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# ANNUAL REPORTS 2006

Deering  
New Hampshire

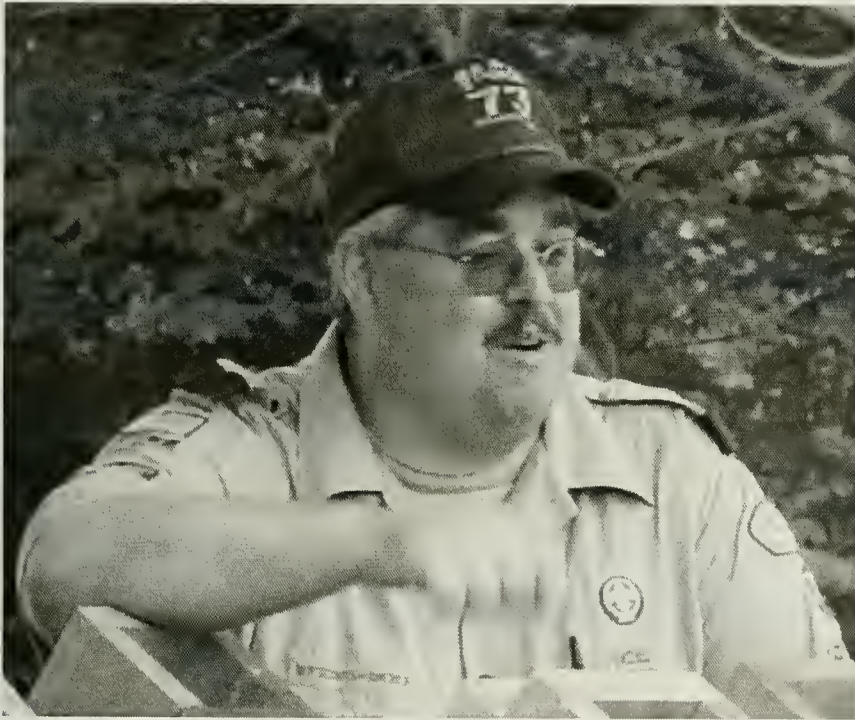



In Memory of Shane Beard...

*It's something more than DNA that tells us who we are  
It's method and it's magic, we are of the stars.*

*Some never fade away, some crash and burn  
Some make the world go round, other watch it turn.  
Still it's all a mystery  
This place we call the world.  
Most are fine as oysters  
While some become pearls.*

*- Jimmy Buffet, "Oysters And Pearls," Beach House on the Moon, 1999*





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# ANNUAL TOWN REPORTS 2006

Deering  
New Hampshire



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# WARRANT



## 2007 TOWN WARRANT

To the inhabitants of the Town of Deering in the County of Hillsborough s.s., in said State, qualified to vote in Town Affairs:

**GREETINGS!**

You are hereby notified to meet at the Town Hall in said Deering on **Tuesday the 13<sup>th</sup> day of March, 2007 at 11:00 A.M.** in the morning to act upon the following subjects:

**ARTICLE 1:** To choose all necessary Town Officers for the ensuing year.

**ARTICLE 2:** Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend the floodplain ordinance as necessary to comply with requirements of the National Flood Insurance Program?

**POLLS WILL BE OPEN AT 11:00 A.M.** and will remain open until **7:00 P.M.** (The polls may continue to be open following the above hour by vote of the meeting, but may not be closed before the hour of 7:00 P.M. - RSA 39:2).

**ADDITIONALLY**, pursuant to RSA 39:2-a, you are hereby notified that Articles 3 through 12 will be taken up on **Saturday the 17<sup>th</sup> of March, 2007 next, at 9:00 A.M.** in the morning.

(The Selectmen hereinafter submit all articles unless otherwise noted.)

**ARTICLE 3: (To Accept the Town Reports)**

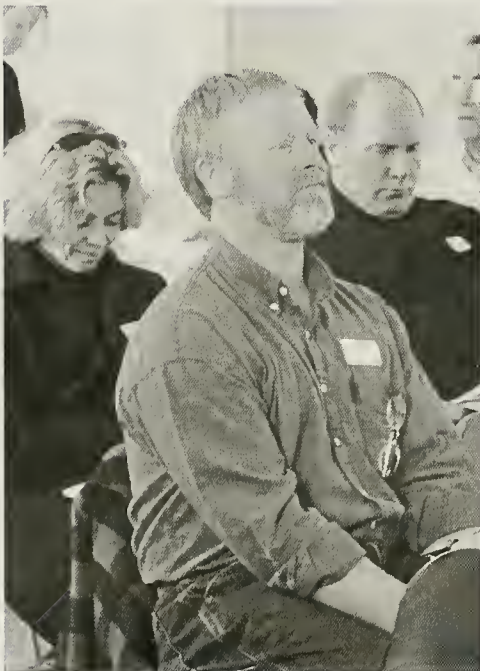
To see if the Town will vote to accept the reports of the Town officials, agents, committees and auditors for the year 2006.

- Recommended by the Board of Selectmen.

**ARTICLE 4: (To Appropriate Operating Budget Funds for the Fiscal Year 2007)**

To see if the Town will vote to raise and appropriate the sum of ONE MILLION, FIVE HUNDRED EIGHT THOUSAND, FOUR HUNDRED THIRTY TWO DOLLARS (\$1,508,432) for the purpose of general municipal operations. Recommended by the Board of Selectmen and the Budget Advisory Committee.

01	Executive	\$	92,268
02	Election and Registration	\$	26,793
03	Financial Administration	\$	65,632
04	Revaluation of Property	\$	2,500
05	Legal Expenses	\$	10,000
06	Planning and Zoning	\$	22,838
07	General Government Buildings	\$	33,285
08	Cemeteries	\$	14,800
09	Insurance not otherwise allocated	\$	17,724
10	CNHRPC/LCG	\$	3,487
11	Police Department	\$	188,952
12	Ambulance/Rescue Services	\$	7,425
13	Fire Department	\$	66,070
14	Building Inspector/Code Enforcement	\$	69,386
15	Emergency Management	\$	1,000





16	Dispatch Services (Police, Fire/Rescue & Highway)	\$	32,632
17	Highways & Streets	\$	386,003
18	Street Lighting	\$	2,612
19	Solid Waste Disposal	\$	112,939
20	Health Agencies and Programs	\$	17,632
21	Direct Assistance (Welfare)	\$	14,250
22	Parks and Recreation Programs	\$	32,473
23	Library	\$	2,000
24	Conservation Commission	\$	2,200
25	Bonds & Notes: Principal	\$	74,765
26	Bonds & Notes: Interest	\$	29,600
27	Interest of Tax Anticipation Notes	\$	100
28	Capital Outlay (Payments on Leases)	\$	179,066
	TOTAL	\$	1,508,432



**ARTICLE 5: (To Add funds to Previously Established Trust Funds)**

To see if the Town will vote to raise and appropriate the sum of TWO HUNDRED SEVENTY THOUSAND FIVE HUNDRED DOLLARS (\$270,500) to be added to the previously established Trust Funds:

- Recommended by the Board of Selectmen and the Budget Advisory Committee.

Grants Reimbursable Fund	\$	1,500
Exotic Weed Control Fund	\$	4,500
Computer System Trust Fund	\$	5,000
Government Building Improvement Fund	\$	6,000
Fire Department Vehicle Fund	\$	20,000
Highway Department Vehicle Fund	\$	20,000
Cemetery Repair/Maintenance Fund	\$	2,000
Town Celebration Fund	\$	1,000
Health & Safety Fund	\$	5,000
Bridge Repair Fund	\$	20,000
Heritage Commission Fund	\$	500
Road Reconstruction and Maintenance Fund	\$	185,000

**ARTICLE 6: (To Provide Additional Funds for Road Reconstruction and Maintenance)**

To see if the Town will vote to raise and appropriate the sum of ONE HUNDRED THOUSAND DOLLARS (\$100,000) for the Road Reconstruction and Maintenance Expendable Trust Fund.

- Not Recommended by the Board of Selectmen or the Budget Advisory Committee.

**ARTICLE 7: (To Provide Funds to Replace the Police Cruiser)**

To see if the Town will vote to raise and appropriate the sum of TWENTY-FOUR THOUSAND DOLLARS (\$24,000) for the replacement of the Police Cruiser.

- Recommended by the Board of Selectmen and the Budget Advisory Committee.





**ARTICLE 8: (To Provide Funds for the Purchase and Installation of an Emergency Generator at Town Hall)**

To see if the Town will vote to raise and appropriate the sum of FOURTEEN THOUSAND FIVE HUNDRED DOLLARS (\$14,500) for the purchase and installation of an Emergency Generator for the Town Hall.

- Recommended by the Board of Selectmen, the Fire/Rescue Department, Emergency Management and the Budget Advisory Committee.

**ARTICLE 9: (Petitioned Warrant Article to Accept Pine Knoll Road as a Class V Road)**

To see if the Town of Deering will vote to accept Pine Knoll Road as a Class V road.

- Submitted by Petition.

**ARTICLE 10: (Petitioned Warrant Article to increase Veterans Tax Credit)**

To see if the Town of Deering will vote to increase the veterans credit from \$100 to \$500 pursuant to RSA 72:28.

- Submitted by Petition.

**ARTICLE 11: (Petitioned Warrant Article to increase the line item for the part-time wages of the Deputy TX/TC by 30% for the fiscal year 2007)**

To see if the Town will vote to raise and appropriate the sum of TWELVE THOUSAND EIGHT HUNDRED ONE DOLLARS AND NINETY-FOUR CENTS (\$12,801.94) as the 2007 wages for the position of the Deputy Town Clerk/Deputy Tax Collector. This replaces the combined amount of wages for the Deputy's position in the Town Budget under "Executive Election & Registration" and "Executive-Financial Administration". That combined budget item, if this warrant article is passed, should be deducted from the budget. Further, to see if the Town will set the pay scale of wages for the Deputy Town Clerk/Deputy Tax Collector at a rate of \$11.50 per hour to \$16.50 per hour.

- Submitted by Petition.

**ARTICLE 12: (To Transact Other Business)**

To transact any other business that may legally be brought before this meeting.

- Recommended by the Board of Selectmen.

Given under our hands and seals, this 21st day of February, year 2007.

*Michelle M. Johnson*

Michelle M. Johnson

*Elizabeth N. Kelly*

Elizabeth N. Kelly

*Daniel Donovan*

Daniel Donovan, Chairperson

**A TRUE COPY ATTESTED:**

*Michelle M. Johnson*

Michelle M. Johnson

*Elizabeth N. Kelly*

Elizabeth N. Kelly

*Daniel Donovan*

Daniel Donovan, Chairperson

Board of Selectmen, Deering, NH

## Explanation of Appropriations and Warrant Articles 2007

**How the Budget Presented was Determined** - The Budget Advisory Committee composed of volunteer members from our community meet once a week starting in October sometimes through December. They meet with Department heads and Committee chairs and elected officials to review budget needs. As an advisory board, their findings are submitted to the Board of Selectmen for review, the Board holds the final confirmation of the budget.

Originally this advisory board was set up with the charge of only reviewing the Public Safety and Public Works budgets, however, in the last couple of budget seasons it has expanded its role to include thorough review of the total budget and warrant items related to money appropriated. (This board is not to be confused with Budget Committees set up under specific state RSA's, who may be elected or appointed to their positions, and whereby the budget is only allowed to increase by specifically designated increments per year.)

### **4100 accounts - General Government – resulting increase \$0.06 (\$12,424)**

While some budgets were reduced in this grouping, the most noticeable increases are costs related to the Town Hall building itself, (it is used more now for meetings, gatherings, functions, which affects fuel costs and general maintenance and repairs), an increase in the legal budget of the Planning Board, and an increase in wages and benefits (mostly benefits) in the Executive budget.

Some changes to note: The Board of Selectmen have always had a Secretary, known currently as the Administrative Assistant, this person has traditionally taken on a wide range of responsibilities connected with the duties of the Selectmen. When we hired our Building Inspector/Code Enforcement/Health Inspector/Planning and Zoning Administrator/Forester, a multitude of responsibilities shifted from this position. However, as old responsibilities shifted, new ones took their place and soon this position became overwhelmed but with the now with the large number of tasks related to the state mandated revaluation process.

Property taxes fund everything in our state, including our education. This might not be so bad if we had ultimate control over the funds to be spent, but we don't, the reality is that our Federal and State governments impose certain mandates that we have to accommodate. These mandates as you know are generally not funded and result in a lot of money we have to raise in taxes to meet those requirements.

So, in an effort to meet some of the demands of funding our educational system, our state (including our elected legislators) mandated all towns to update their assessed values (1999). On superficial levels, to ensure that all towns have property that is valued at market value might seem a fair start to dealing with the funding situation. However, unforeseen was the latent fact that standardized procedures for carrying out such a huge task were not well in place, to say the least. As a result many, many taxpayers and local officials are left frustrated and unhappy.

What happened at the local level is that more and more time has to be spent dealing assessing related problems and procedures. As well many of you know, property tax cards, current use updates, abatement procedures, applied formulas, sales tracking all have their problems. We realized in 2005 that more of Robin's (Admin Assist.) time was being spent on those issues, and that other responsibilities (like paying the Town bills on time, keeping budgets up to date, taking care of updating the website, filing in general) were increasingly difficult to attend to, so in early 2006 we started to explore splitting responsibilities into assessing clerk (FT) and an account payable/receivable clerk (PT, approx 5hr. per week).

We also realized that at this point, with not only mandates regarding assessing, but accounting as well (remember, last year we didn't have a GASB-34 and



couldn't proceed with a full audit), along with the number of contracted services we have currently, and with the opportunities for sharing resources that other towns are more and more willing to explore, we needed additional administrative help. Now, for the second year we have budgeted the same amount to hire a consultant (rather than consider the hiring of another employee) on an on-call basis.

**4200 accounts- Public Safety - no increase \$0.00 (\$92)**

While there is no increase collectively for Public Safety, consisting of the budgets of the Police, Fire, Rescue, Emergency Management or Code Enforcement/ Building Inspector, some changes have occurred that you need to note. First, we have had a line item for prosecution in the police budget for a couple of years, tracking how much time and money is put into this task from our own officers. This year we are contracting with area towns to share a prosecutor. We are also utilizing this contract for the purpose of code enforcement, which will be far more efficient than using our Town Counsel, so we reduced the line item for legal expenses in the general government budget. Also, don't forget that the Ambulance budget is funded almost entirely by the revenues the service collects in a special designated fund, voted on last year. This service having just started in 2006 collected over \$30,000. Lastly, our dispatch services now include services for each department, police, fire, rescue and highway. There are few contracts available to us in this area, unfortunately, considering that since line item has increased by 6 times in the last 7 years (year 2000 it was only \$5,400 for all dispatch services).

**4300 accounts - Highway Department – resulting increase \$0.07 (\$14,902)**

This department has 4 full-time employees; the increase is entirely in the administrative part of the budget designated for wages, benefits and insurance costs.

**Solid Waste, Hillsboro Youth (under the Health Agencies and Programs budget) and Hillsboro Parks and Recreation Programs** - These are our contracted services with the town of Hillsboro, providing us with a place to dump our trash, programs and parks for our children in grade school and over the summer to play and participate in, and programs for children needing extra attention, help, intervention. The contracts are reviewed regularly.

**The Library and Conservation Commission budgets** - These budgets are relatively small, each having a handful of projects and programs they promote yearly.

**Bonds & Notes: principle and interest** - Currently the town has three bonds (Town Hall, Bridge and Landfill Closure) the bond for the landfill closure (the contracted service with Hillsboro) has one payment left, it's paid in full in 2008, then our budget is alleviated on approximately \$30,000.

**TAN** - Our town regularly has about \$300,000 in outstanding taxes, this has a definite affect on our cash flow throughout the year. In order to meet demand for payment, we may have to take out a short-term loan to pay the bills. This line item reflects the interest paid on the loan.

**Lease Purchase Payments – resulting increase \$0.54 (\$115,869)**

This reflects equipment or vehicle purchases the town is paying for. Last year in 2006 this line item was approximately \$64,000 (we are still paying for a grader and a 10 wheeler), this year it is \$180,000. At town meeting last year a new fire truck and breathing apparatus for the fire department was voted in, accounting for an additional \$116,000 added to the budget. This is why so many budgets are flat for the year 2007. However, there is a silver lining, three of the four items in this budget (\$114,000) will be paid off this year and only two payments will be left on the fire truck.

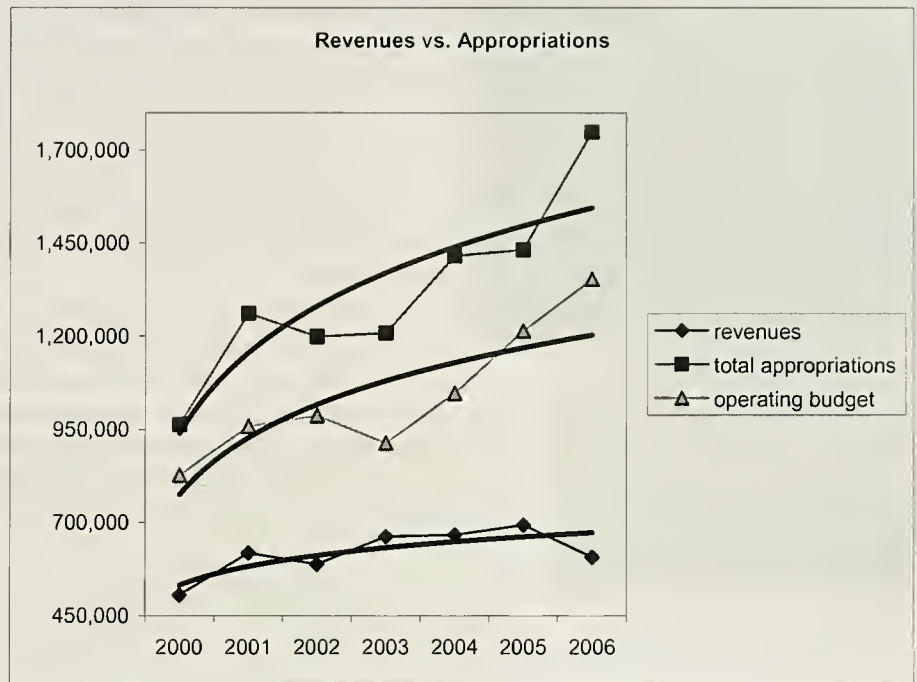


**Revenues and Appropriations** -This graph charts the trends of the operating budget, total appropriations (that's in reference to the operating budget plus additional warrant items accepted by voted of the Town legislative body-that's you!), and revenues.

From year 2000 to year 2006 our operating budget has increased a total of \$527,039. Spread out over the last 7 years, that amounts to a 9% increase every year.

The trend line describing the total appropriations indicates, that on average, an additional \$250,000 above the proposed operating budget gets voted on at the annual meeting. This has resulted overall in a yearly increase of 12% spread over the last 7yrs.

As for our revenues, now that you may better understand the role our revenues play in off setting our taxes, the average amount of collected revenue for the same span of time is \$620,450, which is approximately 50% -60% of the appropriations.



## 2007 Warrant Articles

The following warrant articles are presented for your consideration this year. It has not been the habit nor is it this Board's understanding of our duty to you as elected officials to decide for you what you want or don't want, what you can or can't afford. We have proceeded to bring before you an honest and forthright presentation of projects for you to decide upon taken from the information presented to us from our appointed and elected officials, volunteers, and department heads.

As requested last year at town meeting the consequences of your voting actions fiscally on your tax bill has been included. We preface this with the understanding that (and this is why the extensive discussion on revenues has been included) the tax rate has a number of components involved that will affect the bottom line. Please refer to the Tax Rate Computation page of the annual town report to review what they are. This is the formula designated by the state to the towns. It is not a formula made up by the Board of Selectmen, nor can we change it.

First, we are presenting you with the suggested monies to place in the expendable trust funds that have been set up for specific future expenses. Setting money aside like this acts the same for the town budget as it does for your own budget. If you are able to put a little money aside every year in a savings account for important purchases, when the time comes for you to buy that new car, home, appliance, it doesn't hurt so much because your prepared. In fact, you are probably able to reduce the amount in interest you would have paid for a long-term loan.

### **Trust Funds - \$270,500 – potential increase over last year \$0.03**

The Trustees of the Trust Funds keep track of these fund balances. Each one is set up as a separate savings account. The expenditures and remaining balances of all these accounts, plus those held for the cemetery, are reported in the annual town. The Treasurer keeps track of monies in the general fund, the town checking account.

- **Road Reconstruction - \$185,000** - For years the town has been voting to spend money on road reconstruction and other road material (calcium chloride, gravel, salt) as a warrant article with the money accounted for as part of the town's general fund. Last year the town voted to place the



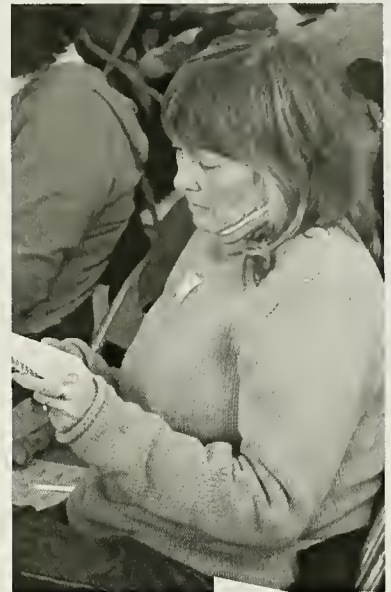


money in a trust fund, separate from the general fund so if by chance the road agent did not expend all the money in one season, it would be saved in this separate account for the following year's projects. In 2006, most of this money has been spent on the reconstruction of East Deering Road, from Cross Road to Route 149. What a job the crew did! Anyone traveling that end of town knows how badly it needed it. However, the job is not done yet, the road still needs a bit of work and pavement! Our road agent will expand on this topic and likely ask for additional monies to complete the job.

- **Bridge Repair - \$20,000** – We are currently in queue with the state to complete the necessary repairs on the West Deering Bridge. It is now being reviewed by the Department of Historical Resources because it has been recognized as an historical bridge, 1 of three of its kind left in the state. This may result in limitations regarding what we can do or afford to do. Sounds crazy but that's the way the process goes. A couple of Town Meetings ago the town voted to accept a bond that started us paying for the engineering process and put us securely on the state's list for funding. This is the next amount that will be required from us going forward. At this point the bridge has had to have a temporary fix and is severely restricted in its load bearing capacity.
- **Highway Vehicle Replacement - \$20,000** – Our recommendation to consider setting funds aside for future vehicle replacement.
- **Fire Department Vehicle Replacement - \$20,000** – Our recommendation to consider setting funds aside that would be used towards future vehicle replacement or payment for existing agreements. Last year we were able to supply the first year's payment for the new fire truck with money from this fund instead of raising the taxes for it (if you weren't happy with 2006 tax bill, just consider what it might have been with an additional \$64,000 added into the tax rate computation).
- **Government Building - \$6,000** – The monies from this fund goes towards expenses related to building. Monies were used from this fund to improve the use of the extra office space upstairs for committees, volunteers, and patrons of the library. For the coming year we will need to repaint some exterior areas of the building. It has been close to five years since the last repainting of the original building was done.
- **Computer System - \$5,000** – Monies were used from this fund last year to purchase software for police and rescue departments, also for additional and replacement computers in the town hall. This coming year we anticipate that we will need money to replace the server, which is several years old and is starting to have some problems.
- **Health & Safety - \$5,000** – Monies are used to clean up other areas of illegal dumping. This happens usually in areas off Class VI roads. Monies from this fund were used to clean up property off of Codman Hill. Several tons of waste was removed. (Yes, it is virtually an illegal landfill). The town did recover some of the cost from the property owner.
- **Exotic Weed Control - \$4,500** - The monies from this fund has been used, sometimes in conjunction with state grants, for the purpose of protecting Deering Reservoir from invasive species (paid volunteers are stationed periodically throughout the summer at the boat launch). Surrounding towns already have the dreaded milfoil problem; we have been very lucky, being as proactive as we have been for the last few years with this program, that this has not happened to our lake. However, in the event that it may, the monies set aside in this account will help to counter the problem immediately.



- **Cemetery Repair & Maintenance - \$2,000** – The interest from the perpetual care accounts are not enough to cover the upkeep to the cemeteries. The intent of the monies from this account is towards the necessary repairs to the stonewalls, fences and tombstones, above and beyond the general mowing and cutting.
- **Grants Reimbursable - \$1,500** - Often grants become available throughout the year to Department heads, mostly in Public Safety, for equipment or materials that requires matching funds or funds that will be reimbursed at a later date. These funds have been used frequently and further information can be found in the department head reports. The town had given its permission through vote at an earlier town meeting for town representatives to pursue grants that become available.
- **Town Celebration - \$1,000** –The town has a small fund that has been dedicated for the purpose of supporting celebratory functions. It is our recommendation that you consider placing additional funds in this account to support another holiday party like the success in 2006, or to plan for an old home day that we haven't had since year 2000.
- **Heritage Commission – \$500** – Our recommendation that you consider placing monies in this account dedicated supporting our cultural heritage and history here in town. This commission is relatively new, but for more information on the Heritage Commissions recent activities please see the annual town report department section.



#### ***New Cruiser for the Police Department - \$24,000***

At this point the cruiser is 5 years old. It has been in the Capital Improvement Plan to be replaced this year. It has over 100,000 hard miles on it. It is very reasonable to replace it at this point before the repair and maintenance costs start to run over the budget line item for that expense.

#### ***Town Hall Generator - \$14,500***

This comes out of our Emergency Management and Hazardous Mitigation plans, designating the town hall as an emergency shelter in town and therefore identifying the necessity for a generator under emergency conditions. Both the plans mentioned above are recently revised under new standards of operations as Federally required or, as in the case of the Haz. Mit. Plan, is something newly required in general. They have been updated and created by town volunteers with assistance from the state Emergency Operations Department (or whatever they are called currently) and our Regional Planning Commission. It is our official duty and responsibility to carry out these plans to the best of our abilities and report to you as the legislative body what is recommended.

#### ***Additional Road Reconstruction Monies - \$100,000***

This article is not a recommended article, however, it is meant to draw your attention to what we foresee as a viable problem in the near future regarding the condition of our roads and we hope to start some worthwhile discussion on how we (the town taxpayers) would like to deal with this issue.

The Road Agent will speak to this subject and also to the fact that the money proposed for the trust fund will not provide enough funds to completely pave East Deering Road, let alone start any new reconstruction. If we are to try to keep up with maintaining our roads we need to consider appropriating greater amounts of money in this area.

#### ***Petitioned Article to accept Pine Knoll Road as a Class V Town maintained road – no direct cost***

This article is submitted by taxpayers requesting that the voters accept the 200' long dead-end road as a town road. The road is acceptable by Planning Board standards. Our road agent will speak to the potential maintenance issues or concerns such as the turn around space available for snow plowing vehicles, etc.



***Petitioned Article to raise the Tax Credit for Veterans - increase 0.29 (\$62,800)***

This article is submitted by taxpayers requesting that our veterans receive an increase in the tax credit available to them, from \$100 to \$500, which is the maximum amount it can be raised to, however, any amount in between can be requested. Currently, in town there are 157 veterans who have applied for and take advantage of this tax credit. On the Tax Rate Computation page of the annual report in the financial section, you can see that this credit (also referred as the war service credit) gets added to the town's portion of the total taxes to be raised (our approved town tax effort). Essentially, we give them a reduction off their total tax bill (not off assessed value of their property) and then the rest of us all make up a part of the difference, which is factored into the tax rate. The result of this request is that the war service credit, which is now \$15,700, would increase to \$78,500. The difference of \$62,800 is equivalent to a \$0.29 increase in the tax rate.

The Board of Selectmen has or had plans for reviewing all the tax credits and exemptions in town in the year 2007, and submitting a comprehensive report and plan to the town laying out all the options and the potential consequences and tax impacts of various decisions.

***Petitioned Article to raise the Deputy Town Clerk/Tax Collectors' wages***

The combined budget for the part-time Tax Collector and Deputy Town Clerk for the year 2007 is \$9,709. This figure, based on the budgeted hours of operation (noted besides these line items in the detail section of the 2007 appropriations.)

This article seeks to increase the combined budget of this position by over 30% and implies an hourly rate change to \$16.37 which is already at the end of the pay scale proposed in the article. No where is it implied that an increase in hours of operation should be assumed, else we would expect an increase in the elected position's wage line item as well or a decrease.

This article was circulated by an elected official while on duty. Currently, the Deputy's hourly wage is \$12.16. This year the town is due to have the employee policies and procedures updated, the job descriptions reviewed and the pay and classification of employees updated. In fact, the Board of Selectmen after last July's reviews, informed department heads, some of the employees and the Town Clerk/Tax Collector that because many employees are past the midpoint, toward or at the end of the pay scales for their levels that this was a priority project, that monies would be budgeted for in 2007 and that given the results of the study, appropriate recompense due employees would be given. Please note that there is a policy within the town's employee policies and procedures to consider bonuses be given employees who are at the end of the pay scale for their level in place of continued hourly increases.

\*Prior to year 2003, many town employees regarded the compensation process and wages received as well below what other comparable employees in the public or private sector were receiving. In year 2003 the Board of Selectmen formed a committee of volunteers to update the town's employee policies and procedures (which had not been done for approximately 10 years) and concurrently, hired the Local Government Center to produce a pay and classification study of our town employee positions. These projects were completed, reviewed and accepted by the Board of Selectmen after public hearings by July of 2003. Significant changes were put into place. Among them, appropriate raises in hourly pay reflecting the pay and classification study findings. Standards for raises and reviews have been in place and maintained since.

\*The difference (-) between what was appropriated last year (2006) and this year (2007) divided (/) by \$213,875 (the current town evaluation divided by \$1000) gives you the fiscal impact of your vote.





## 2007 Summary of Proposed Appropriations

Account	Description	2006 Approved	2007 Proposed	Increase	Amount	%
4100.00	<b>General Government</b>	\$276,903	\$289,327	\$12,424	\$0.06	
4130.00	<b>Executive</b>	\$88,397	\$92,268			
4130.10	Board of Selectmen	\$23,700	\$26,039			
4130.20	Town Administration	\$63,896	\$65,418			
4130.30	Town Meeting	\$801	\$811			
4140.00	<b>Election and Registration</b>	\$27,056	\$26,793			
4140.10	Town Clerk	\$25,795	\$24,720			
4140.20	Voter Registration	\$430	\$1,173			
4140.30	Election Officials	\$831	\$900			
4150.00	<b>Financial Administration</b>	\$65,520	\$65,632			
4150.20	Auditing Services	\$11,995	\$12,000			
4150.30	Assessing Services	\$27,910	\$27,910			
4150.40	Tax Collection	\$22,445	\$19,956			
4150.50	Treasurer	\$1,670	\$2,766			
4150.60	Computer Sppt/Data Processing	\$1,500	\$3,000			
4152.00	<b>Tax Map Updates</b>	\$2,500	\$2,500			
4153.00	<b>Legal Expenses</b>	\$10,000	\$10,000			
4191.00	<b>Planning and Zoning</b>	\$19,965	\$22,838			
4191.10	Planning Board	\$10,470	\$13,693			
4191.30	Zoning Board	\$9,495	\$9,145			
4194.00	<b>Gen Government Buildings</b>	\$27,850	\$33,285			
4195.00	Cemeteries	\$12,715	\$14,800			
4196.00	Insurances	\$19,600	\$17,724			
4199.00	<b>Other Gen Government</b>	\$3,300	\$3,487			
4200.00	<b>Public Safety</b>	\$365,373	\$365,465	\$92	\$0.00	
4210.00	Police Department	\$180,844	\$188,952			
4215.00	Ambulance/Rescue Services	\$29,027	\$7,425			
4220.00	Fire Department	\$58,975	\$66,070			
4240.00	Building Inspector	\$62,902	\$69,386			
4290.00	Emergency Management	\$1,000	\$1,000			
4299.00	Dispatch Services	\$32,625	\$32,632			
4300.00	<b>Highways and Streets</b>	\$373,713	\$388,615	\$14,902	\$0.07	
4311.00	Highway Department Admin	\$246,950	\$262,503			
4312.00	Highway Maintenance	\$124,263	\$123,500			
4316.00	Street Lighting	\$2,500	\$2,612			
4324.00	Solid Waste Disposal	\$112,000	\$112,939			
4415.00	Health Agencies and Programs	\$20,578	\$17,632			
4442.00	Direct Assistance	\$10,250	\$14,250			
4520.00	Hillsboro Parks & Recs Programs	\$26,150	\$32,473			
4550.00	Library	\$980	\$2,000			
4611.00	Conservation Commission	\$1,543	\$2,200			
4711.00	Bonds & Notes Principal	\$88,326	\$74,765			
4721.00	Bonds & Notes Interest	\$18,975	\$29,600			
4723.00	Tax Anticipation Notes	\$100	\$100			
4902.00	Lease Purchase payments	\$63,197	\$179,066	\$115,869	\$0.54	
	<b>TOTAL OPERATING BUDGET</b>	<b>\$1,358,088</b>	<b>\$1,508,432</b>	<b>\$150,344</b>	<b>\$0.70</b>	<b>11.1%</b>
4901.00	Road Reconstruction & Maint Fund	\$0	\$0			
4902.00	NEW Vehicles/Equip/Machinery	\$64,654	\$38,500			
4909.00	Other Improvements	\$66,096	\$0			
4915.00	Capital Reserve Exp Trust	\$264,500	\$270,500			
	Petition Warrant Article	\$30,000	\$0			
	<b>TOTAL WARRANT ARTICLES</b>	<b>\$425,250</b>	<b>\$309,000</b>			
	<b>TOTAL APPROPRIATIONS</b>	<b>\$1,783,338</b>	<b>\$1,817,432</b>	<b>\$34,094</b>	<b>\$0.16</b>	<b>1.9%</b>
	<i>With 4901.00 Road Recon &amp; Maint Fund \$100,000</i>		<b>\$1,917,432</b>	<b>\$134,094</b>	<b>\$0.63</b>	<b>7.5%</b>

## 2007 Detail of Proposed Appropriations

Expenses	Approved 2006 budget	Proposed 2007 budget
4130 EXECUTIVE		
4130-1 BOARD OF SELECTMEN		
4130-1-130 SELECTMEN (STIPEND)	6,000	7,500
4130-1-220 FICA	350	465
4130-1-225 MEDICARE	85	109
4130-1-340 BANK SERVICES	40	40
4130-1-341 TELEPHONE	1,750	1,800
4130-1-390 OTHER PROF SERVICES (JOB REV)	0	600
4130-1-391 WEBSITE SUPPT/VTH	1,000	1,000
4130-1-392 SOFTWARE SPPT AVITAR	1,600	1,600
4130-1-393 COPIER SPPT/SERV	1,200	1,300
4130-1-440 RENTALS & LEASES	500	600
4130-1-550 PRINTING	2,225	2,225
4130-1-620 DUES/BOOKS/OFFICE SUPPLIES	2,200	2,400
4130-1-622 NOTICES	1,250	1,400
4130-1-625 POSTAGE	2,500	2,750
4130-1-630 EQUIP MAINT & REPAIR	500	250
4130-1-680 DEPT EXP	500	250
4130-1-690 MISC EXP	500	250
4130-1-740 NEW EQUIPMENT/FURNITURE	1,500	1,500
Total 4130-1 BOARD OF SELECTMEN	<u>23,700</u>	<u>26,039</u>
4130-2 ADMINISTRATIVE ASST		
4130-2-110 TOWN MGR/CONSULTANT	9,600	9,600
4130-2-111 ACCTS PAYBL WAGES	7,956	5,000
4130-2-120 ADMIN ASSISTANT WAGES	28,840	30,838
4130-2-210 HEALTH INS	13,000	14,818
4130-2-215 LIFE INS/DISABILITY	400	460
4130-2-220 FICA	3,200	2,817
4130-2-225 MEDICARE	450	659
4130-2-230 RETIREMENT	250	926
4130-2-392 TRAINING & CERT	100	100
4130-2-681 MILEAGE	100	200
Total 4130-2 ADMINISTRATIVE ASST	<u>63,896</u>	<u>65,418</u>
4130-3 MODERATOR/TOWN MTG EXP		
4130-3-120 BALLOT CLERK WAGES	450	464
4130-3-130 MODERATOR WAGES	150	150
4130-3-220 FICA	46	38
4130-3-225 MEDICARE	5	9
4130-3-690 MISC EXP	150	150
Total 4130-3 MODERATOR/TOWN MTG EXP	<u>801</u>	<u>811</u>
Total 4130 EXECUTIVE	<u>88,397</u>	<u>92,268</u>
4140 ELECTION, REG, VITAL STATS		
4140-1 TOWN CLERK		
4140-1-110 TOWN CLERK WAGES (650 hrs)	2,600	12,194
4140-1-120 DEP. CLERK PT WAGES (482 hrs)	6,000	5,861
4140-1-190 TOWN CLERK COMP FEES	12,000	0
4140-1-220 FICA	1,000	1,119
4140-1-225 MEDICARE	250	262
4140-1-341 TELEPHONE	325	325
4140-1-391 TOWN CLERK SOFTWARE	0	1,019
4140-1-392 TRAINING & CERT	700	500

