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1997

ANNUAL REPORTS

of the

Town Officers

of

ANTRIM, N.H.

for the Year Ending December 31, 1997

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TOWN OFFICERS

SELECTMEN	TERM EXPIRES
Peter Moore	March 1998
Carol Smith	March 1999
Philip Dwight*	March 1998
*resigned but reappointed to March 1998.	
MODERATOR	
Robert B. Flanders	March 1998
SUPERVISORS OF THE CHECKLIST	
Mary E. Allen	March 2002
Lois Essex	March 1998
Martin B. Nichols	March 2000
TOWN CLERK/TAX COLLECTOR	
Mary P. Hammond	March 1999
TREASURER	
Michele Rabideau	March 1999
TRUSTEES OF TRUST FUND	
Robert Edwards	March 1999
James Dennison(resigned)	March 1998
Ann Dwight	March 1998
Dorothy Penny	March 1998
DIRECTOR OF HEALTH AND WELFARE	
James LaMothe	March 1998
SEWER AND WATER COMMISSIONERS	
Benjamin Pratt	March 1999
Fernando Barsanti	March 2000
James Dennison (resigned)	March 1998
Christopher Rawnsley	March 1998
FOREST FIRE WARDEN AND DEPUTY WARDEN	
Marshall Beauchamp, Warden	
Robert Bethel, Deputy	Marshall Gale, Deputy
Richard Edmunds, Deputy	Kenneth Fales, Deputy
William Nichols, Deputy	Jay Hennessey, Deputy
FIRE CHIEF AND ASSISTANT CHIEFS	
Marshall Beauchamp, Chief	
Richard Edmunds, Assistant	
Robert Bethel, Assistant	
CIVIL DEFENSE DIRECTOR	
Robert Bethel	

TRUSTEES OF JAMES A. TUTTLE LIBRARY

Lyman Gilmore	March 2000
Constance Kirwin	March 2000
Ruth Zwirner	March 1998
Sharon Dowling	March 1998
Paul Ruess(resigned)	March 1999
Dana Welch	March 1998

POLICE DEPARTMENT

Brian Brown, Chief
 Mark Cavic, Sergeant
 Brian Giammarino, Officer
 Brent Hautanen, Officer

PARKS AND RECREATION

Catherine Burke	March 1999
Barbara Nichols	March 1998

BUILDING AND ZONING INSPECTOR

Arthur Stenberg

ROAD AGENT

Robert Varnum

LIBRARIAN

Kathryn Chisholm

PLANNING BOARD

Edwin Rowhl, Chairperson	March 1998	Kenneth Akins	March 1999
Hugh Giffin	March 1998	David Essex	March 2000
Marion Noble	March 2000	Carol Smith	Ex Officio
Barbara Elia Sec/Alternate		Michael Oldershaw	March 1999

ZONING BOARD OF ADJUSTMENT

Tom Davis, Chairman	March 2000	Boyd Quakenbush	March 1998
Donald Winchester	March 1998	Barbara Elia Sec/Alternate	
Rene Rabideau	March 2000	Tom Lawless	March 1999

CONSERVATION COMMISSION

Rod Zwirner	March 1998	Judith Giffin	March 1999
Peter Beblowski	March 1998	Linda Bryer	March 1997
Martha Pinello	March 1999	Richard Block	March 1997

SCHOOL BOARD

Gary Gagnon, Moderator (resigned)	March 1998
Raymond Cote	March 1999
Philip Dwight	March 1998

TOWN WARRANT

To the inhabitants of the Town of Antrim, in the county of Hillsborough and said State qualified to vote in Town affairs:

You are hereby notified to meet at Antrim Town Hall in said Town on Tuesday the tenth (10) day of March, 1998 at 8 o'clock in the morning to act upon the following subjects:

The polls will be open at 8 o'clock in the morning and will close at 7 o'clock in the evening.

1. To chose necessary Town Officers and Trustees for the ensuing year. (Ballot vote)
2. To see if the Town will vote to amend the Zoning Ordinance as proposed by the Planning Board. (Ballot vote)
 1. Article XIV - Supplemental Regulations - Section P. Substitute a set of new regulations governing Home Based Businesses or Home Occupations which amends the permitted number of employees, square foot area occupied by the business and states that a home based business shall not be a retail store.
 2. Article III - Definitions - #61 - Change definition of Home Occupations or Home Based Businesses to permit operation of such by residents as well as owners.
 3. Article III - Definitions Section B - Add a definition of a retail store as follows: "Any enterprise whose primary business is the retail sale of purchased merchandise which involves regular frequent visits by others."

Additionally pursuant to RSA 39:2-a and the vote of the Town at the March 10, 1981 Annual Meeting, you are hereby notified to meet at the Great Brook Gymnasium in said Town on Thursday evening the twelfth (12) day of March 1998 at 7:00 o'clock in the evening to act upon the following:

3. To see if the Town will vote to raise and appropriate the sum of EIGHTY FIVE THOUSAND FIVE HUNDRED DOLLARS (\$85,500) to be added to the Capital Reserve Funds in the following manner:
 - \$7,500 Town Building Repair Capital Reserve Fund
 - \$3,000 Ambulance Capital Reserve Fund
 - \$15,000 Police Cruiser Capital Reserve Fund
 - \$30,000 Highway Heavy Equipment Capital Reserve Fund
 - \$30,000 Fire Truck Capital Reserve Fund

Recommended by the Board of Selectmen

4. To see if the Town will vote to raise and appropriate the sum of FOUR THOUSAND ONE HUNDRED AND FIFTY DOLLARS (\$4,150) for the purchase of a Portable Pump for the use of the Antrim Fire Department or take any other action thereon.
Recommended by the Board of Selectmen
5. To see if the Town will vote to raise and appropriate the sum of TWO HUNDRED AND FIFTY DOLLARS (\$250) to pay for certain studies of electric profiles within the Town (indicating the varying electrical demand throughout the day) in furtherance of the possible aggregation of the Town's and its residents' and businesses' electric loads (in the NHMA Pooled Energy Plan) when deregulation of the electric industry in NH occurs.
Recommended by the Board of Selectmen
6. To see if the Town will vote to raise and appropriate the sum of THIRTY FIVE THOUSAND DOLLARS (\$35,000) for the purchase of a 1998 One-ton truck for the use of the Antrim Highway Department and to withdraw THIRTY FIVE THOUSAND DOLLARS (\$35,000) from the Highway Heavy Equipment Capital Reserve Fund created for that purpose.
Recommended by the Board of Selectmen
7. To see if the Town will vote to raise and appropriate the sum of TWENTY EIGHT THOUSAND FIVE HUNDRED DOLLARS (\$28,500) for the purchase of a 1998 Police Cruiser including all necessary equipment. for the use of the Police Department and to withdraw the sum of TWENTY EIGHT THOUSAND FIVE HUNDRED DOLLARS (\$28,500) form the Police Capital Reserve Fund created for that purpose.
Recommended by the Board of Selectmen
8. To see if the Town will authorize the establishment of a capital reserve fund (pursuant to RSA:35) for the future revaluation of the Town and to raise and appropriate the sum of FIFTEEN THOUSAND DOLLARS (\$15,000) towards this purpose, and appoint the Selectmen as agents to administer the fund.
Recommended by the Board of Selectmen
9. To see if the Town will vote to raise and appropriate the sum of FIFTY THOUSAND DOLLARS (\$50,000) to provide heat, updated electrical service and handicapped accessibility to the second floor of the Antrim Town Hall and to withdraw FIFTEEN THOUSAND DOLLARS (\$15,000) form the Town Building Renovation/Repair Capital Reserve Fund, the balance to be raised by taxes.
Recommended by the Board of Selectmen

10. To see if the Town will vote to raise and appropriate the sum of TEN THOUSAND DOLLARS (\$10,000) to cover the costs of the repairs required by the State of New Hampshire to the Gregg Lake Dam and to attempt a remediation of the lake weed problem.

Recommended by the Board of Selectmen

11. To see if the Town will vote to raise and appropriate the sum of \$7138.04 to be added to the 1998 Tuttle Library Budget for additional hours of operation. This will include Wednesday afternoon and an additional evening for a total of 29 hours open to the public each week.

By Petition - Not recommended by the Board of Selectmen

12. To see if the Town will vote to raise and appropriate the sum of ONE MILLION SIX HUNDRED FORTY SEVEN THOUSAND EIGHT HUNDRED FIFTY EIGHT DOLLARS (\$1,647,858) to pay the normal operating costs of the Town, (as set forth in the Town Budget) or take any other action thereon.

Recommended by the Board of Selectmen

13. To see if the Town will vote to authorize the Moderator to appoint a seven member committee to plan and oversee a town wide celebration for the Millennium. The celebration would include the years 2000 and 2001, the ending of the old and the coming of the new Millennium.

Submitted by the Antrim Historical Society

Recommended by the Board of Selectmen

14. To see if the Town will vote to discontinue, in accordance with RSA 231:43, that portion of Hattie Brown Road that runs through the property designated as Lot 74 on Tax Map 5 and relinquish all interest in said portion of road so long as discontinuance has no cost to the Town or take any action thereon.

Recommended by the Board of Selectmen

15. To see if the Town will vote to set aside a 72 foot X 144 foot portion of the Aiken property and designate it for future expansion of the Tuttle Library. This portion of the Aiken property consists of a rectangle extending 72 feet eastward from the rear of the original Aiken House to the abutting property line, and 144 feet southerly from the current Tuttle Library/Aiken property boundary to Aiken Street. The two rear additions to the original Aiken House (approximately 48' X 20.5') currently stand on this portion of the Aiken property.

By Petition - Not Recommended by the Board of Selectmen

16. To see if the Town will vote to raise and appropriate the sum of THREE HUNDRED FIFTY THOUSAND DOLLARS (\$350,000) to pay construction, architectural and administrative costs necessary to develop the Aiken House into a Family and Community Resource Center; and further to direct the Board of Selectmen to apply, by July 27, 1998, for a Community Development Block Grant (CDBG) of THREE HUNDRED FIFTY THOUSAND DOLLARS (\$350,000) to fund such project; and further to authorize the Selectmen to enter into a lease agreement for the Center, for a period not to exceed twenty years, upon such terms and conditions as the Board may proscribe. The completed facility will be open to all, with the understanding that at least 75% of those served will be eligible beneficiaries of the CDBG program.

Recommended by the Board of Selectmen

17. To see if the Town will vote to direct the Board of Selectmen to apply, by July 27, 1998, for a Community Development Block Grant (CDBG) of \$350,000 to pay construction, architectural and administrative costs necessary to develop the Aiken House into a Family and Community Resource Center. The completed facility will be open to all, with the understanding that at least 75% of those served will be eligible beneficiaries of the CDBG program.

By Petition

18. To hear reports of the committees and act thereon.

19. To transact any other business that may legally come before this meeting.

Given under our hands and seals in Antrim, New Hampshire this 9th day of February 1998.

