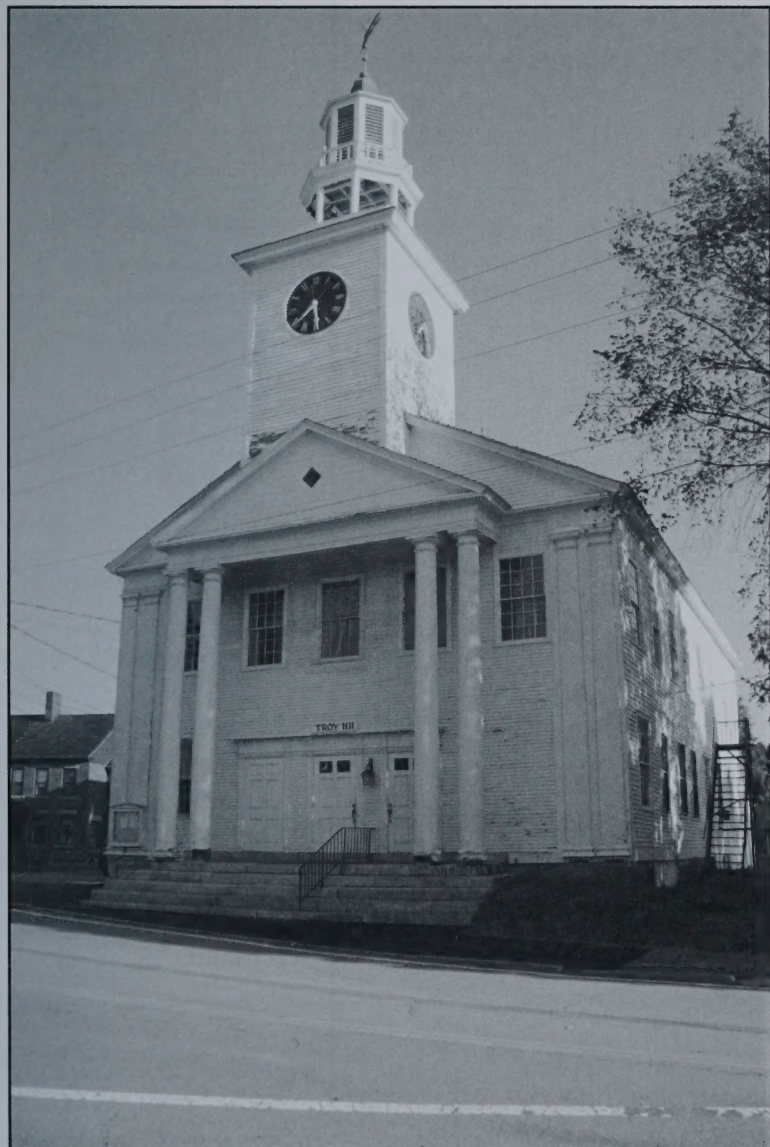


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2013

TOWN OF TROY, NH



**Annual Report
December 31, 2013**

**TOWN OF TROY
TELEPHONE DIRECTORY**

EMERGENCY NUMBER..... 911
For General Emergencies – Police, Fire, Ambulance

TOWN OFFICES

Office of the Selectmen.....242-7722
Office of the Town Clerk/Tax Collector.....242-3845
Fax Transmissions.....242-3430

FACILITIES & DEPARTMENTS

Cemetery Trustee 313-3466
Cheshire Railroad Depot Commission.....242-7902
Code Enforcement Officer209-4068
Emergency Management Director381-4309
Fire Station.....242-7759
Gay-Kimball Library.....242-7743
Health Officer209-4068
Highway Department313-3466
Historic Society.....242-7722
Kimball Hall.....242-7997
Police Station242-7992
Summer Recreation Program242-7722
Transfer Station/Recycling Center.....242-3500
Troy Ambulance, Inc.242-3775
Water/Sewer Department.....242-3890
Welfare Administrator313-0233

MONADNOCK REGIONAL SCHOOL DISTRICT

SAU 93, 600 Old Homestead Highway, Swanzey.....352-6955
Jr/Sr High School, 580 Old Homestead Highway, Swanzey352-6575
Troy Elementary School, 44 School Street, Troy242-7741

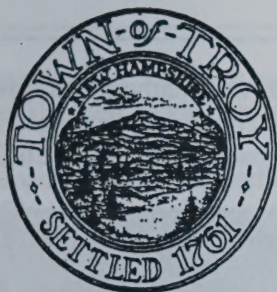
TD BANK.....242-4300

TROY POST OFFICE.....242-6482

TROY OFFICE ADDRESS

Mailing: P.O. Box 249, Troy, NH 03465-0249
Location: 16 Central Square, on the Town Common

www.troy-nh.us
selectmen@troy-nh.us
taxcollector@troy-nh.us



Board of Selectmen

Gideon L. Nadeau, Sr.
William T. Matson
Robert J. Kemp, Jr.

Town Charter

June 23, 1815

Population

2,145
2010 U.S. Census

Total Area

17.61 square miles
19.2 miles Class V Town Roads
8.3 miles State Roads

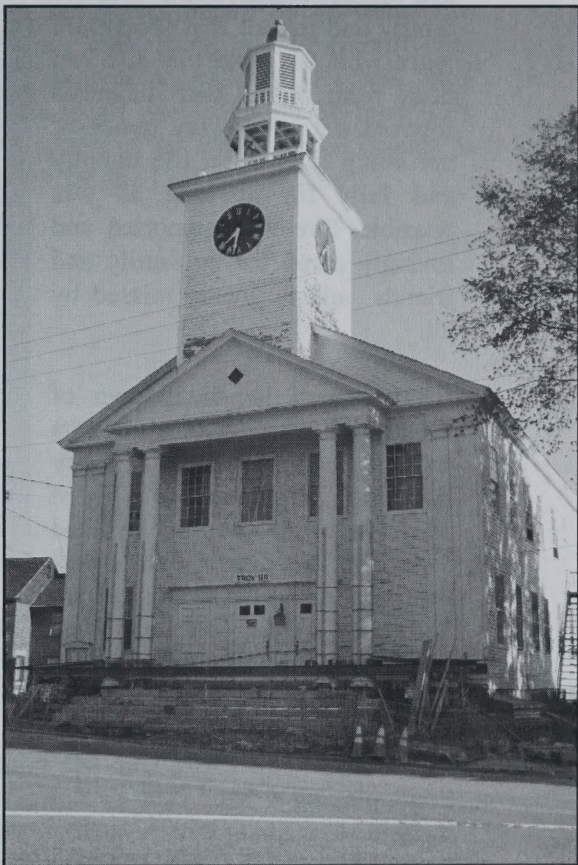
Cover

Town Hall Granite Steps
Under Construction

Photographs Courtesy
of Lynn Smith

Town of Troy

New Hampshire



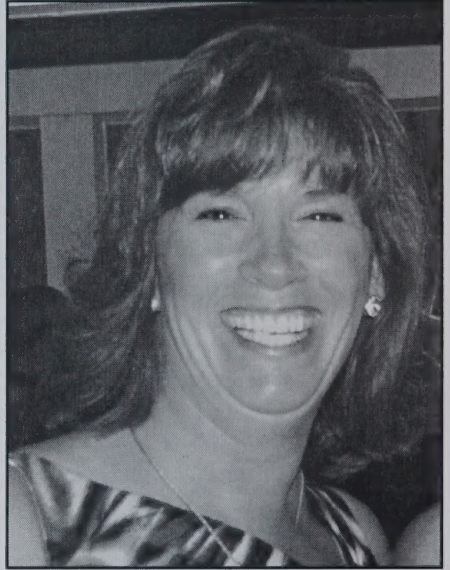
2013 Town Report

of the Officials,
Staff, and Committees
of the Town
For the Calendar Year Ending

December 31, 2013

In Memoriam

The people of Troy, NH lost one of their true natives this past November when Joanne LaPointe Walsh ended her courageous battle with pancreatic cancer. Joanne was diagnosed in January of 2013 and in true "Joanne spirit" told her family and friends that she would work with the hand that she had been dealt. From that diagnosis forward she used every ounce of her being to live her life happily and fully for as long as was possible. She was supported and lovingly cared for by family and friends and is greatly missed by all.



Joanne loved her hometown of Troy and the culture of its citizens. Joanne listened to every story that her relatives told her of Troy and of the people who lived here. She was one of Troy's best kept and underutilized historians.

She could weave a tale of town folklore like no other and kept every listener fascinated by her memory, her recall and ability to connect clan to clan within the Town of Troy, within the Monadnock District and throughout Cheshire County. During the telling of the tales of Troy School, East Hill Farm, Gap Mt. climbs, fishing and skating at Quarry Pond, playing at Sand Dam or Rockwood Pond, Joanne would be able to include astonishing details such as precise descriptions of outfits worn, time of day, weather, day of week . . . details that left her listeners simply amazed.

She was a star athlete on Monadnock High School's track and girl's basketball teams. She worked at East Hill Farm for over ten years and was fondly remembered and visited by guests and their families for years even after her employment ended. From East Hill Farm, she went on to work at Emerson School in Fitzwilliam as a paraprofessional and later at Monadnock Regional High School as an Administrative Assistant. As an employee within the Monadnock District, she worked to instill with all students the work ethics in which she believed in and demonstrated no matter the task at hand. Her strong determination, seemingly tireless

In Memoriam

work ethic, and high expectation of self often caused others to gasp and shake their heads in amazement and disbelief.

Joanne was a wonderful loving wife, daughter, mother, sister, aunt and friend whose place and space will forever be missed by all whom she touched. Joanne lived her life fully, with pride in self, family, her hometown of Troy and pride in her beloved Monadnock Regional High School. May her life be an example to all who continue on their life's journey and may gratitude fill the hearts of all who had the chance to walk through a part of their lives with Joanne LaPointe Walsh.

Your friend,
Diane

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Town Common Reader Board – Summer of 2013

Town Officials, Staff and Committees

★ *Elected Officials* ★

Board of Selectmen

Gideon L. Nadeau, Sr., Chairman.....	2015
William T. Matson.....	2014
Robert J. Kemp.....	2016

Treasurer

Janet L. McCullough.....	2016
--------------------------	------

Trustees of the Trust Funds

Normand A. Dion, Chairman.....	2016
Aaron K. Patt.....	2014
Michael Walsh.....	2015

Moderator

Gary H. Sheldon.....	2014
----------------------	------

Supervisors of the Checklist

Margaret E. Heald, Chair.....	2014
Sandra L. Goodwin.....	2016
Carrie J. Mentzer.....	2018

Town Clerk/Tax Collector

Marcy Johnson.....	2015
--------------------	------

Planning Board

Martin B. Decatur, Chairman.....	2014
Meghan Allyn.....	2016
Jon S. Collins.....	2014
Francis H. Fournier, Jr.....	2016
Bruce Lang.....	2014
Robert G. Luopa.....	2015
Janet L. McCullough, Alternate.....	2014

Zoning Board of Adjustment

Herbert A. Drugg, Jr., Chairman.....	2015
Jeffrey L. Beal.....	2014
Charles G. McLeavy.....	2014
Beth A. Richardson.....	2014
David W. Rollins.....	2015

Town Officials, Staff and Committees

Budget Committee

Bert W. Lang, Chairman	2015
Allan B. Bailey.....	2015
Thomas Carroll	2016
Jon S. Collins	2014
Francis H. Fournier, Jr.	2014
Edward F. Oakes	2014
Kristan Tilton	2014
Sydney Walsh	2014

Cemetery Board of Trustees

Ralph E. Heald, Sr., Chairman	2016
James E. Dicey	2014
Kristian A. Lepisto	2015

Fire Department Board of Engineers

Mark D. Huntoon, Fire Chief.....	2014
Todd H. Carter, 1 st Deputy	2016
Scott M. Meader, 2 nd Deputy	2015

Gay Kimball Library Trustees

Yvonne Peters, Chairman	2014
Allan B. Bailey.....	2015
Charleen Hoefsmitt	2016

Welfare Administrator

Cynthia Satas.....	2014
--------------------	------

Water and Sewer Commissioners

Bert W. Lang, Chairman	2015
John C. Callahan, Jr.	2014
Kristian A. Lepisto.....	2018
Carl H. Patten, Jr.	2017
Howard M. Sheats, Jr.	2014
Frank J. Obuchowski.....	Resigned

★ *Appointed Officials* ★

Administrative Assistant	Cynthia Satas
Deputy Treasurer.....	Sherry A. Carter
Deputy Town Clerk/Tax Collector.....	Ralph E. Heald, Sr.
Emergency Management Director	Robert J. Hebert

Town Officials, Staff and Committees

Assistant Emergency Management Director.....	Neal S. Richardson
Code Enforcement Officer/Health Officer.....	Michael F. Jasmin
Police Chief.....	David B. Ellis, Jr.
Forest Fire Warden.....	Mark D. Huntoon
Public Works Director	James E. Dicey
Solid Waste Management Superintendent	Roderick N. Page
Librarian.....	Catherine S. Callegari
Water and Sewer Superintendent.....	Justin W. Frazier

Deputy Fire Wardens

Todd H. Carter	George F. Fish, Jr.
Robert S. Crowell	Robert J. Hebert
James E. Dicey	Scott M. Meader

★ *Committees* ★

Cheshire Railroad Commission

Veronica E. Hoffman, Chairman	Neal S. Richardson
Kathleen H. Clarke	John W. Satas
Robert A. Hall	Ralph L. Wentworth

Conservation Commission

Doris S. Upton, Chair	Joan B. Garuti
Warren Davis	

Heritage Commission

Kathleen H. Clarke, Chair	Andrea K. Thackston
Fenella Levick	

Historical Society

Gary C. Phelps, President	Robert A. Hall
Kathleen Marrotte, Secretary/Treasurer	Ralph L. Wentworth
Judith W. Hall	

Industrial Development Authority

Francis H. Fournier, Jr., Co-Chair	Robert A. Hall
Richard B. Lawrence, Co-Chair	Fenella Levick
Michael D. Coombs	George R. Maattala
Richard B. Daniels	Michael J. Walsh
Ronald Fabianski	Ralph L. Wentworth

Recreation Committee

Jon S. Collins, Chairman	Phaedra N. Lady
Meghan Allyn	Robert S. Norton

Town Officials, Staff and Committees

★ *Troy Ambulance, Inc.* ★

Jim Lamoureux, President

Joseph Callahan, Vice-President

Theresa Fredette, Secretary

Ronda L. Fish, Chief

Christopher Kirstein, Captain

Monica DaSilva, Lieutenant

★ *Monadnock Regional School District* ★

Troy School Board Members

Lisa A. Steadman 2014

Richard H. Thackston 2015

Troy Budget Committee Members

William J. Shey 2014

Erin K. White 2014

★ *State and Federal Elected Officials* ★

Governor

Maggie Hassan (D)

State Senate District 9

Andy Sanborn (R)

State House of Representatives District 10

Marjorie J. Shepardson (D)

State House of Representatives District 15

Bruce L. Tatro (D)

State of New Hampshire Executive Council District 5

Debora Pignatelli (D)

2nd Congressional District

United States Senators from New Hampshire

Jeanne Shaheen (D)

Kelly A. Ayotte (R)

United States House of Representative

New Hampshire's 1st District

Carol Shea-Porter (D)

New Hampshire's 2nd District

Ann McLane Kuster (D)

Board of Selectmen

The year of 2013 for the Town of Troy started with challenges coming from within and outside the town. The year started with the resignation of Selectman Tom Walsh due to his wife's illness. Many thanks to Tom for the numerous years of serving as a Selectman. We wish him the best in the future.

The next challenge was to appoint someone to take Mr. Walsh's remaining term. Mr. Tom Matson was appointed for the remaining term. Then there was a citizen's challenge to the selectman's election with the Attorney General confirming the results and Mr. Rob Kemp was sworn in as the third selectman. As a result of all of this we stated the year out with virtually a new Board of Selectmen.

Then the resignation of Police Chief Sheats left us with a decision of who would take his place. The board decided to appointed Dave Ellis as an interim until December, when we decided to promote him to Chief. Our thanks to Chief Sheats for his many years of service to the Town of Troy.

Our next big problem was the issue of delinquent tax liens. Many of them going back as much as five years. The Selectmen and the Tax Collector's Office worked hand in hand to review each and every property, to ensure that the town had properly billed and noticed all delinquent taxpayers. We, the Selectmen, then took the information and began to actively contact property owners. Many thanks to the Tax Collector's Office for the excellent job in reviewing each and every property and guidance to the Selectmen during this issue.

In 1996 the town moved to open a section of the Lawrence Road for Mr. Sean McGarry. We, the Selectmen in 2013, were unable to issue Mr. McGarry a building permit as he did not have the frontage required by the Town Zoning Ordinance. We corrected this by having Mr. McGarry bring the lower end of the road fronting Route 12 up to state specifications. We would like to thank Sean for his patience while we worked the details out.

The Selectmen entered into an agreement with the Cheshire County Department of Corrections under RSA 651:36-a, Uncompensated Public Service, for the purpose of utilizing inmate labor. Several projects have been accomplished using this program; the scraping and painting of the

Board of Selectmen

Town Hall second floor ceiling along with a good cleaning. Other projects accomplished were the painting of the ball field dugouts and buildings, painting the Emergency Services Building, railings around the Town Common and the band stand, the fire hydrants painted and several more smaller projects.

The Selectmen applied for a grant to install a lift for ADA compliant access to the second floor and renovations at the Town Hall. Our first application was turned down. We reapplied and received a Feasibility Study Grant in the sum of \$12,000.00. It is our intention to have the study done and reapply for the lift grant. The Selectmen hope that the town will support our efforts of reestablishing our historic Town Hall. Your support will allow the upstairs to be used for meetings, entertainment, stage plays and recreation. We have a warrant article to raise 50% through taxation and 50% from the grant.

The Selectmen reviewed the oil consumption for Kimball Hall during the past year and found that the cost was around \$5,000. The decision to close the Kimball Hall for the winter was not an easy one. Our decision was based on the fact that it was not cost efficient to keep it open.

We are looking at other affordable alternatives to Kimball Hall which can eventually be repurposed by other non-profit groups. Some of the alternatives would be the bays at the Town Hall being renovated in order to relocate the Historical Society and a new community center located at Sand Dam.

The board addressed the concerns of the Industrial Development Committee and recommend that this committee be discontinued. The Town has funded this committee for the last 30 years without any results. Other citizens have stepped forward and provided the structure and leadership on their own and have produced results. The TRG gave a presentation in May about a possible business plan involving hydroponics. The Selectmen are actively working with the TRG to find the proper business plan, which will attract private investment with a proven developer, to encourage development of the privately owned Mill Complex.

The Board commissioned a second study of Silica Pond Dam which proved that many of the assumptions about the dam, flooding and

Board of Selectmen

floodplain maps and surrounding properties were overstated by as much as 100%. As a result the Selectmen will work with the state to correct their errors and take Silica Pond Dam off the action list.

The Town Hall steps have been reset, and concerns about compromising the bell tower in the process have been addressed. The Selectmen had an engineer set a transit up and take a simple measurement from Route 12. He has assured us there is no cause for alarm.

The Selectmen continue to appeal the 2013 tax rate set by the Department of Revenue as a result of the Department of Education and the Monadnock Regional School District. We will strive to keep the town updated on progress as it occurs.

The Selectmen in the coming year hope that the steps that we have taken will spark a larger community involvement within the town. Thank you to those who have been and are currently involved with the town.

Respectfully submitted,
Gideon L. Nadeau, Sr., Chairman
William T. Matson
Robert J. Kemp, Jr.



Selectmen Gideon L. Nadeau, Sr., William T. Matson and Robert J. Kemp, Jr.

Town Hall

In 2013, the Board of Selectmen and Administrative Assistant continued their efforts to keep the public informed on issues that were before the Town, and the Board's open door policy ensured the public was welcome at any hearings and meetings. Through their combined efforts, a number of projects and initiatives were completed and many of the projects listed as part of their annual goals were achieved: the Reassessment of Town property, Silica Pond Survey and Topographic Map, Town Hall Granite Step Improvements and the Safe Routes to School Project is underway.

As we look toward Town Meeting and the FY14 budgeting process, I hope we are able to bring a unified departmental budget to the voters. Residents need to be able to trust that all Town departments agree on how the Town functions, and more importantly where it spends its money. Pitting one department against the other helps no one, especially residents, which is why a unified budget is crucial for FY14. Discussion and disagreement is healthy but at the end of the day the budget put forward to Town Meeting should be unified.

The office experienced a change in the Board of Selectmen when Mike Cumming's term ended and Rob Kemp was elected, and with the resignation of Tom Walsh. Tom Matson accepted an appointment to fill the vacancy. During the year, we were saddened by the passing of Joanne Walsh. Our deepest condolences to the LaPointe and Walsh families and to all who knew and loved her.

Bergeron Construction completed re-setting the front steps at Town Hall. The bases will be placed on the columns in the spring.

Park Construction Corporation has been awarded the bid for the South Street Sidewalk Improvements Project funded with a Safe Routes to School Grant. If all goes smoothly, construction will begin early April and will be completed by mid June. CLD Consulting Engineers was chosen for this project. They also administered the Central Square Sidewalk Improvements Project.

The Public Works Department is trying to catch up on many of the miscellaneous repairs that need to be addressed around Town. There is an article on the warrant to overlay South Street once the sidewalk project is complete for your consideration.

Town Hall

Facility planning took a major step forward in 2013 with the award of a \$12,000 Community Development Block Grant (CDBG) Feasibility Grant for Town Hall. This federally-funded grant provides funding to determine the feasibility of a project or to plan for a project. Once the study is complete, the Selectmen can re-apply for a Public Facilities CDBG to install a wheelchair lift for access to the second floor of Town Hall and two ADA compliant bathrooms. The Public Facilities Grant requires a one to one match for funding. There is an article on the warrant for your consideration.

The Board of Selectmen and I also wish to thank the many citizens who have provided volunteer service to the Town. If you would like to make a difference, please consider volunteering on one of the boards, commissions or committees. I look forward to the coming year and working with all of you. There is a lot of work to do but together it is possible.



Spiral staircase in Town Hall

And last, the Board of Selectmen appreciates and thanks our dedicated employees for their hard work and professionalism which makes Troy such a special place to call home.

Respectfully submitted,

Cindy Satas
Administrative Assistant

Town Treasurer

The Town of Troy is in fairly good financial condition. The town ended 2013 with an 8% surplus retention. We had four long-term debts and one small lease. We receive 20% back each year on the landfill long-term debt, 30% on the Sewer Upgrade and 30% on the Water upgrade. Our general fund balance this year ended with an increase from 2012.

The town paid off this year one long-term debt (The sewer plant) which was a 30 year loan from 1982 when the plant was started. We also paid off the lease on the Troy Fire Department truck.

The town funds Capital Reserve Funds each year for the Fire, Highway and Reassessment. We have a Special Revenue Fund for the Troy Transfer Station/Recycling which is funded by the sale of bags, CD dumpster fees and the sale of recyclables. This fund purchases the bags, equipment, doing any renovations and a portion is used against the landfill long-term debt.

The Town had to borrow \$500,000.00 this year on a Tax Anticipation Note in lieu of receiving taxes. This offsets the cashflow until tax bills are sent out.

The Monadnock Regional School District portion of the tax rate was a huge increase this year because of the 75/25 formula and a reduction in the adequacy grant from the State of New Hampshire. The State Education tax was higher than 2012, because this is based on the multiplier the state uses and the net assessed valuation without utilities.

The Cheshire Count net appropriation came in slightly lower than 2012 but the rate was higher because of the lower town valuation.

We had a decrease in our town valuation because of the re-valuation of the town done this year. The town portion of the tax rate was lower because of the budget that was presented to the town and we used \$150,000 dollars of surplus to keep this rate down.

I would like to thank all the property owners that paid their tax bills this year immediately after the bills were sent out, to avert the decision by the DRA not to allow us to send out our bills on a timely basis. We were able to pay all of our encumbrances on time and remit our payments to the school.

Respectfully submitted,
Janet L. McCullough, Treasurer



State of New Hampshire
OFFICE OF THE GOVERNOR

MARGARET WOOD HASSAN
Governor

January 16, 2014

Dear Friends,

On behalf of the people of New Hampshire, it is an honor to send best wishes for another successful year to the Town of Troy.

New Hampshire continues to be ranked as one of the healthiest, safest, and most livable states in the nation, and I believe that all of our people deserve the right to share in our high quality of life. When every citizen, regardless of circumstance, has the opportunity to hold a good job, work hard, and raise a family, they become empowered and our state grows stronger. I remain committed to building a New Hampshire where all of our citizens are included in our shared success and prosperity.

Our ability to accomplish this goal continues to lie in our willingness to innovate. New Hampshire stands at the threshold of a bright new future, as well positioned as any state to lead the country in innovative economic growth that will lift all of our people and define the 21st century. I believe we also have the capacity to be the most innovative, to have the best workforce and most forward-looking economy in the nation, and to foster the economic growth that will create jobs and strengthen our middle class.

As your Governor, I am focused on bringing people together to build a stronger, more innovative New Hampshire, and my door will always be open to those willing to contribute their talent, energy, and innovative ideas.

We've got a lot of work ahead of us to make progress for our state. It will take all of us coming together. All of our ideas. All of our energy. But that's always been the New Hampshire way, and I hope that each and every citizen will participate in the effort.

To the people of Troy, I wish you the very best and I look forward to our continued partnership as we work to ensure a brighter future for all Granite Staters.

With every good wish,

A handwritten signature in black ink that reads "Maggie Hassan".

Margaret Wood Hassan
Governor of New Hampshire

STATE OF NEW HAMPSHIRE

Executive Council

STATE HOUSE ROOM 207

CONCORD, NEW HAMPSHIRE 03301

(603) 271-2632 FAX: 271-3633



December 8, 2013

The Executive Council is a body of five people elected from five districts throughout the State. My district consists of the southern border communities from Nashua to Peterborough to Troy and Swanzey and towns north from Merrimack, Weare, Bennington, Antrim, and up to Dunbarton. The Council has been in existence since colonial times and its job is to serve as both a check as well as an advisor to the governor. Actually, the governor needs 3 votes to appoint a judge or state agency head, to enter into any contract greater than \$10,000 and to confirm appointees to state boards and commissions.

