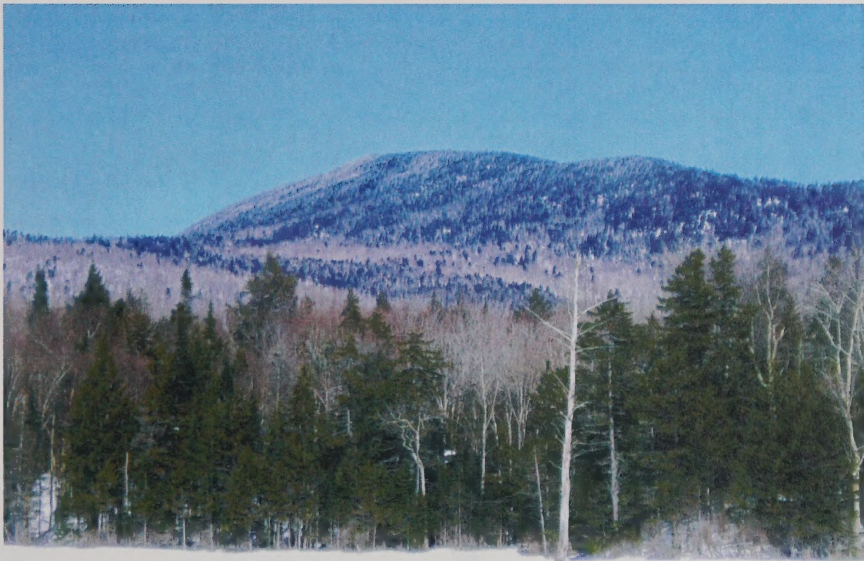


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Town of

ELLSWORTH

NEW HAMPSHIRE



Mt. Kineo • Ellsworth, NH

Annual Report

For the Fiscal Year Ending
December 31, 2008

IN MEMORY
of
Carrie F. Lindia
(April 8, 1958–March 11, 2008)



The Town of Ellsworth lost a dear friend with the passing of our Tax Collector and Checklist Supervisor Carrie Lindia.

Carrie was a diligent and dedicated worker for the town and always went above and beyond what was asked of her.

She loved living in our tiny town and appreciated the sense of community it offered.

She is deeply missed by all who knew her.

**Town of Ellsworth, NH
2008 Annual Report**

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2008

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IN MEMORY

14.0

Carroll E. Lindia

N. H. STATE LIBRARY

MAY 05 2010

CONCORD, NH

TOWN OF ELLSWORTH OFFICERS 2008

MODERATOR

WILLIAM CLARK

SELECTMEN

STEVEN W.TAVES

LEONARD P. CLAYTON

ANTHONY LANDROCHE
(RESIGNED JUNE 1,2008)

MICHAEL O'BRIEN
(APPOINTED JUNE 1,2008)

TREASURER

KAREN NORRIS

TAX COLLECTOR

DONNA M. O'BRIEN

TOWN CLERK

DONNA M. O'BRIEN

CHECK LIST SUPERVISORS

DAVID A. ELFSTROM

KATHERINE PIPER

SARAH HEIDENIS

TRUSTEES

JUDITH M. CLARK

JAMES DAUPHINE

ROBERT ROWE

The State of New Hampshire

To the Inhabitants of the **Town Of Ellsworth**, in the county of **Grafton**, qualified to in the Town's affairs. You are hereby notified to meet at the Town House in Ellsworth, on **Tuesday the 10th day of March 2009**, to choose all the necessary Town Officers for the ensuing year.

Selectman: 3 years, Selectman: 2 years, Town Clerk: 1 year, Tax Collector: 1 year,

Treasurer: 1 year, Trustees of the Trust Fund: 3 years, Moderator: 1 year,

Supervisor of the Checklist: 2 years.

Polling hours are from 4:00 p.m. to 6:30 p.m. School District Meeting to begin at 6:30 p.m. followed by the Town Meeting at 6:45

You are also hereby notified to meet at the Town House in Ellsworth on the same **Tuesday, at 6:45 p.m.** to act upon the following articles:

Article 1: To raise such sums of money as may be necessary to defray Town charges for the ensuing year, and make appropriations of the same:

General Government - \$37,500.00

Executive Salaries-	\$7,050.00	Financial Administration-	\$20,000.00
Town House Expense-	\$2,400.00	Election and Registration-	\$300.00
Insurance-	\$5,000.00	Care of Cemeteries-	\$300.00
Planning and Zoning-	\$250.00	Advertising & Reg. Assoc.-	
\$1,200.00			
Legal Expenses-	\$1000.00		

Article 2: To raise such sums of money as may be necessary to defray Town charges for the ensuing year; and make appropriations of the same: - \$25,377.00

Campton/Thornton/Ellsworth

Fire Department-	\$20,970.00	Rumney F.A.S.T. Squad-	\$250.00
Lakes Region Dispatch-	\$3,307.00	Forest Warden Training-	\$50.00
Rumney Fire Dept.-	\$800.00		

Article 3: To see if the town will vote to raise and appropriate the sum of \$99,999 (ninety nine thousand nine hundred ninety nine dollars) for the construction of the Willey Bridge, and to authorize the issuance of not more than \$99,999 (ninety nine thousand nine

hundred ninety nine dollars) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA:33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The Selectmen recommend this appropriation. (2/3 ballot vote required)

Article 4: To see if the town will accept the provisions of RSA 31:95-b providing that any town at an annual town meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal, or other governmental unit, or a private source which becomes available during the fiscal year.

Article 5: To see if the town will vote to raise and appropriate the sum of \$4500.00 (four thousand five hundred dollars) to be added to the Capital Reserve Fund (pursuant to RSA Chapter 35:15 III) previously established at town meeting 2001, for the upcoming 2010 revaluation.

Article 6: To raise such sums of money as necessary to defray town charges for the ensuing year, and make appropriations of the same:

Maintenance of roads: \$27,000.00- summer- \$9,000.00 winter- \$18,000.00

Article 7: To raise such sume of money as may be necessary to defray Town charges for the ensuing year, and make appropriations of the same:

Operation of Town's Recycling Centers- \$9189.00
Campton/Thornton- \$8,289.00 Rumney- \$900.00

Article 8: To raise such sums of money as may be necessary to defray Town charges for the ensuing year, and make appropriations of the same:

For General Welfare assistance- \$5,000.00

Article 9: To raise such sums of money as may be necessary to defray town charges for the ensuing year, and make appropriations of the same:

Pemi Baker Home Health- \$396.00

Article 10: To raise such sums of money as may be necessary to defray town charges for the ensuing year, and make appropriations of the same:

American Red Cross- \$50.00

Article 11: To raise such sums of money as may be necessary to defray town charges for the ensuing year, and make appropriations of the same:

Tri County Community Action- \$500.00

Article 12: To raise such sums of money as may be necessary to defray town charges for the ensuing year, and make appropriations of the same:

Plymouth Regional Clinic- \$1,000.00 or any portion of.

Article 13: To raise such sums of money as may be necessary to defray town charges for the ensuing year, and make appropriations of the same:

Voices Against Violence- \$500.00

Article 14: To raise such sums of money as may be necessary to defray town charges for the ensuing year, and to make appropriations of the same:

Grafton County Senior Citizens Council-\$100.00

Article 15: To raise such sums of money as may be necessary to defray town charges for the ensuing year, and make appropriations of the same:

For interest on Tax Anticipation notes- \$400.00

Article 16: To raise such sums of money as may be necessary to help defray town charges for the ensuing year, and make appropriations of the same:

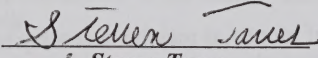
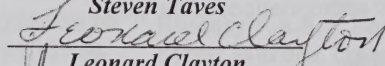
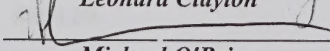
Tricothic road plowing and sanding fund- \$1200.00

Article 17: To see if the Town will vote to accept the reports of its Officers and Agents.

Article 18: To transact any other business that legally comes before this meeting.

We hereby certify that we gave notice to the Inhabitants within the Town Of Ellsworth, to meet at the time and place, and for the purpose within mentioned, by posting up attested copy of the within Warrant, at the Town Hall and other public places within said town.

Given under our hand and seal this the 23rd day of February, in the year of our Lord Two thousand nine.


Steven Taves

Leonard Clayton

Michael O'Brien

BUDGET

TOWN OF ELLSWORTH 2009

	APPROPRIATIONS 2008	EXPENDED 2008	APPROPRIATIONS 2009
--	------------------------	------------------	------------------------

GENERAL GOVERNMENT

OFFICERS SALARIES	7400	7100	7050
FINANCIAL ADMINISTRATION	13000	11978	20000
LEGAL	500	1361	1000
PLANNING BOARD	250	26	250
CEMETERIES	300	200	300
INSURANCE	4500	4868	5000
ADVERTISING & REG.ASSOC.	1200	1039	1200
TOWN HOUSE EXPENSE	2400	3252	2400
ELECTION & REGISTRATION	500	214	300
WILLEY ROAD CAPITAL RES	20000	20000	0
SURPLUS TO WIL BR CAP RES	20000	20000	0
REVALUATION CAPITAL RES	0	0	4500

PUBLIC SAFETY

CTE FIRE DEPARTMENT	21773	21773	20970
RUMNEY FIRE DEPARTMENT	800	800	800
RUMNEY F.A.S.T. SQUAD	250	250	250
LAKES REGION MUTUAL AID	3255	3255	3307
FOREST FIRE TRAINING	50	0	50
PLYMOUTH AMBULANCE SER	0	451	0

HEALTH

PEMI BAKER HOME HEALTH	405	405	396
RED CROSS	50	50	50
VOICES AGAINST VIOLENCE	215	215	500
PLYMOUTH REGIONAL CLINIC	1000	1000	1000
TRI COUNTY CAP	500	500	500
GRAF COUNTY SEN.CIT.COUN.	0	0	100

HIGHWAYS/ STREETS

ROAD MAINTENANCE			
SUMMER/WINTER	25000	30532	27000
TRICOTHIC ROAD FUND	900	750	1200

SANITATION

SOLID WASTE/C/T	7478	2872	8289
SOLID WASTE RUMNEY	750	600	900

WELFARE

GENERAL ASSISTANCE	8000	9128	5000
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DEBT SERVICES

INT EXPENSE /T.A.N.	400	0	400
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TOTAL APPROPR	120876	121413	212211
LESS ESTIMATED REV			33107

TAXES TO BE RAISED

Exclusive of school and county			179104
--------------------------------	--	--	--------

