. Discussion?

SELECTMAN KLING: I would like to amend the figure, please. I have to insert a figure in there. I would like to check with Sheila Doyle as to whether I have the, to make sure I have the figure correct. This is the bottom line of the budget.

THE MODERATOR: We don't have any more money articles. We always go through every year getting the right figure to make sure it's all set, to plug in the right figure. Why don't we give the stenographer a break for ten minutes to rest his fingers and then we will come back and hit it.

(Brief recess at three o'clock.)
(Reconvened at 3:20 p.m.)

THE MODERATOR: Let's get going again. On Article 26 Mr. Kling wishes, Mr. Kling moves to amend Article 26 to read, "To raise \$18,073,032 to defray the operational expenses of the Town for the forthcoming year and to make appropriations of the same. Seconded by Mr. Anderson.

MRS. NUTTER: I want to amend that figure to read \$18,700--

THE MODERATOR: You mean 18 million?

MRS. NUTTER: \$18,736,032.

THE MODERATOR: You don't mean that either. You want --

MRS. NUTTER: I want to increase it by \$6,000.

SELECTMAN ANDERSON: Debbie, you want to amend it by 5,500 because we already put 500 in your budget so you only need an additional 5,500. You don't need 6,000.

MRS. NUTTER: This amendment is to increase the Conservation Commission budget by \$5,500 and it will be used in an ongoing effort to protect the water quality in Derry by measuring and monitoring local water resources and identifying common critical pollutants. Through this monitoring a decline in water quality can be detected earlier before any serious problems need taking care of.

THE MODERATOR: I don't mean to interrupt you. I should get this thing on the floor.

SELECTMAN CONROY: I will second it.

THE MODERATOR: Mrs. Nutter has moved that we amend Article 26, amend the figure to now read \$18,078,532. That is an increase of \$5,500. Seconded by Mrs. Conroy.

MRS. NUTTER: This is a cooperative effort between the Conservation Commission, the Beaver Lake Association and the Water Research Center at the University of New Hampshire, and I think you will agree that it is even more important considering our plans with Gallien's Beach.

(After discussion the following ensued.)

THE MODERATOR: If there is no further discussion, all those in favor of amending Article 26 to read to raise \$18,078,532 to defray the operational expenses of the Town for the forthcoming year and to make appropriations of the same please raise your hand. All those opposed. I declare the amendment has passed. Now we will vote on Article 26.

MR. BISSETTE: Could I ask a question, please?

THE MODERATOR: Yes.

MR. BISSETTE: On this Article is this based on the bottom line of our current budget?

THE MODERATOR: That is the bottom line of the current budget.

MR. BISSETTS: So if we want to make an amendment to increase the amount we have to put it in this article before the budget comes in?

THE MODERATOR: That includes right now what you have, the Selectman's Budget and for all the different departments plus any warrant articles we voted on today. That's your running total. This is what, so far, this is what the Town spent today. If you want to increase something in there this is the time to do it.

MR. BISSETTE: Okay. I would like to then amend this article to add an additional \$20,000 to the amount here, such that the library can amend its budget to put in for a study of a feasible place to build a library and hire an architectural firm to set up a set of plans for an addition to the library or for a new set of plans for a library, bet it an addition or completely separate construction or renovation.

SELECTMAN CONROY: I'll second it.

THE MODERATOR: Okay. Is there any discussion?

(After discussion the following ensued.)

THE MODERATOR: Is there any further discussion?

SELECTMAN CASTEN: I would like to know how Mr. Bisette, how you arrived at the \$20,000 figure. What did you use as a rule?

MR. BISSETTE: Okay. I arrived at this figure while Mr. Ingram and Mr. Wallace were still here. We asked them to give us an estimate as to how much it would cost to make a set of plans for a library. Now what's going to happen, because this is our last Town Meeting, we have a year and a half essentially to come up with the next budget setup. We are in a slight problem here that by September 1986 plans and funds have to be in place in order to provide complete handicap access according to the new federal mandate. If we do not have any place by that time period the entire town is in jeopardy of losing any possible federal funds. So, what we are doing is putting in funds that will allow us to have a set of architectural plans such that when the next Town government comes into effect we can present a plan. Be it just renovation, be it a complete new building, that will allow the Town library to meet all of the federal mandates of handicapped access along with meeting the problems that everyone has discussed today about the fact that the library has insufficient space.

(After discussion the following ensued.)

THE MODERATOR: Is there any further discussion? If not, all those in favor of increasing, you said increasing the MacGregor Library Account, right?

MR. BISSETTE: Correct.

THE MODERATOR: By \$20,000, that money to be used for a study committee and architectural plans for either the expansion or creation of a new library at another site, please raise your hands. All those opposed. I declare the amendment has passed. We will try to keep a running total on this. The figure by passing this amendment, the figure now becomes, for those who are keeping track, \$18,098,532. Are there any other amendments to Article 26?

MR. MANNING: Fred Manning. Mr. Moderator, I would like to do just that. It's not very much. We had our 250th Anniversary Celebration back in 1969, I believe, because I looked up my records and I received the money in 1968. I have left from that affair the sum of, now it's accumulated to a little in excess of \$1,800 and just a few pennies and there has been the authority of the committee that they would publish a book. It has been, in my opinion, a rather lengthy time to have that happen and this \$1,800 should belong to the Town of Derry. What I would like to do, and I will offer an amendment, increasing the appropriation by \$1,800 so that the money will be in the Selectman's expenses so that they can pay for the publishing of the book should the people who are attempting to do it achieve the publication of that book and at the same time the \$1,800 will go in as revenue to the Town on the other side of the ledger so it will not actually cost the town anything but it will provide for publishing of the book and if it is not done the money will go into the General Fund of the Town.

SELECTMAN CASTEN: I will second that motion.

THE MODERATOR: Okay. Mr. Manning moves that we increase the bottom line by \$1,800, which now brings us up to \$18,100,332. Does everybody understand what we're doing? Okay. All those in favor of amending Article 26 so that the figure now reads \$18,100,332 please raise your hand. All those opposed. I declare the amendment has passed.

MR. ROGERS: Just one question. If I understand this right, this 18 million one hundred whatever is based on the budget that we have in our book and I read the Budget Committee's recommendation to be \$19,300,000. I'd just like to know how we got from there to here.

SELECTMAN KLING: Yes. We added in the warrant articles which were accepted today which carry money. We deleted the \$1,600,000 for the library, and also \$90,000 worth of interest that was there and when you delete that and you add in the articles that were passed today it comes to right now \$18,100,332.

MR. ROGERS: Thank you.

THE MODERATOR: If there is no further discussion we will now vote on Article 26 as amended with this amended figure of 18 million, well, actually it will read to raise \$18,100,332 to defray the operational expenses of the Town for the forthcoming year and to make appropriations of the same. All those in favor please raise your hand. All those opposed, I declare Article 26 as amended has passed.

Article 27. To see if the Town will vote to authorize the Selectmen to apply for, accept and expend, without further action by the Town Meeting, money from the State, Federal, or other governmental unit or a private source which may become available during the ensuing year, provided that such expenditure be made for purposes for which a Town may appropriate money and that such expenditure not require the expenditure of other Town funds. Further, that the Selectmen hold a public hearing prior to spending such money.

What is your pleasure?

SELECTMAN CONROY: I so move.

THE MODERATOR: Mrs. Conroy moves to accept the article as printed, seconded by Mr. Anderson. Any discussion? If not -- these are just boiler plate things we do every year -- all those in favor please raise your hand. All those opposed, I declare Article 27 has passed.

Article 28. To see if the Town will vote to authorize the Selectmen to sell at public auction or by advertised sealed bid and to convey any real estate acquired through deeds from the Collector of Taxes, or as reimbursement for assistance furnished to citizens, providing that in the case of tax deeded real estate, the previous owner, or his or her heirs, if known, or its successor or assigns in the case of a corporation, shall have first opportunity to purchase the same, and pass any vote relating thereto.

SELECTMAN CASTEN: Mr. Moderator, I move we accept the article as printed.

THE MODERATOR: Mrs. Casten moves to accept the article as printed, seconded by Mr. Buckley. Any discussion? If not, all those in favor of Article 28 please raise your hand. All those opposed, I declare Article 28 has passed.

Article 29. By request of the Derry Planning Board: To see if the Town will vote to accept the following streets:

Ballard Road (Warner Hill Road to Ballard Road Extension); Cilley Road; Oxbow Lane; Twin Brook Drive; Brier Lane; Forest Ridge Road; Deca Circle; Joseph Street; Jeff Lane; Happy Avenue; Gardiners Way; Overlook Drive.

What is your pleasure?

SELECTMAN ANDERSON: I move Article 29, Mr. Moderator.

THE MODERATOR: Moved by Mr. Anderson to accept Article 29, seconded by Mrs. Conroy.

MRS. KATSAKIORES: I would like to make an amendment to that removing Oxbow Lane and Jeff Lane. It's already been done. They've already been accepted.

SELECTMAN ANDERSON: Seconded.

THE MODERATOR: Mrs. Katsakiores wishes to amend Article 29 to strike from that listing Jeff Lane and Oxbow Lane, seconded by Mr. Anderson.

SELECTMAN ANDERSON: The reason being, when the Public Works Director listed these streets he anticipated them being completed and those streets have not been completed at this time. Therefore, they can't be accepted by the Town.

(After discussion the following ensued.)

THE MODERATOR: Any other discussion on the amendment? If not--

MR. MACGREGOR: Are these all up to the approved standards?

SELECTMAN ANDERSON: Yes.

THE MODERATOR: All those in favor of the amendment striking Jeff Lane and Oxbow Lane please raise your hands. All those opposed, I declare the amendment has passed. We will not vote on Article 29 as amended and it's, "By request of the Derry Planning Board: To see if the Town will vote to accept the following streets: Ballard Road (Warner Hill Road to Ballard Road Extension), Cilley Road, Twin Brook Drive, Brier Lane, Forest Ridge Road, Deca Circle, Joseph Street, Happy Avenue, Gardiners Way and Overlook Drive.

We will now vote on Article 29 as amended.

(After discussion the following ensued.)

