

ANNUAL 2021 REPORT



TOWN OF GORHAM



O'Brien "Ben" Murphy standing
before his paintings as displayed
in the Public Library.

The cover photo is one of O'Brien "Ben" Murphy's paintings and aptly represents the Town's designation as a "Trail Town". It is also indicative of our branding tag line: "Where trails begin." Ben was a past president of the Medallion Opera House Committee and was an art teacher in Berlin for many years.

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TOWN STAFF

Town Manager

Denise M. Vallee

Director of Finance & Administration

Kathleen Frenette

Assessing Clerk

Michelle M. Lutz

Assessing Clerk Assistant

Victoria Hill

Cleaning Personnel

Maranda Demers

Code Enforcement Officer

John Scarinza

Dispatchers

Susan Dorval, Supervisor

FT Dispatcher Jacob Devoid

FT Dispatcher Teresa Malloy-Berry

FT Dispatcher Wanda Tanguay

PT Dispatcher Shelli Fortin

PT Dispatcher Emily Weber

Emergency Management Director

Chief Philip Cloutier

Chief Adam Marsh (Deputy)

Emergency Medical Services

Chief Philip Cloutier

Capt. Mathew Dustin

Lt. Wanda Tanguay

Lt. Jessica Lozeau

EMT Roger Boissonneau

AEMT Shawn Costine

AEMT Eric Cripe

EMT Rick Eichler

EMT Colleen Flood

AEMT Paul Gagne

AEMT Heather Gagnon

Paramedic William Graham

Emergency Medical Services (Cont)

EMT Jeffrey Grdinich

AEMT Timothy Harmon

AEMT Diane Holmes

AEMT Christopher Ladd

EMT Michael Pelchat

Paramedic Chris Pyun

EMT Karen Ramsey-Gagne

Paramedic Shane Warren

Fire Department

Chief Philip Cloutier

Assistant Chief Arthur Perry

Assistant Chief Clinton J. Savage

Assistant Chief Dana Horne

Cpt. Adam White

Cpt. Patrick Sanschagrin

Cpt. Mathew Dustin

Lt. Paul Gleason

Lt. Robert Esty

Lt. Brett Horne

FF Nathan Corrigan

FF Wallace Corrigan

FF Shawn Costine

FF Joseph Daniels

FF Kyle Donahue

FF Rick Eichler

FF Craig Fillion

FF Wesley Fillion

FF Amelia Frizzell

FF Stephanie Kennedy

FF Christopher Ladd

FF Jessica Lozeau

FF Jesse Lutz

FF Derek Palmieri

FF Michael Pelchat

FF Cody Pike

FF Paul Santos

FF Bridgette Santy

FF Silance Steady

FF Rylee Stevens

TOWN STAFF

Fiscal-Admin Asst/Welfare Officer

Bronson Paradis
Susan Bolash (Retired)

Health Officer

Chief Philip Cloutier
AEMT Paul Gagne (Deputy)

Library

Shannon Buteau, Director
Katelyn Sirois, Assistant Director
Dorothy Borchers, On-Call Librarian
Cora Jo Ciampi, On-Call Librarian
Connie Landry, On-Call Librarian
Maxine Merrick, On-Call Librarian
Margaret Rajala, On-Call Librarian
Donald Grondin, Custodian

Parks & Recreation

Jeffrey Stewart, Director
Katie Kenison, Senior Prog/Moose Tours
Rick Wolf, Summer Maintenance
Tricia Walsh, Info Booth Supv

Police Department

Chief Adam Marsh
Lieutenant Jimmy Willhoite
Sergeant Mark Santos
Corporal Michael Turgeon
Officer Andrew Beausejour
Officer Holly Carter
Officer Karyssa Lachance
Aux. Officer Joseph Priest
Aux. Officer Tobey Reichert
Aux. Officer Joshua White

Public Works Department

Austin "Buddy" Holmes Jr., Director
Joseph Ramsey, Foreman
Lisa White, Office Manager
Zachary Binette, Highway
Frederick Corrigan, Highway/Parks
Joe Courchesne, Sanitation
Timothy Currier, PT Sanitation
Francis Dalphonse, Mechanic
Aaron Labonville, Highway
John M. LaPierre, Highway
Richard Lessard, PT Recycling
Steven Lessard, Highway
Kevin Mason, Cemetery/Highway
Randy Tanguay, Sanitation
David Rich (Retired)

Town Clerk/Tax Collector

Cindy Cole
Ann Marie Demers
Carol Porter (Retired)
Grace LaPierre (Retired)

Town Treasurer

Judith A. Crofts
Michelle Berwick, Deputy

Water & Sewer Department

Jeff Tennis, Superintendent
Jessica Jacques, Office Manager
Michelle Berwick, PT Office
Richard Leveille, Laborer
Jeremiah Vallie, Laborer
Greg Bilodeau, Laborer
Kurt Johnson, Chief Operator WWTF
Brian Rivard, Asst Operator WWTF

TOWN BOARDS & COMMITTEES

Board of Selectmen

Adam White	2022
Michael Waddell	2023
Judith LeBlanc	2024

Supervisors of the Checklist

Victoria Hill	2022
Cecile Clark	2024
Carol Allen	2026

Water & Sewer Commissioners

Theodore "Ted" Miller, Chair	2022
Lee Carroll	2023
Roger Goulet	2024

Budget Committee

Lee Carroll	2022
Reuben Rajala	2022
Patti Stolte	2022
Judith LeBlanc (Selectmen's Rep)	2022
Abigail Bradley Evankow	2023
Greg O'Neil	2023
Vacant	2023
Vacant	2024
Vacant	2024

Library Trustees

Paul Bousquet	2022
Nicole Eastman	2023
Melissa Laplante	2024
Victoria Hill	ALT.

Trustee of Trust Funds

Theodore "Ted" Miller	2022
Karen Willhoite	2023
Marie Duguay	2024

Conservation Commission

Brian Ruel	2022
Steven Malespini	2022
Gail Wigler	2023
Michael Pelchat	2024
Michael Waddell, Chair	2024

Zoning Board of Adjustment

Steve Roy	2023
Vacant	2023
Wayne Flynn	2024
Lenwood "Lenny" Knowles	2024
Norman Malloy	2024
Keith Roberge	ALT.
Vacant	ALT.
Vacant	ALT.

Forest Management Committee

Lee Carroll	2022
Theodore "Ted" Miller	2022
Michael Waddell, Chair	2023
Glen Eastman	2024
Steven Malespini	2024

Planning Board

Brian Ruel	2022
George "Barney" Valliere	2022
Michael Waddell (Ex-Officio)	2022
Daniel Buteau	2023
Paul Robitaille, Chair	2023
Abigail Evankow	2024
Reuben Rajala	2024
Peter Gagnon	ALT.
Earl McGillicuddy	ALT.
Wayne Flynn	ALT.
Adam White (Ex-Officio)	ALT.

Joint Loss Mgmt Committee

Austin "Buddy" Holmes, Jr., Chair
Jeff Stewart, Secretary
Lisa White, Vice-Chair
Bronson Paradis, Wellness Coord
Kathleen Frenette
Philip Cloutier
Jeff Tennis
Adam Marsh
Kurt Johnson
Katie Kenison
Mathew Dustin
Shannon Buteau

To the Citizens of Gorham:

Little did we know that we would still be dealing with the Coronavirus throughout 2021. It was the biggest challenge faced again this year for all of us in Town government. The Town will receive a total of \$273,345 in American Rescue Plan Act funds, \$136,672 was received in 2021 and \$136,673 will be received in 2022.

The Town Hall remained open to the public throughout 2021 with COVID-19 safeguards in place. Public meetings were held either in person with masks and social distancing, virtually, or with a combination of the two.

We commend our staff for meeting the challenges of COVID-19 head on and for their commitment to providing a safe work environment and community for our residents. Police and Fire Department staff continued to participate regularly to assist with the NH Food Bank, vaccination clinics, story time on Facebook, Santa Claus Parade, and keeping the public informed.

The Board has kept two major goals in focus: first, to stabilize all department budgets; and second to reduce the tax rate, which had been increasing towards \$40/1,000. Our goal is to reach \$25.00/1,000. While the overall tax rate increased in 2021, the Town's commitment to reduce their tax rate was met as the 2020 rate was \$12.03/1,000 which dropped to \$11.18 in 2021, a decrease of \$0.85. The Town's tax rate has dropped \$2.68 since 2018.

We have accomplished this while improving town services. The Highway Department kept up with their long-term capital improvement plan and replaced one of the sidewalk tractors and two pickups, and the Police Department replaced and outfitted a new cruiser.

Another board goal is to attract new businesses and residents - zoning changes adopted in 2021 will encourage development of high-end housing which we hope will increase student enrollment and help to stabilize the school population as well as increase valuation, which will reduce the overall tax rate.

With little turnover in department head positions in 2021, the day-to-day operations of the Town continue to be in excellent hands. In October, Carol Porter retired as the Town Clerk/Tax Collector and in December, Grace LaPierre, her deputy, retired for the second time! We thank both ladies for their long, exemplary service to the Town and thank Grace, too, for staying on to train their replacements. Cindy Cole has been hired as the full-time Tax Collector and Ann Marie Demers has been hired as the part-time Town Clerk. Each of them will act as the other's deputy. We welcome them to the team and look forward to working with them! Please drop by the Town Clerk/Tax Collector's Office to say "hi" and introduce yourselves.

One of Cindy's first tasks will be to focus on the tax deeding process to enable us to move forward with tax deeding a handful of properties.

Victoria Hill has been hired part-time in the Assessing Office to handle the Planning Board, Zoning Board of Adjustment and Code Enforcement duties. Michelle Lutz's duties will expand to include the measuring and listing of properties, and she will be

taking courses and doing field work with our assessor to become an Assessing Technician.

The Gorham Paper & Tissue Mill was sold to White Mountain Paper Company, which has helped to stabilize the local economy. The new mill owners have a revitalization and expansion plan and have reached a multi-year agreement with the Town for payment-in-lieu of taxes. We are happy to work with the folks at White Mountain Paper Company and we're really excited to see what the future will bring for our community.

The Town was approached by Tobey Reichert of the Mount Washington Auto Road regarding improvements to the ice rink at Libby's. The Public Works crew dug the grass out and new gravel provided by the Auto Road was delivered and compacted. Mr. Reichert had arranged for donations from Central Paving and Pike for paving of the rink, but Mother Nature had other things in mind! The ice rink will be paved this Spring as soon as weather allows. A huge thank you to the Mt. Washington Auto Road for this generous donation, which will improve the facility and will allow people of all ages to enjoy skating in Gorham for years to come.

PROJECTS:

Tinker Brook Town Forest Expansion Project: During 2021, follow up reporting and monitoring work for all the grants involved with the project was conducted. A new Stewardship Plan was developed, and a Monitoring Report was prepared by the Town Forester, Haven Neal.

Solar Project: An Energy Committee has been formed and has met several times already to determine what can be done to provide renewable solar power for Town and School buildings. The committee has been fortunate to be able to work with Melissa Elander of Clean Energy NH and the focus this year has been largely on a solar array at the Ed Fenn Elementary School and EV charging stations.

Libby Pool Repair: Due to large amounts of rain in the Spring, the inlet pipe at Libby Pool became plugged and dislodged, and the pool could not be filled. An emergency Wetlands Permit was granted, and the Public Works, Fire and Recreation Departments all worked together to clear out the intake channel and repair the pipe. Their coordinated efforts enabled the filling of the pool to begin on June 29th and it opened shortly thereafter for our families to enjoy!

ATV Parking Area: The Board continues work to minimize the effects of ATV use in our neighborhoods. The Public Works Department assisted the State of NH to build a new ATV parking area on Route 16. In May of 2021, Terry MacGillivray of Northeast Rentals leased parking space from P&L Cote and relocated most of his ATV rental business to the new location, on a trial basis. This change in Mr. MacGillivray's business plan greatly relieved the congestion experienced the



previous summer caused by ATVs in the downtown business area. The P&L Cote property has since been purchased by Mr. MacGillivray for the continued operation of his rental business. The board appreciates Mr. MacGillivray's efforts to make these changes.

The Board also sent a request to the NH Bureau of Trails to close the Presidential Rail Trailhead parking lot located on NH Route 2, to the loading or unloading of OHRVs and the parking of OHRVs and OHRV trailers from May 23rd through November 30th of each year. A public hearing was held, and the request was granted on May 21st, 2021. This ruling substantially reduced the level of ATV activity in this area.

Land Donations: The Town has been working with Gorham Land Company on two potential land donations that will provide increased recreation opportunities for residents and visitors, alike.

Personnel Policy: In 2021, the Personnel Policy was reviewed in its entirety in a two-step process, first by a Personnel Policy Committee and then by the Board of Selectmen. The updated Personnel Policy was approved by the Board and took effect on November 22nd. Items such as longevity pay and sick pay upon retirement had not been updated since 1993.

GRANTS:

NBRC Grant Application: As in 2020, Jesse McCreedy was hired to submit a two-phase Main Street Economic Revitalization Project Grant. Phase 1 included the replacement of sidewalks on both sides of the street, bike lanes, traffic calming, ADA compliance and beautification. Unfortunately, Gorham's project was not awarded in 2021. Although the grant was not awarded, many connections and partnerships were formed, and a project narrative was developed that will be valuable in future grant applications.

2021 Transportation Alternative Program Grant: The Town Manager and Jesse McCreedy submitted a grant proposal for the reconstruction and extension of the sidewalk on Lancaster Road, from the intersection of Routes 2 and 16 to Brae Burn Court. The project includes a new ADA-compliant, beacon-lit crosswalk from the Rt. 2 parking area across the highway to Casey's Way. The project was scored and recommended by North Country Council (NCC) to the NH Department of Transportation. We learned in August that our project was not funded, as we placed 14th with the first 13 projects being awarded. However, Councilor Kenney learned that Gorham's project had missed being funded by a mere quarter of a percentage point and successfully lobbied in Concord to have it funded. All the funded 2021 TAP projects were added to the new 10-Year NHDOT Transportation Plan. With the infusion of Federal ARPA dollars, the Lancaster Road project right-of-way work will begin in 2023 with construction to start in 2024.

NHDOT 10-Year Plan: A project proposal was submitted to NCC for the reconstruction of our sidewalks along Main St, with bike lanes, bollards, ADA compliance (Complete Streets) for a cost of just over \$1,000,000. The project was submitted to NHDOT and scored the highest out of the four eligible projects received

this year. Gorham's project has been included in the 10-Year Plan. As noted above, the timing of the 10-Year Plan projects should be accelerated considerably due to the Federal Infrastructure Bill.

EPA Recreation Economy for Rural Communities Technical Assistance Grant: In 2020, Gorham was one of only ten communities nationwide to be awarded this grant. In 2021, the Steering Committee continued to work on projects in the Community Action Plan for boosting Gorham's recreation economy. This plan is available for



WHERE TRAILS BEGIN...

reference on the Town's website. Many thanks to Steering Committee members Jeff Stewart, Jesse McCreedy, Howie Wemyss, Aaron Groban, Jason Hunter, and Michelle Moren-Grey of NCC for your time and commitment to this project. With the help of Meagan Poirier of Wild Roots Branding, the work for the first goal of Branding/Wayfinding is well underway. With a \$16,000 grant from the You Have Our Trust Fund of Fidelity, a new town logo and branding package have been created and a Recreation Survey was conducted. The Recreation Survey Report is available on the

Town's website. We have also worked with the State to develop a comprehensive sign package for shared ATV Routes. We are awaiting receipt of the final design from NH DOT and hope to have the signs in place for the 2022 ATV season. With the help of the Northern Forest Center and the White Mountain Trail Collective, work was also done on an Outdoor Recreation Economic Impact Study to establish a data baseline. This project will continue in 2022. Work has begun on a new recreation-oriented website and wayfinding sign content has been created with a cohesive design. The project goals included in the Community Action Plan are to improve the connection of our local trail networks to our downtown businesses to build a strong recreation economy.

Recreation Trails & Conservation Assistance Program Technical Assistance

Grant: We continue to receive technical assistance from Lelia Mellen of the National Park Service to help move the projects in the RERC Community Action Plan forward.

Great North Woods Community

Foundation: Gorham received a \$20,000 grant from the GNW Community Foundation in August. These funds are to support the projects as outlined in our RERC Community Action Plan. We anticipate that these funds will be an annual contribution that will be deposited in the Recreation Revolving Fund.



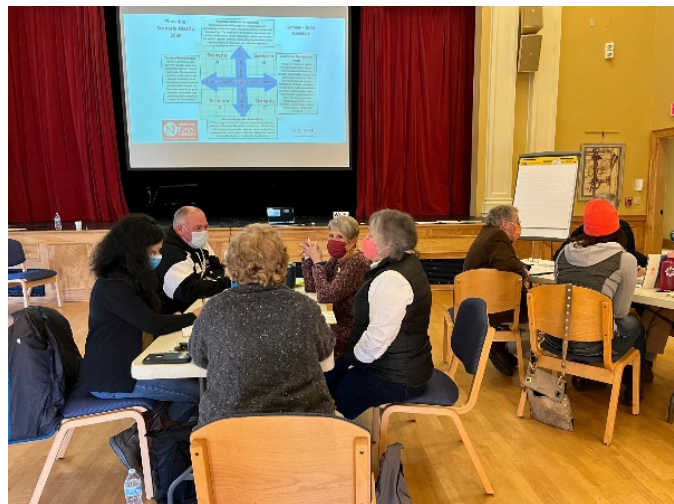
Northern Forest Center -

Outdoor Recreation Grant: A \$40,000 grant was awarded for five large three-panel and two smaller information kiosks to be placed at high-need recreational



areas/trailheads and for improvements to the Androscoggin River Portage, including a small parking area at the end of Howland Avenue and an improved access path to put canoes/kayaks in or out of the Androscoggin River where the river converges with the Peabody River. \$5,000 of the Town's grant match was donated by the Cross NH Adventure Trail to assist with the kiosks, and bike repair stations will also be installed. Our sincere thanks go out to XNHAT for their partnership and support!

Recreation Tourism Academy: The academy is designed to help communities plan how to best engage with tourism and recreation economies, and how to manage and shape local impact. Gorham's first workshop was held on October 28th with a focus on exploring local implications of global and national trends, creating a local shared vision and aspiration for the future of tourism and recreation, and crafting a local strategic action plan targeted toward building sustainable outdoor recreation and nature-based tourism. With the help of David Bruele of Future IQ, who facilitated the workshop, the attendees discussed Gorham's recreation economy, completed a survey, and the resulting information was then used for the basis of the next workshop. The second workshops (one in-person & one virtual), including local recreation-based business owners, were held in December. The reports from the workshops will be used to develop the action plan for sustainable tourism in Gorham. The Northern Forest Center is also working on a regional Recreation Tourism Summit which Gorham will participate in.



LED Lighting Upgrade Grant: A grant from USDA was awarded to update the lighting in the Town Hall, Gorham Fire Station and Public Works Garage. The project cost is \$31,921, with Federal funds of \$17,556, an Eversource rebate of \$13,582 and a

Town match of \$783.00. To date, the lighting upgrades have been completed and there is over \$8,000 remaining in the grant budget to do additional upgrades in 2022.

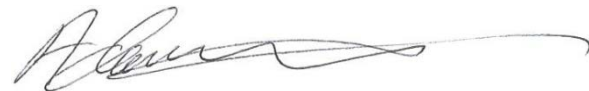
We look forward to 2022, to returning to a more “normal” way of life, with a continued focus on promoting our non-motorized recreation economy and increasing and managing tourism here in Gorham. It is also encouraging to see new businesses open or opening in town; Big Day Brewing, Dermody Road, Marshall’s, Dollar General, the Wandering Soul, Three Sisters Art Gallery, DeSigns & Framing, and TMS Diesel North. Thank you for choosing Gorham!

Town of Gorham employees will strive to provide efficient delivery of services while maintaining a balance of a robust economy with the small-town quality of life that we all desire.

Sincerely,


Michael Waddell, Chairman


Judith LeBlanc, Selectman


Adam White, Selectman

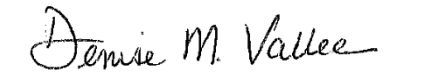

Denise Vallee, Town Manager



Photo by Meagan Poirier

**OFFICIAL BALLOT
ANNUAL TOWN ELECTION
GORHAM, NEW HAMPSHIRE
MARCH 8, 2022**

Ann Marie Demers
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this:
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p align="center">FOR SELECTMAN</p> <p align="center">Vote for not For THREE Years more than ONE</p> <p>YVES ZORNIO <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>	<p align="center">PLANNING BOARD MEMBERS</p> <p align="center">Vote for not For THREE Years more than TWO</p> <p>PAUL GAGNON <input type="radio"/></p> <p>BRIAN RUEL <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in) <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>	<p align="center">BUDGET COMMITTEE</p> <p align="center">Vote for not For THREE Years more than THREE</p> <p>MARIE DUGUAY <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in) <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>
<p align="center">TOWN CLERK</p> <p align="center">Vote for not For ONE Year more than ONE</p> <p>ANN MARIE DEMERS <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>	<p align="center">LIBRARY TRUSTEE</p> <p align="center">Vote for not For THREE Years more than ONE</p> <p>VICTORIA HILL <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>	<p align="center">BUDGET COMMITTEE</p> <p align="center">Vote for not For ONE Year more than ONE</p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>
<p align="center">WATER & SEWER COMMISSIONER</p> <p align="center">Vote for not For THREE Years more than ONE</p> <p>THEODORE "TED" MILLER <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>	<p align="center">SUPERVISOR OF THE CHECKLIST</p> <p align="center">Vote for not For SIX Years more than ONE</p> <p>PAUL ROBITAILLE <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>	<p align="center">TRUSTEE OF THE TRUST FUNDS</p> <p align="center">Vote for not For THREE Years more than ONE</p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>

SAMPLE BALLOT

NOTES

To the inhabitants of the Town of Gorham in the County of Coos in said State qualified to vote in Town affairs.

You are hereby notified and warned that the Annual Town Meeting and elections will be held on Tuesday, March 8, 2022. Polls will be open from 10:00 AM. to 6:00 PM. to act upon Article One (1) by written ballot in the Medallion Opera House, Gorham Town Hall at 20 Park Street.

The Business Meeting will be held at 7:00 PM. at the GRS Cooperative Middle-High School Gymnasium to act upon the remaining articles.

ARTICLE #1 To elect one (1) Selectman for a term of three (3) years, one (1) Town Clerk for a term of (1) year; one (1) Trustee of Trust Funds for a term of three (3) years, two (2) Planning Board Members for a term of three (3) years, one (1) Library Trustee for a term of three (3) years; one (1) Water and Sewer Commissioner for a term of three (3) years, one (1) Supervisor of the Checklist for a term of six (6) years; three (3) Budget Committee Members for a term of three (3) years, one (1) Budget Committee Member for a term of one (1) year. (To be voted on by written ballot while the polls are open for receipt of same.)

ARTICLE #2 To see if the town will vote to raise and appropriate the Budget Committee’s recommended amount of **\$4,360,676.00** for the general municipal operations. This article does not include special or individual articles addressed. (Majority vote required.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0.)

	Budget Committee	Tax Rate Impact / \$1,000
General Government	\$ 1,037,120.00	3.99
Public Safety	1,892,635.00	7.28
Highways, Streets, Bridges	855,110.00	3.29
Municipal Solid Waste / Recycling	300,205.00	1.16
Health Purposes	1,950.00	<.01
Welfare	18,540.00	.07
Recreation, Parks	200,538.00	.77
Patriotic Purposes	7,000.00	.03
Conservation Commission	250.00	<.01
Debt Service	47,328.00	.18
 Total	 \$ 4,360,676.00	

ARTICLE #3 To see if the town will vote to raise and appropriate the sum of **\$161,388.00** for the operation of the Gorham Public Library. Tax Rate Impact: \$0.62 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0.)

ARTICLE #4 To see if the town will vote to raise and appropriate the sum of **\$622,333.00** for the operation of the Sewer Department. (This amount will be offset by user fees and Sewer funds. It will not affect general taxation.)

ARTICLE #5 To see if the town will vote to raise and appropriate the sum of **\$570,546.00** for the operation of the Water Department. (This amount will be offset by user fees and Water funds. It will not affect general taxation.)

ARTICLE #6 To see if the town will vote to raise and appropriate the amount of **\$3,000.00** for the purpose of funding the LEADS Program to be presented by a Gorham Police Officer for GRS Middle School students. Tax Rate Impact: \$0.01 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0.)

ARTICLE #7 To see if the town will vote to raise and appropriate the amount of **\$80,000.00** for the purpose of highway and sidewalk asphalt repaving and curbing projects. Tax Rate Impact: \$0.31 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0.)

ARTICLE #8 To see if the town will vote to raise and appropriate the amount of **\$10,000.00** for the purpose of supporting the 4th of July Committee with the cost of fireworks for the 4th of July Celebration. Tax Rate Impact: \$0.04 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0.)

ARTICLE #9 To see if the town will vote to raise and appropriate the sum of **\$50,000.00** to be added to the Fire Truck Capital Reserve Fund as previously established. *Balance as of December 31, 2021: \$156,813.33.* Tax Rate Impact: \$0.19 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0.)

ARTICLE #10 To see if the town will vote to raise and appropriate the sum of **\$140,000.00** to be added to the Town Building Purchase & Repairs Capital Reserve Fund as previously established. Said appropriation to come from December 31, 2021 unassigned fund balance. No amount to be raised from taxation. *Balance as of December 31, 2021: \$50,491.92.* (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0.)

ARTICLE #11 To see if the town will vote to amend the purpose of the Town Building Purchase & Repairs Capital Reserve Fund to include payment of any costs associated with tax deeding property, including but not limited to, environmental review, surveying, and title work. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0.) (2/3 majority vote required.)

ARTICLE #12 To see if the town will vote to raise and appropriate the sum of **\$35,000.00** to be added to the Ambulance Capital Reserve Fund as previously established. *Balance as of December 31, 2021: \$212,625.56.* Tax Rate Impact: \$0.14 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0.)

ARTICLE #13 To see if the town will vote to raise and appropriate the sum of **\$100,000.00** to be added to the Highway Heavy Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2021: \$201,451.28.* Tax Rate Impact: \$0.39 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0.)

ARTICLE #14 To see if the town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Sanitation/Recycling Capital Reserve Fund as previously established. *Balance as of December 31, 2021: \$130,370.75.* Tax Rate Impact: \$0.04 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0.)

ARTICLE #15 To see if the town will vote to raise and appropriate the sum of **\$20,000.00** to be added to the Fire Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2021: \$68,065.30.* Tax Rate Impact: \$0.08 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0.)

ARTICLE #16 To see if the town will vote to raise and appropriate the sum of **\$35,000.00** to be added to the Police Cruiser Capital Reserve Fund as previously established. *Balance as of December 31, 2021: \$54,255.48.* Tax Rate Impact: \$0.14 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0.)

ARTICLE #17 To see if the town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Police Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2021: \$10,009.24.* Tax Rate Impact: \$0.04 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0.)

ARTICLE #18 To see if the town will vote to raise and appropriate the sum of **\$250,000.00** to be added to the Road Resurfacing & Reconstruction Capital Reserve Fund as previously established, with said funds to come from December 31, 2021 unassigned fund balance. No amount to be raised from taxation. *Balance as of December 31, 2021: \$708,542.24.* (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0.)

ARTICLE #19 To see if the town will vote to raise and appropriate the sum of **\$50,000.00** to be added to the Assessment Capital Reserve Fund as previously established. *Balance as of December 31, 2021: \$14.35.* Tax Rate Impact: \$0.19 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0.)

ARTICLE #20 To see if the town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Dispatch Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2021: \$47,018.38.* Tax Rate Impact: \$0.04 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0.)

ARTICLE #21 To see if the town will vote to raise and appropriate the sum of **\$20,000.00** to be added to the Ambulance Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2021: \$33,231.90* Tax Rate Impact: \$0.08 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0.)

ARTICLE #22 To see if the town will vote to raise and appropriate the sum of **\$40,000.00** to be added to the Information Technology Capital Reserve Fund as previously established. *Balance as of December 31, 2021: \$8,841.70.* Tax Rate Impact: \$0.15 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0.)

ARTICLE #23 To see if the town will vote to raise and appropriate the sum of **\$700.00** to be added to the Medallion Opera House Capital Reserve Fund as previously established, with said funds to come from December 31, 2021 unassigned fund balance. *Balance as of December 31, 2021: \$4,119.79.* No amount to be raised from taxation. (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0.)

ARTICLE #24 To see if the town will vote to raise and appropriate the sum of **\$15,000.00** to be added to the River Maintenance Expendable Trust Fund as previously established. *Balance as of December 31, 2021: \$171,418.89.* Tax Rate impact: \$0.06 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0.)

ARTICLE #25 To see if the town will vote to raise and appropriate the sum of **\$3,000.00** to be added to the Special Insurance Trust Fund as previously established. *Balance as of December 31, 2021: \$8,380.27.* Tax Rate Impact: \$0.01 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0.)

ARTICLE #26 To see if the town will vote to raise and appropriate the sum of **\$3,600.00** to be added to the Cates Hill Land Fill Expendable Trust Fund as previously established. *Balance as of December 31, 2021: \$22,922.78.* Tax Rate Impact: \$0.01 (Recommended by the Board of Selectmen 3-0.) (Recommended by the Budget Committee by a vote of 6-0.)

ARTICLE #27 To see if the town will vote to raise and appropriate the sum of **\$3,500.00** to be added to the East Milan Monitoring Expendable Trust Fund as previously established. *Balance as of December 31, 2021: \$59,895.02.* Tax Rate Impact: \$0.01 (Recommended by the Board of Selectmen 3-0.) (Recommended by the Budget Committee by a vote of 6-0.)

ARTICLE #28 To see if the town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Longevity/Severance Trust Fund as previously established. *Balance as of December 31, 2021: \$17,550.69.* Tax Rate Impact: \$0.04 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0.)

ARTICLE #29 To see if the town will vote to establish a Renewable Energy Projects Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of costs or grant matches related to renewable energy projects. And further to raise and appropriate the sum of **\$10,000.00** to be placed in such fund and designate the Board of Selectmen as agents to expend as may be necessary for this purpose. Tax Rate Impact: \$0.04 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0.)

ARTICLE #30 To see if the town will vote to raise and appropriate the sum of **\$14,000.00** for the purpose of supporting the clients of Androscoggin Valley Home Care Services who live in Gorham. Tax Rate Impact: \$0.05 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0.)

ARTICLE #31 To see if the town will vote to raise and appropriate the sum of **\$2,895.00** for the purpose of supporting The Mental Health Center in providing outpatient and emergency mental health services for the citizens of Gorham. Tax Rate Impact: \$0.01 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0.)

ARTICLE #32 To see if the town will vote to raise and appropriate the sum of **\$6,525.00** for the operation of Tri-County Community Action Program, Inc. service programs in Gorham: Transportation, Energy Assistance, Weatherization, Guardianship, Head Start, Homeless Intervention and Prevention, RSVP, ServiceLink, Senior Meals, Tamworth Dental Center. Tax Rate Impact: \$0.03 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0.)

ARTICLE #33 To see if the town will vote to raise and appropriate the sum of **\$4,500.00** for the purpose of supporting the Gorham Community Learning Center in Gorham. Tax Rate Impact: \$0.02 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0.)

ARTICLE #34 To see if the town will vote to raise and appropriate the sum of **\$4,000.00** for the purpose of supporting the public service work of the Gorham Historical Society, to preserve, protect and display the town's history and to operate the 1907 depot museum. Tax Rate Impact: \$0.02 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0.)

ARTICLE #35 To see if the town will vote to raise and appropriate the sum of **\$10,000.00** for the purpose of supporting the programs and services provided by The Family Resource Center to the families and residents of Gorham. Tax Rate Impact: \$0.04 (By Petition.) (Recommended by the Board of Selectmen by a vote of 2-1.) (Recommended by the Budget Committee by a vote of 6-0.)

ARTICLE #36 To see if the town will vote to raise and appropriate the sum of **\$3,000.00** for the purpose of supporting the Androscoggin Valley Chamber of Commerce marketing efforts. Tax Rate Impact: \$0.01 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 5-1.)

ARTICLE #37 To see if the town will vote to raise and appropriate the sum of **\$5,000.00** for the purpose of supporting Hospice, Palliative, Home Health, and Long-Term care services from North Country Home Health & Hospice Agency to the residents of the Town of Gorham, NH. Tax Rate Impact: \$0.02 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-0.)

ARTICLE #38 To hear any reports of any Town Officers, Agents and Committees heretofore chosen and to pass any votes related thereto.


ARTICLE #39 To transact any other business that may legally come before the meeting.

Given under our hands this 9th day of February 2022.

We certify and attest that on or before February 21st, 2022, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at Gorham Town Hall and delivered the original to the Town Clerk.


Judith LeBlanc


Adam White


Michael Waddell, Chairman



2022
MS-737

Proposed Budget

Gorham

For the period beginning January 1, 2022 and ending December 31, 2022

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: February 15, 2022

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Patricia Stolte	Chair, Budget Committee	<i>Patricia Stolte</i>
Lee Carroll	Member, Budget Committee	<i>Lee Carroll</i>
Reuben Rajala	Member, Budget Committee	<i>Reuben Rajala</i>
Gregory O'Neil	Member, Budget Committee	<i>Gregory O'Neil</i>
Abigail Evankow	Member, Budget Committee	<i>Abigail Evankow</i>
Judith LeBlanc	Selectman's Representative	<i>Judith LeBlanc</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Actual		Selectmen's		Selectmen's		Budget	
			Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Appropriations for period ending 12/31/2022 (Recommended)	Appropriations for period ending 12/31/2022 (Not Recommended)	Appropriations for period ending 12/31/2022 (Recommended)	Appropriations for period ending 12/31/2022 (Not Recommended)		
General Government										
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	02	\$129,745	\$134,554	\$144,310	\$0	\$144,310	\$0	\$144,310	\$0
4140-4149	Election, Registration, and Vital Statistics	02	\$67,824	\$66,355	\$44,257	\$0	\$44,257	\$0	\$44,257	\$0
4150-4151	Financial Administration	02	\$277,787	\$272,248	\$310,152	\$0	\$310,152	\$0	\$310,152	\$0
4152	Revaluation of Property	02	\$300,289	\$175,600	\$288,524	\$0	\$288,524	\$0	\$288,524	\$0
4153	Legal Expense	02	\$86,606	\$100,000	\$75,000	\$0	\$75,000	\$0	\$75,000	\$0
4155-4159	Personnel Administration	02	\$0	\$1,050	\$1,050	\$0	\$1,050	\$0	\$1,050	\$0
4191-4193	Planning and Zoning	02	\$7,349	\$2,860	\$4,000	\$0	\$4,000	\$0	\$4,000	\$0
4194	General Government Buildings	02	\$68,543	\$77,035	\$82,594	\$0	\$82,594	\$0	\$82,594	\$0
4195	Cemeteries	02	\$35,350	\$37,859	\$37,634	\$0	\$37,634	\$0	\$37,634	\$0
4196	Insurance	02	\$43,880	\$42,718	\$45,149	\$0	\$45,149	\$0	\$45,149	\$0
4197	Advertising and Regional Association	02	\$3,749	\$4,639	\$4,450	\$0	\$4,450	\$0	\$4,450	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	General Government Subtotal		\$1,021,122	\$914,918	\$1,037,120	\$0	\$1,037,120	\$0	\$1,037,120	\$0
Public Safety										
4210-4214	Police	02	\$656,932	\$850,045	\$815,632	\$0	\$815,632	\$0	\$815,632	\$0
4215-4219	Ambulance	02	\$365,354	\$442,361	\$564,335	\$0	\$564,335	\$0	\$564,335	\$0
4220-4229	Fire	02	\$149,047	\$168,375	\$179,302	\$0	\$179,302	\$0	\$179,302	\$0
4240-4249	Building Inspection	02	\$13,435	\$16,041	\$15,576	\$0	\$15,576	\$0	\$15,576	\$0
4290-4298	Emergency Management	02	\$7,318	\$7,320	\$8,439	\$0	\$8,439	\$0	\$8,439	\$0
4299	Other (Including Communications)	02	\$307,812	\$309,983	\$309,351	\$0	\$309,351	\$0	\$309,351	\$0
	Public Safety Subtotal		\$1,499,898	\$1,794,125	\$1,892,635	\$0	\$1,892,635	\$0	\$1,892,635	\$0
Airport/Aviation Center										
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets										
4311	Administration	02	\$713,091	\$837,153	\$792,210	\$0	\$792,210	\$0	\$792,210	\$0
4312	Highways and Streets		\$80,000	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	02	\$34,330	\$31,200	\$35,500	\$35,500	\$35,500	\$0
4319	Other	02	\$7,000	\$21,000	\$27,400	\$27,400	\$27,400	\$0
	Highways and Streets Subtotal		\$834,421	\$969,353	\$855,110	\$0	\$855,110	\$0

Sanitation

4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	02	\$282,649	\$267,418	\$300,205	\$300,205	\$300,205	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$282,649	\$267,418	\$300,205	\$0	\$300,205	\$0

Water Distribution and Treatment

4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0	\$0	\$0

Electric

4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0	\$0	\$0

Health

4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	02	\$0	\$1,305	\$1,950	\$1,950	\$1,950	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$21,895	\$0	\$0	\$0	\$0
	Health Subtotal		\$0	\$23,200	\$1,950	\$0	\$1,950	\$0

Welfare

4441-4442	Administration and Direct Assistance	02	\$10,350	\$18,540	\$18,540	\$18,540	\$18,540	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$10,350	\$18,540	\$18,540	\$0	\$18,540	\$0



Appropriations

Culture and Recreation									
4520-4529	Parks and Recreation	02	\$181,823	\$193,124	\$200,538	\$0	\$200,538	\$0	\$0
4550-4559	Library	03	\$161,388	\$161,488	\$161,388	\$0	\$161,388	\$0	\$0
4583	Patriotic Purposes	02	\$4,347	\$7,150	\$7,000	\$0	\$7,000	\$0	\$0
4589	Other Culture and Recreation		\$0	\$4,000	\$0	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$347,558	\$365,762	\$368,926	\$0	\$368,926	\$0	\$0
Conservation and Development									
4611-4612	Administration and Purchasing of Natural Resources	02	\$0	\$250	\$250	\$0	\$250	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$0	\$250	\$250	\$0	\$250	\$0	\$0
Debt Service									
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	02	\$0	\$1,500	\$1,500	\$0	\$1,500	\$0	\$0
4790-4799	Other Debt Service	02	\$39,956	\$39,957	\$45,828	\$0	\$45,828	\$0	\$0
	Debt Service Subtotal		\$39,956	\$41,457	\$47,328	\$0	\$47,328	\$0	\$0
Capital Outlay									
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out									
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	04	\$0	\$519,470	\$622,333	\$0	\$622,333	\$0	\$0
4914W	To Proprietary Fund - Water	05	\$0	\$502,651	\$570,546	\$0	\$570,546	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

4919	To Agency Funds	\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal	\$0	\$1,022,121	\$0	\$1,192,879	\$0	\$1,192,879
	Total Operating Budget Appropriations			\$5,714,943	\$0	\$5,714,943	\$0



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	30	\$14,000	\$0	\$14,000	\$0
		<i>Purpose: to support Androscoggin Valley Home Care Services</i>				
4415-4419	Health Agencies, Hospitals, and Other	31	\$2,895	\$0	\$2,895	\$0
		<i>Purpose: for support of Northern Human Services</i>				
4415-4419	Health Agencies, Hospitals, and Other	37	\$5,000	\$0	\$5,000	\$0
		<i>Purpose: to support North Country Home Health</i>				
4589	Other Culture and Recreation	34	\$4,000	\$0	\$4,000	\$0
		<i>Purpose: to support the Gorham Historical Society</i>				
4915	To Capital Reserve Fund	09	\$50,000	\$0	\$50,000	\$0
		<i>Purpose: to add to the Fire Truck CRF</i>				
4915	To Capital Reserve Fund	10	\$140,000	\$0	\$140,000	\$0
		<i>Purpose: to add to the Town Building Purchase & Repairs Cap</i>				
4915	To Capital Reserve Fund	12	\$35,000	\$0	\$35,000	\$0
		<i>Purpose: to add to the Ambulance Capital Reserve Fund</i>				
4915	To Capital Reserve Fund	13	\$100,000	\$0	\$100,000	\$0
		<i>Purpose: to add to the Highway Heavy Equipment Capital Rese</i>				
4915	To Capital Reserve Fund	14	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: to add to the Sanitation/Recycling Capital Reserve</i>				
4915	To Capital Reserve Fund	15	\$20,000	\$0	\$20,000	\$0
		<i>Purpose: To add to the Fire Equipment Capital Reserve Fund</i>				
4915	To Capital Reserve Fund	16	\$35,000	\$0	\$35,000	\$0
		<i>Purpose: to add to the Police Cruiser Capital Reserve Fund</i>				
4915	To Capital Reserve Fund	17	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: to add to the Police Equipment Capital Reserve Fun</i>				
4915	To Capital Reserve Fund	18	\$250,000	\$0	\$250,000	\$0
		<i>Purpose: Road resurfacing and reconstruction</i>				
4915	To Capital Reserve Fund	19	\$50,000	\$0	\$50,000	\$0



Special Warrant Articles

4915	To Capital Reserve Fund	20	\$10,000	\$0	\$10,000	\$0	
<i>Purpose: to add to the Assessment CRF</i>							
4915	To Capital Reserve Fund	21	\$20,000	\$0	\$20,000	\$0	
<i>Purpose: To add to the Dispatch Equipment CRF</i>							
4915	To Capital Reserve Fund	22	\$40,000	\$0	\$40,000	\$0	
<i>Purpose: Ambulance Equipment</i>							
4915	To Capital Reserve Fund	23	\$700	\$0	\$700	\$0	
<i>Purpose: To add to the Information Technology Capital Reser</i>							
4915	To Capital Reserve Fund	24	\$15,000	\$0	\$15,000	\$0	
<i>Purpose: Medallion Opera House</i>							
4915	To Capital Reserve Fund	29	\$10,000	\$0	\$10,000	\$0	
<i>Purpose: to fund River Maintenance CRF</i>							
4916	To Expendable Trusts/Fiduciary Funds	25	\$3,000	\$0	\$3,000	\$0	
<i>Purpose: Establish Renewable Energy Projects</i>							
4916	To Expendable Trusts/Fiduciary Funds	26	\$3,600	\$0	\$3,600	\$0	
<i>Purpose: to add to the Special Insurance expendable trust</i>							
4916	To Expendable Trusts/Fiduciary Funds	27	\$3,500	\$0	\$3,500	\$0	
<i>Purpose: Cates Hill Land Fill Expendable Trust Fund</i>							
4916	To Expendable Trusts/Fiduciary Funds	28	\$10,000	\$0	\$10,000	\$0	
<i>Purpose: to fund East Milan Monitoring Trust Fund</i>							
4919	To Agency Funds	32	\$6,525	\$0	\$6,525	\$0	
<i>Purpose: to add to the LongevitySeverance Pay Expendable Tr</i>							
4919	To Agency Funds	33	\$4,500	\$0	\$4,500	\$0	
<i>Purpose: to support Tri-County Community Action Program</i>							
4919	To Agency Funds	35	\$10,000	\$0	\$10,000	\$0	
<i>Purpose: to support the Gorham Community Learning Center</i>							
4919	To Agency Funds	36	\$3,000	\$0	\$3,000	\$0	
<i>Purpose: to support the Family Resource Center</i>							
<i>Purpose: To support the Androscoggin Valley Chamber of Comm</i>							
Total Proposed Special Articles						\$865,720	\$0



Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
4312	Highways and Streets	07	\$80,000	\$0	\$80,000	\$0
			<i>Purpose: for the purpose of highway & sidewalk asphalt</i>			
4583	Patriotic Purposes	08	\$10,000	\$0	\$10,000	\$0
			<i>Purpose: For the purpose of supporting the 4th of July Comm</i>			
4912	To Special Revenue Fund	06	\$3,000	\$0	\$3,000	\$0
			<i>Purpose: To fund the LEADS Program</i>			
Total Proposed Individual Articles			\$93,000	\$0	\$93,000	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Selectmen's Estimated Revenues for period ending 12/31/2022	Budget Committee's Estimated Revenues for period ending 12/31/2022
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	02	\$0	\$1,000	\$1,000
3186	Payment in Lieu of Taxes	02	\$24,632	\$196,000	\$196,000
3187	Excavation Tax	02	\$0	\$100	\$100
3189	Other Taxes	02	\$2,813	\$1,500	\$1,500
3190	Interest and Penalties on Delinquent Taxes	02	\$71,362	\$68,000	\$68,000
9991	Inventory Penalties		\$0	\$0	\$0
			\$98,807	\$266,600	\$266,600
			Taxes Subtotal		
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	02	\$1,599	\$2,000	\$2,000
3220	Motor Vehicle Permit Fees	02	\$740,295	\$640,900	\$640,900
3230	Building Permits	02	\$6,637	\$5,000	\$5,000
3290	Other Licenses, Permits, and Fees	02	\$46,109	\$46,400	\$46,400
3311-3319	From Federal Government		\$0	\$0	\$0
			\$794,640	\$694,300	\$694,300
			Licenses, Permits, and Fees Subtotal		
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	02	\$206,535	\$143,000	\$143,000
3353	Highway Block Grant	02	\$49,354	\$49,000	\$49,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	02	\$4,830	\$4,000	\$4,000
3379	From Other Governments		\$0	\$0	\$0
			\$260,719	\$196,000	\$196,000
			State Sources Subtotal		
Charges for Services					



New Hampshire
 Department of
 Revenue Administration

2022
MS-737

Revenues

3401-3406	Income from Departments	02	\$381,327	\$344,786	\$344,786
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$381,327	\$344,786	\$344,786

Miscellaneous Revenues

3501	Sale of Municipal Property	02	\$11,826	\$1,000	\$1,000
3502	Interest on Investments	02	\$2,142	\$2,000	\$2,000
3503-3509	Other	02	\$57,675	\$9,000	\$9,000
Miscellaneous Revenues Subtotal			\$71,643	\$12,000	\$12,000

Interfund Operating Transfers In

3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$8,611	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	04	\$519,470	\$622,333	\$622,333
3914W	From Enterprise Funds: Water (Offset)	05	\$502,651	\$570,546	\$570,546
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$3,325	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$1,034,057	\$1,192,879	\$1,192,879

Other Financing Sources

3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	18, 23, 10	\$357,000	\$390,700	\$390,700
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$357,000	\$390,700	\$390,700

Total Estimated Revenues and Credits			\$2,998,193	\$3,097,265	\$3,097,265
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Budget Summary

Item	Selectmen's Period ending 12/31/2022 (Recommended)	Budget Committee's Period ending 12/31/2022 (Recommended)
Operating Budget Appropriations	\$5,714,943	\$5,714,943
Special Warrant Articles	\$865,720	\$865,720
Individual Warrant Articles	\$93,000	\$93,000
Total Appropriations	\$6,673,663	\$6,673,663
Less Amount of Estimated Revenues & Credits	\$3,097,265	\$3,097,265
Estimated Amount of Taxes to be Raised	\$3,576,398	\$3,576,398



Supplemental Schedule

1. Total Recommended by Budget Committee	\$6,673,663
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$44,801
3. Interest: Long-Term Bonds & Notes	\$1,027
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$45,828
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$6,627,835
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$662,784
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting:	
(Line 1 + Line 8 + Line 11 + Line 12)	
	\$7,336,447

PUBLIC LIBRARY BUDGET

Acct. Name	Town Acct #	2021 Budget	2022 Budget	Increase/ Decrease
Salaries				
Full Time	10-4550-1-110	34,333	35,877	1,544
Part Time	10-4550-1-120	40,997	38,406	-2,591
Benefits				
Health Insurance	10-4550-2-210	27,054	29,421	2,367
Life & Disability	10-4550-2-215	352	361	9
Social Security	10-4550-2-220	3,609	4,605	996
Medicare	10-4550-2-225	956	1,077	121
Retirement	10-4550-2-230	3,609	5,044	1,435
Unemployment Ins.	10-4550-2-250	161	0	-161
Workers' Comp.	10-4550-2-260	117	111	-6
Audit Services	10-4550-1-301	500	500	0
Utilities				
Telephone	10-4550-1-341	4,200	5,000	800
Electricity	10-4550-1-410	3,000	2,000	-1,000
Heat-oil/service	10-4550-1-411	5,000	4,000	-1,000
Water/Sewer	10-4550-1-412	598	650	52
Insurance	10-4550-1-520	1,800	1,800	0
Office Supplies	10-4550-1-620	4,850	4,000	-850
Maintenance/Repairs	10-4550-1-630	4,500	5,350	850
Books/Materials	10-4550-1-670	21,104	19,138	-1,966
Periodicals	10-4550-1-672	500	500	0
Conferences/Mtgs	10-4550-1-802	398	398	0
Travel	10-4550-1-804	350	150	-200
Technology	10-4550-1-805	1,500	1,000	-500
Programs	10-4550-1-811	2,000	2,000	0
TOTALS		\$161,488	\$161,388	-\$100

GORHAM WATER AND SEWER DEPARTMENT

WATER BUDGET

<u>Item</u>	<u>2021 Budget</u>	<u>2021 Expenses</u>	<u>2022 Budget</u>
<u>PAYROLL</u>			
Commissioners	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Superintendent	42,994.00	42,993.60	45,829.00
Clerk	25,842.00	25,825.80	28,700.00
Part-Time Clerk	3,128.00	2,254.96	3,128.00
Labor	109,219.00	96,656.46	128,842.00
Overtime Labor	10,772.00	10,800.21	22,081.00
TOTAL PAYROLL	\$ 194,955.00	\$ 181,531.03	\$ 231,580.00
<u>COMPETATIVE WAGE ADJ</u>			
Wage Adjustments	\$ 11,576.00	\$ 4,157.19	\$ 11,576.00
<u>FRINGE BENEFITS</u>			
FICA	\$ 12,805.00	\$ 11,135.56	\$ 14,534.00
MED	2,995.00	2,669.51	3,399.00
Workmen's Comp	2,716.00	2,159.54	3,110.00
Unemployment	0.00	0.00	0.00
Health Insurance	60,298.00	52,726.73	74,079.00
Retirement	24,833.00	22,919.50	31,699.00
Life Ins/Salary Cont	2,585.00	2,383.09	1,919.00
TOTAL FRINGE BENEFITS	\$ 106,232.00	\$ 93,993.93	\$ 128,740.00
<u>INSURANCE COST</u>			
Liability-Auto etc.	\$ 9,986.00	\$ 10,347.56	\$ 11,355.00
<u>MATERIALS & SUPPLIES</u>			
Stock & Supplies	\$	14,918.66	
Sm Tools & Equipment		929.00	
Parts & Repairs		0.00	
Sand/Gravel/Hot Top		1,906.00	
Meters & Meter Stock		3,143.99	
TOTAL MATL'S & SUPPLIES	\$ 18,000.00	\$ 20,897.65	\$ 18,000.00

GORHAM WATER AND SEWER DEPARTMENT

WATER BUDGET

<u>Item</u>	<u>2021 Budget</u>	<u>2021 Expenses</u>	<u>2022 Budget</u>
<u>PROFESSIONAL SERVICES</u>			
Computer Maint/Software	\$ 1,500.00	\$ 1,220.00	\$ 1,500.00
Equipment Rental	500.00	0.00	500.00
Other Services	7,000.00	6,866.42	7,000.00
Legal	1,000.00	0.00	1,000.00
Radio Repair	250.00	0.00	250.00
Training/Ed Personnel	1,000.00	1,822.00	1,000.00
Uniforms	650.00	806.50	650.00
Water Testing	6,500.00	8,607.50	6,500.00
TOTAL PROF SERVICES	\$ 18,400.00	\$ 19,322.42	\$ 18,400.00
<u>VEHICLE OPERATIONS</u>			
Gas/Diesel	\$	4,068.99	
Repairs		4,585.79	
Private Vehicle Mileage		664.20	
TOTAL VEHICLE EXP	\$ 8,700.00	\$ 9,318.98	\$ 8,700.00
<u>MANDATED PAYMENTS</u>			
License Renewal	\$ 600.00	\$ 600.00	\$ 0.00
Dam Registration	750.00	750.00	750.00
Water Testing	3,000.00	2,624.00	3,000.00
TOTAL MANDATED PYMTS	\$ 4,350.00	\$ 3,974.00	\$ 3,750.00
<u>BILLING EXPENSE</u>	\$ 1,473.00	\$ 1,490.74	\$ 1,473.00
<u>WATER MAIN REPLMST</u>	\$ 40,000.00	\$ 29,621.02	\$ 40,000.00

GORHAM WATER AND SEWER DEPARTMENT

WATER BUDGET

<u>Item</u>	<u>2021 Budget</u>	<u>2021 Expenses</u>	<u>2022 Budget</u>
<u>GORHAM HILL SPRING</u>			
Professional Services	\$ 100.00	\$ 0.00	\$ 100.00
Heat	500.00	321.64	500.00
Electricity	350.00	285.92	350.00
Building & Maintenance	150.00	744.72	150.00
Water Testing	1,000.00	322.00	1,000.00
Caustic Soda	75.00	0.00	90.00
Sodium Hypochlorite	75.00	75.00	90.00
Sodium Bicarbonate	140.00	140.00	168.00
TOTAL GORHAM HILL SPG	\$ 2,390.00	\$ 1,889.28	\$ 2,448.00
<u>WATER FILTRATION PLANT</u>			
Payroll	\$ 12,195.00	\$ 12,737.38	\$ 14,232.00
Overtime Payroll	2,218.00	3,563.92	3,111.00
FICA	894.00	885.66	1,076.00
MED	209.00	201.31	252.00
Workmen's Comp	221.00	59.43	266.00
Unemployment	0.00	0.00	0.00
Health Insurance	6,806.00	5,890.50	6,830.00
Retirement	1,834.00	1,809.88	2,439.00
Life Ins/Salary Cont	190.00	117.20	121.00
Heat	6,500.00	3,878.72	6,500.00
Electricity	3,100.00	2,840.28	3,100.00
Building & Maintenance	4,000.00	2,844.89	4,000.00
Telephone	700.00	49.65	700.00
Supplies	1,500.00	1,982.45	1,500.00
Caustic Soda	3,795.00	0.00	4,554.00
Sodium Hypochlorite	3,162.00	1,957.00	3,795.00
Sodium Bicarbonate	13,915.00	13,827.39	16,698.00
Professional Services	1,500.00	566.79	1,500.00
TOTAL WATER FILTER PLT	\$ 62,739.00	\$ 53,212.45	\$ 70,674.00
<u>PERKINS BRK/ICE GULCH</u>			
Perkins Brook	\$ 300.00	\$ 0.00	\$ 300.00
Ice Gulch	300.00	0.00	300.00
TOTAL PERKINS/ICE GLCH	\$ 600.00	\$ 0.00	\$ 600.00

GORHAM WATER AND SEWER DEPARTMENT

WATER BUDGET

<u>Item</u>	<u>2021 Budget</u>	<u>2021 Expenses</u>	<u>2022 Budget</u>
<u>OFFICE/GARAGE BLDG</u>			
Heat	\$ 2,500.00	\$ 1,216.00	\$ 2,500.00
Electricity	2,500.00	2,239.54	2,500.00
Building & Maintenance	1,500.00	308.00	1,500.00
Telephone & SCADA	2,250.00	1,461.50	2,250.00
Office Supplies	2,000.00	1,099.74	2,000.00
Office Equip Replacement	1,000.00	789.53	1,000.00
TOTAL OFFICE/GARAGE B	\$ 11,750.00	\$ 7,114.31	\$ 11,750.00
<u>WELL #2</u>			
Heat	\$ 1,000.00	\$ 892.76	\$ 1,000.00
Electricity	4,000.00	2,688.84	4,000.00
Building & Maintenance	1,000.00	521.25	1,000.00
Generator Fuel	800.00	702.07	800.00
TOTAL WELL #2	\$ 6,800.00	\$ 4,804.92	\$ 6,800.00
<u>WELL #1</u>			
Heat	\$ 0.00	\$ 0.00	\$ 0.00
Electricity	1,000.00	194.68	1,000.00
TOTAL WELL #1	\$ 1,000.00	\$ 194.68	\$ 1,000.00
<u>SUGAR HILL RESERVOIR</u>			
Heat	\$ 250.00	\$ 204.69	\$ 250.00
Building & Maintenance	250.00	0.00	250.00
TOTAL SUGAR HILL RSVR	\$ 500.00	\$ 204.69	\$ 500.00
<u>CASCADE PUMP HOUSE</u>			
Heat	\$ 700.00	\$ 452.99	\$ 700.00
Electricity	2,000.00	1,348.11	2,000.00
First St Electricity	250.00	344.62	250.00
Building & Maintenance	250.00	0.00	250.00
TOTAL CASCADE PMP HSE	\$ 3,200.00	\$ 2,145.72	\$ 3,200.00

GORHAM WATER SEWER DEPARTMENT

SEWER BUDGET

<u>Item</u>	<u>2021 Budget</u>	<u>2021 Expenses</u>	<u>2022 Budget</u>
<u>PAYROLL</u>			
Commissioners	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Superintendent	<u>28,661.00</u>	<u>28,662.40</u>	<u>30,553.00</u>
Clerk	<u>17,229.00</u>	<u>17,217.20</u>	<u>19,134.00</u>
Part-Time Clerk	<u>2,748.00</u>	<u>1,503.31</u>	<u>2,748.00</u>
Labor	<u>24,372.00</u>	<u>13,120.69</u>	<u>32,211.00</u>
Overtime Labor	<u>5,625.00</u>	<u>3,826.64</u>	<u>5,521.00</u>
TOTAL PAYROLL	\$ <u>81,635.00</u> \$	\$ <u>67,330.24</u> \$	\$ <u>93,167.00</u>
<u>COMPETATIVE WAGE ADJ</u>			
Wage Adjustments	<u>\$ 9,700.00</u> \$	<u>\$ 4,725.34</u> \$	<u>\$ 9,700.00</u>
<u>FRINGE BENEFITS</u>			
FICA	\$ 5,663.00	\$ 4,507.25	\$ 5,791.00
MED	<u>1,325.00</u>	<u>1,054.06</u>	<u>1,355.00</u>
Workmen's Comp	<u>2,489.00</u>	<u>1,721.38</u>	<u>920.00</u>
Unemployment	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Health Insurance	<u>26,670.00</u>	<u>9,624.07</u>	<u>30,358.00</u>
Retirement	<u>10,883.00</u>	<u>10,171.28</u>	<u>12,291.00</u>
Life Ins/Salary Cont	<u>1,078.00</u>	<u>606.97</u>	<u>765.00</u>
TOTAL FRINGE BENEFITS	\$ <u>48,108.00</u> \$	\$ <u>27,685.01</u> \$	\$ <u>51,480.00</u>
<u>INSURANCE COST</u>			
Liability-Auto etc	<u>\$ 7,360.00</u> \$	<u>\$ 7,613.36</u> \$	<u>\$ 8,369.00</u>
<u>MATERIALS & SUPPLIES</u>			
Stock & Supplies	\$	<u>3,229.42</u>	
Sm Tools & Equipment		<u>852.74</u>	
Parts & Repairs		<u>0.00</u>	
Sand/Gravel/Hot Top		<u>2,912.92</u>	
TOTAL MATL'S & SUPPLIES	\$ <u>14,000.00</u> \$	\$ <u>6,995.08</u> \$	\$ <u>14,000.00</u>

GORHAM WATER SEWER DEPARTMENT

SEWER BUDGET

<u>Item</u>	<u>2021 Budget</u>	<u>2021 Expenses</u>	<u>2022 Budget</u>
<u>PROFESSIONAL SERVICES</u>			
Computer Maint/Software	\$ 850.00	\$ 813.92	850.00
Equipment Rental	500.00	0.00	500.00
Other Services	4,500.00	3,600.06	4,500.00
Legal	1,000.00	0.00	1,000.00
Radio Repair	200.00	0.00	200.00
Training/Ed Personnel	500.00	0.00	500.00
Uniforms	650.00	573.48	650.00
TOTAL PROF SERVICES	\$ 8,200.00	\$ 4,987.46	8,200.00
<u>VEHICLE OPERATIONS</u>			
Gas/Diesel	\$	2,301.78	
Repairs		2,884.50	
Private Vehicle Mileage		354.63	
TOTAL VEHICLE EXP	\$ 6,100.00	\$ 5,540.91	6,100.00
<u>MANDATED PAYMENTS</u>			
License Renewal	\$ 50.00	\$ 50.00	50.00
TOTAL MANDATED PYMTS	\$ 50.00	\$ 50.00	50.00
<u>BILLING EXPENSE</u>	\$ 982.00	\$ 1,126.61	982.00
<u>SEWER MAIN REPLMST</u>	\$ 10,000.00	\$ 8,039.72	10,000.00

GORHAM WATER SEWER DEPARTMENT

SEWER BUDGET

<u>Item</u>	<u>2021 Budget</u>	<u>2021 Expenses</u>	<u>2022 Budget</u>
<u>WASTE TREATMENT PLT</u>			
Operator	\$ 37,113.00	\$ 37,556.19	42,695.00
Assistant Operator	44,719.00	44,241.59	47,124.00
Overtime	12,044.00	3,721.26	19,630.00
FICA	5,821.00	4,984.64	6,786.00
MED	1,362.00	1,163.74	1,587.00
Workmen's Comp	1,174.00	312.13	1,369.00
Unemployment	0.00	0.00	0.00
Health Insurance	47,637.00	39,307.68	47,806.00
Retirement	11,946.00	10,232.77	15,389.00
Life Ins/Salary Cont	1,193.00	757.08	786.00
Heat	14,000.00	8,831.98	14,000.00
Electricity	78,000.00	80,067.89	78,000.00
Building & Maintenance	3,000.00	3,182.50	63,000.00
Telephone & Alarm	2,000.00	462.54	2,000.00
Supplies	6,500.00	5,325.09	6,500.00
Equipment	3,000.00	0.00	3,000.00
Sodium Hypochlorite	6,050.00	3,048.00	7,260.00
Sodium Bicarbonate	935.00	935.00	1,122.00
Lime	13,750.00	7,590.00	16,500.00
Ferric Chloride	13,200.00	11,069.44	15,840.00
Tipping Fee	15,000.00	12,998.60	15,000.00
Contract Hauling	5,291.00	4,493.00	5,291.00
Professional Services	2,000.00	720.95	2,000.00
TOTAL WASTE TREAT/PLT	\$ 325,735.00	\$ 281,002.07	412,685.00
<u>TINKER BROOK</u>			
Heat/Fuel	\$ 600.00	\$ 329.32	600.00
Electricity	2,400.00	1,169.63	2,400.00
Building & Maintenance	500.00	332.67	500.00
TOTAL TINKER BROOK	\$ 3,500.00	\$ 1,831.62	3,500.00
<u>OFFICE/GARAGE BLDG</u>			
Heat	\$ 1,500.00	\$ 813.74	1,500.00
Building & Maintenance	1,000.00	206.56	1,000.00
Office Supplies	1,600.00	1,280.95	1,600.00
TOTAL OFFICE/GARAGE	\$ 4,100.00	\$ 2,301.25	4,100.00

NOTES

During 2021, KRT Appraisal continued data collection. This year, they collected data from the remainder of the properties that had not already been visited between 2017 and December 2021. This was in order to have all the data collected that will be needed to prepare for the 2022 update in values. Once the data collected is entered into the assessing software, as I have in the past, I will again review the data changes made to the property record cards and mail updated cards to those whose values changed during the year. If you have questions on your property record cards, please do not hesitate to contact me.

In 2022, we will be working with both KRT Appraisal and George Sansoucy to update the values throughout town with KRT focusing on the residential properties and Sansoucy focusing on the commercial properties. This will keep us in line with the Department of Revenue's requirement to update values every five years.

At Town Meeting in 2021, the articles prepared by the Planning Board with help from their consultant, Tara Bamford, were all approved by the voters. The approved articles resulted in some new uses that were not previously allowed. One of those is allowing short-term rentals as an accessory use with some limitations. Please refer to the Code Enforcement Officer's report for more information.

Also in 2021, we hired Victoria Hill to work in the Assessing office. Her main focus will be to process building permits and work with the Code Enforcement Officer to get them processed. She will also be taking over the clerical side of Planning and Zoning and working with those boards and acting as a liaison between the public and the boards. If you have questions about planning, zoning or code enforcement, please feel free to contact her at 603-466-3322 x 113.

With Victoria handling the above duties, I will be taking on a different role in the assessing office with more responsibilities. My duties will expand to include the measuring and listing of properties. I will also begin taking courses and doing field work with our assessor to become an Assessing Technician. We both look forward to these changes.

Located at the back of the Town Report is a list of credits and exemptions that are offered by the Town of Gorham as well as the criteria for each type of exemption. Exemption applications are available at the Town Hall and are due no later than April 15th. The Board of Selectmen must make a decision by July 1st for any credit or exemption application. If the board does not make a decision by July 1st, or the applicant disagrees with the Board's decision, they may appeal to the Board of Tax and Land Appeals or Superior Court, but not both. This appeal must be submitted no later than September 1st. The Town of Gorham reviews elderly and disabled exemptions every year. If you are unsure if you qualify for an exemption, please feel free to contact me. Sometimes people think they don't qualify and are surprised to find out they do.

Building Permits are required to ensure that the zoning ordinance is enforced and each of the seven districts and one overlay district in Town have different requirements in order for a building permit to be issued. If you are unsure which district your property is located in, please feel free to contact us.

Electrical and Plumbing Permits are required for any upgrade or new construction. Though these permits require a licensed electrician or plumber's signature, it is the property owner's responsibility to be sure these permits are obtained before any work is started.

Sign Permits are required for all new signs or replacement signs that result in a different shape or increased size. The zoning ordinance dictates what size and how many signs are allowed in the different districts.

Mechanical Permits are also required for any HVAC systems, heating and/or cooling systems, furnaces, wood boilers, wood stoves, gas fireplaces, etc.

The Town requires that permits be obtained for new construction, remodeling, electrical, plumbing, signs, demolition and mechanical. Some permits do not have an associated fee and at this time, the Board of Selectmen have capped the fees at \$35 to make them more affordable to our residents.

In 2021, the Board of Selectmen also added a Zoning Permit to the list of required permits. This permit will help us, the Code Enforcement Officer and the Planning Board to know what types of projects are planned as well as what types of permits the projects may require and the process they may need to follow. All permits are available at the Assessing Office during normal business hours or online at the Town of Gorham website at www.gorhamnh.org by selecting the Forms/Permits/Fees button on the Main page. It is the homeowner's responsibility to ensure all necessary permits are obtained. A list of the permit fees is located at the back of the Town Report.

Failure to obtain a permit could result in a \$150 after-the-fact permit penalty. If you are unsure if you need a permit, please call before starting any work!

The zoning ordinance can also be found online at www.gorhamnh.org by going to the Zoning Board of Adjustment page.

If you have any questions, please feel free to contact me or stop by my office. I look forward to serving the residents of the Town of Gorham in the coming year!

Respectfully submitted,



Michelle M. Lutz
Assessing Clerk




2021 was a difficult year to forecast anything with any degree of accuracy due to the impact our economy suffered due to the continuing Covid-19 Pandemic. In some instances, some departments had surplus monies because of a lesser demand for services. Things changed by the week! A requirement of social distancing often limited or cancelled many planned events. Yet, in public safety related departments, there were additional costs incurred due to an increase in demand for enhanced coverage. EMS/Fire and Police are all looking to upgrade their ability to meet the safety needs of this community, but any increase in services comes with an increase in cost. The healthy debate of whether the Town needs a seventh full-time officer in the Police Department best outlines the issue of “cost vs. services provided”. Simply put, you get what you’re willing to pay for.

I think it is safe to say that the Town of Gorham is in a time of transition. The rapidly rising cost of residential real estate verifies this observation. Gorham is a place people want to travel to and stay awhile. In this time of Covid-19, people have shifted how they view where they want to spend their free, vacation, and recreational time. It is much safer to stay close to home. As a result, Gorham has become a destination location for many within a four-hour drive away. Many segments of our outdoor recreation-related businesses are booming. During the summer months, our town is flooded with tourists and outdoor enthusiasts. There is a sense of business optimism for the future.

Ultimately, that periodic spike in the number of people recreating in the valley results in a direct need for an increase in EMS/Fire and Police services. However, there is no real way to pass these increased public safety expenses on to these user groups of visitors. As a result, the burden goes onto the local taxpayer, which is you. That is not to say that living in a community with excellent services does not have its advantages. Beyond the services they provide, they are also an important part of our local economy, providing both good jobs and supporting local businesses. As mentioned above, it is simply a matter of finding the correct balance.

For the most part, we have come out of 2021 within our expectations for expenditures. Department Heads, and their staff, did very well under the circumstances they faced and exhibited prudent control of their expenses. Having navigated this pandemic for a couple of years now, it seems that some of the unknowns regarding Covid-19 are starting to reveal themselves, making budget estimations a little more predictable moving forward.

You should feel confident that you have very capable leadership throughout your town government to tackle the unexpected challenges that lie ahead. This report also serves as a plea to get involved. The Budget Committee needs citizens willing to participate. Believe it or not, it is a rewarding experience. The current board members are friendly and help guide new members to get familiar with the process. A fresh perspective is always welcome. Please seek one of them out to ask any questions you might have.



Douglas J. Gralenski, 2020/2021 Budget Committee Co-Chair

The Conservation Commission reviews correspondence from the New Hampshire Department of Environmental Services for wetlands projects in the Town of Gorham. Letters for this and other natural resource issues have been reviewed over the course of the past year.

This year the Commission has been dormant with the ongoing Coronavirus pandemic and there has been no wetlands activity. Conservation Commissioner, Doug Gralenski, has resigned due to an upcoming change to his residency and the Selectmen have appointed Brian Ruel to fill out his term. We will be back to in-person meetings in 2022.

Anyone interested in, or who has questions or concerns, regarding the Conservation Commission should contact the Chair, Mike Waddell at the Town Office at 603-466-3322.

Respectfully submitted,



Michael L. Waddell, Chairman
Conservation Commission



TOWN FOREST COMMITTEE REPORT

The Town Forest Committee is responsible for managing the 5,800-acre Paul T. Doherty Memorial Forest which is also the Town's watershed. This year the Forest Committee held a public hearing on the updated Management Plan that was provided by Haven Neal, Town Forester. Also, we worked with our partners in Concord and submitted our first of what will be an annual report on the Forest's current condition, activity from the previous year and anticipated actions for the forthcoming year. We do not anticipate any changes to the status quo for 2022. Currently the low value of biomass makes any harvesting activity only marginally profitable. That being the case, there are no plans now for a harvest in the foreseeable future.

The Town Forest Committee meets on an as-needed basis and its members are always interested in public feedback or ideas for the Gorham Town Forest. Anyone interested in the Town Forest may contact the Forest Committee through the Gorham Town Hall Office at 466-3322.

Respectfully submitted on behalf of the Committee,



Michael L. Waddell, Chairman
Town Forest Committee

In effectively administering the provisions of the town’s zoning and building codes, it is the objective of the town to ensure that any development that takes place does so in a way that is in compliance with the appropriate codes as adopted by the town.

When the town’s zoning ordinance was first approved in 1988, the identified goals of the ordinance were to promote the health, safety, and general welfare of the inhabitants of Gorham, to protect the value of property, to prevent the overcrowding of land, to avoid undue concentration of population, and to facilitate the adequate provisions of other public requirements. These goals remain today. Conforming to the requirements outlined in the zoning ordinance will also help prevent unanticipated future costs and encumbrances for the taxpayers that in good faith should be the responsibility of the developer at the time new projects are being completed.

To safeguard the public safety, health and general welfare of the occupants or users of buildings and structures in the State by providing minimum requirements for construction consistent with nationally recognized standards, the New Hampshire Building Code was enacted into law in 2002. Therefore, new construction and renovations of existing structures in Gorham require a permit pursuant to the New Hampshire Building Code RSA 155-A which is comprised of several codes to include:

- International Building Code 2015**
- International Mechanical Code 2015**
- International Residential Code 2015**
- International Swimming Pool and Spa Code 2015**
- National Electrical Code 2017 as published by the National Fire Protection Association.**
- International Plumbing Code 2015**
- International Energy Conservation Code 2015**
- International Existing Building Code 2015**

All new buildings or alterations to structures shall also conform to the requirements of the State Fire Code adopted pursuant to RSA 153:5 (Chapter Saf-C 6000). The State Fire Code means the Life Safety Code 2015 edition, the Uniform Fire Code NFPA 1, 2015 edition and the 2013 editions of NFPA 13 and 13R for the installation of Sprinkler systems in Commercial and Residential Occupancies.

A description of these codes can be found online at:
<https://www.nh.gov/safety/boardsandcommissions/bldgcode/nhstatebldgcode.html>

The installation of oil-burning equipment shall be in compliance with RSA 153:5. Permits for oil burning equipment are issued by the Fire Chief. Phone 603-466-2549.

Changes to existing signs or proposed new signs or the altering or construction of a driveway also requires that a permit be obtained before work starts.

The installation of outdoor wood boilers (outdoor wood-fired hydronic heater) shall require a building permit and the installation shall comply with NH RSA 125-R.

In 2021, the town reviewed 137 permit applications. A breakdown follows:

Residential	71	Commercial	11	Electrical	22
Plumbing	5	Demolition	8	Cert Occupancy	1
Driveway	3	Signs	12	Mechanical	4

Please note that it is the owner of the property that has the responsibility for ensuring that all permits have been obtained prior to the start of work. If you have hired a contractor, they can submit the application in your behalf, but the final responsibility still rests with the owner of the property to ensure the proper permits have been issued before work starts.

Once a permit application has been submitted, please allow 7-10 business days from the time of submission to time of approval. Projects that require action by other boards (Planning and or Zoning) may require additional processing time prior to the issuance of a permit.

This past January, the town adopted regulations governing Short-Term Rentals.

A. PURPOSE AND AUTHORITY

The purpose of the Town of Gorham Short-Term Rental Regulations is to allow Short-Term Rentals, as allowed by the Gorham Zoning Ordinance, for the benefit of both homeowners and visitors to our community, while ensuring safety and minimizing neighborhood disruption resulting from this type of business activity by requiring permits pursuant to RSA 41:11-c.

B. DEFINITION

Short-Term Rentals are dwelling units where transient lodging is offered for rent in increments of less than 30 nights and are not associated with commercial tourist accommodations.

C. PERMIT REQUIRED

On or before March 1, 2022, all Short-Term Rental units must have a permit with the Town. An application form is available at gorhamnh.org or at the Town Office. An application form signed by the Selectboard designee shall constitute a Short-Term Rental Permit.

The permit shall be valid for one year from date of issue. Annual renewal must be completed prior to expiration. Renewals will expire on the same date year-to-year as the original license. Failing to renew the license prior to expiration shall be treated the same as operating a Short-Term Rental without a license.

All building, zoning and short-term rental permits are administered through the accessor's office located on the second floor of town hall, first door on the right. For phone inquiries please contact Victoria at 603-466-3322 Extension 113.

Residents and landowners can obtain building, electrical and plumbing permit applications at the town hall or online at <https://www.gorhamnh.org/building-code-enforcement/pages/forms-applications>.

Prior to the issuance of a building permit for new construction or alterations to any habitable portions of the structure, the applicant must provide a New Hampshire Public Utilities completed energy application to the town as part of their building permit application. Residential and Commercial energy code permit applications are available online at <http://www.puc.state.nh.us/EnergyCodes/energypg.htm>.

If at any time you have any questions at all, please contact the Building Inspector/Code Enforcement Officer at the town hall. 603-466-3322 Ext. 4 or via the town's website.

Respectfully submitted,



John K. Scarinza
Code Enforcement Officer

2021 found our firefighters responding to a significant increase in the number of emergency calls and requests for service.

The Fire Department responded to 252 calls in 2021

Motor vehicle accident	61
HazMat, Oil, Gas, CO incidents	12
Detector activation, no fire – unintentional	26
Dispatched & cancelled en-route / Good Intent	17
Building Fire	8
Forest, woods or wildland fire, Grass fire	4
Public service	54
Passenger vehicle / ATV fire	2
Building and Safety Inspections	65
Extrication from equipment or vehicle	3
Total	<u>252</u>

Working through the pandemic led to increased levels of personal protective equipment when responding to calls to help keep members safe. We also were forced to cancel several meetings and trainings as the risk of exposure outweighed the benefit of being together.

We were able to place into service new equipment that brought the Department in line with the latest standards and gave us the tools necessary to provide fast and effective emergency response.

1. 20 new Scott Self Contained Breathing Apparatus were purchased. The 2019 Assistance to Firefighter’s Grant paid \$134,619.05 with a town share of \$6,730.95. This equipment has an expected lifespan of 20 years.
2. Holmatro cordless extrication tools including a cutter, spreader, and a ram were purchased with funding from Firehouse Subs and TC Energy. Total grant awards were \$44,241 with no town share required. These tools are expected to serve the town for 15 years.
3. Power Loaders and a power cot were ordered using funds from the 2020 Assistance to Firefighter’s Grant. We installed a loader and the new cot in Ambulance 3 with the second loader awaiting to be installed in the new ambulance we have on order. Total grant award will be \$83,396.19 with a town share of \$4,169.81.

We also await our new ambulance which is due to arrive in March of this year. This was ordered after last year’s Town Meeting but was held up by the Pandemic computer chip shortages.

While our EMS providers were working through our first full year dealing with the pandemic, call numbers increased dramatically. We worked our way through high caseloads and ever sickening patients, all the while attempting to assist our hospital partners with the increased need to transfer patients to other hospitals.

During the year we received 806 calls for service, with a breakdown as follows:

(581) 9-1-1 calls and (225) transfer requests.

Total 9-1-1 calls per town:		Transfers:	
Gorham	435	45 Accepted	
Randolph	30	180 Refused	
Shelburne	47		
County	56		
Time of Call for service		Mutual Aid given:	
Weekdays	580	To Berlin	1
Weekend	226	To Milan	4
6:00 am – 12:00 pm	215		
12:00 pm – 6:00 pm	292		
6:00 pm – 12:00 am	188	Mutual Aid received:	
12:00 am – 6:00 am	111	From Berlin	12

The members of Gorham Fire and EMS continue to work with the strain of protocol changes, quarantine and isolation requirements, more acute patients, and the different levels of required personal protective equipment necessary to keep ourselves and our families safe.

We have not been immune to the increasing strain on the workforce and the extra commitments of everyday life. The on-call members of our department find themselves with less available time to respond, which has placed further demands on our full-time staff to cover nighttime emergency calls.

We can see that almost 40% of our requests for service fall during the overnight hours, when EMS crews are tasked with responding from home. We are bringing a proposal forward to town meeting that we believe is the most effective and financially responsible plan to help provide better service during the overnight hours.

While working through the strain of the extra calls, we also were able to provide vaccine clinics at the Fire Station and on-site clinics for home bound individuals. During these clinics we provided vaccinations for 325 people while working alongside our Public Safety partners from the local area.

The following Fire Department members were recognized at our annual awards dinner. Captain Adam White and Chief Philip Cloutier were presented Life Saving commendation bars for the rescue of an unresponsive individual from a carbon monoxide incident in 2019.

EMT Jeff Grdinich was recognized as the 2021 EMS Rookie of the Year. Jeff has shown great drive during his first year on the Department and provides excellent EMS care for all his patients.

Firefighter Craig "Ernie" Fillion was awarded the 2021 Fire Department Officer's Award for his continued dedication to the Fire Department.

Firefighter Craig "Ernie" Fillion was also recognized by his peers as the 2021 Firefighter of the Year. FF Fillion completed his 13th year with the Department and recently has brought his son from the Explorers to a full member.

FF/Secretary Janet Corrigan was recognized for her 33 years with the Gorham Fire Department and the Town of Gorham.

The 2021 Chief's Award was awarded to two members of our full-time staff who continue to go above and beyond the call of duty and who are always there for the communities we serve. The awards were presented to AEMT Heather Gagnon and Captain Mathew Dustin.

The following members were presented pins for their years of service to the Gorham Fire Department:

- | | |
|-----------------------------------|----------|
| Firefighter Derek Palmieri | 10 Years |
| Firefighter Paul Santos | 10 Years |
| Lieutenant Brett Horne | 10 Years |
| Assistant Chief Arthur Perry | 30 Years |
| Assistant Chief Dana Horne | 40 Years |
| Firefighter / EMT Michael Pelchat | 40 Years |
- Chief Wallace Corrigan was presented an award for 50 dedicated years of service to the Gorham Fire Department and the residents we are sworn to protect.

Appreciation goes out to the members of Gorham Fire and EMS for their continued dedication to serving the residents and visitors of the Town of Gorham.

Thank you to all the residents of Gorham for your continued support, if you need us, we will be here for you.

Respectfully,



Chief Philip Cloutier



New Scott Self Contained Breathing Apparatus



Wallace Corrigan receiving award for 50 years of service

EMERGENCY MANAGEMENT REPORT

2021 continued to pressure local officials with managing the effects of the Covid-19 Pandemic. We were fortunate enough to have a better understanding of many aspects of it which allowed for resumption of more normal activities.

The Town Department Heads were able to work together to complete the Local Emergency Operations Plan update which we started in 2020. These updates are funded through NH Homeland Security with a \$4,000 grant with an “in-kind” match of the same. The match is funded using the time spent by employees and their compensation rate. The updated EOP can be found on the Town website under the Emergency Management section.



The main hazard we continue to monitor in Town is river flooding. Many projects have been completed to help mitigate the possibility of major damage, but this is an ongoing project. Pictured to the left is the Peabody River on Christmas Day in 2020.

Town officials continue to work with State officials as needed to address issues as they arise and work on problem spots to stop a problem before it arises.

This year we will be working on our 5-year update to Gorham’s Hazard Mitigation Plan. This plan encompasses many aspects of the planning process we use to address issues before they become a problem.

Town officials and members of the public have been working with Mapping and Planning Solutions of Whitefield as we review and update the prior report as necessary. This plan is a requirement to receive grant funding for mitigation projects. This plan also allows us to prioritize projects using a risk assessment process to ensure problem areas are addressed.

The funding for this plan is provided through NH Homeland Security via a \$7,500 grant. The town is responsible for \$2,500 worth of “in-kind” match, which includes logging all time spent working on the plan. Plan adoption will likely occur in the summer of 2022.

Other areas of interest for the upcoming year include applying for grant funding, when available, for projects such as standby generator installation at the Fire Station and the Middle/High School. The ability to provide power to buildings during a long-term power outage is necessary for the continuation of Emergency Services as well as having a building available to shelter people if necessary. I will also be working with the Department of Public Works to identify flood mitigation projects for which funding may become available.

Respectfully submitted,

A handwritten signature in black ink that reads "Philip Cloutier". The signature is written in a cursive, slightly slanted style.

Chief Philip Cloutier

2021 was a year that held promise in the fight against the Pandemic. As the Town's Health Officer, the safety of our EMS providers, Firefighters, Town employees and residents is my priority when handling the effects of the COVID-19 Pandemic.

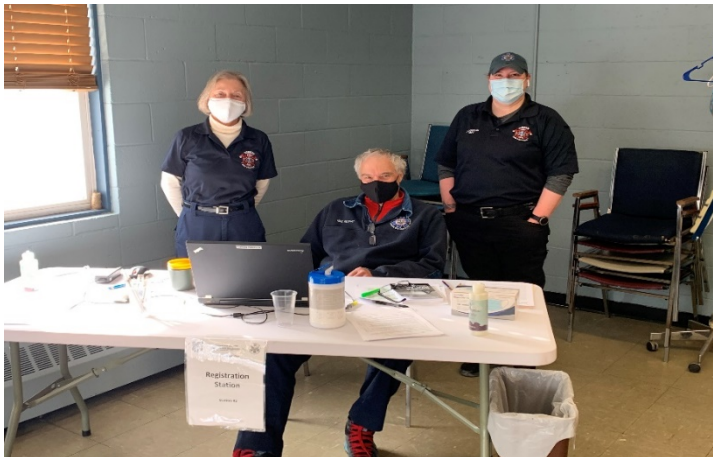
Gorham Fire and EMS stepped up to the plate to work with local Public Safety and Public Health organizations as the vaccine was rolled out in the North Country. Vaccine clinics were held at the Fire Station as well as out in the community. We were able to provide vaccines to homebound residents at the Birch Grove Apartment Complex, and assisted Berlin Fire personnel with clinics at Northern Lights and Berlin Public Housing in Berlin.



The Station floor was cleared and we set up several stations as needed for staging, vaccination and monitoring post vaccine.

Pictured left to right staffing the vaccination station are:

AEMT Heather Gagnon, EMT Hannah Gagnon, AEMT Elissa Gramling and Paramedic Mathew Dustin.



As most of us are aware by now, there is no shortage of paperwork involved with becoming vaccinated.

The training room was set up with two registration stations where the process started.

Pictured left to right staffing the registration station are:

AEMT Diane Holmes, EMT Michael Pelchat, and EMT Jessica Lozeau.

The old saying "it takes a village" has never rung truer than in these times. My thanks go out to all our staff and community members as we work together to get through the Pandemic.

Respectfully,

A handwritten signature in cursive script that reads "Philip Cloutier".

Philip Cloutier

JOINT LOSS MANAGEMENT COMMITTEE REPORT

The Joint Loss Management Committee (JLMC) is a committee required by law as outlined in RSA 281-A: 64 for an employer that has 15 or more employees. The JLMC meets quarterly to develop and carry out workplace safety programs, alternative work programs that allow and encourage injured employees to return to work and education programs on the subject of workplace safety and wellness. The Committee is comprised of an equal balance of employees and managers.

The JLMC has continued to make progress towards its goal to promote safety through the implementation of risk management activities. A designated committee inspects each department and facility annually for safety and health issues. They report their findings to the committee to ensure corrective action occurs. A committee member continues their work on regularly inspecting community automated external defibrillators to ensure they are in working order as well as ensuring medical kits are maintained in each town vehicle. The committee, as a whole, has published several safety bulletins to remind employees of relative seasonal safety tips.

The JLMC committee sponsored several wellness activities including blood pressure screenings, hydration awareness and opportunities for employee's to receive education on tools that can be implemented to ensure ergonomic best practices. The goal of these programs is to ensure the health and wellbeing of all employees.

The Joint Loss Management Committee was represented by the following employees:

Holmes, Austin	Chair	Director, PWD
White, Lisa	Vice-Chair	Office Manager / Recycle Coordinator, PWD
Stewart, Jeff	Secretary	Director, Parks & Recreation
Paradis, Bronson	Wellness Coord	Fiscal Assistant, Finance
Frenette, Kathleen		Director, Finance & Administration
Cloutier, Phil		Chief, Fire Department
Tennis, Jeff		Superintendent, Water & Sewer
Marsh, Adam		Chief, Police Department
Johnson, Kurt		Chief Operator, WWTF
Kenison, Katie		Senior and Adult & Moose Tour Coordinator
Dustin, Matthew		EMS
Buteau, Shannon		Director, Library

Respectfully submitted,



Jeffrey S. Stewart
Secretary, JLMC



MEDALLION OPERA HOUSE REPORT

2021 has been a rebuilding year for the Medallion. As with other performance organizations, we slowly started to host events again. Starting with Bob Marley last July, we had sold out performances. Steve Kelly and the Cherry Cherry Band performed a Neil Diamond Tribute concert on August 14th. Mr. Kelly was gracious enough to donate a soundboard, which substantially increases our sound capabilities. The last week in August, we hosted The Patchwork Players, who performed a children's production and The Heather Pierson Trio for a folk concert. Due to the uptick in COVID cases, the Beatles for Sale Concert scheduled in October had to be postponed. We hope to host them in 2022.

