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ANNUAL REPORTS

of the

Town Officers

of the



TOWN OF MADBURY

for the fiscal year ending

December 31, 1997

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for the fiscal year ending

December 31, 1997

RIDINGS PRESS, INC.
Dover, N.H.

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TOWN OFFICERS FOR 1997

Moderator

DONALD W. MELVIN
Term expires March 1998

6Selectmen

| | | |
|---------------------|--|-------------------------|
| RICHARD R. HOUGHTON | | Term expires March 1998 |
| JOSEPH B. MORIARTY | | Term expires March 2000 |
| BRUCE E. HODSDON | | Term expires March 1999 |

Town Clerk-Tax Collector

PAMELA A. SEAVER 1998

Town Treasurer

KATHLEEN TRAUT 1998

Administrative Assistant

DIANE C. HODGSON

Deputy Boat Tax Collector

CAROL A. TAYLOR

Town Auditors

| | | | |
|--------------------|------|----------------|------|
| BARBARA G. HOUSTON | 1998 | HARRY LAUGHLIN | 1998 |
|--------------------|------|----------------|------|

Trustees of Trust Funds

| | |
|-----------------|-------------------------|
| EMILY R. HART | Term expires March 1998 |
| GEORGIA G. DREW | Term expires March 2000 |
| RHONDA HODSDON | Term expires March 1999 |

Supervisors of the Checklist

| | |
|---------------------|-------------------------|
| JEANNE BARTELL | Term expires March 2002 |
| CATHERINE M. ACERRA | Term expires March 2000 |
| KATHLEEN O'SHEA | Term expires March 1998 |

Planning Board

| | | | |
|------------------------|------|---------------------|------|
| LORETTA CHASE | 1998 | STEPHEN SCHUSTER | 1998 |
| WALLACE DUNHAM | 2000 | JOAN SUNDBERG | 1999 |
| ANTHONY KLOK | 1999 | KAREN HOUSTON | 2000 |
| DEBORAH ZAREMBO (Alt.) | 2000 | DOUGLAS HOFF (Alt.) | 1999 |

BRUCE HODSDON (Ex-Officio)

Board of Adjustment

| | | | |
|------------------|------|------------------------|------|
| G. GRAY CORNWELL | 1999 | RALPH BOOTH | 1998 |
| JANET G. WALL | 2000 | BARBARA G. HOUSTON | 2000 |
| SANDRA HEALD | 1999 | LORRAINE MORONG (Alt.) | 1998 |

RICHARD ERICKSON (Alt.) 2000

Conservation Commission

| | | | |
|-------------------------|------|-------------------------|------|
| JEAN C. TEMPLE | 1998 | CRAIG R. SEAVER | 2000 |
| JOHN NACHILLY | 2000 | SUSAN SMITH | 1999 |
| BETSY RENSHAW | 1999 | JANICE L. WILSON (Alt.) | 1999 |
| RALPH BOOTH (Alt.) 1998 | | | |

Recreation Commission

| | | | |
|-------------------------|------|-------------------------------|------|
| GEORGE POLICHRONOPOULOS | 1999 | DONALD W. MELVIN | 1998 |
| BARBARA MAUER | 2000 | GEORGE MATTSON | 2000 |
| ROBERT E. HOUSTON, JR. | 1998 | RICHARD HOUGHTON (Ex-Officio) | |

Building Inspector

ROBERT J. SHEERAN

Health Officer

ROBERT F. WILSON, M.D.

Overseer of Public Welfare

BOARD OF SELECTMEN

Road Agent

BOARD OF SELECTMEN

Fire Chief/Forest Fire Warden

ARTHUR ANDERSON

Assistant Fire Chief

THOMAS K. PERLEY

Emergency Management Director

THOMAS K. PERLEY

Police Chief

GEORGE E. TAYLOR

Animal Control Officer

SUSAN E. WILLER

Madbury Cemetery Trustees

| | |
|--------------------|-------------------|
| ALFRED E. GRIMES | Term expires 1998 |
| DIANE C. HODGSON | Term expires 2000 |
| CARLETON WENTWORTH | Term expires 1999 |

Strafford Regional Planning Commission

| | |
|------------------|---------------------------|
| LORETTA B. CHASE | Term expires January 1998 |
| JANET G. WALL | Term expires April 1998 |

Lamprey Regional Solid Waste Cooperative

JOSEPH B. MORIARTY, Representative

Oyster River Cooperative School District

JOAN VALENTINE, Board Member

Madbury Water District

| | |
|---------------------------------|-----------------------------|
| THOMAS CHASE, Commissioner | DEBORAH ZAREMBO, Clerk |
| THOMAS BALLESTERO, Commissioner | CAROL LOUGHLIN, Treasurer |
| RAM MOENNSAD, Commissioner | DONALD W. MELVIN, Moderator |

RECORD OF TOWN MEETING
March 11, 1997

The Annual Town Meeting of the Town of Madbury, County of Strafford, and the State of New Hampshire, was called to order at 1:00 p.m. by Moderator Donald W. Melvin. The polls were declared open and the following Ballot Clerks were sworn in by the Moderator.

| | | |
|---------------|------------------|--------------------|
| Diane Hodgson | Mary Ellen Duffy | Carleton Wentworth |
| Karen Towle | | Georgia Drew |

Moderator Melvin called the evening session of the Meeting to order at 7:30 P.M. The assembled citizens (approximately one hundred) stood for a moment of silence for those Madbury residents who died during 1996. They included:

| | |
|-----------------------|---------------------------|
| Louise Mae Jennison | Burton James Austin |
| Raymond Dana Wilson | Louis Kaufman |
| Katherine Hoyt Morong | Donald Linwood Whitehouse |

Everyone joined in reciting the Pledge of Allegiance.

- ARTICLE 1. The following Town Officers were elected by ballot:
- Selectman for the ensuing
three yearsJoseph B. Moriarty
 - Treasurer for the ensuing one yearKathleen K. Traut
 - Trustee of Trust Funds for the ensuing
three yearsGeorgia G. Drew
 - Trustee of Trust Funds for the ensuing
two yearsRhonda K. Hodsdon
 - Supervisor of the Checklist
for the ensuing one yearKathleen H. O'Shea
 - Auditors for the ensuing yearHarry A. Loughlin
and Barbara G. Houston
 - Cemetery Trustee for the ensuing
three yearsDiane C. Hodgson
(Sample ballot on file)

- ARTICLE 2. Voted by ballot on Amendment No. 1 to the Zoning Ordinance regarding ARTICLE VIII: SAND AND GRAVEL REGULATIONS, as proposed by the Madbury Planning Board
- | | | |
|---------|-------|--------|
| YES-141 | NO-28 | PASSED |
|---------|-------|--------|

ARTICLE 3. Voted by ballot on Amendment No. 2 to the Zoning Ordinance regarding ARTICLE XII: NONCONFORMING USES, STRUCTURES AND LOTS, as proposed by the Madbury Planning Board. YES-126 NO-36 PASSED
(See sample Official Ballot for full text)

ARTICLE 4. Voted by Official Ballot on the question: "Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Town of Madbury? YES-41 NO-139
DID NOT PASS

ARTICLE 5. Sylvia Grimes moved and David Penniman seconded a motion to authorize the Selectmen to choose all other Town Officials. PASSED

ARTICLE 6. Joseph Moriarty moved and Donald Sundberg seconded a motion to change the purpose of the existing Capital Reserve Fund for the Reconstruction of the Freshet Road/Route 108 Intersection to the Transfer Station Improvements Capital Reserve Fund and to designate the Selectmen as agents to withdraw and expend from this Fund. Mr. Moriarty explained that the Freshet Rd./Route 108 project has been completed and that considerable money was left over. Passage of this article would allow the remaining \$10,547.00 to be transferred to another Capital Reserve Fund for the improvements at the Transfer Station. Warrant Article 7 will further address the proposed improvements. YES-90 NO-0 UNANIMOUSLY PASSED

ARTICLE 7. Lorraine Morong moved and Eileen Corrow seconded a motion to raise and appropriate the sum of Fifteen Thousand Dollars (15,000.00) for Transfer Station Improvements, Ten Thousand Dollars (\$10,000.00) plus accumulated interest to come from the Capital Reserve Fund previously established and Five Thousand Dollars (\$5,000.00) to be raised by taxes. This appropriation is recommended by the Board of Selectmen and is included in the posted budget.

Selectman Houghton explained that \$10,000.00 comes from Article 6 which just passed and now the Board is asking for \$5,000.00 more. Selectmen want to install a previously purchase "rolloff container" at Madbury's Transfer Station. This "rolloff" would be picked up by a Lamprey Regional Coop truck instead of by a private contractor. Other improvements

may included the upgrade of the road into the Transfer Station

YES-90

NO-0

UNANIMOUSLY PASSED

ARTICLE 8. Alfred Grimes moved and Jim Davis seconded a motion to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) for the existing Capital Reserve Fund created in Article 8 at the 1994 Town Meeting for the purchase of a Fire Truck and further to authorize the Selectmen to act as agents to withdraw and expend from this Capital Reserve Fund. This appropriation is recommended by the Board of Selectmen and is included in the posted budget.

Firefighter Jim Davis explained that the next scheduled fire truck purchase would be in the year 2000. When asked for an approximate cost he said "in the range of \$175,000.00 to \$200,000.00. " There being no further discussion a vote was taken.

PASSED

ARTICLE 9. Sylvia Grimes moved and Joan Sundberg seconded a motion to raise and appropriate, and authorize the Selectmen to spend up to the sum of Twenty-Two Thousand, Five Hundred Dollars (\$22,500.00) to purchase and equip a police cruiser. This appropriation is recommended by the Board of Selectmen and is included in the posted budget.

Selectman Houghton spoke to this article, explaining that there may not be a lot of miles on the current cruiser, but there are a lot of HOURS on the vehicle. A two year rotation of cruisers is a good policy. Madbury's Capital Improvement Plan 1995-2000 states that approximately \$20,000.00 should be set aside for another cruiser. If a new cruiser is purchased this year Madbury will have an older 1995 and new 1997 vehicle. Many questions were asked and answered concerning the size and visibility of Madbury's Police Force. State Police are the prime coverage for a town our size. The Town's growth and citizens' feelings will determine the direction of Madbury's Police Department. After more discussion, including an amendment offered by Brian MacLean to increase the budget by \$5,000.00 for increased police patrol time, an explanation by Sgt. David Cobban on when and where Madbury's police officers spend their time and the difficulty of keeping part-time officers, and finally a withdrawal by Mr. MacLean of his amendment, a vote was taken.

PASSED

ARTICLE 10 Alfred Grimes moved and Thomas Chase seconded an article to raise and appropriate the sum of Five Hundred Dollars (\$500.00) as a salary for the position of Assistant Fire Chief. This appropriation is included in the Fire Department line of the posted budget and is recommended by the Board of Selectmen.

Selectman Houghton said this was suggested by Madbury's Fire Chief since the Assistant Chief spends a great deal of time doing inspections paper work, etc. With no further discussion a vote was taken. PASSED

ARTICLE 11. Joseph Moriarty moved and Carol Loughlin seconded a motion to pass the proposed budget of \$639,388.00 for the current year.

Brian MacLean moved to amend the budget by \$5,000.00 for additional police patrol time. Sylvia Grimes seconded the motion to amend. Selectman Moriarty reminded everyone that \$5,000.00 has already been added to the police portion of this year's budget over last year's. A hand vote was taken on the Amendment to add \$5,000.00 to the proposed budget. YES:32 NO:50 Amendment was defeated.

The original motion to pass the proposed budget of \$639,388.00 for the current year was voted on. PASSED

ARTICLE 12. Lorraine Morong moved and Carol Loughlin seconded a motion to modify the elderly exemptions from property tax in the Town of Madbury, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years \$25,000.00; for a person 75 years of age up to 80 years, \$35,000.00; for a person 80 years of age or older, \$50,000.00. To qualify, the person must have been a New Hampshire resident for a least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for a least at 5 years. In addition, the taxpayer must have a net income of not more than \$20,000.00 or if married, a combined net income of less than \$26,000.00; and own assests not in excess of \$100,000.00 excluding the value of the person's residence.

Selectman Houghton explained that the Selectmen hoped this exemption change would help keep our elderly taxpayers in town. Ian Walker spoke strongly in favor of the motion. If voters want to change the numbers in this exemption the entire issue can be revisited each year at town meeting. Burt Staugaard

offered an amendment to raise the income level for married couples from \$26,000.00 to \$35,000.00. Discussion definitely went towards “go with these numbers this coming year; see how it works and revisit the issue next year”.

