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ANNUAL REPORT
For the Year 1974



City of
Rochester, New Hampshire

TAX RATE FOR 1975

\$43.10

An Increase of \$1.90
(Last Year's Rate Was \$41.20)

<u>1974</u>	<u>1975</u>		<u>1975</u>	<u>1974</u>
\$30.02	\$34.37	School	79.74%	72.8%
\$ 8.66	\$ 4.52	City	10.49%	21.1%
\$ 2.52	\$ 4.21	County	<u>9.77%</u>	<u>6.1%</u>
<u>\$41.20</u>	<u>\$43.10</u>		<u>100.00%</u>	<u>100.00%</u>



1975

Members of the
Rochester City Government

and

Reports of the Affairs
for the Year

1974



MAYOR JOHN SHAW

CITY GOVERNMENT
As Organized January 1, 1975
MAYOR JOHN SHAW

COUNCILMEN

- Ward One* — Howard E. Chase, George A. Lovejoy
Ward Two — Kennett R. Kendall, Jr., Richard P. Green
Ward Three — Henry L. Paradis, John O. Buchanan
Ward Four — Richard W. Creteau, Walter J. Desmarais
Ward Five — Kenneth Taylor
Ward Six — Sherman M. Reed
At-Large — Raymond S. Watson
Deputy City Clerk — Marilyn C. Wiggin
City Solicitor — Paul Urion
City Treasurer — Althea D. Berry
City Accountant — Frederick M. Steadman
Collector of Taxes — Conrad P. Gagnon
Commissioner of Public Works — George C. Nadeau
Police Commissioners — Richard Q. Lachance, Charles C. George,
Ronald G. Lachapelle
Chief of Police — Nelson E. Goodfield
Deputy Chief of Police — Rodney Gervais
Chief Engineer of Fire Department — Irving T. Mann
Assistant Fire Chief — Paul L. Desmarais
Overseer of Public Welfare — Althea D. Berry
Health Officer — Richard Q. Lachance
Board of Health — Mayor John Shaw, Richard Q. Lachance, Althea D.
Berry
Plumbers Examining Board — Mayor John Shaw, Aime W. Langevin,
Richard Q. Lachance, Norman A. Ramsey
Assessor — Harold W. Chisholm
Trustees of Trust Funds — Walter A. Bickford, Carmen Urcuioli, Ken-
nett R. Kendall, Sr.
Trustees of Public Library — Marguerite K. Hervey, Ralph W. Dunlap,
Philip L. Dupont, Paul G. Meader, Vernard Elliott, Raymond L.
Boucher

Street Licensing Board — Mayor John Shaw, Nelson E. Goodfield,
George C. Nadeau

Licensing and Permit Board — Mayor John Shaw, Nelson E. Goodfield,
Richard Q. Lachance

Building Inspector — Stephen J. Sleeper

Janitors of City Hall — Raymond J. Goupil, John Smith

Janitor of East Rochester — Lester W. Hurd

Janitor of Gonic Hall — Raymond J. Goupil

STANDING COMMITTEES, 1975

Bills in Second Reading — Mayor John Shaw, H. Paradis, K. Kendall,
R. Creteau

Claims and Accounts — Mayor John Shaw, H. Chase, G. Lovejoy,
K. Kendall, H. Paradis, W. Desmarais, R. Creteau, K. Taylor, R.
Watson

Elections and Returns — Mayor John Shaw, W. Desmarais, G. Lovejoy,
H. Chase

Finance — Mayor John Shaw, R. Watson, K. Kendall

Fire — Mayor John Shaw, W. Desmarais, K. Kendall

Legal Affairs — Mayor John Shaw, W. Desmarais, G. Lovejoy

Public Buildings — Mayor John Shaw, R. Creteau, K. Taylor

Public Works — Mayor John Shaw, R. Watson, K. Taylor

Purchasing — Mayor John Shaw, H. Paradis, G. Lovejoy

Street Lights — Mayor John Shaw, K. Taylor, R. Creteau, H. Chase

Recreation — Aubrey Keefe, Mayor John Shaw

BOARD OF ADJUSTMENT, 1975

Albert Locke

Grant Berkey

John Amero

PLANNING BOARD, 1975

Mayor John Shaw

Albert R. Whitehouse, Acting Chairman

John V. Amero

Stephen J. Sleeper

George Brown

Harry Germon

IMPORTANT RESOLUTIONS AND ORDERS

Passed by the City Council 1974

RESOLUTION TO VALIDATE ORDERS

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

That pending the passage of the annual appropriation measure for the fiscal year 1974, the Mayor be and is hereby authorized and empowered to validate orders on the City Treasurer for all duly approved and properly classified claims in operating expenses of the City of Rochester or any of its municipal subdivisions.

Passed January 2, 1974

RESOLUTION TO VALIDATE PURCHASE OF LACHANCE PROPERTY

WHEREAS, The Rochester School Board sitting in regular meeting of March 8, 1973 did request the Mayor to purchase land known as the Lachance property, located on Chamberlain Street, for use as a future school site, for the sum of \$15,000.00 (Fifteen Thousand Dollars), and

WHEREAS, the Mayor of the City of Rochester did purchase said land for the said sum of \$15,000.00 (Fifteen Thousand Dollars) by warranty deed for the City of Rochester, now

BE IT RESOLVED:

1. *That the above so-called Lachance property be accepted by the City Council, and*
2. *That the price of \$15,000.00 (Fifteen Thousand Dollars) for the above land is hereby approved, and*
3. *That the actions of the School Board and the Mayor in this whole matter be ratified and validated.*

Passed January 2, 1974 by two-thirds vote of City Council members present and voting by roll call with eight (8) affirmative votes and two (2) negative votes.

**RESOLUTION TO PAY SCHOOL BOARD MEMBERS
TWENTY-FIVE DOLLARS FOR
REGULAR ATTENDED SESSIONS**

*BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE
CITY OF ROCHESTER:*

That the following sum of money shall be paid to each member of the Rochester School Board in the amounts of \$25.00 for each regular attended session of the Rochester School Board.

That said monies shall be appropriated and included in the regular School Budget. This Resolution shall be retroactive to January 1, 1974.

That these monies are to apply against the expenses incurred by them in carrying out their duties, and payable on the order of the Chairman.

Passed January 22, 1974

AMENDMENT TO THE CITY ORDINANCE, PLUMBERS LICENSE

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL:

That effective beginning this calendar year the fees for the annual Plumbers License shall be \$5.00.

That any section of the City Ordinances not consistent with the above is hereby repealed.

Passed January 22, 1974

**RESOLUTION TO BUY PROPERTY
FOR HIGH SCHOOL SITE**

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL:

That the sum of \$50,000.00 be and is hereby appropriated for the purchase of the Trudel property.

Said property located on the western side of Wakefield Street adjoining and abutting the Spaulding High School land and consists of one large business building and one residential building with other building and land thereof.

That this property shall be acquired for the use and extension of a proposed new building of the Rochester High School or any other use deemed prudent by the Mayor and City Council of the City of Rochester.

Said sum of \$50,000.00, shall be raised by the Finance Committee in a manner that it deems is in the best interest of the City of Rochester and in accordance with the New Hampshire Municipal Finance Act.

Passed January 22, 1974

**RESOLUTION ON TIME POLLS OPEN AND CLOSE
FOR ELECTION OF DELEGATES TO
NEW HAMPSHIRE CONSTITUTIONAL CONVENTION**

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL:

That on Tuesday, March 5th, 1974, the Polling Places of the five Wards of Rochester shall be opened at 10:00 a.m. and shall close at 7:00 p.m. Eastern Daylight Time for the purpose of casting votes for the election of Delegates to the New Hampshire Constitutional Convention duly and rightfully called.

Passed January 22, 1974

RESOLUTION TO PURCHASE ROBIE PROPERTY

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL:

That the sum of \$60,000.00 be and is hereby appropriated for the purchase of the so-called Robie Property. Said property located on the easterly side of Wakefield Street adjoining and abutting the property of the Rochester City Hall and running to Summer Street and numbered 37, 41, and 41-A Wakefield Street, Rochester.

That the said property shall be acquired for the use of a new central Fire Station or any other use deemed prudent by the Mayor and City Council of the City of Rochester.

Said sum of \$60,000.00 shall be raised by the Finance Committee in a manner that it deems is in the best interest of the City of Rochester and in accordance with the New Hampshire Municipal Finance Act.

Passed January 22, 1974

RESOLUTION TO REPAIR FIRE LADDER TRUCK

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL:

Whereas the ladder truck of the Rochester Fire Department is in need of a new Diesel engine and other repairs that the Fire Committee of the City Council be authorized to purchase the needed engine and supervise the needed repairs and,

Therefore, that a sum of money not to exceed \$10,000.00 dollars be and is hereby appropriated, said sum to be raised by the Finance Committee in a manner that it deems is in the best interest of the City, and in accordance with the New Hampshire Municipal Finance Act.

Passed January 22, 1974

RESOLUTION TO SELL LAND ON
COLUMBUS AVE., UPHAM ST. AND KNIGHT ST.

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL:

That the property known as the Railroad Round House property located on Columbus Avenue, Upham and Knight Streets is hereby authorized to be sold for the sum of \$50,000.00 dollars; further, that the Mayor and Finance Committee be authorized to complete the details of the sale and further that John Shaw, as Mayor of the City of Rochester, be empowered to execute and sign the proper instrument or deed to convey the property.

