

# ANNUAL REPORT

for the

## TOWN

of

## HEBRON

New Hampshire



For the Fiscal Year Ending  
DECEMBER 31, 2005




## DEDICATION



**Alan and Anne Esty**

This Annual Report for the Town of Hebron is dedicated to Alan and Anne Esty in grateful appreciation for their faithful service to the Town of Hebron. Alan has served on the Board of Selectmen, the Conservation Commission, and has been instrumental in acquiring conservation land for the town as well as much of the present town beach. Anne has served the town as Trustee of the Library for many years. Alan and Anne donated the Gazebo which is the focal point of our common. The Town of Hebron truly appreciates what you both have done for the town.



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## TABLE OF CONTENTS

Town Officers.....	2
Appointed Town Committees .....	3
2006 Town Warrant .....	4
2006 Budget.....	7
2006 Budget Revenue.....	8
2005 Town Meeting Minutes .....	9
Tax Rate Calculation 2005.....	14
Summary of Inventory of Valuation.....	15
Tax Exempt Valuation .....	15
History of Tax Rate.....	15
Tax Collector's Report .....	16
Comparative Statement of Appropriations and Expenditures for 2005.....	17
Balance Sheet .....	18
Schedule of Town Property .....	19
Bond Payments Schedule .....	19
Report of Town Clerk 2005.....	19
Treasurer's Report and Detailed Statement of Receipts .....	20
Detailed Statement of Payments .....	23
Report of the Trust Funds of the Town of Hebron MS-9 .....	30
Hebron Library Financial Report .....	34
Hebron Planning Board .....	35
Hebron Conservation Commission.....	36
Hebron Police Report.....	36
Hebron Fire Department.....	38
Fire Department Treasurer's Report for 2005 .....	39
Report of Forest Fire Warden and State Forest Ranger .....	40
Pemi-Baker Home Health & Hospice.....	41
Report To The People Of District One .....	42
Tapply-Thompson Community Center .....	43
Grafton County Senior Citizens Council, Inc. ....	44
Tri-County Community Action Report.....	45
Hebron Gazebo Programs 2005.....	46
Lakes Region Planning Commission Report.....	47
Auditors' Report.....	49
Vital Records .....	50

## TOWN OFFICERS

### MODERATOR

Everett Begor

### BOARD OF SELECTMEN

John W. Matthews, Chairman (07)

Ronald Collins (06)

Richard Cowern (08)

Karen Corliss, Administrative Assistant

### TOWN CLERK

Tracey Steenbergen

### DEPUTY TOWN CLERK

Elizabeth Gabler

### TAX COLLECTOR

Madeleine MacDougall

### DEPUTY TAX COLLECTOR

Karen Albamont

### ASSISTANT CLERK

Roberta Holt

### TREASURER

Dian West

### DEPUTY TREASURER

Karyl Larson

### HIGHWAY SUPERVISOR

Bruce Barnard

### POLICE CHIEF

William White, Jr.

### FIRE CHIEF & EMERGENCY MANAGEMENT DIRECTOR

John M. Fischer

### DEPUTY EMERGENCY MANAGEMENT DIRECTOR

Bill Gabler

### FOREST FIRE WARDEN

William Robertie

### DEPUTY FIRE WARDENS

Bruce Barnard  
John Fischer

Roger Comeau  
Nelson Adams

### LIBRARIAN

Donna E. Esty

### LIBRARY TRUSTEES

Nadine Hession (07)

Barbara Nicholson (06)

Robert Brooks (08)

### TRUSTEE OF TRUST FUNDS

David Reed (06)

Bruce Barnard (08)

Roger Lafontaine (07)

### AUDITORS

Janis Baker (06)

Edward Gempka (06)

### SCHOOL BUDGET COMMITTEE MEMBER

Jeff Greenhalgh (06)

### COMPLIANCE & HEALTH OFFICER

Dan Merritt

### NEWFOUND AREA SCHOOL DISTRICT SCHOOL BOARD MEMBER

Mary E. Campbell (06)

### SUPERVISORS OF THE CHECKLIST

Nancy Howard (08)

Barbara Brooks (07)

Barbara Matthews (06)

### CEMETERY SEXTON

Ronald Collins

**APPOINTED TOWN COMMITTEES****PLANNING BOARD**

Meets the first Wednesday of every month at 7:00 P.M. upstairs in the  
Selectmen's Office building.

Roger Larochelle, Chairman (06)		Ellie Lonske (07)
Curtis Mooney (07)	Douglas McQuilkin	David Wall (08)
Chuck Beno, Alternate	Phil Twombly, Alternate (06)	
	Richard T. Cowern, Selectmen's Representative	
	Ron Collins, Selectmen's First Alternate	

**ZONING BOARD OF ADJUSTMENT**

Peter Carey, Chairman (07)		Edward Gempka (08)
Don Merrill (07)		Roger Lafontaine (06)
Bill White, Alternate (07)		Bruce Barnard, Alternate (08)
Ron Collins Alternate		

**CONSERVATION COMMITTEE**

John Dunklee (07)	Bruce Barnard (08)	Roger Lafontaine (06)
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**HISTORIC DISTRICT COMMISSION**

Alan Barnard, Chairman (06)		Anne Bryant (07)
Nancy Sycamore (07)		Andrea Goldthwaite (08)
Betsy Twombly, Alternate (07)		
	Ron Collins, Selectmen's Representative	
	Richard T. Cowern, Selectmen's First Alternate	

**BEACH COMMITTEE**

Virginia Barnard, Chairman	Edward Gempka	Andrea Goldthwaite
Terry O'Brien	David Goldthwaite	Elizabeth Gabler
Paul White	James Albamont	Everett Begor

**CEMETERY COMMISSION**

Nelson Adams (08)	Bruce Barnard (06)	Roger Lafontaine (07)
	Ron Collins (06)	

**CAPITOL IMPROVEMENT PLAN COMMITTEE**

David Wall	Derry Riddle	Peter Carey
Nancy Sycamore	Dick Cowern	Lee Alexander

**HAZARD MITIGATION COMMITTEE**

Bruce Barnard	Maynard Young	Bill Gabler
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**HIGHWAY COMMITTEE**

Maynard Young (06)	Bruce Barnard (06)	Bill Gabler (08)
	Bill Oakley (07)	

**GAZEBO COMMITTEE**

Everett Begor (06)		Jane Ramsay (06)
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**PEMI-BAKER HOME HEALTH AGENCY**

Nancy Sycamore, Representative	Hugh Sycamore, Representative
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**NEWFOUND AREA NURSING ASSOCIATION**

Richard Cowern, Representative

## 2006 TOWN WARRANT

- ARTICLE 1 To choose all Town Officers for the ensuing year by official ballot. The polls will open at 11:00 a.m. and close at 9:00 p.m., and the business meeting will commence at 7:00 p.m.
- ARTICLE 2 To see if the town will vote to raise and appropriate the sum of One Million Five Hundred Thousand Dollars (\$1,500,000) to purchase the Alan and Anne Esty parcel on Groton Road comprising of approximately 450 acres, and to authorize the issuance of not more than One Million Five Hundred Thousand Dollars (\$1,500,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act, RSA Chapter 33: further, to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest and other items of such borrowing. Also, to authorize the Selectmen to apply for, accept, and expend any monies that may be available for this purpose from grants, bequeaths, donations, and any other public or private source, with such, amounts being applied to reduce the amount of bonds or notes. (Recommended by the Selectmen) (2/3 ballot vote required, with balloting to be open for one hour after the conclusion of debate)
- ARTICLE 3 To see if the town will vote to authorize the Selectmen to expend the remainder of the Capital Reserve Fund entitled "Cockermouth/George Brook Bridges" as needed to fund the construction of the new bridge on Braley Road.
- ARTICLE 4 To see if the town will vote to raise and appropriate the sum of One Hundred Twelve Thousand Dollars (\$112,000) to be added to the following capital reserve funds:
- |                             |          |
|-----------------------------|----------|
| Ambulance                   | \$20,000 |
| Bridges                     | 28,000   |
| Communications              | 2,000    |
| Fire                        | 12,000   |
| Highway                     | 12,000   |
| Town Hall                   | 20,000   |
| Police                      | 6,000    |
| Highway Shed                | 1,000    |
| Emergency Contingency Fund  | 1,000    |
| Government Bldg Repair Fund | 10,000   |
- (Recommended by the Selectmen)
- ARTICLE 5 To see if the town will vote to raise and appropriate the sum of Twenty-Eight Thousand Five Hundred Dollars (\$28,500) to purchase a Police Cruiser complete with radio and lights. Also to authorize the Selectmen to withdraw the \$28,500 from the Capital Reserve Fund entitled "Police" For this purpose.
- ARTICLE 6 To see if the town will vote to raise and appropriate the sum of Ten Thousand Nine Hundred Fifty Dollars (\$10,950) for the Gazebo Program. \$4,607 to be raised by taxes, \$2,500 from donations and grants, and \$3,843 from the town's unexpended fund balance as of December 31, 2005.
- ARTICLE 7 To see if the town will vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000) to repair the existing fence at the cemetery.



Three Thousand Dollars (\$3,000) to be raised by taxes and Three Thousand Dollars (\$3,000) to be taken from the trust fund entitled "Cemetery Common Trust 3". This is a two-year non-lapsing article.  
(Recommended by the Selectmen)

- ARTICLE 8 To see if the town will vote to raise and appropriate the sum of Seven Thousand Dollars (\$7,000) to construct a new culvert on George Road just Westerly of Cilley Road.
- ARTICLE 9 To see if the town will vote to raise and appropriate the sum of Thirty-Five Thousand Dollars (\$35,000) from the town's unexpended fund balance as of December 31, 2005 to reconstruct and pave all of Merrill Road, with no amount to be raised by taxation. This is a two-year non-lapsing article.  
(Recommended by the Selectmen)
- ARTICLE 10 To see if the Town will vote to establish a Capital Reserve Fund entitled "Bog/George Brook Hydrological fund", in accordance with RSA 35:1, for the purpose of flood control due to beaver dams, with the Selectmen as agents to expend monies in said fund, and to raise and appropriate the sum of Two Thousand Dollars (\$2,000) to open the fund.
- ARTICLE 11 To see if the Town will vote to accept the provisions of RSA Chapter 36-A regarding Conservation Commissions to establish a conservation fund for the proper utilization and protection of the natural resources and for the protection of the watershed resources of the town and to raise and appropriate the sum of Five Hundred Dollars (\$500) for this purpose to open a conservation fund account with the Conservation Commission as the agents.
- ARTICLE 12 To see if the town will vote to adopt the provisions of RSA 79-A:25-a to account for revenues received from the Land Use Change Tax in a fund separate from the general fund. Any surplus remaining in the land use change tax fund shall not be part of the general fund until such time as the legislative body shall have had the opportunity at an annual meeting to vote to appropriate a specific amount from the land use change tax fund for any purpose not prohibited by the laws or by the constitution of this state. After an annual meeting any unappropriated balance of the land use change tax revenue received during the prior year shall be recognized as general fund revenue for the current year. Majority ballot vote required.
- ARTICLE 13 To see if the town will vote to place the whole amount (100%) of all future payments collected as Land Use Change Taxes pursuant to RSA Chapter 79-A in the Conservation Commission fund established under Article 11. The provisions of this article will take effect on April 1, 2007 and shall remain in effect until altered or rescinded pursuant to RSA 79-A:25, IV.
- ARTICLE 14 To see if the town will vote to accept the provisions of RSA Chapter 673:1 regarding Heritage Commissions, and to establish such a Heritage Commission for the proper utilization, use, and protection of the resources, tangible or intangible, that are valued for their historic, cultural, aesthetic, or community significance within their natural contexts. Also, to raise and appropriate the sum of Five Hundred Dollars (\$500) for this purpose to open a heritage commission fund account. The commission shall consist of 5 full members and 3 alternate members who shall be residents of Hebron

appointed by the Board of Selectmen. After initial terms of office that are staggered pursuant to RSA 673:5, the members of the commission shall serve terms of 3 years. The Historic District Commission may assume the duties of the Heritage Commission as per RSA 674:46-a.

ARTICLE 15 To see if the town will vote to raise and appropriate the sum of One Million Ninety-One Thousand Eight Hundred Eighty-Six Dollars (\$1,091,886) to defray the charges for the ensuing year. This article EXCLUDES all previous articles.