Paper ballots were cast. YES-83 NO-7 UNMARKED-1 PASSED

MODERATOR MELVIN ANNOUNCED AT 9:05 PM THE POLLS FOR VOTING ON ARTICLES 1 THROUGH 4 WERE CLOSED.

ARTICLE 13 Craig Seaver moved and Carol Loughlin seconded a motion to retain the unexpended portion of the 1997 Conservation Commission appropriation, said monies to be placed in the Madbury Conservation Fund.

There was no discussion. A vote was taken. PASSED

ARTICLE 14 David Penniman moved and Barbara Houston seconded a motion to authorize the Moderator to appoint a committee of three members to study and to make recommendations on the salaries of elected Town Officials and Fire and Police Department Chiefs. This committee will report recommendations to the Board of Selectmen prior to 1998 budget preparations.

Selectman Houghton explained that it has been ten years since pay schedules have been reviewed and the Board felt it was time to do so again. There being no discussion on this article a vote was taken. PASSED

ARTICLE 15 Planning Board Chair Lori Chase pointed out the display of the Civil District and reminded Citizens that the Planning Board is looking for input in updating the Town’s Master Plan chapter on community services and facilities.

ARTICLE 16 Kitty Cornwell reminded everyone that the Community Club was sponsoring another town pot luck supper on Sunday, April 13th at the Moharimet School.

Gray Cornwell thanked Selectmen for lowering the budget and keeping things in line.

Donald Sundberg asked for applause for all town officers and volunteers.

David Penniman thanked the Selectmen for paving Evans Road.

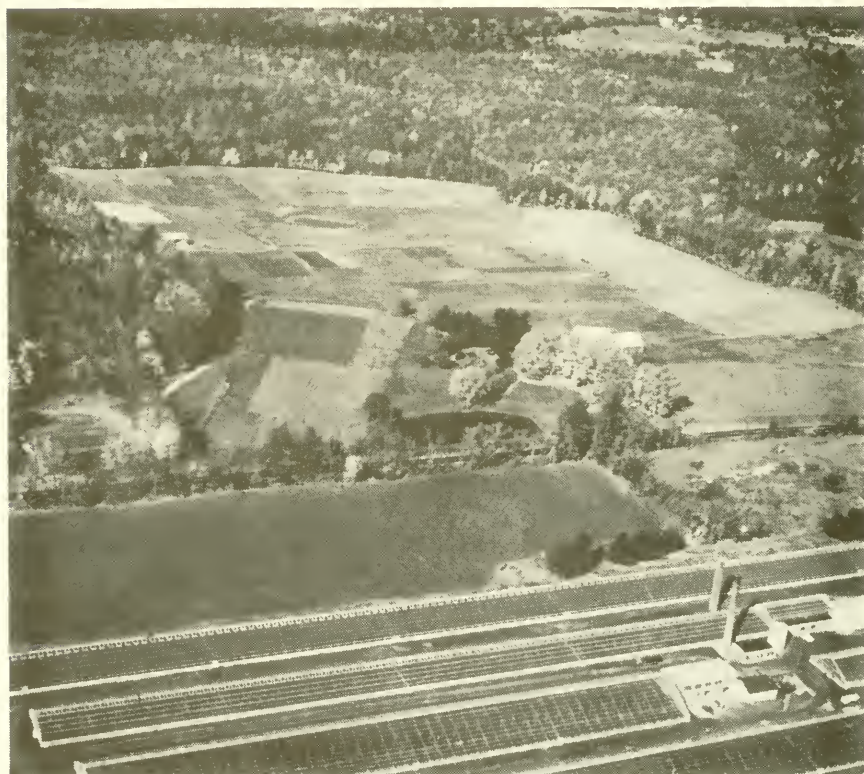
No other business being brought up at this time, the Moderator adjourned the Meeting at 9:20 PM to count the 185 ballots cast on Articles 1 through 4. The meeting was officially adjourned at 9:55 PM.

Pamela A. Seaver
Madbury Town Clerk

Then came before me, Joseph B. Moriarty, Kathleen K. Traut, Georgia G. Drew, Rhonda K. Hodsdon, Barbara G. Houston, Harry A. Loughlin, Diane C. Hodgson and Kathleen H. O'Shea and took their oaths of office as required by law.

Pamella A. Seaver
Madbury Town Clerk

Formally accepted by the Madbury Board of Selectmen on March 24, 1997.
Richard R. Houghton, Joseph B. Moriarty, Bruce E. Hodsdon



30 years ago an aerial view of Route 155 bounded by the Elliott Rose Company and Kingman Farm

1997 INVENTORY — TOWN OF MADBURY

| | |
|---|---------------------|
| Land Improved and Unimproved | \$ 24,366,908.00 |
| Buildings | 40,245,906.00 |
| Public Utilities, Electric | 4,073,400.00 |
| Manufactured Housing | <u>1,248,700.00</u> |
| Total Valuation before Exemptions | \$ 69,934,914.00 |

Exemptions:

| | |
|---|--------------------|
| Blind Exemption | 45,000.00 |
| Elderly Exemptions | 386,400.00 |
| VA Assistance Exemp. | 153,500.00 |
| Total Exemptions Allowed | <u>-584,900.00</u> |
| Net Value on which Tax Rate is Computed | \$ 69,350,014.00 |

| | |
|---------------------------------------|--------------|
| Total Property Tax Assessed | 2,425,864.00 |
| War Service Credit | - 9,900.00 |

Tax Committed to Collector:

| | |
|--|--------------|
| Property Taxes | 2,416,662.00 |
| Resident Taxes | 9,890.00 |
| Yield Taxes | 3,603.24 |
| In Lieu of Taxes | 26,225.00 |
| Land Use Change Tax | 3,920.00 |
| Total Taxes Committed to Collector | 2,460,300.24 |

| | |
|-------------------------------------|--------------|
| Net School Appropriations | 2,024,786.00 |
|-------------------------------------|--------------|

| | |
|---------------------------------|------------|
| County Tax Assessment | 178,016.00 |
|---------------------------------|------------|

| | |
|--|--------|
| Madbury Water District Appropriation | 694.00 |
|--|--------|

Separate Tax Rate:

| | | |
|----------------------------------|--------------|------------|
| Municipal | 3.73 | 11% |
| County | 2.54 | 7% |
| Madbury Water District | .01 | 0% |
| School District | <u>28.71</u> | <u>82%</u> |
| TOTAL | 34.99 | 100% |

FINANCIAL REPORT — 1997

ASSETS

CASH:

| | | |
|---|-----------------|----------------|
| All funds in Custody of Treasurer | \$1,122,766.25 | |
| Madbury Conservation Fund | 56,548.30 | |
| Cash Bond (Moriarty Road) | <u>2,873.35</u> | |
| Total Cash | | \$1,182,187.90 |

UNREDEEMED TAXES:

| | | |
|----------------------------------|------------------|------------|
| a) Levy of 1996 | 112,479.26 | |
| b) Levy of 1995 | 59,989.29 | |
| c) Levy of 1994 | <u>32,486.46</u> | |
| Total Unredeemed Taxes | | 204,955.01 |

UNCOLLECTED TAXES:

| | | |
|---|------------|-------------------|
| a) Levy of 1997 | 251,699.47 | |
| b) Resident Taxes (All Years) | 1,190.00 | |
| Total uncollected Taxes | | <u>252,889.47</u> |

| | | |
|--------------------------------|--|-----------------------|
| TOTAL ASSETS: | | <u>\$1,640,032.38</u> |
|--------------------------------|--|-----------------------|

LIABILITIES

ACCOUNTS OWED BY THE TOWN:

| | | |
|--|-----------|--|
| Accounts Payable (snow contract) | 24,600.00 | |
| Unexpended Balance of Special Funds | | |
| -Cruiser | 290.75 | |
| -Estes Property | 3,775.81 | |

ACCOUNTS DUE TO STATE:

| | | |
|---|-------|--|
| Dog, Marriage & VS not remitted | 74.50 | |
|---|-------|--|

| | | |
|--------------------------------------|------------|--|
| SCHOOL DISTRICT TAXES PAYABLE | 977,953.44 | |
|--------------------------------------|------------|--|

OTHER LIABILITIES:

| | | |
|---|-----------------|----------------|
| Madbury Conservation Commission | 56,548.30 | |
| Cash Bond (Moriarty Road) | <u>2,873.35</u> | |
| Total accounts owed by the Town | | \$1,066,116.15 |

| | | |
|------------------------------------|--|-----------------------|
| TOTAL LIABILITIES | | \$1,066,116.15 |
| FUND BALANCE | | 573,916.23 |
| GRAND TOTAL | | <u>\$1,640,032.38</u> |

| | | |
|---|--|--------------|
| FUND BALANCE - Dec. 31, 1996 | | \$444,793.38 |
|---|--|--------------|

| | | |
|---|--|---------------------|
| FUND BALANCE - Dec. 31, 1997 | | <u>\$573,916.23</u> |
|---|--|---------------------|

| | | |
|--|--|--------------|
| CHANGE IN FINANCIAL CONDITION | | \$129,122.85 |
|--|--|--------------|

SCHEDULE OF TOWN PROPERTY
as of December 31, 1997

| DESCRIPTION | VALUE | MAP/LOT |
|---|-----------------------|--|
| Town Hall, Lands and Buildings | \$284,600.00 | 7-13, 13A, 13B |
| Furniture and Equipment | 10,000.00 | 7-3B |
| Police Department | | |
| Equipment & Vehicles | 40,000.00 | |
| Fire Department, Lands and Buildings | 82,700.00 | 8-16 |
| Equipment & Vehicles | 85,000.00 | |
| Parks, Commons and Playgrounds | 408,400.00 | 2-14, 4-22 & 23, 6-1, 8-26, 9-5A, 60, 60L |
| Town Cemetery | 40,100.00 | 6-4C |
| Hayes Road/Cherry Lane Town Forest | 45,000.00 | 5-14 |
| Tibbetts Property | 100,000.00 | 6-4 |
| Estes Property | 85,000.00 | 7-14 |
| All lands and Buildings acquired through Tax Collector's Deeds | 56,700.00 | 1-31, 31A, 31B, 1-41 & 44, 3-54 |
| Solid Waste Landfill, Land | <u>264,600.00</u> | 8-4 |
| Total | \$1,502,100.00 | |



Madbury Town Hall 1968

TAX COLLECTOR'S REPORT
Fiscal Year ended December 31, 1997

| |Levies of..... 1997 | 1996 | 1995 |
|-----------------------------------|-----------------------------|---------------------|---------------|
| —DR.— | | | |
| Uncollected Taxes | | | |
| Beginning of year: | | | |
| Property Taxes | | \$217,717.42 | |
| Resident Taxes | | 1,300.00 | 110.00 |
| Land Use Change | | | |
| Yield Taxes | | 209.56 | |
| Taxes Committed this Year: | | | |
| Property Taxes | 2,416,662.00 | | |
| Resident Taxes | 9,870.00 | 20.00 | |
| Land Use Change | 3,920.00 | | |
| Yield Taxes | 3,603.24 | | |
| In Lieu of Taxes | 26,225.00 | | |
| Overpayment: | | | |
| Property Taxes | 1,590.50 | | |
| Resident Taxes | 10.00 | | |
| Interest collected on: | | | |
| Delinquent Tax | 2,688.10 | 15,386.58 | |
| Collected Resident Tax | | | |
| Penalties | 16.00 | 56.00 | 1.00 |
| TOTAL DEBITS | <u>\$2,464,584.84</u> | <u>\$234,689.56</u> | <u>111.00</u> |
| --CR.— | | | |
| Remitted to Treasurer | | | |
| during Fiscal Year: | | | |
| Property Taxes | 2,165,440.03 | 62,238.22 | |
| Resident Taxes | 8,260.00 | 520.00 | 10.00 |
| Land Use Change | 3,920.00 | | |
| Yield Taxes | 3,603.24 | 209.56 | |
| Interest | 2,688.10 | 2,990.89 | |
| Penalties | 16.00 | 52.00 | 1.00 |
| Conversion to lien | | 167,918.89 | |
| In Lieu of Taxes | 26,225.00 | | |

.....Levies of.....

| | 1997 | 1996 | 1995 |
|--|------|------|------|
|--|------|------|------|

Abatements Made:

| | | | |
|----------------|-------------|--------|---------|
| Property Taxes | \$ 1,113.00 | | |
| Resident Taxes | 480.00 | 720.00 | \$90.00 |