Passed January 22, 1974

AMENDMENT TO TRAFFIC ORDINANCES

BE IT ORDAINED BY THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

THAT Chapter XVI of the General Ordinances of the City of Rochester as revised and amended on May 6, 1952 and as further amended since said date be further amended by deleting therefrom the prohibition against parking on Bridge Street and on Granite Street and substitute the following therefor:

"Parking shall be permitted on the Southerly side only of Bridge Street between North Main Street and River Street from 8:00 a.m. to 4:00 p.m. while school is in session; and

"Parking shall be permitted on the Northerly side only of Granite Street between Charles Street and Sheridan Avenue from 8:00 a.m. to 4:00 p.m. while school is in session."

Passed February 2, 1974

RESOLUTION TO APPROPRIATE MONEY FOR THE
EXPENSES INCURRED IN THE 1971-72 AUDIT
BY THE STATE TAX COMMISSION

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

That, a sum not to exceed \$34,000.00 (Thirty-Four Thousand Dollars) be and it hereby is appropriated for the payment of the expenses incurred in the 1971-1972 audit by the State Tax Commission and that the said appropriation shall be raised by the Finance Committee in the best interests of the City of Rochester and in conformity with the New Hampshire Municipal Finance Act.

Passed March 6, 1974

**RESOLUTION FOR REPLACEMENT
OF VACANCIES IN CITY COUNCIL**

*BE IT RESOLVED BY THE HONORABLE MAYOR AND THE CITY
COUNCIL OF THE CITY OF ROCHESTER:*

That, the recommendation of the City Solicitor be and it hereby is adopted in respect to the existing vacancy in the Council Seat from Ward V;

That, there being no Chairman or Committee in said Ward on file with the City Clerk, as required by New Hampshire Law, and

That, the last Committee of record is dated in 1967, and the Chairman of record has moved out of the City;

Therefore, it is the opinion of the City Solicitor that any Republican who is a resident voter of said Ward V may file a declaration of candidacy directly with the City Council of Rochester, and

That, the City Council is the final judge as to who is to fill said vacancy in said Ward under the provisions of the Rochester City Charter, New Hampshire Laws 1891, Chapter 241, Sections 3 and 23.

Passed on February 2, 1974

**RESOLUTION FOR BUILDING FIRE STATION
AND IMPROVEMENTS IN
CITY HALL AND OLD FIRE STATION**

*BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL
OF THE CITY OF ROCHESTER:*

That a sum not to exceed \$1,100,000.00 (One Million, One Hundred Thousand Dollars) be and it hereby is appropriated for the following purposes:

1. For the purchase of a site and for the construction and equipping of a new Fire Station in the City of Rochester;
2. For the renovation of the said old Central Fire Station for use as a Police Station and a Court Room, and
3. For the renovation of the City Hall in the City of Rochester, and

Be it further resolved, that the expected useful life of all three of the above buildings and improvements is 30 (thirty) years or more; and

Be it further resolved, that the said \$1,100,000.00 (One Million, One Hundred Thousand Dollars) shall include the cost of erecting, equipping, furnishing sewer and water connections, including bonding and loan fees, architectural fees, and all other costs incidental thereto; and,

Be it further resolved, that said sum of money shall be raised by the issuance of bonds or notes under the municipal Finance Act of the State of New Hampshire by the Finance Committee at terms deemed by it to be in the best interest of the City of Rochester.

Passed March 6, 1974

RESOLUTION TO AUTHORIZE EXECUTION OF
MANAGERIAL CONTRACT FOR NEW FIRE STATION

*BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE
CITY OF ROCHESTER:*

That authority be given to the Fire Station Building Committee to execute a Managerial Contract for the building and the erection of a new Fire Station, for the renovation of the present Fire Station, and for the renovation of the basement and the first floor of City Hall.

Passed March 6, 1974

RESOLUTION TO APPROPRIATE MONEY FOR THE
EXPENSES INCURRED IN 1972 VOTER RE-REGISTRATION

*BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE
CITY OF ROCHESTER:*

That a sum not to exceed \$20,550.00 (Twenty Thousand, Five Hundred and Fifty Dollars) be and it hereby is appropriated for the payment of the expenses incurred in the 1972 Voter Re-Registration and that the said appropriation shall be raised by the Finance Committee in the best interests of the City of Rochester and in conformity with the New Hampshire Municipal Finance Act.

Passed March 6, 1974

RESOLUTION TO APPROPRIATE MONEY FOR THE
EXPENSES INCURRED IN 1973
FOR REWIRING OF CITY HALL

*BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE
CITY OF ROCHESTER:*

That a sum not to exceed \$19,715.00 (Nineteen Thousand, Seven Hundred and Fifteen Dollars) be and it hereby is appropriated for the payment of the expenses incurred in 1973 for the rewiring of City Hall and that the said appropriation shall be raised by the Finance Committee in the best interests of the City of Rochester and in conformity with the New Hampshire Municipal Finance Act.

Passed March 6, 1974

**RESOLUTION TO ELIMINATE HEALTH PROBLEM
BY EXTENSION OF 30" SEWER**

Whereas, the sewage conditions now served by septic tanks in the Ten Rod Road area are grossly inadequate and a menace to the public health; and

Whereas, the sewage conditions now served by septic tanks in the Chestnut Hill Road area are grossly inadequate and a menace to public health; and

Whereas, the sewage conditions now served by septic tanks in the Willow Brook area are grossly inadequate and a menace to public health; and

Whereas, the Health Officer of the City has condemned said sewage systems; and

Whereas, there is a dire need to connect said areas to the City of Rochester sewage system by extension of a 30" pipe line; and

Whereas, the Honorable Mayor and City Council of the City of Rochester appropriated Twenty Thousand Dollars (\$20,000.00) for preliminary engineering surveys of said extension on October 3, 1972; and

Whereas, the Honorable Mayor and City Council later appropriated the sum of Three Hundred Thousand Dollars (\$300,000.00) for engineering specifications for the extension of said 30" interceptor sewer line, plus laterals, to alleviate the sewage problem in said areas on March 6, 1973; and

Whereas, the State of New Hampshire Water Pollution Board has done nothing to aid or help in preparation of these specifications and has persistently delayed in taking any action to alleviate said problems; and

Whereas, the State of New Hampshire Water Pollution Board has tried to combine this project into an overall study to include our present unworkable Lagoons; and

Whereas, said Lagoons as designed by Plans approved by said New Hampshire Water Pollution Board have never worked, do not work, and will never work; and

NOW, THEREFORE, BE IT RESOLVED by the Honorable Mayor and City Council as follows:

- A. That, the City of Rochester proceed to install said 30" pipe line, plus laterals, without further delay; and
- B. That, such 30" pipe line, plus laterals, be constructed independently of any other Plan or project pursuant to police powers of the City of Rochester as defined by RSA C. 47, P. 17; and
- C. That, due to the dire need for such extension, such construction start immediately; and
- D. That, a copy of the Resolution be forwarded to the New Hampshire Water Pollution Board for its information.

Passed April 2, 1974

RESOLUTION REFERENDUM QUESTION:

Shall the City of Rochester Accept a Refinery as an Addition to the Economic Good of the City of Rochester?

BE IT RESOLVED BY THE HONORABLE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER:

That the following question shall be placed upon the ballot as a referendum for the voters of the City of Rochester at a special election to be held on May 1.

QUESTION

Shall the City of Rochester accept a Refinery as an addition to the economic good of the City of Rochester?

- Yes
- No

The above question shall be on a separate ballot with the outside dated and marked with the Seal of the City of Rochester and the words "Referendum — City of Rochester."

Passed April 2, 1974

RESOLUTION TO APPROPRIATE AND BORROW MONEY FOR THE CONSTRUCTION OF A HIGH AND VOCATIONAL SCHOOL AND TO BORROW MONEY FOR THE ALLEN SCHOOL ADDITION

BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER:

That the sum of Four Million, Seven Hundred Fifty-Five Thousand Dollars (\$4,755,000.00) be and it hereby is appropriated for the construction of a High and Vocational School under the Area Concept Plan suitable to the needs of the City of Rochester;

FURTHER RESOLVED, that the said amount of Four Million, Seven Hundred Fifty-Five Thousand Dollars (\$4,755,000.00) shall include the cost of additional land purchases; equipping and furnishing; sewer and water connections; and architectural fees;

FURTHER RESOLVED, that the aforesaid appropriation of Four Million Seven Hundred Fifty-Five Thousand Dollars (\$4,755,000.00) and the appropriation of Two Hundred Ten Thousand Dollars (\$210,000.00) for the Allen School Addition, previously authorized by the Rochester City Council on August 7, 1973 shall be raised by the Finance Committee at terms deemed in the best interest of the City of Rochester by the issuance of Bonds or Notes, and that the authorization to borrow said money shall come under and agree with the Municipal Finance Act of the State of New Hampshire.

FURTHER RESOLVED, that the expected useful life of both school projects is thirty (30) years or more.

Passed May 1974

**RESOLUTION FOR APPOINTMENT OF
A DEPUTY CITY CLERK**

BE IT RESOLVED BY THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER THAT:

Whereas, there is occasion for the appointment of a Deputy City Clerk to serve the City of Rochester by reason of the resignation of the City Clerk pursuant to R.S.A. C.48, & 6; and

Whereas, Marilyn C. Wiggin has been serving as Acting City Clerk; and

Whereas, the said Marilyn C. Wiggin is competent to serve in said capacity,

NOW THEREFORE BE IT RESOLVED that the said Marilyn C. Wiggin be and is hereby appointed Deputy City Clerk of the City of Rochester with all of the duties, powers, responsibilities and obligations provided for by state law and the Charter and By-Laws of the City of Rochester.

