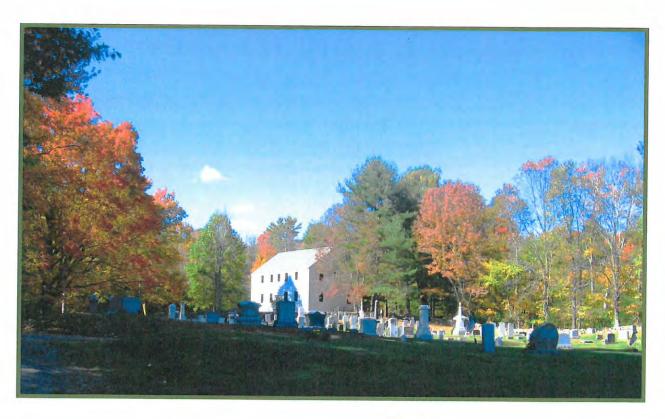
2012 Town Report



Danville New Hampshire

Annual Town Reports for

DANVILLE NEW HAMPSHIRE



For the Fiscal Year Ending December 31, 2012

Dedication

Jack Howland

January 5, 1939 - August 13, 2012

On August 13, 2012, John Sinclaire Howland passed away peacefully in his sleep. With his passing, the Town lost a member of the community who was dedicated to serving the residents in whatever capacity he was able. More than this, Danville lost a friend.

Known as Jack, he left this town with a large void to fill. He was respected for his keen mind and ability to sift through the chaff and leap right to the source of the problem. Jack was known for his analytical perspective, offering a precise and astute solution to any problem. For those who knew him well, he was sought out as a friend for his wit and wry sense of humor.

Jack served for many years as president of the Olde Meetinghouse Association, the group that oversees and preserves this marvelous specimen of antiquity. He was also a member of the Zoning Board of Adjustment since 1996, serving as its chairman from 2009 until his death. He always ensured the applicants and board members stayed on topic. Trifling in trivialities was not allowed in the meetings at which he presided.

Two years ago, when Danville celebrated its 250th Anniversary, Jack was the unanimous choice to chair the event. Midway through the extensive preparations, he suffered a medical setback and felt he should resign. His committee pleaded with him not to, gladly offering to take over his responsibilities if he would stay on as their leader. He did, and for those who attended, the celebration is remembered as a magnificent success. Thank you, Jack.

Jack lived longer in Danville than anywhere else. He loved this town, and this town is better off because he was here. Jack is buried in the Old Meeting House cemetery, there in the shadow of his beloved building.



What we have done for ourselves alone dies with us.

What we have done for others and the world remains and is immortal.

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The photos in this year's Town Report highlight historic structures around town. We hope you enjoy the photos of these wonderful buildings from our past.

To the residents of Danville,

Last year the Town of Danville lost a treasure with the passing of John (Jack) Howland and a cherished Veteran member of the community, Patrick (Pat) DeFelice. Both gentlemen were very active in the Danville community. Jack served on the planning and zoning boards, a past president and lifetime member of the Olde Meeting House Association, as well as being instrumental in the enormous success of the Danville 250th celebration. Pat served his country honorably as a U.S. Merchant Marine in WWII and in the U.S. Navy and was a past commander and member of the American Legion of Danville. Each will be remembered with fondness and are greatly missed.

We welcomed a new selectman to the Board: Michelle Cooper, who was elected in March. We would encourage all residents to consider sharing an interest in one of the many committee and volunteer opportunities available in the Town. To those currently serving, we are grateful for your willingness and dedication and thank you for your continued efforts.

The Danville Community Center continues to draw upon community development. The Board wishes to commend the group of volunteers that form the Community Center Committee for their hard work and management of such responsibilities as the handling of requests, the event calendar, care of the facility and the prioritization of sorely needed upgrades to the building. Last Summer, the Recreation Committee, along with Police Chief Wade Parsons, held *Movie Nights* for residents with great success. At this time, they are preparing a schedule for this coming summer and would welcome all ideas and movie suggestions/recommendations. Please feel free to contact them directly or through our office – and look for the final schedule to be included in the Spring mailer.

The Board continues to strive for lowering costs and maintaining a reasonable budget during these tough economic times. We have implemented technology that will generate cost savings and are working closely with the Town auditors and our contracted partners to maintain a high standard of fiscal responsibility all while providing valuable services to the community. Some examples: Caregivers of Derry is providing much needed services to 271 Danville residents driving over 5762 miles for grocery shopping, errands, light chores, and medical appointments; and the utilization of Casella has decreased Danville's landfill footprint by nine tons and increased recycling by ten tons per month since last year! Finally, we are pleased to introduce the CodeRed Emergency Notification System which will enable Town officials, Police and Fire to report vital information the entire community swiftly and efficiently.

As we delve into 2013, we would like to bring focus on the wonderful history of the Town and particularly note the importance of the Town's buildings as they are passed on to the next generation. We are rich with architecture and every building has a story to tell. Exciting in 2013, the Webster Stagecoach Stop and Store is slated to open to visitors after its major transformation draws to completion. The Board would like to thank the Heritage Commission, members of the Danville Elementary School and several wonderful volunteers for their efforts and assistance in organizing Danville Colonial Day for the school children. The day provided a wonderful opportunity for them to learn more about the town's historic buildings, ask questions and draw on their imagination. What a truly invaluable initiative!!

Respectfully,

Shawn P. O'Neill, Chairman Chris Giordano, Vice Chairman Annemarie E. Inman Michelle Cooper Russell Harding*

APPOINTED OFFICERS, COMMITTEES, COMMISSIONS, EMPLOYEES

Building Inspector

J. Russell Pouliot - retired James Daley

Cable Committee

Colleen Denison Maren Denison Barry Hantman

Community Center Mgmt

Committee

Kim Burnham Mark DuFour, Sr. Ed Morrison Patricia Shogren Steve Woitkun

Conservation Commission

2013 Carsten Springer -Chairman 2013 Sheila Johannesen 2014 Jason Holder 2015 Philip L. Emilio III 2015 Al Hess 2015 Russell Harding - Vice Chair

Deputy Tax Collector

Ethel Grover

Deputy Town Clerk

Doreen Moore

Deputy Treasurer

Patricia Sarcione

Electrical Inspector

Peter Doucet David Pallaria

Emergency Management

Shawn O'Neil - Director John Hughes - Deputy Director **Facilities Custodians**

Leon Buzzell Peter Vrees

Fire Department

Brad Andrews Sean Beaudet John Burnett David Caillouette Garrett Coscia Brian Delhunty Art Griswold Matt Griswold John Hughes Don Kirkpatrick Dan McLinden Tom McLinden Jerry Paquette

Steve Pelechowicz Janice Pouliot David Rice

Robert Sharpe Paul Streeter

Kenneth Sweet Chrisiann Unger

Corey Ward

Corinne Woitkun - Secretary Steven J. Woitkun - Fire Chief

Steven M. Woitkun

Family Mediation & Juvenile

Services

2013 Marta Modigliani

Forestry Committee

2013 David Caillouette 2013 Elisabeth Sanders 2014 Curt Springer - Chairman

2015 Chritiann Unger

HazMat District Board of Directors, Danville Rep.

Annemarie Inman

Health Officer

Brian Lockard

Heritage Commission

2013 Carol Baird - Chairman 2014 Gabrielle Augusta

Baechtold - Alternate

2014 Linda Roth

2015 Bill Gard

2015 Aamber-Rose McIntyre Annemarie Inman - Ex-Offiio

Nicole DeSantis - Danville School

Liaison

Laurie Crevatis - Clerk

Joint Loss Management

Committee

Dottie Billbrough

Leon Buzzell

Kim Burnham

Bruce Caillouette

Michelle Cooper - Secretary

Wade Parsons

Ann Ramaglia

Mark Roy

Patricia Shogren - Chairman

Corinne Woitkun

Library Staff

Dottie Bilbrough - Director

Tom Billbrough, Jr. Ronald Comeau

Kathleen Eid

Coral Hampe

Bruce Holmes

Carolyn Killian

Kiok Lian Kwee-Sturgis

Gail Murphy

Barbara Nickerson

Ann Ramaglia

Nancy Sheridan

Christine Tracy

Tyrone Turrell

Carolyn Weir

Tyrone Turrell Carolyn Weir

Planning Board Clerk*
Janet S. Denison

Police Officers*

Ray Berube
Michelle Cooper
Judy DeRusha – Administrative
Support
Ryan Furman
Jesse Hamlin
Michael LePage
Christopher O'Toole
Jason Pond

Recreation Committee

2012 Kathleen Beattie 2013 Judy Armstrong – Secretary

Rockingham Planning Commission

2013 Armin Current 2013 Barry Hantman

Selectmen's Office*

Patricia Shogren – Selectmen's Administrator Janet S. Denison – Selectmen/Assessing Clerk School Board Members-Danville Reps

2013 Nancy Steenson 2014 Robert Collins

Southeast Watershed Alliance*

2015 Walter Fries Kimberly Farah – Alternate

School Budget Committee Danille Representatives 2013 Michelle O'Neil

Plumbing Inspector*
Joe Fitzpatrick

Town Website Committee

2013 Russ Harding 2013 Benjamin Villnave 2014 Curt Springer – Chairman 2014 Tina M. Villnave 2015 Rob Collins 2015 Shawn O'Neil

Welfare Officer*
Christine Tracy

Zoning Board of Adjustment 2012 Robert S. Moore – Alternate 2013 Jason Holder – Alternate 2013 Chris Stafford – Chairman 2014 Roger Denison
2014 Joseph J. Luna
2015 Tara Burkhart – Vice-Chair
2015 Curt Springer
Annemarie Inman – Selectmen's
Rep.
Janet S. Denison – Clerk*

Other Services:

Ambulance Trinity Ambulance Service

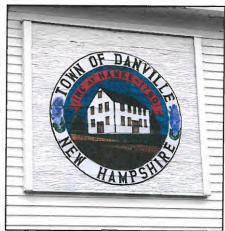
Auditors Melanson Heath

Tax Assessor Purvis & Associates Fred Smith – Assessor

Town Engineer
Terry Trudel, SEC and
Associates
Dennis Quintal, Civil
Construction Mgmt, Inc.

Trash Removal
Casella Waste Systems, Inc.

Town Attorney Peter J. Loughlin, Esq



Town Seal as seen on the front of the Kimball Safety Complex



1886 Town Hall

ELECTED OFFICIALS

Note: Appointed officials fill vacancies only until Town Meeting of 2013

Board of Selectmen (3 year term)

2013 Annemarie Inman

2014 Chris Giordano - Vice Chair

2014 Russell Harding

2015 Shawn O' Neil - Chairman

2015 Michelle Cooper

Budget Committee (3 year term)

2013 Tom Billbrough, Sr. - Chairman

2013 Jeffrey Steenson

2014 Tom Billbrough, Jr.

2014 Michelle Cooper - resigned

2014 Donald Cook

2014 Robert S. Moore

2015 Kathleen Beattie

2015 Laurie Poshpeck

2015 Joshua Verrill

Shawn O'Neil - Ex Officio

Annemarie Inman - Sel. Alt. Rep.

Fire Wards (3 year term)

2012 Brian Delahunty

2013 John Hughes

2014 Janice Pouliot - resigned

Robert Sharpe - appointed

Planning Board (3 year term)

2013 Barry Hantman - Chairman

2013 Steve Woitkun - resigned

2014 Chip Current - Secretary

2014 John Russo

2015 Phil Emilio, III

David Knight - Alternate-resigned

Chris Giordano - Ex Officio

Police Chief (3 year term)

2014 Wade Parsons

Road Agent (3 year term)

2014 Bruce Caillouette

Supervisors of the Checklist (6 year

term)

2016 Kimberly T. Burnham - resigned

2017 Gail Murphy

2018 Michelle O'Neil

Moderator (2 year term)

2013 Barry Hantman

Tax Collector (3 year term)

2014 Kimberly T. Burnham

Town Clerk (3 year term)

2014 Christine Tracy

Treasurer (3 year term)

2013 Elisabeth Sanders

Trustees of the Cemetery (3 year

term)

2013 Beth L. Caillouette

2014 Constance Metcalf

2015 Leon Buzzell

Trustees of the Colby Library (3 year

term

2013 Barbara Chalmers

2014 Patricia Shogren - resigned

2015 Sarah Gannon-Weston

Trustees of the Trust Fund (2 year term)

2012

2013 Peter Meigs

2014 Kathleen Beattie



CERTIFIED PUBLIC ACCOUNTANTS
MANAGEMENT ADVISORS

102 Perimeter Road Nashua, NH 03063-1301 Tel (10031 882-1111 * Fax (603) 882-9456 www.melansonheath.com

INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen
Town of Danville, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Danville, New Hampshire, as of December 31, 2011, and for the year then ended, which collectively comprise the Town of Danville, New Hampshire's basic financial statements as listed in the Table of Contents. These financial statements are the responsibility of the Town of Danville, New Hampshire's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Danville, New Hampshire, as of December 31, 2011, and the respective changes in financial position thereof, and the respective budgetary comparison for the General Fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis, appearing on the following pages, be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited

procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with evidence sufficient to express an opinion or provide any assurance.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Danville, New Hampshire's basic financial statements. The schedules of Nonmajor Governmental Funds, appearing on pages 36 - 39, are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly presented in all material respects in relation to the financial statements as a whole.

Nashua, New Hampshire

Melanson, Heath + Company P. C.

October 29, 2012

TOWN OF DANVILLE, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

BALANCE SHEET

DECEMBER 31, 2011

Conservation Fund Fund Fund Fund Funds	Total Governmental Funds 4,293,860 855,782 3,489 3,511
Receivables: Taxes	855,782 3,489 3,511
Taxes 855,782 - - 899 Due from other funds 3,201 - 310 TOTAL ASSETS \$ 4,349,801 \$ 609,823 \$ 197,018 \$ LIABILITIES AND FUND BALANCES Liabilities: Accounts payable and accrued expenses \$ 186,922 \$ - \$ - \$ Deferred revenues 647,437 - - - 5 Due to school district 2,865,087 - - - - Due to other funds 310 - 3,201 - - -	3,489 3,511
Other 2,590 - 899 Due from other funds 3,201 - 310 TOTAL ASSETS \$ 4,349,801 \$ 609,823 \$ 197,018 \$ LIABILITIES AND FUND BALANCES S <td>3,489 3,511</td>	3,489 3,511
Due from other funds 3,201 - 310 TOTAL ASSETS \$ 4,349,801 \$ 609,823 \$ 197,018 \$ LIABILITIES AND FUND BALANCES Liabilities: Accounts payable and accrued expenses \$ 186,922 \$ - \$ - \$ Deferred revenues 647,437 - - - - Due to school district 2,865,087 - - - - - Due to other funds 310 - 3,201	3,511
LIABILITIES AND FUND BALANCES Liabilities: Accounts payable and accrued expenses \$ 186,922 \$ - \$ - \$ Deferred revenues 647,437 Due to school district 2,865,087 Due to other funds 310 - 3,201	5 450 040
Liabilities: Accounts payable and accrued expenses \$ 186,922 \$ - \$ \$ Deferred revenues 647,437 - Due to school district 2,865,087 - Due to other funds 310 - 3,201	5,156,642
Accounts payable and accrued expenses \$ 186,922 \$ - \$ - \$ Deferred revenues 647,437 - - - Due to school district 2,865,087 - - - Due to other funds 310 - 3,201	
Deferred revenues 647,437 - - Due to school district 2,865,087 - - Due to other funds 310 - 3,201	
Deferred revenues 647,437 - - Due to school district 2,865,087 - - Due to other funds 310 - 3,201	186,922
Due to other funds 310 - 3,201	647,437
7,20,	2,865,087
Tax refunds payable . 100 000	3,511
105,000	109,000
Other liabilities 1,302 -	1,302
TOTAL LIABILITIES 3,701,058 109,000 3,201	3,813,259
Fund Balances:	
Nonspendable - 46,938	46,938
Restricted - 529,823 146,879	676,702
Committed 332,693	332,693
Assigned 1,961	1,961
Unassigned <u>215,889</u>	215,889
TOTAL FUND BALANCES 550,543 529,823 193,817	
TOTAL LIABILITIES AND FUND BALANCES \$ 4,251,601 \$ 638,823 \$ 197,018 \$	1,274,183

See notes to financial statements.

TOWN OF DANVILLE, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES

FOR THE YEAR ENDED DECEMBER 31, 2011

					N	lonmajor		Total
		General	Co	nservation		vernmental	(Governmental
Revenues:		Fund		Fund		Funds		Funds
Taxes	S	1,683,192						
Licenses, permits, and fees	3	634,643	S	-	S		S	1,683,192
Intergovernmental		309,393		•		8,554		643,197
Charges for services		2,439				23,844		333,237
Investment income		4,411		1 501		38,980		41,419
Miscellaneous		21,964		1,591		383		6,385
Total Revenues	-	2,656,042	_	1,591	_	3,834 75,595	-	25,798 2,733,228
Expenditures:						10,000		2,135,220
Current:								
General government		685,487				16,482		704 000
Public safety		648,118				32,391		701,969
Highways and streets		317,550				32,351		680,509
Sanitation		336,235		- E		-		317,550
Health		30,276				-		336,235
Welfare		68,033				-		30,276
Culture and recreation		27,165				188,470		68,033
Conservation		2,451		_		100,470		215,635
Debt service		26,875				-		2,451
Capital outlay		350,841				22 024		26,875
Total Expenditures		2,493,031	_		_	23,824 261,167	-	374,665 2,754,198
Excess (deficiency) of revenues over expenditures		163,011		1,591		(185,572)	_	(20,970)
Other Financing Sources (Uses):								(,,
Transfers in						101.010		
Transfers out		(184,310)		-		184,310		184,310
Total Other Financing Sources (Uses)	-	(184,310)	-	-	-	184,310	-	(184,310)
Change in fund balance		(21,299)	_	1,591		(1,262)	-	(20,970)
Fund Equity, at Beginning of Year, as restated		571,842		528,232		195,079		1,295,153
Fund Equity, at End of Year	\$ _	550,543		529,823		193,817	\$_	1,274,183
And the second s								

See notes to financial statements.

TOWN OF DANVILLE, NEW HAMPSHIRE

GENERAL FUND

STATEMENT OF REVENUES AND OTHER SOURCES, AND EXPENDITURES AND OTHER USES - BUDGET AND ACTUAL

FOR THE YEAR ENDED DECEMBER 31, 2011

	Budgete	ed Amounts		Variance with
	Original <u>Budget</u>	Final <u>Budget</u>	Actual Amounts	Final Budget Positive (Negative)
Revenues and Other Sources:				
Taxes	\$ 1,670,263	\$ 1,670,263	\$ 1,670,263	s -
Licenses, permits, and fees	527,547	527,547	634,643	-
Intergovernmental	303,619	303,619	309,393	107,096
Charges for services	2,100	2,100	2,439	5,774
Investment income		2,100	4,207	339
Miscellaneous	1	1		4,207
Transfers in	•	,	21,964	21,963
Use of fund balance (surplus)	250,000	250,000	250,000	
Total Revenues and Other Sources	2,753,530	2,753,530	2,892,909	139,379
Expenditures and Other Uses:				
General government	675,116	675,116	592 725	(7.22)
Public safety	687.523	687,523	682,725	(7,609)
Highways and streets	514.805	514.805	648,118	39,405
Sanitation	337.005	337,005	493,496	21,309
Health	39.273	39,273	336,607	398
Welfare	54,534	54,534	30,276	8,997
Culture and recreation	220,016	220,016	68,033	(13,499)
Conservation	3,003	3.003	210,595	9,421
Debt service	28,375	28,375	2,451 26,875	552
Capital outlay	150,000	150,000	150,000	1,500
Transfers out	43,880	43,880	43,880	
Total Expenditures and Other Uses	2,753,530	2,753,530	2,693,056	60,474
Excess (deficiency) of revenues and other sources over expenditures and other uses	s -	\$ -	6 400.056	
The same of the sa	-	•	\$ 199,853	\$ 199,853

See notes to financial statements.