Given under our hands and seals this 14<sup>th</sup> day of March, 2006

Hebron Board of Selectmen  
John W. Matthews, Chairman  
Ronald W. Collins  
Richard T. Cowern

## 2006 BUDGET

Account Number	Department	APPROPRIATIONS 2005	ACTUAL EXPENDITURES 2005	APPROPRIATIONS ENSUING FISCAL YEAR 2006
4130	Executive	52,700	50,243	52,672
4140	Election, Registration & Vital Statistics	21,414	17,138	23,735
4150	Financial/Administration	82,370	71,087	101,300
4153	Legal Expense	5,000	6,614	16,000
4191	Planning, Zoning, Historic General Government	6,470	6,932	8,742
4194	Building	47,700	41,764	46,500
4195	Cemeteries	3,050	2,499	3,050
4196	Insurance	21,500	16,963	20,000
4197	Regional Associations	1,050	978	1,050
4210	Police Department	59,270	44,890	91,200
4220	Fire Including Ambulance	54,941	50,919	62,517
4240	Building Inspection	1,350	1,361	1,350
4290	Emergency Management	5,000	1,047	5,000
4311	Highways, Streets	98,000	103,580	111,000
4324	Solid Waste	200,850	200,674	235,850
4411	Health	1,350	1,361	1,350
4414	Animal Control	750	650	750
4415	Health Agencies and Hospitals	5,932	5,932	7,970
4442	Direct Assistance	7,620	2,620	8,153
4520	Parks and Recreation	12,199	7,958	17,015
4550	Library	7,175	7,131	7,175
4583	Patriotic Purposes	1,000	844	1,000
4611	Conservation	300	3,264	5,000
4711	Principal-Long Term Bonds/Notes	181,911	183,450	187,850
4721	Interest-Long Term Bonds & Notes	58,333	55,806	75,157
4721	Interest-Tax Anticipation Notes	1,000	0	500
<b>Totals</b>		<b>938,235</b>	<b>885,705</b>	<b>1,091,886</b>

## 2006 BUDGET REVENUE

	ESTIMATED REVENUE 2005	ACTUAL REVENUE 2005	ESTIMATED REVENUE 2006
<b>TAXES</b>			
Yield Taxes	14,060	9,171	13,200
Payment in Lieu of Taxes	2,400	32,750	32,750
Interest & Penalties on Delinquent Taxes	11,500	12,813	10,200
Excavation Tax (\$.02 cents per cu yd)	60	33	33
<b>LICENSES, PERMITS &amp; FEES</b>			
Business Licenses & Permits	240	223	220
Motor Vehicle Permit Fees	120,000	123,442	120,000
Building Permits	2,200	2,600	2,400
Other Licenses, Permits & Fees	10,775	8,666	8,500
<b>FROM STATE GOVERNMENT</b>			
Shared Revenues	10,000	9,525	9,525
Meals & Rooms Tax Distribution	20,000	19,221	19,221
Highway Block Grant	20,000	20,285	20,200
Gazebo Grant	1,000	0	1,000
Police Department Grant	9,000	1,260	5,000
Highway FEMA Reimbursement	0	4,227	0
<b>CHARGES FOR SERVICES</b>			
Income from Departments	76,000	82,026	80,000
<b>MISCELLANEOUS REVENUES</b>			
Interest on Investments	40	5,396	5,500
Other	22,000	6,288	6,200
<b>Interfund Operating Transfers In</b>			
From Capital Reserve Funds	7,600	12,373	28,500
From Trust & Agency Funds	3,375	600	3,000
<b>OTHER FINANCING SOURCES</b>			
Proc. From Long Term Bonds & Notes	0	0	1,500,000
Amount voted from F/B (Surplus)	12,810	13,698	38,843
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>			<b>1,894,092</b>
Appropriations Recommended			1,091,886
Warrant Articles Recommended			1,664,607
<b>TOTAL APPROPRIATIONS RECOMMENDED</b>			<b>2,756,493</b>
Less Amount of Estimated Revenue & Credits			1,894,092
<b>ESTIMATED AMOUNT OF TAXES TO BE RAISED</b>			<b>862,401</b>

**TOWN MEETING MINUTES**  
**MARCH 8, 2005**  
**ADJOURNED TO MARCH 9, 2005**

The meeting was called to order by the moderator, Everett N. Begor, at 7 p.m. Following the Salute to the Flag, the moderator introduced the selectmen and election officials. Selectman John Matthews asked retiring selectman Sherburn Ramsay to stand and presented him with a distinguished service award. Selectman Ramsay expressed his appreciation to the townspeople. The moderator then read and explained the rules of the meeting.

Mary Campbell moved and Jane Ramsay seconded the motion to adjourn the meeting due to the inclement weather until Wednesday, March 9, 2005 at 7 p.m. at the Public Safety Building on Groton Road. Mary Campbell spoke to the motion.

**The motion passed by voice vote**

**ARTICLE 1.** To choose all Town Offices for the ensuing year by official ballot. The polls will open at 11:00 a.m. and close at 9:00 p.m., and the business meeting will commence at 7:00 p.m.

**The polls closed at 7:19 p.m. and the votes were counted.**

**The results of voting for town and school officers and school district warrant articles are recorded separately.**

**MARCH 9, 2005**

**The meeting recommenced on Wednesday, March 9, 2005 at 7 p.m. at the Public Safety Building on Groton Road.**

John Matthews discussed the affect on the tax rate if all the warrant articles were approved as presented in the warrant. The moderator then read the results of Tuesday's voting.

**ARTICLE 2.** John Matthews moved and Marianne Handibode seconded the motion to see if the Town will authorize a 2 percent discount on property taxes if paid not later than 15 days after the date of the tax bill, as allowed under RSA 80:52. John Matthews spoke to the motion. A power point presentation was given. Selectman Matthews explained the discount actually increases the amount of property taxes necessary and the discount is actually a regressive tax as a taxpayer who cannot pay is double taxed. He further explained the discount is included in overlay along with abatements. Concerns included why the negative effects of the discount were not explained in the past and difficulty with mortgage companies paying within the 15 day discount period. A positive comment was the discount increased the collection rate as taxpayers pay more quickly.

**The article was defeated by voice vote.**

**ARTICLE 3.** Sherb Ramsay moved and Nadine Hession seconded the motion to see if the Town will vote to raise and appropriate the sum of Eighty-Two Thousand dollars (\$ 82,000) to be added to the following capital reserve funds:

Ambulance	18,000
Bridges	15,000

Communications	2,000
Fire	12,000
Highway	12,000
Town Hall	15,000
Police	6,000
Highway Shed	1,000
Emergency Contingency Fund	1,000

Sherb Ramsay spoke to the motion. Sherb explained the Emergency Contingency Fund was for emergency purposes. John Matthews mentioned that in the past, several forest fires created unbudgeted expenses and the town needed funds to feed and cloth firefighters. Fire Chief John Fischer pointed out the ambulance fees collected in 2004 were \$28,894.73 and the amount to be added to the ambulance capital reserve fund was \$18,000. John Fischer made an amendment, seconded by Sheila Oranch that the amount contributed to the ambulance capital reserve fund be amended to \$25,000. John Fischer spoke to the motion. John projects that a new ambulance will be needed by 2008 or 2009. He further explained the town's billing policy for the use of the ambulance. Discussion was in support of the amendment. The amendment to increase the ambulance capital reserve fund from \$18,000 to \$25,000 passed by voice vote. The amended amount to contribute to the capital reserve funds is \$89,000.

**The article as amended passed by voice vote.**

**ARTICLE 4.** John Matthews moved and Ed Gempka seconded the motion to see if the town will vote to raise and appropriate the sum of Two Thousand dollars (\$2,000) for additional expenses to obtain a right of way from North Shore Road to George Road through the Jaques property. *This is a 4-year non-lapsing article.* John Matthews spoke to the motion stating the Jaques family has agreed to deed a right-of-way from George Road to North Shore Road. The Jaques family has asked the town to cover surveying and other expenses related to the road relocation.

**The article passed by voice vote.**

**ARTICLE 5.** Sherb Ramsay moved and Jane Ramsay seconded the motion to see if the town will vote to raise and appropriate the sum of Eleven Thousand Eighty-Eight dollars (\$ 11,088) to provide programming in the Gazebo on the Hebron Common for fiscal year 2005. \$5,451 to be raised by taxes, \$1,000 to be raised by grants, and \$4,637 to be taken from Fund Balance. Funds to be administered by the coordinators. *This is a two-year non-lapsing article.* Sherb Ramsay deferred to Jane Ramsay. Jane presented an overview of the summer schedule and explained the program does not qualify this year for State grants. A question asked was how funding was derived. Selectman John Matthews explained that the prior year's warrant article had lapsed into the fund balance. Everett Begor, program coordinator explained the cost of performers has increased. The coordinators, Everett Begor and Jane Ramsay, were thanked for their hard work.

**The article passed by voice vote.**

**ARTICLE 6.** Ron Collins moved and Alan Barnard seconded the motion to see if the town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 entitled, "Government Building Repair Fund" for the purpose of general repairs and maintenance to town buildings with the Selectmen as agents to expend monies in said fund, and to raise and appropriate the sum of Five Thousand Dollars (\$ 5,000) to open the fund. Ron Collins spoke to the motion and explained the town buildings are getting older and repairs and maintenance are more numerous. John Matthews explained the

fund would help maintain a steady tax rate and the funding amount will be annual until a comfortable balance is reached.

**The article passed by voice vote.**

**ARTICLE 7.** Sherb Ramsay moved and Phil Twombly seconded the motion to see if the town will vote to discontinue the Capital Reserve fund entitled "Public Safety" and have the balance revert to the General Fund. Sherb Ramsay deferred to John Matthews. John stated the fund is no longer needed after the purchase of a few more items for the Safety Building and the selectmen would like to discontinue the fund after these purchases.

**The article passed by voice vote.**

**ARTICLE 8.** John Matthews moved and Peter Carey seconded the motion to see if the town will vote to raise and appropriate the sum of Forty Thousand Five Hundred Dollars (\$40,500) to hire a full time police officer. Thirty-Five Thousand Dollars (\$35,000) as base pay plus Five Thousand Five Hundred Dollars (\$5,500) for retirement and insurance. John Matthews spoke to the motion explaining the town is growing. He then deferred to Police Chief Bill White. Chief White explained the profile of Hebron is changing and he has had difficulty hiring part-time police officers. He anticipates hiring an individual that is a first responder, fire fighter trained, and would also be a grant writer. John Matthews further explained with a full time police officer the part-time officer wages would decrease. Discussion centered on the type of hours the officer would work, i.e. set hours or flexible hours and where the officer would live. The \$35,000 salary is based on a 40 hour work week. Frank Handibode submitted a request for a secret ballot. The moderator confirmed there was more than the required number of three signatures on the request. A total of 64 votes were cast.

**The article passed with a ballot vote of 49 – Yes and 15 – No**

**ARTICLE 9.** John Matthews moved and Peter Carey seconded the motion to see if the town will vote to change the name of the capital reserve fund entitled "Lake Shore Memorial" to "Town Beach Improvement Fund" and to make the purpose of the fund to provide funds for maintenance and improvements to the town beach. The Selectmen to be the administrators of the fund. *Requires a 2/3 vote.* John Matthews spoke to the motion. He explained this was basically a "housekeeping" article. Bruce Barnard explained the fund was started in 1945 for the purposes of purchasing beach front property.

**The article passed unanimously by voice vote.**

**ARTICLE 10.** Ron Collins moved and Linda Fischer seconded the motion to see if the town will vote to raise and appropriate the sum of Seven Thousand Dollars (\$7,000) to build a fire hydrant on Route 3A in East Hebron. Ron Collins deferred to Fire Chief John Fischer. Chief Fischer gave a Power Point presentation showing the current location. A new pipe from Newfound Lake to Route 3A and a dry hydrant would be installed. The Hillside Inn Board of Directors has given permission to the town to lay piping over Hillside Inn property. Construction will begin when feasible. Concerns raised were how would the money be spent, is an easement from Hillside Inn required, would our current fire trucks be able to access the fire hydrant, and who is responsible for maintenance.

**The article passed by voice vote.**

**ARTICLE 11.** Sherb Ramsay moved and Paul White seconded the motion to see if the town will vote to raise and appropriate the sum of Four Thousand One Hundred twenty-

five dollars and forty-eight cents (\$4,125.48) to purchase tables and benches for the Memorial Beach. Of that amount, \$ 2,525.48 to be taken from Fund Balance and \$1,600 to be raised by taxes. Sherb Ramsay spoke to the motion. The purpose of the article is to purchase new picnic tables and benches and maintain the current picnic tables for the original section of the beach

**The article passed by voice vote.**

**ARTICLE 12.** Ron Collins moved and Richard Cowern seconded the motion to see if the town will vote to change the term of the Town Clerk from a one year term to a three year term. If approved, this will be effective at the 2006 election. *This requires a majority vote by a special ballot.* Ron Collins spoke to the motion and explained the training involved with the position and a longer term would promote continuity in the office. A total of 61 ballots were cast.

**The article passed with a ballot vote of 61 – Yes and 0 – No.**

**ARTICLE 13.** Ron Collins moved and John Dunklee seconded the motion to see if the town will vote to change the term of the Tax Collector from a one year term to a three year term. If approved, this will be effective at the 2006 election. *This requires a majority vote by a special ballot.* Ron Collins spoke to the motion and explained the training involved with the position and a longer term would promote continuity in the office. A total of 61 ballots were cast.

**The article passed with a ballot vote of 59 – Yes and 2 – No.**

**ARTICLE 14.** Ron Collins moved and Bruce Barnard seconded the motion to see if the town will vote to raise and appropriate the sum of Forty-Two Thousand Dollars (\$ 42,000) to complete the Hobart Hill paving project. \$7,600 to be taken from the Capital Reserve Fund entitled “Hobart Hill Rd”, \$5,648 from Fund Balance, and \$28,752 to be raised by taxes. *This is a four-year non-lapsing article.* Ron Collins deferred to John Matthews. **John Matthews made an amendment, seconded by Ron Collins that the \$7,600 to be taken from the Capital Reserve Fund be changed to \$6,712 and the \$5,648 to be taken from Fund Balance be changed to \$6,536. The amendment passed by voice vote.** John Matthews deferred to Bruce Barnard to speak to the original motion. Bruce explained the project is from the start of Hobart Hill Road to the Newton property at the top of Hobart Hill Road. Paving will be over the top of the current road with a 1” wear coat (finish coat). Some rocks will be removed.

**The article as amended passed by voice vote.**

**ARTICLE 15.** John Matthews moved and Alan Barnard seconded the motion to see if the town will vote to accept Valley View Road (Kill Subdivision) as a town road. This is contingent on completion of the finish coat of paving by the developer, and favorable recommendations from the highway supervisor and the engineer. This has planning board approval. John Matthews spoke to the motion and explained the procedure for road acceptance. The Planning Board has stated the road requirements placed have been met. An engineer has reviewed the road and stated the road is well designed.

**The article passed by voice vote.**

**ARTICLE 16.** Ron Collins moved and Bruce Barnard seconded the motion to see if the town will vote to raise and appropriate the sum of Three Thousand Eight Hundred dollars (\$3,800) to perambulate the town line between Plymouth and Hebron provided Plymouth contributes a like amount. Ron Collins spoke to the motion. He explained that by law every seven years the town line needs to be perambulated. The town of



Plymouth has agreed to pay for their portion. The perambulation of town lines need to be completed for tax purposes and town line markers must be renewed as required by state law.