Appointments of judges are crucial decisions. Judges serve until age 70, and must be thoroughly vetted before they are put into such a position of power. Governor Hassan recently nominated 4 judges for our District Court system. The Council holds Public Hearing before confirming nominees. In my 7 years on the Council, I can say that I have been very impressed with the individuals who have been willing to serve on our Judiciary.

One of my jobs is to try to ensure we are getting good state contracts for the billions we spend. Though that is a statewide responsibility, I have been very happy to support many substantial contracts benefiting my district and the businesses within it.

The Council is in charge of the ten-year highway plan. I have held hearings in my district to get input from town leaders and citizens and the Regional Planning Commissions on what is needed in their areas. All state projects eventually get ranked, and the hearings are important. Unfortunately, money is scarce.

We also approve nomination of State Agency Heads. As you would expect, they are truly key people in carrying out the business of the state and delivering services to the people. I always said I would support only people who believe in the mission of their agencies, who are good listeners, and who will work hard. I began the process of holding Public Hearings on nominees to lead our important State Agencies. I believe

opening up this process to the public make it more transparent and allows citizens to have a say in who these important leaders will be.

I am always encouraging people in my district to let me know if they have an interest in serving on a state board or commission. It is service that most often becomes an enjoyable experience. The Governor and councilors are always looking for good people. Take the opportunity to get involved if you have the time. And be sure to let me know if I can help you.

One of the important duties is to assist communities in their dealings with state government. I always enjoy trying to help our my cities and towns. I have tried to assist many people in many ways, and I make myself available to my constituents if I can be of help in state government matters. First, check my website: www.debpignatelli.com. You can write me at the State House in Concord, e-mail me at deb@debpignatelli.com or call at 888-5245.

Again, thank you for electing me to this position as Executive Councilor. I enjoy the work very much. I expect more good things for our beautiful state.

Debora B. Pignatelli
Executive Councilor

JEANNE SHAHEEN
NEW HAMPSHIRE

SUITE SH-520
HART BUILDING
WASHINGTON, DC 20510
(202) 224-2841

United States Senate
WASHINGTON, DC 20510

As Troy prepares for its 2014 Town Meeting, I would like to pass along my best wishes to every resident in Town. Our state has a proud tradition of direct citizen involvement in the affairs of government and a strong spirit of public service. These qualities are two of the main reasons why New Hampshire continues to be ranked as one of the best places to live. As all of you deliberate and vote on the important issues facing Troy, you should take pride in how your actions will enhance this quality of life here while strengthening the community fabric.

I am honored to represent you in the United States Senate. While we face many challenges, we are also fortunate to have a citizenry that cares deeply about these issues, is committed to solving them and exhibits an unwavering sense of optimism about the future of our state and country. Through your service on the Board of Selectmen, the Gay-Kimball Library Board of Trustees, the Industrial Development Authority and the other important municipal and community boards and commissions, the people in Troy have demonstrated an impressive commitment to their neighbors and fellow Granite Staters.

During my first five years in the United States Senate, I have tried my best to follow your example. I believe a bipartisan approach to solving our problems works best. That is how I have approached my responsibilities in the United States Congress and that is how I will continue to serve as we move forward. By reaching across the political aisle, we can overcome the challenges facing our country.

Of course, it is important that I hear from you, especially when you feel I can be helpful. Please contact me if you have any questions about legislation under consideration in Congress or with any matter involving the federal government. You may visit my website at www.shaheen.senate.gov for contact information and to find out the services my office can provide. I hope 2014 will bring continued success and good health to the people in Troy. Please accept my best wishes for a successful Town Meeting.

Sincerely,
Jeanne Shaheen
United States Senator

**BUDGET OF A TOWN
WITH A MUNICIPAL BUDGET COMMITTEE
OF: TROY**

**BUDGET FORM FOR A TOWN WHICH HAS ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24**

**Appropriations and Estimates of Revenue for the Ensuing Year
January 1, 2014 to December 31, 2014**

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): February 17, 2014

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[Handwritten signatures]

[Handwritten signatures]

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

**NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603) 230-5090**

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3-V)	OP Bud. Warr. Art.#	Appropriations		Actual Expenditures Prior Year	SELECTMEN		BUDGET COMMITTEE	
			Prior Year As Approved by DRA	Prior Year		Ensuing Fiscal Year Recommended	Not Recommended	Ensuing Fiscal Year Recommended	Not Recommended
GENERAL GOVERNMENT									
4130-4139	Executive	3	204,651	195,248	209,425	209,425		209,425	
4140-4149	Election & Registration	3	536	415	1,333	1,333		1,333	
4150-4151	Financial Administration	3	10,400	8,825	10,700	10,700		10,700	
4152	Revaluation of Property								
4153	Legal Expense	3	15,000	11,588	18,000	18,000		18,000	
4155-4159	Personnel Administration								
4191-4193	Planning & Zoning	3	5,691	5,031	5,691	5,691		5,691	
4194	General Govt Buildings	3	34,428	36,800	34,880	34,880		34,380	500
4195	Cemeteries								
4196	Insurance								
4197	Regional Associations	3	2,363	2,363	2,367	2,367		2,367	
4199	Other General Govt								
PUBLIC SAFETY									
4210-4214	Police & Police Rev Offset	3	309,196	291,975	317,756	317,756		315,994	1,762
4215-4219	Ambulance	3	5,040	4,761	4,630	4,630		4,630	
4220-4229	Fire & Forest Fire Supp	3	81,345	65,283	81,083	81,083		81,083	
4240-4249	Building Inspection								
4290-4298	Emergency Management	3	4,541	3,374	4,541	4,541		4,541	
4299	Other								
AIRPORT/AVIATION CENTER									
4301-4309	Airport Operations								
HIGHWAYS & STREETS									
4311	Administration								
4312	Highways & Streets	3	253,917	232,588	230,000	230,000	23,917	253,917	
4313	Bridges								

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3-V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN		BUDGET COMMITTEE		
					Enacting Fiscal Year Recommended	Not Recommended	Enacting Fiscal Year Recommended	Not Recommended	
HIGHWAYS & STREETS									
4316	Street Lighting	3	14,730	15,079	15,025		15,025		
4319	Other Electric Costs								
SANITATION									
4321	Administration	3	143,472	140,090	110,000	33,472	143,472		
4323	Solid Waste Collection								
4324	Solid Waste Disposal								
4325	Solid Waste Clean-up								
4326-4329	Sewage Coll & Disposal								
WATER DISTRIBUTION & TREATMENT									
4331	Administration								
4332	Water Services								
4335-4339	Water Treatment & Other								
ELECTRIC									
4351-4352	Admin and Generation								
4353	Purchase Costs								
4354	Electric Equip Maint								
4359	Other Electric Costs								
HEALTH/WELFARE									
4411	Administration								
4414	Animal Control	3	2,076	1,675	1,979		1,979		
4415-4419	Health Administration	3	6,805	6,754	6,618		6,618		
4441	Welfare Administration	3	2,358	2,161	2,365		2,365		
4442	Welfare Assist Payments	3	37,500	29,382	30,000		30,000		
4444	Intergov Welfare Paymts								
4445-4449	Vendor Payments & Other								

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN		BUDGET COMMITTEE	
					Ensuing Fiscal Year Recommended	Not Recommended	Ensuing Fiscal Year Recommended	Not Recommended
CULTURE & RECREATION								
4520-4529	Parks & Recreation	3	18,822	17,989	19,033		18,433	600
4550-4559	Library	3	86,261	86,984	86,551		86,551	
4583	Patriotic Purposes	3	700	661	1,000		1,000	
4589	Old Home Days	3	1,500	0	0		0	
CONSERVATION								
4611-4612	Conservation Commission	3	1,000	370	1,000		500	500
4619	Heritage Commission	3	300	0	100		100	
4631-4632	Redevelopment & Housing							
4652	Economic Development	3	1,500	37	0	500	500	
DEBT SERVICE								
4711	Princ.- Long Term Bonds	3	148,655	144,136	110,265		110,265	
4721	Interest-Long Term Bonds	3	63,018	62,969	57,518		57,518	
4723	Tax Anticipation Note Int.	3	5,000	5,498	5,000		5,000	
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Veh. & Equip							
4903	Buildings							
4909	Other Improvements							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-							
	Water-							

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V) Art.#	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN		BUDGET COMMITTEE	
					Recommened	Not Recommended	Recommened	Not Recommended
	Electric -							
	Airport -							
4918	To Nonexpendable Funds							
4919	To Fiduciary Funds							
	OPERATING BUDGET TOTAL		1,460,805	1,372,036	1,366,860	57,889	1,421,387	3,362

OPERATING TRANSFERS OUT cont.****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to or from a separate fund created pursuant to law, such as capital reserve funds or trust funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V) Art.#	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN		BUDGET COMMITTEE	
					Recommened	Not Recommended	Recommened	Not Recommended
4711	Landfill Bond Payment	4	91,006	91,006	91,006		91,006	
4195	Cemeteries	12	24,290	25,642	27,320		27,320	
4902	Police Cruiser Lease Payment	15			8,390		8,390	
4902	TS/RC Bags	22	4,160	4,160	4,257		4,257	
4903	Town Hall	10	45,000	43,581	90,000		90,000	
4903	Highway Department Roofs	18			25,000		25,000	
4903	SE Paul Community Center	24			235,000		235,000	
4915	To Cap Reserve Funds 14,16,	17,27	44,657	44,657	60,400		62,526	
4916	To Exp Trust Funds	9, 13, 25, 28	9,850	9,850	45,525		45,525	
4917	To Cemetery Perpetual Care	13	700	700	1,200		1,200	
4902	Highway Department Truck		15,000	12,524				
4909	Reassessment		75,000	50,490				
4909	Safe Routes to School Project		250,000	25,530				
4909	Silica Pond Dam Engineering		15,000	6,480				
	SPECIAL ARTICLES RECOMMENDED		574,663		588,098		590,224	

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN		BUDGET COMMITTEE	
					Ensuing Fiscal Year Recommended	Not Recommended	Ensuing Fiscal Year Recommended	Not Recommended
4319	Highway Block Grant	21	47,509	22,647	47,661		47,661	
4335-4339	Water/Sewer Operations	29	405,108	377,728	405,108		405,108	
4445-4449	Vendor Payments	30	8,500	8,500	5,500		2,000	3,500
4901	South Street Project	19			35,000		35,000	
4901	Sand Sealing	20			33,000		0	33,000
4909	Tax Deeding Properties	8			15,000		15,000	
4909	Technology Improvements	11			12,000		12,000	
4909	Town Common Lamps	23			2,000		2,000	
4902	Emergency Services Radios		30,000	30,206				
4332	Water/Sewer Dept Fence		2,529	2,529				
INDIVIDUAL ARTICLES RECOMMENDED			493,646		555,269		518,769	

ACCOUNT #	SOURCE OF REVENUE	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
TAXES				
3120	Land Use Change Taxes - General Fund			
3180	Resident Taxes			
3185	Yield Taxes	7,733	5,000	5,000
3186	Payment in Lieu of Taxes			
3189	Other Taxes			
3190	Interest & Penalties on Delinquent Taxes	53,574	40,000	40,000
	Inventory Penalties	7,597	5,000	5,000
3187	Excavation Tax (.02 cents per cu yd)			
LICENSES, PERMITS & FEES				
3210	Business Licenses & Permits	515	500	500
3220	Motor Vehicle Permit Fees	250,600	225,000	225,000
3230	Building Permits	420	400	400
3290	Other Licenses, Permits & Fees	5,544	5,000	5,000
3311-3319	FROM FEDERAL GOVERNMENT	21,710		
FROM STATE				
3351	Shared Revenues			
3352	Meals & Rooms Tax Distribution	95,782	95,782	95,782
3353	Highway Block Grant	47,480	47,661	47,661
3354	Water Pollution Grant	34,316	33,531	33,531
3355	Housing & Community Development			
3356	State & Federal Forest Land Reimb.	128	100	100
3357	Flood Control Reimbursement			
3359	Other (Including Railroad Tax)	102,569	8,513	8,513
3379	FROM OTHER GOVERNMENTS	2,529		
CHARGES FOR SERVICES				
3401-3406	Income from Departments	3,075	3,000	3,000
3409	Other Charges		179,000	179,000
MISCELLANEOUS REVENUES				
3501	Sale of Municipal Property	2,760		
3502	Interest on Investments	957	900	900
3503-3509	Other	19,370	3,000	3,000
INTERFUND OPERATING TRANSFERS IN				
3912	From Special Revenue Funds	69,160	44,257	44,257
3913	From Capital Projects Funds			

ACCOUNT #	SOURCE OF REVENUE	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFER IN cont.				
3914	From Enterprise Fund			
	Sewer - (Offset)	214,007	214,007	214,007
	Water - (offset)	191,327	191,101	191,101
	Electric - (Offset)			
	Airport - (Offset)			
3915	From Capital Reserve Funds	51,648	8,390	8,390
3916	From Trust & Agency Funds	75,695	81,705	81,705
OTHER FINANCING SOURCES				
3934	Long Term Bonds & Notes Proceeds			
	Amounts Voted from F/B (Surplus)	30,350	34,251	34,251
	F/B (Surplus) to Reduce Taxes	150,000		
TOTAL ESTIMATED REVENUE & CREDITS		1,438,846	1,226,098	1,226,098

****BUDGET SUMMARY****

	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee Recommended Budget
Operating Budget Appropriations Recommended	1,946,212	1,366,860	1,420,887
Special Warrant Articles Recommended	361,907	587,985	587,985
Individual Warrant Articles Recommended	220,995	555,269	551,269
Total Appropriations Recommended	2,529,114	2,510,114	2,560,141
Less: Amount of Estimated Revenues & Credits	1,436,205	1,226,098	1,226,098
Estimated Amount of Taxes to be Raised	1,092,909	1,284,129	1,334,043

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18:

\$227,159

Independent Accountant's Compilation Report

To the Board of Selectmen
Town of Troy, New Hampshire

We have compiled the Form MS-5 of the Town of Troy, New Hampshire as of and for the year ended December 31, 2013 included in the accompanying prescribed form. We have not audited or reviewed the financial statements included in the accompanying prescribed form and, accordingly, do not express an opinion or provide any assurance about whether the financial statements are in accordance with accounting principles generally accepted in the United States of America.

Management is responsible for the preparation and fair presentation of the financial statements included in the form prescribed by the New Hampshire Department of Revenue Administration in accordance with accounting principles generally accepted in the United States of America and for designing, implementing, and maintaining internal control relevant to the preparation and fair presentation of the financial statements.

Our responsibility is to conduct the compilation in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants. The objective of a compilation is to assist management in presenting financial information in the form of financial statements without undertaking to obtain or provide any assurance that there are no material modifications that should be made to the financial statements.

The financial statements included in the accompanying prescribed form are presented in accordance with the requirements of the New Hampshire Department of Revenue Administration, and are not intended to be a presentation in accordance with accounting principles generally accepted in the United States of America.

This report is intended solely for the information and use of management, the Board of Selectmen, the New Hampshire Department of Revenue Administration, and is not intended to be and should not be used by anyone other than these specified parties.

January 29, 2014

Vachon Clukay & Company PC

MS-5 FINANCIAL REPORT OF THE TOWN BUDGET

Enter TOWN/CITY Name Here

Troy

Enter Calendar Reporting Year Here

2013

Enter Optional Reporting Year Here

n/a

DOES THE TOWN/CITY ACCOUNT FOR
SOME EXPENDITURES AS PROPRIETARY
FUNDS OR CAPITAL PROJECT FUNDS?

Yes

State of New Hampshire Department of Revenue Administration
Municipal Services Division
P.O. Box 487
Concord, NH 03302-0487
Telephone: (603) 230-5090

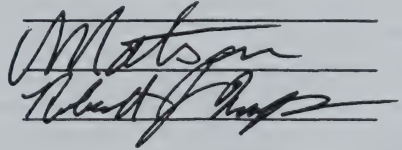
Return Completed Report By April 1 for Calendar Fiscal Year and By September 1 for Optional Fiscal Year

GOVERNING BODY (SELECTMEN)

Date Signed:

February 10, 2014

Under penalties of perjury, I declare that to the best of my belief, the information contained in this report is true, correct and complete



PREPARER

Under penalties of perjury, I declare that to the best of my belief, the information contained in this report is true, correct and complete
If prepared by a person other than the town officials, this declaration is based on all information of which the preparer has knowledge

Preparer (Please print or type)

Vachon Clukay & Company PC

Signature

Vachon Clukay & Company PC

Regular Office Hours

8 AM - 5 PM Monday - Friday

Email address

vachonclukay@vachonclukay.com

FOR DRA USE ONLY

MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302
(603) 230-5090

MS-5
Rev. 08/12

Financial Report of the Budget - Town of Troy Reporting Year 2013

1	2	3	4	5
Acct. #	EXPENDITURE	Voted Appropriations Final MS-2	Other Authorizations Explain Below	Actual Expenditures
GENERAL GOVERNMENT				
4130-4139	Executive	204,651		195,746
4140-4149	Election and Registration	536		415
4150-4151	Financial Administration	10,400		8,825
4152	Property Assessment			
4153	Legal Expense	15,000		11,588
4155-4159	Personnel Administration			
4191-4193	Planning & Zoning	5,691		5,031
4194	General Government Buildings	34,428		36,803
4195	Cemeteries	24,290		25,642
4196	Insurance			
4197	Regional Associations	2,363		2,363
4199	Other General Government			4,835
PUBLIC SAFETY				
4210-4214	Police	309,196		292,634
4215-4219	Ambulance	5,040		4,761
4220-4229	Fire	81,345		65,283
4240-4249	Building Inspection			
4290-4298	Emergency Management	4,541		4,934
4299	Other (Incl. Communications)			
AIRPORT/AVIATION CENTER				
4301-4309	Airport Operations			
HIGHWAYS & STREETS				
4311	Administration			
4312	Highways & Streets	253,917		233,289
4313	Bridges			
4316	Street Lighting	14,730		15,079
4319	Highway Block Grant	47,509	(20,351)	27,158
SANITATION				
4321	Administration	143,472		140,300
4323	Solid Waste Collection			
4324	Solid Waste Disposal			
4325	Solid Waste Facility Clean-up			
4326-4329	Sewage Coll. & Disposal			
Page Sub-Totals		1,157,109	(20,351)	1,074,686

Acct. #	Explanation for "Other Authorizations" (Column 4) (Examples: Emergency Expenditure; non-lapsing appropriations; grants; agents on capital reserve or trust, transfers)
4319	Add: Prior year carryforward appropriation of \$4,511; Less: Current year carryforward appropriation of (\$24,862)

**Financial Report of the Budget - Town of Troy
Reporting Year 2013**

1	2	3	4	5
Acct. #	EXPENDITURE	Voted Appropriations Final MS-2	Other Authorizations Explain Below	Actual Expenditures
WATER DISTRIBUTION & TREATMENT				
4331	Administration			
4332	Water Services			
4335-4339	Water Treatment, Conserv. & Other	405,108		377,727
ELECTRIC				
4351-4352	Administration and Generation			
4353	Purchase Costs			
4354	Electric Equipment Maintenance			
4359	Other Electric Costs			
HEALTH				
4411	Administration			
4414	Pest Control	2,076		1,675
4415-4419	Health Agencies & Hosp. & Other	6,805		6,754
WELFARE				
4441-4442	Administration & Direct Assistance	39,858		31,543
4444	Intergovernmental Welfare Payments			
4445-4449	Vendor Payments & Other	8,500		8,500
CULTURE & RECREATION				
4520-4529	Parks & Recreation	18,822		17,988
4550-4559	Library	86,261		87,226
4583	Patriotic Purposes	700		660
4589	Other Culture & Recreation	1,500		
CONSERVATION				
4611-4612	Admin. & Purch. of Nat. Resources	1,000		370
4619	Other Conservation	300		
4631-4632	Redevelopment and Housing			
4651-4659	Economic Development	1,500		37
DEBT SERVICE				
4711	Princ.-Long Term Bonds & Notes	210,083		209,767
4721	Interest-Long Term Bonds & Notes	92,596		88,343
4723	Interest on Tax Anticipation Notes	5,000		5,498
4790-4799	Other Debt Service			
Page Sub-Totals		880,109	0	836,088

Acct. #	Explanation for "Other Authorizations" (Column 4) (Examples: Emergency Expenditure; non-lapsing appropriations; grants; agents on capital reserve or trust, transfers)

Financial Report of the Budget - Town of Troy Reporting Year 2013

1	2	3	4	5
Acct. #	EXPENDITURE	Voted Appropriations Final MS-2	Other Authorizations Explain Below	Actual Expenditures
CAPITAL OUTLAY				
4901	Land		35,000	
4902	Machinery, Vehicles & Equipment	51,689		49,419
4903	Buildings	45,000	6,862	51,333
4909	Improvements Other Than Buildings	340,000	(248,166)	88,191
OPERATING TRANSFERS OUT				
4912	To Special Revenue Fund			
4913	To Capital Projects Fund			
4914	To Enterprise Fund			
	- Sewer			
	- Water			
	- Electric			
	- Airport			
4915	To Capital Reserve Fund	44,657		44,657
4916	To Expend. Trust Fund - not #4917	9,850		9,850
4917	To Health Maint. Trust Funds			
4918	To Nonexpendable Trust Funds	700		700
4919	To Fiduciary Funds			
	Page Sub-Totals	491,896	(206,304)	244,150
	Total Local Expenditure Sub-Totals	2,529,114	(226,655)	2,154,924
PAYMENTS TO OTHER GOVERNMENTS				
4931	Taxes Assessed for County			400,279
4932	Taxes Assessed for Village District			
4933	Taxes Assessed for Local Education			2,182,152
4934	Taxes Assessed for State Education			288,549
4939	Payments to Other Governments			
Less Proprietary Funds, Special Revenue Funds, or Capital Project Funds		407,637		380,256
TOTAL GENERAL FUND EXPENDITURES		2,121,477	(226,655)	4,645,648

Acct. #	Explanation for "Other Authorizations" (Column 4) (Examples: Emergency Expenditure; non-lapsing appropriations; grants; agents on capital reserve or trust, transfers)
4901	Add: Prior year carryforward appropriation of \$35,000
4903	Add: Prior year carryforward appropriation of \$8,281; Less: Current year carryforward appropriation of (\$1,419)
4909	Add: Prior year carryforward appropriation of \$9,334; Less: Current year carryforward appropriation of (\$257,500)
<p>NOTE: NH law requires all municipalities to gross appropriate. Full disclosure of those appropriations and offsetting revenues are required on this report. Those amounts accounted for in proprietary or other funds are subtracted from this report for purposes of general fund balance sheet disclosure. See Page 10 for revolving funds and the municipality's audited financials for more information on proprietary funds, special revenue funds, or capital project funds. Also see supplemental page 10.</p>	

Financial Report of the Budget - Town of Troy Reporting Year 2013

1	2	3	4
Acct. #	SOURCE OF REVENUE	Estimated Revenues Used to Set Tax Rate	Actual Revenues
	TAXES		
3110	Property Taxes		3,798,797
3120	Land Use Change Taxes		
3121	Land Use Change Taxes - Conservation Fund		
3180	Resident Taxes		
3185	Timber Taxes	7,500	7,753
3186	Payment in Lieu of Taxes		
3187	Excavation Tax (\$.02 cents per cu yd)		
3189	Other Taxes		
3190	Interest & Penalties on Delinquent Taxes	42,700	74,139
	Inventory Penalties	5,000	
	LICENSES, PERMITS & FEES		
3210	Business Licenses & Permits	400	515
3220	Motor Vehicle Permit Fees	225,000	250,600
3230	Building Permits	365	420
3290	Other Licenses, Permits & Fees	5,000	5,543
3311-3319	From Federal Government	15,000	21,710
	FROM STATE		
3351	Shared Revenues		
3352	Meals & Rooms Tax Distribution	95,782	95,782
3353	Highway Block Grant	47,600	47,480
3354	Water Pollution Grant	34,316	34,316
3355	Housing & Community Development		
3356	State & Federal Forest Land Reimbursement	136	127
3357	Flood Control Reimbursement		
3359	Other (Including Railroad Tax)	269,549	42,438
3379	From Other Governments	2,529	2,529
	CHARGES FOR SERVICES		
3401-3406	Income from Departments	2,500	12,329
3409	Other Charges		
	MISCELLANEOUS REVENUES		
3501	Sale of Municipal Property	2,360	2,676
3502	Interest on Investments	600	1,191
3503-3509	Other	5,900	18,575
	INTERFUND OPERATING TRANSFERS IN		
3912	From Special Revenue Funds	69,160	89,659
3913	From Capital Projects Funds		
3914	From Enterprise Funds		
	Sewer - (Offset)	214,007	205,786
	Water - (Offset)	191,101	189,576
	Electric - (Offset)		
	Airport - (Offset)		
3915	From Capital Reserve Funds	79,000	64,171
3916	From Trust & Fiduciary Funds	90,350	74,008
3917	Transfers from Conservation Fund		
	OTHER FINANCING SOURCES		
3934	Proceeds from Long Term Bonds & Notes		
	Less Proprietary Funds, Special Revenue Funds, or Capital Project Funds	407,637	397,891
	TOTAL GENERAL FUND REVENUE	998,218	4,642,229

General Fund Balance Sheet - Town of Troy Reporting Year 2013

A. ASSETS			
Current Assets	ACCT #	Beginning of Year	End of Year
a. Cash and equivalents	1010	792,512	1,204,568
b. Investments	1030		
c. Restricted Assets			
d. Taxes receivable	1080	298,260	650,620
e. Tax liens receivable	1110	205,065	176,122
f. Accounts receivable	1150	433	2,947
g. Due from other governments	1260	62,189	6,926
h. Due from other funds	1310	13,978	11,988
i. Other current assets	1400	4,989	6,590
j. Tax deeded property (subject to resale)	1670		
TOTAL ASSETS		1,377,426	2,059,761
B. LIABILITIES AND FUND EQUITY			
Current Liabilities	ACCT #	Beginning of Year	End of Year
a. Warrants and accounts payable	2020	3,560	13,556
b. Compensated absences payable	2030		
c. Contracts payable	2050		
d. Due to other governments	2070		
e. Due to school districts	2075	820,791	1,497,081
f. Due to other funds	2080		
g. Deferred revenue	2220	6,119	5,587
h. Notes payable - Current	2230		
i. Bonds payable - Current	2250		
j. Other payables	2270		
TOTAL CURRENT LIABILITIES		830,470	1,516,224
Fund equity*			
a. Nonspendable Fund Balance	2440	4,989	6,590
b. Restricted Fund Balance	2450		
c. Committed Fund Balance	2460	5,678	8,520
d. Assigned Fund Balance	2490	39,511	35,862
e. Unassigned Fund Balance	2530	496,778	492,565
TOTAL FUND EQUITY		546,956	543,537
3. TOTAL LIABILITIES AND FUND EQUITY		1,377,426	2,059,761

*Note: To be GASB 54 compliant, the fund balance classifications have changed. See tab called Fund Balance Explanation.

