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**ANNUAL REPORT
OF THE
OFFICERS AND COMMITTEES
OF THE TOWN OF**

**BROOKLINE
NEW HAMPSHIRE**

For Year Ending December 31, 2000



**WITH REPORTS OF
THE SCHOOL DISTRICT**
For Year Ending June 30, 2000

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For Year Ending December 31, 2000



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THE SCHOOL DISTRICT
For Year Ending June 30, 2000

2000 ANNUAL TOWN REPORT

TOWN OFFICERS

TOWN CLERK/TAX COLLECTOR
(BY BALLOT)

Nancy B. Howard..... Term Expires 2001

BOARD OF SELECTMEN
(BY BALLOT)

Judy L. Cook..... Term Expires 2001
Robert M. Parodi..... Term Expires 2002
Harry R. Rogers..... Term Expires 2003

Rena J. Duncklee, Secretary

BOARD OF ASSESSORS
(BY BALLOT)

Marcia T. Farwell..... Term Expires 2001
Peter Cook..... Term Expires 2001
Kevin R. Visnaskas..... Term Expires 2002

Rena J. Duncklee, Secretary

TOWN TREASURER
(BY BALLOT)

Janice Watt..... Term Expires 2001

MODERATOR
(BY BALLOT)

Thomas I. Arnold, Jr..... Term Expires 2002

OVERSEER OF PUBLIC WELFARE
(BY BALLOT)

Noreen Crocker..... Term Expires 2001

**ROAD AGENT
(BY BALLOT)**

Clarence L. Farwell..... Term Expires 2001

**FIRE WARDS
(BY BALLOT)**

Curt Jensen..... Term Expires 2001
Charles E. Corey..... Term Expires 2002
David A. Joki Term Expires 2003

**RECREATION COMMISSION
(BY BALLOT)**

Doug Cecil..... Term Expires 2001
Thomas E. Walker..... Term Expires 2002
Kevin Gorgoglione..... Term Expires 2002
Robert Belanger..... Term Expires 2003
Leslie Peck..... Term Expires 2003

**FINANCE COMMITTEE
(BY BALLOT)**

Douglas Cecil..... Term Expires 2001
Timothy S. McCoy..... Term Expires 2001
Jack Flanagan..... Term Expires 2001

**LIBRARY TRUSTEES
(BY BALLOT)**

Joyce Moran..... Term Expires 2001
Helen D. Bridges..... Term Expires 2001
Eleanor W. Amidon..... Term Expires 2002
Phil Chandler..... Term Expires 2002
Louise Price..... Term Expires 2003

**SUPERVISORS OF CHECKLIST
(BY BALLOT)**

Cynthia Fottler.....	Term Expires 2002
Carol Carney.....	Term Expires 2004
Susan Mitchell.....	Term Expires 2006

**TOWN TRUSTEES
(BY BALLOT)**

Allan O. Fessenden (Resigned).....	Term Expires 2001
Peter G. Webb (Appointed).....	Term Expires 2001
John Tomaso.....	Term Expires 2002
Clarence L. Farwell.....	Term Expires 2003

**CHIEF OF POLICE
(APPOINTED BY SELECTMEN)**

Thomas J. Goulden

**AMBULANCE DIRECTOR
(APPOINTED BY SELECTMEN)**

Wesley N. Whittier

**EMERGENCY MANAGEMENT DIRECTOR
(APPOINTED BY SELECTMEN)**

Wesley N. Whittier

PLANNING BOARD
(APPOINTED BY SELECTMEN)

Barbara Green Whitbeck (Chairman).....	Term Expires 2001
Judy L. Cook (Selectmen's Representative).....	Term Expires 2001
Vacant	Term Expires 2001
Richard Randlett (Vice Chairman).....	Term Expires 2002
Paul Schaefer Jr.....	Term Expires 2003
Robert M. Parodi, (Selectman's Alternate).....	Term Expires 2002
Harry R. Rogers (Selectman's Alternate).....	Term Expires 2003
James Davis Jr. (Alternate).....	Term Expires 2002
Skip Snyder (Alternate).....	Term Expires 2002

Peg Betit, Secretary

BUILDING INSPECTOR
(APPOINTED BY SELECTMEN)

Albert J. Finethy

SOUHEGAN REGIONAL LANDFILL DISTRICT
(APPOINTED BY SELECTMEN)

Richard Bobich.....Term Expires March 2003

ANIMAL CONTROL OFFICER
(APPOINTED BY SELECTMEN)

Leslie Bensinger.....Until Discharged

BOARD OF ADJUSTMENT
(APPOINTED BY SELECTMEN)

Marcia Farwell (Chair).....	Term Expires 2001
Paul Schaefer Jr.....	Term Expires 2002
Vacant.....	Term Expires 2002
Mark Sorenson.....	Term Expires 2003
Peter Cook.....	Term Expires 2003
Charlotte Pogue (Alternate).....	Term Expires 2001
Bennett Chandler (Alternate).....	Term Expires 2002
John Ganos (Alternate).....	Term Expires 2003
Hank Ward (Alternate).....	Term Expires 2003

Valerie Maurer, Secretary

**CONSERVATION COMMISSION
(APPOINTED BY SELECTMEN)**

Kathleen Harvey (Chairman).....	Term Expires 2002
Ken Turkington.....	Term Expires 2002
Vacant.....	Term Expires 2002
Paul Noah.....	Term Expires 2003
Vacant.....	Term Expires 2003
Vacant.....	Term Expires 2004
Vacant.....	Term Expires 2004
Sidney Hall, Jr. (Alternate).....	Term Expires 2002
Betty Hall (Alternate).....	Term Expires 2002
Therry Neilson-Steinhardt (Alternate).....	Term Expires 2003
Jackie Fontaine (Alternate).....	Term Expires 2003

Peg Betit, Secretary

**SURVEYOR OF WOOD AND LUMBER
(AT MEETING)**

Clarence L. Farwell.....	Term Expires 2001
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**MELENDY POND AUTHORITY
(AT MEETING)**

Francis Lafreniere.....	Term Expires 2001
Randolph Haight.....	Term Expires 2002
Peter Cook.....	Term Expires 2003
Russell Haight.....	Term Expires 2004
Peter Webb.....	Term Expires 2005

**SEXTON
(AT MEETING)**

Clarence L. Farwell.....	Term Expires 2001
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**FOREST FIRE WARDEN
(APPOINTED BY STATE)**

Charles E. Corey

**HEALTH OFFICER
(APPOINTED BY STATE)**

Vacant

**TREE WARDEN
(APPOINTED BY STATE)**

Clarence L. Farwell

FEDERAL OFFICIALS

CONGRESSIONAL DELEGATION:

Senator, Judd Gregg, Concord office, 225-7115

Senator, Bob Smith, Concord office, 1-800-922-2230

REPRESENTATIVE SECOND DISTRICT:

Charles Bass, Concord office, 226-0249

STATE OFFICIALS

GOVERNOR:

Jeanne Shaheen, State House, Concord, 271-2121

STATE SENATOR:

Jane O'Hearn, Nashua, 889-6036

EXECUTIVE COUNCILOR:

David Wheeler, Milford, 672-6062

REPRESENTATIVE TO THE GENERAL COURT:

Betty B. Hall, Brookline, 673-4143

Thomas I. Arnold, Jr., Brookline, 673-4137

Richard Eaton, Greenville

**Town Warrant
Article #2.**

**Town Meeting
March 14, 2001**

Move that the Town will vote to purchase Tax Lot parcels # F-63, F-110, F-158, H-67 together with any and all rights of way benefiting Lot H-67, H-144, H-145, H-149 and F-107, hereinafter referred to as "Hobart Woods", for conservation purposes, in the total amount of eight-hundred and twenty-eight thousand dollars (\$828,000.00) and to raise and appropriate the sum of One-Hundred and Forty Five Thousand dollars (\$145,000.00) for said purchase of "Hobart Woods" and to authorize the issuance of not more than One-Hundred and Forty Five Thousand dollars (\$145,000.00) of bonds or notes in accordance with the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon and to use said bond or note proceeds to pay any and all related fees and expenses of said bond or note and to authorize the appropriation of any and all interest earned on bond or note proceeds towards the purchase of "Hobart Woods" and to authorize the Town to transfer money from the Land Acquisition Fund up to \$300,000.00 with the balance to come from donations and/or grant money and authorize the Town to accept donations and/or grant money for the purchase of "Hobart Woods" and to expend the same and to take any action relative thereto provided further that in the event that the Town is not able to acquire "Hobart Woods" under the terms of this Warrant Article by December 31, 2001, then in that event, the Board of Selectmen are authorized and directed to take the proceeds of the bond or note together with any and all interest accumulated thereon less expenses of bond or note procurement and apply the same to the outstanding principal and interest on said bond or note.



**TOWN WARRANT
THE STATE OF NEW HAMPSHIRE**

**THE POLLS WILL BE OPEN FROM 8:00 AM TO 7:30 PM
TUESDAY, MARCH 13, 2001**

**BUSINESS MEETING STARTS AT 7:30 PM ON
WEDNESDAY, MARCH 14, 2001**

AT THE CPT. SAMUEL DOUGLASS ACADEMY

To the inhabitants of the Town of Brookline in the County of Hillsborough in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Brookline Elementary School in said Brookline on Tuesday, the thirteenth (13th) day of March at 8:00 a.m. to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.
2. (By Ballot) To see if the Town will vote to raise the sum of \$145,000 to be deposited into the Land Acquisition Fund and to authorize the issuance of not more than \$145,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Furthermore, to authorize the appropriation of up to \$5,000 of interest earned on bond proceeds for deposit into the Land Acquisition Fund, and to authorize the Town to accept any donations and/or grant monies for future purchases of land for conservation purposes and to expend the same, or taken any action relative thereto. (2/3 ballot vote required) (Vote by the Selectmen and Finance Committee was 3 yes and 3 abstentions)
3. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same.
4. To receive the reports of agents, auditors, committees, and all other Officers heretofore chosen, and pass any vote relative thereto.
5. To see if the Town will vote to appropriate the sum of \$225,000 of unreserved fund balance (surplus) to be applied against the 2001 town expenditures, or take any action relative thereto. (Recommended by the Selectmen and Finance Committee 6-0)

6. To see if the Town will vote to raise and appropriate the sum of \$35,000 as a non lapsing appropriation for the purpose of road/bridge improvements for up to 3 (three) years, or take any action relative thereto. (Recommended by the Selectmen and Finance Committee 6-0)
7. To see if the Town will vote to raise and appropriate the sum of \$12,000 to expand the Brookline Ambulance Service pre-hospital level of care to Advanced Life Support by purchasing a 12-Lead Defibrillator, or take any action relative thereto. (Recommended by the Selectmen and Finance Committee 6-0)
8. To see if the Town will vote to raise and appropriate the sum of \$3,090 to be deposited into the Ambulance Service Expendable Trust Fund and to authorize the Selectmen and the Ambulance Director as agents to expend as needed. This amount will be offset by a like amount of donations from the Ambulance Service, or take any action relative thereto. (Recommended by the Selectmen and Finance Committee 6-0)
9. To see if the Town will vote to raise and appropriate the sum of \$6,250 to purchase an Accuvote Electronic Vote Tally System for use at all Federal, State and Town elections, or take any action relative thereto. (Recommended by the Selectmen and Finance Committee 6-0)
10. To see if the Town will vote to raise and appropriate the sum of \$67,188 for the 1st year's payment of a Rescue/Pumper Fire Truck for use by the Brookline Fire Department and to authorize the selectmen to enter into a 5 year lease/purchase agreement or take any action relative thereto. Said Lease Agreement to contain a fiscal funding clause which permits the termination of the lease, on an annual basis, should the funds necessary to make the required payments not be appropriated by a future municipal meeting, (Recommended by the Selectmen and Finance Committee 5-1)
11. To see if the Town will vote to raise and appropriate the sum of \$10,600 for the 1st year's payment on a 2002 4 x 4 Ford Explorer for use by the Brookline Police Department and to authorize the selectmen to enter into a 4 year Lease to Own Agreement, or take any action relative thereto. Said Lease Agreement to contain a fiscal funding clause which permits the termination of the lease, on an annual basis, should the funds necessary to make the required payments not be appropriated by a future municipal meeting, (Recommended by the Selectmen and Finance Committee 5-1)
12. To see if the Town will vote to raise and appropriate the sum of \$35,729 to hire and equip an additional (6th) Full Time Police Officer, or take any action relative thereto. (Recommended by the Selectmen and Finance Committee 5-1)

13. To see if the Town will vote to raise and appropriate the sum of \$17,900 for the repair of the roof on the Library steeple, or take any action relative thereto. (Recommended by the Selectmen and Finance Committee 6-0)

14. To see if the Town will vote to raise and appropriate the sum of \$50,000 to acquire the tenants' leasehold interests, buildings and related improvements at Melendy Pond. This will be a two year non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2003, or take any action relative thereto. (Recommended by the Selectmen and Finance Committee 6-0)

15. To see if the Town will vote to continue the Melendy Pond Committee as constituted at the 2000 Town Meeting, or take any action relative thereto.

16. To see if the Town will vote to change the Overseer of Welfare from an elected position to a position appointed by the selectmen, or take any action relative thereto.

17. To see if the Town will vote to accept the following legacies:

1. The sum of \$100 for the perpetual care of the Ruth McGhee/Joan Ames Lot #89-96 in Pine Grove Cemetery.

2. The sum of \$125 for the perpetual care of the Roy Johnson Lot #SF-14 in Pine Grove Cemetery.

3. The sum of \$200 for the perpetual care of the Albert Demello III Lot #337 in Pine Grove Cemetery.

4. The sum of \$100 for the perpetual care of the Robert Grant III Lot #77 in Lakeside Cemetery.

18. (By Ballot) "Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows:

Amend the Building Code, *Section 300.02, Foundations*, by adding new language to define the length of time a foundation can remain open?"

Note: The purpose of this amendment is to protect the public health and safety. (*The Planning Board approves this amendment.*)

19. (By Ballot) "Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows:

Add a new section to the Industrial-Commercial District, *Section 505.00, Adult Sexually Oriented Businesses*, to define the location and operation standards for these types of businesses within the district?"

Note: The purpose of this amendment is to allow the Planning Board to be pro-active in determining the location and operation standards for such businesses rather than reacting to such a business if one is proposed. The Town cannot entirely prohibit such development, but can regulate it in the best interests of the Town.

(The Planning Board approves this amendment.)

20. (By Ballot) "Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows:

Amend the Industrial-Commercial District, *Section 502.00, Uses Permitted*, to allow Adult Sexually Oriented Businesses as a permitted use in the district subject to the provisions contained in a new *Section 505.00?*"

Note: The purpose of this amendment is to limit the location of Adult Sexually Oriented Businesses to the Industrial-Commercial Zoning District, under the strict operation standards proposed in Amendment No. 2.

(The Planning Board approves this amendment.)

21. (By Ballot) "Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows:

Amend *Section 200.00, Definitions*, to add a definition for *Section 200.04, Adult Sexually Oriented Business*, and renumber subsequent sections?"

Note: The purpose of this amendment is to provide a specific definition of what type of business will be regulated by the proposed Amendment No. 2, *Section 505.00, Adult Sexually Oriented Businesses*.

(The Planning Board approves this amendment.)

22. (By Ballot) "Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows:

Amend the criteria for granting a special exception for earth removal, *Section 1000.03*, by deleting the limitation on the maximum amount of material that can be removed in a three year period and by deleting the three year time limit on excavation permits?"

Note: This purpose of this amendment is to allow the Planning Board greater flexibility to review excavations on a site specific basis.

(The Planning Board approves this amendment.)

23. (By Ballot) “Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows:

Amend *Section 1300.00, Aquifer Protection Ordinance*, by replacing the terms “human waste” and “non-human waste” with the terms “domestic wastewater” and “non-domestic wastewater” throughout this Section and add definitions for “domestic wastewater” and “non-domestic wastewater” to *Section 1302.00, Definitions*, and renumber subsequent sections?”

Note: The purpose of this amendment is to make the section consistent with the terms used to define waste products at the state level.

(The Planning Board approves this amendment.)

24. (By Ballot) “Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows:

Amend the Telecommunications Ordinance, *Section 1904.02, Amateur Radio or Receive Only Facilities*, to prohibit commercial use of private amateur towers?”

Note: The purpose of this amendment is to ensure that all commercial use towers are regulated by the Telecommunications Ordinance.

(The Planning Board approves this amendment.)

25. (By Ballot) “Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows:

Add a new section, *Section 2100.00, Impact Fees*, to allow for the assessment of fees imposed upon new development, including subdivisions and non-residential site plans, and renumber subsequent sections?”

Note: The purpose of this section is to allow the Planning Board to assess impact fees on new development in order to help meet the public capital costs incurred by such development and to ensure that such fees meet the requirements of state statutes.

(The Planning Board approves this amendment.)

26. (By Ballot) “Are you in favor of the adoption of Amendment No. 9 as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows:

Delete *Section 2400.00, Penalty* and replace it with a new section, *Section 2400.00, Fines and Penalties?*"

Note: The purpose of this amendment is to update the section and bring it into compliance with state statutes.

(The Planning Board approves this amendment.)

Given under our hands and seal this twelfth (12th) day of February, in the year of our Lord two thousand and one.

Robert M. Parodi, Chairman

Judy L. Cook

Harry R. Rogers

Selectmen of Brookline

A True Copy of Warrant, attest:

Robert M. Parodi, Chairman

Judy L. Cook

Harry R. Rogers

It is our practice to recess at 11:00 p.m., however, we will continue if it appears that the meeting will not extend beyond 12:00.

BROOKLINE PLANNING BOARD

PROPOSED ZONING AMENDMENTS

March 13, 2001 Ballot

text to be added ~~text to be deleted~~

1. Amend the Building Code, *Section 300.02 Foundations*, by adding new language to define the length of time a foundation can remain open.

300.02 *Foundations.* All structures shall be set on solid foundations of concrete, brick, stone or other acceptable masonry except in special cases where buildings are to be used for accessory use, industrial use, warehouse, and the like, the Building Inspector may waive the requirement of this section and permit the use of metal or masonry piers. *To protect public health and safety, excavation for building purposes shall be covered over within 90 days of the excavation of the same. If the site is not in compliance within said time period, then the Selectmen may invoke the provisions in RSA 155-B:13 in order to compel compliance.*

2. Add a new section to the Industrial-Commercial District, *Section 505.00, Adult Sexually Oriented Business*, to define the location and operation standards for these types of businesses within the district.

505.00 *Adult Sexually Oriented Businesses*

The purpose of this ordinance is to establish reasonable and uniform regulations to prevent the concentration of adult sexually oriented businesses within the Town of Brookline, NH; to promote the health, safety and general welfare of its citizens; and, to prevent problems of blight and deterioration which accompany and are brought about by the concentration of adult sexually oriented businesses. The provisions of this ordinance have neither the purpose nor the effect of imposing limitations or restrictions on the content of any communicative materials, including sexually oriented materials. It is neither the intent nor the effect of this article to restrict or deny access by adults to sexually oriented materials protected by the First Amendment, or to deny access by the distributors and exhibitors of sexually oriented entertainment to their intended market. Neither is it the intent nor effect of this article to condone or legitimize the distribution of obscene material.

- a. *No adult sexually oriented business shall be permitted within five hundred (500) feet of a Residential-Agricultural District. With the exception of distances between two separate adult businesses, distance shall be measured in a straight line, without regard to intervening structures, from the closest property line or boundary of any adjacent district, place or use to the closest exterior wall or temporary or permanent physical divider for the structure housing the adult sexually oriented business.*
- b. *No adult sexually oriented business shall be permitted within seven hundred fifty (750) feet of any public sports/ recreation park, church, place of worship, parish house, convent, public, parochial, or private school, drug free zone, kindergarten, licensed day care or nursery school, or State approved day care center.*
- c. *No adult sexually oriented business shall be permitted within five hundred (500) feet of town boundaries.*

- d. *No adult sexually oriented business shall be permitted within seven hundred fifty (750) feet of another existing adult sexually oriented business or one for which a non-residential site plan has been submitted. Distance shall be measured in a straight line, without regard to intervening structures, from the closest exterior wall or temporary or permanent physical divider for the a structure housing an adult sexually oriented business to the closest exterior wall or temporary or permanent physical divider for another structure housing an adult sexually oriented business.*
 - e. *No adult sexually oriented business shall be permitted within a property, building, premise, structure, or other facility that contains an existing adult sexually oriented business or within one for which a certificate of occupancy has been applied.*
 - f. *No sexually explicit material or advertising shall be visible from outside the building.*
 - g. *No private viewing rooms or booths shall be constructed unless one side is always lighted and open to a public central area.*
 - h. *For those uses permitted in the district which sell sexually explicit goods and paraphernalia, such sexually explicit goods and paraphernalia must not be located within ready view to children and minors under the age of 18.*
 - i. *Hours of operation - 10 AM to 11 PM Monday to Saturday and 12 noon to 9 PM Sundays.*
 - j. *No one under 18 years of age allowed on the premises of an adult sexually oriented business.*
 - k. *The site shall be maintained daily in a condition that is free and clear of litter. All discarded sexual paraphernalia and/or packaging materials shall be placed in a locked dumpster.*
 - l. *The use shall not create undue traffic, congestion or hazard, including vehicular and pedestrian movement.*
 - m. *When reviewing site plan applications the planning board may impose reasonable restrictions for buffering, outdoor lighting, and landscaping and building aesthetics as provided in the 'Town of Brookline: Non-Residential Site Plan Regulations'.*
 - n. *Such a use will be subject to all other federal, state statutes and local permitting requirements.*
3. Amend the Industrial-Commercial District, *Section 502.00, Permitted Uses*, to allow Adult Sexually Oriented Businesses as a permitted use in the district subject to the provisions contained in proposed *Section 505.00*.

- x. *Adult sexually oriented businesses in accordance with Section 505.00 of this Ordinance.*

- 4. Amend Section 200.00, *Definitions*, to add a definition for Section 200.04, *Adult Sexually Oriented Business*, and renumber subsequent sections.

200.04 *Adult Sexually Oriented Business.* A business where one of its purposes is for the display and sale of sexually explicit goods and services including, but not limited to sexually explicit books, videos, movies, computer software, or other visual or audio representations, including ones which meet the definition of "harmful to minors" and/or "sexual conduct" as set forth in RSA 571-B:1; or instruments, devices, or paraphernalia which are designed or used in connection with "sexual conduct" as set forth in RSA 571-B:1, other than birth control devices. Examples of adult sexually oriented business uses include, but are not limited to places where a regular and substantial course of business operation involves the sale and display of sexually explicit goods and services such as: adult motels and theaters where sexually explicit films or videos are shown; places with mini-motion picture or coin operated displays; motels and theaters where sexually explicit films or videos are shown; adult cabaret; nude modeling studios; adult bookstores; escort agencies; or sexual encounter centers.

- 5. Amend the Industrial-Commercial District, Section 503.03 *Land Area*, to require a minimum of one-acre of contiguous dry land excluding areas identified as wetlands, floodplains or steep slopes greater than 25%.

503.03 *Area.* Minimum lot size shall be one (1) acre contiguous dry land excluding areas identified as wetlands, floodplains or steep slopes greater than 25%.

- 6. Amend the Residential-Agricultural District, Section 603.03 *Land Area*, to require a minimum of 40,000 square feet of contiguous dry land excluding areas identified as wetlands, floodplains or steep slopes greater than 25%.

603.03 *Area.* Minimum lot size shall be 80,000 square feet with a minimum of 40,000 square feet of contiguous dry land excluding areas identified as wetlands, floodplains or steep slopes greater than 25%.

- 7. Amend the criteria for granting a special exception for Earth Removal, Section 1000.03, by deleting the limitation on the maximum amount of material that can be removed in a three year period and by deleting the three year time limit on excavation permits.

1000.03 The Zoning Board of Adjustment shall grant such a special exception upon a finding that the applicant has demonstrated that:

- a. The excavation will not cause an unreasonable diminution in area property value or unreasonably change the character of the neighborhood.
- b. The excavation will not unreasonably accelerate the deterioration of highways or create safety hazards in the use thereof.

- c. The excavation will not create any unreasonable nuisance or create health or safety hazards.
- d. ~~The excavation will not remove more than 75,000 cubic yards annually for a total of 225,000 cubic yards in a three-year period. For reporting purposes, the dates of removal shall coincide with the State requirements governing gravel for taxation purposes. An excavation may exceed the annual total once in the three-year period; however, the three-year total shall never be exceeded.~~
- e. The excavation site shall contain natural buffers or other visual buffers to adequately protect the health, safety, and welfare of abutters and Town residents. This buffer shall be used to minimize noise impact, dust impact, visual impact and biological impact of the excavation.
- f. The excavation will not cause erosion of adjacent property.
- g. The excavation will not destroy a habitat of an endangered species.
- h. ~~The length of the operation shall not exceed three (3) years from the date of Planning Board Excavation Site Plan approval.~~

8. Amend *Section 1300.00 Aquifer Protection Ordinance*, by replacing the terms “human waste” and “non-human waste” with the terms “domestic wastewater” and “non-domestic wastewater” throughout this Section and add definitions for “domestic wastewater” and “non-domestic wastewater” to *Section 1302.00, Definitions*, and renumber subsequent sections. This change is being made to bring the ordinance into consistency with the terms used at the state level to define waste products.

1302.02 *Domestic Wastewater. Wastewater from human sanitary uses including, but not limited to bathing, clothes washing and toilets.*

1302.10 *Non-domestic Wastewater. Wastewater generated from other than human sanitary uses including but not limited to industrial and commercial wastewater, and a combination of domestic and non-domestic wastewater (for example a home business that would generate wastewater amounts in excess of a normal household).*

9. Amend the Telecommunications Ordinance, *Section 1904.02, Amateur Radio, Receive Only Facilities*, to prohibit commercial use of private amateur radio towers.

1904.02 *Amateur Radio or Receive Only Facilities. This Ordinance shall not govern any tower, or the installation of any antenna that is under 70 feet in height and is owned and operated by a federally licensed amateur radio station operator or is used exclusively for receive only antennas. This application adopts the provisions and limitations as referenced in RSA 674:16, IV. In addition, no commercial uses/providers shall operate on a private, amateur or receive only tower.*

10. Add a new section, *Section 2100.00, Impact Fees*, to allow for the assessment of fees imposed upon new development, including subdivision and non-residential site plans, and renumber subsequent sections.

2100.00 *IMPACT FEES*

2101.00 *Purpose*

2101.01 *This ordinance is enacted pursuant to RSA 674:16 and 674:21, and in order to:*

- a. Promote public health, safety, convenience, welfare, and prosperity;*
- b. Ensure that adequate and appropriate facilities are available to individuals who may come to be located in the Town of Brookline, New Hampshire;*
- c. Prevent scattered or premature development of land as would involve danger or injury to health, safety, or prosperity by reason of the lack of drainage, transportation, schools, fire protection or other public services, or necessitate the excessive expenditure of public funds for the supply of such services;*
- d. Provide for the harmonious development of the municipality and its environs;
and*
- e. Ensure the proper arrangement and coordination of streets.*

2102.00 DEFINITIONS

Any term not defined here shall have the same meaning as defined in Section 200.00 of this Ordinance.

2102.01 Impact Fee. *A fee or assessment imposed upon development, including subdivision, building construction or other land use change, in order to help meet the needs occasioned by that development for the construction or improvement of capital facilities owned or operated by the municipality, including and limited to water treatment and distribution facilities; wastewater treatment and disposal facilities; sanitary sewers; storm water, drainage and flood control facilities; public road systems and rights-of-way; municipal office facilities; public school facilities; the municipality's proportional share of capital facilities of a cooperative or regional school district of which the municipality is a member; public safety facilities; solid waste collection, transfer, recycling, processing and disposal facilities; public library facilities; and public recreational facilities not including public open space.*

2103.00 Authority

2103.01 *The Planning Board may, as a condition of approval of any subdivision or non-residential site plan, and when consistent with applicable Board regulations, require an applicant to pay an impact fee for the applicant's fair share of off-site improvements to public facilities affected by the development.*

2103.02 *Nothing in this section shall be construed to limit the existing authority of the Planning Board to disapprove proposed development which is scattered or premature, or which would require an excessive expenditure of public funds, or which would otherwise violate applicable ordinances and regulations. Nothing in this section shall be construed to limit the Planning Board's authority to require off-site work to be performed by the applicant in lieu of paying an impact fee, or the Board's authority to impose other types of conditions of approval. Nothing in this section shall be construed to affect types of fees governed by other statutes, town ordinances or regulations.*

2104.00 Assessment Methodology

2104.01 Proportionality

The amount of the impact fee shall be calculated by the Planning Board to be a proportional share of municipal capital improvement costs which is reasonably related to the capital needs created by the development, and to the benefits accruing to the development from the capital improvements financed by the fee.

2104.02 Existing Deficiencies

Upgrading of existing facilities and infrastructures, the need for which is not created by new development, shall not be paid for by impact fees.

2105.00 Administration

2105.01 Accounting

In accord with RSA 673:16, II and RSA 674:21, V(c), impact fees shall be accounted for separately, shall be segregated from the Town's general fund, may be spent upon order of the Board of Selectmen, and shall be used solely for the capital improvements for which they are collected, or to recoup the cost of capital improvements made in anticipation of the needs for which the fees were collected to meet.

2105.02 Assessment

All impact fees imposed pursuant to this section shall be assessed prior to, or as a condition for, the issuance of a building permit or other appropriate permission to proceed with development, as determined by the Planning Board.

2105.03 Security

In the interim between assessment and collection, the Planning Board may require developers to post bonds, issue letters of credit, accept liens, or otherwise provide suitable measures of security so as to guarantee future payment of assessed impact fees.

2105.04 Collection

Impact fees shall be collected as a condition for the issuance of a certificate of occupancy; provided, however, in projects where off-site improvements are to be constructed simultaneously with a project's development, and where a municipality has appropriated the necessary funds to cover such portions of the work for which it will be responsible, that municipality may advance the time of collection of the impact fee to the issuance of a building permit. Nothing in this section shall prevent the Planning Board and the assessed party from establishing an alternate, mutually acceptable schedule of payment.

2105.05 Refund

Any portion of an impact fee which has not become encumbered or otherwise legally bound to be spent for the purpose for which it was collected, shall be refunded, with any accrued interest, to the assessed party or successor in interest:

- a. When the subdivision or site plan approval expires under the respective rules of the Planning Board, or under the terms of the decision, without having become vested under RSA 674:39, and without any extension being granted by the Planning Board; OR*
- b. When such approval is revoked under RSA 676:4-a; OR*
- c. Six years after its collection, or, if any extension of approval is granted by the Planning Board, six years after such extension is granted; OR*
- d. Six years after its collection, whenever the calculation of an impact fee has been predicated upon some portion of capital improvement costs being borne by the Town, and the Legislative Body of the Town has failed to appropriate the Town's share of the capital improvement costs.*

2106.00 APPEALS

In accord with RSA 676:5, III, appeals of the decision of the Planning Board in administering this ordinance may be made to Superior Court, as provided in RSA 677:15.

11. Delete *Section 2400.00, Penalty* and replace it with a new section, Section 2400.00, Fines and Penalties.

2400.00 FINES AND PENALTIES

Any person who violates any of the provisions of this title or any local ordinance, code or regulation adopted under this title, or any provision or specification of any application, plat or plan approved by, or any requirement or condition of a permit or decision issued by any local administrator or Land Use Board acting under the authority of this title will be subject to such penalty as may be imposed by a court of competent jurisdiction pursuant to RSA 676:17.