BUDGET REVENUE

SOURCES OF REVENUE	ESTIMATED 2008	ACTUAL 2008	ESTIMATED 2009
TAXES			
Yield	0	6157	0
Interest/Penalties	1500	1753	1500
LICENSE/PERMITS			
Permits & Filing Fees	100	105	100
Motor Vehicle	12000	13712	12000
Dog	100	142	100
FEDERAL GOVERNMENT			
Dept.of Interior	8000	13048	8000
FROM STATE			
Highway Block Grant	5060	5042	5207
Shared Revenue	500	971	500
Room and Meals	2500	3955	2500
MISCELLANEOUS			
Campton Fire Dept. (Ambulance Reimbursement)	0	3415	3000
M.F.A.	100	346	200
Welfare Reimbursement	0	2344	0
TOTAL REVENUES:	29,860	50,990	33,107

**COMPARATIVE STATEMENT
TOWN OF ELLSWORTH 2008**

	APPROPRIATED	EXPENDED	OVER	UNDER
GENERAL GOVERNMENT				
Officers Salary	7400	7100		300
Financial Administration	13000	11978		1022
Legal	500	1361	861	
Planning Board	250	26		224
Cemeteries	300	200		100
Insurance	4500	4863	368	
Assoc Dues Adv	1200	1039		161
Town House Expense	2400	3252	852	
Election & Reg	500	214		286
Capitol Reserve Article 4	20000	20000		
Capitol Reserve Article 5	20000	20000		
PUBLIC SAFETY				
CTE Fire Department	21773	21773		
Rumney Fire Dept	800	800		
Rumney F.A.S.T. Squad	250	250		
Lakes Region Mutual Aid	3255	3255		
Forest Fire Training	50	0		50
Plymouth Ambulance	0	451	451	
HEALTH				
Pemi Baker Home Health	405	405		
Red Cross	50	50		
Voices Against Violence	215	215		
Plymouth Regional Clinic	1000	1000		
Tri County CAP	500	500		
HIGHWAYS/STREETS				
Road Maintenance				
Summer/Winter	25000	30532	5532	
Tricothic Rd. Fund	900	750		150
SANITATION/SOLID WASTE				
Campton/Thornton	7478	2872		4606
Rumney	750	600		150
WELFARE				
General Assistance	8000	9128	1128	
DEBT SERVICE				
Interest Expense/T.A.N.	400	0		400
TOTAL APPROPRIATIONS	\$ 120876	\$ 121864	\$ 9192	\$ 7449

Ellsworth
Tax Totals

Tax Warrant:	2008P01 of 1
Number of Parcels:	158

Valuations

Non-Utility Land Value:	12,741,300
Current Use Credits:	(1,449,140)
Non-Utility Improvements Value:	9,815,200
Utility Value:	370,500
Exempt Property Value:	(5,655,500)
Valuation Before Exemptions:	15,822,360
Exemptions Applied:	0
Net Valuation:	15,822,360
Net Non-Utility Valuation:	15,451,860
Net Utility Valuation:	370,500

Taxes

Property Tax:	218,866.00
Veterans Credits Applied:	(3,188.00)
Total Tax:	215,678.00
Penalties:	0.00

Total Tax Bills:	215,678.00
-------------------------	-------------------

TAX COLLECTOR'S REPORTFor the Municipality of ELLSWORTH/TAX COLLECTORYear Ending 12/31/2008**DEBITS**

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR 2008	PRIOR LEVIES		
			2007	2006	2005+
Property Taxes	#3110	xxxxxx	\$ 40,593.77	\$ 0.00	\$ 0.00
Resident Taxes	#3180	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		\$ 0.00			
This Year's New Credits		(\$ 250.25)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 215,678.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 0.00	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY**OVERPAYMENT REFUNDS**

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 250.25			
Interest - Late Tax	#3190	\$ 0.00	\$ 1,023.07	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 215,678.00	\$ 41,616.84	\$ 0.00	\$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of ELLSWORTH/TAX COLLECTOR Year Ending 12/31/2008

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR	PRIOR LEVIES		
	2008	2007	2006	2005+
Property Taxes	\$ 30,732.06	\$ 32,307.77	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$2189. ⁰⁹ \$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 0.00	\$ 1,023.07	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 8,286.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 0.00			

ABATEMENTS MADE

Property Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 184,945.94	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	\$ 0.00	xxxxxx	xxxxxx	xxxxxx
TOTAL CREDITS	\$ 215,678.00	\$ 41,616.84	\$ 0.00	\$ 0.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.
(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORT

For the Municipality of ELLSWORTH/TAX COLLECTORYear Ending 12/31/2008

DEBITS

UNREDEEMED & EXECUTED LIENS	2008	PRIOR LEVIES		
		2007	2006	2005+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 1,616.94	\$ 1,644.57
Liens Executed During FY	\$ 0.00	\$ 8,880.58	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 64.15	\$ 75.00	\$ 591.01
TOTAL LIEN DEBITS	\$ 0.00	\$ 8,944.73	\$ 1,691.94	\$ 2,235.58

CREDITS

REMITTED TO TREASURER		2008	PRIOR LEVIES		
			2007	2006	2005+
Redemptions		\$ 0.00	\$ 3,941.82	\$ 0.00	\$ 1,644.57
Interest & Costs Collected	#3190	\$ 0.00	\$ 64.15	\$ 75.00	\$ 591.01
Abatements of Unredeemed Liens		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 4,938.76	\$ 1,616.94	\$ 0.00
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS		\$ 0.00	\$ 8,944.73	\$ 1,691.94	\$ 2,235.58

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? no

TAX COLLECTOR'S SIGNATURE

Donna M. O'Brien

DATE

12/31/08

Donna O' Brien

Tax Collector for Town/City of:

ELLSWORTH

2008 Tax Commitment Verification
RSA 76:10, II

Commitment Amount	\$215,578
1/2% Amount	\$1,078
Acceptable High	\$216,656
Acceptable Low	\$214,500

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate may not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 271-3397, before you issue the bills. See RSA 76:10, II

Adjustment for any applicable Tax
Increment Financing District (TIF)

\$

Enter 2008 commitment amount:

\$

215,678.00

Commitment Amount Required

I verify the above was the 2008 commitment amount on my property tax warrant.

Tax Collector/Deputy:

Don M. O'Brien

Signature Required

Date:

Please fax to : (603) 271-1161

Or Mail to: NH Department of Revenue Administration
Municipal Services Division
P.O. Box 487
Concord, NH 03302-0467

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division 2008 Tax Rate Calculation

TOWN/CITY: ELLSWORTH

Gross Appropriations	801,266
Less: Revenues	716,255
Less: Shared Revenues	736
Add: Overlay	1,015
War Service Credits	300

Barbara J. Roberts
12/11/08

Net Town Appropriation	85,590
Special Adjustment	0

Approved Town/City Tax Effort	85,590
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TOWN RATE
5.48

SCHOOL PORTION

Net Local School Budget (Gross Approp. - Revenue)	122,685
Regional School Apportionment	0
Less: Adequate Education Grant	(13,218)

State Education Taxes	(30,881)
Approved School(s) Tax Effort	78,586

**LOCAL
SCHOOL RATE**
5.04

STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	\$2.14
14,430,151	30,881
Divide by Local Assessed Valuation (no utilities)	
15,236,760	
Excess State Education Taxes to be Remitted to State	
Pay to State →	0

**STATE
SCHOOL RATE**
2.03

COUNTY PORTION

Due to County	20,821
Less: Shared Revenues	0

Approved County Tax Effort	20,821
----------------------------	--------

COUNTY RATE
1.33

TOTAL RATE
13.88

Total Property Taxes Assessed	215,878
Less: War Service Credits	(300)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	215,578

PROOF OF RATE

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	2.03	30,881
All Other Taxes	11.85	184,997
		215,878

TRC#
252

TRC#
252

Treasurer's Report
Town of Ellsworth
January 1, 2008-December 31, 2008

Checking Account
5509

Balance as of January 1, 2008	\$33,131.33
Accounts Receivable:	\$250,222.71
Accounts Payable:	\$269,505.39
Bank Service Charges:	\$8.91
Balance on hand as of December 31, 2008:	\$13,839.74

TOWN CLERK REPORT 2008

AUTOMOBILE REGISTRATIONS	(129 ISSUED)	\$13,662.00
TITLES	(25 ISSUED)	50.00
DOG LICENSES	(24 ISSUED)	142.00
MARRIAGE LICENSE	(1 ISSUED)	45.00

		\$13,899.00

**Report of Trustee's Trust Fund
January 1,2008-December 31, 2008**

**CAPITAL RESERVE FUND FOR SPECIAL EDUCATION
NORTHWAY Bank (CD#11063427)**

Balance 1/1/0	\$38,369.99
Accrued Interest	1,040.31
Balance 12/31/06	\$39,401.30
CD Yield	2.71
Maturity Date	10/11/2009
Expenditures	None
CD will be rolled over at	
Date of Maturity for	12 months

**CAPITAL RESERVE FUND FOR REVALUATION OF TOWN
NORTHWAY Bank (CD#1160025)**

Balance 1/1/06	\$ 2,012.38
Accrued Interest	37.13
Balance 12/31/06	\$ 2,049.51
CD Yield	1.85
Maturity Date	8/11/09
Expenditures	None
CD will be rolled over at	
Date of Maturity for	6 months

**MONEY MARKET ACCOUNT FOR WILLEY BRIDGE
NORTHWAY Bank Account # 5012349**

Balance 1/1/07	\$17,520.96
Deposits	\$40,000.00
Expenditures	\$56,199..55
Interest on Money Market Acct.	653.13
Balance 12/31/07	\$1,974.54

