

ANNUAL REPORT



Photo provided by Littleton Historical Society

TOWN OF LITTLETON

2006



Photo provided by Caledonian Record

Dedication

In Recognition of His Many Years of
Loyal and Heartfelt Service to
the Town of Littleton,
it is with Great Appreciation that
we Dedicate the
2006 Littleton Town Report to

George O. Hicks

George's devotion and concern for Littleton and its citizens
have enriched our community and
made it a better place in which to live.

George and Wilma
our thanks and we wish you well!

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ELECTED OFFICIALS

Board of Selectmen

George O. Hicks, *Chairman* (2007)
Burton E. Ingerson, *Vice Chairman* (2008)
Edward Farrell (2009)

Moderator

Gerald Winn (2008)

Town Clerk

Judith White (2007)

Treasurer

Lillian Rayno (2007)

Supervisors of the Checklist

Raymond G. Hopkins (2008)
Sharon Hampson (2012)
Faye White (2010)

Trustees of the Trust Funds

Paul McGoldrick (2007)
Stanley Fillion (2008)
Robert Paddock (2009)

Representatives to the General Court

Stephanie Eaton (2008)
Lyle E. Bulis (2008)

State Senator District 1

John Gallus (2008)

Executive Councilor

Raymond Burton (2008)

Library Trustees

Victoria Eames (2007)
Chris Larson (2007)
Joan Buffington (2007)
Patricia Cowles (2008)
Doug Grant (2008)
Ed Haines (2008)
Patricia Eastman (2009)
Ellen Manley (2009)
Robert Record (2009)
Mary Swinyer (2009)

Park Commissioners

Mark Driscoll (2007)
Jon Wood (2008)
Todd McKee (2009)

APPOINTED OFFICIALS

Town Government

Administrative Services Director	Carol Cullen
Deputy Town Clerk	Bonnie Bowles
Executive Assistant	Cheryl Sargent
Finance Director	Karen Noyes
Fire Chief	Joe Mercieri, Jr.
Highway Department Manager	George Chartier
Landfill/Recycling Manager	Tony Ilacqua
Parks Superintendent	Michael Spaulding
Police Chief – Interim	Anthony Raymond
Reception/Deputy Tax Collector/ Welfare Coordinator	Sarah Hamilton
Tax Collector/Facilities Manager	Joe Wiggett
Town Manager – Interim	Anthony Mincu
Water & Light Superintendent	Tom Considine

Town/School Budget Committee

George Kirk (2007)
Eddy Moore (2007)
Art Tighe (2007)
Ed Haines (2008)
Wendell Lucas (2008)
Linda Warden (2008)
Steve Kelley, *Chairman* (2009)
Bill Hight (2009)

Conservation Committee

Martha Hill, *Chairwoman* (2008)
Connie McDade, *Vice Chairwoman*
(2007)
Priscilla Didio, *Secretary* (2009)
Charles Richey, *Treasurer* (2009)
William Nichols, *Alternate* (2007)
Val Poulson (2008)
Carlton Schaller (2008)
Thomas Alt (2009)
Sean Sweeney, *Alternate* (2009)
Brien Ward (2008)

Connecticut River Joint Commission

Jan Edick (2006)

Planning Board

Linda MacNeil (2007)
Val Poulson (2007)
Curt Dexter (2008)
Stacey Hall (2008)
Charlie Ryan, *Chairman* (2008)
Rod Trahan (2008)
Donna Cahill (2009)
Jon Criswell (2009)

Zoning Board of Adjustment

Eugene Langdoc (2007)
Donna Trahan (2007)
Faye V. White (2007)
Kyle Jensen (2008)
Richard Merrow (2008)
Eddy Moore, *Chairman* (2008)

APPOINTED OFFICIALS

PUBLIC WORKS

Highway Department

George Chartier, Operations Manager
Rex Fisher, Truck Driver
Peter Kapler, Mechanic
Edward Parker, Foreman
William B. Sargent, Heavy Equip. Operator
Ralph Lucas, Truck Driver
Paul Kennison, Truck Driver
Corey Foster, Temp/Light Equip. Operator

Transfer Station

Tony Ilacqua, *Operations Manager*
Jacqueline King
William Zanes
Brian Patnoe
Floyd Cawley

Police Department

Full Time

Anthony Raymond, Interim Chief
Paul Smith, Sergeant
Stephen Cox, Sergeant
Steve Keeney, School Resource Officer
Chris Tyler, Detective
Matthew Culver, Police Officer (K-9 Officer)
Michelle Soares, Police Officer
Aaron Roberts, Police Officer
Mike Fein, Police Officer
Daniel Fowler, Police Officer

Edward Samson, Police Officer
Joseph Priest, Police Officer
Anthony Mincu, Prosecutor
Lori Laduke, Department Secretary
Deborah Paulette, Adm. Assistant
"Wizard", K-9 Dog

Auxiliary Unit

Shari Brooks
Jeff Johnson

Fire Department

Full Time

Joe Mercieri, Jr., Chief
Jeff Whitcomb, Captain/EMT-B
William Brusseau, Lt./EMT-B
Raymond Bowler, Lt./EMT-B
James Pineo, Lt./EMT-B
Nick Antonucci, Lt./EMT-B
Todd McKee, FF/EMT

Call Company

James Duranty, 1st Engineer
William Sencabaugh, 1st Lt.
Robert Reinhard, 1st Lt.
James McMahan, Sr., 1st Lt.
William Sargent, 2nd Lt./EMT-I
Wesley Hicks, 2nd Lt./EMT-I
Vanja Antonovic, FF/EMT-B
Greg Bartholomew, FF
Jason Finkle, FF
Tim Leavitt, FF/EMT-I
James McMahan, III, FF
Keith Reinhard, FF
Adam Smith, FF/EMT

APPOINTED OFFICIALS

Police Citizens Advisory Board

Tom Kennedy, Chairperson
Art Tighe, Vice-Chairperson
Carrie Gendreau, Secretary
Jim Alden
Lou Babin
Tom Carstens
Jon Criswell
Dan Cullen

Juanita Gilpin
Emmalee Hoitt
Maryann Langdoc
Dale Mitchell
Janet Parker
Don Sargent
Mac Starring

CHAIRMAN OF THE BOARD OF SELECTMEN

This past year has been full of good times and not so good times, progress and standstill. It is with great sorrow that I have seen my longtime friend and colleague, George Hicks, resign from his post of Chairman of the Board of Selectmen, a duty that has now fallen on my shoulders. George served four terms on the Board of Selectmen, putting his heart and soul into the position for 12 years. I would like to thank George for his service to his community; he has set a standard which we all should try to meet.

This year we also saw the departure of Jason Hoch, our Town Manager for the past five years, and Cameron Brown, our Police Chief for the past five years. I thank them for their service to Littleton, and wish them the best of luck in their future endeavors. Anthony Raymond stepped in for a few months this year following the departure of Chief Brown, for which I am grateful. Filling these vacated positions currently are Anthony Mincu as Interim Town Manager, and Paul Smith as Acting Police Chief. Both have moved up through the ranks, Tony from Prosecutor to Town Manager, and Paul from Sargeant to Acting Chief. I congratulate them on their promotions, and thank them for the hard work that got them there. I know that their devotion to the community will continue and they will serve to the fullest extent possible.

This past year we have had Walgreen's and Lowe's move onto the Meadow. This should provide good tax revenue to the Town and slightly ease everyone else's tax burden as a result of the increased tax base.

With the severe budget crunch at this year's Town Meeting, running the Town proved to very difficult this year. Departments had to slash their budgets more than they had already; and, as a result projects such as the repair to the Pleasant Street Sidewalk had to be pushed back a year. I was glad to see the passage of the Tractor Warrant Article this year, as this will be a much more efficient use of funds and has proved to do a better job than our previous machine. I was also proud to see the Townspeople's devotion to their roads, as passages of this warrant article brought much-needed repairs to roads such as Brickyard Road and Slate Ledge Road.

CHAIRMAN OF THE BOARD OF SELECTMEN

I hope that this coming year will bring a much needed change in momentum for the Town. We need to stop looking to the past and casting blame, and start looking to the future and plan where we're going. The plans for the stand-alone police facility are a very efficient use of Town property and space, and I urge everyone to approve this so that our officers and personnel at the police department finally have an adequate and permanent place to perform their duties. The Opera House has not been forgotten, and I urge everyone to approve that warrant article as well so that this historic building can be saved. This amount alone will not save our beloved Town Building, however, as private funds will be essential to the survival of this historic landmark within our community.

Last of all, I would like to thank the residents of Littleton for allowing me to serve on their Board of Selectmen. The decisions over the past few years have at times been tough, but have always been with the best interest of the Town in mind. The volunteers with the community have always been a crucial part of this Town's success. Whether giving time to a charity, neighbor or community, it is this spirit of selflessness that has made Littleton what it is today.

Respectfully Submitted,

Burton E. Ingerson, Chair

TOWN MANAGER

This year has been a year of change. The divide that separated the Town at this year's Town Meeting has narrowed, and Littleton is back on track to being the award-winning Town that we all know it is. With the taping of Selectman's meetings, the Town Manager's Corner, and the televised budget hearings, our residents are now much better informed as to the happenings in Town government.

There are many new faces in new positions as well. I myself have gone from Prosecutor to Interim Town Manager, stepping in to fill the void left by former Town Manager Jason Hoch. After a brief stay by Anthony Raymond as our Interim Chief of Police, Sargent Paul Smith has now taken the reigns as Acting Chief. I would like to thank Chief Raymond for his time and efforts; he was the right man at the right time. By the time that you read this we will have hopefully completed the Police Chief search and a new permanent appointment will have been made. Likewise, while you are reading this we may also hopefully be able to report that the 'Common Sense' lawsuit has been resolved by mutual agreement.

There have also been other ups and downs. The Opera House is still an unresolved issue although we are making attempts to begin a comprehensive solution. The final location for the PD station is still unresolved but a new plan has been drawn up for a stand-alone police station, one that both meets the needs of the department and is cost effective.

Unfortunately, the same cannot be said for the 2006 budget. Knowing that the budget was tight, all appropriate actions were taken in an attempt to meet the amended budget, but the deficit was too much to overcome without jeopardizing the safety and wellbeing of the Town. The 2007 budget has been made much more realistic and transparent as anyone who has watched the televised budget hearings can testify to. The voters can now see what it costs to run their Town. Conversely, the voters have also heard from their Department Heads as to their needs and manpower/equipment situation. In the end, the voters will decide based upon reasonable and accurate information—and that is exactly the way that it should be.

TOWN MANAGER

In closing I would like to thank the Board of Selectman for giving me the chance to serve the Town. I would also like to extend a heartfelt and earnest thanks to the employees of the Town, whose hard work and patience have made this transition much easier than it could have been. I have a bright outlook for 2007, as should you all. By working together I know we can accomplish great things, and I encourage anyone with questions or comments to feel free to contact me.

Respectfully Submitted,

Anthony Mincu
Interim Town Manager

2007 TOWN MEETING WARRANT

To the inhabitants of the Town of Littleton in the State of New Hampshire, qualified to vote in Town affairs:

FIRST SESSION

You are hereby notified to meet for the First (Deliberative) Session of the annual Town meeting, to be held at the Littleton High School Auditorium, Littleton, NH on the sixth day of February 2007 being Tuesday, at six o'clock in the evening (6:00 P.M.). The First (Deliberative) Session will consist of explanation, discussion, and debate of each of the following warrant articles, and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article, except those articles whose wording is prescribed by State law. This session will be conducted in cooperation with the Littleton School District's Annual Meeting.

SECOND SESSION

You are also notified to meet for the Second Session of the annual Town meeting, to elect Town officers by official ballot and to vote by official ballot on the warrant articles as they may have been amended at the First Session, to be held at the Littleton Fire Department, 230 West Main Street, Littleton NH, on the thirteenth day of March 2007, being Tuesday, at eight o'clock in the forenoon (the polls are to be open at 8:00 A.M. and may not close prior to 7:00 P.M.) to act upon the following:

Election of Officers

Article 1 To choose necessary officers, including Selectman (1), Supervisor of the Checklist (1), Town Clerk (1), Treasurer (1), Trustee of Trust Funds (1), Library Trustees (3) and Park Commissioner (1) (Ballot Vote).

Zoning – Amendment to Flood Ordinance

Article 2 Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the town zoning ordinance as follows: amend the floodplain ordinance as necessary to comply with requirements of the National Flood Insurance Program?

Zoning – Amend Definition of Manufactured Housing

Article 3 Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Littleton Zoning Ordinance as follows: amend the definition of Manufactured Housing as follows: Any structure, transportable in

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one or more sections, which, in the traveling mode, is 8 body feet or more in width and 40 body feet or more in length, or when erected on site, is 320 square feet or more, and which is built on a permanent chassis and designed to be used as a dwelling with or without a permanent foundation when connected to required utilities, which include plumbing, heating and electrical heating systems contained therein. Manufactured housing as defined in this section shall not include presite built housing?

Zoning – Amend Definition of Modular Home

Article 4 Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Littleton Zoning Ordinance as follows: replace the definition of Modular Home with the following definition: Presite Built Housing - Any structure designed primarily for residential occupancy which is wholly or in substantial part made, fabricated, formed or assembled in off-site manufacturing facilities in conformance with the United States Department of Housing and Urban Development minimum property standards and local building codes, for installation, or assembly and installation, on the building site. For the purposes of this section, presite built housing shall not include manufactured housing?

Police Station

Article 5 To see if the Town will vote to raise and appropriate the sum of \$995,000 (Nine hundred ninety-five thousand dollars), for the purpose of constructing a new police station on land owned by the Town at West Main Street, and to authorize the issuance of not more than \$995,000 (Nine hundred ninety-five thousand dollars) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33), and to further authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Furthermore, to authorize the receipt and expenditure of any matching funds, grants or donations that may become available for such purpose. No tax impact for 2007

(3/5 ballot vote required)

Recommended by the Board of Selectmen

Town Building and Opera House

Article 6 To see if the Town will vote to raise and appropriate the sum of \$500,000 (Five hundred thousand dollars) for the purpose of stabilizing and partially refurbishing the Town Building and Opera House, and to authorize the

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the issuance of not more than \$500,000 (Five hundred thousand dollars) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33), and to further authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Furthermore, to authorize the receipt and expenditure of any matching funds, grants or donations that may become available for such purpose." (3/5 ballot vote required).

Recommended by the Board of Selectmen

Town Budget

Article 7 Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purpose set forth therein, totaling \$6,747,864 (Six million seven hundred forty-seven thousand eight hundred sixty-four dollars)? Should this article be defeated, the default budget shall be \$6,565,763. (Six million five hundred sixty-five thousand seven hundred sixty-three dollars), which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13,X and XVI, to take up the issue of a revised operating budget only.

Recommended by the Board of Selectmen

Police Department Lease at Mt Eustis Commons – January 1, 2007 – April 30, 2007

Article 8 To see if the town will vote to raise and appropriate the sum of \$31,195 (Thirty-one thousand one hundred ninety-five dollars) for the purpose of renting space at Mt. Eustis Commons for the location of the police station from January 1, 2007 through April 30, 2007

Recommended by the Board of Selectmen

Police Department Lease at Mt Eustis Commons – May 1, 2007 – December 31, 2007

Article 9 To see if the town will vote to raise and appropriate the sum of \$62,391 (Sixty-two thousand three hundred ninety-one dollars) for the purpose of renting space at Mt. Eustis Commons for the location of the police station from May 1, 2007 through December 31, 2007.

Recommended by the Board of Selectmen

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SEA of NH Chapter #57 Union Contract

Article 10 To see if the town will vote to approve the cost items included in the collective bargaining agreement reached between the Selectmen and SEA of NH Chapter 57 (Police) which calls for increases in total salaries and benefit costs in 2007 fiscal year in the amount of \$21,927 (Twenty-one thousand nine hundred twenty-seven dollars), increases in total salaries and benefit costs in the fiscal year 2008 in the amount of \$23,023 (Twenty-three thousand twenty-three dollars), and increases in total salaries and benefit costs for the 2009 fiscal year in the amount of \$27,869 (Twenty-seven thousand eight hundred sixty-nine dollars), such sums representing the additional cost attributable to the increase in salaries over those of the appropriation at the current staffing levels paid in the 2006 fiscal year. And further to raise and appropriate \$21,927 (Twenty-one thousand nine hundred twenty-seven dollars), for this year's increases.

Note: This is a three-year contract that runs from April 1, 2007 – March 31, 2010

Recommended by the Board of Selectmen

Special Meeting if Article 10 is Defeated

Article 11 Shall the Town, if Article 10 is defeated, authorize the governing body to call one special meeting, at its option, to address article 10 cost items only?

Recommended by the Board of Selectmen

AFSCME Union Contract

Article 12 To see if the town will vote to approve the cost items included in the collective bargaining agreement reached between the Selectmen and AFSCME Local 1348 Union (Fire and Public Works) which calls for increases in total salaries and benefit costs in 2007 fiscal year in the amount of \$44,415 (Forty-four thousand four hundred fifteen dollars), increases in total salaries and benefit costs in the fiscal year 2008 in the amount of \$54,473 (Fifty-four thousand four hundred seventy-three dollars), and increases in total salaries and benefit costs for the 2009 fiscal year in the amount of \$56,063 (Fifty-six thousand sixty-three dollars), such sums representing the additional cost attributable to the increase in salaries over those of the appropriation at the current staffing levels paid in the 2006 fiscal year. And further to raise and appropriate \$44,415 (Forty-four thousand four hundred fifteen dollars and eighty-nine), for this year's purpose.

Note: This is a three-year contract that runs from April 1, 2007 – March 31, 2010

Recommended by the Board of Selectmen

2007 TOWN MEETING WARRANT

Special Meeting if Article 12 is Defeated

Article 13 Shall the Town, if Article 12 is defeated, authorize the governing body to call one special meeting, at its option, to address article 12 cost items only?

Recommended by the Board of Selectmen

Reconstructing/Upgrading Various Gravel Town Roads

Article 14 To see if the Town will vote to raise and appropriate the sum of \$73,920 (Seventy-three thousand nine hundred twenty dollars) for the purpose of upgrading and improving 2 miles of Gravel Town Roads. The roads to be upgraded and improved are:

Broomstick Hill Road - \$73,920 (Seventy-three thousand nine hundred twenty dollars).

Recommended by the Board of Selectmen

Reconstructing/Re-Paving and Upgrading Various Paved Town Roads

Article 15 To see if the Town will vote to raise and appropriate the sum of \$342,900 (Three hundred forty-two thousand nine hundred dollars) for the purpose of upgrading and improving various Town Roads. The roads to be upgraded and improved are:

Brickyard Road – estimated cost \$79,315 (Seventy-Nine Thousand Three Hundred Fifteen Dollars)

Dells Road – estimated cost \$30,650 (Thirty Thousand Six Hundred Fifty Dollars)

Hillview Terrace – estimated cost \$2,500 (Two Thousand Five Hundred Dollars)

Manns Hill Road – estimated cost 73,440 (Seventy-Three Thousand Four Hundred Forty Dollars)

Maple Street – estimated cost \$6,500 (Six Thousand Five Hundred Dollars).

Moore Court – estimated cost \$12,500 (Twelve Thousand Five Hundred Dollars)

Saranac Street – estimated cost \$78,495 (Seventy-Eight Thousand, Four Hundred Ninety-Five Dollars)

South Street – estimated cost \$27,500 (Twenty-Seven Thousand Five Hundred Dollars)

Crushing of pavement for reuse on paved roads – estimated cost \$32,000 (Thirty-two Thousand Dollars).

Recommended by the Board of Selectmen

2007 TOWN MEETING WARRANT

Reconstruction/Re-Paving and Upgrading of Pleasant Street Sidewalk

Article 16 To see if the Town will vote to raise and appropriate the sum of \$29,000 (Twenty-nine thousand dollars) for the purpose of upgrading and improving a portion of the Pleasant Street sidewalk. (From Jax Jr. Theater to Oak Hill Avenue)

Recommended by the Board of Selectmen

Purchase of Highway Department Replacement Truck

Article 17 To see if the Town will vote to authorize the Selectmen to enter into a 3 year lease/purchase agreement for the purpose of leasing a 2008 1 ½ ton truck as a replacement for the 2000 1 ½ ton truck in service in the Littleton Highway Department, the total acquisition cost of which is \$63,589 (Sixty-three thousand five hundred eighty-nine dollars), and to authorize the Selectmen to trade in or sell to the Fire Department the replaced vehicle for the purpose of reducing taxes. To further raise and appropriate the sum of \$23,511 (Twenty-three thousand five hundred eleven dollars), for the first year lease payment and setup costs to be raised by taxation, plus authorizing the trade in or sale of the 2000 1 ½ ton truck to the Fire Department. This lease/purchase agreement will contain an escape clause.

Recommended by the Board of Selectmen

Purchase of Highway Department Replacement Truck

Article 18 To see if the Town will vote to authorize the Selectmen to enter into a 5 year lease/purchase agreement for the purpose of leasing a 2008 dump truck as a replacement for the 1997 dump truck in service in the Littleton Highway Department, the total acquisition cost of which is \$127,956 (One hundred twenty-seven thousand nine hundred fifty-six Dollars), and to authorize the Selectmen to trade in or sell to the Transfer Station the replaced vehicle for the purpose of reducing taxes. To further raise and appropriate the sum of \$29,695 (Twenty-nine thousand six hundred ninety-five dollars), for the first year lease payment and setup costs to be raised by taxation, plus authorizing the trade in or sale of the 1997 dump truck to the Transfer Station. This lease/purchase agreement will contain an escape clause.

Recommended by the Board of Selectmen

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Transfer Station Reserve Fund Use

Article 19 To see if the Town will vote to raise and appropriate the sum of \$8,400.00 (Eight thousand four hundred dollars) and to fund that appropriation by authorizing the transfer of that sum from the Transfer Station Special Reserve Fund for the purpose of:

Purchase a 1994 International 4900 series Dump Truck from the Highway Department at a cost of \$3500.00 (Three thousand five hundred dollars).

Outside security lighting at an estimated cost of \$3400.00 (Three thousand four hundred dollars).

Outside security shrubs at an estimated cost of \$1,500.00 (One Thousand five hundred dollars).

This Article has no tax impact.

Recommended by the Board of Selectmen

Purchase of Replacement Ladder Truck

Article 20 To see if the Town will vote to authorize the Selectmen to continue a ten year lease/purchase agreement (originally entered into in 2005) for the purpose of leasing a 2003 American LaFrance Aerial Truck, with a total cost of \$544,000 (Five hundred forty four thousand dollars), and to raise and appropriate the sum of \$70,065 (Seventy thousand sixty five dollars) which sum includes the third year's lease payments of \$67,065 (Sixty seven thousand sixty five Dollars), as well as maintenance, inspections and operation of the vehicle in the amount of \$3,000 (Three thousand dollars) so that the total amount to be raised by taxes will be \$70,065 (Seventy thousand sixty-five dollars).

This lease contains an escape clause.

Recommended by the Board of Selectmen

Parks Department Tractor

Article 21 To see if the Town will vote to authorize the Selectmen to enter into a 4-year lease/purchase agreement for the purpose of leasing a four-wheel drive, diesel 31 HP John Deere tractor for mowing of parks, ball fields and town green space; snow removal, dragging ball fields and maintenance, the total acquisition cost of which is \$29,390.00 (Twenty-nine thousand three hundred ninety dollars), to raise and appropriate the sum of \$6,768.00 (Six thousand seven hundred sixty-eight dollars) for the first year lease payment to be raised

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taxation, plus authorizing the trade in of the tractor now in use for an estimated amount of \$5,690.00. This lease/purchase agreement must contain an escape clause.

Recommended by the Board of Selectmen

Parks Department Pool Repair

Article 22 To see if the Town will vote to raise and appropriate the sum of \$50,000.00 (Fifty thousand dollars) for improvements to the Town Pool, and to fund this appropriation by raising \$25,000. (Twenty-five thousand dollars) by taxation with the remaining \$25,000. (Twenty-five thousand dollars) to come from matching state grant funds.

Recommended by the Board of Selectmen

Fire Employees

Article 23 To see if the Town will vote to raise and appropriate the sum of \$89,772 (Eighty-nine thousand seven hundred seventy two dollars) for the purpose of hiring 2 (Two) full-time Firefighters. This appropriation will encompass salaries, benefits, and related costs. If approved, salaries, benefits, and related costs would be automatically put into the budget in future years.

Recommended by the Board of Selectmen

Police Department Deputy Chief

Article 24 To see if the Town will vote to raise and appropriate the sum of \$68,459 (Sixty-eight thousand, four hundred fifty-nine dollars) for the purpose of hiring a Deputy Police Chief. If approved, salaries, benefits and related costs would be automatically put into the budget in future years.

Recommended by the Board of Selectmen

Police Special Detail Revolving Fund

Article 25 To see if the town will vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of police special details. All revenues received for police special details will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general fund unreserved fund balance, and to raise and appropriate \$14,000 to be placed in the Police Special Detail Revolving Fund. The town treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the

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governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created.

Recommended by the Board of Selectmen

Chamber of Commerce Fireworks

Article 26 To see if the Town of Littleton will vote to raise and appropriate the sum of \$5,000. (Five thousand dollars) to the Littleton Area Chamber of Commerce for the purpose of funding a fireworks display on or around July 4, 2007.

Recommended by the Board of Selectmen

Charitable Non-Profit Contributions

Article 27 To see if the Town will vote raise and appropriate the sum of \$98,133 (Ninety-eight thousand one hundred thirty-three) to support the following Non-Profit Organizations:

Ammonoosuc Community Health Services, Inc - \$12,000 (Twelve Thousand Dollars)

Calëb Interfaith Volunteer Caregivers - \$1,650 (One Thousand Six Hundred Fifty Dollars)

Littleton Area Senior Center - \$25,000 (Twenty-Five Thousand Dollars)

Littleton Regional Hospital – \$16,000 (Sixteen Thousand Dollars)

North Country Home Health & Hospice Agency, Inc. - \$19,725 (Nineteen Thousand Seven Hundred Twenty-Five Dollars)

North Country Transit - \$1,500 (One Thousand Five Hundred Dollars)

Northern Human Services - \$9,506 (Nine Thousand Five Hundred Six Dollars)

Tri-County C.A.P. - \$10,000 (Ten Thousand Dollars)

American Red Cross - \$2,752.00 (Two thousand seven hundred fifty-two dollars)

Recommended by the Board of Selectmen

Transfer of Land

Article 28 To see if the Town will vote to convey up to a 60 acre +/- portion (pending survey) of the Eaton Property consisting of 103 +/- acres (Map 68 Lot 28) to the Littleton School District including all easements for the purpose of constructing a new school and athletic fields, such parcel to include access to Richmond Street and Sampson Road and to be made without cost to the District other than the District's cost of securing subdivision approval of the parcel.

2007 TOWN MEETING WARRANT

The Town of Littleton to retain right-of-way and all necessary easements, including utility easements, to remaining land from both Richmond Street and Sampson Road. Failing the commencement of construction of a school on the property conveyed on or before by July 1, 2010, the property thus conveyed will be returned to the Town of Littleton.

Recommended by the Board of Selectmen

Transfer of Land

Article 29 To see if the Town will vote to authorize the Selectmen to exchange Town property located off St. Johnsbury Road, tax map 74-10 for a portion of property owned by Summit View Development, LLC, located off St. Johnsbury Road, tax map 73-64. The land acquired by the Town will be used to expand tax map parcel 74-10, used by the Littleton Water & Light. The exchange will consist of .87 acres from tax map 74-10 being added to tax map 73-64, and 2.01 acres from tax map 73-64 to be added to tax map 74-10.

Recommended by the Board of Selectmen

Elderly Exemption

Article 30 Shall we modify the elderly exemptions from property tax in the Town of Littleton based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years \$35,000, for a person 75 years of age up to 80 years \$52,500; for a person over 80 years or older \$70,000. To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$30,000 or, if married, a combined net income not more than \$40,000; and own assets not in excess of \$75,000 excluding the value of the person's personal residence and up to 2 acres of land.

(Income and asset figures have not changed.)

Recommended by the Board of Selectmen

Pine Hill Green Area

Article 31 Are you in favor of setting 7.5 acres of Pine Hill located on the North side of Town as a permanent "green area" for public recreation? (This section of Town owned land is adjacent to Remich Park and is now connected to Remich Park by a footpath. Years ago, Pine Hill was turned over to the Littleton Conservation Commission to manage for public enjoyment and to keep a

2007 TOWN MEETING WARRANT

system of trails open for walking, mountain biking, snowshoeing and ski touring which has been accomplished and is now being enjoyed by many users.)

Recommended by the Board of Selectmen

PETITIONED ARTICLES

Boys & Girls Club of the North Country

Article 32 By Petition: Shall the Town vote to raise and appropriate \$2,500 for the support of the Boys & Girls Club of the North Country.

Recommended by the Board of Selectmen

New Hampshire Climate Change Resolution

Article 33 To see if the Town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Littleton.

These actions include:

1. Establishment of a national program requiring reduction of U.S. greenhouse gas emissions while protecting the U.S. economy.
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the Town of Littleton encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.

The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declared candidates for those offices.

Recommended by the Board of Selectmen

2007 TOWN MEETING WARRANT

Town Building and Opera House

Article 34 To see if the Town will raise and appropriate the expenditure of the sum of \$1.00 and no cents (\$1.00) for the purpose of repairing and stabilizing the Littleton Town Building and Opera House, said appropriation shall be used for the purpose of structural, electrical, life safety, plumbing, heating, sprinkler and building repairs and improvements for the purpose of reopening the Littleton Town Building and Opera House to the public and furthermore to see if the Town shall vote to authorize:

- 1) The establishment of the Littleton Town Building and Opera House Maintenance and Repair Non-Capital Reserve Fund under the provisions of RSA 35:1-C and that Said Non-Capital Reserve Funds shall be used for the purpose of structural, electrical, life safety, plumbing, heating, sprinkler and building repairs and improvements for the Littleton Town Building and Opera House and furthermore;
- 2) To raise and appropriate up to Five Hundred Thousand dollars (\$500,000.00) to be placed in said Reserve Fund; said funds to be all those monies received by the Town from the Fifteen Mile Falls Mitigation Fund and to be placed in said Reserve Fund and furthermore;
- 3) To designation of the Selectmen as agents of the Town under the provisions of RSA 35:15 and to authorize the Selectmen to expend all funds placed in the Littleton Town Building and Opera House Maintenance and Repair Non-Capital Reserve Fund for the purposes thereof without further vote of the Town.

Recommended by the Board of Selectmen

As amended at the Deliberative Session of the Annual Town Meeting held February 6, 2007.

MINUTES OF 2006 ANNUAL MEETING

TOWN MEETING WARRANT

Election of Officers

Selectman	Edward Farrell	857
Moderator	Gerald H. Winn	1609
Park Commissioner	Todd McKee	1638
Supervisor of the Checklist	Sharon Hampson	1558
Library Trustees	Patricia H. Eastman	1152
	Ellen Manley	705
	Mary Swinyer	689
Trustee of the Trust Funds	Robert E. Paddock	1543

REZONING OF INDUSTRIAL TO COMMERCIAL – ROUTE 135

Article 2 Are you in favor of amending Littleton's Zoning Ordinance as follows: That the zoning classification of Map/Lot 45-9, being the 58.96 acre parcel presently owned by the C. George McLure Revocable Trust, situated on the northeast side of Route 135, of which approximately 5 acres are located in the Commercial-I zone and the approximately 54 acre remainder is presently located in the Industrial zone and Map/Lot 45-8, being the 6.15 acre parcel presently owned by the Wanda McLure 2002 Revocable Trust, abutting Lot 45-9, of which approximately 3 acres are located in the Commercial-I zone and the approximately 3.15 remainder is presently located in the Industrial zone, be converted so that the entire acreage of the said lots shall be zoned as Commercial-I .

RECOMMENDED BY THE PLANNING BOARD

ARTICLE 2 PASSED YES 1333 NO 526

REZONING OF RESIDENTIAL TO COMMERCIAL – BETHLEHEM ROAD

Article 3 Are you in favor of amending Littleton's Zoning Ordinance as follows:
That the zoning classification of Map/Lot Lot 93-26, being the 4.3 acre parcel presently owned by George McAvoy, and Map/Lot 93-27, being the 4.40 acre parcel presently owned by Lon W. and Kimberly Howard, situated on the north side of Bethlehem Road, which in presently in the Residential-I district be converted to the Commercial-I district.

RECOMMENDED BY THE PLANNING BOARD

ARTICLE 3 PASSED YES 1292 NO 562

MINUTES OF 2006 ANNUAL MEETING

CLARIFICATION OF COMMERCIAL ZONING

Article 4 Are you in favor of amending Littleton's Zoning Ordinance as follows: That Article III, Section 3.02.04 – Cottage Street District Boundary Extension – be amended to omit “to be used for professional office use” and includes property of Eva Dobson off Cottage Street and Bethlehem Road, lots formerly known as tax map 113, lots 6,7,& 8, (now known as tax map 93, lots 12,13,&16). This amends previously approved C-1 with restrictions, to remove restrictions.

RECOMMENDED BY THE PLANNING BOARD

ARTICLE 4 PASSED YES 1412 NO 430

TOWN BUILDING PETITION

Article 5 *By Petition:* To see if the town will vote to raise and appropriate the sum of \$2,900,000.00 for the purpose of repairing and restoring the Town/Opera House Building, for a Police Station, Town Offices and Historical Museum, and to authorize the issuance of not more than \$2,900,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33), and to authorize the Selectmen to issue and negotiate such bonds or notes to determine the rate of interest thereon, and to take such other action as may be necessary to effect the issuance, negotiation, sale and delivery of such notes and/or bonds as shall be in the best interest of the Town, and to further raise and appropriate up to \$2,500.00 (Two Thousand Five Hundred Dollars) for administrative and legal fees associated with such borrowing. (60% majority vote required)

NOT RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE 5 WAS DEFEATED YES 1053 NO 812

PARKING LOT

Article 6 To see if the town will vote to raise and appropriate the sum of \$243,000 (Two Hundred Forty Three Thousand Dollars) for the purpose of acquiring the parking lot on Green Street (behind the Littleton Diner) and to fund that appropriation by authorizing the issuance of notes for up to \$210,000 (Two Hundred Ten Thousand Dollars) for said purchase and to authorize the Selectmen to issue and negotiate such bonds or notes to determine the rate of interest thereon, and to take such other action as may be necessary to effect the issuance, negotiation, sale and delivery of such notes and/or bonds as shall be in the best interest of the Town. Further to authorize the withdrawal of \$33,000

MINUTES OF 2006 ANNUAL MEETING

(Thirty-Three Thousand Dollars) from the Parking Meter Special Reserve Fund to pay a down payment on the property. This will have no tax impact.

RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE 6 WAS DEFEATED YES 1095 NO 756

BROOK ROAD BUSINESS PARK/REDINGTON STREET BRIDGE

Article 7 To see if the town will vote, pursuant to RSA 33:7-b, to authorize the Board of Selectmen to incur no more than \$1.00 (One Dollar) indebtedness in anticipation of the receipt of funds from federal and state agencies (specifically, from the United States Department of Economic Development and/or the New Hampshire Department of Transportation) for the Brook Road Business Park Project and Redington Street Bridge replacement.

NOT RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE 7 PASSED YES 978 NO 828

TOWN BUDGET

Article 8 Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purpose set forth therein, totaling \$6,330,963 (Six Million Three Hundred Thirty Thousand Nine Hundred Sixty Three Dollars)? Should this article be defeated, the operating budget shall be \$6,353,990 (Six Million Three Hundred Fifty Three Thousand Nine Hundred Ninety Dollars) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13,X and XVI, to take up the issue of a revised operating budget only.

NOT RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE 8 PASSED YES 978 NO 861

PURCHASE OF REPLACEMENT LADDER TRUCK

Article 9 To see if the Town will vote to authorize the Selectmen to continue a ten year lease/purchase agreement (originally entered into in 2005) for the purpose of leasing a 2003 American LaFrance Aerial Truck, with a total cost of \$544,000 (Five Hundred Forty Four Thousand Dollars), and to raise and appropriate the sum of \$70,065 (Seventy Thousand Sixty Five Dollars) which sum

MINUTES OF 2006 ANNUAL MEETING

sum includes the second year's lease payments of \$67,065 (Sixty Seven Thousand Sixty Five Dollars), as well as maintenance, inspections and operation of the vehicle in the amount of \$3,000 (Three Thousand Dollars) and to fund part of this appropriation by authorizing the transfer from the 1994 Capital Equipment Reserve Fund of \$14,342 (Fourteen Thousand Three Hundred Forty Two Dollars) with the balance from general taxation so that the total amount to be raised by taxes will be \$55,723 (Fifty Five Thousand Seven Hundred Twenty Three Dollars). This lease contains an escape clause.

RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE 9 PASSED YES 1302 NO 537

BRIDGE REPAIR FUND

Article 10 To see if the Town will vote to raise and appropriate the sum of \$2,500 (Two Thousand Five Hundred Dollars) for the purpose of bridge cleaning and emergency bridge repairs.

RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE 10 PASSED YES 1662 NO 185

RECONSTRUCTING/RE-PAVING AND UPGRADING VARIOUS TOWN ROADS

Article 11 To see if the Town will vote to raise and appropriate the sum of \$383,215 (Three Hundred Eighty Three Thousand Two Hundred Fifteen Dollars) for the purpose of upgrading and improving various Town Roads and to fund part of this appropriation by authorizing the transfer from the unexpected fund surplus balance as of December 31, 2005 of \$50,000 (Fifty Thousand Dollars) with the balance from general taxation (so that the total amount to be raised by taxes will be \$333,215 (Three Hundred Thirty-Three Thousand Two Hundred Fifteen Dollars). The roads to be upgraded and improved are:

Badger Street – estimated cost \$19,250 (Nineteen Thousand Two Hundred Fifty Dollars),

Brickyard Road – estimated cost \$90,850 (Ninety Thousand Eight Hundred Fifty Dollars)

Fairview Street – estimated cost \$22,000 (Twenty-Two Thousand Dollars)

Girard Road – estimated cost \$15,400 (Fifteen Thousand Four Hundred Dollars)

Kelley Lane – estimated cost \$9,350 (Nine Thousand Three Hundred Fifty Dollars)

Merrill Street – estimated cost \$15,000 (Fifteen Thousand Dollars)

Old Waterford Road – estimated cost \$40,000 (Forty Thousand Dollars)

MINUTES OF 2006 ANNUAL MEETING

Saranac Street – estimated cost \$30,000 (Thirty Thousand Dollars)
Slate Ledge Road – estimated cost \$113,365 (One Hundred Thirteen Thousand Three Hundred Sixty Five Dollars)
Crushing of pavement for reuse on paved roads – estimated cost \$28,000 (Twenty Eight Thousand Dollars)

RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE 11 PASSED YES 1542 NO 311

PURCHASE OF HIGHWAY DEPARTMENT REPLACEMENT TRUCK

Article 12 To see if the Town will vote to authorize the Selectmen to enter into a 5 year lease/purchase agreement for the purpose of leasing a 2006 dump truck as a replacement for the 1992 dump truck in service in the Littleton Highway Department, the total acquisition cost of which is \$135,363 (One Hundred Thirty Five Thousand Three Hundred Sixty Three Dollars), and to authorize the Selectmen to trade in the replaced vehicle for a value of (\$10,000). To further raise and appropriate the sum of \$38,390 (Thirty Eight Thousand Three Hundred Ninety Dollars), for the first year lease payment and setup costs. This amount includes the \$10,000 (Ten Thousand Dollars) trade in credit, leaving \$28,390 (Twenty-Eight Thousand Three Hundred Ninety Dollars) to be raised by taxation. This lease/purchase agreement will contain an escape clause.

RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE 12 PASSED YES 1286 NO 558

PURCHASE OF HIGHWAY DEPARTMENT TRACTOR

Article 13 To see if the Town will vote to raise and appropriate the sum of \$35,995 (Thirty Five Thousand Nine Hundred Ninety-Five Dollars) for the purpose of purchasing a four-wheel drive tractor for the purpose of sidewalk plowing and roadside mowing and maintenance.

RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE 13 PASSED YES 1224 NO 623

TRANSFER STATION RESERVE FUND USE

Article 14 To see if the Town will vote to raise and appropriate the sum of \$19,200 (Nineteen Thousand Two Hundred Dollars) and to fund that

MINUTES OF 2006 ANNUAL MEETING

appropriation by authorizing the transfer of that sum from the Transfer Station Special Reserve Fund for the purpose of improvements at the Transfer Station. These improvements will include:

Purchase of trash bags – estimated cost \$13,200 (Thirteen Thousand Two Hundred Dollars)

Building, equipment and vehicle repairs as necessary – estimated cost \$6,000 (Six Thousand Dollars)

This will have no tax impact.

RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE 14 PASSED YES 1603 NO 251

ELDERLY TAX EXEMPTION

Article 15 Shall we modify the standards required to be met to qualify for the elderly exemption from the property tax in the Town of Littleton, such that the taxpayer must have a net income of not more than \$30,000 (Thirty Thousand Dollars), or, if married, a combined income of less than \$40,000 (Forty Thousand Dollars) and own net assets not in excess of \$75,000 (Seventy-Five Thousand Dollars), excluding the value of the person's residence, in order to qualify for the exemption? To qualify, the person must also have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. The amount of the exemption shall remain the same.

RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE 15 PASSED YES 1641 NO 211

POLICE DEPARTMENT EVALUATION

Article 16 To see if the Town will raise and appropriate \$12,500 (Twelve Thousand Five Hundred Dollars) for the purpose of hiring an outside consultant to conduct an organizational and operational study of the Police Department.

RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE 16 WAS DEFEATED YES 899 NO 943

MINUTES OF 2006 ANNUAL MEETING

PETITIONED ARTICLES

VETERAN'S EXEMPTION

Article 17 *By Petition:* Shall we adopt the provisions of RSA 72:28, V and VI for optional veterans seeking the Exemptions? The optional veteran's exemption is \$500 rather than \$300.

NOT RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE 17 PASSED YES 1102 NO 733

LITTLETON AREA SENIOR CENTER

Article 18 *By Petition:* To see if the Town of Littleton will vote to raise and appropriate the sum of \$25,000 (Twenty Five Thousand Dollars) for support of home delivered meals, senior dining room services, transportation, outreach, care management and other services provided by the Littleton Area Senior Center during fiscal year 2006.

RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE 18 PASSED YES 1696 NO 168

NORTH COUNTRY YMCA

Article 19 *By Petition:* To see if the Town will vote to raise and appropriate the sum of \$750 (Seven Hundred Fifty Dollars) for the purpose of the North Country YMCA's multitude of intergenerational programs offered throughout the year to families and citizens of the Town of Littleton.

RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE 19 PASSED YES 1483 NO 372

LITTLETON REGIONAL HOSPITAL

Article 20 *By Petition:* To see if the Town will vote to raise and appropriate the sum of \$16,000.00 (Sixteen Thousand Dollars) for the Littleton Regional Hospital for the purpose of helping defray the costs associated with providing free medical services to the citizens of the Town of Littleton. In 2005, the approximate value of this care was \$886,022.00.

RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE 20 PASSED YES 1217 NO 627

MINUTES OF 2006 ANNUAL MEETING

CALEB INTERFAITH GROUP

Article 21 *By Petition:* To see if the Town will vote to raise and appropriate the sum of \$1,650 (One Thousand Six Hundred Fifty Dollars) to support The Caleb Interfaith Volunteer Caregiver Program that serves the needs of elderly and disabled people in the community.

RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE 21 PASSED YES 1421 NO 414

HOSPICE OF THE LITTLETON AREA

Article 22 *By Petition:* To see if the Town of Littleton will vote to raise and appropriate the sum of \$3,758 (Three Thousand Seven Hundred Fifty Eight Dollars) to support the social and volunteer services of Hospice of the Littleton Area, a non-profit organization which offers supportive care and bereavement services to terminally ill patients and their families in the Town of Littleton.

RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE 22 PASSED YES 1642 NO 190

TRI-COUNTY C.A.P.

Article 23 *By Petition:* To see if the Town of Littleton will vote to raise and appropriate the sum of \$9,000 (Nine Thousand Dollars) for Tri-County Community Action Program, Littleton, NH. Tri-County CAP offers energy, rental, housing and food or other emergency assistance to the low-income, elderly and handicapped residents of Littleton.

RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE 23 PASSED YES 1507 NO 332

NORTH COUNTRY HOME HEALTH AND HOSPICE

Article 24 *By Petition:* To see if the Town of Littleton will vote to raise and appropriate the sum of \$15,967 (Fifteen Thousand Nine Hundred Sixty Seven Dollars) for the support of the home health care, supportive care, medical hospice and community health programs and services of the North Country Home Health and Hospice Agency, Inc. in the fiscal year 2006 for the residents of Littleton, NH.

RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE 24 PASSED YES 1566 NO 273

MINUTES OF 2006 ANNUAL MEETING

NORTHERN HUMAN SERVICES

Article 25 *By Petition:* To see if the Town will vote to raise and appropriate the sum of \$9,506 (Nine Thousand Five Hundred Six Dollars) as the town's contribution to Northern Human Services (NHS) to be used to support White Mountain Mental Health and Common Ground, local programs of NHS that serve resident of Littleton in need of mental health and/or developmental services.

RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE 25 PASSED **YES 1354** **NO 482**

AMMONOOSUC COMMUNITY HEALTH SERVICES, INC.

Article 26 *By Petition:* To see if the Town will vote to raise and appropriate the sum of \$12,000 (Twelve Thousand Dollars) for Ammonoosuc Community Health Services, Inc. (ACHS), a non profit community health center offering a network of affordable primary health services.

RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE 26 PASSED **YES 1433** **NO 404**

LITTLETON – LANCASTER TRANSPORTATION

Article 27 *By Petition:* To see if the Town of Littleton will vote to raise and appropriate the sum of \$1,225 (One Thousand Two Hundred and Twenty-Five Dollars) to support the public transportation system in the Littleton-Lancaster corridor.

RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE 27 PASSED **YES 1388** **NO 448**

LITTLETON AREA CHAMBER OF COMMERCE – FIREWORKS DISPLAY

Article 28 *By Petition:* To see if the Town of Littleton will vote to raise and appropriate the sum of \$6,000 (Six Thousand Dollars) to the Littleton Area Chamber of Commerce for the purpose of funding a fireworks display on or around July 4, 2006.

NOT RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE 28 WAS DEFEATED **YES 790** **NO 1044**

MINUTES OF 2006 ANNUAL MEETING

AUDIT OF DRUG FORFEITURE FUNDS

Article 29 *By Petition:* To see if the Town will raise and appropriate the expenditure of the sum of One Thousand Five Hundred Dollars and no/cents (\$1,500.00) to audit the expenditures of all Drug Forfeiture Funds received by the Littleton Police Department or the Town of Littleton for the years of 2003, 2004 and 2005. Said audit shall include recommendations for fiscal oversight of funds by the Selectmen.

NOT RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE 29 WAS DEFEATED YES 894 NO 942

LITTLETON TOWN MAINTENANCE COMMITTEE

Article 30 *By Petition:* To see if the Town will favor the establishment of a seven (7) member Littleton Town Maintenance Committee to oversee the development and implementation of a 5 year maintenance plan for all Town Buildings, Equipment, Bridges and all other Town property and shall report to the Selectmen on or before October 1, 2006, their recommendations and findings. The Committee shall initially consist of the Chairman of the Board of Selectmen, or Designee, Chairman of Budget Committee, or Designee, and 5 members of the community to be appointed by the Board of Selectmen. Community Committee members shall have experience in building or bridge construction, building or vehicle maintenance and maintenance planning. This article shall sunset on March 31, 2009 unless reauthorized by the Town.

NOT RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE 30 PASSED YES 991 NO 857

MAIN STREET RECONSTRUCTION OVERSIGHT COMMITTEE

Article 31 *By Petition:* To see if the Town will favor establishment of the Littleton Main Street Reconstruction Oversight Committee who will oversee the development and implementation of a final plan for the reconstruction of Main Street. The Committee shall issue their recommendations and findings to the Selectmen on or before November 1, 2006. The Committee shall consist of Robert Copenhaver, Jere Eames, the President of the Littleton Water and Light Department, or Designee, the Chairman of the Board of Selectmen or Selectmen Designee, the President of Littleton Main Street, Inc., or Designee, the President of the Littleton Area Chamber of Commerce or Designee and a community member appointed by the Selectmen. The Town Manager shall be a non-voting ex officio member

MINUTES OF 2006 ANNUAL MEETING

of the committee. All expenses of the Committee shall be paid for by TCSP Funds or other funds designated for the project. The Committee shall also issue a report to the Selectmen and the community detailing the expenditures of all TCSP Funds and all other funds expended for any purpose for the development of the Plan for the reconstruction of Main Street as of March 31, 2006 by June 1, 2006.

NOT RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE 31 PASSED YES 994 NO 861

MOORE DAM REVALUATION OVERSIGHT COMMITTEE

Article 32 *By Petition:* To see if the Town will favor the establishment of the Moore Dam Revaluation Oversight Committee to oversee the revaluation of the Moore Dam for 2006. The Committee shall issue their recommendations and findings to the Selectmen on or before October 1, 2006. The Committee shall consist of the Chairman of the Board of Selectmen or Designee, the Chairman of the Town Budget Committee, or Designee, the President of the Littleton Water & Light Department, or Designee, and 2 members of the community to be appointed by the Board of Selectmen. One of the community members shall be an accountant or have experience in financial management. The Town Manager shall be a non voting, ex-officio member of the Committee.

NOT RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE 32 PASSED YES 1013 NO 841

PUBLIC NOTICE & APPROVAL OF INSPECTIONS

Article 33 *By Petition:* To see if the Town shall indefinitely require the Selectmen, Town Manager and Department Heads to give public notice in a newspaper of local circulation and to place upon the agenda of the next scheduled Selectmen's meeting any request to inspect any Town Building, Bridge, Fire or Town Equipment, for public discussion and vote by the Selectmen. The Selectmen shall have the authority to order an emergency inspection upon good cause, after a vote of the Selectmen. This article shall not apply to State Vehicle inspections. This article shall remain in full force and effect until amended or rescinded by the Town. Any Town Manager or Department Head who requests an inspection without notification and vote of the Selectmen shall be immediately terminated.

NOT RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE 33 PASSED YES 1024 NO 831

MINUTES OF 2006 ANNUAL MEETING

Town Manager Audit

Article 34 *By Petition:* To see if the Town will raise and appropriate the expenditure of the sum of Five Thousand Dollars and no/cents (\$5,000.00) for an independent study by a third party consultant of the performance of the current Town Manager and the Town Manager form of Government for the purpose of improving Town Department communications, management, business, efficiencies and community relations. The independent study shall not be conducted by Municipal Resources, Inc. (MRI).

Not Recommended By the Board of Selectmen

ARTICLE 34 WAS DEFEATED YES 912 NO 947

Lease Restrictions

Article 35 *By Petition:* To see if the Town will authorize indefinitely that for all leases of any kind for any purpose over the amount of Twenty Thousand Dollars and no/cents (\$20,000.00) of the total Lease payments or initial Lease property value whichever is higher shall be placed upon the Warrant by the Selectmen for approval by the Town. This Article shall remain in full force and effect until amended or rescinded by the Town in a subsequent Town Meeting.

Not Recommended By the Board of Selectmen

ARTICLE 35 PASSED YES 1028 NO 821

Temporary Police Station

Article 36 *By Petition:* To see if the Town will raise and appropriate the expenditure of the sum of Eighty-six Thousand Three Hundred Seventeen Dollars and no/cents (\$86,317.00) to lease approximately 9,000 square feet of space for a Temporary Police Station at Mt. Eustis Commons. This lease shall only be for 2006.

Not Recommended By the Board of Selectmen

ARTICLE 36 WAS DEFEATED YES 525 NO 1333

Options for the Town Building

Article 37 Of the following future alternatives for the Town Building/Opera House, which one alternative are you in favor of the Board of Selectmen developing plans to bring to a future town meeting for action on Town Building/

MINUTES OF 2006 ANNUAL MEETING

Opera House:

- Demolition of the Town Building/Opera House
- Sale of the Town Building/Opera House
- Renovation of the Town Building/Opera House by relocating the building back onto a new foundation and widening the intersection of Main Street, Union Street, and Cottage Street with intentions to house the Town Offices, Historical Society, and other compatible uses in the building (if any).
- Renovation of the Town Building/Opera House on its current site with intentions to house the Town Offices, Historical Society, and other compatible uses in the building (if any).

DEMOLITION	193
SALE	257
RENOVATE & MOVE BACK	310
RENOVATE ON SITE	644

A TRUE COPY ATTEST:

JUDITH F. WHITE
LITTLETON TOWN CLERK

TAX COLLECTOR

I am pleased to report to you that the fiscal condition of the Littleton Tax Office is good. At the close of business on January 31, 2007, 96.9 percent of 2006 Property Taxes have been collected.

This office is responsible for collecting revenue for property taxes; yield taxes, (timber), excavation activity taxes, current use taxes, and Sewer Users fees. Collecting this revenue as well as responding to inquiries from banks, mortgage companies, attorneys' offices and the general public in a courteous and timely manner are the major responsibilities of the Tax Collector.

With the high cost of heating oil this year we know and understand that property taxes will be difficult for some in our community to pay the entire amount due all at one time. We want you to know that we are prepared to work with anyone who finds themselves in these circumstances.

In 2006 I served as the Workshop Coordinator for the New Hampshire Tax Collectors Association. Each spring the Tax Association holds four workshops, this year they will be held in Marlborough, Concord, Hampton Falls and Littleton. The goal of the association is to provide continuing educational opportunities for all Tax Collectors in the State of New Hampshire.

In 2003 the State of New Hampshire established a program to assist low-income property tax payers. It is my understanding that a similar program will be offered again this year. For everyone who has previously participated in this program they will automatically be sent an application from the Department of Revenue. We will have forms available in our office for those applying for the first time. If anyone has difficulty completing the application we will be pleased to assist.

Sincerely,

Joe Wiggett, Tax Collector

(Unaudited)

Tax Collector's Report
MS61

	Levy for Year of this Report	Prior Levies		
	2006	2005	2004	2003
DEBITS				
UNCOLLECTED TAXES-BEGINNING OF YEAR:				
Property Taxes		839,763.34	(78.06)	-
Land Use Change		5,200.00	-	-
Yield Taxes		42.02	-	-
Excavation Tax @ \$0.02/yd.		-	-	-
Utility Charges		21,060.58	296.92	148.50
Prior Year Deferred Credit Balance		(10,582.08)	-	-
Payment in Lieu of Tax		5,151.12	-	-
TAXES COMMITTED THIS YEAR:				
Property Taxes	14,147,242.28	-	-	-
Land Use Change	6,100.00	-	-	-
Yield Taxes	31,935.03	-	-	-
Excavation Tax @ \$0.02/yd.	-	-	-	-
Utility Charges	925,699.53	-	-	-
Payment in Lieu of Tax	32,507.15	-	-	-
OVERPAYMENT:				
Property Taxes	21,882.42	5,108.98	-	-
Payment in Lieu of Tax	-	-	-	-
Land Use Change	-	-	-	-
Yield Taxes	-	-	-	-
Excavation Tax @ \$0.02/yd.	-	-	-	-
Utility Charges	389.63	-	-	-
Interest—Late Tax	8,946.49	29,725.24	89.65	-
TOTAL DEBITS	\$15,174,702.53	\$895,469.20	\$308.51	\$148.50

(Unaudited)

Tax Collector's Report
MS61

	Levy for Year of this Report	Prior Levies		
	2006	2005	2004	2003
CREDITS				
REMITTED TO TREASURER:				
Property Taxes	13,529,533.86	795,037.28	-	-
Payment in Lieu of Tax	27,508.43	5,151.12	-	-
Land Use Change	4,600.00	5,200.00	-	-
Yield Taxes	31,935.02	42.02	-	-
Interest (Including Lien Conversion)	8,946.49	29,725.24	89.65	-
Penalties	-	-	-	-
Excavation Tax @ \$0.02/yd.	-	-	-	-
Utility Charges	844,202.92	18,779.91	296.92	-
Conversion to Lien (Principle Only)	-	-	-	-
ABATEMENTS MADE:				
Property Taxes	28,435.80	41,424.69	-	-
Land Use Change	-	-	-	-
Yield Taxes	-	-	-	-
Excavation Tax @ \$0.02/yd.	-	-	-	-
Utility Charges	5,212.73	-	-	32.86
Payment in Lieu of Tax	-	-	-	-
Current Levy Deeded	-	-	-	-
UNCOLLECTED TAXES-END OF YEAR:				
Property Taxes	611,155.04	108.94	(78.06)	-
Payment in Lieu of Tax	4,998.72	-	-	-
Land Use Change	1,500.00	-	-	-
Yield Taxes	0.01	-	-	-
Excavation Tax @ \$0.02/yd.	-	-	-	-
Utility Charges	76,673.51	-	-	115.64
TOTAL CREDITS	\$15,174,702.53	\$895,469.20	\$308.51	\$148.50

(Unaudited)

**Tax Collector's Report
MS61**

For the Municipality of

Littleton

Year Ending 12/31/2006

	<i>Last Year's Levy</i>	<i>Prior Levies</i>		
	2005	2004	2003	2002
DEBITS				
<i>Unredeemed Liens Balance At Beg. Of Fiscal Year</i>	-	118,252.67	63,456.41	42,091.38
<i>Liens Executed During Fiscal Year</i>	264,766.03	-	-	-
<i>Interest & Costs Collected (After Lien Execution)</i>	7,197.01	8,467.89	19,902.27	4,975.62
<i>Overpayments</i>	-	-	-	-
TOTAL DEBITS	\$271,963.04	\$126,720.56	\$83,358.68	\$47,067.00
CREDITS				
REMITTED TO TREASURER:				
<i>Redemptions</i>	139,791.90	30,511.22	55,601.90	13,364.87
<i>Interest & Costs Collected (After Lien Execution)</i>	7,197.01	8,467.89	19,902.27	4,975.62
<i>Abatements of Unredeemed Liens</i>	2,574.74	2,718.49	572.36	-
<i>Liens Deeded to Municipality</i>	-	-	-	-
<i>Unredeemed Liens Balance End of Year</i>	122,399.39	85,022.96	7,282.15	28,726.51
TOTAL CREDITS	\$271,963.04	\$126,720.56	\$83,358.68	\$47,067.00

Joseph A. Wiggett, Littleton Tax Collector

TOWN OF LITTLETON
2006 REVENUE REPORT
(unaudited)

Description	2006 Budget	Unaudited 2006 Actual	Over (Under) Budget
Taxes			
Property Taxes	3,770,718	4,094,858	324,140
Land Use Change Tax	50,000	6,100	(43,900)
Yield Taxes	12,000	31,935	19,935
Payments in Lieu of Taxes	30,000	32,507	2,507
Boat Taxes	2,500	-	(2,500)
Excavation Activity Taxes	-	-	-
Int/Penalties on Taxes	62,500	85,785	23,285
License & Permit Fees			
Business Licenses	-	-	-
Motor Vehicle Registration Fees	1,024,500	999,799	(24,701)
Planning Board - Building Permits	14,375	9,259	(5,116)
Other Licenses, Permits & Fees	22,491	20,084	(2,407)
From the State			
Shared Revenue	125,296	139,723	14,427
Highway Block Grant	154,040	154,039	(1)
Rooms & Meals Tax	225,389	230,728	5,339
Cable Franchise Fee	52,500	35,415	(17,085)
Railroad Tax	-	-	-
Other Governmental Revenue			
Income from Departments	24,850	13,506	(11,344)
Federal Grants	-	-	-
State Grants	23,725	23,725	-
Rental of Town Property	5,000	4,680	(320)
Sale of Town Owned Property	15,000	5,358	(9,642)

TOWN OF LITTLETON
2006 REVENUE REPORT

Description	2006 Budget	Unaudited 2006 Actual	Over (Under) Budget
Miscellaneous Revenues			
Interest on Deposits	35,000	33,500	(1,500)
Insurance Dividends/Reimbursements	-	-	-
Other	18,500	19,914	1,414
Transfer from Capital Reserve	-	-	-
Bond Proceeds - Landfill	-	-	-
Vacation Accrual	-	-	-
Use of Fund Balance	69,200	19,200	(50,000)
Subtotal Operating Revenues	5,737,584	5,960,115	222,531
Outside Board Funds			
Sidewalk/Hydrant	33,385	37,696	4,311
Parks & Recreation	266,186	282,222	16,036
Transfer Station	331,423	379,001	47,578
Opera House	600	388	(212)
Drug Forfeiture Fund	-	1,508	1,508
Capital Project Fund	-	20,228	20,228
Grant Fund	-	219,270	219,270
Subtotal Board Funds	631,594	940,312	308,718
Enterprise Funds			
Sewer	999,963	1,102,000	102,037
Parking Meters	41,500	47,772	6,272
Subtotal Enterprise Funds	1,041,463	1,149,772	108,309
Total	2,410,641	8,050,199	639,558

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

<i>Description</i>	<i>2006 Budget</i>	<i>Unaudited 2006 Expenditures</i>	<i>Over (Under) Budget</i>
General Government			
Executive	182,914	183,710	796
Town Clerk	123,218	129,306	6,088
Tax Collector	87,970	86,915	(1,055)
Financial Administration	103,025	85,392	(17,633)
Real Property Appraisal	137,311	135,725	(1,586)
Legal Expense	10,600	45,883	35,283
Personnel Administration	93,630	211,506	117,876
Planning & Zoning	16,828	15,599	(1,229)
General Government Buildings	162,916	163,727	811
Cemeteries	62,300	62,337	37
Insurance	51,542	47,303	(4,239)
Advertising & Regional Assoc.	26,209	26,525	316
Other General Government	77,888	77,888	0
Public Safety			
Police	1,154,226	1,140,107	(14,119)
Dispatch	114,121	114,181	60
Ambulance	43,541	43,541	0
Fire	645,402	659,924	14,522
Highways and Streets			
Highway Department	862,854	780,357	(82,497)
Public Works Administration	89,108	70,970	(18,138)

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

<i>Description</i>	<i>2006 Budget</i>	<i>Unaudited 2006 Expenditures</i>	<i>Over (Under) Budget</i>
Electricity - Street Lighting	29,560	38,337	8,777
<i>Sanitation</i>			
Landfill	350	85	(265)
<i>Health</i>			
Animal Control	12,195	14,847	2,652
<i>Welfare</i>			
Welfare	84,173	90,429	6,256
<i>Culture & Recreation</i>			
Patriotic Purposes	1,300	1,533	233
<i>Conservation</i>			
Conservation Commission	3,744	3,744	0
<i>Subtotal Operating Expenses</i>	4,176,925	4,229,870	52,945
 <i>Debt Service</i>			
Princ. - Long Term Bonds & Notes	152,116	152,116	0
Interest - Long Term Bonds & Notes	54,899	54,899	0
Interest - Tax Anticipation Notes	1,250	13,070	11,820
Debt Issuance Cost	0	0	0
<i>Subtotal Debt Service</i>	208,265	220,085	11,820

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

<i>Description</i>	<i>2006 Budget</i>	<i>Unaudited 2006 Expenditures</i>	<i>Over (Under) Budget</i>
<i>Outside Board Funds</i>			
Library Fund	271,416	271,416	0
Sidewalks & Hydrants	33,685	29,801	(3,884)
Parks & Recreation Fund	267,186	268,339	1,153
Transfer Station	331,423	350,419	18,996
Opera House	600	1,972	1,372
Drug Forfeiture Fund	0	21,420	21,420
Capital Project Fund	0	20,228	20,228
Grant Fund	0	219,270	219,270
<i>Subtotal Board Funds</i>	904,310	1,182,864	278,554
<i>Enterprise Funds</i>			
Sewer Users Fund	999,963	1,488,905	488,942
Parking Meter Fund	41,500	38,462	(3,038)
<i>Subtotal Enterprise Funds</i>	1,041,463	1,527,367	485,904

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

<i>Description</i>	<i>2006 Budget</i>	<i>Unaudited 2006 Expenditures</i>	<i>Over (Under) Budget</i>
<i>Warrant Articles</i>			
Littleton Regional Hospital	16,000	16,000	0
Caleb Group Interfaith	1,650	1,650	0
North Country YMCA	750	750	0
North Country Home Health & Hospice	15,967	15,967	0
Hospice of Littleton	3,758	3,758	0
Littleton Senior Center	25,000	25,000	0
American Red Cross	0	0	0
White Mountain Mental Health	9,506	9,506	0
Tri-County CAP	9,000	9,000	0
Upgrade/Improve Roadways	383,215	331,231	(51,984)
Bridge Repair Fund	2,500	1,300	(1,200)
Highway Dept Tractor Replacement	35,995	34,780	(1,215)
Highway Dept Truck Replacement	38,390	5,197	(33,193)
Ammonoosuc Community Health	12,000	12,000	0
Transfer Station Improvements	19,200	13,728	(5,472)
Fire Department Ladder Truck Replacement	55,723	55,723	0
Littleton-Lancaster Transport	1,225	1,225	0
<i>Subtotal Warrant Articles</i>	629,879	536,814	(93,064)
TOTAL BUDGET	6,960,842	7,697,001	736,160

REPORT OF THE TREASURER
JANUARY 2006 - DECEMBER 2006

General Fund Checking:

Beginning Balance	994,457
Deposits & Other Transfers	25,213,939
Withdrawals & Other Transfers	25,593,005
Interest Income	16,489
Ending Balance	<hr/> 631,880

Investment Cash - General Fund:

Beginning Balance	2,112,112
Deposits & Other Transfers	6,464,680
Withdrawals & Other Transfers	4,661,850
Interest Income	33,622
Ending Balance	<hr/> 3,948,564

Investment Cash - Wastewater Treatment:

Beginning Balance	265,902
Deposits & Other Transfers	108,975
Withdrawals & Other Transfers	(50,014)
Interest Income	7,978
Ending Balance	<hr/> 432,869