THE MODERATOR: All right. All those in favor of Article 29 as amended please raise your hands. All those opposed, I declare Article 29 has passed.

Article 30. (By Petition) To see if the Town will discontinue the following right of way, and make subject to gates and bars the end of Sheldon Road from the conservation land at the railroad bed, north of the driveway of Lee and Cheryl Coolidge. Not to include the maintained portion of Sheldon Road. The limited right of way cannot support any further improvements. RSA 231:45.

What is your pleasure?

MR. DORAN: My name is David Doran and I live on Cunningham

Drive. I move to accept Article 30 as printed and I would like to amend it.

THE MODERATOR: First we have to get it on the floor. I need a second.

SELECTMAN CASTEN: I will second it.

THE MODERATOR: It's been seconded by Mrs. Casten. Okay.

MR. DORAN: I would like to move this article as written to read, "To see if the Town will discontinue the portion of Sheldon Road from the conservation land at the railroad bed north to the driveway of Lee and Cheryl Coolidge, not including the maintained portion of Sheldon Road.

THE MODERATOR: Okay. Is there a second on that amendment? If there's no second on the amendment -- seconded by Mr. Graham. Is there any discussion on the amendment?

(After discussion the following ensued.)

THE MODERATOR: If there is no further discussion we will vote on the amendment to Article 30. Now could I have that amendment again? The amendment to Article 30 will have the article read, "To see if the Town will discontinue the portion of Sheldon Road from the conservation land at the railroad bed, north to the driveway of Lee and Cheryl Coolidge, not to include the maintained portion of Sheldon Road." All those in favor please raise your hand. All those opposed, I declare the amendment is defeated. We will now vote on Article 30 as printed. To see if the Town will discontinue the following right of way, and make subject to gates and bars the end of Sheldon Road from the conservation land at the railroad bed, north to the driveway of Lee and Cheryl Coolidge. Not to include the maintained portion of Sheldon Road. The limited right of way cannot support any further improvements RSA 231:45.

Is there any discussion on Article 30?

(After discussion the following ensued.)

SELECTMAN BUCKLEY: I got a call from somebody on Sheldon Road about a week and a half ago and I went over and looked, and there were tree stumps down on the side of the road and they were in the process of repairing the road. I went to Rodney and asked him that question, who is going to clean up the debris, and he said that the developer will clean it up.

THE MODERATOR: Is there any further discussion? We will vote on Article 30. All those in favor of Article 30 please raise your hand. All those opposed, I declare Article 30 is defeated.

MR. EUNICE CAMPBELL: I would like to request the Town Meeting have a moment of silence in the memory of a friend and former Selectman, Donald Bentley.

THE MODERATOR: Eunice Campbell would like to ask that the Town Meeting observe at this time a moment of silence for our fellow townsperson and former Selectman, Donald Bentley. Seconded by Mr. Anderson.

(Moment of silence for former Selectman Donald Bentley.)

THE MODERATOR: Now we will take up Article 31.

Article 31. To see if the Town will vote to establish an ordinance relative to alcoholic beverages which will be effective upon passage and will read as follows:

Section 1. No person shall consume any liquor or alcoholic beverage or possess an open container thereof, as defined in RSA 175:1, while in any vehicle upon a public way, or while upon any public way, or on

- (A) Town-owned land including but not being limited to public roads, streets, highways, and/or buildings, or
- (b) School District-owned land or buildings, or
- (c) A private parking lot which is maintained primarily for the benefit of customers.

Section 2. Any violation of this ordinance shall be punishable by a fine not exceeding \$100.00.

Section 3. The invalidity of any provision of this ordinance shall not invalidate any other provision.

Section 4. Exception from the provisions of this ordinance may be granted by permission of the Chief of Police or his designee.

Section 5. This ordinance shall take effect upon passage.

SELECTMAN ANDERSON: Mr. Moderator, I move Article 31 as printed.

THE MODERATOR: Mr. Anderson moves to accept Article 31 as printed, seconded by Mrs. Conroy. Any discussion or questions?

CHIEF GARONE: With regard to Section number two of this article, at the time this was drafted for the Board of Selectmen the penalty for a violation was \$100. It has since been increased to \$500. I bring that to your attention. That's the maximum. That's not to say that that's what would be fined.

THE MODERATOR: You want to amend that to read \$500 instead of \$100?

CHIEF GARONE: There are violations, misdemeanors, felonies, etc. The penalty for violation at the time this was drafted was \$100. It has been changed to \$500.

THE MODERATOR: Do we want to change the number or is it just housekeeping?

CHIEF GARONE: Yes.

THE MODERATOR: Chief Garone moves to amend Section 2, amend the number to read \$500 instead of \$100, seconded by Mr. Anderson. All those in favor please raise your hand. All those opposed.

MR. DIXON: Discussion on that please. My name is Tom Dixon.

Question concerning the amount of money for a violation. I trust it will change as time goes on and wouldn't it be more wise to make the wording that the fine is in concert with what a violation is so that the monies would change as the dollar amount of the violation changes?

THE MODERATOR: It's discretionary with the judge. That's the maximum you can charge. The maximum is \$500. I don't think, well, you never know, but I don't think they will charge you \$500. All those in favor of amending Section 2 to read \$500 instead of \$100 please raise your hand. All those opposed. I declare the amendment to the article is passed. Any further discussion on Article 31 as a whole? If not, all those in favor of Article 31 as amended please raise your hand. All those opposed. I declare Article 31 has passed unanimously.

Okay. Article 32.

SELECTMAN CASTEN: I would move to waive the reading of this article. I think people have read it unless the people object to it.

SELECTMAN ANDERSON: Seconded.

THE MODERATOR: If no one has any objection I won't read that but I will ask somebody to get up and explain it to you before you vote on it if you'd like. Mr. Buckley moves to accept Article 32 as printed, seconded by Mr. True. Chief, tell us what it is.

CHIEF GARONE: Article 32 is an article which will enable the Board of Selectmen to license the dealers which are mentioned in the article. The licensing of those particular dealers will also insure certain regulations as set forth within the article. This is directed at some unscrupulous businessmen who we may have or may not have in Derry and I don't mean to imply there are nay or there have never been any, but what this prevents is a person coming into one of these coin shops or gold exchange shops with a large paper bag of various assorted gold jewelry and selling it for probably 10¢ on the dollar with no identification being exchanged and as soon as the merchandise is received, if the person were unscrupulous, what he would do is immediately discard it. We all know in this room where this merchandise comes from in many instances. It comes from our respective homes as a result of burglaries. As the price of gold increased so did the thefts of jewelry from our homes. This ordinance is not intended to restrict any legitimate business in the Town of Derry or any place else.

THE MODERATOR: Any other questions on that?

(After discussion the following ensued.)

MR. GORHAM: Can I offer an amendment at this time?

THE MODERATOR: Yes.

MR. GORHAM: On the second page under 5B it says, "In no case within 48 hours", I'd like to amend that to 24 hours.

THE MODERATOR: In the next to the last sentence of Article 5B, I mean Section 5B of Article 32, so that the last part of that sentence would read, "But in no case within 24 hours after said purchase".

MR. GORHAM: Yes.

THE MODERATOR: Okay.

Is there a second on that? Seconded by Mr. Anderson. Any discussion?

(After discussion the following ensued.)

THE MODERATOR: All those of amending Section 5B of Article 32 where the sentence will read, "No article so purchased shall be sold or otherwise disposed of or changed or altered in its appearance, or otherwise, within seven days of purchase, except with the written consent of the Chief of Police, but in no case within 24 hours after said purchase". All those in favor please raise your hand. All those opposed. I declare the amendment to 5B is passed.

Now the Chief would like to amend Section 6C would change the amount of \$100 to \$500. Seconded by Mr. Anderson. All those in favor please raise your hand. All those opposed. The amendment is passed. We are now on Article 32 as amended. If there's no further discussion all those in favor of Article 32 please raise your hand. All those opposed. I declare Article 32 has passed.

Article 33. To see if the Town will vote to amend the Derry ordinance providing the licensing and regulation of dogs as follows and such changes shall become effective upon passage:--

SELECTMAN CASTEN: I would like to have you waive the reading of the rest of it.

THE MODERATOR: The only thing is there are a couple of changes here. Somebody's going to explain this.

SELECTMAN CASTEN: Who is going to change it?

THE MODERATOR: All right. Change one would be Section 2 License and Registration required which reads "all dogs kept or harbored or maintained within the Town of Derry, shall be licensed and registered

as required and as set forth in the revised statutes annotated of the State of New Hampshire." It is recommended that the following sentence be added: "No person under the age of 18 shall be permitted to so license or register unless said person has been emancipated."

Section number two -- Section VI Notice to Owners and Redemption: which reads "If such dog has upon it the name or address of the owner, or such name or address is otherwise known or obtainable then the police department shall notify the owner within twenty-four (24) hours after seizure of such dog. Notice of impounding shall be in writing by registered mail, postage prepaid, and shall be construed as having been given at the time of posting thereof. If the dog impounded does not have the name or address of the owner, and if the owner is not otherwise known then no notice shall be necessary ... It is recommended that the sentence beginning "Notice of impounding shall be in writing by registered mail, postage prepaid, and shall be construed as having been given at the time of posted thereof" be stricken and the following sentence inserted to replace it: "Notice of impounding shall be in writing or by telephone or other means to reduce the period of impoundment and shall be construed as having been given at the time of posting of a letter or notice to owner either verbally or otherwise." All those -- Selectman Casten moves that we accept Article 33 as printed, seconded by Mrs. Conroy. Is there any discussion? Time out. Mrs. Hoisington would like to delete the last sentence or all of the words starting, "It is recommended that the following sentence be added; No person under the age of 18 shall be permitted to so license or register under said person has been emancipated," to delete that verbiage in change one.

MRS. KATSAKIORES: I'll second it.

THE MODERATOR: Seconded by Mrs. Katsakiores. She would like to delete that because she says that she wouldn't know if somebody was 18 or not necessarily and if somebody happens to get married at 16 how could you tell them they couldn't register a dog or they can't have one. This was not put in by Cecile. This was put in by the Dog Officer. They have to register dogs with Cecile as Town Clerk.