## 2007 Detail of Proposed Appropriations

Expenses	Approved 2006 budget	Proposed 2007 budget
4140-1-620 DUES/BOOKS/OFFICE SUPPLIES	470	840
4140-1-622 NOTICES	50	50
4140-1-625 POSTAGE	500	600
4140-1-681 MILEAGE	300	350
4140-1-690 MISC EXP	50	0
4140-1-691 T/C FEES TO STATE	<u>1,550</u>	<u>1,600</u>
Total 4140-1 TOWN CLERK	25,795	24,720
4140-2 VOTER REGISTRATION		
4140-2-130 SUPERVISOR WAGES	300	980
4140-2-220 FICA	25	61
4140-2-225 MEDICARE	5	14
4140-2-620 OFFICE SUPPLIES	50	48
4140-2-622 NOTICES	0	20
4140-2-625 POSTAGE	<u>50</u>	<u>50</u>
Total 4140-2 VOTER REGISTRATION	430	1,173
4140-3 ELECTION ADMINISTRATION		
4140-3-120 ELECTION OFF WAGES	400	464
4140-3-220 FICA	25	29
4140-3-225 MEDICARE	6	7
4140-3-620 OFFICE SUPPLIES	<u>400</u>	<u>400</u>
Total 4140-3 ELECTION ADMINISTRATION	<u>831</u>	<u>900</u>
Total 4140 ELECTION, REG, VITAL STATS	27,056	26,793
4150 FINANCIAL ADMIN		
4150-2-301 AUDITING SERVICES	11,995	12,000
4150-3-312 ASSESSING SERVICES	<u>27,910</u>	<u>27,910</u>
Total 4150-3 ASSESSING SERVICES	39,905	39,910
4150-4 TAX COLLECTING		
4150-4-110 TAX COLLECTOR WAGES(300 hrs)	2,600	5,628
4150-4-120 DEP:TAX CLL PT WAGES (300 hrs)	5,400	3,648
4150-4-190 TAX CLLTR COMP FEES	7,200	0
4150-4-191 TAX LIEN RESEARCH	0	3,500
4150-4-220 FICA	1,000	575
4150-4-225 MEDICARE	250	135
4150-4-341 TELEPHONE	275	275
4150-4-391 SOFTWARE CONTRACT	1,600	1,600
4150-4-392 TRAINING & CERT	1,500	1,300
4150-4-550 PRINTING	500	300
4150-4-620 DUES/BOOKS/OFFICE SUPPLIES	120	170
4150-4-622 NOTICES	50	50
4150-4-625 POSTAGE	1,500	2,000
4150-4-630 EQUIP MAINT & REPAIR	100	0
4150-4-681 MILEAGE	300	375
4150-4-690 REGISTRY CHARGES	<u>50</u>	<u>400</u>
Total 4150-4 TAX COLLECTING	22,445	19,956
4150-5 TREASURER		
4150-5-130 TREASURER (STIPEND)	1,500	2,500
4150-5-220 FICA	95	155
4150-5-225 MEDICARE	25	36
4150-5-620 OFFICE SUPPLIES	<u>50</u>	<u>75</u>
Total 4150-5 TREASURER	1,670	2,766

## 2007 Detail of Proposed Appropriations

Expenses	Approved 2006 budget	Proposed 2007 budget
4150-6 COMPUTER SUPPORT		
4150-6-390 COMP SPPT DATA EVOLUTIONS	<u>1,500</u>	<u>3,000</u>
4150-6-390 COMPUTER SUPPORT	<u>1,500</u>	<u>3,000</u>
Total 4150 FINANCIAL ADMINISTRATION	65,520	65,632
4152 REVALUATION OF PROPERTY		
4152-1-313 TAX MAP CONTRACT	<u>2,500</u>	<u>2,500</u>
Total 4152 REVALUATION OF PROPERTY	2,500	2,500
4153 LEGAL EXPENSES		
4153-1-320 TOWN LEGAL SERVICES	<u>10,000</u>	<u>10,000</u>
Total 4153 LEGAL EXPENSES	10,000	10,000
4191 PLANNING & ZONING		
4191-1 PLANNING		
4191-1-120 PB PT WAGES	1,000	1,200
4191-1-220 FICA	95	75
4191-1-225 MEDICARE	25	18
4191-1-320 PLANNING LEGAL SERVICES	5,550	9,000
4191-1-390 PLANNING OTHER PROF SERVICES	500	400
4191-1-392 TRAINING & CERT	150	200
4191-1-550 PLANNING PRINTING	50	25
4191-1-620 DUES/BOOKS/OFFICE SUPPLIES	200	175
4191-1-622 NOTICES	900	1,200
4191-1-625 POSTAGE	500	1,000
4191-1-690 CIP	<u>1,500</u>	<u>400</u>
Total 4191-1 PLANNING	10,470	13,693
4191-2 ZONING		
4191-2-120 ZBA PT WAGES	1,000	1,000
4191-2-220 FICA	65	65
4191-2-225 MEDICARE	15	15
4191-2-320 ZONING LEGAL SERVICES	6,000	6,000
4191-2-392 TRAINING & CERT	100	100
4191-2-620 DUES/BOOKS/OFFICE SUPPLIES	100	150
4191-2-622 NOTICES	1,200	1,000
4191-2-625 POSTAGE	1,000	800
4191-2-690 MISC EXP	<u>15</u>	<u>15</u>
Total 4191-2 ZONING	<u>9,495</u>	<u>9,145</u>
Total 4191 PLANNING & ZONING	19,965	22,838
4194 GEN GOVERNMENT BLDG		
4194-1-341 TH ELEVATOR PHONE	0	600
4194-1-360 TH CUSTODIAL SERVICE	4,800	5,800
4194-1-390 TH GROUNDSKEEPING	1,250	1,250
4194-1-410 TH ELECTRICITY	4,250	4,410
4194-1-411 TH HEAT & OIL	4,500	6,800
4194-1-430 TH MAINT & REPAIRS	4,000	5,500
4194-1-480 TH PROPERTY/LIABILITY INS	8,000	8,000
4194-1-610 TH GEN SUPPLIES	400	800
4194-2-410 LB ELECTRICITY	650	125
4194-2-430 LB MAINT & REPAIRS	<u>0</u>	<u>0</u>
Total 4194 GEN GOVERNMENT BLDG	27,850	33,285

## 2007 Detail of Proposed Appropriations

Expenses	Approved 2006 budget	Proposed 2007 budget
4195 CEMETERIES		
4195-1-120 CEM WAGES	4,000	0
4195-1-220 FICA	245	0
4195-1-225 MEDICARE	70	0
4195-1-390 CEM OTHER PROF SERVICES	500	400
4195-1-430 MAINT & REPAIRS	500	0
4195-1-431 CEM TREE SERVICE	500	0
4195-1-490 CEM MOWING CONTRACR	6,900	14,400
4195-1-901 CEM REIMBURSEMENT	<u>0</u>	<u>0</u>
Total 4195 CEMETERIES	12,715	14,800
4196 INSURANCE NOT ALLOCATED		
4196-2-260 WORKER'S COMP	<u>19,600</u>	<u>17,724</u>
Total 4196 INSURANCES NOT ALLOCATED	19,600	17,724
4199 OTHER GENERAL GOVERNMENT		
4199-1 LGC	1,200	1,336
4199-2 CNHRPC	<u>2,100</u>	<u>2,151</u>
Total 4199 OTHER GENERAL GOVERNMENT	3,300	3,487
TOTAL 4100 GENERAL GOVERNMENT	<u>276,903</u>	<u>289,327</u>
4200 PUBLIC SAFETY		
4210 POLICE		
4210-1-110 PD CHIEF WAGES	45,000	48,616
4210-1-115 PD FT WAGES	34,146	33,905
4210-1-120 PD PT WAGES	24,698	25,000
4210-1-131 PD ON CALL	5,000	5,000
4210-1-140 OVERTIME	100	100
4210-1-210 HEALTH INS	28,500	29,000
4210-1-215 LIFE INS/DISABILITY	1,100	1,440
4210-1-225 MEDICARE	1,600	1,633
4210-1-230 RETIREMENT	6,700	7,958
4210-1-290 DETAIL REIMBURSEMENT	500	500
4210-1-341 TELEPHONE	3,400	3,400
4210-1-390 PD ANIMAL CONTROL	500	500
4210-1-391 PD SOFTWARE CONTRACT	1,050	1,800
4210-1-392 TRAINING & CERT	3,000	2,500
4210-1-320 PD PROSECUTION/LEGAL	3,000	6,500
4210-1-520 PROP/VEH/LIABILITY INSURANCE	4,200	5,500
4210-1-610 GEN SUPPLIES	750	1,050
4210-1-611 POLICE EXPLORER POST	0	250
4210-1-620 DUES/BOOKS/OFFICE SUPPLIES	1,400	1,400
4210-1-625 POSTAGE	100	200
4210-1-630 EQUIP MAINT & REPAIR	500	500
4210-1-635 GASOLINE	6,000	8,000
4210-1-660 VEHICLE REPAIRS	4,100	3,000
4210-1-680 UNIFORMS	1,000	1,000
4210-1-690 WTNSS REIMBURSEMENT	500	200
4210-1-740 NEW EQUIPMENT	<u>4,000</u>	<u>0</u>
Total 4210 POLICE	180,844	188,952

## 2007 Detail of Proposed Appropriations

Expenses	Approved 2006 budget	Proposed 2007 budget
4215 AMBULANCE		
4215-2-120 LPS/EMT PT WAGES	18,000	100
4215-2-220 FICA	1,150	7
4215-2-225 MEDICARE	227	2
4215-2-341 RESCU/AMBU/TELEPHONE	150	316
4215-2-350 MEDICAL SERVICES	1,000	1,000
4215-2-390 FD PARAMEDIC INTERCEPT	5,000	100
4215-2-391 FD AMBULANCE BILLING SERVICE	0	2,400
4215-2-392 TRAINING & CERT	1,000	1,000
4215-2-610 GEN SUPPLIES	500	500
4215-2-690 MED SUPPLIES	<u>1,000</u>	<u>2,000</u>
Total 4215 AMBULANCE	28,027	7,425
4220 FIRE		
4220-1-120 FD VOL PT WAGES	20,000	20,000
4220-1-215 LIFE/DISABILITY INSURANCE	2,525	3,790
4220-1-220 FICA	1,250	1,240
4220-1-225 MEDICARE	300	290
4220-1-341 TELEPHONE	1,200	2,000
4215-2-350 MEDICAL SERVICES	1,000	
4220-1-392 TRAINING & CERT	3,000	3,000
4220-1-520 PROP/VEH/LIABILITY INSURANCE	3,200	3,500
4220-1-620 DUES/BOOKS/OFFICE SUPPLIES	500	750
4220-1-630 EQUIP MAINT & REPAIR	3,000	3,500
4220-1-635 GASOLINE	2,250	3,250
4220-1-660 VEHICLE REPAIRS	3,000	6,000
4220-1-683 FORESTRY	750	750
4220-1-740 NEW EQUIPMENT	7,000	7,000
4220-8-410 BLDG ELECTRICITY	3,000	3,000
4220-8-411 BLDG HEAT & OIL	5,000	5,000
4220-8-430 BLDG MAINT & REPAIR	<u>3,000</u>	<u>3,000</u>
Total 4220 FIRE	59,975	66,070
4240 BUILDING INSPECTION		
4240-1-110 BI/CEO WAGES	41,200	46,202
4240-1-191 CELLTELEPHONE EXP	800	316
4240-1-210 HEALTH INS	12,000	10,980
4240-1-215 LIFE INS/DISABILITY	500	693
4240-1-220 FICA	2,600	2,865
4240-1-225 MEDICARE	552	670
4240-1-230 RETIREMENT	1,200	1,410
4240-1-320 CODE ENFORCEMENT LEGAL	0	3,000
4240-1-341 TELEPHONE	800	800
4240-1-392 TRAINING & CERT	200	200
4240-1-620 DUES/BOOKS/OFFICE SUPPLIES	250	200
4240-1-681 MILEAGE	2,750	2,000
4240-1-690 MISC EXP	<u>50</u>	<u>50</u>
Total 4240 BUILDING INSPECTION	62,902	69,386
4290 EMERGENCY MANAGEMENT		
4290-1-610 GEN SUPPLIES	<u>1,000</u>	<u>1,000</u>
Total 4290 EMERGENCY MANAGEMENT	1,000	1,000

## 2007 Detail of Proposed Appropriations

Expenses	Approved 2006 budget	Proposed 2007 budget
4299 OTHER PUBLIC SAFETY		
4299-2-390 FD CONCORD DISPATCH	12,525	13,186
4299-2-391 PD HILLS DISPATCH	20,100	17,446
4299-2-392 HD HILLS DISPATCH	<u>0</u>	<u>2,000</u>
Total 4299 OTHER PUBLIC SAFETY	<u>32,625</u>	<u>32,632</u>
Total 4200 PUBLIC SAFETY	365,373	365,465
4300 HIGHWAYS		
4311 HIGHWAY DEPT ADMIN		
4311-1-110 HD FT WAGES	160,000	163,020
4311-1-120 HD PT WAGES	2,500	2,500
4311-1-140 OVERTIME	12,500	12,500
4311-1-160 COMP TIME	1,000	1,000
4311-1-191 TELEPHONE (cell) EXP	600	316
4311-1-210 HEALTH INS	32,000	41,772
4311-1-215 LIFE/DISABILITY INSURANCE	1,700	2,823
4311-1-220 FICA	9,500	11,037
4311-1-225 MEDICARE	2,500	2,581
4311-1-230 RETIREMENT	4,500	3,500
4311-1-341 TELEPHONE	650	800
4311-1-392 TRAINING & CERT	200	100
4311-1-410 BLDG ELECTRICITY	1,700	1,734
4311-1-411 BLDG HEAT & OIL	7,000	8,000
4311-1-430 BLDG MAINT & REPAIR	3,500	3,500
4311-1-480 PROP/VEH/LIABILITY INSURANCE	4,500	4,500
4311-1-620 DUES,SUBSC. NOTICES, SUPPLIES	0	220
4311-1-680 UNIFORMS	<u>2,600</u>	<u>2,600</u>
Total 4311 HIGHWAY DEPT ADMIN	246,950	262,503
4312 HIGHWAY MAINTENANCE		
4312-2-390 HD CONTRACT SERVICES	1,000	1,000
4312-1-610 GEN SUPPLIES	15,000	16,500
4312-5-632 SALT	51,263	49,000
4312-1-635 VEHICLE FUEL	25,000	30,000
4312-2-660 VEHICLE MAINT/REPAIR	25,000	20,000
4312-1-690 MISC EXP	3,000	3,000
4312-1-740 NEW EQUIPMENT	<u>4,000</u>	<u>4,000</u>
Total 4312 HIGHWAY MAINTENANCE	124,263	123,500
4316 HD STREET LIGHTING		
4316-3-410 HD STREET LIGHTING	<u>2,500</u>	<u>2,612</u>
Total 4316 HD STREET LIGHTING	<u>2,500</u>	<u>2,612</u>
Total 4300 HIGHWAYS AND STREETS	373,713	388,615
4324 SOLID WASTE DISPOSAL		
4321-2-390 SOLID WASTE TIPPING FEES	25,000	23,421
4323-3-560 SOLID WASTE DUES & SUBSCR	0	0
4324-1-390 SOLID WASTE HILLSBORO TRANS STA	80,000	82,218
4324-3-390 SOLID WASTE SEPTIC DISPOSAL SERV	6,000	6,300
4324-9-440 SOLID WASTE RENTAL SERVICE	<u>1,000</u>	<u>1,000</u>
Total 4324 SOLID WASTE DISPOSAL	112,000	112,939

## 2007 Detail of Proposed Appropriations

Expenses	Approved 2006 budget	Proposed 2007 budget
<b>4415 HEALTH AGENCIES &amp; PROGRAMS</b>		
4415-4-390 CNTCK VALLEY COUNSL	1,120	0
4419-1-390 HILLSBORO YOUTH SERV	18,758	16,857
4419-1-391 PROJECT LIFT	375	375
4419-1-393 ST JOSEPH COMM SERV	325	400
<b>Total 4415 HEALTH AGENCIES &amp; PROGRAMS</b>	<b>20,578</b>	<b>17,632</b>
<b>4442 DIRECT ASSISTANCE</b>		
4442-1-690 MEDICAL ASSISTANCE	750	500
4442-2-690 RENT ASSISTANCE	6,500	6,500
4442-3-690 UTILITY ASSISTANCE	2,500	2,250
4442-4-690 OTHER ASSISTANCE	500	2,500
4442-5-690 FOOD ASSISTANCE	0	2,500
<b>Total 4442 DIRECT ASSISTANCE</b>	<b>10,250</b>	<b>14,250</b>
<b>4520 PARKS &amp; RECS PROGRAMS</b>		
4520-2-390 HILLSBORO PRK & REC	26,150	32,473
<b>Total 4520 PARKS &amp; RECS PROGRAMS</b>	<b>26,150</b>	<b>32,473</b>
<b>4550 LIBRARY</b>		
4550-1-120 LIBRARY HELP (STIPEND)	0	400
4550-1-610 GENERAL SUPPLIES/POSTAGE/DUES	295	100
4550-1-640 BOOKS & INFORMATIONAL SVCS.	645	600
4550-1-650 LIBRARY SOFTWARE	0	500
4550-1-692 LIBRARY SUMMER READING PROGRAM	40	400
<b>Total 4550 LIBRARY</b>	<b>980</b>	<b>2,000</b>
<b>4611 CONSERVATION COMMISSION</b>		
4611-2-120 DCC PT WAGES	240	450
4611-2-220 FICA	17	28
4611-2-225 MEDICARE	6	7
4611-2-392 TRAINING & CERT	50	50
4611-2-550 PRINTING	0	150
4611-2-620 DUES/BOOKS/OFFICE SUPPLIES	350	200
4611-2-625 POSTAGE	0	25
4611-2-680 MAPS/FILES/RESOURCES	80	50
4611-2-690 MISC EXP	50	190
4611-2-691 NOMINATED RIVERS	0	100
4611-2-692 DEERING LAKE TESTING	150	150
4611-2-693 LAKE REC AREA	0	100
4611-2-694 ROADS & TRAILS (town clean-up)	0	100
4611-2-695 STUDENT CONSERVATION CAMP	600	600
<b>Total 4611 CONSERVATION COMMISSION</b>	<b>1,543</b>	<b>2,200</b>
<b>4711 BONDS &amp; NOTES-PRINCIPAL</b>		
4711-3-980 LANDFILL CLOS BOND (last year 08)	30,038	29,550
4711-3-981 TOWN HALL RENV. BOND (last year 24)	42,288	29,375
4711-3-982 ANTRIM/DEER BRIDGE (last year 10)	16,000	15,840
<b>Total 4711 BONDS &amp; NOTES-PRINCIPAL</b>	<b>88,326</b>	<b>74,765</b>
<b>4721 BONDS &amp; NOTES-INTEREST</b>		
4721-3-980 LANDFILL CLS BOND (last year 08)	2,888	2,400
4721-3-981 TOWN HALL RENV. BOND (last year 24)	12,287	24,000
4721-3-982 ANTRIM/DEER BRIDGE (last year 10)	3,800	3,200
<b>Total 4721 BONDS &amp; NOTES-INTEREST</b>	<b>18,975</b>	<b>29,600</b>



## 2007 Detail of Proposed Appropriations

Expenses	Approved 2006 budget	Proposed 2007 budget
4723 TAX ANTICIPATION NOTES		
4723-1-980 DEBT SERVICE	100	100
Total 4723 TAX ANTICIPATION NOTES	100	100
4902 VEHICLES/EQUIPMENT/MACHINERY		
4902-1-730 FD CASCADE AIR SAFETY (last year 07)	0	50,572
4902-1-760 HD GRADER (last year 07)	35,638	35,637
4902-1-761 HD 10 WHEELER (last year 07)	27,559	28,203
4902-1-764 FD ENGINE/PUMPER (3 yrs left 07,08,09)	0	64,654
Total 4902 VEHICLES/EQUIPMENT/MACHINERY	63,197	179,066
Sub Total Expense (Operating Budget)	1,358,088	1,508,432
4902 NEW VEHICLES/EQUIP/MACH (Warrant Articles)		
4902-1-730 FD CASCADE AIR SAFETY (last year 07)	53,096	0
4902-1-764 FD ENGINE/PUMPER (3 yrs left 07,08,09)	64,654	0
4902-1-741 POLICE CRUISER	0	24,000
4902-1-741-2 TH GENERATOR	0	14,500
Total 4902 VEHICLES/EQUIPMENT/MACHINERY	117,750	38,500
4909 OTHER IMPROVEMENTS (Warrant Articles)		
4909-1-734-1 UPDATE SUBDIVISION REGULATIONS	10,000	0
4909-1-737 TOWN ENTRANCE SIGNS	3,000	0
Total 4909 OTHER IMPROVEMENTS	13,000	0
4915 PAYMENTS TO CAPITAL RES (Warrant Article)		
4915-1-002 ROAD MAINT/ IMPROVE EXP TR	185,000	185,000
4915-1-003 GRANTS REIMB EXP TR	3,000	1,500
4915-1-004 WEED CONTROL EXP TR	4,500	4,500
4915-1-005 COMPUTER EXP TR	5,000	5,000
4915-1-006 GOV BLDG IMPROVMENT EXP TR	5,000	6,000
4915-1-007 FD VEHICLE CAP RES/EXP TR	30,000	20,000
4915-1-008 WET/DRY HYDRANT SYSTEM EXP TR	4,500	0
4915-1-009 TURNOUT GEAR EXP TR	10,000	0
4915-1-010 HD VEHICLE CAP RES/EXP TR	10,000	20,000
4915-1-011 CEMETARY REPAIR/MAINT EXP TR	2,000	2,000
4915-1-014 TOWN CELEBRATION EXP TR	0	1,000
4915-1-012 HEALTH & SAFETY EXP TR	5,000	5,000
4915-1-015 BRIDGE REPAIR EXP TR	0	20,000
4915-1-013 HERITAGE COMMISSION EXP TR	500	500
Total 4915 PAYMENTS TO CAP RES/EXP TR	264,500	270,500
Petitioned Warrant Article BOAT	30,000	0
Sub Total Expense (Other improvements & cap res)	425,250	309,000
Total Expense	1,783,338	1,817,432





# FINANCIALS



## 2006 Summary of Expenditures and Appropriations

	\$ Expended	\$ Appropriated	\$ Overage	%
4130-1 BOARD OF SELECTMEN	22,299.25	23,700.00		
4130-2 ADMINISTRATIVE ASST	54,552.67	63,896.00		
4130-3 MODERATOR/TOWN MTG EXP	693.28	801.00		
<b>4130 EXECUTIVE</b>	<b>77,545.20</b>	<b>88,397.00</b>		
4140-1 TOWN CLERK	26,011.56	25,795.00		
4140-2 VOTER REGISTRATION	910.45	430.00		
4140-3 ELECTION ADMINISTRATION	1,039.74	831.00		
<b>4140 ELECTION, REG, VITAL STATS</b>	<b>27,961.75</b>	<b>27,056.00</b>		
4150 ASSESSING/AUDITING SERVICES	32,363.22	39,905.00		
4150-4 TAX COLLECTING	25,921.02	22,445.00		
4150-5 TREASURY	1,623.07	1,670.00		
4150-6-390 COMPUTER SPT SERVICE	3,000.00	1,500.00		
<b>4150 FINANCIAL ADMIN</b>	<b>62,907.31</b>	<b>65,520.00</b>		
<b>4152 REVALUATION OF PROPERTY</b>	<b>2,500.00</b>	<b>2,500.00</b>		
<b>4153 LEGAL EXPENSES</b>	<b>25,376.56</b>	<b>10,000.00</b>	<b>15,376.56</b>	<b>154%</b>
4191-1 PLANNING	13,990.11	10,470.00		
4191-2 ZONING	6,257.24	9,495.00		
<b>4191 PLANNING &amp; ZONING</b>	<b>20,247.35</b>	<b>19,965.00</b>		
<b>4194 GEN GOVERNMENT BLDG</b>	<b>29,466.30</b>	<b>27,850.00</b>	<b>1,616.30</b>	<b>6%</b>
<b>4195 CEMETERIES</b>	<b>13,785.92</b>	<b>12,715.00</b>	<b>1,070.92</b>	<b>8%</b>
<b>4196 INS NOT ALLOCATED</b>	<b>19,603.57</b>	<b>19,600.00</b>		
<b>4199 OTHER GENERAL GOVERNMENT</b>	<b>3,384.94</b>	<b>3,300.00</b>		
<b>4100 GENERAL GOVERNMENT</b>	<b>282,778.90</b>	<b>276,903.00</b>	<b>5,875.90</b>	<b>2%</b>
4210 POLICE	195,950.76	180,844.00	15,106.76	8%
4215 AMBULANCE	30,454.04	28,027.00	2,427.04	9%
4220 FIRE	50,041.14	59,975.00		
4240 BUILDING INSPECTION	64,280.62	62,902.00		
4290 EMERGENCY MANAGEMENT	2,019.37	1,000.00	1,019.37	102%
4299 DISPATCH SERVICES	34,725.07	32,625.00	2,100.07	6%
<b>4200 PUBLIC SAFETY</b>	<b>377,471.00</b>	<b>365,373.00</b>	<b>12,098.00</b>	<b>3%</b>
4311 HIGHWAY DEPT ADMIN	236,378.37	246,950.00		
4312 HIGHWAY MAINTENANCE	130,880.23	124,263.00	6,617.23	5%
4316 STREET LIGHTING	1,988.04	2,500.00		
<b>4300 HIGHWAYS/STREETS</b>	<b>369,246.64</b>	<b>373,713.00</b>	<b>-4,466.36</b>	<b>-1%</b>
4324 SOLID WASTE DISPOSAL	93,662.96	112,000.00		
4415 HEALTH AGENCIES & PROGRAMS	20,577.45	20,578.00		
4442 DIRECT ASSISTANCE	17,489.75	10,250.00	7,239.75	71%
4520 PARKS & RECS PROGRAMS	26,150.08	26,150.00		
4550 LIBRARY	874.31	980.00		
4611 CONSERVATION COMMISSION	1,740.66	1,543.00	197.66	13%
4711 BONDS & NOTES-PRINCIPAL	79,870.07	88,326.00		
4721 BONDS & NOTES-INT	30,596.59	18,975.00	11,621.59	61%
4723 TAX ANTICIPATION NOTES	2,325.21	100.00		
4902 VEHICLES/EQUIP/MACHINERY	63,781.52	63,197.00		
<b>Operating Budget 2006</b>	<b>1,366,565.14</b>	<b>1,358,088.00</b>	<b>8,477.14</b>	<b>1%</b>
4901 LAND & IMPROVMENTS	185,000.00	185,000.00		
4902 VEHICLES/EQUIP/MACHINERY	53,096.00	53,096.00		
4909 OTHER IMPROVEMENTS	8,500.00	13,000.00		
4915 PAYMENTS TO CAP RES/EXP TR	79,500.00	79,500.00		
4917 PETITION ARTICLES	13,854.13	30,000.00		
<b>Warrant Articles Approved 2006</b>	<b>339,950.13</b>	<b>360,596.00</b>	<b>-20,645.87</b>	<b>-6%</b>
<b>Expenses 2006</b>	<b>1,706,515.27</b>	<b>1,718,684.00</b>	<b>-12,168.73</b>	<b>-1%</b>

2006 Statement of Expenditures and Appropriations

Expense	Expended	Appropriated
<b>4130 EXECUTIVE</b>		
<b>4130-1 BOARD OF SELECTMEN</b>		
4130-1-130 SEL WAGES	5,625.00	6,000.00
4130-1-220 FICA	348.75	350.00
4130-1-225 MEDICARE	101.56	85.00
4130-1-340 BANK SERVICES	0.10	40.00
4130-1-341 TELEPHONE	2,162.78	1,750.00
4130-1-342 DATA PROCESSING	0.00	0.00
4130-1-391 WEBSITE SUPPT/VTH	1,125.00	1,000.00
4130-1-392 SOFTWARE SPPT AVITAR	1,600.00	1,600.00
4130-1-393 COPIER SPPT/SERV	782.28	1,200.00
4130-1-440 RENTALS & LEASES	979.11	500.00
4130-1-550 PRINTING	1,132.60	2,225.00
4130-1-560 DUES/ SUBSCR	148.70	200.00
4130-1-620 OFFICE SUPPLIES	1,984.72	2,000.00
4130-1-622 NOTICES	764.35	1,250.00
4130-1-625 POSTAGE	604.75	2,500.00
4130-1-630 EQUIP MAINT & REPAIR	75.00	500.00
4130-1-680 DEPT EXP	2,000.00	500.00
4130-1-690 MISC EXP	684.85	500.00
4130-1-740 NEW EQUIPMENT	2,179.70	1,500.00
<b>Total 4130-1 BOARD OF SELECTMEN</b>	22,299.25	23,700.00
<b>4130-2 ADMINISTRATIVE ASST</b>		
4130-2-110 ADMIN WAGES	28,462.27	28,840.00
4130-2-111 ACCOUNTS PAYABLE PT	3,289.83	7,956.00
4130-2-120 TOWN MGR/CONSULT	3,600.00	9,600.00
4130-2-210 HEALTH INS	14,895.66	13,000.00
4130-2-215 LIFE INS/DISABILITY	396.18	400.00
4130-2-220 FICA	2,106.31	3,200.00
4130-2-225 MEDICARE	472.42	450.00
4130-2-230 RETIREMENT	879.91	250.00
4130-2-392 TRAINING & CERT	40.00	100.00
4130-2-681 MILEAGE	410.09	100.00
<b>Total 4130-2 ADMINISTRATIVE ASST</b>	54,552.67	63,896.00
<b>4130-3 MODERATOR/TOWN MTG EXP</b>		
4130-3-120 BALLOT CLERK WAGES	450.00	450.00
4130-3-130 MODERATOR WAGES	125.00	150.00
4130-3-220 FICA	83.62	46.00
4130-3-225 MEDICARE	14.66	5.00
4130-3-690 MISC EXP	20.00	150.00
<b>Total 4130-3 MODERATOR/TOWN MTG EXP</b>	693.28	801.00
<b>Total 4130 EXECUTIVE</b>	77,545.20	88,397.00
<b>4140 ELECTION, REG, VITAL STATS</b>		
<b>4140-1 TOWN CLERK</b>		
4140-1-120 DEPUTY CLERK WAGES	5,879.76	6,000.00
4140-1-130 TOWN CLERK WAGES	10,038.54	2,600.00
4140-1-190 TOWN CLERK COMP FEES	2,894.50	12,000.00
4140-1-220 FICA	1,193.91	1,000.00
4140-1-225 MEDICARE	227.75	250.00
4140-1-341 TELEPHONE	247.21	325.00
4140-1-391 TOWN CLERK SOFTWARE	926.00	0.00
4140-1-392 TRAINING & CERT	914.70	700.00
4140-1-560 DUES & SUBSCR	300.00	20.00
4140-1-620 OFFICE SUPPLIES	402.01	450.00
4140-1-622 NOTICES	183.00	50.00



## 2006 Statement of Expenditures and Appropriations

	Expended	Appropriated
4140-1-625 POSTAGE	595.07	500.00
4140-1-630 EQUIP MAINT & REPAIR	0.00	0.00
4140-1-681 MILEAGE	535.22	300.00
4140-1-690 MISC EXP	13.98	50.00
4140-1-691 T/C FEES TO STATE	1,660.00	1,550.00
<b>Total 4140-1 TOWN CLERK</b>	<u>26,011.65</u>	<u>25,795.00</u>
<b>4140-2 VOTER REGISTRATION</b>		
4140-2-130 SUPERVISOR WAGES	715.00	300.00
4140-2-220 FICA	63.60	25.00
4140-2-225 MEDICARE	12.60	5.00
4140-2-620 OFFICE SUPPLIES	0.00	50.00
4140-2-622 NOTICES	119.25	0.00
4140-2-625 POSTAGE	0.00	50.00
<b>Total 4140-2 VOTER REGISTRATION</b>	<u>910.45</u>	<u>430.00</u>
<b>4140-3 ELECTION ADMINISTRATION</b>		
4140-3-120 ELECTION OFF WAGES	745.38	400.00
4140-3-220 FICA	0.00	25.00
4140-3-225 MEDICARE	0.00	6.00
4140-3-620 OFFICE SUPPLIES	294.36	400.00
<b>Total 4140-3 ELECTION ADMINISTRATION</b>	<u>1,039.74</u>	<u>831.00</u>
<b>Total 4140 ELECTION, REG, VITAL STATS</b>	26,886.75	27,056.00
<b>4150 FINANCIAL ADMIN</b>		
4150-2-301 AUDITING SERVICES	6,157.77	11,995.00
4150-3-312 ASSESSING SERVICES	26,205.45	27,910.00
<b>Total 4150 ASSESSING/AUDITING SERVICES</b>	<u>32,363.22</u>	<u>39,905.00</u>
<b>4150-4 TAX COLLECTING</b>		
4150-4-120 TAX CLTR PT WAGES	5,669.80	5,400.00
4150-4-130 TAX CLTR WAGES	10,057.30	2,600.00
4150-4-190 TAX CLTR COMP FEES	1,687.00	7,200.00
4150-4-191 TAX LIEN RESEARCH	1,360.00	0.00
4150-4-220 FICA	1,124.15	1,000.00
4150-4-225 MEDICARE	315.21	250.00
4150-4-341 TELEPHONE	247.14	275.00
4150-4-391 SOFTWARE CONTRACT	1,840.00	1,600.00
4150-4-392 TRAINING & CERT	510.00	1,500.00
4150-4-550 PRINTING	0.00	500.00
4150-4-560 DUES & SUBSCR	20.00	20.00
4150-4-620 OFFICE SUPPLIES	328.62	100.00
4150-4-622 NOTICES	30.00	50.00
4150-4-625 POSTAGE	1,719.03	1,500.00
4150-4-630 EQUIP MAINT & REPAIR	0.00	100.00
4150-4-681 MILEAGE	424.50	300.00
4150-4-690 REGISTRY FEES	588.27	50.00
<b>Total 4150-4 TAX COLLECTING</b>	<u>25,921.02</u>	<u>22,445.00</u>
<b>4150-5 TREASURY</b>		
4150-5-130 TREASURER WAGES	1,500.00	1,500.00
4150-5-220 FICA	97.26	95.00
4150-5-225 MEDICARE	25.81	25.00
4150-5-620 OFFICE SUPPLIES	0.00	50.00
<b>Total 4150-5 TREASURY</b>	<u>1,623.07</u>	<u>1,670.00</u>
4150-6-390 COMPUTER SPT SERVICE	3,000.00	1,500.00
<b>Total 4150 FINANCIAL ADMIN</b>	<u>62,907.31</u>	<u>65,520.00</u>

