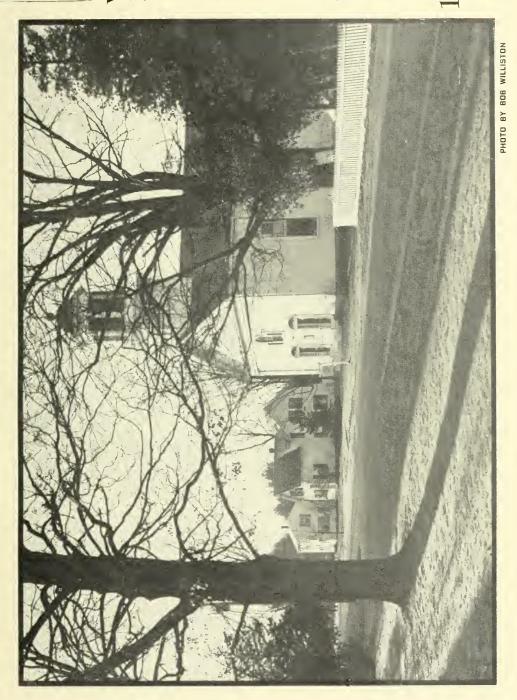
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### ANNUAL REPORTS

of the

TOWN OFFICERS

of

AMHERST, N.H.

for the

Year Ending December 31, 1978

Also

OFFICERS OF SCHOOL DISTRICT

Year Ending June 30, 1978



### INDEX



The 1978 Town Report is dedicated to Herb Harding in recognition of his efforts on behalf of the Conservation Commission and the Town of Amherst.

It was with deep sadness that the Selectmen and Townspeople learned of the untimely death of Herb. His dedicated service to this Town both as Selectman and as a member of the Conservation Commission will long be remembered. We all know of his many kindnesses to his fellow citizens and of the unselfish manner in which he gave of his time and energy to make Amherst a better place to live. We all count ourselves among his friends.

After five years of hard work, spearheaded by Herb, the Conservation Commission acquired the Whitcomb land laying between the Plumb Forest and Joe English Reservation. This addition to the Town Forest, appropriately named the Herb Harding Memorial Forest, will give future generations of Amherst residents an area dedicated to preservation of

nature so dear to Herb's heart.

### TOWN OFFICERS

Population - June, 1978 - 8877

Moderator M. A. Wight, Jr.

Selectmen

Ann D. Snow, 1979, Chairman

Thomas G. Grella, 1979

Bert McGill, 1980

Samuel Klein, 1980 Edward C. Masten, 1981 Barbara H. Landry, Secretary

Town Clerk Bernice G. Boothroyd, 1981

Tax Collector Barbara H. Landry, 1980

Treasurer Marion M. Sortevik, 1979 William R. Drescher

Town Counsel

Health Officer Dr. James C. Starke Welfare Officer Edward C. Masten

Zoning Administrator Russell Abbate

Building Inspector Douglas Guy

Road Agent Richard G. Crocker

Police Chief John T. Osborn, Jr.

Fire Chief Marshall D. Strickland

Fire Wards Marshall D. Strickland David Herlihy Richard G. Crocker

> Custodian of Town Buildings Ernest Law

> > Recreation Director Charles "Pete" Houston

Supervisors of the Checklists Audrey Spalding, 1980 Constance George, 1982 Robert Wishart, 1984

> Rescue Squad Gustav Just

Civil Preparedness Harding C. Sortevik, Dep. Dr. Roy E. Maston, Dr.

Trustee of Trust Funds

George W. Brown, 1981 David T. Ramsay, 1980

Raymond Woolson, 1979

Cemetery Trustees David T. Ramsay

Harold Nazro Edward C. Masten

Library Trustees

Lucy Ramsay, 1980 Janice Shethar, 1979 E. Daniel Johnson, 1981 JoAnn Just, 1980

Elizabeth Lyle, 1979 W. Ryland Cox, 1981

Planning Board

Roger Smith, Chairman, 1979

James Shildneck, 1982 Robert Crouter, 1981 James Shildneck, 1982 Scott Sutherland, 1980 Douglas Kirkwood, 1983 Charles Tiedemann - alternate Edward C. Masten, ex-officio Marilyn Peterman - alternate Samuel Klein, ex-officio Charles Vars, 1981

Board of Adjustment

Arnold Dickinson, 1982, Chairman

Thomas Martin, 1979 John Bachman, 1983 J. Clark Logan, 1980 Rosemary Daly, 1981

Road Commissioners

Stephan Duggan, 1981 Meric Arnold, 1980 Everett Leach, 1979

Nashua Regional Planning Commission

Judy Hordon, 1980 Martin Michaelis, 1981 Mark Leonardi - Alternate

Conservation Commission

William Goodwill, 1980
William Weatherbee, 1979
Charles Tiedemann, 1980
Herbert Harding, Deceased
Richard Kitchen

Historic District Commission

Anna M. Jones, 1980 George W. Brown, 1979, Chairman Peter Rotch, 1981 Robert Crouter, ex-officio Thomas G. Grella, ex-officio

Recreation Commission

Susan Kierstead, Chairman, 1979

Richard Newbert, 1980 James Agnew, 1981 Stephen Oaks, 1980 John Magill, Resigned Mary Sparks, 1981 Carl Wheeler, Resigned Neil MacDonald, Resigned

Tree Committee

Howard Parkhurst, 1980 Terry Mayo, 1979 Ann C. Hines, 1979 Resigned Barbara Berlack, 1981 Independence Day Committee
Ann Bergin, Chairman

Memorial Day Committee Peter Bergin, Chairman

Ways and Means Committee
John Mendolusky, Chairman

Susan Monson Ronald Pomerleau Christy Belvin Jean Lyon Kenneth Ritchie Thornton Jesdale

M. A. Wight, Jr. Joanne Head David T. Ramsay

Member of the State Senate
Alan Rock

Town Government Study Committee
Robert Blakeman, 1981 Paul Savage, 1979
Sharon Beckley, 1981 Burton Knight, 1980
Evelyn Dudley, 1980

Highway Safety Committee
John T. Osborn, Jr. - Chief of Police

Marshall Strickland - Fire Chief Gustav Just - Rescue
Roy Masten - Civil Preparedness Bert McGill - Selectman
Robert H. Prew - Citizen Richard G. Crocker - Hgwy. Agt.
Joseph H.S. Hoag, School Board Member

Souhegan Regional Landfill District
Thornton Jesdale, 1980 Resigned Norman VanDine, 1979
Ralph Haskell, 1980

### Town Warrant

### The State of New Hampshire

### March 13, 1979

Polls will be open from 7:00 a.m. to 7:00 p.m.

Voting on Article 1 through 4 will be at the polls.

Remaining articles will be considered at the meeting held at 8:00 p.m.

To the inhabitants of the Town of Amherst in the County of Hillsborough in said State, qualified to vote in Town affairs: You are hereby notified to meet at the Wilkins School on Tuesday, the 13th day of March next at 7 of the clock in the forenoon, to act upon the following subjects:

### Article 1.

To choose all necessary Town Officers for the ensuing terms.

### Article 2.

To see if the Town will vote to make the following Changes in the Zoning Maps and the Zoning Ordinance of the Town of Amherst:

### Amendment No. 1

To see if the Town will vote to amend the Zoning Ordinance and Zoning Map as Follows:

A. To amend the Zoning Map of the Town of Amherst in the vicinity of Route 101-A as follows:

1. To establish the following described area as a "Commercial District" and, thereby add it to the existing Commercial District to the West of the same and to terminate any existing District designation within said area that is inconsistent with the following:

Continue the present Commercial Zone boundary from 400 feet South of the center line of Rouse 101-A eastward to Lot #12-16 on Tax Map. At the westerly boundary of Lot #12-16, on said Tax Map, the zone boundary shall turn southward along the lot line to the north line of the Boston and Maine Railroad right-of-way; thence Easterly along said right-of-way to the Hollis-South Merrimack Road line; thence

Southerly to the Hollis Town Line; thence Easterly to the Merrimack Town Line; thence Northerly to the southern edge of Stump Pond; thence Westerly along the southern edge of Stump Pond and continuing westerly along the northern boundaries of Lots 12-39, 12-38, 12-36A, 12-18 and 12-17, thence

Northerly along the western boundary of Lot #12-19 to the intersection of a line 400 feet North of the center line of Route 101-A; thence

Continuing westerly to join the current boundary of the existing Commercial Zone.

As a consequence of the foregoing change, the following numbered lots will become part of said Commercial Zone:

Lots 12-1 through 12-8, 12-10 through 12-18, 12-36A, and 12-37 through 12-43, all as shown on Tax Map. Also that portion of Lot #2-36-1 within 400 feet of the center line of Route 101-A.

- 2. To amend the boundary between existing "Residential" and "Commercial" zones so that Lots 2-70, 2-76, and 2-78 will now be located in the "Commercial" zone, instead of the "Residential" zone.
- 3. To establish the following described area as an "Industrial" District"

Commencing at the northeasternmost corner of the existing Industrial zone located on the South of Route 101-A; thence

Continuing the Industrial zone eastward to include all of lots 2-34 and 12-9 said boundary to run easterly along the Northern side of the Boston and Maine Railroad right-of-way a distance of 1500 feet approximately to the East line of the Hollis-So. Merrimack Road; thence

Southerly to the Hollis Town line; thence

Westerly along the Hollis Town line to the current boundary of the Industrial zone; thence

Northerly to the point of beginning.

### BALLOT QUESTION TO READ:

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board of the Town for the Town Zoning Ordinance as follows:

- 1. By modifying the zoning map with respect to the Commercial District at the eastern end of Route 101-A so that lots 12-1 through 12-8, 12-10 through 12-18, and 12-36A, and 12-37 through 12-43 would be included in the Commercial Zone.
- 2. By modifying the zoning map with respect to lots 2-70, 2-76, and 2-78 located at Route 101A and Airline Drive so that they will be included in the Commercial Zone.
- 3. By modifying the zoning map with respect to a portion of lot 2-34 and lot 12-9 so that they will be included in the Industrial Zone.

YES NO

### Amendment No. 2

To see if the Town will vote to amend the Zoning Ordinance relating to Open Space Development as follows, in order to require a buffer between an Open Space Development and all adjacent parcels of land and in order to reduce the number of bedrooms allowed in attached housing within an Open Space Development:

A. Delete Article IX, Section 9-1 Open Space Development, paragraph C.4. in its entirety and substitute therefor a new paragraph C.4. as follows:

C.4. A buffer sufficient to provide an adequate division or transition between the Open Space Development and all adjacent parcels of land shall be established but in no case shall the width of such buffer be less than the setbacks otherwise required in that district.

B. Amend Article IX, Section 9-1 Open Space Development, paragraph C.2. referring to attached housing by deleting in the fourth sentence the words

"...shall have an average of not more than two and one-half  $(2^{\frac{1}{2}})$  bedrooms per dwelling unit..." and substituting therefor the following words:

"shall have not more than an average of two (2) bedrooms per dwelling

unit..."

### BALLOT OUESTION TO READ:

Are you in favor of amending the Zoning Ordinance relating to Open Space Developments, Article IX in order to require a buffer between the development and all adjacent parcels of land; and also to reduce the number of bedrooms allowed in the attached housing to an average of two.

YES NO

### Amendment No. 3

To see if the Town will vote to make housekeeping changes to zoning regulations:

1. Page A9. Sec. 3-11, para. C1. Exceptions to Scenic Setback Requirement. Remove this paragraph from zoning regulations and add to Planning Board Site Review regulations, Page C.4.

2. Page A7. Sec. 3-10 Underground Utilities. Remove this paragraph from zoning regulations and add to Planning Board Subdivision regulations,

Page B21.

3. Page A3. Sec. 3-4 Signs.

Para. A. - Eliminate words "nature of goods or services dealt in by a home occupation" (this conflicts with Definition of Residential District home occupation, Page A39 which does not allow signs for a Residential District home occupation.)

Para. B. - Eliminate second sentence. "Two such signs not less than

one hundred (100) feet apart..."

Para. C. - Eliminate entire Para. and substitute the following:

(1) In the LC District. On any one lot one common sign identifying a shopping center, or similar grouping of businesses sharing a common group name; plus one sign on the building for each business, the total combined area for each business not to exceed thirty (30) square feet.

(2) In the C and I District. In accordance with Cl above, except total combined area allowed for each business is fifty (50) square

feet.

(3) No sign in the LC, C, or I District shall have a height exceeding fifteen (15) feet from ground level to the top of the sign.

Para. D. - Eliminate words "except where offering property for sale or rent."

Para. D 6 - Add words "Signs offering property for sale or rent are permitted. No sign advertising property "Sold" shall be permitted.

4. Page A39. Definitions. Insert words "Private Way. Minimum 35 feet frontage on any public way which the Town maintains."

5. Page A30 Para. F4. Eliminate F4 which restricts Board of Adjustment

powers from granting use variances. (contrary to state statutes.)

6. Page A37. Para C8. Eliminate C8 which conflicts with Planning Board power to grant waiver to underground utility requirements, already granted elsewhere in zoning/subdivision regulations.

### BALLOT QUESTION TO READ:

Are you in favor of adopting Amendment No. 3 as proposed by the Planning Board for the Town of Amherst Zoning Ordinance which corrects inconsistencies, clarifies, defines, reduces multiple signs on lots, and withdraws sections which are contrary to State Statutes.

YES NO

### Amendment No. 4 (By Petition)

To see if the Town of Amherst will vote to change the zoning of Lots 2-90 and 2-90A from rural to commercial at the next Town Meeting to be held in March of 1979.

### BALLOT QUESTION TO READ:

Are you in favor of Amendment No. 4 as proposed by petition of voters of the Town as follows:

1. Change the zoning from Rural to Commercial on lots 2-90 and 2-90-1, Route 101-A at the intersection of Veterans Road.

YES NO

### Amendment No. 5 (By Petition)

To see if the Town of Amherst will vote to rezone that portion of Lot 2-34 and the entire Lot 12-9, encompassing all the land south of the Boston and Maine Railroad which lies west of the North Hollis Road and Easterly of the present Industrial District lying in the Town of Amherst, from Rural to Industrial.

### BALLOT QUESTION TO READ:

Are you in favor of Amendment No. 5 as proposed by petition of voters of the Town as follows:

1. Change the zoning from Rural to Industrial on a portion of lot 2-34 and entire lot 12-9 which are west of North Hollis Road and South of the B&M Railroad and East of the present Industrial District.

YES NO

### Amendment No. 6 (By Petition)

To see if the Town of Amherst will vote pursuant to the provisions of R.S.A. 31:63(b) and 31:63(a) to amend the zoning ordinance of the Town of Amherst as follows:

To amend the Zoning Ordinance and Zoning Map for the Town of Amherst in the vicinity of Route 122 and Route 101A as follows: "To establish the area currently designated as Lots 1-30-1, 1-30-2, 1-30-3, 26-1 and 26, all shown on Map #1 of the Amherst Tax Maps as a Commercial District, and being property located on the northwest side of the intersection of Route 101A and Route 122, continuing west of the said intersection on the north side of Route 101A to the Milford Town line and situated south of the B&M Railroad. Said lots shall be designated as part of the Commercial District as recited in Article IV, Section 4-7 of the Town of Amherst ordinances, regulations, codes

and other laws."

### BALLOT OUESTION TO READ:

Are you in favor of Amendment No. 6 as proposed by petition of voters of the Town as follows:

1. Change the zoning from Rural to Commercial on all of lots 1-30-1, 1-30-2, 1-30-3, 1-26, 1-26-1 which are west of the junction of Routes 122 and 101A on the northside of Route 101A towards the Milford town line.

YES NO

### Amendment No. 7 (By Petition)

To see if the Town of Amherst will vote pursuant to the provisions of R.S.A. 31:63(b) and 31:63(a) to amend the zoning ordinance of the Town of Amherst as follows:

To amend the Zoning Ordinance and Zoning Map for the Town of Amherst in the vicinity of Route 122 and Route 101A as follows:

"To establish the area currently designated as Lots #112 and #108 on Map #2 of the Amherst Tax Maps as a Commercial District and said lots are situated on the southeast corner of the intersection of Route 101A and Route 122, being divided by the B&M Railroad. Said Lot 112 is on the east side of Route 122 and Lot 108 is on the south side of Route 101A. Said lots shall be designated as part of the Commercial District as recited in Article IV, Section 4-7 of the Town of Amherst ordinances, regulations, codes and other laws."

### BALLOT QUESTION TO READ:

Are you in favor of Amendment No. 7 as proposed by petition of voters of the Town as follows:

1. Change the zoning from Rural to Commercial on lots 2-112 and 2-108 which are situated at the southeast corner of the Junction of Route 101A and Route 122.

YES NO

Article 3.

Shall we (The Town of Amherst) adopt the provisions of RSA 466:30-a which makes it unlawful for an owner of any dog licensed or unlicensed to permit said dog to run at large, except when accompanied by the owner or custodian, and when used for hunting herding, supervised competition and exhibition or training for such?"

YES NO

Article 4.

To see if the Town of Amherst, will vote by yes or no ballot, to create, establish and maintain a Town Mosquito Control District under the provisions of RSA 437-A and Chapter 171 of the New Hampshire State Laws. The boundary of the District shall be the boundaries of the Town. The goal is to try to eliminate breeding conditions for mosquitoes. Joint efforts with neighboring towns will be encouraged. Any Town

Mosquito Control District Funds would be a part of a proposed Town budget.

YES NO

### Article 5.

To see if the Town will vote to raise and appropriate the sum of \$312,750 to construct a combined Police/Rescue/Civil Defense facility on land owned by the Town with the monies to be expended and financed as follows:

The sum of \$300,000 to be raised by the issuance of bonds or notes for a term not to exceed fifteen (15) years, and that the Selectmen be authorized to determine the method of financing in the best interests of the Town:

and, the sum of \$12,750 be spent in the fiscal year 1979 for a replacement antenna system; for moving expenses to the facility; and for operating expenses for the balance of 1979 after completion of the facility; or to take action relative thereto.

### Article 6.

To see if the Town will raise and appropriate the sum of One Hundred Thirty Thousand Dollars (\$130,000) to construct a new double box culvert to replace bridge #177/108 on the Merrimack Road including approximately 800' of approaches and engineering fees; and to authorize the withdrawal of seventy thousand dollars (\$70,000) from the surplus account for the purpose of providing part of the necessary funds, the balance sixty thousand dollars (\$60,000) to be raised from taxes or take action relative thereto.

### Article 7.

To raise such monies as may be necessary to defray Town charges for the ensuing year and make appropriations for the same.

### Article 8.

To see if the Town will give the Selectmen and the Town Treasurer the authority to borrow money in anticipation of Taxes.

### Article 9.

To see if the Town will vote to authorize the withdrawal from Revenue Sharing Funds, established under the provisions of the State and Local Assistance Act of 1972 for use as off sets against budget appropriations for the following specific reasons and in the amounts indicated herewith or take action relative thereto.

| Appropriation           |             |
|-------------------------|-------------|
| Police - new officer    | \$ 7,824.00 |
| Police - Cruiser        | 13,000.00   |
| Fire                    | 950.00      |
| Recreation - Walkway    | 500.00      |
| Library - Books         | 1,500.00    |
| Town Hall - Renovations | 6,000.00    |

ol counter 350.00 2,600.00Total \$32,724.00

### Article 10.

To see if the Town will vote to appropriate the sum of Seventeen thousand five hundred dollars (\$17,500.00) to raze the damaged portion, including the two storied section, of the Baboosic Pavillion and to construct a wall to enclose the remaining section of the building or take action relative thereto.

### Article 11.

To see if the Town will vote to raise and appropriate the sum of twenty-four thousand dollars (\$24,000.00) to construct an addition of two truck bays to the town barn and to authorize the withdrawal of said amount from the surplus account and that the Selectmen be authorized to carry out the intent of this article or take action relative thereto.

### Article 12.

To see if the Town will vote to raise and appropriate the sum of twenty-three thousand nine hundred twenty dollars (\$23,920.00) to build an addition to the Central Fire Station to provide training and office space or take action relative thereto, and to authorize the withdrawal of said amount from the surplus account and that the Selectmen be authorized to carry out the intent of this article or take action relative thereto.

### Article 13.

To see if the Town will vote to raise and appropriate the sum of Two thousand (\$2,000.00) dollars for the further development of the Master Plan as authorized by the Town meeting of March 1974, or take action relative thereto.

### Article 14.

To see if the Town will appropriate the sum of \$10,000 for the purchase of two cash registers for the use of the Town Clerk and Tax Collector and to authorize the withdrawal of said sum from the Revenue Sharing Funds established under the provisions of the State and Local Assistance Act of 1972 or take action relative thereto.

### Article 15.

To see if the Town will vote to raise and appropriate the sum of Sixty thousand dollars (\$60,000.00) for the purpose as hereinafter set forth: To establish a capital reserve fund for the orderly replacement of bridges in the town of Amherst and direct that the Selectmen be empowered to carry out the intent of this article or take action relative thereto.

### Article 16.

To see if the Town will vote to adopt the optional fiscal year allowed under RSA 31:94A and approve an eighteen month accounting period running from January 1, 1980 to June 30, 1981. Thereafter the accounting period shall run from July 1

to June 30 of the following year.

### Article 17.

To see if the Town wishes to exclude from its Social Security plan services performed by election workers and election officials for each calendar year in which remuneration paid for such services is less than \$100.00.

### Article 18.

To see if the Town will authorize the Selectmen to make application for and receive such advances, grants, and wills or other funds for Town government purposes as may now or hereafter be forthcoming from the United States Government or any State or private agency.

### Article 19.

To see if the Town will vote to adopt as a town ordinance the Life Safety Code 1973, published by the National Fire Protection Association, Copyright 1973 with the express exclusion of those sections in Chapter 11 of said Life Safety Code which relate to regulation of one family residential private dwellings specifically excluding those requirements set forth in Section 11-6 of said Life Safety Code so that said code when adopted shall not apply in any way to single family residential private dwellings or to take action relative thereto.

### Article 20.

Be it resolved by the Town of Amherst that the New Hampshire Housing Commission be and is authorized to operate in the Town of Amherst, in the State of New Hampshire, that said New Hampshire Housing Commission is authorized to sponsor a project for elderly persons under Section 8 of the U.S. Housing Act of 1937 as amended, for any of the following accomodations or a combination thereof; (a) existing standard housing 5 dwelling units; (b) substantially rehabilitated housing 5 dwelling units; (c) newly constructed housing 20 dwelling units; the total amount of the foregoing not to exceed 30 dwelling units.

### Article 21.

To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000.00) to be administered by the Conservation Commission with the concurrence of the Board of Selectmen for the purpose of acquiring land at their discretion to protect our natural resources and to provide open space in accordance with New Hampshire RSA 36-A, or take action relative thereto.

### Article 22.

To see if the Town will vote to authorize the Conservation Commission to retain the unexpended portion of its 1979 appropriation said funds to be placed in a special conservation fund in accordance with RSA 36-A:5.

### Article 23.

To see if the Town will vote to require that the Selectmen, before disposing of real property the title to which has been acquired by tax collector's deed, first consult with the Conservation Commission, said Commission to recommend if the retention of such real property would be in the best interests of the Town as provided in RSA 80:42a, subject to final ratification of the next annual or a special town meeting.

### Article 24.

To see if the Town will vote to authorize the Selectmen to sell one parcel of land identified as Lot #6-65, size .55 acres acquired by tax collectors deed.

### Article 25.

To see if the Town will vote to authorize the Selectmen to sell one parcel of land identified as Lot #8-38, size 3 acres acquired by tax collectors deed.

### Article 26.

To see if the Town will vote to authorize the Selectmen to sell one parcel of land identified as Lot #5-651, size 2 acres acquired by tax collectors deed.

### Article 27.

To see if the Town would vote to approve sale by public bidding of land acquired and held by the Town of Amherst as result of tax sales.

### Article 28.

To see if the Town will vote as follows: To determine whether the sense of the meeting would be to suggest to the Planning Board that the following be incorporated into the master plan of the Town of Amherst and be established as a basic guide line for future efforts with respect to said master plan:

- A. To establish and maintain a balance between (1) the pressures for accommodating future population growth in town and (2) the town's desire for preserving Amherst's present rural character: recognizing that the most effective method of preserving Amherst's rural character is to permanently protect significant areas of the town as undeveloped open space.
- B. To maintain the present ratio in Amherst between (1) land that has been developed and (2) land that has been permanently protected as open space.

Given under our hands and seal, this 26th day of February, in the year of our Lord nineteen hundred and seventy-nine.

ANN SNOW THOMAS GRELLA SAMUEL KLEIN EDWARD C. MASTEN BERT McGILL

Selectmen of Amherst, N.H.

A true copy of Warrant - Attest:

ANN SNOW
THOMAS GRELLA
SAMUEL KLEIN
EDWARD C. MASTEN
BERT McGILL

Selectmen of Amherst, N.H.

### BUDGET

| PURPOSES OF APPROPRIATION |  | Appropriations Previous Fiscal Year |     | Actual<br>Expenditures<br>Previous<br>Fiscal Year |     | Appropriations<br>Ensuing Fiscal<br>Year 1979<br>(1979-80) |      |
|---------------------------|--|-------------------------------------|-----|---|-----|--|------|
|                           | GENERAL GOVERNMENT:                      |                                     |     |   |     |  |      |
| 1                         | Town officers' salaries                  | 26,580                              | 00  | 26,980  | 11  | 27.830   | 00   |
| 2                         | Town officers' expenses                  | 52,771                              | 00  | 48,411  | 89  | 60,942   | 00   |
| 3                         | Election and Registration expenses       | 4,900                               | 00  | 2,325   |     | 2,010  |      |
| 4                         | Municipal and District court expenses    |                                     |     |   |     |  |      |
| 5                         | Expenses town hall and other buildings   | 24.043                              | 00  | 23,049  | 75  | 22,930   | 00   |
| 6                         | Reappraisal of property                  |                                     |     |   |     |  |      |
| 7                         | Mapping                                  | 3,000                               | 00  | 1,610   | 81  | 3,000  | 00   |
| 8                         |  |                                     |     |   |     |  |      |
| 9                         |  |                                     |     |   |     |  |      |
|                           | PROTECTION OF PERSONS AND PROPERTY:      |                                     |     |   |     |  |      |
| 10                        | Police Department                        | 160,694                             | 00  | 166,713   | 81  | 186,856  | 00   |
| 11                        | Parking Meters - operation & maintenance |                                     |     |   |     |  |      |
| 12                        | Fire department, inc. forest fires       | 59,895                              |     | 60,300  |     | 61,320   |      |
| 13                        | Blister rust and care of trees           | 3,000                               |     | 1,937   |     | 2,800  |      |
| 14                        | Planning and Zoning                      | 43,587                              |     | 41,156  |     | 45,433   |      |
| 15                        | Damages by dogs                          | 6,410                               |     | 4,626   |     | 7,455  |      |
| 16                        | Insurance                                | 66,311                              | 00  | 63,194  |     | 79,325   |      |
| 17                        | Civil Defense                            | 1,450                               | 00  | 1,454   | 07  | 1,555  | 00   |
| 18                        | Conservation Commission                  | 1,650                               | 00  | 668   | 31  | 1,365  | 00   |
| 19                        |  |                                     |     |   |     |  |      |
| 20                        |  |                                     |     |   |     |  |      |
| 21                        |  |                                     | - 1 |   |     |  |      |
| 22                        |  |                                     |     |   |     |  |      |
|                           | HEALTH DEPARTMENT:                       |                                     |     |   |     |  |      |
| 23                        | Health Dept Hospital - Ambulance         | 19,624                              | 00  | 19,667  | 51  | 20,234   | 00   |
| 24                        | Vital Statistics                         |                                     |     |   |     |  |      |
| 25                        | Town Dump and Garbage Removal            | 56,792                              | 20  | 56,137  | 07  | 71,483   | 00   |
| 26                        |  |                                     |     |   |     |  |      |
| 27                        |  |                                     |     |   |     |  |      |
| 28                        |  |                                     |     |   |     |  |      |
| 29                        |  |                                     |     |   |     |  |      |
|                           | HIGHWAYS & BRIDGES:                      |                                     |     |   |     |  |      |
| 30                        | Town road aid                            | 2,206                               | 11  | 2,206   | 11  | 2,546  | . 03 |
| 31                        | Town Maintenance                         | 304,369                             | 22  | 302,020   | 96  | 316,032  | 25   |
| 32                        | Street Lighting                          | 6.250                               |     | 7,143   |     | 8.000  |      |
| 33                        | General expenses of highway department   | 32,678                              | 00  | 41,413  |     | 34,266   | 00   |
| 34                        |  |                                     |     |   |     |  |      |
| 35                        |  |                                     |     |   |     |  |      |
| 36                        |  |                                     |     |   |     |  |      |
| 37                        |  |                                     |     |   |     |  |      |
|                           | LIBRARIES:                               |                                     |     |   |     |  |      |
| 38                        | Library                                  | 57,589                              | 48  | 57,982  | 91  | 65,860   | 00   |
| 39                        |  |                                     |     |   |     |  |      |
| 40                        |  |                                     |     |   |     |  |      |
| 41                        |  |                                     |     |   |     |  |      |
|                           | PUBLIC WELFARE:                          |                                     |     |   | 1   |  |      |
| 42                        | Town poor                                | 10,000                              | 00  | 3,702   |     | 9,000  | 00   |
| 43                        | Old age assistance                       | 7,500                               | 00  | 5,187   | 78  | 6,000  | 00   |
| 44                        | Aid to permanently and totally disabled  |                                     |     |   |     |  |      |
| 45                        | Soldiers' aid                            | 500                                 | 00  | 0   | 00  | 500  | 00   |
| 46                        |  |                                     |     |   |     |  |      |
| 17                        |  |                                     |     |   | - 8 |  |      |
| 3                         |  |                                     | -   | -   | - 4 |  |      |

| PURPOSES OF APPROPRIATION |  | Appropriations Previous Fiscal Year |     | Actual Expenditures Previous Fiscal Year |     | Appropriations Ensuing Fiscal Year 1979 (1979-80) |     |
|---------------------------|--|-------------------------------------|-----|--|-----|---|-----|
|                           | PATRIOTIC PURPOSES:                                  |                                     |     |  |     |   |     |
| 49 Me                     | emorial Day - Old home day                           | 2,200                               | 00  | 2,033                                    | 39  | 2,400   | 00  |
| 50                        |  |                                     |     |  |     |   |     |
| 51                        |  |                                     |     |  |     |   |     |
|                           | RECREATION:  |                                     |     |  |     |   |     |
|                           | rks & Playground, inc. band concerts                 | 42,485                              | 00_ | 39,716                                   | 82_ | 42,232  | 00  |
| 53<br>54                  |  |                                     |     |  |     |   |     |
| 55                        |  |                                     |     |  |     |   |     |
| 33                        | DUDI 10 OFFILIONS EMPEROPRISES                       |                                     |     |  |     |   |     |
| 56 Mi                     | PUBLIC SERVICES ENTERPRISES:<br>unicipal Sewer Dept. |                                     |     |  |     |   |     |
|                           | unicipal Water Dept.                                 | 1,875                               | 00  | 120                                      | 00  | 1,875   | 0.0 |
|                           | unicipal Water Dept. unicipal Electric Dept.         | 1,8/5                               | 00  | 120                                      | 00  | 1,8/5   | 00  |
|                           | meteries   | 9,320                               | 00  | 9,120                                    | 76  | 9,787   | 00  |
|                           | rport  | 9,320                               | 00  | 9,120                                    | 70  | 9,707   | 00  |
| 61                        |  |                                     | -   |  |     |   | _   |
|                           | UNCLASSIFIED:  |                                     |     |  |     |   |     |
|                           | amages and Legal expenses                            | 15,000                              | 00  | 12,911                                   | 91  | 14,000  | 00  |
|                           | lvertising and Regional Associations                 | 1                                   |     | 10/52                                    |     | 21/000  |     |
|                           | nployees' retirement and Social Security             | 31,170                              | nn  | 27.116                                   | 16  | 33,300  | 00  |
| 65 Cc                     | ontingency Fund                                      | 9,000                               |     |  | 75  | 10,000  |     |
| 66                        |  | 3,000                               |     | 3,210                                    |     |   |     |
| 67                        |  |                                     |     |  |     |   |     |
| 68                        |  |                                     |     |  |     |   |     |
| 69                        |  |                                     |     |  |     |   |     |
| 70                        |  |                                     |     |  |     |   |     |
|                           | DEBT SERVICE:  |                                     |     |  |     |   |     |
|                           | incipal-long term notes & bonds                      |                                     |     |  |     |   |     |
|                           | terest-long term notes & bonds                       |                                     |     |  |     |   |     |
|                           | terest on temporary loans                            | 5,000                               | 00  | 1,711                                    | 92  | 1,200   | 00  |
| 74                        | CAPITAL OUTLAY:                                      |                                     |     |  |     |   |     |
| 75                        | CAPITAL OUTLAY:                                      |                                     |     |  |     |   |     |
| 76                        |  |                                     |     |  |     |   |     |
| 77                        |  |                                     |     |  |     |   |     |
| 78                        |  |                                     |     |  |     |   |     |
| 79                        |  |                                     |     |  |     |   |     |
| 80                        |  |                                     |     |  |     |   |     |
| 81                        |  |                                     |     |  |     |   |     |
|                           | PAYMENT TO CAPITAL RESERVE FUND                      |                                     |     |  |     |   |     |
| 82 Gra                    | ader   | 8,500                               | 00  | 8,500                                    | 00  | 8,500   | 00  |
|                           | ick Reserve  | 15,000                              |     | 15,000                                   |     | 15,000  | 00  |
| 0.4                       | whway Equipment                                      | 16,125                              | 00  | 16,125                                   |     | 16,125  | 00  |
| -                         | TOTAL APPROPRIATIONS                                 |                                     |     |  |     |   |     |
| 03                        | TOTAL AFFRORMATIONS                                  | 1,107,475                           | 01  | 1,073,424                                | 13  | 1,192,151   | 28  |

<sup>\*</sup>Total estimated "Revenues from all sources except Property Taxes" deducted from Total Appropriations Ensuing Fiscal Year gives "Amount to be Raised by Property Taxes".