CHIEF GARONE: With respect to Mrs. Hoisington's comments, that would in fact make this entire thing useless. It's designed so that the Dog Officer has an adult to issue a summons to should the dog run astray or should the dog do damage to another person's property or any other violation. Apparently what happens on occasion a dog with tag number such and such is owned by a six year old and it really creates quite a dilemma as to who you would put a summons against if you could anyone so that's the reasoning. I'm sorry the Dog Officer isn't here to explain that and I'm explaining it as best I can as to the purpose of the ordinance.

(After discussion the following ensued.)

THE MODERATOR: Okay. Right now we will vote on the amendment to strike those words, that sentence, all those in favor of striking those words from Section 2 please raise your hand. All those opposed. I declare the amendment has been defeated. Now we will vote on Article 33 as printed. All those in favor please raise your hands. All those opposed. I declare Article 33 has passed.

Article 34. To hear reports of agents, auditors, and committees heretofore chosen and pass any vote relating thereto, and to transact any other business that may legally come before this meeting.

What is your pleasure?

SELECTMAN CASTEN: Mr. Moderator, I move we adjourn.

THE MODERATOR: All right. It's been moved by Mrs. Casten that we adjourn our last Town Meeting.

SELECTMAN CONROY: I would like to thank you all for staying for the final hurrah.

THE MODERATOR: Seconded by former Selectman Eunice Campbell. All those in favor raise your hand. All those opposed. I declare our final meeting is adjourned.

(Whereupon the 1985 Derry Town Meeting was herewith adjourned.)

CERTIFICATE

I, Samuel S. Gray, a Certified Shorthand Reporter in and for the State of New Hampshire, do hereby certify that the foregoing pages contain a true and accurate transcript of the motions, amendments and votes taken at the Annual Derry Town Meeting held at Grinnell School Auditorium on March 16, 1985 at 9:00 a.m., to the best of my knowledge and belief.

I witness whereof, I hereunto set my hand and seal this 15th day of April, 1985.

/s/Samuel S. Gray, C.S.R.

THE DERRY TOWN CHARTER
as Proposed by
The Derry Charter Commission
for the Consideration of the Voters
at the Election of November 6, 1984

Article 1

Incorporation; Short Title; Power

Section 1-1 Incorporation

The inhabitants of the Town of Derry, New Hampshire, within the limits established by law, shall continue to be a body corporate and politic under the name "Town of Derry".

Section 1-2 Short Title

This instrument shall be known, and may be cited as the Derry Town Charter.

Section 1-3 Form of Government

The administration of the fiscal, prudential, and municipal affairs of the town, with the government thereof; shall be vested in an executive branch, to consist of the Mayor, the Trustees of Trust Funds, the MacGregor Library Trustees, the Taylor Library Trustees, Supervisors of the Check List and the Moderator, and a Legislative Branch, to consist of the Town Council. No member of the Town Council, excepting the Mayor, nor any committee thereof, shall take any part in the conduct of the administrative business of the Town.

Section 1-4 Powers of the Municipality

Subject only to express limitations on the exercise of any power or function by a municipality in the constitution or the statutes of the State of New Hampshire, it is the intent and the purpose of the voters of Derry, through the adoption of the Charter to secure for the Town all powers it is possible to secure under the constitution and the statutes of the State of New Hampshire, as fully and as completely as though each such power were specifically and individually enumerated herein.

Section 1-5 Construction

The powers of the municipality under the Charter are to be construed liberally in favor of the Town, and the specific mention of particular powers is not intended to limit in any way the general powers of the municipality as stated in section 1-4.

Section 1-6 Intergovernmental Relations

Subject only to express limitations in the construction of the State Statutes, the Town may exercise any of its powers or perform any of its functions, and may participate in the financing thereof, jointly or in cooperation, by contract or otherwise, with the State of New Hampshire, or any political sub-division or agency thereof, or the United States Government or any agency thereof.

Article 2

Legislative Branch

Section 2-1 Composition; Eligibility; Election and Term

(a) **Composition** - There shall be a Town Council consisting of six members and the Mayor which shall exercise the legislative powers of the Town. There shall be four (4) districts. One Councillor shall be elected from each of these

districts. The remaining two (2) Councillors shall be elected at large.

(b) **Eligibility** - Only voters who at all times during their term of office shall be and remain residents of the town, or district in the case of District Councillors, shall be eligible to hold the office of Councillor. To be eligible for election to the office of Councillor a candidate must be and have been a resident of the town for at least one calendar year before election, and if seeking the office of District Councillor a resident of the district which he wishes to represent. Anyone who is a candidate for the office of Councillor must indicate to the Town Clerk whether it is the At Large or District seat which is sought.

(c) **Election and Term** - The term of office of all members of the Town Council elected shall be for three (3) years, all beginning on the first day in January after their election and until their successors are qualified. This paragraph is subject to the provision of paragraph 10-7(b).

Section 2-2 Organization

After the Councillors elect have been sworn, the Town Council shall be called together by the Mayor who shall preside. The Town Council shall then elect, from among its members, a Council President to serve at the pleasure of the Town Council. The Mayor shall preside at all meetings of the Town Council, and perform such other functions as may be assigned by the Charter, by ordinance or by vote of the Town Council. The President of the Council shall act as chairperson of the Council during the absence or disability of the Mayor.

Section 2-3 Compensation; Expenses

The Town Council shall establish an annual salary and expense allowance for its members.

No increase in such salary or expense allowance shall be effective however, unless it shall have been adopted by a two-thirds vote of the full council. The new salary and expense schedule is to become part of the next budget process. However no Councillor who was in office shall receive any benefit of the new schedule during their present term of office.

Section 2-4 General Powers and Duties

Except as otherwise provided by law or by the Charter, all legislative powers of the Town shall be vested in the Town Council which shall provide for their exercise and for the performance of all duties and obligations imposed on the Town by law.

Section 2-5 Prohibitions

Except as otherwise provided by law, the Councillors shall not, while holding office, hold any other town office or position. A former Councillor shall not hold any compensated appointive town office or town employment until one year after the expiration of his service.

Section 2-6 Filling of Vacancies

If a vacancy occurs in the office of Councillor whether by failure to elect or otherwise, the remaining Councillors shall, within twenty-one (21) days following the date such vacancy

is declared to exist, act to fill the said vacancy. The Council shall choose from among the voters, an acting Councillor eligible to hold the office to serve until the next election. If such choice is not made within twenty-one (21) days, the choice shall be made by the Mayor. Any person so chosen shall be sworn and commence to serve forthwith. The Council shall declare a vacancy when a Councillor dies, resigns or ceases to be a resident of the town or his district. The Council may declare a vacancy when in its judgment a member is guilty of malfeasance, misfeasance or dereliction of duty or non attendance at council meetings.

Section 2-7 Exercise of Powers; Quorum; Rules of Procedure

(a) **Exercise of Powers** - Except as otherwise prohibited by law or the Charter, the legislative powers of the Town Council may be exercised in a manner determined by it.

(b) **Quorum** - The majority of the full Town Council shall constitute a quorum. The affirmative vote of a majority of the full Town Council shall be necessary to adopt any appropriation order. Except as otherwise provided by law or the Charter, any other motion or measure may be adopted by a majority vote of those present.

(c) **Rules of Procedure** - The Town Council shall from time to time establish rules for its proceedings. Regular meetings of the Town Council shall be held at a time and place fixed by ordinance but which shall be not less frequent than once monthly. Special meetings of the Town Council may be held on the call of the Mayor or on the call of any three or more members, by written notice delivered to the place or residence or business of each member at least forty-eight (48) hours in advance of the time set. Except as otherwise authorized by law all sessions of the Town Council shall be open to the public. Every matter coming before the Town Council for action shall be put to a vote, the result of which shall be duly recorded.

Section 2-8 Council Staff

(a) **Clerk of the Council** - The clerk of the council shall be the Town Clerk. The clerk of the council shall give notice of all meetings of the Town Council to its members and to the public, keep a record of its proceedings and perform such duties as may be assigned by the Charter, by ordinance, or by other vote of the Town Council.

Section 2-9 Measures; Emergency Measures; Charter Objection

(a) **In General** - No measure shall be passed finally on the date on which it is introduced, except in cases of emergency involving the health or safety of the people or their property. Except as otherwise provided by the Charter, every adopted measure shall become effective at the expiration of thirty (30) days after adoption or at any later date specified therein. Measures not subject to referendum may become effective upon adoption. No ordinance shall be amended or repealed except by another ordinance adopted in accordance with the Charter, or as provided in the initiative and referendum procedures.

(b) **Emergency Measures** - An emergency measure shall be introduced in the form and manner prescribed for measures generally except that it shall be plainly designated as an emergency measure and shall contain statements after the enacting clause declaring that an emergency exists and describing its scope and nature in clear and specific terms. A preamble which declares and defines the emergency shall be separately voted on and shall require the affirmative vote of

two-thirds of the full Town Council. An emergency measure shall be passed without amendment or rejected at the meeting at which it is introduced. No measure making a grant, renewal or extension, whatever its kind or nature, of any franchise or special privilege shall be passed as an emergency measure, and except as provided by law relating to utility lines, no such grant, renewal or extension shall be made otherwise than by ordinance. After its adoption, an emergency measure shall be published as prescribed for other adopted measures. It shall become effective upon adoption or at such time as it may specify.

(c) **Charter Objection** - On the first occasion that the question on adoption of a measure is put to the Town Council, if a single member objects to the taking of the vote, the vote shall be postponed until the next meeting of the Town Council whether regular or special. If two (2) or more members shall join the member in objection, such postponement shall be until the next regular meeting. This procedure shall not be used more than once for any agenda item. Any item once postponed may not be further postponed under this section. The Charter objection privilege is not available when considering an emergency measure.

Section 2-10 Delegation of Powers

The Town Council may delegate to one or more town agencies, the powers vested in the Town Council by the laws of the State of New Hampshire to grant and issue licenses and permits, and may regulate the granting and issuing of licenses, and permits by any such town agency, and may in its discretion, rescind any such delegation without prejudice to any prior action which has been taken.