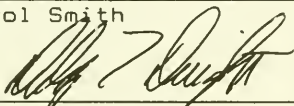
Antrim Board of Selectmen



Peter Moore, Chairman



Carol Smith



Philip T. Dwight

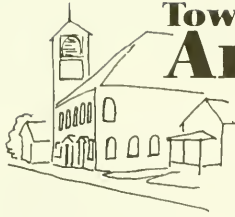
1997 VOTING RESULTS

- Art. 3 Authorize the Library Trustees to accept gifts, etc.
SO VOTED
- Art. 4 To raise and appropriate \$600 to increase the salary of
the Town Clerk/Tax Collector.
SO VOTED
- Art. 5 To raise and appropriate \$6000 to purchase a 1997 York
Rake by the Highway Dept.
SO VOTED
- Art. 6 To raise and appropriate \$83,000 to add to Capital
Reserve accounts. (\$7.5K to T.Building, \$3K to ambulance,
\$12.5K to police cruiser, \$30K to highway and \$30K to
fire equipment)
SO VOTED
- Art. 7 To raise and appropriate \$100,000 to replace the Gregg
Lake Bridge; \$20,000 will be from taxes and \$80,000 from
State bridge aid.
SO VOTED
- Art. 8 To raise and appropriate \$7,500 to provide cost estimates
on upgrading Town Hall.
SO VOTED
- Art. 9 To raise and appropriate \$6000 for limited renovations of
the Aiken House.
SO VOTED
- Art. 10 To approve that the Board apply for a CDBG Feasibility
Study Grant to determine renovations and uses of Aiken
House; utilizing up to \$12,000 of Grant supplied funds.
SO VOTED
- Art. 11 To raise and appropriate \$1,598,495 to pay normal
operating costs of the Town.
SO VOTED

Office of the Selectmen

66 Main St., P.O. Box 517
Antrim, NH 03440

Tel 603 588 6785
Fax 603 588 2969



Town of Antrim

Incorporated 1777

Hours:

Town Offices

Monday - Thursday
8am to 2:30pm

Town Clerk/Tax Collector

Mon, Weds, Thurs 8am-12
Thursday 1 to 4pm
Monday evening 6 to 8pm

SELECTMEN'S REPORT

1997: GATEWAYS AND BRIDGES TO BE REMEMBERED

The manner in which the new year was ushered in at Town Meeting last March was a precursor for the way it played out - smoothly, agreeably, harmonically, lyrically, and most of all, very quickly. From where we sit and watch and meet each week, despite some of the confrontations we have witnessed and mediated, this year can be best characterized by its achievements.

We started in April with a vibrant group of Great Brook School students, parents and community volunteers joining together with sculptor Emile Birch to formulate, build and dedicate their "Gateway to the Wetlands," a crowning touch to the magnificent board-walk completed just half a year earlier.

Then we moved to bridges - the Highway Department crew started in soon after the last snow and skillfully replaced bridges on Elm Street Extension, the gateway to McCabe Forest, on Grove Street and on Craig Road, which allowed a detour for the major construction of the Gregg Lake Road Bridge. That was accomplished with the invaluable financial assistance from the State and a contribution from the Swift Water Girl Scout Council.

Our Town also embarked on a more substantive capital reserve outlay for the future planning and purchase of fire, highway, police equipment and town building structural improvements. These "future funds" will be accumulated even more with the approval of the proposed 1998 Budget. And, for the near-term improvement of the Town's roads, as outlined by the Road Surface Management Survey performed in 1996, we completed our first year of additional road improvement, with equal funding slated in the 1998 Highway Budget.

A concerted effort was even undertaken this year to grapple with the "widow makers," those huge, old dead trees that line the roads of Antrim, out of Public Service Company's realm. Some 55 of these were dropped and plans for the year ahead are to get more off the sides of our thoroughfares. All this and our property taxes dropped once again this year!

Another achievement for which we as a community can take pride was the introduction of the Pictorial History of Antrim, ably published by the Historical Society. What a wonderful view of our Town and our forefather's (and mother's) contribution that provided the foundation of today.

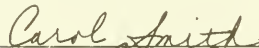
The Town Hall Study Committee, commissioned by Town Meeting last year and appointed by the Selectmen, completed a study for the "up-grade" of Town Hall with an eye toward making this facility usable year-round.

Gateways and bridges to our Town's future don't end there either. The Aiken House, modestly renovated and humbly occupied by The Grapevine Community Resource Center, which completed a feasibility study for major renovation of the facility, sits in the balance and awaits the direction of this Town Meeting to determine if the Town will move forward and apply for a \$350,000 Community Development Block Grant to totally refurbish this "corner stone" of Main Street and Antrim's history, or not.

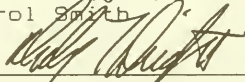
The Recreation Center, managed by the Friends of Recreation, orchestrated a reorganization of both programs and physical space at the Town Gym this summer. Through their tireless efforts, and mostly from generous self-financing, this small, dedicated group did a wonderful job providing a safer, more secure place and programs for our young children and adolescence.

Through the combined efforts of the teachers and students in the classroom, by the wetlands and around the community, Antrim has attained the attention of the Education and Environment Studies Departments at Anticoh New England, the Harris Center, the McCabe Trust Fund at the NH Charitable Foundation and the NH Department of Education. In so doing, Antrim will, in the near future, embark on a Community Profile Project; an in depth assessment and celebration of our people, our history, the natural and manmade resources and the tremendous recreation opportunities available here. By this process goals will be set for that which we, as a diverse group of citizens brought together in community, would seek to achieve for the betterment of Antrim and our quality of life here. An exciting opportunity for this Town and an honor to be chosen for this pilot project.

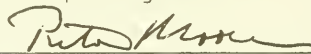
And so, we have come full circle from the dedication of that "gateway" last April and the building of many bridges throughout this past year. We are not certain what the new year will bring- it always seems to be different from what we expect; but with the help of the many who are involved and caring, Antrim should remain the unique, wonderful town in which we live and serve.



Carol Smith



Philip Dwight



Peter Moore, Chairman

BUDGET OF THE TOWN OF ANTRIM

	1997 Appropriated	1997 Expended	1998 Requested
GENERAL GOVERNMENT			
Executive Office	\$46,250	\$43,303	\$57,350
Election & Reg.	10,050	12,303	13,300
Financial Adm.	31,350	30,911	37,900
Reval. of Prop.	2,250	777	2,000
Judicial & Legal	7,000	3,577	5,000
Employee Benefits	92,400	87,670	112,000
Planning & Zoning	5,100	3,437	5,000
Gen. Gov't Bldg.	35,920	33,856	35,600
Cemeteries	2,000	1,450	2,000
Ins. not Allocated	30,000	27,934	28,500
Other Gen. Govt.	10,000	0	10,000
GENERAL GOVERNMENT	272,320	245,218	308,650
PUBLIC SAFETY			
Police Department	163,460	162,471	176,050
Ambulance	4,000	4,000	9,500
Fire Dept.	43,400	44,003	52,100
Building Insp.	5,200	5,227	5,300
PUBLIC SAFETY	216,060	215,701	242,950
HYWS, STREET, BRIDGE, SANIT.			
Highway, Streets	394,000	385,010	399,950
Bridge Expenses	10,000	9,892	2,500
Street Lighting	18,700	18,475	18,000
Care of Trees	15,000	10,480	8,000
Hydrants	2,700	2,700	2,700
Recycling/Transfer	79,450	77,948	78,800
HYWS, STREET, BRIDGE, SANIT.	519,850	504,505	509,950
HEALTH AND WELFARE			
Animal Control	500	0	500
Home Health Care	8,000	8,000	8,000
St. Joe. Comm. Serv.	2,990	2,990	3,315
Family Mental Hlth	2,377	2,377	2,377
Direct Assistance	29,450	26,093	28,200
Project Lift	2,500	2,500	2,500
HEALTH AND WELFARE	45,817	41,960	44,892

BUDGET OF THE TOWN OF ANTRIM

	1997 Appropriated	1997 Expended	1998 Requested
CULTURE AND RECREATION			
Parks and Recreation	18,550	18,179	21,850
Library	44,875	44,103	48,293
Patriotic Purposes	600	600	600
CULTURE AND RECREATION	64,025	62,882	70,743
CONSERVATION & ECONOMIC	500	932	1,500
DEBT SERVICE			
Long Term Notes	141,490	141,490	141,490
Interest Long Term	64,640	64,642	56,520
Tax Anticipation	13,000	3,457	9,000
DEBT SERVICE	219,130	209,589	207,010
MUNICIPAL WATER/SEWER	261,393	256,970	262,163
TOTALS	1,598,495	1,537,757	1,647,858
CAPITAL RESERVE WARRANT			
Fire Reserve	30,000	30,000	30,000
Highway Dept.	30,000	30,000	30,000
Ambulance	3,000	3,000	3,000
Police Reserve	12,500	12,500	15,000
Govt. Bldg. Renovation	7,500	7,500	7,500
CAPITAL RESERVES	83,000	83,000	85,500
WARRANT ARTICLES			
#5 York Rake	6,000	6,000	
#7 Gregg Lake Bridge	100,000	100,000	
#8 Town Hall Renovation	7,500	70	
#9 Aiken House	6,000	2,012	
GRAND TOTALS	1,801,595	1,728,839	
1998 WARRANT ARTICLES			
#4 Portable Pump			4,150
#5 Electric Study			250
#6 One Ton Truck			35,000
#7 Police Cruiser			28,500
#8 Property Reval. C.R.F.			15,000
#9 Town Hall Renovation			50,000
#10 Gregg Lake Dam			10,000
#11 Family & Community Center			350,000
			\$2,226,258

SOURCES OF REVENUE

	Budgeted Revenue 1997	Actual Revenue 1997	Estimated Revenue 1998
TAXES			
Yield Taxes	25,000	52,626	35,000
Interest & Penalties	103,000	104,889	103,000
In Lieu of Taxes	13,000	23,393	20,000
Boat Taxes	1,000	1,095	1,000
Land Use	0	1,835	
INTERGOVERNMENTAL REVENUE - STATE			
Revenue Block Grant	125,000	108,775	115,000
Highway Block Grant	66,000	69,290	66,000
State Aid Water Pollut.	40,950	40,949	39,500
State Bridge Aid	80,000	80,000	0
State - Landfill Closure	14,500	14,540	13,900
LICENSES AND PERMITS			
Motor Vehicle Fees	185,000	213,679	210,000
Dog Licenses	2,500	2,853	3,000
Permits & Filing Fees	8,500	9,083	7,750
CHARGES FOR SERVICES			
Income from Departments	4,250	6,952	6,250
MISCELLANEOUS REVENUES			
Interest on Deposits	10,000	16,096	15,000
Sale of Town Property	4,000	811	23,000
Court Fines/Ins. Div.	2,900	5,395	3,500
Miscellaneous	0	9,349	3,000
OTHER FINANCING SOURCES			
Repayment from S&W Dept.	46,150	45,956	45,000
Capital Reserves	0	0	0
Municipal Sewer & Water	261,393	261,424	262,163
For Special Warrants	0	0	428,500
TOTAL REVENUE/CREDITS	993,143	1,068,990	1,400,563
BUDGETED EXPENSES	1,801,595		2,226,258
NEEDED TO RAISE BY TAXES	808,452		825,695

REPORT OF TOWN CLERK

January 1, 1997 to December 31, 1997

1997 Motor Vehicles	\$213,683.00
1997 Dog Licenses	2,410.50
1997 Dog Penalties	443.00
1997 Marriage Licenses	765.00
1997 Fees	2,785.14
1997 Bad Check Fees	100.00
1997 Overpayments	107.00
TOTAL	\$220,293.64

SUMMARY INVENTORY OF VALUATION

	1995	1996	1997
Committed to Tax Collector	\$3,783,223	3,008,912	2,969,018
 Tax Rate Breakdown			
Town/City	8.40	8.94	9.53
County	2.05	1.82	2.12
School	30.94	22.30	20.96
	<hr/> \$41.39	<hr/> \$33.06	<hr/> \$32.61
 Due School District	2,828,167	2,029,994	1,908,339
Due County	187,830	165,899	193,077
For Town Use	727,974	733,742	852,602
Overlay	39,252	79,277	15,000
 Net Valuation Used Setting the Tax Rate		1995	91,404,277
		1996	91,013,664
		1997	91,046,223

TOWN CLERK - Monday 8:00 to Noon and 6:00 to 8:00 PM.
TAX COLLECTOR'S Wednesday 8:00 to Noon
HOURS Thursday 8:00 to Noon and 1:00 to 4:00 PM

TOWN HALL Monday thru Thursday 8:00 AM to 2:30 PM.

