N#1114 F 4-1 .H232 2027

# Town of Hampton

# New Hampshire 2007

for the year ending December 31, 2007

TYXXXXXXXXX

100

### - Emergency Numbers -

#### 

### Telephone Directory

Administration	Town Manager	926-6766
Assessment of Property	Assessing Office	929-5837
Bills & Accounts	Accounting	929-5815
Building/Electrical Permits	Building Inspector	929-5911
Cemeteries	High Street Cemetery	926-6659
Certificates of Occupancy	Building Inspector	929-5911
District Court	Clerk of Courts	926-8117
Dog Licenses	Town Clerk	926-0406
Elections/Voter Reg.	Town Clerk	926-0406
Fire Routine Business	Fire Department	926-3316
Health Complaints & Inspections	Building Inspector	929-5911
Library	Lane Memorial Library	926-3368
Motor Vehicle Registrations	Town Clerk	926-0406
Police Routine Business	Police Department	929-4444
Recreation & Parks	Recreation Department	926-3932
Rubbish Collection	Public Works	926-3202
Transfer Station	Public Works	926-4402
Taxes	Tax Collector	926-6769
Welfare Assistance	Welfare Office	926-5948
Zoning & Building Codes	Building Inspector	929-5826

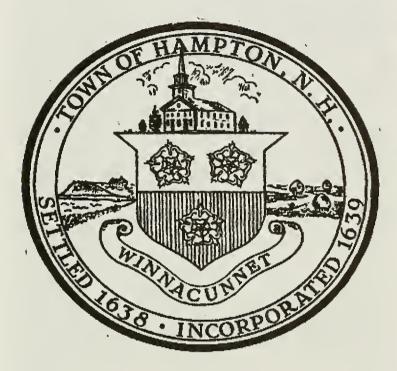
#### - Hours Open to the Public -

Town Offices are open 8 a.m. - 5 p.m. Monday to Friday Tax Collector – 9 a.m. – 5 p.m. Monday to Friday, drive-up service available Town Clerk - 9 a.m. – 4:30 p.m. Monday to Friday Welfare Office – By appointment – Monday, Tuesday, Thursday & Friday 9:00 a.m. – 1:00 p.m. Wednesday 9 a.m. – 5 p.m. Lane Memorial Library - Monday thru Thursday 9 a.m. - 8 p.m. Friday and Saturday 9 a.m. - 5 p.m.

WEBSITE: www.town.hampton.nh.us

\*FRONT COVER PHOTOGRAPH: Hampton Harbor Photographer: Ellen Goethel

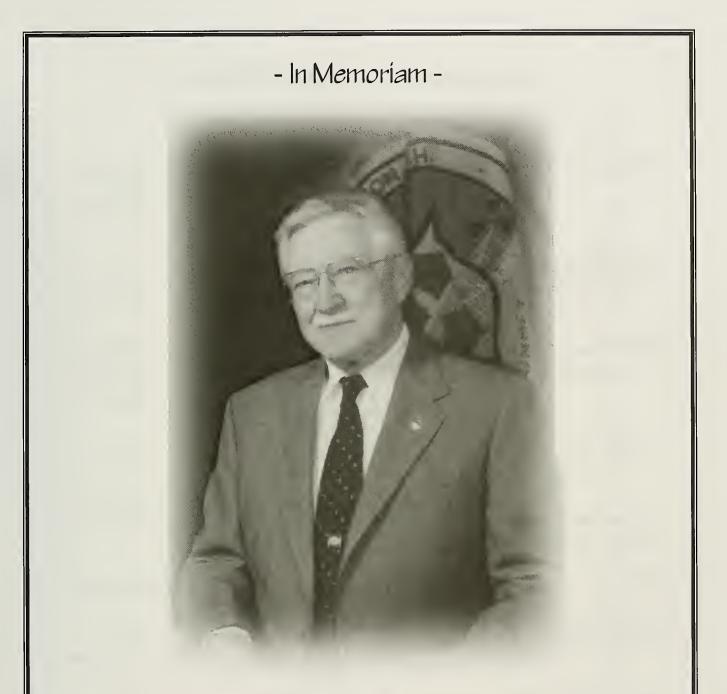
# Town of Hampton New Hampshire



370<sup>th</sup> Annual Report for the Fiscal Year Ending December 31, 2007

Dedication		5
Government Officials		3
Town Manager's Report	tmen	3
Building Department         Fire Department         Legal Department         Police Department         Public Works Department         Public Works Department         Recreation & Parks Department         Tax Collector's Report         Town Clerk's Report         Treasurer's Report	48 51 52 55 55 56 56 56 59 59 59 59 59 59 59 59 59 59 59 59 59	125692680
Planning Board and Planning C	office Report         72           ion         74	4
Conservation Commission Energy Committee Heritage Commission Highway Safety Committee Shade Tree Commission Lane Library Trustees/Library F Mosquito Control Commission	70 79 86 81 81 82 82 86 82 86 83 84 83 84 84	9 6 1 2 6 3
Schedule of Town Buildings Vital Statistics Town Employees' Wages		)
i contraitante (colorou ragos)		

## - Index -



#### Thomas J. Gillick, Jr. November 20, 1921 - August 17, 2007

The Town of Hampton lost a good friend with the passing of Thomas J. "Tom" Gillick, Jr. in 2007. Tom earned the respect and admiration of all with whom he came in contact. He was incredibly dedicated and committed to making Hampton a better place and always kept the best interests of the Town at heart.

Tom moved to Hampton in 1989 and soon became actively involved in the community. He served the community in the following capacities: Board of Selectmen (1993–1996), Planning Board (1992, 1999–2002, 2002–2005, 2005–8/17/2007), Interim Town Manager (1995-1996), Economic Development Committee (1992–1997), RPC's Rural Transportation Advisory Committee, Seacoast Metropolitan Planning Organization, Capital Improvement Program, Welfare Fair Hearing Officer (2007).

# - Elected Government Officials -

Board of Selectmen	Bennett F. Moore, Chairman William G. Lally, Vice-Chairman Virginia B. Bridle-Russell James A. Workman Rick P. Griffin	926-2543 926-7216 926-6192 926-7932 926-3175
Rockingham County Elected Officials	Katharin K. Pratt, District 1 Commissioner David Ahearn, Treasurer James M. Reams, County Attorney	679-9350 679-2256 679-4249
State Representatives (Rockingham District 15)	Susan R. Kepner Thomas M McGuirk Bennett F Moore Nancy Stiles Jane Kelley <i>(resigned November 2007)</i>	926-3051 271-3125 926-2543 926-6467
State Senator (District 24)	Martha Fuller Clark	271-6933 436-2464
State of New Hampshire Executive Councilor (District 3)	Beverly A Hollingworth	926-4880
Governor	John Lynch	271-2121
Congresswoman (First District of New Hampshire)	Carol Shea-Porter	641-9536 743-4813 (202) 225-5456
United States Senator	Judd Gregg	431-2171 or (202) 224-3324
	John E. Sununu	430-9560 or (202) 224-2841
President	George W. Bush	(202) 456-1414 White House Switchboard

# - 2007 Hampton Town Officers -

		Term
	Elected	Expires
Moderator	Robert Casassa	2008
Selectmen	Bennett F. Moore, Chairman	2008
	William G. Lally, Vice-Chairman	2009
	Virginia B. Bridle-Russell	2008
	James A. Workman	2009
	Rick P. Griffin	2010
Town Clerk	Jane Cypher	2010
Tax Collector	Joyce Sheehan	2009
Treasurer	Ellen M. Lavin	2008
Trustees of the Trust Funds	Robert "Vic" Lessard, Chairman	2010
	John J. Kelley, Sr., Clerk	2009
	Edward "Ted" Atwood	2009
	Glyn Eastman	2008
	Warren J. Mackensen, Bookkeeper	2008
Supervisors of the Checklist	Marilyn Henderson, Chairman (resigned July 07)	2012
	Barbara Renaud	2008
	Davina Larivee	2008
	Arleen Andreozzi	2010
Planning Board	Tracy Emerick, Chairman	2009
5	Robert Viviano, Vice Chairman	2008
	Francis "Fran" McMahon, Clerk	2010
	Thomas J. Gillick, Jr.	2008
	Thomas Higgins	2009 2008
	Bill Faulkner Keith R. Lessard	2008
	Robert Bilodeau – Alternate Member	2010
	Donna Mercer – Alternate Member	2009
	James Workman, 2007 Selectman Rep.	2008
	Rick Griffin, Alternate 2007 Selectmen Rep.	2008
Library Trustees	Bridgit Valgenti, Chairman	2008
	Sara Casassa, Vice Chairman	2009
	Mary Lou Heran, Treasurer	2008
	Linda Sadlock, Secretary	2010
	Robert "Bob" Frese	2009
	Dorothy Gooby, Alternate	2008
	Susan Hughes, Alternate	2008



# - 2007 Hampton Town Officers -

		Term
	Elected	Expires
Cemetery Trustees	Richard Bateman, Chairman	2010
5	Matthew J. Shaw	2008
	David Lang	2009
Municipal		
Budget Committee	Mary-Louise Woolsey, Chairman	2010
5	Michael Plouffe, Vice Chairman	2009
	Russ Bernstein	2008
	Patrick J. Collins	2009
	Victor DeMarco	2010
	Maurice Friedman	2009
	Richard Hansen	2008
	Eileen Latimer	2010
	John J. Lessard	2008
	Richard E. Nichols	2008
	Michael Pierce	2010
	Norman Silberdick	2009
		2003
	Rick Griffin, 2007 Board of Selectmen Rep.	
	Gary Kubik, 2007 Precinct Rep.	
	Jim Desrosiers, 2007 School Board Rep.	
Zoning		
Board of Adjustment	Tom McGuirk, Chairman	2008
5	William O'Brien, Vice Chairman	2009
	Jennifer Truesdale, Clerk	2008
	Robert V. Lessard	2009
	Bryan Provencal	2010
	Jack Lessard, Alternate	2008
	Matthew Shaw, Alternate	2008
	Henry Stonie, Alternate	2008
House ton Bould Villows		
Hampton Beach Village		
District Commissioners	Maureen Buckley, Chairman	2008
	Richard Reniere, Moderator	2008
	John Gebhart, Treasurer	2008
	Linda Gebhart, Clerk	2008
	Gary Kubik	2009
	Chuck Rage	2010
	Joesph Williams, Supervisor of the Checklist	2010
	James Higgins, Supervisor of the Checklist	2010
	Virginia Bridle-Russell, 2007 Board of Selectmen Rep.	
	Rick Griffin, 2007 Alternate Board of Selectmen Rep	

# - Appointed Commissions & Committees -

Appointed

Term

Expires

Capital Improvement Program Committee	Tracy Emerick, <i>Chairman</i> Frederick Welch, <i>Town Manager</i> Michael Schwotzer, <i>Finance Director</i> Catherine Redden, <i>Library Director</i> William Lally, <i>Board of Selectman</i> Maurice Friedman, <i>Budget Committee</i> Fran McMahon, <i>Planning Board</i> Edward (Sandy) Buck, <i>Citizen At Large</i> James Gaylord, <i>Superintendent of Schools</i> Richard Goodman, <i>Winnacunnet School Board</i> Kathleen Terry, <i>Hampton School Board</i>	
Cable TV		
Advisory Committee	John Nickerson, <i>Chairman</i> Thomas Harrington Brad Jett Brian McCain Edmund St. Pierre Charlie Tyler William Lowney, <i>Alternate</i> Bill Lally, 2007 Selectmen Rep Rick Griffin, 2007 Alternate Selectmen Rep.	2008 2009 2008 2009 2009 2009 2010
Conservation Commission	Ellen Goethel, <i>Chairman</i> Jay Diener Daniel P. Gangai Ralph Falk Nathan Page Sharon Raymond Peter Tilton, Jr Barbara Renaud, <i>Alternate</i> Peter MacKinnon, <i>Alternative</i> Sue Launi, <i>Secretary</i>	2010 2010 2008 2008 2010 2009 2010 2010 2009
Heritage Commission	Elizabeth Aykroyd, <i>Chairman</i> Maryanne McAden, <i>Vice Chairman</i> Bonnie McMahon, <i>Secretary</i> June Bean Fred Rice Roger Syphers Allen Palmer, <i>Alternate</i> Richard Reniere, <i>Alternate</i> Susan Erwin, <i>Alternate</i> James Workman, 2007 Board of Selectmen Jane Cypher, <i>Town Clerk</i>	2008 2010 2010 2008 2009 2010 2009 2010 2008

# - Appointed Commissions & Committees -

	Appointed	Term Expires
Highway Safety		
Committee	Judith Park, Chairman Kevin Lonergan Charles Burlington Robert Ross Arthur Wardle Janet Perkins, <i>Alternate</i> John Nickerson, <i>Alternate</i> Dean Ellis, <i>Alternate</i>	2008 2009 2010 2008 2008 2009 2009
Insurance		
Review Committee	John Tortorice William Hayes Ken Lobdell	2009 2009 2009
Leased Land		
Real Estate Commission	Glyn Eastman, <i>Chairman</i> Arthur J. Moody, <i>Clerk</i> Hollis Blake <i>(dec. 9/29/07)</i> John Woodburn	2011 2010 2009 2008
Mosquito		
Control Commission	Anne Kaiser, <i>Chairman</i> Russ Bernstein Richard Reniere	2009 2008 2010
Recreation Advisory Council	William Morrissey, <i>Chairman</i> Tim Andersen, <i>Vice Chairman</i> Jill Gosselin, <i>Secretary</i> Sheila Cragg Darold Mosher Charlene MacDonald Jeanine St. Germain Kim Warburton Alfonso (Skip) Webb Mark McFarlin, HYA Rep Bill Lally, 2007 Board of Selectmen Rick Griffin, <i>Alternate 2007 Board of Selectmen</i> Eileen Latimer, 2007 Budget Committee Rep Kathy Terry, 2007 School Board Rep	2008 2008 2010 2009 2009 2010 2008 2009 2009 2010

## - Appointed Commissions & Committees -

Term

Toum

	Appointed	Expires
Shade Tree Commission	Elizabeth J. (Liz) Webb Mark Olson	2010 2008
USS Hampton Committee	Edward (Sandy) Buck, <i>Chairman</i> Kenneth W. Malcolm Douglas S. Aykroyd Dyana Martin Daniel Nersesian Theresa McGinnis Richard Reniere Brian Warburton	2008 2008 2008 2008 2008 2008 2008 2008

# - Appointed Representatives To -

### Commissions & Districts

		Term
	Appointed	Expires
Rockingham		
Planning Commission	Peter B. Olney	2011
	Warren T. Bambury	2011
	Fran McMahon	2011
	Maurie Friedman, Alternate	2009
Seacoast Metropolitan		
Planning Organization	James Steffen	2007
0 0	Warren T. Bambury (Alternate)	2007
Southeast Regional Refuse		
Disposal District (SRDD/53B)	Frederick C. Rice	

## - Hampton Beach Area Commission -

#### Member Name

Fred Rice, Chairman Doug DePorter, Vice-Chairman Todd Loiseau Tom McGuirk Geannina Guzman-Scanlan Chuck Rage Brian Warburton Jennifer Gilbert Fran McMahon Administration Support: Jamie Steffen

#### Representing

Town of Hampton NH Department of Transportation Town of Hampton Hampton Beach Village District Hampton Beach Village District Hampton Chamber of Commerce NH Department of Resources and Economic Development Office of Energy and Planning Rockingham Planning Commission Town of Hampton Planning

### - Appointed Committees -Established in 2007

	Appointed
Energy Committee	Ann Carnaby, Chairman
	Susan Kepner, Vice-Chairman
	Russ Bernstein, Clerk (resigned November, 2007)
	Warren Bambury
	John Tinios
	Don Tilsbury
	Jim Magruder
	Michael Scanlan
	Kathy Hudson
	Dan Gagnai
	Rick Griffin, Board of Selectmen Rep.
	Devin Dorin, Student Rep.
	Justin Landry, Student Rep.
	Mike Phillips, Student Rep.
Municipal Records Committee	Jane Cypher, Town Clerk
1	Bob Estey, Town Assessor
	Ellean Lavin, Town Treasurer
	Paul Paquette, Systems Engineer
	Fred Rice
	Joyce Sheehan, Town Tax Collector
	Virginia Bridle-Russell, Board of Selectmen
Solid Waste & Recycling	
Committee	Fred Rice
	Geannina Guzman-Scanlan
	Charlie Preston
	Debbie Corcoran
	Edward McDonald
	Jane Ansaldo
	Dennis Kepner
	Donno rophor

Mary-Louise Woolsey

Paul Ayer

# - Appointed Officials -

Town Manager	Frederick W. Welch (appointed March 2007)
Interim Town Manager	Mark S. Gearreald, Esq. (to March 2007)
Administrative Assistant/Welfare Supervisor	Maureen Duffy
Finance Director	Michael Schwotzer
Building Inspector/Health Officer	Kevin Schultz
Assistant Building Inspector	Chuck Marsden
Code Enforcement Officer	Robert Charrette
Assessor	Robert Estey
Deputy Assessor	Kevin Wheeler
Chief of Police	James Sullivan
Fire Chief/Emergency Director	Hank Lipe, Jr.
Deputy Fire Chief Operations	Steven Benotti
Deputy Fire Chief Safety & Training	Christopher Silver
Public Works Director	John R. Hangen
Operations Manager	Douglas A. Mellin
Recreation & Parks Director	Dyana Martin
Town Planner	Jamie Steffen
Town Attorney	Mark S. Gearreald, Esq.