Passed May 7, 1974

**RESOLUTION TO APPROPRIATE MONEY FOR THE
PURCHASE OF LAND ABUTTING THAT OF
THE ROCHESTER SCHOOL SYSTEM**

BE IT RESOLVED BY THE HONORABLE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER:

That the sum of \$1,000.00 be and is hereby appropriated for the purchase of property at 182 Wakefield Street, as shown on Assessor's Map 37, Lot 12, abutting the property of the Rochester School System;

That the said property shall be required for the use of the Rochester School System and is necessary and needed for the completion of the School plan;

That the said sum of \$1,000.00 shall be raised by the Finance Committee of the City Council in a manner it deems in the best interest of the City of Rochester, and in accordance with the New Hampshire Municipal Finance Act.

Passed May 7, 1974

RESOLUTION TO APPROPRIATE MONEY FOR THE
PURCHASE OF LAND ABUTTING THAT OF
THE ROCHESTER SCHOOL SYSTEM

*BE IT RESOLVED BY THE HONORABLE MAYOR AND THE CITY
COUNCIL OF THE CITY OF ROCHESTER:*

That the sum of \$27,500.00 (Twenty-Seven Thousand and Five Hundred Dollars) be and is hereby appropriated for the purchase of property at 31 Chestnut Hill Road, as shown on Assessor's Map 37, Lot 6, abutting the property of the Rochester School System;

That the said property shall be required for the use of the Rochester School System and is necessary and needed for the completion of the School Plan;

That the said sum of \$27,500.00 (Twenty-Seven Thousand and Five Hundred Dollars) shall be raised by the Finance Committee of the City Council in a manner it deems in the best interest of the City of Rochester, and in accordance with the New Hampshire Municipal Finance Act.

Passed May 7, 1974

RESOLUTION TO APPROPRIATE MONEY FOR THE
PURCHASE OF LAND ABUTTING THAT OF
THE ROCHESTER SCHOOL SYSTEM

*BE IT RESOLVED BY THE HONORABLE MAYOR AND THE CITY
COUNCIL OF THE CITY OF ROCHESTER:*

That the sum of \$12,500.00 (Twelve Thousand and Five Hundred Dollars) be and is hereby appropriated for the purchase of property on Chestnut Hill Road, as shown on Assessor's Map 37, Lot 7, abutting the property of the Rochester School System;

That said property shall be required for the use of the Rochester School System and is necessary and needed for the completion of the School plan;

That the said sum of \$12,500.00 (Twelve Thousand and Five Hundred Dollars) shall be raised by the Finance Committee of the City Council in a manner it deems in the best interest of the City of Rochester, and in accordance with the New Hampshire Municipal Finance Act.

Passed May 7, 1974

**RESOLUTION FOR AUTHORIZATION
TO DISPOSE OF CITY OWNED LAND**

BE IT RESOLVED BY THE HONORABLE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER:

That the Mayor and the members of the LEGAL AFFAIRS COMMITTEE of the City Council are hereby authorized to dispose of a tract of land owned by the City of Rochester located on the northerly side of Oak Street in Gonic, New Hampshire, between Route 125 and Route 202;

BE IT FURTHER RESOLVED THAT the Mayor and members of the LEGAL AFFAIRS COMMITTEE be authorized to ask for public bids for the purchase of said land, and that the Mayor be authorized to execute such documents as may be necessary to dispose of and to convey title in said land on Oak Street in Gonic.

Passed May 7, 1974

**RESOLUTION TO ACCEPT BIDS ON HOUSE ONLY
ON WESTERLY SIDE OF WAKEFIELD STREET**

BE IT RESOLVED BY THE HONORABLE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER:

That the Mayor and members of the Legal Affairs Committee of the City Council be and they are hereby authorized to accept bids on a house, without land, located on the westerly side of Wakefield Street and abutting Rochester School property, said bid to be for the house only, with the consideration that the house be moved off the lot in one direction only. Permission cannot be granted to move said house on or across State Highway Route 16;

FURTHER THAT the Legal Affairs Committee also be empowered to grant permission to the highest bidder to move said house across School property to the Chestnut Hill Road and then northward, subject to ordinances on moving structures through the public streets and roads;

FURTHER THAT the Legal Affairs Committee be authorized to establish a fair value of said house, and that the Mayor be authorized to execute a bill of sale for said house.

Passed May 7, 1974

**RESOLUTION TO AUTHORIZE JOINT BOARD SCHOOL
CONSTRUCTION COMMITTEE TO EXECUTE
MANAGERIAL CONTRACT**

BE IT RESOLVED BY THE HONORABLE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROCHESTER:

That authorization be given to the Joint Board School Construction Committee to execute a managerial contract for the construction of a High and Vocational School in accordance with the appropriation for said School.

Passed May 7, 1974

**RESOLUTION TO APPROPRIATE MONEY FOR
THE PURCHASE OF TWO DUMP TRUCKS**

*BE IT RESOLVED BY THE HONORABLE MAYOR AND THE CITY
COUNCIL OF THE CITY OF ROCHESTER:*

That the sum of Twenty-Four Thousand, Seven Hundred and Fifty Dollars (\$24,750.00) be and it hereby is appropriated for the purchase of two dump trucks for the Public Works Department, said sum of Twenty-Four Thousand, Seven Hundred and Fifty Dollars (\$24,750.00) to be raised by the FINANCE COMMITTEE in the manner it deems in the best interest of the City of Rochester, and in accordance with the New Hampshire Municipal Finance Act.

Passed May 7, 1974

DADDARIO vs. CITY OF ROCHESTER

Whereas, it may be possible to settle said litigation without trial;

*NOW THEREFORE BE IT RESOLVED, by the Honorable Mayor
and City Council of the City of Rochester as follows:*

1. That the Mayor be and is hereby authorized to conduct negotiations for a possible settlement of the above pending litigation in advance of trial.

Passed June 4, 1974

**RESOLUTION FOR PUBLIC HEARING
ON 1974 BUDGET**

*BE IT RESOLVED BY THE HONORABLE MAYOR AND THE CITY
COUNCIL OF THE CITY OF ROCHESTER:*

That the 1974 BUDGET shall be put out for a PUBLIC HEARING on Monday, July 15, 1974 at 7:30 p.m. in the Council Chamber at City Hall.

FURTHER RESOLVED, that a copy of the Budget will be posted in two public places, and a notification of this meeting shall be published in public prints.

Passed July 2, 1974

**RESOLUTION TO APPROPRIATE MONEY FOR
THE PURCHASE OF A STATION WAGON**

*BE IT RESOLVED BY THE HONORABLE MAYOR AND THE CITY
COUNCIL OF THE CITY OF ROCHESTER:*

That the sum of \$5,000.00 (Five Thousand Dollars) be and is hereby appropriated for the purchase of a Station Wagon for the Public Works Department, said sum of \$5,000.00 (Five Thousand Dollars) to be raised by the Treasurer of the City and the Finance Committee in a manner it deems in the best interest of the City of Rochester in accordance with the Municipal Finance Act.

Passed July 2, 1974

RESOLUTION TO ACCEPT 1974 BUDGET

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL:

That the City Budget for the fiscal and calendar year of 1974 be accepted as follows:

1. That, the sum of \$6,081,518.57 (Six Million, Eighty-One Thousand, Five Hundred and Eighteen Dollars and Fifty-Seven Cents) be and is hereby appropriated to defray the expenses of the City of Rochester in accord with the budget herein adopted.
2. That, the sum of \$3,801,818.57 (Three Million, Eight Hundred and One Thousand, Eight Hundred and Eighteen Dollars and Fifty-Seven Cents) plus such overlay as may be necessary is hereby ordered and directed to be raised by taxation in the public and ratable estates within the said City.

Passed August 6, 1974

Page 161 Amendment to Ord. 502

RESOLUTION OF THE ROCHESTER CITY COUNCIL

BE IT RESOLVED by the Rochester City Council that a Police Officer be stationed in East Rochester full-time during the night time hours in order to protect Public and Private Property and the rights of the citizens.

Passed November 6, 1975

RESOLUTION OF THE ROCHESTER CITY COUNCIL

Whereas Vandalism and destructive acts on Public Buildings and Property costs increasingly larger amounts of Public Money and further increases the need for increased taxes, and

Whereas Vandalism and destructive acts on Private Buildings and Property creates a financial and emotional strain on Private Citizens, and

Whereas our Police Force is working hard day and night to preserve and protect the rights of our Citizens; and

Whereas the most effective deterrent to increased crime and vandalism is through the imposition of firm and sure penalties imposed upon those apprehended and convicted; and

Whereas one citizens rights end where anothers begin . . .

NOW THEREFORE BE IT RESOLVED

That the Rochester City Council hereby petitions the District Court to use its full ability to impose penalties sufficient to deter continuous and habitual offenders from breaking the laws of our City, State and Nation, from infringing on the rights and peace of mind of the rest of our citizens and from causing damage and destruction of property both Public and Private.

Passed November 6, 1974

RESOLUTION

Whereas the City Council has been informed of the decision of a justice of the Superior Court in the case of Jerold Barcomb v. City of Rochester et al; and,

Whereas the Council has been informed that in said decision, the Court held that the council seat presently held by George Lovejoy was illegally declared vacant; and,

Whereas the Council has been further informed that the amendments to the City Charter adopted by the voters of the City of Rochester in November, 1967, and under which all present Councilmen hold their seats have also been declared to have been adopted illegally; and,

Whereas said decision may have far-reaching, serious effects with respect to the power and authority of the present Councilmen from Ward I and of the other Councilmen elected under the amendments now declared invalid to act for and on behalf of the City of Rochester; and,

Whereas the Council deems it necessary and essential to obtain a final determination from the highest court in this state with respect to the power and authority of the present Councilman from Ward 1 and with respect to the validity of the amendments to the charter which have now been declared invalid; and,

Whereas the Council deems it of equal importance that continuity be maintained in the conduct of the City's affairs pending final disposition of the case of Jerold Barcomb v. City of Rochester in the New Hampshire Supreme Court.