**The article passed by voice vote.**

**ARTICLE 17.** Ron Collins moved and Jennifer Larochelle seconded to see if the town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) to preserve the trees on the common. Said sum to be added to the capital reserve fund entitled "Common Tree". Ron Collins spoke to the motion. He explained a county forester has surveyed the current conditions of the trees, made recommendations as to the types of trees that can grow on the site, and the maintenance requirements.

**The article passed by voice vote.**

**ARTICLE 18.** Ron Collins moved and Sherb Ramsay seconded the motion to see if the town will vote to raise and appropriate the sum of Nine Hundred Twenty-Eight Thousand Seven Hundred Thirty-five Dollars (\$928,735) to defray charges for the ensuing year. This article EXCLUDES all previous articles. Ron Collins deferred to John Matthews. **John Matthews made an amendment, seconded by Bruce Barnard that the figure of \$928,735 be increased by \$9,500 to install a septic system and leach field at the town clerk/tax collector's office.** John spoke to the amendment. **The amendment passed by voice vote.** The amended amount to be raised by the article is \$938,235. John Matthews then spoke to the original motion. John explained there was an increase in Account number 4324-Solid Waste to \$200,850 due to the Hebron-Bridgewater incinerator. There are increased costs due to the operation of the new incinerator and the town does not have control over these costs. Account number 4711-Debt Service increased due to the loans on the Safety Building and the purchase of the new beach.

**The article as amended passed by voice vote.**

Dick Cowern moved and Nadine Hession seconded the motion to adjourn the business portion of the meeting at 10:07 p.m.

A true copy of action taken at the Hebron Town Meeting, March 8 and 9, 2005.

Tracey Steenbergen  
Town Clerk

**Department of Revenue Administration  
Municipal Services Division  
TAX RATE CALCULATION 2005**

<b>Town Portion</b>			
Gross Appropriations	1,145,748		
Less: Revenues	375,025		
Less: Shared Revenues	2,872		
Add: Overlay	19,688		
War Service Credits	6,000		
Net Town Appropriation		793,539	
Special Adjustment		-0-	
Approved Town/City Tax Effort		793,539	
<b>MUNICIPAL TAX RATE</b>			<b>3.31</b>

<b>School Portion</b>			
Net Local School Budget (Gross Approp. - Revenue)	-0-		
Regional School Apportionment	517,329		
Less: Equitable Education Grant	-0-		
Less: Additional FY04 Targeted Aid	-0-		
State Education Taxes	(432,955)		
Approved School(s) Tax Effort		84,374	
<b>LOCAL SCHOOL RATE</b>			<b>.35</b>

<b>State Education Taxes</b>			
Equalized Valuation (no utilities) x	\$2.84		
192,836,074		547,654	
Divide by Local Assessed Valuation (no utilities)			
235,637,506			
Excess State Education Taxes to be Remitted to State	114,699		
<b>STATE SCHOOL RATE</b>			<b>2.32</b>

<b>County Portion</b>			
Due to County	307,752		
Less: Shared Revenues	(2,579)		
Approved County Tax Rate Effort		305,173	
<b>COUNTY TAX RATE</b>			<b>1.27</b>

		<b>TOTAL TAX RATE</b>	<b>7.25</b>
Total Property Taxes Assessed	1,730,740		
Less: War Service Credits	(6,000)		
<b>Add: Village District Commitment(s)</b>	<b>43,231*</b>		<b>.18*</b>
<b>TOTAL PROPERTY TAX COMMITMENT</b>	<b>1,767,971</b>		

**PROOF OF RATE**

	Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	235,637,506	2.32	547,654
All Other Taxes	240,174,506	4.93	1,183,086
Total Assessment			1,730,774

\*This yields .18 tax rate for a Grand Total of \$7.43 per the Selectmen.

**SUMMARY INVENTORY OF VALUATION**

Land after Current Use	\$144,967,600
Land in Current Use	156,706
Buildings	90,513,200
Electric Transmission Lines	4,537,000
<b>TOTAL VALUATION</b>	<b>\$240,174,506</b>

**TAX EXEMPT VALUATION**

Camp Berea	5,306,200
Audubon Society	2,679,900
Camp Pasquaney	3,742,000
Holt-Elwell Memorial Foundation	2,516,800
Onaway Camp Trust	2,979,300
<b>TOTAL TAX EXEMPT VALUATION</b>	<b>17,224,200</b>

**HISTORY OF TAX RATE**

YEAR	RATE PER \$1,000 OF VALUATION
1991 -----	5.98
1992 -----	6.23
1993 -----	6.08
1994 -----	6.11
1995 -----	6.15
1996 -----	6.18
1997 -----	6.29
1998 -----	7.09
1999 -----	12.69
2000 -----	12.96
2001 -----	12.69
2002 -----	11.62
2003 -----	10.66
2004 -----	7.47
2005 -----	7.43

## TAX COLLECTOR'S REPORT AND TAX LIEN ACCOUNTS

Levy Year 2005

January 1, 2005 to December 31, 2005

UNCOLLECTED TAXES BEGINNING OF THE YEAR	LEVY FOR YEAR OF THE REPORT	PRIOR LEVY YEARS 2004	
Property Taxes		\$ 108,764.69	
Yield Taxes		\$ 1,879.95	
TAXES COMMITTED THIS YEAR			
Property Taxes	\$1,773,029.89		
Yield Taxes	\$ 8,207.19		
Excavation Tax @ \$.02/cu yd	\$ 32.68		
OVERPAYMENT	\$ 6,676.86		
COLLECT. INT. - LATE TAXES	\$ 1,899.13	\$ 4,848.51	
<b>TOTAL DEBITS</b>	<b>\$1,789,845.75</b>	<b>\$115,493.15</b>	
REMITTED TO TREASURER			
Property Taxes	\$ 1,705,484.58	\$ 76,570.69	
Yield Taxes	\$ 7,290.76	\$ 1,879.95	
Interest & Penalties	\$ 1,899.13	\$ 4,848.51	
Excavation Tax @ \$.02/cu. yd.	\$ 32.68		
Overpayments-Refunds			
Conversion To Lien (principal only)		\$ 30,828.06	
Current Levy Deeded			
ABATEMENTS MADE			
Property Taxes	\$ 13,337.32	\$ 1,365.94	
UNCOLLECTED TAXES			
Property Taxes	\$ 54,207.99		
Yield Taxes	\$ 916.43		
This Years' Overpayment Returned	\$ 6,676.86		
<b>TOTAL CREDITS</b>	<b>\$1,789,845.75</b>	<b>\$115,493.15</b>	
	Debits	LAST YEAR'S LEVY 2004	PRIOR LEVY YEARS 2003      2002+
UNREDEEMED LIENS-BEG OF YR			\$ 17,992.42      \$ 16,942.78
LIENS EXECUTED DURING YEAR	\$ 32,935.09		
INTEREST AND COSTS	\$ 694.95	\$ 1,055.07	\$ 1,232.93
<b>TOTAL LIEN DEBITS</b>	<b>\$ 33,630.04</b>	<b>\$ 19,047.49</b>	<b>\$ 18,175.71</b>
	Credits	LAST YEAR'S LEVY 2004	PRIOR LEVY YEARS 2003      2002+
REMITTED TO TREASURER			
REDEMPTIONS	\$ 21,687.77	\$ 2,093.42	\$ 3,703.59
INTEREST & COSTS	\$ 694.95	\$ 1,055.07	\$ 1,232.93
ABATEMENTS OF UNREDEEMED TAX	\$ 5,000.00		
LIENS DEEDED TO TOWN	\$ -	\$ -	\$ -
UNREDEEMED LIEN BALANCE	\$ 6,247.32	\$ 15,899.00	\$ 13,239.19
<b>TOTAL LIEN CREDITS</b>	<b>\$ 33,630.04</b>	<b>\$ 19,047.49</b>	<b>\$ 18,175.71</b>
Photocopy Fees	\$ 49.10		

## COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES FOR 2005

ACCOUNT NUMBER	DEPARTMENT	APPROPRIATIONS	ADDED REVENUES	TOTAL AVAILABLE	EXPENDITURES	(UNEXPENDED) BALANCE/ OVERDRAFT
4130	Executive	52,700		52,700	50,243	(2,457)
4140	Election, Registration & Vital Statistics	21,414		21,414	17,138	(4,276)
4150	Financial/ Administration	83,370		83,370	71,087	(12,283)
4153	Legal Expense	5,000		5,000	6,614	1,614
4191	Planning, Zoning, Historic	6,470	4,400	10,870	6,932	(3,938)
4194	General Government Building	47,700		47,700	41,764	(5,936)
4195	Cemeteries	3,050		3,050	2,499	(551)
4196	Insurance	21,500		21,500	16,963	(4,537)
4197	Regional Associations	1,050		1,050	978	(72)
4210	Police Department	59,270	3,476	62,746	44,890	(17,856)
4220	Fire Including Ambulance	54,941	45,051	99,992	50,919	(49,073)
4240	Building Compliance	1,350	2,635	3,985	1,361	(2,624)
4290	Emergency Management	5,000		5,000	1,047	(3,953)
4311	Highways, Streets	98,000	38,799	136,799	103,580	(33,219)
4324	Solid Waste	200,850		200,850	200,674	(176)
4411	Health	1,350		1,350	1,361	11
4414	Animal Control	750		750	650	(100)
4415	Health Agencies and Hospitals	5,932		5,932	5,932	-
4442	Welfare - Direct Assistance	7,620		7,620	2,620	(5,000)
4520	Parks and Recreation	12,199	3,200	15,399	7,958	(7,441)
4550	Library	7,175		7,175	7,131	(44)
4583	Patriotic Purposes	1,000		1,000	844	(156)
4611	Conservation	300		300	3,264	2,964
4711	Principal - Long-term Bonds/ Notes	181,911		181,911	183,450	1,539
4721	Interest - Long-term Bonds & Notes	57,333		57,333	55,806	(1,527)
4721	Interest - Tax Anticipation Notes	1,000		1,000		(1,000)
<b>TOTALS</b>		<b>938,235</b>	<b>97,561</b>	<b>1,035,796</b>	<b>885,705</b>	<b>(150,091)</b>

**BALANCE SHEET**

		<b>Assets</b>	
Cash as of 12/31/05			
	Northway Sweep	653,236.00	
	Northway Commercial Checking	130.00	
	Citizens Commercial Checking	1,772.00	
		<u>          </u>	655,138.00
From Property Taxes			
	Uncollected Yield Taxes	916.00	
	Uncollected Property Taxes	54,208.00	
	Unredeemed Taxes	35,386.00	
		<u>          </u>	90,510.00
Accounts Receivable			
	Trust Funds - Common Trust Cemetery	600.00	
	Town of Groton - Dec. Fire Protection	178.00	
	Ambulance Billing Fees	1,709.00	
		<u>          </u>	2,487.00
<b>Total Assets</b>			<u><b>748,135.00</b></u>
		<b>Liabilities</b>	
Accounts Payable/ Encumbered Expenses		27,007.00	
Accrued December 2005 Fire Department Payroll & Payroll Tax		731.46	
December 2005 Payroll & Payroll Tax Payable		6,376.32	
December Employer's Share Payroll Tax & State Unemployment		6,814.25	
December 2005 New Hampshire Retirement System Group II		279.00	
Unexpended Special Appropriations			41,208.03
<b>2004 Town Meeting</b>			
	WA#		
	11 Right-of-Way Jaques Farm	3,000.00	
	16 Braley Road Paving	14,267.00	
<b>2005 Town Meeting</b>			
	WA#		
	4 Right-of-Way Jaques Farm	2,000.00	
	10 Rte 3A Fire Hydrant	4,145.00	
	16 Perambulate Townline - Plymouth	3,800.00	
			27,212.00
Total Unexpended Appropriations			68,420.03
Local School Tax Payable			243,829.00
State Property Tax Payable			305,173.00
			<u>          </u>
<b>Total Liabilities</b>			<b>617,422.03</b>
Fund Balance			130,712.97
			<u>          </u>
<b>Total Liabilities and Fund Balance</b>			<b>748,135.00</b>
<b>Fund Balance Comparison</b>			
	December 31, 2004	218,013.00	
	*December 31, 2005	130,712.97	

*\*Note: subject to change for 2005 Audit*

**SCHEDULE OF TOWN PROPERTY**

Description	Tax Map Number	Value
Memorial Hall (includes Library, Land)	17.026	\$ 41,300
Building		80,000
Furniture & Equipment		15,000
Library, Building		88,000
Furniture & Equipment		50,000
Police Department, Equipment		45,000
Fire Department, Land	17.029	107,300
Building		140,000
Equipment		100,000
Highway Department, Land	8.015	113,100
Buildings		187,900
Furniture & Equipment		122,000
Town Common	17.021	113,300
Building (Gazebo)		2,800
Iaccaci Beach Property, Land	17A.011	505,000
Building		70,200
Memorial Beach	17A.012	816,400
Building		3,800
Charles L. Bean Sanctuary	17.002	567,500
Rogers Property, Land	17.056	66,200
Building		583,000
Selectmen's Office, Land	17.020	49,500
Building		166,900
Furniture & Equipment		16,000
Myers Property	19A.LVP.151	8,300
Hebron Village Cemetery	17.004	700
Pratt Cemetery	23.004	600
<b>TOTAL</b>		<b>\$4,070,700</b>

**BOND PAYMENTS SCHEDULE**

	Principal	Interest
Public Safety Building – 2006	\$160,011	\$13,604
Iaccaci Beach Property – 2006	\$ 27,839	\$37,803
<b>TOTAL DUE</b>	<b>\$187,850</b>	<b>\$51,407</b>
<i>Esty Conservation Land – (if Article 1 passes)</i>		<i>\$23,750</i>