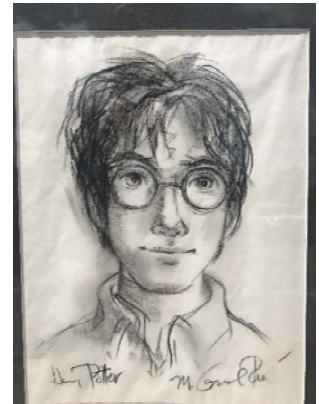


In December, we held a fundraising concert featuring two local bands, The Final Impressions and GT. This was also our first concert with a liquor license to serve beer and wine. The audience was very receptive to this and, also donated a lot in tips. A huge thank you goes out to the two bands for a successful fundraiser! Low Lily with Matt Flinner performed a Winter Solstice/Holiday concert on the 19th to close out the year.



We also hosted our first art reception for the Northern Androscoggin Valley Art Exhibition featuring local artists. This art show was organized by Bill and Jean Scolere and the late O'Brien Murphy. This gallery showing was a big success. A closing reception was hosted by Deidre Blair for the artists featuring light refreshments. Thank you to the organizers and to the artists!

This year we auctioned the original charcoal drawing of Harry Potter done by the artist of the Harry Potter books, Mary DeGrandpre. The drawing was donated to us years ago by Kyle Newton, Sarah McGillicuddy, and Chris Rodgers, when the "Harry Potter Night" was held in Gorham. The net proceeds received were \$4,400. The winning bid was \$6,875.00! Our thanks to these students for their gift! This money has helped us launch a new website, develop a marketing plan, and organize our events and online ticket sales through Happsnow. Audience members and the community can now purchase tickets online before the show and visit our new and easy-to-navigate website.



We were able to finish off the year in a good financial position. We are excited for this coming year and all the events we will be able to host at the Medallion. The board meets monthly and consists of Nicky Pizzo, Denise Vallee, Jean Scolere, Claude Pigeon, Glenn Tasse, Ed Gibson, Paul Schoenbeck, Brian O'Berti and Tanner Cote. Thank you all for the many hours you give and for your commitment to bring high-quality musicians, performers, and artists to our rural area.

Respectfully submitted by

Amber Cloutier, President

The Parks & Recreation Department is looking forward to 2022. As always, I want to thank everyone who helped the Parks & Recreation Department throughout the year!

We want to send a special THANK YOU to Debra Ouellette for all her years of dedicated service and all her great work with the Information Booth, Moose Tours and Senior Program.

We applied for a grant to help fund the new inclusive “Limitless Playground”. As part of the grant, we hope to update the two bathrooms at the Information Booth to an ADA compliant bathroom. The total project will be approximately \$158,000.00 and we have raised roughly \$64,000.00 through donations and other fundraising efforts.

Although some of our programs had minor hiccups dealing with Covid-19, everyone took it in stride, and we were able to hold all our sport seasons, programs, and events as well as some new events.

Many new events took place this year to include the Food & Fun Festival and the Jigger Johnson Lumberjack Festival. These new events accompanied some of our popular events such as, the Summer Concerts, Farmer’s Market and Festival of Trees, which raised \$12,222.00!

We would like to welcome Katie Kenison who took over for Deb in August and is doing a great job coming up with new and exciting trips for our Senior Program. Katie is also working on some new programming and events we hope to start in 2022.

For information on everything the Parks & Recreation Department has going on, please visit our website: gorhamnh.org or our Facebook page: Gorham Parks – Rec.

Each year we receive many compliments about our programs, events, and facilities. I would like to thank Fred Corrigan, Deb Ouellette, and Rick Wolf for their hard work and dedication in making Gorham a source of pride for everyone.

Lastly, I would like to thank everyone who donated their time, money, and ideas, which helped make the Gorham Parks & Recreation Department the leading example for recreation departments in the North Country.

Respectfully submitted,



Jeffrey S. Stewart, Director
Parks & Recreation Department



The Gorham Police Department’s mission is to serve the people with pride and integrity. Collectively we strive to provide quality service to all residents and visitors.

Gorham Police Department is working towards a goal of filling all seven positions at the police department for the most efficient, productive model. Officer Cassford left the department in 2021 to pursue a patrol position with an out-of-state agency, creating a vacancy. Karyssa Lachance, a lifelong Gorham resident and Norwich University graduate, joined the department in December 2021. Officer Lachance will be attending the 188th session at the Police Academy.



The officers employed at Gorham Police Department engaged in ongoing training and instruction in 2021 to continue to develop their skills and abilities. All the officers completed training in Community Policing, Ethics in Law Enforcement, Hate Crimes Training, Use of Force, and other similar topics. Chief Marsh attended a weeklong training in crime scene processing through the University of Tennessee. The weeklong training was hosted at the Medallion Opera House, with 20 attendees learning various facets of crime scene management and investigation. Lieutenant Willhoite, Corporal Turgeon, and Auxiliary Officer Reichert attended a training on Involuntary Emergency Admissions and Mental Health. Sergeant Santos attended a 3-day crime scene processing course in Massachusetts. Officer Beausejour attended a firearms instructor course. Officer Carter successfully completed online training through Police One in various police topics, and completed training in Law Enforcement Against Drugs & Violence (LEAD). Our hope is to implement this curriculum for the middle school students in 2022.

In 2021, Sergeant Santos and Dispatcher Jacob Devoid both celebrated a milestone of 15 years of continued service for the Town of Gorham. A big thank you to both Sergeant Santos and Dispatcher Devoid for your dedicated service to the community.

Dispatch is critical to the operations at Gorham Police Department, providing 24/7 full-time coverage with four full-time dispatchers and a staff of part-time dispatchers providing service around the clock including Shelli Fortin and Emily Weber.

Dispatchers have continued to receive specialized instruction and training through Primex, FEMA, NECI and APCO in areas such as customer service, handling crisis and high stress situations and other dispatch-related topics. Dispatchers are tested on the material they learn, engaging in training monthly.

3-YEAR ACTIVITY COMPARISON

	Criminal Arrests	Criminal Incidents	Crimes Against Persons	Crimes Against Property	Crimes Against Society	Group B Crimes
2019	96	121	23	44	10	81
2020	108	217	33	107	9	68
2021	112	232	35	108	28	81
2020/2021	+10%	+10.6%	+1%	+1%	+31%	+11.9%

The data provided above reflects the crime occurrences based on the National Incident Based Reporting System (NIBRS). NIBRS collects data on each single incident within 22 offense categories made up of 46 specific crimes called Group A offenses. For each of the offenses

coming to the attention of law enforcement, specified types of facts about each crime are reported. In addition to the Group A offenses, there are 11 Group B offense categories for which only arrest data are reported. For specific information about the crime under each category, go to: <http://www2.fbi.gov/ucr/faqs.htm>

3-YEAR TRAFFIC ACTIVITY COMPARISON

An unanticipated reduction in available personnel resulted in a decrease in the number of motor vehicle contacts with the public. Gorham Police Department has and will continue to engage in motor vehicle enforcement in its approach to make the roads in the Town of Gorham safe for travel. Our goal is to increase our productivity in motor vehicle enforcement in the year 2022.

	Traffic Stops	Summonses	Warnings	DWI	Accidents
2019	1432	259	1173	8	85
2020	1415	225	1190	8	69
2021	1097	222	875	9	97

OHRV ENFORCEMENT COMPARISON

We saw many OHRV’s on the roads and trails in 2020 and 2021, largely due to the Coronavirus pandemic, driving people outside for various recreational activities including the OHRV experience. While the total number of OHRV-related complaints were drastically reduced, the number of complaints this past year were higher than intended due to the new parking prohibition at the Multi-Modal Trail lot on Route 2/Lancaster Road. Parking complaints at the Route 2 parking area were added to the statistics for OHRV complaints listed below in a subcategory.

The reduction in complaints is largely contributed to the relocation of the Northeast Rental OHRV machines, to the Eastern Depot property. We also utilized our side-by-side, a Polaris RZR, outfitted to patrol the streets and trails. Both efforts reduced the number of machines driving on roads where they are prohibited, and reduced OHRV traffic on Main Street altogether. We appreciate Northeast Rental’s approach to reducing traffic on Main Street and thus creating a reduction in OHRV-related complaints.

	OHRV Complaints	OHRV Stops	Summonses	Warnings	Route 2 Parking Complaints
2019	90	39	20	27	N/A
2020	314	107	45	62	N/A
2021	83	74	14	60	24

I want to thank the entire police and dispatch staff for their dedicated efforts in providing quality service to the community. I also want to take an opportunity to thank the public for assisting our department in providing us with valuable resources and information to make our community a safer place to live.

Respectfully submitted,



Adam Marsh
Chief of Police



In 2021, Gorham Public Library (GPL) has continued on with new knowledge and understanding and was able to remain fully open during the continued pandemic. GPL has continued safety and cleaning practices in order to serve our community in the best way possible during these times. We partnered with other local libraries and town departments to offer special events and apply for grant opportunities. This year GPL had 8,001 visits to the library, circulated 10,346 items from our physical collection, provided 642 Interlibrary loans, signed up 81 new members, and saved our patrons \$153,524.00 through use of circulated materials.

GPL began again with some in-person programming as well as continuing virtual programs. In the beginning of the year, we offered mostly virtual and take-home kits. We worked with other local libraries to offer the spring Zoom series “In the Shadow of Mt Washington”. This series was well attended with almost 300 participants total. We offered nine take-and-make science and art bags, giving out 118 bags to community members. As the year progressed, we were able to bring programs outdoors. During our summer reading program kick-off, we enjoyed Wildlife Encounters teaching about different animals and showing us real life animal friends. Thirty-seven children participated in our summer reading challenge this year, logging more than a thousand reading hours during the school break. We also were able to offer story times to local preschool classes throughout the year, hold a weekly story time at the Gorham Common Park, and continued our “1,000 Books Before Kindergarten” program for individual children in the community. We had a total of 1,320 participants in our programs in 2021.

This spring our Board Chair, Nicole Eastman, organized an outdoor fundraising concert. She worked with Gorham and Berlin Public Libraries and organized volunteers to perform. Thank you to Nicole and all of the performers. This was a wonderful event for the community to enjoy and a very successful fundraiser.

In the fall we participated in our first “Community Read” in partnership with Fortier Library, Berlin Public Library, and Randolph Public Library. The book selected was Ty Gagne’s *The Last Traverse*. All the libraries involved offered free programs to the community that had to do with our mountains, hiking, and survival. GPL hosted a hiking talk and photography showcase for local hiking enthusiast and avid photographer, Larry Davis. We also hosted a mountainscape painting class for teens and adults that was taught by local artist, Ben Murphy. Ben was a wonderful asset to our community, and will be sorely missed. Following these programs, the author, Ty Gagne, offered a virtual book discussion that was available for all patrons of the participating libraries. The “Community Read” was very successful and we look forward to making it a yearly occurrence.

GPL was also happy to be able to work with the Gorham Parks and Recreation Department on a few events and programs. The Summer Parks Program students were able to spend some time at the library during days with poor weather. The students participated in story times, crafts, and enjoyed the library’s inventory of Legos. The Library and Parks Department also worked together to secure a CliF grant that allowed us to put on a story telling event with local author, Eric Pinder. Eric led the children in creating their own story, then each child was able to pick two books to take home as well as create their own stuffed animal friend, participate in a coloring contest, face painting, and enjoy refreshments.

GPL acquired a grant from the American Rescue Plan Act, that was administered by the New Hampshire State Library. With the funds we were able to purchase a speaker and microphones, a collection of Wonderbooks, shelving, and materials for Early Learning kits. We are very appreciative of the funds, and the new items purchased have been put to good use. GPL also was awarded a Grant from the New Hampshire Charitable Foundation. This

grant was applied for in collaboration with the Berlin Public Library, White Mountain Community College, and the New Hampshire Toy Library. The purpose of this grant is to establish an educational toy collection for each library that patrons are able to check out and use at home. The Community college Early Education and Library Technology students will also assist in the selection and cataloging of these materials. This grant project will be completed during the 2022 year.

During 2021, GPL was also able to make repairs to the building to improve safety. We had the emergency exit steps evaluated and made necessary repairs. We also repaired and replaced the electric exit signs within the building. In addition, we made some small cosmetic repairs to the inside of the building.

Thank you to Buddy Holmes and the town road crew for helping with projects as we needed and for always plowing us out. A special thank you to Fred Corrigan for everything you do to help keep the library ship-shape. Thank you to Larry Davis for volunteering to help keep our walkways clear of snow and our local trails clean and maintained. I would also like to express gratitude to Will O'Brien for running the kid's art program and artist of the month program. Thank you to all of the artists who loan us their wonderful art work to continue the artist of the month program. Your work brings joy to all who see it.

I would also like to extend my thanks to the Trustees of the Gorham Public Library, Nicole Eastman (Chair), Paul Bousquet (Treasurer), Melissa Laplante (Secretary), and Victoria Hill (alternate) for your dedication to the library and your community. Thank you to the library staff for creating an environment of safety and welcome for all of our patrons. Thank you for pushing through another challenging year and bringing great service to all who enter our building. The true heart of this library is its people, and I am ever so thankful for you all.

Respectfully submitted,



Shannon Buteau
Library Director

Thank you to all who donated their time, money, books, goods and services to the Gorham Public Library in the past year. Receiving such support is such an encouragement as we continue to serve out community. Thank you for partnering with us.



Resources:

Bound Books	30,499
Books purchased	1,338
Materials donated	64
Audio CDs	239
DVDs	610
Kindle	1
Puzzles	22
Telescope	1

Subtotal 32,774

Discarded Materials 752
 Total 32,022

Members 1739

Member Amount Saved \$153,524

Library Circulation:

Collection Materials	10,346
Inter-Library Loans	642
Downloadable Audiobooks/eBooks	2,952
Computer Usage	994
Total	14,934

Other Resources:

Newspapers	4
Magazines	15
Computers	9
NH Downloadable Audio and e-book titles from which to choose	33,287



PLANNING BOARD REPORT

In 2021, with considerable help from Planning Consultant, Tara Bamford, the board amended the Site Plan Review Regulations, worked on updating the applications and checklists for Site Plan Review, Major & Minor Subdivision and Lot Line Adjustments. Throughout 2020, the board worked with Tara to update the Zoning Ordinance and in March 2021, the voters approved the board's recommended amendments. Some of these changes included addressing short-term rentals, "the rental of a single-family dwelling, dwelling unit in a two-family dwelling, or dwelling unit in a single-family home with accessory dwelling unit for transient use up to 120 days in a one-year period". Other amendments included the clarification of terms and outdated language. The planning board strives for an ordinance that is easier to read and use, clarifies the board and code enforcement officer's duties, and supports the Master Plan. This does not change how the ordinance works, it simply provides a better explanation to the public.

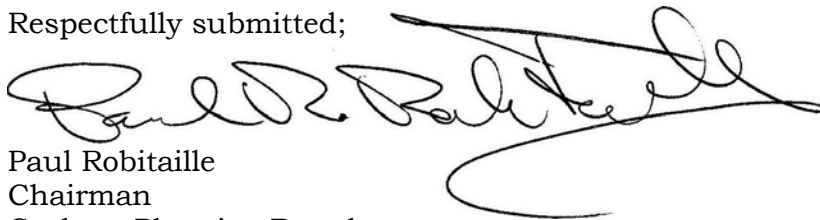
In 2020, the Board hired Tara as a consultant, on a per diem basis, to advise the board on applications for site plan review and subdivisions as well as to consult in any areas the planning board deems necessary. Her review of these applications has ensured that the proposed projects match the zoning ordinance as well as the site plan or subdivision regulations. She also helps the board set conditions that are appropriate for the particular application. This helps to create a notice of decision that is well supported by the board's various regulations.

There were seven applications submitted to the board in 2021: 1) an application for Big Day Brewing/Barker Mtn Bikes was submitted to the board and approved in February, 2) in July, a new application was submitted to expand this project. That application was approved in July 2021. 3) two applications were denied as they did not meet the requirements of the Site Plan Review regulations, 4) one application was continued. There were also two applications for Lot Line Adjustment, both of which were approved.

Mid-year, Victoria Hill joined Michelle Lutz in the Assessing office as a part-time assistant. She will be providing clerical support for the planning and zoning boards, handle applications for Site Plan Review, Subdivision and Lot Line Adjustments, process building permit applications, coordinate with the Code Enforcement Officer, Planning Consultant and applicants. Please reach out to her if you have any questions at 603-466-3322 x113.

On behalf of the Gorham Planning Board, I want to thank George "Barney" Valliere for his many years of service on the Gorham Planning Board. His insight and thoughts have made a big difference in the Master Plan and the writing of the Zoning ordinance. His wisdom and foresight will be sadly missed. Congratulations on your retirement from the board Barney. Thank you for all of your years of service to the people of Gorham.

Respectfully submitted;



Paul Robitaille
Chairman
Gorham Planning Board

The Water & Sewer Department, in fiscal year 2021, provided a total of 119,839,703 gallons of potable water. The Jintown Road Water Filtration Plant produced 110,647,674 gallons from our Ice Gulch and Perkins Brook sources. Well #2 pumped a total of 7,900,000 gallons and was primarily used as a back-up source during inclement weather and used during Water Filtration Plant filter cleanings. Gorham Hill Spring produced a total of 1,292,029 gallons of potable water.



Applied Epoxy Coating to Perkins Brook Dam

WATER & SEWER RELATED ISSUES

Water

The Water and Sewer Commission continues to monitor Legislative actions and safe drinking water amendments.

The Water & Sewer Department remains in compliance with the stage II disinfection by-products testing for Trihalomethanes and Haloacetic acids. This testing is performed quarterly.

The Water & Sewer Department performed mandatory monthly bacterial sampling of the Gorham Water System and the Gorham Hill Spring System. All bacteria sample results for 2021 were negative.

Department personnel applied for numerous drinking water grants ranging from meter replacement to replacing Sugar Hill Reservoir. At this time, we are still waiting to hear if any of these applications will be accepted.

Sewer

The Water & Sewer Department has completed its ninth year of performing the annual required maintenance to the collection system to include sewer main line flushing and sewer camera inspection work. This will proceed on an annual basis in different areas of the community. The ninth annual report overviewing work completed to the sewer collection system was also completed in January and submitted as required to the New Hampshire Department of Environmental Services and the Environmental Protection Agency.

Department personnel also applied for numerous wastewater grants for electric motor and aeration upgrades, pump station and dewatering system replacement, among others. At this time, we are waiting to hear if any of these applications will be accepted.



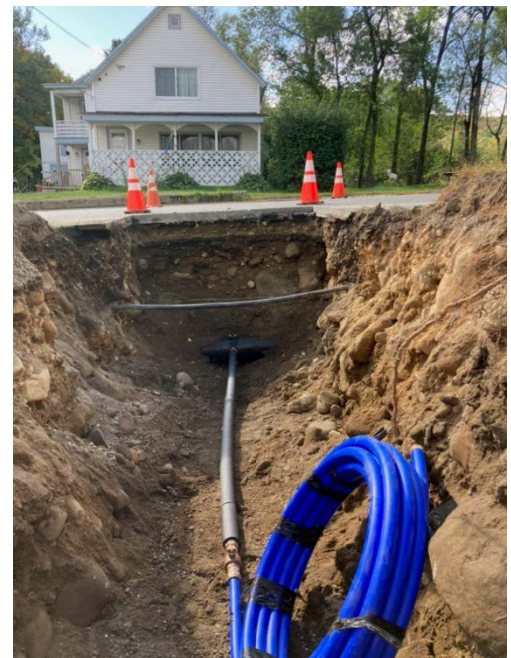
Water Main tie-in on Cross Street



Sewer Main and Service Line Connections on Cross Street

THE FOLLOWING IS A PARTIAL LIST OF PROJECTS COMPLETED IN 2021:

- As part of the Sewer Collection System Maintenance Plan requirements, the Water & Sewer Department performed sewer collection system high pressure jet cleaning and camera inspections. In 2021, the Department completed a total of 3,168 feet of jetting and inspections on a total of seven streets. Most of the sewer mains were found to be in good operating condition. This type of preventive maintenance is performed to help prevent sewer system overflows and detect problem areas and make the necessary repairs if needed.
- Replaced 400' of 8" VC sewer pipe on Cross Street with new 8" PVC and installed new sewer services to the property lines. This was done to eliminate water infiltration problems on this street.
- Replaced 650' of 10" cast iron water main on Cross Street with 10" ductile iron pipe. We also installed three new 10" resilient seat gate valves, and a new Waterous fire hydrant as well as new 3/4" copper service lines from the main to the property lines. This work was done in conjunction with Gorham Public Works' paving schedule.
- The Water & Sewer Department contracted with NHDOT for the raising of all manhole frames and covers on Main Street as well as 48 water main gate valves as part of their resurfacing project. There was a total of 33 manholes raised, of which 29 had new Neenah Foundry frames and covers installed. Department personnel worked with the contractors to assist and inspect the work being performed.
- Made repairs to hypolon cover and inside liner of Sugar Hill Reservoir.
- Cut trees and brush around Gorham Hill Reservoir and chemical building.
- The Water & Sewer Department worked with Lee T. Corrigan, LLC for the installation of a new 2" water service line for Pike Industries at their 42 Lancaster Road property. Once this was completed, the old 8" cast iron pipe which went through private property was disconnected from the Lancaster Road water main and abandoned in place.
- Applied a second coat of epoxy coating to Perkins Brook Dam.
- Replaced the fire hydrant at 30 Glen Road after being hit by a vehicle.
- Repaired the fire hydrant at 3 Exchange Street after being hit by a vehicle.
- Flushed 146 fire hydrants.



2" Water Service Installed for Pike Industries

- Cleaned filters 1 and 2 at the Water Treatment Plant on Jimtown Road.
- Tested and inspected 85 backflow devices.
- Cleaned Perkins Brook and Ice Gulch Reservoirs.
- Repaired several water main and service line leaks throughout town.
- Made repairs to numerous water system gate valves and curb stops.



Dig Safe

The Water & Sewer Department has again remained very busy throughout the summer of 2021 marking out water and sewer utilities for “Dig Safe” requests. The Department is an active member of the Dig Safe organization in which it requires all planned excavations to first notify “Dig Safe” before any digging may take place. The Dig Safe organization will then notify the Water & Sewer Department and other utilities, allowing time for us to mark all buried water and sewer utilities in that area prior to excavation. **Employees from our Department have traced and marked lines over 139 times for Dig Safe in 2021.** Please call Dig Safe prior to any excavation at 811 or 888-344-723. **It is required by law and fines can be up to \$5000.00 for failure to do so.**

WASTEWATER TREATMENT FACILITY

The average daily flow at our Wastewater Treatment Facility in 2021 was 356,452 gallons per day and a total flow of 110,500,000 gallons this year. The WWTP averaged 97.6% removal of the solids entering the facility and 96.6% of biodegradable material entering the facility. The State of NH and EPA require a minimum of 85% removal for both parameters. The Facility also received and treated 64,050 gallons of septage from area towns. In 2021, the Wastewater Facility staff again surpassed EPA requirements in solids removals.

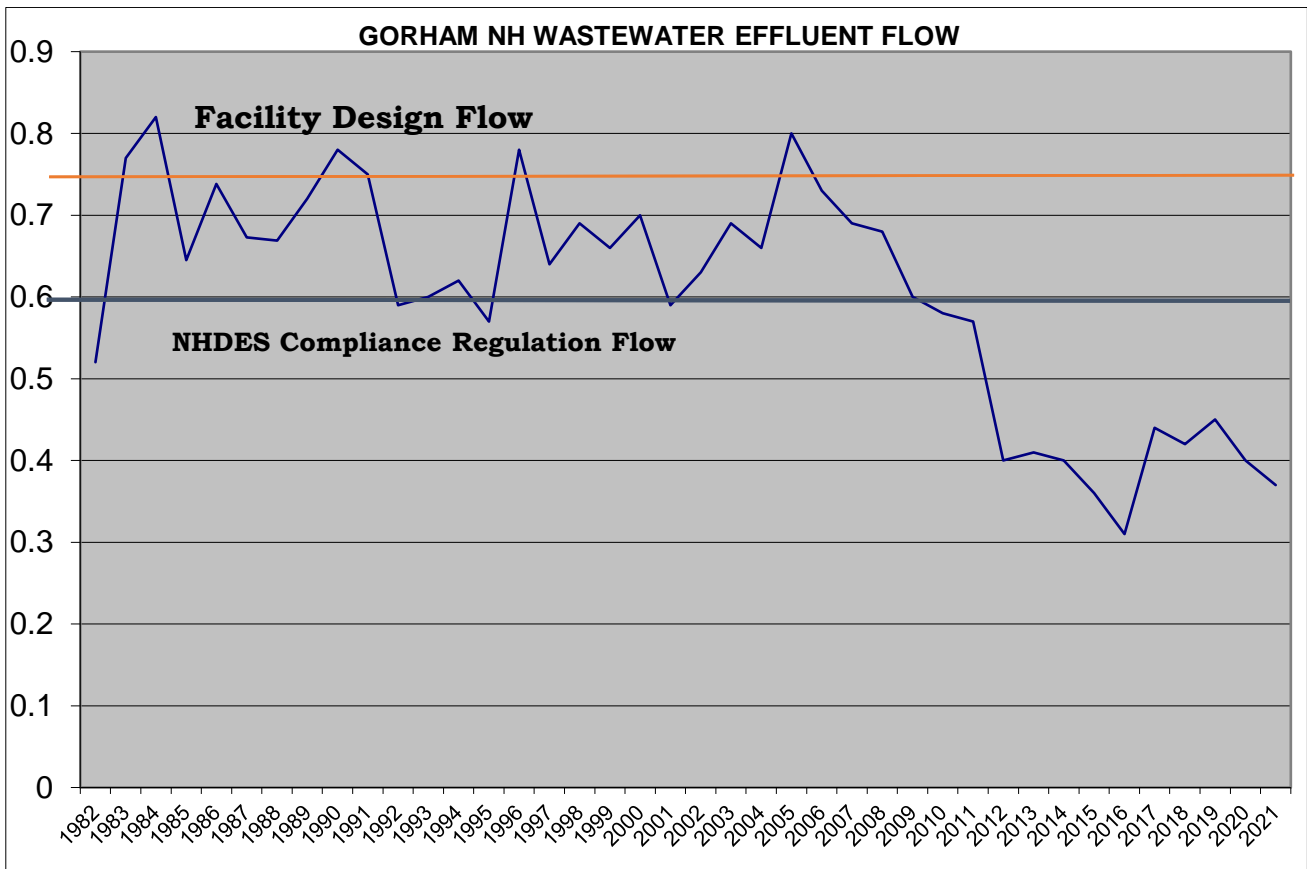
The facility maintains a NELAC certified laboratory for water testing. The facility staff tested 834 water samples this year from surrounding communities. Water testing generated over \$25,020 in revenue for fiscal year 2021.

Work at the Wastewater Treatment Plant continues as normal. Preventive maintenance continues as usual and continues to keep Department personnel busy.

The rubber roof over the preliminary room had to be replaced this year as the existing roofing was shrinking and pulling the wooden nailers and flashing off the edge of the building. The job was bid and contracted to DG Roofing from St. Johnsbury, VT. The roof over the main building will need to be replaced in 2022 for the same reason.

Once again, the daily flows at the Wastewater Treatment Plant are well below the design flow of the Plant. This has been accomplished by identifying problem areas in town and Department staff replacing sewer mains over the last 30 years. The average daily flow for 2021 was 0.36 MGD as compared to 1980 where the average daily flow was 0.62 MGD.

The graph below reflects the changes in flow from the year the Wastewater Plant was put online up until 2021. The plant is designed for up to .75 million gallons per day and the New Hampshire Department of Environmental Services regulations state the plant must operate within 80% of the design flow, which is 0.60 MGD. Meeting this requirement relieves us from mandatory upgrades at the plant.

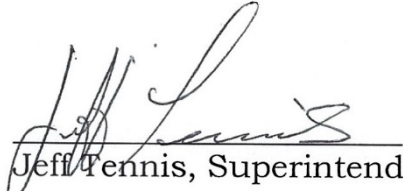


Again, this year was full of questions pertaining to COVID-19 Guidelines. Thanks to our Fire Chief, Phil Cloutier, for always taking time to answer whatever questions came up.

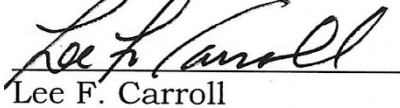
We would also like to thank the Public Works Director, and the staffs of the Town Hall and Highway Department for their assistance in 2021.

We want to thank our employees, Jessica Jacques, Richard Leveille, Jay Vallie, Greg Bilodeau, Kurt Johnson, Brian Rivard, and Michelle Berwick for their continued commitment to providing our community with professional and courteous service. Thank you!

Respectfully submitted,


Jeff Fennis, Superintendent


Theodore A. Miller


Lee F. Carroll


Roger G. Goulet

Water and Sewer Commission



Perkins Brook Dam
Photo courtesy Normand Jacques

PUBLIC WORKS DEPARTMENT REPORT

Austin Holmes, Jr., Director
Lisa White, Office Manager
John LaPierre, Highway
Zachary Binette, Highway
Randy Tanguay, Sanitation
Joe Courchesne, Sanitation
Rick Lessard P/T on-site Recycling

Joe Ramsey, Foreman
Francis Dalphonse, Mechanic
Steve Lessard, Highway
Fred Corrigan, Parks/Highway
Aaron Labonville, Highway
Kevin Mason, Cemetery Sexton/Highway
Tim Currier, P/T Sanitation

2021 began with continued COVID-19 issues. Safety measures and social distancing practices continued in our department. The first snow event of the season came over the New Year's Holiday and January and February remained very busy with snowstorms and snow removal as did the remaining winter months. Clean-up and snow removal on side streets and sidewalk areas was done throughout the winter months to keep everyone safe.

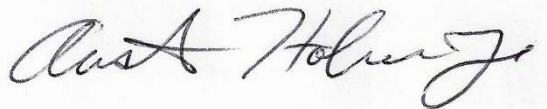
Changes in the Public Works Dept. included one retiree, Cemetery Sexton, Dave Rich retired after 12 years of service with the Town of Gorham Public Works. Kevin Mason was hired as the new Cemetery Sexton/laborer.

New purchases included a new One-ton truck and Sidewalk tractor.

Paving projects included Lary Street, Cross Street, Water Street, Dublin Street and repairs to the Gorham Fire Station parking lot. Central Paving was awarded the paving contracts.

Catch basin repairs were done on First Street & Gordon Avenue, Dublin Street & the corner of Cross & McLeod Streets. A new catch-basin/dry well was installed on Wilfred Street. Installed 50 feet of new culvert pipe on Spring Road and culvert work was done on Perkins Brook Road.

Respectfully Submitted,



Austin Holmes, Jr.
Public Works Director



Clearing snow on the walkway in the common

ZONING BOARD OF ADJUSTMENT REPORT

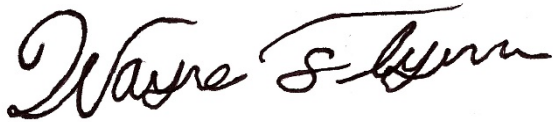
The Zoning Board was required to hold only one meeting in 2021 to hear two cases.

The first was an application for a Variance filed by James A. Patry of 7 Normand Avenue. Mr. Patry applied for a variance from setback requirements for a deck to be built. The request was granted.

The second was an application for a Special Exception filed by Daniel Bouchard for the purpose of expanding the building at his business at 575 Main Street. Mr. Bouchard wished to build an addition which would be within the required setbacks in the Commercial B zone. The addition would allow Mr. Bouchard to replace windshields and recalibrate cameras used for lane change warning and other systems used in today's vehicles. The request was granted.

The board is in need of one (1) full time member and one (1) alternate member. If you think you might be interested in being a member of the board, please contact Victoria Hill at 603-466-3322 X113.

Respectably submitted,



Wayne Flynn
Chairman



TOWN OF GORHAM, NEW HAMPSHIRE

Statement of Net Position
December 31, 2020

	Governmental <u>Activities</u>	Business-Type <u>Activities</u>	<u>Total</u>
Assets			
Current:			
Cash and short-term investments	\$ 4,983,414	\$ 356,540	\$ 5,339,954
Restricted cash	-	-	-
Receivables, net of allowance for uncollectibles:			
Property taxes	735,550	-	735,550
User fees	41,328	27,277	68,605
Departmental and other	10,086	-	10,086
Intergovernmental	-	-	-
Internal balances	-	(79,042)	(79,042)
Other assets	<u>17,454</u>	<u>27,191</u>	<u>44,645</u>
Total Current Assets	5,787,832	331,966	6,119,798
Noncurrent:			
Receivables, net of allowance for uncollectibles:			
Property taxes	376,912	-	376,912
Capital assets:			
Land and construction in progress	3,299,268	851,800	4,151,068
Other capital assets, net of accumulated depreciation	<u>19,757,728</u>	<u>20,982,899</u>	<u>40,740,627</u>
Total Noncurrent Assets	<u>23,433,908</u>	<u>21,834,699</u>	<u>45,268,607</u>
Total Assets	29,221,740	22,166,665	51,388,405
Deferred Outflows of Resources			
Related to pensions	750,162	116,905	867,067
Related to OPEB	<u>10,410</u>	<u>1,622</u>	<u>12,032</u>
Total Deferred Outflows of Resources	760,572	118,527	879,099
Liabilities			
Current:			
Accounts payable	37,249	-	37,249
Accrued liabilities	34,376	29,900	64,276
Due to school district	-	-	-
Tax refunds payable	549,014	-	549,014
Due to other governments	4,800	-	4,800
Current portion of long-term liabilities:			
Loans payable	11,816	-	11,816
Capital leases	25,923	-	25,923
Compensated absences	<u>3,231</u>	<u>2,406</u>	<u>5,637</u>
Total Current Liabilities	1,620,661	32,306	1,652,967
Noncurrent:			
Loans payable, net of current portion	-	-	-
Capital leases, net of current portion	26,913	-	26,913
Compensated absences, net of current portion	29,081	21,653	50,734
Net pension liability	3,361,552	523,865	3,885,417
Net OPEB liability	<u>576,986</u>	<u>86,159</u>	<u>663,145</u>
Total Noncurrent Liabilities	<u>3,994,532</u>	<u>631,677</u>	<u>4,626,209</u>
Total Liabilities	5,615,193	663,983	6,279,176
Deferred Inflows of Resources			
Related to pensions	303,424	47,285	350,709
Related to OPEB	<u>3,511</u>	<u>547</u>	<u>4,058</u>
Total Deferred Inflows of Resources	306,935	47,832	354,767
Net Position			
Net investment in capital assets	23,069,747	21,930,243	44,999,990
Restricted for:			
Grants and other statutory restrictions	299,134	-	299,134
Permanent funds:			
Nonexpendable	317,544	-	317,544
Expendable	2,307	-	2,307
Unrestricted	<u>371,452</u>	<u>(356,866)</u>	<u>14,586</u>
Total Net Position	<u>\$ 24,060,184</u>	<u>\$ 21,573,377</u>	<u>\$ 45,633,561</u>

TOWN OF GORHAM, NEW HAMPSHIRE

Statement of Activities

For the Year Ended December 31, 2020

	Program Revenues			Net (Expenses) Revenues and Changes in Net Position			
	Expenses	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Governmental Activities	Business- Type Activities	Total
Governmental Activities							
General government	\$ 1,060,060	\$ 68,938	\$ -	\$ -	\$ (991,122)	\$ -	\$ (991,122)
Public safety	1,848,635	418,322	24,582	-	(1,405,731)	-	(1,405,731)
Highways and streets	2,208,449	27,148	246,566	-	(1,934,735)	-	(1,934,735)
Sanitation	302,414	25,307	-	-	(277,107)	-	(277,107)
Health and human services	117,479	-	116,786	-	(693)	-	(693)
Welfare	4,423	-	-	-	(4,423)	-	(4,423)
Culture and recreation	433,794	41,628	881,317	-	489,151	-	489,151
Conservation	129	-	1,091	-	962	-	962
Interest on long-term debt	15,818	-	-	-	(15,818)	-	(15,818)
Total Governmental Activities	5,991,201	581,343	1,270,342	-	(4,139,516)	-	(4,139,516)
Business-Type Activities							
Water services	572,353	458,271	125	-	-	(113,957)	(113,957)
Sewer services	450,620	388,847	-	-	-	(61,773)	(61,773)
Total Business-Type Activities	1,022,973	847,118	125	-	-	(175,730)	(175,730)
Total	\$ 7,014,174	\$ 1,428,461	\$ 1,270,467	\$ -	(4,139,516)	(175,730)	(4,315,246)
General Revenues							
Property taxes							
Motor vehicle permits					3,347,864	-	3,347,864
Penalties, interest and other taxes					685,440	-	685,440
Grants and contributions not restricted to specific programs					113,580	-	113,580
Investment income					233,001	-	233,001
Miscellaneous					25,569	15,159	40,728
Transfers, net					54,817	-	54,817
Total general revenues					4,460,271	15,159	4,475,430
Change in Net Position					320,755	(160,571)	160,184
Net Position							
Beginning of year					23,739,429	21,733,948	45,473,377
End of year					\$ 24,060,184	\$ 21,573,377	\$ 45,633,561

TOWN OF GORHAM, NEW HAMPSHIRE

Governmental Funds
Balance Sheet
December 31, 2020

	General <u>Fund</u>	Grants <u>Fund</u>	Nonmajor Governmental <u>Funds</u>	Total Governmental <u>Funds</u>
Assets				
Cash and short-term investments	\$ 4,656,940	\$ -	\$ 326,474	\$ 4,983,414
Restricted cash	-	-	-	-
Receivables:				-
Property taxes	1,262,217	-	-	1,262,217
User fees	82,656	-	-	82,656
Departmental and other	6,972	-	3,114	10,086
Intergovernmental	-	-	-	-
Due from other funds	-	-	290,230	290,230
Total Assets	<u>\$ 6,008,785</u>	<u>\$ -</u>	<u>\$ 619,818</u>	<u>\$ 6,628,603</u>
Liabilities				
Accounts payable	\$ 37,249	\$ -	\$ -	\$ 37,249
Accrued liabilities	32,158	-	-	32,158
Tax refunds payable	549,014	-	-	549,014
Due to other governments	-	4,800	-	4,800
Due to other funds	1,192,838	37,865	833	1,231,536
Due to school district	-	-	-	-
Total Liabilities	1,825,256	42,665	833	1,868,754
Deferred Inflows of Resources				
Unavailable revenues	487,457	-	-	487,457
Fund Balances				
Nonspendable	-	-	317,544	317,544
Restricted	-	3,386	224,871	228,257
Committed	1,625,888	-	77,403	1,703,291
Assigned	53,866	-	-	53,866
Unassigned	<u>2,016,318</u>	<u>(46,051)</u>	<u>(833)</u>	<u>1,969,434</u>
Total Fund Balances	<u>3,696,072</u>	<u>(42,665)</u>	<u>618,985</u>	<u>4,272,392</u>
Total Liabilities, Deferred Inflows of Resources and Fund Balances	<u>\$ 6,008,785</u>	<u>\$ -</u>	<u>\$ 619,818</u>	<u>\$ 6,628,603</u>

TOWN OF GORHAM, NEW HAMPSHIRE

Reconciliation of Total Governmental Fund Balances
to Net Position of Governmental Activities
in the Statement of Net Position
December 31, 2020

Total governmental fund balances	\$ 4,272,392
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the governmental funds.	23,056,996
Revenues are reported on the accrual basis of accounting and are not deferred until collection.	296,374
Long-term liabilities, including bonds payable, net pension liability, and net OPEB liability are not due and payable in the current period and, therefore, are not reported in the governmental funds.	
Loans payable	(11,816)
Pension liability, net of related deferred outflows and inflows of resources	(2,914,814)
OPEB liability, net of related deferred outflows and inflows of resources	(570,087)
Capital leases	(52,836)
Compensated absences	(32,312)
Other	<u>16,287</u>
Net position of governmental activities	\$ <u><u>24,060,184</u></u>

TOWN OF GORHAM, NEW HAMPSHIRE

Governmental Funds
Statement of Revenues, Expenditures, and Changes in Fund Balances
For the Year Ended December 31, 2020

	General <u>Fund</u>	Grants <u>Fund</u>	Nonmajor Governmental <u>Funds</u>	Total Governmental <u>Funds</u>
Revenues				
Property taxes	\$ 3,985,687	\$ -	\$ -	\$ 3,985,687
Penalties, interest and other taxes	113,580	-	-	113,580
Charges for services	428,536	-	91,251	519,787
Intergovernmental	233,001	1,269,251	-	1,502,252
Licenses and permits	746,996	-	-	746,996
Investment income	17,268	-	8,301	25,569
Miscellaneous	<u>54,817</u>	<u>-</u>	<u>1,091</u>	<u>55,908</u>
Total Revenues	5,579,885	1,269,251	100,643	6,949,779
Expenditures				
General government	1,068,878	2,474.00	-	1,071,352
Public safety	1,386,610	24,755	9,443	1,420,808
Highways and streets	946,920	740,460	-	1,687,380
Sanitation	266,867	-	15,666	282,533
Health and human services	8,779	108,700.00	-	117,479
Welfare	4,423	-	-	4,423
Culture and recreation	204,721	-	199,438	404,159
Conservation	129	-	-	129
Debt service:				
Principal	48,708			48,708
Interest	4,610			4,610
Capital outlay	<u>599,338</u>	<u>-</u>	<u>-</u>	<u>599,338</u>
Total Expenditures	<u>4,539,983</u>	<u>876,389</u>	<u>224,547</u>	<u>5,640,919</u>
Excess (deficiency) of revenues over expenditures	1,039,902	392,862	(123,904)	1,308,860
Other Financing Sources (Uses)				
Transfers in	-	-	165,010	165,010
Transfers out	<u>(164,930)</u>	<u>-</u>	<u>(80)</u>	<u>(165,010)</u>
Total Other Financing Sources (Uses)	<u>(164,930)</u>	<u>-</u>	<u>164,930</u>	<u>-</u>
Change in fund balance	874,972	392,862	41,026	1,308,860
Fund Balance, at Beginning of Year	<u>2,821,100</u>	<u>(435,527)</u>	<u>577,959</u>	<u>2,963,532</u>
Fund Balance, at End of Year	<u>\$ 3,696,072</u>	<u>\$ (42,665)</u>	<u>\$ 618,985</u>	<u>\$ 4,272,392</u>

TOWN OF GORHAM, NEW HAMPSHIRE

Reconciliation of the Statement of Revenues, Expenditures, and Changes
in Fund Balances of Governmental Funds to the Statement of Activities
For the Year Ended December 31, 2020

Net changes in fund balances - total governmental funds \$ 1,308,860

Governmental funds report capital outlays as expenditures. However, in the Statement of Activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense:

Capital outlay, net of disposals	478,022
Depreciation	(737,787)

The issuance of long-term debt (e.g., bonds) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the financial resources of governmental funds. Neither transaction, however, has any effect on net position:

Repayments of direct loans	12,597
Repayments of capital leases	37,500

Revenues in the Statement of Activities that do not provide current financial resources are fully deferred in the Statement of Revenues, Expenditures, and Changes in Fund Balances. Therefore, the recognition of revenue for various types of accounts receivable (i.e., real estate, etc.) differ between the two statements. This amount represents the net change in deferred revenue.