|     | COVERCES OF BEVENIE                             | Estimated<br>Revenue |     | Actual<br>Revenue       |        | Estimated<br>Revenue   |      |
|-----|---|----------------------|-----|-------------------------|--------|------------------------|------|
|     | SOURCES OF REVENUE Previous Fiscal Year         |                      |     | Previous<br>Fiscal Year |        | Ensuing<br>Fiscal Year |      |
|     | FROM LOCAL TAXES:                               |                      |     |                         |        |                        |      |
| 86  | Resident Taxes                                  | 45,000               | 0.0 | 47,130                  | 00     | 47,000                 |      |
| 87  | National Bank Stock Taxes                       | 400                  | 00  | 535                     | 48     | 500                    |      |
| 88  | Yield Taxes                                     | 200                  | 00  |                         | -      | 2,500                  |      |
| 89  | Interest on Delinquent Taxes                    |                      |     |                         |        | 22,000                 |      |
| 90  | Resident Tax Penalties                          |                      |     | 355                     |        | 250                    |      |
| 91  | Inventory Penalties                             |                      |     | 5,063                   | 11     | 4,500                  | 00_  |
| 92  |   |                      |     |                         |        |                        |      |
| 93  | FROM STATE                                      |                      |     |                         |        |                        |      |
| 94  | Meals and Rooms Tax                             | == 000               |     | 72 176                  | 41     | 70,000                 | 00   |
| 95  | Interest and Dividends Tax                      | 57,000               |     | 73,176<br>77,435        |        | 75,000                 |      |
| 96  | Savings Bank Tax                                | 70,000               |     | 14,835                  |        | 14,500                 |      |
| 97  | Highway Subsidy                                 | 11,000               |     | 57,976                  | 15     | 62,337                 |      |
| 98  | Railroad Tax                                    | 58,616               | 66  | 21,210                  | 10     | 02,337                 |      |
| 99  | Town Road Aid                                   | 2,206                | 11  | 2,206                   | 11     | 2,546                  | 03   |
| 100 | State Aid Construction                          | Z, ZU6               | -   | 2,200                   | ole of | 2,510                  |      |
| 100 | Class V Highway Maintenance                     |                      |     |                         |        |                        |      |
| 102 | State Aid Water Pollution Projects              |                      |     |                         |        |                        |      |
| 103 | State Aid Flood Control Land                    |                      |     |                         |        |                        |      |
| 104 | National Forest Reserve                         |                      |     |                         | -      |                        |      |
| 105 | Reimb. a/c State-Federal Forest Land            |                      | 1   | 17                      | 93     |                        |      |
| 106 | Reimb. a/c Fighting Forest Fires                |                      |     |                         |        |                        |      |
| 107 | Reimb. a/c ExempGrowing Wood & Timber           |                      |     |                         |        |                        |      |
| 108 | Reimb, a/c Road Toll Refund                     |                      | - 1 |                         |        |                        |      |
| 109 | Reimb. a/c Old Age Assistance                   |                      |     | 4,893                   | 57     |                        |      |
| 110 |   | 2,171                | 00  | 2,171                   |        | 2,171                  | . 00 |
| 111 | Business Profits Tax Cas Refunds                | 2,000                |     | 4.051                   | 20     | 3,000                  |      |
| 112 | Grants  | 37,435               | 00  | 57,875                  | 72     | 2,300                  | 00   |
| 113 | Fines   | 100                  |     | 230                     |        | 200                    | 00   |
| 114 | FIRE  |                      |     |                         |        |                        |      |
|     | FROM LOCAL SOURCES, EXCEPT TAXES                |                      |     |                         |        |                        |      |
| 115 | Motor Vehicle Permits Fees                      | 175,000              | 00  | 209,635                 | 50     | 191,500                |      |
| 116 | Dog Licenses                                    | 4,000                | 00  | 6,539                   | 98     | 6,000                  |      |
| 117 | Business Licensed, Permits and Filing Fees      | 27,550               | 00  | 25,040                  | 45     | 21,850                 | 00   |
| 118 | Fines & Forfeits, Municipal & District Court    |                      |     |                         |        |                        |      |
| 119 | Rent of Town Property                           | 5,820                | 00  | 5,987                   | 60     | 6,000                  |      |
| 120 | Interest Received on Deposits                   | 40,000               | 00  | 31,248                  | 93     | 35,000                 |      |
| 121 | Income From Trust Funds                         | 4,818                | 00  | 5,777                   |        | 5,060                  |      |
| 122 | Income From Departments                         | 13,174               | 00  | 24,502                  | 72     | 16,19                  | b 00 |
| 123 | Income From Sewer Department                    |                      |     |                         |        |                        |      |
| 124 | Income From Water Department                    |                      |     |                         |        |                        | -    |
| 125 | Income From Electric Department                 |                      |     |                         |        |                        |      |
| 126 | Surplus   | 0                    | 00  | 822                     | 51     | 800                    | 00   |
| 127 | Franchise Fee                                   | 0                    | 00  | 022                     | -      |                        | -    |
| 128 |   |                      |     |                         |        |                        |      |
| 130 |   |                      |     |                         |        |                        |      |
| 131 |   |                      |     |                         |        |                        | _    |
| 131 | RECEIPTS OTHER THAN CURRENT REVENUE:            |                      |     |                         |        |                        |      |
| 132 | Proceeds of Bonds and Long Term Notes           |                      |     |                         |        |                        |      |
| 133 | Withdrawal From Capital Reserve                 | 6,000                | 00  | 45,794                  | 24     |                        |      |
| 134 | Revenue Sharing Fund                            | 56,000               |     | 48,549                  |        | 32,724                 | 00   |
|     |   | 20,000               | 00  |                         | 00     | 32/121                 | -    |
|     | Anti Recession Fund                             |                      |     |                         |        |                        |      |
| 135 | Anti Recession Fund Interest to Revenue Sharing |                      |     | 2,756                   |        |                        |      |

| I<br>T<br>E<br>M | I.AND (Line 1) — List all improved and unimproved land except Public Utility operating plant land which is to be included in items 4, 5, and 6  BUILDINGS (Line 2) — List all buildings except Factory Buildings listed separately on line 3. Include house trailers assessed as personal property on line 9. The classification test is their mobility.  Number Of Each |            |         |               |  |
|------------------|--|------------|---------|---------------|--|
|                  | assessed as personal property on line 9. The classification test is then in  |            |         |               |  |
| 1.               | LAND — Improved and Unimproved 35,699,590 ~ 5,216,120  |            |         | 30,483,470    |  |
| 2.               | BUILDINGS — Excluding items listed on lines 3, 4, 5, 6 and 8 below   |            |         | 82,130,960    |  |
| 3.               | Factory Buildings  |            | • • •   | 3,845,160     |  |
| 4.               | PUBLIC WATER UTILITY (Privately owned water supply serving public)   |            |         | 110,350       |  |
| 5.               | PUBLIC UTILITIES — Value of all property used in produc-   | Gas        |         | 499,100       |  |
| 6.               | tion, transmission and distribution including production ma-<br>chinery, land, land rights, easements, etc. Furnish breakdown  | Electric   |         | 1,239,981     |  |
| 7.               | by individual company in space provided on page 4  |            |         |               |  |
| 8.               | Mature Wood and Timber (RSA 79:5)  |            |         |               |  |
| 9.               | House Trailers, Mobile Homes & Travel Trailers Assessed as Personal Pro  | 56         | 232,400 |               |  |
| 10.              | Vehicles   |            |         |               |  |
| 11.              | Boats & Launches Enter the net taxable valuation after exemption and number taxed.   |            |         |               |  |
| 12.              | TOTAL VALUATION BEFORE EXEMPTIONS ALLOWED  |            | A       | \$118,602,184 |  |
| 13.              | Blind Exemptions (Number5  | )a. \$ 25, | 000     | x x x x       |  |
| 11.              | • Elderly Exemptions (Number73)b. \$ 682,800 ✓   |            |         |               |  |
| 15.              | School Dining Rm., Dormitory & Kitchen Exemptions c. \$ -  |            |         | x x x >       |  |
| 16.              | Water and Air Pollution Control Exemptions (RSA 72:12-a) d. \$ -   |            |         | x x x >       |  |
| 17.              | TOTAL EXEMPTIONS ALLOWED (a+b+c+d)   |            | AP.     | \$ 707,800 •  |  |
| .81              | NET VALUATION ON WHICH TAX RATE IS COMPUTED (Line 12 m   | inus 16)   |         | \$17,894,384  |  |

### Property Taxes

- 72:6. REAL ESTATE. All real estate, whether improved or unimproved, shall be taxed except as otherwise provided.
- 72:7 BUILDINGS, ETC. Buildings, mills, wharves, ferries, tollbridges, locks, etc.
- PUBLIC WATER UTILITY. Value of real estate, buildings and structures of privately owned water companies. No separation between land, buildings or other structures required in this summary.
- 72:7-a HOUSE TRAILERS. A house trailer, travel trailer, or mobile home suitable for use for domestic, commercial or industrial purposes is taxable in the town in which it is located on April first in any year if it was brought into the state on or before April first and remains here after June fifteenth in any year; except that a travel trailer as determined by the Dept. of Revenue Administration, registered in this state for touring or pleasure and not remaining in any one town, city or unincorporated place for more than forty-five days, except for storage only, be exempt from taxation.
- \* Refer to Page 4.

| SPACE BELOW RESERVED For The repartment of Revenue Administration  Repartment of Revenue Administration  Repartment of Revenue Administration |            |      |
|---|------------|------|
| 71011111311211011   |            |      |
|   | 179,950    | 1.   |
|   | 11,753,340 | 2.   |
|   |            | 3.   |
|   |            | 4.   |
|   | _          | 5.   |
|   | 459,033    | 6.   |
|   |            | 7.   |
|   |            | 8.   |
|   | -          | 9.   |
|   |            | 10.  |
|   | -          | 11.  |
| 厘:  | 12,392,323 | 12.  |
| a.  | 5,000      | 13a. |
| b.  | 145,000    | 14b. |
| c.  |            | 15c. |
| d.  |            | 16d. |
| TE S  | · .        | 17.  |
| TF \$   | 12,242,323 | 18.  |

<sup>• 72:8</sup> ELECTRIC PLANTS AND PIPE LINES. Structures, machinery, dynamos, apparatus, poles, wires, fixtures of all kinds, and descriptions, and pipe lines owned by a person or corporation operating as a public utility as defined in RSA 362:2 generating, producing, supplying and distributing electric power or light, or in transporting natural gas, crude petroleum and refined petroleum products or combinations thereof, shall be taxed as real estate in the town in which said property or any part of it is situated.

<sup>72:15</sup> PERSONAL ESTATE. II BOATS. All boats of every description, however propelled, on the excess of the aggregate value over one hundred dollars.

III VEHICLES. Vehicles in excess of the aggregate value of one hundred dollars; provided however, that motor vehicles, house trailers and all trailers and semi-trailers used in connection with a vehicle of the tractor type, snow traveling vehicles and farm trailers, shall not be regarded as vehicles.

# COMPARISON INVENTORY VALUATION FOR TAX COMPUTATION

| 1978 | \$35,699,590<br>5,216,120  | 30,483,470<br>82,130,960<br>3,845,160      | 110,350<br>499,100<br>1,239,981<br>(56) 232,400<br>(74) 60,763 | (73) 682,800<br>(5) 25,000   | 117,894,384   |
|------|----------------------------|--|--|--|---|
| 1977 | \$34,766,210<br>5,199,870  | 29,576,340<br>78,984,520<br>851,800        | 110,350<br>504,800<br>1,458,900<br>(57) 233,640<br>(56) 31,817 | (62) 560,685<br>(4) 20,000   | 9.17%<br>9.13%                                      |
| 1976 | \$34,546,231<br>5,169,855  | 29,376,376<br>70,610,870<br>493,450        | 110,300<br>504,440<br>1,086,710<br>(51) 149,940<br>(48) 29,101 | 102,361,187<br>(52) 479,000<br>(3) 15,000  | 101,867,187<br>5.24%<br>4.92%                       |
| 1975 | \$34,309,040<br>5,019,560  | 29, 289, 480<br>65, 599, 630<br>493, 500   | 110,300<br>494,340<br>1,096,650<br>(53) 143,840<br>(48) 30,003 | Exemption 97,257,853 (41) 167,500 (1) 5,000  | 97,085,353<br>Year: 3.81%<br>3.79%                  |
|      | Land<br>Land Use Exemption | Net Land<br>Buildings<br>Factory Buildings | Water<br>Gas<br>Electric<br>Mobile Homes<br>Boats              | Total Valuation before Exemption 97,257,853 Elderly Exemption (41) 167,500 Blind Exemption 5,000 | Net Value<br>Increase over Previous<br>Gross<br>Net |

\*Revaluation 1974

### Statement of Appropriations and Taxes Assessed and Tax Rate

| SOURCES OF REVENUE   | FOR USE BY TOWN  |
|--|--|
| FROM LOCAL TAXES:  Resident Taxes  National Bank Stock Taxes  Yield Taxes  Interest on Delinquent Taxes  Resident Tax Penalties  Land Use Recovery   | 53,850.00<br>4,528.00<br>9,345.00<br>20,271.36<br>260.00<br>5,317.23 |
| FROM STATE  94 Meals and Rooms Tax  95 Interest and Dividends Tax  96 Savings Bank Tax  97 Highway Subsidy  98 Railroad Tax  99 Town Road Aid  100 State Aid Construction  101 Class V Highway Maintenance  102 State Aid Water Pollution Projects   | 73,176.41<br>77,435.56<br>14,835.54<br>58,616.22                     |
| 103 State Aid Flood Control Land 104 National Forest Reserve 105 Reimb. a/c State-Federal Forest Land 106 Reimb. a/c Fighting Forest Fires 107 Reimb. a/c ExempGrowing Wood & Timber 108 Reimb. a/c Road Toll Refund 109 Reimb. a/c Old Age Assistance 110 Gas Tax Refund  | 2,500.00   |
| 111 Grants - Radar 1,142.50; LEAA 840; Amb. 7,500:<br>Crusier 750; BOR 12,500  | 3,016.27<br>22,732.50<br>35,192.00                                   |
| FROM LOCAL SOURCES, EXCEPT TAXES  115 Dog Licenses 116 Business Licenses, Permits and Filing Fees 117 Fines & Forfeits, Municipal & District Court 118 Rent of Town Property 119 Interest Received on Deposits 120 Income From Trust Funds 121 Income From Departments 122 Income From Sewer Department 123 Income From Water Department | 5,950.33<br>18,097.35<br>20.00<br>7,029.29<br>21,746.26<br>6,000.00  |
| 124 Income From Electric Department 125 Motor Vehicle Permits Fees 126 Surplus   | 136,805.31   |
| 127 Franchise Fee 128 Sale of Property 129 Gifts 130 Income from Dept.   | 822.50<br>250.00<br>400.00<br>8,978.50                               |
| RECEIPTS OTHER THAN CURRENT REVENUE:  132 Proceeds of Bonds and Long Term Notes  133 Withdrawals From Capital Reserve Funds Ambulance  134 Revenue Sharing Funds  135 Income from Trust Fund Cem. 7,318; Fish 167.05  136 Anti Recession  137 TOTAL REVENUES AND CREDITS   | 6,000.00<br>61,800.00<br>7,485.05<br>4,010.00<br>666,488.61          |

| PURPOSES OF APPROPRIATIONS   | FOR USE BY TOWN   |
|--|---|
| GENERAL GOVERNMENT:  1 Town officers' salaries 2 Town officers' expenses 3 Election and Registration expenses 4 Municipal and District court expenses 5 Town Hall and Other BUildings Expenses 7,594 16,449 6 Reappraisal of property and maps   | 26,580.00<br>52,771.00<br>4,900.00<br>24,043.00<br>3,000.00                                       |
| PROTECTION OF PERSONS AND PROPERTY:  10 Police department 147,604 13,090  11 Parking Meters - operation & maintenance 12 Fire Department, inc. forest fires 13 Blister rust and care of trees 14 Planning and Zoning 2.080; 8,392; 1,824; 31,290 15 Damages by dogs 16 Insurance 17 Civil Defense 18 Conservation Commission | 160,694.00<br>59,895.00<br>3,000.00<br>43,587.00<br>6,410.00<br>66,311.00<br>1,450.00<br>1,650.00 |
| HEALTH: 23 Health Dept. \$2,400., Hospital \$\frac{1}{3},384 \\ 24 Vital Statistics 25 Town Dump and Garbabe Removal 11,350 (38,917) 45,442.40   | 19,624.00<br>56,792.40  |
| HIGHWAYS & BRIDGES:  Town road aid  Town Maintenance 58,025; 54,146; 120,132; 22,540  Street Lighting 13,450  General expenses of highway department  Gas subsidy  | 2,206.11<br>268,293.00<br>6,240.00<br>32,678.00<br>58,616.22                                      |
| 38 <u>LIBRARIES:</u> 138 Library 49,792, 7,797.48  | 57,589.48   |
| PUBLIC WELFARE:  Town poor  Old age assistance Aid to permanently and totally disabled  Soldiers' aid  | 10,000.00<br>7,500.00   |
| 4) potents and   | 500.00  |

| PURPOSES OF APPROPRIATIONS   | FOR USE BY TOWN |
|--|-----------------|
| DAMESTONIC DINDLOCKS   |                 |
| PATRIOTIC PURPOSES: 49 Memorial Day - Old home day 600; 1,600              | 2,200.00        |
|  |                 |
| RECREATION: 52 Parks & Playground, inc. band concerts 8,250; 19,440 14,795 | 42,485.00       |
|  |                 |
| PUBLIC SERVICES ENTERPRISES:   |                 |
| 56 Municipal Sewer Dept. 57 Municipal Water Dept.                          |                 |
| 58 Municipal Electric Dept.  |                 |
| 59 Cemeteries  | 9,320.00        |
| 60 Airport   | 7,020.00        |
| 61 Hydrant Rental  | 1,875.00        |
| TRIOT ACCIDITION   |                 |
| UNCIASSIFIED:  | 35 000 00       |
| 62 Damages and Legal expenses 63 Advertising ad Regional Associations      | 1.5,000.00      |
| 64 Employees' retirements and SocialSecurity 7,115; 18,780; 5,275          | 31,170.00       |
| 65 Contingency Fund  | 9,000.00        |
| 66 Capital Reserves 8,500; 15,000; 16,125                                  | 39,625.00       |
|  |                 |
| DEPT SERVICE:  |                 |
| 71 Principal-long term notes & bonds                                       |                 |
| 72 Interest-long term notes & bonds 73 Interst on temporary loans          | F 000 00        |
| 73 interst on temporary roans  | 5,000.00        |
| CAPITAL OUTLAY:  |                 |
| 75 Art. 9, Ambulance   | 30,000.00       |
| 76 Art. 10, Crusier  | 6,000.00        |
| 77 Art. 11, Police/Rescue Facility   | 35,000.00       |
| 78 Art. 12, Master Plan  | 5,000.00        |
| 79 Art. 19, Conservation Commission<br>80 Art. 20, Upper Wilkins           | 25,000.00       |
| 60 Art. 20, opper writins  | 25,000.00       |
| PAYMENIS TO CAPITAL RESERVE FUNDS  |                 |
| TOTAL APPROPRIATIONS   | 1,256,015.21    |
| 138 Total Town Appropriations (line 85)                                    | 1,256,015.21    |
| 139 Total Revenues and C redits (line 137)                                 | 666,488.61      |
| 140 Net Town Appropriations (Line 85 minus 137)                            | 589,526.60      |
| 141 Net School Appropriations 3,418,443.97 = 22,053                        | 3,434,660.75    |
| 142 County Tax Assessments 183,709 = 1,221                                 | 184,930.00      |
| 143 Total of Town, School and County (line 140+141+142)                    | 4,209,117.35    |
| 144 DEDUCT Total Business Profits Tax Reimbursement -                      | 25,445.00       |
| 145 ADD War Service Credits (see page 6) +                                 | 35,500.00       |

### TAX RATES (per thousand)

72,183.23

4,291,355.58

146 ADD Overlay

147 Property Taxes To Be Raised

| Unit of Government            | Rate                                |
|-------------------------------|-------------------------------------|
| Municipal<br>County<br>School | \$ 5.90<br>1.60<br>28.90<br>\$32.60 |
| Amherst Village District      | .30                                 |

## COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

### Fiscal Year Ending December 31, 1978

| 1979                        | \$ 27,830.00<br>60,942.00<br>16,350.00<br>2,010.00<br>14,000.00<br>3,000.00<br>8,800.00<br>1,325.00<br>1171,898.00<br>61,320.00<br>11,55.00<br>14,110.00<br>14,55.00<br>14,500.00<br>14,500.00<br>14,500.00<br>14,500.00<br>14,500.00<br>14,500.00<br>14,500.00<br>14,500.00<br>14,500.00<br>14,500.00<br>14,500.00<br>14,500.00<br>17,55.00<br>18,55.00<br>11,347.00<br>56,719.00<br>125,605.00<br>125,605.00<br>125,605.00<br>14,500.00<br>11,347.00<br>56,719.00<br>125,605.00<br>125,605.00<br>125,605.00   |
|-----------------------------|---|
| Under                       | \$ 124.89<br>1,343.69<br>1,168.46<br>1,110.99<br>2,653.74<br>6,25.24<br>5,784.17<br>2,042.44<br>4,753.50<br>2,725.27<br>51.77<br>1,783.22<br>729.79<br>90.79<br>655.33<br>2,287.77<br>2,287.77<br>2,287.77  |
| Over                        | \$ 104.92 893.44 4.07 348.75 2,562.86   |
| Total Chg.<br>To Department | \$ 26,980.11<br>\$22,126.89<br>16,994.21<br>2,332.06<br>15,392.01<br>63,194.83<br>1,610.81<br>6,173.13<br>1,610.81<br>6,173.13<br>1,5109.07<br>5,774.83<br>1,413.40<br>8,100.85<br>60,310.20<br>7,143.44<br>4,662.78<br>1,454.07<br>12,999.21<br>2,748.75<br>4,442.40<br>3,500.00<br>1,384.00<br>41,413.73<br>10,694.67<br>58,050.76<br>53,789.42<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,368.53<br>118,568.53<br>118,568.53<br>118,568.53<br>118,568.53<br>118,568.53<br>118,568.53<br>118,568.53<br>118,568.53<br>118,568.53<br>118,568.53<br>118,568.53<br>118,568.53<br>118,568.53<br>118,568.53<br>118,568.53<br>118,568.53<br>118,568.53<br>118,568.53<br>118,568.53<br>118,568.53<br>118,568.53<br>118,568.53<br>118,568.53<br>118,568.53<br>118,568.53<br>118,568.53<br>118,568.53<br>118,568.53<br>118,568.53<br>118,568.53<br>118,568.53<br>118,568.53<br>118,568.53<br>118,568.53<br>118,568.53<br>118,568.53<br>118,568.53<br>118,568.53<br>118,568.53<br>118,568.53<br>118,568.53<br>118,568.53<br>118,568.53<br>118,568.53<br>118,568.53<br>118,568.53<br>118,568.53<br>118,568.53<br>118,568.53<br>118,568.5  |
| Accts.<br>Payable           | 3,715.00<br>290.00<br>80.00<br>6.61<br>2,397.10<br>9.94<br>9.94   |
| Accts.<br>Receiv.           | 313.75  |
| Expended                    | \$ 26,980.11<br>6,135.54<br>16,913.54<br>16,913.54<br>12,911.91<br>13,100.81<br>1,610.81<br>1,610.81<br>1,610.81<br>1,5169.07<br>5,737.14,60<br>60,300.26<br>1,169.07<br>1,454.07<br>1,454.07<br>1,454.07<br>1,454.07<br>1,454.07<br>1,454.07<br>1,454.07<br>1,454.07<br>1,454.07<br>1,454.07<br>1,454.07<br>1,454.07<br>1,566.19<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00<br>1,384.00 |
| Amount<br>Avail.            | \$ 27,105.00 \$ 33,470.58   17,166.20   4,985.80   17,984.25   18,934.25   19,932.25   19,922.57   19,622.57   10,000   11,450.00   11,450.00   13,057.90    13,057.90   13,057.90     13,057.90     13,057.90     13,057.90     13,057.90   |
| + or -<br>Income            | \$ 525.00 \$ 699.58   |
| Appro-<br>priation          | \$ 26,580.00 17,594.00 17,594.00 4,900.00 4,900.00 15,000.00 15,000.00 17,115.00 18,780.00 5,271.00 5,285.00 6,410.00 11,230.00 13,000.00 2,400.00 1,384.00 1,384.00 1,384.00 1,384.00 2,400.00 2   |
| Title of Appropriation      | Town Office Expense   26,580.00  Every Defice Expense   7,594.00  Every Hall   16,449.00  Elections   15,000.00  Legal   15,000.00  Insurance   6,311.00  N.H. Retirement   7,115.00  Social Security   18,780.00  Emp. Retirement   14,604.00  Fire Department   5,275.00  Fire Department   5,400.00  Street Lights   6,410.00  Fire Department   1,450.00  Ambulance   1,450.00  Ambulance   1,450.00  Ambulance   1,450.00  Highway-General   1,384.00  Highway-General   1,384.00  Highway-Summer   1,346.00  Highway-Summer   1,346.00  Highway-Winter   1,460.00  Highway-Winter   1,3450.00  Farks   8,250.00  Cometeries   8,250.00  |

| 1979                        | \$ 2,546.03<br>8,500.00<br>15,000.00<br>16,102.00<br>9,000.00<br>6,000.00<br>1,365.00<br>1,365.00<br>1,365.00<br>1,200.00<br>1,200.00<br>1,875.00<br>65,860.00<br>1,875.00<br>65,860.00<br>1,875.00<br>65,860.00<br>1,875.00<br>65,860.00<br>1,875.00<br>600.00<br>1,875.00<br>600.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00<br>1,800.00 |
|-----------------------------|---|
| Under                       | 6,583.47 6,583.47 2,312.22 1,531.64 835.35 1,063.00 4,295.51 3,288.08 64.00 3,262.18  |
| Over                        | \$ 248.37<br>302.65<br>529.04   |
| Total Chg.<br>To Department | \$ 2,206.11<br>\$8,864.59<br>8,500.00<br>15,200.00<br>16,125.00<br>3,702.33<br>0.00<br>5,187.78<br>20,635.71<br>11,763.99<br>1,711.92<br>1,711.92<br>58,538.68<br>1,875.00<br>1,600.00<br>1,600.00<br>2,127.65<br>31,819.04<br>2,080.00<br>2,080.00<br>3,926.75   |
| Accts.<br>Payable           | \$ 638.13 146.34 151.53 1,755.00 102.61   |
| Accts.<br>Receiv.           | Ø.  |
| Expended                    | \$ 2,206.11<br>58,864.59<br>8,500.00<br>15,000.00<br>16,125.00<br>3,702.33<br>0.00<br>5,187.78<br>10,997.58<br>668.31<br>1,937.00<br>11,612.46<br>17,711.92<br>57,982.91<br>120.00<br>57,982.91<br>120.00<br>57,982.91<br>120.00<br>57,982.91<br>120.00<br>57,982.91<br>120.00<br>57,982.91<br>120.00<br>57,982.91<br>120.00<br>57,982.91<br>57,982.91<br>57,982.91<br>57,982.91<br>57,982.91<br>57,982.91<br>57,982.91<br>57,982.91<br>57,982.91<br>57,982.91<br>57,982.91<br>57,982.91<br>57,982.91<br>57,982.91<br>57,982.91<br>57,982.91<br>57,982.91   |
| Amount<br>Avail.            | \$ 2,206.11<br>\$8,500.00<br>15,000.00<br>10,285.80<br>500.00<br>7,500.00<br>22,167.35<br>1,650.00<br>3,000.00<br>16,055.50<br>5,000.00<br>18,750.00<br>1,600.00<br>1,875.00<br>1,875.00<br>1,875.00<br>1,875.00<br>1,875.00<br>1,875.00<br>1,875.00<br>1,875.00<br>1,875.00<br>1,875.00<br>1,875.00<br>1,875.00<br>1,875.00<br>1,875.00<br>1,875.00<br>1,875.00<br>1,875.00<br>1,875.00<br>1,875.00<br>1,875.00<br>1,875.00<br>1,875.00<br>1,875.00<br>1,875.00<br>1,875.00<br>1,875.00<br>1,875.00<br>1,875.00<br>1,875.00<br>1,875.00<br>1,875.00<br>1,875.00<br>1,875.00<br>1,875.00<br>1,875.00<br>1,875.00<br>1,875.00<br>1,875.00<br>1,875.00<br>1,875.00<br>1,875.00<br>1,875.00<br>1,875.00<br>1,875.00<br>1,875.00<br>1,875.00<br>1,875.00<br>1,875.00<br>1,875.00<br>1,875.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00<br>1,970.00  |
| + or -<br>Income            | \$ 285.80 2,727.35 1,264.50 949.20 1,200.00   |
| Appro-<br>priation          | \$ 2,206.11<br>58,616.22<br>18,500.00<br>16,125.00<br>10,000.00<br>10,000.00<br>7,500.00<br>1,650.00<br>3,000.00<br>14,795.00<br>14,795.00<br>14,795.00<br>14,795.00<br>14,795.00<br>1,600.00<br>1,875.00<br>1,600.00<br>1,600.00<br>1,500.00<br>2,000.00<br>1,500.00<br>1,500.00<br>2,000.00<br>1,500.00<br>1,500.00<br>1,500.00<br>1,500.00<br>1,500.00<br>1,500.00<br>1,500.00<br>1,500.00<br>1,500.00<br>1,500.00<br>1,500.00   |
| Title of Appropriation      | Town Road Aid Highway Subisdy Grader Fund Truck Reserve Equipment Reserve Soldsers Aid Old Age Assistance Recreation Tree Care Baboosic Lake Interest Libraries Hydrant Rental Memorial Day Fourth of July Planning Board Board of Adjustment Zoning Regional Planning Contingency  |

59,085.80 1.192,151.28 \$5,020.06 \$1,084,504.10 \$11,393.72 \$1,107,475.01 \$31,094.83 \$1,138,569.84 \$1,073,424.13 \$ 313.75

BALANCE

Town of Amherst ASSETS

| Cash:   |        |           |     |           |     |
|---|--------|-----------|-----|-----------|-----|
| In hands of treasurer (See Instructions - Attach Supporting Schedule) |        | 1.749.777 | 0.0 |           |     |
| In hands of officials (Attach Schedule Showing Details)               |        | 752       |     |           |     |
| Total   |        |           | •   | 1,750,539 | 00  |
| Bonds or Long Term Notes - Authorized - Unissued                      |        |           | •   |           |     |
| Capital Reserve Funds: (R.S.A., Chap. 35) Fire Truck                  |        | 44,178    | 54  |           |     |
| (For the acquisition of equipment and new construction) Highway       |        | 28,739    | 71  |           |     |
| (a) State purpose of Fund Highway Vehicles                            |        | 25,735    | 41  |           |     |
| Grader - 29,072.70; Cemetery - 4,886.21                               |        | 33,958    | 91  |           |     |
| Recreation - 3,859.70; Rescue - 3,527.17                              |        | 7,386     | 87  |           |     |
| Total   |        |           | •   | 139,999   | 44  |
| Accounts Due to the Town Schedule E                                   |        |           |     |           |     |
| Due from State:   |        |           |     |           |     |
| (a) Joint Highway Construc'n Accounts, Unexpended Bal. In State       | Treas. |           |     |           |     |
| (b)   |        |           |     |           |     |
| (c)   |        |           |     |           |     |
| (d)   |        |           |     |           |     |
| Other bills due Town:   |        |           |     |           |     |
| (a) Town gas inventory  |        | 1,581     | 28  |           |     |
| (b) Cemetery Trustees Loan  |        | 2.500     | 0.0 |           |     |
| (c) Accounts Receivable Schedule E                                    |        | 4,986     | 33  |           |     |
| (d)   |        |           |     |           |     |
| Total   |        |           | •   | 9,067     | 61  |
| Unredeemed Taxes: (from tax sale on account of)                       |        |           |     |           |     |
| (a) Levy of 1977  |        | 71,019    | 05  |           |     |
| (b) Levy of 1976  |        | 24,617    | 96  |           |     |
| (c) Levy of 1975  |        |           |     |           |     |
| (d) Previous Years  |        | 1,004     | 95  |           |     |
| Total   | F      | • • • • • | •   | 96.641    | 96  |
| Uncollected Taxes:  |        |           |     |           |     |
| (a) Levy of 1978, including Resident Taxes                            |        | 555,591   | 06  |           |     |
| (b) Levy of 1977  |        | 3,026     | 48  |           |     |
| (c) Levy of 1976  |        |           |     |           |     |
| (d) Previous Years  |        |           |     |           |     |
|   |        |           |     |           |     |
| Total   |        |           | •   | 560,617   | 54  |
| Total Assets  |        | • • • • • | •   | 2,556,865 | 55_ |
| Current Deficit (Excess of liabilities over assets)                   |        | • • • • • | •   |           |     |
|   |        |           |     |           |     |
| This Grand Total  |        |           | •   | 2,556,865 | 55  |
| Current Surplus (Deficit), December 31, 1977                          |        |           |     |           |     |
| Current Surplus (Deficit), December 31, 1978                          |        |           |     |           |     |
| Increase-Decrease of Surplus (Deficit)-Change in Financial Condition  |        |           |     |           |     |
|   |        |           |     |           |     |

### SHEET

|   |           | _   | II .         |
|---|-----------|-----|--------------|
| LIABILITIES   |           |     |              |
| Accounts Owed by the Town: tax overpayments, to be refun  | ded 241   | 35  |              |
| Bills outstanding Schedule B  | 11,393    | 72  |              |
| Unexpended Balances of Special Appropriations: (Attach Schedule)C   |           | 48  |              |
| Unexpended Balances of Bond & Note Funds (Attach Schedule)  |           |     |              |
| XXXXXX Funds Schedule D   | 16,728    | 54  |              |
| Parking Meter Fund  |           | 1   |              |
| Unexpended Revenue Sharing Funds  | 17,771    | 50  |              |
| Unexpended Law Enforcement Assistance Funds   | 1,,,,,    | 1   |              |
| Unexpended State Highway Subsidy Funds  |           | 1   |              |
| Performance Gaurantee (Bond) Deposits   |           |     |              |
| Due to State:   |           |     |              |
| 2% - Bond & Debt Retirement Taxes   |           |     |              |
| (Uncollected \$ 9.64 ) (Collected—not remitted to State Treas. \$1,945.57)  | 1,955     | 21  |              |
| Yield Tax Deposits (Escrow Acc't)   | 1,962     | 31  |              |
| County Taxes Payable  | 1,302     | 2.1 |              |
| Precincts Taxes Payable   |           |     |              |
| School District(s) Tax(es) Payable  | 0.70 0.70 | 40  |              |
| Deliver District(3) Tax(c3) Tayable   | 2,078,872 | 48  |              |
| Tax Anticipation Notes Outstanding: List each note separately with name of holder and maturity date   |           |     |              |
| Tax Participation Notes Outstanding. of holder and maturity date  |           |     |              |
|   |           | -   |              |
|   | 1         | -   |              |
| Other Liabilities (Attach Schedule)   |           | -   |              |
| Other Liabilities (Attach Schedule)   |           |     |              |
|   |           |     |              |
|   |           |     |              |
| Total Accounts Owed by the Town   |           | -   |              |
| Total Accounts Owed by the Town   |           | •   | 2,178,174 59 |
| Contract of the second of the |           |     |              |
| State and Town Joint Highway Construction Accounts:   | 1         | -   |              |
| (a) Unexpended balance in State Treasury  |           |     |              |
| (b) Unexpended balance in Town Treasury   | <u> </u>  | -   | • • • • •    |
|   |           | •   |              |
| Capital Reserve Funds: (Offsets similar Asset account)  |           | •   | 139,999 44   |
| Total Liabilities   |           | -   |              |
|   |           | •   | 2,318,174 03 |
| Current Surplus (Excess of assets over liabilities)   |           | •   | 238,691 52   |
|   |           |     |              |
| Should equal  this Grand Total  |           | •   | 2,556,855 55 |
|   |           |     |              |
|   |           |     |              |



### SCHEDULE OF LONG TERM INDEBTEDNESS

As of December 31, 1978: June 30, 1979 (1)

| 1. | Long Term Notes Outstanding:<br>(List Each Issue Separately)              | Purpose<br>of<br>Issue (2) | Amount |   |   |   |   |   |   |   |
|----|---|----------------------------|--------|---|---|---|---|---|---|---|
|    |   |                            |        |   | • | • | • | • | • | • |
|    |   |                            |        |   | • | • | • | • | • | • |
|    |   |                            |        |   | • | • | • | • | • | • |
|    |   |                            |        |   |   | • | • | • | 0 | • |
|    |   |                            | 1      |   | • |   | 0 | • | • | • |
|    |   |                            |        |   |   |   |   |   |   |   |
| 2. | Total Long Term Notes Outstanding   |                            |        | • |   |   |   |   |   |   |
|    |   |                            |        |   |   |   |   |   |   |   |
| 3. | Bonds Outstanding:<br>(List Each Issue Separately)                        |                            |        |   |   |   |   |   |   |   |
|    |   |                            |        |   | • |   |   | 0 | • | • |
|    |   |                            |        |   |   | • | • | 0 | • | • |
|    |   |                            |        |   |   | • | ۰ |   | • | • |
|    |   |                            |        |   |   | 0 |   |   | • | • |
| 4. | Total Bonds Outstanding   |                            |        | • |   |   |   |   |   |   |
|    |   |                            |        |   |   |   |   |   |   |   |
| 5. | Total Long Term Indebtedness — December 31, 1978; Ju (Line 2 Plus Line 4) | ine 30, 1979               |        | • |   |   |   |   |   |   |

- (1) Amount of outstanding long term indebtedness must be reported as of the end of the municipality's fiscal year, i.e., in towns reporting on a calendar year basis-December 31, 1978, in towns reporting on a fiscal year basis-June 30, 1979, or other applicable date.
- (2) Use code "S" for Sewer Bonds; "W" for Water Bonds; "G" for General Purpose Bonds.

