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2008

al Reports and Annual Reports of the  
en, Treasurer, Town Clerk and Tax Collector,  
including Vital Statistics

of the  
Town of Hill, New Hampshire

For the Fiscal Year Ending December 31, 2008 and June 30, 2008

Together with the School District, etc.



# Annual Reports 2008

## GENERAL TOWN INFORMATION

### SELECTMEN'S OFFICE

PO Box 236  
30 Crescent Street  
Phone (934-1094)  
Fax (934-2011)  
Admin. Asst: Linda J. Henry  
Bookkeeper: Linda J. Henry

Tuesday 6:30-8:30PM  
Wednesday 9:30-12:30PM  
Thursday 9-3PM  
Selectmen meet on Tuesday evenings  
unless otherwise posted.  
Appointments appreciated.

### TOWN CLERK/TAX COLLECTOR

PO Box 251  
30 Crescent Street  
Phone (934-3951)  
Fax (934-2174)  
Desiree L. Mahurin, Certified

Tuesday 6-8:30PM  
Wednesday 9-1PM  
Thursday-Friday 9-5PM  
Closed daily 1-2PM

### POLICE DEPT.

PO Box 146  
30 Crescent Street  
Phone (934-6437) Fax 934-0122  
24 Hour Dispatch (934-3949)  
Chief: David Kratz

### FIRE DEPT.

PO Box 226  
18 Commerce Street  
Phone (934-5350)  
Chief: Matthew Desrochers  
Fire Permit Issuing Agents:  
Linda Henry, Selectmen's Office  
or at Fire Station

### PLANNING BOARD

PO BOX 236  
30 Crescent Street  
Meetings held in Hill Public Library  
third Thursday of month @ 7PM

### HIGHWAY GARAGE

62 NH Route 3A  
Phone (934-3055)  
Road Agent: Dean Wheeler

### TRANSFER STATION

357 NH Route 3A  
Phone (934-6850)  
Saturday 8AM-4:30PM  
Wednesday 3PM-7PM

### WATERWORKS

PO Box 251  
30 Crescent Street  
Billing Issues: 934-3951  
Emergency Serv. Issues: 934-5201  
Commissioners meet 2nd & last Wed. monthly @7PM  
Secretary: Desiree Mahurin

JENNIE D. BLAKE

### ELEMENTARY SCHOOL

PO Box 266  
32 Crescent Street  
Phone (934-2245) Fax (934-3079)

### PUBLIC LIBRARY

30 Crescent Street  
Phone (934-9712)  
Call for current hours  
Librarian: Lynn Christopher

### FRANKLIN SAU OFFICE

119 Central Street  
Franklin, NH 03235  
Phone (934-3108) Fax (934-3462)

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# NOTES

TOWN OFFICIALS

	TERM
<b>BOARD OF SELECTMEN (3) 3 yrs</b>	
J. Michael Brady	2009
John Lynch	2011
Mark H. Dow	2010
<b>SELECTMEN ADMIN ASSISTANT</b>	
Linda Henry	

<b>BUDGET COMMITTEE (12+1+1)3 yrs</b>	
Paul Meyerhoefer	2011
George Robie	2011
(vacant)	2011
Gary N. David	2011
Paula M. McDonough	2009
Rick Vincent	2009
Joseph Mahoney	2009
Robert Dupuis	2009
Rhonda Bucklin	2010
Nancy Chaddock, Vice- Chair	2010
Vickie Plante	2010
Shaun Bresnahan, Jr., Chair	2010
John Lynch, Selectman	
Shelly Henry, School Board	

<b>CEMETERY TRUSTEES (3)3yrs</b>	
George Robie	2011
Denise Robie	2009
Linda Denningham	2010

<b>CHECKLIST SUPERVISORS (3) 6yrs</b>	
Betty Hanks	2012
Anne M. Ford	2013
Linda Denningham	2011

<b>BALLOT CLERKS (2) 3 yrs</b>	
Phyllis Kerkawieh	
Martha L. Jordan	

<b>FIRE CHIEF</b>	
Matthew Desrochers	
<b>FOREST FIRE WARDEN</b>	
Matthew Desrochers	
<b>DEPUTY FIRE WARDENS</b>	
Paul Guild	
Deanna Ford	
<b>FIRE PERMIT ISSUING AGENTS</b>	
Selectman Admin Asst, Linda Henry	

<b>CONSERVATION COMMITTEE (5) 3 yrs</b>	
Michael Stanley	2011
John Hayward	2011
George Robie	2009
(vacant)	2010
(vacant)	2010

<b>LIBRARY TRUSTEES (3) 3 yrs</b>	
Martha L. Jordan	2009
Norma Kane	2010
Anne Ford	2011

<b>LIBRARY TRUSTEE ALTERNATE</b>	
Linda Huntley	2008
<b>HILL PUBLIC LIBRARY</b>	
LIBRARIAN, Lynn Christopher	

<b>MODERATOR 2 yrs</b>	
Gerard Desrochers	2010

<b>TOWN CLK/TX COLLECTOR 3 yrs</b>	
Desiree L. Mahurin, Certified TX/TC	2011
<b>ASSISTANT TOWN CLERK/TAX COLL.</b>	
Marti Kuplin	

<b>TOWN TREASURER 1 yr</b>	
Judith E. Brady	2009
<b>DEPUTY TREASURER</b>	
Leigh A. Pickowicz	

<b>TRUSTEES OF TRUST FUNDS (3) 3 yrs</b>	
Paul Barker	2009
Michael Stanley, Chair	2010
(vacant)	2011

<b>POLICE DEPARTMENT</b>	
David Kratz, Police Chief	
Jonathan Evans	
Joseph Mahoney	
Timothy Woodward	

<b>EMERGENCY MANAGEMENT OFFICER</b>	
Robert Dupuis	

<b>HEALTH OFFICER</b>	
Katy Shea	
<b>OVERSEER OF PUB WELFARE</b>	
(vacant)	
<b>CIVIL DEFENSE DIRECTOR</b>	
(vacant)	

<b>WATER COMMISSIONERS (3) 3 yrs</b>	
<b>HILL WATER WORKS EPA # 1131010</b>	
Gerald Weinert	2011
(vacant)	2010
Gerard Desrochers	2009

Desiree L. Mahurin, Secretary	
Judith E. Brady, Treasurer	2009

<b>ROAD AGENT</b>	
Dean Wheeler	

<b>TOWN TRANSFER STATION</b>	
John Hayward, Attendant	
Glen Bartis, Attendant	

## TOWN OFFICIALS

**PLANNING BOARD (6+1) 3 yrs**

Gene Seip	2009
William Henry	2009
(vacant)	2010
Robert Danciewicz-Helmers, Chair	2010
Thomas Whitman	2011
Denise Robie, Vice-Chair	2011
J. Michael Brady, Selectman	

**PLANNING BRD ALTERNATES**

Seymour Goldberg	2009
Robert E. Walsh	2010
(vacant)	2011

**ZONING BOARD (4+1) 3 yrs**

Robert Danciewicz-Helmers	2010
Gerald Weinert	2009
Shaun Bresnahan	2009
John Nesteruk	2011
J. Michael Brady, Selectman	

**ZONING BRD ALTERNATES**

(vacant)  
(vacant)

**MASTER PLAN COMMITTEE**

Michael Stanley  
Marie Stanley  
Shaun Bresnahan, Jr.  
Fran Sanderson  
Nancy Pesemski  
Barbara Maluchnik

**PARKS & RECREATION (5) 3yrs**

(vacant)	2009
(vacant)	2009
(vacant)	2010
Paula McDonough	2010
(vacant)	2011

FOR YOUR INFORMATION...

This is a synopsis of some of the laws that affect a great many people. For further clarification of these laws please refer the State of New Hampshire Revised Statutes Annotated as indicated.

**DOGS** - Pursuant to RSA 466:1-7, if your dog is over 4 months old you are required to license it by **APRIL 30 of each year**. Proof of rabies vaccination and spaying or neutering is required at the time of licensing. Licenses may be obtained at the Town Clerk Office.

**REGISTERING TO VOTE & ABSENTEE BALLOTS** - If you have established permanent domicile in the Town of Hill, are a United States Citizen and are 18 years of age or older you have the right to register to vote. Voter registration forms are available at the Town Clerk Office or the Town of Hill website at [www.townofhillnh.org](http://www.townofhillnh.org). You may also register to vote at the polls during Election Day. You must show a picture identification or driver's license at the time of registering.

If you are a legally registered voter for the Town of Hill you may request an absentee ballot for any elections. If you will be out of Town, disabled or unable to get to the polls for voting on the day of elections, you may apply for an absentee ballot. Ballots are obtained at the Town Clerk Office or the Town of Hill website at [www.townofhillnh.org](http://www.townofhillnh.org).

**TAX BILLS** - All real estate property taxes are assessed on April 1<sup>st</sup> of each year. **The tax year is April 1<sup>st</sup> through March 31<sup>st</sup>**. The first billing of each year (June) is calculated at 50% of the previous year tax rate. The tax rate is set prior to the second billing of each year (November) by the State of NH, Department of Revenue.

The taxpayer may, by March 1<sup>st</sup> following the date of notice of the tax and not afterwards, apply in writing to the Board of Selectmen for an abatement of the assessed tax as provided under RSA 76:16.

If you are elderly, disabled, blind, a veteran or a veteran's spouse, or are unable to pay taxes due to poverty or other good cause, you may be eligible for a tax exemption, credit, abatement or deferral. You must apply prior to **April 15<sup>th</sup>** to be considered for the next tax cycle. For details and application information contact the Board of Selectmen.

Real estate tax payments will be applied first to the oldest delinquent real estate taxes (if any) for the indicated property. Payment of a current bill does not prevent collection of previous unpaid taxes, nor does an error in the name of the person(s) taxed prevent collection. If payment is made by check or money order, it is not considered paid until the check or money order is cleared by the bank. A \$35 fee will be assessed for any checks returned by the bank for any reason.

If you are not the present owner of the property and you received a bill still in your name, please forward to the proper owner. The Board of Selectmen direct the Tax Collector to issue

bills to the last known reported owner of the property and the last known address. Any real estate property sales issued in the current month will not be recorded with the Board of Selectmen until the middle of the following month. All address changes should be directed to the Board of Selectmen.

**PROPERTY TAX ABATEMENTS** - Municipalities may abate taxes "for good cause shown." RSA 76:16. Good cause is generally established by showing an error in the assessment calculation or a disproportionate assessment. Good cause can also be established by showing poverty and inability to pay the tax.

The taxpayer has the burden to show how an assessment was disproportionate. To carry this burden, the tax must show what the property was worth (market value) on the assessment date and the property's "equalized assessment" exceeded the property's market value. Because the property's market value is a crucial issue, taxpayers must have an opinion determined of the market value. This opinion can be shown by obtaining an appraisal or presenting sales of comparable properties.

The taxpayer must state with specificity all the reasons supporting your abatement application. Generally, specificity requires the taxpayer to present material on the following (all may not apply): 1. physical data – incorrect description or measurement of property; 2. market data – the property's market value on April 1, supported by comparable sales or a professional opinion of value; 3. level of assessment – the property's assessment is disproportionate by comparing the property's market value and the town-wide level of assessment.

If claiming poverty or inability to pay, state in detail why abatement of taxes is appropriate as opposed to some other relief such as relocation, refinancing or obtaining some alternative public assistance.

**Abatement applications must be filed with the Board of Selectmen by March 1.**

Municipalities have until July 1 to grant or deny the abatement application. Taxpayer's may file an appeal either at the Board of Tax and Land Appeals or in the superior court, but not both.

**TIMBER YIELD TAX (RSA 79)** - Timber is considered to be real estate, therefore taxable. Timber is only taxed at the time it is cut and at a rate, which encourages the growing of timber. In order for the Town to be aware of cutting operations the owner of the property must notify them of cutting by filing an Intent to Cut. Timber tax is assessed upon the receipt of the Report of Wood Cut, which must be filed with the Town within 60 days of completion of cutting. Fines for non-compliance may be assessed. The DRA and Division of Forest & Lands have authority to issue a cease and desist for any cutting operation not in compliance with RSA 79. The following are the only exceptions to taxation. No Intent to Cut is required and timber is not taxable for these items:

1. 10 MBF saw logs and 20 cords fuel wood for personal use.
2. 10 MBF saw logs and 20 cords of wood for land conversion purposes when all permits for the conversion have been received.

3. Shade and ornamental trees, usually considered to be trees within striking distance of a building.
4. Christmas trees, fruit trees, and nursery stock and short rotation tree fiber.
5. Any amount of firewood for maple syrup production.
6. Government and utilities not selling the wood.

**CURRENT USE (RSA 79-A)** - The purpose of Current Use is to preserve open space – a property tax strategy to help landowners keep their open space undeveloped. Land is assessed at its present use rather than its highest potential use. Current Use does not require land to be open to public use.

Parcels must be at least 10 acres in size or bring in \$2500 in annual agriculture or horticultural products if classified as Farm land. Parcels can be sold with no penalty. It remains in current use regardless of who owns it. No "buy out" provision exist. Once the land is accepted, it is intended to be in forever. Current Use applications must be submitted to the Board of Selectmen by April 15<sup>th</sup> with a fee of \$21.41 to have their parcel so classified. Upon approval, applications are recorded at the Merrimack County Registry of Deeds.

Current Use assessment ranges include farm land, forestland, unproductive land and wetlands. A 20% additional recreation adjustment is available for allowing certain recreation activities on the land.

If the parcel's use physically changes or the changes create a parcel of less than 10 acres in size, a penalty of 10% of the full and true market value of the changed portion is assessed at the time of change. Only the acres changed are assessed, the remainder stays in current use. For more information contact DRA – Community Services Division located at 57 Regional Drive, Concord, NH or by calling (603)271-2687 or at [www.state.nh.us/revenue/currentuse](http://www.state.nh.us/revenue/currentuse).

THE STATE OF NEW HAMPSHIRE  
TOWN OF HILL, NH  
TOWN WARRANT

To the inhabitants of the Town of Hill in the County of Merrimack, in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Hill Public Library, located at 30 Crescent Street in said Hill on Tuesday, the 10th day of March 2009 at 11:00AM to vote on the following subjects:

**ARTICLE 1:** To choose all necessary Town officials for the ensuing year.

**ARTICLE 2:** Are you in favor of adoption of Amendment No. 1 as proposed by the planning board for the town zoning ordinance as follows: amend the floodplain development ordinance to comply with requirements of the National Flood Insurance Program?

The more significant proposed changes include the addition of a purpose section and the inclusion of several new definitions. The floodplain ordinance requires that all structures placed in designated flood areas meet federal, state and local standards and be constructed by methods and practices that minimize flood damage and maintain the flood carrying capacity of the waterway. The proposed amendments are required for the town to remain eligible to participate in the National Flood Insurance Program.

Are you in favor of the adoption of Amendment No. 2 to amend Article VIII Section E:4 of the Hill Zoning Ordinance to conform with recent Supreme Court decisions regarding the hardship criterion for variances?

Specifically, two categories of variances are recognized. The hardship criterion for dimensional variances (variances related to dimensional characteristics of lots or structures) requires that the applicant demonstrate special conditions of the property exist making a variance necessary and that the benefit sought by the applicant cannot be achieved by some other reasonably feasible method that would not impose an undue financial burden.

If the request is for a use not allowed under the zoning ordinance (use variance), the applicant must demonstrate that the zoning restriction interferes with the reasonable use of the property, that no fair and substantial relationship exists between the general purposes of the zoning ordinance and the specific restriction on the property and that the variance would not injure the public or private rights of others.

**NOTE:** By law, the meeting must open before the voting starts. Therefore, the meeting and the polls will be open at 11:00AM for the consideration of Article 1. At noon, the meeting will recess but the polls shall remain open and shall not close until 7:00PM.

The meeting will reconvene at the Jennie D. Blake Elementary School on Thursday, March 19, 2009 at 7:00PM to act on the remaining articles of this warrant.

**ARTICLE 3:** To see if the Town will vote to raise and appropriate the following sums for the general municipal operations, exclusive of individual and special warrant articles:

	Approp. 2008	Selectmen 2009	Budget Committee 2009
Executive	\$41,750	\$43,268	\$41,750
Town Clerk	\$42,943	\$46,404	\$42,943
Tax Collector	\$6,220	\$5,620	\$5,620
Reval of Property	\$17,310	\$12,970	\$12,970
Legal Expenses	\$5,000	\$5,000	\$5,000
Personnel Admin.	\$13,150	\$15,150	\$15,500
Planning & Zoning	\$3,000	\$4,445	\$4,450
Gen. Govt. Bldg.	\$26,384	\$26,384	\$26,384
Cemeteries	\$2,300	\$2,000	\$2,300
Insurance	\$12,350	\$12,650	\$12,650
Police	\$69,264	\$70,544	\$64,000
Ambulance	\$23,444	\$17,931	\$17,931
Fire	\$55,467	\$50,000	\$50,000
Emergency Management	\$1,475	\$1,475	\$1,475
Highways & Streets	\$247,532	\$255,902	\$255,902
Street Lighting	\$3,600	\$3,600	\$3,600
Recon. of Highways	\$46,572	\$46,829	\$46,829
Solid Waste Disposal	\$74,975	\$75,477	\$75,477
Water Services	\$114,182	\$123,532	\$123,532
Health Agencies	\$3,904	\$4,038	\$4,038
Welfare	\$5,000	\$5,000	\$5,000
Parks & Recreation	\$4,195	\$4,238	\$4,238
Library	\$24,921	\$26,372	\$28,000
Patriotic Purposes	\$800	\$800	\$800
Conservation	\$400	\$400	\$175
Int. on Tax Anticipation Notes	\$1,000	\$1,000	\$1,000
<b>TOTAL OPERATING</b>	<b>\$847,138</b>	<b>\$861,329</b>	<b>\$851,209</b>
<b>BUDGET:</b>			

**ARTICLE 4:** To see if the Town will vote to raise and appropriate the sum of \$69,000 to be deposited into the following capital reserve funds, as indicated. Recommended by the Selectmen and Budget Committee.

Fire Heavy Equipment:	\$20,000
Highway Heavy Equipment	\$20,000
Police Heavy Equipment	\$2,000
Revaluation of Properties	\$5,000
Road Improvements	\$20,000
Transfer Station Improvements	\$1,000
Wellhead Protection Area	\$1,000

**ARTICLE 5:** To see if the town will vote to raise and appropriate the sum of \$1,365,000 for the purpose of construction and any related expenses incurred with the replacement of the Borough Rd. Bridge. \$1,092,000 (80% of the cost of this project) is to come from the State of New Hampshire Bridge Aid Program, with \$136,500 (10%) from the Bridge Repair & Replacement Expendable Trust fund and \$136,500 (10%) to be received from the town of Bristol. Recommended by the Board of

Selectmen and Budget Committee.

In the event that the town of Bristol does not pass a similar warrant article for this project: To see if the town will vote to raise and appropriate the sum of \$1,365,000 for the purpose of construction and any related expenses incurred with the replacement of the Borough Rd. Bridge. \$1,092,000 (80% of the cost of this project) is to come from the State of New Hampshire Bridge Aid Program, with \$174,000 to come from the Bridge Repair & Replacement Expendable Trust Fund and \$99,000 to be raised through general taxation. This will be a non-lapsing appropriation and will not lapse until the bridge is complete or December 31, 2014. Recommended by the Board of Selectmen and Budget Committee. (Majority vote required).

**ARTICLE 6:** To see if the Town will vote to withdraw \$19,354 from the Edwin W. Ferrin Memorial Trust as per the trust document to be deposited in the General Fund to offset the General Government Expenses.

**ARTICLE 7:** To see if the Town will vote to raise and appropriate the sum of \$22,500 to be added to the Road Improvement Capital Reserve Fund previously established. This sum to come from the unreserved fund balance (surplus) and no amount to be raised from taxation. Recommended by the Selectmen and Budget Committee.

**ARTICLE 8:** To see if the Town will vote to raise and appropriate the sum of \$28,200 for the purchase of a new police cruiser and authorize the withdrawal of \$28,200 from the Police Heavy Equipment Capital Reserve Fund created for this purpose. Recommended by the Selectmen and Budget Committee

**ARTICLE 9:** To see if the Town will vote to raise and appropriate the sum of \$30,000 for a town wide cyclical update of properties and authorize the withdrawal of \$30,000 from the Revaluation of Properties Capital Reserve Fund created for that purpose. Recommended by the Selectmen and Budget Committee.

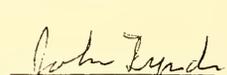
**ARTICLE 10:** (Submitted by Petition) To see if the Town will vote to raise and appropriate the sum of \$100,000 to purchase and equip a used fire engine and authorize the withdrawal of \$100,000 from the Fire Heavy Equipment capital reserve fund created for this purpose. Not recommended by Selectmen. Recommended by Budget Committee.

**ARTICLE 11:** To see if the Town will vote to appoint the Board of Selectmen to expend from the Wellhead Protection Area Capital Reserve Fund.

Given under our hands and seal this 17<sup>th</sup> day of February in the year of our Lord two thousand nine.

  
\_\_\_\_\_  
J. Michael Brady, Chairman  
Board of Selectmen,  
Town of Hill, NH

  
\_\_\_\_\_  
Mark Dow

  
\_\_\_\_\_  
John Lynch

MS-7

# BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: Hill

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED  
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2009 to December 31, 2009  
or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

### IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

- 1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
- 2. Hold at least one public hearing on this budget.
- 3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): 2/19/09

### BUDGET COMMITTEE

Please sign in ink.

[Signature] (Chairman)  
Harvey J. Chaddocks  
Shelly Hoar  
John Smith  
George W. Robb  
Wendy [Signature]

[Signature]  
Paula McCorday  
Paul [Signature]  
Phyllis Burky  
Robert [Signature]  
John [Signature]

### THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

FY 2009

Budget - Town of Hill

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEES APPROPRIATIONS		
					(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED	
<b>GENERAL GOVERNMENT</b>									
4130-4139	Executive		41,750.00	38,618.76	43,268.00		41,750.00		
4140-4149	Election, Reg. & Vital Statistics		42,943.00	45,194.67	46,404.00		42,943.00		
4150-4151	Financial Administration		6,220.00	3,788.40	5,620.00		5,620.00		
4152	Revaluation of Property		17,310.00	16,980.00	12,970.00		12,970.00		
4153	Legal Expense		5,000.00	8,271.81	5,000.00		5,000.00		
4155-4159	Personnel Administration		13,150.00	13,260.60	15,150.00		15,500.00		
4191-4193	Planning & Zoning		3,000.00	9,913.32	4,445.00		4,450.00		
4194	General Government Buildings		26,384.00	26,167.31	26,384.00		26,384.00		
4195	Cemeteries		2,300.00	2,300.00	2,300.00		2,300.00		
4196	Insurance		12,350.00	12,415.26	12,650.00		12,650.00		
4197	Advertising & Regional Assoc.								
4199	Other General Government								
<b>PUBLIC SAFETY</b>									
4210-4214	Police		69,264.00	57,944.72	70,544.00		64,000.00		
4215-4219	Ambulance		23,444.00	23,444.00	17,931.00		17,931.00		
4220-4229	Fire		55,467.00	55,609.30	50,000.00		50,000.00		
4240-4249	Building Inspection								
4290-4298	Emergency Management		1,475.00	582.00	1,475.00		1,475.00		
4299	Other (Including Communications)								
<b>AIRPORT/AVIATION CENTER</b>									
4301-4309	Airport Operations								
<b>HIGHWAYS &amp; STREETS</b>									
4311	Administration								
4312	Highways & Streets		247,532.00	270,593.54	255,902.00		255,902.00		
4313	Bridges								

MS-7 Budget - Town of \_\_\_\_\_ FY \_\_\_\_\_

1	2	3	4	5	6	7	8	9	
ACCT.#	OP Bud. Appropria- Prior Year As (RSA 32.3.V) Warr. Art.# Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED					
<b>HIGHWAYS &amp; STREETS cont.</b>									
4316	Street Lighting	3,600.00	3,626.21	3,600.00			3,600.00		
4319	Other - Reconstruction of Highways	46,572.00	1,110.95	46,829.00			46,829.00		
<b>SANITATION</b>									
4321	Administration								
4323	Solid Waste Collection								
4324	Solid Waste Disposal	74,975.00	82,756.77	75,477.00			75,477.00		
4325	Solid Waste Clean-up								
4326-4329	Sewage Coll. & Disposal & Other								
<b>WATER DISTRIBUTION &amp; TREATMENT</b>									
4331	Administration								
4332	Water Services	114,182.00	114,182.00	123,532.00			123,532.00		
4335-4339	Water Treatment, Conserv.& Other								
<b>ELECTRIC</b>									
4351-4352	Admin. and Generation								
4353	Purchase Costs								
4354	Electric Equipment Maintenance								
4359	Other Electric Costs								
<b>HEALTH/WELFARE</b>									
4411	Administration								
4414	Pest Control								
4415-4419	Health Agencies & Hosp. & Other	3,904.00	3,904.00	4,038.00			4,038.00		
4441-4442	Administration & Direct Assist.								
4444	Intergovernmental Welfare Pymnts								
4445-4449	Vendor Payments & Other	5,000.00	3,404.98	5,000.00			5,000.00		

FY 2009

Budget - Town of Hill

1	2	3	4	5	6	7	8	9
ACCT #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>CULTURE &amp; RECREATION</b>								
4520-4529	Parks & Recreation		4,195.00	3,981.00	4,238.00		4,238.00	
4550-4559	Library		24,921.00	24,921.00	26,372.00		28,000.00	
4583	Patriotic Purposes		800.00	861.62	800.00		800.00	
4589	Other Culture & Recreation							
<b>CONSERVATION</b>								
4611-4612	Admin. & Purch. of Nat. Resources							
4619	Other Conservation		400.00	175.00	400.00	175.00	175.00	
4631-4632	REDEVELOPMNT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT							
<b>DEBT SERVICE</b>								
4711	Princ.- Long Term Bonds & Notes							
4721	Interest-Long Term Bonds & Notes							
4723	Int. on Tax Anticipation Notes		1,000.00	0.00	1,000.00	1,000.00	1,000.00	
4790-4799	Other Debt Service							
<b>CAPITAL OUTLAY</b>								
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
<b>OPERATING TRANSFERS OUT</b>								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-							
	Water-							

MS-7 Budget - Town of \_\_\_\_\_ FY \_\_\_\_\_

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Op Bud. Warr. Art.#	Appropriations Prior Year As Approved by DIRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
	OPERATING TRANSFERS OUT cont.		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	Electric-							
	Airport-							
4915	To Capital Reserve Fund *							
4916	To Exp.Tr.Fund-except #4917 *							
4917	To Health Maint. Trust Funds *							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
	<b>OPERATING BUDGET TOTAL</b>		847,138.00	824,017.22	861,329.00		861,209.00	0.00

\* Use special warrant article section on next page.