**REPORT OF TOWN CLERK - 2005**

Motor Vehicle Registrations-----	123,084.00
Motor Vehicle Titles-----	358.00
Dog Licenses & Fines-----	695.00
Filing Fees -----	3.00
Vital Statistics/Marriage Licenses-----	292.00
UCC Filings-----	223.00
Wetlands Permits-----	45.00
Copies -----	10.25
Beach Permits-----	1,840.00
Pole Licenses Fees -----	30.00
Notary Public Services-----	8.00
Returned Check Fees -----	50.00
Petty Cash Remitted-----	69.00
<b>Total Funds Remitted to Treasurer -----</b>	<b>126,707.25</b>

## TREASURER'S REPORT AND DETAILED STATEMENT OF RECEIPTS

### 3110 PROPERTY TAXES

3110.1	Property Tax - Current	1,712,087.19	
3110.2	Property Tax - Previous	134,936.32	
3110	PROPERTY TAXES - Other	0.00	
Total 3110 PROPERTY TAXES			1,847,023.51

### 3185 YIELD TAXES

3185.1	Yield Taxes - Current	7,290.76	
3185.2	Yield Taxes - Previous	1,879.95	
Total 3185 YIELD TAXES			9,170.71

### 3186 PAYMENTS IN LIEU OF TAXES

3186.1	Audubon Society	750.00	
3186.3	Camp Pasquaney	12,000.00	
3186.4	Holt-Elwell Mem. Fndtn.	10,000.00	
3186.5	Camp Onaway Trust	10,000.00	
Total 3186 PAYMENTS IN LIEU OF TAXES			32,750.00

### 3187 EXCAVATION TAX

3187.1	Excavation Tax - Current	32.68	
Total 3187 EXCAVATION TAX			32.68

### 3190 PENALTIES AND INTEREST

3190.10	Interest Property Tax	8,446.48	
3190.11	Costs Property Tax	1,071.50	
3190.12	Interest Yield Taxes	234.07	
3190.13	Returned Check Charges	50.00	
Total 3190 PENALTIES AND INTEREST			9,802.05

### 3210 BUSINESS LICENSES/PERMITS

3210.4	UCC Filings	223.00	
Total 3210 BUSINESS LICENSES/PERMITS			223.00

### 3220 MOTOR VEHICLE PERMIT FEES

3220.3	Motor Vehicle Reg Fees	123,084.00	
3220.4	Motor Vehicle Titles	358.00	
Total 3220 MOTOR VEHICLE PERMIT FEES			123,442.00

### 3230 BUILDING PERMITS

3230.1	Building Permits	2,635.00	
Total 3230 BUILDING PERMITS			2,635.00



<b>3290 OTHER LICENSES &amp; PERMITS</b>		
3290.1 Dog Licenses	587.00	
3290.10 Pistol Permit Fees	130.00	
3290.11 Beach Permits	3,200.00	
3290.12 Driveway Permits	150.00	
3290.13 Pole Permits	30.00	
3290.14 Planning Board Fees	2,887.00	
3290.15 ZBA Fees	969.00	
3290.16 Historic District Fees	230.00	
3290.2 Dog License Fines	108.00	
3290.3 Marriage Licenses	180.00	
3290.4 Wetlands Permits	45.00	
3290.5 Vital Statistics	112.00	
3290.8 Filing Fees	3.00	
<b>Total 3290 OTHER LICENSES &amp; PERMITS</b>		<b>8,631.00</b>
<b>3351 SHARED REV BLOCK GRANT</b>		<b>9,525.00</b>
<b>3352 ROOMS/MEALS</b>		<b>19,221.20</b>
<b>3353 HIGHWAY BLOCK GRANT</b>		<b>20,284.67</b>
<b>3359 GRANTS (Gov/Pvt)</b>		
3359.10 Highway FEMA	2,826.72	
3359.9 Police Services	1,260.00	
3359 GRANTS (Gov/Pvt) - Other	1,439.88	
<b>Total 3359 GRANTS (Gov/Pvt)</b>		<b>5,526.60</b>
<b>3401 INCOME FROM DEPARTMENTS</b>		
3401.1 Snowplowing Fees	34,381.00	
3401.2 Ambulance Fees	35,868.97	
3401.3 Fire Protection	9,181.62	
3401.4 Police Dept Services	2,086.00	
3401.5 Fire Protect-Prev Year	508.51	
<b>Total 3401 INCOME FROM DEPARTMENTS</b>		<b>82,026.10</b>
<b>3502 INTEREST ON INVESTMENTS</b>		
3502.1 Interest-Pemi Checking	5,546.44	
3502.2 Commercial - Citizens	18.66	
3502.5 Interest Northway Sweep	1,133.43	
<b>Total 3502 INTEREST ON INVESTMENTS</b>		<b>6,698.53</b>
<b>3509 OTHER MISC REVENUE</b>		
3509.2 Photocopy Charges	979.35	
3509.3 Miscellaneous	3,019.43	
3509.4 Current Use Appl Fees	32.74	
3509.5 Planning/Zoning Books	135.00	
3509.6 Gazebo Program Donation	1,656.25	
3914.3 Planning Board	314.00	
3509 OTHER MISC REVENUE - Other	150.00	
<b>Total 3509 OTHER MISC REVENUE</b>		<b>6,286.77</b>

**3915 TRANSFER CAP RESV FUNDS**

3915.13 Public Safety	5,661.20
3915.14 Hobart Hill	6,712.00
3915.8 CockermtH/Geo Brook	34,496.00

<b>Total 3915 TRANSFER CAP RESV FUNDS</b>	<b>46,869.20</b>
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<b>Total Income</b>	<b>2,230,148.02</b>
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Citizens Bank - Commercial	1,376.10
Northway Bank - Commercial	827,030.41
Northway Bank - Sweeps	

828,406.51

<b>TOTAL FUNDS AVAILABLE</b>	<b>3,058,554.53</b>
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Plus Town Clerk Petty Cash	69.00
Plus Voided Checks	556.29
Less Stale Dated Check	(38.20)

Selectmen's Orders Paid	(2,422,225.02)
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Less Debt Service Principal	
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Returned by Bank	18,221.90
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<b>Adjusted Selectmen's Orders Paid</b>	<b>(2,404,003.12)</b>
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<b>CASH BALANCE- DECEMBER 31, 2005</b>	<b>655,138.50</b>
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Citizens Bank - Commercial	1,772.12
Northway Bank - Commercial	130.44
Northway Bank Sweep	653,235.94

<b>CASH BALANCE-DECEMBER 31,2005</b>	<b>655,138.50</b>
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Northway Bank Conservation Land Acquisition	1,000.00
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## DETAILED STATEMENT OF PAYMENTS

### 4130 EXECUTIVE

4130.1-130 Selectmen Salary	10,000.00
4130.1-220 Payroll Related Tax	3,769.08
4130.1-240 Meetings/Workshops	0.00
4130.2-115 Secretarial Wages	36,041.73
4130.2-240 Meetings/Workshops	0.00
4130.3-130 Moderator Salary	132.00
4130.4-115 Bookkeeper Wages	300.00

#### Total 4130 EXECUTIVE

50,242.81

### 4140 ELECT/REGISTRATION/VITALS

#### 4140.1 TOWN CLERK

4140.1-130 Town Clerk Salary	13,000.00
4140.1-135 Assist Town Clerk	115.00
4140.1-220 Payroll Related Tax	1,110.72
4140.1-240 Meetings/Workshops	0.00
4140.1-295 Mileage	40.50
4140.1-341 Telephone	445.95
4140.1-560 Dues/Associations	58.00
4140.1-620 Office Supplies	644.18
4140.1-625 Postage	128.22
4140.1-630 Equip Repairs/Maint	366.12
4140.1-670 Books/Periodicals	154.00
4140.1-830 Fees-State of NH	443.50

#### Total 4140.1 TOWN CLERK

16,506.19

#### 4140.2 SUPERVISORS CHECKLIST

4140.2-130 Supervisors Wages	405.00
4140.2-342 Computer Services	0.00
4140.2-565 Newspaper Notices	12.50
4140.2-620 Office Supplies	0.00
4140.2-625 Postage	15.85

#### Total 4140.2 SUPERVISORS CHECKLIST

433.35

#### 4140.3 ELECTION ADMINISTRATION

4140.3-135 Ballot Clerks	198.00
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#### Total 4140.3 ELECTION ADMINISTRATION

198.00

#### Total 4140 ELECT/REGISTRATION/VITALS

17,137.54

### 4150 FINANCIAL ADMINISTRATION

#### 4150.1 SELECTMEN

4150.1-210 Health Insurance	7,058.27
4150.1-240 Meetings/Workshops	80.00
4150.1-295 Mileage Reimburseme	341.62
4150.1-340 Bank Serv/Charges	39.01
4150.1-341 Telephone/Internet	2,228.15
4150.1-390 Softwre Sup/License	199.00
4150.1-394 Subcontractors	1,471.64
4150.1-560 Ducs/Associations	784.93
4150.1-565 Newspaper Notices	489.84
4150.1-610 General Supplies	7,997.15
4150.1-620 Office Supplies	1,974.58
4150.1-625 Postage	1,647.65
4150.1-630 Equip Repairs/Maint	365.00
4150.1-670 Books/Periodicals	957.00
4150.1-740 Machinery/Equipment	1,068.01
4150.1-810 Meals	78.11
4150.1-820 Dd Sich/Rec/Copies	240.48

#### Total 4150.1 SELECTMEN

27,020.44

4150.2 AUDITORS		
4150.2-301 External Auditing		4,800.00
Total 4150.2 AUDITORS		<u>4,800.00</u>
4150.3 ASSESSING		
4150.3-312 Assessing Services		13,637.70
Total 4150.3 ASSESSING		<u>13,637.70</u>
4150.4 TAX COLLECTOR		
4150.4-130 Tax Collector Sal	16,000.00	
4150.4-135 Assist Tax Collect		643.00
4150.4-220 Payroll Related Tax		1,388.89
4150.4-240 Meetings/Workshops		579.70
4150.4-295 Mileage Reimburse		188.89
4150.4-341 Telephone/Internet		1,116.82
4150.4-560 Dues/Associations		50.00
4150.4-612 Gift Cert Reg Deed		53.19
4150.4-620 Office Supplies		879.67
4150.4-625 Postage		840.58
4150.4-630 Repairs/Maintenance		276.13
4150.4-810 Meals		7.98
Total 4150.4 TAX COLLECTOR		<u>22,024.85</u>
4150.5 TREASURER		
4150.5-130 Treasurer Salary		3,000.00
4150.5-220 Payroll Related Tax		266.54
4150.5-240 Meetings/Workshops		0.00
4150.5-295 Mileage Reimburse		121.50
4150.5-560 Dues/Associations		25.00
4150.5-620 Office Supplies		190.67
Total 4150.5 TREASURER		<u>3,603.71</u>
<b>Total 4150 FINANCIAL ADMINISTRATION</b>		<b>71,086.70</b>
4153 LEGAL EXPENSES		
4153.1-320 General Legal Exp		6,613.79
<b>Total 4153 LEGAL EXPENSES</b>		<b>6,613.79</b>
4191 PLANNING AND ZONING		
4191.1 PLANNING		
4191.1-115 Secretary Salary	1,672.00	
4191.1-220 Payroll Related Tax		202.80
4191.1-320 Legal Exp		1,611.42
4191.1-550 Printing Services		25.00
4191.1-560 Dues/Associations		120.00
4191.1-565 Newspaper Notices		464.22
4191.1-620 Offices Supplies		136.80
4191.1-625 Postage		374.89
4191.1-670 Books/Periodicals		319.33
Total 4191.1 PLANNING		<u>4,926.46</u>
4191.2 ZONING		
4191.2-115 Secretary Payroll	540.00	
4191.2-220 Payroll Related Tax		11.33
4191.2-320 Legal Expense		20.00
4191.2-550 Printing Services		36.25
4191.2-565 Newspaper Notices		352.07
4191.2-620 Office Supplies		129.89
4191.2-625 Postage		345.85
4191.2-670 Books/Periodicals		0.00
Total 4191.2 ZONING		<u>1,435.39</u>

4191.3 HISTORIC DISTRICT COMM		
4191.3-115 Secretary Salary	400.00	
4191.3-220 Payroll Related Tax	15.31	
4191.3-320 Legal Expense	0.00	
4191.3-565 Newspaper Notices	30.76	
4191.3-620 Office Supplies	41.48	
4191.3-625 Postage	82.74	
4191.3-670 Books/Periodicals	0.00	
<b>Total 4191.3 HISTORIC DISTRICT COMM</b>	<u>570.29</u>	
<b>Total 4191 PLANNING AND ZONING</b>		<b>6,932.14</b>
4194 GEN GOVERNMENT BUILDINGS		
4191.1-450 Snow Removal	229.00	
4194.1-115 Custodial Services	4,605.00	
4194.1-220 Payroll Related Tax	409.47	
4194.1-322 Community Hall Rent	1,200.00	
4194.1-390 Generator	794.00	
4194.1-394 Subcontractors	4,226.33	
4194.1-410 Electricity	7,522.96	
4194.1-411 Heating	10,216.54	
4194.1-420 Security	510.00	
4194.1-430 Repairs/Maintenance	9,757.26	
4194.1-485 Solid Waste Removal	583.46	
4194.1-610 Supplies	1,709.67	
<b>Total 4194 GEN GOVERNMENT BUILDINGS</b>	<u>41,763.69</u>	
<b>Total 4194 GEN GOVERNMENT BUILDINGS</b>		<b>41,763.69</b>
4195 CEMETERIES		
4195.1-394 Subcontractors	2,499.09	
4195.1-610 Supplies	0.00	
<b>Total 4195 CEMETERIES</b>	<u>2,499.09</u>	
<b>Total 4195 CEMETERIES</b>		<b>2,499.09</b>
4196 INSURANCES (ALL OTHER)		
4196.1-260 Worker Compensation	1,870.48	
4196.1-480 Property insurance	15,092.47	
<b>Total 4196 INSURANCES (ALL OTHER)</b>	<u>16,962.95</u>	
<b>Total 4196 INSURANCES (ALL OTHER)</b>		<b>16,962.95</b>
4197 REGIONAL ASSOCIATIONS		
4197.1-560 Newfound COC	125.00	
4197.4-560 LRPC Annual dues	853.00	
<b>Total 4197 REGIONAL ASSOCIATIONS</b>	<u>978.00</u>	
<b>Total 4197 REGIONAL ASSOCIATIONS</b>		<b>978.00</b>
4210 POLICE		
4210.1-110 Police Chief Wages	9,420.00	
4210.1-115 Police Officer Wage	11,101.00	
4210.1-220 Payroll Related Tax	1,819.59	
4210.1-295 Mileage Reimburse	0.00	
4210.1-341 Telephone	2,106.72	
4210.1-560 Dues/Associations	0.00	
4210.1-610 General Supplies	3,844.32	
4210.1-620 Office Supplies	469.71	
4210.1-622 Ammunition	1,131.80	
4210.1-625 Postage	115.40	
4210.1-630 Equip Repairs/Maint	182.00	
4210.1-635 Fuel	1,086.21	
4210.1-660 Cruise Repairs/Main	969.69	
4210.1-670 Books/Periodicals	0.00	
4210.1-695 Clothing/Uniforms	2,373.12	

