

The Town of Canaan New Hampshire

2010

Annual Report



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Jackie Lary Dedication



This past winter Canaan lost a dear friend. Jackie Lary passed away at her home on February 19, 2010 after a hard fought battle against pancreatic cancer. She was a fixture in Canaan, well known for her participation in many community events. She was active in several organizations and devoted much time to fundraising for many of them, including the Masons, the American Legion and the Senior Center. She could often be seen tending the flowers in the park and down Depot Street or taking her morning walk down Rte 118 and Route 4. She made a point of stopping in the downtown businesses and quickly made friends with all. She truly loved the town of Canaan and always tried to think of ways to make it more inviting and beautiful. We thank you Jackie for your tireless devotion to Canaan, your dedication to making Canaan a friendly and welcoming town and for being such an important part of our community. We will miss your smile and your friendly wave and we will never forget you.



Kathryn Carlson Dedication

Kathryn Elizabeth (Lorden) Carlson, a life-long Canaan resident and 1931 graduate of Canaan High School, passed away at her home on May 28, 2010, at the age of 94. A true patriot, she lived and taught love of God and country.

Kathryn believed that everyone should do his or her best to better the community and society as a whole.

A communicant of St. Mary's Church, she was a Eucharistic Minister and member of the Parish Council. During WW II she went to Albany to train so she could identify enemy aircraft. Upon her return, she taught others so that they, too, could do their part. She enjoyed being actively involved in the community. She served on the Board of Directors for the Senior Center and delivered meals on wheels. She was a member of Canaan's Budget Committee, Water Commission, Bicentennial Committee, HUD Committee, and was treasurer for the Trustees of Trust Funds. Kathryn operated the Canaan Yarn Shop, Lorden's Bed-and-Breakfast, and served with RSVP for many years. She taught in Canaan for nineteen years and is lovingly remembered for her devotion to her students. Her sense of caring for all will long be remembered by those who knew her.

Manual “Wally” Medeiros Dedication

Wally was born in Arlington, Mass. Dec 13, 1932 where he also attended school. He later enlisted in the USMC and served as a Corporal in Korea. In the early 70’s he moved to Canaan and worked at LSI in Lebanon, NH where he worked as a Quality Control Manager. He was a gifted writer and wrote specs and safety manuals for the company, most of which are still used today. Wally later retired at the age of 70.



During his years in Canaan he grew to love his town and chose to be involved in various town objectives with a goal of seeing that good things were accomplished. He started the first softball team and later the over 50 softball team that ultimately exemplified the meaning of fun, team playing and good sportsmanship. Through the years he was also a valued participant in the local Fish & Game Club, the Budget Committee, the Water & Sewer Committee and the Park & Rec. Committee. Wally started a summer program for local youths at the Cozy Corner that lasted a couple seasons. He served as a Director for the Upper Valley Comm. Credit Union for over 20 years. He also served as a Boy Scout leader for Troop 319 for over 20 years in which time the troop produced two young men that became Eagle Scouts. Wally was a very private person and may not have done great things, but he did small things in a great way!!

In appreciation of twenty years of service Matthew Wilson

The Town of Canaan and the Canaan Police Department wishes to thank Corporal Matthew Wilson for his 20 years of selfless dedication and service. Sadly, Corporal Wilson has decided to retire from his law enforcement career as of January 1, 2011. Matthew was a familiar face at local events such as stock car races, school basketball games, and Canaan old home days and will be truly missed. Matthew began his law enforcement career in 1990 as a part-time patrol officer and was promoted to Corporal in 2000, by former Police Chief Anthony Piscopo. Matt was also awarded Officer of the Year in 2002 for his dependable service. Thank you Matt!



Town Officers

Office	Name	Term
Board of Selectmen	Robert Reagan	2012
	Marcia Wilson	2013
	Scott Borthwick	2011
Town Administrator	Mike Samson	N/A
Town Clerk/Tax Collector	Vicky McAlister	2011
Deputy TC/Tax Collector	Ann Labrie	N/A
Finance Coordinator	Gloria Koch	N/A
Information Coordin.	Terri Purcell	N/A
Human Services Dir.	Nelson Therriault	2012
Building Inspector	William Wilson IV	NA
Treasurer	Kendra Withington	2012
Deputy Treasurer	Ruth Conwell	N/A
Chief of Police	Samuel W. Frank II	2012
Road Agent	Robert Scott	2011
Fire Chief	William Bellion	N/A
Emergency Management	William Bellion	N/A
Fast Squad	Carol Goodman	

Office	Name	Term
Trustees of the Trust Funds	Cynthia Neily	2012
	Sadie McKinney	2013
	David Webster	2011
	Robert Reagan, Selectmen's Rep.	
Cemetery Trustees	Philip Carter	2012
	Eleanor Davis	2013
	Barbara J. Hayward	2011
	Robert Reagan, Selectmen's Rep.	
Planning Board	Andrew Musz, Chair	2012
	John Bergeron, V. Chair	2012
	Joseph Frazier	2013
	Charles Townsend	2013
	Daniel Ware	2011
	Steven T. Ward	2011
	Peter Gibson-Alternate	
	Erin Darrow- Alternate Marcia Wilson, Selectmen's Rep.	
Conservation Commission	Bill Chabot Co-Chair	N/A
	Aaron Allen Co-Chair	N/A
	Alice Schori	N/A
	Kate Brooks, Clerk	N/A
	Elizabeth Chabot, Sec.	N/A
	Leonard Reitsma, Alt.	N/A
	Jamie Jukosky, Alt.	N/A
	Marcia Wilson, Selectmen's Rep.	
Library Trustees	Denise Reitsma	2012
	Patricia Carter	2013
	Cynthia Neily, Chair	2013
	Beth Wolf	2011
	Tom Guillette	2011

Office	Name	Term
Library Trustees continued	Robert Reagan, Selectmen's Rep.	
Library Director	Amy Thurber	N/A
Supervisors of the Checklist	Freda Washburn	2016
	Jennifer Salvail	2012
	Nancy Charbono-Ricard	2014
Town Moderator	Dale Barney	2012
Budget Committee	Eleanor Davis, V. Chair	2012
	C. Russell Lester, Sec.	2011
	Denis Salvail	2012
	David McAlister, Chair	2013
	C. David Barney	2013
	Al Posnanski	2011
	Nathan Deleault	2011
	Karen Wolk	2013
	John Bergeron	2012
	Scott Borthwick	2011
	Selectmen's Rep..	
Capital Improve. Program Committee	Steven T. Ward	* 2011
	C. David Barney	* 2011
	Lola Baldwin	* 2011
	Robert Reagan, Selectmen's Rep.	
Recreation Commission	Tom Guillette, Chair	*
	Tammy Furman	*
	Beverly Chapman	*
	Carol Medeiros	*
	Yaskara Newcomb	*
	Marcia Wilson, Selectmen's Rep.	

Office	Name	Term
Historic District Committee	John Bergeron, Chair	* 2012
	Daniel Fleetham	* 2013
	Charles Baldwin, Alt & Clerk	* 2013
	Michael Roy, V. Chair & Sec.	* 2011
	Andrew Mulligan	* 2011
	Brooke D'Entremont, Alt.	* 2012
	Scott Borthwick	2013
	Selectmen's Rep.	2011
Historical Society Museum	Daniel Fleetham, Chair	N/A
	Carol Bergeron, Sec.	N/A
	Reggie Barney, Treas.	N/A
	Edward Lary, V. Chair	N/A
	Donna Zani-Dunkerton Historian	N/A
Old Meeting House Committee	James Miller II, Chair	N/A
	Carolyn Barney	N/A
	Doreen Wyman	N/A
	Rob Schafer	N/A
	Thomas Geoghegan	N/A
	David Webster	N/A
	Joe Frazier	N/A
	Sadie McKinney	N/A
	Scott Borthwick Selectmen's Rep.	

* Appointed

Canaan Board of Selectmen Annual Report

2010 was a good year for the Town of Canaan. With good fiscal constraint over the last three years, the Town was able to payoff \$345,000 in long term and short term debt. The reduction of debt together with other savings gave the Town over \$100,000 to put into the capital reserve account so that future purchases of equipment can be paid for when purchased. This amount can be put into the fund each year with no impact on the tax rate. Other savings and accomplishments were a new, lower cost telephone system, updates to the computer system, a new bridge installed on River Road, and a new deep water well and blending system installed and paid for to bring our water system in compliance with DES regulations.

Michael Capone resigned in July to take the Town Administrators position in Bristol, NH. Michael did a very good job for Canaan in the 2 and a half years that he was here and we wish him well in his future work with Bristol.

Mike Samson was hired in July as our Town Administrator and has a very good background in the private and public sector that has been very helpful in dealing with Town affairs. Mike started at the beginning of the budget season and got right in step with the process and did a very good with the departments this year.

It has been a good year for the Town and the Select Board is thankful.

Robert Reagan, Chairman
Scott Borthwick
Marcia Wilson

Town Administrator

*We hope that you will take as much pride in
Canaan as we do for the achievements of 2010.*

Selectmen

Reduced the tax rate in 2010 and proposed a budget with an anticipated tax cut in 2011.
Installed lower cost phone service
Invested in town wide computer network
Funds to improve web site in 2011
Paid down \$345,000 of long term debt
Savings paid for first pay increase for non-union employees in 3 years
Dedicated \$160,000 to long term capital reserves with no tax increase

Highway

Reconstruction on Potato Road, South Road, Grafton Turnpike, & Jerusalem Long term paving plan
New River Road bridge
Implemented low salt policy
Reduced overall cost and overtime cost
Acquired new work order system

Police

New information management system to reduce duplicated effort and cost & improve safety
Management of overtime cost

Fire

Substantially completed funding for replacement of Engine 3
Funded long term replacement plan for turn-out gear and radios

Emergency

Generators installed at Fire, Police and Highway

Buildings

Strong voluntary financial support for renovations – Friends of the Library

Completed planned Library and senior center renovations

Completed structural review of museum

Strong community financial support for museum and meeting house work

Transfer Station

Reduced overall costs by \$30,000

Rebuilt recycling area in 2010 and waste drop-off to be rebuilt in 2011

Welfare

Third year of increased work load

Started town/client cost saving strategies

Recreation

Reorganized Recreation Commission

Raised more than \$7,000 for playground

Tax Collection – Town Clerk

Credit card acceptance for taxes, registration and other clerk receipts

Water

New deep well water supply

Sewer

Planned additional sewer capacity in 2011 to connect back log of applicants

CIP Committee

Up-dated Capital Improvement Plan

On a personal note, I joined Canaan's community as Town Administrator in July of 2010 after serving most of my life as a manager of small communities in New Hampshire and Vermont, and for a manufacturing business. I really do enjoy working with your very diverse and involved community. Thank you for your support!

Mike Samson

Office 603-515-0042

Cell Phone 707-9349



Town Finances

**Town of Canaan
2011 Budget**

Account Description	2010		2010		2010		2011		2011		2011	
	Operating Budget	YTD Exp.	Encumbrances	Balance Remaining	Dept. Budget	Selectmen Budget	2011 Dept. Budget	2011 Selectmen Budget	2011 Budget Committee	2011 Deliberative Session	2011	2011
EX Administrative Support	1,000	696		304	1		1.00	1.00	1.00		1.00	1.00
EX Selectmen Salary	9,000	9,000		0	9,000		9,000.00	9,000.00	9,000.00		9,000.00	9,000.00
EX FICA/Medicare	700	742		-42	689		688.58	688.58	688.58		688.58	688.58
EX Printing	1			1	1		1.00	1.00	1.00		1.00	1.00
EX Dues & Subscriptions	100	100		0	100		100.00	100.00	100.00		100.00	100.00
EX Miscellaneous	500	159		341	500		500.00	500.00	500.00		500.00	500.00
	11,301	10,697	0	604	10,291		10,290.58	10,290.58	10,290.58		10,290.58	10,290.58
TA Town Administrator Salary	58,904	59,714		-810	52,116		52,116.00	52,116.00	52,116.00		52,116.00	52,116.00
TA FICA/Medi	4,355	4,568		-213	3,987		3,986.87	3,986.87	3,986.87		3,986.87	3,986.87
TA NH Retirement System	1			1	5,310		5,310.00	5,310.00	5,310.00		5,310.00	5,310.00
TA Training and Seminars	1			1	200		200.00	200.00	200.00		200.00	200.00
TA Dues & Subscriptions	1			1	150		150.00	150.00	150.00		150.00	150.00
	63,262	64,283	0	-1,021	61,763		61,762.87	61,762.87	61,762.87		61,762.87	61,762.87
MTG Town Moderator's Salary	500	500		0	500		515.00	515.00	515.00		515.00	515.00
MTG FICA/Medicare	40	38		2	39		39.40	39.40	39.40		39.40	39.40
MTG Town Report Printing	2,360	2,354		6	2,500		2,500.00	2,500.00	2,500.00		2,500.00	2,500.00
MTG Miscellaneous							1.00	1.00	1.00		1.00	1.00
	2,900	2,892	0	8	3,039		3,055.40	3,055.40	3,055.40		3,055.40	3,055.40
TC/TX Assistant TC/TX	7,000	6,170		830	7,500		7,500.00	7,500.00	7,500.00		7,500.00	7,500.00
TC/TX Collector Salary	41,458	40,831		627	42,397		42,397.00	42,397.00	42,397.00		42,397.00	42,397.00
TC/TX FICA/Medicare	3,710	3,576		134	3,817		3,817.12	3,817.12	3,817.12		3,817.12	3,817.12
TC/TX NH Retirement	3,800	3,740		60	4,320		4,320.00	4,320.00	4,320.00		4,320.00	4,320.00
TC/TX Mortgage Search	2,000	1,664		336	2,000		2,000.00	2,000.00	2,000.00		2,000.00	2,000.00
TC/TX Training & Education	1,000	804		196	1,000		1,000.00	1,000.00	1,000.00		1,000.00	1,000.00
TC/TX Dog License Expense	2,200	2,086		114	2,200		2,200.00	2,200.00	2,200.00		2,200.00	2,200.00

**Town of Canaan
2011 Budget**

	2010	2010	2010	2010	2010	2011	2011	2011	2011	2011
	Operating	YTD	Encum-	Balance	2011	2011	Selectmen	2011	Deliberative	2011
Account Description	Budget	Exp.	brances	Remaining	Dept.	Budget	Budget	Committee	Session	Session
TC/TX Interware Fees	500	394		106	500	500.00	500.00	500.00	500.00	500.00
TC/TX Dues & Subscriptions	755	211		544	250	250.00	250.00	250.00	250.00	250.00
TC/TX Office Supplies	550	471		79	500	500.00	500.00	500.00	500.00	500.00
TC/TX Postage	4,000	3,936		64	4,000	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
TC/TX Software Support	5,832	5,270		562	6,000	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
TC/TX Equipment	215	215		0	1	1.00	1.00	1.00	1.00	1.00
TC/TX Marriage/Copy/Vitals	1,500	1,728		-228	1,500	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
	74,520	71,097	0	3,423	75,985	75,985.12	75,985.12	75,985.12	75,985.12	75,985.12
EL Printing & Supplies	4,400	4,381		19	2,500	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
EL Meals & Services	520	517		3	250	250.00	250.00	250.00	250.00	250.00
EL Election Advertising	500	164		336	250	250.00	250.00	250.00	250.00	250.00
	5,420	5,061	0	359	3,000	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
FA Bookkeeper Salary	44,096	43,706		390	46,166	46,166.00	46,166.00	46,166.00	46,166.00	46,166.00
FA Bookkeeper FICA/Medicare	3,375	3,353		22	3,532	3,531.70	3,531.70	3,531.70	3,531.70	3,531.70
FA Bookkeeper Training	1,000	775		225	1,000	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
FA Auditing Services	18,000	17,925		75	19,000	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00
FA Dues & Subscriptions	50	35		15	50	50.00	50.00	50.00	50.00	50.00
FA Service Contracts	4,377	4,249		128	4,377	4,377.00	4,377.00	4,377.00	4,377.00	4,377.00
	70,898	70,043	0	855	74,125	74,124.70	74,124.70	74,124.70	74,124.70	74,124.70
Budget Committee Admin. Support	1,000	456		544	1,030	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00
Budget Committee FICA/Medi	77	22		55	77	77.00	77.00	77.00	77.00	77.00
Budget Committee	100	85		15	100	100.00	100.00	100.00	100.00	100.00
	1,177	563	0	614	1,207	1,207.00	1,207.00	1,207.00	1,207.00	1,207.00
AS Info Coordinator Salary	38,225	37,755		470	39,088	39,088.00	39,088.00	39,088.00	39,088.00	39,088.00
AS FICA / Medicare	2,925	2,888		37	2,990	2,990.23	2,990.23	2,990.23	2,990.23	2,990.23

**Town of Canaan
2011 Budget**

	2010	2010	2010	2010	2011	2011	2011	2011	2011	2011
Account Description	Operating Budget	YTD Exp.	Encumbrances	Balance Remaining	Dept. Budget	Selectmen Budget	Committee	Deliberative Session		
AS NH Retirement	3,505	3,458		47	3,983	3,983.00	3,983.00	3,983.00		3,983.00
AS Tax Mapping	3,500	3,224		276	3,500	3,500.00	3,500.00	3,500.00		3,500.00
AS Software Support	2,668	2,535		133	2,915	2,915.00	2,915.00	2,915.00		2,915.00
AS Contract Appraiser	39,000	34,384		4,616	35,000	35,000.00	35,000.00	35,000.00		35,000.00
AS Assessing	20	20		0	20	20.00	20.00	20.00		20.00
	89,843	84,264	0	5,579	87,496	87,496.23	87,496.23	87,496.23		87,496.23
TR Assistant Treasurer	550	550		0	567	566.50	566.50	566.50		566.50
TR Treasurer Salary	4,500	4,500		0	4,635	4,635.00	4,635.00	4,635.00		4,635.00
TR FICA/Medicare	390	386		4	400	400.00	400.00	400.00		400.00
TR Office Supplies	350	344		6	250	250.00	250.00	250.00		250.00
	5,790	5,781	0	9	5,852	5,851.50	5,851.50	5,851.50		5,851.50
TRTF Salary	550	550		0	567	566.50	566.50	566.50		566.50
TRTF FICA / Medicare	43	42		1	43	43.34	43.34	43.34		43.34
TRTF Legal	1			1	1	1.00	1.00	1.00		1.00
	594	592	0	2	611	610.84	610.84	610.84		610.84
DP Software, Hardware & Support	9,000	4,218	3,528	1,254	10,500	10,500.00	10,500.00	10,500.00		10,500.00
DP Salary					3,000	3,000.00	3,000.00	3,000.00		3,000.00
DP FICA					230	230.00	230.00	230.00		230.00
DP Hardware Upgrades &		9,400			12,920	12,920.00	12,920.00	12,920.00		12,920.00
	9,000	13,618	3,528	-8,146	26,650	26,650.00	26,650.00	26,650.00		26,650.00
LE Town Attorney	10,900	11,347	2,000	-2,447	10,000	10,000.00	10,000.00	10,000.00		10,000.00
LE NHMA Dues	2,500	2,381		119	2,500	2,500.00	2,500.00	2,500.00		2,500.00
LE Grafton Cty Prosecutor Exp	27,138	27,138		0	25,326	25,326.00	25,326.00	25,326.00		25,326.00
	40,538	40,866	2,000	-2,328	37,826	37,826.00	37,826.00	37,826.00		37,826.00

**Town of Canaan
2011 Budget**

Account Description	2010		2010		2010		2011		2011		2011	
	Operating Budget	YTD Exp.	Encumbrances	Balance Remaining	Dept. Budget	Selectmen Budget	Dept. Budget	Selectmen Budget	Budget Committee	Deliberative Session		
PA Health Insurance	269,500	253,442		16,058	317,525	317,525.00	317,525.00	317,525.00	317,525.00	317,525.00	317,525.00	3,000.00
PA Life Insurance	3,000	2,220		780	3,000	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	11,894.00
PA Unemployment	5,254	5,254		0	11,894	11,894.00	11,894.00	11,894.00	11,894.00	11,894.00	11,894.00	27,896.00
PA Worker's Compensation	27,230	27,230		0	27,896	27,896.00	27,896.00	27,896.00	27,896.00	27,896.00	27,896.00	500.00
PA Drug Testing Contract	500	315		185	500	500.00	500.00	500.00	500.00	500.00	500.00	2,500.00
PA Health & Safety	2,500	2,904		-404	2,500	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	363,315.00
	307,984	291,365	0	16,619	363,315	363,315.00	363,315.00	363,315.00	363,315.00	363,315.00	363,315.00	
PB Administrative Support	1			1	1	1.00	1.00	1.00	1.00	1.00	1.00	1.00
PB Legal Fees	1			1	1	1.00	1.00	1.00	1.00	1.00	1.00	1.00
PB Printing	1			1	1	1.00	1.00	1.00	1.00	1.00	1.00	1.00
PB Postage	400	406		-6	400	400.00	400.00	400.00	400.00	400.00	400.00	400.00
PB Books & Publications	100			100	100	100.00	100.00	100.00	100.00	100.00	100.00	200.00
PB Miscellaneous	200	175		25	200	200.00	200.00	200.00	200.00	200.00	200.00	1.00
PB UVLSRPC	1			1	1	1.00	1.00	1.00	1.00	1.00	1.00	400.00
PB Advertising	550	690		-140	400	400.00	400.00	400.00	400.00	400.00	400.00	1,104.00
	1,254	1,271	0	-17	1,104	1,104.00	1,104.00	1,104.00	1,104.00	1,104.00	1,104.00	
GB Salary	30,168	29,712		456	30,168	30,168.00	30,168.00	30,168.00	30,168.00	30,168.00	30,168.00	1.00
GB Salary PT					1	1.00	1.00	1.00	1.00	1.00	1.00	2,365.00
GB FICAMED	2,310	2,273		37	2,365	2,365.00	2,365.00	2,365.00	2,365.00	2,365.00	2,365.00	3,144.00
GB Retirement	2,765	2,722		43	3,144	3,144.00	3,144.00	3,144.00	3,144.00	3,144.00	3,144.00	4,280.00
GB Electricity	5,500	3,524		1,976	4,280	4,280.00	4,280.00	4,280.00	4,280.00	4,280.00	4,280.00	6,400.00
GB Heating Oil & Gas	6,500	5,598		902	6,400	6,400.00	6,400.00	6,400.00	6,400.00	6,400.00	6,400.00	3,800.00
GB Water & Sewer	3,800	2,846		954	3,800	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	500.00
GB Fuel/(moved from Rec Dept)								500.00	500.00	500.00	500.00	29,800.00
GB Repairs & Maintenance	18,500	26,964	4,510	-12,974	29,800	29,800.00	29,800.00	29,800.00	29,800.00	29,800.00	29,800.00	750.00
GB Custodial Supplies	1,000	182		818	750	750.00	750.00	750.00	750.00	750.00	750.00	

**Town of Canaan
2011 Budget**

	2010	2010	2010	2010	2011	2011	2011	2011	2011
	Operating Budget	YTD Exp.	Encumbrances	Balance Remaining	Dept. Budget	Selectmen Budget	Budget Committee	Deliberative Session	
Account Description									
GB State Inspections	2,250	1,470		780	2,250	2,250.00	2,250.00	2,250.00	
GB Preventive Maintenance	2,100	1,783		317	750	750.00	750.00	750.00	
	74,893	77,074	4,510	-6,691	83,708	84,208.00	84,208.00	84,208.00	
CM Salary FT	10,000	7,645		2,355	8,497	8,497.00	8,497.00	8,497.00	
CM Salary PT	10,450	10,401		49	10,712	10,712.00	10,712.00	10,712.00	
CM FICA/Medicare	1,455	1,341		114	1,470	1,470.00	1,470.00	1,470.00	
CM/NH Retirement	920	700		220	900	900.00	900.00	900.00	
CM Contracted Services	1,500	0		1,500	500	500.00	500.00	500.00	
CM Fuel	500	556		-56	700	700.00	700.00	700.00	
CM Supplies	2,500	1,533		967	1,500	1,500.00	1,500.00	1,500.00	
CM Equipment	1,501	1,500		1	1	1.00	1.00	1.00	
CM Advertising & Notices	300	40		260	200	200.00	200.00	200.00	
	29,126	23,716	0	5,410	24,480	24,480.00	24,480.00	24,480.00	
INS Property & Liability	48,091	44,064		4,027	47,421	29,896.00	29,896.00	29,896.00	
	48,091	44,064	0	4,027	47,421	29,896.00	29,896.00	29,896.00	
ARA ACORN	0			0					
ARA CASA	0			0					
ARA Mascoma Health Initiative	2,489	2,489		0					
ARA TRI-CAP	0			0					
	2,489	2,489	0	0	0	0.00	0.00	0.00	
GG Telephone & FAX	26,500	26,679		-179	17,500	17,500.00	17,500.00	17,500.00	
GG Printing & Publishing	1,500	1,321		179	1,500	1,500.00	1,500.00	1,500.00	
GG Office Supplies	6,500	7,720		-1,220	5,000	5,000.00	5,000.00	5,000.00	
GG Postage	5,000	2,691		2,309	5,000	5,000.00	5,000.00	5,000.00	
GG Books & Periodicals	50			50	50	50.00	50.00	50.00	

**Town of Canaan
2011 Budget**

	2010	2010	2010	2010	2011	2011	2011	2011	2011	2011
Account Description	Operating Budget	YTD Exp.	Encumbrances	Balance Remaining	2011 Dept. Budget	2011 Selectmen Budget	2011 Committee	2011 Deliberative Session		
GG Office Equipment	300			300	300	300.00	300.00	300.00		
GG Mileage Reimbursement	1,000	585		415	1,000	1,000.00	1,000.00	1,000.00		
GG Recording Fees	1,000	849		151	1,000	1,000.00	1,000.00	1,000.00		
GG Advertising/Notices	1,500	867		633	3,000	3,000.00	3,000.00	3,000.00		
GG FICAMedicare	85	84		1	85	85.00	85.00	85.00		
GG Historian Services	1,100	1,100		0	1,133	1,133.00	1,133.00	1,133.00		
	44,535	41,896	0	2,639	35,568	35,568.00	35,568.00	35,568.00		
PD Salaries FT	193,356	191,793		1,563	204,958	204,958.00	204,958.00	204,958.00		
PD FTOnCall Salary	4,745	4,613		132	5,020	5,020.00	5,020.00	5,020.00		
PD Salaries PT	77,000	78,648		-1,648	77,000	77,000.00	77,000.00	77,000.00		
PD Police Chief Salary	55,808	53,316		2,492	62,308	55,357.00	59,000.00	59,000.00		
PD Overtime	34,000	29,548		4,452	30,000	30,000.00	30,000.00	30,000.00		
PD FICA/Medicare	10,163	10,158		5	16,263	10,163.00	10,250.00	10,250.00		
PD NH Retirement	42,315	39,414		2,901	51,000	50,000.00	50,980.00	50,980.00		
PD Software Support	1,914	1,670		244	1	1.00	1.00	1.00		
PD Electricity	4,332	4,083		249	4,635	4,635.24	4,635.24	4,635.24		
PD Heating Oil & Gas	3,480	2,852		628	3,600	3,600.00	3,600.00	3,600.00		
PD Water & Sewer	500	564		-64	500	500.00	500.00	500.00		
PD Fuel	12,000	13,439		-1,439	12,000	12,000.00	12,000.00	12,000.00		
PD Dues & Subscriptions	1,500	1,454		46	1,500	1,500.00	1,500.00	1,500.00		
PD Departmental Supplies	3,000	1,341		1,659	3,000	3,000.00	3,000.00	3,000.00		
PD Equipment	9,845	7,820		2,025	7,000	7,000.00	7,000.00	7,000.00		
PD Uniforms	6,500	2,056		4,444	6,500	6,500.00	6,500.00	6,500.00		
PD Radar & Radio	2,000	1,940		60	2,000	2,000.00	2,000.00	2,000.00		
PD Training	5,000	1,947		3,053	5,000	5,000.00	5,000.00	5,000.00		
	467,458	446,656	0	20,802	492,285	478,234.24	482,944.24	482,944.24		
AM Contracted Ambulance	55,000	55,000		0	55,000	55,000.00	55,000.00	55,000.00		

**Town of Canaan
2011 Budget**

Account Description	2010		2010		2010		2011		2011		2011	
	Operating Budget	YTD Exp.	Encumbrances	Balance Remaining	2011 Dept. Budget	Selectmen Budget	2011 Budget Committee	Deliberative Session				
FD Salaries PT	32,300	30,389		1,911	33,269	30,900.00	30,900.00	30,900.00	30,900.00			
FD FICA/Medicare	2,350	2,411		-61	2,545	2,363.85	2,363.85	2,363.85	2,363.85			
FD Electricity	2,100	1,493		607	1,605	1,605.00	1,605.00	1,605.00	1,605.00			
FD Heating Oil & Gas	3,708	3,011		697	3,700	3,700.00	3,700.00	3,700.00	3,700.00			
FD Water & Sewer	5,600	5,564		36	5,600	5,600.00	5,600.00	5,600.00	5,600.00			
FD Fuel	3,000	2,427		573	4,000	4,000.00	4,000.00	4,000.00	4,000.00			
FD Equip Maint &	10,400	9,727	1,215	-542	13,000	13,000.00	13,000.00	13,000.00	13,000.00			
FD Vehicle Maint & Repairs	3,100	3,092		8	11,500	11,500.00	11,500.00	11,500.00	11,500.00			
FD Dues & Subscriptions	1,800	1,108		693	1,800	1,800.00	1,800.00	1,800.00	1,800.00			
FD Departmental Supplies	1,100	696		404	1,500	1,500.00	1,500.00	1,500.00	1,500.00			
FD Equipment	10,000	8,605		1,395	14,675	14,675.00	14,675.00	14,675.00	14,675.00			
FD Fire Chief Salary	5,000	5,000		0	5,150	5,150.00	5,150.00	5,150.00	5,150.00			
Fire Chief FICA/Medi	383	383		0	394	394.00	394.00	394.00	394.00			
FD Deputy Fire Chief Salary	1,170	1,170		0	1,205	1,205.00	1,205.00	1,205.00	1,205.00			
FD Deputy Fire Chief FICA/Med	90	90		0	92	92.00	92.00	92.00	92.00			
FD Training	1,000	770		230	2,000	2,000.00	2,000.00	2,000.00	2,000.00			
FD Dry Hydrant	1	1		1	1	1.00	1.00	1.00	1.00			
	83,102	75,933	1,215	5,954	102,036	99,485.85	99,485.85	99,485.85	99,485.85			
BI Salary PT	10,300	10,300		0	10,609	10,609.00	10,609.00	10,609.00	10,609.00			
BI FICA/Medicare	788	788		0	812	812.00	812.00	812.00	812.00			
BI Dues & Subscriptions	200	150		50	200	200.00	200.00	200.00	200.00			
BI Training	1	1		1	1	1.00	1.00	1.00	1.00			
BI Books & Manuals	1	1		1	1	1.00	1.00	1.00	1.00			
BI Tools	1	1		1	1	1.00	1.00	1.00	1.00			
BI Mileage & Tolls	1	1		1	1	1.00	1.00	1.00	1.00			
	11,292	11,238	0	54	11,625	11,625.00	11,625.00	11,625.00	11,625.00			

**Town of Canaan
2011 Budget**

Account Description	2010		2010		2010		2011		2011		2011	
	Operating Budget	YTD Exp.	Encumbrances	Balance Remaining	2011 Dept. Budget	Selectmen Budget	2011 Budget	Committee	Deliberative Session			
EM Salary-Dir/Assist Dir	3,300	3,300		0	3,400	3,400.00	3,400.00	3,400.00	3,400.00			
EM FICA /Retirement	310	337		-27	337	337.00	337.00	337.00	337.00			
EM Emergency Mgmt	1,000			1,000	500	500.00	500.00	500.00	500.00			
EM Dispatch Service	44,500	44,493		7	44,625	44,625.00	44,625.00	44,625.00	44,625.00			
	49,110	48,129	0	981	48,862	48,862.00	48,862.00	48,862.00	48,862.00			
MECH Salary FT	39,350	30,735		8,615	40,244	40,244.00	40,244.00	40,244.00	40,244.00			
MECH Overtime	0	0		0	1	1.00	1.00	1.00	1.00			
MECH FICA/Medicare	3,100	2,351		749	3,232	3,232.00	3,232.00	3,232.00	3,232.00			
MECH NH Retirement	3,675	2,815		860	4,105	4,105.00	4,105.00	4,105.00	4,105.00			
MECH Repairs	15,000	15,364	400	-764	15,000	15,000.00	15,000.00	15,000.00	15,000.00			
MECH Repair Parts	41,000	43,464		-2,464	41,000	41,000.00	41,000.00	41,000.00	41,000.00			
MECH Supplies	15,000	14,757		243	15,000	15,000.00	15,000.00	15,000.00	15,000.00			
MECH Petroleum Products	6,100	3,442		2,658	4,500	4,500.00	4,500.00	4,500.00	4,500.00			
MECH Tools	1,600	1,541		59	1,500	1,500.00	1,500.00	1,500.00	1,500.00			
	124,825	114,469	400	9,956	124,582	124,582.00	124,582.00	124,582.00	124,582.00			
HW Road Agent Salary	43,715	43,055		660	44,705	44,705.00	44,705.00	44,705.00	44,705.00			
HW FICA/Medicare	3,350	3,294		56	3,420	3,420.00	3,420.00	3,420.00	3,420.00			
HW State Retirement	4,000	3,944		56	4,555	4,555.00	4,555.00	4,555.00	4,555.00			
	51,065	50,293	0	772	52,680	52,680.00	52,680.00	52,680.00	52,680.00			
HW Contracted Services	15,000	16,830		-1,830	15,000	15,000.00	15,000.00	15,000.00	15,000.00			
HW FT Salaries	230,050	223,006		7,044	237,005	237,005.00	237,005.00	237,005.00	237,005.00			
HW Overtime	25,000	14,713		10,287	20,000	20,000.00	20,000.00	20,000.00	20,000.00			
HW FICA/Medicare	19,512	18,178		1,334	19,661	19,661.00	19,661.00	19,661.00	19,661.00			
HW NH Retirement	23,370	21,881		1,489	24,694	24,694.00	24,694.00	24,694.00	24,694.00			
HW Uniforms	7,000	7,603		-603	6,300	6,300.00	6,300.00	6,300.00	6,300.00			

**Town of Canaan
2011 Budget**

	2010	2010	2010	2010	2010	2011	2011	2011	2011	2011
	Operating	YTD	Encum-	Balance	2011	2011	Selectmen	2011	2011	2011
Account Description	Budget	Exp.	brances	Remaining	Dept.	Budget	Budget	Committee	Deliberative	Session
HW Training and Education					1,000	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
HW Electricity	4,212	3,705		507	6,112	6,111.84	6,111.84	6,111.84	6,111.84	6,111.84
HW Heating Oil & Gas	8,800	7,057		1,743	5,900	5,900.00	5,900.00	5,900.00	5,900.00	5,900.00
HW Water & Sewer	1,465	1,579		-114	1,500	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
HW Fuel	54,025	50,241		3,784	77,225	77,225.00	77,225.00	77,225.00	77,225.00	77,225.00
HW Supplies	23,500	23,995		-495	20,000	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
	411,934	388,788	0	23,146	434,397	434,396.84	434,396.84	434,396.84	434,396.84	434,396.84
HW Winter Sand	5,000			5,000	5,000	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
HW Mowing Brush	5,000	2,440	0	2,560	8,500	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
HW Road Reconstruction	42,000	30,136	54,902	-43,038	50,000	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
HW Block Grant/Reconstruction	141,213	89,676	36,220	15,317	141,213	141,213.00	141,213.00	141,213.00	141,213.00	141,213.00
HW Road Salt	50,000	35,847		14,153	40,000	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
HW Road Signs					5,000	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
HW Culverts	7,500	6,542	2	957	10,000	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
HW Gravel	20,000	19,699		301	25,000	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
HW Chloride/Dust Control	10,100	10,070		30	5,000	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
	280,813	194,410	91,124	-4,720	289,713	289,713.00	289,713.00	289,713.00	289,713.00	289,713.00
BR Bridge Inspection	1	30,984		-30,983	1	1.00	1.00	1.00	1.00	1.00
SL Street Lighting ML	13,500	12,823		677	10,000	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
TS FT Salary	6,100	1,599		4,501	1	1.00	1.00	1.00	1.00	1.00
TS Salaries PT	38,000	36,541		1,459	35,680	35,680.00	35,680.00	35,680.00	35,680.00	35,680.00
TS FICA/Medicare	3,210	2,896		314	2,730	2,729.52	2,729.52	2,729.52	2,729.52	2,729.52
TS Retirement	230	146		84	1	1.00	1.00	1.00	1.00	1.00
TS Electricity	700	99		601	250	250.00	250.00	250.00	250.00	250.00
TS Water & Sewer	960	800		160	960	960.00	960.00	960.00	960.00	960.00