Trustees of Trust Funds

Judith Clark
Robert Rowe
James Dauphine

Town of Ellsworth

2/26/2009 8:22 PM

Register: Cash on Hand

From 01/01/2008 through 12/31/2008

Sorted by: Date, Type, Number/Ref

Date	Ref.	Payee	Account	Memo	Decrease	C	Increase	Balance
01/10/2008	1131	Citifinancial	Welfare		803.00			-803.00
01/24/2008	1141	voided check	over payment of proper...					-803.00
01/26/2008	1142	Thomas Wernig	over payment of proper...		250.25			-1,053.25
02/09/2008	1140	Citifinancial	Welfare		803.00			-1,856.25
03/08/2008	1012	Ashlock	over payment of proper...		71.49			-1,927.74
03/11/2008	1144	Pemi-Baker solid wa...	Advertising & Reg. As...	VOID:		X		-1,927.74
03/11/2008	1145	Mason & Rich	MS-5		547.62			-2,475.36
03/11/2008	1146	NH Electric Coop	Town house exp.Utilities		149.14			-2,624.50
03/11/2008	1147	H.E.Bergeron	Willey Bridge		5,834.56			-8,459.06
03/11/2008	1148	N.H. Municipal Asso...	Advertising & Reg. As...		578.68			-9,037.74
03/11/2008	1149	Avitar Associates of ...	BTLA Appeal- Largent		170.75			-9,208.49
03/11/2008	1150	Mitchell & Bates	Legal and Professional ...		35.00			-9,243.49
03/11/2008	1151	Salmon Press	Election & registration...		54.00			-9,297.49
03/11/2008	1152	Buddy Clayton	Winter maintenance-Pl...		7,366.00			-16,663.49
03/11/2008	1153	Verizon	Town house exp.Telep...		112.84			-16,776.33
03/26/2008	1154	Dead River Co.	Welfare		2,344.00			-19,120.33
03/26/2008	1155	NH Electric Coop	Town house exp.Utilities		22.44			-19,142.77
03/26/2008	1156	U.S. Postal Service	Tax collectors p.o. box		36.00			-19,178.77
03/26/2008	1157	Donald White	Plowing-sanding		1,475.00			-20,653.77
03/26/2008	1158	Buddy Clayton	Winter maintenance Sn...		2,355.00			-23,008.77
03/26/2008	1159	May Brosseau	Welfare		144.00			-23,152.77
03/26/2008	1160	True Colors	Town Report		262.25			-23,415.02
03/26/2008	1161	Buddy Clayton	Postage and Delivery		1.44			-23,416.46
03/26/2008	1162	Cross Insurance	Insurance		3,026.00			-26,442.46
03/26/2008	1163	Town of Plymouth	Town of Plymouth Am...		451.28			-26,893.74
04/02/2008	1164	Katherine Piper	Election & registration...		64.99			-26,958.73
04/03/2008	1168	Ellsworth school Dist.	Ellsworth School Dst.		10,000.00			-36,958.73
04/08/2008	1165	Citifinancial	Welfare		803.00			-37,761.73
04/08/2008	1166	Donnna Obrien	Town officers exp.-Pos...		57.40			-37,819.13
04/23/2008	1169	Cross Insurance	Insurance		271.00			-38,090.13
04/23/2008	1170	Fairpoint	Town house exp.Telep...		171.33			-38,261.46
04/23/2008	1171	Lakes Region M.F.A.	Lakes Region Dispatch		3,254.82			-41,516.28
04/23/2008	1172	Buddy Clayton	Plowing-sanding		2,417.42			-43,933.70
04/23/2008	1173	N.H. DES.Wetlands ...	Willey Bridge		1,854.00			-45,787.70
04/23/2008	1174	Staples	Town off. Exp.Supplies		88.26			-45,875.96
04/23/2008	1175	Mitchell & Bates	Legal and Professional ...		105.00			-45,980.96
04/23/2008	1176	NH Electric Coop	Town house exp.Utilities		124.03			-46,104.99
04/23/2008	1177	Grafton Co. Reg.of D...	Planing board		26.00			-46,130.99
05/12/2008	1178	Citifinancial	Welfare		803.00			-46,933.99
05/28/2008	1179	H.E.Bergeron	Willey Bridge		20,199.55			-67,133.54

Town of Ellsworth

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Register: Cash on Hand

From 01/01/2008 through 12/31/2008

Sorted by: Date, Type, Number/Ref

Date	Ref.	Payee	Account	Memo	Decrease	C	Increase	Balance
06/02/2008	1180	NH Electric Coop	Town house exp.Utilities		86.55			-67,220.09
06/10/2008	1181	NH Electric Coop	Welfare		80.00			-67,300.09
06/10/2008	1182	Citifinancial	Welfare		803.00			-68,103.09
06/10/2008	1183	May Brosseau	Welfare		136.00			-68,239.09
06/10/2008	1184	Donald White	Winter maintenance-Pl...		665.00			-68,904.09
06/25/2008	1185	NH Electric Coop	Dish for vital records		300.00			-69,204.09
07/16/2008	1186	N.H. Assoc.of Assess...	Advertising & Reg. As...		20.00			-69,224.09
07/16/2008	1187	N.H. Tax Collectors ...	Advertising & Reg. As...		20.00			-69,244.09
07/16/2008	1188	Chemserve	C/T/E Transfer Station		26.53			-69,270.62
07/16/2008	1189	Citifinancial	Welfare		803.00			-70,073.62
07/16/2008	1190	Tricothic fund	Tricothic fund		750.00			-70,823.62
07/16/2008	1191	Fairpoint	Town house exp.Telep...		111.01			-70,934.63
07/16/2008	1192	Staples	Town off. Exp.Supplies		88.26			-71,022.89
07/16/2008	1193	Primex-work. comp.	Insurance		1,570.50			-72,593.39
07/16/2008	1194	Salmon Press	Election & registration		47.00			-72,640.39
07/16/2008	1195	NH Electric Coop	Town house exp.Utilities		20.81			-72,661.20
08/09/2008	1196	Bonnie Berry	Veterans exemption for...		100.00			-72,761.20
08/12/2008	1197	C/T/E Fire Dept.	C/T/E Fire Dept.		7,257.60			-80,018.80
09/17/2008	1198	Buddy Clayton	Winter maintainence- R...		787.50			-80,806.30
09/17/2008	1199	Buddy Clayton	Summer Maintenance-...		675.00			-81,481.30
09/17/2008	1200	Buddy Clayton	Town House Exp. Gen...		1,465.71			-82,947.01
09/17/2008	1201	Belletetes	Town House Exp. Gen...		61.60			-83,008.61
09/17/2008	1202	Salmon Press	Election & Registratio...		8.00			-83,016.61
09/17/2008	1203	Plymouth Village W...	Advertising & Reg. As...		100.00			-83,116.61
09/17/2008	1204	NH Electric Coop	Town house exp.Utilities		22.90			-83,139.51
09/17/2008	1205	Chemserve	C/T/E Transfer Station		6.60			-83,146.11
09/17/2008	1206	Grafton Co. Reg.of D...	Town Off. Exp-General		8.42			-83,154.53
09/17/2008	1207	Fairpoint	Town house exp.Telep...		56.03			-83,210.56
09/24/2008	1208	C/T/E Fire Dept.	C/T/E Fire Dept.		7,257.60			-90,468.16
09/24/2008	1209	Rumney Fire Dept.	Rumney Fire Department		1,050.00			-91,518.16
09/24/2008	1210	Rumney Transfer Sta...	Rumney Transfer Station		600.00			-92,118.16
09/24/2008	1211	North Country Council	Advertising & Reg. As...		114.56			-92,232.72
09/24/2008	1212	N.H. Municipal Asso...	Advertising & Reg. As...		578.68			-92,811.40
09/24/2008	1213	Pemi_Baker Home H...	Health		405.00			-93,216.40
09/24/2008	1214	American Red Cross	Health		50.00			-93,266.40
09/24/2008	1215	Mitchell & Bates	Legal and Professional ...		682.72			-93,949.12
09/24/2008	1216	Steven Taves	Snow Removal		160.00			-94,109.12
10/14/2008	1217	Mitchell & Bates	Legal and Professional ...		80.72			-94,189.84
10/14/2008	1218	Fairpoint	Town house exp.Telep...		111.28			-94,301.12
10/14/2008	1219	Treasurer,State of N.H.	Town Off. Exp-General		87.00			-94,388.12

Town of Ellsworth

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Register: Cash on Hand

From 01/01/2008 through 12/31/2008

Sorted by: Date, Type, Number/Ref

Date	Ref.	Payee	Account	Memo	Decrease	C	Increase	Balance
10/14/2008	1220	Katherine Piper	Election & registration...		5.40			-94,393.52
10/14/2008	1221	Donna O'Brien	Town Off. Exp-General		289.94			-94,683.46
10/14/2008	1222	NH Electric Coop	Town house exp.Utilities		47.80			-94,731.26
10/14/2008	1223	Pike Industries	Summer Maintenance-...		2,788.68			-97,519.94
10/14/2008	1224	C/T/E Fire Dept.	C/T/E Fire Dept.		7,257.60			-104,777.54
10/14/2008	1225	Town of Ellsworth	Unpaid Taxes		8,880.58			-113,658.12
11/19/2008	1226	Avitar Associates of ...	Town Off. Exp-General		4,072.60			-117,730.72
11/19/2008	1227	Mason & Rich	MS-5		164.57			-117,895.29
11/19/2008	1228	Plymouth Regional C...	Article 12		1,000.00			-118,895.29
11/19/2008	1229	Fairpoint	Town house exp.Telep...		56.01			-118,951.30
11/19/2008	1230	Tri County Communi...	Article 11		500.00			-119,451.30
11/19/2008	1231	Voices Against Viole...	Article 13		215.00			-119,666.30
11/19/2008	1232	Salmon Press	Election & Registratio...		35.00			-119,701.30
11/19/2008	1233	Price Digest	Town Off. Exp-General		36.00			-119,737.30
11/19/2008	1234	AM Rand	Town House Exp. Gen...		38.55			-119,775.85
11/19/2008	1235	NH Electric Coop	Town house exp.Utilities		26.50			-119,802.35
11/19/2008	1236	Karen Norris	Payroll Expenses		1,000.00			-120,802.35
11/19/2008	1237	voided check	Ellsworth School Dst.					-120,802.35
11/19/2008	1238	Pike Industries	Summer Maintenance-...		2,554.81			-123,357.16
11/19/2008	1239	Pemi-Baker solid wa...	regional associations		206.00			-123,563.16
12/18/2008	1240	Donna O'Brien	Payroll Expenses		2,120.00			-125,683.16
12/18/2008	1241	Steven Taves	Payroll Expenses		1,200.00			-126,883.16
12/18/2008	1242	Buddy Clayton	Payroll Expenses		1,200.00			-128,083.16
12/18/2008	1243	Anthony Landroche	Payroll Expenses		500.00			-128,583.16
12/18/2008	1244	Michael O'Brien	Payroll Expenses		700.00			-129,283.16
12/18/2008	1245	Steven Taves	Cemetary		200.00			-129,483.16
12/18/2008	1246	Katherine Piper	Payroll Expenses		310.00			-129,793.16
12/18/2008	1247	David Elfstrom	Payroll Expenses		240.00			-130,033.16
12/18/2008	1248	Sarah Heidenis	Payroll Expenses		170.00			-130,203.16
12/18/2008	1249	William Clark	Payroll Expenses		60.00			-130,263.16
12/18/2008	1250	Town of Thornton	C/T/E Transfer Station	VOID:		X		-130,263.16
12/18/2008	1251	NH Electric Coop	Town house exp.Utilities		97.92			-130,361.08
12/18/2008	1252	Fairpoint	Town house exp.Telep...		59.21			-130,420.29
12/18/2008	1253	Ellsworth school Dist.	Ellsworth School Dst.		616.00			-131,036.29
12/18/2008	1254	Grafton County	County tax		21,009.24			-152,045.53
12/18/2008	1255	voided check	Ellsworth School Dst.					-152,045.53
12/18/2008	1256	voided check	Winter maintenance-Pl...				955.00	-151,090.53
12/18/2008	1257	Buddy Clayton	Summer Maintenance-...		1,025.00			-152,115.53
12/31/2008	1258	Buddy Clayton	Winter maintenance-Pl...		6,400.00			-158,515.53
12/31/2008	1259	Ellsworth school Dist.	Ellsworth School Dst.		60,000.00			-218,515.53