Uncollected Taxes

End of Year:

| | | | |
|----------------------|-----------------------|---------------------|---------------|
| Property Taxes | 251,699.47 | | |
| Resident Taxes | <u>1,140.00</u> | <u>40.00</u> | <u>10.00</u> |
| TOTAL CREDITS | \$2,464,584.84 | \$234,689.56 | 111.00 |

SUMMARY OF TAX LIEN ACCOUNTS
Fiscal Year Ended December 31, 1997

| | 1996 | 1995 | 1994 | Prior Years |
|--|---------------------|---------------------|---------------------|---------------------|
|Tax / Liens on Account of Levies of..... | | | | |
| | 1996 | 1995 | 1994 | Prior Years |
| | | ---DR.--- | | |
| Unredeemed Liens Balance at Beginning of Fiscal Year | | \$ 80,663.06 | \$ 54,591.38 | \$ 32,325.20 |
| Liens Executed During Fiscal Year | \$167,918.89 | | | |
| Interest & Costs Collected after Lien Execution | <u>2,982.86</u> | <u>4,434.09</u> | <u>8,339.77</u> | <u>21,887.49</u> |
| TOTAL DEBITS | <u>\$170,901.75</u> | <u>\$ 85,097.15</u> | <u>\$ 62,931.15</u> | <u>\$ 54,212.69</u> |
| Remittance to Treasurer: | | ---CR.--- | | |
| Redemptions | 55,439.63 | 20,673.77 | 22,104.92 | 32,325.20 |
| Interest/Costs (After Lien Execution) | 2,982.86 | 4,434.09 | 8,339.77 | 21,887.49 |
| Unredeemed Liens Balance End of Year | <u>112,479.26</u> | <u>59,989.29</u> | <u>32,486.46</u> | <u>21,887.49</u> |
| TOTAL CREDITS | <u>\$170,901.75</u> | <u>\$ 85,097.15</u> | <u>\$ 62,931.15</u> | <u>\$ 54,212.69</u> |

1997 PROPERTY TAXES UNCOLLECTED
As of December 31, 1997

| | |
|---|-------------|
| Acorn Realty Trust/R. DiBerto | \$ 4,617.00 |
| Peter & Karen Berry | 283.00 |
| James & Patti Bertrand | 259.00 |
| Nelson Bolstridge | 11,600.00* |
| Joann Brady | 3,252.00 |
| Derek & Cassandra Brown | 490.00 |
| Lewis & Lera Brown | 1,128.00* |
| Michael & April Brown | 4,461.00 |
| Alan Cade | 237.96 |
| Evelynn Cammett | 1,813.00 |
| William Carlsen | 2,880.00 |
| M. Jerome Chase, Jr. | 17,103.00 |
| Brian & DiAnne Chase | 1,659.00 |
| Robert Connors | 2,695.00 |
| Eileen Corrow | 1,363.00* |
| Allan & Patricia Crandall | 621.00 |
| Leo Croisettere | 747.00 |
| John & Lori Crooks | 934.00 |
| Jim Daniels | 238.00 |
| Michael J. Davis | 1,850.00 |
| Edward H. Bowley, Jr. Family Trust | 21,327.00 |
| Elliott Rose Company of Madbury Inc. | 35,099.00 |
| Dane Evans | 11,672.00 |
| Jason T. Evans | 1,053.00 |
| Evelyn Ferland | 392.00 |
| G & R Associates | 54.00* |
| Jesse & June Gangwer | 16,360.91 |
| David & Vivian Garvey | 3,527.00 |
| Michael E. Gill | 3,451.00* |
| James P. Griffin | 276.00 |
| William Hale | 98.00 |
| Bruce & Janet Hardenbrook | 1,835.68* |
| Joan Hartford | 2,519.00 |
| Harvest Broadcasting Services | 926.00 |
| Holgate Ltd. Partnership | 1,239.00 |
| Robert & Marilyn Hubbard | 3,682.00 |
| Richard S. & Doris Jones | 3,996.00 |
| Robert S. & Barbara Jones | 1,922.00 |
| Steve & Marylin Kentris | 4,256.62 |

| | |
|----------------------------------|-----------|
| Robert & Gail Kocsmiersky | 3,126.00* |
| Fabian Lahue | 329.00 |
| Robert & Wendy Lamonde | 2,723.00 |
| James & Kathy Landers | 2,838.00* |
| Marc & Joyce Lavoie | 406.00 |
| Peter Leavenworth | 519.00 |
| Donald & Cheryl Lemay | 662.00 |
| John & Donna Lewis | 1,659.00 |
| Michael & Dorothy Lockhardt | 2,834.00 |
| Lone Oak Realty Trust/R. DiBerto | 742.00 |
| Dana & Carol Loubier | 5,759.00 |
| Harry & Carol Loughlin | 7,597.00 |
| Joan Magoon | 338.00 |
| Rodney & Laurie Malone | 2,960.00 |
| James Mathes | 71.00* |
| Thomas & Helen McKenna | 5,414.00 |
| David & Wendy Mendelsohn | 794.00 |
| Andrew Merton | 2.00* |
| Ram & Kim Moennsad | 1,119.34 |
| C. David & Barbara Muggleworth | 5,364.00 |
| Robert & Shari Munroe | 1,890.00 |
| Allison Murray & Anthony Klok | 61.00 |
| Donna Nardello & Jason Bell | 24.00 |
| David P. Olson | 85.00 |
| Maynard & Suzanne Orr | 4,857.00* |
| Richard S. Peek | 444.00 |
| Joseph Peperato, Jr. | 2,388.00* |
| Maria I. Pigeon | 11.00 |
| Sharice Plitkins | 586.14 |
| David R. Plourde | 1,092.00 |
| Prufen Aggregates, Inc. | 5,955.00 |
| Stephen & Patty Raynes | 3,168.82 |
| Michael & Roxanne Rines | 1,396.00 |
| Thomas & Kim Schlessinger | 2,446.00 |
| Diane P. Sowell | 606.00 |
| Donald & Anita Stewart | 1,317.00 |
| Allan Trombley | 177.00 |
| Marc & Ardith Turgeon | 388.00 |
| Walnut Realty Trust/R. DiBerto | 3,980.00 |
| Janice Wilson | 3,652.00* |
| Charlotte W. Wood | 2.00 |

*denotes payment made in 1998 before printing of Town Report

UNREDEEMED PROPERTY TAXES AS OF DECEMBER 31, 1997

| | Levy of 1996 | Levy of 1995 | Levy of 1994 |
|--------------------------------------|--------------|--------------|--------------|
| Acorn Realty Trust/R. DiBerto | 4,858.21 | 4,438.87 | |
| Peter & Karen Berry | 339.08 | 305.82 | |
| James & Pattie Bertrand | 302.28 | 282.11 | |
| Derek & Cassandra Brown | 542.00 | 5.28 | |
| Brian & DiAnne Chase | 1,908.37 | 1,769.60 | |
| Allan & Patricia Crandall | 323.76 | 302.56 | |
| John & Lori Crooks | 1,003.17 | 356.51 | |
| Michael J. Davis | 1,818.07 | 3,245.23 | |
| Edward W. Bowley Jr. Family Trust | 21,432.73 | | |
| Elliott Rose Co. of Madbury | 36,549.57 | 33,829.03 | 32,486.46 |
| Dane Evans | 5,066.58 | | |
| Jason T. Evans | 529.86 | | |
| Jesse & June Gangwer | 4,703.01 | | |
| David & Vivian Garvey | 3,696.15 | | |
| James Griffin | 320.51 | | |
| William Hale | | 128.21 | |
| Joan Hartford | 2,650.10 | 1,455.21* | |
| Robert S. & Barbara Jones | 2,937.33 | 2,713.69 | |
| Marc & Joyce Lavoie | 454.90 | 424.19 | |
| Michael & Dorothy Lockhardt | 2,976.92 | 2,758.75 | |
| Lone Oak Realty Trust/R. DiBerto | 804.26 | 747.08 | |
| Harry & Carol Loughlin | 7,949.63 | | |
| Rodney & Laurie Malone | 76.68 | | |
| Richard S. Peek | 494.72 | 460.77 | |
| David R. Plourde | 1,167.67 | 1,082.93 | |
| Michael & Roxanne Rines | 1,194.48 | | |
| Thomas & Kim Schlessinger | 2,247.73 | | |
| Marc & Ardith Turgeon | 447.66 | 418.00 | |
| Walnut Realty Trust/R. DiBerto | 5,683.83 | 5,265.45 | |

I hereby certify that the above lists showing names and amounts due from each taxpayer, as of December 31, 1997, on account of the tax levies 1997, 1996, 1995, and 1994 are correct to the best of my knowledge and belief.

Pamela A. Seaver
Madbury Tax Collector

1997 TREASURER'S REPORT

SUMMARY OF CASH RECEIPTS

FROM LOCAL TAXES — CURRENT YEAR

| | | |
|--------------------------------|-----------------|----------------|
| 3110 Property Taxes | \$2,165,440.03 | |
| 1080 Resident Taxes | 8,260.00 | |
| 3185 Yield Taxes | 3,603.24 | |
| 3120 Land Use Change Tax | 3,920.00 | |
| 3189 Boat Taxes | <u>1,149.14</u> | \$2,182,372.41 |

FROM LOCAL TAXES — PREVIOUS YEAR

| | | |
|-------------------------------|-------------------|------------|
| 3110 Property Taxes | 62,238.22 | |
| 3180 Resident Taxes | 530.00 | |
| 3185 Yield Taxes | 209.56 | |
| 6666 Conversion to Lien | 167,918.89 | |
| 1110 Tax Sales Redeemed | <u>130,543.52</u> | 361,440.19 |

FROM INTEREST & PENALTIES — ALL YEARS

| | | |
|---------------------------------------|--------------|-----------|
| 3190 Interest and Cost | 43,323.20 | |
| 3190 Penalties - Resident Taxes | <u>69.00</u> | 43,392.20 |

FROM STATE OF NEW HAMPSHIRE

| | | |
|------------------------------------|-----------------|------------|
| 3353 Highway Block Grant | 34,771.92 | |
| 3351 NH Revenue Sharing Dist. | 46,799.14 | |
| 3189 Railroad Distribution | 604.02 | |
| 3350 NH Rooms & Meals Tax | 16,297.41 | |
| 3500 Landfill Grant | 74,538.09 | |
| 3500 Disaster Aid | <u>1,392.00</u> | 174,402.58 |

FROM LOCAL SOURCES EXCEPT TAXES

| | | |
|--|--------------|------------|
| 3220 Motor Vehicle/Titles | 157,693.50 | |
| 3290 Dog License | 1,684.00 | |
| 3290 Misc. Permits and Fees | 194.00 | |
| 3230 Building Permit Fees | 2,638.70 | |
| 3186 In Lieu of Taxes | 26,225.00 | |
| 3502 Interest From Investments | 35,088.49 | |
| 3502 Interest From ConComm Fund .. | 2,693.46 | |
| 3290 UCC & IRS | 680.57 | |
| 3290 Landfill Permits & Receipts | <u>90.50</u> | 226,988.22 |

RECEIPTS OTHER THAN CURRENT REVENUE:

| | |
|--|----------|
| 3503 Rent of Town Property | 450.00 |
| 3290 Marriage License/Vital Stats | 520.00 |
| 3210 Planning & Zoning Exp. Reimb.. | 1,759.00 |

| | | |
|--|----------|-----------------------|
| 3500 Police Department Revenues | 375.00 | |
| 3500 Parks & Recreation Revenues . . . | 300.00 | |
| 3506 Misc. Refunds & Bad Checks . . . | 259.78 | |
| Misc. Reimb. (welfare) | 1,182.00 | |
| Misc. Reimb. (insurance) | 2,688.39 | |
| Misc. Reimb. (HazWastDay) | 212.00 | |
| 3911 Conservation Commission Fund . . | 694.84 | |
| Conservation Comm. 1/2 CU Tax | 1,960.00 | |
| 3290 Office Receipts | 481.50 | |
| 2080 Long Term Bond (Moriarty Rd.) . . | 144.00 | \$ 11,026.51 |
| TOTAL RECEIPTS FROM ALL SOURCES | | \$2,999,622.11 |

| | | |
|---|------------|-----------------------|
| CASH ON HAND JANUARY 1, 1997 | | |
| Bank of New Hampshire - Checking . . . \$ | 4,637.47 | |
| Bank of New Hampshire - Money Market | 207,426.26 | |
| Public Deposit Investment Pool | 822,152.42 | |
| Bank of N.H. - ConComm Savings . . . | 1,081.44 | |
| Public Deposit Investment Pool - ConCom | 50,118.56 | |
| Bank of N.H. Moriarty Bond Acct. . . . | 2,729.35 | |
| Total Cash on Hand (01/01/97) | | \$1,088,145.50 |
| GRAND TOTAL | | \$4,087,767.61 |