MS-7 Budget - Town of Hill FY 2009  
 \*\*SPECIAL WARRANT ARTICLES\*\*

Special warrant articles are defined in RSA 32:3.Vi as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

ACCT #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS (RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS (RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)
4915	To Capital Reserve		78,000.00	78,000.00	69,000.00		68,500.00	
4916	Borough Rd Bridge		95,000.00	95,000.00	1,385,000.00		1,385,000.00	
4915	To Road Improv. Cap. Res.		64,409.00	64,409.00	22,500.00		22,500.00	
4902	Police Cruiser		0.00	0.00	28,200.00		28,200.00	
4902	Fire Engine		0.00	0.00	0.00	100,000.00	100,000.00	
4915	Revaluation		0.00	0.00	30,000.00		30,000.00	
	<b>SPECIAL ARTICLES RECOMMENDED</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>

\*\*INDIVIDUAL WARRANT ARTICLES\*\*

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

ACCT #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS (RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS (RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)
4915	Create Cap. Reserve for Record Archival		0.00	0.00	0.00		500.00	
	THIS APPROPRIATION WAS NOT RECOMMENDED BY THE BOARD OF SELECTMEN. ARTICLE NOT ON WARRANT.							
	<b>INDIVIDUAL ARTICLES RECOMMENDED</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>

MS-7 Budget - Town of \_\_\_\_\_ Hill \_\_\_\_\_ FY 2009 \_\_\_\_\_

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>TAXES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3120	Land Use Change Taxes - General Fund		20,000.00	0.00	10,000.00
3180	Resident Taxes				
3185	Timber Taxes		10,000.00	10,794.60	10,000.00
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		15,000.00	12,683.12	15,000.00
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		1,500.00	2,869.44	1,500.00
<b>LICENSES, PERMITS &amp; FEES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3210	Business Licenses & Permits		5,100.00	4,650.50	5,100.00
3220	Motor Vehicle Permit Fees		165,000.00	163,210.45	165,000.00
3230	Building Permits			300.00	300.00
3290	Other Licenses, Permits & Fees		9,400.00	4,777.50	8,700.00
3311-3319	<b>FROM FEDERAL GOVERNMENT</b>				1,350.00
<b>FROM STATE</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3351	Shared Revenues		4,800.00	4,874.00	4,800.00
3352	Meals & Rooms Tax Distribution		38,000.00	48,243.23	38,000.00
3353	Highway Block Grant		46,572.00	46,406.64	46,829.00
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		3,000.00	2,147.24	3,000.00
3357	Flood Control Reimbursement		100,000.00	267,010.20	100,000.00
3359	Other (Including Railroad Tax)				1,092,000.00
3379	<b>FROM OTHER GOVERNMENTS</b>				136,500.00
<b>CHARGES FOR SERVICES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3401-3406	Income from Departments		1,000.00	765.04	1,000.00
3409	Other Charges				
<b>MISCELLANEOUS REVENUES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3501	Sale of Municipal Property			2,295.59	2,000.00
3502	Interest on Investments			8,528.96	6,000.00
3503-3509	Other			7,219.91	5,000.00
<b>INTERFUND OPERATING TRANSFERS IN</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

MS-7 Budget - Town of \_\_\_\_\_ FY \_\_\_\_\_

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)		114,182.00	114,182.00	123,532.00
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		55,000.00	50,969.27	294,700.00
3916	From Trust & Fiduciary Funds		15,156.00	15,156.00	19,354.00
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amounts VOTED From F/B ("Surplus")				22500
	Fund Balance ("Surplus") to Reduce Taxes				
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>					2,110,165.00

**\*\*BUDGET SUMMARY\*\***

	PRIOR YEAR ADDPTEB BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)		861,329.00	851,209.00
Special Warrant Articles Recommended (from pg. 6)		1,514,700.00	1,614,200.00
Individual Warrant Articles Recommended (from pg. 6)		0.00	500.00
<b>TOTAL Appropriations Recommended</b>		2,376,029.00	2,465,909.00
Less: Amount of Estimated Revenues & Credits (from above)		2,110,165.00	2,110,165.00
<b>Estimated Amount of Taxes to be Raised</b>		265,864.00	355,744.00

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \_\_\_\_\_  
 (See Supplemental Schedule With 10% Calculation)

246,590

02/11/09  
Accrual Basis

TOWN OF HILL, NH  
Balance Sheet  
As of December 31, 2008

	Dec 31, 08
<b>ASSETS</b>	
Current Assets	
Checking/Savings	
6576 · INVESTMENT ACCOUNT (NH PDIP)	7,933.70
6775 · CHECKING (Checking)	214,372.97
Total Checking/Savings	222,306.67
Accounts Receivable	
1200 · Accounts Receivable	(3,493.09)
Total Accounts Receivable	(3,493.09)
Total Current Assets	218,813.58
<b>TOTAL ASSETS</b>	<b>218,813.58</b>
<b>LIABILITIES &amp; EQUITY</b>	
Liabilities	
Current Liabilities	
Other Current Liabilities	
*Prior period payroll liabiliti	(198.92)
2100 · Payroll Liabilities (Payroll Liabilities)	
2110 · Federal Withholding (Federal Withholding)	15,567.00
2120 · FICA (FICA)	
2122 · Company (Company FICA)	10,928.12
2124 · Employee (Employee FICA)	10,949.14
Total 2120 · FICA (FICA)	21,877.26
2140 · Medicare (Medicare)	
2142 · Company (Company Medicare)	2,560.70
2144 · Employee (Employee Medicare)	2,560.70
Total 2140 · Medicare (Medicare)	5,121.40
2150 · Retirement Plan	
2152 · Company	3,812.30
Total 2150 · Retirement Plan	3,812.30
2100 · Payroll Liabilities (Payroll Liabilities) - Other	1,355.97
Total 2100 · Payroll Liabilities (Payroll Liabilities)	47,733.93
Total Other Current Liabilities	47,535.01
Total Current Liabilities	47,535.01
Total Liabilities	47,535.01
Equity	
3900 · Retained Earnings	246,018.00
Net Income	(74,739.43)
Total Equity	171,278.57
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>218,813.58</b>

TOWN OF HILL, NH  
INCOME & EXPENSE REPORT

January through December 2008

Jan - Dec 08

Ordinary Income/Expense  
Income

3100 · TAXES

3105 - 07 Property Taxes	224,862.63
3106 - 08 PROPERTY TAXES	1,718,321.04
3112 · Redeemed Taxes	34,032.19
3120 · YIELD TAXES	10,794.60
3125 · GRAVEL TAX	2,869.44
3170 · MISC RECEIVED	702.50
3190 · INT.& PENALTIES	
3191 · Property Tax Interest	6,229.24
3193 · Cost	1,264.38
3194 · Redeemed Interest	5,583.39

Total 3190 · INT.& PENALTIES 13,077.01

Total 3100 · TAXES 2,004,659.41

3200 · TOWN CLERK FEES

MV PERMIT FEES

3204 · MV & BOAT FEES	5,877.00
3205 · MV Permit	156,053.25
3206 · Title Fees	424.00

Total MV PERMIT FEES 162,354.25

3201 · Copies	57.50
3203 · Dump Permits	272.00
3207 · UCC Filings	270.00
3208 · Filing Fees	5.00
3210 · Hunting & Fishing Licenses	22.00
3220 · OHRV REGISTRATIONS	38.00
3230 · Boat Registrations	191.70

Total 3200 · TOWN CLERK FEES 163,210.45

3290 · OTHER TC FEES

3292 · Dog Fines	236.00
3293 · Dog Fees	1,425.00
3294 · VS Fees	98.00
3295 · Misc Received	420.50
3296 · Notary Fees	71.00
3297 · From Waterworks	2,400.00

Total 3290 · OTHER TC FEES 4,650.50

3300 · MISC LIC, PERMITS

BLD PERMIT FEES

3320 · Building Permits	300.00
3350 · Driveway Permits	150.00

Total BLD PERMIT FEES 450.00

XFER STATION FEES

3310 · Appliance Permits	110.00
3315 · Construction & Demolition	3,740.00
3316 · Tires	354.00
3317 · Electronics Recycling	270.00

TOWN OF HILL, NH  
**INCOME & EXPENSE REPORT**

January through December 2008

	Jan - Dec 08
Total XFER STATION FEES	4,474.00
Total 3300 · MISC LIC, PERMITS	4,924.00
3400 · MISC FEES COLLECTED	
3470 · COPIES	153.50
Total 3400 · MISC FEES COLLECTED	153.50
3500 · INCOME FROM DEPTS.	
3520 · Police Income	357.40
3530 · Planning / Zoning Brds	407.64
Total 3500 · INCOME FROM DEPTS.	765.04
3600 · MISC REVENUE	
3610 · Sale of Town Property	2,295.59
3615 · Recycling Revenue	
Paper Recycling	778.11
Scrap Metal Recycling	6,043.33
3615 · Recycling Revenue - Other	398.47
Total 3615 · Recycling Revenue	7,219.91
3630 · Inv Account Interest	190.32
3635 · General Fund Interest	3,428.28
3640 · Insurance Dividend	5,186.58
Total 3600 · MISC REVENUE	18,320.68
3700 · OPERATING TRANSFERS IN	
3710 · FROM FERRIN FUND	15,156.00
3713 · FROM CAPITAL RESERVE	50,969.27
3714 · WATER SERVICES	
3724 · Water Works Wages	4,698.41
3725 · Misc Reimbursements Water Works	(52.16)
Total 3714 · WATER SERVICES	4,646.25
Total 3700 · OPERATING TRANSFERS IN	70,771.52
3810 · FROM FEDERAL GOVT.	1,328.00
3820 · FROM STATE	
3821 · SHARED REVENUE	4,874.00
3822 · HIGHWAY BLOCK GRANT	46,406.64
3823 · ROOMS & MEALS	48,243.23
3824 · ST.FED.FOREST LAND REIMB.	2,953.24
3825 · FLOOD CONTROL REIMBURSEMENT	267,010.20
3826 · OTHER	98,874.16
Total 3820 · FROM STATE	468,361.47
Total Income	2,737,144.57
Expense	
4100 GENERAL GOVERNMENT	
4130 EXECUTIVE	
Advertising	667.44
Dues	758.29
Legal Publications	344.43

**TOWN OF HILL, NH  
INCOME & EXPENSE REPORT**

January through December 2008

	Jan - Dec 08
New Equipment	1,777.81
Office Supplies	817.65
Payroll Taxes	1,232.33
Postage	633.55
Printing	2,592.31
Professional Services	8,802.50
Telephone & Services	856.16
Travel & Workshops	140.00
Treasurer Account Fees	119.95
Wages - Admin Assistant	12,126.34
Wages - Selectmen	6,000.00
Wages - Treasurer	1,000.00
Wages - Trust Fund Trustees	750.00
<b>Total 4130 EXECUTIVE</b>	<b>38,618.76</b>
<b>4140 ELEC.REG.&amp;VITL ST(TWN CLK)</b>	
Computer Sftware Support & Exp	1,263.00
Dues	20.00
Election Expenses	400.34
Equipment (New&Upgrades)	2,042.79
Mileage & Travel	586.40
Office Supplies	1,227.06
Payroll Taxes	2,057.60
Postage	195.80
Professional Services	1,366.84
Telephone	971.94
Wages - Deputy Town Clerk	6,939.24
Wages - Election	2,296.00
Wages - Town Clk/Tax Coll.	25,527.16
Workshops & Education	300.50
<b>Total 4140 ELEC.REG.&amp;VITL ST(TWN CLK)</b>	<b>45,194.67</b>
<b>4150 FIN. ADMIN. - TAX COLL</b>	
Computer Sftware Support & Exp	1,366.99
Dues	20.00
Office Supplies	781.55
Postage	551.60
Tax Collector Exp.	694.92
Workshops & Education	373.34
<b>Total 4150 FIN. ADMIN. - TAX COLL</b>	<b>3,788.40</b>
<b>4152 REVALUATION OF PROP.</b>	
Assessing	15,663.00
Software Support	1,327.00
<b>Total 4152 REVALUATION OF PROP.</b>	<b>16,990.00</b>
<b>4153 LEGAL EXPENSES</b>	
Selectmen	8,271.81
<b>4153 LEGAL EXPENSES - Other</b>	<b>2,988.03</b>
<b>Total 4153 LEGAL EXPENSES</b>	<b>11,259.84</b>
<b>4155 PERSONNEL ADMIN.</b>	
Retirement Savings Plan	8,933.97
Unemployment Ins.	90.47

**TOWN OF HILL, NH**  
**INCOME & EXPENSE REPORT**  
 January through December 2008

	Jan - Dec 08
Workers' Comp	8,421.75
<b>Total 4155 PERSONNEL ADMIN.</b>	<b>17,446.19</b>
<b>4191 PLANNING &amp; ZONING</b>	
Advertising	445.31
Books	84.00
Dues	855.00
Legal	7,079.80
Postage	167.22
Printing	1,200.00
Supplies	6.99
Workshops	75.00
<b>Total 4191 PLANNING &amp; ZONING</b>	<b>9,913.32</b>
<b>4194 GENERAL GOVT. BLD.</b>	
Building Supplies	654.16
Electricity	3,779.53
Fuel Oil	10,686.87
Maintenance	4,806.75
Professional Services	5,338.00
Water	902.00
<b>Total 4194 GENERAL GOVT. BLD.</b>	<b>26,167.31</b>
<b>4195 CEMETERIES</b>	<b>2,300.00</b>
<b>4196 INSURANCE</b>	
Ball Teams (Accident)	146.42
P&L Insurance	12,268.84
<b>Total 4196 INSURANCE</b>	<b>12,415.26</b>
<b>Total 4100 GENERAL GOVERNMENT</b>	<b>184,093.75</b>
<b>4200 PUBLIC SAFETY</b>	
<b>4210 POLICE</b>	
Animal Control	60.00
Court	86.00
Dispatch	3,075.00
Equipment Maintenance	1,050.00
Gasoline	3,576.60
Leased Equipment	1,489.08
Legal Publications	318.80
New Equipment	6,452.40
Office Supplies	1,933.07
Payroll Taxes	1,866.07
Postage	70.00
Telephone	2,065.33
Vehicle Expense	5,804.23
Wages - Police Dept	30,098.14
<b>Total 4210 POLICE</b>	<b>57,944.72</b>
<b>4215 AMBULANCE</b>	<b>23,444.00</b>
<b>4220 FIRE</b>	
Batteries	184.32
Building Maintenance	683.04
Building Supplies	80.30

TOWN OF HILL, NH  
**INCOME & EXPENSE REPORT**  
 January through December 2008

	Jan - Dec 08
Diesel	1,678.17
Dispatch	9,120.83
Dues	100.00
Electricity	1,410.00
Equipment Repairs	782.26
Equipment Testing	770.10
Fire Prevention Education	143.95
Fuel Oil	3,794.56
Gasoline	914.21
Medical Supplies	1,190.15
Meeting & Training	3,076.48
New Equipment/Replacement	6,883.76
Payroll Taxes	535.38
Protective Clothing	6,497.10
Subscriptions	731.40
Supplies/Postage	184.97
Telephone	455.88
Travel Exp./Mileage	917.20
Vehicle Maintenance	6,652.14
Wages - Fire Dept	8,635.00
Water	951.00
<b>Total 4220 FIRE</b>	<b>56,372.20</b>
<b>4290 EMERGENCY MANAGEMENT</b>	
Equipment	582.00
<b>Total 4290 EMERGENCY MANAGEMENT</b>	<b>582.00</b>
<b>Total 4200 PUBLIC SAFETY</b>	<b>138,342.92</b>
<b>4310 HIGHWAYS &amp; STREETS</b>	
<b>4312 HIGHWAYS &amp; STREETS</b>	
Building Maintenance	5,746.50
Cold Patch	1,700.00
Diesel	26,366.40
Drug Testing	267.00
Electricity	1,031.81
Equipment Expense	22,549.17
Gasoline	826.53
General Maintenance	510.00
Health Insurance	27,588.80
Payroll Taxes	7,202.80
Professional Services	2,647.00
Propane	3,606.09
Safety Equipment	195.50
Salt	31,670.36
Sand	11,707.00
Snow Plow Parts	4,383.33
Street Signs	341.67
Supplies	114.95
Telephone	552.40
Tools	183.28
Wages - Highway	120,751.35
Water	451.00
Workshop Training	200.60

**TOWN OF HILL, NH**  
**INCOME & EXPENSE REPORT**  
 January through December 2008

	Jan - Dec 08
Total 4312 HIGHWAYS & STREETS	270,593.54
4313 · BRIDGES	
Maintenance	363.42
Total 4313 · BRIDGES	363.42
4316 · STREET LIGHTING	3,626.21
4319 · RECONSTRUCTION OF HIGHWAYS (Offset with G...	1,110.95
Total 4310 HIGHWAYS & STREETS	275,694.12
4320 SANITATION	
4324 SOLID WASTE DISPOSAL	
Bathroom Facility Rental	870.00
Concord Regional Solid Waste	20,424.00
Construction & Demolition	18,883.60
Dues	200.00
Electricity	1,315.22
Hazardous Waste Collection	605.00
Maintenance & Repair	2,387.60
Payroll Taxes	644.09
Recycling	13,150.42
Scrap Metal	645.00
Supplies	211.57
Telephone	628.63
Trucking - Compactor	13,876.22
Wages - Solid Waste Disp.	8,915.42
Total 4324 SOLID WASTE DISPOSAL	82,756.77
Total 4320 SANITATION	82,756.77
4332 WATER SERVICES	
Wages - Water Commissioner	2,175.00
Wages - Secretary	1,070.70
Wages - Treasurer	647.00
Total 4332 WATER SERVICES	3,892.70
4410 HEALTH	
4415 HEALTH AGENCIES & HOSP.	
Community Action	1,828.00
VNA	2,076.00
Total 4415 HEALTH AGENCIES & HOSP.	3,904.00
Total 4410 HEALTH	3,904.00
4440 WELFARE	3,404.98
4500 CULTURE & RECREATION	
4520 PARKS & RECREATION	
Athletic Leagues	639.62
Equipment Rental	600.00
Park Maintenance	171.38
Tapply Thompson Community Cntr.	2,570.00
Total 4520 PARKS & RECREATION	3,981.00
4550 LIBRARY	

TOWN OF HILL, NH  
**INCOME & EXPENSE REPORT**  
 January through December 2008

	Jan - Dec 08
Appropriation	24,921.00
Total 4550 LIBRARY	24,921.00
4583 PATRIOTIC PURPOSES	
Flags	273.62
Flowers	588.00
Total 4583 PATRIOTIC PURPOSES	861.62
Total 4500 CULTURE & RECREATION	29,763.62
4619 OTHER CONSERVATION	
Dues	175.00
Total 4619 OTHER CONSERVATION	175.00
4900 CAPITAL OUTLAY	
4902 MACH, VEH & EQUIPMENT	50,969.27
4915 TO CAPITAL RESERVE FUNDS	
Fire Heavy Equipment	25,000.00
Highway Heavy Equipment	20,000.00
Police Heavy Equipment	2,000.00
Reval of Properties	5,000.00
Road Improvements	84,409.00
Transfer Station Improvements	5,000.00
Wellhead Protection Area	1,000.00
Total 4915 TO CAPITAL RESERVE FUNDS	142,409.00
4916 TO TRUST & AGENCY FUNDS	
Bridges Expendable Trust (2002)	95,000.00
Total 4916 TO TRUST & AGENCY FUNDS	95,000.00
Total 4900 CAPITAL OUTLAY	288,378.27
Payroll Taxes (Payroll Taxes)	
Medicare (Company Medicare Expense)	3,477.87
Total Payroll Taxes (Payroll Taxes)	3,477.87
Total Expense	1,013,884.00
Net Ordinary Income	1,723,260.57
Other Income/Expense	
Other Income	
OFFSETTING EXP REIMBURSEMENTS	
Library Wages	18,393.85
Total OFFSETTING EXP REIMBURSEMENTS	18,393.85
5000 · STATE OF NH FEES REC'D	
5001 · DOG STATE (2.00)	234.00
5002 · DOG STATE (.50)	63.50
5004 · HUNTING & FISHING LICENSES	1.00
Total 5000 · STATE OF NH FEES REC'D	298.50
Total Other Income	18,692.35

**TOWN OF HILL, NH**  
**INCOME & EXPENSE REPORT**

January through December 2008

	Jan - Dec 08
Other Expense	
2006 ENCUMBRANCES	
Borough Rd. Bridge	32,847.61
Total 2006 ENCUMBRANCES	32,847.61
2007 ENCUMBRANCES	
Dry Hydrant Installation	6,400.00
Town web-site Development	1,710.38
4312 · Culvert Replacement	13,657.20
Total 2007 ENCUMBRANCES	21,767.58
6000 School Appropriation	
General Fund Pmts.(Jul-Dec)	1,215,114.00
State Ed. Tax (Jan-Jun)	241,445.02
Total 6000 School Appropriation	1,456,559.02
7000 County Taxes (to Merrimack County)	281,805.00
Miscellaneous Payroll	
Library payroll taxes - FICA	1,135.87
Library Wages	18,320.55
Total Miscellaneous Payroll	19,456.42
PRIOR YEAR DOGS	376.00
Property Tax Refunds/Abatements	2,148.71
Total Other Expense	1,814,960.34
Net Other Income	(1,796,267.99)
Net Income	(73,007.42)

**TOWN OF HILL, NH (TREAS)**  
**TREASURER'S REPORT**  
 January through December 2008

	Jan - Dec 08	Jan - Dec 08
Ordinary Income/Expense		
Income		
3100 - TAXES		
3105 - 07 PROPERTY TAXES	224,852.63	224,852.63
3106 - 08 PROPERTY TAXES	1,718,321.04	1,718,321.04
3112 - REDEEMED LIENS	34,031.19	34,031.19
Total 3100 - TAXES	1,977,204.86	1,977,204.86
3120 - YIELD TAXES	10,794.60	10,794.60
3125 - GRAVEL TAX	2,869.44	2,869.44
3170 - MISC RECEIVED	306.50	306.50
3190 - INT & COST		
3191 - PROPERTY TX INTEREST	6,229.24	6,229.24
3193 - COST		1,284.38
3194 - REDEEMED LN INTEREST	5,584.39	5,584.39
Total 3190 - INT & COST	13,098.01	13,098.01
3200 - FEES		
3201 - COPIES	57.50	57.50
3203 - DUMP PERMITS	272.00	272.00
3204 - MV FEES	5,877.00	5,877.00
3205 - MV PERMITS	156,053.26	156,053.26
3206 - TITLE FEES	424.00	424.00
3207 - UCC FILINGS	270.00	270.00
3208 - FILING FEES	5.00	5.00
3210 - HUNTING & FISHING LICENSES	23.00	23.00
3220 - OHRV Registrations	38.00	38.00
3230 - BOAT REGISTRATIONS	191.70	191.70
Total 3200 - FEES	163,211.46	163,211.46
3290 - OTHER FEES		
3292 - DOG FINES	236.00	236.00
3293 - DOG FEES	1,425.00	1,425.00
3294 - VS FEES	98.00	98.00
3295 - MISC FEES REC'D	440.50	440.50
3296 - NOTARY FEES	71.00	71.00
Total 3290 - OTHER FEES	2,270.50	2,270.50
3297 - water works billing	3,000.00	3,000.00
3300 - MISC LIC, PERMITS		
TRANSFER STATION		
3310 - APPLIANCE	100.00	100.00
3315 - WOOD WASTE	3,760.00	3,760.00
3316 - TIRE DISPOSAL FEES	354.00	354.00
3317 - electronic recycling	270.00	270.00
Total TRANSFER STATION	4,484.00	4,484.00
3320 - BUILDING PERMITS	300.00	300.00
3350 - DRIVEWAY PERMITS	150.00	150.00
3520 - PISTOL PERMITS	315.40	315.40
Total 3300 - MISC LIC, PERMITS	5,249.40	5,249.40
3400 - MISC FEES COLLECTED		
3430 - COURT FEES	32.00	32.00
3470 - COPIES	153.50	153.50
Total 3400 - MISC FEES COLLECTED	185.50	185.50
3500 - INCOME FROM DEPTS		
3510 - LIBRARY WAGES	22,757.44	22,757.44
3530 - PLANNING/ZONING BRDS	550.00	550.00
Total 3500 - INCOME FROM DEPTS	23,307.44	23,307.44
3600 - MISC REVENUE		
3610 - SALE OF TOWN PROPERTY	2,295.59	2,295.59
3615 - METAL RECYCLING	6,949.38	6,949.38
3616 - Paper Recycling	16.53	16.53
3630 - GENERAL FUND ACCT INTEREST	3,618.60	3,618.60

TOWN OF HILL, NH (TREAS)  
**TREASURER'S REPORT**  
 January through December 2008