### RECONCILATION OF OUTSTANDING LONG TERM INDEBTEDNESS

| 1. Outstanding Long Term Debt - January 1, 1978, July 1, 1978   |              | 11,297 47 |
|---|--------------|-----------|
| 2. New Debt Created During Fiscal Year:                         |              |           |
| a. Long Term Notes Issued                                       |              |           |
| b. Bonds Issued   |              |           |
| 3. Total (Line 2a and 2b)                                       |              |           |
| 4. Total (Line 1 and 3)   |              | 11,297 47 |
| 5. Debt Retirement During Fiscal Year:                          |              |           |
| a. Long Term Notes Paid   | 11,297 47    |           |
| b. Bonds Paid   |              |           |
| 6. Total (Line 5a and 5b)                                       |              | 11.297 47 |
|   |              |           |
| 7. Outstanding Long Term Debt - December 31, 1978, June 30, 197 | 79 • • • • • |           |
| (Line 4 Less Line 6)  |              | 0 00      |

DO NOT REPORT LONG TERM INDEBTEDNESS AS LIABILITIES ON PAGE 3

### Schedule of Town Property

| Date<br>Acquired | Property and Map No.  | Size                 | Value             |
|------------------|---|----------------------|-------------------|
| 1824             | Town Hall & Land, 18-43                                     |                      | \$180,000         |
| 1000             | Equipment<br>Library & Land, 17-7                           |                      | 30,000<br>179,500 |
| 1890             | Equipment   |                      | 47,000            |
|                  | Police Equipment  |                      | 25,000            |
| 1872             | Village Fire Station Equipment                              |                      | 89,300<br>148,200 |
| 1917             | Highway Dept. Land & Bldg.                                  |                      | 23,200            |
|                  | Equipment   |                      | 121,000 5,000     |
| 1953             | Parks, Commons & Playground<br>Brick School, 17-82          |                      | 155,000           |
| 1933             | Equipment   |                      | 2,000             |
|                  | Annex   |                      | 29,800<br>5,300   |
| 1973             | Cemetery Tool House<br>Equipment                            |                      | 6,000             |
|                  | Rescue Equipment  |                      | 35,000            |
| 1971             | Baboosic Lake Land & Bldg., 24-13                           |                      | 50,000<br>3,000   |
|                  | Equipment<br>Town Sanitary Land Fill                        |                      | 2,120             |
| 1932             | Baboosic Dump, 6-86   |                      | 1,990             |
| 1974             | Souhegan Land Fill, 8-9 South Amherst Fire Station, 2-127/1 |                      | 85,000<br>55,500  |
| 1975<br>1904     | Land for Village Courts                                     |                      | 1,000             |
| 1977             | Howard Cemetery   |                      | 10,000            |
| 1977<br>1977     | Carey Development<br>Jasper Valley Dev. Crop.               |                      | 1,000             |
| 1977             | Sullivan  |                      |                   |
| 1976             | Thibodeau Land, 2-163                                       | 1A                   | 3,000             |
|                  | Conservation Land:  |                      |                   |
| 1969             | Sherburne Lane, 2-145/3                                     | 10A                  | 1,000             |
| 1970             | Joe English Brook, 10/2                                     | 77A<br>11 <i>7</i> A | 30,000<br>40,000  |
| 1974<br>1968     | 20 Associates Land, 9-2<br>Odell Meadow, 5-152              | 47A                  | 1,400             |
| 1970             | Boissonault Lane, 1-22/1                                    | 23A                  | 8,500             |
| 1971             | Plumb Land, 10-40/1<br>Erikson Land, 10-3                   | 47A<br>8A            | 4,300<br>1,440    |
| 1970<br>1970     | Bartlett Land, 4-55   | 2A                   | 800               |
| 1974             | Wilkins Land, 5-147   | 5.5A                 | 200<br>3,500      |
| 1975<br>1976     | The Meadows Conservation Land,6-115 Ross Land, 6-112        | 6A                   | 600               |
| 1978             | Harding Memorial, 10-4                                      | 80A                  | 55,000            |
| 1978             | Addition to Plumb Forest, 10-18                             | 20A                  | 13,600 5,000      |
| 1977             | Carey Development Corp., 4-52/4                             |                      | 3,000             |
|                  | Tax Deeds:  |                      |                   |
| 1970             | Brown Lot, at Lake  | 1A                   | 500<br>100        |
| 1959<br>1938     | Goodwin Bldg.<br>Chandler Lot, 6/38                         | 3A                   | 100               |
| 1938             | Melendy Lot, 4-16/1   | 2A                   | 100               |
|                  |   |                      |                   |

### Tax Deeds Cont'd:

| 1965 | White Lot, 4-16          | 1A    | 1,090  |
|------|--------------------------|-------|--------|
| 1957 | Gelinas Land, 11-17      | 16A   | 960    |
| 1970 | Broadway Lot, 24-11      | .04A  | 2,330  |
| 1958 | Brooks Land, 24-19       | .14A  | 1,780  |
| 1969 | Glover Land, 1-30        | 30A   | 1,520  |
| 1973 | Jones Lot, 2-26          | 1A    | 200    |
| 1971 | Nash Land, 24-77 & 61    |       | 150    |
| 1974 | Yankee Homes Land, 5-82  | 5A    | 500    |
| 1974 | Yankee Homes Land, 5-170 | 3A    | 150    |
| 1974 | Yankee Homes Land, 5-169 | 3A    | 100    |
| 1976 | Essex Lot, 5-65/1        | 2A    | 100    |
| 1976 | Sylvester Lot, 8-77/10   | 17.5A | 15,600 |
| 1976 | Currier Land, 2-115      | 6A    | 600    |
| 1976 | Currier Land, 4/34/23    | 14A   | 1,200  |
| 1977 | Cloutier, 6-65           | lA    | 1,000  |

### Itemization of Qualifying Current Use, Acreages and Assessments

|  | No. of Owners | No. of Acres |
|--|---------------|--------------|
| a/c Farm Land                            | 55            | 1,133.69     |
| a/c Wetland<br>a/c Flood Plain           | 47            | 553.75       |
| a/c Forest Land<br>a/c Recreational Land | 74            | 2,818.80     |
| a/c Wild Land                            | 60            | 2,992.62     |

TOTAL ASSESSED VALUE OF LAND UNDER CURRENT USE......\$547,086.00

### Report of the Town Clerk

For the Year Ending December 31, 1978

| Vehicle Registrations Vehicle Titles Vital Statistics Uniform Commercial Codes Business Permits & Filing Fommula Foundation Foundati | \$207,617.50<br>2,018.00<br>441.00<br>1,305.00<br>ees 15.00<br>12.00<br>2.00 |              |
|--|--|--------------|
|  |  | \$211,410.50 |
| 1977 Dog Tags<br>Kennel Lic.   | 87.45  |              |
| 1978 Dog Tags and Late Fees  | 6,442.30   |              |
| Fines (unrestrained Dogs)  | 210.00   |              |
| Total Collected<br>Total Deposited<br>Over Deposit   | 6,739.75<br>6,739.98<br>.23  | \$ 6,739.98  |

Total Amount Paid to Town Treasurer \$218,150.48

Respectfully submitted,

BERNICE G. BOOTHROYD, Town Clerk

December 31, 1978

## TAX COLLECTOR'S REPORT

| Committed to Collector Property 4, Yield Bank Stock Land Use Recovery  | 265,452<br>11,713<br>535<br>13,947 | 3.28<br>5.48<br>7.23 | 1978   |
|--|------------------------------------|----------------------|--|
| Added Taxes<br>Cash Over (Stabile)   | 9,314<br>284                       | 1.34                 |  |
| Interest Collected   | 2,298                              | 3.63                 | 4,303,545.85   |
| Remitted to Treasurer Property 3, Cash Over  | 717,321                            | 73                   |  |
| Yield Tax Bank Stock Land Use Recovery Interest Collected Cash In hands of collect   | 11,467                             | 5.48                 | 3,741,264.04<br>2,298.63<br>712.00   |
| Abated per list  |                                    |                      | 8,250.12   |
| Uncollected per list Property Yield Land Use   | 548,483<br>57<br>2,480             | 7.84                 | 551,021.06   |
|  |                                    |                      | 4,303,545.85   |
| Summary  | of Warr                            | ants - 197           | 77   |
| Uncollected property 1/1   |                                    |                      |  |
| added property taxes Bad Check collected Addition error 1977 Cash Over   | ./78                               |                      | 788,155.80<br>2,992.26<br>912.80<br>1.77<br>144.44   |
| added property taxes<br>Bad Check collected<br>Addition error 1977<br>Cash Over  | ./78                               |                      | 2,992.26<br>912.80<br>1.77<br>144.44<br>792,207.07   |
| added property taxes Bad Check collected Addition error 1977 Cash Over  Interest Collected   | ./78                               |                      | 2,992.26<br>912.80<br>1.77<br>144.44<br>792,207.07<br>15,883.65  |
| added property taxes Bad Check collected Addition error 1977 Cash Over  Interest Collected TOTAL   | ./78                               |                      | 2,992.26<br>912.80<br>1.77<br>144.44<br>792,207.07<br>15,883.65<br>808,090.72  |
| added property taxes Bad Check collected Addition error 1977 Cash Over  Interest Collected   | ./78                               |                      | 2,992.26<br>912.80<br>1.77<br>144.44<br>792,207.07<br>15,883.65  |
| added property taxes Bad Check collected Addition error 1977 Cash Over  Interest Collected TOTAL Remitted to Treasurer                         | ./78                               |                      | 2,992.26<br>912.80<br>1.77<br>144.44<br>792,207.07<br>15,883.65<br>808,090.72<br>781,128.55                            |
| added property taxes Bad Check collected Addition error 1977 Cash Over  Interest Collected TOTAL Remitted to Treasurer Interest Total Remitted | ./78                               |                      | 2,992.26<br>912.80<br>1.77<br>144.44<br>792,207.07<br>15,883.65<br>808,090.72<br>781,128.55<br>15,883.65<br>797,012.20 |

|   | 1978 RE  | SIDENT TAX            |
|---|----------|-----------------------|
| Taxes Committed to Col<br>Added Taxes       | lector   | 53,850.00<br>1,590.00 |
| Penalties Collected                         |          | 85.00                 |
| TOTAL                                       |          | 55,525.00             |
| Remitted to Treasurer<br>Penalties Remitted |          | 44,450.00             |
| Total Remitted<br>Abated Per list           |          | 55,535.00<br>4,420.00 |
| Uncollected per list                        |          | 6,570.00              |
| TOTAL                                       |          | 55,525.00             |
|   | 1977 RES | SIDENT TAX            |
| Uncollected 1/1/78<br>Added Taxes           |          | 5,680.00<br>530.00    |
| Penalties Collected                         |          | 265.35                |
| TOTAL                                       |          | 6,475.35              |
| Remitted to Treasurer<br>Penalties Remitted |          | 2,610.00              |
| Total Remitted<br>Abated Per List           |          | 2,875.35<br>2,430.00  |
| Uncollected per list                        | _        | 1,170.00              |
| TOTAL                                       |          | 6,475.35              |
|   | 1976 RES | SIDENT TAX            |
| Uncollected 1/1/78<br>Added in 1978         |          | 470.00<br>50.00       |
| Penalties Collected                         |          | 5.00                  |
| TOTAL                                       |          | 525.00                |
| Remitted to Treasurer<br>Penalties Remitted |          | 60.00                 |
| Total Remitted                              |          | 65.00                 |
| Abated per list                             |          | 460.00                |
| TOTAL                                       |          | 525.00                |

### 1975 RESIDENT TAX

Uncollected 1/1/78 70.00

Abated in 1979 70.00

1974 RESIDENT TAX

Added in 1978 10.00

Remitted to Treasurer 10.00

# SUMMARY OF 1976 PROPERTY WARRANT

Uncollected 1/1/78 175.50

Remitted to Treasurer 175.50

# Report of Tax Sales and Unredeemed Taxes:

Tax Accounts for:

| Prior | 1 20,080,44   | 3,884.96                        | 4 23,965.41 | 7 19,025.50                             | 8      | 3 3,884.96         | 1,004.95             | 23,965.41 |
|-------|---|---------------------------------|-------------|---|--------|--------------------|----------------------|-----------|
| 1976  | 40,180,21   | 1,482.03                        | 41,662.24   | 15,202.67                               | 359.58 | 1.482.03           | 24,617.96            | 41,662.24 |
| 1977  | 91,702.38<br>3,168.36<br>2,339.06   | 755.26                          | 98,025.07   | 26,226.59                               | 24.17  | 755.26             | 71,019.05            | 98,025.07 |
|       | Uncollected 1/1/78 Cash Short 1/1/78 Sold to Town 6/13/78 Sold to Town 7/17/78 Sold to Town 9/30/78 | Interest Collected<br>Cash Over | TOTAL       | Remitted to Treasurer<br>error in total | Abated | Interest Collected | Uncollected 12/31/78 | TOTAL     |

# Summary of Town Treasurer's Report

| Cash on Hand January 1, 1978  |  | \$1,111,330.85  |
|---|--|---|
| RECEIP'   | TS   |   |
| Tax Collector Town Clerk Elections and Registrations Miscellaneous Income Permits and Licenses Rental Income, Town Buildings Trustees of the Trust Fund Gifts   | 48,294.24  | 4,654,823.54<br>218,133.48<br>80.30<br>388.64<br>847.51<br>1,987.60                   |
| Trustees of the Cemetery Zoning Administrator Amherst Highway Department Amherst Police Department Amherst Fire Department Amherst Library-Insurance Fourth of July Committee Bi-Centennial Committee Amherst Recreation Commission | 9,990.08   | 2,885.00<br>27,265.25<br>2,526.04<br>15,433.57<br>596.47<br>949.20<br>210.00<br>96.75 |
| Baboosic Lake Park  Amherst Rescue Squad Town Hall and Office Expenses Return of Duplicate Checks Souhegan Regional Landfill Rental   | 4,719.00<br>5,000.00   | 14,709.08<br>10,058.61<br>841.85<br>10,926.68   |
| Credit to Landfill Expense CETA Funds, Highway and Library Old Age Assistance Town Poor   | 1,979.50<br>21,883.68<br>4,893.57<br>950.00  | 6,979.50  |
| Insurance Blue Cross-Blue Shield Reba Blue Cross-Blue Shield Slawsby-Workmen's Compensa   | 687.05   | 27,727.25<br>1,789.00   |
| State of New Hampshire Gas Subsidy Business Profits Tax Interest and Dividends Tax Rooms and Meals Tax Forest Land Reimbursement Forest Fire Bills Bank Stock Tennis Grants State Liquor Card                                       | 57,976.15<br>25,447.64<br>77,435.56<br>73,176.41<br>17.93<br>45.28<br>14,835.54<br>15,053.25<br>2.00 |   |
|   |  | 263,989.76  |
| Total Re  | eceipts  | 5,311,764.32  |

# Savings Account Investments

| Amherst Recreation - Baboosic Account<br>Savings 1/1/78<br>Deposits<br>Interest   | \$ 1,203.44<br>155.00<br>50.13<br>1,408.57      |
|---|---|
| Withdrawals<br>Balance 12/31/78   | -1,169.24<br>239.33                             |
| Amherst Conservation Commission Account<br>Savings 1/1/78<br>Deposits<br>Interest | 4,984.95<br>6,549.66<br>435.71<br>11,970.32     |
| Withdrawals<br>Balance 12/31/78   | -50.00<br>11,920.32                             |
| Amherst Police Gift Account<br>Savings 1/1/78<br>Deposits<br>Interest             | 194.84<br>375.00<br>14.99                       |
| Withdrawals<br>Balance 12/31/78   | 584.83<br>79.62<br>505.21                       |
| Excess Town Funds Account Savings 1/1/78 Deposits Interest                        | 580.98<br>2,100,028.79<br>6,248.54              |
| Withdrawals<br>Balance 12/31/78   | 2,106,858.31<br>2,004,100.94<br>102,757.37      |
| Revenue Sharing Account (Federal) Savings 1/1/78 Deposits Interest                | 33,456.60<br>48,549.00<br>2,576.47<br>84,582.07 |
| Withdrawals<br>Balance 12/31/78   | 66,810.57                                       |
| Amherst Conservation Land Purchase Account<br>Savings 1/1/78<br>Interest          | 32,837.82<br>1,035.87<br>33,873.69              |
| Withdrawals<br>Balance 12/31/78   | 30,000.00                                       |
| Anti-Recession Savings Account<br>Savings 1/1/78<br>Deposits<br>Interest          | 3,991.90<br>368.00<br>179.69<br>4,539.59        |
| Account closed 9/6/78   | -4,539.59<br>-4,539.59<br>0.00                  |

| Peter Koster Escrow Account Savings 1/1/78 Interest   | 250.43<br>13.91   |
|---|---|
| Account closed 11/8/78  | 264.34<br>-264.34<br>0.00   |
| Zolkos Timber Account Savings 1/1/78 Interest Account closed 9/6/78   | 135.95<br>6.33<br>142.28<br>-142.28<br>0.00   |
| Amherst Rescue - CPR Account Opened 7/12/78 Deposits Interest Balance 12/31/78  | 14.50<br>173.60<br>1.89<br>189.99   |
| Bowlan Lumber Account Opened 11/15/78 Interest Balance 12/31/78   | 1,950.00<br>12.31<br>1,962.31   |
| CD Investments 1978   |   |
| CD Investments Interest   | 3,907,584.75<br>25,000.39<br>3,932,585.14   |
| CD's to General Fund Interest to Excess Town Funds Savings Acct. CD's reinvested Outstanding CD's  Schedule A   | 1,279,702.21<br>175,631.38<br>965,706.90<br>1,511,544.65<br>3,932,585.14  |
| Cash in hands of Treasurer on deposit in General Fund 1/1/79 Revenue Sharing Savings Account Amherst Recreation-Baboosic Account Conservation Commission Savings Account Conservation Commission Land Purchase Acct. Amherst Police Gift Account Excess Town Funds Account Amherst Rescue-CPR Account Bowlan Lumber Escrow Account CD#1108 CD#1104 CD#1105 CD#2135 CD#2136 CD#2136 CD#1112 CD#14-0001 CD#1115 | 99,012.63<br>17,771.50<br>239.33<br>11,920.32<br>3,873.69<br>505.21<br>102,757.37<br>189.99<br>1,062.31<br>102,614.08<br>152,930.57<br>125,000.00<br>323,000.00<br>397,000.00<br>181,000.00<br>130,000.00<br>100,000.00 |

MARION M. SORTEVIK, Treasurer

# Federal Revenue Sharing Entitlements

| Unexpended Bal  | ance 12/31/77            |             |  | \$26,0                                   | 67.87          |
|---|--------------------------|-------------|--|--|----------------|
| 1978 Entitleme<br>1-78<br>4-78<br>7-78<br>10-78                 |                          | ·           | 12,137.00<br>12,137.00<br>12,137.00<br>12,138.00 | 2,5                                      | 49.00<br>76.47 |
| Total Availabl  | .e                       |             |  | \$77,1                                   | 93.34          |
| EXPENDED:   | Unexpend.<br>Bal.,1/1/78 | Approp.'78  | Expended   | Returned<br>to Fund                      | Unexpend.      |
| Article 8<br>Cruiser<br>Article 9<br>Audit '77                  | \$5,200.00<br>3,100.00   |             | \$ 3,673.68<br>3,100.00                          | \$1,526.32                               |                |
| Article 8<br>Budget   |                          | \$20,800.00 | 16,661.90  | 638.10                                   | \$3,500.00     |
| Article 9<br>Ambulance'78                                       |                          | 5,000.00    | 5,000.00   |  |                |
| Article 10<br>Cruiser   |                          | 6,000.00    |  |  | 6,000.00       |
| Article 11 Police/Rescue  |                          | 25,000.00   | 25,000.00  |  |                |
| Article 12<br>Master Plan                                       |                          | 5,000.00    | 5,000.00   |  |                |
| Total   | \$8,300.00               | \$61,800.00 | \$58,435.58                                      | \$2,164.42                               | \$9,500.00     |
| Total Expended<br>Unexpended Bal<br>Sub-total<br>Amount availab | ance                     | tion        |  | \$58,435.<br>9,500.<br>67,935.<br>9,257. | 00<br>58       |
| Total   |                          |             |  | \$77,193.                                | 34             |



Town of \_\_\_\_Amherst

| RECE | TDTC |
|------|------|
|      |      |

| RECEIPTS  |             |           |      |
|---|-------------|-----------|------|
| Current Revenue:  |             |           |      |
| From Local Taxes: (Collected and remitted to Treasurer)           |             |           |      |
| 1. Property Taxes – Current Year – 1978                           | 3,729,073.1 | 2         |      |
| 2. Resident Taxes – Current Year – 1978                           | 44.460.0    |           |      |
| 3. National Bank Stock Taxes - Current Year - 1978                | 535.4       |           |      |
| 4. Yield Taxes – Current Year – 1978                              | 11,655.4    |           | •    |
| 5. Total Current Year's Taxes Collected and Remitted              | 12/033      | 3,785,724 | .04  |
| 6. Property Taxes and Yield Taxes – Previous Years                |             | 781,304   | .05  |
| 7. Resident Taxes – Previous Years                                |             | 2,680     |      |
| 8. Poll Taxes State Head Taxes Previous Year                      | rs • • • •  |           |      |
| 9. Interest received on Delinquent Taxes                          |             | 24,304    | .53  |
| 10. Penalties: Resident Taxes State Head Taxes                    |             |           | . 35 |
| 11. Tax sales redeemed  |             | 60,454    | .76  |
| From State:   |             | 4,654,823 |      |
| 12. For Highways and Bridges:                                     |             |           |      |
| (a) For Town Road Aid   |             |           |      |
| (b) For Class V Highway maintenance                               |             |           |      |
| (c) For State Aid Construction                                    |             |           |      |
| (d) Highway Subsidy   |             | 57,976    | 15   |
| 13. Interest and dividends tax                                    |             | 77,435    |      |
| 14. Railroad tax  |             |           |      |
| 15. Savings Bank Tax  |             |           |      |
| 16. Reimbursement a-c State and Federal forest lands              |             | 14,835    | 54   |
| 17. State Aid For Flood Control Land and Water Pollution Projects |             |           | 93   |
| 18. Reimbursement a-c Exemption of Growing Wood and Timber        |             | •         |      |
| 19. National forest reserve                                       |             |           |      |
| 20. Fighting forest fires   |             | 45        | 28   |
| 21. Reimbursement a-c Motor Vehicle Road Toll                     |             |           | 20   |
| 22. Reimbursement a-c Old Age Assistance                          |             | 4,893     | 57   |
| 23. Meals and Rooms Tax   |             | 73,176    |      |
| 24. Reimbursements a-c Business Profits Tax                       |             | 25,447    | _    |
| 25. All Other Receipts from State (Attach Schedule)               |             | 4,051     |      |
| From Local Sources, Except Taxes:                                 |             |           |      |
| 26. Dog Licenses  |             | 6,539     | 98   |
| 27. Business licenses, permits and filing fees                    |             | 64        | 00   |
| 28. Fines and forfeits, municipal & District Court                |             | 220       | 00   |
| 29. Rent of town property   |             | 6,987     | 60   |
| 30. Interest received on deposits                                 |             | 32,820    | 07   |
| 31. Income from trust funds                                       |             | 5,777     | 05   |
| 32. Income from departments                                       |             | 54,382    | 92   |
| 33. Income from parking meters                                    |             | 1         |      |
| 34. Income from municipal water, sewer and electric departments   |             |           |      |
| 35. Motor vehicle permits (1978 \$                                |             | 209,635   | 50   |
| Total Current Revenue Receipts (Carried forward to page 6)        |             | 5,229,129 | 94   |

Note: DO NOT ALTER THE CLASSIFICATIONS PRINTED IN THIS SECTION (PAGES 4, 5, 6, 7); CLASSIFY TOWN'S SOURCES OF REVENUE OR CHARACTER OF EXPENDITURES (See Instructions)

### CLASSIFICATION

Patriotic Purposes:

32. Airports

Unclassified:

Public Service Enterprises:

28. Memorial Day, Veteran's Associations and Old Home Day

29. Parks and playgrounds, including band concerts

30. Municipal water and electric departments

31. Cemeteries, including hearse hire

33. Damages and legal expenses

Current Maintenance Expenses:

### **PAYMENTS**

For the Year Ended December 31, 1978 June 30, 1979

2,033 39

42,753 57

120 00

9,120 76

12,911 91

. . . . .

. . . . .

. . . . .

. . . . .

|  |         |    | 1 |   |
|--|---------|----|---|---|
| General Government:  |         |    |   | _ |
| Town officers' salaries  | 26,980  | 11 |   |   |
| 2. Town officers' expenses   | 51,571  |    |   | 0 |
| 3. Election and registration expenses                                | 2,325   |    |   | • |
| 4. Municipal and District Court expenses                             |         |    |   | 0 |
| 5. Expenses town hall and other town buildings                       | 23,049  | 75 |   | 0 |
| 6. Reappraisal of Property   |         |    |   | 0 |
| Protection of Persons and Property:                                  |         |    |   |   |
| 7. Police department   | 166,713 | 81 |   | 0 |
| 8. Parking Meters — Operation and Maintenance                        |         |    |   | 0 |
| 9. Fire department, including forest fires                           | 60,300  | 26 |   | 0 |
| 10. Moth extermination — Blister Rust and Care of Trees              | 1,937   | 00 |   |   |
| 11. Planning and Zoning  | 49,352  | 19 |   | • |
| 12. Damage by dogs   | 4,626   | 78 |   | • |
| 13. Insurance  | 63,194  | 83 |   | • |
| 14. Civil Defense  | 1,454   | 07 |   |   |
| 15. Conservation Commission  | 668     | 31 |   | • |
| Health:  | 19,667  | 51 |   |   |
| 16. Health department, including hospitals & ambulance               |         |    |   | • |
| 17. Vital statistics   |         |    |   | 0 |
| 18. Sewer maintenance (Including Sewer Disposal Facilities Operation |         |    |   |   |
| 19. Town dumps and garbage removal                                   | 56,137  | 07 |   |   |
| Highways and Bridges:  |         |    |   |   |
| 20. Town Road Aid  | 2,206   | 11 |   |   |
| 21. Town Maintenance (Summer-\$) (Winter-\$)                         | 313,559 |    |   |   |
| 22. Street lighting  | 7,143   |    |   | 0 |
| 23. General Expenses of Highway Department                           | 41,413  | 73 |   |   |
| Libraries:   |         |    |   |   |
| 24. Libraries  | 57,982  | 91 |   | • |
| Public Welfare:  |         |    |   |   |
| 25. Old age assistance   | 5,187   | 78 |   | • |
| 26. Town poor  | 3,702   | 33 |   | • |
| 27. Aid to Permanently and Totally Disabled                          | 0       | 00 |   |   |
|  |         |    |   |   |

**PAYMENTS** 

ALL RECEIPTS AND EXPENDITURES UNDER DESIGNATIONS WHICH MOST CLOSELY DESCRIBE THE 1,026,114.51

### RECEIPTS AND

| Total receipts brought forward from page 4                                   |               | •   | 5,229,129 | 94_ |
|--|---------------|-----|-----------|-----|
| Desirate Other their Current Poyonyo   |               | _   |           |     |
| Receipts Other than Current Revenue:  36. Proceeds of Tax Anticipation Notes | 150,000       | 00  |           | •   |
|  | 130,000       | 00  |           | •   |
| 37. Proceeds of Long Term Notes  38. Proceeds of Bond Issues                 |               |     |           | •   |
|  | 5 570         | ()  |           | •   |
| 39. Insurance adjustments 40. Refunds  | 5,578         | 41  |           | •   |
| 41. Gifts  | 400           | 00  |           | •   |
| 41. Gits 42. New Trust Funds received during year                            | 400           | 00_ |           | •   |
|  |               |     |           | •   |
| 43. Payments in Lieu of Taxes  44. Withdrawals from Capital Reserve Funds    | 822<br>45,974 |     |           | •   |
|  |               |     |           | •   |
| 45. Sale of town property  | 650           |     |           | -   |
| 46. Yield Tax Security Deposits  | 1,950         | 00  |           | -   |
| 47. Assessments for Water, Sewer and Sidewalk Construction                   |               | -   |           | •   |
| 48. Premiums on Bonds Sold   |               |     |           | •   |
| 49. Accrued Interest on Bonds Sold   |               |     |           | •   |
| 50. Grants from U. S. A.   |               |     |           |     |
| (a) Revenue Sharing  | 48,917        |     |           | •   |
| (b) Interest on Investments of Revenue Sharing Funds                         | 2,756         | 16  | • • • • • | •   |
| (c) Water Pollution Aid a-c Sewer Construction                               |               |     | • • • •   | •   |
| (d) Law Enforcement Assistance Act   |               |     | • • • • • | •   |
| (Governor's Commission on Crime & Delinquency)                               | 796           | 30  | • • • • • | •   |
| (e) Emergency Employment Act   |               |     | • • • • • | •   |
| (f) Recreation Grants  | 15,053        | 25  | • • • • • | •   |
| (g) All Other Grants from U. S. A. (Attach Schedule) Hgw. Safety             | 11,481        | 24  |           | •   |
| 51. Proceeds of Loans in Anticipation of Bond Issues                         |               |     |           | •   |
| 52. Proceeds of Loans in Anticipation of Long Term Notes                     |               |     |           | •   |
| 53. Proceeds of Loans in Anticipation of Federal Aid                         |               |     |           | •   |
| 54. Proceeds of Loans in Anticipation of State Aid                           |               |     |           | •   |
| 55. All Other Receipts (Attach Schedule)                                     |               |     |           | •   |
| CETA   | 21,883        | 68  |           |     |
| LandFill Expense Recovery  | 1,979         |     |           |     |
| Transfer from Payroll Account - Travelers                                    | 479           |     |           |     |
| Total Receipts Other than Current Revenue                                    |               | •   |           |     |
| Gas Inventory Used   | 2,223         | 43  |           |     |
| Deposits Special Savings   | 7,267.        | 76  |           |     |
| Abatement Returned   | 388           |     |           |     |
|  |               | •   | 5,547,551 | 17  |
| Total Receipts from All Sources  |               | . • |           |     |
| Cash on hand January 1, 1978 – (July 1, 1978)                                |               | •   | 1,199,936 | 62  |
| This Grand Total   |               | •   |           |     |
|  |               |     | 6,747,487 | 79  |

## PAYMENTS - (Continued)

|  | T ·       |    |   |          |
|--|-----------|----|---|----------|
|  | 1,026,114 | 51 |   |          |
| Unclassified: (Continued)  | 27020722  | 7  |   |          |
| 34. Advertising and Regional Associations                                  |           |    |   | 0        |
| 35. Taxes bought by town   | 99,001    | 30 |   | •        |
| 36. Discounts, Abatements and refunds                                      | 10,662    |    |   | 0        |
| 37. Employees' Retirement and Social Security                              | 27,116    |    |   | •        |
| 38. Payments to trustees of trust funds (New Trust Funds)                  | 7,685     | 00 |   | •        |
| 39. All Other Current Maintenance Expenses (Attach Schedule)               | 8,582     |    |   |          |
| Total Current Maintenance Expenses   |           | •  |   |          |
|  |           |    |   |          |
| Debt Service:  |           |    |   |          |
| Interest on Debt:  |           |    |   | 0        |
| 40. Paid on tax anticipation notes   | 1,034     | 08 |   | •        |
| 41. Paid on long term notes  | 677       |    |   |          |
| 42. Paid on bonded debt  | 077       | 0. |   | •        |
| Total Interest Payments  |           |    |   |          |
| Principal of Debt:   |           |    |   |          |
| 43. Payments on Tax Anticipation Notes                                     | 150,000   | 00 |   |          |
| 44. Payments on long term notes  | 150,000   |    |   |          |
| 45. Payments on bonded debt  | 11,297    | 4/ |   | •        |
| Total Principal Payments   |           |    |   |          |
|  |           | -  |   |          |
| Capital Outlay:  46. Highways and Bridges — State Aid construction         |           |    |   | _        |
|  | -         |    |   | _        |
| 47. Highways and Bridges – Town construction  48. Water Works construction |           |    |   | -        |
| 49. Electric line construction   |           |    |   | ÷        |
|  |           |    |   | <u> </u> |
| 50. Sidewalk construction  | 1         | -  |   | -        |
| 51. Sewer construction, Including Sewage Treatment Plants                  |           | -  |   | <u>.</u> |
| 52. Lands and buildings (Airports-\$) (Other-\$)                           | 55,000    |    |   | -        |
| 53. New equipment (Highway-\$ ) (Other-\$ )                                | 83,621    | 21 |   | <u>.</u> |
| 54. Parking Meters and Parking Lots  |           | -  |   | •        |
| 55. Payments to capital reserve funds                                      | 39,625    |    |   | •        |
| 56. Tax Maps   |           | 91 |   | -        |
| Total Outlay Payments  |           | -  |   |          |
| Payments to Other Governmental Divisions:                                  |           | -  |   |          |
| 57. Resident Taxes Paid State Treasurer                                    | -         |    |   | -        |
| 58. Payments to State a-c 2% Bond & Debt Retirement Taxes                  | 1.        | -  |   | •        |
| 59. Taxes paid to County   | 184,930   |    | • • • • •                               | •        |
| 60. Payments to Precincts  | 3,148     | -  |   | •        |
| Oi. Taymond to bened phaned (1) / Tan (1) / (1) / (1)                      | 3,287,603 |    |   | •        |
| Total Payments to Other Governmental Divisions                             | • • • • • | •  |   | -        |
| Total Payments for all Purposes  | • • • • • | •  | , | 79       |
| Cash on hand December 31, 1978 - (June 30, 1979)                           |           | •  | 1,749,777                               | -        |
| Should equal 🗗 this Grand Total  |           |    | 6,747,487                               | 79       |