Section 2-11 Inquiries and Investigations

The Town Council may require any elected or appointed town officer or employee, official appointed or confirmed by the Council, or member of an elected town board or elected town commission to appear before it, and give such information as it may require in relation to his office, its function, and performance. The Town Council shall give at least forty-eight (48) hours written notice of the general scope of the inquiry which is to be made to any person it shall require to appear before it under this section.

The Town Council may make investigations into the affairs of the town and into the conduct of any town agency, and for this purpose may administer oaths and require the production of evidence.

**Article 3
Executive Branch**

Section 3-1 Executive Power

The executive power of the Town shall be vested in a Mayor.

Section 3-2 Election and Qualifications of Mayor

(a) **Election** - The Mayor shall be elected at the regular town election every three (3) years by direct vote of the people for a term of three (3) years to begin on the first day of January after his election but the incumbent Mayor shall continue until his successor has been elected and has taken office.

(b) **Qualifications** - In order to qualify for Mayor a voter must meet all provisions of Article 2, section 2-1(b).

Section 3-3 Mayor's Messages to the Council

The Mayor shall, at the beginning of each fiscal year, and may at other times give the Council information about the

affairs of the Town and recommend measures he considers necessary and desirable.

Section 3-4 Authority and Duties

The Mayor shall be the Executive Officer of the Town and be responsible to the voters for the administration of all town affairs placed in his charge by or under this Charter. He shall have the following authorization and duties:

(a) He shall preside over the Council and attend Council meetings and take an active part in the meeting. He shall vote on all matters he deems necessary.

(b) Except as otherwise provided by this Charter, the Mayor shall appoint upon merit and fitness alone, and may remove, subject to the provisions of pertinent statutes where applicable, all board members and commission members.

(c) The Mayor shall appoint the following positions, subject to the approval of the Council:

1. Town Administrator

2. Town Clerk

(d) **Vacancy of Office** - The Council shall declare a vacancy when a Mayor dies, resigns, is convicted of a felony, ceases to be a resident of the Town or the provisions of section 3-4 (e) are met.

In case of a vacancy the Council President will assume the duties of the Mayor until a new Mayor is elected. Procedure for electing an interim Mayor will be:

1. The Council will order the Town Clerk to hold a special election to elect a Mayor for the balance of the term which is vacant. Said election is to be held within ninety (90) days from date the vacancy was declared. If a regular town election is scheduled within one hundred-twenty (120) days of the vacancy declaration, then there will not be a special election.

(e) **Absence or Disability** - By letter filed with the Town Clerk the Mayor shall designate a Council Member to exercise the powers and perform the duties of Mayor, except that of presiding over the Council, during his temporary absence or disability. Upon his return to duty the Mayor shall so notify the Town Clerk and Council. If disability or absence continues unabated for sixty (60) days, the Council shall declare the office of Mayor vacant and invoke the provisions outlined in section 3-4(d).

(f) **Compensation and Expenses** - The Mayor's compensation and expenses shall be established in the same manner as provided for in section 2-3.

Section 3-5 Prohibitions

The Mayor shall not, while holding office, hold any other town office or position. A former Mayor shall not hold any compensated appointive town office or town employment until one (1) year after the expiration of his or her service.

Section 3-6 Town Administrator Appointment; Qualifications, Term

The Mayor shall appoint a Town Administrator subject to the approval of a majority of the full Council for a three (3) year term or less and fix his compensation. The Town Administrator shall be appointed solely on the basis of his qualifications. He shall be a person especially fitted by education, training, or previous experience in public or private administration which qualify him to perform the duties of the office. He need not be a resident of the Town or of the State of New Hampshire at the time of his appointment but he must establish residence within a period fixed by the Mayor. He shall devote full time to the office and shall not

hold any other public office, elective or appointive, nor engage in any other business or occupation during his term unless approved by Mayor and Council.

Any vacancy in the office of the Town Administrator shall be filled as soon as possible by the Mayor, and meanwhile he shall appoint a suitable person as Temporary Town Administrator to perform the duties of the office. Such temporary appointment may not exceed three (3) months but one additional renewal may be made by the Mayor not to exceed a second three (3) months. Compensation for such person shall be set by the Town Council.

Section 3-7 Authority and Duties

The Town Administrator shall be the Chief Administrative Officer of the Town and be responsible to the Mayor for the administration of all town affairs placed in his charge by or under this Charter. He shall have the following authority and duties:

(a) He shall supervise and direct the administration of all departments, commissions, board and offices, except the Town Council, Zoning Board of Appeals, the Planning Board, Trustees of the Trust Funds, MacGregor Library Trustees, Taylor Library Trustees, Town Clerk, Moderator and Supervisors of the Check List.

(b) Except as otherwise provided by this Charter, the Town Administrator shall appoint upon merit and fitness alone, and may remove subject to the provisions of pertinent statutes where applicable, all officers and employees of the Town. Officers and employees who report directly to the Town Administrator shall be confirmed by the Mayor.

(c) The Town Administrator shall fix the compensation of all town officers and employees appointed by him within the limits established by existing appropriations.

(d) He shall have full jurisdiction over the rental and use of all town facilities under his control. He shall be responsible for the maintenance and repair of all town property under his control.

(e) He shall keep a full and complete inventory of all property of the town, both real and personal.

(f) He shall be responsible for purchasing all supplies, material and equipment for all departments and activities of the town.

Section 3-8 Acting Town Administrator

(a) Whenever by reason of sickness, absence from the town or other unexpected cause, the Town Administrator shall be unable to perform the duties of his office for a period of three (3) successive working days or more, the Mayor shall appoint an Acting Town Administrator.

(b) Powers of Acting Town Administrator - The acting Town Administrator shall have all the powers of the Town Administrator except that he shall not make any permanent appointment nor removal to or from any office unless the disability of the Town Administrator shall have continued sixty (60) days or more without having resigned.

Section 3-9 Removal of Town Administrator

The Mayor may remove the Town Administrator from office at will.

Article 4 *Financial Procedures*

Section 4-1 Submission of Budget; Budget Message

Not later than 120 days prior to the beginning of the

succeeding fiscal year, the Mayor shall submit to the Clerk of the Council a proposed budget for the ensuing fiscal year which shall provide a complete financial plan of all town funds and activities for the ensuing fiscal year, and accompanying budget message, and supporting documents, including the estimated effect of the proposed budget on the tax rate.

The message of the Mayor shall explain the budget for all town agencies both in fiscal terms and in terms of work programs. It shall outline the proposed financial policies of the Town for the ensuing fiscal year, describe the important features of the budget, indicate any major changes from the current fiscal year in financial policies, expenditures and revenues together with the reasons for such changes; summarize the Town's debt position and include such other material as the Mayor deems desirable or the Town Council may reasonably require.

Section 4-2 Fiscal Year

The fiscal year of the Town shall begin July 1 and run through until the succeeding June 30.

Section 4-3 Action on the Budget

(a) **Public Hearing** - The Town Council shall publish in one or more newspapers of general circulation in the town the general summary of the proposed budget as submitted by the Mayor by a notice stating: (1) the times and places where copies of the proposed budget are available for inspection by the public, and (2) the date, time and place not less than two (2) weeks after such publication, when a public hearing on said proposed budget will be held by the Town Council.

(b) **Appropriation of the Budget** - The Town Council shall enact the budget, with or without amendments, within sixty (60) days following the date the budget is filed with the Clerk of the Council. In amending the budget, it may delete, decrease, increase or add any programs or amounts except it may not decrease expenditures required by law or for debt service.

If the Town Council fails to take action with respect to any item in the budget within sixty (60) days after receipt of the budget, such amount shall, without any action by the Town Council become a part of the budget for the year, and be available for the purposes specified.

Section 4-4 Capital Improvement Program

(a) **Submission** - The Mayor shall prepare and submit annually to the Town Council a five-year capital improvement program at least thirty (30) days prior to the final date for submission of the operating budget.

(b) **Contents** - The capital improvement program shall include: (1) a clear summary of its contents; (2) a list of all capital improvements proposed to be undertaken during the next five (5) fiscal years with supporting data; (3) cost estimates, method of financing, and recommended time schedules; and (4) the estimated annual cost of operating and maintaining the facilities included. The above information shall be revised and extended each year.

(c) **Public Hearing** - The Town Council shall publish in one or more newspapers of general circulation in the town the general summary of the capital improvement program and a notice stating: (1) the times and places where copies of the capital improvements program are available for inspection by the public; and, (2) the date, time and place not less than two weeks after such publication, when a public hearing on said program will be held by the Town Council.

(d) **Adoption** - After the public hearing and on or before sixty (60) days prior to the ensuing fiscal year, the Town Council shall be resolution adopt the capital improvement program with or without amendment, provided that each amendment must be voted separately and that any increase in the capital improvement program as submitted must clearly identify the method of financing proposed to accomplish this increase.

Section 4-5 Provision for Outside Audit and Audit Committee

At least annually an outside audit of the books and accounts shall be made. The Mayor shall provide for such an audit to be made by a public accountant, certified public accountant, or firm of such accountants, who have no personal interests, direct or indirect, in the fiscal affairs of the town government or of any of its affairs or employees.

Section 4-6 Chief Financial Officer Obtaining Three (3) Quotes from Banks

The Treasurer shall obtain not less than three (3) quotes on interest rates from separate corporate financial institutions when borrowing or investing town funds and shall file such records of transaction with the Town Council. This section does not pertain to bond issues.

Article 5

Judicial and Administrative Boards

Section 5-1 Administrative Boards

(a) **Planning Board** - There shall be a Planning Board appointed in accordance with RSA 673.

(b) **Housing and Redevelopment Authority** - There shall be a Housing and Redevelopment Authority consisting of five (5) members appointed by the Mayor for terms of five (5) years.

(c) **Conservation Commission** - There shall be a Conservation Commission consisting of five (5) members appointed by the Mayor for terms of three (3) years.

(d) **Trustees of Trust Funds** - There shall be a board of three (3) Trustees of Trust Funds who shall be elected for terms of three (3) years. Vacancies shall be filled by appointment of the Mayor for the unexpired term.