Town of Ellsworth

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Register: Cash on Hand

From 01/01/2008 through 12/31/2008

Sorted by: Date, Type, Number/Ref

Date	Ref.	Payee	Account	Memo	Decrease	C	Increase	Balance
12/31/2008	1260	Donald White	Winter maintenance-Pl...		955.00			-219,470.53
12/31/2008	1261	Donna O'Brien	Town Off. Exp-General		398.01			-219,868.54
12/31/2008	1262	Mitchell & Bates	Legal and Professional ...		457.71			-220,326.25
12/31/2008	1263	Mason & Rich	MS-5		2,743.77			-223,070.02
12/31/2008	1264	Donna O'Brien	Town Off. Exp-General		1,808.50			-224,878.52
12/31/2008	1265	Town of Thornton	C/T/E Transfer Station		2,839.01			-227,717.53
12/31/2008	1266	Avitar Associates of ...	Town Off. Exp-General		614.70			-228,332.23
12/31/2008	1267	Fairpoint	Town house exp.Telep...		56.74			-228,388.97
12/31/2008	1268	Pike Industries	Summer Maintenance-...		907.22			-229,296.19
12/31/2008	1269	Buddy Clayton	Town House Exp. Gen...		53.97			-229,350.16
12/31/2008	1270	Trustees of Trust Fund	Willey Bridge		20,000.00			-249,350.16
12/31/2008	1271	Trustees of Trust Fund	Willey Bridge from sur...		20,000.00			-269,350.16
12/31/2008	1272	Vital Records	Town Off. Exp-General		76.00			-269,426.16

Town of Ellsworth
Deposits You've Made - Report
 January through December 2008

Date	Memo	Account	Amount
Jan - Dec 08			
1/3/2008	Deposit 2007...	Checking Account	63,531.00
1/7/2008	Deposit	Checking Account	109.00
1/7/2008	Deposit 2000...	Checking Account	31,137.00
1/9/2008	Deposit 2000...	Checking Account	3,572.00
1/23/2008	Deposit 2000...	Checking Account	10,426.20
1/29/2008	Deposit	Checking Account	5,805.40
1/31/2008	Interest	Money Market	33.48
2/1/2008	Deposit	Checking Account	916.00
2/14/2008	Deposit 2008...	Checking Account	617.00
2/14/2008	Deposit 2008...	Checking Account	10,466.00
2/25/2008	Deposit	Checking Account	1,014.13
2/29/2008	Interest	Money Market	29.87
3/3/2008	Deposit repor...	Checking Account	444.00
3/31/2008	Interest	Money Market	27.61
4/1/2008	Deposit	Checking Account	9,306.37
4/4/2008	Deposit	Checking Account	895.00
4/21/2008	Deposit	Checking Account	3,023.73
4/30/2008	Interest	Money Market	28.60
5/1/2008	Deposit 2008...	Checking Account	72.00
5/1/2008	Deposit 2008...	Checking Account	917.00
5/1/2008	Deposit	Checking Account	1,917.00
5/22/2008	Deposit 2000...	Checking Account	3,422.56
5/30/2008	Deposit	Checking Account	20,251.68
5/30/2008	Interest	Money Market	30.56
6/10/2008	Deposit	Checking Account	1,332.00
6/12/2008	PILT	Money Market	8,120.00
6/30/2008	Interest	Money Market	35.08
7/14/2008	Deposit	Checking Account	1,062.00
7/14/2008	Deposit 2008...	Checking Account	4,005.97
7/31/2008	Deposit	Checking Account	1,603.87
7/31/2008	Deposit	Checking Account	2,010.58
7/31/2008	Interest	Money Market	41.70
8/28/2008	Deposit	Checking Account	1,030.00
8/28/2008	Deposit	Checking Account	2,046.00
8/29/2008	Interest	Money Market	43.10
9/16/2008	Deposit 2008...	Checking Account	75.00
9/26/2008	Deposit	Checking Account	711.27
9/30/2008	Interest	Money Market	39.13
10/6/2008	Deposit	Checking Account	1,713.50
10/27/2008	Deposit	Checking Account	2,345.07
10/28/2008	Deposit	Checking Account	20,000.00
10/31/2008	Interest	Money Market	38.86
11/3/2008	Deposit	Checking Account	8,880.58
11/3/2008	Deposit	Checking Account	1,116.00
11/20/2008	Deposit	Checking Account	618.34
11/20/2008	PILT	Money Market	4,928.00
11/24/2008	october	Checking Account	855.50
11/24/2008	november	Checking Account	576.00
11/28/2008	Interest	Money Market	13.76
12/19/2008	Deposit	Checking Account	597.87
12/19/2008	Deposit	Checking Account	2,264.00
12/19/2008	Timber tax K...	Checking Account	2,189.09
12/28/2008	Interest	Money Market	19.69
12/30/2008	Deposit	Checking Account	27,347.00
Jan - Dec 08			263,652.15

**OFFICERS OF THE
ELLSWORTH SCHOOL DISTRICT**

School Board	Term Expires
Donna O'Brien	2009
Michael O'Brien	2010
Karen Norris	2011

CLERK

Donna O'Brien

TREASURER

Bridget O'Brien

AUDITOR

Grzelak and Associates

MODERATOR

Anthony Landroche

SUPERINTENDENT

Mark J. Halloran

ASSISTANT SUPERINTENDENT

Ethel F. Gaides

ASSISTANT SUPERINTENDENT

Kathleen A. Boyle

STATE OF NEW HAMPSHIRE

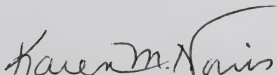
To the inhabitants of the School District in the Town of Ellsworth qualified to vote in District Affairs:


You are hereby notified to meet at the Town Hall in said District on the tenth day of March, 2009 at 4:00 in the evening to act upon the following subjects:

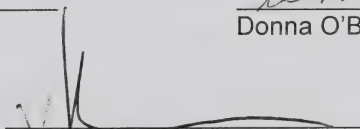
1. To choose a Moderator for the coming year.
2. To choose a Treasurer/Clerk for the coming year.
3. To choose a Member of the School Board for the ensuing three years.

Polls will not close before 6:30 p.m.

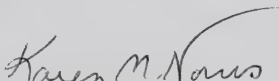
Given under our hands at said Ellsworth the 23rd day of February, 2009.



Karen M. Norris

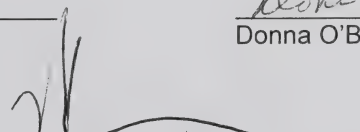

Donna O'Brien


Michael O'Brien

A true copy of warrant attest:


Karen M. Norris


Donna O'Brien


Michael O'Brien

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Ellsworth, in the county of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

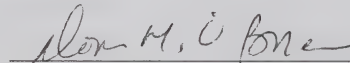
You are hereby notified to meet at the Ellsworth Town House on Tuesday, the tenth day of March, 2009 at 6:30 o'clock in the afternoon to act upon the following subjects:

- Article 1: To see what action the District will take relative to the reports of agents, auditors, committees and officers.
- Article 2: To see if the District will vote to authorize the School Board to negotiate for and execute on behalf of the District tuition contracts with other School Districts.
- Article 3: To see if the District will vote to raise the sum of fifteen thousand dollars (\$15,000) to reduce the general fund deficit pursuant to RSA 194:3b representing over expenditures in regular and special education. (The School Board recommends this appropriation. Majority vote required.)
- Article 4: To see if the District will vote to raise and appropriate the sum of one hundred fifty-three thousand three hundred sixty dollars (\$153,360) for the purpose of payment of the operational expenses of the district, for the payment of salaries for the school district officials and agents and for the payment of statutory obligations of the District which also includes the sum found in Article 3. (The School Board recommends this appropriation. Majority vote required.)
- Article 5: To transact any further business which may legally come before this meeting.

Given under our hands this 23rd day of February in the year of our Lord two thousand and nine.



Karen M. Norris

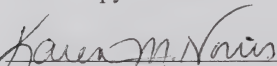


Donna O'Brien



Michael O'Brien

A true copy of warrant attest:



Karen M. Norris



Donna O'Brien



Michael O'Brien

SCHOOL BUDGET FORM

OF: ELLSWORTH NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2009 to June 30, 2010

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): 2/23/09

SCHOOL BOARD MEMBERS

Please sign in ink.