# Detailed Statement of Payments

| be earled beatement of raymenes  |  |
|--|--|
| Town Officers' Salaries Gross Appropriation \$26,580.00 Accounts Payable 525.00 \$27,105.00  |  |
| Expended:<br>Accounts Recv. 1978   | \$27,105.11<br>-125.00<br>\$26,980.11  |
| Gross Appropriation \$52,771.00 Accounts Payable 1978 304.68 Department Income \$53,470.58   |  |
| Expended: Accounts Payable 1979  | \$48,411.89<br>3,715.00<br>\$52,126.89 |
| Gross Appropriation  Brick School  \$ 7,594.00   |  |
| Expended: Accounts Payable 1979  | \$ 6,135.54<br>290.00<br>\$ 6,425.54   |
| Town Hall   \$16,449.00  |  |
| Expended:<br>Accounts Payable 1979   | \$16,914.21<br>80.00<br>\$16,994.21    |
| Elections and Designations   |  |
| Elections and Registrations Gross Appropriation \$4,900.00 Accounts Payable 20.50 Sale of Checklist 65.30 Total Available \$4,985.80 |  |
| Expended:<br>Accounts Payable  | \$ 2,325.45<br>6.61<br>\$ 2,332.06     |
| Gross Appropriation \$15,000.00 Accounts Payable 934.25 Total Available \$15,934.25  |  |
| Expended:<br>Accounts Payable  | \$12,911.91<br>2,397.10<br>\$15,309.01 |

| Gross Appropriation<br>Income<br>Private Police Duty                 | Insurance<br>\$66,311.00<br>1,789.00<br>879.00<br>\$68,979.00       |                                      |
|--|---|--------------------------------------|
| Expended:  | <b>400,</b> 31,3100   | \$63,194.83                          |
| Gross Appropriation<br>Accounts Payable<br>Income to Department      | Mapping and Survey<br>\$ 3,000.00<br>573.00<br>80.25<br>\$ 3,653.25 |                                      |
| Expended:  |   | \$ 1,610.81                          |
| Cross Appropriation  | N.H. Retirement<br>\$ 7,115.00                                      |                                      |
| Gross Appropriation  | \$ 7,113.00   |                                      |
| Expended:<br>Less Accounts Recv.                                     | 1978  | \$ 6,258.20<br>-85.07<br>\$ 6,173.13 |
| Gross Appropriation<br>Income  | Social Security<br>\$18,780.00<br>1,142.57<br>\$19,922.57           |                                      |
| Expended:  |   | \$15,169.07                          |
| Gross Appropriation Income   | Employee Retirement<br>\$ 5,275.00                                  |                                      |
| Expended:  |   | \$ 5,773.96                          |
| Gross Appropriation Income   | Police<br>\$147,604.00<br>8,522.12<br>\$156,126.12                  |                                      |
| Expended:  |   | \$153,714.60                         |
| Gross Appropriation<br>Accounts Payable<br>Income<br>Total Available | Fire Department<br>\$59,895.00<br>421.69<br>45.28<br>\$60,361.97    |                                      |
| Expended:<br>Accounts Payable  |   | \$60,300.26<br>9.94<br>\$60,310.20   |
| Gross Appropriation  | Street Lighting \$ 6,250.00   |                                      |

Expended:

\$ 7,143.44

|  | Dog Control   |                                      |
|--|---|--------------------------------------|
| Gross Appropriation  | \$ 6,410.00   |                                      |
| Expended:  |   | \$ 4,626.78                          |
| Gross Appropriation:   | Civil Defense<br>\$ 1,450.00  |                                      |
| Expended:  |   | \$ 1,454.07                          |
| Gross Appropriation<br>Accounts Payable<br>Income                | Ambulance<br>\$12,340.00<br>231.88<br>486.02<br>\$13,057.90             |                                      |
| Expended:<br>Accounts Payable                                    |   | \$12,034.76<br>293.35<br>\$12,328.11 |
| Com  | munication Center   |                                      |
| Gross Appropriation  | \$13,090.00   |                                      |
| Expended:  |   | \$12,999.21                          |
|  | ealth Department  |                                      |
| Gross Appropriation  | \$ 2,400.00   |                                      |
| Expended:  |   | \$ 2,748.75                          |
| Gross Appropriation  | Land Fill<br>\$45,442.20  |                                      |
| Expended:  |   | \$45,442.40                          |
| Gross Appropriation S  | ouhegan Nursing<br>\$ 3,500.00  |                                      |
| Expended:  |   | \$ 3,500.00                          |
| Appropriation Nas  | hua Mental Health<br>\$ 1,384.00  |                                      |
| Expended:  |   | \$ 1,384.00                          |
| Gene<br>Gross Appropriation<br>Accounts Payable<br>Income Budget | ral Expense Highway<br>\$32,678.00<br>5,778.32<br>394.55<br>\$38,850.87 |                                      |
| Expended:  |   | \$41,413.73                          |
| Gross Appropriation  | nd Fill Expenses<br>\$11,350.00   |                                      |
| Expended:  |   | \$10,694.67                          |

| Gross Appropriation                     | Oiling   |  |
|---|--|--|
| Gross Appropriation                     | \$58,025.00  |  |
| Expended:                               |  | \$58,050.76                            |
| Gross Appropriation Income              | <u>Summer Maintenance</u><br>\$54,146.00<br><u>369.13</u><br>\$54.515.13 |  |
| Expended:                               |  | \$53,789.42                            |
| Gross Appropriation Income              | inter Maintenance<br>\$120,132.00<br>524.30<br>\$120,656.30              |  |
| Expended:<br>Accounts Payable           |  | \$117,866.19<br>502.34<br>\$118,368.53 |
| Gross Appropriation                     | Road Improvement \$13,450.00   |  |
| Expended:                               |  | \$13,450.00                            |
| Gross Appropriation<br>Income           | Parks<br>\$ 8,250.00<br>\frac{75.00}{\$ 8,325.00}                        |  |
| Expended:                               |  | \$ 8,106.78                            |
| Gross Appropriation                     | <u>Cemeteries</u> \$ 9,320.00  |  |
| Expended:                               |  | \$ 9,120.76                            |
| Due from 1977<br>Expended 1978<br>Total | CETA<br>\$ 2,279.80  |  |
| Received from CETA                      | \$11,556.80  |  |
| Gross Appropriation                     | Town Road Aid \$ 2,206.11  |  |
| Expended:                               |  | \$ 2,206.11                            |
| Gross Appropriation Expended:           | Highway Subsidy<br>\$58,616.22   | \$58,864.59                            |
| Gross Appropriation                     | Grader Fund<br>\$ 8,500.00   | 730,004.33                             |

| _ , , ,   |  | ¢ 0 500 00                           |
|---|--|--------------------------------------|
| Expended:   |  | \$ 8,500.00                          |
| Gross Appropriation                                 | Truck Reserve<br>\$15,000.00                                   |                                      |
| Expended:   |  | \$15,000.00                          |
| Gross Appropriation                                 | Equipment Reserve \$16,125.00                                  |                                      |
| Expended:   |  | \$16,125.00                          |
| Gross Appropriation<br>Accounts Payable<br>Recovery | Town Poor<br>\$10,000.00<br>185.80<br>100.00<br>\$10,285.80    |                                      |
| Expended:   |  | \$ 3,702.33                          |
| Gross Appropriation                                 | Soldiers Aid \$ 500.00   |                                      |
| Expended:   |  | \$ 0.00                              |
| Gross Appropriation                                 | Old Age Assistance<br>\$ 7,500.00                              |                                      |
| Expended:   |  | \$ 5,187.78                          |
| Gross Appropriation<br>Income<br>Accounts Payable   | Recreation<br>\$19,440.00<br>2,454.50<br>272.85<br>\$22,167.35 |                                      |
| Expended:<br>Accounts Payable 197                   | 9  | \$19,997.58<br>638.13<br>\$20,635.71 |
| Gross Appropriation                                 | <u>Conservation</u> \$ 1,365.00                                |                                      |
| Expended:<br>Accounts Payable                       |  | \$ 668.31<br>146.34<br>\$ 814.65     |
| Gross Appropriation                                 | Tree Committee \$ 2,800.00                                     |                                      |
| Expended:   |  | \$ 1,937.00                          |
| Gross Appropriation<br>Accounts Payable<br>Income   | Baboosic<br>\$14,795.00<br>465.76<br>798.74<br>\$16,059.50     |                                      |

| Expended:<br>Accounts Payable 1979                                  | \$11,612.46<br>151.53<br>\$11,763.99 |
|---|--------------------------------------|
| Encumbered Funds 1978   |                                      |
| Expended:   | \$ 2,655.75                          |
| Balance Forward to Special Account                                  | \$ 1,148.89<br>\$ 3,804.64           |
| Gross Appropriation Interest \$ 5,000.00                            |                                      |
|   | 4 1 511 00                           |
| Expended:   | \$ 1,711.92                          |
| Gross Appropriation \$57,589.48 Insurance Income 949.20 \$58,538.68 |                                      |
| Expended:<br>Accounts Payable                                       | \$57,982.91<br>555.77<br>\$58,538.68 |
| Gross Appropriation  Hydrant Rental \$ 1,875.00                     |                                      |
| Expended:<br>Accounts Payable                                       | \$ 120.00<br>1,755.00<br>\$1,875.00  |
| Gross Appropriation \$\frac{\text{Memorial Day}}{\\$ 600.00}        |                                      |
| Expended:   | \$ 536.00                            |
| Gross Appropriation Fourth of July \$ 1,600.00                      |                                      |
| Expended: Accounts Payable  | \$ 1,497.39<br>102.61                |
|   | \$ 1,600.00                          |
| Gross Appropriation Planning Board \$ 8,392.00                      |                                      |
| Expended:   | \$ 5,129.82                          |
| Gross Appropriation Board of Adjustment \$ 1,825.00                 |                                      |
| Expended:   | \$ 2,127.65                          |

Zoning Department \$31,290.00

\$21,010,00

Expended: \$31,819.04

Expended: \$ 2,080.00

Contingency

Gross Appropriation

Gross Appropriation \$ 9,000.00
Accounts Payable 1,200.00
\$10,200.00

Expended: \$ 3,176.75
Accounts Payable 750.00
\$ 3,926.75

Refunds

Expended: \$10,662.85

Appropriation Forward Master Planning \$ 3,195.68

Expended: \$ 3,195.68

Expended: \$ 5,659.54

Balance returned to Revenue Sharing

Expended: \$ 3,160.00

Appropriation Forward Bridge \$ 7,695.39

Expended: \$ 0.00

Appropriation Forward

Appropriation Forward Fire Truck \$22,366.73

Expended: \$22,366.73

| Gross Appropriation                      | Ambulance \$30,000.00                  |              |
|--|--|--------------|
| Expended:                                |  | \$30,000.00  |
|  | Cruiser                                |              |
| Gross Appropriation                      |  |              |
| Expended:                                |  | \$ 0.00      |
| Appropriation Forwa                      | ard                                    |              |
| Gross Appropriation                      | Police/Rescue<br>\$35,000.00           |              |
| Expended:                                |  | \$25,595.00  |
| Balance Forward                          |  | 9,405.00     |
| Gross Appropriation                      | Master Plan<br>\$ 5,000.00             |              |
| Expended:                                |  | \$ 5,000.00  |
|  | Conservation Land                      |              |
| Gross Appropriation<br>From Land Savings |  |              |
| Expended:                                |  | \$55,000.00  |
| Gross Appropriation                      | Wilkins Field \$25,000.00              |              |
| Expended:                                |  | 0.00         |
| Appropriation Forwa                      | ard                                    |              |
| Gross Appropriation                      | Land Fill Property \$11,297.37         |              |
| Expended:                                |  | \$11,297.47  |
| 1978 Sale                                | Tax Sale Expense                       | \$99,001.30  |
| Expended Souhegan I                      | Tax Anticipation Note<br>National Bank | \$150,000.00 |
| Expended:                                | Taxes Paid To the County               | \$184.930.00 |

Taxes Paid to Village District \$ 3,148.44

\$184,930.00

Expended:

Expended:

# Taxes Paid to School District

| 1977 | \$1,931,815.47 |
|------|----------------|
| 1978 | 1,355,788.27   |
|      | \$3,287,603.74 |

| All Other Payments                    |           |
|---------------------------------------|-----------|
| Closed Koster Account - Tax Collector | \$ 264.34 |
| Closed Zolkos Account - Tax Collector | 142.28    |
| Tax Collector                         | 2,265.50  |
| Audubon Payment                       | 50.00     |
| State Liquor Permit                   | 1.00      |
| Tennis Instructor Pay                 | 2,614.50  |
| Heart Saver Payment                   | 67.50     |

### REPORT OF HIGHWAY AGENT

For the benefit of the new residents of Amherst, your Highway Garage is located on Dodge Road. This office is open from 8 a.m. to 2 p.m. Monday through Friday. Our work day is from 6:30 a.m. to 3 p.m. During serious storms, we try to have one of our personnel answering telephone calls at 673-2317. Your Road Agent's home telephone is 673-1293. There are eight regular employees consisting of one road agent, heavy equipment operators, light equipment operators and laborers. In addition, we have had two Ceta Funded employees, one for 10 months and one for 5 months. During the summer we had one employee funded under the College Work Study Program of the University of New Hampshire. In addition, two high school boys were hired part time for the summer. Major equipment owned by the Town includes one grader, one tractorloader-mower combination, three five-ton trucks, one one-ton truck and one 4 x 4 which we received from Civil Defense. Our responsibilities are approximately 109 miles of road, care of the Town Commons, all playgrounds, all outside maintenance of four school yards, four cemeteries and some work at the Landfill.

The following is a summarized report of this department's activities during 1978:

Winter Maintenance - Appropriation \$120,132.00
The Winter Maintenance program covers all the Highway
Department work from mid-November to mid-March. All road
clearing, due to snow and ice (24 storms) is charged to this
account. We have one Town grader, one Town tractor, five
Town trucks and eight hired trucks with plows which we use
for clearing and maintaining our roads. We have tried to
give special attention to school bus routes and areas where
children walk to school or wait for buses. We handle the
snow removal from both the Wilkins and Clark Schools, both
Fire Stations, Library, Old Brick School and Town Hall as
well as some sidewalks in the Village.

Under this account we also cut trees and brush in areas where future construction is contemplated. During the winter of 1977-78 brush and trees were cut and chipped on Pine Top Road, Christian Hill Road, Lyndeboro Road, Boston Post Road North, Chestnut Hill Road, Pond Parrish Road and Spring Road. Our chipper eliminates the cost of hauling the brush to the Landfill.

For ecological reasons, we have cut the amount of rock salt and increased the amount of sand on our roads. However, using this procedure does not give us a savings and actually takes longer before the roads are safe for travel. This method of ice control requires more clean-up time in the Spring than salt. In order to make this program work, it is necessary that we have the cooperation of the residents via the reduction of speed while operating their vehicles on our town roads.

Summer Maintenance - Appropriation \$54,146.00
All general maintenance from mid-March to December 1 is covered under this account. This includes the grading and

use of the York rake on 34 gravel roads several times, cutting banks and ditches, spot graveling, maintenance and replacement of culverts, setting posts, signs on all roads, maintenance of shoulders throughout the black road system and the machine and hand cutting of brush in the summer.

In 1978 we spot graveled Fellows Farm Road, Lyndeboro Road, Old Milford Road, Pond Parrish Road and Old Manchester Road. Two catch basins and culvert were installed on Boston Post Road, South. Culvert work was done on Fellows Farm Road, installation of a new culvert on New South Drive, replacement of large culverts on School House Road and Old Lyndeborough Road. On Walnut Hill Road we replaced a double culvert as well as installed a catch basin and culvert. 400 feet of Wolf Road was also rebuilt under this account.

Brush was both hand and machine cut on Old Manchester Road, Spring Road, Old Milford Road, Boston Post Road South, Rocky Hill Road and Route 122, Old Lyndeborough Road, North Street, Nichols Road and Veterans Road as well as many corners and intersections.

Many hours were spent replacing street signs. In the Fall, approximately four weeks are spent cleaning out ditches and culverts and removing large stones from under the roadways in various parts of Amherst.

Oiling - Appropriation \$58,025.00

The cost of asphalt alone for resurfacing of roads in 1978 was \$41,187.08. These roads were: Baboosic Lake Road, Border Street, Souhegan Street, Bloody Brook Road, Old Lyndeborough Road, Brimstone Hill Road, Airline Drive, Blueberry Hill Road, Bayberry Drive, Laurel Lane, Boston Post Road North, Christian Hill Road, Foundry Street, Eaton Road, Green Road, Douglas Drive, Eastern Avenue, Hickory Drive, Maple Drive, Juniper Lane, New Boston Road, North Street, Old Milford Road, Old Mont Vernon Road, River Road, Chestnut Hill, Nichols Road, Pavillion Road, east end of Walnut Hill Road.

The cost of patching all black roads and sweeping of all roads to be reciled is covered under this ciling appropriation. 5,800 gallons of waste oil were applied to gravel roads where dust is a problem.

Town Road Aid - Appropriation \$16,913.52

T.R.A. is a program started by the State in 1947 to help towns improve their roads. 85% of the cost is State funded and the 15% is raised by the town. This program is jointly supervised by the State and the Road Agent. In 1978 we rebuilt 1400 feet of Chestnut Hill Road from Vatcher's property north under this program.

Gas Subsidy - Appropriation \$58,616.22
In 1971 the State initiated a program to help towns improve and care for their roads. The money for this account is entirely paid for by the State. During 1978 we rebuilt 1000 ft. of Old Lyndeborough Road from the junction of Christian Hill Road east; 1200 ft. of Old Milford Road from the junction of Miles Road, south; some drainage work on Christian Hill Road; part of Chestnut Hill Road, preliminary work on Old Manchester Road; 1000 ft. of Nichols Road and we finished Front Street at the Lake.

Road Improvement - Appropriation \$13,450.00 Under this account \$10,450.00 was spent for asphalt in the shimming of Old Lyndeborough Road, Foundry Street, Davis Lane, Carriage Road, Christian Hill Road, Boston Post Road North. It should be noted that inasmuch as there will be a large amount of shimming required in the village reference the water lines, we have asked for financial assistance from the Amherst Water District for this work.

Parks and Playgrounds - Appropriation \$8,250.00
The money appropriated under this account is expended on the maintenance of the Town Commons, two playgrounds, the Old Brick School Yard, Wilkins and Clark School grounds, and some work at the Library. The work involved is the raking and gathering of leaves, mowing and trimming of the grass, maintenance of the park fences and the constant picking up of papers from the lawns. In addition, in 1978 we spent quite a while at Middle School putting down barch mulch around the trees. Town trash barrels are placed on the Commons and schools during the summer and have helped in keeping our village picked up. We appreciate the cooperation of those using the park areas in disposing of their trash in the barrels.

Cemeteries - \$9,320.00

The money in this account is spent to maintain four cemeteries in Amherst: Meadowview, the Old Cemetery behind Town Hall, Cricket Corner and Chestnut Hill. In addition to the regular raking, trimming and mowing of all cemeteries, we have continued our program of resetting all the stones in the older cemeteries, which will continue in 1979. We have also loamed and seeded many areas of Meadowview Cemetery. During 1978 we made 26 burials in Meadowview Cemetery, 1 in Cricket Corner Cemetery and 1 in Chestnut Hill Cemetery.

I would like you, the taxpayer, to know that your Highway Department is making every effort to give you good service as well as keeping the cost of our operation down. With this in mind, we have submitted a budget for 1979 with a 2% overall increase.

In closing, I would like to thank the Selectmen and the Road Commission for their help and guidance during 1978, and to the taxpayers of Amherst in supporting the Department's projects. We appreciate receiving your comments and suggestions on how your Highway Department can better serve you.

Respectfully submitted,

RICHARD G. CROCKER, Highway Agent

### Amherst Fire Department

### Annual Report - 1978

The Department responded to 121 calls during the year of which four (4) were major structure fires, as compared to 144 calls last year with four (4) major.

Of prime concern to the fire wards this year is the ever increasing installation of wood stoves. After proper installation, there is the burning of the right kind of wood and the care and maintenance of your chimney.

Valuable information, literature and an inspection can readily be obtained by a phone call to the Fire Chief or

either of his assistants.

|                     | AMHERST F | FIRE CALLS    |    |
|---------------------|-----------|---------------|----|
| Tractor Fire        | 1         | Oil Burner    | 2  |
| Car Accident        | 2         | Miscellaneous | 15 |
| Structure (Minor)   | 4         | Car Fire      | 5  |
| Structure (Major)   | 4         | Stove         | 4  |
| Brush               | 19        | Gas Wash      | 6  |
| Grass               | 5         | False Alarm   | 12 |
| Truck Fire          | 2         | Electrical    | 3  |
| Chimney             | 16        | Trash         | 1  |
| Smoke Investigation | 4         | Still Alarm   | 2  |
| Oven                | 2         |               |    |

Mutual aid was received 5 times and supplied 12 times out of town.

The Amherst Fire Department is composed of four engine companies which man and equip 2 stations - our Central Station in the Village and the South Station on Stearns Road. Listed below are the Stations, their equipment and officers.

### CENTRAL STATION

Engine One:

Captain David Hanlon Lt. Marty Champagne

Engine Two:

Captain David Sliney Lt. James Lawson

Engine Three:

Captain Mike Riccitelli

Lt. Art McKenney

Engine Four:

1977 International 4 wheel drive brush truck

Tanker One:

A military vehicle which has the water capacity of 2,000 gallons.

### SOUTH STATION

Engine Five:

Captain Fred Yunggebauer Lt. Willis Maloon

Tanker Two:

Same as tanker one at Central Station

Van:

1972 vehicle which is equipped with a cascade system and other equipment.

To report a fire, dial 673-3131. This is the number of the Communications Center which handles all fire calls for Amherst 24 hours a day. Please give property owner's name, the street name, and the town when reporting a fire.

A combined drill with all companies is held the first Monday of each month. Each company holds a practice drill on one of the following Mondays of that month with a fire ward in attendance.

The Wards wish to thank members of the four engine companies for all their time and efforts in 1978. Also, our thanks to the Selectmen, Barbara Landry, and the people of Amherst for their support.

Respectfully submitted,

MARSHALL STRICKLAND, Chief RICHARD CROCKER, 1st Assistant Chief DAVID HERLIHY, JR., 2nd Assistant Chief

### Fire Prevention Bureau

### Annual Report

During the year members of the Bureau conducted twentyeight inspections of businesses, schools, nursery schools, and town buildings. Fourteen sets of plans were reviewed to insure compliance with the life safety code. In addition twenty-seven inspections or requests for information were handled concerning wood stove installation, fireplaces or chimneys. This type inspection is done at the request of the owner as are home inspections.

Again this year the Amherst Bank and Trust Company sponsored the "Captain No Burn" program. The Bureau presents this program to students in the second grade during Fire Prevention Week. A specially produced Walt Disney film is

shown to the first grade students.

One fire extinguisher course was presented to Middle School students this year. Members of the Bureau participated in two baby sitters courses given at the Middle School.

Because of the great increase in the number of wood stoves being installed in town the Bureau obtained a slide show entitled "The Pitfalls of Heating With Wood". This show has been shown twice and is available to any group or individual who wishes to see it. This is an especially appropriate program when one considers the grave hazard of an improperly installed wood stove.

Members of the Bureau are: William Alger, Peter Anderson, Bruce Bowler, Richard Heineke, Arthur McKinney, John Moorhouse, Walter Nelson, Tim Pullar and Michael Riccitelli.

The Bureau would like to thank all those who have worked and assisted the Bureau in its activities particularly the town officials and the Fire Wards.

MICHAEL RICCITELLI, Chairman

BRUCE BOWLER, Secretary

### AMHERST POLICE DEPARTMENT 1978 Police Roster

Chief John T. Osborn, Jr.

Sqt. Steven C. Sexton Officer Richard Dolan Officer Steven Kemp

Officer Gary MacGuire Officer Harold Wheeler Officer Michael White

## Special Officers

Suzanne Alger Nancy Demers Patrick Doherty

Albert Junkins Nancy Holland Robert McHatton

William York

1978 Summer Cadet: Peter Lyon

Resigned during 1978: Officer David Bode Officer Mark Coro Special Officer Joseph Beaudoin

Incidents Reported to Police in 1978: 5 Abandoned Vehicles Lost Property 220 Accidents Lost or stolen plates 20 Medical Assistance 378 Alarms 138 207 Arrests 1051 Misc. Incidents 7 Assaults Miss.Persons/Attempt to 32 165 Assist Motorists Locate 4 Bad Checks 114 Motor Vehicle complaints 1 Bomb Threat 221 Mutual Aid 40 Burglaries Noise Complaints 3 185 Criminal Mischief 31 Nuisance Phone Calls 30 Criminal Trespass OHRV complaints 1 Criminal Restraint Open Doors/Windows 322 Criminal Threatening Pistol Permit Applic. 103 6 Death Reports 3 Possessed property ll Disabled Vehicles 1.3 Prowlers l Discharge of Firearms 3 Recovered Stolen Veh. 3 Disorderly Conduct 1 Robbery 18 Disturbances 1 Shooting 599 Dog complaints 23 Stray Livestock 75 Fire Calls 114 Susp. persons/vehicles 98 Found property 131 Thefts 132 Juvenile Detentions 18 Towed motor vehicles 187 Transfers (Blood, people, etc.)

|      |           | 4723 | 3 Incidents | Reported | in 19 | 78        |    |      |
|------|-----------|------|-------------|----------|-------|-----------|----|------|
| 4371 | Incidents | in   | 1977        |          | 2058  | Incidents | in | 1974 |
| 3593 | Incidents | in   | 1976        |          | 1064  | Incidents | in | 1973 |
| 2737 | Incidents | in   | 1975        |          | 716   | Incidents | in | 1972 |

Our endeavor is to provide the best service and protection possible for the citizens of Amherst. To achieve this goal, Amherst officers attended a total of 9 weeks specialized training plus numerous seminars. Utilization of this training has resulted in the implementation of new programs and improvement of existing ones.

A crime prevention program, headed by Officer MacGuire, emphasizing safeguard measures which should be taken to protect property has been presented to numerous civic groups. Inspections of business establishments and private homes, upon request, are conducted and a written report identifying

security hazards and recommendations are provided.

Snowmobile enthusiasts had the opportunity of attending a six week Snowmobile Safety Course conducted by Officer Dolan, a certified OHRV instructor and the N.H. Fish and Game Department. This course consisted of preventative maintenance, safe, proper operation and the laws of N.H. Certificates are to be awarded as soon as Mother Nature provides enough snow so the practical examination can be given. If sufficient interest is indicated, a similar program for trail bikes may be developed.

Our Officer Bill program continues to promote rapport between the department and youth of the community. With the cooperation of Infantine Insurance, Inc. and Risk Management, Inc., both of Amherst, two new safety films were procured

and will be included in the curriculum.

Growth necessitates my request for one additional full time officer. With the increase of industrial and business establishments as well as private residences a second officer on midnight shifts is required. It is physically impossible for one officer to check municipal, commercial and industrial property and also patrol residential areas. If an arrest is made, the Town is unprotected until the subject is released. The safety and well-being of the officer is also a prime consideration for this request.

Unfortunately, as requirements and activity increase so do facility requirements. The existing quarters are inadequate and at best tolerable. Expansion capabilities of the present location are non-existent. Therefore favorable consideration and support is requested for the Police/Rescue/

Civil Preparedness facility.

Your support in the past is appreciated and we will continue to develop a force of which you can be proud.

JOHN T. OSBORN, JR., Chief of Police

### Highway Safety Committee

The Amherst Highway Safety Committee consists of the following members:

> John T. Osborn, Jr. - Chief of Police Marshall Strickland - Fire Chief Gustav Just - Chief of Rescue Squad Richard Crocker - Road Agent Roy Maston - Civil Preparedness Director Bert McGill - Selectman Robert H. Prew - Citizen Joseph H. S. Hoag - School Board Member

The Highway Safety Committee was instrumental in the installation of three street lights for illuminating hazardous intersections in Town:

- 1. Route 101-A at Truell Road intersection
- 2. Route 101 at Blueberry Hill Road intersection
- 3. Boston Post Road at Cross Road intersection

The highlight of the year was the prodding which resulted in the public hearings for the redesign project of the intersection of Routes 101-A and 122.

JOHN T. OSBORN, JR., Chairman

# Dog Officer's Report

At the end of 1978, there were 1,349 licensed dogs in Amherst. A total of 599 complaints were handled, which was an increase from 382 the previous year. The complaints most frequently received are of dogs getting into trash, bothering others that are tied, and barking dogs. Another problem has been with dogs chasing deer and domestic animals (i.e. cows, pigs, chicken, geese, etc.). The owners of these dogs caught in the act of maiming or killing these animals are liable for veterinarian costs or the cost of the loss of the animal.

Many people think that their family pet could never be a problem to anyone, however, many of these dogs are the same ones that are causing their neighbors problems.

18 Dogs reported struck and killed by automobiles

16 Persons reported bitten by dogs
88 Dogs impounded (unlicensed or not wearing tags)

A total of 90 summonses were issued in 1978. All but 5 that were issued for unlicensed dogs, were for unrestrained dogs whose owners were in violation of the Town ordinance.

Under the Town ordinance all dogs must be under control, either physical or verbal, at all times. If this type of control was maintained, the number of complaints would drop dramatically.

NANCY DEMERS, Dog Officer

### Tree Committee Report

This past year the tree committee continued to plant small ornamental and native varieties around the village. One major effort was web worm control on the crab trees which separate Carriage Road and Main Street. This program was very successful and will be continued as long as web worms are a problem. We concentrated on pruning the small trees and general good tree maintenance. This year 13 elms and maples were cut down and the Highway Department removed the stumps to ground level.

Our big project in 1979 will be shade tree planting. Hopefully we can eliminate the salt problem by replacing the soil around newly planted trees. We plan to stake all new

trees to protect them from damage.

We will continue the spraying program to reduce the danger of Dutch Elm disease, however, there are so few elms left in the village that it may not be economically feasible to spray in the future.

HOWARD PARKHURST - Chairman BARBARA BERLACK TERRY MAYO

### Amherst Conservation Commission

1978 was a year of satisfying accomplishment, frustrating problems, and great tragedy for the Conservation Commission.

After many years of effort and with the generous backing of the citizens of Amherst, we succeeded in purchasing the 80± acre lot #4 from Eddie Whitcomb. This acquisition connected, at long last, the Plumb Memorial Forest and the Joe English Reservation. Mr. Whitcomb also gave us 20 acres adjacent to the Plumb Memorial Forest. As a result, we now manage some 373 acres of Town protected open space in a major watershed and wildlife area. Our many trails provide hiking, skiing, snowshoeing, birdwatching and many other forms of outdoor recreation.

We continue to review many dredge and fill applications for the Town. It is unfortunate that our wetlands have to be continually eroded in this manner. We carefully assess each problem, attempting to find solutions that minimize the damage to the wetland and which are, at the same time, realistic and fair. We have also had several serious violations. These are very difficult to cope with because once a wetland has been damaged it is almost impossible to restore it. Perhaps court action by the Town would deter future violations.

The Conservation Commission has received a grant of \$1,500 from the Bean Foundation for technical assistance in the mapping of trails throughout the Town. In addition, the Bean Foundation has granted \$2,500 to the Commission for the purchase of sections of the old railroad right-of-way from Walnut Hill Road south to Baboosic Lake Road for future

trail use.

Reservation as to the effectiveness of the Dutch Elm

disease treatment delayed any action, but after a complete study with experts it has been confirmed that it does work. Therefore, the program will get underway in the spring.

The Amherst Conservation Commission continues to sponsor Boy Scout Troop 22. The troop has had a busy year. They began this spring by building and locating about 50 bluebird houses.

This past fall, under the guidance of Wallace Warren, two scouts became involved in Eagle Scout projects on sections of conservation land at both ends of Amherst.

The Troop also undertook a very ambitious program of thinning out some of the hardwood. Not only did they have a lesson in good forestry but they plan to sell about 8 or 9 cords of wood for future scout projects and to buy camping equipment.

The Amherst Gardeners continue to support your Conservation Commission. A very generous gift of \$700 was given the Commission in the Fall.

In September we were shocked and saddened by Herb Harding's sudden and untimely death. Herb was truly "Mr. Conservation" in Amherst. His love of nature was well-known and he practiced what he preached with his untiring dedication to conservation. He was a member of the first Conservation Commission and served the Town constantly until his death. He played a major part in every land acquisition from the Great Meadow to the Whitcomb land. It is, indeed, safe to say that without his efforts Joe English Brook Reservation would never have become a reality. All the trails in our Conservation lands were first laid out by Herb and every map was personally planned and drawn by him. The impact of his loss to the Commission is tremendous and will be felt for years. The personal loss to every member of the Commission both past and present is beyond words.

The connection of Joe English and the Plumb Forest was a project that was very dear to Herb. It was also his last so the Commission has dedicated that new land to his memory. It will be called the Herbert I. Harding Memorial Forest, or, more familiarly, "Herb's Woods." A first memorial trail has been laid out between the yellow trail in the Plumb Forest and the blue trail near Lookout Rock with a very large contribution of hard work by Chuck Bacon.

Memorial contributions amounting to some \$1,300 have been received by the Commission. We have voted to match these funds and to set up a trust fund with the interest to be used for an environmental education program.

The Commission is again requesting \$25,000 so that we may continue to acquire land as necessary to protect our natural resources and provide open space for the enjoyment of all our citizens.

ALICE E. ARNOLD, Chairman CHARLES TIEDEMANN, Vice-Chairman WILLIAM H. WEATHERBEE, Treasurer ELISABETH G. BARRETT, Secretary WILLIAM M. GOODWILL RICHARD G. KITCHEN WALLACE F. WARREN

### Amherst Town Library Trustees' Report

The expansion within the library building has now been completed. The children's room with all its bright, new equipment was made possible by generous donors in the community; the individuals, Amherst businesses, and a grant from N.H. Charitable Fund. The Board of Trustees would like to thank all of the interested people who have given so much to make the library better, and more efficient. As a result, we have been able to expand our programs for the children with increased story hours, films, and new summer programs.