BUDGET OF THE TOWN OF BROOKLINE NH
APPROPRIATIONS AND ESTIMATES OF REVENUE
FOR THE ENSUING YEAR

JANUARY 1, 2001 - DECEMBER 31, 2001

	Appropriated 2000	Expended 2000	Gross Proposed 2001
GENERAL GOVERNMENT			
Executive	\$108,164	\$103,188	\$118,250
Election, Reg. & Vit. Statistics	\$4,655	\$4,567	\$2,490
Financial Administration	\$20,490	\$25,484	\$86,260
Revaluation of Property	\$1,700	\$3,907	\$10,400
Legal Expenses	\$10,000	\$7,867	\$10,000
Personnel Administration	\$114,260	\$116,083	\$136,500
Planning & Zoning	\$25,103	\$19,166	\$36,523
General Government Buildings	\$47,208	\$51,264	\$128,211
Cemeteries	\$11,000	\$11,000	\$11,000
Insurance	\$37,133	\$38,214	\$41,250
Advertising & Reg. Ass'n	\$2,387	\$2,387	\$2,476
Cabel Access Fund			\$15,000
PUBLIC SAFETY			
Police Department	\$440,287	\$362,711	\$436,458
Ambulance Service	\$82,192	\$81,704	\$98,114
Fire Department	\$81,265	\$81,220	\$73,531
Building Inspection	\$20,395	\$15,122	\$18,301
Emergency Management	\$5,126	\$4,882	\$8,823
Communication Center	\$57,743	\$57,137	\$63,055
HIGHWAYS & STREETS			
Highways & Streets	\$289,660	\$283,535	\$298,160
Street Lighting	\$6,500	\$7,084	\$7,000
SANITATION			
Solid Waste Disposal	\$174,891	\$174,187	\$214,923
HEALTH			
Pest Control	\$5,470	\$2,874	\$6,040
Health Agencies	\$11,346	\$11,346	\$15,106
WELFARE			
Direct Assistance	\$4,000	\$9,899	\$6,200
PARKS & RECREATION			
Parks & Recreation	\$35,191	\$31,106	\$39,000
Library	\$83,314	\$83,314	\$99,662
Patriotic Purposes	\$650	\$414	\$400

CONSERVATION

Conservation Commission \$6,450 \$5,809 \$1,831

DEBT SERVICE

Principal-Long Term Bonds & Notes \$50,000

Interest-Long Term Bonds & Notes \$13,702

TOTAL OPERATING BUDGET: \$1,686,580 \$1,595,471 \$2,048,666

CAPITAL OUTLAY

Fire Station Bond, Art. 1 \$250,000 \$6,949

Fire Rescue Tool, Art. 6 \$19,100 \$18,600

Legal, Art. 7 \$15,000 \$0

Road/Bridge Impr., Art. 8 \$35,000 \$22,912

Town Hall Staff, Art. 9 \$8,926 \$6,740

T. Clerk/T. Collector's Ofc., Art. 9 \$44,625 \$37,103

Amb. Svc. Expen.Trust, Art. 11 \$2,521 \$2,521

Cable Access Fund, Art. 17 \$13,420 \$11,968

Townsend Hill Rd., Art. 18 \$170,000 \$200,762

Library Staff, Art. 19 \$5,885 \$5,885

Police Performance Audit, Art. 25 \$9,500 \$9,500

TOTALS INCL. WARRANT ART. \$2,260,557 \$1,918,411 \$2,048,666

THE PROPOSED 2001 BUDGET DOES NOT INCLUDE ANY WARRANT ARTICLES THAT MAY BE APPROVED AT THE 2001 TOWN MEETING.

	ESTIMATED REVENUE 2000	ACTUAL REVENUE 2000	ESTIMATED REVENUE 2001
SOURCES OF REVENUE			
Land Use Change Tax	\$50,000	\$0	\$0
Yield Taxes	\$10,000	\$30,151	\$15,000
Interest & Penalties on Taxes	\$20,000	\$17,166	\$20,000
Excavation Tax	\$2,000	\$3,040	\$3,000
Excavation Activity Tax	\$2,300		\$4,400
LICENSES, PERMITS AND FEES			
Motor Vehicle Permit Fees	\$550,000	\$618,502	\$650,000
Building Permits		\$17,932	\$18,000
Other Licenses, Permits & Fees		\$5,167	\$5,000
FROM STATE			
Shared Revenue	\$30,000	\$30,097	\$30,000
Meals & Rooms	\$64,500	\$80,517	\$80,000
Highway Block Grant	\$70,901	\$70,901	\$83,034
Other (Rd Toll, Forest Fires, etc.)	\$1,500	\$0	\$750
CHARGES FOR SERVICES			
Income from Departments	\$1,000	\$102,113	\$201,546
MISCELLANEOUS REVENUES			
Sale of Municipal Property	\$200	\$350	\$100
Rental of Town Property	\$200	\$100	\$0
Interest on Investments	\$60,000	\$59,123	\$60,000
Cable fees		\$14,467	\$15,000
Insurance Reimbursements			\$0
Misc., (Townsend Hill Rd.)		\$200,762	\$0
OTHER FINANCING SOURCES			
Unreserved Fund Balance	\$150,000	\$0	\$225,000
TOTAL REVENUES AND CREDITS	\$1,012,601	\$1,250,388	\$1,410,830

SUMMARY INVENTORY OF VALUATION - 2000

Value of Land Only	
Current Use (at current use values)	\$423,921
Conservation Restriction (at current use value)	\$6,486
Residential	\$69,885,300
Commercial/Industrial	\$2,145,300
 Total of Taxable Land	 \$72,461,007
 Value of Buildings Only	
Residential	\$165,606,000
Manufactured Housing	\$611,200
Commercial/Industrial	\$8,652,300
 Total of Taxable Buildings	 \$174,869,500
 Public Utilities	 \$2,527,067
 Valuation Before Exemptions	 \$249,857,574
Blind Exemptions (1) \$15,000	\$15,000
Elderly Exemptions (8) \$533,100	\$533,100
 Net Valuations on Which Tax Rate for Municipal, County & Local Education Tax is Computed	 \$249,309,474
 Total Number of Acres Exempted Under Current Use	 6424.00
 Total Number of Acres Taken out of Current Use During Year:	 60
 Number of Individuals Granted Elderly Exemptions in 2000	
2 @ \$50,000	
5 @ \$75,000	
1 @ \$100,000	

STATEMENT OF APPROPRIATIONS - 2000

Executive.....	\$108,164
Town Hall Office Staff, Art. 9.....	\$8,926
Town Clerk's Office, Art. 10.....	\$44,625
Election, Registration & Vital Statistics.....	\$4,655
Financial Administration.....	\$20,490
Revaluation of Property.....	\$1,700
Legal Expenses.....	\$10,000
Legal, Art. 7.....	\$15,000
Personnel Administration.....	\$114,260
Planning and Zoning.....	\$25,103
Cable Access Fund, Art. 17.....	\$13,420
General Government Buildings.....	\$47,208
Cemeteries.....	\$11,000
Insurance.....	\$37,133
Advertising & Regional Association.....	\$2,387
Police Department.....	\$440,287
Police Performance Audit, Art. 25.....	\$9,500
Ambulance.....	\$82,192
Ambulance Expendable Trust, Art. 11.....	\$2,521
Fire Department.....	\$81,265
Fire Station Addition (Bond issue), Art. 2.....	\$250,000
Fire Rescue (Extrication Tool), Art. 6.....	\$19,100
Communication Center.....	\$57,743
Building Inspection.....	\$20,395
Emergency Management.....	\$5,126
Highways, Streets & Bridges.....	\$289,660
Street Lighting.....	\$6,500
Road/Bridge Improvements, Art. 8.....	\$35,000
Townsend Hill Rd., Art. 18.....	\$170,000
Solid Waste Disposal.....	\$174,891
Pest Control.....	\$5,470
Health Agencies.....	\$11,346
Direct Assistance.....	\$4,000
Parks and Recreation.....	\$35,191
Library.....	\$83,314
Library Staff, Art. 19.....	\$5,885
Patriotic Purposes.....	\$650
Conservation Commission.....	\$6,450
 Total Appropriations.....	 \$2,260,557
 Less: Estimated Revenue and Credits.....	 \$1,219,536
 Taxes:	
Yield Taxes.....	\$26,000
Interest on Delinquent Taxes.....	\$19,000
Excavation Tax.....	\$3,040
Excavation Activity Tax.....	\$4,655
Motor Vehicle Permit Fees.....	\$582,000
Building Permits.....	\$20,000
Other Licenses, Permits & Fees.....	\$24,911

From State:	
Shared Revenue.....	\$18,291
Meals & Rooms.....	\$80,517
Highway Block Grant.....	\$70,901
Charges for Services:	
Income from Departments.....	\$42,521
Other Charges.....	\$7,500
Misc. Revenues:	
Sale of Municipal Property.....	\$200
Interest on Deposits.....	\$70,000
Other Financing Sources:	
Proc. from Long Term Bonds & Notes	\$250,000
Total Revenues and Credits:.....	\$1,219,536
Appropriations.....	\$2,260,557
Less: Revenues.....	\$1,219,536
Less: Shared Revenues.....	\$9,170
Add: Overlay.....	\$76,660
War Service Credits.....	\$14,500
Net Town Appropriations:.....	\$1,123,011
Due to Local School.....	\$3,608,743
Due to Regional School.....	\$3,182,074
Less: Adequate Education Grant.....	(\$1,452,730)
Less: State Education Taxes.....	(\$1,383,245)
Net School Appropriations.....	\$3,954,842
Due to County.....	\$440,713
Less: Shared Revenue.....	(\$2,636)
Net County Appropriation.....	\$438,077
Total Property Taxes Assessed.....	\$6,899,175
Less: War Service Credits.....	(\$14,500)
Total Property Tax Commitment.....	\$6,884,675

Tax Rate for 2000: \$27.73 per thousand

Breakdown of 2000 Tax Rate;

Town	\$ 4.50
County	1.76
School	15.86
State	5.61

Total: \$27.73

2000 REPORT OF THE BOARD OF SELECTMEN

As unparalleled growth continues in Brookline, all of the Town's Boards, Commissions, Employees and Volunteers are working to retain the rural character of our community. As changes are made in the community, it is important to remember that the individual efforts of the citizenry is what defines our community.

In response to the continuing growth, the following are some of the highlights of the activities of the Board of Selectmen:

- Voters at the 2000 Town Meeting approved an addition to the fire station and completion of the addition is expected in the summer of 2001.
- The correction of a long-standing drainage problem on Main Street was accomplished.
- Changes were made at the transfer station, including expanded voluntary recycling efforts, completion of the second platform and adoption of a fee schedule all in furtherance of good waste management practices.
- Completion of the reconstruction of Townsend Hill Road as a result of the opening of the Captain Samuel Douglass Academy.
- The execution of a contract with Nashua Regional Planning Commission for a part-time planner for the Town's Planning Board.
- The support and encouragement to the Conservation Commission in its efforts for acquiring land for conservation purposes.
- The creation of a Municipal Records Committee to oversee the identification of and responsibility of various Town records.
- The support of a warrant article for the purchase of a voting machine.
- Continued implementation of the recommendations of the Pay and Classification Study, including the conversion to salaried positions for the Town Clerk/Tax Collector, Chief of Police and Ambulance Director/Emergency Management Director.

- At the 2000 Town Meeting, the voters approved a warrant article for a performance audit of the police department which was conducted by Municipal Resources, Inc. The Board of Selectmen has and continues to review and adopt the recommendations contained in the performance audit, including the major recommendation of MRI for the adoption of a policy of community policing.
- Participation in the Capital Improvements Plan which is an important tool in planning for the Town.
- Continuing in a contract with the Town of Hollis for dispatching services for the Town of Brookline.
- Continual upgrades to the Town's cable broadcasts.

While the Town continues to grow, it still retains its small town character with broad based community support of activities such as the annual Fair of the Church of Christ, the annual Penny Sale sponsored by the members of the Infant Jesus Parish, Old Home Days, Halloween Eve and the Fishing Derby sponsored by the Brookline Recreation Association, youth baseball, basketball and soccer all supported by hundreds of adult volunteers, the annual Fourth of July parade and fireworks, both of which become bigger and better each year, the Brookline Historical Society and the many other activities to which our citizen's give generous amounts of time and money for the betterment of our community.

The Selectmen also wish to recognize and give thanks to the many volunteers who make Brookline the community that it is, including the volunteers of the Ambulance Department, Fire Department, Selectmen's Resource Committee, Melendy Pond Study Committee, Cable Advisory Committee, Planning Board, Zoning Board, Recreation Commission, Conservation Commission, Library Trustees, Melendy Pond Authority members, and Finance Committee. Additionally, the Selectmen wish to thank George Whelton for the continuing support of the Lillian Whelton Fund and to Camp Tevya for their generous donations to the Town. The Board of Selectmen would also like to thank Russ Heinselman for his continuing work on the Town computer system and to wish long-time public servants, Allan Fessenden and Sandy Fessenden, all the best in their new home. The Board would also like to note the twentieth anniversary of exemplary service by Rena Duncklee and the ten year anniversary of exemplary service by Wes Whittier. Finally, the Board gratefully acknowledges the dedicated service of Judy Cook for nine years as a member of the Board of Selectmen and of Clarence Farwell his twenty-three years of service as our road agent.

Respectfully submitted

Brookline Board of Selectmen
 Robert M. Parodi, Chairman
 Judy Cook
 Harry Rogers

COMPARATIVE STATEMENT OF APPROPRIATIONS
FISCAL YEAR ENDING DECEMBER 31, 2000

TITLE OF APPROPRIATION	2000 APPRO.	RECEIPTS AND REIMB.	TOTAL AMOUNT AVAILABLE	EXPENDITURES	UNEX.BAL. OR OVER DRAFT
Executive	\$108,164	\$1,380	\$109,544	\$103,188	\$6,356
Town Hall Staff, Art. 9	\$8,926	\$0	\$8,926	\$6,740	\$2,186
Election, Registration & Vital Statistics	\$4,655	\$154	\$4,809	\$4,567	\$242
Financial Administration	\$20,490	\$3,453	\$23,943	\$25,484	(\$1,541)
T.Clerk/T. Collector's Office, Art. 9	\$44,625	\$0	\$44,625	\$37,103	\$7,522
Revaluation of Property	\$1,700	\$0	\$1,700	\$3,907	(\$2,207)
Legal Expense	\$10,000	\$435	\$10,435	\$7,867	\$2,568
Legal, Art. 7	\$15,000	\$0	\$15,000	\$0	\$15,000
Personnel Administration	\$114,260	\$12,045	\$126,305	\$116,083	\$10,222
Planning & Zoning	\$25,103	\$9,355	\$34,458	\$19,166	\$15,292
General Government Buildings	\$47,208	\$0	\$47,208	\$51,264	(\$4,056)
Cemeteries	\$11,000	\$0	\$11,000	\$11,000	\$0
Insurance	\$37,133	\$6,430	\$43,563	\$38,214	\$5,349
∞ Advertising & Regional Association	\$2,387	0	\$2,387	\$2,387	\$0
Police Department	\$440,287	\$24,470	\$464,757	\$362,711	\$102,046
Police Performance Audit, Art. 25	\$9,500	\$0	\$9,500	\$9,500	\$0
Ambulance Service	\$82,192	\$3,675	\$85,867	\$81,704	\$4,163
Ambulance Service Expend. Trust Fd., Art. 11	\$2,521	\$0	\$2,521	\$2,521	\$0
Fire Department	\$81,265	\$1,135	\$82,400	\$81,220	\$1,180
Fire Station Bond Issue, Art. 1	\$250,000	\$7,072	\$257,072	\$6,949	\$250,123
Fire Rescue Tool, Art. 6	\$19,100	\$7,000	\$26,100	\$18,600	\$7,500
Communication Center	\$57,743	0	\$57,743	\$57,137	\$606
Cable Access Fund, Art. 17	\$13,420	\$250	\$13,670	\$11,968	\$1,702
Building Inspection	\$20,395	\$17,932	\$38,327	\$15,122	\$23,205
Emergency Management	\$5,126	0	\$5,126	\$4,882	\$244
Highways, Streets & Bridges	\$289,660	\$0	\$289,660	\$283,535	\$6,125
Street Lighting	\$6,500	\$0	\$6,500	\$7,084	(\$584)
Road/Bridge Improvements, Art. 8	\$35,000	0	\$35,000	\$22,912	\$12,088
Townsend Hill Rd., Art. 18	\$170,000	\$30,762	\$200,762	\$200,762	\$0
Solid Waste Disposal	\$174,891	\$4,588	\$179,479	\$174,187	\$5,292
Pest Control	\$5,470	\$960	\$6,430	\$2,874	\$3,556
Health Agencies	\$11,346	\$0	\$11,346	\$11,346	\$0
Direct Assistance	\$4,000	\$0	\$4,000	\$9,899	(\$5,899)

Parks & Recreation	\$35,191	\$5,010	\$40,201	\$31,106	\$9,095
Library	\$83,314	\$0	\$83,314	\$83,314	\$0
Library Staff, Art. 19	\$5,885	\$2,115	\$8,000	\$5,885	\$2,115
Patriotic Purposes	\$650	0	\$650	\$414	\$236
Conservation Commission	\$6,450	\$0	\$6,450	\$5,809	\$641
TOTALS	\$2,260,557	\$138,221	\$2,398,778	\$1,918,411	\$480,367

COMBINED BALANCE SHEET
ALL FUND TYPES AND ACCOUNT GROUP
December 31, 1999 (Audited)

ASSETS AND OTHER DEBITS

<u>Assets</u>	<u>Governmental Fund Types</u>	<u>Fiduciary Fund Types</u>	<u>Account Group</u>	<u>Total</u>
<u>Allowances For Uncollectibles)</u>	<u>General</u>	<u>Trust and Agency</u>	<u>General Long-Term Debt</u>	<u>(Memorandum Only)</u>
Cash and Equivalents	\$1,139,004	\$6,350		\$1,170,298
Investments	\$991,482	\$246,557		\$1,497,929
Receivables (Net of				
Taxes	\$255,385			\$255,385
Accounts	\$1,885			\$1,885
Intergovernmental				
Interfund Receivable		\$1,717,038		\$1,717,038
Other Debits				
Amount to be Provided for				
Retirement of General Long-Term Debt			\$17,193	\$17,193
	<u>\$2,387,756</u>	<u>\$1,969,945</u>	<u>\$17,193</u>	<u>\$4,659,728</u>
TOTAL ASSETS AND OTHER DEBITS				

LIABILITIES AND EQUITY

<u>Liabilities</u>	\$9,056	\$5,839	\$1,717,201	\$1,717,038	\$59,509	\$28,736	\$17,193	\$3,554,572
Accounts Payable								
Accrued Payroll and Benefits								
Retainage Payable								
Intergovernmental Payable	\$163		\$1,717,038					
Interfund Payable	\$1,717,038				\$59,509			
Escrow and Performance Deposits								
Deferred Revenue	\$28,736						\$17,193	
Capital Leases Payable								
Compensated Absences Payable								
Total Liabilities	<u>\$1,760,832</u>		<u>\$1,776,547</u>				<u>\$17,193</u>	<u>\$3,554,572</u>

<u>Equity</u>				
<u>Fund Balances</u>				
Reserved For Endowments	\$66,714	\$109,076		\$109,076
Reserved For Encumbrances		\$84,322		\$66,714
Reserved For Special Purposes				\$84,322
<u>Unreserved</u>				
Designated For Contingency	\$7,500			\$7,500
Designated For Special Purposes	\$284,834			\$284,834
Undesignated (Deficit)	\$552,710			\$552,710
Total Equity	\$626,924	\$193,398		\$1,105,156
	\$2,387,756	\$1,969,945	\$17,193	\$4,659,728
TOTAL LIABILITIES AND EQUITY				

STATEMENT OF BONDED DEBT
FIRE STATION ADDITION & RENOVATIONS

Original Amount Bonded::	\$250,000
Five (5) Year Bond @ 5.12%	\$39,327
Less: Principal Paid in 2001	\$50,000
Less: Interest Paid in 2001	\$13,702
Less: Principal Paid in 2002	\$50,000
Less: Interest Paid in 2002	\$10,250
Less: Principal Paid in 2003	\$50,000
Less: Interest Paid in 2003	\$7,688
Less: Principal Paid in 2004	\$50,000
Less: Interest Paid in 2004	\$5,125
Less: Principal Paid in 2005	\$50,000
Less: Interest Paid in 2005	\$2,562

**SCHEDULE OF TOWN PROPERTY
AS OF DECEMBER 31, 2000**

DESCRIPTION	VALUE
Town Hall, Lands and Buildings (H-31)	\$361,250
Furniture & Equipment	\$94,500
Library, Land and Building (H-59)	\$230,200
Furniture & Equipment	\$348,600
Fire Station (H-31)	\$92,450
Equipment	\$351,750
Ambulance, Land & Building (F-116)	\$72,100
Parks & Playgrounds (F-132, L-35)	\$213,700
Brookline Elem. School (F-80)	\$1,641,400
Cpt. Samuel Douglass Academy (K-84)	\$2,690,677
All Lands & Buildings acquired through Tax Collector's Deeds	
B-37	\$1,800
B-49	\$600
C-3	\$23,400
D-37	\$2,000
D-96	\$53,100
F-17	\$109,200
F-118	\$2,000
G-65	\$200
H-43	\$16,200
H-70	\$22,700
H-71	\$16,000
J-2	\$35,000
J-35	\$60,400
J-54	\$36,400
J-58	\$3,600
 TOTAL	 \$382,600

All Other Property and Equipment	
Cemeteries (D-39, H-108, L-13)	\$85,900
Conservation Commission (K-058)	\$7,700
B-54	\$600
B-65-10	\$41,900
B-65-11 - Palmer Land	\$76,700
B-55 - Melendy Pond Authority	\$451,400
B-94 - Morrill Land	\$52,800
B-96	\$28,600
C-11	\$1,700
C-12 - Transfer Station	\$109,600
D-18-5	\$26,900
D-18-25 - Fire Pond	\$400
D-25	\$52,200
D-25-4	\$51,100
D-52-53	\$51,600
D-57-7	\$52,000
D-91	\$300
D-93 - Fire Pond	\$300
F-141	\$15,600
F-144 - Historical Society	\$57,700
G-20	\$36,700
J-33-11	\$54,100
J-39	\$76,800
J-39-45	\$20,000
J-39-46	\$1,500
K-66-18	\$108,200
K-66-20	\$5,100
 TOTAL	 \$1,467,400
 TOTAL:	 \$5,255,950

**TOWN MEETING MINUTES, BROOKLINE NH
MARCH 14, 15, 20, 28, 2000**

The meeting was opened at 8:00AM on March 15 by Moderator Thomas I Arnold Jr. The ballots were distributed, and the polls were opened under Article I. Ballot clerks were as follows:

- Virginia Kerouac (Inspector of Election)
- Jodi Tochko
- Jeanne McElroy/Jeanne Schultz
- Dorothy Haight (Inspector of Election)
- Marjorie Chandler/Phil Chandler
- Louise Price

Polls closed at 7:30 PM. The business meeting opened on March 15, 1999 at 7:30 PM.

Total names on checklist	2377	Total ballots cast	967
		Absentee voters	46
		Total votes	1013

ARTICLE 1. Results of balloting as follows, with various write-ins omitted.

For Town Clerk/Tax Collector	Nancy B Howard	909
For Selectman - 3 years	Barbara Green-Whitbeck	434
	Harry R Rogers	568
For Moderator	Thomas I Arnold Jr	897
For Supervisor of the Checklist	Susan A Mitchell	877
For Assessor - 3 years	Allan O Fessenden	801
For Town Treasurer	Sandra L Fessenden	867
For Overseer of Public Welfare	Donna M Bibeau	672
For Road Agent	Clarence L Farwell	769
For Town Trustee - 3 years	Clarence L Farwell	768
For Fire Ward - 3 years	David Joki	896
For Recreation Comm - 3 years (Vote for Two)	Robert Belanger	782
	Leslie Peck	688
For Library Trustee - 3 years	Louise C Price	787
For Finance Committee (Vote for three)	William R Bibeau	275
	Douglas Cecil	534

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Jack Flanagan	544
David A Gotlieb	503
Timothy S McCoy	630

The following were elected from the floor:

Surveyor of Wood & Lumber: Allan Fessenden nominated Clarence Farwell. There being no other nominations, the clerk was instructed to cast one ballot, and Clarence Farwell was declared elected.

Melendy Pond Authority: Allan Fessenden nominated Peter Webb. There being no other nominations, the clerk was instructed to cast one ballot, and Russell Haight was declared elected.

Sexton: Allan Fessenden nominated Clarence Farwell. There being no other nominations, the clerk was instructed to cast one ballot, and Clarence Farwell was declared elected.

ARTICLE 2. Motion Charles Corey, 2nd Ernest Hudzic, to see if the Town will vote to raise and appropriate the sum of \$250,000 (gross budget) for the construction and original equipping of an addition to the existing Fire Station and renovation of the existing structure, and to authorize the issuance of not more than \$250,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the appropriation of up to \$10,000 of interest earned on bond proceeds for construction and equipping of said Fire Station addition and renovations. (2/3 vote required)

AMD Jack Flanagan, 2nd Matthew Cote to take 50% of the money out of unreserved balance and raise 50% in the budget, with no bond.

Selectman Judy Cook pointed out that the unreserved fund balance is set by the Dept of Revenue Administration. AMD failed, **Hand Vote No.**

Allan Fessenden: Agrees with the need for more Fire Dept space, but not at the present location.

AMD Allan Fessenden, 2nd Betty Hall to have a study committee appointed by the Moderator to recommend a parcel of land and building plans for a new fire department facility, and to raise and appropriate the sum of \$15,000 to fund this. The committee must report back to the Town on September 16, 2000, with this meeting to be recessed until that date for the purpose of this article.

AMD failed. **Hand vote No.**

Harry Rogers: Can we vote Article 2 and 3 at the same time?

Moderator: Yes.

Ballot Vote Yes 178, No 98. Article Failed

ARTICLE 3. Motion Charles Corey, 2nd Sheryl Corey, to see if the Town will vote to raise and appropriate the sum of \$75,000 (gross budget) for the installation of a fire suppression sprinkler system in both the addition and the existing Brookline Fire Station, and to authorize the issuance of not more than \$75,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate

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such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the appropriation of up to \$3000 of interest earned on bond proceeds for construction and equipping of the Fire Station addition and renovation. (2/3 ballot vote required) One hour balloting for articles 2 and 3 commenced at 9:00 PM. **Ballot Vote Yes 164, No 113. Article Failed**

On motion Robert Belanger, 2nd June Harris, we voted to next take Article 25. **Hand Vote Yes.**

ARTICLE 25. On motion by Douglas Cecil, 2nd John Liska, we voted to raise and appropriate the sum of **\$9500** to hire a qualified individual or firm to undertake an audit of the performance and practices of the Brookline Police Department, to be completed before September 1, 2000. The scope of such audit shall be as follows 1) Evaluate existing departmental written policies for their completeness, including recommendations for revisions or additions where needed, and; 2) Review implementation of said policies, in conjunction with state laws, regulations and rules that govern the operation of the Police to assure that in all cases they have been applied correctly, impartially, and in the best interests of the collective and individual citizenry, and; 3) Evaluate use of departmental personnel and material resources for maximum efficiency, and; 4) Provide an overall critique of the organization and all its operations to assure compliance with generally accepted practices, and; 5) Prepare a report for delivery to the Selectmen detailing their findings including recommendations thereto. After a short discussion, Matthew Cote moved the question. **Hand vote yes with four (4) dissenting.**
Ballot Vote Yes 163, No 108. (\$9500)

Motion Keith Lively, 2nd Marcia Page to reconsider Article 25. **Hand Vote No.**

Motion Allan Fessenden, 2nd Marcia Page to table Article #4 until after Article #24. **Hand Vote No.**

Motion Allan Fessenden, 2nd Marcia Page to table Article #4 until after Article #25. **Hand Vote Yes 87, No 80.**

ARTICLE 5. Motion Marcia Farwell, 2nd Ernest Hudzic to accept reports of agents, auditors and all other officers hereto chosen as printed.

AMD Douglas Cecil, 2nd Jeanne Schultz. Add to Article XX of the March 9, 13 1999 minutes. The AMD proposed by Douglas Cecil was defeated. **Hand Vote Yes.**

AMD Mark Lutton, 2nd Marcia Page. Delete Mark Lutton from the list of Library Trustees. **Hand Vote Yes.**

AMD James Murphy, 2nd Marcia Page. In the Selectmen's Report, delete "The Selectmen's Resource Committee submitted a Public Drinking Ordinance. **Hand Vote Yes.**

AMD Thomas Walker, 2nd. Town Report expenditures, page 60, should include payment to Auditors of \$200. Selectman Cook explained that it will be in the 2000 expenditures. due to an oversight. **Hand Vote No.**

We accepted the reports as corrected. **Hand Vote Yes.**

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ARTICLE 6. On motion by Charles Corey, 2nd Harry Rogers, we voted to raise and appropriate the sum of **\$19,100** to purchase a rescue (extrication) tool. Such appropriation will be offset by a donation in the amount of \$7500 from the Brookline Fire Association. With the increased donation, the Selectmen and the Finance Committee support this unanimously.

Hand Vote Yes. (\$19,100)

ARTICLE 7. On motion by Allan Fessenden, 2nd Marcia Farwell, we voted to raise and appropriate the sum of **\$15,000** as a non lapsing appropriation for additional legal expenses for up to three (3) years that may be incurred by the Town.

Hand Vote Yes 104, No 90. (\$15,000)

ARTICLE 8. On motion by Clarence Farwell, 2nd Marcia Farwell, we voted to raise and appropriate the sum of **\$35,000** as a non lapsing appropriation for road/bridge improvements for up to three (3) years. These funds are exclusively for Oak Hill Road.

Hand Vote Yes. (\$35000)

ARTICLE 9. On motion by Harry Rogers, 2nd Matthew Cote, we voted to raise and appropriate the sum of **\$8926** to add additional staff (20 hours per week) in the Town Hall.

Hand Vote Yes. (\$8926)

On motion by Jack Flanagan, 2nd Betty Hall, we voted to recess the meeting until 7:00 PM Monday, March 20, 2000. We recessed at 11:20 PM.

The meeting reconvened on Monday, March 20, 2000 at 7:00 PM.

On motion by Jennifer Riendeau, 2nd Jeanne Schultz, we voted to reconsider the vote on Article II.

Moderator: That reconsideration must be at least seven (7) days later. That meeting will be held on Tuesday, March 28, 2000 at 7:00 PM.

Yes 114, No 43

ARTICLE 10. Motion Jack Flanagan, 2nd Harry Rogers to change the compensation for the Town Clerk/Tax Collector to an hourly rate instead of the present fee-based compensation, and to raise and appropriate the sum of **\$34,475** to cover all costs incurred for a 40 hour week and to raise and appropriate the sum of **\$10,150** to hire a part-time Deputy Town Clerk/Tax Collector and a Clerk at a maximum of 16 hours per week to work in the Town Clerk/Tax Collector's office, and all fees to be turned over to the Town.

AMD Robert Parodi, 2nd Betty Hall. Add after "hourly rate" "or salaried position at the option of the Selectmen and the Town Clerk/Tax Collector". Clarify the fees turned over include Municipal Agent fees.

AMD Passed, Hand Vote Yes.

AMD Betty Hall, 2nd Colleen Walker to remove the \$10,150.

AMD Failed. Hand Vote No with one dissenting.

AMD James Murphy, 2nd Carolyn Boisvert that the Town Clerk/Tax Collector's office must be open two (2) evenings per week.

AMD Failed. Hand Vote No. (\$44,625)

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Motion Curt Jensen, 2nd Jack Flanagan to move the question.

Hand Vote Yes.

Ballot Vote Yes 196, No 20.

ARTICLE 11. On motion by Judy Cook, 2nd Curt Jensen, we voted to raise and appropriate the sum of **\$2521** to be deposited into the Ambulance Service Expendable Trust Fund and to authorize the Selectmen and Ambulance Director as agents to expend as needed. This amount will be offset by a like amount of donations from the Ambulance Service.

Hand Vote Yes. (\$2521)

ARTICLE 12. Motion Marcia Farwell, 2nd Matthew Cote, to see if the Town will vote to bill patients and insurance companies for ambulance service according to current federal guidelines with the billing process to be provided by a contracted service company, and to establish an Ambulance Purchase Expendable Trust Fund for purchasing and equipping a new ambulance or to spend as needed for the Ambulance Service, and to appoint the Board of Selectmen and the Ambulance Director as agents to expend from the fund. After discussion, motion by Matthew Cote to move the question, 2nd Charles Corey. **Hand Vote Yes.**

Ballot Vote Yes 43, No 176. The motion was defeated.

Motion Matthew Cote, 2nd Jack Flanagan to act on Article #4 after Article #14.

Hand Vote Yes 112, No 73.

ARTICLE 13. Motion Timothy McCoy, 2nd Rena Duncklee, to pass over Article #13 and Article #14, and take no action until next year, after the police audit has been completed. Note: Police Chief Thomas Goulden is in favor of this.

Hand Vote Yes, overwhelmingly.

ARTICLE 14. Passed over with Article 13.

ARTICLE 4. Motion Robert Parodi, 2nd Rena Duncklee, to raise and appropriate the sum of \$1,752,912 to defray Town charges for the ensuing year and make appropriations of the same.

AMD Colleen Walker, 2nd Betty Hall to increase the budget 5% over last year, to a total of 1,500,000.

Hand Vote No Overwhelmingly.

AMD Betty Hall, 2nd Douglas Cecil to reduce the budget by \$52,912, to \$1,700,000.