TDBank			2011		2012				Incr (Decr)			
					GENERAL FU	ND B.	ALANCES					
Beginning Balance	1/1	\$	3,590,799.70	\$	3,016,436.88			\$	(574,362.82	1		
Total Income		S	10,799,193.81		10,543,176.04	_		\$	(256,017.77			
Total Expense		\$	(11,373,556.63	1	(9,896,020.48)	_		\$	1,477,536.15			
Ending Balance	12/31	\$	3,016,436.88		3,663,592.44			\$	647,155,56	_		
Consol Ford Charles												
General Fund Checking Ac	ccount			-				-		-		-
Checking Balance Cash Management		\$	65,794.60		2 70 4 742 00	-		-	********	-		
Sub-Total		\$	3,160,485.38		3,784,743.00	-		\$	624,257.62			
Deposits in Transit		\$	3,226,279.98		3,784,743.00	-		\$	558,463.02	_		
Outstanding Checks		\$	5,225.86		3,416.18			\$	(1,809.68))		-
Outstanding Checks	-	D	(215,068.96)	2	(124,566.74)	1		\$	90,502.22	-		
ENDING BALANCE	12/31	\$	3,016,436.88	\$	3,663,592.44			\$	647,155.56			
Total Income		\$	10,799,193.81	\$	10,543,176.04			\$	(256,017.77)			
Total Expense		\$	(11,373,556.63)	\$	(9,895,020.48)			\$	1,478,536,15			1
Net Income (Loss)		\$	(574,362.82)	S	648,155.56			S	1,222,518.38			
10000			OTHER ACCO				FORK OF TH	1		1		1
	1 1	1		UNIG	OUNDER THE	CUS	TODY OF TH	ETF	REASURER	ſ		1
TDBank			1/1/2012		12/31/2012							
Cable Access RF		\$	37,822.51		33,760.11			\$	(4,062.40)			1
Conservation Fund		\$	609,822.61	+	635,190.85			\$	25,368.24			
Granger Road Bond		S	1,317.75	-	1,320.38			\$	2.63			
Heritage Fund		\$	4,277.91	_	267.16			\$	(4,010.75)			
Impact Fee Fund		\$	43,758.60	-	43,846.10			\$	87.50			
Recreation Savings RF		\$	4,193.05		3,262.03			\$	(931.02)			
Rescue Vehicle RF		\$	8,248.00		9,637.60			\$	1,389.60			
Public Safety Services RF		\$	-	\$	1,358.27			\$	1,358.27			
Timberstone Road Bond		\$	38,176.44	\$	38,252.77			\$	76.33			
Total Sub-Accounts		\$	747,616.87	\$	766,895.27			\$	19,278.40			
Recreation Checking RF		\$	4,427.91	\$	4,956.36			\$	528.45			-
Police Detail RF	-	\$	47,651,53		19,363.15	-		\$	(28,288.38)			-
one Dollar I.C.		S	52,079.44	-	24,319.51			\$	(27,759.93)			-
		-	22,012,44	9	24,317,31			-D	(41,137.73)			
			TOE	ACIU	RER'S REPOR	T (-41					
TD Banknorth N A		Ro		DS U	NDER THE CU		DY OF THE	FREA		D.I	42/21/2012	
TD Banknorth, N.A.		Ba	OTHER FUN dance 1/1/2012 37,822.51		Receipts	Pay	DY OF THE		Interest		ance 12/31/2012 33.760.11	
Cable Access RF			dance 1/1/2012	\$		Pay.	DY OF THE	\$		\$	33,760.11	
Cable Access RF Conservation Fund		\$	dance 1/1/2012 37,822.51	\$	Receipts 4,071.82	Pay.	DY OF THE 'ment Orders (8,205.67)	\$	Interest 71.45	\$	33,760.11 635,190.85	
Cable Access RF Conservation Fund Granger Road Bond Heritage Fund		\$ \$ \$	37,822.51 609,822.61	\$ \$ \$	Receipts 4,071.82 27,300.00	Pay.	DY OF THE 'ment Orders (8,205.67)	\$ \$ \$	71.45 1,247.57	\$	33,760.11	
Cable Access RF Conservation Fund Granger Road Bond Heritage Fund Impact Fee Fund		\$ \$ \$ \$	37,822.51 609,822.61 1,317.75	\$ \$ \$	4,071.82 27,300.00	Pay \$ \$ \$	ment Orders (8,205.67) (3,179.33)	\$ \$ \$	71.45 1,247.57 2.63	\$	33,760.11 635,190.85 1,320.38	
Cable Access RF Conservation Fund Granger Road Bond Heritage Fund mpact Fee Fund Recreation Savings RF		\$ \$ \$ \$	37,822.51 609,822.61 1,317.75 4,277.91 43,758.60 4,193.05	\$ \$ \$ \$ \$	4,071.82 27,300.00	Pay \$ \$ \$	ment Orders (8,205.67) (3,179.33)	\$ \$ \$ \$	71.45 1,247.57 2.63 4.25	\$ \$ \$	33,760.11 635,190.85 1,320.38 267.16	
Cable Access RF Conservation Fund Granger Road Bond Heritage Fund Impact Fee Fund Lecreation Savings RF Lescue Vehicle RF		\$ \$ \$ \$ \$	37,822.51 609,822.61 1,317.75 4,277.91 43,758.60	\$ \$ \$ \$ \$	4,071.82 27,300.00	Pay	ment Orders (8,205.67) (3,179.33) (4,015.00)	\$ \$ \$ \$ \$	71.45 1,247.57 2.63 4.25 87.50	\$ \$ \$ \$ \$	33,760.11 635,190.85 1,320.38 267.16 43,846.10	
Cable Access RF Conservation Fund Dranger Road Bond Heritage Fund Impact Fee Fund Recreation Savings RF Rescue Vehicle RF Ublic Safety Services RF		\$ \$ \$ \$ \$ \$ \$	37,822.51 609,822.61 1,317.75 4,277.91 43,758.60 4,193.05 8,248.00	\$ \$ \$ \$ \$ \$ \$	Receipts 4,071.82 27,300.00	Pay	ment Orders (8,205.67) (3,179.33) - (4,015.00)	\$ \$ \$ \$ \$	71.45 1,247.57 2.63 4.25 87.50 7.78	\$ \$ \$ \$ \$	33,760.11 635,190.85 1,320.38 267.16 43,846.10 3,262.03	
Cable Access RF Conservation Fund Granger Road Bond Heritage Fund Impact Fee Fund Recreation Savings RF Lescue Vehicle RF Tublic Safety Services RF Cimberstone Road Bond		\$ \$ \$ \$ \$ \$ \$ \$	37,822.51 609,822.61 1,317.75 4,277.91 43,758.60 4,193.05 8,248.00	\$ \$ \$ \$ \$ \$ \$ \$	Receipts 4,071.82 27,300.00 1,524.62 13,690.00	Pay \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ment Orders (8,205.67) (3,179.33) (4,015.00) (938.80) (152.47) (12,348.38)	\$ \$ \$ \$ \$ \$ \$	71.45 1,247.57 2.63 4.25 87.50 7.78 17.45	\$ \$ \$ \$ \$	33,760.11 635,190.85 1,320.38 267.16 43,846.10 3,262.03 9,637.60	
TD Banknorth, N.A. Cable Access RF Conservation Fund Granger Road Bond Heritage Fund mpact Fee Fund Recreation Savings RF Rescue Vehicle RF Tublic Safety Services RF Timberstone Road Bond Total Sub-Accounts		\$ \$ \$ \$ \$ \$ \$	37,822.51 609,822.61 1,317.75 4,277.91 43,758.60 4,193.05 8,248.00	\$ \$ \$ \$ \$ \$ \$ \$	Receipts 4,071.82 27,300.00	Pay	ment Orders (8,205.67) (3,179.33) - (4,015.00) (938.80) (152.47)	\$ \$ \$ \$ \$ \$ \$	71.45 1,247.57 2.63 4.25 87.50 7.78 17.45 6.65	\$ \$ \$ \$ \$ \$	33,760.11 635,190.85 1,320.38 267.16 43,846.10 3,262.03 9,637.60 1,348.27	
Cable Access RF Conservation Fund Granger Road Bond Heritage Fund Impact Fee Fund Recreation Savings RF Rescue Vehicle RF Public Safety Services RF Timberstone Road Bond		\$ \$ \$ \$ \$ \$ \$ \$	37,822.51 609,822.61 1,317.75 4,277.91 43,758.60 4,193.05 8,248.00	\$ \$ \$ \$ \$ \$ \$ \$	Receipts 4,071.82 27,300.00 1,524.62 13,690.00	Pay \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ment Orders (8,205.67) (3,179.33) (4,015.00) (938.80) (152.47) (12,348.38)	\$ \$ \$ \$ \$ \$ \$	71.45 1,247.57 2.63 4.25 87.50 7.78 17.45 6.65 76.33	\$ \$ \$ \$ \$ \$ \$	33,760.11 635,190.85 1,320.38 267.16 43,846.10 3,262.03 9,637.60 1,348.27 38,252.77	
Cable Access RF Conservation Fund Granger Road Bond Heritage Fund Impact Fee Fund Recreation Savings RF Rescue Vehicle RF Public Safety Services RF Timberstone Road Bond Total Sub-Accounts		\$ \$ \$ \$ \$ \$ \$ \$	37,822.51 609,822.61 1,317.75 4,277.91 43,758.60 4,193.05 8,248.00	\$ \$ \$ \$ \$ \$ \$ \$ \$	Receipts 4,071.82 27,300.00 1,524.62 13,690.00	Pay \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ment Orders (8,205.67) (3,179.33) (4,015.00) (938.80) (152.47) (12,348.38) (28,839.65)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	71.45 1,247.57 2.63 4.25 87.50 7.78 17.45 6.65 76.33 1,521.61	\$ \$ \$ \$ \$ \$ \$ \$	33,760.11 635,190.85 1,320.38 267.16 43,846.10 3,262.03 9,637.60 1,348.27 38,252.77 766,885.27	
Cable Access RF Conservation Fund Granger Road Bond Heritage Fund Ideritage Fund Recreation Savings RF Rescue Vehicle RF Rublic Safety Services RF Cimberstone Road Bond Total Sub-Accounts Other Revolving Funds Recreation Checking RF		\$ \$ \$ \$ \$ \$ \$ \$ \$	37,822.51 609,822.61 1,317.75 4,277.91 43,758.60 4,193.05 8,248.00 38,176.44 747,616.87	\$ \$ \$ \$ \$ \$ \$	Receipts 4,071.82 27,300.00	Pay. \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ment Orders (8,205.67) (3,179.33) (4,015.00) (938.80) (152.47) (12,348.38) (28,839.65)	\$ \$ \$ \$ \$ \$ \$ \$	71.45 1,247.57 2.63 4.25 87.50 7.78 17.45 6.65 76.33 1,521.61	\$ \$ \$ \$ \$ \$ \$ \$	33,760.11 635,190.85 1,320.38 267.16 43,846.10 3,262.03 9,637.60 1,348.27 38,252.77 766,885.27	
Cable Access RF Conservation Fund Granger Road Bond Heritage Fund Impact Fee Fund Recreation Savings RF Lescue Vehicle RF Tublic Safety Services RF Timberstone Road Bond Total Sub-Accounts Other Revolving Funds		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	37,822.51 609,822.61 1,317.75 4,277.91 43,758.60 4,193.05 8,248.00 38,176.44 747,616.87	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Receipts 4,071.82 27,300.00 1,524.62 13,690.00 - 46,586.44 2,617.00	Pay	ment Orders (8,205.67) (3,179.33) (4,015.00) (938.80) (152.47) (12,348.38) (28,839.65)	\$ \$ \$ \$ \$ \$ \$ \$ \$	71.45 1,247.57 2.63 4.25 87.50 7.78 17.45 6.65 76.33 1,521.61	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	33,760.11 635,190.85 1,320.38 267.16 43,846.10 3,262.03 9,637.60 1,348.27 38,252.77 766,885.27	
Cable Access RF Conservation Fund Granger Road Bond Heritage Fund Heritage Fund Hecreation Savings RF Hescue Vehicle RF Hublic Safety Services RF Timberstone Road Bond Total Sub-Accounts Deter Revolving Funds Hecreation Checking RF Holice Detail Revolving Fund		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	37,822.51 609,822.61 1,317.75 4,277.91 43,758.60 4,193.05 8,248.00 38,176.44 747,616.87 4,427.91 47,651.53 799,696.31	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Receipts 4,071.82 27,300.00 1,524.62 13,690.00 - 46,586.44 2,617.00 42,730.50 91,933.94	Pay	ment Orders (8,205.67) (3,179.33) (4,015.00) (938.80) (152.47) (12,348.38) (28,839.65) (3,357.25) (30,915.02) (63,111.92)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	71.45 1,247.57 2.63 4.25 87.50 7.78 17.45 6.65 76.33 1,521.61 3.93 79.24 1,604.78	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	33,760.11 635,190.85 1,320.38 267.16 43,846.10 3,262.03 9,637.60 1,348.27 38,252.77 766,885.27	
Cable Access RF Conservation Fund Granger Road Bond Heritage Fund Heritage Fund Hecreation Savings RF Hescue Vehicle RF Hublic Safety Services RF Timberstone Road Bond Total Sub-Accounts Deter Revolving Funds Hecreation Checking RF Holice Detail Revolving Fund		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	37,822.51 609,822.61 1,317.75 4,277.91 43,758.60 4,193.05 8,248.00 38,176.44 747,616.87 4,427.91 47,651.53 799,696.31	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Receipts 4,071.82 27,300.00	Pay	ment Orders (8,205.67) (3,179.33) (4,015.00) (938.80) (152.47) (12,348.38) (28,839.65) (3,357.25) (30,915.02) (63,111.92) (ROVEMENT 6	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	71.45 1,247.57 2.63 4.25 87.50 7.78 17.45 6.65 76.33 1,521.61 3.93 79.24 1,604.78	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	33,760.11 635,190.85 1,320.38 267.16 43,846.10 3,262.03 9,637.60 1,348.27 38,252.77 766,885.27	
Cable Access RF Conservation Fund irranger Road Bond deritage Fund decreation Savings RF descue Vehicle RF ublic Safety Services RF imberstone Road Bond Total Sub-Accounts Other Revolving Funds decreation Checking RF olice Detail Revolving Fund total Other Funds		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	37,822.51 609,822.61 1,317.75 4,277.91 43,758.60 4,193.05 8,248.00 38,176.44 747,616.87 4,427.91 47,651.53 799,696.31	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Receipts 4,071.82 27,300.00	Pay: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ment Orders (8,205.67) (3,179.33) (4,015.00) (938.80) (152.47) (12,348.38) (28,839.65) (3,357.25) (30,915.02) (63,111.92) ROVEMENT CILITIES	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	71.45 1,247.57 2.63 4.25 87.50 7.78 17.45 6.65 76.33 1,521.61 3.93 79.24 1,604.78	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	33,760.11 635,190.85 1,320.38 267.16 43,846.10 3,262.03 9,637.60 1,348.27 38,252.77 766,885.27 3,691.59 59,546.25 830,123.11	Retain
Cable Access RF Conservation Fund irranger Road Bond deritage Fund manger Fee Fund decreation Savings RF descue Vehicle RF ublic Safety Services RF imberstone Road Bond Total Sub-Accounts Other Revolving Funds decreation Checking RF olice Detail Revolving Fund otal Other Funds]	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	37,822.51 609,822.61 1,317.75 4,277.91 43,758.60 4,193.05 8,248.00 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Receipts 4,071.82 27,300.00	Pay S S S S S S S S S S S S S S S S S S S	ment Orders (8,205.67) (3,179.33) (4,015.00) (938.80) (152.47) (12,348.38) (28,839.65) (3,357.25) (30,915.02) (63,111.92) ROVEMENT CILITIES crest Earned	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Interest 71.45 1,247.57 2.63 4.25 87.50 7.78 17.45 6.65 76.33 1,521.61 3.93 79.24 1,604.78 EGORY: Expended	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	33,760.11 635,190.85 1,320.38 267.16 43,846.10 3,262.03 9,637.60 1,348.27 38,252.77 766,885.27 3,691.59 59,546.25 830,123.11	Retain
Cable Access RF Conservation Fund irranger Road Bond Ieritage Fund Ierit		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	37,822.51 609,822.61 1,317.75 4,277.91 43,758.60 4,193.05 8,248.00 38,176.44 747,616.87 4,427.91 47,651.53 799,696.31 IMPACT FEE	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Receipts 4,071.82 27,300.00	Pay: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ment Orders (8,205.67) (3,179.33) (4,015.00) (938.80) (152.47) (12,348.38) (28,839.65) (3,357.25) (30,915.02) (63,111.92) ROVEMENT (CILITIES orest Earned 47.94	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1nterest 71.45 1,247.57 2.63 4.25 87.50 7.78 17.45 6.65 76.33 1,521.61 3.93 79.24 1,604.78 EGORY: Expended	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	33,760.11 635,190.85 1,320.38 267.16 43,846.10 3,262.03 9,637.60 1,348.27 766,885.27 766,885.27 3,691.59 59,546.25 830,123.11 nding Balance 17,447.94	Retain
Cable Access RF Conservation Fund irranger Road Bond Ideritage Fund Impact Fee Fund Iderection Savings RF Idescue Vehicle RF Tublic Safety Services RF Imberstone Road Bond Total Sub-Accounts Other Revolving Funds Iderection Checking RF Olice Detail Revolving Fund Total Other Funds Identify Ide		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	37,822.51 609,822.61 1,317.75 4,277.91 43,758.60 4,193.05 8,248.00 38,176.44 747,616.87 4,427.91 47,651.53 799,696.31 IMPACT FEE	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Receipts 4,071.82 27,300.00 1,524.62 13,690.00 - 46,586.44 2,617.00 42,730.50 91,933.94 ID - CAPITAL I BLIC SCHOO ew Receipts 17,400.00 5,800.00	Pay	ment Orders (8,205,67) (3,179,33) (4,015,00) (938,80) (152,47) (12,348,38) (28,839,65) (3,357,25) (30,915,02) (63,111,92) ROVEMENT CILITIES crest Earned 47,94 507,20	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Interest 71.45 1,247.57 2.63 4.25 87.50 7.78 17.45 6.65 76.33 1,521.61 3.93 79.24 1,604.78 EGORY: Expended	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	33,760.11 635,190.85 1,320.38 267.16 43,846.10 3,262.03 9,637.60 1,348.27 766,885.27 766,885.27 3,691.59 59,546.25 830,123.11 nding Balance 17,447.94 23,755.14	Retair
Cable Access RF Conservation Fund Tranger Road Bond Ideritage Fund Impact Fee Fund Iderection Savings RF Idescue Vehicle RF Itablic Safety Services RF Total Sub-Accounts Total Sub-Accounts Other Revolving Funds Iderection Checking RF Olice Detail Revolving Fund Total Other Funds Iderection Year (Expires) I 1998 (2004) I 1999 (2005) I 2000 (2006]	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	37,822.51 609,822.61 1,317.75 4,277.91 43,758.60 4,193.05 8,248.00 38,176.44 747,616.87 4,427.91 47,651.53 799,696.31 IMPACT FEE	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Receipts 4,071.82 27,300.00	Pay	ment Orders (8,205,67) (3,179,33) (4,015,00) (938,80) (152,47) (12,348,38) (28,839,65) (3,357,25) (30,915,02) (63,111,92) (OVEMENT CILITIES prest Earned 47,94 507,20 1,480,74	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Interest 71.45 1,247.57 2.63 4.25 87.50 7.78 17.45 6.65 76.33 1,521.61 3.93 79.24 1,604.78 EGORY: Expended	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	33,760.11 635,190.85 1,320.38 267.16 43,846.10 3,262.03 9,637.60 1,348.27 766,885.27 766,885.27 3,691.59 59,546.25 830,123.11 nding Balance 17,447.94	Retain
Cable Access RF Conservation Fund Granger Road Bond Heritage Fund Heritage Fund Heretage Fund Heretage Fund Heretage Fund Heretage Vehicle RF Hublic Safety Services RF Himberstone Road Bond Total Sub-Accounts Her Revolving Funds Heretage Funds He]	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	37,822.51 609,822.61 1,317.75 4,277.91 43,758.60 4,193.05 8,248.00 38,176.44 747,616.87 4,427.91 47,651.53 799,696.31 IMPACT FEE	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Receipts 4,071.82 27,300.00	Pay: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ment Orders (8,205,67) (3,179,33) (4,015,00) (938,80) (152,47) (12,348,38) (28,839,65) (3,357,25) (30,915,02) (63,111,92) (OVEMENT (CILITIES orest Earned 47,94 507,20 1,480,74 1,963,66	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1nterest 71.45 1,247.57 2.63 4.25 87.50 7.78 17.45 6.65 76.33 1,521.61 3.93 79.24 1,604.78 EGORY: Expended	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	33,760.11 635,190.85 1,320.38 267.16 43,846.10 3,262.03 9,637.60 1,348.27 766,885.27 766,885.27	Retair
Cable Access RF Conservation Fund Granger Road Bond Heritage Fund Heritage Fund Heretage Fund Hereta		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	37,822.51 609,822.61 1,317.75 4,277.91 43,758.60 4,193.05 8,248.00 38,176.44 747,616.87 4,427.91 47,651.53 799,696.31 IMPACT FEE	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Receipts 4,071.82 27,300.00 1,524.62 13,690.00 46,586.44 2,617.00 42,730.50 91,933.94 ID - CAPITAL 1 BLIC SCHOO ew Receipts 17,400.00 5,800.00 28,518.00 26,100.00 161,208.00	Pay: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ment Orders (8,205.67) (3,179.33) (4,015.00) (938.80) (152.47) (12,348.38) (28,839.65) (3,357.25) (30,915.02) (63,111.92) (80VEMENT CILITIES erest Earned 47.94 507.20 1,480.74 1,963.66 500.10	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	71.45 1,247.57 2.63 4.25 87.50 7.78 17.45 6.65 76.33 1,521.61 3.93 79.24 1,604.78 EGORY: Expended (75,817.54)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	33,760.11 635,190.85 1,320.38 267.16 43,846.10 3,262.03 9,637.60 1,348.27 766,885.27 766,885.27 3,691.59 59,546.25 830,123.11 nding Balance 17,447.94 23,755.14 47,753.88	Retain
Cable Access RF Conservation Fund Granger Road Bond Heritage Fund Hecreation Savings RF Lescue Vehicle]	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	37,822.51 609,822.61 1,317.75 4,277.91 43,758.60 4,193.05 8,248.00 38,176.44 747,616.87 4,427.91 47,651.53 799,696.31 IMPACT FEE uning Balance 17,447.94 23,755.14 47,753.88 161,708.10	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Receipts 4,071.82 27,300.00	Pay	ment Orders (8,205.67) (3,179.33) (4,015.00) (938.80) (152.47) (12,348.38) (28,839.65) (3,357.25) (30,915.02) (63,111.92) ROVEMENT CILITIES rest Earned 47.94 507.20 1,480.74 1,963.66 500.10 526.32	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Interest 71.45 1,247.57 2.63 4.25 87.50 7.78 17.45 6.65 76.33 1,521.61 3.93 79.24 1,604.78 EGORY: Expended	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	33,760.11 635,190.85 1,320.38 267.16 43,846.10 3,262.03 9,637.60 1,348.27 766,885.27 3,691.59 59,546.25 830,123.11 nding Balance 17,447.94 23,755.14 47,753.88 161,708.10 38,615.31	Retair
Cable Access RF Conservation Fund irranger Road Bond Ideritage Fund Recreation Savings RF Rescue Vehicle RF Rublic Safety Services RF Imberstone Road Bond Total Sub-Accounts Other Revolving Funds Recreation Checking RF olice Detail Revolving Fund Other Funds Collection Year (Expires) 1998 (2004) 1999 (2005) 2000 (2006 2001 (2007) 2002 (2008) 2003 (2009) 2004 (2010)		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	37,822.51 609,822.61 1,317.75 4,277.91 43,758.60 4,193.05 8,248.00 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Receipts 4,071.82 27,300.00 1,524.62 13,690.00 46,586.44 2,617.00 42,730.50 91,933.94 ID - CAPITAL 1 IBLIC SCHOO ew Receipts 17,400.00 5,800.00 28,518.00 26,100.00 161,208.00 99,116.00 92,248.00	Pay	ment Orders (8,205.67) (3,179.33) (4,015.00) (938.80) (152.47) (12,348.38) (28,839.65) (3,357.25) (30,915.02) (63,111.92) ROVEMENT CILITIES rest Earned 47.94 507.20 1,480.74 1,963.66 500.10 526.32 743.38	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Interest 71.45 1,247.57 2.63 4.25 87.50 7.78 17.45 6.65 76.33 1,521.61 3.93 79.24 1,604.78 EGORY: Expended (75,817.54) (222,735.11)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	33,760.11 635,190.85 1,320.38 267.16 43,846.10 3,262.03 9,637.60 1,348.27 766,885.27 766,885.27 a,691.59 59,546.25 830,123.11 mding Balance 17,447.94 23,755.14 47,753.88 - 161,708.10 38,615.31 131,606.69	Retair
Cable Access RF Conservation Fund irranger Road Bond deritage Fund decreation Savings RF descue Vehicle RF ublic Safety Services RF imberstone Road Bond Total Sub-Accounts Other Revolving Funds decreation Checking RF olice Detail Revolving Funds decreation Checking RF olice Detail Revolving Funds dotal Other Funds collection Year (Expires) 1998 (2004) 1999 (2005) 2000 (2006) 2001 (2007) 2002 (2008) 2003 (2009) 2004 (2010) 2005 (2011)		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	37,822.51 609,822.61 1,317.75 4,277.91 43,758.60 4,193.05 8,248.00 38,176.44 747,616.87 4,427.91 47,651.53 799,696.31 IMPACT FEE 17,447.94 23,755.14 47,753.88 161,708.10 38,615.31 131,606.69	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Receipts 4,071.82 27,300.00 1,524.62 13,690.00 42,730.50 91,933.94 ID - CAPITAL 1 BLIC SCHOO ew Receipts 17,400.00 5,800.00 28,518.00 26,100.00 161,208.00 99,116.00 92,248.00 12,156.00	Pay	ment Orders (8,205,67) (3,179,33) (4,015,00) (938,80) (152,47) (12,348,38) (28,839,65) (3,357,25) (30,915,02) (63,111,92) (61,111ES crest Earned 47,94 507,20 1,480,74 1,963,66 500,10 526,32 743,38 1,831,06	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	71.45 1,247.57 2.63 4.25 87.50 7.78 17.45 6.65 76.33 1,521.61 3.93 79.24 1,604.78 EGORY: Expended - (75,817.54) (222,735.11) - (95,000.00)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	33,760.11 635,190.85 1,320.38 267.16 43,846.10 3,262.03 9,637.60 1,348.27 38,252.77 766,885.27 3,691.59 59,546.25 830,123.11 nding Balance 17,447.94 23,755.14 47,753.88 161,708.10 38,615.31 131,606.69 50,693.75	Retain
Cable Access RF Conservation Fund irranger Road Bond Ieritage Fund Ieritage Funds Ieritage Funds Ieritage Revolving Funds Ieritage Ierita		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	37,822.51 609,822.61 1,317.75 4,277.91 43,758.60 4,193.05 8,248.00 38,176.44 747,616.87 4,427.91 47,651.53 799,696.31 IMPACT FEE 111,7447.94 23,755.14 47,753.88 161,708.10 38,615.31 131,606.69 50,693.75	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Receipts 4,071.82 27,300.00	Pay	ment Orders (8,205,67) (3,179,33) (4,015,00) (938,80) (152,47) (12,348,38) (28,839,65) (3,357,25) (30,915,02) (63,111,92) (8OVEMENT CILITIES rest Earned 47,94 507,20 1,480,74 1,963,66 500,10 526,32 743,38 1,831,06 2,914,17	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Interest 71.45 1,247.57 2.63 4.25 87.50 7.78 17.45 6.65 76.33 1,521.61 3.93 79.24 1,604.78 EGORY: Expended (75,817.54) (222,735.11)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	33,760.11 635,190.85 1,320.38 267.16 43,846.10 3,262.03 9,637.60 1,348.27 766,885.27 766,885.27 3,691.59 59,546.25 830,123.11 nding Balance 17,447.94 23,755.14 47,753.88	Retair
Cable Access RF Conservation Fund Granger Road Bond Heritage Fund Heritage Funds Heritage Fu		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	37,822.51 609,822.61 1,317.75 4,277.91 43,758.60 4,193.05 8,248.00 38,176.44 747,616.87 4,427.91 47,651.53 799,696.31 IMPACT FEE 117,447.94 23,755.14 47,753.88 161,708.10 38,615.31 131,606.69 50,693.75 64,566.92	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Receipts 4,071.82 27,300.00 1,524.62 13,690.00 42,730.50 91,933.94 ID - CAPITAL 1 BLIC SCHOO ew Receipts 17,400.00 5,800.00 28,518.00 26,100.00 161,208.00 99,116.00 92,248.00 12,156.00	Pay. S S S S S S S S S S S S S S S S S S S	ment Orders (8,205,67) (3,179,33) (4,015,00) (938,80) (152,47) (12,348,38) (28,839,65) (3,357,25) (30,915,02) (63,111,92) (OVEMENT CILITIES prest Earned 47,94 507,20 1,480,74 1,963,66 500,10 526,32 743,38 1,831,06 2,914,17 4,402,06	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Interest 71.45 1,247.57 2.63 4.25 87.50 7.78 17.45 6.65 76.33 1,521.61 3.93 79.24 1,604.78 EGORY: Expended	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	33,760.11 635,190.85 1,320.38 267.16 43,846.10 3,262.03 9,637.60 1,348.27 38,252.77 766,885.27 3,691.59 59,546.25 830,123.11 nding Balance 17,447.94 23,755.14 47,753.88 161,708.10 38,615.31 131,606.69 50,693.75	Retair
Cable Access RF Conservation Fund Granger Road Bond Heritage Fund Heritage Fund Heretage Funds Heretage Fu	j	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	37,822.51 609,822.61 1,317.75 4,277.91 43,758.60 4,193.05 8,248.00 38,176.44 747,616.87 4,427.91 47,651.53 799,696.31 IMPACT FEE ming Balance 17,447.94 23,755.14 47,753.88 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Receipts 4,071.82 27,300.00	Pay	ment Orders (8,205,67) (3,179,33) (4,015,00) (938,80) (152,47) (12,348,38) (152,47) (28,839,65) (3,357,25) (30,915,02) (63,111,92) (OVEMENT CILITIES prest Earned 47,94 507,20 1,480,74 1,963,66 500,10 526,32 743,38 1,831,06 2,914,17 4,402,06 1,453,91	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	71.45 1,247.57 2.63 4.25 87.50 7.78 17.45 6.65 76.33 1,521.61 3.93 79.24 1,604.78 EGORY: Expended - (75,817.54) (222,735.11) - (95,000.00)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	33,760.11 635,190.85 1,320.38 267.16 43,846.10 3,262.03 9,637.60 1,348.27 766,885.27 766,885.27 3,691.59 59,546.25 830,123.11 nding Balance 17,447.94 23,755.14 47,753.88	Retair
Cable Access RF Conservation Fund Granger Road Bond Heritage Fund Heritage Fund Heretage Funds Heretage Fund]	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	37,822.51 609,822.61 1,317.75 4,277.91 43,758.60 4,193.05 8,248.00 38,176.44 747,616.87 4,427.91 47,651.53 799,696.31 IMPACT FEE ming Balance 17,447.94 23,755.14 47,753.88 161,708.10 38,615.31 131,606.69 50,693.75 64,566.92 106,735.98 8,189.98	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Receipts 4,071.82 27,300.00	Pay. S S S S S S S S S S S S S S S S S S S	ment Orders (8,205,67) (3,179,33) (4,015,00) (938,80) (152,47) (12,348,38) (28,839,65) (3,357,25) (30,915,02) (63,111,92) (OVEMENT CILITIES prest Earned 47,94 507,20 1,480,74 1,963,66 500,10 526,32 743,38 1,831,06 2,914,17 4,402,06	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Interest 71.45 1,247.57 2.63 4.25 87.50 7.78 17.45 6.65 76.33 1,521.61 3.93 79.24 1,604.78 EGORY: Expended	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	33,760.11 635,190.85 1,320.38 267.16 43,846.10 3,262.03 9,637.60 1,348.27 766,885.27 766,885.27 3,691.59 59,546.25 830,123.11 nding Balance 17,447.94 23,755.14 47,753.88 161,708.10 38,615.31 131,606.69 50,693.75 54,566.92 106,735.98	Retain
Cable Access RF Conservation Fund Granger Road Bond Heritage Fund Recreation Savings RF Rescue Vehicle RF Tublic Safety Services RF Timberstone Road Bond Total Sub-Accounts Other Revolving Funds Recreation Checking RF Colice Detail Revolving Fund Total Other Funds Collection Year (Expires) 1998 (2004) 1999 (2005) 2000 (2006 2001 (2007) 2002 (2008) 2003 (2009) 2004 (2010) 2005 (2011) 2006 (2012) 2007 (2013) 2008 (2014) 2009 (2015) 2010 (2016)		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	37,822.51 609,822.61 1,317.75 4,277.91 43,758.60 4,193.05 8,248.00 38,176.44 747,616.87 4,427.91 47,651.53 799,696.31 IMPACT FEE ming Balance 17,447.94 23,755.14 47,753.88 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Receipts 4,071.82 27,300.00	Pay. S S S S S S S S S S S S S S S S S S S	ment Orders (8,205,67) (3,179,33) (4,015,00) (938,80) (152,47) (12,348,38) (152,47) (28,839,65) (3,357,25) (30,915,02) (63,111,92) (OVEMENT CILITIES prest Earned 47,94 507,20 1,480,74 1,963,66 500,10 526,32 743,38 1,831,06 2,914,17 4,402,06 1,453,91	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Interest 71.45 1,247.57 2.63 4.25 87.50 7.78 17.45 6.65 76.33 1,521.61 3.93 79.24 1,604.78 EGORY: Expended - (75,817.54) - (222,735.11) (95,000.00)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	33,760.11 635,190.85 1,320.38 267.16 43,846.10 3,262.03 9,637.60 1,348.27 766,885.27 766,885.27 3,691.59 59,546.25 830,123.11 nding Balance 17,447.94 23,755.14 47,753.88 161,708.10 38,615.31 131,606.69 50,693.75 54,566.92 106,735.98 8,189.89	Retain
Cable Access RF Conservation Fund Granger Road Bond Heritage Fund Heritage Fund Heretage Funds Heretage Fund		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	37,822.51 609,822.61 1,317.75 4,277.91 43,758.60 4,193.05 8,248.00 38,176.44 747,616.87 4,427.91 47,651.53 799,696.31 IMPACT FEE ming Balance 17,447.94 23,755.14 47,753.88 161,708.10 38,615.31 131,606.69 50,693.75 64,566.92 106,735.98 8,189.98	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Receipts 4,071.82 27,300.00	Pay	ment Orders (8,205.67) (3,179.33) (4,015.00) (938.80) (152.47) (12,348.38) (28,839.65) (3,357.25) (30,915.02) (63,111.92) (OVEMENT CILITIES erest Earned 47.94 507.20 1,480.74 1,963.66 500.10 526.32 743.38 1,831.06 2,914.17 4,402.06 1,453.91 173.93	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Interest 71.45 1,247.57 2.63 4.25 87.50 7.78 17.45 6.65 76.33 1,521.61 3.93 79.24 1,604.78 EGORY: Expended - (75,817.54) - (222,735.11) - (95,000.00) - (100,000.00)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	33,760.11 635,190.85 1,320.38 267.16 43,846.10 3,262.03 9,637.60 1,348.27 766,885.27 3,691.59 59,546.25 830,123.11 nding Balance 17,447.94 23,755.14 47,753.88	Retair
Cable Access RF Conservation Fund Granger Road Bond Heritage Fund Hereration Savings RF Lescue Vehicle RF Hublic Safety Services RF Grimberstone Road Bond Total Sub-Accounts Other Revolving Funds Hecreation Checking RF Olice Detail Revolving Fund Total Other Funds Collection Year (Expires) 1998 (2004) 1999 (2005) 2000 (2006 2001 (2007) 2002 (2008) 2003 (2009) 2004 (2010) 2005 (2011) 2006 (2012) 2007 (2013) 2008 (2014) 2009 (2015) 2010 (2016)	1	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	37,822.51 609,822.61 1,317.75 4,277.91 43,758.60 4,193.05 8,248.00 38,176.44 747,616.87 4,427.91 47,651.53 799,696.31 IMPACT FEE ming Balance 17,447.94 23,755.14 47,753.88 161,708.10 38,615.31 131,606.69 50,693.75 64,566.92 106,735.98 8,189.98 35,335.82	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Receipts 4,071.82 27,300.00	Pay. \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ment Orders (8,205.67) (3,179.33) (4,015.00) (938.80) (152.47) (12,348.38) (28,839.65) (3,357.25) (30,915.02) (63,111.92) (80VEMENT CILITIES erest Earned 47.94 507.20 1,480.74 1,963.66 500.10 526.32 743.38 1,831.06 2,914.17 4,402.06 1,453.91 173.93 252.24	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Interest 71.45 1,247.57 2.63 4.25 87.50 7.78 17.45 6.65 76.33 1,521.61 3.93 79.24 1,604.78 EGORY: Expended - (75,817.54) (95,000.00) - (100,000.00) -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	33,760.11 635,190.85 1,320.38 267.16 43,846.10 3,262.03 9,637.60 1,348.27 766,885.27 3,691.59 59,546.25 830,123.11 nding Balance 17,447.94 23,755.14 47,753.88 47,753.81 131,606.69 50,693.75 54,566.92 106,735.98 8,189.89 35,335.82 94,976.06	
Cable Access RF Conservation Fund irranger Road Bond Heritage Fund Recreation Savings RF Rescue Vehicle RF Tublic Safety Services RF Imberstone Road Bond Total Sub-Accounts Other Revolving Funds Recreation Checking RF Tolice Detail Revolving Fund Total Other Funds Collection Year (Expires) 1998 (2004) 1999 (2005) 2000 (2006 2001 (2007) 2002 (2008) 2003 (2009) 2004 (2010) 2005 (2011) 2006 (2012) 2007 (2013) 2008 (2014) 2009 (2015) 2010 (2016) 2011 (2017)	1	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	37,822.51 609,822.61 1,317.75 4,277.91 43,758.60 4,193.05 8,248.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Receipts 4,071.82 27,300.00	Pay. S S S S S S S S S S S S S S S S S S S	ment Orders (8,205.67) (3,179.33) (4,015.00) (938.80) (152.47) (12,348.38) (28,839.65) (3,357.25) (30,915.02) (63,111.92) (80VEMENT CILITIES rest Earned 47.94 507.20 1,480.74 1,963.66 500.10 526.32 743.38 1,831.06 2,914.17 4,402.06 1,453.91 173.93 252.24 282.54	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Interest 71.45 1,247.57 2.63 4.25 87.50 7.78 17.45 6.65 76.33 1,521.61 3.93 79.24 1,604.78 EGORY: Expended - (75,817.54) (222,735.11) - (95,000.00) - (100,000.00)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	33,760.11 635,190.85 1,320.38 267.16 43,846.10 3,262.03 9,637.60 1,348.27 766,885.27 3,691.59 59,546.25 830,123.11 nding Balance 17,447.94 23,755.14 47,753.88 161,708.10 38,615.31 131,606.69 50,693.75 54,566.92 106,735.98 8,189.89 35,335.82 94,976.06 43,758.60	Retain
rable Access RF conservation Fund franger Road Bond leritage Fund mpact Fee Fund ecreation Savings RF escue Vehicle RF ublic Safety Services RF imberstone Road Bond Total Sub-Accounts of the Revolving Funds ecreation Checking RF olice Detail Revolving Fund otal Other Funds ollection Year (Expires) 1998 (2004) 1999 (2005) 2000 (2006 2001 (2007) 2002 (2008) 2003 (2009) 2004 (2010) 2005 (2011) 2006 (2012) 2007 (2013) 2008 (2014) 2009 (2015) 2010 (2016) 2011 (2017)	1	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	37,822.51 609,822.61 1,317.75 4,277.91 43,758.60 4,193.05 8,248.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Receipts 4,071.82 27,300.00	Pay. S S S S S S S S S S S S S S S S S S S	ment Orders (8,205.67) (3,179.33) (4,015.00) (938.80) (152.47) (12,348.38) (28,839.65) (3,357.25) (30,915.02) (63,111.92) (80VEMENT CILITIES rest Earned 47.94 507.20 1,480.74 1,963.66 500.10 526.32 743.38 1,831.06 2,914.17 4,402.06 1,453.91 173.93 252.24 282.54	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Interest 71.45 1,247.57 2.63 4.25 87.50 7.78 17.45 6.65 76.33 1,521.61 3.93 79.24 1,604.78 EGORY: Expended - (75,817.54) (222,735.11) - (95,000.00) - (100,000.00)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	33,760.11 635,190.85 1,320.38 267.16 43,846.10 3,262.03 9,637.60 1,348.27 766,885.27 3,691.59 59,546.25 830,123.11 nding Balance 17,447.94 23,755.14 47,753.88 161,708.10 38,615.31 131,606.69 50,693.75 54,566.92 106,735.98 8,189.89 35,335.82 94,976.06 43,758.60	
rable Access RF conservation Fund franger Road Bond leritage Fund mpact Fee Fund ecreation Savings RF escue Vehicle RF ublic Safety Services RF imberstone Road Bond Total Sub-Accounts of the Revolving Funds ecreation Checking RF olice Detail Revolving Fund otal Other Funds ollection Year (Expires) 1998 (2004) 1999 (2005) 2000 (2006 2001 (2007) 2002 (2008) 2003 (2009) 2004 (2010) 2005 (2011) 2006 (2012) 2007 (2013) 2008 (2014) 2009 (2015) 2010 (2016) 2011 (2017)	1	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	37,822.51 609,822.61 1,317.75 4,277.91 43,758.60 4,193.05 8,248.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Receipts 4,071.82 27,300.00	Pay. S S S S S S S S S S S S S S S S S S S	ment Orders (8,205.67) (3,179.33) (4,015.00) (938.80) (152.47) (12,348.38) (28,839.65) (3,357.25) (30,915.02) (63,111.92) (80VEMENT CILITIES rest Earned 47.94 507.20 1,480.74 1,963.66 500.10 526.32 743.38 1,831.06 2,914.17 4,402.06 1,453.91 173.93 252.24 282.54	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Interest 71.45 1,247.57 2.63 4.25 87.50 7.78 17.45 6.65 76.33 1,521.61 3.93 79.24 1,604.78 EGORY: Expended - (75,817.54) (222,735.11) - (95,000.00) - (100,000.00)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	33,760.11 635,190.85 1,320.38 267.16 43,846.10 3,262.03 9,637.60 1,348.27 766,885.27 3,691.59 59,546.25 830,123.11 nding Balance 17,447.94 23,755.14 47,753.88 161,708.10 38,615.31 131,606.69 50,693.75 54,566.92 106,735.98 8,189.89 35,335.82 94,976.06 43,758.60	