Our reference section also has been enlarged, and now has many new reference tools; telephone directories from other towns and cities, Dun and Bradstreet Million Dollar Directory, current New Hampshire Revised Statutes Annotated, International Encyclopedia of Social Science, Directory of New

England Manufacturers, and many other volumes.

The charge desk area also has been changed to much greater efficiency in the handling of books, and the requests of

patrons.

Our expansion has taken every nook and cranny of available space, therefore the trustees regretfully had to decide that no public meetings can be held in the library, except small library-oriented ones at a time when the library would be closed.

We have added Mrs. Marjorie Johnson to our staff. She is a clerk-typist, and helps in other areas when needed. It has been determined by the Board that a clerk-typist was very much needed to keep up with the growing demands on our library.

This was a year of reorganization - aside from making use of space within, we also have brought all policies up to date, i.e. Book Selection, Personnel, and the General Policy.

The Board would like to thank the staff; Betty Watson, Marcia deSteuben, Cele Clough, Marian Williston, Sally Suomala, Jody Allen, Connie George, and our pages: Michelle Woolford, Natalie Brown, Cheryl Spargo, Joanne Ledger, Heather Wichman, Margaret Hoag for their continuing support and enthusiasm to make the library a warm, friendly place to work.

The Friends of the Library are an important part of a live, and functioning library. We urge more townspeople to join the Friends. They have purchased a film-strip projector, a soon-to-be-completed mural for the children's room, and for all patrons in good standing, a membership at the Boston Museum of Fine Arts. Any Amherst resident may borrow a ticket for admittance to the Museum, use of members' room, and free parking with ticket validation.

In October, the Friends opening membership coffee was held in the library. A panel of four local authors discussed their books - an interesting program which the library would like

to continue when possible.

### Officers of the Friends:

Connie Woolford
Mary Anderson
Cathy d'Agostino
Lonnie Haulenbeek
Deede Scott
Jean Pituck
Sylvia Agler
Barbara Hinman
Laurie Gallagher
Gerry Klein
Jean Pituck
Jean Lyon
Helene Pierce
Doreen Taylor

Chairman
Vice-Chairman
Secretary
Treasurer
Book Sale
Hospitality
Publicity
Membership
Book Discussion
Summer Reading
Flowers
Bake Sale
Art
Display

There are many residents of Amherst who have given gifts to the library this year. We are continually grateful to these people. We also wish to thank all the people who have given their time and expertise to make our job easier. We are remembered in many ways, such as in the will of Mr. William Morris - a bequest from his estate.

This year, we want to emphasize our reader participation program, and urge all patrons to use the request cards which are near the charge desk to let us know their choices for reading. All suggestions will be given consideration.

Respectfully submitted,

ELIZABETH J. LYLE, Chairman
E. DANIEL JOHNSON
RYLAND COX
LUCY RAMSAY
JANICE SHETHAR
JOANN JUST

### Amherst Town Library Librarian's Report

| Circulation | Statistics | for 1977: |
|-------------|------------|-----------|
|             |            |           |

| ulation Statistics for 1977:        |        |
|-------------------------------------|--------|
| Adult Fiction                       | 21,394 |
| Adult Non-Fiction                   | 13,303 |
| Juvenile                            | 26,847 |
| Magazines                           | 6,645  |
| Art Prints                          | 30     |
| Puzzles                             | 230    |
| Records                             | 2,727  |
| Inter-Library Loans                 |        |
| (Borrowed from other libraries)     | 911    |
| Loans to non-residents using        |        |
| the Statewide Library Card          | 839    |
| Films                               | 68     |
| Pamphlets                           | 376    |
| Inter-Library Loans                 |        |
| (Amherst loaned to other Libraries) | 285    |
| Grand Total                         | 73,655 |

This total is a gain of 5,223 over last year's total circulation. 689 new patrons were registered in 1978, making a total of 4,846 registered patrons.

### Book Collection:

We purchased 2,096 new books in 1978 and added an additional 307 through donations and memorial gifts. The breakdown of new books is:

| Adult Fid | ction     |           |         |       | 674 |
|-----------|-----------|-----------|---------|-------|-----|
| Adult Nor | n-Fiction |           |         |       | 961 |
| Juvenile  | Fiction,  | including | Picture | Books | 410 |
| Juvenile  | Non-Ficti | lon       |         |       | 358 |

Total Added 2,403

476 books were withdrawn from the collection due to obsolescence, loss, damage or wear. Our book collection now stands at:

| Adult    | 14,319 |
|----------|--------|
| Juvenile | _6,318 |
| Total    | 20.637 |

### Magazines:

New magazines subscribed to for 1979 include Flying, Motor Boating and Sailing, Runner's World, Travel (incorporating Holiday) and Yachting, a total of 78 periodical subscriptions. We also receive as gifts or purchase locally 32 additional magazines, making a total of 110 magazine titles.

### Recordings:

|          | Disc | Tape |
|----------|------|------|
| Adult    | 338  | 9    |
| Juvenile | 102  | 0    |
| Totals   | 440  | 9    |

### Children's Room Activities:

The big move to the new Children's Room took place April lst. Boy and Girl Scouts helped pack, carry and re-shelve box after box of books, and the entire move to the former Meeting Room was completed in one Saturday.

### Pre-School Story Hours:

Our new Children's Librarian, Marcia deSteuben, initiated a story hour for 3-year olds in the Spring, while the Friends of the Library continued their Story Hour for 4 and 5 year olds. With the arrival of summertime, 'Miss Marcia' took the Story Hour out-of-doors when weather permitted, and the children enjoyed games and a special visit from a juggling clown, as well as many stories.

Fall brought such an interest in the story times that the librarian held four weekly sessions. Activities included films, arts and crafts, and action songs, in addition to reading stories.

### Film Programs:

Seven Film Festivals were held throughout the year, one of which included a visit from a sing-along folk guitarist. A total of 173 children attended these special shows.

### Summer Writing Contest:

The first Annual Summer Writing Contest took place this year, with six students submitting their creative writing efforts to be judged by three Amherst residents. Margaret Hoag, 14, won first prize for her story "The Adventures of James." Second prize was awarded to Jacqueline Scribner for her story "Troublesome Tigger." All contestants were treated to a pizza party, sponsored by the library.

### Summer Reading Program:

149 first through fifth grade students enrolled in this program, reading 1,592 books. 83 children completed 6 or more books, the number required to attend the party held at the Wilkins School, where they received reading certificates, enjoyed refreshments provided by the Friends of the Library and were entertained by films and a special folk singer. Children could participate in this program at either the Town Library or the Amherst Middle School Summer Library.

Many thanks are due the volunteer listeners who helped and encouraged the children in their reading efforts throughout the program.

### Middle School Summer Library:

This was the fourth summer in which the Amherst School System and the Town Library cooperated in opening the Middle School Library for public use for 8 weeks. Mrs. June Marshall was in charge, assisted by five student pages. Hours open were 3 to 5 p.m. on Tuesday and Thursday afternoons and 7 to 9 p.m. Wednesday evenings.

Book circulation was up 51% over 1977, and adult registrations were up 150% with 90 adults registering. Student registration remained the same at 110.

### Statistics include:

### Circulation:

A-

| Adult Fiction Juvenile Fiction Juvenile Non-Fiction | 74<br>1,451<br>427 |
|---|--------------------|
| Total   | 1,952              |
| -V Usage:   |                    |
| Cassettes<br>Kits                                   | 21<br>220          |

 Records
 244

 Total
 490

The library is an extremely active and busy place these days. We enjoy serving our many patrons and are presently looking ahead for new ways to expand and increase our usefulness to the community.

5

Respectfully submitted,

Filmstrips

BETTY WATSON, Librarian

### Amherst Town Library Treasurer's Report

Period January 2, 1978 to December 30, 1978

### INCOME

| Cash balance 1/1/78            | \$ 2,100.24 |
|--------------------------------|-------------|
| Town Trust Funds               | 1,211.02    |
| Burglary Insurance             | 849.20      |
| Returned Magazine Subscription | 4.95        |
| Town Appropriation             | 57,033.71   |
| Fine Account Transfer          | 3,500.00    |
| Fine Account Cash              | 506.70      |
| Gifts                          | 86.71       |
| Katy Hutchings Memorial        | 1,000.00    |
| Sam & Alys Warren Book Fund    | 35.59       |
| Total Income                   | \$66,328.12 |

### EXPENSES

|                                | Spent       | Proposed    |
|--------------------------------|-------------|-------------|
|                                | 1978        | 1979        |
| Librarians' Salaries           | \$37,271.89 | \$43,958.00 |
| Books                          | 14,473.44   | 9,400.00    |
| Custodian                      | 2,584.00    | 2,754.00    |
| Bindings, postage, supplies    | 966.77      | 1,500.00    |
| Magazines                      | 923.15      | 1,000.00    |
| Records                        | 357.00      | 350.00      |
| Lights                         | 1,744.15    | 2,000.00    |
| Heat & A.C.                    | 1,645.69    | 2,000.00    |
| Phone (incl. fire alarm con.)  | 703.61      | 700.00      |
| Building & Grounds             | 1,497.89    | 1,000.00    |
| Capital Expense                | 332.66      |             |
| Miscellaneous                  | 581.84      | 700.00      |
| Middle School Summer Library   | 470.50      | 500.00      |
| Fine Account Payment           | 1,087.38    |             |
|                                | \$64,639.97 | \$65,862.00 |
| Cash on Hand                   | 1,688.15    |             |
| Actual total expenses for 1978 | \$66,328.12 |             |

Our 1979 salary budget reflects a 6½% salary increase, plus the salaries for children's librarian and a typist

Ted and Anna Boardman donated 100 shares of AVCO stock in December. We have sold this but have not yet received the cash - \$4,771.13. This will be added to the Special Account.

The cost of the Children's Room plus changes in the work room was paid for by a \$4000.00 Bean Foundation grant plus balance of past gifts from Ted and Anna Boardman (Special Souhegan acct.).

Town Trust Officers hold for us 59 shares of M.I.T. stock for the Sam and Alys Warren Book Fund.

In Souhegan Bank Special Savings Account No. 800-052-3

1/1/78 \$ 2,886.00 Deposited 1978 \$ 6,992.67

| Interest 1978<br>Checks<br>Balance 1/1/79  | 170.13<br>\$10,048.80<br>7,398.31<br>\$ 2,650.49                          |
|--|---|
| In Amherst Bank & Trust Co. Special Savings Account No. 002 1/1/78 Interest 1978 Balance 12/31/78          | -6055<br>\$2,476.12<br>127.23<br>\$2,603.35                               |
| In Souhegan Bank Special Savings No. 800-053-1 1/1/78 Deposited 1978 Interest 1978 Checks Balance 12/31/78 | \$ 3,794.18<br>1,618.92<br>218.72<br>\$ 5,631.82<br>843.95<br>\$ 4,787.87 |
| In Souhegan Bank Special Savings No. 800-069-7 1/1/78 Deposited 1978 Interest 1978                         | \$ 1,779.22<br>3,145.18<br>146.90<br>\$ 5,071.30                          |

(Bundy Memorial) (Bal. in checking account) \$328.98 (Recreation Commission) (Bal. in checking acct.)112.79 (Hutchings Memorial) (Bal. in checking account) 928.16

3,543.29 \$ 1,528.01

Respectfully submitted,

Checks

E. DANIEL JOHNSON, Treasurer

Balance 12/31/78

### BOARD OF ADJUSTMENT

The Board of Adjustment met 15 times during 1978 and heard 46 cases which was an increase of 12 above 1977. The summary is as follows:

### Breakdown of Special Exceptions:

|                        | Approved        | Denied | Total |
|------------------------|-----------------|--------|-------|
| Home Occupations       | 8               | 1      | 9     |
| Professional Offices   | 1               | 0      | 1     |
| Change of Use          | 1               | 0      | 1     |
| Cross Wet Lands        | 0               | 1      | 1     |
| Church School Addition | 1               | 0      | 1     |
| Fill Wet Lands         | 0               | 1      | 1     |
| Total                  | $\overline{11}$ | 3      | 14    |

### Breakdown of Variances:

|                              | Approved | Denied | Total |
|------------------------------|----------|--------|-------|
| Change of Use                | 5        | 3      | 8     |
| Increase Lot Size            | 1        | 0      | 1     |
| Below Minimum Square Footage |          |        |       |
| in Dwelling                  | 1        | 0      | 1     |
| Signs                        | 1        | 1      | 2     |
| Setbacks                     | 2        | 0      | 2     |
| Fill Wet Lands               | 0        | 1      | 1     |
| Extend Existing Building     | 2        | 0      | 2     |
| Condominium                  | 1        | 0      | 1     |
| Water Shed Protection        |          |        |       |
| Regulations                  | 1        | 0      | 1     |
| Kennel                       | 0        | 1      | 1     |
| Cluster                      | 1        | 0      | 1     |
| Under Size Lot               | 1        | 0      | 1     |
| Total                        | 16       | 6      | 22    |

### Appeal from an Administrative Decision

| Approved<br>Denied<br>Total | $\frac{0}{\frac{4}{4}}$ |  |
|-----------------------------|-------------------------|--|
|                             | Temporary Use Permits   |  |
| Approved<br>Denied<br>Total | 2<br><u>0</u><br>2      |  |
|                             | Rehearings              |  |
| Approved<br>Denied          | 3<br>1<br>4             |  |

Respectfully submitted by the 1978 BOARD OF ADJUSTMENT

Arnold C. Dickinson, Chairman Rosemary Daly, Secretary John Bachman J. Clark Logan Thomas W. Martin

### Zoning Administrator's Report

In 1978 much progress was made toward converting Zoning, Planning Board, and Board of Adjustment records to a lot

number system of filing.

A major improvement in the inspection process is the change in the number of inspections made during construction of a septic system. The actual leach field location must be approved prior to the start of construction, insuring the removal of impervious soils.

Permits issued last year for repairs to septic systems decreased from an average yearly total of forty-five (45) down to twenty-six (26). This may, in part, reflect improvement due to Amherst Water Pollution regulations adopted in 1976 requiring leaching fields which essentially are twice the size of leach fields required previously.

I would congratulate those citizens, who thru their cooperation with the provisions of the Zoning Ordinance, help make reasonable enforcement of these regulations

possible in the Town of Amherst.

Thanks to Richard Heineke of the Amherst Fire Prevention Bureau for his excellent assistance in implementing the requirements of the Life Safety code in new buildings.

Special thanks to Barbara Landry for sharing her time and her knowledge of Amherst with this department.

### Report for the Year of 1978

| Permits Issued                               | Applied for<br>Quantity | Permits<br>Issued | Permits<br>Issued<br>Value |
|--|-------------------------|-------------------|----------------------------|
| New Residences                               | 93                      | 88                | 6,472,000                  |
| New Comm/Indus                               | 9                       | 8                 | 2,539,000                  |
| Addit./Alt./Res.                             | 86                      | 79                | 443,200                    |
| Addit./Alt./Comm./Indus.<br>Public Buildings | 16                      | 10                | 322,500                    |
| Garages                                      | 21                      | 19                | 105,200                    |
| Barns  | 8                       | 8                 | 21,900                     |
| Utility/Storage                              | 20                      | 20                | 29,050                     |
| Signs  | 12                      | 10                | 4,400                      |
| Pools  | 11                      | 11                | 32,100                     |
| Home Occupations                             | 10                      | 7                 |                            |
| Fences                                       | 15                      | 14                | 12,200                     |
| Earth Removal                                |                         |                   |                            |
| Septic Repairs (not new bldg                 |                         | 26                | 34,500                     |
| Driveway Repairs (not new bl                 |                         | 36                | 33,700                     |
| Oil Burners (not new bldgs.)                 | 14                      | _12               | 9,300                      |
| TOTALS                                       | 384                     | 348               | 10,059,050                 |
| - 12.21                                      | B.I.                    | Z.A.              |                            |
| Building Inspections:                        | 2488                    | 841               |                            |
| Planning Board:                              |                         |                   |                            |
| Board of Adjustment:                         |                         | 58                |                            |
| Violations:                                  | 25                      | 14                |                            |
| Complaints:                                  | 5                       | 38                |                            |
| Total Inspections:                           | 2518                    | 951               | 0 4                        |
| Combined Total                               | :                       |                   | 3,469                      |

### Planning Board

### 1978 Year End Report

The year 1978 saw a continuation of the Planning Board's efforts to reinforce the 1975 Master Plan. The Sounding Board was reactivated to assist the Planning Board by examining the possible solutions to the many land use problems facing Amherst. The Sounding Board wrestled with difficult problems starting with the Woodland Park proposition and continuing through the examination of ways to preserve the rural character of Amherst, to encourage a diversity of people, interests and activities, and to ensure effective government and municipal and other services, at a price we are able to pay for the goals we have set for the Town.

The Planning Board will propose certain changes recommended by the Sounding Board at the 1979 Town Meeting. Other more comprehensive recommendations will be presented to the Town at a special town meeting in the late spring. The Sounding Board has performed yeoman service in its monthly meetings this year for the Planning Board and the Town. Study and spirited debate brought a consensus of views. For their outstanding service under the expert direction of Moderator Wight and his Steering Committee, the Planning Board offers its thanks and congratulations for a difficult job well done.

Amherst continued to grow in 1978 but at a slightly slower pace than that experienced in the previous three years. The Planning Board reviewed applications for subdivisions and approved 107 new building lots of which 99 were for residential sites in fifteen subdivisions and 8 were for commercial or industrial development. The town issued eighty-eight building permits for single family homes compared with an average of about 120 per year over the previous decade. It is increasingly clear that growth should be managed at a rate which the townspeople can afford in terms of providing services and schooling. New developments should provide in tax revenue at least as much as they cost in services and schooling. To this end the Planning Board decided this year to require developers to provide a cost impact statement with every request for a major subdivision of 5 or more lots. This practice should give the town a better idea of the cost vs. the tax return to the town of major subdivisions before they are built.

The Planning Board encourages and solicits suggestions, comments, and assistance from all interested townspeople. Join the Sounding Board or present your ideas individually. We listen.

ROGER SMITH, Chairman
ROBERT CROUTER, Vice Chairman
JAMES SHILDNECK, Secretary
SCOTT SUTHERLAND
CHARLES VARS
DOUGLAS KIRKWOOD
EDWARD MASTEN, ex-officio
CHARLES TIEDEMANN, alternate
MARILYN PETERMAN, alternate

### Amherst Recreation Commission

The town's interest in 1978 Recreation Commission activities and programs saw an increasing number of men, women, and children become involved as participants, volunteers, and workers.

Participation in youth programs continues to rise at an alarming rate. In 1978 a total of 1170 boys and girls registered to play soccer (315), basketball (175), softball (149), and baseball (531) as compared to 952 in 1977.

In order to help meet the increased size and scope of youth sports activities, a program of Youth Advisory Committees was developed during the year in each sport. A Committee's role is to make recommendations to the ARC about rules and policies governing each sport. The system was very successful in the organization and administration of 1978 youth programs.

A total of 1254 (plus 26) season passes were purchased for Baboosic Lake Park in 1978. An additional 651 people paid a guest fee to enjoy the increasingly popular beach facility. A staff of seven instructors gave swimming lessons to a record total of 569 students (plus 53). Over fifty young swimmers represented Baboosic Lake in meets during the season. The team did an outstanding job taking second place in its division in both the Granite State Association and Milford Rotary Club Meets. The Pavillion and Village Arts and Crafts programs continued to be popular summer activities.

Two 1978 Adult Education semesters were again very successful community services sponsored by the ARC. Two hundred people registered for 24 winter and fall classes. In the two years the program has been administered by the ARC 549 students have enrolled in 63 classes represented 32 courses ranging from Antiques to Yoga.

Under ARC sponsorship activities for men and women in volleyball, softball, and basketball and a womens' fall tennis league were developed by the participants and enjoyed by a large number of Amherst adults. One hundred sixty-five tennis players took advantage of instruction on town courts in the spring, summer, and fall.

In its role as co-sponsor with the Conservation Commission, the ARC assisted in developing the newly created Amherst Outing Club. A number of monthly outdoor programs were planned for the 261 men, women, and children who became charter members of the AOC in 1978.

In yet other 1978 activities an early winter Amherst Family Ski Night, a fall theatrical production staged by Director Rita Harden and co-sponsored with the American Association of University Women, and the fall Ski & Skate Swap proved to be successful and profitable enterprises for all concerned.

The ARC sees its efforts expanding in a number of directions in 1979:

- To develop and expand activities for boys and girls so that programs are safe and enjoyable for those who participate.
- 2) To find new and better ways of tapping the reserve of

talent in Amherst to serve as volunteers with ARC programs.

3) To increase the horizon of ARC programs by finding additional facilities for play and recreational activities.

4) To continue emphasis on the Commission's basic philosophy that all who become involved in activities it sponsors will be guaranteed the opportunity to participate accordingly.

We would like to recognize and say thank you to a number of groups in the community for help and support given in 1978 including the Amherst School Board, school administrators and custodians, the Amherst Highway Department personnel, members of the Town Hall staff, and the Board of Selectmen. An additional vote of thanks is extended to the Amherst Jaycees for all the work and effort that has been put into plans for renovating town playing fields.

The larger and more involved youth programs become, the more respect and gratitude we have for the many mothers and fathers who spend untold hours coaching, car pooling, and cheering. Without them such activities could never happen.

SUSAN KIERSTEAD (Chairman) JIM AGNEW DICK NEWBERT STEVE OAKS MARY SPARKS

### Road Commission Report

1978

The road commission held regular meetings during the year as well as several special meetings to review special problems that were of concern to the commission and the road agent.

We have updated the long range road and bridge programs to the town and sent the planning board a list of roads that are not up to town road specifications. It was pointed out that development in these areas may require upgrading of town roads in order to accommodate new developments in the area.

All roads approved for town ownership in 1978 were inspected as required by the town road specifications. During the construction season all roads under construction were inspected during each phase of construction. We have tried to point out any area of concern to the developer so that any problems may be corrected or eliminated during the construction.

We recognize that road construction is costly and we know that it can be costly to the town if certain problems are not detected before the town accepts the road.

Respectfully submitted,

MERIC ARNOLD STEPHEN DUGGAN EVERETT LEACH

### Department of Civil Preparedness

Through the Civil Preparedness office a 4 wheel drive truck was obtained for the Highway Department's use at no cost to the Town.

Work was started on the Civil Preparedness truck which will be a portable electric unit. Funds to complete this project are in the 1979 budget.

Civil Preparedness personnel have completed over 80 hours of advanced training in emergency operations planning, communication and disaster services.

At this time I would like to ask for volunteers in the areas of communications (ham operators), clerk, shelter management and general workers.

ROY E. MASTON, Director, Civil Preparedness

### Amherst Rescue Squad

During the past year, the Squad answered a total of 371 calls, an increase of 16% over 1977.

### 1978 Rescue Squad Calls

| Highway Accidents                | 44  |
|----------------------------------|-----|
| Other Accidents                  | 75  |
| Illnesses                        | 138 |
| Miscellaneous                    | 114 |
| Persons Transported to Hospitals | 310 |
| Persons Assisted                 | 341 |
| Calls to Mont Vernon             | 28  |

On the other hand, Squad membership fell to 37 members from 48 members on the roster as of January 1, 1978. Our greatest need therefore is new members to fill the existing vacancies. Anyone interested in serving the Town as a member of the Rescue Squad should contact a present member or call the Chief for additional information.

During 1978, the modular ambulance approved at the March, 1978 Town Meeting was equipped and placed in service as our back-up ambulance and rescue vehicle. Both for patients and attendants, it has been a significant improvement.

Squad programs continue to serve the community in ways other than the provision of emergency medical services. Eight members who are N.H. Heart Association CPR instructors gave the nationally publicized Heartsaver course for almost 200 Amherst regarders. Red Cross Basic and Advanced First Aid and CPR community were also made available to the general public by member was are certified Red Cross instructors.

Squad members look forward to quarters for their training and vehicles through construction of a police/rescue facility in the near future and wish to thank all of the citizens of Amherst for their continuing support.

Respectfully submitted,

GUSTAV JUST, Chief, Amherst Rescue Squad
MARCIA ROLLINS, Deputy Chief
JUDITH CORBETT, Captain, Ambulance
RICHARD DeNICOLA, Captain, Rescue
MILTON BOYD & DIANE FITZPATRICK, Lieutenants, Ambulance
BARBARA RICKER & WAYNE WARWICK, Lieutenants, Rescue
AUDREY STRICKLAND, Secretary

### July Fourth Report

Theme - Family Affair
Winning Float - Amherst Jr. Womens' Club
Main Speaker - Rev. Arnold Johnson
Citizen of the Year Award Recipient - Robert Crouter
Float Judge - ASF actor William Meisle
Antique Car Judges - Michael Riccitelli and Tyler Stevens
New for '78 - "Orson H. Bragdon Reviewing Stand" signs

The above were some of the important parts of our very rainy July 4th. The parade was held, although the Band Concert was moved to Wilkins School and the Jaycee Field Events were postponed.

Governor Meldrim Thompson addressed the crowd and Selectman Bert McGill presented a portrait of Lord Jeffrey

Amherst.

The Committee wishes to thank all the Townsfolk who had the faith to come out in the pouring rain for the parade. Seeing so many there told us we had made the right decision to hold the parade in spite of the weather.

Respectfully submitted,

ANN CONNELL BERGIN - Chairman

COMMITTEE

EMILY & GEORGE TREMBLAY

DORIS & RAYMOND NOLAN

JEANNE & WILLIAM PAVONE

KYLE & WILLIAM LANGILLE

RALPH HASKELL

PETER BERGIN

DOROTHY SULLIVAN

JUSTINA STALEY and her aides:

EUNICE TERO, JOANNE PAYNE,

FRAN CAMELLO, SUE & BOB CONNOLLY

### NASHUA COMMUNITY COUNCIL MENTAL HEALTH CENTER

Community Council is a private, non-profit Community
Mental Health Center with an agreement with the State of
New Hampshire to provide comprehensive mental health services
to all residents of ten towns in Southern Hillsborough
County. Service is based on need alone and the fee schedule
is dictated by the New Hampshire Division of Mental Health.
Income and family size are used to determine charges to
patients. A summary of services provided Amherst patients
is currently available. The summary shows that average
charges to Amherst patients without insurance are low
compared to the cost to provide that service. The difference
must be made up from other sources, and both the Federal
Government and the State insist on local matching funds for
us to continue to receive their present level of support.

Community Council respectfully requests that financial support in the amount of one thousand twenty-four dollars (\$1,024.00) be included in the budget at the next Amherst town meeting. This year we are "holding the line" by asking for the same total amount as last year from the towns of our

assigned area.

Local town support for Community Council's Mental Health Services is essential in order to maintain those services at their current level and to provide the matching funds needed to continue the present level of Federal and State support.

During twelve month period of November 1977 through October 7, there were 67 Amherst residents provided with Mental Health Services from Community Council. Of these, 31 were new admissions: 2.4% of the total new admissions served during the period. These 31 new Amherst admissions showed a 13.9% decrease under the 1977 twelve month period.

While Amherst residents represent 2.4% of clinic clients
Amherst residents represent 7% of the population of Community

Council's catchment area.

Cost to provide Outpatient services was \$36.52 per patient per direct service hour. Please note that cost increase represents only a 4.9% increase over the 1977 figure. Average outpatient fee charged to Amherst residents where insurance would not cover was \$15.87 per patient per direct service hour. Average number of outpatient visits per admission was 9.6. Total cost for providing Amherst residents with 297.5 direct service outpatient hours was \$10,864.70.

Two Amherst residents received inpatient care for a total of 7 inpatient days. Cost to this program for these services was \$285.60. No Amherst residents participated in Community

Council Partial Hospitalization Program.

Although no demographic breakdown on Emergency Program exists, estimates project 2.4% of the total number of people requireing this service come from Amherst. Assumption is made on the basis of overall patient participation from Amherst on the Community Council's population. Projected cost of this service - \$1,026.67.

Consultation/Education services and Training of clinic staff minus contracted services are treated as a separate expense for purposes of clarification. Amherst share of the non-reimburseable expenses would be \$1,274.14.

### Summary

| Adult and Children Outpatient Services | \$10,865.00 |
|--|-------------|
| Inpatient Services                     | 286.00      |
| Partial Hospitalization Services       | 0.00        |
| Emergency Services                     | 1,027.00    |
| C & E and Staff Training               | 1,274.00    |
| Total Cost for Amherst                 | \$13,452.00 |

MARK E. LEONARDI, Treasurer

### SOUHEGAN NURSING ASSOCIATION

The services of the Nursing Association are available to all persons in the three communities of Amherst, Milford and Mont Vernon, regardless of their ability to pay. 534 nursing visits have been made to 246 Amherst residents so far this year.

Skilled Nursing Care is given in the home with physicians orders. Visits are also made to new mothers and handicapped persons. The care of the sick is taught to responsible

family members.

Office visits may be made at the Association's building on the North River Road, in Milford, for blood pressure checks and injections, ordered by a physician. These visits are scheduled between 9:00 and 10:00 A.M., Monday through

Friday, or by calling to make an appointment.

Immunization clinics are held once a month, free of charge. The supplies are furnished by the State Department of Health and Welfare. 85 Amherst children have received immunizations this year. A Well-Child clinic is held on the same day. Appointments are made for the child to be seen by a pediatrician, if the family is financially eligible. 17 Amherst children are enrolled in our Well-Child clinic program. Referrals are made to Crippled Children's Services, or to other Physicians, when necessary.

Dental clinics are held here twice yearly. These are cosponsored by the State Bureau of Dental Health. 85 Amherst children were screened this year.

(Mrs.) MARION JACKSON, R.N., Director

### Souhegan Regional Landfill District

SUMMARY OF 1978 activities of Souhegan Regional Landfill District.

The District has continued the engineering study of the remaining land available under lease from the Town of Amherst to determine the extent of the usable space for landfill purposes. While the space now being used will last for several years, the District feels plans must be formulated to determine the direction of future methods of refuse disposal. A sequence of operations and design data is expected to be submitted to the proper State Departments early in 1979 and preliminary discussions indicate approval of the plan. When the plan is approved, an area about three times the size of the original area will be opened up for landfill use. This will require the removal of thousands of cubic yards of fill before the new area can be prepared for use.

Some small progress has been made by the sending towns in encouraging their citizens to bring refuse to the collection sites during the week rather than concentrating their visits to Saturday and Sunday. Much more must be done in spreading the load of refuse particularly as the population grows. The change in habits is insignificant compared to the change in habits imposed on citizens where compulsory separation is mandated.

Voluntary recycling continues and is increasing in some District towns and every encouragement should be given to everyone to participate. Every cubic foot which can be kept out of the landfill will be of benefit to everyone in the District.

During a discussion with the Municipal Services Division of the Department of Revenue Administration in Concord regarding their audit of the District records they commented that our budget appeared inadequate to cover emergencies. It turns out they were right as 1978 ended up with a deficit. This was largely due to unexpected cost of repairs to our tractor.

### SELECTMEN'S NARRATIVE

In 1978 we finally began our semi-annual tax collection and we are very pleased to be anticipating operating our town without borrowing money and thus incurring interest debt. Our housing starts have been down a little which has allowed a better chance for future planning. "The Meeting Place" - the shopping center years in the making is near completion and we think everyone is very pleased with the quality of the building and the anticipation of services in our own town. The proposal for the reconstruction of the Merrimack Bridge was turned down at town meeting but we must look carefully at a bridge program for the several bridges in town that need reconstruction. We can only quess that this was a similar subject of thought in the early 1900's when all these bridges were built! Last winter heavy snows caused the collapse of the Baboosic Pavillion roof and at this writing we anticipate the demolition of most of the building signaling an end to a special place where many dances have been held and, in years gone by, a center for summer activities.

An inspection of our financial records by a CPA firm credited us by and large with good accounting practice.

Our fire prevention team has instituted a very thorough

inspection system in all non-residential buildings.

A very thorough study on the great summer enemy, the mosquito, was done last summer and the endless list of names on petitions before us now would indicate a strong desire to at least cut back the number of those eligible to bite. Carpet was laid on the town hall floors as what is probably a final stage of the interior decorating. The eye appeal, noise barrier and warmth are very much appreciated by most.

Ed Masten was elected president of the New Hampshire Municipal Association this year indicating his continuing

commitment to town government.

As a result of the charge of the March 1978 town meeting, a site has been found for the police/rescue facility and

plans for the building are coming along nicely.

As Amherst continues to grow, we feel the changes in many areas - growth in our town personnel, more roads to care for, and it seems, more rules to follow. We continue to be concerned with home occupations as we also seek a good balance of commercial and industrial growth. It seems we are on the threshold of some level of professional management of the town business and we will have to struggle one day with how best to incorporate that while still trying to maintain our town team atmosphere. We witnessed a major effort on the part of most of the town departments to hold the line on budgeting - perhaps a spillover of the now famous proposition 13.

On the very local scene we all, members or no, participated in the decisions of the change in the architecture of the Congregational Church and their sale of the Parish Hall/Post Office building. The uncommon interest in our lovely common continues. On the other end of the green, the sale of the Mosher-Boardman estate to developers wishing to change the buildings to condominiums also occupied much time and

thought. We are hopeful of a happy outcome. We continue to lose new friends who must move for job changes and, of course, we lost some treasured friends to death, but our nice town continues to be nice. It is always overwhelming to sit on this board and have daily contact with those many people in our town paid and unpaid who give so generously of their time and talent to keep Amherst such a nice town to live in.

ANN D. SNOW, Chairman THOMAS GRELLA, Vice-Chairman SAMUEL KELIN EDWARD MASTEN BERT McGILL

### Historic District Commission

During 1978 the Historic District Commission approved 10 applications for alterations, 5 for new construction, 2 for signs and 2 for fences. In some instances changes were made in the original application following consultation with members of the Commission.

Two public hearings were held during the year. The application of the Amherst Congregational Church for an addition was considered on May 10, 1978, and adjourned to May 17. Approval was granted subject to changes determined by a unanimous

vote of the Commission.

A public hearing was held to consider the proposed construction and alteration of condominiums at the Boardman property. This matter was referred to the Commission by the Board of Adjustment, since the property in question lies outside the Historic District, though directly contiguous thereto. Approval was granted unanimously.

Mrs. Ronald Berlack retired from the Commission after 3 years of active and interested service. Her participation in maintaining and preserving the traditional flavor of the

District is appreciated.

G. WINTHROP BROWN ROBERT CROUTER THOMAS GRELLA ANNA JONES PETER ROTCH

# REPORT OF DISTRICT FOREST FIRE CHIEF and YOUR FOREST FIRE WARDEN

For more than 80 years, a cooperative effort between the State of New Hampshire and local forest fire authorities has created a forest fire prevention and suppression program that is recognized as superior throughout the United States.