Town of Littleton
Trust Funds
As of December 31, 2006

				PRINCIPAL					INCOME				Grand	12/31/2006
				End of	Balance	Additions/ New	Gain	Balance	Balance	Income	Expended	Balance	Principal	Market
Date of	Purpose	How	Year	Beginning	Funds	(Loss) on	End	Beginning	During	During	End	& Income	Plus	
Creation	Name of Trust Fund	Trust Fund	Invested %	Year	Created	Securities	of Period	Year	Period	Period	of Period	of Period	Income	
1964	Littleton Centennials	Care	Com. Tr.	9.79%	55,416.31	2,900.00	941.00	58,357.31	2,292.07	2,984.84	2,287.07	2,979.04	61,237.25	67,275.65
1981	Community House	Care	Com. Tr.	6.78%	39,483.38		653.90	40,137.28	3,237.09	1,780.00	3,237.09	1,780.88	47,897.66	46,027.34
1964	Littleton Public Library	Care	Com. Tr.	17.78%	104,775.26		1,779.44	106,554.70	4,309.02	4,871.16	4,309.02	4,871.16	111,425.88	122,394.99
1993	Littleton Public Library	Books	Com. Tr.	31.13%	183,429.91		3,115.27	186,545.18	7,543.81	8,527.93	7,543.81	8,527.92	195,073.11	214,276.75
	Howard J. and Joan Collins	Books	Com. Tr.	1.69%	9,953.60		188.99	10,142.59	405.92	462.62	405.92	462.62	10,585.21	11,627.26
	Total Library			50.61%	298,158.77		5,063.70	303,222.47	12,259.75	13,881.70	12,258.75	13,881.70	317,984.18	348,299.00
1918	D C Remick	Park Care	Com. Tr.	1.19%	6,998.01		120.48	7,118.49	390.03	330.97	-	721.00	7,840.49	8,573.40
1977	K I Macleod	Pool	Com. Tr.	1.17%	6,736.16		303.34	7,039.50	13,162.57	848.87	1,894.22	12,117.21	19,156.72	19,881.39
	Total Park			2.36%	13,734.17		423.82	14,158.99	13,552.60	1,179.84	1,894.22	12,838.21	26,997.21	28,454.79
	I C Richardson	Dom Science	Com. Tr.	0.03%	198.12		10.02	208.15	416.68	27.54	-	444.22	652.36	673.79
2006	Jeremy Regnier	Scholarship	Com. Tr.	2.36%	-	14,000.00	144.46	14,144.46		410.06	-	410.06	14,554.52	16,010.60
1967	H Witham	Scholarship	Com. Tr.	0.06%	361.11		5.88	366.98	(0.59)	16.15	-	15.55	382.54	420.32
1980	Morris Band Fund	Scholarship	Com. Tr.	0.99%	5,832.51		88.60	5,921.11	(398.96)	243.38	-	(155.58)	5,765.63	6,375.07
1990	H T Revoir	Scholarship	Com. Tr.	1.99%	11,686.35		242.07	11,928.42	4,281.46	674.61	1,800.00	3,156.07	15,084.49	16,312.45
1982	F H Glazier	Scholarship	Com. Tr.	0.06%	349.95		5.55	355.50	(9.54)	15.25	-	5.70	361.21	397.80
1989	Littleton High School	Scholarship	Com. Tr.	4.22%	24,820.46		438.79	25,259.25	2,476.74	1,207.38	450.00	3,234.13	28,493.38	31,093.66
1987	B & C Meinick	Scholarship	Com. Tr.	0.51%	2,988.36		52.95	3,041.31	258.91	145.45	-	404.36	3,445.68	3,758.76
1980	J C Macleod	Prizes	Com. Tr.	0.99%	5,832.51		103.09	5,935.60	694.76	285.85	300.00	680.41	6,616.00	7,227.04
1984	New England Power	Award	Com. Tr.	0.20%	1,166.50		24.63	1,191.13	343.95	67.66	-	411.61	1,602.74	1,725.36
1990	D Anderson	Award	Com. Tr.	1.38%	8,099.96		172.28	8,272.24	2,465.56	473.25	-	2,938.81	11,211.05	12,062.62
2002	Nancy Bigelow	Scholarship	Com. Tr.	5.29%	29,220.79	2,000.00	474.23	31,695.01	820.75	1,288.31	1,500.00	609.06	32,304.07	35,566.87
1990	M Lakeway	Scholarship	Com. Tr.	0.20%	1,166.50		35.76	1,202.26	1,163.49	99.88	200.00	1,093.37	2,265.63	2,389.40
1991	Brooks	Scholarship	Com. Tr.	2.12%	12,482.46		202.14	12,684.60	(85.25)	555.30	-	470.04	13,154.65	14,460.44
2006	Patricia Stillings	Scholarship	Com. Tr.	1.01%	-	5,961.00	85.99	6,046.99		125.01	-	125.01	6,192.00	6,816.56
2004	Eileen Fahey	Scholarship	Com. Tr.	4.17%	24,576.36		399.94	24,976.30	(48.52)	1,098.65	-	1,050.13	26,026.43	28,597.56
	Total School			25.58%	126,761.93	21,001.00	2,486.38	153,249.32	12,979.44	6,735.62	4,250.00	14,862.96	188,112.27	183,886.32

**Town of Littleton
Trust Funds
As of December 31, 2006**

				PRINCIPAL				INCOME				Grand	12/31/2006	
				Additions/								Total	Market	
				End of	Balance	New	Gain	Balance	Balance	Income	Expended	Balance	Principal	Value
Date of		Purpose	How	Year	Beginning	Funds	(Loss) on	End	Beginning	During	During	End	& Income	Plus
Creation	Name of Trust Fund	Trust Fund	Invested	%	Year	Created	Securities	of Period	Year	Period	Period	of Period	of Period	Income
1918	D C Remick	Dells Care	Com. Tr.	1.25%	7,579.98		(102.85)	7,477.13	1,138.19	279.01		1,417.20	8,894.33	9,664.05
1994	Conservation Comm	Care	Com. Tr.	1.23%	5,043.09	1,988.38	359.61	7,391.08	717.06	445.46		1,162.56	8,553.64	9,314.51
1999	Cons Com - M. C. Howland	Maintenance	Com. Tr.	1.99%	11,685.01		234.24	11,899.25	2,701.12	643.49		3,344.60	15,243.85	16,468.80
Total Conservation				4.47%	26,288.08	1,988.38	491.00	26,767.43	4,556.38	1,367.96		5,924.36	32,691.87	35,447.36
1993	Opera Houses	Care	Com. Tr.	0.50%	2,530.55		72.72	2,603.28	530.74	214.19		744.93	4,747.61	5,055.79
Trust Funds Totals				100.00%	562,774.20	26,269.38	10,131.94	599,175.53	49,806.46	27,723.06	23,937.13	53,592.39	652,767.92	714,449.23
Capital Reserve Totals					546,731.63	(66,990.28)		489,741.35	55,560.73	24,518.39	11,756.61	68,322.51	558,063.86	558,063.86
Grand Total					1,109,505.83	(30,720.90)	10,131.94	1,088,916.88	105,367.19	52,241.45	35,693.74	121,914.90	1,210,831.78	1,272,513.09

TOWN OF LITTLETON TRUST FUNDS
Wheeler Hill Cemetery
As of December 31, 2006

Date of Creation	Name of Trust Fund	Purpose Trust Fund	PRINCIPAL				INCOME				Grand Total Principal & Income of Period	
			Balance Beginning Year	Additions/ New Funds Created	Gain (Loss) on Securities	Balance End of Period	Balance Beginning Year	Income During Period	Expended During Period	Balance End of Period		
1924	Richardson, George	Care			5.19	316.94	12.89		12.89			
			311.75					14.51		12.89	14.51	331.45
1927	Cobb, Lydia	Care			5.19	316.94	12.89		12.89			
			311.75					14.51		12.89	14.51	331.45
1956	Chaffee, Owina	Care	935.48		15.58	951.06	38.69	43.55	38.69	43.55		994.61
1958	Kahler, Harry	Care	1,247.22		20.77	1,267.99		58.07		58.07		1,326.05
1958	Stevens, Fayette	Care	623.63		10.38	634.01	51.59	29.03	51.59	25.79	29.03	663.05
1960	Berry, Oline	Care	623.63		10.38	634.01	25.79	29.03	25.79	29.03		663.05
1960	Hampson, Harold	Care	938.54		15.63	954.17	38.82	43.69	38.82	43.69		997.87
1960	Mcelravy, Dickson	Care			2.60		6.45	7.26		6.45	7.26	
			155.91			158.51						165.76
1960	Wells, Elwin	Care			5.19	316.94	12.89		12.89			
			311.75					14.51		12.89	14.51	331.45
1960	Blackburn, Melvin	Care			5.19	316.94	12.89		12.89			
			311.75					14.51		12.89	14.51	331.45
1962	Howland, Merle	Care	623.63		10.38	634.01	25.79	29.03	25.79	29.03		663.05
1964	Golden, Thomas	Care	299.29		4.98	304.27	12.38	13.93	12.38	13.93		318.20
1967	Hampson, Roger	Care	504.50		8.40	512.90	20.87	23.49	20.87	23.49		536.39
1968	Carboneau, Leon	Care	207.98		3.46	211.44	8.60	9.68	8.60	9.68		
												221.12
1968	Kimball, Douglas	Care	416.00		6.93	422.93		19.37		19.37		442.30
1969	Moore, Frank	Care	393.12		6.55	399.66	17.21	16.26	17.21	16.26		417.97
1970	Melanson, John	Care	399.49		6.65	406.14	16.52	18.60	16.52	18.60		424.74
1970	Hastling, Merton	Care	199.68		3.33	203.00	8.26	9.30	8.26	9.30		212.30
1970	Carpenter, William	Care	399.49		6.65	406.14	16.52	18.60	16.52	18.60		424.74
1970	Wright, Glen	Care	399.49		6.65	406.14	16.52	18.60	16.52	18.60		424.74
1970	Bagley, Edison	Care	99.86		1.66		4.13	4.65		4.13	4.65	
						101.52						106.17

TOWN OF LITTLETON TRUST FUNDS
Wheeler Hill Cemetery
As of December 31, 2006

Date of Creation	Name of Trust Fund	Purpose Trust Fund	PRINCIPAL				INCOME				Grand Total Principal & Income of Period
			Balance Beginning Year	Additions/ New Funds Created	Gain (Loss) on Securities	Balance End of Period	Balance Beginning Year	Income During Period	Expended During Period	Balance End of Period	
1971	Bagley, Edison	Care	294.21		4.90	299.10	12.17	13.70	12.17	13.70	312.80
1971	Grammo, Ferne	Care	392.20		6.53	398.73	16.22	18.26	16.22	18.26	416.99
1972	Graigle, Nichol	Care	588.14		9.79	597.93	24.33	27.38	24.33	27.38	625.31
1972	Wilson, Margaret	Care	196.06		3.26	199.33	8.11	9.13	8.11	9.13	208.45
1972	Hatley, Ralph	Care	196.06		3.26	199.33	8.11	9.13	8.11	9.13	208.45
1973	Carboneau, Leona	Care	195.22		3.25	198.48	8.07	9.09	8.07	9.09	207.56
1973	Marquis, Earl	Care	292.87		4.88	297.75	12.11	13.63	12.11	13.63	311.38
1973	Southard, Elmer	Care	585.72		9.75	595.47	24.23	27.27	24.23	27.27	622.74
1973	Higgins, Nelson	Care	156.18		2.60	158.78	6.46	7.27	6.46	7.27	166.05
1973	Golden, Wayne	Care	293.01		4.88	297.89	12.12	13.64	12.12	13.64	311.53
1974	Girouard, Brendon	Care	275.09		4.58	279.67	11.38	12.81	11.38	12.81	292.48
1974	Warren, Jerold	Care	183.43		3.05	186.49	7.59	8.54	7.59	8.54	195.03
1974	Clark, Merlin J.	Care	274.80		4.58	279.37	11.37	12.79	11.37	12.79	292.17
1975	Lantange, Maude	Care	367.77		6.12	373.90	15.21	17.12	15.21	17.12	391.02
1976	Ramsey, Leland	Care	528.65		8.80	537.46	21.87	24.61	21.87	24.61	562.07
1976	Kimball, Richard	Care	140.76		2.34	143.11	5.82	6.55	5.82	6.55	149.66
1977	Richardson, Wendell	Care	286.13		4.76	290.90	11.83	13.32	11.83	13.32	304.22
1977	Seaf Leon	Care	143.00		2.38	145.38	5.91	6.66	5.91	6.66	152.03
1978	Lewis, Gordis	Care	536.52		8.93	545.46	22.19	24.98	22.19	24.98	570.43
1978	Ash, Muriel	Care	286.13		4.76	290.90	11.83	13.32	11.83	13.32	304.22
1978	Thompson, Walter	Care	286.13		4.76	290.90	11.83	13.32	11.83	13.32	304.22

TOWN OF LITTLETON TRUST FUNDS
Wheeler Hill Cemetery
As of December 31, 2006

Date of Creation	Name of Trust Fund	Purpose Trust Fund	PRINCIPAL				INCOME				Grand Total Principal & Income of Period
			Balance Beginning Year	Additions/ New Funds Created	Gain (Loss) on Securities	Balance End of Period	Balance Beginning Year	Income During Period	Expended During Period	Balance End of Period	
1991	Harriman	Care	786.67			799.77	32.54	36.62	32.54	36.62	836.39
1991	Enderson, Robert H.	Care	786.67		13.10	799.77	32.54	36.62	32.54	36.62	836.39
1991	Packard, Peter	Care	393.33		6.55	399.88	16.27	18.31	16.27	18.31	418.19
1992	Shawney, Larry	Care	1,258.65		20.96	1,279.61	52.06	58.60	52.06	58.60	1,338.20
1992	Dixon, Mrs. Richard	Care	1,415.99		23.58	1,439.57	58.57	65.92	58.57	65.92	1,505.50
1992	Wazny, Shirley	Care	629.32		10.48	639.80	26.03	29.30	26.03	29.30	669.10
	Maintenance Care	Care	17,385.41		289.51	17,674.91	719.07	809.39	719.07	809.39	18,484.30
2000	Muh Robert	Care	753.63		12.55	766.18	31.17	35.09	31.17	35.09	801.26
2000	Hicks,	Care	645.97		10.76	656.73	26.72	30.07	26.72	30.07	686.80
2001	Ebelt, John	Care	1,070.76		17.83	1,088.59	44.29	49.85	44.29	49.85	1,138.44
2001	Pilgrim, John & Margaret	Care	1,314.11		21.88	1,335.99	54.35	61.18	54.35	61.18	1,397.17
2003	Varney, Chuck & Joyce	Care	993.28		16.54	1,009.82	41.09	46.24	41.08	46.24	1,056.06
2006	Fryar, Richard & Patricia	Care	-	1,000.00	8.66	1,008.66	-	2.50	2.50	-	1,008.66
2006	Sweeney, Audrey	Care	-	1,300.00	9.53	1,309.53	-	2.50	2.50	-	1,309.53
Total Wheeler			55,416.31	2,300.00	941.00	58,657.31	2,292.07	2,584.94	2,297.07	2,579.94	61,237.25

TOWN OF LITTLETON
Capital Reserve Funds
As of December 31, 2006

			PRINCIPAL			INCOME			Grand		12/31/2006	
				Additions/						Total	Market	
			Balance	New	Gain	Balance	Balance	Income	Expended	Balance	Principal	Value
Date of		Purpose	Beginning	Funds	(Loss) on	End	Beginning	During	During	End	& Income	Plus
Creation	Name of Trust Fund	Trust Fund	Year	Created	Securities	of Period	Year	Period	Period	of Period	of Period	Income
1984	Littleton School District	Equipment	70,879.96			70,879.96	19,248.42	4,055.30		23,303.72	94,183.68	94,183.68
1993	Littleton School District	Fac Management	42,209.33	10,000.00		52,209.33	5,137.21	2,243.98		7,381.19	59,590.52	59,590.52
1997	LSD	Ed Disabled Children	50,703.87			50,703.87	2,852.44	2,409.75		5,262.19	55,965.86	55,965.86
Total Schools			163,792.96	10,000.00		173,792.96	27,238.07	8,709.03		35,947.10	209,740.06	209,740.06
1986	Warrent Article 18	Landfill	233,947.94	(63,041.31)		170,906.63	15,764.68	8,827.96	11,756.19	12,836.45	183,743.08	183,743.08
		Emergency Bridge Re	15,740.09	(3,949.39)		11,790.70	2,347.69	672.23		3,019.92	14,810.62	14,810.62
1994	Warrant Article 25	Sewer Upgrade	1,402.87			1,402.87	206.47	72.40		278.87	1,681.74	1,681.74
1995	Warrant Article 18	Vehicle Replacement	14,341.58	0.42		14,342.00	2,154.33	596.42	0.42	2,750.33	17,092.33	17,092.33
2000	Warrant Article 7	Highway Equipment	41,000.00			41,000.00	4,133.76	2,030.80		6,164.56	47,164.56	47,164.56
2000	Warrant Article 12	Opera House	416.57			416.57	1,111.09	68.72		1,179.81	1,596.38	1,596.38
2003	Warrant Article 15	Leave Time Liability	76,089.82			76,089.82	2,604.64	3,540.83		6,145.47	82,235.09	82,235.09
Total Town			382,638.67	(66,990.28)		315,648.39	28,322.66	15,809.36	11,756.61	32,375.41	348,023.80	348,023.80
Capital Reserve Totals			546,731.63	(56,990.28)		489,741.35	55,560.73	24,518.39	11,756.61	68,322.51	558,063.86	558,063.86
Grand Total			1,109,505.83	(30,720.90)	10,131.94	1,088,916.88	105,367.19	52,241.45	35,693.74	121,914.90	1,210,831.78	1,272,513.09

TAX EXEMPTIONS

ELDERLY EXEMPTION OFF ASSESSED VALUATION

<u>AMOUNT</u>	<u>REQUIRED AGE</u>	<u>INCOME LIMITATION</u>	<u>ASSET LIMITATION</u>
20,000	65 TO 74	Not in excess of:	Not in excess of
30,000	75 TO 79	\$30,000 if single;	\$75,000, excluding
40,000	80 AND UP	\$40,000 if married.	The value of the residence and up to two acres of land.

TAX LIEN FOR THE ELDERLY AND DISABLED

Amount The assessing officials may annually grant a tax lien for all or part of the taxes due, plus annual interest at 5%.
 Total tax liens on a single property shall not be more than 85% of its assessed value.
 If the property is subject to mortgage, the owner must obtain the mortgage holder's approval of the tax lien.

Who may Apply: Any resident property owner may apply for the lien if he/she:
 A: Is either 65 years of age or eligible under the Federal Social Security Act for the totally and permanently disabled;
 B. Have owned the homestead for at least 5 years; and
 C. Are living in the homestead.

TYPES OF TAX CREDITS/EXEMPTIONS Off Land Valuation or Tax

Blind Exemption 15,000 Every inhabitant owning residential real estate, and is legally blind, as determined by the administrator of blind services of the vocational rehabilitation division of the education department.

VETERANS

Standard \$500. Every resident who served in the armed forces in any of the qualifying wars or armed conflicts, as listed in RSA 72:28, and was honorably discharged; or the spouse/ surviving spouse of such resident.

Surviving Spouse \$700. The surviving spouse of any person who was killed or died while on active duty in the armed forces, as listed in RSA 72:28, so long as the person does not remarry.

Service-Connected Disability \$700. Any person who has been honorably discharged and Received a Form DD-214, and who has a total and Permanent service-connected disability, or is a double Amputee or paraplegic because of the service-Connected injury, or the surviving spouse of such a Person if such surviving spouse has not remarried.

SUMMARY OF VALUATION

ANNUAL REPORT-2006

CURRENT USE LAND	1,844,700
RESIDENTIAL LAND	88,019,400
COMMERCIAL/INDUSTRIAL LAND	56,276,300
TOTAL TAXABLE LAND	146,140,400
RESIDENTIAL BUILDINGS	238,536,900
MANUFACTURED HOUSING	12,044,800
COMMERCIAL/INDUSTRIAL BUILDINGS	113,048,000
TOTAL TAXABLE BUILDINGS	363,629,700
PUBLIC UTILITIES-SECTION A	270,238,180
PUBLIC UTILITIES-SECTION B	
VALUATION BEFORE EXEMPTIONS	780,008,280
BLIND EXEMPTIONS	165,000
ADJUSTED ELDERLY EXEMPTIONS	2,593,333
TOTAL EXEMPTIONS OFF VALUE	2,758,333
VALUATION ON WHICH MUNICIPAL, COUNTY & LOCAL EDUCATION TAX RATE IS COMPUTED	777,249,947
LESS PUBLIC UTILITIES-SECTION A VALUATION ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED	270,238,180 507,011,767
VETERANS EXEMPTIONS	169,000
DISABLES VETERANS	9,100
TOTAL TAX CREDITS	178,100
NON-TAXABLE LAND AND BUILDINGS	65,311,800

PROPERTY TAX RATE

1993 - 2006

	In-Town	County	Local School	State School	Total, Pct 2	Sidewalk Dist	Total, Pct 1
1993	\$ 8.67	\$ 1.57	\$ 23.18		\$ 33.42	\$ 0.42	\$ 33.84
1994	\$ 8.55	\$ 1.55	\$ 23.81		\$ 33.91	\$ 0.37	\$ 34.28
1995	\$ 8.45	\$ 1.48	\$ 25.16		\$ 35.09	\$ 0.27	\$ 35.36
1996	\$ 5.17	\$ 1.18	\$ 17.16		\$ 23.51	\$ 0.18	\$ 23.69
1997	\$ 5.52	\$ 1.23	\$ 17.92		\$ 24.67	\$ 0.17	\$ 24.84
1998	\$ 6.27	\$ 1.23	\$ 17.14		\$ 24.64	\$ 0.14	\$ 24.78
1999	\$ 7.45	\$ 1.17	\$ 7.42	\$ 6.51	\$ 22.55	\$ 0.13	\$ 22.68
2000	\$ 5.96	\$ 1.42	\$ 11.63	\$ 6.37	\$ 25.38	\$ 0.13	\$ 25.51
2001	\$ 6.59	\$ 1.59	\$ 11.28	\$ 6.49	\$ 25.95	\$ 0.15	\$ 26.10
2002	\$ 6.67	\$ 1.65	\$ 12.24	\$ 6.44	\$ 27.00	\$ 0.20	\$ 27.20
2003	\$ 7.67	\$ 1.76	\$ 14.84	\$ 5.68	\$ 29.95	\$ 0.23	\$ 30.18
2004	\$ 8.74	\$ 1.88	\$ 19.96	\$ 4.46	\$ 35.04	\$ 0.36	\$ 35.40
2005	\$ 5.41	\$ 1.11	\$ 11.13	\$ 2.57	\$ 20.22	\$ 0.24	\$ 20.46
2006	\$ 5.60	\$ 0.86	\$ 10.27	\$ 2.46	\$ 19.19	\$ 0.10	\$ 19.29

Unaudited

SCHEDULE OF PROPERTY

Land	Department	Parcel #	Land	Department	Parcel #
1213 Mount Eustis Rd - Transfer Station	Transfer Station	99-17	Mill St	General Government	78-257
1511 & 1521 Mt Eustis Rd		101-9	Monroe Rd Cemetery	Cemetery	40-22
165 & 195 Pleasant Street	Parks	79-1	Mt Eustis Rd		91-59
2 Union Street - Opera House	General Government	84-25	Mt Eustis Rd - Ski Tow	Parks	92-33
200 Pine Hill Rd	Parks	67-2	North Littleton Road Cemetery	Cemetery	9-17
230 West Main St - Fire	Fire	65-13	Pine Hill Rd	Parks	67-4
24 Washington St		79-201	Pine Hill Rd	Parks	78-127
240 West Main St - Highway	Highway	65-13	Pleasant Street - Parking	General Government	78-186
248 Washington - Tennis Courts	Parks	86-30	Railroad St		81-44
323 Meadow Street - Wastewater	WWTP	77-61	Redington St		86-12
74 Industrial Park Rd - Landfill	General Government	77-63	Richmond Street - Eaton Parcel	Parks	68-28
77 Riverglen Ln - Senior Center	General Government	84-13	Riverside Dr		77-90
92 Main St - Library	Parks	78-151	Sampson Rd		69-4
Beacon St		79-179	Skyline Ct		68-20
Brickyard Rd	Well Head	57-1	Slate Ledge Rd		55-28
Brickyard Rd	Parks	57-2	South St		83-27
Broomstick Hill Rd Cemetery	Cemetery	47-32	South St		84-38
Carleton St		86-50	St Johnsbury Rd		74-10
Cottage St		84-19	Tamarac St - Aptthorp Ball Field	Parks	86-43
Dodge Rd		74-25	Union St		79-180
Glenwood Cemetery	Cemetery	65-21	Union St		79-188
Highland Ave Norton Pike Ball Field	Parks	86-9	Union Street	WWTP	
Hillview Terrace - Parking	General Government	78-180	Union Street - Opera House Parking	General Government	79-151
Industrial Park Rd	General Government	77-85	Union Street - Opera House Parking	General Government	79-152
Industrial Park Rd	General Government	83-7	West Main Street	General Government	64-9
Industrial Park Rd - Landfill	General Government	83-1	Wheeler Hill Cemetery	Cemetery	9-29
Lafayette Ave - HOBO Island		85-8			
Ledgeway		89-9	Easements	Department	Parcel #
Meadow St		77-65	Kilburn Ledges - Staples	General Government	75-16
Meadow St		78-203	Littleton Southern Properties Easement	General Government	76-9
Meadow Street	WWTP	77-76	Riverwalk Easement - Murro	General Government	84-11
Meadow Street	WWTP	77-77	Riverwalk Easement - Renaissance Mills	General Government	70-281, 84-12
Meadow Street	WWTP	77-78	Riverwalk Easement - Criswell	General Government	84-10
Meadow Street	WWTP	82-18	Home Depot Easement	General Government	
Meadow Street Cemetery	Cemetery	82-13			

SCHEDULE OF PROPERTY

Unaudited

Building	Department	Vehicle	Department
92 Main St - Library	Parks	1996 John Deere Tractor	Parks
165 +195 Pleasant St	Parks	1999 John Deere F1145 Tractor	Parks
Mount Eustis Rd - Ski Tow	Parks	2001 Dodge Pickup	Parks
248 Washington St Tennis Ct	Parks	1970 Dodge Tanker	Highway
24 Washington St w/shed	General Government	1977 Dodge Mechanics Truck	Highway
77 Riverglen Ln - Senior Center	General Government	1994 International 4900	Highway
2 Union St - Opera House - Gen. Gov't	General Government	1997 International 4900	Highway
240 West Main St - Highway	Highway	1997 International 4900	Highway
230 West Main St - Fire	Fire	2000 International 4900	Highway
2 Union St - Opera House - PD	Police	2002 International 4900	Highway
323 Meadow St - Wastewater	WWTP	2005 International 4900	Highway
Brickyard Rd	WWTP	2001 Dodge Ram Pickup	Highway
		2000 Ford F-550	Highway
		2001 Ford F-550	Highway
Equipment	Department		
1990 Grader 830 Dresser	Highway	2003 Ford F-550	Highway
1999 Cat Backhoe 416C	Highway	2003 Elign Whirlwind Sweeper	Highway
2000 Cat Loader 938G	Highway	1989 Chevrolet 1-Ton Truck	Fire
2000 Holder MTC 970 Sidewaik tractor/eq	Highway	1979 Ladder Truck	Fire
2003 Sewer Jet	Highway	1985 Tanker Truck	Fire
2000 Thermal Image Camera	Fire	1995 KME Custom Pumper	Fire
Motorola Quantar 25 Watt Base Station	Police	1998 Custom Pumper	Fire
1990 Flat Loader	Transfer Station	2003 Ladder Truck	Fire
Compactor	Transfer Station	1970 Brush Braker/Forestry Truck	Fire
2000 Bobcat Loader	Transfer Station	2001 Crown Victoria	Police
3 Horizontal & 1 Vertical Baler	Transfer Station	2002 Crown Victoria	Police
Paper Shredder	Transfer Station	2003 Crown Victoria	Police
Wastewater Treatment Facility	WWTP	2004 Crown Victoria	Police
Wastewater Secondary Facility	WWTP	2005 Crown Victoria	Police
Mt Eustis Pump Station	WWTP	1995 International 4700 Armored Van	Police
Meadow St Submersible Pump	WWTP	2006 Crown Victoria	Police
Generator Meadow St	WWTP	2000 Crown Victoria	Police
Pump Station - Lisbon Pump Station	WWTP		
Brickyard Rd Pump Station	WWTP		

FIRE DEPARTMENT

The most valuable resources of the Fire Department are the dedicated men and women who are responsible for emergency responses and daily functions required for operating and maintaining the Department in a professional manner.

OUR VISION

To be recognized by our community and employees as:

- A model of excellence in providing services thru Education, Prevention, and Mitigation;
- A Department that is synonymous with the term leadership;
- A Department that fosters an environment of involvement, trust and cohesion;
- A Department responsive to the community's needs and concerns.

OUR MISSION STATEMENT

It is the mission of the Littleton Fire Department to strive to be on the cutting edge of excellence by exceeding expectations in providing fire suppression, rescue and hazardous materials control.

We, the individuals who make up Littleton Fire Department form a united team of professionals who are committed to the following values:

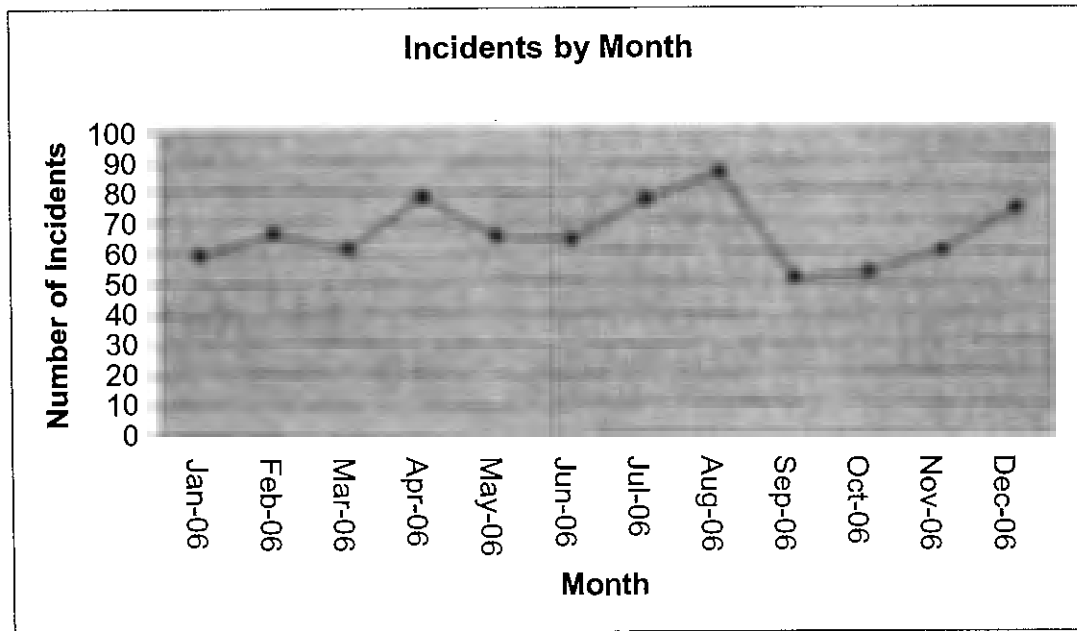
- The elimination of loss of life, injuries, and destruction of property from fire through proactive fire safety education and code enforcement...
- The protection of all individuals, residents, guests and visitors alike, through the application of state of the art firefighting and rescue techniques...
- The Department will provide fire prevention and education to all segments of the population through a comprehensive program delivered in a professional manner...
- The defense of our natural resources from uncontrolled releases of hazardous materials into the environment...
- To be responsive to the needs of the citizens and community...
- To promote teamwork and fellowship by creating an atmosphere of openness and caring...
- To stimulate a sense of vision by encouraging innovation and change...
- To foster a positive attitude about ourselves, our community and our Department!

FIRE DEPARTMENT

Emergency Calls for 2006

Littleton Fire Rescue is a combination emergency services department providing services to approximately 6018 residents and protects over \$800 Million in real estate and utilities. During 2006, Littleton Fire Rescue responded to 790 calls for service. Table 1 categorizes the type and number of emergency calls for year 2006:

<u>Type of Call</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>
Fire	34	47	41	37
Explosion	3	2	0	0
Rescue & EMS	404	389	406	369
Hazardous Conditions	123	151	149	152
Service Call	67	80	74	77
Good Intent	73	60	52	39
False Alarm & False Call	86	65	69	71
Special Type	0	1	2	0
<u>Total</u>	790	793	745	687



FIRE DEPARTMENT

Staffing

The Fire Department employs six full-time firefighters, a full-time chief and 13 call firefighters.

Emergency Management

The Fire Department is responsible for long term emergency planning as well as maintaining the Town of Littleton's Local Emergency Response Plan. In 2005, the Fire Department along with other Town departments created and finalized the Town's Hazardous Mitigation Plan. This plan is required by the Federal Emergency Management Agency (FEMA) in order to be eligible for federal grant opportunities. This plan was developed at no cost to the taxpayer. Also in 2005 the Fire Department was awarded a State Local Emergency Planning Grant that offset the costs of revising the 1999 Local Emergency Response Plan. In 2006 the Local Emergency Plan was completely revised to meet both State and Federal standards. The revised Local Emergency Response Plan allows the Town of Littleton to now be eligible for State and Federal grant opportunities. Without the plan, we would be hard-pressed to acquire grant funding.

Apparatus

Current apparatus in the Department includes:

Engine 3	1995 KME Class A Pumper
Engine 6	1997 KME Class A Pumper
Ladder 1	2003 Amerca LaFrance 110 foot aerial
Tanker 1	1985 Chevrolet Tanker

Fire Prevention

Our Fire Prevention Bureau is currently manned by Lt. Ray Bowler who is responsible for the administration and enforcement of fire codes and life safety issues.

FIRE DEPARTMENT

Apparatus Maintenance

Due to the increased technicality and sophistication of fire apparatus and to avoid the liability involved with vehicle repairs, the Department has shifted its apparatus maintenance program to private fleet service providers. The private fleet providers possess the necessary mechanical certifications, expertise and specialized equipment required to repair a fire apparatus.

Training

In order to maintain professional certifications, hone skills and increase knowledge, Littleton firefighters maintain a rigorous training schedule. Firefighters are trained in hazardous material response, structural firefighting, emergency medical response and many other fire service related courses. The Fire Department utilizes the services of the State of New Hampshire Fire Academy and our fire officers to prepare and deliver vital training classes. Again in 2006 we were fortunate to acquire several structures that were scheduled for demolition to utilize as training props. Thanks to all whose generosity is greatly appreciated!

Federal Grants

The Fire Department shall continue to seek out and apply for all grant opportunities. Grant funding is an invaluable asset to the Department as well as to the community we serve. Additionally, the grant process is a difficult and sometimes ambiguous endeavor that requires a great deal of research, paperwork, and writing. I am proud to say that the entire grant writing initiatives are conducted by Littleton firefighters. My compliments and thanks to all who worked so hard to accomplish these tasks!

Mutual Aid

Littleton Fire Rescue is a member of the Twin State Mutual Aid and North Pact Mutual Aid Associations. Mutual aid is a vital component in our everyday operations.

FIRE DEPARTMENT

Future Initiatives

As our community grows and becomes more complex, so does the call for services. In order to continue to provide a professional and comprehensive level of emergency services to our community, Littleton Fire Rescue consistently seeks to improve service delivery. In preparing our list of initiatives, we must never lose sight of our Department Mission Statement. We feel that our future initiatives complement our mission statement in that the initiatives focus on increasing our abilities to provide outstanding service to our citizens as well as prepare us for the future growth of our community.

Staffing

Currently the Department is grossly understaffed in several service areas. Due to understaffing it has become increasingly more difficult to provide services to the community. Understaffing is also a safety issue to the men and women who provide emergency services to the community. The National Fire Protection Agency, an agency who sets the standard of fire protection for the country, has determined that the minimum staffing on a fire apparatus is three firefighters. Currently the Littleton Fire Department operates with one, sometimes two firefighters on an apparatus. Having less than the minimum level of firefighters on an apparatus puts the firefighters as well as our community in a serious position by compromising safety and ability to provide services.