NH law requires all municipalities to gross appropriate, but this balance sheet only reflects the general fund.

NOTE: See the municipality's audited financials for more information on proprietary funds, special revenue, or capital project funds.

RECONCILIATION

(to assist in balance sheet preparation)

A. GENERAL FUND BALANCE SHEET RECONCILIATION			
	Total Revenues from Page 5	4,642,229	
	Less Expenditures from Page 4	4,645,648	
	Increase (Decrease)	(3,419)	
	Ending Fund Equity from Balance Sheet	543,537	
	Less Beginning Fund Equity from Balance Sheet	546,956	
	Increase (Decrease)	(3,419)	
B. RECONCILIATION OF SCHOOL DISTRICT LIABILITY ACCOUNT #2075			
1.	School District Liability at Beginning of Year	820,791	
2.	ADD: School District Assessment for Current Year	2,470,701	
3.	TOTAL LIABILITY WITHIN CURRENT YEAR	3,291,492	
4.	SUBTRACT: Payments made to School District	< 1,794,411 >	
	(To balance sheet Account #2075)	1,497,081	
C. RECONCILIATION OF TAX ANTICIPATION NOTES			
1.	Short-term (TANS) debt at Beginning of Year		
2.	ADD: New Issues during Current Year	500,000	
3.	SUBTRACT: Issues retired during Current Year	< 500,000 >	
4.	Short-term (TANS) debt outstanding at End of Year		
See accompanying independent accountant's compilation report			

MS-5 Financial Report of the Budget - Town of Troy - Fiscal Year 2013

AMORITIZATION OF LONG-TERM DEBT (including proprietary and capital funds)										
Description	Original Obligation	Purpose	Annual Installment	Interest Rate	Date of final Payment	Bonds o/s at beginning of Year	Bonds Issued This Year	Bonds Retired This Year	Bonds o/s at end of Year	
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	
Sewer Bond	800,000	Sewer	Variable	5.00%	May 2013	21,829		21,829		
State Revolving Loan	1,187,500	Landfill	Variable	4.46%	Aug 2020	601,148		64,171	536,977	
State Revolving Loan	1,501,960	Water	Variable	3.49%	Feb 2027	1,126,470		75,098	1,051,372	
State Revolving Loan	894,048	Water	Variable	2.95%	Jul 2029	755,126		48,957	706,169	
TOTAL →	4,383,508					2,504,573		210,055	2,294,518	
Remarks										

Town Clerk/Tax Collector's Financial Report

Motor Vehicle Permits	250,155
Building Permits	420
Lien Recording Fees	515
Certified Copies	820
Dog Licenses.....	3,146
Marriage Licenses.....	585
Pistol Permits	440
Trash Bag Sales.....	1,050
Transfer Station Permits.....	788
Total	257,919

5 LARGEST TAXPAYERS FOR 2013

Taxpayer	Valuation	Taxes	Paid	Due
PSNH	9,017,800	300,202	300,202	0
Inn at East Hill Farm	1,337,123	48,484	48,484	0
Drugg Real Estate LLC	1,121,850	40,670	40,670	0
New England Power	1,104,200	36,759	36,759	0
Troy Housing Associates	984,100	<u>35,683</u>	35,683	0
Total		461,798		
 Total Town Valuation	 107,598,241			
 Total Commitment		 3,846,732		

**NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603) 230-5090**

TAX COLLECTOR'S REPORT

For the Municipality of Troy Year Ending 2013

DEBITS				
UNCOLLECTED TAXES BEG. OF YEAR*	Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2012	2011	2010
Property Taxes		298,260	-10.00	-92.49
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
Property Tax Credit Bal.**	< >			
Other Tax or Chg Cr Bal.**	< >	1,223	10.00	92.49
TAXES COMMITTED THIS YEAR		For DRA Use Only		
Property Taxes	3,840,272			
Resident Taxes				
Land Use Change				
Yield Taxes	7,753			
Excavation Tax @ \$.02/yd				
Utility Charges				
OVERPAYMENT REFUNDS				
Property Taxes	9,490			
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Penalties - Other Taxes	9,956			
Interest - Late Tax	2,071	17,197		
Costs Before Lien		2,335		
TOTAL DEBITS	3,869,542	319,016		

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's amounts pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant & therefore in line #3110 as positive amount for this year's levy.

TAX COLLECTOR'S REPORT

For the Municipality of Troy Year Ending 2013

CREDITS

REMITTED TO TREASURER	Levy for Year of This Report	PRIOR LEVIES		
		2012	2011	2010
Property Taxes	3,196,092	146,801		
Resident Taxes				
Land Use Change				
Yield Taxes	7,733			
Interest	2,071	17,197		
Penalties	6,983	614		
Excavation Tax @ \$.02/yd				
Utility Charges				
Conversion to Lien		153,989		
DISCOUNTS ALLOWED				
ABATEMENTS MADE				
Property Taxes	3,070			
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
Penalties	10			
CURRENT LEVY DEEDED				
UNCOLLECTED TAXES - END OF YEAR				
Property Taxes	650,600		-10	-92.49
Resident Taxes				
Land Use Change				
Yield Taxes	20			
Excavation Tax @ \$.02/yd				
Penalties	2,963		10	92.49
Property Tax Credit Bal.**	< >			
Other Tax or Chgs Cr Bal**	< >			
TOTAL CREDITS	3,869,542	319,016		

**Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

MS-61

Rev. 12/11

TAX COLLECTOR'S REPORT

For the Municipality of Troy Year Ending 2013

DEBITS

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	2012	2011	2010	2009
	Unredeemed Liens Balance Beginning of Fiscal Year		131,056	80,933
Liens Executed During Fiscal Year	165,035			
Interest & Costs Collected (After Lien Execution)	4,227	10,756	15,864	14,650
TOTAL DEBITS	169,262	141,812	96,797	93,874

CREDITS

REMITTED TO TREASURER	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	2012	2011	2010	2009
Redemptions	61,005	45,432	42,180	26,810
Interest & Costs Collected (After Lien Execution)	3,306	10,756	15,599	15,277
Abatements of Unredeemed Liens	19		3,551	
Liens Deded to Municipality Unredeemed Liens				
Balance - End of Year	104,932	85,623	35,467	51,787
TOTAL CREDITS	169,262	141,812	96,797	93,874

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? Yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE Marcy Johnson DATE 2-13-14

Troy Treasurer's Report

Fiscal Year Ending December, 31, 2013

TAX COLLECTOR	2013	2012	2011	2010	2009 PREV	TOTAL
Property Tax-June	1,602,872	46,516	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	1,649,389
Property Tax-December	1,593,220	100,285	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	1,693,505
Inventory Penalties	6,983	614	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	7,597
Interest	2,049	6,151	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	8,200
Tax Liens Redeemed	0	60,987	45,432	42,180	26,810	175,409
Interest	0	3,066	10,471	15,171	14,810	43,519
Costs	0	654	285	428	467	1,834
Yield Tax	7,733	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	7,733
Yield Tax Interest	21	0	0	0	0	21
Land Use Change Tax	0	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	0
TOTAL	3,212,879	218,273	56,189	57,779	42,087	3,587,206
2012 Tax Lien						
Property Tax-1st & 2nd Issue		151,459				
Inventory Penalties		609				
Interest		11,047				
Cost		2,335				
Add'l Tax Sale Cost		1,365				
TOTAL LIEN		166,815				

Treasurer's Report

TAX COLLECTOR REPORT \$ 3,587,206

TOWN CLERK

Motor Vehicles Permits	250,600	
Building Permits	420	
Liens	515	
Election Filing Fees	0	
Vital Statistics/Birth/Death Cert.	820	
Dog Licenses	3,146	
Marriage Licenses	585	
Transfer Station Permits	788	
TOTAL		<u>256,873</u>

INTEREST-GENERAL FUND AND INVESTMENTS

TD BankChecking Account	1,191	
Gen Fund Public Deposit Invest Fund	0	
TOTAL		<u>1,191</u>

TAX ANTICIPATION NOTE

Savings Bank of Walpole	500,000	
TOTAL		<u>500,000</u>

STATE OF NEW HAMPSHIRE

Highway Block Grant	47,480	
State & Federal Forest Land Reimb	128	
Rooms/Meals Tax	95,782	
Landfill Bond 20% Reimbursement	13,029	
Sewer Project 30% Forgiveness Grant	34,316	
State/County Police Grants	223	
Safe Rte to School-Common Sidewalk Proj.	65,845	
Safe Rte to School-South Street Sidewalk	18,604	
TOTAL		<u>275,406</u>

FEDERAL GOVERNMENT

Emergency Management-Disaster Refund	6,580	
Emergency Management Grant-Radios	15,130	
	0	
TOTAL		<u>21,710</u>

Treasurer's Report

DEPARTMENT & LOCAL RECEIPTS

Animal Violations/Fines	185
2015 BiCentennial Account	330
Bank Fees/Service Charges Recovered	285
Board of Adjustment Fees	742
TH Chair Lift Donations	1,370
Check List/Label Print Request	150
Court Related Fines Reimbursement	144
Fire Department Refund	45
Forest Fire Suppression Refund	130
Miscellaneous Revenues	298
NHMA Prop/Liability Refund	1,948
LGC Health Insurance Refund	13,362
NH Retirement Fund Reimbursement	1,593
Parking Violation Fines	20
Planning Board Fees	216
Police Dept. Insurance Report Request	255
Police -Special Duty Receivables	5,091
Police Restitution	385
Police-Witness/Mileage Fees	78
Sale of Town Equipment	2,676
Sale of Cemetery Lots	1,800
Town Tent Rental	25
Transfer-Cemetery Trust Fund	17,402
Transfer-Cemetery Perpetual Care	5,273
Transfer-2012 Gov. Bldg. Expendable Trust	9,439
Transfer-2013 Gov. Bldg. Expendable Trust	43,581
Transfer-Highway Capital Reserve	12,524
Transfer-Landfill Capital Reserve	1,158
Transfer-Reassessment Capital Reserve	50,490
Transfer-Trans Sta Special Revenue Fund	69,160
Troy Common Flower Donation	150
War Memorial Summer Program	274
Wate/Sewer Gas Reimbursement	4,015
Water/Sewer Bond Reimbursement	20,499
Welfare Reimbursements	800
TOTAL	<hr/> 265,891
TOTAL RECEIPTS GENERAL FUND	4,908,278

Treasurer's Report

ACCOUNTS UNDER TOWN OF TROY'S FEDERAL ID

GENERAL FUND

Cash on Hand 1/1/2013	792,512	
TAN Note Received	500,000	
Receipts	<u>4,408,278</u>	
Total		5,700,789
Less Payment of TAN NOTE		500,000
Less Expenditures		<u>3,996,221</u>
Cash on Hand 12/31/2013		1,204,568

TROY EMERGENCY MANAGEMENT DEPARTMENT

Cash on Hand 1/1/2013	483	
Receipts	<u>0</u>	
Total		483
Less Expenditures		<u>0</u>
Cash on Hand 12/31/2013		483

TROY HERITAGE COMMISSION

Cash on Hand 1/1/2013	4,948	
Receipts	<u>0</u>	
Total		4,948
Less Expenditures		<u>1,044</u>
Cash on Hand 12/31/2013		3,904

TROY TRANSFER STATION-SPECIAL REVENUE FUND

Cash on Hand 1/1/2013	124,403	
Receipts/Sale of Bags	16,991	
Receipts/CD White Goods	10,140	
Receipts/Sale of Recyclables	12,578	
Interest	<u>186</u>	
Total		164,298
Less Expenditures		<u>69,160</u>
Cash on Hand 12/31/2013		95,138

TROY POLICE SPECIAL REVENUE FUND

Cash on Hand 1/1/2013		
Drug Forfeiture	676	
Receipts	0	
Pistol Permits	0	
Receipts	750	
Community Safety	312	
Receipts	450	
Total		2,188

Treasurer's Report

Less Community Safety Expenditures	544
Less Drug Forfeiture Expenditures	425
Less Pistol Permit Expenditures	0
Less Bank Charge	1
Cash on Hand 12/31/2013	<u>1,218</u>

ACCOUNTS UNDER WATER/SEWER FEDERAL ID

WATER/SEWER GENERAL FUND ACCOUNT

Cash on Hand 1/1/2013	84,863	
Receipts	402,807	
Grant for Fence	2,529	
Total		490,199
Less Departmental Expenses		377,931
Less Grant Paid Out		2,529
Cash on Hand 12/31/2013		<u>109,739</u>

TROY SEWER PROJECT

Cash on Hand 1/1/2013	85,095	
Receipts	0	
Interest Earned	116	
Total		85,211
Less Expenditures		14,030
Cash on Hand 12/31/2013		<u>71,182</u>

TROY WATER PROJECT

Cash on Hand 1/1/2013	55,408	
Receipts	77	
Interest Earned	0	
Total		55,485
Less Expenditures		10,848
Cash on Hand 12/31/2013		<u>44,637</u>

TOTAL WATER/SEWER **225,558**

Janet L. McCullough, Treasurer

**REPORT OF APPROPRIATIONS
ACTUALLY VOTED**

(RSA 21-J:34)

Date of Meeting: March 13, 2013

Town/City Of: Troy County: Cheshire

Mailing Address: Selectmen's Office, P.O. Box 249, Troy, NH 03465

Phone: 603-242-7722 Fax: 603-242-3430 E-Mail: selectmen@troy-nh.us

Certificate of Appropriations

(To be Completed After each Annual and Special Meeting)

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief.

Governing Body (Selectmen)

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information in this form and to the best of my belief it is true, correct and complete.

Date: Marach 25, 2013

William T. Nelson
William T. Nelson
Robert J. [Signature]

FOR DRA USE ONLY

NH DEPT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES
P.O. BOX 487, CONCORD, NH 03302-0487
(603 271-3397)

Purpose of Appropriations (RSA 32:3, V)	Warr. Art. #	Appropriations As Voted	For Use By DRA
General Government			
Selectmen's Office	3	114,285	
Town Clerk/Tax Collector's Office	3	90,366	
Election and Registration	3	536	
Auditors for Town Books	3	10,400	
Legal Expenses	3	15,000	
Planning Board	3	5,251	
Zoning Board of Adjustment	3	440	
Kimball Hall	3	7,926	
Town Hall	3	15,493	
Cheshire Railroad Depot	3	3,550	
Emergency Services Building	3	7,459	
Cemeteries	12	24,290	
Regional Associations	3	2,363	
Public Safety			
Police Department	3	302,676	
Police Revenue Offset	3	6,520	
Troy Ambulance, Inc.	3	5,040	
Fire Department	3	78,740	
Forest Fire Suppression	3	2,605	
Emergency Management	3	4,541	
Highways & Streets			
Highway Department	3	253,917	
Street Lighting	3	14,730	
Highway Block Grant	21	47,509	
Sanitation			
Transfer Station/Recycling Center	3	143,472	
Water Distribution & Treatment			
Water/Sewer Department	31	405,108	
Health			
Animal Control	3	2,076	
Health Agencies & Programs	3	6,805	
Welfare			
Administration	3	2,358	
General Assistance	3	37,500	
Donations	33	8,500	
Culture & Recreation			
Town Common	3	2,750	

Purpose of Appropriations (RSA 32:3, V)	Warr. Art. #	Appropriations As Voted	For Use By DRA
War Memorial Recreation Program	3	16,072	
Gay-Kimball Library	3	86,261	
Patriotic Purposes	3	700	
Old Home Days	3	1,500	
Conservation			
Conservation Commission	3	1,000	
Heritage Commission	3	300	
Industrial Development Authority	3	1,500	
Debt Service			
Sewer Bond Payment	3	25,509	
Sewer Plant Upgrade Bond Payment	3	114,389	
Water System Improvements Bond	3	57,132	
2004 HME Fire Truck Final Payment	3	14,643	
Landfill Bond Payment	4	91,006	
Tax Anticipation Note Interest	3	5,000	
Capital Outlay			
Reassessment of Town Property	5	75,000	
Silica Pond Survey and Map	6	15,000	
Town Hall Granite Step Improvement	11	45,000	
Safe Routes to School Project	16	250,000	
Emergency Services Radios	19	30,000	
Highway Department Truck	20	15,000	
Transfer Station Bags	22	4,160	
Water Department Fence	32	2,529	
Transfers to Capital Reserve Funds			
Conservation Commission	28	3,300	
Reassessment	29	1,000	
Fire Department	29	10,357	
Highways & Streets	29	20,000	
Highway Department	29	10,000	
Transfers To Expendable Trust Funds			
Cemetery Maintenance	13	350	
General Government Buildings	30	7,500	
Samuel E. Paul War Memorial	30	1,000	
Computer Technology	30	1,000	
Transfers to Nonexpendable Trust Funds			
Cemetery Perpetual Care	13	700	
Total Voted Appropriations		2,529,114	

COMPARATIVE STATEMENT OF APPROPRIATION AND EXPENDITURES

Fiscal Year Ending December 31, 2013

Purpose of Appropriation	Voted Appropriation	Receipts & Reimb	Total Available	Expenditures	Unexpended Balance	Overdrafts Balance
Selectmen's Office	114,285	253,026	114,285	110,277	4,008	
Town Clerk/Tax Collector	90,366	256,873	90,366	84,780	5,586	
Election & Registration	536	0	536	415	121	
Auditors	10,400	0	10,400	8,825	1,575	
Judicial and Legal	15,000	0	15,000	11,588	3,412	
Planning Board	5,251	216	5,251	4,251	1,000	
Zoning Board of Adjustment	440	742	440	780	xxxxxxx	(340)
Kimball Hall	7,926	0	7,926	8,752	xxxxxxx	(826)
Town Hall	15,493	0	15,493	17,308	xxxxxxx	(1,815)
Cemetery Department	24,290	22,675	24,290	25,642	xxxxxxx	(1,352)
Cheshire Rail Road Depot	3,550	0	3,550	2,730	820	
Regional Associations	2,363	0	2,363	2,363	0	
General Government-Donations	8,500	0	8,500	8,500	0	
Police Department	302,676	1,104	302,676	283,184	19,492	
Police Revenue Offset	6,520	5,091	6,520	8,791	xxxxxxx	(2,271)
Ambulance	5,040	0	5,040	4,761	279	
Emergency Services Building	7,459	0	7,459	8,010	xxxxxxx	(551)
Fire Department	78,740	45	78,740	63,466	15,274	
Forest Fire Suppression	2,605	130	2,605	1,817	788	
Emergency Management	4,541	6,580	4,541	3,374	1,167	
Highway Department	253,917	0	253,917	232,588	21,329	
Street Lighting	14,730	0	14,730	15,079	xxxxxxx	(349)

Highway Block Grant	47,509	47,480	47,509	22,647	24,862
Transfer Station/Recycling Cntr	143,472	40,497	143,472	140,090	3,382
Animal Control	2,076	185	2,076	1,675	401
Health Administration	6,805	0	6,805	6,754	51
Welfare Administration	2,358	0	2,358	2,161	197
Welfare Direct Assistance	37,500	800	37,500	29,382	8,118
Town Common	2,750	0	2,750	3,715	xxxxxxx
War Memorial	16,072	274	16,072	14,274	1,798
Library	86,261	0	86,261	86,984	xxxxxxx
Patriotic Purposes	700	0	700	661	39
Old Home Days	1,500	0	1,500	0	1,500
Conservation Commission	1,000	0	1,000	370	630
Heritage Commission	300	0	300	0	300
Industrial Development Authority	1,500	0	1,500	37	1,463
Principal/Interest on Bonds	302,679	65,000	302,679	298,111	4,568
Tax Anticipation Note Interest	5,000	0	5,000	5,498	xxxxxxx
Capital Reserves	44,657	64,171	44,657	44,657	0
Expendable Trust Funds	9,850	43,581	9,850	9,850	0
Capital Outlay	184,860	4,160	184,860	115,405	69,455
Voted Grants	252,529	43,059	252,529	60,794	191,735
Water/Sewer Operations	405,108	402,807	405,108	377,931	27,177
Total	2,529,114	1,258,496	2,529,114	2,128,276	410,528
Net Unexpended Balance of Appropriations.....					(9,690)
Difference Between Unexpended and Overdrafts.....					400,838
<i>Janet L. McCullough, Treasurer</i>					

MS-9 REPORT OF COMMON TRUST FUND INVESTMENTS FOR THE TOWN OF TROY

DECEMBER 31, 2013

Trust Fund	Principal Balance Beginning Year	New Funds Created	Gains/Loss on Securities	Withdrawals & Transfers	Principal Balance End Year	Income Balance Beginning Year	Net Income Received	Income Expended During Year	Income Balance End Year	Grand Total of Principal & Income at End of Year
Cemetery Perpetual Care										
Mountain View Cemetery	658,570.26	700.00	14,308.93	0.00	673,579.19	361,054.04	58,760.64	(34,562.25)	385,252.43	1,058,831.62
Village Cemetery	44,971.38	0.00	977.10	0.00	45,948.48	23,590.28	4,012.55	(2,360.13)	25,242.70	71,191.18
Total Perpetual Care	703,541.64	700.00	15,286.03	0.00	719,527.67	384,644.32	62,773.19	(36,922.38)	410,495.13	1,130,022.80
Gay Kimball Library										
Elizabeth Ripley Fund	6,057.98	0.00	75.22	0.00	6,133.20	981.34	575.05	(340.50)	1,215.89	7,349.09
Harold Gay Fund	11,831.14	0.00	146.91	0.00	11,978.05	1,916.54	1,123.07	(664.99)	2,374.62	14,352.67
Elizabeth Ripley Fund	104,261.02	0.00	1,294.59	0.00	105,555.61	16,889.36	9,896.96	(5,860.21)	20,926.11	126,481.72
Troy Library Fund	9,099.39	0.00	112.99	0.00	9,212.38	1,474.02	863.76	(511.45)	1,826.33	11,038.71
Louise Whalley Fund	15,316.10	0.00	190.18	0.00	15,506.28	2,481.07	1,453.88	(860.87)	3,074.08	18,580.36
Doris Howe Fund	4,477.04	0.00	55.59	0.00	4,532.63	725.23	424.98	(251.64)	898.57	5,431.20
Ruth McIntire Platt Fund	11,961.76	0.00	148.53	0.00	12,110.29	1,937.71	1,135.47	(672.34)	2,400.84	14,511.13
Total Library Funds	163,004.43	0.00	2,024.00	0.00	165,028.44	26,405.27	15,473.17	(9,162.00)	32,716.44	197,744.88
GRAND TOTAL										
COMMON FUNDS	866,546.07	700.00	17,310.03	0.00	884,556.11	411,049.59	78,246.36	(46,084.38)	443,211.57	1,327,767.68

Capital Reserve Funds																		
Reassessment	58,032.49	1,000.00	0.00	(50,490.00)	8,542.49	6,828.05	22.28	0.00	6,850.33									15,392.82
Highway Department	20,565.93	10,000.00	0.00	(12,523.64)	18,042.29	16,683.72	13.03	0.00	16,696.75									34,739.04
Fire Department	94,908.85	10,357.00	0.00	0.00	105,265.85	17,316.96	39.66	0.00	17,356.62									122,622.47
Police Department	12,924.18	0.00	0.00	0.00	12,924.18	13,681.23	9.25	0.00	13,690.48									26,614.66
Landfill/Vehicles & Equip	1,095.77	0.00	0.00	(1,157.52)	(61.75)	61.75	0.00	0.00	61.75									0.00
Ambulance	2,707.38	0.00	0.00	0.00	2,707.38	19.47	0.29	0.00	19.76									2,727.14
Highways & Streets	0.00	20,000.00	0.00	0.00	20,000.00	137.85	0.19	0.00	138.04									20,138.04
Subtotal Capital Reserves	190,234.60	41,357.00	0.00	(64,171.16)	167,420.44	54,729.03	84.70	0.00	54,813.73									222,234.17
Expendable Trust Funds																		
Town Buildings & Repairs	52,336.28	7,500.00	0.00	(53,019.37)	6,816.91	21,104.94	24.67	0.00	21,129.61									27,946.52
Industrial Development	123.76	0.00	0.00	0.00	123.76	0.00	0.00	0.00	0.00									123.76
Youth Center Committee	20,860.07	0.00	0.00	0.00	20,860.07	16,052.33	13.02	0.00	16,065.35									36,925.42
S.E. Paul War Memorial	40,559.17	1,000.00	0.00	0.00	41,559.17	13,698.32	19.05	0.00	13,717.37									55,276.54
Cemetery Maintenance	47,452.72	350.00	0.00	(1,560.98)	46,141.74	6,643.14	18.54	0.00	6,661.68									52,803.42
Gay-Kimball Library	203.62	0.00	0.00	0.00	203.62	410.71	0.00	0.00	410.71									614.33
Conservation Commission	12,440.00	3,300.00	0.00	0.00	15,740.00	53.08	4.58	0.00	57.66									15,797.66
Emergency Management	6,662.02	0.00	0.00	0.00	6,662.02	28.36	2.12	0.00	30.48									6,692.50
Water & Sewer Department	116,361.26	0.00	0.00	0.00	116,361.26	17,563.36	124.21	0.00	17,687.57									134,048.83
Computer Technology	2,000.00	1,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00									3,000.00
Subtotal Expendable Trusts	298,998.90	13,150.00	0.00	(54,680.35)	257,468.55	75,554.24	206.19	0.00	75,760.43									333,228.98
Total All Capital Reserve & Expendable Trust Funds	489,233.50	54,507.00	0.00	(118,851.51)	424,888.99	130,283.27	290.89	0.00	130,574.16									555,463.15
GRAND TOTAL	1,355,779.57	55,207.00	17,310.03	(118,851.51)	1,309,445.10	541,332.86	78,537.25	(46,084.38)	573,785.73									1,883,230.83

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.
Trustees of the Trust Funds: Normand A. Dion, Aaron K. Patt and Michael Walsh

2013 Tax Rate Calculation

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division

TOWN OF TROY

Gross Appropriations	2,529,114	
Less: Revenues	1,586,205	
Add: Overlay	22,382	
Add: War Service Credits	26,650	
Net Town Appropriation	<u>991,941</u>	
Municipal Tax Rate		9.24

MONADNOCK SCHOOL DISTRICT TAXES

Regional School Apportionment	4,592,081	
Less: Education Grant	-2,121,380	
Less: State Education Taxes	<u>-288,549</u>	
Approved School Tax Effort	2,182,152	
Monadnock School District Tax Rate		20.32

STATE EDUCATION TAXES

Equalized Valuation (No Utilities)	118,500,807	
Multiplied by State Tax Rate	<u>x 2.435</u>	
	288,549	
Divided by Local Assessed Valuation (No Utilities)	<u>97,241,041</u>	
State School Tax Rate		2.97

CHESHIRE COUNTY TAXES

Approved County Tax Effort	400,279	
County Tax Rate		3.73
TOTAL TAX RATE		36.26

COMMITMENT ANALYSIS

Total Property Taxes Assessed	3,862,921	
Less: War Service Credits	-26,650	
Total Property Tax Commitment	3,836,271	

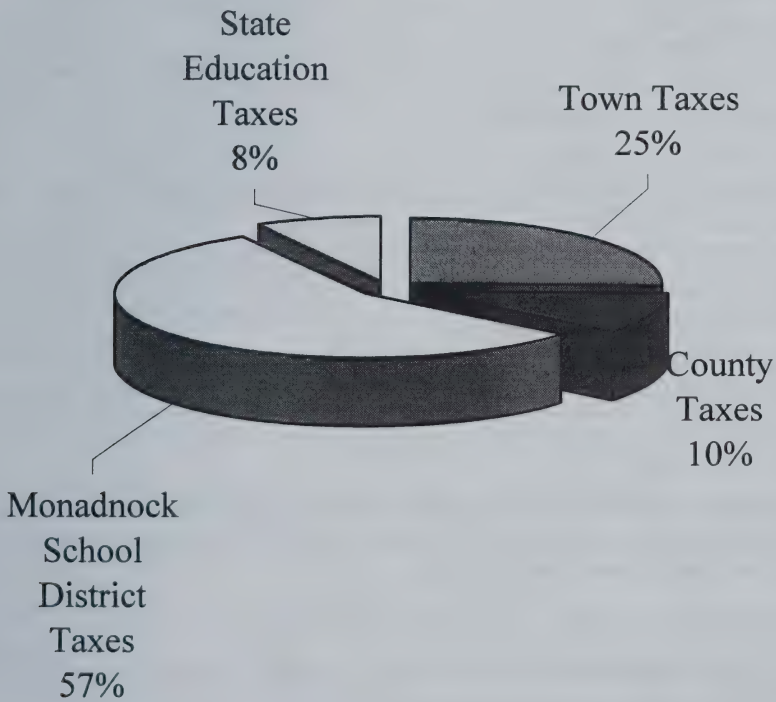
PROOF OF RATE

State Education Tax (No Utilities)	97,241,041 x 2.97	288,549	
All Other Taxes	107,363,041 x 33.29	<u>3,574,372</u>	
		3,862,921	

Tax Rate Comparison

2013 TAX RATE

Town Taxes	9.24	25%
County Taxes	3.73	10%
Monadnock School District Taxes	20.32	57%
State Education Taxes	2.97	8%
Total Tax Rate	36.26	100%



Combining the Monadnock School District Taxes and the State of New Hampshire Education Taxes, the Total Education Tax Rate is 65% of your tax dollars.