**Town of Canaan
2011 Budget**

Account Description	2010		2010		2010		2011		2011		2011	
	Operating Budget	YTD Exp.	Encumbrances	Balance Remaining	Dept. Budget	Selectmen Budget	Dept. Budget	Selectmen Budget	Committee	Deliberative Session	Committee	Deliberative Session
TS Dues	250	229		21	250	250.00	250	250.00	250.00	250.00	250.00	250.00
TS Supplies	1,500	750		750	1,500	1,500.00	1,500	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
TS Certification & Training	400	200		200	200	200.00	200	200.00	200.00	200.00	200.00	200.00
SWD Hauling Services	35,000	36,375		-1,375	24,500	24,500.00	24,500	24,500.00	24,500.00	24,500.00	24,500.00	24,500.00
SWD Tipping	77,000	76,856		144	70,000	70,000.00	70,000	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00
SWD Electronics Disposal	1,750	117		1,633	1,750	1,750.00	1,750	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00
SWD Freon Recovery	900	342		558	900	900.00	900	900.00	900.00	900.00	900.00	900.00
SWD Fluorescent Lamps	500	22		478	500	500.00	500	500.00	500.00	500.00	500.00	500.00
TS Heat								1.00	1.00	1.00	1.00	1.00
TS Tire Disposal	1,000			1,000	1,000	1,000.00	1,000	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
C&D Hauling Services	6,000	5,977		23	1	1.00	1	1.00	1.00	1.00	1.00	1.00
Recycle Hauling	14,000	13,871		129	14,500	14,500.00	14,500	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00
Site Improvement	0	250	16,350	-16,600	500	500.00	500	500.00	500.00	500.00	500.00	500.00
	187,500	177,071	16,350	-5,921	155,223	155,223.52	155,223	155,223.52	155,223.52	155,223.52	155,223.52	155,223.52
HEL Administration Salary	500	500		0	515	515.00	515	515.00	515.00	515.00	515.00	515.00
HEL Health Officer FICA	39	38		1	39	39.40	39	39.40	39.40	39.40	39.40	39.40
HEL Veterinary Services	500	600		-100	500	500.00	500	500.00	500.00	500.00	500.00	500.00
HEL Other Health / Supplies	1			1	1	1.00	1	1.00	1.00	1.00	1.00	1.00
	1,040	1,138	0	-98	1,055	1,055.40	1,055	1,055.40	1,055.40	1,055.40	1,055.40	1,055.40
WEL Administration Salary	5,500	5,500		0	5,665	5,665.00	5,665	5,665.00	5,665.00	5,665.00	5,665.00	5,665.00
WEL FICA/Medicare	421	421		0	434	434.00	434	434.00	434.00	434.00	434.00	434.00
WEL Rent Assistance	43,000	35,685		7,315	40,000	40,000.00	40,000	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
WEL Food Assistance	3,500	1,884		1,616	2,000	2,000.00	2,000	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
WEL Security Deposit	500			500	500	500.00	500	500.00	500.00	500.00	500.00	500.00
WEL Fuel Assistance	5,000	3,536		1,464	5,000	5,000.00	5,000	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
WEL Utilities/Assistance	5,000	4,501		499	5,000	5,000.00	5,000	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00

**Town of Canaan
2011 Budget**

	2010		2010		2010		2011		2011		2011	
Account Description	Operating Budget	YTD Exp.	Encumbrances	Balance Remaining	Dept. Budget	Selectmen Budget	2011 Budget	Committee	2011 Budget	Deliberative Session	2011 Budget	2011 Session
WEL Medical Assistance	1,000	38		962	1,000	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
WEL Miscellaneous	1,000	957		43	1,500	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
	64,921	52,522	0	12,399	61,099	61,099.00	61,099.00	61,099.00	61,099.00	61,099.00	61,099.00	61,099.00
PT Rec Director					1	1.00	1.00	1.00	1.00	1.00	1.00	1.00
FICA/MEDI					1	1.00	1.00	1.00	1.00	1.00	1.00	1.00
REC Electric	750	725		25	500	500.00	500.00	500.00	500.00	500.00	500.00	500.00
REC Fuel	500	376		124	500	0.00	0.00	0.00	0.00	0.00	0.00	0.00
REC Maintenance & Repair	1,500	1,478		23	2,750	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00
REC Groundskeeping/Rubbish	1,050	972		78	1,700	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00
REC Program Supplies	240	234		6	2,750	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00
REC Equipment	421	0		421	400	400.00	400.00	400.00	400.00	400.00	400.00	400.00
REC Hourly PT	1			1	1	1.00	1.00	1.00	1.00	1.00	1.00	1.00
REC PT FICA/Medi	1			1	0	1.00	1.00	1.00	1.00	1.00	1.00	1.00
REC Canaan Lake Assoc.	1,800	1,800		0	1,800	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
REC Goose Pond Assoc.	1,800	1,800		0	2,000	1,800.00	1,800.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
	8,063	7,384	0	679	12,402	11,704.00	11,704.00	11,904.00	11,904.00	11,904.00	11,904.00	11,904.00
LIB Annual Contribution	109,810	109,810		0	116,543	116,543.00	116,543.00	116,543.00	116,543.00	116,543.00	116,543.00	116,543.00
CUL Other Recreation	1,000	1,000		0	1,000	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
PAT Patriotic	1			1	1	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Conservation Fund Expenses	1			1	1	1.00	1.00	1.00	1.00	1.00	1.00	1.00
DS Debt Service - Principal	78,969	78,708		261	30,000	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
DS Debt Service - Interest	26,087	25,316		771	5,194	5,194.00	5,194.00	5,194.00	5,194.00	5,194.00	5,194.00	5,194.00
DS Interest on Tax Ant Notes	0			0	0	1.00	1.00	1.00	1.00	1.00	1.00	1.00

Town of Canaan 2011 Budget

Account Description	2010		2010	2010		2011		2011		2011	
	Operating Budget	YTD Exp.	Encumbrances	Balance Remaining	Dept. Budget	Selectmen Budget	Budget Committee	Deliberative Session	2011 Budget	2011 Committee	2011 Deliberative Session
	105,056	104,024	0	1,032	35,194	35,195.00	35,195.00	35,195.00			
Contingency Fire					6,000	6,000.00	6,000.00	6,000.00			6,000.00
Contingency Police					3,000	3,000.00	3,000.00	3,000.00			3,000.00
Contingency Highway					48,250	48,250.00	48,250.00	48,250.00			48,250.00
Contingency Transfer Station					3,250	3,250.00	3,250.00	3,250.00			3,250.00
Contingency Heat					2,000	2,000.00	2,000.00	2,000.00			2,000.00
Contingency Legal					2,500	2,500.00	2,500.00	2,500.00			2,500.00
Contingency Welfare					2,500	2,500.00	2,500.00	2,500.00			2,500.00
Contingency Debt Service					6,000	6,000.00	6,000.00	6,000.00			6,000.00
Contingency Emergency Mgmt.					2,750	2,750.00	2,750.00	2,750.00			2,750.00
					76,250	76,250.00	76,250.00	76,250.00			76,250.00
Capital Outlay Equipment	117,020	67,897	69,188	-20,065	28,000	1.00	1.00	1.00			1.00
IMPRO other than Buildings	11,501			11,501	1	1.00	1.00	1.00			1.00
Operating Budget	3,037,628	2,801,200	188,315	48,114	3,051,390	2,989,085.09	2,993,995.09	2,993,995.09			2,993,995.09
	Separate Articles on Warrant										
USDA Loans	345,789	314,605		31,184	0	0.00					
Capital Reserve Revaluation	40,000	40,000		0	10,000	10,000.00	10,000.00	10,000.00			10,000.00
Police Cruiser						28,000.00	28,000.00	28,000.00			28,000.00
Article 8 Capital Reserve Fire Truck	30,000	30,000		0	40,000	40,000.00	40,000.00	40,000.00			40,000.00
Article 9 Capital Reserve/Highway	30,000	30,000		0	80,000	80,000.00	80,000.00	80,000.00			80,000.00
Article 18 Advance Transit	7,600	7,600		0	7,600	0.00	0.00	0.00			
Article 17 Grafton County Sr Citizen	8,000	8,000		0	9,000	0.00	0.00	0.00			
Article 16 WISE	2,100	2,100		0	2,300	0.00	0.00	0.00			
Article 19 NHVT VNA	9,700	9,700		0	9,700	9,700.00	9,700.00	9,700.00			

**Town of Canaan
2011 Budget**

	2010	2010	2010	2010	2010	2011	2011	2011	2011	2011	2011	
	Operating	YTD	Encum-	Balance	2011	2011	2011	2011	2011	2011	2011	
Account Description	Budget	Exp.	brances	Remaining	Dept.	Dept.	Selectmen	Budget	Committee	Budget	Deliberative	
Article 20 West Central Behavioral	3,300	3,300		0	3,300	0.00	0.00				Session	
Mascoma Health					2,735	0.00	0.00					
Tri-CAP					4,488	0.00	0.00					
Total Articles	476,489	445,305	0	31,184	169,123	167,700.00	158,000.00	158,000.00			158,000.00	
GENERAL FUND (01) Totals	3,514,117				3,220,513	3,156,785.09	3,151,995.09	3,151,995.09			3,151,995.09	
	Library, Sewer & Water Budgets											
LIB Salary FT	34,000	34,073		-73	35,400	35,400.00	35,400.00	35,400.00		35,400.00	35,400.00	
LIB Salary PT	33,850	30,899		2,951	34,866	34,866.00	34,866.00	34,866.00		34,866.00	34,866.00	
LIB Benefits	14,715	15,733		-1,018	17,950	17,950.00	17,950.00	17,950.00		17,950.00	17,950.00	
LIB FICA/Medicare	5,200	4,930		270	5,376	5,376.00	5,376.00	5,376.00		5,376.00	5,376.00	
Lib Retirement	3,125	3,121		4	3,607	3,607.00	3,607.00	3,607.00		3,607.00	3,607.00	
LIB Bank Charges	0	26		-26	0	0.00	0.00	0.00		0.00	0.00	
LIB Telephone	750	644		106	400	400.00	400.00	400.00		400.00	400.00	
LIB Printing & Publishing	0			0								
LIB Custodial Services	1,000	800		200	1,000	1,000.00	1,000.00	1,000.00		1,000.00	1,000.00	
LIB Contracted Services	3,700	3,729		-29	3,879	3,879.00	3,879.00	3,879.00		3,879.00	3,879.00	
LIB Dues & Subscriptions	600	575		25	600	600.00	600.00	600.00		600.00	600.00	
LIB Supplies	1,500	1,870		-370	1,815	1,815.00	1,815.00	1,815.00		1,815.00	1,815.00	
LIB Postage -Printing	250	40		210	250	250.00	250.00	250.00		250.00	250.00	
LIB Books	15,000	13,779		1,221	15,000	15,000.00	15,000.00	15,000.00		15,000.00	15,000.00	
LIB Equipment	600	675		-75	0	0.00	0.00	0.00		0.00	0.00	
LIB Magazines	1,600	1,556		44	1,600	1,600.00	1,600.00	1,600.00		1,600.00	1,600.00	
LIB Special Programs	720	292		428	600	600.00	600.00	600.00		600.00	600.00	

**Town of Canaan
2011 Budget**

Account Description	2010		2010		2010		2011		2011		2011	
	Operating Budget	YTD Exp.	Encumbrances	Balance Remaining	Dept. Budget	Selectmen Budget	2011 Dept. Budget	2011 Selectmen Budget	2011 Budget	2011 Committee	2011 Deliberative Session	
LIB Audio/Video	1,400	1,466		-66	2,400	2,400.00		2,400.00	2,400.00	2,400.00	2,400.00	
LIB Education/Conferences												
Library Fund (02) Totals	118,010	114,208	0	3,802	124,743	124,743.00		124,743.00	124,743.00	124,743.00	124,743.00	
SC Legal Expense	1			1	1	1.00		1.00	1.00	1.00	0.00	
SC Repair & Maintenance	3,000	1,142		1,858	3,000	3,000.00		3,000.00	3,000.00	3,000.00	0.00	
SC Safety Equipment	250			250	250	250.00		250.00	250.00	250.00	0.00	
SC Capital Improvements	15,000	11,271		3,729	15,000	15,000.00		15,000.00	15,000.00	15,000.00	0.00	
SC Equipment	1,500	857		643	1,500	1,500.00		1,500.00	1,500.00	1,500.00	0.00	
ST Telephone	800	575		225	800	800.00		800.00	800.00	800.00	0.00	
ST Contract Administration	25,092	25,051		41	25,092	25,092.00		25,092.00	25,092.00	25,092.00	0.00	
ST Electricity	24,000	13,445		10,555	24,000	24,000.00		24,000.00	24,000.00	24,000.00	0.00	
ST Repair & Maintenance	2,000	24		1,976	2,000	2,000.00		2,000.00	2,000.00	2,000.00	0.00	
ST Lagoon Dues	400	750		-350	400	400.00		400.00	400.00	400.00	0.00	
ST Laboratory Supplies	250	141		109	250	250.00		250.00	250.00	250.00	0.00	
ST Inspection & Treatment	9,000	4,587		4,413	9,000	9,000.00		9,000.00	9,000.00	9,000.00	0.00	
ST Postage	250	317		-67	250	250.00		250.00	250.00	250.00	0.00	
ST Operating Fuel	7,600	4,093		3,507	7,600	7,600.00		7,600.00	7,600.00	7,600.00	0.00	
ST Billing Expenses	500	33		467	500	500.00		500.00	500.00	500.00	0.00	
ST Contracted Services	5,000	2,646		2,355	5,000	5,000.00		5,000.00	5,000.00	5,000.00	0.00	
	94,643	64,932	0	29,711	94,643	94,643.00		94,643.00	94,643.00	94,643.00	0.00	
WA Engineering & Planning	15,000			15,000	15,000	15,000.00		15,000.00	15,000.00	15,000.00	0.00	
WA Legal Expense	2,000			2,000	2,000	2,000.00		2,000.00	2,000.00	2,000.00	0.00	
WA Contract Administration	25,092	25,051		41	25,092	25,092.00		25,092.00	25,092.00	25,092.00	0.00	
WS Meter Installation & Repair	500			500	500	500.00		500.00	500.00	500.00	0.00	
WS Water Line Install & Repair	2,500			2,500	2,500	2,500.00		2,500.00	2,500.00	2,500.00	0.00	
WT Dues & Subscription	150	100		50	150	150.00		150.00	150.00	150.00	0.00	
WT Telephone	350	285		65	350	350.00		350.00	350.00	350.00	0.00	

**Town of Canaan
2011 Budget**

Account Description	2010		2010		2010		2011		2011		2011	
	Operating Budget	YTD Exp.	Encumbrances	Balance Remaining	Dept. Budget	Selectmen Budget	Budget Committee	Deliberative Session				
WT Contracted Labor	5,000	1,869		3,131	5,000	5,000.00	5,000.00	5,000.00	0.00			
WT Electricity	4,800	2,439		2,361	4,800	4,800.00	4,800.00	4,800.00	0.00			
WT Propane	4,140	3,504		636	4,140	4,140.00	4,140.00	4,140.00	0.00			
WT Repair & Maintenance	3,000	1,482		1,518	3,000	3,000.00	3,000.00	3,000.00	0.00			
WT Supplies	1,200	507		693	1,200	1,200.00	1,200.00	1,200.00	0.00			
WT Postage	250	317		-67	250	250.00	250.00	250.00	0.00			
WT Chemicals	2,500	1,451		1,049	2,500	2,500.00	2,500.00	2,500.00	0.00			
WT Capital Improvements	3,000	3,363		-363	3,000	3,000.00	3,000.00	3,000.00	0.00			
WT Equipment	2,500	1,498		1,002	2,500	2,500.00	2,500.00	2,500.00	0.00			
WT Billing Expenses	1,000			1,000	1,000	1,000.00	1,000.00	1,000.00	0.00			
WT Advertising & Notices	200			200	200	200.00	200.00	200.00	0.00			
WT Inspection & Treatment	9,000	13,853		-4,853	9,000	9,000.00	9,000.00	9,000.00	0.00			
	82,182	55,720	0	26,462	82,182	82,182.00	82,182.00	82,182.00	0.00			
W & S Fund (03) Totals	176,825	120,652	0	56,173	176,825	176,825.00	176,825.00	176,825.00	0.00			

Town of Canaan

2011 Revenue Budget

Acct. Name	2010 Budgeted Revenue	2010 Actual Revenue	2011 Dept. Budget	2011 Selectmen Budget	2011 Budget Committee	2011 Deliberative Session
Current Property Taxes		7,037,123.97				
Overlay/Overpayments Property						
Current Use Change	30,000.00	11,165.76	11,000.00	11,000.00	11,000.00	11,000.00
Timber Yield Tax	10,000.00	11,560.81	11,000.00	11,000.00	11,000.00	11,000.00
Gravel Tax	200.00	69.40	200.00	200.00	200.00	200.00
Payment in Lieu of Taxes	2,549.00	4,848.58	2,425.00	2,425.00	2,425.00	2,425.00
Excavation Tax						
Interest on Property Tax	30,000.00	20,240.10	20,000.00	20,000.00	20,000.00	20,000.00
Land Use Tax Interest						
Yield Tax Interest						
Other Fees						
Redemptions		203,006.86				
Interest & Fees w/Redemption	10,000.00	45,277.81	45,000.00	45,000.00	45,000.00	45,000.00
Tax Lien Interest & Costs	10,000.00	19,243.70	19,000.00	19,000.00	19,000.00	19,000.00
UCC Filing & Certificates	1,000.00	1,335.00	1,000.00	1,000.00	1,000.00	1,000.00
Motor Vehicle Tax	490,000.00	527,843.19	525,000.00	525,000.00	525,000.00	525,000.00
Motor Vehicle Titles	1,000.00	1,826.00	1,500.00	1,500.00	1,500.00	1,500.00
Motor Vehicle Agent Fees	8,875.00	16,410.00	15,000.00	15,000.00	15,000.00	15,000.00
Interware Fees	100.00	417.00	250.00	250.00	250.00	250.00

Town of Canaan

2011 Revenue Budget

Acct. Name	2010 Budgeted Revenue	2010 Actual Revenue	2011 Dept. Budget	2011 Selectmen Budget	2011 Budget Committee	2011	
						Deliberative Session	
Postage E-Reg	25.00	121.50	100.00	100.00	100.00	100.00	100.00
Building Permits	5,000.00	4,196.10	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
Town Clerk Other Fees	200.00	132.64	100.00	100.00	100.00	100.00	100.00
Dog Licenses	5,000.00	5,789.60	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Dog Fines	100.00	500.00	100.00	100.00	100.00	100.00	100.00
Marriage Licenses	900.00	960.00	900.00	900.00	900.00	900.00	900.00
Vital Records	800.00	1,297.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Other Licenses & Permits							
SRO Resource Officer	54,000.00	44,394.72	56,145.00	56,145.00	56,145.00	56,145.00	56,145.00
TransEnhanceGrant							
NH-Shared Rev. Block Grant							
NH-Room & Meals Tax	161,319.00	323,157.40	161,000.00	161,000.00	161,000.00	161,000.00	161,000.00
NH-HW Block Grant	145,763.00	145,716.89	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00
Water Pollution Project C-324	13,000.00	18,044.20	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00
Funds from other Government		98,834.29					
State & Federal Forest Land	328.00	263.20	275.00	275.00	275.00	275.00	275.00
FEMA		8,516.30					
Planning Board Fees	300.00	729.68	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Planning Board Sale Ordinances							

Town of Canaan

2011 Revenue Budget

Acct. Name	2010 Budgeted Revenue	2010 Actual Revenue	2011 Dept. Budget	2011 Selectmen Budget	2011 Budget Committee	2011 Deliberative Session
Planning Board Misc. Revenue						
Planning Board Recording Fee	100.00	245.00	200.00	200.00	200.00	200.00
Planning Board Advertising	200.00	150.00	150.00	150.00	150.00	150.00
Planning Board Postage	200.00	171.72	150.00	150.00	150.00	150.00
Police Dept. Copies	500.00	1,138.50	1,000.00	1,000.00	1,000.00	1,000.00
Police Dept. Miscellaneous	2,000.00	4,025.90	4,000.00	4,000.00	4,000.00	4,000.00
Police Dept. Special Detail						
Fire Department Services	15,000.00	28,796.92	28,000.00	28,000.00	28,000.00	28,000.00
Town of Orange Recycling	3,100.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Rec. Summer Programs						
Rec. Miscellaneous		80.52				
Welfare Reimbursements						
Grand List		-				
Assessing Files						
Dump Permits/Stickers						
Junk Yard Permits	50.00	103.50	150.00	150.00	150.00	150.00
Sale of Scrap Metal	3,000.00	11,177.15	11,000.00	11,000.00	11,000.00	11,000.00
Sale of Paper/Cardboard	6,500.00	7,742.57	7,500.00	7,500.00	7,500.00	7,500.00

Town of Canaan

2011 Revenue Budget

Acct. Name	2010 Budgeted Revenue	2010 Actual Revenue	2011 Dept. Budget	2011 Selectmen Budget	2011 Budget Committee	2011	
						Deliberative Session	Session
Sale of Alum Cans	500.00		0.00	0.00	0.00	0.00	0.00
Sale of Batteries	100.00	200.00	0.00	0.00	0.00	0.00	0.00
Sale of Plastic, Steel etc.	300.00	374.55	0.00	0.00	0.00	0.00	0.00
Sale of Appliances	1,000.00	175.00	0.00	0.00	0.00	0.00	0.00
C&D	7,000.00	3,633.40	0.00	0.00	0.00	0.00	0.00
Tire Disposal	150.00	156.00	100.00	100.00	100.00	100.00	100.00
Sale of Property	10,000.00	10,899.63	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Interest on Investments	10,000.00	9,824.50	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
Property & Liability							
Other Insurance Refunds							
COBRA Insurance Reimbursement							
Gifts/Donations		1,854.83					
Other Misc. Revenue	1,000.00	508.42	500.00	500.00	500.00	500.00	500.00
Lien Sale Premium	4,000.00	3,398.75	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Cemetery Expense Reimburse	10,000.00	17,021.90	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Transfer Funds/Trust Funds							
General Fund Total	1,055,159.00	8,657,700.46	1,126,745.00	1,126,745.00	1,126,745.00	1,126,745.00	1,126,745.00

Town of Canaan - Treasurer's Annual Report 2010

Reference	Account #	Beginning Balance 12/31/2009	Ending Balance 12/31/2010
Mascoma Savings Bank			
General Account/Sweeps	323500830	\$1,994,193.90	\$2,683,293.58
Water & Sewer Checking	326513841	\$15,285.44	\$24,093.33
PD Outside Duty Savings	5834759	\$19,548.51	\$21,505.93
Transfer Station CD		\$5,258.55	\$5,912.00
NH Public Deposit			
NHPDIP General Account	NH-01-0475-0001	\$13,145.82	\$8,164.90
NHPDIP Rehab Reimburse	NH-01-0475-0002	\$27,026.15	\$27,082.68
NHPDIP New Water & Sewer	NH-01-0475-0004	\$256,189.97	\$302,111.07
Account(s) Totals:		<u>\$2,330,648.34</u>	<u>\$3,072,163.49</u>
Receipts:			
Selectmen		\$1,772,566.57	
Tax Collector		\$7,341,276.71	
Town Clerk		\$557,158.98	
Water & Sewer		\$452,449.92	
Police Department		\$36,785.67	
Transfer Station CD		\$583.42	
Interest			
General Account	\$9,805.42		
Water & Sewer checking	\$0.00		
PD Outside Duty Account	\$81.03		
Transfer Station CD	\$70.03		
NHPDIP 0001	\$19.08		
NHPDIP 0002	\$56.53		
NHPDIP 0004	<u>\$573.89</u>		
Total Interest YTD:		<u>\$10,605.98</u>	
Total Receipts:		<u>\$10,171,427.25</u>	
Disbursements:			
Manifests		-\$8,993,921.62	
Void Checks		\$15,368.48	
NHPDIP GA		-\$5,000.00	
NHDIP W&S		-\$291,205.54	
MSB W&S		-\$107,056.21	
MSB PD OD Acct.		-\$32,909.28	
Adjustments		<u>-\$15,187.93</u>	
Total Disbursements:		<u>-\$9,429,912.10</u>	
Ending Balance:		<u>\$3,072,163.49</u>	<u>\$3,072,163.49</u>

Kendra Withington, Treasurer

Date: 12/31/2010

Canaan Conservation Commission

Treasurer's Annual Report - 2010

Reference	Account	Beginning Balance 12/31/2009	Ending Balance 12/31/2010
NH Public Deposit			
Conservation Fund	NH010475-0003	\$34,919.84	\$34,169.08
Total in Accounts:		<u>\$34,919.84</u>	<u>\$34,169.08</u>
 Receipts:			
	Conservation Income	\$5,033.00	
	Conservation Expenses	-\$5,861.48	
	Interest Income	<u>\$77.72</u>	
	Total Receipts:	<u>-\$750.76</u>	
 Disbursements:			
Ending Balance:		<u>\$34,169.08</u>	<u>\$34,169.08</u>

Kendra Withington, Treasurer

Date: 12/31/2010

TRUSTEES OF TRUST FUNDS 2010 REPORT

The trustees of the trust funds are responsible for two pools of funds: (1) capital reserves and (2) perpetual or special purpose trusts.

The capital reserve funds (also including the school district capital reserve accounts and scholarship funds) are invested with the New Hampshire Public Deposit Investment Pool (NHPDIP). The details of the activity for these accounts for calendar 2010 follows.

The other trusts, which are primarily cemetery perpetual care funds, are held in an investment account with the Charter Trust Company providing investment management, recordkeeping and state reporting services to the trustees. A report of the cemetery and other perpetual trusts for 2010 is attached. The specific detail of each individual underlying fund is too lengthy to print in the Town report. However, all of the trustees as well as the town office receive periodic statements of this detail from Charter Trust Company. We would be pleased to provide further information to anyone interested.

TRUSTEES OF TRUST FUNDS
Cynthia J. Neily, Clerk
David Webster
Sadie McKinney



**Town of Canaan, Common Fund
MS-9, December 2010**

INCOME - ACCT # 5233000094

	BALANCE PRINCIPAL 01/01/10	%%% DEC	YTD TOTALS NET INCOME	TRANS / EXPEND	BALANCE INCOME YEAR END DEC	TOTAL PRINCIPAL & INCOME DEC
	23.36	0.0007	15.30	(19.07)	19.59	327.76
	27,244.73	0.2495	5,132.81	(5,304.39)	27,073.15	130,467.59
	40.87	0.0007	15.26	4.28	60.41	367.83
	175.22	0.0026	54.09	(23.83)	205.48	1,295.02
	563.31	0.0170	349.49	(465.29)	447.52	7,487.64
	222.78	0.0068	139.33	(183.70)	178.40	2,984.98
	13,360.12	0.0647	1,331.45	(258.57)	14,453.00	41,273.40
	96,905.46	0.4019	8,267.96	(5,865.86)	99,307.56	285,855.74
	375.45	0.0113	232.93	(310.11)	298.27	4,990.45
	8,462.85	0.0462	951.05	(148.26)	9,265.44	28,423.26
	839.66	0.0044	45.88	11.24	896.78	2,703.66
	0.66	0.0000	0.03	0.01	0.69	1.23
	7,877.81	0.0737	1,515.15	424.96	9,817.92	40,338.77
	2,894.84	0.0522	1,073.79	(2,533.67)	1,374.96	23,005.22
	1,605.48	0.0296	608.13	(1,434.92)	778.69	13,028.76
	496.94	0.0084	173.08	(408.40)	221.63	3,708.18
	437.41	0.0081	165.69	(390.94)	212.15	3,549.69
	107,957.27	0.0052	106.19	(12,187.21)	95,876.25	98,015.27
	4,497.12	0.0095	194.91	54.67	4,746.70	8,672.95
	1,246.49	0.0041	83.98	23.55	1,354.03	3,045.69
	113.68	0.0035	71.09	19.94	204.72	1,636.82
TOTAL	275,261.31	1.0000	20,527.59	(26,995.55)	286,795.34	681,179.91

PRINCIPAL - ACCT # 5233000094

	BALANCE PRINCIPAL 01/01/10	NEW FUNDS	YTD TOTALS GAIN / LOSS	EXPEND	BALANCE PRINCIPAL YEAR END DEC
	312.20	0.00	(4.03)	0.00	308.17
	104,745.78	0.00	(1,351.34)	0.00	103,394.44
	311.44	0.00	(4.02)	0.00	307.42
	1,103.78	0.00	(14.24)	0.00	1,089.54
	7,132.13	0.00	(82.01)	0.00	7,040.12
	2,843.25	0.00	(36.68)	0.00	2,806.57
	27,170.83	0.00	(350.54)	0.00	26,820.39
	168,724.92	0.00	(2,176.74)	0.00	166,548.18
	4,753.51	0.00	(61.33)	0.00	4,692.18
	19,408.21	0.00	(250.39)	0.00	19,157.82
	817.44	1,000.00	(10.56)	0.00	1,806.88
	0.54	0.00	(0.01)	0.00	0.54
	30,919.75	0.00	(398.90)	0.00	30,520.85
	21,912.86	0.00	(282.70)	0.00	21,630.26
	12,410.17	0.00	(160.11)	0.00	12,250.07
	3,532.13	0.00	(45.57)	0.00	3,486.56
	3,381.16	0.00	(43.62)	0.00	3,337.54
	2,166.98	0.00	(27.96)	0.00	2,139.03
	3,977.57	0.00	(51.32)	0.00	3,926.25
	1,713.77	0.00	(22.11)	0.00	1,691.67
	1,450.82	0.00	(18.72)	0.00	1,432.11
TOTAL	418,789.44	1,000.00	(5,402.87)	0.00	414,386.57

DATE : TRUST NAME : HOW : % of TOTAL DEC

Whitler, Simeoni/ Birch Corner
Canaan Street Cemetery
Bicentennial Comm.
Atwell / Jones
Sawyer Hill Cemetery
St. Mary's Cemetery
West Canaan Cem/ South Rd
Wells Cemetery
West Farms
Canaan St./Wells Annex
Martha Heiman Bond Cemet
General
Canaan Free Hospital
Currier Fund
Town Library
Literary Fund
Town of Canaan
Davis, Emeline
Friends of Mascoma School
Historical Museum
R. Colburn Estate



MS - 10 Canean Trust Funds, January 2009 - December 2009

Acct # 5239300084

1/1	12/31	Shares	Description of Investment	Balance of Year	Purchases	Sales	Proceeds from	Gain / (Loss) from Sales	Adjust. to Book Value	Balance End of Year	Income During Year	Beginning Market Value	Year End Market Value
Money Market Funds													
0	0	0	NEW HAMPSHIRE MMKT FED	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	17.52	0.00	0.00
15,195	42,631	42,631	GOVERNMENT II MMKT FD 033	15,195.39	258,815.78	231,380.07	0.00	0.00	0.00	42,631.10	4.83	15,195.39	42,631.10
Total Money Market Funds				15,195.39	308,815.78	281,380.07	0.00	0.00	0.00	42,631.10	22.35	15,195.39	42,631.10
US Treasury Obligations													
10,000	10,000	0	US TREASURY NOTES	9,998.05	0.00	10,659.00	660.95	0.00	0.00	(0.00)	183.22	10,587.50	0.00
10,000	10,000	10,000	US TREASURY NOTES	10,348.83	0.00	0.00	0.00	0.00	0.00	10,348.83	450.00	10,786.70	11,197.70
40,099	0	0	US TREASNTS INFL	35,787.12	0.00	42,270.73	1,892.82	4,590.79	0.00	40,179.86	546.12	40,179.86	0.00
Total US Treasury Obligations				56,134.00	0.00	52,929.73	2,553.77	4,590.79	0.00	1,179.34	1,179.34	6,154.00	11,197.70
US Government Agencies													
20,000	20,000	20,000	FED HOME LOAN BK	20,159.40	0.00	0.00	0.00	0.00	0.00	20,159.40	900.00	21,593.80	21,839.20
20,000	20,000	20,000	FED HOME LOAN BK	20,506.75	0.00	0.00	0.00	0.00	0.00	20,506.75	1,000.00	21,712.60	22,637.20
20,000	20,000	20,000	FED HOME LOAN M C	20,326.00	0.00	0.00	0.00	0.00	0.00	20,326.00	900.00	21,493.80	22,091.80
2,154	2,154	1,761	FEDERAL HOME LOAN WRTC	2,149.59	0.00	392.73	0.74	0.00	0.00	1,757.60	118.40	2,307.03	1,918.55
18,012	14,636	14,636	FED NATL MITE ASSN 598605	18,383.13	0.00	3,375.42	(69.61)	0.00	0.00	14,938.10	741.93	18,835.49	15,576.16
12,375	9,541	9,541	FED NATL MITE ASSN 816387	12,483.32	0.00	2,833.87	(24.80)	0.00	0.00	9,624.65	557.29	13,006.90	10,258.27
18,766	13,244	13,244	FED NATL MITE ASSN 928524	18,971.53	0.00	5,521.39	(60.38)	0.00	0.00	13,389.76	900.70	19,885.70	14,414.16
32,523	26,944	26,944	FED HOME LOAN M/C	32,237.96	0.00	5,578.61	0.00	48.80	0.00	26,708.15	1,488.54	34,033.84	28,634.29
48,293	26,332	26,332	FHLMC REF REMIC	48,233.02	0.00	21,961.34	0.00	27.46	0.00	26,299.14	2,073.81	50,519.73	27,400.88
Total U.S. Treasury Agencies				193,450.70	0.00	39,663.36	(154.05)	76.26	0.00	153,709.55	8,680.87	203,388.89	164,970.51
Corporate & Foreign Bonds													
50,000	0	0	GTE NORTHWEST INC.	49,057.50	0.00	50,000.00	0.00	942.50	0.00	1,575.00	0.00	50,970.00	0.00
30,000	30,000	30,000	KIMBERLY CLARK CORP	29,460.00	0.00	0.00	0.00	0.00	0.00	29,460.00	1,687.50	32,320.80	31,581.00
30,000	30,000	30,000	UNITED PARCEL SERVICE	30,291.90	0.00	0.00	0.00	0.00	0.00	30,291.90	1,650.00	32,336.70	34,089.90
0	50,000	50,000	UNITED TECHNOLOGIES	0.00	55,118.50	0.00	0.00	0.00	0.00	55,118.50	1,575.17	0.00	56,548.50
50,000	50,000	50,000	AVON PRODUCTS	56,321.00	0.00	56,572.00	100.40	150.60	0.00	2,148.61	0.00	55,879.00	0.00
50,000	50,000	50,000	NOVARTIS SECS INV	49,911.00	0.00	0.00	0.00	0.00	0.00	49,911.00	2,562.50	52,526.50	55,301.50
10,000	10,000	10,000	MELLON FDG (BK)	10,147.50	0.00	0.00	0.00	0.00	0.00	10,147.50	550.00	10,263.70	10,872.90
0	50,000	50,000	THERMO FISHER SCIENTIFIC	0.00	50,369.00	0.00	0.00	0.00	0.00	50,369.00	1,188.06	0.00	52,290.50
Total Corporate & Foreign Bonds				225,188.90	105,487.50	106,572.00	100.40	1,093.10	225,297.90	12,936.84	234,296.70	240,670.30	
Municipal Obligations													
0	30,000	30,000	INDUSTRY CALIFORNIA SAI	0.00	31,125.00	0.00	0.00	0.00	0.00	31,125.00	(645.83)	0.00	31,039.80
0	60,000	60,000	DUTCHESS CNTY NY LOC DI	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	59,671.60
Total Municipal Obligations				0.00	91,125.00	0.00	0.00	0.00	0.00	91,125.00	(645.83)	0.00	90,711.80
Common Equity Securities													
400	349	349	AES CORP	8,337.67	0.00	547.22	(515.83)	0.00	0.00	7,274.62	0.00	5,324.00	4,250.82
150	100	100	AIR PRODUCTS & CHEMICALS INC	7,657.50	0.00	3,584.43	1,031.93	0.00	0.00	5,105.00	239.00	12,159.00	9,095.00
27	17	17	APPLE INC	1,708.26	0.00	2,563.85	1,931.16	0.00	0.00	1,075.57	0.00	5,689.76	5,483.52
100	87	87	ALRT INC	4,135.73	0.00	332.05	(205,599)	0.00	0.00	3,988.09	157.08	2,803.00	2,556.06
100	80	80	BOEING CO	8,874.63	0.00	1,431.37	(343,556)	0.00	0.00	7,099.70	151.20	5,413.00	5,220.80
100	100	100	CHEVRON CORP	4,464.00	0.00	0.00	0.00	0.00	0.00	4,464.00	284.00	7,699.00	9,125.00
300	295	295	CISCO SYS INC	8,079.00	0.00	1,297.97	(48,53)	0.00	0.00	6,732.50	0.00	7,182.00	5,057.50
100	90	90	COACH INC	2,838.58	0.00	413.89	130.03	0.00	0.00	2,554.72	34.50	3,655.00	4,977.90
0	100	100	COCA COLA CO	0.00	5,380.81	0.00	0.00	0.00	0.00	5,380.81	132.00	0.00	6,577.00
85	74	74	COLGATE PALMOLIVE CO	5,967.65	0.00	911.99	139.71	0.00	0.00	5,195.37	160.89	6,982.75	5,947.38
100	100	100	CULLEN/PROST	3,940.37	0.00	0.00	0.00	0.00	0.00	3,940.37	178.00	5,000.00	6,112.00