BALANCE SHEET
TOWN ACCOUNT

ASSETS

Cash and cash equivalents \$603,226

ACCOUNTS RECEIVABLE

Uncollected Taxes 359,026
Unredeemed Taxes 269,229
Due from Sewer Fund 853
Due from State of New Hampshire 117,038
Misc. Receivables 4,823
TOTAL ACCOUNTS RECEIVABLE 750,969

Prepaid Expenses 2,498
Property Tax Deeded or Liened 28,223
Mortgages Due 18,567

TOTAL ASSETS 1,403,483

LIABILITIES

Accounts Payable 56,607
Accrued Payroll 5,419
Unexpended Balance of Warrants 5,975
Deferred Revenue 9,129
Due School District 778,569
TOTAL LIABILITIES 855,699

FUND BALANCE 547,784

TOTAL LIABILITIES AND FUND BALANCE 1,403,483

TREASURER'S REPORT FOR YEAR 1997

General Fund

Cash on Hand January 1, 1997 564,312
Receipts 4,670,022

Selectmen's Orders Paid 1997 4,631,308

Cash & CD's on Hand December 31, 1997 603,026

STATEMENT OF DEBT

Year	Sewer Phase III	Sewer Bond	Water System	Landfill Closure	Sludge Removal
Interest	115,000 9.5%	948,000 5.2%	300,000 5.9-8.4%	540,000 4.8-5.2%	97,700 6.25%
1998	5,000	34,150	15,000	55,000	19,540
1999	5,000	34,150	15,000	55,000	19,540
2000	5,000	34,150	15,000	55,000	19,540
2001	5,000	34,150	15,000	55,000	19,540
2002	5,000	33,150	15,000	50,000	
2003	5,000	33,150	15,000	50,000	
2004	5,000	33,150	15,000		
2005		33,150	15,000		
2006		33,150	15,000		
2007		33,150	15,000		
2008		33,150	15,000		
2009		32,950			

Fire Truck
64,500
5.75%

1998 12,800

TOWN OWNED VEHICLES

Fire Dept.

- 74 Int. Fire Truck
- 79 GMC Fire Truck
- Dunbar Utility Trailer
- 86 Chevy Tank Truck
- 89 Fire Truck
- 93 1250 GPM Pumper
- 89 Rescue Ambulance
- 92 Rescue Ambulance

Water/Sewer Dept.

- 90 Ford Pickup
- 85 Ford Ranger

Police Dept.

- 96 Ford Explorer
- 94 Chevy Cruiser

Highway Dept.

- 3 Salt and Sand Spreaders
- 96 Ford L8000 Dump Truck
- 80 Ford L8000 Dump Truck
- 88 One Ton Dump Truck
- 93 One Ton Dump Truck
- 90 Intern'tl Dump Truck
- 91 Cat Loader
- 72 Ford Loader Backhoe
- 84 Caterpillar Grader
- 97 York Rake

TOWN OWNED PROPERTY

Map/Lot	Description	Value
1A/180	Town Hall, Main Street	\$301,800
1A/200	Library, Main Street	219,800
1A/144	Land/dam Mill Pond, Summer St	100
1A/161	(Park) Main Street at Pleasant	200
1A/108	Shea Field - School Street	17,400
1A/129	Tennis Court - Jameson Ave	31,800
1A/108	Gymnasium - School Street	186,000
1A/215	Sewer Plant - Depot Street	139,000
1A/172	Parking lot at Village Store	9,200
1A/63	Water Tower, Pleasant Street	264,000
1A/201	"Aiken" Building, Main Street	123,200
1C/54	Fire Station, Clinton Road	446,600
1C/203	Pump House, Route 202 at Elm St	7,100
2A/34	Land at dam at Gregg Lake	100
2A/70	Town Beach, Gregg Lake	48,700
4/20	Town Barn and Recycling Center	97,200
4/93	Cemetery - Elm Ave. at Route 202	500
5/71	"Land off Craig Rd at Gregg Lake	12,100
5/53	Under Management of Conservation	13,300
5/73	Committee"	11,600
5/4	Land at Dam on Gregg Lake Road	12,800
5/52	Land off Craig Road	8,300
5/135	Cemetery - Meeting House Hill Rd.	500
5/107	Land across from Gregg Lake Dam	32,500
5/29	Cemetery in Clinton Center	500
5/129	Hurlin Forest Rt31 at Old Pound Rd	20,500
5/54	Old Town Beach - Gregg Lake Road	4,000
5/130	Land abutting Hurlin Forest	12,100
7/39	Land surrounding Campbell Pond	18,000
7/40	Land surrounding Campbell Pond	12,000
7/41	Land surrounding Campbell Pond	40,000
7/48.1	Land surrounding Campbell Pond	40,000
8C/14	Fire Station - North Branch	88,800

Tax Deeded Property Owned

7/78	3.8 Acres Off Route 202	12,900
9/65	.5 Acres Keene Rd	11,800
9/58	.75 Acres Keene Rd	16,800
7B/6	.47 Acres Franklin Pierce Lake	13,400
7B/35&36	.74 Acres Riley Dr (Land & Bldg)	24,900
7/115	6.0 Acres Whitney Rd	15,000
2A/2	14.6 Acres White Birch Point	26,300
2A/14	6.5 Acres White Birch Point	19,700
7A/80	2/3rd Interest in Property on Franklin Pierce Lake	32,000

TAX COLLECTOR'S REPORT

1997

1996

UNCOLLECTED TAXES:

Property Taxes		\$377,492.19
Land Use Change		0.00
Yield Taxes		639.13

TAXES COMMITTED TO COLLECTOR:

Property Taxes	2,959,638.50	
Yield Taxes	58,553.30	
Land Use Change	1,835.00	
Bad Check Fees & Penalties	10.00	5,187.18
Added Yield Taxes	(5,187.18)	
Overpayment of Taxes	6,827.18	
Interest Collected	3,567.31	39,739.89
	\$3,025,244.11	\$423,058.39

REMITTED TO TREASURER:

Property Taxes	2,597,202.63	377,393.64
Yield Taxes	47,034.63	5,826.31
Overpayment of Taxes	6,827.18	
Interest on Taxes	3,567.31	39,739.89
Land Use Change	1,300.00	
Bad Check Fees & Penalties	10.00	
Adjust		98.55

ABATEMENTS ALLOWED:

Property Taxes	1,447.88
Yield Taxes	4,679.29
Deeded	4,269.27

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UNCOLLECTED TAXES END OF YEAR:

Property Taxes	356,718.72	
Yield Taxes	1,652.24	
Land Use Change	535.00	
	3,025,244.15	423,058.39

Tax Lien	1996	1995	Prior
Balance of Unredeemed		\$198,503.18	\$151,755.88
Taxes Sold to Town	\$190,649.12		
Interest	1,125.09	11,881.23	41,915.08
Interest not Tax			(179.98)
	191,774.21	210,384.41	193,490.98
		CR	
Redemptions	46,648.01	69,485.66	133,100.87
Interest & Cost	1,125.09	11,881.23	41,915.06
Abatements	37.30		
Deeded	4,436.14	6,996.45	5,611.80
Unredeemed	139,527.67	122,021.07	12,863.23
	191,774.21	210,384.41	193,490.96

SUMMARY OF CASH PAYMENTS

Executive Office	\$43,303
Financial Admin.	30,911
Election & Registration	12,303
Reappraisal of Property	777
Legal Expense	3,577
Employee Benefits	87,670
Planning and Zoning	3,437
Government Buildings	33,856
Cemeteries	1,450
Commercial Insurance	27,934
Contingency Fund	0
Police	162,471
Rescue Squad	4,000
Fire Department	44,003
Building Inspector	5,227
Road and Bridge Improvement	143,815
Highway	251,087
Street Lighting	18,475
Care of Trees	10,480
Hydrants	2,700
Landfill Monitoring	12,676
Antrim Recycling Station	65,272
Health and Welfare	41,960
Parks & Recreation	18,179
Library	44,103
Patriotic Purposes	600
Conservation Commission	932
Long Term Notes & Interest	209,589
Sewer & Water Payments by Town	205,015
Transfers to Capital Reserve	83,000
Gregg Lake Bridge	254,943
Other Warrants	10,188
County Tax	196,042
Payments to Schools	2,019,684
Refunds Due to Abatements	2,880
TAN Loans Repaid & Interest	373,000
1994 Interest & Taxes Bought	190,649
Memorial Park and Bandstand	5,106
Overpayments Refunded	7,014
All Other	3,000
TOTAL CASH PAYMENTS	4,631,308

DETAIL OF CASH RECEIPTS

Taxes Current Year	\$2,597,020
Taxes Previous Year	377,588
Tax Sales Redeemed	249,138
Interest Redeemed	55,417
Yield Tax	52,710
Land Release Tax	1,300
Payment in Lieu of Taxes	23,393
Interest & Penalties	43,556
Boat Licenses	1,095
Dog Licenses & Penalties	2,901
Buidling Permits & fees	1,771
Marriage Licenses	720
Fees - Tax Collector	3,588
Fees - Town Clerk	2,786
Court Fines	950
Interest on Deposits	13,412
Registration of Motor Vehicles	213,912
Sale of Town Property	811
Trust Funds/Captial Reserve	2,079
Income from State of N.H.	369,269
Sewer & Water Department	247,096
Income from Police	1,514
Income from Planning Board	952
Income from Z.B.A.	382
Income from Transfer Station	1,836
Income from Parks	3,687
Tax Anticipation Notes	373,000
Memorial Park Contributions	2,995
Insurance Dividends	4,420
Auction Deeded Tax Properties	200
Overpayments	7,014
Mortgage Payments	2,275
All Other	11,235
TOTAL RECEIPTS	4,670,022