Apparatus

Littleton Fire and Rescue also has an aging fleet of apparatus. We are seeking to acquire a command vehicle that shall serve as a command post at all incidents. This vehicle is vital in that it shall carry reference materials, radios, computers, faxes and fire pre-plans. Currently this equipment is scattered between three trucks because there is not enough room on one truck. A command vehicle would allow us to put all the references and equipment necessary to manage an incident in one vehicle thus providing a much more efficient work area for the incident commander.

Also of concern is the Forestry Truck which was tagged by the State DOT as being unsafe. This truck needs excessive frame and body work. Hopefully the department will be able to find a comparable replacement.

FIRE DEPARTMENT

Firehouse Facility

Our firehouse is having growing pains. The firehouse has become too small to house all of our equipment. The firehouse is also limited in the amount of space that firefighters have to work on equipment. Our firehouse also is in need of remodeling and office space. Our fire prevention office as well as our training office have been overwhelmed with additional references, construction blueprints, forms, and other items that make the work space increasingly smaller and cluttered. In addition to our growing pains, we find that our facility does not meet fire and health code requirements. The installation of fire sprinklers, combined with a vehicle exhaust system and a code compliant fire alarm system are just some of the items which need to be addressed in 2007.

Public Fire Education

All public fire education is provided free of charge. Our initiative is to develop a revenue stream that will enable us to enhance our public fire education programs and offer additional programs to all segments of our community.

Fire Prevention and Inspection/Code Enforcement

Fire prevention is the pulse of any fire department. Currently the Department employs one fire inspector. Our goal is to increase the number of fire inspectors as well as the frequency of fire inspections and code enforcement activities in order to protect the safety and welfare of our citizens.

Strategic Planning

Strategic planning is vital to any community. It is our desire to develop a comprehensive departmental strategic plan to provide for future needs of our community. Why plan?

- Without a strategic plan, staff spends all its time dealing with crises or daily chores and never dealing with plans for the next month or year. Having a plan breaks that problem down step by step.
- A plan prevents departments from working counter-productively. A plan will help keep people focused on the ultimate goal.
- A plan will prepare the Fire Department for future change and allow the Department to be better positioned to deal with that change.

FIRE DEPARTMENT

How you can help?

Many people believe that the only way to help out their fire department is to serve as a call firefighter. Although our emphasis is to attract more individuals to the call firefighter ranks, we are also seeking individuals who may possess a special talent or knack that would enhance our department's effectiveness. For example, we are seeking people who have experience with networking, GIS/GPS, marketing, teaching, video production, code enforcement, office skills, maintenance and others. If you think you might be able to help, stop by the station and talk to someone about volunteering.

In closing, I would like to thank all the firefighters for their dedication, hard work and relentless efforts in making 2006 a safe and successful year. Special thanks to Eureka Hose for their continuous dedication and service to the department and the community. Littleton is extremely fortunate to have dedicated firefighters who bravely serve to protect our community 24 hours a day, 365 days a year.

Sincerely,

Chief Joseph Mercieri
Littleton Fire - Rescue

POLICE DEPARTMENT

It is with great honor that I have the privilege to present the citizens of Littleton with the annual report from the Littleton Police Department as the Acting Chief of Police.

The Littleton Police Department saw several personnel changes in 2006. Chief Cameron Brown resigned after serving six years with the department. Executive Secretary Donna Santo resigned from the department after also serving six years. After an extensive process, Officer Joe Priest was hired in August to fill a vacant patrol officer position. Joe is a veteran of the war in Iraq who is looking forward to joining our team and serving the community. Officer Priest has completed his field training and is currently attending the New Hampshire Police Academy. He is scheduled to graduate and to return to our ranks in April 2007.

The men and women of the Littleton Police Department take great pride in serving the Town of Littleton. They are truly dedicated professionals who believe strongly in their ethics and integrity. The average time in service for officers on the department is approximately 8 years. The morale of the officers remains high. Officer retention reflects the dedication the officers have for the citizens of the Town of Littleton. This can be credited to our high hiring standards.

In 2006 two officers from the Littleton Police Department were recognized for their dedication to the community and professionalism in law enforcement. Officer Michelle Soares was awarded the Medal of Honor for her actions on May 14, 2005 when she entered a burning building to ensure that all the occupants had been evacuated to safety. Officer Aaron Roberts received the Excellent Police Duty award for his actions involving the investigation of an Aggravated Felonious Sexual Assault against a nine year old child which resulted in the incarceration of a child predator for up to ten years.

It is very apparent that Littleton is a growing community. Conservative estimates indicate that Littleton's day time population has been between twelve and fifteen thousand. Littleton officers work very hard to serve those citizens each and every day. We currently have twelve sworn officers and one vacancy. The department also offers one full time and one part time administrative assistant, a parking enforcement officer and an animal control officer. In addition to basic patrol functions, the police department offers a School Resource Officer, an Honor Guard, Bike Patrol, K-9 Patrol, DARE, an Emergency Services Vehicle and is a member of the Central New Hampshire Special Operations Unit.

POLICE DEPARTMENT

With 2006 behind us, the Littleton Police Department is looking forward to the future and has three goals in mind. Our first goal is to reconnect with the community. We believe that we must work hard to regain the trust of the community through leadership, openness and transparency. We will continue to place a strong emphasis on the Main Street area and support a strong community policing philosophy. Our second goal is to secure a permanent home for the police department. We support a new police department that is modest; affordable to the citizens we serve; provides for the safe needs of the officers and citizens; and meets the needs of the future as well. Our final goal is to show a commitment to the officers. We must provide them with the training, equipment and personnel needed to handle growth of our community and the services the citizens of Littleton deserve.

It has been a great pleasure for this department to have had the opportunity to work closely with our neighboring federal, state, county and local law enforcement professionals. We would also like to thank the local service organizations. We always appreciate their help and support, and wish to extend our sincere thanks to them.

I would also like to take this opportunity to thank Chief Tony Raymond (retired) for his service as interim Chief of Police for the Town of Littleton. His advice, leadership, and in-depth experience in law enforcement guided our department and helped fill a void while a police chief search was initiated.

Littleton is a changing community. It is a town that appreciates and celebrates its history and traditions and requires a police force that is flexible with new ideas and directions, yet balanced and respectful of the town's evolution and changing landscape.

On behalf of the men and women of the Littleton Police Department, we wish to extend our sincere thanks for your help and support during this past year and wish you all a very safe new year.

Respectfully Submitted,
Sgt. Paul J. Smith
Acting Chief of Police

POLICE DEPARTMENT

Drug Forfeiture Fund Balance

Reserve Balance from 12/31/2005	\$ 35,316.06
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Revenues

<u>Forfeiture from DOJ</u>	-0-
<u>Drug Forfeiture Deposit from Other Agencies</u>	570.01
<u>Interest</u>	<u>1,051.50</u>
 <u>2006 Total Revenues</u>	 \$ <u>1,621.51</u>

Expenditures

<u>Salaries</u>	-0-
<u>Overtime</u>	2,128.86
<u>Informant "Buy Money"</u>	-0-
<u>Travel/Training</u>	1,325.00
<u>Communications/Computer</u>	3,901.34
<u>Firearms/Weapons</u>	683.96
<u>Body Armor/Protective Gear</u>	371.97
<u>Electronic Surveillance Equip- ment</u>	11,621.15
<u>Building & Improvements</u>	744.39
<u>Drug Education & Awareness</u>	-0-
<u>Other Law Enforcement Expen- ditures</u>	643.30
<u>Transfers</u>	<u>-0-</u>
 <u>2006 Total Expenditures</u>	 \$21,419.97

<u>Balance of Drug Forfeiture Fund (unaudited) 12/31/06</u>	\$15,517.60
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HIGHWAY DEPARTMENT

The Highway Department has a crew of eight employees, a road foreman, and an Operations Manager. The Department is charged with keeping 64 miles of roads and approximately 18 miles of sidewalks open and safe year round. During 2006 the department plowed, salted, or sanded roads 79 times; plowed or salted sidewalks 61 times; and was called in during off hours 37 times. We used approximately 1150 tons of salt and 2350 yards of sand. Approximately 113 tons of salt was used for sidewalks.

The department operates and maintains 12 vehicles, 3 pieces of heavy equipment, and approximately 30 pieces of various equipment, along with police cruisers and Transfer Station equipment.

In the summer of 2006 we used 65 tons of cold patch for patching potholes and 80 tons of hot mix for grader shimming and trench patching. We rebuilt 13 catch basins, replaced 6 road culverts and cleaned over 500 catch basins. 42 dig safes were done for various projects and 52 miles of roads were swept.

On Broomstick Hill Road we rebuilt 400 ft. of road that has been a problem when spring rolls around. The crew added under drain in two locations and installed road fabric. The fabric was then topped with 4" of four inch minus and covered with five inches of $\frac{3}{4}$ " gravel.

The department's responsibilities include trash removal from Main Street, the Dells, Fire Department, Police Department, Library, Senior Center, and Town Offices. Other duties include road side mowing, ditching, line striping of roads and crosswalks, washing bridge decks, repair sewer pipe and manholes, grade roads, replace street signs, repair wash outs, remove fallen trees, and maintain town parking lots.

The department also aids with special projects for schools, garden club, Main Street, the Chamber of Commerce, and other community groups.

I would like to thank all the departments for their help and support throughout the year.

Respectfully Submitted,

George H. Chartier
Highway Operations Manager

RECYCLING CENTER/TRANSFER STATION

Habitat destruction, acid rain, air pollution, carbon overload, and global warming. **WHAT'S A PERSON TO DO?** Recycle, recycle, and **Recycle more!**

We are all aware of the environmental challenges facing mother earth. You could sign a global carbon petition, buy a hybrid, write to Congress, conserve energy, and push nuclear use. Install a windmill and solar panels. You could and maybe you should do all of these. However, the easiest thing to do is recycle. You not only will be helping the environment, but you will be saving money in two ways.

You will reduce your trash thus your disposal cost. At the same time increasing revenues to the town from the sale of recyclables.

MORE IS LESS

More recyclables equals more money and less tax dollars needed to operate the Recycling Center/Transfer Station.

The menu of recyclables in Littleton and other municipalities is vast. Paper of all types account for 65-70% of all trash generated in the United States. This holds true for Littleton as well. If it's recycled it is no longer trash.

Littleton recycled 1084 tons of paper in 2005. There has been no increase in 2006. Recycling in Littleton unfortunately is reflective of the national trend.

IT'S FLAT! **WE NEED YOUR HELP!**

In 2005, municipalities in NH recycled 49,981 tons of paper; this translates into the following environmental savings for Mother Earth.

- 1) 849,677 trees sawed.
- 2) 3,862 acres of woodland not cut
- 3) 209,820,200 KWH of electricity saved
- 4) 349,700—number of homes worth of KWH for one month
- 5) 349,867,000 gallons of clean water saved
- 6) 2,998,860 tons of effluent not emitted to air
- 7) 149,993 cubic yards of landfill space saved
- 8) Big bucks in transportation and disposal fees saved

There are similar environmental savings for other types of recyclables.

RECYCLING CENTER/TRANSFER STATION

TOGETHER WE CAN MAKE A DIFFERENCE.

Please remember recycling is free. Littleton charges only for items that have a cost to dispose of.

If you are a business or homeowner who desires help in establishing or upgrading a recycling program, please call the Transfer Station @ 444-1447. The money you will save is yours and yours alone. The employees of the Transfer Station are here to help reduce your waste no matter how big or small you are, from residential, commercial or industrial.

**REMEMBER IF YOU'RE NOT RECYCLING IT YOU'RE WASTING
IT!**

Respectfully Submitted,
Tony Illacqua
Transfer Station Manager

PEMI-BAKER SOLID WASTE DISTRICT

The Pemi-Baker Solid Waste District met seven (7) times during the 2006 calendar year. In 2006 District programs provided residents access for proper disposal of their household hazardous wastes (HHW), paint, fluorescent light bulbs, antifreeze and rechargeable batteries. The District also secured a disposal agreement which will provide District members with some of the best tipping fees in the State.

The District's one-day HHW collection program was a tremendous success. The District held three (3) one-day collections. They were held in the towns of Littleton, Plymouth and Rumney. 386 participants (vehicles) took part serving an estimated 926 residents. This year's participation numbers exceeded the annual totals for the years 2002-2005 and was nearly an 85% increase over the 2005 participation numbers. A number of communities brought waste that had been dropped off at their individual transfer stations, and because there is no effective means to record the number of residents doing this, it should be understood that the participation numbers reported are conservative. In actuality, the District's program is serving a greater number of the District population. The total cost for disposal for the one-day collection program was \$30,980. The District received over \$11,400 in grant funds from the State of NH's HHW grant program to help offset a portion of the program's cost. The estimated 45,000 pounds of waste collected is the highest yearly total since 2002, when the District held five (5) one-day collections. In 2007 the District plans to hold two (2) collections, one in Littleton in the spring and one in Plymouth in the fall.

Accompanying the one-day HHW collection program were the individual municipal transfer station collections for paint, fluorescent lights, and antifreeze. 2,000 gallons of paint, 27,000 feet of fluorescent light bulbs and 700 gallons of antifreeze were collected through these programs. These ongoing collections not only provide less expensive recycling options for wastes typically collected at HHW collections, but they also allow residents greater access to disposal opportunities, in turn minimizing the potential for improper disposal.

Lastly, the District finalized a seven-year agreement with North Country Environmental Services for the disposal of municipal solid waste (\$57 per ton) and construction and demolition debris (\$60 per ton). The agreement runs through April 30th 2013 and will couple affordable rates with long-term stability for District members. Many thanks go to the members who worked on this effort. Their time and efforts are very much appreciated.

Citizens interested in participating in the development of the District's programs are welcome to attend the District meetings. Information regarding the place and time of the meetings is available at all municipal offices.

Respectfully submitted,

Robert Berti
PBSWD Chairman

PLANNING BOARD & ZONING BOARD OF ADJUSTMENT

The total number of Planning Board and Zoning Board of Adjustment cases heard in 2006 was lower than in 2005. The number of lots created was fewer; however, the number of building permits increased from 109 to 115. Of the total number of permits, those issued for new homes increased from 19 to 25.

If you have any questions about whether permits or approvals are necessary, please do not hesitate to call or visit us and we will work with you to determine if any applications are necessary and to ensure that any needed applications are completed in an accurate manner.

Planning Board

The Board normally meets twice a month, on the first and third Tuesday, at 7:00 pm, normally at the Community House Annex. Anyone interested in taking part in this exercise is urged to attend the meetings.

The Planning Board has two distinct functions. First, it serves as a regulatory body to hear and decide requests for various changes in existing lots, primarily subdivisions. Subdivision approval is required before a landowner can divide a lot into smaller lots or building sites, and is often needed before new development projects. The Board holds a Public Hearing to assure that any concerns of the public, especially of the people who live next door, are considered. In addition, the board determines if the proposed changes comply with state and local laws and if they are reasonably safe and appropriate for Littleton as a whole.

Zoning Board of Adjustment

The Zoning Board of Adjustment meets the second and fourth Tuesday of each month, as necessary, beginning at 7:00 PM.

The Board considers Use or Area Variances and Special Exception applications as well as Equitable Waivers of Dimensional Requirements and Appeal to Administrative Decisions. An Area Variance is requested when dimensional requirements or setbacks from property lines do not meet the specifications of the Littleton Zoning Ordinance; a Use Variance is requested when the use does not meet the specifications of the Littleton Zoning Ordinance. The Zoning Board of Adjustment considers effect on the surrounding properties, applicant's

PLANNING BOARD & ZONING BOARD OF ADJUSTMENT

reasonable use of their property, specific restrictions the zoning ordinance imposes on the property, public and private rights of others, substantial justice and the spirit of the ordinance. After consideration of these aspects, the Board is able come to a fair decision on the request.

Special Exception requests involve using a property for a use listed as permitted by Special Exception. For a Special Exception to be granted, the Zoning Board Members consider if the site is an appropriate location for the use, if the use will reduce property values, if a nuisance or unreasonable hazard will result, and adequate and appropriate facilities provided for proper operation and maintenance. After consideration of these aspects, the Board is, again, able to come to a fair decision on the request.

Each year Planning Board and Zoning Board of Adjustment Members attend the Municipal Law Lecture Series. The 2006 lectures were: 1) Procedural Basics For Planning and Zoning Boards, 2) Environmental Permitting: The Role of Local Officials, and 3) Road Access and The Municipal Planning Process.

ZONING BOARD OF ADJUSTMENT		
Cases	38	
<i>Special Exceptions</i>		16
Approved		13
Withdrawn		0
Denied		2
Modification of Previous Approval		2
<i>Variances</i>	22	
Approved		16
Withdrawn		1
Denied		3
<i>Appeal of Administrative Decision</i>		0
<i>Modification of Previous Approval</i>		0
Continued to 2007		2
Requirement		0
Rehearing Request		1

PLANNING BOARD		
Cases	32	
Subdivisions		17
Excavation Permits		0
Net new lots approved		42
Lot line adjustments		12
Additional sites		3
Commercial Development		0

BUILDING PERMITS		
Total permits granted	140	
<i>Building Permits</i>	115	
New homes		25
Mobile homes		5
Additions/alterations		58
Commercial development		3
Commercial additions/alterations		22
Multifamily		2
Site work permits		2
Zoning clearance permits		23

TOWN CLERK

The mailing of registration renewal notices I have been sending to customers has been a tremendous success. I have had many people asking if it will be continuing once we go on-line with the State of New Hampshire. I intend to continue the mailings. If you are getting new plates, that vehicle does not show on your renewal notice. Once we are on line, that problem will go away.

In June, my Deputy and I attended our annual regional meeting at the Red Jacket in North Conway. Littleton is part of the White Mountain Region of which I am co-chair and we held the meeting in conjunction with the Lakes Region clerks. State officials were at the meeting to brief us on new laws, rules and regulations; some already in effect and some to be put into effect at a later date. We were given ample time to ask questions and discuss any problems or concerns we had.

This was my eighth year serving on the New Hampshire Tax Collector's/City and Town Clerk's Certification Board.

In October I attended the annual meeting of New Hampshire City and Town Clerk's Association at the Balsams. It was an intense three days. There were many State agencies represented. The Secretary of State's office had a room set up with information regarding the new Statewide voter checklist and HAVA (Help America Vote Act). Littleton's software vendor had seminars on the new system we will be using when we go on-line with MAAP. MAAP stands for Municipal Agent Automation Project. That program, when in place in my office will allow customers to complete registrations on vehicles up to 26,000 lbs., pick up license plates, order vanity plates, and complete transfers. I have been told the program should be up and running in January 2007.

We licensed almost 1200 dogs this year. My office took over the paperwork of filing vet notices of rabies shots and inputting them in our computer system. We also send letters to new dog owners to remind them they must license the dog. Delinquent notices are now sent out by my office. In the past the animal control department has taken care of the above, except for the actual licensing of the dogs.

I attended a rabies clinic this spring to license dogs when they were vaccinated. I hope to do that next year as well.

Applications for dog licenses are on the Town website if anyone chooses to do the dog license by mail. The Town website is: townoflittleton.org

TOWN CLERK

Please check out our website. There are many helpful applications and much information provided in it.

The total monies collected through my office for 2006 is \$1, 257,195.06. The portion of that amount paid in State registration fees and deposited to the State of New Hampshire's account is \$221,322.00.

I am looking forward to the next year and the great changes it will bring for us all.

Respectfully submitted,

Judith F. White
Littleton Town Clerk

RESIDENT MARRIAGE REPORT

01/01/2006 – 12/31/2006

--LITTLETON--

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issu- ance	Place of Mar- riage	Date of Mar- riage
STURGILL, DANIEL	LITTLETON, NH	VENDT, BETSY A	LITTLETON, NH	LITTLETON	BETHLEHEM	01/01/2006
BENSON, DARRYL M	BERLIN, NH	GARCIA, DIANE L	LITTLETON, NH	BOSCAWEN	BERLIN	01/12/2006
TUCK, CHARLES E	LITTLETON, NH	BOYNTON, ARIEL J	LITTLETON, NH	LITTLETON	LITTLETON	01/14/2006
PODOLAK, WILLIAM C	LITTLETON, NH	BAILLY, ROBBIN A	LITTLETON, NH	LITTLETON	LITTLETON	01/21/2006
BOSWELL, KEVIN A	MCBH KANEOHE BAY, HI	BOLDUC, ELIZABETH R	LITTLETON, NH	LITTLETON	MANCHESTER	02/18/2006
TSENG, ROLAND H	SAN DIEGO, CA	GLASENAPP, JEAN R	LITTLETON, NH	LITTLETON	LITTLETON	02/25/2006
MOSS, KEVIN G	LITTLETON, NH	CRAVEN, BRANDY L	CHULA VISTA CA	LITTLETON	SUGAR HILL	03/25/2006
GOODEN, DAVID M	WHITEFIELD NH	WHITE, ROSEMARY E	LITTLETON, NH	WHITEFIELD	WHITEFIELD	04/08/2006
GILLIES, BRYAN E	LITTLETON, NH	BARGER, KIMIYA L	LITTLETON, NH	LITTLETON	LITTLETON	04/22/2006
ALBERINI, STEPHEN R	LITTLETON, NH	PHATHAN, EMSHIKA	LITTLETON, NH	FRANCONIA	LITTLETON	04/27/2006
LAVOIE, RYAN P	LITTLETON, NH	COLONEL, ASHLEY M	LITTLETON, NH	LITTLETON	BETHLEHEM	04/30/2006
FARQUHARSON, STE- VEN S	LITTLETON, NH	SCHLOSS, GEORGETTE	BETHLEHEM, NH	BETHLEHEM	BETHLEHEM	05/04/2006
HUDSON, BRAUN E	LITTLETON, NH	SULLIVAN, MISTY G	LITTLETON, NH	LITTLETON	LITTLETON	05/06/2006
BLACKBERG, MARK B	CONCORD, VT	CLARK, TINA M	LITTLETON, NH	LITTLETON	LITTLETON	05/12/2006
BOLAND, FABIAN	LITTLETON, NH	FRECHETTE, APRIL M	LITTLETON, NH	BERLIN	BERLIN	05/13/2006
HAGAN, MICAH P	LITTLETON, NH	TAYLOR, ARA K	LITTLETON, NH	LITTLETON	SUGAR HILL	06/04/2006
LOUCKS, GLENN J	BENNINGTON, NH	BOYLE, KRYSTAL M	LITTLETON, NH	BENNINGTON	BENNINGTON	06/06/2006
THERRIEN, JASON W	LITTLETON, NH	KNAPP, LISA M	LITTLETON, NH	LITTLETON	SUGAR HILL	06/10/2006
LEMIRE, KEVIN D	LITTLETON, NH	BIRCHER, AMY L	LITTLETON, NH	LITTLETON	LISBON	06/10/2006
PACKARD, BRIAN D	WORCESTER, MA	LINEMAN, JESSICA L	LITTLETON, NH	NASHUA	BETHLEHEM	06/11/2006
ROY, SCOTT W	LITTLETON, NH	SARGENT, CHRYSYAL A	LITTLETON, NH	LITTLETON	BETHLEHEM	06/17/2006
PIKE, SCOTT J	LITTLETON, NH	JONES, BUFFI A	LITTLETON, NH	PLYMOUTH	CAMPTON	06/17/2006
POULTON, KEVIN N	LITTLETON, NH	HODGDON, JENNIFER N	GUILDHALL, VT	LITTLETON	LITTLETON	07/01/2006
SHAW, KENNETH W	LITTLETON, NH	CHAMBERLAIN, CHRISTINA M	LITTLETON, NH	LITTLETON	LITTLETON	07/07/2006
BOLDUC, JEFFREY A	LITTLETON, NH	WHIPPLE, HEIDI-JO	LITTLETON, NH	MEREDITH	MEREDITH	07/08/2006
JOHNSON, COREY D	LITTLETON, NH	TRAHAN, KRISTI T	LITTLETON, NH	LITTLETON	EASTON	07/15/2006
BURCHETT, WILLIAM P	JONESVILLE, VA	LOMBARDI, MICHELLE A	LITTLETON, NH	LITTLETON	LITTLETON	07/22/2006
SINNOTT, PATRICK L	KETCHUM, ID	GREEN, KRISTIN N	LITTLETON, NH	LITTLETON	LITTLETON	08/05/2006
LUCAS, DAVID A	LITTLETON, NH	OGBURN, NIKKI L	LITTLETON, NH	LITTLETON	LITTLETON	08/07/2006
RIVERA, PHILIP J	LITTLETON, NH	LIVESEY, PATRICIA D	LITTLETON, NH	LITTLETON	LITTLETON	08/12/2006

RESIDENT MARRIAGE REPORT

01/01/2006 – 12/31/2006

--LITTLETON--

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
JELLEY, EDWIN	LITTLETON, NH	COLOMBI, LISAROSE	LISBON, NH	LISBON	LITTLETON	08/12/2006
BROOKS, JASON S	LITTLETON, NH	MCKEEN, NICHOLE J	LITTLETON, NH	LITTLETON	LISBON	08/19/2006
CHARLAND, BRUCE G	LITTLETON, NH	CHAMBERLAIN, KERRIE L	LITTLETON, NH	LITTLETON	BETHLEHEM	08/26/2006
STEWART, JEREMEY A	LITTLETON, NH	DESILETS, DOROTHY P	LITTLETON, NH	LITTLETON	LITTLETON	09/02/2006
TARLING, MICHAEL P	NEW HAMPTON, NH	PAGE, HEIDI E	LITTLETON, NH	LITTLETON	CAMPTON	09/02/2006
FEROE, DAVID R	LITTLETON, NH	WATKINS, ANNA M	LITTLETON, NH	LITTLETON	LITTLETON	09/02/2006
BARTHOLOMEW, GREGORY I	LITTLETON, NH	LITTLE, CASEY A	LITTLETON, NH	LITTLETON	LISBON	09/08/2006
VETANZE, ANTHONY S	LITTLETON, NH	YOUNG, LILLY B	LITTLETON, NH	LITTLETON	FRANCONIA	09/09/2006
STINEHOUR, PATRICK J	LITTLETON, NH	HARRIS, DEBRA L	LITTLETON, NH	LITTLETON	LITTLETON	09/16/2006
MURPHY, RICHARD J	LITTLETON, NH	SCHWARZ, HOLLY L	LITTLETON, NH	LITTLETON	ORFORD	09/30/2006
FRUNZA, OLEG	LITTLETON, NH	ROBINSON, TRUDY M	LITTLETON, NH	LITTLETON	LITTLETON	10/06/2006
BOLDUC, JOSEPH E	LITTLETON, NH	COUTURIER, KAREN L	LITTLETON, NH	WHITEFIELD	DALTON	10/07/2006
DEMERS, HOLDEN W	LITTLETON, NH	LAROSE, ERIN M	LITTLETON, NH	LITTLETON	MEREDITH	10/21/2006
TRAHAN, ROBERT R	LITTLETON, NH	COOK, AMOROSA L	LITTLETON, NH	LITTLETON	LITTLETON	10/28/2006
BELAND, ARTHUR G	LITTLETON, NH	PUTVAIN, KATHLEEN M	LITTLETON, NH	LITTLETON	LITTLETON	11/11/2006
FLANDERS, CHARLES C	LITTLETON, NH	FRANCIS, VERONICA P	LITTLETON, NH	LITTLETON	LITTLETON	11/11/2006
MOULTON, PERRY G	FRANCONIA, NH	VU, MARYANN	LITTLETON, NH	FRANCONIA	FRANCONIA	11/24/2006
ESCARFULLERY, DUARTE D	LITTLETON, NH	REYES, YNDIRA R	LITTLETON, NH	LITTLETON	LITTLETON	12/16/2006
RALSTON, DEAN A	<u>SOUTHAMPTON, PA</u>	GENDREAU, JESSICA L	LITTLETON, NH	LINCOLN	LITTLETON	12/30/2006

I hereby certify that the above is correct to the best of my knowledge and belief.

Judith F. White
Littleton Town Clerk

RESIDENT DEATH REPORT

01/01/2006 – 12/31/2006

--LITTLETON--

Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
ABBOTT, GENEVIEVE	01/05/2006	FRANCONIA, NH	ANDREWS, HENRY	STONE, LULA
RICHARDS, ABBIE	01/09/2006	LITTLETON, NH	LECLAIRE, FRANCIS	BEVILLE, KATHLEEN
BRASSARD, IRENE	01/24/2006	LITTLETON, NH	BRASSARD, FREDERICK	MONETTE, MARCELINE
GUIDER, PATRICIA	02/01/2006	LITTLETON, NH	HARVEY, ALBERT	BOWER, LOIS
HAMPSON, ARIEL	02/01/2006	LITTLETON, NH	SIBLEY, ERNEST	RICHARDS, ETHEL
WARDEN, MELVIN	02/04/2006	WHITEFIELD, NH	WARDEN, RALPH	GLESSNER, EMMA
JEWETT, JOVAUN	02/12/2006	LEBANON, NH	JEWETT, CARLTON	FULLERTON, DONNA
COOPER, DONALD	02/15/2006	NORTH HAVERHILL, NH	COOPER, RICHARD	LORD, ANNIE
BROWN, ROXANA	02/15/2006	LITTLETON, NH	GOFF, CLARENCE	PARKER, MARJORY
PERRY SR, WILLIAM	02/16/2006	LITTLETON, NH	PERRY, GEORGE	CONNORS, FLORENCE
CULLEN, PATRICK	02/18/2006	LITTLETON, NH	CULLEN, JOSEPH	O'LEARY, HELEN
HIGHAM, ANITA	02/19/2006	LITTLETON, NH	MASCIO, PETER	GRECO, ANGELA
LYON SR, BENTON	03/26/2006	LITTLETON, NH	LYONS, EDWARD	CRYANS, ANNIE
GODBOUT, CLARA	04/01/2006	FRANCONIA, NH	ODAY, PATRICK	OHANLON, AGNES
ISHERWOOD, EDNA	04/12/2006	LITTLETON, NH	ANDREWS, EDGAR	SMITH, EDITH
RUGGLES, ALLEN	05/08/2006	LITTLETON, NH	RUGGLES, ABBOTT	BLODGETT, MILDRED
MARTINEZ, THERESA	05/20/2006	LITTLETON, NH	LALIBERTY, LUCIEN	TROMBLEY, ANTOINETTE
BERCES, SHIRLEY	05/29/2006	LITTLETON, NH	YOUNG, ERNEST	WHITE, ELMORA
ALLAIRE, ALLI	06/04/2006	LEBANON, NH	ALLAIRE, GREGORY	PILOTTE, KERREY
COSTELLO, EDWARD	06/21/2006	LITTLETON, NH	COSTELLO, EDWARD	SMITH, MARY
FRYER, RICHARD	06/24/2006	LITTLETON, NH	FRYER, JAMES	KESSLER, LAURA
CHALIFOUX, OLIVETTE	06/29/2006	LITTLETON, NH	CHALIFOUX, PIERRE	PRINCE, GRACIA
MEUNIER, ZELDA	07/04/2006	LITTLETON, NH	PRÉCH, LEONARD	WRIGHT, CAROLYN
BOURQUE, ROBERT	07/10/2006	LITTLETON, NH	BOURQUE, JOSEPH	FONTAINE, DELORES
KNAPP JR, STANLEY	07/10/2006	LITTLETON, NH	KNAPP SR, STANLEY	BARTLEY, MARY
SMITH, LISA	07/12/2006	LITTLETON, NH	HAMMOND, RICHARD	OLIVER, DORIS
TONEY, LOUIS	07/24/2006	LITTLETON, NH	TONEY, ISAAC	RAMANO, SUSIE
ESTLE, EDWIN	08/08/2006	FRANCONIA, NH	ESTLE, JOHN	REDMOND, ELINOR
GRANT, SUSAN	09/23/2006	LEBANON, NH	LOUGHLIN, DAVID	TURNER, BARBARA

RESIDENT DEATH REPORT

01/01/2006 – 12/31/2006

--LITTLETON--

Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
ANDERSON, RICHARD	11/04/2006	LITTLETON, NH	ANDERSON, GEORGE	KERR, JENNIE
STILLINGS, ROBERT	11/05/2006	LITTLETON, NH	STILLINGS, HAROLD	MOONEY, MERLENE
BROAD, HAZEL	11/16/2006	LITTLETON, NH	LUDDEN, CHARLES	FAXON, HAZEL
GOODRICH, THERESE	11/22/2006	LEBANON, NH	CULKIN, PATRICK	CALLANAN, ANN
HAASE, ELIZABETH	12/21/2006	LITTLETON, NH	HOWARD, WAYLAN	OFFERSON, CORNELINA
GRECO, STEPHEN	12/26/2006	LEBANON, NH	GRECO, LEONARD	LATORRE, HELEN
CUNNINGHAM, THOMAS	12/29/2006	DERRY, NH	CUNNINGHAM, FRANCIS	BRANLEY, ROSE

I hereby certify the above is correct according to the best of my knowledge and belief.