		TALAGONE		REPORT (conti	nacaj		
		REVENUE	AND	EXPENSE DE	TAIL	,	
Revenue					% Tot Revenue		
AARA Receipts	\$	108,981.56	\$	-	0.00%	\$	(108,981.5
Deposit Correction	\$	1,517.00	\$	102.80	0.00%	\$	(1,414.2
Deposit Credit	\$	1,335.82	\$	-	0.00%	\$	
Interest Income	\$	4,207.54	\$	2,848.19	0.03%	\$	
NH ACH/Credits	\$	22,397.62	\$	310.00	0.00%	\$	
Treas AP Payment	\$	89,184.44	\$	-	0.00%	\$	
NHIC NE Med B Pay	\$	30.34	\$	739.25	0.01%	\$	
Selectmen	\$	327,090.64	\$	350,640.54	3.33%	\$	23,549.9
Tax Collector	\$	9,432,629.02	\$	9,240,695.60	87.65%	\$	(191,933.4
Town Clerk	\$	615,878.57	\$	642,266.53	6.09%	\$	26,387.9
Treas AP Payment	\$	195,941.26	\$	305,573.13	2.90%	\$	109,631.8
Total Revenue	\$	10,799,193.81	\$	10,543,176.04	100.00%	\$	(256,017.7
E	+-	-			AV TO A FO		
ADD A Daidge Danain	0	00 000 7:			% Tot Expense	-	/00 222
ARRA Bridge Repair	\$	23,823.54	\$	-	0.00%	\$	
Abatement/Refund	\$	27,510.14	\$	42,237.51	0.43%	\$	14,727.3
Bank Debit/Service	\$	0.07	\$	291.24	0.00%	\$	291.1
Cable SRF	\$	2,207.45	\$	3,760.67	0.04%	\$	1,553.2
County Taxes	\$	342,011.00	\$	350,557.00	3.54%	\$	8,546.0
Debt Service	\$	26,875.00	\$	26,000.00	0.26%	\$	(875.0
Deposit Error Debits	\$	2,835.82	\$	-	0.00%	\$	(2,835.8
Direct Deposit Payroll	\$	533,224.58	\$	585,260.51	5.91%	\$	52,035.9
EFT Charge	\$	374.00	\$	-	0.00%	\$	(374.0
Health Insurance	\$	9,767.41	\$	10,966.20	0.11%	\$	1,198.7
Health Trust	\$	147,284.93	\$	210,024.73	2.12%	\$	62,739.8
Impact Fee to School	\$	100,000.00	\$	-	0.00%	\$	(100,000.0
Library	\$	183,430.00	\$	203,050.00	2.05%	\$	19,620.0
Payroll Checks	\$	278,589.45	\$	264,708.79	2.67%	\$	(13,880.6
Reimbursed Expenses	\$	6,711.22	\$	14,652.20	0.15%	\$	7,940.9
Retirement	\$	78,849.75	\$	89,247.54	0.90%	\$	10,397.7
Returned Checks	\$	1,884.20	\$	7,236.95	0.07%	\$	5,352.7
School	\$	7,659,402.00	\$	6,274,087.00	63.40%	\$	(1,385,315.0
Tax Collector RTN	\$	10,875.00	\$	9,574.99	0.10%	\$	(1,300.0
Tax Lien Payment	\$	296,359.19	\$	251,620.70	2.54%	\$	(44,738.4
Payroll Taxes	\$	180,091.94	\$	194,108.79	1.96%	\$	14,016.8
ΓRF to other Funds	\$	194,760.00	\$	88,995.04	0.90%	\$	(105,764.9
Vendor	\$	1,232,655.96	\$	1,233,765.77	12.47%	\$	1,109.8
Welfare	\$	34,033.98	\$	35,874.85	0.36%	\$	1,840.8
Total Expenses	\$	11,373,556.63	\$	9,896,020.48	100.00%	\$	(1,477,536.1
				15			

	Othe	er Funds unde	r tl	ne custody of	fthe	Treasurer	,						
TD Banknorth, N.A.	Bal	ance 1/1/2012	\vdash	Receipts	Pay	ment Orders		Interest	Re	lance 12/31/2012	-		
Cable Access RF	\$	37,822.51	\$	4,071.82		(8,205.67)		71.45	\$	33,760.11		_	-
Conservation Fund	\$	609,822.61	\$	27,300.00		(3,179.33)		1,247.57		635,190.85			
Granger Road Bond	S	1,317.75	\$	21,500.00	\$	(3,17.33)	\$	2.63		1,320.38			-
Heritage Fund	\$	4,277.91	\$	-	S	(4,015.00)		4.25		267.16			-
Impact Fee Fund	\$	43,758.60	\$		\$	(4,015.00)	\$	87.50	\$	43,846.10			
Recreation Savings RF	\$	4,193.05		-	S	(938.80)		7.78	\$	3,262.03	-		1
Rescue Vehicle RF	\$	8,248.00	\$	1,524.62	-	(152.47)		17.45	\$	9,637.60	+		-
Public Safety Services RF	\$	0,240.00	\$	13,690.00		(12,348.38)		6.65	\$	1,348.27	+-	-	
Timberstone Road Bond	S	38,176.44	\$	15,090.00	\$	(12,340.36)	\$	76.33	\$	38,252.77	+		
Total Sub-Accounts		747,616.87	\$	46,586.44	\$	(28,839.65)		1,521.61	\$	766,885.27		-	
Other Revolving Funds					-						-		
Recreation Checking RF	\$	4,427.91	\$	2,617.00	\$	(3,357.25)	S	3.93	S	3,691.59			
Police Detail Revolving Fund	\$	47,651.53		42,730.50		(30,915.02)		79.24		59,546.25			
Total Revolving Funds		799,696.31		91,933.94		(63,111.92)		1,604.78		830,123.11			
	IMPA	CT FEE FUN	D -	CAPITAL I	MPI	ROVEMEN	TC	CATEGO	RY:	PUBLIC SCH	OC	L FACILI	TIES
Collection Year (Expires)		CT FEE FUN		CAPITAL I		ROVEMEN erest Earned		CATEGOI Expended		PUBLIC SCH		DL FACILI	
Collection Year (Expires)	Begin		N	ew Receipts	Inte	rest Earned	E	Expended	E	nding Balance			
Collection Year (Expires)	Begin	nning Balance	N S	ew Receipts 17,400.00	Inte	erest Earned 47.94	\$	Expended	\$	Inding Balance			
Collection Year (Expires) 1998 (2004) 1999 (2005)	Begir \$ \$	nning Balance	\$ \$	ew Receipts 17,400.00 5,800.00	Inte	47.94 507.20	\$ \$	Expended	\$ \$	17,447.94 23,755.14			
Collection Year (Expires) 1998 (2004) 1999 (2005) 2000 (2006	Begin	17,447.94 23,755.14	N \$ \$	ew Receipts 17,400.00 5,800.00 28,518.00	Inte	47.94 507.20 1,480.74	\$ \$ \$	Expended - -	\$ \$ \$	Inding Balance			
Collection Year (Expires) 1998 (2004) 1999 (2005) 2000 (2006) 2001 (2007)	Begir	nning Balance	\$ \$ \$	ew Receipts 17,400.00 5,800.00 28,518.00 26,100.00	Inte	47.94 507.20 1,480.74 1,963.66	\$ \$ \$ \$	Expended	\$ \$ \$ \$	17,447.94 23,755.14 47,753.88			
Collection Year (Expires) 1998 (2004) 1999 (2005) 2000 (2006 2001 (2007) 2002 (2008)	Begin	17,447.94 23,755.14 47,753.88	S S S S	ew Receipts 17,400.00 5,800.00 28,518.00 26,100.00 161,208.00	\$ \$ \$ \$ \$ \$ \$	47.94 507.20 1,480.74 1,963.66 500.10	\$ \$ \$ \$ \$	- - - (75,817.54)	\$ \$ \$ \$	17,447.94 23,755.14 47,753.88 - 161,708.10			
Collection Year (Expires) 1998 (2004) 1999 (2005) 2000 (2006 2001 (2007) 2002 (2008) 2003 (2009)	Begir \$ \$ \$ \$ \$	17,447.94 23,755.14 47,753.88	\$ \$ \$ \$ \$	ew Receipts 17,400.00 5,800.00 28,518.00 26,100.00 161,208.00 99,116.00	\$ \$ \$ \$ \$ \$ \$ \$	47.94 507.20 1,480.74 1,963.66 500.10 526.32	\$ \$ \$ \$ \$ \$	Expended - -	\$ \$ \$ \$ \$	17,447.94 23,755.14 47,753.88 - 161,708.10 38,615.31			
Collection Year (Expires) 1998 (2004) 1999 (2005) 2000 (2006) 2001 (2007) 2002 (2008) 2003 (2009) 2004 (2010)	Begir \$ \$ \$ \$ \$ \$	17,447.94 23,755.14 47,753.88 - 161,708.10 38,615.31	\$ \$ \$ \$ \$ \$	ew Receipts 17,400.00 5,800.00 28,518.00 26,100.00 161,208.00 99,116.00 92,248.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	47.94 507.20 1,480.74 1,963.66 500.10 526.32 743.38	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$	17,447.94 23,755.14 47,753.88 			
Collection Year (Expires) 1998 (2004) 1999 (2005) 2000 (2006) 2001 (2007) 2002 (2008) 2003 (2009) 2004 (2010) 2005 (2011)	S S S S S S S S S S S S S S S S S S S	17,447.94 23,755.14 47,753.88 - 161,708.10 38,615.31 131,606.69	\$ \$ \$ \$ \$	ew Receipts 17,400.00 5,800.00 28,518.00 26,100.00 161,208.00 99,116.00 92,248.00 12,156.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	47.94 507.20 1,480.74 1,963.66 500.10 526.32 743.38 1,831.06	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - (75,817.54)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	17,447.94 23,755.14 47,753.88 			
Collection Year (Expires) 1998 (2004) 1999 (2005) 2000 (2006) 2001 (2007) 2002 (2008) 2003 (2009) 2004 (2010)	Begir \$ \$ \$ \$ \$ \$	17,447.94 23,755.14 47,753.88 - 161,708.10 38,615.31 131,606.69 50,693.75	S S S S S S	ew Receipts 17,400.00 5,800.00 28,518.00 26,100.00 161,208.00 99,116.00 92,248.00 12,156.00 10,959.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	47.94 507.20 1,480.74 1,963.66 500.10 526.32 743.38 1,831.06 2,914.17	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$	17,447.94 23,755.14 47,753.88 			
Collection Year (Expires) 1998 (2004) 1999 (2005) 2000 (2006) 2001 (2007) 2002 (2008) 2003 (2009) 2004 (2010) 2005 (2011) 2006 (2012)	S S S S S S S S S S S S S S S S S S S	17,447.94 23,755.14 47,753.88 - 161,708.10 38,615.31 131,606.69 50,693.75 64,566.92 106,735.98	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ew Receipts 17,400.00 5,800.00 28,518.00 26,100.00 161,208.00 99,116.00 92,248.00 12,156.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	47.94 507.20 1,480.74 1,963.66 500.10 526.32 743.38 1,831.06 2,914.17 4,402.06	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	17,447.94 23,755.14 47,753.88 			
Collection Year (Expires) 1998 (2004) 1999 (2005) 2000 (2006) 2001 (2007) 2002 (2008) 2003 (2009) 2004 (2010) 2005 (2011) 2006 (2012) 2007 (2013)	Begin	17,447.94 23,755.14 47,753.88 - 161,708.10 38,615.31 131,606.69 50,693.75 64,566.92 106,735.98	N S S S S S S S S S S S S S S S S S S S	ew Receipts 17,400.00 5,800.00 28,518.00 26,100.00 161,208.00 99,116.00 92,248.00 12,156.00 10,959.00 37,767.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	47.94 507.20 1,480.74 1,963.66 500.10 526.32 743.38 1,831.06 2,914.17	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(75,817.54) 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	17,447.94 23,755.14 47,753.88 			
Collection Year (Expires) 1998 (2004) 1999 (2005) 2000 (2006) 2001 (2007) 2002 (2008) 2003 (2009) 2004 (2010) 2005 (2011) 2006 (2012) 2007 (2013) 2008 (2014)	S S S S S S S S S S	17,447.94 23,755.14 47,753.88 - 161,708.10 38,615.31 131,606.69 50,693.75 64,566.92 106,735.98 8,189.98	S S S S S S S S S S S S S S S S S S S	ew Receipts 17,400.00 5,800.00 28,518.00 26,100.00 161,208.00 99,116.00 92,248.00 12,156.00 10,959.00 37,767.00 26,972.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	47.94 507.20 1,480.74 1,963.66 500.10 526.32 743.38 1,831.06 2,914.17 4,402.06 1,453.91 173.93	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(75,817.54) 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	17,447.94 23,755.14 47,753.88 161,708.10 38,615.31 131,606.69 50,693.75 54,566.92 106,735.98 8,189.89 35,335.82			
Collection Year (Expires) 1998 (2004) 1999 (2005) 2000 (2006 2001 (2007) 2002 (2008) 2003 (2009) 2004 (2010) 2005 (2011) 2006 (2012) 2007 (2013) 2008 (2014) 2009 (2015)	S S S S S S S S S S	17,447.94 23,755.14 47,753.88 - 161,708.10 38,615.31 131,606.69 50,693.75 64,566.92 106,735.98 8,189.98 35,335.82	N \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ew Receipts 17,400.00 5,800.00 28,518.00 26,100.00 161,208.00 99,116.00 92,248.00 12,156.00 10,959.00 37,767.00 26,972.00 59,388.00	Inte	47.94 507.20 1,480.74 1,963.66 500.10 526.32 743.38 1,831.06 2,914.17 4,402.06 1,453.91 173.93 252.24	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	17,447.94 23,755.14 47,753.88 161,708.10 38,615.31 131,606.69 50,693.75 54,566.92 106,735.98 8,189.89 35,335.82 94,976.06			
Collection Year (Expires) 1998 (2004) 1999 (2005) 2000 (2006 2001 (2007) 2002 (2008) 2003 (2009) 2004 (2010) 2005 (2011) 2006 (2012) 2007 (2013) 2008 (2014) 2009 (2015) 2010 (2016)	S S S S S S S S S S	17,447.94 23,755.14 47,753.88 - 161,708.10 38,615.31 131,606.69 50,693.75 64,566.92 106,735.98 8,189.98	S S S S S S S S S S S S S S S S S S S	ew Receipts 17,400.00 5,800.00 28,518.00 26,100.00 161,208.00 99,116.00 92,248.00 12,156.00 10,959.00 37,767.00 26,972.00	Inte	47.94 507.20 1,480.74 1,963.66 500.10 526.32 743.38 1,831.06 2,914.17 4,402.06 1,453.91 173.93 252.24 282.54	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(75,817.54) 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	17,447.94 23,755.14 47,753.88 161,708.10 38,615.31 131,606.69 50,693.75 54,566.92 106,735.98 8,189.89 35,335.82 94,976.06 43,758.60		Retained	Returne
Collection Year (Expires) 1998 (2004) 1999 (2005) 2000 (2006 2001 (2007) 2002 (2008) 2003 (2009) 2004 (2010) 2005 (2011) 2006 (2012) 2007 (2013) 2008 (2014) 2009 (2015) 2010 (2016) 2011 (2017)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	17,447.94 23,755.14 47,753.88 - 161,708.10 38,615.31 131,606.69 50,693.75 64,566.92 106,735.98 8,189.98 35,335.82 94,976.06	S S S S S S S S S S S S S S S S S S S	ew Receipts 17,400.00 5,800.00 28,518.00 26,100.00 161,208.00 99,116.00 92,248.00 12,156.00 10,959.00 37,767.00 26,972.00 59,388.00 48,500.00	Inte	47.94 507.20 1,480.74 1,963.66 500.10 526.32 743.38 1,831.06 2,914.17 4,402.06 1,453.91 173.93 252.24 282.54	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(75,817.54) 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	17,447.94 23,755.14 47,753.88 161,708.10 38,615.31 131,606.69 50,693.75 54,566.92 106,735.98 8,189.89 35,335.82 94,976.06		Retained	Returne
Collection Year (Expires) 1998 (2004) 1999 (2005) 2000 (2006 2001 (2007) 2002 (2008) 2003 (2009) 2004 (2010) 2005 (2011) 2006 (2012) 2007 (2013) 2008 (2014) 2009 (2015) 2010 (2016) 2011 (2017) 2012 (2018) 2013 (2019)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	17,447.94 23,755.14 47,753.88 - 161,708.10 38,615.31 131,606.69 50,693.75 64,566.92 106,735.98 8,189.98 35,335.82 94,976.06	S S S S S S S S S S S S S S S S S S S	ew Receipts 17,400.00 5,800.00 28,518.00 26,100.00 161,208.00 99,116.00 92,248.00 12,156.00 10,959.00 37,767.00 26,972.00 59,388.00 48,500.00	Inte	47.94 507.20 1,480.74 1,963.66 500.10 526.32 743.38 1,831.06 2,914.17 4,402.06 1,453.91 173.93 252.24 282.54	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(75,817.54) 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	17,447.94 23,755.14 47,753.88 161,708.10 38,615.31 131,606.69 50,693.75 54,566.92 106,735.98 8,189.89 35,335.82 94,976.06 43,758.60		Retained	Returne
Collection Year (Expires) 1998 (2004) 1999 (2005) 2000 (2006 2001 (2007) 2002 (2008) 2003 (2009) 2004 (2010) 2005 (2011) 2006 (2012) 2007 (2013) 2008 (2014) 2009 (2015) 2010 (2016) 2011 (2017) 2012 (2018)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	17,447.94 23,755.14 47,753.88 - 161,708.10 38,615.31 131,606.69 50,693.75 64,566.92 106,735.98 8,189.98 35,335.82 94,976.06	S S S S S S S S S S S S S S S S S S S	ew Receipts 17,400.00 5,800.00 28,518.00 26,100.00 161,208.00 99,116.00 92,248.00 12,156.00 10,959.00 37,767.00 26,972.00 59,388.00 48,500.00	Inte	47.94 507.20 1,480.74 1,963.66 500.10 526.32 743.38 1,831.06 2,914.17 4,402.06 1,453.91 173.93 252.24 282.54	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(75,817.54) 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	17,447.94 23,755.14 47,753.88 161,708.10 38,615.31 131,606.69 50,693.75 54,566.92 106,735.98 8,189.89 35,335.82 94,976.06 43,758.60		Retained	Returne

STATEMENT OF BONDED DEBT

Purpose: Colby Library Addition and Fire Truck

Source of Bond: NH Municipal Bond Bank

Principal Amount: \$442,000.00 Interest Rate: 3.55%

Bond Dated August 15,2002
Interest Start Date: September 12,2002
First Interest Payment: February 15,2003