**DETAIL OF EXPENSES
(ACCRUED)**

Selectmen Salaries	\$3,100
Admin. Permanent Positions	29,286
Telephone	1,800
Town Report and Printing	1,195
General Supplies	720
Office Equipment	2,152
Postage	698
Books & Periodicals	384
Dues/Workshops	955
Mileage	175
Advertising	880
General Misc.	1,808
Moderator's Salary	150
TOTAL EXECUTIVE OFFICE	43,303
Deputy Town Clerk	600
Town Clerk	8,242
Town Clerk Supplies	276
Town Clerk - Fees to State	2,209
Supervisors of Checklist	450
Printing, Supplies & Advertising	316
Ballot Clerks	210
TOTAL ELECTION & TOWN CLERK	12,303
Accounting Salary	9,381
Information System Data Processing	1,661
Acct. General Supplies	665
Acct. Postage	64
Auditing Services	4,450
Deputy Tax Collector	600
Tax Collector	8,122
Tax Collector Information System	593
Tax Collector Title Searches	1,419
Tax Collector Dues & Subscriptions	749
Tax Collector General Supplies	596
Tax Collector Postage	1,512
Treasurer's Salary	700
Trustees of Trust Funds	399
TOTAL FINANCIAL ADMINISTRATION	30,911
REAPPRAISAL OF PROPERTY	777
LEGAL EXPENSES	3,577
Health Insurance	39,006
Life Insurance	121
Dental Insurance	5,544
Disability Insurance	3,224
Social Security	17,684
Medicare	6,182
Retirement Contributions	7,971
Unemployment Insurance	614
Worker's Compensation	7,324
TOTAL EMPLOYEE BENEFITS	87,670

Printing,Supplies & Postage	254
Dues/Workshops	2,735
Advertising	182
ZBA: Postage, Advertising & Misc	266
TOTAL PLANNING & ZONING	3,437
Government Buildings : Electricity	8,317
Heat and Oil	5,820
Repairs and Maintenance	12,903
General Supplies	1,129
Custodial	3,420
Upkeep of Town Parks	2,267
TOTAL GOVERNMENT BUILDINGS	33,856
CEMETERIES GROUNDSKEEPING	1,450
PROPERTY LIABILITY INSURANCE	27,934
CONTINGENCY FUND	-0-
Police Department : Salaries	136,514
Special Duty	437
Telephone	4,418
Dispatch	8,195
Training	534
Supplies	2,318
Postage	112
Radio Maint/Repair	438
Gasoline	3,476
Vehicle Repairs	2,441
Uniforms	653
General Misc.	2,505
Dues and Subscriptions	430
TOTAL POLICE DEPARTMENT	162,471
RESCUE SQUAD	4,000
Fire Department : Salaries	17,453
Telephone	869
Dispatch	2,992
Training	2,855
General Supplies	3,612
General Equipment	8,274
Radio Repair/Maint	2,762
Gas	881
Vehicle Repair	3,564
Uniforms	741
TOTAL FIRE DEPARTMENT	44,003
Building Inspector : Salary	4,027
Training	425
Supplies	241
Mileage	534
TOTAL BUILDING INSPECTOR	5,227

Highway: Paving	133,923
Payroll	118,754
Payroll Overtime	12,682
Telephone	605
Contracted Snow Removal	8,526
Supplies/Parts	16,336
Gasoline	8,232
Vehicle Repairs	7,817
New Equipment	5,058
Equipment Repairs	4,393
Tires	5,367
Uniforms	1,536
Pugmill	7,945
Culverts	417
Sand	5,355
Gravel	7,900
Salt	32,726
General Misc.	200
Mowing	1,434
Calcium	5,803
TOTAL HIGHWAY DEPARTMENT	385,010
Bridge Repairs	9,892
Street Lighting	18,475
Care of Trees	10,480
Hydrants	2,700
TOTAL HIGHWAY - OTHER	41,547
Monitoring Landfill	12,676
Antrim Recycling: Salaries	21,548
Telephone	349
Disposal - Wastes	28,513
Disposal - Recyclables	2,674
Electricity	1,590
Equipment Rental	5,055
Supplies	1,791
Equipment Repair	3,619
Propane	133
TOTAL WASTE DISPOSAL	77,948
Health: Care of Dogs	-0-
Home Health Care	8,000
St. Joseph Community Service	2,990
Mental Health Services	2,377
Project LIFT	2,500
Director Health/Welfare Salary	700
Direct Assistance, Rent	20,862
Direct Assistance, Food, Electric, Misc.	4,531
TOTAL HEALTH & WELFARE	41,960

Parks & Recreation: Payroll	6,538
Gym Coordinator	4,526
Telephone	139
Septic	560
Supplies	2,944
Dam Registrations	300
Gym Renovation	3,172
TOTAL PARKS & RECREATION	18,179
Library: Payroll	40,047
Telephone	585
Electricity	1,231
Maintenance/Repairs	1,652
Temporary Help	588
TOTAL LIBRARY	44,103
 AMERICAN LEGION	 600
 CONSERVATION COMMISSION SUPPLIES	 932
 PRINCIPAL LONG TERM NOTES	
Water and Sewer	73,690
Fire Truck	12,800
Landfill Closure	55,000
INTEREST LONG TERM NOTES	
Water and Sewer	44,402
Landfill Closure	19,130
Fire Truck	1,110
Tax Anticipation Notes - Interest	3,457
TOTAL DEBT SERVICE	209,589
 Building Repair Reserve	 7,500
Highway Reserve	30,000
Ambulance Reserve	3,000
Police Reserve	12,500
Fire Reserve	30,000
TOTAL CAPITAL RESERVE	83,000
 Warrant Articles:	
York Rake	6,000
Gregg Lake Road/Bridge	100,000
Aiken House	6,000
Cost Upgrade Town Hall	7,500
TOTAL WARRANT ARTICLES	119,500
 TOTAL TOWN ACCOUNTS	 1,483,287
 OTHER PAYMENTS	
Conval School 97-98	1,958,992
Hillsborough County	196,042
Abatements & Refunds & Misc	14,767
TOTAL	2,169,801
	 \$3,653,088

PAYROLL

OFFICERS:

Mary R. Hammond	\$16,199.56
Robert Flanders	150.00
James LaMothe	1,040.00
Peter Moore	1,100.00
James Dennison	66.50
Dorothy Penny	133.00
Robert Edwards	133.00
Philip Dwight	500.00
Martin Nichols	150.00
Mary Allen	150.00
Carol Smith	1,000.00
Michele Rabideau	700.00
Lois Essex	150.00
Ann Dwight	66.50
Michael Oldershaw	500.00
Total Salaries	\$22,038.56

ADMINISTRATIVE:

Barbara Elia	\$11,266.66
Philip Dwight	25,200.00
Michelle Hautanen	6,242.50
Total Salaries	\$42,709.16

POLICE DEPARTMENT:

Brian Brown	\$44,717.40
Mark Cavic	32,908.16
Brian Giammarino	30,573.20
Brent Hautanen	28,333.90
Total Salaries	\$136,532.66

RECREATION DEPARTMENT:

Susan Pearson	\$2,761.50
Mae Lizotte	1,764.00
Hannah Browning	2,355.00
Emily Wilcoxon	2,200.25
Jessica Hanley	1,104.00
Judson Wheeler	456.00
Abby Jackson	423.00
Total Salaries	\$11,063.75

LIBRARY:

Kathryn Chisholm	\$22,322.54
Colleen Duggan	3,745.00
James Grant	2,316.94
Lynne Nadeau	2,280.60
Penny Welch	711.00
Martha Browne	540.00
Kimberly Pfeil	4,105.50
Melissa Lawless	3,843.00
Total Salaries	\$39,864.60

ZONING AND BUILDING:

Arthur Stenberg	\$4,026.98
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SEWER AND WATER:

James Cruthers	\$39,157.56
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George Davison	
Base Pay	23,189.98
Overtime	2,306.12

Chris Crowell	
Base Pay	6,040.00
Overtime	766.50

Barbara Elia	5,633.34
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Benjamin Pratt	600.00
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Fernando Barsanti	600.00
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Christopher Rawnsley	600.00
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Michele Rabideau	200.00
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Total Salaries	\$79,093.50
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ANTRIM RECYCLING/TRANSFER:

William Lang	\$12,749.51
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Arthur Bryer	2,867.50
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Arvilla Lang	3,647.00
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Chris Crowell	2,061.50
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Total Salaries	\$21,325.51
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FIRE DEPARTMENT:

Richard Atkinson	\$488.81
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Barbara Beauchamp	979.50
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Marshall Beauchamp	1,560.56
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Branchley Beers	195.70
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Robert Bethel	461.05
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Robert Bethel Jr.	152.10
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Jay Blanchette	274.46
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Todd Bryer	945.11
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Michael Caswell	545.75
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Donald Chambers	469.46
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Douglas Cottle	763.15
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Richard Cottle	10.30
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Thomas Davis	30.90
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William Edes	244.91
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Richard Edmunds	904.01
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Kenneth Fales	734.79
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Marshall Gale	889.57
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Jay Hennessy	889.26
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Robert Lapointe	54.90
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John Leonard	61.80
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Steven Loftus	25.75
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David Mauer	348.05
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Hermon Maynard	226.60
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Alice McDow	16.00
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William Nichols	161.75
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Lisa Olson	41.20
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Richard Palmer	200.85
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Timothy Patnoe	30.90
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Harry Payne III	352.65
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Eric Phillips	1,005.50
John Russell	25.75
Chris Baker-Salmon	66.95
Doug Stone	735.69
John Szehi	830.27
Jean Suomala	56.65
Robert Therien	585.11
John Towne	432.97
Gary Wood	684.67
Jeff Wright	683.99
Total Salaries	\$17,167.39

HIGHWAY DEPARTMENT:

William Gutgesell	
base pay	\$27,601.60
overtime	4,079.50
John Sizemore	
base pay	26,227.95
overtime	3,904.50
William Willett	
base pay	25,677.30
overtime	4,366.00
Robert Varnum	39,157.56
Total Salaries	\$131,014.41

TOTAL PAID IN 1997 **\$504,836.52**

These figures are actual cash payments in 1997. They will not agree with salary totals by Department which are on an accrued basis.

REPORT OF THE TRUSTEES OF TRUST FUNDS
TOWN OF ANTRIM
DECEMBER 31, 1997

The Trustees continued their 1996 investment strategy during 1997 with the Common Fund invested in Wright Blue Chip Equity Fund, fixed U.S. Government Treasury's and the U.S. Treasury Money Market Fund. The percentage in each is approximately 30% equity's, 60% U.S. Treasury's and 10% U.S. Treasury Money Market Fund. The Fund is managed by Independence Trust Company in Manchester, N.H.

Common Fund income rose only 80 basis points during 1997 while the Fund witnessed a 10% market growth over 1996 performance to \$553,611.44. The actual dollar increase in market value was \$50,571.51. The Estate of Beverly N. Tenney bequeathed \$2,157.11 to the Town with the earnings being awarded to students once the earnings reach \$200.00 annually and based on specific criteria. The scholarship awards will be the responsibility of the Antrim Scholarship Committee.

The Trustees received \$83,000.00 from the Board of Selectmen for Capital Reserve Funds and no Capital Reserve funds were disbursed during the 1997 year. The majority of the Capital Reserve funds are invested with the N.H. Public Deposit Investment Pool Money Market Fund which yielded 5.39% for December, 1997 and annualized at 5.54%.