Since the first forest fire laws were written in 1895, the state and local community governments have worked together

to prevent and combat forest fires.

Today, 249 forest fire wardens and more than 1,800 deputy wardens are appointed every three years by the State Forester to work with the members of the State Forest Fire staff in this effort. State funds are used to pay one-half the cost of forest fire suppression costs incurred by local forest fire organizations, within pay rates established by the Governor and Council. State funds matched by local funds are used to purchase hand tools to suppress forest fires, to train local forest fire crews and in forest fire prevention work.

All outside burning, when the ground is not covered with snow, is permitted only after obtaining a written fire permit from your local Forest Fire Warden. Penalty for burning without a permit when one is required is a misdemeanor punishable by a fine up to \$1,000 or a jail term

of up to one year or both.

### REMEMBER, ONLY YOU CAN PREVENT FOREST FIRES!

### 1978 Forest Fire Statistics

|          | No. of Fires | No. of Acres Burned |
|----------|--------------|---------------------|
| State    | 1,433        | 460                 |
| District | 464          | 105                 |
| Town     | 24           | 41/4                |

GILBERT TESTA, District Fire Chief MARSHALL D. STRICKLAND, Forest Fire Warden

## Deloitte Haskins+Sells

Hampshire Plaza 1000 Elm Street Manchester, New Hampshire 03101 (603) 669-4311 Cable DEHANDS

### AUDITORS' OPINION

To the Board of Selectmen Town of Amherst, New Hampshire

We have examined the financial statements of the various funds of the Town of Amherst for the year ended December 31, 1977, listed in the accompanying Table of Contents. Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As is the practice with many municipalities in the State of New Hampshire, the Town does not maintain a record of its general fixed assets and, accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in the financial statements.

In our opinion, the financial statements listed in the accompanying Table of Contents present fairly the financial position of the various funds of the Town of Amherst at December 31, 1977 and the results of operations of such funds for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination also comprehended the supplemental schedules as of December 31, 1977 or for the year then ended listed in the accompanying Table of Contents. In our opinion, such supplemental schedules, when considered in relation to the basic financial statements, present fairly in all material respects the information shown therein.

Deloitte Hastina & Sella

April 14, 1978

# on December 31, 19 78

# AMHERST Report of the Trust Funds of the City or Town of\_

| DATE     |   |                          | Contraction and  |     |                              |                         |  |                              |                        |                              |     |                                   |          |                            |         |                        |      |
|----------|---|--------------------------|--|-----|------------------------------|-------------------------|--|------------------------------|------------------------|------------------------------|-----|-----------------------------------|----------|----------------------------|---------|------------------------|------|
|          | CMIST FOLGE TO SMAN                                       |                          | Whether bank deposits,                                 |     |                              |                         | PHINCIPAL  |                              |                        |                              |     |                                   | INCOME   |                            |         |                        |      |
| CREATION | List first those trust invested<br>in a common trust fund | PURPOSE OF<br>TRUST FUND | Stocks, bonds, stc.<br>(If common<br>trust - So State) | Ж   | Balance<br>Beginning<br>Year | New<br>Funds<br>Crested | Gains or<br>(Losses) on<br>Sale of<br>Securities | Capital<br>Geln<br>Dividends | Belence<br>End<br>Yeer | Belence<br>Beginning<br>Year | 9 6 | INCOME DURING YEAR Percent Amount | ING YEAR | Expended<br>During<br>Year | ded     | Balance<br>End<br>Year | 920  |
| COMMON   | TRUST FUNDS:  |                          |  |     |                              |                         |  |                              |                        |                              |     |                                   |          |                            |         |                        |      |
| 1927     | Emma L. Clark   | Library                  | Common Trust   |     | 1,054 13                     |                         |  | 19 84                        | 1,073 97               | 95                           | 02  |                                   | 57 05    |                            | 56 02   | 57                     | 0.5  |
| 1945     | James Day   | е                        | =  | П   | 12,645 22                    |                         |  | 238 12                       | 12,883 34              | 699                          | 21  |                                   | 684 59   | 699 6                      | 9 21    | 684                    | 59   |
| 1923     | Fannie French Parsons                                     |                          | :  |     | 2,107 81                     | 44.00                   |  | 39 69                        | 2,147 50               | 112                          | 03  |                                   | 114 10   |                            | 112 03  | 114                    | 10   |
| 1928     | George W. George  | E                        |  |     | 1,054 13                     |                         |  | 19 84                        | 1,073 97               | 26                           | 02  |                                   | 57 05    |                            | 56 02   | 57                     | 50   |
| 1902     | Edmund M. Parker  | Ε                        | t t  |     | 2,107 81                     |                         |  | 39 69                        | 2,147 50               | 112                          | 03  |                                   | 114 10   | 0 112                      | 2 03    | 114                    | 10   |
| 1957     | Anna H. Boardman  |                          |  |     | 3,673 33                     |                         |  | 80 69                        | 3,742 41               | 189                          | 90  |                                   | 198 61   |                            | 1.89 06 | 198                    | 19   |
| 1942     | David E. Fisk   | Highway                  |  |     | 3,161 10                     |                         |  | 59 53                        | 3,220 63               | 167                          | 50  |                                   | 171 15   |                            | 167 05  | 171                    | 15   |
| 1867     | Aaron Lawrence  | School                   |  |     | 3,161 10                     |                         |  | 59 53                        | 3,220 63               | 167                          | 90  |                                   | 171      | 15 16                      | 167 05  | 171                    | 15   |
| 1867     | Sarah L. Lawrence   | =                        | II I   |     | 1,054 13                     |                         |  | 19 84                        | 1,073 97               | 56                           | 02  |                                   | 57 0     | 05                         | 56 02   | 57                     | 0.5  |
|          | Isaac Spalding  | =                        | r.   |     | 18,704 65                    |                         |  | 352 40                       | 19,057 05              | 990                          | 30  |                                   | 1,013    | 15 99                      | 990 30  | 1,013                  | 3 15 |
| 1964     | Bradford-Long-Miles-<br>Sullivan Scholarship              | 11                       | c =  |     | 12,261 28                    | 321 99                  |  | 232 61                       | 12,815 88              | 622                          | 28  |                                   | 668 7    | 74 7                       | 771 99  | 519                    | 9 03 |
| 1976     | Edward A. Conti Memorial<br>Scholarship                   | E                        |  |     | 15,222 43                    |                         |  | 281 85                       | 15,504 28              | 662                          | 32  |                                   | 810 3    | 31 66                      | 00 099  | 812                    | 63   |
| var      | Josephine Hare Memorial                                   | School Library           |  |     | 743 75                       |                         |  | 13 60                        | 757 35                 | 32                           | 10  |                                   | 39 0     | 60                         | 32 01   | 39                     | 60 6 |
| 1932     | George W. Putnam  | Cemetery                 | 11 11  |     | 2,107 81                     |                         |  | 39 69                        | 2,147 50               | 189                          | 54  |                                   | 128 0    | 00                         |         | 317                    | 7 54 |
| 1938     | Alice M. Wilkins  | E                        | =  |     | 4,215 20                     |                         |  | 79 37                        | 4,294 57               | 379                          | 26  |                                   | 256 0    | 00                         |         | 635                    | 5 26 |
| var      | Other   | =                        | =  |     | 10,593 01                    |                         |  | 199 54                       | 10,792 55              | 917                          | 27  |                                   | 640 0    | 07                         |         | 1,557                  | 7 34 |
| var      | Perpetual Care  | =                        |  | 100 | 101,702 49                   | 225 00                  |  | 1,910 48                     | 103,837 97             | 28,718                       | 63  |                                   | 7,314 9  | 91 4,579                   | 98 67   | 1,453                  | 3 66 |
| TOTAL C  | COMMON TRUST FUNDS  |                          |  | 13  | 195,569 38                   | 546 99                  |  | 3,674 70                     | 199,791 07             | 34,096                       | 10  |                                   | 12,495   | 12 8,618                   | 19 81   | 1,912                  | 00   |
|          |   |                          |  |     |                              |                         |  |                              |                        |                              |     |                                   |          |                            |         |                        |      |
|          |   |                          |  | -   |                              |                         |  |                              |                        |                              |     |                                   |          |                            | _       |                        |      |
|          |   |                          |  |     |                              |                         |  |                              |                        |                              |     |                                   |          |                            |         |                        |      |
|          |   |                          | TOTALS   |     |                              |                         |  |                              |                        |                              |     |                                   |          |                            |         |                        |      |

# AMHERST Report of the Trust Funds of the City or Town of

on December 31, 19 78

|              | Balance<br>End<br>Year   |                            |           | 15              | 17            | 65              | 70        | 05         | 17           | 21       | 64                      | 31,972.55   |   |   |   |       |   |   |  |  |  |
|--------------|--|----------------------------|-----------|-----------------|---------------|-----------------|-----------|------------|--------------|----------|-------------------------|-------------|---|---|---|-------|---|---|--|--|--|
|              | Expended<br>During<br>Year   |                            |           | 15,469          | 1,489         | 2,131           | 3,072     | 446        | 527          | 325      | 23,461                  | 32,080      |   |   |   |       |   |   |  |  |  |
| INCOME       | G YEAR<br>Amount   |                            |           | 2,463 56        | 845 38        | 641 27          | 1,141 35  | 129 63     | 157 11       | 129 73   | 5,508 03                | 18,003 15   |   | + |   |       |   |   |  |  |  |
| ONI          | INCOME DURING YEAR   |                            |           | 2,              |               |                 | 1,        |            |              |          | 5,                      | 18,         |   |   |   | <br>_ |   |   |  |  |  |
|              | Balanca<br>Beginning<br>Year   |                            |           | 13,005 59       | 644 33        | 1,490 38        | 1,931 35  | 316 42     | 370 06       | 195 48   | 17,953 61               | 52,049 71   |   |   |   |       |   |   |  |  |  |
|              | Balance<br>End<br>Year   |                            |           | 44,178 54       | 28,739 71     | 25,735 41       | 29,072 70 | 3,859 70   | 3,527 17     | 4,886 21 | 139,999 44              | 339,790 51  |   |   |   |       |   |   |  |  |  |
|              | Capital<br>Gain<br>Dividends   |                            |           |                 |               |                 |           |            |              |          |                         | 3,674 70    |   |   |   |       |   |   |  |  |  |
| PRINCIPAL    | (Losses) on<br>Sale of   |                            |           |                 |               |                 |           |            |              |          |                         |             |   |   |   |       |   |   |  |  |  |
|              | New<br>Funds<br>Created  |                            |           | 2,469 15        | 12,614 71     | 17,014 41       | 11,572 70 | 1,946 05   | (2,472 83)   | 710 21   | 43,854 40               | 44,401 39   |   |   |   |       |   |   |  |  |  |
|              | Balance<br>Beginning<br>Year   |                            |           | 41,709 39       | 16,125 00     | 8,721 00        | 17,500 00 | 1,913 65   | 6,000 00     | 4,176 00 | 96,145 04               | 291,714 42  |   |   |   |       |   | - |  |  |  |
|              | %<br>%   |                            |           |                 |               |                 |           |            |              |          |                         |             | - | - | + |       | - |   |  |  |  |
| HOW INVESTED | Whether bank deposits,<br>Stocks, bonds, atc.<br>(If common<br>trust — So State) |                            |           | Savings Bank    | =             | =               | =         | =          | n<br>n       | # #      |                         |             |   |   |   |       |   |   |  |  |  |
|              | PURPOSE OF<br>TRUST FUND   |                            |           | Fire Truck      | Highway Equip | Highway Vehicle | Grader    | Recreation | Rescue Squad | Cemetery |                         |             |   |   |   |       |   |   |  |  |  |
|              | NAME OF TRUST FUND List first those trusts invested in a common trust fund       | FUNDS SEPARATELY INVESTED: | FUNDS:    | Town of Amherst | 2 2           | n n             | n n n     | n n        | E E          | n n      | NDS SEPARATELY INVESTED | W.UST FUNDS |   |   |   |       |   |   |  |  |  |
| -            | DATE<br>OF<br>CREATION   | FUNDS SEP                  | RESERVE F |                 | var           | var             | var       | var        | var          | var      | TOTAL MAN               | TOTAL A-U   |   | 1 |   |       |   |   |  |  |  |

AMHERST Report of The Common Trust Fund Investments of The City or Town of

on December 31, 1978

|                             | HOW INVESTED  |            | 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | PRINCIPAL | PAL      |                        |            |           | INCOME    |        |             |
|-----------------------------|---|------------|---|-----------|----------|------------------------|------------|-----------|-----------|--------|-------------|
| NO OF CHAREC                |   | Balance    | ADDITIONS                               |           | Proceeds |                        |            | 0         |           |        |             |
| OTHER UNITS                 | DESCRIPTION OF INVESTMENT [Names of Banks, Stocks, Bonds, etc.] | Baginning  | Purchases                               | Capital   | From     | (Losses)<br>From Sales | End        | Baginning | During    | During | End<br>Year |
| PRINCIPAL INVESTMENTS:      | STWENTS:  |            |   |           |          |                        |            |           |           |        | _           |
| 1,778,082                   | Broad Street Investing Corporation                              | 19,601     |   | 1,006 91  |          |                        | 20,608 00  |           | 977 94    |        |             |
| 4,196.705                   | Chemical Fund, Inc.   | 19,791 73  |   | 852 92    |          |                        | 20,644 65  |           | 923 28    |        |             |
| 1,012.557                   | Fidelity Fund, Inc.   | 17,971     |   | 374 73    |          |                        | 12,346 14  |           | 718 92    |        |             |
| 86,000                      | First Financial Group of N.H., Inc.                             |            |   |           |          |                        |            |           | 00 98     |        | _           |
| 3,838,865                   | National Investors Corporation                                  | 15,807 39  |   | 989 46    |          |                        | 16,796 85  |           | 575 83    |        |             |
| 1,157.409                   | T. Rowe Price Growth Stock Fund, Inc.                           | 10,918 74  |   |           |          |                        | 10,918 74  |           | 320 14    |        |             |
| 1,651.741                   | Puritan Fund, Inc.  | 14,932 31  |   | 450 68    |          |                        | 15,382 99  |           | 1,076 70  |        |             |
|                             | Amoskeag Savings Bank   | 34,492 53  | 546 99                                  |           |          |                        | 35,039 52  |           | 1,903 85  |        |             |
|                             | Milford Cooperative Bank  | 18,604 18  |   |           |          |                        | 18,604 18  |           | 1,017 26  |        |             |
|                             | Souhegan National Bank  | 14,350 00  |   |           |          |                        | 14,350 00  |           | 733 44    |        |             |
|                             | U.S. Treasury Bonds - \$35,000 - 6 3/8% - 1982                  | 35,000 00  |   |           |          |                        | 35,000 00  |           | 2,231 26  |        |             |
|                             | Souhegan National Bank - checking account                       | 100 00     |   |           |          |                        | 100 00     |           |           |        |             |
| TOTAL PRINCIPAL INVESTMENTS | INVESTMENTS   | 195,569 38 | 546 99                                  | 3,674 70  |          |                        | 199,791 07 |           | 10,564 62 |        |             |
| INCOME INVESTMENTS:         | ENTS:   |            |   |           |          |                        |            |           |           |        |             |
| 577,082                     | Fidelity Fund, Inc.   | 6,896 34   | 213 57                                  |           |          |                        | 7,109 91   |           | 623 29    |        |             |
|                             | New Hampshire Savings Bank                                      | 20,390 84  | 7,307 21                                |           |          |                        | 27,698 05  |           | 1,307 21  |        |             |
|                             | Souhegan National Bank - checking account                       | 6,808 92   | (3,644 33                               |           |          |                        | 3,164 59   |           |           |        |             |
| TOTAL INCOME INVESTMENTS    | VVESTMENTS  | 34,096 10  | 3,876 49                                |           |          |                        | 37,972 55  |           | 1,930 50  |        |             |
| TOTAL COMMON I              | TOTAL COMMON TRUST FUND INVESTMENTS                             | 229,665 48 | 4,423 44                                | 3,674 70  |          |                        | 237,763 62 |           | 12,495 12 |        |             |
|                             |   |            |   |           |          |                        |            |           |           |        |             |
|                             |   |            |   |           |          |                        |            |           |           |        |             |
|                             |   |            |   |           |          |                        |            |           |           |        |             |
|                             |   |            |   |           |          |                        |            |           |           |        |             |
|                             | TOTALS  |            |   |           |          |                        |            |           |           |        | -           |

### Amherst Village District Warrant

The State of New Hampshire

The polls will be open at 8:00 p.m.

To the inhabitants of the Town of Amherst in the County of Hillsboro in said State, qualified to vote in

### DISTRICT AFFAIRS

You are hereby notified to meet at Town Hall in said Amherst on Friday, the 16th day of March, next at 8:00 of the clock in the afternoon, to act upon the following subjects:

- 1. To choose all necessary District Officers for the year ensuing.
- 2. To raise such sums of money as may be necessary to defray district charges for the ensuing year and make appropriations of the same.
- 3. To see if the District will vote to raise and appropriate the sum of \$5,000.00 to establish a capital reserve fund to provide for financing of all or part of the cost of acquisition of equipment and reconstruction of the water system facilities and to authorize the District Commissioners to determine when expenditures shall be made and to withdraw from said fund for the intended purposes or take action relative thereto.
- 4. To see if the District will give the Commissioners and District Treasurer the authority to borrow money in anticipation of District taxes.
- 5. To transact any other business which may legally come before said meeting.

Given under our hands and seal, this 23rd day of February, in the year of our Lord nineteen hundred and seventy-nine.

HOWARD W. BOOTHROYD CARL E. DOANE ROGER O. TOPLIFFE

Commissioners of Amherst Village District

A true copy of Warrant - Attest: HOWARD W. BOOTHROYD CARL E. DOANE ROGER O. TOPLIFFE

Commissioners of Amherst Village District

### Amherst Village District

The District now has 240 subscribers, leaving only a few who have their own wells, who have not yet requested District water service.

With this load on the system, it was observed during last summer's hot, dry periods that the demand on the pump and well exceeded its capacity during the day and the storage tank made up the deficiency. The tank was then refilled during the night when the demand relaxed. This situation is serious and requires the District to take action to combat excessive water use and simultaneously prepare for future EPA requirements.

A warrant article is included this year to implement this action. Article 3 is required by law to be voted at the District meeting. Passage of this article will enable the District to accumulate a fund for emergency use and future

limited expansion of the pumping facility.

Water service rates have not changed since the system was installed 27 years ago. At that time rates were structured to provide 40,000 gallons at \$30.00 per year with an additional sliding scaled down charge for overage beyond 40,000 gallons. This structure allows consumers to use excessive amounts of water without penalty, yet the cost per gallon for pumping is constant.

In 1977 the average annual usage per metered service was 85,000 gallons excluding schools, with only 45 services using less than 40,000 gallons. The Commissioners recommend a new fixed rate of 50,000 gallons at \$40.00 per year minimum plus any overage above 50,000 gallons to be charged at the rate

of 80¢ per thousand gallons.

It must be emphasized that excessive and wasteful water consumption places an additional load on the system and threatens the availability of water for all subscribers and

the Fire Department.

The Amherst Highway Department has for the past 27 years repaired and maintained road defects which were a direct result of installation of the water system without charge to the District for which we are grateful. Many of such defects remain and must be repaired to prevent further road and equipment damage. The Highway Department has requested a sum of \$5000/year for the next 3 years to help defray the repair costs in the Village. The Commissioners have voted to include this item in the budget for three years.

to include this item in the budget for three years.

During this past year 12 meters have been replaced and 4 leaks at curb stop valves were dug out and repaired. In all cases leaks were due to failure of the copper tubing running from the valve to the meter, and furthermore analysis showed in each case that Type L tubing had originally been installed which was against District regulations. It was further verified that all District owned tubing was as specified, Type K. It is interesting to note that Type L and Type K have average guaranteed lives of 20 years and 30 years respectively. In all repairs of this nature new improved valves and curb boxes are being installed while the ground is open.

Again we extend our appreciation for the efforts of John

Hanlon and Howard Boothroyd for handling these repairs and maintaining the service.

District indebtedness on the bond issue now stands at

\$10,000 which will be paid in full in two more years.

Before closing, it is fitting to regretfully mention the passing of Ray Kruger last November and extend our condolences to his wife, Kay, and their family. Ray and Kay have both worked unselfishly on behalf of the District since its inception 27 years ago.

Respectfully submitted,

HOWARD W. BOOTHROYD, Chairman CARL E. DOANE ROGER O. TOPLIFFE

Commissioners of the Amherst Village District

### Amherst Village District Balance Sheet December 31, 1978

### Assets

| Cash Investment Water rates receivable Hydrant rental receivable                              | \$ 7,992<br>100<br>5,163<br>1,755 |
|---|-----------------------------------|
| Utility plant in service, at cost \$166,977 Accumulated depreciation (87,586)                 | 79,391                            |
| Liabilities, Reserves and Fund Balance  | <u> </u>                          |
| Bonds payable:  Due within one year  Due beyond one year (1980)                               | \$ 5,000<br>5,000<br>10,000       |
| Fund balance  | 84,401<br>\$94,401                |
| Statement of Changes in Cash Balances<br>For the Year ended December 31, 1978                 | -                                 |
| Funds provided From operations - net income - depreciation Decrease in water rates receivable | \$ 1,260<br>3,340<br>135<br>4,735 |
| Funds applied Reduction of bonds payable Increase in hydrant rental receivable                | 5,000<br>1,755<br>6,755           |
| Decrease in cash balances   | 2,020                             |
| Cash balances, beginning of year  | 10,012                            |
| Cash balances, end of year  | \$ 7,992                          |

### Amherst Village District Statement of Revenues, Expenses and Changes in Fund Balance

|                                |              | Budget            |
|--------------------------------|--------------|-------------------|
| Ye                             | ar-ended     | for year ended    |
| Decem                          | ber 31, 1978 | December 31, 1978 |
|                                |              |                   |
| Revenues                       |              |                   |
|                                | \$10,447     | \$16,300          |
| Precint tax - transfer         |              |                   |
| from general fund              | 3,148        | 9,719             |
| Hydrant rental                 | 1,755        | 1,755             |
| Interest and dividends         | 474          | 700               |
| Total                          | 15,824       | 28,474            |
|                                |              |                   |
| Operating expenses             | 201          | 224               |
| Interest on bonds payable      |              | 224               |
| Superintendent fee             | 1,800        | 1,800             |
| Ass't. superintendent fee      |              | 600               |
| Clerk - treasurer fee          | 1,000        | 1,000             |
| Tax collector fee              | 200          | 200               |
| Utilities                      | 4,425        | 5,000             |
| Operating supplies and         | 1,913        | 2,500             |
| maintenance                    | 2 240        | 2 240             |
| Depreciation                   | 3,340        | 3,340<br>600      |
| Meters                         | 205          | 250               |
| Office supplies                | 510          | 550               |
| Insurance<br>Water test        | 290          | 350               |
|                                | 290          | 300               |
| Legal fees                     |              | 5,000             |
| Road repairs<br>Town report    |              | 100               |
| TOWN Teport                    | 14,564       | 21,814            |
|                                | 14,304       | 21,014            |
| Net income                     | 1,260        | \$ 6,660          |
| WCC INCOME                     | 1,200        | <del></del>       |
| Fund balance January 1, 1978   | 83,141       |                   |
| Fund balance December 31, 1978 | 84,401       |                   |

NOTE: In 1979, the District plans to establish a capital reserve fund of \$5,000 to be put under the custody of the Trustees of Trust Funds.

### Synopsis of Town Meeting March 14, 1978

Acting under Warrant for Town Meeting, polls opened at 7:00 a.m. and closed at 7:00 p.m. in the Wilkins School.

Results of election:

Selectman - Edward C. Masten, 3 years Town Clerk - Bernice G. Boothroyd, 3 years Treasurer - Marion M. Sortevik Road Agent - Richard G. Crocker Trustee of Trust Funds - G. Winthrop Brown, 3 years Library Trustees - W. Ryland Cox, Daniel Johnson, 3 years

Moderator - M. Arnold Wight, Jr., 2 years Supervisors - Robert Wishart, 6 years Board of Adjustment - John Bachman, 5 years J. Clark Logan, 2 years Thomas W. Martin, 1 year

Summary of Articles 2 to 21

Article 2. Amendment 1. New boundary described from North (Old Nashua Road) to South (Hollis-Amherst Town Line). YES - 622 NO - 226

Amendment 2. Withdrawn by Planning Board

Amendment 3. To preclude internally lighted signs. YES - 628 NO - 268

Amendment 4. To reword the Section pertaining to building permits and clarify types of permits and circumstances under which they would be issued.

> YES - 700 NO - 199

Amendment 5. To eliminate the Transition District on Rt. 101A.

> YES - 692 NO - 214

Amendment 6. To increase the coverage of the regulations of the Water Shed Protection area by expanding the definition of the same.

> YES - 689 NO - 209

Amendment 7. By deleting in its entirety Art. III Section 3-9, Para. A.

> YES - 536 NO - 227

Amendment 8. To permit smaller first floor area in residential construction.

YES - 448 NO - 458

Amendment 9. To change the definition of Residential District Homes Occ.

> YES - 652 NO - 279

Amendment 10. Withdrawn - Limited Commercial (Town Center) Amendment 11. To change zoning of Lot 12-40 on Rt. 101A from Residential to Commercial.

> YES - 407 NO - 467

Article 3. Relative to expanded exemption on real estate for the elderly

YES - 709 NO - 195 (Equalized Assessed value to actual assessed valuation)

Article 4. Exemptions on real estate for elderly, changing the eligibility requirement.

ŶES - 744 NO - 197

Article 5. Town Treasurer term from one to three years. (by petition)

YES - 763 NO - 182

Article 6. Voted to raise and appropriate the sum of \$1,123,489.81 for town charges.

Article 7. Voted to give Selectmen and Treasurer authority to borrow money in anticipation of taxes.

Article 8. Voted to withdraw from Revenue Sharing Funds for use as off-sets against budget appropriations

Library - Books \$ 1,500.00

Health - Mosquito Control 1,800.00

Town Hall Renovation 8,000.00

Police Cruiser 6,000.00

Town Office Expense 3,500.00

\$20,800.00

Article 9. Voted to appropriate the sum of \$30,000.00 to purchase and equip an ambulance to replace the 1972 ambulance, and to authorize selectmen to apply for and receive Federal Funds for reimbursement in the amount of \$7,500.00 of the funds so raised and appropriated, and to authorize the withdrawal of \$6,000.00 from the Ambulance Capital Reserve Fund as an offset against the fund so raised and appropriated and to authorize the withdrawal of \$5,000.00 from the Revenue Sharing Funds to be applied against the funds so raised and appropriated with the balance to be raised by taxation.

Article 10. Voted to appropriate the sum of \$6,000.00 to purchase a Police Cruiser and to authorize the withdrawal for the amount required for this purpose from the Revenue

Sharing Funds.

Article 11. Voted not to raise and appropriate the sum of \$45,000.00 for the acquisition of land and necessary engineering drawings for a proposed joint police/rescue facility and authorize the withdrawal of \$25,000.00 from Revenue Sharing Funds.

YES - 125 NO - 128

Article 12. Voted to raise and appropriate the sum of \$5,000.00 for the further development of the Master Plan and authorize the withdrawal of the sum from Revenue Sharing Funds.

Article 13. Withdrawn (Repair damages to the roof at Baboosic Pavillion)

Article 14. Voted not to raise and appropriate the sum of \$148,000.00 to construct a new bridge on the Merrimack Rd.

YES - 168 NO - 183

Article 15. To be taken up on March 21st at recessed meeting.

Article 16. Voted to authorize the withdrawal from Anti-Recession Funds the sum of \$4,010.00 to be used as an offset against the budgeted appropriations for summer employment.

Article 17. Withdrawn (To change fiscal year)
Article 18. Voted to adopt the provision of RSA 31:105

"Indemnification for Damages"

Article 19. Voted to raise and appropriate the sum of \$25,000.00 to be administered by the Conservation Commission and Board of Selectmen for the purpose of acquiring land.

Article 20. Voted to raise and appropriate \$25,000.00 for

improving Upper Wilkins Field. (by petition)

Article 21. (by petition) Voted not to send a letter to

General Court regarding utilities rate charges.

Meeting was recessed till March 21st at 8:00 p.m. at Wilkins School to act on Article #15 and any other business to legally come before said meeting.

Respectfully submitted,

BERNICE G. BOOTHROYD, Town Clerk March 15, 1978

### Recessed Town Meeting March 21, 1978

Meeting opened at 8:05 p.m. Moderator Wight explained the meaning of an adjourned and recessed meeting. About 250 citizens were present.

Article 15. Voted not to raise and appropriate the sum of \$100,000.00 to construct \$00 feet of approaches and a bridge on the Merrimack Rd.

YES - 135 NO - 106

a 2/3 vote required. Polls opened at 9PM and closed at 10PM.

Article 11. Mr. Raymond Nolan of River Road asked for a
motion to reconsider Article #11. It was moved and seconded
Article #11 be reconsidered at this meeting. Moderator
Wight's ruling was challenged. The moderator read Mr. Nolan's
amendment because of the absence of a floor mike. Selectmen
McGill spoke at length of the need for the facility. Recessed
for 5 min. (9:20PM) to allow Town Officers to vote on Article
#15. Meeting called to order at 9:30PM. Voted to adopt the
motion to amend Article #11, discussion followed. Moved and
seconded to limit debate - motion carried. Mrs. Greenblatt
asked the amendment to be reread. Amendment to read as:

To see if the Town will raise and appropriate the sum of Thirty-five Thousand \$35,000.00 dollars to be used as follows:

- (a) Ten Thousand (\$10,000.00) Dollars to conduct engineering and architectural studies for a proposed joint police/rescue facility;
- (b) Twenty-five Thousand (\$25,000.00) Dollars to be applied to the exercise of an existing option providing for the purchase of a 5.47 acre parcel of land on Limbo Lane in Amherst, on terms and conditions set forth in said option, provided the Board of Selectmen determine said site to be suitable for the foregoing purpose, or, alternatively, said

Twenty-five Thousand (\$25,000.00) Dollars to be applied to the purchase of such other tract as the Board of Selectmen, after said study, deem suitable for such purpose, and to authorize the withdrawal of Twenty-five Thousand (\$25,000.00) Dollars from Revenue Sharing Funds established under the provisions of the State and Local Assistance Act of 1972 to be applied against the appropriation or take action relative thereto.

Article 11 was adopted as amended.

Article 21 - motion to reconsider Article #21 was defeated. Meeting adjourned at 10:15PM.