4210.1-740 Equipment	131.40	
4210.1-810 Meals	50.90	
4210.2-320 Area Prosecutor	3,891.72	
4210.2-560 NH Spec Ops Unit	2,500.00	
4210.4-240 Meetings/Workshops	0.00	
4210.5-395 Dispatching Service	3,696.20	
<b>Total 4210 POLICE</b>		<b>44,889.78</b>
4220 FIRE		
4220.1-341 Telephone	1,407.34	
4220.1-350 Medical Services	0.00	
4220.1-610 General Supplies	433.18	
4220.1-620 Office Supplies	78.44	
4220.1-625 Postage	47.50	
4220.1-635 Fuel	1,460.74	
4220.1-695 Clothing/Uniforms	2,310.26	
4220.1-720 Furniture/ Fixtures	3,524.01	
4220.1-740 Machinery/Equipment	994.00	
4220.2-110 Fire Chief Wages	2,000.00	
4220.2-115 FirefighterEMS Wage	15,543.50	
4220.2-220 Payroll Related Tax	1,572.31	
4220.2-810 Meals	331.70	
4220.4-240 Seminars/Training	3,008.05	
4220.5-395 Dispatching	11,623.71	
4220.5-560 Dues/Membership	0.00	
4220.5-630 Commun/Maintenance	2,024.93	
4220.6-630 Equip Repairs/Maint	3,145.50	
4220.7-350 Immunizations	175.00	
4220.7-610 Medical Supplies	1,239.20	
<b>Total 4220 FIRE</b>		<b>50,919.37</b>
4240 BUILDING COMPLIANCE		
4240.2-115 Compliance Officer	1,250.00	
4240.2-220 Payroll Related Tax	110.99	
<b>Total 4240 BUILDING COMPLIANCE</b>		<b>1,360.99</b>
4290 EMERGENCY MANAGEMENT		
4290.8-610 General Supplies	1,046.61	
<b>Total 4290 EMERGENCY MANAGEMENT</b>		<b>1,046.61</b>
4311 HIGHWAY AND STREETS		
4311.1-115 Highway Wage	22,025.50	
4311.1-220 Payroll Related Tax	1,924.94	
4311.1-240 Seminars/Training	0.00	
4311.1-341 Telephone	341.68	
4311.1-615 Culverts	6,168.00	
4311.1-620 Office Supplies	20.00	
4311.1-625 Postage	5.80	
4311.1-630 Equip Repairs/Maint	2,087.87	
4311.1-635 Fuel	1,723.50	
4311.1-637 Sand/Gravel	1,940.81	
4311.1-670 Books/Periodicals	0.00	
4311.5-391 Equipment Rental	19,480.50	
4311.5-394 Subcontractors	6,766.10	

4311.5-450 Snow Removal	22,412.63	
4311.5-610 Supplies	5,797.86	
4311.5-636 Salt/Winter Sand	10,942.87	
4312.1-730 Paving & Reconstruct	1,667.42	
4312.2-810 Roads Maintenance	275.00	
<b>Total 4311 HIGHWAY AND STREETS</b>		<b>103,579.68</b>
4324 SOLID WASTE DISPOSAL		
4324.4 HB Refuse	200,000.00	
4324.5 Hazardous Waste	574.00	
4324.9 Sewage Fees	100.00	
<b>Total 4324 SOLID WASTE DISPOSAL</b>		<b>200,674.00</b>
4411 HEALTH		
4411.1-115 Health Officer	1,250.00	
4411.1-220 Payroll Related Tax	111.40	
<b>Total 4411 HEALTH</b>		<b>1,361.40</b>
4414 ANIMAL CONTROL		
4414.1 Humane Society	650.00	
<b>Total 4414 ANIMAL CONTROL</b>		<b>650.00</b>
4415 HEALTH AGENCIES		
4415.1 Hospitals	900.00	
4415.2 Pemi- B Health Agency	2,100.00	
4415.3 Grafton Cty Senior Citiz	600.00	
4415.4 Plymth Regional Clinic	250.00	
4415.5 Voices Against Violence	382.00	
4415.6 Tri-County Community	700.00	
4415.7 NANA	1,000.00	
<b>Total 4415 HEALTH AGENCIES</b>		<b>5,932.00</b>
4442 WELFARE		
4442.1-115 Welfare Officer	1,500.00	
4442.1-220 Payroll Related Tax	133.58	
4442.1 Direct Assistance	986.90	
<b>Total 4442 WELFARE</b>		<b>2,620.48</b>
4520 PARKS AND RECREATION		
4520.1 Community Center	2,799.00	
4520.5 TOWN BEACH		
4520.5-430 Repairs/Maintenance	946.19	
4520.5-440 Restroom Facilities	648.00	
4520.5-485 Solid Waste Removal	396.50	
4520.5-550 Beach Permits	94.00	
4520.5-690 Signs	18.57	
4520.5-691 Bouys & Swimlines	724.07	
<b>Total 4520.5 TOWN BEACH</b>	<b>2,827.33</b>	
4520.6 TOWN COMMONS		
4520.6-391 Equipment Rental	0.00	
4520.6-394 Subcontractors	1,845.75	
4520.6-430 Repairs/Maint	0.00	
4520.6-440 Restroom Facilities	486.00	
4520.6-635 Gasoline	0.00	
<b>Total 4520.6 TOWN COMMONS</b>	<b>2,331.75</b>	
<b>Total 4520 PARKS AND RECREATION</b>		<b>7,958.08</b>

4550 LIBRARY		
4550.1-115 Librarian Wages	4,200.00	
4550.1-220 Payroll Related Tax	374.66	
4550.1-341 Telephone	556.42	
4550.1-610 General Supplies	2,000.00	
<b>Total 4550 LIBRARY</b>		<b>7,131.08</b>
<b>4583 PATRIOTIC PURPOSES</b>		<b>844.41</b>
4611 CONSERVATION		
4611.1-390 Professional Svcs	3,000.00	
4611.1-560 Dues/Subscriptions	250.00	
4611.1-670 Books/Periodicals	14.00	
<b>Total 4611 CONSERVATION</b>		<b>3,264.00</b>
4711 DEBT SERVICE (PRINCIPAL)		
4711.2-980 Safety Building	155,405.44	
4711.3-980 Town Beach	28,044.15	
<b>Total 4711 DEBT SERVICE (PRINCIPAL)</b>		<b>183,449.59</b>
4721 DEBT SERVICE (INTEREST)		
4721.1-981 TAN Interest	0.00	
4721.2-981 Safety Building	18,208.62	
4721.3-981 Town Beach	37,597.75	
<b>Total 4721 DEBT SERVICE (INTEREST)</b>		<b>55,806.37</b>
4903 Buildings		
4903.1- 720 Public Safety Bldg	5,661.20	
<b>Total 4903 Buildings</b>		<b>5,661.20</b>
4909 Capital Outlay - Bridge		
4909.1-730 Braley Bridge Prjct	33,385.69	
<b>Total 4909 Capital Outlay - Bridge</b>		<b>33,385.69</b>
4915 CAPITAL RESERVE FUNDS		
4915.1 Ambulance	25,000.00	
4915.11 Emergency Contingency	1,000.00	
4915.13 Common Tree	3,000.00	
4915.2 Bridges	15,000.00	
4915.23 Gov't Bldg. Rpr	5,000.00	
4915.3 Communications	2,000.00	
4915.4 Fire	12,000.00	
4915.5 Highway	12,000.00	
4915.6 Town Hall	15,000.00	
4915.7 Police	6,000.00	
4915.9 Highway Shed	1,000.00	
<b>Total 4915 CAPITAL RESERVE FUNDS</b>		<b>97,000.00</b>
4920 TAXES PURCHASED BY TOWN		32,935.09
4925 ABATEMENTS/REFUNDS		17,810.97
4931 TAXES GRAFTON COUNTY		307,752.00
4932 B/H VILLAGE DISTRICT		43,231.00



4933 NEWFOUND AREA SCHOOL		<b>479,729.00</b>
4939 NH EDUCATION TAX		<b>383,261.00</b>
4940 WARRANT ARTICLES		
4940.22 Beachwood RD Repairs	0.00	
4940.32 Cresent/Loon 2002	874.40	
4940.36 Schoolhouse 2002	0.00	
4940.44 Public Safety Bldg 2004	41,154.00	
4940.46 PD Cruiser Eqpmnt 2004	0.00	
4940.47 Tax Map Digitizing 2004	2,250.00	
4940.48 Master Plan - PBrd	1,602.00	
4940.50 Right-of-Way Jaques Fam	0.00	
4940.52 FT Police Officer	7,334.33	
4940.53 Town Rcrd Presrvtn 04	0.00	
4940.54 George Road Repair 2004	14,980.00	
4940.55 Braley Road Paving 2004	5,733.01	
4940.56 Right of Way 2005	0.00	
4940.57 Gazebo Program 2005	7,938.61	
4940.58 Rt 3A Fire Hydrant2005	2,854.88	
4940.59 Memorial Beach 2005	1,693.60	
4940.60 Hobart Hill 2005 Pavin	42,000.00	
4940.61 Perambulate Townline	0.00	
<b>Total 4940 WARRANT ARTICLES</b>		<b><u>128,414.83</u></b>
<b>TOTAL EXPENSES</b>		<b><u>2,414,885.33</u></b>
<b>Total Selectmen's Orders Paid</b>		2,404,003.12
<b>Less December 2004 Accounts Payable and Encumbered Expenses</b>		(20,691.44)
<b>Less December 2004 Payroll Tax Payable</b>		(4,412.01)
<b>Less December Accrued 2004 Payroll and Payroll Tax</b>		(5,222.37)
<b>December 2005 Accounts Payable and Encumbered Expenses</b>		27,007.05
<b>December Payroll Tax Payable</b>		6,629.42
<b>Accrued December Payroll and Payroll Tax</b>		7,571.56
		<b><u><u>2,414,885.33</u></u></b>

## REPORT OF THE TRUST FUNDS OF THE TOWN OF HEBRON - MS9

Line	TRUST FUNDS					PRINCIPAL		
	Date of Creation	Name of Fund	Purpose of Fund	How Invested	Pct.	Balance Beginning of year	New Funds Created	Withdrawals
				MBIA Acct.				
				NHPDIP				
				COMMON TRUST 3 & 4 -CEMETERY				
1	1977	Adams, Rodney	Perpetual	9 & 18	1.79	300.00	-	-
2	1981	Adams, Stella	General	9 & 18	5.36	900.00	-	-
3	1943	Barnard, Lue	Perpetual	9 & 18	0.60	100.00	-	-
4	1923	Coburn, Fred	"	9 & 18	1.49	250.00	-	-
5	1997	Cowern, Allen, DeVore	General	9 & 18	11.92	2,000.00	-	-
6	1961	Creamer, Charles	Perpetual	9 & 18	0.60	100.00	-	-
7	1938	Flint, Arther	"	9 & 18	0.15	25.00	-	-
8	1904	George, Ellen	"	9 & 18	0.60	100.00	-	-
9	1949	Gurney, Elizabeth	"	9 & 18	0.60	100.00	-	-
10	1910	Hammond, Susan	"	9 & 18	0.15	25.00	-	-
11	1936	Hazelton, Hattie	"	9 & 18	0.60	100.00	-	-
12	1896	Hemphill, Ester	"	9 & 18	0.30	50.00	-	-
13	1957	Jesseman, Viola	"	9 & 18	0.60	100.00	-	-
14	1972	Jewell, Frank	"	9 & 18	0.89	150.00	-	-
15	1942	Jewell, Celia&Mary	"	9 & 18	0.30	50.00	-	-
16	1896	Kemp, D.N.	"	9 & 18	2.29	385.00	-	-
17	1969	Lane, Agnes	"	9 & 18	0.60	100.00	-	-
18	1927	McClure, Justin	"	9 & 18	1.19	200.00	-	-
19	1960	Morgan, Harry	"	9 & 18	2.98	500.00	-	-
20	1914	Morse, William	"	9 & 18	0.30	50.00	-	-
21	1965	Noyes, David&Isaac	"	9 & 18	5.96	1,000.00	-	-
22	1896	Powers, Deborah	General	9 & 18	5.96	1,000.00	-	-
23	1965	Rogers and Nutting	Perpetual	9 & 18	5.96	1,000.00	-	-
24	1965	Rogers, Mary	General	9 & 18	17.85	3,000.00	-	-
25	1965	Ross, William & Mary	Perpetual	9 & 18	1.19	200.00	-	-
26	1989	Russell, Mary & Ruth	"	9 & 18	17.85	3,000.00	-	-
27	1989	Russell, Mary & Ruth	General	9 & 18	5.96	1,000.00	-	-
28	1990	Sanborn, N.W. & Gwen	Perpetual	9 & 18	2.98	500.00	-	-
29	1918	Stanyon, Annie	"	9 & 18	1.19	200.00	-	-
30	1935	Walker, Laura	"	9 & 18	1.19	200.00	-	-
31	1916	Woodbury, Sabina	General	9 & 18	0.60	100.00	-	-
32		TOTAL COMMON TRUST 3 & 4 -Cemetery			100.00	16,785.00	0.00	0.00
				COMMON TRUST 1 -LIBRARY				
				NHPDIP				
33	1985	Bancroft, Charles	Books	10	45.45	2,000.00	-	-
34	1940	Emerson, Thomas	"	10	4.55	200.00	-	-
35	1904	George, Ellen	"	10	4.55	200.00	-	-
36	1965	Rogers, Mary	"	10	45.45	2,000.00	-	-
37		TOTAL COMMON TRUST 1 -Library			100.00	4,400.00	0.00	0.00
				COMMON TRUST 2 -CHURCH				
				NHPDIP				
38	1896	Baptist Society	Church	11	4.08	176.00	-	-
39	1896	Perkin, Sally	"	11	79.69	3,438.00	-	-
40	1896	Powers, C.W.	"	11	16.23	700.00	-	-
41		TOTAL COMMON TRUST 2 -Church			100.00	4,314.00	0.00	0.00
42	1896	Baptist Parsonage	School	17	100.00	458.71	-	-
43	1909	Franklin Fogg	Towncommon	12	100.00	500.00	-	-
44		TOTAL ALL TRUST FUNDS				26,457.71	0.00	0.00