NOW, THEREFORE, BE IT RESOLVED that the Mayor be directed to prosecute to the New Hampshire Supreme Court an appeal from the rulings, findings and deeds of the Superior Court in the case of Jerold Barcomb v. City of Rochester et al and to obtain from the New Hampshire Supreme Court a final decision with respect to the validity of the amendments to the City Charter adopted by the voters of the City of Rochester in November 1967; and

BE IT FURTHER RESOLVED that pending a final decision by the New Hampshire Supreme Court with respect to the foregoing matters, that George Lovejoy, the duly elected and presently seated Councilman from Ward 1, retain his Councilman's seat with all the rights, privileges and obligations incident thereto.

Passed December 3, 1974

**RESOLUTION TO BORROW MONEY
IN ANTICIPATION OF TAXES**

*BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE
CITY OF ROCHESTER:*

That the Finance Committee be and it hereby is authorized to borrow in anticipation of taxes, for the calendar year 1975, a sum not exceeding Two Million Five Hundred Thousand Dollars (\$2,500,000.00), said sum to be borrowed on notes of the City, which may be refunded, in such amounts and at such times as it deems the best interest of the City requires.

Passed December 3, 1974

ASSESSOR'S OFFICE

TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

The annual report of the City Assessor is herewith submitted for the year ending December 31, 1974

ASSESSOR'S INVENTORY

Land — Improved and Unimproved		\$ 2,010,520.00
Buildings		74,913,190.00
Factory Buildings		3,686,440.00
Public Utilities -- Gas		380,140.00
Public Utilities -- Electric		3,503,210.00
Mobile Homes or Trailers	571	3,032,170.00
Boats and Launches	107	40,070.00
		40,070.00

TOTAL VALUATION BEFORE EXEMPTIONS ALLOWED		\$87,565,740.00
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Blind Exemptions	6	\$ 30,000.00
Elderly Exemptions	248	854,800.00
TOTAL EXEMPTIONS ALLOWED		884,800.00

NET VALUATION ON WHICH TAX RATE IS COMPUTED		\$86,680,940.00
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Totally and Permanently Disabled		
Veterans and Widows — 23	\$13,800.00	
All other qualified Veterans — 1629	81,450.00	
Property Taxes		3,479,949.02
Resident Taxes		93,990.00
National Bank Stock		7,016.66
		7,016.66

AMOUNT TO BE COMMITTED TO TAX COLLECTOR		\$ 3,580,955.68
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Rate for 1974 \$41.20

Respectfully submitted,
HAROLD E. CHISHOLM
Assessor's Office

REPORT OF THE CITY CLERK
Year Ended December 31, 1974

*TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY
OF ROCHESTER, NEW HAMPSHIRE:*

Issued 1199 dog licenses and 14 kennel licenses.

Recorded Vital Statistics for 543 births, 198 marriages, 331 deaths.

Recorded and processed 610 Uniform Commercial Code forms.

Supervised elections for the City.

Recorded votes and proceedings of the Council.

Issued miscellaneous licenses — Marriage, Food, Taxi, Junk, Theater,
Pool.

Recorded Tax Liens, Building Permits, Pole Licenses, Deeds of the City.

Issued 15,621 permits for registrations of automobiles, trucks, trailers,
and motorcycles — \$221,226.32.

Respectfully submitted,
MARILYN C. WIGGIN
Deputy City Clerk

REPORT OF CHIEF OF POLICE

TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

Gentlemen:

I have the honor to submit the following report of the Rochester Police Department for the Year 1974. It is submitted for your consideration.

ACTIVITIES

Accident Investigations	499
Accidents reported at station	126
Aid to individuals	1047
Aid to other departments	376
Animals taken to pound	79
Articles found	130
Articles lost	171
Articles stolen	624
Attempted burglaries	11
Attempted suicides	1
Autos recovered	49
Autos stolen	45
Blood relays	72
Buildings unlocked	850
Burglaries	172
Complaints answered	5757
Criminal arrests	534
Fatalities	7
Funeral escorts	103
Intoxicated (simple drunks)	204
Lodgers	70
Missing persons	76
Missing persons returned	74
Motor vehicle arrests	1652
Murder	1
Payroll and store escorts	601
Personal injuries in auto	123
Plane crashes	1
Report of street and traffic lights out	93
Robberies	1
Suicides	2
Warnings given	511
	<hr/>
	14,062

DEPARTMENT ARRESTS

Rochester Police	1,728
State Police	600
Other Departments	<u>158</u>
	2,486

I would, at this time, like to express my appreciation to the Honorable Mayor John Shaw, to the members of the City Council, and to the Police Commissioners for the fine cooperation and assistance rendered to us during the year.

My thanks also go to the members of the Rochester Police Department for their loyalty and devotion to duty, and to all Municipal, County, and State Departments for their interest and assistance in dealing with the problems of our organization during the year just ended.

In closing, the Rochester Police Department would like to extend its thanks to all the residents of Rochester, to the press and radio, and to all others who have worked with us during the year 1974. Such cooperation has aided immensely in the performance of our duties.

Respectfully submitted,
NELSON E. GOODFIELD
Chief of Police

**REPORT OF CLERK
OF THE ROCHESTER DISTRICT COURT (1974)**

*TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY
OF ROCHESTER, NEW HAMPSHIRE.*

Gentlemen:

I hereby submit a statement of the condition of the finances of the Rochester District Court as of December 31, 1974.

RECEIPTS

Cash on hand January 1, 1974	\$ 50.00
Balance in checking account Jan. 1, 1974	49.03
Received in fines and forfeits	<u>72,500.43</u>
	\$72,599.46

DISBURSEMENTS

Paid City Treasurer	\$29,300.00
Paid N. H. Dept. of Safety	35,941.27
Paid Fish & Game Dept.	96.00
Paid Town Clerk of New Durham	12.00
Paid for blood tests	292.54
Paid Special Justices	480.00
Clerk's Bond	25.00
Witnesses	4,472.19
Printing supplies — stenographic hire	990.84
Paid out for telephone and postage	491.90
Juvenile attorney	55.00
Travel and meetings	288.00
Cash on hand Dec. 31, 1974	50.00
Balance in checking account Dec. 31, 1974	<u>104.72</u>
	\$72,599.46

SPECIAL ACCOUNTS

RECEIPTS

Balance in checking account Jan. 1, 1974	\$ 2,610.00
Bail received for District Court	23,874.00
Bail received for Superior Court	2,170.00
Appeal fee received for Superior Court	445.00
Sale of writs and executions	832.00
Small claims collected	720.00
Amount collected for restoration and others	<u>2,806.86</u>
	\$33,457.86

SPECIAL ACCOUNTS
DISBURSEMENTS

Bail sent to Superior Court	\$ 2,170.00
Appeal fees sent to Superior Court	445.00
Bail return from District Court	22,516.00
Paid City for writs and executions	832.00
Paid city for small claims	720.00
Peace bond return	300.00
Paid for restoration and others	2,806.86
Balance in checking account Dec. 31, 1974	<u>3,668.00</u>
	<u>\$33,457.86</u>

Statistics for District Court of Rochester for the year ending December 31, 1974.

I.	Criminal cases	
	1. Complaints entered during year	2377
	2. Complaints disposed of during year	
	A. Violations	1885
	B. Misdemeanors	454
	C. Felonies	<u>38</u>
	Total cases disposed of during year	2377
II.	Criminal Cases divided into principal classes according to kind of disposition.	
	1. Intoxication	99
	2. Motor Vehicle violations	
	A. Cases for violations — city	180
	B. Cases for violations — state	1836
	3. Cases respondent pleaded not guilty	271
	4. Cases respondent found not guilty	37
	5. Cases nol prossed	112
	6. Cases appealed	91
III.	Juvenile Cases	
	1. Cases neglected children	11
	2. Cases of delinquent children	<u>83</u>
		94
IV.	Small claim cases	
	1. Small claims pending Dec. 31, 1974	00
	2. Small claims entered during year	<u>480</u>
	Total small claim cases	480
	3. Small claims disposed during year:	
	A. Small claims which judgment entered after hearing	77
	B. Small claims which judgment entered in default	287
	C. Small claims otherwise disposed	<u>116</u>
	Total small claims disposed in the year	480

V.	Civil Cases	
	1. Cases pending Dec. 31, 1974	00
	2. Cases entered during year	139
		<hr/>
	Total civil cases for year	139

VI.	Civil cases divided into principal classes according to kind and disposition.	
	1. Cases for damages to person and/or property	13
	2. Cases founded on contracts	112
	3. Cases of landlords	14
		<hr/>
	Total civil cases	139

Total cases in the Rochester District Court for the year of 1974		
	Criminal cases	2377
	Juvenile cases	94
	Small claims	480
	Civil cases	139
		<hr/>
	Total cases for the year 1974	3,090

Court settings for the year 1974:

Richard F. Cooper — Juvenile Court 89 — Criminal Court 94
 Robert A. Carignan — Juvenile Court 10 — Criminal Court 36
 Donald Whittum — Criminal Court 11

Total:

Richard F. Cooper — 183
 Robert A. Carignan — 46
 Donald Whittum — 11

Respectfully submitted,
 ERNEST J. LEVESQUE
 Clerk

This is to certify that I have examined the accounts of Ernest J. Levesque, Clerk of the Rochester District Court for the year ending December 31, 1974 and I find them as set forth in the above statement with all payments to the Treasurer and otherwise properly receipted for together with a cash balance on hand of \$50.00 and regular checking account of \$104.72 and special checking account of \$3,668.00.