Hand Vote Yes.

AMD Matthew Cote, 2nd Curt Jensen to increase the budget by \$250,000 to cover the cost of the fire station addition. After discussion the AMD was withdrawn.

Ballot Vote Yes 145, No 30. We raised \$1,700,000.

ARTICLE 15. On motion by Betty Hall, 2nd Marcia Page, we voted to increase the percentage of the Land Use Change Tax that is allocated to the Land Acquisition Fund from 50% to 100%.

Hand Vote Yes.

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ARTICLE 16. On motion by Kathy Harvey, 2nd Harry Rogers, we voted to send the following resolution to the New Hampshire General Court: Resolved, New Hampshire's natural, cultural and historic resources in this town and throughout the state are worthy of protection and, therefore, the State of New Hampshire should establish and fund a permanent public/private partnership for the voluntary conservation of these important resources.

Hand Vote Yes.

ARTICLE 17. Motion Robert Parodi, 2nd Harry Rogers, to see if the Town will adopt the provisions of RSA 31:95-c to restrict 100% of revenues from user fees paid to the Town of Brookline by Charter Communications and other fees as provided in the Town of Brookline Cable Access Policy and Procedures Manual to expenditures for the purpose of supporting activities, maintenance and other expenses related to the annual operations of the Town of Brookline cable access channel 17. Such revenues shall be accounted for in a special revenue fund to be known as the "Cable Access Fund", separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote of the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of the revenue. If passed, the Cable line item of **\$13,420** under Financial Administration in the approved FY 2000 budget of the Town of Brookline will be offset by the revenues from this special fund.

AMD Thomas Walker, 2nd Jack Flanagan, to add that there be a Cable Advisory Committee of at least three (3) and not more than five (5) to be appointed by the Board of Selectmen.

AMD Hand Vote Yes.

AMD MOTION Hand Vote Yes. (\$13,420)

Motion William Bibeau, 2nd Thomas Walker to restrict reconsideration of Article #4.

Hand Vote Yes.

ARTICLE 18. Motion Clarence Farwell, 2nd Rena Duncklee to see if the Town will vote to raise and appropriate the sum of \$160,000 to upgrade Townsend Hill Road/Route 13 intersection as a non lapsing, non transferable appropriation per RSA 32:7,VI and will not lapse until such upgrade is complete or by December 31, 2001, whichever is sooner. Such appropriations are to be offset 100% through receipt of funds transferred from the Brookline Elementary School District's 1999 School Construction Bond as previously agreed between the Brookline Selectmen and the BES School Board.

AMD Clarence Farwell, 2nd Marcia Page to raise and appropriate a sum not to exceed \$170,000.

AMD Douglas Cecil to restrict the dollar amount to the sum reimbursed to the Selectmen, with no dollar amount. **AMD Hand vote No.**

AMD (not to exceed \$170,000) Hand Vote Yes.

AMD motion Hand Vote Yes. (\$170,000, to be funded by BES School Bond)

ARTICLE 19. On motion by Eleanor Fleming, 2nd Colleen Walker, we voted to raise and appropriate the sum of **\$5885** to increase staff coverage in the children's room at the Brookline Public Library by fifteen (15) hours per week and to cover all costs incurred.

Hand Vote Yes. (\$5885)

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ARTICLE 20. On motion by Douglas Cecil, 2nd Jack Flanagan, we voted that the Town, as a member town of the Souhegan Regional Landfill District, will support the development of a plan or plans to implement a program of expanded and possibly mandatory recycling in order to minimize the material going into the waste stream, reduce costs and maximize the income on

recyclable materials. Such plan or plans will be developed by the Landfill District for the purpose of determining their cost and feasibility, after considering both the needs and facility restraints of each of the member towns. It is anticipated that such plan or plans, if deemed as both feasible and cost-effective, would be presented by the District to the member towns for inclusion on the 2001 Town Warrants. This is a non-binding article intended to measure the voters support for a program of expanded, possibly mandatory, recycling. **Hand Vote Yes.**

ARTICLE 21. On motion by Donna Bibeau, 2nd Rena Duncklee, we voted to direct the Melendy Pond Authority not to extend any leasehold interests beyond its individual expiration date of leases or subleases until further vote by the Town about the future of the leased land of the Melendy Pond Authority. **Hand Vote Yes 44, No 24.**

On motion by Matthew Cote, 2nd Jack Flanagan, we voted to adjourn at 10:30PM to a time and place certain. We will reconvene at 7:00 PM on Tuesday, March 28, 2000.

Hand Vote Yes.

We reconvened at 7:00 PM on Tuesday, March 28, 2000.

We opened under reconsideration of **ARTICLE 2.**

On motion by Charles Corey, 2nd Jeanne Schultz, we voted to raise and appropriate the sum of **\$250,000** (gross budget) for the construction and original equipping of an addition to the existing fire station and renovation of the existing structure, and to authorize the issuance of not more than **\$250,000** of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the appropriation of up to \$10,000 of interest earned on bond proceeds for construction and equipping of said fire station addition and renovations. Ballot voting began at 7:17 PM, continuing for one (1) hour.

Ballot Vote Yes 161, No 41 (2/3 requirement satisfied)

Motion Robert Parodi, 2nd Matthew Cote, to reconsider Article 21.

Hand Vote Yes.

AMD Robert Parodi, 2nd Peter Cook, to add "or applications to renew" after the words "or subleases"

AMD Hand vote Yes.

AMD Motion Yes 56, No 27

Motion Grace LaBombard, 2nd Matthew Cote, to reconsider Article 21.

Hand Vote Yes.

After discussion, the moderator agreed that the count on Article 21 was inaccurate. Recount of that Article:

Hand Vote Yes 61, No 68.

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ARTICLE 22. On motion by Betty Hall, 2nd Rena Duncklee, we voted to direct the Melendy Pond Authority to not execute any further leasehold interests or subleases or options to renew without a provision to tax the amenities associated with the land.

Hand Vote Yes 68, No 61.

ARTICLE 23. Motion Robert Parodi, 2nd Marcia Farwell to continue a committee to study the legal status, propose rectification of any shortcomings, and establish long-term goals for the Melendy Pond Authority and Town of Brookline with respect to the Melendy Pond property. The committee shall consist of members from the following boards: 1 Melendy Pond Authority,

1 Board of Selectmen, 1 Planning Board, 1 Conservation Commission, 1 Recreation Commission, 1 Board of Assessors, 1 Finance Committee, and any number of at-large members as determined by the Board of Selectmen and to recommend action for the 2001 Town Meeting. **AMD** Steven Wagner, 2nd Betty Hall to designate 7-10 members-at large to be appointed by the Board of Selectmen. Suggestion by Jeff Smith that the AMD should read "up to 10 members". This change was agreed by Mr Wagner and Mrs Hall.

AMD Hand Vote Yes.

AMD Richard Gribble, 2nd Jeanne Schultz, to require that the committee be required to publish their recommendations in the 2001 Town Report.

AMD Hand Vote Yes.

AMD Peter Cook, 2nd Rena Duncklee that the ten (10) be permanent residents and registered voters of the Town of Brookline.

AMD Hand Vote Yes.

AMD Motion Hand Vote Yes.

Motion Peter Cook, 2nd Ann Marie Davis to restrict reconsideration of Articles 21, 22 and 23.
Hand Vote Yes.

ARTICLE 24. Motion Marcia Farwell, 2nd Charles Corey, to see if the Town will place a question on the state election ballot to change polling hours so that polls shall open at 7:00 AM and close at 7:30 PM for all regular state elections. Polling hours in the town of Brookline are now 8:00 AM to 7:30 PM.

AMD Judy Cook, 2nd Jeanne Schultz to replace "all regular state elections" with "all elections".

AMD Hand Vote Yes.

AMD Motion Hand Vote Yes.

ARTICLE 26. On motion by Marcia Page, 2nd Curt Jensen, we accepted the following legacies:

1. The sum of \$100 for the perpetual care of the Warren G Lang Lot #SF-13 in Pine Grove Cemetery.
2. The sum of \$200 for the perpetual care of the Michael S & Alice S Bujnowski Lot #342 in Pine Grove Cemetery.
3. The sum of \$200 for the perpetual care of the Frank Canney Lot #65B in Lakeside Cemetery.
4. The sum of \$200 for the perpetual care of the David Ketchen Lot #334 in Pine Grove Cemetery.

Hand Vote Yes.

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ARTICLE 27. (By Ballot) Shall we modify the elderly exemptions from property tax in the Town of Brookline, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, (\$50,000); for a person 75 years of age up to 80 years, (\$75,000); for a person 80 years of age or older (\$100,000). To qualify, the person must have

been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than (\$13,400) or, if married, a combined net income of less than (\$20,400); and own net assets not in excess of (\$50,000).

Ballot Vote Yes 639, No 90.

ARTICLE 28. (By Ballot) Shall we adopt the elderly exemptions from property tax in the Town of Brookline, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, (\$50,000); for a person 75 years of age up to 80 years, (\$75,000); for a person 80 years of age or older, (\$100,00). To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, the must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than (\$16,750) or, if married, a combined net income of less than (\$25,500); and own net assets not in excess of (\$50,000).

Ballot Vote Yes 656, No 72.

ARTICLE 29. (By Ballot) To see if the Town will vote to adopt the provisions of RSA 287-E relative to the conduct of games of bingo and the sale of lucky 7 tickets.

Ballot Vote Yes 389, No 358.

ARTICLE 30. (By Ballot) Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows:

Add a definition for junkyard as Section 200.23 and renumber subsequent sections?

Yes 768, No 213

ARTICLE 31. (By Ballot) Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows:

Repeal Section 800.00 Nonconforming uses and Buildings and replace with a new Section 800.00 Nonconforming uses, structures and lots. The new section prohibits a change of use to another non-conforming use; re-establishment of a nonconforming use that has been intentionally discontinued or abandoned for a period of one year; and establishes special exception provisions for the alteration, expansion or change of a nonconforming use or structure.

Yes 716, no 231

ARTICLE 32. (By Ballot) Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board of the Town of Brookline Zoning Ordinance as follows:

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Amend the earth removal section 1000.03d to allow an excavation to remove up to 100,000 cubic yards of material once in a three year period, however, the three year 225,000 cubic yards total shall not be exceeded.

Yes 644, no 320

ARTICLE 33. (By Ballot) Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board of the Town of Brookline Zoning Ordinance as follows: Amend the

special provisions section of the Wetlands Conservation District to allow a maximum of 25% of the minimum lot area to be wetlands.

Yes 763, No 197

ARTICLE 34. (By Ballot) Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows: Amend the special exceptions section of the Wetlands Conservation District to eliminate the requirement that the Planning Board submit a written finding of fact on cases before the Zoning Board of Adjustment subject to this section. The new section allows the Planning Board to submit written findings at its discretion.

Yes 681, No 261

ARTICLE 35. (By Ballot) Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as Follows: Amend the special exceptions section of the Wetlands Conservation District to clarify the conditions under which expansions of existing structures will be permitted within the wetlands buffer. The new provisions allows for expansion within the buffer up to 600 square feet beyond the footprint that existed on March 9, 1999. The expansion will only be permitted to occur away from the edge of the wetland or high water mark unless a determination under section 1103 determines that there will be no negative impact on the wetland and a previous disturbance prior to this ordinance is documented.

Yes 685, No 262

ARTICLE 36. (By Ballot) Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows: Amend section 1406.02 Permits of the Growth Management Ordinance to allow a subdivision to bank and carry over a maximum of one year's building permit allocations to the next calendar year.

Yes 529, No 409

ARTICLE 37. (By Ballot) Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows: Amend the sign ordinance section 1603.05, to clarify that on-premise signs less than 3 square feet are not regulated by the ordinance and direct people to the section 1607 for off-premise sign standards.

Yes 730, No 198

ARTICLE 38. (By Ballot) Are you in favor of the adoption of Amendment No. 9 as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows: Delete section 1604.04 of the sign ordinance dealing with real estate signs and replace it with a new section

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1604.04 which limits the number of real estate on-site and off-site, and specifies a time frame for removal of the signs.

Yes 747, No 194

ARTICLE 39. (By Ballot) Are you in favor of the adoption of Amendment No. 10 as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows: Add a definition

for off-premise sign and create a new section 1607.00 Off-premise Signs to establish size and location standards for off-premise signs.

Yes 733, No 265

ARTICLE 40. (By Ballot) Are you in favor of the adoption of Amendment No. 11 as proposed by the Planning Board Zoning Ordinance as follows: Amend section 1800.00 to add a definition of common driveway and add a new section 1806.00 to allow common driveways to serve up to 4 lots. **Yes 620, No 323**

ARTICLE 41. (By Ballot) Are you in favor of the adoption of Amendment No. 12 as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows: Amend section 1805.03 of the driveway ordinance to clarify when driveway aprons are to be paved and when they are to be bonded prior to the issuance of a certificate of occupancy, from April 1 to September 30 paved, from October 1 to March 31 bonded.

Yes 729, No 221

ARTICLE 42. (By Ballot) Are you in favor of the adoption of Amendment No. 13 as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows: Amend section 200.00 Accessory Dwelling Unit to remove the reference to elderly; to clarify who is to determine the house number for the accessory dwelling unit; to eliminate the terms for a special exception and replace it with the requirement that new owners of a home with an accessory dwelling unit obtain a certificate of occupancy to certify that the home is owner occupied; and to eliminate the reference to "existing illegal nonconforming" accessory dwelling units from the title of section 2005.00

Yes 790, No 163

ARTICLE 43. (By Ballot) Are you in favor of the adoption of Amendment No. 14 as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows: Delete section 2500.00 Savings Clause and replace it with a new section 2500.00 Conflict and Severability to clarify that if any provision of the Ordinance conflicts with another section or any other law the most stringent standard shall apply; and that if one section of the Ordinance is determined to be illegal or invalid the determination does not affect other sections of the Ordinance.

Yes 704, No 108

ARTICLE 44. (By Ballot) Are you in favor of the adoption of Amendment No. 15 as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows: Repeal section 1300.00 Brookline Aquifer Protection Ordinance and replace with a new section 1300.00 Aquifer

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Protection Ordinance. The new section contains additional definitions; prohibits the siting or operation of a junkyard, wastewater or septage lagoon or solid waste landfill within the district; establishes conditional use permits for specific uses and establishes criteria for the granting of a conditional use permit by the Planning Board; defines performance standards for uses within the district and exemptions from the performance standards; requires new uses to have a maintenance program and provides an inspection process for the Conservation Commission to evaluate compliance with the performance standards; requires notification to the Emergency

Management Director of spills and test failures when the NH Department of Environmental Services is required to be notified; and requires Conservation Commission review of plans submitted to the Planning Board within 60 days of submittal to the Board.

Yes 685, No 139

Other business to come before the meeting:

Howard Katz: Asks that the Board of Selectmen appoint a three (3) member committee to investigate the possibility of privatizing Town services.

The Selectmen did not feel that they could do that at this time, and suggested that Mr. Katz get on the agenda of a Selectmen's meeting.

Marcia Page: Last year there was supposed to be a committee to look into automated voting/counting machines. She would like to have that committee appointed.

The Selectmen will do this.

Matthew Dube: Would like a sense of the meeting regarding support for a 5 member Board of Selectmen.

That support appeared to be about 50%-50%.

Timothy McCoy: Thanks to David Gotlieb for his service as a finance committee member.

David Gotlieb: Would like a sense of the meeting regarding having Town Meeting on Saturday. A clear No.

Robert Parodi: Thanks to the Womens Club for providing snacks and drinks at all sessions of the meeting.

Robert Parodi: Thanks to Keith Lively, David Gotlieb and Bennett Chandler for their work with the sound/video system for this meeting.

On motion by Jeanne Schultz 2nd Matthew Cote, we voted to adjourn at 9:00PM.

Hand Vote Yes.

TOTAL MONIES RAISED: \$2,023,977.

A True Copy Attest:

Nancy B Howard
Town Clerk

UNCOLLECTED AT THE BEGINNING OF THE FISCAL YEAR

	2000	1999	1998	1997+
PROPERTY TAXES:		\$195,502.30	\$0.00	\$0.00
RESIDENT TAXES:		\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:		\$4,100.00	\$0.00	\$0.00
TIMBER YIELD TAXES:		\$1,116.46	\$0.00	\$0.00
EXCAVATION TAXES:		\$0.00	\$0.00	\$0.00
ACTIVITY TAXES:		\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:		\$0.00	\$0.00	\$0.00
Prior Fiscal Yr Credits:		\$0.00		

TAXES COMMITTED DURING THE FISCAL YEAR

	2000	1999
PROPERTY TAXES:	\$6,909,307.00	\$929.00
RESIDENT TAXES:	\$0.00	\$0.00
USE CHANGE TAXES:	\$121,518.25	\$0.00
TIMBER YIELD TAXES:	\$30,815.88	\$0.00
EXCAVATION TAXES:	\$3,039.52	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00
WATER/SEWER TAXES:	\$0.00	\$0.00

OVERPAYMENTS COLLECTED DURING THE FISCAL YEAR

	2000	1999	1998	1997+
PROPERTY TAXES:	\$7,292.00	\$48.66	\$0.00	\$0.00
RESIDENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
TIMBER YIELD TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
EXCAVATION TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:	\$0.00	\$0.00	\$0.00	\$0.00

INTEREST COLLECTED DURING THE FISCAL YEAR

	2000	1999	1998	1997+
ON TAXES:	\$4,520.54	\$12,670.90	\$0.00	\$0.00
RESIDENT TAX PENALTIES:	\$0.00	\$0.00	\$0.00	\$0.00

TOTAL DEBITS:	\$7,076,493.19	\$214,367.32	\$0.00	\$0.00
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COLLECTED DURING THE FISCAL YEAR

	2000	1999	1998	1997+
PROPERTY TAXES:	\$6,470,169.02	\$194,649.30	\$0.00	\$0.00
RESIDENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:	\$108,793.66	\$4,100.00	\$0.00	\$0.00
TIMBER YIELD TAXES:	\$30,151.03	\$1,116.46	\$0.00	\$0.00
EXCAVATION TAXES:	\$3,039.52	\$0.00	\$0.00	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
INTEREST PENALTIES:	\$4,520.54	\$12,670.90	\$0.00	\$0.00
CONVERTED TO LIENS:	\$0.00	\$0.00	\$0.00	\$0.00

PRIOR YR CREDITS ASSIGNED:

ABATEMENTS GRANTED DURING THE FISCAL YEAR

	2000	1999	1998	1997+
PROPERTY TAXES:	\$12,750.00	\$1,782.00	\$0.00	\$0.00
RESIDENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:	\$8,200.00	\$0.00	\$0.00	\$0.00
TIMBER YIELD TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
EXCAVATION TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
DEEDED:	\$0.00	\$0.00	\$0.00	\$0.00

OVERPAYMENTS COLLECTED DURING THE FISCAL YEAR

	2000	1999	1998	1997+
PROPERTY TAXES:	\$7,292.00	\$48.66	\$0.00	\$0.00
RESIDENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
TIMBER YIELD TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
EXCAVATION TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:	\$0.00	\$0.00	\$0.00	\$0.00

UNCOLLECTED AT THE END OF THE FISCAL YEAR

	2000	1999	1998	1997+
PROPERTY TAXES:	\$426,387.98	\$0.00	\$0.00	\$0.00
RESIDENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:	\$4,524.59	\$0.00	\$0.00	\$0.00
TIMBER YIELD TAXES:	\$664.85	\$0.00	\$0.00	\$0.00
EXCAVATION TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:	\$0.00	\$0.00	\$0.00	\$0.00

TOTAL CREDITS:

UNASSIGNED CREDITS:

LIENS REPORT

LIENS AT THE BEGINNING OF THE FISCAL YEAR

	2000	1999	1998	1997+
UNREDEEMED:	\$0.00	\$0.00	\$38,914.87	\$22,322.71
LIENS EXECUTED:	\$0.00	\$72,295.97	\$0.00	\$0.00
INT/COSTS COLLECTED:	\$0.00	\$1,226.63	\$3,952.65	\$7,829.98
ELDERLY LIENS:		\$0.00	\$0.00	\$0.00
NEW ELDERLY LIENS:	\$0.00	\$0.00		
TOTAL LIEN DEBITS:	\$0.00	\$73,522.60	\$42,867.52	\$30,152.69

COLLECTED DURING THE FISCAL YEAR

	2000	1999	1998	1997+
REDEMPTIONS:	\$0.00	\$32,392.73	\$16,411.81	\$22,322.71
INTEREST COSTS:	\$0.00	\$1,226.63	\$3,952.65	\$7,829.98
ABATEMENTS:	\$0.00	\$861.52	\$0.00	\$0.00
LIENS DEDED:	\$0.00	\$0.00	\$0.00	\$0.00
BALANCE AT YEAR END:	\$0.00	\$39,041.72	\$22,503.06	\$0.00
ELDERLY LIENS:	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL LIEN CREDITS:	\$0.00	\$73,522.60	\$42,867.52	\$30,152.69

END MS-61 REPORT

TOWN CLERK'S REPORT

01/01/00 - 12/31/00

MV PERMIT FEES -----	\$618,502.00
MV TITLE FEES -----	1,550.00
FILING FEES -----	11.00
UCC FILINGS -----	1,154.15
IRS LIENS -----	30.00
MUNICIPAL AGENT FEES -----	7,042.00
VITAL RECORDS -----	1,763.00
DOG LICENSES -----	5,156.00
DOG FINES/PENALTIES -----	1,548.00
POLE PERMITS -----	80.00
DREDGE & FILL PERMITS -----	<u>30.00</u>
	\$636,866.15

TOTAL TO TREASURER

\$636,866.15

TOWN TREASURER'S REPORT
January 1, 2000 through December 31, 2000

GENERAL FUND

Balance January 1, 2000	\$2,130,692.78
Receipts:	
From Local Taxes	6,807,793.94
From Land Use Change Tax	112,893.66
From State of NH	181,515.50
From Local Sources Except Taxes	807,856.66
Other	230,729.49
Adjustments:	
Bank & Wire Fees Charged	(83.25)
Credit for Bank & Wire Fees	6.00
Reimbursement of Fire Station Addition Bills	6,624.44
Payments:	
Warrant Disbursements	(8,023,985.50)
Ending Balance December 31, 2000	<u><u>\$2,254,043.72</u></u>

CONSERVATION COMMISSION ACCOUNTS

Land Acquisition Account	
Balance January 1, 2000	201,013.51
Receipts: From Land Use Change Tax:	105,593.66
Interest Earned	15,617.46
Payments:	
Ending Balance December 31, 2000	<u><u>\$322,224.63</u></u>

Forestry Management Account:	
Balance January 1, 2000	3,947.63
Receipts: Interest Earned	239.78
Payments:	
Ending Balance December 31, 2000	<u><u>\$4,187.41</u></u>

"Our Place" Account:	
Balance January 1, 2000	1,698.70
Receipts: Interest Earned	95.05
Payments:	(150.09)
Ending Balance December 31, 2000	<u><u>\$1,643.66</u></u>

Lake Water Sampling Account:	
Balance January 1, 2000	234.08
Receipts: Interest Earned	14.13
Payments:	
Ending Balance December 31, 2000	<u><u>\$248.21</u></u>

William H. Wharton Grant (Palmer Cabin):	
Balance January 1, 2000	2,503.25
Receipts: Interest Earned	
Payments:	
Ending Balance December 31, 2000	<u><u>\$2,503.25</u></u>

TOWN TREASURER'S REPORT
January 1, 2000 through December 31, 2000

OTHER ACCOUNTS

Driveway Surety Bond Account:

Balance January 1, 2000	3,093.45
Receipts: Driveway Bonds	9,000.00
Interest Earned	59.55
Payments: Bond Releases	(10,148.91)
Ending Balance December 31, 2000	<u><u>\$2,004.09</u></u>

Planning Board Engineering Escrow Account:

Balance January 1, 2000	3,331.32
Receipts: Deposits	13,245.00
Interest Earned	90.05
Payments: Engineering Fees	(9,320.00)
Bank Fees	(17.00)
Ending Balance December 31, 2000	<u><u>\$7,329.37</u></u>

Max Cohen Memorial Grove Account:

Balance January 1, 2000	6,144.53
Receipts: Deposits	24,562.83
Interest Earned	460.85
Payments:	(22,247.76)
Bank Fees	(17.00)
Ending Balance December 31, 2000	<u><u>\$8,903.45</u></u>

Norway Drive Road Bond

Balance January 1, 2000	5,315.93
Receipts: Interest Earned	322.91
Withdrawal: Bond Reduction	
Ending Balance December 31, 2000	<u><u>\$5,638.84</u></u>

Woodland Drive Road Bond

Balance January 1, 2000	17,525.99
Receipts: Interest Earned	1,063.95
Withdrawal: Bond Reduction	
Ending Balance December 31, 2000	<u><u>\$18,589.94</u></u>

Gardner Fire Pond Bond

Balance January 1, 2000	30,243.36
Receipts: Interest Earned	1,836.05
Withdrawal: Bond Reduction	
Ending Balance December 31, 2000	<u><u>\$32,079.41</u></u>

Brookline 225th Anniversary Account

Balance January 1, 2000	6,571.59
Receipts: Interest Earned	401.59
Deposits	292.25
Payments:	
Ending Balance December 31, 2000	<u><u>\$7,265.43</u></u>

TOWN TREASURER'S REPORT
January 1, 2000 through December 31, 2000

MacLean Fire Bond Account

Opened May 9, 2000	10,000.00
Receipts: Interest Earned	404.81
Deposits	
Payments:	
Ending Balance December 31, 2000	<u><u>\$10,404.81</u></u>

Fire Station Addition Account

Opened July 20, 2000	250,000.00
Receipts: Interest Earned	7,072.10
Deposits	
Payments:	(6,624.44)
Ending Balance December 31, 2000	<u><u>\$250,447.66</u></u>

Total of All Accounts in Hands of Treasurer 12/31/00 \$2,927,513.88

Respectfully submitted,

Janice M. Watt
Treasurer

DETAILS OF EXPENDITURES FOR 2000
WITH PROPOSED FOR 2001
COMPARISON OF APPROPRIATIONS FOR 2000, EXPENDED 2000
AND PROPOSED FOR 2001

	APPRO- PRIATIONS 2000	ACTUAL 2000	PROPOSED 2001
EXECUTIVE REVENUE:			
Administrative			1,400
TOTAL REVENUE:		\$1,380	\$1,400
EXPENSES:			
Chairman of Selectmen	1,000	1,000	1,000
Selectmen (2)	1,600	1,600	1,600
Overseer of Welfare	250	250	250
Fire Chief/Fireward	2,500	2,500	2,500
Firewards (2)	2,000	2,000	2,000
Auditors	1	200	0
Moderator	100	100	100
Dues	2,000	2,000	2,200
Conventions, Mtgs. & Tng.	1,000	1,010	1,500
Notices	1,200	791	1,200
Fees - Motor Vehicle	7,000	1,877	0
Contracted Services:			
Tax Maps	2,100	2,592	2,300
Town Report	2,800	3,061	3,200
Payroll Service	3,300	2,100	3,000
Travel	200	401	500
Office Salaries	70,063	71,144	84,600
Office Equipment	4,000	3,994	6,400
Miscellaneous	50	87	100
Revised Statutes	500	314	400
Professional Consultant	5,500	5,953	5,400
TOTAL EXPENSES:	\$107,164	\$102,974	\$118,250
NET TAX APPROPRIATION:	\$107,164	\$101,594	\$116,850

ELECTION & REGISTRATION

REVENUE:

Administrative

100
\$100

TOTAL REVENUE:

\$154

EXPENSES:

Town Clerk

25

25

0

Supervisors of Checklist (3)

1,200

1,200

300

Ballots

400

350

1,200

Salaries

2,240

1,799

240

Supplies & postage

200

228

300

Vital Statistics

100

622

0

Notices

140

118

50

Software Support

350

225

400

TOTAL EXPENSES:

\$4,655

\$4,567

\$2,490

NET TAX APPROPRIATION:

\$4,655

\$4,413

\$2,390

FINANCIAL ADMINISTRATION

REVENUE:

Administrative	3,453	20,800
TOTAL REVENUE:	\$3,453	\$20,800

EXPENSES:

Chairman of Assessors	600	600
Assessors (2)	1,000	1,000
Tax Collector	600	0
Treasurer	1,000	3,000
Office Eqpt. Maint.	5,500	5,200
Office Supplies	3,750	3,800
Postage	5,300	5,500
Recording Fees	1,000	1,000
Tax Lien Costs	2,000	2,000
Telephone	2,800	3,000
Internet Access	360	360
T. Clerk/T. Collector's Office - Salaries	0	53,400
T. Clerk/T. Collector's Office - Expenses	1,000	4,900
Preservation of Town Records	10,000	2,500
TOTAL EXPENSES:	\$34,910	\$86,260

NET TAX APPROPRIATION:

	\$25,698	\$65,460
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REVALUATION OF PROPERTY

Vouchered Expenses	850	2,500
Updates	0	3,500
Eqpt. & Software	850	4,400

NET TAX APPROPRIATION:

	\$3,907	\$10,400
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PLANNING & ZONING

REVENUE:

Administrative

9,355
\$9,355

11,150
\$11,150

TOTAL REVENUE:

EXPENSES:

Consulting Services (NRPC)

29,124

Road Inspection

2,000

Legal Expenses

3,000

Outside Consulting Services

1

Training & Education

450

Recording Fees

650

Office Supplies & Equipment

450

Notices

500

Master Plan Update

1

CIP Update

1

CIP & Master Plan Printing

225

Recodifying Zon. Ord. & Regs.