## For Year Ending December 31, 2005

PAGE 1 OF 2

INCOME						GRAND TTL
Balance End of year	Balance Beginning of year	Pct.	Income during year	Expended During Year	Balance End of year	Year-end Principal & Income
						Line
300.00	528.14	2.05	23.64	0.00	551.78	851.78 1
900.00	1,246.76	5.32	61.34	0.00	1,308.10	2,208.10 2
100.00	268.36	0.91	10.49	0.00	278.85	378.85 3
250.00	794.90	2.59	29.86	0.00	824.76	1,074.76 4
2,000.00	357.08	5.84	67.33	0.00	424.41	2,424.41 5
100.00	101.44	0.50	5.76	0.00	107.20	207.20 6
25.00	62.60	0.22	2.54	0.00	65.14	90.14 7
100.00	253.63	0.88	10.15	0.00	263.78	363.78 8
100.00	101.44	0.50	5.76	0.00	107.20	207.20 9
25.00	54.93	0.20	2.31	0.00	57.24	82.24 10
100.00	260.73	0.89	10.26	0.00	270.99	370.99 11
50.00	94.51	0.36	4.15	0.00	98.66	148.66 12
100.00	310.51	1.02	11.76	0.00	322.27	422.27 13
150.00	321.29	1.17	13.49	0.00	334.78	484.78 14
50.00	166.79	0.54	6.23	0.00	173.02	223.02 15
385.00	758.47	2.83	32.63	0.00	791.10	1,176.10 16
100.00	238.29	0.84	9.68	0.00	247.97	347.97 17
200.00	651.16	2.11	24.33	0.00	675.49	875.49 18
500.00	514.3	2.51	28.94	0.00	543.24	1,043.24 19
50.00	132.25	0.45	5.19	0.00	137.44	187.44 20
1,000.00	3658.08	11.54	133.05	0.00	3,791.13	4,791.13 21
1,000.00	1420.46	6.00	69.18	0.00	1,489.64	2,489.64 22
1,000.00	3837.09	11.99	138.23	0.00	3,975.32	4,975.32 23
3,000.00	4264.68	18.00	207.53	0.00	4,472.21	7,472.21 24
200.00	339.73	1.34	15.45	0.00	355.18	555.18 25
3,000.00	1325.69	10.72	123.59	0.00	1,449.28	4,449.28 26
1,000.00	441.96	3.57	41.16	0.00	483.12	1,483.12 27
500.00	237.33	1.83	21.10	0.00	258.43	758.43 28
200.00	111.44	0.77	8.88	0.00	120.32	320.32 29
200.00	514.32	1.77	20.41	0.00	534.73	734.73 30
100.00	199.91	0.74	8.53	0.00	208.44	308.44 31
16,785.00	23,568.27	100.00	1,152.95	0.00	24,721.22	41,506.22 32
2,000.00	515.89	45.45	71.81	0.00	587.70	2,587.70 33
200.00	51.64	4.55	7.18	0.00	58.82	258.82 34
200.00	51.64	4.55	7.18	0.00	58.82	258.82 35
2,000.00	515.88	45.45	71.82	0.00	587.70	2,587.70 36
4,400.00	1,135.05	100.00	157.99	0.00	1,293.04	5,693.04 37
176.00	6.03	4.08	5.21	0.00	11.24	187.24 38
3,438.00	117.82	79.68	101.70	0.00	219.52	3,657.52 39
700.00	24.02	16.24	20.73	0.00	44.75	744.75 40
4,314.00	147.87	100.00	127.64	0.00	275.51	4,589.51 41
458.71	221.50	100.00	19.61	0.00	241.11	699.82 42
500.00	1,443.46	100.00	55.53	0.00	1,498.99	1,998.99 43
26,457.71	26,516.15	-		0.00	28,029.87	54,487.58 44

REPORT OF COMMON TRUST FUND INVESTMENTS  
OF THE TOWN OF HEBRON - MS10

COMMON TRUST FUNDS					PRINCIPAL	PRINCIPAL	
Line	No. Shares or Units	Description of Investment			Balance		
					Beginning of year	Purchases	Sales
				MBIA Acct			
				NHPDIP			
1	4	Library	Common Trust 1	10	4,400.00	-	
2	3	Church	Common Trust 2	11	4,314.00	-	
3	31	Cemetery	Common Trust 3	18	12,927.50	-	
4		Cemetery	Common Trust 4	9	3,856.75	-	
5	TOTAL ALL COMMON TRUST FUNDS				25,498.25	0.00	0.00

REPORT OF THE TRUST FUNDS OF THE TOWN OF HEBRON - MS9

Line					PRINCIPAL	PRINCIPAL	
	Date of Creation	Name of Fund	Purpose of Fund	How Invested	Balance Beginning of year	New Funds Created	W-drawals
				MBIA Acct			
				NHPDIP			
	CAPITAL RESERVE FUNDS						
6	1990	Police	Cruiser replacement	1	22,398.56	6,000.00	0.00
7	1981	Capital Equip, Hi-way	Equipment purchase	2	(10,214.68)	12,000.00	0.00
8	1980	Fire	Capital expenditures	3	12,000.00	12,000.00	0.00
9	1945	Lake Shore Memorial	Lake Lot	4	2,895.21	-	-
10	1995	EMS	Ambulance	5	61,000.00	25,000.00	-
11	1995	Communications	Capital expenditures	6	4,505.05	2,000.00	0.00
12	1995	Wetlands Mapping	Costs	7	0.00	-	-
13	1992	Cockermth/Geo Brook	Bridges	8	71,738.89	15,000.00	34,496.00
14	1996	Town Hall	Construction	13	160,000.00	15,000.00	-
15	1996	Hobart Hill Rd	Rebuilding	14	0.00	-	6,712.00
16	1970	Common Tree	Tree Care	15	888.87	3,000.00	-
17	1977	TriCentennial	Celebration	16	525.10	-	-
18	1999	Town Shed	Building	19	4,400.00	1,000.00	0.00
19	2001	Public Safety	Building	20	4,831.00	0.00	5,661.20
20	2003	Tax Mapping	Digital	21	0.00	0.00	0.00
21	2003	Contingency	Emergency	22	10,000.00	1,000.00	
22	2005	Govt Bldg Repair	Maintenance	23	0.00	5,000.00	
23	TOTAL CAPITAL RESERVE FUNDS				344,968.00	97,000.00	46,869.20
24	TOTAL ALL TRUST FUNDS				26,457.71	0.00	0.00
25	GRAND TOTAL - CAPITAL RESERVES & TRUSTFUNDS				371,425.71	97,000.00	46,869.20

For Year Ending December 31, 2005

PAGE 2 of 2

Balance End of year	INCOME				Balance End of year	GRAND TTL Year-end Principal & Income	Line
	Balance Beginning of year	Income During Year	Expended During Year	Balance End of year			
4,400.00	1,135.05	-	157.99	0.00	1,293.04	5,693.04	1
4,314.00	147.87	-	127.64	0.00	275.51	4,589.51	2
12,927.50	25,371.26	****	1,094.12	0.00	26,465.38	39,392.88	3
3,856.75	(1,802.25)	****	58.83	0.00	(1,743.42)	2,113.33	4
25,498.25	24,851.93	-	1,438.58	0.00	26,290.51	51,788.76	5

\*\*\*\* NHPDIP 18 &amp; 9 share expenditure.

For Year Ending December 31, 2005

Balance End of year	INCOME				Balance End of year	GRAND TTL Year-end Principal & Income	Line
	Balance Beginning of year	Income during year	Expended During Year	Balance End of year			
			0.00				
28,398.56	6,793.75	-	835.76	-	7,629.51	36,028.07	6
1,785.32	11,131.91	-	30.14	-	11,162.05	12,947.37	7
24,000.00	13,969.57	-	745.81	0.00	14,715.38	38,715.38	8
2,895.21	1,513.95	-	125.87	-	1,639.82	4,535.03	9
86,000.00	3,486.07	-	1,850.25	-	5,336.32	91,336.32	10
6,505.05	2,027.82	-	187.31	-	2,215.13	8,720.18	11
0.00	90.61	-	2.90	-	93.51	93.51	12
52,242.89	27,062.00	-	2,202.09	-	29,264.09	81,506.98	13
175,000.00	20,756.90	-	5,168.32	-	25,925.22	200,925.22	14
(6,712.00)	6,712.44	-	149.99	0.00	6,862.43	150.43	15
3,888.87	428.77	-	38.28	-	467.05	4,355.92	16
525.10	252.97	-	22.29	-	275.26	800.36	17
5,400.00	1,213.86	-	160.77	-	1,374.63	6,774.63	18
(830.20)	772.65	-	57.55	-	830.20	0.00	19
0.00	8.77	-	0.00	-	8.77	8.77	20
11,000.00	50.33	-	287.38	-	337.71	11,337.71	21
5,000.00	0.00	-	1.08	-	1.08	5,001.08	22
395,098.80	96,272.37	-	11,865.79	0.00	108,138.16	503,236.96	23
26,457.71	26,516.15	-		0.00	28,029.87	54,487.58	24
421,556.51	122,788.52	-	11,865.79	0.00	136,168.03	557,724.54	25

Questions regarding the Trust Funds may be addressed to the Trustees.  
Trustees of Trust Funds: Roger Lafontaine, Bruce Barnard and David Reed

## HEBRON LIBRARY FINANCIAL REPORT

Beginning Balance January 1, 2005	\$1,051.04
<b>INCOME:</b>	
Town of Hebron	\$2,000.00
Interest	1.23
Trust Funds	0.00
Gifts	106.80
Books & Bake Sale and other sales	201.00
Miscellaneous Credit	29.11
<b>TOTAL INCOME FOR 2005</b>	<b>\$2,338.14</b>
<b>EXPENDITURES:</b>	
Books	\$1,195.18
Magazines	564.55
Audio/ Video	0.00
Supplies	17.40
Furniture/ Fixtures	0.00
Travel (Large Print)	150.00
Postage	36.00
Dues/ Memberships	60.00
Petty Cash	40.00
Miscellaneous Debit	74.25
<b>TOTAL EXPENDED IN 2005</b>	<b>\$2,137.38</b>
<b>TOTAL INCOME</b>	<b>\$3,389.18</b>
<b>TOTAL EXPENDED</b>	<b>\$2,137.38</b>
Balance on hand December 31, 2005	\$1,251.80
Other Assets: postage stamps 25 @ \$.37	\$9.25
Petty Cash Carry	\$11.62

## HEBRON PLANNING BOARD

### 2005 Report to the Town of Hebron

The year of 2005 was as brisk as a June dip in Newfound Lake. Most significantly, after four years of countless meetings, focus groups, questionnaires, and discussion, the 2005 Hebron Master Plan was written and approved by the Hebron Planning Board.

Hebron's last Master Plan was approved in 1985. Much has changed since that time, especially the sophistication of land use laws in New Hampshire and the plans submitted for proposed developments. The 2005 Master Plan charts a course that promotes better regulations, environmental protection, and Hebron's rural character while defining criteria for further growth and development.

The 2005 Master Plan recommendations serve to "preserve wetlands, streams and brooks, maintain the water quality of the Newfound Lake watershed, minimize the effect of new development on the Town's natural scenic beauty and its pastoral atmosphere, and be in harmony with zoning ordinances in other Lakes Region communities." Copies of the 2005 Hebron Master Plan are available at the town hall and website.

We thank the more than 200 citizens of Hebron for their input, focus groups, and participation. The strength of any Master Plan is tied to its level of participation and citizen engagement. A very special thanks goes to Ellie Lonske for serving as editor and the task-master we so desperately needed to get the job done. As a result of the 2005 Master Plan, a Capital Improvement Committee led by David Wall has been formed to project the capital needs of the Town far into the future. Furthermore, the new Master Plan is now the compass for revising the Zoning Ordinances that will be considered at Town Meeting. Next up for the Hebron Planning Board will be synchronizing the Subdivision and Site Plan regulations to the Zoning Ordinances and 2005 Master Plan.

Meanwhile, the Hebron Planning Board gave preliminary approval for Hebron Country Estates III, a 26-unit single-family condominium cluster development spread over 210 acres located to the east of Valley View Road. Preliminary approval was also granted for further development of the Newfound Marina.

The Planning Board thanks Bill Gabler for serving as chair until the March elections took him in a different direction. We are very fortunate to have a competent cadre of dedicated people serving on the Hebron Planning Board: Ellie Lonske as vice-chair, Dick Cowern as Selectmen's Representative, Curt Mooney and David Wall as members, and Chuck Beno, Doug McQuilken, and Phil Twombly as alternates.