## 2006 Statement of Expenditures and Appropriations

	Expended	Appropriated
4152 REVALUATION OF PROPERTY		
4152-1-313 TAX MAP CONTRACT	2,500.00	2,500.00
Total 4152 REVALUATION OF PROPERTY	<u>2,500.00</u>	<u>2,500.00</u>
4153 LEGAL EXPENSES		
4153-1-320 LEGAL SERVICES	25,376.56	10,000.00
Total 4153 LEGAL EXPENSES	<u>25,376.56</u>	<u>10,000.00</u>
4191 PLANNING & ZONING		
4191-1 PLANNING		
4191-1-120 PB PT WAGES	860.50	1,000.00
4191-1-220 FICA	43.40	95.00
4191-1-225 MEDICARE	10.15	25.00
4191-1-320 LEGAL SERVICES	8,244.99	5,550.00
4191-1-390 OTHER PROF SERVICES	245.10	500.00
4191-1-392 TRAINING & CERT	135.00	150.00
4191-1-550 PRINTING	16.00	50.00
4191-1-560 DUES & SUBSCR	38.40	50.00
4191-1-620 OFFICE SUPPLIES	186.64	150.00
4191-1-622 NOTICES	1,184.95	900.00
4191-1-625 POSTAGE	774.98	500.00
4191-1-690 CIP	2,250.00	1,500.00
Total 4191-1 PLANNING	<u>13,990.11</u>	<u>10,470.00</u>
4191-2 ZONING		
4191-2-120 ZBA PT WAGES	670.36	1,000.00
4191-2-220 FICA	41.56	65.00
4191-2-225 MEDICARE	9.72	15.00
4191-2-320 LEGAL SERVICES	4,636.77	6,000.00
4191-2-392 TRAINING & CERT	30.00	100.00
4191-2-560 DUES & SUBSCR	33.60	20.00
4191-2-620 OFFICE SUPPLIES	30.25	80.00
4191-2-622 NOTICES	371.88	1,200.00
4191-2-625 POSTAGE	308.10	1,000.00
4191-2-690 MISC EXP	125.00	15.00
Total 4191-2 ZONING	<u>6,257.24</u>	<u>9,495.00</u>
Total 4191 PLANNING & ZONING	<u>20,247.35</u>	<u>19,965.00</u>
4194 GEN GOVERNMENT BLDG		
4194-1-341 TH ELEVATOR PHONE	491.78	0.00
4194-1-360 TH CUSTODIAL SERVICE	4,345.00	4,800.00
4194-1-390 TH GROUNDSKEEPING	620.00	1,250.00
4194-1-410 TH ELECTRICITY	3,870.11	4,250.00
4194-1-411 TH HEAT & OIL	6,981.43	4,500.00
4194-1-430 TH MAINT & REPAIRS	4,720.78	4,000.00
4194-1-481 TH LIABILITY INS	7,397.51	8,000.00
4194-1-610 TH GEN SUPPLIES	953.01	400.00
4194-2-410 LB ELECTRICITY	86.68	650.00
Total 4194 GEN GOVERNMENT BLDG	<u>29,466.30</u>	<u>27,850.00</u>
4195 CEMETERIES		
4195-1-120 CEM WAGES	4,072.50	4,000.00
4195-1-220 FICA	252.50	245.00
4195-1-225 MEDICARE	59.05	70.00
4195-1-390 MISC	539.00	500.00
4195-1-430 MAINT & REPAIRS	362.87	500.00
4195-1-431 TREE SERVICE	0.00	500.00
4195-1-490 MOWING CONTRACR	8,500.00	6,900.00
Total 4195 CEMETERIES	<u>13,785.92</u>	<u>12,715.00</u>

## 2006 Statement of Expenditures and Appropriations

	Expended	Appropriated
4196 INS NOT ALLOCATED		
4196-2-260 WORKER'S COMP	19,603.57	19,600.00
Total 4196 INS NOT ALLOCATED	<u>19,603.57</u>	<u>19,600.00</u>
4199 OTHER GENERAL GOVERNMENT		
4199-1 LGC	1,274.94	1,200.00
4199-2 CNHRPC	2,110.00	2,100.00
Total 4199 OTHER GENERAL GOVERNMENT	<u>3,384.94</u>	<u>3,300.00</u>
Total 4100 GENERAL GOVERNMENT	282,778.90	276,903.00
4200 PUBLIC SAFETY		
4210 POLICE		
4210-1-110 PD CHIEF WAGES	46,406.46	45,000.00
4210-1-115 PD FT WAGES	33,287.22	34,146.00
4210-1-120 PD PT WAGES	23,983.38	24,698.00
4210-1-140 OVERTIME	136.90	100.00
4210-1-150 ON CALL	4,592.52	5,000.00
4210-1-210 HEALTH INS	29,791.32	28,500.00
4210-1-215 LIFE INS/DISABILITY	1,323.90	1,100.00
4210-1-220 FICA	339.39	0.00
4210-1-225 MEDICARE	1,468.83	1,600.00
4210-1-230 RETIREMENT	11,385.28	6,700.00
4210-1-290 DETAIL REIMBURSEMENT	6,040.50	500.00
4210-1-341 TELEPHONE	3,028.29	3,400.00
4210-1-390 ANIMAL CONTROL	400.00	500.00
4210-1-391 SOFTWARE CONTRACT	1,050.00	1,050.00
4210-1-392 TRAINING & CERT	2,696.43	3,000.00
4210-1-395 PROSECUTION	4,554.72	3,000.00
4210-1-481 VEHICLE INS	697.68	4,200.00
4210-1-520 LIABILITY INS	4,423.11	0.00
4210-1-560 DUES & SUBSCR	428.42	0.00
4210-1-610 GEN SUPPLIES	424.06	750.00
4210-1-620 OFFICE SUPPLIES	1,282.44	1,400.00
4210-1-625 POSTAGE	181.07	100.00
4210-1-630 EQUIP MAINT & REPAIR	457.50	500.00
4210-1-635 GASOLINE	8,510.22	6,000.00
4210-1-660 VEHICLE REPAIRS	4,163.60	4,100.00
4210-1-680 UNIFORMS	931.40	1,000.00
4210-1-690 WTNSS REIMBURSEMENT	0.00	500.00
4210-1-740 NEW EQUIPMENT	3,830.00	4,000.00
4210-1-800 GRANT EXPEDITURES	136.12	0.00
Total 4210 POLICE	<u>195,950.76</u>	<u>180,844.00</u>
4215 AMBULANCE		
4215-2-120 AMBULANCE WAGES	6,320.00	18,000.00
4215-2-220 FICA	0.00	1,150.00
4215-2-225 MEDICARE	0.00	227.00
4215-2-341 TELEPHONE	169.12	150.00
4215-2-390 PARAMEDIC INTERCEPT	12,007.50	5,000.00
4215-2-391 BILLING SERVICE	1,908.55	0.00
4215-2-392 TRAINING & CERT	1,331.40	1,000.00
4215-2-411 AMBULANCE BLDG HEAT	5,250.60	0.00
4215-2-610 GEN SUPPLIES	542.45	500.00
4215-2-620 OFFICE SUPPLIES	32.40	0.00
4215-2-630 EQUIP MAINT & REPAIR	604.35	0.00
4215-2-635 GASOLINE	71.45	0.00
4215-2-690 MED SUPPLIES	2,216.22	2,000.00
Total 4215 AMBULANCE	<u>30,454.04</u>	<u>28,027.00</u>



## 2006 Statement of Expenditures and Appropriations

	Expended	Appropriated
<b>4220 FIRE</b>		
4220-1-120 FD VOL PT WAGES	17,128.00	20,000.00
4220-1-215 LIFE/DISABILITY INS.	0.00	2,525.00
4220-1-220 FICA	1,453.82	1,250.00
4220-1-225 MEDICARE	442.31	300.00
4220-1-341 TELEPHONE	2,888.68	1,200.00
4220-1-392 TRAINING & CERT	532.82	3,000.00
4220-1-520 LIABILITY INS	3,227.41	3,200.00
4220-1-610 GEN SUPPLIES	357.99	500.00
4220-1-620 OFFICE SUPPLIES	72.42	0.00
4220-1-630 EQUIP MAINT & REPAIR	3,495.49	3,000.00
4220-1-635 GASOLINE	2,752.67	2,250.00
4220-1-660 VEHICLE REPAIRS	3,163.06	3,000.00
4220-1-683 FORESTRY	130.30	750.00
4220-1-690 MISC EXP	510.00	0.00
4220-1-740 NEW EQUIPMENT	1,887.31	7,000.00
4220-1-800 GRANT EXPENDITURES	999.85	0.00
4220-7-350 MEDICAL SERVICES	0.00	1,000.00
4220-8-410 BLDG ELECTRICITY	2,777.55	3,000.00
4220-8-411 BLDG HEAT & OIL	5,320.29	5,000.00
4220-8-430 BLDG MAINT & REPAIR	2,175.56	3,000.00
4220-8-480 PROPERTY INS	725.61	0.00
<b>Total 4220 FIRE</b>	<b>50,041.14</b>	<b>59,975.00</b>
<b>4240 BUILDING INSPECTION</b>		
4240-1-110 BI/CEO WAGES	43,179.00	41,200.00
4240-1-191 TELEPHONE EXP	653.72	800.00
4240-1-210 HEALTH INS	11,033.82	12,000.00
4240-1-215 LIFE INS/DISABILITY	730.89	500.00
4240-1-220 FICA	2,125.22	2,600.00
4240-1-225 MEDICARE	488.64	552.00
4240-1-230 RETIREMENT	1,300.00	1,200.00
4240-1-341 TELEPHONE	969.02	800.00
4240-1-392 TRAINING & CERT	30.00	200.00
4240-1-560 DUES/SUBSCR	50.00	50.00
4240-1-620 OFFICE SUPPLIES	231.66	100.00
4240-1-670 BOOKS	48.80	100.00
4240-1-681 MILEAGE	3,351.91	2,750.00
4240-1-690 MISC EXP	87.94	50.00
<b>Total 4240 BUILDING INSPECTION</b>	<b>64,280.62</b>	<b>62,902.00</b>
<b>4290 EMERGENCY MANAGEMENT</b>		
4290-1-610 GEN SUPPLIES	2,019.37	1,000.00
<b>Total 4290 EMERGENCY MANAGEMENT</b>	<b>2,019.37</b>	<b>1,000.00</b>
<b>4299 OTHER PUBLIC SAFETY</b>		
4299-2-390 FD CONCORD DISPATCH	12,528.00	12,525.00
4299-2-391 PD HILLS DISPATCH	22,197.07	20,100.00
<b>Total 4299 OTHER PUBLIC SAFETY</b>	<b>34,725.07</b>	<b>32,625.00</b>
<b>Total 4200 PUBLIC SAFETY</b>	<b>377,471.00</b>	<b>365,373.00</b>
<b>4300 HIGHWAYS</b>		
<b>4311 HIGHWAY DEPT ADMIN</b>		
4311-1-110 HD FT WAGES	142,742.70	160,000.00
4311-1-120 HD PT WAGES	1,070.00	2,500.00
4311-1-140 OVERTIME	12,034.96	12,500.00
4311-1-160 COMP TIME	3,584.18	1,000.00

## 2006 Statement of Expenditures and Appropriations

	Expended	Appropriated
4311-1-191 TELEPHONE EXP	318.41	600.00
4311-1-210 HEALTH INS	35,803.16	32,000.00
4311-1-215 LIFE INS/DISABILITY	2,022.00	1,700.00
4311-1-220 FICA	9,049.56	9,500.00
4311-1-225 MEDICARE	2,126.99	2,500.00
4311-1-230 RETIREMENT	3,562.92	4,500.00
4311-1-260 WORK COMP	72.43	0.00
4311-1-341 TELEPHONE	828.31	650.00
4311-1-392 TRAINING & CERT	95.09	200.00
4311-1-410 BLDG ELECTRICITY	1,770.19	1,700.00
4311-1-411 BLDG HEAT & OIL	12,392.81	7,000.00
4311-1-430 BLDG MAINT & REPAIR	1,866.62	3,500.00
4311-1-480 PROPERTY INS	241.87	4,500.00
4311-1-481 VEHICLE INS	3,887.04	0.00
4311-1-560 DUES & SUBSCRIPTIONS	20.00	0.00
4311-1-620 OFFICE SUPPLIES	103.93	0.00
4311-1-622 NOTICES	89.90	0.00
4311-1-680 UNIFORMS	2,695.30	2,600.00
<b>Total 4311 HIGHWAY DEPT ADMIN</b>	<b>236,378.37</b>	<b>246,950.00</b>
<b>4312 HIGHWAY MAINTENANCE</b>		
4312-1-610 GEN SUPPLIES	17,240.37	15,000.00
4312-1-635 VEHICLE FUEL	33,208.52	25,000.00
4312-1-690 MISC EXP	0.00	3,000.00
4312-1-740 NEW EQUIPMENT	791.88	4,000.00
4312-2-390 CONTRACT SERVICES	1,024.00	1,000.00
4312-2-630 EQUIP MAINT & REPAIR	2,961.45	0.00
4312-2-633 HOT & COLD PATCH	505.12	0.00
4312-2-660 VEHICLE MAINT/REPAIR	41,621.21	25,000.00
4312-5-632 SAND & SALT	33,527.68	51,263.00
<b>Total 4312 HIGHWAY MAINTENANCE</b>	<b>130,880.23</b>	<b>124,263.00</b>
<b>4316 STREET LIGHTING</b>		
4316-3-410 ELECTRICITY	1,988.04	2,500.00
<b>Total 4316 STREET LIGHTING</b>	<b>1,988.04</b>	<b>2,500.00</b>
<b>Total 4300 HIGHWAYS</b>	<b>369,246.64</b>	<b>373,713.00</b>
<b>4324 SOLID WASTE DISPOSAL</b>		
4321-2-390 TIPPING FEES	24,631.44	25,000.00
4323-3-390 TRASH PICKUP	1,662.00	0.00
4323-3-560 DUES & SUBSCR	100.00	0.00
4324-1-390 HILLSBORO TRANS STA	62,428.52	80,000.00
4324-3-390 SEPTIC DISPOSAL SERV	3,900.00	6,000.00
4324-9-440 RENTAL SERVICE	941.00	1,000.00
<b>Total 4324 SOLID WASTE DISPOSAL</b>	<b>93,662.96</b>	<b>112,000.00</b>
<b>4415 HEALTH AGENCIES &amp; PROGRAMS</b>		
4415-4-390 CNTCK VALLEY COUNSL	1,120.00	1,120.00
4419-1-390 HILLSBORO YOUTH SERV	18,757.45	18,758.00
4419-1-391 PROJECT LIFT	375.00	375.00
4419-1-393 ST JOSEPH COMM SERV	325.00	325.00
<b>Total 4415 HEALTH AGENCIES &amp; PROGRAMS</b>	<b>20,577.45</b>	<b>20,578.00</b>
<b>4442 DIRECT ASSISTANCE</b>		
4442-1-690 MEDICAL ASSISTANCE	472.21	750.00
4442-2-690 RENT ASSISTANCE	9,814.30	6,500.00
4442-3-690 UTILITY ASSISTANCE	1,909.71	2,500.00
4442-4-690 FUEL ASSISTANCE	2,577.38	500.00
4442-5-690 FOOD ASSISTANCE	2,716.15	0.00
<b>Total 4442 DIRECT ASSISTANCE</b>	<b>17,489.75</b>	<b>10,250.00</b>

## 2006 Statement of Expenditures and Appropriations

	Expended	Appropriated
<b>4520 PARKS &amp; RECS PROGRAMS</b>		
4520-2-390 HILLSBORO PRK & REC	26,150.08	26,150.00
<b>Total 4520 PARKS &amp; RECS PROGRAMS</b>	<u>26,150.08</u>	<u>26,150.00</u>
<b>4550 LIBRARY</b>		
4550-1-392 TRAINING & CERT	0.00	45.00
4550-1-560 DUES & SUBSCR	100.00	100.00
4550-1-620 OFFICE SUPPLIES	185.28	50.00
4550-1-625 POSTAGE	0.37	10.00
4550-1-670 BOOKS	338.66	645.00
4550-1-681 MILEAGE	0.00	40.00
4550-1-690 MISC.	0.00	50.00
4550-1-692 SUMMER READING PROGR	250.00	40.00
<b>Total 4550 LIBRARY</b>	<u>874.31</u>	<u>980.00</u>
<b>4611 CONSERVATION COMMISSION</b>		
4611-2-120 DCC PT WAGES	353.66	240.00
4611-2-220 FICA	31.66	17.00
4611-2-225 MEDICARE	7.40	6.00
4611-2-392 TRAINING & CERT	0.00	50.00
4611-2-550 PRINTING	48.00	0.00
4611-2-560 DUES & SUBSCR	675.00	117.00
4611-2-620 OFFICE SUPPLIES	127.00	117.00
4611-2-622 NOTICES	45.00	0.00
4611-2-625 POSTAGE	35.88	0.00
4611-2-670 BOOKS	102.00	116.00
4611-2-680 DEPT OTHER	71.05	80.00
4611-2-690 MISC EXP	24.01	50.00
4611-2-692 DEERING LAKE TESTING	220.00	150.00
4611-2-694 ROADS & TRAILS	0.00	0.00
4611-2-695 CONSERVATION CAMP	0.00	600.00
<b>Total 4611 CONSERVATION COMMISSION</b>	<u>1,740.66</u>	<u>1,543.00</u>
<b>4711 BONDS &amp; NOTES-PRINCIPAL</b>		
4711-3-980 LANDFILL CLOS BOND	30,070.07	30,038.00
4712-3-980 TOWN HALL RENOV BOND	30,000.00	42,288.00
4713-3-980 W DEERING BRIDGE BON	19,800.00	16,000.00
<b>Total 4711 BONDS &amp; NOTES-PRINCIPAL</b>	<u>79,870.07</u>	<u>88,326.00</u>
<b>4721 BONDS &amp; NOTES-INT</b>		
4721-3-980 LANDFILL CLS BOND	2,854.93	2,888.00
4721-3-981 TOWN HALL RENOV. BOND	24,575.00	12,287.00
4721-3-982 ANTRIM/DEER BRIDGE	3,166.66	3,800.00
<b>Total 4721 BONDS &amp; NOTES-INT</b>	<u>30,596.59</u>	<u>18,975.00</u>
<b>4723 TAX ANTICIPATION NOTES</b>		
4723-1-980 DEBT SERVICE	2,325.21	100.00
<b>Total 4723 TAX ANTICIPATION NOTES</b>	<u>2,325.21</u>	<u>100.00</u>
<b>4901 LAND &amp; IMPROVMENTS</b>		
4901-1-712 ROAD IMPROVEMENTS	185,000.00	185,000.00
<b>Total 4901 LAND &amp; IMPROVMENTS</b>	<u>185,000.00</u>	<u>185,000.00</u>
<b>4902 VEHICLES/EQUIP/MACHINERY</b>		
4902-1-740 HD GRADER	35,637.96	35,638.00
4902-1-741 HD 10 WHEELER	27,558.56	27,559.00
4902-1-764 FD ENGINE/PUMPER	585.00	0.00
<b>Total 4902 VEHICLES/EQUIP/MACHINERY</b>	<u>63,781.52</u>	<u>63,197.00</u>



2006 Statement of Expenditures and Appropriations

	Expended	Appropriated
<b>4909 OTHER IMPROVEMENTS</b>		
4909-1-741 FD BREATHING APPARATUS	53,096.00	53,096.00
4909-1-741 UPDATE ZONING ORD.	5,500.00	10,000.00
4909-1-741 WELCOME TO DEERING	3,000.00	3,000.00
<b>Total 4909 OTHER IMPROVEMENTS</b>	61,596.00	66,096.00
<b>4915 PAYMENTS TO CAP RES/EXP TR</b>		
4915-1-003 GRANTS REIMB EXP TR	3,000.00	3,000.00
4915-1-004 WEED CONTROL EXP TR	4,500.00	4,500.00
4915-1-005 COMPUTER EXP TR	5,000.00	5,000.00
4915-1-006 GOV BLDG IMP EXP TR	5,000.00	5,000.00
4915-1-007 FD VEHICLE CAP RES	30,000.00	30,000.00
4915-1-008 HYDRANT SYSTEM	4,500.00	4,500.00
4915-1-009 TURNOUT GEAR	10,000.00	10,000.00
4915-1-010 HD VEH EXP TR	10,000.00	10,000.00
4915-1-012 HEALTH&SAFETY EX TR	5,000.00	5,000.00
4915-1-013 HERITAGE EX TRUST	500.00	500.00
4915-1-014 CEMETERY EX TRUST	2,000.00	2,000.00
<b>Total 4915 PAYMENTS TO CAP RES/EXP TR</b>	79,500.00	79,500.00
<b>4917 PETITION ARTICLES</b>		
4917-1-691 FD RESCUE BOAT	13,854.13	30,000.00
<b>Total 4917 PETITION ARTICLES</b>	13,854.13	30,000.00
<b>Total Expense</b>	1,706,515.27	1,718,684.00



## 2007 STATEMENT OF REVENUES

Account	Description	2006 Estimated	2006 Received	2007 Estimated
<b>Taxes - Total 6%</b>			<b>36,971</b>	<b>30,065</b>
3185	Tax from timber cutting	15,000	2,383	5,000
3187	Excavation tax	75	64	65
3190	Interest & penalties on taxes	25,000	34,524	25,000
<b>Licenses, permits, fees – Total %52</b>			<b>304,671</b>	<b>274,000</b>
3210	Business licenses & permits	500	485	500
3220	Motor vehicle tax	260,000	283,200	260,000
3230	Building permits	12,000	16,770	10,000
3290	Other licenses, permits & fees	3,500	4,216	3,500
<b>Revenue from other governments – Total %34</b>			<b>201,063</b>	<b>163,150</b>
3351	Shared revenue block grant	10,000	11,141	10,000
3352	Rooms & meals tax	75,000	90,443	75,000
3353	Highway block grant	83,570	82,570	78,000
3356	State & fed forest reimbursement	150	314	150
3359	Other grants & reimbursements	0	16,595	0
<b>Charges for services – Total %5</b>			<b>27,642</b>	<b>20,000</b>
3400	Income from departments	17,000	27,642	20,000
<b>Revenue misc. sources – Total %4</b>			<b>20,938</b>	<b>15,000</b>
3502	Interest on investments	7,000	9,845	7,000
3508	Contributions & donations	7,000	1,505	500
3916	Transfers from trust funds	10,000	9,588	7,500
<b>SUB-TOTAL</b>		<b>525,795</b>	<b>591,285</b>	<b>504,715</b>
<b>SURPLUS</b>	Used to reduce taxes	<b>50,000</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>		<b>575,795</b>	<b>591,285</b>	<b>504,715</b>



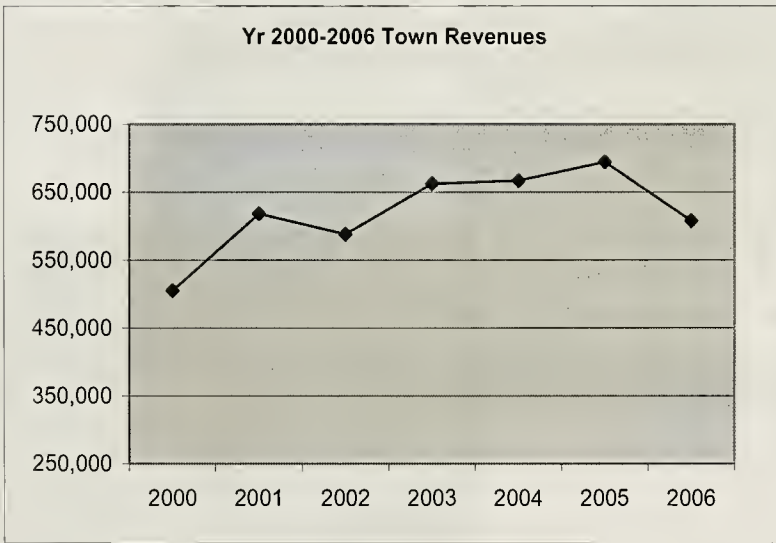
STATEMENT OF REVENUES NARRATIVE

The Statement of Revenues reflects the monies the Town received for year 2006 and expects to receive for the coming fiscal year 2007, other than those collected from your property taxes. After town meeting, these estimates are sent to the state Department of Revenue in a report. These additional revenues are one component, but an important one, used in the calculation of the tax rate set later in the year, sometime around October. At that time the Department of Revenue sets an appointment with the Board of Selectmen. Having at that point a couple months left to the fiscal year, the Board reviews these estimates with the Department of Revenue official and makes necessary adjustments so that the figures accurately reflect the monies available in order to set the tax rate.

(For more information on what figures are used to set the tax rate, see the tax rate computation page of your annual report, which outlines the formula for you)

Since the year 2000, the Town revenues have been steadily increasing a modest 3% per year, that's not to bad considering that in year 2004 the town voted to dedicate 100% (it had been 50%) of the change in current use tax for conservation purposes (see the Conservation Commission report for details on expenditures of these monies and the Treasurer's report for the balance of this fund) previously part of our revenue stream. The Board of Selectmen along with the other Departments and Committees in Town have been consistently reviewing the cost of services and the fee structures that we have control over, raising them appropriately as necessary (this is reflected in the charges for service category and the licenses permits and fees). The largest component of these categories is the motor vehicle permits, (fees set by the state), collected by the Town Clerk, which is mostly affected by the market (if big vehicles are "in" they cost more) and the economy (if families are doing well they may be permitting more than the average 2 cars per family or buying new cars).

Note that an important component of our revenue stream (34%) on this chart is the state and federal monies distributed on the local level. The amounts received are wholly reflective of decisions made on the state and federal levels by elected representatives setting priorities for how our other tax dollars (SS, FICA, etc.) are dispersed.



What to expect - Glancing over the graph depicting Town revenues from 2000 through 2006 you should notice that the trend appears to be going down. For this reason the Board was extremely conservative in the estimates for year 2007. The decrease in the number of lots subdivided this year, and the substantial decrease in timber tax (money received from cutting timber above personal use) which is usually a sign of potential development to come, indicate that the building boom or growth spurt we've been experience the last few years is starting to subside. This potentially affects fees from building permits too. As far as the motor vehicle fees go, they too are slowing in growth indicating that as residents may be purchasing smaller vehicles or older vehicles with fees that

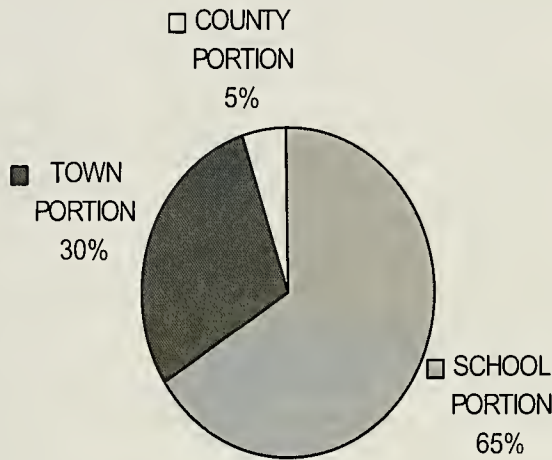
are lower than those for big new vehicles. As long as the NH economy is holding strong our revenue from the rooms and meals tax (a form of sales tax that each town gets a bit of) and the shared revenue block grant remain viable sources of our revenue stream, but note that this is the first year that the federal highway block grant has decreased (and that's after accepting the addition of Reservoir Rd. as a town road).

What difference does this make? A simple calculation to help you understand this component of our local tax system: For every \$213,977 raised in taxes it equals \$1.00 of our tax rate (that's based on our current net town valuation). We received \$591,285 in revenue. If we divide revenues received by that factor, you can see that it amounts to almost \$3 off your tax rate. ( $\$591,285 / \$213,977 = \$2.76$ )

\*What's the Surplus included at the bottom of the statement? If the town did not expend all the monies appropriated at the annual town meeting, the money is used to offset your taxes. Essentially, you get it back by way of reduction in the tax rate. It is discussed and noted when the Board meets with the DRA in the fall. However, due to accounting standards that the state has been imposing on local towns, towns are urged to keep a surplus, almost like a rainy day fund, in cases of emergency, anywhere from 3% to 8% of the total budget.

TAX RATE COMPARISONS

Where do your Taxes Go?

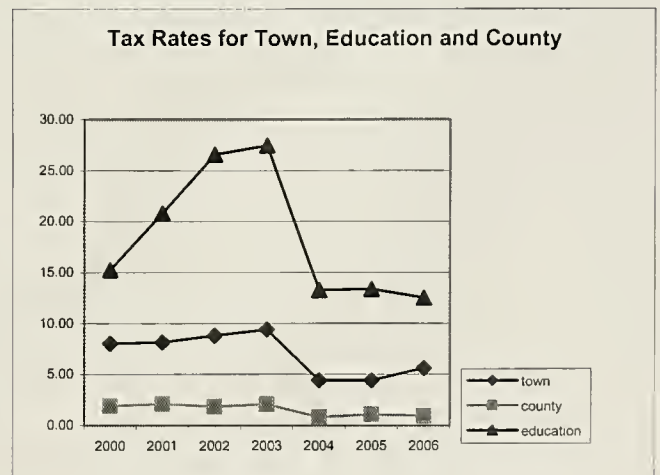
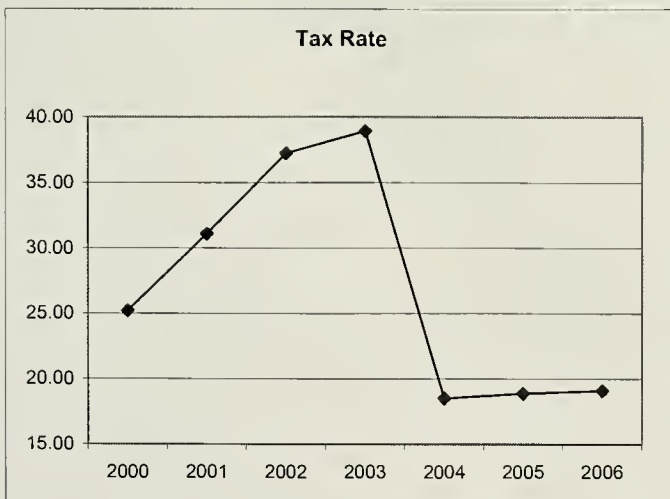


From the charts on the page you can see that 70% of your tax dollars went to fund our schools and county, leaving 30% to fund the operations of the town.

As an example, if we assume a \$3,000 tax bill, \$900 goes towards our roads, police, fire, rescue, and the rest of the general government operations, \$150 goes to the county and \$1,950 goes to the Hillsboro-Deering school system.

Graphing our tax rate and then comparing the town, county and school portions of your tax bill you should see that the school budget really drives the tax rate, while the county has remained flat and the town been increasing at a significantly lower rate.

	2000	2001	2002	2003	2004	2005	2006
TOWN PORTION	8.04	8.16	8.82	9.39	4.43	4.43	5.64
COUNTY PORTION	1.91	2.12	1.85	2.07	0.82	1.09	0.95
SCHOOL PORTION	9.08	13.87	19.32	21.33	11.00	11.25	10.38
STATE ED PORTION	6.19	6.95	7.25	6.13	2.26	2.12	2.14



## TAX RATE COMPUTATION

## Town Portion

Total Town Appropriation	\$ 1,783,337
Less: Revenue	(607,792)
Less: Fund Balance Used	0
Less: Shared Revenue	(9519)
Add: Overlay	24,207
Add: War Service Credit	15,700
<b>Approved Town Tax Effort</b>	<b>1,205,933</b>

## School Portion

Regional School Apportionment	3,501,048
Less: Total Equitable Education Grant	(830,337)
State Education Taxes	(450,138)
<b>Approved School Tax Effort</b>	<b>2,220,573</b>

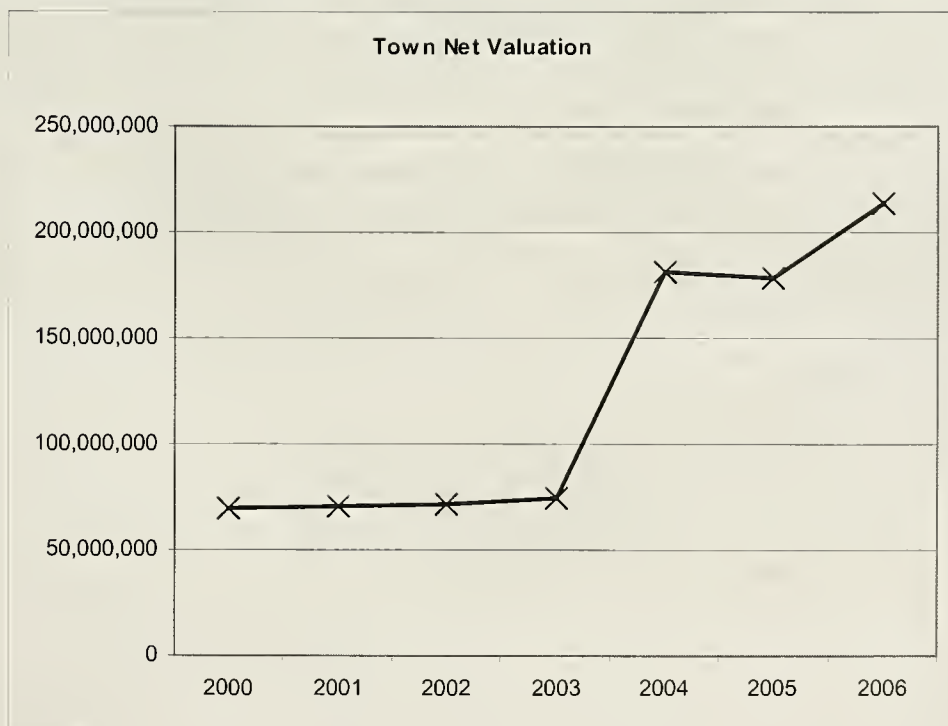
## County Portion

Due to County	204,853
Less: Shared Revenues to Town	(2,104)
<b>Approved County Tax Effort</b>	<b>202,749</b>

Total Property Tax Assessed	4,079,393
Less: War Credits	(15,700)
<b>TOTAL PROPERTY TAX COMMITMENT</b>	<b>4,063,693</b>



NET TAXABLE VALUATION			
VALUE OF ALL LANDS	#ACRES	VALUATION	
Current Use Land	13468	\$ 1,664,800	
Conservation Restriction	830	166,635	
Other Land	3329	105,811,900	
			107,643,335
Buildings		96,608,500	
Manufactured Housing		5,766,700	
Commerical		3,250,900	
			105,626,100
Public Utilities			3,631,800
<b>TOTAL VALUATION BEFORE EXEMPTIONS</b>			<b>216,901,235</b>
Elderly Exemptions	57	3,025,500	
<b>TOTAL EXEMPTIONS ALLOWED</b>			<b>3,025,500</b>
<b>NET VALUATION ON WHICH TAX RATE IS COMPUTED</b>			<b>213,875,735</b>
Less Public Utilities			3,631,800
<b>NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION IS COMPUTED</b>			<b>210,243,935</b>



ELDERLY EXEMPTION REPORT 2006			
2005 Granted	2006 Granted	Total # Granted	Total \$ Granted
3 @ 45,000	10@ 45,000	25	1,042,600
3 @ 60,000	3@ 60,000	12	656,700
10 @ 75,000	6 @ 75,000	20	1,326,200
<b>TOTAL</b>		<b>57</b>	<b>3,025,500</b>

CURRENT USE REPORT 2006		
TYPE OF LAND	# ACRES	TOTAL
Farm Land	759	\$ 300,338
Forest Land	8413	1,187,157
Forest Land w/Document Stewardship	3254	162,381
Unproductive Land	243	3,511
Wetland	800	11,413
<b>Total</b>	<b>13468</b>	<b>\$1,664,800</b>

INFRASTRUCTURE ASSETS OF THE TOWN IN ACCORDANCE WITH G.A.S.B. #34	
Land	\$1,467,600
Buildings	\$642,700
VEHICLES/MACHINERY/EQUIPMENT	
Police	\$58,936
Fire/Rescue	\$203,825
Emergency Management	\$2,304
Highway	\$447,991
INFRASTRUCTURE	
Paved Roads	\$5628,760
Unpaved Roads	\$3,807,000
<b>TOTAL</b>	<b>\$12,259,116</b>

MS-61

TAX COLLECTOR'S REPORT

For the Municipality of DEERING Year Ending 12/31/2006

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		2006	PRIOR LEVIES		
			2005	2004	2003+
Property Taxes	#3110	xxxxxx	\$ 303,114.74	\$ 0.00	\$ 0.00
Resident Taxes	#3180	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	xxxxxx	\$ 2,101.83	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
		xxxxxx			
		xxxxxx			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 4,069,816.00	\$ 753.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 30,274.39	\$ 0.00
Timber Yield Taxes	#3185	\$ 7,388.70	\$ 419.07
Excavation Tax @ \$.02/yd	#3187	\$ 63.60	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY

OVERPAYMENTS

Remaining From Prior Year		\$ 3.84			
New This Fiscal Year		\$ 8,559.41			
Interest - Late Tax	#3190	\$ 3,326.95	\$ 16,209.17	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>TOTAL DEBITS</b>		<b>\$ 4,119,432.89</b>	<b>\$ 322,597.81</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>

\*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION  
 COMMUNITY SERVICES DIVISION  
 MUNICIPAL FINANCE BUREAU  
 P.O. BOX 487, CONCORD, NH 03302-0487  
 (603)271-3397

MS-61

## TAX COLLECTOR'S REPORT

For the Municipality of DEERING Year Ending 12/31/2006

## CREDITS

REMITTED TO TREASURER	2006	PRIOR LEVIES		
		2005	2004	2003+
Property Taxes	\$ 3,635,452.35	\$ 183,321.31	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 15,812.39	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 1,515.27	\$ 878.44	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 3,326.95	\$ 16,209.17	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 63.60	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 119,045.75	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 0.00			

## ABATEMENTS MADE

Property Taxes	\$ 8,320.00	\$ 2,305.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 1,628.50	\$ 838.14	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>CURRENT LEVY DEEDED</b>	<b>\$ 1,079.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>

## UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 424,964.65	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 14,462.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 4,244.93	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Remaining Overpayments - Prior Yrs.	\$ 3.84			
Remaining Overpayments - This Year	\$ 0.00			
This Years' Overpayments Returned	\$ 8,559.41			
Prior Years' Overpayments Returned	\$ 0.00			
<b>TOTAL CREDITS</b>	<b>\$ 4,119,432.89</b>	<b>\$ 322,597.81</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>

MS-61

TAX COLLECTOR'S REPORT

For the Municipality of DEERING Year Ending 12/31/2006

DEBITS

UNREDEEMED & EXECUTED LIENS	2006	PRIOR LEVIES		
		2005	2004	2003+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 61,011.66	\$ 34,430.80
Liens Executed During FY	\$ 0.00	\$ 128,088.50	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00		
Interest & Costs Collected	\$ 0.00	\$ 4,654.62	\$ 5,006.40	\$ 10,673.89
<b>TOTAL LIEN DEBITS</b>	<b>\$ 0.00</b>	<b>\$ 132,743.12</b>	<b>\$ 66,018.06</b>	<b>\$ 45,104.69</b>

CREDITS

REMITTED TO TREASURER		2006	PRIOR LEVIES		
			2005	2004	2003+
Redemptions		\$ 0.00	\$ 68,380.11	\$ 15,084.89	\$ 32,240.42
Interest & Costs Collected	#3190	\$ 0.00	\$ 4,654.62	\$ 5,006.40	\$ 10,673.89
Abatements of Unredeemed Liens		\$ 0.00	\$ 176.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality		\$ 0.00	\$ 2,357.99	\$ 2,340.25	\$ 1,030.57
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 57,174.40	\$ 43,586.52	\$ 1,159.81
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>TOTAL LIEN CREDITS</b>		<b>\$ 0.00</b>	<b>\$ 132,743.12</b>	<b>\$ 66,018.06</b>	<b>\$ 45,104.69</b>

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? \_\_\_\_\_

TAX COLLECTOR'S SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

Nancy A. Cowan

## TOWN CLERK'S REPORT

We conducted more business in our office in 2006 than ever before. Over 140 hours were added to hours open to the public. 2006 brought some challenges. We did our best to provide steady, reliable and accurate service despite them. The revenues from the combined offices increased. The Town Clerk took in nearly ten thousand dollars more than 2005. The increase in tax money handled increased by nearly three quarters of a million dollars over what was warranted the year before. More activity, more townspeople served, more taxbills issued, increased telephone inquiries, and more rule/procedure/regulation changes implemented through our interactions with State agencies made 2006 a very busy year.