New Hampshire
Department of
Revenue Administration

2013
MS-1 Report

SUMMARY INVENTORY OF VALUATION DUE SEPTEMBER 1, 2013

Municipality Name	Original Date (mm/dd/yy)
TROY	10/31/2013
County Name	Revision Date (mm/dd/yy)
CHESHIRE	

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief (Rev 1707).

Assessor's Name
KRT APPRAISAL

Municipal Official Name 1
GIDEON L NADEAU SR

Municipal Official Name 2
WILLIAM T MATSON

Municipal Official Name 3
ROBERT J KEMP JR

Preparer Name
CYNTHIA SATAS

Preparer Email
SELECTMEN@TROY-NH.US

Preparer Phone
(603) 242-7722

By checking this box, I declare that I have examined the information contained in this report and to the best of my belief it is true, correct and complete under penalties of perjury.

Municipal Officials Assessing Official Preparer

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions for individual items.



New Hampshire
Department of
Revenue Administration

2013 MS-1 Report

VALUE OF LAND ONLY		ACRES	2013 ASSESSED VALUATION
Current Use		7,200.56	358,941
Residential Land		1,806.50	21,721,900
Commercial & Industrial Land		145.88	1,526,200
Total of Taxable Land		9,152.94	23,607,041
Tax Exempt & Non-Taxable		1,851.16	3,403,048
VALUE OF BUILDINGS ONLY			
Residential			67,016,700
Manufactured Housing			2,149,400
Commercial & Industrial			4,703,100
Total of Taxable Buildings			73,869,200
Tax Exempt & Non-Taxable Buildings			14,052,000
UTILITIES			
New England Power Company			1,104,200
Public Service Company of NH			9,017,800
Total of Utilities			10,122,000
VALUATION BEFORE EXEMPTION			107,598,241
EXEMPTIONS	AMOUNT	TOTAL #	2013 ACTUAL EXEMPTION GRANTED
Blind	15,000	2	30,000
Elderly 65 - 74	12,000	1	5,500
Elderly 75 - 79	25,000	0	0
Elderly 80+	50,000	4	199,700
Total Dollar Amount of Exemptions			235,200
Net Valuation Used to Compute Municipal, County, and Local Education Tax Rates			107,363,041
Less Utilities			10,122,000
Net Valuation Without Utilities to Compute State Education Tax			97,241,041



New Hampshire
 Department of
 Revenue Administration

2013
MS-1 Report

VETERANS' TAX CREDITS	LIMITS	#	ESTIMATED TAX CREDITS
Veterans' Tax Credit	250	85	21,250
Tax Credit for Service			
Connected Total Disability	1,800	3	5,400
Total Number and Amount		88	26,650

CURRENT USE REPORT - RSA 79-A

	TOTAL NUMBER OF ACRES RECEIVING CURRENT USE	ASSESSED VALUATION
FARM LAND	239.97	88,864
FOREST LAND	5,217.85	230,665
FOREST LAND DOCUMENTED STEWARDSHIP	1,421.64	36,707
UNPRODUCTIVE LAND	15.60	131
WETLAND	305.50	2,574
TOTAL	7,200.56	358,941

OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
Receiving 20% Recreation Adjustment	3,762.46
Removed from Current Use During 2013	0
	TOTAL NUMBER
Total Number of Owners in Current Use	150
Total Number of Parcels in Current Use	250

LAND USE CHANGE TAX

Money Received for Calendar Year 2012	3,300
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Statement of Estimated and Actual Revenue

Fiscal Year Ending December 31, 2013

	Estimated Revenue 2013 MS-7	Actual Revenue Collected 2013	Revised Revenue MS-4 9/1/2013	Revenue Used ON 2013 Tax Rate
TAXES				
Land Use Change Taxes	0	0	0	0
Yield Taxes	5,000	7,733	7,500	7,500
Int/Pen Del Taxes	30,000	53,574	42,700	42,700
Excavation Tax (.02 Cents)	0	0	0	0
Inventory Penalties	5,000	7,597	5,000	5,000
LICENSES, PERMITS AND FEES				
Bus. Licenses & Permits	400	515	400	400
Motor Vehicle Permits	225,000	250,600	225,000	225,000
Building Permits	365	420	365	365
Other Lic. Permits, Fees	5,000	5,544	5,000	5,000
STATE OF NEW HAMPSHIRE				
Room/Meals Tax	95,821	95,782	95,821	95,782
Highway Block Grant	47,509	47,480	47,509	47,600
State/Federal Forest Land	198	128	128	136
Water Pollution Grant-30%	34,316	34,316	34,316	34,316
Landfill 20% Grant Reimb.	13,029	13,029	13,029	13,029
Safe Rte to School-South St.	250,000	18,604	250,000	250,000
Safe Rte to School-Common	0	65,845	0	0
Special Police Revenue Offset	6,520	5,091	6,520	6,520
W/S Fence Grant	2,529	2,529	2,529	2,529
FEDERAL GOVERNMENT				
Emergency Management	0	6,580	0	0
Emergency Management Grt	15,000	15,130	15,000	15,000
CHARGES FOR SERVICE				
Income from Departments	4,500	3,075	2,500	2,500
Other	94,273	0	0	0
MISCELLANEOUS				
2015-Bi-Centennial Account	0	330	0	0
Donation for Common Flowers	0	150	0	0
Donations for TH Chair Lift	0	1,370	0	0
Sale of Town Equipment	0	2,760	2,360	2,360
Interest on Investments	900	957	600	600
Court Ordered Fines	300	144	144	144
Insurance Refunds	1,600	16,903	5,156	5,156
Other/CkChgs/Labels	600	473	600	600

Statement of Estimated and Actual Revenue

Fiscal Year Ending December 31, 2013

	Estimated Revenue 2013 MS-7	Actual Revenue Collected 2013	Revised Revenue MS-4 9/1/2013	Revenue Used ON 2013 Tax Rate
OTHER GOVERNMENT TRANSFERS IN				
Water/Sewer Operations	405,108	405,336	405,108	405,108
INTERFUND OPERATING TRANSFERS IN				
Transfer Sta Spec. Revenue Fund	54,160	69,160	69,160	69,160
Cemetery Expendable Trust	22,675	22,675	22,675	22,675
Gen Gov Building Expend Trust	116,000	43,581	67,675	67,675
2012 Gov Bld. Expend Trust	0	9,439	0	0
Capital Reserves	89,589	51,648	79,000	79,000
SUB-TOTAL REVENUES	1,525,392	1,258,496	1,405,795	1,405,855
VOTED FROM SURPLUS	13,535	30,350	30,350	30,350
Fund Balance Surplus to Reduce Taxes		150,000	0	150,000
TOTAL REVENUE	1,538,927	1,438,846	1,436,145	1,586,205

Janet L. McCullough, Treasurer

Detailed Statement of Payments

SELECTMEN'S OFFICE

Selectmen	10,533
Administrative Assistant	45,800
Budget Committee Clerk	236
Moderator	300
Supervisors of the Checklist	900
Treasurer	4,800
Deputy Treasurer	1,000
Trustees of the Trust Funds	1,018
Code Enforcement Officer	3,600
Advertising	274
Cheshire Registry of Deeds	42
Computer Services	7,303
Consulting Service Fees	500
Disability Insurance	640
Dues, Memberships and Subscriptions	781
Equipment Purchase	504
Equipment Repair	50
Health Insurance	15,034
Internet	510
Life Insurance	60
Office Supplies	1,120
Post Office Box Rent	50
Postage	799
Social Security	5,016
State Retirement	4,879
Tax Map Contract	1,100
Telephone Basic Rate	945
Telephone Toll Charges	181
Town Report Delivering	127
Town Report Printing	1,900
Travel Reimbursement	203
Workers' Compensation	262
Subtotal	<hr/> 110,467

TOWN CLERK/TAX COLLECTOR'S OFFICE

Town Clerk/Tax Collector	37,000
Deputy Town Clerk/Tax Collector	11,922
Advertising	90
Cheshire Registry of Deeds	322
Computer Services	2,568
Disability Insurance	517
Dues, Memberships and Subscriptions	1,277
Health Insurance	15,034

Detailed Statement of Payments

Labor Contracted Services	1,247	
Internet	510	
Life Insurance	60	
Dog License Fees	1,215	
Marriage License Fees	494	
Office Supplies	439	
Post Office Box Rent	50	
Postage	1,392	
Postage Machine Rental	415	
Printing/Forms	264	
Seminars	1,062	
Social Security	3,540	
State Retirement	3,634	
Telephone Basic Rate	456	
Telephone Toll Charges	56	
Travel Reimbursement	339	
Vault Storage	125	
Vital Record Search Fees	565	
Workers' Compensation	188	
Subtotal	84,781	84,781
ELECTION AND REGISTRATION		
Ballot Clerks	300	
Advertising	26	
Food Allowance	88	
Workers' Compensation	1	
Subtotal	415	415
ANNUAL TOWN AUDIT		
		8,825
LEGAL EXPENSES		
		11,588
PLANNING BOARD		
Planning Board Clerk	1,650	
Advertising	174	
Office Supplies	111	
Postage	69	
Publications/Books/Periodicals	80	
Social Security	126	
Assistance Program	2,031	
Workers' Compensation	10	
Subtotal	4,251	4,251

Detailed Statement of Payments

ZONING BOARD OF ADJUSTMENT

Zoning Board Clerk	390	
Advertising	223	
Postage	138	
Social Security	28	
Workers' Compensation	1	
Subtotal		780

KIMBALL HALL

Custodian	488	
Building Maintenance and Repair	89	
Electricity	953	
General Supplies	81	
Heating Oil	5,363	
Oil Burner Service	150	
Labor Contracted Services	219	
Liability Insurance	5	
Property Insurance	446	
Propane Gas	177	
Recharge Fire Extinguishers	183	
Social Security	37	
Telephone Basic Rate	529	
Workers' Compensation	32	
Subtotal		8,752

TOWN HALL

Custodian	1,061	
Building Maintenance and Repair	676	
Copier Supplies	151	
Copier Service Agreement	963	
Electricity	1,318	
Fire/Security Alarm Contract	192	
General Supplies	173	
Heating Oil	8,515	
Oil Burner Service	415	
Labor Contracted Services	300	
Liability Insurance	1,674	
Property Insurance	1,132	
Recharge Fire Extinguishers	86	
Social Security	75	
Fax Line Basic Rate	456	
Fax Line Toll Charges	59	
Workers' Compensation	62	
Subtotal		17,308

Detailed Statement of Payments

CEMETERY DEPARTMENT

Trustees	1,500	
Superintendent	10,329	
Part-Time Salaries	1,474	
Vehicle Insurance	440	
Computer Services	1,800	
Dues, Memberships and Subscriptions	20	
Electricity	173	
Equipment Purchase	4,020	
Equipment Repair	660	
General Supplies	90	
Monument Repair	1,000	
Liability Insurance	114	
Property Insurance	9	
Postage	3	
Recharge Fire Extinguishers	27	
Seed/Fertilizer/Loam	1,200	
Seminars	135	
Social Security	1,017	
Equipment Fuel-Gasoline	887	
2001 Dodge Pickup Truck Repairs	40	
Veterans' Grave Markers	195	
Workers' Compensation	509	
Subtotal		<u>25,642</u>

CHESHIRE RAILROAD DEPOT

Electricity	573	
Property Insurance	163	
Recharge Fire Extinguishers	50	
Security Alarm Monitoring	1,944	
Subtotal		<u>2,730</u>

SOUTHWEST REGIONAL PLANNING COMMISSION 2,363

OTHER GENERAL GOVERNMENT

Inmate Materials - Town Hall	840
Inmate Materials - Cemetery	82
Inmate Materials - Emergency Services Building	1,075
Inmate Materials - Town Common	525
Inmate Materials - S.E. Paul War Memorial Rec Area	69
Inmate Materials - Gay Kimball Library	16
Inmate Materials - Marlborough Road Ball Field	259
Property Tax Payment Refund	21,967

Detailed Statement of Payments

Property Tax Interest Refund	1,076	
Health Insurance Refund	1,593	
Flowers/Fruit Baskets	70	
Flower Baskets for Town Common	138	
Unemployment Compensation	169	
Subtotal		<u>27,879</u>

POLICE DEPARTMENT

Police Chief	50,341
Part-Time Officers	24,256
Overtime	10,447
Full-Time Officer	38,064
Call Time	1,405
Full-Time Officer	37,579
Secretary	1,117
Mandatory Training	1,201
Health Insurance Buyout	950
Ammunition	848
Vehicle Insurance	880
Computer Support Services	6,432
Copier Service Agreement	993
Disability Insurance	1,737
Dues, Memberships and Subscriptions	75
Equipment Purchase	1,807
Equipment Repair	574
General Supplies	160
Health Insurance	23,192
Law Books	72
Internet	540
Police Professional Liability Insurance	5,082
Life Insurance	165
Property Insurance	13
Office Supplies	560
Post Office Box Rent	58
Postage	26
Radio/Radar/Electronic Maintenance	685
Regional Prosecutor	12,000
Recharge Fire Extinguishers	27
Social Security	3,964
State Retirement	31,152
Telephone Basic Rate	1,100
Telephone Toll Charges	201
Cellular Telephone	1,606
Training/Hiring/Testing	555

Detailed Statement of Payments

Uniforms	1,934	
Uniform Cleaning/Alterations	61	
Vehicle Fuel-Gasoline	11,643	
1999 Ford Expedition Repairs	176	
2007 Ford Expedition Repairs	826	
2009 Ford Crown Victoria Repairs	1,275	
2007 Ford Expedition Tires	558	
2009 Ford Crown Victoria Tires	873	
Workers' Compensation	5,974	
Subtotal		<u>283,184</u>

POLICE REVENUE OFFSET

Special Details	7,055	
Social Security	119	
State Retirement	1,406	
Workers' Compensation	211	
Subtotal		<u>8,791</u>

TROY AMBULANCE, INC

Vehicle Insurance	440	
Rescue Squad/EMT's Errors & Omissions Insurance	463	
Recharge Fire Extinguishers	62	
Telephone Basic Rate	504	
Telephone Toll Charges	34	
Vehicle Fuel-Diesel	1,759	
Workers' Compensation	1,499	
Subtotal		<u>4,761</u>

EMERGENCY SERVICES BUILDING

Building Maintenance and Repair	322	
Electricity	2,255	
Security Alarm Monitoring	192	
General Supplies	72	
Heating Oil	2,969	
Oil Burner Service	315	
Liability Insurance	1,577	
Property Insurance	308	
Subtotal		<u>8,010</u>

FIRE DEPARTMENT

Board of Engineers	2,500	
Fire Fighters	9,363	
Building Inspections	96	

Detailed Statement of Payments

Vehicle Maintenance	96	
Secretary	164	
Vehicle Insurance	4,319	
Building Maintenance and Repair	592	
Dues, Memberships and Subscriptions	845	
Electricity	2,384	
Equipment Purchase	7,563	
Equipment Repairs	776	
Fire Prevention Supplies	435	
Heating Oil	4,087	
Internet	1,210	
Fire Fighters Errors and Omissions Insurance	183	
Medical/Rescue Supplies	60	
Mutual Aid	11,831	
Liability Insurance	107	
Property Insurance	557	
Office Supplies	487	
Post Office Box Rent	106	
Postage	1	
Propane Gas	277	
Radio/Radar/Electronic Maintenance	819	
Recharge Fire Extinguishers	52	
Social Security	933	
Telephone Basic Rate	504	
Telephone Toll Charges	31	
Training/Hiring/Testing	1,709	
Bunker Gear	5,021	
Uniforms	386	
Vehicle Fuel-Diesel	1,011	
Vehicle Fuel-Gasoline	33	
Generator/Chain Saw Fuel	380	
34E1 2004 HME Repairs	1,350	
34E2 1978 Mack Repairs	316	
34B1 1985 GMC Brush Truck Repairs	146	
34B2 1975 AMC Brush Truck Repairs	134	
34R1 1984 Mack Rescue Truck Repairs	134	
34T1 1998 Mack Tanker Repairs	1,480	
Workers' Compensation	988	
Subtotal		<hr/> 63,466
 FOREST FIRE SUPPRESSION		
Warden/Deputy Wardens	1,017	
Mutual Aid	668	
Social Security	78	

Detailed Statement of Payments

Workers' Compensation	54	
Subtotal		1,817
 EMERGENCY MANAGEMENT		
Director and Assistant Director	1,500	
Equipment Purchase	1608	
Property Insurance	15	
Radio/Radar/Electronic Maintenance	130	
Social Security	115	
Workers' Compensation	6	
Subtotal		3,374
 HIGHWAY DEPARTMENT		
Public Works Director	50,960	
Highway Laborer	38,480	
Overtime	12,819	
Seasonal Laborers	3,927	
Advertising	100	
Vehicle Insurance	3,079	
Building Maintenance and Repair	575	
Catch Basin Cleaning	960	
Chain Saw and Supplies	13	
Clothing Allowance	250	
Cold Patch	79	
Computer/Software Purchase	52	
Construction Material	16	
Dam Fees/Maintenance and Repair	1,200	
Disability Insurance	1,250	
Dues, Memberships & Subscriptions	50	
Electricity	1,851	
Equipment Rental	2,000	
1998 Caterpillar Loader Repairs	7,184	
1988 John Deere Backhoe Repairs	94	
Sweeper Repairs	220	
Sand Spreaders Repairs	75	
Fire Hydrant Shoveling	200	
General Supplies	175	
Health Insurance	30,068	
Heating Oil	3,262	
Oil Burner Service	230	
Hot Mix	98	
Ice Control-Salt	12,023	
Ice Control - Calcium Chloride	174	
Internet	719	

Detailed Statement of Payments

Life Insurance	120	
Line Striping	1,525	
Liability Insurance	927	
Property Insurance	359	
Office Supplies	100	
Pest Control	450	
Radio/Radar/Electronic Maintenance	1,394	
Recharge Fire Extinguishers	50	
Safety Equipment	17	
Sand & Gravel	1,041	
Signs	448	
Social Security	7,691	
Small Tools	113	
Snow Plow Parts and Repair	1,500	
State Retirement	10,084	
Stone for Roads	273	
Sweeping	1,105	
Telephone Basic Rate	504	
Telephone Toll Charges	31	
Telephone-Cellular Phone	1,185	
Training/Hiring/Testing	204	
Tree Work	1,400	
Vehicle Fuel-Diesel	12,598	
Vehicle Fuel-Gasoline	66	
1992 International Repairs	188	
1997 International Repairs	641	
1997 Trackless Tractor Repairs	2,657	
2001 International Repairs	398	
2007 Dodge Ram 3500 Repairs	1,353	
2012 Ford F350 Repairs	281	
Welding Supplies	365	
Workers' Compensation	11,337	
Subtotal		232,588
STREET LIGHTING		15,079
HIGHWAY BLOCK GRANT		22,647
TRANSFER STATION/RECYCLING CENTER		
Superintendent	29,120	
Part-Time Salaries	20,050	
Bottled Water	150	
Building Maintenance and Repair	1,363	
Clothing Allowance	122	

Detailed Statement of Payments

Disability Insurance	407	
Dues, Memberships and Subscriptions	107	
Electricity	1,967	
Compactor Rental	3,135	
Forklift Repairs	182	
General Supplies	432	
Electronic Disposal	1,950	
Health Insurance	15,034	
Hazardous Waste Collection	2,390	
Heating Oil	1,229	
Oil Burner Service	150	
Life Insurance	30	
Liability Insurance	455	
Property Insurance	334	
Office Supplies	48	
Pest Control	474	
Monitoring Wells	8,727	
Portable Toilet Rental	1,176	
Propane Gas	501	
Recharge Fire Extinguishers	184	
Scale License/Calibration	108	
Scale Testing/Certification	283	
Social Security	3,559	
State Retirement	2,860	
Telephone Basic Rate	504	
Telephone Toll Charges	34	
Training/Hiring/Testing	250	
Travel Reimbursement	140	
Tipping Fees	32,254	
Trucking Fees	6,150	
Waste/Recycle	775	
Workers' Compensation	3,456	
Subtotal	<hr/>	140,090
 ANIMAL CONTROL		
Animal Control Officer	1,300	
Monadnock Region Humane Society	51	
Social Security	99	
Travel Reimbursement	200	
Workers' Compensation	25	
Subtotal	<hr/>	1,675
 HEALTH ADMINISTRATION		
Health Officer	300	

Detailed Statement of Payments

Dues, Memberships and Subscriptions	25	
Home Health Care Membership Fee	2,145	
Home Health Care Meals-On-Wheels	1,579	
Monadnock Family Services	2,681	
Social Security	23	
Workers' Compensation	1	
Subtotal		<u>6,754</u>

WELFARE ADMINISTRATION

Welfare Officer	2,000	
Social Security	153	
Workers' Compensation	8	
Subtotal		<u>2,161</u>

WELFARE GENERAL ASSISTANCE

Burials and Cremations	1,500	
Medical	1,265	
Rent	13,620	
Electricity	5,023	
Heating Oil	7,604	
Cord Wood	250	
Snow Plowing & Sanding	120	
Subtotal		<u>29,382</u>

DONATIONS

Community Kitchen, Inc.	1,000	
Helping Hand Center, Inc	1,500	
Meadowood Fire Department, Inc.	1,000	
Southwestern Community Services	2,500	
Troy Historical Society	1,000	
Troy Senior Citizens	500	
Monadnock Child Advocacy Center	1,000	
Subtotal		<u>8,500</u>

TOWN COMMON

Electricity	518	
General Supplies	247	
Labor Contracted Services	2,950	
Subtotal		<u>3,715</u>

WAR MEMORIAL RECREATION PROGRAM

Part-Time Salaries	481	
Building Maintenance and Repair	296	

Detailed Statement of Payments

Electricity	892	
General Supplies	38	
Labor Contracted Services	290	
Marlborough Road Ball Fields	672	
Liability Insurance	4	
Property Insurance	14	
Public Beach Insurance	1,245	
Social Security	38	
Troy Summer Camp	10,154	
Water Testing	120	
Workers' Compensation	30	
Subtotal	14,274	14,274
 LIBRARY		
Librarian	36,771	
Part-Time Salaries	14,023	
Custodian	1,501	
Seasonal Laborers	481	
Appropriation Transfer	2,000	
Building/Elevator Maintenance	5,202	
Disability Insurance	514	
Electricity	3,674	
Health Insurance	7,517	
Heating Oil	2,937	
Oil Burner Service	150	
Labor Contracted Services	1,624	
Life Insurance	60	
Liability Insurance	518	
Property Insurance	1,071	
Recharge Fire Extinguishers	101	
Social Security	3,935	
Sate Retirement	3,612	
Telephone Basic Rate	960	
Telephone Toll Charges	53	
Workers' Compensation	280	
Subtotal	86,984	86,984
 PATRIOTIC PURPOSES		
Band/Memorial Day Parade	300	
Flags	361	
Subtotal	661	661
 CONSERVATION COMMISSION		
Conservation Education	70	