COMMON TRUST FUNDS

EARNINGS/MARKET VALUE

Cemetery Fund: \$ 13.12
 Library Fund: \$ 13,426.96
 Scholarship Fund: \$ 4,549.31
 Antrim Schools: \$ 1,168.56
 Town Poor Fund: \$ 2,019.50
 B. Tenney Scholar: \$ 31.09

Total Earnings: \$ 21,208.54
 Market Value: \$553,611.44*

*(Includes realized & unrealized gains and losses)

TOTAL PRINCIPAL AND INTEREST

CAPITAL RESERVE FUND BALANCES

Tricentennial Fund: \$ 3,458.10
 Police Department Fund: \$ 27,037.45
 Ambulance Fund: \$ 14,371.08
 Fire Department Fund: \$ 36,458.96
 Highway Department Fund: \$ 44,536.45
 Emergency Bridge Fund: \$ 21,956.30
 Renovation Fund-Town Bldgs: \$ 16,040.06
 Total Earnings: \$ 5,793.15
 Total Fund Balance: \$163,858.40

Total balances under direction of Trustees: 12/31/1997

Common Funds: \$490,887.98 (At Book Value)
 Capital Reserves: \$163,858.40
 Checking Account: \$ 91.90
 TOTAL: \$654,807.19

Respectfully Submitted,
 BOARD OF TRUSTEES
 Dorothy C. Penny, Ann Dwight, Robert L. Edwards

REPORT OF THE ANTRIM SEWER AND WATER COMMISSIONERS

1997 was a relatively quiet year for the Antrim Water Dept. We had planned no major capital expenditures and we were fortunate in that we sustained no major breaks or unexpected repair costs. We should note that our good luck in not having any major water-line failures over a period of several years cannot be expected to continue indefinitely. At some point, our luck will change!

The Sewer Dept. has spent a busy year adapting to the new aeration system installed last year. There have been some operational problems and additional aeration lines have been installed in Lagoon No. 2 to assure adequate treatment during the winter months when biological activity is reduced. The additional equipment was provided under the original terms of the contract with the manufacturer, at minimum cost to the Sewer Dept.

The major capital expense for the year was the purchase and installation of a new blower. It is now on line and performing well.

No major projects are planned for 1998. We do expect that a new, back-up blower may be required in 1999 and we also expect to upgrade the grit-removal equipment in our headworks during that year to improve the processing of the incoming sewage. In addition, we anticipate the need for a new truck in 1999. These projects will require a substantial capital investment.

No rate increases are anticipated for 1998. However, the equipment purchases planned for 1999 would indicate that an increase in sewer rates may be required at that time.

Respectfully submitted,

Christopher Rawnsley
Fernando J. Barsanti
Benjamin Pratt

SEWER DEPARTMENT BUDGET

	1997 Appropriated	1997 Expended	1998 Requested
ACCOUNT			
Commissioners	900.00	900.00	900.00
Treasurer	100.00	100.00	100.00
Tax Collector	1,500.00	1,500.00	1,500.00
Salaries	40,200.00	39,999.41	41,000.00
FICA	3,100.00	3,071.80	3,200.00
Retirement	1,375.00	1,309.25	1,800.00
Health Insurance	6,000.00	5,196.00	4,500.00
Life & Disability	500.00	376.70	400.00
Unemployment Ins	60.00	25.90	50.00
Worker's Comp Ins	1,000.00	314.70	1,000.00
Property Ins	1,500.00	1,393.50	1,500.00
Auto Insurance	500.00	456.00	500.00
Refunds/Abatements	500.00	622.67	500.00
Debt Retirement	15,800.00	15,751.78	15,300.00
Bond Sludge Rem 96	12,823.00	12,823.00	12,213.00
Plant Improvement	6,000.00	6,000.00	2,500.00
Replacement Fund			6,000.00
Billing	1,000.00	579.97	750.00
Dues/Licenses/Train			700.00
Utilities	20,000.00		27,000.00
Electric		24,498.00	
Telephone		996.20	
Fuel	1,600.00		1,600.00
Oil		763.36	
Gasoline		796.60	
Repair & Maint.	15,000.00		15,000.00
Repair & Maint.		14,629.62	
Contract Ser.		1,334.00	
New Equipment		134.96	
Replace Blower		13,208.85	
Backup Blower			5,000.00
Misc. Supplies	1,600.00		1,600.00
Supplies		1,845.22	
Truck Repair		838.78	
Testing/Lab Sup.	3,000.00	2,453.20	3,000.00
Toxicity Testing	1,500.00	1,609.05	1,500.00
TOTALS	\$150,058.00	\$153,528.52	\$148,113.00

WATER DEPARTMENT BUDGET

	1997 Appropriated	1997 Expended	1998 Requested
ACCOUNT			
Commissioners	900.00	900.00	900.00
Treasurer	100.00	100.00	100.00
Tax Collector	1,500.00	1,500.00	1,500.00
Salaries	40,200.00	40,057.92	41,000.00
FICA	3,100.00	3,071.79	3,200.00
Retirement	1,375.00	1,309.26	1,800.00
Health Ins.	6,000.00	5,275.73	4,500.00
Life & Dis.	500.00	376.68	500.00
Unemployment Ins	60.00	25.90	50.00
Worker's Comp Ins	1,000.00	314.69	1,000.00
Property Ins	1,500.00	1,393.50	1,500.00
Auto Insurance	500.00	456.00	500.00
Debt Retirement	10,000.00	10,000.53	10,000.00
Bennington Taxes	500.00	0.00	500.00
Hydrants	2,700.00	3,808.33	2,700.00
Refunds/Abatements	500.00	263.71	500.00
Billing	1,000.00	692.00	700.00
Dues/Licenses/Train			500.00
Computer/Software	2,500.00	0.00	0.00
Replacement Fund			2,500.00
Utilities	10,700.00		10,000.00
Electric		9,714.49	
Telephone		1,051.73	
Fuel	1,700.00		1,700.00
Propane		920.12	
Gasoline		796.66	
Repair & Maint.	20,000.00		18,000.00
Repair & Maint.		13,963.08	
Contract Serv		3,074.00	
New Equip		134.96	
Truck Repair		876.62	
Misc. Supplies	1,500.00	1,569.93	1,600.00
Chemicals	1,500.00	836.48	1,500.00
Water Testing	2,000.00	957.65	2,000.00
TOTALS	\$111,335.00	\$103,441.76	\$114,050.00

ANTRIM WATER & SEWER DEPARTMENT

SOURCES OF REVENUE 1997

<u>Water</u>	1997	Estimated 1998
Operating Income		
Billing	\$ 93,639.68	\$ 93,000.00
Interest	\$ 1,574.21	\$ 1,600.00
Bennington	\$ 19,125.45	\$ 19,000.00
Hydrants	\$ 2,700.00	\$ 2,700.00
Service Chgs	\$ 4,125.14	\$ 500.00
Reimbursements	\$ 1,790.65	
Total	\$122,955.13	\$116,800.00
Other Income		
Interest NHDIP	\$ 895.50	\$ 800.00
Interest NOW	\$ 173.88	\$ 250.00
Ttl Other Income	\$ 1,069.38	\$ 1,050.00
Ttl All Income	\$124,024.51	\$ 117,850.00

<u>Sewer</u>		
Operating Income		
Billing	\$ 92,069.78	\$ 92,000.00
Interest	\$ 1,574.14	\$ 1,600.00
Bennington	\$ 24,020.36	\$ 22,000.00
Septage	\$ 4,625.00	\$ 4,000.00
Plant Imp '96		
Benn Participate	\$ 2,912.98	
Parkson Corp.	\$ 1,084.98	
Total	\$126,287.24	\$119,620.36
Other Income		
Interest NHPDIP	\$ 1,717.10	\$ 1,700.00
Interest NOW	\$ 173.87	\$ 250.00
Ttl Other Income	\$ 1,930.97	\$ 1,900.00
Ttl All Income	\$128,218.21	\$125,520.36



MASON+RICH

PROFESSIONAL
ASSOCIATION

ACCOUNTANTS
AND AUDITORS

May 20, 1997

Board of Selectmen
Town of Antrim
Antrim, New Hampshire

In planning and performing our audit of the general purpose financial statements of the Town of Antrim, New Hampshire for the year ended December 31, 1996, we considered the Town's internal control structure to determine our auditing procedures for the purpose of expressing an opinion on the general purpose financial statements and not to provide assurance on the internal control structure.

However, during our audit we became aware of several matters that are opportunities for strengthening internal controls and operating efficiency. The memorandum that accompanies this letter summarizes our comments and suggestions regarding those matters. This letter does not affect our report dated May 20, 1997, on the general purpose financial statements of the Town of Antrim, New Hampshire.

We will review the status of these comments during our next audit engagement. We have already discussed many of these comments and suggestions with various Town personnel and we will be pleased to discuss them in further detail at your convenience, to perform any additional study of these matters, or to assist you in implementing the recommendations.

Respectfully submitted,

Mason+Rich, P.A.

MASON + RICH PROFESSIONAL ASSOCIATION
Accountants and Auditors

SIX
BICENTENNIAL
SQUARE
CONCORD
NEW HAMPSHIRE
03301

FAX. (603) 224-2613
(603) 224-2000

1247
WASHINGTON
ROAD
SUITE B
P.O. BOX 520
RYE
NEW HAMPSHIRE
03870-0520

FAX. (603) 964-6105
(603) 964-7070

MEMBER
AMERICAN INSTITUTE OF
CERTIFIED PUBLIC ACCOUNTANTS
PRIVATE COMPANIES
PRACTICE SECTION

CURRENT YEAR FINDINGS AND RECOMMENDATIONS

TAX COLLECTOR

Finding - As part of the over all internal control system and reconciliation process, complete monthly reconciliations need to be done for the Tax Collector's monthly trial balance. It appears that the complete reconciliation process is not currently being performed. This resulted in additional time being spent at year end to reconcile to the year end account balances.

Recommendation - The Tax Collector must reconcile her monthly Tax Collector's trial balance report to the cash receipts as posted on the general ledger for the Tax Collector's revenues. Copies of the monthly reconciliations must be kept for future reference.

Benefit - This monthly reconciliation is the final crucial step in providing the Tax Collector's software reports and it would facilitate in maintaining the accuracy of account balances.

Management's Comments - This will be considered.

Finding - To maintain the security over receipts the Tax Collector should be recording all payments received through the computer system. During our testing it was noted that the Tax Collector is not processing all refunds through the computer system. When a taxpayer makes a payment the check is deposited by the Tax Collector and a request for a refund is processed. However, in posting the taxpayer's receipts to the Tax Collector system the overpayment is subtracted from the total and is not recorded as having been received by the town.

Recommendation - The Tax Collector must record all payments received through the computer system. If an overpayment results, the Tax Collector should submit a request at the end of the month for the Selectmen to approve a refund.

Benefit - Recording of all payments received would assist in maintaining security over receipts, as well as, documenting all activity that has occurred during the year by the Tax Collector.

Management's Comments - Overpayments are recorded in the Tax Collector's General Ledger and are processed through one General Ledger account to maintain control.