Respectfully submitted,
 RICHARD F. COOPER
 Justice

ROCHESTER FIRE DEPARTMENT

TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER, NEW HAMPSHIRE.

Gentlemen:

I herewith submit my annual report for the year ending December 31, 1974.

There were a total of 818 alarms in the City of Rochester in 1974, which consisted of the following: 244 box alarms and 574 still alarms. These include 51 car or truck fires, 38 engineer's calls (6-6) 79 brush fire calls, 55 false alarms (53 in Rochester and 2 in East Rochester). There were 20 chimney fires, 32 grass fires, 14 oil burner fires and 138 building fires. 109 miscellaneous calls, 59 smoke scares or honest mistakes, 104 first aid, accident or emergency calls and 64 second alarms or calls for more assistance. We had 55 permanent men's calls. There were no school cancellation alarms this year.

There were 40 alarms in East Rochester and 38 alarms in Gonic in 1974. 20 alarms were transmitted for out-of-town assistance from Rochester to other communities. These alarms are all included in the total alarms above.

We answered a total of 679 ambulance calls in 1974. These consisted of 80 accident calls, 465 home emergency calls, 14 transfer or convalescent cases, 76 calls to which the ambulance responded, but was not needed. 40 miscellaneous calls and 4 false calls were answered. 45 of the above calls were out-of-town.

The total number of ambulance calls and alarms answered by the Rochester Fire Department in 1974 was 1,497. There were 818 fire alarms and 679 ambulance calls. This is a total of 133 more calls than in 1973, in which there was a total of 1,364.

Below are the figures on buildings and contents involved in fires in 1974.

Estimated value of buildings	\$8,810,670.00
Insurance on same	\$6,687,510.00
Estimated loss.	\$ 201,629.27
Insurance paid	\$ 168,873.87
Estimated value of contents.	\$5,752,700.00
Insurance on same	\$5,234,100.00
Estimated loss.	\$ 158,372.60
Insurance paid	\$ 138,772.60

At this time I wish to express my appreciation to his Honor, the Mayor, members of the City Council, the Committee of the Fire Department, the Police Department, the Board of Engineers, all members of the Fire Department and to all other persons who have rendered us assistance throughout the year 1974.

Respectfully submitted,
IRVING T. MANN
Chief Engineer

REPORT OF THE DEPARTMENT OF PUBLIC WORKS

TO THE HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL:

I submit herewith my report of the activities of the Department of Public Works for the year ending December 31, 1974.

For the first three months snow removal, sanding and salting required most of our attention. However, when the weather permitted we did considerable patching to streets, and started our regular patching program around the first of April.

Toward the end of the year we purchased two new 1974 Ford trucks to aid in snow removal, plowing, salting, and sanding our many streets and roads. Also purchased was a new 1974 Ford Stationwagon for the Department of Public Works Commissioner.

Around the first of April we were able to start our street sweeping program and continued this until the end of November when cold weather set in.

Bridges and culverts were repaired, due to the weather, on the Salmon Falls Road, Frank Cross Roads, Ten Rod Road, Franklin Street, Little Falls Bridge Road, The Foot Bridge on Dewey Street, Bridge Street, Winter Street, and Whitehall Road.

Our surface drains were cleaned in the spring and fall of the year, using our hydraulic Catch Basin Cleaning Machine. The drains which were not taking water were cleaned out with the aid of rods.

Street signs were replaced in different parts of the City. Signs were replaced on Glenwood Avenue, Nola Street, Anita Street, Hoover Street, and Yale Street.

Gravel was hauled to repair washouts and to improve our unsurfaced roads. Roads to which gravel was hauled were the Hussey Road, Havenhill Road, Lowell Street, Jefferson Street, Berry Street, Evans Road, Old Milton Road, Gilbert Hill Road, Ten Rod Road, Sampson Road, Sheepboro Road, and the Estes Road.

We hot-topped some streets and roads in the City during the summer months; such as Duquette Street, Lafayette Street, Lyons Street, Kendall Street, Bridge Street, Yale Street, Harvard Street, Charles Street, Haig Street, Maple Street, North Street, Chasse Street, Frank Cross Roads, and Sewell Avenue.

Oil was applied to control dust on streets and roads in the City; such as the Hussey Road, Lowell Street, the road to the Chlorinator, Chesley Hill Road, Chicken Farm Road, Evans Road, Streets off the Chestnut Hill Road over the tracks, Sheepboro Road, Janet Street, and the Dump Road.

Sidewalks were repaired on streets in the City which included, North Main Street, South Main Street, Wakefield Street, Washington Street, Central Avenue, Adams Avenue, Congress Street, Leonard Street, Plante Street, Chestnut Street, Hanson Street, Chamberlain Street and Union Street.

We installed and cleaned culverts on streets and roads in the City such as, the Frank Cross Roads, Ten Rod Road, Salmon Falls Road, Franklin Street, streets off the Old Dover Road, Portland Street, and Washington Street.

Water main extensions have been completed on the Old Dover Road, Old Milton Road, Forest Park Drive, Dodge Street, the Old Gonic Road, West Street, and off Main Street-Gonic; using 2,769 feet of 6", 731 feet of 8", 54 feet of 10", and 16,593 feet of 12" cement lined cast iron pipe.

Nine new hydrants were installed, making 511 in the water system.

Fifty-eight new water services were installed and twenty water services were relaid.

Sewer main extensions have been completed on Dodge Street, West Street, Nola Street, and Rochester Avenue using 1,140 feet of 6" sewer pipe.

Seventeen new sewer connections were installed, bringing the total to 3,566 services in the system.

Samples of our water were sent to the State Laboratory regularly for testing, and they report the continued high quality of our water.

I take this opportunity to thank Mayor Shaw, members of the Public Works Committee, and the City Council for their cooperation in assisting us in solving our problems; also to thank the employees of this department for their loyalty and assistance.

Together we are striving to make Rochester a better place to live for ourselves, our children and for the future generations to come.

Respectfully submitted,
GEORGE C. NADEAU
Commissioner

REPORT OF DEPARTMENT OF BUILDING INSPECTION

*TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE
CITY OF ROCHESTER:*

Sometimes actual figures and facts are not pleasant to read for the results prove to us that things are at a lower level than they have been for several years, but the fact is that the total estimated cost of construction for 1974 is almost \$2,000,000 less than 1973 and 1971 and almost \$3,000,000 less than 1972.

As I have reported throughout the year for 1974, construction was at a low ebb due mainly to the high cost of construction and mortgage money and low availability of money. These facts alone more than account for the large drop in construction in the City of Rochester.

Not only the new homes but the overall picture in construction has also gone slightly downhill for 1974. Things are improving for 1975 since some of the reasons mentioned above have improved. Federal and private statistics do tend to show that by the end of 1975 construction will start back toward the peak year of 1972. However, I think this will take more than a year to accomplish and don't look forward to reaching the high level of 1972, which was \$5,872,299, for total construction cost. This was, of course, the largest year the City of Rochester has experienced.

In final analysis, it is well to note that although we are down in total cost of construction we are higher than the surrounding areas, therefore, Rochester continues to grow even under poor economic conditions.

Respectfully submitted,
STEPHEN J. SLEEPER
Building Inspector

BUILDING DEPARTMENT'S YEARLY CONSTRUCTION REPORT, 1974

TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER:

I hereby submit the following report of Building Construction in Rochester for the Year 1974, including mobile homes, swimming pools, and demolished buildings for which permits were issued.

Month of Year 1974	No. of Permits	New Homes Est. Cost	No. of Permits	Add., Alter. Garages Breezew'ys Est. Cost	No. of Permits	New Business Est. Cost	No. of Permits	Business Additions and Alter. Est. Cost	Total No. of Permits	Total Monthly Est. Cost
Jan.	3—	58,300.00	6—	13,300.00			2—	1,300.00	11—	72,900.00
Feb.	2—	56,000.00	6—	11,655.00					8—	67,655.00
Mar.	3—	95,000.00	12—	40,300.00					15—	135,300.00
Apr.	3—	71,500.00	36—	63,250.00	3—	442,000.00			43—	586,750.00
May	10—	183,000.00	25—	60,850.00					37—	272,150.00
June	5—	192,500.00	13—	8,400.00					20—	228,400.00
July	3—	71,000.00	17—	51,189.00					23—	140,389.00
Aug.	4—	77,500.00	16—	29,879.00					21—	120,379.00
Sept.	2—	37,000.00	13—	25,580.00					17—	81,080.00
Oct.	10—	198,500.00	15—	23,200.00					25—	221,700.00
Nov.	9—	16,300.00	4—	5,500.00					10—	18,800.00
Dec.	4—	80,000.00	4—	5,500.00					8—	85,500.00
Totals:	49—	\$1,120,300.00	172—	\$ 349,403.00	3—	\$ 442,000.00	14—	\$ 119,300.00	238—	\$2,031,003.00

Totals on all other permits are the following:

Mobile Homes	12	\$ 97,150.00
Swimming Pools	12	39,700.00
Apartment Buildings (6 units)	1	93,000.00
Industry	4	344,000.00
Demolished Buildings	8	10,500.00
	37	\$ 584,350.00

Respectfully submitted,
STEPHEN J. SLEEPER
Building Inspector

1974 TOTAL PERMITS & EST. COST 275 \$2,615,353.00

ZONING BOARD OF ADJUSTMENT

TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF ROCHESTER, N. H.

The following is a summary of the activities of this board for the year ending December 31, 1974:

The board met 11 times and heard 48 appeals to our Zoning Ordinances during the year 1974.