Karen M. Norris
[Signature]
Alon M. O'Brien

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/07 to 6/30/08	Appropriations Current Year As Approved by DRA	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
INSTRUCTION (1000-1999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs		95,010	107,169	96,422	
1200-1299	Special Programs		12,726	13,357	27,394	
1300-1399	Vocational Programs					
1400-1499	Other Programs					
1500-1599	Non-Public Programs					
1600-1899	Adult & Community Programs					
SUPPORT SERVICES (2000-2999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services					
2200-2299	Instructional Staff Services					
GENERAL ADMINISTRATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310 840	School Board Contingency					
2310-2399	Other School Board		4,730	4,661	5,270	
EXECUTIVE ADMINISTRATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services		5,201	4,966	4,953	
2320-2399	All Other Administration					
2400-2499	School Administration Service					
2500-2599	Business					
2600-2699	Operation & Maintenance of Plant					
2700-2799	Student Transportation		4,180	4,321	4,321	
2800-2999	Support Service, Central & Other					
3000-3999	NON-INSTRUCTIONAL SERVICES					
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION					
OTHER OUTLAYS (5000-5999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110	Debt Service - Principal					
5120	Debt Service - Interest					
FUND TRANSFERS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service					
5222-5229	To Other Special Revenue					
5230-5239	To Capital Projects					
5251	To Capital Reserves (page 3)					
5252	To Expendable Trust (page 3)					
5253	To Non-Expendable Trusts					
5254	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc.					
	SUPPLEMENTAL					
	DEFICIT	3			15,000	
OPERATING BUDGET TOTAL			121,847	134,474	153,360	

1 2 3 4 5 6

Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
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REVENUE FROM LOCAL SOURCES

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

1300-1349	Tuition				
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		100	100	100
1600-1699	Food Service Sales				
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources				

REVENUE FROM STATE SOURCES

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

3210	School Building Aid				
3220	Kindergarten Aid				
3230	Catastrophic Aid				
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition				
3270	Driver Education				
3290-3299	Other State Sources		13,218	13,218	

REVENUE FROM FEDERAL SOURCES

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition				
4570	Disabilities Programs				
4580	Medicaid Distribution		150	75	75
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve		11,669	8,943	8,943

OTHER FINANCING SOURCES

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

1 2 3 4 5 6

Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
OTHER FINANCING SOURCES cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes		5,653	2,671	0
	Total Estimated Revenue & Credits		30,790	25,007	9,118

****BUDGET SUMMARY****

	Current Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 2)	134,474	153,360
Special Warrant Articles Recommended (from page 3)	included in above	included in above
Individual Warrant Articles Recommended (from page 3)	included in above	included in above
TOTAL Appropriations Recommended	134,474	153,360
Less: Amount of Estimated Revenues & Credits (from above)	25,007	9,118
Less: Amount of Statewide Enhanced Education Tax/Grant		12,777
Estimated Amount of Local Taxes to be Raised For Education	109,467	131,465

Ellsworth School District
Appropriations 2009-2010

		2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
		Adopted	Adopted	Adopted	Adopted	Adopted	Adopted	Adopted	Proposed
		Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget
1100	Regular Programs								
	561 Tuition & LEA (K)	77,213	78,260	85,373	87,643	98,728	95,632	107,169	96,422
1200	Special Education								
	561 Tuition & LEA	10,371	9,919	10,903	22,374	11,919	13,049	13,357	27,394
2311	School Board Services								
	110 Salaries	700	700	700	700	700	700	700	700
	522 E&O/W.C. Insurance	800	1,100	1,000	1,000	500	800	840	800
	540 Advertising	100	100	200	200	200	200	200	150
	810 Dues & Fees								670
2313	District Treasurer								
	110 Salary	75	100	100	100	100	100	100	100
	523 Fidelity Bond	100	100	100	110	110	1	1	0
	610 Supplies	25	25	25	25	25	25	25	25
	890 Bank Charge	10	10	120	120	175	150	120	100
2314.110	Moderator Salary	25	25	25	25	25	25	25	25
2318.330	Attorney Fees	100	100	100	100	100	100	150	200
2317.330	Auditors Fees	1,000	1,200	1,200	2,000	2,000	2,000	2,500	2,500
2320	Office of Supt.								
	330 SAU Expenses	2,153	4,300	4,517	4,847	5,061	5,201	4,966	4,953
2721	Trans To & Fr School								
	510 Contracted Serv.	3,160	2,920	3,100	6,960	4,080	4,320	4,320	4,320
	330 Physicals etc.	1	1	1	1	1	1	1	1
	Capital Res.	0	0	0	0	0	0	0	0
1122.890	Deficit Appropriation	30,000	0	23,183	12,573	0	0	0	15,000
Total		125,833	98,860	130,647	138,778	123,724	122,304	134,474	153,360

**Ellsworth School District
Revenue Data 2009-2010**

	2002/2003	2003/2004	2004/2005	2005/2006	2006-2007	2007-2008	2008-2009	2009-2010
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimate
Unreserved Fund Balance	8,108	144	359	6,932	5,799	5,653	2,671	0
Revenue/State Sources								
Adequate Education Grant	19,893	6,983	14,810	12,589	12,589	13,218	13,218	12,777
Revenue/Federal Sources								
Medicaid	0	100	100	200	100	150	75	75
National Forest Reserve	7,035	3,460	3,775	7,433	10,338	11,669	8,943	8,943
Local Revenue Other Than Taxes								
Earnings on Investments	200	300	300	50	50	100	100	100
Workers Comp. Dividends	200	100	100	100	0	0	0	0
Total School Revenue & Credits	35,436	11,087	19,444	27,304	28,876	30,790	25,007	21,895
District Appropriation	125,833	98,860	130,647	138,778	123,724	122,304	134,474	153,360
District Assessment	90,397	87,773	111,203	111,474	94,848	91,514	109,467	131,465

SUPERINTENDENT'S REPORT 2008-2009

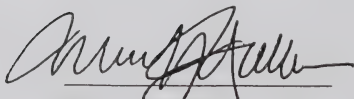
The teachers, staff and administrators in each district within SAU 48 are continuing the process of individualizing instruction so that each child has the opportunity to reach his or her maximum learning potential.

SAU #48 currently has several initiatives in place to better meet the needs of all our students. We are continuing to use curriculum mapping in all schools, K-12, to allow for collaborative, teacher-designed and planned learning that aligns to New Hampshire state standards. Teachers are also using data from various assessments to better meet the needs of individual students in their classrooms. Several SAU #48 teachers have attended the Summer Data Institute at Plymouth State University in order to become more skilled in the use of the multitude of data that we now receive on each student. In order for our NECAP scores to continue to improve in the elementary schools, teachers currently are using data from a new online assessment instrument, NWEA, which tracks progress for individual students three times a year. We have formed an SAU Teacher Leader Council that meets regularly to discuss these initiatives and take a leadership role in the schools.

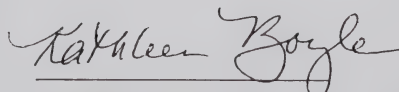
As well as the above initiatives, all of our schools are working on digital student portfolios using available technology. Also, we are in the process of automating our elementary libraries so each will be online by June of this year. Technology is constantly being upgraded in order to meet the current educational demands on our schools. All of these important changes impact student learning and positively focus on a 21st Century education for all students. Our teachers are committed to leading our efforts to face the difficult challenges of education in today's world.

As mentioned last year, all the districts of the SAU will be implementing a new student management program in September. These upgrades will allow greater parent/guardian access to student academic information, along with timely notification of school news and announcements. Business hardware and software upgrades will also take place this summer.

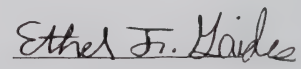
Please know that all of us in SAU #48 are aware of and effected by the economic slowdown in which we find ourselves. It is important that you understand how much we value and appreciate your support and generosity. The public's commitment to our schools and our communities is incredible and we consider ourselves fortunate to be part of it.



Mark J. Halloran
Superintendent of Schools



Kathleen A. Boyle
Assistant Superintendent



Ethel F. Gaides
Assistant Superintendent

**Ellsworth School District Meeting
March 11, 2008
Minutes**

The District Meeting was called to order by Moderator Anthony Landroche at 6:45 p.m.

Mr. Landroche announced that the following individuals had been elected to their respective positions.

School Board Member	3 years	Karen Norris
School District Clerk	1 year	Donna O'Brien
School District Treasurer	1 year	Bridget O'Brien
School District Moderator	1 year	Anthony Landroche

Article 1

To see what action the District will take relative to the reports of agents, auditors, committees and officers.

On a motion by Steve Taves, seconded by Karen Norris, the District meeting voted unanimously by voice vote to accept all the reports contained within the school portion of the Town's Annual report.

Article 2

To see if the District will vote to authorize the School Board to negotiate for and execute on behalf of the District tuition contracts with the School Districts.

On a motion by Karen Norris, seconded by Peter Hughes, the District Meeting voted by voice vote unanimously to accept the article as moved.

Article 3

To see if the District will vote to increase its per student kindergarten support stipend from three thousand dollars (\$3,000) to one half the tuition rate of the receiving district within SAU #48.

On a motion by Karen Norris, seconded by Donna O'Brien the motion was moved.

Superintendent Mark Halloran explained that currently the District supports \$3,000 toward a kindergarten student. The State of New Hampshire through a bill now working its way through the legislature, will be mandating kindergarten enrollment, supported by the District.

This article increases the District's commitment from a flat fee of \$3,000.00 to one half of the tuition of the receiving school. This would pay for the recognized one half day program. If a district went to a full day program the parent would be responsible for the other half.

After clarifying a couple of issues the question passed by a unanimous voice vote.

Article 4

To see if the District will vote to raise and appropriate the sum of one hundred thirty-four thousand four hundred seventy four dollars (\$134,474) for the purpose of payment of the operational expenses of the district, for the payment of salaries for the school district officials and agents and for the payment of statutory obligations of the District which also includes the sum found in Article 3.

On a motion by Steve Taves, seconded by Peter Hughes the question was moved.

Mr. Halloran took a moment to explain the administrative set up of the District to the new residents of the District. He explained the SAU's role and the options Ellsworth parents have for educating their children.

Questions regarding the Capital Reserve Account and future enrollments were answered.

The question then passed unanimously on a voice vote.

Article 5

To transact any further business which may legally come before this meeting.

Moderator Anthony Landroche asked if there were any other questions or comments.

Peter Hughes asked Mr. Halloran to explain conflicting Special Education appropriations/expenditures. There were no other questions.

Paul Norris made a motion to adjourn, seconded by David Elfstrom. On a unanimous voice vote the motion passed.

Meeting adjourned at 7:01 p.m.