SCHEDULE OF LONG TERM INDEBTEDNESS
As of December 31, 1997

| | |
|--|---------------------|
| LONG-TERM NOTES OUTSTANDING: PURPOSE | AMOUNT |
| Federal Savings Bank Estes Property | <u>30,000.00</u> |
| | \$ 30,000.00 |

| | |
|---|---------------------|
| RECONCILIATION OF OUTSTANDING LONG-TERM INDEBTEDNESS | |
| Outstanding Debt - Jan. 1, 1997 | 134,100.00 |
| Long Term Note Payments | <u>-104,100.00</u> |
| Outstanding Long-Term Debt - Dec. 31, 1997 | \$ 30,000.00 |

1997 TREASURER'S REPORT

SUMMARY OF PAYMENTS

GENERAL GOVERNMENT:

| | | |
|--------------------------------------|------------------|---------------|
| 4130 Executive | \$ 24,376.52 | |
| 4140 Election/Registration | 561.62 | |
| 4150 Financial Administration | 21,659.31 | |
| 4153 Legal Expenses | 13,568.85 | |
| 4155 Payroll Taxes | 2,026.67 | |
| 4191 Planning & Zoning | 3,418.82 | |
| 4194 General Government Building ... | 15,167.47 | |
| 4196 Insurance | 13,484.29 | |
| 4199 Refunds and Abatements | <u>13,803.53</u> | \$ 108,067.08 |

PUBLIC SAFETY:

| | | |
|---------------------------------|-------------|-----------|
| 4210 Police | 36,523.78 | |
| 4215 Ambulance (DAC) | 2,684.15 | |
| 4220 Fire | 23,818.16 | |
| 4240 Building Inspector | 4,920.29 | |
| 4290 Emergency Management | <u>0.00</u> | 67,946.38 |

HIGHWAYS, STREETS AND NEW CONSTRUCTION:

| | | |
|-----------------------------|------------------|------------|
| 4312 Highway/Street | 106,649.35 | |
| 4316 Street Lights | 736.30 | |
| 4319 New Construction | <u>89,489.91</u> | 196,875.56 |

SANITATION:

| | | |
|---|-----------------|-----------|
| 4324 Lamprey Regional Solid Waste Coop | 26,585.06 | |
| 4325 Solid Waste Collection/Disposal .. | 6,296.71 | |
| 4329 Recycling | <u>1,983.25</u> | 34,865.02 |

HEALTH AND ANIMAL CONTROL:

| | | |
|--|---------------|--------|
| 4400 Health Officer | 87.00 | |
| 4414 Cochecho Valley Humane Society .. | <u>350.00</u> | 437.00 |

GENERAL ASSISTANCE AND SERVICES:

| | | |
|--|---------------|----------|
| 4442 Direct Assistance | 874.00 | |
| 4415 My Friend's Place | 500.00 | |
| 4415 Strafford County Community Action | 500.00 | |
| 4415 Tri-Area Visiting Nurse Assc. ... | <u>500.00</u> | 2,374.00 |

CULTURE AND RECREATION:

| | | |
|---|---------------|--------------|
| 4520 Parks & Recreation | \$ 10,964.94 | |
| 4520 Oyster River Youth Association | 6,215.00 | |
| 4583 Patriotic Purposes | <u>300.00</u> | \$ 17,479.94 |

CONSERVATION:

| | | |
|--|-----------------|----------|
| 4611 Conservation Commission | <u>1,000.00</u> | 1,000.00 |
|--|-----------------|----------|

DEBT SERVICE:

| | | |
|---|-----------------|------------|
| 4711 Principal-Long Term Notes/bonds | 104,100.00 | |
| 4721 Interest-Long Term Notes/bonds | <u>6,843.95</u> | 110,943.95 |

CAPITAL RESERVE FUND/TRUST FUND:

| | | |
|--|------------------|-----------|
| 4915 Transfer Station Improv.(expended) | 5,000.00 | |
| 4915 Fire Truck Cap. Res. Fund | <u>15,000.00</u> | 20,000.00 |

CAPITAL OUTLAY:

| | | |
|-------------------------------|------------------|-----------|
| 4180 Police Cruiser | <u>22,209.25</u> | 22,209.25 |
|-------------------------------|------------------|-----------|

UNCLASSIFIED:

| | | |
|--|-----------------|------------|
| 6666 Taxes Bought by Town | 167,918.89 | |
| 3120 Conservation Comm. 1/2CU Rev. | <u>1,960.00</u> | 169,878.89 |

PAYMENT TO OTHER GOVERNMENTS:

| | | |
|---|---------------------|---------------------|
| 2070 State of NH (dog, marriage & VS) | 940.00 | |
| 5931 Strafford County Tax | 178,016.00 | |
| 5932 Madbury Water District | 694.00 | |
| 5933 Oyster River Coop School Dist. | <u>1,973,852.64</u> | <u>2,153,502.64</u> |
| | | \$2,905,579.71 |

SCHEDULE OF CASH ON HAND: Dec. 31, 1997

| | | |
|--|-----------------|---------------------|
| Bank of New Hampshire - Checking | 25,621.42 | |
| Bank of New Hampshire - Money Market | 144,895.29 | |
| NH Public Deposit Investment Program | 952,249.54 | |
| NH PDIP Accounts - | | |
| Conservation Fund Acct. | 54,745.48 | |
| Bank of N.H. - ConComm Savings | 1,802.82 | |
| Bank of New Hampshire - | | |
| (Moriarty Road Bond) | <u>2,873.35</u> | <u>1,182,187.90</u> |

| | | |
|-----------------------|--|----------------|
| GRAND TOTAL | | \$4,087,767.61 |
|-----------------------|--|----------------|

REPORT OF THE SALARY SURVEY COMMITTEE

Your committee will not pretend that it met often, and we will be quite frank in telling you that when we questioned whether the officials whose "salaries" we were considering should be interviewed, we found that each of us had some direct experience with the officials, in an official or personal capacity, and we shared that information and decided our information was sufficient.

As you can see, we are not being as generous to these elected officials as the committee in 1986 was. The basic reason is that we know these people serve because they wish to contribute to our Town, and we're seeking to keep their stipends to an amount which will cover their out-of-pocket expenses.

We sincerely believe that these people cannot be paid what their contribution means to us as a Town - and we all need to be aware that there are quite a number of people who contribute significantly and who do not receive any reimbursement. Planning Board members meet twice a month, often take on subcommittee work and/or attend meetings related to their position - and they often have to face hostile challengers. They are not paid at all. Nor are those valiant Conservation Commission members who quietly labor to keep Madbury a safe and pretty place to live in and who often prepare the way for the Recreation Committee to act, another group which works for free.

This same condition applies to the Zoning Board of Adjustment which almost never hears an easy case. And we have Trustees of Trust Funds who look after invested money. There is an unpaid Health Officer and an Animal Control Officer, as well as the Cemetery Trustees. None of these appointed Officials get pocket money.

So, while we wish we could give them all - elected and appointed - big, fat stipends, it's probably just as well that we don't make that recommendation; this way we then know that the money isn't the hooker for any of our Town's leaders.

Thomas Chase, Katherine Cornwell
Robert Houston, Lorraine Morong
Salary Survey Committee

SALARY SURVEY

| POSITION | PRIOR | APPROVED | 1987 | RECOMMEND |
|---------------------------------|----------|-----------|--------|-----------|
| | 1986 | 1986 | | 1998 |
| Selectmen Chairman | \$500.00 | \$1000.00 | | \$1500.00 |
| Selectmen (2) | 300.00 | 800.00 | | 1200.00 |
| Treasurer | 200.00 | 800.00 | | 1000.00 |
| Fire Chief | 0.00 | 800.00 | | 1000.00 |
| Asst. Fire Chief | NA | NA | 500.00 | 500.00 |
| Clerical Help for Fire Chief | | | | |
| Police Chief | 0.00 | 800.00 | | 500.00* |
| Moderator | 25.00 | 100.00 | | 1000.00 |
| Supervisors (3) | 25.00 | 100.00 | | 200.00 |
| Auditors (2) | 25.00 | 100.00 | | 150.00 |
| | | | | 150.00 |

*We suggest that \$500 be appropriated and specifically earmarked for clerical help for the fire chief, in order to lessen the burden of paperwork on him or her. We leave it to the selectmen and the chief to decide the details of how and when this help is to be made available.

1998 TOWN BUDGET

| Purposes of Appropriations (RSA 32:3,V) | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | Appropriations Ensuing Fiscal Year |
|--|---|--------------------------------------|--|
| GENERAL GOVERNMENT: | | | |
| Executive | 27,000 | 24,377 | 30,000 |
| Election, Registra. & Vital Stats. | 1,000 | 562 | 1,500 |
| Financial Administration | 24,000 | 21,659 | 26,000 |
| Legal Expense | 20,000 | 13,569 | 20,000 |
| Employee Benefits | 3,200 | 2,027 | 3,500 |
| Planning & Zoning | 9,000 | 3,419 | 9,000 |
| General Government Building | 20,000 | 15,167 | 25,000 |
| Insurance | 15,000 | 13,485 | 16,000 |
| Other: Refunds | | 13,804 | |
| PUBLIC SAFETY: | | | |
| Police | 36,000 | 36,524 | 48,000 |
| Ambulance | 5,040 | 2,685 | 4,700 |
| Fire | 23,800 | 23,818 | 30,500 |
| Bldg. Inspector | 6,000 | 4,920 | 6,000 |
| Emergency Mgt. | 250 | 0 | 2,000 |
| HIGHWAYS AND STREETS: | | | |
| Highways and Streets | 110,050 | 106,650 | 110,000 |
| New Construction | 90,000 | 89,490 | 90,000 |
| Street Lighting | 800 | 737 | 900 |
| SANITATION: | | | |
| Solid Waste Collection | | | |
| Lamprey Regional | 33,000 | 26,585 | 33,000 |
| Solid Waste Disposal | 10,000 | 6,297 | 10,000 |
| Recycle | 4,000 | 1,983 | 4,000 |
| HEALTH: | | | |
| Health Officer | 200 | 87 | 200 |
| Cochecho Valley Humane | 350 | 350 | 350 |
| Tri-Area Visiting Nurse | 500 | 500 | 500 |
| WELFARE: | | | |
| Direct Assistance | 15,000 | 874 | 15,000 |
| My Friend's Place | 500 | 500 | 500 |
| Strafford Cty. Comm. Action | 500 | 500 | 500 |

| Purposes of Appropriations (RSA 32:3,V) | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | Appropriations Ensuing Fiscal Year |
|--|---|---|---|
| CULTURE & RECREATION: | | | |
| Parks and Recreation | 12,000 | 10,965 | 15,000 |
| Patriotic Purposes | 500 | 300 | 500 |
| Oyster River Youth Assoc. | 6,215 | 6,215 | 6,261 |
| CONSERVATION: | | | |
| Conservation Commission | 1,000 | 1,000 | 1,000 |
| DEBT SERVICE: | | | |
| Princ. Long Term Bonds & Notes | 104,100 | 104,100 | 30,000 |
| Int. Long Term Bonds & Notes | 6,883 | 6,844 | 2,415 |
| Interest on TAN | 1,000 | 0 | |
| CAPITAL OUTLAY: | | | |
| Police Cruiser | 22,500 | 22,209 | |
| Elliott Rose Purchase | | | 90,000 |
| Capital Reserve Fund: | | | |
| Fire Truck | 15,000 | 15,000 | 20,000 |
| Landfill | 15,000 | 15,000 | 5,000 |
| Safety Complex | | | 30,000 |
| TOTAL APPROPRIATIONS | 639,388 | 592,202 | 687,326 |

| Source of Revenue | Estimated Revenue Prior Year | Actual Revenue Prior Year | Est. Revenue Ensuing Fiscal Year |
|---|---------------------------------|------------------------------|--|
| TAXES: | | | |
| Land Use Change Taxes | | 1,960 | |
| Resident Taxes | 8,000 | 8,790 | 8,000 |
| Yield Taxes | | 3,813 | |
| Payment in Lieu of Taxes | 23,000 | 26,225 | 25,000 |
| Boat Taxes | 500 | 1,149 | 500 |
| Int. & Penal. on Delinq. Taxes | 15,000 | 43,392 | 15,000 |
| LICENSES, PERMITS AND FEES: | | | |
| Planning & Zoning Permits | 2,000 | 1,759 | 1,500 |
| Motor Vehicle Permit Fees | 120,000 | 157,694 | 130,000 |
| Building Permits | 2,000 | 2,639 | 2,000 |
| Other Licenses, Permits & Fees | 500 | 1,260 | 500 |
| FROM STATE: | | | |
| Shared Revenue | 15,000 | 11,319 | 10,000 |
| Meals & Rooms Tax | | 16,297 | 10,000 |
| Highway Block Grant | 33,171 | 34,772 | 34,119 |
| Tolend Landfill Disaster & RR | | 76,534 | |
| CHARGES FOR SERVICES: | | | |
| Welfare | | 1,182 | |
| Park | | 300 | |
| Police Department | | 375 | |
| MISCELLANEOUS REVENUES: | | | |
| Rent of Municipal Property | | 450 | |
| Interest on Investments | 10,000 | 35,088 | 10,000 |
| Insurance Refund | | 2,688 | |
| Office & Misc. Revenue | | 1,706 | |
| INTERFUND OPERATING TRANSFERS IN: | | | |
| Capital Reserve Fund Landfill | 10,000 | 10,000 | |
| OTHER FINANCING SOURCES: | | | |
| Fund Balance | 100,000 | 100,000 | 140,000 |
| TOTAL REVENUES & CREDITS | 339,171 | 539,392 | 386,619 |
| Total Appropriations | | | 687,326 |
| Less: Amount of Estimated Revenues, Exclusive of Property Taxes | | | 386,619 |
| Amount of Taxes to be Raised (Exclusive of School & County Taxes) | | | 300,707 |