2006 stands out as a year of accomplishing goals. The first was that your Town Clerk/Tax Collector completed a four year course of study that resulted in my becoming certified as a Town Clerk. (I completed the requirements for Certified Tax Collector in the third year.) Certification means that I have studied, been tested and have achieved a high level of competency. In the Tax Collector certification, the immediate result was that I learned about tax statutes that yielded thousands of dollars to the Town.

In becoming a Certified Town Clerk, I learned about grants for preserving the Town's vital and historic records. Don Johnson of the Heritage Commission and I set to work filling out two separate applications for two different grants. One of the grants was not awarded to Deering, but we learned a great deal to use when it becomes available again. The grant from NH Vital Statistics, however, was approved. This will bring substantial benefits to the Town. One will be a fireproof storage cabinet for the vital records books. The cabinet, delivered and installed, costs over two thousand dollars, all grant-paid. The Town will have four vital record books fully restored, all documents will be de-acidified, and archival document storage items will be provided. There were many other "incidentals" to the preservation of the records, all adding more dollars in value to the grant. One of the most exciting aspects was that the professional archivists who came to evaluate Deering's need for the grant discovered where many of our here-to-fore "missing" vital records were stored in the State Archives. These wonderful documents as well as our older records from 1858 will be put onto a CD so that your Clerk can make reproductions for study by genealogists and historians. Although the full cost of the work has not yet been determined, we are promised to receive all of the granted items at NO COST TO THE TOWN OF DEERING. The expectation of preserving and protecting the old records and having them readily available to the public is a private goal realized. It makes the prospect of moving into 2007 very exciting to your Town Clerk.

Another goal realized was the Town Clerk/Tax Collector e-mail address. You can now contact our office on the 'Net. Please do not hesitate to contact us in this manner with any of your questions. Increasingly, our communications with State departments is via e-mail. It saves both time and postage money. Our address is [deeringtownclerk@tds.net](mailto:deeringtownclerk@tds.net)

In 2007, we hope very much to achieve On-Line status with the DMV. We are waiting until that Department finalizes their equipment requirements (the State proposes changing the method of printing registrations, and this is not yet decided).

Linda and I want you to know how grateful we are to the Town for improvements in our office's security and convenience. Thank the Board of Selectmen for our Security Alarm system and the e-mail address. Please stop by, call, or e-mail if there is any way in which we can assist you.

TOWN CLERK'S REPORT	
2006 Motor Vehicle Registrations	\$ 284,312.91
Dog Licenses	3087.50
Marriage Licenses	405.00
Filing Fees	10.00
Miscellaneous Fees	429.50
UCC Fees	435.00
Vital Statistics	284.00
Boat Registrations	22.44
<b>TOTAL</b>	<b>\$ 288,986.35</b>

## TREASURER'S REPORT 2006

Account #	Account Names	Income
<b>REVENUE FROM LICENSES, PERMITS, AND FEES</b>		
	Bad Check Fee	250.00
3220-4-001	Boat	22.44
	Building Permits	
3230-1-002	Septic System	850.50
3230-1-001	Building	15,114.10
3210-1-001	Business Licenses	50.00
3290-1-001	Dog	3,087.50
3210-3-001	Filing For Office Fees	10.00
3290-3-001	Marriage Licenses	405.00
3220-3-001	Motor Vehicle	284,276.91
3290-6-001	Income From Misc. Lic. and Fees	10.00
3401-3-005	Pistol Permits	200.00
3401-1-003	Recording Fees	12.39
3401-2-001	Town Hall Rental	225.00
3210-4-001	UCC Filing Fees	435.00
3290-4-001	Vital Statistics	284.00
3290-6-001	Town Clerk Fee	169.50
	<b>TOTAL</b>	<b>305,402.34</b>
<b>REVENUE FROM MISC. SOURCES</b>		
3461-9-001	Ambulance	35,373.31
3401-1-001	Copies	309.49
3502-1-001	Interest Bank of New Hampshire	14,136.86
3409-1-000	Misc. Income	5,062.50
3409-1-006	Police Copies	356.11
3401-3-002	Police Detail- Police	9,168.50
3401-3-003	Police DRRRRI- Town	4,589.58
3401-3-004	Police Tickets/Fines	345.00
3404-1-001	Refuse Cleanup	1,921.54
3501-2-001	Sale of Town Property	25,109.79
3404-4-001	Tipping Fees	4,261.25
3916-1-001	Trans. From Conservation	1,173.40
3916-1-001	Trans. From the Trust Funds	192,885.17
3401-8-001	Welfare Reimbursement	351.00
	<b>TOTAL</b>	<b>295,043.50</b>
<b>REVENUE FROM THE STATE OF NEW HAMPSHIRE</b>		
3319-1-001	DWI Patrol Grant	1,944.88
3359-1-005	Flood Control Reimbursement	14,628.28
3356-1-001	Forest Reimbursement	314.16
3353-1-001	Highway Block Grant	82,569.63
3319-1-009	PD Enforcement Patrols	1,598.52
3351-1-001	Rooms and Meals	79,302.89
3351-1-001	Revenue Sharing BPT	22,282.00
3319-1-011	Police Video Grant	2,500.00
3359-1-004	NIMS Fire Grant	532.00
	<b>TOTAL</b>	<b>205,672.36</b>

REVENUE FROM FEDERAL GOVERNMENT		
3319-1-002	Homeland Security Grant	7,852.00
3359-1-005	FEMA Grant	2,392.26
	<b>TOTAL</b>	<b>10,244.26</b>
REVENUE FROM TAXES		
3121-1-006	Land Use Change Tax	15,812.39
3110-1-006	Property Tax 06	3,638,959.74
3110-1-005	Property Tax 05	183,325.92
3130-1-005	Redemptions 05	68,380.11
3130-1-004	Redemptions 04	15,084.89
3130-1-003	Redemptions 03	29,690.02
3130-1-002	Redemptions 02	689.69
3130-1-001	Redemptions 01	792.15
3130-1-000	Redemptions 00	840.62
3130-1-098	Redemptions 98	227.94
3185-1-001	Yield Tax	2,457.31
	<b>TOTAL</b>	<b>3,956,260.78</b>
REVENUE FROM INTEREST AND PENALTIES		
3190-3-006	Land Use Interest	363.06
3190-1-006	Property Tax Interest 06	2,971.97
3190-1-005	Property Tax Interest 05	7,051.89
3190-1-005	Redemption Interest 05	4,654.62
3190-1-004	Redemptions Interest 04	5,009.79
3190-1-003	Redemptions Interest 03	9,098.20
3190-1-002	Redemptions Interest 02	424.33
3190-1-001	Redemptions Interest 01	600.21
3190-1-000	Redemptions Interest 00	479.09
3190-1-098	Redemptions Interest 98	72.06
3190-5-000	Yield Tax Interest	111.14
	<b>TOTAL</b>	<b>30,836.36</b>
REVENUE FROM TOWN BOARDS/GROUPS		
3401-4-001	Planning Board	9,050.00
3401-5-001	Zoning Board of Appeals	978.00
	<b>TOTAL</b>	<b>10,028.00</b>
BONDS		
	Tax Anticipation Note	350,000.00
	<b>Total</b>	<b>350,000.00</b>
	<b>TOTAL INCOME FROM ALL SOURCES</b>	<b>5,163,487.60</b>
EXPENSES		
	As Per Selectmen	4,678,348.18
	Bank/Check Fees	939.88
	Renovation Expense	24,500.00
	Bridge Bond Expense	2,360.00
	Return of Grant	15,000.00
	Transfer to Ambulance Escrow	19,000.00
	Transfer to Trust Funds	264,500.00
	<b>TOTAL EXPENSES</b>	<b>5,004,648.06</b>



	<b>ACCOUNT BALANCE - DEC. 31, 2006</b>	
	BONH - Primary Checking	1,276,831.64
	OPENING BALANCE January 1, 2006	1,117,469.10
	Plus Voided Check 05	523.00
	<b>TOTAL OPENING BALANCE</b>	<b>1,117,992.10</b>
	PLUS TOTAL INC. FROM ALL SOURCES	5,163,487.60
	<b>TOTAL</b>	<b>6,281,479.70</b>
	LESS TOTAL EXPENSES	5,004,648.06
	<b>GENERAL FUND BALANCE DEC. 31, 06</b>	<b>1,276,831.64</b>
	<b>CONSERVATION COMMISSION</b>	<b>INCOME</b>
	Conservation Savings - BONH	22,456.81
	Conservation Savings- MBIA	611.04
	<b>TOTAL INCOME CON. COMMISSION 06</b>	<b>23,067.85</b>
	<b>BALANCES Dec. 31, 06</b>	
	Conservation Commission - Checking	120,156.08
	Conservation Commission - MBIA	13,489.72
	<b>TOTAL</b>	<b>133,645.80</b>
	OPENING BALANCE January 1, 2006	116,875.57
	PLUS INCOME 2006	23,067.85
	<b>TOTAL</b>	<b>139,943.42</b>
	LESS TOTAL EXPENSES	6,297.62
	<b>BALANCE CONSERVATION ACCOUNTS</b>	<b>133,645.80</b>
	<b>DEERING PUBLIC LIBRARY</b>	
	Opening Balance January 1, 2005	276.41
	Plus Income	42.79
	Less Expenses	
	<b>TOTAL</b>	<b>319.20</b>
	<b>ACCOUNT BALANCE DEC. 31, 05</b>	<b>319.20</b>
	<b>ESCROW ACCOUNT</b>	
	Earnshaw Escrow Deposit	70,000.00
	Earnshaw Interest	2,351.38
	Ambulance Deposit	19,000.00
	Ambulance Interest	502.76
	<b>TOTAL</b>	<b>91,854.14</b>
	Less Return to Earnshaw	35,000.00
	<b>BALANCE DEC. 31, 06</b>	<b>56,854.14</b>

Respectfully submitted,  
Stuart R. Huggard, *Treasurer*

## TRUSTEE'S OF THE TRUST FUNDS REPORT 2006

REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF DEERING FOR THE YEAR ENDED DECEMBER 31, 2006											
NAME OF TRUST FUND	PURPOSE OF TRUST FUND	BALANCE BEGINNING YEAR	NEW FUNDS CREATED	PRINCIPAL		BALANCE END OF YEAR	BALANCE BEGINNING YEAR	INCOME		BALANCE YEAR END	GRAND TOTAL OF PRINCIPAL & INCOME
				CASH GAINS OR (LOSSES)	WITHDRAWALS			DURING YEAR	EXPENDED DURING YEAR		
Highway Vehicle Replacement	Capital Reserves						\$54.80	\$10,015.46		\$10,070.26	\$10,070.26
Fire/Rescue Vehicle Replacement	Capital Reserves						\$55,120.15	\$30,234.10		\$85,354.25	\$85,354.25
<b>Total Capital Reserves</b>							\$55,174.95	\$40,249.56		\$95,424.51	\$95,424.51
Perpetual Care Funds											
Invested in Common	Cemetery	\$89,097.00				\$89,097.00					
Peter Beard	Cemetery		\$1,400.00			\$1,400.00					
<b>Total Common Trust Funds</b>		\$89,097.00	\$1,400.00			\$90,497.00	\$5,926.04	\$3,079.58	\$42.53	\$8,663.09	\$99,360.09
Wolf Family Cemetery	Cemetery	\$1,000.00				\$1,000.00	\$1,560.75	\$104.32		\$1,665.07	\$2,665.07
Kohlmen Fund	Cemetery	\$4,000.00				\$4,000.00	\$131.16	\$123.22		\$254.38	\$4,254.38
Town Celebration	Town Trust	\$800.00				\$800.00	\$2,164.32	\$10.25	\$700.00	\$1,474.57	\$6,274.57
<b>Total Cemetery &amp; Other Funds</b>		\$5,800.00				\$5,800.00	\$1,691.91	\$227.54		\$1,919.45	\$6,919.45
Deering Cemetery Care	Town Trust						\$10,718.18	\$346.42	\$4,386.40	\$6,678.20	\$6,678.20
Computer System Exp. Trust	Town Trust						\$10,196.02	\$5,033.69	\$6,276.85	\$8,952.86	\$6,952.86
Bridge Repair Exp. Trust	Town Trust						\$2,518.32	\$9.84		\$2,527.16	\$2,527.16
Exotic Weed Exp. Trust	Town Trust						\$10,849.61	\$4,544.06	\$742.50	\$14,651.17	\$14,651.17
Government Buildings Exp. Trust	Town Trust						\$13,180.47	\$5,053.83		\$18,234.30	\$18,234.30
Grants Reimb. Exp. Trust	Town Trust						\$13,036.58	\$3,049.80		\$16,086.38	\$16,086.38
Fire Turnout Gear Exp. Trust	Town Trust						\$6.91	\$10,015.29		\$10,022.20	\$10,022.20
Fire Dry/Wet Hydrant Exp. Trust	Town Trust						\$3,002.73	\$4,517.37		\$7,520.10	\$7,520.10
Road Reconstruction Exp. Trust	Town Trust						\$0.00	\$186,863.59	\$168,057.60	\$20,805.99	\$20,805.99
Health & Safety Exp. Trust	Town Trust						\$0.00	\$5,027.79	\$1,921.54	\$3,106.25	\$3,106.25
Heritage Commission Fund	Town Trust						\$0.00	\$503.86		\$503.86	\$503.86
Cemetery Repair & Maint. Exp. Tr.	Town Trust						\$0.00	\$2,015.41		\$2,015.41	\$2,015.41
<b>Total Town Trusts</b>		\$34,897.00				\$36,297.00	\$128,366.04	\$270,546.88	\$180,127.42	\$218,785.50	\$315,082.50

## AUDITOR'S COMMENT



MASON + RICH

**PROFESSIONAL ASSOCIATION**  
Certified Public Accountants

Board of Selectmen  
Town of Deering  
Deering, New Hampshire

We have audited the accompanying Report of the Trust Funds (MS-9) (cash basis of accounting) of the Trustees of Trust Funds of the Town of Deering for the year January 1, 2005 through December 31, 2005. This schedule is the responsibility of the Town's management. Our responsibility is to express an opinion on the schedule based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the Trust Report is free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the schedules. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall schedule presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the schedule referred to above presents fairly the activity in the Trustees' accounts arising from the cash transactions for the year January 1, 2005 through December 31, 2005.

Respectfully submitted,

*Mason + Rich, P.A.*

MASON + RICH PROFESSIONAL ASSOCIATION  
Certified Public Accountants

November 8, 2006

## AUDITOR'S COMMENTS



February 7, 2007

Board of Selectmen  
Town of Deering  
762 Deering Center Road  
Deering, New Hampshire 03244

Dear Selectmen:

The year 2006 is the first year that the Town will be implementing the reporting requirements of GASB #34 for the Town's financial statements. The implementation of this new standard requires additional work by the auditing firm and also by the Town. Part of the Town's additional work is the preparation of an MD & A (Management's Discussion and Analysis) report that is now a required part of the final basic financial statements and that discusses the amounts as reported in the financial statements.

Town management has made the wise decision to proceed with the costing of its capital assets for GASB #34 reporting purposes and the implementation of this is progressing well at this time, with only a few minor items remaining. Because of all these implementation issues for both the Town and the audit firm, the Town's audited 2006 financial statements will not be available in time for inclusion in the 2006 Town Report.

Sincerely,

*Mason + Rich, P.A.*

MASON + RICH PROFESSIONAL ASSOCIATION  
Certified Public Accountants

SIX  
BICENTENNIAL  
SQUARE  
CONCORD NH  
03301  
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F 603.224.2613

VISIT US AT [WWW.MASONRICH.COM](http://WWW.MASONRICH.COM)

## VITAL STATISTICS 2006

BIRTHS				
Date	NAME	PLACE	FATHER	MOTHER
01/03/06	BOOTHBY, BENJAMIN JOSEPH	MANCHESTER, NH	BOOTHBY, JOHN	BOOTHBY, CYNTHIA
02/08/06	CARTER, NOAH ROBERT	PETERBORO, NH	CARTER, ROBERT	CARTER, SARA
03/15/06	HAGSTROM, ELYSIA SAGE	CONCORD, NH	HAGSTROM, ERIK	HAGSTROM, SAMANTHA
04/11/06	GUSTAFSON, ALEXANDRYA S.	DEERING, NH		GUSTAFSON, CRYSTAL
05/02/06	LANE, MADISON OLIVIA	CONCORD, NH	LANE, SHAWN	LANE, JENNY
05/04/06	PALMER, BINDHI ROSE	MANCHESTER, NH	PALMER, MICHAEL	PALMER, KATERINA
05/11/06	HEIKKILA, JONATHAN DANIEL	CONCORD, NH	HEIKKILA, KEVIN	HEIKKILA, JANET
05/25/06	HARDY, ELLIOTT SCOTT	PETERBORO, NH	HARDY, LARRY	SMITH, JESSICA
06/16/06	COOMBS, GAVIN JOEL	CONCORD, NH	COOMBS, JUSTIN	COOMBS, PAULA
06/20/06	LEBLANC, GREGORY JAMES	PETERBORO, NH	LEBLANC, GREGORY	WAYLAND, ALEXIS
07/22/06	LEBLANC, KYLA CATHERINE	PETERBORO, NH		LEBLANC, MELINDA
08/05/06	DUMAIS, CALEB EDWARD	CONCORD, NH	DUMAIS, BRYAN	DUMAIS, KELI
09/27/06	KOPF, KARA MAY	CONCORD, NH	KOPF, BRANDON	PARADIS, GENEVRA
10/03/06	PROPERT, WILLIAM ULYSSES	CONCORD, NH	PROPERT, SHANE	PROPERT, RACHEL
10/11/06	KANGAS, RYAN GUNNAR	CONCORD, NH	KANGAS, ERIC	KANGAS, MARY
11/06/06	KELLEY, AIDEN JAMES	KEENE, NH	KELLEY, PATRICK	CARPENTER, AMANDA
12/04/06	LEROUX, LUCAS RICHARD	CONCORD, NH	LEROUX, NORMAN	LEROUX, JENNIFER

MARRIAGES				
DATE	GROOM	RESIDENCE	BRIDE	RESIDENCE
04/21/06	DANBY, CRAIG J	DEERING, NH	DANBY, PAMELA L	DEERING, NH
05/20/06	MACDONALD, GORDON J	DEERING, NH	EBER, JENNIFER A	DEERING, NH
06/03/06	FELLOWS, THOMAS J	DEERING, NH	JONES, CRYSTAL J	CLAREMONT, NH
07/07/06	POULIOT, RICHARD D	DEERING, NH	BROOKS, LISA T	DEERING, NH
07/15/06	SPIESS, CHRISTOPHER L	DEERING, NH	MCKEOWN, MARIE	DEERING, NH
07/26/06	HARDY, LARRY M	DEERING, NH	SMITH, JESSICA M	DEERING, NH
08/19/06	KELLEY, JOSEPH F	DEERING, NH	AHEARN, CHANTEL J	DEERING, NH
08/12/06	BOYLL, JOHN W	DEERING, NH	SEGNITZ, DEBRA E	DEERING, NH
09/09/06	NOLAN, DANIEL J	DEERING, NH	CARSON, MARILYN S	GOFFSTOWN, NH
09/16/06	JONES, MICHAEL B	DEERING, NH	BOUCHER, MARY D	MERRIMACK, NH
09/23/06	GRANT, JOHN N	DEERING, NH	SLATER, DONNA M	DEERING, NH
10/22/06	KEOHANE, STEPHEN J	DEERING, NH	OLSON, LISA A	DEERING, NH
10/26/06	ROBICHEAU, NICHOLAS T	HILLSBORO, NH	GRUHLER, MEGHAN E	DEERING, NH
10/27/06	WARACHAL, ROBERT S	DEERING, NH	GOVE, MELISSA M	DEERING, NH

## VITAL STATISTICS 2006

DEATHS				
DATE	NAME	PLACE	FATHER'S NAME	MOTHER'S NAME
01/21/06	SCHIRMER,MAXIMILIAN	CONCORD, NH	SCHWEIZER, MAXIMILIAN	PLATZER, EMMA
01/26/06	MITTON, VERNON	CONCORD, NH	MITTON, LAWRENCE	WEATHERBE, VOLIS
03/08/06	TELESHAK, ILLIYA	CONCORD, NH	TELISCHAK, KONSTANTIN	KOSTURA, TEKLA
03/26/06	POLAND, JAMES	CONCORD, NH	POLAND SR, DWIGHT	DIONNE, MARY-ANN
04/06/06	STULAK, BARBARA	DEERING, NH	BABCOCK, EDWARD	GOETHE, ANN
04/06/06	DOLBEARE, HARWOOD	CONCORD, NH	DOLBEARE, HARWOOD	SAVARY, NANCY
04/10/06	LORBER, ANNA	DEERING, NH	FORTMANN, EDWARD	WIDGER, LYRA
04/15/06	BEARD, SHANE	CONCORD, NH	BEARD, PETER	FISHER, MARITA
04/17/06	FELLOWS JR, HERBERT	CONCORD, NH	FELLOWS SR, HERBERT	ANDERSON, HELEN
05/05/06	DUMAIS, LOUISE	CONCORD, NH	PUTNAM, GEORGE	ST JOHN, MARY ANN
05/21/06	KING, ELEANOR	CONCORD, NH	CURRIE, ALLEN	LOWE, EVA
09/10/06	COTE, FLORINE	UNITY, NH	GENDRON, ALEX	CHARTIER, MARY
09/27/06	LANGLOIS, HELEN	CONCORD, NH	VARCULETOS, EMMANUEL	FOURNIER, TILDA
10/25/06	HALM, LORETTA	MANCHESTER, NH	PAULATIS, FRANCIS	VILUMAS, MONICA

# DEPARTMENT REPORTS



## BOARD OF SELECTMEN REPORT

Since the year 2000, events, both naturally and unnaturally occurring on national and state levels have subtly and unsubtly changed the way we live and what we expect from our public officials at the very top and eventually down to us on the local levels. Just reflect a moment on the changes that have taken place not just nationally but in our state and in our own town regarding public safety, daily and in cases of emergencies, for fair elections, for funding of public education, for providing health care, just to name a few, in the last 7 years. From the news it is reported as this law has passed, these procedures have been established, this department has been organized, etc. However, such changes in laws and regulations have eventually very real implications on the local level, straining both human (the volunteers on the local levels) and fiscal resources (your tax dollars) available to meet the required changes.

So, what has your local government, specifically your select board been doing not in just the last year but the several? How have these changes in our country and state really affected our roles? Let's look back a bit. Perhaps some of you have forgotten or some of you may not have known but in recent history Deering was well known in the central NH area as the town unable to keep more than two selectmen at a time and working together as a board. It was difficult at best. Consequently, employee moral suffered, volunteerism was low it was hard to find dedicated members of the community willing to serve on boards, many of the policies and procedures became out dated, and little communication between boards or departments heads existed.

That may seem hard to imagine now and some of you may take it for granted that for the last five years the town has maintained an active 3-person board who despite all differences of opinion work together in the best interest of the town to implement the vote of the legislative body gathered at town meeting, to implement policy procedure as designated by state and federal governments, to present an honest and complete report at the town meeting on the projects submitted by committee and department heads that are important to the community and the potential implications and consequences of those decisions. A lot of what we do involves getting input and involvement from other willing volunteers, forming committees gathering information, building consensus, carrying out established policy and procedure and implementing new policy and procedure as designated.

Over the last few years the Board of Selectmen has implemented the following:

- Increased Board of Selectmen meeting hours from twice a month to five times a month. (4 - 6 hr/month to 12 - 18hr/month)
- Changed meeting times to try to make it easier for residents on different working schedules to become involved.
- Worked to improve communication between departments by holding monthly meetings together.
- Kept committees full.
- Created a new website after the original had been derailed by a former selectman,
- Updated all the towns' major documents: Emergency Operations Procedures, Hazardous Mitigation Plan, Employee Policies and Procedures, etc.
- Implemented an employee pay classification scale and updated our employee job descriptions.
- Hired a new police chief.
- Hired a new employee with a job description encompassing the roles of building inspector, code enforcement office, forester, health inspector, and planning and zoning administrator.
- Managed the town hall renovation project.
- Reviewed contracted services for assessing, auditing, legal services, etc.
- Implemented new software programs for assessing and accounting, and



police as well as software contracts and services for the town clerk/tax collector.

- Instituted and implemented a number of expendable trust funds.
- Worked with the state to begin renovations for the West Deering Bridge.
- Attended meetings of other boards, committees, regional committees and training.
- Proceeded with updating the towns perambulations, and
- Redesigned the town seal.

And more recent, in the last year we've been involved with:

- Completing the United States Government Accounting Standards Board required accounting standard known as G.A.S.B Standard #34, Basic Financial Statements – and Management's Discussion and Analysis – for State and Local Governments with the assistance of our Department heads and our new auditors, Mason and Rich.
- Reorganizing the office area to increase public usage, Library usage, and for committee/commission volunteers to work and store files.
- Working with our employees and the Local Government Center in Concord (LGC) updating a portion of our job descriptions and classifications.
- Researching and reviewing health care policies (ongoing).
- Reviewing other service related contracts such as fuel, cell phone/pager, prosecution contract shared with other towns, another one for a shared assessor etc.
- Negotiating litigation concerning a variety of issues (assessing, code enforcement, etc.), and
- Implementing last years' directives from the annual town meeting (ordering new equipment, working on a design for welcoming signs, etc.).

This year the Board of Selectmen is planning on focusing their attention on the following projects (volunteers to assist and work on committees to do so are welcomed):

- To review internal, budgetary control procedures.
- To update our employee policies and procedures manual.
- To work with the LGC in updating our pay classifications and employee job descriptions.
- To review employee health care benefits and policies.
- To review the next required accounting standard, G.A.S.B. Standard #45.
- To review all tax exemptions and credits for vote at the next town meeting.
- To reorganize the storage and office space for better usage by volunteers and the public.
- To find a volunteer interested in keeping the website updated and current.
- To promote understanding of local government procedures for the benefit of new and existing residents by producing and distributing a "Know Your Government" package.
- To continue the dialogue with other towns regarding the sharing of resources, and
- To devote more time to assessing issues by shifting responsibilities from the current administrative assistant to volunteers and the accounts payable position. While we as a state continue to depend on funding primarily through property tax alone, the strain reflected on our property taxes will remain an unpleasant reality. That is until the dialogue moves from the local to the state level (our elected representatives for our district), where it belongs.

Respectfully Submitted,

Deering Board of Selectmen,  
 Dan Donovan, *Chair*  
 Michelle Johnson  
 Beth Kelly

## DEERING BUDGET ADVISORY REPORT

The Town of Deering Budget Advisory Committee began its annual meeting and budget review sessions with an organizational meeting on October 5, 2006. It was noted that this was the first full year that the Committee would be operating under the new Board of Selectmen charge.

*To provide guidance and council to the various departments of the town in the development of their annual budgets and any municipal warrant articles for their departments.*

*To recommend to the various departments budgeting and internal accounting procedures that will make the annual budget and any proposed municipal warrant articles easily understood by the citizens of Deering at the town meeting.*

*To submit a budget to the Board of Selectmen taking into account the requests and needs of the various town departments.*

*To recognize that all, final budget submissions to the voters of Deering are the responsibility of the Board of Selectmen.*

It was indeed a new direction for the committee and for all of the town departments.

This initial meeting included a report by Budget Advisory Committee (BAC) members, Barbara Cavanaugh and Chuck Gaides as to the Planning Board's 2007-2012 Capital Improvement Plan for the future of the Town of Deering.

With this new charge and updated CIP information the committee began its long process of scheduling and meeting with the various town entities. During these meetings the Budget Advisory Committee would review the proposed 2007 budget and proposed warrant articles, probe for additional pertinent information, in some cases request additional information, and finally make suggestions and recommendations regarding these proposed budgets and warrant articles.

In reviewing the various proposed budgets and warrant articles we were constantly made aware of the increased need to serve the public through better equipment and facilities; the need to develop and implement a plan for the use of our existing facilities better and more efficiently; the need to support new department initiatives to better serve the public; an increasing need for updated technology; the need for all departments to inform the public regarding what is happening in their particular department, or area; the need for committee space to store important papers and documents; the need for additional personnel in certain areas; the need, in certain cases, for streamlining the particular town entity's internal workings to bring them up-to-date to better serve the needs of all members of the public; and the imperative need to focus on an increased level of attention to the town's roads. Our budget recommendations and warrant article recommendations reflect, in our opinion, an attention to these needs while striking a balance between what is needed by the town and what the town can afford.

To improve the BAC dialogue and, perhaps, to explore new ideas or suggestions on how to do things differently, we would welcome new members to this committee. It is important that the members of this committee have a sense of history of the town's budget, a familiarity with the workings of business related revenue and expenditure budgeting and a desire to improve the services, in a cost effective manner, for the residents of Deering.

The committee finalized its budget and warrant article review on December 14, 2006 and presented this information to the Board of Selectmen. The committee received additional information from the Town of Hillsborough,

the Board of Selectmen, and other town committees and met on January 18, 2007 to review this information. Following this meeting the entire Proposed 2007 Budget and Proposed Warrant Articles was again presented to the Board of Selectmen at their meeting on January 24, 2007.

The committee would like to thank all of the board, department, committee, and commission members who appeared before us to discuss their budget or warrant article proposals. We sincerely appreciate the commitment of our town employees and the many sacrifices and hard work our volunteers provide to make the Town of Deering a better place to live and raise our families.

Respectfully Submitted,

Charles A. Gaides, *Chair*



**BUILDING INSPECTOR/CODE ENFORCEMENT OFFICER  
PLANNING & ZONING ADMINISTRATOR  
FORESTER/HEALTH OFFICER**

**PLANNING & ZONING**

As Planning & Zoning Administrator, I assist the Planning Board in the review of all subdivision, and site plan applications as well as reviewing and updating the subdivision regulations and zoning ordinance. This also includes working closely with the Central New Hampshire Regional Planning Commission. Other functions include providing assistance to applicants with the permitting process, coordinating site visits and making recommendations to the planning board to insure compliance with all town and state regulations. I also work closely with several state agencies such as the Department of Environmental Services, the Department of Health and Human Services and the Department of Transportation.

I assist the Zoning Board of Adjustment with the review of Special Exceptions, Variances and Equitable Waivers of Dimensional Requirements. The assistance provided to the Zoning Board is similar to the assistance I provide the Planning Board.

As part of my role as Planning and Zoning Administrator, I assist the selectmen with the day to day functions of town administration.

**BUILDING INSPECTOR**

The Town of Deering once again saw a slight decrease in the number of single family permits issued for 2006 compared to 2005. In 2006 the Town adopted the 2003 International Building Code.

The Town received 51 building permit applications in 2006. The 2006 Building Permit Applications break down as follows:

Singe Family Residence	15
Additions/Renovations	6
Garage/Barns	5
Porches/Decks	16
Sheds	5
Pool	3
Mobile Home replacement	1

With the issuance of the above permits, I performed approximately 190 building inspections. These inspections include: Initial site inspection, foundation inspection, bed bottom inspection (which is inspection of the leach field bed prior to construction of the leach field), rough-in inspection (this involves the review of electrical, plumbing and structural compliance), insulation inspection to insure insulation is installed properly and final inspection which is generally the last inspection prior to the issuance of a certificate of occupancy.

**TOWN FORESTER**

As the Town Forester, I review and monitor timber intent to cut permits. This includes both monitoring the volume of timber cut as well as assuring that the Best Management Practices are adhered to which requires several onsite inspections. In 2006 11 intent to cut permits were processed.

**CODE ENFORCEMENT**

This involves the enforcement and compliance of the codes and ordinances that have been adopted by the Town. In 2006 this included the physical clean up of a property in town.

**HEALTH OFFICER**

As health officer, I perform inspections related to failed septic systems and other health and safety issues for both commercial and residential properties.

Respectfully Submitted,  
Craig E. Ohlson

## CAPITAL AREA MUTUAL AID FIRE COMPACT REPORT

The 2006 annual report is presented to the Board of Directors of the Capital Area Fire Compact as a summary of general activities for the calendar year. This report is also forwarded to the governing bodies of the Compact's member communities for informational purposes.