Judith F. White
Littleton Town Clerk

RESIDENT BIRTH REPORT

01/01/2006 – 12/31/2006

--LITTLETON--

Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
TORRES, NEYSHA DENISSE	01/08/2006	LITTLETON, NH	TORRES, ORLANDO	GONZALEZ, SHERYDANN
CRYANS, CAILEE ALEXIS	01/15/2006	LITTLETON, NH	CRYANS, DAVID	CRYANS, JENNIFER
CLARK, SIERRA NICOLE	01/16/2006	LITTLETON, NH	CLARK, TIMOTHY	CLARK, PEGGY
HAMILTON, HYDEIA MARIE	01/28/2006	LITTLETON, NH	HAMILTON, JAMES	HAMILTON, SABRINA
LAPIERRE, MACEY JONNA	02/03/2006	LITTLETON, NH	LAPIERRE, JASON	LAPIERRE, RENEE
EATHORNE, AZARIA DARE	02/14/2006	LITTLETON, NH	EATHORNE, WAYNE	BONOR, CASSIE
BLODGETT-MACKAY, HAILEY ALEXIS	02/15/2006	LITTLETON, NH	BLODGETT, DANIEL	MACKAY, KENDRA
CHAREST, KIERRA ELIZABETH	02/23/2006	LITTLETON, NH		CHAREST, MELLISA
EAMES, CARSON RICHARDS	02/28/2006	LITTLETON, NH	EAMES, JACK	EAMES, VICTORIA
MCCUSKER, LOREN PAUL LOGE-MANN	03/01/2006	LITTLETON, NH	MCCUSKER, RICHARD	LOGEMANN, MICHELE
GEORGE, KAIDEN RILEY	03/02/2006	LANCASTER, NH	GEORGE, MICHAEL	LAMBERT, AMANDA
YOUNG, EMERY REA	03/09/2006	LITTLETON, NH	YOUNG, MICHAEL	YOUNG, CHRISTINE
CRYANS, MAXIMUS JOHN	03/10/2006	LITTLETON, NH	CRYANS, CHRISTOPHER	SALO, KRISTY
SULLIVAN, BROGAN PETER	03/18/2006	LITTLETON, NH	SULLIVAN, TROY	SULLIVAN, KATIE
LAROSE, ETHAN JAMES	03/22/2006	LITTLETON, NH	LAROSE, JAMES	LAROSE, SONYA
LUCAS, MADISON-LEEANNE LYNN	03/25/2006	LITTLETON, NH		OGBURN, NIKKI
ROY, SCOTT WAYNE	03/27/2006	LITTLETON, NH	ROY, SCOTT	SARGENT, CHRYSTAL
COOK, CAMDEN NICOLAS	03/28/2006	CONCORD, NH	COOK, GREGORY	COOK, DANIELLE
KILBY, JACKALYNN GRACE	04/02/2006	LITTLETON, NH	KILBY, MICHAEL	POULSEN, KOHNIE
ILACQUA, KAITLYN ELIZABETH	04/06/2006	LITTLETON, NH	ILACQUA, JOSEPH	ILACQUA, KELLEY
GAULD, ETHAN THOMAS	04/10/2006	LITTLETON, NH	GAULD, PATRICK	GROUT, KYLIE
KNIGHT, ELIANA RAVEN	04/24/2006	LITTLETON, NH	KNIGHT, PATRICK	KNIGHT, CORRINE
STROKER, WILLIAM MICHAEL	04/29/2006	LITTLETON, NH	STROKER, WILLIAM	STROKER, JENNIFER
CAMPBELL, OLIVIA ANNE	05/19/2006	LITTLETON, NH	CAMPBELL, MARK	CAMPBELL, EMILY
ALLAIRE, ALLI GRACE	05/26/2006	LITTLETON, NH	ALLAIRE, GREGORY	ALLAIRE, KERREY
ALDRICH GAUTHIER, JULIA MAE	06/01/2006	LITTLETON, NH	GAUTHIER, RYAN	ALDRICH, AMY
BADURINA, HARTMAN EZEKIEL	06/10/2006	LITTLETON, NH	BADURINA, DAVID	BADURINA, AMY
KELLY, ROSS RYAN	06/12/2006	LITTLETON, NH	KELLY, RYAN	KELLY, EMILY
TELLIER, JOSSELYN IRENE	06/12/2006	LITTLETON, NH	TELLIER, MATTHEW	TELLIER, RONDA
COMTOIS, DELANEY ELIZABETH	06/29/2006	LITTLETON, NH	COMTOIS, ERIC	COMTOIS, AMBER

RESIDENT BIRTH REPORT

01/01/2006 – 12/31/2006

--LITTLETON--

Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
MARSHALL, MALACHI COURTNEY	07/14/2006	LITTLETON, NH	MARSHALL, AARON	MARSHALL, ANGEL
NAGAWKAR, LIAD	07/24/2006	LITTLETON, NH	NAGAWKAR, MENASHE	NAGAWKAR, ILANIT
CORRIGAN, LAURYN KIM	07/24/2006	LITTLETON, NH	CORRIGAN, DONALD	BURT, SONYA
KELLY, MORGAN ANDREW	07/27/2006	LITTLETON, NH	KELLY, MICHAEL	KELLY, JAIME
MANZANO, MARIELLE TECSON	08/02/2006	LITTLETON, NH	MANZANO, EDWIN	MANZANO, MA LUCILETTE
WHITCOMB, HANNAH LOUISE	08/03/2006	LITTLETON, NH	WHITCOMB, TIMOTHY	WHITCOMB, DANIELLE
GERVAIS, SERENA JANELLE	08/03/2006	LITTLETON, NH		GERVAIS, DESTINEY
JENSEN, NATALIE JULIA	08/08/2006	LITTLETON, NH	JENSEN, KEITH	JENSEN, REGINA
HOPKINS, KALISSA JAYNE	08/10/2006	LANCASTER, NH	HOPKINS, MICHAEL	SWEATT, DARLENE
SKIDMORE, EMMA JANE ELIZA-BETH	08/12/2006	LITTLETON, NH	SKIDMORE, GEORGE	SKIDMORE, KIMBERLY
CORONATO, KATHERINE GRACE	08/15/2006	LITTLETON, NH	CORONATO, DAVID	CORONATO, LORI
PERRY, DAVID JEFFREY	08/26/2006	LITTLETON, NH	PERRY, THOMAS	PERRY, TAMRA
GADEMSKY, EMMA JEAN ANN	09/02/2006	LEBANON, NH	GADEMSKY, JEFFREY	GADEMSKY, RHONDA
CABAN-SOTO, KAYDEN MIGUEL	09/07/2006	LITTLETON, NH		SOTO, CANCELA BLANCA
MOODY, ABRAHM KAMDEN	09/16/2006	LITTLETON, NH	MOODY, DEREK	KNIGHTS, TIFFANY
HOOK, AIDEN JAMES	09/28/2006	WOODSVILLE, NH	HOOK, CHRISTOPHER	CARPE, MELISSA
MERRITT, CHARLOTTE LYNN	10/02/2006	LANCASTER, NH		MERRITT, RENAE
PEACOCK, CLAIRE HELEN	10/05/2006	LITTLETON, NH	PEACOCK, MICHAEL	PEACOCK, CARLA
D'ORAZIO, COLLIN MICHEL	10/14/2006	WOODSVILLE, NH	D'ORAZIO, MICHEL	D'ORAZIO, GINA
SUMMERS, SCOTT CHRISTOPHER	10/24/2006	LITTLETON, NH	SUMMERS, TIMOTHY	FROST, CRYSTAL
SILVA, ISABELLA ROSE	10/27/2006	LITTLETON, NH	SILVA, KEVIN	REEVES, REBEKAH
MATTHEW, CADE ALEXANDER	10/28/2006	LITTLETON, NH	MATTHEW, MICHAEL	MATTHEW, TANYA
RICKER, NOAH ETHAN	10/31/2006	LITTLETON, NH	RICKER, APOLLO	ROY, JESSICA
MACCINI, ELLIE QUINN	11/03/2006	LITTLETON, NH	MACCINI, MARK	MACCINI, JENNIFER
MACCINI, MERRICK CHAMBERLIN	11/03/2006	LITTLETON, NH	MACCINI, MARK	MACCINI, JENNIFER
DEVLIN, MERRIC ROBERT PAUL	11/28/2006	LITTLETON, NH	DEVLIN, JOHN	DEVLIN, TIFFANY
STONE, KEEGAN JAMES	12/07/2006	LITTLETON, NH	STONE, JAMES	HALVORSEN, TANNA
TROMBLEY, NICHOL CAROLINE	12/13/2006	LITTLETON, NH	TROMBLEY, DAVID	THOMPSON, MINDY

RESIDENT BIRTH REPORT

01/01/2006 – 12/31/2006

--LITTLETON--

Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
ROMAN TONER, MIA MARIA BIENVENIDA	12/18/2006	LITTLETON, NH	NEWTON ROMAN, ELPIDIO	TONER, ROSE
HOLMES, ALANNA MILDRED	12/26/2006	LITTLETON, NH	HOLMES, JAMIE	DEWOLF, NICOLE
LACKIE, JACOB ROBERT	12/27/2006	LITTLETON, NH	LACKIE, MICHAEL	LACKIE, HEATHER
EGNEW, FELICIA LEA	12/30/2006	LITTLETON, NH	EGNEW, JAMES	TEWKSBURY, ANDREA

I hereby certify that the above is correct to the best of my knowledge and belief.

Judith F. White
Littleton Town Clerk

LITTLETON PARKS DEPARTMENT

The Littleton Parks Department had another good year offering our residents numerous opportunities to use our facilities. Even though our fields are spread around Town, the usage by all sorts of different organizations was up from other years. Not only do we host the many school sports teams throughout the year, the fields and facilities are used by residents of all ages. The newly completed walking path has been a great addition to Remich Park. Benches will be added in 2007 and donations for picnic tables or landscaping plants are always welcome.

Our fields again were the envy of visiting teams and we were proud to offer the finest playing conditions for our school athletes. Mike Spaulding takes so much pride in his work and anyone who visits our facilities has witnessed his devotion to the job. The Commissioners applaud his efforts as usual.

Ryan Glass has settled into his position and taken on numerous endeavors to increase the programs and usage of our facilities. He has been instrumental in applying for grant money to assist our efforts to keep the impact on tax dollars as low as possible. Please contact Ryan with your field use requests or ideas for things you would like to see offered here in Littleton. Many thanks, from the Commissioners, to Ryan for a job well done. I'm sure more new things will be in the works for 2007.

We would like to stress that the Parks fields are not just for athletic events. We have hosted the cancer walk-a-thon for a few years now and are always interested in more charitable events such as that.

We would like to thank all those departments and individuals that make our job easier each year. Certainly thanks go to the Littleton Water and Light Department and the Highway Department for their efforts. Thanks go out to Adelphia (Time Warner Cable) for use of the bucket truck that helped raise the flagpole at Apthorp Common. Clough Construction again donated the tractor that pulls the Zamboni for the ice rink. Weather hasn't been on our side lately where the rink is concerned but Val and Diane Poulsen have always been willing to donate their time to help us out. Thanks to them again. Steve Hight keeps Mt Eustis mowed for us every year. Larry Leavitt helped us out with the new scoreboard at Remich. Thanks always go to Greg Fillion and the Athletic Department at LHS for their assistance. Greg was instrumental in getting the new scoreboard for Remich Park.

LITTLETON PARKS DEPARTMENT

The Town pool is looking at some work before the opening in 2007. We are in need of replacing some piping that is no longer adequate in maintaining its purpose. The hard part is finding anyone willing to take on this project. Our other misfortune is the lights at the Commons no longer meet the required codes and will need updated before they can be used in 2007. These two projects are looking to cost the Department \$65,000.00. The good news is we have the state coming to evaluate the projects for grant funding.

The Summer Park Program once again was a big success this past summer. The Program added new trips to the Manchester Fisher Cats ball game and to The Lost River. The kids seemed to enjoy both trips. We would like to thank Ann Champagne, Nicole Lovetere, and all the summer staff for their contributions to the program and all they do to make the children of Littleton happy. We also would like to thank Wal-Mart and Home Depot, for their contributions to the summer Program.

The pool also made some great strides in improving service to the Town. We have extended the hours of operation and next year hope to open even earlier. We will continue to offer the first weekend free swim, and we hope we can make the much-needed improvements to the pool. We would like to extend our thanks and appreciation to all the employees involved with keeping the pool functioning, and a special thanks to Lauren Hepburn for all her dedicated work.

Flag football and basketball numbers were strong again this year. Plans are in the works to expand the flag league in the area and to also compete nationally. Thanks to all the coaches for your time and efforts. Special thanks go out to Charlie Paradice and Jeff Howard for their many years of volunteering in the basketball program. We hope and encourage new faces in 2007 to take advantage of the many recreational opportunities in Littleton. We are only as strong as the dedicated people that we serve. Thanks again to all involved in our programs.

Jon Wood
Commissioner

Todd McKee
Commissioner

Mark Driscoll
Commissioner

LITTLETON WATER AND LIGHT 2006

General Overview – Energy Market:

1. There was constant change, skepticism and volatility in the energy market in 2006 and the Littleton Water and Light (LWL) was not immune to the impact that this uncertainty would have on the Department. The LWL Board of Commissioners comprised of Ralph Ross, Eddy Moore and Perry Goodell guided the Department through one of the most challenging years in the energy market by providing sound advice and timely decisions.
2. The NY stock exchange energy market does not discriminate, everyone is treated the same. A load service entity, such as the LWL, pays the current market price (potential high risk, high payoff) or mitigates risk by purchasing power through a set contract price (low risk, higher cost). Just because the LWL is a municipally operated enterprise does not mean that we can buy at a reduced rate, it does not work that way. Buying energy on the market is very similar to pre-buying your heating oil; it's all about the timing and how much risk you are willing to accept.
3. Several contributing factors that directly influenced the market were the events surrounding the 2005 hurricane season, the mild winter of 2005-2006, and the civil unrest in the OPEC producing countries. All these factors caused chaos within the highly speculative world of the energy trading market. For example traders and brokers were asking questions like, what if another hurricane were to hit the Gulf Coast, what will happen to the fuel reserves, what if the winter is colder than normal. Thankfully last winter was relatively mild, keeping the nations fuel reserves full and the hurricane season slipped by relatively quietly as far as the energy markets were concerned. Because of the higher than expected fuel reserve, additional fuel purchases were not needed resulting in at least a short-term drop in prices at the pumps.

LITTLETON WATER AND LIGHT 2006

4. On average throughout 2006 energy prices fell approximately twenty (20) percent from the previous year, closing in December around seven (7) cents a kilowatt-hour (kwh). This downward trend must continue because as previously stated the energy market is highly speculative. To bring stability to the market and to effect change all the indicators must be pointed in the same direction to realize any savings in the long run.

Capital Projects and Equipment:

1. The most notable capital project that the Department undertook was to conduct a groundwater exploration and study of several sites located at the end of the field (the old airport) adjacent to Persons Concrete. Preliminary results were favorable as water quantity and quality appeared suitable for a municipal well system. Discussions are currently on going with the property owners in regard to further study and testing at this site. The Department previously conducted a feasibility study at this site in 1992-1993; though the results were similar to the 2006 data the project was abandoned due to other constraints on the Department at that time.
2. A new meter reading truck (Ford Ranger) and a utility pole trailer were the only major vehicle purchases, both purchased through the competitive bid process this past year.
3. LWL continues to implement radio read electric meters throughout our service area. Hard to access or hazardous meters and multiple meter sites (bank of meters) are typical installation locations. Eventually all the existing mechanical electric meters will be replaced with a radio read capable meter. There are several advantages by using this technology that LWL benefits from; labor spent reading meters is less, the radio read mitigates those hard to read meters in a hazardous area making it safe for department personnel and the human error factor is reduced ultimately saving time, money and redundant work effort.

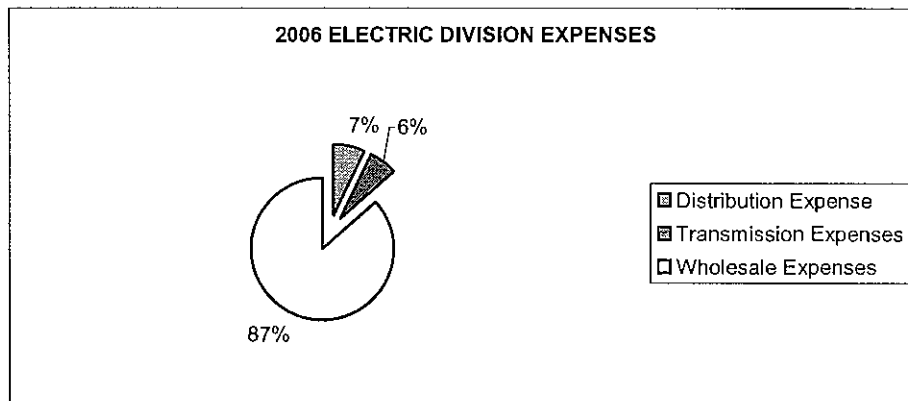
LITTLETON WATER AND LIGHT 2006

System Operations:

1. Water sales were down by 3.5 % as compared to the previous year. This was in part due to the above normal rainfall experienced that replenished our supplies and kept lawns watered. Even with a drop in sales and an increase in operational expenses attributing to higher costs for fuel and materials the Department maintained it's 2004 water rate tariff of \$2.91 per 1,000 gallons consumed and delivered almost 305 million gallons of water to Littleton's homes and businesses.
2. Contractors in support of the Lowe's Home Improvement project installed over 1,000 feet of 12" water main on Meadow Street. This new line can supply over 2,000 gallons per minute (when needed) in the unlikely event of a fire to that part of the system.
3. Fire engine red markers with bright yellow information stickers, 48 inches high, were installed at critical points along the water main from Gale River. They physically and visually depict the location of the water main below and have already increased everyone's awareness as to the location of our water supply main, potentially deterring damage to the water main and interruption of service.
4. Electric sales for the year showed a minimal growth of 0.4 percent when compared to 2005. Over the past couple years increased sales among our residential class (housing market) carried sales. Commercial sales over the past few years to include 2006 are basically flat, with the addition of Lowe's on the Meadows; sales in this class will hopefully increase.
5. As stated previously LWL is a load serving entity that does not generate power. Our power supply is purchased from the New England Power Pool (with the exception of what is purchased from White Mountain Hydro in Apthorpe) and represents the largest part of your electric bill (wholesale supply). The Department purchased more than 84 million kwh of electricity in 2006 to satisfy our customers demand on the distribution system with very few interruption of service. Another piece of your electric service is the transmission lines, poles and

LITTLETON WATER AND LIGHT 2006

wires that bring the power supply from the generator to the department grid point of attachment at Pattenville station near Moore Reservoir. The final piece in supplying power to your home is the distribution piece; this is the distribution company (LWL), poles and wires that bring the power to your home. The graph below shows the approximate cost allocation within the electric rate tariff.



6. Up until 2006 the Department power supply was satisfied through contracts (6 cents per kwh) that were entered into before the price spiked in 2004 (dramatic rise in the cost for a barrel of oil) and the 2005 Gulf Coast hurricanes that devastated the market leading to \$3.00 at the gas pumps.
7. Though our power supply needs were covered at that time under contract the Department was forced to buy future power supplies to cover 2006 and beyond, unfortunately contract prices at that time were near record high and these contracts generally cost the department on average 9 to 9.5 cents per kwh, just for our wholesale power supply.
8. Low sales when combined with an increased power supply budget and costly operational expenses led to significant rate instability among all users forcing the Department to institute two (2) rate increases. On April 1st and September 1st, across the board rate increases went into effect that caused a rate tariff to increase 1.2 cents and 0.95 cents per kwh respectively. LWL residential customers still benefit from one of the lowest rates in the surrounding area at 9.2 cents per kwh at the end of 2006. The Department was able to phase the rate increases in over

LITTLETON WATER AND LIGHT 2006

a nine-month period as opposed to one large increase thereby lessening the overall budget impact to our customers. The LWL was able to accomplish this by spending down a specific reserve fund. This fund was spent down throughout the year to offset the loss of revenues due to the increase in operational costs. The reserve funds used were restricted funds set aside by the department due to a bankruptcy settlement in regards to one of the department's wholesale suppliers defaulting on an energy contract late in 2005.

9. Although the electric rates were the big topic of discussion throughout the year our line crews were busy at the Lowe's site among others and installed approximately 8,000 feet of overhead lines to new homes and businesses.
10. Our front office processed more than 2,900 work orders that range from a simple final meter reading to a water leak to a line extension. Approximately 9 miles of overhead lines were trimmed this past year in an effort to maintain reliability and integrity of our distribution system.
11. Customer service, reliability of service, economical energy and water supply is the mission of the Department. Being relatively small for a utility we are able to provide timely response to customer questions, outages and leaking pipes. Our staff of highly trained and dedicated employees strives to exceed customer expectations in all that they do.
12. Finally a debt of gratitude is owed to our volunteer Board of Commissioners and LWL Budget Committee members Bob Copenhaver, Ed Hennessey and John Pilgrim for their advice and guidance throughout a tough and turbulent year.

Respectfully submitted,

Thomas Considine
Superintendent/ Manager

LITTLETON PUBLIC LIBRARY

Library usage increased in 2006. Over three thousand more items were borrowed than in the previous year: 27,040 adult materials were borrowed, and 19,529 juvenile materials were borrowed for a total circulation of 46,569. The library increased its holdings as well: adding 2,849 items and withdrawing 1,868 items (most of these outdated magazines) for a total of 47,845 material holdings. At the end of 2006 the library had 3,374 resident cardholders and 497 non-resident cardholders. Circulation figures are not a complete indicator of library use however, as many people who come to the library do not borrow materials, but come to read the newspapers and magazines, use the computers, study and do research, view the art work, and attend library programs.

The library continued in 2006 to give children's programming high priority. Programs for children included three weekly story times: Lap Sit for birth to walkers, Toddler Tales for 15 months to three-year-olds, and Pre-School Story Time for three, four and five-year-olds. The library again offered two popular reading incentive programs, Polar Pals in January and February, and the Summer Reading Program in June and July. In the fall the library offered a new program, Saturday Art in the Library. This was a series of six art history and instruction classes which were open to ages five and up. Children and adults attended programs offered during TV Turn Off week in April, as the library and Village Book Store again partnered to provide free activities for all during the school vacation week. Programs for adults included the monthly Brown Bag Book Discussion, several author talks, and a writing workshop.

In response to patron requests the library moved the audio books from the basement to the reference room where they are more easily accessible. The circulating books that had been shelved in the reference room have been moved the basement. This left space to move the movies from their cramped shelves in the reading room to the reference room where they are now easier to find.

The library was very pleased to receive two pieces of art, one old and one new. Kitty and John Bigelow gave the library an Ellen B. Farr painting which had belonged to Kitty's mother. This painting is a wonderful addition to the library's collection of White Mountain Art. Connie and Ed Haines presented the library with a beautiful stained glass picture of a seagull, made by Connie for the children's room, and framed by Ed.

LITTLETON PUBLIC LIBRARY

Exciting news for the library was the formation of the Friends of Littleton Public Library group; a nonprofit, 501(c)(3) organization. A "friends" group supports the library in a variety of ways through membership and volunteer opportunities. Thank you to Janice Kirk for spearheading and shepherding the process, and thank you to founding members Jane and William Beebe, Pat and Tom Campbell, George Kirk, Lucy Magoon, Mary Jane and Tom Merritt, Hank and Jean-Marie Peterson, Barbara Thrall, and Littleton Coin Company.

A library card is a great deal, and it is free to all Littleton residents age six and older. Cardholders can borrow books, magazines, audio books, and videos/DVDs from the library's collection. Littleton Public Library will also borrow from other libraries materials not held in its own collection. Research assistance can be provided for all ages and education levels. Computers are available for word processing and internet access. The library has a special collection of New Hampshire books, magazines, and newspapers on microfilm available for history and genealogy research. The Library is open Tuesday through Friday from 9 a.m. to 7 p.m., and Saturday 9 a.m. to 2 p.m. Call 444-5741, or e-mail litt_lib@ncia.net for reference questions or more information on services and programs.

Library staff and trustees extend their deep appreciation to the volunteers, organizations, and businesses that contribute so much to the library with their gifts of time, funds, and services. Library staff and trustees also thank the other town departments for their cooperation and assistance, and the citizens of Littleton for their continued support of the library.

Respectfully Submitted,
Jeanne Dickerman, Director

LITTLETON CONSERVATION COMMISSION

Brief History

Following the passage in 1963 of enabling legislation by the New Hampshire Legislature, the Town of Littleton in the Town Meeting of 1965 voted to establish a Conservation Commission. State legislation provides for a maximum of seven members, appointed by the local legislative body (with provision for additional non-voting alternates). The general purpose for such commission can be summarized as follows: "for the purpose of proper utilization and protection of watershed resources of said city or town." Duties of members are described as advisory and educational and include review of dredge and fill permit application and the drawing up of a natural resource inventory.

Since its founding in 1965, the Littleton Conservation Commission has also been active in scenic road studies (two scenic roads have been designated – East Street and Farr Hill); granting of scholarships to state-sponsored summer conservation camps; Earth Day studies and town clean-ups; and direct management of three-owned properties (The Dells, Kilburn Crags, and Pine Hill). Several trust funds have been established, and annually the Commission draws up a budget request to be voted on in Town Meeting.

The 2006 Summary

The study on The Dells was completed this fall with a presentation of costs and alternatives made to Conservation members. The Dells is changing in character and the Commission will survey citizens in 2007 to establish interest and future use of the property.

The Commission was approached by Rizzo and Associates on behalf of Lowe's Companies, Inc. with a proposal to take a conservation easement on the 26 mitigated acres Lowes has developed to replace the wetlands it destroyed in order to build its' store. The Commission declined the offer on behalf of the town, recommending that Lowe's work with the Ammonoosuc Land Trust.

The Commission corresponded with the Town Select Board urging them to prepare a long range plan regarding the mitigated property behind Lowe's after the three-year deed restriction with the NH Department of Environmental Services expires.

The Commission offered one scholarship to a Littleton student for attendance at Camp Berry summer camp.

The members of the Commission participated in the Earth Day clean up in May and provided clean-up and repair at all three sites (The Dells, Kilburn Crags, and Pine Hill) through out the year.

LITTLETON CONSERVATION COMMISSION

The Littleton Public Library and Commission have established a conservation area in the library reading room; books, reports and studies, and resource information from the NH Department of Environment Services will be available for the public.

The Commission examined many permits and in several instances recommended actions to the NH Department of Environmental Services. This is the agency which ultimately approves or rejects all permit applications.

2006 Conservation Members:

Martha Hill – Chairwomen – voting
Connie McDade – Vice Chairwomen – voting
Pricilla Didio – Secretary – voting
Charles Richey – Treasurer – voting
Carleton Schaller – voting
Thomas Alt – voting
Val Poulsen – voting
William Nichols – alternate
Sean Sweeny – alternate

LITTLETON POLICE ADVISORY BOARD

It is the purpose of the Citizens Advisory Board (CAB) to act in an advisory capacity to the Police Department and the Board of Selectmen by bringing to their attention feed-back from the community concerning public safety issues and law enforcement needs. To this end the Citizens Advisory Board is devoted to facilitating the flow of ideas relative to police services for the continued improvement of the quality of life of its citizens.

The CAB meets on the third Monday of each month at the Littleton Community House. All meetings are open to the public. Members are appointed by the Board of Selectmen and serve on a voluntary basis.

This past year has been one of change and challenge for the CAB. From a change standpoint, we began the year with three primary goals: (1) To change the composition of the Board so that the membership was more representative of the various segments of the community; (2) to draft and adopt By-laws outlining our role in the community; and (3) to establish a platform to communicate with and receive feedback from the public. Over the past year, significant strides were made in achieving each of these goals. Along with changing the composition of the Board and writing By-laws, efforts were made to enhance our ability to communicate with the public. Among these initiatives, the CAB established a voice mail box at the Littleton Town Offices (444-3996 / Extension 50) for citizen contact purposes; and posted the Board's By-laws, meeting minutes and special reports on the Town of Littleton's website (www.townoflittleton.org) for public review. In addition, CAB members were tasked with the responsibility of communicating information to community residents and to actively seek citizen issues and concerns to be brought to the attention of the Littleton Police Department.

The controversy over the past year concerning the management of the police department posed a significant challenge to the CAB concerning the law enforcement needs of the community. In response to these criticisms, the Board of Selectmen requested the CAB to develop recommendations for their consideration concerning the police department based upon input we had received from the community. In August 2006, the CAB presented a comprehensive report to the Board of Selectmen listing specific recommendations focusing primarily on the management of the police department. The complete report is available upon request and is posted on the Town of Littleton's website for public review.

LITTLETON POLICE ADVISORY BOARD

We are pleased to report that the recent change in police management has resulted in a concerted effort to implement these recommendations. It is also refreshing to note that our new Police Chief has established a visible presence in the community and actively supports the concept of greater transparency in the management and operation of the police department. The community's response to these efforts has been overwhelmingly positive.

We are very fortunate in this community to have the caliber police officer we have in the Littleton Police Department. With the infusion of new police management comes a new opportunity for the community and police department to reunite into a strong and trusting partnership. The Citizens Advisory Board is committed to fostering this relationship by facilitating the flow of ideas relative to the law enforcement needs of the community.

Sincerely,

Tom Kennedy, Chairperson, Art Tighe, Vice-Chairperson, Carrie Gendreau, Secretary, Emmalee Hoitt, Dan Cullen, Don Sargent, Janet Parker, Jim Alden, Juanita Gilpin, Lou Babin, Mac Starring, Maryann Langdoc, Jon Criswell, Tom Carstens, and Dale Mitchell.

ROSS AMBULANCE

Thank you for the opportunity to serve the Town of Littleton in 2006. Ross Ambulance Service responded to 1492 calls for service in 2006. Calls in Littleton represent about 65% of this total at 983. Of the 983 calls for service 392 calls did not result in a patient transport.

In addition to responding for people who require transport to the hospital we standby for firefighters at major fires and assist people in their homes when called. We also provide members of the community with CPR training. We are a ride site for E.M.T. students at all levels. We also provide internship and job shadow opportunities for the allied health program and the Hugh J. Gallen Vocational Center.

Providing educational opportunities to new and future E.M.T.s is very important to us for many reasons. For an E.M.T. to respond with a Ross Ambulance he or she must be knowledgeable, skilled and experienced. The knowledge and skills can be learned in a classroom; however, the experience to use them well is best gained from experienced providers.

One of the best ways for experienced providers to stay current in a constantly changing field is to teach. Reviewing the step by step process of skills learned many years ago coupled with discussing the latest study, procedure or product make the E.M.T.s that work here some of the very best in the area.

Our average response time in 2006 remained about the same as 2005 at just under 90 seconds. Most daytime responses are under 1 minute and most night time responses are 2 to 3 minutes. Response time is the time it takes for an ambulance to start driving to a call for service after the crew has been notified of the call.

We also continue to be an active member of the NH Department of Safety's Interfacility Transfer Taskforce. In a rural setting such as ours the ability to transfer patients to specialty care facilities quickly is nearly as important as the ability to respond to that patient's 911 call for help. It is the goal of the taskforce to ensure that patients in our region and throughout the state receive treatment and transportation to specialty care in a timely manner. We have made great strides in this area locally and hope to further improve the service we provide to local patients in the coming year.

Once again we would like to thank you for choosing Ross Ambulance Service as your ambulance provider in 2006.

*Respectfully submitted,
Adam W. Smith
Manager
Ross Ambulance Service*

LITTLETON REGIONAL HOSPITAL

Annual Report - 2006

Littleton Regional Hospital is pleased to report that it has achieved considerable improvement in its operational and financial viability since the beginning of the last fiscal year. This fiscal stability was achieved without diminishing our commitment or services to the greater North Country Community.

During the period of July 1, 2005 – June 30, 2006 Littleton Regional Hospital provided a record \$5,425,069 in community benefits to our patients, their families, community health organizations and Towns in our service area. This amount represents an increase of \$1,140,671 over our previous year. During this period, Littleton Regional Hospital provided \$1,264,738 in charitable care alone. An additional \$4,160,331 was provided to the greater North Country Community in support of: community health, outreach and access, medical education, non-billed subsidized programs, and philanthropy to support community programs.

Littleton Regional Hospital stands ready to care for all patients from the Town of Littleton, regardless of their ability to pay for often lifesaving medical care. In fiscal year 2006, Littleton Regional Hospital provided \$246,769 in charity care to patients residing in the Town of Littleton.

The amount of financial support Littleton Regional Hospital receives represents only a fraction of the costs of providing charity care and community support programs. The management and staff who strive to provide the best care and service to all our patients sincerely appreciate your Community's continued support and commitment to Littleton Regional Hospital.

This year Littleton Regional Hospital requests a financial donation in the amount of \$16,000. from the Town of Littleton to help offset the cost of charity care and community benefit programs that the hospital provides, such as 24 hour a day trauma services in our Emergency Department, paramedic intercept program, free "Care-A-Van" patient transport services, community health education programs and improved access to specialty physicians.

On behalf of our entire Littleton Regional Hospital Family (Board, Medical Staff, Hospital Staff, Volunteers and Auxiliary) we thank you and your Community for your ongoing support and consideration of this financial request. As always it is an honor to serve the residents of Littleton.

Sincerely,
Susan Presby
Chairman, Board of Trustees

Jon McMillan
Interim CEO/CFO

LITTLETON AREA CHAMBER OF COMMERCE

Our 85th Anniversary Year started with a bang as a record attendance of 242 people celebrated at our Annual Dinner Meeting at the Maplewood Resort in Bethlehem. It proved to be a harbinger of other records falling as the year progressed:

- Increase of literally thousands of visits to our new and dynamic website through links to New Hampshire Travel and Tourism and the major search engines.
- LACC was named "Outstanding Main Street Business" by the New Hampshire Main Street, Inc., This above all other NH Main Street, Inc. nominations was a tribute indeed to the cooperation of LMSI and the Chamber here in Littleton.
- 6,022 visitors to our Information Booth between Memorial Day and Columbus Day. As reported last year, the 2005 season broke the 5,000 mark for the first time; 2006 was a huge increase.
- Littleton was named one of eight "Main Street Communities to Retire to . . ." in America.
- Littleton was selected for the U.S. Navy's *My Hometown* series of one-minute "video postcards" that were broadcast on the Armed Forces Network. The series focused on life in small town America as a tribute to a uniquely American way of life. Our spot featured Jere Eames, community leader and spokesman, complete with our own Pollyanna.
- 50,000 *Welcome to Littleton* brochures flew off the racks before Thanksgiving.
- 5,000 Membership Directory & Relocation Guides were gone by mid-December.
- A record 84 artists and crafters and exhibits set up at our 37th Sidewalk Art Show.
- A record 212 lunches were served at the 14th Annual Economic Celebratory Luncheon while the new and exciting report card minutes were delivered within the two-hour time frame for the first time.
- The largest parade crowd since the Bicentennial Parade of 1981 came to Main Street to join the festivities of our Annual Christmas Parade followed by a record-breaking attendance of youngsters at a stocking party with Santa, goodies and cocoa hosted by our Fire Department at their Station.
- Lastly, without mentioning other record-breaking achievements: For the first time in the 85-year history of the Chamber, the Annual Dinner Meeting was held at the Mt. Washington Resort and attended by nearly 450 people, including national press. This is a 54% increase over last year and speaks loudly to our economic development in the last nine years when less than 50 attended the Annual Meeting of 1998.