Acct # 5239300084

MS - 10 Canaan Trust Funds, January 2009 - December 2009

1/1	12/31	Shares	Description of Investment	Balance Begin.	Purchases	Proceeds from	Gain / (Loss) from Sales	Adjust. to Book Value	Balance End of Year	Income During Year	Beginning Market Value	Year End Market Value
66	51		DEERE & CO	4,759.14	0.00	890.38	(191.24)	0.00	3,677.52	67.56	3,569.94	4,235.55
100	330		EMC CORP MASS	5,738.68	0.00	1,305.47	301.20	0.00	4,734.41	0.00	6,988.00	7,557.00
120	120		EXXON MOBIL CORP	6,222.60	0.00	0.00	0.00	0.00	6,222.60	208.80	8,182.80	8,174.40
100	70		GENERAL DYNAMICS CORP	3,742.83	0.00	2,183.66	1,060.81	0.00	2,619.98	138.80	6,817.00	4,967.20
100	0		GENERAL ELECTRIC CO	4,109.00	0.00	1,789.21	(2,319.79)	0.00	0.00	20.00	1,513.00	0.00
200	175		GILEAD SCIENCES INC	5,609.00	0.00	892.23	281.10	0.00	4,907.87	0.00	8,654.00	6,342.00
200	100		HARLEY DAVIDSON INC	9,083.46	0.00	3,336.46	(1,205.27)	0.00	4,541.73	50.00	5,040.00	3,467.00
160	120		HEWITT PACKARD CO	6,396.76	0.00	1,932.36	333.17	0.00	4,797.57	54.40	8,241.60	5,052.00
100	87		JOHNSON & JOHNSON	6,160.54	0.00	839.78	2.35	0.00	5,323.11	189.94	6,441.00	5,380.95
200	100		JOHNSON CONTROLS	7,288.00	0.00	3,149.95	(494.05)	0.00	3,644.00	78.00	5,448.00	3,820.00
175	150		LAZARD LTD A SHS	4,684.04	0.00	892.23	292.33	0.00	4,084.14	81.26	6,644.75	5,923.50
0	50		MCDONALDS CORP	0.00	3,536.00	0.00	0.00	0.00	3,536.00	85.50	0.00	3,838.00
200	100		METLIFE INC	12,469.46	0.00	4,311.00	(1,923.73)	0.00	6,234.73	74.00	7,070.00	4,444.00
200	175		MICROSOFT	6,401.98	0.00	721.98	(78.27)	0.00	5,601.73	99.50	6,096.00	4,884.25
35	35		MONSANTO CO	4,113.90	0.00	0.00	0.00	0.00	4,113.90	37.64	2,861.25	2,437.40
100	90		NORFOLK SOUTHN CORP	4,299.60	0.00	591.78	202.68	0.00	3,910.50	132.80	5,242.00	5,653.80
100	87		PEPSICO INC	7,903.73	0.00	865.39	(162.09)	0.00	6,876.25	173.52	6,080.00	5,683.71
200	175		PRIZER INC	7,757.50	0.00	423.49	(577.51)	0.00	6,756.50	135.00	3,638.00	3,064.25
150	100		PROCTER & GAMBLE CO	8,135.82	0.00	3,119.44	421.78	0.00	5,438.16	234.63	9,094.50	6,433.00
100	100		TARGET CORP	4,435.00	0.00	0.00	0.00	0.00	4,435.00	84.00	4,837.00	6,013.00
62	62		TEVA PHARMACEUTICAL	2,627.87	0.00	0.00	0.00	0.00	2,627.87	45.72	3,483.16	3,232.06
100	80		UNITED TECHNOLOGIES CORP	3,799.50	0.00	1,464.18	704.28	0.00	3,039.60	144.50	6,941.00	6,297.60
100	87		UNITED HEALTH GROUP INC	1,821.00	0.00	387.13	150.40	0.00	1,584.27	35.64	3,048.00	3,141.57
205	179		US BANCORP	6,014.66	0.00	692.62	(70.22)	0.00	5,251.84	38.40	4,614.55	4,827.63
226	0		VALERO ENERGY CORP	11,129.28	0.00	4,416.57	(6,712.71)	0.00	0.00	11.30	3,785.50	0.00
100	50		WELLS FARGO & CO	3,375.00	0.00	1,649.97	(37.53)	0.00	1,687.50	15.00	2,699.00	1,549.50
Total Common Equity Securities				204,081.76	8,916.81	47,028.05	(7,902.99)	0.00	158,067.53	3,572.58	198,935.56	181,422.33
CASH				694,050.75	514,345.09	527,573.21	(5,402.87)	5,760.15	681,179.91	25,846.15	713,370.54	731,603.56
TOTAL ASSETS				694,050.75	514,345.09	527,573.21	(5,402.87)	5,760.15	681,179.91	20,527.59	713,370.54	731,603.56
TOTAL FUNDS				694,050.75	514,345.09	527,573.21	(5,402.87)	5,760.15	681,179.91	20,527.59	713,370.54	731,603.56
Fees				0.00	0.00	0.00	0.00	0.00	0.00	(5,318.56)	0.00	0.00

- The US Treas NTS Inflr asset received a gain in the invested income portion which is reflected in the Adjust to Book Value column. This asset also had TIPS adjustments to the invested income portion and is also reflected in the Adjust to Book Value column.
- The gain in the invested income portion of the Fed Home Loan MC asset is reflected in the Adjust to Book Value column.
- The gain in the invested income portion of the FHLMC Ref Remic asset is reflected in the Adjust to Book Value column.
- The gain in the invested income portion from the sale of GE Nortwest Inc. is reflected in the Adjust to Book Value column.
- The gain in the invested income portion from the sale of Avon Products is reflected in the Adjust to Book Value column.

2010 TOWN OF CANAAN CAPITAL RESERVE FUNDS

<u>Fund Name</u>	<u>Bal. 1/1/2010</u>	<u>Additions</u>	<u>Withdrawals</u>	<u>Interest</u>	<u>Bal. 12/31/10</u>
Bridge Repair & Maintenance	194,845.50	149,911.37	79,801.57	522.57	265,477.87
Fire House Fund	201.49				201.49
Fire Truck Fund	245,415.49	30,000.00		514.25	275,929.74
Highway Garage Fund	5,832.35			11.78	5,844.13
Landfill Closure	79,366.20			166.16	79,532.36
Library Renovation	264.46				264.46
New Highway Equipment	66,167.18	30,000.00		145.51	96,312.69
Revaluation Fund	1,712.27	40,000.00		6.47	41,718.74
Road Construction/Maintenance	8,247.46			17.06	8,264.52
Sewer Fund	38,766.71		38,786.27	19.56	0.00
Town Office Renovation	<u>464.13</u>				<u>464.13</u>
Total Capital Reserve	641,283.24	249,911.37	118,587.84	1,403.36	774,010.13
Expendable Funds					
Cemetery Maintenance	40,065.43	2,000.00		85.34	42,150.77
Williams Field Fund	<u>15,287.78</u>	<u>6,253.13</u>		<u>33.95</u>	<u>21,574.86</u>
Total Expendable	55,353.21	8,253.13		119.29	63,725.63
<u>Mascoma Valley Regional School District Funds</u>					
Accreditation	17,793.04			37.13	17,830.17
<u>Fund Name</u>	<u>Bal. 1/1/2010</u>	<u>Additions</u>	<u>Withdrawals</u>	<u>Interest</u>	<u>Bal. 12/31/10</u>
Computers	56,803.72			113.26	48,305.98
Facilities	184,056.65		8,611.00	406.50	219,463.15
Long Range Planning	15,010.78	35,000.00		31.43	15,042.21
Major Systems Reserve	81,547.18			170.65	81,717.83
Replace Cafeteria Equip.	38,796.76			81.27	38,878.03
Special Education Fund	<u>196,794.86</u>	<u>25,000.00</u>		<u>427.18</u>	<u>222,222.04</u>

Total MVRSD Cap. Reserves	590,802.99	60,000.00	8,611.00	1,267.42	643,459.41
<u>MVRSD Scholarship Funds</u>					
Francis J. Bushee	0.38				0.38
Charlotte Burse	20,107.27			42.18	20,149.45
Canaan Fairgrounds Fund	1,947.91		100.00	3.65	1,851.56
R. Cardoza Scholarship	9,406.31		500.00	18.85	8,925.16
L. Clough Scholarship	8,803.97	1,784.95	2,000.00	17.81	8,606.73
Dow/Zizza Scholarship	240.28		240.28		0.00
Patricia A. Eastman Scholarship	4,515.01			9.51	4,524.52
Kathleen Gambell Memorial	5,011.97		126.17	10.41	4,896.21
Calvin Hackeman Scholarship	11,444.00			24.09	11,468.09
Ryan J. Labrie Trust	6,393.38	50.00		13.57	6,456.95
D. Moulton Scholarship	1,412.92			3.65	1,416.57
Indian River Grange	567.90		106.86		461.04
B. Hill/Ryan Scholarship	<u>6,403.52</u>		<u>1,000.00</u>	<u>11.33</u>	<u>5,414.85</u>
Total MVRSD Scholarship	76,254.82	1,834.95	4,073.31	155.05	74,171.51
GRAND TOTAL ALL FUNDS	1,363,694.26	319,999.45	131,272.15	2,945.12	1,555,366.68

2010 Debt Service

Loan Date	Maturity Date	Name	Interest Rate	Loan Balance	Principal	Interest	Total
1992	2022	Goose Pond Rd. Bridge Note	\$5.625	\$125,637.00	\$6,885.00	\$7,067.00	\$13,952.00
2006	2010	Six Wheel Truck Lease	\$4.873	\$22,705.00	\$25,094.00	\$1,223.00	\$26,317.00
1990	2019	Water System Note	\$5.000	\$213,984.00	\$17,037.00	\$10,699.00	\$27,736.00
1991	2011	Sewer System Bond	\$6.875	\$15,000.00	\$15,000.00	\$1,031.20	\$16,031.26
1995	2015	Water System Bond	\$5.500	\$75,000.00	\$15,000.00	\$4,162.50	\$19,162.50
Total				\$452,326.00	\$79,016.00	\$24182.70	\$76,811.76

Town of Canaan Town Owned Properties

Map	Lot	Location	Acres	Value
000001	000038	CLARK POND ROAD	3.000	\$28,000
000006	000079	US ROUTE 4	4.000	\$8,000
000006	00044A	GOOSE POND ROAD	0.230	\$500
000007	000012	US ROUTE 4	100.000	\$59,500
000007	000021	US ROUTE 4	3.750	\$42,800
000008	000053	SWITCH ROAD	2.660	\$95,100
000008	000077	GRAFTON	0.050	\$3,200
000009	000090	FERNWOOD FARMS	0.220	\$400
000015	000042	TRANSFER STATION	150.000	\$356,200
000016	00010A	HARVEY LANE	5.300	\$51,100
000017	000014	CANAAN STREET	0.650	\$377,700
000017	000015	CANAAN STREET	3.000	\$84,000
000017	000060	FERNWOOD FARMS	20.000	\$33,200
000017	000076	CHIEFS DRIVE	3.190	\$107,200
000017	000092	US ROUTE 4	3.000	\$24,000
000017	00057A	CANAAN STREET	0.000	\$6,700
00015A	000015	US ROUTE 4	0.300	\$367,700
00015A	000029	US ROUTE 4	0.100	\$270,600
00015A	000039	DEPOT STREET	0.020	\$83,600
00015A	000048	US ROUTE 4	0.070	\$11,400
00015A	000050	US ROUTE 4	6.750	\$165,500
00015A	000061	NH ROUTE 118	0.420	\$108,800
00015A	000062	NH ROUTE 118	3.000	\$747,000
00015A	000066	NH ROUTE 118	0.270	\$30,800
00015A	00049A	US ROUTE 4	0.180	\$110,000
00015A	00049B	US ROUTE 4	0.120	\$29,800
00015A	00049C	US ROUTE 4	0.120	\$29,800
00015C	000002	FOLLANSBEE ROAD	1.400	\$40,600
00015C	000006	US ROUTE 4	0.350	\$27,200
000I-D	000005	CANAAN STREET	1.650	\$204,700
000I-D	000006	CANAAN STREET	0.470	\$333,000
000I-D	00040A	FERNWOOD FARMS	0.600	\$192,000
000I-F	000016	WEST SHORE ROAD	0.300	\$26,000
			315.170	\$4,056,100

FORM
MS - 1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2010
Municipal Services Division
PO BOX 487, Concord, NH 03302-0487 Phone (603) 271-2687
Email Address: equalization@rev.state.nh.us

Original Date: _____
Copy
(check box if copy)
Revision Date: _____

2010

CITY/TOWN OF Canaan IN Grafton COUNTY

CERTIFICATION

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief.
Rev 1707.03(d)(7)

PRINT NAMES OF CITY/TOWN OFFICIALS	SIGNATURES OF CITY/TOWN OFFICIALS* (Sign in ink)
Robert Reagan	
Scott Borthwick	
Marcia Wilson	
<i>*Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.</i>	
Date Signed <u>September 1, 2010</u>	Check one: Governing Body <input checked="" type="checkbox"/> Assessors <input type="checkbox"/>
City/Town Telephone # <u>603-523-4501 x5</u>	Due date: September 1, 2010

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink.

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions tab for individual items.

THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1ST.

Village Districts - pages 8-9 must be completed for EACH village district within the municipality.

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO:

N. H. DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
PO BOX 487
CONCORD, NH 03302-0487

Under penalties of perjury, I declare that I have examined this form and to the best of my belief it is true, correct and complete. (If prepared by a person other than the city/town officials, this declaration is based on all information of which the preparer has knowledge.)

Preparer: Michael Samson (Print/type) E-Mail Address: _____

FOR DRA USE ONLY Regular office hours: 8:00 am - 4:00 pm

See instructions (pdf link) on page 10, as needed.

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2010

LAND	Lines 1 A, B, C, D, E, F & G List all improved and unimproved land - include wells, septic & paving.	NUMBER OF ACRES	2010 ASSESSED VALUATION BY CITY/TOWN
BUILDINGS	Lines 2 A, B, C, D & E List all buildings.		
1 VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4			
A	Current Use (At Current Use Values) RSA 79-A (See page 10)	23,619.32	2,344,647
B	Conservation Restriction Assessment (At Current Use Values) RSA 79-B	1,974.74	154,733
C	Discretionary Easement RSA 79-C		
D	Discretionary Preservation Easement RSA 79-D		
E	Taxation of Farm Structures & Land Under Farm Structures RSA 79-F		
F	Residential Land (Improved and Unimproved Land)	5,859.71	137,986,250
G	Commercial/Industrial Land (Do Not include Utility Land)	488.09	8,233,700
H	Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G)	31,941.86	148,719,330
I	Tax Exempt & Non-Taxable Land	1,028.28	3,792,300
2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B			
A	Residential		173,523,964
B	Manufactured Housing as defined in RSA 674:31		15,550,600
C	Commercial/Industrial (DO NOT Include Utility Buildings)		16,388,800
D	Discretionary Preservation Easement RSA 79-D	Number of Structures	
E	Taxation of Farm Structures & Land Under Farm Structures RSA 79-F	# of Structures	
F	Total of Taxable Buildings (Sum of lines 2A, 2B, 2C, 2D and 2E)		205,463,364
G	Tax Exempt & Non-Taxable Buildings		17,298,836
3 UTILITIES (see RSA 83-F:1 V for complete definition)			
A	Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.)		6,299,700
B	Other Utilities (Total of Section B from Utility Summary)		
4 MATURE WOOD and TIMBER RSA 79:5			
5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B and 4) This figure represents the gross sum of all taxable property in your municipality.			
			360,482,394
6 Certain Disabled Veterans RSA 72:36-a Total # granted			
(Paraplegic & Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance)			
7 Improvements to Assist the Deaf RSA 72:38-b V Total # granted			
8 Improvements to Assist Persons with Disabilities RSA 72:37-a Total # granted			
9 School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV Total # granted			
(Standard Exemption Up To \$150,000 maximum for each)			
			1 150,000
10 Water and Air Pollution Control Exemptions RSA 72:12-a Total # granted			
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10) This figure will be used for calculating the total equalized value for your municipality.			
			360,332,394
12 Blind Exemption RSA 72:37 Total # granted			
Amount granted per exemption			
13 Elderly Exemption RSA 72:39-a & b Total # granted			
			37 1,026,400
14 Deaf Exemption RSA 72:38-b Total # granted			
Amount granted per exemption			
15 Disabled Exemption RSA 72:37-b Total # granted			
			7 105,000
Amount granted per exemption 15,000			

16 Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted		
17 Solar Energy Exemption RSA 72:62	Total # granted	4	200
18 Wind Powered Energy Systems Exemption RSA 72:66	Total # granted		
19 Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV	Total # granted		
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			1,131,600
21 NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20)			359,200,794
22 Less Utilities (Line 3A) Do NOT include the value of OTHER utilities listed in Line 3B.			6,299,700
23 NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)			352,901,094

Additional notes (example: update, reval, changes to exemptions, mapping, increases to value, decreases to value, etc.)

4th quarter of the town cyclical revaluation completed 2010

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
 FORM MS-1 FOR 2010

UTILITY SUMMARY: ELECTRIC, HYDROELECTRIC, RENEWABLE-MISC., NUCLEAR, GAS/PIPELINE, WATER & SEWER	
List by individual company/legal entity the valuation of operating plants employed in the production, distribution, and transmission of electricity, gas pipeline, water and petroleum products. Include ONLY the names of the companies listed on the Instruction Sheets. (See instructions page 11)	
WHO APPRAISES AND ESTABLISHES THE UTILITY VALUE IN YOUR MUNICIPALITY? Sansoucy	
DOES YOUR MUNICIPALITY USE THE DRA UTILITY VALUES?	YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>
IF YES, DO YOU EQUALIZE IT BY THE RATIO? (please check appropriate box, if applicable)	YES <input type="checkbox"/> NO <input type="checkbox"/>
SECTION A: LIST ELECTRIC COMPANIES: (Attach additional sheet if needed.) (See instructions page 11)	2010 VALUATION
National Grid	3,931,700
New Hampshire Electric Coop.	2,368,000
A1 TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION: (See instructions page 11 for the names of the limited number of companies)	6,299,700
GAS COMPANIES	
A2 TOTAL OF ALL GAS COMPANIES LISTED: (See instructions page 11 for the names of the limited number of companies)	
WATER & SEWER COMPANIES	
A3 TOTAL OF ALL WATER & SEWER COMPANIES LISTED: (See page 11 for the names of the limited number of companies)	
GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (Sum of Lines A1, A2 AND A3). This grand total of all sections must agree with the total listed on page 2, Line 3A.	6,299,700
SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies): (Attach additional sheet if needed.)	2010 VALUATION
TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B: Total must agree with total on page 2, line 3B.	

SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2010

TAX CREDITS	LIMITS	*NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
RSA 72:28 Veterans' Tax Credit / Optional Veterans' Tax Credit \$50 Standard Credit \$51 up to \$500 upon adoption by city or town	200	176	35,200
RSA 72:29-a Surviving Spouse "The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	700		
RSA 72:35 Tax Credit for Service-Connected Total Disability "Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury...." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	1,400	10	14,000
TOTAL NUMBER AND AMOUNT		186	49,200

* If both husband and/or wife qualify for the credit, they count as 2.

* If someone is living at a residence such as brother & sister, and one qualifies, count as 1, not one-half.

DISABLED EXEMPTION REPORT - RSA 72:37-b			
INCOME LIMITS:	SINGLE	13,400	ASSET LIMITS:
	MARRIED	20,400	
	SINGLE		35,000
	MARRIED		35,000

DEAF EXEMPTION REPORT - RSA 72:38-b			
INCOME LIMITS:	SINGLE		ASSET LIMITS:
	MARRIED		
	SINGLE		
	MARRIED		

ELDERLY EXEMPTION REPORT - RSA 72:39-a						
NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		PER AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTIONS GRANTED			
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT
65-74	3	21,000	65-74	17	357,000	357,000
75-79		28,000	75-79	4	112,000	112,000
80+		35,000	80+	16	560,000	557,400
			TOTAL	37		1,026,400
INCOME LIMITS:	SINGLE	18,000	ASSET LIMITS:	SINGLE		35,000
	MARRIED	28,000		MARRIED		35,000

COMMUNITY REVITALIZATION TAX RELIEF INCENTIVE - RSA 79-E		
ADOPTED:	YES <input type="checkbox"/>	NO <input checked="" type="checkbox"/>
	NUMBER ADOPTED	

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2010

CURRENT USE REPORT - RSA 79-A				
	TOTAL NUMBER ACRES RECEIVING CURRENT USE	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	1,548.12	472,921	RECEIVING 20% RECREATION ADJUSTMENT	6,426.98
FOREST LAND	13,657.84	1,455,045	REMOVED FROM CURRENT USE DURING CURRENT TAX YEAR	20.86
FOREST LAND WITH DOCUMENTED STEWARDSHIP	7,324.31	395,559		
UNPRODUCTIVE LAND	422.00	8,033		
WET LAND	667.05	13,089	TOTAL NUMBER OF OWNERS IN CURRENT USE	397
TOTAL (must match page 2)	23,619.32	2,344,647	TOTAL NUMBER OF PARCELS IN CURRENT USE	669

LAND USE CHANGE TAX				
GROSS MONIES RECEIVED FOR CALENDAR YEAR (JAN. 1, 2009 THRU DEC. 31, 2009).				16,856
CONSERVATION ALLOCATION:	PERCENTAGE	50.0%	AND/OR	DOLLAR AMOUNT
MONIES TO CONSERVATION FUND				5,000
MONIES TO GENERAL FUND				11,856

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B				
	TOTAL NUMBER ACRES RECEIVING CONSERVATION	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	119.00	34,551	RECEIVING 20% RECREATION ADJUSTMENT	1,214.13
FOREST LAND	1,092.99	105,741	REMOVED FROM CONSERVATION RESTRICTION DURING CURRENT YEAR	0.00
FOREST LAND WITH DOCUMENTED STEWARDSHIP	103.52	3,385		
UNPRODUCTIVE LAND				
WET LAND	659.23	11,056	TOTAL NUMBER OF OWNERS IN CONSERVATION RESTRICTION	12
TOTAL	1,974.74	154,733	TOTAL NUMBER OF PARCELS IN CONSERVATION RESTRICTION	24

DISCRETIONARY EASEMENTS - RSA 79-C				
TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED: (i.e.: Golf Course, Ball Park, Race Track, etc.)		
0.00	0			
ASSESSED VALUATION				
0				

TAXATION OF FARM STRUCTURES & LAND UNDER FARM STRUCTURES - RSA 79-F				
TOTAL NUMBER GRANTED	TOTAL NUMBER OF STRUCTURES	TOTAL NUMBER OF ACRES	ASSESSED VALUATION LAND	ASSESSED VALUATION STRUCTURES
0	0	0.00	0	0

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2010

DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D Historic Agricultural Structures		
TOTAL NUMBER OF STRUCTURES IN DISCRETIONARY PRESERVATION EASEMENTS	DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED: (i.e.; Barns, Silos etc.) MAP & LOT - PERCENTAGE GRANTED	
TOTAL NUMBER OF ACRES		
ASSESSED VALUATION		
TOTAL NUMBER OF OWNERS		

TAX INCREMENT FINANCING DISTRICTS RSA 162-K (See Tax Increment Finance Dist Tab for instructions)				
Date of Adoption/Modification				
A Original assessed value				
B + Unretained captured assessed value				
C = Amounts used on page 2 (for tax rate purposes)				
D + Retained captured assessed value (<i>* be sure to manually add this figure when running your warrant</i>)				
E Current assessed value				

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAX Amounts listed below should not be included in assessed valuation column on page 2.	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT In Lieu of Taxes	
		Number of Acres	
State & Federal Forest Land, Recreation, and/or Flood Control Land from MS-4, acct. 3356 & 3357.	321		
White Mountain National Forest. Only acct. 3186.			
Other from MS-4, acct. 3186	2,425	Town of Enfield	
Other from MS-4, acct. 3186			
Other from MS-4, acct. 3186			
Other from MS-4, acct. 3186			
Other from MS-4, acct. 3186			
Other from MS-4, acct. 3186			
Other from MS-4, acct. 3186			
Other from MS-4, acct. 3186			
TOTALS of account 3186 (Exclude WMNF)	2,425		

* RSA 362-A:6 was reinstated, effective 4/1/2006. This statute allows municipalities to enter into payment in lieu of tax agreements with small scale power facilities. However, these new PILOT agreements are **also** taxable under RSA 83-F.

Questions regarding these laws please consult with the DRA Utility Tax Appraiser at (603) 271-2687.

Canaan Town Clerk/ Tax Collector 2010 Annual Report

I would like to thank everyone that had a hand in keeping the tax rate down again this year—the total tax rate went down from \$20.28 to \$20.26 per thousand of assessed value. It takes many dedicated people and departments to pour over budgets to find ways to save money and keep the level of services at a premium.

We were successful in bringing the convenience of credit cards to the town clerk/tax collector's office. The credit card companies do charge a fee of 2.75 percent to process transactions, so it is not yet cost effective to use for large tax amounts. We will continue working to get that down to a minimum fee. We do accept MasterCard, Discover and American Express over the counter. Visa has very specific laws that will not allow us to accept them over the counter for vehicle registrations. However, you may go to our website and process your renewals using the E-Reg application with your Visa card.

We are waiting for the State to allow us to process boat registrations at the office. We did put a request in, and have not heard when that will take place. It may be later in the year 2011 that we hear from them, but we will persevere.

Starting in April, 2011, we will expand our services on the internet: the citizens of Canaan will be able to register cars, register dogs, and pay taxes online. We are also hoping to have water/sewer payments available.

Thanks go out again to Ann Labrie, our Deputy Town Clerk/Tax Collector. Ann does a fine job and helps to make our office run with greater efficiency. Numerous changes in the state laws every year make our job a challenge, and Ann helps make sense of it all.

We would like to wish everyone a prosperous New Year.

Respectfully Submitted,
Vicky McAlister

REPORT OF THE TOWN CLERK FEES RECEIVED YEAR ENDING DECEMBER 31, 2010

VEHICLE REGISTRATIONS-- 5664 -- TOTAL--	\$528,087.39
TITLES AND MISC. FEES-----	\$1958.64
MUNICIPAL AGENT FEES-----	\$16,410.00
DOG LICENSE FEES-----	\$5789.60
DOG FINES-----	\$500.00
VITAL RECORD FEES-----	\$1297.00
MARRIAGE LICENSE FEES-----	\$960.00
UCC FILING FEES-----	\$1335.00
INTERWARE FEES-----	\$417.00
POSTAGE E-REG-----	\$121.50
<u>TOTAL RECEIPTS-----</u>	\$556,876.13
<u>REMITTANCE TO TREASURER-----</u>	\$556,876.13

Vicky J. McAlister
Town Clerk/ Tax Collector

TAX COLLECTOR'S REPORT

For the Municipality of CANAAN Year Ending 12/31/2010

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR	PRIOR LEVIES		
		2010	2009	2008	2007+
Property Taxes	#3110	xxxxxx	\$ 499,647.03	\$ 0.00	\$ 0.00
Resident Taxes	#3180	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	xxxxxx	\$ 591.54	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	xxxxxx	\$ 301.75	\$ 20.00	\$ 0.00
Betterment Taxes		xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		(\$ 3,691.29)			
This Year's New Credits		(\$ 19,509.51)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 7,235,933.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 16,960.64	\$ 0.00
Timber Yield Taxes	#3185	\$ 13,123.03	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 201.84	\$ 0.00
Utility Charges	#3189	\$ 78,937.50	\$ 25,544.50
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY

OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 15,486.91			
Interest - Late Tax	#3190	\$ 5,147.06	\$ 34,383.75	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 7,342,589.18	\$ 560,468.57	\$ 20.00	\$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

TAX COLLECTOR'S REPORTFor the Municipality of CANAAN Year Ending 12/31/2010**CREDITS**

REMITTED TO TREASURER	LEVY FOR YEAR	PRIOR LEVIES		
	2010	2009	2008	2007+
Property Taxes	\$ 6,739,697.66	\$ 289,909.31	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 11,165.76	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 11,560.81	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 5,147.06	\$ 34,383.75	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 69.40	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 78,180.50	\$ 25,519.39	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 200,397.71	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	(\$ 3,025.99)			

ABATEMENTS MADE

Property Taxes	\$ 40.00	\$ 9,991.55	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 385.00	\$ 213.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEDED	\$ 3,009.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 493,186.34	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 5,794.88	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 1,562.22	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 132.44	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 372.00	\$ 53.86	\$ 20.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	(\$ 4,687.90)	xxxxxx	xxxxxx	xxxxxx
TOTAL CREDITS	\$ 7,342,589.18	\$ 560,468.57	\$ 20.00	\$ 0.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORTFor the Municipality of CANAAN Year Ending 12/31/2010**DEBITS**

UNREDEEMED & EXECUTED LIENS	2010	PRIOR LEVIES		
		2009	2008	2007+
Unredeemed Liens Beginning of FY		\$ 5,985.09	\$ 172,593.30	\$ 107,454.51
Liens Executed During FY	\$ 0.00	\$ 219,641.41	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 11,600.00	\$ 79,669.99
Elderly Liens Executed During FY	\$ 0.00	\$ 9,528.00	\$ 0.00	\$ 871.15
Interest & Costs Collected	\$ 0.00	\$ 4,994.43	\$ 13,261.72	\$ 27,021.66
TOTAL LIEN DEBITS	\$ 0.00	\$ 240,148.93	\$ 197,455.02	\$ 215,017.31

CREDITS

REMITTED TO TREASURER		2010	PRIOR LEVIES		
			2009	2008	2007+
Redemptions		\$ 0.00	\$ 63,703.59	\$ 59,194.74	\$ 80,108.53
Interest & Costs Collected	#3190	\$ 0.00	\$ 4,994.43	\$ 13,261.72	\$ 27,021.66
Abatements of Unredeemed Liens		\$ 0.00	\$ 0.00	\$ 0.00	\$ 871.15
Liens Deeded to Municipality		\$ 0.00	\$ 6,603.60	\$ 4,613.05	\$ 4,564.96
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 155,319.31	\$ 108,785.51	\$ 22,057.32
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 9,528.00	\$ 11,600.00	\$ 80,393.69
TOTAL LIEN CREDITS		\$ 0.00	\$ 240,148.93	\$ 197,455.02	\$ 215,017.31

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? _____

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE _____ DATE _____

Vicky J McAllister

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2010 Tax Rate Calculation

AMM
10/28/10

TOWN/CITY: CANAAN

Gross Appropriations	3,690,942
Less: Revenues	1,548,455
Less: Shared Revenues	0
Add: Overlay	37,095
War Service Credits	49,200

Net Town Appropriation	2,228,782
Special Adjustment	0

Approved Town/City Tax Effort	2,228,782
-------------------------------	-----------

TOWN RATE
6.20

SCHOOL PORTION

Net Local School Budget:			
Gross Approp. - Revenue	0	0	0
Regional School Apportionment			6,684,629
Less: Adequate Education Grant			(2,127,112)

State Education Taxes	(758,142)
Approved School(s) Tax Effort	3,799,375

LOCAL SCHOOL RATE
10.58

STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	\$2.19	
346,183,714		758,142
Divide by Local Assessed Valuation (no utilities)		
352,901,094		
Excess State Education Taxes to be Remitted to State		
Pay to State →	0	

STATE SCHOOL RATE
2.15

COUNTY PORTION

Due to County	477,564
Less: Shared Revenues	0

Approved County Tax Effort	477,564
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COUNTY RATE
1.33

Total Property Taxes Assessed	7,263,863
Less: War Service Credits	(49,200)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	7,214,663

TOTAL RATE
20.26

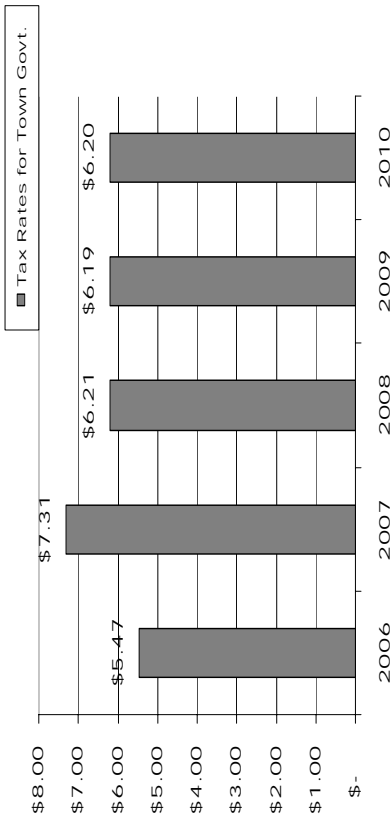
PROOF OF RATE

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax (no utilities)	352,901,094	2.15	758,142
All Other Taxes	359,200,794	18.11	6,505,721
			7,263,863

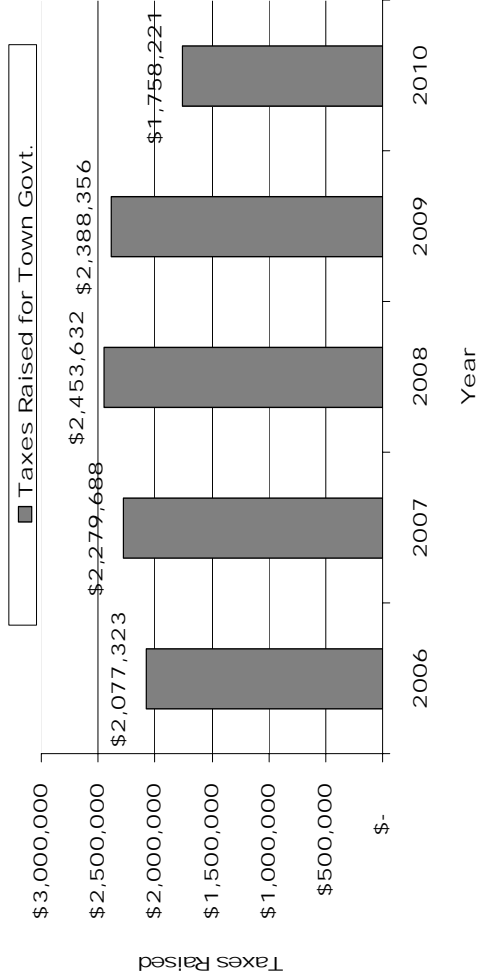
TRC#
98

TRC#
98

Tax Rates for Town Govt.