	Jan - Dec 08	Jan - Dec 08
3640 · INSURANCE DIVIDEND	5,186.58	5,186.58
3650 · VOIDED CKS/MISC ADJ	35.91	35.91
<b>Total 3600 · MISC REVENUE</b>	<b>18,102.59</b>	<b>18,102.59</b>
3700 · INTERFUND OPERATING INCOME		
3710 · FERRIN FUND TRANS	15,156.00	15,156.00
3713 · FROM CAP RESERVE	66,569.27	66,569.27
3714 · WATER SERVICES		
3724 · WATER WORKS WAGES	4,698.41	4,698.41
3725 · MISC REIMB FROM WATER DEPT	144.49	144.49
<b>Total 3714 · WATER SERVICES</b>	<b>4,842.90</b>	<b>4,842.90</b>
<b>Total 3700 · INTERFUND OPERATING INCOME</b>	<b>86,568.17</b>	<b>86,568.17</b>
3800 · FROM OTHER GOVT		
3826 · STATE OF NH-REIMBURSEMENT	98,874.16	98,874.16
<b>Total 3800 · FROM OTHER GOVT</b>	<b>98,874.16</b>	<b>98,874.16</b>
3820 · FROM STATE		
3821 · SHARED REVENUE	4,874.00	4,874.00
3822 · HIGHWAY BLOCK GRANT	46,406.64	46,406.64
3823 · ROOMS & MEALS	48,243.23	48,243.23
3824 · ST FED FOREST LAND	4,281.24	4,281.24
3825 · FLOOD CONTROL REIMB	267,010.20	267,010.20
<b>Total 3820 · FROM STATE</b>	<b>370,815.31</b>	<b>370,815.31</b>
<b>Total Income</b>	<b>2,775,857.94</b>	<b>2,775,857.94</b>
Expense		
4000 · DEDUCTIONS TO CK ACCT		
4010 · CHECKS PAID	2,845,643.36	2,845,643.36
4020 · CK ACCT FEES	155.86	155.86
<b>Total 4000 · DEDUCTIONS TO CK ACCT</b>	<b>2,845,799.22</b>	<b>2,845,799.22</b>
<b>Total Expense</b>	<b>2,845,799.22</b>	<b>2,845,799.22</b>
<b>Net Ordinary Income</b>	<b>-69,941.28</b>	<b>-69,941.28</b>
Other Income/Expense		
Other Income		
4100 · OTHER INCOME		
4150 · REBATES/OFFICE SUPPLY	6.29	6.29
<b>Total 4100 · OTHER INCOME</b>	<b>6.29</b>	<b>6.29</b>
5000 · STATE OF NH		
5001 · \$2.00 DOG FEES	578.00	578.00
5002 · \$ .50 DOG FEES	160.50	160.50
5003 · VS FEES	340.00	340.00
5004 · HUNTING & FISHING LICENSES.	648.00	648.00
5005 · OHRV REGISTRATIONS	947.00	947.00
5000 · STATE OF NH - Other	6.00	6.00
<b>Total 5000 · STATE OF NH</b>	<b>2,679.50</b>	<b>2,679.50</b>
<b>Total Other Income</b>	<b>2,685.79</b>	<b>2,685.79</b>
<b>Net Other Income</b>	<b>2,685.79</b>	<b>2,685.79</b>
<b>Net Income</b>	<b>-67,255.49</b>	<b>-67,255.49</b>

12/31/2008 BALANCE						
DATE OF CREATION	FUND	2007 YEAR END VALUE	DEPOSITS	WITHDRAWALS	INTEREST	FEBRUARY 2008 VALUE
1987	Highway Equipment	\$79,156.57	\$20,000.00	\$60,769.27	\$1,922.03	\$40,309.33
1996	Building Improvement	\$3,521.36	\$0.00	\$0.00	\$86.72	\$3,608.08
1996	Fire Dept. Heavy Equipment	\$41,921.29	\$25,000.00	\$0.00	\$1,602.22	\$68,523.51
1996	Police Equipment	\$23,746.62	\$4,000.00	\$0.00	\$675.16	\$28,421.78
1998	Revaluation	\$11,453.71	\$10,000.00	\$0.00	\$510.20	\$21,963.91
2000	Master Plan	\$5,710.34	\$0.00	\$5,800.00	\$128.95	\$39.29
2000	School District Playground	\$1,421.89	\$0.00	\$0.00	\$34.95	\$1,456.84
2000	Wellhead Protection	\$6,757.22	\$1,000.00	\$0.00	\$188.97	\$7,946.19
2003	Bridge Repair & Replacement	\$57,346.94	\$20,000.00	\$0.00	\$1,867.08	\$79,214.02
2003	School Constr. Capital Reserve	\$2,876.30	\$0.00	\$0.00	\$70.85	\$2,947.15
2004	School Heating System	\$354.23	\$0.00	\$0.00	\$8.45	\$362.68
2004	Special Education	\$10,953.13	\$2,500.00	\$0.00	\$296.64	\$13,749.77
2005	Road Improvements	\$43,066.38	\$84,409.00	\$0.00	\$2,402.02	\$129,877.40
2007	Transfer Station Improvement	\$0.00	\$5,000.00	\$0.00	\$114.13	\$5,114.13
TOTAL		\$288,285.98	\$171,909.00	\$66,569.27	9908.370	403,534.08

FERRIN FUND SUMMARY 31 December, 2008

			VALUE	VALUE
	EARNINGS		January 1, 2008	December 31, 2008
UBS	\$25,563.02		\$716,998.69	\$579,265.38
FIDELITY	\$3,468.74		\$134,145.78	\$92,159.42
TOTAL	\$29,031.76			
TWO THIRDS	\$19,354.51			

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REPORT OF THE TRUST FUNDS OF THE CITY/TOWN OF HILL

Please duplicate these pages if you need additional lines

Date of Creation	NAME OF TRUST FUND Start with common trust funds	Purpose of Trust	HOW INVESTED Bank, deposits, stocks, bonds, etc.	%	***PRINCIPAL***		
					Balance Beginning of Year	New Funds Created	Cash Gains or Losses on Securities
1	GENERAL FUND TRUST FUNDS						
2	1986 Town of Hill	Forest Fires	Mutual Fund		580.00		
3	1991 Town of Hill	Cemetery Maintenance	PDIP		4,328.42	0.00	0.00
	Bunker Hill	Care & Maintenance	Mutual Fund		412.79	0.00	0.00
5	Ellon S Little Fund		Mutual Fund & CD		1,000.00	0.00	0.00
6	H H Bartlett	Perpetual Care (Carrier)	Mutual Fund		100.00	0.00	0.00
7	H.C Bartlett	Hill Center Church	Mutual Fund		100.00	0.00	0.00
8	Town Funds - Cemetery Perp. Care	Perpetual Care	PDIP		2,125.00	0.00	0.00
9							
10			TOTAL				
11							
12							
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REPORT OF THE TRUST FUNDS OF THE CITY/TOWN OF HILL

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Date of Creation	NAME OF TRUST FUND <small>Start with common trust funds</small>	Purpose of Trust	HOW INVESTED Bank, deposits, stocks, bonds, etc.	%	***PRINCIPAL***		
					Balance Beginning of Year	New Funds Created	Cash Gains or Losses on Securities
1	CAPITAL RESERVE FUNDS						
2	1987 Highway Equipment		PDIP		71,761.46	20,000.00	
3	1996 Building Improvement Fire Dept. Heavy		PDIP		3,065.47	0.00	
4	1996 Equipment		PDIP		37,584.67	25,000.00	
5	1996 Police Equipment		PDIP		21,335.40	4,000.00	
6	1998 Revaluation		PDIP		10,678.36	10,000.00	
7	2000 Master Plan School District		PDIP		4,710.31	0.00	
8	2000 Playground		PDIP		1,243.85	0.00	
9	2000 Wellhead Protection Bridge Repair &		PDIP		6,036.15	1,000.00	
10	2003 Replacement School Constr. Capital		PDIP		52,328.41	20,000.00	
11	2003 Reserve		PDIP		2,515.59	0.00	
13	2004 School Heating System		PDIP		0.00	0.00	
14	2004 Special Education		PDIP		10,000.00	2,500.00	
15	2005 Road Improvements		PDIP		40,000.00	84,409.00	
16							
17	TOTAL				261,259.67	82,500.00	
18							
19							
20							
21							

FOR THE YEAR ENDING 2008

***PRINCIPAL***		INCOME					Grand Total Principal & Income End of Year	
Withdrawals	Balance End of Year	Balance Beginning of Year	Income During Year		Expended During Year	Balance at End of Year		
			%	Amount				
								1
60,769.27	30,992.19	7,395.11		1,922.03	0.00	9,317.14	40,309.33	2
0.00	3,065.47	455.89		86.72	0.00	542.61	3,608.08	3
0.00	62,584.67	4,336.62		1,602.22	0.00	5,938.84	68,523.51	4
0.00	25,335.40	2,411.22		675.16	0.00	3,086.38	28,421.78	5
0.00	20,678.36	775.35		510.20	0.00	1,285.55	21,963.91	6
4,700.00	10.31	1,000.03		128.95	1,100.00	28.98	39.29	7
0.00	1,243.85	178.04		34.95	0.00	212.99	1,456.84	8
0.00	7,036.15	721.07		188.97	0.00	910.04	7,946.19	9
0.00	72,328.41	5,018.53		1,867.08	0.00	6,885.61	79,214.02	10
0.00	2,515.59	360.71		70.85	0.00	431.56	2,947.15	12
0.00	0.00	354.23		8.45	0.00	362.68	362.68	13
0.00	12,500.00	953.13		296.64	0.00	1,249.77	13,749.77	14
0.00	124,409.00	3,066.38		2,402.02	0.00	5,468.40	129,877.40	15
								16
65,469.27	278,290.40	27,026.31		9,794.24		35,720.55	398,419.95	17
								18
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REPORT OF THE TRUST FUNDS OF THE CITY/TOWN OF HILL

Please duplicate these pages if you need additional lines.

Date of Creation	NAME OF TRUST FUND <small>Start with common trust funds</small>	Purpose of Trust	HOW INVESTED Bank, deposits, stocks, bonds, etc.	%	***PRINCIPAL***		
					Balance Beginning of Year	New Funds Created	Cash Gains or Losses on Securities
1	BUNKER HILL CEMETERY						
2	1897 Jonathan R. Rowell	Perpetual Care	PDIP / Mutual Fund	1.94	50.00	0.00	
3	1953 F. L. Bartlett Tr./M.J. Morrill	Perpetual Care	PDIP / Mutual Fund	4.85	125.00	0.00	
4	1962 Idas S. New	Perpetual Care	PDIP / Mutual Fund	3.88	100.00	0.00	
5	9/8/63 Abrams	Perpetual Care	PDIP / Mutual Fund	19.42	500.00	0.00	
6	1987 Lillian or Nellie Eastman	Perpetual Care	PDIP / Mutual Fund	3.88	100.00	0.00	
7	1966 Estate of Belle Trumbull	Perpetual Care	PDIP / Mutual Fund	3.88	100.00	0.00	
8	1968 Edith P. Hayes	Perpetual Care	PDIP / Mutual Fund	3.88	100.00	0.00	
9	1968 Arthur or Minnie Braley	Perpetual Care	PDIP / Mutual Fund	1.94	50.00	0.00	
10	1972 Mame Gray	Perpetual Care	PDIP / Mutual Fund	1.94	50.00	0.00	
11	1977 Harold Rice	Perpetual Care	PDIP / Mutual Fund	5.83	150.00	0.00	
12	1985 O. & A. Addison	Perpetual Care	PDIP / Mutual Fund	5.83	150.00	0.00	
13	1987 Phillip & Natalie Richardson	Perpetual Care	PDIP / Mutual Fund	3.88	100.00	0.00	
14	1972 Edna G. Rousseau	Perpetual Care	PDIP / Mutual Fund	19.42	500.00	0.00	
	2002 John Moses	Perpetual Care	PDIP / Mutual Fund	4.85	125.00	0.00	
15	2006 George W. & Denise I. Robie	Perpetual Care	PDIP / Mutual Fund	4.85	125.00	0.00	
16	2006 Steve & Tricia Rosen	Perpetual Care	PDIP / Mutual Fund	4.85	125.00	0.00	
17	2007 Wasserman	Perpetual Care	PDIP / Mutual Fund	4.85	125.00	0.00	
18	TOTAL			100.00	2,575.00	0.00	
19							
20							
21							

FOR THE YEAR ENDING 2008

***PRINCIPAL***		INCOME					Grand Total Principal & Income End of Year	
Withdrawals	Balance End of Year	Balance Beginning of Year	Income During Year		Expended During Year	Balance at End of Year		
			%	Amount				
								1
0.00	50.00	109.30	1.94	3.21	0.00	112.51	162.51	2
0.00	125.00	261.02	4.85	8.03	0.00	269.05	394.05	3
0.00	100.00	54.20	3.88	6.42	0.00	60.62	160.62	4
0.00	500.00	1,957.96	19.42	32.11	0.00	1,990.07	2,490.07	5
0.00	100.00	66.66	3.88	6.42	0.00	73.08	173.08	6
0.00	100.00	88.44	3.88	6.42	0.00	94.86	194.86	7
0.00	100.00	72.36	3.88	6.42	0.00	78.78	178.78	8
0.00	50.00	118.32	1.94	3.21	0.00	121.53	171.53	9
0.00	50.00	117.31	1.94	3.21	0.00	120.52	170.52	10
0.00	150.00	26.82	5.83	9.63	0.00	36.45	186.45	11
0.00	150.00	30.78	5.83	9.63	0.00	40.41	190.41	12
0.00	100.00	75.69	3.88	6.42	0.00	82.11	182.11	13
0.00	500.00	633.26	19.42	32.11	0.00	665.37	1,165.37	14
0.00	125.00	-10.96	4.85	8.03	0.00	-2.93	122.07	15
0.00	125.00	17.07	4.85	8.03	0.00	25.10	150.10	16
0.00	125.00	17.07	4.85	8.03	0.00	25.10	150.10	17
0.00	125.00	8.87	4.85	8.03	0.00	16.90	141.90	18
0.00	2,575.00	3,644.17	100.00	165.37	0.00	3,809.54	6,384.54	19
								20
								21
								22

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REPORT OF THE TRUST FUNDS OF THE CITY/TOWN OF HILL

Please duplicate these pages if you need additional lines

Date of Creation	NAME OF TRUST FUND Start with common trust funds	Purpose of Trust	HOW INVESTED Bank, deposits, stocks, bonds, etc.	%	***PRINCIPAL***		
					Balance Beginning of Year	New Funds Created	Cash Gains or Losses on Securities
1	MURRAY HILL CEMETERY						
2	1924	Abbie Follansbee Caswell	Perpetual Care	PDIP	9.35	50.00	
3	1937	Sarah Elizabeth Dickerson	Perpetual Care	PDIP	9.35	50.00	
4	1953	Dickerson/Ducey	Perpetual Care	PDIP	18.7	100.00	
5	1956	Hattie M. Page	Perpetual Care	PDIP	43.9	234.52	
6	1968	Benjamin Enmons	Perpetual Care	PDIP	18.7	100.00	
7		TOTAL			100	534.52	
8							
9	PLEASANT HILL CEMETERY						
10	2/20/1912	Nathan Masson	Perpetual Care	Mutual Fund	8.6	50.00	
11	12/12/1917	Carrie Martin	Perpetual Care	Mutual Fund	8.6	50.00	
12	10/3/1927	Charles H. Fox	Perpetual Care	Mutual Fund	17.2	100.00	
13	10/15/1927	George M. Collins	Perpetual Care	Mutual Fund	22.6	131.30	
14	10/15/1927	Alice M. Willard	Perpetual Care	Mutual Fund	8.6	50.00	
15	10/21/1930	Sarah J. Peaslee	Perpetual Care	Mutual Fund	8.6	50.00	
16	7/25/1952	Frederick L. Sullivan	Perpetual Care	Mutual Fund	8.6	50.00	
17	2/11/1960	E.C. Payne	Perpetual Care	Mutual Fund	17.2	100.00	
18		TOTAL			100	581.30	
19							
20							
21							

FOR THE YEAR ENDING 2008

***PRINCIPAL***		INCOME				Grand Total Principal & Income End of Year		
Withdrawals	Balance End of Year	Balance Beginning of Year	Income During Year		Expended During Year		Balance at End of Year	
			%	Amount				
							1	
	50.00	20.25	9.354	1.74		21.99	71.99	2
	50.00	20.25	9.354	1.74		21.99	71.99	3
	100.00	40.52	18.709	3.48		44.00	144.00	4
	234.52	95.95	43.874	8.15		104.10	338.62	5
	100.00	40.52	18.709	3.48		44.00	144.00	6
	534.52	217.49	100	18.58		236.07	770.59	7
								8
								9
	50.00	47.64	8.601	3.23		50.87	100.87	10
	50.00	21.27	8.601	3.23		24.50	74.50	11
	100.00	155.96	17.204	6.47		162.43	262.43	12
	131.30	275.66	22.587	8.49		284.15	415.45	13
	50.00	21.27	8.601	3.23		24.50	74.50	14
	50.00	21.27	8.601	3.23		24.50	74.50	15
	50.00	29.95	8.601	3.23		33.18	83.18	16
	100.00	147.20	17.204	6.47		153.67	253.67	17
	581.30	720.22	100	37.60		757.82	1339.12	18
								19
								20
								21

## TAX COLLECTOR/TOWN CLERK NARRATIVE

2008 was an extremely busy year with Elections. The Federal Election on November 4 brought record numbers of voters to the polls. In the Town of Hill we had over 600 voters come through which represented 78% of the registered voters in Hill. Extra election officials were appointed to assist with the high volume of voters. This Federal election was highly publicized and regulated by both the State of New Hampshire and the Federal Government. I am proud to say that we received compliments by the NH Attorney General's office on how efficient and professional our election officers are. I would like to thank all of you who took the time to assist with this historical election.

In anticipation of the Federal election, a "Mock" election was held in cooperation with the fourth, fifth and sixth graders of the Jennie D. Blake Elementary school. Mr. Jason Frekot, sixth grade teacher, and I worked together to put this event together for the students. Each student had to acquire an identification card as well as complete a voter registration form with the Town Clerk. Each sixth grade student was assigned a job to perform at the election. A Moderator, Town Clerk, Ballot Clerks, Supervisors of the Checklist and Election Engineers were all assigned duties. These functions also included setting up the poll booths and dismantling them after the election. The students of the fourth, fifth and sixth grade classes all came through to vote as if they were at a "real" election. After all votes were cast, the sixth grade students then had to tally the votes and report the results to the school. The sixth graders performed their duties with much enthusiasm and very maturely. We hope to be able to perform additional "mock" elections in the future. This process is intended to teach and encourage our youth to be model citizens and perform their civic duty of voting at all elections. Thank you to Mr. Frekot, Mr. VanGorden, the sixth grade students and all the teachers and students who participated with the "mock" election.

The year of 2008 brought many losses of longtime residents, volunteers and friends. As our community ages, we start to lose the knowledge and experience that our seniors have voluntarily offered to the community. It is vitally important that the generations that are left remember that it is "we the people" who run our community and we need to get out there and offer your expertise to help better our community as our forefathers have.

Town Clerk/Tax Collector Office collection stats as of 12/31/08

Tax Collection	\$2,004,100	(88% of 2008 tax billing collected)
Town Clerk fees & Motor Vehicle	167,862	
Water Dept Collection	82,510	
State Fees	<u>72,913</u>	

Total funds collected & processed through the  
Town Clerk/Tax Collector Office \$2,327,385

I would like to mention that the Town of Hill website ([www.townofhillnh.org](http://www.townofhillnh.org)) is now being updated on a regular basis. This website has a lot of valuable information available and I would like to encourage everyone to check it out often. I would like to thank Gerard Desrochers who has volunteered to be our "web master".

As I always close my narrative, I wish to express my great appreciation to the residents and taxpayers of Hill for allowing me to serve our community. As one of my favorite quotes goes, "The friendships of those we serve is the foundation of our progress." Thank you.

Sincerely submitted,

Desiree L. Mahurin  
Certified Tax Collector/Town Clerk

**TOWN OF HILL TC/TX  
TOWN CLERK REVENUE REPORT  
January through December 2008**

	<u>Jan - Dec 08</u>	<u>Jan - Dec 07</u>	<u>\$ Change</u>
3170 - MISC RECEIVED	120.76	6,684.92	-6,564.16
<b>3200 - PERMIT FEES</b>			
3201 - COPIES	57.50	88.50	-31.00
3203 - DUMP PERMITS	272.00	316.00	-44.00
3204 - MV & BOAT FEES	5,877.00	5,701.50	175.50
3205 - MV PERMITS	156,053.25	158,854.45	-2,801.20
3206 - TITLE FEES	424.00	398.00	26.00
3207 - UCC FILINGS	270.00	285.00	-15.00
3208 - FILING FEES	5.00	5.00	0.00
3209 - MISC PERMIT FEES	0.00	45.00	-45.00
3210 - HUNTING & FISHING LICENSES	23.00	34.50	-11.50
3220 - OHRV REGISTRATIONS	38.00	50.00	-12.00
3230 - BOAT REGISTRATIONS	191.70	113.68	78.02
<b>Total 3200 - PERMIT FEES</b>	<u>163,211.45</u>	<u>165,891.63</u>	<u>-2,680.18</u>
<b>3290 - OTHER FEES</b>			
3292 - DOG FINES	236.00	489.50	-253.50
3293 - DOG FEES	1,425.00	1,547.50	-122.50
3294 - VS FEES	98.00	143.00	-45.00
3295 - MISC RECEIVED	420.50	207.71	212.79
3296 - NOTARY FEES	71.00	80.00	-9.00
3297 - FROM WATER WORKS	2,400.00	2,600.00	-200.00
<b>Total 3290 - OTHER FEES</b>	<u>4,650.50</u>	<u>5,067.71</u>	<u>-417.21</u>
<b>Total Income</b>	<u>167,982.71</u>	<u>177,644.26</u>	<u>-9,661.55</u>

**COMPARISON OF ACTIVITIES 1999 - 2008  
processed through the Hill Town Clerk Office**

**POPULATION CHANGES**

per US Census Bureau Reports &  
NH Employment Security

<u>Year</u>	<u>Population</u>
1970	450
1980	736
1990	817
2000	996
2004	1,082
2006	1,103
2007	1,103

**DOGS REGISTERED**

<u>Year</u>	<u>#Processed</u>
1999	272
2000	275
2001	305
2002	315
2003	323
2004	337
2005	349
2006	356
2007	366
2008	348

**MV REGISTRATIONS**

<u>Year</u>	<u>#Processed</u>
1999	1,266
2000	1,287
2001	1,440
2002	1,490
2003	1,550
2004	1,589
2005	1,629
2006	1,670
2007	1,654
2008	1,601

11% population increase 2000 - 2007

33% increase  
2000-2007

30% increase  
2000-2007

**7 YR CHANGE IN WORK FLOW**



Rev. 03/08

TAX COLLECTOR'S REPORT

For the Municipality of HILL Year Ending 12/31/2008

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR	PRIOR LEVIES		
	2008	2007	2006	2005+
Property Taxes	\$ 1,718,321.04	\$ 224,851.89	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 10,485.64	\$ 308.96	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 1,282.08	\$ 13,593.44	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 1,941.26	\$ 928.18	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 81,079.48	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 0.00			

ABATEMENTS MADE

Property Taxes	\$ 52.10	\$ 2,758.55	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 108.96	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>CURRENT LEVY DEEDED</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 230,653.86	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 2,786.91	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	\$ 0.00	XXXXX	XXXXX	XXXXX
<b>TOTAL CREDITS</b>	<b>\$ 1,965,631.85</b>	<b>\$ 323,520.50</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>

\*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a. (Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

Rev. 03/08

TAX COLLECTOR'S REPORT

For the Municipality of HILL Year Ending 12/31/2008

DEBITS

UNREDEEMED & EXECUTED LIENS	2008	PRIOR LEVIES		
		2007	2006	2005+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 28,431.51	\$ 7,439.45
Liens Executed During FY	\$ 0.00	\$ 89,374.98	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 2,362.39	\$ 1,625.33
Elderly Liens Executed During FY	\$ 0.00	\$ 1,945.43	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 1,539.09	\$ 2,837.91	\$ 2,140.73
<b>TOTAL LIEN DEBITS</b>	<b>\$ 0.00</b>	<b>\$ 92,859.50</b>	<b>\$ 33,631.81</b>	<b>\$ 11,205.51</b>

CREDITS

REMITTED TO TREASURER		2008	2007	PRIOR LEVIES	
				2006	2005+
Redemptions		\$ 0.00	\$ 20,424.51	\$ 8,147.36	\$ 5,460.32
Interest & Costs Collected	#3190	\$ 0.00	\$ 1,539.09	\$ 2,837.91	\$ 2,140.73
Abatements of Unredeemed Liens		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 68,950.47	\$ 20,284.15	\$ 1,979.13
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 1,945.43	\$ 2,362.39	\$ 1,625.33
<b>TOTAL LIEN CREDITS</b>		<b>\$ 0.00</b>	<b>\$ 92,859.50</b>	<b>\$ 33,631.81</b>	<b>\$ 11,205.51</b>

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? yes

TAX COLLECTOR'S SIGNATURE Desiree L. Mahurin DATE 1/2/09  
 Desiree L. Mahurin, Certified

### Selectmen's Report

From the record snowfalls of January and February to December's ice storm, 2008 was an interesting and challenging year for our Town. Through the hard work of our dedicated Town employees and the perseverance and tremendous cooperation of our citizens it was also a successful year.

Even with the current economic situation and the weather we were able once again to keep the Town's operating costs under budget. In conjunction with the Budget Committee under the leadership of Nancy Chaddock and now Shaun Bresnahan Jr., the Selectmen's office has presented a 2009 operating budget that is basically unchanged from 2008.

Dean Wheeler and his crew made significant improvements on the Borough Road. The widening and grading effort was helped greatly by the addition to our vehicle fleet of the loader approved at last year's meeting.

Our police department underwent a major change with David Kratz assuming the position of Chief. We also welcomed Joe Mahoney back on the force and with newcomer Tim Woodward joining Jon Evans we believe we will have a police department that will be more responsive to our needs.