(555,454)

Some expenses reported in the Statement of Activities do not require the use of current financial resources and, therefore, are not reported as expenditures in the governmental funds:

Change in pension expense from GASB 68	(167,773)
Change in OPEB expense from GASB 75	12,431
Other	<u>(67,641)</u>

Change in net position of governmental activities \$ 320,755

TOWN OF GORHAM, NEW HAMPSHIRE

Proprietary Funds
Statement of Net Position
December 31, 2020

	Business-Type Activities		
	Enterprise Funds		
	Water Fund	Sewer Fund	Total
Assets			
Current:			
Cash and short-term investments	\$ 166,247	\$ 190,293	\$ 356,540
User fees, net of allowance for uncollectibles	23,490	3,787	27,277
Other assets	<u>27,191</u>	<u>-</u>	<u>27,191</u>
Total current assets	216,928	194,080	411,008
Noncurrent:			
Capital assets:			
Land and construction in progress	576,020	275,780	851,800
Other capital assets, net of accumulated depreciation	<u>12,222,182</u>	<u>8,760,717</u>	<u>20,982,899</u>
Total noncurrent assets	<u>12,798,202</u>	<u>9,036,497</u>	<u>21,834,699</u>
Total Assets	13,015,130	9,230,577	22,245,707
Deferred Outflows of Resources			
Related to pensions	68,338	48,567	116,905
Related to OPEB	<u>948</u>	<u>674</u>	<u>1,622</u>
Total Deferred Outflows of Resources	69,286	49,241	118,527
Liabilities			
Current:			
Accrued liabilities	22,036	7,864	29,900
Due to other funds	42,580	36,462	79,042
Current portion of long-term liabilities:			
Compensated absences	<u>1,746</u>	<u>660</u>	<u>2,406</u>
Total current liabilities	66,362	44,986	111,348
Noncurrent:			
Net pension liability	306,225	217,640	523,865
Net OPEB liability	49,524	36,635	86,159
Compensated absences	<u>15,712</u>	<u>5,941</u>	<u>21,653</u>
Total noncurrent liabilities	<u>371,461</u>	<u>260,216</u>	<u>631,677</u>
Total Liabilities	437,823	305,202	743,025
Deferred Inflows of Resources			
Related to pensions	27,641	19,644	47,285
Related to OPEB	<u>319</u>	<u>228</u>	<u>547</u>
Total Deferred Inflows of Resources	27,960	19,872	47,832
Net Position			
Net investment in capital assets	12,893,746	9,036,497	21,930,243
Unrestricted	<u>(275,113)</u>	<u>(81,753)</u>	<u>(356,866)</u>
Total Net Position	<u>\$ 12,618,633</u>	<u>\$ 8,954,744</u>	<u>\$ 21,573,377</u>

TOWN OF GORHAM, NEW HAMPSHIRE

Proprietary Funds
Statement of Revenues, Expenses and Changes in Fund Net Position
For the Year Ended December 31, 2020

	Business-Type Activities		
	Enterprise Funds		
	Water <u>Fund</u>	Sewer <u>Fund</u>	<u>Total</u>
Operating Revenues			
Charges for services	\$ <u>458,271</u>	\$ <u>388,847</u>	\$ <u>847,118</u>
Total Operating Revenues	458,271	388,847	847,118
Operating Expenses			
Salaries and benefits	336,499	177,683	514,182
Other operating expenses	223,118	259,032	482,150
Depreciation	<u>12,736</u>	<u>13,905</u>	<u>26,641</u>
Total Operating Expenses	<u>572,353</u>	<u>450,620</u>	<u>1,022,973</u>
Operating Income (Loss)	(114,082)	(61,773)	(175,855)
Nonoperating Revenues (Expenses)			
Investment income	<u>1,119</u>	<u>14,040</u>	<u>15,159</u>
Total Nonoperating Revenues (Expenses), Net	<u>1,244</u>	<u>14,040</u>	<u>15,284</u>
Income (Loss) Before Transfers	<u>(112,838)</u>	<u>(47,733)</u>	<u>(160,571)</u>
Change in Net Position	(112,838)	(47,733)	(160,571)
Net Position at Beginning of Year	<u>12,731,471</u>	<u>9,002,477</u>	<u>21,733,948</u>
Net Position at End of Year	\$ <u><u>12,618,633</u></u>	\$ <u><u>8,954,744</u></u>	\$ <u><u>21,573,377</u></u>



Gorham
Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Assessor
RICHARD DORSETT (KRT APPRAISAL)

Municipal Officials		
Name	Position	Signature
MICHAEL WADDELL	SELECTMAN, CHAIRMAN	
JUDITH LEBLANC	SELECTWOMAN	
ADAM WHITE	SELECTMAN	

Preparer		
Name	Phone	Email
Michelle Lutz	603-466-3322	mlutz@gorhamnh.org

Preparer's Signature



Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	9,545.59	\$270,418	
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0	
1C	Discretionary Easements RSA 79-C	0.00	\$0	
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	1,394.72	\$24,171,200	
1G	Commercial/Industrial Land	672.39	\$23,759,500	
1H	Total of Taxable Land	11,612.70	\$48,201,118	
1I	Tax Exempt and Non-Taxable Land	8,206.72	\$11,011,600	
Buildings Value Only		Structures	Valuation	
2A	Residential	0	\$94,637,400	
2B	Manufactured Housing RSA 674:31	0	\$7,619,600	
2C	Commercial/Industrial	0	\$50,335,100	
2D	Discretionary Preservation Easements RSA 79-D	0	\$0	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
2F	Total of Taxable Buildings	0	\$152,592,100	
2G	Tax Exempt and Non-Taxable Buildings	0	\$23,423,500	
Utilities & Timber			Valuation	
3A	Utilities		\$59,810,900	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
5	Valuation before Exemption		\$260,604,118	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12-	0	\$0	
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0	
11	Modified Assessed Value of All Properties		\$260,604,118	
Optional Exemptions		Amount Per	Total	Valuation
12	Blind Exemption RSA 72:37	\$0	1	\$15,000
13	Elderly Exemption RSA 72:39-a,b	\$0	9	\$479,900
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$25,000	5	\$113,900
16	Wood Heating Energy Systems Exemption RSA 72:70	\$0	0	\$0
17	Solar Energy Systems Exemption RSA 72:62	\$0	0	\$0
18	Wind Powered Energy Systems Exemption RSA 72:66	\$0	0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23	\$0	0	\$0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0	\$0
19B	Renewable Generation Facilities & Electric Energy Systems	\$0	0	\$0
20	Total Dollar Amount of Exemptions			\$608,800
21A	Net Valuation			\$259,995,318
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$259,995,318
21D	Less Commercial/Industrial Construction Exemption			\$0
21E	Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction			\$259,995,318
22	Less Utilities			\$59,810,900
23A	Net Valuation without Utilities			\$200,184,418
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value			\$200,184,418



Utility Value Appraiser

George E Sansoucy

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
CRP NH GORHAM LLC			\$4,180,000		\$4,180,000
GREAT LAKES HYDRO AMERICA LLC			\$22,626,000		\$22,626,000
PSNH DBA EVERSOURCE ENERGY	\$6,669,100	\$293,700		\$10,811,700	\$17,774,500
	\$6,669,100	\$293,700	\$26,806,000	\$10,811,700	\$44,580,500

Gas Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
PORTLAND NATURAL GAS TRANSMISSION SYSTEM				\$13,250,400	\$13,250,400
PORTLAND PIPE LINE CORPORATION				\$1,980,000	\$1,980,000
				\$15,230,400	\$15,230,400



Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$200	102	\$20,400
Surviving Spouse RSA 72:29-a			
Tax Credit for Service-Connected Total Disability RSA 72:35	\$700	6	\$4,200
All Veterans Tax Credit RSA 72:28-b	\$200	22	\$4,400
Combat Service Tax Credit RSA 72:28-c			
		130	\$29,000

Deaf & Disabled Exemption Report

Deaf Income Limits		Deaf Asset Limits	
Single		Single	
Married		Married	
Disabled Income Limits		Disabled Asset Limits	
Single	\$18,400	Single	\$50,000
Married	\$26,400	Married	\$50,000

Elderly Exemption Report

First-time Filers Granted Elderly Exemption for the Current Tax Year

Age	Number
65-74	
75-79	
80+	

Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted

Age	Number	Amount	Maximum	Total
65-74	3	\$25,000	\$75,000	\$65,200
75-79	1	\$50,000	\$50,000	\$50,000
80+	5	\$100,000	\$500,000	\$364,700
	9		\$625,000	\$479,900

Income Limits

Single	\$20,900
Married	\$28,900

Asset Limits

Single	\$50,000
Married	\$50,000

Has the municipality adopted an exemption for Electric Energy Systems? (RSA 72:85)

Granted/Adopted? No Properties:

Has the municipality adopted an exemption for Renewable Gen. Facility & Electric Energy Storage? (RSA 72:87)

Granted/Adopted? No Properties:

Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)

Granted/Adopted? No Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)

Granted/Adopted? No Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)

Granted/Adopted? No Properties:

Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)

Granted/Adopted? Yes Properties: 0
 Percent of assessed value attributable to new construction to be exempted: 0
 Total Exemption Granted: \$0

Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)

Granted/Adopted? No Properties:
 Assessed value prior to effective date of RSA 75:1-a:
 Current Assessed Value:



Current Use RSA 79-A	Total Acres	Valuation
Farm Land	50.75	\$10,863
Forest Land	1,378.56	\$67,174
Forest Land with Documented Stewardship	7,761.28	\$187,167
Unproductive Land	233.90	\$3,835
Wet Land	121.10	\$1,379
	9,545.59	\$270,418

Other Current Use Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	9,103.34
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	
Total Number of Owners in Current Use	Owners:	33
Total Number of Parcels in Current Use	Parcels:	63

Land Use Change Tax

Gross Monies Received for Calendar Year		
Conservation Allocation	Percentage: 0.00%	Dollar Amount:
Monies to Conservation Fund		
Monies to General Fund		

Conservation Restriction Assessment Report RSA 79-B	Acres	Valuation
Farm Land		
Forest Land		
Forest Land with Documented Stewardship		
Unproductive Land		
Wet Land		

Other Conservation Restriction Assessment Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	
Owners in Conservation Restriction	Owners:	
Parcels in Conservation Restriction	Parcels:	



Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
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Taxation of Farm Structures and Land Under Farm Structures RSA 79-F

Number Granted	Structures	Acres	Land Valuation	Structure Valuation
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Discretionary Preservation Easements RSA 79-D

Owners	Structures	Acres	Land Valuation	Structure Valuation
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Map	Lot	Block	%	Description
<i>This municipality has no Discretionary Preservation Easements.</i>				

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
<i>This municipality has no TIF districts.</i>					

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357	\$0.00	
White Mountain National Forest only, account 3186	\$17,098.00	5,962.00

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
<i>This municipality has not adopted RSA 72:74 or has no applicable PILT sources.</i>	

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
NCES	\$8,107
GORHAM RE LLC	\$213,350
	\$221,457

Notes

THERE ARE 1984.61 ACRES IN FOREST LAND WITH DOCUMENTED STEWARDSHIP AND 36 ACRES IN WET LAND THAT IS LAND PURCHASED BY THE TOWN OF GORHAM FROM THE CONSERVATION FUND WHICH ALREADY HAD THE LAND IN CURRENT USE. THE VALUE FOR THAT ACREAGE IS NOT REFLECTED IN THE CURRENT USE LINES BUT IS HOWEVER REFLECTED IN THE EXEMPT LAND VALUES.



New Hampshire
Department of
Revenue
Administration

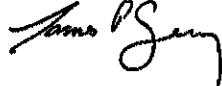
2021
\$35.60

Tax Rate Breakdown Gorham

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$2,905,952	\$259,995,318	\$11.18
County	\$1,312,184	\$259,995,318	\$5.05
Local Education	\$4,496,391	\$259,995,318	\$17.29
State Education	\$416,900	\$200,184,418	\$2.08
Total	\$9,131,427		\$35.60

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total	\$0		\$0.00

Tax Commitment Calculation	
Total Municipal Tax Effort	\$9,131,427
War Service Credits	(\$29,000)
Village District Tax Effort	\$0
Total Property Tax Commitment	\$9,102,427

 James P. Gerry Director of Municipal and Property Division New Hampshire Department of Revenue Administration	10/29/2021
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Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$6,209,614	
Net Revenues (Not Including Fund Balance)		(\$2,715,289)
Fund Balance Voted Surplus		(\$357,000)
Fund Balance to Reduce Taxes		(\$430,000)
War Service Credits	\$29,000	
Special Adjustment	\$0	
Actual Overlay Used	\$169,627	
Net Required Local Tax Effort	\$2,905,952	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$1,312,184	
Net Required County Tax Effort	\$1,312,184	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$0	
Net Cooperative School Appropriations	\$6,922,509	
Net Education Grant		(\$2,009,218)
Locally Retained State Education Tax		(\$416,900)
Net Required Local Education Tax Effort	\$4,496,391	
State Education Tax	\$416,900	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$416,900	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$259,995,318	\$274,857,509
Total Assessment Valuation without Utilities	\$200,184,418	\$209,614,309
Commercial/Industrial Construction Exemption	\$0	\$0
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$259,995,318	\$274,857,509

Village (MS-1V)

Description	Current Year
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Gorham

Tax Commitment Verification

2021 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$9,102,427
1/2% Amount	\$45,512
Acceptable High	\$9,147,939
Acceptable Low	\$9,056,915

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	9,103,441.53
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	9,103,442

Under penalties of perjury, I verify the amount above was the 2021 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature: <i>Cindy Cole</i>	Date: 11.17.21
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Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Gorham	Total Tax Rate	Semi-Annual Tax Rate
Total 2021 Tax Rate	\$35.60	\$17.80

Associated Villages

Fund Balance Retention

Enterprise Funds and Current Year Bonds	\$1,022,121
General Fund Operating Expenses	\$11,412,968
Final Overlay	\$169,627

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.
 [2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.
 [3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2021 Fund Balance Retention Guidelines: Gorham	
Description	Amount
Current Amount Retained (14.13%)	\$1,612,597
17% Retained <i>(Maximum Recommended)</i>	\$1,940,205
10% Retained	\$1,141,297
8% Retained	\$913,037
5% Retained <i>(Minimum Recommended)</i>	\$570,648

2021 GRANTS

GRANTS AWARDED IN 2021:	Total Grant/ Project	Grant Award	Fed %	State %	Other/ Town Match	Town %
USDA Forest Service Annual Operating & Financial Plan - Police	\$2,060.00	\$2,060.00	100%		\$0.00	
TC Energy Foundation - Fire Dept Equipment	\$14,375.00	\$14,375.00			\$0.00	
Eversource Energy Foundation - Fire Department - Air Compressor	\$2,500.00	\$2,500.00			\$0.00	
U.S. Dept of Homeland Security - Fire Dept - Assistance to Firefighters Equipment	\$87,566.00	\$83,396.19	95%		\$4,169.81	5%
State of NH Dept of Natural & Cultural Resources - Fire Dept - Fire Suppression Equip.	\$1,273.23	\$636.62		50%	\$636.61	50%
American Rescue Plan Act Funding	\$136,672.34	\$136,672.34	100%			
Northern Forest Center Outdoor Recreation Grant - Wayfinding Kiosks /Portage Improvements	\$50,000.00	\$40,000.00			\$5,000.00	10%
Match from Cross NH Adventure Trail					\$5,000.00	10%
Great North Woods Community Foundation Grant - Outdoor Recreation Project Support	\$20,000.00	\$20,000.00			\$0.00	
Fidelity You Have Our Trust Fund Grant - Branding & Wayfinding	\$16,000.00	\$16,000.00			\$0.00	
2021 Transportation Alternative Grant Program - Lancaster Road Sidewalk Infrastructure & Crosswalk	\$976,300.00	\$781,040.00	80%		\$195,260.00	20%

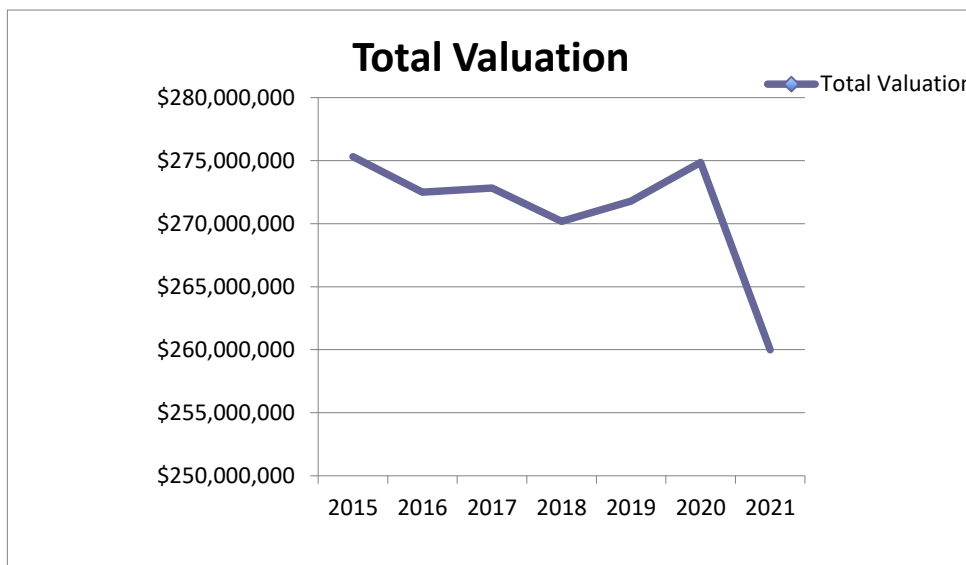
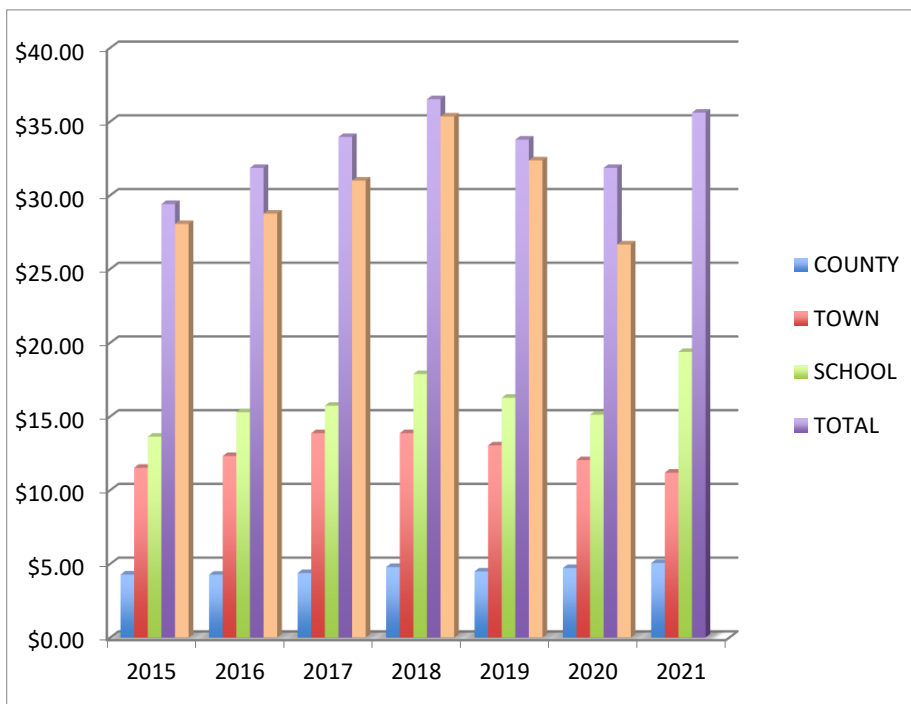
\$1,306,746.57 \$1,096,680.15 \$210,066.42

GRANTS AWARDED IN 2020: (completed in 2021/to be completed in 2022)	Total Grant/ Project	Grant Award	Fed %	State %	Other/ Town Match	Town %
Radio Reprograming Grant-Public Safety	\$3,000.00	\$3,000.00		100%	\$0.00	
State of NH Fish and Game - OHRV Enforcement Grant	\$2,160.00	\$2,160.00		100%	\$0.00	
U.S.D.A. Community Facilities Grant	\$29,097.66	\$8,414.57	29%	Town:	\$783.00	3%
Eversource Rebate- Town Bldg LED Upgrade				Utility:	\$19,900.09	68%
U.S. Dept of Homeland Security - Fire SCBAs	\$141,350.00	\$134,619.05	95%		\$6,730.95	5%
U.S. Dept of Homeland Security - Power Loaders and Cot for Ambulances	\$125,078.23	\$119,122.12	95%		\$5,956.11	5%
State of NH Dept of Natural & Cultural Resources - Volunteer Fire Asst. Grant	\$2,421.96	\$1,210.98		50%	\$1,210.98	50%
Community Development Finance Authority - Structural Assessment/Solar Project	\$6,000.00	\$4,500.00	75%		\$1,500.00	25%
State of NH Dept of Safety, Homeland Security & Emergency Management- Hazard Mitigation Plan Grant	\$10,000.00	\$7,500.00	75%		\$2,500.00	25% in-kind
TC Energy Community Investment-5 Sets of Turnout Gear	\$10,000.00	\$10,000.00			\$0.00	
Firehouse Subs Public Safety Foundation-Extrication Equipment	\$29,866.00	\$29,866.00			\$0.00	
Walmart Fire Dept SCBA Lens Inserts	\$900.00	\$900.00			\$0.00	
Eversource Fire Dept Air Compressor	\$3,750.00	\$2,500.00			\$1,250.00	in-kind
Walmart Fire Dept CPR Mannequins	\$2,000.00	\$2,000.00			\$0.00	
TC Energy Community Investment-Extrication Equipment	\$14,375.00	\$14,375.00			\$0.00	

\$379,998.85 \$340,167.72 \$39,831.13

THE TOWN OF GORHAM TAX RATE COMPARISON 2015-2021

	2015	2016	2017	2018	2019	2020	2021
COUNTY	\$4.27	\$4.26	\$4.37	\$4.78	\$4.48	\$4.71	\$5.05
TOWN	\$11.51	\$12.31	\$13.86	\$13.86	\$13.03	\$12.03	\$11.18
SCHOOL	\$13.62	15.28	\$15.72	\$17.87	\$16.26	\$15.11	\$19.37
TOTAL	\$29.40	\$31.85	\$33.95	\$36.51	\$33.77	\$31.85	\$35.60
EQ TAX RATE	\$28.05	\$28.75	\$30.99	\$35.34	32.36	26.66	*
					*2021 EQ Tax Rate not available from DRA yet.		
	2015	2016	2017	2018	2019	2020	2021
Total Valuation	\$275,316,900	\$272,490,200	\$272,838,573	\$270,183,654	\$271,792,185	\$274,857,509	\$259,995,318



2021 STATEMENT OF APPROPRIATIONS

General Government

Executive Office	\$134,554
Elections & Registrations	66,355
Financial Administration	272,248
Revaluation of Property	175,600
Legal Expenses	100,000
Personnel Benefits	1,050
Planning & Zoning	2,860
General Government Buildings	77,035
Cemetery	37,859
Insurance	42,718
Advertising & Regional Assoc.	4,639

Public Safety

Police Department	850,045
Ambulance Department	442,361
Fire Department	168,375
Building Inspection	16,041
Emergency Management	7,320
Dispatch Service	309,983

Highway, Streets & Bridges

Highway Department	837,153
Highways & Streets	80,000
Street Lights & Gas	52,200

Sanitation

Municipal Solid Waste/Recycling	267,418
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Health and Welfare Administration

Health Department/Animal Control	1,950
AV Home Health Services	14,000
Community Action Program	7,125
Northern Human Services	2,895
Family Resource Center	10,000
Gorham Community Learning Center	4,000
North Country Home Health Hospice Care	5,000
General Assistance	18,540
Special Olympics	1,000

Culture & Recreation

Recreation Administration	151,550
Parks Maintenance	41,574
Library	161,488
Andro Valley Chamber of Commerce	3,000
Gorham Historical Society	4,000
Conservation Commission	250
4th of July Celebration	7,150

Debt Service

Interest Expense - TAN	1,500
John Deere Loader	27,939
LED Street Light Upgrade Project	12,017

Operating Transfers Out

Ambulance Equipment Capital Reserve Fund	20,000
Ambulance Capital Reserve Fund	35,000
Assessment Capital Reserve Fund	92,000
Town Building Purchase/Repairs CRF	45,000
Highway Heavy Equipment CRF	120,000
Solid Waste/Recycling Capital Reserve Fund	10,000
Police Equipment Capital Reserve Fund	10,000
Fire Equipment Capital Reserve Fund	20,000
Information Technology CRF	25,000
Fire Truck Capital Reserve Fund	71,000
Road Resurfacing & Reconstruction CRF	250,000
Police Cruiser Capital Reserve Fund	30,000
Dispatch Equipment CRF	3,600
Longevity /Severence Trust	10,000
River Maintenance Expendable Trust	15,000
Special Insurance Expendable Trust	3,000
Cates Hill Landfill Expendable Trust	3,600
East Milan Monitoring Expendable Trust	3,500

Water Department	502,651
Sewer Department	519,470

Total Town Appropriations	<u><u>\$6,209,613</u></u>
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2021 STATEMENT OF REVENUES & TAXES ASSESSED

Taxes

Yield Taxes - Current Year	\$0
Payment in Lieu of Taxes	238,555
Boat Taxes	2,900
Interest & Costs - Property	72,000
Excavation Activity Tax	100
Overlay	-169,627

Intergovernmental Revenues - State

Municipal Revenue	0
Meals & Rooms Tax Distribution	206,535
Highway Block Grant	61,762
Water Pollution Grants	0
State and Federal Forest	0

Other State Grants & Reimbursements

Railroad Tax	3,385
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Licenses & Permits

Business Permits & Filing Fees	1,700
Building Permits	7,980
Motor Vehicle Decals	12,000
Motor Vehicle Registration	669,772
Motor Vehicle - Coos County	3,228
Dog Licenses	3,700
Marriage Licenses	600
Birth & Death Certificates	3,600
Warner Cable	40,000

Charges For Services

Income from Departments	\$342,080
Rent of Town Property	1,000

Miscellaneous Revenues

Interest on Deposits	1,450
Sale of Town Property	12,300
Insurance Reimbursements	8,500
From Capital Reserve Funds	0

Interfund Operating Transfers

Income From Water & Sewer Depts.	1,022,121
Income From Cemetery/Longevity Trust Fund:	21

Other Financing Sources

Amount Voted from Surplus	357,000
Proceeds from Long-Term Notes	0

Total Revenues & Credits

\$3,072,289

Net Town Appropriations	2,905,952
Net Local Education Assessment	4,496,391
State Education Assessment	416,900
Net County Tax Assessment	1,312,184
Less War Service Credits:	-29,000
Total Town / School / County	\$9,102,427





Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: County: Report Year:

PREPARER'S INFORMATION

First Name Last Name

Street No. Street Name Phone Number

Email (optional)



Debits					
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2020	Year: 2019	Year: 2018
Property Taxes	3110		\$762,447.55	(\$2,384.99)	
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185		\$5,439.05	\$3,098.40	\$5,940.85
Excavation Tax	3187		\$288.42	\$48.78	\$238.32
Other Taxes	3189				
Property Tax Credit Balance		(\$51,620.28)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2020	
Property Taxes	3110	\$9,103,449.50		
Resident Taxes	3180			
Land Use Change Taxes	3120			
Yield Taxes	3185			
Excavation Tax	3187	\$31.90		
Other Taxes	3189			
<input style="width: 250px; height: 20px;" type="text"/>				

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2020	2019	2018
Property Taxes	3110		\$254,339.93	\$7,996.74	\$1,098.95
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
<input style="width: 250px; height: 20px;" type="text"/>					
Interest and Penalties on Delinquent Taxes	3190	\$8,926.75	\$14,989.79	\$22,989.22	\$11,997.64
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$9,060,787.87	\$1,037,504.74	\$31,748.15	\$19,275.76



Credits				
Remitted to Treasurer	Levy for Year of this Report	2020	Prior Levies	
			2019	2018
Property Taxes	\$8,534,337.54	\$659,439.02	\$2,970.07	
Resident Taxes				
Land Use Change Taxes				
Yield Taxes		\$5,439.05	\$3,098.40	\$5,940.85
Interest (Include Lien Conversion)	\$8,926.75	\$14,989.79	\$22,989.22	\$11,997.64
Penalties				
Excavation Tax		\$34.76	\$48.78	\$238.32
Other Taxes				
Conversion to Lien (Principal Only)		\$148,998.67		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2020	Prior Levies	
			2019	2018
Property Taxes	\$3,173.04	\$261,627.72	\$7,182.88	\$5,790.49
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded				



Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
	2020	2019	2018	
Property Taxes	\$519,888.59	\$453.44		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax	\$31.90	\$253.66		
Other Taxes				
Property Tax Credit Balance	(\$5,569.94)	(\$51,620.28)	(\$4,261.77)	(\$4,691.54)
Other Tax or Charges Credit Balance				
Total Credits	\$9,060,787.88	\$1,039,615.83	\$32,027.58	\$19,275.76

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$454,484.06
Total Unredeemed Liens (Account #1110 - All Years)	\$163,661.87



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2020	Year: 2019	Year: 2018
Unredeemed Liens Balance - Beginning of Year		\$436,060.19	\$55,568.95	
Liens Executed During Fiscal Year		\$158,724.16		
Interest & Costs Collected (After Lien Execution)		\$2,122.66	\$22,780.83	\$11,997.64
Total Debits	\$0.00	\$160,846.82	\$458,841.02	\$67,566.59

Summary of Credits

	Last Year's Levy	Prior Levies		
		2020	2019	2018
Redemptions		\$45,324.81	\$394,698.04	\$39,255.58
Interest & Costs Collected (After Lien Execution) #3190		\$2,122.66	\$22,780.83	\$11,997.64
Abatements of Unredeemed Liens		\$7,413.00		
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		\$105,986.35	\$41,362.15	\$16,313.37
Total Credits	\$0.00	\$160,846.82	\$458,841.02	\$67,566.59

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$454,484.06
Total Unredeemed Liens (Account #1110 - All Years)	\$163,661.87



GORHAM (177)

1. CERTIFY THIS FORM
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
Cindy	Cole	Feb 16, 2022

2. SAVE AND EMAIL THIS FORM
Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM
This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Cindy Cole Tax Collector
Preparer's Signature and Title

NOTES

2021 STATEMENT OF OUTSTANDING DEBT

**ANNUAL MATURITIES OUTSTANDING NOTES & BONDS
as of DECEMBER 31, 2021**

SHORT-TERM LEASE:

2018 John Deere 544K Loader

Lease Amount: \$129,695.00

Interest Rate: 3.75%

	Annual Payment	Balance Due
2018	\$27,938.37	\$101,857.63
2019	\$24,052.37	\$77,805.26
2020	\$24,970.00	\$52,835.26
2021	\$25,922.64	\$26,912.62
2022	\$26,912.62	\$1.00

NOTE:

LED Street Light Upgrade Project

Loan Ammount: \$38,732.00

Interest Rate: 2.50%

	Annual Payment	Balance Due
2018	\$1,980.50	\$36,751.50
2019	\$12,286.47	\$24,465.03
2020	\$12,597.18	\$11,867.85
2021	\$11,867.85	\$0.00



TOWN CLERK'S REPORT

For year ended December 31, 2021

Collected during 2021

Auto Permits (3792)	\$	704,338.00
Boat Registrations (186)	\$	2,802.52
Dog Licenses & Fines (438)	\$	2,549.00
Title Certificates (791)	\$	1,582.00
U.C.C. Filings (3)	\$	930.00
Certified Birth, Death & Marriage Copies (305)	\$	3,735.00
Marriage Licenses (12)	\$	600.00

Total Debits **\$ 716,536.52**

Remitted to Treasurer during 2021

Auto Permits (3792)	\$	704,338.00
Boat Registrations (186)	\$	2,802.52
Dog Licenses & Fines (438)	\$	2,549.00
Title Certificates (791)	\$	1,582.00
U.C.C. Filings (3)	\$	930.00
Certified Birth, Death & Marriage Copies (305)	\$	3,735.00
Marriage Licenses (12)	\$	600.00

Total Credits **\$ 716,536.52**

December 31, 2021



Ann Marie Demers



Tax Collector Cindy Cole and Town Clerk Ann Marie Demers

Photo courtesy Edith Tucker

TREASURER'S REPORT

For the Year Ending December 31, 2021

Cash Balance as of 01/01/2021	\$2,158,023.37
Total Receipts YTD 12/31/2021	All Sources \$14,479,002.91
Funds Available 2020	\$16,637,026.28
Less Manifest & Adjustments	\$12,205,742.71
Less annual CAP Res. Funding	\$766,700.00
Total Funds Expended	\$12,972,442.71
Balance as of 12/31/2021	\$3,664,583.57

	Reconciled	Actual Town Accounts Balance
Depository		
Northway Bank 12/31/2021	2,595,445.39	\$2,491,097.66
Citizens Bank 12/31/2021	171,995.92	\$171,934.33
NHPDIP 12/31/2021	1,001,551.58	\$1,001,551.58
Citizens Bank- INVEST-12/31/21	0.00	\$0.00
Total		\$3,664,583.57
Difference		\$0.00

I hereby certify, to the best of my knowledge and with the information provided, the above is a correct statement of transactions for the year ended 12/31/2021

Date 12/31/2021



2021 GENERAL FIXED ASSETS

Tag #	Description	Class	Fiscal Year of Acquisition	Original Acquisition Cost
LAND				
Land				
R-3, L-7	end of Mineral Springs Rd	old Bottling Plant	General Government	4,500
R-4, L-3	86 Glen Rd	Libby Pool/Recreation	Recreation	30,700
R-6, L-18	Gulch/Perkins Brook	part of Town Forest	Recreation	8,800
R-7, L-1	Berlin-Gorham-Randolph Line	part of Town Forest	Recreation	251,900
R-7, L-2	Tinker Brook Parcel	part of Town Forest	Recreation	1,277,220
U-1, L-14	Bangor Street	Tax deeded - land only	General Government 2010	2,400
U-3, L-2G	47 Mill Street	Parking area at Libby's	General Government	13,900
U-3, L-60	28 Promenade Street	Mt. Hayes Cemetery	General Government	76,000
U-5, L-1	69 Main Street	Town Common	General Government	357,000
U-5, L-2	20 Park Street	Town Hall	General Government	44,600
U-5, L-10	33 Exchange Street, parking lot	Recreation	Recreation Donation	36,100
U-5, L-11	33 Exchange Street	Recreation	Recreation Donation	43,100
U-5, L-12A	35 Railroad Street	Library	Culture/Recreation	15,700
U-5, L-36	123 Main Street	Family Resource Center	Culture/Recreation	102,900
U-5, L-47	53 Railroad Street	street end	Highway	300
U-5, L-48	53-71 Railroad Street	parking area	General Government	18,400
U-7, L-2	off Dublin Street	street end	Highway	1,100
U-7, L-10	17 Normand Avenue	drainage	Highway	900
U-7, L-25	247 Main Street	Old Cemetery	General Government	25,300
U-7, L-62	Airport	Airport & Hangar	Highway	47,800
U-7, L-70	6 Smith Street	Lary Cemetery	General Government	25,000
U-7, L-96	250 Main Street	Evans Cemetery	General Government	56,600
U-8, L-1	347 Main Street	Fire Station	Fire	164,300
U-8, L-39	409 Main Street	Peabody Park	Recreation	12,600
U-8, L-102	23 Elm Street	FEMA purchase	General Government	8,200
U-24, L-78	9 proposed Country Road	2014 tax deed-land only	General Government 2014	5,500
U-24, L-3L	11 proposed Country Road	2014 tax deed-land only	General Government 2014	4,600
U-24, L-3M	13 proposed Country Road	2014 tax deed-land only	General Government 2014	4,600
U-24, L-38E	10 proposed Mountain View Road	2014 tax deed-land only	General Government 2014	6,000
U-24, L-44D	16 proposed Pellerin Drive	2014 tax deed-land only	General Government 2014	3,500
U-22, L-2	Off Gorham Hill Road	Old Cemetery	General Government	9,900
U-24, L-78	92 Jimtown Road	Entrance to town forest	General Government	8,800
	Randolph, NH	Town Forest	General Government	422,375
	State Land		General Government 2005	34,650
U-24, L-42B	7 proposed Country Road	2017 tax deed - Land/Bldg	General Government 2017	6,310
U-24, L-36F	11 proposed Country Road	2017 tax deed - land only	General Government 2017	966
U-24, L-58	2 proposed Valley Road	2017 tax deed - land only	General Government 2017	1,643
U-24, L-36I	3 proposed View Road	2017 tax deed - land only	General Government 2017	2,405
U-24, L-25	10 proposed Bixby Road	2017 tax deed - land only	General Government 2017	1,377
				3,137,946

2021 GENERAL FIXED ASSETS

Tag #	Description	Class	Fiscal Year of Acquisition	Original Acquisition Cost	
<u>BUILDINGS & IMPROVEMENTS</u>					
<u>Buildings</u>					
R-4, L-3	86 Glen Rd	Libby Pool/Recreation	Recreation	1960	55,500
U-5, L-1	69 Main Street	Common-Info Booth/Bandstand	General Government	2001	47,000
U-5, L-2	20 Park Street	Town Hall	General Government	1918	465,600
U-5, L-3	20 Park Street	Town Hall Renovation	General Government	2011	3,375,005
U-5, L-12A	35 Railroad Street	Library	Culture/Recreation	1910	391,100
U-5, L-36	123 Main Street	Family Resource Center	Recreation	1998	715,490
U-5, L-48	53-71 Railroad Street	parking area	General Government	1960	7,000
U-7, L-70	6 Smith Street	Lary Cemetery	General Government	1960	8,900
U-7, L-96	250 Main Street	Evans Cemetery	General Government	1960	15,000
U-8, L-1	347 Main Street	Fire Station	Fire	1974	447,700
U-8, L-39	409 Main Street	Peabody Park	Recreation	1960	600
U-24, L-78	92 Jimtown Road	Entrance to town forest	Recreation	1960	400
U-18, L-1-27	2 Brookside Drive	2014 tax deed-bldg only	General Government	2014	13,000
	70 Cascade Flats	Fire House	Fire	1960	51,166
	24 Main Street	Town Garage	Highway	1975	277,172
	Library kitchen & egress	Library	Culture/Recreation	2009	64,058
	Other Library Improvements	Library	Culture/Recreation	2009	17,068
	GHGERF Fire Station Imp (grants)	Fire Station	Fire	2009	45,827
	Building repairs/improvements	General Gov	General Government	2015	23,225
	Public works garage - office		Highway	2017	132,946
					6,153,757
<u>MACHINERY, EQUIPMENT & FURNISHINGS</u>					
<u>Equipment</u>					
1980	Case 350 Bulldozer 3068704		Highway	1980	15,000
1998	Leach 25 Yd 2R11 Unit 12215		Highway	1998	33,250
1998	Rotary SM 1221 12000 Lift		Highway	1998	10,975
1981	M4k Case Forklift 9144302		Highway	1981	1,800
2004	Scott Eagle Thermal Imager 160		Fire	2004	10,825
2005	MP-3D Sno-Go Snowblower		Highway	2006	104,145
	Repeater		Police	2007	56,000
2008	Zoll Auto Pulse		EMS	2008	15,000
2015	Caterpillar Backhoe/Loader 415EIT		Highway	2015	96,989
2007	2-Zoll Cardia Monitor/Defib/Pace Units		Fire	2010	33,800
2010	Zoll E-series defibrillator		Fire	2010	19,296
2013	PD Cruiser equipment		Police	2013	11,516
2013	PW Gas Card System		Highway	2013	15,565
2014	Bariatric Cot		EMS	2014	25,124
2016	PD Cruiser equipment		Police	2015	7,019
	Fire equipment		Fire	2015	7,010
	FD Protective clothing		Fire	2016	20,280
	Driver feedback sign		Police	2016	9,382
	Fire Alarm at the Fire Dept		Fire	2017	7,842
2018	Holder C9.92 Sidewalk Tractor		Highway	2021	138,432
2018	544K-II 4WD John Deere Loader		Highway	2018	139,692
					778,942

2021 GENERAL FIXED ASSETS

Tag #	Description	Other	Fiscal Year of Acquisition	Original Acquisition Cost
<u>VEHICLES</u>				
<u>Vehicles</u>				
1916	Federal Antique	22470	Fire	1916 25,000
1999	International Model 4900	1HTSDAANOXH648854	Highway	1998 46,251
2002	Johnston Street Sweeper	1J9VM3H692C172022	Solid Waste	2010 40,000
2004	GMC Crew Pickup-Rescue Truck	1GDK7E1C34F515521	Fire	2003 115,000
2005	Kenworth T300 Contender Pumper	2NKMHZ8X05M108174	Fire	2006 172,735
2006	GMC 2500 Truck	1GTHK24496E106125	Highway	2010 13,000
2005	International Salt Truck	1HTMKAAN25H699316	Highway	2016 14,000
2008	Intl Recycle Truck	1HTMNAAL18H641059	Solid Waste	2010 87,150
2009	International Plow Truck	1HTWDAAR69J091075	Highway	2009 107,549
2009	Utility Trailer Carry On	4YMUL08149V043162	Highway	2009 200
2009	Chev Ambulance	1GBKG316891134789	EMS	2010 137,000
2009	RECO 4900 Dump Truck	NH0011213	Highway	2011 37,990
2011	FRHT Engine	1FVACYDT8BDAV1828	Fire	2010 170,000
2011	Int'l 7400 Dump Truck	1HTWGAZT2BJ334362	Solid Waste	2011 133,122
2011	Ford E350 Bus - 15 psgr.	1FDEE3FS9BDA32518	Recreation	2011 47,330
2014	International Dump Truck	1HTWDAZROEH790210	Highway	2013 124,980
2016	Ford E350 Bus - 14 psgr.	1FDWE3FS5FDC03356	Recreation	2015 51,064
2015	CAT 415F2 Loader Backhoe	HWA00297	Highway	2016 61,300
2016	E450 Ambulance	1FDXE4FS0GDC34945	EMS	2016 128,200
2016	Holder Tractor C4.80	204001382	Highway	2016 113,600
2016	Chevrolet Silverado 3500K	1GB3KYC86GF113664	Highway	2016 37,874
2017	Ford Explorer	1FM5K8ARXHGD05922	Police	2017 30,436
2018	International 7400 Garbage Truck	3HAWGSTT2JL753603	Solid Waste	2017 152,500
2019	Chevrolet Silverado Pick Up	3GCNWAEF6KG250784	Highway/Parks	2021 22,998
2019	Ford F250 Pick Up	1FT7W2B62KEF35525	Fire	2019 30,602
2020	Ford Explorer Interceptor	1FM5K8ABXLGA56016	Police	2019 44,898
2020	Ford Explorer Interceptor	1FM5K8AB3LGA56018	Police	2020 33,099
2020	M2-106 Tanker Fire Truck	3ALACYFE8MDML261	Fire	2020 229,300
2021	International HV507	1HTEDTAR1MH185288	Highway	2020 85,000
2021	Chevrolet 3500HD Dump	1GB3YSEY7MF195134	Highway	2021 38,099
2021	Crew XP 1000 N/S PIRGR	4XARSU994M8062686	Fire	2020 23,296
				<u>2,353,573</u>
<u>INFRASTRUCTURE</u>				
	Roads	17.97	Highway	1950 17,970,000
	Jimtown Road	1.5	Highway	1950 1,500,000
	One-half Cascade Hill Bridge		Highway	2000 592,318
	Fieldstone Road - wear coat		Highway	2013 25,678
	Tinker Brook Road Bridge			2017 283,114
	Software upgrade		General Government	2020 107,327
	Multi-Modal Route - not yet finished or placed in service		Highway	1,090,185
	Spring Road Culvert Project		Highway	2018 479,019
				<u>22,047,641</u>
TOTAL GENERAL FIXED ASSETS:				<u>34,471,859</u>