**WARRANT
FOR
TOWN MEETING**

**TOWN OF
MADBURY, NEW HAMPSHIRE**

MARCH 10, 1998

WARRANT FOR TOWN MEETING
TOWN OF MADBURY, NEW HAMPSHIRE
March 10, 1998

To the inhabitants of the Town of Madbury, County of Strafford, and the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall in said Madbury on Tuesday, the tenth day of March, A.D. 1998 at 11:00 in the morning for the purpose of voting on Articles 1 through 6 and at 7:30 o'clock in the evening for action on Articles 7 through 16. The polls which open at 11:00 a.m. for the purpose of voting on Articles 1 through 6 will close at 9:00 p.m. unless extended by vote of the meeting.

ARTICLE 1: To choose the following Town Officers: (Majority vote)

- A Moderator for the ensuing two years
- A Selectmen for the ensuing three years
- A Town Clerk/Tax Collector for the ensuing three years
- A Treasurer for the ensuing year
- Two Auditors for the ensuing year
- A Supervisor of Checklist for the ensuing six years
- A Trustee of the Trust Funds for the ensuing three years
- A Cemetery Trustee for the ensuing three years

ARTICLE 2: To vote on Amendment No. 1 to the Zoning Ordinance regarding the definition of UNDEVELOPABLE LAND as proposed by the Madbury Planning Board. (Majority vote required)

ARTICLE 3: To vote on Amendment No. 2 to the Zoning Ordinance regarding YARD SALES as proposed by the Madbury Planning Board. (Majority vote required)

ARTICLE 4: To vote on Amendment No. 3 to the Zoning Ordinance regarding changes to Article VIII, SAND AND GRAVEL REGULATIONS as proposed by the Madbury Planning Board. (Majority vote required)

ARTICLE 5: To vote on Amendment No. 4 to the Zoning Ordinance regarding the addition of Article XI, TELECOMMUNICATION FACILITIES OVERLAY DISTRICT as proposed by the Madbury Planning Board. (Majority vote required)

ARTICLE 6: To vote on Amendment No. 5 to the Zoning Ordinance regarding the regulation of BIOSOLIDS as presented by citizen petition. NOT RECOMMENDED BY THE MADBURY PLANNING BOARD (Majority vote required)

ARTICLE 7: To choose all other Town Officers. (Majority vote required)

ARTICLE 8: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of the Construction of a Safety Complex and to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be placed in this fund and to further authorize the Selectmen to act as agents to withdraw and expend from this Capital Reserve Fund. This appropriation is recommended by the Board of Selectmen and is included in the posted budget. (Majority vote required)

ARTICLE 9: To see if the Town will vote to raise and appropriate and authorize the Selectmen to spend, the sum of Ninety Thousand Dollars (\$90,000.00) for the purchase from the Elliott Rose Co. of Madbury/Richard Colprit of:

a. Ten (10+/-) acres of land located on the south side of Route 155, at or near the intersection of Madbury Road, having approximately 1,437 feet of frontage on said Route 155; and

b. Approximately one (1+/-) acre of land abutting the Bellamy River (Tax Map 7 Lot 3A) from which water is drawn for use by the Elliott Rose Co. of Madbury; together with

c. All easements and easement rights, including any and all riparian water rights in amounts, quantity and quality historically used by the Elliott Rose Co. of Madbury, and/or its predecessors, appurtenant to said parcels, relating to the delivery, storage, supply, and use of water through pipelines from said river parcel to the "Greenhouse" land of said Elliott Rose Co. of Madbury, and from said land and the storage reservoir on land of Ralph & Betsy Booth; including all rights in and to said pipeline reservoir and access thereto.

This appropriation is recommended by the Board of Selectmen and is included in the posted budget. (Majority vote required)

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) for the existing Capital Reserve Fund created in Article 8 at the 1994 Town Meeting for the purchase of a Fire Truck and further authorize the Selectmen to act as agents to withdraw and expend from this Capital Reserve Fund. This appropriation is recommended by the Board of Selectmen and is included in the posted budget. (Majority vote required)

- ARTICLE 11:** To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) for the existing Capital Reserve Fund created in Article 6 at the 1997 Town Meeting for the purpose of Transfer Station Improvements and further authorize the Selectmen to act as agents to withdraw and expend from this Capital Reserve Fund. This appropriation is recommended by the Board of Selectmen and is included in the posted budget. (Majority vote required)
- ARTICLE 12:** To see if the Town will vote to raise and appropriate the salary increases recommended by the Salary Survey Committee appointed, by the Moderator, as a result of action taken on Article 14 at the 1997 Town Meeting. This appropriation is included in the posted budget and is recommended by the Board of Selectmen. (Majority vote required)
- ARTICLE 13:** To see what action the Town will take on the proposed Budget for the current year. This budget is recommended by the Board of Selectmen. (Majority vote required)
- ARTICLE 14:** To see if the Town will vote the retention of the unexpended portion of the 1998 Conservation Commission appropriation, said monies to be placed in the Madbury Conservation Fund. (Majority vote required)
- ARTICLE 15:** To hear the reports of the Committees chosen and/or Town Boards and Commissions, and act on any motion thereto.
- ARTICLE 16:** To transact any other business that may legally come before the meeting.

Given under our hands and seal the 10th of February in the year of our Lord, One Thousand Nine-hundred and ninety-eight.

Selectmen of MADBURY, NEW HAMPSHIRE
Richard R. Houghton, Bruce E. Hodsdon, Joseph B. Moriarty

We certify that on the 10th day of February, in the year of our Lord, one thousand nine hundred and ninety-eight, we posted a copy of the Warrant at the Town Hall, Fire Station, and the Town Clerk's Office being three public places in the Town of Madbury, as required by law.

Richard R. Houghton, Bruce E. Hodsdon, Joseph B. Moriarty

Strafford County, SS. Town of Madbury and the State of New Hampshire. Personally appeared before me, the above mentioned Selectmen and took oath to the above statement.

Pamela A. Seaver, Town Clerk
Madbury, New Hampshire

1997 TOWN CLERK'S REPORT

| | | |
|----------------------------------|-------------------------------|---------------------|
| 1,890 | 1997 Motor Vehicle Permits | \$154,916.00 |
| 295 | 1997 Title Application Fees | 590.00 |
| 875 | 1997 Municipal Agent Fees | 2,187.50 |
| 236 | 1997 Dog Licenses Issued | 1,684.00 |
| 38 | UCC Filing Fees | 575.57 |
| 10 | Marriage Licenses Issued | 450.00 |
| 7 | Vital Record Copy/Search Fees | 70.00 |
| 7 | I.R.S. Lien Filing Fees | 105.00 |
| TOTAL REMITTED TO TOWN TREASURER | | <u>\$160,578.07</u> |

MADBURY CONSERVATION FUND Fiscal year ending December 31, 1997

| | | |
|--|------|---------------------------|
| Available Funds January 1, 1997 | | \$51,200.00 |
| Added Revenues From the Town: | | |
| Unexpended Portion of Budget (Art. 12) | | 694.84 |
| 1/2 Land Use Change Tax | | 1,960.00 |
| Added Revenues from other sources: | | |
| Int. Savings and Certificates | | <u>2,693.46</u> |
| TOTAL FUNDS AVAILABLE | | <u>\$56,548.30</u> |
| Less Expenditures | 0.00 | |
| TOTAL EXPENDITURES | | <u>0.00</u> |
| Available Funds December 31, 1997 | | <u><u>\$56,548.30</u></u> |
| CASH ON HAND DECEMBER 31, 1997 | | |
| Public Deposit Investment Pool | | 54,745.48 |
| Bank of New Hampshire Savings | | <u>1,802.82</u> |
| TOTAL | | <u>56,548.30</u> |

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
Fiscal Year Ending December 31, 1997

| Title of Appropriation | Appropriation | Receipts and Revenues | Total amount Available | Expenditure | Unexpended Balance |
|--|----------------------|------------------------------|-------------------------------|--------------------|---------------------------|
| GENERAL GOVERNMENT: | | | | | |
| Executive Administration | 27,000 | | 27,000 | 24,377 | 2,623 |
| Financial Administration | 24,000 | 482 | 24,482 | 21,659 | 2,823 |
| Election & Registration Expense | 1,000 | | 1,000 | 562 | 438 |
| General Government Buildings | 20,000 | 450 | 20,450 | 15,167 | 5,283 |
| Payroll Taxes | 3,200 | | 3,200 | 2,027 | 1,173 |
| Planning & Zoning | 9,000 | 1,759 | 10,759 | 3,419 | 7,340 |
| Legal Expense | 20,000 | | 20,000 | 13,569 | 6,431 |
| Insurance | 15,000 | 2,688 | 17,688 | 13,485 | 4,203 |
| PUBLIC SAFETY: | | | | | |
| Police Department | 36,000 | 375 | 36,375 | 36,524 | -149 |
| Fire Department | 23,800 | | 23,800 | 23,818 | -18 |
| Ambulance | 5,040 | | 5,040 | 2,685 | 2,355 |
| Emergency Management | 250 | | 250 | | 250 |
| Building Inspector | 6,000 | 2,639 | 8,639 | 4,920 | 3,719 |
| HIGHWAYS, STREETS & BRIDGES | | | | | |
| Highway & Streets | 110,050 | 1,392 | 111,442 | 106,650 | 4,792 |
| Street Lighting | 800 | | 800 | 737 | 63 |
| New Construction | 90,000 | | 90,000 | 89,490 | 510 |

| Title of Appropriation | Appropriation | Receipts and Revenues | Total amount Available | Expenditure | Unexpended Balance |
|-----------------------------------|----------------------|------------------------------|-------------------------------|--------------------|---------------------------|
| SANITATION: | | | | | |
| Solid Waste Disposal-Lamprey | 33,000 | | 33,000 | 26,585 | 6,415 |
| Regional Solid Waste | 10,000 | 91 | 10,091 | 6,297 | 3,794 |
| Solid Waste Collection/Landfill | 4,000 | 212 | 4,212 | 1,983 | 2,229 |
| Recycling Expense | | | | | |
| HEALTH: | | | | | |
| Health Department Officer | 200 | | 200 | 87 | 113 |
| Cocheco Valley Humane Society | 350 | | 350 | 350 | 0 |
| Tri-Area Visiting Nurse | 500 | | 500 | 500 | |
| WELFARE: | | | | | |
| General Assistance | 15,000 | 1,182 | 16,182 | 874 | 15,308 |
| My Friend's Place | 500 | | 500 | 500 | 0 |
| Strafford County Community Action | 500 | | 500 | 500 | 0 |
| CULTURE & RECREATION: | | | | | |
| Parks & Recreation | 12,000 | 300 | 12,300 | 10,965 | 1,335 |
| Patriotic Purposes | 500 | | 500 | 300 | 200 |
| Oyster River Youth Association | 6,215 | | 6,215 | 6,215 | 0 |
| CONSERVATION COMMISSION: | | | | | |
| | 1,000 | | 1,000 | 1,000 | 0 |

| Title of Appropriation | Appropriation | Receipts and Revenues | Total amount Available | Expenditure | Unexpended Balance |
|-----------------------------------|---------------|-----------------------|------------------------|-------------|--------------------|
| DEBT SERVICE: | | | | | |
| Prin. on Long Term Bonds & Notes | 104,100 | | 104,100 | 104,100 | 0 |
| Int. Exp. Long Term Bonds & Notes | 6,883 | | 6,883 | 6,844 | 39 |
| Int. Exp. Tax Anticipation Notes | 1,000 | | 1,000 | | 1,000 |
| CAPITAL OUTLAY: | | | | | |
| Cruiser | 22,500 | | 22,500 | 22,209 | 291 |
| PAYMENT TO CAPITAL RESERVE | | | | | |
| FUND/TRUST FUND: | | | | | |
| Intersection Freshet Rd./Rte. 108 | 15,000 | | 15,000 | 15,000 | 0 |
| Fire Truck | 15,000 | | 15,000 | 15,000 | 0 |
| TOTALS | | | | | |
| | 639,388 | 11,570 | 650,908 | 578,398 | 72,510 |