# - Board of Selectmen -

We welcomed Frederick Welch as our new Town Manager on March 12, 2007. Mr. Welch brings over twenty years of Municipal management experience to the Town and has had a busy year addressing the issues and opportunities in Hampton. We thank Attorney Mark Gearreald who served as Interim Town Manager for his service in that post and his continuing service as Town Counsel. We welcomed back to the Board Selectman Rick Griffin who ran unopposed for a three year term. Jane Cypher won her election as our new Town Clerk, replacing Arleen Andreozzi, who retired from her service as Clerk, only to begin anew as she won her election as Supervisor of the Checklist, where she now serves as Chair. Voters for the fourth year in a row adopted the default budget for the year; several items included in the proposed budget were once again deferred. We were saddened by the death of Tom Gillick in August. Mr. Gillick had served the Town and State in a variety of positions, including Chair of the Board of Selectman, Acting Town Manager and State Representative.

We dealt with a number of issues, small and large in the year. We interacted with the New Hampshire Department of Transportation (DOT) on its plans to repair the Hampton River Bridge; this work should begin in 2008. We began the process of re-licensing the current cable TV provider to the town and that work will continue in 2008. We adopted and updated several Town ordinances, including a Code of Ethics. An Energy Committee and a Solid Waste/Recycling Committee were appointed in the second half of the year, their work will continue in 2008 and we look forward to positive results from both of these efforts.

Planning for the future was addressed by two special efforts. A series of meetings was conducted by NROC (Natural Resources Outreach Coalition) on dealing with growth in Hampton. Plan NH, an association of volunteer professionals, conducted an intense 2 day planning charrette in September that

will aid the town as it develops plans for the government buildings along Winnacunnet Road.

Veterans of the Vietnam War, Mark Brown and Bruce Brown, who lost their lives in that conflict, were honored. The playing field at Marston School was named in honor of Mark Brown and the government Marine Pier in the Hampton Harbor was named in honor of Bruce Brown.

In caused significant beach erosion and destroyed seawalls protecting several homes along Route 1A. Quick action by the Town Manager, department heads and town employees rescued the homes from being sweep out to sea. The majority of the funds expended on this action were reimbursed by FEMA. Structural fires in Town increased dramatically in 2007 versus the rather calm years experienced in 2005 and 2006. In spite of these extraordinary events we will end the year with a small surplus of appropriations.

We addressed the long standing problem of Town maintenance on private roads in the year. NH laws are very clear that the Town can't expend moneys on these roads and yet for decades snow plowing has been provided to a limited number of private streets. We attempted without success and at a large cost of staff time and moneys to solve the problem by declaring the roads emergency lanes. Having failed in that effort we ultimately voted to stop the maintenance at the end of the snow season in 2008.

The Beach Infrastructure project had been planned to include streets on the west side of Ashworth Avenue. Bids were solicited in the spring for that work but the quotes greatly exceeded the funds remaining for the work. The Board has not addressed a solution to this issue but it will require additional taxes to complete that portion of the plan. That issue will need to be addressed in coming years.

It has been an interesting year and I wish the Board well in the future as it works to improve the community.

Respectfully submitted, Ben Moore, Board of Selectmen Chairman 2007-2008

# - The Board of Selectmen -



Front Row (left to right): Bill Lally - Vice Chairman, Bennett F. Moore - Chairman, James A. Workman Back Row (left to right): Rick Griffin, Virginia Bridle-Russell,

## - Town Manager's Report -

To the Honorable Members of the Board of Selectmen and the citizens of the Town of Hampton

It is both a privilege and a pleasure to provide you with my report for the year 2007 as your Town Manager. My engagement as Town Manager commenced on March 12, 2007. The year has provided opportunities to assist citizens, develop financial proposals and budgetary changes, pursue outside funding sources, streamline administrative procedures, and encourage the development of inhouse facilities maintenance and replacement and to yield more for less, all for the benefit of our citizens.

My year began with the arrival of a default budget on my second day of employment. With the able assistance and strong cooperation of the Town's Department Heads we have accomplished the goals laid out in the default budget while conserving funds. Many months of effort have resulted in a budget that is lower than the default budget for 2008 providing an opportunity to enjoy a small decrease in the budgetary possibilities and the property taxes related to the annual operation of the communities government.

The month of April produced the worse nor'easter in many years. The North Beach saw the failure of a large area of seawall resulting in the potential lose of several homes to the North Atlantic. Quick work coordinated by our Emergency Management Director Fire Chief Hank Lipe and his able assistant Police Chief Jamie Sullivan brought together a winning team of manpower and resources that saved all of the endangered homes. That team was composed of our Town's Fire, Police and Public Works Departments, men and equipment from our neighboring community of Seabrook, the County Sheriff's Department and their staffed mobile communications facility. With the assistance of our locally residing State Officials, our Executive Councilor and Representatives, assistance was received from the Seacoast DRED employees and the Department of Transportation.

Portions of Hampton Beach were evacuated during the storm due to rising flood waters caused by astronomical high tides, heavy rains and high winds. The Board of Selectmen declared an emergency and requested assistance from the National Guard that was granted by the Governor who dispatched resources from the Air National Guard to assist the Town. The Governor accompanied by State Officials, Legislators and Federal officials toured the community during and after this devastating storm. A well done is richly deserved by our employees for their outstanding work during this time of extreme trauma for our citizens with a special thank you to Frank Swift for his organization and direction of the emergency work to save the homes on the North Beach during the height of the storm.

Your Board of Selectmen wrestled with hundreds of individual tasks during the year in establishing policies, approving contracts and issuing permits for various functions within the community. The Board approved the recommended addition of a Data Collector for the Assessing Department so that we might measure and list the properties within the community over time as opposed to having a large increase in the tax rate to accomplish this task all at once. A part time Conservation Officer was also added to assist our citizens in their applications for special wetlands permits and issues and to assist the Conservation Commission, Planning and Zoning Boards and the Building Department with wetlands issues. Both of these positions have helped streamline operations and contain expenses.

The Board updated Selectmen's Ordinances on Soliciting Funds, approved a Procedural Hiring Policy, a new policy of the Use of Town Property, a policy on the Use of the Unreserved-Undesignated Fund Balance, established a voluntary Code of Ethics and established a Policy for the Administration of Town Leased Parking Spaces. In addition the Town Manager's Office is actively working on a codification of Town Ordinances for future publication and use by our citizens.

The Town has begun the process of issuing a new license for the operation of the Cable Television System within Hampton. The current 15 year contract expires in 2009 and the Federal licensing procedure involves a lengthy process of hearings and negotiations before a new license can be issued either to the current license holder of a new licensee. In addition to the issue of a new license the Town has been actively seeking the establishment of a new Town channel for local activities and governmental broadcasts.

A significant portion of the year is occupied by the development of budgets and warrant articles for the consideration of the voters. In the area of warrant articles two important issues have been proposed to the Board of Selectmen for inclusion in the coming Town Meeting for your consideration. Those issues are centered on the severe drainage problems throughout the community and the need to update our Fire Department facilities.

Drainage is a serious problem that deserves the Town's prompt attention through the development of a well thought out up-to-date master drainage study. The Town's most recent drain plan was created in 1986 prior to a significant portion of the development that we all see within the community. The Selectmen have placed a warrant article to update the study so that reliable costs and specifications can be available in preparation for the Town's future consideration of any requests for appropriation to correct drainage problems. Having the correct data will allow the Town to complete projects that will adequately address the problems without follow-up requests for additional work and funds.

The Town was granted a planning charrette by Plan New Hampshire that focused on the governmental center located along Winnacunnet Road. The Fire Department improvements at the Winnacunnet Headquarters Station were recommended by the Plan New Hampshire group that consists of planning, construction and financial specialists from across our State and is discussed below. In addition future planning was provided to the community for this area that will provide for the future needs of our Town Agencies.

Facilities planning has taken a sizable portion of the year with the structural needs of the Fire Department receiving the priority for the coming 2008 building season. The Town Meeting will be requested to consider appropriating funding to provide an extension and enlargement of the Winnacunnet Road Fire Headquarters facility and to construct a new Fire Sub-Station at the Beach. Both of these issues are important to the safety of the community. The Winnacunnet Road Headquarters is the most urgent

need in my opinion and should be the first priority for funding. The completion of this facility will allow ample facilities to house the entire Department in time of emergency. It will also provide a secondary dispatch facility for our public safety agencies should that need arise in an emergency. The proposed structure will be able to house the operations of our Fire Inspection and Safety Service Division as well as the Planning Board and Department, the Zoning Board of Appeals, Conservation Commission and Conservation Officer, Building Department and our Emergency the Management Facilities thus allowing us to extend the life of the current Town Hall and relieve is overcrowding. I strongly urge your support of this needed improvement.

I would, in closing, like to express my appreciation to the citizens of Hampton for your warm welcome and invaluable assistance in counseling me regarding the community, its needs and desires. The information and history that has been provided and the friendships established have been invaluable in performing my daily duties and responsibilities.

Thank you to our elected and appointed officials, your many hours of work for the benefit of your fellow citizens have made a difference in the quality of life for all. Your assistance has allowed me to carry out my responsibilities more effectively for the people I seek to serve.

To our employees a heartfelt thank you for your support and assistance. Through your personal efforts the community is a better place to work and live.

To the Department Heads, my appreciation for accomplishing tasks assigned to you. You performed in an outstanding manner during the year, overcoming challenges while providing, safety and security to those we serve.

To the Board of Selectmen, thank you for selecting me for this important trust, for your instruction, counsel and patience while I learn and attempt to excel.

Last, but not least, thank you to Maureen Duffy for all of your help and assistance, guidance and counsel during this important learning experience.

### - Hampton Annual Town Meeting -February 3, 2007 - Results of Balloting -March 13, 2007

Moderator Robert Casassa opened the Deliberative Session of the Hampton Town Meeting at 8:46 on February 3, 2007 in the Winnacunnet High School Community Auditorium. He acknowledged the return of the warrant and indicated it had been posted as required. John Holman let the assembly in the Pledge of Allegiance and also delivered the invocation.

The Moderator introduced himself as moderator and presented the following town officials: Chairman of the Board of Selectmen, Virginia Bridle-Russell, members Bennett Moore, Richard Griffin, William Lally, and James Workman, Chairman of the Municipal Budget Committee; Mary Louise Woolsey, Town Attorney and Acting Town Manager; Mark Gearreald, (he left after Article 9 due to an emergency) Finance Director; Michael Schwotzer, Town Clerk; Arleen Andreozzi, and Administrative Assistant: Maureen Duffy. Also present and seated at the entrance to the auditorium were Supervisors of the Checklist; Marilyn Henderson and Davina Larivee. Assisting them were Dona Janetos, Teresa Ryan and Martha Williams. Assistant Moderators for the day were Denis Kilroy, Nathan Page, Glyn Eastman Howard Stiles, Jr., Gerard Lavallee and Mary Lou Heran.

Moderator Casassa explained the nature and purpose of the meeting and the rules by which the meeting would be conducted. On a motion by Bennett Moore and a second by William Lally it was voted not to read the warrant in its entirety. It was also agreed to allow non-resident department heads to answer any questions that might come before the assembly.

At this time John Nickerson rose to commend members of the Cable Committee and all who made it possible to televise this meeting. He presented a plaque to outgoing members Peter McKinnon and John Donaldson

Articles 1 through 8 were explained but not debated at the first session and are included here for constancy.

Pursuant to a Supreme Court ruling the names on the ballot are listed as determined by a drawing on the day of the first session.

<u>SELECTMAN</u> Rick Griffin 2131\*

TOWN CLERK Jane Cypher Tammy Deland

**1959\*** 566

SUPERVISOR OF THE CHECKLIST Arleen Andreozzi 2331\*

TRUSTEE OF THE TRUS	T FUNDS	
William A Hartley	559	
R Vic Lessard	1283*	
Warren J Mackensen	702	
LIBRARY TRUSTEE Linda Sadlock Gerald "Jerry" Dignam	<b>1558</b> * 927	
CEMETERY TRUSTEE Richard W Bateman	2199*	

#### PLANNING BOARD

Fran McMahon	1254*
Ken Sakurai	682
Larry Stuker	473
Sharon Fontaine	743
Keith R Lessard	1393*

#### MUNICIPAL BUDGET COMMITTEE

Michael Pierce	1178*
Victor R Demarco	1231*
Peter Traynor	933
Mary-Louise Woolsey	1459*
Eileen P Latimer	1071*
Larry Stuker	696
Jennifer Squires	990
Ananta "Art" Gopalan	620

#### ZONING BOARD OF ADJUSTMENT

Dean Savastano	925
Bryan Provencal	1311*

#### \* Denotes winner

#### **ARTICLE 2**

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board as follows: Amend the Zoning Ordinance, 1) ARTICLE I – GENERAL, Section 1.6 Definitions to revise the definition of hotel to provide a more explicit and precise definition of a "hotel" so that hotel units (intended for transient use) may be better distinguished from dwelling units (intended for permanent residence) and 2) ARTICLE VI PARKING, Section 6.3.2 by adding a new requirement for hotels/motels which will be based on sleeping room size as follows:

1) Section 1.6 Definitions

Hotel: A facility offering transient lodging accommodations on a daily rate to the general public and which may provide additional services such as a restaurant, meeting rooms, and recreational facilities for its guests. (Adopted 1991) The following standards are established for the development of hotels:

- a) Use of hotel rooms as permanent residences is prohibited.
- b) Hotel rooms equipped with a refrigerator up to five cubic feet in size, a microwave, a coffee maker and a second sink are exempt from an impact fee assessment. All hotel rooms with a kitchen will be assessed the multi family impact fee.
- c) Each hotel shall have an office for the purpose of operations, including but not limited to maintenance, unit rental and general management. This required office must be located in Hampton. Each hotel must have a 24 hour emergency number.

<u>Condominium Hotel</u>: A building constructed, maintained and operated and managed as a hotel in which each room is individually owned and in which some or all of the rooms are available for rent and where the structure, common areas and facilities are owned by all the owners on a proportional, individual basis.

**Cooperative ownership**: A multiple-family dwelling owned and maintained by the residents. The entire structure and real property is under common ownership as contrasted to a condominium dwelling where individual units are under separate individual occupant ownership.