**2021 WAGES
FOR SALARY / HOURLY EMPLOYEES**

Name	Title	Reg Wages	OT	Reg & OT	Longevity	Hours
<u>AMBULANCE</u>						
Boissoneau, Roger	Call	\$ 708.43	\$ -	\$ 708.43		35.73
Cripe, Eric	Call	\$ 1,465.88	\$ -	\$ 1,465.88		87.50
Dustin, Mathew	Paramedic	\$ 51,599.42	\$ 8,833.14	\$ 60,432.56		2,421.00
Eichler, George	Call	\$ 1,695.94	\$ -	\$ 1,695.94		115.00
Flood, Coleen	Call	\$ 4,164.29	\$ -	\$ 4,164.29		290.50
Gagne, Paul	Call	\$ 10,931.25	\$ 1,346.63	\$ 12,277.88		592.00
Gagnon, Hannah	Call	\$ 970.78	\$ -	\$ 970.78		71.75
Gagnon, Heather	Call	\$ 43,567.89	\$ 3,312.79	\$ 46,880.68		2,230.75
Galligan, Patrick	Call	\$ 105.00	\$ -	\$ 105.00		7.00
Graham, William	Call	\$ 1,961.03	\$ -	\$ 1,961.03		89.75
Gramling, Elissa	Call	\$ 9,697.60	\$ -	\$ 9,697.60		592.00
Grdinich, Jeff	Call	\$ 8,235.50	\$ 302.25	\$ 8,537.75		649.00
Harmon, Timothy	Call	\$ 218.54	\$ -	\$ 218.54		14.00
Holmes, Diane	Call	\$ 1,949.00	\$ -	\$ 1,949.00		123.50
Leahy, Jamie	Call	\$ 263.25	\$ -	\$ 263.25		19.50
Lozeau, Jessica	Call	\$ 25,616.59	\$ 250.11	\$ 25,866.70		1,515.25
Ouellette, Laura	Call	\$ 221.25	\$ -	\$ 221.25		14.75
Pelchat, Michael	Call	\$ 4,691.96	\$ -	\$ 4,691.96		296.00
Pyun, Chrstopher	Call	\$ 11,226.69	\$ -	\$ 11,226.69		542.50
Routhier, Jennifer	Call	\$ 490.75	\$ -	\$ 490.75		37.75
Sabourin, Kellie	Call	\$ 1,242.26	\$ -	\$ 1,242.26		67.00
Sanschagrín, Ryan	Call	\$ 1,929.00	\$ -	\$ 1,929.00		105.00
Santy, Nicholas	Call	\$ 29,757.61	\$ 491.05	\$ 30,248.66	200.00	1,315.50
Tanguay, Wanda	Call	\$ 2,788.67	\$ -	\$ 2,788.67		111.00
Warren, Shane	Call	\$ 5,666.50	\$ -	\$ 5,666.50		299.25
Ambulance Total:		\$ 221,165.08	\$ 14,535.97	\$ 235,701.05	\$ 200.00	11,642.98
<u>ASSESSING</u>						
Hill, Victoria	Asst. Assessing Clerk	\$ 11,404.00	\$ -	\$ 11,404.00		678.00
Lutz, Michelle	Assessing Clerk	\$ 44,374.02	\$ 793.88	\$ 45,167.90		2,110.00
Scaranza, John	Code Enforcement	\$ 9,197.50	\$ -	\$ 9,197.50		283.00
Assessing Total:		\$ 64,975.52	\$ 793.88	\$ 65,769.40	\$ -	3071.00
<u>CEMETERY</u>						
Lapointe, Timothy	Cemetery/Laborer	\$ 6,720.00	\$ -	\$ 6,720.00		448.00
Rich, David	Cemetery/Laborer	\$ 20,972.05	\$ -	\$ 20,972.05	\$ 1,141.67	889.00
Rich, Tyler	Cemetery/Laborer	\$ 16,560.24	\$ -	\$ 16,560.24		880.00
Ross, Brian	Cemetery/Laborer	\$ 720.00	\$ -	\$ 720.00		48.00
Cemetery Total:		\$ 44,972.29	\$ -	\$ 44,972.29	\$ 1,141.67	2265.00
<u>ELECTION WORKERS</u>						
Allen, Carol	Ballot Clerk	\$ 80.00	\$ -	\$ 80.00		Salary
Cecile, Clark	Ballot Clerk	\$ 80.00	\$ -	\$ 80.00		Salary
Hill, Victoria	Ballot Clerk	\$ 120.00	\$ -	\$ 120.00		Salary
Lapointe, Valerie	Ballot Clerk	\$ 40.00	\$ -	\$ 40.00		Salary
Nault, Jaqueline	Ballot Clerk	\$ 40.00	\$ -	\$ 40.00		Salary
Election Total:		\$ 360.00	\$ -	\$ 360.00	\$ -	

**2021 WAGES
FOR SALARY / HOURLY EMPLOYEES**

Name	Title	Reg Wages	OT	Reg & OT	Longevity	Hours
<u>ELECTED OFFICIALS</u>						
Crofts, Judith	Treasurer	\$ 2,700.00	\$ -	\$ 2,700.00		Salary
Duguay, Marie	Trustee	\$ 1,429.16	\$ -	\$ 1,429.16		Salary
Flynn, Wayne	Trustee	\$ 70.84	\$ -	\$ 70.84		Salary
Gralenski, Douglas	Moderator	\$ 80.00	\$ -	\$ 80.00		Salary
Leblanc, Judith	Selectman	\$ 3,200.00	\$ -	\$ 3,200.00		Salary
Waddell, Michael	Selectman	\$ 3,200.00	\$ -	\$ 3,200.00		Salary
White, Adam	Selectman	\$ 3,200.00	\$ -	\$ 3,200.00		Salary
Elected Officials Total:		\$ 13,880.00	\$ -	\$ 13,880.00	\$ -	
<u>EX OFFICE</u>						
Fortin, Shelli	Budget Comm. Clerk	\$ 761.16	\$ -	\$ 761.16		Stipend
Vallee, Denise	Town Manager	\$ 81,161.08	\$ -	\$ 81,161.07		Salary
Ex Office Total:		\$ 81,922.24	\$ -	\$ 81,922.23	\$ -	
<u>FINANCE</u>						
Bolash, Susan	Fiscal Assistant	\$ 12,131.03	\$ -	\$ 12,131.03	\$1,258.00	624.25
Frenette, Kathleen	Finance Director	\$ 65,127.68	\$ -	\$ 65,127.68		Salary
Paradis, Bronson	Fiscal Assistant	\$ 35,573.00	\$ -	\$ 35,573.00		1,960.00
Finance Total:		\$ 112,831.71	\$ -	\$ 112,831.71	\$1,258.00	2584.25
<u>FIRE</u>						
Cloutier, Philip	Fire Chief/Call	\$ 71,293.92	\$ -	\$ 71,293.92		Salary
Corrigan, Nathan	Call	\$ 112.00	\$ -	\$ 112.00		8.00
Corrigan, Wallace	Call	\$ 168.36	\$ -	\$ 168.36		12.00
Costine Shawn	Call	\$ 574.00	\$ -	\$ 574.00		41.00
Daniels, Joseph	Call	\$ 116.00	\$ -	\$ 116.00		8.00
Donahue, Kyle	Call	\$ 553.00	\$ -	\$ 553.00		39.50
Eichler, George	Call	\$ 140.00	\$ -	\$ 140.00		10.00
Esty, Robert	Call	\$ 1,098.50	\$ -	\$ 1,098.50		77.00
Fillion, Craig	Call	\$ 1,806.78	\$ -	\$ 1,806.78		127.00
Fillion, Wesley	Call	\$ 637.00	\$ -	\$ 637.00		49.00
Frizzell, Amelia	Call	\$ 315.00	\$ -	\$ 315.00		22.50
Gleason, Paul	Call	\$ 5,379.50	\$ -	\$ 5,379.50		371.00
Horne, Brett	Call	\$ 1,384.76	\$ -	\$ 1,384.76		95.50
Horne, Dana	Call	\$ 1,299.28	\$ -	\$ 1,299.28		77.00
Jones, Matthew	Call	\$ 26.00	\$ -	\$ 26.00		2.00
Kennedy, Stephanie	Call	\$ 812.78	\$ -	\$ 812.78		56.00
Ladd, Christopher	Call	\$ 60.00	\$ -	\$ 60.00		4.00
Lutz, Jesse	Call	\$ 1,638.00	\$ -	\$ 1,638.00		117.00
Palmieri, Derek	Call	\$ 994.00	\$ -	\$ 994.00		71.00
Pelchat, Michael	Call	\$ 1,611.82	\$ -	\$ 1,611.82		113.50
Perry, Arthur	Call	\$ 3,254.53	\$ -	\$ 3,254.53		195.50
Pike, Cody	Call	\$ 182.00	\$ -	\$ 182.00		14.00
Rich, Sonya	Call	\$ 26.00	\$ -	\$ 26.00		2.00
Roy, Joseph	Call	\$ 196.00	\$ -	\$ 196.00		14.00
Sanschagrín, Patrick	Call	\$ 3,169.75	\$ -	\$ 3,169.75		204.50
Santos, Paul	Call	\$ 308.00	\$ -	\$ 308.00		22.00
Santy, Bridgette	Call	\$ 1,015.00	\$ -	\$ 1,015.00		72.50

**2021 WAGES
FOR SALARY / HOURLY EMPLOYEES**

Name	Title	Reg Wages	OT	Reg & OT	Longevity	Hours
Fire Continued						
Savage Sr., Clinton	Call	\$ 924.00	\$ -	\$ 924.00		56.00
Steady, Silance	Call	\$ 130.00	\$ -	\$ 130.00		10.00
Stevens, Rylee	Call	\$ 591.50	\$ -	\$ 591.50		45.50
White, Adam	Call	\$ 1,927.53	\$ -	\$ 1,927.53		122.50
Fire Total:		\$ 101,745.01	\$ -	\$ 101,745.01	\$ -	2059.50
GENERAL GOV'T						
Bourassa, Lisa	Cleaning	\$ 15,621.89	\$ -	\$ 15,621.89		970.50
Demers, Maranda	Cleaning	\$ 2,527.50	\$ -	\$ 2,527.50		168.50
Lamarre, Brian	Town Clock	\$ 300.00	\$ -	\$ 300.00		Stipend
Gen. Gov't Total:		\$ 18,449.39	\$ -	\$ 18,449.39	\$ -	1139.00
HIGHWAY						
Binette, Zachary	Laborer	\$ 43,338.02	\$ 1,613.89	\$ 44,951.91		2,158.00
Cooney, Braden	MSW/Recycling	\$ 1,920.00	\$ -	\$ 1,920.00		120.00
Corrigan, Fredrick	Laborer	\$ 21,794.60	\$ 2,050.26	\$ 23,844.86		1,119.00
Courchesne, Joseph	MSW/Recycling	\$ 39,804.74	\$ 294.87	\$ 40,099.61		2,048.50
Currier, Timothy	MSW/Recycling	\$ 6,912.00	\$ -	\$ 6,912.00		384.00
Daisey, Karl	MSW/Recycling	\$ 2,265.60	\$ -	\$ 2,265.60	864.00	120.00
Fournier, Nicholas	MSW/Recycling	\$ 7,680.00	\$ -	\$ 7,680.00		480.00
Dalphonse, Francis	Mechanic	\$ 42,740.56	\$ 3,689.83	\$ 46,430.39		2,224.50
Holmes Jr., Austin	Director	\$ 65,883.09	\$ -	\$ 65,883.09		Salary
Labonville, Aaron	Laborer	\$ 42,277.47	\$ 1,607.58	\$ 43,885.05		2,152.00
LaPierre, John M	Laborer	\$ 43,219.71	\$ 1,380.23	\$ 44,599.94		2,151.00
Lapointe, Timothy	Cemetery/Laborer	\$ 864.00	\$ -	\$ 864.00		48.00
Lessard, Richard	MV Surcharge	\$ 11,462.14	\$ -	\$ 11,462.14		1,016.00
Lessard, Steven	Laborer	\$ 42,399.67	\$ 3,239.09	\$ 45,638.76		2,216.00
Ramsey, Joseph	Foreman	\$ 47,845.72	\$ 3,420.06	\$ 51,265.78		2,201.00
Rich, David	Cemetery/Laborer	\$ 750.00	\$ 1,779.37	\$ 2,529.37		62.00
Rich, Tyler	Cemetery/Laborer	\$ 250.00	\$ 454.19	\$ 704.19		16.00
Ross, Brian	MSW/Recycling	\$ 864.00	\$ -	\$ 864.00		48.00
Tanguay, Randy	MSW/Recycling	\$ 41,126.02	\$ 1,888.91	\$ 43,014.93		2,163.00
White, Lisa	Recyc Coord/Sec.	\$ 38,661.54	\$ -	\$ 38,661.54		2,080.00
Highway Total:		\$ 502,058.88	\$ 21,418.28	\$ 523,477.16	\$ 864.00	22807.00
INFORMATION BOOTH						
Eastman, Nicole	Seasonal	\$ 536.00	\$ -	\$ 536.00		67.00
Hill, Victoria	Seasonal	\$ 240.00	\$ -	\$ 240.00		30.00
True, Lynda	Seasonal	\$ 1,303.56	\$ -	\$ 1,303.56		159.75
Walsh, Tricia	Seasonal	\$ 1,096.50	\$ -	\$ 1,096.50		107.50
Wolf, Frances	Seasonal	\$ 1,411.68	\$ -	\$ 1,411.68		173.00
Info. Booth Total:		\$ 4,587.74	\$ -	\$ 4,587.74	\$ -	537.25

**2021 WAGES
FOR SALARY / HOURLY EMPLOYEES**

Name	Title	Reg Wages	OT	Reg & OT	Longevity	Hours
<u>LIBRARY</u>						
Borchers, Dorothy	PT Librarian	\$ 2,458.20	\$ -	\$ 2,458.20		241.00
Buteau, Shannon	Librarian	\$ 34,779.18	\$ -	\$ 34,779.18		Salary
Ciampi, Cora-Jo	PT Librarian	\$ 1,713.60	\$ -	\$ 1,713.60		168.00
Grondin, Donald	Custodian	\$ 3,533.28	\$ -	\$ 3,533.28		433.00
Landry, Constance	PT Librarian	\$ 1,025.10	\$ -	\$ 1,025.10		67.00
Leveille, Dikoda	PT Librarian	\$ 280.00	\$ -	\$ 280.00		28.00
Merrick, Maxine	PT Librarian	\$ 430.00	\$ -	\$ 430.00		43.00
Rajala, Margaret	PT Librarian	\$ 2,100.30	\$ -	\$ 2,100.30		206.00
Sirois, Katelyn	Librarian Perm PT	\$ 23,142.37	\$ -	\$ 23,142.37		1,667.00
Library Total:		\$ 69,462.03	\$ -	\$ 69,462.03	\$ -	2853.00
<u>PARKS & RECREATION</u>						
Blake, Laurie	Seasonal	\$ 5,446.75	\$ -	\$ 5,446.75		281.75
Corrigan, Fredrick	Laborer	\$ 20,515.81	\$ -	\$ 20,515.81		1,048.00
Gagne, William	Seasonal	\$ 369.75	\$ -	\$ 369.75		51.00
Gagnon, Benjamin	Seasonal	\$ 648.89	\$ -	\$ 648.89		89.50
Gilbert, Gary	Seasonal	\$ 4,313.11	\$ -	\$ 4,313.11		235.00
Kenison, Katie	Senior Coordinator	\$ 8,655.00	\$ -	\$ 8,655.00		577.00
Ouellette, Debra	Senior Coordinator	\$ 4,624.12	\$ -	\$ 4,624.12		333.15
Stewart, Jeffrey	Recreation Director	\$ 50,536.80	\$ -	\$ 50,536.80		Salary
Wolf, Richard	Seasonal	\$ 12,180.00	\$ -	\$ 12,180.00		870.00
Parks & Rec Total:		\$ 107,290.23	\$ -	\$ 107,290.23	\$ -	3485.40
<u>POLICE & DISPATCH</u>						
Beausejour, Andrew	Officer	\$ 57,660.69	\$ 9,981.31	\$ 67,642.00		2,393.50
Carter, Holly	Officer	\$ 53,373.24	\$ 5,729.53	\$ 59,102.77		2,311.75
Cassford, Matthew	Officer	\$ 37,629.93	\$ 4,922.01	\$ 42,551.94		1,645.70
Devoid, Jacob	Dispatch	\$ 41,749.52	\$ 3,149.35	\$ 44,898.87		2,191.00
Dorval, Susan	Dispatch	\$ 46,084.03	\$ 5,093.09	\$ 51,177.12		2,299.00
Fortin, Shelli	PT Dispatch	\$ 2,923.76	\$ -	\$ 2,923.76		169.00
Malloy-Berry, Theresa	FT Dispatch	\$ 38,120.26	\$ 4,436.83	\$ 42,557.09		2,294.50
Marsh, Adam	Police Chief	\$ 75,410.79	\$ -	\$ 75,410.79		Salary
Priest, Joseph	PT Officer	\$ 6,574.62	\$ -	\$ 6,574.62		213.50
Reichert, Tobey	PT Officer	\$ 2,721.52	\$ -	\$ 2,721.52		64.50
Santos, Mark	Sergeant	\$ 61,286.82	\$ 12,720.84	\$ 74,007.66		2,408.00
Tanguay, Wanda	FT Dispatch	\$ 39,789.99	\$ 4,118.88	\$ 43,908.87		2,290.75
Turgeon, Michael	Corporal	\$ 35,534.77	\$ 5,449.25	\$ 40,984.02		1,553.75
Weber, Emily	PT Dispatch	\$ 7,929.68	\$ -	\$ 7,929.68		460.00
Willhoite, Jimmy	Lieutenant	\$ 63,587.86	\$ -	\$ 63,587.86		Salary
White, Joshua	PT Officer	\$ 4,758.92	\$ -	\$ 4,758.92		121.50
Police/Dispatch Total:		\$ 575,136.40	\$ 55,601.09	\$ 630,737.49	\$ -	20416.45
<u>TOWN CLERK/TAX COLLECTOR</u>						
Cole, Cindy	Tax Collector	\$ 10,153.83	\$ -	\$ 10,153.83		Salary
Lapierre, Grace	Asst. Town Clerk	\$ 31,514.40	\$ 24.00	\$ 31,538.40		1,508.25
Demers, Ann Marie	Town Clerk	\$ 4,857.75	\$ -	\$ 4,857.75		285.75
Porter, Carol	Town Clerk/Tax Coll.	\$ 45,272.95	\$ -	\$ 45,272.95	924.99	Salary
Town Clerk/Tax Coll Total:		\$ 91,798.93	\$ 24.00	\$ 91,822.93	\$ 924.99	1794.00

**2021 WAGES
FOR SALARY / HOURLY EMPLOYEES**

Name	Title	Reg Wages	OT	Reg & OT	Longevity	Hours
<u>WATER & SEWER</u>						
Berwick, Michelle	Secretary	\$ 3,758.27	\$ -	\$ 3,758.27		263.00
Bilodeau, Greg	Laborer	\$ 42,937.74	\$ 5,470.58	\$ 48,408.32		2,258.00
Carroll, Lee	Elected Commissioner	\$ 2,000.00	\$ -	\$ 2,000.00		Salary
Goulet, Roger	Elected Commissioner	\$ 2,000.00	\$ -	\$ 2,000.00		Salary
Jacques, Jessica	Secretary	\$ 47,929.32	\$ -	\$ 47,929.32		1,820.00
Johnson, Kurt	Laborer	\$ 53,855.04	\$ 6,065.72	\$ 59,920.76		2,238.50
Leveille, Richard	Laborer	\$ 25,944.26	\$ 2,039.58	\$ 27,983.84		1,264.00
Miller, Theodore	Elected Commissioner	\$ 2,000.00	\$ -	\$ 2,000.00		Salary
Rivard, Brian	Laborer	\$ 45,291.90	\$ 4,761.93	\$ 50,053.83		2,228.00
Tennis, Jeff	Superintendent	\$ 73,005.25	\$ -	\$ 73,005.25		Salary
Vallie, Jeremiah	Laborer	\$ 43,123.45	\$ 4,100.05	\$ 47,223.50		2,213.50
Water & Sewer Total:		\$ 341,845.23	\$ 22,437.86	\$ 364,283.09	\$ -	12285.00

GRAND TOTAL: \$ 2,471,680.41



GORHAM PARKS RECREATION DEPARTMENT

RECREATION REVOLVING FUND 2018-2021

SUMMARY

AS OF December 31, 2021

Account Description	12/31/2018	12/31/2019	2020	2020	2020	2020	12/9/2020	2021	2021	2021	12/31/2021
	BALANCE	BALANCE	REVENUE	EXPENSE	YTD NET	BALANCE	REVENUE	EXPENSE	YTD NET	BALANCE	
Special Trips/Events	3,758.52	3,851.18	694.00	3,086.98	-2,392.98	1,458.20	2,604.00	1,857.57	746.43	2,204.63	
Program Rev/Exp	25,156.45	18,956.43	17,403.00	26,007.85	-8,604.85	10,351.58	54,002.92	30,781.79	23,221.13	33,572.71	
Fund Raiser Rev/Exp	9,075.17	30,265.27	18,313.00	9,830.96	8,482.04	38,747.31	26,834.13	14,666.95	12,167.18	50,914.49	
Bus Rev/Exp	9,013.22	11,156.58	914.38	2,034.97	-1,120.59	10,035.99	3,562.97	19,577.16	-16,014.19	-5,978.20	
Moose Tour Rev/Exp	106,584.33	115,379.38	120.00	7,255.05	-7,135.05	108,244.33	36,645.19	19,199.48	17,445.71	125,690.04	
Beautification Program	-10,212.67	-12,845.70	35.00	753.45	-718.45	-13,564.15		1,440.19	-1,440.19	-15,004.34	
Seasonal Banners/Decorations	156.70	525.70	1,488.68	1,390.00	98.68	624.38				624.38	
Fountain Fundraiser Rev/Exp	5,745.00	4,107.80				4,107.80				4,107.80	
Rec Access Fee Rev/Exp	5,003.89	5,607.22	1,000.00	8,503.76	-7,503.76	-1,896.54	1,000.00	2,373.63	-1,373.63	-3,270.17	
Rec Building Maintenance	-34,855.85	-34,855.85				-34,855.85				-34,855.85	
Info Booth Part Time Pos	-14,211.94	-21,397.71		3,123.28	-3,123.28	-24,520.99		4,948.10	-4,948.10	-29,469.09	
Info Booth Maintenance	-3,383.88	-4,042.95				-4,042.95		498.56	-498.56	-4,541.51	
Info Booth Telephone	-426.03	-426.03				-426.03		232.56	-232.56	-658.59	
Info Booth Supplies	-439.29	-616.87		23.73	-23.73	-640.60		10.00	-10.00	-650.60	
Info Booth Water								170.32	-170.32		
Info Booth Unemployment	-54.00	-54.00				-54.00				-54.00	
Senior Program Rev/Exp	-7,276.19	-10,202.26		973.03	-973.03	-11,175.29		2,690.93	-2,690.93	-13,866.22	
TOTALS	93,633.43	105,408.19	39,968.06	62,983.06	-23,015.00	82,393.19	124,649.21	98,447.24	26,201.97	108,595.16	

2021 SUMMARY - CAPITAL RESERVE FUNDS & TRUSTS

Fund Name	Balance 2021		12/31/2021		2021		2022		Anticipated		Inc/Dec
	1/1/2021	Appropriations	Expenditures	Interest	Balance	2021	Appropriations	Expenditures	Appro.		
Ambulance CRF	177,585.40	35,000.00	0.00	40.16	212,625.56	35,000.00	35,000.00	0.00	Replace 09 Ambulance 2021	0.00	0.00
Ambulance Equipment CRF	28,156.72	20,000.00	(14,931.18)	6.36	33,231.90	20,000.00	20,000.00	0.00	Lg. equip purchases	0.00	0.00
Assessment CRF	13.98	92,000.00	(92,000.00)	0.37	14.35	50,000.00	50,000.00	0.00	BTLA Cases/Reval. \$12,000	(42,000.00)	(42,000.00)
Cates Hill Land Fill Trust	19,317.94	3,600.00	0.00	4.84	22,922.78	3,600.00	3,600.00	0.00	Closure Costs	0.00	0.00
Dispatch Equipment CRF	80,507.30	3,600.00	(37,107.70)	18.78	47,018.38	3,600.00	3,600.00	0.00	Maintain Repeater/Comm Equip	0.00	0.00
East Milan Monitoring Trust	56,382.27	3,500.00	0.00	12.75	59,895.02	3,500.00	3,500.00	0.00	Monitoring Costs	0.00	0.00
Emergency Access Route CRF	1.76	0.00	0.00	0.00	1.76	0.00	0.00	0.00	Closed per ART #7	0.00	0.00
Emergency Disaster CRF	71,143.89	0.00	0.00	16.08	71,159.97	0.00	0.00	0.00	maintain @ \$70,000 min.	0.00	0.00
Emergency Energy CRF	8,051.17	0.00	0.00	1.82	8,052.99	0.00	0.00	0.00	to cover budget shortfalls	0.00	0.00
Fire Equipment CRF	49,414.08	20,000.00	(1,350.00)	1.22	68,065.30	20,000.00	20,000.00	0.00	Equip. Purchases	0.00	0.00
Fire Truck CRF	136,842.30	71,000.00	(51,048.71)	19.74	156,813.33	50,000.00	50,000.00	0.00	Replace engine 3 in 2025	(21,000.00)	(21,000.00)
Highway Heavy Equipment CRF	270,202.04	120,000.00	(188,812.98)	62.22	201,451.28	100,000.00	100,000.00	0.00	Hwy heavy equip. per the schedule	(20,000.00)	(20,000.00)
Information Technology CRF	38,524.15	25,000.00	(54,691.14)	8.69	8,841.70	40,000.00	40,000.00	0.00	Hardware & software upgrades	15,000.00	15,000.00
Library Maintenance/Repairs CRF	5,000.82	0.00	0.00	1.13	5,001.95	0.00	0.00	0.00	general repair	0.00	0.00
Library Trust Fund	92,253.86	0.00	0.00	3.85	92,257.71	0.00	0.00	0.00	Murphy Bequest	0.00	0.00
Longevity Expendable Trust	10,870.74	10,000.00	(3,324.66)	4.61	17,550.69	10,000.00	10,000.00	0.00	Potential Retirements	0.00	0.00
Medallion Opera House	4,625.07	0.00	(524.26)	18.98	4,119.79	700.00	700.00	0.00	theater maintenance	700.00	700.00
Police Cruiser CRF	24,249.80	30,000.00	0.00	5.68	54,255.48	35,000.00	35,000.00	0.00	Cruiser	5,000.00	5,000.00
Police Equipment CRF	9.09	10,000.00	0.00	0.15	10,009.24	10,000.00	10,000.00	0.00	Replace Police Equip.	0.00	0.00
Renewable Energy Projects CRF		10,000.00			10,000.00	10,000.00	10,000.00	0.00		10,000.00	10,000.00
River Maintenance Trust	161,559.91	15,000.00	(5,177.50)	36.48	171,418.89	15,000.00	15,000.00	0.00	Grant Matches	0.00	0.00
Road Resurfacing & Reconstruct.	474,572.29	250,000.00	(16,137.27)	107.22	708,542.24	250,000.00	250,000.00	0.00	Engineering/Repair Costs	0.00	0.00
Solid Waste/Recycling CRF	120,343.55	10,000.00	0.00	27.20	130,370.75	10,000.00	10,000.00	0.00	2023 Replace 2008 Recycle Truck	0.00	0.00
Special Insurance Trust	6,798.67	3,000.00	(1,420.00)	1.60	8,380.27	3,000.00	3,000.00	0.00	em/ee physicals/deductibles	0.00	0.00
Street Light LED Upgrade	5,921.10	0.00	0.00	1.33	5,922.43	0.00	0.00	0.00	Maintenance	0.00	0.00
Town Bldg Purchase/Repairs CRF	32,729.06	45,000.00	(27,244.88)	7.74	50,491.92	140,000.00	140,000.00	0.00	town building repairs & mx, door replacement & window TM office	95,000.00	95,000.00
Totals:	\$1,875,076.96	\$776,700.00	(\$493,770.28)	\$409.00	\$2,158,415.68	\$809,400.00	\$809,400.00	\$16	Tax Rate Increase vs 2021	42,700.00	42,700.00

Report of the Trust Fund of the Town of Gorham, NH for December 31, 2021

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	%	PRINCIPAL				INCOME			Total Principal & Income	
					Balance Beginning	New Funds Created	Withdrawals	Ending Balance	Beginning Balance	Income	Expended		Ending Balance
Private-purpose Trusts													
Nonexpendable Trusts:													
1998	Cemetery Trust Fund	Cemetery	Bank	100%	132,173.54	-	-	132,173.54	689.54	30.07	-	719.61	132,893.15
1998	Cemetery Trust Fund	Cemetery	Bank	100%	2,339.79	-	-	2,339.79	349.75	0.63	-	350.38	2,690.17
1998	Old Main Street Cemetery	Cemetery	Bank	100%	6,974.62	-	-	6,974.62	1,625.22	1.95	-	1,627.17	8,601.79
TOTAL TRUST FUNDS					141,487.95	-	-	141,487.95	2,664.51	32.65	-	2,697.16	144,185.11
Expendable Trusts:													
2006	Library Trust	Library	Bank	100%	10,446.91	-	-	10,446.91	76.75	2.37	-	79.12	10,526.03
2018	Library Trust Fund NHPDIP	Library	NHPDIP		81,730.20	-	-	81,730.20	16.99		-		81,747.19
TOTAL TRUST FUNDS					92,177.11	-	-	92,177.11	76.75	19.36	-	79.12	92,273.22
Capital and Non-capital Reserves													
Expendable Trusts:													
1981	Ambulance CRF	Equipment	Bank	100%	176,629.93	35,000.00	-	211,629.93	955.47	40.16	-	995.63	212,625.56
2013	Ambulance Equipment CRF	Equipment	Bank	100%	29,921.31	20,000.00	(1,940.00)	47,981.31	175.07	6.36	-	181.43	48,162.74
2000	Assessment CRF	Assessing	Bank	100%	53,320.89	92,000.00	(53,320.98)	91,999.91	193.09	0.37	(179.02)	14.44	92,014.35
2014	Dispatch CRF	Equipment	Bank	100%	165,519.26	3,600.00	(86,063.55)	83,055.71	1,051.59	18.78	-	1,070.37	84,126.08
1996	Emergency Disaster CRF	Emergency	Bank	100%	70,695.98	-	-	70,695.98	447.91	16.08	-	463.99	71,159.97
2006	Emergency Energy CRF	Energy Exp	Bank	100%	7,998.80	-	-	7,998.80	52.38	1.82	-	54.20	8,053.00
2000	Fire Equipment CRF	Equipment	Bank	100%	50,359.27	20,000.00	(1,350.00)	69,009.27	181.30	11.12	-	192.42	69,201.69
1984	Fire Truck CRF	Equipment	Bank	100%	136,143.49	71,000.00	(51,048.71)	156,094.78	698.81	19.74	-	718.55	156,813.33
1998	Highway Heavy Equipment CRF	Equipment	Bank	100%	440,753.31	120,000.00	(172,514.00)	388,239.31	1,962.73	62.22	-	2,024.95	390,264.26
2015	Information Technology CRF	Equipment	Bank	100%	38,520.80	25,000.00	-	63,520.80	3.35	8.69	-	12.04	63,532.84
1998	Library Maintenance CRF	Maintenance	Bank	100%	5,000.21	-	-	5,000.21	0.61	1.13	-	1.74	5,001.95
2012	Medallion Opera House CRF	Maintenance	Bank	100%	5,473.52	-	-	5,473.52	18.98	1.24	-	20.22	5,493.74
1996	Multi-Modal Access Route	Road Maint	Bank	100%	1.76	-	-	1.76	0.01	-	-	0.01	1.77
2004	Police Cruiser CRF	Equipment	Bank	100%	53,201.89	30,000.00	(28,991.07)	54,210.82	38.98	5.68	-	44.66	54,255.48
2008	Police Equipment CRF	Equipment	Bank	100%	21,781.39	10,000.00	(21,781.39)	10,000.00	50.20	0.15	(41.11)	9.24	10,009.24
1982	Road Resurfacing & Reconstruction	Road Maint	Bank	100%	472,532.56	250,000.00	-	722,532.56	2,039.73	107.22	-	2,146.95	724,679.51
2017	Sanitation/Recycling CRF	Equipment	Bank	100%	119,649.89	10,000.00	-	129,649.89	693.66	27.20	-	720.86	130,370.75
1982	Street Light Update CRF	Light Maint	Bank	100%	5,882.62	-	-	5,882.62	38.49	1.33	-	39.82	5,922.44
2002	Town Building Purchase & Repair	Buildings	Bank	100%	81,731.92	45,000.00	(49,272.98)	77,458.94	270.12	7.74	-	277.86	77,736.80
2019	Longevity/Severance Fund	Severance	Bank	100%	20,306.11	10,000.00	-	30,306.11	112.18	4.61	-	116.79	30,422.90
2004	East Milan Monitoring Fund	Monitoring	Bank	100%	56,109.64	3,500.00	-	59,609.64	272.63	12.75	-	285.38	59,895.02
1982	Cates Hill Land Fill ETFund	Monitoring	Bank	100%	27,769.95	3,600.00	(8,450.12)	22,919.83	125.24	4.84	(127.13)	2.95	22,922.78
2009	River Maintenance CRF	Maintenance	Bank	100%	160,643.49	15,000.00	-	175,643.49	916.42	36.48	-	952.90	176,596.39
1998	Special Insurance Fund CRF	Insurance	Bank	100%	11,323.30	3,000.00	(4,580.98)	9,742.32	56.28	1.60	-	57.88	9,800.20
TOTAL TRUST FUNDS					2,211,271.29	766,700.00	(479,313.78)	2,498,657.51	10,355.23	397.31	(347.26)	10,405.28	2,509,062.79
1995	Sewer Department CRF	Various	Bank	100%	188,884.62	19,358.64	(59,248.92)	148,994.34	1,408.12	40.48	(2,836.02)	(1,387.42)	147,606.92
1989	Water Department CRF	Various	Bank	100%	164,714.69	63,669.36	(21,627.08)	206,756.97	1,532.55	48.87	(1,542.71)	38.71	206,795.68
TOTAL TRUST FUNDS					2,564,870.60	849,728.00	(560,189.78)	2,854,408.82	13,295.90	486.66	(4,725.99)	9,056.57	2,863,465.39
TOTAL TRUST FUNDS					2,798,555.66	849,728.00	(560,189.78)	3,088,073.88	16,037.16	538.67	(4,725.99)	11,832.85	3,099,923.72

2021 REVENUES REPORT

Prop Taxes/Overlay Current	<u>2021 Budget</u>	<u>Y-T-D Actual</u>	<u>Balance Remaining</u>
01-3110-1-000-0 Property Taxes - CY	9,103,442.00	9,103,441.53	0.47
01-3110-1-001-0 Tax Allowance Recovery	(169,627.00)	(20,008.20)	(149,618.80)
Total Property Taxes / Overlay Current	8,933,815.00	9,083,433.33	(149,618.33)
Payments by Taxpayer			
01-3186-1-000-0 Payments in Lieu of Taxes	238,555.00	24,632.21	213,922.79
Total Payments by Taxpayer	238,555.00	24,632.21	213,922.79
Gravel Taxes Current Year			
01-3188-1-000-0 Excavation Tax	100.00	0.00	100.00
Total Gravel Taxes Current Year	100.00	0.00	100.00
Boat Taxes Current Year			
01-3189-2-000-0 Boat Taxes	2,900.00	2,812.52	87.48
Total Boat Taxes Current Year	2,900.00	2,812.52	87.48
Penalties			
01-3190-1-000-0 Interest & Costs - Property	72,000.00	71,361.90	638.10
Total Penalties	72,000.00	71,361.90	638.10
Business Filing Fees			
01-3210-3-000-0 Business Filing Fees	1,700.00	1,599.00	101.00
Total Business Filing Fees	1,700.00	1,599.00	101.00
Motor Vehicle Registration			
01-3220-1-000-0 Motor Vehicle - Decals	12,000.00	11,280.00	720.00
01-3220-3-000-0 Motor Vehicle - Registration	669,772.00	726,820.21	(57,048.21)
01-3220-4-000-0 Motor Vehicle - Coos County	3,228.00	2,194.94	1,033.06
Total Motor Vehicle Registration	685,000.00	740,295.15	(55,295.15)
Building Permits			
01-3230-1-000-0 Building Permits	7,980.00	6,637.00	1,343.00
Total Building Permits	7,980.00	6,637.00	1,343.00
Licenses / Certificates			
01-3290-1-000-0 Dog Licenses	3,700.00	2,584.50	1,115.50
01-3290-3-000-0 Marriage Licenses	600.00	655.00	(55.00)
01-3290-5-000-0 Certificates - Birth & Death	3,600.00	3,789.00	(189.00)
01-3290-7-000-0 Warner Cable Franchise Fee	40,000.00	39,080.48	919.52
Total Licenses / Certificates	47,900.00	46,108.98	1,791.02

2021 REVENUES REPORT

Rooms & Meals Tax	<u>2021 Budget</u>	<u>Y-T-D Actual</u>	<u>Balance Remaining</u>
01-3352-0-000-0 Municipal Aid	0.00	0.00	0.00
01-3352-1-000-0 Rooms & Meals Tax	206,535.00	206,535.32	(0.32)
Total Rooms & Meals Tax	206,535.00	206,535.32	(0.32)
Highway Block Grant			
01-3353-1-000-0 Highway Block Grant	61,762.00	49,353.94	12,408.06
Total Highway Block Grant	61,762.00	49,353.94	12,408.06
Miscellaneous / Other Revenue			
01-3359-0-000-0 Miscellaneous/Other	0.00	515.01	(515.01)
01-3359-1-000-0 Railroad Tax	2,485.00	3,384.76	(899.76)
01-3359-3-000-0 UCC Filing Fee	900.00	930.00	(30.00)
01-3359-3-001-0 Grants- Miscellaneous	0.00	0.00	0.00
Total Miscellaneous / Other Revenue	3,385.00	4,829.77	(1,444.77)
Departmental Revenue			
01-3401-1-000-0 Town Office Revenues	1,500.00	1,069.26	430.74
01-3401-1-001-0 Miscellaneous Revenues	700.00	464.61	235.39
01-3401-1-002-0 NSF / Bad Check Fees	250.00	50.00	200.00
01-3401-2-000-0 Cemetery Revenues	5,900.00	9,300.00	(3,400.00)
01-3401-3-000-0 Planning Board	500.00	1,328.60	(828.60)
01-3401-3-001-0 Zoning Board	130.00	86.00	44.00
01-3401-4-000-0 Parking Fines	900.00	925.00	(25.00)
01-3401-4-001-0 Insurance Reports/Test	1,000.00	1,389.00	(389.00)
01-3401-4-002-0 Pistol Permits	200.00	190.00	10.00
01-3401-4-003-0 Court Reimb / Misc Fines	2,900.00	4,009.00	(1,109.00)
01-3401-4-004-0 Commercial Duty	9,200.00	9,940.00	(740.00)
01-3401-4-005-0 Coos County Mutual Aid	7,000.00	7,875.00	(875.00)
01-3401-4-006-0 Witness Fees	100.00	0.00	100.00
01-3401-4-008-0 Police Citation Revenue	100.00	62.00	38.00
01-3401-5-000-0 Fire Department Revenues	10,000.00	10,495.50	(495.50)
01-3401-6-000-0 Dispatch Revenues	0.00	0.00	0.00
01-3401-6-001-0 Training Reimbursement	0.00	5,000.00	(5,000.00)
01-3401-7-000-0 Highway Department	100.00	0.00	100.00
01-3401-8-000-0 Ambulance Revenues	167,200.00	186,594.31	(19,394.31)
01-3401-8-001-0 Ambulance Revenues - Ach	0.00	0.00	0.00
01-3401-8-002-0 Ambulance Contracts	119,750.00	122,159.00	(2,409.00)
01-3401-8-003-0 Ambulance -Training	1,000.00	966.08	33.92
01-3401-8-005-0 Ambulance Revenue- Event	1,000.00	2,477.50	(1,477.50)
01-3401-9-001-0 Gas/Diesel Revenues -	8,000.00	15,010.34	(7,010.34)
Total Departmental Revenues	337,430.00	379,391.20	(41,961.20)

2021 REVENUES REPORT

Refuse Charges	<u>2021 Budget</u>	<u>Y-T-D Actual</u>	<u>Balance Remaining</u>
01-3404-5-000-0 Refuse Charges - Mv	4,500.00	1,735.92	2,764.08
01-3404-6-000-0 Private Haulers - Permit	150.00	200.00	(50.00)
01-3404-7-000-0 Private Haulers - Tipping	0.00	0.00	0.00
Total Refuse Charges	4,650.00	1,935.92	2,714.08
Sale of Town Property			
01-3501-1-000-0 Sale Of Town Owned	11,800.00	11,826.00	(26.00)
01-3501-2-000-0 Sale Of Tax Deeded Property	500.00	0.00	500.00
Total Sale of Town Property	12,300.00	11,826.00	474.00
Interest / Investment			
01-3502-1-001-0 Interest - Investment Acct	1,450.00	2,141.79	(691.79)
Total Interest/ Investment	1,450.00	2,141.79	(691.79)
Rents from Leases of Property			
01-3503-1-001-0 Town Hall Rental	1,000.00	700.00	300.00
Total Rents from Leases of Property	1,000.00	700.00	300.00
Insurance Reimbursements			
01-3506-6-000-0 Insurance Reimbursements	8,000.00	55,264.67	(47,264.67)
01-3506-6-001-0 Nhrs Reimbursements	0.00	46.54	(46.54)
Total Insurance Reimbursements	8,000.00	55,311.21	(47,311.21)
Other Reimbursements			
01-3509-5-000-0 Void Old Checks	500.00	1,663.63	(1,163.63)
Total Other Reimbursements	500.00	1,663.63	(1,163.63)
Transfers from Capital Reserve			
01-3915-0-000-0 Transfers from Capital	0.00	8,610.88	(8,610.88)
Total Transfers from Capital Reserve	0.00	8,610.88	(8,610.88)
Transfers from Trust Funds			
01-3916-1-000-0 Cemetery Trust Fund	20.00	0.00	20.00
01-3916-2-000-0 Longevity Trust Fund	1.00	3,324.66	(3,323.66)
Total Transfers from Trust Funds	21.00	3,324.66	(3,303.66)
Total Revenues	10,626,983.00	10,702,504.41	(75,521.41)