Term: 10 years

Debt	Period	Principal	Principal	Total	Interest	Yearly
Year	Ending	Outstanding	Due	Rate	Due	Payment
	2/15/2003				6,485.50	· ·
1	8/15/2003	442,000.00	67,000.00	3%	7,630.00	81,115.50
	2/15/2004				6,625.00	
2	8/15/2004	375,000.00	65,000.00	3.5%	6,625.00	78,250.00
	2/15/2005				5,487.50	
3	8/15/2005	310,000.00	60,000.00	3.5%	5,487.50	70,975.00
	2/15/2006				4,437.50	
4	8/15/2006	250,000.00	60,000.00	3.5%	4,437.50	68,875.00
	2/15/2007				3,387.50	
5	8/15/2007	190,000.00	60,000.00	3.5%	3,387.50	66,775.00
	2/15/2008				2,337.50	
6	8/15/2008	130,000.00	30,000.00	3.5%	2,337.50	34,675.00
	2/15/2009				1,812.50	
7	8/15/2009	100,000.00	25,000.00	3.5%	1,812.50	28,625.00
	2/15/2010				1,375.00	
8	8/15/2010	75,000.00	25,000.00	3.5%	1,375.00	27,750.00
	2/15/2011				937.50	
9	8/15/2011	50,000.00	25,000.00	3.5%	937.50	26,875.00
	2/15/2012				500.00	
10	8/15/2012	25,000.00	25,000.00	4%	500.00	26,000.00
	1/1/2013	0.00	0.00		0.00	0.00
			442,000.00		67,915.50	509,915.50

TAX COLLECTOR'S REPORT

For the Municipality of	DANVILLE	Year Ending	12/31/2012

DEBITS

UNCOLLECTED TAXES A	ГТНЕ	LEVY FOR YEAR			
BEGINNING OF THE YE	AR*	2012	2011	2010	2009+
Property Taxes	#3110	XXXXXX	\$ 542,157.04	\$ 0.00	\$ 0.00
Resident Taxes	#3180	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		\$ 0.00			
This Year's New Credits		(\$32,681.38)			

TAXES COMMITTED TH	IS FISCAL Y	EAR		FOR DRA USE ONLY
Property Taxes	#3110	\$ 8,905,423.00	\$ 0.00	
Resident Taxes	#3180	\$ 0.00	\$ 0.00	
Land Use Change Taxes	#3120	\$ 27,300.00	\$ 0.00	
Timber Yield Taxes	#3185	\$ 2,985.16	\$ 961.77	
Excavation Tax @ \$.02/yd	#3187	\$ 155.38	\$ 0.00	
Utility Charges	#3189	\$ 0.00	\$ 0.00	
Betterment Taxes		\$ 0.00	\$ 0.00	

OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 32,681.38	\$ 5,522.89	\$ 995.81	\$ 0.00
Interest - Late Tax	#3190	\$ 4,767.99	\$ 30,632.85	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 8,940,631.53	\$ 579,274.55	\$ 995.81	\$ 0.00

^{*}This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603)271-3397

^{**}Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

^{**}The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

TAX COLLECTOR'S REPORT

For the Municipality of	DANVILLE	Year Ending	12/31/2012

CREDITS

DEWLTTED TO THE ACLINED	LEVY FOR YEAR		PRIOR LEVIES	2009+	
REMITTED TO TREASURER	2012	2011	2010		
Property Taxes	\$ 8,341,606.33	\$ 306,528.04	\$ 0.00	\$ 0.00	
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Land Use Change Taxes	\$ 27,300.00	\$ 0.00	\$ 0.00	\$ 0.00	
Timber Yield Taxes	\$ 0.00	\$ 961.77	\$ 0.00	\$ 0.00	
Interest & Penalties	\$ 4,767.99	\$ 30,632.85	\$ 0.00	\$ 0.00	
Excavation Tax @ \$.02/yd	\$ 155.38	\$ 0.00	\$ 0.00	\$ 0.00	
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Converted To Liens (Principal only)	\$ 0.00	\$ 233,144.31	\$ 0.00	\$ 0.00	
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Prior Year Overpayments Assigned	\$ 0.00		****		

ABATEMENTS MADE

Property Taxes	\$ 2,911.00	\$ 7,336.58	\$ 995.81	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 671.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

TOTAL CREDITS	\$ 8,940,631.53	\$ 579,274.55	\$ 995.81	\$ 0.00
Property Tax Credit Balance*	\$ 0.00	xxxxxx	XXXXXX	xxxxxx
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 2,985.16	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Taxes	\$ 560,905.67	\$ 0.00	\$ 0.00	\$ 0.00

^{*}Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a. (Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORT

For the Municipality of	DANVILLE	Year Ending	12/31/2012	
				_

DEBITS

UNREDEEMED & EXECUTED			PRIOR LEVIES	
LIENS	2012	2011	2010	2009+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 187,213.24	\$ 126,412.04
Liens Executed During FY	\$ 0.00	\$ 251,620.70	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 1,618.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 3,211.04	\$ 16,588.13	\$ 34,804.54
TOTAL LIEN DEBITS	\$ 0.00	\$ 256,449.74	\$ 203,801.37	\$ 161,216.58

CREDITS

01/03/2013 06:12 PM

REMITTED TO TREASURER				PRIOR LEVIES	
		2012	2011	2010	2009+
Redemptions		\$ 0.00	\$ 65,057.93	\$ 65,290.99	\$ 93,749.93
Interest & Costs Collected #3190		\$ 0.00	\$ 3,211.04	\$ 16,588.13	\$ 34,804.54
Abatements of Unredeemed Lien	ns	\$ 0.00	\$ 59.85	\$ 53.86	\$ 101.76
Liens Deeded to Municipality		\$ 0.00	\$ 0.00	\$ 722.60	\$ 2,089.84
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 186,502.92	\$ 121,145.79	\$ 30,470.51
Unredeemed Elderly Liens End	of FY	\$ 0.00	\$ 1,618.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS		\$ 0.00	\$ 256,449.74	\$ 203,801.37	\$ 161,216.58

Does your muncipality commit taxes on a semi-annual basi	is (RSA 76:15-a) ?
Under penalties of perjury, I declare that I have examined complete. TAX COLLECTOR'S SIGNATURE	the information contained in this form and to the best of my belief it is true, correct and Simborty Surn DATE 1/14/13 Kimberty T. Burnham

2012 Town Clerk Annual Report

There were 487 automobile registrations (+250 from 2011) and 89 dog licenses (-2 from 2011) done online in 2012.

All dogs must be licensed by April 30, 2012 in order to avoid fines. You may license in person, by mail, or online by visiting our website at www.townofdanville.org.

The Town Clerk's goal for 2012 is to have Vital Record requests available online through our website. We will also be working with the website committee to provide more information and forms on our site for your convenience.

Christine Tracy Town Clerk

ITEM	NUMBER ISSUED	CHANGE FROM 2011	REVENUE
Motor Vehicle Registrations	5088	+119	\$628,510.00
Dog Licenses	919	+77	\$6,770.00
Marriage Licenses	24	+6	\$1,080.00
Certified Copies	59	+10	\$845.00
Returned Check Fees	15	+4	\$376.00

Total: \$637,581.00



White Schoolhouse/Sanborn Library



Sargent Cooperage Shop



1780 Old Red Schoolhouse



1850 North Danville Union Church



DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2012-12/31/2012

-DANVILLE-

Person A's Name and	Person B's Name and	Town of		Date of
Residence	Residence	Issuance	Place of Marriage	Marriage
SLADE, JOAN M	RILEY, THOMAS E	DANVILLE	CONWAY	01/21/2012
DANVILLE, NH	DANVILLE, NH			
SMITH, GORDON P	PAOLINI, MAUREEN K	DANVILLE	DANVILLE	04/07/2012
DANVILLE, NH	DANVILLE, NH			
MASSE, JAMES T	BERUBE, CHRITINA L	DANVILLE	DANVILLE	04/21/2012
DANVILLE, NH	DANVILLE, NH			
HICKOK, WILLIAM B	COTE, ELIZABETH A	DERRY	GOFFSTOWN	04/28/2012
DANVILLE, NH	MANCHESTER, NH			
SMITH, JEFFREY B	RUSSELL, HEATHER M	DANVILLE	SALEM	05/12/2012
DANVILLE, NH	DANVILLE, NH			
VACCARELLO, LAUREN M	FISET, NICHOLAS M	DANVILLE	HAMPSTEAD	05/19/2012
DANVILLE, NH	DANVILLE, NH			
LEONE, JACQUELYNN B	SWEET, KENNETH C	DANVILLE	PLAISTOW	05/26/2012
DANVILLE, NH	DANVILLE, NH			
POST, KYLE M	MARTIN, ALICIA M	DANVILLE	KINGSTON	06/02/2012
DANVILLE, NH	DANVILLE, NH			
CRETELLA, KRISTIN M	WOODWORTH, DAVID W	DANVILLE	WATERVILLE	08/11/2012
DANVILLE, NH	DANVILLE, NH		VALLEY	
AMORE, NINA G	DUFOUR SR, MARK L	DANVILLE	NORTH HAMPTON	08/31/2012
DANVILLE, NH	DANVILLE, NH			
SHAW, AMANDA G	LAIDLAW, JASON M	DANVILLE	DANVILLE	09/14/2012
DANVILLE, NH	DANVILLE, NH			
SAMATARO, NATHAN J	SOUCY, KEVA J	DANVILLE	MEREDITH	09/14/2012
DANVILLE, NH	DANVILLE, NH			
SCHIPANO, ANTHONY J	CALDWELL, KATLIN M	DANVILLE	MANCHESTER	09/15/2012
DANVILLE, NH	DANVILLE, NH			
GRIFFIN, BONNIE M	BOWLEY, DANIEL O	DANVILLE	WOLFEBORO	09/15/2012
SANDOWN, NH	DANVILLE, NH			
LAPRELL, JAMES J	HARRINGTON, PAMELA J	DANVILLE	KINGSTON	09/21/2012
DANVILLE, NH	DANVILLE, NH			
SULLIVAN, MATTHEW P	HAMPSON, CAITLYN E	SANDOWN	SANDOWN	10/08/2012
DANVILLE, NH	DANVILLE, NH			
WENTZELL, JARED J	STUNDZE, SUZANNE E	DANVILLE	DANVILLE	10/20/2012
DANVILLE, NH	DANVILLE, NH			
LEWIS, DARREN J	MCGRAIL, CYNDNEY S	PLAISTOW	DOVER	11/10/2012
PLAISTOW, NH	DANVILLE, NH			
STRYDOM, PAUL G	MINION, STEPHANIE A	PLAISTOW	DANVILLE	12/26/2012
DANVILLE, NH	DANVILLE, NH			

Total number of records: 19



DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2012-12/31/2012

-DANVILLE-

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
DALEY, JAMES RYDER	01/06/2012	MANCHESTER, NH	DALEY, JAMES	DALEY, ERIN
STRUTHERS, LANDON DAVID	01/24/2012	MANCHESTER, NH	STRUTHERS, DAVID	ANDERSON, KRISTINA
WARD, KYLIE JEANNE	03/14/2012	MANCHESTER, NH	WARD, COREY	WARD, KATHERINE
ORTINS, BLAKE ROY	06/28/2012	EXETER, NH	ORTINS, BENJAMIN	VELLECA, STACEY
LANTZ, ETHAN MATTHEW	09/10/2012	EXETER, NH	LANTZ, STEPHEN	LANTZ, MARIA
SMALL, BROOKE ELLA	10/12/2012	EXETER, NH	SMALL, KENNETH	SMALL, JENNIFER
HERBERT, ELLIE MARIE	11/08/2012	EXETER, NH	HERBERT, SCOTT	HERBERT, AMY

Total number of records: 7

RESIDENT DEATH REPORT

01/01/2012-12/31/2012

-DANVILLE-

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
WAGNER, TIMOTHY	01/13/2012	LEBANON	WAGNER, ANDREW	HERRICK, MARGARET	N
LEMIRE, ROBERT	01/25/2012	DANVILLE	LEMIRE, HOMER	DOYON, ALMA	Y
CALEF SR, DANIEL	02/23/2012	DANVILLE	CALEF, RALPH	VANTASSELL, SADIE	N
RYAN, MARILYN	02/24/2012	DERRY	ST JEAN, LEO	GAUDET, RITA	N
ROGERS, ELIZABETH	02/24/2012	EXETER	PHILLIPS, EVERETT	LEROUX, MARY	N
COTE, PATTSY	03/24/2012	EXETER	COTE, ERNEST	THOMAS, LYDIA	N
BARRETT, JUSTIN	05/01/2012	MANCHESTER	BARRETT, ROLAND	MUSKAVITCH, AMY	N
PHAIR, KATHERINE	06/24/2012	DANVILLE	KONGOIAN, JOHN	FIFFENBEURG, ROSE	N
HOWLAND, JOHN	08/13/2012	DANVILLE	HOWLAND, HERBERT	SINCLAIR, MIRIAM	N
CLEMENTS, ROBERT	09/17/2012	DANVILLE	CLEMENTS, MAURICE	MCBRIDE, DORIS	Y
COLLINS, GRACE	10/22/2012	DANVILLE	GOLDTHWAITE, ERNEST	WEST, NELLIE	N
LILLEY, HAZEL	10/23/2012	SALEM	DOWNS, CLARENCE	KELLY, BERTHA	N
OSBORNE, MARY	11/15/2012	NASHUA	OSBORNE, RICHARD	GAGNON, AMELIA	N
ELLSWORTH, LYNN	11/22/2012	DERRY	SMITH, RAYMOND	STACK, HELEN	N
PANASCI, FRANCIS	11/24/2012	FREMONT	PANASCI, SALVATORE	SALMERI, JOSEPHINE	Y
KELLEY, ANNE	12/28/2012	EXETER	KELLEY, GERALD	EVERETT, JEANNE	N

Total number of records: 16

Department of Revenue Administration Municipal Finance Bureau 2012 Tax Rate Calculation for Danville, New Hampshire

Gross Appropriations	2,802,222			
Less: Revenues	1,299,680			
Less: Shared Revenues	0			
Add: Overlay	26,094			
Add War Service Credits	109,000			
Net Town Appropriation		1,637,636		
Special Adjustment		0		
				Town Rate
Approved Town/City Tax F	Effort		1,637,636	\$4.94
	Se	hool Portion		
Net Local School Budget				
(Gross Approp Reven	nue)	0		
Regional School Apportion	ment	10,698,843		
Less: Equitable Education	Grant	-3,691,842		
Less: State Education Taxe	es	-788,424		
				Local School Rate
Approved School Tax Effor	t		6,218,577	\$18.76
	Sta	ate Education Tax	es	
Equalized Valuation (no uti	lities) x \$2.390 :	329,884,558		State School Rate
Divide by Local Assessed V	Valuation (no uti	lities): 325,836,	788,424	\$2.42
	Со	unty Portion		
Due to County		350,557		
Less: Shared Revenues		0		County Rate
Approved County Tax Effor	rt		350,557	\$1.06
Total Property Taxes Assess	sed		8,995,194	
Less: War Service Credits			-109,000	Total Rate
Add: Village District Comr	nitment(s)		0	\$27.18
Total Property Tax Comm	nitment		8,886,194	
	Dec	of of Pata		

Proof of Rate

Net As	ssessed Valuation	Т	Assessment	
Education Tax	(no utilities)	325,836,018	2.42	788,424
All Other Taxes		331,448,699	24.76	8,206,770
				8.995 194

2012 Trustees of the Trust Funds Annual Report

During the year 2012, the Trustees of the Trust Funds had the following key activities in the Town of Danville's capital reserve funds:

Capital Reserve Fund (CRF) Additions from 2012 Warrant Articles:

\$200,000	for the Timberlane School District Buildings CRF	
\$30,000	CRF for Future Fire Dept. Vehicle Purchases	(WA 2012-7)
\$20,000	for the Highway sand/salt Storage Building	(WA 2012-10)
\$1,000	for Cemetery CRF – NHPDIP #37	(WA 2012-8)
\$8,000	to the Fire Dept Protection of Personnel Equipment CRF	(WA 2012-6)
\$2,500	for the Colby Memorial Library Leach Field CRF	(WA 2012-13)

Capital Reserve Fund (CRF) Additions intended for 2011 – Checks for 2011 Warrant Articles were received in December 2011, transfer of funds occurred January 2012:

\$5,000	to the Cemetery	CRF (WA 2011-5)
\$10,000	to the Long Pond Road CRF	(WA 2011-6)
\$20,000	to the Highway Sand/Salt Storage Building CRF	(WA 2011-7)
\$880	to Municipal Mosquito Control CRF	(WA 2011-9)
\$8,000	to the Fire Dept Protection of Personnel Equipment CRF	(WA 2011-12)

Danville's investments remain in the New Hampshire Public Deposit Investment Pool. The administrator for NHPDIP is still Cutwater Asset Management.

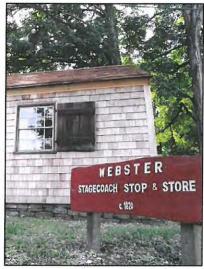
For a complete list of all 2012 funds and fund activities, along with the 2012 year end balances, please review the 2012 Investment Summary Report in the following pages.

Respectfully submitted,

Kathleen Beattie, Trustee/Bookkeeper Peter Meigs, Trustee







Stagecoach sign

			Danville, NH Y				
		Book Value	Addition	Addition of		Book Value	
	NHPDIP	beg of year	of Capital	Interest	Withdrawals	end of year	Notes
Total Common Fund #1							
					\$182.66		PPO-Town of Danville Cemetery Care
					\$1.35		PPO-TRSD School Aid Fund-Isaac March
Accumulated Interest & Dividends	#26	\$14,172.35	\$304.31	\$15.32	\$218.01	\$ 14,076.50	PPO-TRSD School Aid Fund-Samuel Eaton
, local lates and out of Division 103	mad	\$14,112.00	0004.51	\$10.52	\$8.98	3 14,070.00	PPO-Trustees of Sanborn Library
					\$4.48		PPO-Old Meeting House Maint.
14					\$0.00		
					\$415.48		
Common Fund #1 Principal	#29	\$49,608.20	\$0.00	\$53.81	\$304.31	\$49,357.70	Xfer from NHPDIP 29 to NHPDIP 26
Sub-Total CF #1 & CF Accum. Dividends		\$63,780.55	\$304.31	\$69.13	\$719.79	100000000000000000000000000000000000000	
				400110		000,707.00	
Common Fund #2							
Common Fund #2	#6	\$20,075.84	\$0.00	\$21,43	\$512.50	\$19,584.77	PPO-Town of Danville Cemetery Care
Sub-Total CF #2	,,,,	\$20,075.84	\$0.00				PPO-15WH of Danville Cemetery Care
Sub-Total CF #2		\$20,075.64	\$0.00	\$21.43	\$512.50	\$19,584.77	
Other Danville Funds				-			
Parsonage Committee Fund	#8	\$32,186.37	\$0.00	\$34.96	\$0.00	\$22,004,00	
			\$0.00		\$0.00		
Lester A. Colby Town Forest Fund Friends of the Colby Library Fund	#14	\$4,645.49	\$0.00	\$5.08	\$0.00		
	#23	\$10,586.09	\$0.00	\$11.54	\$0.00		
Lester A. Colby Library Fund	#24	\$11,442.34	\$0.00	\$12.66	\$8.09		P.P.O Trustees of Colby Library
Lester A. Colby Cemetery Fund	#25	\$9,591.02	\$0.00	\$10.35	\$59.06		PPO-Town of Danville Cemetery Care
Lester A. Colby School Aid	#28	\$13,743.18	\$0.00	\$14.99	\$83.78		PPO-TRSD School Aid Fund-L A Colby
Sub-Total Other Danville Funds		\$82,194.49	\$0.00	\$89.58	\$150.93	\$82,133.14	
imberiane Regional School District		1			4		
Liberty Grange Scholarship Fund	#2	\$11,829.87	\$0.00	\$12.87	\$200.00	\$11,642.74	Voucher - TRSD - Scholarship Disbursement
Ruth & Clifton Cook Scholarship Fund	#3	\$1,717.70	\$0.00	\$1.63	\$100.00	\$1,619.33	Voucher - TRSD - Scholarship Disbursement
Maude & John Dustin Music Scholarship	#5	\$4,756.39	\$0.00	\$5.11	\$100.00	\$4,661.50	Voucher - TRSD - Scholarship Disbursement
T.R.H.S. Alumni Scholarship Fund	#7	\$1,425.75	\$0.00	\$0.28	\$250.00	\$1,176.03	Voucher - TRSD - Scholarship Disbursement
Amer. Mech. Citizenship & Patriotism Scholarship	#21	\$1,149.21	\$0.00	\$0.26	\$0.00	\$1,149.47	
Claudine Hanlon Scholarship Fund	#22	\$2,632.24	\$0.00	\$3.17	\$100.00	\$2,535.41	Voucher - TRSD - Scholarship Disbursement
Eric C. Lovett Football Scholarship	#30	\$5,544.88	\$0.00	\$5.57	\$500.00	\$5,050.45	Voucher - TRSD - Scholarship Disbursement
Brandon Swansen Rowe Scholarship Fun	#31	\$21,157.04	\$0.00	\$22.48	\$500.00	\$20,679.52	Voucher - TRSD - Scholarship Disbursement
Ruth G. Campbell Scholarship Fund	#32	\$62,436.45	\$0.00	\$66.82	\$1,000.00	\$61,503.27	Voucher - TRSD - Scholarship Disbursement
Frank Kelcourse Award	#40	\$1,158.44	\$1,400.00	\$0.13	\$1,000.00	\$1,558.57	Voucher - TRSD - Scholarship Disbursement
Le Bousquet Scholarship	#42	\$115,017.30	\$0.00	\$124.21	\$1,000.00	\$114,141.51	Voucher - TRSD - Scholarship Disbursement
Harrington Scholarship	#45	\$37,570.11	\$150.00	\$39.92	\$1,000.00	\$36,760.03	Voucher - TRSD - Scholarship Disbursement
Gravriel Scholarship	#47	\$35,059.53	\$0.00	\$36.53	\$1,500.00	\$33,596.06	Voucher - TRSD - Scholarship Disbursement
Romanuk Scholarship	#48	\$17,546.67	\$0.00	\$13.44	\$5,980.00	\$11,580.11	Voucher - TRSD - Scholarship Disbursement
Deidre Budzyna Memorial Fund	#52	\$13,226.88	\$100.00	\$13.92	\$500.00	\$12,840.80	Voucher - TRSD - Scholarship Disbursement
Council of Timberlane Athletics	#53	\$10,655.96	\$0.00	\$9.52	\$2,000.00	\$8,665.48	Voucher - TRSD - Scholarship Disbursement
Timberlane Regional Boosters	#54	\$6,551.61	\$0.00	\$6.57	\$500.00	\$6,058.18	Voucher - TRSD - Scholarship Disbursement
Evan P Dube Memorial Scholarship	#55	\$0.00	\$4,860.00	\$1.12	\$0.00	\$4,861.12	established 9/7/12
Scott Smith Memorial Scholarship	#57	\$0.00	\$2,750.00	\$0.61	\$0.00	\$2,750.61	established 9/20/12
Dawn Weston Memorial Scholarship	#58	\$0.00	\$965.00	\$0.00	\$0.00	\$965.00	established 10/15/12
Sub-Total TRSD		\$349,436.03	\$10,225.00	\$364.16	\$16,230.00	\$343,795.19	SOMETHING FOR LOT 12.
200 , 200 11100		40.0,100.00	¥.0,220.00	\$304.10	\$. J. 200.00	40.10,100.10	
apital Reserve Accounts							
CRF for Future Fire Dept Vehicle Purchases	#0	\$100 045 70	\$30,000.00	0100 10	60.00	6420 005 05	
Timberlane School District Buildings	#9	\$109,845.76		\$120.19	\$0.00	\$139,965.95	
Cemetery Capital Reserve		\$504,026.93	\$200,000.00	\$614.34	\$0.00	\$704,641.27	
Clyde Goldthwaite Rec. Field Fund	#37	\$27,647.03	\$6,000.00	\$35.43	\$0.00	\$33,682.46	* - · · · - · · · · · · · · · · · · · ·
	#39	\$3,249.00	\$0.00	\$3.65	\$0.00	\$3,252.65	
Long Pond Rd. Capital Reserve	#44	\$22,130.34	\$10,000.00	\$34.88	\$0.00	\$32,165.22	
Fire Dept Personnel Protection Equipment	#46	\$21,776.67	\$16,000.00	\$32.72	\$0.00	\$37,809.39	
Municipal Mosquito Control Expendable Trust Fund	#49	\$4,795.18	\$880.00	\$6.25	\$0.00	\$5,681.43	
New Police Station Capital Reserve	#50	\$14,413.81	\$0.00	\$15.50	\$0.00	\$14,429.31	
Highway Sand/Salt Storage Building	#51	\$90,630.45	\$40,000.00	\$120.86	\$0.00	\$130,751.31	
Colby Memorial Library Leach Field	#56	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	established 9/7/12 Warrant Article 2012-13
Sub-Total Capital Reserve Accounts		\$798,515.17	\$305,380.00	\$983.82	\$0.00	\$1,104,878.99	The state of the s
Sub-Total of NHPDIP Investment Accounts		\$1,314,002.08	\$315,909.31	\$1,528.12	\$17,613.22	\$1,613,826.29	
Observed Accessed		614.622.12					
overeign Checking Account		\$44,208.13	\$0.00	\$0.00	\$0.00	\$705.05	
Used for Fund Transfers and Check writing							
Grand Total (Investments + Checking)		\$1,358,210.21	\$315,909.31	\$1,528.12	*** *** **	\$1,614,531.34	

Key: DBOS "Danville Board of Selectmen", NHPDIP "New Hampshire Public Deposit Investment Pool", PPO "Permanent Payment Order", TRSD "Timberlane Regional School District", WA "Warrant Article".

Certificate		
his is to certify that the information contained in this report was taken from	official records and is correct to the best of our knowledge.	ledge and belief.
Danville Trustee of Trust Funds	TTF - Term Expires	<u> </u>
	Kathy Beattie - 2014	
	Peter Meigs - 2012	Signed by the Trustees of Trust Funds
	OPEN	on this date:
Print and sign		

Comparative Statement Of Appropriations and Expenditures Fiscal Year Ending 12/31/11

	ACCOUNT	Appropriated	Expended	Appropriated	Expended
		2011	2011	2012	2012
4130	Executive	108,629	110,536	122,644	120,834
4140	Election	64,187	63,143	78,415	74,635
4150	Financial Administration	89,364	84,738	99,334	92,485
4152	Revaluation of Property	22,820	22,820	22,820	22,820
4153	Legal	40,700	46,821	40,700	57,585
4155	Personnel	216,488	210,881	248,532	242,253
4191	Planning/Zoning	10,613	7,431	11,138	10,548
4194	Town Buildings	65,922	72,622	105,972	124,003
4195	Cemeteries	24,650	23,740	34,650	34,449
4196	Insurance Other	27,134	29,707	30,004	30,536
4197	Advertising/Regional Dues	3,057	2,941	3,000	2,924
4199	Heritage	1,553	2,320	2,881	2,871
4210	Police	391,695	355,776	426,840	411,433
4220	Fire	275,778	254,256	270,613	257,998
4240	Code Enforcement	15,350	13,379	17,200	1,900
4290	Emergency Management	4,700	5,869	6,700	3,360
4312	Highway	508,219	487,194	495,495	445,977
4316	Street Lighting	6,452	5,294	5,200	5,451
4319	Dams	134	0	134	0
4323	Waste/Recycle	337,005	337,957	332,802	303,224
4411	Health	39,273	30,276	33,830	28,468
4440	Welfare	54,534	68,033	75,611	70,128
4520	Parks	24,500	17,392	28,659	25,482
4550	Library	183,430	183,430	200,050	200,050
4583	Patriotic	3,686	2,885	3,518	3,040
4589	Recreation	8,400	2,683	5,400	5,133
4611	Conservation	3,003	2,451	10,710	6,131
4619	Forestry	0	0	300	0
4710	Debt Service	26,875	26,875	26,000	26,000
4720	TAN	1,500	0	1,500	0
	Operating Budget	2,559,651	2,471,449	2,740,652	2,609,718

2012 Official Ballot Results

Voted on March 13, 2011

		YES	NO
2012-3	Planning Board - Allow Drive-Thru Windows in the Village District	428	229
2012-4	Planning Board - Street standards shall meet Subdivision Regulations	442	200
2012-5	Operating Budget	338	329
2012-6	Protection of Personnel Equipment Capital Reserve Fund	438	237
2012-7	Fire Department Vehicle Capital Reserve Fund	342	325
2012-8	Cemetery Capital Reserve Fund	413	256
2012-9	Long Pond Road Culvert Capital Reserver Fund	327	341
2012-10	Highway Sand/Salt Storage Building Capital Reserver Fund	354	318
2012-11	New Police Station Capital Reserve Fund	293	377
2012-12	Colby Memorial Library Expend Interest	521	151
2012-13	Colby Memorial Library establish Trust Fund for a New Leach Field	369	291
2012-14	Modify the Elderly Exemption	508	162
2012-15	Acquisistion or Sale of Land, Builidngs or Both	347	319
2012-16	Madatory Recycling Program - Advisory Only	280	396
2012-17	Public Safety Services Special Revenue Revolving Fund	399	262
2012-18	Citizen Petition - Animal Control Officer	418	263
2012-19	Citizen Petition - Discontinue Cross Road	306	335



1802 Town Pound

Danville's Crown
Jewel—With the
Meeting House in
place, the parish of
Hawke was
established. It was
named to the National
Register of Historic
Places in 1982.



