Time Share Ownership: Concept of property ownership through which a purchaser receives a)the right in perpetuity, for life or for a term of years, to the recurrent, exclusive use or occupancy of a lot, parcel, unit, or segment of the real property, annually or on some other periodic basis, for a period of time that has been or will be allotted from the use or occupancy periods into which the property has been divided, or b)a property interest in which a license or contractual or membership right of occupancy is not coupled with any title in fee in the real property.

2) ARTICLE VI PARKING, Section 6.3.2 <u>Hotels/Motels shall provide one parking space for the first 330 square feet</u> of sleeping room space. One additional space shall be provided for hotel sleeping rooms greater than 330 square feet. One additional parking space must be provided by hotels/motels for each sixteen (16) units as guest parking. Sleeping rooms in hotels, motels and rooming houses: One space per sleeping room plus one guest space per sixteen units.

Explained by Chairman of Planning Board, Tracy Emerick.

Result of balloting on March 13, 2007 Yes 1914 No 560 The article passed.

#### **ARTICLE 3**

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board as follows: mend the Zoning Ordinance, ARTICLE II DISTRICTS 1) Section 2.1 Zoning Map to change a portion of the Residence A & Residence B Zoning Districts to a new designation of Professional/Office Residential (POR) District in the area of Winnacunnet Road and High Street (between Lafayette Road and Mill Road) and 2) ARTICLE II DISTRICTS to add a new Section 2.7 Professional/Office Residential District as follows: Section 2.1 Zoning Map

District	Map Symbol
Adult Entertainment	AE
Residence AA	RAA
Residence A	RA

Residence B	RB
Residence C- Seasonal	RCS
Business	В
Professional Office/Residential	<u>POR</u>
Business-Seasonal	BS
Industrial	l I
General	G

NOTE: The Zoning Map was changed by amending the portions of the RA and RB zoning districts to POR for the properties which are bounded by the following description: Beginning at the edge of the RB district located at the northwesterly corner of Map 162, Lot 43 proceed south along the westerly property lines of Map 162, Lot 43, Map 177, Lots 1, 5, 11, 15, 19, 22 across Winnacunnet Road to the northeasterly corner of Map 177, Lot 41. Proceed south along the easterly property boundaries of Map 177, Lots 41, 43, 44 to the southeasterly corner of Map 177, Lot 44. Proceed west along the southerly boundary of Map 177, Lot 44 to Map 177, Lot 39 then south along the easterly boundary to the southeast corner of said lot then proceed west along the southerly boundaries of Map 177, Lot 44 to the easterly boundaries of Map 177, Lot 39 and Map 176, Lots 25, 24, 23, 21, 26, 26-1, 18, and 17 to the easterly edge of the existing B district. Proceed north along the edge of the existing B district then east along the same boundary and then north again along same boundary to High Street then east along southerly side of High Street to the point of beginning. The following properties are also changed to be included in the POR district: Map 161, Lots 7, 8, 9 and 10. The following properties are not included in the POR District: Map 161, Lots 29, 30, 31, 32, 34, 35, 36, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50 and 51; Map 176, Lots 1, 2 & 2A, 4, 5 and 6.

#### Section 2.7 Professional Office / Residential District

A. Purpose. The Professional Office / Residential District (POR) is intended to permit development and continuance of small-scale service and office uses, designed to serve residential neighborhoods and or the Town of Hampton as a whole. Combined commercial-residential (mixed use) structures are appropriate in this district. Parking requirements in this district recognize the pedestrian and transit orientation of customer trips, and the shared use of both on-street and off-street parking. The district is intended to promote the mixed growth of dwellings and employment opportunities that compliment and support the high quality of life found in Hampton.

B. The District Boundaries are as displayed on the Town of Hampton Zoning Map.

**C.** Use regulations. In the POR, no building or land shall be used, and no building shall be erected, altered or enlarged, which is arranged, intended or designed for other than one or a combination of the following uses:

(1) Principal uses.

a. Single family residential.

b. Professional services (All uses subject to Site Plan Review Approval by the Hampton Planning Board):

1. Artists' studios except tattoo parlors and body piercing studios.

2. Banks, savings and loan associations and other financial institutions, including automatic tellers and accessory drive-up services, provided that there are five on-site reservoir spaces per drive-up window or automatic teller.

3. Clinics, for people only.

4. Governmental Facilities

5. Office buildings.

6. Professional Services such as offices for doctors, attorneys, architects, engineers, accountancies, etc.

6. Photographic studios.

7. Travel agencies

c. Other activities not included in any other category but that are of a compatible nature with surrounding residential uses.

**D.** Height, setback and area regulations. In the POR, the height of the buildings or structures, the minimum dimensions of lots and yards and the minimum lot area per family permitted on any lot shall be as follows, provided that buildings erected exclusively for dwelling purposes shall comply with the front, side and rear yard requirements shall comply with Hampton zoning for single family residences.

(1) Height. Buildings or structures shall not exceed two and one-half stories or 35 feet in height.

(2) Front setback.

a. Single-family residential dwelling structure shall comply with Town of Hampton zoning for single family structures. All other residential dwelling structures shall conform to the requirements contained in subsection (g), architectural standards.

b. Nonresidential or mixed use structure shall maintain a twenty foot front setback. Mixed use structure shall be defined as a structure containing both residential and nonresidential uses.

(3) Side setbacks.

a. Single family residential dwelling structure shall comply with existing zoning for such structures.

b. Nonresidential or mixed use structure shall maintain a ten foot side setback.

(4) Rear setbacks.

a. Residential dwelling structure.

b. Nonresidential or mixed use structures shall maintain a ten foot rear setback.

(5) Lot area.

The minimum lot area in the district is 10,000 square feet.

**E. Parking and loading regulations.** Loading regulations for all uses and parking for buildings erected exclusively for dwelling purposes shall be as found in the Town of Hampton Zoning Ordinance. There are no minimum non-residential parking requirements in this district. An individual non-residential use must provide parking deemed adequate during the site plan review process. Multiple tenants in a common structure or structures sharing a common wall shall be considered an individual use for purposes of this calculation. Provision for off-street parking must be made and all parking areas must be screened as described in section (g) below.

**F. Signs.** Signs shall be allowed as permitted by the Town of Hampton Zoning Ordinance. All signage location must be approved during the individual site plan review process. Signs must be in character with surrounding uses and construction materials for signs shall mimic those used in the construction of the subject business. For purposes of this district, " a licensed or unlicensed vehicle, boat or trailer displaying advertising copy, other than an operable vehicle used in the daily conduct of business, is considered a sign, and is prohibited.

<u>G. Maximum building size.</u> No building in this district shall exceed 7,000 square feet in area for any single floor. "Building" for this purpose is defined as a separate structure or a building or tenant space sharing a common wall through which no access is allowed.

H. Architectural standards.

(1) Screening. Parking for non-residential or mixed use structures must be screened from residential abutters by a wall, fence, landscaping or berm between 18 inches and 42 inches in height.

Roof-mounted mechanical equipment must be screened from the view of the street and adjacent property.

Dumpsters and other waste receptacles must be enclosed by a solid wall or fence at least as high as the receptacles. (2) Lighting. Floodlights or lights which illuminate open areas in connection with any of the uses listed in this section shall be so arranged as to reflect the light away from any adjoining residential property, and the intensity shall not exceed two lux measured at any property line.

Explained by Mr. Emerick

Arthur Moody challenged the article because of the process by which this article was put on the ballot. This changes an historic area to residence/professional office. Residents have not been forewarned of a language change that was made after second hearing. No standards have been set and restrictions have not assigned such as frontage, lot width. This is degrading the zone.

Moderator explained that no motion could be made on this article.

Ann Kaiser questioned if the town be sued. Attorney Mark Gearreald said that there were a number of options and that was one of them.

Result of balloting on March 13, 2007

Yes 1637

No 883

The article passed.

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board as follows: Amend ARTICLE III - USE REGULATION to provide revised descriptions for certain use categories as follows:

3.5 Retail Sales (as defined in Section 1.6-Definitions)

RAA	RA	RB	RCS	В	BS		G
Х	Х	Х	Х	Р	Р	Р	Р

(Amended 1996)

#### 3.6 Lodging Houses as defined in Section 1.6 - Definitions\*

RAA	RA	RB	RCS	В	BS	I	G
Х	X	S*	X*	P*	P*	Х	Х

\*(Amended 1991)

**3.14** Race tracks, roller-skating rinks, <u>mechanical amusement rides or similar commercial amusements, either</u> indoor or outdoor. \*

RAA	RA	RB	RCS	В	BS		G
Х	Х	Х	Х	Х	Х	X	Х

\*(Amended 1985)

**3.22** Banks, offices and professional establishments, such as insurance agencies, real estate offices, attorney offices, medical professionals and/or other similar businesses, providing direct services to consumers.\*

RAA	RA	RB	RCS	В	BS	I	G
Х	Х	Х	Х	Р	Р	Р	Р

3.23 Theaters and halls devoted to showing motion pictures or for drama, dance, musical or other live performances.\*

RAA	RA	RB	RCS	В	BS	I	G
X	Х	X	Х	Р	Р	Р	Р

**<sup>3.24</sup>** Health/Athletic <u>Clubs</u>, service clubs or fraternal organizations, and their premises catering to members and their quests, or to the public, for social, intellectual or recreational purposes.\*

RAA	RA	RB	RCS	В	BS		G
X	Х	Х	Х	Р	P*	Р	Р

#### \*(Amended 1991)

**3.25a** Beauty and Barber Shops, Nail Salons, Cosmetologists, Spas, <u>skin care therapies, tanning salons, massage therapists</u>, and other like beauty-health service facilities as regulated by the State of New Hampshire (RSA 313-A)\*

RAA	RA	RB	RCS	В	BS	I	G
Х	Х	Х	X	Р	Р	Р	Р

\* (Amended 2003)

**3.28** Coal, coke, wood and building material yards and landscape materials storage and sales. (Amended 1996)\* Replace with Storage and/or sales yards for coal, cordwood, building materials and landscape materials.

RAA	RA	RB	RCS	В	BS	I	G
Х	Х	Х	Х	Р	Р	Р	Р

\*(Amended 1996)

3.43 Dealer as defined in Section 1.6 - Definitions\*

RAA	RA			В	BS	1	G
Х	Х	Х	Х	R	Х	Х	Х

\*(Adopted 1997)

Moved by Denis Kilroy

Seconded by Tracey Emerick who explained the purpose of the article

Arthur Moody stated this article started out with 15 amendments as housekeeping articles. Now the article is an expanding use article.

Result of balloting on March 13, 2007 Yes 1352

No 693

NO 095 The article pass

The article passed.

#### **ARTICLE 5**

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board as follows: Amend the Zoning Ordinance, **ARTICLE IV – DIMENSIONAL REQUIREMENTS**, **Table II (1,2,9)**, Section 4.1.1 to revise the duplex provision in the Residence B Zoning District for minimum lot area per dwelling unit to eliminate the conflict between Sections 4.1 and 4.2 as follows:

Section 4.1.1 Min. lot area per dwelling unit (sq. feet) in the RB District shall be changed from 7,500 to 5,000.

Mr. Emerick this article is two resolve a conflict between two articles with different minimum requirements.

Result of balloting on March 13, 2007 Yes 1337 No 1018 The article passed.

#### **ARTICLE 6**

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board as follows:

Amend the Zoning Ordinance 1) **ARTICLE VI – PARKING**, **Section 6.3** to revise the parking requirements to further specify that parking must be on-site and clarify that stacked parking for Condominium Conversions of Pre-existing Non-Conforming Uses shall constitute one parking space and 2) **Section 1.6 Definitions**, **Parking Space** by adding a definition of **Stacked Parking** as follows:

Section 6.3.9 – All parking must be on site or be assured perpetual existence by easement. (Adopted 1983) Section 6.3.10 – Condominium Conversions of Pre-existing Non-conforming Uses: At least one (1) assigned 9'x 18' parking space per unit must be provided on-site. (Adopted 2006) Add the wording <u>Stacked parking shall constitute</u> one parking space regardless of the number of parking spaces in the stack.

#### Section 1.6 – Definitions, Parking Space:

Stacked parking means a parking situation where more than one space exists in a line of spaces and only one space in the line has unobstructed access at all times into or out of the adjacent street or right-of-way.

Explained by Mr. Emerick.

Result of balloting on March 13, 2007 Yes 1743 No 643 The article passed.

#### **ARTICLE 7**

Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board as follows: Amend the Zoning Ordinance, **ARTICLE VIII – MULTI-FAMILY DWELLINGS**, Section 8.2.1 to exempt the current Hampton Beach Village District area from the requirement of providing 400 square feet of recreational area per unit, as follows:

Section 8.2.1 Multi-family dwellings shall provide a minimum of 400 square feet of recreation area per dwelling unit, except in the current Hampton Beach Village District area where such requirement shall not apply.

Mr. Emerick explained the article.

Mr. Moody questioned why the planning board is including in this article an area where there is a separate voting district.

Result of balloting on March 13, 2007 Yes 1425 No 1011 The article passed.

#### **ARTICLE 8**

Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board as follows:

Amend the Zoning Ordinance, **ARTICLE XI – CONSTRUCTION PROVISIONS**, Section 11.4 Sprinkler Systems to update the wording for sprinkler systems and the fire alarm system to bring it into compliance with current code and systems as follows:

Section 11.4a) No building used or designed for permanent or temporary human residence, other than single family dwellings shall be permitted to be constructed after the date of enactment of this section, of three or more stories or six or more attached wood frame living units being two stories in height, unless furnished with a sprinkler system installed in accordance with standards set forth in the State Building Code/National Fire Prevention Code, <del>1987</del> Edition and NFPA Standard 13, 13D or here applicable, 13R residential sprinkler systems. Replace with <u>most recent</u>. Section 11.4.c) Sprinkler systems installed meeting NFPA Standard 13 shall be connected to the Hampton Municipal Fire Alarm System via Master Box. Installation shall conform to the minimum requirements of the Hampton Fire Department. Replace with <u>UL listed central station monitoring company</u>.

Mr. Emerick explained the article.

Fire Chief Lipe stated this amendment is to bring the ordinance up to date.

Result of balloting on March 13, 2007 Yes 2160 No 432 The article passed.

Shall the Town of Hampton raise and appropriate as an operating budget, not including appropriations by special or individual warrant articles and other appropriations voted separately, the amounts set forth in the budget posted with the warrant, for the purposes set forth therein, totaling \$23,609,157? Should this article be defeated, the operating budget shall be \$24,302,591 which is the same as last year, with certain adjustments required by previous action of the Town Meeting or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required)

NOTE: This Warrant Article (Operating Budget) does not include appropriations in ANY other warrant article. \*Not Recommended by the Board of Selectmen

#### \*\*Recommended by the Budget Committee

Moved by Mary-Louise Woolsey. Seconded by Bonnie Searle.

Mrs. Woolsey thanked the members of the budget committee for their work this year. She stated that by a count of eleven to four the budget committee voted to present a budget that was the same as last year. She explained how they reached the figure and she urged the voters to focus on the dollars.

Selectmen William Lally offered an amendment to the article to increase the budget to \$24,764,301. Seconded by Paul Sullivan.

Mr. Lally stated he is the Selectmen Representative to the budget committee. He explained the budget cannot be held to a flat-line budget as needs and prices of these need increase. The committee added increases in fire and police and did not allow an increase in the budget.

Mrs. Searle presented the Moderator with a written request signed by five voters for a secret ballot on the amendment.

Mrs. Searle presented the Moderator with a written request signed by five voters for a secret ballot on the amendment.

Selectman Moore commented that this was not restoring the selectmen's budget but is a new amount with a reduction of \$7000 dollars.

Selectman Virginia Bridle-Russell displayed a graphic showing where the money was added and the reasons for the increase and estimated that it would amount to a \$.48 per thousand increase on the tax bill.

Ms. Kaiser in favor of amendment saying that Hampton has a low rate when compared to other towns in NH.

Michael Pierce, Budget Committee spoke against the amendment, noting he received a number of calls from citizens concerned about their tax bills. Some people are living on a fixed income and can no longer afford taxes.