Taxes Raised for Town Govt.



INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Canaan, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Town of Canaan, New Hampshire (the Town) as of and for the year ended December 31, 2009, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and the significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

As discussed in Note 2 to the financial statements, management has not recorded a liability for other post-employment benefits in governmental activities and, accordingly, has not recorded an expense for the current period change in that liability. Accounting principles generally accepted in the United States of America require that other post-employment benefits attributable to employee services already rendered and that are not contingent on a specific event that is outside the control of the employer and employee be accrued as liabilities and expenses as employees earn the rights to the benefits, which would increase the liabilities, reduce the net assets, and change the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net assets, and expenses of the governmental activities is not reasonably determinable.

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the financial statements referred to previously do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the governmental activities of the Town of Canaan, New Hampshire as of December 31, 2009, or the changes in financial position thereof for the year then ended.

In addition, in our opinion, the financial statements referred to previously present fairly, in all material respects, the respective financial position of the business-type activities, each major fund and the aggregate remaining fund information of the Town of Canaan, New Hampshire as of December 31, 2009 and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information on pages i-vii and 28-29, respectively, are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. We

have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Canaan, New Hampshire's basic financial statements. The combining nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining nonmajor fund financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects, in relation to the basic financial statements taken as a whole.

Vachon Chikay & Company PC

October 14, 2010

TOWN OF CANAAN, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
Year Ending December 31, 2009

Both of the government-wide financial statements have separate sections for two types of activities:

Governmental activities – represent most of the Town's basic services.

Business-type activities – account for the Town's water and sewer operations and receive a majority of their revenue from user fees.

Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain the control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and to demonstrate compliance with finance-related legal requirements. The Town maintains three fund types: governmental, proprietary, and fiduciary funds. Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of expendable resources, as well as on balances of expendable resources available at the end of the fiscal year. Such information may be useful in evaluating the Town's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, our readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between the governmental activities statement of net assets and statement of activities.

The Town maintains several individual government funds. Information is presented separately in the governmental fund balance sheet and the statement of revenues, expenditures and changes in fund balances for the General Fund, the Expendable Trust Funds, and the Permanent Funds which are considered major funds. Other governmental funds are aggregated as nonmajor funds.

The Town adopts an annual budget for its governmental funds. A budgetary comparison has been provided for the General Fund to demonstrate compliance with this budget.

Proprietary funds provide water and sewer services to customers and charge a user fee. They are presented on the accrual basis of accounting.

Fiduciary funds are used to account for resources held for the benefit of parties outside of town government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's programs.

Notes to the Basic Financial Statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

**TOWN OF CANAAN, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
Year Ending December 31, 2009**

Government-Wide Financial Analysis

Governmental Activities

Statement of Net Assets

Net assets of the Town of Canaan's governmental activities as of December 31, 2009 and 2008 are as follows:

	<u>2009</u>	<u>2008</u>
Current and other assets:		
Capital assets	\$ 2,380,136	\$ 2,332,821
Other assets	<u>4,927,173</u>	<u>5,404,330</u>
Total assets	<u>7,307,309</u>	<u>7,737,151</u>
Long-term and other liabilities:		
General obligation bonds payable	126,250	132,736
Capital leases	25,092	54,641
Other liabilities	<u>1,980,759</u>	<u>2,802,005</u>
Total liabilities	<u>2,132,101</u>	<u>2,989,382</u>
Net assets:		
Invested in capital assets, net of related debt	2,228,794	2,145,444
Restricted	1,266,631	1,140,282
Unrestricted	<u>1,679,783</u>	<u>1,462,043</u>
Total net assets	<u>\$ 5,175,208</u>	<u>\$ 4,747,769</u>

The Town's net assets totaled \$5,175,208 at December 31, 2009, an increase of \$427,439 when compared to the end of 2008.

Approximately 43% of the Town's net assets reflect the investment in capital assets such as land, buildings, infrastructure, and equipment less the outstanding debt used to acquire those assets. Another 24% of the net assets are restricted in regard to how they may be used. For the Town of Canaan, those restrictions include those related to permanent and expendable trust funds. The remaining unrestricted portion represents the part of net assets available to finance day-to-day operations.

Statement of Activities

Changes in net assets of the Town's governmental activities for the years ending December 31, 2009 and 2008 are as follows:

TOWN OF CANAAN, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
Year Ending December 31, 2009

	<u>2009</u>	<u>2008</u>
Program revenues:		
Charges for services	\$ 93,787	\$ 90,819
Operating grants and contributions	209,618	215,280
Capital grants and contributions	30,619	74,846
Total program revenues	<u>334,024</u>	<u>380,945</u>
General revenues:		
Property and other taxes	2,237,451	2,238,033
Licenses and permits	560,759	590,563
Intergovernmental revenue	161,647	198,201
Interest and investment earnings	73,519	17,443
Miscellaneous	107,231	159,028
Transfers	(52,856)	(53,927)
Total general revenues	<u>3,087,751</u>	<u>3,149,341</u>
Total revenues	<u>3,421,775</u>	<u>3,530,286</u>
Program expenses:		
General government	855,619	1,064,905
Public safety	707,722	715,086
Highways and streets	962,120	956,355
Health and welfare	89,349	60,145
Economic development	6,031	6,031
Sanitation	220,464	215,214
Culture and recreation	143,248	190,889
Interest	9,783	5,398
Total expenses	<u>2,994,336</u>	<u>3,214,023</u>
Change in net assets	427,439	316,263
Net assets - beginning of year, as restated	<u>4,747,769</u>	<u>4,431,506</u>
Net assets - ending of year	<u>\$ 5,175,208</u>	<u>\$ 4,747,769</u>

As shown in the above statement the Town's governmental activities experienced a favorable increase in financial position of \$427,439 on the full accrual basis of accounting.

Business-Type Activities

Statement of Net Assets

Net assets of the business-type activities as of December 31, 2009 and 2008 are as follows:

TOWN OF CANAAN, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
Year Ending December 31, 2009

	<u>2009</u>	<u>2008</u>
Current and other assets:		
Capital assets	\$ 3,785,482	\$ 3,767,135
Other assets	<u>256,047</u>	<u>392,753</u>
Total assets	<u>4,041,529</u>	<u>4,159,888</u>
Long-term and other liabilities:		
General obligation debt	333,982	380,196
Other liabilities	<u>4,149</u>	<u>6,681</u>
Total liabilities	<u>338,131</u>	<u>386,877</u>
Net assets:		
Invested in capital assets, net of related debt	3,451,500	3,386,939
Unrestricted	<u>251,898</u>	<u>386,072</u>
Total net assets	<u>\$ 3,703,398</u>	<u>\$ 3,773,011</u>

The largest portion of the Town's net assets for its business-type activities reflects its investment in capital assets, primarily utility plant in service and equipment less any related outstanding debt used to acquire those assets. These assets they are not available for future spending.

Statement of Activities

Changes in net assets of the Town's business-type activities for the years ending December 31, 2009 and 2008 are as follows:

	<u>2009</u>	<u>2008</u>
Program revenues:		
Charges for services	\$ 111,796	\$ 115,866
Operating grants and contributions	2,944	5,547
Capital grants and contributions	<u>18,818</u>	<u>14,035</u>
Total program revenues	<u>133,558</u>	<u>135,448</u>
General revenues:		
Interest and investment earnings	1,088	9,164
Miscellaneous	550	
Transfers	<u>52,856</u>	<u>53,927</u>
Total general revenues	<u>54,494</u>	<u>63,091</u>
Total revenues	<u>188,052</u>	<u>198,539</u>
Program expenses:		
Water distribution and treatment	101,192	110,858
Sanitation	<u>156,473</u>	<u>177,161</u>
Total expenses	<u>257,665</u>	<u>288,019</u>
Change in net assets	(69,613)	(89,480)
Net assets - beginning of year	<u>3,773,011</u>	<u>3,862,491</u>
Net assets - ending of year	<u>\$ 3,703,398</u>	<u>\$ 3,773,011</u>

TOWN OF CANAAN, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
Year Ending December 31, 2009

The main funding source for business-type activities are charges for services, which provided 43.4% and 40.2% of expenses in 2009 and 2008 respectively. Net assets decreased by (\$69,613) in 2009 largely due to depreciation.

Financial Analysis of the Town's Funds

As noted previously, the Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements.

Governmental Funds

The focus of the Town's governmental funds is to provide information on near-term inflows, outflows, and balances of spendable resources. Such information is useful in assessing the Town's financing requirements. In particular, unreserved fund balance may serve as a useful measure of a government's net resources available for spending at the end of the year.

General Fund

The General Fund is the main operating fund of the Town. At the end of the current fiscal year, the general fund had a fund balance of \$626,410, an increase of \$246,252. This increase is a result of an increase in revenues over the estimated amounts and conservative spending.

Expendable Trust Funds

The Expendable Trust Funds received budgeted transfers of \$110,000 from the General Fund. An additional \$21,794 was transferred to the ongoing bridge project which contributed to a net increase in fund balance of \$91,871 to \$767,893.

Permanent Funds

Permanent funds account for resources that are legally restricted to the extent that only earnings and not principal may be used for purposes that support the Town's programs. At December 31, 2009, the balance of \$433,896 was reserved for endowments and \$253,742 was unreserved. The total fund balance in the permanent funds increased \$33,780 from the prior year.

Other Governmental Funds

The total fund balance of \$289,331 in the other governmental funds is restricted for the purposes of the individually established fund. The largest portion of this total represents the balance in the Library Fund established to help fund the Library's needs.

Proprietary Funds

The focus of the Town's proprietary funds is on total economic resources, and changes to net assets, much as it might be for a private-sector business.

TOWN OF CANAAN, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
Year Ending December 31, 2009

The Town's proprietary funds had unrestricted net assets of \$251,898 at December 31, 2009. Charges for services for water and sewer operations covered 43% of operating expenses. State annual scheduled capital contributions and operating subsidies and General Fund transfers for debt service reduced the overall loss to \$69,613.

Capital Assets and Long-term Obligations

Capital Assets

The Town of Canaan considers a capital asset to be an asset whose costs exceed or equal \$10,000 and has a useful life of greater than one year. Assets are depreciated using the straight-line method over the course of their useful life. See Note 7 to the basic financial statements for a complete schedule of capital asset activity for the year.

Long-Term Obligations

During 2009 the Town had a reduction in general obligation bonds in governmental and business-type activities of \$52,700 from payments made during the year. Capital lease obligations in the governmental activities experienced a decrease of \$29,549. See Note 10 to the basic financial statements for additional information on the long-term obligations of the Town.

Budgetary Highlights

Budgetary information for the General Fund (a major governmental fund) is included in the Required Supplementary Information section. Budgetary information in these financial statements has been presented for only one of the Town's major governmental funds (the General Fund). There is no adopted budget for the Expendable Trust Funds.

Actual revenues and transfers in on the budgetary basis were higher than the budgeted amount by \$24,145. This favorable variance represents less than 1.0% of the estimated revenues projected when the property tax rate was established.

The Town under-expended its budget by \$384,537. The primary savings is in the functional areas of general government, public safety, and highways and streets. Several of the significant savings are the result of the following:

- Fuel purchases in the various departments were budgeted using the astronomical rates from 2008. The fuel prices have dropped, and the Town is now on the State's fuel program and can obtain fuel at a much lower cost.
- The highway department purchased used equipment enabling the Town to grind materials down to gravel and sand that is used during the winter months on the roads.

Contacting the Town of Canaan's Financial Management

This financial report is to provide our citizens and creditors with a general overview of the Town's finances and to show a measure of accountability for the money it receives. If you have any questions about this report or need to get additional information, contact the Board of Selectmen at, PO Box 38, Canaan, NH 03741, telephone number 603-523-4501.



Town Warrant

Town Warrant

Canaan, New Hampshire

2011

Grafton S.S.

Town of Canaan

To the inhabitants of the Town of Canaan, New Hampshire, who are qualified to vote in Town affairs.

First Session:

The first session of the Annual Town Meeting will be held on Saturday, February 5, 2011 at 1:00 P.M. at the Canaan Elementary School. The first session will consist of explanation, discussion and debate on each of the following warrant articles, and also allow voters who are present to adopt amendments to warrant articles, except articles whose wording is prescribed by law.

Second Session:

The second session of the Annual Town Meeting is to elect Town Officers by official ballot and to vote on all warrant articles as they may have been amended at the first session. This meeting will be held on Tuesday, March 8, 2011 at the Canaan Fire Station, 62 NH Route 118. The polls for voting by official ballot will open at 8:00 A.M. and will close at 7:00 P.M.

Article 1

To vote by non-partisan ballot for the following Town Officers:

<u>POSITION</u>	<u>TERM</u>
<u>One Selectman</u>	<u>3 Years</u>
<u>One Town Clerk / Tax Collector</u>	<u>3 Years</u>
<u>One Road Agent</u>	<u>3 Years</u>
<u>One Trustee of the Trust Funds</u>	<u>3 Years</u>
<u>One Cemetery Trustee</u>	<u>3 Years</u>
<u>One Supervisor of Checklist</u>	<u>6 Years</u>
<u>Two Planning Board Members</u>	<u>3 Years</u>
<u>Two Library Trustees</u>	<u>3 Years</u>
<u>Three Budget Committee Members</u>	<u>3 Years</u>

Article 2

Shall the Town of Canaan vote to raise and appropriate as an operating budget, **not including appropriations by special warrant articles and other appropriations voted separately**, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling the sum of Two Million Nine Hundred Ninety Three Thousand Nine Hundred Ninety Six Dollars (\$2,993,996.00).

Should this article be defeated, the default budget shall be Three Million One Hundred and Ninety Five Dollars (\$3,000,195.00), which is the same as last year, with certain adjustment required by previous action of the Town of Canaan or by law: or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The Board of Selectmen **recommends** this article **3-0**

The Budget Committee **recommends** this article **7-2**

Article 3

To see if the Town will vote to raise and appropriate the sum of One Hundred Seventy Six Thousand Eight Hundred Twenty Five Dollars (\$176,825.00) for Water and Sewer Operations for the Town of Canaan. These funds are raised by user fees and are not funded by property taxes.

The Board of Selectmen **recommends** this article **3-0**

The Budget Committee **recommends** this article **8-1**

Article 4

To see if the Town will vote to raise and appropriate a sum not to exceed Two Hundred Eighty Four Thousand Dollars (\$284,000.00) to purchase a fire engine to replace Engine 3 and authorize the withdrawal of up to Two Hundred Seventy Five Thousand Dollars (\$275,000.00) from the Fire Truck Capital Reserve Fund created for that purpose and authorize the use of up to Nine Thousand (\$9,000.00) from the Unreserved Fund Balance as of December 31, 2010 (surplus). The use of the Capital Reserve and Unreserved Fund Balance will require that no additional amount be raised from taxation.

The Board of Selectmen **recommends** this article **3-0**

The Budget Committee **recommends** this article **8-1** abstention

Article 5

To see if the Town will vote to raise and appropriate the sum of Eighty Thousand Dollars (\$80,000.00) to purchase a

plow/sanding truck to replace the 2004 Ford 550 and authorize the withdrawal of up to Eighty Thousand Dollars (\$80,000.00) from the Capital Reserve Fund created for that purpose. This sum to come from the Highway Equipment Capital Reserve Fund and will require that no additional amount be raised from taxation.

The Board of Selectmen **recommends** this article **3-0**
The Budget Committee **recommends** this article **8-1**

Article 6

To see if the Town will vote to raise and appropriate the sum of Twenty Eight Thousand Dollars (\$28,000.00) to purchase a police cruiser to replace the 2004 Chevrolet Impala and to be used as a patrol vehicle. This sum to come from the Unreserved Fund Balance as of December 31, 2010 (surplus) and will require that no additional amount be raised from taxation.

The Board of Selectmen **recommends** this article **3-0**
The Budget Committee **recommends** this article **8-1** abstention

Article 7

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the previously established Revaluation Capital Reserve Fund and name the Governing Body (the Board of Selectmen) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2010 (surplus) and will require that no additional amount be raised from taxation.

The Board of Selectmen **recommends** this article **3-0**

The Budget Committee **recommends** this article **9-0**

Article 8

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) to be added to the previously established Fire Truck Capital Reserve Fund with the Legislative Body (the Voters) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2010 (surplus) and will require that no additional amount be raised from taxation.

The Board of Selectmen **recommends** this article **3-0**

The Budget Committee **recommends** this article **9-0**

Article 9

To see if the Town will vote to raise and appropriate the sum of Eighty Thousand Dollars (\$80,000.00) to be added to the previously established Capital Reserve Fund for Highway Equipment with the Legislative Body (the Voters) as Agents to Expend. This sum to come from the Unreserved Fund Balance as of December 31, 2010 (surplus) and will require that no additional amount be raised from taxation.

The Board of Selectmen **recommends** this article **3-0**

The Budget Committee **recommends** this article **8-1**

Article 10

To see if the voters will allow the Selectmen to move the Soldiers' Monument approximately twenty five feet from its current location at no additional expense to the taxpayers and to completely discontinue Jog Road (the slip ramp on the southwest side of the monument) so as to connect the Monument to the Common and increase public access to the Monument, notwithstanding the action of the Town Meeting of February 21st, 1925, and pursuant to RSA 231:43. An affirmative vote will terminate the public's right to use Jog Road. Jog Road is approximately 120 feet long and connects Parker Street (aka Route 118) to On The Common (extension of High Street) with frontage only on the monument and the Common, both owned by the Town of Canaan. Notice of this article has been given to all owners of property abutting the road at least 14 days prior to town meeting.

The Board of Selectmen **recommends** this article **3-0**

Article 11

To see if the Town of Canaan will vote to establish a Recreation Revolving Fund pursuant to RSA 35-B:2 II. The money received from fees, charges and donations for recreation and park services and facilities shall be allowed to accumulate from year to year, and shall not be considered to be part of the general fund unreserved fund balance. The treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the Recreation Commission with the approval of the Board of Selectmen (no further legislative body approval required). These funds may be expended only for recreation purposes as stated in

RSA 35-B, and no expenditure shall be made in such a way as to require the expenditure of other funds that have not been appropriated for that purpose.

The Board of Selectmen **recommends** this article **3-0**

Article 12

Shall the Town authorize the Selectmen to convey 1.88 acres owned by the Town of Canaan on Route 4 (Town Tax Map 17 Lot 92) to Zani Construction in exchange for 4.34 acres of land currently owned by Zani Construction and adjacent to the land to be conveyed to Zani Construction (Part of the lands shown in Town Tax Map 17 Lot 45) together with a right of way from Route 4 to the property to be conveyed to the Town of Canaan. The property to be conveyed to the Town of Canaan is the site of the former Canaan landfill for which the Town of Canaan has potential liability as the generator of the waste. The purpose of the land swap is to allow the Town to properly close the old landfill and monitor the site and seek state grants for those purposes. This land swap will require no additional money to be raised and appropriated and the Town will not pay any money to Zani Construction.

The Board of Selectmen **recommends** this article **3-0**

Article 13

To see if the voters will authorize the Selectmen to discontinue non-essential street lights, notwithstanding any Warrant Articles approved by the voters at prior regular or special Town Meetings, provided that they do so only after giving the voters at least 30

days notice and provide a public hearing within that thirty day notice period.

The Board of Selectmen recommends this article **3-0**

Article 14 – Petitioned Article

Shall the Town appropriate and raise the sum of Two Thousand Three Hundred Dollars (\$2,300.00) to Women’s Information Referral Service (WISE) to help defray the cost of their operating budget. In 2010, WISE provided services to over 43 residents in the Town of Canaan.

The Board of Selectmen **does not recommend** this article **2-1**

The Budget Committee **does not recommend** this article **6-3**

Article 15 – Petitioned Article

We request that Nine Thousand Dollars (\$9,000.00) be raised and appropriated to Grafton County Senior Citizens Council, Inc. for services to Canaan residents in 2011. These services include congregate meals, home delivered meals, the town food pantry, transportation, adult in-home care, outreach support, Service Link support and more. In 2010, Grafton Senior Citizens Council, Inc. provided services for 304 Canaan residents and Service Link provided services for 59 Residents. The cost of providing these services was \$180,398.45.

The Board of Selectmen **does not recommend** this article **2-1**

The Budget Committee **does not recommend** this article **6-3**

Article 16 – Petitioned Article

To see if the Town of Canaan will vote to raise and appropriate the sum of Seven Thousand Six Hundred Dollars (\$7,600.00) to go to Advance Transit, Inc. to help support public transportation services in the Town of Canaan in 2011. In 2010, 9,945 passenger trips boarded Advanced Transit in Canaan. Advance Transit provided services to the Town of Canaan at a cost of \$90,700.

The Board of Selectmen **does not recommend** this article **2-1**

The Budget Committee **does not recommend** this article **6-3**

Article 17 – Petitioned Article

Shall the Town raise and appropriate the sum of Nine Thousand Seven Hundred Dollars (\$9,700.00) to help support the home health, maternal and child health, and hospice care provided in patients' homes and in community settings by the **Visiting Nurse Association & Hospice of VT and NH**. Last year, the VNA & Hospice of VT and NH made 1,488 homecare visits to Canaan residents.

The Board of Selectmen **recommends** this article **2-1**

The Budget Committee **does not recommend** this article **6-3**

Article 18 – Petitioned Article

Shall the Town of Canaan raise and appropriate Three Thousand Three Hundred Dollars (\$3,300.00) for the support of West Central Behavioral Health. This appropriation will be used for uninsured and underinsured Canaan residents who use West Central Behavioral Health's psychological, psychiatric, case

management, vocational, and emergency mental health and substance abuse services. Last year 114 Canaan residents were patients of West Central Behavioral Health. Of the 114 served, 52 were Canaan's children. West Central Behavioral Health provided 3,136 hours of treatment to Canaan residents.

The Board of Selectmen **does not recommend** this article **2-1**

The Budget Committee **does not recommend** this article **6-3**

Article 19 – Petitioned Article

Will the voters raise and appropriate the sum of Two Thousand Seven Hundred and Thirty Five Dollars (\$2,735.00) to support Mascoma Valley Health Initiative services to Canaan residents in 2011. Services include the Indian River Youth 2 Youth after school program, community substance abuse prevention, public and school influenza immunizations, rural health needs assessment and health program development. In 2010, the Mascoma Valley Health Initiative provided services to 75 students in two schools.

The Board of Selectmen **does not recommend** this article **2-1**

The Budget Committee **does not recommend** this article **6-3**

Article 20 – Petitioned Article

To see if the Town of Canaan will vote to raise and appropriate the sum of \$4,488 for the support of the Tri-County Community Action Program, Upper Valley Community Contact Office. Last year this office served 264 low-income households in Canaan with \$174,936 in direct client service dollars for fuel assistance, electric assistance, weatherization and eviction prevention. To be

fair we ask all towns that we assist for the same amount; \$17 per household we help.

The Board of Selectmen **does not recommend** this article **2-1**
The Budget Committee **does not recommend** this article **6-3**

Article 21

To transact any other business that may be legally brought before this Town Meeting.

We certify that the warrant was posted on January 27, 2011.

/S/

Robert Reagan, Chairman

/S/

Scott Borthwick

/S/

Marcia Wilson

We certify that this is a true copy attest as amended at deliberative session on February 5th, 2011

/S/

Robert Reagan, Chairman

/S/

Scott Borthwick

/S/

Marcia Wilson

Board of Selectmen
Town of Canaan, NH

Warrant Explanatory Notes

Article 1.

Paper ballot on Town Meeting Day for elected officials.

Article 2.

Approval of general government funding.

Article 3.

Approval of water and sewer funding.

Article 4.

Allows the Selectmen to take up to \$284,000 from monies set aside over several years and from last year's surplus to replace fire engine 3 that is 22 years old and heavily rusted out. The Selectmen obtained at least three independent evaluations indicating that the truck needs replacement.

Article 5.

Allows the Selectmen to take up to \$80,000 from monies set aside over several years to purchase a replacement for the 2004 Ford 550. While the F550 is relatively new, the model has been very difficult and expensive to maintain and the current estimates for work needed on the truck from several dealers dictates that the truck should be replaced.

Undesignated Fund Balance (surplus). Several articles use funds from the surplus at the end of last year. That balance was estimated to be \$1,244,433 as of December 31, 2010. The Town is required to maintain a surplus that averages about \$1 million. The difference is generated from unspent money in the annual budget and has usually come from not spending contingency funds.

Article 6.

Allows the Selectmen to take up to \$28,000 from last year's surplus to replace the oldest cruiser that the town owns. While the old vehicle was used at the school, the new vehicle will be used as the primary service vehicle. The old Impala will be sold or traded in and the new cruiser will replace the oldest Crown Victoria. The oldest Crown Victoria will go to the school to be used by the school resource officer (replacing the Impala). As with Highway and the Fire Department, the cruiser was independently evaluated by three mechanics and there was a consensus to replace the vehicle.

Article 7.

All properties must be revalued every five years under state law. The cost of this work is more expensive than the normal annual budget and requires an additional \$50,000 in that fifth year. This Article will fund a part of that sum every year over the five year period.

Articles 8 & 9.

These two Articles fund the capital reserve funds that build up the accounts used to buy fire and highway equipment. A typical highway truck costs about \$150,000 and a typical fire engine costs about \$270,000.

Article 10.

The monument between Route 118 and the Common was originally located there in 1925. There is a proposal to move the monument 25 feet closer to the Common, close the short cut between the monument and the Common, connect the monument to the Common, and make a gentle turn from Route 118 to the street in front of the hardware store. Because the Town had voted to place the monument where it is, the Town must vote to allow it to be moved the 25 feet. No tax money would be spent on the project.

Article 11.

This Article would allow the Recreation Commission to take in fees and donations and use them in current and future years to fund recreation programs. Without this vote, the funds would return to the surplus at the end of each year.

Article 12.

This Article would allow the Selectmen to swap a 1.88 acre parcel of land on Route 4 for a 4.34 acre of land behind it that was formerly used by the Town for a landfill. The Town needs to own the site in order to secure state funding that would allow the Town to properly close and monitor the old landfill. No new tax money would be spent on the land swap.

Article 13.

This Article allows the Selectmen to discontinue street lights after giving voters and adjoining landowners notice of their intent to discontinue the lights and a public hearing. The notice would allow voters to take appropriate steps to prevent the discontinuance if they felt it was necessary. Without the approval of this Article, it would be much more difficult to discontinue street lights since many were installed by specific Town Meeting action many decades ago.

Articles 14 through 20.

These are petitioned requests for taxpayer support for community organizations.

Note that a vote not to recommend may mean that the voting member might have been opposed to the article or may have meant that the member wanted the voters to decide the issue.

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: Canaan

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2011 to December 31, 2011

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Cecilia J. Davis

David E. Micaletto

Al Pasanski

John H. Buzyn

Shawn P. Welch

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
GENERAL GOVERNMENT								
4130-4139	Executive		77,463	74,980	75,109		75,109	
4140-4149	Election, Reg. & Vital Statistics		79,940	79,050	78,985		78,985	
4150-4151	Financial Administration		87,459	94,125	108,444		108,444	
4152	Revaluation of Property		89,843	84,264	87,496		87,496	
4153	Legal Expense		40,538	42,866	37,826		37,826	
4155-4159	Personnel Administration		307,984	291,365	363,315		363,315	
4191-4193	Planning & Zoning		1,254	1,271	1,104		1,104	
4194	General Government Buildings		74,893	81,584	84,208		84,208	
4195	Cemeteries		29,126	23,716	24,480		24,480	
4196	Insurance		48,091	44,064	29,896		29,896	
4197	Advertising & Regional Assoc.		2,489	2,489	-		-	
4199	Other General Government		44,535	41,896	35,568		35,568	
PUBLIC SAFETY								
4210-4214	Police		467,458	446,656	478,234	4,710	482,944	
4215-4219	Ambulance		55,000	55,000	55,000		55,000	
4220-4229	Fire		83,102	77,148	99,486		99,486	
4240-4249	Building Inspection		11,292	11,238	11,525		11,525	
4290-4298	Emergency Management		48,110	48,129	48,862		48,862	
4299	Other (Including Communications)		124,825	114,869	124,562		124,562	
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration		51,065	50,293	52,680		52,680	
4312	Highways & Streets		692,747	674,322	724,110		724,110	
4313	Bridges		1	-	1		1	

MS-7 Budget - Town of Canaan FY 2011

1	2	3	4	5	6	7	8	9
ACCT#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
HIGHWAYS & STREETS (cont.)								
4316	Street Lighting		13,500	12,823	10,000		10,000	
4319	Other							
SANITATION								
4321	Administration							
4323	Solid Waste Collection		51,350	43,261	41,572		41,572	
4324	Solid Waste Disposal		136,150	150,160	113,652		113,652	
4325	Solid Waste Clean-up							
4326-4328	Sewage Coll. & Disposal & Other							
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv.& Other							
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration		1,040	1,138	1,055		1,055	
4414	Pest Control							
4415-4419	Health Agencies & Hosp. & Other							
4441-4442	Administration & Direct Assist.		5,821	5,921	6,099		6,099	
4444	Intergovernmental Welfare Payments							
4445-4449	Vendor Payments & Other		59,000	46,601	55,000		55,000	

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
CULTURE & RECREATION								
4520-4529	Parks & Recreation		8,063	7,384	11,704	200	11,904	
4550-4559	Library		109,810	109,910	116,543		116,543	
4583	Patriotic Purposes		1		1		1	
4589	Other Culture & Recreation		1,000	1,000	1,000		1,000	
CONSERVATION								
4611-4612	Admin.& Purch. of Nat. Resources		1		1		1	
4619	Other Conservation							
DEVELOPMENT/CONTINGENCY								
4631-4632	Redevelopment and Housing							
4800	Contingency				76,250		76,250	
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes		78,969	78,708	30,000		30,000	
4721	Interest-Long Term Bonds & Notes		26,087	25,316	5,194		5,194	
4723	Int. on Tax Anticipation Notes				1		1	
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Vehicles & Equipment		117,020	137,085	1		1	
4903	Buildings							
4909	Improvements Other Than Bldgs.		11,501		1		1	
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	- Sewer							
	- Water							

MS-7 Budget - Town of Canaan FY 2011

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
	OPERATING TRANSFERS OUT (cont.)							
	- Electric							
	- Airport							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
	OPERATING BUDGET TOTAL		3,037,628	2,858,530	2,989,085	4,910	2,993,985	

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMENTS APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)
4915	To Capital Reserve Fund	6,7,8,9	100,000		130,000	130,000
4916	To Exp.Tr.Fund					
4917	To Health Maint. Trust Funds					
	USDA Loans	5	345,789			
	Water & Sewer	3	176,825	119,853	176,825	176,825
	Advance Transit	18	7,600		7,600	
	Grafton County Sr.Citizens	17	8,000		9,000	
	WISE	16	2,100		2,300	
	NHVT VNA	19	9,700		9,700	
	West Central Behavioral	20	3,300		3,300	
	Mascoma Valley Health Initiative		553,314		306,825	306,825

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMENTS APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)
	Police Cruiser	6			28,000	28,000
	Fire Truck	4			284,000	284,000
	Highway Truck	5			80,000	80,000
	INDIVIDUAL ARTICLES RECOMMENDED				383,000	383,000

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
TAXES					
3120	Land Use Change Taxes - General Fund		11,166	11,000	11,000
3180	Resident Taxes				
3185	Timber Taxes		11,561	11,000	11,000
3186	Payment in Lieu of Taxes		4,849	2,425	2,425
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		84,762	84,000	84,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		69	200	200
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		1,335	1,000	1,000
3220	Motor Vehicle Permit Fees		546,618	541,850	541,850
3230	Building Permits		4,196	4,000	4,000
3290	Other Licenses, Permits & Fees		8,679	7,100	7,100
3311-3319	From SAU 62		44,395	56,250	56,250
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		161,319	161,000	161,000
3353	Highway Block Grant		145,717	145,000	145,000
3354	Water Pollution Grant		18,044	13,000	13,000
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		263	275	275
3357	Flood Control Reimbursement		8,516		
3359	Other (Including Railroad Tax)		98,834		
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401-3406	Income from Departments		61,900	56,250	56,250
3409	Other Charges				
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		10,900	10,000	10,000
3502	Interest on Investments		9,825	9,000	9,000
3503-3509	Other		22,784	13,500	13,500
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFERS IN (cont.)					
3914	From Enterprise Funds				
	Sewer - (Offset)		101,171	94643	94643
	Water - (Offset)		53,205	82182	82182
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds			355,000	355000
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amounts Voted From Fund Balance		345,789		
	Estimated Fund Balance to Reduce Taxes			167,000	167000
TOTAL ESTIMATED REVENUE & CREDITS			1,755,896	1,825,675	1,825,675

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	3,037,628	2,989,085	2,993,995
Special Warrant Articles Recommended (from pg. 6)	476,489	306,825	306825
Individual Warrant Articles Recommended (from pg. 6)	-	383,000	383000
TOTAL Appropriations Recommended	3,514,117	3,678,910	3,683,820
Less: Amount of Estimated Revenues & Credits (from above)	1,755,896	1,825,675	1,825,675
Estimated Amount of Taxes to be Raised	1,758,221	1,853,235	1,858,145

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
(See Supplemental Schedule With 10% Calculation)

\$4,013,488

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE
(For Calculating 10% Maximum Increase)
(RSA 32:18, 19, & 32:21)

VERSION #1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs

LOCAL GOVERNMENTAL UNIT: Town of Canaan FISCAL YEAR END Dec. 31, 2011

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Comm. (See Posted Budget MS7, 27, or 37)	\$3,683,820.00
LESS EXCLUSIONS:	\$30,000.00
2. Principal: Long-Term Bonds & Notes	
3. Interest: Long-Term Bonds & Notes	\$5,194.00
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	
5. Mandatory Assessments	
6. Total exclusions (Sum of rows 2 - 5)	<\$35,194.00>
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	\$3,648,626.00
8. Line 7 times 10%	\$364,862.00
9. Maximum Allowable Appropriations (lines 1 + 8)	\$4,013,488.00

Line 8 is the maximum allowable increase to budget committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.