2013

Warrant Articles

Budget

Revenue Report

State of New Hampshire Town of Danville

2013 Town Meeting Warrant

Article 2013-1 Choose all necessary Town Officers for the year ensuing. (March 12th only)

Article 2013-2 Choose all School District Officers for the year ensuing. (March 12th only)

Article 2013-3 Citizens Petition for Amendment of Zoning Ordinance

"To see if the Town of Danville will vote to amend the Town of Danville Zoning Ordinance to clarify the following: The rebuilding, removal or placement of stone walls and fences in the residential / agriculture zone does not require formal review. Existing boundary walls or boundary monuments and markers shall be protected as provided for in N.H. state law RSA 472:6.

Specifically, this will add Article VII.U to read:

"Stone walls and fences are private property and are not permanent structures. Therefore there shall be no regulation or review of them for rebuilding, removal or placement except as included in the provisions of RSA 472:6 and as noted elsewhere in the ordinance."

Recommended by the Planning Board 4-0

Article 2013-4 Operating Budget

"Shall the town of Danville raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote for the first session, for the purpose set forth therein, totaling two million seven hundred ninety six thousand nine hundred eighty seven Dollars (\$2,796,987). Should this article be defeated, the default budget shall be Two Million Seven Hundred Fifty Nine Thousand Three Hundred Six Dollars (\$2,759,306) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only."

Article 2013-5 Protection of Personnel Equipment Capital Reserve Fund

To see if the Town will raise and appropriate the sum of Eight Thousand Dollars (\$8,000.00) to be added to the Protection of Personnel Equipment Capital Reserve Fund previously established for the future replacement of Self-Contained Breathing Apparatus (SCBA) to protect firefighters.

Recommended by the Board of Selectmen (4-0) Recommended by the Budget Committee (6-1)

Article 2013-6 Fire Dept. Capital Reserve Fund for Future Fire Dept. Vehicle Purchases

To see if the Town will raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be added to the Fire Dept. Capital Reserve Fund for Future Fire Dept. Vehicle Purchases previously established.

Recommended by the Board of Selectmen (4-0) Recommended by the Budget Committee (6-1)

Article 2013-7 Net Funds generated from Billable Incidents

To see if the Town will vote to appropriate any funds generated by the Fire Department for billable incidents that after expenses are paid, surplus monies be added to the Emergency Vehicle and Equipment Revolving Fund.

Article 2013-8 Cemetery Capital Reserve Fund

To see if the Town will raise and appropriate the sum of One Thousand Dollars (\$1,000.00) to be placed in the Cemetery Capital Reserve Fund for future cemetery expansion.

Recommended by the Board of Selectmen (4-0) Recommended by the Budget Committee (7-0)

Article 2013-9 Long Pond Road Culvert Capital Reserve Fund

To see if the Town will raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Long Pond Road Culvert Capital Reserve Fund previously established.

Recommended by the Board of Selectmen (4-0) Recommended by the Budget Committee (7-0)

Article 2013-10 Highway Sand/Salt Storage Building Capital Reserve Fund

To see if the Town will raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be added to the Highway Sand/Salt Storage Building Capital Reserve Fund to fulfill a future EPA requirement for storm water management.

Recommended by the Board of Selectmen (5-0)

Recommended by the Budget Committee (6-1)

Article 2013-11 New Police Station Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the New Police Station Capital Reserve Fund previously established.

Recommended by the Board of Selectmen (4-0)

Recommended by the Budget Committee (7-0)

Article 2013-12 Colby Memorial Library Expend Interest

To see if the Town will raise and appropriate the sum of Forty Four Dollars Eleven cents (\$44.11) to purchase books and authorize the use of that amount from the interest income earned from the library's TD Banknorth checking account.

Recommended by the Board of Selectmen (4-0)

Recommended by the Budget Committee (7-0)

Article 2013-13 Colby Memorial Library Trust Fund for a New Library Leach Field

To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) to be added to the existing Colby Memorial Library's Leach Field Trust for the replacement and / or repair of the library's leach field.

Recommended by the Board of Selectmeu (4-0) Recommended by the Budget Committee (5-2)

Article 2013-14 Municipal Mosquito Control Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of Two thousand five hundred dollars (\$2,500.00) to be added to the Municipal Mosquito Control Expendable Trust Fund established for the purpose of management and spraying for mosquito control.

Recommended by the Board of Selectmen (4-0)

Recommended by the Budget Committee (7-0)

Article 2013-15 Danville Town Hall Non-Capital Reserve Fund

To see if the Town will vote to establish a Non-Capital Reserve Fund per RSA 35:1-c for the engineering, repair, and renovation of the Danville Town Hall and further to raise and appropriate Twenty Five Thousand Dollars (\$25,000.00) to go into this fund.

Not Recommended by the Board of Selectmen (2-2)

Recommended by the Budget Committee (6-1)

Article 2013-16 Dissolve Elected Animal Control Officer Position

To see if the Town will vote to rescind Citizen Petition Warrant Article 2012-18 that created the position of a yearly elected Animal Control officer and continue animal control services as currently administered through the Police Department per RSA 41:2.

Article 2013-17 Purchase of a New Ambulance

To see if the Town will vote to raise and appropriate the sum of One Hundred Seventy-Five Thousand Dollars (\$175,000) to purchase and equip an Ambulance Rescue vehicle and to authorize the withdrawal of \$139,000 from the Fire Dept. Capital Reserve Fund for Future Fire Dept. Vehicle Purchases and to authorize the withdrawal of up to \$36,000 from the unreserved fund balance.

Recommended by the Board of Selectmen (4-0)

Recommended by the Budget Committee (5-1-1)

Article 2013-18 Purchase of Town of Danville Highway Vehicle

To see if the Town will vote to raise and appropriate the sum of Zero Dollars (\$0.00) to purchase and equip a Ford F-350 or similar vehicle to be used for the daily functions of the Highway Department.

Not Recommended by the Board of Selectmen (2-2)

Recommended by the Budget Committee (7-0)

Budget - Town of _____ Danville, NH ____ FY ___ 2013

_ 1	2	3	4	5	6		7	8		9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual xpenditures Prior Year	SELECTMEN'S A Ensuing (Recommended)	Fisca		BUDGET COMMITTE Ensuing (Recommended)	Fiscal Y	
	GENERAL GOVERNMENT									
4130-4139	Executive	11	\$ 122,644	\$ 120,833.66	\$ 125,737	\$	(2,976)	\$ 125,737	\$	
4140-4149	Election,Reg.& Vital Statistics		\$ 78,415	\$ 74,635.96	\$ 68,051	\$	(360)	\$ 68,164	\$	(113
4150-4151	Financial Administration		\$ 99,334	\$ 92,484.39	\$ 109,191	\$	-	\$ 107,131	\$	2,060
4152	Revaluation of Property		\$ 22,820	\$ 22,820.00	\$ 22,820	\$	-	\$ 22,820	\$	
4153	Legal Expense		\$ 40,700	\$ 57,585.30	\$ 50,700	\$		\$ 50,700	\$	
4155-4159	Personnel Administration		\$ 248,532	\$ 242,252.45	\$ 293,225	\$	(12,666)	\$ 293,225	\$	
4191-4193	Planning & Zoning	100	\$ 11,138	\$ 10,548.36	\$ 11,023	\$		\$ 11,023	\$	
4194	General Government Buildings	1	\$ 105,972	\$ 124,003.18	\$ 87,685	\$	69,818	\$ 78,978	\$	8,707
4195	Cemeteries		\$ 34,650	\$ 34,449.04	\$ 34,650	\$	_	\$ 34,650	\$	
4196	Insurance		\$ 30,004	\$ 30,536.12	\$ 31,495	\$		\$ 31,495	\$	
4197	Advertising & Regional Assoc.		\$ 3,000	\$ 2,924.35	\$ 3,032	\$	_	\$ 3,032	\$	
4199	Other General Government		\$ 2,881	\$ 2,870.91	\$ 1,807	\$		\$ 1,807	\$	
	PUBLIC SAFETY									
4210-4214	Police		\$ 426,840	\$ 411,432.51	\$ 464,596	\$	572	\$ 464,596	\$	
4215-4219	Ambulance		\$ -	\$ -	\$	\$	-	\$ -	\$	
4220-4229	Fire		\$ 270,613	\$ 257,998.20	\$ 287,263	\$		\$ 283,188	\$	4,075
4240-4249	Building Inspection		\$ 17,200	\$ 1,900.00	\$ 1,213	\$		\$ 1,213	\$	
4290-4298	Emergency Management		\$ 6,700	\$ 3,360.00	\$ 10,060	\$		\$ 10,060	\$	
4299	Other (Including Communications)		\$ -	\$	\$	\$	-	\$	\$	
	AIRPORT/AVIATION CENTER									
4301-4309	Airport Operations		\$ -	\$ 	\$	\$	-	\$	\$	
	HIGHWAYS & STREETS									
4311	Administration		\$ -	\$	\$ 1	\$		\$	\$	-
4312	Highways & Streets		\$ 495,495	\$ 445,977.05	\$ 495,497	\$	1,000	\$ 495,497	\$	
4313	Bridges		\$ -	\$	\$ -	\$		\$	\$	

Budget - Town of _____ Danville, NH FY 2013

1 3 7 5 6 OP Bud. Appropriations Actual SELECTMEN'S APPROPRIATIONS **BUDGET COMMITTEE'S APPROPRIATIONS** PURPOSE OF APPROPRIATIONS Warr. Prior Year As Expenditures **Ensuing Fiscal Year Ensuing Fiscal Year** ACCT.# (RSA 32:3,V) Art.# Approved by DRA Prior Year (Recommended) (Not Recommended) (Recommended) (Not Recommendeed) **HIGHWAYS & STREETS cont.** 4316 Street Lighting 5,200 \$ 5,450.86 6,138 5,400 \$ 738 4319 Other \$ 134 \$ 134 134 SANITATION 4321 Administration \$ \$ Solid Waste Collection 4323 \$ \$ 4324 Solid Waste Disposal 332,802 \$ \$ 303,223.57 332,802 \$ 332,802 4325 Solid Waste Clean-up \$ \$ \$ \$ 4326-4329 Sewage Coll. & Disposal & Other \$ **WATER DISTRIBUTION & TREATMENT** 4331 Administration \$ \$ \$ \$ 4332 Water Services \$ \$ \$ \$ \$ 4335-4339 Water Treatment, Conserv.& Other \$ \$ \$ \$ \$ \$ **ELECTRIC** 4351-4352 Admin. and Generation \$ \$ \$ \$ 4353 **Purchase Costs** \$ \$ \$ \$ \$ \$ 4354 Electric Equipment Maintenance \$ \$ \$ \$ \$ \$ 4359 Other Electric Costs \$ \$ \$ \$ HEALTH/WELFARE 4411 Administration 27,330 27,100.00 27.492 27,492 \$ 4414 Pest Control \$ 6,500 \$ 1,367.88 \$ 4,420 \$ \$ 4,420 \$ 4415-4419 Health Agencies & Hosp. & Other \$ \$ \$ 4441-4442 Administration & Direct Assist. \$ 44,160 38.677.47 \$ 44,282 \$ \$ 44,282 \$ Intergovernmental Welfare Paymnts 4444 \$ \$ \$ \$ \$ 4445-4449 Vendor Payments & Other 31,451 31,451.00 \$ 32,395 \$ 500 \$ \$ 32,395

Budget - Town of _____ Danville, NH FY 2013

1 2 3 5 7 6 Appropriations SELECTMEN'S APPROPRIATIONS **BUDGET COMMITTEE'S APPROPRIATIONS** Actual **PURPOSE OF APPROPRIATIONS** Warr. **Prior Year As** Expenditures **Ensuing Fiscal Year Ensuing Fiscal Year** ACCT.# (RSA 32:3,V) Approved by DRA Prior Year (Recommended) (Not Recommended) (Recommended) (Not Recommendeed) **CULTURE & RECREATION** 4520-4529 Parks & Recreation 28,659 \$ 25,481.73 \$ 29,280 29,280 \$ 4550-4559 Library 200,050 200,050.00 212,749 (4,726)214,574 (1,825)4583 Patriotic Purposes 3,518 3,039.88 3,998 \$ 3.998 Other Culture & Recreation 4589 5,400 5,132.98 8,000 8,000 CONSERVATION Admin.& Purch. of Nat. Resources 4611-4612 11,010 \$ 6,131.28 11,704 (2,310)9,394 2,310 4619 Other Conservation \$ \$ 4631-4632 Redevelopment and Housing 4651-4659 Economic Development **DEBT SERVICE** 4711 Princ.- Long Term Bonds & Notes 25,000 \$ 25,000.00 4721 Interest-Long Term Bonds & Notes 1,000 \$ 1,000.00 \$ \$ 4723 \$ Int. on Tax Anticipation Notes 1,500 \$ 1,500 \$ \$ 1,500 \$ Other Debt Service 4790-4799 \$ **CAPITAL OUTLAY** 4901 \$ 4902 Machinery, Vehicles & Equipment \$ \$ \$ \$ \$ \$ Buildings 4903 \$ \$ \$ \$ \$ \$ 4909 \$ \$ Improvements Other Than Bldgs. \$ \$ \$ \$ **OPERATING TRANSFERS OUT** 4912 To Special Revenue Fund \$ \$ \$ \$ \$ 4913 To Capital Projects Fund \$ \$ \$ \$ \$ 4914 To Enterprise Fund \$ \$ \$ \$ \$ \$ - Sewer \$ - | \$ \$ - Water \$

Budget - Town of _____ Danville, NH ____ FY ___ 2013 ____

9 1 2 3 4 5 6 7 8 SELECTMEN'S APPROPRIATIONS **BUDGET COMMITTEE'S APPROPRIATIONS** Appropriations Actual PURPOSE OF APPROPRIATIONS (RSA 32:3,V) Prior Year As Approved by DRA Ensuing Fiscal Year mended) (Not Recommendeed) Expenditures Prior Year Ensuing Fiscal Year mended) (Not Recommended) Warr. ACCT.# (Recommended) (Recommended) Art.# OPERATING TRANSFERS OUT cont. Electric-\$ \$ \$ \$ Airport-\$ \$ 4918 To Nonexpendable Trust Funds \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ 4919 To Fiduciary Funds 2,609,718.13 \$ **OPERATING BUDGET TOTAL** \$ 2,740,652 \$ 2,812,939 \$ 48,852 \$ 2,796,987 \$ 15,952

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Budget - Town of ______ Danville, NH _____

SPECIAL WARRANT	ARTICI ES

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

2013

1		3	4	5		6	7	 8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	(F		PPROPRIATIONS Fiscal Year (Not Recommended)		E'S APPROPRIATIONS Fiscal Year (Not Recommendeed
4903	Danville Town Hall Revolving Fund	2013-15			\$	25,000		\$ 25,000	\$
4915	Protection of Personnel Equpment CRF	2013-5			\$	8,000		\$ 8,000	\$
4915	Fire Department Vehicle CRF	2013-6			\$	30,000		\$ 30,000	\$
4915	Cemetery CRF	20133-8			\$	1,000		\$ 1,000	\$
4915	Long Pond Road Culvert CRF	2013-9			\$	10,000		\$ 10,000	\$
4915	Highway Sand/Salt Storage Bldg CRF	2013-10			\$	20,000		\$ 20,000	\$
4915	New Police Station CRF	2013-11		-	\$	20,000		\$ 20,000	\$
4916	Colby Memorial Library Leach Field ETF	2013-13			\$	2,500		\$ 2,500	\$
4916	Municipal Mosquito Control ETF	2013-14			\$	2,500		\$ 2,500	\$
SP	ECIAL ARTICLES RECOMMENDE	ED			\$	119,000		\$ 119,000	

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5		6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	(Re	SELECTMEN'S A Ensuing F ecommended)	PPROPRIATIONS iscal Year (Not Recommended)		'S APPROPRIATION Fiscal Year (Not Recommende
4902	Purchase of a New Ambulance	2013-17			\$	175,000		\$ 175,000	\$
4902	Purchase of Town Highway Vehicle	2013-18			\$	50,000		\$ -	\$ 50,
4911	Colby Memorial Library Expend Interest	2013-12			\$	47		\$ 47	\$
	SUBTOTAL 3 RECOMMENDED				\$	225,047		\$ 175,047	

MS-7

Budget - Town of _____ Danville, NH

FY 2013

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ACCT.#	SOURCE OF REVENUE	Warr. Art.#		Actual Revenues Prior Year		Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
71001.11	TAXES	ALLIT		riioi Teai		Revenues	Est. Revenues
3120	Land Use Change Taxes - General Fund		\$		T _{\$}		-
3180	Resident Taxes		\$	_	\$		\$ -
3185	Timber Taxes		\$	961.77	\$	1,000.00	\$ -
3186	Payment in Lieu of Taxes		\$		\$	1,000.00	\$ -
3189	Other Taxes		\$		\$		\$ -
3190	Interest & Penalties on Delinquent Taxes		\$	16,364.60	\$	20,000.00	
3191-3198	Other Interest/Liens/Fees		\$	73,641.30	\$	53,000.00	
0101 0100	Inventory Penalties		Ψ	73,041.30	Ψ	55,000.00	-
3187	Excavation Tax (\$.02 cents per cu yd)		\$	155.38	\$	200.00	\$ -
	LICENSES, PERMITS & FEES		Ψ	100,00	Ψ	200.00	-
3210	Business Licenses & Permits		\$		\$		s -
3220	Motor Vehicle Permit Fees		\$	628,419.33	\$	610,500.00	\$ -
3230	Building Permits		\$	4,540.00	\$	5,250.00	
3290	Other Licenses, Permits & Fees		\$	9,071	\$	9,510	\$
3311-3319	FROM FEDERAL GOVERNMENT		\$	- 0,011	\$	5,510	\$ -
	FROM STATE		*		Ψ		Ψ
3351	Shared Revenues		\$	-	\$		\$ -
3352	Meals & Rooms Tax Distribution		\$	197,353.53	\$	198,000.00	\$ -
3353	Highway Block Grant		\$	94,305.10	\$	95,000.00	\$ -
3354	Water Pollution Grant		\$	_	\$	-	\$ -
3355	Housing & Community Development		\$	-	\$	_	\$ -
3356	State & Federal Forest Land Reimbursement		\$	_	\$		\$ -
3357	Flood Control Reimbursement		\$		\$		\$ -
3359	Other (Including Railroad Tax)		\$	405.02		500.00	
3379	FROM OTHER GOVERNMENTS		\$		\$		\$ -
	CHARGES FOR SERVICES						-
3401-3406	Income from Departments		\$	6,150.00	\$	5,725.00	\$ -
3409	Other Charges		\$	-	\$		\$ -
	MISCELLANEOUS REVENUES						
3501	Sale of Municipal Property		\$	14,316.66	\$	2,650.00	\$ -
3502	Interest on Investments		\$	2,848.19	\$	2,500.00	\$ -
3503-3509	Other		\$	28,732	\$		\$
J	NTERFUND OPERATING TRANSFERS IN						
3912	From Special Revenue Funds		\$	-	\$		\$ -
3913	From Capital Projects Funds		\$		\$		\$ -

	-		-
	5	-	1

Budget - Town of _____ Danville, NH

FY 2013

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTER	FUND OPERATING TRANSFERS IN cont.				
3914	From Enterprise Funds		\$ -	\$ -	\$ -
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
- 0	Airport - (Offset)				
3915	From Capital Reserve Funds		\$ -	\$ -	\$ -
3916	From Trust & Agency Funds		\$ -	\$ -	\$ -
3917	Transfers from Conservation Funds		\$ -	\$ -	\$ -
	OTHER FINANCING SOURCES				
3934	Proc. from Long Term Bonds & Notes				
	Amounts VOTED From F/B ("Surplus")		\$ -	\$ -	\$ -
	Fund Balance ("Surplus") to Reduce Taxes		\$ -	\$ -	\$ -
Т	OTAL ESTIMATED REVENUE & CREDITS	3	\$ 1,077,264.36	\$ 1,007,185	\$

BUDGET SUMMARY

	1	PRIOR YEAR PTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET		BUDGET COMMITTEE'S RECOMMENDED BUDGET	
SUBTOTAL 1 Appropriations Recommended (from pg. 5)	\$	2,740,652	\$	2,812,939	\$	2,796,987
SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6)			\$	119,000	\$	119,000
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6)			\$	225,047	\$	175,047
TOTAL Appropriations Recommended			\$	3,156,986	\$	3,091,034
Less: Amount of Estimated Revenues & Credits (from above)			\$	1,007,185	\$	-
Estimated Amount of Taxes to be Raised			\$	2,149,801	\$	3,091,034

Maximum Allowable Increase to Budget Committee's Recommended Budget (per RSA 32:18):	\$309,103
(See Supplemental Schedule With 10% Calculation)	

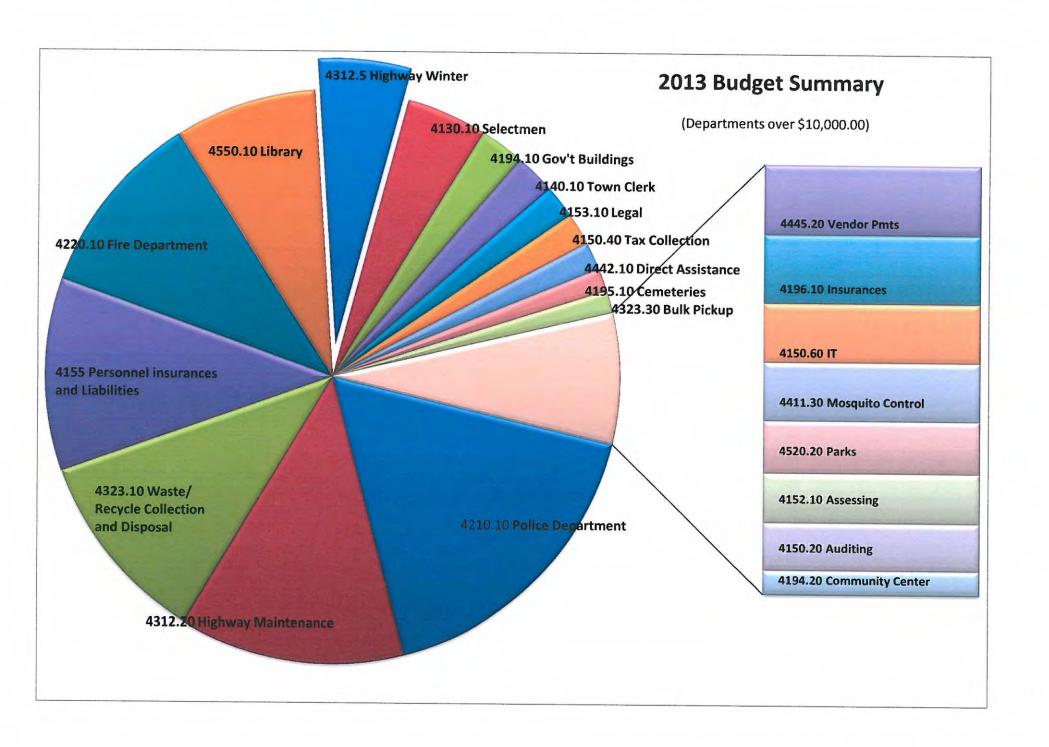
1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	GENERAL GOVERNMENT	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4130-4139	Executive	122644	2617		125261
4140-4149	Election,Reg.& Vital Statistics	78415	-10351		68064
4150-4151	Financial Administration	99334	7747		107081
4152	Revaluation of Property	22820	0		22820
4153	Legal Expense	40700	10000		50700
4155-4159	Personnel Administration	248532	32697		281229
4191-4193	Planning & Zoning	11138	-115	P	11023
4194	General Government Buildings	105972	-26994		78978
4195	Cemeteries	34650	0		34650
4196	Insurance	30004	1491		31495
4197	Advertising & Regional Assoc.	3000	32		3032
4199	Other General Government	2881	-1074		1807
	PUBLIC SAFETY	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4210-4214	Police	426840	18246		445086
4215-4219	Ambulance	0	0		0
4220-4229	Fire	270613	8275		278888
4240-4249	Building Inspection	17200	-15987		1213
4290-4298	Emergency Management	6700	3360		10060
4299	Other (Incl. Communications)				
	AIRPORT/AVIATION CENTER	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4301-4309	Airport Operations				
	HIGHWAYS & STREETS	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4311	Administration		0		
4312	Highways & Streets	495495	2		495497
4313	Bridges				
4316	Street Lighting	5200	200		5400
4319	Other	134	0		134
	SANITATION	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4321	Administration				
4323	Solid Waste Collection				
4324	Solid Waste Disposal	332802	0		332802
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other			- 1	

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	WATER DISTRIBUTION & TREATMENT	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv.& Other		- 2		
	ELECTRIC	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
	HEALTH	XXXXXXXX	XXXXXXXX	xxxxxxxx	XXXXXXXX
4411	Administration	27330	162		27492
4414	Pest Control	6500	-2080		4420
4415-4419	Health Agencies & Hosp. & Other				
	WELFARE	XXXXXXXX	XXXXXXXX	XXXXXXXX	xxxxxxxx
4441-4442	Administration & Direct Assist.	44160	122		44282
4444	Intergovernmental Welfare Pymnts				1
4445-4449	Vendor Payments & Other	31451	0		31451
	CULTURE & RECREATION	xxxxxxxx	XXXXXXXX	XXXXXXXX	XXXXXXXX
4520-4529	Parks & Recreation	28659	621		29280
4550-4559	Library	200050	14219		214269
4583	Patriotic Purposes	3518	480		3998
4589	Other Culture & Recreation	5400	2600		8000
	CONSERVATION	XXXXXXXX	XXXXXXXX	xxxxxxxx	XXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources	10710	-6316		4394
4619	Other Conservation	300	4700		5000
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
	DEBT SERVICE	XXXXXXXX	XXXXXXXX	xxxxxxxx	XXXXXXXX
4711	Princ Long Term Bonds & Notes	25000	-25000		0
4721	Interest-Long Term Bonds & Notes	1000	-1000		0
4723	Int. on Tax Anticipation Notes	1500	0		1500
	Other Debt Service				