Warren Silberdick, also a budget committee member, is against amendment saying it comes down to what the voters can afford.

Joyce Sheehan, Tax Collector, spoke in favor of amendment recounting the cost to rent a cottage for a couple of weeks in the summer is more that taxes on house. She named the tax exemptions that are available to the elderly and to veterans.

Russell Bernstein, Budget Committee member, spoke in favor of the amendment saying the town has had a default budget for a number of years and has had to curtail certain projects as a result. As the amount of money goes down services are cut.

Mr. Moody asked if the budget is the manager's budget of last year. Mrs. Woolsey answered that no line items were changed and the reduction is in the bottom line. Mr. Moody then asked if we have an undesignated fund balance from 2006. Michael Schwotzer, Finance Director, stated the balance is \$ 769551.

At this time Brian Lacey made a motion to move the question.

The Moderator stated there were a number of speakers waiting to be heard and he would entertain that motion after they spoke.

Mr. Demarco spoke in favor of amendment saying the town portion is 41% of the actual taxes and is \$\$7.96 of the 19.00 tax rate. He questioned the method the committee used to reach this figure.

Mark Gearreald thanked the budget committee for the courtesy they extended and the department heads for the time put into preparing a budget. However he noted the amount the budget committee has recommended is \$700,000 lower that expenses we have to cover by law. If the budget committee article goes forward we will be in the same position as the town was in 2005 when we had to cut personnel.

Michael Scanlon rose on a Point of Order saying a motion to move the question had been made. The moderator stated he would take the vote after the next speaker

Frederick Rice supports the amendment, as the budget set forth by the budget committee is not reasonable

The moderator asked if the voters were ready to vote on the amendment. All agreed.

The voting began at 11:05 and ended at 11:35

The results of the vote are: YES 147 NO 71 The Lally amendment passed.

The operating budget is now \$24,764,301.

The moderator asked if there was any further discussion and seeing there was none stated the article will be on the ballot as amended.

It was voted to restrict reconsideration on Article 9.

\*At a Selectmen's meeting after the Town Meeting it was voted to 'Recommend' Article 9. It appeared on the ballot as "Recommended by the Board of Selectmen".

\*\*At a similar meeting after the Town Meeting the Budget Committee voted to 'Not Recommend' Article 9. It appeared on the ballot as "Not recommended by the Budget Committee".

Result of balloting on March 13, 2007 Yes 1175 No 1548 The article failed.

Shall the Town of Hampton vote to raise and appropriate the sum of \$3,500 to pay to the Hampton Area Chamber of Commerce to help defray the expenses of the 2007 Children's Christmas Parade and related activities? (Majority vote required)

#### Recommended by the Board of Selectmen Recommended by the Budget Committee

Moved by Bennett Moore. Seconded by Richard Griffin.

No discussion and the article will be on the ballot as written.

Result of balloting on March 13, 2007 Yes 1939 No 805 The article passed.

#### **ARTICLE 11**

Shall the Town of Hampton vote to raise and appropriate the sum of \$90,000 from revenues generated from the Police Forfeiture Fund, a Special Revenue Fund created by Article 55 of the 2003 Town Meeting to carry out all lawful functions allowed under federal, state and local criminal justice forfeiture programs? Adoption of this article will have no effect on the Town's tax rate. (Majority vote required)

#### Recommended by the Board of Selectmen Recommended by the Budget Committee

Moved by William Lally Seconded by Bennett Moore

No discussion and the article will be on the ballot as written.

Result of balloting on March 13, 2007 Yes 2094 No 629 The article passed.

#### **ARTICLE 12**

Shall the Town of Hampton vote to raise and appropriate the sum of \$70,000 from revenues generated from the Hampton Cable TV Local Origination Fund, a Special Revenue Fund created by Article 21 of the 2000 Town Meeting and funded with revenues generated from the Cable TV local origination franchise agreement funds, to upgrade, expand, and enhance the development of the local origination channel? Adoption of this article will have no effect on the Town's tax rate. (Majority vote required)

#### Recommended by the Board of Selectmen Recommended by the Budget Committee

Moved by Mr. Griffin. Seconded by Mr. Workman.

No discussion and the article will go on the ballot as written.

Result of balloting on March 13, 2007 Yes 2049 No 668 The article passed.

Shall the Town of Hampton vote to raise and appropriate the sum of \$18,300 generated from the sale of town-owned cemetery lots, to the Cemetery Burial Trust Fund; the interest from this Fund is withdrawn annually and deposited in the Town's General Fund as an offset to the amount appropriated in the operating budget for the maintenance of the cemeteries. (Majority vote required)

Recommended by the Board of Selectmen Recommended by the Budget Committee

Moved by Mr. Griffin Seconded by Bennett Moore

No discussion and the article will go on the ballot as written.

Result of balloting on March 13, 2007 Yes 2251 No 454 The article passed.

#### **ARTICLE 14**

Shall the Town of Hampton vote to raise and appropriate the sum of \$1,800 to defray the costs of services by the Retired Senior Volunteer Program (RSVP) provided to Hampton residents? (Majority vote required)

#### Recommended by the Board of Selectmen Recommended by the Budget Committee

Moved by William Lally Seconded by Richard Griffin

No discussion and the article will be on the ballot as written

Result of balloting on March 13, 2007 Yes 2238 No 510 The article passed.

#### **ARTICLE 15**

Shall the Town of Hampton vote to raise and appropriate the sum of \$5,500 to fund the Social Service Agency Funding Request from "A Safe Place" in Portsmouth NH. A Safe Place provides shelter, support, and advocacy to victims of Domestic Abuse as well as Education about abuse to students and Civic Groups. Without the support of the towns that benefit from A Safe Place services, this valuable organization might be unable to continue in their mission. (Majority vote required)

#### Recommended by the Board of Selectmen Recommended by the Budget Committee

Moved William Lally. Seconded by Virginia Bridle-Russell.

No discussion and the article will go on the ballot as written.

Result of balloting on March 13, 2007 Yes 2000 No 681 The article passed.

Shall the Town of Hampton vote to raise and appropriate the sum of \$15,000 to defray the costs provided to Hampton residents by Cross Roads House, Inc.? Cross Roads House provides emergency and transitional shelter to homeless families and individuals. (Majority vote required)

#### Recommended by the Board of Selectmen Recommended by the Budget Committee

Moved by Virginia Bridle-Russell . Seconded by William Lally.

No discussion and the article will go on the ballot as written.

Result of balloting on March 13, 2007 Yes 1855 No 813 The article passed.

#### **ARTICLE 17**

Shall the Town of Hampton vote to raise and appropriate the sum of \$12,000 for the purpose of helping to defray the cost of homecare services provided to low-income, medically fragile elderly Hampton residents by Area Home Care & Family Services, Inc.? (Majority vote required)

#### Recommended by the Board of Selectmen Recommended by the Budget Committee

Moved by Richard Griffin. Seconded by Bennett Moore.

No discussion and the article will go on the ballot as written.

#### Result of balloting on March 13, 2007 Yes 2183 No 501 The article passed.

#### **ARTICLE 18**

Shall the Town of Hampton vote to raise and appropriate the sum of \$6,000 for **The Richie McFarland Children's Center** (\$300 for each child from Hampton receiving services in the last program year – 20 children served). (Majority vote required)

#### Recommended by the Board of Selectmen Recommended by the Budget Committee

Moved by William Lally. Seconded by Virginia Bridle-Russell.

No discussion and the article will go on the ballot as written.

Result of balloting on March 13, 2007 Yes 1985 No 662 The article passed.

Shall the Town of Hampton vote to raise and appropriate the sum of \$2,000 to Sexual Assault Support Services (SASS), a private non-profit organization? SASS provides a 24-hours toll-free crisis hotline and support group for Hampton residents who are survivors of sexual assault and childhood sexual abuse, as well as education and prevention programs to children, teens and parents. (Majority vote required)

#### Recommended by the Board of Selectmen Recommended by the Budget Committee

Moved by William Lally Seconded by James Workman.

Helena Barthell spoke against funding this organization because the major funding comes from drug manufacturers advocating the morning after pill.

No other discussion and the article will go on the ballot as written.

Result of balloting on March 13, 2007 Yes 1976 No 690 The article passed.

#### **ARTICLE 20**

Shall the Town of Hampton vote to raise and appropriate the amount of \$7,500 for Seacoast Hospice, a non-profit organization? (Majority vote required)

#### Recommended by the Board of Selectmen Recommended by the Budget Committee

Moved by Rick Griffin. Seconded by Bennett Moore.

No discussion and the article will go on the ballot as written.

Result of balloting on March 13, 2007 Yes 2192 No 500 The article passed.

#### **ARTICLE 21**

Shall the Town of Hampton vote to raise and appropriate the sum of \$2,500.00 to defray the costs of services provided to Hampton residents by Seacoast Youth Services (SYS)? SYS is seeking funding to support a variety of substance abuse prevention and intervention services in school and community based settings. Particular student assistance services (e.g. assessment, education and intervention) are provided for Winnacunnet High School students. Other school based prevention education and support services are provided to SAU 21 middle school students and the community at large. Such services include, but are not limited to, substance abuse prevention (Project Alert-national model program), wraparound support services, anger management/ self control skills, leadership/resiliency promotion and community service. SYS is coordinating a Lower Seacoast Youth Coalition of public and private partners, including professionals, parents and youth, to address issues of concern and opportunities for building strong and safe communities in the lower seacoast of New Hampshire. All services provided

by SYS are specifically for the residents of The SAU21 school district. SYS has been providing services in the Seacoast for six years. (Majority vote required)

#### Recommended by the Board of Selectmen Recommended by the Budget Committee

Moved by William Lally Seconded by Bennett Moore

Victor Maloney, director of the program explained the article and asked for support.

No other discussion and the article will go on the ballot as written.

Result of balloting on March 13, 2007 Yes 1868 No 775 The article passed.

#### **ARTICLE 22**

Shall the Town of Hampton vote to raise and appropriate the sum of \$5,000 to defray the costs of services provided to Hampton residents by Child & Family Services? (Majority vote required)

#### Recommended by the Board of Selectmen Recommended by the Budget Committee

Moved by Bennett Moore. Seconded by William Lally.

No discussion and the article will go on the ballot as written.

Result of balloting on March 13, 2007 Yes 1839 No 797 The article passed.

#### **ARTICLE 23**

Shall the Town of Hampton vote to raise and appropriate the sum of \$10,000 to support the health services offered by SeaCare Health Services to the uninsured, working families who are residents of the Town? (Majority vote required)

#### Recommended by the Board of Selectmen Recommended by the Budget Committee

Moved by James Workman. Seconded by Virginia Bridle-Russell.

No discussion and the article will go on the ballot as written.

Result of balloting on March 13, 2007 Yes 1840 No 800 The article passed.

Shall the Town of Hampton vote to raise and appropriate the sum of \$2,700 to defray the costs of services to Hampton residents by AIDS Response-Seacoast, a non-profit corporation, in providing direct services to persons with HIV infection or AIDS, and in providing education and prevention programs that inform the public how to stop the spread of HIV infection? (Majority vote required)

Recommended by the Board of Selectmen Recommended by the Budget Committee

Moved by Richard Griffin. Seconded by William Lally.

No discussion and the article will go on the ballot as written.

Result of balloting on March 13, 2007 Yes 1682 No 945 The article passed.

#### **ARTICLE 25**

Shall the Town of Hampton vote to amend Chapter 2, Article 6 "Sewage Use and Construction Ordinance" by adding the following words to Section 2:603 (b) -- the "or municipal storm sewer system" and "connection to municipal storm drain system shall require the prior written approval of the Director of Public Works" -- so that it reads:

It shall be unlawful to discharge to any natural outlet or *municipal storm sewer system* within the Town of Hampton, or in any area under the jurisdiction of said Town, any wastewater or other polluted waters, except where suitable treatment has been provided in accordance with subsequent provisions of this Ordinance. *Connection to municipal storm drain system shall require the prior written approval of the Director of Public Works*.

Moved by Bennett Moore. Seconded by William Lally.

John Hangen, Director of Public Works, spoke on the article saying this is to conform to Federal Regulations and is an effort to protect our marshes.

Ellen Goethel, Chairperson of the Conservation Commission is in favor of the article which will protect the marsh.

David Lang asked for a definition of "waste water". Mr. Hangen answered from a practical point of view it is untreated waste and would include companies that might discharge water from carpet cleaning, swimming pools. Mr. Lang is concerned because while he is in favor of protecting the marshes, he questioned if sump pumps are included. Mr. Hangen stated sump pumps are considered storm water and not untreated wastewater.

David Goethel spoke in favor of the article stating that chlorinated water is toxic to some fish.

No further discussion and the article will go on the ballot as written.

Result of balloting on March 13, 2007 Yes 2109 No 505 The article passed.

#### (As Petitioned)

"To see if the Town of Hampton will vote to raise and appropriate the sum of Sixty five hundred dollars (\$6,500) for the purpose of defraying the cost of services provided to the Town of Hampton and its residents by Big Brothers Big Sisters of the Greater Seacoast." (Majority vote required)

#### \*Not Recommended by the Board of Selectmen Recommended by the Budget Committee

Moved by Richard Griffin. Seconded by William Lally.

George Toscano stated the Big Brothers Big Sisters organization provides services to those in need.

Mr. Moore questioned amount of services in previous years and the number town providing funds.

Mr. Silberdick asked to board of selectmen to reconsider their recommendation based on the work the foundation does.

Lucille Karatzas spoke of the benefits of the program.

No further discussion and the article will go on the ballot as written.

\*At a Selectmen's meeting after the Town Meeting it was voted to 'Recommend' Article 26. It appeared on the ballot as "Recommended by the Budget Committee".

Result of balloting on March 13, 2007 Yes 1676 No 999 The article passed.

#### **ARTICLE 27**

(As Petitioned)

We, the undersigned residents of Hampton, Petition the Town of Hampton to place on the Warrant the request to see if the Town will vote to raise and appropriate the amount of \$3,930 to support Rockingham Nutrition & Meals On Wheels Program's service providing meals for older, homebound and disabled Hampton residents in the Town's 2007 Budget. (Majority vote required)

Recommended by the Board of Selectmen Recommended by the Budget Committee

Moved by Bennett Moore. Seconded by William Lally.

No discussion and the article will go on the ballot as written.

Result of balloting on March 13, 2007 Yes 2294 No 437 The article passed.

#### (As Petitioned)

We, the undersigned Hampton Town voters, support the following warrant article: To see if the Town of Hampton will vote to raise and appropriate <u>\$8,000.00</u> in their 2007 Budget for the support of Seacoast Mental Health Center, Inc. (Majority vote required)

#### Recommended by the Board of Selectmen Recommended by the Budget Committee

Moved by Virginia Bridle-Russell. Seconded by Bennett Moore.

Lucille Karatzas explained the work of the Seacoast Mental Health Center.

No further discussion and the article will go on the ballot as written.

Result of balloting on March 13, 2007 Yes 1756 No 930 The article passed.

#### **ARTICLE 29**

#### (As Petitioned)

To see if the Town of Hampton will vote to raise and appropriate the sum of Two Thousand Dollars for the purpose of funding New Generation Shelter, which houses seven pregnant or parenting women and their children at a time from Hampton and surrounding communities, and provides counseling, parenting education, life skills, transportation to partnering agencies, and aftercare to all residents. For more information, visit <u>www.newgennh.com</u> or call 603-436-4989. (Majority vote required)

\*Not Recommended by the Board of Selectmen

Recommended by the Budget Committee

Moved by Virginia Bridle-Russell. Seconded by James Workman.

Emelia Graceffa spoke on the article remunerating the services the organization provides.

Ellen Latimer also favors the article.

No additional discussion and the article will be on the ballot as written

Motion to Restrict Reconsideration of articles 1-29 by David Lang and seconded by Vic Lessard. All approved.