Respectfully submitted,

BERNICE G. BOOTHROYD, Town Clerk March 22, 1978

## Marriages Registered in the Town of Amherst, N.H. For the Year Ending December 31, 1978

|      |     | Place       | Name of Bride and Groom                     | Name of Officiant<br>Rev. Dave Wells        |
|------|-----|-------------|---|---|
| Jan. | 14, | Amherst     | Roland D. Robert<br>Lucy E. Jsirandanis     | Kev. Dave wells                             |
| Jan. | 27, | Milford     | John W. Wollen<br>Doris M. Carkin           | Rev. Craig Richards                         |
| Feb. | 7,  | Nashua      | Neil F. Mangold<br>Nellie R. O'Brien        | Rev. John J. Sullivan                       |
| Feb. | 18, | Amherst     | Michael E. Peacock<br>Karen L. Hill         | Catherine A. Kruger<br>Justice of the Peace |
| Feb. | 26, | Medford,Ma. | John A. Reyer<br>Kathleen M. Webb           | Rev. Paul G. Kelley                         |
| Mar. | 4,  | Amherst     | Todd E. Cannaday<br>Maureen E. Ryan         | Rev. Arnold D. Johnson                      |
| Mar. | 11, | Amherst     | Paul E. Bourgeois, Jr. Ann Marie Maggard    | Rev. Arnold D. Johnson                      |
| Mar. | 24, | Milford     | Dana C. Powers Marcia J. Bragdon            | Rev. Glen C. Bachelder                      |
| Mar. | 25, | Amherst     | James F. Snyder Judith C. Snow              | Rev. William Stone                          |
| Apr. | 1,  | Amherst     | Nelson J. McDermott, Jr. Joanne Carter      | Catherine A. Kruger<br>Justice of the Peace |
| Apr. | 15, | Milford     | Richard S. Bates, Jr.<br>Carleen M. Miller  | Rev. Craig Richards                         |
| Apr. | 21, | Merrimack   | William J. Grigas Diane P. Hall             | Rev. Norman Christopherson                  |
| Apr. | 29, | Amherst     | F. Webster Stout Janice L. Duval            | Rev. Arnold D. Johnson                      |
| May  | 6,  | Amherst     | Robert W. Geiszler<br>Joan E. Boothroyd     | Rev. Frank Carpenter                        |
| May  | 9,  | Nashua      | Donald F. Frank Judith L. Stevens           | Joseph F. Gall, Jr.<br>Justice of the Peace |
| May  | 13, | Bedford     | Gerard A. Paquette, Jr.<br>Nancy A. Chapman | Rev. James Scotland, Jr.                    |
| May  | 13, | Milford     | Donald R. Blanchette Denise M. Litchfield   | Rev. Wm. Shanahan                           |
| May  | 13, | Milford     | Gerald K. Robbins Carol L. Hineman          | Rev. Louis Soucey                           |
| May  | 25, | Sharon      | George W. Walsh, Jr. Dorothy M. Munzner     | Janet E. MacQuarrie<br>Justice of the Peace |
| May  | 26, | Amherst     | Kenneth C. Stowell<br>Marjorie P. Weston    | Rev. Arnold D. Johnson                      |
| June | 2,  | Amherst     | Richard B. Pelton Sandra L. Starz           | Rev. David D. Holroyd                       |
| June | 3,  | Peterboroug | h William F. Butler III Nanci A. Jones      | Rev. Lewis Stone                            |
| June | 10, | Merrimack   | Robert J. Girouard Patricia Anne Janas      | Rev. James P. Watson                        |
| June | 10, | Milford     | Kurt A. Karn                                | Rev. Daniel W. Ferry                        |
| June | 16, | Milford     | Elizabeth M. Hunt<br>Michael R. Ciardelli   | J. Michael Deasy                            |
| June | 24, | Milford     | Heather M. Weimont Paul L. Parrish          | Justice of the Peace May C. Gaffney         |
|      |     |             | Alexis J. Pulley                            | Justice of the Peace                        |

| Date and  | Place      | Name of Bride and Groom  | Name of Officiant  |
|-----------|------------|--------------------------|--|
| June 24,  | Amherst    | Kim N. Hutchinson        | Rev. Arnold D. Johnson   |
| ŕ         |            | Gretchen VanDine         |  |
| June 24,  | Milford    | Gary E. Greene           | Rev. William J. Shanahan   |
| Julie 24, | miliord    | •                        | NCV. WIIIIam o. Shahahah   |
|           |            | Robyn L. Parsons         | D 1 1/ C   |
| July 1,   | Nashua     | John A. Palmer           | Rev. Jean M. Greer   |
|           |            | Lorrie A. Lavallee       |  |
| July 8,   | Amherst    | Daniel R. McFarland      | Rev. Arnold D. Johnson   |
|           |            | Linda S. Sessler         |  |
| July 15,  | Nashua     | Craig A. Everett         | Rev. Dave N. Wells   |
| 041) 13,  | Madilda    | Janet E. Hall            | THE PART OF THE PA |
| T.,1., 15 | Donniston  | Shepley L. Ross II       | Rev. James R. Frase  |
| July 15,  | Barrington |                          | Nev. James K. Flase  |
|           |            | Karen M. Decareau        |  |
| July 22,  | Amherst    | Keith R. Morse           | Rev. Arnold D. Johnson   |
|           |            | Sharry A. McNally        |  |
| July 29,  | Amherst    | Quentin R. Searle        | Rev. Arnold D. Johnson   |
|           |            | Martha F. Spahr          |  |
| July 30,  | Weare      | John L. Milligan         | Albert S. Farmer   |
| July 30,  | care       | Nancy M. Procter         | Justice of the Peace   |
| ۸ - (     | W: 1.6 1   | *                        |  |
| Aug. 6,   | Milliord   | Craig A. Brown           | Rev. Craig H. Richards   |
|           |            | Vicki L. Proctor         |  |
| Aug. 26,  | Amherst    | Jerry A. Carman          | Rev. E. Roy Burchell   |
|           |            | Nancy C. Lamont          |  |
| Aug. 26,  | Amherst    | Carl B. Berntsen, Jr.    | Rev. Arnold D. Johnson   |
|           |            | Ronda J. Covert          |  |
| Cont 2    | Ambarat    | Jeffrey D. Thouwald      | Agran A Hankarrar  |
| Sept. 2,  | Allilerer  | •                        | Aaron A. Harkaway  |
|           |            | Barbara J. Saipe         | Justice of the Peace   |
| Sept. 3,  | Amherst    | Jerry C. Kallam          | Rev. Arnold D. Johnson   |
|           |            | Dorothy L. Chandley      |  |
| Sept.16,  | Keene      | Dana J. Marcotte         | Rev. Robert A. Hersam  |
| •         |            | Karen L. Ducharme        |  |
| Sept.16,  | Milford    | Robert L. Bean           | Rev. Daniel W. Ferry   |
| ocpt.io,  |            | Leslie S. Haulenbeek     | nevi basizer wi rerry  |
| C+ 20     | A 1        |                          | D  |
| Sept.29,  | Amnerst    | Michael P. Young         | Rev. Arnold D. Johnson   |
|           |            | Susan E. Whalon          |  |
| Oct. 8,   | Nashua     | Joseph T. Wilson, Jr.    | Rev. Jean M. Greer   |
|           |            | Donna M. Phelps          |  |
| Oct. 10,  | Nashua     | Charles R. Desmarais     | Ronald W. Bowman   |
| Í         |            | Ann D. Terrell           | Justice of the Peace   |
| Oct. 13,  | Amhoret    | James E. Duggan          | Paul H. Lawrence   |
| 000. 13,  | .mmicro c  |                          |  |
| 0-4 1/    | W41.61     | Helen J. Hartman         | Justice of the Peace   |
| Oct. 14,  | milliord   | John McLane Rotch        | Rev. Louis A. Soucey   |
|           |            | Jean C. Young            |  |
| Oct. 20,  | Amherst    | David W. Hutchinson      | Rev. Arnold D. Johnson   |
|           |            | Laurie A. Filter         |  |
| Oct. 28.  | Manchester | William L. Hendrix       | Jane B. Faggiano   |
| ,         |            | Jane H. Beck             | Justice of the Peace   |
| No. 5     | Milford    |                          |  |
| Nov. 5,   | HIIIOId    | Charles M. Ranchetti     | Rev. Louis A. Soucey   |
|           |            | Nancy A. Corcoran        |  |
| Nov. 11,  | Nashua     | Alfred R. Therriault     | Jacqueline M. Moore  |
|           |            | Cora E. Pew              | Justice of the Peace   |
| Nov. 24,  | Amherst    | Stanley B. Goddard       | Rev. Robert E. Ford  |
| ,         |            | Kathryn J. Curtis        |  |
| Dec. 16,  | Salem      | Kevin Lyle               | Rev. Paul L. Higgins   |
| Dec. 10,  | Datem      |                          | wev. raut n. miggins   |
| D 00      | A 1        | Cathy LaFrance           | D A11 D 7 1  |
| Dec. 30,  | Amherst    | Robert E. McAuliffe, Jr. | Rev. Arnold D. Johnson   |
|           |            | Lois K. McDowell         |  |
|           |            |                          |  |

# Births Registered in the Town of Amherst, N.H. For the Year Ending December 31, 1978

| Name of Mother Trong Thi Nguyen Elizabeth A. Vineyard Joan L. Brothers Diana K. Brown Karen A. Deckert Carol A. Duval Darlene F. Curtis Marian A. Reichel Darlene F. Cook Rachel M. Giguere Deborah A. Luckner Mary Anne T. Denzler Carole J. Weaver Elizabeth A. Blaudelt L. Kathryn Bruce Cynthia A. Boland Rita M. Berwick Elizabeth A. Bokken Susan P. Ryll Cynthia E. Griffin Pauline R. Lessard Faith M. Kelloway Joan E. Segal Gail M. Lapointe Cheryl R. Milne Christine M. Byam Susan Tillotson Ingrid P. Bjork   | Mary Lu Miles<br>Anne C. Belletete<br>Lynda J. Peck<br>Susan M. Boecke                              |
|--|---|
| Name of Father Richard H. Rhoades Robert F. Cittadini Joseph E. Pizzigno Givin McL. Owen Bruce R. Rusch Ronald A. Manning Ted L. Bishop Robert S. Wentworth Joseph D. Neumeister, Jr. John J. Markunas, Jr. Robert W. Conrad Kemper N. Fredrickson John H. Conaway Wayne R. Kraft Paul M. Conaway Wayne R. Kraft Paul M. Gookinham William E. Stearns, Jr. Danny F. Price Robert N. Grugnale Stephen V. Morgan Richard A. Wheeler, Jr. William C. Yuknewicz Peter M. Lang Scott Wm. Barnett, Sr. Stuart M. Jolly John G. Thibault Alan W. Bonus Bryce R. Milligan Jeremy F. Gilmore John A. Blank                | Mark S. Chamberlain<br>James M. Banghart, Jr.<br>David F. Johnson<br>Michael S. Murphy              |
| Name of Child Catherine Thuy Rhoades Kelly Ann Cittadini Tara Lynn Pizzigno Leslie Elizabeth Owen Diana Lynne Rusch Kimberly Marie Manning Kimberly Ann Bishop Sandra Anne Wentworth Lynn Yvonne Neumeister John Joseph Markunas III Laura Marie Conrad Kurt Nathan Fredrickson David Michael Conaway Caroline Elizabeth Kraft Melinda Ann Cookinham William Edward Stearns III Meghan Colleen Price Hope Ann Grugnale Sharon Denny Morgan Kristin Elise Wheeler Paul Jason Yuknewicz Candi Dawn Barnett Rebecca Ann Jolly Matthew John Thibault Casey Milne Bonus Jeremy Scott Milligan Brett Johnstone Gilmore | Megan Miles Chamberlain<br>Courtney Rosholt Banghart<br>Joshua Fors Johnson<br>Erin Patricia Murphy |
| Date and Place Jan. 2, Nashua Jan. 6, Nashua Jan. 28, Nashua Jan. 29, Nashua Jan. 29, Nashua Feb. 2, Nashua Feb. 11, Nashua Feb. 11, Nashua Feb. 27, Nashua Mar. 12, Nashua Mar. 11, Nashua Mar. 12, Nashua Mar. 12, Nashua Mar. 12, Nashua Apr. 12, Nashua Apr. 29, Nashua Apr. 20, Nashua Apr. 10, Nashua Apr. 11, Nashua Apr. 12, Nashua Apr. 14, Nashua Apr. 11, Nashua Apr. 14, Nashua Apr. 14, Nashua Apr. 11, Nashua  | 27,<br>11,<br>13,<br>14,  |

| Name of Mother Susan D. Yeaw Linda A. Seibold Susan Vincent Ann L. Ballantyne Colleen J. Geiwitsch Cathy Lyn Lowry Connie J. Livengood Marjorie I. Rozan Holly C. Howe Carleen M. Miller Susan C. Shanker Donna M. Sullivan Jean M. Donnellan Susan E. Melia Linda J. Cauffman Sheila A. Aube Elizabeth G. Morgan Joan F. Llaser Linda S. McKernon Mary J. Richards Monique Viau Christine A. Strykowski Ruth N. Frauenfeld Sharon R. Nuechterlein Elieen M. Barry Carol J. Bracey  | Joanne E. Morris Deborah A. Sullivan Susan D. Willrich Marlene J. Connolly Mary E. Scheer Carol A. Willard Brenda L. Badas Janet L. Stewart Linda M. DuBeau Margaret E. Anderson Ann Marie R. Desmarais                         |
|---|---|
|   | James J. Michie Jeffrey F. Purtell Norman A. Benjamin James R. Gordon William K. Lawson III Michael P. Dumont Alan D. Ledoux, Sr. John L. Gleason Frank J. Garofalo Robert L. Eck Thomas A. Bolton                              |
| Name of Child Kevin Douglas Heaton Scott Patrick Macbeth Jason Peter Campisi Robert Andrew Burns Daniel Karl Morrey Jennifer Lyn Starr Abbe Katharine Bielagus Kathryn Margaret Empie Floyd Ellsworth Jaquay Shawna Marie Bates Joseph Eric Shanker Cristini Joshua Ari Levine Heather Ann MacLeod James Paul Bancroft Carey Walsh Bradbury Lee Ann Mather Thomas Krekeler Baird Maria Joanne Delano Brittany Lind Alexander Andrew Joseph Severance Stephanie Julien Matthew Robert Nawrocki Chantelle Eliaabeth Federspiel Brian Edward Moore Brendan John Cullen David Allen Blake | Heather Leigh Michie Matthew West Purtell Mandi Jo Benjamin Jennifer Renee Gordon Molly Lawson Tyler Meade Dumont Alan David Ledoux, Jr. Jeffrey Nathan Gleason Jennifer Mary Garofalo Stacy Elizabeth Eck Thomas Gerard Bolton |
| and<br>15, NN<br>120, NN<br>227, NN<br>227, NN<br>16, 16, 17, 17, 17, 17, 17, 17, 17, 17, 17, 17  | Oct. 31, Manchester Nov. 2, Nashua Nov. 15, Nashua Nov. 15, Nashua Nov. 20, Nashua Nov. 21, Nashua Nov. 22, Nashua Nov. 27, Nashua Dec. 1, Nashua Dec. 6, Nashua  |

| Dat  | e and   | Date and Place | Name of Child            | Name of Father         | Name of Mother       |
|------|---------|----------------|--------------------------|------------------------|----------------------|
| Dec. |         | 9, Nashua      | Amy Kayser               | Charles D. Kayser      | Marcia Gould         |
| Dec  | . 12,   | 12, Nashua     | Nicholas Carl Murray     | Ronald C. Murray       | Christine M. Cook    |
| Dec. |         | 13, Nashua     | Michael Roger Tardiff    | Roger A. Tardiff       | Sally J. Holland     |
| Dec. | . 13, 1 | Nashua         | Karis Adamson Durmer     | Kris E. Durmer         | Lynda L. Mortlock    |
| Dec. |         | 15, Nashua     | Travis Wayne Coleman     | Arthur J. Coleman, Jr. | Bertha M. Robinson   |
| Dec. |         | 18, Nashua     | Scott William Nelson     | Ronald L. Nelson       | Patricia L. Verwohlt |
| Dec. | . 18,   | Nashua         | Matthew John Payne       | Herbert J. Payne       | JoAnn M. Buckley     |
| Dec. |         | 24, Nashua     | Elizabeth Ann Holland    | Francis G. Holland     | Sandra L. Colman     |
| Dec  | 30      | Dec 30 Nachiia | Andrew Russell Fetterman | Rodney W Fatterman     | Darm I. Mitchell     |

| N.H.     |       |   |
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| rst,     | 1978  |   |
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| in       | End   |   |
| ered     | Year  |   |
| Register | the   | , |
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| aths     |       |   |
|          |       |   |

| Manage A. Market                        | Name of Motner   | Margaret Macy      | Margaret McGlinn   | Agatha U/K         | Maria Phillip | Cecelia Eklund    | Hazel Atherton   | Jennie Bennett       | Minerva Stevens | Rachel Holt       | Ellen Cull           | Josephine Orbaugh | Eliza Lindsay    | Pino Tsekos         | Barbara Theus   | Sarah E. Mitchell | Gladys U/K       | Margaret Leavitt | Cora Ficks         | Ida Christianson     | Nannie U/K      | Irinda Burton          | Maude Williams     | Susan Johnston    | Rose Civale        | Jennie Harris   | Retta M. Howell    | U/K          | Alice Holden      | Emma Kimball   | Rebecca Girard      | Alice U/K         | Anna Whiting   | Irinda Burton   | Harriet Randolph | U/K              |
|---|------------------|--------------------|--------------------|--------------------|---------------|-------------------|------------------|----------------------|-----------------|-------------------|----------------------|-------------------|------------------|---------------------|-----------------|-------------------|------------------|------------------|--------------------|----------------------|-----------------|------------------------|--------------------|-------------------|--------------------|-----------------|--------------------|--------------|-------------------|----------------|---------------------|-------------------|----------------|-----------------|------------------|------------------|
| None of Both co                         |                  | William W. Ballard | Frank Fallomon     | Martin VanBuren    | Philip White  | Benjamin Monson   | Herbert Porter   | Henry Carter         | Frank Gurney    | Hiram A. Glover   | John W. Hagerty, Sr. | Roman Miller      | Charles Converse | Stephen COnstantine | Frederick Moser | Frank Ward        | Paul V. Speer    | Andrew Arnold    | Newton C. Baker    | Angelo Jacobson      | Charles Powers  | Frederick G. Hall, Sr. | Roy D. Bailey      | Thomas Lewis      | Gaetano Paterno    | Isiah Ward      | Herbert W. Harding | U/K          | Fred Parker       | Clarence Ladd  | Napoleon Bastarache | Ernest LaFrance   | Harry Boutelle | Frederick Hall  | Louis E. Kruger  | U/K Smith        |
| or Suri                                 | Age.             | 40                 | 83                 | 85                 | 98            | 63                | 48               | 83                   | 92              | 74                | 65                   | 67                | 84               | 80                  | 85              | 9                 | 77               | 19               | 69                 | 85                   | 64              | 70                     | 77                 | 77                | 74                 | 09              | 62                 | 77           | 88                | 77             | 85                  | 77                | 78             | 99              | 92               | 78               |
| Nome of Personal Act Act Nome of Perton | Name of Deceased | Margaret M. Marsh  | Joseph F. Fallomon | Martin W. VanBuren | Mary White    | Brita Evelyn Page | Frederick Porter | Harry B. Carter. Sr. | Harriet M. Shea | Alida G. Bartlett | John W. Hagerty, Jr. | Roy Miller        | Agnes Jewett     | Peter Constantine   | Lena Spillman   | John Ward         | Judith L. Dunlap | Richard Arnold   | Ruth B. Wheeler    | Benjamin F. Jacobson | James W. Powers | Frederick G. Hall      | Williams D. Bailey | Harriette Woolson | Michael J. Paterno | Irene E. Fowler | Herbert I. Harding | Helen Wiggin | Wilbert F. Parker | Melvin L. Ladd | Rose A. Daudier     | Phyllis G. French | Ella M. Lebert | Charles H. Hall | Randolph Kruger  | Helen S. Nolte   |
| 1                                       | alla             | Τ,                 | Jan. 8, Nashua     | Jan. 16, Nashua    |               | . 4               |                  |                      |                 | Mar. 7, Nashua    | 12,                  | Mar. 20, Amherst  | Mar. 20, Bedford |                     | 16,             | 20,               | May 11, Amherst  | 27,              | June 2, Manchester | June 18, Manchester  | 24,             | 27,                    | ထ်                 | 22,               |                    | 1,              | L,                 | 6            | Sept. 9, Nashua   |                | 26,                 | 5,                | 30,            | 12,             |                  | Dec. 30, Amherst |

#### Brought From Away and Buried in Amherst, N.H.

| Date and Place            | Name of Deceased       | Age | Name of Cemetery    |
|---------------------------|------------------------|-----|---------------------|
|                           |                        | _   | 3                   |
| Feb. 3, Hyannis, Ma.      | 9                      |     |                     |
| Mar. 8, Milford           | Lucy A. Lapointe       | 84  | St. Patricks        |
| Mar.14, Toledo, Ohio      | Harold J. Chandler     | 76  | Chestnut Hill       |
| Mar.22, Portland, Me.     | Arthur L. Goodale      | 94  | Meadowview          |
| Mar.23, Hollis            | Hazel E. Stockwell     | 63  | Meadowview          |
| Apr. 2, Manchester        | Vincent P. Brine       | 85  | Meadowview          |
| Apr. 2, Milford           | Bertha I. Scruton      | 90  | Meadowview          |
| Apr. 4, Merrimack         | Mary E. Marlott        | 84  | Meadowview          |
| Apr.12, Madisonville, Ky. | Henry T. Converse, Sr. | 88  | Meadowview          |
| May 9, Milford            | Hazel P. Romani        | 81  | Meadowview          |
| June 30, Milford          | John J. McEntee        | 82  | St. Patricks        |
| Julyll, So. Merrimack     | Gordon J. Kirk         | 62  | Meadowview          |
| Aug.13, Concord           | Charles Wetherbee      | 83  | Meadowview          |
| Oct. 7, Mont Vernon       | Walter K. Weston       | 84  | Cricket Corner Cem. |
| Nov. 5, Milford           | Katherine M. Clarkin   | 80  | St. Patricks        |
| Nov.10, Boston, Ma.       | Mary E. Boutelle       | 90  | Meadowview          |
| Dec.13, Milford           | Winnifred Bartlett     | 89  | Meadowview          |
|                           |                        |     |                     |

I hereby certify that the foregoing returns are correct according to the best of my knowledge.

BERNICE G. BOOTHROYD, Town Clerk December 31, 1978

#### IN MEMORIAM

Man strives for glory, honor and fame that all the world may know his name. When he nears the end he finds that happiness depends but on the love of friends.

Herbert Harding, who served on the Planning Board, the Conservation Commission and the Lawrence Engine Company. He served also as Selectman of the Town.

Frederick Porter, who served as a Senator in the General Court of New Hampshire and served Amherst as a member of the Planning Board.

Reverend John Ward, who served as a bail commissioner of the Town of Amherst and as Chaplain of the Lawrence Engine Company.

Randolph Kruger, who served as Clerk and Treasurer of the Amherst Village District and served as Assistant Super-intendent of the Amherst Village District.

ANNUAL REPORTS

of the

SCHOOL DISTRICT OFFICERS

of

AMHERST N.H.

for the

Year Ending June 30, 1978

# AMHERST SCHOOL DISTRICT

# School Officers

1978 - 1979

# School Board

| Herbert C. Stearns Edith P. Carson Joseph H.S. Hoag Ann M. Logan Paul Rayment | Term<br>Term<br>Term | Expires<br>Expires<br>Expires<br>Expires | 1980<br>1981 |
|---|----------------------|--|--------------|
|---|----------------------|--|--------------|

| Paul Rayment                  | Term Expires 1981                   |
|-------------------------------|-------------------------------------|
| Alexander J. Blastos          | Superintendent of Schools           |
| Timothy S. Gormley            | Assistant Superintendent of Schools |
| Mrs. Lee Ann Wright           | Financial Manager                   |
| Louise Ainsworth              | Clerk - Treasurer                   |
| Creeley S. Buchanan           | Moderator                           |
| Jan J. Tigchelaar, M.D.       | School Physician                    |
| Hope Caulfield                | School Nurse                        |
| Rosalie McGeoch               | School Nurse                        |
| John Osborn                   | Attendance Officer                  |
| Killion, Plodzik, & Sanderson | Auditors                            |

#### SCHOOL WARRANT

## The State of New Hampshire

Polls Will Open at 7:00 A.M. - Will Not Close Before 7:00 P.M.

To the Inhabitants of the School District in the town of Amherst qualified to vote in district affairs:

You are hereby notified to meet at the Wilkins School in said district on the thirteenth day of March 1979, at seven o'clock in the forenoon, to act upon the following subjects:

- 1. To choose a Moderator for the coming year.
- 2. To choose a Clerk for the ensuing year.
- 3. To choose a Treasurer for the ensuing year.
- To choose one member of the School Board for the ensuing three years.

Given under our hands at said Amherst this 12th day of February 1979.

Herbert C. Stearns Edith P. Carson Joseph H.S. Hoag Ann M. Logan Paul Rayment School Board

A True copy of Warrant - Attest:

Herbert C. Stearns Edith P. Carson Joseph H.S. Hoag Ann M. Logan Paul Rayment School Board

#### SCHOOL WARRANT

#### The State of New Hampshire

To the Inhabitants of the School District in the Town of Amherst qualified to vote in district affairs:

You are hereby notified to meet at the Wilkins School in said district on the ninth day of March 1979, at eight o'clock in the afternoon, to act upon the following subjects:

- 1. To determine and appoint the salaries of the School Board and Truant Officer and fix the compensation of any other officer or agent of the district.
- 3. To choose agents, and committees in relation to any subject embraced in this warrant.
- 4. To see if the district will authorize the School Board to make application for, receive, and expend in the name of the district such advances, grants and aids, or other funds for educational purposes as may now or hereafter be forthcoming from the United States Government or from the State of New Hampshire or from any other state or private agency.
- 5. To see if the School District will vote to raise and appropriate sufficient monies to fund all cost items relating to increases in teachers salaries and benefits for the 1979 1980 school year, which result from negotiations with the teachers, and represent negotiated increases over this years salaries and benefits.
- 6. To see what sum of money the School District will vote to raise and appropriate for the support of schools, for the payment of salaries and benefits for School District officials, employees and agents, other than increased salaries and benefits payable to teachers, and for the payment of the statutory obligations of the district.
- 7. To transact any other business which may legally come before said meeting.

Given under our hands at said Amherst this 12th day of February, 1979.

Herbert Stearns Edith P. Carson Joseph H.S. Hoag Ann M. Logan Paul Rayment

School Board

A true copy of Warrant - Attest:

Herbert Stearns Edith P. Carson Joseph H.S. Hoag Ann M. Logan Paul Rayment

School Board

#### REPORT OF THE AMHERST SCHOOL BOARD

The past year has been one of consolidation for reasons of reorganization, personnel changes, and new undertakings. This narrative usually recognizes persons and achievements, and in effect capsulizes the school year as it relates to board activities. Some years show remarkable strides, and others are business as usual. For reasons of brevity, we are not going to mention names, otherwise noted in less prominent records, and concentrate on events of interest and historical note.

Early in the year, we welcomed a new superintendent and assistant superintendent to Union #41, which was organized to include a financial manager to serve Amherst as well as Brookline and Hollis. Locally, we organized to have a principal for each of the elementary schools, and

a principal and assistant principal for the Middle School.

By vote of the State Board of Education on April 17, 1978, a new supervisory union for Amherst only was established, which will be Supervisory Union #39, effective July 1, 1979. The Search Committee negotiated a three-year lease for housing the new union at The Fairways

on Boston Post Road near the Amherst Country Club.

State legislative action has put into effect the New Hampshire Accountability Plan which calls for a management plan of annual curriculum review and updating by June 1981 to accomplish desired results as formulated by a local committee. This committee is at work with sub-committee assignments in the mandated areas of Language Arts, Mathematics, U.S. History and Government and New Hampshire History and Government.

Areas which have been closely monitored this past year include Federal programs such as Project Adolescence, Project Pride, Plan 142 and the disadvantaged students. The latter program is tied closely with the Special Education Consortium, which provides complete evaluation, placement, and services to the special needs students.

In cooperation with the Population Study Committee and the Amherst School Building Advisory Committee, a close watch has been kept on student growth and building needs. The plans for a new elementary school have been delayed for at least a year, and the advisability of additional classroom space will depend upon on-going studies. Explorations are still being pursued with surrounding towns, although at this time, we are looking ahead to the possibility of an Amherst High School for occupancy in 1986, when the revised A.R.E.A. plan terminates.

Dedication of two new rooms and storage, office and reception space at the Clark School took place on November 22, 1978. Congratulations are in order to the building committee, the architect and the contractor for the fine addition and renovation of our oldest facility. Modernization of all rooms was effected with much input from the teachers and administrators.

The foregoing business as usual requires unusual dedication and time commitments for the board and the administration. We extend our appreciation to the administration, staff, and teachers for their assistance and their devotion to the tasks which are so important to the education of Amherst youngsters. We are grateful to the citizens and committee members who have faithfully supported the board and its endeavor.

Respectfully Submitted, Herbert Stearns, Chairman

# REPORT OF THE TREASURER

(For the Fiscal Year July 1, 1977 to June 30, 1978)

Louise Ainsworth, Treasurer
In account with the Amherst School District

#### General Fund

| Cash on Hand, July 1, 1977 Board of Selectmen Current Appropriation Revenue from State Sources Revenue from Federal Sources Received from Trust Funds Received from all other Sources | \$ 185,574.24<br>2,979,219.55<br>107,272.18<br>61,580.21<br>1,245.38<br>18,122.63 |
|---|---|
| Total Amount Available for Fiscal Year<br>Less School Board Orders Paid   | \$3,353,014.19<br>3,208,596.97  |
| Balance on Hand, June 30, 1978  | \$ 144,417.22   |
| Adult Education Program   |   |
| Cash on Hand, July 1, 1977<br>Received from all other Sources   | \$222.50<br>25.00   |
| Total Amount Available for Fiscal Year<br>Less School Board Orders Paid   | \$247.50<br>247.50  |
| Balance on Hand, June 30, 1978  | 0.00  |
| Emotionally Disturbed Program   |   |
| Cash on Hand, July 1, 1977<br>Receipts  | \$893.53<br>  |
| Total Amount Available for Fiscal Year<br>Less School Board Orders Paid   | \$893.53<br>205.12  |
| Balance on Hand, June 30, 1978  | \$688.41  |
| Clark School Addition   |   |
| Received from Sale of Notes & Bonds<br>Received from all other Sources  | \$265,000.00<br>7,309.58  |
| Total Amount Available for Fiscal Year<br>Less School Board Orders Paid   | \$272,309.59<br>12,817.59   |
| Balance on Hand, June 30, 1978  | \$259,491.99  |

KILLION, PLODZIK & SANDERSON Accountants and Auditors 171 North Main Street Concord, New Hampshire 03301

John J. Killion, Jr. C.P.A. Stephen D. Plodzik, P.A. Robert E. Sanderson, P.A. Telephones 603 224-5971 603 225-6996

December 5, 1978

#### AMHERST SCHOOL DISTRICT

#### AUDITOR'S OPINION

We have examined and audited the accounts and records of the Amherst School District for the fiscal year ended June 30, 1978.

Our examination was made in accordance with generally accepted auditing standards and accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

The School District does not maintain a record of fixed assets. Accordingly, a report of this type fund was not included within the scope of this audit.

In our opinion, the accompanying balance sheets and statements of sources of revenue and expenditures present fairly the financial position of the Amherst School District at June 30, 1978, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applicable to governmental entities, applied on a consistent basis.

Respectfully submitted,

Killion, Plodzik & Sanderson

/jrp

AMHERST SCHOOL DISTRICT BUDGET 1979 - 80

| Account Number and Description         | 1977-1978<br>Budgeted | 1977-1978<br>Actual | 1978-1979<br>Budgeted | 1979-1980<br>Proposed |
|--|-----------------------|---------------------|-----------------------|-----------------------|
|  |                       |                     |                       |                       |
| 100 Series Administration              | \$ 6,735.00           | \$ 7,887.72         | \$ 9,940.00           | \$ 118,540.00         |
| 200 Series Instruction                 | 1,355,962.00          | 1,325,800.07        | 1,549,320.00          | 1,597,823.00          |
| Series                                 | 50.00                 | 50.00               | 50.00                 | 50.00                 |
| 400 Series Health Services             | 14,806.00             | 15,040.43           | 20,701.00             | 21,126.00             |
| •                                      | 139,450.00            | 143,967.78          | 212,030.00            | 246,365.00            |
|  | 177,318.00            | 174,908.13          | 202,160.00            | 208,048.00            |
| 700 Series Maintenance of Plant        | 33,038.00             | 24,736.08           | 50,137.00             | 45,320.00             |
|  | 120,805.00            | 111,666.99          | 134,367.00            | 152,523.00            |
| 900 Series Federal Lunch               | 17,000.00             | 25,958.84           | 25,000.00             | 90,000.00             |
| 1000 Series Student Body Activities    | 5,150.00              | 5,050.00            | 5,150.00              | 5,400.00              |
| 1100 Series Community Activities       | 2,650.00              | 2,819.49            | 2,000.00              | 2,000.00              |
| 1200 Series Capital Outlay             | 32,315.00             | 29,801.80           | 36,935.00             | 21,985.00             |
| 1300 Series Debt Service               | 368,525.00            | 368,510.00          | 458,670.00            | 443,551.30            |
| 1400 Series Outgoing Transfer Accounts | 927,514.47            | 866,767.84          | 1,018,847.18          | 1,050,838.00          |
| 1800 Series Contingency                | 5,000.00              | 560.40              | 5,000.00              | 5,000.00              |
| Total Budget                           | \$3,206,318.47        | \$3,103,525.77      | \$3,730,307.18        | \$4,008,569.30        |

Salary Increases and fringe benefits have not been included.

Budget will be printed in supplement form with more detail.

| REVENUE  | Approved by Tax<br>Commission<br>1977-78   | Actual<br>1977-78  | Approved by Tax<br>Commission<br>1978-79  | Proposed<br>1979-80 |
|--|--|--|---|---------------------|
| Unencumbered Balance<br>Sweepstakes<br>School Building Aid<br>Foster Children Aid<br>School Lunch & Special Milk<br>Trust Fund Income<br>Rent<br>Investment Revenue<br>PL 874<br>State Gas<br>Other Revenue from Local Sources<br>Other Revenue from State Sources<br>Title VI<br>Other Revenue from State Sources<br>State Support Supt. Salaries | \$ 101,273.89<br>30,141.62<br>69,483.41<br>0.00<br>16,000.00<br>2,500.00<br>2,500.00<br>4,000.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00 | \$ 101,273.89<br>30,141.62<br>71,432.81<br>0.00<br>25,958.84<br>1,245.38<br>1,080.16<br>12,002.26<br>23,691.09<br>2,739.00<br>2,739.00<br>11,930.28<br>4,168.90<br>11,930.28 | \$ 112,279.42<br>48,234.20<br>99,932.81<br>0.00<br>25,000.00<br>1,200.00<br>2,500.00<br>4,000.00<br>4,000.00<br>0.00<br>0.00<br>0.00<br>0 | \$ 50,000.00        |
| Total Revenue and Credits  | \$ 227,098.92  | \$ 288,633.03  | \$ 295,646.43   | \$ 319,700.00       |
| District Assessment  | \$2,979,219.55   |  | \$3,434,660.75  | \$3,688,869.30      |
| Total Appropriation  | \$3,206,318.47   |  | \$3,730,307.18  | \$4,008,569.30      |

#### ADMINISTRATIVE REPORTS

#### Report of the Superintendent

It is with great pleasure that I submit my first annual report to you, the citizens of Amherst.

This has been a year that has been most productive in the areas of accountability, staff development, gifted education, special needs, reorganization, and curriculum development (as outlined in the principals' reports).

The School Board, the administration, the staff, and the various committee members have worked long hours with one ultimate goal in mind, that being providing the best educational program for our young citizens.

This is the last year that Amherst will be part of Supervisory Union #41, as per the State Board of Education's action last April, 1978; Amherst will be its own Supervisory Union, that being Supervisory Union #39, commencing July 1, 1979.

The citizens of Amherst should be extremely proud of their school system. The administration and staff have been working diligently in updating and improving the curriculum in order to provide quality educational experiences for the children of Amherst.

The School Board has had the foresight to establish various committees to deal with such matters as existing space utilization, population, the high school question, just to name a few. The information developing from these various committees will provide the School Board with the essential data to help them make the kinds of decisions that will be extremely important to the community and its schools in future years.

I would like to thank the citizens of Amherst for their support and assistance of our schools.

Respectfully Submitted,

Alexander J. Blastos

#### AMHERST SCHOOLS PRINCIPALS' REPORT

Under the guidance of building committee chairman, Craig Nelson, renovations and an addition to the Clark School have been completed. The Clark School is now a primary unit composed of all Readiness and grade one classes sensitive to the needs of early childhood education.

The Wilkins School encompasses grades two through four and serves as home base for the teacher of our new gifted education program - project

PRIDE.

The Middle School, consisting of grades five through eight, has added an assistant principal, Mr. Michael Palmer. The student population continues to grow, in this our fifth year, and is expected to be 820 pupils by the end of the school year.

We would like to take this opportunity to highlight some activities

in our schools and acquaint you with some future plans.

A new Language Arts program developed in the summer of 1978 has been implemented in all grades. Our plans for the summer of 1979 are to review and revise our Social Studies programs in grades Readiness through eight.

Project Adolescent, a shared project with four other New Hampshire Districts, with a goal of an improved school curriculum for all students based on an understanding of age and learner characteristics, has begun

its in-service phase at the Middle School.

Through a grant to Nature's Classroom, our eighth graders had a second camp experience. This was a one-time grant. We expect our environmental camp experience will focus solely on grade six in the future. In-service programs are ongoing in each of our schools; and we are involved in rewriting our Master Plan for Staff Development, which is the process used to recertify our professional staff members. A design for carrying out the State Mandated Accountability program has been completed, and 1981 will find us culminating our activities in Accountability with a management plan focusing on our curriculum in English Language Arts, Mathematics, United States History and Government and New Hampshire History and Government.

Many organizations have come to the aid of our schools this year. For example, some of the PTA activities have been: sponsoring "the international year of the child" activities at the Clark School, bringing staff of the Squam Lake Science Center to the Wilkins School, assemblies at the Middle School, sponsoring the dedication of the Clark School, and

numerous other activities.

The Amherst Lions Club has cleaned the Clark School playground, replacing, repairing, and repainting equipment. The Womens' Club, School Volunteer Program, Jaycees, Home Room Mothers and other groups have been active making our schools a better learning environment for students.

The success of our schools is due to many people: the staffs in our buildings, the central office, the School Board, parents, students, service organizations, indeed, the community as a whole that provides the financial support for our total school program. We wish to express our sincere thanks for all their efforts.