DEFAULT BUDGET OF THE TOWN

OF: **Canaan**

For the Ensuing Year January 1, 2011 to December 31, 2011

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

- | |
|---|
| <ol style="list-style-type: none"> 1. Use this form to list the default budget calculation in the appropriate columns. 2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant. 3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing. |
|---|

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Robert Reagan

Marcia Wilson

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

Default Budget - Town of Canaan FY 2011

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT					
4130-4139	Executive	77,603			77,603
4140-4149	Election, Reg. & Vital Statistics	79,170			79,170
4150-4151	Financial Administration	87,459			87,459
4152	Revaluation of Property	89,843	41800		131,643
4153	Legal Expense	40,538			40,538
4155-4159	Personnel Administration	307,984			307,984
4191-4193	Planning & Zoning	1,104			1,104
4194	General Government Buildings	75,393			75,393
4195	Cemeteries	26,176			26,176
4196	Insurance	47,091			47,091
4197	Advertising & Regional Assoc.	7,249			7,249
4199	Other General Government	46,035			46,035
PUBLIC SAFETY		XXXXXXXXXX			
4210-4214	Police	474,058	20629		494,687
4215-4219	Ambulance	55,000			55,000
4220-4229	Fire	81,702			81,702
4240-4249	Building Inspection	11,292			11,292
4290-4298	Emergency Management	52,110			52,110
4299	Other (Incl. Communications)	125,825			125,825
AIRPORT/AVIATION CENTER		XXXXXXXXXX			
4301-4309	Airport Operations				0
HIGHWAYS & STREETS		XXXXXXXXXX			
4311	Administration	51,065			51,065
4312	Highways & Streets	756,247			756,247
4313	Bridges	1			1
4316	Street Lighting	12,500			12,500
4319	Other				0
SANITATION		XXXXXXXXXX			
4321	Administration	52,850			52,850
4323	Solid Waste Collection	136,150			136,150
4324	Solid Waste Disposal				0
4325	Solid Waste Clean-up				0
4326-4329	Sewage Coll. & Disposal & Other	2			0

Default Budget - Town of Canaan FY 2011

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT		XXXXXXXXXX			
4331	Administration				0
4332	Water Services				0
4335-4339	Water Treatment, Conserv. & Other				0
ELECTRIC		XXXXXXXXXX			
4351-4352	Admin. and Generation				0
4353	Purchase Costs				0
4354	Electric Equipment Maintenance				0
4359	Other Electric Costs				0
HEALTH		XXXXXXXXXX			
4411	Administration	1,040			1,040
4414	Pest Control				0
4415-4419	Health Agencies & Hosp. & Other				0
WELFARE		XXXXXXXXXX			
4441-4442	Administration & Direct Assist.	5,921			5,921
4444	Intergovernmental Welfare Pymnts				0
4445-4449	Vendor Payments & Other	59,500			59,500
CULTURE & RECREATION		XXXXXXXXXX			
4520-4529	Parks & Recreation	7,353			7,353
4550-4559	Library	109,810			109,810
4583	Patriotic Purposes	1			1
4589	Other Culture & Recreation	1,000			1,000
CONSERVATION		XXXXXXXXXX			
4611-4612	Admin. & Purch. of Nat. Resources	1			1
4619	Other Conservation				0
4631-4632	REDEVELOPMENT & HOUSING				0
4651-4659	ECONOMIC DEVELOPMENT				0
DEBT SERVICE		XXXXXXXXXX			
4711	Princ.- Long Term Bonds & Notes	78,969	-48969		30,000
4721	Interest-Long Term Bonds & Notes	26,087	-20893		5,194
4723	Int. on Tax Anticipation Notes	12,000			12,000
4790-4799	Other Debt Service				0

Default Budget - Town of Canaan FY 2011

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
CAPITAL OUTLAY		xxxxxxxxx			
4901	Land				0
4902	Machinery, Vehicles & Equipment	30,000		-30,000.00	0
4903	Buildings				0
4909	Improvements Other Than Bldgs.	11,501			11,501
OPERATING TRANSFERS OUT		xxxxxxxxx			
4912	To Special Revenue Fund				0
4913	To Capital Projects Fund				0
4914	To Enterprise Fund				0
	Sewer-				0
	Water-				0
	Electric-				0
	Airport-				0
4917	To Health Maint. Trust Funds				0
4918	To Nonexpendable Trust Funds				0
4919	To Fiduciary Funds				0
TOTAL		3,037,628	-7,433	-30,000	3,000,195

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4152	5th Year Cyclical Revaluation Contract	4711	Long Term Princ. Paid Off
4210	Negotiated Police Contract, FICA & Retirement	4721	Long Term Interest Avoided
		4902	Cruiser Not in Operating Budget



Town of Canaan
Town Clerk/Tax Collector
PO Box 38
1169 US Route 4
Canaan, New Hampshire 03741

MINUTES
of
Town Meeting
Deliberative
Session

January 30, 2010
and
Day of Voting
MARCH 9, 2010

Town of Canaan,
NH

**REPORT OF TOWN MEETING
DELIBERATIVE SESSION
January 30, 2010**

The Deliberative Session of the Annual Town Meeting was called to order by Moderator Dale Barney at the Canaan Elementary School on Saturday, January 30, 2010, at 9:05 am. After the Pledge of Allegiance, the Moderator read the rules: 1) no smoking on the premises; 2) only legally registered voters from Canaan may exercise their voting rights; 3) a person must be recognized by the chair prior to speaking and then should direct all comments through the Moderator; 4) all discussion must be related to the article on the floor; 5) there can only be one amendment at a time on the floor; 6) amendments must be in writing; 7) negative motions will not be accepted; 8) the right to speak as well as the right to be heard will be respected; 9) comments should be limited to three minutes or less; and 10) five or more signatures will be required for a petition for a paper ballot on any article.

Article 2

Shall the Town of Canaan vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling the sum of Three Million Twenty One Thousand Fifty One Dollars (\$3021,051.00)?

Should this article be defeated, the default budget shall be Three Million Two Hundred Seven Thousand Eighty Eight Dollars (\$3,207,088.00), which is the same as last year, with certain adjustment required by previous action of the Town of Canaan or by law: or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

A motion to accept Article 2 was made by Russell Lester, second by Milton Wilson. David Barney brought forth a motion to amend Article 2 as follows, second by Charles Townsend:

"Shall the Town of Canaan vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth

therein, totaling the sum of Three Million Twenty Eight Thousand Four Hundred Eighty Dollars (\$3,028,480.00)?

Should this article be defeated, the default budget shall be Three Million Two Hundred Seven Thousand Eighty Eight Dollars (\$3,207,088.00) which is the same as last year, with certain adjustment required by previous action of the Town of Canaan or by law: or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only."

The increase of \$7,249 is the Advertising and Regional Section (01-4197). A detailed list is shown below:

01-4197.18-560	ACORN	\$500
01-4197.22-560	CASA	\$500
01-4197.23-560	Mascoma Health Initiative	\$2,489
01-4197.24-560	TRI-CAP	<u>\$3,760</u>

TOTAL: \$7,249

Dave Barney spoke on the reasons to add the increase of \$7,249 to the advertising and regional section of the budget. Brenda Sousa mentioned that the Selectmen did not pay out money to the regionals that had been added to last year's budget. After a lengthy discussion, Brenda Sousa asked to move the question, second by Charles Townsend. There was a vote, and the ayes have it for the amended budget.

Sam Frank made an amendment to increase his salary as follows, second by John Bergeron:

"To increase line # 01-4210.10-130 by \$8,175.00 to \$62,308.00; increase retirement line # 01-4210.10-230 by \$1,035.00 to \$42,915; increase FICA/Medicare line # 01-4210.10-225 by \$118.00 to \$10,163.00. This will make the PD bottom line \$474,058.00."

Sam Frank gave an explanation on why he wants the increase, and explained that he would like to keep up with his department

which is under a union contract. There was a vote, and the ayes have it.

So the total for Article 2 with amendments is:

Article 2

Shall the Town of Canaan vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling the sum of Three Million Thirty Seven Thousand Six Hundred Twenty-Eight Dollars (\$3,037,628.00)?

Should this article be defeated, the default budget shall be Three Million Two Hundred Seven Thousand Eighty Eight Dollars (\$3,207,088.00), which is the same as last year, with certain adjustment required by previous action of the Town of Canaan or by law: or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

There was much discussion on behalf of the Budget Committee and Selectmen about having the recommendations on this article. It was decided that since this is not the budget that they voted on, the recommendations would be left off.

No further discussion, so the Moderator declared that Article 2 be placed on the ballot as amended.

Article 3

To see if the Town will vote to raise and appropriate the sum of One Hundred Seventy Six Thousand Eight Hundred Twenty Five Dollars (\$176,825.00) for Water and Sewer Operations for the Town of Canaan. These funds are raised by user fees and are not funded by property taxes.

The Board of Selectmen **recommends** this article 3-0

The Budget Committee **recommends** this article 7-3

A motion to accept Article 3 was made by Russell Lester, second by Craig Lawler.

Milton Wilson expressed concern on whether the water/sewer department is charging enough money to pay for itself. Michael Capone gave an update on the current projects that are under way for the water/sewer department.

No further discussion, so the Moderator declared that Article 3 be placed on the ballot as written.

Article 4

To see if the Town will vote to Authorize the Board of Selectmen to acquire or sell land and/or buildings in accordance with RSA 41:14-a. This authorization shall remain in effect until rescinded by a vote of the Town meeting

The Board of Selectmen **recommends** this article 3-0

A motion to accept Article 4 was made by Vicky McAlister, second by Milton Wilson.

There was general discussion concerning why the Selectmen want this article in the warrant. The Attorney, Bernie Waugh, explained that the people of Canaan have ways of stopping the Selectmen from acquiring land if they so choose.

Patrick Andrew made a motion to take out the words "or sell", second by Shirley Packard. Voted on and the motion was defeated.

Dave Barney made a motion to amend Article 4 as follows, second by John Bergeron:

"To see if the Town will vote to study whether the Board of Selectmen can acquire or sell land and/or buildings in accordance with RSA 41:14-a."

Voted on the motion and the ayes have it. The Moderator declared that Article 4 be placed on the ballot as amended.

Article 5

To see if the Town will vote to raise and appropriate the sum of Three Hundred Forty Five Thousand Seven Hundred Eighty Nine Dollars (\$345,789.00) to pay the outstanding balance on two USDA loans. This sum to come from the Unreserved Fund Balance (surplus) and will require that no amount be raised from taxation.

The Board of Selectmen **recommends** this article **3-0**

The Budget Committee **recommends** this article **9-1**

A motion to accept Article 5 was made by Russell Lester, second by Craig Lawler. There was discussion about how much money would be left in the surplus fund. Bob Reagan explained that the selectmen are trying to get the town to the point of being debt free.

No further discussion, so the Moderator declared that Article 5 be placed on the ballot as written.

Article 6

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) to be added to the previously established Revaluation Capital Reserve Fund and name the Governing Body (the Board of Selectmen) as Agents to Expend.

The Board of Selectmen **recommends** this article **3-0**

The Budget Committee **recommends** this article **8-2**

A motion to accept Article 6 was made by Russell Lester, second by Nathan Deleault.

No discussion, so the Moderator declared that Article 6 be placed on the ballot as written.

Article 7

To see if the Town will vote to discontinue the Sewer Capital Reserve Fund established in 1944 with said funds and accumulated interest to be transferred to the Water and Sewer Surplus account.

The Board of Selectmen **recommends** this article **3-0**

The Budget Committee **recommends** this article **9-1**

A motion to accept Article 7 was made by Russell Lester, second by John Bergeron. Milton Wilson spoke in favor of this article.

Eleanor Davis said that she voted against this as a budget committee member, for she would like to see the money go into the general funds.

No further discussion, so the Moderator declared that Article 7 be placed on the ballot as written.

Article 8

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be added to the previously established Fire Truck Capital Reserve Fund with the Legislative Body (the Voters) as Agents to Expend.

The Board of Selectmen **recommends** this article **3-0**

The Budget Committee **recommends** this article **10-0**

A motion to accept Article 8 was made by John Bergeron, second by Bill Bellion.

No discussion, so the Moderator declared that Article 8 be placed on the ballot as written.

Article 9

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be added to the previously established Capital Reserve Fund for Highway Equipment with the Legislative Body (the Voters) as Agents to Expend.

The Board of Selectmen **recommends** this article **3-0**

The Budget Committee **recommends** this article **10-0**

A motion to accept Article 9 was made by Russell Lester, second by John Bergeron.

A motion by Dave Barney to amend the article, and replace \$30,000 with \$100,000, second by John Bergeron.

There was discussion on the condition of the highway vehicles, and the benefit of having a Capital Improvement Plan for the Town.

Voted on the amendment, and it was defeated.

No further discussion, so the Moderator declared that Article 9 be placed on the ballot as written.

Article 10

To see if the Town will vote to authorize the Selectmen to enter into a five year lease agreement for One Hundred Six Thousand Five Hundred Sixty Dollars (\$106,560.00) for the purpose of leasing a backhoe for the Highway Department to replace the existing 2004 JCB backhoe, and to raise and appropriate the sum of Twenty One Thousand Three Hundred Twelve Dollars (\$21,312.00) for the first years payment for that purpose. This lease agreement contains an escape clause.

The Board of Selectmen **does not recommend** this article **3-0**

The Budget Committee **does not recommend** this article **10-0**

A motion to accept Article 10 was made by Craig Lawler, second by John Bergeron.

Duane Mansur made a motion to accept an amendment to Article 10 as follows, second by Craig Lawler:

"To see if the Town will vote to authorize the Selectmen to enter into a lease agreement for One Dollar (\$1.00) for the purpose of leasing a backhoe for the Highway Department to replace the existing 2004 JCB backhoe, and to raise and appropriate the sum of One Dollar (\$1.00) for the payment of that purpose."

There was discussion concerning the advantages to using a zero amount or putting in the dollar.

Brenda Sousa suggested leaving the article as it was originally printed so the voters could decide yes or no for the article.

Eleanor Davis was concerned about what would happen to the old equipment, and if this article is defeated will the town still be able to purchase new equipment? There was general discussion concerning the ability to purchase new equipment.

No further discussion, so a vote was taken and the amendment was defeated.

The Moderator declared that Article 10 be placed on the ballot as written.

Article 11

To see if the Town will vote to authorize the Selectmen to enter into a five year lease agreement for Ninety Seven Thousand Eight Hundred Seventeen Dollars (\$97,817.00) for the purpose of leasing a front end loader for the Highway Department to replace the existing 2001 Komatsu Loader, and to raise and appropriate the sum of Nineteen Thousand Five Hundred Sixty Three Dollars and Thirty Six Cents (\$19,563.36) for the first years payment for that purpose. This lease agreement contains an escape clause.

The Board of Selectmen **does not recommend** this article **3-0**

The Budget Committee **does not recommend** this article **10-0**

A motion to accept Article 11 was made by Russell Lester, second by Craig Lawler.

No discussion, so the Moderator declared that Article 11 be placed on the ballot as written.

Article 12

To see if the Town of Canaan will vote to raise and appropriate the sum of Two Hundred Thousand Dollars (\$200,000.00) for paving Roberts Road and a portion of Goose Pond Road.

The Board of Selectmen **does not recommend** this article **3-0**

The Budget Committee **does not recommend** this article **7-2** with one abstention

A motion to accept Article 12 was made by Vicky McAlister, second by John Bergeron.

Duane Mansur asked what specific work is going to be done with this money such as what portion of Goose Pond will be paved, etc. It was explained that the department would be in charge of that. No further discussion, so the Moderator declared that Article 12 be placed on the ballot as written.

Article 13

To see if the town will vote to raise and appropriate the sum of One Hundred Eighty Six Thousand Dollars (\$186,000.00) to purchase a new cab, chassis, sander body and plow equipment to replace the 2001 Freightliner dump truck and authorize the withdrawal of Sixty Six Thousand Dollars (\$66,000) from

the Highway Equipment Capital Reserve Fund created for that purpose. The balance of One Hundred twenty thousand dollars (\$120,000) is to come from general taxation.

The Board of Selectmen **does not recommend** this article **3-0**

The Budget Committee **does not recommend** this article **10-0**

A motion to accept Article 13 was made by John Bergeron, second by Dave Barney.

No discussion, so the Moderator declared that article 13 be place on the ballot as written.

Article 14

To see if the town will vote to raise and appropriate the sum of Ninety Eight Thousand Dollars (\$98,000.00) for the replacement of the 2004 550 Ford one ton dump truck.

The Board of Selectmen **does not recommend** this article **3-0**

The Budget Committee **does not recommend** this article **10-0**

A motion to accept Article 14 was made by John Bergeron, second by Dave Barney.

There was discussion concerning whether we need to replace the vehicles included in the articles, and what this will do to the tax rate.

No further discussion, so the Moderator declared that Article 14 be placed on the ballot as written.

Article 15- Petitioned Article

To see if the town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to give the hourly, non union paid employees a 3% raise.

The Board of Selectmen **does not recommend** this article **3-0**

The Budget Committee **does not recommend** this article **9-1**

A motion to accept Article 15 was made by Russell Lester, second by John Bergeron.

Duane Mansur wanted to know who is included in this? Michael Capone explained that since this is a petitioned article it has to go in as presented to the Selectmen, and that it would cover the employees included in the article.

No further discussion, so the Moderator declared that Article 15 be placed on the ballot as written.

Article 16 – Petitioned Article

Shall the Town appropriate the sum of Two Thousand One Hundred Dollars (\$2,100.00) to help support the crisis intervention and support services and community outreach and violence prevention programs at WISE (Women’s Information Service) located in Lebanon, NH and serving the Town of Canaan as well as twelve additional towns in the Upper Valley of Vermont and New Hampshire.

The Board of Selectmen **does not recommend** this article **3-0**

The Budget Committee **does not recommend** this article **8-2**

A motion to accept Article 16 was made by Russell Lester, second by John Bergeron.

No discussion, so the Moderator declared that Article 16 be placed on the ballot as written.

Article 17 – Petitioned Article

We request that Eight Thousand Dollars (\$8,000.00) be appropriated to Grafton County Senior Citizens Council, Inc. for services to Canaan residents in 2010. These services include congregate meals, home delivered meals, the town food pantry, transportation, adult in-home care, outreach support, Service Link support and more. In 2009, Grafton Senior Citizens Council, Inc. provided services for 316 Canaan residents (Service Link:73 Residents), and the cost of providing these services was \$186,091.65.

The Board of Selectmen **does not recommend** this article **3-0**

The Budget Committee **does not recommend** this article **8-2**

A motion to accept Article 17 was made by Brenda Souza, second by John Bergeron.

Brenda Souza asked if the Selectmen would stand behind this Article if voted yes? Tim Lewis said yes, let the voters decide for or against this.

Very heated discussion concerning the pros and cons of helping the agencies mentioned in the petitioned warrant articles. Patrick Andrew asked to move the question, second by Brenda Souza. Voted and the ayes have it.

No further discussion, so the Moderator declared that Article 17 be placed on the ballot as written.

Article 18 – Petitioned Article

To see if the Town of Canaan will vote to raise and appropriate the sum of Seven Thousand Six Hundred Dollars (\$7,600.00) to go to Advance Transit, Inc. for services to Canaan residents in 2010. These services include transportation for work, shopping and appointments. In 2008, 10856 passenger trips boarded Advanced Transit in Canaan. Advance Transit provided services to the Town of Canaan at a cost of \$93,000.

The Board of Selectmen **does not recommend** this article **3-0**

The Budget Committee **does not recommend** this article **7-2** with one abstention

A motion to accept Article 18 was made by John Bergeron, second by Dave Barney.

Heated debate again as to whether the town should fund the agencies. Nan Munsey asked to move the question, second by Ernest Schori. Voted and the ayes have it.

No further discussion, so the Moderator declared that Article 18 be placed on the ballot as written.

Article 19 – Petitioned Article

Shall the Town appropriate the sum of Nine Thousand Seven Hundred Dollars (\$9,700.00) to help support the home health, maternal and child health, and hospice care provided in patients' homes and in community settings by the **Visiting Nurse Association & Hospice of VT and NH**. In 2009, the VNA & Hospice of VT and NH made 1,969 homecare visits to 168 residents and provided approximately \$108,101 of uncompensated care to Canaan residents.

The Board of Selectmen **does not recommend** this article **3-0**

The Budget Committee **does not recommend** this article **8-2**

A motion to accept Article 19 was made by John Bergeron, second by Dave Barney.

No discussion, so the Moderator declared that Article 19 be placed on the ballot as written.

Article 20 – Petitioned Article

Shall the Town of Canaan raise and appropriate Three Thousand Three Hundred Dollars (\$3,300.00) for the support of West Central Behavioral Health. This appropriation will be used for uninsured and underinsured Canaan residents who use West Central Behavioral Health’s psychological, psychiatric, case management, vocational, respite and emergency mental health services. Last year one hundred twenty one (121) Canaan residents were patients of West Central Behavioral Health. 61 of the 121 residents were children.

The Board of Selectmen **does not recommend** this article **3-0**

The Budget Committee **does not recommend** this article **8-2**

A motion to accept Article 20 was made by John Bergeron, second by Dave Barney.

John Bergeron and Candace Carter asked to please support this article.

No further discussion, so the Moderator declared that Article 20 be placed on the ballot as written.

Article 21 – Petitioned Article

To see if the Town will vote to designate Goose Pond Road from the Hanover town line to Talbert Hill Road as a low salt (Type 5) road as defined in NH Department of Transportation (DOT) policy. Winter maintenance shall follow DOT recommendation for Type 5 roads to use abrasives only. The use of sand mixed with a minimum amount of salt to keep it from freezing would satisfy this requirement.

The Town shall provide appropriate signage during the winter maintenance period to notify the public of this policy.

At the end of the winter maintenance period, the Town shall sweep up the sand on Goose Pond Road. Excess sand shall also be cleaned from culverts by the Town as necessary to keep sand from entering Goose Pond.

This will help to minimize the harmful effects to Goose Pond of the chloride and phosphorous contained in road salt.

The Board of Selectmen **does not recommend** this article 3-0

A motion to accept Article 21 was made by Dave Barney, second by John Bergeron.

There was discussion about the funding to clean culverts, etc. Dave Barney explained that a Road Salt Working Group had brought a winter maintenance policy before the Board of Selectmen in 2006 without success, so they wanted to try again.

Duane Mansur presented an amendment to change "vote to designate" to "vote to study", second by Gary Labelle.

Voted on the amendment, and it failed.

So the Moderator declared that Article 21 be placed on the ballot as written.

Article 22 – Petitioned Article

To see if the Town will vote to continue to maintain and operate the bathhouse located at the Canaan Street beach. The Town may solicit and use volunteers or organizations to assist with labor and/or materials, but it shall be the Town's ultimate responsibility to maintain and operate the bathhouse. The bathhouse shall be open daily, at least eight hours per day, from Memorial Day weekend through Labor Day. The bathhouse shall not be demolished. A portable toilet shall not replace the bathhouse.

The Board of Selectmen **does not recommend** this article 3-0

A motion to accept Article 22 was made by John Bergeron, second by Dave Barney. There was much discussion concerning the funding of this article, and who will be responsible for the care and maintenance.

No further discussion, so the Moderator declared that Article 22 be placed on the ballot as written.

Article 23 – Petitioned Article

To see if the Town of Canaan will vote pursuant to RSA 673 to establish a **Heritage Commission** to identify and promote preservation and appreciation of historic buildings and sites. The Commission will work to research, record, and inventory historic resources, assist the Planning Board as requested and advise local agencies and boards. This vote will authorize the Board of Selectmen to appoint five citizens as members of the Heritage Commission pursuant to the provisions of RSA 673:4-a and RSA 673:5, and to appoint up to three additional citizens as alternate members, or take any other action relating thereto.

The Board of Selectmen **does not recommend** this article **3-0**

A motion to accept Article 23 was made by John Bergeron, second by Craig Lawler.

Charles Townsend gave a brief explanation on why this article was petitioned. No further discussion, so the Moderator declared that Article 23 be placed on the ballot as written.

No other business to transact, the Moderator declared that the meeting was adjourned at 12:00 noon.

A true copy attest: Vicky J. McAlister, Canaan Town Clerk

Report of the Day of Voting March 9, 2010

The Day of Voting was called to order by Moderator Dale Barney at the Canaan Fire Station on Tuesday, March 9, 2010 at 8:00 a.m. The polls were declared open for the purpose of voting by ballots for Town Officials (Article 1), Articles 2 through 23, and School District Officials and Articles. Supervisors of the Checklist Carole Cushman, Nancy Charbono-Ricard and Jennifer Salvail took their positions. Ben Yamashita, Martha Pusey, and Margaret Godfrey were ballot clerks, and Scott Borthwick was Gatekeeper. The absentee ballots were processed at 3:00 p.m. by the Moderator. The Moderator declared the polls closed at 7:00 p.m. There were 2527 voters on the checklist, with 15 new registrations on March 9, 2010. Votes cast on the day of voting were 661, with 28 absentee ballots, for a total cast of 689.

Results for Articles 1 through 23 are as follows:

Article 1: To vote by non-partisan ballot for the following Town Officers:

SELECTMEN

For three years

Vote for not more than (1) one

PLANNING BOARD MEMBERS

For three years

Vote for not more than (2) two

Clifford L. Rudder-----73
Marcia Wilson-----382*
Timothy G. Lewis-----188

Charles L. Townsend-----486*
Joseph Frazier-----478*

MODERATOR

For two years
Vote for not more than (1) one

LIBRARY TRUSTEES

For three years
Vote for not more than (2) two

Dale Barney-----607*

Cynthia J. Neily-----562*
Patricia Carter-----524*

Trustees of the Trust Funds

For three years
Vote for not more than (1) one

Budget Committee Member

For three years
Vote for not more than (3) three

Sadie McKinney-----44*

Supervisor of the Checklist

For six years
Vote for not more than (1) one

Al Posnanski-----260
Karen P. Wolk-----367*
Dave Barney-----426*
David E. McAlister-----524*

Freda Washburn-----32*

CEMETERY TRUSTEE

For three years
Vote for not more than (1) one

Eleanor J. Davis-----557*

Article 2

Shall the Town of Canaan vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling the sum of Three Million Thirty Seven Thousand Six Hundred Twenty-Eight Dollars (\$3,037,628.00)?

Should this article be defeated, the default budget shall be Three Million Two Hundred Seven Thousand Eighty Eight Dollars (\$3,207,088.00), which is the same as last year, with certain adjustment required by previous action of the Town of Canaan or by law: or the governing body may hold one special

meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

YES: 490* NO: 165

The Moderator declared Article 2 passed.

Article 3

To see if the Town will vote to raise and appropriate the sum of One Hundred Seventy Six Thousand Eight Hundred Twenty Five Dollars (\$176,825.00) for Water and Sewer Operations for the Town of Canaan. These funds are raised by user fees and are not funded by property taxes.

The Board of Selectmen **recommends** this article **3-0**

The Budget Committee **recommends** this article **7-3**

YES: 526* NO: 140

The Moderator declared Article 3 passed.

Article 4

To see if the Town will vote to study whether the Board of Selectmen can acquire or sell land and/or buildings in accordance with RSA 41:14-a.

The Board of Selectmen **recommends** this article **3-0**

YES: 414* NO: 247

The Moderator declared Article 4 passed.

Article 5

To see if the Town will vote to raise and appropriate the sum of Three Hundred Forty Five Thousand Seven Hundred Eighty Nine Dollars (\$345,789.00) to pay the outstanding balance on two USDA loans. This sum to come from the Unreserved Fund Balance (surplus) and will require that no amount be raised from taxation.

The Board of Selectmen **recommends** this article **3-0**

The Budget Committee **recommends** this article **9-1**

YES: 541* NO: 125

The Moderator declared Article 5 passed.

Article 6

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) to be added to the previously established Revaluation Capital Reserve Fund and name the Governing Body (the Board of Selectmen) as Agents to Expend.

The Board of Selectmen **recommends** this article **3-0**

The Budget Committee **recommends** this article **8-2**

YES: 372* NO: 276

The Moderator declared Article 6 passed.

Article 7

To see if the Town will vote to discontinue the Sewer Capital Reserve Fund established in 1944 with said funds and accumulated interest to be transferred to the Water and Sewer Surplus account.

The Board of Selectmen **recommends** this article **3-0**

The Budget Committee **recommends** this article **9-1**

YES: 564* NO: 101

The Moderator declared Article 7 passed.

Article 8

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be added to the previously established Fire Truck Capital Reserve Fund with the Legislative Body (the Voters) as Agents to Expend.

The Board of Selectmen **recommends** this article **3-0**

The Budget Committee **recommends** this article **10-0**

YES: 479* NO: 191

The Moderator declared Article 8 passed.

Article 9

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be added to the previously established Capital Reserve Fund for Highway Equipment with the Legislative Body (the Voters) as Agents to Expend.

The Board of Selectmen **recommends** this article **3-0**

The Budget Committee **recommends** this article **10-0**

YES: 466* NO: 205

The Moderator declared Article 9 passed.

Article 10

To see if the Town will vote to authorize the Selectmen to enter into a five year lease agreement for One Hundred Six Thousand Five Hundred Sixty Dollars (\$106,560.00) for the purpose of leasing a backhoe for the Highway Department to replace the existing 2004 JCB backhoe, and to raise and appropriate the sum of Twenty One Thousand Three Hundred Twelve Dollars (\$21,312.00) for the first years payment for that purpose. This lease agreement contains an escape clause.

The Board of Selectmen **does not recommend** this article **3-0**

The Budget Committee **does not recommend** this article **10-0**

YES: 158 NO: 499*

The Moderator declared Article 10 defeated.

Article 11

To see if the Town will vote to authorize the Selectmen to enter into a five year lease agreement for Ninety Seven Thousand Eight Hundred Seventeen Dollars (\$97,817.00) for the purpose of leasing a front end loader for the Highway Department to replace the existing 2001 Komatsu Loader, and to raise and appropriate the sum of Nineteen Thousand Five Hundred Sixty Three Dollars and Thirty Six Cents (\$19,563.36) for the first years payment for that purpose. This lease agreement contains an escape clause.

The Board of Selectmen **does not recommend** this article **3-0**

The Budget Committee **does not recommend** this article **10-0**

YES: 154 NO: 505*

The Moderator declared Article 11 defeated.

Article 12

To see if the Town of Canaan will vote to raise and appropriate the sum of Two Hundred Thousand Dollars (\$200,000.00) for paving Roberts Road and a portion of Goose Pond Road.

The Board of Selectmen **does not recommend** this article **3-0**

The Budget Committee **does not recommend** this article **7-2** with one abstention

YES: 207 NO: 466*

The Moderator declared Article 12 defeated.

Article 13

To see if the town will vote to raise and appropriate the sum of One Hundred Eighty Six Thousand Dollars (\$186,000.00) to purchase a new cab, chassis, sander body and plow equipment to replace the 2001 Freightliner dump truck and authorize the withdrawal of Sixty Six Thousand Dollars (\$66,000) from the Highway Equipment Capital Reserve Fund created for that purpose. The balance of One Hundred twenty thousand dollars (\$120,000) is to come from general taxation.

The Board of Selectmen **does not recommend** this article **3-0**

The Budget Committee **does not recommend** this article **10-0**

YES: 127 NO: 542*

The Moderator declared Article 13 defeated.

Article 14

To see if the town will vote to raise and appropriate the sum of Ninety Eight Thousand Dollars (\$98,000.00) for the replacement of the 2004 550 Ford one ton dump truck.

The Board of Selectmen **does not recommend** this article **3-0**

The Budget Committee **does not recommend** this article **10-0**

YES: 98 **NO: 570***

The Moderator declared Article 14 defeated.

Article 15- Petitioned Article

To see if the town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to give the hourly, non union paid employees a 3% raise.

The Board of Selectmen **does not recommend** this article **3-0**

The Budget Committee **does not recommend** this article **9-1**

YES: 244 **NO: 429***

The Moderator declared Article 15 defeated.

Article 16 – Petitioned Article

Shall the Town appropriate the sum of Two Thousand One Hundred Dollars (\$2,100.00) to help support the crisis intervention and support services and community outreach and violence prevention programs at WISE (Women’s Information Service) located in Lebanon, NH and serving the Town of Canaan as well as twelve additional towns in the Upper Valley of Vermont and New Hampshire.

The Board of Selectmen **does not recommend** this article **3-0**

The Budget Committee **does not recommend** this article **8-2**

YES: 370* **NO: 308**

The Moderator declared Article 16 passed.

Article 17 – Petitioned Article

We request that Eight Thousand Dollars (\$8,000.00) be appropriated to Grafton County Senior Citizens Council, Inc. for services to Canaan residents in 2010. These services include congregate meals, home delivered meals, the town food pantry, transportation, adult in-home care, outreach support, Service

Link support and more. In 2009, Grafton Senior Citizens Council, Inc. provided services for 316 Canaan residents (Service Link:73 Residents), and the cost of providing these services was \$186,091.65.

The Board of Selectmen **does not recommend** this article **3-0**

The Budget Committee **does not recommend** this article **8-2**

YES: 503* **NO: 176**

The Moderator declared Article 17 passed.

Article 18 – Petitioned Article

To see if the Town of Canaan will vote to raise and appropriate the sum of Seven Thousand Six Hundred Dollars (\$7,600.00) to go to Advance Transit, Inc. for services to Canaan residents in 2010. These services include transportation for work, shopping and appointments. In 2008, 10856 passenger trips boarded Advanced Transit in Canaan. Advance Transit provided services to the Town of Canaan at a cost of \$93,000.

The Board of Selectmen **does not recommend** this article **3-0**

The Budget Committee **does not recommend** this article **7-2** with one abstention

YES: 444* **NO: 235**

The Moderator declared Article 18 passed.

Article 19 – Petitioned Article

Shall the Town appropriate the sum of Nine Thousand Seven Hundred Dollars (\$9,700.00) to help support the home health, maternal and child health, and hospice care provided in patients' homes and in community settings by the **Visiting Nurse Association & Hospice of VT and NH**. In 2009, the VNA & Hospice of VT and NH made 1,969 homecare visits to 168 residents and provided approximately \$108,101 of uncompensated care to Canaan residents.

The Board of Selectmen **does not recommend** this article **3-0**

The Budget Committee **does not recommend** this article **8-2**

YES: 436* NO: 231

The Moderator declared Article 19 passed.

Article 20 – Petitioned Article

Shall the Town of Canaan raise and appropriate Three Thousand Three Hundred Dollars (\$3,300.00) for the support of West Central Behavioral Health. This appropriation will be used for uninsured and underinsured Canaan residents who use West Central Behavioral Health’s psychological, psychiatric, case management, vocational, respite and emergency mental health services. Last year one hundred twenty one (121) Canaan residents were patients of West Central Behavioral Health. 61 of the 121 residents were children.

The Board of Selectmen **does not recommend** this article **3-0**

The Budget Committee **does not recommend** this article **8-2**

YES: 343* NO: 325

The Moderator declared Article 20 passed.

Article 21 – Petitioned Article

To see if the Town will vote to designate Goose Pond Road from the Hanover town line to Talbert Hill Road as a low salt (Type 5) road as defined in NH Department of Transportation (DOT) policy. Winter maintenance shall follow DOT recommendation for Type 5 roads to use abrasives only. The use of sand mixed with a minimum amount of salt to keep it from freezing would satisfy this requirement.

The Town shall provide appropriate signage during the winter maintenance period to notify the public of this policy.

At the end of the winter maintenance period, the Town shall sweep up the sand on Goose Pond Road. Excess sand shall also be cleaned from culverts by the Town as necessary to keep sand from entering Goose Pond.