The Compact provides emergency fire and rescue services to twenty member communities as it did in 2005. The area of operation covers 711 square miles of area with a resident population of 124,810. We reciprocate in mutual aid delivery to many communities beyond the Compact area.

Dispatch services are provided by the City of Concord Fire Department's Communications Center. The staffing levels at Dispatch are eight shift dispatchers and the Dispatch Supervisor.

This staffing level continues to provide a minimum of two on-duty dispatchers at all times. Dispatched incidents in 2006 increased by 14.1% to a total of 21,924. A detailed report by community is attached.

The Chief Coordinator responded to 193 incidents in 2006, assisted departments with incident management on major incidents, and handles the Compact's administrative functions. He participates on several state and regional committees that affect mutual aid operations.

Compact departments had received new digital mobile radios for their emergency fire apparatus and ambulances through the Homeland Security funding initiative in 2005. The second phase of the program provided 483 portable radios to our member departments in 2006. The

Compact was able to assist our departments by making programming of the radios available at no cost. We hope that Homeland Security funding will continue to be available to allow the replacement of base stations and other important infrastructure equipment to complete the interoperable capability with other public safety agencies.

The 2006 Compact operating budget was \$ 781,197. All Compact operations, including the Chief Coordinator's position, office, command vehicle, and dispatch services are provided through this budget. Funding by the member communities is based on a combination of property values and population. The regional concept of providing emergency fire and rescue services and sharing of the support costs is truly the most economical method of supplying these services in our communities.

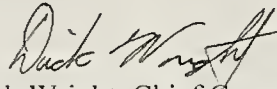
The Compact Training Committee chaired by Assistant Chief Dick Pistey, with members Chief Mike Paveglio and Chief Keith Gilbert assisted all departments in hosting at least one mutual aid training exercise during the year. Mutual aid drills involve several departments and test the system capabilities in fire suppression, emergency medical, mass casualty, rescue, hazardous materials, incident management, and personnel safety. We thank the Training Committee for their continuing support to the Compact.

The Central New Hampshire HazMat Team, comprised of all Capital Area and Lakes Region members continues to train bi-weekly and responds to 55 communities in our combined coverage area. The team operates with three response units and will welcome personnel interested in joining, training, and operating with the team. The team continues to apply for and receives some federal grants to support their operations. This includes funds for education, training, and to support data collection of hazardous materials inventories reported by facilities in our operating area. We appreciate and thank the team members for their dedication in providing this important emergency service.

We encourage all departments to send representatives and actively participate in all Compact meetings. Your input is needed on all issues and your members need to be informed of Compact activities and planning.

Thanks to all departments for your great cooperation.

Please contact any Compact officer or the Chief Coordinator if we may be of assistance.



Dick Wright, Chief Coordinator  
CAPITAL AREA FIRE COMPACT

Capital Area Mutual Aid Fire Compact				
2005 to 2006 Case Numbers Issued				
ID #	Town	2005 Incidents	2006 Incidents	% Change
50	Allenstown	669	719	7.5%
51	Boscawen	202	255	26.2%
52	Bow	998	1176	17.8%
53	Canterbury	258	279	8.1%
54	Chichester	494	491	-0.6%
55	Concord	7343	7665	4.4%
56	Epsom	1018	1016	-0.2%
57	Dunbarton	183	218	19.1%
58	Henniker	926	895	-3.3%
60	Hopkinton	1123	1088	-3.1%
61	Loudon	810	829	2.3%
62	Pembroke	412	407	-1.2%
63	Hooksett	actual 887/ 1776	1917	7.9%
64	Penacook RSQ	591	639	8.1%
65	Webster	182	207	13.7%
66	CNH Haz Mat	11	6	-45.5%
71	Northwood	527	557	5.7%
72	Pittsfield	703	770	9.5%
74	Salisbury	108	149	38.0%
79	Tri-Town Ambulance	actual 909 / 1829	1844	0.8%
80	Warner	407	387	-4.9%
82	Bradford	262	214	-18.3%
84	Deering	191	196	2.6%
		19214	21924	14.1%

Telephone Calls

69878

66267

-5.2%

### CEMETERY COMMITTEE REPORT

The Cemetery Trustees wish to thank Gordon Clark and the Power Play Mowing firm for their excellent care of the cemeteries this past year.

This was Gordon Clark's last year working for the Cemetery Trustees. Gordon informed us before the Holidays that he was retiring. We would like to thank Gordon for his years of service and devotion as the key person in caring for the cemeteries. We wish Gordon and his wife Barbara good health and happiness in retirement. He will be missed.

In my first year as Cemetery Trustee, there were several challenges and surprises. In the summer vandals damaged several gravestones at the Wilkins Cemetery. The local TV station interviewed the Police Chief and several residents regarding the damage. We never did find out who damaged the stones. We contacted firms to repair them and a decision will be made in the Spring to move forward with the repairs.

We were surprised to learn that although East Deering Cemetery had been surveyed about ten years ago, it was impossible to find the markers that signified where the plots were. We hired Todd Surveyors to find the markers with a metal detector and we marked them with grade stakes.

For those residents who are new to Deering - there are nine Town cemeteries as follows:

- Goodall Cemetery - on Driscoll Hill Road (Ebenezer Locke buried here)
- Gove Cemetery - "Mothers walk" - Near property of His Mansion
- East Deering Cemetery\* - E. Deering Road
- Wilkins Cemetery\* - Old County Road
- Ellsworth Cemetery - Reservoir Road
- Appleton Cemetery - Rt 149
- Butler Cemetery - Rt 149 (privately owned but maintained by Deering)
- West Deering Cemetery - Second NH Turnpike ( Oldest cemetery )
- Patten Cemetery - Audubon Sanctuary

\*\*Wilkins and East Deering cemeteries are the only cemeteries with spaces available for burial. We would like to encourage residence to donate land to the town to be used for cemetery property. We presently have enough space in the two cemeteries but we must plan for the future now

We made some headway in identifying lot maps and made corrections where needed. An ongoing project - Digital photos of all monuments, revised cemetery lot maps and an updated list for the Town Clerks office is still in progress.

All of the Trustees were new in 2006 and without the help of Bev Yeaple and Tom Copadis we would have been lost. Thank you both for your time and your advise.

There are presently three Trustees:

JP Marzullo Chairman (2 years left on three year term)

Kay Daniels – 1 year left on a 2 year term

Donna Marzullo – term expires March 2007

Report Submitted by: JP Marzullo *Chairman*

Trustees:

Kay Daniels

Donna Marzullo



## CENTRAL NEW HAMPSHIRE REGIONAL

## PLANNING COMMISSION REPORT

28 Commercial Street Concord, New Hampshire 03301

phone: (603) 226-6020 fax: (603) 226-6023 Internet: [www.cnhrpc.org](http://www.cnhrpc.org)



Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Deering is a member in good standing of the Commission.

The Commission's mission is to improve, through education, training, and planning assistance, the ability of the municipalities of the region to prepare and implement municipal plans; to prepare a plan for effective and appropriate development and utilization of the resources of the region; and to assist municipalities in carrying out the regional plan.

The Commission provides a variety of planning services, including consultations on planning issues; planning research; sample ordinances, regulations, and planning documents; access to Census information and other data sources; grant information; review and comment on planning documents; development review; and educational programs. Membership also entitles a community to affordable master planning assistance, geographic information systems (GIS) mapping, build-out analysis preparation, and other land use and transportation planning-related assistance.

On behalf of the Town of Deering in 2006, CNRPC staff:

- Printed and bound final copies of the CIP.
- Prepared for and assisted the Planning Board in adopting new subdivision regulations, assisted with implementation issues.
- Began work on comprehensive revisions and updates of the Deering Zoning Ordinance, met with
- Planning Board, Zoning Board, Conservation Commission, Town Counsel, and others.
- Assisted community in drafting amendments to the Zoning Ordinance to comply with federal flood insurance requirements.
- Assisted town with questions on open space conservation and cluster subdivisions.
- Prepared calculations for allowable building permits for 2006.

In addition to the local services described above, in 2006 the Central New Hampshire Regional Planning Commission:

- Held five Commission meetings (in February, April, June, September, and November) with programs on agricultural preservation with Commissioner Taylor of the NH Department of Agriculture, regulatory takings with the staff counsel from LCG, the NH Department of Transportation long range planning effort, workforce housing, and technology for microbusiness development. Commission meetings are open to the public and interested citizens are encouraged to attend.
- Provided general local planning assistance to member municipalities and responded to inquiries regarding zoning ordinance, subdivision regulation, and site plan review regulation revisions.
- Coordinated sub-regional workshops related to Planning Board process and general land use/transportation planning issues.



- Coordinated three meetings of the CNHRPC Regional Resource Conservation Committee (R2C2). The R2C2 seeks to bring representatives of each of the region's communities and conservation organizations together to work on conservation and natural resource issues that affect the overall region.
- Conducted nearly 200 traffic counts throughout the region.
- Finalized the update of the FY 2007-2016 Regional Transportation Improvement Program (TIP) and participated in the development of the New Hampshire Transportation Business Plan, a CAC-written plan that is a 25-year vision that will serve to advance transportation, economic development, land use and environmental goals throughout the State.
- Organized and hosted four meetings of the CNHRPC Transportation Advisory Committee (TAC). The TAC:
  - Renders technical advice to the CNHRPC regarding transportation plans, programs, and projects;
  - Evaluates and ranks application for the Transportation Enhancement (TE) and Congestion Mitigation and Air Quality (CMAQ) programs. Each program is competitive statewide with more than 3 million dollars in federal funding per year for the TE program and 7 million for the CMAQ program.
  - Evaluates and ranks projects within the Regional Transportation Improvement Program (TIP). The Regional TIP provides an avenue for projects to be considered for inclusion within the Statewide 10 Year Transportation Improvement Plan which is the guiding document for all major highway improvements on state roads.
- Continued to maintain and improve the regional transportation model. The transportation model is an integral component of the I-93 Bow to Concord Transportation Planning Study and other local and regional transportation planning projects.
- Developed a gravel roads fact sheet and provided guidance to local Boards and officials related to Class 6, gravel, and other road issues.
- Provided continuing technical assistance to the Upper Merrimack River Local Advisory Committee (UMRLAC) and assisted in the UMRLAC Management Plan update.
- Conducted a survey of 55+ housing in the CNHRPC region, funded by NHHFA.
- Through the N.H. Department of Environmental Services support to the 9 regional planning commissions through the Regional Environmental Planning (REPP) Program, 2006 REPP work items included drafting the first volume of an innovative land use handbook to be distributed to communities and refinements to the Sprawl Indicators GIS data and mapping project.

For additional information, please contact the CNHRPC staff, or us on the internet at [www.cnhrpc.org](http://www.cnhrpc.org).

CONCORD REGIONAL SOLID WASTE/RESOURCE RECOVERY COOPERATIVE



1.	Wheelabrator Concord Company Service Fee	\$3,386,082
2.	Rebates and Reconciliation	50,000
3.	Bypass disposal Cost Reserve	224,000
4.	Franklin Residue Landfill	
	a. Operation and Maintenance	\$ 990,846
	b. Expansion Sinking Fund	1,800,000
	c. Closure Fund	81,000
	d. Long Term Maintenance Fund	62,600
	Total	<u>\$2,934,446</u>
5.	Cooperative Expenses, Consultants & Studies	<u>\$ 609,580</u>
	<b>TOTAL BUDGET</b>	<b>\$ 7,204,108</b>
6.	Less: Interest, surplus, recycled tons and over GAT.	<u>-1,377,000</u>
	Net to be raised by Co-op Communities	<b>\$5,827,108</b>

2007 GAT of 137,106 and Net Budget of \$5,896,108 =

**Tipping Fee of \$42.50 per ton**

We are happy to report to all member communities that 2006 marked our seventeenth complete year of successful operations. Some items of interest follow:

The 2007 budget reflects a tipping fee of \$42.50 per ton. This represents an increase of \$1.50/ton.

A total of 145,586 tons of Co-op waste was delivered to the Wheelabrator facility this year. This represents an increase of 349 tons from 2005.

A total of 59,087 tons of ash were delivered to the Franklin ash monofill for disposal. The ash landfill continues to operate very well. Phase III Stage V is being filled at this time. Phase IV construction has been completed and will provide disposal capacity through 2009. Phase V permitting has started. Public hearings should be held shortly.

Negotiations with Wheelabrator have been completed. The Service Contract has been extended through 2014 with an option to extend to 2018.

The Joint Board established a Recycling Committee in 2006. The Recycling Committee has recommended to the Joint Board that the Co-op explore many possibilities for increased recycling. The Joint Board approved \$160,000 in the 2007 budget for a study.



### CONSERVATION COMMISSION REPORT

The Deering Conservation Commission (DCC) had an active year in 2006. Our continuing programs such as the Wood Duck Restoration Program, Surface Water Testing, and Roadside Cleanup were all completed successfully. The Land Protection Program was very successful in 2006 with the addition of the Burke, Samuels, and Vantor Easements, which permanently protected over 200 acres. These properties all have valuable water resources to include the headwaters of the Piscatquog River, Manselville Brook, and Dudley and Pattern Brooks, respectively. The owners of these properties have given the citizens of the Town of Deering a great gift and stamped their names indelibly on the Town landscape for generations to come.

The DCC used its Conservation Fund to help townspeople who wish to protect their land. Expenses such as survey costs, appraisals, and legal fees have come from the Conservation Fund. The Conservation Fund allows us the flexibility to have monies available when conservation opportunities present themselves. There are a couple of potential projects, which we are currently evaluating for 2007.

For the first time the DCC did not send any children from Deering to the 4H Conservation Camp in Berlin, New Hampshire. Our usual sources of candidates did not bring forward any names of individuals who might be interested. In 2007 we will solicit candidates at the Town Meeting Conservation display and via articles in the local papers. We have sent two generations of Deering students to Conservation Camp and hopefully the Town will see fit to continue to fund this program.

On a more somber note, the DCC lost one of its former members and most ardent supporters in Shane Beard. Shane served on the DCC for several years. All will miss his jovial nature and quick wit. The winter does not seem the same without Shane striding along with his shorts on in the biting cold. Perhaps he pulled some strings and had the mild weather of this winter sent down to lessen our loss.

Respectfully submitted by,

Edward Cobbett, *Chairman*  
*Deering Conservation Commission*

## OFFICE OF EMERGENCY MANAGEMENT REPORT

The Deering Office of Emergency Management has achieved some milestones during 2006. The Town's Emergency Operations Plan (EOP) has been finalized and is being submitted to the NH Division of Homeland Security and Emergency Management for review and approval. We met with FEMA following the May floods and submitted a request for reimbursement of over \$13000.00 in funds to recover expenses incurred during that emergency for road repair throughout the Town. We have been quite active with the Capital Area Public Health Network in Pandemic Flu preparedness planning and are an active participant in their Point of Distribution (POD) plan for the possible inoculation of residents of the area should there be an outbreak of Avian (bird) Flu or other biological threat to our community. We have attended both workshops and tabletop exercises in order to test this plan for effectiveness.

The Office of Emergency Management continues to work closely with Town, State and Federal agencies in order to increase the overall preparedness of the Town to prepare for, respond to, mitigate and recover from any and all hazards that might threaten our community. I would like to take this opportunity to thank Fire Chief Andy Anderson, Police Chief Jim Pushee and the Board of Selectmen for their support of and guidance offered to the Office of Emergency Management, and the organizations and individuals in Town who have stepped forward and offered

their support of our goals.

If you are interested in any training or preparedness programs that are offered on the local, State or Federal level or are willing to help in any way, please feel free to contact me at any time

Respectfully Submitted,

Bob Pragoff  
*Director*

## FIRE DEPARTMENT & RESCUE SQUAD REPORT

The Deering Fire and Rescue responded to 196 calls in 2006, an increase in call volume of 2.6% from 2005.

Of our calls, 106 were requests for Medical Aid, 19 Motor Vehicle Accidents, 19 Mutual Aid responses, 13 Fire Alarm Activations, 10 Electrical Emergencies, 7 Illegal/Unattended Burns, 3 Brush Fires, 3 Carbon Monoxide Alarm Activations, 3 Hazardous Materials events, 2 Chimney Fires, 2 Motor Vehicle Fires, 2 Service Calls and 7 miscellaneous responses.

Shortly after Town Meeting we went to work acquiring the equipment purchases that had been approved. The Rescue Boat arrived in Deering during the month of May but it was well into September before we were able to fully outfit the craft and place it in service. We made the decision to house the boat at the Donovan Station which eliminated the need to construct another building, thus reducing the overall cost. The boat has equipment to perform rescues from the islands, on the water and through the ice.

Not long after receiving the boat we took delivery of our new Self Contained Breathing Apparatus and Compressor system. The eighteen Scott airpicks replaced the Drager packs that had been in service since the early Nineties. The Compressor system that is housed at the Murdough Station gives us the ability to fill our own air cylinders during or after calls and training sessions. After training with the airpicks and acquiring mounting brackets for the trucks, the SCBA were in service by August.

On December 26th the new Engine One was delivered to the McAlister Station. The 2006 International was purchased from Kovatch Mobile Equipment in Pennsylvania. Engine One has a cab that seats five, a 1500 GPM Hale pump with both Class "A" and "B" foam capabilities, and an onboard generator that supplies scene lighting. This much needed apparatus will provide very capable fire protection for the town for many years.

The addition of new equipment and apparatus kept the members of the Department occupied with training for much of the year. We participated in a Boating Safety class and practiced with the boat on Deering Lake. SCBA training was mandatory to acclimate ourselves in the operation of the new models and the RIT pack.

The Officers of the Department completed the Instructional Techniques for Company Officer class so they would be better prepared to deliver training sessions to the membership.

Other training included mandatory recertification of our Emergency Medical Technicians, our annual Brush Fire training, refreshing our skills on pumping, motor vehicle extrication, patient handling, CPR, Blood borne Pathogens, cervical spine immobilization and the operation of our multi-gas meter.

To maintain compliance with Federal mandates, the Department members completed the National Incident Management Course. One of our members made the trip to the National Fire Academy twice. The first trip was for a class in Arson Detection for the First Responder as part of the New Hampshire/Vermont Two State Weekend. The second trip was for a week long class in Fire Cause Determination for the Company Officer, a class offered as part of the Volunteer Incentive Program.

Responding safely with the apparatus is always a concern. Eleven of our members successfully completed the Driver Operator All Vehicle class which includes a day of driving skills in one of the auxiliary parking lots at the race track in Loudon. We also viewed a videotape on safe responses provided by Police Standards & Training which was presented to us by our Police Department.



When the Dartmouth Hitchcock Air Response Team came to the Antrim station for an evening of training we took part in that as well. This class is offered regularly in the area and was very beneficial to us since the DHART helicopter performed two airlifts from Deering in 2006.

As part of the Capital Area Mutual Aid Compact we hosted a required 2nd Alarm drill in Deering. This was a Large Diameter Hose event that involved the surrounding Departments.

The Second Annual Safety Day in June was well attended despite some inclement weather. We were able to display some of the equipment we had recently purchased, including the SCBA, boat, and stair chair. The Fire and Rescue performed a demonstration of Motor Vehicle Extrication with the Holmatro Rescue Tool in the parking lot of the Town Hall. Fire Prevention Material was made available by our Explorer Post.

In other community events we posted a Fire Watch so the Prom could be held at the Deering Center and we took apparatus and personnel to Career Day at the Hillsboro-Deering Middle School.

In August several of the members assisted in the construction of the New Hampshire Fallen Firefighter's Memorial located at the Fire Academy in Concord. In September, we were present when Governor John Lynch and other dignitaries dedicated the Memorial.

In October our most ambitious Fire Prevention Week event ever began with the distribution of grant purchased smoke detectors to every resident of town that wanted to receive one. Our Open House was a great success which included the Virtual Fire Training prop from the New Hampshire Fire Academy.

We received eight mobile and twenty-two portable radios from the State as part of the Radio Interoperability Program. The radios came to us as part of an Emergency Management Grant at no cost to the town and provide us with far greater communications abilities than we could have managed on our own.

Although we applied for consideration, we were turned down for funds from the Fire Act Grant. However, as long as the grant exists we will continue to pursue this avenue of funding to obtain equipment for our Department.

The McAlister Station underwent some renovations to the interior to make room for the arrival of Engine One. This vehicle is much longer than the truck that used to occupy the apparatus bay. Members of the Department completed this project which included relocating the office and converting one area into a closet to house turnout gear.

The Fire Explorer Post continues to be active as they completed their second year. They are presently working on restoring the antique Engine that was donated to the Firefighter's Association. This will be a time consuming but exciting project for the Explorers.

I would like to include our annual reminder to make sure that you have smoke detectors and carbon monoxide detectors in your home and that they are working properly. Make and practice an exit plan with your family. At the first sign of fire evacuate immediately and report the fire to 911 from a safe location. Designate a meeting place outside of your home so you will be sure that everyone has left the building. If you have any questions contact a member of the Fire and Rescue and we will be happy to assist you. Our goal is to keep you Fire Safe throughout the year.

From our standpoint, 2006 was a year when the Department moved forward in its abilities to better equip its members and to better serve our community. We could not have done that without you.

On behalf of the members of your Department, I thank you for your continued faith and your most generous support.

Respectfully Submitted,

Andy Anderson

Chief of Department



Town of Deering				
Department of Fire and Rescue				
2006 Apparatus Report				
APPARATUS	YEAR	MAKE	DESIGN	CONDITION
84 Engine 1	2006	International	Engine	Excellent
84 Engine 2	1999	Freightliner	Engine	Very Good
84 Engine 3	1986	International	Engine	Good
84 Tanker 1	1996	International	Tanker w/Pump	Very Good
84 Tanker 2	1987	International	Tanker	Fair
84 Ambulance 1	2001	Ford	Ambulance	Very Good

### FOREST FIRE WARDEN AND FOREST RANGER REPORT

Thanks to the record rainfall last year, we are happy to report that we had a very quiet year in town relating to forest and brush related calls. We do have some concern however for the beginning of 2007 due to the lack of precipitation (snow fall) which could lead to a dry spring and early fire season. Please remember that unless the ground has adequate snow cover, (4 to 5 inches or more) you must have a fire permit for all outdoor burning and to follow all appropriate laws. The following is a link to the NH Forestry Woodland Fire Control laws page. <http://www.gencourt.state.nh.us/rsa/html/NHTOC/NHTOC-XIX-A-227-L.htm> If you ever have a question please don't hesitate to give myself or one of the Deputy Wardens a call.

For all of you folks that took advantage of our annual seasonal permit day in May, we have tentatively scheduled this year for Saturday, May 19th. I will post a reminder in the local papers as we get closer. Once again, if you have an immediate need please don't hesitate to give one of us a call.

Below is a list of current Wardens that are available to issue fire permits or answer any questions that you may have.

Captain, Doug Connor	(Warden)	464-3985
Chief, Andy Anderson	(Deputy Warden)	464-5308
Asst. Chief, Bob Pragoff	(Deputy Warden)	620-7011
Deputy Chief, Chris Ladue	(Deputy Warden)	496-7334
Captain, Daryl Mundy	(Deputy Warden)	464-3625
Captain Jim Tramontozzi,	(Deputy Warden)	464-4550
Bryan "Ace" Card	(Deputy Warden)	464-5693

Respectfully submitted,

Doug Connor  
Forest Fire Warden



## HERITAGE COMMISSION REPORT

The Heritage Commission has devoted much of its time to making plans to examine, evaluate and classify the town records assembled during the renovation of the town hall. The work began in the in March with an analysis of the records formally held by Marjorie Heath, town historian. Happily among these boxes we found the town clerk's records from 1824 to 1901, records that for several years were thought to be lost. The recovery of these important records means that the town now has a complete set of town clerks' records from 1774 until the present. For the period 1774 – 1823 the town clerk's records are housed in the state archives and the rest in the town clerk's office.

During the year we helped the Town Clerk apply for a Moose Plate Grant and participated in an orientation sessions with Betsy Hamlin-Morin and Lynn Aber, state consultants. The consultants prepared a detailed set of instructions for the commission to aid in classifying and storing our town records.

At a subsequent meeting Nancy Cowan explained the details of the Municipal Vital Records Preservation Grant that the town has received. Among the recommendations, were: Move the records from their present basement storage to a drier environment; add intruder alarms service; purchase a record storage cabinet; purchase a HOBO Datalogger and BoxCar Pro Software to monitor temperature, humidity and light in the storage area and establish a Municipal Records Committee. The Commission members enthusiastically endorsed these recommendations.

The consultants also explained that there were several collections of Deering records housed at the NH State Archives. These records include: Marriage and birth records 1806-1830, and Birth records from 1760s to 1840.

At the town clerk's suggestion the Commission supported the plan to make the Mormon collection of births and deaths available on CD to the town citizens. It is hoped that the state archives would eventually be available on CDs. The Commission will work on securing a computer for the conference and library room, where researchers could access these CD collections.

The commission continues to work on compiling a list of the houses where the first settlers to Deering lived. We hope to design simple plaques that will identify the date and owner of the original houses.

The members agreed to seek volunteers to help with the on going records classification and storage. Anyone interested in volunteering time to work on the evaluation and classification of records is most welcome to join our efforts. Once this inventory is complete, we will design a map of Deering oldest houses and create a collection of photographs of these that will be available in the town hall.

The Commission members have discussed the idea of holding a "Heritage Day" sometime in August that would include historic displays, demonstrations of traditional arts and crafts, and old time music and dance.

The Commission welcomes all volunteers who might be willing to help in the arduous work of classifying and evaluating our many boxes of old records that badly need attention.

Respectfully submitted,

Don Johnson *Chair*

Joan Burke

Elizabeth Dischon

Beverly Yeaple



## HIGHWAY DEPARTMENT REPORT

The end of the 2005-2006 snowy seasons ended with 17 treatable ice and snow storms.

April begin with heavy rains, one storm in particular dropped 10+ inches of rain in a very short time. Extra trucks were contracted to facilitate speedy repairs to the many washouts in town.

February 16, 2006, the West Deering Bridge, over the Contoocook River, was closed for temporary repairs, which were performed by the State bridge crews. April 5, 2006, the bridge was reopened with a 15 ton posted load limit. A new bridge is scheduled to begin construction in *the near future*.

Rocks excavated from the East Deering road job, along with many truckloads of blasted ledges, excavated from other construction projects in town, were hauled to the sand pit and mixed with existing gravel to be crushed. We ended up with approximately 7,800 yards of crushed gravel in November.

This gravel will be used to help build up our 40 plus miles of gravel roads in town, which have shown various degrees of deterioration.

With the exception of a 200 foot stretch of ledge, which will have to be dynamited (to facilitate more underdrain) and a few hundred more yards of gravel, East Deering road will be read for finish pavement early in the summer of 2007.

As budgeting allows, work will continue in East Deering. Unfortunately, all oil related products such as plastic culverts, fuel, and cold patch have doubled in cost over the last few years. For example, asphalt has increased to over \$60.00 per ton as compared to \$32.00 per ton just a few years ago. Consequently, budget restraints have limited the amount of reconstruction work we are able to do very year.

Once again, thank you for your continued support.

Road Agent, Peter Beard

## LIBRARY TRUSTEES REPORT



*A public library is the heartbeat of democracy for every community.*

*(RSA 202-A: 6)*

The Town Hall library is open year round on Tuesday 10 to 12 noon, Wednesday 10 to 12 noon, Thursday 3 to 7 p.m., and Saturday 10 to 12 noon, housing the newer books. The summer Schoolhouse library is open Memorial Day through Labor Day, Wednesday 10-12 noon and Saturday 10-12 noon, housing the older collections. Books from the Schoolhouse library are available year round by request. We have had 215 patrons this year and many children. There was a 25% increase in card registrations this year, there are now 102 library card-holding families/individuals in the community. We invite all citizens of Deering to stop by the library to receive their FREE library card and have a tour of the bookshelves.

The library donation/ fundraising account had \$286.41 on January 1, 2006. \$37.31 was added from the donation can for books and the account earned \$7.23 interest for a total on December 31, 2006 of \$320.95.

The events of the year were as follows:

- A Newborn Birthday Party for all babies born to Deering residents in 2005 was held in June with two happy families attending.
- The summer reading program was "Honoring Our Local Heroes" with visits on two Saturdays from schoolteacher, Kathy Lassey and Officer Nick of the Deering Police Department.
- The Deering Lake Association held two book exchanges at the Schoolhouse Library in late June/early July. These were well-attended by many summer residents returning to their lake homes and provided them an opportunity to mingle with the year-round residents in attendance.
- Saturday Story Hour began in November and is orchestrated by volunteer, Kirsten Bearor. The one-hour reading is followed by a craft project. The Story Hour will continue throughout the winter months as it has a small but consistent following.
- Judy Wood represents the Deering Library at the Tumble Tots program on Wednesday mornings in the main room of the Town Hall. She brings picture and "first word" books to share. Many of the parents and children visit the library upstairs, also.
- The Friends of the Deering Library and the public were invited to a potluck supper in November followed by a meeting to share ideas and suggestions for increasing patronage and developing the library as a place for the community to meet. We hope to implement some of these suggestions with the help of volunteers in 2007.
- Stuart and Suzanne Huggard, on behalf of their committee, invited the library along with many other town organizations to participate in the Holiday Celebration Party in December. There were refreshments, decorations to make and hang on the tree, caroling, story reading, and picture taking and conversing with Santa who arrived on a fire truck. Many thanks to the Huggards and all who helped coordinate this event.
- The library sponsored a performance, "Swimming in Jello," by Judy Pancoast during the school holiday vacation. A large group of children of all ages were in attendance.

We would like to specifically recognize and thank Judy Wood for volunteering to be our librarian. She has the ability to match people up with books they enjoy and has dedicated many hours to have the library open and accessible to the public.

Respectfully submitted,

Susan Bearor, Kathy Lassey, and Kathy Luger

## PLANNING BOARD REPORT 2006

In 2006, your Planning Board acted on three new subdivisions, one lot line adjustment, five subdivision design reviews, and one ordinance review. During the year, work has progressed steadily on the zoning ordinance revision project. The Planning Board administered the annual update of the Capital Improvements Program and continued efforts to keep the Town of Deering Master Plan up to date

The zoning revision project is a much needed endeavor and long overdue.

Over a span of two decades, Deering's zoning ordinances have seen several new chapters and amendments that have been suggested by Planning and Zoning Boards and passed by voters. The result is an important set of growth guidelines that speaks the will of residents.

The focus of the zoning revision is twofold. First, the document needs a general sorting for easier referencing. This phase includes a new numbering system and a re-shuffling in the order of a few chapters. While no real substantive changes occur, the process still requires input and discussion from the Zoning Board of Adjustment, the Town of Deering Planning and Zoning Administrator, Selectmen, and a representative from Central NH Regional Planning Commission. This phase is nearly complete.

The second phase will transpire over 2007 and will focus on making more concise some ambiguous wording and a few confusing definitions that seem to crop up on a regular basis. The zoning revision objective is to have a document that unmistakably reflects the intent and spirit of the guidelines that the townspeople of Deering have approved. All zoning changes will go before voters at Town meeting 2008. These recommendations will not reflect any difference in the way your Planning Board has interpreted the ordinances and made decisions to date. They will, however, make the job of the ZBA much easier and offer a more succinct set of guidelines for applicants.

One subdivision application that came before the Board in 2006 deserves mention. In this case, the Board determined that the applicant for a 14-lot subdivision did not correctly apply the yield plan calculation in our Open Space Chapter for development density. The end result was a subdivision application that proposed almost twice as many lots as the natural conditions of the site could tolerate. It was denied. The ZBA upheld the Planning Board action. That case is now in queue before Superior Court despite repeated efforts by the Town urging the applicant to come back before the Planning Board to work toward a resolution.

Last year, the Planning Board worked with several landowners and subdivision applicants to lessen potentially harmful activity within the Deering Lake Watershed by suggesting low impact development ideas. These concepts, endorsed by the NH Department of Environmental Services, limit the amount of disturbance associated with traditional development and almost always cost less to achieve. The end result is no harm to Deering Lake.

The ten member Planning Board consists of people with varying backgrounds and opinions that become evident at each and every meeting.

Our volunteer job is made infinitely easier by the knowledge and assistance of the Planning and Zoning Administrator who acts as liaison between the Board and all applicants and their agents. Without a doubt, the steady guidance and communication skills of our planning and zoning overseer result in better decision making by the Board.

The Planning Board offers its gratitude to all of the townspeople who have attended meetings and participated in our decision making process throughout 2006.

Respectfully Submitted,

Robert Compton, *Chairman*

## POLICE DEPARTMENT REPORT



2006 was yet another increasingly busy year for your Police Department, both in terms of law enforcement activity and in the continued increase of services provided. Most notably, we continue to train your latest Part Time Officer, Ms. Kymlee Murphy, with hopes that she will be ready to take her own assigned patrols in the near future. Officer Thomas Cavanaugh was promoted to the rank of Captain this year and is assigned additional administrative, supervisory, and court liaison duties. Additionally, the Department has signed on with a Regional Prosecution Association, and Attorney Diana Fenton is now responsible for prosecuting our District Court cases, as well as Code Enforcement and Criminal Prosecution for Antrim and Bennington.

Your Police Department also continues our "on-call" program, and we are now solely responsible for law enforcement activities "24/7" within the Town of Deering. We do this through the assignment of "call officers" during those hours when no one is actually assigned on-duty. These on-call hours are served primarily by Officer Nicholas Hodgen and Chief James Pushee beyond their regular duties, although the part-time officers assist with this endeavor on occasion as well. We average seven to nine "Call Outs" each month, with cases ranging from loose horses to domestic violence situations and burglaries.

At the end of 2005 and into 2006, with enormous amounts of time and energy on the part of Officer Nicholas Hodgen and his assistants, we formed the Deering Police Department's "Hillcat Police Explorer Post #612." Ofc. Hodgen has prepared his own report for you in this matter but, suffice to say, our Cadet Post received the "Rookie Post of the Year" award for New Hampshire Exploring, and we are very proud to have added this community service oriented program to our accomplishments.

Statistically speaking, in 2006 your Police Officers once again worked very hard and were very busy. We logged over 4,100 Calls For Service, with over 2,600 of these being logged directly through the Hillsboro PD dispatch center. These Calls For Service included 1390 Motor Vehicle enforcement activities, 45 Motor Vehicle Accidents, 93 Criminal Arrests, 1157 Incident Reports, 133 Informational Reports, and 7 Restraining Order Reports. Of our 93 Arrests, 64 of these arrests were in direct relation to our Motor Vehicle Enforcement activities, with specific increases seen in the area of Drunk Driving and Unlicensed/Suspended Licenses. Our accident statistics continue to show that nearly half of the accidents in Deering still involve a drivers traveling too fast, very often on inclement roadways. We cannot stress enough the importance of slowing down during those inclement weather periods.

Budgetarily, 2006 showed the first time in four years that the bottom line indicated a shortfall. This is, as usual, a bit of a misnomer though, as for instance, certain overtime and detail pay comes from my budget initially, but then is reimbursed through grants or detail receipts back into a separate area, instead of being seen returning back in the police department budget lines. The department, as I expected and addressed during the Town Meeting, did overdraw the gasoline budget line, and due to unforeseen increases in insurances and retirement contributions, did overdraw those lines as well.



In 2006, I applied for and received grants totaling more than \$10,000 in equipment and services. These grants included new vests for two part time officers, an additional laptop computer (used), NRA Firearms Safety program materials, equipment and safety gear for the Cadets, a cruiser video system, replacement "padz" and batteries for our three automatic external defibrillators, and more than 130 hours of Overtime Patrol specifically targeted for DWI and Speed Enforcement activities. As our officers are severely restricted in the area of overtime, these opportunities for a little extra in our paychecks is a

welcome sight. In speaking of salary issues, I would be remiss not to mention the strong possibility of losing your current full time officer, Nick Hodgen, as his training contract expires in December 2007. Although there is talk of reviewing the current town employee pay scales, we have no guarantees and we are concerned that these changes will not begin to approach an average police salary, and therefore will not be substantial enough to influence retention of your police officer(s) now or in the future.