Detailed Statement of Payments

Annual Fishing Derby	300	
Subtotal		370

INDUSTRIAL DEVELOPMENT

Projects/Fees	31	
Postage	6	
Subtotal		37

LONG TERM BONDS & NOTES

2004 Fire Truck Lease	14,643	
Landfill Bond	91,006	
Sewer Bond	20,941	
Sewer Plant Upgrade Bond	114,389	
Water System Improvements Bond	57,132	
Subtotal		298,111

TAX ANTICIPATION NOTE

Principle	500,000	
Interest	5,498	
Subtotal		505,498

CAPITAL OUTLAY - MACHINERY/VEHICLES/EQUIPMENT

Emergency Management Equipment - Radios	30,206	
Highway Department 2001 International	12,524	
Transfer Station Bags	4,160	
Subtotal		46,890

CAPITAL OUTLAY - BUILDINGS

Town Hall Granite Steps Improvement Project		43,581
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CAPITAL OUTLAY - OTHER

Safe Routes to School South Street Project	25,530	
Reassessment of Town Property	50,490	
Silica Pond Engineering Study	6,480	
Subtotal		82,500

DEPOSITS TO CAPITAL RESERVE FUNDS

Conservation Commission	3,300	
Fire Department	10,357	
Highway Department	10,000	
Highway & Streets	20,000	
Reassessment	1,000	
Subtotal		44,657

Detailed Statement of Payments

DEPOSITS TO EXPENDABLE TRUST FUNDS

Cemetery Maintenance	350	
Computer Technology	1,000	
Samuel E. Paul War Memorial Recreation Fund	1,000	
Town Building Maintenance	<u>7,500</u>	
Subtotal		9,850

DEPOSIT TO CEMETERY PERPETUAL CARE 700

CHESHIRE COUNTY TAX PAYMENT 400,279

MONADNOCK REGIONAL SCHOOL DISTRICT 1,794,411

WATER/SEWER DEPARTMENT (Reimbursed to the Town)

Vehicle Fuel-Diesel	1,877	
Vehicle Fuel-Gasoline	<u>1,834</u>	
Subtotal		3,711

EXPENSES PAID FROM DONATED FUNDS

Emergency Management Funds	1,555	
Cheshire Railroad FairPoint Internet Donation	672	
Town Common Hanging Basket Donation	<u>150</u>	
Subtotal		2,377

EXPENSES INCURRED FROM LIABILITIES CARRIED FORWARD

2010 Article 16 Town Common Sidewalk Project	3,673	
2012 Article 18 Highway Block Grant	4,511	
2012 Article 6 Silica Pond Dam	2,018	
2012 Article 214 Gay Kimball Library Repairs	<u>7,752</u>	
Subtotal		17,954

2013 PREPAID EXPENSES (Paid November 2012)

BMSI Annual Computer Support Service -4,989

2014 PREPAID EXPENSES (Paid November 2013)

BMSI Annual Computer Support Service 6,590

TOTAL EXPENSES 4,496,221

Cynthia Satas
Administrative Assistant

Gay-Kimball Library Treasurer's Report

Checking Account Balance - January 1, 2013 **3,918**

INCOME

Copier/Printer Fees	312	
Donations	2,820	
Fines	453	
Fundraisers	1,735	
Grant/Scholarships	998	
Interest	6	
Item Replacement	60	
Non-Resident Fee	25	
Refunds/Credits	216	
Town of Troy	2,000	
Trust Funds	9,162	
TOTAL INCOME	<hr/>	17,787

EXPENSES

Automation System	1,340	
Building Maintenance	658	
Business Supplies	200	
Computer Equipment	275	
Education/Memberships	841	
Internet	479	
Janitorial Supplies	179	
Materials (Books & DVDs)	10,147	
Materials Supplies	828	
Online Materials	574	
Other Circulating Materials	363	
Periodicals (Magazines/Newspapers)	354	
Postage	106	
Progrtaming	617	
Web Hosting/Back-up	427	
TOTAL EXPENSES	<hr/>	17,388

Checking Account Balance - December 31, 2013 **4,317**

Gay-Kimball Library Treasurer's Report

PETTY CASH

Receipts from Fines on Overdue Materials & Fundraising

Opening Balance - January 1, 2013	266	
Money Received	1,946	
Less Expenses	1,928	
Ending Balance - December 31, 2013	<hr/>	284

Expenses

Books	12	
DVDs	622	
Mileage	506	
Postage	167	
Programs	116	
Reimbursement	220	
Supplies	60	
Transfer to Checking Account	225	
Total Expenses	<hr/>	1,928

Allan Bailey
Treasurer

Water and Sewer Department Financial Report

GENERAL FUND REVENUES

Cash on Hand - 1/1/2013	84,863	
Metered Water	183,283	
Metered Sewer	189,979	
User Fees	20,158	
Water Billings Labor	5,541	
Water Billings Parts	152	
Recycle Account (Scrap It)	307	
Bank Fees/Service Charges/Interest	171	
Insurance Refund - Misc Income	2,164	
Sale of Town Equipment	1,052	
Water Protection Grant 2013	2,529	
Total	490,199	490,199

DETAILED STATEMENT OF PAYMENTS

Commissioner's Salaries	3,196
Assistant Superintendent's Salary	40,301
Office Manager's Salary	35,599
Laborer's Salary	8,563
Superintendent's Salary	55,080
Pager Compensation	1,450
Overtime	3,467
Treasurer's Salary	2,000
Health Insurance Buyout	600
Property Taxes	6,050
Disability Insurance	1,540
Sewer Bond Reimbursement to the Town	20,499
State Dam Fee	750
Health Insurance	29,180
Postage	1,097
Office Supplies/Equipment	675
Computer Supplies	696
Office Equipment Repairs	1,157
BMSI Computer Support	4,143
Life Insurance	216
Equipment Rental	74
Material/Parts	7,188
Equipment Repairs	1,167
Testing	14,779
Property Insurance	1,599
Vehicle Insurance	626
Ice for Sampling	17
Liability Insurance	1,446
Courses/Licenses	1,216
Membership Dues	230
Advertising	61

Water and Sewer Department Financial Report

Social Security	10,994	
State Retirement	13,343	
Waste Disposal	1,773	
Calibrating Lab Equipment	3,007	
Vehicle Repairs 2000 Chevy	1,076	
Vehicle Repairs 2008 Ford	155	
Repairs 1995 Kubota	15	
Small Engine Repair	89	
Generator Repair/Maintenance	3,952	
Fuel - Gasoline	1,873	
Fuel - Generators	764	
Propane - Generators	628	
Fuel - Diesel	1,838	
Food and Mileage	254	
Maintenance Supplies/Miscellaneous	1,859	
Small Tools	215	
Road Repairs	535	
Uniform/Boots	659	
Electricity	48,130	
Office Telephone Basic	898	
Office Telephone Toll	140	
Building Repairs	1,067	
Internet Service	330	
Cell Phones	1,183	
Instrumental Telephones	2,018	
Scada	1,955	
Contract Labor	1,935	
Alarm System	192	
Worker's Compensation	3,148	
Chemicals	27,585	
Auditors	1,575	
TOTAL OPERATING EXPENSES		377,847
Water Protection Grant	2,529	
TOTAL OFFSET WATER PROTECTION GRANT		2,529
2013 PREPAID EXPENSES (Paid Sep & Oct 2012)		
BMSI Annual Computer Support Service	4,143	
High Tide Technologies - Scada Service	1,955	
Subtotal		-6098
2014 PREPAID EXPENSES (Paid Sep & Oct 2013)		
BMSI Annual Computer Support Service	4,227	
High Tide Technologies - Scada Service	1,955	
Subtotal		6,182
TOTAL WATER/SEWER EXPENSES		380,460
Cash on Hand - 12/31/2013		109,739
Rhonda Sheats		
Office Manager		

Schedule of Town Property

TOWN FACILITIES

DESCRIPTION	VALUE
Town Hall	284,400
Emergency Services Building.....	98,900
Cheshire Railroad Depot	74,300
B&M Freight Sheds	21,200
Kimball Hall.....	104,400
Fire Department	263,200
Highway Department	200,600
Transfer Station/Recycling Center.....	240,500
Sand Dam Recreation Area.....	121,000
Town Common	40,000
Gay-Kimball Library.....	270,600
Wastewater Treatment Plant	<u>8,387,000</u>
TOTAL	10,106,100

TOWN OWNED LAND

LOCATION	MAP	LOT	ACRES	VALUE
Perkins Pond-Off Monadnock St	1	12	5.00	21,900
North Side of Perkins Pond	1	13	4.90	4,800
Ground Water Supply (Olsen's)	2	3A	1.28	31,000
Farrar Field Cemetery Lot/Ballfield	10	07	59.00	118,200
Dort Street	11	2A	.11	6,100
Water Street	18	10	.05	1,200
Intersection Prospect & Depot	18	27	.02	1,200
Silica Mill Pond-Brook Street	18	48	.97	7,400
Access to Silica Mill Pond	18	51A	.97	7,400
Water Supply Facilities	19	72	8.40	16,800
Dort Street-Water/Sewer	19	72B	3.30	3,300
Water Dept Reservoir/Jaffrey	203	10	100.00	207,900
Mountain View Cemetery	19	74		N/A
Route 12 and Old Keene Road	20	15	1.08	2,300
Richmond Road Cemetery	31	7	.51	2,200
Village Cemetery				<u>N/A</u>
TOTAL				431,700

Schedule of Town Property

LAND ACQUIRED THROUGH TAX COLLECTOR'S DEED

LOCATION	MAP	LOT	ACRES	VALUE
Fitzwilliam/Jaffrey Line	4	6	.83	1,700
Forest Road	8	16	3.50	17,700
Forest Road	8	17	2.70	16,900
Forest Road	8	18	3.30	17,500
Marlborough Road	10	5A	2.50	33,000
Marlborough Road	10	5B	.02	12,000
Industrial Property (Route 12 South)	13	1	8.30	42,000
Quarry Road (Old Trailer Park)	13	2	.69	22,500
Intersection Rte 12 & Quarry Road	13	5	.12	3,100
Route 12 South	13	6A	.47	7,900
South Main & Longmeadow	13	19	.60	17,700
South Main Street	13	70	1.60	23,600
Prospect Street	18	33	1.47	15,600
Off Richmond Road	33	10	20.00	10,000
Mackey Road	36	2	11.00	<u>5,500</u>
TOTAL				246,700

UNKNOWN PROPERTY

Town Tax Maps – Boundaries Not Correct

LOCATION	MAP	LOT	ACRES	VALUE
Old Keene Road	20	17A	.02	1,200
Off Richmond Road	33	8A	6.90	3,500
Off Richmond Road	33	8B	6.90	3,500
Off Richmond Road	33	8C	7.70	3,900
Off Dwinell Road	33	11	2.70	<u>1,400</u>
TOTAL				13,500

Total Town Facilities	10,106,100
Town Owned Land.....	431,700
Land Acquired Through Tax Collector's Deed.....	246,700
Unknown Property-Incorrect Boundaries	13,500
TOTAL.....	10,798,000

TOWN OF TROY
State of New Hampshire
2014 Town Warrant

To the inhabitants of the Town of Troy, in the County of Cheshire, in said state, qualified to vote in town affairs, you are hereby notified to meet at Troy Elementary School, on Tuesday, the 12th day of March 2013, at 10:00 a.m. for balloting upon matters specified in Articles 1 and 2, listed below, and you are hereby further notified to meet at Troy Elementary School on Wednesday, the 13th day of March, 2013, at 7:00 p.m. for consideration of all other articles contained in the warrant.

Article 1 – Election of Officers

Selectman	Three years – vote for one
Moderator	Two years – vote for one
Trustee of the Trust Funds.....	Three years – vote for one
Supervisor of the Check List.....	Six years – vote for one
Budget Committee.....	Three years – vote for three
Budget Committee.....	Two years – vote for two
Budget Committee.....	One year – vote for one
Planning Board.....	Three years – vote for two
Planning Board.....	Two years – vote for one
Zoning Board of Adjustment	Three years – vote for one
Zoning Board of Adjustment	Two years – vote for two
Cemetery Trustee.....	Three years – vote for one
Fire Chief.....	Three years – vote for one
Library Trustee.....	Three years – vote for one
Welfare Administrator	One year – vote for one
Water/Sewer Commissioner.....	Two years – vote for one
Water/Sewer Commissioner.....	Five years – vote for one

Article 2 – Zoning Amendments

Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Troy Zoning Ordinance as follows:

To amend the Sign Ordinance

- (1) To allow signs to be internally lit provided that no lighting leaves the property or causes glare onto other properties or roads.
- (2) To require that properties with more than one business use a common directory sign – in addition to the individual business

signs, and allow the square footage to be increased from 42 to 75 square feet.

- (3) To clarify that the use of portable signs may not result in the total allowable square footage being exceeded.
- (4) To revise Table #1 – Size and Height Requirements, to better reflect the characteristics of the respective zoning districts.
- (5) To amend the review process so that the Planning Board has the authority under RSA 674:21 (Innovative Land Use Controls) to grant conditional use permits for applications that request a waiver or modification of the regulations?

The purpose of this amendment is to respond to changing needs of business owners and to grant the Planning Board the flexibility to work with applicants and be better able to address concerns of abutters.

Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Town of Troy Zoning Ordinance as follows:

To add the following new Subparagraph 7 to Paragraph D of Article XIV.

7. Conversion Apartments

- (a) All newly-created apartments must have a minimum floor area of 600 square feet.
- (b) The exterior architectural appearance and/or size of the structure shall not be substantially altered.
- (c) The minimum lot area per dwelling unit shall be 10,000 square feet in excess of the minimum area required for the district in which it is located.
- (d) There shall be in respect of each building a minimum setback of 50 feet from front, side, and rear property lines.
- (e) No multi-family building shall contain more than 10 dwelling units. Within such maximum limitations, the number of dwelling units in any multi-family housing complex shall in no case exceed the number obtained by dividing the lot area by the minimum lot area per dwelling units specified in subparagraph "c" above.

- (f) The site layout shall be in such character as to harmonize with the neighborhood, protect property values, and to preserve the appearance and beauty of the neighborhood.
- (g) The proposed use shall conform to such other conditions as the Zoning Board of Adjustment may prescribe that are in furtherance of an in harmony with the purpose of these regulations.
- (h) Any proposal that would create three or more units is subject to Site Plan Review and approval by the Planning Board?

The purpose of this amendment is to put back into the Zoning Ordinance the criteria by which Conversion Apartments are reviewed by the ZBA. Conversion Apartments were approved by Town Meeting vote in 2013 as a use permitted by special exception; however the criteria were not added to the Zoning Ordinance at that time. This amendment is intended to correct that oversight.

Article 3 – Operating Budget

To see if the town will vote to raise and appropriate the sum of **\$1,421,387** for general government operations January 1, 2014 to December 31, 2014, recommended by the Budget Committee.

	Recommended By	
	Board of Selectmen	Budget Committee
Selectmen’s Office.....	117,425.....	117,425
Town Clerk/Tax Collector’s Office	92,000.....	92,000
Election and Registration	1,333	1,333
Auditors for Town Books	10,700.....	10,700
Judicial and Legal	18,000.....	18,000
Planning Board.....	5,251.....	5,251
Zoning Board of Adjustment	440.....	440
Kimball Hall.....	6,000.....	6,000
Town Hall	17,000.....	17,000
Cheshire Railroad Depot.....	3,550	3,050
Regional Associations.....	2,367.....	2,367
Police Department.....	309,243	307,481
Police Revenue Offset.....	8,513.....	8,513
Troy Ambulance, Inc.	4,630.....	4,630
Emergency Services Building.....	8,330.....	8,330
Fire Department	78,478.....	78,478
Forest Fire Suppression.....	2,605.....	2,605
Emergency Management.....	4,541.....	4,541

	Recommended By	
	Board of Selectmen	Budget Committee
Highway Department	230,000	253,917
Street Lighting.....	15,025	15,025
Transfer Station/Recycling Center	110,000	143,472
Animal Control	1,979	1,979
Health Administration.....	6,618	6,618
Welfare Administration.....	2,365	2,365
Welfare General Assistance	30,000	30,000
Town Common	2,975	2,975
War Memorial Recreation Program	16,058	15,458
Library.....	86,551	86,551
Patriotic Purposes.....	1,000	1,000
Conservation Commission	1,000	500
Heritage Commission.....	100	100
Industrial Development Authority	0	500
Sewer Plant Upgrade Bond	111,770	111,770
Water System Improvements Bond	56,013	56,013
Tax Anticipation Note Interest.....	5,000	5,000
Total	1,366,860	1,421,387

Article 4 - Landfill Bond Payment

To see if the town will vote to raise and appropriate the sum of **\$91,006** for the annual bond payment for closing the town landfill, and to authorize the withdrawal of **\$40,000** from the Transfer Station/Recycling Center Special Revenue Fund to offset this expense. The balance of **\$51,006** is to be funded by taxation. The Board of Selectmen and the Budget Committee recommend this appropriation.

Article 5 – Welfare Administration

In accordance with RSA 669:17-b, to see if the town will vote to discontinue the optional elected office of ‘Overseer of the Public Welfare’. Further, if this article is approved, to authorize the Selectmen to create the appointed position of Welfare Administrator, to be filled by the Board of Selectmen in accordance with RSA 41:2 and the personnel policies of the town.

Article 6 – Budget Committee Membership

To see if the town will vote to change the Budget Committee membership from elected to appointed, pursuant to RSA 32:15 II.

Article 7 - Rescind Industrial Development Authority

To see if the town will vote to rescind the Industrial Development Authority, established by a vote of Town Meeting, under the provisions of RSA 162-G, March 1998.

Article 8 - Tax Deed Properties

To see if the town will vote to raise and appropriate the sum of **\$15,000** to cover the costs associated with tax deeding properties. The Board of Selectmen and the Budget Committee recommend this appropriation.

Article 9 - Establish the Troy Anniversary Expendable Trust Fund

To see if the town will vote to establish an expendable trust fund for the purpose of Troy Anniversary Celebrations (the Troy Bicentennial is in 2015) and to raise and appropriate the sum of **\$6,000** to be deposited into this fund with **\$3,000** to come from the unreserved fund balance (surplus), representing the unexpended balance of the Old Home Days 2012 and 2013 operating budgets and further to name the Selectmen as agents to expend. The balance of **\$3,000** is to be raised by taxation. The Board of Selectmen and the Budget Committee recommend this appropriation.

Article 10 - Town Hall ADA Project

To see if the town will vote to raise and appropriate the sum of **\$90,000** to install a wheelchair lift and two ADA compliant bathrooms on the second floor of the Town Hall, to be funded with a 50/50 matching fund community development block grant in the amount of **\$45,000**. The town's share of the project is **\$45,000** to be offset with private donations and the balance funded by taxation. No funds will be expended without receipt of the grant. This will be a non-lapsing appropriation per RSA 32:7 VI, and will not lapse until completion or by December 31, 2018, whichever is sooner. The Board of Selectmen and the Budget Committee recommend this appropriation.

Article 11 – Technology Improvements

To see if the town will vote to raise and appropriate the sum of **\$12,000** to network the Emergency Services Building and the Town Hall and to replace the server and the computers in the Police Department, Town Clerk/Tax Collector's Office and the Selectmen's Office. The Board of Selectmen and the Budget Committee recommend this appropriation.

Article 12 - Cemetery Operating Budget

To see if the town will vote to raise and appropriate the sum of **\$27,320** for the care of the cemeteries and to authorize the withdrawal of **\$25,705** proportionately from the Cemetery Maintenance Expendable Trust and the Cemetery Perpetual Care Trust Funds. The balance of **\$1,615** is to be

funded by taxation. The Board of Selectmen and the Budget Committee recommend this appropriation.

Article 13 - Cemetery Maintenance Expendable Trust and Perpetual Care Trust Fund Deposits

To see if the town will vote to raise and appropriate the sum of **\$1,800**, to deposit **\$600.00** in the Cemetery Maintenance Expendable Trust Fund, and to deposit **\$1,200** in the Cemetery Perpetual Care Trust Fund, from the sale of cemetery lots in 2013, deposited in the unreserved fund balance (surplus). The Board of Selectmen and the Budget Committee recommend this appropriation.

Article 14 - Police Department Capital Reserve Fund Deposit

To see if the town will vote to raise and appropriate the sum of **\$400** to be deposited in the Police Department Capital Reserve Fund, from the sale of the 1999 Ford Expedition, November 5, 2013, deposited in the unreserved fund balance (surplus). The Board of Selectmen and the Budget Committee recommend this appropriation.

Article 15 – 2014 Police Cruiser Lease

To see if the town will vote to authorize the Selectmen to enter into a long-term lease/purchase agreement for a 2014 Dodge Charger police cruiser in the amount of **\$33,560** and to raise and appropriate the sum of **\$8,390** for the 1st payment due April 2014, and to authorize the withdrawal of said amount from the Police Department Capital Reserve Fund to offset this expense. Annual payments of **\$8,390** will be payable over the term of the next three years. This cruiser will replace the 2009 Ford Crown Victoria, which will be sold and the proceeds deposited in the general fund. (2/3 Majority Vote Required). The Board of Selectmen and the Budget Committee recommend this appropriation.

Article 16 - Highway Department Capital Reserve Fund Deposit

To see if the town will vote to raise and appropriate the sum of **\$1,800** to be deposited in the Highway Department Capital Reserve Fund, from the sale of the 1991 International dump truck , June 15, 2013, deposited in the unreserved fund balance (surplus). The Board of Selectmen and the Budget Committee recommend this appropriation.

Article 17 - Highway Department Capital Reserve Fund Deposit

To see if the town will vote to raise and appropriate the sum of **\$326** to be deposited in the Highway Department Capital Reserve Fund, from the sale of the dump body from the 1991 International dump truck , June 24, 2013, deposited in the unreserved fund balance (surplus). The Board of Selectmen and the Budget Committee recommend this appropriation.

Article 18 - Highway Department and Salt Shed Roofs

To see if the town will vote to raise and appropriate the sum of **\$25,000** to install new metal roofs on the Highway Department and the Salt Shed. This will be a non-lapsing appropriation per RSA 32:7 VI, and will not lapse until completion or by December 31, 2018, whichever is sooner. The Board of Selectmen and the Budget Committee recommend this appropriation.

Article 19 - South Street Project

To see if the town will vote to raise and appropriate the sum of **\$35,000** to overlay South Street. The Board of Selectmen and the Budget Committee recommend this appropriation.

Article 20 – Sand Sealing

To see if the town will vote to raise and appropriate up to **\$33,000** to sand seal South Street from Route 12 to the end, approximately 1.5 miles. The Board of Selectmen recommends this appropriation.

Article 21 – Highway Block Grant

To see if the town will vote to raise and appropriate the sum of **\$47,661** for the maintenance, construction and reconstruction of Class IV and V highways to be offset by the State of NH Highway Block Grant Program. The Board of Selectmen and the Budget Committee recommend this appropriation.

Article 22 - Transfer Station Bags

To see if the town will vote to raise and appropriate the sum of **\$4,257** to purchase transfer station bags (a minimum order of 75 cases of the 15 gallon bags; 10 bags per roll, 20 rolls per case, yielding 15,000 bags and a minimum order of 50 cases of the 33 gallon bags; 10 bags per roll, 20 rolls per case, yielding 10,000 bags) and to authorize the withdrawal of said amount from the Transfer Station/Recycling Center Special Revenue Fund to offset this expense. The Board of Selectmen and the Budget Committee recommend this appropriation.

Article 23 - Repair Carriage Lamps on Town Common

To see if the town will vote to raise and appropriate the sum of **\$2,000** to repair the carriage lamps on the Town Common. The Board of Selectmen and the Budget Committee recommend this appropriation.

Article 24 - Samuel E. Paul Community Center

To see if the town will vote to raise and appropriate the sum of **\$235,000** for the restoration of the War Memorial Recreation Area and the construction of the Samuel E. Paul Community Center and to authorize the withdrawal of **\$10,000** from the Youth Center Expendable Trust

Fund and **\$46,000** from the Samuel E. Paul War Memorial Expendable Trust Fund to offset this expense. The balance of **\$179,000** is to be funded with a private donation. The project will not be started until all funding is secured. This will be a non-lapsing appropriation per RSA 32:7 VI, and will not lapse until completion or by December 31, 2018, whichever is sooner. The Board of Selectmen and the Budget Committee recommend this appropriation.

Article 25 – Discontinue the Youth Center Committee Expendable Trust

To see if the town will vote to discontinue the Youth Center Expendable Trust Fund created in 1989; said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality’s general fund and further to raise and appropriate **\$26,925** to deposit in the Samuel E. Paul War Memorial Expendable Trust Fund, said funds to come from the general fund. This article will be passed over if **Article 24** is defeated. The Board of Selectmen and the Budget Committee recommend this appropriation.

Article 26 – Change the Purpose of the Samuel E. Paul War Memorial Expendable Trust Fund

To see if the town will vote to change the purpose of the Samuel E. Paul War Memorial Expendable Trust Fund from repairing and maintaining the War Memorial Recreation Area to repair and maintain the War Memorial Recreation Area and the Samuel E. Paul Community Center. (2/3 vote required). This article will be passed over if **Article 24** is defeated.

Article 27 – Capital Reserve Fund Deposits

To see if the town will vote to raise and appropriate the sum of **\$57,874** to deposit in the Capital Reserve Funds as specified:

	Recommended By	
	Board of Selectmen	Budget Committee
Reassessment	15,000	15,000
Police Department.....	10,000	10,000
Fire Department	5,000	5,000
Highways & Streets	20,000	20,000
Highway Department.....	7,874	10,000
Total	57,874	60,000

Article 28 - Expendable Trust Fund Deposits

To see if the town will vote to raise and appropriate the sum of \$12,000 to deposit in the Expendable Trust Funds as specified:

	Recommended By	
	Board of Selectmen	Budget Committee
General Government Buildings.....	10,000.....	10,000
Samuel E. Paul War Memorial.....	1,000.....	1,000
Computer Technology.....	<u>1,000</u>	1,000
Total	12,000	12,000

Article 29 - Water/Sewer Department Operations

To see if the town will vote to raise and appropriate the sum of \$405,108 for Water/Sewer Department operations. Income comes from the collection of water and sewer rents. The Board of Selectmen and the Budget Committee recommend this appropriation.