The December ice storm brought to light some deficiencies in our ability to provide emergency services to our citizens. I would like to thank Bob Dupuis for volunteering to assume the role of Emergency Manager and look forward to working with him to correct our problems.

This coming year will see some major construction efforts beginning. The water system improvement and upgrade project will be underway in the Village and hopefully we will see the start of the Borough Road Bridge replacement project. We apologize in advance for any inconvenience these may cause and ask for your patience.

I would like to thank all of the board members, elected officials, employees and volunteers for another year of hard work and dedication to our community.

Mike Brady, Chairman  
Board of Selectman

## 2008 HILL PUBLIC LIBRARY REPORT

Library traffic dramatically increased over the course of 2008. The statistics are as follows:

- Patron Visits: 6,198 (29% increase)
- Circulation (materials borrowed): 3,306
- Inter-Library Loan Transactions (borrowed & loaned): 335
- Computer Users: 2,194

The last two figures reported have almost doubled since 2007. Such patterns are not uncommon in other libraries across the state. In October of 2007, the Robert & Karm Finlay Foundation issued a challenge to all NH libraries: they offered to donate \$25,000 to the library that generated the most new members over the 12 months following. Our town library accepted that challenge, and issued 95 new cards. Although we did not win, we're pleased that more residents are taking advantage of the great resources available at the library. The staff and Trustees wish to thank all new patrons for their help with our endeavor.

In April, Library Trustees and the Hill School Board agreed to open the library on Mondays, for use by JDDBS students and staff. A schedule was set up to allow each classroom a period of time in which students were provided with "Literacy Skills" instruction. The children were also given the opportunity to research school projects and borrow books. Adding these hours not only provided the school with increased availability to library resources, but also alleviated any conflict with the general public. (Librarian's Monday wages are paid by the school district.)

We were able to offer several children's programs in 2008. Our Summer Reading Program, "Paws, Claws, Scales & Tales!" was held for six weeks, ending with an old-fashioned summer carnival. The program proved to be quite popular, with 332 children and adults in attendance. A "Summer Film Festival" was also held weekly. Local families enjoyed great movies and fresh popcorn! In celebration of the holiday season, we hosted a Craft Party. Residents were invited to make ornament and share treats.

The Hill Public Library Rocket Club held its first meeting in October, under the direction of resident Dan Huntley. Thirteen students from JDDBS attended, and were eager to start building. By early November, the rockets were completed, and all staff and students were invited to join us for Launch Day. Congratulations to all members for a job well done. We thank Dan and his assistant, Cody Hunter, for providing this fun and educational event.

The Library Book Club welcomed new members in 2008. This group met the third Tuesday of each month at 7 PM. A good variety of books were read and discussed.

Library staff and the Trustees wish to thank the members of Girl Scout Troop # 21005 for their help in organizing and assisting with several of the events mentioned above. We're also grateful for the Friends of HPL and their continued support of these activities and programs. Through fundraising, the "Friends" have also purchased books and other supplies not supported by our budget. As always, we greatly appreciate the generosity of the Friends of Hill Parks & Recreation, local businesses, and of course, the taxpayers of Hill. We would be unable to offer these programs without your support.

In the fall, the Children's Literacy Foundation (CLiF) awarded our library with a Rural Library Grant. This sponsorship provided about 100 new children's books valued at \$2,000. Every book was borrowed immediately following the presentation! This was the third award our library has received from CLiF.

At last, we are pleased to report the library's first website was launched in late 2008! Please visit [www.hillpubliclibrary.com](http://www.hillpubliclibrary.com) for information about the library, planned activities, and miscellaneous events in our community. If you'd prefer, stop in and "check out" your local library!

Respectfully Submitted,

Lynn Christopher, Librarian

Library Board of Trustees:

Anne M. Ford, Chair  
Norma Kane, Secretary  
Martha L. Jordan, Treasurer

## 2008 HILL PUBLIC LIBRARY FINANCIAL REPORT

## NOW CHECKING ACCOUNT

Balance 12/31/2007		\$ 8,983.32
Added 2008		
Town Appropriation	\$24,921.00	
Summer Reading Program		
Contributions - Individuals	259.00	
Friends of Hill Public Library	500.00	
Friends of Hill Parks & Recreation	500.00	
Equipment for Exhibit Case		
Friends of Hill Public Library	200.00	
Rockler Hardware refund	167.98	
Gift of books by Anna K.Hattan	69.33	
Miscellaneous income - Pay Pal	.21	
Interest earned	9.21	
Total Added		<u>26,626.73</u>
		\$35,610.05

## Spent 2008

Librarian's Salary	19,194.16	
Social Security & Medicare	1,461.27	
Librarian's Travel	600.00	
Postage & Supplies	384.51	
Telephone	375.09	
New Books	1,625.11	
Dues (NH Library Association)	60.00	
Staff Education	100.00	
Computer Maintenance &		
Software Renewal	232.83	
Copier Repairs & Supplies	215.00	
Equipment for Exhibit Case	326.18	
Summer Reading Program	1,723.83	
Total Spent		<u>26,297.98</u>

Income for Copier, Printer Fees and Lost Books Replaced	73.50	\$ 9,312.07
Balance 12/31/2008		<u>\$ 9,385.57</u>

(Copier, Printer Fees and Lost Books Replaced Account \$361.62)

## TERM DEPOSIT CERTIFICATE (TD Banknorth) #9103600587

Balance 12/31/2007		\$ 2,855.49
Interest earned in 2008		278.30
LANE FUND (permanent fund of \$1,000.00)		
Balance 12/31/2007	\$1,038.37	
Interest earned in 2008	37.71	1,076.08
ADDISON FUND (permanent fund of \$1,000.00)		
Balance 12/31/2007	\$1,030.07	
Interest earned in 2008	37.44	1,067.51
Balance 12/31/2008		<u>\$ 5,277.38</u>

## Hill Water Works Annual Report

The Water Commissioners would like to thank everyone for their support and cooperation in 2009.

The year got off to a good start with the approval by USDA Rural Development in late March of a financing package for our water system improvements consisting of a \$485,000 loan and a \$375,000 grant. The grant, which does not have to be re-paid, will cover 43.6% of the project cost. The loan will require an annual payment of approximately \$30,000 a year for 30 years. The commissioners worked with Provan & Lorber, our selected engineering firm, to complete the necessary design documents and final bids for the first contract covering the water main replacement along Pine Street and New Chester Road and the installation of water meters were opened on December 19, 2008. The economic conditions the country is experiencing resulted in very aggressive bids from several contractors with bids that were well below the pre-bid estimates. The first contract was awarded to James S. Piscopo, General Contractor of Belmont, NH and construction is expected to begin in late March 2009. An agreement with the land owner resolving legal issues regarding the access road to the water tank was reached and we are just waiting for the documents to be signed. During 2009 we expect to bid and complete the improvements to the access road and the repairs to the water tank.

The monthly billing process continues to have a positive effect on our cash flow and the policy of issuing disconnect notices for accounts that are 60 days or more past due is keeping the number of delinquent accounts to a minimum. The Commissioners also want people to know that we are willing to make payment arrangements for people that are having a difficulty in the present economic climate. All that is necessary is to come to one of our meetings and talk with us.

The system achieved compliance with the regulations regarding Lead and Copper levels in the water. By bringing the system into compliance the semi-annual testing has been discontinued saving over \$400 per year in lab fees. The next round of sampling for Lead and Copper will take place in the 3<sup>rd</sup> quarter 2010. If water has been sitting in your lines for several hours, the easiest step you can take to reduce any possible exposure is to let the water run for a minute or so to flush the old water from the line.

We were very fortunate in 2008 in that there were no water main breaks. The savings in water main repairs allowed the Commissioners to replace the 30 plus year old pump on well #1 after corrosion was discovered on the base plate raising concerns with the structural stability of the pump and motor.

The Commissioners would like to express our gratitude to Thomas Wallace his service as a Water Commissioner. Due to reasons beyond any of our control, Tom had to resign from his position late in the year. He and his expertise are already being missed, and we look forward to the day when he might be able to return.

The Water Commissioners meet at 7:00 pm on the 2<sup>nd</sup> and last Wednesday each month in the Town Office building. The meetings are open to the public and anyone is welcome to join us.

Thank you for all of your cooperation and support.

Sincerely,

Gerard Desrochers  
Gerald Weinert  
Water Commissioners

Statement of Bonded Debt

NH Drinking Water State Revolving Fund - 2<sup>nd</sup> well and pump house expansion/improvements

\$200,000, 20 years at 3.488%

Payment Date	Payment Amount	Principal	Interest	Fee	Forgiveness	Balance
4/1/2009	14,914.17	7,070.82	6,095.72	1,747.63	1,578.95	166,112.89
4/1/2010	14,773.75	7,318.60	5,794.02	1,661.13	1,578.95	157,215.34
4/1/2011	14,626.84	7,571.02	5,483.67	1,572.15	1,578.95	148,065.38
4/1/2012	14,472.51	7,827.34	5,164.52	1,480.65	1,578.95	138,659.09
4/1/2013	14,309.57	8,086.55	4,836.43	1,386.59	1,578.95	128,993.59
4/1/2014	14,136.53	8,347.29	4,499.30	1,289.94	1,578.95	119,067.35
4/1/2015	13,951.52	8,607.78	4,153.07	1,190.67	1,578.95	108,880.63
4/1/2016	13,752.09	8,865.52	3,797.76	1,088.81	1,578.95	98,436.16
4/1/2017	13,534.98	9,117.17	3,433.45	984.36	1,578.95	87,740.04
4/1/2018	13,295.72	9,357.95	3,060.37	877.40	1,578.95	76,803.14
4/1/2019	13,027.88	9,580.96	2,678.89	768.03	1,578.95	65,643.24
4/1/2020	12,721.88	9,775.81	2,289.64	656.43	1,578.95	54,288.48
4/1/2021	12,362.33	9,925.87	1,893.58	542.88	1,578.95	42,783.66
4/1/2022	11,922.33	10,002.20	1,492.29	427.84	1,578.95	31,202.51
4/1/2023	11,348.08	9,947.71	1,088.34	312.03	1,578.95	19,675.86
4/1/2024	10,505.06	9,622.01	686.29	196.76	1,578.95	8,474.90
4/1/2025	8,855.25	8,474.90	295.60	84.75	0.00	0.00
Total Remaining	222,510.49	149,499.50	56,742.94	16,268.05	25,263.20	

**HILL WATER WORKS**  
**Balance Sheet**  
 As of December 31, 2008

	Dec 31, 08
<b>ASSETS</b>	
Current Assets	
Checking/Savings	
1100 · Checking	65,132.79
1101 · Emergency Repair Fund	20,559.22
1102 · Project Construction Account	100.00
Total Checking/Savings	85,792.01
Accounts Receivable	
1200 · Accounts Receivable	-1,026.36
Total Accounts Receivable	-1,026.36
Total Current Assets	84,765.65
<b>TOTAL ASSETS</b>	<b>84,765.65</b>
<b>LIABILITIES &amp; EQUITY</b>	
Liabilities	
Long Term Liabilities	
2006 State Revolving Loan	
Int/Fee Payable to State(2006)	73,010.99
State Rev Loan Prin(2006)	176,341.60
Total 2006 State Revolving Loan	249,352.59
Total Long Term Liabilities	249,352.59
Total Liabilities	249,352.59
Equity	
3000 · Opening Bal Equity	-264,401.51
3900 · Retained Earnings	52,062.38
Net Income	47,752.19
Total Equity	-164,586.94
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>84,765.65</b>

**HILL WATER WORKS**  
**Profit & Loss**  
 January through December 2008

	Jan - Dec 08
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
4000 · Interest on Bank Accounts	715.02
4010 · Fees	
4011 · INTEREST INCOME	119.66
4013 · CONNECTION FEES	100.00
4014 · DELINQUENT NOTICE FEES	132.00
4015 · MISC FEES	35.00
<b>Total 4010 · Fees</b>	<b>386.66</b>
4050 · Water Service Fees (Usage)	81,481.89
4060 · Hydrant Fees	500.00
<b>Total Income</b>	<b>83,083.57</b>
<b>Expense</b>	
LEGAL FEES	357.00
MISC EXPENSES	
ASSOCIATION DUES	190.00
MILEAGE REIMBURSEMENT	148.68
MISC EXPENSE	463.11
TRAINING	699.78
<b>Total MISC EXPENSES</b>	<b>1,501.57</b>
NEW EQUIPMENT/TOOLS	1,691.06
OFFICE SUPPLIES	
CHECK/DEP TKT ORDERS	18.45
POSTAGE/ENVELOPES	556.09
<b>Total OFFICE SUPPLIES</b>	<b>574.54</b>
SUB-CONTRACTED SERVICES	
MISC CONTRACTORS	1,104.00
PUMP SYSTEMS	
Breaks & low pressure calls	80.00
CCR Reporting	150.00
Lab Fees	399.50
Pump House equipment	1,696.19
Pump House Monitoring	3,900.00
Water treatments	
Caustic Soda	4,553.35
Chlorine	338.10
Other treatments	231.00
Testing Chemicals	443.74
Water treatments - Other	0.00
<b>Total Water treatments</b>	<b>5,566.19</b>
<b>Total PUMP SYSTEMS</b>	<b>11,791.88</b>
TAX COLLECTOR	
Billing Service	2,400.00
<b>Total TAX COLLECTOR</b>	<b>2,400.00</b>
<b>Total SUB-CONTRACTED SERVICES</b>	<b>15,295.88</b>
SYSTEM IMPROVEMENTS	
EASEMENTS & ROW ACQUISITIONS	0.00
MISC REPAIRS	279.57
PUMP HOUSE IMPROVEMENTS	1,833.00
<b>Total SYSTEM IMPROVEMENTS</b>	<b>2,112.57</b>
UTILITIES	
Electric	5,502.29
Telephone	745.08
<b>Total UTILITIES</b>	<b>6,247.37</b>
WAGES	
COMMISSIONER WAGES	2,175.00
SECRETARY WAGES	1,338.50

**HILL WATER WORKS**  
**Profit & Loss**  
 January through December 2008

	Jan - Dec 08
TAX ON WAGES	333.91
TREASURER WAGES	647.00
<b>Total WAGES</b>	<b>4,494.41</b>
WATER TESTING	
NHDES	914.00
<b>Total WATER TESTING</b>	<b>914.00</b>
<b>Total Expense</b>	<b>33,188.40</b>
<b>Net Ordinary Income</b>	<b>49,895.17</b>
<b>Other Income/Expense</b>	
<b>Other Income</b>	
2008 SRF Disbursement Funds	51,665.03
PRIOR YR ENTRY CORRECTION	100.00
<b>Total Other Income</b>	<b>51,765.03</b>
<b>Other Expense</b>	
Abatements	82.00
<b>L-T-M OUT OF POCKET EXPENSES</b>	
Advertising	676.98
Legal	1,484.00
<b>Total L-T-M OUT OF POCKET EXPENSES</b>	<b>2,160.98</b>
<b>LINES-TANK-METERS PROJECT 2008</b>	
Admin Expenses	492.96
<b>Engineering</b>	
Land & Easements	2,000.00
Other Engineering	49,172.07
<b>Total Engineering</b>	<b>51,172.07</b>
<b>Total LINES-TANK-METERS PROJECT 2008</b>	<b>51,665.03</b>
<b>Total Other Expense</b>	<b>53,908.01</b>
<b>Net Other Income</b>	<b>-2,142.98</b>
<b>Net Income</b>	<b>47,752.19</b>



## Highway Department Report 2008

The beginning of 2008 was very hard on the departments budget. Many snow storms kept the department personnel on day and night trying to keep up with the storms. Roads were very narrow and had ice build up too. The town ran out of salt for about 4 weeks because all the suppliers ran out of salt. We had to pay much more when we did find some salt in Portsmouth and then Boston. These were not our normal suppliers of salt.

Summer road work that was planned had to be dropped because of the lack of funds. We did do what we could with our own equipment and had to work on upgrading some of the towns gravel roads. Which included 360' x 24' rebuilt road on Clough Road with ditches and new gravel base and top material for grading. Borough Road 1,559' x 24' tree cutting, stumping, grubbing, removing large rock, adding base gravel, top gravel and ditching.

I would like to report to the public of Hill that we did find a front end loader with a 3 yard bucket this spring. John Lynch and myself spent many hours traveling to view the machines for sale. We viewed some in NH, Maine, and Mass. I feel we bought the best one out of all the loaders we looked at. It's a John Deere 624 G loader 1997. I want to thank John for his time and knowledge helping to find the best buy for the town.

We also bought a new dump body for the 1990 international truck and installed it.

Road Agent, Dean Wheeler

*Dean Wheeler*

TOWN OF HILL  
32 CRESCENT STREET  
HILL, NH 03243

TOWN ORDINANCE XIV

SNOW REMOVAL ORDINANCE

Adopted: March 12, 1996

Amended:

NH RSA 236:20 Snow Obstruction states that a person is guilty of a misdemeanor or violation if they place snow or ice upon the surface of the portion of traveled road for Class I, II, III or III-a state roads.

Under the authority listed in NH RSA 41:11, the Hill Board of Selectmen hereby follow NH RSA 236:20 for this ordinance and add Class V highways to the list of roads that cannot have snow obstruction on the travelled portion of the road. The Board also places the property owner responsible for the obstruction regardless of whether it is a member of the household, tenant, or persons hired or not to remove snow or any other person that actually places snow or ice upon the traveled surface of the road.

PURPOSE. The purpose of this ordinance is to prevent people from placing snow or ice upon the surface of the portion of travelled Class V town roads and thus making it more difficult and possibly dangerous for the townspeople to travel the roads and for the Highway Department to perform their duties of snow removal.

VIOLATION. Property owners shall be responsible for any member of the household, tenant or person hired or not to remove snow or any other person that places snow or ice upon the travelled portion of the Class V road. The property owner shall be guilty of a violation. No warnings shall be given due to the potential danger to the public of having ice and snow in the road.

PENALTY. Any person found guilty of a violation shall be fined \$100.00.

Adopted at Town Meeting, Warrant Article #14, March 12, 1996.



## HILL FIRE – RESCUE

18 Commerce Street · PO Box 226

Hill, NH 03243

Station Phone (603)934-5350 · Station Fax (603)934-5350

townofhillfire@comcast.net · www.hillfirerescue.com

The Fire Department responded to 139 calls in 2008, up from 136 calls last year. They are as follows:

53 - Medical Aid	25 - Service Calls
17 - Requests for Mutual Aid	12 - Motor Vehicle Accidents (MVA)
05 - Tree Down	04 - Wires Down
04 - Outside Fires	03 - Trees on Wires
02 - Smoke Investigations	02 - Flooded Roads

01 - Of the following: Fire in the building, Chimney Fire, Motor Vehicle Fire, Problem with a wood stove, Fire Alarm Activation (FAA), Unknown type fire, Odor of Propane (LP) gas, Transformer explosion, ATV accident, Flooded Basement, Station Staffing due to extreme weather, Special Event Fire & EMS stand-by

Fire Department staffing is holding steady at 16, but we can always use an extra hand. This includes staff or volunteers that may not be directly involved with emergency response, but feel they can contribute in other ways. As always if anyone is interested in becoming a member or volunteering their time in another way, they can contact us at 934-5350 or stop by the station anytime we are there.

Fire Department staff completed over 1500 hours of training both in and out of the department this year, further proving their continued dedication to ensuring the best possible service to the Town of Hill and it's residents. The staff has worked extremely hard to earn their reputation as one of the top "on-call" Fire – Rescue organizations in the Lakes Region Mutual Fire Aid Association, through their continued dedication to service and training.

This year's call statistics provide evidence that times are changing and the demands that are placed on emergency services are changing as well. The staff was challenged with back to back and multiple calls for service in the same day a number of times over the past year. While some of this can be directly attributed to some of the extreme weather experienced this year, not all of these instances were due to weather conditions. The staff has continued to answer when called upon for service, regardless of time of day or weather conditions.

As always, thank you to the Board of Selectmen, the Hill Police & Highway Departments and the residents of Hill for the continued help and support this year.

I also extend my deepest and most sincere heartfelt thanks to the members of the department and their families for all the hard work, understanding and continued support this year. Words cannot express how very proud and thankful I am to all of you for everything you have accomplished and I look forward to continuing to work with all of you in the coming years.

**Please wear your seat belts & check your smoke / CO detector batteries!!!**

In Fire and Life Safety,

Matthew G. Desrochers  
Fire Chief  
Hill Fire - Rescue Department

## HILL CEMETERY REPORT

The town cemeteries were maintained and mowed three times in 2008. This included Murray Hill, Ferrin, Hill Center Church and Bunker Hill cemeteries.

We used funds from the Gilman Kimball Trust to landscape, reseed, clean and reset stones on the Ebenezer Kimball lot in Bunker Hill Cemetery.

The severe winter of 2007-2008 caused some damage to the cemetery fence at Bunker Hill Cemetery. Steve Rosen volunteered to repair all the loosened sections of the fence that occurred from the pressure of heavy snowfalls.

Many old stones are broken in the town cemeteries. We have spoken every year of finding volunteers to start mending these broken monuments. Please speak to the trustees if interested.

Respectfully Submitted,

Hill Cemetery Trustees  
Linda Denningham  
George Robie  
Denise Robie

### UNH Cooperative Extension Merrimack County

UNH Cooperative Extension, the public outreach arm of the University of New Hampshire, has engaged New Hampshire residents for 94 years with a broad variety of non-formal educational offerings. One in four Merrimack County residents took advantage of at least one Extension program last year.

We offer programs in parenting, family finances, food safety, home gardening, 4-H (including clubs, camps, special interest programs and after school programs for children and teens), nutrition education for low-income families, and acculturation for refugee families. We respond to the needs of forest landowners, commercial farmers, niche growers, farmers' markets, and many other groups.

Merrimack County Extension educators also work extensively with towns and school districts, organizing and advising after-school programs, helping school and town groundskeepers maintain athletic fields, landscaped areas, and town forests. We provide guidance to community boards on current use, timber tax law, and other land-use issues. We also help social service agencies plan programs and stay current with the latest research and best practices.

Our county staff participate—and sometimes take leadership roles—in many state and local coalitions, among them the Franklin and Concord Asset Building Coalitions, the Concord Substance Abuse Coalition, the Timberland Owners Association, N.H. Farm and Forest Exposition board, Ausbon Sargent Land Trust outreach committee, N.H. Association for Infant Mental Health, the state Marriage and Family Advisory Board, the N.H. Volunteer Administrators Association, and Pittsfield Youth Workshop.

Merrimack County Extension provides fact-sheet notebooks to all town libraries and our educators often appear on WPTL Radio (107.7 FM), which offers information to residents throughout the station's listening area.

UNH Cooperative Extension operates a statewide toll-free Info Line (1-877-398-4769) at our Family, Home & Garden Education Center, staffed Monday through Friday, 9:00 a.m. – 2:00 p.m., and 5:00 p.m. to 7:30 p.m. on Wednesday evenings. Last year, the Info Line handled nearly 700 requests from Merrimack County residents.

Finally, UNH Extension trains and supports more 5,000 volunteers statewide: 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others, who extend the reach of Extension programs into many domains of New Hampshire life. If volunteer opportunities interest you, please call Merrimack County Extension Office at 225-5505 or 796-2151, or stop by the office at 315 Daniel Webster Highway in Boscawen next to the County Nursing Home on Route 3.

Extension also distributes a wide range of information from our Web site: [www.extension.unh.edu](http://www.extension.unh.edu).

**COMMUNITY ACTION PROGRAM  
BELKNAP-MERRIMACK COUNTIES, INC.**

**2009 Franklin Area Center  
Projected Operating Budget**

**Personnel**

Area Center Director	\$34,231
Outreach Worker	22,973
Office Assistant (25 hrs/wk x 52 wks)	11,138
Payroll Taxes/Fringe Benefits	<u>21,198</u>
Sub-Total:	\$89,540

**Other Costs**

Program Travel 2,703 miles x .37	\$ 1,000
Rent (includes utilities/maintenance)	9,180
Telephone	3,000
Office Copier/Computer/Supplies	1,400
Job Advertising	200
Liability and Fire Insurance	<u>325</u>
Sub-Total:	\$15,105

Total Budget: \$104,645

Federal Share:	\$28,445 (27%)
All Town Share:	<u>76,200</u> (73%)
	\$104,645

enr-Area Center Budgets

Summary of Services 2008  
 Provided to Hill Residents  
 By The Franklin Area Center  
 Community Action Program  
 Belknap-Merrimack Counties, Inc.