\*At a Selectmen's meeting after the Town Meeting it was voted to 'Recommend' Article 29. It appeared on the ballot as "Recommended by the Board of Selectmen".

Result of balloting on March 13, 2007 Yes 1713 No 981 The article passed.

#### (As Petitioned)

On petition of Bridgit Valgenti, 8 Wayside Farm Lane and 25 registered voters: Shall the town of Hampton, NH raise and appropriate \$840,000 for constructing a sidewalk on Mill Road, North from the intersection of Ann's Lane to the North Hampton Town Line? (Majority vote required)

#### Not Recommended by the Board of Selectmen Not Recommended by the Budget Committee

Moved by Vic Lessard. Seconded by Jack Lessard.

Bridget Valgenti spoke on the article stating it is a very dangerous situation on Mill Road. The new developments have increased the vehicle and pedestrian traffic sand This road has become a cut through road. One and two tenths miles of sidewalk is needed. She explained how she arrived at the dollar amount for engineering and materials.

Ms Latimer lives on Mill Road and she spoke against article because of the amount but agrees it is a dangerous road.

Mr.Lang asked if there is a priority list of sidewalks and where does this project fit in? Mr. Hangen said is scheduled right after the storm water project. (laughter) Mr. Lang said we need to prioritize our needs and follow the projection.

Frederick Rice spoke against this article and offered to amend the article and lower the dollar amount down to 0. Seconded by Penny Hamilton.

Mr. Hangen agrees the town needs sidewalks and there has been a plan but there are other issues that prevail. Additional debate followed and when everyone was heard the Moderator called for a hand vote

The Amendment failed on a counted hand vote yes 27 no 55.

Article 30 will be on the ballot as written.

Result of balloting on March 13, 2007 Yes 414 No 2305 The article failed.

#### **ARTICLE 31**

#### (As Petitioned)

"To see if the Town of Hampton will vote to <u>raise and appropriate</u> through petitioned warrant article, the sum of \$40,000 for support of the "free care" the Seacoast Visiting Nurse Association (VNA) provides to Hampton residents. This is a level funding request. The Seacoast VNA is a non-profit agency that provides home and community health care services regardless of the person's ability to pay for those services." (Majority vote required)

Recommended by the Board of Selectmen Recommended by the Budget Committee

Moved by William Lally. Seconded by Bennett Moore. It was voted to let a non resident speak on the article.

N. Burnman, Executive Director of the VNA thanked the selectmen for their recommendation and asked for the support of the voters.

Paul Lessard spoke in favor of the article.

No further discussion on the article and it will be on the ballot as written.

A motion for Restricting Reconsideration on articles 30 and 31 was made by Mr. Workman and seconded by Mr. Lang. The motion passed.

Result of balloting on March 13, 2007 Yes 1991 No 741 The article passed.

At 1:00 PM the Moderator announced we would break for lunch. Moderator Casassa declared the meeting resumed at 1:50PM.

Selectmen Moore delivered a plaque, on behalf of the Board of Selectmen, to retiring Town Clerk, Arleen Andreozzi, commending her for her service to Hampton for the past 24 years. She received applause and a standing ovation.

#### ARTICLE 32

#### (As Petitioned)

We the undersigned residents of Hampton, petition the town to place on the Warrant the request to see if the Town will vote to raise and appropriate the amount of \$100,000 to renovate the old Town Hall, making the necessary repairs and improvements to turn it into a Senior Center for the Town of Hampton. (Majority vote required)

#### Not Recommended by the Board of Selectmen Not Recommended by the Budget Committee

Moved by Maurice Friedman. Seconded by Denis Kilroy.

Mr. Friedman presented the article and said the town needs to have a center and this building is only in need of renovation. Other towns have centers for their seniors and he is embarrassed that the town doesn't help people who are in need of such a place.

Eileen Latimer knows we need a senior center but feels that the building would take more than \$100,000 to repair. She urged voters not to mistake her no vote on this article to be a no vote for a community center.

Dianna Martin, Hampton Recreation Director, is opposed to article because we need a community center that would serve all ages.

Ann Kaiser opposed the article and she suggested planning board look into other buildings.

David Lang agrees the seniors need a place of their own and it is incumbent upon us to put together a plan for a community.

Frederick Rice agrees with need for community center but, not at this price.

No further discussion and the article will be on the ballot as written.

Result of balloting on March 13, 2007 Yes 1073 No 1664 The article failed.

#### **ARTICLE 33**

#### (As Petitioned)

On the petition of Rockingham Community Action and at least 25 registered Hampton voters, shall the Town of Hampton raise and appropriate the sum of \$25,000.00 to defray the costs of services provided to low and moderate income Hampton residents for basic and critical needs. (Majority vote required)

#### Recommended by the Board of Selectmen Recommended by the Budget Committee

Moved by William Lally. Seconded by Virginia Bridle-Russell.

Kristie Conrad spoke about the services the Rockingham Community Action provides.

No further discussion and the article will go on the ballot as written.

Result of balloting on March 13, 2007 Yes 1522 No 1096 The article passed.

#### ARTICLE 34

#### (As Petitioned)

We the undersigned, **registered voters** living in the Town of Hampton, request that the Town of Hampton raise and appropriate the sum of \$2,000 as requested by ef Families First Health and Support Center to be used to bring parenting programs to Hampton. (Majority vote required)

Not Recommended by the Board of Selectmen \*Not Recommended by the Budget Committee

Moved by Mr. Silberdick. Seconded by Ms. Searle.

Out of town resident, Bob Pavlik, was allowed to speak on behalf of Families First. He recounted the work the agency does.

Mr. Silberdick said the budget committee vote was given before First Families gave their presentation.

No further discussion. Article 34 will be on the ballot as written.

\*At a Budget Committee meeting held after the Town Meeting it was voted to 'Recommend' Article 34. It appeared on the ballot as "Recommended by the Budget Committee".

Result of balloting on March 13, 2007 Yes 1035 No 1573 The article failed.

#### **ARTICLE 35**

#### (As Petitioned)

Shall the Town raise and appropriate the sum of <u>\$43,000</u> for the purpose of providing full larviciding of the mosquito breeding areas, including the catch basins, and for funding the spraying of adult mosquitoes during the months of June through September? This money would be in addition to the \$60,000 allocated to Mosquito Control in the Selectmen's Default Budget. (Majority vote required)

#### Recommended by the Board of Selectmen Recommended by the Budget Committee

Moved by Russell Bernstein. Seconded by Mary-Louise Woolsey.

Ann Kaiser, chairperson of the Mosquito Control Committee, said there was good news and bad news. The bad news was that Rockingham County is still under a health threat of EED and West Nile virus. The good news is we are still eligible to receive to receive funds from the state. A grant is available for up to a percentage of the amount spent.

Mr. Reniere, member of the committee, said the money is for full laviciding for the protection of the town. The program also provides for the control of the green head flies.

Ms. Searle question if there is additional money in the Recreation Department for spraying the mosquitoes at the town owned fields. Diana Martin the Recreation Department contacts the committee for all spraying.

No further discussion and the article will be on the ballot as written.

Result of balloting on March 13, 2007 Yes 2244 No 431 The article passed.

#### **ARTICLE 36**

#### (As Petitioned)

We the undersigned support Lamprey Health Cares's 2006 Funding request to see if the town will vote to raise and appropriate the amount of \$4000 for Lamprey Health Care Senior Transportation Program

LHC Senior Transportation provides senior citizens and disabled Hampton residents rides to medical appointments. In addition the drivers plan a weekly shopping trip and a monthly day-long recreational outing. These trips are not only rides to essential services, but a great opportunity for our riders to socialize and also allows them to remain independent in their homes. (Majority vote required)

> Recommended by the Board of Selectmen Recommended by the Budget Committee

Moved by Richard Griffin. Seconded by James Workman.

No discussion the article will be on the ballot as written.

Result of balloting on March 13, 2007 Yes 2059 No 589 The article passed.

#### **ARTICLE 37**

#### (As Petitioned)

The Great Bay Chapter of the American Red Cross is resolute in its commitment to all the residents who live in the 40 cities and towns within its jurisdiction, of which Hampton is one. Our vital services are not duplicated by any other agency, and they are free to anyone in dire need. However, we must rely on many sources for the financial support needed to continue to do so. As we receive no financial support from the state or from the federal government, we must rely on communities, like Hampton, to assist us. Therefore we would appreciate the opportunity to present our application for financial support of \$1,000.00 with the Town of Hampton for the fiscal year of 2006-2007.

Great Bay Chapter volunteers logged 118,750 hours last year at a cost saving of \$2,000,000 to the 40 towns and cities within its jurisdiction. This year has already put a strain on our funds as a result of the horrendous floods that New Hampshire experienced this past spring, and we do not know what the months ahead hold for us.

- Our Disaster Relief Services consists of food, shelter, clothing, medications, mental health counseling, and security deposits to those who have experienced a natural or man-made catastrophe.
- Our Blood Services constitutes the collection, processing, testing, transporting, monitoring, and distribution services in order to serve the needs of our local hospitals. The Great Bay Chapter collected over 11,789 units of blood and hosted 110 blood drives last year.
- Our Health, Safety and Community Services focus on saving lives. Through our many training courses, such as Adult, Infant, and Child CPR, AED training, First Aid, water safety, disaster training, first responder, and our LNA program we impart hope and confidence along with skill and knowledge.
- Our Armed Forces Emergency Services is the lifeline for the many service members who live in our jurisdiction and with our assistance communication is established between family members and the enlisted with urgent messaging regarding serious illness, death of a loved one or the birth of a child. (Majority vote required)

Recommended by the Board of Selectmen Recommended by the Budget Committee

Moved by Mr. Workman. Seconded by Mr. Moore.

Mr. Moore moved to amend the article to add to the beginning of the article the words " to raise and appropriate \$1000 for" to make the article legal.

Seconded by Paul Lessard who added his support for the article.

The amendment passed on a hand vote.

No further discussion and the words "To raise and appropriate \$1000 for" will appear at the beginning of the article.

Result of balloting on March 13, 2007 Yes 2047 No 595 The article passed.

#### ARTICLE 38

#### (As Petitioned)

On petition of Ralph Fatello and 25 or more registered voters in the Town of Hampton supporting the work of Sean Lacey and Aerille Royal: Shall the Town of Hampton recommend to the selectmen a policy whereby all new streets and roadways accepted by the Town be given the name of any military personnel, whose primary residence being Hampton, NH did give his or her life in the defense of the United States or any public safety employee, being a resident or non-resident of Hampton, who gave his or her life in the service of the Town of Hampton. When the list of potential names has been depleted, preference will then be given to names of historical importance to the Town of Hampton.

Moved by James Workman. Seconded by William Lally.

Ralph Fatello asked Sean Lacey and Aerille Royal, students who idea it was to present this article, to speak on its behalf. They stated it is to show their support of their country and the soldiers who died.

Jennifer Squires said memorializing military personal is a fantastic idea as they made the ultimate sacrifice.

Arthur Moody said the Town has a policy to memorialize the serviceman since WW11.

Helena Barthell feels it is the right think to do but is against article because should not be law.

Additional favorable comments we made by Paul Lessard, Frederick Rice and Nathan Page who hopes if the article passes we remember fireman Brian Litchfield, who died as a result of injuries suffered while on duty

No further discussion. The article will be on the ballot as written.

Result of balloting on March 13, 2007 Yes 1848 No 779 The article passed.

#### **ARTICLE 39**

#### (As Petitioned)

On petition of at least 25 registered voters of the Town of Hampton: Are you in favor of increasing the number of trustees of the Hampton Trust Funds from 3 to 5, as authorized by RSA 31:22? The Hampton Trust Funds include the Cemetery & Perpetual Care Funds, the Cemetery Burial Trust Funds, the Lane Memorial Library Fund, the Hampton Real Estate Trust Fund, the Campbell Children's Sports Fund, the Town Management Information Systems Fund, the Capital Reserve Funds (roads), the Hampton Beach Village District Funds, and the Poor Fund.

Increasing the number of trustees will provide additional talent to manage the \$17 million in trust funds that, in part, help to reduce Hampton taxes. The increased number of trustees will also provide better business continuity for the

trust funds in case of a trustee vacancy. There is no cost to the Town for additional trustees because they are volunteers.

Moved by William Hartley. Seconded by James Workman.

William Hartley read a statement made by Warren Mackensen, the author of the article, outlining the reasons for the article.

Glyn Eastman said he was member of board of selectmen when the trust funds were established. Every year we invest the money and every year we turn back the profit back to the town to reduce the taxes. Others want to keep a portion of the money to grow the trust fund. He feels the people would rather have lower taxes.

Vic Lessard stated the board of trustees has given 17 million dollars back to the town, as the voters want it.

David Goethel against article as he sees is as an attempt to pack the court. The process for changing a procedure is to get elected to the board and failing to do so would mean the voters are happy with the way the funds are handled.

Moody explained the first rule is safety of the funds the second is growth of fund.

Kaiser questioned how new members would be added. The Moderator stated for the first year the two additional members would be appointed.

No further discussion and the article will be on the ballot as written.

Result of balloting on March 13, 2007 Yes 1843 No 843 The article passed.

#### ARTICLE 40

#### (As Petitioned)

This Petition is from Taylor River Estates Homeowner's Association to the Town of Hampton to take over ownership of the road known as "Taylor River Estates Road".

Moved by Richard Reniere. Seconded by Richard Griffin.

Mary Boynton spoke to the article saying the Association represents 36 homes and it is not a condo association and all criteria has been met.

Mrs. Bridle-Russell said the road does not meet town standards and will cost an estimated \$850,000 to bring it up to standards.

John Nickerson is opposed to the article. He said that as a long time resident he had to conform to the standards established by the town at the time. All homeowners who live in Hampton have restrictions that have to be maintained

An amendment was offered by John Hangen and seconded by Sandy Buck to delete "this petition is from Taylor River Estates Homeowner's Association to the Town of Hampton" and insert "Shall the Town of Hampton vote not"

Mr. Boynton spoke against the amendments saying these owners are taxpayers but they get no services from the town. When people bought in that area the road met the town standards since then the laws have changed.

Ellen Geothel, Chairperson of the Conservation Commission said there are severe wetness issues in that area and the plans took a year to go through the planning board. One issue was you could not build a road because of the wetlands. The town did not want the responsibility of maintaining the road.

The amendment failed.

No further discussion. The article will be on the ballot as written.

Result of balloting on March 13, 2007 Yes 978 No 1655 The article failed.

#### **ARTICLE 41**

#### (As Petitioned)

This Petition is from Taylor River Estates Homeowner's Association to declare the road serving Taylor River Estates Homeowner's as an Emergency Lane per RSA 231.59

Moved by Mrs. Boynton. Seconded by Richard Griffin.

Mary Boynton stated 15 homes were not accessible during the flood last May

The assembly was told Town meeting has no authority to declare any road an emergency lane. This authority is given to the selectmen only. The article can advise only.

Mr. Hangen offered to amend the article by deleting the words "This Petition is from Taylor River Estates Homeowner's Association to". Replace it with "Shall the Town of Hampton vote to recommend that the Board of Selectmen declare the (add "private") road serving Taylor River Estates Homeowners add "known as Taylor River Estates Road" be an emergency lane Per RSA231.59a.

Seconded by Mr. Moore.

The moderator asked the petitioners if they would agree with eliminating the references to Taylor River at the beginning they agreed.

Ellen Geothel questioned if the amendment passed and the article passed with the amendment whether the town would be responsible for maintaining the road and drainage of the road.

Mr. Hangen answered that it is a question for the atty. but feels the town would have some responsibility.

Mr. Rice said there are 23 private roads that get some type of service and the town needs to be fair to all taxpayers.

Mr. DeMarco asked if this should pass would other condo associations be afforded the same rights The Moderator said that there would be a public hearing and a judgment made on an individual basis The amendment passed on a show of hands.

There was no other discussion. Article 41 now reads as follows:

Shall the Town of Hampton vote to recommend that the Board of Selectmen declare the private road serving Taylor River Estates Homeowner's known as "Taylor River Estates Road" be an Emergency Lane per RSA231.59a.