1

GIS Maps

120

TOTAL EXPENSE:

\$19,166

\$36,523

NET TAX APPROPRIATION:

\$9,811

\$25,373

GENERAL GOVERNMENT BUILDINGS

New phone system				10,400
Town Hall:				
Fuel Oil	1,400	1,447		1,800
Electricity	8,000	7,762		8,200
Cleaning	4,266	2,998		10,400
Maint. & Improvements	5,000	4,449		53,660
Equipment	100	840		100
Elevator	1,000	595		1,000
Ambulance:				
Fuel Oil	650	759		900
Electricity	1,500	1,315		1,600
Cleaning Supplies	300	276		300
Maint. & Improvements	2,075	2,162		4,000
Library:				
Propane	1,200	1,796		2,000
Electricity	4,000	4,137		4,300
Cleaning	3,216	1,945		5,200
Maint. & Improvements	5,700	11,960		2,700
Equipment	1	0		1
Elevator	250	25		250
Fire Station:				
Fuel Oil	1,600	1,450		1,800
Electricity	2,600	1,624		2,600
Maint. & Improvements	4,350	5,724		17,000
NET TAX APPROPRIATION:	\$47,208	\$51,264		\$128,211
CEMETERIES	\$11,000	\$11,000		\$11,000

INSURANCE				
REVENUE:				
Property & Liability		5,373		
Worker's Comp.		1,057		1,000
TOTAL REVENUE:	\$0	\$6,430		\$1,000
EXPENSES:				
Worker's Comp	9,300	10,934		12,000
Accident & Health	382	383		400
Property/Liability/Auto	27,101	26,547		28,500
Flexible Benefit Plan	350	350		350
TOTAL EXPENSE:	\$37,133	\$38,214		\$41,250
NET TAX APPROPRIATION:	\$37,133	\$31,784		\$40,250
ADVERTISING & REGIONAL ASS'N	\$2,387	\$2,387		\$2,476
CABLE ACCESS				
REVENUE	\$13,420	\$14,467		\$15,000
TOTAL EXPENSE:	\$13,420	\$11,968		\$15,000
NET TAX APPROPRIATION:	\$0	\$2,499		\$0

POLICE DEPARTMENT				
REVENUE:				
Administrative	2,706			3,500
Private Details	21,764			30,000
State or Federal Grants	0			1,500
TOTAL REVENUE:	\$24,470	\$0		\$35,000
EXPENSES:				
Salaries	237,532	267,792		286,209
Salaries - Overtime	7,164	8,000		9,000
Salaries - Private Detail	17,589	64,500		30,000
Vehicle Operations	25,896	26,888		29,500
Administration	19,162	18,050		31,300
Ammunition/Firearms Training	5,087	3,410		3,410
Communications	6,495	9,132		10,248
Uniforms	9,640	8,666		7,780
New Equipment	11,994	10,922		5,799
Equipment Repair	1,596	2,000		2,000
Medical	1,469	1,840		2,125
Vehicle Lease/Purchase	19,087	19,087		19,087
TOTAL EXPENSE:	\$362,711	\$440,287		\$436,458
NET TAX APPROPRIATION:	\$338,241	\$440,287		\$401,458

AMBULANCE SERVICE

REVENUE:

Town of Mason

3,675 3,675 3,859

TOTAL REVENUE:

\$3,675 \$3,675 \$3,859

EXPENSES:

Volunteers:

Medical Supplies

3,541 3,200

Office Supplies

598 600

Training

4,157 9,015

New Equipment

1,722 2,000

Medical

652 1,977

Ambulance:

Gas, Oil & Maintenance

3,463 3,700

Equipment Maintenance

1,477 1,480

Oxygen

669 1,100

New Equipment

6,959 7,900

Telephone

1,874 1,600

Paid Attendants:

Salaries

54,968 58,142

Uniforms

596 700

Training

902 6,400

Medical

0 100

Miscellaneous

126 200

TOTAL EXPENSE:

\$82,192 \$81,704 \$98,114

NET TAX APPROPRIATION:

\$78,517 \$78,029 \$94,255

FIRE DEPARTMENT				
REVENUES:				
Administrative		1,135		900
State of NH - Reimbursement				\$900
TOTAL REVENUES:		\$1,135		\$900
EXPENSES:				
Gas, Oil & Repairs	9,000	6,734		9,000
Salaries	32,775	26,135		18,800
Salaries - Clerical	6,300	6,300		10,081
Training	2,400	571		1,800
Oxygen & Chemicals	2,250	191		1,900
Radio Repairs	1,500	1,608		3,950
New Equipment	12,200	32,474		9,900
Dues, etc.	3,300	2,545		2,800
Fire Pond Maintenance	2,500	0		5,000
Forest Fires	1,800	0		1,800
Medical	4,700	335		4,500
Communications	2,540	4,327		4,000
TOTAL EXPENSES:	\$81,265	\$81,220		\$73,531
NET TAX APPROPRIATION:	\$81,265	\$81,220		\$73,531
COMMUNICATION CENTER				
Hollis	50,000	50,000		55,000
Telephone	1,400	1,310		1,450
Cellular Phones	2,400	4,134		3,000
Equipment Lease	1,383	1,383		3185
Equipment	2,200			0
Electricity	360	310		420
NET TAX APPROPRIATION:	\$57,743	\$57,137		\$63,055

BUILDING INSPECTION			
REVENUE:			
Building Permit Fees	18,000	17,932	18,000
TOTAL REVENUE:	\$18,000	\$17,932	\$18,000
EXPENSES:			
Salary - B.I.	16,145	11,716	17,400
Clerical	3,150	3,150	0
Office Supplies	300	136	300
Memberships & Conferences	200	120	200
Books & Training Material	300	0	300
Travel	100	0	100
Contracted Services	200	0	1
TOTAL EXPENSE:	\$20,395	\$15,122	\$18,301
NET TAX APPROPRIATION:	\$2,395	(\$2,810)	\$301
EMERGENCY MANAGEMENT			
Clerical	3,150	3,150	6,722
Office Supplies	100	87	100
Books & Training Materials	200	257	200
Travel	375	679	700
Conferences & Training	400	150	200
Equipment	900	559	900
E.O.C. Expenses	1	0	1
NET TAX APPROPRIATION:	\$5,126	\$4,882	\$8,823

NET TAX APPROPRIATION:			\$172,151	\$169,598	\$151,973
PEST CONTROL					
REVENUE:					
Fines		500	960		1,000
TOTAL REVENUE:		\$500	\$960		\$1,000
EXPENSES:					
Salary		3,420	1,620		3,800
Boarding		500	439		750
Expenses/Equipment		400	601		350
Vehicle Maintenance		600	75		600
Training & Seminars		250	0		250
Pagers		300	139		290
TOTAL EXPENSES:		\$5,470	\$2,874		\$6,040
NET TAX APPROPRIATIONS:		\$4,970	\$1,914		\$5,040
HEALTH					
Home Health & Hospice Care		5,800	5,800		5,800
Community Council		1,101	1,101		1,196
St. Joseph Community Service		195	195		260
Nashua Mediation Program		150	150		150
Milford Regional Counseling		1,500	1,500		1,500
Rape & Assault Support Services		600	600		600
American Red Cross		500	500		500
Neighborhood Health Center		1,000	1000		1,200
SHARE		500	500		1,000
Souhegan Home & Hospice					2,900
NET TAX APPROPRIATION:		\$11,346	\$11,346		\$15,106

PUBLIC WELFARE				
General Assistance	4,000	9,899	6,200	
NET TAX APPROPRIATION:	\$4,000	\$9,899	\$6,200	
RECREATION				
REVENUE				
Recreation Association	3,545	5,010		
Other Organizations	1,000			
TOTAL REVENUES:	\$4,545	\$5,010	\$0	
EXPENSES				
Ball Park Maintenance	27,091	24,834	26,703	
Park Improvements	7,800	6,272	12,297	
Security	300			
TOTAL EXPENSES:	\$35,191	\$31,106	\$39,000	
NET TAX APPROPRIATION:	\$30,646	\$26,096	\$39,000	

LIBRARY			
REVENUE			
Fines, lost materials	2,100		2,200
Interest	75		150
Trust Fund Interest	560		560
Copy machine	225		225
Grant	500		500
Miscellaneous			
Unexpended 2000 carry over			7,252
TOTAL REVENUE:	\$3,460	\$0	\$10,887
EXPENSES:			
Telephone	2,100	1,716	2,100
Postage	150	91	150
Supplies	2,124	2,063	2,300
Binding & book repair	385	0	385
Eqpt. Maint. & Repair	500	587	400
Professional Dues, etc	700	515	750
Mileage	675	254	675
Media Books, Magazines	14,000	14,482	17,000
Audio Visual		0	
Equipment	200	56	200
Education	600	62	600
Programs	500	696	500
Salaries	54,128	50,815	65,258
FICA/Medicare	4,196	3,887	4,992
NH Retirement	856	0	1,151
Advertising	200	138	200
Grants	1,000	0	1
Automation	1,000	700	3,000
Reserved to reduce 2001 budget		7,252	
TOTAL EXPENSES:	\$83,314	\$83,314	\$99,662
NET TAX APPROPRIATION:	\$79,854	\$83,314	\$88,775
PATRIOTIC PURPOSES	\$650	\$414	\$400

CONSERVATION COMMISSION			
REVENUE			
Raffles	687		
Kayak Clinic	232		
TOTAL REVENUE:	\$919	\$0	\$0
EXPENSES			
Maint. of Conservation Lands	4,500	4,300	500
Conferences	100	190	200
Memberships	225	225	225
Town Beautification	1	38	60
Postage & Public Information	175	26	75
NRPC Assistance	300	0	1
Recording of Prime Wetlands Maps		0	0
Reference/Resource Materials	1	108	100
Lake Sampling	446	130	570
Lake Sampling Equipment	702	792	100
TOTAL EXPENSES:	\$6,450	\$5,809	\$1,831
NET TAX APPROPRIATION:	\$5,531	\$5,809	\$1,831
DEBT SERVICE			
Principal - Fire Station Add. & Renov.	\$250,000		50,000
Interest - Fire Station Add. & Renov.			13,702
General Expenses		\$6,949	
NET TAX APPROPRIATION:	\$250,000	\$6,949	\$63,702

BROOKLINE AMBULANCE SERVICE REPORT

CALENDAR YEAR 2000

Abdominal Pain:..4	Diabetic:..2	Mason Calls:..66
Allergic Reaction:..1	Difficulty Breathing:..13	Medical Alarm:..1
Altered Mental Status:..1	Dirtbike Accident:..1	Medication Reaction:..1
Amputation:..1	Dislocation:..2	Motorcycle Accident:..1
Ankle Injury:..1	Disoriented:..1	Motor Vehicle Accident:..21
Arm Pain:..1	Dizziness:..3	Mutual Aid GIVEN:..4
Assault:..4	Dr. Ordered Transport:..2	Non-Emergency Transfer:..4
Asthma:..3	Fainting:..3	Overdose:..2
Back Injury:..2	Fall:..11	Patient Assistance:..1
Back Pain:..7	Finger Injury:..1	Pediatric:..1
Bee Sting:..3	Fire Standby:..5	Police Assistance:..1
Behavioral:..2	Fracture:..1	Search:..1
Bicycle Accident:..2	Hand Injury:..2	Seizure:..5
Boating Accident:..1	Hip Dislocation:..1	Snowmobile Accident:..1
Breathing Difficulty:..1	Home Illness:..1	Stomach Pain:..1
Cardiac:..1	Hospital Transfer:..3	Stroke:..1
Chest Pain:..9	Hypothermia:..1	Unconscious:..3
Childbirth:..1	Laceration:..9	Unresponsive:..5
Choking:..3	Leg Pain:..1	Weakness:..1

TOTAL CALLS = 232

The full-time dayshift attendants handled 34% of the total calls. The volunteer attendants handled 34% of the total calls on the weeknights and 32% of the total calls on the weekends.

Patients were transported to the following medical facilities:

1. St. Joseph Hospital: 81 patients.
2. Southern HN Medical Center: 50 patients.
3. Milford Medical Center: 28 patients.
4. Monadnock Community Hospital: 9 patients.
5. Elliot Hospital: 1 patient.
6. Leominster Hospital: 5 patients.
7. Deaconess Nashoba: 5 patients.
8. No Transports: 53 patients.

Burbank Hospital in Fitchburg was closed to ambulance transports on August 31st necessitating transport to other medical facilities for patients with Massachusetts insurance and doctors.

This year has seen a reduction in membership primarily due to job relocations and personal leaves of absence. In addition to the two full-time day Attendants, there were only 12 licensed Volunteer Attendants taking shift coverage on nights, weekends and holidays. Additional members are in various stages of training and do respond to calls assisting with ancillary roles on the emergency scenes.

The Service renewed its agreement with Saint Joseph Hospital in Nashua as its Medical Resource Hospital for protocols and medical direction. Dr. James Martin assumed the role of Medical Resource Director replacing Dr. David Connor who died in November 1999.

Two combined training drills were held with the Brookline Fire Department. A live fire burn on Petersen Road allowed the Attendants to provide rehabilitation services for the Firefighters. The extrication drill using the Fire Department's new hydraulic rescue tool gave the Attendants a new perspective on obtaining patient access in a motor vehicle accident.

Saint Joseph Hospital established a Stroke Response Team during the year. Activation by the Ambulance Attendants while still on the scene affords the patient every opportunity to receive thromolytic therapy upon arrival at the hospital. The Service has activated the team on 4 occasions throughout the year. The Trauma Teams at both St. Joseph Hospital and Southern NH Medical Center were activated for serious injury cases several times during the year.

Monthly training has been focused on upgrading current skills. Certain training was designed to meet the ALS (Advanced Life Support) continuing education skill level required by the State EMS Division and the National Registry of EMT's. The biannual EMT Refresher Program was hosted by the Service with attendees from neighboring towns.

The Service continues to receive generous donations from townspeople and patients and memorial gifts from grateful relatives. All funds are put into the Expendable Trust Fund for use in purchasing additional equipment for the ambulance and providing training for the Attendants.

We currently have 8 open positions for additional members. Volunteering as an Ambulance Attendant takes a real commitment of time and energy in training and shift coverage. The real personal reward is the inner feeling experienced by helping your fellow townspeople in their emergency medical crisis. To explore this unique worthwhile volunteer opportunity, please contact the Ambulance Director at 672-6216 or stop by the Ambulance Bay for a tour and membership information.

The Service expresses its appreciation to the police officers and firefighters who have assisted at emergency scenes throughout the year. The Mason First Responders have graciously provided additional staff during times of multiple calls and during periods of staff shortages especially through the summer vacation period.

Respectfully submitted,
Wesley N. Whittier
Ambulance Director

TRUSTEES OF THE TRUST FUNDS
BROOKLINE, NH
REPORT OF TRUST FUNDS- 2000

CAPITAL RESERVE FUNDS	RECEIPTS	EXPENSES	BALANCE
(No Capital Reserve Funds in 2000)	\$0.00	\$0.00	\$0.00
CEMETERY FUNDS			
GENERAL FUND	RECEIPTS	EXPENSES	BALANCE
Town Appropriation	\$11,000.00		
Randall Farwell		\$7,752.28	
ENVIROFAB, Inc.		\$3,247.72	
	\$11,000.00	\$11,000.00	\$0.00
CEMETERY TRUST FUND			
Perpetual Care Trust Funds, Balance January 1, 2000	\$54,146.62		
New Funds Received in 2000			
1. Ruth McGhee/Joan Ames, Lot # 89-96, Pine Grove Cem.	\$100.00		
2. Roy Johnson, Lot # SF-14, Pine Grove Cem.	\$125.00		
3. Albert Demello III, Lot #337, Pine Grove Cem.	\$200.00		
4. Robert Grant III, Lot #77, Lakeside Cem.	\$100.00		
Total New Funds:	\$525.00		
Total Perpetual Care Trust Funds- December 31, 2000	\$54,671.62		
Perpetual Care Trust Fund Income Account			
Balance January 1, 2000	\$58,994.50		
Randall Farwell		\$1,019.72	
Clarence Farwell		\$5,523.70	
Sandra L. Fessenden		\$187.50	
Kim Bent		\$62.50	
Interest on Funds	\$6,921.89		
Bank Wire Transfer Fees:			
Perpetual Care Trust Fund Balance December 31, 2000:	\$65,916.39	\$6,793.42	\$59,122.97
COMMON TRUST LIBRARY			
Total Common Trust Library	\$11,145.06		
(Income of \$679.52 paid to Trustees of Brookline Library)			
COMMON TRUST III			
Principal Balance January 1, 2000	\$646.94		
Unexpended Income Balance	\$5,268.56		
Balance December 31, 2000	\$5,915.50		
DODGE FUND COMMON TRUST			
Principal Balance January 1, 2000	\$28,978.34		
(Income of \$1,767.21 paid to the Brookline School District)			

TRUSTEES OF THE TRUST FUNDS
 BROOKLINE, NH
 REPORT OF TRUST FUNDS- 2000

SCHOLARSHIP TRUST	
Principal Balance January 1, 2000	\$12,075.14
Interest Earned	\$733.17
	<hr/>
Balance December 31, 2000	\$12,808.31
HAZMAT TRUST FUND	
Principal Balance January 1, 2000	\$4,207.98
Interest Earned	\$255.39
	<hr/>
Balance December 31, 2000	\$4,463.37
AMBULANCE SERVICE EXPENDABLE TRUST FUND	
Principal Balance January 1, 2000	\$6,060.09
Donations	\$2,520.96
Expenses	\$3,351.14
Interest Earned	\$323.28
	<hr/>
Balance December 31, 2000	\$5,553.19
CEMETERY IRRIGATION TRUST FUND	
Principal Balance January 1, 2000	\$10,681.39
Interest Earned	\$648.50
	<hr/>
Balance December 31, 2000	\$11,329.89
MILNER WALLACE CONSERVATION & RECREATION MEMORIAL TRUST FUND	
Principal Balance January 1, 2000	\$1,532.22
Interest Earned	\$28.77
	<hr/>
Balance December 31, 2000	\$1,560.99

* In the year 2000, the Cemetery in the Woods has had a granite post and rail fence erected around it.

TRUSTEES OF TRUST FUNDS
 John A. Tomaso
 Clarence L. Farwell
 Peter Webb

BROOKLINE PUBLIC LIBRARY

2000 ANNUAL REPORT

At the outset of the new year, we began the search for a new director and we are happy to report that Jodi Tochkco, the former assistant librarian, accepted the position. The assistant librarian position has been filled by Pat Fickett, a long time supporter of the library. We are looking forward to a very productive future with our new leadership.

A new staff position of clerk in the children's library has been filled by Jane Nikander. Increasing the children's staff has enabled us to provide an expanded children's program to serve the increased demand from our growing population.

A web page is being created for the library by Mark Santoski, under the direction of Anne Raich. It should be available on the web soon.

As usual with computer systems, we found it necessary to upgrade the system. The Athena program has been upgraded to version 8.1 and the operating system has been upgraded to Windows NT, in the hope of reducing the glitches and shut downs that plagued us for some time. Russ Heinselmann provided the expert knowledge and many hours of free time to install the upgrades, for which we are all very thankful.

Our catalog records have been brought up to the latest configuration. Through these efforts, many errors were found and eliminated in the computer-generated circulation data, which led to some anomalous circulation data for the previous year. The staff is being trained in the details of cataloging and particularly in providing the state library with catalog data that they require for the lending program.

The "adopt an author" program, comprising 87 authors sponsored by 33 sponsors, is an important source of new books for the library. If you have a favorite author, you might wish to consider joining this program. If you do, please contact Jodi Tochkco or Pat Fickett, at the Library.

The children's summer reading program, "It's Reading Cats and Dogs", was highly successful, with 128 children participating. A highlight of the program was a music program performed for the children by entertainers from the state arts and entertainment group. The performance was paid for by the Friends of the Library and other individual contributors. Contributions from local businesses provided other funds for the summer program and the junior volunteers provided much help. Again we expect an increase in the number of children participating this coming summer. So be sure to register early to enable the Children's Librarian, Chris Spader, to plan adequately.

The preschool children's story hour on Wednesdays and Fridays, during the other three seasons, continues to grow in popularity, becoming one of the major Library programs. The number of children attending each week has reached the maximum capacity of 35.

The Friends of the Library continued their outstanding support by providing funds for the children's program, numerous unbudgeted items and by their tireless work in organizing the book sales.

As in previous years, we have been blessed with many volunteers, including a number of junior volunteers, who have given a total of 1057 hours to the library. This support has been invaluable in maintaining the service level given the increasing patronage. Thank you to all who have helped.

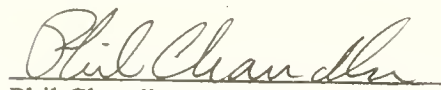
The number of patrons continues to grow as the town grows and has now reached 2201.

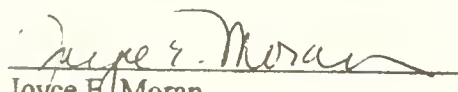
The trustees acknowledge the generosity and support of the community, the volunteers, author sponsors, contributors, the Friends of the Library and the library staff. We are grateful to Russell Heinselman, who has contributed many hours maintaining and upgrading the computer system over the last year. Thank you all for your help.

Respectfully submitted,
BOARD OF LIBRARY TRUSTEES


Eleanor W. Amidon


Helen D. Bridges


Phil Chandler

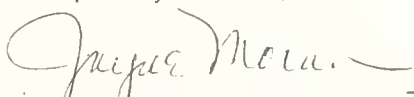

Joyce E. Moran


Louise C. Price

Brookline Public Library - Treasurer's Report
For the year ended December 31, 2000

Operating Budget:	
Town appropriation	\$ 83,314.00
Expenditures:	
Telephone	\$ 1,715.93
Postage	\$ 90.76
Supplies	\$ 2,063.02
Mileage	\$ 253.66
Education	\$ 62.00
Professional dues, fees	\$ 515.00
Programs	\$ 695.78
Binding and book repair	\$ -
Equipment maintenance/repair	\$ 587.34
Equipment	\$ 55.86
Automation	\$ 700.40
Advertising	\$ 137.75
Media: Books	\$ 13,883.29
Magazines	\$ 1,756.68
Sponsors' Contributions	\$ (1,157.35)
Salaries	\$ 50,814.71
FICA Match	\$ 3,887.33
Total Expenditures	\$(76,062.16)
*Reserved to reduce 2001 budget	\$ (7,251.84)
	<u>\$(83,314.00)</u>
Warrant article	\$ 5,885.00
Expenditures	\$ (3,769.55)
Amount returned to Town	\$ (2,115.45)
Balance of Warrant Article	\$ -
Balance on hand, January 1, 2000	\$ 3,928.95
Extraordinary income (non-appropriated):	
Trust fund interest	\$ 540.60
Interest	\$ 126.33
Lost or damaged materials	\$ 157.30
Fines	\$ 2,059.84
Copies	\$ 175.00
Non-Resident cards	\$ 60.00
Gifts: Author sponsors ¹	\$ 1,157.35
Children's programs	\$ 1,050.00
Memorial donations ²	\$ 3,790.00
Friends of Library, Misc.	\$ 1,050.96
Donations	\$ 25.00
Total receipts	\$ 10,192.38
Expenditures:	
¹ Author sponsors' money applied to book purchases	\$ (1,157.35)
² Memorial gifts to savings account	\$ (3,790.00)
Balance on hand December 31, 2000	<u>\$ 9,173.98</u>
Special account	
Balance on hand January 1, 2000	\$ 7,141.66
Deposits: Memorial gifts	\$ 3,790.00
Interest (through 11/30/00)	\$ 107.43
Balance on hand December 31, 2000	<u>\$ 11,039.09</u>
Total available at end of year	\$ 20,213.07
*Reserved for 2001 budget	\$ (7,251.84)
Balance	<u>\$ 12,961.23</u>

Respectfully submitted,


Joyce E. Moran, Treasurer

Brookline Public Library - 2000 Statistics

Registered patrons 2,201

HOLDINGS AT END OF YEAR

Books	19,665
Periodicals/Magazines	2,638
Videos	507
Audio Recordings	380
Total Holdings	<u>23,190</u>

MISCELLANEOUS

Volunteer hours	1,057
Programs	44
Program attendance	1,494
Meeting room use	22

CIRCULATION

Adult books	6,970
Children's books	12,398
Magazines	1,999
A/V (books-on-tape)	1,194
Videos	1,810
Interlibrary loan	574
Total circulation for year	<u>24,945</u>

BROOKLINE POLICE DEPARTMENT
REPORT FROM THE CHIEF OF POLICE
2000

On behalf of the Brookline Police Department, I would like to wish everyone a happy and healthy New Year. Last year, the Brookline Police Department went through a detailed operational audit by Municipal Resources Incorporated. The review showed that the majority of the people residing in Brookline support the police and the job that they are doing. Approximately twenty percent of the population is unhappy with the police in general and it is my goal as well as the entire department's goal to commit whatever it takes to have ALL the citizens of Brookline supporting the police. As always, the police will continue to serve the public with respect and professionalism.

It is my pleasure to announce Officer Michael Kurland as the new Brookline D.A.R.E. Officer. Officer Kurland has shown great commitment to the youth of Brookline by teaching D.A.R.E. and making himself available to the parents as well as students to help with any issues regarding drug or alcohol abuse. The Brookline Police also will have baseball cards of each officer available soon so that when contact is made with a child, he or she can start a collection and hopefully build a relationship with each officer so their encounter with the officer will be a positive one.

As I start my fourth year as Chief of Police, I would like to reinforce my desire to continue to provide the best police service available to the citizens of Brookline with the manpower and equipment you provide. Community Policing is our top priority this year. I hope that all citizens will take advantage of meeting the Officers that serve your community. I know that each officer looks forward to citizen contact and input. I would like to remind you that I have an open door policy, as do all the officers of this department. If you have any suggestions as to things you would like from the police such as citizen's academy, crime prevention seminars, and self-defense classes for woman and children, please let us know and we will arrange for the class. I really appreciate the cards and letters I received this past year with the passing of my brother. It was nice to have comfort from the community I serve and I look forward to providing you with my service this year and many to follow.

Sincerely,
Thomas J. Goulden, Chief of Police

2000 BROOKLINE POLICE STATISTICS

CRIMINAL ACTIVITY

ALCOHOL RELATED	29
ARREST ON WARRANT	16
ASSUALT	38
ATTEMPT/SUICIDE	2
BAD CHECK/FORGERY	9
BURGLARY	10
CRIM. MISCHIEF	83
DISOBEY OFFICER	12
DISORDERLY CONDUCT	7
DRIVING AFTER SUSP.	21
DWI	18
DRUG RELATED	28
HARASSMENT	31
LITTERING	11
RECKLESS OPERATION	13
RESIST ARREST	2
STOLEN/RECOVER. VEH.	3
THEFTS	52
THREATENINGS	13
TOBACCO RELATED	12
TRESPASS	20

NON CRIMINAL ACTIVITY

ALARM ACTIVATION	124
ANIMAL COMPLAINTS	107
ASSIST OTHER DEPT.	225
CHECK WELFARE	24
CIVIL COMPLAINT/ISSUE	18
DOMESTIC DISTURB.	40
E-911 HANG UP	38
FOUND PROPERTY	16
HOUSECHECK REQ.	153
INCIDENT/MISC.	115
JUVENILE RELATED	27
LOST PROPERTY	8
MISSING PERSON	12
NOISE COMPLAINT	21
PISTOL PERMITS	35
POLICE INFORMATION	49
POLICE SERVICE	80
PROTECTIVE CUSTODY	8
RECORD CHECK REQ.	15
SUSP. PERSON/VEHICLE	34
UNSECURE PROPERTY	39

MOTOR VEHICLE ACTIVITY

ABAND./DISABLE VEH.	40
MISC. MV RELATED	111
MV ACCIDENTS	104
MV COMPLAINTS	51
OHRV RELATED	34
SUMMONS	424
WARNINGS	2,320

2000 ANNUAL REPORT
of the
NASHUA REGIONAL PLANNING COMMISSION
to the
TOWN OF BROOKLINE

The Nashua Regional Planning Commission provides transportation and land use planning services and technical assistance to twelve Hillsborough County communities. The NRPC stands ready to assist its member communities with any planning and transportation issue of concern. We at the NRPC are grateful for the participation of Brookline's NRPC Commissioner: Harry Rogers.

The following is a brief summary of our accomplishments:

Transportation

- Developed and maintained the region's transportation planning program. NRPC is the designated Metropolitan Planning Organization (MPO) for the Nashua Metropolitan Statistical Area and for the New Hampshire portion of the Lowell, Massachusetts Metropolitan Statistical Area. This function includes soliciting, prioritizing and making recommendations on regional and local transportation projects that are funded through Federal or State funds.
- Conducted automatic traffic recorder counts at 152 locations throughout the region during the course of the year. The *Nashua Area Traffic Count Summary* was published and distributed to the communities. The report provides comparative data and percent change in traffic from previous year's counts.
- Continued to administer and update the region's traffic model. The model is a computerized database that includes traffic counts, land uses and major roadways for each community in the region, and is used to predict future conditions. The model was upgraded by developing a user-friendly graphic interface, and by re-calibrating the model to reflect more recent conditions.
- Advocated for and been a key participant in the State's efforts to extend commuter rail service to Nashua. During the past year over \$15 million in resources have been committed toward this effort. The project is currently undergoing preliminary engineering, and will involve complex negotiations among a variety of stakeholders during the upcoming year.
- Conducted various forums and solicitations for applications from the communities for the Transportation Enhancements program and for the State's Ten-Year Plan. NRPC staff provided extensive technical assistance for the development of applications.
- Completed an update of the *NRPC Area Long-Range Transportation Plan* and a draft of the FY 2001-2010 Ten Year Program and associated 2001-2003 Transportation Improvement Program (TIP). The Plan provides long-range land use and traffic forecasts, impacts of potential projects, and a recommended multi-modal transportation program. The TIP is the implementation document, similar to a Capital Improvements Program (CIP), for transportation projects and also includes an air quality conformity analysis.
- Submitted data files on Brookline roads to the town's Road Agent along with Road System Management Software (RSMS) to finalize a pavement management update.
- Started the process of conducting road inventories. NRPC is responsible for surveying all roads in the region by Town and collecting information including: width, number of lanes, miles of Class V roads, and other pertinent information. This information is used to determine local allocations for Block Grant funding and other available transportation funds, and is available for local use.
- Finalized the Road Surface Management System (RSMS) Plan.

Land Use and Environmental Planning

- Provided staff support for the Brookline Planning Board. This included conducting development reviews, draft amendments to the zoning ordinance and amendments to the subdivision and site plan regulations.
- Assisted the Conservation Commission with a comprehensive update of the Aquifer Protection Ordinances.
- Developed a design for proposed parking improvements at Nissitissit Park.

- Completed the Regional Environmental Planning Program (REPP). This included the provision of technical assistance to the conservation commission for a state-level project that sought to prioritize open space and environmentally sensitive lands for funding through the recently approved Senate Bill 401. The final document, which was distributed to the Town, provided detailed sets of maps of conservation priorities for each town, and set the stage for the preparation of applications for State funding.
- Prepared design guidelines for use by the communities for inclusion in site plan and subdivision regulations. NRPC has distributed this document to all of the Planning Boards in the region, and a copy is available on our website (www.nashuarpc.org).
- Undertook a comprehensive data collection effort to determine the effects of growth over the past fifty years on each community in the region. This included analyzing the impacts associated with land use, transportation and environmental and fiscal resources. A draft of this document was distributed to Planning Boards for review prior to final publication. The document will provide data needed for towns to justify their land use regulations, and will form the basis of the Regional Development Plan, required by State Law.
- Conducted two training sessions for planning boards. The first session, *Planning Board Basics*, was co-hosted by the New Hampshire Municipal Association in our offices. The second session addressed the issue of providing for housing for senior citizens.

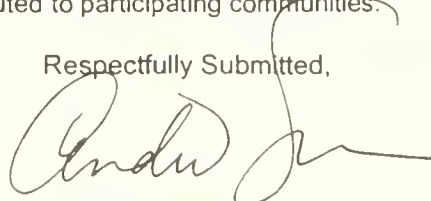
Geographic Information Systems

- Developed a new database for the location of fire ponds, cisterns and dry hydrants for the Town Fire Department and presented a map of the database at a Planning Board meeting.
- Maintained a diverse collected of GIS data including roads, real property parcels, zoning, land use and environmental conditions. This data was applied in general mapping and analysis for local and regional projects.
- Assisted the Bureau of the Census with mapping and map verification for the 2000 Census.
- Developed new databases that show the location of municipal institutions such as town facilities, childcare centers, hospitals, nursing homes, public transportation, major employers, and social service providers.
- Assembled several local databases into new, regionally consistent sets to allow for cross-town queries and analysis for land use and zoning.
- Began a road inventory process, which will improve the accuracy of our database by identifying new public and private roads.

Solid Waste District

- Administered the Solid Waste District, which is a separate entity from NRPC. The Solid Waste District assesses separate dues for participation in the Household Hazardous Waste program. This past year NRPC set up "satellite" collections in locations other than Nashua, one on each side of the Merrimack River. Next year, collections will be scheduled for a weeknight for those who cannot attend on Saturdays.
- Examined recycling trends of each community served by the Household Hazardous Waste Program, which provides data necessary for local decision making. The *Regional Recycling Plan* was published in October 2000 and was distributed to participating communities.

Respectfully Submitted,



Andrew Singelakis
Executive Director

**PLANNING BOARD STATISTICS
2000**

Non-residential Site Plans Approved-----	8
Non-residential Site Plans Disapproved-----	1
Non-residential Site Plans Withdrawn-----	1
Earth Removal Permits Approved-----	1
Subdivisions Approved -----	6
Subdivisions Disapproved-----	0
Lot Line Adjustments Approved-----	6
Lot Line Adjustments Disapproved-----	0
New Lots Created-----	41

**BOARD OF ADJUSTMENT STATISTICS
2000**

Cases Heard-----	12
Special Exceptions Granted-----	8
Special Exceptions Tabled-----	0
Variances Granted-----	3
Appeal of Administration Decision-----	1

Melendy Pond Study Committee

As the result of its meetings held during 2000, the committee recommends that

- 1- The Town should get out of the leasehold business.
- 2- The elected Melendy Pond Authority as it presently exists, should be dissolved and a separate advisory commission be appointed by the Board of Selectmen. This entity would report to the Board of Selectmen, and would consist of seven voting members including one member from the Planning Board, one member from the Recreation Commission, one member from the Conservation Commission and four at large members who are residents of the town, and one non-voting member from the tenants at Melendy Pond.
- 3- A warrant article for \$50,000 as a non-lapsing fund for leasehold acquisition be proposed at town meeting.
- 4- Since implicit in (1) is the disposal of the property in some way, a plan for this be developed. The ultimate plan has to be accepted by a future Town Meeting. The plan should have:
 - a) no through road along the east side of the pond,
 - b) a maximum of 11 lots that satisfy current State regulations,
 - c) the lots created with an attempt to accommodate the existing leasehold boundaries and structures
 - d) the balance of the leaseholds reverting to the town.
- 5- Monies currently held by the Melendy Pond Authority should be included in a fund for improvement of the tract.
- 6- Further research and discussion be encouraged in consideration of some type of special zoning for Melendy Pond.
- 7- The study committee be continued for at least one more year.

Each of these recommendations was made unanimously by the committee members present when it was made.