Service Description	Units of Service	HouseHolds/Persons	Value
<b>COMMODITY SUPPLEMENTAL FOOD PROGRAM</b> is a nutrition program that offers participants free nutritious foods to supplement their daily diet. The program serves children under six years of age, women during pregnancy and up to 12 months after the birth of their baby. *An individual may not be enrolled in both the WIC Program and CSFP but a family may have members on both programs.)		17	\$10,200
<b>CONGREGATE MEALS</b> - All elders are welcome to our congregate meal sites/Senior Centers for nutritious hot meals, social/recreational activities and special events. Value \$6.68 per meal.	meals - 156	7	\$1,088.88
<b>MEALS-ON-WHEELS</b> provides the delivery of nutritionally balanced hot meals to homebound elderly or adult residents five days per week. Value \$6.98 per meal.	meals - 244	6	\$1,703.12
<b>RURAL TRANSPORTATION</b> provides regularly scheduled demand response to and from towns in Belknap and Merrimack Counties to medical and professional facilities, shopping centers, and congregate meal sites. Value \$8.00 per ridership.	rides - 26	5	\$208.00
<b>EMERGENCY FOOD PANTRIES</b> provide up to five days of food for people facing temporary food crisis. Value \$5.00 per meal.	meals - 1940	208	\$5,200.00
<b>FUEL ASSISTANCE</b> is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled. The average benefit for the 2007-08 program was \$734.00.	applications - 48	124	\$38,745.00
<b>ELECTRIC ASSISTANCE</b> program is a state-wide program funded by all electric rate payers which provides a specific tier of discount from 5% to 70% on electric bills for income eligible households.	enrolled HH - 33		\$14,454.00
<b>WOMEN, INFANTS AND CHILDREN</b> provides specific food to supplement daily diet of pregnant or nursing women as well as children under five. Participants receive medical/nutritional screening, counseling and education. Value includes value of vouchers and clinical services.		22	\$16,493.00
<b>FAMILY PLANNING</b> provides confidential, comprehensive gynecological care, including complete medical examinations, breast exams, Pap smears, pregnancy testing, birth control and counseling.	stats not available		

Service Description	Units of Service	HouseHolds/Persons	Value
<b>THE FIXIT PROGRAM</b> mobilizes volunteers, especially skilled occupations such as plumbers and electricians, to assist elderly clients with small household repairs. _____	households-2	jobs-3	\$202.00
<b>DISASTER RELIEF</b> was provided to town residents who experienced losses from floods of 2007. Coordinated funds from private donations to provide clean up and repair of home or relocation if necessary. _____	households-1		\$8,413.58
	Grand Total		\$96,707.86

**INFORMATION AND REFERRAL - CAP** provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.

Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of th 28-year-old recycling cooperative. Your member-driven organization can provide you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing** to minimize costs (over 30 programs available);
- Current **Market Conditions** and Latest **Recycling Trends**;
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream)
- **Educational and Networking Opportunities** through our Annual Recycling Conference & monthly Marketing meetings, website and quarterly newsletter;
- **School Recycling Club** - a program to assist schools to promote or advance their recycling efforts.

The membership has grown to include more than 350 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine.

NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested into programs to further your recycling programs and solid waste reduction efforts.

Through your continued support and dedication, NRRA has assisted our members to recycle over 68,100 tons in fiscal year 2007 - 2008!



*In Fiscal Year 2007/2008 NRRA assisted its Members in recycling over 68,100 Tons!*

Please contact NRRA at 603-736-4401 or visit our website at [www.nrna.net](http://www.nrna.net)

*"Partnering to make recycling strong through economic and environmentally sound solutions"*



A Recycling "Co-operative":  
Working Together to Make Recycling Strong!!!

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234  
Telephone: (603) 736-4401 Fax: (603) 736-4402  
E-mail: info@nrna.net Web Site: www.nrra.net

## Town of Hill

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling cooperative, the Northeast Resource Recovery Association.

<b>Recyclable Material</b>	<b>Amount Recycled In 2008</b>	<b>Environmental Impact!</b> Here is <u>only one</u> benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Paper	45 tons	Saved 769 trees!
Scrap Metal	39 tons	Conserved 38,987 pounds of coal!

## LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3  
 Meredith, NH 03253  
 tel (603) 279-8171  
 fax (603) 279-0200  
 www.lakesrpc.org



FOR TOWN ANNUAL REPORT  
 LAKES REGION PLANNING COMMISSION  
 2007 – 2008 (FY-08)

The Lakes Region continues to grow and evolve. Homes and businesses have expanded along major roadways, and many of our communities have experienced dramatic changes. The Lakes Region Planning Commission (LRPC) is an organization established to provide area communities and region with the capability to respond to and shape the pressures of change in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services including technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazard planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and leadership to the governments, businesses, and citizens of the Lakes Region.

Below are some of the focus areas and services provided on behalf of the town of Hill and the region in the past fiscal year:

## LOCAL

- ❖ Provided assistance to the planning board in developing a town Capital Improvement Program (CIP).
- ❖ Conducted a Road Surface Management Systems (RSMS) survey of local roads in Hill, with assistance from the University of New Hampshire.
- ❖ Worked with planning board member to finalize the town master plan. Produced several user-friendly binders containing the town's major land use documents.
- ❖ Provided assistance to local officials regarding road priority and traffic criteria.
- ❖ Distributed many copies of the NH Planning and Land Use Regulation books to member planning boards at considerable savings.
- ❖ Organized and hosted three public Municipal Law Lectures, in cooperation with the NH Local Government Center, where practicing attorneys provide a legal perspective on local planning, zoning, and other municipal issues.

## LAND USE

- ❖ Responded daily to requests from local communities for land use, transportation, environmental, and other information and guidance.
- ❖ Prepared master plans, capital improvement programs, zoning ordinances, subdivision regulations, and related services for several communities.
- ❖ Maintained circuit rider planning services for municipalities interested in assistance with development proposals.

- ❖ Developed a website of electronic documents to facilitate the outreach/education component of the *Innovative Land Use Guide* project, completed by the nine regional planning commissions and the NH Department of Environmental Services.

## TRANSPORTATION

- ❖ Developed an update of the top regional transportation priorities, in cooperation with area communities, and submitted them to the NHDOT for review and consideration.
- ❖ Convened several meetings of the LRPC Transportation Advisory Committee (TAC) to enhance local involvement in transportation planning and project development.
- ❖ Conducted over 160 traffic counts around the region and prepared and updated several local road inventories, on a town-by-town basis, that will be used by the DOT and the municipalities.
- ❖ Presented testimony to the Governor's Advisory Commission on Intermodal Transportation to retain all Lakes Region projects in the state's Ten Year Plan.

## HOUSING

- ❖ Completed and distributed the 2008 Development Activity in the Lakes Region report on Lakes Region residential and commercial development trends. Prepared and distributed a new development survey for 2008-2009.
- ❖ Staff became qualified by the NH Housing Finance Authority to help communities implement the new Workforce Housing Law.

## ECONOMIC DEVELOPMENT

- ❖ Awarded \$50,000 from the U.S. Economic Development Administration to prepare a Comprehensive Economic Development Strategy (CEDS) for the Lakes Region. An approved CEDS will provide communities with access to EDA funding for infrastructure and economic development projects.
- ❖ Continue to work with area economic development groups including Belknap County Economic Development Council, Grafton County Economic Development Council, Franklin Business and Industrial Development Corporation, and the Wentworth Economic Development Council.

## NATURAL RESOURCES

- ❖ Planned and coordinated the 22nd annual household hazardous waste collection in the Lakes Region with 1,500 households from 23 communities participating at 8 collection sites. An estimated 19,000 total gallons of waste were collected, containerized, and transported to EPA approved end-of-life locations.
- ❖ Continue to provide assistance to the Pemigewasset Local River Advisory Committee.
- ❖ Participated in a number of meetings related to: source water protection, proper disposal of pharmaceuticals and personal care products, low impact development benefits to ground water, and how to implement ground water protection ordinances with municipalities.
- ❖ Continue to represent the region at meetings of the Lakes Region Household Hazardous Product Facility to explore the ways and means the facility may encourage other communities to participate.
- ❖ Created a series of web pages to provide an overview of various energy topics including: solar, geothermal, biomass, wind, and hydro-power.
- ❖ Hosted a training session for Volunteer River Assessment Program (VRAP) water quality monitors.

- ❖ Received funding assistance from the NH Department of Environmental Services to conduct the first phase of the Lakes Winnepesaukee Watershed Management Plan. Project partners include Lake Winnepesaukee Watershed Association, the University of New Hampshire, Plymouth State University, and the North Country Resource Conservation and Development Area Council.

**NATURAL HAZARDS**

- ❖ Secured funding from the NH Department of Homeland Security and Emergency Management (HSEM) to prepare all hazard management plans for Lakes Region communities.
- ❖ Attended training to prepare local emergency operation plans (LEOP).

**REGIONAL CONCERNS**

- ❖ Completed an overhaul of the LRPC website, [www.lakesrpc.org](http://www.lakesrpc.org), added many new features to facilitate access to on-line images for each municipality, recent publications, latest news, etc
- ❖ Convened six Commission meetings that featured a diverse range of topics: NH Rail Transit Authority, the Downeaster, NH Rail Service, and Next Steps; Viewshed Management and Steep Slope Protection in the Lakes Region; Incentives for Housing, Smart Growth, and Conservation; Transportation Plans/Projects; Comprehensive Shoreland Protection Act: Its Future and Current Status.
- ❖ Reviewed project proposals through the NH Intergovernmental Review Agreement having a combined investment total greater than \$55 million in the Lakes Region.

### Lakes Region Household Hazardous Waste Collection 2008 Annual Report

The 2008 Lakes Region Household Hazardous Waste (HHW) Collections were conducted in a safe and efficient manner on July 26, 2008 and August 2, 2008 at eight different locations. The event was coordinated by the Lakes Region Planning Commission (LRPC). Turnout was the largest in six years with 1,659 households from twenty-three communities participating. The percentage of households that participated ranged from less than 3% in some communities to more than 7% in others; overall 4.3% of Lakes Region households participated in this year's HHW Collection.

Our survey indicates that 36% of this year's participating households had never before contributed to an HHW collection; this is consistent with what we have seen in the past. We are pleased that each year we have more new households willing to make the effort to dispose of their wastes properly.

This year an Unwanted Medications Collection was held at the Gilford site in conjunction with the Lakes Region HHW Collection. It was open to all residents and homeowners in the participating Lakes Region communities. The bulk of the costs associated with this was paid for by the Gilford Police Department and School District with funds from a two-year grant.

Nearly 20,000 gallons of HHW and more than 25,000 feet of fluorescent bulbs were disposed of properly. The estimated cost per Lakes Region household was \$2.19.

The cost to communities for 2009 will remain the same as it was for 2008. The next Household Hazardous Waste Collections will be held July 25, 2009 and August 1, 2009. All residents and property owners in participating communities are encouraged to take this opportunity to safely dispose of your household hazardous products (check with your local coordinator or LRPC for details).

天 鼓 岩 扶 貧 聯 會 TAPPLY-THOMPSON COMMUNITY CENTER 天 鼓 岩 扶 貧 聯 會

30 North Main Street • Bristol • NH 03222  
 Phone 603.744.2713 • Fax 603.744.3502  
 Email [ttcc@metrocast.net](mailto:ttcc@metrocast.net) • Website [www.ttccrec.org](http://www.ttccrec.org)

**2008 Report to the Town of Hill**

The TTCC staff would like to wish everyone a Happy & Healthy 2009.

We are grateful to all of the volunteers, sponsors, coaches and donors that helped to make 2008 a success. With your help we were able to offer some exciting programs and fundraisers. Here are just a few of the highlights:

- **Newfound Biggest Loser:** We are pleased to report that the TTCC received the New Hampshire Recreation & Park Association Program Excellence award for it's Biggest Loser Program! We ran 3 more 12-week sessions in '08 involving 162 participants who lost a combined 1,357 pounds (that brings the grand total to 2,246 pounds lost through the TTCC Biggest Loser Program!)
- **Celebrating Our Stars:** In 2008 the TTCC recognized **Scott Desmond** of New Hampton for he and his family's outstanding volunteerism for the TTCC.
- **Annual Fund:** The TTCC staff produced our first Supporter's Newsletter for our 2008 Annual Fund campaign. The response has been amazing. We are so grateful for the generosity of all those that have contributed.
- **Westward Bound Teen Expedition II:** Thirteen 7<sup>th</sup> & 8<sup>th</sup> grade students participated in a weeklong trip to Colorado and South Dakota during August of 2008. They visited the Colorado Rockies, Badlands National Park, Custer State Park, Mount Rushmore, Crazy Horse and the town of Deadwood. We are grateful to the many trip sponsors that helped to make this possible. The teens that were chosen to participate sold cash calendars to help offset the cost of the trip as well. They logged 1,500 miles over 8 days and were 'treated' to a hailstorm in the Rocky Mountains. They spent eight days learning about our Country's great history, working together as a group and growing as individuals. **We would like to thank New Hampshire Electric Coop for the grant we received toward the cost of the 2008 trip.**

Some of the building projects completed this year included rebuilding the wall in the front of the building, new lights in the game room and archery range, painting of the downstairs floor, refinishing the gym floor, and replacement of our water fountain.

**Thank you to JP Morrison and Harold Haney for their donations and work on our wall project.**

We would like to express our continued gratitude to the **Bristol United Church of Christ** for the use of the TTCC building. Their support of our program is priceless! Thanks to the **Bristol Rotary Club, Bristol Community Services** and the **Bristol United Church of Christ** for scholarship funding for our summer camp participants. **The Slim Baker Foundation** continues to support our summer program with donations of funds for activities and through the use of their facility. Lastly we want to thank the **NH Marathon Committee**, which donated \$4,000 from the proceeds of the marathon in 2008.

In closing we want to thank the residents of the Newfound Towns for your support of the TTCC. Come & recreate with us in 2009. **The Benefits are Endless...**

*Franklin*   
*VNA & Hospice*

Hill Town Report 2008

The Franklin VNA and Hospice continues to provide quality home health care services to the residents of Hill. It is an honor to serve our neighbors and their families when they are in need of professional health care provided in the comfort of their homes. In the past year we have made 316 visits to residents of Hill, and have logged 64,161 miles agency-wide. We have provided blood pressure clinics and flu clinics to support the disease prevention efforts of our neighbors. We are committed to providing excellence in patient care.

Our Hospice program continues to grow in our communities. This year we contracted with Mountain Ridge Genesis Nursing Home to provide Hospice care to some of their residents who meet hospice criteria. We have really enjoyed getting to know their staff and have collaborated to explore ways to work together to meet the patients' care needs. We hope to expand our nursing home contracts to other area facilities.

In 2007 we applied for and received a grant from Franklin Savings Bank to upgrade and expand our HomMed telemonitoring program. This summer we were able to complete that process by purchasing a new monitor operating system and leasing 7 new units to place in patient homes. This allows us to provide an efficient method of assessing fragile patients in their homes daily without making an extra nursing visit. We have been able to prevent hospitalization of several patients and picked up on impending changes in others. This is an effective use of technology as an intervention in home care. In the past year we have provided home monitoring for 22 patients.

In January of 2008 the Centers for Medicare and Medicaid significantly changed the tools used to assess the patient, the formulas applied to those assessments which determine the payments we receive, and many of the codes used to convey the nature of the patient's diagnosis and, therefore, severity of illness. It has taken several months to get accustomed to these changes and we are now seeing the impact on our financial picture. We experienced a 2.73% Medicare cut in 2008 and we will see another 2.73% cut in 2009. Our challenge is to increase the numbers of patients taken under care, accurately assess them and provide for their care needs efficiently in an effort to offset the reimbursement cuts we have received. We are currently enjoying a fully staffed clinical team who demonstrate the highest level of commitment and caring. We are blessed to have them and the support staff who keep our agency running smoothly.

**Protect Your Family  
Test Your Well**

**Common Health Related Contaminants  
In NH Wells**

**Radon**

**Uranium**

**Gross Alpha**

**Radium**

**Lead/Copper**

**Arsenic**

**Fluoride**

**Bacteria**

**Nitrate/Nitrite**

**and other contaminants**

Please see the document below for further information:

[www.des.nh.gov/organization/divisions/water/dwgb/well\\_testing/documents/well\\_testing.pdf](http://www.des.nh.gov/organization/divisions/water/dwgb/well_testing/documents/well_testing.pdf)

The Spanish version is available at:

[http://des.nh.gov/organization/divisions/water/dwgb/well\\_testing/documents/pozosartesianos.pdf](http://des.nh.gov/organization/divisions/water/dwgb/well_testing/documents/pozosartesianos.pdf)

FORM MS-1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION  
SUMMARY INVENTORY OF VALUATION  
FORM MS-1 FOR 2008  
Municipal Services Division  
PO Box 487, Concord NH 03302-0487 Phone (603) 271-2687  
E-mail nduffy@rev.state.nh.us

Original Date \_\_\_\_\_ 2008  
Copy (check box if copy)   
Revision Date \_\_\_\_\_

CITY/TOWN OF                      HILL                      IN                      MERRIMACK                      COUNTY

CERTIFICATION

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief  
Rev 1707 03(d)(7)

PRINT NAMES OF CITY/TOWN OFFICIALS	SIGNATURES OF CITY/TOWN OFFICIALS (Sign in ink)
J. Mike Brady, Chairman	<i>J. Mike Brady</i>
Mark Dow	<i>Mark Dow</i>
John Lynch	<i>John Lynch</i>

Date signed 8/26/08 Check One: Governing Body  Assessors   
City/Town Telephone # 934-1094 Due date: September 1, 2008

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink

REPORTS REQUIRED RSA 21-J 34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose

NOTE The values and figures provided represent the detailed values that are used in the city/town tax assessments and sworn to uphold under oath per RSA 75 7 Please complete all applicable pages and refer to the instructions (pages 10 thru 15) provided for individual items

THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1st

Village Districts - pages 8-9 must be completed for EACH village district within the municipality.

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO: NH Department Of Revenue Administration, Municipal Services Division, PO Box 487, Concord, NH 03302-0487.

Contact Person: Linda Henry E-Mail Address: hillselectmen@comcast.net  
(Print/Type)

Regular office hours: Wed 9:30-12:30, Thur 9-3

FOR DRA USE ONLY

FORM

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION  
SUMMARY INVENTORY OF VALUATION  
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LAND BUILDINGS	Lines 1A, B, C, D, E & F List all improved and unimproved land (include wells, septic & paving) Lines 2A, B, C and D List all buildings.	NUMBER OF ACRES	2008 ASSESSED VALUATION By CITY/TOWN
1	VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4 A Current Use (At Current Use Values) RSA 79-A (See page 10)	9241.149	\$ 831,513
B	Conservation Restriction Assessment (At Current Use Values) RSA 79-B	53.290	\$ 6,465
C	Discretionary Easement RSA 79-C	0	0
D	Discretionary Preservation Easement RSA 79-D	0	0
E	Residential Land (Improved and Unimproved Land)	3981.053	\$ 30,430,700
F	Commercial/Industrial Land (DO NOT include Utility Land)	19.367	\$ 621,000
G	Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E and 1F)	13294.859	\$ 31,889,678
H	Tax Exempt & Non-Taxable Land (\$ 13,476,000 )	3770.010	
2	VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B A Residential (* Minus Partial Charitable & Religious Exemptions *)		\$ 52,848,210
B	Manufactured Housing as defined in RSA 874.31		\$ 2,696,700
C	Commercial/Industrial (DO NOT include Utility Buildings)		\$ 829,700
D	Discretionary Preservation Easement RSA 79-D Number of Structures	0	0
E	Total of Taxable Buildings (Sum of lines 2A, 2B, 2C and 2D)		\$ 56,374,610
F	Tax Exempt & Non-Taxable Buildings (\$ 2,874,190 )		
3	UTILITIES (see RSA 83-F:1V for complete definition) A Utilities (Real estate buildings/structures/machinery/dynamics/apparatus/poles/wires/futures of all kinds and descriptions/pipelines etc.)		\$ 7,526,000
B	Other Utilities (Total of Section B From Utility Summary)		0
4	MATURE WOOD AND TIMBER RSA 79.5		
5	VALUATION BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3B and 4) This figure represents the gross sum of all taxable property in your municipality		\$ 95,790,288
6	Certain Disabled Veterans RSA 72.36-a (Paraplegic and Double Amputees Owning Specially Adapted Homesteads with VA Assistance) Total # granted	0	0
7	Improvements to Assist the Deaf RSA 72.38-b Total # granted	0	0
8	Improvements to Assist Persons with Disabilities RSA 72.37-a Total # granted	0	0
9	School Dining/Dormitory/Kitchen Exemption RSA 72.23 IV (Standard Exemption Up To \$150,000 for each) (See page 10) Total # granted	0	0
10	Water/Air Pollution Control Exemptions RSA 72.12-a Total # granted	0	0
11	MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10) This figure will be used for calculating the total equalized value of your municipality		\$ 95,790,288
12	Blind Exemption RSA 72.37 Total # granted	0	0
	Amount granted per exemption	1,500	
13	Elderly Exemption RSA 72.39 a & b Total # granted	8	\$ 270,800
14	Deaf Exemption RSA 72.38-b Total # granted	0	0
	Amount granted per exemption	0	
15	Disabled Exemption RSA 72.37-b Total # granted	0	0
	Amount granted per exemption	1,000	

FORM

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION  
 SUMMARY INVENTORY OF VALUATION  
 FORM MS-1 FOR 2008

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16	Wood-Heating Energy Systems Exemption RSA 72 70	Total # granted	0	0
17	Solar Energy Exemption RSA 72 82	Total # granted	0	0
18	Wind Powered Energy Systems Exemption RSA 72 66	Total # granted	0	0
19	Additional School Dining/Dormitory/Kitchen Exemption RSA 72 23 IV (Amounts in excess of \$150,000 exemption)	Total # granted	0	0
20	<b>TOTAL DOLLAR AMOUNT OF EXEMPTIONS</b> (Sum of Lines 12-19)			\$ 270,800
21	<b>NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY &amp; LOCAL EDUCATION TAX IS COMPUTED</b> (Line 11 minus Line 20)			\$ 95,519,488
22	<b>LESS Utilities</b> (Line 3A) Do NOT include the value of OTHER utilities listed in Line 3B			\$ 7,526,000
23	<b>NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED</b> (Line 21 minus Line 22)			\$ 87,993,488

Additional notes (example: update, reveal changes to exemptions, mapping, increases to value, decreases to value, etc.)

FORM

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION  
 SUMMARY INVENTORY OF VALUATION  
 FORM MS-1 FOR 2008

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**UTILITY SUMMARY: ELECTRIC, HYDROELECTRIC, RENEWABLE-MISC., NUCLEAR, GAS/PIPELINES WATER & SEWER** RSA 83:F  
 List by individual company/legal entity the valuation of operating plants employed in the production, distribution and transmission of electricity, gas pipeline, water and petroleum products. Include ONLY the names of the companies listed on the Instruction Sheets. (See Instruction page 11)

DOES YOUR MUNICIPALITY USE THE DRA UTILITY VALUES? YES  NO   
 IF YES, DO YOU EQUALIZE IT BY THE RATIO? (please check appropriate box if applicable) YES  NO

SECTION A: LIST ELECTRIC COMPANIES (Attach additional sheet if needed) (See Instruction page 11)	2008 VALUATION
NEW ENGLAND HYDRO	\$ 4,498,700
NH ELECTRIC COOP	\$ 1,395,600
NEW ENGLAND POWER CO.	\$ 1,271,200
PUBLIC SERVICE CO OF NH	\$ 285,500
N E POWER CO	\$ 75,000
<b>A1. TOTAL OF ALL ELECTRIC COMPANIES LISTED</b> (See instructions page 11 for the names of the limited number of companies)	<b>\$ 7,526,000</b>

GAS, OIL & PIPELINE COMPANIES	
<b>A2. TOTAL OF ALL GAS COMPANIES LISTED</b> (See instructions page 11 for the names of the limited number of companies)	<b>0</b>

WATER & SEWER COMPANIES	
<b>A3. TOTAL OF ALL WATER &amp; SEWER COMPANIES LISTED</b> (See instructions page 11 for the names of the limited number of companies)	<b>0</b>

<b>GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES</b> (Sum of Lines A1, A2, and A3) This grand total of all sections must agree with the total listed on page 2, line 3A.	<b>\$ 7,526,000</b>
--	---------------------

SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies) (Attach additional sheet if needed)	2008 VALUATION
<b>TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B.</b> Total must agree with total listed on Page 2, Line 3B	<b>0</b>

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NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION  
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TAX CREDITS	LIMITS	*NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
<b>RSA 72:28 Veterans' Tax Credit / Optional Veterans' Tax Credit</b> \$50 Standard Credit \$51 up to \$500 upon adoption by city or town	\$ 300	62	\$ 18,600
<b>RSA 72:29-a Surviving Spouse</b> *The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States - \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	\$ 700	0	0
<b>RSA 72:35 Tax Credit for Service-Contracted Total Disability</b> *Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury - \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	\$ 700	2	\$ 1,400
<b>TOTAL NUMBER AND AMOUNT</b>		<b>64</b>	<b>\$ 20,000</b>

\*If both husband & wife/civil union partner qualify for the credit they count as 2

\*If someone is living at a residence such as brother & sister, and one qualifies, count as 1, not one-half

DISABLED EXEMPTION REPORT			
INCOME LIMITS	SINGLE	\$ 0	ASSET LIMITS
MARRIED / CIVIL UNION PARTNER		\$ 0	MARRIED / CIVIL UNION PARTNER
			\$ 0

DEAF EXEMPTION REPORT			
INCOME LIMITS	SINGLE	\$ 0	ASSET LIMITS
MARRIED / CIVIL UNION PARTNER		\$ 0	MARRIED / CIVIL UNION PARTNER
			\$ 0

ELDERLY EXEMPTION REPORT - RSA 72:39-b						
NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		PER AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTION GRANTED			
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT
65 - 74	0	\$ 20,000	65 - 74	2	\$ 40,000	\$ 40,000
75 - 79	0	\$ 30,000	75 - 79	0	0	0
80 +	0	\$ 40,000	80 +	6	\$ 240,000	\$ 230,800
			<b>TOTAL</b>	<b>8</b>		<b>\$ 270,800</b>
INCOME LIMITS	SINGLE	\$ 18,400	ASSET LIMIT:	SINGLE	\$ 35,000	
MARRIED / CIVIL UNION PARTNER		\$ 26,000	MARRIED / CIVIL UNION PARTNER		\$ 35,000	

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CURRENT USE REPORT - RSA 79-A				
	TOTAL No ACRES RECEIVING CURRENT USE ASSESSMENT	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	274.964	\$ 71,188	RECEIVING 20% RECREATION ADJUSTMENT	3,540.555
FOREST LAND	6,501.451	\$ 668,534	REMOVED FROM CURRENT USE DURING CURRENT YEAR	2.5
FOREST LAND W/DOCUMENTED STEWARDSHIP	2,264.064	\$ 89,561		TOTAL NUMBER
UNPRODUCTIVE LAND	43.300	\$ 529	TOTAL NUMBER OF OWNERS IN CURRENT USE	129
WETLAND	157.370	\$ 1,701	TOTAL NUMBER OF PARCELS IN CURRENT USE	191
<b>TOTAL</b> (must match page 2)	9,241.149	\$ 831,513		

LAND USE CHANGE TAX

GROSS MONIES RECEIVED FOR CALENDAR YEAR (January 1, 2007 through December 31, 2007)			\$ 21,500
CONSERVATION ALLOCATION	PERCENTAGE	AND/OR	DOLLAR AMOUNT
MONIES TO CONSERVATION FUND			
MONIES TO GENERAL FUND			\$ 21,500

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B

	TOTAL No ACRES RECEIVING CONS RES ASSESSMENT	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	18.000	\$ 5,018	RECEIVING 20% RECREATION ADJUSTMENT	53.290
FOREST LAND	0	0	REMOVED FROM CONSERVATION RESTRICTION ASSESSMENT DURING CURRENT YEAR	
FOREST LAND W/DOCUMENTED STEWARDSHIP	35.290	\$ 1,447		TOTAL NUMBER
UNPRODUCTIVE LAND	0	0	TOTAL No OF OWNERS IN CONSERVATION RES	1
WETLAND	0	0	TOTAL No OF PARCELS IN CONSERVATION RES	1
<b>TOTAL</b> (must match page 2)	53.290	\$ 6,465		

DISCRETIONARY EASEMENTS - RSA 79-C

TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETION EASEMENTS GRANTED (Map/Lot-Percentage Granted i.e. Golf Course, Ball Park, etc.)
0	0	1
ASSESSED VALUATION		2
0		3
		4

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NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION  
 SUMMARY INVENTORY OF VALUATION  
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DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D Historical Agricultural Structures		
TOTAL NUMBER OF STRUCTURES IN DISCRETIONARY PRESERVATION EASEMENTS	DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED (i.e. Barns, Silos, etc.) MAP & LOT - PERCENTAGE GRANTED	
0	1	10
TOTAL NUMBER OF ACRES	2	11
0	3	12
	4	13
ASSESSED VALUATION	5	14
\$ 0 U/O	6	15
\$ 0 B/O	7	16
TOTAL NUMBER OF OWNERS	8	17
0	9	18

TAX INCREMENT FINANCING (TIF) DISTRICTS RSA 162-K	TIF#1	TIF#2	TIF#3	TIF#4
Date of adoption/modification	mm/dd/yy	mm/dd/yy	mm/dd/yy	mm/dd/yy
Original assessed value	\$	\$	\$	\$
+ Unretained captured assessed value	\$	\$	\$	\$
= Amounts used on page 2 (tax rates)	\$	\$	\$	\$
+ Retained captured assessed value	\$	\$	\$	\$
Current assessed value	\$	\$	\$	\$

*LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAXES Amounts listed below should not be included in assessed valuation column on page 2	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT In Lieu of Taxes	
		Number of Acres	
State and Federal Forest Land, Recreation, and/or Flood Control Land from MS-4, acct. 3356 & 3357	\$ 135,652	2,910.00	
White Mountain National Forest. Only acct. 3186	\$ 0	0.00	
Other from MS-4, acct. 3186	\$ 1,328	PILT	
Other from MS-4, acct. 3186	\$ 0		
Other from MS-4, acct. 3186	\$ 0		
Other from MS-4, acct. 3186	\$ 0		
<b>TOTALS</b> of account 3186 (Exclude WMNF)	<b>\$ 1,328</b>		

\* RSA 362-A:6, was re-natated, effective 4/1/2008. This statute allows municipalities to enter into payment in lieu of tax agreements with small scale power facilities. However, these new PILOT agreements are also taxable under RSA 83-F.