HIGHWAY REPORT

As you probably remember, the year began with a very wet spring which aggravated the roads that had just withstood the trials of winter. When the weather finally dried out we were kept busy replacing three bridges in Town which were in need of repair. The first two bridges completed were Elm Street Extension and Grove Street. We're proud to say that both of these bridges can now carry a legal load. In anticipation of the closing of the Gregg Lake Bridge in the fall, we also replaced the bridge on Craig Road. This bridge has had its' rating increased from a three ton to a fifteen ton bridge.

Also while this was going on, a massive assault on the dead trees in Town was occurring. We assisted outside crews in clearing up many areas and the ongoing process should continue next year. Also completed was the road side mowing throughout Town.

Judging by the numerous thanks we received, we feel our new MAS Clorine program went very well. We hope to continue the program next year.

Our major fall project, road improvement also went well. The following roads were rebuilt: Elm Street, Water Street and Grove Street. Depot Street, Mescilbrooks Road and Gregg Lake Road were also overlayed. We are gaining on our improvements to the Town's road system but much more work remains, especially on the roads in the outer parts of Town.

Winter started with a very early and unwelcomed bang in the beginning of November. This required the use of salt and sand to deal with the very wet and icy storms we received. Hopefully a milder winter will prevail.

As you see our equipment around Town you may notice that the Grader and the CAT Loader have been completely repainted. This was done at a minimal expense to the Town, costing only what the paint and decals came to. Our Backhoe is soon to be repainted as well. This investment will greatly extend the life of this equipment.

Finally, as we have for the past several years, we would like to thank you for your support. If you have problems or suggestions please call us at 588-2611.

Thanks Again,

Bob Varnum, Road Agent

REPORT OF THE TRUSTEES OF THE JAMES A. TUTTLE LIBRARY

The emphasis on change and growth for the Tuttle Library has continued to be the focus for the Library Trustees this past year. While installing more space efficient furnishings and rearranging parts of the collection has helped, it remains obvious that physical expansion of the facility is necessary- not just to alleviate dangerous and inefficient overcrowding but in order to provide space for new services to be offered to the townspeople of Antrim.

To this end the Trustees hosted two brainstorming sessions with townspeople in April and June. Surveys continued to be taken from our patrons and ideas solicited. With patron concerns and wishes considered, and with the expert help and guidance of our Director Kathy Chisholm, we proceeded to interview five respected architects with library building experience. After further discussions with several of the firms, an architect, Tom Weller, was chosen to generate preliminary designs for a building expansion program. We could not have taken this step, however, without the generous financial support- much of it given anonymously- of funds given especially for the purpose of a building expansion project. Those funds in 1997 amounted to \$19,952.00.

As is obvious, the most suitable direction for any library expansion is towards the south. Consequently, the future of the Aiken House and its property has been an issue requiring a great deal of time and study.

Other changes were dealt with as we lost two wonderful staff members, Lynne Nadeau and Colleen Duggan. We welcomed two new excellent library assistants, Kim Pfeil and Melissa Lawless, as well as two Saturday clerks, Penny Welch and Martha Browne, who bring a great deal of library expertise along with them. Our treasurer, Paul Ruess, moved to Vermont and is greatly missed, but Dana Welch was appointed to serve as Trustee until elections in March. He has proven to be a valuable addition to the Board.

Community support for our library plans has been overwhelmingly positive. We thank those who have given generous monetary gifts, among them: Frank and Jean Berry, Carter Munsie, Henry B. Pratt, Overeaters Anonymous, Judith D. Pratt, Benjamin Pratt, Donna Lyons with the EMS matching fund, Mrs. Robert Caughey, and the Waverly Lodge IOOF.

As always, maintaining the physical plant has taken careful consideration. The state of the roof- a beautiful feature of our library building- requires a constant watchful eye, and further repairs were made to it in December. Other necessary jobs included replacing mortar, and repairing

areas of the upstairs ceiling.

Updating and revising library policies is an ongoing process, and will be continued this year. An inventory is also planned for this year as an accurate count of library materials is necessary to prepare for automation of the library and to prepare for library expansion.

The Trustees are concerned that the library remain accredited by the state. Among the expected criteria will be the requirement of being open to the public at least twenty nine (29) hours a week. Local sentiment has also been expressed desiring increased hours available to the public. We hope public support will enable us to offer at least some increase in open hours this year from our present twenty two (22) hours.

Library Trustees for 1997 were: Connie Kirwin (Chair), Ruth Zwirner (Treasurer), Lyman Gilmore, Dana Welch, and Sharon Dowling (Secretary).

Respectfully submitted, Sharon Dowling, Secretary.

LIBRARY DIRECTOR'S REPORT, JAMES A. TUTTLE LIBRARY, 1997

1997 has been another year of change and growth at the library. We said goodbye to two staff members - Lynne Nadeau who has moved from Antrim, and Colleen Duggan. In June we welcomed Kim Pfeil and Melissa Lawless to our staff. The library also added a clerk position which has been ably filled on alternate Saturdays by Penny Welch and Martha Browne.

The Trustees and staff have begun preliminary plans for improvement and enlargement of the library, and we were fortunate to have received several generous donations earmarked for our building fund. An architect has been hired and he has generated preliminary drawings for this project. More space-efficient furniture has been purchased and more is planned to maximize the space available to us until the expansion is completed. We continue to update and expand the Reference collection, and our compact disc collection of music has grown as well.

In 1997 the library applied for and received a Federal(LSTA) grant, which in conjunction with money raised by the Friends of the Library will enable us to purchase for public use a computer with CD-ROM. This will allow library patrons access to a wealth of Reference information available on CD-ROM, as well as access to the Internet. We also acquired a Macintosh computer which can be used by the public for word processing. These services should be available by the fall of 1998. Donations of a CD-ROM drive and printer have also been received. Library staff conducted a user survey on the possibility of expanding library hours. Based on the survey, it has been determined that making the library's open hours consistent should be a priority in the near future with more evening hours as the next priority.

Acquisitions in 1997 totalled 846: 672 books, 108 videos, 20 CD's, and 46 audiotapes. The collection now consists of 15,850 books and 1,807 audio-visual materials. Interlibrary loan consisted of 191 books borrowed from other libraries and 82 lent, with a total of 313 requests. 20,698 books and other materials were circulated this year, and we added 115 new patrons for a total of 2,015 registered borrowers. We were fortunate to acquire a 180 volume Literacy Collection from the NH State Library, consisting of books and materials for the new adult reader as well as materials for GED programs, etc. A new 20-volume GROVE DICTIONARY OF MUSIC AND MUSICIANS has been purchased, updating out 6-volume 1927 edition.

Our volunteers continue to provide the library with much-needed services. Sue McKinnon conducted Pre-School Storytime until June and Mary Payne took over in September, offering Storytime every other Friday at 9:30 a.m. Janet

Gagnon, Linda Bryer, Sharon Dowling, Sydney Smith and Lynne Nadeau read to the classes from Antrim Elementary School. Ongoing services include: the annual book sale (summer), organized by Maura Pascucci; the ongoing book sale; monthly and/or seasonal book displays (including : NH and family history and genealogy, NH authors, Poetry, Crafts, and a book display in conjunction with Antrim Elementary School recognizing "Different Abilities Awareness" Week.); the Adopt-a-Book/or Audio-Visual program; the rotating video collection (through the Nubanusit Libraries coop); and a book-discussion group co-sponsored by the Dodge Library in Bennington. Many people from out-of-state have visited or corresponded with the library from as far away as Australia regarding Antrim history and genealogy research. Because of this interest, we have compiled a "how-to" genealogy handbook for the amateur genealogist using the Tuttle Library.

The library continues to offer patrons access to reproducible Federal tax forms. This book contains most tax forms, and may be photocopied and used to file Federal income taxes. The Tax Aid program was held on Saturdays during tax season and was heavily used.

Library programs for 1997 were well attended, with a "Cat Read-In" for children organized by Colleen Duggan; poetry reading by Lynne Nadeau; the Antrim Elementary School/Great Brook School art exhibits organized by Ginny Mierins (of AES) and Fran Hewitt (GBS); as well as the Community Photography exhibit - both in the Tuttle Gallery.

Other meetings and activities occurring in the library include the Historical Society exhibits and programs, as well as the Knitters' Guild, Overeaters' Anonymous, and Project LIFT. If you wish to reserve the space for your meeting, please come see us.

We appreciate the continuing support of the library by the people of Antrim. Your generous donation of time, money, books, and other materials is appreciated and contributes to the growth of the library. Thank you to the Tenneys for the annual Antrim pumpkin; Mary Payne for her hand-crafted boxwood tree; Dick Winslow and Adam Jones for beautifully decorating the exterior of the library for the holidays; the Chaunceys for their gifts of pumpkins for Storytime and sunflowers ; to all who have donated books and other materials; to the Friends of the Library and volunteers for all their hard work; and especially to the Library Trustees for their commitment to the excellence of the library programs and services and their hard work.

The Trustees and library staff are committed to the tradition of excellence of service and community involvement of the James A. Tuttle Library.

Katherine L. Chickman
Library Director

JAMES A. TUTTLE LIBRARY
Financial Report December 31, 1997

Working Cash Balance December 31, 1996			\$13,803.11
Income			
Trust Funds-received	\$6501.52		
anticipated	6925.44		
Interest	190.95		
Copying	185.89		
Gifts Undesignated	218.96		
Adopt a book/magazine	331.03		
Fines	1200.56		
Book Replacement	124.75		
Friends Book Sale	404.70		
Out of Town Patrons	60.50		
Fund Raisers	54.75		
Grant-State of NH for computer	0.00		
Town Funds	<u> .</u>	43,919.83	
Total Working Income	16,199.05	43,919.83	60,118.88
Expenses	Library Trust Funds	Town Funds	
Books	6184.61		
Periodicals	963.17		
Audio/Visual Media	1325.58		
Cataloging Services	275.48		
Furniture/Equipment	1691.52		
Equip maint contract	216.00		
Computer software	281.79		
Dues/memberships	67.00		
Bookkeeping & Bank fees	275.17		
Postage	217.98		
Librarian Supplies	2655.60		
Mileage	452.70		
Miscellaneous & Program	173.87		
Training/Professional Devel	137.10		
Designated-Computer Grant	915.51		
Advertising	161.50		
Wages		40452.62	
Maintenance & Supplies	240.27	1651.71	
Electricity		1230.58	
Telephone		<u>584.92</u>	
Total Working Expenditures	16,234.85	43,919.83	<u>60,154.68</u>
Working Cash Balance December 31, 1997			13,767.31
Building Fund			
Balance Dec 31, 1996	3,007.62		
Interest Income	303.29		
Income	19952.16		
Expense	<u>(8519.86)</u>		
Building Fund Balance Dec 31, 1997			14,743.21
Designated for Computer-matching grant			915.51
Cash Assets of Tuttle Library as of December 31, 1995			29,426.03

ANTRIM POLICE DEPARTMENT

The Antrim Police have experienced another good year, although not as good as the previous year. We had a slight increase in serious accidents, with one fatality. We had an increase in the number of residential break-ins and, as in previous years, our domestic complaints continue to be of major concern; even though they are down slightly from last year. Investigations involving juvenile complaints have also decreased, but alcohol and drug related arrests, such as DWI's, have almost doubled. We are also experiencing an ever growing availability to a younger age level (twelve and thirteen). We, as a community, must continue to make every effort and use every resource to eliminate the use of illegal drugs from the area; so our children will not have to face this type of challenge at such an early age (or maybe never!).