Respectfully Submitted,

Paul Collins, Amherst Middle School Herbert Oliver, Wilkins School Stan Szabunka, Clark School

# FINANCIAL REPORT OF THE

# AMHERST SCHOOL BOARD

# For the Fiscal Year July 1, 1977 to June 30, 1978

| Total Receipts<br>Total Expenditures  |  | \$3,352,152.93<br>3,207,735.71 |
|---|--|--------------------------------|
| General Fund Balance  |  | \$ 144,417.22                  |
| RECEIPTS IN   | DETAIL   |                                |
| Revenue from Local Sources Current Appropriations Other Revenue from Local Sources Earnings from permanent funds and Endowments | \$ 1,245.38                                    | \$2,979,219.55                 |
| Earnings from Temporary<br>Deposits and Investments<br>Rent<br>Other  | 12,002.26<br>1,080.16<br>10.05                 | 14,337.85                      |
| Revenue from State Sources<br>School Building Aid<br>Sweepstakes<br>Foster Children Aid<br>Other Revenue from State Sources     | \$71,432.81<br>30,141.62<br>400.00<br>5,697.75 | 107,272.18                     |
| Revenue from Federal Sources<br>School Lunch & Special Milk<br>Public Law 874<br>Title VI                                       | \$25,958.84<br>23,691.09<br>4,168.90           | 201,2121                       |
| Other Revenue from Federal Sources  | 11,930.28                                      | \$3,166,578.69                 |
| Cash on Hand at beginning of Year<br>July 1, 1977<br>General Fund   |  | 185,574.24                     |
| Total Net Receipts  |  | \$3,352,152.93                 |

# PAYMENTS IN DETAIL July 1, 1977 - June 30, 1978

| 100 Series Administration<br>110 Salaries of Officers<br>135 Contracted Services<br>190 Other Expenses   | \$3,400.21<br>1,141.37<br>3,346.14   | \$         | 7,887.72    |
|--|--|------------|-------------|
| 200 Series Instruction 210 Salaries \$ 215 Textbooks 220 School Libraries & A.V. 230 Teaching Supplies 235 Contracted Services 290 Other Expenses                  | 1,238,747.76<br>16,154.30<br>22,409.57<br>44,598.34<br>16,844.68<br>7,107.56 | <b>\$1</b> | ,345,862.21 |
| 300 Series Attendance Services   |  | \$         | 50.00       |
| 400 Series Health Services<br>410 Salaries<br>490 Other Expenses   | \$13,790.06<br>  | \$         | 15,040.43   |
| 500 Series Transportation<br>535 Contracted Services<br>590 Other Expenses   | \$129,900.00<br>_14,427.78   | \$         | 144,327.78  |
| 600 Series Operation of Plant<br>610 Salaries<br>630 Supplies, Except Utilities<br>635 Contracted Services<br>640 Heat for Buildings<br>645 Utilities, Except Heat | \$66,194.33<br>11,859.39<br>4,719.55<br>59,354.26<br>37,744.96               | \$         | 179,872.49  |
| 700 Series Maintenance of Plant 725 Replacement of Equipment 726 Repairs to Equipment 735 Contracted Services 766 Repairs to Buildings 790 Other Expenses          | \$ 1,449.19<br>1,218.34<br>21,788.50<br>8,756.33<br>0.00                     | \$         | 33,212.36   |
| 800 Series Fixed Charges<br>850.1 Employees' Retirement System<br>850.2 Teachers' Retirement System<br>850.3 F.I.C.A.<br>855 Insurance                             | \$ 2,068.49<br>22,036.99<br>75,339.75<br>12,029.35                           | \$         | 111,474.58  |
| 900 Series School Lunch & Specia   | l Milk   | \$         | 25,958.84   |

| 1000 Series Student Body Activities   |   | \$  | 5,050.00    |
|---|---|-----|-------------|
| 1100 Series Community Activities  |   | \$  | 2,875.51    |
| 1200 Series Capital Outlay  |   | \$  | 31,466.80   |
| 1300 Series Debt Service<br>1370 Principal of Debt<br>1371 Interest on Debt   | \$235,000.00<br>133,510.00                          | \$  | 368,510.00  |
| 1400 Series Outgoing Transfer Accounts<br>1477.1 Tuition<br>1477.3 Supervisory Union Share<br>1479.1 Tuition to Private<br>Nonsectarian Schools<br>1479.2 Transportation to Private<br>Nonsectarian Schools | \$810,886.67<br>57,616.47<br>42,887.92<br>24,755.93 | \$  | 936,146.99  |
|   |   | Ψ_  | 330,140.33  |
| Grand Total Net Expenditures  |   | \$3 | ,207,735.71 |

#### BALANCE SHEET

June 30, 1978

#### **ASSETS**

| Cash on Hand, June 30, 1978  General Fund  Emotionally Disturbed Fund                             | \$144,417.22<br>688.41     |
|---|----------------------------|
| Total Assets and Grand Total  | \$145,105.63               |
| LIABILITIES   |                            |
| Cash on Hand, June 30, 1978 Emotionally Disturbed Fund Accounts Owed by District Accounts Payable | \$ 688.41<br>32,137.80     |
| Total Liabilities<br>Surplus (Excess of Assets over Liabilities)                                  | \$ 32,826.21<br>112,279.42 |
| Grand Total   | \$145,105.63               |

#### CERTIFICATE

This is to certify that the information contained in this report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 24 of Chapter 71 of the Revised Statutes Annotated, and upon forms prescribed by the Department of Revenue Administration.

Herbert C. Stearns Edith B. Carson Joseph H.S. Hoag Ann M. Logan Paul Rayment School Board

Alexander J. Blastos, Superintendent

August 7, 1978

### AMHERST SCHOOL DISTRICT SCHOOL BONDS

# Amherst Middle

Bonds issued in \$5,000 denominations Coupons payable February 1 and August 1 Principal Maturing: 1974 - 1993

Rate: 4.80%

| Date             | Interest  | Principal    | Maturing  |
|------------------|-----------|--------------|-----------|
| 8-1-73/2-1-78    | \$432,000 | \$18,000,000 | \$500,000 |
| 8-1-78           | 36,000    | 1,500,000    |           |
| 2-1-79           | 36,000    | 1,500,000    | 100,000   |
| 8-1-79           | 33,600    | 1,400,000    | eta esa   |
| 2-1-80           | 33,600    | 1,400,000    | 100,000   |
| 8-1-80           | 31,200    | 1,300,000    |           |
| 2-1-81           | 31,200    | 1,300,000    | 100,000   |
| 8-1-81           | 28,800    | 1,200,000    |           |
| 2-1-82           | 28,800    | 1,200,000    | 100,000   |
| 8-1-82           | 26,400    | 1,100,000    |           |
| 2-1-83           | 26,400    | 1,100,000    | 100,000   |
| 8-1-83           | 24,000    | 1,000,000    |           |
| 2-1-84           | 24,000    | 1,000,000    | 100,000   |
| 8-1-84           | 21,600    | 900,000      |           |
| 2-1-85           | 21,600    | 900,000      | 100,000   |
| 8-1-85           | 19,200    | 800,000      |           |
| 2-1-86           | 19,200    | 800,000      | 100,000   |
| 8-1-86           | 16,800    | 700,000      |           |
| 2-1-87           | 16,800    | 700,000      | 100,000   |
| 8-1-87           | 14,400    | 600,000      |           |
| 2-1-88           | 14,400    | 600,000      | 100,000   |
| 8-1-88           | 12,000    | 500,000      |           |
| 2-1-89           | 12,000    | 500,000      | 100,000   |
| 8-1-89           | 9,600     | 400,000      |           |
| 2-1-90           | 9,600     | 400,000      | 100,000   |
| 8-1-90           | 7,200     | 300,000      |           |
| 2-1-91           | 7,200     | 300,000      | 100,000   |
| 8-1-91<br>2-1-92 | 4,800     | 200,000      | 100.000   |
| 8-1-92           | 4,800     | 200,000      | 100,000   |
| 2-1-93           | 2,400     | 100,000      | 100,000   |
| 2-1-93           | 2,400     | 100,000      | 100,000   |

#### AMHERST SCHOOL DISTRICT SCHOOL BONDS

#### Amherst Wilkins Original

Bonds issued in \$5,000 denominations except \$2,000 due September 15, 1966 issued in \$1,000 denominations

Coupons payable March 15 and September 15.

Principal Maturing: 1966 - 1980

Rate: 3.30% Coupon Amount: \$16.50 - \$1,000 \$82.50 - \$5,000

| Date            | Interest     | Principal   | Maturing  |
|-----------------|--------------|-------------|-----------|
| 3-15-66/3-15-78 | \$135,118.50 | \$8,189,000 | \$334,000 |
| 9-15-78         | 1,732.50     | 105,000     | 35,000    |
| 3-15-79         | 1,155.00     | 70,000      |           |
| 9-15-79         | 1,155.00     | 70,000      | 35,000    |
| 3-15-80         | 577.50       | 35,000      |           |
| 9-15-80         | 577.50       | 35,000      | 35,000    |

#### Amherst Middle Addition

Bonds issued on March 15, 1974 in \$5,000 denominations Coupons payable September 15 and March 15. Principal Maturing: 1974 - 1989

Rate: 5.00%

| Date            | Interest  | Principal   | Maturing  |
|-----------------|-----------|-------------|-----------|
| 9-15-74/3-15-78 | \$170,500 | \$6,820,000 | \$260,000 |
| <b>9-15-78</b>  | 17,250    | 690,000     |           |
| 3-15-79         | 17,250    | 690,000     | 65,000    |
| 9-15-79         | 15,625    | 625,000     |           |
| 3-15-80         | 15,625    | 625,000     | 65,000    |
| 9-15-80         | 14,000    | 560,000     |           |
| 3-15-81         | 14,000    | 560,000     | 65,000    |
| 9-15-81         | 12,375    | 495,000     |           |
| 3-15-82         | 12,375    | 495,000     | 65,000    |
| 9-15-82         | 10,750    | 430,000     |           |
| 3-15-83         | 10,750    | 430,000     | 65,000    |
| 9-15-83         | 9,125     | 365,000     |           |
| 3-15-84         | 9,125     | 365,000     | 65,000    |
| 9-15-84         | 7,500     | 300,000     |           |
| 3-15-85         | 7,500     | 300,000     | 60,000    |
| 9-15-85         | 6,000     | 240,000     |           |
| 3-15-86         | 6,000     | 240,000     | 60,000    |
| 9-15-86         | 4,500     | 180,000     |           |
| 3-15-87         | 4,500     | 180,000     | 60,000    |
| 9-15-87         | 3,000     | 120,000     |           |
| 3-15-88         | 3,000     | 120,000     | 60,000    |
| <b>9-</b> 15-88 | 1,500     | 60,000      |           |
| 3-15-89         | 1,500     | 60,000      | 60,000    |

#### AMHERST SCHOOL DISTRICT SCHOOL BONDS

#### Amherst Classroom Addition, Wilkins

Bonds issued in \$5,000 denominations. Coupons payable March 15 and September 15.

Principal Maturing: 1970 - 1984

Rate: 6.5%

| Date            | Interest     | Principal   | Maturing  |
|-----------------|--------------|-------------|-----------|
| 3-15-70/3-15-78 | \$155,512.50 | \$4,785,000 | \$205,000 |
| 9-15-78         | 5,687.50     | 175,000     | 25,000    |
| 3-15-79         | 4,875.00     | 150,000     |           |
| 9-15-79         | 4,875.00     | 150,000     | 25,000    |
| 3-15-80         | 4,062.50     | 125,000     |           |
| 9-15-80         | 4,062.50     | 125,000     | 25,000    |
| 3-15-81         | 3,250.00     | 100,000     |           |
| 9-15-81         | 3,250.00     | 100,000     | 25,000    |
| 3-15-82         | 2,437.50     | 75,000      |           |
| 9-15-82         | 2,437.50     | 75,000      | 25,000    |
| 3-15-83         | 1,625.00     | 50,000      |           |
| 9-15-83         | 1,625.00     | 50,000      | 25,000    |
| 3-15-84         | 812.50       | 25,000      |           |
| 9-15-84         | 812.50       | 25,000      | 25,000    |

# Amherst Multi-Purpose Room, Wilkins

Bonds issued on August 1, 1968 in \$5,000 denominations. Coupons payable February 1, and August 1. Principal Maturing: 1969 - 1983

Rate: 4.20%

Coupon Amount: \$105.00 - \$5,000

| Date          | Interest    | Principal   | Maturing  |
|---------------|-------------|-------------|-----------|
| 2-1-69/2-1-78 | \$44,940.00 | \$2,140,000 | \$110,000 |
| 8-1-78        | 1,260.00    | 60,000      | 10,000    |
| 2-1-79        | 1,050.00    | 50,000      |           |
| 8-1-79        | 1,050.00    | 50,000      | 10,000    |
| 2-1-80        | 840.00      | 40,000      |           |
| 8-1-80        | 840.00      | 40,000      | 10,000    |
| 2-1-81        | 630.00      | 30,000      |           |
| 8-1-81        | 630.00      | 30,000      | 10,000    |
| 2-1-82        | 420.00      | 20,000      |           |
| 8-1-82        | 420.00      | 20,000      | 10,000    |
| 2-1-83        | 210.00      | 10,000      |           |
| 8-1-83        | 210.00      | 10,000      | 10,000    |

# AMHERST SCHOOL LUNCH PROGRAM

# Financial Statement July 1, 1977 to June 30, 1978

| Beginning Balan   | ce - July 1, 1977                |  | \$11,089.52                     |
|---|----------------------------------|--|---------------------------------|
| Receipts<br>Lunch Sales<br>Lunch Sales<br>Reimbursemen    | - Adults                         | \$53,688.55<br>5,066.70<br>24,532.74             |                                 |
| Total Receipts  |                                  |  | \$83,287.99                     |
| Total Available   |                                  |  | \$94,377.51                     |
| Expenditures Food Labor Equipment All Other Exp           | penditures                       | \$45,772.21<br>34,081.88<br>3,516.43<br>3,468.98 |                                 |
| Total Expenditu   | res                              |  | \$86,839.50                     |
|   |                                  |  | \$ 7,538.01                     |
|   | BALANCE S<br>Fiscal Year Ended   |  |                                 |
| Assets:<br>Cash in Bank<br>Food Inventor<br>Supplies Inve | ry - June 30<br>entory - June 30 |  | \$ 7,538.01<br>945.60<br>375.00 |
| Total Assets  |                                  |  | \$ 8,858.61                     |
| Liabilities:<br>Other Account                             | ts Payable                       |  | \$ 7,272.52                     |
| Total Liabilitie<br>Working Capital                       | 28                               |  | \$ 7,272.52<br>1,586.09         |
| Total Liabilitie  | es and Working Capit             | al   | \$ 8,858.61                     |

Shirley V. Copeland, Lunch Director

# SUPERVISORY UNION #41

# ADMINISTRATIVE SALARIES 1977 - 1978

| Α. | Superintendent State Share Local Share Amherst Brookline Hollis           | \$12,821.06<br>2,046.80<br><u>8,932.14</u> | \$ 2,500.00<br>\$ <u>23,800.00</u><br>\$26,300.00 |
|----|---|--|---|
| В. | Assistant Superintendent State Share Local Share Amherst Brookline Hollis | \$ 9,146.90<br>1,455.83<br>5,940.77        | \$ 1,456.50<br>\$16,543.50                        |
| С. | Business Administrator<br>State Share<br>Local Share<br>Amherst           | \$ 9,146.90                                | \$18,000.00<br>\$ 1,456.50                        |
|    | Brookline<br>Hollis   | 1,455.83<br>_5,940.77                      | \$ <u>16,543.50</u><br>\$18,000.00                |

#### AMHERST MASH GRADUATES

-1978-

Allison J. Alden Randy Alan Arends Douglas A. Austen\* Robert Benuck Douglas J. Bowler Michael Boyle Patricia A. Brennan Sandra Brewer Fred B. Bullwinkel Kathleen Ann Cahill Bradford Calhoun Susan G. Callahan Heather Anne Campman Susan Carroll Candace A. Carson Susan L. Carter Karen Chandler Laurie Dawn Chenard Stephen B. Chrane Loehr W. Clark, III Mark A. Clements Scott Clites\* Patrick M. Conran\* Jeffrey C. Cordts Scott Charles Cross Susan J. Cuthbertson\* Erica A. Descareau\* John Michael Devlin\* Douglas Dinkel Annette Dove Linda Drake Deborah Jean Dyer John M. Edwards Jeffrey Reed Evons Lauren Beth Ezequelle Scott W. Fedas Laurie Ann Filter Sharon Foulkes Adrienne L. Gall Lee Ann Gardner\* Patricia Jean Glennon Kathleen Mary Gorman\* Rebeca Joyce Hall Lucretia H. Harrison\* Roseann G. Heinemann Lori B. Hendrickson Jeffrey B. Hill Douglas M. Howe

Bruce Robert Huebner\* Timothy Stuart Hupfer Michael G. Jannery\* Peter Johnson\* Richard Emory Jones Amy Anna Kamieniecki Paul Kellev Christine Knight Lori Ann Kulin Deborah Kustes Laura E. Lathrop Susan LeBlanc Deborah A. LeDoux Claire Levesque Steven G. Lewis David L'Homme Roberta Jean Long Hugh A. Lottinger Julie B. Lovell\* Sarah V. Lown Douglas Charles Lyon Gregg MacKenzie Scott D. MacKenzie\* Monique E. Martel Arch G. Martin Donna-Jo Mason Catherine J. McMahon John A. McNally Sharry Ann McNally Michael Mercier Ronald Stephen Miolla Raymond P. Morrissette Cheryl A, Morton Craig S. Morton Nancy Moulton Betty Ann Nichols Gwendolyn Niedrack Drew Richard O'Brien Elizabeth O'Neill John L. Ouellet Alexander A. Pal Richard F. Peno Elaine A. Peterson Gregory W. Pierce Charles Edwards Powell James W. Powers Lucinda Isabel Pratt Tracy Pucillo

Charles S. Pullar Michael Vincent John Quinlan Lisa E. Robbins Diane M. Roy Andrew D. Russell Margaret Schletter Melanie Schletter Renee S. Scribner Kathryn L. Shallman Karen Shildneck\* Carrie A. Smith Marjorie C. Smith John Snow Glenn R. Spargo\* Pamela J. Stearns Julie E. Stewart Justine S. Stinson

Jeffrey H. Strobel Jay Charles Sugar Linda S. Threlfall Filip Hunter Thurston Philip J. Trasatti Anne Scott Treadwell Christine Tschudi-Madsen Robin Tyrrell Penny I. Walker Reginald G. Walker III Jill April Waterman Jo Ann M. Whittemore Julie M. Wiswell Paul A. Young Susan J. Young Deborah L. Ziegler Rosemarie Julia Zund

\*National Honor Society

SCHOOL CENSUS REPORT 1978 - 1979

| Ages as of 9/1/78  | Total   | Boys   | Girls  | Public Schools Within<br>the District                          | Public Schools Outside<br>the District        | Parochial Schools Within<br>the District | Parochial Schools Outside<br>the District          | Private Schools Within<br>the District | Private Schools Outside<br>the District                      | Completed Elem. School<br>but not High School | Completed High School |
|--|---|--|--|--|---|--|--|--|--|---|-----------------------|
| less<br>than<br>1<br>1<br>2<br>3<br>4<br>5<br>6<br>7<br>8<br>9<br>10<br>11<br>12<br>13<br>14<br>15<br>16<br>17<br>18 | 65<br>96<br>83<br>89<br>111<br>138<br>132<br>187<br>192<br>216<br>202<br>235<br>178<br>198<br>206<br>209<br>215<br>188<br>153 | 29<br>49<br>42<br>46<br>65<br>70<br>70<br>105<br>94<br>110<br>95<br>108<br>124<br>111<br>102<br>95<br>80 | 36<br>47<br>41<br>43<br>46<br>68<br>62<br>82<br>98<br>106<br>108<br>106<br>83<br>90<br>82<br>98<br>113<br>93<br>73 | 4<br>128<br>184<br>188<br>209<br>196<br>229<br>177<br>186<br>9 | 2<br>2<br>2<br>157<br>168<br>167<br>132<br>13 |  | 1<br>1<br>1<br>1<br>4<br>32<br>29<br>26<br>12<br>4 | 66 100                                 | 1<br>3<br>3<br>3<br>5<br>1<br>2<br>8<br>12<br>18<br>26<br>71 | 4 5 6   | 13 59                 |
| Total  | 3093  | 1618   | 1475   | 1510   | 647   |  | 111  | 166                                    | 164  | 15  | 72                    |

# TEACHER ROSTER CLARK SCHOOL

| Name                  | Exp.        | Assign.                | College                           | Degree |
|-----------------------|-------------|------------------------|-----------------------------------|--------|
| Szabunka, Stanley     | 15          | Principal              | Boston University                 | M.Ed.  |
| Bauer, Margaret       | 2           | Music                  | Boston University                 | M.A.   |
|                       | 1           | Grade 2                | Keene State College               | B.S.   |
| L'Homme, Barbara      | 5           |                        |                                   | B.S.   |
| Lovell, Eleanor       | 5           | Readiness<br>Readiness | Simmons College<br>Lesley College | B.S.   |
| Maston, Linda         |             |                        |                                   | M.Ed.  |
| McEnnis, Shirley      | 10          | Grade 1                | Univ. of New Hampshire            | B.A.   |
| Piotrowski, Suzanne   | 7           | Grade 1                | Rivier College                    | B.A.   |
| Pollack, Melissa      | 2           | Grade 1                | Alfred University                 | B.S.   |
| Prescott, Mary        | 3           | Art                    | Univ. of New Hampshire            | B.A.   |
| Salta, Nichola        | 3 2         | Grade 1                | Univ. of New Hampshire            |        |
| Spencer, Lynn         | 3           | Grade 3                | Northeastern University           |        |
| St. Armand, Gerard    |             | Grade 3                | Salem State College               | B.S.   |
| Trudo, Christina      | 12          | Readiness              | Univ. of New Hampshire            | M.Ed.  |
| Waskewicz, Joan       | 3           | Phys. Ed.              | Keene State College               | B.S.   |
| Witham, Joan          | 9           | Gifted                 | Salem State College               | M.Ed.  |
| Zis, Cassandra        | 8           | Grade 1                | Keene State College               | M.Ed.  |
|                       |             | WILKINS SCHOOL         |                                   |        |
| Oliver, Herbert       | 13          | Principal              | Univ. of New Hampshire            | M.Ed.  |
| Abbot, Pamela         | 8           | Grade 3                | Keene State College               | B.E.   |
| April, David          | 2           | Phys. Ed.              | Plymouth State College            | B.S.   |
| Barlick, Michael      | 6           | Grade 4                | Keene State College               | B.E.   |
| Barry, Patricia       | 5           | Grade 2                | Westfield State College           |        |
| Bean, Sandra          | 15          | Grade 2                | Keene State College               | B.E.   |
| Brockway, Margarite   | 10          | Music                  | American University               | M.A.   |
| Burns, Michelle       | 1           | Grade 3                | Keene State College               | B.A.   |
| Chicoine, Carolyn     | 12          | Grade 4                | Univ. of Vermont                  | B.S.   |
| Collins, Patricia     | 11          | Grade 2                | State College at Boston           |        |
| Corallino, Doris      | 9           | Grade 5                | Salisbury State College           |        |
| DeCamp, Carolyn       | 3           | L.D.                   | Fitchnurg State College           | B.S.   |
| Delisle, Laurette     |             | Grade 3                | Rivier College                    | B.A.   |
| Demers, Sara          | 2           | Grade 2                | Keene State College               | B.A.   |
| Dwyer, Richard        | 9<br>2<br>2 | Reading Cons.          | Suffolk University                | M.Ed.  |
| Dyer, Sara            | 12          | Grade 2                | Univ. of New Hampshire            | M.Ed.  |
| Hardcastle, Catherine | 12          | Grade 1                | University of Maine               | B.S.   |
| Head, Nancy           | 12          | L.D.                   | Keene State College               | M.Ed.  |
| Keenan, Maureen       | 3           | Grade 4                | Rivier College                    | B.A.   |
| Lambarth, Addie Ann   | 8           | Grade 4                | Plattsburgh State Coll.           |        |
| Lathrop, Cynthia      |             | Grade 4                | Skidmore College                  | B.S.   |
| Luhrs, Kathryn        | 2           | Grade 3                | Boston College                    | B.A.   |
|                       | 14          | Grade 4                | Keene State College               | B.E.   |
| McCormack, Margaret   | 4           | Grade 3                | Salem State College               | B.S.   |
| McGovern, Lee         | 2           | Librarian              | Univ. of Pittsburgh               |        |
| McIntyre, Kathleen    | 21          | Grade 2                | Univ. of The Philippine           |        |
| McKeown, Teresita     | 6           | Grade 4                | Univ. of Connecticut              | M.A.   |
| Nason, Julie          | 6           | Grade 4                | Plymouth State College            | B.S.   |
| Robinson, Paulina     | 13          | Grade 2                | Univ. of New Hampshire            | M.Ed.  |
| Rondo, Audrey         | 6           | Grade 3                | Rivier College                    | B.A.   |
| Scagnelli, Janet      | 9           | Grade 2                | American University               | M.E.   |
| Tendler, Roberta      | 11          | Art                    | Texas Western Universit           |        |
| Tyrrell, JoAn         | 4           |                        | Trenton State College             | B.S.   |
| Webb, Ann             | 4           | Grade 2                | Treffcon State Correge            | 0.0.   |

# TEACHER ROSTER Amherst Middle School

| Name  | Exp.   | Assign.                               | College   | Degree   |
|---|--|---------------------------------------|---|--|
| Name  Collins, Paul Palmer, Michael Arvanitis, James Bacon, Jeryl Barry, Marilyn Burrall, Leigh Burrall, Linda Caron, Lucie Carper, Charlene Chernoff, Marsha Cormier, Roger DeCamp, Gene Floryan, Kathleen Foley, James Fuller, Patricia Giarusso, Samuel Hamel, Donna Hendershot, Darlene Husbands, James Jonson, Arthur Kenne, Joyce Kiley, Mary Ellen Lang, Janet Langille, Kyle Manley, Jonathan Martin, Mary Alyce Maruszewski, Paul McCullough, Bruce McMurray, Philip Nielsen, Elden O'Keefe, Judith Pappas, Stephanie Pena, Michael Pichette, Noella Pritchard, Carleen Reid, Ronald Roberts, Patricia Scollin, George Shaw, Elizabeth Sirois, Diane Sullivan, Christine Treadwell, Joan | Exp.  20 69364242734414953146839561031215260851040 | Principal                             | State College at Boston Boston University Plymouth State College Keene State College Syracuse University Fitchburg State College Fitchburg State College Rivier College Illinois State University City College of N.Y. Fitchburg State College Fitchburg State College Fitchburg State College Univ. of Maine Univ. of New Hampshire Plymouth State College Univ. of New Hampshire Viniv. of New Hampshire Suffolk University Bates College Eastern Michigan Univ. Univ. of New Hampshire Fitchburg State College Univ. of New Hampshire Fitchburg State College Univ. of New Hampshire Keene State College Springfield College Univ. of New Hampshire Fitchburg State College Framingham State College Mankato State College Lyndon State College Lyndon State College Univ. of New Hampshire Fitchburg State College Salem State College Univ. of New Hampshire Fitchburg State College Salem State College Univ. of New Hampshire Fitchburg State College Salem State College Univ. of New Hampshire Seton Hill College Suny at Buffalo Ohio State University Salem State College Tufts University Rivier College Boston College Wellesley | Degree  M.E. B.S. A. B.S. B.S. B.S. B.S. B.S. B.S. |
| Tumas, Paul<br>Vassar, Richard<br>Walter, John<br>Whitegiver, Licia   | 4<br>2<br>9<br>7                                   | Soc.St.<br>6th<br>Science<br>Home Ec. | University of Maine Fitchburg State College Keene State College Cornell   | M.A.<br>B.S.Ed<br>B.E.<br>B.S.                     |

#### SYNOPSIS OF ANNUAL SCHOOL MEETING

#### March 10, 1978

The annual meeting of the Amherst School District at the Wilkins School was called to order at 8:00 p.m. on March 10, 1978 by Moderator Creeley Buchanan. A prayer was offered by Rev. Arnold Johnson and the Pledge of Allegiance led by Mrs. Dorothy Davis. There were 146 voters admitted by check list supervisors Audrey Spalding, Constance George, and Robert Wishart.

Mr. Buchanan read the call but dispensed with the reading of the warrant articles until each was to be considered.

Article 1. To determine and appoint the salaries of the School Board and Truant Officer and fix the compensation of any other officer or agent of the district.

Mr. Joseph Hoag moved that this article be passed over, and acted upon under Article 6. Seconded and Passed.

Article 2. To hear the reports of agents, auditors, committees or officers chosen, and pass any vote relating thereto.

Mrs Ann Logan moved that we accept all reports as printed in the Town Report. Seconded and Passed.

Article 3. To choose agents, auditors, and committees in relation to any subject embraced in this warrant.

Mrs. Edith Carson moved that this article be passed over and acted upon after Article 5. Seconded and Passed.

Article 4. To see if the district will authorize the School Board to make application for and receive in the name of the district such advances, grants and aids, or other funds for educational purposes as may now or hereafter be forthcoming from the United States Government or any other state or private agency.

Mr. Hoag moved the question as read. Seconded and Passed.

Article 5. To see if the district will vote to raise and appropriate the sum of \$20,000 and authorize the School Board to employ an architect to prepare preliminary drawings and cost estimates for a new elementary school.

Mr. Herbert Stearns moved the question as read. Seconded. Mr. Pomerleau noted that a 7-man committee would be chosen by the board and the Moderator would select an architect. The fee would include basic drawings for a school to be built on the 65 acres which the district owns at the site of the Middle School. He also spoke of the growth of Amherst since 1965 and the Board Policy of a 20/1 ratio in the 1st and 2nd grades and a 25/1 in grades 3 and 4. He stated that the Board felt the need would be apparent by the 1979 annual district meeting, but if growth slowed, the building could be delayed a year, with a standard inflation percentage added to estimates. The charge to the committee and the architect will be for a functional and practical building with information so the district could make

a logical and reasonable judgement. A voice vote was in doubt and a division called for. The standing vote showed 122 voted, 85 in the affirmative, and 37 in the negative. Motion Passed.

Article 3. Mrs. Logan moved that the School Board and Moderator appoint a seven member committee to plan for a new elementary school. Seconded and Passed.

Herbert Stearns moved that Orson Bragdon and Garrett Cowenhoven be chosen as school auditors. Seconded and Passed.

Article 6. To see what sum of money the district will vote to raise and appropriate for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of statutory obligations of the district.

Mr. Stearns moved that \$3,715,307.18 be raised and appropriated. Mr. Pomerleau noted the areas where the most increases in the budget occured and explained that the increases in the salary account, which includes retirement, social security, etc., reflected in the increase in the base for Amherst teachers to \$8,550 which compares favorably with other towns in the area, and that yearly movement on the step system also contributes to the increase. The transportation account increase includes 2 new buses, a new van, and \$18,000 to provide transportation within the district for busing private school pupils under the ruling of RSA 189:9, a figure which would cover the possible total number of students, although it is not expected that all would use the program.

The tuition increase reflects the usual increase because the number of 8th grade students in the Middle School exceeds the number of graduating students from Amherst by 52. The need for an assistant principal for the Middle School was explained by Assistant Superintendent Bock, citing a \$5,000,000 plant, a student body of 810, a professional staff of 49 and non-professional of 19 are the responsibility of one person. The principal has often had to be out of the school applying for Federal funds or grants, with a teacher as acting principal and a substitute taking over the classroom.

Peter Hansen moved that \$18,000 for transportation of private school pupils within the town be eliminated from the budget. Seconded. The legality of the motion was questioned and the Moderator ruled that since state statute 189:9 required this transportation, the district should supply it. The ruling was upheld by a vote of 70 to 57. Motion Lost.

Alan Huebner moved that \$17,000 for an assistant principal be stricken from the budget. Seconded. Motion Lost.

Mr. Huebner moved that \$12,800 for the gifted students program be stricken from the budget. Seconded. Mr. Pomerleau noted that there are superior students with a need for an accelerated program. With 40-80 students at the elementary level, this program would be evaluated before continuing.

Discussion of a possible health program showed that the study is not completed and this program should be begun for all grades 1-8. Mr. Huebner's motion lost.

Mr. Huebner moved that \$5,000 be eliminated from the budget for a negotiator for the teachers' contract. Seconded. John Mendolusky of the Ways and Means Committee noted that the teachers are now associated with the MHEA and NEA. Mrs. Trudo, a teacher, said that not too many had joined and she felt that over the years there had been a good relationship between the teachers and the board. The Board felt that such a person could deal objectively with the teachers. Motion Carried.

Article 6. in the amended amount of \$3,710,307.18 is carried.

Article 7. To transact any other business which may legally come before said meeting.

Mr. Stearns spoke of the qualifications and experience brought to the Board, his influence, leadership, and contributions, and asked for a rising vote of thanks to Chairman Ronald Pomerleau, retiring Board Member.

Arnold Dickinson moved adjournment. Meeting adjourned at 11:45 p.m.











### OFFICE HOURS of TOWN OFFICERS

#### Selectmen

Town Hall: Tuesday Evenings, 7:30 p.m.

# Selectmen's Secretary

Town Hall: Monday thru Friday, 9:00 a.m. to 3:00 p.m.

#### Town Clerk

Town Hall: Monday thru Friday, 9:00 a.m. to 3:00 p.m. Monday evenings, 7:00 to 9:00

# Tax Collector

Town Hall: Monday thru Friday, 9:00 a.m. to 3:00 p.m. Monday evenings, 7:00 to 9:00

# Zoning Administrative Official

Town Hall: Monday thru Friday, 8:00 a.m. to 12 noon Monday evenings, 7:00 to 9:00

# Library

| Main St.: | Mon. & Tues. | 1:00 p.m.  | to | 9:00 | p.m. |
|-----------|--------------|------------|----|------|------|
|           | Wednesday    | 10:00 a.m. | to | 9:00 | p.m. |
|           | Thursday     | 1:00 p.m.  | to | 9:00 | p.m. |
|           | Friday       | 1:00 p.m.  | to | 5:00 | p.m. |
|           | Saturday     | 10:00 a.m. |    |      |      |

# **General Information**

| Town Office Telephones       | 673-6041 | and | 673-6048 |
|------------------------------|----------|-----|----------|
| Town Clerk — Tax Collector   |          |     |          |
| Selectmen — Recreation Direc | etor     |     |          |

Zoning Administrator

| Zonnig Administrator            |          |
|---------------------------------|----------|
| Fire Chief                      | 673-2934 |
| Road Agent                      | 673-1293 |
| Highway Department              | 673-2317 |
| Police Department               | 673-4900 |
| Civil Preparedness — Roy Maston | 673-4803 |
| Library                         | 673-2288 |

# Souhegan Regional Landfill - Rte. 101

# **Dump Sticker Required**

Open Tuesday, Thursday, 10:00 a.m. to 4:00 p.m. Saturday, 9:00 a.m. to 4:00 p.m. Sunday, 9:00 a.m. to 12:00 noon

| For Police or any Emergency | 673-1414 |
|-----------------------------|----------|
| To Report a Fire            | 673-3131 |