In 2007 your Police Department is expecting to receive more than \$20K in equipment grants, including new laptop computers, light bars, and related equipment through the "Car 54 Project." We will also continue utilizing the overtime patrol grants through the Highway Safety Agency, and I have applied for several grants which I hope will pay for a radio installation in the offices. I have also applied for a grant to fund a four-wheel drive utility OHRV for use in search & rescue and emergency response to our remote areas of town, although I see this as a "long shot" given the current rules for Homeland Security funding. In 2007 we are scheduled through the Capital Improvement Plan for warrant article to purchase a new cruiser to replace our well aged 2002 sedan. I hope that you as voters will support and approve this warrant article for this necessary replacement of our primary patrol vehicle.

In closing, I would like to thank all the residents who have supported us in fulfilling our mission in the past year. I hope you are happy with the service your Police Department is providing, and as always, I ask that you call me with any problems or concerns. I will be happy to help and to have my officers help in whatever ways we can to continue providing positive service to you.

Respectfully Submitted

James H. Pushee

Chief of Police

*Deering Police Department*

TOTAL STATISTICS GENERALIZED:			
Title/ Type	FY2005	Description	FY2006
Total Calls For Service	3124	All daily activity of all types	4154
CFS through Dispatch Center	2175	All phone in & radio calls at dispatch	2653
Incident Reports Taken	1068	See below for description	1157
Field Information Reports	155	Information tracking items	133
Restraining Orders Filed	8	As provided by courts	7
Total Arrests	77	In-custody or via direct summons	93
Total MV Enforcement Acts	1102	Total Motor Vehicle Stops	1390
Total MV Accidents Reported	47	All accidents, whether reportable or non-reportable	45

#### SUMMARY OF 2006 INCIDENT REPORTS:

Incident Reports include all complaints, both founded AND unfounded crimes, as well as including all complaints or investigations that later lead to an arrest, AND including all "non-criminal" service type calls. Additionally, Incident Report totals include all investigations or complaints that are concluded with warnings issued for founded violations. Depending on the circumstances involved, warnings may be issued upon request of the complainant or upon the discretion of the investigating officer.

Incident Reports DO NOT include the above statistics for Motor Vehicle Enforcement, Motor Vehicle Accidents, or 35 of the 93 Arrests described as

"On-View" arrests without a warrant.

Title/ Type	Total	Description
Total Incident Reports Taken	1157	
Total Incident/Offenses Listed	1372	Some incidents have multiple reasons or listings
Total Field Information Reports	133	Example: logging DMV suspension notices
Total Restraining Order Entries	7	
OFFENSE/ INCIDENT TYPES		
Sexual Assaults	9	Involves complaints in 3 cases
Idecent Exposure or Lewdness	4	Involves complaints in 1 case
Felonious Assaults	0	
Felonious Threatening	2	
Simple Assault	11	Involves several Domestic Violence cases
Threatening/ Intimidation	11	
Criminal Restraint	1	Unfounded Complaint
Interference with Custody	1	Unfounded Complaint
Stalking	3	
Harassment	1	
Arson	1	
Burglary	8	Involves 8 building in four or five total cases
Theft from Building	4	
Theft from Motor Vehicle	1	
Theft, All Other	11	Includes "Unauthorized Use" type crimes
Felonious Weapon Possession	0	
Issuing Bad Checks	4	Involves complaints in cases
Disorderly Conduct	15	
Computer Related Fraud	1	
Identify Theft/ Forgery/Fraud	9	Involves 1 complaints in one specific federal case
Possessing Stolen Property	0	
Criminal Mischief/Vandalism	30	Involves several session of mailbox baseball, et al
Interference with Burial Site	1	Cemetary Vandalism on Old County Rd.
Drug/Narcotics Violation	24	Includes both founded and unconfirmed investigations
Erratic Driving/ suspected DWI	12	Involves complaints of erratic driving
Neglect or Abuse	2	
Alcohol Related Offenses	9	
Runaways	5	Includes multiple offenses by 1 juvenile
Criminal Trespassing	21	Includes several unfounded complaints
Littering or Dumping	9	
Juvenile/ Non-Criminal	23	Includes "Child In Need of Services" complaints
Violating Protective Orders	6	Includes 3 or 4 unfounded complaints
Fire Permits Required	7	
Resisting Arrest/ Disobey Ofcr.	4	
Breach of Bail Conditions	0	

Reckless Conduct	5	
False Report of Law Enforce	6	
Obstructing Law Enforcement	1	
Warrants/Summons Served	6	
Phone Harassment	19	Includes both founded and unfounded complaints
Alarms or 911 Calls (false)	38	Includes a large number of weather related alarms
Animal Complaint (non-DOG)	31	
Suicide Threat/Attempt	6	No successful suicides this year
Property Checks Requested	32	Does NOT included regular weekly/twice weekly follow-up checks on specific vacation home check requests.
Civil Issues/ All Other	27	Complaints that were referred back to the caller for action in civil court, rather than criminal investigation.
Fire Department Assisted	21	
Rescue/ Ambulance Assisted	61	
Assist to Other (general) Dept.	34	
Assist to Antrim Police	6	
Assist to Bennington Police	8	
Assist to Frankestown Police	8	
Assist to Henniker Police	4	
Assist to Hillsboro Police	80	
Assist to NHSP-Troop B	1	
Assist to Weare Police	8	
Be On Lookout/Attempt to Loc	23	
Lost or Found Property Rpts	14	
Message Delivery Requests	16	
Motorists Assisted	34	
Persons Assisted	99	
Involuntary Admit/ Mental Eval	4	Includes several suicidal/quasi-suicidal mental health checks
Police Information Item	60	
Missing Persons Reported	2	
DV Issues/ Non-Violent	12	Includes all unfounded Domestic Violence type complaints where no crime was found to have occurred
Suspicious Activity Checked	57	Includes both complaints of suspicious persons, suspicious vehicles, and suspicious activities of all types.
Welfare/ Wellbeing Checked	17	
OHRV Law Violations	14	
Criminal Record Check requests	73	Includes a large number of federal employment application record verifications, as well as required record checks on pistol permit applications.
Habitual Offender Complaint	2	
Abandoning a Motor Vehicle	10	
MV License Violations	30	Includes complaints against suspended/expired drivers and/or registrations
Conduct After an Accident	11	"Leaving the Scene of Accident" type investigations.
Fail to Report Injury to Dog	1	

MV Traffic Complaint	61	Includes specific complaints on speeders, reckless driving, following too close, etc.
Boating Violation Complaint	0	
Dog Codes/ Unlicensed	7	
Dog Codes/ Running At Large	52	
Dog Codes/ Vicious-Nuisance	26	
Weapon Law Violations Compl	10	
Altering Boundary Markers	0	
Sex Offenders Registrations	2	
Removal of Road Hazards	32	Includes instances where officers discovered the road hazard, and in most cases were able to clear the road without calling Highway Department for assistance
Aircraft Prohibitions	3	
Tobacco Violations	3	
Unlawful Use of Fireworks	3	
Untimely/ Unattended Passing	2	





**DEERING POLICE DEPARTMENT HILLCAT POST #612 LAW ENFORCEMENT EXPLORERS**

2006 marked the first complete year of the Hillcat Law Enforcement Exploring Post #612. I am proud to say, and I hope that you agree, that it has been a very successful year for the Post. Of the initial 10 Cadets that signed up to be part of the Post we only had three resignations. More than making up for those resignations, the Post added four new Cadets later during 2006. As I write this we have 11 Cadets currently signed up and we hope to add to that number in 2007.

2006 was a beginning year for Post 612 and with the generous donations of several area citizens and businesses we were able to raise about 500.00 dollars to help with the initial start up costs. These funds were used to pay for enrollment and insurances, plus the purchase of embroidered uniforms shirts and hats for the Cadets. Without this generous help the Post would not be possible and I send out a hearty thank you to all the area citizens and businesses that helped support us in 2006.

In 2006, your Post 612 Police Cadets conducted over 120 "man-hours" of Community Service Activities, not only Deering, but also in nearby Hillsboro and Washington. These Community Service Activities came in a variety of forms, to include Security Patrols and Traffic Control. Several such events included Deering Town Meeting, the Deering Public Safety Day, the West Deering Engine and Steam show, the Washington Library Day, several funeral functions, and several other private functions.

In 2006, the Cadets of the Post 612 received a tremendous amount of training in Police related topics. This training was conducted during both the bi-weekly meetings and during monthly daylong training events. Post 612 training included areas such as Motor Vehicle Stops, Building Searches, Defensive Tactics, and more.

During one of our daylong training events the Cadets were sprayed with Pepper Spray before having to complete several Police tasks such as Handcuffing and Defensive Tactics. Another daylong training event was conducted at HIS MANSION here in Deering and included scenario training events where the Cadets acted as Police Officers and handled a variety of typical Police Calls. Volunteers from HIS MANSION in turn acted as "bad guys" and "citizens" during these scenarios. The scenarios included Motor Vehicle Stops, a Domestic Disturbance, Building Searches, and an underage drinking party. The Cadets and the volunteers both learned a great deal out of the training event and enjoyed it very much.

At the end of June 2006, six of our Cadets attended the NH Police Cadet Academy in Manchester. This week long course was rigorous and taught the Cadets a lot about a variety of Police related subjects. It was also evident upon their return that this Cadet Academy taught the Cadets a lot about themselves and what they could accomplish if they put their mind to something.

In September of 2006, members and advisors of Post 612 also attended its first NH Police Explorers Weekend Challenge. During this weekend our Cadets competed against several other area Posts in twelve police-related events. During these events the Cadets worked through several scenarios and were graded in how professionally they performed as a team. Deering Team 1 took First Place in Motor Vehicle Stops, 3rd Place in the Obstacle Course, and also registered 4th place finishes in Unknown Call Response, Bomb Threat Response, Building Searches, and Shooting, as well as a 5th Place finish in the Cruiser Push. Deering Team 2 took a 3rd place finish in the Motor Vehicle Stop and a 5th place finish in Evidence Recovery.

As I final note to this successful year, on November 20, 2006, at a statewide Exploring Awards Dinner, your own Deering Police Department "Hillcat Post #612 Police Explorers" were awarded the "Rookie Post of the Year" award by the Daniel Webster Council of the Boy Scouts of America. This award recognized the Post as the single best of any of the new Fire, Police or related Exploring Post during their inaugural year. The Cadets of the Post, the other Advisors, Committee Members, and myself would like to thank you all for your support and we look forward to an even better 2007.

Ofc. Nicholas Hodgen

Head Advisor, Hillcat Post #612  
Patrolman Deering Police

MEMBERSHIP ROSTER:	
Member Name	Position
Officer Nicholas Hodgen, Deering Police	Head Advisor
Officer Mark Philibert, Hillsboro Police	Associate Advisor
Chief James Pushee, Deering Police	Committee Chairperson
Mrs. Leslie Hodgen, civilian	Committee Member
Mrs. Tamara Pushee, civilian	Committee Member

CURRENT CADETS	
Shawn D.	Cadet
Garrett A.	Cadet
Adam D.	Cadet
Lindsay D.	Cadet
Shawn N.	Cadet
Christopher B.	Cadet
Kristian T.	Cadet
Gary B.	Cadet
Cody M.	Cadet
Joseph S.	Cadet
Michael C.	Cadet
PAST CADETS:	
Zachary T.	
Rebecca G.	
Matthew C.	

Community Service Details					
Location		Type of Detail	Number of Cadets	Length	Total Man-Hrs
Deering Town Meeting	Traffic Control	4	2	8	
Washington Village, funeral	Traffic Control	2	2	4	
Dickie Hill Road, wedding	Traffic Control	6	8	48	
Town Hall, Public Safety Day	Traffic Control, Community Relation	4	4	16	
Washington Village, Park Dedication	Traffic Control	4	2	8	
Washington Village, Barn Dance	Traffic Control, Security Patrol	4	3	12	
Hillsboro Police Assoc Gold Trnm	Traffic Control, General Assistance	2	3	6	
Deering & Hillsboro Halloween	Traffic Control, Security, Assistance	3	3	9	
Deering Town Voting	Traffic Control	3	3	9	
TOTAL Community Srv Man-hrss				120	

SPECIALIZED TRAINING EVENTS	Nbr of Advisors/Actors/Assistants	Number of Cadets Attend	Length	Total Man-Hrs
Pepper Spray Training at DPD	4	10	6	84

Building Search Training at DPD	3	10	6	78
Scenario Training at His Mansion	10	10	6	120
Cadet Challenge Weekend	4	8	3 days	XXX
Cadet Academy		6	7 days	XXX
University of Exploring	1		2 days	XXX

POST #612 FINANCIAL RECORDS:		
Description	Debit/ Payment	Credit/ Income
Cadet Challenge Weekend(8 cadets, 3 advisors)	\$520.00	
Cadet Academy(6 cadets)	\$520.00	
Uniforms(embroidered shirts and caps)	\$370.00	
Annual Charter Fees	\$137.00	
Bank Fees	\$ 17.40	
New Membership Fees	\$ 14.00	
TOTAL COSTS:	\$1,578.40	
Funding Sources		
Business Donation		\$100.00
Private Donation/ A.D.		\$ 25.00
Private Donation/ J.P.		\$ 50.00
Hillsboro County Sheriffs Assoc.		\$100.00
Hillsboro Police Association		\$100.00
Business Donation		\$ 25.00
Business Donation		\$ 50.00
Business Donation		\$ 50.00
Private Donation/ R.P.		\$309.00
Business Donation		\$ 25.00
Private Donation/ J.E.		\$287.00
Private Donation/ Mr. A.		\$ 50.00
Private Donation/ Unknown Donor		\$ 50.00
Business Donation		\$100.00
TOTAL INCOME/DONATIONS		\$1321.00

\*\* Post 612 is a 501C non-profit organization. All donations should have received a letter outlining the date and amount of donation.

**ZONING BOARD OF ADJUSTMENT REPORT**

In 2006, a total of eight matters were brought before the Deering Zoning Board of Adjustment. The Board granted four requests for variance, denied one request for variance, and granted one request for an equitable waiver of dimensional requirements. The ZBA, pursuant to state statute, also considered and reversed denial of a permit to build on a lot having frontage on a Class VI road. In one case, the Board held that the project proposed by the landowner was permitted and did not require a variance. The following paragraphs discuss the ZBA's actions in more detail.

In January, The Board granted a variance to allow construction of a fire escape stairwell less than 50 feet from Route 149 on the end of an existing non-conforming building in order for the owner to meet the requirements of fire safety codes.

In February, the Board determined that no variance of setbacks was necessary to allow the owners of property on Deering Reservoir to rebuild and upgrade a non-conforming structure destroyed by fire the previous summer.

Pursuant to a building permit issued in 2004 by the Town, landowners in West Deering constructed a garage that, upon later inspection, was determined to be too close to a right of way. In April, the Board granted the owners an equitable waiver of the setback requirement.

Under state law, the Board of Selectmen has the power to issue or deny permits to build on property having frontage only on Class VI or private roads. The same law gives landowners the right to appeal denials of such permits to the ZBA. The Selectmen denied permission to build a single-family residence to the owner of vacant land on Old Rangeway Road (off of Driscoll Road). In May, the ZBA granted the appeal, but imposed conditions concerning use and maintenance of the road.

Applicants proposing to subdivide a large plot of land on East Deering Road under the zoning ordinance's open space section sought to base the number of new lots in part on acreage protected by a conservation easement created in 1990. The Planning Board determined that inclusion of the protected acreage in the calculation would violate the zoning ordinance. Applicants appealed that decision to the ZBA, and alternatively asked for a variance from any requirement that would disallow consideration of such acreage. In August, the ZBA upheld the Planning Board's interpretation of the ordinance, and also denied the applicants' request for a variance. Applicants have appealed the ZBA's decision to the Hillsborough County Superior Court, which has not yet reached a decision.

In July, the Board considered and granted a request for variance to the road setback requirements of the ordinance by owners of property on Pond Road to enable them to build an extension onto their non-conforming residence. Both the existing structure and the proposed extension are approximately thirty feet from the road. The same landowners, in a later request, asked for a variance of the 200-foot road frontage requirement of the ordinance to allow creation of a new lot, having 25 feet of road frontage, to be conveyed to the Society for the Protection of New Hampshire Forests and permanently protected from development. In October, the ZBA granted the variance.

In December, the Board granted variances from road frontage, side setback and lot size requirements to allow construction of a single-family residence on a pre-existing undersized vacant lot on Old County Road.

The ZBA meets regularly at the Town Hall at 7:00 p.m. on the fourth Wednesday of every month.

Respectfully Submitted,

John A. Lassey,  
*Chairman*

**SENATOR HAROLD JANEWAY DISTRICT 7 REPORT**

As your State Senator, I appreciate the opportunity to serve you and wanted to report from the New Hampshire Senate on important state issues affecting you, as residents of Deering.

Here are some statistics that may be of interest: The Town of Deering received \$1,379,349.20 in state funding in 2006. Education grants made up \$1,203.36 of this total.

The balance of state aid consists of the following: \$72,485.20 from the Rooms and Meals Tax, as well as \$81,546 for Highway Block Grants, and \$22,282 for Revenue Sharing.

I am serving as a member of Senate Finance (vice-chair), Health and Human Services, Ways and Means, Wildlife, and the Fish and Game Committees. I have been appointed to the New Hampshire Retirement System Board of Trustees. I would be happy to hear from you on issues of concern.

In addition to the two overarching issues that will dominate this session; addressing the state supreme court's challenge to define education adequacy by June 30 and crafting a budget for the coming biennium, I will be concentrating on several key issues important to the citizens of New Hampshire: helping New Hampshire's working families by increasing the minimum wage, protecting New Hampshire citizen's health by supporting the smoking ban in restaurants and bars and increasing health care access and internet safety for children, protecting New Hampshire's special places and open spaces by increasing funding of the Land and Heritage Investment Program and supporting the Governor's initiative to reduce the dropout rate in our high schools.

If you wish to contact me about these or any other matters I hope you will do so.

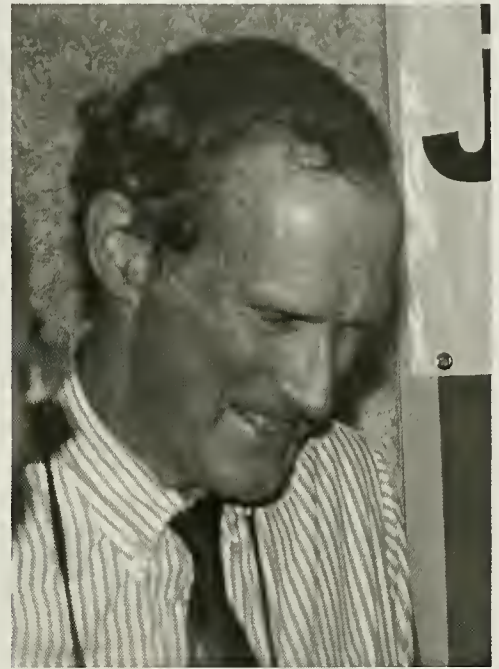
Please call me at: (603) 271-3041

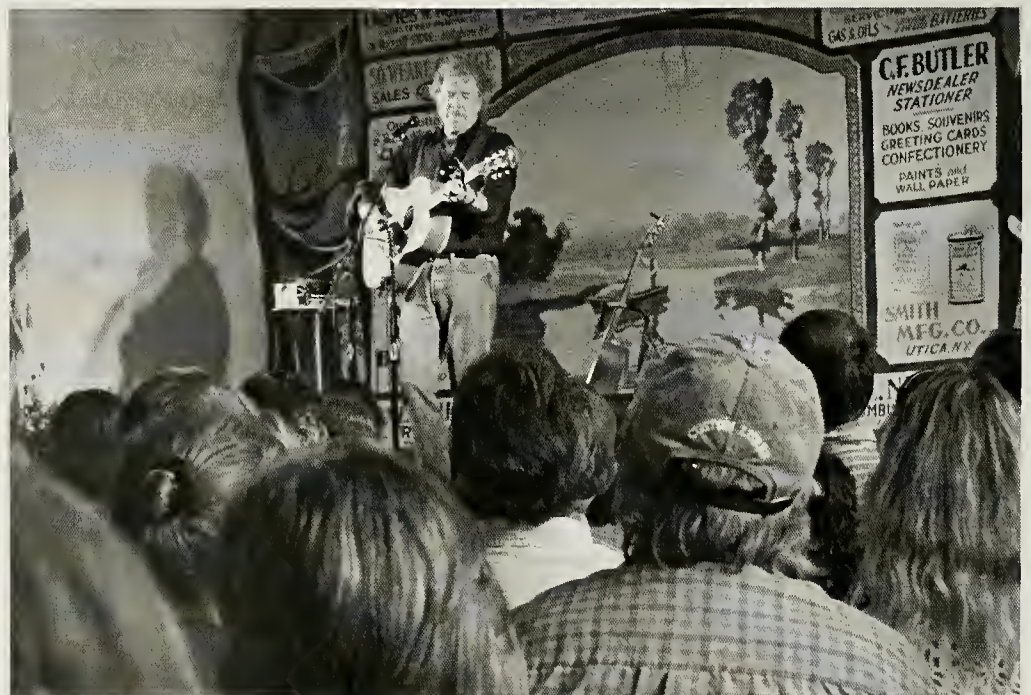
or

Email me at [harold.janeway@leg.state.nh.us](mailto:harold.janeway@leg.state.nh.us).

Respectfully Submitted,

Harold Janeway  
*District 7 Senator*





# ADMINISTRATIVE



LIST OF TOWN EMPLOYEES							
Department	Position	Labor Grade	Wage Schedule Steps 1-10	Current Step	Current Hourly Wage	Employee Status	Years of Service
<b>Selectmen's Office</b>							
Beth Kelly	Acct. Payable	4	9.32 - 12.16	3.5	10.00	PT	<1
Robin Buchanan	Admin. Assist.	8	11.33 - 14.78	8.5	14.12	FT	8
<b>Town Clerk/Tax Collector's Office</b>							
Linda Winters	Deputy Town Clerk	4	9.32 - 12.16	10	12.16	PT	3
<b>Public Safety</b>							
Craig Ohlson	Bldg. Insp./CEO	16	16.74 - 21.84	9	21.50	FT	3
<b>Police Department</b>							
James Pushee	Chief of Police	18	18.45 - 24.07	8	22.69	FT	3
Nicholas Hogden	Police Officer	10	12.49 - 16.29	8	15.36	FT	2
Tom Cavanaugh	Police Officer	6	10.27 - 13.41	3	13.25	PT	3
John Minichiello	Police Officer	6	10.27 - 13.41	6	12.27	PT	2
Kymlee Murphy	Police Officer	6	10.27 - 13.41	1	10.27	PT	1
<b>Highway Department</b>							
Peter Beard	Road Agent	16	16.74 - 21.84	10	21.84	FT	23
Al Kelley	Asst. Road Agent	11	13.11 - 17.11	10	17.55	FT	25
Mark Poland	Equipment Operator	8	11.33 - 14.78	9	14.35	FT	8
Hobart Kiblin	Equipment Operator	8	11.33 - 14.78	9	14.50	FT	2

The positions of Bldg. Insp./CEO & Police Chief are salaried positions. All other employees are paid by the hour.

All of the above are hired Town employees, subject to the Town's current adopted Employee Policies and Procedures. All Performance reviews are given in July. Raises are based on merit and in accordance with the labor grade and wage scale indicated for that position.

Employees change labor grades only if the level of responsibility for that position has justifiably increased. We then contract the services of the LGC to conduct a study of the current position or new position to justify the change in labor grade and increase in the wage schedule.

Periodically, the BOS updates all the job descriptions and the wage schedule to ensure fair and equitable compensation for duties and responsibilities and to ensure the efficient operation of the Town.

Updating the wage schedule and job descriptions are planned for this year, 2007 by the BOS.



LIST OF OTHER EMPLOYEE POSITIONS – SCHEDULED "ON-CALL" OR PERIODICALLY		
Position	Number of people	Hourly or On-Call rates by rank
Clerks for Committees	3	10.70
Fire Dept Volunteers	25-30	5.50-7.00
EMTs	3-5	6.00-7.50
LIST OF ELECTED POSTIONS RECEIVING YEARLY STIPENDS		
Position	Number of people	Amount per person
Selectmen	3	2,000
Treasurer	1	1,500
Moderator	1	150 (per meeting)
LIST OF ELECTED POSTIONS PAID HOURLY		
Position	Number of People	Hourly Wage
Town Clerk/Tax Collector	1	18.76
Ballot Clerks	3	5.50
Supervisors of the Checklist	3	5.50
Election Officials	3	5.50

Primarily, the Town provides services to the residents living here: administrative, fire, rescue, road maintenance, police protection, place for trash, etc. Of our total operating budget (based on 2006 appropriations):

3%

Non-personnel insurances

22%

Contracted services

30%

Other (maintenance budgets, leases, equipment)

**45%**

### **Wages and benefits for our employed and elected positions**

Because wages and benefits play such a significant roll in our budget, the Board of Selectmen encourage our department heads to utilize the standards set in the town's pay and classification study for employee merit raises, and this is why the Board regularly reviews benefit contracts, and continues to maintains and update the employee policy and procedures and the pay and classification study.

## LIST OF TOWN OFFICERS

<b>Elected Officials:</b>	<b>CEMETERY TRUSTEES:</b>	
	Kathleen Daniels.....	Term Expires 2007
	Donna Marzullo .....	Term Expires 2008
	J.P. Marzullo .....	Term Expires 2009
	<b>LIBRARY TRUSTEES:</b>	
	Sue Bearor .....	Term Expires 2007
	Kathy Luger .....	Term Expires 2008
	Kathy Lassey .....	Term Expires 2009
	<b>MODERATOR:</b>	
	John Lassey .....	Term Expires 2008
	<b>SELECTMEN:</b>	
	Beth Kelly.....	Term Expires 2007
	Michelle Johnson .....	Term Expires 2008
	Dan Donovan <i>Chair</i> .....	Term Expires 2009
	<b>SUPERVISORS OF CHECKLIST:</b>	
Eleanor Fitzpatrick.....	Term Expires 2008	
Ann Lindsey Getts .....	Term Expires 2010	
Barbara Cavanaugh.....	Term Expires 2012	
<b>TOWN CLERK/TAX COLLECTOR:</b>		
Nancy Cowan .....	Term Expires 2009	
<b>TREASURER:</b>		
Stuart Huggard.....	Term Expires 2008	
Thomas Copadis, Deputy Treasurer		
<b>TRUSTEES OF TRUST FUND:</b>		
Abby Sbat.....	Term Expires 2007	
Stephen Walker.....	Term Expires 2008	
Thomas Copadis .....	Term Expires 2009	
<b>Appointed Officials:</b>	<b>CONSERVATION COMMISSION:</b>	
	Edward Cobbett, <i>Chair</i> .....	Term Expires 2008
	Donna Marzullo .....	Term Expires 2008
	J.P. Marzullo .....	Term Expires 2009
	Steve Ainsworth .....	Term Expires 2009
	Robert Garland.....	Term Expires 2009
	Gary Bono .....	Term Expires 2010
	Keith Johnson.....	Term Expires 2010
	<b>CONSERVATION COMMISSION ALTERNATES:</b>	
	Beverly Yeaple.....	Term Expires 2010
	Clerk .....	Deb Matthews
	<b>HERITAGE COMMISSION:</b>	
	Donald Johnson, <i>Chair</i> .....	Term Expires 2010
	Joan Burke.....	Term Expires 2010
	Elizabeth Dishong.....	Term Expires 2009
Beverly Yeaple .....	Term Expires 2008	
<b>PLANNING BOARD:</b>		
Bob Compton, <i>Chair</i> .....	Term Expires 2007	
Stuart Huggard.....	Term Expires 2007	
Beth Kelly, <i>Selectmen's Rep.</i> .....	Term Expires 2007	
Katherine Jenkins .....	Term Expires 2008	
Susan Bartlett.....	Term Expires 2008	
Bob Carter .....	Term Expires 2008	
Keith Johnson, <i>Vice Chair</i> .....	Term Expires 2009	

## PLANNING BOARD ALTERNATES:

Peter Kaplan ..... Term Expires 2007  
 Elizabeth Dishong ..... Term Expires 2008  
 Don Dechenes ..... Term Expires 2009  
 PLANNING BOARD CLERK ..... Linda Winters

## ZONING BOARD OF ADJUSTMENT:

John Lassey, *Chair* ..... Term Expires 2009  
 Larry Sunderland, *Vice Chair* ..... Term Expires 2008  
 Bob Fuller ..... Term Expires 2009  
 Phil Bryce ..... Term Expires 2008  
 Joanne Devine ..... Term Expires 2007

## ZBA ALTERNATES:

Glen Duer ..... Term Expires 2008  
 Vacant ..... Term Expires 2007  
 ZONING BOARD CLERK ..... Deb Matthews

## CENTRAL REGIONAL PLANNING COMMISSION:

Keith Johnson ..... Term Expires 2008  
 Beth Kelly ..... Term Expires 2008

CONCORD REGIONAL SOLID WASTE RESOURCE RECOVERY CO-OP,  
DEERING REPRESENTATIVE:

Daniel Donovan ..... Term Expires 2008  
 Keith Johnson ..... Term Expires 2008

## SOLID WASTE ADVISORY COMMITTEE, DEERING REPRESENTATIVES:

Vacant ..... Term Expires 2008  
 Vacant ..... Term Expires 2008

## DEERING FIRE AND RESCUE:

FIRE CHIEF ..... Andy Anderson  
 ASST. CHIEF ..... Bob Pragoff  
 CAPTAIN ..... Daryl Mundy  
 LIEUTENANT ..... Bryan Card  
 LIEUTENANT ..... Doug Connor  
 LIEUTENANT ..... Jim Tramontozzi  
 ACTING LIEUTENANT ..... Dave Warren Sr.  
 FF/EMTI ..... Jim Dodge  
 FF/EMTI ..... Deanne Lyons  
 FF/EMTB ..... Linda Bearor  
 FF/EMTB ..... Chrissy Elliott  
 FF/EMTB ..... Becky Philbrick  
 FF/EMTP ..... Cindy Vanderlinde  
 FF ..... Toni Booth  
 FF ..... Robin Card  
 FF ..... Casey Demmons  
 FF ..... Don Deschenes  
 FF ..... Mark Voorhees  
 FF ..... Ron Gleason  
 FF ..... Becky Maddox  
 FF ..... Pat Murdough  
 FF/FR ..... Rene Boyer  
 FF/FR ..... Donna Slater  
 FOREST FIRE WARDEN ..... Doug Connor  
 DEPUTY FOREST FIRE WARDEN ..... Bryan Card  
 DEPUTY FOREST FIRE WARDEN ..... Bob Pragoff  
 DEPUTY FOREST FIRE WARDEN ..... Andy Anderson  
 DEPUTY FOREST FIRE WARDEN ..... Daryl Mundy  
 DEPUTY FOREST FIRE WARDEN ..... Doug Connor

## LIST OF TOWN OFFICERS (continued)

DEPUTY FOREST FIRE WARDEN ..... Chris Ladue  
DEPUTY FOREST FIRE WARDEN ..... Jim Tramontozzi  
DEPUTY FOREST FIRE WARDEN ..... Jim Dodge  
EMERGENCY MGMT. DIRECTOR..... Bob Pragoff

## HUMAN SERVICES OFFICER:

Beth Kelly

## CAPITAL IMPROVEMENT PLAN COMMITTEE:

Charles A. Gaides, Chair  
Barbara Cavanaugh  
Beth Kelly  
Stuart Huggard  
Crait Ohlson (Planning and Zoning Administrator)

## BUDGET ADVISORY COMMITTEE:

Charles A. Gaides, *Chair*  
Joann Devine  
James Greene  
Barbara Cavanaugh  
Beth Kelly  
Michelle Johnson  
Dan Donovan  
Doug Connor

## SAFETY COMMITTEE:

Police Chief James Pushee  
Fire Chief Andy Anderson  
Road Agent Peter Beard  
Craig Ohlson  
Michelle Johnson  
Dan Donovan  
Beth Kelly

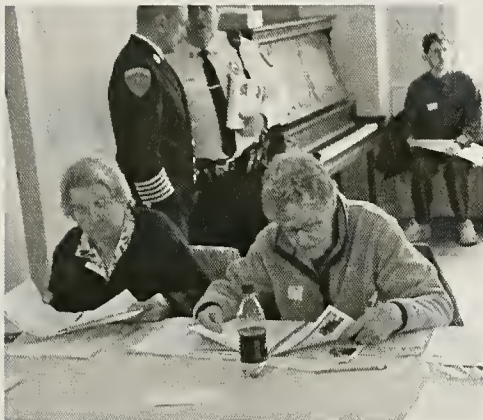
## HAZARDOUS MITIGATION COMMITTEE:

Police Chief James Pushee  
Fire Chief Andy Anderson  
Emergency Mgmt. Dir. Bob Pragoff  
Road Agent Peter Beard  
Craig Ohlson  
Michelle Johnson  
Dan Donovan  
Beth Kelly



<p><b>Charles W. Wallace</b> RESIDENTS' DRUGSTORE The REXALL STORE, Hillsboro, N.H.</p>	<p>Everything To Build Anything</p> <p><b>HERBERT C. WERDEN</b> CONTRACTOR and BUILDER 202 S. BROAD ST. Hillsboro, N.H.</p>	<p><b>Teroy H. Locke</b> REAL ESTATE</p>
<p><b>SO. WEARF GARAGE</b> SALES  SERVICE</p>		<p><b>SMITH'S GARAGE</b> SERVING OF ALL LANS GAS &amp; OILS -  BATTERIES</p>
<p>Our Motto The Golden Rule <b>CURRIER</b> by <b>WOODBURY</b> MORTICIANS 45 Modern Equipment FUNERAL HOME AMBULANCE SERVICE 201 HILLSBORO ST.</p>		<p><b>C.F. BUTLER</b> NEWSDEALER STATIONER BOOKS, SOUVENIRS GREETING CARDS CONFECTIONERY PAINTS and WALL PAPER</p>
<p><b>TASKER'S</b> MENS WEAR BOYS' 100' HILLSBORO</p>	<p><b>SMITH</b> MFG. CO. UTICA, N.Y.</p>	
<p><b>JAMES LELSWORTH</b> TRUCKING</p>	<p><i>The</i> <b>HILLSBORO BANKS</b> HILLSBORO, N.H.</p>	<p><i>Ralph J. Smith</i></p>
	<p><b>W.E. NEWMAN</b> PLUMBING &amp; HEATING HILLSBORO, N.H.</p>	

## Town Meeting Minutes 2006



The Deering Town Meeting was called to order at 9:00 AM, on Saturday, March 18, 2006, by the Moderator, John Lassey. The Pledge to the Flag was followed by a moment of silence for all Deering citizens who have died in the past year and in honor of our troops overseas. The assembly next joined in singing one verse of America. There was recognition of those who had worked to put the Town Report together. As a matter of housekeeping the Rules of who may speak and how, and who may vote were covered. The moderator entered a motion that Non-Town residents Police Chief Jim Pushee and Fire Chief Andy Anderson be allowed to address the assembly in matters pertaining to their departments. The motion was seconded, voted upon and approved by voice vote.

The Moderator then began reporting the results of the Town Election that ensued at 11:00 AM on Tuesday, March 14, 2006, and ended that day at 7:00 PM when the polls closed. Results were as follows:

Article 1 : To choose all necessary Town Officers for the ensuing year. (Results of Election of Officers as Follows:

Three year term as Selectman	
Daniel A. Donovan (unopposed)	251 votes
Two year term as Moderator	
John A. Lassey (unopposed)	265 votes
Three year term as Town Clerk/Tax Collector	
Nancy A. Cowan	158 votes
Beth Kelly (write in)	136 votes
Six year term as Supervisor of the Checklist	
Anna M. Lorber (unopposed)	264 votes
One year term as Library Trustee	
Susan M. Bearor (unopposed)	277 votes
Three year term as Library Trustee	
Kathleen Lassey (unopposed)	273 votes
One year term as Trustee of the Trust Funds	
Abie Sbat (write in)	4 votes
Three year term as Trustee of the Trust Funds	
No candidate, no one written in	
One year term as Cemetery Trustee	
J. P. Marzullo (write in)	5 votes
Two year term as Cemetery Trustee	
Kathleen Daniels (write in)	2 votes
Three year term as Cemetery Trustee	
3-way tie between 3 write in candidates	
Tom Copadis	2 votes
Jon Stuart	2 votes
J.P. Marzullo	2 votes

Article 2 : (Growth Management Ordinance)

Are you in favor of the adoption of the following Growth Management Ordinance?