Bob Parodi
George Dixon
Pam Austin
Barbara Green-Whitbeck
Randy Haight
Betty Hall

Doug Cecil
Grace Labombard
Jeanne Schultz
George Farwell
Stacey Scibelli
Sheryl Corey

Carol Anderson-Farwell
Allan Fessenden
Jim Tucker
Peter Cook

MELENDY POND AUTHORITY

CASH ON HAND - JANUARY 1, 2000: \$50,329.32

RECEIPTS:

RECEIVED ON LEASES \$2,580.00

INTEREST ON DEPOSITS \$2,753.21

TOTAL RECEIPTS: \$5,333.21

EXPENSES:

ROAD REPAIRS \$1,358.60

BANKING EXPENSES 5.00

POSTAGE EXPENSE 39.60

TOTAL EXPENSES: \$1,403.20

CASH ON HAND - DECEMBER 31, 2000: \$54,259.33

The assessed valuation of the buildings on the Melendy Pond Authority for 2000 was \$ 1,323,300.00, with an anticipated tax return to the town of \$ 36,695.00.

Peter Webb, Chairman
Randolph Haight, Secretary
Russell Haight, Treasurer
Peter Cook
Francis LaFreniere

**MAX COHEN MEMORIAL GROVE
SUMMARY OF ACTIVITY - 2000**

Cash Beginning Balance January 1, 2000	\$6,144.53
Income:	
Memberships	\$19,042.00
Swimming Lessons	\$4,938.00
Guest Fees	\$341.83
Interest Earned	\$460.85
Returned Check Collection Fees	\$91.00
Total Income:	\$24,873.68
Expenses:	
Payroll	\$13,840.57
Payroll Taxes	\$4,591.82
Payroll Services	\$176.90
W-2 Forms	\$21.00
American Red Cross/Lifeguard Training	\$546.25
Trash Removal	\$420.00
Port-O-Let	\$713.80
Utilities	\$527.47
Postage	\$19.80
Advertising/Copies/Flyers	\$364.35
Maintenance/Repairs	\$111.24
Silkscreen Graphics	\$116.00
Bank Fees	\$50.00
Brookline Recreation Commission	\$481.29
Misc. Grove Items	\$134.27
Total Expenses:	\$22,114.76
Net Income:	\$2,758.92
Cash Ending Balance December 31, 2000	\$8,903.45

**Brookline Recreation Commission
Max Cohen Memorial Grove
Annual Report 2000**

The Max Cohen Memorial Grove had another successful season in 2000. With a staff of three Junior Lifeguards, two Senior Guards, and the additional positions of Waterfront Supervisor and Grove Superintendent, daily coverage of the waterfront was always sufficient to ensure the safety of our members.

The season ran from June 19 until August 27, 2000. Swimming lessons were popular with three instructors and 242 students gained confidence and skills on weekday mornings. Memberships topped out at an all time high of 402. Despite the rainy summer, members made use of the beach every day.

As most townspeople are aware, there was a terrible boating accident on the lake this summer involving a camper from Camp Tevya. The victim was brought in to shore at the State Boat Ramp adjacent to the Grove beach, and the staff on the beach maintained their composure and helped the members clear the water to allow the rescue squad access to the victim and bring him safely to the hospital. I am very proud of how the staff reacted that day and know that they do their jobs well each and every day they are on duty.

Despite a couple incidents of vandalism to the red shack and lifeguard chair the commission feels that the 2000 season was a success and look forward to the 2001 season and the chance to serve the members again.

Respectfully submitted,
Leslie A. Peck
Chair of the Max Cohen Memorial Grove Committee

Brookline Recreation Commission

The year 2000; end of a millennium; but a continuation of the spirit of volunteerism that keeps our recreational facilities up and running. As our town experiences its ongoing unprecedented growth rate, the Recreation Commission has been able to maintain and allocate our resources effectively, continually and for the benefit of all who wish to participate.

With growth, however, comes change, and this year saw significant changes in the structure for delivering rec services to the community. The commission changed internally with each member assuming a "sub-committee" chairmanship separating field maintenance, Grove operations, ongoing projects, liaison with the rec assoc. and the Melendy Pond study committee, and financial management. This seems to be effective and we recommend its continuation.

In response to concerns expressed about possible conflicts of interests and a perception of "shadow government", it was decided to legally and actually separate the rec commission and the rec assoc. The Rec Assoc. is and has been an independent volunteer organization dedicated to recreational interests in our town. It was created in order to facilitate various town events i.e.: Old Home Days, Winter Carnival, and October Eve, as well as to manage and operate the concession stand at the ball field without municipal funding. The Rec Commission is tasked only with the maintenance of town owned recreational resources. In the past, the Rec Commission has also acted as the managing body of the Rec Association. The two are now totally separate entities with the Commission acting as licensee to the Association for the purposes and functionality previously stated. With only minor fits and starts, the new structure is in place and operational. It is now, however, even more important for our citizenry to understand that these "town events" are neither funded nor run by the town, but rather are the result of innumerable hours of volunteer effort. For them to continue, we all need to step up to the plate with our time, our expertise, and our enthusiasm.

Of course, the usual work of providing and maintaining our facilities continued. Discussions of a project to light the ball field proceeded only to a conclusion that more study is necessary. We need to ascertain neighborhood reactions as well as develop a cost/benefit analysis including the effect of the new fields at the Captain Douglas Academy.

We will anxiously await the results of the irrigation project at the Brookline Elementary School this spring. In the summer of 2001, however, the maintenance and control of that field will be returned to the school district. This transfer of responsibility is part of a larger plan by the district involving the hiring of a facilities professional.

The Grove had another successful year marred only by a few undesirable incidents of vandalism. Policy and procedures for staff were formalized and implemented. Repairs and minor improvements were planned and budgeted.

This may not be a typical annual report With detailed numbers, etc., but suffice to say; the fields were green, the balls were mostly white, the hot dogs were hot, the lake was cool (even if the actions of a few were not) and all who chose to participate enjoyed themselves. As we enter the new millennium we are, to the greatest extent, hale, hearty, and sound.

Conservation Commission

Concerns about preserving groundwater quality prompted the Brookline Conservation Commission to propose revisions to the existing, 13-year old Aquifer Protection Ordinance. To determine what changes were necessary, the BCC compared Brookline's existing ordinance to the 1998 Model Groundwater Protection Ordinance developed by the New Hampshire Office of State Planning and the New Hampshire Department of Environmental Services. Based on that review, substantive changes were made to the ordinance in January and accepted by the voters in March.

In April, the BCC sponsored the 5th annual town clean-up day. Over 60 town residents, most of who were under the age of 15, participated in this event and collected over 200 bags of trash from our town roads. The BCC was overwhelmed by the enthusiasm of our town's youth and is looking forward to seeing them again this spring. During this same time period, the BCC, with the assistance of local resident, Steve Fitzgerald, identified several vernal pools throughout Town. This exercise was a continuation of our efforts to complete a town-wide natural resources inventory. The BCC also participated in the Brookline Elementary School's Spring Book Festival fundraiser. The BCC sold blue spruce saplings as well as saplings specifically designed to attract birds to your yard and those that provide winter food for other types of wildlife.

In May, the BCC participated in the first state-wide, residential compost bin program. The program was initiated to encourage local residents to reduce the amount of waste entering the state's landfills. The BCC accepted 36 bin orders (including orders from Hollis residents), which according to event organizers, was the largest order for a town our size. Most bin purchasers were pleased with the product and the incredible price the state was able to negotiate for the bins. Look for a similar opportunity next year!

Last August, the BCC was accepted to participate in the Voluntary Lake Assessment Program, sponsored by the NHDES's Water Division. Sampling at Lake Potanipo and Melendy Pond began in May 2000 when the BCC and interested residents participated in the first water sampling training program. During the summer, the BCC completed one set of sampling at Melendy Pond and one set of sampling at the inlets and outlet to Lake Potanipo. This year we are hoping to involve more residents in this program so we can complete two rounds of testing at each water body.

During the summer months, the BCC held several work parties at the Palmer Wildlife Preserve enhancing the new trail that was blazed last year. We also improved the trail that winds around Fresh Pond, which is part of the town-owned open space property near the Laurelcrest subdivision. In the late summer, we engaged the services of HE Bergeron Engineers to assist us with implementing the Nissitissit Park improvement plan. Specifically, HE Bergeron prepared a pedestrian bridge feasibility study and recommended that a pre-engineered glulam bridge be constructed over the Nissitissit River using the railroad bridge abutments that remain in place when the Fresh Pond Ice Company operated at what is now known as Camp Tevya. We hope to fund the engineering design work this year and begin bridge construction in 2002.

Perhaps the most significant effort the BCC undertook this year was bringing forth an opportunity for the town to purchase 230 acres of forestland located between Sargent and Rocky Pond Roads. This area has since been named Hobart Woods by the Historical Society. The land located in this area is identified in both the BCC's Strategic Land Acquisition Program (May 1999) and the Town of Brookline's Master Plan (dated 1997) as properties that should be considered for conservation purposes. The land surrounds two unique landmarks of geologic and historical significance (i.e. Stonehouse and Cemetery in the Woods). It also serves as a watershed area for two of the three highly productive aquifers in Brookline. Three of the specific parcels being targeted for purchase are located in the area of a low-to-medium yield

aquifer. The property can be connected to a Beaver Brook parcel in Brookline which leads to a much larger tract of land in Hollis that is also owned by the Beaver Brook Association. The land also connects to other town owned parcels along the Hollis border and can provide an eventual link-up (via additional land purchases) to Melendy Pond/Morrill lands in north Brookline. This is a very exciting opportunity to create an extensive, regional wildlife corridor and at the same time offer recreational opportunities to the residents of Brookline.

In conjunction with this effort, the BCC has been actively participating in many of the recent workshops conducted by the Land and Community Heritage Investment Program (LCHIP). It is the BCC's intention to apply for a matching LCHIP grant to help finance the purchase of Hobart Woods. Participation in these workshops has also helped the BCC define and prioritize other conservation projects that are eligible for LCHIP grants. The BCC looks forward to bringing more acquisition opportunities to the voters as we strive to protect the many natural resources located within our town.

BUILDING INSPECTOR'S REPORT

Permits Issued through December 31, 2000

TYPE OF PERMIT	# OF PERMITS	REVENUE RECEIVED
New Homes	36	\$8,098.40
Additions & Alterations-Residential	33	\$2,000.00
Commercial Buildings-New	2	\$825.00
Permit Renewal Fee-Commercial		
-Residential	1	\$25.00
Additions and Alterations-Commercial	1	\$109.00
Garages	9	\$675.00
Sheds and Barns	17	\$675.00
Pools	12	\$300.00
Decks and Porches	34	\$1,725.00
Plumbing	13	\$450.00
Electrical	46	\$1,600.00
Masonry	18	\$450.00
Fines-Reinspection	2	\$50.00
Driveway Permits	35	\$875.00
Radio Tower	1	\$25.00
Replacement of Mobile Home	1	\$50.00

Total Revenue Received

\$17,932.40

Total Permits Issued -

261

Albert J. Finethy
Building Inspector

EMERGENCY MANAGEMENT REPORT

CALENDAR YEAR 2000

During calendar year 2000, there were no situations which necessitated opening the shelters or the Emergency Operation Center. The computers in the Town Hall and emergency service departments were assessed for potential problems with any Millennium program issues. The emergency generators at the Town Hall, Fire Station and Ambulance Bay were serviced and tested to ensure their readiness for any eventual emergency situations.

Further planning for school emergencies and staff training was accomplished with all plans being adaptable to the new school. A survey was completed by the Nashua Red Cross to qualify Captain Samuel Douglass Academy as a Town shelter. Additional preparations and staff training will be completed in CY 2001.

The radiological monitoring devices stored at the Fire Station and Ambulance Bay were exchanged for upgraded models by the State Office of Emergency Management. Additional personnel will be trained in the coming year.

The UHF Radio Conversion for the emergency services departments is continuing through its phased-in programs. The Brookline HAMS have been working on a plan to assist with the emergency radio communications during a disaster.

The E-911 GIS mapping project is still in the mapping phase with street name and numbering issues still to be resolved. A GPS unit was purchased to assist with local updating of the GIS maps and with any emergency situation where location determination is necessary. In cooperation with the Planning Board, the Historical Society and developers, we have been able to comply with the E-911 street name and numbering requirements on all new subdivisions.

Respectfully submitted,
Wesley N. Whittier
Emergency Management Director

2000 ROAD AGENT'S REPORT

GENERAL MAINTENANCE

BUDGET APPROPRIATION		\$104,000.00
EXPENDITURES		
Clean-up		
F.B. Hale - Sweeper	\$4,939.20	
Equipment & Labor	\$8,670.00	
New Earth, Inc.	\$448.00	
		<u>\$14,057.20</u>
Drainage		
Grade-All	\$1,680.00	
Excavator	\$18,375.00	
Equipment & Labor	\$14,220.00	
		<u>\$34,275.00</u>
Miscellaneous		
Bingham Lumber - Bark	\$323.00	
State of NH Posts & Signs	\$1,210.24	
State of N.H. - Dam Permit	\$300.00	
Seal-Tec - crack sealing	\$2,712.00	
Installing signs etc.	\$1,305.00	
Dust control	\$2,940.00	
Townsend Hill Rd.	\$6,637.39	
		<u>\$15,427.63</u>
Shimming Roads		
Brox Industries	\$2,013.45	
Equipment & Labor - Shimming	\$1,520.00	
		<u>\$3,533.45</u>
Patching		
Equipment & Labor	\$3,620.00	
		<u>\$3,620.00</u>
Graveling & Grading		
Grader	\$3,480.00	
Burbee Sand & Gravel	\$6,242.50	
Granite State Concrete	\$656.35	
Equipment & Labor	\$20,191.28	
		<u>\$30,570.13</u>
TOTAL EXPENDITURES		\$101,483.41

SNOW PLOWING

BUDGET APPROPRIATION		\$42,500.00
EXPENDITURES		
Town of Milford	\$250.00	
Equipment & Labor	\$46,714.75	
TOTAL EXPENDITURES		\$46,964.75

WINTER SANDING

BUDGET APPROPRIATION		\$42,500.00
EXPENDITURES		
Burbee Sand & Gravel - sand	\$2,614.50	
Hollis Construction	\$515.00	
Odyssey Trucking	\$135.00	
Anthony Luongo	\$2,676.00	
Tapply Lumber co	\$500.00	
Equipment & Labor	\$46,781.25	
TOTAL EXPENDITURES:		<u>\$53,221.75</u>

MAIN STREET DRAINAGE

BUDGET APPROPRIATION		\$29,560.00
EXPENDITURES		
Meridian Land Service	\$4,560.00	
Burtco Inc.	\$1,920.00	
Wm. N. LaMarre Concrete	\$2,800.00	
Equipment & Labor	\$29,138.22	
TOTAL EXPENDITURES		<u>\$38,418.22</u>

DUST CONTROL

BUDGET APPROPRIATION		\$15,000.00
EXPENDITURES		
Solutions	\$2,901.25	
(see other expenditures under Gen Maint.)		
TOTAL EXPENDITURES		<u>\$2,901.25</u>

BRUSH CUTTING

BUDGET APPROPRIATION		\$3,500.00
EXPENDITURES		
New Earth Creations	\$1,096.50	
David Ketchen	\$1,330.00	
TOTAL EXPENDITURES:		<u>\$2,426.50</u>

SIDEWALKS

BUDGET APPROPRIATION		\$10,000.00
EXPENDITURES		
Equipment & Labor	\$1,272.50	
TOTAL EXPENDITURES:		<u>\$1,272.50</u>

TREE WARDEN

BUDGET APPROPRIATION		\$2,000.00
EXPENDITURES		
Equipment & Labor	\$100.00	
TOTAL EXPENDITURES:		<u>\$100.00</u>

STREET LIGHTING

BUDGET APPROPRIATION		\$6,500.00
EXPENDITURES		
Public Service of NH	\$7,084.28	
TOTAL EXPENDITURES:		<u>\$7,084.28</u>

**GENERAL HIGHWAY EXPENSE
(Blinking Light)**

BUDGET APPROPRIATION		\$500.00
EXPENDITURES		
Public Service of NH	\$522.09	
TOTAL EXPENDITURES:		<u>\$522.09</u>

RESURFACING ROADS

BUDGET APPROPRIATION		\$40,000.00
EXPENDITURES		
Continental Paving - Flint Meadow Dr.	\$36,225.00	
TOTAL EXPENDITURES		<u>\$36,225.00</u>

EMERGENCY SERVICES

BUDGET APPROPRIATIONS		\$100.00
EXPENDITURES	\$0.00	
TOTAL EXPENDITURES		<u>\$0.00</u>

TOTAL BUDGET APPROPRIATION		\$296,160.00
TOTAL EXPENDITURES		\$290,619.75

OAK HILL ROAD PROJECT

MONIES AVAILABLE		
1999 Article 5 balance	\$9,428.85	
2000 Article 8	\$35,000.00	
TOTAL MONIES		<u>\$44,428.85</u>

EXPENDITURES		
Granite State Concrete	\$1,834.06	
Equipment & Labor	\$30,507.00	
TOTAL EXPENDITURES		<u>\$32,341.06</u>

BALANCE IN ACCOUNT		\$12,087.79
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ROCKY POND ROAD

MONIES AVAILABLE (OFF-SITE IMPROVEMENT		\$8,000.00
EXPENDITURES		
Granite State Concrete	\$630.23	
Equipment & Labor	\$3,724.50	
TOTAL EXPENDITURES		<u>\$4,354.73</u>
BALANCE IN ACCOUNT		\$3,645.27

TOWNSEND HILL ROAD PROJECT

EXPENDITURES FOR REBUILDING TOWNSEND HILL RD AND		
RELOCATING INTERSECTION WITH ROUTE 13		
Drescher & Dokmo	\$1,539.87	
Holden Engineering	\$23,114.41	
Winer & Bennett	\$11,500.00	
Meridian Land Service	\$119.00	
LaBombard Engineering	\$2,565.00	
Clarence L. Farwell	\$161,924.13	
TOTAL EXPENDITURES		<u>\$200,762.41</u>

CLARENCE L. FARWELL
ROAD AGENT
TREE WARDEN

SOUHEGAN REGIONAL LANDFILL DISTRICT

January 2nd, 2001

Town of Amherst
Town of Hollis
Town of Brookline
Town of Mont Vernon

Dear Board of Selectmen,

This past year has been a very productive one for the Souhegan Regional Landfill District. We have made great advancements in Recycling, showing us that "recycling pays". This year the District will be able to return to the member towns a total of \$150,000 from our "Retained Surplus". This was largely due to the excellent response by all the residents who took the time to separate their recyclables. We have also experienced a positive reaction to the initiation of an aluminum can recycling program, which has generated over \$6,000 in a few months. Our revenue from year 2000 recycling will exceed \$55,000. This not only helps reduce the ever-rising cost for trash disposal but also saves our resources and environment.

Because the response was so positive the District has voted not to submit to the Towns any warrant articles regarding recycling for the year 2001. Instead, the District Members will continue to look for and plan new ways for us to recycle. If **EVERY RESIDENT** did their part, we would exceed the \$55,000 raised from recycling this past year.

As your representatives to the Souhegan Regional Landfill District, we would like to thank each town resident who helped make recycling a success. The Board would like to particularly thank Dennis Slocomb, our primary contractor, and Denise Jacobs, our administrator, for their resourcefulness and dedication. We also want to send a special thanks to the employees of all the town transfer stations. Without their help, extra effort and hard work, recycling would not have been so successful. To all the town residents who still do not recycle, please take the time to recycle and help us cut costs, save money and, most importantly, protect the Environment!

Sincerely,

Rich Bobich, Chairman	<i>Brookline</i>	Arthur LeBlanc	<i>Hollis</i>
Judith Jones	<i>Amherst</i>	Donald Smith	<i>Hollis</i>
Jack Kunkel	<i>Amherst</i>	Gerry Griffin	<i>Mont Vernon</i>

**REPORT OF THE FIRE ENGINEERS
FOR 2000**

The Fire Department responded to a total of 110 calls, which resulted in a total of 1306 firefighter hours through November 30, 2000.

CALLS

House/Structure	1	CO Detectors	2	Chimney	6
Brush	7	Car Accidents	16	Mutual Aid-Given	10
Alarm Act.	27	Gas/Propane/Oil	9	Mutual Aid-Recieved	2
Boat Fire	1	Smoke Check	11	Transfer Station	6
Car Fire	4	Electrical	1	Other Misc.	6
Wires/Trees	4	Search	1		

At last years Town Meeting the Fire Station Addition was approved. We would like to thank all of you for your support. Construction will begin this spring and will be completed by the fall of 2001. Also the same day as last years town meeting the members of the department attended the funeral for long time resident and 71 year member of our Fire Department Donald "Pat" Burke. This was a great loss to our department, and we are still finding out all the little things that Pat did to help keep the department running and keeping the station spotless. Pat is missed by all of us.

The Fire Prevention Program is doing well. As we respond to houses for calls the children meet us in their door yards and inform us of what they have learned at fire prevention and what they have told there parents to do in case of an emergency. We would like to thank Captain Dave Joki and all the firefighters that have helped for all their time and effort.

At this years Town Meeting we are asking the Town to enter into a 5 year lease purchase agreement (of approximately \$67,188.00 yearly) to purchase and equip a Rescue Pumper Truck. This truck would enable us to respond to auto accidents using one piece of apparatus. It will carry all of our needed rescue equipment , 1000 gallons of water, and 6 firefighters with Scott packs riding in an enclosed cab. At this time we have to respond to auto accidents with 2 pieces of apparatus. By purchasing the Rescue Pumper this year it would also delay the replacement date of the 1979 Fire Engine.

We would like to Thank our new Steward former Fire Engineer Ron Denehy for keeping the fire station in order. He's been doing a great job of keeping it clean, inside and out, and helping out with all the extra's. Thank you to our much needed Secretary Lee Duval for helping us with the increased loads of paperwork.

Most importantly we would like to Thank our Fire Department members for the many hours spent on calls and training. And a big Thank You to their families for letting them participate and being so understanding.

Respectfully Submitted

The Board of Fire Engineers
Charles E Corey Sr.
David Joki
Curt Jensen
Assistant Fire Chief Scott Knowles

TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

There are 2,200 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The number of fires reported during the 2000 fire season was below average as referenced in the statistics below. Despite this, our network of fire towers and detection patrols were still quite busy with the fire towers being first to report over 135 fires. These fires were quickly and accurately reported to the local fire department for their prompt and effective suppression efforts. Wildland fires occurring in areas where homes are situated in the woodlands are a serious concern for both landowners and firefighters. Homeowners can help protect their homes by maintaining adequate green space around them and making sure that houses are properly identified with street numbers. Please contact the Forest Protection Bureau to request a brochure to assist you in assessing fire safety around your home and woodlands.

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing **ALL** outside burning. Fire permits are required for any open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are eleven Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. Forest Rangers have investigated numerous complaints regarding violations of the timber harvest and forest fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217, or for general information visit our website at www.dred.state.nh.us.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection system and reports from citizens aid in the quick response from local fire departments. These factors are critical in controlling the size of wildland fires, keeping the loss of property and suppression costs as low as possible. Due to permitting and fire safety concerns, please contact your local fire department **BEFORE** using portable outdoor fire places and vessels, including those constructed of clay, concrete or wire mesh.

Please contact your local fire department before doing **ANY** outside burning.

REMEMBER ONLY YOU CAN PREVENT FOREST FIRES!!

2000 FIRE STATISTICS

(All Fires Reported thru November 10, 2000)

TOTALS BY COUNTY

	<u>Numbers</u>	<u>Acres</u>
Hillsborough	118	40
Rockingham	49	24
Merrimack	92	16
Belknap	54	13
Cheshire	41	20
Strafford	58	13
Carroll	46	10
Grafton	16	7
Sullivan	12	2
Coos	30	4
	<u>Total Fires</u>	<u>Total Acres</u>
2000	516	149
1999	1301	452
1998	798	443

CAUSES OF FIRES REPORTED

Debris Burning	263
Miscellaneous *	151
Smoking	30
Children	17
Campfire	16
Arson/Suspicious	14
Equipment Use	9
Lightning	9
Railroad	7

* Miscellaneous (powerlines, fireworks, structures, OHRV, unknown)

2000 BIRTHS

JANUARY 1, 2000-DECEMBER 31, 2000

DATE OF BIRTH	NAME OF CHILD	MOTHER & FATHER
JAN 05	COLE WILLIAM BOGGIS	ELIZABETH & SCOTT BOGGIS
JAN 26	ETHAN MICHAEL HEMENWAY	MARY & MICHAEL HEMENWAY
FEB 25	JOSHUA EVAN TRONO	BARBARA & JEFFREY TRONO
MAR 01	TYLER NICK MACDORMAND	JULIE & SCOTT MACDORMAND
MAR 02	TIARA LEE COLBURN	KHIEM TUC & RANDY COLBURN
MAR 07	MEGAN LYNNE COOPER	SHANTEL & JOSEPH COOPER
MAR 16	DRAKE ANTHONY DI-TROIA	KAREN & GARY DI-TROIA
MAR 28	ROBYN JENNIFER METCALF	JENNIFER & ROBERT METCALF
APR 13	JACQUELINE REGINA HALE	EMILY & TIMOTHY HALE
APR 25	PATRICK FRANCIS BLONIASZ	DONNA & RICHARD BLONIASZ
MAY 07	RYAN PATRICK CROOKER	SEAN & KRISTINE CROOKER
MAY 19	FERGUS JAMES WHIPP	LISA & JASON WHIPP

MAY 23	KYLE BRANDON BENTALL	LESLEY & STUART BENTALL
MAY 25	IZEL JENNA UGUR	DEBRA & IRFAN UGUR
JUN 04	SARAH VAUGHN DOWELL	RINA & JASON DOWELL
JUN 11	COREY JACK MCELHINNEY	JENNIFER & KEITH MCELHINNEY
JUL 01	JOSHUA TYLER MCGETTIGAN	CHRISTINE & TIMOTHY MCGETTIGAN
JUL 4	MEGAN ELIZABETH BURGHER	SHAYNA & PETER BURGHER
JUL 15	GABRIELLE TERESA DELROSSI	PATRICIA & JOSEPH DELROSSI
JUL 21	OLIVIA MARIE LAGRASSO	JENNIFER & ANTHONY LAGRASSO
JUL 27	KIANNA SNOW CROOKER	CINDI & KEVIN CROOKER
JUL 31	ALEX MICHAEL MEAGHER	WANDA & MICHAEL MEAGHER
AUG 03	MARGARET ELIZABETH CONAWAY	AMANDA & WILLIAM CONAWAY
AUG 05	MATTHEW JAMES ROWLAND	MAUREEN & MICHAEL ROWLAND
SEP 01	HINAGIKU DAISY ABRAM	TOSHIKO & JOHN ABRAM
SEP 07	CAMDEN SCOTT MALEY	SARA-BETH & JARED MALEY
SEP 02	MATTHEW JOSEPH BEAULIEU	DOREEN & DANIEL BEAULIEU
OCT 01	HARRISON JOHN S SEDLACEK	JENNIFER & RONALD SEDLACEK

OCT 05	SAMANTHA SUZANNE RANDLETT	SUZANNE & KIRK RANDLETT
OCT 11	MICHAEL DOMINICK MOSCATELLI	MARK & JOAN MOSCATELLI
OCT 12	ZACHARY ALLAN OUMANSOUR	PATRICIA & YOUSSEF OUMANSOUR
OCT 13	KATELYN ALISON HINCHLIFFE	JOANNE & ROBERT HINCHLIFFE
OCT 16	PAIGE ANGELA SOLINAS	KATHRYN & JAMES SOLINAS
OCT 16	AUDREY ANN SOLINAS	KATHRYN & JAMES SOLINAS
OCT 22	ELIZABETH ALTHEA ATKINSON	GAIL & WILLIAM ATKINSON
OCT 27	LINDSEY DENISE BERUBE	DENISE & ROBERT BERUBE
OCT 30	JASON THOMAS PALMERI	KAREN & THOMAS PALMERI
NOV 02	ALEXANDRIA JOYCE KITTLE	BRENDA & LARRY KITTLE
NOV 07	ANDREW WILLIAM ELKIN	LYNNE & GABRIEL ELKIN
NOV 07	NATALIE ANN COOK	MARIA & EDWARD COOK
DEC 04	CHAD ERIC BROWN	JILL & TIMOTHY BROWN
DEC 09	ABIGAIL ELIZABETH STELLA	ALLISON & JOSEPH STELLA
DEC 14	JACOB RYAN MARTINOS	HEATHER & STEVEN MARTINOS
DEC 22	ERIN MARIE MOYNIHAN	KATHLEEN & JAMES

DEC 22	HOLLY JANE MALONEY	ANNECATHERINE & JAMES MALONEY
DEC 27	JONATHAN LEANDER MARTIN	HOA BUI & JEFFREY MARTIN
DEC 29	KARA KELLY LUKOVITS	MARY BETH & FRANK LUKOVITS

MARRIAGES

JANUARY 1, 2000 - DECEMBER 31, 2000

DATE/PLACE	GROOM/BRIDE	RESIDENCE	BY WHOM MARRIED
JAN 01 BROOKLINE NH	KEITH F NOONAN NAREE RAKTHAI	WEST TOWNSEND MA WEST TOWNSEND MA	JEANNEMARIE E JANIK JUSTICE OF THE PEACE
FEB 26 MANCHESTER NH	JON P COOK MARGARET W WOODS	BROOKLINE NH BROOKLINE NH	JAMES S CHALONER MINISTER
MAR 02 DIXVILLE NOTCH	ERNEST A HEGI SUSAN T MCCARTHY	GREENVILLE NH GREENVILLE NH	GAIL A BARBA JUSTICE OF THE PEACE
MAR 04 BROOKLINE NH	DUANE R TRUAX JR SUSAN R THOMAS	FITCHBURG MA FITCHBURG MA	JUDY COOK JUSTICE OF THE PEACE
MAR 11 BROOKLINE NH	THEODORE J DROTLEFF KATHRYN E CARLTON	BROOKLINE NH BROOKLINE NH	RONALD G DUMAIS JUSTICE OF THE PEACE
APR 08 BROOKLINE NH	HENRY B STOUDET LORI G ROBERTSON	BROOKLINE NH BROOKLINE NH	CHRISTOPHER R FARNHAM JUSTICE OF THE PEACE
APR 15 MILFORD NH	SCOTT A SALISBURY MELISSA A O'NEIL	BROOKLINE NH BROOKLINE NH	DEBORAH LOCKLIN JUSTICE OF THE PEACE
MAY 12 BROOKLINE NH	MAURO VALENTE DONNA M SAARI	WORCESTER MA WORCESTER MA	NANCY B HOWARD JUSTICE OF THE PEACE
MAY 20 WOLFEBORO NH	ROBERT V CROWN JUDITH C LAGORCE	WORCESTER MA WORCESTER MA	BERNARD T CHRISTIAN CLERGYMAN

MAY 20 HOLLIS NH	TIMOTHY P MAHONEY SARA D DUNTON	MILFORD NH BROOKLINE NH	
MAY 27 BROOKLINE NH	WILLIAM A BATTE JR JANICE M ZANI	BROOKLINE NH BROOKLINE NH	FR ANDREW CRYANS RC PRIEST
MAY 28 HOLLIS NH	DONALD R LEDOUX MELISSA A STEARNS	BROOKLINE NH BROOKLINE NH	JOHN A TERRY CLERGYMAN
JUNE 17 NASHUA NH	CHRISTOPHER KATSOUPIS JOYCE L EARNSHAW	BROOKLINE NH BROOKLINE NH	REV THOMAS CHININIS PASTOR
JUNE 17 BEDFORD NH	ADAM S BRUNN LESLIE A TATA	LUNENBURG MA LUNENBURG MA	RODERICK S DONALDSON BEDFORD NH
JUNE 18 TILTON NH	HERLUF B BENEDEN SANDRA R BENT	ASHLAND MA ASHLAND MA	ZDZISLAWA V BRYL JUSTICE OF THE PEACE
JUNE 24 MANCHESTER NH	NEIL C KNAPIK DEBRA L O'SHAUGHNESSY	CONCORD MA CONCORD MA	PHILIP M POLHEMUS PASTOR
JUNE 24 HOLLIS NH	TIMOTHY J O'CONNELL KRISTEN M DOUGLASS	BROOKLINE NH NASHUA NH	
JULY 01 DUNBARTON NH	JOSEPH L KIFER PAULA J RANNCOURT	BROOKLINE NH BROOKLINE NH	WILLIAM E BEANE JUSTICE OF THE PEACE
JULY 08 BROOKLINE NH	KEVIN A KOWLOWSKI CARMELLA L LACHAMBRE	WEBSTER MA BROOKFIELD MA	NANCY B HOWARD JUSTICE OF THE PEACE
JULY 16 BEDFORD NH	SETH N ARONOW JENNIFER L RIDDLE	LUNENBURG MA LUNENBURG MA	NATALIE MANOR JUSTICE OF THE PEACE