(e) **MacGregor Library Trustees** - There shall be a board of six (6) Trustees of the MacGregor Library who shall be elected for terms of three (3) years. Vacancies shall be filled by appointment of the Mayor for the unexpired term.

(f) **Taylor Library Trustees** - There shall be a board of six (6) Trustees of the Taylor Library who shall be elected for terms of three (3) years. Vacancies shall be filled by appointment of the Mayor for the unexpired term.

(g) **Other Administrative Boards and Committees** - Other administrative boards and committees may be established by the Mayor for a period not to exceed one (1) year.

Section 5-2 Judicial Boards

(a) **Zoning Board of Adjustment** - There shall be a Zoning Board of Adjustment consisting of five (5) members each serving a three (3) year term and three (3) alternates each serving a three (3) year term appointed by the Mayor subject to the approval of the Council.

(b) **Personnel Review Board** - The Personnel Review Board shall be appointed by the Mayor and approved by the Council. There shall be three (3) members holding no municipal employment or office, and each shall be appointed

for a term of three (3) years except initially, one (1) shall be appointed for one (1) year; (1) one for (2) two years; and one (1) for three (3) years. This board shall hear appeals brought to it under the provisions of this Charter.

Section 5-3 Board Membership Restriction

Unless otherwise provided by law, no member or alternate member of any Administrative or Judicial Board of the Town of Derry shall serve on any other Administrative or Judicial Board of the Town of Derry.

Section 5-4 Qualification for Office

All individuals who are appointed or elected to any Board of the Town must take an oath to exercise the duties of their office in accordance with the Constitution and Laws of the State of New Hampshire. If the giver of the oath is other than the Derry Town Clerk, such individual must be empowered by the State of New Hampshire to take such oaths, further an affidavit must be filed with the Town Clerk by the officer so empowered that the prescribed oath has been taken. Until such affidavit has been filed or oath taken by the Town Clerk individuals appointed or elected are not qualified to serve.

Section 5-5 Terms of Office

The terms of office of all members of appointed boards shall begin on April 1 and end on March 31. If an appointee receives an appointment subsequent to April 1 of the year in which the term of office originally commenced, the term to which the person was appointed will end on March 31 in the year that it was scheduled to end.

Article 6

Administrative Departments

Section 6-1 Reorganization Plans by the Mayor

Except as otherwise prohibited by law or the Charter, the Mayor may reorganize, consolidate, or abolish any existing town agency in whole or in part; establish new town agencies and prescribe the functions of any town agencies.

Section 6-2 Reorganization Plans by the Town Administrator

The Town Administrator may from time to time prepare and submit to the Mayor, reorganization plans which may, subject to applicable law and the Charter, reorganize, consolidate or abolish any town agency in whole or in part, or establish new town agencies as he deems necessary or expedient. Such reorganization plan shall be accompanied by an explanatory message when submitted.

Section 6-3 Publication of Reorganization Plan

An up-to-date record of any reorganization plan under this article shall be kept on file in the office of the Town Clerk and copies of all such plans shall be included as an appendix in any publication of the ordinances of the Town.

Article 7

Nominations and Elections

Section 7-1 Town Elections; General

The regular town election shall be held on the first Tuesday following the first Monday in November of each year.

Section 7-2 Ballot Position

The order in which names of candidates appear on the ballot for each office shall be determined by a drawing by lot conducted by the Town Clerk in the presence of such candidates or their representatives as may choose to attend such drawings.

Section 7-3 Application of State Laws

Except as expressly provided in the Charter and authorized by statute, all town elections shall be governed by the laws of the State relating to the right to vote, the registration of voters, the nomination of candidates, the conduct of regular elections, the submission of charter amendments and other propositions, the counting of votes and the declaration of results.

Section 7-4 Prohibitions

No person shall run for more than one (1) office at any one election.

Section 7-5 Time of Filing for Office

Filing period for town office shall commence forty-two (42) days prior to the election and continue for fourteen (14) days.

Section 7-6 Non-partisan Ballot

All elections of Town officials will be held under non-partisan ballot system as detailed in the election laws of the State of New Hampshire.

Article 8

Free Petition; Initiative; Referendum

Section 8-1 Free Petition

(a) **Individual Petitions, Action Discretionary** - The Town Council shall receive all petitions which are addressed to them and signed by a voter and may, in their discretion, take such action in regard to such petitions as they deem necessary and appropriate.

(b) **Group Petitions, Action Required** - The Town Council shall hold a public hearing and act by taking a vote on the merits of every petition which is addressed to it and which is signed by at least one hundred (100) voters. The hearing shall be held by the Town Council, or by a committee or subcommittee thereof and the action by the Town Council shall be taken not later than three (3) months after the petition is filed with the Town Clerk. Hearings on two or more petitions filed under this section may be held at the same time and place. The Town Clerk shall mail notice of the hearing to ten (10) petitioners whose names first appear on each petition at least seven (7) days before the hearing. Notice by publication of a summary of the contents of the petition(s) at least seven (7) days prior to all such hearings shall also be made, and shall be at public expense. No hearing shall be heard upon more than one petition containing the same subject matter in any given 12-month period.

Section 8-2 Initiative Petition

(a) **Commencement of Proceedings** - Initiative procedures shall be started by the filing of an initiative petition with the Town Clerk. The petition shall be addressed to the Town Council, shall contain a request for passage of a particular measure set forth in the petition and shall be signed by not less than ten percent of the total number of voters.

Signatures to an initiative petition need not be all on one paper. All such papers pertaining to any one measure shall be fastened together and shall be filed in the office of the Town Clerk as one instrument, with the endorsement thereon of the names and addresses of the persons designated as filing the same. With each signature to the petition, shall be stated the place of residence of the signer, giving the street and number, if any.

Within seven (7) days after the filing of said petition the Town Clerk shall ascertain by what number of voters the petition is signed, and what percentage that number is of the total number of voters and shall attach thereto a certificate showing the result of such examination.

The Town Clerk shall forthwith transmit the said certificate with the said petition to the Town Council and at the same time shall send a copy of said certificate to the first person designated on the petition as filing the same.

When such certificate has been so transmitted, said petition shall be deemed to valid unless written objections are made with regard to the signatures thereon by a voter within seven (7) days after such certificate has been issued by filing such objections with the Town Council and a copy thereof with the Town Clerk. The validity of any such objection shall be determined by the Town Council.

(b) Requirements for Passage and Submission to Electorate If any initiative petition is signed by voters equal in number to at least ten percent of the total number of voters and in the opinion of the town solicitor such measure may lawfully be passed by the Town Council, the Town Council shall within twenty (20) days after the date of the certificate of the Town Clerk to that effect: (1) pass said measure without alteration, subject to the referendum vote provided by this charter; or, (2) call a special election to be held on a date fixed by it not less than thirty (30) nor more than ninety (90) days after the date of the certificate hereinbefore mentioned, and submit the proposed measure without alteration to a vote of the voters at that election; provided, that if any town election is to occur within one hundred and twenty (120) days after the date of said certificate, the Town Council may, at its discretion, omit the calling of a special election and submit the proposed measure to the voters at such approaching election.

The ballots used when voting upon a proposed measure under this section shall state the nature of the measure in terms sufficient to show the substance thereof.

Section 8-3 Referendum Petition

(a) Commencement of Proceedings - Referendum petitions must be filed with the Town Clerk within thirty (30) days after adoption by the Council of the measure or part thereof sought to be reconsidered. Referendum petitions must be signed by at least ten (10) percent of the voters of the Town. The procedures of section 8-2 (a) shall apply to referendum petitions except that the words "measure or part thereof protested" shall, for this purpose, replace "measure" in the said section whenever it may occur, and "Referendum" shall replace the word "initiative" in said section.

(b) Suspension of Effect of Measure or Part Thereof Protested - When a referendum petition is filed with the Town Clerk the measure or part thereof sought to be reconsidered shall be suspended from taking effect. Such suspension shall terminate when:

1. There is a final determination of insufficiency of the petition, or
2. The filers of the petition withdraw it, or
3. Thirty (30) days have elapsed after a vote of the Town on the measure or part thereof protested.

(c) Action on Petition - When a referendum petition has been finally determined sufficient, the Council shall reconsider the referred measure or part thereof by voting its repeal. If the Council fails to repeal the measure or part thereof protested within thirty (30) days after the day the

petition was finally declared sufficient, the Council shall submit the referred measure or part thereof protested to the voters of the Town at a special election to be held on a date fixed by the Council. Such special election shall be held not less than thirty (30) nor more than ninety (90) days after the date of the certificate hereinbefore mentioned, provided that if any election is to occur within one hundred twenty (120) days after the date of said certificate, the Town Council may, at its discretion, omit the calling of a special election and submit the referred measure or part thereof to the voters at such approaching election. The ballot used when voting upon a proposed measure under this section shall state the nature of the referred measure or part thereof protested in terms sufficient to show its substance.

Section 8-4 Submission of Proposed Measure to Voters

The Town Council may, of its own motion submit to a vote of the voters for adoption or rejection at a general or special town election any proposed measure, or a proposition for the repeal or amendment of any measure, in the same manner and with the same force and effect as are hereby provided for submission on petition.

Section 8-5 Measures with Conflicting Provisions

If two or more proposed measures passed at the same election contain conflicting provisions, only the one receiving the greater number of affirmative votes shall take effect.

Article 9 *General Provisions*

Section 9-1 Certificate of Election and Appointment

Every person who is elected or appointed shall receive a certificate of such election or appointment from the Town Clerk which shall bear the date of its expiration. Except as otherwise provided by law, before performing any act under his election or appointment, he shall take and subscribe to an oath to qualify him to enter upon the duties of office. A record of the taking of such oath shall be made by the Town Clerk. Any oath required by this section may be administered by an officer authorized by law to administer oaths. Records of transaction of all boards shall be open to the inspection of the public.

Section 9-2 Rules and Regulations

A copy of all rules and regulations adopted by any town agency, board or individual shall be filed in the office of the Town Clerk and made available for review by any person who requests such information.