Article 30 - Donations

To see if the town will vote to raise and appropriate the sum of \$5,500 to be donated to the agencies as specified:

	Recommended By	
	Board of Selectmen	Budget Committee
Helping Hand Center	1,500.....	1,500
Community Kitchen.....	1,000.....	0
Historical Society.....	500.....	500
Meadowood Fire Department	0.....	0
Troy Senior Citizens	0.....	0
Southwestern Community Services	2,500.....	0
Monadnock Region Child Advocacy Center	<u>0</u>	<u>0</u>
Total	5,500	2,000

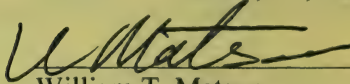
Article 31 – Study to Withdraw from the Monadnock Regional School District

To see if the town will vote per RSA 195:25 to direct the School Board of the Monadnock Regional School District to undertake a study of the feasibility and suitability of the withdrawal of the district of Troy from the cooperative school district and to authorize the production of a minority report per RSA 195:25 to be submitted by the Town of Troy to the State Board of Education. A yes vote will direct the School Board to undertake the study and authorize a minority report to be submitted by the Town of Troy. (By Petition)

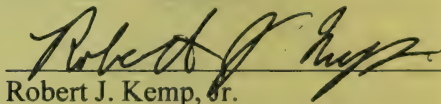
GIVEN UNDER our hands this 17th day of February in the year of our Lord, two thousand and thirteen. A true copy of Town Warrant – Attest:

BOARD OF SELECTMEN

Gideon L. Nadeau, Sr., Chairman



William T. Matson



Robert J. Kemp, Sr.

Right to Know Law

1. *What is the "Right to Know" Law RSA 91-A?*

It is the New Hampshire Statute which emphasizes that the business of the town is the public's business. It makes it clear that, with very few exceptions, the public has the right to access town records and meetings held in connection with town government.

2. *Who does it cover?*

All elected officials, employees, or volunteers serving on committees, boards or commissions of the Town of Troy.

3. *What does it cover?*

It covers all meetings. A meeting occurs whenever a quorum of a board, committee or commission, whether in person, by means of telephone or electronic communication, or in any other manner such that all participating members are able to communicate with each other, gathers and discusses or acts upon a matter over which that board, committee or commission has supervision, control, jurisdiction or advisory power.

4. *What is required for a meeting?*

A notice of the time and place of the meeting must be posted at least 24 hours in advance (excluding Sundays, and legal holidays) in at least two public places.

The public is entitled to attend and may record or videotape the proceedings.

All votes, with the very few exceptions itemized below, must be taken in open session and not be by secret ballot.

Minutes must be recorded and open to public inspection not more than five business days after the meeting.

5. *When can a Nonpublic Session be held?*

The Right to Know law lists certain limited situations which allow a board to go into nonpublic session. Those situations are:

- Dismissal, promotion, or compensation of any public employee, RSA 91-A:3 II (a).
- The hiring of any person as a public employee, RSA 91-A:3 II (b).
- Matters which, if discussed in public, would likely affect adversely the reputation of any person, other than a member of the public body itself, unless such person requests an open meeting, RSA 91-A:3 II (c).

Right to Know Law

- Consideration of the purchase, sale, or lease of real or personal property RSA 91-A:3 II (d).
- Consideration or negotiation of pending claims or litigation which has been threatened in writing or filed against the public body, RSA 91-A:3 II (e).

6. How do you go into Nonpublic Session?

A motion must be made which specifically identifies the statutory category which is the reason for going into nonpublic session. The vote on any such motion shall be by roll call, and shall require the affirmative vote of the majority of members present.

7. What is required in a Nonpublic Session?

Minutes must be taken just as in open session. You must stay to the subject which was the original reason for going into the nonpublic session; if there is need to discuss other matters, you need to first come out of nonpublic session. It is only in this way that a proper record can be prepared for public review.

The minutes of the nonpublic session must be made public within 72 hours unless two-thirds of the members, while in nonpublic session, determine that the divulgence of the information likely would adversely effect the reputation of any person other than a member of the board, committee or commission, or render the proposed action ineffective, under those circumstances the minutes may be withheld until those circumstances no longer apply.

8. Which Public Records are accessible?

The public has access to all records held by the town except to the extent that they may fall under one of the exemptions listed above.

9. How quickly do the records need to be provided?

If the requested record cannot conveniently be made available immediately, there is a deadline of five (5) business days to comply.

10. What is the procedure if there is a question as to whether something is open to the public?

The Board of Selectmen will get advice from town counsel.

The above is intended as an outline of the "Right to Know" Law. If you have questions, please contact the Selectmen's Office at 242-7722.

Bicentennial Committee

The year of Troy's bicentennial is fast approaching! A small group has been working on some fundraising projects. As it stands right now, we have about \$500 towards the 2015 celebration. As you know, that would barely cover the publicity costs.

An organizational meeting at the **Gay-Kimball Library** was held. A request was made that each town department, church group, and community organization send at least one representative to the meeting. This would create bigger committees to work on events needed to make this the best celebration in Troy's history.

If you have a specific interest or activity that you would like to be involved in please come to the meeting and let us hear your voice. The Bicentennial Committee will meet the third Thursday of each month at 6:30 at the Gay-Kimball Library. Some of the committees that we need people for are: fundraising, publicity, entertainment, craft festival, parade, foot rate, and concession booths. We are sure you can think of some other activities or events that would add to this great celebration.

Also, we are hoping that each town group will participate in the parade by entering a float. Chief Ellis has graciously volunteered to take charge of the parade committee and he will need people to work with him. It's not too soon to be thinking of ideas.

Won't you please help make this the biggest and best celebration Troy has ever had by joining a committee?

Kathy Marrotte
Bicentennial Committee

Cemetery Trustees

We want extend our thanks to Skip and Bob for another year of their dedicated care of the cemeteries. There is not a long blade of grass or a stray leaf that can be found anywhere even if you look. They were busier than usual this past year as the weather conditions kept the grass growing non stop.

There were no major projects scheduled for this past year, we did a little grave stone repair and had the opportunity to purchase a mower to replace the one we were using that still works, but is quite old and tired. This was an opportunity to get a duplicate mower to the one we had, which works exceptionally well in the cemetery.

There were six new grave lots sold this past year, and these along with all the cemetery records are gradually being entered into a computer program. The process is about 40% completed at this time.

Respectfully submitted,

Ralph Heald
Trustee



Mountain View Cemetery decorated for Memorial Day

Conservation Commission

In 2013 the Troy Conservation Commission met monthly at the Troy Library. We are appointed by the Selectmen and tasked with regulatory functions. The Conservation Commission is an independent board whose work compliments that of the Planning Board.

Over the past few years the Conservation Commission has become a conduit for surrounding towns: Jaffrey, Rindge, Peterborough, Richmond, Fitzwilliam, Swanzey and Keene, offering educational seminars relative to conservation issues with a focus on invasive plants that threaten our environment.

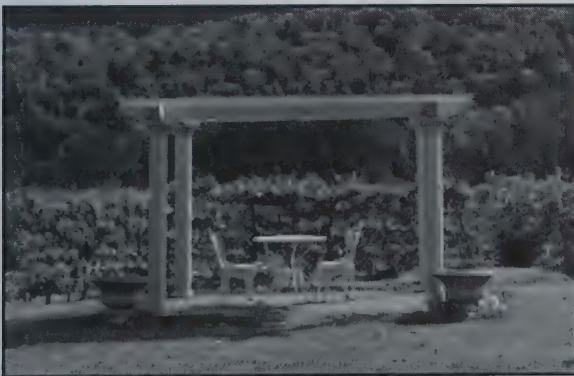
The Commission is dedicated to protecting Troy's natural character, open lands for preservation, education, recreation and enjoyment.

The Conservation Commission reminds you of the completed Natural Resources Inventory which is a comprehensive map-based identification, description and compilation of existing natural resources data. These maps are 34 x 43 and are available for your use in the Selectmen's Office and at the Gay Kimball Library.

The Conservation Commission meets at the Gay-Kimball Library in the conference room on the second Tuesday of every month, beginning at 7:00 p.m. All meetings are open to the public and all are welcome and encouraged to attend.

Respectfully submitted

Dorrie Upton
Chair



Pergola at Monadnock Berries, 545 West Hill Road

Fire Department

In 2013 the Fire Department responded to 82 calls for service, down by 4 calls from the previous year.

Calls for Service

Motor Vehicle Accidents/Fire.....	14	EMS/Public Assistance.....	8
Automatic Fire Alarm	9	Hazmat/Gas Leak.....	2
Brush Fire.....	11	Mutual Aid.....	24
Carbon Monoxide Detector.....	2	Structure Fire	3
Chimney Fire.....	2	Other	2
Electrical Fire/Problem	5	Total	82

In 2013 the Fire Department purchased three new sets of bunker gear. The department needs to keep purchasing at least three sets every year to stay compliant with the NFPA standards for interior firefighters. The department also purchased four new fiberglass pike poles to replace the old wood pike poles on engine one, and one trash hook for each engine for doing overhaul after a fire, and a three way large diameter supply valve for engine two to replace the existing one that was leaking. In 2013 the department put in service a 2013 Arctic Cat Prowler HD 700 with tires and a track kit for winter operations. The purchase of this vehicle was made possible by the fundraising efforts of the Troy Fire Association and a very generous donation by the Barbara Kirstein Estate. The Troy Fire Association also purchased a twelve foot landscape trailer to be able to transport the ATV to the necessary calls.

The Troy Fire Department is very proud to announce that Firefighter Joe Callahan successfully pass Firefighter I Certification.

I would like to thank all of the men and women for all of their time throughout the year, whether it is day or night to respond to calls, training and all of the other nights of meetings and maintenance on the building and all department owned equipment. It has been a pleasure working with everyone over the past year.

Respectfully submitted,

Mark D. Huntoon

Fire Chief

troyfire-34@hotmail.com

Forest Fire Suppression

The Forestry Division responded to eleven fire calls throughout 2013. Ten calls for service in our town and one call for service to another surrounding town. The Forestry Division would like to thank all of the men and women for their hard work on all of the calls they responded to.

The Forestry Division was unable to purchase any equipment due to a fire call that depleted most of the appropriation for equipment purchases. If you obtain a seasonal fire permit or a permit for the day, please check the fire danger rating for the day at www.nhdfl.org and if the danger is a class three or higher, we would request that you not burn. Failing to totally extinguish any fire before leaving it makes you liable for any costs that may occur as a result.

You may obtain a fire permit from the Forest Fire Warden or Deputy Wardens.

Deputy Forest Fire Wardens

Todd Carter	209-0752	George Fish	209-2124
Robert Crowell.....	352-3853	Robert Hebert	242-3712
James Dicey	313-3466	Scott Meader.....	340-4459

Respectfully submitted,

Mark D. Huntoon
Forest Fire Warden
499-2051



2013 Arctic Cat - Photograph Courtesy of Forest Fire Warden Mark Huntoon

Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

This past fire season started in late March with the first reported fire on March 26, 2013. April, which is the traditional start to our spring fire season, started very dry with little measurable precipitation until the middle of the month. Approximately 70% of our reportable fires occurred during the months of April and May. The largest fire was 51 acres on April 29th. 81% of our fires occurred on class 3 or 4 fire danger days. By mid May, extensive rains began which provided us with a very wet summer overall. We had a longer fall fire season due to drier than normal conditions following leaf fall. Fortunately most of these fires were small and quickly extinguished. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting were supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2013 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

Forest Fire Warden and State Forest Ranger

2013 FIRE STATISTICS

(All Fires Reported as of November 2013)

(Figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	14.5	11
Carroll	56.5	7
Cheshire	11.0	19
Coos	8.5	29
Grafton	22.3	41
Hillsborough	9.5	25
Merrimack	11.2	24
Rockingham	4.3	4
Strafford	1.0	11
Sullivan	5.2	11

CAUSES OF FIRES REPORTED

Arson.....	1	Railroad.....	0
Debris.....	69	Equipment.....	4
Campfire.....	12	Lightning.....	0
Children.....	1	Miscellaneous.....	85
Smoking.....	10		

(*Miscellaneous: power lines, fireworks, electric fences, etc.)



**HELP OUR STATE'S
FOREST RANGERS**



PREVENT WILDFIRES

**NH DIVISION OF FORESTS AND LANDS
FOREST PROTECTION BUREAU**

www.nhdfl.org

ONLY YOU CAN PREVENT WILDLAND FIRES

Gay-Kimball Library

Our mission is to meet the recreational and informational needs of the community in a creative, professional and welcoming manner. The Library will offer diverse resources and provide a community meeting place for people of all ages.

At the Library

We bought a new scanner to fulfill the numerous requests we've had for one. We applied for and received a mini-grant from Success by Six a section of the Keene Rotary Club. This allows us to buy one new picture book a month for next year. We partnered with the Children's Literacy Foundation to not only bring Storyteller Marv Klassen-Landis to Troy, but also give two new books to each child that attended. The two programs we began in 2011 - Wii Wednesdays & Lego Thursdays - were vastly popular this summer. As always our free WiFi, fax machine and photocopier are used on a daily basis, and we remain the only place in the community to offer these services.

Fun Things at the Library in 2013!

- **Telescope!**
- **Forgive & Forget in February**
- **Two book sales**
- **Story Times with the amazing Sheila Depew**
- **Hot Soup Social – warm & cozy**
- **Storyteller Mary Klassen-Landis**
- **New scanner!**
- **Book group – super interesting**
- **Free book give away in August & October**
- **Summer Reading fun**
- **Partnered with school for super fun programs all year long**
- **Ice Cream Social – cool & delicious**
- **Critters 'N Creatures summer event**
- **Performer Jody Scalise kicked off Summer Reading**

Busy, Busy

Our customers brought home nearly 25,000 items this year. Our telescope has been super popular – it was the most sought after item in the Library this year. The meeting room has seen more than 75 meetings and many folks just popping in to study. The downloadable audio & eBook use has increased 115% in the past five years, and we expect that to continue. Our programs have been enjoyed by more than 600 people

Gay-Kimball Library

during this year alone. DVDs continue to fly off the shelves, and we've add many new TV series to help meet demand.

New on our Website

- HeritageQuest - a history/genealogy database that offers a treasure trove of information.
- Troy History booklets online - Find Troy 1815-1965 Sesquicentennial & Troy – As It Was 1815-1990 under Troy History at the top of our webpage. See, our new scanner IS handy!
- Town reports - access many of them online via the University of New Hampshire
- Town news - articles from local news sources and Town Hall found under the Troy Information tab on our webpage.

Looking Good!

The Library is looking marvelous thanks to you the tax payers and some generous donations. We finished the work from our 2012 Warrant Article – new exterior paint, new windows and updated alarm system with panic buttons. With help from some generous folks we also had the carpets cleaned and bought a much needed new vacuum cleaner.

Thank You

The Library really does depend on the support of the community. We thank those fantastic folks who donate money for needed items, books, DVDs, etc we use in our collection & book sales. We thank our volunteers' selfless donation of time which allows us to hold two book sales a year and helps us improve our library facilities and collection. Finally, we want to officially recognize our trusty Library Board of Trustees –Yvonne Peters, Allan Bailey and Charleen Hoefsmit – who continue to govern the library with a sense humor, duty and good faith. Thank you!

Working to make your life Better!

At the Library

- 1,847 DVDs
- 18,000 Books
- 543 Books on CD
- 23 Magazine Titles
- PLUS Wi-Fi, photocopying, faxing, printing, internet, MS office programs, story time, Lego & Wii programs

On our website

- Use the catalog
- Renew your stuff and avoid fines
- Download audio books & e-books
- Latest news & event information
- Access online full text articles
- Follow us on Facebook or twitter

Gay-Kimball Library

Gay-Kimball Library 2013 Statistics

Items Purchased

Books	621
DVDs	163
Magazine Subscriptions	21
Items Donated	378
Items Withdrawn/Lost.....	342
Total Materials	21,197

Total Items Borrowed	25,050
Patron Visits.....	14,701
Computer Usage.....	1,200
Total Patrons	1,301
New Patrons	144
Meeting Room Use	75

Catherine Callegari
Library Director
www.troylibrary.us



Annual Scouting for Food Drive

Helping Hand Center

In 2013, Helping Hand saw a decline in food donations from our primary supplier, the New Hampshire Food Bank. This was due mainly to the closing of so many of the Shaw's and Stop & Shop grocery stores throughout New Hampshire. This chain had been a long time partner with NHFB by donating food, especially meat, which was nearing the expiration date. In turn that food was distributed to food pantries statewide.

That being said, in 2013, Helping Hand was blessed by a generous outpouring of donations from every sector of our own community, from elementary school children and high school kids to senior citizens. And with the additional support of our local organizations, businesses and churches and sales from our thrift store, our food pantry was kept well stocked. We were able to provide enough food for 47,943 individual meals.

A huge component of the Helping Hand Center is our volunteer staff. We have over twenty volunteers who work tirelessly week in and week out; most having been involved for several years. This is truly a community effort.

Thanks to all who support us,
Jeanne F. Drugg
Managing Director



Helping Hand annual yard sale

Highway Department

The 2013/2014 winter season started out real cold, lots of ice and bone chilling cold. In 2013 not much but regular maintenance was accomplished because we had a spending freeze on all departmental budgets for pretty much the whole year. And with the budget cut this year, it is going to be pretty much the same. We did have the Highway Block Grant funds to fall back on to get some much needed shimming done on Richmond Road and Morse Street

The town purchased a 2001 International dump truck to replace the 1992 sand truck. That will hopefully give us ten plus years of service.



Mountain View Cemetery

We finally got the approval to go ahead to build the sidewalk on South Street with the Safe Routes to School Grant. Once the project is complete, we will put the final top on the first three tenths of a mile on South Street. The project is scheduled to start in April with completion anticipated in mid summer.

Please join me in thanking my staff, Gary LeBlanc and Mike Jantti, for another year of dedicated service.

Respectfully submitted,

James E. Dicey
Public Works Director



**Home Healthcare, Hospice & Community Services
Annual Report**

In 2013, Home Healthcare, Hospice and Community Services (HCS) continued to provide home care and community services to the residents of Troy. The following information represents HCS's activities in Troy during the past twelve months.

Service Report

Services Offered	Services Provided
Nursing.....	748 Visits
Physical Therapy.....	234 Visits
Occupational Therapy.....	31 Visits
Medical Social Work.....	170 Visits
Home Health Aide.....	409 Visits
Chronic Care.....	1,347 Hours
Child Health and Prenatal Care.....	17 Hours
Health Promotion Clinics.....	23 Hours
Adult Day Program.....	1,717 Hours
Meals-On-Wheels.....	4,435 Meals

Total Unduplicated Residents Serviced with Home Care Services: 89

Hospice services, geriatric care management and adult day services are also available to residents. Town funding partially supports these services.

Financial Report

The actual cost of all services provided in 2013 with all funding sources is \$362,376.00.

These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by your town.

For 2014, we are requesting an appropriation of \$2,145.00 to continue to be available for home care services and an appropriation of \$1,392.00 for the Meals-On-Wheels program.

For information about services, please visit www.HCSservices.org

Thank you for your support of home care services.

Monadnock Advisory Commission

The Monadnock Advisory Commission was created by State Statute and is charged to advise and guide the Department of Resources and Economic Development on the management of State lands and leased lands on Monadnock, Gap and Little Monadnock mountains.

Attendance for day use in 2013 for Monadnock was 82,638. The month with the highest use was October with 17,131. Camper night use was 5,027 in 2013, with the most use occurring in October, 1,608 campers. Gilson Campground which was opened in 2011 continues to attract new campers and increase in use.

As a primary funding source for such things as search and rescue equipment and supplies, State law allows MAC to receive donations. Specified donations have been received in past years for such things as blazing trails and signage.

The MERE Project (Monadnock Ecological Research and Education) continues under the auspices of Antioch University with Professor Peter Palmiotto directing.

The Monadnock Advisory Commission met once this year but usually meets twice a year. Meetings are at the Jaffrey Civic Center and dates and times of meetings are listed in area newspapers. The public is welcome to attend these meetings.

Monadnock Advisory Commission

Sterling Abram.....	Dublin	Polly Patterson...	Marlborough
David Adams.....	Troy	Ann L. Royce	Jaffrey
Robin Peard Blais.....	Fitzwilliam	John Smith.....	Jaffrey
Ed Germain	Dublin	Donald Upton	Troy
Ernie Linders.....	Marlborough		

Official Representatives

Phil Bryce-Director of Parks
Brad Simpkins-Division of Forests and Lands
Carrie Deegan-Hiel Lindquist-Society for the Protection of NH Forests
Susan Tirrell-Acting State Park Manager

Respectfully submitted,

Robin Peard Blais, Chair



October 1, 2013

Inspiring hope since 1905

Board of Selectmen
Town of Troy
P.O. Box 249
Troy, NH 03465

Dear Selectmen,

Monadnock Family Services is actively serving residents of the Town of Troy through the provision of quality mental health counseling and rehabilitation services to anyone who needs them – regardless of their ability to pay. In addition to being the region’s only emergency mental health crisis service, MFS offers a variety of treatment programs for our community. Our Adult Outpatient Services program provides mental health evaluation and treatment, as well as medication evaluation and monitoring, counseling and specialized group services. Our Child, Adolescent & Family Services program is designed to support and promote good mental health in children and every member of the family. The Monadnock Substance Abuse Services program helps people develop new, healthier behaviors and make positive changes in their lives. Our broad array of services to residents of the Town of Troy also includes the Monadnock Volunteer Center, In SHAPE for Adults and Children, Acting Out and the Monadnock Adult Care Center.

Your ongoing support of our work is deeply appreciated, and we hope that our partnership in caring for the residents of Troy will continue. We pursue many other sources of funding, such as the Monadnock United Way, grants and additional fundraising efforts conducted in concert with our Board of Directors. Each source, however, helps with only a portion of the total cost of care.

We thank you for your many years of financial support and ask for your continued allocation to help underwrite the cost of services we provide to the uninsured and underinsured individuals in your community. In FY 2013, MFS provided over **\$41,555** in uncompensated care to our consumers in Troy. We expect that an additional **\$43,787** will need to be written off as uncollectible. To help close this gap, we are asking for the equivalent of \$1.25 for each resident of the Town of Troy which, based



Inspiring hope since 1905

on the 2010 US Census, amounts to **\$2,681**. We have enclosed information for you about the services provided to residents of your town. If you have any questions, or would like more information, please feel free to contact me at 603-283-1568.

Your support is very important to us. By working together, we help insure our communities remain healthy and vital places to live, work and grow. Thank you for your consideration.

Sincerely,

Lucy C. Shonk
Director of Development

**Monadnock Family Services
Annual Report to the Town of Troy
For the Year ended June 30, 2013**

Number of clients treated	67
Children.....	19
Adults	46
Seniors.....	2
Total number of appointments provided for the above residents	1,186
Percentage of payments received for services.....	59.18%
Discounts based on a residents ability to pay and other discounts.....	\$41,555
In addition to the above discounts, current outstanding and uncollectible resident balances	(\$43,787)

Recreation Committee

The Recreation Committee is a volunteer committee who's goal is to promote, oversee and facilitate in the creation, betterment and continuation of town recreation programs, facilities, community gatherings and child-based activities. The committee will seek volunteerism, ingenuity and philanthropy to reduce the financial needs of events and programs. The Troy Recreation Committee will also work towards the improvement and maintenance of town recreation purposed locations.

In November 2013, the committee was re-assembled with the intent of accomplishing the aforementioned goals and assisting with the Sand Dam Recreational Project. This project, if successful, will be a culmination of the hard work of Troy resident volunteers and the generous philanthropy of Mr. Peter Paul. The Recreation Committee is in full support of the proposed project which will be submitted to the town for approval in March. We hope that after careful review, the residents of Troy will see the long term benefits of the proposal and will lend their support as well.

The Recreation Committee welcomes and appreciates all who wish to participate in or start a recreational program or one-time activity.

Thank You,

Jon Collins.
Committee Member



Sand Dam Public Beach

Samuel E. Paul Community War Memorial Park

Great News! A private donation of \$179,000 has been secured and will be combined with existing funds to insure there will be no burden of cost to the taxpayers for significant improvements at Sand Dam.

A large (40' x 60') multi-use Community Center has been added to last year's Master Plan. It includes a large main room with a divider for meetings, a full size kitchen, bathrooms and cellar for storage. In addition, the parking lot will be enlarged. The new facility will be ideal for fundraisers, meetings, voting, and special events.

The restoration of the park includes a new site for the basketball court. The skate park will be upgraded and relocated away from the smaller children's playground and repairs will also be made to the ball field. If the article is approved, work will begin in 2014.

In addition, ongoing maintenance cost for this new facility will be covered through the existing budget making this a real value for our community!

PLEASE attend the town meeting and VOTE for the Samuel E. Paul Community Center and War Memorial Park, a recreational facility the town can be proud of!

James E. Dicey
Public Works Director



Southwest Region Planning Commission

The Southwest Region Planning Commission (SWRPC) serves the 35 communities comprising the Monadnock Region and is one of New Hampshire's nine regional planning agencies. SWRPC provides planning-related assistance to member communities and represents the Southwest Region through a range of state and federal programs. Our work includes local planning assistance, natural resources planning, data & mapping, transportation planning, community & economic development, broadband, and emergency management planning. We are supported through multiple sources including local membership dues. With our current operating budget, for each \$1 of local dues received, we've succeeded in leveraging an additional \$6 to assist in addressing the planning needs of the Region and its municipalities. Activities over the past year include:

- Completed outreach activities for the Monadnock Region Future initiative. This project will result in an update to the Regional Plan for Southwest New Hampshire. To learn more about this important effort, visit <http://granitestatefuture.org/regions/southwest-region/> or contact our office.
- Continued assistance in a project which resulted in the investment of \$250,000 in sidewalk improvements along South Street in Troy through NH's Safe Routes to School program.
- Oversight of the Community Development Block Grant (CDBG) program for Southwest Region communities including progress with several on-going projects to benefit low- and moderate-income households.
- Continued update of regional and town specific data from the 2010 Census, American Community Survey and other sources available on the SWRPC website and which can be customized upon request.
- Assisted the Monadnock Region Transportation Management Association in maintaining and implementing an Action Plan to advance economic, social and environmental goals through better transportation planning.
- Oversight of the Southwest Region Brownfields Assessment program including submittal of an application for continuation of the program.