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGE
	CAPITAL OUTLAY	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
	OPERATING TRANSFERS OUT	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4915	To Capital Reserve Fund				
4916	To Exp.Tr.Fund-except #4917				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
	TOTAL	2740652	18654		2759306

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct#	Explanation for Increases	Acct #	Explanation for Reductions
4130-4139	salaries	4140-4149	less elections
4150-4151	lower audit cost	4191-4193	More activity due to CCRC proposal
4153	Court cases	4194	schedule maintenance
4155-4159	Salaries, Medicare, Retirement, Medical Insurance	4199	reduce activity
4196	Reduce premiums	4240-4249	stipend for Building Inspector only
4197	increased dues	4414	outside service contract
4210-4214	software upgrades, ammo, communictions, salaries	4611-4612	less meetings, reduce Milfoil cost
4220-4229	higher call volume	4711-4712	Bond reduce costs
4290-4298	Contract increase		
4312	maintenance of existing roads, Winter Snow removal		
4316	increase in rate		
4411	Contract and Salary		
4441-4442	more welfare participants		
4520-4529	omitted area for maintenance		
4550-4559	Salaries, equipment replacement, FICA shift		
4583	more replacement of equipment		
4619	ROW logging operation		



2013 Budget Summary

	_		_		2013	B	uaget Sum	mary							
	2	Approved 012 Budget	1	2013 Dept Proposed	2013 Delta %	6	2013 Selectmen Budget	2013 v 2012 BOS %		2013 BUDCOM Budget	В	2013 vs 2012 SUDCOM \$	2013 v: 2012 BUD- COM %	2013 Default	2013 vs 2012 Default Budget \$
Total Annual Budget	\$	2,733,002	\$	2,861,791	4.79	6	\$ 2,812,939	2.9%	6 5	2,796,987	18	93,335	3.4%		
4130.10 Selectmen	\$	119,834	\$	119,892	0.09	6	\$ 122,392	2.1%	_		_		2.1%		
4130.30 Town Meeting	S	2,810	\$	2,869	2.19	6	\$ 3,345	19.0%	_		_		19.0%		
4140.10 Town Clerk	\$	59,954	\$	61,743	3.09	-	\$ 61,743	3.0%	-		\rightarrow	1,789	3.0%		
4140.20 Voter Registration	\$	18,461	\$	5,948	-67.89	_		-65.8%	$\overline{}$		\$		-65.2%		
4150.10 AccT & Fin Rpt	\$	1,942	\$	1,961	1.09	_		1.0%	_		\$	19	1.0%		
4150.20 Auditing Contract	\$	21,915	\$	21,915	0.09	_		0.0%	-		-	- 17	0.0%		
4150.40 Tax Collection	\$	44,099	\$	48,245	9.49	-		9.4%	$\overline{}$		-	4,146	9.4%		-
4150.50 Treasury	\$	5,465	\$	8,150	49.19	-		49.1%	+			2,170	39.7%		-
4150.60 Information Tech	\$	25,913	S	28,920	11.69	-		11.6%	+-		\$	1,462	5.6%		-
4152.10 External Revaluation	\$	22,820	\$	22,820	0.09	-		0.0%	-		\$	1,402	0.0%		
4153.10 Legal	\$	40,700	\$	50,700	24.6%	-		24.6%	+-		\$	10.000			
4155.90 Other Expenses -	\$	248,532	S	280,559	12.9%	-		18.0%	-		\$	10,000	24.6% 18.0%	-	
4191.10 Planning Board	\$	9,993	\$	9,878	-1.2%	-		-1.2%	+-		-	44,693		*****	
4191.30 Zoning Appeals	\$	1,145	\$	1,145	0.0%	-		0.0%	+		\$	(115)	-1.2%		
4194.10 Gov't Buildings	\$	60,513	\$	147,178	143.2%	+-			-		\$	7.140	0.0%		
4194.20 Community Center	\$	45,459	\$	10,325	-77.3%	-		27.8%	-		\$	7,140	11.8%		11.8%
4195.10 Town Cemeteries	S	34,650	\$	34,650	0.0%	-		-77.3%	-		\$	(34,134)	-75.1%		
4196.10 Insurance - Prop. &	\$	30,004	\$	31,495	5.0%	-		0.0%	-		\$	- 404	0.0%		
4197.10 Advertising & Regional	\$	3,000	S	3,032		+-		5.0%	-		\$	1,491	5.0%		5.0%
4199.10 Heritage Commission	\$	2,881	\$		1.1%	+-		1.1%	-		\$	32	1.1%		1.1%
4210.10 Police Department	\$		\$	1,807	-37.3%	+			\$		\$	(1,074)	-37.3%		-37.3%
4220.10 Fire Department	\$	426,840	_	465,168	9.0%	-		8.8%	\$	464,596	\$	37,756	8.8%		4.3%
4241.20 Building Inspection	\$	270,613	\$	287,263	6.2%	+		6.2%	_	283,188	\$	12,575	4.6%		3.1%
4290.10 Civil Defense	\$	6,200	\$	1,213	-80.4%	+-	7	-80.4%	_	1,213	\$	(4,987)	-80.4%		-80.4%
4290.40 Forest Fire Control	-	5,000	\$	8,360	67.2%	-	-,	67.2%	1	8,360	\$	3,360	67.2%		67.2%
4312.20 Highway Mntc-Gen	S	1,700	\$	1,700	0.0%	-	- 7	0.0%	S	1,700	\$		0.0%	\$1,700	0.0%
4312.30 Highway Stormwater	\$	339,495	\$	342,497	0.9%	-		0.6%	\$	341,497	\$	2,002	0.6%	\$341,497	0.6%
4312.50 Highway Winter	S	12,500	\$	12,500	0.0%	-		0.0%	-	12,500	\$		0.0%	\$12,500	0.0%
4316.10 Street Lighting	\$	143,500	\$	141,500	-1.4%	-		-1.4%	_	141,500	\$	(2,000)	-1.4%	\$141,500	-1.4%
4319.40 Dams	\$	-	5	6,138	18.0%	-	-7	18.0%	_	5,400	\$	200	3.8%	\$5,400	3.8%
	\$		\$	134	0.0%	-			$\overline{}$	134	\$		0.0%	\$134	0.0%
4323.10 Waste/Recycle	\$	295,010	\$	295,010	0.0%	_	295,010	0.0%	\$	295,010	\$	-	0.0%	\$295,010	0.0%
4323.20 Hazardous Waste	\$		\$	3,500	0.0%	\$	3,500	0.0%	\$	3,500	\$		0.0%	\$3,500	0.0%
4323.30 Bulk Pickup & Disposal	\$		\$	34,292	0.0%	_	34,292	0.0%	\$	34,292	\$	-	0.0%	\$34,292	0.0%
4411.10 Health Officer	\$		\$	722	1.7%	-	722	1.7%	\$	722	\$	12	1.7%	\$722	1.7%
4411.20 Health Laboratory	\$		\$	120	0.0%	_	120	0.0%	\$	120	\$	-	0.0%	\$120	0.0%
4411.30 Mosquito Control	\$		\$	26,650	0.6%	-	26,650	0.6%	\$	26,650	\$	150	0.6%	\$26,650	0.6%
4414.10 Animal Control	\$		\$	4,420	-32.0%	\$	4,420	-32.0%	\$	4,420	\$	(2,080)	-32.0%	\$4,420	-32.0%
4441.10 General Assistance	\$		\$	2,082	1.1%	\$	2,082	1.1%	\$	2,082	\$	22	1.1%	\$2,082	1.1%
4442.10 Direct Assistance	\$		\$	42,200	0.2%	\$	42,200	0.2%	\$	42,200	\$	100	0.2%	\$42,200	0.2%
4445.20 Vendor Payments	\$		\$	32,895	4.6%	\$	32,395	3.0%	\$	32,395	\$	944	3.0%	\$31,451	0.0%
4520.20 Parks Maintenance	\$	23,659	\$	24,280	2.6%	\$	24,280	2.6%	\$	24,280	\$	621	2.6%	\$24,280	2.6%
4520.60 Maint. Of Rec Facilities	\$	5,000	\$	5,000	0.0%	\$	5,000	0.0%	\$	5,000	\$	-	0.0%	\$5,000	0.0%
1550.10 Library	\$	200,050	\$	208,023	4.0%	\$	212,749	6.3%	S	214,574	\$	14,524	7.3%	\$214,269	7.1%
1583.10 Patriotic Purposes	\$	3,518	\$	3,998	13.6%	\$	3,998	13.6%	5	3,998	\$	480	13.6%	\$3,998	13.6%
1589.10 Recreation	\$	5,400	S	8,000	48.1%	\$	8,000		\$	8,000	\$	2,600	48.1%	\$8,000	48.1%
1611,10 Conservation	\$	10,710	\$	4,394	-59.0%		6,704		5	4,394	\$	(6,316)	-59.0%	\$4,394	-59.0%
1619.90 Town Forest	\$	300	\$	5,000	1566.7%	***	5,000		S		\$	4,700	1566.7%	\$5,000	1566.7%
1723.00 Interest on TAN	\$	1,500	\$	1,500	0.0%		1,500	0.0%			\$	-	0.0%	\$1,500	0.0%
	\$	2,740,652	\$	2,861,791	4.4%		2,812,939	2.6%	\$		\$	93,335	3.4%	3527501306	0.7%





























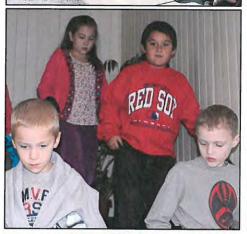




















Town of Danville 2012 Current Use Report

	2012 Current Ose Report		
OWNER	MAP & LOT	ACRES	CU VALUE
APRYLL MARIE TRUST	4 206	23	1165
BLADES, DOUGLAS	1 23 1	1.85	19
BOLDUC, PETER B	2 2		
BON ACCORD, BRENT JOHNSON TRUS		15	503
	1 43	82.89	7499
BOWLEY SR, DONALD F -ESTATE OF	1 29 1	23	1522
BRANDT, JILL F.	2 62	10	4250
BURKHART, PHILIP	2 43	19	1258
BURNETT, JOHN A JR	4 164	13	5525
BURNETT, JOHN A JR-TRUSTEE	36	38	
DOTALL I, COMMING THOOTEE			2424
	3 109	15	957
	3 126	5	100
CALDWELL-POSHPECK REV TRUST 08	3 113	20.93	419
CENTERVIEW HOLLOW LAND CO LLC	1 51 1	2.24	159
	1 51 2	2.04	145
	1513	2.59	184
	1 51 4	2.25	160
	1 51 5	4.11	292
	1 51 6	2.91	207
	1 51 7	2.2	156
	1 51 8	3.02	214
	1 51 9	2.41	171
	1 51 10	3.22	229
	1 51 11	2.31	164
	1 51 13	4.73	202
	1 51 14	3.19	336
	1 51 15	2.09	226
	1 51 16	2.09	148
CHAUDOIN, ANN C TRUSTEE	2 48 1	48.01	3178
	2 48 3	3.17	1347
COFFIN, CHARLES W	1 10	10	
OO! I III, O! II II LEO II			1738
COLLING HOLLY	1 25 1	20.99	1389
COLLINS, HOLLY J	4 59	10.3	1039
COLLINS, PAUL D	4 50	24.25	1605
DARBE, NORMAN D.	3 67	22	1456
DUNN, WILLIAM H	4 238	9.676	4112
	4 241	1.069	454
DUSTON, EDWIN D	16	31.45	1509
EMERSON, DAVID M.			
EMERSON, DAVID W.	2 58	2.03	863
	2 58 1	2.25	956
	2 58 2	2.07	880
	2 58 3	55.74	15108
EMILIO FAMILY REV TRST OF 1992	1 50	110	7810
FARAH, KIMBERLY S	2 52 1	6.62	132
FRANCESCO S. FINNOCCHIARO	2 8	13.94	4183
GARABEDIAN JR., PAUL			
	4 29	55	2913
GARD, WILLIAM W. TRUSTEE	1 19 A	10.763	4574
GARD, WILLIAM&KAMINSKI,DONALD	1 19 B	36.34	2405
GATES, DONALD W	1 2	8	640
GERADE III, WARREN	2 70 1	28.58	1108
GIORDANO, CHRIS A. & DEBRA	4 213 4	10	4250
GREGORY FAMILY REVO. TRUST S.S	2 84 9	12.5	455
GROVER, JOHN H REV TRUST 2006	3 140	26.7	
GUSTAVSON, DR. PAUL F			1109
	1 48 2	19	970
HENDERSON, NATHAN	2 71	14	893
HOYT REAL ESTATE TRUST	1 45 15	24.5	833
IRON WHEEL INC	2 16 1	2	170
	2 16 2	2	170
	2 16 3	2.04	275
	2 16 4	2.03	
			171
	2 16 5	2	170
	2 16 6	2	170
	2 16 7	2	170
	2 16 9	2	170
	2 16 10	2	171
	2 16 11	2.07	170
	2 16 12		
		2	170
	2 16 13	2	170

OWNER IRON WHEEL INC	MAP & LOT	ACRES	CU VALUE
	2 16 14	13	390
JANKOWSKI, BERNARD C. JR	4 17	10.74	215
JOHNSON JR., GARDNER	3 58	10.1	4293
KENT, ELLEN D KIMBALL, R & A	1 35	13.08	1254
KIMBALL, SHIRLEY J	3 108	10.41	617
And the second s	4 153	10	686
KNIGHT, SCOTT A L E R REALTY	3 143 A	12	636
LERREALIT	4 18	24	1416
	4 19	109	7216
LEE, NORMAN V	4 46	68	4501
ECE, NORWAN V	1 26	21.54	6506
	1 41	34	2169
LEONARD, DIANE C.	1 42	48	3062
LEWIS BUILDERS	3 22	98.46	6056
MARTIN, DONALD M	3 3	16.3	1040
MAYO JR., ROBERT E	4 173	12.39	5266
MEANEY, ROBERT	3 58 1	10.3	2150
MEANET, NOBERT	3 2	15	1744
	3 31	12.61	895
MEIGS, PETER S	3 33 21	11.01	3095
	2 66	61.59	7845
MERRICK, SHIRLEY A. IRREV TRST	4 125	22	974
NICOLAISEN, HANS M	11	3.94	63
PARKER, JAMES W	1 23 4 122	16.5	264
		10.7	1560
PERKINS, ANN E PEVERLEY, RONALD JR.	4 1	10	1619
POST, RUSSELL	4 45	40	4128
	4 94	44.29	2942
POULIOT, JOHN R	26	3.28	66
PRYOR, DONALD L	2 44	11.5	734
DUTNAM BOOFFILE	2 46	9	1687
PUTNAM, ROGER K	3 17	18.85	1027
ROGERS, ELIZ. A. REV TRST 1994	1 32	17.52	928
RUSSACK, RICHARD D	2 24 1	10.39	4416
SANBORN FAMILY	2 18	4	1700
	2 19	7	2975
CANDEDO ALAN A ELIZ DELIGO EDE	2 24 1-1	10.58	726
SANDERS, ALAN & ELIZ REVOC TRT	2 77	5	80
SEARS, MARIANNE G	3 38 2	11.46	1835
SMITH, CYNTHIA G	4 191	10.47	3560
	4 191 1	2.03	690
COUTUE OF LAND TRUCT OF AN	4 191 2	2.01	683
SOUTHEAST LAND TRUST OF NH	2 50	47	3111
	4 249	1	71
ODDIVIORE 0. POST	4 254	2	142
SPRINGER, CARSTEN E H	1 4	40	2552
	1 12	35	2485
SPRINGER, CURTIS H	3 20	32	1695
OTAFFORD FAMILY TRUCK	3 55	2.7	153
STAFFORD FAMILY TRUST	1 55	36.4	2497
	1 64	1	71
	1 64 1	0.9	64
JA22 200/20	2 72	10.02	1326
SWEET, EARL D	4 147	15.3	4356
TAILLON, MARK F	2 42 2	12	885
TIMBERSTONE DEVELOPMENT LLC	3 53 1 2	8.23	227
FOWLE HILL FARM REALTY TRUST	2 47	47.15	20039
	2 47 1	2.3	978
	2 47 2	2	850
	2 47 3	2.12	901
	2 47 4	2.5	1063
The Section of the Street	2 47 5	2.6	1105
TURNER, DAVID L. & CHERYL A.	4 248	36.14	1914
VAN DER SMISSEN-BEAVER TRUST	2 59	10.26	405
/ERRILL MGMT LLC	4 94 11	13.74	910
WATERS FAMILY TRUST, LOIS	1 44	41.78	836
	1 47	36.43	729
WEEKS FAMILY LLC	2 11	45	6088
WESTON, GULIANA REVOCABLE TRUS	3 73 B	15.5	1063
	3 73 C	4.040	\$131.00

Summary Inventory of Valuations

Land in Current Use	\$	249,358
Conservation Restriction	\$	(
Residential	\$	98,739,800
Commercial/Industrial	\$	3,816,800
Total of Taxable Land:	\$	102,805,958
Value of Buildings		
Residential	\$	207,419,800
Manufactured Housing		13,708,100
Commercial/Industrial	\$	
Total of Taxable Buildings:	\$	226,360,200
Public Utilities		
Electric	\$	5,420,289
Water	\$	192,392
Other Utilities	\$	76,400
Total Public utilities:	\$	5,612,681
Valuation before Exemptions	\$ 3	334,778,839
Exemptions		
Blind Exemptions	\$	75,000
Elderly Tax Credits	\$	3,331,540
Unapplied Exemptions	\$	0
Total Applied Exemptions:	\$	3,406,540
NY ANT TO A STATE OF THE STATE		
Net Valuation for which municipal, county, & local		111 110 100
2011 Tax Rate was Computed	\$ 3	331,448,699

Notice

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status. Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred during your ownership, without your consent; or prior to your ownership, if no previous owner consented to the merger. To restore your property to pre-merger status, you must make a request to the local governing body no later than December 31, 2016. Once restored your property will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

This notice is published in the Annual Report in compliance with RSA 674:39-aa.

2012 Vendor Payment Summary

111 Colf Storage LLC	4.04.40	Observed Treats Front 110	2330.27
111 Self Storage, LLC	\$494.49	Chappell Tractor East, LLC	\$109.74
1st Responder Newspaper 2-Way Communications	\$60.00	Charles Moreno	\$450.00
A Safe Place	\$15,782.07	CHASE	\$2,336.00
A.H. Harris & Sons, Inc.	\$1,200.00	Chief Supply Corporation	\$2,218.64
Acre Shaper Landscaper	\$272.97	Citibusiness Card	\$2,436.66
ACS Firehouse Software	\$28,936.00	Clayton A. Jervis	\$2,964.00
Adamson Industries Corp.	\$625.00	Coastal Garage Door	\$1,308.00
AFTC, Inc.	\$459.90	Comcast	\$2,838.41
AIRVAC Corporation	\$1,576.02 \$113.00	Community Caregivers of Greater Derry	\$2,000.00
AL's Lock Service	\$1,251.00	Community Heath Services	\$2,000.00
Allied 100	\$607.00	Comprehensive Environmental	\$11,819.00
Amera-Chem, Inc	\$151.95	Corelogic Tax Service	\$3,195.00
American Canvas Co., LLC	\$2,358.00	Cotton Farm MHP, LLC	\$9,500.00
American Legion Emblem Sales	\$2,338.00	CP Building Supply Danville Four Seasons	\$3,080.00
American Legion Hudson Band			\$2,600.00
American Legion Post 115	\$650.00 \$40.00	Danville Postmaster	\$2,044.40
American Red Cross	\$500.00	Dash Medical Gloves	\$74.90
Ancient Order of Hibernians Band		Dave's Septic Service, Inc. David Caillouette	\$552.57
Aquatic Control Technology, Inc	\$1,000.00		\$156.00
ArcSource, Inc.	\$9,545.00	Dell Computer Corporation	\$1,029.97
Auger Property Maintenance	\$49.50	Dell Marketing L.P.	\$674.84
Auto Electric Service, LLC	\$24,015.00	Don Quintal Heating & Cooling	\$3,555.00
Automation Plus	\$145.00	Donahue, Tucker & Ciandella, PLLC.	\$7,071.03
Automech Inc.	\$3,487.50	Dragon Mosquito Control, Inc.	\$26,750.00
Avitar Associates of N.E. Inc.	\$266.35	Dube -Plus Construction, Inc.	\$18,000.00
Axsys Technologies	\$9,920.00	E.W. Sleeper	\$156.80
	\$10.00	Eagle-Tribune Publishing Company	\$985.41
B-B Chain, Inc. B&H Photo, Video, ProAudio	\$63.00	Earthlink Business	\$6,450.28
B. Caillouette and Sons LLC	\$2,035.15	East Coast Lumber	\$3,401.81
	\$111,116.00	East Coast Security Services, Inc	\$3,532.00
Barry Hantman	\$2,314.16	Eastern Mineral Co.	\$8,955.03
Basement Systems of New Hampshire Batteries Plus	\$119.00	Eastern Propane Gas Inc.	\$204.00
	\$346.00	Emergency Educator's Group of NH	\$2,606.25
BayRing Communications	\$1,230.52	Ensio Resources, Inc.	\$303.00
BCM Planning, LLC Bell & Flynn Inc.	\$700.00	FairPoint Comm.	\$564.20
Ben's Uniforms	\$170,750.00	Family Mediation & Juvenile Services	\$4,800.00
Benevento Bituminous Products	\$3,322.00	Ferguson Waterworks	\$362.57
Bergeron Protective Clothing LLC	\$203.28	Feuer Lumber Company, Inc.	\$56.00
Berube's Truck Accessories	\$3,398.91	Fire & Emergency Maintenance Co	\$369.82
Blue Book	\$127.70	Fire Engineering	\$29.00
Bob Salter's Small Engine Repair	\$64.95	First Responder Grants, Inc	\$350.00
Bound Tree Corp.	\$60.00	Fitzpatrick & Son Plumbing & Heating	\$996.10
Brentwood Surplus Sales, Inc	\$161.30	Four Season's Campground	\$2,600.00
Brett S. Purvis & Associates, Inc.	\$161.88	Galloway Trucking	\$2,053.10
Bump & Grind Auto	\$22,800.00	GALLS	\$1,363.74
Buxton Oil	\$1,925.25 \$367.90	Gardner and/or Tamela Johnson Golas Bros. Auto	\$197.04
C & S Specialty, Inc.			\$239.27
	\$1,270.49	Greener Days	\$2,019.00
C.E.S. Auto Repair	\$400.00	Haffner's	\$948.39
Casella Waste Systems	\$276,706.83	Hampshire Fire Protection Co. Inc.	\$219.00
Center for Life Management Centerview Hollow Land Company LLC	\$4,000.00	Hampstead Area Water Company, Inc.	\$157.92
Central Dodge, Inc.	\$2,216.00	Hampstead Consultants Inc.	\$5,845.00
Contral Douge, Inc.	\$49,855.00	Hampstead Print and Copy	\$4,399.74

2012 Vendor Payment Summary

11 1 11 01 10			
Haverhill Steel Supply	\$383.00	New England Barricade Corp.	\$452.78
Howard P. Fairfield, Inc.	\$2,445.09	New England Ladder Testing Co., LLC	\$289.00
ID Checking Guide	\$28.95	New Hampshire Humanities Council (NHH	\$35.00
IDS	\$276.27	New Hampshire Retirement System	\$138.00
Industrial Protection Services	\$2,339.55	New Hampshire Tax Collectors Association	\$20.00
Information Management Corporation	\$3,350.00	NFPA	\$173.21
International Code Council	\$94.00	NH Association of Assessing Officials	\$20.00
International Salt	\$34,856.30	NH Association of Chiefs of Police, Inc	\$100.00
Interstate Arms Corp.	\$83.83	NH Association of Fire Chiefs	\$75.00
Interstate Emergency Unit	\$300.00	NH Chief's of Police Secretaries Assoc.	\$50.00
Interware Development Company Inc.	\$3,932.55	NH City & Town Clerk's Assoc.	\$20.00
Intuit Inc.	\$724.42	NH Department of Revenue	\$10.00
Iron Wheel, Inc.	\$1,800.00	NH Department of Safety	\$100.00
Jeff Sweet Electric	\$1,079.23	NH Electric Co-op	\$1,761.85
John Caldwell.	\$7,243.00	NH Local Welfare Administrator's Asso.	\$30.00
Jordon Equipment Co.	\$2,908.68	NH Preservation Alliance	\$50.00
Joseph Fitzpatrick	\$2,685.00	NH Tax Collectors' Association	\$50.00
Jurek Brothers, Inc.	\$842.00	NHAAO	\$100.00
Kellygraphics	\$1,354.00	NHC&TCA/Seacoast Region	\$100.00
Kimball Tree Service	\$3,000.00	NHGFOA	\$95.00
Kingston Fire Department	\$1,100.00	NHMA	\$2,924.35
Laferriere & Son Pressure Washing	\$1,050.00	NHSPCA	\$175.00
Lamprey Health Care	\$2,400.00	NHTCA	\$295.00
Leo's Fuel, Inc.	\$12,055.07	Norm Collins	\$5,110.00
Lewis Builders Developers, Inc.	\$1,670.00	Northeast Wisconsin Technical College	\$175.00
LGC-WCT, LLC	\$22,450.57	Nortrax / Powerplan	\$260.78
LGC - Property Liability Trust	\$30,570.11	O'Brien's Carpet & Upholstery Cleaning	\$150.00
LGC Health Trust	\$153,748.07	Pallaria Electric Inc.	\$573.35
LHS Associates, Inc	\$5,414.75	Parent Pest Service	\$300.00
Liberty International	\$60.23	Park View Inn	\$882.78
Lindsay Rose Catering	\$1,123.50	People's United Bank	\$26,000.00
Local Government Center	\$1,069.55	Personal Protection Consultants,Inc	\$55.00
Lowe's	\$520.19	Pete's Tire Barns, Inc.	\$2,829.28
Lynn Cavanaugh	\$1,257.54	Peter J. Loughlin	\$49,823.00
MaineOxy	\$454.30	Peter M. Doucet	\$2,927.75
Mark Roy Trucking	\$10,229.00	Peter M. Doucet Electric	\$960.00
mark Viens & Son's	\$2,912.00	Philip L. Emilio III	\$7,772.00
Matthew Bender& Co.	\$878.10	Pike Industries, Inc.	\$327.62
Mayo's Market	\$35.00	Plaistow District Court.	\$299.55
MB Tractor & Equipment	\$74.83	Plaistow Police Department	\$1,155.00
McFarland Ford	\$440.71	Porter Office Machines	\$2,215.54
Melanson Heath & Company, PC	\$15,900.00	Positive Promotion	\$560.24
Microsoft	\$816.00	Post Woodworking	\$218.00
Milton Cat	\$988.30	Postmaster Danville	\$2,653.40
Miwall Corporation	\$3,181.50	Prime Pizza	\$280.00
Moore Medical, LLCI	\$3,773.03	Proforma Maverick Marketing	\$740.71
Mortenso & DuFresne Monument Works	\$1,622.70	Public Service of New Hampshire	\$2,374.83
Mosquito Squad	\$2,250.00	radKIDS	\$50.00
MVMVC	\$500.00	Rising Tide, LLC	\$6,023.00
National Association of Chiefs of Police	\$60.00	RMON Networks	\$25,868.31
NE State Police Information Network	\$50.00	Robert Chase	\$3,380.00
Neptune, Inc.	\$1,970.30	Robert L. Pothier, Jr.	\$4,613.83