#### SECTION 15: GROWTH MANAGEMENT ORDINANCE

##### 15.1 Authority

This section of the zoning ordinance is enacted in accordance with RSA's 674:21 and 674:22.

##### 15.2 Purpose

The purposes of the Growth Management section of the zoning ordinance are as follows:

- a. Promote public health, safety, convenience, welfare and prosperity;
- b. Ensure that Deering does not receive more than its fair share of regional population growth;
- c. Manage orderly growth in Deering in coordination with the Master Plan and Capital Improvements Program.
- d. Ensure that adequate and appropriate facilities are available to individuals who may come to be located in Deering, and allow the Town the opportunity to absorb increases to Town services in an orderly manner.
- e. Provide a temporary mechanism when municipal services are strained or overloaded to reduce the rate of residential growth and thereby allow the Town time to correct any deficiencies that have developed.

### 15.3 Findings

The Town hereby finds that:

- a. According to the U.S. Census, Deering's population grew from 1,707 in 1990 to 1,875 in 2,000, an increase of 168 people or slightly less than 1% per year (.9%) in the last decade. Since 2000, Deering's estimated population, (NH Office of Energy and Planning) has grown to 2,010, which is an annual rate of increase double that of the last decade, or slightly less than 2% (1.9%) per year. If this same rate of increase were to continue, over the next four years the town's growth would be 3.6% per year, or an increase of 289 or 14.4%, for a population of 2,299 by 2008.
- b. In 2004 Deering had an increase in permits from 17 in 2003 to 30. This is a 78% increase in permits over the 2003 level. Assuming conservatively that the building permit rate does not increase above the 2004 level rate, but remains 30 each year and each permit represents a household of approximately 2.3 persons, this would mean an increase over the next four years of 120 buildings, or a population increase of 276 persons. The increase through 2011 would be 483, or 24% above the present population.
- c. The Planning Board adopted an update to the Deering Master Plan in December 2004. As noted in the document, the overall Existing and Future Land Use Goal is to "maintain Deering's rural character and protect areas of special value to the Town while providing for population growth in ways compatible with other goals of this Master Plan."
- d. Following a recommendation contained in the 2004 Master Plan, the Planning Board adopted the 2006-2011 Deering Capital Improvements Program (CIP) on December 14, 2005. The CIP examines tax rates, past municipal expenditure trends, and presents a detailed proposed schedule of capital expenditure over the next six years for use by the Budget Advisory Committee, Board of Selectmen, and all citizens of Deering
- e. The CIP outlined capital needs for the Police Department, Fire/Rescue Department, Emergency Management, Highway Department, Planning Board, Board of Selectmen, and Cemetery Committee. The projected impact of capital needs on the municipal portion of the tax rate ranges from \$2.05 to \$2.61 per thousand over the six-year period
- f. The 2004 full value tax rate for the Town of Deering was \$18.63 per thousand. This rate was higher than the average full value tax rate (\$18.01) of the six communities that directly abut Deering. Abutting





communities are Antrim, Bennington, Frankestown, Henniker, Hillsborough, and Weare.

- g. The Hillsborough Deering Cooperative School District (SAU #34) Long-Range Facilities Master Plan has identified a number of potential options for future facilities improvements, including a possible addition to H-D Elementary School or a new PK-2 school in Hillsborough or Deering. Future growth rates in Deering will be an important element in future decision making by the SAU
- h. Deering has many large undeveloped areas of residentially zoned land that if developed could put sizeable pressure on Town facilities, services and overall quality of life. Large developments could put an immediate strain on the Town's infrastructure.

#### 15.4 Administration

- a. Data: The baseline data for developing housing unit counts in Deering and the six abutting communities is the 2000 U.S. Census Summary Tape File 1. Building permits issued by each community are to be used in the Planning Board's annual reporting as described in section 15.4.b below.
- b. Annual Reporting: The operation of this section shall be reviewed by the Planning Board at its first regular February meeting each year to insure that the annual maximum growth rate has not become inconsistent with Deering's responsibility and capability of planning, developing, and implementing the necessary municipal systems and facilities to serve the growing Town and to insure that Deering is assuming its fair share of housing growth.
- c. In addition, the Planning Board at its first regular December meeting each year and thereafter as the Board deems beneficial or necessary, will report on the number of building permits issued for the previous calendar year for all residential dwelling units in Deering and the six abutting communities. In addition, the Planning Board will report on the overall annual average percent increase in residential dwelling units (based upon building permits issued) for the six abutting communities, as well as Deering, for the previous calendar year. The Planning Board shall also prepare the analysis of building permit data as required in Section 15.5.a. All reports prepared by the Planning Board relative to growth management shall remain on file at the Town Office for as long as the reports are in effect.

#### 15.5 Equitable Allocation of Available Building Permits

- a. The number of building permits available for the calendar year for the Town of Deering shall be determined by calculating the previous five-year average percent increase in building permits in the six towns abutting the Town of Deering and calculating the previous five-year average percent increase in building permits for the Town of Deering. These two five year averages shall be combined and divided by two, thus producing a combined weighted five year average for Deering and the surrounding six towns. The resultant weighted five year average shall be multiplied by the Town of Deering's housing unit base at the conclusion of the immediate past calendar year and shall be rounded up to the next whole unit to determine the number of available for the calendar year for the Town of Deering.
- b. To ensure equitable distribution of available permits, no individual, partnership, corporation, or other entity or its related or affiliated entities, or in the case of individuals, their relatives or persons associated with them in business, may receive more than twenty (20)



percent of the permits, or permits for seven units, whichever is less, available during any given calendar year.

- c. In order to be complete, building permit applications must be for lots approved by the Deering Planning Board and recorded in the Hillsborough County Registry of Deeds. Lots must meet all applicable state and local regulations.
- d. Twenty five (25) percent of the available permits shall be reserved for owners of single lots, which are not part of a subdivision of three lots or more, and are not created within one (1) year from the date of the building permit application.
- e. In the event that more permits are requested than are available, the earlier application shall prevail based upon the date and time of receipt of the completed application at the Town office. The Building Inspector may maintain a waiting list in the event that another permit becomes available during that calendar year, or it can apply to the next calendar year.
- f. Transferability: A residential building permit approved under this section shall be valid only for the site specified on the permit application. Should the property be conveyed, the permit shall be transferred to the new owner, but the expiration date shall remain unchanged, so long as the number of dwelling units does not increase.
- g. Application: This section applies to building permits for new residential dwelling units, as well as repair, replacement, reconstruction, or alteration of any existing seasonal dwelling units if the proposed work results in year-round residency in the unit. This section does not apply to non-residential building permits or permits for expansion or the alteration of existing year-round structures.
- h. For the purposes of this section, one building permit shall be required for each dwelling unit (e.g., one permit for a single family home, two permits for a duplex, etc.)
- i. Any municipal code, rule, regulation, ordinance or the like notwithstanding; it is the specific intent and purpose of this ordinance that any interpretation of Section 15 shall be recognized and given effect that supersedes and controls the effect, meaning, definition or interpretation of any municipal ordinance, code or regulation of the Town of Deering that is in conflict with any provision of this Section 15.

15.6 Subdivision Phasing

- a. The intent of this section is to ensure that each developer will be assured a number of permits that is appropriate to the size of his/her subdivision and investment, within the overall number of available permits.

Table 15.1: Phasing Schedule by Subdivision Size

Number of new building lots	Year One	Year Two	Year Three	Year Four	Year Five
Less than 5	2	2	-	-	-
5 - 9	3	3	3	-	-
10 - 16	4	4	4	4	-
16 +	5	5	5	5	5

*Notes: Table 15.1 shows the number of building permits available for various size subdivisions following Deering Planning Board approval. Year One denotes the year in which the subdivision was approved by the Planning Board.*

*If there is no dwelling on the original pre-existing undeveloped buildable lot (parent lot), then an additional building permit is available the first year.*

*The example provided for a subdivision of "less than 5" lots is for a 4-lot subdivision. Other examples provided are for the maximum size subdivision in each category (9 and 16 lots, respectively) so as to illustrate the full build out period for subdivisions in each size range. A 25-lot subdivision is illustrated for the "16+" category. If more than 25 lots are involved, either a maximum of five or the remaining number of permits, whichever is less, are available in subsequent years until the total number of permits available in the subdivision are issued.*

#### 15.7 Exceptions to Growth Management Ordinance

- a. Proposals for senior housing may be excluded from this Section upon a finding by the Planning Board that the proposed project does provide such housing.
- b. In the event of damage, destruction, or demolition of any dwelling, the dwelling may be rebuilt, provided that construction is started within one year of its damage, destruction, or demolition and completed within two years.

In each December, the Planning Board shall review the number of permits issued to date during that calendar year, determine the number of available permits, and consider the issuance of additional permits (within the available permits) to applicants that had previously received their maximum number of permits as calculated in Sections 15.5 and 15.6.

ARTICLE 2: Are you in favor of the adoption of the proposed Growth Management Ordinance?

YES 197 Votes (passed)                      NO 103 Votes

Article 3 : (Airport Zoning)

Are you in favor of the adoption of the following Airport Zoning?

#### SECTION 16: AIRPORT ZONING

##### 16.1 Authority and Purpose

Pursuant to the authority granted by RSA 424:5 for the purpose of promoting the health, safety and general welfare of the inhabitants of Deering, New Hampshire, by preventing the creation or establishment of airport hazards, thereby protecting the lives and property of users of the Hawthorne-Feather airport and of occupants of land in its vicinity and preventing destruction or impairment of the utility of the Airport and the public investment therein the following regulations are hereby adopted. Nothing herein shall be construed to supplant, or otherwise relieve any property owner from complying with, any other provision of the Deering Zoning Ordinance.

##### 16.2 Definitions

- a. "Airport" any area of land or water, whether constructed or not, which has been approved by the director as a site for the landing and taking off of aircraft or utilized or to be utilized by the public as a point of arrival or departure by air.
- b. "Approach Zone" an area having dimensions of 500 feet in width at a point 200 feet from the end of the landing strip and 2,500 feet in width as a distance of 10,200 feet. The center line of this area shall coincide with the center line of the landing strip extended.

- c. "Airport Hazard" any structure, tree, smoke, steam, dust or other substance which obstructs the aerial approaches of a publicly owned airport or impairs the reasonable visibility in the vicinity thereof, electrical impulses and disturbances which interfere with radio aids or communications and lights which might result in glare in the vision of pilots of aircraft or be confused with airport lights.
- d. "Non-conforming use" any structure, tree, or use of land which does not conform to a regulation prescribed in this ordinance or an amendment thereto, as of the effective date of such regulations.
- e. "Person" any individual, firm, co-partnership, corporation, company, association, joint stock association or body politic, and includes any trustee, receiver, assignee, or other similar representative thereof.
- f. "Structure" any object constructed or installed by humans, including such objects although regulated or licensed by other provisions of law.
- g. "Tree" any object of natural growth.

### 16.3 Zones

In order to carry out the purposes of this amendment all of the land within the boundaries of the approach zones and all of the land within a distance of 11,000 feet from the airport runway's northing and easting center point, is hereby declared subject to the restrictions of this amendment.

### 16.4 - Height Limits

No structure or tree shall be erected, altered or allowed to grow within the areas described in Section 16.3 hereof, above a slope ratio of 40 feet to one foot measured from the end of the landing strip or above a slope ratio of seven feet to one foot measured from the side of the landing strips and the approaches or within a distance of 6,000 feet from the airport reference point above a height of 150 feet above the airport elevation.

### 16.5 Use Restrictions

Notwithstanding any other provisions of the zoning ordinance, no use may be made of the land described in Section 16.3 hereof in such manner as to create electrical interference with radio aids or communications between the airport and aircraft, make it difficult for flyers to distinguish between airport lights and others, result in glare in the eyes to flyers using the airport, impair visibility in the vicinity of the airport by the creation and discharge of smoke, steam, dust or other obstructions to visibility or otherwise endanger the landing, taking off, or maneuvering of aircraft.

### 16.6 Non-Conforming Uses

The regulations prescribed in Section 16.4 and 16.5 of this amendment shall not be construed to require the removal, lowering, or other change or alteration of any structure or tree not conforming to the regulations as of the effective date hereof, or otherwise interfere with the continuance of any non-conforming use. Nothing herein contained shall require any change in the construction, alteration, or intended use of any structure and construction or alteration, of which was begun prior to the effective date of this amendment, and it is diligently prosecuted and completed within two years hereof.

### 16.7 Variances

Any person desiring to erect any structure or increase the height of any structure, or permit the growth of any tree, or use his property not in accordance with the regulations prescribed in this amendment may apply for a variance therefrom. Such variance shall be allowed where a literal application of enforcement of the regulations would result in practical difficulty or unnecessary hardship

and the relief granted would not be contrary to the public interest but do substantial justice and be in accordance with the spirit of this amendment.

#### 16.8 Future Uses

No material change in violation of Sections 16.4 and 16.5 hereof shall be made in the use of land, and no structure or tree shall be erected, altered, planted or otherwise established in violation of Sections 16.4 and 16.5 hereof in any of the areas of land described in Section 16.3 hereof

#### 16.9 Existing Uses

Before any existing use, structure or tree may be replaced, substantially altered or repaired, rebuilt, allowed to grow higher, hereof, a permit must be secured authorizing such replacement, change or repair if it is in violation of Sections 16.4 and 16.5 hereof. No such permit shall be granted that would allow the establishment or creation of an airport hazard or permit a non-conforming use, structure or tree to be made or become higher, or become a greater hazard to air navigation, than it was on the effective date of this ordinance or than it is when the application for a permit is made. Except as indicated, all applications for a permit for replacement, change or repair of existing use, structure, or tree shall be granted.

ARTICLE 3: Are you in favor of the adoption of the proposed Airport Zoning?

YES 168 Votes (passed)

NO 124 Votes

The Moderator read the results of the School Vote for the Hillsboro-Deering School District. (Deering votes only are in the following results of the Hillsboro-Deering Cooperative School District.)

For School Board Member at Large For Three years (vote for two):

Virginia Bartoldus 78 Votes

Pamela Butler 127 Votes

Linda A. Cox 57 Votes

Babette Haley 110 Votes

John P. Segedy 85 Votes

Ed Naile (write in) 1 Vote

For School District Moderator for One Year (vote for one):

Russel S. Galpin 264 Votes

See attached copy of sample school ballot for results from Deering on each of the articles contained and voted upon for the Hillsboro-Deering Cooperative School District.

Following the results of Town Election Day, March 14, 2006, the remainder of the warrant articles were addressed.

(The Selectmen hereinafter submitted all articles unless otherwise noted.)

**Article 4 : (To Accept the Town Reports)** To see if the Town will vote to accept the reports of the Town officials, agents, committees and auditors for the year 2005. Recommended by the Board of Selectmen.

This article was introduced by Selectman Beth Kelly. Town Clerk/Tax Collector Nancy Cowan stated that the Town Clerk's Office Financial report had been omitted and copies were available at the rear of the Hall. That report reads as follows:

2005 Town Clerk's Report	
2005 Motor Vehicle Registrations	\$274,952.91
Dog Licenses	3,544.50
Marriage Licenses	540.00
Filing Fees	2.00
Miscellaneous Fees	155.00
UCC Fees	525.75

Vital Statistics	260.00
Boat Registrations	96.00
Minimum Impact Fees	36.00
<b>TOTAL</b>	<b>\$280,112.16</b>

Nancy Cowan further stated that there were corrections to be made to typographical errors contained in the Tax Collector's MS61 on pages 94 and 95. Under the heading Prior Levies at the top of page 94, and under year 2004, on the fifth line down the figure reads "\$20,815" and should be instead "\$20,815.70". On page 95 on the first line reading "Unredeemed Liens Beginning of FY" and in the column 2003 the figure "\$61,631.91" should be corrected to "\$63,631.91".

Peter Williams made a motion to amend Article 4. It was seconded, voted upon and Article 4 was amended to: To Accept the Town Report with exception of Financial Data.

The explanation from Mr. Williams regarding his amendment was that the Audit contained under 2005 Financial statements was actually the audit for year ending Dec. 31, 2004, and that the Town had not passed that audit due to non-conformation with GASB accounting standards. He further stated that he knew the Board of Selectmen was working on the resolution of this issue. Article # 4 as amended was voted upon and passed.

**Article 5 :** (To Ratify the Over-expenditure of the 2005 Total Appropriations) To see if the Town will vote to ratify the over-expenditure of our 2005 total appropriations by approximately NINE THOUSAND, EIGHT HUNDRED EIGHTY-TWO DOLLARS AND THIRTY-SIX CENTS (\$9,882.36). Recommended by the Board of Selectmen and the Budget Advisory Committee.

This article was introduced and spoken to by Selectman Dan Donovan. He explained that it was a housekeeping measure required by the State as, largely due to unprecedented rises in the cost of fuel, the Town had overspent the amount budgeted for Year 2005. The motion to accept was made, seconded. The article was voted upon and passed.

**Article 6 :** (To Establish Town Clerk/Tax Collector's Wages and Working Conditions) To see if the Town will vote to adjust the wages paid and working conditions of the Town Clerk/Tax Collector as follows: All fees received by the Town Clerk/Tax Collector shall go to the General Fund. The Town Clerk/Tax Collector's position shall be paid a salary of fifteen dollars and eighty cents per hour (\$15.80) and that this position requires the incumbent to work at the Town Hall twenty (20) hours per week, and be open for service to the public a minimum of sixteen (16) hours per week including two days until seven fifteen (7:15 P.M.) in the evening and a least three (3) hours on a Saturday, once a month. Recommended by the Board of Selectmen, and the Budget Advisory Committee.

An amendment from the Board of Selectmen to Article 6 was introduced and read by the Moderator. The motion to amend was made, seconded, and accepted.

**Article 6 (as amended):** To move to adjust the wages paid and working conditions of the Town Clerk/Tax Collector as follows: All fees received by the Town Clerk/Tax Collector shall go to the general fund. The Town Clerk/Tax Collector's position shall be paid compensation of eighteen dollars and seventy-six cents per hour (\$18.76) and that this position requires the incumbent to work at the Town Hall twenty (20) hours per week including two days until seven fifteen (7:15 PM) in the evening and at least three (3) hours on a Saturday, once a month.

There followed some discussion by Town Clerk/Tax Collector (elected/incumbent) Nancy Cowan and Selectman Michelle Johnson, with some

comment from townspeople. Nancy Cowan advised against voting for Article 6 in any form as the fees expected to increase the general fund would not totally increase that fund. A large portion of the tax fees must be paid out to whomever does the research, be it the Tax Collector or a tax research consulting firm. Nancy Cowan further stated that the extension of hours to two evenings would mean that the clerk and the deputy clerk would have to work singly and that would result in longer wait times for the public, reduced efficiency in the office, and a breach in security.

Selectman Johnson commented that open evenings could be scheduled for regular meeting nights so that people would be in the building, and also advised that the Board was working on obtaining a "panic button" as a security measure for the Town Clerk/Tax Collector office and that the cost for this was coming from the Board of Selectmen's budget.

The Town Clerk/Tax Collector advised the assembly that while the Town could vote to set both salary and the means of compensation, the Board of Selectmen could not mandate the hours of that office, and that a vote at Town Meeting was a non-binding referendum. She further stated that the Town Clerk/Tax Collector is sworn to uphold the RSAs and to do the jobs to the best of his/her ability according to the Constitution of the United States and the Laws of the State of New Hampshire. Beyond that, the Town Clerk/Tax Collector stated that she would do the best of her ability to conduct the office in the best interests of service to the townspeople and within the budget she was provided.

After some other discussion from the floor regarding the Clerk/Collector being able to work more hours to fulfill the research needs and therefore make more money and that the hourly compensation would result in a cut in pay from the amount presently made by the Clerk/Collector, the matter was put to a vote. A voice vote was inconclusive so a show of hands and subsequent count of such was done. The result was that the Ayes had it to pass Article #6, 45 ayes to 22 nays.

**Article 7 : (To Appropriate Funds for the Fiscal Year 2006) To see if the Town will vote to raise and appropriate the sum of ONE MILLION, THREE HUNDRED FIFTY-FOUR THOUSAND, ONE HUNDRED AND TWENTY-THREE DOLLARS (\$1,354,123) for the purpose of general municipal operations. Recommended by the Board of Selectmen and the Budget Advisory Committee.**

The moderator read Article 7 and announced that the article would be covered and voted upon on a line-by-line basis.

1	Executive	\$88,397
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Line one was accepted and voted upon and passed.

2	Election and Registration	\$26,456
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There was a motion to amend to \$27,056 to add \$600 back into the budget for the part-time Deputy Town Clerk's hourly compensation. The motion was seconded, the vote to amend carried and the amended figure for Line 2 passed.

3	Financial Administration	\$65,520
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There was a motion to amend to \$66120 to add \$600 back into the budget for the part-time Deputy Tax Collector's hourly compensation. The motion was seconded, but failed on a vote. The original amount of Line # 3 passed.

4	Revaluation of Property	\$2,500
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Line 4 passed; the ayes had it.

5	Legal Expenses	\$10,000
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Line 5 passed; the ayes had it.

6	Planning and Zoning	\$19,965
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Line 6 passed; the ayes had it.

7	General Government Buildings	\$27,850
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Line 7 passed; the ayes had it.

8	Cemeteries	\$12,715
Line 8 passed; the ayes had it.		
9	Insurance not otherwise allocated	\$16,335
There was a motion to amend Line 9 (Workman's Compensation Insurance) by an increase of \$3,265 to a total of \$19,600. The motion was seconded, and passed. Line 9 passed as the amended amount of \$19,600.		
10	CNHRPC/LCG	\$3,300
Line 10 passed; the ayes had it.		
11	Police Department	\$180,844
Line 11 was explained by Deering Police Chief Jim Pushee. It passed; the ayes had it.		
12	Ambulance/Rescue Services	\$28,027
Line 12 passed; the ayes had it.		
13	Fire Department	\$59,975
Line 13 passed; the ayes had it.		
14	Building Inspector/Code Enforcement	\$62,902
Line 14 passed; the ayes had it.		
15	Emergency Management	\$1,000
Line 15 passed; the ayes had it.		
16	Dispatch Services (Police and Fire/Rescue)	\$32,625
Line 16 passed; the ayes had it.		
17	Highways and Streets	\$371,213
Line 17 passed; the ayes had it.		
18	Street Lighting	\$2,500
Line 18 passed; the ayes had it.		
19	Solid Waste Disposal	\$112,000
Line 19 passed; the ayes had it.		
20	Health Agencies and Programs	\$20,578
Line 20 passed; the ayes had it.		
21	Direct Assistance (Welfare)	\$10,250
Line 21 passed; the ayes had it.		
22	Parks and Recreation Programs	\$26,150
Line 22 passed; the ayes had it.		
23	Library	\$980
Line 23 passed; the ayes had it.		
24	Conservation Commission	\$1,543
Line 24 passed; the ayes had it.		
25	Bonds & Notes: Principal	\$88,326
Line 25 passed; the ayes had it.		
26	Bonds & Notes: Interest	\$18,975
Line 26 passed; the ayes had it.		
27	Interest of Tax Anticipation Notes	\$0
There was discussion about what this line item was and why it should be in the budget as a zero amount. Stuart Huggard, Town Treasurer, explained that it had been used in the past when the Town ran short of funds before the tax due dates and had to float a bond to cover Town expenses. It was decided to change this amount (after discussion on whether to put it as the amount taken in other years, \$3100, or instead) to place just \$100.00 into this budgeted account. After the amount of Line 27 was changed to \$100.00, it was voted upon and passed.		
28	Capital Outlay	\$63,197
Line 28 was passed; the ayes had it.		
TOTAL		\$1,354,123

The moderator then reread Article 7, with a corrected total of \$1,358,088.00. The article, with the new total, passed.

**Article 8 : (To Establish and Provide Funds for a Road Reconstruction and Maintenance Expendable Trust Fund)** To see if the Town will vote to establish an expendable trust fund under the provisions of RSA 31:19-a to be known as the Road Reconstruction and Maintenance Expendable Trust Fund for the purpose of providing funds to perform maintenance and road reconstruction for the roads in the Town and to raise and appropriate the sum of ONE HUNDRED AND EIGHTY-FIVE THOUSAND DOLLARS (\$185,000) to be placed in the fund and to name the Board of Selectmen as agents to expend. Recommended by the Board of Selectmen, the Budget Advisory Committee, and the Highway Department.

Article 8 passed; the ayes had it.

**Article 9 : (To Provide Funds to Rewrite and Update the Town's Zoning Ordinance)** To see if the Town will vote to raise and appropriate the sum of TEN THOUSAND DOLLARS (\$10,000) for the purpose of rewriting and updating the Town of Deering's Zoning Ordinance. Recommended by the Board of Selectmen, the Budget Advisory Committee, and the Planning Board.

Article 9 was read and there was a motion to amend the amount to raise to \$5,000.00. The motion was seconded, but when voted upon it was defeated; the nays had it to defeat the amendment of the sum. Article 9 in its original form was voted upon and passed. The ayes had it.

**Article 10 : (To Establish and Provide Funds for a Health and Safety Expendable Trust Fund)** To see if the Town will vote to establish an expendable trust fund under the provisions of RSA 31:19-a to be known as the Health and Safety Expendable Trust Fund for the purpose of providing funds to perform clean-up and disposal of health and safety hazards in the Town and to raise and appropriate the sum of FIVE THOUSAND DOLLARS (\$5,000) to be placed in the fund and to name the Board of Selectmen as agents to expend. Recommended by the Board of Selectmen, and the Budget Advisory Committee.

Article 10 was read, moved, seconded, voted upon and passed; the ayes had it.

**Article 11 : (To Establish and Provide Funds for a Heritage Expendable Trust Fund)** To see if the Town will vote to establish an expendable trust fund under the provisions of RSA 31:19-a to be known as the Heritage Commission Trust Fund for the purpose of compiling and preserving the history of Deering and to provide information to the public regarding this history and to raise and appropriate the sum of FIVE HUNDRED DOLLARS (\$500) to be placed in the fund and to name the Board of Selectmen as agents to expend. Recommended by the Board of Selectmen, the Budget Advisory Committee, and the Heritage Commission.

Selectman Michelle Johnson and several persons from the floor spoke in favor of this article. It was moved, seconded, voted upon and passed.

**Article 12 : (To Establish and Provide Funds for a Cemetery Expendable Trust Fund)** To see if the Town will vote to establish an expendable trust fund under the provisions of RSA 31:19-a to be known as the Cemetery Expendable Trust Fund for the purpose of providing funds to perform maintenance and repairs at the Town cemetery properties and to raise and appropriate the sum of TWO THOUSAND DOLLARS (\$2,000) to be placed in the fund and to name the Board of Selectmen as agents to expend. Recommended by the Board of Selectmen, the Budget Advisory Committee, and the Cemetery Commissioners.

Selectman Beth Kelly introduced this article. The article was moved, seconded, voted upon and passed.



**Article 13 : (To Add funds to Previously Established Trust Funds)** To see if the Town will vote to raise and appropriate the sum of SEVENTY-TWO THOUSAND DOLLARS (\$72,000) to be added to previously established Trust Funds: Recommended by the Board of Selectmen and the Budget Advisory Committee.

Grants Reimbursable Fund	\$	3,000
Exotic Weed Control Fund	\$	4,500
Computer Trust Fund	\$	5,000
Government Building Improvement Fund	\$	5,000
Fire Department Vehicle Fund	\$	30,000
Highway Department Vehicle Fund	\$	10,000
Fire Department Wet/Dry Hydrant Fund	\$	4,500
Fire Department Turnout Gear Fund	\$	10,000

Selectman Michelle Johnson introduced this article. It was noted that the Computer Trust Fund also included monies for Software updates. The article was moved, seconded, and passed by vote.

**Article 14 : (To Provide Funds for the Lease-Purchase of Self-Contained Breathing Apparatus and Breathing Recharging System for the Fire/Rescue Department)** To see if the Town will vote to authorize the selectmen to enter into a two year lease-purchase agreement for ONE HUNDRED SIX THOUSAND, ONE HUNDRED AND NINETY-TWO DOLLARS (\$106,192) for the purpose of leasing a Self-Contained Breathing Apparatus & Compression Cascade System for the Fire/Rescue Department and to raise and appropriate the sum of FIFTY-THREE THOUSAND NINETY-SIX DOLLARS (\$53,096) for the first year's payment. This lease contains an escape clause. Recommended by the Board of Selectmen, the Budget Advisory Committee, and the Fire/Rescue Department.

The Moderator introduced a change to the above article before reading it. The cost had gone up due to interest rates. The article was then read in the following form:

**Article 14: (To provide funds for the Lease-Purchase of Self-Contained Breathing Apparatus and Breathing Recharging System for the Fire/Rescue Department).** To see if the Town will vote to authorize the Selectmen to enter into a two year lease-purchase agreement for One Hundred Seven Thousand, Two hundred Fifty dollars (\$107,250.00) for the purpose of leasing a Self-Contained Breathing Apparatus & Compression Cascade system for the Fire/Rescue Department and to raise and appropriate the sum of Fifty-three thousand ninety six dollars (\$56,096.00) for the first year's payment. This lease contains an escape clause.

After it was read in the above form, the article was moved, seconded and voted upon. The article passed.

**Article 15 : (To Provide Funds to Lease-Purchase a Class A Fire Pumper/Engine)** To see if the Town will vote to authorize the selectmen to enter into a four year lease-purchase agreement for TWO HUNDRED FIFTY-SIX THOUSAND, THREE HUNDRED AND EIGHTEEN DOLLARS (\$256,318) for the purpose of leasing a Class A Fire Pumper/Engine for the Fire/Rescue Department and to raise and appropriate the sum of SIXTY-FOUR THOUSAND EIGHTY DOLLARS (\$64,080) for the first year's payment. This lease agreement contains an escape clause. Recommended by the Board of Selectmen, the Budget Advisory Committee, and the Fire/Rescue Department.

The Moderator introduced a similar change to this Article before it was discussed. The article was changed and read as follows:

**Article 15: (To Provide Funds to Lease-Purchase a Class A Fire Pumper/Engine)** To see if the Town will vote to authorize the selectmen to enter into a four year lease-purchase agreement for Two hundred fifty-seven thousand, forty-two dollars (\$257,042.00) for the purpose of leasing a Class A Fire Pumper/Engine for the Fire/Rescue Department and to raise and appropriate the sum of Sixty-four thousand Two hundred sixty-one dollars (\$64,261.00) for the first year's payment.

Upon reading of the warrant article as changed (above), there was a motion to amend. The motion was seconded. The amendment was voted upon and passed.

As amended Article 15 now read:

(To Provide Funds to Lease-Purchase a Class A Fire Pumper/Engine) To see if the Town will vote to authorize the selectmen to enter into a four year lease-purchase agreement for Two hundred fifty-seven thousand, forty-two dollars (\$257,042.00) for the purpose of leasing a Class A Fire Pumper/Engine for the Fire/Rescue Department and that sums from the Fire and Rescue Vehicle Expendable Trust Fund be expended to cover the first year's payment.

As amended, Article 15 was moved, seconded, and voted upon. It passed.

**Article 16 : (To establish a Special Revenue Fund for the Ambulance Service)** To see if the Town will adopt the provisions of RSA 31:95-h to restrict 100% of the revenues from the Town of Deering Ambulance Service to expenditures for the purpose of ambulance replacement, repair and operations, and, when needed, replacement and repair of ambulance equipment. Such revenue and expenditures shall be accounted for in a Special Revenue Fund to be known as the Ambulance Replacement and Equipment Fund, separate from the General Fund. Any surplus in said fund shall not be deemed part of the General Fund accumulated surplus, and to name the Board of Selectmen as agents to expend. Recommended by the Board of Selectmen, the Budget Advisory Committee, and the Fire/Rescue Department.

The article was read, moved and seconded. The ayes had it, and it passed.

**Article 17 : (Petitioned Warrant Article to Fund Fire/Rescue Boat)** To see if the Town will vote to raise and appropriate the sum of THIRTY THOUSAND DOLLARS ( \$30,000.00) for the purchase of a boat, trailer and associated equipment for the use of the Fire Department , Rescue Squad and Police Department to provide fire, rescue and safety service of Town lakes, ponds, and streams. Submitted by Petition.

The Moderator stepped down as he had an interest in presenting this article. Charles Gaides served as temporary moderator to then read the article. There was some discussion about the Zodiac boat to be purchased and its protection from the weather (coverage). The article was moved, seconded, and passed in vote.

**Article 18 : (To Provide Funds for the Design and Purchase of Materials for "Welcome to Deering" Signs)** To see if the Town will vote to raise and appropriate the sum of THREE THOUSAND DOLLARS (\$3,000) for the design and purchase of materials for "Welcome to Deering" signs. Recommended by the Board of Selectmen, and the Budget Advisory Committee.

The article was read, moved, seconded, and passed in vote.

**Article 19 : (To Transact Other Business)** To transact any other business that may legally be brought before this meeting. Recommended by the Board of Selectmen, and the Budget Advisory Committee.

The Moderator ended Town Meeting by thanking all the voters and saying that he wished to encourage all townspeople to volunteer for positions on the various Town Boards.

Kathleen Hanson asked for the floor so that she could thank Keith Johnson for the beautiful photos in the Town Report. She thanked Fire/Rescue Auxillary for providing the food. She thanked the Moderator for his good grace, humor, and for staying on track.

Kathy Lassey announced that the Deering Association was sponsoring an event on Saturday, so that every organization in Town could come forward to join.

The Moderator called for all newly elected officers to come forward to be sworn in.

There was a motion to Re-consider Article 6, but there being no second, it was dropped.

Barbara Baker, Hillsboro-Deering School Supt., thanked everyone for their support on the school vote. She would like for it to be included in the annual report how much each warrant article impacted the Town tax rate.

There being no further business, Town Meeting was adjourned at 1:25PM.

Nancy A. Cowan

Town Clerk/Tax Collector

Town of Deering





For questions related to assessment values, current use tax, timber tax, welfare assistance...	Robin BuchananAdmin. Asst.	M - Th8:30 - 3:30	464-3248
For questions related to or help with regard to building codes and permits, zoning ordinances, subdivision applications, zoning applications, health inspections, zoning violations, timber cutting ...	Craig OhlsonBldg. Insp./Code Enforcement, Planning and Zoning Admin	M - F8:00 - 4:00	464-2746
For questions related to tax payments and billing, marriage licenses, dog licenses, car and boat registrations, vital statistics...	Nancy CowanTown Clerk, Tax Collector	Call for current hours of operation	464-3224
For fire permits ...	Fire Wardens/Deputy Wardens		
	Doug Connor (Warden)		464-3985
	Andy Anderson		464-5308
	Bob Pragoff		620-7011
	Chris Ladue		496-7334
	Daryl Mundy		464-3625
	Jim Tramontozzi		464-4550
	Bryan "Ace" Card		464-5693
For any emergencies...			911
To reach the Police Dept...	James Pushee, Chief		464-3127
To reach the Fire Dept...	Andy Anderson, Chief		464-5308
To reach the Highway Dept...	Peter Beard, Road Agent		464-5740
Town formed Committees Meet at the Town Hall. All are opened to public. To Attend a Meeting:			
Conservation Committee	1st Monday		7:30 pm
Heritage Committee	2nd Monday		9:00 am
Planning Board	2nd Wed & 4th Tues		7:00 pm
Zoning Board	4th Wednesday		7:30 pm
Board of Selectmen	1st Wednesday		7:00 pm
	Every Wednesdays		8:00 am
Other contact info:			
Town Hall Address	762 Deering Center Rd.		
Fax	464-3804		
Email	Deering_nh@conknet.com		
Web site	www.deering.nh.us		

## Introduction

We hope this booklet will help you, and all Deering citizens, to be better informed and to participate more actively in government-specifically that you will

- register and vote;
- increase your understanding of and your participation in Town, school, state, and federal government;
- keep this booklet handy (perhaps with your telephone book, or with your school and church rosters) so you can refer to it throughout the year.