Southwest Region Planning Commission

- Completed its role in coordinating with towns, NH Department of Transportation and others in updating the State's 10-Year Transportation Improvement Plan for the period 2015-2024.
- Maintained a directory of transportation services in the Region for use by human service providers, transportation companies, and the public. For potential service options in Troy, visit the following: <http://www.monadnocktma.org/sites/default/files/documents/Troy.pdf>.
- Updated the Comprehensive Economic Development Strategy (CEDS) for Southwest New Hampshire and prepared the 2013 CEDS Annual Report.
- Conducted on-going efforts under the NH Broadband Initiative which is part of a national effort to expand broadband access. Activities include updates to maps indicating access to broadband, providing staff support to a Southwest Region Broadband Stakeholders Group, conducting a regional broadband forum, and release of the first-ever regional broadband plan for Southwest NH. The draft Plan is available for the public at this website: <http://www.swrpc.org/broadbandplan>.
- Assisted the Monadnock Regional Coordinating Council for Community Transportation in efforts to support volunteer driver transportation and bus service for the elderly and people with disabilities in Cheshire County.
- Conducted initial phase of a Route 12 Corridor Study from Keene south to the MA state line including Troy.

Looking forward to 2014, we are available to assist the towns of the Southwest Region in planning-related activities. We appreciate your continued support and participation with SWRPC's mission.

Sincerely,

Tim Murphy
Executive Director



Southwestern Community Services

Over 40 years of people helping people in Cheshire and Sullivan Counties

\$272,358.85 – Direct Assistance to Troy Residents

350 – Total Number of Troy Households Served

786 – Total Units of Service Provided in Troy

\$778.17 – Average Benefit per Troy Household Served

\$346.51 – Average Benefit per Troy Resident Served

Southwestern Community Services would like to thank the citizens of Troy for your support. Our Community Statement reads, “In partnership and in close collaboration with local communities, SCS will provide leadership and support to develop resources, programs, and services to further aid this population”. True to the community statement, we could not do this without your assistance.

SCS strives for a day when our services are not needed. Until then, SCS will continue to work with Troy to provide leadership and support to develop resources, programs and services to aid local communities and their citizens. Because of our partnership, SCS served 350 households, provided 786 units of service and spent \$272,358.85 in direct assistance in Troy in FY 2012-2013.

We look forward to future cooperation between SCS and Troy. We always welcome visitors and encourage you to stop by our offices in Keene or Claremont for a tour and to further discuss the services we are able to offer.

Thank you.
Sincerely,

Jamie L.J. White
Program Associate
jwhite@scshelps.org/603-719-4246

Transfer Station/Recycling Center

In 2013, trash tonnage was up, recycling tonnage down, which means revenue was also down. The markets are all over the place. I have to say for the most part the people of Troy do a pretty good job of recycling. So keep it up. It is your dollars you are saving. Once again I would like to thank Rod and his staff at the Recycling Center for another year of dedicated service.

The chart below illustrates the differences in the tonnage, revenue and expenses for the years 2012 and 2013

Item	Tonnage 2012	Tonnage 2013	Revenue 2012	Revenue 2013	Expense 2012	Expense 2013
Cardboard	22.070	22.860	2,648.40	2,514.60	0.00	0.00
Mixed Paper	38.580	21.800	1,738.40	763.00	0.00	0.00
Newspaper	4.300	0.000	408.50	0.00	0.00	0.00
Plastics	6.216	9.159	3,144.64	2,453.49	0.00	0.00
Alum Beverage Cans	0.926	0.892	911.30	907.32	0.00	0.00
Alum Foil/Pet Cans	0.235	0.178	87.66	70.35	0.00	0.00
Scrap Aluminum	1.040	0.039	166.40	23.72	0.00	0.00
Scrap Metal	10.857	9.764	2,106.10	1,854.88	0.00	0.00
Batteries: Auto	0.000	0.000	0.00	0.00	0.00	0.00
Steel Cans	3.662	3.550	578.05	443.75	0.00	0.00
5 Cent Returnables	9.313	6.081	5,575.22	3,546.92	0.00	0.00
Glass/Tonage/Expense	13.400	14.100	0.00	0.00	225.24	273.70
Glass Used for Ditching	7.800	4.400	0.00	0.00	0.00	0.00
Electronic Disposal	7.850	8.500	0.00	0.00	1,950.00	1,950.00
Hazardous Waste/Paint	Gals	Gals	xxxxxxx	xxxxxxx	2,179.71	2,389.77
Waste Oil (Gallons)	Gals	Gals	xxxxxxx	xxxxxxx	Gals	Gals
MDS Compactor Fees	208.74	228.720	xxxxxxx	xxxxxxx	20,974.00	22,554.00
Demo Container/Tires	124.04	108.980	9,904.92	10,139.80	12,372.00	9,700.00
Compactor Rental Fees	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	3,420.00	3,420.00
Trucking Fees	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	6,450.00	6,150.00
Pay Per Bag Sales/Exp	xxxxxxx	xxxxxxx	15,793.50	16,991.50	3,135.00	4,661.00
TSRC Permit Sales/Exp	xxxxxxx	xxxxxxx	360.00	788.00	254.08	0.00
Total	459.03	439.02	43,423.09	40,497.33	50,960.03	51,098.47

	2012	2013
Tonnage Processed	459.03	439.02
CD Container & Compactor	332.78	337.70
Tonnage Recycled	126.25	101.32
% of Tonnage Recycled	27.50%	23.07%
Tonnage Hauled Off Site	332.78	337.70
% Tonnage Hauled	72.50%	76.93%

James E. Dicey
Public Works Director

Troy Elementary School

Student Learning & Achievement

Troy Elementary School is focused on improving student achievement in literacy and mathematics. Our students in Grades 3-6 participated in the final testing window of the New England Common Assessment in October. Scores will be released in mid- January. In the meantime, staff and students are working toward mastery of the NH College and Career Ready Standards and preparing students for the next generation of assessments.

Troy School is focused on fluency in both literacy and mathematics. In literacy, students are responsible for learning 100 sight words at each grade level using the Fry Sight Word List. Students will be assessed three times a year to monitor progress. Appropriate support will be provided to help children be successful. In mathematics, students are working toward becoming fluent with their basic facts in addition, subtraction, multiplication, and division through daily practice and weekly timed assessments. Again, support through technology and classroom practice will be available to ensure student achievement.

The implementation of Keys to Literacy practices is a priority of Troy School. The Keys to Literacy program provides staff with best practices for teaching literacy, including reading comprehension, vocabulary, and writing. This approach provides students with a common set of tools for learning in all content areas, which will be consistent from Kindergarten through graduation.

Response to Intervention (RtI) continues to be a priority to ensure all students are learning at high levels. First, students in Grade 6 have the opportunity to use technology on a daily basis to support and extend their learning through the 1:1 Chromebook Initiative. This initiative gives each student a Chromebook, compact laptop computer, to use as their own. Students in Kindergarten through Grade 2 are using Fast Forward as a literacy intervention. The addition of a Fast Forward Coach to our staff provides individualized support to each child. This intervention is focused on helping students become better learners as well as readers. The data suggests that students are making great process through the use of Fast Forward. Also, the school level data team has supported RtI in many ways. The team meets on a biweekly basis to track student progress. They examine the data from multiple progress monitoring tools to identify students in need of remediation and/or intervention as well as ensure the correct research-based program is being used with fidelity

Troy Elementary School

based on student growth. Another component of the RtI model is the use of intervention blocks. All children are receiving a 30 minute intervention block on a daily basis. This block of time is personalized to meet the needs of each student. Each classroom utilizes the support of a Reading Specialist as well as a Mathematics Interventionist. The education of our students is more individualized than ever and students are learning and achieving more thanks to the effort of the dedicated staff. No one point of data drives instruction. The staff is committed to using multiple measures of data to drive instruction and make student learning meaningful.

Lifelong Learning

Commit yourself to lifelong learning. The most valuable asset you'll ever have is your mind and what you put into it.--Brian Tracy

The staff of Troy Elementary is committed not only developing lifelong learners, but being lifelong learners themselves. The staff has participated in numerous District workshops. The school year was kicked off by an inspiring workshop with Will Richardson, author of Why School? How Education Must Change When Learning and Information are Everywhere. A team of teachers traveled to Providence, RI to attend the Literacy for All conference. All teachers continue to be actively involved with training for Keys to Literacy (KTL). Teachers in grades 3-6 participated in a two day KTL writing workshop. Three staff members have been trained as KTL coaches to support their peers. A team of teachers obtained certification in Nonviolent Crisis Intervention to support a safe learning environment. Several staff members are enrolled in a 3 year Masters of Education program at New England College. Each time staff travels to a conference or training, they share their learning with one another through regular Professional Learning Community (PLC) meetings.

The staff is also fully engaged with the Master Professional Development plan. Each teacher has a series of goals to focus their professional development that align with the goals of the Monadnock Regional School District.

All certified teachers are being evaluated using a new evaluation model developed by the Monadnock Regional School District. The model evaluates teachers on their knowledge of learning and learners, content, instructional practices, and professional responsibility. Additionally,

Troy Elementary School

20% of the teacher's evaluation is based on student achievement. Effective educators will be acknowledged for their efforts and less effective educators will be supported as they work toward improving their performance.

Community Awareness

Troy Elementary is consistently looking for ways to involve stakeholders in the education of our students. We have also had a number of community events during and after school including:

- Open House
- Halloween Parade
- Grandparents' Luncheon
- Turkey Trot
- Parent Teacher Conferences
- Community Clothing Swap
- PTO Events
- Musical Production of Charlie Brown's Christmas

In addition to these successful events, we are planning numerous additional events including:

- Relay for Life
- Have a Heart Canned Goods Drive
- New Hampshire Dance Institute
- National Reading Day
- Memorial Day Show
- Vehicle Day
- Two more musicals
- Band Night
- ACES Family Nights
- Carnival Day

Volunteers are also involved in our school. Since the beginning of the 2013-2014 school year, our volunteers have logged close to 100 hours of service.

The Troy PTO is a community group that also supports education in numerous ways. The PTO has provided books and resources for all classrooms. Last year, the PTO provided funding for the New Hampshire Dance Institute Residency, which provided every child the opportunity to participate in a dance production. The PTO has also held several community events in the school including pumpkin carving and a Holiday Store. The PTO also hosted a Scholastic Book Fair for our community. The support of the Troy PTO is invaluable to our school.

Community is an essential component to the success of our programs and students. Troy Elementary is fortunate to have great community support and involvement.

Troy Elementary School

Fiscal Responsibility

Given the current state of our economy, the importance of fiscal responsibility continues to be a priority. Troy Elementary strives to prioritize and balance the needs of our students and the associated costs.

The ACES93, before and after school program, is an important program for our students. It not only provides a safe, affordable place for our students; it provides academic support and enriching opportunities for its participants. Unfortunately, the Troy program no longer receives funding

from the 21C Grant; however, thanks for the supportive members of our community, who approved a warrant article that has provided funding, our program remains strong. The staff is striving to become a self-sustaining program through the use of fees and creative planning.

Once again, Troy Elementary is participating in the USDA Fresh Fruit and Vegetable program, which provides fresh, healthy snacks to eligible schools. Research consistently states good nutrition is a critical component for children being available to learn.

Troy Elementary is proud to acknowledge Wal-Mart, as we received a grant for \$700 to support the learning of our students. These funds provide teachers with additional resources to aid in their instruction. Numerous local organizations, including Hannaford's, C&S Grocers, and Target have also provided donations to support various events for our students.

Audrey Salzmann, Principal

Troy Elementary School

Certified Staff

Audrey Salzmänn... Principal	B.A.	Roanoke College
	M. Ed.	Keene State College
Amy Adams, RN ... Nurse	ADN	Greenfield Community College
Barbara Arguin Grade 4	B.S.	Keene State College
Patricia Bell Grade 1	B.S.	Keene State College
Michelle Carrio..... Title 1	B.S.	Keene State College
Michael Dillon..... Music.....	B.M.	Keene State College
Nancy Greene Art	B.A.	Keene State College
	M. Ed.	New England College
Karen Johnson Spec Ed	B.S.	Keene State College
	M.A.	Antioch NE Graduate School
Molly Linn..... Grade 5	B.A.	Keene State College
	M. Ed.	Keene State College
Maureen Lord Phys Ed	B.S.	Keene State College
Karen May Title 1	B.A.	SUNY
	M. Ed.	University of New Hampshire
Leslie Markowski .. Grade 6	B.A.	Keene State College
Sherri Maunu Grade 3	B.A.	Keene State College
	M. Ed.	Keene State College
Heidi Nystrom Math Interv.....	B.A.	VT College of Norwich Univ.
	M. Ed.	University of Vermont
Bethany Rafail Read Spec.....	B.S.	Penn State University
	MAED	University of Phoenix
	M. Ed.	Grand Canyon University
Nick Raymond Grade 2	B.A.	Keene State College
Rebecca Russell Guidance	B.S.	Keene State College
	M. Ed.	Keene State College
Alyssa Smith..... BASP.....	B.A.	University of New Hampshire
Heather Smith Grade 2	B.A.	Keene State College
	B.S.	Keene State College
	M. Ed.	New England College
Kelly Wichland..... Kindergarten.....	B.S.	Keene State College

Paraprofessionals

Sharon Chickering	Debra Hoyt	Yvonne Peters
Rose Grasewicz	Cathi Lang	Yvette Redfield
Charlene Hoefsmitt	Sharlene Logan	

Support Staff

Sandy Smith, Admin Assistant	Dan Hartnett, Custodian
George Bowren, Custodian	Linda Cutter, Food Services

Troy Historical Society

The Historical Society began 2013 with a membership drive. We had a few members renew their memberships, but our hopes and one of our goals was to have at least ten new people join the Historical Society. It's beginning to look like the Historical Society may become history. We are not ready to give up, yet, one of our goals for 2014 is to sign up ten new members.

We had a number of different exhibits throughout the year in the museum. One of them being a display entitled "Toys and Games." It was interesting to compare the toys and games we have today with those that were available in the 1940s and 1950s.

In August, we closed the museum to prepare for our Open House on October 19th. We added more to the Mill Exhibit and moved the store to the front of the museum and had historical and collectable items for sale. We will continue to have items for sale when we reopen in April. Make sure to come by in 2014 to see our new displays!

Another exhibit we have is "Troy in the News." Thanks to Bob Hall, who was very diligent in collecting newspaper articles as far back as the 1960's, we were able to create a written history of Troy by organizing the articles up to the year 2005. Come spend a few minutes and see how Troy has changed.

In November, we did our only fundraiser for the year. We sponsored the FinnFunn Weekend Craft Fair which was held at Troy School. The money raised was donated to the Bicentennial Fund.

Our final event for the year was the Currier and Ives Cookie Tour sponsored by East Hill Farm. The museum looked very festive with the Christmas tree donated by Gary Phelps. The cookies were made by Bob and Judy Hall, Gary Phelps, and Kathy Marrotte. A "thank you" goes out to Lynn Smith for the use of her collection of Christmas decorations. It was a wonderful way to end 2013.

Our annual meeting is in March of 2014. The time, place, and guest speaker will be announced later because Kimball Hall will still be closed and we haven't found a place to hold our meeting.

Please join the Troy Historical Society and give a couple hours a month to ***"Preserve the Past for Tomorrow."***

Respectfully submitted,

Kathy Marrotte
Secretary/Treasurer

TROY POLICE DEPARTMENT



14 Central Square
Troy, NH, 03465
(603) 242-7992
(603) 242-3509 Fax



I transitioned from a regular full-time officer in Troy to the Acting Chief of Police when Howard Sheats retired in April, 2013, and I became the permanent Chief in December. Please join me in thanking Chief Sheats for his years of dedicated service to the Town of Troy. I thank all the residents of Troy for supporting myself and the department as I transitioned into the role of Chief.

There have been a number of changes in personnel at the department. Please welcome Troy's newest officers, including Jeff Macek, Theresa Sepe, Eric Ammann and Robert "Bobby" Newell. Officer Macek is a full-time certified officer with more than eight years of experience. Officers Sepe, Ammann and Newell fill out the department's force by serving on a part-time basis. Please also join me in thanking Rhonda Sheats for her years of service as an administrative assistant for the department.

2013 was a busy year at the department with 8,661 calls for service, which represents a 42% increase over the 6,102 calls handled in 2012. That does not mean, however, that crime is worse, only that we're keeping better track of what we do! We are confident that overall crime in Troy is on the decline. Below you will find a sampling of the types and numbers of calls the department handled in 2013.

Calls for Service

Type of Call	Number of Calls
Ambulance Assists.....	97
Animal Complaints.....	93
Arrests.....	65
Fired Dept. Assists.....	40
Assaults.....	7
Assisting Citizens.....	230
Assisting other Agencies.....	271
Burglaries.....	8
Business Checks.....	591
Community/School Presentations.....	24
Domestic Disturbances.....	27
Follow-Ups.....	459

Calls for Service

Type of Call	Number of Calls
General/Police Info	463
Motor Vehicle Accidents	30
Motor Vehicle Stops	845
Noise/Disputes/Disturbances	43
Out of Control Students	11
Open Doors	10
Papers Served.....	80
Security Checks.....	870
Suspicious Vehicles/Persons/Activities	91
Vacant House Checks	476
Warnings/Citations Issued	822
Welfare checks	49

I believe that the police department in a small town should have a constant, positive presence throughout the municipality. That is why you will find all officers, myself included, out on patrol more often than sitting idle in the police station. If you do stop by the station to talk to an officer and find no one in, please know that you only need to call Cheshire County Dispatch at 355-2000 and let them know you need to see a Troy police officer.

2103 also saw Troy's first participation in the Cheshire County House of Corrections Work Release Program. Since the spring, the police department has been supervising a crew of two minimum security inmates who have worked in a wide variety of projects around town, and the police department has made good use of this opportunity. The inmates stripped out and replaced the deteriorating trim around both bays of the police station and EMS building, painted the exterior of the entire building as well as the interior of the police station, built both a new booking room and evidence inside the station, and assist with an array of ongoing maintenance and cleaning tasks in and around the station.

In our continued efforts to keep our community's young children as safe as possible, we continue to have a strong departmental presence at the elementary school, including "secured campus" drills and safety presentations. Please know that we take any threats to the safety of the school very seriously.

We look forward to initiating a number of community-based projects and events in 2014, so please stay tuned. I will also be calling on many of you to play some role in the parade that I will coordinate, which will be one of the many ways we celebrate Troy's Bicentennial in 2015.

I speak on behalf of all the department's officers when I say it is an honor to serve this community. As always, we ask that you do your part to keep community safe by notifying us of any suspicious activities you see around town. By working together, we can all help keep our community a great place to live and raise children.

Respectfully Submitted,

Chief of Police David Ellis, Jr



Speed monitoring trailer along a back road

Troy Senior Citizens

The Troy Senior Citizens participated in three day trips this year. In May, we attended a John Denver Tribute by Ted Vigil. Amazing look alike and his singing was just like John's. We enjoyed a trip to Foster's Clambake Restaurant in York, Maine for a lobster bake and musical entertainment. Our final trip was to Boston for a tour of the city and the Charles River on the famous Duck boats. During our travels, we enjoyed great food at the Mohegan Sun Casino, Foster's Clambake Restaurant and The Living Room in Boston. This was a nice variety of entertainment and fine dining during the year.

Special programs are presented at our monthly meetings. Sometimes just for fun (Penny Social) and sometimes interesting presentations from guest or members. Alan Crofut of Unbridled Chocolates demonstrated the art of making great chocolates. We all really enjoyed the "tasting" portion of the presentation. Marin Strong, a student representative from the Interact Club, spoke on the travels and activities of the club. We have three dinner meetings at the Inn at East Hill Farm that are very popular with the Seniors.

The Senior Citizens were also involved in fundraising to assist several organizations in town, making donations to Helping Hands and Troy Ambulance Service. We assembled and delivered fruit baskets to shut-ins in town at Thanksgiving and we delivered plants to members of Troy Seniors who are in nursing homes. We also collected gifts in November and delivered them to Maplewood Nursing Home, Good Shepherd Nursing Home and Genesis Eldercare for the residents Christmas parties. At our Christmas banquet, we opted to collect canned goods and donations for Helping Hand instead of exchanging gifts.

The Troy Seniors sponsor a breakfast at Kimball Hall on the first Saturday of every month. This has turned into a social event that seems to inspire a happy start to weekend activities. Our sincere thanks to Howard "Bucky" Sheats for the years he so generously cooked for us. We appreciate all he has done for us and we wish him great success in his new endeavor, B&R Pizza. We are fortunate that Roland Baillargeon offered to step in and take over the duties of cook. He's introducing new items to the menu that people seem to enjoy. Thank you, Roland.

We thank the Town of Troy for its continued support and for allowing us to use Kimball Hall for our meetings and functions.

Troy Senior Citizens

The Troy Senior Citizens meet the fourth Wednesday of every month at Kimball Hall. Anyone 50 years of age or older is invited to attend. We'd love to have you join us. Thank you, Troy Seniors, for your support and willingness to serve this past year.

Respectfully submitted,

Lucille Saturley, President

Water and Sewer Department

In the year 2013, the Town of Troy Water and Sewer Department has been working hard on making sure the water meets all State and Federal regulations as well as complying with our water Conservation Plan. We have also renewed our 15-year Forest Management Plan on our property at the tank site, on Mountain Road in Jaffrey.

The Town has also had a couple of large water leaks this winter and some of you may have experienced discolored water. If that happens don't hesitate to call 242-3890 and report it to us so we can correct the problem. If it is after hours, call Mutual Aid at 355-2000 and they will contact our on-call person.

The Wastewater Plant received a new National Pollutant Discharge Elimination System permit (NPDES) from the EPA that has new limits such as phosphorus and copper removal. The limits are low due to the small receiving waters of the South Branch of the Ashuelot River but we feel confident we can meet the permit without major upgrades.

We have also been continuing with our education and Assistant Superintendent Ernest Smalley obtained his Wastewater Laboratory Analyst Certification, which allows us to run our E.coli bacteria samples in house and save money.

There are a lot of things that we at the Water and Sewer Department do on a day to day basis as well. From daily rounds and lab work, to servicing pumps, blowers, analytical and other equipment. If you are interested in having a tour and seeing first hand how the process works, call and set up an appointment.

The Water and Sewer Commissioners meet on the second Wednesday of each month at 5:00 p.m., unless otherwise posted. If you have any concerns, problems or questions, you are welcome to attend any meeting and we will try to accommodate you in any way we can. Please call the office at 242-3890 if you would like to be placed on the agenda for any meeting.

Water and Sewer Department Employees

Rhonda Sheats.....	Office Manager
Justin Frazier	Superintendent
Ernest Smalley	Assistant Superintendent
Harry Lajoie	Laborer

Respectfully submitted,
Board of Commissioners

DEPARTMENT OF STATE

Division of Vital Records Administration

Resident Birth Report

01/01/2013 - 12/31/201

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
Satas, Jacob Thomas	01/29/2013	Keene, NH	Satas, Alden	Crabtree, Courtney
Boucher, Brice Gary	03/16/2013	Keene, NH	Boucher, Erik	Cook, Dakota
Dubriske, Hunter Paul	03/16/2013	Keene, NH	Dubriske, Adam	Dubriske, Nicole
Rickey-Hale, Russell James	04/11/2013	Keene, NH		Rickey-Hale, Ashley
Pratt, Travis Alan	04/29/2013	Keene, NH	Pratt, Travis	Sarno, Kerri
Welsh, Vivienne Jolei	04/29/2013	Keene, NH	Bednar, Andrew	Welsh, Bobbi
Bouley, Aiden Blake	06/11/2013	Peterborough, NH	Bouley, Benjamin	Bouley, Candace
Taillon, Christopher Daniel	06/18/2013	Keene, NH	Taillon, Daniel	Bouley, Linda
Snide, Calvin Bryant	06/19/2013	Keene, NH	Snide, Collin	Snide, Nicole
Lang, Dawson Michael	07/04/2013	Peterborough, NH	Lang, Craig	Cutts, Jennifer
Miner, Evangeline Asana	07/10/2013	Peterborough, NH		Boucher, Mercedes
Penna, Natalie Jade	07/19/2013	Lebanon, NH		Penna Kelly
Penna, Felicity Eve	07/19/2013	Lebanon, NH	Penna, Brandon	Penna Kelly
Berardi, Brooklyn Carmen	07/31/2013	Keene, NH	Penna, Brandon	Penna Kelly
Johnston, Sydney Beth	08/02/2013	Keene, NH	Berardi, Anthony	Phippard, Morgan
Wallace, Karsyn Lee	08/21/2013	Peterborough, NH	Johnston, Jody	Robie, Sarah
Dacey, Theodore Eldad	08/22/2013	Lebanon, NH	Wallace, Nathanael	Huntoon, Nichole
Kerner, Riley William	08/28/2013	Nashua, NH	Dacey III, Raymond	Dacey, Breann
Jones, Arianna Paige	09/29/2013	Keene, NH	Kerner, Daniel	Nydam, Amanda
Barry, Trinity Elizabeth-Lee	10/28/2013	Peterborough, NH	Jones, Justin	Jones, Jessica
Drugg, Elisabeth Jean	11/06/2013	Keene, NH	Barry, Tyler	Sorensen, Danielle
Smith, Kiyanna El	12/10/2013	Keene, NH	Drugg Jr, Herbert	Drugg, Briana
Mitchell, Maisie Elizabeth	12/11/2013	Keene, NH	Smith, Kenneth	Potter, Taneeka
			Mitchell, Andrew	Mitchell, Amanda

DEPARTMENT OF STATE
Division of Vital Records Administration
Resident Death Report
01/01/2013 - 12/31/2013

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
Paige, Barbara	01/03/2013	Keene	Tetreault, Theophile	Keenan, Mary	N
Lang, Nancy	02/23/2013	Lebanon	Clough, Theodore	Smith, Ann	N
Goodell, Pauline	03/09/2013	Troy	Buffum, Seth	Castor, Ruth	N
Woodley Sr, Everett	04/04/2013	Troy	Woodley, George	Picknell, Jessie	Y
Smith, Dorothy	04/20/2013	Keene	Gilman, Walter	Elkins, Sadie	N
Miller, Ella	05/08/2013	Keene	Hastings, Herman	Wilder, Eleanor	N
Caron, Michael	06/02/2013	Troy	Caron, Marcel	Jewell, Barbara	N
Carroll, John	07/02/2013	Troy	Carroll, James	Russell, Pearl	Y
Paul Jr, William	08/16/2013	Troy	Paul Sr, William	Unknown, Margaret	N
Maurer, Susan	09/11/2013	Troy	Maurer, Frederick	St Onge, Lorraine	N
Totte, Russell	10/07/2013	Troy	Totte, Gerald	Hebert, Jeannine	N
Duval, Yvan	10/12/2013	Antrim	Duval, Armand	St Onge, Monique	N
Rouleau, Marie	10/17/2013	Keene	Abare, Edmond	Mills, Annie	N
Tetreault Jr, Ovila	11/18/2013	Troy	Tetreault Sr, Ovila	Burt, Mae	N
Walsh, Joanne	11/19/2013	Troy	LaPointe, Kenneth	Cooper, Barbara	N

DEPARTMENT OF STATE
Division of Vital Records Administration
Resident Marriage Report
01/01/2013 - 12/31/2013

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
Daniels, Steven M Troy, NH	Ludecker, Nicole T Troy, NH	Troy	Derry	03/02/2013
Sprague, Melissa J Troy, NH	Driscoll, Peter A Troy, NH	Troy	Keene	04/27/2013
Therrien, Hanna E Troy, NH	Johnson, Alex M Troy, NH	Troy	Rindge	05/04/2013
Blanchard, Richard M Troy, NH	White, Keshia N Troy, NH	Troy	Keene	05/18/2013
King, Heather L Troy, NH	Duval, Jeremy D Troy, NH	Troy	Rindge	05/25/2013
Rooney, Stephen M Swanzy, NH	Luopa, Julie A Troy, NH	Swanzy	Keene	06/11/2013
Ammons Jr, Richard F Troy, NH	Kellner, Diane Troy, NH	Troy	Troy	06/29/2013

DEPARTMENT OF STATE
Division of Vital Records Administration
Resident Marriage Report
01/01/2013 - 12/31/2013

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
Derosier, Rachel D Troy, NH	Malynowski, Marc E Troy, NH	Troy	Rindge	08/17/2013
Walters, Jason A Troy, NH	Hudson, Amy L Troy, NH	Troy	Keene	08/31/2013
Ellis, Vanessa R Troy, NH	Sheehan, Jeffrey M Troy, NH	Troy	Marlborough	09/21/2013
Bloom, Matthew D Troy, NH	Fontaine, Kimberly A Troy, NH	Troy	Keene	10/26/2013

TOWN OF TROY
State of New Hampshire
Town Meeting Minutes
March 12, 2013

Town Meeting began with the polls being opened at 10:00 am by Moderator Gary Sheldon at Troy Elementary School, for the purpose of electing Town Officers, Zoning Amendments and voting on the School District Warrant. Voting continued until 7:00 pm at which time the counting of ballots commenced.