Questions regarding these laws please consult with the DRA Utility Tax Appraiser at (603) 271-2687.

APPROPRIATIONS, REVENUES AND TAX RATE

APPROPRIATIONS	2008
Executive	41,750
Election, Reg & Vital Stats	42,943
Financial Administration	6,220
Revaluation of Property	17,310
Legal Expense	5,000
Personnel Admin.	13,150
Planning & Zoning	3,000
General Government Bldgs	26,384
Cemeteries	2,300
Insurance	12,350
Police	69,264
Ambulance	23,444
Fire	55,467
Emergency Management	1,475
Highways & Streets	247,532
Bridges	0
Street Lighting	3,600
Reconstruction of Highways	46,572
Solid Waste Disposal	74,975
Water Services	114,182
Health Agencies, Hosp. & Other	3,904
Vendor Payments & Other	5,000
Parks & Recreation	4,195
Library	24,921
Patriotic Purposes	800
Other Conservation	400
Int. on Tax Anticipation Notes	1,000
Improvements other than bldgs.	8,000
Machine, Vehicle & Equip.	55,000
To Capital Reserve Funds	142,409
To Expendable Trust Funds	95,000
<b>TOTAL APPROPRIATIONS</b>	<b>1,147,547</b>

TAX RATE	2008
Town	3.77
County	2.94
School-Local	11.22
School-State	2.91
<b>TOTAL TAX RATE</b>	<b>20.84</b>

REVENUES	2008
Land Use Change Taxes	0
Timber Taxes	10,794
Interest/Penalties	13,385
Excavation Activity Tax	2,869
Business Licenses & Permits	4,650
Transfer Station Fees	4,474
Town Clerk Fees	163,210
Building Permits	450
Other Licenses, Permits, Fees	0
Shared Revenue	4,874
Meals & Rooms	48,243
Highway Block Grant	46,406
State, Fed Forest Land Reimb.	3,475
Flood Control Reimb.	267,010
Other (Including Railroad Tax)	0
From Other Governments	0
Income from Depts.	765
Federal Grants	0
Sale of Municipal Property	2,295
Misc. Revenue	15,902
Other (Ferrin Fund Interest)	15,156
Water (offset)	114,182
From Capital Reserve Funds	50,969
From Trust & Agency Funds	0
<b>TOTAL REVENUES</b>	<b>769,109</b>
Voted from Surplus	64,409
Surplus used to reduce taxes	106,502
<b>TOTAL REVENUES &amp; CREDITS</b>	<b>940,020</b>

TAXES ASSESSED	2008
2008A	897,090
2008B	1,051,937
<b>TOTAL ASSESSMENT</b>	<b>1,949,027</b>

EQUALIZATION RATIO 82.3%  
 AT TIME OF PRINTING 2007 RATIO  
 THE 2008 RATIO  
 HAD NOT BEEN SET.

## TOWN OWNED PROPERTY

Map	Lot	Sub	St Name	Bldg Val	Feat Val	Land Val	Acres
00000V	000062	000000	NEW CHESTER ROAD	0	0	29500	0.35
00000V	000074	000000	NEW CHESTER ROAD	0	0	30800	0.59
00000V	000076	000000	NEW CHESTER ROAD	0	0	30600	0.54
00000V	000077	000000	NEW CHESTER ROAD	0	0	30000	0.44
00000V	000078	000000	NEW CHESTER ROAD	0	0	29700	0.39
00000V	000079	000000	NEW CHESTER ROAD	0	0	29900	0.43
00000V	000080	000000	NEW CHESTER ROAD	0	0	30400	0.51
00000V	000085	000000	NEW CHESTER ROAD	0	0	11500	0.83
00000V	000086	000000	NEW CHESTER ROAD	0	0	11100	0.65
00000V	000087	000000	NEW CHESTER ROAD	0	0	11100	0.62
00000V	000088	000000	NEW CHESTER ROAD	0	0	11100	0.62
00000V	000089	000000	NEW CHESTER ROAD	0	0	11100	0.63
00000V	000090	000000	NEW CHESTER ROAD	0	0	10900	0.54
00000V	000091	000000	NEW CHESTER ROAD	0	0	10800	0.47
00000V	000092	000000	NEW CHESTER ROAD	0	0	10800	0.47
00000V	000093	000000	NEW CHESTER ROAD	0	0	10800	0.48
00000V	000094	000000	NEW CHESTER ROAD	0	0	10800	0.48
00000V	000095	000000	NEW CHESTER ROAD	0	0	10700	0.41
00000V	0000S3	000000	COMMERCE STREET	79900	0	47800	0.2
00000V	0000S6	000000	NH ROUTE 3A	57900	800	0	0
00000V	0000TT	000001	NH ROUTE 3A	0	0	42700	2
00000V	0000TT	000002	NH ROUTE 3A	0	0	80500	5
00000V	0000TT	000003	NH ROUTE 3A	0	0	58300	3
00000V	0000TT	000004	CRESCENT STREET	0	2800	106200	6
00000V	0000TT	000005	NH ROUTE 3A	0	0	60500	3
00000V	0000TT	000006	CRESCENT STREET	965500	5800	208000	12
00000V	0000TT	000006	NEW CHESTER ROAD	0	8600	0	
00000V	0000TT	000006	NEW CHESTER ROAD	464600	4000	0	
00000V	0000TT	000009	LIDEN ROAD	0	0	39100	6
00000V	000100	000000	FERRIN STREET	0	0	30400	0.51
00000V	000101	000000	FERRIN STREET	0	0	30700	0.56
0000R1	000055	000000	ALEXANDRIA TOWN LINE	0	0	32100	27
0000R3	000009	000009	BOROUGH ROAD	0	0	25200	3.01
0000R3	000012	000000	BOROUGH ROAD	0	0	32100	4.5
0000R3	000028	000000	CIDER ROAD	0	0	66100	9
0000R6	000009	000000	BOOTJACK ROAD	0	0	9000	2
0000R6	000027	000000	DEARBORN ROAD	0	0	88900	26
0000R6	000040	000000	NH ROUTE 3A	0	7100	117600	46.5
0000R7	000003	000000	MURRAY HILL ROAD	0	0	20400	4.1
0000R8	000023	000000	KENNISTON ROAD	0	0	27800	20
0000R9	000051	000000	OLD TOWN ROAD	0	0	10800	1.2
0000R9	000056	000000	NH ROUTE 3A	0	0	3900	0.46
000R10	000007	000000	MURRAY HILL ROAD	0	6000	54700	1.4
000R10	000029	000BLD	NH ROUTE 3A	0	10000	0	0
000R12	000007	GRAVEL	CLOUGH ROAD	0	0	131700	36.81
000R12	000008	000001	RANGE ROAD	0	0	40200	35
000R13	000008	000000	TIOGA ROAD	0	600	38000	0.3
000R13	000009	000000	TIOGA ROAD	0	0	37100	5.5
000R13	000029	GRAVEL	POVERTY POND ROAD	0	0	127200	75
000R13	000035	000000	KING ROAD	0	0	49200	30
000R13	000037	000000	KING ROAD	0	0	49200	30

RESIDENT DEATH REPORT AS REPORTED  
 BY THE STATE OF NH BUREAU OF VITAL RECORDS AND HEALTH STATISTICS  
 FOR THE YEAR ENDING DECEMBER 31, 2008

<u>DECEDENT'S NAME</u>	<u>DATE OF DEATH</u>	<u>PLACE OF DEATH</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S MAIDEN NAME</u>
Lombardi, Cheryl	01/25/08	Laconia, NH	Carlson, Henry	King, Christina
Avila, Gerald	03/14/08	Franklin, NH	Avila, Thomas	Lacombe, Elizabeth
Kane, David	03/29/08	Lebanon, NH	Kane, Henry	Championman, Elizabeth
Watson, William	04/04/08	Laconia, NH	Watson, Joseph	Findlay, Ethel
Twitchell, Sherman	04/30/08	Franklin, NH	Twitchell, Fred	Potter, Gladys
Manning, Joan	09/16/08	Hill, NH	Kinsley, Frederick	Cote, Theresa
Laughy, Kevin	10/22/08	Hill, NH	Laughy Sr., James	Merrill, Jacqueline
Kerkawich, Robert	11/25/08	Hill, NH	Kerkawich, Peter	Chadhewitz, Anna
Eaton, Glendon	12/25/08	Hill, NH	Eaton, Clayton	Lowd, Fannie
<b>Brought to Town for Burial:</b>				
Chase, Lorraine T.	09/16/06	Brentwood, NH	(not reported)	
Wright, William S.	01/28/08	Exeter, NH	(not reported)	
McNeish, Donald W.	08/31/08	Worcester, MA	(not reported)	

Respectfully submitted by: Desiree L. Mahurin, Town Clerk

RESIDENT MARRIAGE REPORT AS REPORTED  
BY THE STATE OF NH BUREAU OF VITAL RECORDS AND HEALTH STATISTICS  
FOR THE YEAR ENDING DECEMBER 31, 2008

<u>GROOM'S NAME</u>	<u>RESIDENCE</u>	<u>BRIDE'S NAME</u>	<u>RESIDENCE</u>	<u>DATE OF MARRIAGE</u>
Byerhoff, Willson Ed	Hill, NH	Lobo, Lisa M	Hill, NH	1/16/2008
Enright, Richard W	Hill, NH	Riley, Jennifer M	Hill, NH	06/21/08
Ward, Dean J	Hill, NH	Latulippe, Samantha G	Hill, NH	07/12/08
Kratz, David F	Hill, NH	Dyer, Elizabeth A	Hill, NH	08/14/08
Lundholm, Robert A	Hill, NH	Malkasian, Sandra R	Hill, NH	08/16/08
Worden, Todd C	Hill, NH	Knight, Chandra A	Hill, NH	08/30/08
Haynes, Carlton E	Hill, NH	Silva, Brenda J	Hill, NH	08/30/08
Harvey, James M	Hill, NH	Sheffield, Ann C	Hill, NH	10/04/08
Miesfeldt, Stuart A	Hill, NH	Peoples, Jennifer K	Hill, NH	10/12/08
Seibel III, Philip	Hill, NH	Sturtevant, Brenda L	Hill, NH	10/22/08

RESIDENT BIRTH REPORT AS REPORTED  
BY THE STATE OF NH BUREAU OF VITAL RECORDS AND HEALTH STATISTICS  
FOR THE YEAR ENDING DECEMBER 31, 2008

<u>CHILD'S NAME</u>	<u>DATE OF BIRTH</u>	<u>PLACE OF BIRTH</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S NAME</u>
Turner, Brayden Evan	2/10/2008	Concord, NH	Turner, Andrew	Turner, Jennifer
Ntourntourekas, Yanni	03/11/08	Plymouth, NH	Ntourntourekas, Nick	Ntourntourekas, Theodora
Currier, Erica Laine	04/25/08	Concord, NH	Currier, Eric	Currier, Angela
Colvin, Noah Jimmie	05/21/08	Laconia, NH	Colvin, James	Batchelder, Ashley
Hosmer, Arianna-Riley Raine	06/15/08	Plymouth, NH	Hosmer, Walter	Rajaniemi, Brittnee
Doten, Abeygayle Grace	07/21/08	Lebanon, NH	Doten, Sumner	Hartford, Darcy
Doten, Izabella Faith	07/21/08	Lebanon, NH	Doten, Sumner	Hartford, Darcy
Blake, Myles Jeffrey	7/22/2008	Concord, NH	Blake, Jeffrey	Andrews, Jennifer
Brunk, Chloe Isabel	7/27/2008	Concord, NH	Brunk, Ryan	Brunk, Joanne
Enright, Ethan Keller	12/3/2008	Concord, NH	Enright, Richard	Enright, Jennifer
Blad, Jace Joseph	12/26/2008	Laconia, NH	Blad, Robert	Blad, Sonia

2008 TOWN MEETING MINUTES SUMMARY

**MARCH 11, 2008**

POLLS OPENED: 11:00 am

At the Hill Public Library, 30 Crescent Street By: Moderator, Gerard Desrochers

**ARTICLE 1:** To choose all necessary Town officials for the ensuing year.

POLLS CLOSED: 7:00 pm BY: Moderator, Gerard Desrochers

Registered Voters on Checklist: 691  
 New Voters registered: 2  
 Total Registered Voters: 693  
 Ballots Cast: 180 25% of registered voters

**MARCH 13, 2008**

MEETING OPENED: 7:16 pm BY: Moderator, Gerard Desrochers

**VOTERS PRESENT: 129**

**MOTION:** To address **ARTICLE 4** before **ARTICLE 2**

MOVED: Selectman, Steven Farris SECOND: Selectman, J. Michael Brady

**MOTION PASSED to address ARTICLE 4 first**

**ARTICLE 4:** To see if the Town will vote to raise and appropriate the sum of \$78,000 to be deposited in the following capital reserve funds, as indicated:

	Board of Selectmen's Recommendations	Budget Committee's Recommendations
Fire Heavy Equipment Capital Reserve Fund	\$25,000	\$25,000
Highway Heavy Equipment Capital Reserve Fund	\$20,000	\$20,000
Police Heavy Equipment Capital Reserve Fund	\$4,000	\$2,000
Revaluation Capital Reserve Fund	\$10,000	\$5,000
Road Improvements	\$20,000	\$20,000
Transfer Station	\$5,000	\$5,000
Wellhead Protection Area Capital Reserve Fund	1,000	\$1,000
<b>Total</b>	<b>\$85,000</b>	<b>\$78,000</b>

MOVED: Selectman, Steven Farris

SECOND: Selectman, J. Michael Brady

**ARTICLE 4 PASSED as MOVED**

ARTICLE 2: To see if the Town will vote to raise and appropriate the sum of \$300,000 to purchase a new Fire Pumper/Tanker truck, and authorize the withdrawal of \$66,000 from the Fire Department Heavy Equipment Capital Reserve Fund created for this purpose, and to authorize the issuance of not more than \$234,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. (2/3 ballot vote required per RSA 33:8)

(The Selectmen and Budget Committee recommend this appropriation.)

MOVED: Selectman, Steven Farris

SECOND: Selectman, J. Michael Brady

DISCUSSION: Fire Chief, Matthew Desrochers explained that the town is growing outside of the hydrant system. The previous Capital Improvement Program that the town has stated that the old tanker would be replaced between the years of 1998 – 2000.

AMENDMENT: The amount to be raised amended down to \$286,000; \$91,000 to come from the Fire Department Heavy Equipment Capital Reserve Fund; and \$195,000 to be bonded.

AMENDMENT MOVED: Selectman, Steven Farris

AMENDMENT SECONDED: Selectman, J. Michael Brady

AMENDMENT PASSED AS MOVED

ARTICLE 2 AS AMENDED: To see if the Town will vote to raise and appropriate the sum of \$286,000 to purchase a new Fire Pumper/Tanker truck, and authorize the withdrawal of \$91,000 from the Fire Department Heavy Equipment Capital Reserve Fund created for this purpose, and to authorize the issuance of not more than \$195,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. (2/3 ballot vote required per RSA 33:8)

The Selectmen and Budget Committee recommend this appropriation

POLLS OPENED for consideration of ARTICLE 2: 8:02 pm by Moderator, Gerard Desrochers

POLLS CLOSED for consideration of ARTICLE 2: 9:02 pm by Moderator, Gerard Desrochers

VOTED BY BALLOT AS AMENDED: YES = 65 NO = 57

ARTICLE 2 FAILED AS AMENDED – MUST BE 2/3 MAJORITY VOTE (82 = 2/3)

ARTICLE 3: To see if the Town will vote to raise and appropriate the following sums for the general municipal operations, exclusive of individual and special warrant articles:

	Approp. 2007	Selectmen 2008	Budget Comm 2008	Amendments
Executive	\$38,915	43,274	41,750	
Town Clerk	\$39,293	47,302	42,943	
Tax Collector	\$6,070	6,220	6,220	
Reval of Property	\$17,550	22,310	17,310	
Legal Expenses	\$3,000	5,000	5,000	
Personnel Admin.	\$10,820	14,550	13,150	
Planning & Zoning	\$3,000	3,000	3,000	
Gen. Govt. Bldg.	\$22,384	32,684	26,384	

Cemeteries	\$2,000	2,300	2,300	
Insurance	\$12,350	12,350	12,350	
Police	\$65,655	94,478	69,264	
Ambulance	\$25,777	27,000	27,000	23,444
Fire	\$55,467	63,648	55,467	
Emergency Management	\$1,475	1,475	1,475	
Highways & Streets	\$209,947	255,882	247,532	
Street Lighting	\$3,600	3,600	3,600	
Recon. of Highways	\$46,866	46,572	46,572	
Solid Waste Disposal	\$73,960	76,725	74,975	
Water Services	\$86,016	114,182	114,182	
Health Agencies	\$4,274	3,904	3,904	
Welfare	\$5,030	5,000	5,000	
Parks & Recreation	\$5,609	5,695	4,195	
Library	\$26,203	24,921	24,921	
Patriotic Purposes	\$800	800	800	
Conservation	\$500	500	400	
Int. on Tax Anticipation Notes	\$1,000	1,000	1,000	
<b>TOTAL OPERATING BUDGET:</b>	<b>\$767,561</b>	<b>\$914,372</b>	<b>\$850,694</b>	<b>\$847,138</b>

MOVED: Selectman, J. Michael Brady

SECONDED: Selectman, Mark Dow

AMENDMENTS: Amend Ambulance amount down to \$23,444. The Selectmen had been waiting for the final amount from Bristol and just received it. This amendment brings the total Operating Budget to \$847,138

**ARTICLE 3 PASSED AS AMENDED: \$847,138**

MOTION TO TABLE ARTICLE 5 until after ARTICLE 6

MOVED: Gary David

SECONDED: M. Cavallon

**ARTICLE 5 TABLED until after ARTICLE 6**

**ARTICLE 6:** To see if the Town will vote to raise and appropriate the sum of \$1,100,000 for construction of the Borough Road Bridge. This will be funded by an 80/10/10 split with \$880,000 coming from the State of NH Bridge Aid Program, \$110,000 coming from the Town of Bristol and the balance of \$110,000 to come from the Bridge Repair and Replacement Expendable Trust. This will be a non-lapsing appropriation and will not lapse until the project is complete or by December 31, 2013. (Recommended by the Selectmen and Budget Committee)

MOVED: Selectman, Steven Farris

SECOND: Selectman, J. Michael Brady

DISCUSSION: At Bristol's Town meeting on Wednesday, March 12, 2008 they rejected to pay for half of the bridge costs as originally presented. Because of this the Town's portion will now be increased (80/20 split). Questions were asked of Town Counsel, Bart Mayer, if the Town could urge

Bristol to pay. Don't they have legal obligation to contribute? Mr. Mayer stated that he will be looking into what can be done.

The proposed bridge will be a 2-lane bridge. Currently the State of New Hampshire has placed a "Bailey bridge" over the old bridge. The State has assured the Town that this bridge may be in place for up to 4 years if needed. There was no doubt that the bridge must be repaired for the Borough Road residents.

**AMENDMENT #1:** Increase the appropriation to \$1,343,340; 80/20 split would be \$268,668 from the Bridge Repair and Replacement Expendable Trust and \$1,074,672 from the State of NH Bridge Aid Program.

AMENDMENT MOVED: Selectman, Steven Farris

AMENDMENT SECONDED: Selectman, J. Michael Brady

**AMENDMENT #1 PASSED AS MOVED**

**AMENDMENT #2:** 80/20 split would be \$111,604 from the Bridge Repair and Replacement Expendable Trust and \$157,064 from the Unreserved Fund Balance.

AMENDMENT MOVED: Selectman, Steven Farris

AMENDMENT SECONDED: Selectman, J. Michael Brady

**AMENDMENT #2 PASSED AS MOVED**

**ARTICLE 6 AS AMENDED (#1 & #2):** To see if the Town will vote to raise and appropriate the sum of \$1,343,340 for construction of the Borough Road Bridge. This will be funded by an 80/20 split with \$1,074,672 coming from the State of NH Bridge Aid Program, \$111,604 to come from the Bridge Repair and Replacement Expendable Trust and the balance of \$157,064 coming from the Unreserved Fund Balance. This will be a non-lapsing appropriation and will not lapse until the project is complete or by December 31, 2013. (Recommended by the Selectmen and Budget Committee)

VOTED BY BALLOT (petitioned by voters)AS AMENDED #1 & #2 YES = 35 NO = 57

**ARTICLE 6 FAILED AS AMENDED (#1 & #2)**

**ARTICLE 5 REMOVED FROM THE TABLE**

**ARTICLE 5:** To see if the Town will vote to raise and appropriate \$34,000 to be placed in the Bridge Repair and Replacement Expendable Trust. (Recommended by the Selectmen and Budget Committee)

MOVED: Selectman, J. Michael Brady

SECONDED: Selectman, Mark Dow

DISCUSSION: Even though the Town of Bristol rejected their portion of the bridge replacement expense it was still felt that the bridge on Borough Road should still be replaced and that the Town still must put funds aside to repair bridges.

**AMENDMENT #1:** Reduce the appropriation down to \$17,000

AMENDMENT MOVED: Shaun Bresnahan, Jr. AMENDMENT SECONDED: voter

**AMENDMENT #1 FAILED AS MOVED**

**AMENDMENT #2:** Increase the appropriation to \$95,000.

AMENDMENT MOVED: Shaun Bresnahan, Jr.      AMENDMENT SECONDED: Robert Dupuis  
**AMENDMENT #2 PASSED AS MOVED**  
**ARTICLE 5 PASSED AS AMENDED (#2): \$95,000**

**ARTICLE 7:** To see if the Town will vote to withdraw \$15,156 from the Edwin W. Ferrin Memorial Trust as per the trust document to be deposited in the General Fund to offset the General Government Expenses.  
MOVED: Selectman, J. Michael Brady                      SECONDED: Selectman, Mark Dow  
**ARTICLE 7 PASSED AS MOVED**

**ARTICLE 8:** To see if the Town will vote to raise and appropriate the sum of \$64,409 to be added to the Road Improvement Capital Reserve Fund previously established and further to authorize the Board of Selectmen to be agents to expend from this fund.. This sum to come from fund balance (surplus) and no amount to be raised from taxation. (The Selectmen and Budget Committee recommend this appropriation.)  
MOVED: Selectman, Mark Dow                      SECONDED: Selectman, J. Michael Brady

DISCUSSION: The Selectmen explained that these funds represent \$44,409 from the 2007 Highway Block Grant funds that were not spent and \$20,000 represents the funds appropriated for the Road Study Committee for engineering costs that were not spent.