Section 9-3 Re-enactment and Publication of Ordinances

The Town Council shall, at five (5) year intervals, cause to be prepared by a special committee of the Town Council appointed for that purpose, proposed revisions or recodifications of all ordinances of the Town which shall be presented to the Town Council for re-enactment. Such revision or recodifications shall be prepared under the supervision of the town solicitor, or if the Town Council so direct, by special counsel retained for that purpose. Copies of the revised ordinances shall be made available for distribution, provided that a charge not to exceed the actual cost per copy of reproduction may be charged.

Section 9-4 Liability of Town Officers and Agencies

All town officers and members of town agencies shall be deemed to be public or municipal officers or officials. The

Town shall indemnify any such officer or member for expenses or damages incurred in the defense or settlement of a claim against him which arose while acting in good faith within the scope of his official duties or employment, but only to the extent and subject to the limitations imposed by law.

Section 9-5 Prohibition

(a) No member of the executive or legislative branch shall appear as counsel before any agency of the Town of Derry.

(b) **Financial Interest** - Any Town officer or employee who has a substantial financial interest, direct or indirect or by reason of ownership of stock in any corporation, in any contract with the Town or in the sale of any land, material, supplies or services to the Town or to a contractor supplying the Town shall make known that interest and shall refrain from voting upon or otherwise participating in his capacity as a Town officer or employee in the making of such sale or in the making or performance of such contract. Any Town officer or employee who willfully conceals such a substantial financial interest or willfully violates the requirements of this section shall be guilty of malfeasance in office or position and shall forfeit his office or position. Violation of this section with the knowledge express or implied of the person or corporation contracting with or making a sale to the Town shall render the contract or sale voidable by the Mayor or the Town Council.

(c) Activities Prohibited

1. No person shall be appointed to or removed from, or in any way favored or discriminated against with respect to any Town position or appointive Town administrative office because of race, sex, political or religious opinions or affiliations.

2. No person shall willfully make any false statement, certificate, mark, rating or report in regard to any test, certification or appointment under the provisions of this Charter or the rules and regulations made thereunder, or in any manner commit or attempt to commit any fraud preventing the impartial execution of such provisions, rules and regulations.

3. No person who seeks appointment or promotion with respect to any Town position or appointive Town administrative office shall directly or indirectly give, render or pay any money, service or other valuable thing to any person for or in connection with his test, appointment, proposed appointment, promotion or proposed promotion.

4. No person who runs for Town office shall orally, by letter or otherwise solicit or assist in soliciting any assessment, subscription or contribution for any political party or political purpose whatever from any person holding any compensated appointive Town position.

Section 9-6 Severability

If any provision of the Charter is held invalid, the other provisions of the Charter shall not be affected thereby. If the application of the Charter or any of its provisions to any person or circumstance is held invalid, the application of the Charter and its provisions to other persons and circumstances shall not be affected thereby.

Section 9-7 Specific Provisions Shall Prevail

To the extent that any specific provision of the Charter will conflict with any provisions expressed in the Charter in general terms, the specific provision shall prevail.

Section 9-8 References to General Laws

All references to the general laws contained in the Charter refer to the general laws of the State of New Hampshire and are intended to include any amendments or revisions to such chapters and sections or to include any amendments or revisions to such chapters and sections or to the corresponding chapters and sections or any rearrangement of the general laws enacted subsequent to the adoption of the Charter.

Section 9-9 Removals and Suspensions

(a) **General** - Any appointed officer or full-time salaried employee of the town, not subject to the provisions of the State Civil Service Law, whether appointed for a fixed or an indefinite term, may be suspended or removed from office by the appointing authority for good cause. The term cause shall include, but not be limited to, the following: incapacity other than temporary illness, inefficiency, insubordination and conduct unbecoming the office.

(b) **Suspension** - Any appointed officer or full-time salaries employee of the Town may be suspended from office by the appointing authority if such action is deemed necessary to protect the interest of the Town. However, no suspension shall be for more than fifteen (15) days.

Suspension may be coterminous with the removal and shall not interfere with the rights of the officer or employee under the removal procedure given below.

(c) **Removal** - The appointing authority when removing any such officer or employee shall act in accordance with the following procedure:

1. A written notice of the intent to remove and a statement of the cause or causes therefor shall be delivered by certified mail to the last known address of the person sought to be removed.

2. Within five (5) days of delivery of such notice the officer or employee may request a public or closed hearing to be held by the Personnel Review Board at which he may be represented by counsel, who shall be entitled to present evidence, call witnesses and to question any witness appearing at the hearing. Such hearings shall be conducted under the rules of evidence.

3. Between one (1) and ten (10) days after the public or closed hearing is adjourned, the Personnel Review Board shall direct the appointing authority to act by either removing the officer or employee or notifying the officer or employee that the notice of intent to remove has been rescinded.

4. After delivery of this notice of intent to remove, if the officer or employee fails to request a hearing, the appointing authority shall either remove the officer or employee or notify him that the notice has been rescinded.

Nothing in this section shall be construed as granting a right to such a hearing to a person who holds a position for a fixed term, when his term expires.

Section 9-10 Procedures

(a) **Meetings** - All multiple member bodies of the Town whether elected or appointed or otherwise constituted, shall meet regularly at such times and public places within the Town as they may prescribe. Except in emergencies, special meetings of any multiple member body shall be held on the call of the respective chairperson or by one-third of the members thereof by written notice delivered to the residence or place of business of each member at least forty-eight (48)

hours in advance of the time set. A copy of the said notice shall also be posted on the Town bulletin board (s). Special meetings of any multiple member body shall also be called within one week after the date of the filing with the Town Clerk of a petition by at least one hundred (100) voters which states the purpose or purposes for which the meeting is to be called. Except in cases of emergency as otherwise authorized by the general laws, all meetings of all multiple member bodies shall be open and public; however, the multiple member body may meet in a closed or executive session as permitted by RSA 91A.

(b) **Agenda** - Except in cases of emergency at least forty-eight (48) hours before any meeting of a multiple member body is to be held, an agenda containing all items which are scheduled to come before it at the meeting shall be posted. No action taken on a matter not included in the posted agenda shall be effective unless the body first adopts by special vote a resolution declaring that an emergency exists and that the particular matter must be acted upon at that meeting for the immediate preservation of the peace, health, safety or convenience of the town.

(c) **Rules and Minutes** - Each multiple member body shall determine its own rules and order of business unless otherwise provided by the Charter or by law. The Town Clerk or his designee shall take and keep the minutes of the respective proceedings. These rules and minutes, excepting as provided for in RSA 91A, shall be a public record kept available in a place convenient to the public at all times and certified copies shall be kept available in the Town Clerk's office.

(d) **Voting** - Except on procedural matters all votes of all multiple member bodies shall be taken by a call of the roll and the ayes and nays shall be recorded in the minutes, provided, however, that if the vote is unanimous only that fact need be recorded.

(e) **Quorum** - A majority of the members of a multiple member body shall constitute a quorum, but a smaller number may adjourn from time to time and compel the attendance of the absent members in the manner and subject to the penalties prescribed by the rules of the body. No other action taken by a number of members smaller than the quorum shall be valid or binding.

Section 9-11 Definitions

Unless another meaning is clearly apparent from the manner in which the word is used, the following words as used in the Charter shall have the following meanings:

(a) **Charter** - The word "charter" shall mean this Charter and any amendments to it made through any of the methods provided under RSA 49B.

(b) **Days** - The word "days" shall refer to calendar days.

(c) **Emergency** - The word "emergency" shall mean a sudden, unexpected, unforeseen happening, occurrence or condition which necessitates immediate action.

(d) **Full Town Council** - The words "full Town Council" shall mean the six (6) councilors and the Mayor.

(e) **Initiative Measure** - The words "initiative measure" shall mean a measure proposed by initiative procedures under the charter, including a specific item in a Town budget but excluding:

1. proceeding relating to the organization or operation of the Town Council;
2. an emergency measure passed in conformity with the Charter;

3. the Town budget as a whole;

4. tax anticipation notes;

5. an appropriation for the payment of the Town debts or obligations;

6. any appropriation of funds necessary to implement a written agreement executed relating to collective bargaining;

7. any proceeding or part thereof, relating to the election, employment, appointment, suspension, transfer, demotion, removal or discharge of any Town officer or employee;

8. any proceeding repealing or rescinding a measure, or a part thereof, which is protested by referendum procedures.

(f) **Majority Vote** - The words "majority vote" shall mean a majority of those present and voting, provided, that a quorum of the body is present.

(g) **Measure** - The word "measure" shall mean an ordinance passed or which could be passed by the Town Council or an order, resolution, vote or other proceeding passed or which could be passed by the Town Council.

(h) **Multiple Member Body** - The words "multiple member body" shall mean any body consisting of two or more persons, whether elected, appointed or otherwise constituted.

(i) **Number and Gender** - The singular number may be extended and applied to several persons or things; words imparting the plural number may include the singular; words imparting the masculine gender shall include the feminine gender; and words imparting the feminine gender shall include the masculine gender.

(j) **Referendum Measure** - The words "referendum measure" shall mean:

1. a measure protested by referendum procedures under the Charter, including a specific item in the Town budget, but excluding items 1 through 7 mentioned under the definition, (e) Initiative Measures, or:

2. any proceeding of the Town Council providing for the submission or referral of a matter to the voters at an election.

(k) **Town** - The word "Town" shall mean the name "Town of Derry".

(l) **Town Agency** - The words "Town Agency" shall mean any board, commission, committee, department, or office of the Town government.

(m) **Voters** - The word "Voters" shall mean registered voters of the Town of Derry.

Article 10 *Transitional Provisions*

Section 10-1 Continuation

All by-laws, ordinances, resolutions, votes, rules and regulations of the Town which are in force at the time the Charter is adopted, not inconsistent with the provisions of the Charter, shall continue in force until amended or repealed.

Section 10-2 Continuation of Government

All members of Town agencies shall continue to perform their duties until reappointed, reelected, or until successors to their respective positions are duly appointed or elected or their duties have been transferred.

Section 10-3 Continuation of Personnel

Any person holding an office or position in the administrative service of the Town, or any person serving in the employment of the Town shall retain such office or position and shall continue to perform his duties until

provisions shall have been made in accordance with the charter for the performance of the said duties by another person or agency; provided, however, that no person in the permanent full-time service or employment of the Town shall forfeit his pay grade or time in service. All such persons shall be retained in a capacity as similar to their former capacity as is practical.