2012 Vendor Payment Summary

Rockingham Community Action	\$6,757.00	State of NH - Criminal Records	\$25.00
Rockingham County Attorney's Office	\$11,340.00	Stratham Tire, Inc	\$553.41
Rockingham County Chief's of Police Ass	\$20.00	Strobes N' More	\$1,075.63
Rockingham County Planning Commissio	\$4,153.00	Suburban Propane	\$22,197.87
Rockingham County Registry of Deeds	\$470.98	Summit Supply Corp	\$390.00
Rockingham County Sheriff's Department	\$126.00	Sunbelt Rentals	\$291.10
Rockingham County Treasurer	\$350,557.00	Suzanne's	\$125.00
Rockingham Meals On Wheels	\$1,469.00	TCS Communications Corp.	\$5,415.10
Rockingham Planning Commission	\$7.50	The First NH Regiment, Inc.	\$500.00
RSVP	\$125.00	The Knox Company	\$2,502.00
S.E.C. & Associates	\$2,200.00	TMDE Calibration Lab, Inc.	\$1,399.33
Sad Cafe	\$1,800.00	Top Notch Apparel	\$131.00
Safeway Training & Transportation Inc	\$1,592.35	Total Notice, LLC	\$2,901.00
Safeway.	\$200.00	Town of Kingston	\$2,065.66
Sam's Club	\$285.98	Town of Plaistow	\$1,650.64
Sampson Fastener	\$76.45	Towne Lube Express	\$801.75
Samson Fastener Co.	\$26.60	Treasurer, State of New Hampshire	\$1,528.00
SeaCare Health Services	\$1,000.00	Treasurer, State of NH	\$1,950.00
Seacoast Child Advocacy Center	\$1,000.00	Trinity Ambulance Company	\$170.00
Seacoast Vacuum Cleaner Hosp.	\$121.94	Twin Elm Landscape	\$2,000.00
Seaver Trucking	\$1,975.00	UES-Seacoast	\$20,131.38
Senter Auto Supply, Inc.	\$1,173.31	UNH Technology Transfer Center	\$50.00
Shea Concrete Products, Inc.	\$1,389.00	Unitil Energy Systems	\$1,424.64
Signet Electronic Systems, Inc	\$378.50	Urban Mechanical	\$400.00
Southern NH Haz Materials Mutual Aid Di	\$5,703.67	Valley Fire Equipment	\$300.00
Special Events of New England, LLC	\$315.00	Verizon Wireless	\$1,096.92
Sprint - Nextel	\$385.25	Vic Geary Senior Center	\$2,400.00
Staples Business Advantage	\$3,213.92	Victory Fuel	\$907.25
Staples Credit Plan	\$473.70	W.B. Mason Co. Inc.	\$2,176.98
Stapleslink	\$4,192.79	Waste Management of NH	\$23,803.00
State of N.H.	\$75.00	Woitkun Fire & Safety	\$3,295.20
State of New Hampshire Dept of Safety	\$65.00	Total:	\$ 1,934,725.28







1850 North Danville Union Church

2012 Compensation for Labor

Andrews, Brad M	\$4,801.61	Griswold, Arthur J	\$13,635.17	Parsons, Wade H.	\$69,743.49
Beattie, Kathleen A	\$1,737.00	Griswold., Matt	\$3,017.17	Pelechowicz, Steven J	\$1,287.01
Beaudet, Sean T	\$13,032.96	Grover, Ethel M	\$8,703.58	Pond, Jason M	\$53,552.32
Beeley, Peter J	\$5,576.80	Hamlin, Jesse B	\$39,294.69	Poshpeck, Laurie A.	\$698.20
Berube, Raymond L	\$67,608.31	Hampe, Coral 1	\$1,138.70	Pouliot, J. R.	\$1,011.25
Billbrough Jr., Thomas F.	\$23,903.14	Hantman, Barry	\$1,000.00	Pouliot, Janice L.	\$26,045.81
Billbrough, Dorothy A.	\$47,942.40	Harding, Russell	\$2,500.00	Ramaglia, Ann	\$10,701.83
Brown, Amanda L	\$81.84	Holmes, Bruce E	\$390.89	Rice, David H	\$7,228.03
Burnham, Kimberly T.	\$22,346.48	Hughes, John F.	\$6,166.96	Roy, Mark A.	\$42,384.29
Buzzell, Leon M.	\$14,841.56	Inman, Annemarie E	\$3,000.00	Sanders, Elisabeth N	\$3,540.00
Caillouette, Beth L	\$7,984.01	Jackson, Bruce L	\$1,376.00	Sarcione, Patricia A	\$1,500.00
Caillouette, Christiann E	\$3,950.45	Jewett, Cheryl E.	\$50.88	Sharpe, Nicole E.	\$97.70
Caillouette, David B.	\$4,952.50	Killian, Carolyn M	\$2,271.50	Sharpe, Robert J.	\$6,540.57
Caldwell, John	\$138.97	Kwee-Sturgis, Kiok Lian	\$404.32	Sheridan, Nancy L.	\$6,240.32
Cogswell, Judith	\$625.00	LePage, Michael C	\$1,516.73	Shogren, Patricia G	\$49,700.14
Comeau, Ronald L.	\$4,768.95	Lockard, Brian	\$1,837.00	Streeter, Paul J.	\$2,838.15
Cooper, Michelle L	\$29,557.72	Mace, Claire E.	\$790.26	Sullivan, Matthew	\$268.68
Coscia, Garret	\$8,302.53	Machado, James E	\$112.39	Sweet, Kenneth	\$787.19
Crane, Brian P.	\$75.00	McLinden, Daniel J.	\$205.17	Tanner, Rosemarie	\$167.89
Crevatis, Laurie J	\$1,348.38	McLinden, Thomas G.	\$20,580.65	Tracy, Christine M	\$30,231.41
Daley, Sr., James F	\$1,913.88	Meigs, Deborah S.	\$670.35	Turrell, Tyrone O	\$374.15
De Rusha, Judith A.	\$34,724.18	Moore, Doreen M.	\$20,545.63	Vrees, Peter J	\$554.33
Delahunty, Brian S.	\$11,802.82	Murphy, Gail A	\$1,464.49	Ward, Corey	\$7,691.28
Denison, Janet S	\$26,933.87	Murphy, Shane P	\$4,416.00	Weir, Betty Carolyn	\$500.08
Denison, Maren	\$2,062.76	Newnan, Scott E	\$1,280.00	Woitkun, Corinne C	\$7,009.98
Doherty, Susan M.	\$827.09	Nickerson, Barbara S.	\$2,700.67	Woitkun, Steven J.	\$43,523.36
Donovan Jr., Daniel J	\$1,898.73	O'Neil, Shawn	\$3,000.00	Woitkun, Steven M.	\$6,521.25
Eid, Kathleen A	\$5,528.30	O'Neil, Michelle	\$353.72		
Furman, Ryan S	\$57,466.25	O'Toole, Christopher M	\$17,919.76		
Giordano, Chris A.	\$3,000.00	Paquette, Gerald J	\$604.46	Total:	\$951,419.34

Schedule of Town Owned Property as of December 31, 2012

Мар	Lot	Sub	Location	Acres	Map	Lot	Sub	Location	Acres
1	39		111A	0.090	3	33	22	OFF CANDY LANE	0.190
1	49	A	TUCKERTOWN ROAD	20.000	3	33	23	OFF CANDY LANE	0.190
1	49	В	TUCKERTOWN ROAD	42.700	3	86	12	JUSTIN DRIVE	0.340
1	52		TUCKERTOWN ROAD	171.240	3	98		111A	4.000
1	53		111A	26.000	3	101		7 COLBY ROAD	0.530
1	54		111A	53.400	3	103		MAIN STREET	1.000
1	56		111A	4.500	3	104		169 MAIN STREET	1.000
1	57		111A	0.900	3	105		169 MAIN STREET	9.000
1	58		YE OLDE CEMETERY	0.900	3	119		KIMBALL TERRACE	0.330
1	60		TUCKERTOWN ROAD	40.500	3	131		HAMPSTEAD ROAD	0.180
1	61		TUCKERTOWN ROAD	4.000	3	131	В	HAMPSTEAD ROAD	0.060
1	62		111A	48.500	3	142		COLBY ROAD	4.000
1	63		111A	43.000	3	143		HAMPSTEAD ROAD	42.000
1	66	147	G. H. CARTER DRIVE	17.250	3	157		CUB POND ROAD	0.028
1	66	147-A	OFF G. H. CARTER DRIVE	5.400	3	172		COLLINS ROAD	0.500
1	68		OFF MAIN STREET	12.300	4	40		PINE STREET	7.000
1	69		443 MAIN STREET	1.000	4	59	17	MEADOWLARK LANE	0.210
1	75		CENTER CEMETERY	0.000	4	92	21	KINGSTON ROAD	8.200
1	76		HERSEY ROAD	3.000	4	96		210 MAIN STREET	1.000
2	36	BLDG	43 BEACH PLAIN ROAD	0.000	4	97		206 MAIN STREET	1.000
2	52	X	BEACH PLAIN ROAD	0.230	4	118		KINGSTON ROAD	2.000
2	56		HAPPY HOLLOW ROAD	0.500	4	131	(ROW)	KINGSTON ROAD	0.500
2	57		HAPPY HOLLOW ROAD	19.963	4	189		48 OLDE ROAD	0.380
2	65		BEECHWOOD DRIVE	0.000	4	192		MAIN STREET	0.750
2	73		470 MAIN STREET	0.430	4	196		HUNT ROAD	2.400
2	74		MEETINGHOUSE CEMETERY	2.000	4	214		JOHNSON ROAD	0.150
2	77	18	55 HAWKE LANE	2.730	4	216		JOHNSON ROAD	0.100
2	78	22	DIAMOND DRIVE	14.040	4	217		JOHNSON ROAD	0.100
2	89		380 MAIN STREET	0.040	4	219		FRYE ROAD	17.000
3	4		HERSEY ROAD	20.000	4	245		FRYE ROAD	9.000
3	7		67 HERSEY ROAD	7.030	4	250		111A	0.008
3	10		MAIN STREET	0.010				(total acreage column 2)	113.146
			(total acreage column 1)	561.653				TOTAL ACREAGE	674.799





2012 Police Department Annual Report

The Danville Police Department, with a current sworn staff of 5 full-time officers, 2 part-time officers and a full-time secretary, provides a complete range of public safety and community based services. These include emergency response, criminal investigations, motor vehicle enforcement, juvenile services, and a wide array of community-focused crime prevention programs.

We noted a few areas of concern in our statistical summary when compared to prior years, particularly the number of reported thefts, which were up approximately 17%. Many of these thefts are from unlocked motor vehicles. It is imperative to secure your valuables and lock your vehicles when unattended. Thieves tend to be opportunists and if a vehicle is locked, they tend to move on. Of great concern is the amount of illegal activity involving prescription drugs. Many of these drugs are being easily bought and sold on the streets, which is leading to hapless addiction to our youth. We will continue to partner with the Rockingham County Sheriff Department's Narcotic's Drug Task Force to curb this epidemic.

We received three new Motorola Portable Radios valued at \$10,002.32 from the NH Department of Safety through grant funds made available from Homeland Security. This is part of a continuous effort to achieve statewide radio interoperability and gives us the ability to communicate with other agencies in the event of an emergency or natural disaster.

This year we joined the Great Bay Community College (GBCC) Police Testing Alliance, who will administer all written police exams for uncertified applicants. This will be a significant cost savings over our previous testing process and provide us with a broader pool of candidates when a position becomes available. The GBCC currently administers written exams for nearly 50 participating police departments. If you are interested in pursuing a career in law enforcement, or would like additional information, please visit the GBCC website at http://www.greatbay.edu/police_testing or call 603-427-7600.

This past year we expanded our community service programs by hosting outdoor "movie night" at the Day Field next to the Community Center throughout the summer months. The movies were free and provided an opportunity for family, friends, and neighbors to mingle and enjoy a night out. We concluded the summer series by hosting a "Fall Flea Market & Music Festival" where residents were able to display their fine crafts and collectibles, and children enjoyed a bounce house, cotton candy and face painting. A number of talented local musicians performed throughout the day, adding to the festivities. I'd like to thank the Board of Selectmen for supporting our plans for this project, the Recreation Department and Danville Fire Association for sponsorship, and the other dedicated volunteers who helped. Be sure to check your Spring Flyer for this year's calendar of events.

I'm proud to report that two officers were recognized last year by the National Association of Chiefs of Police for their outstanding achievements. Officer Michelle Cooper received a General Commendation for her contributions to an investigation that led to the largest drug and asset seizure in the department's history; totaling over \$400,000.00 in cash and nearly \$500,000.00 with combined assets. Corporal Jason Pond received the Life Saving Award for the department's first saved life with an automated external defibrillator (AED) after he rendered aid to a 51-year-old woman who suffered a major heart attack. I would also like to recognize Officer Jesse Hamlin for successfully completing New Hampshire's 158th Full-Time Police Academy, and every other member of the department for their own individual accomplishments. Congratulations to each of you!

On behalf of my entire department, thank you for your continued support. It is our pleasure and honor to serve you! As always, my best wishes to all of you for a safe and happy 2013.

Wade H. Parsons, Chief of Police

Below is a partial summary of the Police Department calls for service in 2012:

CATEGORY	2012	CATEGORY	2012
911 HANG UP	25	OHRV COMPLAINT	18
ABANDONED MOTOR VEHICLE	2	PARKING COMPLAINT	18
AIDED MOTORIST	35	PHONE SCAM	7
AIDED PERSON	177	PISTOL PERMITS ISSUED	116
ALARM	88	POLICE INFORMATION	98
ALCOHOLISM-PROTECTIVE CUSTODY	12	POLICE REPORT OF ACCIDENT REQUIRED	9
ARRESTS	109	POSSESSION OF BURGLARY TOOLS	1
ASSIST FIRE DEPT	39	POSSESSION OF CONTROLLED DRUGS	10
ASSIST OTHER AGENCY	5	POSSESSION OF DRUGS IN A MOTOR VEHICLE	6
ASSIST OTHER POLICE	182	POSSIBLE DWI	4
ATTEMPT TO COMMIT BURGLARY	8	PROHIBITED SALES ALCOHOLIC	1
ATTEMPT TO COMMIT FRAUD	8	PROTECTIVE CUSTODY CHILD NDANGRMNT	2
ATTEMPTED SUICIDE	1	PROTECTIVE CUSTODY DRUG IMPAIRMENT	3
BENCH WARRANT	5	PROWLER	1
BURGLARY	12	PUBLIC HAZARD	12
CIVIL STANDBY	21	RADAR ENFORCEMENT	809
COMPUTER RELATED CRIME	3	RECKLESS OPERATION	21
CONDUCT AFTER AN ACCIDENT	4	RECOVERED PROPERTY	13
CONSPIRACY TO COMMIT THEFT	3	REPOSSESSION	13
CRIMINAL DEFAMATION OF CHARACTER	1	ROAD HAZARD	30
CRIMINAL MISCHIEF (VANDALISM)	39	RUNAWAY JUVENILE	3
CRIMINAL THREATENING	9	SECOND DEGREE ASSAULT	1
CRIMINAL TRESPASS	10	SECURITY CHECK	525
DISOBEYING AN OFFICER	3	SERVE PAPERS	27
DISORDERLY CONDUCT	1	SERVE PAPERS-JUVENILE PETITION	4
DOMESTIC DISTURBANCE	45	SERVE PAPERS-SUBPEONA	115
DRIVERS LICENSE PROHIBITIONS	2	SERVE PAPERS-SUMMONS	7
DRIVING AFTER REVOCATION OR SUSPENSION	9	SEX OFFENDER REGISTRATION	13
DRIVING WHILE INTOXICATED	12	SEXUAL ASSAULT	1
DRUG INVESTIGATION	12	SHOTS FIRED COMPLAINTS	38
EMOTIONALLY CHALLENGED PERSON	7	SIMPLE ASSAULT	18
FACILITATING UNDERAGE ALCOHOL PARTY	3	SPEED COMPLAINT	
FALSE REPORT TO LAW ENFORCEMENT	2		6
FIRE		SUSPECTED GANG ACTIVITY	1
	8	SUSPICIOUS ACTIVITY	79
FIREWORKS COMPLAINT	5	SUSPICIOUS MOTOR VEHICLE	76
FOLLOW UP	50	SUSPICIOUS PERSON	47
FORGERY	4	TAMPERING W/WITNESSES	1
HARASSMENT	33	THEFT OF MOTOR VEHICLE	3
IDENTITY FRAUD	9	THEFT; ALL OTHER	40
INVESTIGATION, OTHER	7	THEFT FROM A MOTOR VEHICLE	37
JUVENILE COMPLAINT	19	TOWN ORDINANCE VIOLATIONS	12
LANDLORD-TENANT DISPUTES	3	TRANSPORTING ALCOHOLIC BEVERAGE	7
LITTERING	9	UNLAWFUL POSSESSION OF ALCOHOL	5
LOST PROPERTY	6	UNPERMITTED FIRE/BURN	2
MEDICAL	86	UNRULY JUVENILE	3
MISSING PERSON	6	UNTIMELY OR UNATTENDED DEATH	2
MOTOR VEHICLE ACCIDENTS	38	UNWANTED SUBJECT	8
MOTOR VEHICLE COMPLAINTS	32	VIN VERIFICATION	53
MOTOR VEHICLE VIOLATIONS	972	VIOLATION OF PROBATION OR PAROLE	2
NEIGHBOR DISPUTE	14	VIOLATION OF PROTECTIVE ORDERS	2
NOISE COMPLAINT	26	WELL BEING CHECK	47
NOTIFICATION	9	TOTAL	4607

Fall Flea Market and Music Festival



Colby Memorial Library Financial Report 2012

	u	naudited			
Cash balance 12/31/2011	\$	-	Cash balance plus income, beg of yr.	\$	203,164.01
Income:			Expenditures	\$	203,119.90
Town Appropriations 2012	\$	203,050.00	Cash balance 12/31/2012	\$	44.11
			Capital Expenditures, books encumbered 2010		
Interest 2011	\$	69.85	Interest for Warrant 2010 funds for Capital Exp.	\$	44.11
Interest Income 2012	\$	44.11			
IGE	\$	0.05	Checking Account & General Acct NHPDIP		
Expenditures			Balance 12/31/11	\$	-
Cash balance plus income	\$	203,164.01			
Salaries	\$	107,163.88	Inflows	\$:	203,164.01
Personnnel Health/Dental/Life Insurance	\$	22,632.36	Outflows	\$:	203,119.90
Advertising	\$	94.00	Balance 12/31/12	\$	44.11
Bank Charge Checks	\$	45.00			
Books, periodicals, audios, videos	\$	28,345.39	Fine Account		
Building maintenance	\$	4,498.16	Balance 12/31/11	\$	4,170.51
Capital/shelving & furniture	\$	11,105.14	Fines collected	\$	2,400.10
Community Service	\$	1,154.30	Interest	\$	5.67
Databases	\$	1,014.50	Outflows	\$	1,690.37
Dues	\$	570.00	Balance 12/31/12	\$	4,885.91
Electricity	\$	4,470.11			
Equipment repair	\$	445.00	Gift, Grant, Bequeath Account		
Funds encumbered 2011	\$	-	Balance 12/31/11	\$	_
Heat	\$	5,048.35	Gifts received	\$	219.17
IT	\$	2,210.34	Trust fund	\$	8.09
Janitors supplies	\$	389.79	Gift Card	\$	25.00
Mileage	\$	1,077.12	Interest	\$	-
Museum pass	\$	600.00	Outflows	\$	252.26
Office supplies	\$	1,696.35	Balance 12/31/12	\$	-
Postage & postage services	\$	351.55			
Professional services	\$	75.00	Income Generating Equipment Account		
Professional tools	\$	1,107.98	Balance 12/31/11	\$	115.35
Security monitoring	\$	510.00	Fees Collected	\$	550.00
Software updates	\$	1,426.94	Interest	\$	_
Staff education	\$	2,195.89	Outflows	\$	497.96
Telephone	\$	1,822.90	Balance 12/31/12	\$	167.39
Town of Danville (Return of Overpayment)		3,000.00		-	1.02
Warrant Article Expeditures, Int, 2011	\$	69.85			
Total expenditures		203,119.90			







2012 Colby Memorial Library Annual Report

For the last several years, we have seen our numbers for circulation and member visits increase each year. We are happy to report that 2012 was no different. We registered 194 new members (up 7% over last year) and had 24,084 patron visits, a 39% increase over last year. Our circulation was 51,823 items which is a 5.7 % increase over last year. We added 1533 books, 109 audio books on CD, and 219 DVDs to meet the needs of our patrons. The circulation on the large-print books was 2420. Please take some time to stop in, meet the staff, browse the shelves, and become familiar with your library.

We would like to remind residents that we offer the following:

Family passes for the Boston Museum of Science, and the Seacoast Science Center.

N.H. Downloadable Audio books. Audio books and ereaders can be downloaded to a computer, Mp3 player, WMA, iPods, iPads, Nooks, Kindles, and some can be burned to a CD.

9 Public access computers with Internet access, Microsoft Word, and Excel. **NHewLink**, funded by the New Hampshire State Library, an online resource, is available to the public at the library and from home PCs via Internet. It provides access to 2,300 periodicals, 1500 of which are full-text. In addition there are 5 national newspapers, and a good general reference database.

"Learn-a-Test" (an online program of practice tests for SAT, GED, ACT, Civil Services exams, etc.

Ancestry online, a genealogy search program which can be accessed from the library computers only.

Heritage Quest, another genealogy resource, which can be accessed from a home computer will soon be available

Transparent Language Online that has a site of 70 languages that can be accessed from a home PC via the Internet, on a mobile device or at one of the library computers.

This year's programs included drop-in crafts for children, knitters/crafters group, senior movies, Summer Reading and adult book discussions. "Between the Covers," "Own the Night," and "Dream Big" were the three summer reading programs we offered for adults, teens, and children. Twenty four adults and teens and 159 children participated. Lindsay Bezich kicked off the program with a puppet show partially funded by a Kids, Books, and The Arts Grant from the New Hampshire State Library. Children who completed the program received a free book and a participation certificate. In August our Director read nursery rhymes to children at the Old Meeting House for Danville's Old Home Days celebration. In October Eleanor Strang presented a program on the Underground Railroad in New England, and in November Robert Rivest presented a hilarious and stress-relieving Laugh Yoga Program.

We would like to thank the residents of Danville for their continued support of the library. We would also like to thank the Friends of the Colby Memorial Library for their hard work and fundraisers that have provided us with enough money to purchase museum passes, shelving end panels, and all of our additional programming. Thank you all so much and we wish you a very happy and healthy new year in 2013.

We have more children attending our programming than ever before. The amount of children at our weekly storytimes and special programs has increased by 24% over 2011. Bring in your kids, browse our spacious and inviting children's room, and join us for storytime.

We hope that you'll agree that these are the statistics of a building and staff that continue to meet and exceed the needs of the community, allowing access to a wealth of knowledge through books, high-speed internet, and informative and engaging programming.

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	Circulation		Patron Vi	sits
	2007	33,293	2007	13,079
	2008	36,762	2008	14,732
	2009	40,620	2009	16,318
	2010	41,713	2010	16,901
	2011	49,051	2011	17, 289
	2012	51,823	2012	24,084
Increase since 2007:	56%		84%	

Library hours are Monday and Tuesday 12-8 PM, Wednesday and Thursday 10AM-6PM and Saturday 10AM-1 PM. Preschool Storytimes are held on Thursday at 10 AM and 1 PM. The knitters/crafters group meets on Mondays from 6-7:45, senior movies are shown at 11AM on the first Wednesday of the month, and the book discussion group meets the first Thursday of the month at 7PM.

Dottie Billbrough, Director Sarah Weston, and Barbara Chalmers, Trustees.





2012 Fire Department Annual Report

The Danville Fire Department responded to a total of 315 emergency calls in 2012. We continually strive to improve our level of service to the residents of Danville through training in both Fire and Emergency Medical Services. The members of the department train monthly in-house and many members attend courses throughout the State to improve their Fire and EMS skills.

I would like to remind the residents of Danville the importance of proper house numbering: please attach reflective numbers to your home and mailbox. In an emergency situation seconds count, a visible house number from the street will get assistance to you quicker.

Response to emergencies in Danville is quite impressive, especially during the weekdays when the station is manned Monday-Friday 8:00am to 4:00pm with two FF/Emts. It takes the Danville Fire Department 4.9 minutes from notification to arrival on scene of an emergency during weekdays and 7.2 minutes nights and weekends when members respond from their homes.

Department personnel are always working to receive State and Federal grants. Since 2004 we have received almost \$200,000.00 in grant money to purchase much needed equipment. In 2012 we received a \$2500.00 State grant to update and maintain our waste oil burner located at the Safety Complex. This program has been quite successful as we have not had to purchase heating oil for the apparatus bays for the last two years. We collect clean used oil Monday through Friday 8:00am to 4:00pm at the Fire Department.

Burn permits are required for any outside burning and may be obtained at the Fire Department during normal business hours. Permits are also required for wood, coal, pellet, and gas stoves as well as permanent emergency generators. These can be obtained at Town Hall during normal business hours.

I would like to thank the members of the Danville Fire Department and their families for the dedicated and professional service they provide the residents of Danville.

I would also like to thank the citizens of Danville for your continued support of our organization and ask for your support in 2013 with many important issues facing the Danville Fire Department.

Respectfully Steven J Woitkun Chief Danville Fire Department







DANVILLE FIRE DEPARTMENT 2012 Statistics

INCIDENT TYPE	#	INCIDENT TYPE	#
FIRE		GOOD INTENT CALL	
Fire - Other	3	Good intent call, other	7
Building fire	11	Dispatched & cancelled en route	3
Fire contained to chimney or flue	1	No incident found on arrival	1
Trash, rubbish fire, contained	1	Authorized controlled burning	2
Passenger vehicle fire	1	riduorized conditioned building	13
Natural vegetaion fire	2	FALSE ALARM & FALSE CALL	15
Dumpster or trash receptacle fire	1	False alarm, other	1
Special outside fire	1	System malfunction	2
	21	Smoke detector activation-malfunction	4
RESCUE & EMS		CO detector activation - malfunction	2
Rescue, EMS incident, other	6	Unintentional transmission of alarm	3
Medical assist	2	Smoke detector activation-no fire	5
Emergency medical service	3	Detector activation, no fire	2
EMS call, not vehicle accident	178		21
Motor vehicle accident w/injuries	12	SEVERE WEATHER	
Motor vehicle accident w/no injuries	7	Wind storm, hurricane assessment	2
Water & ice-related rescue	1		2
Rescue or EMS standby	1		
	210	TOTAL INCIDENT COUNT	315
HAZARDOUS CONDITION (No fire)			
Hazardous Condition, other	1	MUTUAL AID GIVEN	22
Gasoline/flammable liquid spill	2	MUTUAL AID RECEIVED	2
Gas leak (LPG)	3		
Carbon Monoxide incident	6	INSPECTIONS	
Power line down	5	64 residences - (1 to 4 inspections each)	
Arcing, shorted electrical equip	4	Inspection Fees collected	\$1,665.00
	21		
SERVICE CALL		BURN PERMITS	303
Service call	3	· c	GEN TO
Lock-out	3		
Water evacuation	1	SUBST COMPAN	
Smoke or odor removal	3		
Animal problem	1		ALL MARK
Public service assistance	4		
Assist invalid	8		
Unauthorized burning	1		STATE OF THE PARTY
	27		

2012 Heritage Commission Annual Report

It has been a very busy and rewarding year for the Heritage Commission. One major project this year was working with the Danville Elementary School to organize visits to some of Danville's historic sites for the school's Colonial Day event in May. The Commission worked with Nikki DeSantis and Cindy Wood, the school's enrichment teacher, to arrange for buildings to be opened and mentors to be present for a presentation and answering the children's questions. We are grateful for the assistance of Peter and Deborah Meigs, Robert Griffin, Phil Emilio, III and Betsy Sanders in overseeing the buildings. Approximately 250 children participated in the tour. The Commission also provided each child with a wristband in the school's colors embossed with "Danville Colonial Day 2012" and Danville's Historic Buildings and Sites brochures. Photographs of the event can be viewed through the school's website at http://trsd.phanfare.com/ds. We learned this fall that the school and the Heritage Commission had been nominated by the PTA for an award for their collaboration on this project. On November 19, 2012 the Danville Elementary School and the Heritage Commission were presented with The Gold Circle School Partnership Award by the New Hampshire Partners in Education at a ceremony in Manchester.