Respectfully submitted,

Donna O'Brien
Clerk

Ellsworth School District
Special Education Actual Expenditures Report
per RSA 32:11-a

	Fiscal Year 2006/2007	Fiscal Year 2007/2008
Expenditures	\$13,110	\$13,454
Revenues	\$140	\$71
Net Expenditures	<u>\$12,970</u>	<u>\$13,383</u>
\$ increase/decrease		\$413
% increase/decrease		3.18%

**CAMPTON-THORNTON FIRE DEPARTMENT
2009 BUDGET WORKSHEET**

	<u>2008 Budget</u>	<u>2009 Proposed Budget</u>	<u>2008 to 2009 Variance</u>	<u>% Increase / - Decrease</u>
Payroll Expense				
4220.00 Payroll - Full Time	152,303.32	153,667.54	1,364.22	
4220.01 Call Company	66,000.00	64,530.61	(1,469.39)	
4220.02 Weekend Call	6,000.00	6,000.00	0.00	
4220.03 Payroll - Overtime Full Time	30,093.72	22,914.00	(7,179.72)	
4220.05 Payroll - Support Staff	20,381.12	21,004.32	623.20	
	274,778.16	268,116.47	(6,661.69)	-2.4240%
4220.06 Payroll Tax Expense	9,089.74	9,034.39	(55.35)	-0.6090%
4220.07 Payroll - Other/Unemployment Expense	1,000.00	3,500.00	2,500.00	250.0000%
4220.08 Payroll - Retirement	30,635.18	29,878.85	(756.33)	-2.4690%
4220.09 Payroll - Health Insurance	80,417.28	67,659.60	(12,757.68)	-15.8640%
4220.10 Postage	350.00	400.00	50.00	14.2860%
4220.11 Vehicle Fuel	8,500.00	10,100.00	1,600.00	18.8240%
4220.12 Chief's Expenses	450.00	450.00	0.00	0.0000%
4220.13 Deputy Chief Expenses	1,000.00	1,000.00	0.00	0.0000%
4220.14 Health & Safety	6,500.00	6,500.00	0.00	0.0000%
4220.15 F.D. Equipment & Rescue Supplies	39,000.00	39,000.00	0.00	0.0000%
4220.17 Insurance Deductions	2,000.00	2,000.00	0.00	0.0000%
4220.18 A.E.D. / Defibrillator	5,000.00	1.00	(4,999.00)	
4220.20 Training	7,500.00	7,500.00	0.00	0.0000%
4220.30 Insurance	25,700.00	25,700.00	0.00	0.0000%
4220.40 Equipment Maintenance	10,000.00	11,000.00	1,000.00	10.0000%
4220.50 Vehicle Maintenance	20,000.00	20,000.00	0.00	0.0000%
4220.60 Utilities	16,500.00	16,500.00	0.00	0.0000%
4220.70 Publications & Software	1,500.00	1,500.00	0.00	0.0000%
4220.80 Supplies	1,100.00	1,100.00	0.00	0.0000%
4220.90 General Expense	1,200.00	1,200.00	0.00	0.0000%
4220.92 Audit	2,100.00	2,100.00	0.00	0.0000%
	<u>544,320.36</u>	<u>524,240.31</u>	<u>(20,080.05)</u>	-3.6890%
Campton (58%)	315,705.81	304,059.38		
Thornton (38%)	206,841.74	199,211.32		
Ellsworth (4%)	21,772.81	20,969.61		

**CAMPTON-THORNTON FIRE DEPARTMENT
2009 BUDGET WORKSHEET**

New Engine #3 (Final payment March 2010)

Campton (60%)	35,616.70	35,616.70
Thornton (40%)	23,744.48	23,744.48

Ambulance (Final payment October 2011)

Campton (60%)	18,336.22	18,336.22
Thornton (40%)	12,224.14	12,224.14

New Engine #1 (Final payment May 2014)

Campton (60%)	31,310.64	31,310.64
Thornton (40%)	20,873.76	20,873.76

Defibrillator (2008) (\$5,000 raised in operating budget)

Campton (60%)	9,600.00
Thornton (40%)	6,400.00

Totals

Campton	410,569.37	389,322.94	(21,246.43)	-5.1750%
Thornton	270,084.12	256,053.70	(14,030.42)	-5.1950%
Ellsworth	21,772.81	20,969.61	(803.20)	-3.6890%
		666,346.25		

10/23/2008

TOWN NAME:	2009 Valuation		2009 Population		2009 Operating Cost Components				Previous Year Total Cost	Increase/ Decrease
	Dollar	Percent	2006 Survey	2006 OSP Estimates Number	Percent	Fixed Factor	Valuation Factor	Population Factor	Total Cost	
Alton:	\$1,616,756,703	7.45%		5,054	4.27%	\$2,686.71	\$28,817.07	\$20,653.33	\$51,171.11	\$986
Barnstead:	\$570,114,760	2.63%		4,542	3.84%	\$2,686.71	\$10,161.72	\$18,561.03	\$30,811.61	\$598
Belmont:	\$760,276,012	3.50%		7,177	6.06%	\$2,686.71	\$13,551.16	\$29,329.04	\$44,777.31	\$790
Center Harbor:	\$433,616,561	2.00%		1,088	0.92%	\$2,686.71	\$7,728.78	\$4,446.15	\$14,861.64	\$271
Gifford:	\$1,741,163,659	8.02%		7,338	6.20%	\$2,686.71	\$31,034.49	\$29,986.97	\$62,501.50	\$1,207
Gilmanton:	\$543,599,039	2.50%		3,447	2.91%	\$2,686.71	\$9,689.11	\$14,086.28	\$26,462.10	\$508
Laconia:	\$2,255,023,181	10.39%		17,138	14.48%	\$2,686.71	\$40,193.52	\$70,034.99	\$112,915.23	\$2,000
Merideth:	\$1,988,416,423	9.07%		6,449	5.45%	\$2,686.71	\$35,085.05	\$26,354.05	\$64,125.81	\$1,289
New Hampton:	\$283,519,779	1.31%		2,151	1.82%	\$2,686.71	\$5,053.46	\$8,790.13	\$16,530.30	\$342
Sanbornton:	\$443,510,087	2.04%		2,867	2.42%	\$2,686.71	\$7,905.12	\$11,716.09	\$22,307.92	\$407
Tilton:	\$601,740,017	2.77%		3,646	3.08%	\$2,686.71	\$10,725.41	\$14,899.50	\$28,311.62	\$467
Moultonborough:	\$2,932,342,985	13.51%		4,897	4.14%	\$2,686.71	\$52,266.07	\$20,011.75	\$74,964.53	\$1,355
Sandwich:	\$435,173,406	2.01%		1,366	1.15%	\$2,686.71	\$7,774.35	\$5,582.20	\$15,765.70	\$278
Alexandria:	\$231,716,243	1.07%		1,511	1.28%	\$2,686.71	\$4,130.11	\$6,174.75	\$12,991.57	\$317
Ashland:	\$247,418,036	1.14%		2,033	1.72%	\$2,686.71	\$4,409.98	\$8,307.92	\$15,110.02	\$295
Bridgewater:	\$374,415,816	1.72%		1,032	0.87%	\$2,686.71	\$6,673.59	\$4,217.30	\$13,333.10	\$245
Bristol:	\$525,707,265	2.42%		3,153	2.66%	\$2,686.71	\$9,370.20	\$12,884.84	\$24,941.75	\$359
Campton:	\$435,768,134	2.01%		3,153	2.66%	\$2,686.71	\$7,767.13	\$12,884.84	\$23,338.68	\$519
Dorchester:	\$15,195,080	0.07%		158	0.13%	\$2,686.71	\$270.85	\$645.67	\$3,603.24	\$212
Ellsworth:	\$14,618,134	0.07%		88	0.07%	\$2,686.71	\$260.55	\$359.61	\$3,254.82	\$52
Groton:	\$71,871,996	0.33%		510	0.43%	\$2,686.71	\$1,281.05	\$2,084.13	\$5,946.57	\$105
Hebron:	\$278,742,338	1.28%		542	0.46%	\$2,686.71	\$4,968.30	\$2,214.90	\$9,699.45	\$170
Holderness:	\$740,030,232	3.41%		2,007	1.70%	\$2,686.71	\$13,190.30	\$8,201.67	\$24,078.68	\$376
Plymouth:	\$419,841,754	1.93%		6,473	5.47%	\$2,686.71	\$7,483.26	\$26,452.12	\$36,622.10	\$985
Rumney:	\$201,212,556	0.93%		1,558	1.32%	\$2,686.71	\$3,586.41	\$6,366.82	\$12,422.50	\$217
Thornton:	\$382,031,327	1.76%		2,140	1.81%	\$2,686.71	\$6,809.32	\$8,745.18	\$18,241.22	\$409
Warren:	\$86,812,766	0.40%		936	0.79%	\$2,686.71	\$1,547.35	\$3,624.99	\$7,926.04	\$133
Waterville Valley:	\$385,214,389	1.78%		284	0.24%	\$2,686.71	\$6,883.88	\$1,160.58	\$10,731.17	\$209
Wentworth:	\$97,708,295	0.45%		864	0.73%	\$2,686.71	\$1,741.55	\$3,530.76	\$7,959.03	\$100
Andover:	\$301,636,898	1.39%		2,215	1.87%	\$2,686.71	\$5,376.37	\$9,051.67	\$17,114.76	\$287
Danbury:	\$141,182,697	0.65%		1,182	1.00%	\$2,686.71	\$2,516.44	\$4,830.28	\$10,033.43	\$198
Franklin:	\$686,783,407	3.16%		8,645	7.31%	\$2,686.71	\$12,241.22	\$35,328.07	\$49,526.40	\$730
Hill:	\$123,130,374	0.57%		1,079	0.91%	\$2,686.71	\$2,194.68	\$4,409.37	\$9,120.83	\$170
Northfield:	\$370,945,349	1.71%		5,064	4.28%	\$2,686.71	\$6,611.73	\$20,694.20	\$29,992.64	\$470
New Durham:	\$478,305,718	2.20%		2,563	2.17%	\$2,686.71	\$8,525.32	\$10,473.78	\$21,685.82	\$427
Strafford:	\$508,405,648	2.34%		3,992	3.37%	\$2,686.71	\$9,061.82	\$16,313.44	\$27,611.38	\$451
Total Evaluation	\$21,705,948,065	100.00%		118342	100.00%	\$96,721.68	\$366,886.74	\$483,608.42	\$949,283.96	\$17,933



American Red Cross

Granite Chapter

*Serving the Concord Area,
Lakes Region & North Country*

Granite Chapter
2 Maitland Street
Concord, NH 03301-3534
603-225-6697
800-464-6692
Fax: 603-228-7171
www.concord-redcross.org

January 8, 2009

Board of Selectmen
Town of Ellsworth
3 Ellsworth Pond Rd
Ellsworth, NH 03223

Board of Selectmen,

Please accept this letter as a request for funds in the upcoming fiscal year for the American Red Cross in the amount of \$50 (the amount donated last year).

The Granite Chapter serves communities covering 52 percent of New Hampshire, including the Concord area, Lakes Region and North Country. Chapter staff and volunteers provide support and relief after a disaster; emergency preparedness training; courses in health and safety; blood drives; volunteer and youth leadership opportunities; and aid to military families. I have enclosed a brochure and our recent newsletter with additional information about the chapter.