2021 EXPENDITURES REPORT

Executive Office	<u>2021 Budget</u>	<u>Y-T-D Actual</u>	<u>Balance Remaining</u>
01-4130-1-130-0 Ex Selectmen Elected Officials	9,600.00	9,600.00	0.00
01-4130-1-135-0 Competitive Salary Review	5,000.00	1,932.00	3,068.00
01-4130-1-802-0 Ex Selectmen Conf & Meetings	150.00	99.99	50.01
01-4130-1-804-0 Ex Selectmen Travel/Video	3,400.00	3,423.37	(23.37)
01-4130-2-110-0 Ex Town Manager Perm Position	75,000.00	77,485.63	(2,485.63)
01-4130-2-120-0 Ex Bos Minutes Taker	2,500.00	2,145.00	355.00
01-4130-2-210-0 Ex Benefits - Health	16,363.00	14,540.57	1,822.43
01-4130-2-215-0 Ex Benefits - Life & Disa	821.00	687.39	133.61
01-4130-2-220-0 Ex Benefits - Social Security	5,619.00	5,374.30	244.70
01-4130-2-225-0 Ex Benefits - Medicare	1,314.00	1,256.88	57.12
01-4130-2-230-0 Ex Benefits - NHRS	10,076.00	10,236.51	(160.51)
01-4130-2-250-0 Ex Benefits - Unemployment Ins.	70.00	0.00	70.00
01-4130-2-260-0 Ex Benefits - Workers Comp	116.00	117.44	(1.44)
01-4130-2-341-0 Ex Town Mgr Phone/Internet	1,040.00	1,588.85	(548.85)
01-4130-2-560-0 Ex Town Mgr Dues & Subscri	600.00	261.00	339.00
01-4130-2-625-0 Ex Bos Copier/Postage	325.00	19.80	305.20
01-4130-2-802-0 Ex Town Manager Conference	300.00	200.00	100.00
01-4130-2-804-0 Ex Town Manager Travel	300.00	0.00	300.00
01-4130-3-130-0 Ex Moderator Elected Officials	160.00	0.00	160.00
01-4130-4-130-0 Ex Budget Clerk Elected Officials	1,500.00	750.00	750.00
01-4130-4-610-0 Budget Committee Office/Copies	300.00	26.00	274.00
Total Executive Office	134,554.00	129,744.73	4,809.27
Election & Registrations			
01-4140-1-110-0 El Clerk Perm Position	25,170.00	23,099.09	2,070.91
01-4140-1-120-0 El Clerk Part Time Position	11,549.00	20,626.99	(9,077.99)
01-4140-1-560-0 El Clerk Dues & Subscriptions	260.00	281.00	(21.00)
01-4140-1-620-0 El Clerk Supplies - Office	1,500.00	428.70	1,071.30
01-4140-1-625-0 El Clerk Postage	600.00	665.71	(65.71)
01-4140-1-740-0 El Clerk Equip/Machinery	900.00	0.00	900.00
01-4140-1-741-0 El Software Purchase/Support	10,343.00	7,631.57	2,711.43
01-4140-1-802-0 El Clerk Conf & Meeting	650.00	210.61	439.39
01-4140-1-811-0 El Clerk Vital Records	2,500.00	2,313.00	187.00
01-4140-2-210-0 El Benefits - Health	4,103.00	3,145.41	957.59
01-4140-2-215-0 El Benefits - Life & Disa	255.00	155.51	99.49
01-4140-2-220-0 El Benefits - Social Security	1,561.00	2,630.58	(1,069.58)
01-4140-2-225-0 El Benefits - Medicare	532.00	615.28	(83.28)
01-4140-2-230-0 El Benefits - NHRS	3,175.00	2,806.40	368.60
01-4140-2-250-0 El Benefits - Unemployment Ins.	41.00	0.00	41.00
01-4140-2-260-0 El Benefits - Workers Comp	116.00	58.73	57.27
01-4140-3-110-0 El Election Temp Positions	750.00	440.00	310.00
01-4140-3-550-0 El Election Printing	1,600.00	1,533.60	66.40
01-4140-3-690-0 El Election Other - Misc.	750.00	1,181.60	(431.60)
Total Election and Registration	66,355.00	67,823.78	(1,468.78)

2021 EXPENDITURES REPORT

Financial Administration	<u>2021 Budget</u>	<u>Y-T-D</u>	<u>Balance</u>
		<u>Actual</u>	<u>Remaining</u>
01-4150-1-110-0 Fa Acctg Perm Position	60,343.00	62,820.11	(2,477.11)
01-4150-1-340-0 Fa Acctg Bank Services	2,360.00	1,685.54	674.46
01-4150-1-341-0 Fa Acctg Phone/Internet/Web	8,620.00	9,871.64	(1,251.64)
01-4150-1-550-0 Fa Acctg Printing	2,525.00	2,084.50	440.50
01-4150-1-560-0 Fa Acctg Dues & Subscriptions	840.00	697.00	143.00
01-4150-1-620-0 Fa Acctg Supplies - Office	3,850.00	2,838.87	1,011.13
01-4150-1-625-0 Fa Acctg Postage	2,988.00	2,753.53	234.47
01-4150-1-802-0 Fa Acctg Conf/Meetings	640.00	160.00	480.00
01-4150-1-804-0 Fa Acctg Travel	400.00	306.62	93.38
01-4150-2-210-0 Fi Benefits - Health	19,221.00	16,698.35	2,522.65
01-4150-2-215-0 Fi Benefits - Life & Disa	1,219.00	848.31	370.69
01-4150-2-220-0 Fa Benefits - Social Security	6,888.00	6,885.18	2.82
01-4150-2-225-0 Fa Benefits - Medicare	1,611.00	1,610.34	0.66
01-4150-2-230-0 Fi Benefits - NHRS	13,328.00	14,160.12	(832.12)
01-4150-2-250-0 Fi Benefits - Unemployment Ins.	113.00	0.00	113.00
01-4150-2-260-0 Fi Benefits - Workers Comp	233.00	122.41	110.59
01-4150-2-301-0 Fa Audit Services	16,000.00	19,000.00	(3,000.00)
01-4150-5-130-0 Fa Treasury Elected Officials	4,200.00	4,200.00	0.00
01-4150-7-120-0 Fa Personnel F-T Position	46,550.00	43,584.61	2,965.39
01-4150-7-190-0 Fa Personnel Train/Develop	500.00	0.00	500.00
01-4150-8-630-0 Fa Purchase Maint/Repair	2,300.00	3,149.29	(849.29)
01-4150-8-740-0 Fa Purchase Equip/Machinery	2,800.00	1,037.55	1,762.45
01-4150-8-741-0 Fa Purchase Software	7,300.00	6,674.07	625.93
01-4150-8-819-0 Fa Purchase Copy Charges	1,200.00	1,024.66	175.34
Total Financial Administration	206,029.00	202,212.70	3,816.30
Tax Collector			
01-4151-1-110-0 Tc Perm Position	25,170.00	33,252.68	(8,082.68)
01-4151-1-120-0 Tc - PT Position	11,549.00	15,769.16	(4,220.16)
01-4151-2-210-0 Tc Benefits - Health	4,103.00	3,150.40	952.60
01-4151-2-215-0 Tc Benefits - Life & Disa	255.00	155.61	99.39
01-4151-2-220-0 Tc Benefits - Social Security	2,277.00	2,958.80	(681.80)
01-4151-2-225-0 Tc Benefits - Medicare	532.00	691.90	(159.90)
01-4151-2-230-0 Tc Benefits - NHRS	3,175.00	4,234.03	(1,059.03)
01-4151-2-250-0 Tc Benefits - Unemployment Ins.	41.00	0.00	41.00
01-4151-2-260-0 Tc Benefits - Workers Comp	233.00	58.72	174.28
01-4151-4-341-0 Tc Phone/Internet	2,730.00	2,842.68	(112.68)
01-4151-4-560-0 Tc Dues & Subscription	400.00	321.00	79.00
01-4151-4-620-0 Tc Supplies - Office	1,900.00	860.65	1,039.35
01-4151-4-625-0 Tc Postage	3,000.00	2,285.75	714.25
01-4151-4-741-0 Tc Software Purchase/Support	7,904.00	7,631.57	272.43
01-4151-4-802-0 Tc Conf & Meetings	500.00	228.00	272.00
01-4151-4-804-0 Tc Travel	450.00	136.30	313.70

2021 EXPENDITURES REPORT

Tax Collector - Con't	<u>2021 Budget</u>	<u>Y-T-D Actual</u>	<u>Balance Remaining</u>
01-4151-4-817-0 Tc Tax Liens & Cost	2,000.00	996.93	1,003.07
Total Tax Collector	66,219.00	75,574.18	(9,355.18)
Assessing / Revaluation			
01-4152-1-110-0 Ar Assess Perm Position	41,371.00	43,968.41	(2,597.41)
01-4152-1-120-0 Ar Assess Parttime Position	24,752.00	11,404.00	13,348.00
01-4152-1-140-0 Ar Assess Perm Pos OT	895.00	793.88	101.12
01-4152-1-190-0 Ar Assess Training	50.00	0.00	50.00
01-4152-1-312-0 Ar Assess Property Assessing	45,830.00	182,163.25	(136,333.25)
01-4152-1-341-0 Ar Assess Phone/Internet	1,467.00	2,017.88	(550.88)
01-4152-1-391-0 Ar Assess Tax Mapping	16,650.00	16,725.00	(75.00)
01-4152-1-560-0 Ar Assess Dues & Subscriptions	310.00	281.00	29.00
01-4152-1-620-0 Ar Assessing Supplies - Office	1,050.00	1,187.52	(137.52)
01-4152-1-625-0 Ar Assess Postage	350.00	171.49	178.51
01-4152-1-802-0 Ar Conf & Meetings	160.00	0.00	160.00
01-4152-1-804-0 Ar Assess Travel	430.00	0.00	430.00
01-4152-2-210-0 Ar Benefits - Health	22,372.00	19,338.93	3,033.07
01-4152-2-215-0 Ar Benefits - Life & Disa	433.00	362.56	70.44
01-4152-2-220-0 Ar Benefits - Social Security	4,155.00	2,834.36	1,320.64
01-4152-2-225-0 Ar Benefits - Medicare	972.00	662.86	309.14
01-4152-2-230-0 Ar Benefits - NHRS	5,730.00	5,672.37	57.63
01-4152-2-250-0 Ar Benefits - Unemployment Ins.	41.00	0.00	41.00
01-4152-2-260-0 Ar Benefits - Workers Comp	92.00	117.44	(25.44)
01-4152-8-740-0 Ar Purchase Equip/Machinery	850.00	5,045.90	(4,195.90)
01-4152-8-741-0 Ar Purchase Software	7,640.00	7,541.71	98.29
Total Assessing / Revaluation	175,600.00	300,288.56	(124,688.56)
Legal Expenses			
01-4153-1-320-0 Le Legal Town General Expense	90,000.00	82,330.57	7,669.43
01-4153-1-321-0 Le Legal Planning Expense	10,000.00	4,275.00	5,725.00
Total Legal Expenses	100,000.00	86,605.57	13,394.43
Personnel Benefits			
01-4155-2-233-0 Pe Benefits-Wellness Program	300.00	0.00	300.00
01-4155-2-240-0 Pe Benefits Tuition Reimb.	750.00	0.00	750.00
Total Personnel Benefits	1,050.00	0.00	1,050.00
Planning & Zoning			
01-4191-1-690-0 Pl Develop Other - Misc	1,000.00	6,675.10	(5,675.10)
01-4191-1-802-0 Pl Develop Conf & Meetings	500.00	180.00	320.00
01-4191-1-804-0 Pl Develop Travel	150.00	0.00	150.00
01-4191-2-390-0 Pl Zoning Other - Consultants	0.00	240.00	(240.00)
01-4191-2-690-0 Pl Zoning Other - Misc.	1,000.00	253.88	746.12
01-4191-2-802-0 Pl Zoning Conf & Meetings	60.00	0.00	60.00

2021 EXPENDITURES REPORT

Planning & Zoning - Con't.	<u>2021 Budget</u>	<u>Y-T-D Actual</u>	<u>Balance Remaining</u>
01-4191-2-804-0 Pl Zoning Travel	150.00	0.00	150.00
Total Planning and Zoning	2,860.00	7,348.98	(4,488.98)
General Government Building			
01-4194-1-110-0 Gb Town Hall Perm Position	18,165.00	18,149.39	15.61
01-4194-1-120-0 Gb Town Hall Clock Keeper	300.00	300.00	0.00
01-4194-1-410-0 Gb Town Hall Electricity	21,200.00	24,339.89	(3,139.89)
01-4194-1-411-0 Gb Town Hall Heat & Oil	13,826.00	9,692.76	4,133.24
01-4194-1-412-0 Gb Town Hall Water	550.00	643.20	(93.20)
01-4194-1-540-0 Gb Town Hall Inspections	3,678.00	3,946.00	(268.00)
01-4194-1-610-0 Gb Town Hall Supplies-General	4,000.00	3,223.28	776.72
01-4194-1-630-0 Gb Town Hall Maintenance	12,275.00	6,444.11	5,830.89
01-4194-1-700-0 Gb Tax Deeded Property Expense	1,000.00	0.00	1,000.00
01-4194-2-220-0 Gb Benefits-Social Security	1,145.00	1,129.93	15.07
01-4194-2-225-0 Gb Benefits-Medicare	268.00	267.50	0.50
01-4194-2-250-0 Gb Benefits - Unemployment Ins.	41.00	0.00	41.00
01-4194-2-260-0 Gb Benefits - Workers Comp	587.00	406.55	180.45
Total General Government Building	77,035.00	68,542.61	8,492.39
Cemetery			
01-4195-1-110-0 Ce Maint Perm Positions	20,251.00	19,449.75	801.25
01-4195-1-120-0 Ce Maint Part Time Position	7,728.00	7,440.00	288.00
01-4195-1-140-0 Ce Maint Overtime	1,051.00	0.00	1,051.00
01-4195-1-610-0 Ce Maint Supplies - General	1,700.00	1,820.26	(120.26)
01-4195-1-635-0 Ce Maint Gasoline	325.00	150.54	174.46
01-4195-1-740-0 Ce Maint Equip & Machinery	600.00	267.64	332.36
01-4195-2-210-0 Ce Benefits - Health	0.00	720.19	(720.19)
01-4195-2-215-0 Ce Benefits - Life & Disa	212.00	143.37	68.63
01-4195-2-220-0 Ce Benefits - Social Security	1,800.00	1,836.22	(36.22)
01-4195-2-225-0 Ce Benefits - Medicare	421.00	429.45	(8.45)
01-4195-2-230-0 Ce Benefits - NHRS	2,687.00	2,200.79	486.21
01-4195-2-250-0 Ce Benefits - Unemployment Ins.	40.00	0.00	40.00
01-4195-2-260-0 Ce Benefits - Workers Comp	1,044.00	892.16	151.84
Total Cemetery	37,859.00	35,350.37	2,508.63
Insurance			
01-4196-2-520-0 In Property Bldgs & Contents	13,302.00	13,894.90	(592.90)
01-4196-3-520-0 In Vehicle Automobile	8,263.00	8,262.52	0.48
01-4196-3-521-0 In Vehicle Fire/Ambulance	15,923.00	16,261.23	(338.23)
01-4196-4-520-0 In Prof. Liability Police	5,135.00	5,358.62	(223.62)
01-4196-4-521-0 In Prof. Liability Officials	95.00	102.91	(7.91)
Total Insurance	42,718.00	43,880.18	(1,162.18)

2021 EXPENDITURES REPORT

Advertising & Regional Association	<u>2021 Budget</u>	<u>Y-T-D Actual</u>	<u>Balance Remaining</u>
01-4197-1-550-0 Ad Develop Nc Council	3,139.00	3,139.00	0.00
01-4197-5-550-0 Ad Town Office Printing	1,500.00	610.12	889.88
Total Advertising & Regional Association	4,639.00	3,749.12	889.88
Police Department			
01-4210-1-110-0 PD Perm Positions	428,817.00	364,010.72	64,806.28
01-4210-1-120-0 PD Part Time Position	19,294.00	5,334.19	13,959.81
01-4210-1-140-0 PD Overtime	14,907.00	13,043.23	1,863.77
01-4210-1-145-0 PD-Leave Coverage	18,633.00	13,684.04	4,948.96
01-4210-1-150-0 PD Holidays	17,458.00	15,481.94	1,976.06
01-4210-1-185-0 PD Court Witness Pay	4,000.00	2,209.37	1,790.63
01-4210-1-190-0 PD Training	6,000.00	964.00	5,036.00
01-4210-1-341-0 PD Phone / Internet	5,753.00	7,565.61	(1,812.61)
01-4210-1-390-0 PD Prosecution Services	10,800.00	8,100.00	2,700.00
01-4210-1-430-0 PD Repairs & Maintenance	1,500.00	1,996.06	(496.06)
01-4210-1-550-0 PD Printing	1,400.00	295.00	1,105.00
01-4210-1-560-0 PD Dues & Subscriptions	500.00	325.00	175.00
01-4210-1-620-0 PD Supplies - Office	1,320.00	1,057.16	262.84
01-4210-1-625-0 PD Postage	470.00	325.75	144.25
01-4210-1-630-0 PD Software/IT	4,569.00	4,474.74	94.26
01-4210-1-635-0 PD Gasoline	12,500.00	7,293.80	5,206.20
01-4210-1-660-0 PD Vehicle Repairs	7,000.00	3,258.55	3,741.45
01-4210-1-670-0 PD Books & Periodicals	327.00	0.00	327.00
01-4210-1-694-0 PD Supplies - Field	8,110.00	9,989.42	(1,879.42)
01-4210-1-740-0 PD Equip & Machinery	950.00	1,191.00	(241.00)
01-4210-1-801-0 PD Prisoner Expense	100.00	0.00	100.00
01-4210-1-802-0 PD Conf & Meetings	400.00	459.06	(59.06)
01-4210-1-804-0 PD Travel Expenses	500.00	1,256.63	(756.63)
01-4210-1-805-0 PD Uniforms	9,000.00	4,958.93	4,041.07
01-4210-1-819-0 PD Copy Charges	1,645.00	1,455.00	190.00
01-4210-1-820-0 PD Evidence Process	250.00	34.64	215.36
01-4210-2-210-0 PD Benefits - Health	87,579.00	32,115.14	55,463.86
01-4210-2-215-0 PD Benefits - Life & Disa	4,121.00	2,942.19	1,178.81
01-4210-2-220-0 PD Benefits - Social Security	1,196.00	871.44	324.56
01-4210-2-225-0 PD Benefits - Medicare	18,907.00	5,808.88	13,098.12
01-4210-2-230-0 PD Benefits - NHRS	141,920.00	127,669.03	14,250.97
01-4210-2-250-0 PD Benefits - Unemployment Ins.	297.00	0.00	297.00
01-4210-2-260-0 PD Benefits - Workers Comp	7,575.00	5,128.31	2,446.69
01-4210-4-110-0 PD Training Perm Positions	5,246.00	3,637.10	1,608.90
01-4210-6-110-0 PD Spec. Detail Perm Positions	7,000.00	9,995.93	(2,995.93)
Total Police Department	850,044.00	656,931.86	193,112.14

2021 EXPENDITURES REPORT

EMS Department	<u>2021 Budget</u>	<u>Y-T-D Actual</u>	<u>Balance Remaining</u>
01-4215-2-110-0 Am Service Perm Positions	158,448.00	156,114.88	2,333.12
01-4215-2-120-0 Am Service PT Positions	113,000.00	73,825.17	39,174.83
01-4215-2-140-0 Am Service Overtime	9,471.00	13,365.49	(3,894.49)
01-4215-2-190-0 Am Service Other - Training	7,000.00	5,749.55	1,250.45
01-4215-2-210-0 Am Benefits - Health	41,318.00	16,507.93	24,810.07
01-4215-2-215-0 Am Benefits - Life & Disa	1,584.00	1,272.35	311.65
01-4215-2-220-0 Am Benefits - Social Security	15,825.00	14,193.55	1,631.45
01-4215-2-225-0 Am Benefits - Medicare	4,205.00	3,684.48	520.52
01-4215-2-230-0 Am Benefits -NHRS	26,393.00	27,867.17	(1,474.17)
01-4215-2-250-0 Am Benefits - Unemployment Ins.	344.00	0.00	344.00
01-4215-2-260-0 Am Benefits - Workers Comp	6,199.00	5,166.86	1,032.14
01-4215-2-341-0 Am Service Phone/Internet	7,024.00	6,436.75	587.25
01-4215-2-350-0 Am Service Medical Services	1,250.00	710.46	539.54
01-4215-2-610-0 Am Service Supplies-General	3,000.00	2,993.47	6.53
01-4215-2-620-0 Am Service Supplies - Office	2,000.00	1,811.89	188.11
01-4215-2-630-0 Am Service Maint & Repai	3,500.00	3,527.84	(27.84)
01-4215-2-635-0 Am Service Gasoline	3,125.00	2,909.92	215.08
01-4215-2-636-0 Am Service Diesel	3,125.00	0.00	3,125.00
01-4215-2-660-0 Am Service Vehicle Repairs	4,500.00	2,910.15	1,589.85
01-4215-2-661-0 Am Service Vol. Recognition	1,000.00	253.32	746.68
01-4215-2-681-0 Am Serv Patient Medical Supply	12,500.00	11,854.20	645.80
01-4215-2-740-0 Am Service Equip & Machine	2,500.00	0.00	2,500.00
01-4215-2-804-0 Am Service Travel	1,500.00	241.11	1,258.89
01-4215-2-805-0 Am Service Uniforms	3,500.00	2,598.66	901.34
01-4215-2-810-0 Am Serv -Dues/Subsc/Licenses	5,000.00	5,803.19	(803.19)
01-4215-8-410-0 Am Bldg Electricity	1,250.00	1,242.22	7.78
01-4215-8-411-0 Am Bldg Heat & Oil	2,500.00	2,827.02	(327.02)
01-4215-8-412-0 Am Bldg Water	300.00	334.58	(34.58)
01-4215-8-430-0 Am Bldg Maint/Repairs	1,000.00	1,151.63	(151.63)
Total EMS Department	442,361.00	365,353.84	77,007.16
Fire Department			
01-4220-1-110-0 Fi Admin Perm Positions	30,670.00	32,178.19	(1,508.19)
01-4220-1-120-0 Fi Admin Volt Position	45,000.00	30,136.09	14,863.91
01-4220-1-341-0 Fi Admin Phone / Internet	5,340.00	3,902.97	1,437.03
01-4220-1-560-0 Fi Admin Dues & Subscriptions	4,000.00	5,050.57	(1,050.57)
01-4220-1-610-0 Fi Admin Supplies - General	1,200.00	1,819.75	(619.75)
01-4220-1-620-0 Fi Admin Supplies - Office	950.00	545.79	404.21
01-4220-1-630-0 Fi Admin Maint & Repairs	4,000.00	1,981.14	2,018.86
01-4220-1-635-0 Fi Admin Gasoline	1,712.00	2,503.85	(791.85)
01-4220-1-636-0 FI Admin Diesel	1,306.00	0.00	1,306.00
01-4220-1-660-0 Fi Admin Vehicle Expense	4,500.00	5,297.35	(797.35)
01-4220-1-805-0 Fi Admin Uniforms	3,500.00	3,750.49	(250.49)
01-4220-1-815-0 Fi Admin Physicals	2,000.00	110.00	1,890.00

2021 EXPENDITURES REPORT

Fire Department - Con't	<u>2021 Budget</u>	<u>Y-T-D Actual</u>	<u>Balance Remaining</u>
01-4220-2-210-0 Fi Benefits - Health	11,186.00	11,173.88	12.12
01-4220-2-215-0 Fi Benefits - Life & Disa	327.00	285.54	41.46
01-4220-2-220-0 Fi Benefits - Social Security	3,038.00	1,868.57	1,169.43
01-4220-2-225-0 Fi Benefits - Medicare	1,185.00	926.59	258.41
01-4220-2-230-0 Fi Benefits - NHRS	10,308.00	11,951.91	(1,643.91)
01-4220-2-250-0 Fi Benefits - Unemployment Ins.	163.00	0.00	163.00
01-4220-2-260-0 Fi Benefits - Workers Comp	7,025.00	6,018.00	1,007.00
01-4220-2-630-0 Fi Admin IT Support & Software	2,265.00	1,650.75	614.25
01-4220-4-110-0 Fi Training	4,000.00	1,233.67	2,766.33
01-4220-8-410-0 Fi Bldg Electricity	3,500.00	3,551.32	(51.32)
01-4220-8-411-0 Fi Bldg Heat & Oil	4,600.00	5,269.99	(669.99)
01-4220-8-412-0 Fi Bldg Water	15,600.00	15,861.02	(261.02)
01-4220-8-430-0 Fi Bldg Repairs & Maint	1,000.00	1,979.50	(979.50)
Total Fire Department	168,375.00	149,046.93	19,328.07
Building Inspection			
01-4240-1-110-0 Bs Admin Perm Positions	14,000.00	12,197.50	1,802.50
01-4240-1-690-0 Bs Admin Other Misc.	600.00	60.00	540.00
01-4240-2-220-0 Bs Benefits - Social Security	682.00	570.26	111.74
01-4240-2-225-0 Bs Benefits - Medicare	203.00	176.88	26.12
01-4240-2-250-0 Bs Benefits - Unemployment Ins.	29.00	0.00	29.00
01-4240-2-260-0 Bs Benefits - Workers Comp	527.00	430.56	96.44
Total Building Inspection	16,041.00	13,435.20	2,605.80
Emergency Management			
01-4290-1-120-0 Em Training Temp Positions	4,000.00	4,000.00	0.00
01-4290-1-690-0 Em Training Other - Misc.	2,000.00	1,984.00	16.00
01-4290-2-225-0 Pe Benefits-Medicare	58.00	58.00	0.00
01-4290-2-230-0 Em Benefits - NHRS	1,262.00	1,275.60	(13.60)
Total Emergency Management	7,320.00	7,317.60	2.40
Dispatch Service Department			
01-4299-2-110-0 Ds Serv Perm Position	152,031.00	157,642.35	(5,611.35)
01-4299-2-120-0 Ds Serv PT Position	10,296.00	12,438.85	(2,142.85)
01-4299-2-140-0 Ds Serv Overtime	7,227.00	1,629.39	5,597.61
01-4299-2-145-0 Ds Serv Leave Coverage	17,436.00	14,468.30	2,967.70
01-4299-2-150-0 Ds Serv Holidays	10,454.00	11,907.59	(1,453.59)
01-4299-2-190-0 Ds Serv Training	1,900.00	499.00	1,401.00
01-4299-2-210-0 Ds Benefits - Health	46,545.00	39,701.70	6,843.30
01-4299-2-215-0 Ds Benefits - Life & Disa	1,556.00	1,304.87	251.13
01-4299-2-220-0 Ds Benefits - Social Security	12,074.00	11,093.50	980.50
01-4299-2-225-0 Ds Benefits - Medicare	2,824.00	2,665.60	158.40
01-4299-2-230-0 Ds Benefits - NHRS	22,563.00	23,564.35	(1,001.35)
01-4299-2-250-0 Ds Benefits - Unemployment Ins.	191.00	0.00	191.00

2021 EXPENDITURES REPORT

Dispatch Service Department - Con't.	<u>2021 Budget</u>	<u>Y-T-D Actual</u>	<u>Balance Remaining</u>
01-4299-2-260-0 Ds Benefits - Workers Comp	303.00	261.44	41.56
01-4299-2-341-0 Ds Serv Phone/Internet	2,024.00	2,234.79	(210.79)
01-4299-2-410-0 Ds Serv Electricity/Propane	500.00	304.18	195.82
01-4299-2-620-0 Ds Serv Supplies - Office	2,095.00	2,790.96	(695.96)
01-4299-2-630-0 Ds Serv Software Support & Mx	16,314.00	21,854.79	(5,540.79)
01-4299-2-740-0 Ds Serv Equip & Machinery	2,750.00	2,749.99	0.01
01-4299-2-805-0 Ds Serv Uniforms	900.00	700.00	200.00
Total Dispatch Service Department	309,983.00	307,811.65	2,171.35

Highway Administration

01-4311-1-110-0 Hi Admin Perm Positions	361,669.00	379,416.38	(17,747.38)
01-4311-1-140-0 Hi Admin Overtime	58,842.00	20,038.76	38,803.24
01-4311-1-341-0 Hi Admin Phone / Internet	4,732.00	5,002.24	(270.24)
01-4311-1-410-0 Hi Admin Electricity	7,600.00	5,431.31	2,168.69
01-4311-1-411-0 Hi Admin Heat & Oil	9,010.00	7,035.98	1,974.02
01-4311-1-412-0 Hi Admin Water	700.00	855.76	(155.76)
01-4311-1-440-0 Hi Admin Rentals & Leases	1,870.00	908.89	961.11
01-4311-1-610-0 Hi Admin Supplies - General	20,000.00	18,754.09	1,245.91
01-4311-1-611-0 Hi Admin Supplies - Tools	2,500.00	1,190.61	1,309.39
01-4311-1-612-0 Hi Admin Supplies - Signs	1,600.00	1,061.90	538.10
01-4311-1-613-0 Hi Admin Supplies - Salt	107,900.00	63,535.82	44,364.18
01-4311-1-620-0 Hi Admin Supplies - Office	1,100.00	752.78	347.22
01-4311-1-630-0 Hi Admin IT Support & Software	2,409.00	2,682.89	(273.89)
01-4311-1-635-0 Hi Admin Gasoline	2,500.00	2,544.59	(44.59)
01-4311-1-636-0 Hi Admin Diesel Fuel	18,750.00	15,678.41	3,071.59
01-4311-1-660-0 Hi Admin Vehicle Repairs	27,000.00	24,847.28	2,152.72
01-4311-1-691-0 Hi Admin Cold Patch	2,484.00	2,437.54	46.46
01-4311-1-692-0 Hi Admin Sand & Gravel	5,239.00	3,465.46	1,773.54
01-4311-1-693-0 Hi Admin Culverts/Catch Basins	5,500.00	1,948.52	3,551.48
01-4311-1-694-0 Hi Admin Winter Sand	6,923.00	3,385.54	3,537.46
01-4311-1-740-0 Hi Admin Equip & Machinery	9,000.00	5,038.67	3,961.33
01-4311-1-804-0 Hi Admin Travel	300.00	145.00	155.00
01-4311-1-805-0 Hi Admin Uniforms	3,000.00	3,000.00	0.00
01-4311-1-806-0 Hi Admin Building Maintenance	4,555.00	5,093.00	(538.00)
01-4311-1-814-0 Hi Admin Paint Street Lines	1,300.00	1,963.45	(663.45)
01-4311-1-815-0 Hi Admin Bridge Expense	1,000.00	742.04	257.96
01-4311-2-210-0 Hi Benefits - Health	49,263.00	35,693.64	13,569.36
01-4311-2-215-0 Hi Benefits - Life & Disa	3,761.00	2,427.58	1,333.42
01-4311-2-220-0 Hi Benefits - Social Security	22,423.00	23,366.06	(943.06)
01-4311-2-225-0 Hi Benefits - Medicare	5,244.00	5,464.57	(220.57)
01-4311-2-230-0 Hi Benefits - NHRS	51,660.00	49,427.32	2,232.68
01-4311-2-250-0 Hi Benefits - Unemployment Ins.	338.00	0.00	338.00
01-4311-2-260-0 Hi Benefits - Workers Comp	11,981.00	9,788.48	2,192.52

2021 EXPENDITURES REPORT

Highway Administration - Con't.	<u>2021 Budget</u>	<u>Y-T-D Actual</u>	<u>Balance Remaining</u>
01-4311-3-390-0 Hi Admin Contract Services	25,000.00	9,966.80	15,033.20
Total Highway Administration	837,153.00	713,091.36	124,061.64
Street Lighting			
01-4316-3-410-0 Hi Lighting Utility Electricity	31,200.00	34,330.04	(3,130.04)
Total Street Lighting	31,200.00	34,330.04	(3,130.04)
Other - Gas			
01-4319-4-630-0 Hi Other Gas Maintenance	1,000.00	352.12	647.88
01-4319-4-635-0 Hi Other Gas/Diesel Usage	20,000.00	6,647.80	13,352.20
Total Other - Gas	21,000.00	6,999.92	14,000.08
Solid Waste Collection			
01-4323-1-110-0 Sa Waste Perm Positions	101,922.00	94,916.32	7,005.68
01-4323-1-120-0 Sa Waste PT Position	20,367.00	32,907.28	(12,540.28)
01-4323-1-140-0 Sa Waste Overtime	1,230.00	990.78	239.22
01-4323-1-550-0 Sa Waste Printing	1,200.00	2,009.00	(809.00)
01-4323-1-610-0 Sa Waste Supplies - General	1,500.00	356.10	1,143.90
01-4323-1-635-0 Sa Waste Diesel	8,250.00	8,037.52	212.48
01-4323-1-660-0 Sa Waste Vehicle Repairs	7,000.00	6,877.59	122.41
01-4323-2-210-0 Sa Benefits - Health	1,000.00	4,837.23	(3,837.23)
01-4323-2-215-0 Sa Benefits - Life & Disa	1,510.00	1,518.32	(8.32)
01-4323-2-220-0 Sa Benefits - Soc Sec	7,658.00	7,894.91	(236.91)
01-4323-2-225-0 Sa Benefits - Medicare	3,003.00	1,846.61	1,156.39
01-4323-2-230-0 Sa Benefits - NHRS	13,013.00	13,609.76	(596.76)
01-4323-2-250-0 Sa Benefits - Unemployment Ins.	149.00	0.00	149.00
01-4323-2-260-0 Sa Benefits - Workers Comp	5,364.00	6,491.88	(1,127.88)
01-4323-4-810-0 Sa Waste License/Certification	400.00	325.35	74.65
01-4323-4-811-0 Sa Waste Bulky Waste Disposal	93,852.00	100,030.49	(6,178.49)
Total Solid Waste Collection	267,418.00	282,649.14	(15,231.14)
Animal Control			
01-4414-1-810-0 An Inspection Licenses	1,200.00	500.00	700.00
01-4414-1-811-0 An Inspection Expenses	750.00	805.00	(55.00)
Total Animal Control	1,950.00	1,305.00	645.00
Welfare Administration			
01-4441-1-802-0 Welfare Workshops/Conf	60.00	55.00	5.00
01-4441-1-804-0 Welfare Workshops Travel	480.00	0.00	480.00
01-4441-1-811-0 We Admin Expenses	18,000.00	10,294.68	7,705.32
Total Welfare Administration	18,540.00	10,349.68	8,190.32
Recreation Administration			
01-4520-1-110-0 Re Admin Perm Positions	46,498.00	49,666.19	(3,168.19)
01-4520-1-120-0 Re Admin Temp Positions	27,305.00	31,158.41	(3,853.41)

2021 EXPENDITURES REPORT

Recreation Administration - Con't.	<u>2021 Budget</u>	<u>Y-T-D Actual</u>	<u>Balance Remaining</u>
01-4520-1-140-0 Re Admin - Overtime	0.00	87.62	(87.62)
01-4520-1-341-0 Re Admin Phone / Internet	2,676.00	3,081.34	(405.34)
01-4520-1-410-0 Re Admin Electricity	1,400.00	1,025.61	374.39
01-4520-1-411-0 Re Admin Heat	2,340.00	1,543.32	796.68
01-4520-1-412-0 Re Admin Water	545.00	869.76	(324.76)
01-4520-1-610-0 Re Admin Supplies - General	1,000.00	872.07	127.93
01-4520-1-620-0 Re Admin Supplies - Office	500.00	479.15	20.85
01-4520-1-630-0 Re Admin Maint & Repair	1,775.00	2,138.60	(363.60)
01-4520-1-635-0 Re Admin Gasoline	3,822.00	2,589.25	1,232.75
01-4520-1-804-0 Re Admin Travel	200.00	0.00	200.00
01-4520-1-812-0 Re Admin Awards	100.00	110.00	(10.00)
01-4520-2-210-0 Re Benefits - Health	22,372.00	21,370.51	1,001.49
01-4520-2-215-0 Re Benefits - Life & Disa	487.00	407.11	79.89
01-4520-2-220-0 Re Benefits - Social Security	6,177.00	5,117.66	1,059.34
01-4520-2-225-0 Re Benefits - Medicare	1,445.00	1,196.91	248.09
01-4520-2-230-0 Re Benefits - NHRS	5,925.00	6,382.28	(457.28)
01-4520-2-250-0 Re Benefits - Unemployment Ins.	166.00	0.00	166.00
01-4520-2-260-0 Re Benefits - Workers Comp	1,466.00	1,197.31	268.69
01-4520-3-110-0 Re Senior Program Perm Pos.	21,211.00	13,279.12	7,931.88
01-4520-3-120-0 Re Senior Program Temp Pos.	4,140.00	0.00	4,140.00
Total Recreation Administration	151,550.00	142,572.22	8,977.78
Parks & Maintenance			
01-4521-2-110-0 Pk Parks Perm Positions	20,251.00	20,778.86	(527.86)
01-4521-2-140-0 Pk Parks Overtime	555.00	102.22	452.78
01-4521-2-210-0 Pk Benefits - Health	4,603.00	3,525.80	1,077.20
01-4521-2-215-0 Pk Benefits - Life & Disa	212.00	177.76	34.24
01-4521-2-220-0 Pk Benefits - Social Security	1,290.00	1,167.07	122.93
01-4521-2-225-0 Pk Benefits - Medicare	302.00	272.95	29.05
01-4521-2-230-0 Pk Benefits - NHRS	2,625.00	2,617.14	7.86
01-4521-2-250-0 Pk Benefits - Unemployment Ins.	20.00	0.00	20.00
01-4521-2-260-0 Pk Benefits - Workers Comp	1,466.00	1,197.31	268.69
01-4521-2-410-0 Pk Parks Electricity	1,500.00	1,200.48	299.52
01-4521-2-412-0 Pk Parks Water	250.00	149.61	100.39
01-4521-2-610-0 Pk Parks Supplies - General	5,000.00	4,947.32	52.68
01-4521-2-630-0 Pk Parks Maint & Repair	3,000.00	2,651.33	348.67
01-4521-2-740-0 Pk Parks Equip & Machinery	500.00	463.18	36.82
Total Parks Maintenance	41,574.00	39,251.03	2,322.97
Patriotic Purposes			
01-4583-1-110-0 Pa July 4 Perm Positions	2,983.00	1,915.84	1,067.16
01-4583-1-120-0 Pa July 4 Part Time Position	4,017.00	2,188.74	1,828.26
01-4583-1-811-0 Pa July 4 Expense	150.00	242.65	(92.65)
Total Patriotic Purposes	7,150.00	4,347.23	2,802.77

2021 EXPENDITURES REPORT

Conservation Commission	<u>2021 Budget</u>	<u>Y-T-D Actual</u>	<u>Balance Remaining</u>
01-4611-2-560-0 Co Admin Dues	250.00	0.00	250.00
Total Conservation Commission	250.00	0.00	250.00
Principal - Long-Term Debt			
01-4711-2-980-0 De Principal Cat Backhoe	1.00	0.00	1.00
01-4711-2-985-0 De Prin J. Deere Loader Lease	24,970.00	24,970.37	(0.37)
01-4711-2-992-0 De Prin LED Streetlight Upgr	11,868.00	11,867.98	0.02
Total Principal - Long Term Debt	36,839.00	36,838.35	0.65
Interest - Long Term Debt			
01-4721-2-992-0 De Interest LED Streetlight Upgr	149.00	149.36	(0.36)
01-4721-2-993-0 De Interest Cat Backhoe	0.00	0.00	0.00
01-4721-2-994-0 De Interest J. Deere Loader	2,969.00	2,968.00	1.00
Total Interest - Long Term Debt	3,118.00	3,117.36	0.64
Interest - Tax Anticipation Note			
01-4723-1-994-0 De Interest T.A.N.	1,500.00	0.00	1,500.00
Total Interest on TAN	1,500.00	0.00	1,500.00
Transfer to Special Revenue Funds			
01-4912-5-960-0 Transfer To Library Fund	161,488.00	161,488.00	0.00
Total Transfer to Special Revenue Funds	161,488.00	161,488.00	0.00
Transfer to Capital Reserve Fund			
01-4915-1-960-0 Fire Truck C.R.F.	71,000.00	71,000.00	0.00
01-4915-1-962-0 Town Bldg Purch/Repairs Crf	45,000.00	45,000.00	0.00
01-4915-1-963-0 Ambulance C.R.F.	35,000.00	35,000.00	0.00
01-4915-1-966-0 Sanitation/Recycling C.R.F.	10,000.00	10,000.00	0.00
01-4915-1-967-0 Highway Equipment C.R.F.	120,000.00	120,000.00	0.00
01-4915-1-968-0 Fire Equipment C.R.F.	20,000.00	20,000.00	0.00
01-4915-1-972-0 Police Cruiser C.R.F.	30,000.00	30,000.00	0.00
01-4915-1-979-0 Police Equipment C.R.F.	10,000.00	10,000.00	0.00
01-4915-1-982-0 Road Resurfacing & Recon	250,000.00	250,000.00	0.00
01-4915-1-983-0 Assessment C.R.F.	92,000.00	92,000.00	0.00
01-4915-1-984-0 Dispatch Equipment C.R.F.	3,600.00	3,600.00	0.00
01-4915-1-987-0 Ambulance Equipment C.R.F.	20,000.00	20,000.00	0.00
01-4915-1-989-0 Information Technology C.R.F.	25,000.00	25,000.00	0.00
Total Transfer to Capital Reserve Funds	731,600.00	731,600.00	0.00
Transfee to Trusts and Agency Funds			
01-4916-1-960-0 River Maint Exp Trust	15,000.00	15,000.00	0.00
01-4916-1-961-0 Special Insurance	3,000.00	3,000.00	0.00
01-4916-1-962-0 Cates Hill Landfill Exp Trust	3,600.00	3,600.00	0.00
01-4916-1-963-0 East Milan Monitor Exp Trust	3,500.00	3,500.00	0.00

2021 EXPENDITURES REPORT

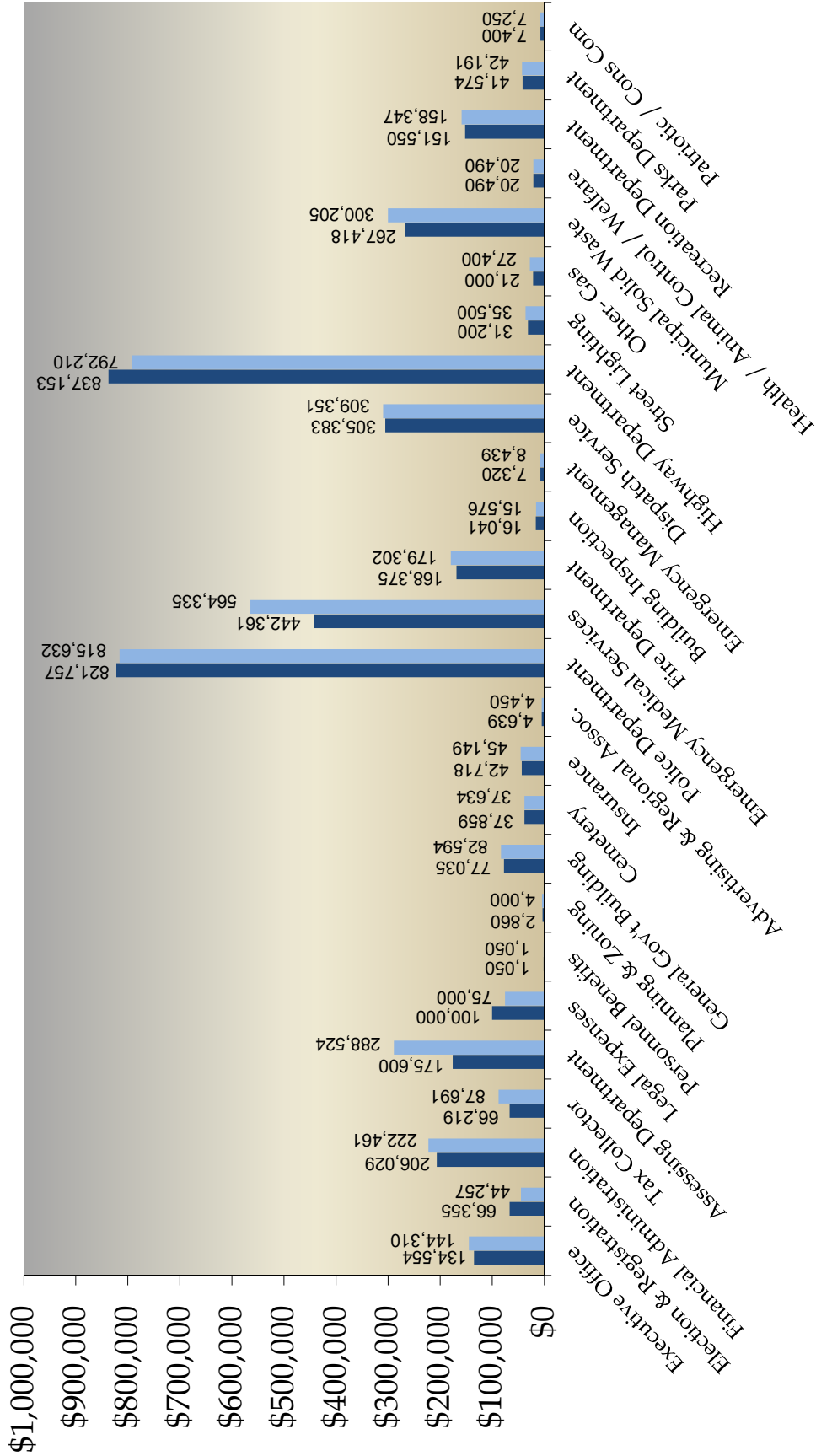
Transfer to Trusts and Agency Funds - Con't.	<u>2021 Budget</u>	<u>Y-T-D Actual</u>	<u>Balance Remaining</u>
01-4916-1-965-0 Longevity/Severence	10,000.00	10,000.00	0.00
Total Transfer to Trusts and Agency Funds	35,100.00	35,100.00	0.00
Land and Improvements			
01-6901-1-714-0 Hwy Asphalt & Paving	80,000.00	88,065.07	(8,065.07)
Total Land and Improvements	80,000.00	88,065.07	(8,065.07)
Machinery, Vehicles & Equipment			
01-6902-1-747-0 Highway Heavy Equipment	0.00	1,997.43	(1,997.43)
Total Machinery, Vehicles, & Equip	0.00	1,997.43	(1,997.43)
Other Improvements			
01-6909-1-730-0 Northern Human Services	2,895.00	2,895.00	0.00
01-6909-1-732-0 Community Action Program	7,125.00	7,125.00	0.00
01-6909-1-734-0 AV Home Health Care Services	14,000.00	11,656.02	2,343.98
01-6909-1-735-0 Gorham Community Learning Ctr	4,000.00	4,000.00	0.00
01-6909-1-736-0 Gorham Historical Society	4,000.00	4,000.00	0.00
01-6909-1-737-0 Family Resource Center	10,000.00	10,000.00	0.00
01-6909-1-740-0 Special Olympics	1,000.00	1,000.00	0.00
01-6909-1-758-0 Av Chamber Of Commerce	3,000.00	3,000.00	0.00
01-6909-2-734-0 NC Home Health Hosp. Care	5,000.00	5,000.00	0.00
Total Other Improvements	51,020.00	48,676.02	2,343.98
Total Expenditures	5,187,492.00	4,862,795.71	324,696.29