**AMENDMENT:** Removed "Board of Selectmen to be agents to expend from this fund"  
AMENDMENT MOVED: Gary David                      AMENDMENT SECONDED: John Lynch  
**AMENDMENT PASSED AS MOVED**

**ARTICLE 8 PASSED AS AMENDED**

**ARTICLE 9:** To see if the Town will vote to authorize the Selectmen to sell the old 1977 Chevy tanker truck currently not in use by the Fire Department.  
MOVED: Selectman, Mark Dow                      SECONDED: Selectman, J. Michael Brady

DISCUSSION: This truck will be put out to bid and all the proceeds go to the general fund.  
**ARTICLE 9 PASSED AS MOVED**

**ARTICLE 10:** To see if the Town will vote to raise and appropriate the sum of \$8,000 to install a dry hydrant to be used in the case of fire. Location to be determined by the Fire Department and Selectmen.  
MOVED: Selectman, Steven Farris                      SECONDED: Selectman, J. Michael Brady  
**ARTICLE 10 PASSED AS MOVED**

**MOTION TO RECONSIDER ARTICLE 2**

MOVED: Michelle Cuhna

SECOND: voter

DISCUSSION: Pursuant to state statutes the reconsideration could not be any earlier than 7 days from this date.

**MOTION FAILED**

**ARTICLE 11:** To see if the Town will vote to raise and appropriate the sum of \$20,000 for the purpose of hiring a grant writer. This writer will report to the Selectmen.

MOVED: Selectman, Steven Farris

SECOND: Selectman, J. Michael Brady

DISCUSSION: This person would be paid on a contract basis and receive no benefits. This person would be hired in conjunction with the Town of Bristol on a "shared basis".

**ARTICLE 11 FAILED AS MOVED**

**ARTICLE 12:** To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Fire Station Building Improvements and to raise and appropriate the sum of \$20,000 to be placed in this fund. (Recommended by the Selectmen. Not recommended by the Budget Committee)

MOVED: Selectman, Steven Farris

SECOND: Selectman, J. Michael Brady

DISCUSSION: The fire department felt they were lacking facilities for training. The Budget Committee stated that they did not recommend this article because the Capital Improvement Plan does not slate these improvements for some time.

**ARTICLE 12 FAILED AS MOVED**

**ARTICLE 13:** (Submitted by petition) To see if the Town of Hill will vote to raise and appropriate the sum of \$55,000 for the purchase of a new dump body and used loader for the highway department. The funding source to be \$55,000 from the Highway Heavy Equipment Capital Reserve Fund. (Recommended by the Selectmen and Budget Committee)

MOVED: Selectman, Mark Dow

SECONDED: Selectman, J. Michael Brady

**ARTICLE 13 PASSED AS MOVED**

**ARTICLE 14:** (Submitted by Petition) To see if the Town of Hill will vote to rescind the authority granted to the Board of Selectmen under RSA 35:15 to act as agents to expend the following Capital Reserve Accounts:

Highway Heavy Equipment  
Revaluation of Properties

Police Heavy Equipment  
Transfer Station Improvements

MOVED: Selectman, Mark Dow

SECONDED: Selectman, J. Michael Brady

**ARTICLE 14 PASSED AS MOVED**



## 2008 BUDGET SUMMARY:

		AMENDMENT	PASSED S	
ARTICLE 2	Fire Truck	300,000	-300,000	0
ARTICLE 3	Operating Budget	850,694	- 3,556	847,138
ARTICLE 4	Capital Reserve Funds	25,000 Fire		
		20,000 Highway		
		2,000 Police		
		5,000 Reval		
		20,000 Roads		
		5,000 Xfer St		
		1,000 Wellhead		
			total	78,000
ARTICLE 5	Bridge Trust	34,000	+ 61,000	95,000
ARTICLE 6	Borough Rd Bridge	1,100,000	-1,100,000	0
ARTICLE 8	Road Improvement	64,409		64,409
ARTICLE 10	Dry hydrants	8,000*		8,000
ARTICLE 11	Grant Writer	20,000	- 20,000	0
ARTICLE 12	Fire Station	20,000*	- 20,000	0
ARTICLE 13	Dump Body&Ldr (HW)	55,000		55,000
TOTAL RECOMMENDED		2,502,103		
(*Not recommended by Budget Committee)				
TOTAL AMENDED & PASSED			-1,382,556	1,147,547



## PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

### *INDEPENDENT AUDITOR'S COMMUNICATION OF CONTROL DEFICIENCIES AND OTHER MATTERS*

To the Members of the Board of Selectmen  
Town of Hill  
Hill, New Hampshire

In planning and reporting our audit of the financial statements of the Town of Hill as of and for the fiscal year ended December 31, 2007, in accordance with auditing standards generally accepted in the United States of America, we considered the Town of Hill's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town of Hill's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town of Hill's internal control.

Our consideration of internal control was for the limited purpose described in the preceding paragraph and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses. However, as discussed below, we identified certain deficiencies in internal control that we consider to be material weaknesses.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the Town of Hill's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the Town of Hill's financial statements that is more than inconsequential will not be prevented or detected by the Town of Hill's internal control.

A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the Town of Hill's internal control. We believe that the following deficiency constitutes a material weakness.

#### *Financial Statement Reporting*

In order to remain independent, the auditor can not be considered a part of the Town's internal controls. The Town is required to have internal controls over financial statement preparation that include having the skills necessary to prepare or review financial statements that are in accordance with generally accepted accounting principles. The Town would then prepare the financial statements for audit or review, and accept responsibility for financial statements prepared by the auditor.

The Town's financial statements were prepared by the auditor, however, the Town does not have the expertise to evaluate whether the financial statements are in accordance with generally accepted accounting principles.

We recommend that the Town annually evaluate whether it is cost effective to hire a person with the qualifications to prepare the financial statements and disclosures in accordance with generally accepted accounting principles.

*Town of Hill  
Independent Auditor's Communication of Control Deficiencies and Other Matters*

We also want to discuss the following other issues that we do not consider to be material weaknesses.

*Town Policies*

We noted that the Town does not have formal policies in the following areas:

- Fraud
- Deposits and Investments
- Disaster Recovery
- Purchasing

We recommend that the Board of Selectmen formulate and establish written policies in the above areas.

In recent years, issues of fraud have become much more visible, and many towns have elected to develop or formalize fraud policies. A good fraud policy will formalize the Town's expectations of personal honesty and integrity required for its employees and officials. It should set forth guidelines prohibiting fraud or misuse of Town assets, and the guidelines and responsibilities regarding appropriate actions that should be taken for the investigation of fraud and similar irregularities.

A deposit and investment policy should detail the Town's philosophies, policies and goals. The policy would allow the Board to maximize the income earned on deposits and investments at an acceptable level of risk and would safeguard the Town's assets against misuse.

The Town of Hill does not have defined, written disaster recovery procedures. We recommend that the Town develop a disaster recovery plan that includes off-site storage of daily system back-ups, and the priority of critical applications and reporting requirements during an emergency period.

Although the Town does have a purchase policy on file, it appears outdated. We recommend that the Town review and update the purchase policy to better define the Town's current policies.

This communication is intended solely for the information and use of management, the board of selectmen, others within the organization, and state and federal agencies, and is not intended to be and should not be used by anyone other than these specified parties.

*Plodzik & Sanderson  
Professional Association*

August 7, 2008

ANNUAL REPORT  
of the  
HILL SCHOOL DISTRICT

HILL  
NEW HAMPSHIRE

FOR THE YEAR ENDING JUNE 30, 2008

ANNUAL SCHOOL DISTRICT MEETING

WEDNESDAY, MARCH 18, 2009

7:00 P.M.

AMSDEN AUDITORIUM

JENNIE D. BLAKE SCHOOL

# Hill School District Report

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## Policy of Nondiscrimination

It is the policy of the School Administrative Unit Eighteen School Board, the Franklin Board of Education, and the Hill School Board not to discriminate in their educational programs, activities, or employment practices on the basis of race, language, sex, age or handicapping conditions, under the provisions of Title VI and IX of the 1972 Educational Amendments, Section 504 of the Rehabilitation Act of 1973 and the Education of Handicapped Children’s Act of 1976.

HILL SCHOOL DISTRICT

2008-2009

SCHOOL BOARD

Kristi Nesteruk '10

Shelly Henry '11

Toni Dooley '09

DISTRICT OFFICERS

Gerard Desrochers  
Moderator

Cathy Viau  
Clerk

Laura Coolberth  
Treasurer

ADMINISTRATION

Jo Ellen Divoll, Superintendent of Schools  
Wayne VanGorden, Principal

INSTRUCTIONAL AND SUPPORT STAFF

- \*RaeAnn Campbell..... Kindergarten
- \*Anna Edwardson..... Grade 1
- \*Kimberly Dickison..... Grade 2
- \*Jillian Walker..... Grade 3
- \*Aimee Pelletier..... Grade 4 & 5
- \*Jason Frekot..... Grade 6
- \*Wayne VanGorden..... Principal
- \*Rebecca Fredette ..... Integration Specialist
- Melissa Emery ..... Guidance Counselor
- John Whitney..... Music
- Brenda Dade-Dupuis..... Nurse
- Carolyn Wilson..... Art
- Judy Stoecklin..... Speech & Language
- Merryl Goldman..... Instructional Assistant
- Deb Jones..... Instructional Assistant
- Pamela Desrochers..... Instructional Assistant
- Rebecca Hartly..... Instructional Assistant
- Ginny Litalien..... C.O.T.A.
- \*Leah Twombly ..... School Secretary
- \*Kim Stone..... Lunch Program Director
- \*Vincent Fortin..... Custodian

\*Indicates Full Time Staff Member

TABLE OF REGISTRATION AND ATTENDANCE

For Year Ending June 30, 2008

Total Number of Pupils.....	79
Average Daily Attendance.....	74.6
Average Daily Membership.....	78.9
Percent of Attendance.....	94.4%

SCHOOL ENROLLMENT AS OF FEBRUARY 2, 2009

SCHOOLS	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Jennie D. Blake School	9	15	10	11	9	13	12							79
Franklin Middle School								13	16					29
Franklin High School										19	13	13	12	57
<b>TOTALS</b>	9	15	10	11	9	13	12	13	16	19	13	13	12	165

Town of Hill, New Hampshire  
Annual School District Meeting  
March 19, 2008

Minutes of Meeting

The Annual School District Meeting was called to order at 7:00 PM, Wednesday, March 19, 2008 by Moderator Gerard Desrochers.

Moderator Desrochers read the results of the district election:

- School Board 3 years Shelly Henry
- School Board 1 year Tomi Dooley
- Moderator 1 year Gerald Desrochers
- School Clerk 1 year Cathy Viau
- Treasurer 1 year Laura Coolberth

Seated at the front table: Kristi Nesteruk, School Board Chair; School Board Members Shelly Henry and David Joyce; Edward Lawson, Esq., Attorney; Wayne VanGorden, Principal, Jo Ellen Divoll, Superintendent; Amy Cammack, Assistant Superintendent of Schools; Donna Clairmont, SAU Business Administrator; Cathy Viau, School Clerk.

**Warrant articles were read as posted.**

**ARTICLE 1:** A motion was made by David Joyce and seconded by Shelly Henry to accept the reports of agents, auditors, committees or offices as written in the Annual Report.

**Motion passed on a voice vote**

**ARTICLE 2:** A motion was made by Kristi Nesteruk and seconded by David Joyce to choose Agents and Committees in relation to any subject embraced in this warrant.

**Motion passed on a voice vote**

**ARTICLE 3:** A motion was made by Shelly Henry and seconded by Kristi Nesteruk to set the salaries of the School Board and other officers or agents of the District or take any other action in relation thereto.

Truant Officer	\$ 15.00
School Board Chairman	\$450.00
School Board Member	\$400.00
Moderator	\$ 15.00
School District Clerk	\$ 60.00
School District Treasurer	\$480.00

**Motion passed on a voice vote**

Hill School District Meeting  
March 19, 2008  
Page Two

**ARTICLE 4:** A motion was made by David Joyce and seconded by Shelly Henry to see if the District will vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars (\$3,500) to be added to the Special Education Fund, an established expendable trust fund. **The School Board & Budget Committee recommends approval of this appropriation. (Majority vote required).**

**Motion passed on voice vote**

**ARTICLE 5:** A motion was made by Kristi Nesteruk and seconded by David Joyce to see if the District will vote to raise and appropriate the sum of thirty six thousand two hundred dollars (\$36,200) for the purpose of hiring an additional teacher for the 2008-2009 school year. **The School Board & Budget Committee recommends approval of this appropriation. (Majority vote required).**

Discussion was held regarding the effect of this Article on tax amount increase.

**Motion passed by ballot vote – 31 yes; 20 no**

**ARTICLE 6:** A motion was made by Shelly Henry and seconded by Kristi Nesteruk to see if the District will vote to raise and appropriate the budget committee's recommended amount of one million eight hundred thousand six hundred nineteen dollars (**\$1,800,619**) for the support of the schools, for the payment of salaries for the school district officials and agents, and for the payment of the statutory obligations of the District. The School board recommends one million eight hundred thousand six hundred nineteen dollars (**\$1,800,619**). This article does not include appropriations voted in other warrant articles. **(Majority vote required.)**

**Motion passed by voice vote**

**ARTICLE 7:** Whereas, there was no other business to come before the meeting, John Lynch moved and seconded by Henry Osmer to adjourn the meeting.

**Motion passed by voice vote.**

The meeting adjourned at 8:00 PM

Submitted by,

Cathy Viau  
School District Clerk

HILL SCHOOL DISTRICT WARRANT  
2009  
THE STATE OF NEW HAMPSHIRE

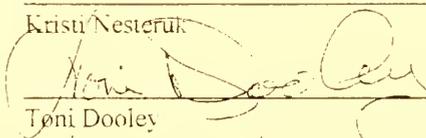
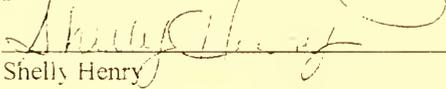
To the inhabitants of the School District in the Town of Hill qualified to vote in District affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE HILL TOWN HALL IN SAID DISTRICT ON THE EIGHTEENTH OF MARCH 2009 AT 7:00 P.M. TO ACT ON THE FOLLOWING ARTICLES:

- ARTICLE #1 TO SEE if the School District will accept the reports of agents, auditors, committees or offices as written in the Annual Report.
- ARTICLE #2 TO CHOOSE Agents and Committees in relation to any subject embraced in this warrant.
- ARTICLE #3 TO SET the salaries of the School Board and other officers or agents of the District or take any other action in relation thereto.
- ARTICLE #4 TO SEE IF the District will vote to raise and appropriate three thousand five hundred dollars (**\$3,500**) to be added to the Special Education Fund, an established expendable trust fund. **The School Board & Budget Committee recommend approval of this appropriation. (Majority vote required)**
- ARTICLE #5 TO SEE if the District will vote to raise and appropriate the budget committee's recommended amount of **\$1,875,154** for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of the statutory obligations of the District. The school board recommends **\$1,890,154** This article does not include appropriations voted in other warrant articles. **(Majority vote required)**
- ARTICLE #6 To transact any other business that may legally come before the meeting.

Hill School District Warrant  
2009  
Page Two

GIVEN UNDER OUR HANDS AND SEAL AT HILL, NEW HAMPSHIRE ON THE  
DAY OF FEBRUARY, 2009.

\_\_\_\_\_  
 Kristi Nesteruk  
  
 \_\_\_\_\_  
 Toni Dooley  
  
 \_\_\_\_\_  
 Shelly Henry

> School Board

A TRUE COPY OF WARRANT - ATTEST

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

> School Board

### REPORT OF THE PRINCIPAL

**General Comments:** I would like to thank all the citizens, and especially the parents of our students, for the support they have shown the school and staff during the past year. We have taken that trust and support and provided the children of Hill with a quality education.

**Staff:** I am pleased that all teachers at Jennie D. Blake Elementary School are certified and considered as "Highly Qualified" under the requirements set forward by the state of New Hampshire. In addition to maintaining their certification requirements, we have three faculty members with Masters of Education degrees, one faculty member completing her Masters degree and two faculty members beginning their Masters Degree program. This speaks strongly of the dedication to education existing in this faculty.

**Theme & Climate:** Everyone has been working diligently to establish and maintain an environment that is welcoming, supportive and positive for all students, thus encouraging safety, respect and responsibility.

**Curriculum:** In the spring and fall of 2008 the faculty began examining their values and beliefs about education. The faculty and staff of the Jennie D. Blake Elementary School believe that the curriculum should focus on the New Hampshire Grade Level Equivalency Standards for each grade level, and that through Differentiated Instruction techniques all students should be able to learn at the appropriate grade level. Furthermore, MAP, DIBEL and other formative assessments should be used to guide the instruction which takes place in the classroom (i.e. the goals for differentiation). Since that time the faculty has been collecting student data in order to adjust and align the current curriculum with state standards to insure a standards based education for all students. We have also adjusted our daily schedule to include Reading and Mathematics interventions for the purpose of remediation and challenge.

**Facility:** We recently were the recipient of an energy audit in which we scored very well. Our kitchen facilities continue receiving near perfect scores on state inspections. We maintain an annual cycle of sprinkler system inspection as well as inspections of fire extinguishers and the alarm system. The furnace and air-handler systems are also on an annual inspection and maintenance schedule. Like anyone's home though, we are beginning to see the effects of the daily usage. Classrooms and hallways could use a fresh coat of paint, and there is need for some floor tile replacements. Overall, the building is sound and clean and the grounds have been well maintained.

**Conclusion:** In continuing my position as both teacher and administrator I must say that I am very proud of the successes of our students and the dedication of our teachers. I am encouraged and thankful for the support of the parents and enjoy the community of Hill.

Wayne VanGorden  
Principal  
February 2009

SCHOOL ADMINISTRATIVE UNIT EIGHTEEN ANNUAL SALARIES

Salary for Superintendent:

July 1, 2008 through June 30, 2009 \$ 89,250.00

Each district pays as follows:

Franklin	\$80,325	90.0%
Hill	<u>8,925</u>	10.0%
	\$89,250	

Salary for Assistant Superintendent:

July 1, 2008 through June 30, 2009 \$ 66,969.00

Each district pays as follows:

Franklin	\$60,272	90.0%
Hill	<u>6,697</u>	10.0%
	\$66,969	

Salary for Business Administrator:

July 1, 2008 through June 30, 2009 \$ 68,085

Each district pays as follows:

Franklin	\$61,277	90.0%
Hill	<u>6,808</u>	10.0%
	\$68,085	

Salary for Information Technology Coordinator

July 1, 2008 through June 30, 2009 \$66,969.00

Each district pays as follows:

Franklin	\$60,272	90.0%
Hill	<u>6,697</u>	10.0%
	\$66,969	

Pursuant to RSA 32:11-a "Each school district shall provide in its annual report an accounting of actual expenditures by the district of special education programs... Such accounting shall include offsetting revenues..."

**Special Education Expenditures**

<b>Account</b>	<b>Expended 2006-07</b>	<b>Expended 2007-08</b>
1200 Special Education	83,756.52	66,100.99
1220 Summer SPED	0.00	0.00
2139 Pupil Services Phys. Therapy	0.00	0.00
2140 Pupil Services Psychological Services	0.00	0.00
2152 Pupil Services Speech	35,734.11	37,546.54
2153 Pupil Services Audiology	0.00	382.99
2162 Pupil Services Phys. Therapy	1,736.77	0.00
2163 Pupil Services Occupational Therapy	3,620.67	2,814.16
2700 Transportation	4,290.00	12,625.00
<b>TOTAL</b>	<b>129,138.07</b>	<b>119,469.68</b>

**Special Education Revenues**

<b>Source</b>	<b>Received 2006-2007</b>	<b>Received 2007-08</b>
IDEA Grant	28,455.00	24350.00
Pre-School Grant	925.00	0.00
Catastrophic Aid	10,267.32	0.00
Medicaid Reimbursement	4,200.46	2070.33
Special Education Portion of Adequacy Grant	57,188.00	57,188.00
<b>TOTAL</b>	<b>101,035.78</b>	<b>83608.33</b>

**HILL SCHOOL DISTRICT  
PROPOSED BUDGET  
2009-10**

Account #	Description	Adopted 2008-09	Proposed 2009-2010	Increase (Decrease) 2008 vs 2009
10-1100-112-0-00	SALARY TEACHERS	219,475	223,103	3628
10-1100-114-0-00	SALARY - TEACHER	11,151	11,486	335
10-1100-120-0-00	SALARY-TUTORING	0		0
10-1100-122-0-00	SALARY-SUBSTITUTE	2,400	2,400	0
10-1100-132-2-00	TUTOR SALARIES	0		0
10-1100-211-0-00	HEALTH INSURANCE	46,830	62,049	15219
10-1100-212-0-00	DENTAL INSURANCE	5,800	6,518	718
10-1100-213-0-00	LIFE INSURANCE	230	230	0
10-1100-220-0-00	FICA - REGULAR	17,828	17,067	-761
10-1100-232-0-00	TEACHER RETIREMENT	11,846	12,030	184
10-1100-250-0-00	UNEMPLOY.COMPENSA	199	518	319
10-1100-260-0-00	WORKERS COMP.	1,212	1,160	-52
10-1100-321-0-00	INSTRUCTION	0	0	0
10-1100-330-0-00	MISC.PURCHASED	0	0	0
10-1100-430-0-00	REPAIR/MAINT EQUIP	600	600	0
10-1100-442-0-00	RENTAL OF	3,600	3,600	0
10-1100-532-0-00	DATA	3,720	3,720	0
10-1100-561-1-00	TUITION OTHER LEA IN	0		0
10-1100-561-2-00	TUITION MIDDLE	265,791	272,000	6209
10-1100-561-3-00	TUITION HIGH	535,952	542,000	6048
10-1100-563-1-00	TUITION TO PRIVATE	0	0	0
10-1100-610-0-02	SUPPLIES ART	300	290	-10
10-1100-610-0-05	SUPPLIES ENGLISH	500	502	2
10-1100-610-0-08	SUPPLIES PHYSICAL	100	33	-67
10-1100-610-0-11	SUPPLIES MATH	1,400	297	-1103
10-1100-610-0-12	SUPPLIES MUSIC	100	0	-100
10-1100-610-0-13	SUPPLIES SCIENCE	100	331	231
10-1100-610-0-15	SUPPLIES SOCIAL	0	0	0
10-1100-610-0-16	SUPPLIES COMPUTER	1,400	1,400	0
10-1100-610-0-18	SUPPLIES GENERAL	3,500	3,000	-500
10-1100-610-0-23	SUPPLIES READING	250	0	-250
10-1100-610-0-24	SUPPLIES	150	100	-50
10-1100-640-0-15	PERIODICALS - SOCIAL	250	0	-250
10-1100-641-0-05	BOOKS/PRINT	450	449	-1
10-1100-641-0-08	BOOKS/PRINT	100	0	-100
10-1100-641-0-11	BOOKS/PRINT	3,800	1,369	-2431
10-1100-641-0-12	BOOKS/PRINT	100	0	-100
10-1100-641-0-13	BOOKS/PRINT	150	0	-150
10-1100-641-0-15	BOOKS/PRINT	350	191	-159
10-1100-641-0-18	BOOKS/PRINT	350	300	-50
10-1100-641-0-23	BOOKS/PRINT	4,500	2,570	-1930
10-1100-641-0-24	BOOKS/PRINT	0	50	50
10-1100-642-0-00	ELECTRONIC	300	0	-300
10-1100-650-0-02	SOFTWARE-ART	0	0	0
10-1100-650-0-05	SOFTWARE-ENGLISH	0	0	0
10-1100-650-0-11	SOFTWARE-MATH	0	1,754	1754
10-1100-650-0-13	SOFTWARE-SCIENCE	0	0	0

HILL SCHOOL DISTRICT  
PROPOSED BUDGET  
2009-10

Account #	Description	Adopted 2008-09	Proposed 2009-2010	Increase (Decrease) 2008 vs 2009
10-1100-650-0-15	SOFTWARE-SOCIAL	0	0	0
10-1100-650-0-16	SOFTWARE-	500	500	0
10-1100-650-0-23	SOFTWARE-READING	0	0	0
10-1100-731-0-18	ADDTL EQUIP -	0	0	0
10-1100-731-0-23	ADDTL EQUIP -	0	0	0
10-1100-733-0-00	ADDTL FURNITURE	500	0	-500
10-1100-733-0-18	ADDTL FURNITURE	0	0	0
10-1100-734-0-00	NEW COMPUTERS &	2,000	0	-2000
10-1100-735-0-12	REPL EQUIP - MUSIC	0	0	0
10-1100-735-0-16	REPL EQUIP-	2,000	250	-1750
10-1100-735-0-18	REPL EQUIP-GERNAL	500	440	-60
	<b>Total 1100: Regular</b>	<b>1,150,284</b>	<b>1,172,307</b>	<b>22023</b>
<b>TOTAL 1100: REGULAR PROGRAMS</b>		<b>1,150,284</b>	<b>1,172,307</b>	<b>22023</b>
10-1210-111-0-00	SALARY SPED	0	0	0
10-1210-112-0-00	SPECIAL ED. TEACHER	35,894	36,971	1077
10-1210-114-0-00	SALARY SPED	11,522	11,867	345
10-1210-211-0-00	HEALTH INSURANCE -	17,341	18,086	745
10-1210-212-0-00	DENTAL - SPED	1,060	1,108	48
10-1210-213-0-00	LIFE INS-SPED	29	29	0
10-1210-220-0-00	FICA - SPECIAL	3,627	3,859	232
10-1210-232-0-00	TEACH RETIREMENT -	2,082	2,144	62
10-1210-240-0-00	TUITION REIMB	2,071	2,520	449
10-1210-250-0-00	UNEMPLOYMENT	40	45	5
10-1210-260-0-00	WORKERS COMP-SPED	255	262	7
10-1210-322-0-00	PROGRAM	500	500	0
10-1210-330-0-00	PURCHASED SERVICES	1,500	1,000	-500
10-1210-561-1-00	TUITION TO LEAS'S IN	0	0	0
10-1210-561-2-00	TUITION OTHER LEA IN	0	0	0
10-1210-561-3-00	TUITION OTHER LEA IN	0	0	0
10-1210-563-2-00	TUITION TO PRIVATE	0	35,241	35241
10-1210-563-3-00	TUITION TO PRIVATE	0	0	0
10-1210-580-0-00	TRAVEL-SPECIAL ED	150	150	0
10-1210-610-0-00	SUPPLIES SPECIAL ED	500	234	-266
10-1210-641-0-00	BOOKS/PRINT	300	456	156
10-1210-650-0-00	SOFTWARE-SPED	250	0	-250
10-1210-810-0-00	DUES & FEES	500	635	135
	<b>Total 1210: Special</b>	<b>77,621</b>	<b>115,107</b>	<b>37486</b>
10-1220-112-0-00	TEACHER SALARIES-	1,400	1,400	0
10-1210-114-0-00	TEACHER ASST.	600	600	0
10-1220-220-0-00	FICA-E.S.Y.	245	245	0
10-1220-610-0-00	Supplies-Summer School	0	100	100
	<b>Total 1220: Summer</b>	<b>2,245</b>	<b>2,345</b>	<b>100</b>
<b>TOTAL 1200: SPECIAL PROGRAMS</b>		<b>79,866</b>	<b>117,452</b>	<b>37586</b>