JULY 28 MILFORD NH	CARMEN C CHIMENTO SUSAN M CHIMENTO	BROOKLINE NH BROOKLINE NH	
JULY 29 BROOKLINE	CURT JENSEN JODI R ELLIS	BROOKLINE NH BROOKLINE NH	PAMELA AUSTIN JUSTICE OF THE PEACE
AUG 16 MILFORD NH	ANTHONY K GORNEAULT TRACEY L MURRAY	BROOKLINE NH BROOKLINE NH	HEATHER LW BIERSCHENK JUSTICE OF THE PEACE
AUG 12 BRISTOL NH	KENNETH R MACLEOD ELIZABETH S DOWNING	W GROTON MA W GROTON MA	PAT KENISTON JUSTICE OF THE PEACE
AUG 16 BRISTOL NH	JOHN S FISH WENDY A SERRELL	ASHLAND MA ASHLAND MA	CYNTHIA J WILLIAMS JUSTICE OF THE PEACE
SEPT 02 RINDGE NH	MARTIN R CLEMENTS CORINNA M COURTNEY	PEPPERELL MA PEPPERELL MA	CARL W CHANDLER JUSTICE OF THE PEACE
SEPT 09 MANCHESTER NH	MICHAEL J STAINS WENDY A LABRECQUE	BROOKLINE NH BROOKLINE NH	CHRISTOPHER J EMERSON CLERGYMAN
SEPT 20 BROOKLINE NH	RONALD ANTOBENEDETTO GAIL M SULLIVAN	FRAMINGHAM MA FRAMINGHAM MA	NANCY B HOWARD JUSTICE OF THE PEACE
SEPT 23 CARROLL NH	CRAIG R CHAPMAN KRISTIE M BURKE	ATTLEBORO MA ATTLEBORO MA	RAYMOND J CHAPUT JUSTICE OF THE PEACE
OCT 28 BROOKLINE NH	JON R MAURER VALERIE D ARNOULD	BROOKLINE NH BROOKLINE NH	DANNY R CHERNEWSKI JUSTICE OF THE PEACE
OCT 28 EXETER NH	MARK R RASMUSSEN LISA M PERRON	BROOKLINE NH BROOKLINE NH	

DECEMBER 17 BROOKLINE NH	ROBERT J FAULCON DANIELLA INES DE MELLO	BROOKLINE NH LOWELL MA	TERRY M SMITH REVEREND
DEC 24 NASHUA NH	BENOIT Y DUPONT PAULA C DUPONT	BROOKLINE NH BROOKLINE NH	
DEC 26 BROOKLINE NH	KENNETH M CHACE STEPHANIE R CROCKFORD	BROOKLINE NH BROOKLINE NH	KAREN CIRCHARD JUSTICE OF THE PEACE
DEC 26 BROOKLINE NH	ALF HOLTZ MATTINA U G MENDE	BROOKLINE NH BROOKLINE NH	DANNY R CHERNEVSKI JUSTICE OF THE PEACE

DEATHS

JANUARY 1 ,2000 - DECEMBER 31,2000

DATE OF DEATH	PLACE OF DEATH	NAME	PLACE OF BURIAL
OCT 28 1990	ORLANDO FLA	BOWES, MALCOLM E	PINE GROVE CEMETERY, BROOKLINE NH
JAN 06	PETERBOROUGH NH	SCHULZ, FRANCES F	PHANEUF CREMATORIUM, MANCHESTER NH
JAN 09	NASHUA NH	PAYEFF, WILLIAM K	
FEB 13	AYER MA	BARNABY, NELSON	PINE GROVE CEMETERY, BROOKLINE NH
FEB 25	NASHUA NH	REIL, FLORENCE H	
MAR 09	NASHUA NH	WILLIAMS, NORMAN E	PINE GROVE CEMETERY, BROOKLINE NH
MAR 10	BROOKLINE NH	BURKE, DONALD A	PINE GROVE CEMETERY, BROOKLINE NH
MAR 24	NASHUA NH	AUSTIN, JAMES D	PINE GROVE CEMETERY, BROOKLINE NH
APR 10	CAMBRIDGE MA	PELUSI, HELEN E	PINE GROVE CEMETERY, BROOKLINE NH
MAY 09	BROOKLINE NH	PHILLIPS, LOT	PINE GROVE CEMETERY, BROOKLINE NH
MAY 12	NASHUA NH	SWENSON, SYLVIA E	PINE GROVE CEMETERY, BROOKLINE NH
MAY 27	NASHUA NH	SALSBURY, MICHAEL	PINE GROVE CEMETERY, BROOKLINE NH
		ENRIGHT, WILLIAM M	PINE GROVE CEMETERY, BROOKLINE NH
JUNE 29	WINTER PARK FL	BOWES, GERTRUDE M	PINE GROVE CEMETERY, BROOKLINE NH

JULY 15		TAYLOR, EUNICE	PINE GROVE CEMETERY, BROOKLINE NH
AUG 10	MENTOR OH	CROZIER III, ERNEST P	PINE GROVE CEMETERY, BROOKLINE NH
AUG 25	LYNDEBOROUGH NH	JOHNSON, ROY W	PINE GROVE CEMETERY, BROOKLINE NH
SEPT 09	MILFORD NH	REIDEL, MARY	
OCT 07	NASHUA NH	BLACKWOOD, ALICE L	
NOV 02	LEBANON NH	MICHOS, VIVIAN M	PINE GROVE CEMETARY, BROOKLINE NH
NOV 22	AYER MA	FLEMING JR, DOUGLAS J	LAKESIDE CEMETARY, BROOKLINE NH
NOV 26	MASON NH	CHANDLER, CATHERINE	PINE GROVE CEMETARY, BROOKLINE NH
DEC 31	NASHUA NH	ADAMS, ELIZABETH	LAKESIDE CEMETARY, BROOKLINE NH

ANNUAL REPORT
of the
OFFICERS
of the
BROOKLINE
SCHOOL DISTRICT

2000

2000 ANNUAL REPORT OF THE OFFICERS
of the
BROOKLINE SCHOOL DISTRICT

SCHOOL BOARD

Mr. Dexter K. Decker	Term Expires 2001
Mr. Jack B. Flanagan	Term Expires 2002
Mr. Ernest R. Hudziec	Term Expires 2003
Mr. Thomas Arnold, Moderator	Term Expires 2000
Mrs. Angela McCoy, Treasurer	Term Expires 2000
Mrs. Kathleen A. O'Sullivan, Clerk	Term Expires 2000

ADMINISTRATION

Dr. Kenneth L. DeBenedictis, Superintendent of Schools
Mrs. Lee Ann Blastos, Business Administrator
Mr. Robert R. Kelly, Director of Special Education

Mr. Richard Maghakian, Principal
Mrs. Elizabeth Eaton, Assistant Principal
Mrs. Lorraine Wenger, Assistant Principal

SCHOOL WARRANT

The State of New Hampshire

POLLS OPEN AT 8:00 AM - WILL NOT CLOSE BEFORE 7:30 PM

To the inhabitants of the School District of the Town of Brookline qualified to vote in District affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE CAPT. SAMUEL DOUGLASS ACADEMY IN SAID DISTRICT ON THE THIRTEENTH DAY OF MARCH, 2001, AT EIGHT O'CLOCK IN THE MORNING TO ACT UPON THE FOLLOWING SUBJECTS:

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a Treasurer for the ensuing year.
4. To choose a member of the School Board for the ensuing three years.

GIVEN UNDER OUR HANDS AND SEALS AT SAID BROOKLINE THIS SIXTH DAY OF FEBRUARY, 2001.

Ernest R. Hudziec, Chair
Dexter K. Decker
Jack B. Flanagan
SCHOOL BOARD

A true copy of the Warrant attest:

Ernest R. Hudziec, Chair
Dexter K. Decker
Jack B. Flanagan
SCHOOL BOARD

BROOKLINE SCHOOL DISTRICT WARRANT
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Brookline in the County of Hillsborough, State of New Hampshire, qualified to vote in District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE CAPTAIN SAMUEL DOUGLASS ACADEMY GYMNASIUM IN SAID DISTRICT ON TUESDAY, THE SIXTH DAY OF MARCH, 2001, AT 7 O'CLOCK IN THE EVENING TO ACT UPON THE FOLLOWING SUBJECTS.

1. To elect all necessary school district officers for the ensuing terms by official ballot on March 13, 2001.
 - Election of one (1) member of the School Board for the ensuing three years.
 - Election of a School District Treasurer for the ensuing year.
 - Election of a School District Clerk for the ensuing year.
 - Election of the School District Moderator for the ensuing year.
2. To see if the school district will vote to raise and appropriate the sum of \$70,000 for the construction of An athletic and field maintenance facility on the play fields of Capt. Samuel Douglass Academy and \$20,000 for the installation of drainage on those fields. Expenditures include architectural fees, professional service fees and any items incident to and/or necessary for said construction and said sum to be in addition to any federal, state, or private funds made available therefore, and to authorize the issuance of not more than \$90,000 of bonds or notes, in accordance with NH RSA 33 (Municipal Finance Act), and to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore to authorize the interest earned on the investment of these bond proceeds to be used for the above purpose. And to raise and appropriate \$2,422.50 for the first year principal and interest payment on the bond. The school board and finance committee recommend this appropriation. (A two-thirds ballot vote required.)
3. To see if the school district will vote to approve the cost items in the collective bargaining agreement between the Brookline School Board and the Brookline Teachers Association and pursuant thereto, to raise and appropriate the sum of \$95,306 for the 2001-02 fiscal year, such sum representing the additional costs attributable to the increase in salaries, as negotiated, over those of the appropriation at current staffing levels paid in the prior fiscal year. The school board recommends this appropriation.
4. To see if the school district will vote to raise and appropriate \$4,311,763 for the support of schools, for the payment of salaries of school district officers and agents and for the payment of statutory obligations of the district. The school board recommends this appropriation.
5. To see if the school district will authorize the Brookline School District to accept federal future year and catastrophic aid funds for any unanticipated special education costs that

exceed budget limitations established at the District Meeting. Recommended by the school board.

6. To see if the school district will vote to raise and appropriate the sum \$20,000 to initiate a foreign language program in the Brookline elementary Schools, including salary for the part-time teacher, materials and equipment. The program will begin in September, 2001 and will coordinate with similar instructional offerings in the other SAU 41 schools. The school board recommends this appropriation.
7. To transact any other business which may legally come before said meeting.

GIVEN UNDER OUR HANDS AND SEALS AT SAID BROOKLINE ON THIS 6th DAY OF FEBRUARY, 2001.

Ernest R. Hudziec, Chair
Dexter K. Decker
Jack B. Flanagan
SCHOOL BOARD

A true copy of the Warrant Attest:

Ernest R. Hudziec, Chair
Dexter K. Decker
Jack B. Flanagan
SCHOOL BOARD

**Annual School District Meeting Minutes
Brookline, New Hampshire 03033
Saturday, March 11, 2000 at 10:00 AM**

Moderator Thomas I. Arnold, Jr. opened the 2000 school district meeting at 10:00 am

Then the Moderator read Article 1 from the warrant.

1. To elect all necessary school district officers for the ensuing terms by official ballot on March 14, 2000
 - Election of one (1) member of the School Board for the ensuing three years
 - Election of a School District Treasurer for the ensuing year.
 - Election of a School District Clerk for the ensuing year.
 - Election of the School District moderator for the ensuing year

Article 1 was **moved** by Jack Flanagan, **second** by Dexter Decker. There was no discussion, and the motion to approve Article 1 **passed**.

The Moderator then closed under Article 1 and announced an oversight in the printed 1999 School District Meeting minutes in the Town Report.

School Board member Ernie Hudzic **moved** that the printed minutes be amended to include the following:

“The results of the bond vote for the new elementary school were 843 ballots cast. There were 595 yes votes, and 248 no votes. To pass, the article required 562 yes votes. Article 1 passed”

This was **seconded** by Jack Flanagan. The motion to amend the minutes as stated **passed**.

The Moderator then read Article 2:

2. To see if the school district will vote to approve the cost items in the collective bargaining agreement between the Brookline School Board and the Brookline Teachers Association and pursuant thereto, to raise and appropriate the sum of \$83,822.00 for the 2000-2001 fiscal year, such sum representing the additional costs attributable to the increase in salaries, as negotiated, over those of the appropriation at current staffing levels paid in the prior fiscal year. The school board recommends this appropriation

Article 2 was **moved** by Dexter Decker, **second** by Marcia Farwell. There was no discussion, and the motion to approve Article 2 **passed** without dissent.

The Moderator then closed under Article 2 and read Article 3:

3. To see if the school district will vote to raise and appropriate \$3,893,364.00 for the support of schools, for the payment of salaries of school district officers and agents and for the payment of statutory obligations of the district. The school board recommends this appropriation.

Article 3 was **moved** by Ernie Hudzic, **second** by Richard Maghakian. There was no discussion, and the motion to approve Article 3 **passed** without dissent.

The Moderator then closed under Article 3 and read Article 4:

4. To see if the school district will accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the school board to apply for, accept, and expend, without further action by the school district, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year. The school board and budget committee recommend this article.

Article 4 was **moved** by Jack Flanagan, **second** by Richard Maghakian. There was moderate discussion brought forth by Betty Hall, who questioned the scope of the words “accept & expend.” SAU Superintendent Ken DeBenedictis responded

that this is a new article, it contains correct statutory language as advised by the school district's attorney, and that all New Hampshire school districts will have this article.

The motion to approve Article 4 **passed** without dissent.

The Moderator then closed under Article 4 and read Article 5:

5. To see if the school district will authorize the Brookline School District to accept federal future year and catastrophic aid funds for any unanticipated special education costs that exceed budget limitations established at the District Meeting. Recommended by the school board.

Article 5 was **moved** by Jack Flanagan, **second** by Richard Maghakian. There was a question about the school district authorizing the school district to do something. Jack Flanagan **moved to amend** his motion to change the second use of the word district to the word board, which was approved by the motion's supporter, Rich Maghakian. The motion now reads:

"To see if the school district will authorize the Brookline School Board to accept federal future year and catastrophic aid funds for any unanticipated special education costs that exceed budget limitations established at the District Meeting."

The motion to approve Article 5 **passed** without dissent.

The Moderator then closed under Article 5 and read Article 6:

6. To transact any other business which may legally come before said meeting.

Ernie Hudziec invited interested parties to view a presentation of the status of the new school construction after the meeting. He stated that the project is currently 60% complete.

Ernie also announced that the name for the new school has not yet been finalized, and that those present could cast their ballot to choose a name for the new upper elementary school.

Rich Maghakian **moved** to adjourn the meeting, which was **seconded** by Jack Flanagan and **passed** without dissent.

Moderator Arnold adjourned the meeting at 10:26 AM.

Respectfully submitted,

Kathleen O'Sullivan

BALANCE SHEET

All Funds
June 30, 2000

ASSETS

	<u>General Fund</u>	<u>Total Funds</u>
Cash and Equivalents	\$ 39,573.00	\$ 159,427.00
Receivables	45,620.00	90,247.00
Other Debits		120,000.00
TOTAL ASSETS	\$ 85,193.00	\$ 369,674.00

LIABILITIES

Payables	\$ 17,596.00	\$ 47,157.00
General Obligation Debt Payable		400,000.00
Reserved for Encumbrances	13,454.00	121,367.00
Reserved for Special Purposes		755.00
Reserved for Endowments		28,978.00
Unreserved Fund Balance	54,143.00	(228,583.00)
TOTAL LIABILITIES & FUND EQUITY	\$ 85,193.00	\$ 369,674.00

CERTIFICATE

This is to certify that the information contained in this report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 71-A of the Revised Statutes Annotated and regulation Chapter Rev 1100, Financial Accounting for Local Education Agencies on file with the Administrative Procedures Act, and upon forms prescribed by the Department of Revenue Administration.

Ernest R. Hudziec
Dexter K. Decker
Jack B. Flanagan
SCHOOL BOARD

Kenneth L. DeBenedictis, Superintendent

The books and records of the Brookline School District have been audited by the CPA firm of Plodzick and Sanderson, Concord, NH.

GENERAL FUND RECEIPTS

Fund Equity July 1, 1999		127,599.00
LOCAL		
Current Appropriations	\$2,940,484.00	
Earnings on Investments	8,301.00	
Other Local	-	
TOTAL LOCAL	\$2,948,785.00	
STATE/FEDERAL		
Foundation Aid	\$ -	
Building Aid	45,000.00	
Catastrophic Aid	16,071.00	
Other State and Federal	31,422.00	
TOTAL STATE/FEDERAL	\$ 92,493.00	
TOTAL REVENUE		\$3,041,278.00
TOTAL AMOUNT AVAILABLE		\$3,168,877.00

STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY

For the Year Ending June 30, 2000

	General	Special Projects	Capital Projects	Food Service
Fund Equity 7/1/99	\$ 127,599	0	196,755	\$ 4,411
Revenue	3,041,278	2,867	47,706	106,558
Expenditures	<u>3,101,280</u>	<u>2,867</u>	<u>422,223</u>	<u>108,020</u>
Fund Equity 6/30/00	\$ 67,597	0	(\$ 177,762)	\$ 2,949

BROOKLINE SCHOOL DISTRICT
 ACTUAL EXPENDITURES FOR
 SPECIAL EDUCATION PROGRAMS AND SERVICES
 RSA 32:11a *

	1998-1999	1999-2000
EXPENSES:		
SALARIES	\$135,672	\$298,606
CONTRACTED SERVICES	\$200,316	\$86,503
TRANSPORTATION	\$27,585	\$16,659
TUITION	\$56,513	\$36,043
MATERIALS	\$2,252	\$5,212
EQUIPMENT	\$0	\$731
OTHER	\$0	\$0
 SUBTOTAL	\$422,338	\$443,754
 REVENUE:		
CATASTROPHIC AID	\$16,071	\$15,881
IDEA	\$21,105	\$29,214
PRESCHOOL	\$5,028	\$2,304
 SUBTOTAL	\$42,204	\$47,399
 NET COST FOR SPECIAL EDUCATION	 \$380,134	 \$396,355

* Department of Education, Bureau of Special Education requires, under separate cover, an accounting of actual expenditures by the district for Special Education Programs and Services for the previous 2 fiscal years.

BROOKLINE ENROLLMENTS

Brookline Elementary

	Actual September 2000	Actual January 2001	Anticipated September* 2001
K	77	77	66
R	5	6	11
1	87	84	88
2	80	82	91
3	94	94	82
4	82	82	97
5	86	83	84
6	<u>74</u>	<u>74</u>	<u>90</u>
	585	582	609

Hollis/Brookline Junior High

7	79	74	77
8	<u>74</u>	<u>80</u>	<u>85</u>
	153	154	162

Hollis/Brookline High School

9	65	63	81
10	81	80	66
11	56	54	79
12	<u>42</u>	<u>40</u>	<u>58</u>
	244	237	284

Total K-12	982	973	1,055
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*From Demographics Projections based on October 1, 2000 enrollments, SAU #41 Office, October, 2000.

**Hollis Brookline Schools
Annual Report
March 2001**

A message from the Superintendent of Schools

Dear Residents,

I am very pleased to share with you exciting news about expanded learning opportunities for all grades K-12 students. There are special and unique qualities about the Hollis Brookline Schools and administrators and teachers are very proud of our many initiatives.

We operate as a complete team in SAU 41 with school board members, teachers, administrators, students and parents all working in most collaborative ways. This cooperative spirit promotes the free exchange of ideas resulting in decision making that is in the best interests of students.

The support of collaborative decision making is most obvious in the development of curriculum and instruction. One hundred and thirty teachers, administrators, parents and school board members representing all schools in Hollis Brookline are actively involved in thirteen curriculum task committees. These committees assure that all grades K-12 curricula align with New Hampshire Curriculum Frameworks and coordinate with national standards.

Building administrators and department and subject area coordinators assure that recommendations for improvement are implemented, arrange for quality professional development to support implementation and provide appropriate resources to reinforce or challenge students.

All curricular areas are involved in a three stage cycle of development: assessment and determination of need, development of recommendations for improvement and full implementation and evaluation. This year media (library resources), foreign language and fine arts are receiving concentrated attention. Students are currently experiencing adjustments in program along with improvement in activities. Some of the early results include the emergence of foreign language at the elementary level, technology connections in the media centers and the introduction of dance at the high school.

How do we know that our students are growing? A comprehensive assessment program is organized to answer that question. Obviously, teacher and building evaluation programs are in place and those are further explained in the school administrator sections of the Town Report. Standardized testing, additionally, plays a large role in this determination. The results this year are quite impressive. In the New Hampshire Educational Improvement and Assessment Program (NHEIAP), for example, provided at grades 3-6-10 statewide, Hollis and the Hollis Brookline Coop Districts were in the top five districts for all grades. Quite a remarkable achievement! Results, additionally, in the California Achievement Test (CAT), grade 4 and the Terra Nova test, grade 8, demonstrate outstanding progress over time. Beyond that, the SAT results over the past three years have dramatically improved. The Assessment section of the Superintendent's Annual Report available at the District Meetings, provides graphs and charts to illustrate these achievements.

The population of our districts continues to accelerate. This September 2461 students registered grades K-12. In 1995, there were 1596 enrolled, a difference of 865 or a 54 percent increase. Three years from now, September 2003, an additional 300 students are projected. To

accommodate our growth, a facilities development plan is underway to provide space and program support:

- The Captain Samuel Douglass Academy opened this past August. The ten classroom, state of the art facility has a core capacity for 400 students. The building is completely networked, provides excellent resources and sits on a magnificent 110 acre site. It is designed for expansion and should most successfully provide for Brookline's needs well into the future.
- Hollis Primary School will finalize its renovation project this summer with replacement of floor tiles and carpeting in corridors and rooms along with attention to lighting fixtures, ceiling tiles and repainting of several areas.

Hollis primary is now ADA code compliant and with the completion of the \$1.6 million renovation of windows, heating, electrical, plumbing and cafeteria and clinic expansion, provides a more comfortable and pleasant learning environment.

- The 37,000 square foot addition to Hollis Brookline High School will be completed by August. Several new classrooms, an expanded cafeteria and media center, a new industrial technology facility and a physical fitness center will soon be available. We are very eager to begin using these additional facilities and excited about the program enhancements that are planned.

Beyond these projects, a grade restructuring plan is being developed to provide middle school programs in both communities. This effort will enable us to accommodate our expanding population at that age, manage costs in the most efficient way for both Hollis and Brookline and coordinate curriculum so that expectations for student learning are effectively met. Discussions at all three District Meetings will more clearly define the purpose of the plan.

The instructional qualities of our schools continue to impact student development in Hollis and Brookline. Administrators and staff are appreciative of community support and recognize that your contributions make a difference. I wish your child continued success with all that we offer in our programs.

Sincerely,

Kenneth L. DeBenedictis, Ed.D.
Superintendent of Schools

Principal's Report 2001

The new school, named the Captain Samuel Douglass Academy, opened its doors for our 5th and 6th graders this fall. An Open House was held before school opened in August followed by a formal Dedication in mid September. The name of the school was decided by the School Board with input from students, parents and community members. Samuel Douglass was regarded as one of the town's most influential citizens. Between 1779 and 1792, he was elected five times as treasurer and four times moderator of the town. In 1785, he represented Mason and Brookline in the legislature, the first of Brookline's citizens to act in that capacity. In their decision, the Board felt that 'Academy' would convey educational excellence resulting in higher expectations of the staff and students.

This year Brookline welcomed many new staff members. At Brookline Elementary, Cathy Hussan and Debbie Calkin have joined the fourth grade team. We welcome Donna Shalek to the Kindergarten program. At the Douglass Academy, we are pleased to have Diane Marshall join the sixth grade team. Also at the Academy, Pat Nelson and Renelle Stone, formerly fourth grade teachers, have joined the fifth grade team. And we welcome Ginny Toupin as the school nurse at the Academy.

With the opening of the Douglass Academy, Laurie Wenger was appointed to assist in the administrative duties and oversee the curriculum at both schools. This position involves grant writing for staff development and ensuring implementation of the District's curriculum standards.

Tom Boudette, formerly the Clerk of the Works for construction of the new school, was employed by the District as our Building and Grounds Supervisor. His responsibilities include the maintenance and care of both the Elementary School and the Academy. Tom's expertise has been a valuable asset to the operation of the schools.

This year, Pam Shaw has been assigned the new position of Math Science Coordinator for grades K-6. Some of her duties include assisting staff in the implementation of the math and science curriculum. Researching additional activities, from enrichment to remedial, to assure differentiated instruction is also a major objective for this position.

Chris Mattise, Brookline's guidance counselor, has developed and implemented the "Helpful/Hurtful" policy and program. Mrs. Mattise has gained statewide recognition for her development of this program. In fact, Mrs. Mattise gave a presentation at the National Association of Elementary School Principals' National Convention in New Orleans last March and also at an International Conference in Scotland. Mrs. Mattise has received the Citizenship Teacher of the Year Award from the local VFW Post. She will now go on to compete in the local and national levels. We are quite proud of these honors, and delighted with Mrs. Mattise's successful initiatives.

Evalyn Maghakian, first grade teacher, was selected as one of two teachers in the state of New Hampshire to be nominated for the Presidential Award in Elementary Science Teaching. Last May, it was announced that she won the Presidential Award! Through her efforts in the classroom and as a member of the Science Curriculum Task Force, Mrs. Maghakian has proven to be an outstanding leader in the development of the science program. She joined other state representatives in Washington, D.C. for a week of workshops, discussions, and seminars. The state winners were photographed with President Clinton on the steps of the Capitol. We congratulate Mrs. Maghakian on receiving this honor and are very proud of her endeavors.

The Brookline staff and administrators continue to be active in improving the curriculum by participating in the SAU-wide Curriculum Task Force Committees. Along with Hollis staff members and administrators, the Task Force committees continue to revise and develop guidelines to coincide with the New Hampshire State Frameworks for each curricula area.

Implementation of the initiatives from the Task Force committees has been on-going over the past several years, and will continue into the future to keep the curriculum up-to-date and challenging.

Brookline Schools work with the New Hampshire Council on the Arts to provide an Artist-in-Residence program. "AIR" brings New Hampshire artists to the school to present programs such as architecture, sculpture, pottery, mime, art, creative writing, drama, music, etc. Each year, an artist, certified by the New Hampshire Council, spends a concentrated period of time enriching our students in the area of the Arts. This is an exciting, rewarding, and anxiously awaited program provided by funds from the Brookline PTO. The Brookline PTO also provides enrichment programs at each grade level during the course of each school year. The programs are not only 'fun,' but enriching and educational.

A donation of time is a special gift of caring. The PTO volunteers continue to find time in their personal schedules to work in the many areas of the school. We have received, for the fifth consecutive year, the Blue Ribbon Award from NH Partners in Education Program. We thank you once again for all your efforts.

In the area of community involvement, beyond the many, many school programs that are always opened to the public, a very popular activity has been on-going for the past two years: Senior's Lunch! Usually held the fourth Thursday of the month, the school invites the senior citizens to come to the school for lunch. Students help serve lunch to the guests. This is a truly delightful experience for both the students and seniors!

The first annual Geography Bee was held in December at the Academy. Students were tested on their knowledge of landforms, cultures, map skills, and more. Steven Rosowicz, grade 6, won the Geography Bee and has gone on to the next level of competition.

The Academy students will be participating in the Scripps-Howard Spelling Bee sponsored by the Manchester Union Leader in February. The State winner will go on to compete in Washington, D.C.

The Academy has chosen to participate in the New England Mathematics League contest for 5th and 6th graders. Students are asked to participate based on teacher recommendation. Recognition will be given to all students who participate.

Each year Johns Hopkins University conducts a search for academically talented youth. 28% of our 5th graders and 25% of our 6th graders, by scoring 97% or better on the California Achievement Test, qualified to receive more information to pursue the program.

Under the strong leadership of the administrative team of Richard Maghakian, Elizabeth Eaton, and Laurie Wenger, the Brookline Schools continue to thrive as outstanding educational facilities. With such a beautiful town and distinguished school system, is it no wonder that Brookline is the fastest growing town in the state of New Hampshire?

Respectfully submitted,
Richard Maghakian
Principal

Report of the Director of Special Education

The Department of Special Education is most pleased to announce the continued expansion and specialization of instructional programs throughout all SAU 41 districts. For the 2000/2001 school year, these include the addition of professional and paraprofessional staff, further specialization of systematic remedial programs in reading and study skills, as well as services within the alternative high school program GATES. These endeavors, as departmental goals, continue to enhance the overall quality of services within our districts in a most cost-effective manner. Congruent with the federal mandates of IDEA '97 and the New Hampshire Standards for the Education of Handicapped Students, School Administrative Unit (SAU) #41 continues to coordinate special education programs and related services to meet the unique needs of educationally identified students throughout Hollis and Brookline. This year the department is providing services for 272 students K-12 in addition to 34 preschool children ages 3-6. This constitutes approximately 10.98% of the SAU 41 student body, which remains below the state average for New Hampshire Public Schools.

The predominant goal of special education is to assure all children have an "appropriate educational experience." This means that when students have significant deficits in the learning process, resulting in delayed achievement relative to their intellectual functioning and grade level, the school system provides services to address those factors adversely impacting a student's academic performance. Such factors or educational deficits include specific learning disabilities in: reading decoding, reading comprehension, listening comprehension, written and oral expression, math reasoning and calculation as well as speech and language skills. Orthopedic, emotional and health confounds are also addressed by the department when they significantly impact the learning process.

Special education interventions are twofold: remedial services to enhance growth in the child's deficit area(s) and compensatory services to facilitate the student's successful engagement with his/her regular classroom instruction. For example, if a student has significant difficulty learning to read, the special services personnel provide both reading programs to enhance the child's reading skills as well as assistance to classroom experiences so that his/her acquisition of knowledge taught in the regular classes is not prevented by their learning difficulties.

All efforts are made to provide "appropriate services" for students within the "least restrictive setting", that being regular education classes with their peers. In support of this goal, all three districts have added professional staff to not only address increased student populations, but to also further enhance the quality of student support across all grade levels. As of the 2000/2001 school year, the department has a professionally trained special education faculty member at each grade level. To further support services across several classrooms per grade level, a paraprofessional staff member is also assigned to every special education teacher. The department continues to work on enhancing the integration of special education and regular education instructional strategies in addressing the heterogeneity of learning styles within our regular classes.

The special education process involves numerous formal meetings accompanied by an extensive number of documents to assure the adherence to federal and state regulations. The department staff have completed an unprecedented sixth consecutive year of 100% compliance with all documents and procedural safeguards. As a result, each district has received its maximum entitlement for federal funds.

The special education budgets reflect all expenditures for in-district programs and related service therapies including staff salaries, instructional materials, evaluation and placement services, out-of-district tuition and specialized transportation costs. The department is pleased to report that SAU wide special education budgets continue to be stable, with actual reductions in the average cost per student over the last six years, while continuously expanding the quality and diversity of services.

Respectfully submitted,
Robert R. Kelly, M.A.