On appeals for Variances to our Zoning Ordinances 31 were granted, 11 not granted, 1 was dismissed. 3 appeals for Special Exceptions were granted, 1 not granted, 1 appeal from an Administrative Decision was heard and decided in favor of Building Inspection Department.

Respectfully submitted,
GRANT J. BERKEY
Chairman

REPORT OF THE SUPERINTENDENT OF SCHOOLS

TO THE SCHOOL BOARD AND CITIZENS OF ROCHESTER:

The citizens of Rochester should be pleased with the progress made educationally during this last school year. With the completion of the new facilities behind Spaulding the two buildings will provide a capacity of 2,800 students. Plans and procedures have been developed during the year which will prepare for the move to take place next December. Physical education facilities, because of the proximity of the two schools, will jointly use the various fields available. The Spaulding Schools will also house all students, grade 7 through 12, in both buildings and students of various grades will attend both buildings, depending upon subjects and grades. There has been a tremendous amount of time and manpower devoted to opening the new facility. For example, the identification of types of furniture, quality and selection and placement, particularly in the Vocational area, required many months. Also, curriculum planning, that is, reorganizing of present courses, planning and introducing new subjects, again particularly in the Vocational area, immersed total staff and administration into 12 months of planning. In addition, scheduling, identification of subjects to areas, staffing, and the selection of a maintenance and custodial crew were other formidable problems. To assist in the curriculum planning, the teachers of grades 7 through 12 attended workshops throughout the year for such things as school visitation, coordination of grades, and writing courses.

Workshops were also conducted at the elementary level in such areas as the language arts field; the area of communication; learning disabilities, to help teachers understand and work with children with learning problems; the teachings of music at the elementary level; and a workshop for kindergarten teachers in the city to help them coordinate their program with our grade one curriculum.

The budget process has been difficult because of inflation and will continue to raise havoc next year because of the continued rise in inflation. This will place new demands on both the education organization and the taxpaying public.

Each year we receive the results of the Iowa Tests of Basic Skills administered to the various grades at the elementary level. This year I am particularly pleased to announce that the average achievement over last year has been an increase above expectations of a half year. This does not mean that every grade in every school achieved this, but the significant aspect is the fact that students are expected to progress a year rather than a year and a half. It means, therefore, that the things being done in curriculum and inservice training are now beginning to show results in pupil achievement.

As you know, Barrington voted for their new Junior High School at the last annual district meeting. This will mean that the seventh and eighth graders will no longer attend Rochester.

Staff Development plans that have been developed over a period of three years were instituted officially starting July 1. This means that the local school district will be responsible for recertification of all professional staff. This will give the local community a better opportunity to have a hand in the kind of preparation teachers will receive; but it will require a considerable amount of record keeping and planning because each teacher will have to be handled individually. As a result however, all teachers will be recertified for a three year period only after they have acquired a minimum of 50 clock hours of additional work.

Ten days in the month of April were devoted to the pre-school clinic. This has become a very sophisticated operation. Screening tests for hearing and eyes and a test identifying such things as gross motor skills, communication skills and the like were administered.

Vandalism has been a serious problem in our schools this year. You need to know that it is costing the city many thousands of dollars each year to replace broken windows and other things that are damaged because of this. We have been working with the Police Department but to date I am sorry to say none of us have cut down on this serious problem to any degree. Hopefully the new City Ordinance will help.

I continue to enjoy the opportunity to serve the School Board and the people of Rochester. Although we have a way to go to provide the quality of education that we should provide and that Rochester is capable of providing, we have, in fact, made considerable progress during the last few years.

Respectfully submitted,
THAYER D. WADE
Superintendent

SCHOOL BOARD OF THE CITY OF ROCHESTER

Chairman, Hon. John Shaw

Ward One — Charles W. Grassie, Frederick M. Steadman

Ward Two — Dr. Gus L. Hoyt, Beth Hourigan

Ward Three — Muriel P. Gagnon, Michael Dubois

Ward Four — Roland Roberge, Roland Keans

Ward Five — Daniel C. Day, Rose Theriault

at large — Edward T. Welsh, Noreen Winkley

STANDING COMMITTEES

Finance — All Board Members

Personnel — Shaw, Keans, Steadman

Instruction — Steadman, Dubois, Hourigan

Building — Gagnon, Roberge, Welsh

Special Services — Winkley, Grassie, Theriault

School Board Building Committee:

Board Members — Keans, Hoyt, Gagnon, Winkley, Dubois,
Steadman

Council Members — Kendall, Lovejoy, Watson, Paradis, Creteau,
Taylor

School Nurses — Marion S. Goodwin, R.N. — Jacqueline A. Brennan,
R.N. — Mary Wallace, R.N.

Attendance Officer — Charles Dame

Director of School Lunches — Helen Grenier

REPORT OF THE LIBRARIAN OF THE ROCHESTER PUBLIC LIBRARY

TO THE HONORABLE MAYOR, CITY COUNCIL, AND BOARD OF TRUSTEES OF THE ROCHESTER PUBLIC LIBRARY:

Gentlemen:

Please accept this annual report of the Rochester Public Library for the year 1974.

The past year saw greater use of the library. That increased use was reflected in circulation figures (up 8% over 1973) and in attendance to programs. Program attendance by adults was over 1600, and program attendance by children was over 5500.

More difficult to measure, but certainly evident, was the increased use of the library's growing reference collection. These specialized, non-circulation materials are being used by everyone, from students to retired people.

A visit to the library today will show a very busy place. Some people will be reading newspapers and magazines, or they may be using the reference collection. Other people are bustling in and out, borrowing and returning books. Upstairs, the children are reading, playing and learning. There is probably a meeting or program going on in the Community Room.

The increased use of the library is one of the library's goals, and for that we are very pleased. However, that increased demand is also beginning to exceed our abilities to deal with it, at our present level of support.

The fact that the price of books has increased while the library's funds for buying books has not increased resulted in a markedly lower number of new acquisitions.

Everyone is appreciative of library programs. Attendance has been very high. The fact that there are no funds to support these programs detracts from their effectiveness.

The reference books and periodicals, which are so popular, increase in price drastically every year, and every year they must be updated. Keeping them current is becoming increasingly difficult.

The year 1974, therefore, had its successes and its difficulties. The successes were the increased use of the library and the library's facilities. The difficulties were in keeping up with the increased demand for good library service.

Respectfully submitted,
SHELDON KAYE
Director

ROCHESTER PUBLIC LIBRARY 1974 Financial Statement

1974 INCOME

1.	TRUST FUNDS:	
	a. Balance as of December 31, 1973	\$ 2,031.10
	b. Income for 1974	<u>3,545.27</u>
	Total Income	<u>\$ 5,576.37</u>
2.	SPECIAL ACCOUNT:	
	a. Balance as of December 31, 1973	\$ 595.70
	b. Income for 1974	<u>3,814.42</u>
	Included here is \$308.94 Staff Orders which does not represent income. Also \$179.00 Chairs Sold, \$142.30 from 3M Machine.	<u>\$ 4,410.12</u>
3.	NOTRE HERITAGE:	
	a. Balance as of December 1973	\$ 685.37
	b. No income — a one time Grant of \$2,500.00	
		<u>\$ 685.37</u>
4.	STATE GRANT APPROPRIATION — July 1974	\$ 4,879.00
	a. Balance as of December 1974	<u>\$ 4,879.00</u>
	Total Income for 1974	<u>\$15,550.86</u>

1974 BOOK EXPENDITURES AND EMERGENCY SUPPLIES

1.	FROM TRUST FUNDS: Books	\$3,780.51
2.	FROM SPECIAL ACCOUNT:	
	Books \$3,070.38	
	Supplies 313.35	
	3M 677.52 Rent and Supplies	4,061.25
3.	FROM NOTRE HERITAGE: Books	<u>404.48</u>
	Total Expenditures for 1974	<u>\$8,246.24</u>

1974 Financial Statement

SUMMARY

1.	Trust Fund income	\$5,576.37
	Trust Fund expenditures	<u>3,780.51</u>
	Balance as of December 31, 1974	<u>\$1,795.86</u>
2.	Special Account income	\$4,410.12
	Special Account expenditures	<u>4,061.25</u>
	Balance as of December 31, 1974	<u>\$ 348.87</u>
3.	Notre Heritage income (Balance 1973)	\$ 685.37
	Notre Heritage expenditures	<u>404.48</u>
	Balance as of December 31, 1974	<u>\$ 280.89</u>
4.	State Grant Appropriation July 1974	\$4,879.00
	No expenditures in 1974	<u>.00</u>
	Balance as of December 31, 1974	<u>\$4,879.00</u>
	Total balance as of December 31, 1974	<u>\$7,304.62</u>

TRUSTEES

John Shaw, Mayor, ex-officio

Mr. Ralph Dunlap	Term expires 1975
Mr. Paul Meader	Term expires 1976
Mrs. Albert C. Hervey	Term expires 1976
Mr. Raymond Boucher	Term expires 1977
Mr. Vernard Elliott	Term expires 1977

REPORT OF THE CITY SOLICITOR
December 31, 1974

*TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE
CITY OF ROCHESTER:*

Gentlemen:

I submit herewith my report as City Solicitor for the year 1974.

The suit involving Harrison-Daddario and Green Engineering together with Fitzgerald and Vickery suits having been consolidated for trial in the United States District Court of New Hampshire were successfully settled without trial, without costs to the City.

The case of Bradbury v Mayor's Industrial Committee et al involving the New Hampshire Right To Know Law is pending before the Strafford County Superior Court.

The case of Barcomb v Herman is before the New Hampshire Supreme Court having been argued and a decision pending.

The suit of Green, Hussey et al v Shaw is still pending.