**HILL SCHOOL DISTRICT  
PROPOSED BUDGET  
2009-10**

Account #	Description	Adopted 2008-09	Proposed 2009-2010	Increase (Decrease) 2008 vs 2009
10-1410-323-0-00	PUPIL SERVICES CO-	4,500	4,500	0
	<b>Total 1410: Co-</b>	<u>4,500</u>	<u>4,500</u>	<u>0</u>
	<b>TOTAL 1400: OTHER PROGRAMS</b>	<b>4,500</b>	<b>4,500</b>	<b>0</b>
10-2112-111-0-00	TRUANT OFFICER	15	15	0
	<b>Total 2112: Total</b>	<u>15</u>	<u>15</u>	<u>0</u>
10-2122-112-0-00	SALARY GUIDANCE	9,069	6,228	-2841
10-2122-220-0-00	FICA - GUIDANCE	694	715	21
10-2122-250-0-00	UNEMP COMP-	23	23	0
10-2122-260-0-00	WORKERS COMP-	20	20	0
10-2122-329-0-00	STATISICAL GUIDANCE	1,200	1,800	600
10-2122-610-0-00	SUPPLIES GUIDANCE	200	150	-50
10-2122-641-0-00	BOOKS/PRINT	200	150	-50
	<b>Total 2122: Guidance</b>	<u>11,406</u>	<u>9,086</u>	<u>-2320</u>
10-2134-113-0-00	SALARY NURSING	17,021	20,474	3453
10-2134-213-0-00	LIFE INSURANCE	29	29	0
10-2134-220-0-00	FICA-NURSING	1,302	1,341	39
10-2134-250-0-00	UNEMP COMP-	20	20	0
10-2134-260-0-00	WORKERS COMP-	89	91	2
10-2134-430-0-00	REPAIR & MAINT -	150	100	-50
10-2134-610-0-00	SUPPLIES NURSING	750	600	-150
10-2134-641-0-00	BOOKS/PRINT MAT-	35	25	-10
10-2134-735-0-00	REPL EQUIP - NURSING	100	75	-25
	<b>Total 2134: Nursing</b>	<u>19,496</u>	<u>22,755</u>	<u>3259</u>
10-2140-330-0-00	PUPIL SERVICES	3,200	1,600	-1600
	<b>Total 2140: Psychological</b>	<u>3,200</u>	<u>1,600</u>	<u>-1600</u>
10-2152-114-0-00	TEACHER ASSISTANT	16,443	16,936	493
10-2152-213-0-00	LIFE INSURANCE	29	29	0
10-2152-220-0-00	FICA	1,258	1,296	38
10-2152-250-0-00	UNEMPLOYMENT	20	20	0
10-2152-260-0-00	WORKERS	86	88	2
10-2152-330-0-00	PUPIL SERVICES	22,000	22,220	220
10-2152-610-0-00	SUPPLIES	100	100	0
10-2152-641-0-00	BOOKS/PRINT	0	0	0
10-2152-650-0-00	SOFTWARE	750	0	-750
10-2152-731-0-00	NEW EQUIPMENT	2,500	2,220	-280
	<b>Total 2152: Speech</b>	<u>43,186</u>	<u>42,909</u>	<u>-277</u>
10-2153-430-0-00	REPAIRS &	0	0	0
10-2153-520-0-00	INSURANCE-	500	600	100
	<b>Total 2153: Audiology</b>	<u>500</u>	<u>600</u>	<u>100</u>

HILL SCHOOL DISTRICT  
 PROPOSED BUDGET  
 2009-10

Account #	Description	Adopted 2008-09	Proposed 2009-2010	Increase (Decrease) 2008 vs 2009
10-2162-330-0-00	PUPIL SERVICES PHYS	2,220	0	-2220
	<b>Total 2162: Physical</b>	<u>2,220</u>	<u>0</u>	<u>-2220</u>
10-2163-114-0-00	TEACHER ASSISTANT	0	0	0
10-2163-116-1-00	COTA SALARY	0	0	0
10-2163-330-0-00	PUPIL SERVICE OCCUP	6,000	3,600	-2400
10-2163-610-0-00	SUPPLIES - OT	200	200	0
	<b>Total 2163: Occupational</b>	<u>6,200</u>	<u>3,800</u>	<u>-2400</u>
<b>TOTAL 2100: SUPPORT SERVICES -</b>		<b>86,223</b>	<b>80,765</b>	<b>-5458</b>
10-2213-240-0-00	TUITION	1,000	1,100	100
10-2213-241-0-00	CONFERENCES/WORKS	3,000	2,000	-1000
10-2213-580-0-00	TRAVEL	100	100	0
	<b>Total 2213: Instructional</b>	<u>4,100</u>	<u>3,200</u>	<u>-900</u>
10-2222-330-0-00	PURCHASED SERVICES	2,526	2,000	-526
10-2222-610-0-00	SUPPLIES LIBRARY	0	50	50
10-2222-640-0-00	PERIODICALS LIBRARY	120	100	-20
10-2222-641-0-00	BOOKS/PRINT	300	300	0
	<b>Total 2222: Library</b>	<u>2,946</u>	<u>2,450</u>	<u>-496</u>
10-2223-610-0-00	SUPPLIES AUDIO	550	300	-250
10-2223-731-0-00	ADDTL EQUIP - AUDIO	0	150	150
	<b>Total 2223: Audiovisual</b>	<u>550</u>	<u>450</u>	<u>-100</u>
<b>Total 2200: SUPPORT SERVICES-</b>		<b>7,596</b>	<b>6,100</b>	<b>-1496</b>
10-2311-111-0-00	SALARY SCHOOL	1,250	1,250	0
10-2311-220-0-00	FICA-SCHOOL BOARD	96	96	0
10-2311-522-0-00	LIABILITY INSURANCE	3,000	2,000	-1000
10-2311-523-0-00	FIDELITY BOND	0	0	0
10-2311-540-0-00	ADVERTISING	700	500	-200
10-2311-581-0-00	CONFERENCES	100	100	0
10-2311-810-0-00	DUES & FEES SCHOOL	2,312	2,600	288
10-2311-890-0-00	MISCELLANEOUS-	500	500	0
	<b>Total 2311: School Board</b>	<u>7,958</u>	<u>7,046</u>	<u>-912</u>
10-2313-111-0-00	SALARY TREASURER	525	525	0
10-2313-220-0-00	FICA-TREASURER	40	40	0
10-2313-534-0-00	POSTAGE TREASURER	175	150	-25
10-2313-610-0-00	SUPPLIES TREASURER	400	200	-200
10-2313-810-0-00	DUES & FEES -	170	275	105
	<b>Total 2313: Treasurer</b>	<u>1,310</u>	<u>1,190</u>	<u>-120</u>
10-2314-310-0-00	ELECTIONS	75	75	0

**HILL SCHOOL DISTRICT  
PROPOSED BUDGET  
2009-10**

Account #	Description	Adopted 2008-09	Proposed 2009-2010	Increase (Decrease) 2008 vs 2009
10-2620-520-0-00	PROPERTY INSURANCE	5,200	5,200	0
10-2620-531-0-00	TELEPHONE SERVICE	3,600	3,600	0
10-2620-580-0-00	TRAVEL	200	200	0
10-2620-610-0-00	SUPPLIES OPER OF	3,300	3,000	-300
10-2620-622-0-00	ELECTRIC SERVICE	13,000	12,750	-250
10-2620-624-0-00	FUEL OIL	8,000	8,000	0
10-2620-731-0-00	ADDITIONAL	0	0	0
10-2620-735-0-00	REPLACEMENT	0	0	0
	<b>Total 2620: Operation of</b>	79,748	83,926	4178
10-2621-720-0-00	Building Acquisition &	0	0	0
10-2621-735-0-00	REPL EQUIP-MAINT OF	0	0	0
	<b>Total 2621: Operation of</b>	0	0	0
10-2630-610-0-00	SUPPLIES-CARE OF	0	0	0
10-2630-626-0-00	GASOLINE	200	200	0
	<b>Total 2630: Care of</b>	200	200	0
10-2640-430-0-00	REPAIR & MAINT.	4,000	2,500	-1500
	<b>Total 2640: Care of</b>	4,000	2,500	-1500
	<b>TOTAL 2600: OPERATION &amp; MAINT OF</b>	<b>83,948</b>	<b>86,626</b>	<b>2678</b>
10-2721-519-1-00	TRANSPORTATION	19,463	20,436	973
10-2721-519-2-00	TRANSPORTATION	6,617	6,948	331
10-2721-519-3-00	TRANSPORTATION	13,235	13,897	662
	Total 2721: Regular	39,315	41,281	1966
10-2722-519-1-00	TRANSPORTATION-	0	0	0
10-2722-519-2-00	STUDENT TRANSP-	0	0	0
10-2722-519-3-00	STUDENT TRANSP-	30,800	24,102	-6698
	Total 2722: Special Ed	30,800	24,102	-6698
10-2725-519-0-00	FIELD TRIPS -	3,750	3,750	0
	Total 2725: Field Trips	3,750	3,750	0
	<b>TOTAL 2700: STUDENT TRANSPORTATION</b>	<b>73,865</b>	<b>69,133</b>	<b>-4732</b>
10-2835-330-0-00	SUPPORT SERVICES -	0	0	0
	Total 2835: Health	0	0	0
	<b>TOTAL 2800: SUPPORT SERVICES - CENTRAL</b>	<b>0</b>	<b>0</b>	<b>0</b>
10-2900-211-0-00	HEALTH INSURANCE	5,100	5,100	0
10-2900-212-0-00	DENTAL INSURANCE	0	0	0
10-2900-213-0-00	LIFE INSURANCE	0	0	0
10-2900-220-0-00	FICA	0	0	0

HILL SCHOOL DISTRICT  
PROPOSED BUDGET  
2009-10

Account #	Description	Adopted 2008-09	Proposed 2009-2010	Increase (Decrease) 2008 vs 2009
	<b>Total 2314: Election</b>	75	75	0
10-2317-330-0-00	AUDIT SCHOOL BOARD	5,000	6,500	1500
	<b>Total 2317: Audit</b>	<u>5,000</u>	<u>6,500</u>	<u>1500</u>
10-2318-330-0-00	LEGAL SCHOOL BOARD	1,500	1,500	0
	<b>Total 2318: Legal</b>	<u>1,500</u>	<u>1,500</u>	<u>0</u>
10-2321-311-0-00	S.A.U. ASSESSMENT	60,896	58,836	-2060
	<b>Total 2321: Office of the</b>	<u>60,896</u>	<u>58,836</u>	<u>-2060</u>
	<b>TOTAL 2300: SUPPORT SERVICES -</b>	<b>76,739</b>	<b>75,147</b>	<b>-1592</b>
10-2410-111-0-00	SALARY PRINCIPAL	60,038	61,839	1801
10-2410-115-0-00	SALARY SECRETARY	17,657	18,187	530
10-2410-211-0-00	HEALTH INSURANCE-	23,807	25,557	1750
10-2410-212-0-00	DENTAL-PRINCIPALS	1,904	2,495	591
10-2410-213-0-00	LIFE - PRINC. OFFICE	58	58	0
10-2410-220-0-00	FICA-PRINC OFFICE	5,944	6,122	178
10-2410-232-0-00	TEACHERS RETIRE-	3,482	3,587	105
10-2410-240-0-00	TUITION	0	0	0
10-2410-250-0-00	UNEMP COMP - PRIN	40	40	0
10-2410-260-0-00	WORKERS COMP-PRIN	404	416	12
10-2410-340-0-00	TECHNICAL SERVICES	1,200	1,200	0
10-2410-534-0-00	POSTAGE PRINCIPAL	495	450	-45
10-2410-550-0-00	PRINTING PRINCIPAL	400	350	-50
10-2410-580-0-00	TRAVEL PRINCIPAL	100	100	0
10-2410-610-0-00	SUPPLIES PRINCIPAL	250	200	-50
10-2410-641-0-00	BOOKS AND OTHER	200	200	0
10-2410-650-0-00	SOFTWARE-	750	250	-500
10-2410-810-0-00	DUES & FEES	500	300	-200
10-2410-890-0-00	MISCELLANEOUS-	550	400	-150
	<b>Total 2410: Office of the</b>	<u>117,779</u>	<u>121,751</u>	<u>3972</u>
	<b>TOTAL 2400: SUPPORT SERV-SCHOOL ADMIN</b>	<b>117,779</b>	<b>121,751</b>	<b>3972</b>
10-2620-119-0-00	SALARY CUSTODIAL	28,309	29,158	849
10-2620-211-0-00	HEALTH INSURANCE -	7,556	7,881	325
10-2620-212-0-00	DENTAL-CUSTODIAL	521	542	21
10-2620-213-0-00	LIFE INS-CUSTODIAL	29	29	0
10-2620-220-0-00	FICA-CUSTODIAL	2,166	2,231	65
10-2620-250-0-00	UNEMP COMP-	20	20	0
10-2620-260-0-00	WORKERS COMP-	597	615	18
10-2620-411-0-00	WATER SERVICE	1,300	1,300	0
10-2620-421-0-00	DISPOSAL SERVICES	1,400	1,400	0
10-2620-422-0-00	SNOW PLOWING	0	0	0
10-2620-430-0-00	REPAIR & MAINT-	4,550	8,000	3450

**HILL SCHOOL DISTRICT  
PROPOSED BUDGET  
2009-10**

Account #	Description	Adopted 2008-09	Proposed 2009-2010	Increase (Decrease) 2008 vs 2009
10-2900-232-0-00	TEACHER RETIREMENT	0	0	0
10-2900-250-0-00	UNEMPLOYMENT	0	0	0
10-2900-260-0-00	WORKERS COMP	0	0	0
10-2900-270-0-00	HEALTH BENEFITS-	0	0	0
	<b>Total 2900: Support</b>	5,100	5,100	0
<b>TOTAL 2900: SUPPORT SERVICES - OTHER</b>		<b>5,100</b>	<b>5,100</b>	<b>0</b>
10-4500-720-0-00	Building Acquisition & Con	0	2,104	2104
	<b>Total 4500: Building</b>	0	2,104	2104
<b>TOTAL 4500: BUILDING ACQUISITION &amp; CONSTRUCTION</b>				<b>0</b>
10-5110-910-0-00	PRINCIPAL DEBT	60,000	60,000	0
	Total 5110: Principal	60,000	60,000	0
10-5120-830-0-00	INTEREST DEBT	51,874	49,568	-2306
	Total 5120: Interest	51,874	49,568	-2306
<b>TOTAL 5100: DEBT SERVICE</b>		<b>111,874</b>	<b>109,568</b>	<b>-2306</b>
10-5221-930-0-00	TRANSFERS TO FOOD	0		0
	Total 5221: Transfers to	0		0
10-5251-930-0-00	TRANSFER TO CAPITAL	3,500	0	-3500
	Total 5251: Transfer to	3,500	0	-3500
<b>TOTAL 5200: FUND TRANSFERS</b>		<b>3,500</b>	<b>0</b>	<b>-3500</b>
10-5310-930-0-00	TRANSFER TO	0	0	0
	Total 5310: Allocation to	0	0	0
<b>TOTAL 5300: INTERGOVERNMENTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL FUND 10: GENERAL FUND</b>		<b>1,801,274</b>	<b>1,850,553</b>	<b>49279</b>
<b>FUND 21 - FOOD SERVICE</b>				
21-2900-211-0-00	HEALTH INSURANCE	0	0	0
21-2900-212-0-00	DENTAL INSURANCE	0	0	0
21-2900-213-0-00	LIFE INSURANCE	0	0	0
21-2900-220-0-00	FICA	0	0	0
21-2900-250-0-00	UNEMPLOYMENT	0	0	0
21-2900-260-0-00	WORKERS	0	0	0
	<b>Total 2900: Support</b>	0	0	0

HILL SCHOOL DISTRICT  
 PROPOSED BUDGET  
 2009-10

Account #	Description	Adopted 2008-09	Proposed 2009-2010	Increase (Decrease) 2008 vs 2009
21-3120-118-0-00	FOOD SERVICE	19,015	19,586	571
21-3120-213-0-00	LIFE INSURANCE	29	29	0
21-3120-220-0-00	FICA	1,455	1,498	43
21-3120-250-0-00	UNEMPLOYMENT	90	20	-70
21-3120-260-0-00	WORKERS	401	413	12
21-3120-429-0-00	OTHER CLEANING	100	100	0
21-3120-430-0-00	REPAIRS &	500	500	0
21-3120-580-0-00	TRAVEL	225	225	0
21-3120-610-0-00	SUPPLIES	1,530	1,530	0
21-3120-620-0-00	FOOD	14,700	14,700	0
21-3120-621-0-00	NATURAL GAS	500	500	0
21-3120-735-0-00	REPLACEMENT	350	350	0
21-3120-890-0-00	MISCELLANEOUS	150	150	0
	<b>Total 3120: Food Service</b>	<b>39,045</b>	<b>39,601</b>	<b>556</b>
	<b>TOTAL FUND 21 - FOOD SERVICE</b>	<b>39,045</b>	<b>39,601</b>	<b>556</b>
	<b>TOTAL BUDGET BEFORE WARRANT ARTICLES</b>	<b>1,840,319</b>	<b>1,890,154</b>	<b>49835</b>
			Increase	2.71%



MS-27

# SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED  
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: Hill, NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2009 to June 30, 2010

### IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

- 1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
- 2. Hold at least one public hearing on this budget.
- 3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): February 18, 2009

**BUDGET COMMITTEE**  
Please sign in ink.

[Signature]  
Rhonda Brakke  
[Signature]  
[Signature]  
[Signature]  
[Signature]

[Signature]  
Nancy J. Chaffee  
[Signature]  
[Signature]  
[Signature]  
George Robid  
Vickie Plante

**THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

Budget - School District of \_\_\_\_\_ FY \_\_\_\_\_

MS-27

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/_ to 6/30/___	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing Fiscal Year RECOMMENDED	School Board's Appropriations Ensuing Fiscal Year NOT RECOMMENDED	Budget Committee's Approp. Ensuing Fiscal Year RECOMMENDED	Budget Committee's Approp. Ensuing Fiscal Year NOT RECOMMENDED
	<b>INSTRUCTION (1000-1999)</b>		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs							
1200-1299	Special Programs							
1300-1399	Vocational Programs							
1400-1499	Other Programs							
1500-1599	Non-Public Programs							
1600-1899	Adult & Community Programs							
	<b>SUPPORT SERVICES (2000-2999)</b>		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services							
2200-2299	Instructional Staff Services							
	General Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310 840	School Board Contingency							
2310-2319	Other School Board							
	Executive Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services							
2320-2399	All Other Administration							
2400-2499	School Administration Service							
2500-2599	Business							
2600-2699	Operation & Maintenance of Plant							
2700-2799	Student Transportation							
2800-2999	Support Service Central & Other							
3000-3999	NON-INSTRUCTIONAL SERVICES							
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION							

# NOTES

FY 2010

Budget - School District of Hill

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 323:3V)	Op Bud WARR. ART.#	Expenditures for Year 7/1/.07 to 6/30/08	Appropriations Current Year As Approved by DRA	School Board's Appropriations		Budget Committee's Approp.	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED

OTHER OUTLAYS (5000-5999)								
5110	Debt Service - Principal		0	60,000	60,000	XXXXXXX	XXXXXXX	XXXXXXX
5120	Debt Service - Interest		54,289	51,873	49,568	XXXXXXX	XXXXXXX	XXXXXXX

FUND TRANSFERS								
5220-5221	To Food Service		17,210			XXXXXXX	XXXXXXX	XXXXXXX
5222-5229	To Other Special Revenue							
5230-5239	To Capital Projects							
5251	To Capital Reserves (page 4)							
5252	To Expendable Trust (page 4)		2,500	3,500				
5253	To Non-Expendable Trusts							
5254	To Agency Funds							
5300-5399	Intergovernmental Agency Alloc.							
	SUPPLEMENTAL							
	DEFICIT							
	Operating Budget Total		1,680,672	1,801,274	1,850,553			1,835,553





MS-27 Budget - School District of Hill \_\_\_\_\_ FY 2010 \_\_\_\_\_

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
<b>REVENUE FROM LOCAL SOURCES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
1300-1349	Tuition				
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		1,839	650	500
1600-1699	Food Service Sales		13,886	13,000	13,000
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		120	5,600	5,541
<b>REVENUE FROM STATE SOURCES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3210	School Building Aid		17,330	19,150	19,150
3220	Kindergarten Aid				
3230	Catastrophic Aid		0	0	0
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition		645	400	400
3270	Driver Education				
3290-3299	Other State Sources				
<b>REVENUE FROM FEDERAL SOURCES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		13,146	10,000	10,000
4570	Disabilities Programs				
4580	Medicaid Distribution		4,200	14,600	14,600
4590-4999	Other Federal Sources (except 4810)		2,687	2,200	2,200
4810	Federal Forest Reserve				
<b>OTHER FINANCING SOURCES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

MS-27      ict of Hill \_\_\_\_\_ FY \_\_\_\_\_ FY 2010

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUNG FISCAL YEAR
OTHER FINANCING SOURCES CONT.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ lass RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance		2,500	3,500	
	Fund Balance to Reduce Taxes		94,540	97,415	
Total Estimated Revenue & Credits			161,160	165,356	65,391

**\*\*BUDGET SUMMARY\*\***

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended (from page 3)	1,840,319	1,890,154	1,875,154
Special Warrant Articles Recommended (from page 4)			
Individual Warrant Articles Recommended (from page 4)			
TOTAL Appropriations Recommended	1,840,319	1,890,154	1,875,154
Less: Amount of Estimated Revenues & Credits (from above)	65,191	65,391	65,391
Less: Amount of Statewide Enhanced Education Tax/Grant	437,599	437,599	437,599
Estimated Amount of Local Taxes to be Raised For Education	1,337,529	1,387,164	1,372,164

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \_\_\_\_\_  
 (See Supplemental Schedule With 10% Calculation)

# NOTES

# NOTES

**Hill Tuition Students  
Projected 2009-10**

**Grade 7 – 12 Students**

Bradley, Kyle  
Gonzalez, Emily  
Henry, Mikayla  
Hildreth, Alexander  
Joyce, Shelby  
McIntire, Bailey  
Morrill, Makiah  
Nixon, Ryan  
Perry, Bronson  
Plante, Zachary  
Porch, Kayleanna  
Stone, Mikayla

**Grade 8 – 12 Students**

Coolberth, Kerilyn  
Cross, Kyle  
Doucette, Jessica  
Foley, Felicia  
Gauthier, Mariah  
Gitschier, Lisa Marie  
Henry, Carter  
Jones, Jourdan  
Mitchell, Michael  
Nesteruk, Alec  
Streeter, Matthew  
Sweeney, Samantha

**Grade 9 – 17 Students**

Barber, Danielle  
Beaudet, Zachery  
Cedrone, Angelo  
Droney, Brendan  
Droney, Dustin  
Fitts, Amber  
Goumillot, Andrew  
Henry, Brandon  
Jameson, Jacob  
Keyser, Myles  
Laughy, Siobhan  
Mahurin, Hannah  
Morrill, Saydee  
Pelletier, Dennis  
Rousseau, Lauren  
Selig, Alexander  
Stone, Matthew

**Grade 10 – 18 Students**

Bean, Tucker  
Cummings, Brianna  
Emerson, Haley  
Gardner, Ian  
Hazelton, John  
Hazelton, Laura  
Jenkinson, Brentt  
Laliberte, Katelyn  
Mclean, Michael  
Mitchell, Nichole  
Moses, Tyler  
Perry, Travis  
Pickowicz, Brian  
Plante, Megan  
Porch, Danielle  
Smith, Connor  
Stone, Zachery  
Wilson, Isaac

**Grade 11 – 13 Students**

Ball, Miranda  
Bartenstein, Daniel  
Cedrone, Ashlynn  
Cross, Eric  
Grenier, Nicole  
Labombard, Lisa  
Marceau, Shelby  
Mcintire, Logan  
Nogues, Danielle  
Perry, Jessica  
Reed, Jacob  
Rousseau, Nick  
Stone, Michael

**Grade 12 – 15 Students**

Blanchard, Charles  
Clark, Sean  
Curtis, Kayla  
Denningham, Lindsey  
Droney, Kristin  
Gardner, Katherine  
Gauthier, Tyler  
Gilbert, Lyssa  
Harrison, Zachary  
Hopkins, Justin  
Marceau, Branden  
Pelletier, Rosemary  
Pike, Jeremiah  
Pinciario, Heather  
Vincent, Danielle

Town of Hill, NH  
30 Crescent Street  
Hill, NH 03243



To:

UNH Library  
18 Library Way  
Durham NH 03824-3592

FIRST CLASS