The Commission's second major project was completion of the Moose Plate and LCHIP grant requirements for the restoration work at the Webster Stagecoach Stop and Store. The building has undergone a major transformation this year as a result of that grant work. All of the building's sills have now been repaired or replaced, new cedar shingles have been installed on the exterior walls, a new cedar-shingled roof has been completed and all of the window frames have been restored. The only major task remaining is restoration of the window sashes; we plan to investigate potential grants to complete this work. During 2013 we will be setting up the interior in anticipation of opening the building to visitors.

Again this year the Heritage Commission was the fortunate recipient of community service work by the DeChane family, who cleared trees and branches that had fallen during last winter from the walking trail that leads to the Beehive Hut. Tyler DeChane also built two heavy-duty outdoor signs, one for the Beehive Hut and one to mark Tuckertown Road at the easterly end of the new Tuckertown Rangeway walking trail off Caleb Drive. Tree tags marking the boundaries of the cleared section on the easterly end have been posted. The Heritage and Conservation Commissions jointly paid this year for surveying of the westerly side of the walking trail, which leads to the Sandown town line. The surveying work has been completed, pins have been placed marking the boundaries and clearing of that section of the trail is slated for next year.

The Heritage Commission is actively involved in many activities that honor our Town in a positive and special way. Our projects are interesting and fun, and we continue to discover new and exciting information about our Town's history. Being a member is an opportunity to learn about and understand our town's past. The Commission meets for a couple of hours twice a month. We currently have an opening for an alternate and would love to have new members who are interested in continuing the Commission's work regarding Danville's heritage and historical places. Applications for membership are available at the Selectmen's office at the Town Hall.

The Town's Heritage Fund is available for those who would like to make a monetary contribution towards preserving historic town-owned structures. The Heritage Fund is dedicated to public purposes and donations to the fund are therefore tax deductible under section 170(c)(1) of the Internal Revenue Code. Arrangements for donations may be made by contacting the Heritage Commission.

Carol Baird, Chairman Aamber-Rose McIntyre, Vice Chairman William W. Gard, Member Linda Roth, Member

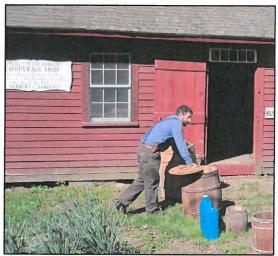
Annemarie Inman, Selectman Member Gabrielle Baechtold, Alternate Nicole DeSantis, Liaison-Danville Elementary School Laurie J. Crevatis, Clerk

Gold Circle School Partnership Award (photo to right)

from left to right: Nancy Barcelos-Danville Elementary School principal, Tom McLinden-Danville Fire Department, Annemarie Inman & Carol Baird-Danville Heritage Commission, Sue Clarke-Danville PTA



Danville Elementary School Colonial Day (photos helow)









Planning Board 2012 Report

In 2012, the Danville Planning Board saw renewed interest in residential development and new interest in commercial development within the Town. While the state of the economy certainly impacted development for the past few years, 2012 turned out to be a busy year for the Planning Board. Although development has not returned to the levels seen prior to 2008, it is clear that the Town is once again attractive to developers. Long-term, the Planning Board anticipates that growth will continue due to the Town's location and rural environment.

In 2012, the Board saw an increase in both commercial development and multi-family development. Two commercial developments were approved on the southern end of Main Street. These businesses are now open and providing services to the residents of the area. This is in addition to the large commercial developments approved in 2011 for a Continuing Care Retirement Community and a retail plaza which have not yet completed construction. These commercial developments, all near Route 111, signify a new phase in Danville's growth. These are the first commercial developments approved in several years and will provide local jobs and resources to Danville's residents. The Planning Board anticipates that these developments will bring additional commercial business to the area. It is important that commercial development be conducted in a manner that retains Danville's unique character.

The Planning Board continues to review all subdivision, site plan, and excavation applications to make sure they meet state and local regulations and to help maintain the rural nature of Danville. The Planning Board reviews each of the applications at our regularly scheduled meetings. All applications and plans are also reviewed by both the Conservation Commission and Town Engineer. Additionally, an on-site examination of the proposed development site is also conducted, with other appropriate town groups invited to participate. The Planning Board frequently calls on the expertise of the Road Agent, Heritage Committee, Board of Selectmen, Fire Department, and Police Department, as required, to perform an appropriate review.

The Planning Board has been encouraged by the large amount of interest in planning issues shown by the residents of Danville. Our hearings have been well attended with a wide diversity of thoughts expressed. In addition, many of the Town's residents watch our meetings on Danville's cable channel 20. This type of participation helps ensure that development in Danville is managed appropriately. The Planning Board typically meets on the second and fourth Thursdays of the month at 7:30PM in the Town Hall. We invite you to join us at these meetings and invite you to get involved with the activities of the Board. Please contact the Selectmen's office for an updated agenda and meeting schedule.

In addition to the four positions up for election in March, the Planning Board currently has open positions for two alternates. These full and alternate positions provide an excellent opportunity to learn about the activities of the Board and the Town regulations/ordinances. If you're interested in one of the alternate positions, please contact the Planning Board Chairman, or the staff in the Selectmen's office at the Town Hall.

Barry Hantman, Chairman Phil Emilio, Member Chris Giordano, Selectmen's Representative Chip Current, Secretary John Russo, Member Janet Denison, Board Clerk

Specific Applications Reviewed by the Planning Board in 2012

Map 1, Lots 32, 26, 41, & 42 Stage 2 Site Plan Review and Minor Lot Line Adjustment for Multi-Unit Development on Sandown Road. Application under review

Map 1, Lots 32, 26, 41, & 42 Stage 2 Site Plan Review Multi-Unit Workforce Housing Development on Sandown Road. Application withdrawn

Map 1, Lot 45-15 Stage 3 Subdivision application on Caleb Corners, Rookery Lane. *Application* approved Map 2, Lot 47 Stage 3 Subdivision application on Beach Plain Road. Conditional approval granted

Map 3, Lots 90-11 & 90-10-1 Minor Lot Line Adjustment. Application approved

Map 3, Lot 161-1-1
Site plan review for
Commercial Development on
Main Street. Conditional
approval granted

Map 3, Lot169
Site Plan review for
Commercial Development on
Main Street. Application
Approved

Map 4, Lot28
Stage 3 Subdivision
application on Clydesdale
Drive. Application withdrawn

Map 4, Lot 28
Application for Excavation
Plan, Reclamation Plan, and
Subdivision for development
on Clydesdale Drive and Main
Street. Application under
review

2012 Animal Control Annual Report

This past year the Danville Police Department finalized a contract with the Plaistow Police Department to provide animal control services to the Town of Danville. This new pilot program went into effect last June. Officer Brian Farrell was hired by the Town of Plaistow and will serve as a "Regional Animal Control Officer" providing professional and cost effective services to both communities. We are projecting a 32% cost reduction for 2013 ACO services compared to last year's budget. Officer Farrell also graduated from NH's 262nd Part-Time Police Academy in November, which will enable him to offer more complete ACO services. Please join me in welcoming Officer Farrell and extending congratulations to him for his recent accomplishments.

We will continue to hold the annual Rabies Clinic at the Kimball Safety Complex and assist Officer Farrell to expand additional services to both communities. I would like to personally thank Plaistow Police Chief Stephen Savage and Lt. William Baldwin for all their support and assistance.

As always, my best wishes to all of you for a safe and happy 2013.

Wade H. Parsons Chief of Police

ACO Follow-Up		Found Animal	14
Animal Complaint	16	Loose Animals (Other)	31
Animal Investigation	2	Lost Animal	12
Barking Dog	3	Nuisance Animal	1
Care & Well Being of Animals	3	Sick Animal	8
Cruelty to Animals	2	Wildlife Complaint	18
Dog Bite	5	TOTAL	125



2012 Zoning Board of Adjustment Annual Report

This was a year of transition for our Board with the loss of our chairman. After an extended illness Jack Howland passed away peacefully in his sleep on August 13th. A memorial service was held at the Old Meeting House on October 6th. Jack's no-nonsense way of conducting business will be missed. He reviewed each case with impartiality, but treated each applicant with dignity and respect.

The principle role of the Zoning Board of Adjustment (ZBA) is to review applications for zoning variances, special exceptions, and equitable waiver of dimensional requirements, and hearing appeals from the decisions made by administration officials. For example, if the building permit is denied because it is contrary to the Danville Zoning Ordinance, the ZBA can review this to see if there are conditions that warrant granting your request. Each case is reviewed on its own merits, regardless of the outcome of any other application.

In 2012 the ZBA heard five cases. Two of these were appeals of administrative decisions made by the Planning Board. In ZBA upheld the decision by the Planning Board in the first case; the other case was tabled indefinitely. The Board also reviewed and granted a request for a special exception in order to construct an accessory use living area. A request for a variance was also granted which allowed parking in the front of a commercial building. The fifth case, a request for a variance was also granted, allowing a developer to move forward with plans to build gardenstyle living units.

The board meets on Tuesday evenings as needed with hearing notices posted at the town hall, the post office, and listed in a local newspaper. All abutters to the property affected by the application receive a certified letter of notification of the upcoming hearing. Those seeking a hearing with the ZBA may contact the clerk who will then assist them in filling out the application and abutters list. All applications require a public hearing. The requirement for the public hearing is outlined in RSA 676:7

Chris Stafford, Chairman Tara Burkhart, Vice Chairman Roger Denison Curt Springer Jason Holder, Alternate Bob Moore, Alternate Annemarie Inman, ex-officio Janet Denison, Clerk





1755 Old Meeting House

2012 Danville Community Center Annual Report

It has been busy at the Community Center this year with many activities occurring and local groups meeting at the Center. In the spring, a consultant was hired and plans were drawn to renovate the existing restroom facilities to meet all Federal and State requirements for a publically-owned building, bringing the facility into compliance with all ADA requirements. We went out to bid on the project, in October selected Dube Plus Construction, and received approval from the Board of Selectmen to move forward. Due to the holiday events held for the community, renovations will not begin until January 3, 2013. New front doors were installed this summer and are wired to eventually be upgraded to ADA push button if warranted. A Fire and Security System was also installed this summer in the Snack Shack.

For the foreseeable future, the Center is only available for community-oriented events open to the general public with some exceptions made on a case by case basis, such as a meeting place for a local condo association's yearly meeting. The Girl Scouts held their second Pancake Breakfast to raise money for the Food Pantry and the bi-weekly meetings of Danville's 4-H Club and one of our Girl Scout troop's meetings are held at the Center. The Board of Selectmen hosted their Regional Meeting in September and the Senior Luncheon and Annual Tree Lighting and Pizza Party were held in December. The Annual Red Cross Blood drive was also held in December. Donations are accepted for off-setting utility costs.

The Center worked with the Police Department on Movie Night and plans have tentatively been made to move potentially rained-threatened movie nights into the Center to remain on schedule for movies. Many residents have approached the committee with potential events including art classes, Historic Learning seminars, and yoga classes, to name a few. There are many considerations and tasks that will need to be completed before the Center can house cost-charging events.

The Town of Danville is excited to have this wonderful facility in a prime location, and offer it to the residents of Danville for civic and community events! Please contact one of the committee members if you have any questions about using the center for your activity or group. We invite members of the community to attend our meetings, to discuss their ideas and wishes for the future of this building.

Ed Morrison, Chairman Kim Burnham, Secretary Patricia Shogren, Vice-Chair Mark Dufour, Jr.







Beehive Hut

2012 Conservation Commission Annual Report

The Danville Conservation Commission was established by town vote in 1972 in accordance with RSA 36-A. The ensuing 40 years brought increased complexity to the tasks with which they were charged. Consequently the current members have undertaken the creation of by-laws, and the first step was establishing a mission statement, as referenced below:

Purpose: In recognition and gratitude for the funding provided to the Conservation Commission by Danville taxpayers the following mission statement defines the ways in which we will be utilizing those funds.

Mission Statement: Good stewardship dictates we care for and increase the environmental and economic resources we are entrusted with. Through our advisory role we may review and comment on potential land use proposals (either physical or regulatory) with the objective of safeguarding and increasing Danville's resource base. Management of land entrusted to the Conservation Commission will combine uses benefiting wildlife, people, the environment, recreation, and our town's financial well being. Acquisition of land, purchased, donated, or otherwise, will be accomplished according to our bylaws.

Subsequent to that, we have begun a systematic physical review of properties held by the town for which the Conservation Commission is responsible. We are focusing on, at a minimum: walking the bounds, noting the condition of the land and any significant environmental features, and the effects of past management.

In cooperation with the Forestry Committee's long term management plan, we purchased materials and provided volunteer labor to replace the failed beaver control pipes at the Great Meadow. This supports the continued presence of wildlife while also reducing significant flooding. Balanced long-term and multiple-use management of our (approximately) 475 acre town forest can provide a significant renewable revenue source for Danville, as well as benefiting wildlife, recreation, clean air, and clean water.

Building upon the past efforts and significant monetary investment by the people of Danville and the Conservation Commission, we have worked on heavily reducing the high level of Milfoil (an invasive aquatic plant) in Long Pond. The efforts of member Jason Holder are to be especially noted. In cooperation with his neighbors surrounding Long Pond, Jason has established the Long Pond Protection Association. This organization will hopefully be a strong partner within our town as we move forward, helping to dramatically reduce long term costs in a variety of ways, such as monitoring to prevent dramatic Milfoil growth akin to what occurred in prior years. The Conservation Commission will continue to support this cooperative approach.

Thank you to all the Conservation Commission members for the time, effort, and thought you have put in during the last year. Thank you to the citizens of Danville for your support. In the year ahead we will continue to build upon these efforts for the benefit of the citizens of Danville.

Respectfully submitted,

Carsten Springer, Chairman Russ Harding, Vice Chairman Phil Emilio

Al Hess Jason Holder Sheila Johannesen

2012 Building Inspector Annual Report

This is my first Building Inspection report since being appointed in July of 2012 as the town of Danville Building Inspector. In August of 2012 Russell Pouliot, the Town Building Inspector, retired and both he and his lovely wife Janice are enjoying boating and, hopefully, in very calm seas. I wish to thank Russ for preparing me to be able to continue providing professional inspection services to this great community.

In addition, I have been assisted in being able to perform these duties by having the support and knowledge provided to me by Patricia Shogren, Selectmen's administrator and Janet Denison, Assessor's Clerk who, combined, have substantial knowledge about the town in general.

I am in the Town Hall on Tuesday evenings from 6:00 PM to at least 7:00 PM to review permit requests and answer questions on proposals. Building Permit applications may be submitted during normal Town Hall operating hours and I shall be able to review those documents on Tuesday evenings.

Persons wishing to call the town hall should do so during business hours at 603-257-1533 and if you wish to leave a message for me please use Option # 6, when prompted by the town phone service.

The following chart illustrates the results of permits issued, what they were for, the values of work performed and all fees received.

Category	# of permits	Stated Cost of Construction	Building Permit Fees	
New residential homes	2	\$264.000.00	\$528.00	
New commercial	1	\$140,000.00	\$280.00	
Residential renovations, additions, decks, etc.	29	\$468,663.00	\$1,252.00	
Commercial renovations	1	\$200,000.00	\$400.00	
Above ground pools	1	\$9,000.00	\$30.00	
Totals:	34	\$881,663.00	\$2,490.00	

Respectfully submitted, Jim Daley Building Inspector

2012 Forestry Committee Annual Report

During 2012 the Forestry Committee sponsored several walks for youths and school groups. We also worked closely with the Conservation Commission and the Selectmen on issues pertaining to expansion of the Public Service powerline right of way, marking boundaries and fixing the beaver pipes to lower the water level in the Great Meadow. We are particularly thankful to the Conservation Commission for their support of our goals.

Forestry Committee members: Curt Springer, Chairman Christiann Caillouette David Caillouette Elisabeth Sanders

2012 Cable Committee Annual Report

During 2012, Danville's Cable Channel 20 continued to provide the residents of Danville with access to almost all of the Town committee meetings. Virtually all Board of Selectmen meetings, Heritage Committee meetings, Conservation Committee meetings, Planning Board meetings, Forestry Committee meetings and Budget Committee meetings were televised. In addition, these meetings were rebroadcast several times throughout the week providing additional viewing opportunities. Local church services have been broadcast each Sunday morning. When meetings are not being shown, Danville's Channel 20 broadcasts the Town's electronic bulletin board that provides information about upcoming Town and community events.

The Schedule for Channel 20 is as follows:

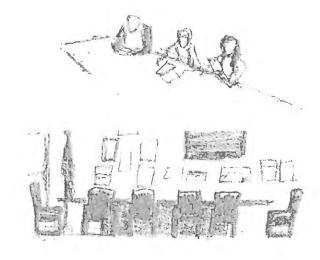
Sunday		Wednesda	ay
9AM	Danville Baptist Church	9AM	Planning Board (rerun)
11AM	Forestry Committee (rerun)	1PM	Conservation Commission (rerun)
3PM	Planning Board (rerun)	4PM	Heritage Commission (rerun)
		7:30PM	Heritage Commission (live -
Monday			biweekly)
9AM	Conservation Commission (rerun)		
1PM	Heritage Commission (rerun)	Thursday	
4PM	Selectmen (rerun)	9AM	Selectmen (rerun)
7PM	Selectmen (live)	3PM	Planning Board (rerun)
		7:30PM	Conservation Commission or
Tuesday			Planning Board (Live)
9AM	Heritage Commission (rerun)		
1PM	Budget Committee (rerun)	Friday	
4PM	Conservation Commission (rerun)	9AM	Forestry Committee (rerun)
7PM	Budget Committee (live during	1PM	Selectmen (rerun)
	budget season only)	4PM	Budget Committee (rerun)

It is important to note that the Town's Cable TV System operates with no impact to the Town's Tax Rate. The funds are provided by Comcast based on fees returned to the Town in accordance with our franchise agreement.

We hope you enjoy watching Danville's Cable TV channel and hope that you find it useful and informative. We would appreciate any suggestions that you might have.

Barry Hantman, Cable Coordinator Maren Denison, Camera Operator Colleen Denison, Camera Operator





2012 Highway Department Annual Report

This past year major road repairs and paving was done on various small roadways and parts of roads that were in need of repair. This year various other projects are under review.

The Annual Earth Day cleanup held in April collected 98 bags of trash. During the remainder of 2012 an additional 20 bags of trash were collected. The Earth Day cleanup for 2013 will be held on April 20 - 21. Please participate as everyone that helps makes it a cleaner Danville. Remember, you can get the bags all year long at the Selectmen's office during their normal business hours. Once the bags have been filled, leave them on the side of the road, then call the highway department to leave a message where the filled bags are. We will pick them up.

Household Hazardous Waste collections continue to be held each year in May and October. The spring collection will be on May 11th in Plaistow and the fall collection will be held in Atkinson on October 26th. The hours are 9AM to 12 PM. Please watch for additional information on these collections, but if you have questions please do not hesitate to contact either the highway department or the town hall. The 2012 collections saw a participation of 27 residents in the spring and 49 residents in the fall.

In past years we have asked you to support a warrant article to put funds away for a new sand/salt building. We are getting closer to our goal due to your continued support. We have priced out the costs to build this building and have an approximate cost of \$180,000.00 currently, which includes price of materials, etc.

The EPA is working on a draft permit for Phase II Stormwater Management and it has been placed out for review. This permit directly addresses the procedures for winter road maintenance and storage of salt/sand within 6 months of adoption. When this new permit will be adopted is not known, but we have been advised that it will be within a year. We have been proactive in preparing for this and thank you for your continued support of this article.

2012 Cemetery Trustees Annual Report

The Cemetery Trustees have accomplished many small projects this year. The well houses in both cemeteries have been repaired, renewed, and painted, ready to be placed back in the cemeteries for the spring. We are still working on the mapping project in Center Cemetery but are getting closer to finishing. All information has been gathered and now the task of putting it all together begins. The front wall surrounding Ye Old Cemetery has been repaired and straightened. The processes of straightening, fixing and repairing the broken stones continues each year in the hopes of saving these monuments for the future.

We have been bringing in fill and trying to level out all the areas in the new section of Center Cemetery. In the spring, we will be looking for someone to help us design a layout that best uses the space available.

Thank you all for your support and hope that you enjoy this part of Danville's heritage.

Cemetery Trustees: Beth Caillouette Leon Buzzell Constance Metcalfe

2012 Mosquito Control Annual Report

Dry conditions favor West Nile Virus (WNV). That was apparent in NH and across the country last season. As of December 2012, there were 5387 human cases of WNV with 243 deaths nationwide. In NH, there were 41 WNV positive mosquito batches in eight communities and a human case in Manchester. The WNV positive mosquitoes were trapped in Seabrook, Brentwood, North Hampton, Exeter, Stratham, Salem, Manchester, and Nashua.

Mosquitoes carrying EEE were found in Danville, Brentwood, Manchester, Sandown, Newton, and Newfields last season. Two horses and two emus died of EEE. The horses lived in Durham and Derry while the emus were from Fitzwilliam. Massachusetts had an active season with 266 mosquito batches testing positive for EEE and seven human cases of the disease. EEE may be on the rise again after two previously quiet years in NH. I would expect to see more EEE activity next year in the state.

Dragon has identified 124 larval mosquito habitats in the Town of Danville. Crews checked larval habitats 301 times throughout the season. There were 62 sites treated to eliminate mosquito larvae. In addition, 137 catch basin treatments were made to combat disease carrying mosquitoes. Adult mosquitoes were monitored at four locations throughout town. Over 11,000 mosquitoes were collected in light traps, identified to species, and select species were sent to the State Lab to be tested for diseases. Mosquitoes collected in Danville tested positive for EEE in 2012. Spraying to control adult mosquitoes was conducted at the school last season.

The proposed 2013 Mosquito Control plan for Danville includes trapping mosquitoes for disease testing, sampling wetlands for larval mosquito activity, larviciding where mosquito larvae are found, efficacy monitoring, and emergency spraying when a public health threat exists. The control program begins in April when mosquito larvae are found in stagnant water such as red maple and cedar swamps, ditches, and woodland pools. Trapping adult mosquitoes begins in July. The mosquito control program ends in October when temperatures drop and daylight diminishes.

Homeowners can reduce the number of mosquitoes in their yard by emptying any outdoor containers that hold standing water such as buckets, trash barrels, and boats. Tires collect enough water for mosquitoes to survive. It is also a good idea to change the water in bird baths every two or three days.

Residents who do not want their wetlands treated may use our No-Spray Registry online at www.DragonMosquito.com/No-Spray-Registry or write to Dragon Mosquito Control, P.O. Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, and a description of your property with boundaries. Otherwise, your property may be treated. Anyone who submitted a request in 2012 may contact the office to reaffirm your request. Inquiries may be emailed to info@dragonmosquito.com or call the office at 734-4144. You may call or email our office for assistance regarding mosquitoes, insecticides or questions about EEE or WNV. Check out our web site: www.dragonmosquito.com where you can request a larval survey, sign up for email alerts or follow us on Twitter.

Respectfully submitted, Sarah MacGregor President Dragon Mosquito Control, Inc.

Acknowledgments and heartfelt thanks....

Annual publication of the town report is as predictable to Danville citizens as Mayo's ice cream and Santa riding the fire trucks on Christmas Eve. Much work went into Danville's report. This is about your hometown. We hope this edition is informative and useful to you.

In 1942 Norman Rockwell painted a typical town meeting and titled the work *Freedom of Speech*. It portrays a man standing in the audience, while his fellow citizens pay rapt attention to his words. In his pocket is a copy of a town report. Designed to include facts and statistics about the town, it is a compilation of balance sheets, the proposed budget, the auditor's report and other information.

This year's report has been prepared a little differently than in the past. According to state law, the report is to "be published in pamphlet form at the expense of the town" (RSA 41:14). And in the interest of cutting down some of those expenses, we printed it ourselves this year.

We wish to thank all those who contributed photos: Carol Baird, Wade Parsons, Ken Danisevich, Julie DiCarlo, and Sue Clarke, to name a few. Thank you to Bill Gard for his help with the dedication. Special thanks to Maren for sharing a few of her sketches made behind the camera. And of course, this report would not be possible without the committees, commissions, and boards—thank you for your tireless and often thankless efforts to make Danville a place to call home.

Sincerely, Patty and Janet

All Emergencies Dial 911

Non-emergency

Police 382-9403 Fire 382-5133

Selectmen and Assessing Office

382-8253 ext. 3 and 4

Monday – Thursday Friday 8:30 AM – 4:30 PM 8:30 AM – 12:00 PM Town Hall FAX 382-3363

Town Clerk Hours

382-8253 ext. 2

 Monday
 8:00 AM - 1:00 PM

 Tuesday
 8:00 AM - 1:00 PM

 Wednesday
 8:00 AM - 2:00 PM

 Thursday
 11:00 AM - 7:00 PM

 Friday
 Closed

Welfare Hours

By appointment only 382-8253 ext. 2

Tax Collector Hours

382-8253 ext. 1

 Monday
 8:30 AM to 1:00 PM

 Tuesday
 8:30 AM to 1:00 PM

 Wednesday
 8:30 AM to 2:00 PM

 Thursday
 3:00 PM to 7:00 PM

 Friday
 Closed

Library Hours

382-6733

 Monday & Tuesday
 12:00 AM - 8:00 PM

 Wednesday & Thursday
 10:00 AM - 6:00 PM

 Saturday
 10:00 AM - 1:00 PM

Library Programs:

Preschool Story times: every Thursday-10:00am and 1:00pm The Knitter's/Crafter's group: every Monday-6:00pm-7:45pm Senior Movies: 11:00am-first Wednesday of the month Book Club: 7:00pm-first Thursday of the month

2012 WEBSITE COMMITTEE

Please visit your town web site at http://www.townofdanville.org for important information about your community. Please send any comments or questions to webmaster@townofdanville.org.

Curtis H. Springer, Chairman Rob Collins Shawn O'Neil

Russ Harding Benjamin Villnave Tina Villnave