Repaving Main Street
Photo Courtesy Edith Tucker

2021-2022 OPERATING EXPENSES BY DEPARTMENT

■ 2021 ■ 2022



Difference: 259,408

2022: 4,313,348

2021: 4,053,940

TOTAL OPERATING EXPENSES:

GORHAM PUBLIC LIBRARY 2021 ACCOUNT SUMMARY

Acct #	GPL Account Name Received	Beginning Balance	Income	Expenditures	Year-End Balance
R1	Annual Town Appropriation	\$ 0	\$ 161,488	\$ 157,650	\$ 3,838
R2	Library Maintenance/Repair Capital Reserve Fund	\$ 5,000	\$ 2	\$ 0	\$ 5,002
R3	Equipment-Generated Income	\$ 1,207	\$ 808	\$ 230	\$ 1,785
R4	Gifts, Personal Property, Unanticipated Income	\$ 5,415	\$ 3,401	\$ 2,560	\$ 6,256
R5	Grants	\$ 0	\$ 7,811	\$ 3,240	\$ 4,571
R6	Murphy Bequest	\$ 92,176	\$ 95	\$ 0	\$ 92,271
TOTALS		\$ 103,798	\$ 173,605	\$ 163,680	\$ 113,723



Story telling with Eric Pinder
Photo courtesy Edith Tucker

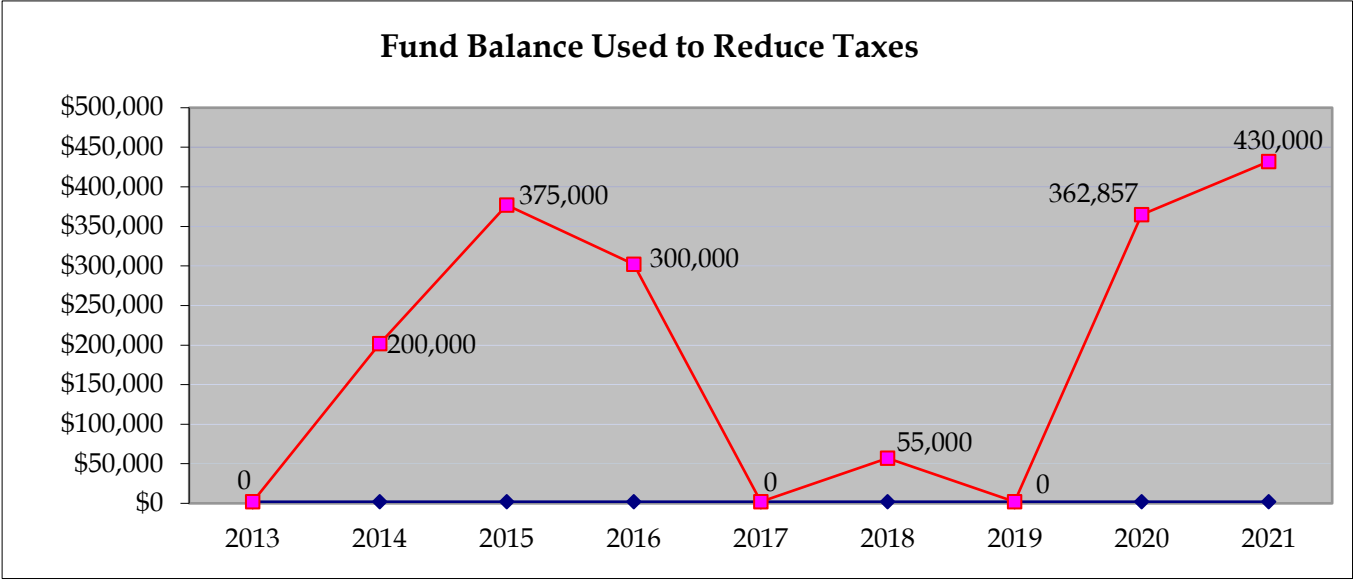


2021 LIBRARY EXPENDITURE REPORT

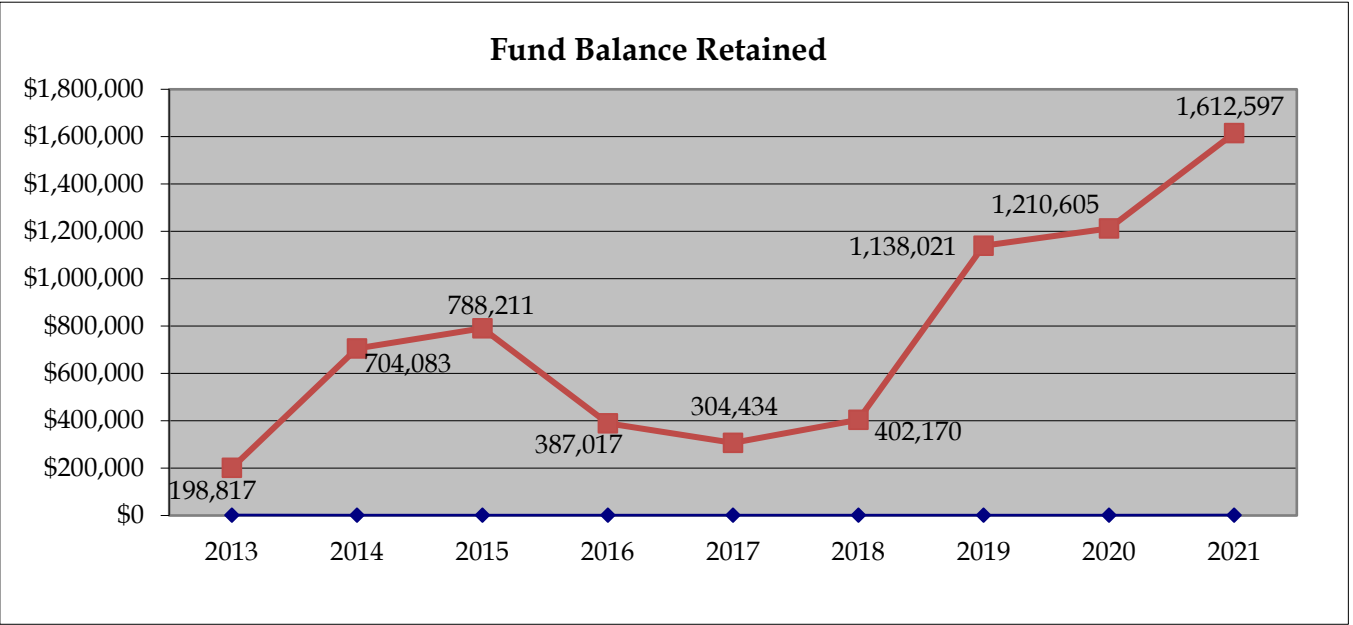
	Budget 2021	Y-T-D Actual	Balance Remaining
Library Expenditures			
10-4550-1-110-0 Li Admin -Permanent Position	34,333.00	34,084.38	248.62
10-4550-1-120-0 Li Admin -Part-Time Positions	40,997.00	34,682.85	6,314.15
10-4550-1-301-0 Li Admin Audit Services	500.00	0.00	500.00
10-4550-1-341-0 Li Admin Telephone	4,200.00	4,651.78	(451.78)
10-4550-1-410-0 Li Admin Electricity	3,000.00	1,403.96	1,596.04
10-4550-1-411-0 Li Admin Oil & Heat	5,000.00	3,935.53	1,064.47
10-4550-1-412-0 Li Admin Water	598.00	643.20	(45.20)
10-4550-1-520-0 Li Admin Insurance & Liability	1,800.00	1,639.42	160.58
10-4550-1-620-0 Li Admin Supplies/Office	4,850.00	4,325.55	524.45
10-4550-1-630-0 Li Admin Maintenance/Repairs	4,500.00	17,374.89	(12,874.89)
10-4550-1-670-0 Li Admin Books	21,104.00	19,703.52	1,400.48
10-4550-1-672-0 Li Admin Periodicals	500.00	208.00	292.00
10-4550-1-802-0 Li Admin Conferences/Meetings	398.00	380.00	18.00
10-4550-1-804-0 Li Admin Travel	350.00	127.60	222.40
10-4550-1-805-0 Li Admin Technology	1,500.00	2,886.99	(1,386.99)
10-4550-1-811-0 Li Admin Programs	2,000.00	2,452.76	(452.76)
10-4550-2-210-0 Li Admin Benefits - Health	27,054.00	19,246.10	7,807.90
10-4550-2-215-0 Li Admin Benefits - Life & Disa	352.00	301.66	50.34
10-4550-2-220-0 Li Admin Benefits - Social Sec.	3,609.00	3,879.19	(270.19)
10-4550-2-225-0 Li Admin Benefits - Medicare	956.00	907.34	48.66
10-4550-2-230-0 Li Admin Benefits - NHRS	3,609.00	4,323.40	(714.40)
10-4550-2-250-0 Li Admin Benefits - Unemployment	161.00	0.00	161.00
10-4550-2-260-0 Li Admin Benefits - Workers Comp	117.00	95.59	21.41
Total Library Expenditures	161,488.00	157,253.71	4,234.29



**2013-2021
FUND BALANCE COMPARISON**



In 2021, voted to add \$250,000 to the Road Resurfacing & Reconstruction CRF, voted to add \$92,000 to the Assessment CRF, and voted to add \$15,000 to the River Maintenance Expendable Trust Fund from the Unrestricted Fund Balance as of 12/31/2020.



2021 WATER DEPARTMENT EXPENSES

Water Billed in 2021:		
Water Rents	\$ 467,784.41	
Job Work & Materials	14,080.37	\$ 481,864.78
Administrative Fee (shut-off notices)		2,130.00
Miscellaneous Reimbursements		4,392.21
Interest on Delinquent Accounts		832.47
Uncollected Revenue from 2020:		
Water Rents	\$ 24,772.84	
Job Work & Materials	600.00	25,372.84
TOTAL DEBITS		\$ 514,592.30
Remittances To Treasurer in 2021:		
Water Rents	\$ 454,094.58	
Job Work & Materials	7,780.97	
Administrative Fees	2,130.00	
Misc. Reimbursements	4,392.21	
Interest Collected	832.47	\$ 469,230.23 **
Abatements in 2021		11,159.43
Uncollected Revenue as of 12/31/21:		
Water Rents	\$ 27,303.24	
Job Work & Materials	6,899.40	34,202.64
TOTAL CREDITS		\$ 514,592.30
OPERATION & MAINTENANCE		
2021 Appropriation		\$ 502,651.00
Less Expenditures		(444,220.57)
		58,430.43
Expenditures:		
Commission Salaries		\$ 3,000.00
Payrolls		182,688.22
Fringe Benefits		93,993.93
Billing Expense		1,490.74
Cascade Pump Station		2,145.72
Gorham Hill Spring		1,889.28
Insurance Cost/Liability/Auto etc		10,347.56
Mandated Payments		3,974.00
Materials & Supplies		20,897.65
Office Garage		7,114.31
Perkins Brook-Ice Gulch		0.00
Professional Services		19,322.42
Sugar Hill Reservoir		204.69
Vehicle Operations		9,318.98
Water Filtration Plant		53,212.45
Water Main Replacement		29,621.02
Well #2 & Well #1		4,999.60
Total		\$ 444,220.57
Transferred to Water Capital Reserve		25,009.66
		\$ 469,230.23 **

2021 WATER DEPARTMENT EXPENSES

WATER CAPITAL RESERVE ACCOUNT

Carried Forward from 2020	\$	229,916.60
Interest Earned in 2021		48.87
		<hr/>
		229,965.47
Less Expenditures		(23,169.79)
Bank Fees		0.00
		<hr/>
		206,795.68
2021 Surplus Revenue Transferred		25,009.66
Balance in Account 12/31/21	\$	<hr/>
		231,805.34

Expenditures:

Well #2 Generator Maintenance	\$	4,801.77
US2&NH16 Project #42778 Final Payment	\$	6,331.42
Lease Payment on 2019 Case Backhoe (60%)	\$	12,036.60
	\$	<hr/>
	\$	23,169.79



Upper Dam on Androscoggin River
Photo courtesy Meag Poirier

2021 SEWER DEPARTMENT EXPENSES

Sewer Billed in 2021:

Sewer Rents	\$ 447,341.18	
Job Work & Materials	29,408.58	\$ 476,749.76
Miscellaneous Reimbursements		4,041.33
Interest on Delinquent Accounts		829.42
Uncollected Revenue from 2020		
Sewer Rents	\$ 5,099.55	
Job Work & Materials	170.00	\$ 5,269.55
TOTAL DEBITS		\$ 486,890.06

Remittances to Treasurer in 2021:

Sewer Rents	\$ 424,866.82	
Job Work & Materials	28,588.58	
Reimbursements	4,041.33	
Interest Collected	829.42	\$ 458,326.15 **
Abatements in 2021		17,643.93
Uncollected Revenue as of 12/31/21		
Sewer Rents	\$ 9,929.98	
Job Work & Materials	990.00	\$ 10,919.98
TOTAL CREDITS		\$ 486,890.06

OPERATION & MAINTENANCE

2021 Appropriation	\$ 519,470.00
Less Expenditures	(419,228.67)
	100,241.33

Expenditures:

Commission Salaries	\$ 3,000.00
Payrolls	69,055.58
Fringe Benefits	27,685.01
Billing Expense	1,126.61
Insurance Liability/Auto/etc.	7,613.36
Mandated Payments	50.00
Materials & Supplies	6,995.08
Office Garage	2,301.25
Professional Services	4,987.46
Sewer Main Replacement	8,039.72
Tinker Brook Lift Station	1,831.62
Vehicle Operations	5,540.91
Wastewater Treatment Plant	281,002.07
Total	419,228.67
Transferred to Sewer Capital Reserve	39,097.48
	\$ 458,326.15 **

2021 SEWER DEPARTMENT EXPENSES

SEWER CAPITAL RESERVE ACCOUNT

Carried Forward from 2020	\$ 209,651.38
Interest Earned in 2021	40.48
	209,691.86
Less Expenditures	(62,084.94)
Bank Fees	0.00
	147,606.92
2021 Surplus Revenue Transferred	39,097.48
Balance in Account 12/31/21	\$ 186,704.40

Expenditures:

US2&NH16 Project #42778 Final Payment	\$ 8,596.42
Clean Septic Receiving	\$ 2,342.50
Purchase Manhole Frames & Covers	\$ 11,796.00
Installation New Rubber Roof at WWTF	\$ 29,379.00
Paco Seal Kit at Tinker Brook Pump Station	\$ 1,946.62
Lease Payment on 2019 Case Backhoe (40%)	\$ 8,024.40
	\$ 62,084.94



WATER & SEWER DEPARTMENT EQUIPMENT INVENTORY

2019 Case 590SN Loader Backhoe
2017 Dodge Ram 3500 Pickup Truck
2014 Wacker 3" Diaphragm Pump
2014 Pavement Cutter
2013 GMC Sierra
2013 Heath Consultants Leak Detector
2012 Radiodetection RX500 Line Tracing Machine
2012 Schonstedt Magnetic Locator
2010 GME Trench Box
2009 Chevrolet Dump Truck
2006 20-Ton Eager Beaver Trailer
2006 Husqvarna Lawn Mower
2006 STIHL Pipe Saw
2005 International Dump Truck
2004 Saturn III Sewer Camera
2002 MBW Jumping Jack Compactor
2000 Continental Thawing Machine
1999 Wacker 3" Trash Pump
1998 Magikist Line Thaw Machine
1997 Screco Sewer Main Jetter
1997 CAT Excavator 315L
1995 Aluminum Trench Box
1993 CATCO Steam Chief Thaw Machine
1993 Ingersoll Rand 185 CFM Compressor
1993 Continental Thaw Machine
1992 3500W Honda Generator
1991 International Dump Truck
1991 Multi Quip Jumping Jack Compactor
1991 CH&E Diaphragm Pump
1990 Ford Tractor (Water Filter Plant)
1986 3" CH&E Diaphragm Pump
1968 Steam Thawing Boiler/Homemade Trailer



Ice Gulch Dam
Photo courtesy Normand Jacques

PAUL T. DOHERTY MEMORIAL FOREST ACCOUNT

Calendar Year 2021

Report of Income:

Maple Sap Harvest	244.80
Conservation Moose Plate Grant	<u>18,000.00</u>
2021 Income	18,244.80

Report of Expenses:

NH Timberland Owners' Association	380.00
Town of Randolph - Contract Payment	10,000.00
Haven Neal, Town Forester	<u>5,000.00</u>
2021 Expenses	15,380.00

Summary:

Beginning Balance:	58,676.80
Net Income YTD	18,244.80
Expenses YTD	<u>-15,380.00</u>

Balance 12/31/2021

\$ 61,541.60



Photo Courtesy of Meagan Poirier

2021 TOWN MEETING MINUTES

The annual Town Elections were held at the Medallion Opera House on Tuesday, March 9, 2021. Polls were open from 10:00 am to 6:00 pm for the purpose of voting for Town & School officials. Tabulation of the votes on Articles 1-6 took place and cast and uncast ballots were sealed.

At precisely 7:00 pm, Moderator Douglas Gralenski called to order the Business Meeting to act upon the remaining articles at the GRS Cooperative High School Gymnasium.

Doug Gralenski presented O'Brien (Ben) Murphy with a copy of the artwork on the Annual Town Report, which he created. Doug Gralenski then thanked Daniel McCrum and Robert Demers for their years of service on the Budget Committee. They were not in attendance, and will receive their plaques at a later date.

Aimee Bousquet sang the National Anthem.

ARTICLE #1 To elect one (1) Selectman for a term of three (3) years, two (2) Trustee of Trust Funds for a term of three (3) years, two (2) Planning Board Members for a term of three (3) years, one (1) Water and Sewer Commissioner for a term of three (3) years, two (2) Budget Committee Members for a term of three (3) years, one (1) Library Trustee for a term of two (2) years, one (1) Library Trustee for a term of three (3) years. (To be voted on by written ballot while the polls are open for receipt of same.)

Moderator Gralenski announced the Town election results along with the GRS Coop School election results as follows:

Town Election Results:

1 Selectman for 3 years	Judith Leblanc	115
	Reuben Rajala	83
	Abigail Evankow	1
1 Water & Sewer Commissioner for 3 yrs	Roger Goulet	183
2 Planning Board Members for 3 yrs	Abigail Evankow	126
	Reuben Rajala	112
	Earl McGillicuddy	107
1 Library Trustee for 2 yrs	Nicole Eastman	181
1 Library Trustee for 3 yrs	Melissa Laplante	185
2 Trustee of Trust Funds	Wayne Flynn	2
	Karen Willhoite	1
	Marie Duguay	6
	Glenn Tassej	1
2 Budget Committee Members for 3 yrs	Wayne Flynn	1
	Roger Goulet	1
	Ted Miller	1
	Diane Bouthot	1
	Gerald Marcou	1
	Lisa Pike	1
	Alain Pike	1
	Lee Ann Lapointe	1
	Joe Ramsey	1

2021 TOWN MEETING MINUTES

GRS Coop School Results:

2 Gorham Board Members for 3 yrs	Angel King	115
	Benjamin Mayerson	125
	Maranda Demers	103
GRS Member at large	Michael Waddell	150
	Jo Carpenter	1
	Abigail Evankow	1
	Ted Miller	1
	Adam White	1
	John Smith	1
GRS Randolph Member at large	Keith Moon	150
GRS Shelburne Member at large	Paul Schoenbeck	2
	Lynn Chauvette	1
	Kim Landry	1
	Debbie Baker	1
	Dennis Desmond	1
	Jo Carpenter	1

ARTICLE #2 To see if the Town will vote to adopt Amendment No. 1 as proposed by the Planning Board for the Town of Gorham Zoning Ordinance as follows:

Amendment No. 1 would rezone 3 lots at the SE corner of Main St. and Glen Rd. from Residential A to Commercial A.

Ballot Voted: Yes – 152; No – 50. Passed

ARTICLE #3 To see if the Town will vote to adopt Amendment No. 2 as proposed by the Planning Board for the Town of Gorham Zoning Ordinance as follows:

Amendment No. 2 would expand Commercial Compact Overlay District to include several additional lots on Main, Park, and Railroad Streets in addition to Exchange St.

Ballot Voted: Yes – 151; No – 49. Passed

ARTICLE #4 To see if the Town will vote to adopt Amendment No. 3 as proposed by the Planning Board for the Town of Gorham Zoning Ordinance as follows:

Amendment No. 3 would rezone several lots on Gorham Hill, north and south of Lancaster Rd., from Timber & Agriculture to Residential B.

Ballot Voted: Yes – 155; No – 50. Passed

ARTICLE #5 To see if the Town will vote to adopt Amendment No. 4 as proposed by the Planning Board for the Town of Gorham Zoning Ordinance as follows:

Amendment No. 4 would introduce some opportunities for short-term rental of single and two-family dwellings. In Article III Definitions, would add new term “Transient” meaning rooms or dwellings offered for rent in increments of less than 30 days; expand

2021 TOWN MEETING MINUTES

definition of “Accessory Use” to include rental of dwellings for transient use for up to 120 days in a one-year period; and expand the definition of “home occupation” to include, in an owner-occupied residence, rental of one or two bedrooms, or one dwelling in two-family dwelling, for transient use for more than 120 days. Also strengthen Section 5.02 Home Occupation requirements.

Ballot Voted: Yes – 112; No – 91. Passed

ARTICLE #6 To see if the Town will vote to adopt Amendment No. 5 as proposed by the Planning Board for the Town of Gorham Zoning Ordinance as follows:

Amendment No. 5 would make the following changes, in addition to several minor non-substantive updates, corrections and clarifications throughout the Ordinance:

In Article III. Definitions, add several new terms to go with new uses added in Article IV; delete unused terms; revise several definitions to clarify, update or change meanings.

In Article IV. Districts and District Regulations, address interpretation of District Boundaries; add Cluster Development to Residential B; expand and revise uses allowed in Commercial A and B, Industrial, and Timber & Agriculture; revise setbacks for driveways and parking areas; revise setbacks and height for wind towers; add statement only one principal building or use per lot in Residential A & B and Timber and Agriculture; and clarify and revise multi-family density.

In Article V. General Regulations, revise Section 5.02 Home Occupation; provide more flexibility in Section 5.03 Off-Street Parking; allow two feather flag-type signs in Section 5.4 Signs; add a new section to provide for some limited use of campers or RVs on individual lots; strengthen Lighting Standards; revise provisions for Non-conforming Lots; add new sections for Accessory Dwelling Units and Cluster Development.

In Article VI. Administration, remove unused Special Site Plan Review Committee.

In Article VII. Board of Adjustment, add Equitable Waivers of Dimensional Requirements; add more detail to Special Exception criteria; add new sections on Conditions and Procedures.

Ballot Voted: Yes – 122; No – 67. Passed

ARTICLE #7 To see if the Town will vote to raise and appropriate the Budget Committee's recommended amount of **\$4,095,397.00** for the general municipal operations. This article does not include special or individual articles addressed. (Majority vote required.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 6-2.)

2021 TOWN MEETING MINUTES

	Budget Committee	Tax Rate Impact/\$1,000
General Government	\$ 914,918.00	\$3.33
Public Safety	1,761,237.00	6.41
Highways, Streets, Bridges	889,353.00	3.24
Municipal Solid Waste/Recycling	267,418.00	.97
Health Purposes	1,950.00	<.01
Welfare	18,540.00	.07
Recreation, Parks	193,124.00	.70
Patriotic Purposes	7,150.00	.03
Conservation Commission	250.00	<.01
Debt Service	41,457.00	.15
Total	\$ 4,095,397.00	

So moved: Michael Waddell.
 Seconded: Judy LeBlanc.
 Voted: Passed

ARTICLE #8 TENTATIVE To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Gorham Board of Selectmen and the members of AFSME-Local 3657, which calls for the following increases in salaries and benefits at the current staffing level:

POLICE:	DISPATCH:
Fiscal Year Estimated Increase	Fiscal Year Estimated Increase
2021 \$28,288.00	2021 \$ 4,600.00
2022 \$21,294.00	2022 \$15,686.77
2023 \$14,661.50	2023 \$ 7,402.41

And further to raise and appropriate \$32,888.00 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Majority vote required.)

So moved: Michael Waddell
 Seconded: Adam White
 Voted: Passed

ARTICLE #9 Shall the Town, if Article #8 is defeated, authorize the governing body to call one special meeting, at its option, to address article cost items only: (Majority vote required.)

Michael Waddell made a motion to pass over Article 9.
 Seconded: Lee Carroll
 Voted: Passed

2021 TOWN MEETING MINUTES

ARTICLE #10 To see if the Town will vote to raise and appropriate the sum of **\$161,488.00** for the operation of the Gorham Public Library. Tax Rate Impact: \$0.59 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

So moved: Michael Waddell
Seconded: Judy LeBlanc
Voted: Passed

ARTICLE #11 To see if the Town will vote to raise and appropriate the sum of **\$519,470.00** for the operation of the Sewer Department. (This amount will be offset by user fees and Sewer funds. It will not affect general taxation.)

So moved: Ted Miller
Seconded: Jeff Tennis
Voted: Passed

ARTICLE #12 To see if the Town will vote to raise and appropriate the sum of **\$502,651.00** for the operation of the Water Department. (This amount will be offset by user fees and Water funds. It will not affect general taxation.)

So moved: Ted Miller
Seconded: Jeff Tennis
Voted: Passed

Michael Waddell made a motion to combine Articles 13 through 16.

Seconded: Austin Holmes
Voted: Passed

Moderator Gralenski read Articles 13 – 16.

ARTICLE #13 To see if the Town will vote to raise and appropriate the amount of **\$80,000.00** for the purpose of highway and sidewalk asphalt repaving and curbing projects. Tax Rate Impact: \$0.29 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #14 To see if the Town will vote to raise and appropriate the amount of **\$71,000.00** to be added to the Fire Truck Capital Reserve Fund as previously established. *Balance as of December 31, 2020: \$115,118.18.* Tax Rate Impact: \$0.26 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #15 To see if the Town will vote to raise and appropriate the sum of **\$45,000.00** to be added to the Town Building Purchase & Repairs Capital Reserve Fund as previously established. *Balance as of December 31, 2020: \$50,084.38.* Tax Rate Impact: \$0.16 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

2021 TOWN MEETING MINUTES

ARTICLE #16 To see if the Town will vote to raise and appropriate the sum of **\$35,000.00** to be added to the Ambulance Capital Reserve Fund as previously established. *Balance as of December 31, 2020: \$177,585.40.* Tax Rate Impact: \$0.13 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

So moved: Mike Waddell
Seconded: Judy LeBlanc
Voted: Articles 13 through 16 all Passed as one.

Michael Waddell made a motion to combine Articles 17 through 20.

Seconded: Judy LeBlanc
Voted: Passed

Moderator Gralenski read Articles 17 – 20.

ARTICLE #17 To see if the town will vote to raise and appropriate the sum of **\$120,000.00** to be added to the Highway Heavy Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2020: \$270,202.04.* Tax Rate Impact: \$0.44 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #18 To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Sanitation/Recycling Capital Reserve Fund as previously established. *Balance as of December 31, 2020: \$110,359.98.* Tax Rate Impact: \$0.04 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #19 To see if the Town will vote to raise and appropriate the sum of **\$20,000.00** to be added to the Fire Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2020: \$49,190.57.* Tax Rate Impact: \$0.07 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #20 To see if the Town will vote to raise and appropriate the sum of **\$30,000.00** to be added to the Police Cruiser Capital Reserve Fund as previously established. *Balance as of December 31, 2020: \$34,150.91.* Tax Rate Impact: \$0.11 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

So moved: Mike Waddell
Seconded: Adam White
Voted: Articles 17 through 20 all Passed as one.

Michael Waddell made a motion to combine Articles 21 through 24.

Seconded: Adam White
Voted: Passed

Moderator Gralenski read Articles 21 – 24.

2021 TOWN MEETING MINUTES

ARTICLE #21 To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Police Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2020: \$9.09.* Tax Rate Impact: \$0.04 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #22 To see if the Town will vote to raise and appropriate the sum of **\$250,000.00** to be added to the Road Resurfacing & Reconstruction Capital Reserve Fund as previously established, with said funds to come from December 31, 2020 unassigned fund balance available for transfer on December 1, 2021. *Balance as of December 31, 2020: \$474,659.34.* Tax Rate Impact: \$0.00 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #23 To see if the Town will vote to raise and appropriate the sum of **\$92,000.00** to be added to the Assessment Capital Reserve Fund, with said funds to come from December 31, 2020 unassigned fund balance available for transfer on December 1, 2021. *Balance as of December 31, 2020: \$13.98.* Tax Rate Impact: \$0.00 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #24 To see if the Town will vote to raise and appropriate the sum of **\$3,600.00** to be added to the Dispatch Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2020: \$80,507.30.* Tax Rate Impact: \$0.01 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

So moved: Mike Waddell
Seconded: Adam White

Amanda Bradford asked if the Police Equipment Capital Reserve would include bulletproof vests and Chief Marsh advised it would.

Amanda Bradford asked if there were plans for paving any portions of Mt Carter Drive or Clay Brook Road with funds from Article 22. Austin Holmes advised that this would be discussed with the Town Manager as to what the next phase is.

Voted: Articles 21 through 24 all Passed as one.

Michael Waddell made a motion to combine Articles 25 through 27.
Seconded: Judy LeBlanc
Voted: Passed

Moderator Gralenski read Articles 25 – 27.

ARTICLE #25 To see if the Town will vote to raise and appropriate the sum of **\$20,000.00** to be added to the Ambulance Equipment Capital Reserve Fund as previously established. *Balance as of December 31, 2020: \$28,156.72.* Tax Rate Impact: \$0.07 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

2021 TOWN MEETING MINUTES

ARTICLE #26 To see if the Town will vote to raise and appropriate the sum of **\$25,000.00** to be added to the Information Technology Capital Reserve Fund as previously established. *Balance as of December 31, 2020: \$38,524.15.* Tax Rate Impact: \$0.09 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #27 To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** to be added to the River Maintenance Expendable Trust Fund as previously established, with said funds to come from December 31, 2020 unassigned fund balance available for transfer on December 1, 2021. *Balance as of December 31, 2020: \$161,559.91.* Tax Rate impact: \$0.00 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

So moved: Mike Waddell
Seconded: Judy LeBlanc
Voted: Articles 25 through 27 all Passed as one.

ARTICLE #28 To see if the Town will vote to change the purpose of the River Maintenance Expendable Trust Fund as previously established, the River Maintenance Expendable Trust Fund purpose of this article to be redefined to allow dredging, riverbank stabilization, planning, grant writing, and administrative costs for Flood Control work to be allowed. (2/3 vote required.)

Michael Waddell advised that the purpose of this Article is to allow money to be expended for grant writing, as there may be an opportunity to update the flood maps and to identify any old berms or dykes with USGS and FEMA. The current Trust Fund does not allow for a grant writer.

Diane Bouthot asked how much was currently in the Fund and was advised it is \$161,559.91.

So moved: Michael Waddell
Seconded: Adam White
Voted: Passed

Michael Waddell made a motion to combine Articles 29 through 32.

Seconded: Adam White
Voted: Passed

Moderator Gralenski read Articles 29 – 32.

ARTICLE #29 To see if the Town will vote to raise and appropriate the sum of **\$3,000.00** to be added to the Special Insurance Trust Fund as previously established. *Balance as of December 31, 2020: \$9,323.46.* Tax Rate Impact: \$.01 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #30 To see if the Town will vote to raise and appropriate the sum of **\$3,600.00** to be added to the Cates Hill Land Fill Trust Fund as previously established. *Balance as of December 31, 2020: \$23,357.38.* Tax Rate Impact: \$0.01 (Recommended by the Board of Selectmen 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

2021 TOWN MEETING MINUTES

ARTICLE #31 To see if the Town will vote to raise and appropriate the sum of **\$3,500.00** to be added to the East Milan Monitoring Expendable Trust Fund as previously established. *Balance as of December 31, 2020: \$56,382.27. Tax Rate Impact: \$0.01 (Recommended by the Board of Selectmen 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)*

ARTICLE #32 To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Longevity/Severance Trust Fund as previously established. *Balance as of December 31, 2020: \$26,971.07. Tax Rate Impact: \$0.04 (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)*

So moved: Michael Waddell
Seconded: Adam White
Voted: Articles 29 through 32 all Passed as one.

Michael Waddell made a motion to combine Articles 33 through 36.

Seconded: Judy LeBlanc
Voted: Passed

Moderator Gralenski read Articles 33 – 36.

ARTICLE #33 To see if the Town will vote to raise and appropriate the sum of **\$14,000.00** for the purpose of supporting the clients of Androscoggin Valley Home Care Services who live in Gorham. Tax Rate Impact: \$0.05 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #34 To see if the Town will vote to raise and appropriate the sum of **\$2,895.00** for the purpose of supporting The Mental Health Center in providing outpatient and emergency mental health services for the citizens of Gorham. Tax Rate Impact: \$0.01 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #35 To see if the Town will vote to raise and appropriate the sum of **\$7,125.00** for the operation of Tri-County Community Action Program, Inc. service programs in Gorham: Transportation, Energy Assistance, Weatherization, Guardianship, Head Start, Homeless Intervention and Prevention, RSVP, ServiceLink, Senior Meals, Tamworth Dental Center. Tax Rate Impact: \$0.03 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #36 To see if the town will vote to raise and appropriate the sum of **\$4,000.00** for the purpose of supporting the Gorham Community Learning Center in Gorham. Tax Rate Impact: \$0.02 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

So moved: Michael Waddell
Seconded: Judy LeBlanc
Voted: Articles 33 through 36 all Passed as one.

2021 TOWN MEETING MINUTES

Michael Waddell made a motion to combine Articles 37 through 41.

Seconded: Judy LeBlanc

Voted: Passed

Moderator Gralenski read Articles 37 – 41.

ARTICLE #37 To see if the Town will vote to raise and appropriate the sum of **\$4,000.00** for the purpose of supporting the Gorham Historical Society and its public service educational work and museum, dedicated to the preservation and the display of information and artifacts about the history of Gorham. Tax Rate Impact: \$0.02 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #38 To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** for the purpose of supporting the Family Resource Center at Gorham. Tax Rate Impact: \$0.04 (By Petition.) (Recommended by the Board of Selectmen by a vote of 2-1.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #39 To see if the Town will vote to raise and appropriate the sum of **\$1,000.00** for the purpose of supporting the Androscoggin River Athletes local Special Olympics team. Tax Rate Impact: <\$0.01 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

ARTICLE #40 To see if the Town will vote to raise and appropriate the sum of **\$3,000.00** for the purpose of supporting the Androscoggin Valley Chamber's marketing efforts through our branded marketing program "Your Adventure Starts Here". Tax Rate Impact: \$0.01 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 7-1.)

ARTICLE #41 To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** for the purpose of supporting North Country Home Health & Hospice Agency to be used to assist in the delivery of home health & hospice services to the residents of the Town of Gorham, NH. Tax Rate Impact: \$0.02 (By Petition.) (Recommended by the Board of Selectmen by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.)

Moved by: Mike Waddell

Second: Judy LeBlanc

Amanda Bradford asked if any of the funds for the Gorham Historical Society would be used for painting, or to rotate exhibits. Reuben Rajala advised that they did try to get a grant last year from the NH Preservation Trust, but they were not successful. They will be doing an assessment of the building and trying again for an LCHIP grant or NH Preservation Trust grant. The \$4,000 from the Town goes to help make sure the museum can continue to operate. Larger capital projects will need to be financed by grants or fundraising. Rajala advised that they were open to the public last year on a limited basis due to Covid, and are hoping for a more normal season this year. Rajala advised the funding from the Town is critical for the organization to exist.

Vote taken: Passed

2021 TOWN MEETING MINUTES

ARTICLE #42 To hear any reports of any Town Officers, Agents and Committees heretofore chosen and to pass any votes related thereto.

There were no additional reports or comments.

Moved by: Michael Waddell
Seconded: Adam White
Voted: Passed

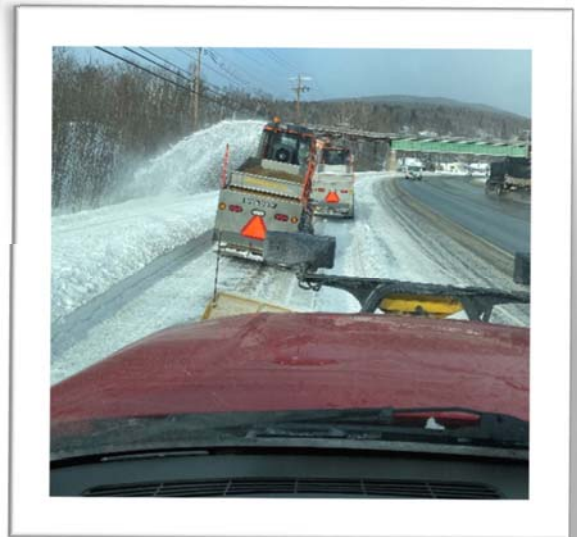
ARTICLE #43 To transact any other business that may legally come before the meeting.

There was no other business

Moved to adjourn by Ted Miller
Second: Lee Carroll
Passed: Meeting adjourned at 7:50 pm

Respectfully submitted,

Shelli A. Fortin, Minutes Taker



VITAL STATISTICS - BIRTHS

Child's Name Birth Date Birth Place Parents Name

Fauteux, Remy Hazel	1-Jan	North Conway, NH	Fauteux, Ryan Fauteux, Melinda
Toussaint, Kingsterne Benoit Boss	16-Feb	Berlin, NH	Toussaint, Stern Lozeau, Tiffany
Wood, Ivy Ann	1-Apr	Berlin, NH	Wood, Reilly Martinez, Celina
Raymond, Thayn Hopkins	6-Jul	Berlin, NH	Raymond, Benjamin Hopkins, Paris
Furtado, Avonlea Elena	2-Aug	Berlin, NH	Furtado, Corey Fletcher, Erika
Lepage, Elisabeth Anita-Pearl	3-Sep	Berlin, NH	Lepage, Jonathan Tibbetts, Amanda
Thai, Lynn	14-Sep	Berlin, NH	Thai, Phuong Quang Pham, Hanh
Delisle, Rita Ann	26-Sep	Lebanon, NH	Delisle, Nathan Delisle, Lynn
Prater, Ruby Danielle	5-Oct	Berlin, NH	Prater, Nicholas Prater, Chelsea
Dupont, Jackson David	30-Nov	Berlin, NH	Dupont, Christopher Dupont, Jocelyn
Johnson, Jolene Mae	17-Dec	Lebanon, NH	Johnson, Kevin Giguere, Nicole
Hoyt, Grace Noelle	18-Dec	North Conway, NH	Hoyt, Jacob Hoyt, Alexa

I hereby certify that the above returns are correct, according to the best of my knowledge and belief.

Ann Marie Demers

Ann Marie Demers
Town Clerk



VITAL STATISTICS - DEATHS

Name	Date	Place	Father's Name	Mother's Name
Williams, Anthony	2-Jan	Gorham	Unknown	Kerr Vogler, Victoria
Toppy, Jayne Mary	9-Jan	Berlin	Toppy, John	Cirni, Anna
Brown, Alvah Leroy	11-Jan	Gorham	Brown, Alvah	Beyer, Augusta
Gillespie, Joyce M	28-Jan	Gorham	Rich, Horace	Wamboldt, Ida
Dupont, William	1-Feb	North Conway	Dupont, Leo	McGivney, Dorothy
Arenburg, Joseph Norman Lyman	2-Feb	Gorham	Arenburg, Lyman	Dussault, Annette
Berry, Dennis Patrick	9-Feb	Lebanon	Berry, George	Charette, Mary
Currier, Marilyn	13-Feb	Gorham	Mills, Homer	Morgan, Gertrude
Rano, Frederick Joseph	23-Feb	Berlin	Rano, Frank	Prince, Bridget
Christopher, Bradley	23-Feb	Gorham	Christopher, Ryan	Schuman, Valerie
Russell, Brian Kenneth	21-Mar	Gorham	Russell, Brian	Neuhaus, Terri
Baker, Douglas Wilfred	20-Apr	Berlin	Baker, Donald	O'Hara, Shirley
Bruni, Francis William	6-May	Gorham	Bruni, Francesco	Trevisani, Pasquarosa
Bagley, Robert W	21-May	Berlin	Bagley, Robert	Belcher, Ida
Lakin, Gregory Todd	24-May	Gorham	Lakin, Leon	Daniels, Joann
Malia, Mark A	28-May	Berlin	Malia, John	Gagnon, Lise
Gilbert, Esther Jane Jacqueline	1-Jun	Gorham	Laforce, Gerard	Roye, Helen
Anderson, Charles Wade	4-Jul	Manchester	Anderson, Edgar	Eastman, Laura
Tanguay, Maurice M	13-Jul	Berlin	Tanguay, Marius	Uran, Ruth
Jodrey, Francesca Ann	15-Jul	Berlin	Seguin, Walter	Pelow, Hazel
Tuttle, Beverly Ann	1-Jul	Berlin	Cox, Burton	Clark, Kathleen
Thibault, Roger R	4-Aug	Berlin	Thibault, Roland	Landry, Florine
Brochu, Melody Erma	18-Aug	Gorham	Larocque, Donald	Stetson, Mona
Bilodeau, Bernice Lee	8-Sep	Gorham	Skaradosky, Bernard	Leavitt, Mary
Hamel, Roger Paul	19-Sep	Gorham	Hamel, Wilfred	Lacasse, Eliette
Marcou, Daniel R	28-Sep	Lebanon	Marcou, William	Hayes, Elizabeth
Finn Jr., Edward Sherman	6-Oct	Berlin	Finn Sr., Edward	Monica, Enid
Lemieux, Suzanne D	8-Oct	Lebanon	Danais, Edouard	Vallee, Pauline
Cote, Donald Phillip	15-Oct	Gorham	Cote, Robert	Lavigne, Lucille

VITAL STATISTICS - DEATHS

Name	Date	Place	Father's Name	Mother's Name
Robichaud, Leo Norman	20-Oct	Berlin	Robichaud, Norman	Savard, Irene
Charron, Raymond J P	30-Oct	Berlin	Charron, Romeo	St. Onge, Graziella
Chouinard, Sandra Claire	4-Nov	Berlin	Deschamps, Henry	Lepiers, Cecile
Strout, Irene Therese	2-Dec	Berlin	Belanger, Charles	Leclerc, Rose
Maharriyum, Lahiila-Lai	8-Dec	Gorham	Cohane, Ellis	Soloman, Gracie
Morgan, Margaret I	16-Dec	Gorham	Fery, Lincoln	Schaffer, Ellen
Murphy, O'Brien Richard	19-Dec	Berlin	Murphy, Robert	Farwell, Priscilla
Sherman, Brenda Lee	20-Dec	Berlin	McCaw, Donald	Legassie, Della
Sgrulloni, Shirley Ellen	23-Dec	Lebanon	Dunn, Patrick	Zrinsky, Mary

I hereby certify that the above returns are correct, according to the best of my knowledge and belief.