Result of balloting on March 13, 2007 Yes 1074 No 1477 The article failed.

#### ARTICLE 42

#### (As Petitioned)

On petition of Carolyn Fetter and at least 25 registered voters of the Town of Hampton: Shall the Town of Hampton require full financial disclosure for all Warrant Articles put before the voters? Financial disclosure should include both one-time and on-going costs (if any) per year, and the number of years, if known. Examples of one-time costs would be initial payments for capital expenditures, and installation or removal costs. Examples of on-going costs would be estimated financing or interest charges, electric, heat, maintenance, additional labor costs, etc.

These costs should be expressed as cost per thousand of assessed property value for the year just passed, as valuations and exemptions for coming years are not fully known at the time the Warrant Articles are prepared. Where costs are not fully known, best-guess estimates "should be provided. The intent is to give voters a more complete understanding of the short and long-term financial implications of decisions they are asked to make.

Moved by Mrs. Woolsey. Seconded by Denis Kilroy.

Speaking for the article was petitioner, Carolyn Fetter who said the reason is to give the voter more information upon which to vote.

An amendment to add the words "and their sources" after "best guess estimates" was made by Ms. Fetter and Seconded by Ms. Woolsey.

Ms Bridle-Russell read a comment from the Town Atty. stating the article is vague as it does not indicate by whom when or in what format it would take.

Ms Fetter answered she already took it to the attorney general's office who agreed there was no problem with the article.

David Lang questioned the legality of divulging legal information regarding contracts.

Mrs. Searle spoke in favor of the article

The Fetter amendment passed on a show of hands.

Mrs. Searle offered to further amend the article by adding, " it shall be the responsibility of the board of Selectmen to provide this information for the deliberative session warrant article and the official ballot. Seconded by Michael Pierce

The amendment failed on a show of hands

A motion to move the question was made and seconded and all agreed that there would be no further discussion.

The article will go on the ballot as amended.

Result of balloting on March 13, 2007 Yes 1992 No 621 The article passed.

#### ARTICLE 43

#### (As Petitioned)

We, the undersigned, being legal voters in the Town of Hampton, hereby petition the Board of Selectmen of said Town to place the following article on the warrant for the 2007 annual meeting.

#### **New Hampshire Climate Change Resolution**

To see if the town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of New Hampshire (Hampton).

These actions include:

- 1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.
- 2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the town of Hampton encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.

The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declared candidates for those offices.

Moved by Mary– Louise Woolsey. Seconded by Michael Pierce.

No discussion and the article will go on the ballot as written.

Result of balloting on March 13, 2007 Yes 1683 No 970 The article passed.

#### ARTICLE 44

#### (As Petitioned)

On petition of Charlie Preston and at least 25 registered voters, shall we adopt the provisions of RSA 31:95 c, to restrict 20% of the gross lease and rental income from the Town's parking areas located within the Hampton Beach Village District to the purpose of construction or reconstruction of recreation infrastructure within the Town of Hampton. Such revenues and expenditures shall be accounted for in a special revenue fund, separate from the general fund, to be known as the Hampton Recreation Infrastructure Fund, per RSA 31:95 d. Any surplus in said fund shall not be deemed part of the General Fund Accumulated Surplus. This will be a non-lapsing account per RSA 32:3 VI. The annual recreation infrastructure projects will be determined by the Board of Selectmen, Town Manager and Director of Public Works each year, and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or the source of the revenue. The first appropriation from this fund should be devoted to the reconstruction of the tennis/basketball courts at Tuck Field.

Moved by Mr. Moore. Seconded by Bonnie Searle.

Charlie Preston gave an explanation of the article.

Bonnie Searle asked for clarification if the article passes would 40% of the gross revenue of the parking lots be used to offset the tax rate?

The Moderator said it is hypothetically possible.

Bonnie Searle encouraged voters to vote no on 44 and yes on 45.

Frederick Rice - Expressed his opposition to this article and article 45.

Charlie Preston said the tennis courts have already failed twice. Voters should feel the town is good enough for the funds as well as with beach precinct.

No further discussion the article will be on the ballot as written

Result of balloting on March 13, 2007 Yes 1477 No 1064 The article passed.

#### **ARTICLE 45**

#### (As Petitioned)

On petition of Charlie Preston and at least 25 registered voters, to see of the Town will vote as follows: Shall we, the voters of Hampton, New Hampshire, rescind the provisions of RSA 31:95-c (which was adopted in 1996 – Article 41) to restrict 20% of revenues of gross lease and rental income from the town's parking areas located within the Hampton Village District to expenditures for the purpose of town owned infrastructure within the Village District boundaries. Such revenues and expenditures to be accounted for in a special revenue fund, separate from the general fund. Any surplus in said fund not to be deemed part of the General Fund Accumulated Surplus. This is a non-lapsing account per RSA 32:3, VI. The infrastructure items to be determined by the Precinct Commissioners, Public Works Director and Town Manager at budget time. The purpose of the first year's fund to be for proposed Playground improvements. This rescission is in accordance with RSA 31:95-d IV (4).

Moved by Mr. Moore.

Seconded by Mr. DeMarco.

Charlie Preston explained the article and gave supporting information on expenditures at the beach. He requested transparency be put on Channel 22 informing residents of beach precinct meetings. Gave credit to Mr. Windemiller for his work at the beach.

Duane Windemiller gave facts about Hampton Beach and offered to amend the article by inserting "not" in front of the word "rescind"

Second by Andrew Guthrie.

Brian Warburton expressed opposition to the article.

Mary –Louise rose on a procedural inquiry saying the sense of article is changed by adding the word "not". And is corrupting the intent of the petitioner.

Moderator asked Mr. Windemiller to expand on the amendment to remove the mention of the petitioner by deleting the first line: On petition of Charlie Preston and at least 25 registered voters, to see if the Town will vote as follows: There was much discussion regarding the proposed amendment and if it should be allowed.

The Moderator said if you are in favor of Mr. Preston's article you would vote yes, but with the amendment you would vote no. It totally changes the intent of the article.

The Moderator asked Mr. Windemiller if he would withdraw his amendment because such language would be confusing to voters. Mr. Windemiller declined.

Richard Reniere and Michael Scanlon both voiced opposition to the article.

The Moderator called for a vote on the amendment.

The Windemiller amendment failed on a counted hand vote of 37 yes to 29 no.

Arthur Guthrie made a motion to change 20% to 0%. It was disallowed. There was no further discussion and article 45 will be on the ballot as printed.

Result of balloting on March 13, 2007 Yes 1270 No 1249 The article passed.

As there was no other business to come before the assembly Arthur Moody made a motion to adjourn, seconded by Mary-Louise Woolsey.

The Moderator declared to meeting adjourned at 5:45PM.

Respectfully submitted, Arleen Andreozzi, *Hampton Town Clerk* 

On March 15, 2007 a petition for a recount on Article 45 was presented to the Town Clerk.

## - Assessing Department -

The real estate sales prices started showing the signs of a decline in Hampton for the 2007 tax year. The average residential selling price went from \$ 309,400 in 2006 to \$ 298,600 in 2007. The average level of assessed value to sales price went from 75% in 2006 to 78% in 2007. Both of these statistics indicated a 4 percent decline in the market over this span of a year. It appears that this decline will continue into the 2008 tax year.

The Assessor's Office is doing its 5 year State mandated update of values for the 2008 tax year. Our last update of values was in 2003. We will be using 2005, 2006, and 2007 Hampton property sales to assist

us in setting these new assessed values. The first tax bill in June will go out on the current assessed values and the fall bill in November will go out using the new assessed values.

Angela Silva left our employ in May of 2007 to become the new Assessor in Seabrook. Kevin Wheeler has been hired as her replacement. Kevin served as the assistant to the Assessor in Meredith prior to coming here. Our office feels very lucky to have Kevin. We also have a Data Collector position. This position will be doing door to door inspections to check the accuracy of the data on our Property Record Cards.

#### Tax Rate Statistics

An increase or decrease of \$120,000 in expenditures can change the tax rate  $5\phi$ . An increase or decrease of 6,082,000 in assessed value can change the tax rate  $5\phi$ .

#### Leased Land Update

The town still has 39 lots of leased land. The current assessed value on these lots is \$7,223,500. There were no sales of lots in 2007 and, a few new leases were drawn over the year. All sales are paid in full by certified check only and are at 100% of market value. You can look at the Trustees of Trust Funds Report to see the revenues from the sale of leased land that are put into a trust account. The interest from the trust fund is put into the General Fund at year's end to help reduce the tax rate.

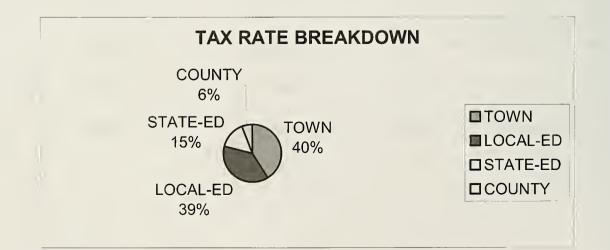
Respectfully submitted, Robert A. Estey, Assessor, CAE, CNHA Kevin J. Wheeler, Deputy Assessor Arlene Mowry, Assessor's Assistant

## - 2007 Taxable Valuation Breakdown -

DESCRIPTION		VALUE	% OF TOTAL VALUATION
TOTAL VALUATION		2,546,785,100	100.000%
EXEMPT PROPERTIES SCHOOLS MUNICIPAL CHURCHES OTHER	S	127,423,000 53,584,900 28,741,300 13,170,900 31,925,900	5.000%
TOTAL TAXABLE PRO	OPERTY	2,419,362,100	95.000%
VALUATION EXEMPTI	ONS (ELDERLY, B	LIND, ETC.)	
		18,113,900	.714%
TOTAL TAXABLE VAL	UATION	2,401,248,200	94.286%
DESCRIPTION	COUNT	VALUE	% OF TAXABLE PROPERTY
SINGLE FAM HOMES MOBILE HOMES MULTI-FAMILY RES. CONDOS	4463 373 759 2523	1,326,925,800 17,536,500 204,791,800 479,153,300	54.846% 0.725% 8.465% 19.805%
TOTAL RESIDENTIAL PROPERTIES	8118	2,028,407,400	83.841%
COMMERCIAL INDUSTRIAL UTILITIES	646 55	297,746,700 32,597,500 36,199,000	12.307% 1.347% 1.515%
TOTAL COMMERCIAL PROPERTIES	701	373,552,200	15.440%
VAC/CUR USE/MARSH	454	17,402,500	0.719%
TOTAL TAXABLE PROPERTIES	9273	2,419,362,100	100.000%

# - Two Year Tax Rate Comparison -

	2006	<u>2007</u>
GROSS ASSESSED VALUE:	2,390,176,300	2,419,362,100
Less Elderly/Blind:	17,444,400	18,113,900
NET ASSESSED VALUE:	2,372,731,900	2,401,248,200
NET PRECINCT VALUE:	469,203,900	476,635,100
Median Assessment Ratio:	75%	78%
TOTAL TOWN APPROPRIATION:	26,877,017	24,687,821
TOTAL REVENUES AND CREDITS:	-8,654,589	-6,341,041
LOCAL EDUC APPROPRIATION:	17,250,375	18,786,644
STATE EDUCATION APPROP:	6,914,116	6,864,596
COUNTY TAX APPROPRIATION:	2,646,916	2,718,205
TOTAL APPROPRIATION:	45,033,835	46,716,225
BPT REIMBERUSEMENT:	-66,825	-66825
WAR SERVICE CREDITS:	+531,085	+532,550
OVERLAY:	+212,209	+213,016
PROPERTY TAXES TO BE RAISED:	45,710,304	47,394,966
PRECINCT TAXES TO BE RAISED:	436,811	316,293
GROSS PROPERTY TAXES:	45,616,030	47,178,709
MUNICIPAL RATE:	7.96	7.93
SCHOOLS RATE: TOWN	7.27	7.82
STATE	2.96	2.91
COUNTY RATE:	1.12	1.13
TOTAL RATE:	19.31	19.79
Exempt Precinct Rate:	19.67	20.01
Precinct Rate:	20.38	20.56



## - Building Department -Code Enforcement

The housing market and new home start ups, as well as all types of construction as a whole, continue to slow down not only throughout the community but across many regions of the country as well.

This is not necessarily always a bad thing. Although the economic effects are felt by many different related industries, trades and suppliers of goods during these slowdowns, the corrections in prices, sales and value ratios, as well as the purging of existing inventory, which allows for the laws of supply and demand to come back into balance, is necessary in order to keep the long term future of the industry healthy.

These cycles of booms and busts are not uncommon or rare and quite often can be regional in nature. Some say that because of the unusual length of time since the last correction in the Northeast back in the late 1980's and early 1990's the area has been fortunate to enjoy economic growth and increased property values for a longer than usual period of time and that a correction was long over due.

As the end of year statistics show, the number of overall permits issued in 2007 was down approximately 8.5%. Inspections, site visits, consultations and overall total department activity in the field has still kept the department busy with only a small decrease in these activities of approximately 3.5%.

Looking forward not only to the new year, but the next several years to come we will be seeing a significant increase in activity pertaining to the Rental Certificate of Occupancy Program and the various inspections and administrative work required to insure, as best we can, that rental properties comply with the minimum building and life safety code requirements in order to allow them to be offered to the public for rent.

This program was put into place and rental properties were required to comply starting in 1997. The certificates were issued once a building or unit had met the related requirements and was valid for ten (10) years from the date of issuance. Now, ten years later these rental C/O's are beginning to expire and are required to be renewed.

In order for a property owner to renew the certificate they must schedule an appointment with this department so that a re-inspection can be performed to insure that the requirements are still in place and have been being maintained, or to inform the owner of what corrections and or improvements must be performed in order for the certificate to be renewed.

Each year the number of rental C/O's issued increased as the program expanded and the property owners became educated as to why these inspections were done and the importance of having these certificates. The year 2000 proved to be the most productive when 552 certificates were issued which resulted in 2050 legal rental units going on line that year alone.

> Respectfully Submitted; Kevin D. Schultz, *Building Inspector*

As of the time of this report, the Building Department had collected \*<u>\$163,074</u> in Permit fees, which represents <u>93.75%</u> of the Building Department's operating budget.

\*Note: Over \$3,790 in permit fees collected in 2007 is being held in escrow by the Finance Department pending permit approvals and is not included in the end of the year collected amount.

The following are some of the 2007 statistics:

U U	
Permits Issued	1,591
Inspections/Site Visits/Meetings	3,729
Certificates of Occupancy:	
Rental	111 for 336 units
Non-Rental	73
Construction Value	\$24,268,435
Fees Generated	\$163,074



## - Fire, Emergency Medical -& Rescue Service

#### To the Citizens of Hampton,

I would like to re-affirm to you that your Fire Department provides fire and rescue services of the highest caliber. Hampton Fire/Rescue is known for its leadership in the fire and emergency medical services. Our personnel remain highly qualified and extremely professional. Our emergency medical service is continually praised by the staff at regional hospitals and the State emergency medical community, and this can be directly attributed to our high standards of care and their commitment to excellence. Hampton Fire Rescue is staffed with 43 employees with an average of over ten years each of professional service.

We managed significant service and fiscal challenges in 2007. The fiscal challenges this year stemmed from employee job related injuries, unanticipated long-term illnesses, ample emergency callbacks, and extensive fleet costs. This left few members available to cover necessary shifts to maintain appropriate staffing levels.

#### Valentine's Day Fire

2007 brought another year of fire and emergency medical response managed on a default budget. The year has been extremely busy with a record number of structure fires with damage estimates approaching two million dollars. The 2007 total for the department was 4, 208 calls

TYPE CALL	# CALLS
Fires	87
Emergency Medical	1,884
Other Fire Responses	1,515
Hazardous Condition	144
Service	234
Good Intent	75
False	257
Severe Weather	12

In April, the Town once again suffered from a severe weather related emergency. Through a cooperative effort between state, local and private agencies, this crisis was guickly mitigated;



minimizing what could have been a significant loss. This demonstrated the effectiveness of improvements to our Emergency Operation Center and plan.