Roger Larochele  
Chair

## HEBRON CONSERVATION COMMISSION REPORT FOR 2005

The present Conservation Commission was voted into existence at the March 8, 1966 Town Meeting under RSA 36A1-6. It was sponsored by this committee's chairman and spoken for from the floor by Alan Esty. Over the years the committee has accepted and is responsible for the Charles Bean Sanctuary, The Iccacci Lake parcel, and a conservation easement on the Sleepy Hollow condominium. In addition, the committee has had the wetlands of Hebron inventoried. In the last two years, we have worked with various landowners on easements in Hebron's prime wetlands area. In the last year, we have worked with the selectmen on the Alan & Anne Esty property regarding funding with Senator Judge Gregg, LRCT, Trust for Public Lands, and the Society for Protection of NH Forests. We have also worked with the Planning Board in defining wetlands and buffer areas. At budget hearing time (1/17/06), we proposed using future current use penalties to be placed in a conservation fund under our enabling legislation RSA 36-A:1-6.

Respectively Submitted,  
Hebron Conservation Commission

Bruce Barnard Chairman  
John Dunklee  
Roger Lafontaine

## HEBRON POLICE REPORT

The Hebron Police Department would like to take this opportunity to thank all of the people in Hebron for their support in 2005.

At the 2005 Town Meeting, the Hebron residents approved hiring a full-time Police Officer. We interviewed several candidates with very good qualifications and finally offered this position to Travis Austin.

Travis came on board the first of November. He is a Vermont native, but has lived in Hebron for the past couple of years. He is a recent graduate from Plymouth State College, and the New Hampshire Police Academy (4<sup>th</sup> of 56) class #136. Travis was previously employed by the Bristol Police Department. He is a State Certified Firearms Instructor and is currently enrolled in management and prosecution classes.

One of our part-time Police Officers, Bill Jolly, who has been with the department for over a year has completed a week long certification course and is now an active member of the Central New Hampshire Special Operations Unit (swat team) which provides local communities with emergency services that includes felony situations.



A benefit to the Town of Hebron is that all of the Police Officers in the town are also sworn in as officers in the Town of Groton giving us the advantage the ability for overlapping coverage and support.

The Hebron Police Department handled over 500 calls from the Grafton County Dispatch as well as other walk in calls. The calls included accidents, 911 and 911 abandoned calls, animal complaints, traffic control and others. We assisted other agencies and were assisted by those agencies to include Plymouth, Bridgewater, Bristol, Rumney and Alexandria. Since we have increased patrol and visibility of the cruisers the burglary/break in rate has decreased. A concern of ours in the past was the number of accidents. By increasing the hours of patrol in various locations we believe that it has helped reduce the number of accidents and feel that this will continue.

Throughout the year Hebron residents have called the Police Department when they have become aware or want to alert us for something they have seen in their neighborhood. We would like to encourage residents to continue being the good neighbors that you are because this has helped us solve a couple of cases that were under investigation. Thank you and remember that we are here to address any of your concerns.

You may have noticed recently that a major drug, methamphetamine (otherwise known as "meth"), has become a nationwide usage and production problem. We now have personnel trained on recognizing, investigating and handling issues with these types of drugs. Since the problem seems to be increasing the department will be kept up to date and informed on handling this problem. A goal of the Hebron Police Department is working closely with Federal and State agencies to ensure that the department is up to date with state and nationwide issues.

One of the grants applied for in 2005 has enabled us to incorporate a new communication system, which includes an "on board" computer, in the cruiser that allows us to get real time information regarding the motor vehicle stops and other investigative issues. In addition to the communications grant, the department was awarded grants that allowed us to receive money for details to enforce alcohol, drug and speeding on the roads in Hebron as well as patrolling off-road with four wheelers. Other grants allowed us to obtain new and additional equipment with little or no cost to the town. Another grant that was applied for in 2005 and has been accepted will outfit the new cruiser with new state of the art equipment except for the radio and computers. In 2006 we will continue to applying for grants to help offset the costs to the town.

In order for the Police Department to better assist you in the future please remember to call **911 for all emergencies**. Once the 911 operator has taken your information they will in turn contact the appropriate agency and you will be able to receive an immediate response. The Police Department can be reached at 7444-5509 for routine business.

In closing, the Hebron Police Department thanks you for your continued support and welcome hearing your suggestions to better serve the community in the future.

Chief Bill White  
Sergeant Bill Gabler  
Sergeant Travis Austin  
Officer Norman Willey  
Officer Bill Jolly  
Weapons and Training Officer, Harold "Skip" Reilly

## HEBRON FIRE DEPARTMENT

### Annual Report for 2005

In 2005 the Hebron Fire Department responded to 160 calls. That compares with 126 for 2004 and 161 for 2003. The breakdown of calls shows 103 medical emergencies, 18 requests for mutual aid, 3 fires in structures, 4 chimney fires, 5 alarm activations, 8 wires down, 1 brush fire, 7 investigations, 2 water problems, 2 service calls, 2 hazardous material spills, 1 vehicle fire, 1 water rescue, 2 good intent call, and 1 assist police.

Of the 160 calls, 53 were in the Town of Groton. The Groton calls broke down into 42 requests for medical aid, 4 chimney fires, 1 water problem, 1 investigation, 1 wires down, 1 hazardous material incident, 1 alarm activation, 1 service call, and 1 brush fire.

The most significant event of 2005 was moving into the new Public Safety Building. This was a process that took several months. Moving the apparatus was the easy part. Acquiring and setting up the infrastructure took some time. Computer networks, FETN and LETN satellite dish installation, office furniture, kitchen utensils, tools, parts, EMS supplies, department records, brooms/mops/pails, you name it, all had to be acquired, moved, built, and/or installed. But it was exciting! It is hard to describe the quantum leap forward that the new facility represents to the Fire Department, and we are not finished yet. We still need to purchase shelving and storage cabinets for the maintenance office. We want to put a stainless steel top on the workbench at the back of the apparatus bay. Next to the ambulance we are planning to install a counter and cabinets, similar to those in the kitchen, for storage of medical supplies. The members of the department have put in a lot of time in 2005 making all this happen and I congratulate them on their fine job.

The Fire Department continued to move forward in 2005 with the installation of new mobile radios in all the apparatus. This was made possible through the Homeland Security Grant. Portable radios will be coming in 2006. With the new facility, training has been stepped up especially in the EMS area, which accounts for 65% of our call volume.

When speaking about fire department operations, I always use the analogy of juggling three glass balls. One is personnel, another is training and the third is equipment. To be effective in serving the community one has to keep all three in the air. When things are not going as well as they should it is usually because one of those balls is not fully in play. At present we have good people and a good facility with good equipment. If there is one area we need to concentrate on in the coming year it is fire training. In conversations with the fire chiefs in the Newfound area we all agree that it is back to basics. It is proficiency in the fundamentals that makes all the difference in bringing an emergency to a safe conclusion. It is on these areas that the department will concentrate in 2006.

Finally, I want to once again thank the community at large for its ongoing support. Our job would be so much more difficult without it. And, of course, I thank the members of the department. My hat is off to them. They are the backbone of this operation on call 24/7. Their dedication in answering the call at any hour day or night goes a long way in keeping us all safe.

Respectfully submitted,

John M. Fischer, Chief

**FIRE DEPARTMENT TREASURER'S REPORT FOR 2005**

Hebron Fire Department Improvement Fund  
Cash Flow Report January 1, 2005- December 31, 2005

**INCOME**

Opening Balance		10,763.38	
Donations		1,776.21	
Federal Grant		54,360.00	
Fundraising		540.00	
Interest Earned		8.67	
Interest Inc.		4.08	
Pool/Well Fill		575.00	
Rabies Clinic		169.00	
Reimbursemen*			
Dept. Shirts-Jackets	450.00		
Medical Supplies	501.45		
Pager Service	252.19		
Training	1,453.76		
Reimbursement-Other	5,089.11		
TOTAL Reimbursement		7,746.51	
Transfer In		255.94	
<b>Total Income</b>			<b>76,198.79</b>

**EXPENSES**

Bank Charge		8.00	
Clothing		65.00	
Computer		562.80	
Dept. Shirts-Jackets		825.50	
Dive Team Expense		279.26	
Equipment Maintenance		539.20	
Food Supplies		142.91	
Fundraising Exp		50.35	
Medical Supplies		210.80	
New Equipment		56,055.43	
Office Supplies		84.92	
Pager Service		360.29	
Public Safety Bldg.:			
Furniture	2,079.92		
Supplies	331.92		
Public Safety Bldg. Other	1,041.95		
TOTAL Public Safety Bldg.		3,453.79	
Surplus Property		22.00	
Training:			
Medical	855.00		
TOTAL Training		855.00	
Uncategorized Expensed		457.36	
<b>Total Expenses</b>			<b>63,972.61</b>
<b>Balance 12/31/05</b>			<b>12,226.18</b>

## REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department of DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2217, or online at [www.nhdfl.org](http://www.nhdfl.org).

Fire activity was high during the first several weeks of the 2005 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in the southern and central portions of the state. This period of increased initial attack activity prompted a 5-day ban on open burning, the first such ban in several years. Despite the dry conditions, the state's largest wildland fire was contained at 29 acres. Our statewide system of fire lookout towers is credited with keeping the fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 10 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

### 2005 FIRE STATISTICS

(All fires reported as of November 4, 2005)

CAUSES OF FIRES REPORTED	Total Fires	Total Acres	
Arson            2	2005	513	174
Campfire       34	2004	482	147
Children        29	2003	374	100
Smoking        40	2002	540	187
Debris         284			
Railroad        1			
Equipment     7			
Lightening     5			
Misc.*111 (**Misc.: power lines, fireworks, electric fences, etc...)			

**ONLY YOU CAN PREVENT WILDLAND FIRE**

## PEMI-BAKER HOME HEALTH & HOSPICE

Pemi-Baker Home Health & Hospice provides your community with a multitude of services and programs. Some of the initiatives during 2005 have been...

- Monthly Foot Care Clinic at the Plymouth Senior Center.
- Channel 3: "*Your Health Matters*" presented ongoing programs for local viewing.
- Hospice Volunteer Education Programs quarterly and annual Volunteer Training.
- Participation in the PSU Senior Health Forum and Annual "*Keeping You, Me and Memories Alive*" Cancer Walk.
- Participation in the monthly Wellness Series held at Speare Medical Associates.
- Participation in the Plymouth Regional High School's LNA program; Board of Directors; Provided Internship for the students.
- Hospice Presentation – Holderness School
- Hospice Memorial Service for families of Hospice patients.
- Animal Hospice Tree and Garland Lighting ceremonies at Dresser's Unlimited and Pemigewasset National Bank – West Plymouth.
- Participation in Disaster Planning with Speare Memorial Hospital, PSU and Community Member.

As we continue to be active in the community, we live our mission as a non-profit organization which is to serve our member towns and surrounding communities by providing health care and hospice services to individuals and families in their homes and in the community. From our patient satisfaction surveys, community support of our annual campaign and letters of appreciation from patients and families, we feel confident we are meeting that mission.

We are your local homecare agency...ask for us by name.

Board Member for Pemi-Baker Home Health & Hospice  
Hugh Sycamore

## REPORT TO THE PEOPLE OF DISTRICT ONE

By Raymond S. Burton, Executive Councilor

As one of your elected public servants, I am honored to report to you in my role as executive Councilor for District One.

My Constitutional and legal responsibilities while serving in this position parallel those of a Board of Directors. We administer state and law budgets passed by the NH House and Senate. We also must comply with federal laws and regulations when we accept federal programs, projects and grants.

One responsibility of the Governor and Council is to seek citizens willing to serve on the state volunteer boards and commissions. It is important that your region be well represented. If you are interested in serving on a board or commission, please send your letter of interest and resume to my office or directly to Kathy Goode, Director of Appointments/Liaison to the Council, Governor's Office, State House, 107 North Main Street, Concord, NH 03301, Tel. (603) 271-2121. Visit the Secretary of State's website to see what is available/open at: [www.sos.nh.gov/redbook/index.htm](http://www.sos.nh.gov/redbook/index.htm)

Sources of information from my office to you include:

- The New Hampshire Constitution
- Official NH Highway Map
- Organizational Chart of NH State Government
- NH Political Calendar 2006-07
- NH Executive Council brochure
- Listing of toll-free phone numbers for resources and information

Effective email/ website source includes:

[www.nh.gov](http://www.nh.gov) for all state agencies; executive, legislative, state personnel, licensing boards, and much more.

[www.nh.gov/council](http://www.nh.gov/council) includes duties, minutes of meetings, agendas for upcoming meetings and the history of the Executive Council.

[bcheney@nheom.state.nh.us](mailto:bcheney@nheom.state.nh.us) Bruce Cheney, Bureau Chief all emergency management matters.

[www.gencourt.state.nh.us/house/members/](http://www.gencourt.state.nh.us/house/members/) All NH House Members email addresses.

[www.gencourt.state.nh.us/senate/members](http://www.gencourt.state.nh.us/senate/members) All NH State Senate Members email addresses.

I am always available to assist you and your region in solving issues and concerns of importance to you.

IT IS A PLEASURE TO SERVE DISTRICT ONE.

Ray Burton,  
Executive Councilor

## TAPPLY-THOMPSON COMMUNITY CENTER 2005 Report to the Town of Hebron

I would like to begin by thanking the families in Hebron that participate in the Community Center program. We are 60 years old and going strong. This would not be possible without the support of all of you. Thank you from the youth, adults and staff that have this wonderful program available to them.