This will help to minimize the harmful effects to Goose Pond of the chloride and phosphorous contained in road salt.

The Board of Selectmen **does not recommend** this article **3-0**

YES: 397* NO: 268

The Moderator declared Article 21 passed.

Article 22 – Petitioned Article

To see if the Town will vote to continue to maintain and operate the bathhouse located at the Canaan Street beach. The Town may solicit and use volunteers or organizations to assist with labor and/or materials, but it shall be the Town’s ultimate responsibility to maintain and operate the bathhouse. The bathhouse shall be open daily, at least eight hours per day, from Memorial Day weekend through Labor Day. The bathhouse shall not be demolished. A portable toilet shall not replace the bathhouse.

The Board of Selectmen **does not recommend** this article **3-0**

YES: 470* NO: 195

The Moderator declared Article 22 passed.

Article 23 – Petitioned Article

To see if the Town of Canaan will vote pursuant to RSA 673 to establish a **Heritage Commission** to identify and promote preservation and appreciation of historic buildings and sites. The Commission will work to research, record, and inventory historic resources, assist the Planning Board as requested and advise local agencies and boards. This vote will authorize the Board of Selectmen to appoint five citizens as members of the Heritage Commission pursuant to the provisions of RSA 673:4-a and RSA 673:5, and to appoint up to three additional citizens as alternate members, or take any other action relating thereto.

The Board of Selectmen **does not recommend** this article **3-0**

YES: 317 NO: 345*

The Moderator declared Article 23 defeated.

No other business transacted.

A true copy attest:

Vicky J. McAlister
Canaan Town Clerk



Town Department Annual Reports

Canaan Highway Department

This past year was a very busy year for the Department. We finished shoulder and ditching work on Fernwood Farms Road, South Road, Potato Road, Iby Road.

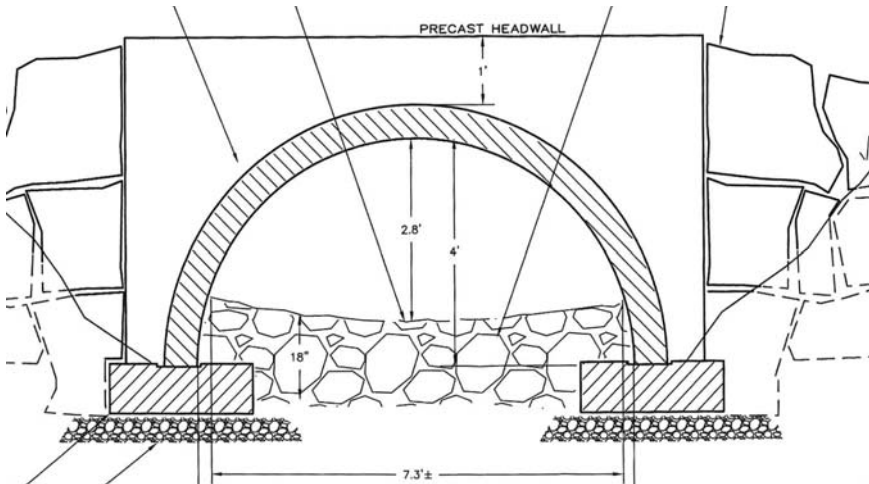


We resurfaced all the streets in the village area. Starting this winter, we have implemented a low salt policy that has greatly reduced the road salt used around Goose Pond. Drivers are cautioned that we are using reduced salt that will increase the amount of time needed for roads to become clear.

We crushed 5000 yards of gravel in the Town's pit and for the second year we screened our own sand from the pit. These efforts significantly cut sand and gravel cost. The Department changed a number of culverts around town and did a lot of ditching. The River Road bridge was completed using ARRA money.



In the coming year we plan to resurface Roberts Road and parts of Goose Pond Road. The culvert at the start of Back Bay Rd needs to be replaced and once we receive permits, we hope to start that project this coming summer.



We plan to redo the filtration beds at the sewer plant to allow for additional hook ups and will remodel the transfer station to install a new trash hauling system. As we did last year, we will be crushing gravel and screening sand in the pit. I would like to give my employees a great big thank you for the dedicated effort, skill and time that they put in to complete all of these tasks.

During 2010, the Department worked to repair and extend the life of our trucks. We took the body off of the International and put it on the Freightliner and put a new body on the International. Doing this maximized the useful life of both trucks.



Sincerely,
Robert Scott, Road Agent

Paving During 2008 – 2010

2008 – 1.8 Miles 2009 – 2 Miles 2010 – 1.8 Miles

Road Reconstruction

Apple Blossom – 1/2 Mile Grafton Turnpike – 1 Mile

Future Paving / Reconstruction Projects 5 year Plan

Year 1 - 2011

Roberts Road
Relocate Canaan Street
& Roberts Intersection
Worst sections of Goose Pond

Year 2 - 2012

Talberts Hill Road
Codfish Hill Rebuild & Drain
More on Goose Pond
Turnpike Road

Year 3 - 2013

West Farms Road
Stevens Road
Jersalam Road

Year 4 - 2014

Blackwater Road
Jones Hill
South Road

Year 5 - 2015

Gristmill Hill
Ball Park
Smith Road
Switch Road

TOWN of CANAAN POLICE DEPARTMENT ANNUAL REPORT

The Canaan Police Department has had yet another very busy year. On top of a large call volume and number of investigations we also managed to donate time to our state and our community. We participated in programs for the Special Olympics such as the Law Enforcement Torch Run and “Fueling Dreams.” We also participated in the Canaan hardware Safety Day and distributed presents for the Holiday Helper program that gives presents to children in need. We also provided Child ID kits at numerous events throughout town.

I am pleased to inform you that in continuing to strive to control my budget while still providing you, the citizens of Canaan with the best service possible we were able to obtain a considerable amount of new equipment at no or little cost to the taxpayers in part because of grants that we obtained. Those items include portable radios, an in car camera system, and a traffic counter that can be utilized by numerous town agencies. With the support of the voters and Selectmen, we also replaced an aging cruiser and obtained new computers and a record management system which will make our job more efficient and safer.



I would like to thank Sergeants Todd Baravalle and Ryan Porter, Officers Matt Buntun and Keith Bergeron, Corporal Matt Wilson, Officers Bruce Jerome, Chuck Conrad, Mike Lavoie, Jon Hall and Wayne Agan, Prosecutor Chris O'Connor, and Administrative Assistant Ellen Wilson for all their hard work in assuring that calls are handled in as timely a manner as possible and that each case gets the attention and care it deserves. Despite the fact that we are short one Full-Time Officer and two Part-Time Officers, the existing staff has done an outstanding job of serving this community. Sadly we did have to suspend our K-9 program and K-9 Joy due to budget restraints.

We would like to thank all of the town employees for assisting us in making our job easier, Mullen's landscaping of Canaan for donating time and materials for the upkeep of our flower garden along Route 118.

The Canaan Police Benevolent Association is a 501(c) (3), which is funded primarily through donations and officer's fundraising efforts, which provides an annual scholarship to students entering a career of Law Enforcement. Furthermore, it has also provided assistance to the families of police officers killed or injured in the line of duty. To donate, make checks payable to Canaan PBA and drop them off at or mail them to the police department.

In 2010, the Canaan Police Department added two new Part-Time officers to our staff. Mike Lavoie is a certified officer who works full-time in Deerfield New Hampshire. Mike has eight years of experience and is an Accident Reconstruction specialist. Jon Hall is a new officer and has just completed his Field Training. He works at Dartmouth College as a Windows system manager. If you see either of them please feel free to say hello and welcome them.

We also said goodbye to one of our officers this year. Cpl. Matt Wilson resigned after 20 years of dedicated service to the Town of Canaan. Matt will be missed by our department and leaves a large void that will be tough to fill as he was liked and well respected by each member of the department. His commitment and dedication to the citizens of Canaan was outstanding. Matt will remain a resident in town as he pursues other career paths. We wish him the best in his endeavors and thank him for making Canaan a better place to live.

The Canaan Police Department and all Town Emergency Services are dispatched by Hanover Dispatch. If you need to reach the police department, dial 523-7400. If an officer is not in the building, the call will be forwarded to Dispatch who will be able to reach an officer for you. If you have an emergency, please Dial 9-1-1.

As always, it is an honor for me to represent the fine men and women of the Canaan Police Department by writing this annual report. I look forward to continuing to serve the Town of Canaan as its Chief of Police. If you ever have a question or concern about the Police Department, feel free to contact me at 523-7400, email me at sfrank@canaanpolice.com or visit us at www.canaanpolice.com, visit us on Facebook or feel free to stop in.

**Respectfully Submitted,
Samuel W. Frank II
Chief of Police**

Year 2010 Call For Service Totals:	Calls For Service 4658
	Motor Vehicle 2378
	TOTAL 7,036

Animals	
Animal Bites	3
Lost Nuisance	82
Cruelty	15
Loose Animals	73
All other Animal Issues	84
TOTAL	257
Assist	
Ambulance / Fire Assist	182
Assist other Police Dept	251
Assist – All other	22
TOTAL	455
Civil Complaints	
Civil Standby / Civil Issues	153
Landlord/Tenant/Neighbor	7
TOTAL	160
Community Policing Issues	
House/Business Checks	370
Special Service / Detail	161
Citizen Assist	110
Unlocks	67
TOTAL	708
Court Issues	
Papers Served	36
Subpoena Served	91
Sex Offender Registration	44
Court	50
TOTAL	221
Crimes Against Persons	
Disorderly/ Reckless Conduct	21
Criminal Threats	19
Shots Fired	13
Fraud	16
Theft/Shoplifting	77
Child Abuse	4
Unwanted Subject	7
Assault	10
Harassment	66
Bad Check Cases	4
Sexual Assault	8
Noise Complaints	7
All Other	85
TOTAL	337
Crimes Against Property	
Criminal Mischief	42
Burglary	17
Criminal Trespassing	18
Littering	8
TOTAL	85
Criminal (All Other)	
Arrest	240
TOTAL	240
Domestic Issues	
Domestic Violence Issues	24
Mental Issues	12

Suicide Threats	8
Protective orders/ stalking	39
Death Investigations	5

TOTAL
88

General Service

Message Delivery	10
Transport	32
Alarms	58
911 Hang-ups	28
Directed Patrol/Requests	25
Welfare Check	41
Open Building	23
Abandoned Vehicle	6
Missing Person/Runaway	15
Criminal Records	167
Check/Pistol Permits	
Road Conditions/Hazards	90
VIN Verification	68
Police Information	153
Disabled Vehicle	40
Juvenile Issues / All Other / SRO	180
K-9 calls	0
TOTAL	936

Investigations

Follow-up/Interview	646
Suspicious Activity	181
Fingerprints	6
Lost/Found/Returned	108
TOTAL	941

Miscellaneous

Miscellaneous	205
Town Ordinance issues	4

TOTAL 209

Motor Vehicle Stops

Motor Vehicle	2378
Stops(Summons/Warnings)	
DWI/Alcohol Related	13
TOTAL	2391

Motor Vehicle (All Other)

OHRV Accidents	0
Motor Vehicle Accidents	98
Motor Vehicle / OHRV	111
Parking Complaint	12
All Other	32
TOTAL	253

CANAAN FIRE DEPARTMENT

The Canaan Fire Department endeavors annually to provide the best level of service possible to the town of Canaan, keeping in mind the responsibilities of training, planning, accountability and emergency response.

The total number of runs this year shows 223 with the majority of the calls in the following categories: alarm activations, motor vehicle accidents, trees and wires down, EMS assists, and chimney fires. The responses to motor vehicle accidents are the most dangerous calls to personnel due to the initial incident and the “distracted motorists” who drive into firefighter and EMS operations. Even with using signs, traffic cones, firefighters wearing reflective gear we find too many drivers disregarding our efforts to direct traffic as mitigate the hazards at motor vehicle accidents. We strongly encourage residents approaching the scene to be particularly attentive to directions from firefighters guiding motorists through the scene.

Alarm activations generate a large portion of the responses. While technology is great in the area of fire protection, alarm systems must be maintained as activations caused by poor maintenance or inappropriate behaviors cause a significant drain on personnel and payroll. The fire department still maintains a strong personnel response, because alarm activations have become a full scale response.

The fire department also provided community service in the following areas: funeral traffic assists, graduation and bonfire coverage, fire safety and prevention days at schools, daycares, career day presentations with Enfield Fire for Indian River Students, Fire Safety days in Lebanon for a regional fire safety day, crowd management at sports events, concerts and firework displays. We also wrote over 150 brush burning permits and 98 seasonal campfire permits.

During the year firefighters participated in more training classes locally and regionally. Among the areas in which we trained are: utility emergencies, apparatus maintenance, accountability procedures, hazardous materials meth lab events, cold water and swift water rescue, building construction, wild land fire and urban interface, hydrant and pumping procedures.

A major goal of the Canaan Fire Department has been achieved this year. We have accumulated sufficient funds in the fire truck/equipment capital reserve fund to purchase a new engine to replace the 1988 FMC engine. Our present engine 3 is 23 years old and has severe body and frame deterioration due to a long period of service. It has had repairs to the frame, body and tank that made it possible to last this long and is now due for replacement. It is our intention

to sell Engine 3 and place any money from the sale back into the capital reserve account.

We have compared prices with several dealers and pending voter approval in March to release the funds we intend to purchase a “demonstration engine “ or a new engine. The funds would come from the capital reserve account for \$275,000 and an additional \$9,000 from the undesignated fund balance to complete the purchase without raising the tax rate. We have negotiated a price that would get us a fire engine comparable to the engine we sought 3 years ago for \$28,000 less than the 2008 price.



With 2011’s budget, we hope to renew our commitment to replacing turn out gear and radios for better fire fighter safety and communications.



We also held our annual auction and bean supper, conducted wood raffles and sought and obtained local grants to supplement our town budget. We received a grant to purchase 2 portable generators with built in lights to illuminate emergency scenes.

We installed a new drain by the kitchen door to keep water from flooding the kitchen floor area of the station. We also installed 2 new entry way doors on the same work day.



We would also like to thank the many people for donations for the auctions, trees, and various supplies they gave to the fire department. We would also thank our families and friends who support us as we frequently leave any and all events to respond to residents in need. Without their support and understanding, our efforts would be impossible.

The following table lists the calls for the year:

Alarm activations:

Cardigan Mountain School	19	Haz Mat	3
Canaan Elementary School	10	Illegal Burns	6
Indian River School	1	Inspections	2
Mascoma Valley RHS	2	Mutual aid	3
Other	25	Odor investigation	5
Appliance fires	2	Public assist	3
Boiler /furnace problems	5	Structure fires	9
Brush /grass fires	5	Trees down	21
Chimney fires	9	Wires Down	26
Carbon monoxide detectors	7	Search and rescue	1
EMS assist	10	Smoke investigations	7
Flooded basement	1	Other	4
Gas smell	1		
		Total 223	

Respectfully submitted,
William Bellion Fire Chief

EMERGENCY MANAGEMENT

This the emergency management department worked in collaboration with the police chief, road agent, town administrator state emergency management office and a representative of the Upper Valley Lake Sunapee regional Planning Commission to complete a revision of the town's Hazard Mitigation Plan. This involves weather and disaster history for the town, a review of public events, a review and threat assessment for natural and man-made incidents and then formulating plans to be prepared to respond to these incidents. We completed the review and have submitted the plan to the office of Homeland Security and Emergency Management for approval.

This year we plan on applying for a grant to complete a revision of the town's Emergency Operation Plan which is based on federal and state templates and details the type of responses necessary for natural and man-made disasters occurring in Canaan. The plan details the roles and responsibilities of Canaan officials as we respond to an event. Among the response frameworks are plans for responding to floods, windstorms, large scale fires, hazardous material incidents and other events. The revised plan will provide updates , and delineate the roles of all town employees as we respond to an incident in Canaan.

Both plans are fundamental parts of applying for state and federal aid in recovery events and for applying for additional funding for emergency planning and equipment. Local funds from emergency management accounts were used to partially fund the purchase of 3 propane emergency generators for the fire and police stations and the highway garage so all 3 facilities will be operational during an emergency with electrical power to provide heat, lights, power, communications equipment and possibly shelter residents.



We will be continuing our participation also in the regional health care planning to maintain Canaan as the location of a "POD", a point of distribution center for the Mascoma Valley in the event of another health emergency.

Respectfully submitted,

William Bellion

Emergency Management Director

Canaan Town Library

2010 Annual Report

If you've ever been involved in renovating an old house, it won't surprise you that renewing our beloved library, with a limited budget, is a big job and takes a lot of work, research, contemplation, and decision-making. Thank goodness for the sage advice, attention, and skill of Trustee, Tom Guillette.

This past May, the beautifully designed Children's Room was finally opened to the "oohs" and "aahs" of our youngest patrons and their parents. The old stage came out, leaving the proscenium arch that marked its presence. New bookshelves, furnishings and lighting have transformed the Children's Room into a colorful, attractive and functional space for individual reading, group activities, and fun!



We are delighted to tell you that the main level of the Library is about to be completed and will be opening in January or February of 2011. Watch for information about the celebration!

Our stalwart library staff has worked throughout this year in a virtual construction zone, and has weathered it with good humor and creativity. With our sincerest gratitude, we salute Amy Thurber and her staff for enabling the Library to stay open and welcoming to the public during this difficult time. Our town is very fortunate to have

such competent and committed library staff dedicated to providing the best service possible, even under trying conditions.

What is probably most remarkable about this year is that, despite the fact that it was sometimes hard to find the right entrance into the Library, utilization continued to increase. We recorded a 4% increase in users over last year. One of our newest services, downloadable books, was used 471 times. Over 5000 internet and wireless sessions were logged. Regular programming continued throughout the year with some new efforts as well.

There are so many people to thank for their support, help and generous donations that it's hard to be sure we haven't left any out. Our very active Friends of the Canaan Town Library group kept our landscaping looking fabulous all summer and held a wonderful plant sale, the gains from which will fund the new curtains and a wish list of other needs.

This final phase of the renovation project has required that we turn, once again, to our community supporters for some additional funds. Just as before, they came through to help complete the project. Our sincerest thank you to our donors.



Our next project is a particularly important one, as our culture is transformed by the electronic age. We need to plan for the future of the Library in the 21st century. We will be surveying the community to assess the needs and wishes and invite anyone interested in helping

with the strategic plan to join us. You will be hearing more about this as we get organized.

The Canaan Town Library Trustees want to express our sincere appreciation for the help and support from our patrons, the Library staff, volunteers, the members of the Budget Committee, the Selectmen, the Friends Group, and the townspeople who have donated their time, money and ideas to make the library the vibrant institution it is. We are proud to care for and represent Canaan's treasure in its role as a cultural center committed to the pursuit of knowledge, freedom of information, and community.

Respectfully Submitted,

Beth Wolf, Chair

Patsy Carter

Tom Guillette

Cindy Neily

Denise Reitsma

Canaan Town Library Board of Trustees

January 17. 2011

Canaan Town Library

Librarian's Report 2010

COLLECTION

Adult Books 15453

Juvenile Books 10400

Total Books 25853

Adult Audios 621

Juvenile Audios 334

Total Audios 955

Adult Videos 837

Juvenile Videos 502

Total Videos 1339

Magazines 1339

Music CDs 440

Artifacts 76

CIRCULATION

Total items checked out of the library – 41544

Internet Usage (included in above circulation figures)

Individual Sessions 3715

Wireless Sessions 912

Total 4627

The wireless service is also available when the library is not open, to allow our patrons 24/7 access.

Downloadable Audio Books (included in above circulation)

Audio books downloaded 471

E Books downloaded 53

The library pays to belong to the Downloadable Audio Book

Consortium through the NH State Library. Our patrons have access to over 4000 titles.

Inter-Library Loans (included in above circulation figures)

Loaned to other libraries 555

Borrowed by our patrons 1108

REGISTERED BORROWERS

As of December 31, 2010 2466

Each year, the library staff creates a list of goals that we hope to complete before the year is over. Goals range from fixing errors in the online catalog, to offering the Summer Reading Program to the children, to creating new collections for patrons to borrow, to learning the names of all the people who visit the library. This year, our primary goal was to live through renovations – and it is a goal we reached with good humor, flexibility and hard work.

The support we received from library patrons, the Library Trustees, and the Friends of the Library helped keep us focused and on track to make the library a more comfortable and usable space for everyone.

So thank you to those of you who continued to visit the library even though we were always changing which door to use, thank you to the 2nd grade classes for being on your best behavior when visiting our cramped quarters, and thank you to everyone who helped with the great move from bringing us empty boxes, to packing books and moving shelving, to packing book boxes in the trailer, to unpacking the trailer and setting up the shelving, to unpacking the books and putting them all back on the shelves.

Special Thanks to all the Library staff; Lori Dacier, Sharon Duffy, Judy Fish, Jenna McAlister, Nancy Pike and Pam Wotton – we made it!!

I would also like to thank volunteers Robin Stern, Maylee Maddox, and Ben Auerbach, for their help with day-to-day operations, relabeling books and special cleaning projects and Chris Wadsworth for his indispensable expertise during the renovation project.

Respectfully submitted,

Amy Thurber

Library Director, Canaan Town Library

www.canaanlibrary.org

523-9650

Canaan Town Library Offerings

Audio Books	Inter-Library Loan
Adult Book Group	Kill-A-Watt Meters
Book Fairs	Knitting Instruction
Book Sales	Knitting Needles
Children's Craft Programs	Large Print Materials
Children's Story Hour	Library Blog
Community Group Meeting Space	Library Website
Downloadable Audio Books	Local Artist Exhibits
Downloadable eBooks	Meetinghouse Readings
DVDS	Online Card Catalog
Free Cable Internet Access	Online Databases
Friends of the Library	Online Encyclopedia
Genealogy Assistance	Photocopying
Handicap Accessibility	Programming (author visits, speakers, etc.)
Home Schooling Retreats	(Children)
Reference Assistance	Tax Materials
Rubber Stamps	Volunteering Opportunities
School Class Visits	Wireless Internet Access
Story Hour	Writer's Group
Summer Reading Program (Adult)	
Summer Reading Program	

Transfer Station 2010 Report

Why Recycle?

It saves resources.

It saves tax dollars.

It cost us \$114.32 per ton to haul and dispose of our trash and provide minimal staffing at the transfer station last year.

Recycling cost us \$49.67 in hauling costs and \$53.58 in staffing BUT it generated \$56.89 in revenue from the sale of the material for a total cost of \$36.08 per ton

The choice is yours!

Throw it away at \$114.32 a ton or recycle it for \$36.08 a ton

Recycling saves \$78.14 per ton

What we could save by recycling more!

We dispose of 1,100 tons of waste a year after recycling.

We recycle about 24% of our waste now.

Only 23% of our containers are recycled and 55% of our paper is recycled.

We could recycle an additional 154 tons of PAPER each year and save \$12,033

We could recycle 286 tons of BOTTLES and CANS a year and save \$22,348

TOTAL POSSIBLE SAVINGS - \$34,381

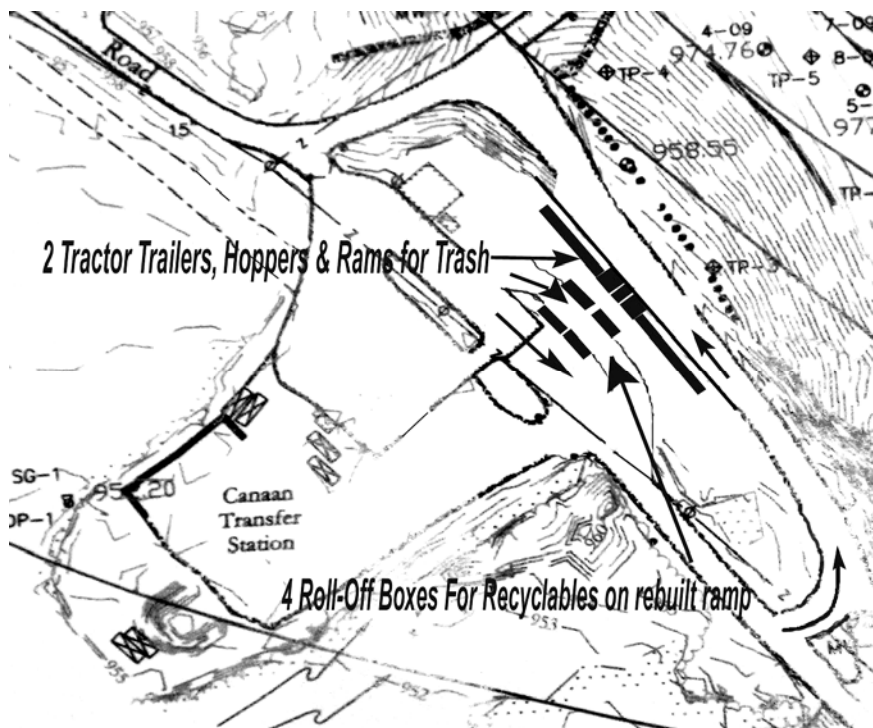
Disposal Report	<u>2010</u>	<u>2009</u>
Trash – Tons Hauled to Lebanon	1,118	1,122
Cost Per Ton Disposal	\$68.68	\$68.68
Cost Per Ton Hauling	\$29.30	\$28.80
Total Cost Hauling and disposal	\$109,542	\$109,372
Cost Including local staff	\$127,811	\$127,064

Cost Per Ton Disposal **\$114.32** **\$113.25**

Recycling Report	<u>2010</u>	<u>2009</u>
Tons Recycled	341	347
Recycling Rate	24%	24%
Total Income	\$19,400	\$16,093
Income Per Ton	\$56.89	\$46.37
Total Cost Hauling	\$16,939	\$12,533
Cost Per Ton Hauling	\$49.67	\$36.12
Total Net Income	\$2,461	\$3,506
Cost of local staff	\$18,270	\$50,468
<u>Net Cost Per Ton Recycling</u>	<u>\$36.08</u>	<u>\$135.33</u>

TRANSFER STATION NEWS

This spring, the transfer station will be rebuilt to save money. Trash will be dropped into a hopper on the UPPER road and transported in a tractor trailer once a week for a savings of about \$15,000 a year. The recycling area will be moved and the ramps widened and lengthened. Traffic will still enter by the lower gate but will exit by the upper gate.



ASSESSING DEPARTMENT

2010 was the fourth year of updating all properties. We are working very closely with our monitor from the Department of Revenue Administration as well as with our assessors at Cross Country Appraisal Group, LLC to achieve our certification.

Real estate sales have dropped a bit in Canaan, but our median ratio (108.9), is still within the limits prescribed by the DRA. The demand for residential homes and developable land is not as high and sales prices have leveled off. These sales prices are used to set the equalization ratio for our town. RSA 75:1 requires that all municipalities shall appraise all taxable property at its full and true market value – 100%. Every five years all prior sales for the last four years are evaluated and all formulae and the resulting valuations are adjusted. The New Hampshire Constitution, Pt 1, Article 12, 102, requires that all assessments be proportional.

Q & A

Q. If all the property valuations go down, will my taxes go down as well?

A. Not necessarily. The same amount of tax is raised whether there is a general increase or decrease in values.

If your increase or decrease in value is greater than everyone else's then your bill might increase or decrease. For example, if you built a new garage that is valued at \$15,000, your tax bill will increase to reflect that higher value. Updating values based on general market changes does not usually change an individual's tax bill by much.

For those of you who had an **inventory penalty on your taxes**, March is when you will be receiving your Property Inventory Form. This form needs to be returned **by April 15th** (there are no exceptions), in order to avoid that penalty. If you have added or removed anything from your property, please let us know on this form. It is also important to note, that if you do not return this form, **you lose your right to an abatement appeal** should you disagree with your property assessment. Please be sure to list all persons occupying the premises and let us know how many dogs you have. If you wish to have a receipt, fill out the receipt section and include a self-addressed stamped envelope.

If you have questions regarding your property assessment, please come in and ask to see a copy of your card. We will be happy to explain the details and help you to understand how your land is assessed and how that assessment compares equally to other properties throughout the town.

Respectfully submitted,
Terri Purcell

Canaan Planning Board 2010

While there has not been as many subdivisions brought before the Planning Board this year, there was plenty of activity to remain busy throughout the year. There were nine subdivisions that were acted upon by the Planning Board in 2010, down from 38 in 2006. Other routine activities include annexations, boundary line adjustments, review of building permits on class VI and private roads, voluntary mergers, and reviewing applications for additional dwelling units on a lot.

- Early in the year, members also attended a Planning Board workshop in Orfordville conducted by the Upper Valley Lake Sunapee Regional Planning Commission and the Local Government Center.
- There was an on-site review and public hearing at Cardigan Mountain School regarding their new building addition to campus.
- As a result of a grant, a study was performed by Plymouth State University concerning recommendations to our land planning regulations pertaining to watershed protection. The Planning Board then forwarded to the Selectboard ideas that could be implemented into the building permit and driveway permit process.
- The Planning Board entertained a presentation from the Upper Valley Lake Sunapee Regional Planning Commission about including most of the Mascoma River, as it flows through Canaan, in the New Hampshire River Management Program. Following the presentation and meetings with discussion of the matter, a vote was taken and approved to support inclusion into this program.
- The Capital Improvement Plan Committee continues to meet and work with the new Town Administrator, Michael Samson, to update the Capital Improvement Plan.
- The update and revision of the Canaan Planning Board Subdivision Regulation and Procedures is almost complete. A public hearing and adoption are anticipated in the late winter or early spring.
- Public hearings were held with the Road Agent and the community regarding the cutting of trees within the right-of-way and the Scenic Road statutes regulating such activity.

The Canaan Planning Board meets on the second and fourth Thursday of each month at the Senior Center at 7:00 pm and invites all citizens of Canaan to attend and participate.

Respectfully Submitted, Andrew Musz, Chairman

Building Inspection Department 2010 Report

Year end did not see the growth of previous years for new home starts with just seven total but permit activity has continued robustly with many residents adding rooms, garages, decks, sheds, barns and porches. We have also seen an increase in the amount of request for Certificates of Occupancy as the banks and insurance providers are requiring them regularly now.

Our Select board and Town Administrator are still pursuing the increase in capacity to the Town sewer system with DES and feel that all present requests for service will be met by spring of 2011 with a limited amount already approved during 2010.

Our 911 data base requires constant attention to add and make changes as properties are sold or are newly constructed. This requires notifying all emergency service agencies, phone service providers and the USPS. The 911 data base provides mapping by street and number that is plotted with use of Global Positioning and it's very accurate and beneficial to all. One major requirement for all property owners is to display in a visible manner the 911 number at the access point that emergency service vehicles would use to provide services. If your structure can not be seen from the road your number should be placed at the point emergency services would gain access to it. Also keep in mind that growth of vegetation over time can hide even a well placed sign and it's easy to forget to notice your own sign.

Hopefully 2011 will be more active as the economy recovers and that some of our well laid out sub-divisions will be able to provide home sites for people looking to settle in our fine community.

Respectfully Submitted,

W H Wilson IV, Building Inspector & Health Officer

Canaan Conservation Commission

2010 Annual Report

In addition to the usual business of reviewing construction permits & site visits to approve said permits as required by NH DES, the Canaan Conservation Commission also accomplished the following in 2010:

- Sponsored the 4th annual Earth Day Roadside Cleanup in partnership with the Cardigan Mountain School. We succeeded in removing over 75 bags of trash, 50 tires, as well as a variety of appliances & scrap metal from the sides of the streets of our town.
- Continued construction of the Nature Hut & it's related trail system in the town forest.
- Represented the town of Canaan on the Mascoma River Nominating Committee.
- Helped support the conservation of over 25 acres along the shores of Clark Pond.
- Partnered with the Canaan Lake Association and Cardigan Mtn School to present "Canaan Street Lake a Celebration" during Old Homes Day. This was the third event in a series to help raise awareness of what we as residents can do to help keep the main drinking water supply for the town as clean as possible.
- Attended various meetings of both the Planning Board & Source Water Protection Committee.
- Assisted the town of Orange in replanting an area which had been clear cut within the Cardigan Mountain State Park.

Respectfully submitted by,

Bill Chabot
Co-Chair
Canaan Conservation Commission

Canaan Historic District Commission

The Canaan Historic District is located on Canaan Street and includes properties extending from the Old North Church, southward along Canaan Street, past the Museum and Meeting House, and continuing past the Pinnacle House, to the highest point on Canaan Street. The easterly boundary is Canaan Street Lake, and the westerly boundary is a line 500 feet west of Canaan Street.

The purpose of the Historic District Commission is to:

- 1.) Preserve those elements that reflect the architectural, cultural, social, economic, and political history.
- 2.) Conserve property values
- 3.) Foster civic beauty.
- 4.) Strengthen the local economy.
- 5.) Promote district use for the education, pleasure, and welfare of the town.

An application to the Commission is required whenever a building or structure shall be erected, reconstructed, altered, restored, moved, demolished, or changed as to use. Exceptions include repairs and interior work. Regulations, application forms, guidelines and meeting minutes are available at the Town Offices, or <http://www.townofcanaannh.us>

The Commission welcomes attendance at our monthly meeting on the third Monday of the month at 7 PM in the Mascoma Senior Center. At these meetings, we would be pleased to provide you with general guidance. However prior to formal abutter notification, we are not permitted to provide detailed project commentary.

In 2010, the Commission approved four applications, which included camp demolition on Green Eagle Lane, major rehabilitation of the former Tuttle/Adams property on Canaan Street, and two small projects.

The District Regulations were revised to update exterior colors to agree with the latest recommendations from Historic New England, formerly known as Society for the Preservation of New England Antiquities. Also added was a requirement for 40% open space and 100 foot road frontage on newly created lots.

Canaan Historic District Commission

John H. Bergeron, Chairman 523-9621 (2012)

Charles “Skip” Baldwin, Alternate & Clerk (2013)

Scott Borthwick, Selectmen’s Representative (2011)

Brooke D’Entremont, Alternate (2012)

Daniel Fleetham Sr. (2013)

Andrew Mulligan (2011)

Mike Roy, Vice Chairman & Secretary (2011)

Buildings and Grounds Maintenance 2010 Report

The department of Building and Grounds Maintenance is the “Property Management” arm of our town. This department is responsible for:

- ♦ Overall maintenance of 13 town owned buildings and their grounds.

- ♦ Maintenance of recreational areas including playgrounds, parks, beaches.

- ♦ Landscape and maintenance of 12+ acres of parks and grounds.

- ♦ Minor renovations and management of major renovations to buildings.

- ♦ Liaison between town historic buildings and their respective commissions and/or committees.

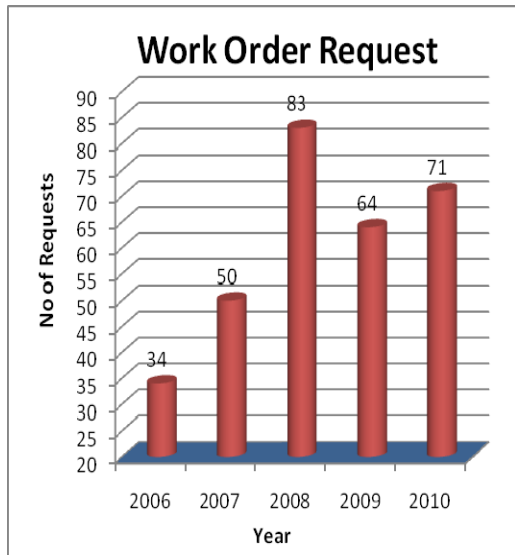
- ♦ Assurance that all town buildings meet federal and state building codes and requirements.

- ♦ Providing a safe, clean and positive atmosphere for all of our residents and visitors to our beautiful community.

- ♦ Address issues that are found in building audits.