#### Fire Prevention Bureau

Our Prevention Bureau continues to attempt to fulfill the duties with which they are charged. The Bureau is responsible for many administrative aspects of prevention including inspections, code enforcement, investigations, complaints, and public education. The Fire Prevention Bureau is currently staffed with a Fire Prevention Officer, one Fire Inspector, and one parttime Secretary

#### Fire Code Inspections and Plan Reviews

Due to the growth and increased development in the Town, there has been a significant increase in demand for code and ordinance reviews, e.g., additional fire and sprinkler systems. Through prioritizing the life hazards, we do inspect 100% of the educational, assembly, and health care facilities, high hazard industrial and some businesses. However, we find ourselves unable to inspect hotels, motels, repair garages and other occupancies on a regular basis.

#### Fire Investigations

Fire investigations have increased consistent with the number of structural fires. Unfortunately we find an increased number of these fires occurring in the holiday season. Our number one cause of fires appears to be electrical in nature, with unattended cooking being the second leading cause.

#### Public Education

The Fire Safety Trailer is the newest component to our educational services, and we receive many



Hampton Firefighter & ladder truck Photo – Harold Buzzell

compliments on its effectiveness in teaching our children about fire safety. It was noted that some day-cares did not contact us this year for a visit. We continue to offer adult classes on fire extinguisher use, evacuation procedures, emergency management, fire and emergency medical safety and other categories. The open house was a big hit, and we hope to continue to reach out to the public as often as possible.



#### Communications

The communication/radio system within the Fire Department continues to grow. The State of NH Interoperability Grants provided us with replacement base radios and a replacement repeater. We purchased the control heads to run the units through our annual budget, putting off the replacement of the antennas until next year. We also received four more portable radios through the grant program, allowing us to completely outfit all Firefighters and Officers with radios that will communicate with surrounding towns and agencies better than previous equipment.

Through a new communications plan, we are utilizing additional frequencies and equipment to increase safety to the crews and to provide better communications both on the fireground and in day-today operations. This system has been proven to reduce congestion on our primary dispatch frequency which is shared with surrounding towns, and is often busy during an area-wide emergency.

#### Personnel

In February, Firefighter/Paramedic George James retired after more than 27 years of service to the Town. His positive attitude and good humor have



2007 Open House Learning how to take aim.

been missed, but he is enjoying working as a bus driver and on furthering his education. We wish him and his family the best of luck.

In August, Firefighter/Paramedic Matt Eaton left Hampton Fire to move to Oregon with his wife, who has family there. Matt served the Town for over 5 years, and we wish him and his family well.

We are pleased to announce the hiring of Firefighter/Paramedic Walter A. Madore Jr. and Firefighter/EMT Jed Carpentier. Walt joins us from Portland, Maine Fire Department, with 7 years of experience. Walt and his family recently moved to Hampton from Newport, New Hampshire. Jed gained 4 years of experience with the Rye and Exeter Fire Departments after serving 4 years with the Marine Corp. Jed was married in October of this year, and lives in Exeter, NH.

#### <u>Grants</u>

I am pleased to report that Hampton Fire Department also received two significant grants in 2007. The Department was awarded \$221,990 for replacement of our Self Contained Breathing Apparatus. Because the air tanks that firefighters wear in smoky environments were in great need of replacement, this grant enabled the Department to obtain this equipment. The Department was also awarded a grant worth \$35,000 for a Chemical Detection Kit. This kit provided two meters to detect the presence of and identification of unknown chemicals, whether liquid, solid or gas. Both of these grant awards improve our ability to deliver quality services to the Town of Hampton.

#### Miscellaneous

In February, lead paint was found throughout the apparatus bays at Station 1. We closed the station to the public, and completed the process of remediation to much of the area. Areas that have not been fixed have been restricted.

In October, Hampton Fire/Rescue honored the memory of Bryan J. Litchfield in a dedication ceremony. Hampton's Marine One Fire/Rescue boat was ordered to be named the Bryan J. Litchfield. Bryan was a twelve year veteran of the department who died from injuries sustained in the line of duty on August 22, 1993. I would like to thank Bryan's family for participating.

In closing, our challenges are more complex every year. The citizens of Hampton can feel assured that the employees of the Hampton Fire Department are addressing the Town's everyday demands. We continue to achieve our goals through experienced employees, professional persistence, and community pride.



2007 Open House Demonstration

Respectfully submitted, Hank Lipe, Fire Chief

## - Legal Department -

This is our 5<sup>th</sup> year working for the Town of Hampton in the in-house Legal Department.

During this year, the Legal Department has successfully handled several court appeals from local land use boards. With the advent in 2006 of automatic acceptance by the New Hampshire Supreme Court of appeals from lower court decisions, many more cases wind up in the higher court.

The Planning Board approved a 31-unit motel condominium on Ocean Boulevard, and the Zoning Board of Adjustment upheld the Planning Board's decision. The Superior Court consolidated the appeals from these Boards, and upheld the decisions of both. This result is now on appeal to the New Hampshire Supreme Court.

The Planning Board's approval of a 6-unit tourist cabin development on Kings Highway has generated a number of court cases over different versions of the plan. One result in favor of the Planning Board at the Superior Court level is on appeal to the New Hampshire Supreme Court, while another Planning Board approval has been remanded back to the Board by the Superior Court for further consideration.

Two Superior Court appeals were concluded in 2007 from the Planning Board's rulings on a proposed condominium conversion of seven existing apartments to seven condominium units on Atlantic Avenue with two rows of "stacked" parking. In the first case, the Superior Court directed the Planning Board to approve the conversion without the parking it deemed offensive. This result is currently being appealed by the Planning Board to the Supreme Court.

The second appeal concerns the Planning Board's handling of the approval on remand, which included a

condition that the condominium association secures off-site parking in perpetuity for units that had no parking on site. The Planning Board prevailed on some of the issues appealed to the Superior Court, and has appealed the unfavorable ruling on its off-site parking requirement to the New Hampshire Supreme Court.

Finally, the Town prevailed in the New Hampshire Supreme Court in the long-standing battle over the Zoning Board of Adjustment's approval of variances for a 42-unit condominium development on Ocean Boulevard between J and K Streets. This development, with commercial units on the first floor and residences above, has the potential to promote year round use and development of Hampton Beach in the former location of the Old Salt Restaurant.

The Legal Department has helped to successfully close the deal in December of 2007 on acquiring the lce Pond property on Woodland Road for the Town's conservation land program. This lot consists of over 12 acres and includes a majority of the lce Pond. This land will be maintained as a conservation area in its natural and scenic condition in perpetuity, but will be available to the public for passive recreation. A second acquisition of the dam that controls the lce Pond's water level is slated to occur in March of 2008.

2008 promises to be an interesting year, with thorny issues looming such as the Town's authority over seawall construction and the snow plowing of private roads. Road law in New Hampshire is always difficult, and much time will necessarily be spent working through individual situations.

The issues that come to us are varied and interesting. We thank the Townspeople of Hampton for allowing us to be of service.

> Respectfully submitted, Mark S. Gearreald, Esq. Wanda Robertson, Legal Assistant

# - Police Department -

Authorized Department Personnel Full-time Law Enforcement Officers 34 Part-Time Law Enforcement Officers 70 Full-Time Civilian Personnel 9 Part-Time Civilian Personnel 3

Mission and value statements guide the employees of the Hampton Police Department in the performance of their duties. Those statements further emphasize our commitment to the philosophy of Community Policing and read as follows:

#### Mission Statement

The mission of the Hampton Police Department is to enhance the quality of life for all persons who live, work and visit our community by:

- Fostering partnerships within our community to promote safe, secure neighborhoods;
- Maintaining order and peace, while affording dignity and respect to every person;
- Safeguarding individual rights; and,
- Preventing crime while aggressively working to solve those crimes which occur.

We strive to accomplish this mission through the delivery of quality police services; and the pursuit of excellence and dedication in the performance of those services.

#### Values Statement

All employees of the Hampton Police Department will be guided by the following shared values:

#### A. Human Life

We value human life and dignity above all else. Therefore, we give first priority to any situation that threatens life. We utilize the proper levels of force and only when necessary. We treat all persons in a dignified and courteous manner, and exhibit understanding of ethnic and cultural diversity, both in our professional and personal endeavors. We will remain constantly aware of the need for compassion, caring, and common sense in dealing with people.

B. Integrity

We believe integrity is the basis for public trust. Therefore, we are committed to the highest performance standards, ethical conduct, and truthfulness in all relationships. We hold ourselves accountable for our actions and take pride in a professional level of service to all.

#### C. Excellence

We strive for personal and professional excellence. Therefore, we strive to do our best in all situations and to provide quality service in a courteous, efficient and accessible manner. We vigorously enforce local, state and federal laws; and, are committed to the defense of the Constitutions of the United States and the State of New Hampshire. We promote community and employee interaction through problem solving partnerships. We empower our employees at all levels to engage in problem identification and problem solving activities. We strive for professional performance through continual training, education, and commitment to our duties. We will not tolerate misconduct by an employee and we will treat our fellow employees and our work environment with dignity and respect.

#### Introduction:

#### Overview:

It has been another busy year in Hampton. Below, I have offered a brief synopsis of the significant activities of the Hampton Police Department for 2007. In March, the Voters declined to approve the proposed budget for the fourth year in a row. Despite these fiscal challenges, our Police Officers and civilian staff, worked tirelessly to provide excellent service to our community. Please visit our web site at <u>www.hamptonpd.com</u> for additional information about the Hampton Police Department.

#### Personnel:

In January, Officer Alan Roach retired from the department with over 35 years of service. We are however, pleased to report that Officer Roach has chosen to remain with the department as a part time officer.

In March, Cindy Mastin resigned from her position as full-time Administrative Assistant to the Chief.

Also in March, Captain Timothy Crotts retired from service. Captain Crotts served the Town for over twelve years, and had over 30 years service as a police officer in New Hampshire.

In June, Captain Richard Sawyer was promoted to the rank of Deputy Chief.

8

In June, Lynda Stiles was hired as a Full-time Administrative Assistant to the Chief. She has an Associates Degree in Executive Secretarial and resides in Hampton.

In July, Sergeant Timothy Kerber resigned from his position as a Full-time Police Officer.

In August, Officer Peter Moisakis was assigned as the School Resource Officer at Winnacunnet High School.

In October, Officer Steven Henderson was promoted to Sergeant and assigned to the Patrol Division. Parttime officer Rachael Mead, was hired full-time to fill the remaining open officer position. Officer Mead is a resident of Allenstown and was first hired part-time by the department in January of 2007. She holds a Bachelor of Arts Degree and a Masters in Criminal Justice.

In October, Officer David Hobbs was promoted to Sergeant and assigned to the Patrol Division. Parttime Officer Paul Morais, was hired full-time to fill the remaining open officer position. Officer Morais is a resident of Rye and was first hired part-time by the department in January of 2007. He holds a Bachelor Degree.

In November, Full-time Officer Michael Verrocchi was assigned as the School Resource Officer at Hampton Academy.

In December, Assistant Prosecutor Stephen Champey has been assigned to the Criminal Investigation Division to the position of Detective and shall assume all the duties and responsibilities associated with this position.

In December, Patrolman Barry Buczek has been assigned to the Criminal Investigation Division to the position of Detective and shall assume all the duties and responsibilities associated with this position.

In December Karissa Paustian was hired as a fulltime Communications Specialist filling an open position.

Finally, 8 part-time special officers resigned their positions for various reasons.

We wish all of our former employees continued success in their future endeavors.

#### Department Operations:

The department remained very active serving our community this past year. Officers responded to 25,654 calls for service in the community this year. Over 4,391 vehicles were stopped as a result of our traffic safety programs and 1,556 people were arrested. Over 1,407 incident reports were filed and investigated resulting in 3,187 separate offenses being reported to the police of which, 218 were felonies. The department investigated 458 accidents during the past year. Officers issued 1,500 parking tickets resulting in \$32,330 in revenues collected.

During the summer and preseason, the New Hampshire State Police continued to assist the Hampton Police Department by assigning Troopers to create an added presence at the beach. In addition, the Rockingham County Sheriff's Department and the Seacoast Emergency Response Team provided assistance during the busy 4<sup>th</sup> of July holiday. I would like to pass on a special note of thanks to the Department of Safety Commissioner John Barthelmes, State Police Colonel Fredrick Booth and Rockingham County High Sheriff Daniel Linehan for their continued support and cooperation.

#### Conclusion:

On behalf of the employees of the Hampton Police Department, we would like to thank the Hampton community for allowing us to serve your needs. A note of thanks is also in order to our new Town Manager, Fred Welch, we appreciate your guidance and experience in helping us fulfill our mission.

Finally, I want to thank the families of our employees for the sacrifices they make every day due to the nature of the job, and I commend all our employees for their professionalism, dedication, and hard work towards providing the Town of Hampton with the best law enforcement services.

Respectfully submitted, James B. Sullivan, *Chief of Police* 



2007 April Nor'easter

## - Department of Public Works -

#### PERSONNEL: FULL-TIME 42 SEASONAL 22

Representing the employees of the Department of Public Works, I am honored to submit this annual report to you, my 21<sup>st</sup> such report.

Just last week I found the following quote on the Front Page of a Vermont newspaper, that shows that history has a way of repeating itself. It said:

> "The budget should be balanced; the treasury should be filled; public debt should be reduced; and the arrogance of public officials should be controlled." Cicero, 106-43 B.C.

Times may have changed, but the lessons are always re-learned.

Just as the Town Meeting has struggled with appropriations for annual budgets, we at Public Works have had five years of difficult funding which have created challenges to our operations. But, I think that we have prevailed as a team, as a department, with a clear mission to excel and learn along the way. Our mantra has been to provide "The best service for our customers at affordable and responsible costs". We keep both targets in view every day--all year long.

It has not been "business as usual" here at Public Works, we keep ourselves, and can we do better for a lower cost, while keeping our quality service standards high? All of our Public works employees are committed to this philosophy.

#### Sewers and Drains Activities:

Crews had a busy year coordinating and inspecting sewer reconnections along the beach as a result of the infrastructure project. There were 13 new entrances and 107 reconnections into our sanitary sewer system requiring 195 inspections; 120 sewer permits were issued and 450 locations were made for contractors, utility companies and the public. In addition, 14 calls for plug-ups were handled, of which 3 were the responsibility of the Town. We cleaned 29,459' of sewer lines and 600' of drain lines with the sewer jet, and cleaned 409 catch basins. During these more difficult years, we as a department, as well as myself, have had a mindset that citizens were not just taxpayers, but are our customers. We had to (and still have to) learn how to listen better and how to provide a user friendly approach to solve problems and be responsible to the public all the time, as well as professional in all of our dealings. Our dedicated employees led the way in providing services without seeming bureaucratic or complacent while also being mindful of being efficient and safe in the workplace.

We hope that our efforts are seen in this light by our customers—our taxpayers! If they are not, just let us know what your feelings are and how we can improve or change. We welcome your input.

The department will see some major changes with retirements in the short term. Just recently, two long time, dedicated employees, Jim Norton, Highway Working Foreman with 30 years of service and Ron Munday, Solid Waste Working Foreman with 36 years of service retired in 2007. Their dedication to the Department and the Town is greatly appreciated and their absence will be deeply felt. Good luck to both of them and thanks for the dedication of service for all those years!

Two new employees to Public Works this year are Mr. Erick Willwerth and Mr. Ryan Ratcliffe. Welcome aboard!

The sewer and drain crew installed 50' of 12 drain line on Longwood Drive and 74' of 12" drain line on Tobey, Street. They also replaced 580' of 8" and 153' of 4" sewer line on Tobey, Street, and 129' of 8" and 25' of 4" sewer line on Gray, Avenue.