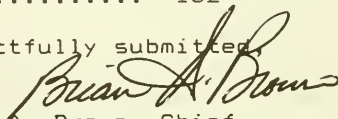
The Department has had no personnel changes during the year. Mark Cavic, Brian Giammarino and Brent Hautanen continue to serve this community, along with myself. We also continue to appreciate the total community support in all areas as we all strive for the same goals.

Antrim is a great place to raise a family as it has been in the past and with all our efforts it will continue to be a place of safety, comfort, and all around peace of mind for all its residents.

The following is a list of statistics gathered through the year from Dispatch, police reports and logs. A new item below is "walk-ins" which we kept count of for the first time. These are people who came to the police department in person for any reason in need of some assistance.

Calls for service.....	3,027	(Dispatched)
Number of walk-ins (at the P.D.).....	2,343	
Felony arrest.....	05	
Misdemeanor arrest.....	69	
Juvenile arrest.....	14	
DWI arrest.....	15	
Traffic citations.....	105	
Drug Arrest.....	07	
Burglary investigations.....	04	(2 Arrests)
Accidents.....	52	(14 w/injury)
Theft complaints.....	11	
Bad Check cases.....	43	
Criminal investigations.....	237	
Juvenile complaints.....	162	
Domestic complaints.....	132	

Respectfully submitted,



Brian A. Brown, Chief
Antrim Police

REPORT OF THE ANTRIM BUILDING AND ZONING OFFICER

The following building permits were issued in 1996.

5 Remodel	6 Decks
4 New Homes	3 Garages
3 Demolitions	2 Modular
4 Signs	2 Barns
5 Porches	2 Sheds
3 Additions	1 No Start

The number of building permits issued for 1997 was 40, this is two less than last year.

Again I take this opportunity to remind everyone that Antrim does require building permits for all types of construction. A crucial part of the building permit is the plot diagram. As stated in the supplemental regulations, the plot diagram must be "drawn to a suitable scale, show all dimensions of lands and/or buildings and provide an adequate means of reviewing the material in the application."

Respectfully submitted,

Arthur Stenberg
Building and Zoning Officer

ANTRIM FIRE DEPARTMENT
CALLS FOR 1997

1998 Proposed Budget Purchases include 6 new Scott Air packs, 4 minitors, hose and bunker gear.

Antrim Fire Department had 108 calls in 1997 which included:

- 14 - Auto Accidents
- 24 - Alarms
- 12 - Meetings
- 14 - Mutual Aid
- 6 - Brush Fires
- 7 - Chimney Fires
- 1 - Structure Fire
- 5 - CO2 Detectors
- 8 - Training

and 25 others: car fires, wires on trees, public assts., etc.

Please remember that smoke detectors and carbon monoxide detectors SAVE LIVES. Please replace batteries on your birthday or once a year.

The officers and members of the Antrim Fire Department wish to Thank the community for their continued support.

Have a Firesafe year.
Respectfully submitted,

Marshall Beauchamp, Chief

Antrim Ambulance Squad
Total Number of Ambulance Calls for 1997

Antrim	137
Bennington	68
Stoddard	35
Mutual Aid	7

247 Total Calls for 1997

Respectfully submitted,

Beth Witherell, Secretary

REPORT OF THE ANTRIM CONSERVATION COMMISSION

Early in 1997, the Board of Selectmen asked the Commission to study the issue of salting the roads during the winter season. The Commission receives several inquiries each year regarding this issue. It is critical to collect data before making any recommendations on this complex and important issue. Several locations have been selected for testing of road salt residue. Once the data is collected it will be submitted to the Board of Selectmen for their consideration and review with the Road Agent.

The Town received a helping hand from Eastern Mountain Sports. Staff and volunteers from EMS joined the Commission, the Antrim Historical Society and community volunteers on July 19 to work on the Meeting House Hill - Center Cemetery - Lily Pond Trail. The trail was cleared and marked from the Center Cemetery to the Lily Pond. Log stairs were built on the west side of the cemetery. This portion of the trail is a pleasant 30 minute all seasons hike.

The brush in the field portion of the Hurlin Town Forest and Field was cut. This increased the view from Meeting House Hill across the valley to the south. Volunteers cleared brush from the picnic area located at Route 31 and Old Pound Road and at the Hurlin Town Forest and Field entrance off of Route 31.

The Commission continues to review intent cut permits, visit cut sites and answer inquiries regarding timbering practices. A video by the NH Co-operative Extension Service on the subject can be borrowed from the James Tuttle Library. This video is particularly useful for small wood lot owners considering a timber cut.

Respectfully,

Martha E. Pinello, Chair

Aiken House/Grapevine Feasibility Study Summary Report

The study was conducted to determine whether or not it is feasible to renovate all or part of the Aiken House, using Community Development Block Grant (CDBG) funds, into a Family & Community Resource Center for The Grapevine and other town groups. The Board of Selectmen appointed one Selectman and representatives from the Aiken House Committee, Antrim Historical Society, The Grapevine, and Tuttle Library to serve as the Feasibility Study Committee. The committee met twelve times and discussed the Aiken House, The Grapevine, and issues related to potential expansion of the Tuttle Library. Information from other town groups and individuals was also obtained and incorporated into the study.

The Grapevine is a community organization providing opportunities for families and individuals from Antrim and nearby towns to participate in parent-child activities, learn more about parenting and family health, and improve personal skills in areas such as budget planning, good communication, and conflict resolution. Parents and children learn together, from professionals and from each other. The Grapevine also provides information about and referral to human service agencies and resources in the community. Social service agencies are available at the center, making it easier for local residents to access their services. CDBG funds can be used to develop a public facility offering such services and opportunities.

The proposed Family and Community Resource Center would be open to the public and serve residents of diverse backgrounds, ages and interests. Once established, approximately 850 residents of Antrim and nearby towns would call or come in to the center one or more times each year, according to projections made as part of the study. CDBG funds are used to benefit primarily, but not exclusively, people of modest means, senior citizens and individuals faced with certain hardships. Approximately one half of Antrim residents are "CDBG eligible." As proposed, 75 percent of those using the center would be CDBG eligible, and 25 percent would come from the remainder of the community.

The Aiken House can be redeveloped to house The Grapevine and the other interested community organizations. The Antrim Conservation Commission, Antrim Historical Society, Antrim Players, Hot To Trot 4-H, and Swift Water Girl Scouts have expressed interest in part-time use of a suitable facility. Preliminary architectural designs have been completed. To convert the Aiken House into an attractive, efficient and durable public facility requires demolishing the rear additions, refurbishing the original (front) portion of the Aiken House inside and out, and adding a new classroom-like section off the south wall, toward Aiken Street. Construction costs would be approximately \$300,000. The completed facility would meet all applicable building, fire and safety codes. Up to \$30,000 would be spent on architectural work including final design, working drawings, written specifications, and construction supervision. Up to \$20,000 would be spent on administering the grant.

In its present condition, the Aiken House does not meet the needs of the community groups wanting to use it. Structural inspections revealed that the original portion of the Aiken House is structurally sound and can be adapted as proposed. The rear additions show structural deficiencies, are in poor condition and are not worth renovating. The Grapevine made minor improvements to the building's first floor and has been using it since September, 1997. Despite these improvements, the building is expensive to heat and uninviting. Staff, volunteers, parents and children using the center have already outgrown the usable space.

Proposed is that the town lease the facility to The Grapevine for a period of twenty years, with the understanding that The Grapevine would be responsible, in lieu of rent, for all operating costs (utilities, insurance, water/sewer, maintenance, etc.) and improvements necessary during the lease period. The Grapevine would use the facility full time, but sufficient space at suitable times would be available for the other interested town groups and uses.

VOTED: The Feasibility Study Committee voted on The Grapevine as an organization, and on the Aiken House as a site for a Family and Community Resource Center.

Is The Grapevine a feasible organization? 8 Yes 0 No

Committee members unanimously agree that The Grapevine has significant community support, worthwhile programs, and is not financially dependent on the town.

Is The Aiken House feasible for a Family & Community Resource Center? 5 Yes 3 No

The majority (5) of committee members believe that the Aiken House and site can feasibly be redeveloped as proposed. The minority (3) believe that the Aiken House and/or site can not feasibly be redeveloped as proposed.

The committee established criteria against which it considered the project as proposed. Major criteria are listed below, along with members' positions and comments.

If funded and developed as proposed, the Aiken House Center would :

1. Provide adequate, suitable space for The Grapevine & other town groups **7 yes 1 no**
One large function & program room, one meeting area with kitchen, one multi-purpose meeting & workroom, three offices, one waiting area, two bathrooms, stairway and elevator will meet groups' needs. Most spaces will be shared by more than one group and serve several functions..

2. Be affordable and reasonable to build and maintain **7 yes 1 no**
The project would cost a great deal, but would accomplish a great deal. Some members voiced concern about investing so much money in the property, regardless of it not being the town's money. If awarded, federal CDBG funds would cover the proposed demolition, construction, architectural and administrative costs. No town money would be required.

3. Contribute to the traditional look of Main Street **7 yes 1 no**
The project as proposed would tremendously improve the appearance of the Aiken House. The converted building would fit in with other properties in the area.

4. Coordinate with other town buildings, avoid competition and duplication **7 yes 1 no**
Redeveloping the Aiken House as proposed does not interfere with the Tuttle Library's expansion plans or create unnecessary meeting space.

5. Provide adequate parking for the center, library, businesses, & residents **5 yes 3 no**
Five members think that future parking needs can be met. Three members think that parking problems would be sufficiently serious that the project is not feasible at the Aiken House.

Committee members: Bob Bernstein, Tod Bryer, Phil Dwight, Lyman Gilmore,
Connie Kirwin, Martha Pinello, Ben Pratt, Carole Webber

Copies of the Feasibility Study Committee's full report are available at Town Hall.

ANTRIM PLANNING BOARD

The membership of the Planning Board has remained stable during the last few years. In March Marion Noble, who had been an Alternate during the previous year, was elected to the seat left vacant by the retirement of long time Board Member Judith Pratt. A. Fred Anderson has actively participated as an Alternate, for which we are very grateful.

The work of the Board has remained slow because of the lack of economic activity in the community. We processed one Subdivision/annexation and six Site Plan reviews for Home Based Businesses. Our income, collected from fees, for reimbursement of hearing expenses was \$891.63 and in addition we collected \$97.50 for the sale of the Zoning Ordinance and Subdivision Regulations making a total income of \$989.13.

Because of an increase in activity in applications for Home Based Businesses, we are presenting an amendment to redefine the requirements for a Home Based Business. By presenting Zoning Amendments each year to improve and update the Ordinance we hope to better meet the needs of the community and eliminate the necessity for future complete revisions of the Zoning Ordinance.

We meet on the first and third Thursdays of each month at 7:30 in the evening and welcome questions and suggestions from the public.