Section 10-4 Transfer of Records and Property

All records, property, and equipment of any Town agency, the powers and duties of which are assigned in whole or part to another Town agency, shall be transferred forthwith to the Town agency to which such powers and duties are assigned.

Section 10-5 Effect on Obligations, Taxes and other Legal Acts

All official bonds, recognizances, obligations, contracts and other instruments entered into or executed by or to the Town before its adoption of the Charter; all taxes, special assessments, fines, penalties, forfeitures incurred or imposed, due or owing to the Town, shall be enforced and collected, and all writs, prosecutions, actions and causes of action, except as herein otherwise provided, shall continue without abatement and remain unaffected by the Charter; and no legal act done by or in favor of the Town shall be rendered invalid by the adoption of the Charter.

Section 10-6 Salaries

(a) **Mayor's Salary** - The salary to be paid to the Mayor elected at the first election shall be determined by the Town Council but under no circumstances shall it exceed \$15,000.00 per annum. This salary, if any, shall continue until changed by ordinance under the provisions of Section 3-4(f) of the Charter.

(b) **Council Salaries** - The salary to be paid to each member of the Town Council elected at first election shall be determined by the Town Council but under no circumstances shall exceed \$1,500.00 per annum. This salary, if any, shall continue until changed by ordinance under the provisions of section 2-3 of the Charter.

Section 10-7 Time of Taking Effect

This Charter shall become fully effective on January 1, 1986 but it shall take partial effect in accordance with the following schedule.

(a) The first regular election shall be held in accordance with Article 7-1 of this charter on the first Tuesday following the first Monday in November 1985. All of the provisions of the Charter which relate to the conduct of regular Town elections shall take effect as stated in the Charter.

(b) At the first regular election all councillors and the Mayor will be elected and serve the following terms:

I. One At Large Councillor and one District Councillor will serve until December 31, 1986,

II. One At Large Councillor and one District Councillor will serve until December 31, 1987, and

III. Two District Councillors and the Mayor will serve until December 31, 1988.

(c) The powers and duties of the Mayor and Town Council shall become fully effective on the first day of January 1986, but in the meantime, the Selectmen shall prepare for the transition to the new form of government. As part of the transition, the selectmen shall provide for an eighteen (18) month accounting period running from January 1, 1985 thru June 30, 1986 and arrange for the division of the Town into four (4) voting districts.

(d) The Town officials in office upon the adoption of this charter shall continue in office until December 31, 1985. There will be no election of Town officials in March of 1985.

(e.) The following Town agencies shall be abolished effective midnight December 31, 1985:

1. The Board of Selectmen

2. The Budget Committee

(f) The following officers and boards shall be appointed rather than elected effective January 1, 1986.

1. Town Clerk

2. Treasurer

3. Tax Collector

4. Planning Board

(g) The Moderator shall continue in office until the Town election in November of 1986 and thereafter be elected in accordance with RSA 40:1.

Section 10-8 Expiration of Terms of Office of Continued Boards

Boards which are to continue in operation as described in Article 5 shall have the various terms of office expire as follows:

1. Planning Board, Conservation Commission, Housing and Redevelopment Authority and alternates thereto if any:

A. Terms which would normally expire in 1985 will expire March 31, 1986,

B. Terms which would normally expire in 1986 will expire March 31, 1987,

C. Terms which would normally expire in 1987 will expire March 31, 1988,

D. Terms which would normally expire in 1988 will expire March 31, 1989 and

E. Terms which would normally expire in 1989 will expire March 31, 1990.

2. Other Administrative Boards and Committees: all terms will expire March 31, 1986.

3. Zoning Board of Appeals and alternates thereto:

A. Terms which would normally expire in 1985 and 1986 will expire March 31, 1986,

B. Terms which would normally expire in 1987 and 1988 will expire March 31, 1987 and

C. Terms which would normally expire in 1989 will expire March 31, 1988.

4. Trustees of Trust Funds, MacGregor Library Trustees and Taylor Library Trustees.

A. Terms which would normally expire in March of 1985 will expire on December 31, 1985 with the successor(s) having been elected in November of 1985.

B. Terms which would normally expire in March of 1986 will expire on December 31, 1986 with the successor(s) having been elected in November of 1986.

C. Terms which would normally expire in March of 1987 will expire on December 31, 1987 with the successor(s) having been elected in November of 1987.

Section 10.9 Absorption of the East Derry Fire District

If at any time the voters of East Derry vote to dissolve the district, the functions, responsibilities and duties of the district shall become the responsibilities of the Town of Derry. All permanent full time employees of said district will be absorbed into the Derry Fire service in a capacity as similar to their former capacity as is practicable.

STREET LISTING FOR DISTRICT #1
Councillor Richard Buckley

Aiken Street
Annie Oakley Trailer Park
Bangs Trailer Park
Beacon Hill Road
Bedard Avenue
Berry Road
Blackberry Road
Bowers Road
Bradford Street
Brady Avenue
Briarwood Street
Bridge Street
Brook Street
Carrol Circle
Central Street
Calire Avenue
Clark Street
Craven Terrace
Davis Court
Debra Lane
Derryfield Road
Desmarais Avenue
Diana Road
Drury Lane
Dustin Avenue
Edgemont Street
Edgewood Street
Ela Avenue
Florence Street
Fordway Street
Fordway Street Extension
Fox Den Road
Frost Road
Gamache Road

Gordon Road
Griffin Street
Hall Street
Highland Avenue
Highland Court
Huson Street
Independence Avenue
James Street
Joan Road
Kendall Pond Road
from Rockingham Rd. west to B&M tracks. Left side only. From B&M tracks west to Londonderry town line, both sides of the street.
Linda Road
McGregor Street
Merchants Row
Michael Avenue
Miltimore Road
Muzzy Lane
Neil Avenue
Neil's Trailer Park
Pinchurst Avenue
Pine Tree Terrace
Pleasant Living Trailer Park
Pleasant Street
Redstone Trailer Park
Richard Drive
Rita Avenue
Robin Road
Rockingham Road
From intersection of Kendall Pond Rd. and Windham Rd. east to Route 28. Right side only. Continuing South on Route 28 to Windham town line. Right side only.

Rose Avenue
St. Charles Street
Sawyer Court
Severence Street
Silver Street
Skylark Drive
South Avenue
From B&M tracks west to Fordway Street
South Range Road
Stevens Avenue
Stonegate Lane
Storer Court
Strawberry Hill Road
Sunset Avenue
Sunset Circle
Thomas Street
Twinbrook Drive
Union Street
Upstone Lane
Valley Street
Walker Street
West Broadway
From B&M tracks west to Londonderry town line. Left side only.
West Everett Street
Windham Road
Windham Depot Road
Winter Hill
Wood Avenue
Woodland Street

STREET LISTING FOR DISTRICT #2
Councillor Maurice Desforge

Adams Pond Road
Back Chester Road
Ballard Road
Bartlett Road
Beaver Lake Avenue
Beaver Lake Road
Bisbee Circle
Blunt Drive
Brandy Rock Road
Brier Avenue
Cemetery Road
Chases Grove
Chester Road
 From traffic circle east to
 Chester town line. Right side only.
Cole Road
Coles Grove Road
Collettes Grove
Conley Road
Conley's Grove
Cunningham Drive
Damren Road
Derby Road
Dexter Avenue
Dixon's Grove
Drew Road
East Derry Road
Eastman Drive
Ermer Road
Escumbuit Road
Featherbed Lane
Field Road
Floyd Road
Gaita Drive
Gardiners Way

Gates Drive
Goodhue Road
Grandview Avenue
Grant Street
Gulf Road
Hampshire Drive
Hampstead Road
Haverhill Road
Hubbard Court
Hubbard Hill Road
Humphrey Road
Island Pond Road
Jewell Lane
Kilrea Road
Kingsbury Street
Lake Avenue
Lake Shore Road
Lane Road
Lawrence Road
Liberty Circle
Londonderry Lane
Martha Drive
Maxwell Drive
McKinley Avenue
Mecca Lane
Michaud's Mobile Home Park
Mill Road
Morrison Road
Mundy Lane
Newell Road
North Shore Road (Beaver Lake)
North Shore Road (Island Pond)
Noyes Road
Old Chester Road

Olesen Road
Oxbow Lane
Partridge Lane
Pine Isle Drive
Pine Street
Pioneer Valley Street
Pond Road
Quincy Drive
Redfield Circle
Rockingham Road
 From Island Pond Rd. south to
 Windham town line. Left side only.
Route 121
Sabra Circle
Sanborn Road
Schurman Drive
Sharon Avenue
Sheldon Road
Shepard Drive
South Main Street
 From traffic circle south to inter-
 section of Island Pond Rd. and
 Route 28. Left side only.
Spollett Drive
Stark Road
Stevens Village Road
Taylor Brook Lane
Tenney Road
Thornton Street
 From Chester Rd. to East Derry Rd.
 From East Derry Rd. to South
 Main Street.
Trent Road
True Avenue

STREET LISTING FOR DISTRICT #3
Councillor Frederick Tompkins

Al Street	Elwood Road	Olde Coach Road
Allison Lane	Emerald Drive	Old Manchester Road
Arrowhead Road	English Range Road	Opal Road
Barkland Drive	Evelyn Avenue	Overledge Drive
Beaver Road	Forest Street	Oxgord Road
Bill Street	Garvin Road	Paul Avenue
Birchwood Drive	Gena Avenue	Pembroke Drive
Brenda Drive	Gloria Terrace	Pembroke Drive
Brewster Road	Greta Avenue	Pingree Road
Brookview Drive	Happy Lane	Prosperity Drive
Route 28 ByPass	Hemlock Spring Road	Rocky Circle
From intersection of Tsienneto Rd. north to town line.	Hickory Drive	Saltmarsh Avenue
Carberry Drive	Hilda Avenue	Scenic Drive
Chester Road	Holiday Avenue	Scobie Pond Road
From traffic circle to Chester town line east. Left side only.	Horseshoe Drive	Silvestri Circle
Cilley Road	Juniper Road	Spring Drive
Country Road	Karen Avenue	Thames Road
Cover Drive	Ledgewood Drive	Thornton Street
Daniel Road	Linlew Drive	From Chester Rd. to North Main Street
Datillo Road	London Road	Tsienneto Road
Debbie Terrace	Manchester Road	From Route 28 Bypass east to Chester Rd. (Rt. 102)
Dolores Avenue	Mark Avenue	Viza Avenue
Doris Street	Mirra Avenue	Wayne Drive
Driftwood Road	Morningside Drive	Webers Mobile Park
Eileen Avenue	Nesmith Street	Wentworth Lane
Elaine Avenue	North Main Street	Westgate Road
Eleanor Avenue	From traffic circle north to Tsienneto Rd. Right side only.	Whispering Pines Trailer Park
	Old Auburn Road	Wildwood Drive