In 2010, we continued to see a slight increase in building work order requests. In addition, we also had increased time performing grounds maintenance. This trend is partially due to the recognition of our department’s role, and to some extent shows the fact that many of our buildings are becoming older and need more attention. The chart highlights the changes from the previous years.



A brief review of some of 2010 achievements:

- ♦ Major library renovation
- ♦ Initial playground review and removal of outdated unsafe equipment.
- ♦ New heating unit at Wastewater Treatment Facility
- ♦ Generation of building Work Order System
- ♦ Start of Museum and Meeting house renovations.
- ♦ Purchase of John Deere mower and collection system.
- ♦ Additional landscaping and new fence at Williams Field
- ♦ Creation of Friends of Canaan Beach House for upkeep and management.

The upcoming year will provide us with new and exciting challenges. Along with the routine maintenance and repairs we are also planning to refurbish and paint the exterior of the Museum, finalize plans for repairs to the meeting house clock tower, update our Building and Grounds portion of the town web page to make it easier for citizen input and inter-department requests, finish repairs to town office and library and start the planning stage for new lift at the Senior Center. We look forward to working with everyone in the coming year. Best wishes and enjoyment for 2011.



Respectfully submitted,

Tom Guillette

Buildings and Grounds Maintenance



CANAAN HUMAN SERVICES DEPARTMENT

This has been an active and busy year although not as intense as past years. Basic needs are still in great demand: Rent; Fuel; Electricity and Food. There are several food pantries available for those in need, as well as the food stamp and fuel assistance program. Rent is still a big budget item; in fact housing is 65-70% of the entire Human Services Budget.

There are several agencies available to help families and persons in need of basic services:

Fuel Assistance - Tri-County CAP

Shelter- Section #8, Shelters, Senior Housing

Food - Food stamps, LISTEN meals, Food pantries

Utilities (Electricity) - Discounts based on income

Clothing - Churches, Non Profits, LISTEN

Medical Care - Medicare, Medicaid, N.H. Healthy Kids

Transportation - Advance Transit

Telephone - Life Line Only

General - Earned Income Credit, Child support, Social Security SSI, Workman's Comp, Unemployment

The Human Services Department has worked with these agencies as well as other Human Service Directors in surrounding municipalities. We encourage our clients to seek assistance directly from these organizations before coming to the Town.

In 2010 we have assisted 57 families for a total of 125 people. Of those assisted, 22 were new families representing 43 people.

The Human Service Department would like to thank the families and individuals we have assisted, for working off or reimbursing the Town for the assistance given them.

We wish to thank the various Departments of the Town for their help and support given during the year. We look forward to 2011 and working with the Town Officers and personnel in filling the needs of families who qualify for Town assistance.

Nelson P. Therriault
Human Services Director

Recreation Commission 2010 Report

The Recreation Commission has had a very busy year. We are proud to report that our commission now has a valid set of bylaws, adopted rules and a dedicated group of volunteers leading us into 2011. We are now focused on providing appealing programs to satisfy the diverse interest of local citizens. The Commission hopes to provide a comprehensive and balanced recreation program by:

- Revitalizing the Williams Field Playground
- Offering public recreation programs for all ages.
- Sponsoring special event and special interest programs.
- Assisting community groups in recreation oriented activities.
- Assisting in the maintenance of public recreation areas and facilities.

During April school vacation, a program was offered at CES from 8am – 12pm for children K-4 for a minimal fee. Crafts and outdoor activities were some of activities as well as planting a tree at Williams Field to celebrate Earth and Arbor Day. Fun was had by all that participated.



We are very fortunate to have Cindy Heath, former Director of Lebanon, NH Parks and Recreation Department join our group for monthly meetings. Cindy is currently working with UV HEAL (Upper Valley Healthy Eating Active Living) and has agreed to work with us to create new programs and new web page interface. She can be reached at <http://www.uvheal.org/>



The current group consists of Marcia Wilson, Chair & Selectboard Representative, Tammy Furman, Beverly Chapman, Carol Medeiros, Yaskara Newcomb, Angie Blake, Helen and Marvin Rocke & Tom Guillette. In addition, we have numerous

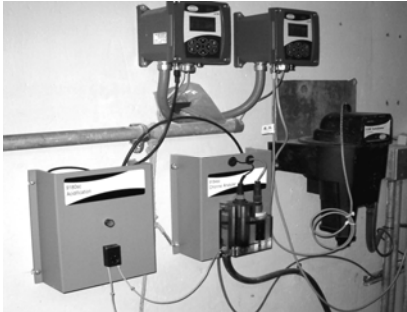
volunteers working on individual projects such as Summer Youth Programs, Playground fund raiser and planning, trips and a host of other fun things. We are always looking for ideas and help. Please join us on the Third Wednesday of each month at the Senior Center at 7:00pm.

**Respectfully submitted,
The Canaan Recreation Commission**

Canaan Water and Sewer

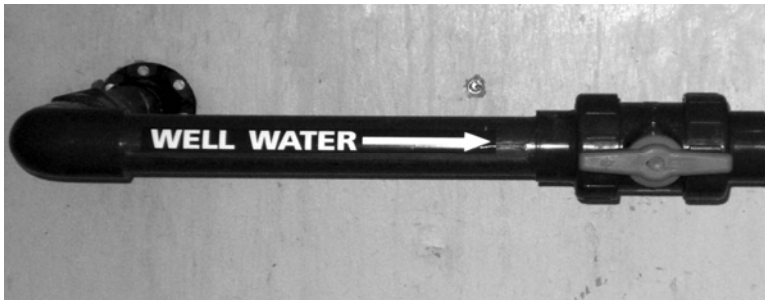
Water

The Canaan Water System underwent a significant change this year with the addition of a new deep drilled well. In the past, water has come exclusively from Canaan Street Lake. As the water came from an open lake, it was historically treated with chlorine and was subject to turbidity from suspended solids in the lake water. The heavy use of chlorine was causing high levels of metal in the water as the chlorine acted on the metals in the water pipes.



After completing an engineering study with Wright Pierce Engineers, it was decided to drill a deep well near our water treatment plant and blend the well water with the lake water. This strategy would result in less need for chlorine and other chemicals that were leaching the metals from water piping. Construction costs were almost fully funded by federal and state grants.

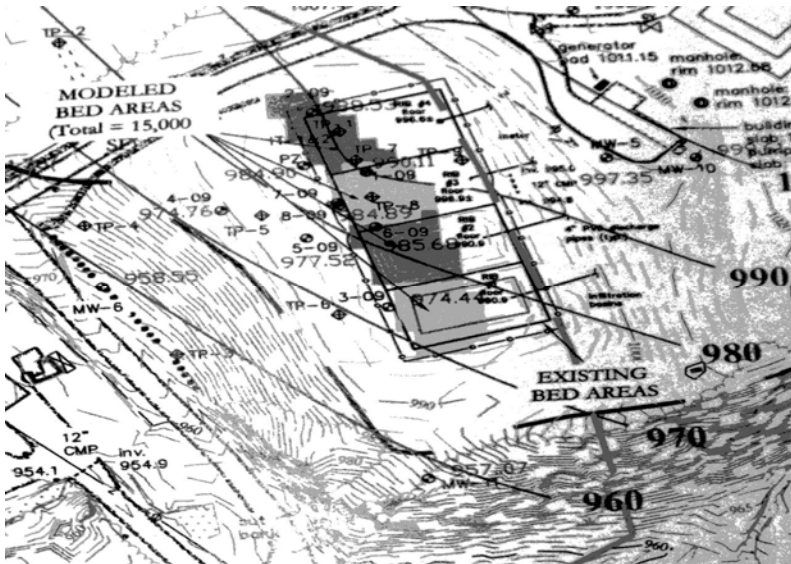
The new well came on line during the later summer and we have been adjusting flow rates and water treatment rates to reduce the use of chlorine as much as possible. The level of chemical additive has been significantly reduced.



The next long term challenge will be to replace the 100 year old water main that feeds the water to the village. We will look at the best strategies to replace the line and the projected costs. Eventually, we may well need to obtain all water from deep wells and a second well will need to be drilled.

Sewer

Canaan needs additional sewer capacity! The Canaan Waste Water System has been at capacity for several years.



The Town has a lengthy list of applicants seeking capacity. We used the services of Wright Pierce Engineers to explore options to economically increase the capacity of the existing facility near the transfer station. The engineers have recommended increasing the capacity of the rapid infiltration beds that are used to return liquid to the soil after treatment. The expansion plans would give the Town enough additional capacity to allow the connection waiting list (about 70 units) to connect to the waste water system.

We believe that we can complete this expansion within the limits of available funds the Water and Sewer Enterprise Accounts. The Town expects to complete these expansions in the spring using the Highway Department for much of the construction work. We are particularly thankful for the cooperation and assistance of the Highway Department in holding down the cost of these improvements.

User Fees

For many years, our projected water and sewer budgets have not been fully funded since water and sewer charges raise only two thirds of the approved budget. During 2011, we will be looking at water and sewer rates to try to equitably fund both current operations and long term needs without significantly impacted residents.

Alan Hill
Water System Operators, Inc.
Canaan Water and Waste Water Supervisors

Capital Improvement Program

INTRODUCTION This 2010 Capital Improvement Program Committee (CIPC) report presents Canaan's Capital Improvement Program for the years 2011-2016. It contains capital projects submitted by town departments and, on occasion, other organizations that support town activities. A short description is included for most of the projections.

This report is normally submitted for approval by Canaan's Planning Board and presented to the Select Board and the Budget Committee in early fall in time for town budget preparations for the upcoming fiscal year. It is intended to provide a long term, six year context for the following year's budget. However, after the arrival of Canaan's new Town Administrator in July of 2010, there was a delay in receiving inputs from the Town departments until the Town Administrator completed preliminary budget discussions with the department heads. The resulting capital expenditure projections, though tardy, represent thoughtful, tempered plans derived from thorough discussion by the Town Administrator and the department heads of the future integrated needs of the departments.

It is intended to provide an update to this report in the coming months as continuing study of facilities, bridges, roads, sewer and water treatment reveals reasonably concrete capital requirements.

REPORT ORGANIZATION

This report is organized into the following sections:

Introduction	1
History	1
Methodology	2
Current Capital Projects	3
Summary	6
Exhibit I	7

HISTORY A Capital Improvement Program Committee was formed in 2000 which submitted a capital improvement program for the years 2001-2006. Further reports were developed from 2001 to 2003 by the Planning Board. In 2004, the following warrant article was passed which authorized the Selectmen to appoint a CIP Committee composed of members from the Planning Board, Budget Committee and others.

To see if the town will vote to authorize the Selectmen to appoint a capital improvement program committee, which shall include at least one member of the planning board and may include but not be limited to other members of the planning board, the budget committee, or the town or city governing body, to prepare and amend a recommended program of municipal capital improvement projects projected over a

period of at least six years. The capital improvements program may encompass major projects being currently undertaken or future projects to be undertaken with federal, state, county and other public funds. The sole purpose and effect of the capital improvements program shall be to aid the selectmen and the budget committee in their consideration of the annual budget. This procedure is authorized by TITLE LXIV, PLANNING AND ZONING, CHAPTER 674, LOCAL LAND USE PLANNING AND REGULATORY POWERS, Capital Improvements Program, and Section 674:5, effective July 2, 2002.

A committee based on this warrant article was appointed in 2005 and reports were submitted in 2005, 2006 and 2007. Although a committee met through the summer of 2008, no report was issued. A new committee was appointed in 2010. The committee includes: Planning Board, Steve Ward, Chairman, Budget Committee, Dave Barney, Selectmen, Bob Reagan, Public, Lola Baldwin.

This committee has assimilated capital requests made by the department heads and the Town Administrator, evaluated them and made the recommendations contained herein. This report has been submitted to the Planning Board, Select Board and Budget Committee for their use in developing a capital improvement program and in preparing their budget and financial plans.

METHODOLOGY The Committee has adopted a definition of capital expenditures and capital projects as follows:

1. A gross cost of \$5,000 or more;
2. A useful life of at least three years; and
3. Is non-recurring (not an annual budget item).

As mentioned above, departmental projections were requested by and reviewed with the Town Administrator. Care was taken to ensure that one department's projects did not conflict or overlap with another's and that they were appropriately prioritized. Public safety issues were addressed on an integrated basis rather than departmentally.

A change from prior years can be observed on Exhibit I, 2010 Capital Improvement Program Projections. In order to ensure that this report is as comprehensive as possible, the Committee has added a line "Capital Equipment" for each of the Police, Fire and Highway Departments. Each amount is projected out six years and represents the average annual cost of replacing all of a department's capital equipment at the end of each item's expected life at today's replacement cost. These items range from office copiers at \$2,500 each with a life of five years to a truck lift at \$35,000 with a life of 20 years. The replacement of these capital items will usually be provided for in each year's operating budget, and the dollar amount will vary annually.

The replacement of Police, Fire and Highway Department vehicles will continue to be the subject of warrant articles. For the more expensive, longer lived and intermittently purchased fire and highway vehicles, an annual amount will be appropriated to build a reserve sufficient to finance the purchase of these vehicles in the year of expected replacement. No reserves will be established for police vehicles which are expected to be replaced on an annual or as needed basis.

A reserve of \$275,000 currently exists for fire equipment that is available for the replacement of Engine 3 (projected \$270, 000) in 2011. In order to rebuild the reserve to the \$230,000 projected for the replacement of the Rescue truck in 2015, the annual amount appropriated to the reserve will need to increase from \$30, 000 annually to \$46,000. The Highway Department's current reserve of \$96,000 will be largely depleted by the replacement of the Ford 550 (projected \$85,000) in 2011, and annual appropriations well in excess of \$100,000 will be required to rebuild the reserve to finance the expected replacement of these costly highway vehicles.

CURRENT CAPITAL PROJECTS

Buildings/Facilities

Town office/Library

The elevator in the library serving two floors must be upgraded by 2014 in accordance with an ADA deadline at a cost of \$45,000. A projection of \$110,000 has been made for 2016 should it be decided to extend elevator service to the third floor. This would require a new shaft structure on the outside of the current building and an extension of the existing lift.

Although painting (\$15,000 in 2015) is not a cost that is capitalized and depreciated, it does fit our definition above, is instrumental in preserving our buildings and should be provided for. Painting is normally included in the operating budget.

Senior Center

A recent inspection of the elevator installed in 1984 revealed significant safety deficiencies that will require a replacement. Canaan has received an extension from the State to 2013. The projection for 2012 includes \$70,000 for a new elevator and \$60,000 to extend the corner of the building to accommodate a shaft large enough for a new elevator. Canaan is responsible for the Center's operating systems, while the Grafton County Senior Citizens Council, Inc. furnishes operating funds.

Although the furnace is currently operating satisfactorily, its age suggests that a replacement may be required about 2014.

Meeting House

Recently discovered structural damage caused by extensive leakage in the cupola of the Meeting House will cost an estimated \$95,000 to repair. Funding for 50% may be available from the NH Land and Community Heritage Investment Program (LCHIP). A temporary repair would cost approximately \$25,000, all of which would be funded by Canaan.

Painting of the exterior and some trim repair is projected for 2012 at \$18,000.

Museum

Exterior painting will be required in 2011, and \$18,000 is expected to be included in the operating budget.

Although funds may not be available until 2012, an expenditure of \$28,700 is projected in 2011 to rebuild one side of the back addition. This repair is critical to the structural integrity of the building.

Also urgent is the temporary rewiring of the electrical circuit to the beach house pending the renovation of the interior walls. This safety measure is estimated to cost \$8,000 and projected for 2012.

Highway Garage

The Road Agent and Town Administrator have proposed the phased construction of a storage area incorporating a washing system to remove road salt from and prolong the lives of highway and fire vehicles. A slab containing the washing mechanism would be poured beside the existing highway building in 2012 (\$22,000). In 2013 a roof and support structure would be built over the slab (\$66,000). The walls and doors would be added in 2014 (\$67,000).

The used oil-burning furnace would be replaced with a new technology furnace in 2012 (\$8,000).

Road salt is currently stored outside exposed to moisture and freezing. An enclosed storage shed is proposed for 2013 at a cost of \$80,000 which would permit salt and sand to be mixed and trucks loaded under cover. The shed floor would be lined with an impermeable barrier to prevent salt from leaching into the nearby Indian River. A shed for salt storage only would cost approximately \$40,000.

Public Safety: Police, Fire and EMT

The stone facing is separating from the police station, and repair is projected for 2012 (\$8,000). Worn carpeting would be replaced in 2013 (\$5,000).

The Fast Squad has proposed a new structure that connects the police station and fire department buildings creating a dedicated EMT/Emergency Management facility separate from the police station where an ambulance and paid EMT are now stationed in two of the four bays. The projected \$265,000 cost does not include any interior finishing, equipment or furnishings. It is estimated that a stand-alone facility would cost a minimum of \$250,000.

The design of this addition could accommodate the police department's legal requirement for additional space. The existing evidence and booking rooms are in need of expansion, and a locker/storage room is envisioned. The reconfiguring of the space freed up by EMT is projected to cost \$50,000 in 2015.

The Fast Squad is a not-for-profit organization that contracts its services with Canaan, Grafton, Orange and Dorchester and invoices patients who pay if able. The Fast Squad believes that a federal grant well in excess of \$265,000 is temporarily available to finance such a facility. Since this facility would be constructed on public land, an application requires the support of the Select Board as well as the police and fire departments. It is understood that the Fast Squad is contemplating as an alternative the purchase of land elsewhere and construction of a stand-alone building.

Transfer Station

The expenditure of \$25,000 in 2012 is projected to construct a new building or renovation of the old garage for hazardous waste streams and separation of paints, oils, etc.

Water/Sewer Areas

Fencing is required around the water treatment plant and should be undertaken in 2011 (\$6,500). The caustic area will need to be rewired by 2014 (\$6,000).

Other

Investment in solar panels will offset some heating and electricity expense (\$50,000 in 2013). This process has begun at all schools in the Mascoma Valley Regional School District.

A study has been proposed to investigate the feasibility of a recreation facility at Cozy Corner in Williams Field (\$10,000 in 2014).

Equipment

Police Department

The police department is projecting the replacement of the 2004 Impala used by the Student Resource Officer with a Crown Victoria in 2011. The SRO will then be assigned the department's 2006 Explorer. In 2012 Ford Motor will

begin selling a standard all-wheel drive Taurus police cruiser in place of the Crown Victoria police cruiser. Therefore, the 2006 Crown Victoria will be replaced with a Taurus in 2012. The 2007 Ford Expedition SUV will be replaced in 2013. If necessary, the 2006 Explorer will be replaced by a Taurus in 2014. In 2016, a Taurus will replace the remaining Crown Victoria (2010).

Fire Department

Engine 3 will be replaced as soon as possible with a similar vehicle projected to cost \$270,000. This engine is on stand-by as its sheet metal has deteriorated to the extent that the vehicle is unreliable. The department's rescue truck will be replaced in or about 2015 at a cost of \$230,000 in today's dollars. Engine 2 is expected to remain in service until 2018 (\$270,000) and the tanker until 2021 (\$250,000). The Fire Department's 2003 Expedition will be replaced with the Police Department's 2007 Expedition in approximately 2013.

Highway Department

After extensive consideration, the highway department has prioritized the replacement of the Ford 550 (\$85,000), JCB backhoe (\$120,000), Freightliner 6-wheel (\$140,000), and Komatsu loader (\$150,000) in 2011, 2012, 2013 and 2014 respectively. All of these vehicles are in poor condition, and this priority may change without much warning. Because of the high cost of highway vehicles and the number currently needing to be replaced, no specific purchases are projected currently for 2015 and 16.

The amounts to be expended for maintaining and repaving Canaan's 30 miles of paved roads per year are projected at \$221,500 per year. These projections are under review. As mentioned earlier, data on bridge status is being examined as well.

Other

Capital equipment replacement for the town office, cemetery, recreation department, sewer department and transfer station are consolidated on this line in Exhibit I (\$33,000).

SUMMARY

As mentioned earlier, it is intended to update this report as new data becomes available. Among topics expected to receive further scrutiny are:

1. Improving privacy in certain Town offices,
2. Installation of broadband service throughout Canaan,
3. Drilling a back-up well and replacing water mains from Canaan Street Lake to Canaan Village, and
4. Completing the expansion of the Sewer department's rapid infiltration beds in 2011 and providing additional sewer capacity.

2010 CAPITAL EXPENDITURE PROGRAM PROJECTIONS

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
<u>Buildings/Facilities</u>						
Town Office/Library						
Lift				45,000.00		110,000.00
Exterior painting					15,000.00	
Senior Center						
Lift		130,000.00				
Furnace				5,000.00		
Meeting House						
Cupola/Clock tower	95,000.00					
Exterior painting		18,000.00				
Museum						
Exterior painting	18,000.00					
Structural integrity	28,700.00					
Rewiring		8,000.00				
Highway						
Wash shed-phase 1		22,000.00				
-phase 2			66,000.00			
-phase 3				67,000.00		
Furnace		8,000.00				
Salt shed			80,000.00			
Public Safety: Police, Fire&EMT						
Interior flooring			5,000.00			
Connect buildings					265,000.00	
Reconfigure police facility					50,000.00	
Transfer Station						
Hazardous waste/used oil		25,000.00				
Water/Sewer Areas						
Fencing	6,500.00					
Interior wiring and fans				6,000.00		
Other						
Solar options			50,000.00			
Recreation Center study	-	-	-	10,000.00	-	-
Sub-Total	148,200.00	211,000.00	201,000.00	133,000.00	330,000.00	110,000.00
<u>Police Department</u>						
Cruiser	28,000.00	28,000.00	35,000.00	28,000.00		28,000.00
Capital equipment: server, vests, radios, handguns	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
Sub-Total	43,000.00	43,000.00	50,000.00	43,000.00	15,000.00	43,000.00
<u>Fire Department</u>						
Engine 3	270,000.00					
Rescue					230,000.00	
Capital equipment: generators, hose, radios, etc.	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00
Sub-Total	314,000.00	44,000.00	44,000.00	44,000.00	274,000.00	44,000.00

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
<u>Highway Department</u>						
Ford 550	85,000.00					
JCB backhoe		120,000.00				
Freightliner 6 wheel			140,000.00			
Komatsu loader				150,000.00		
Road paving/repair	221,500.00	221,500.00	221,500.00	221,500.00	221,500.00	221,500.00
Capital equipment: screen, compressor, chipper, etc.	108,000.00	108,000.00	108,000.00	108,000.00	108,000.00	108,000.00
Bridges	-	TBD	TBD	TBD	TBD	TBD
Sub-Total	414,500.00	449,500.00	469,500.00	479,500.00	329,500.00	329,500.00
<u>Other</u>						
Capital Equipment						
Town office	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
Cemetery	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Recreation	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Sewer	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
Transfer station	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
Sub-Total	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00
TOTAL	952,700.00	780,500.00	797,500.00	732,500.00	981,500.00	559,500.00

Canaan Cemetery Trustees

Annual Report

A new artesian well was drilled at the Wells Cemetery in the fall. This was paid for by the Emmeline Davis Trust which was started in 1938 for the purpose of keeping a good water supply at Wells.

This year the fences at Wells were repaired. The driveway between Canaan Street and the Wells Annex was repaired, roots removed and hardpack replaced.

Our old lawn mower was traded in for a new one and less mowing was done to improve new growth in sections of all cemeteries.

We reduced our 2010 budget by approximately \$10,000.00 and as requested by the Selectmen, have reduced our budget for 2011 by 5%. The majority of our budget is reimbursed by the perpetual care funds and disbursed by the Trustees of the trust Funds.

Respectfully submitted,
Barbara J. Hayward
Eleanor Davis
Philip Carter
Cemetery Trustees



Canaan Community Reports

Canaan Historical Society and Museum 2010 Annual Report

The 2010 Season was a busy one at the museum. We opened on July 3 and closed on November 3, with several special openings. Our visitors from the area, across the country and abroad numbered 276.

On Friday, June 4, we had 74 fourth graders "from Canaan Elementary School along with their teachers and volunteers participate in our local observance of New Hampshire Day at the museum and the Old Meeting House. New Hampshire Day is a re-enactment of Colonial days where the students dressed for the occasion; They were very interested in the articles in the museum used by our early settlers. Several of these young people are descendants of Canaan's first families and are eager to learn about our town's history.

Our historian, Donna Zani-Dunkerton had another busy year doing research for families from West Virginia, Arizona, California, Washington, Texas, Florida New Hampshire and Massachusetts. She also put together copies of old photos and genealogy on Alton Webster, who was killed during the D-Day Normandy Invasion during World War II.

Copies of old photos and genealogy were also prepared for Shirley Morrison of Clinton Connecticut. She is 86 years old and is the grand daughter of James Strain who owned large holdings of mica interests in Grafton, Groton and Orange. Mr. Strain also owned and operated the Canaan Inn from 1917 to 1940. The inn burned in 1977 and was located where the Canaan Post Office is today.

Last spring two pillars were replaced on the front of the museum building along with a new floor for the upstairs porch. We owe a special thanks to historic society member John Bergeron for his efforts in coordinating this important project.

On July 19, the society presented a program on the Northern Railroad by Ken Cushing of Grafton with over 65 people in attendance. This program presented the early history of railroading in the area. Thanks also goes out to Dan Fleetham Jr. for producing and distributing an excellent flyer for the event. During the 2010 season our historian and secretary undertook a lengthy project. Donna Dunkerton and Carol Bergeron inventoried the entire collection of artifacts in the museum. We all owe a very special thanks to them for their many hours contributed to this undertaking.

Again this year the society was given several items. A very nice display was brought to the museum by Stephen and Carolyn Freese. The Norman Neily

family donated another display case and numerous odds and ends of glassware. We received from the Brownell family of Danbury, NH a small souvenir booklet from the Canaan Center School. The booklet is dated 1921-22 and lists Irene Lynch as the teacher and our historical society president Dan Fleetham Sr. as one of her students.

Our historian has compiled numerous clippings, laser prints of Canaan pictures and other items of interest which have been added to our archives.

The year 2011 is important to Canaan and 11 other Middle Grant Towns in the Upper Valley. We were all chartered in 1761 and this summer we will celebrate 250 years in coordination with the Upper Valley 250 (UV 250) celebration. It was in August, 1911 that the old photos of our town fathers were placed in the entry of the Old North Church. They have hung there for almost a century and will have a fresh face for our 2010 Old Home Days.

It is hard to believe it has been 50 years since the Centennial in 1961. It was at that time the Historical Society and Museum were organized. The present Old Home Day Committee began their career in 1981 with a Street Dance on Depot Street that lasted all night! The music was provided by Charlie and the Tuners, who played on the porch of the former Roger Remacle home. Wouldn't it be great to hear Charlie and the gang again after 30 years?

Although the New Hampshire History Day first began in May of 1984 at the Canaan Elementary School under the direction of Nancy Snyder, the 2011 event will be the 20th year the fourth graders have held their Colonial Re-enactment Day in the Historic District at the Museum and the Old Meeting House. And it has been nearly 20 years since the Canaan High School Alumni Association was formed under the guidance of Gracie Stebbins and her merry band of helpers... Yes! Canaan will celebrate this summer. Come join us!

Respectfully submitted,
Daniel W. Fleetham Sr., Chairman
Edward Lary, Vice-Chairman
Carol Bergeron, Secretary
Reggie Barney, Treasurer
Donna Zani-Dunkerton, Historian and Corresponding Secretary

Canaan Lake Association

2010 Annual Report

The mission of the Association is the protection of The Canaan Street Lake; to promote the conservation of Canaan Street Lake and the immediate surrounding area and to protect its beauty and recreational value. The mission includes watershed protection, educational activities, boating safety and communications with the Town and NH-DES on responsible regulations. The Association also sponsors environmental studies by the students of Cardigan Mountain School. Support is also given to conservation groups.

This lake is 303 acres (123ha), shallow and largely spring fed. The lake's importance to Canaan Town is that it has several functions: It is the only water source to downtown Canaan and should it become unavailable, replacement with wells would be expensive; it is a recreational asset with a public beach and boat ramp; it is an asset to lake-side owners, a fact acknowledged by an increased town tax base. As a shallow lake, averaging 10 feet with a 23 foot maximum, the lake is at risk from several sources:

- Invasive weeds such as Eurasian Milfoil, as a bottom anchored plant, can infest a greater percentage of the lake's surface, at worst leaving only a small patch of clear water in the center. This would effectively prevent the following: Use of the lake as a water reservoir for downtown; Boating; Fishing and Swimming
- Septic tank leakage into the lake can lead to *E.Coli contamination* and this is exacerbated by the relatively high summer water temperatures.
- Agricultural and road run-off can rapidly pollute this lake.

Actions in support of the Mission

Lake Host Program: The New Hampshire Lakes Association in conjunction with the State of NH inaugurated a program in 2003 to oversee and inspect boats going in and out of NH lakes to discover and discourage the spread of any invasive weeds. The Town supported the program this year with a contribution of \$1800, with the Association contributing a further \$600. The Lake Association has also provided volunteer matching hours of 40% last year.

Weed Watchers. A comprehensive program of surveys is carried out by volunteers to ensure that any infestation by exotic plants (principally Milfoil) is rapidly detected. The lake is divided into six zones with individuals or groups (including Cardigan Mountain School) assuming responsibility for their assigned zone. Vegetation is surveyed every couple of weeks throughout the summer; suspicious plants are sent to NHDES laboratories for positive identification. No exotic plants were identified in 2008.

On August 8, 2009, the Sunday of Old Home Days, the Lake Association, jointly with the Canaan Conservation Commission, Cardigan Mountain School, Canaan Water Preservation Committee, the Loon Preservation Committee, the Canaan Meeting house Preservation Committee and the Upper Valley Land Trust held a Barbeque at the Beach for the Town.

2011-2012 Board of Directors

Jan Forbush - President

Rick Roesch – Vice President

Dave McCusker

Lola Baldwin

Skip Pendleton

Mike Paine – Secretary/Treasurer

The CLA web site is www.canaanlake.org



GOOSE POND LAKE ASSOCIATION

www.gpla-goosepond.org

Goose Pond Lake Association (GPLA). GPLA was formed in 1987 to conserve, protect and/or improve Goose Pond water quality, natural shoreline, plant and animal life, scenic beauty, tranquility and all other natural resources. Wherever possible, we will work with conservation commissions, planning boards, state and federal entities, and land trusts to protect natural resources that might impact Goose Pond.

The lake is nearly 3 miles long by ½ mile at its widest point, totaling nearly 625 acres, making it the largest lake in Canaan. Goose Pond, with a 16 square mile watershed, is also a source of drinking water for Lebanon, NH. Maximum depth is 35 feet, average depth is 10 feet. There are approximately 178 homes, 35 of which are full-time residents. Goose Pond boasts a variety of wildlife including resident loons, ducks, geese, beaver, otters, and moose as well as Bald Eagles that visit regularly throughout the summer. There is a ban on personal watercraft, but visitors enjoy recreational use of the state-owned boat ramp and public swimming area.

GPLA volunteers participate in major programs to help protect the lake. They include:

Lake Host Program

In past years the GPLA received grants from NH Lakes Association, Towns of Canaan and Hanover, and the Lions Club to fund Lake Hosts to perform boat inspections at the public boat ramp. To complement that effort, Volunteer Host hours provided by residents have always exceeded paid hours. This is a highly successful and effective state-wide program that helps prevent the spread of invasive species, and which helps protect the recreational enjoyment of boaters and fishermen, as well as property values for residents.

Weed Watcher Program

Volunteers have divided the lake into segments that each is responsible to survey regularly throughout the season. Most participants attend a DES refresher workshop each spring and use kayaks, canoes, boats or snorkels to keep a close eye on their assigned area. Suspicious plants are occasionally harvested and sent to DES for identification. A sub-set of Weed Watchers

have also become Purple Loosestrife Pullers, and there has been a dramatic decrease in those invasive plants over the last couple years.

Water Quality Sampling

In 1989, the GPLA started a water-testing program as part of the University of New Hampshire (UNH) Lakes Lay Monitoring Program. In 2007, we added the NH Department of Environmental Services (NHDES) Volunteer Lake Assessment Program (VLAP) program. This is supplemented by additional dissolved oxygen, conductivity, phosphorus and mercury testing. Volunteers take samples monthly throughout the year and lab work is performed by DES and UNH. Results are added to the database started in 1989.

Goose Pond water quality is generally considered high, but just as all NH water bodies currently do, it faces many threats from invasive plant species and excess nutrient load from septic systems, storm water runoff, and road salt. Recent outbreaks of cyanobacteria in at least 50 lakes throughout the state, including Goose Pond, have heightened awareness of threats to water quality.

What's New at Goose Pond?

1-There is a Revised Low Salt Policy for Goose Pond Road that was cooperatively crafted by the Town Administrator, Road Agent and GPLA to significantly lower salt use near the lake.

2- GPLA will host an Educational Open House on June 11, 2011 which will bring together representatives from DES, NH Lakes Association and UNH to help Goose Pond residents learn more about topics such as Storm Water Management, Low Impact Development, Maintaining a Vegetative Barrier, Use of Native Species. Neighboring lake associations have also been invited to participate.

3-GPLA has a new website, www.gpla-goosepond.org where people can go to find important links, check upcoming events, share outstanding photos, read archived newsletters, or just browse around to help re-connect to this special place.

2010-2011 Board of Directors

Michael Riese, Canaan, President

Steven Ward, Canaan, VP

Wayne Casey, Canaan, Treasurer

Kate Bradigan, Canaan, Secretary

Dave Barney, Canaan

Jim Barry, Hanover/Canaan

Rick Hutchins, Hanover/Canaan

Joann Onacki, Hanover/Canaan

Mark Farnham, Lebanon/Canaan

The Cardigan Mountain Bobcats

2010 Annual Report

The Cardigan Mt. Bobcats 4-H Club welcomes membership by all Interested youth ages 6 - 18, regardless of gender, race, or challenged ability. The more diverse our membership, the more our members have to offer the club and each other.

Our major fund raiser is our Chicken Pie Supper held this year on November 6, 2010. We served nearly 200 people a homemade meal, made by 4-H and community volunteers. All funds raised go to our building fund to keep our club house in good repair. Other fund raisers this year was our fall yard clean up. We raised approximately \$500 to fund projects throughout the year.

Each year, our members enter items that they have made into the North Haverhill Fair exhibit.

Many members raise gardens and farm animals. On October 8th the County Awards were held and several of our BOBCATS SCORED BIG AT GARDEN AWARDS. Garden leaders Elaine Morrison and Marlin Tarbox were among those in N. Haverhill on the evening of Oct. 8 for the 2010 County 4-H Garden Recognition Program, sponsored by Blackmount Equipment and the Green Thumb. Mikayla Clifford was the emcee for the evening. Mikayla Clifford tied for 2nd in the giant pumpkin, and Julia Fox won 1st place in the Carving contest for best 4-H theme. Marcello Shelzi earned a 2nd place ribbon in the senior vegetable garden category. Mikayla Clifford earned a 3rd place ribbon in the intermediate vegetable garden category. Alaina Shelzi & Chase Clifford tied for 1st in the intermediate level vegetable garden category. Julia Fox earned a 2nd place ribbon, and Elizabeth Jones earned a 1st in the junior flower garden category. Ben and Elizabeth Jones won certificates for their garden journals. Great job, gardeners!

A few of our members show or compete at the Eastern States Expo in Springfield, MA. Congratulations to Melissa Ells. In the open show at the Big E, she had two heifers place first and she also received the Reserve Junior Champion. She also had first in the Best Three Females Class. She also had two 1st place showings, and Junior Champion in the Junior Show. Congratulations to Marcello Shelzi who presented his "Weld Done" demonstration at the Big E.

Members have several activities to chose from. Here is a description of a few.