Edwin Rowehl, Chairman
Antrim Planning Board

ANTRIM BOARD OF ADJUSTMENT

The Zoning Board of Adjustment had an uneventful year in 1997 hearing five cases; two were for Variances to setback regulations in the Residential District. These were granted. There were three hearings for Variances to place a mobile/modular home on single lots, two were granted and one was denied. There was also a hearing for a Special Exception for oversized signs in the Rural Conservation District. This was denied.

The Zoning Board of Adjustment consists of five members and can have up to five Alternates, all are appointed by the Selectmen. The Board meets only on an as needed basis.

Antrim Zoning Board of Adjustment

Thomas Davis, Chairman

Boyd Quackenbush

Donald Winchester

Thomas Lawless

Barbara Elia, Clerk/Alternate

REPORT OF TOWN HALL UPGRADE COMMITTEE

This group first met in April of 1997 to discuss what they felt they had been asked to do and after that how they should proceed.

After some discussion it was agreed that the main intent of the article was to determine how to make the upstairs Meeting Hall and Stage usable on a year round basis. It was agreed that to do this the main concerns would be heating, handicapped accesibility and updated electrical service. Finally the committee felt that even though \$7,500 had been allocated for architectural/engineering services, the expertise existed within the community to come up with the needed estimates of cost.

Using the services of Sam Harding and Tony Burke, while also securing an actual quotation for installing a vertical wheelchair lift, the following estimates were developed:

Vertical Wheelchair Lift	\$20,000
Second Floor Heat on Seperate Zone	12,500
Insulation of ceiling	5,000
Emergency Lighting &	
Electrical Improvements	6,500
Contingency	6,000
<hr/>	
Total	50,000

After these estimates had been developed the Committee met a final time to discuss whether such an expense was justified. While there was some feeling that there might be limited use made of this space year round, that if it was usable, additional uses would develop over time.

Thus a recommendation was made to the Selectmen, who in turn voted to include that recommendation in the Warrant, which will be voted on at Town Meeting.

Respectfully submitted,

Antrim Town Hall Upgrade Committee
Bob Allison, Phil Dwight, Nina Harding, Bill Nichols
and Dave Penny.

HOME HEALTHCARE, HOSPICE AND COMMUNITY SERVICES
REPORT TO THE TOWN OF ANTRIM
JANUARY 1, 1997 TO DECEMBER 31, 1997

ANNUAL REPORT

In 1997, Home Healthcare, Hospice and Community Services (HCS) continued to provide home care and community services to the residents of Antrim. The following information represents a projection of HCS's activities in your community in 1997. The projection is based on actual services provided from January through October 1997 and an estimate of usage during November and December.

SERVICE REPORT

SERVICES OFFERED

SERVICES PROVIDED

Nursing	420 Visits
Physical Therapy	24 Visits
Speech Pathology	0 Visits
Occupational Therapy	3 Visits
Medical Social Work	35 Visits
Outreach	40 Visits
Nutritionist	0 Visits
Home Health Aide	518 Visits
Homemaker	567 Hours
Adult In-Home Care	2,690 Hours
Health Promotion Clinics	12 Clinics
Child Health Program	2 Children

Total Unduplicated Residents Served: 89

Regularly scheduled wellness clinics, child health clinics, prenatal and hospice care are also available to residents. Town funding partially supports these services.

FINANCIAL REPORT

The actual cost of all services provided in 1997 with all funding sources is projected to be \$97,369.92

These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by your town.

For 1998, we recommend an appropriation of \$8,000.00 to continue home care services at the current level.

Thank you for your consideration.



ST. JOSEPH
COMMUNITY SERVICES, INC.

395 D.W. Hwy PO Box 910 Merrimack, NH 03054-0910
603-424-9967

October 24, 1997

Office of Selectmen
Town of Antrim
P.O. Box 517
Antrim, NH 03440

Dear Board Members,

We thank you for your past support of your Senior population as we have worked together to promote and prolong wellness for them.

We serve 56 persons residing in the Town of Antrim. Of these, 5 are under our Title XX program and sponsored by the County of Hillsborough. We struggle to hold our cost and since 1992 have held the line at \$65.00 per client.

We have:	56	Unduplicated People
	<u>- 5</u>	County Sponsored
Total:	51	Seniors
	<u>x \$65</u>	
	\$3,315	Requested Funding

We have an increase in the number of people requesting the hot and nutritious daily meals that we provide. For our homebound participants, our driver is the only person they see all day, therefore the daily safety check that we perform is as important as the meal. Continued support from the Town of Antrim will help us to keep your Seniors safe in their homes. Enclosed you will find our most recent annual report. Our fiscal year ends September 30th, therefore our last report at this time is for FY'96

Sincerely,

Meghan Brady
Executive Director

Enc.



MONADNOCK FAMILY SERVICES

An organization of caring professionals

Eastern Region, Main Office
30 Grove Street, Suite 2E
Depot Square
Peterborough, NH 03458
(603) 924-7236
FAX (603) 924-4245

November 10, 1997

Board of Selectmen
Budget Committee
Main Street
Antrim, NH. 03440

Dear Selectmen and Budget Committee members:

As you know, Monadnock Family Services is active in your community providing quality mental health services to all residents who need them regardless of their ability to pay. As part of this mission, we feel it is important to let you know the extent of our work. We are pleased to give you the enclosed census report which outlines the services provided to Antrim residents during the 1996/1997 fiscal year.

MFS is requesting financial support to help underwrite services we provide to uninsured and underinsured individuals in Antrim. We are asking for an amount equal to \$1 per capita based on figures from 1993 population estimates from the NH Office of State Planning. For Antrim, this amounts to \$2,337.00. We work continually to keep our costs down, and to identify, whenever possible, alternate sources of funding for this population. As a result, our requests to towns have remained unchanged since 1990.

The support you have provided to MFS in the past is deeply appreciated, and we hope that our partnership in caring for the citizens of Antrim will continue with the incorporation of this request in your town's budget.

In addition to the census report, I have enclosed a number of materials describing the services we provide. If you have any questions, or require further information, a representative from the agency will be happy to speak with you, or the Budget Committee.

Again, we appreciate the assistance you have offered in the past. In light of the current pressures and challenges we all face as town administrators, helping professionals and private citizens, it is more important than ever that we work together for the health and well-being of our communities.

Thanks for your continuing consideration.

Sincerely,

Lee Bruder
Director, Eastern Region

Serving Antrim • Bennington • Dublin • Frankestown • Greenfield • Greenville • Hancock •
Harrisville • Jaffrey • Lyndeborough • New Ipswich • Peterborough • Rindge • Sharon
Temple • Wilton
* Additional Sites



NEW SERVICE DIRECTIONS



United Way

MARRIAGES REGISTERED IN THE TOWN OF ANTRIM
for the year ending December 31, 1997

Date	Name and Surname of Groom & Bride	Residence of Each at Time of Marriage
01/25/97	Norman E. Cody Joyce G. Smith	Antrim Antrim
04/26/97	Michael J. Nugent Jr. Amy L. Byam	Antrim Antrim
05/03/97	Stephen P. Bell Tricia D. Goff	Peterborough Peterborough
05/05/97	Timothy M. Patnoe Jeannette Prieto	Antrim Antrim
05/25/97	Robert E. Mills Priscilla Chandler	Hillsboro Antrim
05/31/97	Daniel J. Delaney Jeanne Holmgren	Antrim Antrim
06/06/97	Christian Chandler Janice Beehner	Milford,CT Milford,CT
06/27/97	Charles Jackson Jr. Jeanette Bevacqua	Antrim Antrim
06/28/97	Scott D. Buffum Erin L. Haley	Antrim Antrim
07/10/97	Vincent Gildone Debra Helfinstine	Conneaut,OH Conneaut,OH
07/12/97	Richard Watterson Jr. Nikki Paradise	Antrim Antrim
08/02/97	James Everett Jr. Pamela French	Haymarket,VA Antrim
09/20/97	Mark A. Fait Tammy L. Parrotto	Antrim Antrim
09/20/97	Timothy M. Walsh Mary E. Messier	Antrim Antrim
09/27/97	Jay Blanchette Tracy Ovens	Antrim Antrim
10/06/97	Michael J. Imperato Nona Cleland	Antrim New York City
10/18/97	Ronald R. Russell Joann M. Hemenway	Antrim Antrim
12/06/97	Donald S. Seymour Wanda J. Chancey	Antrim Antrim

BIRTHS

DATE & PLACE	NAME	PARENT
01/08/97 Peterborough	Christopher B. Heffernan	Daniel Heffernan Kathleen Crawford
01/24/97 Concord	Bizhdebah L. Utter	Brian Utter Julianne Kelly
01/29/97 Peterborough	Matthew J. Kontyko	William Kontyko III Mary Howard
01/29/97 Peterborough	Tucker P. Lamb	Peter Lamb Jane Ellingwood
02/12/97 Keene	Nathanial G. Reed	Gregory Reed Michelle Cole
02/26/97 Peterborough	Eliza J. Dery	John Dery Claudia Wagner
04/09/97 Peterborough	David J. McGuigan-Smith	Frank Smith Linda Withington
05/30/97 Peterborough	Samantha B. Dugan	Trevor Dugan Kelly Wright
07/18/97 Concord	Abigail E. Phillips	Eric Phillips Hope A. Descheneau
08/31/97 Keene	Nashami O. M. Dionne	Mark A. Dionne Kimberly Elliott
09/16/97 Peterborough	Julianna M. Z. Stone	Douglas Stone Amy Zaluki
10/21/97 Peterborough	Matthew C. Davis	Jefferson Davis Ronda Lee Delay
10/25/97 Concord	Harley M. Miller	Matthew S. Miller Sherry A. Wright
11/02/97 Peterborough	Austin C. Paige	Kevin F. Paige Janet S. Chandler
12/11/97 Nashua	Ian M. Rupp	Scott D. Rupp Danielle I. Rupp

DEATHS

DATE & PLACE	NAME	PARENTS
01/31/97 Antrim	Charles E. Whitney	Harry A. Whitney Harriet Whitney
02/02/97 Antrim	Albert A. Mills	Herbert Mills Emma Millis
03/09/97 Peterborough	Margaret Caughey	Henry Pratt Clara Emerson
04/13/97 Antrim	Ernest Durgin	Frank Durgin Emma Shampany
05/13/97 Peterborough	Leo Vaiciulis	John Vaiciulis Monica Baronas
05/28/97 Peterborough	Leda M. Stacy	Augustus Day Bertha Blanchard
08/24/97 Antrim	Ann M. Long	Alfred Roy Jeannette M. Marquis
10/08/97 Peterborough	Daniel B. Wilson	David Wilson Geraldine Grew
10/15/97 Peterborough	Norman R. Stacy	Harry Stacy Ethel Campbell
11/01/97 Antrim	Carlton Behlman	Arthur Behlman Sarah Behlman
11/04/97 Peterborough	Fred E. Elia	Rosario Elia Palmer Lustumbe
11/18/97 Antrim	Terrence G. Quigley	Albert Quigley Mildred Gilmore
12/16/97 Claremont	James E. Dodge	David B. Dodge Kimberley Dionne