BROOKLINE SCHOOL DISTRICT BUDGET

	ACTUALS	ADOPTED	PROPOSED	RECOMMEND
	FY 99-00	FY 00-01	FY 2001-2002	FY 2001-2002
	MS25	MS22	FY 2001-2002	FY 2001-2002
1100 REGULAR INSTRUCTION	\$1,283,255	\$1,465,036	\$1,520,736	\$1,520,736
1200 SPECIAL EDUCATION	\$405,284	\$511,514	\$520,027	\$520,027
1250 GIFTED EDUCATION	\$0	\$0	\$0	\$0
1260 ESL PROGRAM	\$4,260	\$0	\$4,676	\$4,676
1300 VOCATIONAL EDUCATION	\$0	\$0	\$0	\$0
1400 CO-CURRICULAR	\$0	\$0	\$0	\$0
2120 GUIDANCE	\$32,657	\$35,767	\$48,438	\$48,438
2130 HEALTH	\$21,352	\$49,956	\$58,776	\$58,776
2210 IMPROVEMENT OF INSTRUCTION	\$22,200	\$24,700	\$25,300	\$25,300
2220 EDUCATIONAL MEDIA	\$29,797	\$55,792	\$63,187	\$63,187
2310 SCHOOL BOARD EXPENSE	\$11,030	\$14,205	\$10,120	\$10,120

	ACTUALS	ADOPTED	PROPOSED	RECOMMEND
	FY 99-00	FY 00-01	FY 2001-2002	FY 2001-2002
	MS25	MS22		
2320 OFFICE OF SUPERINTENDENT	\$116,715	\$123,439	\$136,062	\$136,062
2400 OFFICE OF PRINCIPAL	\$168,650	\$251,098	\$267,317	\$267,317
2540 OPERATION OF PLANT	\$212,788	\$347,403	\$474,287	\$474,287
2550 TRANSPORTATION	\$131,065	\$146,789	\$153,831	\$153,831
2900 FRINGE BENEFITS	\$361,773	\$411,801	\$458,334	\$458,334
5000 DEBT SERVICE	\$278,824	\$430,166	\$429,988	\$429,988
5220 TRANSFER TO SPECIAL REVENUE	\$0	\$0	\$21,105	\$21,105
5230 TRANSFER TO CAPITAL PROJECTS	\$412,568	\$0	\$10,000	\$10,000
5240 TRANSFER TO FOOD SERVICE	\$108,019	\$109,580	\$109,580	\$109,580
GRAND TOTALS	\$3,600,235	\$3,977,246	\$4,311,763	\$4,311,763

BROOKLINE SCHOOL DISTRICT REVENUE

	APPROVED BY DRA 1999-2000 MS24	APPROVED BY DRA 2000-2001 MS24	PROPOSED 2001-2002
REVENUE & CREDITS			
UNRESERVED FUND BALANCE	\$53,742	\$39,715	\$0
FOUNDATION AID	\$0	\$0	\$0
CHILD NUTRITION	\$90,866	\$109,580	\$109,580
TRUST FUND	\$1,500	\$1,500	\$0
SCHOOL BUILDING AID	\$39,192	\$121,340	\$133,760
KINDERGARTEN AID	\$46,500	\$58,500	\$0
CATASTROPHIC AID	\$16,886	\$4,764	\$17,000
EARNINGS ON INVESTMENTS	\$2,000	\$2,000	\$2,000
OTHER LOCAL SOURCES	\$0	\$0	\$1,500
FEDERAL FUNDS	\$0	\$31,105	\$31,105
SALE OF BONDS	\$5,367,912	\$0	\$0
TRANSFER FROM CAPITAL PROJECTS FUND	\$0	\$0	\$0
TOTAL REVENUE & CREDITS	\$5,618,598	\$368,504	\$294,945
DISTRICT ASSESSMENT	\$2,965,780	\$3,608,742	\$4,016,818
TOTAL APPROPRIATIONS (see note below)	\$8,584,378	\$3,977,246	\$4,311,763

NOTE: Total Proposed Appropriations for FY2001-2002 does not include all Warrant Articles.

BROOKLINE ELEMENTARY SCHOOL - TEACHER ROSTER

Name	Experience	Assignment	College	Degree
<i>Diane Marshall</i>	3	Grade 6	<i>Bridgewater State</i>	B.S.
Andrea Martel	9	Special Education	Notre Dame	B.A.
Christina Mattise	6	Guidance	Rivier	M.Ed.
Patricia Nelson	19	Grade 5	Keene	B.Ed.
Timothy O'Connell	5	Grade 6	Plymouth	B.S.
James Paiva	5	Computer	Fitchburg	B.S.
Kathi Post-Bond	27	Env. Science (p.t.)	U. Colorado	M.S.
Maureen Quaglieri	7	Media/Library	Simmons College	MSLIS
<i>Domna Shalek</i>	3	<i>Kindergarten (p.t.)</i>	<i>Fitchburg State</i>	<i>BSEd.</i>
Pamela Shaw	12	Math/Science Coordinator	Keene	B.S.
Judith Sortino	19	Grade 5	U. Bridgeport	M.A.
Renelle Stone	14	Grade 5	Rivier	BAEd.
Sharon Swider	23	Grade 3	C. Michigan	B.A.
<i>Virginia Toupin</i>	20	<i>School Nurse (CSDA)</i>	<i>Northern Essex</i>	<i>RN, A.D.</i>
Pamela Twitchell-Gross	10	Special Education	Rivier	B.A.
Tammy VanDyke	16	Phys. Ed. (p.t.)	Castleton	B.S.
Joseph Vitulli	2	Grade 4	Plymouth	B.S.
Patricia Waller	9	Grade 1	Rivier	M.Ed.
Amy Wiedmer	10	Music	SUNY, Potsdam	B.M.Ed.
Heidi Williams	3	Grade 3	Grove City College, PA	B.A.
Christine Young	13	Grade 2	Tufts	M.Ed.

HOLLIS BROOKLINE COOPERATIVE SCHOOL DISTRICT

ANNUAL REPORT

for the

Year Ending June 30, 2000

Hollis Brookline Junior High School
Patricia Lewis Goyette, Principal

Hollis Brookline High School
Dr. Frank Bass, Principal

HOLLIS/BROOKLINE COOPERATIVE SCHOOL DISTRICT
SCHOOL OFFICERS

Hollis/Brookline Cooperative School Board
2000-2001

Mrs. Lou-Ann Parodi	Term Expires 2001
Mr. Stephen Simons	Term Expires 2001
Mrs. Pamela Kirby (Appointed to complete Glenn Bolduc's term)	Term Expires 2001
Mr. Timothy Bevins	Term Expires 2002
Mr. Basil Harris, Jr.	Term Expires 2002
Mrs. Marygrace DiGiacinto	Term Expires 2003
Mr. Thomas Enright	Term Expires 2003

Mrs. Betsy Bowen	Clerk
Mr. Timothy Bevins	Treasurer
Mr. James Belanger	Moderator

SAU #41 Administration

Dr. Kenneth L. DeBenedictis	Superintendent of Schools
Mrs. Lee Ann Blastos	Business Administrator
Mr. Robert R. Kelly	Special Education Director

HOLLIS/BROOKLINE COOPERATIVE SCHOOL DISTRICT WARRANT
The State of New Hampshire

To the inhabitants of the School District in the Towns of Hollis and Brookline in the County of Hillsborough, State of New Hampshire, qualified to vote in District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE HOLLIS BROOKLINE HIGH SCHOOL GYMNASIUM IN SAID DISTRICT ON THURSDAY, THE FIFTEENTH DAY OF MARCH, 2001, AT 7:00 O'CLOCK IN THE EVENING TO ACT UPON THE FOLLOWING SUBJECTS.

1. To elect all necessary school district officers for the ensuing terms by official ballot on March 13, 2001.
 - Election of two (2) members of the School Board from Hollis for the ensuing three years.
 - Election of one (1) member of the School Board from Brookline for the ensuing three years.
 - Election of the School District Moderator for the ensuing three years.
 - Election of one (1) member of the Budget Committee from Hollis for the ensuing three years.
 - Election of one (1) member of the Budget Committee from Brookline for the ensuing three years.
2. To see if the school district will vote to raise and appropriate the sum of \$375,000 for construction and equipping a track and playing field, and adding to athletic facilities currently under construction and approved by the district, said sum to be in addition to any federal, state, or private funds made available therefore, and to authorize the issuance of not more than \$375,000 of bonds or notes, in accordance with NH RSA 33 (Municipal Finance Act), and to authorize the school board to issue and negotiate such notes or bonds and to determine the rate of interest thereon. Furthermore to authorize the interest earned on the investment of these bond or note proceeds to be used for the above purposes. And to raise and appropriate the sum of \$18,750 for the first interest payment on the bond or note. The school board recommends this appropriation. A two-thirds ballot vote is required.
3. To see if the school district will authorize the Hollis/Brookline Cooperative School District to access future year and federal catastrophic aid funds in the event that special education costs exceed budget limitations. The school board and budget committee recommend this article.
4. To see if the school district will vote to raise and appropriate a sum of \$268,329 to fund the increase in cost items relative to professional staff salaries and fringe benefits for the 2001-2002 school year which resulted from good faith negotiations with the professional staff, and which represents the negotiated increase over last year's salaries and fringe benefits. The school board and budget committee recommend this appropriation.
5. To see if the school district will vote to raise and appropriate a sum of \$41,881 to fund the increase in cost items relative to support staff salaries and fringe benefits for the 2001-2002 school year which resulted from good faith negotiations with the support staff, and which represents the negotiated increase over last year's salaries and fringe benefits. The school board and budget committee recommend this appropriation.

6. To see if the school district will vote to raise and appropriate \$10,877,886 for the support of schools, for the payment of salaries of school district officers and agents and for the payment of statutory obligations of the district. The school board and budget committee recommend this appropriation.
7. To transact any other business which may legally come before said meeting.

GIVEN UNDER OUR HANDS AND SEALS AT SAID HOLLIS ON THIS 12th DAY OF FEBRUARY, 2001.

Thomas Enright, Chair
Timothy Bevins
Marygrace DiGiacinto
Basil Harris, Jr.
Pamela Kirby
Lou-Ann Parodi
Stephen Simons
SCHOOL BOARD

A true copy of the Warrant Attest:

Thomas Enright, Chair
Timothy Bevins
Marygrace DiGiacinto
Basil Harris, Jr.
Pamela Kirby
Lou-Ann Parodi
Stephen Simons
SCHOOL BOARD

SCHOOL WARRANT
The State of New Hampshire

Polls Open at 7:00 AM - Will not close before 7:00 PM (HOLLIS)
Polls Open at 8:00 AM - Will not close before 7:30 PM (BROOKLINE)

To the inhabitants of the Hollis/Brookline Cooperative School District in the Towns of
Hollis and Brookline qualified to vote in District Affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HOLLIS BROOKLINE HIGH SCHOOL (HOLLIS) AND CAPT. SAMUEL DOUGLASS ACADEMY (BROOKLINE) IN SAID DISTRICT ON THE THIRTEENTH DAY OF MARCH, 2001, SEVEN O'CLOCK AND EIGHT O'CLOCK IN THE MORNING, RESPECTIVELY, TO ACT UPON THE FOLLOWING SUBJECTS.

1. To choose a Moderator for the ensuing three year (from Hollis or Brookline).
2. To choose two members of the School Board for the ensuing three years (from Hollis).
3. To choose one member of the School Board for the ensuing three years (from Brookline).
4. To choose one Budget Committee Member for the ensuing three years (from Hollis).
5. To choose one Budget Committee Member for the ensuing three years (from Brookline).

Given under our hands and seals at said Hollis, New Hampshire on this 12th day of February, 2001.

Thomas Enright, Chair
Timothy Bevins
Marygrace DiGiacinto
Basil Harris, Jr.
Pamela Kirby
Lou-Ann Parodi
Stephen Simons
SCHOOL BOARD

A true copy of the warrant - Attest:

Thomas Enright, Chair
Timothy Bevins
Marygrace DiGiacinto
Basil Harris, Jr.
Pamela Kirby
Lou-Ann Parodi
Stephen Simons
SCHOOL BOARD

HOLLIS/BROOKLINE COOPERATIVE SCHOOL DISTRICT MEETING

March 16, 2000
Hollis Brookline High School
Hollis, New Hampshire

The Annual District meeting of the Hollis Brookline Cooperative School District was called to order by Moderator James Belanger at 7:03 p.m. on Thursday, March 16, 2000. After Moderator Belanger lead the audience in the Pledge of Allegiance, he announced that Dr. James Squires was the Assistant Moderator, and Ann Caldwell was the Second Assistant Moderator. Moderator Belanger then asked that newly clected officials to see him after the meeting to be sworn in.

Moderator Belanger acknowledged Paula Makepeace who had served as the Hollis District Clerk for the past eight years. Ms. Makepeace congratulated Hollis Brookline senior, Matthew White, for his election to the position of Hollis District Clerk. She informed the voters that Matt had gone to the polls to vote in his first election and discovered that no one was running for the position. Upon leaving the polls, he went home, made some signs then returned to the polls to launch a write-in campaign. Moderator Belanger added that Matt won by one vote - 31 to 30, with Ms. Makepeace receiving 30 ballots.

Moderator Belanger introduced Bill Matthews, Chairman of the Hollis Brookline Cooperative Budget Committee. Mr. Matthews introduced the members of his committee, and gave special recognition to John Andruszkiewicz who was retiring from the committee.

Moderator Belanger introduced Thomas Enright, Chairman of the Hollis Brookline Cooperative School Board. Mr. Enright introduced the members of the board and staff members.

Moderator Belanger reviewed the rules and procedures, as well as a time schedule for the meeting. He informed the voters that Article 2 must be voted on by secret ballot and that the polls would have to be open for one hour. He then reviewed the rules for a bond vote. Moderator Belanger pointed out that Article 7 also required a secret ballot, but informed the voters that they would not have to go through the checklist a second time, but merely show their voting card to receive a ballot.

Article 1. To elect all necessary school district officers for the ensuing terms by official ballot on March 14, 2000.

Moderator Belanger announced the following results:

- Election of two (2) members of the School Board from Hollis for the ensuing 3 years.
Marygrace DiGiacinto
Thomas Enright
- Election of the School District Moderator for the ensuing year.
James Belanger
- Election of two (2) members of the Budget Committee from Hollis for the ensuing 3 years.
Lorin Rydstrom
Raymond Valle

Article 2. To see if the school district will vote to raise and appropriate the sum of \$3,200,000.00 for construction and original equipping of an addition to Hollis Brookline High School including architectural fees, professional service fees and any items incident to and/or necessary for said construction and said sum to be in addition to any federal, state, or private finds made available therefore, and to authorize the issuance of not more than \$3,200,000.00 of bonds or notes, in accordance with NH RSA 33 (Municipal

Finance Act), and to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the interest earned on the investment of these bond proceeds to be used for the above purpose. And to raise and appropriate \$99,807.00 for the first year principal and interest payment on the bond. The school board and budget committee recommend this appropriation. (A two-thirds ballot vote required.) *Article 2 was moved by Thomas Enright and seconded by Tim Bevins.*

Before giving his presentation on Article 2, Mr. Enright confirmed to the voters that the Annual School District Meeting was a business meeting, and previously, the District didn't have a vehicle in which they could report all the positive and great things happening in the School District. He proudly announced that the District had produced their first Annual Report. He commended Supt. DeBenedictis and Julie Mook for all the hard work and effort they put into the production of this annual report, and he urged all voters to read it.

Mr. Enright then announced that Danielle Beaudette was the Director of the newly created Hollis/Brookline Community Education program. This educational program is being offered for the enrichment of the community. He stated that course brochures were available near the entrance to the gym.

Mr. Enright informed the voters that following his presentation on the bond issue, Dr. Frank Bass, Principal of the Hollis Brookline Cooperative High School, would speak on the Industrial Technology area, Joel Mitchell, Athletic Director, would talk about the Mini-gym/Physical Fitness area, and that a student presentation would be given by Phil Levine, Zachery Beck-Goss, Kate Collins, Leigh Simons, and Joel Swerchesky.

Mr. Enright started his presentation by praising Ted Karwoski, Chair of the Building Committee, for the work he had done, and adding that Mr. Karwoski was present and could answer any questions if needed. Mr. Enright then informed the voters that the bond to be voted on was for \$3.2 million for a 35,000 square foot addition. This would increase the core capacity from 600 to 900, and would take the District out at least 5 years. The decision for an addition was based on the following:

1. Student Population Growth:
 - a) In 1997 the new high school opened with a core capacity of 450 students, and had 446 students show up the first day. This year the student population is 575, and next year it will be 634.
 - b) That morning, 802 students showed up in grades 4 - 7 in Brookline and Hollis.
 - c) New home building rates have been 100 homes built per year for the past 6 years. This year only 93 homes were built.
2. Building Costs:
 - a) It is estimated that the classrooms will cost \$90.00 per square foot, while the other areas will cost \$60.00 per square foot.
 - b) A comparison of school building proposals of surrounding areas showed their costs to be \$100.00 per square foot or greater.
3. Alternatives - Portable Classrooms:
 - a) Would need 6 portable classrooms.
 - b) First year costs to include installation and lease would be \$210,000.00
 - c) Second year costs would be \$75,000.00.

Dr. Bass then presented the Industrial Technology Center stating that communication and production were vital to the tech center. It would be 3000 square feet and initially would consist of a computer aided area to be used for research and design, and a production area where wood, plastics, metal, etc. would be used to create projects. The new area would not be a duplicate of the tech centers at surrounding area schools.

Joel Mitchell presented the Physical Fitness Center. He pointed out how physical fitness has become an important part of education, and of life. He stated that this new area would allow for the expansion of the Physical Fitness Program at the High School. He added that the District had many pieces of equipment stored in the basement of

Farley Building and that only a small group could use the equipment at the present time. The new area would allow for another P.E. classroom and for a new gym practice site. This area would also be open for requests from community groups, and could be used by the townspeople before work, in the evenings, and on the weekends.

Phil Levine, a senior at Hollis Brookline High School, then spoke on the behalf of the students in favor of the proposed new addition.

Bill Matthews gave the Budget Committee's presentation. He stated that they would obtain a \$3.2 million capital appreciation bond over 15 years. This would retire the bond approximately one year before the original bond. The capital appreciation bond front loads the principal, which front loads the State Aid. Next year's cost would be \$99,807 or a tax rate increase of \$0.12/\$1000 in Hollis, and \$0.19/thousand in Brookline. Next year's cost would be \$290,000 principal, and \$26,000 interest, with \$122,000 in State Aid for a net cost of \$190,000, or \$0.22/thousand in Hollis, and \$0.35/thousand in Brookline. The following year the tax impact would be an increase of approximately \$0.01/thousand, and would remain flat after that.

Mr. Enright pledged that if the bond passed, the taxpayers would not see an increase in next year's budget, that it would be less than this year, that is, the total increase in taxes would be less than 7.4%.

After questions from the floor and some discussion on the lack of additional playing fields, *Howard Green moved the question, and Mike Harris seconded. The motion carried.*

Moderator Belanger opened the polls at 8:07 p.m. for one hour for ballot voting.

Article 3. To see if the school district will accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescision of such authority, the school board to apply for, accept and expend, without further action by the school district, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year. The school board and budget committee recommend this article. *Article 3 was moved by Thomas Enright and seconded by Tim Bevins.*

Mr. Enright presented Article 3 stating that it was a housekeeping article which allows the District to accept money from State and Federal sources. There were no expenditures involved. *Motion carried with a majority card vote.*

Article 4. To see if the school district will authorize the Hollis/Brookline Cooperative School District to access future year and federal catastrophic aid funds in the event that special education costs exceed budget limitations. The school board and budget committee recommend this article. *Article 4 was moved by Thomas Enright and seconded by Bill Matthews.*

Mr. Enright presented Article 4 stating that it too was a housekeeping article which allows the District to accept Catastrophic Aid for Special Education. No expenditures are involved. *Motion carried with a majority card vote.*

Article 5. To see if the school district will vote to raise and appropriate a sum of \$154,188.00 to fund the increase in cost items relative to professional staff salaries and fringe benefits for the 2000-2001 school year which resulted from good faith negotiations with the professional staff and which represents the negotiated increase over last year's salaries and fringe benefits. The school board and budget committee recommend this appropriation.

Mr. Bevins presented Article 5 stating that it was the second year of a 2-year contract, and reflected a 2.5% increase including benefits.

Article 6. To see if the school district will vote to raise and appropriate a sum of \$59,670.00 to fund the increase in cost items relative to support staff salaries and fringe benefits for the 2000-2001 school year which resulted from good faith negotiations with the support staff, and which represents the negotiated increase over last year's salaries and fringe benefits. The school board and budget committee recommend this appropriation.

Mr. Simons presented Article 6 stating that it was a 2-year contract negotiated last year. He pointed out that the District must vote each year, and that it reflected a 2.5% increase.

Article 7. Adoption of RSA 31:95-c Authorizing the Retention and Application of Funds Generated From Fees for Student Participation in Athletic Programs.

'... Shall we adopt the provisions of RSA 31:95-c to restrict all revenues from fees for student participation in athletic programs for the purpose of defraying the cost of athletic programs? Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Hollis/Brookline Cooperative Athletic Fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of the revenue...'

To be voted by secret ballot at the District Meeting. The school board recommends this action.

Mr. Enright presented Article 7 stating that the current policy is to charge a \$25.00 athletic fee per student per sport at the High School. The money collected does not go towards the athletic account, but instead goes into the general fund, which goes to reduce taxes. With approximately 420 students participating in sports, this generates about \$10,000. The School Board feels the current policy is unfair as it singles out the athletes at the High School level. The fee is not charged at the Junior High School, or to other clubs and organizations. The School Board also felt that it didn't meet parents' expectations, which is that the money goes towards athletics.

Mr. Enright explained that there were three options:

- 1) Abolish the athletic fee, which would result in taking \$10,000 away.
- 2) Expand the fee to cover all co-curricular accounts, which would be cumbersome.
- 3) Establish an Athletic Fee Account, which would be used towards sports programs.

He added that \$10,000 would come out of the revenue side, but \$10,000 would go back in the expenditure side to expand programs. With a cost of approximately \$3,000 to fund a sport, this money could establish three more sports, such as JV baseball and softball, more basketball programs at the Junior High, volleyball, lacrosse. It would also be used to purchase fitness equipment. Mr. Enright assured the voters that they would continue the policy of bringing on a new sport as a "club status" for a couple of years to see if it will take hold or not.

In regards to account management, the principal will handle the account with strict recording/receipting procedures. The Superintendent and the Business Administrator will approve all expenditures, and the School Board will be reviewing the account twice a year. It would also be reviewed by the auditors.

Bill Matthews stated that the Budget Committee had voted 3 -3 on this article, therefore could not approve the article. He explained that those who voted against the article felt that the amount of money raised by the athletic fees should be budgeted in the operating budget. Mr. Valle, Budget Committee member, stated that he was not able to be present at the meeting when the vote was taken. He felt that the current policy was wrong, and that the proposal by the School Board was the second best alternative. However, he felt that the best way was not to collect any fees and to budget the money in the operating budget. Thus, if he had been at the meeting the vote would have been 4-3 not to approve the article.

The floor was then opened up for discussion. Leigh Byers-Hardy asked if the scholarship funds for students who couldn't afford the \$25.00 fee would come out of the athletic account or would it be handled another way? Mr. Enright responded that they simply would not charge the student.

Steve Coombs asked what happened to the unexpended funds in the Athletic Account? Mr. Enright responded that the money can be carried over to the next year, but the Board must come back to the District and get permission to spend it.

Ralph Nicosia-Rusin asked if students participating in intramural sports were charged a fee? Mr. Enright responded that they did not charge for intramural sports.

Kathy Pasko asked what would happen with a "no" vote? Mr. Enright explained that a "no" vote would mean \$10,000 more on the revenue side, and that a "yes" vote had a \$10,000 cost associated with it.

Stan Swerchesky, coach of the Ski Team, stated that there had been 29 students on the Ski Team, which had an operating cost of approximately \$4,000. As a member of the Booster Club, he knew how hard it was to raise \$10,000. He pointed out that \$10,000 could help a lot of students.

Moderator Belanger closed the polls for Article 2 at 9:12 p.m.

The following articles were then voted on:

Article 5: Article 5 was moved by Thomas Enright and seconded by Tim Bevins. Motion carried by card vote.

Article 6: Article 6 was moved by Thomas Enright and seconded by Steve Simons. Motion carried by card vote.

Moderator Belanger then announced the results of Article 2:

*Article 2: Total ballots cast - 585 Number of ballots needed to pass (2/3 majority) - 390
Yes votes - 540 No votes - 45 Motion carried*

Article 7: Article 7 was moved by Thomas Enright and seconded by Steve Simons. A secret ballot vote was taken with the following results:

*Total ballots cast - 152 Number of ballots needed to pass - simple majority
Yes votes - 127 No votes - 25 Motion carried.*

Article 8. To see if the school district will vote to raise and appropriate \$9,944,092.00 for the support of schools, for the payment of salaries of school district officers and agents and for the payment of statutory obligations of the district. The school board and budget committee recommend this appropriation.

Article 8 was moved by Thomas Enright and seconded by Tim Bevins.

Mr. Enright presented Article 8 stating that the student population had been growing at a rate of 10% each year. The District should expect a couple more years of a 10-11% growth rate, then the growth rate should cut in half. The total increase for the proposed budget was \$945,071. Taking into account offsets from new revenue and citizen donations from the auditorium project, the total net increase was \$683,663 for a 7.4% increase. Mr. Enright also pointed out that there would be an \$18,000 increase in the school lunch program, but the lunch program pays for itself, therefore, there would also be an \$18,000 increase on the revenue side to offset the expenditure. The biggest part of the increase came from new teachers due to student population growth. The increase in staffing included a 0.6 position for an Assistant Principal at the Junior High School with it to be fully funded the following year. There was an increase of 4.7 FTE teachers at the High School. Other expenditures included new employees district wide, maintenance, SAU salary increases, employee benefits, Junior High School Lab computers, improvement to Farley Building.

Mr. Matthews then gave the Budget Committee's presentation. He reviewed the process that was followed to arrive at the proposed budget as well as the Budget Committee's goals. He informed the voters that the District had received money from the Claremont decision, but had not received State Aid on the Auditorium Bond as the Dept. of Revenue Administration had decided to delay it one year. The District would be receiving that money this year.

Mr. Matthews reviewed the 1999 tax rates as follows:

Hollis Tax Rate	\$9.72/thousand - actual	\$10.21/thousand - projected
Brookline Tax Rate	\$12.49/thousand - actual	\$15.47/thousand - projected

The projected figures went down due to the receipt of "Claremont" money.

Mr. Matthews then presented the following projected rates for 2000-2001 budget:

Hollis Tax Rate	\$10.29/thousand	up \$0.57/thousand	5.9% increase
Brookline Tax Rate	\$13.80/thousand	up \$1.32/thousand	10.5% increase

Leigh Byers-Hardy moved and Stan Swerchesky seconded to amend Article 8 to increase the amount by \$50,000.00 and to read:

To increase the Hollis Brookline Cooperative Budget by \$50,000, so that the school district can raise and appropriate \$9,994,092.00 for the support of schools.

Ms. Hardy stated it was her desire that the money be earmarked to put in one playing field this year, noting that it was out of her control.

Mr. Swerchesky then spoke to the amendment, stating that he was in favor of it.

Moderator Belanger remarked if the \$50,000 had been added to the bond for playing fields, the District would have received 40% reimbursement from the State.

Ms. Jennifer Nicosia-Rusin questioned if the issue of additional athletic fields had been brought up to the Budget Committee during the budget process? Budget Committee responded that it hadn't. Ms. Nicosia-Rusin then questioned how many fields did the School Board expect to have at full build out, and wondered if it could be put in a bond so the District could receive State funds? Mr. Enright responded that they could raise the money for playing fields through a bond and be eligible for State funds. He added that they needed to address track and two playing fields. He felt they would be discussing this in the near future. Ms. Nicosia-Rusin stated that in light of being able to receive 40% reimbursement if it was a bond issue, she was against the amendment.

After a couple more comments, Moderator Belanger called for a vote on the amendment. *The motion was defeated by a majority card vote.*

After seeing no more discussion on Article 8, Moderator Belanger called for a vote. *The motion carried by a majority card vote.*

Article 9. To see if the school district is in favor of changing the term of the moderator from one year to three years, beginning with the term of the moderator to be elected at next year's regular school district meeting. To be acted on by official ballot on March 14, 2000.

Moderator Belanger announced that this article had passed - 659 Yes votes 377 No votes

Article 10. To transact any other business which may legally come before said meeting.

A motion was made to restrict reconsideration on Article 8. There being no second, the motion died.

There was no further business to come before the meeting.

Thomas Enright moved and Steve Simons seconded the motion to adjourn. Motion carried by a majority card vote.

The meeting adjourned at 10: 10 p.m.

Respectfully submitted,

Betsy A. Bowen
School District Clerk

HOLLIS/BROOKLINE COOPERATIVE SCHOOL DISTRICT

	<u>ACTUALS</u> <u>FY 99-2000</u>	<u>ADOPTED</u> <u>FY 2000-2001</u>	<u>PROPOSED</u> <u>FY 2001-2002</u>	<u>BUD COMM</u> <u>RECOMMEND</u> <u>FY 2001-2002</u>
1100 REGULAR INSTRUCTION	\$3,068,239	\$3,398,488	\$3,653,827	\$3,653,827
1200 SPECIAL EDUCATION	\$1,001,074	\$1,197,445	\$1,154,255	\$1,154,255
1260 ESL PROGRAM	\$20,925	\$45,172	\$45,172	\$45,172
1270 GIFTED AND TALENTED	\$2,076	\$4,700	\$4,200	\$4,200
1300 VOCATIONAL EDUCATION	\$66,043	\$82,931	\$86,620	\$86,620
1400 CO-CURRICULAR	\$167,426	\$227,742	\$250,931	\$250,931
2120 GUIDANCE	\$239,993	\$271,692	\$277,423	\$277,423
2130 HEALTH	\$82,716	\$86,573	\$79,738	\$79,738
2210 IMPROVEMENT OF INSTRUCTION	\$145,703	\$145,425	\$139,625	\$139,625
2220 EDUCATIONAL MEDIA	\$170,090	\$177,719	\$190,862	\$190,862
2310 SCHOOL BOARD EXPENSE	\$25,087	\$27,997	\$27,645	\$27,645
2320 OFFICE OF SUPERINTENDENT	\$224,551	\$251,973	\$286,769	\$286,769

	<u>ACTUALS</u> <u>FY 99-2000</u>	<u>ADOPTED</u> <u>FY 2000-2001</u>	<u>PROPOSED</u> <u>FY 2001-2002</u>	<u>BUD COMM</u> <u>RECOMMEND</u> <u>FY 2001-2002</u>
2400 OFFICE OF PRINCIPAL	\$392,639	\$454,712	\$477,542	\$477,542
2540 OPERATION OF PLANT	\$699,288	\$642,846	\$683,360	\$683,360
2550 TRANSPORTATION	\$258,001	\$263,659	\$273,659	\$273,659
2900 FRINGE BENEFITS	\$1,081,811	\$1,250,867	\$1,225,432	\$1,225,432
4200 SITE IMPROVEMENT SERVICES	\$2,434	\$0	\$0	\$0
4300 ARCHITECTURE SERVICES	\$68,320	\$0	\$0	\$0
5100 DEBT SERVICE	\$1,177,693	\$1,477,444	\$1,656,777	\$1,656,777
5221 TRANSFER TO FOOD SERVICE	\$294,384	\$245,373	\$290,949	\$290,949
5222 TRANSFER TO SPECIAL PROJECTS	\$112,757	\$5,000	\$73,100	\$73,100
5230 TRANSFER TO CAPITAL PROJECTS	\$83,117	\$3,200,000	\$0	\$0
GRAND TOTALS	\$9,384,367	\$13,457,758	\$10,877,886	\$10,877,886

HOLLIS/BROOKLINE COOPERATIVE SCHOOL DISTRICT REVENUE

	APPROVED BY DRA <u>1999-2000</u>	APPROVED BY DRA <u>2000-2001</u>	PROPOSED <u>2001-2002</u>
REVENUE & CREDITS			
UNRESERVED FUND BALANCE	\$88,948	\$3,800	\$0
DRIVER EDUCATION	\$10,000	\$10,000	\$10,000
CATASTROPHIC AID	\$70,493	\$37,681	\$37,681
BUILDING AID	\$240,228	\$382,063	\$548,812
VOCATIONAL EDUCATION	\$1,500	\$1,000	\$1,000
CHILD NUTRITION	\$233,423	\$240,383	\$290,949
EARNINGS ON INVESTMENTS	\$15,000	\$20,000	\$20,000
ATHLETIC FEES (Gate Receipts and Student Fees)	\$7,100	\$10,000	\$10,000
OTHER LOCAL SOURCES	\$28,336	\$60,738	\$50,401
RUTH WHEELER TRUST FUND	\$0	\$1,000	\$600
HOLLIS TRUST FUND	\$6,284	\$6,284	\$5,600
FEDERAL FUNDS	\$33,440	\$34,000	\$80,500
SALE OF BONDS	\$900,000	\$3,200,000	\$0
TRANSFER FROM CAPITAL PROJECTS FUND	\$85,422	\$0	\$0
PRIVATE CITIZEN CONTRIBUTIONS	\$172,167	\$213,408	\$205,056
TOTAL REVENUE & CREDITS	\$1,892,341	\$4,220,357	\$1,260,599
DISTRICT ASSESSMENT	\$8,397,344	\$9,237,400	\$9,617,287
TOTAL APPROPRIATIONS	\$10,289,685	\$13,457,757	\$10,877,886

HOLLIS/BROOKLINE COOPERATIVE SCHOOL DISTRICT

GENERAL FUND RECEIPTS

For Year Ending June 30, 2000

Fund Equity July 1, 1999		\$ 187,874.00
Local		
Current Appropriations	\$ 7,474,762.00	
Earnings on Investments	37,262.00	
Other	47,933.00	
TOTAL LOCAL	\$ 7,559,957.00	
State/Federal		
Adequacy Aid	\$ 922,582.00	
Building Aid	\$ 243,190.00	
Catastrophic Aid	79,651.00	
Other	630.00	
TOTAL STATE/FEDERAL	\$1,246,053.00	
TOTAL REVENUE		\$ 8,806,010.00
TOTAL AMOUNT AVAILABLE		\$ 8,993,884.00

HOLLIS/BROOKLINE COOPERATIVE SCHOOL DISTRICT

STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY

For Year Ending June 30, 2000

	General	Special Projects	Capital Projects	Food Service
Fund Equity 7/1/99	\$ 187,874.00	\$ 42,924.00	\$ 54,583.00	\$ 22,856.00
Revenue	8,806,010.00	103,552.00	38,658.00	296,843.00
Expenditures	8,894,111.00	112,757.00	83,117.00	294,384.00
Fund Equity 6/30/00	\$ 99,773.00	\$ 33,719.00	\$ 10,124.00	\$ 25,315.00

BALANCE SHEET
All Fund Types and Account Group
June 30, 2000

ASSETS

	<u>General Fund</u>	<u>Total Funds</u>
Cash and Equivalents	\$ 113,929.00	\$ 955,632.00
Receivables	60,762.00	289,736.00
Other Debits - General Long-Term Debt		10,489,638.00
 TOTAL ASSETS	 \$ 174,691.00	 \$11,735,006.00

LIABILITIES & FUND EQUITY

Payables	\$ 74,918.00	\$ 164,633.00
General Obligation Debt Payable		10,114,638.00
Compensated Absences Payable		375,000.00
Deferred Revenue		2,475.00
Reserved for Debt Service		721,840.00
Reserved for Endowments		187,459.00
Reserved for Encumbrances	95,972.00	95,972.00
Reserved for Special Purposes		10,124.00
Unreserved Fund Balance		
Designated for Special Purposes		59,034.00
Undesignated	3,801.00	3,801.00
 TOTAL LIABILITIES & FUND EQUITY	 \$ 174,691.00	 \$11,735,006.00

CERTIFICATE

This is to certify that the information contained in this report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 71-A of the Revised Statutes Annotated and regulation Chapter Rev 1100, Financial Accounting for Local Education Agencies on file with the Administrative Procedures Act, and upon forms prescribed by the Department of Revenue Administration.