4-H Wood Working: by Al Posnanski

In wood working we teach basic hand tool usage. They learn how to measure and accurately cut their pieces. Projects have been bird houses to a full size 12 foot row boat.

4H Stained Glass: by Al Posnanski

We teach glass cutting using a hand glass cutter. The layout of project pieces, cutting them to size and then assembling pieces using a copper foil method. Check out past stained glass projects at the 4-H Club House windows.

Small Engine Repair and Advanced Mechanics: by Todd Darling

I've been a 4-H project leader for more than 15 years and was Organizational leader for 6 years. Each year I participate as a crafter in the Crafts Jamboree. Our mechanic projects are done one night per week in my garage, October - June. Projects range from lawn mower engine rebuilding to larger projects, such as tractor restoration. The advanced group have also done a Jeep restoration project and projects that teach them measurement, layout and welding.

Welding projects have included a recreation of tiller steer old fashioned car, and a go cart. The goal is to teach life skills and to work together to give back to our community.

Conservation: by Cheril Maynard

Our group will learn about eco systems and how different environments work together to make a diverse bio diversity system.

4-H Foods: by Laurie Fox

We have the younger members in our group. We discuss healthy food selection, food safety and food preparation. We always bake or make a food project for the members to take home.

Shooting Sports: by Skip Pendleton

We have a small group of children that learn the parts of a rifle and the safety of the sport. Targets are used for practicing the accuracy of their shots.

In November we do a Food Drive to donate to the local community needs. At our December meeting we have a Cookie Swap and donate some of the cookies to the Senior Center. We also make a craft for the senior center.

A Candlelight Service is held each Christmas eve at the Wayside Chapel to celebrate the season. The service is open to all. The 4-H members read holiday texts and the congregation sings carols. With the lighting of the Christmas candles concluding the service. Thanks to all the leaders that help keep this club going. Mr Shelzi is our main leader.

By Jodiah Stone

CANAAN MEETING HOUSE 2010

The Meeting House was open and in use for twenty eight days from June through October. Three weddings were held during that time.

Construction of balcony pew boxes continued and that part of restoration is half complete. Work will continue during 2011.

Financial summaries for 2010 are shown here.

Restoration Fund

Balance As Of December 31, 2009	46,301.95
Income	12,001.48
Expense	- 22,881.68
Balance As Of December 31, 2010	\$35,421.75

Tower Fund

Balance As Of December 31, 2009	-0-
Income	8,5561.53
Expense	-0-
Balance As Of December 31, 2010	\$8,551.53

James R. Miller II, Chairman
Carolyn Barney
Joe Frazier
Thomas A. Geoghegan, Project Manager
Sadie McKinney, Treasurer
Rob Schafer
David Webster
Doreen Wyman, Secretary
Scott Borthwick, Select Board Representative



Regional Organization Reports



Raymond S. Burton

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Executive Councilor
District One

REPORT TO THE PEOPLE 2011
Ray Burton, Executive Councilor

Writing this report to the citizens of District One is always an interesting undertaking to try to condense on one page a quick look at where your NH State government might be headed in 2011 and the years ahead.

There have been significant changes in the membership of the Legislature and Executive Council at the NH State House. This coupled with a serious lack of money to accomplish basic needs as currently being delivered will certainly present challenges for NH House and Senate members. My suggestion is to stay in close touch with your local Senators and House Members. To find your local State Senator and House Members go to: <http://gencourt.state.nh.us/house/members/wml.aspx>
Another good source for information is your local library or Town/City Clerks Office.

This is the planning year for the 10 year transportation plan. Highway, rail, aviation, and public transportation projects are all a part of the hearing process that the five Executive Council members will be holding. Hearings are held in each of our Districts. Local information from the area regional planning commissions is key to having successful projects included in the proposed plan which is delivered by law to the Governors desk by December 15, 2011 and then by law to the NH House and Senate by January 2012.

I cannot emphasize enough the urging of local citizens to volunteer for the dozens of volunteer boards and commissions which the Governor and Council are required to find individuals to serve on. For a list of those commissions go to: <http://www.sos.nh.gov/redbook/index.htm>. If you are interested in serving send your letter of interest and resume to Jennifer Kuzma, Governors Office, 107 North Main St., Concord, NH 03301. Tel: 603 271-2121.

There are three District Health Councils in District One that meet 3 times a year to hear directly from the Commissioner of Health and Human Services. If you are interested in being added to this list send your email address to me at ray.burton@myfairpoint.net.

As always, my office has a supply of NH Constitutions, official tourist maps and other information about the Executive Council. I am always available to speak with local groups.

It is an honor to represent your region.



Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett, Chatham, Conway, Eaton, Effingham, Freedom, Hart's Loc., Jackson, Madison, Moultonborough, Ossipee, Sandwich, Tamworth, Tuftonboro, Wakefield, Wolfeboro,

GRAFTON COUNTY:

Alexandria, Ashland, Bath, Benton, Bethlehem, Bridgewater, Bristol, Campton, Canaan, Dorchester, Easton, Ellsworth, Enfield, Franconia, Grafton, Groton, Hanover, Haverhill, Hebron, Holderness, Landaff, Lebanon, Lincoln, Lisbon, Livermore, Littleton, Lyman, Lyme, Monroe, Orange, Orford, Plaismont, Plymouth, Rumney, Sugar Hill, Thornton, Warren, Waterville Valley, Wentworth, Woodstock

BELKNAP COUNTY:

Alton, Belmont, Center Harbor, Gifford, Laconia, Meredith, New Hampton, Sanbornton, Tilton

COOS COUNTY:

Berlin, Carroll, Clarksville, Colebrook, Columbia, Dalton, Dixville, Dummer, Errol, Gorham, Jefferson, Lancaster, Milan, Millsfield, Northumberland, Pittsburg, Randolph, Shelburne, Stewartstown, Stark, Stratford, Whitefield

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish, Croydon, Grantham, Newport Plainfield, Springfield, Sunapee



Upper Valley Lake Sunapee Regional
Planning Commission
10 Water Street Suite 225, Lebanon, NH
03766 603-448-1680 - nfo@uvlsrpc.org

The Commission is one of nine regional planning commissions (RPCs) in New Hampshire created to coordinate all aspects of planning, act as a liaison between local and state/federal agencies and provide advisory technical assistance on land use issues and development. We serve 27 communities from Piermont to Charlestown along the Connecticut River and from Wilmot to Washington to the east.

Over the past year the Commission has built a professional well trained staff in order to better address the needs that are important to the long-term sustainability of the communities within the region.

Revenue for the Commission was \$932,430.04 for FY10. About 16% of last year's revenue was received through local contracts with municipalities over and above dues, demonstrating the need and value of services. Currently, 93% of the municipalities within the region are members of the Commission. About 15% of Commission revenue comes from the Unified Planning Work Program utilizing Federal Highway Administration funding through the NH Department of Transportation. Other state and federal funding sources include USDA Rural Development, EPA funding distributed through NH Department of Environmental Services, FEMA through the NH Department of Safety - Homeland Security and Emergency Management, and 2% of the Commission revenue was received from the NH Office of Energy and Planning.

Just under 11% of the budget is supported by local dues from municipalities. In FY10 member communities and counties provided membership dues that allowed the Commission to leverage approximately \$450,000 in federal funding. The Commission consists of representatives appointed by the leadership of each member municipality or county. Each

municipality that is a member of the Commission is entitled to 2 representatives to the Commission. Municipalities with a population of over 10,000 but less than 25,000 is entitled to have 3 representatives on the Commission (Claremont, Lebanon and Hanover currently).

The Commission was engaged in over 50 projects within the region this year and has increased its capacity to serve the communities of the region.

We are currently designing a database-driven website that will allow the public to search their community and learn about projects or initiatives taking place in their community, search master plans, ordinances and regulations, have access to meeting minutes, agendas and information on an ongoing basis and find up to date information about resources and Commission business. We are very excited about this project and look forward to notifying you when completed.

Respectfully submitted,
Christine Walker, Executive Director

Upper Valley Household Hazardous Waste Committee Annual Report 2010

During 2010 the Committee continued to maintain a regional website (www.uvhhw.org), provide educational outreach, and support the HHW collections.

Home & Life Show Event Booth: The Household Hazardous Waste Committee's booth in March 2010 featured information on collections in the area including dates and what materials are and are not accepted. Prescription and over-the-counter medicine examples and management options were provided.

Other materials included information on proper management of rechargeable batteries, fluorescent light bulbs, auto batteries, antifreeze, and mercury-containing devices such as button batteries, thermostats, and thermometers. Alternative cleaning recipes and pesticide-free lawn and garden care information were distributed. A large map displayed the household hazardous waste collections in the area in both New Hampshire and Vermont with their dates, times, and contacts for further information.

Household Hazardous Waste Collection Support: The committee provided volunteer support at the collections held at the Lebanon Landfill, keeping waiting times short and residents informed. A total of 498 households from Cornish, Enfield, Goshen, Hanover, Lebanon, Lempster, Lyme, Newbury, Orford, Piermont, Plainfield, Springfield, Sunapee, Unity and Wilmot brought waste to two collections at the Lebanon Landfill in July and September. Over 160 households from those towns brought waste to the Newbury, NH collection in August.

Unwanted Medicine Collections: Dartmouth Hitchcock Medical Center Outpatient Pharmacy partnered with the Upper Valley HHW Committee to provide unwanted medicine collection. At the two Lebanon collections, 84 households brought unwanted

medicines for proper disposal. At the Newbury, NH collection, 17 households brought unwanted medicines.

Proper handling of unwanted medicines is strictly regulated. A police officer must oversee the process and a pharmacist must determine the type of medication and document all “controlled” medicines (those addictive drugs having “street value”). The controlled substances are taken by the police officer at the end of the collection and stored at the police department until taken for incineration. The non-controlled medications are taken by the HHW contractor and incinerated with other materials collected.

The Upper Valley Household Hazardous Waste Committee is made up of volunteers from Upper Valley towns. We encourage anyone interested to attend our meetings and become involved. Contact Joyce Noll, Chair at 643-3083 for more information. We would love to talk to you.

Cooperative Extension Service Annual Report 2010

University of New Hampshire Cooperative Extension's mission is to provide New Hampshire citizens with research-based education and information, to enhance their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Four full-time Extension Educators, Deborah Maes, Consumer and Family Resources, Kathleen Jablonski, 4-H Youth Development, Heather Bryant, Agricultural Resources, and David Falkenham, Forestry and Wildlife Resources are joined by Arianne Fosdick, Volunteer Management Program Assistant and Michal Lunak, State Dairy Specialist. Lisa Ford, Nutrition Connections, is housed at Whole Village Family Resource Center in Plymouth. Our staff are supported in the office by Kristina Vaughan, Teresa Locke and Donna Lee.

Volunteers in 4-H Youth Development, Forestry Coverts and Master Gardeners programs are an important asset to our outreach work. The volunteers who serve on the Grafton County Extension Advisory Council provide support and guidance for our programs. Recent council members include David Keith from North Haverhill; Rebecca Page, Haverhill; Martha McLeod, Franconia; Frank Hagan, Bethlehem; Cheryl Taber, Littleton; Luther Kinney, Sugar Hill; Mary Ames, Bath; Pauline Corzilius, Pike; Annemarie Godston, North Haverhill; and Emilie Shipman, Enfield. They are joined by State Representative Kathleen Taylor and County Commissioners, Raymond Burton, Michael Cryans and Martha Richards.

*The Dairy and Agricultural Resources programs focus on the educational needs of dairy and commercial farmers and growers.

*A SARE grant and county funding supported a pepper variety trial on county land.

*A series of workshops targeting commercial growers included starting seedlings, small fruit production and apple pruning.

*Master Gardeners helped develop a parallel series of gardening workshops targeting youth that were offered throughout the summer.

Topics included pressing flowers, fiber arts, and creating a habitat with compost.

*Dairy Farmers attended workshops focusing on developing sustainability in tough economic times.

*Food Safety classes provide education for food service workers and school food service personnel.

*A collaboration between UNHCE and Child and Family Services helped provide parenting education classes to county residents.

*The Nutrition Connections program focuses on the needs of families with limited resources.

*The County Forestry Management Plan covering the 515 acres of county owned land was completed.

*The County Woodlands Tree Farm was successfully audited, and received renewed certification.

*In collaboration with the Natural Resources Conservation Service/USDA office, cost share projects were started or facilitated on privately owned lands.

*Our youth development program provides leadership to adult leaders of 4-H clubs and training for after-school program staff.

*NPASS (New Practices in After School Science) has trained staff in three school districts. This project seeks to foster an interest in science careers.

*Over 100 leaders worked with 230+ youth to help stage 20 county events as well as assist in regular club meetings.

*An Afterschool orientation session, based on new credentialing guidelines enacted by the state legislature, was presented around the state by 4-H Youth Development staff.

All staff members contribute to a weekly column that is sent to papers county-wide. We have expanded internet presence on our county web page and on Facebook.

Respectfully submitted: Deborah B Maes, Extension Educator, Family & Consumer Resources & County Office Administrator



Visiting Nurse & Hospice
of Vermont and New Hampshire

VISITING NURSE ASSOCIATION & HOSPICE OF VT AND NH Annual Report 2010

*Home Healthcare, Hospice and Maternal Child Health Services in Canaan,
NH*

The VNA & Hospice is a compassionate, non-profit healthcare organization committed to providing the highest quality home healthcare and hospice support services to individuals and their families. By keeping Putney residents out of emergency rooms and hospitals, and reducing the need for relocation to nursing homes, our care offers significant savings in the town's emergency services and other medical expenses.

VNA & Hospice clients are of all ages and at all stages in life. Services are provided to all in need regardless of ability to pay. Between July 1, 2009 and June 30, 2010, the VNA & Hospice made 1,488 homecare visits to 98 Canaan residents and absorbed approximately \$70,552 in unreimbursed charges.

Home HealthCare: 1,121 home visits to residents with short-term medical or physical needs

Long-term Care: 110 home visits to residents with chronic medical problems who needed extended care in their home to avoid admission to a nursing home.

Hospice Services: 240 home visits to residents who were in the final stages of their lives.

Maternal and Child Health Services: 17 home visits to residents for well baby, preventative and high-tech medical care.

Additionally, residents made visits to VNA & Hospice community clinics for foot care, blood pressure screenings, cholesterol testing and flu shots.

Canaan's annual appropriation helps the VNA & Hospice meet the demand for quality home healthcare, and to ensure that all who qualify for services will always be able to receive them. On behalf of the people we serve, we thank you for your continued support.

Sincerely,

Jeanne McLaughlin, President (1-888-300-8853)



Annual Report

WISE would like to thank the Town of Canaan Budget Committee for the opportunity to submit this proposal. As is consistent with prior support, WISE is requesting \$2,300 from the Town of Canaan to support WISE's Domestic and Sexual Violence Programs which include 24-hour crisis intervention and support services. Support from the Town of Canaan and other local municipalities is critical to WISE's ability to continue to provide free and confidential services to Canaan residents who are victims of violence and abuse.

WISE is the only organization in the Upper Valley region of New Hampshire and Vermont whose sole mission is to serve and support Victims/survivors of domestic and sexual violence. WISE the designated member program of the New Hampshire Coalition Against Domestic and Sexual Violence to provide services to the Town of Canaan. WISE services are available every hour, every day and include accompanying victims of abuse from Canaan to court and providing support and information to victims seeking medical attention at Dartmouth-Hitchcock Medical Center, Alice Peck Day Hospital and Veterans' Administration hospitals. WISE also provides 24-hour support via our crisis line, as well as emergency shelter to victims and their children and assists the Canaan Police whenever they make a request for an advocate to work with a victim. A complete overview of WISE Programs and Services is attached.

If WISE services were not available to the Town of Canaan, victims of domestic and sexual violence would not be able to access free and confidential crisis intervention and support services every hour, every day. Without WISE, services including crisis intervention, on-going information and referral and material goods assistance would likely fall to municipal services including law enforcement and town assistance programs. WISE is uniquely equipped to offer a range of immediate and on-going services specifically to survivors of domestic and sexual violence in a way that complements and enhances other public services.

At WISE we continually strive to make the Town of Canaan and the whole Upper Valley a safer place for us all to live. We believe that the support we receive from local governments is an endorsement of our work, demonstrating the community's commitment to addressing the issues of domestic and sexual violence and to making support available to community members every hour, every day.

Who did we reach last year (July 2009 to June 2010)?

Through our Crisis Intervention and Support Services Program, WISE provided crisis intervention and ongoing supports services to 1,049 Victims/survivors of domestic and/or sexual violence and stalking and their loved ones.

WISE worked with over 124 victims of domestic and sexual violence on average each month.

Through our Education and Prevention Program, WISE provided 172 evidenced-based prevention trainings to nearly 1,200 local middle and high school students in the six Upper Valley school Districts in our service area and provided 123 additional educational programs that reached nearly 3,000 community members including local law enforcement, medical students, medical staff, emergency responders, Dartmouth students, and a number of other community organizations.

WISE requests a grant of \$2,300 from the Town of Canaan for operating support for the 2010-2011 fiscal year. WISE has received word that federal and municipal funding will be cut and while the exact extent of the funding cuts are unknown at this point in time, WISE needs to brace and prepare for cuts that could be in the range of 50,000 over the next two years. In order that the organization be adequately prepared to provide ongoing, appropriate and timely resources as the need for our services continues to rise, we are seeking support from your trust to help us meet our budgetary goals without compromising our services. WISE appreciates the strong support that the Town of Canaan has given to WISE in the past and we are confident that with your support again this year, we will be able to meet both our intervention support services and violence prevention and educational goals.

Peggy R. O'Neil
Executive Director

**38 Bank Street Lebanon, New Hampshire Tel. 603-448-5922
24 HOUR CRISIS LINE 866-348-WISE / 603 448-5525**

Mascoma Valley Health Initiative

MVHI is a nonprofit public health organization serving the Upper Valley towns of Canaan, Cornish, Dorchester, Enfield, Grafton, Grantham, Hanover, Lebanon, Lyme, Orange, Orford, Piermont, and Plainfield. Our goal is to protect and promote the health of our community.

In 2010, MVHI supported public health service and substance abuse prevention programs. MVHI served as the New Hampshire Immunization Program regional site. We implemented a federally-funded rural health planning grant, the Upper Valley Healthy Community Program, with the goal of improving rural access to primary care and preventive health services. MVHI implemented two substance abuse prevention initiatives in the towns of Canaan, Enfield, Dorchester, Grafton, and Orange: 1) Indian River Youth 2 Youth after-school program, and 2) Mascoma Valley Prevention Network, a community-based coalition focused on reducing youth alcohol and drug abuse.

During 2010, our programs reached many people who live, work, and attend school in Canaan:

- MVHI coordinated school-based seasonal flu vaccine clinics which immunized 84 Mascoma Valley students. [# vaccinated: EVS, 23; CES, 32; IRS, 29]
- MVHI, in partnership with Dartmouth Medical School, provided free flu vaccine to over 590 people through two free clinics at the Enfield Community Building.
- The Upper Valley Healthy Community Project hosted two meetings for Canaan and other Mascoma Valley residents to gain input on community health related priorities.
- During the Spring, 7 Canaan youth participated in the Youth 2 Youth program; during the Fall, 11 Canaan youth participated.
- The Mascoma Valley Prevention Network hosted the first in a Parent Night Series of events in August 2010 and launched a public education campaign that works with local retailers, including six in Canaan, to post information about prevention.

MVHI greatly appreciates the support we receive from Canaan and will continue to work hard to meet your needs.



ANNUAL REPORT FOR 2010

ADVANCE TRANSIT

Advance Transit, Inc. is a New Hampshire nonprofit corporation that provides public transportation services to several Upper Valley communities including Canaan, Enfield, Hanover, and Lebanon, New Hampshire as well as, Hartford and Norwich in Vermont. Our mission is to help assure the continued growth, livability, and accessibility of Upper Valley communities by offering safe, effective, and friendly public transportation and rideshare services to persons regardless of age, sex, race, or disability.

In FY 2010 9,945 passenger trips were boarded in Canaan. This is a slight decrease from the record ridership of FY 2009 and follows similar trends throughout the service area. Ridership is again on the increase, however, along with gas prices. We are expecting to set new ridership records again in FY 2011.

Advance Transit has recently replaced much of its bus fleet with buses that meet new EPA emissions standards for diesel engines with reduced nitrous oxides (NOX) and particulate. Even with the older buses enough people were choosing to leave cars at home and ride the bus to make a positive impact on Upper Valley air quality. With the newer buses this will impact will be even greater.

You can now plan your bus trip by going to Google Transit on the web. Advance Transit continues to offer its carpool matching service known as Upper Valley Rideshare. If you are looking for carpool partners and would like to register for this FREE service, please call the phone number listed below. Route and schedule information is available at town offices and many other locations around town, or at WWW.ADVANCETRANSIT.COM. **If you have questions or comments, please call us at 802-295-1824. Thank you for your continuing support.**

Van Chesnut, Executive Director



GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

ANNUAL REPORT 2010

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; offers adult in-home care coordinated out of offices in Lebanon and Haverhill; and sponsors RSVP and the Volunteer Center (RSVP) and the Grafton County ServiceLink Resource Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, counseling, elder care, chore services, recreational and educational programs, and volunteer opportunities.

During 2010, 304 older residents of Canaan were served by one or more of the Council's programs offered through the Mascoma Area Senior Center or the adult in-home care program; fifty-nine Canaan residents were assisted by ServiceLink:

- Older adults from Canaan enjoyed 4,371 balanced meals in the company of friends in the center's dining room.
- They received 4,893 hot, nourishing meals delivered to their homes by caring volunteers.
- Canaan residents were transported to health care providers or other community resources on 1,340 occasions by our lift-equipped bus.
- They received assistance with problems, crises or issues of long-term care through 307 visits with a trained outreach worker or 139 contacts with ServiceLink
- Canaan residents benefited from our one-on-one Adult In-Home Care for very frail clients a total of 4,100 hours.

- Canaan's citizens also volunteered to put their talents and skills to work for a better community through 4,323 hours of volunteer service.

The cost to provide GCSCC services for Canaan residents in 2010 was \$180,398.45.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

GCSCC would appreciate Canaan's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Canaan
October 1, 2009 to September 30, 2010

During the fiscal year, GCSCC served 304 Canaan residents (466 residents over 60, 2000 Census). ServiceLink served 59 Canaan residents.

Type of Service Units of Service x Unit (1) Cost = Total Cost of Service

Congregate/			
Home Delivered Meals	9,264	x \$ 7.83	\$ 72,537.12
Transportation Trips	1,340	x \$11.35	\$ 15,209.00
Adult In-Home Care	4,100	x \$20.30	\$ 83,230.00
Social Services ½ hours	306.5	x \$21.15	\$ 6,482.48
ServiceLink Contacts	139	x \$21.15	\$ 2,939.85
Activities	3,073		N/A
Chore Assistance	8		N/A
Telephone reassurance calls	111		N/A

Number of Canaan volunteers: 74 Number of Volunteer Hours: 4,323

GCSCC cost to provide services for Canaan residents	\$	<u>180,398.45</u>
Request for Senior Services for 2010	\$	8,000.00
Received from Town of Canaan for 2010	\$	8,000.00
Request for Senior Services for 2011	\$	9,000.00

NOTE:

1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2009 to September 30, 2010.
2. Services were funded by Federal and State programs 58%; municipalities (5.6%), county and United Way 11%; Client donations for services 8%; Charitable contributions 21%; Other 2%.



2010 Annual Message

Listen Community Services is pleased to report the following services delivered to Canaan residents from July 1, 2009- June 30, 2010

LISTEN Direct Benefit Programs supporting Canaan residents:

Food Pantry 135 household visits at a value of \$12,855

Heating/Utility Helpers 54 households received \$18,973 worth of fuel

Holiday Baskets 33 households served at a value of \$8,600

Housing Helpers 13 households received \$4,320 in rental assistance

Summer Camp 23 children sent to camp at a cost of \$6,325

Thrift Store Vouchers 37 households received \$1,840 worth of clothing & furniture

USDA Food 95 household visits for \$1,425 worth of surplus food

Misc. Client Need 12 households received \$365 in benefits (prescription medication, gasoline, bus tickets, etc.)

LISTEN Service Programs supporting Canaan residents:

Budget Counseling 45 households visits valued at \$1,350

Benefits Assistance 17 household visits valued at \$425

Last fiscal year, Listen served 2,037 meals at the Canaan Senior Center valued at \$18,333. Listen does not charge for its services nor does it receive state or federal funds. The total cost of service and direct benefits delivered to Canaan residents for FY 2010 is \$74,811 which is a 63% increase over FY 2008 (\$45,802).

The Upper Valley is a special place to live because of generous public support. We are all blessed to have neighbors who recognize the need and then do something about it. Without Listen, many Upper Valley NH towns would need to increase their human services budget to address the critical needs of families and individuals living in poverty.

Sincerely,

Merilynn B. Bourne, Executive Director

Listen Community Services

603-448-4553 or www.listencs.org

West Central Behavioral Health

Serving the needs of Canaan residents for over 30 years

Founded 33 years ago through the consolidation of mental health clinics in Sullivan and Grafton counties, West Central Behavioral Health is a state-designated Community Mental Health Center with offices in Lebanon, Claremont and Newport. Last year, we served about 4,400 clients, including 112 from Canaan; 60 adults and 52 children.

Our mission is to reduce the burden of mental illness and to improve the quality of life in our community. We commit ourselves to provide services that are safe, effective, client-centered, timely and efficient. West Central views mental health as the cornerstone of community health and envisions a time when mental health services are available to all, enabling those who need our services to achieve their maximum potential.

West Central combines compassion with clinical experience and expertise. We provide mental health services to children, teens, adults and seniors in Grafton and Sullivan counties through a wide variety of programs, including Arbor View in Newport, which offers 24-hour supervision to clients who need a high level of care.

When people in this region require mental health services, our emergency staff, case managers, therapists, social workers, nurses, and psychiatrists are here to help. If you have questions or believe you need our services please call 603-542-5128.



Vital Statistics

Town of Canaan

2010 Births



DATE	CHILD'S NAME	FATHER/MOTHER	PLACE
01/07/10	Travis James Keefe	Bill & Kelly Keefe	LEBANON
01/20/10	Mathew Henry Lafayette Lahaye	David Lahaye & Linda Johnson	LEBANON
02/06/10	Nicandro Oscar Gonzalez	Jose & Christa Demment Gonzalez	LEBANON
02/18/10	Ethan John Pennington	Patrick Pennington & Lauren Lessard	LEBANON
02/25/10	Sawyer David Hall	Robert & Wendy Hall	LEBANON
02/28/10	Amelia Margaret Furbish	Shawn & Allison Rogers Furbish	LEBANON
03/15/10	Makayla Haven Lahaye	Derek Lahaye & Elizabeth Drouin	LEBANON
03/20/10	Ava Kimberly Moseley	Anthony & Kara Moseley	LEBANON
03/24/10	Lily Carolyn Beaulieu	Raymond & Meghan Beaulieu	LEBANON
04/20/10	Samuel Isaac Fleisher	Christopher & Valerie Fleisher	LEBANON
04/28/10	Brayden Andrew Gillies	Roger & Hillary Gillies	LEBANON
04/29/10	Jaxson Patrick Marsh	Ricky, Jr. & Amie-Lynn Marsh	LEBANON
05/04/10	Genevieve Karoline Zych	Tadeusz Zych & Katelyn Allen	LEBANON
05/17/10	James Ethan Frost	Ryan & Meredith Frost	LEBANON
06/02/10	Jacob Sidney Howlett	Leslie Howlett & Tabitha Flanders	LEBANON
06/15/10	Dani Nicole Carriere	Brian & Nicole Carriere	LEBANON
06/27/10	Adesa Marie Currier	Christopher & Jennifer Currier	LEBANON
07/08/10	Walker Rose Garthwaite	Jonathan Garthwaite & Julie Clemons	LEBANON
07/21/10	Rachael Eden Sweeney	Eric & Christina Sweeney	LEBANON
07/26/10	Kendalyn Anne Arnesen	Keith Arnesen & Jessica Jenna	LEBANON
07/26/10	Calliope Ann Roberts	Joseph, III & Nicole Roberts	LEBANON
07/31/10	Abigail Zoey Pillsbury	Kurt Pillsbury & Jillian Bublat Christopher Roberts & Stacey	LEBANON
08/09/10	Kaylee Marie Roberts	Hamilton	LEBANON
09/29/10	Damon David Wilson	Mahlon & Ashlee Wilson	LEBANON
11/17/10	Tyson Neal Washburn	Tyler & Katelin Washburn	LEBANON
11/28/10	Avah Reese Lamie	Nathan & Sara Lamie	LEBANON

Town of Canaan 2010 Marriages



<u>DATE</u>	<u>PLACE</u>	<u>GROOM</u>	<u>BRIDE</u>
03/27/2010	CANAAN	BRIAN J CLARK	TIFFANY A WALLACE
05/22/2010	ENFIELD	DAVID J REYNOLDS	TERRY A POWERS
05/29/2010	CANAAN	CHAD T BEHRE	MARION BATES
06/05/2010	LEBANON	BILLY JOE PRIVE	MICHELLE L GILMORE
06/19/2010	WALPOLE	JACOB D LABRECQUE	EMILY A RUGGLES
07/09/2010	LYME	PAUL E. STANGER	JUDITH M MUNRO
07/17/2010	LEBANON	RYAN A. WILSON	MARCI A GILLINGHAM
07/24/2010	ENFIELD	DANIEL A TURNER	PATRICIA D CLARK
08/07/2010	GRAFTON	MYRIC N MCBAIN	JENNIFER B SALVAIL
08/19/2010	ENFIELD	CHARLES P MONFETTE	MICHELLE L STONE
08/21/2010	CANAAN	TRAVIS H BILL	ERIKA J MACGILLIVARY
08/27/2010	CANAAN	JEREMY S STONE	KAREN S VICENTE
09/04/2010	CANAAN	RYAN S CHRISTIAN	KAITLYN L GIBBONS
09/25/2010	CANAAN	MARK F WHITTY	SUSAN J GAYHART-COMO
09/25/2010	HANOVER	NICHOLAS P SALLS	NICHOLE E SWETT
10/02/2010	CONCORD	TY S MCCARTHY	CRYSTAL S BROWNELL
10/09/2010	CANAAN	DAVID P MARCOTTE	ERIN-LEE M BUTTERFIELD
11/10/2010	CANAAN	CHRISTOPHER L CLOUGH	KORI L BOUTIN
11/26/2010	HEBRON	WILBERT J HILL	BETHANY CLAY
12/15/2010	CANAAN	CALVIN G TOWERY	LENORE J WEBBER

Town of Canaan

2010 Deaths



<u>Date of Death</u>	<u>DECEDENT'S NAME</u>	<u>Place of Death</u>	<u>Father's Name</u>	<u>Mother's Name</u>
01/25/10	Francois Boutin	Lebanon	Raoul Boutin	Anita White
01/27/10	Robert Stewart	Lebanon	James Stewart	Elsie Wallace
02/11/10	Cecilia Hammond	Lebanon	Onesime Pinard	Emma Gagnon
02/19/10	Jacqueline Lary	Canaan	John Regan	Mary Shellales
04/10/10	David Jarosiewicz	Lebanon	Elizabeth Sumner	Ann Marie Jarosiewicz
04/20/10	Richard Tibbits	Claremont	Forrest Tibbits	Ethel Stone
05/28/10	Kathryn Carlson	Canaan	Eugene Lorden	Anna Egan
06/09/10	Bruce Craigie	Canaan	Nicholas Craigie	Dorothy Ackerman
06/25/10	Janice Adams	Lebanon	James Slack	Gertrude Braley
06/30/10	Linda Stillman	Hanover	Raymond Dennis	Beatrice Mossey
08/23/10	John Perrin	Lebanon	Maurice Perrin	Evelyn Minshul
09/02/10	Rita Duncan	Lebanon	Thomas Duncan	Rita Deslauriers
09/07/10	Rex Longley	Canaan	Roy Longley	Ruth Wyman
09/22/10	Donald French	Lebanon	Erni French	Agnes Pero
10/12/10	Inez Jones	Canaan	Unknown	Bessie Reed
10/16/10	Bernice Slack	Lebanon	James Ashley	Mabel Waterman
10/26/10	Terisa Hathaway	Canaan	Robert Hathaway	Katherine Canzoneri
11/05/10	Nancy Plummer	Lebanon	Wesley Neily	Coletta Beaton
11/05/10	Helen Skinner	Lebanon	Albert Raynor	Rose Geeb
12/10/10	Manuel Medeiros	Canaan	Manuel Medeiros, Jr.	Josephine Sidoti
12/11/10	Virginia Stavaski	Warner	Stanley Duda	Sophie Tworig
12/16/10	George Sawtell	Lebanon	George Sawtell	Florence Atkin
12/22/10	Vera Bushor	Lebanon	Alva Rice	Delia Bowan
12/22/10	Ruth Neily	Lebanon	Carl Road	Lucy Bent

Canaan Town Office

Contacts, Telephone Numbers and Addresses

<u>DEPARTMENT</u>	<u>PHONE</u>	<u>HOURS OF OPERATION</u>
FAST Squad (Business) 56 Rt. 118	523-8808	
FAST Squad (Emergency)	911	

Fire Dept. (Business) 62 Rt. 118 Chief Bill Bellion	523-4850	
Fire Dept. (Emergency)	911	

Highway Garage Bob Scott bobcanaanhiway@myfairpoint.net	523-4344	
Highway Mechanic Larry 54 Rt. 118	523-4926	

Canaan Library 1169 US Rt. 4 Amy Thurber circulationdesk@canaanlibrary.org	523-9650	Mon. 3-9 pm Tues. 1-5 pm Wed. 1-9 pm Thurs. 1-5 pm Fri. 9 AM – Noon Sat. 9 AM-3 pm

Police Station (Business) Chief Sam Frank sfrank@canaanpolice.com	523-7400	Mon. – Fri. 6 am – 2 am Sat. & Sun. 8 am – 2 am
Police Station (Emergency)	911	

Sewer Treatment Plant Transfer Station Rd Alan Hill	523-9280	
Water Treatment Plant Fernwood Farms Rd. Alan Hill	523-9135	

Town Offices General 1169 US Rt. 4 Town Administrator Mike Samson town.admin@townofcanaannh.us	523-4501 523-4501 Ext 5 c707-9249	Mon. Wed. & -Fri. 8 am – 4 pm Tues. & Thurs. 8 am – 1 pm Same

Canaan Town Office

Contacts, Telephone Numbers and Addresses

Assessing/Selectmen Terri Purcell tpurcell@townofcanaannh.us	523-4501 Ext. 3	same
Finance Office Gloria Koch gkoch@townofcanaannh.us	523-4501 Ext 7	same
Building Inspector Bill Wilson	523-4501 Ext 4	Mon.- Fri. 7:00am to 8:30am
Town Clerk/Tax Collector 1169 US Rt. 4 Vicky McAlister vmcalister@townofcanaannh.us	523-7106 Ext 2	Mon. Wed. & Fri. 9 am -Noon 1:00 pm- 4:00 pm Wed. 6 pm-8:00 pm Tues. Thurs. & Sat. 9 am - Noon
Town Maintenance Tom Guillette tguillette@townofcanaannh.us	523-4501 Ext. 3	
Town Welfare 1169 US Rt. 4 Nelson Therriault	523-9901 Ext 6	Mon.- Fri. 9:00 am to Noon
Transfer Station Transfer Station Rd. Ross Longley	523-7952	Tues. & Thur. 2-6 PM Wed. & Fri. 10 AM – 2 PM Sat. 8 AM – 2 PM

Town Holidays

New Years, Martin Luther King, President’s Day, Memorial Day, 4th of July, Labor Day, Columbus Day, Veterans Day, Thanksgiving and following day, two days at Christmas