The case of Fisher and Fazekas v City is also pending.

With respect to the criminal docket of the Rochester District Court, receipts increased from approximately \$68,041. in 1973 to over \$72,500. in 1974 which reflects the increase in criminal trials in our Court during 1974.

The leadership of Mayor Shaw has caused all city employees and personnel to cooperate with the City Solicitor which has made my task a pleasant one.

Respectfully submitted,
PAUL B. URION
City Solicitor

CITY ACCOUNTANT'S REPORT

TO THE HONORABLE MAYOR AND CITY COUNCIL:

Gentlemen:

In accordance with the provisions of the City Ordinances, I have examined the financial accounts of the City of Rochester and the results of the budget operations for the year ended December 31, 1974.

It is my opinion that the accompanying financial statements (Exhibits I thru VI) represent fairly the financial condition of the City of Rochester on December 31, 1974, together with the results of budget operations for the year ended on that date.

Respectfully submitted,
FREDERICK M. STEADMAN
City Accountant

EXHIBIT I
City of Rochester
General Fund Balance Sheet
December 31, 1974

ASSETS

Cash in Banks:		
Rochester	\$ 70,250.44	
Boston	35,028.35	
Change & Petty Cash Funds	825.00	\$ 106,103.79
Marketable Securities		4,600,000.00
Accounts Receivable	432,839.25	
Sewer Fund	17,154.62	449,993.87
Taxes Receivable:		
Property	466,596.91	
Resident	33,480.00	
Timber	423.56	
Unredeemed	63,685.53	564,186.00
Tax Titles		70,193.69
		\$5,790,477.35

LIABILITIES

Accounts Payable:		
Outstanding Bills	\$314,632.34	
Withheld Payroll Deductions	147,580.12	
Accrued Bond Interest	45,487.50	\$ 507,699.96
Due State of New Hampshire:		
Yield Taxes		307.19
Notes Payable — Sewer Fund		6,984.64
Special Funds:		
Re-registration of Voters	(20,537.58)	
Home Special Handicapped	9,140.86	
Basic Adult Education	7,862.01	
Vocational Education Basic	681.71	
Title I	(3,499.44)	
Title II	(1,680.42)	
Handicapped Special Class	(64.00)	
Off Premises Instruction	(261.28)	
Adult Education	31,037.59	
Parking Meters	7,957.78	
Spaulding—Potter	1,104.33	

LIABILITIES (continued)

Special Funds (cont.):

Evening School	\$ 2,580.70	
Disadvantage	2,125.64	
Handicapped Vocational	(530.01)	
Summer School	85.06	
Elementary Law	2,359.82	
Summer Drivers Education	201.21	
Right to Read Program	(794.61)	
Title III NDEA	(6,594.55)	
Police Salary	(563.45)	
Title III ESEA	3,199.40	
School Lunch Program	<u>(748.15)</u>	\$ 33,062.62

Special Appropriations:

Water Pollution — Phase I	(46,349.42)	
Water Pollution — Phase II	(16,755.12)	
Equipment	(11,593.62)	
Planning Consultant	4,156.89	
New High School	3,548,730.71	
Industrial Shell	6,738.60	
New Fire & Police Station & Equipment	851,732.03	
Welfare	1,741.78	
School Improvements	4,585.47	
Sewer Survey	11,600.00	
Sewer Siphon	3,482.42	
Sewer Engineering Plans	299,835.00	
Allen School Addition	1,193.25	
Brock Street Sewer	<u>44,760.59</u>	4,703,858.58

Revenue Surplus

538,564.36

\$5,790,477.35

EXHIBIT II — City of Rochester 1974 Revenue Appropriation

	1974	Expenditure	Surplus (Deficit)
	<u>Appropriation</u>	<u>Expenditure</u>	<u>Surplus (Deficit)</u>
Administration — Salaries	\$ 118,247.36	\$ 112,898.42	\$ 5,348.94
Administration — General	18,416.00	18,757.47	(341.47)
Administration — Elections	5,000.00	8,767.73	(3,767.73)
Public Buildings — Janitors	27,714.56	24,562.67	3,151.89
Public Buildings — Fuel	9,000.00	11,735.66	(2,735.66)
Public Buildings — Lighting	2,300.00	2,885.86	(585.86)
Public Buildings — Insurance	4,000.00	2,119.40	1,880.60
Public Buildings — Other	5,000.00	3,309.61	1,690.39
Schools	3,664,644.00	3,657,428.30	7,215.70
Public Library	56,000.00	57,075.58	(1,075.58)
East Rochester Library	1,600.00	1,600.00	.....
Police	285,366.54	282,915.19	2,451.35
District Court	19,470.00	19,470.00	.....
Fire	299,077.40	277,172.02	21,905.38
Dog	4,000.00	2,094.12	1,905.88
Health — Salaries	4,800.00	3,391.92	1,408.08
Visiting Nurse Association	1,000.00	1,000.00	.....
Public Welfare — Administration	8,900.00	8,387.10	512.90
Public Welfare — Direct Relief	74,100.00	59,435.98	14,664.02
Public Welfare — Old Age Assistance	62,000.00	61,455.06	544.94
Debt Retirement	156,690.20	156,690.20	.....
Street Lights	231,847.34	232,875.14	(1,027.80)
Traffic Lights	63,000.00	67,470.71	(4,470.71)
County Tax	1,800.00	1,662.84	137.16
Legal Adjustments	242,761.26	242,761.26	.....
Employees Retirement	10,000.00	4,454.32	5,545.68
Building Inspector	5,500.00	4,926.17	573.83
Planning Board	10,274.76	10,608.33	(333.57)
F.I.C.A.	200.00	38.94	161.06
Board of Adjustment	28,000.00	29,142.30	(1,142.30)
	200.00	109.64	90.36

Public Works — Maintenance	\$ 135,000.00	\$ 145,728.64	\$ (10,728.64)
Public Works — Street Cleaning	10,000.00	10,279.02	(279.02)
Public Works — Road Materials	22,000.00	24,024.31	(2,024.31)
Public Works — Gas, Oil & Tires	25,000.00	18,962.01	6,037.99
Public Works — Repairs to Equipment	10,500.00	11,143.50	(643.50)
Public Works — Surface Drains & Culverts	3,031.00	3,832.91	(801.91)
Public Works — Sidewalk Repairs	5,300.00	5,393.86	(93.86)
Public Works — Bridge Repairs	2,800.00	6,079.07	(3,279.07)
Public Works — Cutting Bushes	2,900.00	3,198.94	(298.94)
Public Works — TRA App. A	2,403.15	2,403.15	.....
Public Works — TRA App. B	6,780.00	6,780.00	.....
Public Works — Power & Lights	1,400.00	1,270.67	129.33
Public Works — Fuel	3,400.00	3,162.91	237.09
Public Works — Insurance	8,500.00	15,079.80	(6,579.80)
Public Works — Telephone	800.00	765.28	34.72
Public Works — Other	2,200.00	1,679.78	520.22
Public Works — Sidewalk Construction	3,200.00	3,177.28	22.72
Public Works — Rubbish	55,000.00	57,102.36	(2,102.36)
Public Works — Sewer Maintenance	17,000.00	27,937.89	(10,937.89)
Public Works — Shade Trees, Parks & Commons	3,000.00	3,414.95	(414.95)
Public Works — Sewer Construction	18,000.00	9,694.51	8,305.49
Public Works — New Trees	400.00	.....	400.00
Public Works — Debt Retirement	32,000.00	31,699.40	300.60
Memorial & Veterans Days	1,000.00	1,000.00	.....
Chamber of Commerce	300.00	400.00	(100.00)
Street Paving	80,000.00	50,787.10	29,212.90
Christmas Decorations	300.00	300.00	.....
Recreation	17,654.35	12,503.30	5,151.05
Swimming Pool	26,980.00	24,065.47	2,914.53
Employees Group Insurance	16,000.00	20,611.41	(4,611.41)
Veterans Credits	95,250.00	91,305.87	3,944.13
Bonus Raises	39,000.00	38,246.62	753.38
Overlay	31,189.87	13,649.27	17,540.60
	\$6,099,197.79	\$6,012,881.22	\$86,316.57

EXHIBIT II (continued) — City of Rochester 1974 Estimated Revenues

	1974 Estimate	Actual	Over Estimate	Under Est.
Tax Levy	\$3,673,438.53	\$3,719,603.63	\$ 46,165.10	
Auto Permits	225,000.00	225,424.07	424.07	
Interest	115,000.00	148,462.24	33,462.24	
School	802,153.80	841,455.22	39,301.42	
Business Profits Tax	421,512.40	421,512.40	.....
Interest & Dividends	102,644.82	102,644.82	.....
Public Works Income	10,000.00	26,692.55	16,692.55	
Revenue Surplus Transferred	200,000.00	200,000.00	.....
State Aid — Water Pollution	108,399.00	108,399.00	.....
Room & Meals Tax	95,391.00	108,281.72	12,890.72	
State Highway Aid Subsidy	80,238.24	80,237.71	.....	\$ .53
Revenue Sharing	185,420.00	185,420.00	.....
Police Income	5,000.00	8,048.55	3,048.55	
Miscellaneous	75,000.00	86,543.46	11,543.46	
	<u>\$6,099,197.79</u>	<u>\$6,262,725.37</u>	<u>\$ 163,528.11</u>	<u>\$.53</u>