LITTLETON AREA CHAMBER OF COMMERCE

The hard work of several organizations has contributed to our economic development, singularly and as group efforts. The Chamber's Marketing committee has been key in the rapid jump of increased effort and results in the past two years. We have a Board of Directors and staff committed to diligent work on our marketing plan through vision, planning and accomplishment. The goals set forth become increasingly attainable with the dedicated effort in partnership with our members. Much of this shows in the results of 2006 in other records.

2006 brought the accomplishment of major goals in increasing our operational capabilities and increasing direct benefits for our members in the following ways:

- The Chamber moved forward at a rapid pace by developing a new website. Thanks to quality, experienced assistance from Veronica Frances and Dick Hamilton, we received our first NH Department of Travel and Tourism Joint Promotional Grant to develop a new and enhanced website—the most beneficial tool for all members of the Chamber in today's internet world to promote its members and their contributions to the quality of life and economy of our area. Through the financial support and investment of our members, we have been able to attain this important goal and launched our new site in May. As previously mentioned, the traffic in visits has been exciting.
- We completed our conversion to new software—CC Assist—specific to the operation of a chamber of commerce with extensive member maintenance capability.
- Established the Employee of the Month Recognition Program to designate an Employee of the Year from membership nominations.
- Established a successful Annual Golf Tournament to create revenue to benefit our marketing program.
- Sponsored a joint promotional event with the Northeast Kingdom chamber (St. Johnsbury, VT) in celebration of the 50th Anniversary of the national interstate highway program.
- Developed a brochure for Bus Tours to coordinate and facilitate tour stops in downtown Littleton.
- Enhanced our Information Booth by providing for the painting of the parking spaces in green with *Welcome to Littleton NH* stenciled length-wise in white for designated bus drop-off and facilitation.
- Developed referral cards for use between the Chamber, visitors, shoppers and our merchant members as well as potential ones.
- Joined the Granite State Ambassadors Program and provided training for our seasonal Information Booth staff.

LITTLETON AREA CHAMBER OF COMMERCE

A small group of LACC retail merchants on Main Street have developed new marketing initiatives to benefit all of our shopping attractiveness and have assumed responsibility for continuing two of the Chamber's on-going Main Street events: Sidewalk Sales and November Madness.

Plans are progressing for a Welcome Center off Exit 41 in the historic nurses' quarters building next to the old hospital. This will become the "Gateway to Littleton" from I-93 complete with a hospitality center, amenities and a snapshot of who and what we are—a beginning of our "Welcome to Littleton", as it were.

We look forward to 2007 with a zest to serve our members and provide benefits to bring a bigger, better and busier economy to our area while enhancing the quality of life that is available here for those who recognize it, keep it to their advantage and share—members helping members.

Respectfully submitted,

Barbara Ashley
Executive Director

POLLYANNA OF LITTLETON, NH, INC.

Pollyanna's spirit, hope and good cheer continues to spread throughout New Hampshire and the country; and worldwide. Pollyanna Glad Day 2006 booklet, page one.

In 2006, Pollyanna of Littleton New Hampshire, Inc. continued to represent the jubilant bronze sculpture in many venues by partnering on community projects, events, downtown programs, and promotions. In addition to sponsoring Littleton's annual Pollyanna Day in June, which is the official celebration for every year, we achieved and participated in several new opportunities to feature Pollyanna as a cultural asset, a community resource, and a vibrant presence in Littleton and throughout the state. Some of the initiatives that increased visibility for Pollyanna and Littleton include the following.

- Signage for International Women's History Month With the national theme "Women: Builders of Communities and Dreams" for Women's History Month in March 2006, it was fitting that Littleton tribute *our own* Eleanor Porter for her literary contributions that popularized the cheerful optimism of Pollyanna worldwide and have come to describe the spirit of Littleton, and—we hope — a spirit that will continue to inspire individuals and the imaginations of the town and state for a long time. During March, the Pollyanna organization focused a promotional campaign about Littleton's remarkable woman of history. This included community signage on Main Street with a caption for *Historic Littleton – birthplace of the author* and an image of Eleanor Porter provided from the archives of the museum used to boost recognition.
- Volunteer NH! Inc. (Fall) Pollyanna, with her irrepressible spirit of *gladness*, was represented on the panel of reviewers for the evaluation and selection of the 2006 Spirit of New Hampshire Award recipients. The nominees were outstanding and it was gratifying to see these examples of volunteerism in our state capturing in a small, important way so much of what Pollyanna stands for.
- Economic Luncheon (4th quarter) and Littleton Area Historical Society (2nd quarter) These were two distinct ways, that we were invited to update the community of Littleton area on the progress and perspective about Pollyanna of Littleton. These exchanges were instrumental in spreading an understanding of Littleton's legacy as *an asset of optimism and heritage*. We are able to illustrate and quantify the influence and impact the sculpture is having on people of all ages. Pollyanna continues to have a broad-based appeal with the public and enhances the culture of Littleton as a charming and welcoming, family-oriented destination for visitors, and a source of pride for residents.

POLLYANNA OF LITTLETON, NH, INC.

Many volunteers and Pollyanna fans helped make the June 10th, Pollyanna Day celebration a glad success, marking an impressive fourth Anniversary for Pollyanna of Littleton ~ New Hampshire's most welcoming attraction. The highlight for Pollyanna of Littleton was another first, *her* premiere on the big screen at the premier Jax Jr Cinemas, with an admiring audience creating the annual welcome wave, right there! The main event included a live display of Pollyanna photographs and memorabilia in the lobby, free concessions, plus an original DVD presentation. This "Pollyanna Scrapbook on DVD" featured a collage of hometown images, cheerful people, and a narrative that revived our history and memories with excerpts from previous years, programs, and highlights from the signature unveiling in 2002. We gathered selections from several thousand photographs and hours of video clips in the Pollyanna collection, donated in recent years by local paparazzi. (A few copies of the souvenir 2006 Pollyanna Day booklet remain and are available by request.)

The positive efforts shared and achieved by Pollyanna of Littleton, in 2006, were encouraged and accomplished in ways that are ongoing. This list gives a glimpse of our year's community participation and the official events:

Pollyanna's Snow Globes & Snowflakes Party (Frostbite Follies / Littleton Area Chamber Commerce); Welcome Spring, Gladly! (an April event sponsored with BAH/ Littleton Area Chamber Commerce/ Riverglen House); Official Pollyanna Glad Day (a June event always the second Saturday); and Happy Birthday, Mrs. Porter (Readings/festivities, a December event always the second Friday sponsored with the Littleton Library.) Community Parades (in November and February by Littleton Area Chamber of Commerce, and in June by Summer Fest.)

Pollyanna of Littleton New Hampshire, Inc. also acknowledges (1997-2002) with continued appreciation for their active interests, and in 2006: *Town of Littleton, Littleton Main Street, Inc., New Hampshire State Council on the Arts, Emile Birch, State of New Hampshire, Littleton Public Library, Littleton Area Chamber of Commerce, and Littleton Area Historical Society; and especially The Eames Family, for the extraordinary, glad presence of Pollyanna.*

Continuing forward with all the sculpture signifies, we look to new possibilities and projects for 2007 including, a themed initiative with the Lakeway School, a photography contest, and the production of a collectible Pollyanna doll. We have also begun to consider special events to commemorate the 140th anniversary of Eleanor Porter's birth in 2008.

POLLYANNA OF LITTLETON, NH, INC.

On behalf of the Board and Pollyanna of Littleton New Hampshire, Inc. ~ We gladly thank you all!

We are grateful to Pollyanna admirers everywhere; and to all the individuals and organizations whose continued enthusiasm and support has made the Pollyanna sculpture a "must see" New Hampshire attraction for all ages.

Submitted by:
Karen Keazirian, Director

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Pollyanna of Littleton New Hampshire, Inc., the official nonprofit organization of the bronze Pollyanna sculpture, is dedicated to promote, preserve and enhance the literary legacy of Eleanor H. Porter and to oversee the use and care of Pollyanna of Littleton as a public attraction, cultural asset, resource, and positive inspiration for the Community and all others. Funding for the purposes of Pollyanna of Littleton New Hampshire, Inc. is provided by the generosity of The Eames Family.

Pollyanna of Littleton New Hampshire, Inc.

voice/fax: 603.444.6158 email: pollyna@together.net
Office: 15 Main Street – 2nd floor

LITTLETON MAIN STREET, INC.

Several very visible changes occurred downtown in 2006. Minuteman Press, Golden Bamboo Chinese Restaurant, Chelle's Antique Store and Mill River Furniture all opened as new businesses while renovations occurred at the Connecticut River Bank, Village Book Store, the Wilbur block, and the Kilburn building. In addition, the Littleton Bike shop and Dana Jewelry moved into larger, more upscale quarters.

The annual LMSI Wreaths promotion was a success and complimented another LMSI seasonal downtown enhancement: authentic holiday trees. Christmas decorating continued this year with trees - courtesy of The Rocks Estate Christmas Tree Farm of Bethlehem and Mountain Star Farm of Swiftwater - decorated by volunteers. The Town Highway Department did a great job setting them out and removing them after the holidays. Lighting on the trees by the Community house twinkled as usual, courtesy of a private benefactor. The atmosphere was made more festive with wreaths on various buildings and garlands on lampposts provided by Main Street businesses

LMSI added another pewter ornament--the Community House, sponsored by the Mt. Eustis Inn--to the Littleton Collection. Watch to see what might be added to the collection in 2007.

The Farmer's Market continued to grow in attendance and scope. People now plan to come from around the area just to get those wonderful fresh, locally grown fruits, vegetables and other farm products. We have seen local restaurateurs walking out with bags of fresh vegetables; their patrons must surely appreciate the quality. Also, we added several new entertainers. One Sunday we featured a barbershop quartet that walked around the market serenading folks. They were a hit. Thanks to the many citizen volunteers who tended to the maintenance, promotion and on-site logistics of the market.

The Design Committee has been working since last summer on a comprehensive rehabilitation plan for the Curran Footbridge as recommended in an engineering analysis from Horizons Engineering. The plan calls for two phases, the first to address cosmetic and minor structural issues; the second for an overhaul of the bridge to address more significant structural and long term maintenance issues.

LITTLETON MAIN STREET, INC.

Work on the bridge should begin this spring. There is some \$25,000 in a restricted funds account managed by LMSI that Ken Curran left "...to be used for the evaluation, maintenance and repair of the Kenneth Curran Footbridge off of Saranac Street." This amount will be used to cover the most immediate needs of the bridge. Additional funds will need to be secured for the second phase of work.

We elected new officers and welcomed two new board members whose experience and enthusiasm will be a great contribution; we look forward to working with them. The Executive Director and some board members attended a Destinations workshop in March and the New Hampshire Main Street Downtown Conference in October. There were several good sessions from which valuable ideas and contacts were obtained. In December we had our annual assessment which made us realize that with so many wonderful things accomplished by our predecessors in the organization, we need to work doubly hard to accomplish meaningful things for Littleton's downtown area, just to meet the high standards.

In 2007, Littleton Main Street, Inc. will celebrate its 10th anniversary. We are planning an event to mark this milestone. As the most mature Main Street organization in the state, we are looked to as the standard for other Main Street Programs. In that regard, we are looking at several programs for 2007 including some projects to improve the hawkers situation in the business district, some unique parking meter ideas and some small promotional ideas to bring people downtown. We will look for participation from the merchants to help make these successful.

We hope a positive decision is made this year to save The Opera House and bring it back to a functioning historical asset. It is the icon that defines Littleton and holds key to much of its history and heritage, and the performance hall is unique. To lose it would be to lose much of Littleton's identity. Littleton Main Street is ready to help in this effort in every way possible.

Downtown Littleton would not thrive without the help of its many partners. Littleton Main Street is committed to working with the community to strengthen the local economy. We'd like to thank the Town of Littleton and our sponsors for their continued financial support. Thanks also to our volunteers for their hours and hours of labor and donations. You are all great! We will continue to work together to enhance the downtown's economic and historical vitality so residents and visitors alike will enjoy Littleton, and Littleton's Great American Main Street destination.

LITTLETON INDUSTRIAL DEVELOPMENT CORPORATION

The Littleton Industrial Development Corporation (LIDC) had an active year in 2006.

The Tri Town Business Park has been studied for over six years by the Towns of Littleton, Lisbon and Bethlehem, and representatives from Municipal Resources, Inc., Peak Three Associates and LIDC. Other partners included the Economic Development Administration and New Hampshire Department of Transportation. The project would have been the first of its kind in New Hampshire where the three towns and Peak Three would cooperatively develop 142 acres on the Brook Road in Bethlehem into a Business Park. The three towns would invest in the project and all would receive future tax revenue.

LIDC had an important role in the formulation of the Partnership. After extensive study, the viability of the project came into serious doubt due to the estimated increased cost to the towns. Thus, the three towns agreed to terminate the project. Special thanks to Ed Hennessey and Schuyler Sweet for their many hours of service on this project.

The Littleton Area Learning Center (LALC) is owned by LIDC and North Country Investment Corporation (NCIC). The Center is located at the former Littleton Coin Company location. The Learning Center Board of Directors decided to convert the 4,000 square foot building located behind the Learning Center into a Childhood Learning Center. \$125,000 in tax credits were sold through the State of New Hampshire's CDBG program, together with a Public Facilities Grant sponsored through the Grafton County Commissioners of \$400,000. Construction is to begin in the spring of 2007 with an opening date of September 1, 2007.

LIDC has partnered again with NCIC in the development of a Broadband Project for northern New Hampshire. The project will deliver wireless broadband internet access to the three northern counties of New Hampshire at an approximate cost of \$6.7 Million Dollars. This figure includes a Revolving Loan Fund to assist Wireless Internet Service Providers (WISP) with necessary funding and it also includes the establishment of a Virtual Call Center to assist end users. The project was conceptualized in early 2006, funding is being pursued, and the establishment of a managing corporation owned by LIDC and NCIC has begun. The new corporation will be known as Wireless LINC of NH, Inc.

LITTLETON INDUSTRIAL DEVELOPMENT CORPORATION

Also in 2006, LIDC surveyed the remaining lots it owns in the Littleton Industrial Park to determine marketability. LIDC offered to donate a choice of two sites to the Plymouth/Littleton Business Incubator Project sponsored by the Grafton County Economic Development Council.

The tenants in the Industrial park paid \$362,000 in real estate taxes in 2005, and \$492,800 in 2006. The estimated annual payroll of all tenants in the park was a \$47 Million Dollars in 2006 which is money spent in our regional economy (and, when multiplied by an Economic Benefit Factor of 3.0, the impact is closer to over \$132 Million Dollars).

Submitted by:
Greg Eastman
President, LIDC

GLENWOOD CEMETERY

The total burials for Glenwood Cemetery, Wheeler Hill Cemetery and the St. Rose of Lima Cemetery was 46. Of which, 17 were full burials and 29 were cremations. The trend towards cremations continues to increase as this year shows with 63% of our burials being cremations. This is a 10% increase over the cremation average from the years 2000 through 2005. In comparison, the years of 1970 through 1979 there were 10% cremation burials, 1980 through 1989 there were 17% cremation burials and 1990 through 1999 there were 24% cremation burials. The increased cost of funeral expenses (cemetery lots, opening and closing costs and funeral home expenses) along with personal preferences may be some of the factors attributed to this increase in cremation burials.

Most of the spring and summer months were spent on the general maintenance of the eight cemeteries that we maintain along with the Horse Cemetery which we maintain for the Littleton Hospital. Early this spring we were able to give a couple of students some community service hours. This helped us with spring clean up before our summer crew started. This year we only hired three people for the summer months. This helped us control our labor expenses for the summer, but it also limited us to just keeping up with the general maintenance of the cemeteries.

As in years past, we removed several large shrubs that were either damaged or infringing on neighboring lots. Other shrubs were removed at the request of family members. Historically, the maintenance of shrubs was not a part of perpetual care. As time has passed, the maintenance of the shrubs in the cemeteries has been taken over by Glenwood Cemetery. Many man hours each year are spent on trimming all the shrubs and trees within our cemeteries.

Due to the mild weather, we were able to get more fall clean up done than in years past. This will give us a head start of the process of spring clean up next year. Many hours are spent each fall cleaning up leaves, pine needles and brush.

This spring we traded our small John Deere lawn tractor in for new lawn tractor of the same size. We also purchased 2 Lawn Boy push mowers and 1 trimmer. We are finding it harder to find push mowers that fit our needs as everything being built is getting bigger and heavier.

GLENWOOD CEMETERY

The Board of Directors and the Glenwood Cemetery personnel would like to thank the Littleton Police Department, Highway Department, Fire Department and Town Officials for all their help they provided. We would also like to thank the numerous volunteers that helped in a variety of projects such as Veteran Flag installation, flower plantings and maintenance of them, as well as other projects.

Any questions or concerns please phone Glenwood Cemetery at 444-2680 or forward to:

Glenwood Cemetery
PO BOX 497
Littleton, N.H. 03561

Respectfully Submitted,
Paul W. Harvey
Sec./Treas.

THE CALEB GROUP

The Caleb Interfaith Volunteer Caregivers, a not-for-profit organization, which was established in October of 1995, continues to provide services to older adults in 8 northern New Hampshire communities. Caleb's heartfelt mission is to enhance independent living for the elderly, infirm and homebound by relieving isolation and assisting with friendly visits, care and supportive services through a network of volunteers and the fostering of caring communities.

In 2006, Caleb Caregivers assisted 290 Bethlehem, Dalton, Groveton, Jefferson, Lancaster, Littleton, Twin Mountain and Whitefield seniors. Over \$52,622.41 worth of services were provided **FREE** to our clients. Caleb's 82 active volunteers donated over 2,674 hours and drove over 23,187 miles to help their older neighbors remain independent! Without these dedicated volunteers, Caleb would not exist. These volunteers give their time, their talents and most of all their hearts. Transportation to medical appointments, and for running errands, is one of the most requested services through Caleb. Caleb Volunteers made 1,383 trips this year. Of these trips 98 were long distance, taking seniors to Dartmouth Hitchcock Medical Center, North Conway, Manchester, Concord, White River Junction, and St. Johnsbury, to name a few. It costs \$1.75 per mile to take a ride in a local taxicab, and Caleb's rides are provided **free of charge**.

Transportation is only **one** of the services that Caleb volunteers provide. Caleb volunteers provide other services as well: friendly visiting, telephone reassurance, help with chores, paperwork and light housekeeping are to name a few. Caleb volunteers also assist with various community programs, such as the Commodity Supplemental Food Program. This State program is available, every other month, to New Hampshire seniors that are 60+, and that financially qualify. Caleb volunteers help distribute this food to seniors, who are totally homebound. Caleb continues to work with various pet organizations, regarding Caleb's Pet Food Project. Since this project began, in October of 2002, Caleb has given out over 6 tons of **FREE** pet food/litter to help seniors feed their pets! Last but not least, Caleb still provides training for seniors who want to learn how to use computers. Without the various services that Caleb provides, many older adults who need just a little extra help to continue living independently, might have had to go into a nursing home. The average cost of nursing home care is \$200.00 per day.

THE CALEB GROUP

There are no fees for the services that are provided by the Caleb Caregivers. The program is funded through grants, fundraisers, donations and generous appropriations of the towns in which the services are provided. We want to thank the residents of Littleton for their support and for making it possible for us to continue to provide these much needed services to the area's elders. The \$1,650 appropriated at last year's Town Meeting was greatly appreciated, and we ask for your continued support in 2007.

Volunteers are always in great demand, so if you would like to become a volunteer, request a volunteer, or know someone who would benefit from our services, please call the Caleb Office at 837-9179, or contact anyone on the Board of Directors. Caleb is also looking for that special someone to represent the Town of Littleton's senior population and sit on our Board of Directors. If interested please give us a call.

Neighbors helping neighbors, is what Caleb is all about, and it is what North Country residents are all about, too!

Respectfully Submitted,

Bobbie Gaudes,
Executive Director

Board of Directors

Carl Rod, President-Jefferson
David Glover, Treasurer-Whitefield
Myra Emerson, Clerk-Lancaster
Eleanor Brauns-Twin Mountain
Marie Dubreuil-Jefferson
Rev. Virginia Alvarez-Lancaster

GRAFTON COUNTY SENIOR CITIZENS' COUNCIL, INC.

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln, the information and assistance program Grafton County ServiceLink, and the Retired and Senior Volunteer Program and Volunteer Center (RSVP). Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2006, 601 older residents of Littleton were served by one or more of the Council's programs offered through the Littleton Area Senior Center:

- Older adults from Littleton enjoyed 10,604 balanced meals in the company of friends in the Littleton center's dining room.
- They received 16,333 hot, nourishing meals delivered to their homes by caring volunteers.
- Littleton residents were transported to health care providers or other community resources on 8,088 occasions by our lift-equipped buses.
- They benefited from the new adult respite program at the Littleton Area Senior Center, a total of 678.25 hours.
- They received assistance—including Medicare D assistance—and help with problems, crises or issues of long-term care through 1,038 visits by a trained social worker or contacts with ServiceLink.
- Littleton's citizens also volunteered to put their talents and skills to work for a better community through 8,443.5 hours of volunteer service.

The cost to provide Council services for Littleton residents in 2006 was \$275,773.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for our older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Littleton's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

GRAFTON COUNTY SENIOR CITIZENS' COUNCIL, INC.

Services	Type of Service	Units of Service	Unit (1) Cost	Total Cost of Service
Congregate/Home Delivered	Meals	26,937	\$ 5.84	\$ 157,312
Transportation	Trips	8,088	\$10.09	\$ 81,608
Adult Day Service	Hours	678.25	\$13.00	\$ 8,817
Social Services	Half-Hours	835.5	\$25.27	\$21,113
Service Link	Contacts	202	\$34.27	\$ 6,923
Activities		2,334	N/A	
Chore Corps		12	N/A	
Telephone Reassurance Calls		82		
Number of Littleton volunteers: <u>71</u>		Number of Volunteer Hours: <u>8,443.5</u>		
GCSCC cost to provide services for Littleton residents only				\$ 275,773
Request for Senior Services for 2006				\$ 25,000
Received from Town of Littleton for 2006				\$ 25,000
Request for Senior Services for 2007				\$ 25,000

NOTE:

1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2005 to September 30, 2006.
2. Services were funded by Federal and State programs, 56%; municipalities, county and United Way, 11%; Contributions, 8%; In-kind donations, 16%; Friends of GCSCC, 7%; Other, 2%

MOUNT WASHINGTON REGIONAL AIRPORT

Annual traffic at Mount Washington Regional Airport was up by more 30 percent compared to 2005. Notably, some four dozen trips to the airport involved chartered operations – a dramatic increase from prior years and proof that the work done to improve the airport is starting to pay off. And the sale of fuel – a key revenue source – was up in 2006 from the previous year. While these numbers in and of themselves are positive, the underlying contribution the airport makes to the region is what we as volunteer leaders view as most important.

In 2006, the airport continued to play an active role in the ongoing economic development in the North Country. At the same time, we continued to support recreational and educational endeavors throughout the region. And, as in the last several years, we accomplished this as a result of the dedicated involvement of an all-volunteer organization and the local support of forward-thinking communities in our region.

Economic development

During the year, the airport completed a major expansion and runway resurfacing project, capped by a community-wide ribbon-cutting ceremony in September. This project, funded almost entirely by taxes on aviation fuel and fees paid by commercial travelers using scheduled airline service around the country, has enhanced safety, increased visibility and expanded the usability of the airport. The project itself contributed just under \$2 million to the local economy in the form of jobs for North Country residents and market opportunities for North Country businesses.

In 2006, the airport served as a more convenient gateway for new owners, management and clients of some of the North Country's largest tourism-based firms. It provided access for contractors, owners and management of other commercial endeavors – ranging from a rapidly expanding manufacturing concern to a newly acquired electronics retailer to a significant regional retail development project. Nearly 100 visits to the airport were self-described business trips.

Education, Quality of Life and Access

The airport also was able to support various educational endeavors during 2006. In the spring, we hosted enterprising middle school students involved in a national competitive rocketry program. The students practiced at the airport, and parlayed what they learned into a state championship and the opportunity to compete in Virginia with students from around the country.

MOUNT WASHINGTON REGIONAL AIRPORT

Later in the year, airport volunteers worked with a local scout troop to create an aviation education program (something we'd be willing to do with interested schools and other groups.) A program highlight was an on-airport tour, including the chance for students and parents to get up-close and personal with a plane, to see takeoffs and landings, and learn more about what makes an airplane – and an airport – run.

We continue to host the Mount Washington Civil Air Patrol squadron, which provides leadership training, technical education and security services throughout the region. And local pilots continue to participate in Angel Flights, providing free transportation to local residents who need medical attention at specialized health care facilities in neighboring states.

Several local residents worked toward fulfilling dreams of being able to “earn their wings.” Some got their pilot licenses and others are on their way. Other individuals used the airport as an access point for vacations or day-trips to the North Country and its attractions, as stopovers during flight training, or as a way to reach second homes – in some cases future principal residences.

The airport hosted fly-ins that brought scores of visitors to our region, where they shopped at local retail establishments, stayed at our campgrounds, hotels and motels, and visited our many attractions.

Growth and Investment

Hangar development continued on airport property. This not only boosts airport usage, which drives increased revenue through fuel sales and modest hangar leases, but it also generates additional income for the host community through increased tax payments.

Thanks to the strong volunteer involvement, the airport has been able to bolster its financial position, reduce debt and establish a reserve fund to perform state-mandated maintenance. Plus, we've funded through airport revenues the local share of design work needed to expand our taxiway and parking area. And we anticipate self-funding the local share for actual development work on these projects as well, laying the groundwork for even more hangars, more activity and more local revenue.

MOUNT WASHINGTON REGIONAL AIRPORT

Through careful management and timing, our recent multi-million-dollar reconstruction and expansion project was completed for less than had been anticipated. We are looking to combine a small portion of that savings with airport-generated revenue and set it aside as money we can use to leverage more state and Federal contributions to the region. This should further reduce our requests for local taxpayer involvement and will temper dramatic changes based on which improvement is planned to occur next.

A portion of airport operating revenue comes from Whitefield and other area towns, which fund airport work much like they do other public infrastructure and local transportation improvements and maintenance. In addition, the airport receives donations from local businesses and individuals. And it generates income through the sale of fuel, and by leasing hangars and collecting fees from pilots who land and park their planes at the airport. The lion's share of capital improvement work is funded by state and Federal agencies.

Going Forward

For 2007 and beyond, the airport is looking to capitalize on the completion of our runway and approach safety improvements. We are working with businesses and individuals to develop more hangars at the airport, which will increase revenue and make access to the North Country practical for a greater number of visitors. We are exploring the possibility of adding jet fuel to our offerings, which would help us better serve business and tourism travelers as well as emergency medical flights to and from the region.

We are continuing to increase our marketing efforts in support of the airport and our communities, and are embarking on new partnerships to help that happen. As always, we covet closer ties to tourism, economic development, education, business and non-profit organizations and entities. We welcome discussion on how the airport can be leveraged to enhance the value of each of these endeavors. And we welcome input from towns on how we can serve you better.

The volunteers who manage the Mount Washington Regional Airport thank you, our fellow neighbors, for your support. And we are available at any time to discuss how we can, together, make the North Country a better place to live, work and visit.

Sincerely,

David Willis
Volunteer

NORTH COUNTRY COUNCIL

This has been another busy year at the Council. As we began our 34th year as a Planning Commission, we reaffirmed the Council's commitment to serve community and regional needs.

We have instituted a number of new initiatives over the past year that we will continue to work on in the coming year. The Northern Forest Sustainable Initiative is a major undertaking which we are working on with our partner, the Northern Forest Center. We continue to develop our Community Planning Outreach program and participation by the communities continues to increase. Transportation Planning continues to be a priority and in the coming year we will be submitting input to the Ten-Year Transportation Plan as directed by all of our member communities. We are increasing our activity in Environmental Planning and will be introducing a number of programs under this umbrella. All of our programs and services can be found on our new website at www.nccouncil.org. Please visit us there and give us some input as to how we can better help the region and our communities. We welcome all of your input and will continue to expand our capabilities based on our communities' needs.

Thank you for all of your support of the Council. I hope that my staff and I can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community need. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted,
Michael King
Executive Director

NORTH COUNTRY HOME HEALTH & HOSPICE

North Country Home Health & Hospice Agency has been meeting the home health and hospice needs of the North Country since 1971.

Our Home Care Program provides skilled and supportive care services such as nurses, therapists, social workers, home health aides, and homemakers and makes it possible for hundreds of people a year to continue to remain in their homes. In 2006 we traveled 249,408 miles to provide 25,754 visits to the residents in our 21-Town services area.

Our Hospice Program provides skilled and supportive services as well as, paying for medication for symptom relief, medical supplies, and equipment. We also pay for short term hospitalization and in-patient respite care, counseling and pastoral support. Our Compassionate Care Program provides limited amounts of free skilled care to those living with a life-limiting illness who do not have insurance or are under-insured. Volunteer services have previously been contracted through the Hospice of the Littleton Area. The two Agencies are in the process of merging due to the belief that by doing so, we will be able to create an even stronger program of hospice and palliative care for our communities.

North Country Home Health and Hospice relies on Town support and individual donations to help underwrite the cost of providing home and hospice care to people with limited or no health insurance. We have been grateful for your support of our work in this community and look forward to working with you to meet the home care and hospice needs of the residents of Littleton.

<u>Type of Care</u>	<u># of Visits</u>
Nursing	2403
Physical/Occupational /Speech Therapy	1188
Medical Social Service	101
Home Health Aide/Homemaker	<u>5399</u>
Total	9091
Volunteer Support	688.5 Hours

Respectfully Submitted,

Gail Jurasek Tomlinson
Executive Director

TRI-COUNTY CAP

Tri-County Community Action Program is a private, non-profit agency that is requesting, at your 2007 Town Meeting, \$10,000 in funding from the Town of Littleton to help support its Community Contact Division.

The following is a report of services provided in fiscal year July 2005 - June 2006:

Services Provided:	# of HH	Dollar Amount
Fuel Assistance	319	219,674.
Weatherization	3	8,599.
Electrical Assistance	13	8,086.
Security Loans	38	17,725.
Homeless Funds (Rental, energy assistance)	46	11,323.
Food Pantry (2,062 people receiving 3 days worth of food)	855	19,527.
Salvation Army	41	1,307.
Referrals (i.e.: Health, Budgeting, Legal Aid, clothing...)	118	

Through the efforts of Tri-County Community Action, the citizens of Littleton have received a total of \$286,241 in assistance (up from 2005 by \$48,714).

Community Contact provides these and other necessary services for the less fortunate citizens in your town and surrounding vicinities. We are depending upon funding from your town and others countywide.

We sincerely appreciate the Town of Littleton's past support and look forward to our continuing partnership to provide essential services to your residents.

Sincerely,

Karen Hoyt
Littleton Community Contact Manager

LITTLETON COMMUNITY CENTER

Approximately 500 groups and about 2,000,000 people have now used the Community House and Annex. Understandably, the ravages of that kind of use threaten these 112-year old structures, the last Victorian buildings on Main Street. Even though we have instituted a user fee schedule to augment the town's annual apportionment and the modest interest garnered from our legacy funds, we do not have nearly the revenue to undertake anything more than the minimum in maintenance and repair work. Accordingly, in late 2006, the Board of Directors decided to launch an all-out effort to raise additional funds.

A \$500 grant to fund a preliminary condition assessment of the Community House and Annex was approved in October by the New Hampshire Preservation Alliance with the LCC providing a \$100 match. In mid-January 2007, a consultant will examine both buildings and assess their condition and estimated restoration costs. With that information in hand, the Board of Directors will decide on what it wants to restore and how to find funding resources. This will likely be a long-term effort involving a combination of grants, donations and fund raising.

We will also attempt to get the Community House and Annex listed on the New Hampshire State Register of Historic Places. Currently, there are no buildings in Littleton on the state's register. A considerable amount of information must be provided to complete the inventory required by the state, and an ad hoc committee is gathering all relevant information available from extant records.

Towards these objectives, the Board decided to develop a vision and mission statement. Throughout 2007, we will strive to inform the people of Littleton about the history and purpose of the Community House. We plan to re-institute the concept of "membership" in an effort to broaden town involvement in their community center. This wonderfully warm house and center has served the people of Littleton quite well over the years and now, more than ever, deserves all of our interest, attention and care.

LCC Board of Directors

LITTLETON COMMUNITY CENTER

VISION AND MISSION

VISION:

Restoring a sense of community in Littleton by ensuring the future and relevance of the Community House and Annex.

MISSION:

-Manage Change

- >Ensure the CH remains relevant to current times
- >Adapt to the needs of the people
- >Board of Directors set tone and policies

-Promote Community

- >Hold or host events that bring people together
- >Ensure people are aware of capabilities and services
- >Instill a sense of ownership by citizens

-Maintain Facilities

- >Retain historic character
- >Identify necessary repairs and restorations
- >Oversee work of hostess and custodian

-Finance Operations

- >Retain existing line of resources (town tax, investments)
- >Develop additional lines (grants, donations, fundraisers)
- >Re-establish membership concept

LITTLETON HISTORICAL SOCIETY

Although the Society was without a museum in 2006, it continued operating quite successfully. The programs held at the Community House were, as usual, very well attended.

We are very fortunate to have members who volunteer their time to present such wonderful and interesting programs. Thank you to everyone for their time and effort for such great programs.

Upcoming programs, held at the Community House beginning at 7:00 PM, are as follows:

April 11, 2007	Maple Sugaring presented by Faye White and George Santy.
May 9, 2007	Willowdale presented by Joan Noyes.
June 19, 2007	History of the Chamber of Commerce presented by Barbara Ashley.
August 8, 2007	Founder's Day presented by Wayne Miller (location -Moore Dam at 10:00 AM
September 12, 2007	History of Photographic Paper presented by Art Tighe.
October 10, 2007	A Civil War Widow presented by Fran Lavoie.
November 14, 2007	History of Littleton Water and Light.
January 9, 2008	Annual Meeting and Collectibles and What is it? Presented by Ray Hopkins.