We would like to offer a few TTCC 'Fast Facts' for you to consider:

### Historic Fast Facts:

- Four generations of families have attended the TTCC Programs
- 1,500 Children have been Elves at Santa's Village
- 30,000 Ornaments/Gifts have been given out over the years at Santa's Village
- Over 1,000 Baseball/Softball Teams in the past 60 years
- 5,000 Children have attended Summer Camp
- 500 Young Women have been Carnival Queen Candidates
- 20,000 hours of After School Program have been offered

### Current Facts:

- 215 Children were registered for the After School Program during the 2004-2005 season
- There were 30 Babe Ruth teams during the 2005 season
- 186 Individual Children attended Summer Camp
- Over 50 Organizations used the TTCC Building
- The TTCC was open for use over 4,000 hours – an average of 11 hours per day for 365 days of the year
- Newfound Children spend over 1,500 hours in the care of TTCC staff (this does not count volunteer time spent doing programs)
- Over 3,600 people participated in special events offered by the TTCC in 2005

I just returned from the Northern New England Conference in Bartlett, NH that is held annually for Recreation professionals in NH, Maine & Vermont. The keynote speaker was Dick Tapplly whose father, Wink, was the first director of the TTCC. His presentation recounted the many programs and services that the TTCC has become known for and the great example this Center has set for Departments throughout New England. He entertained all those in attendance with slides from those first years of programs in our community.

As I listened to the presentation I realized that what we take for granted is actually quite unique. Had it not been for the vision of people like Wink & Ruth Tapplly, A.B. Thompson and the founders of the TTCC we would be missing a very important community benefit for the residents of the Newfound Region. It is exciting to reflect on our past and applaud the efforts of the Newfound Community for understanding the importance of Recreation as we continue into the future.

The staff at the TTCC is very grateful to be a part of this endeavor. We look forward to working with you in 2006.

**GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.**  
**Annual Report for 2005**

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill, and North Woodstock, the information and assistance program Grafton County ServiceLink, and the Retired and Senior Volunteer Program and Volunteer Center (RSVP). Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2005, 41 older residents of Hebron were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center or Bristol Area Senior Services:

- Older adults from Hebron enjoyed 459 balanced meals in the company of friends in the Plymouth center's dining room.
- They received 930 hot, nourishing meals delivered to their homes by caring volunteers.
- They accessed medical appointments, the grocery store, the senior center or other services via our lift-equipped bus a total of 8 times.
- They benefited from our new Adult Day Care program a total of 612.5 hours.
- They received assistance with problems, crises or issues of long-term care through 63 visits by a trained social worker or contacts with ServiceLink.
- Hebron's citizens also volunteered to put their talents and skills to work for a better community through 340 hours of volunteer service.

The cost to provide Council services for Hebron residents in 2005 was \$17,663.21.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for our older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Hebron's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Respectfully submitted,  
Roberta Berner, Executive Director



## TRI-COUNTY COMMUNITY ACTION REPORT

Community Contact is the field service arm of the Tri-County Community Action Program. The purpose of this program is to assist low-income, elderly, and handicapped persons to solve individual problems and to meet their needs through individual and/or group self help efforts. C.A.P. staff accomplished this purpose by providing information, counseling and by effectively linking and utilizing community resources. If possible, we also may assist with Emergency Fund dollars in the form of vouchers.

CATEGORY	TYPE OF ASSISTANCE	SERVICE UNITS
1. FOOD /HOUSING	Emergency food pantry/ Food Stamp referrals, Emer. Housing/ Sec. Dep. Loans, Tenant/landlord relations, Landlord lists	7
2. ENERGY	Elec. Disconnects, Fuel outages, Home repairs, Weatherization, Fuel wood, Heat source repair requests, Furnace issues	79
3. HOMELESS	Assistance to the homeless or those in imminent danger of being homeless	8
4. INCOME/ BUDGET COUNSELING	Employment/job training referrals, Debt &/or money management, financial plan reviews, Welfare referrals	8
5. HEALTH ISSUES	Medicare/Medicaid info/referrals, Mental health, Dental, Substance abuse, Emer. Response Units, Breast cancer awareness.	4
6. TRANSPORTATION	Area public transportation info, car pool info, Informative re: Senior transportation for medical and other needs	9
7. OTHER ISSUES	Clothing Vouchers, Domestic Violence Program referrals, Legal Aid referrals, Children's Hat and Mitten Program	21

TOTAL SERVICE UNITS

136

## HEBRON GAZEBO PROGRAMS 2005

The Hebron Gazebo Program for the summer of 2005 presented a variety of old and new performers to the delight of audiences made up of people of all ages. The total number of people attending the series was estimated to be between 1000 and 1500 people.

The opening concert on July 3 was a return visit of the popular Wood's Tea Company who had us all singing along with their traditional folk music and original songs and laughing at their dry humor. The music and the barbecue fund raising supper put on by the Hardy Country Snowmobile Club was a fine way to celebrate the 4<sup>th</sup> of July weekend.

The Camp Pemigewasset Jazz Band under the direction of Jon Lorsnitz, who is a professional jazz musician in his own right, was held at the Camp Berea gym due to inclement weather on July 17. In spite of the change in venue it still was well attended by an enthusiastic audience who marveled at the talents of the young musicians.

New to Hebron was Odaiko New England who performed on July 24. Odaiko New England performs ensemble drumming in the tradition of ancient Japanese taiko (drum). The strength, gracefulness, and precision of the group were awe inspiring.

Another newcomer to Hebron was Gary Sredzienski who came with his accordion and his group of performers, The Surfs, on August 7. Partial funding for the concert came from the Dunklee family in memory of Ella Bea Dunklee. Gary Sredzienski not only played a variety of old and new tunes, but he explained the history of the instrument and demonstrated how it works.

The Buskers, a Hebron favorite, returned to entertain on August 21 and again received great approval from the audience for their original and known vocals and instrumentals.

The Family Fun Day scheduled for August 28 was a day which tested our flexibility and good humor as a downpour washed out all outside activity and even made inside events a bit soggy! Andrew Pinard, a delightful magician, entertained in the Community Hall to a small but attentive audience. Hebron's own Paul Connor also sang with his partners under cover, and Tracey Steenbergen took the popular games to the Camp Berea gym. The cribbage tournament was held in the Hebron Village Store, and the Fire Department fund raising supper and best dessert contest was held as planned. The Blake Mountain Band, which has been at our programs several times, performed for an audience of about 60 people at Camp Berea. Jack Bradley's fireworks had to be postponed until September 2, but were set off then to an appreciative crowd that was estimated to be over 400 people.

The coordinators of the Gazebo Programs, Everett Begor and Jane Ramsay, thank the many organizations and individuals that made the programs possible. Specifically, the taxpayers of Hebron, the Pemigewasset National Bank, Metrocast Cablevision, the Dunklee family, and individuals who made donations, Camp Berea for the use of its facilities, Bill White Realty for the free popcorn, and other people who gave of their time and effort to make popcorn, setup and help with the programs.

Planning has started for the 2006 series, and we hope to bring exciting talent to the Hebron Common for the upcoming summer. Please plan to come enjoy the casual free family entertainment on the beautiful Hebron Common with your family and friends.

Respectfully submitted,

Jane H. Ramsay

Everett N. Begor Gazebo Program Coordinators

## LAKES REGION PLANNING COMMISSION 2004 – 2005 (FY-05)

The Lakes Region has changed tremendously in the past 20 years. Homes and businesses have expanded along major roadways, and many of our communities have experienced dramatic changes. This growth has resulted in a number of regional challenges. The Lakes Region Planning Commission (LRPC) is the area organization established to address the effects of growth at both the local and regional level. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services ranging from technical assistance, geographic information systems, and transportation planning, to land use and environmental planning, and economic development. Local, state, and federal resources primarily fund the LRPC. We are contacted several times daily for answers to local and statewide issues. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our goal remains to provide support and leadership to the governments, businesses, and citizens of the Lakes Region.

Listed below are some of our services performed on behalf of Hebron and the region in the past Fiscal year:

- ❖ Exchanged information with the planning board regarding engineering review for site plans and subdivision proposals.
- ❖ Responded to a request regarding revisions to hazard maps from the town's Hazard Mitigation Plan.
- ❖ Directed members of the master plan committee to the NH Land Surveyor's Association regarding incorrect boundaries of Hebron in GRANIT data.
- ❖ Sent local officials copies of the Hebron Capital Improvement Plan and the 1998 Lakes Region Natural, Cultural and Historic Inventory, as requested.
- ❖ Co-hosted and organized three public Municipal Law Lectures where practicing attorneys provide a legal perspective on local planning, zoning and other municipal issues. Recent lectures included: the Basics of Subdivision & Site Plan Review, Land Use Law Update, and New Challenges for Municipal Regulation of the Environment. We are also preparing for the 2005 Law Lectures, in partnership with the NH Municipal Association.
- ❖ Planned the 20<sup>th</sup> annual household hazardous waste collection in the Lakes Region. Two consecutive Saturdays were designated as collection days for 24 participating communities. An estimated 20,000 total gallons of waste were collected, containerized, and transported to EPA approved end-of-life locations around the country.

- ❖ Ordered and distributed many copies of the NH Planning and Land Use Regulation books to local planning boards at considerable savings.
- ❖ Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in transportation planning and project development. The TAC advises the LRPC on transportation projects of regional significance.
- ❖ Continued work on the Lakes Region Bicycle and Pedestrian Plan. This planning effort will help provide a blueprint for the location of local bike and pedestrian routes.
- ❖ Conducted over 150 traffic counts around the region in cooperation with the New Hampshire Department of Transportation. LRPC is also assisting the DOT with the preparation of local road inventories, on a town-by-town basis.
- ❖ Participated on the Lakes Region Household Hazardous Product Facility board to explore the ways and means that the facility may encourage communities to participate in its use as members.
- ❖ Convened seven Commission meetings, including four area meetings, which featured a diverse range of topics from agriculture and its impact on the Lakes Region, septage management, the Lakes Region Household Hazardous Product Facility, and environmental legislation linked to the shoreland protection act and the reduction of mercury emissions from power plants.
- ❖ Continue to represent the region on several boards and committees related to the economic and environmental well-being of the region, e.g., the Belknap County Economic Development Council, NH Route 16 Corridor Advisory Committee, the Pemigewasset River Local Advisory Committee, etc.
- ❖ Prepared a draft interim regional plan for the Lakes Region, which includes updated regional planning policies and objectives. The interim plan will be reviewed for consistency after the state of NH completes the State Development Plan.
- ❖ Reviewed project proposals through the NH Intergovernmental Review Agreement that provides the region and local communities an opportunity to respond to applications seeking state and federal aid. LRPC reviewed many proposals having a combined investment total greater than \$15 million in the Lakes Region.
- ❖ Secured funding from the NH Emergency Management Bureau to assist local communities with the preparation of all hazard management plans.
- ❖ Produced a calendar of critical deadlines for March Town Meeting, and distributed it via our web site and regular mail.
- ❖ Distributed information to all communities regarding the 2005 Transportation Enhancement application process.

## AUDITORS' REPORT

In planning and performing our audit of the Town of Hebron for the year ended December 31, 2004, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinions on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities caused by error or fraud, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

During the course of our review of internal controls, no material weaknesses in the Town's accounting systems and records were identified. We did discuss with management transferring custody of ambulance account to the Town treasurer.

We also feel it import to discuss the following:

### *New Reporting Standard*

During June of 1999, the Governmental Accounting Standards Board (GASB) issued Statement No. 34, *Basic Financial Statements – and Management's Discussion and Analysis – for State and Local Governments*. This statement drastically changes the way in which financial statements are prepared and requires additional information to be reported in order for the financial statements to be in compliance with accounting principles generally accepted in the United States of America. Statement No. 34 took effect for the Town of Hebron for the fiscal year ended December 31, 2004.

The Town has not implemented GASB Statement No. 34, but has presented the financial statements following the format that was in effect prior to GASB Statement No. 34. While we have conducted our audit following generally accepted auditing standards as we have in past years, we have issued an adverse opinion this year because the financial statements are not presented following the model established by Statement No. 43. As described more fully in our audit opinion, the financial statements are missing several required statements and supplementary information, and the format presented does not follow Statement No. 34. The opinion does not mean to imply that the figures presented are incorrect, but that they are not presented in accordance with generally accepted accounting principles.

This report is intended solely for the information and use of management, the Board of Selectmen, and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

## VITAL RECORDS 2005

## BIRTHS

<i>Date of Birth</i>	<i>Child's Name</i>	<i>Place of Birth</i>	<i>Father</i>	<i>Mother</i>
05/20/2005	Dillon, Heidi Leigh	Lebanon, NH	Dillon, Robert	Dillon, Ramona
06/08/2005	Sutherland, Rory O'Donnell	Lebanon, NH	Sutherland, Brian	O'Donnell, Caitlin
06/17/2005	Mooney, Taylor Lynn	Plymouth, NH	Mooney, Curtis	Mooney, Abigail
09/09/2005	O'Hara, Maximilian Benedict	Plymouth, NH	O'Hara, Martin	O'Hara, Mary
10/05/2005	Rupley, Amelia Antoinette	Concord, NH	Rupley, Joseph	Rupley, Gina
10/06/2005	Covill-Matthews, Taylor Austin	Laconia, NH		Matthews, Elizabeth

## MARRIAGES

<i>Date of Marriage</i>	<i>Groom</i>	<i>Groom's Residence</i>	<i>Bride</i>	<i>Bride's Residence</i>	<i>Place of Marriage</i>
07/09/2005	Constant, Randy S	Hebron, NH	Moody, Robin L	Hebron, NH	Franklin, NH
11/21/2005	Coulson, Mark K	Hebron, NH	Twombly, Martha T	Hebron, NH	Hebron, NH

## DEATHS

<i>Date of Death</i>	<i>Decedent's Name</i>	<i>Place of Death</i>	<i>Father's Name</i>	<i>Mother's Maiden Name</i>
05/04/2005	Hoyesen, Arnold	Plymouth, NH	Hoyesen, George	Rassmusen, Alice
07/01/2005	MacDougall, Vera	Hebron, NH	Remick, Spaulding	Seavey, Lucy