Your Red Cross chapter has been active in and around the Ellsworth area.

- Red Cross trained volunteers make up the chapter's **Plymouth Area Disaster Action Team**, which responds to disasters day or night in Ellsworth and surrounding towns. In all, the Granite Chapter has seven Disaster Action Teams with over 100 specially trained volunteers. The other teams are based in New London, Laconia/Lakes Region, Concord, Berlin, Littleton, and Colebrook/Pittsburg, and travel to meet the disaster needs in any of our towns.
- Fortunately there were **no home fires** or other local disasters last year in Ellsworth that required Red Cross assistance. In all, our disaster volunteers helped 98 families/individuals, a total of 264 people including 107 children in 42 towns. More than 98 percent of the local disasters were residential fires. Disaster teams were also on the scene of the NH Tornado Disaster in July 2008 giving aid to about 100 people.
- **Health and safety classes** are held at the chapter office in Concord, the Belknap Mall and communities throughout our jurisdiction. Classes include CPR, First Aid, use of AEDs, Babysitter Training, Safe on My Own (for ages 8-11), Pet First Aid and more. We are glad to arrange for Red Cross classes in Ellsworth with an enrollment of six or more participants.
- Last year in all the towns that we serve, there were 225 **blood drives** where donors gave a total of 12,749 pints of the "gift of life." NH hospitals depend on the American Red Cross for their blood supplies.


Continued →

All Red Cross assistance is free to disaster victims. The Granite Chapter is a non-profit organization that receives no annual federal funding. We depend on generous donations of time and money from the American people to support our services. An appropriation from Ellsworth would help to ensure that the American Red Cross can continue to train and prepare people for emergencies, and respond swiftly and effectively at times of disasters.

Based on two years of data, the average support provided to disaster victims is \$1,300 per case. Municipal contributions are one part of our diversified funding sources. We ask all 101 towns in our area for a contribution based on the same rate per capita. Last year we received funding from one third of our towns.

Volunteers and staff of this chapter look forward to serving the community of Ellsworth in the next fiscal year. Please feel free to contact me if you need any other information (603-225-6697 x210). I or my representative would be glad to meet with you.

Sincerely,

A handwritten signature in black ink, appearing to read "Maria White". The signature is fluid and cursive, with the first name "Maria" and last name "White" clearly distinguishable.

Maria White
Interim Executive Director

Encls.



TRI-COUNTY COMMUNITY ACTION PROGRAM Inc.

Serving Coos, Carroll & Grafton Counties

30 Exchange Street, Berlin, N.H 03570 • (603) 752-7001 • Toll Free: 1-800-552-4617 • Fax: (603) 752-7607

Website: <http://www.tccap.org> • E-mail: admin@tccap.org

Executive Director: Lawrence M. Kelly

CAP Community Contact Office

258 Highland St

Plymouth, NH 03264

Phone 536-8222 Fax 536-4742

October 1, 2008

Board of Selectmen
Town of Ellsworth
Ellsworth, NH 03223

Dear Select Board:

Tri-County Community Action Program is a private, non-profit agency that is requesting, at your 2009 Town Meeting, \$500.00 in funding from the Town of Ellsworth to help support its Community Contact Division.

The following is a report of services provided in fiscal year 2007-2008:

Services Provided:	# of HH	Dollar Amount
Fuel Assistance	3	\$2,580.00
Weatherization	0	
Homeless Funds (Rental, energy assistance, furnace clngs)	0	
State-Wide Electric Assistance Program	3	\$1,356.00

THROUGH THE EFFORTS OF TRI-COUNTY COMMUNITY ACTION, THE CITIZENS OF ELLSWORTH HAVE RECEIVED A TOTAL OF \$3,936.00 BETWEEN JULY 1, 2007 AND JUNE 30, 2008.

Community Contact provides these and other necessary services for the less fortunate citizens in your town and surrounding vicinities. We are depending upon funding from your town and others countywide to enable us to continue our services.

We sincerely appreciate the Town of Ellsworth's past support and look forward to our continuing partnership to provide essential services to your residents.

Very truly yours,

Amanda DiFilippe
Plymouth Community Contact Coordinator

Weatherization
(603) 752-7105

Administration
(603) 752-7001

Big Brothers/Big Sisters
(603) 752-7770
(877) 905-4573

Youth
Alternatives/ Court
Diversion
(603) 752-1872



Community
Contact
(603) 752-3248

R.S.V.P
(603) 752-4103

Energy Programs
(603) 752-7100

Housing, Economic &
Community Dev.
(603) 752-7001

YEAR 2008 COMMUNITY CONTACT REPORT

TOWN OF ELLSWORTH

Community Contact is the field service arm of the Tri-County Community Action Program. The purpose of this program is to assist low-income, elderly, and handicapped persons to solve individual problems and to meet their needs through individual and/or group self help efforts. C.A.P. staff accomplished this purpose by providing information, counseling and by effectively linking and utilizing community resources. If possible, we also may assist with Emergency Fund dollars in the form of vouchers.

CATEGORY	TYPE OF ASSISTANCE	SERVICE UNITS
1. FOOD/HOUSING	Emergency food pantry/Food Stamp referrals, Emer. Housing/Sec. Dep. Loans, Tenant/landlord relations, Landlord lists	1
2. ENERGY	Elec. Disconnects, Fuel outages, Home repairs, Weatherization, Fuel wood, Heat source repair requests, Furnace issues	10
3. HOMELESS	Assistance to the homeless or those in imminent danger of being homeless	2
4. INCOME/BUDGET COUNSELING	Employment/job training referrals, Debt &/or money management, financial plan reviews, Welfare referrals	4
5. HEALTH ISSUES	Medicare/Medicaid info/referrals, Mental health, Dental, Substance abuse, Emer. Response Units, Breast cancer awareness.	1
6. TRANSPORTATION	Area public transportation info, car pool info, Information re: Senior transportation for medical and other needs	1
7. OTHER ISSUES	Clothing Vouchers, Domestic Violence Program referrals, Legal Aide referrals, Children's Hat & Mitten Program	5

TOTAL SERVICE UNITS: 22



Home Health & Hospice

tel: (603)536-2232

fax: (603)536-2189

Aquatic & Wellness Center

tel: (603)536-5533

fax: (603)536-5550

November 2008

Selectmen
Town of Ellsworth
3 Ellsworth Pond Road
Ellsworth, NH 03223

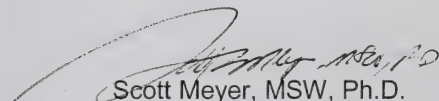
Dear Select Board Members:

Pemi-Baker Home Health & Hospice appreciates payment of your annual assessment to this agency and your willingness to help support our efforts to bring quality healthcare to your community. Member towns help support the cost of an array of programs offered, as well as the reduced fee service given to your residents that are uninsured. These residents need our help to remain independent at home.

We are requesting the sum of \$396.00 to be included in your 2008 fiscal budget for home care services to your town. This figure represents a population figure of 88 (The total population is obtained from the Office of State Planning) and a per capita of \$4.50.

I have included a report for you to use in your 2008 Town Report. Since 1967, we have worked with you as a member town and are very appreciative of your interest and support. We look forward to our continuing relationship with Thornton and to delivering our services to you in 2009.

Sincerely,



Scott Meyer, MSW, Ph.D.
Interim Executive Director

**Pemi-Baker Home Health & Hospice
2008 Annual Report**

Pemi-Baker Home Health & Hospice strives to provide the citizens of Ellsworth with a multitude of services and programs. Key initiatives during 2008 have been...

- ★ Implementing a Hospice Bereavement Program. This program continues with the families after the patient passes away.
- ★ Performing a total of 119 visits for 5 patients in Ellsworth.
- ★ Hosting two flu clinics in October at our facility for all community residents.
- ★ Holding the Annual Hospice Memorial service on September 21, 2008 at 3:00 pm at The Starr King Unitarian Universalist Fellowship Church on Fairgrounds Road in Plymouth.
- ★ Monthly Foot Care Clinics at the Plymouth Regional Senior Center for local community members for the purpose of grooming toenails and recommendations to physicians if necessary.
- ★ Monthly Blood Pressure Clinics at the Plymouth Regional Senior Center for local community members to help promote healthy living.
- ★ Community outreach programs included a two part series on Firm Footing and Fall Risk screening to further assist community members in achieving optimal health.

We appreciate and thank you for your ongoing loyal support of our services and our staff.

Respectfully Submitted,



Scott Meyer, MSW, Ph.D., Interim Executive Director

Mission Statement

Pemi-Baker Home Health & Hospice is a non-profit organization serving member towns and surrounding communities by providing health care and hospice services to individuals and families in their homes, in the facility and in the community.

Pemi-Baker Home Health and Hospice

Home Health Service Given from 11-01-2007 to 10-31-2008

Program - Ellsworth

Visits

36 Skilled Nursing Visit --Home Care

35 Licensed Nursing Assistant Visit --Home Care

1 No Charge Physical Therapy Evaluation

42 Physical Therapy Visit -- Homecare

1 Occupational Therapy Visit

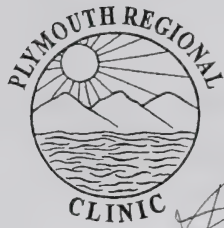
4 Social Worker Visit --Homecare

119 Total Home Visits

5 Unduplicated Patient Count

Pemi-Baker Aquatic and Wellness Center
Number of Visits for All Patients and Members
January 1, 2008 - November 1, 2008
ELLSWORTH

	<u>Town</u>	<u>PT ID#</u>	<u>Alt ID</u>	<u># of Visits</u>
1	Ellsworth	614	PT Patient	0
2	Ellsworth	681	PT Patient	14
TOTAL:				14



Plymouth Regional Clinic
258 Highland Street Plymouth, NH 03264 (603) 536-4467
at the Whole Village Family Resource Center

October 18, 2008

Board of Selectmen
Town of Ellsworth
3 Ellsworth Pond Road
Ellsworth, NH 03223

Dear Selectmen:

Plymouth Regional Clinic is requesting that area towns appropriate funds to the clinic in their 2009-2010 budgets. We are a nonprofit clinic providing general medical care to area residents who have limited incomes and no health insurance. Since the clinic opened in July 1994, our volunteer physicians, physician's assistant, nurse practitioners and nurses have provided medical care one evening a week for more than 4,600 patients visits.