A program and meeting schedule can be obtained by contacting Vi Hopkins at the Museum office located at the Community House, telephone 603 444-6435.

Even without the museum being open, Vi Hopkins and her volunteer staff were quite busy. The following requests for research were made: Photograph 23, Family 20, Buildings 40 and General Information 45. In addition, there were ten requests for tours of the museum we were unable to grant.

I would like to thank Fay Lloyd, Joan Santy, Pat Grammo and Edie Merrill for over 1800 hours of volunteer service. Thank you, too, to Fran Lavoie for providing a great newsletter and Kitty Bigelow for providing the printing of the newsletter.

LITTLETON HISTORICAL SOCIETY

Once again, thank you to Chief Mercieri and members of the Littleton Fire Department for moving our office from Mount Eustis Commons to the Community House.

The Historical Society is a success because of the many hours contributed by the members, officers, directors, curator and many volunteers. Thank you to everyone involved in this success.

Daniel Cullen
President

NORTHERN HUMAN SERVICES

White Mountain Mental Health Common Ground

This year White Mountain Mental Health has provided 3,398.25 hours of out-patient mental health services to 301 Littleton residents who were either uninsured or underinsured. In addition Common Ground has spent 60,169.25 hours supporting citizens of Littleton with a developmental disability to live full lives.

The number of people accessing all of our services has increased. This year we have particularly noted a rise in calls to our 24-hour emergency service. At least one clinician is occupied full-time every day handling unscheduled emergency situations, and both a clinician and a psychiatrist are on-call nights and weekends to support local residents and local emergency rooms. The increase in night and weekend contacts has been particularly notable; a 21% increase over 2005.

Perhaps you or your family would have benefited from our services. We are the "safety net" for the North Country Residents who are uninsured or underinsured. The good news is that our towns support us to allow their residents to access services that are provided by highly competent mental health professionals at a fraction of the full cost. Additionally, our developmental services program, Common Ground, provides homes, jobs and support to more than 100 persons with a developmental disability.

As always, we thank you for continuing to help us make these services available.

Respectfully Submitted,

Jane C. MacKay, Area Director

EXECUTIVE COUNCIL

Report To The People of District One

It is an honor to report to the people of this large Northern District in my capacity as Executive Councilor, one of several elected public servants. The five member Council was founded in the NH Constitution and much of NH law provides an additional avenue at the top of your Executive Branch of State Government.

2007 will be a year when members of the Council are charged with conducting public hearings on the State of New Hampshire's 10-year transportation plan. With inflation affecting basic transportation costs, and presently no plan for an increase in the State gasoline tax, I don't look for any new projects becoming a reality. We'll be lucky to complete what is currently in the plan.

I continue to seek volunteers to serve on the 300 or so Boards and Commissions as prescribed by New Hampshire law. There are some great opportunities to serve your state government! Send your letter of interest and resume to my office, or to Kathy Goode, Director of Appointments/Liaison to the Council, Governor's Office, State House, 107 North Main Street, Concord, NH 03301. Tel. (603) 271-2121. To find out what openings are available and to see a list of boards, visit the NH Secretary of State website at: www.sos.nh.gov/redbook/index.htm.

The NH web site is a very valuable for citizens. If internet is not available to you, use your local public or school library to go to www.nh.gov and find all state agencies, general court (representatives) and senate members, mailing addresses, and where legislative bills and proposals are. I send my weekly schedule to some 500 e-mail addresses that include town offices, county officials, district media, NH House and State members, and others. If you would like to be on that e-mail list please send your e-mail address to rburton@nh.gov. I often include other public notices and information.

It is an honor to continue to serve you now in my 29th and 30th years as a public servant. Contact my office anytime about your ideas, concerns and problems with state government. I respond to all inquires and challenges.

Sincerely,

Ray Burton
Executive Council

2006 REPORT OF UNH COOPERATIVE EXTENSION GRAFTON COUNTY OFFICE

UNH Cooperative Extension provides New Hampshire citizens with research-based education and information and technical assistance, enhancing their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Funded through the federal, state and county governments, and competitive grants, educational programs are designed to respond to the local needs of citizens, through direction and support of an elected volunteer Advisory Council.

Education programs and assistance are objective, informal and practical in nature; most are at no direct cost for participants. Clients' needs are met through phone calls, letters and printed materials, hands-on workshops, on-site visits, seminars and conferences, and up-to-date web sites. Our staff is able to respond quickly with needed information via electronic mail, keeps up-to-date on the latest research and information, and works collaboratively with many agencies and organizations.

A professional staff of four educators and one specialist work out of the Extension Office located in the Grafton County Administrative Offices in North Haverhill. Another professional member works in Plymouth to provide nutrition education programs for limited-resource families and schools. Additional support is provided through trained volunteers who assist with Extension programs and increase our outreach capabilities.

Educational Programs in Grafton County, FY06:

- **To Strengthen NH's Communities:** Community Conservation Assistance Program; Preserving Rural Character through Agriculture; Urban and Community Forestry; Community Youth Development; Volunteer Training (Master Gardeners, Coverts Cooperators, Community Tree Stewards, 4-H Leaders); Community Profiles.
- **To Strengthen NH's Family and Youth:** After-School Programs; Family Resource Management; 4-H/Youth Development; Nutrition and Food Safety Education; Parenting Education; Cradle Crier/Toddler Tale Newsletters; Volunteer Leader Training.
- **To Sustain NH's Natural Resources:** Dairy Management; Agro-ecology; Forest Resources Stewardship; Fruit Production and Management; GIS Training; Lakes Lay Monitoring; Integrated Pest Management; Ornamental Horticulture; Insect and Disease Control; Vegetable Crop Production; Wildlife Habitat Improvement; Water Quality/Nutrient Management; Estate Planning and Conservation Easement Education.

**2006 REPORT OF UNH COOPERATIVE EXTENSION
GRAFTON COUNTY OFFICE**

- **To Improve the Economy:** Small Business Assistance (Forest Industry, Loggers, and Foresters; Farms and Nurseries); Farm and Forest Product Marketing; Agricultural Business Management; Family Financial Management.

Extension Staff: Tom Buob, Agricultural Resources; Kathleen Jablonski, 4-H/ Youth Development; Michal Lunak, Dairy; Deborah Maes, Family & Consumer Resources; Northam Parr, Forestry & Wildlife Resources; Robin Peters, Nutrition Connections; Educators are supported by Teresa Locke, Donna Mitton and Kristina Vaughn at the Extension Office.

Extension Advisory Council: Sheila Fabrizio, North Haverhill; David Keith, North Haverhill; Shaun Lagueux, Bristol; Jane O'Donnell, Littleton; Debby Robie, Bath; Carol Ronci, Franconia; Rep. Martha McLeod, Franconia; Denis Ward (Chair), Monroe. Teen Members include: Jacob Burgess, Bath; and Faith Putnam, Piermont.

Extension Office Hours are Monday through Friday from 8 AM to 4 PM.

Phone: 603-787-6944

Fax: 603-787-2009

E-Mail: grafton@ceunh.unh.edu

Mailing Address: 3855 DCH, Box 5, North Haverhill, New Hampshire 03774-4909

Web Site: www.extension.unh.edu

Extension programs and policies are nondiscriminatory with regard to age, color, handicap, national origin, race, religion, sex, sexual orientation, and veterans' status.

Respectfully submitted,

Northam D. Parr
County Office Administrator

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors
193 North Main Street, Concord, New Hampshire, 03301-5063
(603) 225-6996 Fax: (603) 224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Littleton
Littleton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Littleton as of and for the year ended December 31, 2005, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principals used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Littleton as of December 31, 2005, and the respective changes in financial position thereof for the year ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information are not a required part of the basic financial statements, but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

PLODPLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street, Concord, New Hampshire, 03301-5063

(603) 225-6996 Fax: (603) 224-1380

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Littleton's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

June 2, 2006

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street, Concord, New Hampshire, 03301-5063
(603) 225-6996 Fax: (603) 224-1380

INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of the Board of Selectmen
Town of Littleton
Littleton, New Hampshire

In planning and performing our audit of the Town of Littleton for the year ended December 31, 2005, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinions on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that misstatements caused by error or fraud, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

During the course of our review of internal controls, no material weaknesses in the Town's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or recordkeeping practices. In these instances, we made specific recommendations or provided instruction to applicable individuals during the course of our audit fieldwork.

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street, Concord, New Hampshire, 03301-5063

(603) 225-6996 Fax: (603) 224-1380

This report is intended solely for the information and use of management, the board of selectmen, and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

Town of Littleton

	2006 Revised	2007 Default Budget	2007 PROPOSED BUDGET	Difference of Proposed from Default	Difference Between 2007 Proposed & 2006 Revised
01-4130 EXECUTIVE OFFICES					
2-110 PERMANENT SALARIES	103,411	111,406	112,460	1,054	9,049
1-120 TEMPORARY POSITIONS	12,320	12,320	0	-12,320	-12,320
1-130 SELECTMEN SALARY	8,000	8,000	8,000	0	0
1-190 SELECTMEN EXPENSE	1,200	1,200	1,200	0	0
2-190 TRAVEL & EXPENSE REIMBURSEMENT	700	700	1,050	350	350
1-210 HEALTH INSURANCE	18,880	19,741	19,741	0	861
1-215 LIFE INSURANCE	317	392	392	0	75
1-219 DISABILITY INSURANCE	1,473	1,671	1,691	20	217
1-220 SOCIAL SECURITY	7,795	8,291	7,609	-682	-186
1-225 MEDICARE	1,823	1,913	1,779	-133	-44
1-230 RETIREMENT	7,042	8,662	8,662	0	1,620
1-240 TRAINING EXPENSE	460	460	510	50	50
1-385 PROFESSIONAL SERVICES (MANAGEMENT STUDY)	0	0	0	0	0
1-390 PROFESSIONAL SERVICES (ECON DEVELOPMENT)	15,000	0	0	0	-15,000
1-560 DUES	40	40	40	0	0
1-625 POSTAGE	500	500	500	0	0
1-670 BOOKS & PERIODICALS	375	375	275	-100	-100
1-860 EMERGENCY MANAGEMENT	100	100	100	0	0
1-840 EVENTS & ACTIVITIES	500	500	500	0	0
1-841 POLICE CITIZENS ADVISORY COMMITTEE	500	400	500	100	0
4-110 HEALTH OFFICER SALARY	2,000	2,000	2,000	0	0
3-130 MODERATOR SALARY	400	400	400	0	0
TOTAL EXECUTIVE OFFICES	182,837	179,071	167,409	-11,662	-15,428

Town of Littleton

	2006 Revised	2007 Default Budget	2007 PROPOSED BUDGET	Difference of Proposed from Default	Difference Between 2007 Proposed & 2006 Revised
01-4140 ELECTION, REGISTRATION, VITALS					
1-130TOWN CLERK SALARY 2 Positions	71,028	75,498	77,763	2,265	6,735
1-120TEMPORARY POSITIONS	7,000	7,000	23,484	16,484	16,484
1-190MILEAGE REIMBURSEMENT	250	500	500	0	250
1-210HEALTH INSURANCE	14,880	15,599	15,599	0	719
1-215LIFE INSURANCE	218	263	271	8	52
1-219DISABILITY INSURANCE	1,065	1,132	1,166	34	101
1-220SOCIAL SECURITY	4,838	5,115	6,277	1,162	1,439
1-225MEDICARE	1,132	1,196	1,468	272	336
1-230RETIREMENT	4,837	5,870	6,046	176	1,209
1-240TRAINING EXPENSE	810	720	720	0	-90
1-341TELEPHONE	372	540	540	0	168
1-342DATA PROCESSING	3,894	3,663	3,663	0	-231
1-390PROFESSIONAL SERVICES (ELECTION)	2,650	1,000	1,000	0	-1,650
1-550NOTICES & PUBLICATIONS	900	400	400	0	-500
1-551PRINTING	2,500	2,500	2,500	0	0
1-560DUES	20	20	20	0	0
1-625POSTAGE	1,650	1,450	1,450	0	-200
1-670BOOKS & PERIODICALS	179	179	179	0	0
1-680RENTALS & LEASES (DEPARTMENTAL)	1,631	1,631	1,631	0	0
1-740EQUIPMENT PURCHASE	765	0	0	0	-765
3-120POLL WATCHERS	800	800	800	0	0
2-130SUPERV. OF THE CHECKLIST	1,800	1,800	1,800	0	0
TOTAL ELECTION, REGISTRATION, VITALS	123,219	126,876	147,277	20,401	24,058

Town of Littleton

	2006 Revised	2007 Default Budget	2007 PROPOSED BUDGET	Difference of Proposed from Default	Difference Between 2007 Proposed & 2006 Revised
01-4145 TAX COLLECTING					
1-110PERMANENT SALARIES	43,812	44,886	46,235	1,349	2,423
1-190MILEAGE REIMBURSEMENT	300	400	400	0	100
1-210HEALTH INSURANCE	20,376	21,473	21,473	0	1,097
1-215LIFE INSURANCE	135	162	169	7	34
1-219DISABILITY INSURANCE	657	701	728	27	70
1-220SOCIAL SECURITY	2,716	2,783	3,007	224	291
1-225MEDICARE	635	651	703	52	68
1-230RETIREMENT	2,984	3,490	3,771	281	787
1-240TRAINING EXPENSE	900	900	900	0	0
1-342DATA PROCESSING	2,075	1,143	1,143	0	-932
1-390PROFESSIONAL SERVICES (FINANCE)	600	600	1,500	900	900
1-391GRAFTON COUNTY RECORDING	1,750	1,750	2,000	250	250
1-393TAX LIEN RESEARCH	2,200	2,200	2,600	400	400
1-550NOTICES & PUBLICATIONS	100	100	100	0	0
1-551PRINTING	1,400	1,400	1,400	0	0
1-560DUES	30	30	30	0	0
1-625POSTAGE	7,300	8,000	8,000	0	700
TOTAL TAX COLLECTING	87,970	90,669	94,159	3,490	6,189

Town of Littleton

	2006 Revised	2007 Default Budget	2007 PROPOSED BUDGET	Difference of Proposed from Default	Difference Between 2007 Proposed & 2006 Revised
01- FINANCIAL ADMINISTRATION 4150					
1-110 PERMANENT SALARIES	44,874	44,920	46,328	1,408	1,454
1-120 TEMPORARY POSITION	6,890	7,795	16,057	8,262	9,167
5-130 TREASURER/TRUST FUND SALARY	3,000	3,000	3,000	0	0
1-190 MILEAGE AND TRAVEL EXPENSE REIMBURSEMENT	500	600	600	0	100
1-210 HEALTH INSURANCE	6,600	5,915	9,975	4,060	3,375
1-215 LIFE INSURANCE	138	156	174	17	36
1-219 DISABILITY INSURANCE	673	674	749	75	75
1-220 SOCIAL SECURITY	3,209	3,465	4,097	631	887
1-225 MEDICARE	751	764	958	194	208
1-230 RETIREMENT	3,056	3,493	3,880	387	824
1-240 TRAINING EXPENSE	800	800	1,000	200	200
2-301 AUDIT	15,000	18,000	18,000	0	3,000
1-342 DATA PROCESSING	2,574	1,330	1,330	0	-1,244
1-390 PROFESSIONAL SERVICES	13,470	13,530	14,030	500	560
1-560 DUES	240	240	240	0	0
1-625 POSTAGE	1,150	1,350	1,375	25	225
1-670 BOOKS AND PERIODICALS	100	100	200	100	100
TOTAL FINANCIAL ADMINISTRATION	103,025	106,132	121,992	15,860	18,967

Town of Littleton

		2006 Re- vised	2007 Default Budget	2007 PROPOSED BUDGET	Difference of Proposed from Default	Difference Between 2007 Proposed & 2006 Revised
01-4152 REAL PROPERTY APPRAISAL						
2-110	PERMANENT POSITIONS	43,812	46,010	47,389	1,380	3,577
2-190	MILEAGE & EXPENSE REIMBURSEMENT	0	0	0	0	0
2-210	HEALTH INSURANCE	13,360	14,825	14,825	0	1,465
2-215	LIFE INSURANCE	135	166	172	6	38
2-219	DISABILITY INSURANCE	657	716	743	27	86
2-220	SOCIAL SECURITY	2,716	2,961	3,072	111	356
2-225	MEDICARE	635	692	718	26	83
2-230	RETIREMENT	2,984	3,713	3,852	139	868
2-240	TRAINING EXPENSE	800	800	800	0	0
1-312	PROFESSIONAL SERVICES (ASSESSING)	63,500	68,500	70,000	1,500	6,500
1-315	PROFESSIONAL SERVICES (MAPPING)	2,500	2,500	3,000	500	500
2-342	DATA PROCESSING	4,793	4,650	4,650	0	-143
1-390	PROFESSIONAL SERVICES (FORESTRY)	400	400	500	100	100
2-392	GRAFTON COUNTY COPIES	500	500	500	0	0
1-560	DUES	20	20	20	0	0
2-625	POSTAGE	500	500	500	0	0
TOTAL	REAL PROPERTY APPRAISAL	137,311	146,953	150,742	3,789	13,431

Town of Littleton

	2006 Re- vised	2007 Default Budget	2007 PROPOSED BUDGET	<i>Difference of Proposed from Default</i>	Difference Between 2007 Proposed & 2006 Revised
01-4153 LEGAL					
1-320LEGAL EXPENSES	13,378	40,000	40,000	0	26,622
1-321LEGAL EXPENSES -- AUDIT LETTERS	100	150	150	0	50
4-330COLLECTIVE BARGAINING	500	10,000	10,000	0	9,500
TOTAL LEGAL	13,978	50,150	50,150	0	36,172

Town of Littleton

	2006 Re-vised	2007 Default Budget	2007 PROPOSED BUDGET	Difference of Proposed from Default	Difference Between 2007 Proposed & 2006 Revised
01-4155 PERSONNEL ADMINISTRATION					
1-190MERIT AND PERFORMANCE COMPENSATION	6,652	7,865	10,237	2,372	3,585
1-195COLA COMPENSATION ADJUSTMENTS -- NON-UNION	31,808	31,808	0	-31,808	-31,808
1-241PHYSICAL TRAINING	600	600	600	0	0
1-250UNEMPLOYMENT	1,600	1,600	1,600	0	0
1-260WORKERS COMPENSATION	45,094	62,143	62,143	0	17,049
1-350MEDICAL SERVICES	1,700	1,700	1,700	0	0
1-352BENEFIT ADMINISTRATION	1,425	1,425	1,673	248	248
1-390PRE-EMPLOYMENT SCREENING	2,100	2,595	9,245	6,650	7,145
1-550NOTICES & PUBLICATIONS	800	800	2,250	1,450	1,450
1-625POSTAGE	100	100	125	25	25
1-695EMPLOYEE RELATIONS	1,000	1,000	1,000	0	0
1-840EVENTS & ACTIVITIES	750	1,000	2,000	1,000	1,250
TOTAL PERSONNEL ADMINISTRATION	93,629	112,636	92,573	-20,063	-1,056

Town of Littleton

	2006 Revised	2007 Default Budget	2007 PROPOSED BUDGET	Difference of Proposed from Default	Difference Between 2007 Proposed & 2006 Revised
01-4191 PLANNING AND ZONING					
1-120TEMPORARY Part time POSITIONS	5,000	5,000	10,140	5,140	5,140
1-190TRAVEL & EXPENSE REIMBURSEMENT	200	200	0	-200	-200
1-210 Health Insurance		0	4,060	4,060	4,060
1-220SOCIAL SECURITY	310	310	629	319	319
1-225MEDICARE	73	73	147	75	74
1-240TRAINING EXPENSE	300	350	350	0	50
1-315PROFESSIONAL SERVICES (MAPPING SERVICES)	3,750	3,750	4,250	500	500
1-391GRAFTON COUNTY RECORDING	750	750	750	0	0
1-550NOTICES/PUBLICATIONS	2,750	2,750	2,750	0	0
1-560DUES	80	80	80	0	0
1-625POSTAGE	3,300	3,300	3,300	0	0
1-670BOOKS AND PERIODICALS	315	315	340	25	25
TOTAL PLANNING AND ZONING	16,828	16,853	26,796	9,943	9,968

Town of Littleton

	2006 Revised	2007 Default Budget	2007 PROPOSED BUDGET	Difference of Proposed from Default	Difference Between 2007 Proposed & 2006 Revised
01-4194 GENERAL GOVERNMENT BUILDINGS					
1-110 PERMANENT POSITIONS	7,200	7,200	7,200	0	0
1-190 MILEAGE REIMBURSEMENT	250	250	350	100	100
1-220 SOCIAL SECURITY	446	446	446	0	0
1-225 MEDICARE	104	104	104	0	0
1-230 RETIREMENT	490	560	560	0	69
1-330 PROFESSIONAL SERVICES (ARCHITECTURAL)	0	0	0	0	0
1-341 TELEPHONE & COMMUNICATION	4,793	7,200	7,200	0	2,407
1-342 DATA PROCESSING	15,646	11,491	11,741	250	-3,905
1-360 CUSTODIAL SERVICES	0	0	0	0	0
1-410 ELECTRICITY	1,800	1,396	1,396	0	-404
1-411 HEATING FUEL	6,000	10,000	10,000	0	4,000
1-412 WATER	150	150	150	0	0
1-413 SEWER	200	300	300	0	100
1-430 BUILDING MAINTENANCE	1,555	1,807	3,752	1,945	2,197
1-431 BUILDING REPAIR	2,000	2,000	2,500	500	500
2-440 RENTALS & LEASES	113,280	28,578	28,578	0	-84,702
1-491 POLICE DEPARTMENT RELOCATION	0	0	0	0	0
1-610 GENERAL SUPPLIES	2,150	2,150	2,350	200	200
1-620 OFFICE SUPPLIES	5,000	5,000	6,500	1,500	1,500
1-630 EQUIPMENT MAINTENANCE	350	350	800	450	450
1-631 EQUIPMENT REPAIR	1,000	1,000	1,000	0	0
1-740 MACHINERY AND EQUIPMENT	500	500	2,200	1,700	1,700
TOTAL GENERAL GOVERNMENT BUILDINGS	162,916	80,483	87,128	6,645	-75,788

Town of Littleton

		2006 Revised	2007 Default Budget	2007 PROPOSED BUDGET	Difference of Proposed from Default	Difference Between 2007 Proposed & 2006 Revised
01-4195	CEMETERIES					
	1-650 GROUNDKEEPING	62,300	62,300	66,000	3,700	3,700
TOTAL	CEMETERIES	62,300	62,300	66,000	3,700	3,700

		2006 Revised	2007 Default Budget	2007 PROPOSED BUDGET	Difference of Proposed from Default	Difference Between 2007 Proposed & 2006 Revised
01-4196	TOWN INSURANCE					
	1-480 PROPERTY-LIABILITY	48,542	49,416	49,416	0	874
	1-490 DEDUCTIBLE PROP-LIABILITY	3,000	3,000	3,000	0	0
TOTAL	TOWN INSURANCE	51,542	52,416	52,416	0	874

Town of Littleton

	2006 Revised	2007 Default Budget	2007 PROPOSED BUDGET	Difference of Proposed from Default	Difference Between 2007 Proposed & 2006 Revised
01-4197 ADVERTISING/REG ASSOCIATION					
1-550NOTICES/PUBLICATIONS	1,750	1,750	1,900	150	150
1-552TOWN REPORT PUBLICATION	500	500	1,250	750	750
1-555MEDIA SERVICES	15,500	17,500	17,500	0	2,000
1-560DUES	8,459	8,708	9,100	392	641
TOTAL ADVERTISING/REG ASSOCIATION	26,209	28,458	29,750	1,292	3,541

	2006 Revised	2007 Default Budget	2007 PROPOSED BUDGET	Difference of Proposed from Default	Difference Between 2007 Proposed & 2006 Revised
01-4199 OTHER GENERAL GOVERNMENT					
1-820ECONOMIC DEVELOPMENT	20,000	20,000	20,750	750	750
1-823CHAMBER OF COMMERCE	20,000	20,000	20,000	0	0
1-824COMMUNITY CENTER OPERATING SUBSIDY	33,500	33,500	33,500	0	0
1-825MT WASHINGTON REGIONAL AIRPORT	4,388	4,388	4,388	0	0
TOTAL OTHER GENERAL GOVERNMENT	77,888	77,888	77,638	750	750

Town of Littleton

	2006 Revised	2007 Default Budget	2007 PROPOSED BUDGET	Difference of Proposed from Default	Difference Between 2007 Proposed & 2006 Revised
01-POLICE DEPARTMENT 4210					
1-110 PERMANENT POSITIONS	640,798	652,830	653,970	1,140	13,172
1-120 TEMPORARY POSITIONS	23,104	26,228	26,821	593	3,717
1-140 OVERTIME	50,000	73,775	65,886	-7,889	15,886
1-190 TRAVEL REIMBURSEMENT	5,570	5,190	3,340	-1,850	-2,230
1-210 HEALTH INSURANCE	170,914	181,875	181,875	0	10,961
1-215 LIFE INSURANCE	1,962	1,829	1,833	3	-129
1-219 DISABILITY INSURANCE	9,434	9,462	9,480	17	46
1-220 SOCIAL SECURITY	8,803	6,544	6,651	107	-2,152
1-225 MEDICARE	10,352	10,916	10,827	-89	475
1-230 RETIREMENT	57,282	75,815	77,457	1,641	20,175
4-240 TRAINING	11,536	7,600	5,800	-1,800	-5,736
1-241 PHYSICAL TRAINING	3,300	2,100	2,100	0	-1,200
1-291 UNIFORMS	19,825	15,300	14,800	-500	-5,025
1-315 PROFESSIONAL SERVICES (MAPPING)	2,500	2,500	3,500	1,000	1,000
1-341 TELEPHONE & COMMUNICATIONS	11,325	11,798	11,798	0	473
1-342 DATA PROCESSING	10,630	11,110	11,110	0	480
1-350 MEDICAL SERVICES	600	680	680	0	80
1-355 PROFESSIONAL SERVICES (PHOTOGRAPHIC)	1,750	1,500	1,500	0	-250
1-360 CUSTODIAL SERVICES (52 weeks @ \$125 per week)	7,100	6,500	6,500	0	-600
1-390 PROFESSIONAL SERVICES (TECHNICAL)	600	400	2,400	2,000	1,800
1-395 TOWING VEHICLES	300	300	300	0	0
1-399 CANINE UNIT	1,150	1,150	0	-1,150	-1,150
1-551 PRINTING	1,250	1,250	1,250	0	0
1-560 DUES	4,150	3,665	1,135	-2,530	-3,015
1-610 GENERAL SUPPLIES	5,440	3,900	3,900	0	-1,540
2-610 GENERAL SUPPLIES -- TRAINING	450	3,400	3,400	0	2,950
1-620 OFFICE SUPPLIES	4,250	4,250	4,500	250	250
1-625 POSTAGE	1,450	1,600	1,600	0	150
1-630 EQUIPMENT MAINTENANCE	2,468	2,640	2,640	0	172
1-631 EQUIPMENT REPAIR	1,350	1,350	2,500	1,150	1,150

1-635GASOLINE	13,500	19,000	19,000	0	5,500
1-660VEHICLE MAINTENANCE	4,750	4,750	6,872	2,122	2,122
1-661VEHICLE REPAIR	4,500	4,300	4,300	0	-200
1-670BOOKS AND PERIODICALS	2,205	879	879	0	-1,326
1-680RENTALS AND LEASES (DEPARTMENTAL)	14,324	7,389	7,389	0	-6,935
1-740EQUIPMENT PURCHASE - VEHICLE	27,850	27,727	30,595	2,868	2,745
3-740EQUIPMENT PURCHASE - FIELD	380	190	8,590	8,400	8,210
1-810SPECIAL INVESTIGATIONS	250	0	0	0	-250
1-812BIKE PATROL	250	250	250	0	0
1-840EVENTS & ACTIVITIES	3,075	2,950	3,150	200	75
1-880SPECIAL DETAIL (4 hr min @ \$30.00 per hr or OT rate which	13,500	13,500	22,521	9,021	9,021
TOTAL POLICE DEPARTMENT (less canine unit & SOU)	1,154,226	1,208,393	1,223,098	14,705	68,872

01-4211- Police Department Canine Unit Moved from 01-4210					
1-140Overtime Canine Unit			9,777	9,777	9,777
1-225MEDICARE			141.77	142	142
1-230RETIREMENT			1052.01	1,052	1,052
4-240Training			0	0	0
1-399CANINE UNIT			729	729	729
1-190Travel for Training			900	900	900
1-560Dues			30	30	30
TOTAL Police Department Canine Unit Moved from 01-4210			12,629.77	12,630	12,630

Town of Littleton

2006 Revised	2007 Default Budget	2007 PROPOSED BUDGET	Difference of Proposed from Default	Difference Between 2007 Proposed & 2006 Revised
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01-4212-	Police Department SOU Unit Moved from 01-4210					
1-140	Police Department SOU Overtime		0	10,257	10,257	10,257
1-225	MEDICARE			148.73	149	149
1-230	RETIREMENT			1103.65	1,104	1,104
1-560	Dues			2500.00	2,500	2,500
Total	Police Department SOU Unit Moved from 01-4210			14,009.38	14,009	14,009

TOTAL	POLICE DEPARTMENT	1,154,226	1,208,393	1,249,737	41,344	95,511
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Town of Littleton

	2006 Revised	2007 Default Budget	2007 PROPOSED BUDGET	Difference of Proposed from Default	Difference Between 2007 Proposed & 2006 Revised
01-4211 DISPATCH					
1-330GRAFTON COUNTY	110,731	130,934	130,934	0	20,203
2-330TWIN STATE MUTUAL AID/NORTHERN NH MUTUAL FIRE AID	2,850	3,550	3,550	0	700
1-341TELEPHONE	600	1,260	1,260	0	660
TOTAL DISPATCH	114,181	135,744	135,744	0	21,563

	2006 Revised	2007 Default Budget	2007 PROPOSED BUDGET	Difference of Proposed from Default	Difference Between 2007 Proposed & 2006 Revised
01-4215 AMBULANCE					
1-350MEDICAL SERVICES	43,541	76,000	76,000	0	32,459
TOTAL AMBULANCE	43,541	76,000	76,000	0	32,459

Town of Littleton

	2006 Re- vised	2007 De- fault Budget	2007 PROPOSED BUDGET	Difference of Proposed from Default	Difference Between 2007 Proposed & 2006 Revised
01-4220 FIRE DEPARTMENT					
1-110 PERMANENT POSITIONS	286,249	279,251	280,923	1,672	-5,326
1-120 TEMPORARY/PART-TIME POSITIONS - CALL CO.	31,056	36,266	39,428	3,162	8,372
1-140 OVERTIME	44,788	37,791	37,791	0	-6,997
1-190 MILEAGE REIMBURSEMENT	4,972	4,712	4,712	0	-260
1-210 HEALTH INSURANCE	100,714	108,076	108,076	0	7,362
1-215 LIFE INSURANCE	835	972	1,160	188	325
1-219 DISABILITY INSURANCE	4,080	4,189	4,214	25	134
1-220 SOCIAL SECURITY	1,925	2,248	2,445	196	520
1-225 MEDICARE	5,282	5,123	5,193	70	-89
1-230 RETIREMENT	45,682	48,000	48,253	253	2,571
4-240 TRAINING EXPENSE	7,200	7,362	13,275	5,913	6,075
1-241 PHYSICAL TRAINING	1,300	1,300	1,300	0	0
1-291 UNIFORMS	4,050	4,050	4,300	250	250
1-315 PROFESSIONAL SERVICES (MAPPING)	2,750	2,750	5,000	2,250	2,250
1-341 TELEPHONE & COMMUNICATIONS	3,646	3,206	3,206	0	-440
1-342 DATA PROCESSING	2,350	2,350	2,350	0	0
1-410 ELECTRICITY	3,750	6,582	6,582	0	2,832
1-411 HEATING FUEL	6,000	7,900	7,900	0	1,900
1-412 WATER	275	304	304	0	29
1-413 SEWER	250	260	260	0	10
1-430 BUILDING MAINTENANCE	4,285	3,512	3,512	0	-773
1-431 BUILDING REPAIR	3,750	2,500	2,500	0	-1,250
1-560 DUES	580	955	1,070	115	490
2-440 RENTALS & LEASES	2,420	2,368	2,368	0	-52
1-610 GENERAL SUPPLIES - JANITORIAL	1,750	1,870	1,870	0	120
2-610 GENERAL SUPPLIES - FIREFIGHTING	2,615	2,615	11,360	8,745	8,745
3-610 GENERAL SUPPLIES - MECHANICAL	500	500	640	140	140
1-620 OFFICE SUPPLIES	455	455	525	70	70
1-625 POSTAGE	300	300	300	0	0

1-630EQUIPMENT MAINTENANCE	10,019	20,381	20,661	280	10,642
1-631EQUIPMENT REPAIR	1,400	1,400	3,500	2,100	2,100
1-635GAS AND OIL	2,500	4,000	4,000	0	1,500
1-660VEHICLE MAINTENANCE	2,600	15,080	15,080	0	12,480
1-661VEHICLE REPAIRS	8,125	8,125	13,725	5,600	5,600
1-670BOOKS AND PERIODICALS	970	970	970	0	0
1-740EQUIPMENT PURCHASE	16,649	14,991	16,241	1,250	-408
2-760RENTALS & LEASES (CAPITAL EQUIPMENT)	24,880	0	0	0	-24,880
1-840EVENTS & ACTIVITIES	2,350	2,350	2,850	500	500
1-860 <i>Emergency Management</i>	0	0	1,000	1,000	1,000
1-880UNANTICIPATED REIMBURSED EXPENSES	2,000	2,000	2,000	0	0
TOTAL FIRE DEPARTMENT	645,402	647,065	680,844	33,779	35,442