STREET LISTING FOR DISTRICT #4

Councillor Michael Compos

Abbott Street
Aladdin Circle
Ash Street
Beacon Street
Berry Street
Birch Street
Boyd Road
Cedar Street
Cheryl Avenue
Claremont Avenue
Coburn Road
Concord Avenue
Corwin Drive
Crescent Street
Crystal Avenue
Dickey Street
East Broadway
Eden Street
Elm Street
Everett Street
Exeter Street
Fairfax Avenue
Fairway Drive
Fairview Avenue
Fenway Street
Ferland Drive
Finch Court
Folsom Road
Forest Ridge Road
Franklin Street
Franklin Street Extension
Grove Street
Hardy Court
Haywood Court
High Street

Hillside Avenue
Holmes Street
Hoodcroft Drive
Hood Road
Howard Street
Jefferson Street
Kendall Pond Road
From Rockingham Rd. West to
B&M tracks. Right side only.
Laconia Avenue
Laraway Court
Laurel Street
Lawrence Street
Lenox Road
Lincoln Street
Linden Street
Linwood Avenue
Madden Road
Mallard Court
Maloley Court
Manchester Avenue
Manning Street
Maple Street
Marlboro Road
Martin Street
McAllister Court
Mitchell Avenue
Moody Street
Mt. Pleasant Street
Mt. Washington Street
North Avenue
North High Street
North Main Street
From traffic circle north to
Tsienneto Rd. left side only.
Norton Street

Nutfield Court
Oak Street
Park Avenue
Payne Court
Peabody Road
Pearl Street
Perley Road
Pierce Avenue
Pillsbury Street
Pinkerton Street
Railroad Avenue
Railroad Avenue Extension
Railroad Square
Robin Court
Rockingham Road
From intersection of Kendall Pond
Rd. and Windham Rd. east to Route
28. Left side only.
Rollins Street
South Avenue
From Birch St. west to B&M tracks
South Main Street
From traffic circle south to inter-
section of Island Pond Rd. and Route
28. Right side only.
Summit Avenue
Tsienneto Road
From Pinkerton St. to Route 28
Bypass. Right side only.
Walker Court
Wall Street
West Broadway
From B&M tracks to Londonderry
town line. Right side only.
Wilson Avenue
Wren Court
Wyman Street

TOWN OF DERRY
Permanent Employees

Administration

BULKLEY, CRAIG W. - *Town Administrator*
Bissette, Sandra
Blasi, Carolyn
LaPlume, Geraldine

Animal Control

OUELLETTE, FLORENCE - *A.C.O.*
Bishop, Marlene

Assessing Department

GOMEZ, DAVID - *Assessor*
Featherston, Harley G.
Pederson, Evelyn T.
Whitford, Joyce E.

Finance Department

COLLETTE, GRACE - *Director*
Gagnon, Gayle
McCarthy, Robert
Milone, Patricia
Richard, Ruth
Trenholm, Sharon

Recreation Department

COX, GERALD H. - *Director*
LaPlante, Diane

Town Clerk's Office

HOISINGTON, CECILE - *Town Clerk*
Swanson, Marjorie
Tyler, Phyllis
Whitten, Barbara

Tax Collector's Office

MAURICE, JOANNE - *Tax Collector*
Sullivan, Brenda

Fire Department

COTE, JAMES - *Fire Chief*
Achilles, Steven
Barnett, Geoffrey
Beebe, Donald
Blake, Michael
Brassard, Peter
Bunker, Ralph
Cassidy, James
Chase, Randall
Colman, Charlotte
Cote, Harvey Jr.
Crosby, Michael
Delaney, George
Demers, David
Doherty, Richard
Doyle, Terance
Estes, Roger
Gagnon, Ronald
Gannon, Edward
Gelinis, Donald
Gumtow, James
Hankus, Julian

Hemeon, Charles
Hoffman, David
Houle, Richard
Jackson, Scott
Kibidlis, Richard
Lessard, Elaine
McRobbie, Joyce
Monty, John
O'Keefe, Ronald
Pelletier, Kenneth
Raymond, Gary
Renaud, Audrey
Richardson, James
Scholbe, Brett
Scott, Michael
Sheehan, Mark
Stowers, Ronald
Sweet, Robert
Tabor, Michael
Wainwright, Bruce
Williams, Gary

Police Department

GARONE, EDWARD - *Police Chief*
Boyce, David C.
Byron, Vincent J.
Brown, Eric
Canfield, Paul D.
Charewicz, Barry
Coffill, Russell
Comtois, Robert D.
Crocker, James S.
Cusson, Sandra
Dipietro, Stephen
Dizio, Peter A.
Duquette, Steven M.-
Ewanouski, David C.
Feole, George R.
Fletcher, David
Frechette, Donna Marie
Hall, John P.
Hargreaves, David A.
Inserra, Steven
Jackson, Loring
Kelly, Thomas
LaPlante, Roger
Lussier, Paul
Lutz, Gail A.
Lutz, Paul
MacIver, Malcolm P.
McNaney, Albert J.
Moreau, Keith
Muisse, John
Napoli, Robert
Newman, William
Pelletier, Daniel
Philo, Maureen
Pullen, Jeffrey S.
Racicot, Pauline

Raymond, Michael
Reynolds, Joan
Scaccia, Gerald P.
Selfridge, Robert B.
Shalsi, Ralph A.
Simmons, William
Sinclair, Miles I.
Steele, Charles
Surette, Michael
Thomas, Jill
Thomas, Vernon
Toki, John
Twiss, Jon

Public Works Department

BARTLETT, RODNEY - *Public Works Director*
Ball, Donald F.
Balsler, James C.
Brown, Steven T.
Bruno, Louis T.
Bruno, Tony
Buxton, William
Buzzell, Charles
Carrier, Thomas A.
Costigan, Eldred J.
Costigan, Eldred J. Jr.
DiMarzio, Jan
Fairbrother, Priscilla
Follett, Norry
French, Wilson W. Sr.

Henderson, Daniel
Innie, James Jr.
Jesson, Michael C.
Kilham, Robert E. Jr.
Lacopolis, Sandra
Lavigne, Frank
Liles, Andrew C. Jr.
Mafera, Gerald
Morrill, David E.
Rockwell, Enslie
Selig, Janet
Smith, Van
Swan, Alan G.
Swanson, Carl
Wilson, Allen C.

Probation Department

HEBERT, JOSEPH - *Juvenile Officer*

Housing (Redevelopment Authority

BROWN, JOHN - *Director*
Hartwell, Betty

Code Enforcement/Planning & Zoning Depts.

PIPER, FRED - *Code Enforcement Officer/
Building Inspector/Health Officer*
Chesson, Gloria
Malley, Thomas
Owen, Jeanne
Rioux, Virginia
Sioras, George

TELEPHONE NUMBERS

TOWN OF DERRY

TOWN HALL

Mayor's & Administrator's Office, 48 E. Broadway	432-6100
Finance Department, 48 E. Broadway	432-6103
Tax Assessor, 48 E. Broadway	432-6104
Tax Collector, 48 E. Broadway	432-6106
Town Clerk, 48 E. Broadway	432-6105
Civil Defense, 48 E. Broadway	432-6102

CODE ENFORCEMENT

Building Inspector, 40 Fordway	432-6148
Planning Board, 40 Fordway	432-6148
Zoning Board, 40 Fordway	432-6148
Dog Pound, Fordway	432-6143

DISTRICT COURT

Clerk of Court, 29 W. Broadway	434-4676
Probation Department, 29 W. Broadway	432-6133

FIRE DEPARTMENT

To report a fire, 131 E. Broadway	911
For all other purposes, 131 E. Broadway	432-6121

POLICE DEPARTMENT

Emergency calls only, 1 Municipal Drive	911
For all other purposes, 1 Municipal Drive	432-6111

PUBLIC LIBRARY, 64 E. Broadway 432-6140

PUBLIC WORKS DEPARTMENT

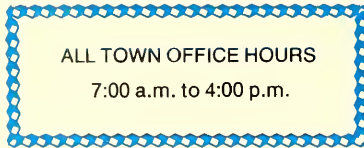
Office, 40 Fordway	432-6144
Highway Garage, 40 Fordway	432-6146
Pumping Station, Gilcrest Road	432-6126
Water Division, 40 Fordway	432-6147

RECREATION AND PARKS DEPARTMENT

Office, 39 W. Broadway	432-6136
Hood Park, Rollins Street	432-6138
Ski Area, Pierce Avenue	432-9747

SCHOOL DEPARTMENTS

Adult Education, 6 Hood Road	432-1245
Derry Village School, 28 S. Main Street	432-1233
East Derry Memorial Elem., Dubeau Dr.	432-1260
Floyd School, Highland Avenue	432-1242
Grinnell School, 6 Grinnell Road	432-1238
Hood Junior High School, 6 Hood Road	432-1224
Hot Lunch Program, 6 Hood Road	432-1231
Instructional Media Center, 6 Hood Road	432-1232
Pupil Personnel Serv., 18 S. Main	432-1215
South Range School, Drury Lane	432-1219
Supt. of Schools, 18 S. Main	432-1210



Pictured on the cover is the Day Farm on Island Pond Road parts of which were built in the 1700s. In Autumn the beautiful trees make this a show place for photographers and artists.