1997 BUILDING INSPECTOR'S REPORT

| DATE | APPLICANT | LOCATION | DESCRIPTION | FEE |
|---------|--------------------|------------------|--------------|----------|
| Jan. 6 | W & J Cole | Hook Mill Road | Dwelling | \$482.00 |
| Jan. 24 | Jay Jenkins | Perkins Road | Dwelling | 554.80 |
| Mar. 3 | D & C Ayer | Cherry Lane | Dwelling | 489.60 |
| Apr. 11 | Aletia Chase | Bunker Lane | Mobile Home | 184.80 |
| Apr. 28 | Peter Frid | Hayes Road | Garage | 104.00 |
| May 5 | Robert Monroe | Littleworth Road | Pool | 20.00 |
| May 23 | G & D Jenkins | Madbury Woods | Addition | 48.30 |
| Jun. 13 | S Noronha | Hook Mill Road | Screen Porch | 23.20 |
| Jun. 18 | C & A Petengill | Huckins Road | Addition | 244.80 |
| Jul. 21 | Karen Broulotte | Littleworth Road | Pool | 20.00 |
| Jul. 25 | Anderson / Calzone | Nute Road | Dwelling | 313.00 |
| Aug. 15 | B & T Mauer | Hayes Road | Addition | 59.40 |
| Sep. 26 | Molly O's Two | Route 108 | Renovations | 20.00 |
| Oct. 3 | J Tillman | Ferns Way | Addition | 54.80 |
| Oct. 13 | Aladdin Auto Inc. | Knox Marsh Road | Signs | 20.00 |

TOTAL REMITTED

\$2,638.70

Robert J. Sheeran, Building Inspector

REPORT OF THE TRUST FUNDS OF THE TOWN OF MADBURY ON DECEMBER 31, 1997

GRAND
TOTAL

PRINCIPAL

INCOME

| Date Creation | Name of Trust Fund | Purpose of Trust Fund | How Invested | Balance Beginning Year | New Funds Created | Withdrawals | Balance End Year | Income During Year | Expended During Year | Balance End Year | Total Year End |
|------------------|--|--|--------------------------|------------------------------|-------------------------|-------------|------------------------|--------------------------|----------------------------|------------------------|----------------------|
| | | | | | | | | | | | |
| 01/02/14 | Literary | Education | PDIP 0008 | 228.00 | | | 228.00 | 80.88 | | 1,370.81 | 1,598.81 |
| 02/30/37 | DeMerritt Cemetery | Care of Lot | PDIP 0003 | 100.00 | | | 100.00 | 28.69 | | 466.78 | 566.78 |
| 07/27/21 | Jenkins Cemetery | Care of Lot | PDIP 0007-Bk. of N.H. | 200.00 | | | 200.00 | 66.08 | 150.00 | 1,110.20 | 1,310.20 |
| 03/75 | Adams & Jenison 1968 Bicentennial Fund | Care of DeMerritt Mem. Park area | PDIP 0006-Bk. of N.H. | 2,541.00 | | | 2,541.00 | 387.86 | | 5,136.87 | 7,677.87 |
| 03/08/89 | Madbury Memorial Expendable Trust | Pk. Cemetery Maintenance | PDIP 0005 | 1,408.17 | | | 1,408.17 | 38.38 | | 165.73 | 1,573.90 |
| 03/08/94 | Capital Reserve | Fire Truck | PDIP 0001 | 30,000.00 | 15,000.00 | | 45,000.00 | 1,718.45 | | 3,334.26 | 48,334.26 |
| 03/14/95 | Capital Reserve Transfer Station Improvements formerly Fresher/108 Rd. Reconst. | Transfer Station Improvements | PDIP 0002 | 10,000.00 | | | 10,000.00 | 561.27 | | 1,108.33 | 11,108.33 |
| TOTALS | | | | 44,477.17 | 15,000.00 | | 59,477.17 | 2,970.58 | 150.00 | 12,692.98 | 72,170.15 |

REPORT OF THE COMMON TRUST FUND INVESTMENTS OF THE TOWN OF MADBURY ON DECEMBER 31, 1997

HOW INVESTED

| PDIP Madbury Cemetery Common Trust Fund 0004 | Bal. Beg. Year | Proceeds from sales | Bal. End Year | Income During Year | Expended During Year | Bal. End Year | Grand Total |
|--|-------------------|------------------------|------------------|--------------------------|----------------------------|------------------|----------------|
| | | | | | | | |
| | 7,000.00 | 250.00 | 7,250.00 | 394.25 | | 771.97 | 8,021.97 |

AUDITOR'S CERTIFICATE

We have examined the accounts of the Town Clerk, Tax Collector, Deputy Boat Tax Collector, Trustees of Trust Funds, Selectmen and Treasurer, including Conservation Funds, according to the instructions of the New Hampshire Department of Revenue Administration and find them correct to the best of our knowledge and belief.

Barbara G. Houston & Harry Loughlin

MADBURY PLANNING BOARD ANNUAL REPORT

During 1997 the Planning Board approved two subdivisions. One Subdivision approval resulted in the division of one large lot into five smaller lots. The second subdivision approval reconfigured the boundaries of two existing lots. The Board also completed a non-residential site plan review for a commercial use in a residential district. Currently under discussion is a subdivision plan that would create a new lot by removing it from a larger parcel.

After several years of adding to and changing our Zoning Ordinances, it was clear that a uniform format and editing for clarity was necessary. The Board has completed this work, and copies of the updated Ordinances are now available.

In addition to editing and reformatting the Ordinances for clarity, the Board has spent considerable time this year developing new ordinances and revising existing ordinances to better serve the needs of our community. New ordinances governing yard sales and the construction of cellular communication towers will be presented for approval at Town Meeting. An amendment to the existing Sand and Gravel Regulations that shifts the review procedure from the Board of Selectmen to the Planning Board is being proposed, which brings the permitting procedure for this process into line with other existing procedures. With this amendment, the Selectmen will issue a permit only after Planning Board review and approval. Also proposed are changes to the Zoning Ordinance that: 1. define undevelopable land; 2. require that developable area designated as building site on a lot contain enough contiguous land to accommodate adequately all required utilities; and 3. set a maximum amount of land per site that is allowed to be covered by imperious improvements.

In late 1996, the Board began development of a long-range plan for Madbury's Civic District. Madbury is in the unique position of being able to develop a town center in a part of our country where most town centers were developed more than two centuries ago. Over the past several years, the town has accumulated land around the Town Hall, which is at the core of our Civic District. We have seen the addition of an elementary school, and the establishment of a cemetery for the town in this area. In the spring of 1997, the Planning Board, with the help of the Community Club, the Historical Society and a group of interested citizens provided opportunities for Madbury residents to help with the development of this plan. Residents were asked how they envision the future center of our town. More opportunities for sharing ideas are in the planning stages for the future. The information obtained will be shaped into a Civic District plan that will be included in our Master Plan. This will be used as a guide in development of our town center over the next several years. This is an exciting process, and Board members are looking forward to the continuation of this process in 1998.

This year also saw the start of discussions with the Town of Durham and Strafford Regional Planning Commission for development of the Wagon Trail Bike Path. This bike path is part of a large network of bike paths that will link much of the seacoast, permitting bike riders to travel through much of the seacoast while greatly limiting travel on major highways when it is completed. It will be accessible at several points, so local riders can take advantage of the section of trail in their area. Durham has received a grant to develop the entire section known as the Wagon Trail. This section begins on Watson Road in Durham (accessible from Piscataqua Road near Rt.4) and follows Jenkins Road to Freshet Road, then picks up the old Wagon Trail near Green Acres Stable. It passes the old Salt Hole on the Wagon Trail, and rejoins a major route (Rt 108) near Durham Evangelical Church. Since much of the land for the bike path is actually located in Madbury, Durham will be working with Madbury and the SRPC on development of the path.

As part of our long range planning effort, the Board has begun discussions with Strafford Regional Planning Commission to conduct a Build-Out Study for Madbury. This is a study that shows where and how our community will grow under current zoning. This information will help the Board plan for future growth, particularly the increased services that will be needed.

The Planning Board meets at 7:00 p.m. on the first and third Wednesday of the month.

Respectfully submitted,
Joan H. Sundberg, Chair

ZONING BOARD OF ADJUSTMENT

No appeals were submitted to the Zoning Board of Adjustment in 1997.

Whenever possible, hearing dates are set for the third Tuesday of the month. Completed applications must be submitted by the first of the month for a public hearing to be scheduled.

Barbara Houston, Clerk

**MADBURY CONSERVATION COMMISSION
ANNUAL REPORT 1997**

The commission started 1997 with a monitoring visit to the Fernald Easement at the Cornwells' on Nute Road. The solid state of the wetlands allowed a much dryer albeit colder viewing of the outer reaches of the 123 acre parcel. Monitoring is simply verification that the terms of the easement document governing the property are being honored. The Cornwells are proving to be fine stewards of the public interest in their property.

Trail work continued with the construction of a sign at the entrance to the trails behind the town hall. Part of this work was done on Madbury Day, when the firefighters could take a break from barbecuing chicken in order to set the sign in its holes. We hope to fit the sign with a map and other trails information soon.

The commission also worked with the UNH Cycling Team to add a link in the mountain bike race course. That link will also be usable for trampers and skiers; it ascends Hicks Hill from behind the town hall, heading toward the police station and then up the hill in long switchbacks.

Finally, the commission heard from Joel Burdett, an UNH grad student working under John McLean, whose project involved setting up a nature trail for use by local school children on existing town and UNH trails. This project is underway, with some blazing of trees accomplished, but a last check the station points had not been installed.

Other commission work involved: 1. attendance and comment at one public meeting on biosludge spreading at Cornwells, one Selectmen's meeting on such spreading at Evans Farm, and one Planning Board hearing on a petitioned warrant article banning that spreading. 2. attendance and comment at a hearing on the Iafolla proposal to open a gravel pit off Old Stage Road on land formerly owned by Muriel Rogers.

Townpeople may feel free to bring their concerns and comments to the commission, either by letter or by attending the meetings on the fourth Monday at 7:30.

Respectfully submitted,
Craig R. Seaver, Chairman

MADBURY POLICE DEPARTMENT

This year Madbury Police now has a new location. The Estes house across from the ball field on Town Hall Road, was taken over in the spring of 1997, and with the help of the Madbury Police Officers volunteering their time, the location was fixed up and made into a very workable police station.

Desks and other furnishings were donated to Madbury Police from Durham Police Dept. and the Wentworth Douglass Hospital.

The department started in 1997 with seven officers and ended the year with five officers. This was due to officers relocating to other fulltime position.

Madbury police calls for service during 1997 listed below do not include any activity in the town by the State Police.

Below is the breakdown of Police Department activity for 1997:

| | |
|--|-------|
| Thefts | 45 |
| Alarms | 77 |
| Accidents | 73 |
| Assault and Domestic | 70 |
| Criminal mischief | 93 |
| Police services and medical aid | 254 |
| Animal complaints | 39 |
| Motor vehicle stops and complaints | 260 |
| | <hr/> |
| | 911 |

1996 - 496 calls.