## What makes Deering special?

### *The natural setting:*

- Deering covers about 20,000 acres or approximately 32 square miles of forests, meadows, hillsides, lakes and streams. Nine hills and mountains exist in Deering with elevations ranging from 883' to 1520.' Hedgehog Mountain and Wilson Hill make up the principal mountain ridge dividing Deering into the general areas referred to as West and East Deering. This steep ridge also divides the Contoocook River watershed from the Piscataquog River watershed.
- The Contoocook River runs south to north along the Town's western boundary, serving as the natural border between Deering and the Town of Antrim. Running parallel to the river is the old B&M railroad bed. The old railroad depot still exists as a residency today.
- There is only one major route through Town, Route 149. It runs through the center of Deering from the southeast corner to the northwest corner. Noticeably, a large utility line corridor almost parallels this road through Town.
- The largest water body in Deering is Deering Reservoir. Located almost in the center of Town, it was created in 1884 by damming the Piscataquog River.
- The Town maintains a strong commitment to its rural character. Close to 25% of the land is permanently preserved with extensive trails, corridors and open spaces weaving throughout Town.

### *The historical setting:*

In 1765, Deering saw the arrival of its first non-native settler. At that time, the NH colonists called the area "Society Land" or "Cumberland." The early settlement of the region was slow, and a few years' later only two new homesteads had been built. In 1773, a petition was presented to Governor Wentworth to charter the region, and on January 17, 1774 the charter was granted. Once the Town was incorporated, development continued at a faster pace, and by 1820 Deering had reached a population of 1,415. Lumbering and farming served as the Town's earliest and most prominent industries. Although a few saw, flour and clothing mills were built in the Town during the 1800's, manufacturing was never a major contributor to the Town's overall economy. As a result, Deering remained a mostly rural agricultural Town.

The population dwindled to just a few hundred residents until the 1980's when the entire state saw a large population explosion. According to the US Census, Deering's population grew to just over 1000 residents, an increase greater than 80%. Currently, Deering's population is just over 2000 residents, another increase in population of just over 80% in 27 years.

Today, the majority of our residents travel to other communities to work, commuting a minimum of an hour a day, and often more. Many have chosen to live in Deering because they have been charmed by

it's unique combination of open spaces, historical small-Town feeling, outside recreational opportunities, and small-Town government with opportunities for meaningful and effective participation.

### ***Recreational and Cultural opportunities:***

The Deering area provides an array of outdoor recreational options. The Contoocook River as well as the Deering Reservoir along with a variety of rivers, streams, ponds, and lakes-offers boating, swimming, fishing, and skating. Resulting from the public and private conservation areas, existing railroad bed and along designated Class VI roads, numerous trails are available for hiking, mountain biking, camping, and cross-country skiing. The Deering Association, a community volunteer group sponsoring and organizing various communal activities throughout the year has mapped hiking areas, which are available at Town Hall.

Other volunteer groups independent of the Town government organization exist such as the Deering Lake Association, and Friends of the Library. Private recreational and cultural resources in Deering include the Deering Conference Center, His Mansion, the Hawthorne-Feather Airpark, The Deering Community Church, Deering Fish and Game Club, Tuckernut Camp, and the Oxbow Campground.

### ***How can we keep Deering special?***

Our Town has had a history of thoughtful, dedicated people through whom Deering has become the community it is today. This booklet provides you with the information so that you, too, can be a part of the process of continually working to keep Deering special.

### ***Voting:***

- For information on how to register and vote, see chapter 1.
- Local Town and school government: As explained in chapters 2-6, the Town and the schools of Deering are governed by means of a true democracy by the citizens, who form the Town's legislative body at the yearly open Town Meeting and School District Meetings. These chapters explain how to participate in these meetings as well as how to participate in many other ways.
- Federal, state, and county government: Chapter 7 describes how to vote and participate in federal, state, and county government.

## Chapter 1: The Voters

- Who may register to vote in Deering?
- How do you register to vote in Deering?
- How do you register for a political party? Do you need to affiliate with a party?
- How do you get information before voting?
- When do you vote?
- How do you vote if you will be out-of-Town or cannot get to the polls?

Voting is your right and responsibility in a democracy. By voting, you can choose among candidates and among issues. In a small Town and state, your vote can really make a difference. Even if you support a sure loser, the amount of support your candidate receives may affect the winner's actions. Furthermore, if you do not vote, you are allowing other people to determine how you will be governed.

### Who may register to vote in Deering?

You are strongly encouraged to register to vote if you are

- A citizen of the United States, and
- At least eighteen years old on Election Day, and
- A resident of Deering.

### How do you register to vote in Deering?

It's easy! With documentation proving the three requirements listed above (such as a birth certificate, passport, driver's license, or bank records), you may register in advance or at the voting polls on Election Day.

- *At Town Hall:* at the Town Clerk's office any time of year, up to ten days before an election. If you cannot be there in person, request a voter registration form and absentee registration affidavit: fill them out, have the latter witnessed, and return them both to Town Hall.
- *With the Supervisors of the Checklist,* who meet on Saturdays before any election; the place and hours are publicized in the local newspapers.
- *At the voting polls* on any Election Day.

Registration is permanent unless you move out-of-Town. However, once every decade (in years ending with a "1"), all registered voters who did not vote in the previous election are contacted and must respond if they wish to remain registered.

### How do you register for a political party? Do you need to affiliate with a party?

- *Party affiliation:* You may choose to affiliate with a political party when or after you register; you may also choose not to affiliate by registering undeclared. If you choose to affiliate, you may do so with the Democratic, Republican, or any other party that received over three percent of the gubernatorial vote in the previous election. To reach the local chairs, call 225-6899 (NH Democratic Party) or 225-9341 (NH Republican Party).
- *Primary elections:* You must be affiliated with a party to vote in a primary election. (1) If you are affiliated with a party, you may change or remove your party affiliation at the Town Clerk's office at least 90 days before any primary election. (2) If you are undeclared, you may ask for



the ballot of any party; by doing so, you become a member of that party. If you wish to change back to undeclared, you may do so in writing before you leave the polls.

### **How do you get information before voting?**

Information for voters is available through: (1) the local newspapers (such as The Contender or The Villager); or (2) the Town website: [www.deering.nh.us](http://www.deering.nh.us).

### **When do you vote?**

- *January-March: Presidential Primary Election.* Held every four years ( 2008, 2012, etc.) on whichever date is earlier: (1) the Tuesday before the date on which any other state holds a similar election, or (2) the second Tuesday in March.
- *March: Hillsboro-Deering school district* (grades K-12) is an SB-2 district. The SAU holds its Deliberative Session yearly in February. Voting takes place in March. See Chapter V for details.
- *March: Deering Town Meeting.* Held yearly on the second Tuesday in March. See Chapter II for details.
- *September: Primary Election* for county, state, and all federal officials except president and vice president. Held in even-numbered years on the second Tuesday in September. See Chapter VII for details.
- *November: General Election* for federal, state, and county officials. Held the Tuesday after the first Monday in November in the following years: (1) every two years (even-numbered years) for federal congress, state legislature, governor, and county officials; (2) every four years (2004, 2008. etc.) for U.S. president and vice president; and (3) every six years for U.S. senate. See Chapter VII for details.

### **How do you vote if you will be out-of-Town or cannot get to the polls?**

- If you will be out of Town on Election Day, or if you are disabled and cannot get to the polls, you may vote by absentee ballot. To receive an absentee ballot form (which must be signed), drop by the Town Offices or call the Town Clerk, 464-3224.
- Absentee ballots must be either (1) returned in person to the Town Clerk no later than 5 pm on the day before the election, or (2) received in the mail by the Town Clerk by 5 pm on the day of the election.

## Chapter 2: Town Government: Town Meeting and Elected Officials

All registered voters are encouraged to participate in the yearly Town Meeting, a living example of direct democracy. This chapter explains how you can participate in Town Meeting and in electing or running for Town office. Chapter 3 will cover another important way you can participate—that is, in appointed Town boards and committees.

**Annual Town Meeting:** Town Meeting is a phenomenon unique to New England; the legal and historical bases for Town Meeting are the Deering Town Charter, the New Hampshire Constitution, and New Hampshire statutes.

- ***What is a Town Meeting?***

Town Meeting is a meeting of citizens who come together to form the legislative body of the Town. It is held yearly, the second Tuesday in March, to elect Town officers, adopt the Town budget, and consider other Town issues. The meeting consists of two parts: (1) daytime ballot voting (in New England, a secret ballot is referred to as an “Australian ballot”) for elected officers and zoning amendments, and (2) Saturday morning open business meeting for all other agenda items, including the proposed budget.

- ***What is the Warrant (agenda) for Town Meeting?***

The Town Meeting agenda is called “the Warrant.” Prepared by the Select Board, it includes Election Day information and “Warrant articles” (that is, items to be voted on). Some of the articles are followed by a written justification for the item under consideration. Only articles listed on the Warrant may be considered at the meeting, and articles are usually voted in the order in which they appear on the Warrant. Most articles are placed on the Warrant by the Select Board or a Town committee; however, an article may be placed on the Warrant by a petition of 25 registered voters submitted in writing to the Select Board at least 35 days before Town Meeting.

- ***How is the Warrant publicized? What is the Annual Report?***

In February, at least sixteen days before Town meeting, the Annual Report is made available to local taxpayers at Town Hall, Town library, and the meeting. The Annual Report includes the Warrant, as well as other items for the information of the citizens—including the proposed budget; a list of Town board and committee members and reports from those committees; a list of Town administrators and reports from Town departments; and the tax rate and fee schedule.

The Warrant itself includes two sets of articles: (1) “ballot Warrant articles” to be voted on by ballot at the voting polls—including election of Town officers (candidates’ names appear on a previous page in the Annual Report, under “Candidates for Town Office”), zoning amendments, and state referenda, and (2) other Warrant articles to be discussed and voted on at the open business meeting—including the proposed budget.

- ***How can you learn about the candidates and issues before Town Meeting?***

You are encouraged to read the local newspapers for election coverage or visit the Town Hall or the Town website: [www.deering.nh.us](http://www.deering.nh.us).

- ***How is Town Meeting conducted?***

Town Meeting takes place in two parts. The Annual Report has details on time and place.

*Ballot voting:* Voting on items listed in the Warrant as “ballot Warrant articles”—including voting for candidates for office, zoning amendments, and state referenda—is conducted by ballot during the day of Town Meeting (the second Tuesday in March). Voting takes place from 7 am to 7 pm, usually at the Deering Town Hall.

*Business meeting:* The other items listed in the Warrant, including the budget, are considered at an open meeting, called the “business meeting,” held at 9 am, usually on the following Saturday, in the Deering Town Hall. All registered voters are entitled to participate in the discussion and to vote. At an open Town meeting, citizens sit down together and discuss, modify, and vote. All votes are by a show of hands unless there is a motion for or a state requirement for a written ballot. It is possible to amend articles under discussion, to move to stop debate, to take no action on an article, or to reconsider an article previously passed at that meeting. The Town Moderator presides and the Town Clerk prepares the minutes.

- ***What if you cannot attend the Town Meeting?***

*Ballot items:* You may vote by absentee ballot on the items decided by ballot voting by requesting an absentee ballot from the Town Clerk’s office at Town Hall, and delivering it in person by 5 pm the day before Town Meeting or by mail by 5 pm the day of Town Meeting.

*Business meeting items:* You must be present, however, to vote on or contribute to discussion of any Warrant items to be discussed at the business meeting. No absentee balloting is allowed on these items.

- ***What is a special Town Meeting?***

In addition to the annual Town Meeting, a special Town Meeting may be held any time during the year, except during the 60 days before the annual Town meeting; however, this infrequently occurs. A special meeting to raise monies requires the permission of the Superior Court.

**The Select Board and Other Elected Town Officers:** You are encouraged to participate in your local government by attending meetings, by contacting your local officials to voice your views, and by running for office yourself. For updated information about current members and vacancies, see [www.deering.nh.us](http://www.deering.nh.us). To become a candidate for Town office, file at the Town Clerk’s Office at least 40 days before the election, as announced in the newspaper. All contestants for local positions run without party identification. Some elected officials receive nominal stipends.

*The Select Board :* The Select Board—so named because members are selected on Town Meeting day—performs the Town’s executive functions for the rest of the year. The three members are elected for staggered three-year terms. The Select Board implements Town Meeting decisions, appoints members of Town boards and commissions to help them in their work, and hires the Town Department Heads.

- *All Select Board meetings* are open to the public. Meetings take place on designated Wednesday mornings and nights, on the second floor of Town Hall. After each meeting, the approved minutes are available on the Deering website, [www.deering.nh.us](http://www.deering.nh.us).
- *The Moderator:* The Moderator is elected every two years to preside over Town Meeting, and to preside at voting polls. Although the Moderator presides at the Town Meeting, the Select Board chair presides at Select Board meetings.
- *Supervisors of the Checklist:* Supervisors register voters and maintain a checklist containing the names of all qualified voters. They meet before elections and are present at all elections to

register new voters and record changes in party affiliation. Three Supervisors are elected for staggered six-year terms.

- *Town Clerk:* The Town Clerk, who serves an elected three-year term, assists at all elections and Town meetings, together with the Supervisors of the Checklist. The Town Clerk duties are assisted by a paid Town employee, the Deputy Town Clerk. The Town Clerk's office handles voter registration, vital records, and auto registrations.
- *The Treasurer:* The Treasurer, who serves a three-year paid term, is responsible for receipt and disbursement of Town funds and the short-term investment of excess funds.
- *The Trustees of Trust Funds:* These (3) trustees serve three-year terms and oversee the funds reserved for special purposes. (See also Chapter 6 on Town finances.)
- *Library Boards of Trustees:* These (3) trustees serve three-year terms and have custody and management of the public library and the property of the municipality relating thereto.
- *Cemetery Trustees:* These (3) trustees serve three-year terms and have authority over the day to day maintenance and care of the public cemeteries and maintain the records of each lot location.

In addition to the elected officers and boards described here, Town government also includes the appointed boards and committees - as described in the following chapter.

## Chapter 3: Town Government

### *Appointed Boards and Town Services*

- What are the *responsibilities* of each Town board and committee?
- What *services* does the Town provide?

**Another way to participate in Town government** is to become involved with appointed Town boards and committees. You may attend the public meetings of any of these boards to learn about their activities and participate in the discussion. If you are interested in serving on a board, you are encouraged to send a letter of interest to the Select Board for their consideration.

### **Appointed Town Boards, Commissions, and Committees**

All of the following are appointed by the Select Board for three-year terms. In addition to those listed below, the Select Board also appoints ad hoc committees when needed. For a list of current members of all these groups see either

1. the Town website: [www.deering.nh.us](http://www.deering.nh.us) or
  2. the current Annual Report available at Town Hall and library.
- **Conservation Commission:** This Commission protects the Town's natural resources; preserves and maintains important lands; advises the select, planning, and zoning boards on conservation matters; and makes on-site visits and recommendations for wetland, water bodies, and dredge and fill permits.
  - **Heritage Commission:** This Commission differs from Historical Societies in its advisory and authority capacity to document and uphold the basis for protection of historic or cultural resources.
  - **Planning Board:** The Planning Board updates the master plan for community development, adopts and reviews site plans and applications for subdivisions, and proposes zoning amendments for voter consideration at Town Meeting. For further details, see chapter 4.
  - **Zoning Board of Adjustment:** The ZBA, a citizen judicial board, reviews four kinds of cases involving zoning: appeals, special exceptions, equitable waivers, and variances. Such cases usually involve a public hearing. The ZBA also hears appeals regarding administrative decisions regarding building code compliance. For further details, see chapter 4.
  - **Central NH Regional Planning Commission:** Deering is one of 30 communities sending two representatives to this advisory body, which provides technical services and promotes regional planning- including land use, and transportation.
  - **Concord Regional Solid Waste Resource Recovery Co-op:** Deering is one of 27 communities that sends two representatives to this non profit corporation which provides for the long-term disposal of their solid waste through the construction of a centralized waste to energy facility.

### **Town Services**

The mission of the Town government is "to provide public services for all the citizens of Deering." Citizens may avail themselves of the following services at:

- **Town Hall:** Located on Rt. 149, 762 Deering Center Rd., open 8:30 –3:00 Monday through Thursday and Friday by appointment. Phone: 464-3248; email: [deering\\_nh.conknet.com](mailto:deering_nh.conknet.com); website: [www.deering.nh.us](http://www.deering.nh.us). Among the most publicly-utilized departments are:

-- **Town Clerk's/Tax Collector's Office** handles voter registration, issues marriage licenses, dog license, birth and death certificates, collects motor vehicle registrations, provides notary service, and files Town records, receives property tax payments. Limited hours of operation. Phone: 464-3224

-- **Planning, Zoning and Building Inspection** issues permits for buildings, driveways, septic systems and wetlands (i.e., on or near water); provides information and assistance regarding the Master Plan, zoning ordinance and maps, site plan and subdivision regulations, and the building code. Available from 8:30 – 4:30 Monday through Friday. Phone: 464-2746

-- **Administrative Department:** handles requests and provides information and applications related to public assistance needs, tax abatements, tax credits or exemptions, maintains assessments cards, handles current use and yield tax information, processes meeting minutes for Board of Selectmen, updates the website. Available 8:30 –3:00 Monday through Thursday and Friday by appointment. Phone: 464-3248.

- **Town Library:** Located in the Town Hall. Hours of operation are limited. Phone for more information: 464-3248.
- **Hillsboro Parks and Recreation:** Located in the Town of Hillsborough, this program provides children in grades K-8 various seasonal opportunities to play basketball, baseball, softball, soccer, etc. Phone: 464.3877 x258. Website: [www.Town.hillsborough.nh.us](http://www.Town.hillsborough.nh.us).
- **Hillsboro Youth Services:** Located in the Town of Hillsborough, this department provides for court diversion programs, big brothers & big sisters and general assistance for the youth of Hillsborough and Deering. Phone: 464.3877 x258. Website: [www.Town.hillsborough.nh.us](http://www.Town.hillsborough.nh.us).
- **Police Department:** The Police Department is located in the Town Hall. The Police Department consists of the chief, one full-time officer and 3 part-time officers. The Police Department has on-call availability. 911 emergency; 464-3127 non-emergency.
- **Fire and Rescue Department:** Located in three areas: Rt. 149 The Donovan Station, County Rd. The Murdough Station and 2<sup>nd</sup> NH Turnpike The McAlister Station. The Fire and Rescue Department consists of on-call volunteers, approximately 20 to 30 members.
- **Public Works:** The Highway Department is located behind the Town Hall in the center of Town. The Town owned gravel pit is located on Hedgehog Mt. Road. The Town maintains 60 miles of roads, 40 are paved. The highway department consists of the Road Agent and 3 full-time crewmembers.

## Chapter 4: Planning and Zoning

One of the important ways in which Deering maintains its community character and conserves its natural beauty is through the planning and zoning processes described in this chapter. The Planning and Zoning Department is responsible for planning for the Town's future in such areas as land-use, economic development, housing policy, transportation, natural resource protection, and maintaining and enhancing Deering's special character and quality of life.

### What is the Master Plan?

The Master Plan, adopted in 2004, is a vision of a desirable future character for the Town. It is used to formulate and revise land-use for the Town's land, natural resources, economy, and demography. You are encouraged to become involved in the Master Plan in a variety of ways.

- *Information:* You may consult copies of the Master Plan and other land-use documents in the Town Hall—including maps for zoning, wetlands, habitats, slopes, utilities, roads, open lands, trails, aquifers, flood plains, and other features. In addition, the Master Plan is available at the Town libraries and on the Town website,
- *Participation:* If you are interested in Master Plan issues, the Planning Board is open to citizen suggestions, comments, and ideas about Deering's future. All Planning Board meetings, usually held on the 2<sup>nd</sup> Wednesday of the month at 7pm and are open to the public.

### How is the Master Plan implemented?

The Master Plan is implemented through a variety of policies and regulations.

*The Zoning Ordinance:* The Zoning Ordinance is one way the Master Plan is implemented. This ordinance defines allowable types and intensities of land-use, both natural and developed. Copies are available at the Planning and Zoning Office in Town Hall. The Zoning Ordinance may be amended only after being discussed at two or more public hearings, and approved by a two-thirds majority on the written ballot at Town Meeting.

Four kinds of cases involving the Zoning Ordinance are heard by a citizen judicial board called the Zoning Board of Adjustment, or ZBA. ZBA cases are heard at noticed public hearings. They also involve the Conservation Commission if a wetland or water body may be affected.

- *Appeals/re-hearings:* hearings to reconsider (1) a decision of a Town official, such as the zoning administrator or building inspector or (2) a prior decision of the ZBA or the Building Code Advisory Committee.
- *Special exceptions:* certain permissible exceptions to the Zoning Ordinance, given an extra level of oversight and requirements.
- *Equitable waivers:* exceptions granted, under close scrutiny and very specific conditions, to permit existing dimensional violations.
- *Variances:* allowances granted under intense scrutiny to vary from the Zoning Ordinance regulations due to extenuating circumstances not of an owner's desire or making.

*Site plans and subdivisions:* The Master Plan is also implemented through site plan reviews and subdivision regulations adopted by the Planning Board. To voice your opinion regarding a proposed site development or subdivision, attend the public hearing - which is announced in the newspaper and by written notice to abutters.

- *Site plan review*: The Planning Board reviews site plans for developing tracts of land for nonresidential uses and for multi-family residential uses. (See also the “permits” section on the next page.)
- *Subdivision review*: The Planning Board reviews plans for dividing raw land into individual lots for development or construction.

### **What is the building code? How is it implemented?**

The building code—together with the fire, health, and life safety codes—provides standards for safe construction. The building code is available in the Planning and Zoning Office in Town Hall. If there are updates or amendments to the building codes, they are placed on the ballot to be voted on at the Annual Town along with other zoning ordinance changes.

- *Building code compliance*: The building inspector reviews all plans for compliance with building, mechanical, fire, and life-safety codes. You may appeal the building inspector’s decision through a public hearing before the ZBA.
- *Permits*: Building permits are issued through the Planning and Zoning Department at Town Hall. You must apply for permits if you wish to (1) construct, alter, move, or demolish a building, structure, or sign or (2) work within or near a wetland or water body— in which case the Conservation Commission may make site visits and recommendations.

### **How is regional planning accomplished?**

Regional planning for Deering and twenty other local communities is handled through the Central NH Regional Planning Commission. A staff of professionals assists member Towns in a broad range of planning and development analyses including land-use, transportation, and solid waste management. (See Chapter III for more information about this commission.)



## Chapter 5: School Government

### What are the public schools in Deering?

#### School Government

The Town of Deering belongs to a Cooperative School District with the Town of Hillsborough. All the schools are located in the Town of Hillsboro. This District is called the Hillsboro-Deering Cooperative School District. All schools in the cooperative are governed by the Hillsboro-Deering School Board. Other Towns such as Windsor and Washington send students to the schools under an AREA agreement.

The public schools included in this cooperative:

1. Hillsboro-Deering *Elementary School*, grades pre K through 5  
phone # (603) 464-1110, web address [www.hdsd.org](http://www.hdsd.org)
2. Hillsboro-Deering Middle School, grades 6 through 8  
phone # (603) 464-1120, web address [www.hdsd.org](http://www.hdsd.org)
3. Hillsboro-Deering High School, grades 9 through 12  
phone # (603) 464-1130, web address [www.hdsd.org](http://www.hdsd.org)

### What is the SAU?

The Town of Deering is a part of School Administrative Unit (SAU) #34 which is an administrative entity set up to provide governance for the schools and delivery of services for pupils served by the school districts under this administrative structure. The SAU office is located at 78 School Street, third floor, Hillsboro, NH 03244. Phone 603-464-4466.

### What is the school board?

The school board or school committee is made up of elected citizens, with elections taking place the second Tuesday of March at the same time as the Official Ballot vote on the Budget. To become a candidate for school board, moderator, clerk, or treasurer, one must file at the SAU office in Hillsborough, as announced in the newspapers.

- *The Hillsboro-Deering Cooperative School Board* includes five members, one from Deering, two from Hillsborough and two at-large serving staggered three-year terms.

### What do the school boards do? When do they meet?

The school boards are primarily responsible for determining policy for the operation of the schools—including curriculum, finances, and operations. They meet once a month, except during the budget season when they meet more often. All meetings are open to the public. An agenda packet, including minutes from the previous meeting, is available.

- *The Hillsboro-Deering Cooperative School Board* meets on the first and third Monday of each month, usually at the Hillsboro-Deering Elementary School.

### What is the annual school district meeting?

The Towns of Hillsborough and Deering have adopted the Official Ballot Referenda (SB-2), which utilizes the official ballot for voting on all issues before the voters. Under this referendum the annual meeting has 2 separate sessions. The first session, sometimes referred to as the deliberative session consists of an explanation, discussion, and debate of each warrant article including the proposed school budget. The second session is held on the second Tuesday in March. At this second session

the school district voters, by official ballot, elect the school board, vote on questions required by law, and vote on all warrant articles including the school budget from the first session.

Additional information:

- The warrant for the annual meeting shall prescribe the place, day and hour for each of the 2 separate sessions of the meeting.
- Final budgets and ballot questions are printed in the annual report made available at least one week before the date of the second session of the annual meeting.
- The final date for posting notice of budget hearings shall be the second Tuesday in January.
- The “budget submission date” and the final date for submission of petitioned articles shall be the second Tuesday in January.
- Budget Hearings shall be held on or before the third Tuesday in January.
- Warrants and budgets shall be posted with copies available to the general public on or before the last Monday in January.

### **Town Government**

The Town of Deering is governed by 3 members of the Board of Selectmen, serving staggered 3-year terms. Many other volunteers assist on boards, committees and commissions. All of which contribute greatly to the workings of the Town. (See chapter 2 for more information.)

## Chapter 6: Municipal and School Finances

### What are Deering's main sources of revenue and expense?

The Town of Deering's yearly budget is about \$ 1.7 million—including the Town's general fund and the Annual Town Meeting warrant articles, the Hillsboro-Deering School District budget including warrant articles is about \$ 20 million).

- *Revenue:* About 80% of Deering's revenue, plus Deering's payment of state education tax, comes from the property tax; the remainder, less than 20% comes from various permits, fees, and other user charges; and from the state of New Hampshire.
- *Expenses:*
  - -- *For school expenditures:* Like most Towns, Deering spends about 55% of its property tax revenue to fund the public SAU#34, elementary, middle, and high school, and 11% to the state of New Hampshire for state education taxes.
  - -- *For municipal expenditures:* Like most Towns, about 30% of the property tax revenue goes to Deering's municipal budget to finance police, fire, public works, roads, libraries, parks and recreation, administration, and other public services.

Detailed information about the municipal budget is available to local taxpayers at Town Hall, in the Town library or on the Town website, [www.deering.nh.us](http://www.deering.nh.us)

Understanding two following terms may help your understanding of the municipal budget.

(1) "The General Fund" covers all funding that doesn't come from a special account (such as a trust or special district revenues). The General Fund is used for administration, libraries, recreation, planning and zoning, public safety, public works, and Town property maintenance.

(2) "Trust Funds" are special funds set-aside for capital improvements projects or other specified uses.

### What is the budget process?

- *Municipal budget:* The municipal fiscal year for Deering begins on January 1st. Starting in early October, all departments, commissions, committees, and others requesting Town appropriations submit budget proposals to the Town's Budget Advisory Committee. This committee meets with representatives of all of the pertinent groups and obtains a line-by-line proposed budget, proposed warrant articles, and the reasoning behind the proposals. From these budget discussions the Budget Advisory Committee makes suggestions, refers to the CIP, makes possible amendments and adjustments, and then develops a budget proposal which is presented to the Deering Board of Selectmen who make the final decisions regarding the budget proposals and warrant articles. The entire proposed budget and proposed warrant articles are then presented at a public Budget Hearing usually held in February where the Selectmen receive input on the budget proposals from the citizens of the Town. Following this meeting the Board of Selectmen finalize the budget proposals and warrant articles with or without changes. Ultimately, in March, at the Annual Town Meeting the proposals are discussed, possibly amended, and a voted decision is made by the Townspeople.
- *School district budgets:* The schools' fiscal year begins July 1st. Starting in October, administrators at the three schools meet with their staffs and draft their proposed

budgets. In November, the principals and the district administrators review these budgets and compile them for the school committee. After receiving the proposed budget in November/December, the school committee holds a series of detailed budget discussions usually at their regularly scheduled public School Board meetings. The school committee then holds an open meeting with the public to present and discuss the budget, and to receive their input. Following this meeting the school committee discusses the input received and finalizes the budget proposals and warrant articles with or without changes. In Official Ballot Towns such as Hillsborough and Deering next comes the public Deliberative Session usually held in February. This public meeting is to receive input and to determine the Official Ballot makeup. Under the Official Ballot law the school budget and any warrant articles are then voted on, by ballot, in both Towns on the second Tuesday in March.

### **What is the role of the Budget Advisory Committee?**

Although the Town's board of selectmen oversees the municipal budget and the school board or school committee oversees the school budget for both Towns, the Town of Deering's Budget Advisory Committee is the only group that looks at the entire financial situation for the Town. Committee members serve as an independent body representing the citizens, to observe, question, advise and make recommendations regarding all of the Town's budgets. After meeting with all entities requesting Town funding the committee develops and recommends a proposed budget and warrant articles. The committee presents its recommendations to the board of selectmen. The committee decides whether to support the budgets or not, and reports its findings in writing in the Annual Reports and Warrant and orally at the annual Town meetings.

If you have any questions about finances, you may contact:

- *Municipal budget:* 464-3248, or [deering\\_nh@conknet.com](mailto:deering_nh@conknet.com)

*School budgets:* 464-4466, or [www.hdsd.org](http://www.hdsd.org)

## Chapter 7: Federal and State Government

### Federal Government

The elected federal government includes two branches: executive and legislative. The third branch, judicial, is appointed, not elected.

- **Executive** The executive branch of the federal government includes the President and Vice President, elected every four years (2008, 2012, etc.).

One of the most exciting elections in New Hampshire is the Presidential Primary Election held every four years, usually in February or March. Since New Hampshire holds the first Presidential Primary Election in the country, the eyes of the country are on us-and, since only about half a million people vote in the primary-your vote can make a tremendous difference in deciding the future president. Incidentally, New Hampshire began its "first in the nation" primaries in 1952.

When other states tried to set their primaries before ours, in 1977 the Legislature defined the primary date as "on the second Tuesday in March, or on the Tuesday immediately preceding the date on which any other state shall hold a similar election, whichever is earlier."

The candidates who win their party's nomination in the Primary Elections run against one another in the General Election, held the first Tuesday after the first Monday in November of the same year. The General Election also includes the U.S. Senate and House races.

- **Legislative** The legislative branch of the federal government is called the U.S. Congress. The Congress consists of (1) the Senate and (2) the House of Representatives.  
---**U.S. Senate**

Like every other state in the union, New Hampshire elects two U.S. Senators. All state residents vote in both federal senate races. The elections are held every six years, with staggered terms (one senator in 2002, 2008 etc.; the other in 2004, 2010 etc.).

#### ---**U.S. House of Representatives**

Based on population, New Hampshire is allocated two U.S. Congressional Representatives. Deering is located in the Second U.S. Congressional District, which elects one of these two U.S. Representatives. These elections are held in even-numbered years.

- **For information about your federal officials**, contact the US House of Representatives at [www.house.gov](http://www.house.gov) or the US Senate at [www.senate.gov](http://www.senate.gov) for up-to-date information about current legislation, voting records, general information, and more. In addition, you are encouraged to write, call, email, or fax your federal officials or legislators.

### State Government

The New Hampshire state capital is Concord, located 30 miles east of Deering off Route 89.

All state officials serve two-year terms-with the State Primary Election held even-numbered years in September and the General Election, held concurrently with the election of federal officials, in November. Elected state government officials are:

- **Executive:** The executive branch of the state government includes (1) the Governor and (2) five State Councilors, who serve as members of the Governor's Council.  
--Governor: All New Hampshire voters vote in the Governor's race.

--State Councilor: Deering is located in District 2, which elects one of the state's five Councilors.

- Legislative: Instead of being called the "State Legislature," the New Hampshire Senate and House together are referred to as the "New Hampshire General Court"- even though it is legislative, not judicial.
- The General Court consists of: (1) the State Senate and (2) the State House of Representatives.
  - State Senate: Deering is located in NH Senate District 7, which elects one of the state's 24 state senators.
  - State House of Representatives Deering is located in NH Hillsborough County District 2 which elects two of the state's 400 House members. The New Hampshire House is the third-largest parliamentary body in the world.
- For information about your state officials contact [www.gencourt.state.nh](http://www.gencourt.state.nh) for up to-date information about current legislation, voting records, general information, and more.

In addition, you are encouraged to write, call, email, or fax your state officials.

### ***In conclusion,***

If you define your responsibilities as a citizen in the narrowest legal sense- your duties are to pay taxes and serve on jury duty when called. If, however, you consider your responsibilities as a citizen more broadly-your privileges include participating in the political process by voting in elections, serving on committees, and voicing your opinion on the governmental activities of your community. We hope that this booklet will help you increase and enhance your political involvement.

## Chapter 8: County Government in New Hampshire

In New Hampshire, counties are intermediate units of government, not as close to the people as Town government, but less distant than the State. Counties perform services which work best when designed to meet local needs, but which are too expensive or too difficult for the Towns to provide.

County government has an executive branch, consisting of three elected County commissioners who jointly serve as the County's chief executive, and four elected department heads: the County Attorney, the Sheriff, the Register of Deeds, and the Treasurer. County elections are held biennially during even-numbered years. Commissioners are elected from individual districts, while the other four officials are elected countywide.

The legislative branch of County government, consisting of all State Representatives from the County (123 in Hillsborough County) is called the County Legislative Delegation. The County Delegation adopts an annual County budget, which raises revenues and appropriates funds for County departments and programs. For example, Hillsborough County had a budget of 79 million dollars for fiscal year 2007, with over 55 percent of revenues (44 million dollars) raised by property taxes. The Delegation elects an Executive Committee, which meets with the Commissioners monthly to review the County's financial reports.

Counties were originally organized to provide regional courts at convenient locations throughout the State so that people would not have to travel to the State Capital for court business. Since 1984, the State of New Hampshire has funded a Unified Court System; currently Hillsborough County actually rents courthouses from the state.

### SUMMARY of Hillsborough County

Hillsborough County is one of the original counties of the state formed in 1769. Deering is one of 30 Towns and cities in the County that includes both Manchester and Nashua. Covering 876 square miles in the south central part of the state, the County is roughly rectangular in shape, running from Pelham in the Southeast to New Ipswich in the Southwest, to Hillsborough in the northwest and Manchester in the northeast. Hillsborough County ranks first in population with over 400,000 residents (that's 1/3 of the state's population) and 2<sup>nd</sup> as the fastest growing county (Rockingham on the seacoast is 1<sup>st</sup>).

### County Government

While the County seat is actually located in Nashua, services and offices are spread out between the cities of Goffstown, Manchester and Nashua. While most of the administrative services, including dispatch communications, as well as the County Nursing Home are located in Goffstown along Rt. 114 (Mast Road), the Registry of Deeds is located in Nashua, the Dept. of Corrections is in Manchester and the County Attorney and Sheriff's offices are located in both cities. There are three County courthouses; one is located in Manchester and the other two in Nashua.

- **County officials** All county officials serve two-year terms and are elected at the General Election, even-numbered years in November. The elective offices are:
  1. **County Commissioner for District 3** (one of three County Commissioners who constitute the executive branch of county government)
  2. **County Attorney**
  3. **County Sheriff**
  4. **County Register of Deeds**
  5. **County Treasurer**
  6. **County Register of Probate.**

**To reach your county officials, offices, and services call:**

- Hillsborough County, NH, Commissioners: <http://www.Hillsboroughcountynh.org>
- County Commissioners: 603-627-5600
- Hillsborough County Nursing Home: 603-627-5540
- Department of Corrections: 603-627-5620
- County Attorney: 603-627-5605 (Manchester)
- Register of Deeds: 603- 882-6933
- County Treasurer: 603- 627-5602
- UNH Cooperative Extension: 603-641-6060
- Human Services Department: 603- 621-1478
- Sheriff's Department: 603- 627-5610 (Manchester)
- Dispatch Center: 603-627-0618





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