The Meeting reconvened on Wednesday, March 13, 2013 at 7:00 pm at Troy Elementary School to act upon the remaining articles in the Town Warrant with Moderator Gary Sheldon presiding.

Mike Cummings, Chairman of the Select Board, thanked Tom Walsh for his years serving on the Board.

Gary Sheldon then read the results of the voting from Tuesday.

Article 1 – Election of Officers

To bring in your vote for one Selectman for three years and other Town Officers elected by official ballot as passed by Town Meeting or State Statute for the specified number of years.

Selectman for three years.....Robert J. Kemp
Treasurer for three yearsJanet L. McCullough
Trustee of Trust Funds for three yearsNormand A. Dion
Trustee of the Trust Funds for one year Michael Walsh
Welfare Administrator for one yearCynthia N. Satas
1st Deputy Fire Chief for three years..... Todd Carter
Cemetery Trustee for three yearsRalph Heald
Library Trustee for three years.....Charleen Hoefsmit
Zoning Board of Adjustment for three years Tom Matson
Planning Board for three years..... Francis Fournier
Planning Board for three years.....Meghan Allyn
Planning Board for one year Bruce Lang
Budget Committee for three years George Maattala
Budget Committee for three years Tom Carroll
Water/Sewer Commissioner for five years Kris Lepisto

Article 2 – Zoning Amendment

To see what action the town will take with respect to the following

proposed amendments to the Troy Zoning Ordinance by ballot vote upon the following questions:

1. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of Troy Zoning Ordinance as follows: To amend Article III, General Provisions, Paragraph G. to extend the time an RV may be used as an auxiliary living unit from 90 days to 180 consecutive days?

Passed as presented BALLOT VOTE YES 174 NO 127

2. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of Troy Zoning Ordinance as follows: To amend Article XIV, Paragraph D to clarify and specify that accessory apartments are only permitted in association with a single-family dwelling and that only one such apartment is permitted per single-family dwelling?

Passed as presented BALLOT VOTE YES 217 NO 77

3. Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town of Troy Zoning Ordinance as follows: To add a new paragraph to Article III, General Provisions, that allows multi-family workforce housing only in the Village and Residential Districts on lots that are served by municipal water and sewer; and specifies that in all other districts workforce housing may be of the single-family or two-family type?

Passed as presented BALLOT VOTE YES 190 NO 101

4. Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town of Troy Zoning Ordinance as follows: To add a new paragraph to Article III, General Provisions that would permit Conversion Apartments in all districts by special exception?

Passed as presented BALLOT VOTE YES 159 NO 128

5. Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town of Troy Zoning Ordinance as follows: To amend the Telecommunications Facilities Ordinance in general, and specifically by reducing tower height from 200 to 120 feet; by allowing expedited review for co-location as opposed to new construction; any by requiring that any visual buffering be provided and maintained on the subject parcel, or guaranteed to be maintained if on a different parcel?

Passed as presented BALLOT VOTE YES 166 NO 123

Article 3 – Operating Budget

To see if the town will vote to raise and appropriate the sum of **\$1,464,305** for general government operations January 1, 2013 to December 31, 2013, recommended by the Budget Committee.

	Recommended By	
	Board of	Budget
	Selectmen	Committee
Office of the Board of Selectmen.....	114,285	114,285
Office of the Town Clerk/Tax Collector	90,366	90,366
Election and Registration	536	536
Auditors for Town Books	10,400	10,400
Judicial and Legal	15,000	15,000
Planning Board.....	5,251	5,251
Zoning Board of Adjustment	440	440
Kimball Hall.....	7,926	7,926
Town Hall	15,493	15,493
Cheshire Railroad Depot.....	3,550	3,550
Regional Associations.....	2,363	2,363
Police Department.....	302,676	302,676
Police Revenue Offset.....	6,520	6,520
Troy Ambulance, Inc.	5,040	5,040
Emergency Services Building.....	7,459	7,459
Fire Department	78,740	78,740
Forest Fire Suppression.....	2,605	2,605
Emergency Management.....	4,541	4,541
Highway Department	253,917	253,917
Street Lighting.....	14,730	14,730
Transfer Station/Recycling Center.....	148,472	143,472
Animal Control	2,076	2,076
Health Administration.....	6,805	6,805
Welfare Administration.....	2,358	2,358
Welfare General Assistance	37,500	37,500
Town Common	2,750	2,750
War Memorial Recreation Program	16,072	16,072
Library.....	86,261	86,261
Patriotic Purposes.....	700	700
Old Home Days.....	1,500	1,500
Conservation Commission	1,000	1,000
Heritage Commission.....	300	300
Industrial Development Authority	300	5,000
2004 HME Fire Truck 5 th Payment.....	14,643	14,643
Sewer Bond	25,509	25,509
Sewer Plant Upgrade Bond	114,389	114,389
Water System Improvements Bond	57,132	57,132
Tax Anticipation Note Interest.....	5,000	5,000
Total	1,464,605	1,464,305

Amended reducing the Budget Committee figure for the IDA to \$1,500 from the original \$5,000. **Passed as amended using the Budget Committee's new figure of \$1,460,805.**

Article 4 - Landfill Bond Payment

To see if the town will vote to raise and appropriate the sum of **\$91,006** for the annual bond payment for closing the town landfill, and to authorize the withdrawal of **\$50,000** from the Transfer Station/Recycling Center Special Revenue Fund to offset this expense. The balance of **\$41,006** is to be funded by taxation.

Amended to increase the \$50,000 figure from the Transfer Station/Recycling Center Special Revenue Fund to \$65,000 making the balance to be funded by taxation only \$26,006.

Passed as amended

Article 5 – Reassessment of Town Property

To see if the town will vote to raise and appropriate the sum of **\$75,000** for Vision Appraisal Technology to conduct the state mandated field review, full measure and list, of all town properties and to authorize the withdrawal of **\$64,000** from the Reassessment Capital Reserve Fund to offset this expense. The balance of **\$11,000** is to be funded by surplus. The Board of Selectmen and the Budget Committee recommend this appropriation.

Amended not to say Vision Appraisal Technology and reword to say ‘an appraisal company’.

Passed as amended

Article 6 - Silica Pond Survey and Topographic Map

To see if the town will vote to raise and appropriate the sum of **\$15,000** to hire a surveyor to do a boundary survey and a topographic map of all land abutting Silica Pond from Barrett Street to the entrance of Village Pond and an Engineer Firm to finalize a design that will have the least impact on the area below Silica Pond. This will be a non-lapsing appropriation per RSA 32:7 VI, and will not lapse until completion or by December 31, 2014, whichever is sooner. The Board of Selectmen and the Budget Committee recommend this appropriation.

Passed as presented

Article 7 - Establish the Troy Anniversary Expendable Trust Fund

To see if the town will vote to establish an expendable trust fund for the purpose of Troy Anniversary Celebrations (the Troy Bicentennial is in 2015) and to raise and appropriate the sum of **\$4,500** to be deposited into this fund with **\$1,500** to come from the unreserved fund balance (surplus), representing the unexpended balance of the Old Home Days 2012 operating budget and further to name the Selectmen as agents to

expend. The balance of **\$3,000** is to be raised by taxation. The Board of Selectmen recommends this appropriation. The Budget Committee does not recommend this appropriation.

Passed over

Article 8 - Establish an Agricultural Commission

To see if the town will vote to establish an Agricultural Commission as authorized by RSA 673:1 II, whose membership shall be in accordance with RSA 673:4-b consisting of three (3) regular members who shall serve staggered three year terms and two (2) alternate members; all to be appointed by the Board of Selectmen, with recommendations from the Agricultural Commission for future appointments.

Passed over

Article 9 - Establish the Town Clock Capital Reserve Fund

To see if the town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of maintaining the town clock and to raise and appropriate the sum of **\$1,000** to be deposited in this fund and further to name the Selectmen as agents to expend. (Majority vote required). The Board of Selectmen recommends this appropriation. The Budget Committee does not recommend this appropriation.

Failed

Article 10 - Rescind Article 8 - March 14, 2012 – Town Hall Upgrade

Shall the town vote to rescind Warrant Article 8 voted at the 2012 Town Meeting to reset the Town Hall granite steps and to paint the clock tower and the front of the Town Hall and to withdraw the funds from the General Government Building Expendable Trust Fund. This was a non-lapsing article; to lapse upon completion or by December 31, 2013. The Board of Selectmen recommends this article.

Passed as presented

Article 11 - Town Hall Granite Step Improvements

To see if the town will vote to raise and appropriate the sum of **\$45,000** to reset the Town Hall granite steps and to authorize the withdrawal of said amount from the General Government Building Expendable Trust Fund to offset this expense. This will be a non-lapsing appropriation per RSA 32:7 VI, and will not lapse until completion or by December 31, 2014, whichever is sooner. The Board of Selectmen and the Budget Committee recommend this appropriation.

Passed as presented

Article 12 - Cemetery Operating Budget

To see if the town will vote to raise and appropriate the sum of **\$24,290** for the care of the cemeteries and to authorize the withdrawal of **\$22,675** proportionately from the Cemetery Maintenance Expendable Trust and the Cemetery Perpetual Care Trust Funds. The balance of **\$1,615** is to be

funded by taxation. The Board of Selectmen and the Budget Committee recommend this appropriation.

Passed as presented

Article 13 - Cemetery Maintenance Expendable Trust and Perpetual Care Trust Fund Deposits

To see if the town will vote to raise and appropriate the sum of **\$1,050**, to deposit **\$350** in the Cemetery Maintenance Expendable Trust Fund, and to deposit **\$700** in the Cemetery Perpetual Care Trust Fund, from the sale of cemetery lots in 2012, deposited in the unreserved fund balance (surplus). The Board of Selectmen and the Budget Committee recommend this appropriation.

Passed as presented

Article 14 - Cheshire Railroad Depot Paint Project

To see if the town will vote to raise and appropriate the sum of **\$5,580** to paint the Cheshire Railroad Depot and to install a vapor barrier in the crawl space, to be funded by taxation. The Board of Selectmen recommends this appropriation. The Budget Committee does not recommend this appropriation.

Passed over

Article 15 - Freight Shed Structural Repair

To see if the town will vote to raise and appropriate the sum of **\$3,300** to remove and replace 30' of sill at the Railroad Depot Freight Shed, to be funded by taxation. The Board of Selectmen recommends this appropriation. The Budget Committee does not recommend this appropriation.

Passed over

Article 16 - Safe Routes to School Project

To see if the town will vote to raise and appropriate the sum of **\$250,000** for the sidewalk upgrades to South Street, to be funded with a grant from the State of New Hampshire Department of Transportation Safe Routes to School Program. No funds will be expended without receipt of said grant. This will be a non-lapsing appropriation per RSA 32:7 VI, and will not lapse until completion or by December 31, 2014, whichever is sooner. This article is totally grant funded and has no effect on the tax rate. The Board of Selectmen and the Budget Committee recommend this appropriation.

Passed as presented

Article 17 - 2013 Ford Interceptor Utility Police Cruiser

To see if the town will vote to authorize the Selectmen to enter into a long-term lease/purchase agreement for a 2013 Ford Interceptor utility police cruiser in the amount of **\$31,767** and to raise and appropriate the sum of **\$10,589** for the 1st payment due April 2013, and to authorize the

withdrawal of said amount from the Police Department Capital Reserve Fund to offset this expense. Annual payments of **\$10,589** will be payable over the term of the next two years. This cruiser will replace the 1999 Ford Expedition, which will be sold and the proceeds deposited in the general fund. (2/3 Majority Vote Required). The Board of Selectmen and the Budget Committee recommend this appropriation.

Failed BALLOT VOTE YES 36 NO 51

Article 18 -Emergency Management Expendable Trust Fund Deposit

To see if the town will vote to raise and appropriate the sum of **\$1,485** to be deposited in the Emergency Management Expendable Trust Fund. This amount is to come from the unreserved fund balance (surplus), representing the unexpended balance of the Emergency Management 2012 operating budget. The Board of Selectmen and the Budget Committee recommend this appropriation.

Passed over

Article 19 - Emergency Services Radios

To see if the town will vote to raise and appropriate the sum of **\$30,000** to purchase fourteen two-way radios and equipment to meet the 2013 FCC narrow banding and Homeland Security inoperability requirements, to replace outdated radios for the Fire, Highway and Water/Sewer Departments, Troy Ambulance and Emergency Management, to be funded with a New Hampshire Homeland Security and Federal Emergency Management Agency 50/50 grant in the amount of **\$15,000**. The town's share of the project is **\$15,000** to be funded by taxation. No funds will be expended without receipt of the grant. The Board of Selectmen and the Budget Committee recommend this appropriation.

Amended to say 16 radios not 14 which was a typing error. Also amended to take \$15,000 out of surplus, not taxation.

Passed as amended

Article 20 - Highway Department Truck.

To see if the town will vote to raise and appropriate the sum of **\$15,000** to purchase a used salt truck to replace the 1992 International and to authorize the withdrawal of said amount from the Highway Department Capital Reserve Fund to offset this expense. The 1992 International will be sold and the proceeds deposited in the general fund. The Board of Selectmen and the Budget Committee recommend this appropriation.

Passed as presented

Article 21 – Highway Block Grant

To see if the town will vote to raise and appropriate the sum of **\$47,509** for the maintenance, construction and reconstruction of Class IV and V highways to be offset by the State of NH Highway Block Grant Program.

The Board of Selectmen and the Budget Committee recommend this appropriation.

Passed as presented

Article 22 - Transfer Station Bags

To see if the town will vote to raise and appropriate the sum of **\$4,160** to purchase transfer station bags (a minimum order of 75 cases of the 15 gallon bags; 10 bags per roll, 20 rolls per case, yielding 15,000 bags and a minimum order of 50 cases of the 33 gallon bags; 10 bags per roll, 20 rolls per case, yielding 10,000 bags) and to authorize the withdrawal of said amount from the Transfer Station/Recycling Center Special Revenue Fund to offset this expense. The Board of Selectmen and the Budget Committee recommend this appropriation.

Passed as presented

Article 23 - Transfer Station/Recycling Center Renovation

To see if the town will vote to raise and appropriate the sum of **\$5,000** to install fire code sheetrock and insulation in the loader garage and to authorize the withdrawal of **\$3,843** to come from the Transfer Station/Recycling Center Special Revenue Fund with the remaining balance of **\$1,157** from surplus. The Board of Selectmen recommends this appropriation. The Budget Committee does not recommend this appropriation.

Passed over

Article 24 - Discontinue TS/RC Bldg & Equip Capital Reserve Fund

To see if the town will vote to discontinue the Transfer Station/Recycling Center Capital Reserve Fund created in 1994. Said funds **\$1,157** with accumulated interest to date of withdrawal, are to be transferred to the general fund. (Majority vote required). The Board of Selectmen and the Budget Committee recommend this article.

Passed as presented

Article 25 - Peter Paul Community Center

To see if the town will vote to raise and appropriate the sum of **\$147,273** for the construction of the Peter Paul Community Center at the Samuel E. Paul War Memorial Recreation Area and to authorize the withdrawal of **\$53,000** from the Samuel E. Paul War Memorial Expendable Trust Fund to offset this expense. The balance of **\$94,273** is to be funded with a private donation. The project will not be started until all funding is secured. This will be a non-lapsing appropriation per RSA 32:7 VI, and will not lapse until completion or by December 31, 2014, whichever is sooner. The Board of Selectmen and the Budget Committee recommend this appropriation.

Passed over

Article 26 - Rename and Repurpose the Youth Center Committee Expendable Trust

To see if the town will vote to rename the Youth Center Committee Expendable Trust to the Peter Paul Community Center Expendable Trust, for the purpose of maintaining and purchasing equipment for the Peter Paul Community Center. This will be a non-lapsing appropriation per RSA 32:7 VI, and will not lapse until completion or by December 31, 2014, whichever is sooner. This article will be tabled if Article 25 fails. The Board of Selectmen and the Budget Committee recommend this appropriation.

Passed over

Article 27-Peter Paul Community Center Heating System & Kitchen

To see if the town will vote to raise and appropriate the sum of **\$18,000** for a forced hot air heating system and a convenience kitchen for the Peter Paul Community Center and to authorize the withdrawal of **\$18,000** from the Peter Paul Community Center Expendable Trust to offset this expense. This article will be tabled if Articles 25 and 26 fail. The Board of Selectmen and the Budget Committee recommend this appropriation.

Passed over

Article 28 - Conservation Commission Capital Reserve Fund Deposit

To see if the town will vote to raise and appropriate the sum of **\$3,300** to be deposited in the Conservation Commission Capital Reserve Fund, received from current use change tax deposited in unreserved fund balance (surplus) during fiscal year 2012. The Board of Selectmen recommends this appropriation. The Budget Committee does not recommend this appropriation.

Passed as presented

Article 29 - Capital Reserve Fund Deposits

To see if the town will vote to raise and appropriate the sum of **51,357** to deposit in the Capital Reserve Funds as specified:

	Recommended By	
	Board of Selectmen	Budget Committee
Reassessment	1,000	1,000
Police Department.....	5,000	5,000
Fire Department	10,357	10,357
Highways & Streets	25,000	15,000
Highway Department.....	<u>10,000</u>	<u>10,000</u>
Total	51,357	41,357

Amended to shift the Police Department's \$5,000 to add to the Highways & Streets Budget Committee's \$15,000 figure for a total of \$20,000. Amended to the **Budget Committee** figure of \$41,357.

Passed as amended

Article 30 - Expendable Trust Fund Deposits

To see if the town will vote to raise and appropriate the sum of \$12,000 to deposit in the Expendable Trust Funds as specified:

	Recommended By	
	Board of Selectmen	Budget Committee
General Government Buildings.....	10,000	7,500
Samuel E. Paul War Memorial.....	1,000	1,000
Computer Technology.....	<u>1,000</u>	<u>1,000</u>
Total	12,000	9,500

Amended to use the **Budget Committee** figure of \$9,500.

Passed as amended

Article 31 - Water/Sewer Department Operations

To see if the town will vote to raise and appropriate the sum of \$405,108 for Water/Sewer Department operations. Income comes from the collection of water and sewer rents. The Board of Selectmen and the Budget Committee recommend this appropriation.

Passed as presented

Article 32 - Water/Sewer Department Fence

To see if the town will vote to raise and appropriate the sum of \$2,529 for a galvanized chain link fence 6' in height and approximately 16' in width, with 4' diameter gateposts, using 1-5/8" diameter schedule 40 pipe to be installed on Monadnock Street at Bedrock Well 1 near Perkins Pond, to be funded with a Local Source Water Protection Grant. No funds will be expended without receipt of the grant. The Board of Selectmen and the Budget Committee recommend this appropriation.

Passed as presented

Article 33 - Donations

To see if the town will vote to raise and appropriate the sum of \$9,500 to be donated to the agencies as specified:

	Recommended By	
	Board of Selectmen	Budget Committee
Helping Hand Center	1,500	1,250
Community Kitchen.....	1,000	500
Historical Society.....	1,000	1000
Meadowood Fire Department	2,000	1,000
Troy Senior Citizens	500	500
Southwestern Community Services	2,500	2,000
Monadnock Region Child Advocacy Center	<u>1,000</u>	<u>1,000</u>
Total	9,500	8,500

Amend to use the **Budget Committee** figure of \$8,500.

Passed as amended

Article 34 - Optional Form of Meeting – Official Ballot Referenda

To see if the town will vote to adopt the provisions of RSA 40:13 known as SB2, to allow official ballot voting on all issues before the town on the second Tuesday of March. (3/5 Majority Vote Required).

By Petition

BALLOT VOTE YES 27 NO 82

Article 35 – Industrial Development Authority – Legal Advice

To see if the town will vote to raise and appropriate the sum of **\$5,000** to hire a lawyer to interpret contracts related to Troy Mills and to make recommendations for inserting safeguards into any future contracts in order to protect the town, which currently there are none. This article is to be funded by taxation.

By Petition

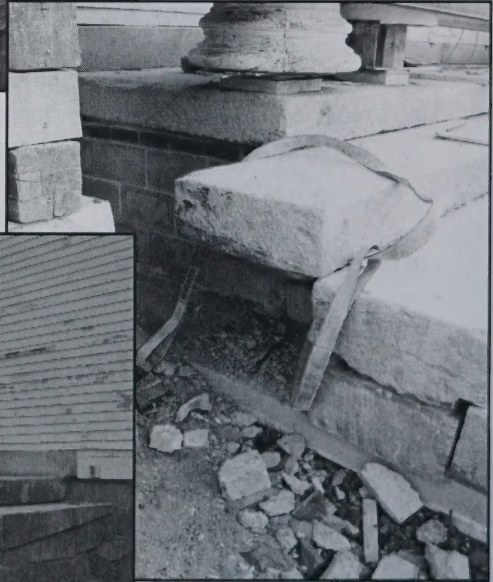
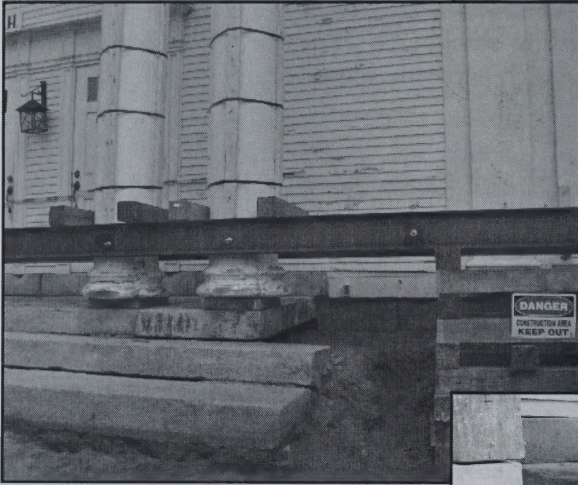
Passed over

The meeting adjourned at 11:55 pm.

Marcy Johnson

Town Clerk

Town Hall
Granite Step
Improvements Project
under construction
the summer of 2013



TOWN OF TROY BUSINESS HOURS

OFFICE OF THE SELECTMEN

Monday, Tuesday and Wednesday	8:00 am – 5:00 pm
Thursday.....	12:30 pm – 7:00 pm
(Monday – Wednesday Lunch Hour 12:30 – 1:30)	

OFFICE OF THE TOWN CLERK/TAX COLLECTOR

Monday and Wednesday	8:00 am – 4:30 pm
Tuesday	7:00 am – 4:30 pm
Thursday.....	12:30 pm – 7:00 pm
(Monday – Wednesday Lunch Hour 12:30 – 1:30)	

HIGHWAY DEPARTMENT

Monday – Friday	6:30 am – 2:30 pm
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TRANSFER STATION/RECYCLING CENTER

Friday	12:00 pm – 4:30 pm
Saturday	8:00 am – 4:30 pm

GAY-KIMBALL LIBRARY

Tuesday	10:30 am – 7:30 pm
Wednesday and Thursday	1:30 pm – 7:30 pm
Saturday	10:00 am – 3:00 pm

WATER/SEWER DEPARTMENT

Monday – Thursday	7:00 am – 3:00 pm
Friday	7:00 am – 12:00 pm

TD BANK

Monday – Friday	8:00 am – 6:00 pm
Saturday	8:30 am – 12:00 pm

TROY POST OFFICE

Monday – Friday	8:00 am – 5:00 pm
Saturday	8:30 am – 12:00 pm
(Monday – Friday Lunch Hour 12:30 – 1:30)	

MEETING SCHEDULE

Board of Selectmen	Every Monday	5:00 pm @ Town Hall
Conservation Commission..	2 nd Tuesday	7:00 pm @ Library
Industrial Development.....	1 st & 3 rd Thursday	7:00 pm @ Town Hall
Planning Board.....	1 st & 3 rd Wednesday..	7:00 pm @ Town Hall
Library Trustees	1 st Wednesday.....	6:00 pm @ Library
Water/Sewer Commission..	2 nd Wednesday.....	5:00 pm @ W/S Plant
Zoning Board	As Requested.....	7:00 pm @ Town Hall

TOWN OF TROY
OFFICE OF THE SELECT
BOARD

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