1997 - 911 calls.

Respectfully submitted
Chief George Taylor

MADBURY POLICE CALLS FOR SERVICE 1997

| Description | Nov. '96 | Dec. '96 | Jan. '97 | Feb. '97 | Mar. '97 | Apr. '97 | May '97 | Jun. '97 | Jun. '97 | Jul. '97 | Aug. '97 | Sep. '97 | Oct. '97 | Total |
|--------------|-----------|-----------|-----------|-----------|-----------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| Accidents | 11 | 7 | 6 | 8 | 8 | 4 | 6 | 4 | 4 | 5 | 1 | 2 | 7 | 69 |
| Alarm | 5 | 6 | 3 | 8 | 5 | 8 | 7 | 6 | 6 | 10 | 4 | 7 | 2 | 71 |
| Assaults | 6 | 4 | 6 | 8 | 2 | 6 | 3 | 8 | 8 | 2 | 4 | 5 | 10 | 64 |
| Thefts | 2 | 1 | 0 | 4 | 1 | 5 | 9 | 4 | 4 | 2 | 3 | 3 | 7 | 41 |
| C/M | 4 | 12 | 5 | 6 | 2 | 6 | 13 | 12 | 12 | 6 | 5 | 6 | 8 | 85 |
| P/S | 21 | 14 | 9 | 18 | 27 | 29 | 37 | 11 | 11 | 18 | 10 | 15 | 22 | 231 |
| ACO | 1 | 0 | 0 | 2 | 1 | 2 | 6 | 4 | 4 | 8 | 2 | 2 | 7 | 35 |
| M/V | 7 | 14 | 19 | 14 | 14 | 41 | 71 | 9 | 8 | 8 | 7 | 3 | 29 | 236 |
| Total | 57 | 58 | 48 | 68 | 60 | 101 | 152 | 58 | 58 | 59 | 36 | 43 | 92 | 832 |

MADBURY POLICE CALLS FOR SERVICE 1993 - 1997

| Year | Accident | Alarms | Assaults | Thefts | C/M | P/S | ACO | M/V | Total |
|--------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| 1993 | 52 | 37 | 50 | 24 | 61 | 67 | 19 | 27 | 337 |
| 1994 | 51 | 44 | 53 | 40 | 63 | 69 | 24 | 31 | 375 |
| 1995 | 46 | 49 | 57 | 22 | 52 | 61 | 23 | 87 | 397 |
| 1996 | 53 | 64 | 49 | 28 | 77 | 101 | 27 | 97 | 496 |
| 1997 | 69 | 71 | 64 | 41 | 85 | 231 | 35 | 236 | 832 |
| Total | 271 | 265 | 273 | 155 | 278 | 529 | 128 | 478 | 2,437 |

C/M - Criminal Mischief
 ACO - Animal Complaints

P/S - Police Services & Mutual Aid
 M/V - Motor Vehicle Complaints

MADBURY VOLUNTEER FIRE DEPARTMENT ANNUAL REPORT

To the Residents of Madbury:

The Fire Department responded to 72 calls in 1997, we had no major fires. We were busy with motor vehicle accidents, mutual aid to other towns and medical calls.

We have added four new members this year: Scott Douglas, Mike Hornish, Tony Klok, and Brian Raynes. We are fortunate to have these people join. We are always looking for Volunteers to join the Department. We need daytime help (when Firefighters are out of town or at work) for fire and FAST calls. If you are interested call Arthur Anderson at 749-0489, after 4:30 p.m.

Ken Wolcott received the Firefighter of the Year Award, his name will be added to the plaque which is on display at the Madbury Fire Station. He also was made a Life Member for his 35 years of dedicated service to the Department.

A new 600 gallon aluminum water tank was installed on Forestry 1. The 1977 Dodge Pickup was painted and lettered, then refurbished to become Utility 1. A special thanks to Jim's Auto Body for painting, also to the Volunteer Firefighters who put many hours of work into getting Utility 1 into service.

Madbury Day was again a success. I would like to thank Ken Wolcott for organizing and chairing the events of the day. Also, to all who volunteered their time and effort.

The Fire Department has received several donations throughout the year. We wish to express our thanks to Hanscom's Truck Stop, Houghton's Hardware, and to the many residents of Madbury. We appreciate your time and support. Thank you.

As your Fire Chief, I would like to request that all Madbury Residents please place their house numbers near the entrance to their driveway, the numbers should be 3 to 4 inches in height, and reflective, so that they can be easily seen at night. This would save time, by allowing emergency personnel to locate your residence easily. Saving time is always an important factor when responding to a call.

Respectfully submitted,

Arthur Anderson
Chief MVFD

FIRE CALLS 1997

| | |
|-------------------------|-----------|
| Structural | 0 |
| Wood/Grass | 9 |
| M/V Accidents | 17 |
| Mutual Aid | 5 |
| Fire Alarms | 3 |
| Chimney Fires | 0 |
| FAST | 27 |
| Miscellaneous | <u>11</u> |
| Total Calls | 72 |



*Firefighter of the Year Award
Presented to Ken Wolcott by Chief Arthur Anderson.*

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required. Violations of RSA 227-L:17, the fire permit law, and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are ten Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. State Forest Ranges are available to assist communities with forest fire suppression, prevention and training programs as well as the enforcement of forest fire and timber harvest laws. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each Town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The 1997 fire season was a safe period for wildland firefighters with no major injuries reported. The drought conditions experienced during the early summer months was a significant factor resulting in the total number of fires reported during the season.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.

1997 FIRE STATISTICS

(All Fires Reported thru December 23, 1997)

| FIRES REPORTED BY COUNTY | CAUSES OF FIRES REPORTED | |
|--------------------------|--------------------------|--------------------|
| Belknap | 58 | Smoking 54 |
| Carroll | 96 | Debris Burning 261 |
| Cheshire | 63 | Campfire 99 |
| Coos | 29 | Power Line 33 |
| Grafton | 51 | Railroad 3 |
| Hillsborough | 145 | Equipment Use 23 |
| Merrimack | 148 | Lightning 14 |
| Rockingham | 54 | Children 60 |
| Strafford | 63 | OHRV 0 |
| Sullivan | 19 | Miscellaneous 130 |
| TOTAL FIRES | 726 | Incendiary 33 |
| TOTAL ACRES | 177.17 | Fireworks 16 |

Lee Gardner
Forest Ranger

Arthur Anderson
Forest Fire Warden

MADBURY CEMETERY TRUSTEES' REPORT

The Trustees took this year, "1997", as a review of the tenth anniversary of the creation of the Town's Cemetery and how it has progressed. During this decade, the cemetery has been acquired, planned and established, and put into use.

Thirty-one lots and more Memorial Granite posts being purchased.

This past summer we encountered our first act of vandalism to the cemetery. The gate was knocked to the ground and one of its granite posts was pushed out of alignment. The party responsible was caught and ordered, by the courts, to make total restitution to the Town. All damages have been repaired.

A Memorial Fund has been established in the memory of former Selectman, Joseph Cole. An appropriate memorial will be dedicated in recognition of his long time service to the Town of Madbury. Anyone wishing to contribute to this fund may do so by contacting a trustee or the Town Office.

The Madbury Cemetery Trustees appreciate everyone's support. Thank you.

Alfred E. Grimes, Chairman

Carleton M. Wentworth, Diane C. Hodgson, Madbury Cemetery Trustees



Former Selectman Joe Cole accepts official Bicentennial Flag prior to Madbury's Celebration.

MADBURY HISTORICAL SOCIETY
ANNUAL REPORT
October 14, 1997

The Madbury Historical Society continues to be an enthusiastic and vital component of the Town. Many people have worked hard to present interesting programs followed by informal social times.

Genealogy was the focus of the November meeting when Bob Hodgson and Burt Staugaard presented a program, "Madbury Families and Their Division of Madbury Land", or "Madbury in the Computer Age; We're Hooked, Can't We Hook You?" They discussed the data base of houses in Madbury; when they were built, by whom, and who lived in them. They explained the varied uses of computer programs in documenting geneological records. Bob presented the Town a notebook with census records, which was indexed by Burt, to be used for geneological research.

The Norway maple tree, planted in September, was dedicated on December 14th by the First Newmarket Colonial Militia in memory of the "Powder Major", John DeMerritt, who had earned his title 222 years ago to the day, by assisting Major John Sullivan and the Sons of Liberty in attacking Fort William and Mary in Newcastle, followed by moving and storing gun powder in Madbury until the Spring of 1775. The Historical Society invited all Madbury students and their parents to attend.

Al Grimes presented videos of old film footage about Maine at the January meeting. These were produced by Northeast Historic Film Company of Bucksport, Maine. Members ate Ruth Staugaard's fresh popcorn as they watched the fascinating footage.

April 8th was the Madbury Fire Department's 50th Anniversary celebration. The first Fire Chief, Jim Colprit who served for 30 years, Ken Wolcott, Chief for 17 years, former Deputy Chief Don Begley and a fire department founder Carl Wentworth, recalled past fires. Current Chief, Art Anderson, Bob Hodgson and Jennifer Perley were also part of this interesting presentation. Bob Hodgson showed a 16mm film on fire fighting training sessions. The evening was topped off with an anniversary cake supplied by Ida Randall.

The Civic District Mosey was held on April 27th. The Historical Society participated in cooperation with the Planning Board and the Conservation Commission in leading small groups around the Civic District. This was followed by discussions and once again, fabulous refreshments provided by Ruth Staugaard and her helpers.

During Madbury Day, Dave Smith's trains were received with enthusiasm by both the young and the old. The Society also sponsored a "Hat with a History" contest.

On August 17th, Eileen Corrow led a Mosey down Cherry Lane. She discussed the fascinating history of this road. The Mosey ended with a social time and refreshments at the Staugaard's home.

On August 21st, a Mosey along Long Hill Road was led by Tom Chase.

Several people made donations to the archives this year. Among the contributions were books, paper ephemera and a Houghton's Hardware hat from Lorraine Morong; Joe Coles's baseball shirt from the Barrington Team given by Eleanor Morrison; and a photo of early Madbury Grange members from Peggy Wolcott. Jim Colprit donated a picture and obituary notice of Ernest Colprit; Eileen Corrow donated a poster for the Madbury Bicentennial Celebration 1768-1968. Dick Merritt prepared and donated a pictorial collection and audio tape depicting the tree dedication at the Town Commons by the First Newmarket Colonial Militia.

The Cemetery Committee reported that there was no official Clean-Up Day for the cemeteries this year. Volunteers, however, were encouraged during the month of May to repair any winter damage to their appointed gravesites. Emily Hart will no longer be able to head this group and a volunteer is needed to ensure future cemetery preservation.

At the end of our tenure as Co-Presidents of the Madbury Historical Society, we would like to thank all the people who have donated their time and expertise that helps to make this such a special organization.

Respectfully submitted,
Emily Hart
Melissa Walker
Co-Presidents

1950



1978



1988



ANNUAL SUMMARY OF MADBURY WATER BOARD ACTIVITIES - 1997

In the past year, three efforts were to be pursued: sampling and testing of monitoring wells at the transfer station, random sampling and testing of homeowner wells for volatile organics (VOC's) and research into water rights on the Bellamy River.

Neither of the first two endeavors were attempted last summer. Since last summer was much drier than normal, the transfer station wells were dry. In the case of VOC sampling, this effort was to carryover two summers, according to the 10-year plan under which the Water Board operates. Only seven wells were budgeted for sampling and testing last summer. Since it was abnormally dry, it was felt that sampling from 1997 might not be as representative as the other samples from 1998. Therefore the intent is to carry forward the funds for VOC testing from 1997, and perform all of the planned VOC testing in 1998.

The analysis of water rights on the Bellamy River appears to have been very fruitful. A draft report was received by the Water Board at the end of 1997. Given the status of New Hampshire water law and the Town's ownership of property along the Bellamy River, the Town already has access and right to Bellamy River water. There is no established or set amount of this withdrawal, it is only limited by the overall shared use of the water. There is also no set requirement for how the water can be used. The result of this study would then imply that there is no need for the Town to purchase other water rights along the river unless the Town wanted to either increase the amount that it could withdraw in the future or preserve river flow for instream uses.

The Board continued to monitor the progress of the groundwater remediation efforts at Madbury Metals. At this writing, there still appears to be contaminated groundwater moving from this site to Dover's wells. In the most recent activities, monitoring well data indicated that although contaminants are still being measured, they are below the levels necessary to keep the ground water treatment system running. At this time, the monitoring wells are periodically sampled and tested. If contaminant levels rise in the future, the ground water treatment system will be turned on again. NH DES has been active in overseeing remedial activities however the owner of the facility is in bankruptcy and is looking for a buyer. This has complicated the ground water remediation strategies for the site.