Timothy Bevins
Thomas Enright
Marygrace DiGiacinto
Basil Harris, Jr.
Pamela Kirby
Lou-Ann Parodi
Stephen Simons

Kenneth L. DeBenedictis, Ed.D., Superintendent

The books and records of the Hollis/Brookline Cooperative School District have been audited by the CPA firm of Plodzick and Sanderson, Concord, NH.

HOLLIS BROOKLINE COOPERATIVE SCHOOL DISTRICT
 ACTUAL EXPENDITURES FOR
 SPECIAL EDUCATION PROGRAMS AND SERVICES
 RSA 32:11a *

	1998-1999	1999-2000
EXPENSES:		
SALARIES	\$654,866	\$750,874
CONTRACTED SERVICES	\$44,530	\$33,832
TRANSPORTATION	\$76,097	\$58,563
TUITION	\$260,008	\$230,768
MATERIALS	\$6,861	\$4,230
EQUIPMENT	\$1,186	\$4,744
OTHER	\$0	\$121
SUBTOTAL	\$1,043,548	\$1,083,131
 REVENUE:		
CATASTROPHIC AID	\$90,774	\$79,651
IDEA	\$48,776	\$61,133
SUBTOTAL	\$139,550	\$140,784
 NET COST FOR		
SPECIAL EDUCATION	\$903,998	\$942,347

* Department of Education, Bureau of Special Education requires, under separate cover, an accounting of actual expenditures by the district for special education programs and services for the previous 2 fiscal years.

TEACHER ROSTER
HOLLIS/BROOKLINE JUNIOR HIGH SCHOOL

NAME	EXPERIENCE	ASSIGNMENT	COLLEGE	DEGREE
Patricia Lewis Goyette	31	Principal	UNH	MEd
Lena Vitagliano	10	Asst. Principal	UNH	MEd
Leah Adamowicz	1	Mathematics	Keene State	BA
Deirdre Adams	21	School Nurse	UNH	BS
Eileen Ball	16	Media	Univ. of RI	MA
Margaret Beale	21	Social Studies	Syracuse Univ.	MLS
David Bond	20	Science	Univ. of MA	MA
Gayle Botcher	25	Physical Education	Univ. of Bridgeport	MSEd
Stephen Capraro	8	Social Studies	St. Anselm College	BA
Carolyn Cicciu	28	English	Mt. St. Mary College	MA
Jeanne Cleveland	21	Biology	Northeastern Univ.	MEd
Carolyn Evans	22	Science	Boston Univ.	BS
Joseph Gruce, III	5	Computer	Duquesne Univ.	MA
Margaret Gruppo	23	English	Univ. of MA (Amherst)	BA
Katrina Hall	1 st Year Teacher	Mathematics	Rivier	BA
Patricia Hecht	17	Psychoeducational Evaluator	Michigan State Univ.	Ph.D.
Carolyn Jahns	11	English/Language Arts	Keene	BS
Dean Jahns	24	Mathematics	St. Cloud State Univ.	BS
Ronald Johnston	17	PE/Health	UNH	MS
Janet Lash	6	Spanish	Regis College	BA
Jacqueline Lucas	28	Reading	Westfield State College	MA
Barry Lyle	15	History	Univ. of MA	BS
Deborah McGinley-Williams	12	Guidance	Antioch New England	MA
Melanie Madden	21	Special Education	Rivier	MEd
Rosemary Mezzocchi	23	Mathematics	Northeastern Univ.	BA
Jean Morrow	24	Guidance	Northeastern Univ.	MEd
Audra Nolin	9	Spanish	Notre Dame College	BA
Christine Page	4	Special Education	Fitchburg State	MEd
Sandra Papadeas	11	Art	UNH	BS
Paul Picariello	21	IA-Tech Ed	Fitchburg State	MEd

NAME	EXPERIENCE	ASSIGNMENT	COLLEGE	DEGREE
Louise Rankins	29	French	Rivier	MEd
Anne Richard	5	Special Education	Rivier	MEd
Bharti Sarvaiya	7	Family & Consumer Science	M.S. Univ. of Baroda	MS
Patricia Smith	11	Reading	Worcester State	BS
Charles Twichell	31	Social Studies	UNH	MEd
Holly Wilson	1	<i>English/Language Arts</i>	<i>U. Conn.</i>	<i>MA</i>
Sharon Zarin-Strout	35	Music	Pennsylvania State	BS

TEACHER ROSTER
HOLLIS/BROOKLINE HIGH SCHOOL

NAME	EXPERIENCE	ASSIGNMENT	COLLEGE	DEGREE
Frank Bass	23	Principal	Boston College	PhD
Robert Ouellette	5	Assistant Principal	NH College	MBA
<i>Nicole Adamson</i>	<i>1st Year Teacher</i>	<i>Physical Education</i>	<i>Keene</i>	<i>BS</i>
Rebecca Balfour	8	Social Studies	Beloit College	BA
<i>Donald Boggis</i>	<i>18</i>	<i>Physical Education</i>	<i>Plymouth State</i>	<i>BS</i>
Amy Packard	1	Special Education	Bethany College	BA
Barbara Boucher	10	Media/Library	U Rhode Island	MLS
John Boucher	2	Physics	U Mass., Lowell	BS
Abigail Brannen Wilson	3	Family & Consumer Science	SUNY, Oneonta	BS
Patricia Brannen	6	Guidance	Rivier	MEd
Rodney Clark	9	Science - Biology	Fitchburg State	MEd
<i>Steven Connors</i>	<i>1</i>	<i>Science</i>	<i>Rivier</i>	<i>BA</i>
Bonnie Del Signore	9	Mathematics	Brown Univ.	BA
Carol Dochstader	25	Guidance	Rivier	MEd
Vina Duffy	17	Mathematics	Keene State	BEd
Roderick Ferland	33	Music	Boston Univ.	MA
Michael Fox	34	English	Middlebury	MA
Elizabeth Hanscom	1	Spanish	Holy Cross	BA
Mark Illingworth	15	Mathematics	Univ. of VA	BS
<i>Jennifer Jones</i>	<i>1st Year Teacher</i>	<i>Spanish</i>	<i>Keene</i>	<i>BA</i>
Mary Kelley	20	Guidance	Rivier	MEd
Deborah Kissell	4	English	Univ. of NH	BA
John Kittredge	28	Anatomy/Physiology	Suffolk Univ.	MEd
Elias Korcoulis	37	Physical Education	Keene State	BEd
Lindsay Lankin	18	School to Careers Coordinator	Temple Univ.	MA
Brigitte MacMillan	3	Art/Photography	Rivier College	BA
M. Frances McBee	11	ESL Specialist	Notre Dame College	MA
Jean Maguire	24	Business Education	Notre Dame College	BA
Richard Manley	22	Social Studies	Northeastern Univ.	MA
Brian Maynard	30	Physics	Suffolk Univ.	MEd

NAME	EXPERIENCE	ASSIGNMENT	COLLEGE	DEGREE
Kathi McGowan	12	Special Education	Eastern Illinois Univ.	BS
Helen Melanson	30	English/Social Studies	Dartmouth	MA
Richard Melillo	10	Psychotherapist	Antioch New England	MA
Joel Mitchell	34	Social Studies	Dartmouth	MA
Susan Mooers	3	Mathematics	U. Southern Maine	MS
<i>Richard Nagy</i>	22	<i>Mathematics</i>	<i>St. John's University</i>	<i>MS</i>
<i>J. William Neller II</i>	25	<i>Social Studies</i>	<i>Univ. of NH</i>	<i>MAT</i>
Vanessa Newell	1	English	Colby College	BA
Cynthia Plantecoste	6	French	Middlebury College	MA
Stacey Plummer	6	Mathematics	Univ. of Rochester	BA
Joseph Quinn	17	Computer Technology	Fitchburg State College	BS
Kristen Roy (LOA)	8	Spanish	SUNY, Cortland	BSEd
Ron Rupp	14	Chemistry	Univ. of NC	BA
<i>Justin Rydstrom</i>	<i>1st Year Teacher</i>	<i>Social Studies</i>	<i>Univ. of Rochester</i>	<i>BA</i>
<i>Cathy Saunders</i>	5	<i>School Nurse</i>	<i>Univ. of So. Maine</i>	<i>BSN</i>
Chris Saunders	10	Social Studies	Franklin Pierce College	BA
Stacey Sawyer	1	Studio Art/Technology	Univ. of NH	BA
<i>Karen Sayward</i>	<i>14</i>	<i>Music/Chorus</i>	<i>U. Mass. Lowell</i>	<i>MM</i>
Christine Smith	8	Special Education	Rivier	MEd
<i>Brandon Stumpf</i>	<i>1st Year Teacher</i>	<i>Art</i>	<i>Plymouth State</i>	<i>BS</i>
Jeanne Smith-Cripps (LOA)	25	Art	MA College of Art	MS
Frank Tkaczyk	20	Special Education	UNH	BA
<i>Elyse Tomlinson</i>	7	<i>English/Theatre Arts</i>	<i>Univ. of Santa Clara</i>	<i>MA</i>
Robin Tulloch	24	English	Keene State	MA
Kevin Verville	1	Physical Science	Plymouth State	BS
<i>Brian Walker</i>	<i>1st Year Teacher</i>	<i>Spanish</i>	<i>Daniel Webster College</i>	<i>BS</i>
Linda Wheeler	29	French/Spanish	Univ. of ME	BA
Julie Whitcomb	14	Health Education	Potsdam College	BA
Charles Williams	12	Special Education, Phys. Ed.	Antioch New England	MEd
Michael Williamson	20	English	Cambridge Univ.	MA

**ANNUAL REPORT
2000-2001
HOLLIS/BROOKLINE JUNIOR HIGH SCHOOL**

As the principal of Hollis/Brookline Junior High School, I am both pleased and proud to submit this report to the citizens of Hollis and Brookline.

ENROLLMENT

At present there are three hundred eighty-seven (387) students. In my four-year tenure that is an increase of one hundred and forty-seven (147) students. One hundred percent of available space is being utilized by our staff and student body. A foreign language and health teacher must share classroom space and instruct from a cart.

STAFFING

We are proud to welcome the following new staff members:

Ms. Holly Wilson – English Teacher
Mrs. Carolyn Jahns – English Teacher
Mrs. Katrina Hall – Mathematics Teacher
Mrs. Elizabeth Haskell – Instructional Aide
Mrs. Patricia Hasychak – Instructional Aide
Mrs. Anita Serian – Instructional Aide

TECHNOLOGY

The faculty is committed to the integration of technology into the curricula using the two labs. The Open Lab, funded by the Walker Foundation is used by content teachers for full class application. Our newly equipped Instructional Lab has brought the HBJHS to one platform; that is the older equipment was distributed to classroom teachers.

Our computer teacher continues to provide direct instruction to grade seven students and integrates technology skills within the eighth grade curriculum.

All delayed starts have focused staff development on technology training. This training has involved practice in the use of the Internet, e-mail, a variety of software, Microsoft Windows NT, and Microsoft Office applications. The Power Point presentations for veterans and parents, as well as for open house, are a direct result of this training. With Win School as the new student data management system, the school generated its first computerized report card in November, 2000. Relevant training sessions were developed and delivered to the school's technology team. E-mail is routinely used for notices and memos, lessening the need for paper communication. It is also used to contact parents regarding student achievement. Student webmasters from each team update the team pages for homework and special notices.

TEAMING STRUCTURE

Hollis/Brookline Junior High School is in its third year of a middle level model of interdisciplinary teaming. We continue our five person teams; one being an integrated specialist who rotates quarterly. As a staff we wrote an application for consideration in the Best Schools

Leadership Institute. Should we receive a favorable response, the focus will be the creation of an advocacy program for grade seven students.

BUILDING GOALS

The faculty at HBJHS has focused on three target goals:

- Technology – full integration
- Special Education – review of service delivery, make recommendations
- Safe Schools – create a multi level emergency response plan

The staff meets regularly to research, discuss, receive training and will formally make recommendations for the 2001-2002 school year.

PARENT, TEACHER, STUDENT ASSOCIATION

Our formal Association is four years old. We continue to grow in membership and refine meaningful involvement for our parents and volunteers. This winter one program event was entitled Community Conversations About Our Kids; test your knowledge about tobacco, alcohol and substance. The evening was well received. A second night is planned for the spring.

Local veterans will again this year support our Washington, D.C. trip by meeting with eighth grade students prior to March. Veterans will be interviewed and subsequent discussion will follow. The goal is to create a clearer understanding of the sacrifices made which have resulted in our democracy.

STUDENT BODY

Our school community is strong due to the diversity of our student body. We recognize all the talents and interests of our individual adolescents to include athletics, drama, clubs, music, academics, and student council.

Three times a year students are honored a Recognition Assembly. In June, a Formal Awards Ceremony honors students' achievement in all content areas.

SUMMARY

The Hollis/Brookline Junior High staff is to be commended for their commitment to education. Their skill, instructional practices, flexibility, patience, guidance and commitment to growth is recognized.

Together, we, the citizens, staff and students of Hollis/Brookline Junior High School make a positive difference.

Respectfully submitted,

Patricia Lewis Goyette
Principal

**ANNUAL REPORT
2000-2001
HOLLIS BROOKLINE HIGH SCHOOL**

“Opportunity” has been the watchword at Hollis Brookline High School over the last several years, and it has not been more apparent than during this past academic year. Several wonderful initiatives have been put in place to raise the standards of Hollis Brookline High School. Equally important has been the concerted effort on the part of parents, staff and students to make this high school a warm and exciting environment. We very much appreciate the efforts of the newly formed PTSA (Parent, Teacher, Student Association) led by Mrs. Marygrace DiGiacinto, which has been enormously successful in providing support for faculty and students alike.

Some of our exciting new initiatives include:

Theatre Arts – There been an upsurge of interest and activity in our new Hollis Brookline Auditorium. With the addition of key faculty members including Mr. Illingworth in Mathematics, Mrs. Tomlinson in English, and Mrs. Sayward in Chorus and Dance, our program has grown by leaps and bounds. We now have four dance classes, increased instrument classes, and a resurgence in our choral program, which has been highlighted with our concerts. This year we are producing the musical “South Pacific”. This promises to be our most challenging and hopefully most rewarding effort to date. In addition, we have witnessed our second annual Talent Review, a showcase for student talent, spearheaded and directed by parents. All proceeds of the Talent Reviews are given to charity. We have also made available the opportunity for students in our music programs to have access to private lessons. We have every anticipation that these initiatives will continue to grow and develop in coming years, making our Theater Arts Program one of the best in the state.

Curriculum Initiatives – Due to the extraordinary work of the district-wide task force committees, which now number thirteen in SAU #41, we have been able to revamp our curriculum to tie in with state mandated frameworks, and to bring about exciting new opportunities for students. For example, John Kittredge and other members of the Science Department have for many years espoused the value of experiential learning within the science curriculum and have instituted several initiatives, which have proven successful. Some of these include: Rocket Launches, Bridge Building, the Mt. Lafayette field trip, the Merrimack Watershed Project, and the Physics Canobie Lake Contest. In addition, the science department has helped lead the way in the cross-disciplinary use of computer technology, with many staff members providing workshops for other faculty in web design and power point presentations. It should be noted that the science department wishes to expand upon these experiences with the advent of the new Tech Center, which will provide a greater opportunity for the design and construction of hands-on programs.

Mrs. Barbara Boucher and Mrs. Helen Melanson have helped spearhead a number of interdisciplinary efforts, especially at the sophomore and freshmen levels. These efforts have been in conjunction with such prestigious groups as the New Hampshire Humanities Council and the China Network. Some of these include – the China Project, a Tibetan Speaker, Culture Festivals, and Storytelling with national renowned Storyteller, Len Cabral.

Mr. Williamson’s Speech Contest, initiated last year, met with a resounding success and involved the community as well as our students. We hope this success will be repeated again this year. Moreover, Mr. Neller looking to the unique and innovative in classroom experiences has recently had his anthropology class building an Igloo Village. We have also added several new courses in many discipline areas to expand the electives available for students. These include Film Studies, America on Trial, Child Development Through Children’s Literature, and others. We are also proposing a number of cross curriculum electives within the Social Studies and English Departments.

An offshoot of some of these exciting initiatives has been a number of competitive teams that have been revitalized. These include, Mock Trial, Granite State Challenge, and the We the People...The Constitution Competition. Also our Math Team continues its winning ways, finishing either first or second in the state for the last four years in a row.

New personnel in Wellness/Physical Education have helped to transform our physical education and health programs into a fully integrated wellness program. This is a comprehensive, life skills program combined with the Family and Consumer Sciences Department, which is required for all incoming freshmen. Our physical education program will soon be moving to a complete life skills oriented program with advanced level courses available to upper classmen. This was a goal the Administration and School Board set five years ago and we are pleased to see it come to fruition.

Hollis Brookline High School has been very fortunate to offer foreign travel opportunities to its students. Some of these trips include a French Department trip to France, a social studies archeological trip to Greece and Turkey, and the English department's annual pilgrimage to London and the Shakespearean world. We also will be sending students in March for the second time on our English Exchange Program with the Hastingsbury School in Bedford, England.

Testing – Hollis Brookline High School has recently done very well in the statewide 10th grade assessment tests (NHEIAP). Our scores have continually risen over the last three years and we are now ranked 5th in the state for all high schools. Department Coordinators and staff continually look at testing results and regularly adjust curriculum to reflect those areas in need of improvement. We are also very pleased to announce that our SAT Scores are up significantly and student acceptance at prestigious colleges is on the increase.

Community Service - Students helping students and students working on behalf of the communities they represent has become one of the richly rewarding outcomes of student initiatives. Student leadership is at an all time high and we are very pleased with the role and recognition that Student council, Advisory Council, Interact and others have gained through their significant efforts on behalf of the school and community. The annual Senior Citizen luncheon has grown into a gala affair with more than 100 participants spending the entire day at HBHS. Interact has helped to raise upwards to \$20,000 for a variety of charities both here and abroad. Students have regularly reached out to Rotary and other civic organizations within our towns for resources, support and combined efforts. This has created a wonderful network of communication between the school and community, which has also been one of our overarching goals. Community of Caring is a district-wide umbrella for service and character education. The high school has many activities yearly which can be attributed to this effort. Some examples include the Interact's Adopt a family, The Giving Tree, and the Human Relations cooperative efforts to help the Shepherd's fund with the Thanksgiving Baskets. We have also hired a part time School to Career Counselor who has provided much needed inroads to business and the community. She has developed several workshops and job fairs for students as well as transition programs for our seniors.

Awards and Recognition – Yearly, many of our students and faculty are recognized for their outstanding achievement. Some of these awards include the DAR Good Citizen Award, The New Hampshire Commission on the Status of Women, National Merit Scholars, and Tandy Scholarships. Our Social Studies Teacher Mr. Rich Manley is a state winner in the VFW's Good Citizen Award for Teacher's at the high school level and the College Board has recently named two of our teachers, Michael Williamson and Joe Quinn as National Readers in their area of expertise. Athletic awards programs happen at the end of each season recognizing the achievements of our outstanding athletes. Athletics continues to be a growing successful opportunity for students and we are now seeing the fruits of so much work on the part of coaches

with several students making All State in a variety of sports. This year the girl's soccer team won its first ever state championship followed in the winter by Coach Korcoulis' 21st state championship for girl's winter track. Our Math team is again winning meets and will be competing in the state championships in March. The America on Trial class won second place in the state's We the People... Constitution Contest and we are especially pleased to announce that six students were selected for the All State Jazz Festival. The Foreign Language department holds its honors awards program annually at their Foreign Language Night in the spring. And our annual Academic Awards Night recognizes over one hundred students for their academic achievement throughout the year.

Academics remain the highest priority of this Administration along with the goal of providing enriching opportunities for ALL students. To that end, we are dedicated to providing the best educational opportunities for the students we serve. We look forward to the new Tech Center, which will be open next year, to the addition of two new JV Teams along with other club team offerings, and to expanded art, science, and library spaces. As has been stated on many occasions, the success of this school is a direct result of the continued support and encouragement of the communities of Hollis and Brookline. Schools are truly a reflection of their communities and we are very pleased at what we see in the mirror.

Respectfully submitted,

Franklyn G. Bass, Ph.D.
Principal

HOLLIS BROOKLINE HIGH SCHOOL
SENIOR CLASS OF 1999-2000

Laura Elise Abbott
Dallas Lea Anderson
Rocio Bravo Anton*
Catherine Anne Ayotte
Nathan Barry+
Michael Joseph Bedard
Henry James Berg#
Amy Lynn Bergeron
Nicole A. Bhatia#
Quincy Birch
Erica Marie Blanchette
Nathan Andrew Bouchard#
Christopher Dartanyon Boyce
Randy Owen Buckley
Garrett Jeffrey Burbee
James Phillips Burns III
John Romberg Burton
Jessica Faith Callahan
Matthew Patrick Carney
David R. Clark
Adam Conroy+
Catrina Alice Coon
Caitlin Day-Lewis#
Michael Thomas DeBoisbriand
Amy Louise DeFazio
Traci Nicole Demuth#
Usman Dombaev*
Julie Lynnette Dulac
Lindsey Rose Ekstrom
Crystal Nicole Ellis#
Chris Evans
Hugo Sanvezzo Ferrari
Nathan Leo Fierley
Georgiy Firsov*
Aaron Lee Fyfe
Emma-Louise Gallacher
Amy Lauren Georges#
Derek Jay Glerum
Jamie Matthew Glow
Ross Jared Grikkin
Jessica Erin Haight
Christine Renee Hallmark
Jesse Marie Harris#+
Jillian Sue Hegarty
Rickey Ray Hydorn Jr.
Catherine Marie Janeiro
Jesse Darrell Jeffreys
Jayma Lee Johnson
Justin Aaron Johnson
Laura Esther Johnson
Nathaniel David Johnson
Adam Martin Kale
Richard Dennis LaBombard+
Aaron Paul Ladner
Amy Christine Ladner
Alyssa Larose
Amy Lynne Mae LaSalle#
Jennifer Elizabeth LaSalle#
Sara Ruth Lavoie#
Ryan C. Ledoux
Daniel A. Lopez-Bonaglia
Raymond Lorden III
Stephanie Jane Luce
Bert Dan Lue#
Richard Samuel Lumibao

Ross Dixon MacGarvey
Kristin Marie Markowich#
Kelly Anne Marquis
Heather Anne Martello
Melissa Lyn Matthews#
Ian M. McCarthy+
Carrie Leah McElaney#
Scott P. McGrath
Brienna Lynn Messer
Daniel J. Miller
Anna Maria Miragliuolo#
Jonathan Paul Moffitt#+
Trevor Kenneth Morgan
Kerstin Muff*
William Kent Murphy
Brendan D. O Shaughnessy
Heather Jean Oliver
Stacey Lynne Pawlik#
Nicole Lena Peck
Krystal Pelletier
Jens Pflughaupt*
Alyssa Marie Pierce#
Jeri Lynn Ramsey
Genevieve Reinschmidt
Tyler Sterling Rhodes
Katelyn Marie Beaulieu Rivard#
Kathleen Gerice Rizzo#
Michael R. Rozmus
Beth Ann Sacherski
Teresa Marie Santoski#+
Inga Skiliins
Elena L. Smirnova*
Adam Daniel Smith
Heather Lynn Smith#
Miriam Rebecca Smith
Rebecca Jane Smith
Riley Sullivan Smith
Stephanie Marie Snow#
John Soto
Matthew John Spear
Adam D. Spencer
Elizabeth Dorette Stabler
Aniel Evan Sud
James P. Sullivan
Katy Marie Sullivan
Christopher M. Swank
Rebecca Lynn Swanson
Joel Swerchesky+
Jennifer Anne Sylvester
Vincent Tremblay
Jacob A. Valley
Joseph Harold Vance
Andree Nicole Van Oss
Ryan John Van Tassell
Jessica Linda Whalen
Matthew Noel White
Evan N. Whitworth
Brett Robert Wilson
Zohar Winer
Jennifer Lynn Wise

Key:

*Foreign Exchange Student
#National Honor Society
+ Tri-M Music Honor Society

**HOLLIS BROOKLINE HIGH SCHOOL
GRADUATION AWARDS
JUNE 17, 2000**

National Honor Society

Henry Berg	Kristin Markowich
Nicole Bhatia	Melissa Matthews
Nathan Bouchard	Carrie McEleney
Caitlin Day-Lewis	Anna Miragliuolo
Traci Demuth	Jonathan Moffitt
Crystal Ellis	Stacey Pawlik
Amy Georges	Alyssa Pierce
Jesse Harris	Katelyn Rivard
Amy LaSalle	Kaeti Rizzo
Jennifer LaSalle	Teresa Santoski
Sara Lavoie	Heather Smith
Bert Lue	Stephanie Snow

Tri-M Music Honor Society

Nathan Barry
Adam Conroy
Jesse Harris
Richard LaBombard
Ian McCarthy
Jon Moffitt
Teresa Santoski
Joel Swerchesky

Athletic Booster Club Scholarship Awards

Riley Smith
Erica Blanchette
William Murphy
Skip Burns

Booster Club Leadership Awards

Alyssa Pierce
Joel Swerchesky

Cavalier of the Year Award

Amy Bergeron

Hollis Women's Club Valedictorian Book Award

Alyssa Pierce

Salutatorian Book Award

Bert Lue

Ruth E. Wheeler Scholarship

Matthew White

Warren H. Towne Memorial Scholarship

Sara Lavoie

Athlete-Citizen-Scholar Awards

Alyssa Pierce
Joel Swerchesky

Ed Berna Memorial Scholarship

Inga Skilins

Coach Korcoulis Scholarship

Joe Vance

Team Player of the Year Awards

Jennifer LaSalle
Nathan Bouchard

John M. Doll Memorial Scholarship

Amy DeFazio
William Murphy

Student Council Scholarship

Joel Swerchesky

Hollis Education Association Scholarship

Rebecca Smith

Nancy Archambault Ratta Memorial Scholarship

Elizabeth Stabler

Atrium Dodds Scholarships

Traci Demuth
Jon Moffitt

Hollis Brookline Scientific Woman's Scholarship

Crystal Ellis

Colonial Garden Club of Hollis

Rebecca Swanson

Hollis Woman's Club Scholarship

Caitlin Day-Lewis

Hollis Woman's Club Vocational Scholarship

Richard Lumibao

Brookline Woman's Club Scholarship

Nicole Bhatia

Oxbow Charitable Trust Award

Erica Blanchette

Laurie Harris Memorial Scholarship

Bert Lue

Veterans of Foreign Wars Hollis Post 11373

Kristin Markowich

Mrs. Dexter Otis Arnold Scholarship
Kristin Markowich

Hollis Historical Society and Brookline Historical Society Book Awards
Hollis: Kathleen Rizzo
Brookline: William Murphy

DAR Good Citizen of the Year
Skip Burns

Alan Frank Memorial Award
Nathan Barry

The Rhode Island School of Design Book Award
Elizabeth Stabler

William Loeb Memorial Fund
Amy Georges

Charles Zylonis Memorial Scholarship Fund
Kristin Markowich

S-Team Award
Jen Sylvester

Rotary Scholarship
Nathan Barry
Caitlin Day-Lewis
Dan Miller
Teresa Santoski

Interact Scholarship
Stephanie Snow

NROTC Nancy Scholarship
Ross MacGarvey

Hollis/Brookline High School
Colleges That Accepted Students From the Class of 2000

American University
 Assumption College
 Bennington College
 Boston College
 Boston University
 Brigham Young University
 Brown University
 Castleton State College
 Colby-Sawyer College
 College of St. Rose
 College of William and Mary
 Colorado State University
 Cornell University
 Daniel Webster College
 DeVry Institute of Technology
 Drexel University
 Emerson College
 Endicott College
 Fordham University
 Franklin Pierce College
 Furman University
 Green Mountain College
 Grove City College
 Hallmark Institute of Photography
 Hampshire College
 High Point University
 Ithaca College
 James Madison University
 Kansas State University
 Keene State College
 Knox College
 LeHigh College
 Longwood College
 Lyndon State College
 Manhattan College
 Marlboro College
 Massachusetts Institute of Technology
 McGill University
 McIntosh College
 Merrimack College
 Middlesex Community College/Lowell
 Montserrat College of Art
 Mount Holyoke
 New England College
 New England College
 New England School of Photography
 New Hampshire College

New York University
 Northeastern University
 Notre Dame College
 Pennsylvania State University
 Plymouth State College
 Providence College
 Quinnipiac College
 Regis College
 Rensselaer Polytechnic Institute
 Rhode Island School of Design
 Rivier College
 Rochester Institute of Technology
 Roger Williams University
 Rollins College
 Saint Anselm College
 Saint Louis University
 Saint Michael's College
 Sarah Lawrence College
 Siena College
 Simmons College
 St Joseph College
 St. Anselm College
 St. Louis University
 Stetson University
 Stonehill College
 Suffolk University
 Tulane University
 University of Vermont
 Universal Technical Institute
 University of California/Berkley
 University of Colorado @ Boulder
 University of Connecticut
 University of Delaware
 University of Hartford
 University of Maine at Farmington
 University of Maine-Orono
 University of Massachusetts/Amherst
 University of Massachusetts/Lowell
 University of Massachusetts/Lowell
 Connections Program
 University of New England
 University of New Hampshire
 University of New Hampshire/Manchester
 University of New Hampshire/
 Thompson School of Applied Science
 University of Puget Sound
 University of Richmond

University of Southern Maine
 University of the Arts
 University of Vermont
 Utah Valley State College
 Washington University
 Wellesley College
 Wheaton College
 White Pines College
 Worcester Polytechnic Institute

- IN AN EMERGENCY -

*** FIRE * POLICE ***

*** AMBULANCE***

911

Non-Emergency - Police.....673-3755

Non-Emergency - Fire & Ambulance.....465-3636

Town Clerk/Tax Collector.....673-8933

Nancy Howard - Monday thru Friday, 8 a.m. - 2 p.m., Wed. 6-9 p.m.
and last Saturday of the month, 9 a.m.-noon

Selectmen/Assessor's Office.....673-8855

Rena Duncklee, Secretary - Monday thru Friday, 8 a.m. - 2:00 p.m.

Planning Board.....673-8855

Peg Betit, Secretary - Monday thru Friday, 8 a.m. - 2:00 p.m.

Building Inspector.....673-8925

Al Finethy - Monday thru Friday, 8:00 - 10:00 a.m.