We have seen patients of all ages and for varying medical complaints, from minor ailments to life-threatening illness, with many seeking treatment for illnesses or conditions which have gone unattended because the patient could not afford medical care. We have also assisted many patients in identifying and accessing other available medical and social services which might help them. The enclosed brochure provides more information on our services and eligibility requirements.

In addition, since July 2000, we have offered limited assistance with the cost of prescription medications for our patients who are unable to pay for a prescription written for them at our clinic. Because of the high cost of many prescription medications and our budgetary constraints, this service is limited to patients whose prescription has been written at Plymouth Regional Clinic, for short-term, immediate needs.

Plymouth Regional Clinic does not charge for its services and we have managed to keep operating expenses low through the generous donation of in-kind services by Family Planning, Spere Memorial Hospital and area businesses; as well as through the volunteer services of our area healthcare providers and other volunteers. Nevertheless, the costs associated with a part-time administrator and our prescription assistance mean that our expenses continue to increase. Other necessary expenses include costs for insurance, telephone service, medical and office supplies, photocopying and government fees, among other items. We are funded, in part, by Spere Memorial Hospital and Lakes Region United Way. We also continue to solicit donations through our annual appeal letter each December. The generosity of area towns, however, remains crucial to the continuation of our ongoing efforts to provide care for the uninsured.

In recognition of the budgetary constraints faced by area towns, we are making the same request for funding as in past years – that area towns place in their 2009 budgets (for FY 2009-2010) an appropriation of \$1,000 or any portion of this which the town feels is appropriate. It is hoped that the towns may realize some savings in the medical portion of their welfare budgets due to the availability of Plymouth Regional Clinic's services.

If you have questions not addressed in the enclosed brochure or would like more information, please feel free to contact Eileen Towne, our Executive Director, at 536-4467.

We hope the towns will continue to support our efforts to meet the medical needs of community members who cannot afford health care. Thank you for your consideration.

Sincerely,

A handwritten signature in dark ink, appearing to read "Scott Meyer, MSW, Ph.D.", written in a cursive style.

Scott Meyer, MSW, Ph.D.
President, Board of Directors
Plymouth Regional Clinic

Voices Against Violence

PO Box 53 Plymouth, NH 03264

(email) voicesagainstviolence@verizon.net

(office) 603.536.3423

(hotline) 603.536.1659

October 21, 2008

Budget Committee
Office of the Selectmen
Town of Ellsworth
3 Ellsworth Pond Road
Campton, NH 03223

*Board
Of
Directors*

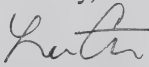
Dear Budget Committee:

From July 1, 2007 to June 30, 2008 **Voices Against Violence** had 2,958 contacts with 655 adult and child victims/survivors who have been affected by domestic or sexual violence, or stalking. Direct services included crisis counseling through our 24-hour hotline; one-on-one crisis and ongoing advocacy; providing emergency shelter to women and children; support groups; hospital, police and court accompaniment; restraining orders and other legal assistance; providing food, clothing, and transportation; advocating for families' medical/mental health, housing, and financial needs; assisting with educational and employment opportunities; and much more.

Voices reached an additional 1,486 individuals through our education and outreach programs. Among those programs were workshops for students and faculty at area schools on topics such as bullying prevention, healthy relationships and boundaries, how to help a friend in an abusive situation, and teen dating violence. We are also working with law enforcement and community agencies in your area to create a unified community response to domestic and sexual violence, and will be placing a great deal of effort in our prevention activities that will hopefully alleviate long-term burdens on the town that result from family violence.

With this in mind, I submit this annual budget request in the amount of \$500.00 for the 2009 fiscal year, which is this year's base request for the smallest towns we serve. We greatly appreciate all of your past support and your consideration of this year's request. Please do not hesitate to contact me at 536-5999 with any questions, or if I can provide additional information to the Committee.

Sincerely,



Lisa M. Farmer
Executive Director

*Eva Bleich
Abramson, Brown
and Dugan*

*Susan Durgy
Speare Memorial
Hospital*

*Kim Elfstrom
Meredith Village
Savings Bank*

*Robin DeRosa
Plymouth State
University*

*Robin Peters
UNH Cooperative
Extension*

*Rosie Traynor
Genesis Behavioral
Health*



10 Campbell Street
P.O. Box 433
Lebanon, NH
03766-0433

Phone: 603-448-4897
Fax: 603-448-3906
Web site: www.gcsc.org

Programs

Newfound Area Senior Services
(Bristol 744-8395)

Horse Meadow Senior Center
(N. Haverhill 787-2539)

Linwood Area Senior Services
(Lincoln 745-4705)

Littleton Area Senior Center
(Littleton 444-6050)

Mascoma Area Senior Center
(Canaan 523-4333)

Orford Area Senior Services
(Orford 353-9107)

Plymouth Regional Senior Center
(Plymouth 536-1204)

Upper Valley Senior Center
(Lebanon 448-4213)

RSVP & The Volunteer Center
(toll-free 1-877-711-7787)

*Grafton County Senior Citizens
Council, Inc. is an equal
opportunity provider.*

2008 Board of Directors

Dick Jaeger, *President*

Mike McKinney, *Vice President*

Clark Griffiths, *Treasurer*

Dr. Thomas S. Brown, *Secretary*

Ralph Akins

Sarah Albert, *Tuck Board Fellow*

James D. "Pepper" Anderson

Bill Gabler

Annie LaBrecque

Jenny Littlewood

Tony Moehrke

Lawrence E. Root

Molly Scheu

S. Arnold Shields

Laurel Spielberg

Frank Stiegler

James Varnum

Roberta Berner, *Executive Director*

October 22, 2008

Steven Taves, Chair
Board of Selectmen
Town of Ellsworth
3 Ellsworth Pond Road
Ellsworth, NH 03223

Dear Mr. Taves:

Grafton County Senior Citizens Council, Inc. is requesting an appropriation in the amount of \$100.00 from the Town of Ellsworth for 2009 in recognition of our provision of service to older adults from your community.

During FY 2008, five elders from your community received services including congregate meals, outreach support, or one or more of our other services designed to support the independence of older adults. GCSCC's cost to provide services for Ellsworth residents in 2008 was \$1,155.29.

Enclosed is a report detailing services provided to your community during 2008. Should you have questions or concerns about this report or our request, I would be most happy to meet with you to discuss our services in more detail.

We look forward to continuing to serve older individuals in your community this coming year.

Sincerely,

Roberta Berner
Executive Director

Enclosures

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10 Campbell Street
P.O. Box 433
Lebanon, NH
03766-0433

Phone: 603-448-4897
Fax: 603-448-3906
Web site: www.gcsc.org

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 2008

Programs

Newfound Area Senior Services
(Bristol 744-8395)

Horse Meadow Senior Center
(N. Haverhill 787-2539)

Linwood Area Senior Services
(Lincoln 745-4705)

Littleton Area Senior Center
(Littleton 444-6050)

Mascoma Area Senior Center
(Canaan 523-4333)

Orford Area Senior Services
(Orford 353-9107)

Plymouth Regional Senior Center
(Plymouth 536-1204)

Upper Valley Senior Center
(Lebanon 448-4213)

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(toll-free 1-877-711-7787)

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Lawrence E. Root

Molly Scheu

S. Arnold Shields

Laurel Spielberg

Frank Stiegler

James Varnum

Roberta Berner, *Executive Director*

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln, and sponsors the Grafton County ServiceLink Resource Center and the Retired and Senior Volunteer Program and Volunteer Center (RSVP). Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, elder care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2008, 5 older residents of Ellsworth were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center:

- An older adult from Ellsworth enjoyed 48 balanced meals in the company of friends in the Plymouth center's dining room.
- 22 outreach visits and 4 ServiceLink contacts were provided to Ellsworth residents.

The cost to provide Council services for Ellsworth residents in 2008 was \$1,155.29; we are requesting assistance of \$100.00 from the town in 2008.

GCSCC's services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for our older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Ellsworth's past support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Ellsworth
October 1, 2007 to September 30, 2008

During the fiscal year, GCSCC served 5 Ellsworth residents (out of 16 residents over 60, 2000 Census).

<u>Services</u>	<u>Type of Service</u>	<u>Units of Service</u>	<u>x</u>	<u>Unit (1) Cost</u>	<u>=</u>	<u>Total Cost of Service</u>
Congregate/Home Delivered	Meals	48	x	\$6.33	\$	303.84
Transportation	Trips	0	x	\$10.87	\$	0
Adult Day Service	Hours	0	x	\$19.58	\$	0
Social Services	Half-hours	21.5	x	\$33.39	\$	717.89
ServiceLink Activities	Contacts	4	x	\$33.39	\$	133.56
		12		N/A		

GCSCC cost to provide services for Ellsworth residents only	\$	<u>1,155.29</u>
Request for Senior Services for 2008	\$	100.00
Received from Town of Ellsworth for 2008	\$	0.00
Request for Senior Services for 2009	\$	<u>100.00</u>

NOTE:

1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2007 to September 30, 2008.
2. Services were funded by Federal and State programs 56%; municipalities, county and United Way 11%; Contributions 8%; In-kind donations 16%; Friends of GCSCC 7%; Other 2%.

COMPARATIVE INFORMATION

From Financial Statements for GCSCC
Fiscal Years 2007 and 2008

October 1-September 30

UNITS OF SERVICE PROVIDED

	FY2007	FY2008
Dining Room Meals	82,616	79,133
Home Delivered Meals	133,140	140,760
Transportation (Trips)	46,143	47,450
Adult Day Service (Hours)	11,393	8,578
Adult In Home Care	15,483	17,464
Social Services (1/2 Hours)	6,753	6,391
ServiceLink	5,383	6,346
Number of individuals served	6,486	6,903

COST PER UNIT OF SERVICE PROVIDED

	FY2007	FY2008
Congregate/home delivered meals	\$6.20	\$6.33
Transportation (per trip)	\$9.91	\$10.87
Adult Day Service (hour of Service)	\$18.04	\$19.58
Social Services (per half-hour)	\$30.99	\$33.39
Adult In-Home Care (hour of service)	\$21.50	\$19.34

DATE DUE

GAYLORD

PRINTED IN U.S.A.

Ralph Batchelder

(1938–2008)



Ellsworth lost one of its own in 2008—
a true native son— with the passing of Ralph Batchelder.

Born at the Batchelder homestead in 1938,
he grew up there, and later served as a selectman.
Following his marriage to Theresa Whitney in 1958
at the Chapel of St. John, they resided in Campton.
After serving his country in Vietnam, they built their home
on Batchelder Road, where he passed away in July 2008.

New Hampshire State Library



3 4677 00134386 7