STRAFFORD REGIONAL PLANNING COMMISSION

This year the Commission completes the third decade of service to the region. We Madbury commissioners are proud that our early representative, Joan Schreiber, used her skills, energy and foresight as a founder of SRPC. Now the Commission has full participation of all thirteen communities in Strafford County plus four neighboring communities.

The 1997-1998 Work Focus was adopted by commissioners as our alternative to a traditional regional plan. Four areas of work were identified as being of critical importance to the region and as not being adequately or comprehensively addressed by others. Those focus areas are minimizing the negative effects of development, improving development patterns, promoting aesthetics in planning and encouraging natural resource stewardship.

For the Madbury Planning Board the commission staff developed digitized overlay maps to use with our digitized composite tax map. They also prepared civic district mapping; assistance in developing regulations for telecommunications facilities and gravel excavation; and review of site review and subdivision applications.

The Madbury SRPC commissioners continued to serve on the Seacoast Metropolitan Transportation Organization (MPO), the local transportation policy-making group. Joan Sundberg also continued her service on the MPO Technical Advisory Committee.

Loretta B. Chase, Janet G. Wall, Commissioners

LAMPREY REGIONAL COOPERATIVE

In 1997, we continued to monitor the Landfill in Somersworth. As of the end of the year, the Landfill looks great. A committee was appointed to discuss disposition of the old incinerator building with representatives from UNH. Although it has not been finalized, we believe we have an agreement in principle with the University of New Hampshire. If finalized, this agreement should not create any additional financial burdens on our member communities.

The Towns of Epping, Madbury, Newington, Rollinsford and Northwood are continuing to utilize Lamprey's services including the hauling and brokering of their MSW.

At this time, I would like to thank all of the communities for their cooperation with the closure of our Waste-to-Energy plant in Durham and the Landfill in Somersworth.

Respectfully submitted,
Joseph Moriarty, Chair of Board
Lamprey Regional Cooperative

DURHAM AMBULANCE CORPS

Town Report 1997

In 1998 the Durham Ambulance Corps celebrates its 30th anniversary of providing 24-hour emergency ambulance service to Durham, Lee, Madbury and the University of New Hampshire in memory of Dr. George G. McGregor. The Corps is a private, non-profit, volunteer service funded by patient billing, appropriations from the communities, and donations.

1997 was another record breaking year for the DAC with 912 responses to emergency medical calls. There were 350 calls in Durham (38.38%), 278 calls to the UNH campus (30.48%), 175 calls in Lee (19.19%), 64 calls in Madbury (7.02%) and 45 mutual aid calls to other communities (4.93%).

ACHIEVEMENTS IN 1997

The Corps held a fund drive to raise money for the Corps' McGregor Memorial and Building funds. Donations are used only for purchases of non-expendable equipment and to renovate, purchase, or construct station facilities. The Corps hopes to receive over \$10,000 after all donations are received.

The Corps completed renovations and expansion of the office, storage, and bunk spaces to ease overcrowding and better meet our needs for the next several years. We will need to move to a larger facility within the next ten-fifteen years.

We continue to assess the quality of service we provide by sending service evaluation forms to patients and analyzing the results.

DAC sponsored a CPR training marathon as well as many smaller CPR and First Aid training courses. The Corps continues to present safety education (such as 911 information, child passenger safety, bicycle safety, etc.) at community events such as fairs and community picnics.

GOALS FOR 1998

We will continue to explore community needs and plan for the future by working with representatives of the communities we serve to determine how the Corps can best serve the communities in the future.

We will continue annual training and policy review/revision to comply with OSHA guidelines for Tuberculosis, Bloodborne Pathogens and Hazardous Materials.

The Corps will appeal to area businesses for financial support. Previously our corporate fund raising efforts were limited to occasional requests for sponsorship of specific events. Donations received in this fund drive will be placed in the McGregor Memorial and Building Funds.

We owe a great deal of thanks to the communities and citizens of Durham, Lee, Madbury, and UNH for their continued support, and especially for their generous response to our fund raising efforts. We would also like to thank the Durham, Lee, and Madbury Fire Departments, the Durham-UNH Communications Center and the Durham, UNH, Lee, and Madbury Police Departments for their support. Most of all, we would like to thank all the DAC volunteers for their many hours of dedicated service.

Respectfully submitted,

| | |
|--|---|
| | Mary C. Davis, Manager |
| Susan J. Burns, President | Karen N. Henny, Operations Vice President |
| Patrick D. Ahearn, Administrative V.P. | Stephanie Dornsife, Training Coordinator |
| Julie Zajac, Secretary | Marcus Day Treasurer |

TRI—AREA VISITING NURSE ASSOCIATION

301 High Street
Somersworth, New Hampshire 03878-1800
PHONE: (603) 692-2112
FAX: (603) 692-9940

Tri-Area VNA is a not for profit, home health care agency, fully licensed in Maine and New Hampshire. Tri-Area VNA is Medicare certified and JCAHO Accredited. Tri-Area VNA is not owned, operated or affiliated with any hospital or national chain. We are locally governed by a Board of Directors who are annually elected from the Strafford County area.

Tri-Area VNA is a full service agency, offering a full range of nursing, rehabilitation services, medical social services, home health aides, and homemakers. We are also a Medicare certified hospice.

Madbury residents seem to be utilizing Tri-Area VNA services with increasing frequency. In 1996 we provided 370 visits. To date in 1997, we have provided over 370 visits.

The breakdown of patient statistics for 1/1/97 to 9/30/97 is as follows:

| | | | |
|-----------------------------|-----|--|-----|
| Skilled Nursing Visits | 107 | Home Health Aide Visits | 122 |
| Physical Therapy Visits | 75 | Medical Social Service Visits | 7 |
| Occupational Therapy Visits | 25 | Homemaker Visits | 34 |
| Speech Therapy Visits | 6 | (not included in costs due to reimbursement from County funds) | |
| | | Total Visits | 376 |

As you can see, Madbury residents are utilizing Tri-Area VNA services with increasing frequency and we wish to continue to meet those needs

Sincerely,

Susan Karmeris, RN,MS, MEd, CRNH, CNA, CHE
CEO- President

STRAFFORD COUNTY COMMUNITY ACTION COMMITTEE, INC.

Madbury Services 1997

| Program | Units of Service |
|----------------------------|------------------|
| Fuel Assistance | 17 households |
| Utility Assistance | 2 households |
| Weatherization | 1 home |
| Heating System Replacement | 1 home |
| Housing Search | 4 families |
| Security Deposits | 3 families |
| Rental Assistance | 2 families |
| Food Pantries | 10 families |
| Holiday Food Baskets | 6 families |
| Elderly Transportation | 36 rides |
| Medicare Counseling | 4 households |
| Information & Referral | 244 units |
| Clothes closet | 4 families |

Value of goods and services provided to Madbury: \$12,631.00

Respectfully submitted,

Richard Hayes
Executive Director

MY FRIEND'S PLACE

DESCRIPTION

My Friend's Place is Strafford County's only homeless shelter. It was organized to provide temporary housing and support for individuals and families in need of assistance due to an emergency or adverse situation. More than 2000 individuals and families have been assisted since opening in January 1989. During the same period, My Friend's Place was forced to turn away five times as many individuals - compelling evidence of the severity of homelessness. In calendar year ending December 1996, we provided emergency shelter for 283 people. This number includes 35 families with 55 children.

OBJECTIVES

To provide emergency shelter, food and clothing to meet individual needs. To give support and guidance. Reestablish confidence and self-esteem.

The comprehensive program will provide the following:

1. 24 Hours a day staffing by professionals.
2. A caring environment of warmth and security.
3. Assist each resident to develop goals and objectives to secure employment and housing.
4. Network with existing agencies to obtain services such as: medical, educational, financial, vocational and counseling.
5. Weekly evaluations and updates.
6. Follow up and assistance after exit as needed.

BUDGET

My Friend's Place utilizes town funds along with grants, private donations and fund raising - to staff and operate the shelter.

Funds requested from Strafford County cities and towns will be used for regular operating expenses such as utility costs for heat, lights, water and sewer, and repairs and maintenance of the shelter. In fiscal year 1997 these costs were \$12,746.

1997 VITAL STATISTICS

| | |
|---------------------|----|
| Marriages | 11 |
| Births | 13 |
| Deaths | 8 |

MARRIAGES:

- 02-15-97 John Randolph Straight of Madbury and Joanne Colprit Salzer of Madbury.
- 05-23-97 Everett Woodbury Barton III of Madbury and Jennifer Marie Orr of Madbury.
- 06-23-97 Doulgas Frank Simmons of Madbury and Pamela Marie Strong of Madbury.
- 07-14-97 Tony Francis Bargardo of Dover and Lise Maire Russell of Madbury.
- 07-26-97 Kjetil Moll Birkeland of Norway and Kathleen Elizabeth Duffy of Madbury.
- 08-02-97 Mark William MacBeth of Madbury and Kerri Anne MacPherson of Madbury.
- 09-06-97 Dana Matthew Smith of Madbury and Molly Gale Hodgson of Madbury.
- 09-06-97 David Andrew Wagner of Madbury and Elisa Faith Towne of Madbury.
- 09-21-97 Jason Pollard Seaver of Conway, NH and Christy Alexandra Mackie of Vancouver, B.C.
- 10-04-97 Christopher William Cabral of Madbury and Sheri Ann Dowaliby of Madbury.
- 11-01-97 John Mills Henderson of Madbury and Marie Jean Brulotte of Madbury.

BIRTHS

- 02-12-97 Rachel Lauren DiHarce, daughter of Denise (Legallo) and Robert Charles DiHarce in Dover.
- 02-28-97 Brendan Lee McKenna, son of Tammy Ann (Fournier) and Conrad Michael McKenna Jr. in Manchester.
- 03-05-97 Philip Thomas-Bushey Warner, son of Ruth Ann (Bushey) and Harold Bradford Warner in Madbury.

BIRTHS continued:

- 03-13-97 Nora Elisabeth Heilbron, daughter of Anne-Marie (Arets) and Barend Heilbron in Dover.
- 03-22-97 Sheila Anne Tobin, daughter of Anne Conover (Martin) and James Edward Tobin Jr., in Dover.
- 05-27-97 Benjamin Perley, son of Jennifer Jean (Tucker) and Thomas Kenneth Perley in Portsmouth.
- 05-30-97 James David Morrill, son of Christine Mary-Carolyn (Richardson) and David Wayne Morrill Jr. in Exeter.
- 07-05-97 Ella Felix Cinq-Mars, daughter of Christina Hunter Felix and Robert Sherwood Cinq-Mars in Portsmouth.
- 07-27-97 Samantha Marie Stewart, daughter of Linda Marie (Fitzmaurice) and Joseph Michael Stewart in Portsmouth.
- 07-28-97 David Griffith, son of Lori Ann (Sisselman) and John Wheaton Griffith in Portsmouth.
- 09-06-97 Cameron Garret Ahlstrom, son of Deborah Marie (Flanders) and Garret Miles Ahlstrom in Dover.
- 10-09-97 Nicole Joy Neibauer, daughter of Jessica Christine (Walker) and Shane Robert Neibauer in Rochester.
- 10-16-97 Glenn Stevenson Smith, son of Susan Jean (Warner) and David Bruce Smith in Exeter.

DEATHS:

- 02-10-97 Nicholas John Vatisstas, 76, son of Leona (Kargakos) and John N. Vatisstas in Dover.
- 02-12-97 Robert Edgar Houston Sr., 96, son of Fannie (Hubbard) and Smith S. Houston in Roswell, New Mexico.
- 05-27-97 Benjamin Perley, newborn, son of Jennifer J. (Tucker) and Thomas K. Perley in Portsmouth.
- 07-04-97 Harold Manning Benedict, 85, son of Bessie (Cutschall) and Willis T. Benedict in Dover.
- 07-28-97 David Griffith, newborn, son of Lori Ann (Sisselman) and John W. Griffith in Portsmouth.
- 11-14-97 Margaret Plaski, 97, daughter of Rosanna (Hughes) and Thomas Curry in Gonic.
- 12-15-97 Alice E. Felker, 92, daughter of Elizabeth (Jaynes) and John Elliott in Dover.
- 12-22-97 Donald Polson, 81, son of Helena (Fisher) and David Polson in Dover.

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