Ann Marie Demers
Town Clerk



VITAL STATISTICS - MARRIAGES

Date of Marriage	Place of Marriage	Name and Surname of Groom & Bride	Residence of Each at Time of Marriage
1-Jan	Shelburne	Grant, Daniel R Grant, Christine M	Casco, ME Gorham, NH
19-Jan	Gorham	Montanaro, Joshua Y Larrea, Maryanne S	Gorham, NH Dinkmans Ferry, NY
13-May	Dummer	Gagnon, Cody St. Onge, Jodie R	Gorham, NH Berlin, NH
28-Jul	Gorham	Binette, Brady A Destroismaisons, Aurora L	Gorham, NH Gorham, NH

I hereby certify that the above returns are correct, according to the best of my knowledge and belief.



Ann Marie Demers
Town Clerk



Photo courtesy of Brad Ellis

YEARS OF SERVICE

25 Years



Denise Vallee – Denise was hired in 1996 as the Fiscal Assistant. In 1997 she moved into the position of Interim Finance Director for several months and in 2000, when Pauline Plourde became the Business Administrator for SAU 20, she became the Finance Director. In June of 2019, Denise was asked by the Board of Selectmen to take the position as Town Manager which she accepted. As Town Manager, Denise has been working extensively on developing a sustainable Outdoor Recreation economy and destination impact management. Denise has been instrumental in bringing class acts to perform at the Medallion Opera House. She has been involved in the Miss Berlin-Gorham Scholarship Program since it was established in 2006 and was the Miss Berlin-Gorham Outstanding Teen Scholarship Program Director for many years as well. Without her dedication to these programs, they would not be where they are today. Denise also worked tirelessly during the Town Hall Renovation Project and her eye for decorating can be seen throughout the Town Hall. Congratulations Denise on 25 Years of Service to the Town of Gorham.

20 Years

Jeff Tennis – Jeff was hired in 2001 as a laborer with the Water & Sewer Department. Jeff obtained his Grade I Water Treatment and Grade I Water Distribution licenses immediately following his hiring. Jeff's experience in the automotive field, his skills as a mechanic and his knowledge of auto body repair have saved the Department several thousand dollars over the years. Jeff was promoted to his current position as Superintendent in 2016. Congratulations Jeff on 20 Years of Service to the Town of Gorham.



15 Years

Jacob Devoid – Jacob has been employed with the Gorham Emergency Dispatch since 2006 and is currently a Full Time Emergency Dispatcher.

Mark Santos – Mark was hired in 2006 by the Police Department as a patrolman. He is currently the sergeant. He is involved in various community organizations and has also volunteered as an assistant baseball coach.

5 Years

Aaron Labonville – Aaron has been employed with the Public Works Department since 2016.

Jeremiah Vallie – Jeremiah has been employed with the Water & Sewer Department since 2016.

Sue Bolash – Sue started her career with the Town in the Town Clerk/Tax Collectors Office in 2008. In 2012, she moved into the Fiscal Assistant position in the Finance office, a position she held until her retirement. Sue was also the Welfare Director and, oftentimes, the person who met residents with a smile when they entered the Selectmen’s office. She volunteered for many years as the treasurer for the Miss Berlin-Gorham Scholarship Program and as a member of the White Mountain Rotary Club. We wish Sue well in her retirement. Due to the pandemic, Sue was honored with a drive-by retirement procession so that department heads and employees from every department could wish her luck! The photo to the right was taken right after the parade.



Grace LaPierre – Grace was the Town Clerk/Tax Collector for over 30 years. She retired from her full-time position in June of 2012. In 2018, Grace returned to fill the vacant position as the Deputy Town Clerk/Tax Collector in a part-time capacity. When Carol Porter retired, Grace remained until the Town could hire both a part-time Town Clerk and a full-time Tax Collector. We sincerely thank Grace for her many years of dedicated service to the Town and for staying on even after she planned to finally retire to be sure her and Carol’s replacements were trained.

Carol Porter – Carol was hired in 2012 after long time Town Clerk/Tax Collector, Grace LaPierre retired. Carol had previously worked for the Town as the Assessing Clerk and Administrative Assistant to the Selectmen. In 2002, she married and moved to Florida. When Grace retired in 2012, Carol recognized the opportunity to return home, applied for the position, and was hired to take over for Grace. Carol always had a smile ready for our residents and provided the best possible customer service. We thank Carol for her years of service and wish her well in her retirement.

David Rich – Dave was hired in January of 2009 as a laborer in the Municipal Solid Waste Department. He later became the Cemetery Sexton, a position he held until he retired. Dave took great pride in making sure our cemeteries throughout town were always well kept and looking beautiful. We thank Dave for his years of service and wish him well in his retirement.

New Hampshire State Senate District 1 Report Senator Erin Hennessey



Dear Constituent:

I am grateful for the privilege of representing you in Concord as your North Country Senator. An important part of my role is to report on my official activities and related developments, so I'm pleased to have this opportunity to share with you the following information.

In my first year as your Senator, and as a member of the Senate Education, Finance, and Ways and Means Committees, I championed initiatives important to the people and towns of the North Country. I was the prime sponsor of Senate legislation, ultimately enacted into law, that ensures school districts will not see a drop in education money because of a drop in enrollment due to the pandemic, while at the same time, increasing education funding by \$35M to the schools that need it the most. Additionally, I worked with my Senate colleagues to send 45% more meals and rooms tax revenue back to our towns, reduce the cost of training programs for our local firefighters, and ensure we fully fund programs to meet the needs of NH's most vulnerable.

The COVID-19 pandemic continues to underscore the need for enhanced broadband service, especially in our area. This past year, I worked with several of my colleagues in establishing a new initiative to assist towns with the financing of broadband projects by providing matching grants to cover up to 50 percent of the related costs.

In 2022, I will continue to serve as a strong, effective voice for our important and unique needs of the North Country, and I will remain a steadfast opponent of any efforts to downshift costs from the state to local communities. I will continue to focus on strengthening our economy, expanding education funding, expanding the supply of workforce housing to meet the needs of my constituents and North Country Employers, and address your needs in terms of both policymaking and constituent service. I will continue to work closely with the Governor to ensure COVID-related federal funding is allocated in a prioritized manner that is responsive to the challenges faced by the people and the communities of the North Country.

Again, thank you for entrusting me as your New Hampshire Senator. I am honored to serve you and our region. Please continue to ask me questions when you see me at your Select Board Meeting, at local events, or call or email me.

Sincerely,
Erin Hennessey
State Senator, District 1
Erin.Hennessey@leg.state.nh.us
(603) 271-4151

As we wrap up the 2021 year and move onto 2022, we again find ourselves in a COVID-19 environment and the appearance of a new virus strain called Omicron. Our Governor, Commissioners and Executive Council have continued to support the necessary resources to assist public health in combatting the pandemic: vaccines, vaccine sites, testing kits, health care workforce and stipends. We have lost loved ones, key members of our communities, but we continue to press forward with our best efforts and thank the people who are on the front lines.

While much of our attention has been on the pandemic, we know the opioid threat is still real, and that there is a need for further funding for drug prevention, treatment, and recovery programs. NH has lost a lot of its healthcare and small business workforce. As a state, we need more employment recruitment, housing and childcare opportunities. Our mental health system needs our continued support. State travel and tourism has been strong as people continue to recreate outdoors and enjoy NH.

Between January to December 2021, the Executive Council has conducted 25 separate public hearings to include the following: 1 Supreme Court (Chief Justice); 4 Superior Court; 13 Circuit Court; Attorney General; 3 Public Utility Commissioner; Department of Energy Commissioner, Department of Banking Commissioner. The total contract items approved were approximately 2000 to include late items during 24 meetings of which one was canceled. Of the 271 confirmations of board and commissions, 58 were from District 1.

The Governor's Advisory Commission on Intermodal Transportation (GACIT) completed its work on The Ten-Year Transportation Improvement Draft Plan (The Ten-Year Plan), working with the NHDOT and the Regional Planning Commissions while conducting 22 statewide public hearings. The Ten-Year Plan now goes before the Governor for his review and then it will be presented to the Legislature for hearings and comments prior to the Governor's signature in June of 2022. GACIT took into consideration the passage of the Infrastructure Investment and Jobs Act (IIJA) by Congress to modify The Ten-Year Plan. GACIT directed \$242 million in additional new federal funds for bridges (\$22 million total/\$45 million per year) and electric vehicles charging (\$17 million) as part of the IIJA. Fifteen percent (\$6.75 million annually) of the bridge funds will be allocated to the municipal bridge program, and the remainder to existing bridge projects to free up funds that have greater spending flexibility. Contact William Watson at NHDOT for any additional details at 271-3344.

Economic Development is always a top priority for my District 1 office, and I shall continue to work with community and business leaders to assist in the creation of jobs and economic opportunity. Some of District 1 action this year has included: the sale of the Shelburne Rest Area, the demolition of Westboro Yard in Lebanon, the brokerage contract to sell the Laconia State Property, the start of the Pathway Project in North Conway, securing the area liquor licenses in Pittsburg and Errol, funding for New Durham Fish Hatchery Study, and funding to improve the Ray Burton Fire and EMS Academy in Bethlehem. Additionally, we in state government have an additional \$22.5 million going to our state park system to restore and improve capital infrastructure to include Mount Washington work.

The Governor and Council are always looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301 attention Jonathan Melanson, Director of Appointments/Liaison or call at (603) 271-2121. A complete list of all state boards and commissions is available at the NH Secretary of State website: www.sos.nh.gov/redbook/index.htm

My office is open to receive state constitutions, tourist maps, consumer handbooks, etc. I periodically email my weekly schedule and Wrap Up Newsletter. If you would like to be included on this list, contact me at joseph.d.kenney@nh.gov. I also have an internship program for college students. My office number is 271-3632. Please stay in touch.

Serving you, Executive Councilor Joe Kenney, District 1

ANDROSCOGGIN VALLEY (AV) HOME-CARE TOWN REPORT

AV Home Care provides home care services to seniors and disabled community members in their place of residence. The services include nursing, homemaking, personal care, and some respite care. AV Home Care is licensed through the State of NH, Health and Human Services and works closely with the Bureau of Elderly and Adult Services (BEAS). Elderly and disabled clients have various needs due to being homebound, having a chronic illness, recently returning home from the hospital/rehabilitation center, or have a terminal illness. Most clients are over the age of 60 but some others receive services if they qualify for a program. AV Home Care strives to maintain, strengthen, and improve the quality of life for our clients and assist their families if they have family. The staff provide support to adults who may otherwise have to live in a long-term care facility. Helping seniors to live safely and independently in their own home, for as long as possible, is the mission of the agency.

AV Home Care provides the following services:

- Nursing- a Registered Nurse or her trained designee assesses each new client after they are referred. The nurse conducts a home visit free of charge, assessing for safety and needs. They set up a Care Plan for the client. The nurse works closely with the family and primary care provider to ensure all needs are met.
- Home Health Aide- This service is provided by a Licensed Nurse's Aide (LNA). A nurse goes to the home and assesses the new client upon referral. The health aides (Licensed Nurse's Aide) provide baths/showers, personal care, and other activities of Daily Living (ADL's).
- Homemaker- A nurse or her trained designee conduct a home visit and assess for client needs and safety. This service includes light housecleaning, laundry, errands, meal preparation and grocery shopping. They also can pick up medications locally.
- Respite Care- A homemaker can provide relief to family for a few hours when needed by simply being a companion, light housekeeping, talking, playing games, helping with mail, etc.

For the town of Gorham, AV Home Care was able to assist 79 residents, up considerably from last year. There were 287 hours of Licensed Nurse's Aide/Personal Care Services and 1733 hours of homemaking/respite services. AV Home Care employs 49 staff members in Coos County, of which three (3) are Gorham residents. The need for services has risen dramatically during the Covid-19 Pandemic. We are experiencing staffing shortages and waitlists, like most other agencies. We are proud to have remained open throughout the pandemic and will continue to help as many people as possible in the Town of Gorham.



ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT

2021 ANNUAL REPORT OF DISTRICT ACTIVITIES

Our Materials Recycling Facility processed a total of 1,120.46 tons of materials, for the period January 1, 2021 through December 31, 2021, representing \$206,981.34 of marketing income to the District. Recyclables shipped to market included: aluminum – 44.34 tons; newspaper/magazines – 68.45 tons; corrugated cardboard – 440.47; PET plastic – 82.42 tons; HDPE plastic – 42.79 tons; tin – 41.10 tons; mixed office paper – 42.98 tons. In addition, 358.87 tons of glass were processed for reuse.

Our Transfer Station recycling income totaled \$71,772.24. Recycling at the Transfer Station consisted of 1,710.98 tons of wood that was processed through a grinder, 347.39 tons of scrap metal; batteries 4.9 tons; 235.48 tons of leaf and yard waste and 554.66 tons of brush which was chipped. In addition, 665 refrigerators/air conditioners; 151 propane tanks; 5,926 tires; 33,452 feet of fluorescent bulbs; 1,959 fluorescent U tubes and HID lamps; 1,067 ballasts and 51.7 tons of electronics were recycled. We also received 1,563 gallons of waste oil which was used in our waste oil furnace to heat the recycling center. The District owns and operates the Recycling Center and Transfer Station.

District Officers are: Chair Linda Cushman of Jefferson; Vice Chair Paul Grenier for the Coos County Unincorporated Places and Secretary-Treasurer Michael Rozek of Berlin. Other District Representatives: Yves Zornio of Gorham, John Turner of Randolph, Randy Fortin of Milan, Alan Rossetto of Northumberland, Rodney Monahan of Stark, Christopher Holt of Dummer and Scott Rineer of Errol.

The District conducted its 29th Household Hazardous Waste Collection Day on August 7th. The collection was held at the District Transfer Station with 321 households participating. The date of the 2022 Household Hazardous Waste Collection will be announced once we have received confirmation from the Hazardous Waste Collection company.

2021 was the 19th year of operations for the AVRRDD Mt. Carberry Landfill. Since purchasing the landfill in December 2002, no assessments have been made to the District municipalities for Mt. Carberry Landfill operations, with income raised through landfill tipping fees covering operating expenses. The landfill is operated, under contract with the District, by Cianbro Corp.

No assessments will be made to the member municipalities for the 2022 AVRRDD Budget.

Respectfully submitted,

Sharon E. Gauthier

Sharon E. Gauthier
Executive Director

MISSION: Building healthier families and stronger communities through positive relationships, programs and collaborations in the North Country of New Hampshire

The Family Resource Center at Gorham provides quality evidence-based programs for family success assisting all generations in the community. Programs that are preventive and work to reduce the potential of abuse and neglect in families as well as programs to reunify families effected by substance misuse and domestic violence. Home visiting services can be voluntary, building family strength and healthy outcomes. Families gain parenting education through gaining a better understanding of early child development, positive parent-child interaction and successful co-parenting.

Services for learning enrichment, social-emotional learning and youth activities are available to the local residents through the Resource Center and in 2021, we served over 240 families in Gorham, Randolph and Shelburne and 1,870 families in the region through our programs.



**FRC
Family
SUCCESS
quote:**

"We found ways to improve our parenting and learn better communication with our kids by attending the support groups and classes offered at The Resource Center!"

This year we increased our workshops and support groups to help families during a challenging and on-going health crisis. FRC parent education programs work to prevent abuse and neglect and cover topics such as positive solutions for challenging behaviors, relative caregiving, dealing with substance misuse in families, financial literacy and anger management.

Also in 2021, FRC provided concrete supports to families in crisis. We were able to ease the burden from job losses and economic insecurity by creating connections for parents for housing, healthcare, food and financial relief that helped to stabilize local families. **We thank you for your support!**

the family
resource center 

123 Main Street Gorham NH 03581 603-466-5190

GORHAM COMMUNITY LEARNING CENTER REPORT

The Gorham Community Learning Center is dedicated to caring for and educating our students in a safe, comforting environment. Robust, play-based programs are essential for educational success in young children as well as optimal social and emotional development. In addition, we use research-based curriculum to ensure that our children are receiving age appropriate and stimulating learning opportunities. We serve children from ages six weeks to 12 years old from Gorham, Randolph, Shelburne, and Berlin.

Highlights from 2021:

- We received grant money from the State of NH's Child Care Recovery and Stabilization Program (CCRSP) to help us support the financial burden that we have had to face due to Covid-19. This has allowed us to support additional staffing expenses, cleaning/safety supplies and program supplies.
 - With this opportunity, we have also been able to provide free childcare to staff and not charge families due to Covid absences.
- We were fortunate enough during these difficult times to welcome two new staff members: Kayla Bisson and Alex Bisson. They have been excellent additions to our program.
- Three staff members have been working on completing The Child Development Associate (CDA) Credential. This is a widely recognized credential in early childhood education administered by the Council for Professional Development. The CDA Credential guides early child care professionals as they work toward becoming qualified teachers of young children. The Neil and Louise Tillotson Foundation made this opportunity possible.



GORHAM HISTORICAL SOCIETY REPORT

The second year of Covid proved to be another challenging summer for us as it was for many businesses, museums, organizations and theaters, among others in the region and across the US and world. We did operate the museum again, on a limited basis, thanks to museum guide Shirley Anderson. Typically, we were open Wed-Sat, 10 AM-3 PM. Sometimes we were open on Sundays and Mondays during a long weekend. Use overall was down again for the second year, roughly 900 visitors between late May and early October.

We had a slow start to the season as we found out when we turned the water on in late May that the 1907 vintage galvanized water line had failed. We got several estimates and got Wally Corrigan to dig up the water line. With help from the Gorham Water and Sewer Dept. we installed a new copper water line and filled in the ditch with sand and capped it with the original sod and some grass seed. Darryl Bennett did the plumbing connections and the Water and Sewer Dept. staff installed a new water meter. Shockingly, 3-4 days later we found out that the top of the water meter had come loose and sprayed the 8' deep gravel floor basement with 80k gallons of water. The sewer bill was waived, as the water never went down the drain, but we had an abnormally high water bill that first month. Soon after, we had Darryl also install a pressure reducer on the line, as Gorham has very high water pressure.

Tim Sappington and Reuben Rajala lowered the deck a few inches by the Railroadiana Exhibit. Reuben and GMHS volunteer Andrew Dale also did some sanding, priming and painting on the Fairmont Speeder which sits in front of the steam engine.

Since we failed several years ago to obtain a NH Historic Preservation grant for the depot museum, we are exploring getting a Building Assessment completed this year with professional help. Reuben Rajala has pledged \$5K for the Assessment, which will help us later to resubmit for another grant or two. We also are working on getting the building on the NH State Historic Register and eventually on the National Register.

We greatly appreciate the ongoing support from the citizens of Gorham for both the work of the Historical Society and the operation of the museum and outside exhibits.

Reuben Rajala



865—MT. MADISON HOUSE, GORHAM, N. H.

A Guy Shorey photo of the Mt Madison Hotel on Main Street
printed on a post card

North Country Council Regional Planning Commission and Economic Development District is one of nine regional planning commissions in New Hampshire established by RSA 36:46. The Commission's region consists of 50 communities and 25 unincorporated places in the northern third of New Hampshire. The Council serves in an advisory role to local governments in order to promote coordinated planning, orderly growth, efficient land use, transportation access, and environmental protection. The Council's professional staff provides transportation, land use, economic development, community and environmental planning services; geographic information services (GIS); data collection and analysis; grant writing; grant administration; facilitation; and project management. For additional information, please contact the staff or visit us at www.nccouncil.org.

In 2021, North Country Council undertook the following activities in the region:

- Coordinated the Transportation Advisory Committee (TAC) and held six (6) meetings to discuss regional transportation issues and identify priority projects for funding opportunities.
- Represented the transportation needs of the region in the Ten-Year Plan process, including participation in public hearings and promoting public input opportunities to the region's communities.
- Continued the effort to develop and update the Regional Transportation Plan, which will identify the transportation-related needs, and opportunities of the region to support projects.
- Supported the work of two Regional Coordinating Councils (Carroll County and Grafton-Coos) to promote coordination of transportation services for the region's residents, including facilitating six RCC meetings, updating service directories, and assisting with federal grant applications to support transportation services for senior and limited-mobility residents.
- Supported the work of the North Country Scenic Byways Council (NCSBC) to steward and promote the region's many scenic and cultural byways, including facilitating two NCSBC meetings and developing a website to provide information on scenic touring along the byways. <https://www.northcountrybyways.org/about>
- The Council participated in statewide efforts such as Statewide Bicycle and Pedestrian Plan, Alternative Transportation Planning, and the Mobility Management working group and provided input about our communities and needs to be incorporated in plans and considered.
- Conducted over 150 state and local traffic counts throughout the region as part of the regional Transportation Data Collection Program.
- Completed over 150 stream crossing assessments on a multi-year project in the Saco River watershed aimed at better understanding flood vulnerability and aquatic habitat barriers.
- Developed Community Data Profile and several guidance documents.
- Coordinated six (6) North Country Comprehensive Economic Development Strategy Committee meetings (CEDS) for the Economic Development District. The meetings focused on connecting pandemic resources into the region, learning about innovative strategies for recovery, and sharing regional information. The CEDS committee hosted six (6) presentations on housing, outdoor recreation, resiliency & recovery, environmentally friendly lighting, funders roundtable, and rural innovation redefined. The Committee reviewed and placed three (3) projects on the CEDS Project Priority List.
- The Council, in collaboration with NH Housing Authority and Stepwise Data, completed the North Country Housing Needs Analysis which identified seven (7) key

issues and nine (9) recommended strategies to meet our region's housing challenges based on recent data and the experiences of residents, businesses, and housing professionals in the region.

- Launched a group effort with all nine (9) NH Regional Planning Commissions and the Office of Planning and Development to create a shared methodology and begin a coordinated update to each region's Housing Needs Assessment. The Assessments aid municipalities in complying with RSA 674:2, III(l), and will include an assessment of the need for housing for persons and families of all levels of income.
- Represented the community and economic development needs of the region in discussions with state agencies and federal representatives to advocate for increased resources and programming to better meet needs and opportunities.
- Continued to support North Country Rising, an initiative through the Council aimed at building up our region's community capitals focused on a collaborative approach to recovery and resiliency during the time of COVID.
- Continued to implement the Regional Brownfields Program through funding from the United States Environmental Protection Agency (EPA).
- Provided mapping and data services to communities throughout the region in support of project development and funding opportunities.
- Responded to multiple requests for reviews of Development of Regional Impact, prepared comments corresponded with state and local officials.
- Continued to assist Northern Border Regional Commission (NBRC) & State of NH Bureau of Economic Affairs (BEA) in providing development assistance to potential and awarded grantees. In 2021, the Council provided pre-project development coaching to over 20 potential NBRC grantees.
- Provided technical support to communities relating to municipal land use regulations, best practices, and planning opportunities.
- Continued to assist Coos County with the Coos County Broadband Committee as well as providing technical support to the Carroll County Broadband Committee.
- Collaborated with other Regional Planning Commissions through the NH Association of Regional Planning Commissions and Director meetings in Concord.
- Supported efforts and attended the NH Planners Conference and NH Municipal Association Conference.
- Bulk ordered and distributed New Hampshire Planning and Land Use Regulation books to local land use boards (estimated savings of \$75.00 per book).



North Country Home Health & Hospice Agency

2021 Annual Report - Town of Gorham

North Country Home Health & Hospice Agency provides quality services that include Hospice, Home Health, Palliative and Long-term care. Within these services we also provide nursing, rehabilitation, social services, and homemaking in 51 towns, covering all of Coos County and northern Grafton County and we've just expanded our territory south to Plymouth, NH. **In 2021, for the Town of Gorham, we provided Home Health services to 155 patients, cared for 36 patients on Hospice and 2 patients on Long Term Care.**

Hospice Care focuses on quality of life and provides support to the patient and their caregivers in achieving their goals and wishes. Our compassionate team, made up of physicians, nurse practitioners, nurses, social workers, home health aides, spiritual counselors, and volunteers, work with the patient to achieve their goal. Services provided to the patient and their caregivers include: management of pain and symptoms, assisting patients with the emotional, spiritual and psychosocial aspects of dying, and provides needed medications, medical equipment and medical supplies. Also included is family/caregiver education on the provision of care and short-term inpatient treatment for management of symptoms that cannot be managed in the home environment or is needed for caregiver respite. Bereavement counseling for surviving family members and friends is also provided. An individual electing hospice care is not giving up on living, rather, making the decision to focus on quality of life. Hospice care provides a high level of quality medical care with a different focus from the traditional medical model.

Home Health Care is critical to serving the growing health care needs of this community. Our skilled clinical team can monitor health problems and provide disease management within the comfort of the home setting, which helps prevent more costly health care such as hospitalization and long-term institutional care. Our focus is to get patients back to their baseline utilizing our nursing team and therapists. Over the past year, the demand on the hospitals has been so great that we have functioned at a higher capacity in order to provide decompression for the hospitals to free up much needed beds. This has led to an increased acuity of Home Health patients that we have never experienced before.

Long-Term Care provides home health aide, homemaking and companion services to those who are unable to perform essential activities of daily living such as bathing, dressing, meal preparation and household tasks independently. The primary reason for these services is to support individuals who have physical, medical, or mental limitations and cannot perform these basic needs any longer on their own. These services play a critical role in assisting the elderly and disabled to remain in their own homes and to avoid re-admissions to the hospital and to prevent long-term institutionalization.

Our Palliative Care Program is a new program that started as a pilot in 2019. The program started with 5 patients and has grown to now include 65 active patients. Our Palliative Care program is primarily home based; meaning, that our APRN and Social Workers visit patients in their homes to discuss their serious illness, advanced care planning, code status, goals and wishes and most of all - what is important to them. The target patient is anyone with a



North Country Home Health & Hospice Agency

serious illness, it does not have to be terminal like Hospice requires. The scope of patients is broad and we have found that Palliative Care services are much needed, especially in our service territories. NCHHHA provides Home Health services to patients that are recovering from an illness and are expected to get better and we provide Hospice services to patients with a terminal illness; but there is a gap in between these two programs and Palliative Care provides a bridge for the patients that have a serious illness, but are not ready for Hospice services yet.

North Country Home Health & Hospice Agency and our Board of Directors are extremely grateful to the Town of Gorham for its continued support of our agency. This allows us to fulfill our mission to provide services to all individuals regardless of their ability to pay. North Country Home Health & Hospice Agency is committed to providing services in Gorham to support clients and their families to remain in the comfort of their homes, in a safe and supportive environment, and to improve overall health outcomes in the community.

Respectfully,

Courtney Piana, Community Relations & Development Coordinator

Report of Forest Fire Warden and State Forest Ranger

Despite a brief flurry of wildfire activity across the state this spring, the summer and fall months saw weather conditions which kept the fire danger consistently at low levels. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

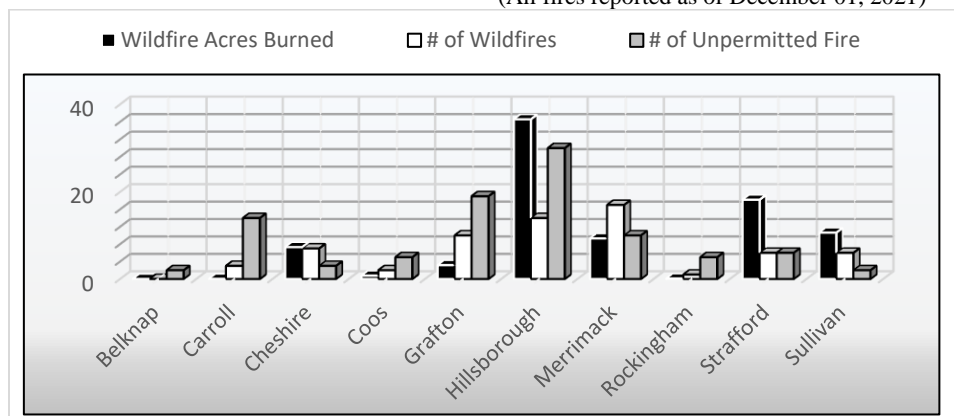
The long lasting drought effects in Coos County are showing some minor signs of improvement but a good portion of northern Coos remains in the abnormally dry category with the northeastern portion still remaining in moderate drought. While the drought conditions have improved, we expect some areas of the state may still be experiencing abnormally dry or drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: **Always Be Careful** with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**

As we prepare for the 2022 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdf/. For up to date information, follow us on Twitter and Instagram: @NHForestRangers



2021 WILDLAND FIRE STATISTICS

(All fires reported as of December 01, 2021)



*Unpermitted fires which escape control are considered Wildfires.

Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2021	66	86	96
2020	113	89	165
2019	15	23.5	92
2018	53	46	91
2017	65	134	100

CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.*
1	81	25	0	7	1	4	2	41

*Miscellaneous includes power lines, fireworks, electric fences, etc...

EXEMPTIONS AND CREDITS AVAILABLE TO TAXPAYERS

**ALL APPLICATIONS DUE NO LATER THAN
APRIL 15TH OF YEAR FILED**

Elderly Exemption (RSA 72:39-a)



The following elderly exemptions were adopted at the 1997 Annual Town Meeting (Income limits were changed at the 2014 Annual Town Meeting):

For a person 65-74 years of age:	\$ 25,000
For a person 75-79 years of age:	\$ 50,000
For a person 80 years of age or older:	\$100,000

To qualify, the person must have been a New Hampshire resident for at least three (3) years; own the real estate individually or jointly, or if the real estate is owned by the spouse, must have been married for at least five (5) years. Applicant should have reached the age of 65 on or before April 1st of the year in which the permanent application is filed. In addition, a single taxpayer must have a net income of less than \$20,900 or, if married, a combined income of less than \$28,900; such net income to be determined by deduction from all monies received from any source sum thereof; (a) life insurance paid on the death of an insured; (b) expenses and costs incurred in the course of conducting a business enterprise; (c) proceeds from the sale of assets; and own net assets of \$50,000 or less excluding the value of the person's residence and up to two (2) acres of land.

Disabled (RSA 72:37-b) adopted March, 1999 \$25,000

To qualify, a person must have been a New Hampshire resident for at least five (5) years; own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least five (5) years. In addition, the taxpayer must have a net income of not more than \$18,400 or, if married, a combined income of not more than \$26,400 and own assets not in excess of \$50,000 excluding the value of the person's residence. Further, to be eligible for the exemption, the taxpayer must qualify under the Federal Social Security Act for benefits to the totally and permanently disabled. This exemption may only be applied to



property, which is occupied as the principal place of abode by the totally and permanently disabled person. The exemption may be applied to any land or buildings appurtenant to the residence or to manufactured housing if that is the principal place of abode.

Blind Exemption (RSA 72:37) \$15,000



Must be legally blind as determined by the Blind Services Program, Bureau of Vocational Rehabilitation, Department of Education and the lawful owner of the real estate which is occupied as the principal place of abode.

EXEMPTIONS AND CREDITS AVAILABLE TO TAXPAYERS

Current Use (RSA 79-A)



The purpose of the Current Use Law is to encourage the preservation of open space land. To qualify for Current Use, there must be a minimum of ten (10) acres of open space. There shall be a reduction of 20% on any current use value for land which is open 12 months a year to public recreational use, without entrance fee and which also qualifies for current use assessment under an open space category. There shall be no prohibition of skiing, snowshoeing, fishing, hunting, hiking or nature observation on such land unless these activities would be detrimental to specific agricultural or forest crop or activity.

Veterans' Service Tax Credit (RSA 72:28) **The Veterans' Tax Credit was increased to \$200 in 2014**

Must be a resident of New Hampshire for at least one (1) year preceding April 1, must claim exemption on residential real estate, must have served not less than 90 days Active Duty in the armed forces of the United States in any qualifying war or armed conflict and was honorably discharged or an officer honorably separated from service; or the spouse or surviving spouse of such resident. The optional credit is \$200.



All Veterans' Tax Credit (RSA 72:28-b) **Adopted March 2017**



Must be a resident of New Hampshire for at least one (1) year preceding April 1, must claim exemption on residential real estate, must have served not less than 90 days Active Duty in the armed forces of the United States and was honorably discharged or an officer honorably separated from service; or the spouse or surviving spouse of such resident. The credit shall be the same as the standard or optional veterans' tax credit in effect in the town. The optional credit is \$200.

Tax Credit for Service-Connected Total Disability (RSA 72:35)

Any person who has been honorably discharged or an officer honorably separated from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury, or the surviving spouse of such person. Must be a resident of New Hampshire for at least one (1) year preceding April 1, must claim exemption on residential real estate, must have served not less than 90 days Active Duty in the armed forces of the United States in any qualifying war or armed conflict and was honorably discharged or an officer honorably discharged; or the spouse or surviving spouse of such resident. Must have certification from the United States Department of Veterans' Affairs that the applicant is rated totally and permanently disabled from service connection. The standard credit is \$700.



FUNCTIONAL NEEDS INFORMATION

During our 5-year review of the Gorham Emergency Operations Plan, we noted the need to compile a list of residents who may need extra assistance during an emergency. The completion of this form will help to plan for any extra resources which may be needed to assist you or your loved ones when minutes count.

The back side of this page is the Town of Gorham Functional Needs Form. This form should be filled out and returned to the Gorham Fire Chief/Emergency Management Director. Forms may be returned using the following options:

1. By mail or hand delivered to the Fire Station:

Gorham Fire and EMS
Attn. Chief Philip Cloutier
347 Main Street
Gorham NH, 03581

2. Or scanned and emailed to the Chief:

pcloutier@gorhamnh.org

We would stress the importance of having a local relative/individual who may be contacted in case of an emergency. We may call upon this person for temporary housing or assistance with other related information.

We encourage you to review these forms on a yearly basis to ensure the accuracy of the information listed. Questions regarding this form should be directed to the Fire Chief at 603-466-2549 during normal business hours.

Thank you in advance for completing this form if necessary.

Respectfully,



Chief Philip Cloutier
Gorham Fire and EMS



Town Manager, Denise Vallee,
Eversource Community Representative, Catalina Celantano
and Chief Phil Cloutier

FUNCTIONAL NEEDS FORM

TOWN OF GORHAM

Do you require assistance in an emergency? Filling out this form could provide emergency responders with valuable information that can help them better assist you at the time of an emergency.

Please fill out and return this form to **Chief Philip Cloutier, Gorham Fire Station** as soon as possible. If someone you know requires assistance during an emergency, please urge them to complete and return this form. This form should be filled out each year to keep our records up-to-date.

*This information will be kept confidential and is for local official use only. This information is being requested on a **volunteer** basis and is for informational purposes for town officials and emergency responders if needed. Submitting this form **does not represent a guarantee** of services based on specific needs, but may serve as a useful document at the time of an emergency.*

<p>Yes / I am the person who will need assistance during an emergency:</p> <p>Name: _____</p> <p>Address: _____</p> <p>City/State/Zip: _____</p> <p>Phone (Home): _____</p> <p>Phone (Cell): _____</p> <p>Email: _____</p>

<p>Relative / person we can notify to assist you in an emergency:</p> <p>Name: _____</p> <p>Address: _____</p> <p>City/State/Zip: _____</p> <p>Phone (Home): _____</p> <p>Phone (Cell): _____</p> <p>Phone (Work): _____</p>

Please mark an "X" in EACH box that applies to your needs:

Mobility & Transportation Issues

- I have significant mobility issues
- I must use a wheelchair to get around
- I must use a walker/cane to get around
- I will need special assistance to evacuate my home as I am a person of size
- I will need wheelchair accessible transportation to successfully evacuate
- I will need an ambulance to successfully evacuate

Medical Issues

- I require the use of oxygen
- I have hearing difficulties; my TTY number is _____
- I have special dietary needs

Other

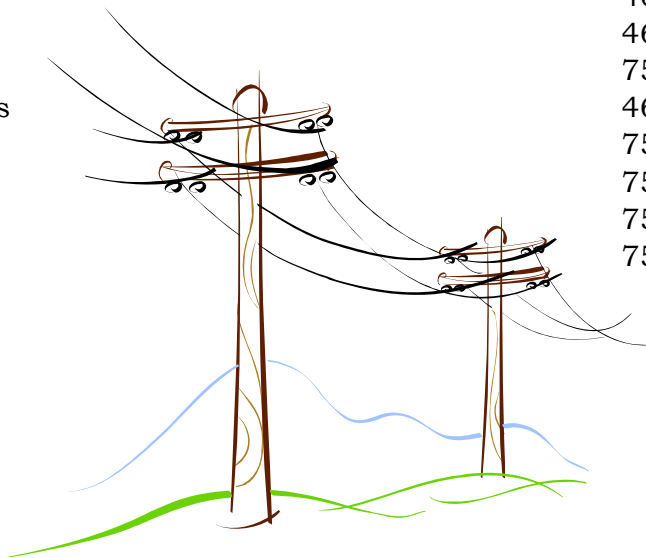
- I do not speak English
- I have a service animal; he/she is a _____ and weighs _____ pounds

Signature of person needing assistance _____ **Date** _____

IMPORTANT PHONE NUMBERS

Fire, Ambulance or Police Emergency Dial 911

Selectmen's Office	466-3322	Ext 1
Androscoggin Valley Hospital	752-2200	
Assessing	466-3322	Ext 4
Berlin/Gorham District Court	(855) 212-1234	
Birth Certificates/Marriage Licenses	466-3322	Ext 5
Building/Electrical/Plumbing Permits	466-3322	Ext 4
Cemeteries/Burials	466-5025	
Chamber of Commerce	752-6060	
Code Enforcement	466-3322	Ext 4
Coos County Family Health Services	466-2741	
Dog Licenses	466-3322	Ext 5
Ed Fenn Elementary School	466-3334	
Elections/Voter Registration	466-3322	Ext 5
Exemptions (Elderly/Disabled/Blind/Veteran's)	466-3322	Ext 4
Family Resource Center	466-5190	
Fire Permits	466-2549	
Fuel Assistance	752-3248	
Gorham Community Learning Center	466-5766	
Gorham Historical Society	466-5338	
Gorham Middle/High School	466-2776	
Health Officer	466-5611	
Information Booth	466-3103	
Medallion Opera House	466-3322	Ext 6
Motor Vehicle/Boat Registration	466-3322	Ext 5
NH Division of Health & Human Services	752-7800	
North Country Council	444-6303	
Planning / Zoning	466-3322	Ext 113
Post Office	466-2182	
Recycling / Solid Waste	466-5025	
Senior & Adult Programs	466-2101	
Service Link	752-6407	
Superintendent of Schools	466-3632	
Tri-County CAP	752-7001	
Fuel Assistance	752-3248	Ext 1
Senior Meals	752-3010	
Service Link	752-6407	



BUILDING PERMIT FEE SUMMARY

Building Permit fees effective January 29, 2013
Amended February 8, 2016
Amended May 27, 2020

**ALL PERMIT FEES ARE CAPPED
AT \$35 THROUGH JUNE 2022**

RESIDENTIAL (single family homes and duplexes)

New Construction	\$100.00 + .25/sq. ft.
New Accessory Building	\$ 25.00 + .10/sq. ft.
Electrical, Plumbing, & Mechanical (HVAC) only	\$ 35.00
Remodel	\$ 35.00
Building Maintenance	NO CHARGE
Demolition	NO CHARGE
Renewals	NO CHARGE

COMMERCIAL (commercial buildings, residential property over two (2) units, spec homes)

New Construction	\$200.00 + .35/sq. ft.
New Accessory Building	\$100.00 + .20/sq. ft.
Electrical, Plumbing, & Mechanical (HVAC) only	\$100.00
Remodel	\$100.00 + .20/sq. ft. <u>OR</u> \$100.00 + .20/sq. ft. (per unit)
Building Maintenance	\$ 75.00
Demolition	\$ 75.00
Renewals	\$ 50.00

SIGNS

Temporary	\$ 25.00
Permanent (new or increased size only)	\$ 40.00 (No permit for refacing only)

FENCES (PERMANENTLY SET) \$ 35.00

AFTER-THE-FACT PERMIT PENALTY \$150.00

ALL PERMIT FEES WILL BE COLLECTED BY THE TOWN CLERK.

PAGE 5 of 5

IMPORTANT DATES

March 1ST

Last day to file for tax abatement

March 8TH

Town Meeting

April 15TH

Last day to apply for a tax credit, exemptions or current use

April 30TH

Last day to register dogs
Remember to bring rabies certificate

November 15th to April 15th

Parking Ban

Holiday Schedule for 2022-2023

Town Offices will be closed.

Memorial Day	Monday, May 30, 2022
Fourth of July	Monday, July 4, 2022
Labor Day	Monday, September 5, 2022
Columbus Day	Monday, October 10, 2022
Veteran's Day	Friday, November 11, 2022
Thanksgiving Day	Thursday, November 24, 2022
Day After Thanksgiving	Friday, November 25, 2022
Christmas Day (observed)	Monday, December 26, 2022
New Year's Day (observed)	Monday, January 2, 2023
Civil Right's Day	Monday, January 16, 2023
President's Day	Monday, February 20, 2023



TOWN DIRECTORY

EMS Department

347 Main Street – (603) 466-5611 (Non Emergency)
(603) 466-3120 (fax)

Fire Department

347 Main Street – (603) 466-2549 (Non Emergency)
(603) 466-3120 (fax)

Police Department

20 Park Street – (603) 466-2334 (Non Emergency)
(603) 466-3113 (fax)
Open 24 hours

Public Library

35 Railroad Street – (603) 466-2525
(603) 466-9859 (fax)
Monday – Friday 10 am to 6 pm
Saturdays 9 am to Noon Memorial Day to Labor Day

Public Works

24 Main Street – (603) 466-5025
(603) 466-2475 (fax)
Monday – Thursday 7 am to 3:30 pm
Friday 7 am to 3 pm
Saturdays, 8 am to noon (Call FMI)

Recreation Department

33 Exchange Street – (603) 466-2101
Fax (603) 466-9868

Town Clerk / Tax Collector

20 Park Street – (603) 466-3322 X 5
(603) 466-2463 (fax)
Monday – Friday 8:30 am to 4:30 pm

Town Office

20 Park Street – (603) 466-3322
(603) 466-2463 (fax)
Monday – Friday 8:30 am to 4:30 pm
Town Events & Info (603) 466-3322 X 6
www.gorhamnh.org

Water & Sewer Department

8 Main Street– (603)-466-3302
Fax (603) 466-9808
Monday - Friday 8 am to 4 pm
Closed Noon to 1 pm



The **Town of Gorham** sincerely
thanks the members of the
**Coos County
Botanical Garden Club**
for their many hours volunteering
to make our Town so beautiful!!
Thank You!