Town of Littleton

		2006 Revised	2007 Default Budget	2007 PROPOSED BUDGET	Difference of Proposed from Default	Difference Between 2007 Proposed & 2006 Revised
01-4311	PUBLIC WORKS ADMINISTRATION					
	1-110 PERMANENT SALARIES	41,400	44,650	45,989	1,340	4,589
	1-190 MILEAGE AND EXPENSE REIMBURSEMENT	300	300	100	-200	-200
	1-210 HEALTH INSURANCE	11,920	14,159	14,159	0	2,239
	1-215 LIFE INSURANCE	137	164	168	5	31
	1-219 DISABILITY INSURANCE	669	705	726	21	57
	1-220 SOCIAL SECURITY	2,567	2,768	2,851	83	285
	1-225 MEDICARE	600	647	667	19	67
	1-230 RETIREMENT	3,036	3,472	3,576	104	540
	1-240 TRAINING	300	300	300	0	0
	1-310 PROFESSIONAL SERVICES (ENGINEERING)	1,250	1,250	2,250	1,000	1,000
	1-315 PROFESSIONAL SERVICES (MAPPING)	2,750	2,750	3,750	1,000	1,000
	1-341 TELEPHONE	2,010	760	760	0	-1,250
	1-390 PROFESSIONAL SERVICES (MANAGEMENT)	22,000	10,000	10,000	0	-12,000
	1-560 DUES	20	20	20	0	0
	1-625 POSTAGE	50	50	50	0	0
	1-670 BOOKS AND PERIODICALS	100	100	100	0	0
TOTAL	PUBLIC WORKS ADMINISTRATION	89,109	82,095	85,467	3,372	-3,642

Town of Littleton

	2006 Revised	2007 Default Budget	2007 PROPOSED BUDGET	Difference of Proposed from Default	Difference Between 2007 Proposed & 2006 Revised
01-4312 HIGHWAY DEPARTMENT					
1-110 PERMANENT POSITIONS	247,949	244,253	257,697	13,444	9,748
1-120 TEMPORARY POSITIONS	0	0	19,051	19,051	19,051
1-140 OVERTIME	40,908	42,939	42,939	0	2,031
1-210 HEALTH INSURANCE	113,965	118,967	127,715	8,748	13,750
1-215 LIFE INSURANCE	662	823	871	48	209
1-219 DISABILITY INSURANCE	3,633	3,548	3,754	207	121
1-220 SOCIAL SECURITY	18,552	17,739	19,725	1,985	1,173
1-225 MEDICARE	4,421	4,147	4,611	464	190
1-230 RETIREMENT	20,276	22,246	23,291	1,045	3,015
1-240 TRAINING EXPENSE	600	600	800	200	200
1-291 UNIFORMS	7,300	11,656	11,656	0	4,356
1-341 TELEPHONE & COMMUNICATION	854	1,660	1,660	0	806
1-342 DATA PROCESSING	850	1,395	1,617	222	767
1-390 PROFESSIONAL SERVICES	6,000	6,000	18,400	12,400	12,400
1-410 ELECTRICITY	4,095	6,842	6,842	0	2,747
1-411 HEATING FUEL	8,000	10,000	10,000	0	2,000
1-412 WATER	800	720	720	0	-80
1-413 SEWER	300	800	800	0	500
1-430 BUILDING MAINTENANCE (PROPERTY)	550	550	1,050	500	500
1-431 BUILDING REPAIR	1,500	1,500	1,500	0	0
1-610 GENERAL SUPPLIES - SHOP/GARAGE	10,665	10,751	10,751	0	86
2-610 GENERAL SUPPLIES - CONSTRUCTION	2,000	2,000	2,000	0	0
3-610 GENERAL SUPPLIES - DRAINAGE	6,390	6,390	11,540	5,150	5,150
4-610 GENERAL SUPPLIES - TRAFFIC CONTROL	6,000	6,000	7,110	1,110	1,110
1-620 OFFICE SUPPLIES	1,000	1,000	1,200	200	200
1-635 GAS AND OIL	35,425	49,925	49,925	0	14,500
1-655 SALT	90,590	84,840	91,942	7,102	1,352

1-656 SAND AND GRAVEL	38,725	38,725	37,700	-1,025	-1,025
1-657 PAVEMENT MAINTENANCE (ROADS)	42,000	26,000	27,500	1,500	-14,500
1-658 SIGNS AND POSTS	4,500	4,500	4,500	0	0
1-660 VEHICLE MAINTENANCE	12,851	13,481	13,481	0	630
1-661 VEHICLE REPAIRS	56,700	51,200	51,200	0	-5,500
1-680 RENTALS & LEASES (DEPARTMENTAL)	68,918	43,104	43,086	-18	-25,832
1-740 MACHINERY & EQUIPMENT	5,875	0	5,000	5,000	-875
TOTAL HIGHWAY DEPARTMENT	862,854	834,301	911,634	77,333	48,780

	2006 Revised	2007 Default Budget	2007 PROPOSED BUDGET	Difference of Proposed from Default	Difference Between 2007 Proposed & 2006 Revised
01-4313 BRIDGES					
01-430 Emergency Bridge Repairs	0	0	0	0	0
Emergency Bridge Repairs	0	0	0		
02-430 Bridge Repairs	0	0	5,000	5,000	0
Projects - Replacement & upgrade	0	0	5,000		
TOTAL BRIDGES	0	0	5,000	5,000	5,000

	2006 Revised	2007 Default Budget	2007 PROPOSED BUDGET	Difference of Proposed from Default	Difference Between 2007 Proposed & 2006 Revised
01-4316 STREET LIGHTING					
3-410 ELECTRICITY	29,560	46,044	46,044	0	16,484
3-730 SYSTEM IMPROVEMENTS	0	2,000	2,000	0	2,000
TOTAL STREET LIGHTING	29,560	48,044	48,044	0	18,484

Town of Littleton

	2006 Revised	2007 Default Budget	2007 PROPOSED BUDGET	Difference of Proposed from Default	Difference Between 2007 Proposed & 2006 Revised
01-4324 LANDFILL					
1-390PROFESSIONAL SERVICES	350	350	350	0	0
TOTAL LANDFILL	350	350	350	0	0

	2006 Revised	2007 Default Budget	2007 PROPOSED BUDGET	Difference of Proposed from Default	Difference Between 2007 Proposed & 2006 Revised
01-4414 ANIMAL CONTROL					
01-120Part-Time Position	0	0	6,250	6,250	6,250
01-220Social Security	0	0	388	388	388
01-225Medicare	0	0	91	91	91
01-240Training & Set up equip/supplies,shots	0	0	2,000	2,000	2,000
1-330PROFESSIONAL SERVICES (ANIMAL CONTROL)	10,120	10,120	0	-10,120	-10,120
1-396BOARDING	1,400	1,400	3,500	2,100	2,100
1-550NOTICES & PUBLICATIONS	75	75	75	0	0
1-551PRINTING	100	100	100	0	0
1-620OFFICE SUPPLIES	200	200	200	0	0
1-625POSTAGE	600	600	600	0	0
TOTAL ANIMAL CONTROL	12,495	12,495	13,289	794	794

Town of Littleton

	2006 Re-vised	2007 Default Budget	2007 PROPOSED BUDGET	Difference of Proposed from Default	Difference Between 2007 Proposed & 2006 Revised
01-4441 WELFARE					
1-110PERMANENT POSITIONS	25,792	25,459	26,223	764	431
1-190TRAVEL & EXPENSE REIMBURSEMENT	200	100	100	0	-100
1-210HEALTH INSURANCE	7,200	9,780	9,780	0	2,580
1-215LIFE INSURANCE	79	89	92	3	13
1-219DISABILITY INSURANCE	387	382	396	14	9
1-220SOCIAL SECURITY	1,599	1,578	1,638	59	39
1-225MEDICARE	374	369	383	14	9
1-230RETIREMENT	1,756	1,979	2,054	74	297
1-240TRAINING EXPENSE	50	50	50	0	0
1-560DUES	45	45	45	0	0
1-625POSTAGE	90	90	150	60	60
1-670BOOKS & PERIODICALS	50	50	50	0	0
4442-1-850MEDICAL ASSISTANCE	1,400	1,400	1,800	400	400
4442-1-851ELECTRICITY - ASSISTANCE	2,000	2,000	4,000	2,000	2,000
4442-1-852HEATING FUEL ASSISTANCE	3,000	3,000	2,000	-1,000	-1,000
4442-1-853RENT ASSISTANCE	36,000	36,000	38,000	2,000	2,000
4442-1-854MISCELLANEOUS ASSISTANCE	900	900	1,000	100	100
4442-1-855FOOD ASSISTANCE	2,500	1,500	1,500	0	-1,000
4442-1-856FUNERAL ASSISTANCE	750	0	0	0	-750
TOTAL WELFARE	84,173	84,772	89,260	4,489	5,088

Town of Littleton

		2006 Re- vised	2007 Default Budget	2007 PROPOSED BUDGET	Difference of Proposed from Default	Difference Between 2007 Proposed & 2006 Revised
01-4583	PATRIOTIC PURPOSES					
	1-840SPECIAL EVENTS	1,300	1,300	1,300	0	0
TOTAL	PATRIOTIC PURPOSES	1,300	1,300	1,300	0	0

		2006 Re- vised	2007 De- fault Budget	2007 PROPOSED BUDGET	Difference of Proposed from Default	Difference Between 2007 Proposed & 2006 Revised
01-4611	CONSERVATION COMMISSION					
	1-240TRAINING	200	200	200	0	0
	1-330PROFESSIONAL SERVICES	1,000	1,000	1,500	500	500
	1-430MAINTENANCE & UPKEEP	500	500	500	0	0
	1-551PRINTING	0	0	250	250	250
	1-560DUES	370	370	370	0	0
	1-610GENERAL SUPPLIES	50	50	50	0	0
	1-625POSTAGE	74	74	75	1	1
	1-670BOOKS & PERIODICALS	100	100	100	0	0
	1-730OTHER IMPROVEMENTS	300	300	300	0	0
	1-740EQUIPMENT PURCHASE	300	300	300	0	0
	1-820DAM LICENSE	300	300	300	0	0
	1-840SUMMER CAMP	550	550	900	350	350
	TRANSFER TO TRUST FUND		0		0	0
TOTAL	CONSERVATION COMMISSION	3,744	3,744	4,845	1,101	1,101

Town of Littleton

		2006 Re- vised	2007 Default Budget	2007 PROPOSED BUDGET	Difference of Proposed from Default	Difference Between 2007 Proposed & 2006 Revised
01-4711	DEBT SERVICE					
	2-980 PRINCIPAL OF LT BONDS	152,116	155,333	155,333	0	3,217
	4721-2-981 INT EXP-LONG TERM BONDS	54,899	49,892	49,892	0	-5,007
	4725-1-981 TAX ANTICIPATION NOTES-INT	1,250	2,000	2,000	0	750
SUBTOTAL DEBT SERVICE		208,265	207,225	207,225	0	-1,040

		2006 AP- PROVED BUDGET	2007 Default Budget	2007 PROPOSED BUDGET	Difference of Proposed from Default	Difference Between 2007 Proposed & 2006 Revised
08-3502	SIDEWALKS/HYDRANTS PRECINCT REVENUE					
	00-001 INTEREST INCOME	2,500	2,500	2,500	0	0
	TOTAL PROJECTED INCOME	2,500	2,500	2,500	0	0
	SUBTOTAL OF EXPENDITURES	35,885	61,845	61,845	0	25,960
	TOTAL APPROPRIATION ON PRECINCT TAX RATE	33,385	59,345	59,345	0	25,960

Town of Littleton

		2006AP PROVED BUDGET	2007 Default Budget	2007 PROPOSED BUDGET	Difference of Proposed from Default	Difference Be- tween 2007 Pro- posed & 2006 Re- vised
08-4317	SIDEWALKS/HYDRANTS PRECINCT EXPENSES					
	1-110PERMANENT POSITIONS	0	8,000	8,000	0	-134
	1-140OVERTIME	0	750	750	0	2
	1-210HEALTH INSURANCE	0	3,950	3,950	0	3,950
	1-220SOCIAL SECURITY	0	543	543	0	379
	1-225MEDICARE	0	127	127	0	89
	1-260WORKERS COMPENSATION	1,028	868	868	0	-176
	1-440RENTALS AND LEASES (HYDRANTS)	17,088	17,088	17,088	0	0
	1-630EQUIPMENT MAINTENANCE	0	1,000	1,000	0	318
	1-631EQUIPMENT REPAIR	0	4,500	4,500	0	4,476
	1-635FUEL	0	1,500	1,500	0	432
	1-655SALT	0	5,750	5,750	0	5,750
	1-657SIDEWALK REPAIR	17,769	17,769	17,769	0	17,613
TOTAL	SIDEWALKS/HYDRANTS PRECINCT	35,885	61,845	61,845	0	32,699

Town of Littleton

	2006 Revised	2007 Default Budget	2007 PROPOSED BUDGET	Difference of Proposed from Default	Difference Between 2007 Proposed & 2006 Revised
03-3290 PARKING METERS					
6-001PARKING METER REVENUE	33,000.00	33,000.00	33,000.00	0	0
6-002PARKING VIOLATIONS	5,500.00	5,500.00	5,500.00	0	0
03-3502-00-INTEREST INCOME 001	3,000.00	4,500.00	4,500.00	0	1,500
TOTAL PARKING METERS	41,500.00	43,000.00	43,000.00	0	1,500

	2006 Revised	2007 Default Budget	2007 PROPOSED BUDGET	Difference of Proposed from Default	Difference Between 2007 Proposed & 2006 Revised
03-4210 PARKING METERS					
1-120TEMPORARY POSITIONS	9,510	10,910	6,318	-4,592	-3,192
1-220SOCIAL SECURITY	590	676	392	-285	-198
1-225MEDICARE	138	135	92	-43	-46
1-260WORKERS COMPENSATION	250	316	316	0	66
1-297UNIFORMS	100	500	500	0	400
1-440RENTALS AND LEASES (PARKING LOT)	22,368	22,368	22,368	0	0
1-551PRINTING	1,500	1,500	1,500	0	0
1-625POSTAGE	50	583	50	-533	0
1-630MAINTENANCE & REPAIR	1,500	1,000	1,000	0	-500
3-740EQUIPMENT PURCHASE	5,494	3,500	1,000	-2,500	-4,494
TOTAL PARKING METERS	41,500	41,500	33,536	-7,964	-7,964

Town of Littleton

	2006 Revised	2007 Default Budget	2007 PROPOSED BUDGET	Difference of Proposed from Default	Difference Between 2007 Proposed & 2006 Revised
10-3409 PARKS & RECREATION REVENUES					
PARKS REVENUES					
5-001 DAY CAMP	39,000	48,600	48,600	0	9,600
5-002 POOL SWIMMING LESSONS	1,500	1,500	1,500	0	0
5-003 POOL SEASON PASSES	3,000	4,000	4,000	0	1,000
5-004 POOL DAILY ADMISSIONS	3,000	3,000	3,000	0	0
5-005 CONCESSIONS	2,500	3,000	3,000	0	500
5-006 POOL - OTHER CHARGES	0	0	0	0	0
New Recreation Programing	0	0	4,000	4,000	4,000
5-007 SCHOOL DONATIONS	2,000	2,000	6,000	4,000	4,000
5-015 INTEREST INCOME	1,975	1,800	1,800	0	-175
09-001 MISCELLANEOUS INCOME -- FUND BALANCE USE	15,000	15,000	1,000	-14,000	-14,000
TOTAL INCOME (REVENUES)	67,975	78,900	72,900	-6,000	4,925
SUBTOTAL OF EXPENDITURES	266,187	279,098	281,649	2,551	15,462
TOTAL APPROPRIATION ON TAX RATE	198,212	200,198	208,749	8,551	10,537

Town of Littleton

	2006 Revised	2007 Default Budget	2007 PROPOSED BUDGET	Difference of Proposed from Default	Difference Between 2007 Proposed & 2006 Revised
10-4520 PARKS & RECREATION EXPENSES					
1-110 PERMANENT POSITIONS	73,229	67,108	70,398	3,290	3,723
1-120 TEMPORARY POSITIONS	63,867	70,367	70,585	218	7,292
1-130 COMMISSIONERS SALARIES	1,800	1,800	1,800	0	0
1-140 OVERTIME	1,800	1,800	1,500	-300	106
1-210 HEALTH INSURANCE	26,600	34,664	34,664	0	3,768
1-215 LIFE INSURANCE	204	234	245	11	20
1-219 DISABILITY INSURANCE	1,001	1,007	1,056	49	64
1-220 SOCIAL SECURITY	8,659	8,747	8,946	199	788
1-225 MEDICARE	2,027	2,046	2,092	47	184
1-230 RETIREMENT	4,544	5,358	5,590	232	1,061
1-240 TRAINING	1,000	1,000	1,000	0	32
1-260 WORKERS COMPENSATION	4,020	5,500	5,500	0	559
1-291 UNIFORMS	550	550	550	0	-79
1-341 TELEPHONE	719	1,200	1,200	0	268
1-342 Internet Access	588	1,008	1,008	0	419
1-410 ELECTRICITY	7,000	7,500	7,500	0	1,389
1-411 HEATING FUEL	3,000	3,500	3,500	0	56
1-412 WATER	3,000	4,000	4,000	0	106
1-413 SEWER	2,500	1,000	1,000	0	234
1-430 BUILDING MAINTENANCE	2,500	2,500	3,000	500	-1,234
1-431 POOL EQUIP. MAINTENANCE	1,000	1,000	1,000	0	-1,406

1-480PROPERTY-LIABILITY INSURANCE	3,390	4,000	4,000	0	436		
1-610PARKS OPERATING SUPPLIES	600	600	800	200	-109		
1-611POOL OPERATING SUPPLIES	1,950	1,950	3,600	1,650	483		
1-630EQUIPMENT MAINTENANCE	1,800	1,800	2,000	200	-470		
1-635GAS AND OIL	3,000	4,000	4,000	0	1,045		
1-650GROUNDSKEEPING	5,750	4,422	4,422	0	2,834		
1-660VEHICLE MAINTENANCE	500	500	500	0	169		
1-693CONCESSIONS	2,500	2,500	2,500	0	390		
1-740PARKS EQUIPMENT PURCHASE	4,489	4,239	7,418	3,179	5,074		
1-742POOL EQUIPMENT PURCHASE	300	300	300	0	9		
02-740USE OF FUND BALANCE	14,000	14,000	1,000	-13,000	-6,288		
1-840SUMMER PROGRAM	18,300	18,900	21,975	3,075	4,896		
New Item		<i>Recreational Programs</i>	0	0	3,000	3,000	-1,236
TOTALPARKS & RECREATION	266,187	279,098	281,649	2,551	15,462		

Town of Littleton

		2006 Revised	2007 Default Budget	2007 PROPOSED BUDGET	Difference of Proposed from Default	Difference Between 2007 Proposed & 2006 Revised
11-3404	TRANSFER/RECYCLING CENTER REVENUES					
RECYCLING CHARGES						
	1-001 BOTTLE RECYCLING	3,000	3,500	3,500	0	500
	1-002 PAPER FIBER RECYCLING	70,000	70,000	70,000	0	0
	1-003 ALUMINUM CAN RECYCLING	4,000	5,000	5,000	0	1,000
	1-004 TIRE DISPOSAL FEES	5,500	4,500	4,500	0	-1,000
	1-005 APPLIANCE DISPOSAL FEES	2,500	2,700	2,700	0	200
	1-006 ALL OTHER CHARGES	3,500	3,500	3,500	0	0
	1-007 PLASTICS	10,000	8,000	8,000	0	-2,000
	1-008 DEMOLITION DEBRIS	34,000	36,000	36,000	0	2,000
	1-009 PAY PER BAG	76,000	84,000	84,000	0	8,000
	1-010 SCRAP METAL RECYCLING	2,700	2,900	2,900	0	200
	1-011 CASELLA WASTE MANAGEMENT DUMPING RIGHTS	15,000	15,000	15,000	0	0
	1-012 RECYCLING ELECTRONICS	3,600	4,000	4,000	0	400
	1-013 SHINGLES	7,280	5,850	5,850	0	-1,430
	1-015 INTEREST INCOME	1,500	600	600	0	-900
	TOTAL RECYCLING CHARGES (REVENUES)	238,580	245,550	245,550	0	6,970
	SUBTOTAL OF EXPENDITURES	331,421	362,005	365,425	3,420	34,005
	TOTAL APPROPRIATION ON TAX RATE	92,841	116,455	119,875	3,420	27,035

Town of Littleton

	2006 Revised	2007 Default Budget	2007 PROPOSED BUDGET	Difference of Proposed from Default	Difference Between 2007 Proposed & 2006 Revised
11-4324TRANSFER/RECYCLING CENTER EXPENSES					
1-110PERMANENT POSITIONS	127,220	162,577	163,965	1,387	36,745
1-140OVERTIME	260	260	260	0	0
1-140TEMPORARY POSITIONS	20,280	0	0	0	-20,280
1-190MILEAGE REIMBURSEMENT	860	860	600	-260	-260
1-210HEALTH INSURANCE	44,378	50,745	50,745	0	6,367
1-215LIFE INSURANCE	394	566	584	18	190
1-219DISABILITY	1,925	2,439	2,517	78	592
1-220SOCIAL SECURITY	9,215	10,096	10,404	308	1,189
1-225MEDICARE	2,155	2,361	2,433	72	278
1-230RETIREMENT	8,741	12,640	13,047	406	4,306
1-240TRAINING EXPENSE	450	650	650	0	200
1-260WORKERS COMPENSATION	5,881	5,731	5,731	0	-150
1-291UNIFORMS	1,350	1,450	1,220	-230	-130
1-342DATA PROCESSING	575	575	800	225	225
1-341TELEPHONE	720	720	820	100	100
1-390PROFESSIONAL SERVICES	1,065	1,490	1,490	0	425
1-410ELECTRICITY	3,200	4,101	4,101	0	901
1-411HEATING FUEL	500	500	500	0	0
1-412WATER	150	149	149	0	-1
1-413SEWER	100	100	115	15	15
1-430BUILDING MAINTENANCE	830	1,200	1,100	-100	270

1-480PROPERTY LIABILITY INSURANCE	2,562	2,562	2,562	0	0
1-550NOTICES & PUBLICATIONS	150	150	150	0	0
1-560DUES	4,372	5,994	5,994	0	1,622
1-610GENERAL SUPPLIES	500	500	500	0	0
1-620OFFICE SUPPLIES	200	200	200	0	0
1-625POSTAGE	30	30	30	0	0
1-630EQUIPMENT MAINTENANCE	750	750	1,000	250	250
1-635FUEL	1,625	1,625	2,600	975	975
1-660VEHICLE MAINTENANCE	1,400	1,400	1,600	200	200
4-813RECYCLING DIRECT DISPOSAL	4,740	4,740	4,680	-60	-60
5-813RECYCLING TIRE DISPOSAL	4,000	4,000	4,500	500	500
6-813RECYCLING ELECTRONIC DISPOSAL	3,500	3,500	4,000	500	500
7-813SHINGLE DISPOSAL	0	0	7,200	7,200	7,200
1-813TIPPING FEES	67,475	67,475	58,727	-8,748	-8,748
2-813TRANSPORTATION	9,568	9,568	10,152	584	584
1-840EVENTS & ACTIVITIES	300	300	300	0	0
TOTALTRANSFER/RECYCLING CENTER	331,421	362,005	365,425	3,420	34,005

Town of Littleton

		2006 Revised	2007 Default Budget	2007 PROPOSED BUDGET	Difference of Proposed from Default	Difference Between 2007 Proposed & 2006 Revised
12-3401	OPERA HOUSE REVENUES					
	01-001RENTAL FEES	0	0	0	0	0
	01-002USER FEES -- PROFIT	0	0	0	0	0
	01-003USER FEES-- NON-PROFIT	0	0	0	0	0
	00-001INTEREST INCOME	600	600	600	0	0
	01-005DONATIONS	0	0	0	0	0
	TOTAL PROJECTED INCOME	600	600	600	0	0
	SUBTOTAL OF EXPENDITURES	600	600	600	0	0
	TOTAL APPROPRIATION ON TAX RATE	0	0	0	0	0

		2006 Revised	2007 Default Budget	2007 PROPOSED BUDGET	Difference of Proposed from Default	Difference Between 2007 Proposed & 2006 Revised
12-4621	OPERA HOUSE EXPENSES					
	01-110PERMANENT POSITION	0	0	0	0	0
	01-220SOCIAL SECURITY	0	0	0	0	0
	01-225MEDICARE	0	0	0	0	0
	01-250UNEMPLOYMENT	0	0	0	0	0
	01-430BUILDING MAINTENANCE	600	600	600	0	0
	1-610GENERAL SUPPLIES	0	0	0	0	0
	01-625POSTAGE	0	0	0	0	0
TOTAL	OPERA HOUSE	600	600	600	0	0

Town of Littleton

		2006 Revised	2007 Default Budget	2007 PROPOSED BUDGET	Difference of Proposed from Default	Difference Between 2007 Proposed & 2006 Revised
SEWER USERS SUBTOTAL						
Change	SEWER USERS FEE	581,318	627,846	600,980	-26,866	19,662
Change	SEWER IMPROVEMENT 75% FROM RESERVE	0	34,500	34,500		34,500
Change	Sewer DES reimbursement for projects	0	23,200	23,200		23,200
	SEWER OVERLAY	-2,500	-2,500	-2,500	0	0
	SEPTIC DISPOSAL	50,000	40,000	40,000	0	-10,000
	STATE AID WATER POLLUTION	368,645	350,000	350,000	0	-18,645
	INTEREST EARNED	2,500	2,500	2,500	0	0
TOTAL SEWER USERS REVENUE		999,963	1,075,546	1,048,680	-26,866	48,717
SUBTOTAL OF SEWER EXPENDITURES		999,963	1,075,546	1,048,680	-26,866	

		2006 Revised	2007 Default Budget	2007 PROPOSED BUDGET	Difference of Proposed from Default	Difference Between 2007 Proposed & 2006 Revised
02- SEWER USERS						
4326						
	1-110 PERMANENT POSITIONS	17,653	18,898	19,343	445	1,690
	1-140 OVERTIME	743	4,294	4,294	0	3,551
	1-210 HEALTH INSURANCE	7,269	6,140	6,090	-50	-1,179
	1-215 LIFE INSURANCE	30	104	109	5	79
	1-219 DISABILITY INSURANCE	146	452	471	19	325
	1-220 SOCIAL SECURITY	1,332	963	992	29	-340
	1-225 MEDICARE	297	225	232	7	-65
	1-230 RETIREMENT	665	1,386	1,465	79	800
	1-260 WORKERS COMPENSATION	1,749	2,019	2,019	0	270

1-315 MAPPING	5,000	5,000	5,000	0	0
1-330 PROFESSIONAL SERVICES (PLANT OPERATION)	298,344	366,005	366,005	0	67,661
1-341 Telephone Alarm System	0	1,080	1,080	0	1,080
1-342 DATA PROCESSING	470	613	613	0	143
1-390 PROFESSIONAL SERVICES (SURVEYING)	7,000	7,000	10,000	3,000	3,000
1-397 BIO SOLIDS REMOVAL	112,618	117,618	117,618	0	5,000
1-398 PROFESSIONAL SERVICES (LAB TESTS)	10,000	10,000	10,000	0	0
1-480 PROPERTY LIABILITY INSURANCE	9,511	9,987	9,987	0	476
1-550 PRINTING	600	600	600	0	0
1-610 SEWER LINE MAINT/MATERIALS	11,000	11,000	11,000	0	0
1-625 POSTAGE	900	1,100	1,100	0	200
1-680 RENTALS & LEASES	4,305	4,305	4,305	0	0
1-630 EQUIPMENT MAINTENANCE AND REPAIR	8,000	8,000	18,000	10,000	10,000
1-631 CLEANING & MONITORING & REPAIR	97,000	97,000	76,600	-20,400	-20,400
TOTAL SEWER OPERATING	594,632	673,788	666,922	-6,866	72,290

	2006 Revised	2007 Default Budget	2007 PROPOSED BUDGET	Difference of Proposed from Default	Difference Between 2007 Proposed & 2006 Revised
2-4711 DEBT SERVICE-SEWER BONDS					
1-980 PRINCIPAL	285,900	285,900	285,900	0	0
1-981 INTEREST	82,483	63,358	63,358	0	-19,126
TOTAL DEBT SERVICE -- SEWER	368,383	349,258	349,258	0	-19,126

Town of Littleton

	2006 Revised	2007 Default Budget	2007 PROPOSED BUDGET	Difference of Proposed from Default	Difference Between 2007 Proposed & 2006 Revised
2-4913 REPLACEMENT COST RESERVE					
TOTAL REPLACEMENT COST RESERVE	52,149	52,500	32,500	-20,000	-19,649
Sewer Totals	1,015,164	1,075,546	1,048,680	-26,866	33,516

	2006 Revised	2007 Default Budget	2007 PROPOSED BUDGET	Difference of Proposed from Default	Difference Between 2007 Proposed & 2006 Revised
05-3401 LIBRARY REVENUES					
LIBRARY REVENUES					
MEMORIAL FUNDS	12,000	15,330	15,330	3,330	3,330
DUE FROM TRUST FUNDS	11,700	13,000	13,000	1,300	1,300
LIBRARY INCOME	8,200	8,200	8,200	0	0
SPECIAL EVENTS	9,000	9,000	9,000	0	0
TOTAL INCOME	40,900	45,530	45,530	4,630	4,630
SUBTOTAL OF EXPENDITURES	312,316	318,288	327,892	8,396	15,575
TOTAL APPROPRIATION ON TAX RATE	271,416	272,758	282,362	9,604	10,945

Town of Littleton

		2006 Revised	2007 Default Budget	2007 PROPOSED BUDGET	Difference of Proposed from Default	Difference Between 2007 Proposed & 2006 Revised
05-4550	LIBRARY EXPENSES					
	PERMANENT POSITIONS	172,386	173,451	181,770	8,319	9,384
	HEALTH INSURANCE	36,900	36,900	36,900	0	0
	LIFE INSURANCE	328	370	379	9	51
	DISABILITY INSURANCE	1,580	1,595	1,633	39	53
	SOCIAL SECURITY	10,688	10,754	11,270	516	582
	MEDICARE	2,500	2,515	2,636	121	136
	RETIREMENT	7,175	8,266	8,466	201	1,291
	TRAINING	1,320	1,320	1,320	0	0
	UNEMPLOYMENT INSURANCE	325	325	325	0	0
	WORKERS COMPENSATION	568	582	582	0	14
	VAC/SICK ACCRUAL	1,000	1,000	1,000	0	0
	TELEPHONE	2,400	2,424	2,424	0	24
	PROFESSIONAL SERVICES	1,280	1,280	1,430	150	150
	PROPERTY LIABILITY INSURANCE	3,075	2,971	2,971	0	-104
	EQUIPMENT MAINTENANCE	2,816	3,250	3,250	0	434
	RENTALS AND LEASES	708	711	711	0	3
	DUES	415	485	485	0	70
	GENERAL SUPPLIES	1,000	1,000	1,000	0	0

OFFICE SUPPLIES	3,300	3,300	3,300	0	0
POSTAGE	2,200	2,400	2,400	0	200
BUILDING MAINTENANCE	9,321	9,321	11,000	1,679	1,679
BOOKS	23,062	23,062	23,062	0	0
SUBSCRIPTIONS	4,284	4,622	4,622	0	338
AUDIO BOOKS	2,000	2,000	2,500	500	500
AUDIOVISUALS	800	800	1,000	200	200
PROGRAMS	3,000	3,000	3,000	0	0
BINDING	200	100	100	0	-100
MISCELLANEOUS	100	0	0	0	-100
EQUIPMENT PURCHASE	6,222	6,222	4,093	-2,129	-2,129
ELECTRICITY & WATER	4,700	7,025	7,025	0	2,325
HEATING FUEL	6,563	7,022	7,022	0	459
SEWER	100	216	216	0	116
TOTAL LIBRARY	312,316	318,288	327,892	9,604	15,575

OFFICE HOURS AND PHONE NUMBERS

Web Site: www.townoflittleton.org

<u>Department</u>	<u>Office Hours</u>	<u>Contact Numbers</u>	
<i>Fire Department</i> 230 West Main Street		Phone Fax	444-2137 259-0101
<i>Police Department</i> 262 Cottage Street	Monday – Friday 8 a.m.- 6 p.m.	Phone Fax	444-7711 444-1713
FOR EMERGENCIES, PLEASE DIAL 9-1-1			
<i>Highway Department</i> 240 West Main Street	Monday – Friday 6:30 a.m.– 3 p.m.	Phone Fax	444-5051 444-2524
<i>Library</i> 92 Main Street	Tues.– Fri. 9 a.m.– 7 p.m. Sat. 9 a.m.– 2 p.m.	Phone Fax	444-5741 444-1706
<i>Town Clerk</i> 125 Main Street, Suite 202	Mon. Tues. & Thurs. 8 a.m.– 4 p.m. Wed. 8 a.m.– 5 p.m. Fri. 7 a.m.– 12:30 p.m. 1 st Saturday of Month 8:30 a.m.– 11:00 a.m.	Phone Fax	444-3996, x 20 444-0735
<i>Transfer Station</i> Mt. Eustis Road	Tues. & Thurs. 12 – 4 p.m. Wed. 12 – 6:00 p.m. Fri. & Sat. 8 a.m.– 4 p.m.	Phone Fax	444-1447 444-1716
<i>Burn Dump</i>	Tues. & Thurs. 11 a.m.– 3 p.m. Sat. 8 a.m.– 4 p.m.	Phone	444-1447
<i>Wastewater Treatment Plant</i> 323 Meadow Street	Monday – Friday 6:30 a.m.– 3 p.m.	Phone Fax	444-5400 444-1707
<i>Water & Light</i> 65 Lafayette Avenue	Monday – Friday 8 a.m.– 4 p.m.	Phone Fax	444-2915 444-2718
MUNICIPAL OFFICES 125 Main Street, 2 nd Floor	Monday – Friday 8 a.m.– 4 p.m.	Phone Fax TTY	444-3996 444-1703 444-1700
Interim Town Manager	Tony Mincu		Ext. 27
Executive Assistant	Cheryl Sargent		Ext. 15
Tax Collector & Facility Manager	Joe Wiggett		Ext. 12
Planning & Assessing	Carol Cullen		Ext. 16
Finance Director	Karen Noyes		Ext. 11
Receptionist & Welfare	Sarah Hamilton		Ext. 10