EXHIBIT III - FUNDED DEBT - DECEMBER 31, 1974

	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984 and Over	Total	
Purchase of Bradford & Turcotte Property	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 3,000.00	\$ 16,500.00	
Land for Industrial Shell	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	1,500.00	8,250.00	
Computer	4,000.00	4,000.00									8,000.00	
Water Pollution Phase I	100,200.00	100,200.00									2,200,600.00	
Street Paving	13,200.00										13,200.00	
Bridge on Four Rod Road	1,900.00										1,900.00	
Industrial Land Gonic	8,100.00	8,100.00	8,100.00	8,100.00							48,600.00	
Purchase Properties Repair Ladder Truck	135,000.00										135,000.00	
Dog Truck, Welfare, Audit, Compressor	2,383.00	2,383.00	2,658.50								7,424.50	
Sewer Siphon & Survey	9,246.60	9,246.60									27,739.80	
Vis. Nurse, 250th Annv., Municipal Assn.	1,310.60	1,310.60	1,310.60								3,931.80	
Fire Truck and Car	740.00	740.00	740.00	740.00							2,960.00	
Library	700.00	700.00	700.00	700.00							2,800.00	
Sewer Preliminary Plans	300,000.00										300,000.00	
Swimming Pool Enclosure	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	6,000.00	30,000.00	
Public Works Equipment	27,833.40	23,633.40	8,865.00	7,235.00							24,000.00	
Addition to Computer & City Hall Gen.	2,694.00	2,694.00	2,694.00	2,694.00	2,694.00						67,966.80	
Test Borings & Land Parc.											13,470.00	
Gagne Curve	6,100.00	6,100.00	6,100.00	6,100.00	6,100.00	6,100.00	6,100.00	6,100.00	6,100.00	6,000.00	30,500.00	
Fire Dept. Building & Renovate City Hall	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	740,000.00	
Total Budget	\$ 657,657.60	\$ 203,357.60	\$ 184,864.70	\$ 169,810.00	\$ 161,144.00	\$ 152,350.00	\$ 144,250.00	\$ 144,250.00	\$ 144,250.00	\$ 144,250.00	\$ 2,050,500.00	\$ 4,012,442.90
Allen School	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	215,000.00	
Junior High School	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	180,000.00	
Allen School Playground	1,000.00										1,000.00	
East Rochester School	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	145,000.00	
School Architect Fees	78,000.00	78,000.00	78,358.46								505,000.00	
School Repairs (1973)	16,508.20	16,508.20	16,508.20	16,508.20							234,358.46	
School Repairs	18,393.00	18,393.00									66,032.80	
Allen School Addition	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	147,000.00	210,000.00	
New High School	163,000.00	163,000.00	163,000.00	158,000.00	158,000.00	158,000.00	158,000.00	158,000.00	158,000.00	3,318,000.00	4,755,000.00	
Total Budget	\$ 378,901.20	\$ 377,901.20	\$ 359,866.66	\$ 275,508.20	\$ 260,000.00	\$ 260,000.00	\$ 230,000.00	\$ 225,000.00	\$ 225,000.00	\$ 225,000.00	\$ 3,610,000.00	\$ 6,293,177.26
Water Construction Bonds	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	275,000.00	
Water Liens	1,223.35	746.98									1,970.33	
Adams Corner Hill Pump	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	1,375.00	15,375.00	
Total Water	\$ 28,223.35	\$ 27,746.98	\$ 27,000.00	\$ 27,000.00	\$ 27,000.00	\$ 32,000.00	\$ 32,000.00	\$ 31,375.00	\$ 30,000.00	\$ 30,000.00	\$ 292,345.33	
Sewer Liens	6,984.64										6,984.64	
Total Debt	\$1,071,766.79	\$ 609,005.78	\$ 571,731.36	\$ 473,327.20	\$ 448,144.00	\$ 444,350.00	\$ 406,250.00	\$ 400,625.00	\$ 399,250.00	\$ 5,690,500.00	\$10,514,950.13	

EXHIBIT IV
Summary of Taxes Collected – December 31, 1974

1973 AND PRIOR PROPERTY & RESIDENT TAXES

Balance Uncollected, January 1, 1974		\$749,954.01
Added List:		
Property	\$ 14,784.79	
Resident	5,290.00	20,074.79
		770,028.80
Abatements:		
Property	1,741.45	
Resident	8,131.00	9,872.45
		760,156.35
Collections		696,047.26
Balance, Uncollected, December 31, 1974		\$ 64,109.09

1974 PROPERTY AND RESIDENT TAXES

Committed by Assessor:		
Property	\$3,511,148.40	\$
Resident	97,310.00	3,608,458.40
		3,604,681.58
Abatements:		
Property	3,076.82	
Resident	700.00	3,776.82
		3,604,681.58
Collections		3,104,604.67
Balance Uncollected, Decemeber 31, 1974		\$ 500,076.91

**EXHIBIT V -- Rochester Water Department
Balance Sheet Year End December 31, 1974**

ASSETS

PLANT ASSETS:

Land	\$	24,708.50
Structures		50,914.49
Water Supply Equipment		60,534.64
Pumping Station Equipment		13,773.82
Purification Equipment		19,104.16
Transmission Mains		650,588.44
Water Storage Equipment		16,488.13
Distribution Mains		1,135,392.27
Services -- Brass		48,551.17
Services -- Galvanized & Copper		212,716.26
Hydrants		69,271.14
Meters		153,793.16
Meter Repair Equipment		1,200.00
Trans & Garage Equipment		137,720.08
Office Equipment		8,108.39
		8,108.39

Total Plant Assets \$2,602,864.65

CURRENT ASSETS:

Marketable Securities		29,000.00
Office Cash		200.20
Bank Cash		20,502.91
		49,703.11

ACCOUNTS RECEIVABLE:

Cylinder Deposit		2,400.00
Water		80,207.09
Sundry		66,623.60
Construction Fund		5,200.17
		154,430.86

INVENTORY:

Distribution		21,105.92
Service		9,141.15
		30,247.07

PREPAID:

Insurance		2,829.64
Taxes		310.22
		3,139.86

Total Assets \$ 237,520.90_P
\$2,840,385.55

EXHIBIT V (continued)

LIABILITIES

CAPITAL LIABILITIES:		
Water Bonds	\$275,000.00	
Water Notes	<u>17,345.33</u>	
Total Capital Liabilities		\$ 292,345.33
CURRENT LIABILITIES:		
Accounts Payable	57,227.10	
Accrued Interest	<u>797.11</u>	
Total Current Liabilities		58,024.21
RESERVES:		
Depreciation for Plant Assets		480,353.96
CAPITAL CONTRIBUTION:		
Municipality	356,393.69	
In Aid to Construction	<u>385,587.86</u>	
		741,981.55
Revenue Surplus		<u>767,680.50</u>
Total Liabilities		<u><u>\$2,840,385.55</u></u>

**EXHIBIT VI — Rochester Water Department
Statement of Operations Year End December 31, 1974**

REVENUES:		
Domestic Water Sales	\$134,248.42	
Commercial Water Sales	24,041.53	
Industrial Water Sales	15, 178.08	
Merchandise Sales & Job Work	90,422.32	
Interest — Water Accts.	2,301.43	
Interest on Marketable Securities	7,035.83	
Other Income	348.77	\$273,576.38
<hr/>		
OPERATING EXPENSES:		
Superintendent	300.00	
Water Supply Labor	1,480.36	
Pumping Station Labor	1,598.16	
Pumping Station Supplies	676.09	
Freight	273.72	
Purification Expense	1,831.43	
Flouride	1,833.00	
Power Purchased	5,174.31	13,167.07
<hr/>		
DISTRIBUTION:		
Fuel	4,033.77	
Telephone	1,156.84	
Superintendent Labor	6,882.87	
Engineer Labor	9,109.88	
Distribution Labor	21,738.72	
Job Work Labor	4,045.66	
Meter Dept. Labor	8,777.99	
Meter Dept. Supplies	819.84	
Other Supplies & Expense	9,772.17	
Repair to Mains	1,075.68	
Repair to Services	4,310.17	
Repair to Hydrants	1,628.67	
Repair to Garage Equipment	560.84	73,913.10
<hr/>		
OTHER EXPENSES:		
Office Supplies	1,599.53	
Insurance	3,273.10	
Office Labor	22,927.67	
Shop & Garage Expense	7,239.36	
Taxes	1,233.86	
Interest Expense	9,028.45	
Employees Retirement & Soc. Sec.	6,892.15	52,194.12
<hr/>		
Total Expenses		<u>139,274.29</u>
Operative Profit		134,302.09
Less Depreciation		<u>44,800.20</u>
Net Profit		<u><u>\$ 89,501.89</u></u>

**REPORT OF THE
OVERSEER OF PUBLIC WELFARE
For the Year 1974**

*TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE
CITY OF ROCHESTER, NEW HAMPSHIRE:*

The appropriation for regular relief, Soldier's Aid and Board and Care cases: \$74,100.00.

Following categories show the breakdown of expenditures for the cases serviced during the year:

Vouchers were issued as follows:	
Food	\$ 22,565.09
Fuel - oil - gas	4,728.65
Rent	18,586.34
Utilities	3,546.14
Medical — Doctors, hospital and prescriptions	1,163.52
Clothing	351.88
Travel	45.00
Burials	350.00
Board and Care of Children	1,863.18
Medical and Clothing	14.00
Board and Care of Adults	1,784.15
Medical	181.19
	<hr/>
Total vouchers written	\$ 55,189.14
Appropriation for Old Age Assistance	62,000.00
Expenditures for Old Age Assistance	61,455.06
Credits for Regular Relief and Old Age Assistance	4,266.83
Appropriation for Office Expense	8,900.00
Expenditures for Office	<hr/> 8,725.10
Total Disbursements for Year	<hr/> <u>\$125,369.30</u>

Respectfully submitted,
ALTHEA D. BERRY
Overseer Public Welfare