The sewer main on Sanborn, Road was replaced in November and work was begun on replacing the drainage system at Tuck Field in December. That project will be completed in the spring of 2008.

#### Highway Section Activities:

The April storm was a live exercise in mutual department and agency cooperation. With the collapse of 300' of concrete seawall north of Plaice Cove, any and all assets available were called into service constructing a breakwater to protect the remaining property. This was done in an astounding 15 hours and resulted in the stabilization of the shoreline and six residences that were in danger on washing out to sea. Thanks to all who lent a hand as well as our local and state representative who played such a big part in expediting the deployment of state and local agencies.

Due to the increasing price of oil it has become continually more difficult to keep up with road distress. The price of asphalt mix has doubled in the past ten years. With some creative grinding and application techniques the remaining third of Winnacunnet Road was finally finished. Unfortunately it was the only road in town that our budget allowed us to pave.

#### Wastewater Treatment Activities:

The payback for the Town's investment in sewer reconstruction along the beach is showing returns, the amount of wastewater treated on a daily and annual basis has shown a dramatic reduction. Total sanitary flows received at the WWTP have been reduced by roughly 30% as a result of eliminating inflow and infiltration problems in the old system. This provided more efficiency in power and chemical usage. The average flow received at the treatment plant in 2007 was 2.4 million gallons per day for an annual total of 881.7 million gallons of wastewater, 1.75 million gallons of which was septage. Included here is 10 million gallons of sanitary wastewater contributed from Rye under our wastewater contract.

As a result of the Town's recent investment in upgrades at the WWTP, operations personnel have improved

#### Solid Waste and Recycling Activities:

This year we sent approximately 8,622 tons of rubbish to Turnkey landfill, which was somewhat less than 2006 totals. Our recycling curbside and drop-off collection was less than 2006, as well. Construction and demolition material disposal was also down, by 22%. From speaking with other communities, the trend for Snow!!! 2007 definitely ended with a bang. Five of the ten plowable storms in 2007 came in December. The storms kept lining up on Sundays and were followed by another one every two or three days and another on after that. At one point both side walk plows were out of service and we were shoveling the sidewalks uptown by hand. Our salt vendor was unable to keep up with our demand so we had to switch to a sand/salt mix on the primary roads. Total accumulation for the year was 73" of snow.

Rubbish collection is, and always has been, a labor intensive and expensive operation. In an effort to "tighten our belt" we used fewer trucks to collect trash on the weekends. The operation took longer but the result was a reduction in overtime spending while maintaining a high level of service. I would like to say kudos to the rubbish crew for their cooperation and a job well done.

capabilities for sludge handling and dewatering. We processed 3,177 tons of biosolids (sludge), a reduction of 600 tons from the previous year. Approximately 124.1 tons of grit and screenings were removed.

This fall, Apex Construction was awarded the contract for phase 3 of the plant upgrade project. Construction of the new, larger lab began in October. Additional work included in this phase is new a new headwork's screen for increased efficiency of grit and screenings removal; air handling in the main building to improve air quality and remove sulfides and odors; a new emergency generator and a new roof on the operations building. This upgrade is providing much needed improvements and will provide a safer and more pleasant work environment, while increasing the all around efficiency of the treatment plant.

2007 seemed to reflect less waste disposal and recycling statewide.

In May we began recycling all video display devices with a screen larger than 4". Almost 38 tons of electronics were diverted. We also added the "Got Books" program to recycle books, CD's, DVD's video-tapes, audio-tapes and records, and were able to fill a 20-foot storage container with these items. This was approximately 10 tons of material removed from the waste stream. Please continue to set these items aside at the Transfer Station.

As for 2008, a new state law will require us to recycle all mercury devices. We already have in place a program for recycling your rechargeable tool and cell phone batteries, cell phones and household thermostats. We

are looking to implement a program to recycle fluorescent light bulbs and thermometers.

Also, thanks to the efforts of our citizens, the Selectmen authorized a Recycling committee to look at what we do and what we can do better. So, stay tuned for additional programs coming in 2008.

We wish to thank the Board of Selectman, Town Manager and other Boards that we interface with for all their help in making last year a success.

Respectfully submitted, John R. Hangen, Public Works Director



April 2007 Nor'easter severe flooding and seawall damage



## - Recreation & Parks Department -

The year 2007 was a year of new changes and fun times for the Hampton Recreation and Parks Department.

We stayed the same as a full time staff of 4 with approximately 50 to 70 part time seasonal staff members and numerous volunteers, but we did have a change in our staff. Long time Recreation Secretary. Shirley Doheny was hired into a new position with the Town as the Assistant Town Clerk. Luckily we will not have to miss Shirley, as she is just downstairs from us. We did however hire a great new employee to step into Shirley's shoes and her name is Katie Yeaton. Katie is a Hampton native, a Winnacunnet graduate and college graduate from Daniel Webster College with a degree in Sport Management. Katie is actually an ex-employee of ours from the parking lot staff and back to us with office, programming skills and experience from working at the Newmarket Recreation Department. We still had Rene' Boudreau, Program Coordinator, Darren Patch, Parks Coordinator and myself, Dyana Martin, Director of Recreation and Parks. We all enjoyed serving you this past year.

As stated above, outside of recreational programming and parks maintenance our department also runs the town parking lots and their operations down at the beach. Victor DeMarco is our employee that supervises the collection of the monies and scheduling the employees at the lots. These lots include the Ashworth Avenue lot, the Island Path lot and the Church Street lot. We had a great year in the parking lots with lots of revenues being generated back to the general fund.

From the recreation part of our department brings a few new programs including Coates Hoop Camp for Kids, a guided trip to Italy, a new high school flag football league and Adult Round Robin Tennis. All the other programs and trips continued to run and were very popular especially the Hampton Recreation Flag Football League. Once again we jumped in numbers of participants. We had over 220 participants playing flag football this past fall and again, we were able to add a high school league to the agenda. I want to thank all the coaches that helped out and special thanks to Bob Fuller and Sean Haight for heading up the league with me this year. The league was nothing but fun and I am already looking forward to next season. We also had some popular programs for Senior citizens. We had a number of great luncheon trips this past summer, also, trips to Mohegan Sun and Foxwoods. We had a number of day trips to various places around New England and, as I stated above, we even added a trip outside of the country. This year we took a group to Italy and we will be taking groups to the Canadian Rockies and Ireland in 2008. We also have introduced our seniors to Holodek. They have had great fun learning and playing video games and have become regulars at playing Wii Sports games including bowling, boxing, and golf at Holodek each week. The great thing about it is that they have learned new computer skills all while having fun socializing with each other. The senior's special events were a big success this year as well. The Strawberry Fest and Apple Fest especially were both well attended and fun for all.

We also have a couple of special events that we revived or added this year. First, we had our second annual Summer Festival. This year we partnered with Cub Scouts Pack 176 and the event was a great hit. We had blow up jumpers, food, music, carnival games, special demonstrations and lots of prizes! I



(LtoR) Recreation & Parks Director Dyana Martin and Miss Hampton Beach, Leah Grondin at the Holiday Street Fair

really want to thank Chuck Marsden and Joanna Westbrook for all of their help in reviving the festival. Also, thanks to Hampton Police and Fire for all their efforts, as well as, Home Depot, Billy Pydynkowski, Atlantic Karate and all the Cub Scout families for all their help in making this years festival a great time for all.

The other special event was a newly created Holiday Street Fair that ran the day after the Tree Lighting Ceremony and was done in partnership with the Chamber of Commerce. The day of the carnival was one of the coldest days of the year, but despite that freezing cold, many people came out for the event. There were magicians, unicvolists, puppeteers, carnival games, clowns, great music and food. Special thanks to all the entertainers, sponsors, Caffe Fresco, Amelia's Bistro, The Old Salt, Leisure Time Warehouse, Masiello Group and City Year for all their help and for making the fair a great success. I also want to give a huge thank you to Parsons Electric. Not only were they a big help at the Holiday Street Fair but they were a huge help, as always, at the Tree Lighting Ceremony and in putting up our winter snowflake light decorations. Thanks to the employees at Parsons Electric we were able to get the tree and snowflake decorations to light up the center of town and make the downtown area all that more festive for the holidavs.

Many thanks go out to the Recreation & Parks Advisory Council, our instructors, the Lane Library, Hampton Schools, PTA, Dept. of Public Works, Police and Fire Departments, Hampton Lions Club, HCC, Hampton Area Rotary, Chamber of Commerce, Atlantic News, Hampton Rod & Gun Club, the Rockingham County Commissioners, the Hampton Union, Cinnamon Rainbows, Pioneers Board Shop, City Year, Little Warriors Football, and the HYA for your continued support and assistance.

I hope that you have all had a chance to participate in a program or trip through our department. We always enjoy seeing you and are always eager to meet new people in the community. If you haven't been by our



Cartoon characters with City Year members and Recreation & Parks Director Dyana Martin at the Holiday Street Fair

offices, drop by and sign up for something fun. Remember the benefits of recreation and parks are endless. On behalf of the Hampton Recreation & Parks Department, we hope to see you in 2008! Life...be in it!

Respectfully submitted, Dyana Martin, Director of Recreation & Parks

## - 2007 Champions -



Coached by Shawn McNamara - Arizona Cardinals

## - 2007 Champions -



# - 2007 Champions -



# - Hampton in Italy -



Victor Emmanuel Monument - Rome



Romans at the Coliseum

Trevi Fountain

## - Tax Collector -

would like to take this opportunity to thank you the taxpayers of Hampton for treating the staff of the tax office so pleasantly, we truly appreciate your kindness. It is indeed a great pleasure and privilege to serve you.

A special thank you to our new Deputy Tax Collector Donna Bennett for her dedication and hard work as she courteously helps the taxpayers, it is a pleasure working with you.

I acknowledge and thank the wonderful women who work part time during the busy property tax seasons. Sincerest thanks to Esther Hopkins, Virginia Murphy and Peg Jarosz for giving unselfishly of their time, you are greatly appreciated and your presence makes the difference to ease the tremendous workload at tax time. I am grateful to have all of these wonderful women working in the tax office. In 2007, this office collected a total of \$46,768,427.06 for property tax, land rent, yield tax, tax liens, and \$205,088.14 in interest on tax liens and late payments. Tax bills mailed totaled 18,472 for the two billings. Also mailed were 271 certified notices of impending tax lien letters, 78 certified notices to mortgagees and 34 certified notices of possible deeding.

Liens were executed and recorded against 156 properties, representing \$658,200.52 in unpaid 2006 property tax (2% of the Tax Warrant). By the close of 2007, this office collected 95% of the full year 2007 tax levy. The tax office wishes a healthy and happy year to everyone and we look forward to continue serving the people of this great community.

Most sincerely, Joyce Sheehan, Tax Collector

### - Tax Collector's Report of Liens -For The Year Ending December 31, 2007

DEBITS	<u>2006</u>	<u>2005</u>	<u>2004</u>
Unredeemed Liens,			
January 1, 2007		221,496.68	105,189.98
Liens Executed Fiscal Yr.	730,818.25		
Int. & Costs Collected	8,110.01	17,869.86	36,877.30
TOTAL DEBITS	<u>\$738,928.26</u>	<u>\$239,366.54</u>	<u>\$142,067.28</u>
CREDITS			
Remittances to Treasurer:			
Redemptions	244,778.17	101,958.59	105,189.98
Interest & Costs	8,110.01	17,869.86	36,877.30
Unredeemed Liens,			
Dec. 31, 2007	486,040.08	119,538.09	
TOTAL CREDITS	\$738,928.26	\$239,366.54	\$142,067.28

# - Tax Collector's Report -For The Year Ending December 31, 2007

DEBITS UNCOLLECTED TAXES, JANUARY 1, 2007	<u>2007</u>	<u>2006</u>
Property Taxes		2,409,703.32
TAXES COMMITTED IN 2007: Property Taxes Land Rent Yield Tax	47,179,573.00 100,230.00	1,258.24
OVERPAYMENT: Property Taxes Interest Collected-Delinquent Tax TOTAL DEBITS	84,042.98 36,101.77 <b>\$47,399,9</b> 47.75	107,470.07 178,746.93 <b>\$2,697,178.56</b>
CREDITS REMITTED TO TREASURER Property Taxes Tax Converted to Lien	44,467,070.66	1,752,402.20 658,200.52
Land Rent 2006 Yield Tax Interest Int. & Costs Converted to Lien	95,769.22 36,101.77	1,258.24 106,129.20 72,617.73
ABATEMENTS MADE: Property Tax	251.69	106,570.67
UNCOLLECTED TAXES, DEC. 31, 2007 Property Tax Land Rent	2,796,293.63 4,460.78	
TOTAL CREDITS	\$47,399,947.75	\$2,697,178.56

## - Town Clerk -

First I must say thank you to my predecessor, Arleen Andreozzi, for teaching me everything she could in the short period of time we had together and to the voters for having enough faith in me to elect me as your Town Clerk. I was extremely humbled by your outpouring of support, and I will do my best to not let you down. Superior customer service and professionalism are at the top of my priority list. Should you have questions or concerns, please do not hesitate to call me. My door is always open to you, the residents of Hampton.

Following my election to Town Clerk, Shirley Doheny from the Recreation Department was appointed to serve as our Deputy Town Clerk. Shirley brought eight years of experience with the Town of Hampton and twenty years administrative experience to our department, and has played a vital role in the daily operations of the



(LtoR) Town Clerk Jane Cypher, Senior Bookkeeper Joyce Williams-Heal, Deputy Town Clerk Shirley Doheny, Clerk Assistant Davina

Town Clerk's Office. Thank you to Shirley and my entire staff for making my first year as Town Clerk such a success.

I would like to take this opportunity to advise the residents of Hampton of a few enhancements to our operation which will make your visits to the Town Clerk's office more convenient.

First, a reminder that you may renew your registration on line (as long as there are no changes) by logging onto the town website at <u>www.hamptonnh.gov</u> and clicking on the "on line auto registration renewal" button. Follow the instructions provided, and you will be on your way.

Secondly, you may now sign up on the town website to receive auto renewal reminders and dog license renewal reminders via email. The use of this feature should reduce the number of late renewals for autos, and the need for civil forfeiture warrants for dog licenses, thus saving you money.

Thirdly, the Town Clerk's office went on line with the State of New Hampshire Motor Vehicles Division on September 19, 2007. Thank you to those residents who had the misfortune of coming to see us at the Town Clerk's Office during our period of transition and training. Your patience will not be forgotten! For those of you who have not yet had the opportunity to visit us since our training, we are now able to provide the following services which we were unable to provide as an off-line agent:

- Check Availability and order Vanity Plates
- Provide Heritage/Conservation (Moose) Plates and check availability and order Moose Vanity Plates
- State work on registrations for vehicles up to 26,000 lbs. GVW (Prior to going on line, we could only perform the state work for vehicles up to 8,000 lbs. GVW)
- Late renewals up to 12 months late (Prior to going on line, we could only perform late renewals up to 90 days late)

In November we completed the process of receiving the State of NH Vital Records Improvement Fund Grant. The fund was created in 1991 for the sole purpose of providing funds for the improvement of the registration, certification, preservation and management of the state's vital records. The state has allocated \$10,000 for every NH town that applies. I opted to improve the atmosphere in which our records are stored before binding and preserving the records currently stored in the vault. The grant paid for the following:

- Needs assessment conducted by Inlook Group of North Hampton
- Removal of carpeting and installation of commercial tile

- Removal of old wooden and metal shelving and replace with Donnegan Systems Lateral Track Bi-File Shelving System
- UV Filters for the fluorescent lighting
- Clean Agent Fire Extinguisher safe for vital records
- HOBO Data Logger which will log changes in temperature and humidity within the vault
- Acid Free Storage Boxes for various records

In closing, I would like to thank you for a terrific year and provide you with some statistics for 2007.

Respectfully submitted, Jane Cypher, Town Clerk

### Vital Record Storage Improvement Project



Before



After

Vehicle Permits
Agent Fee
Title Fee
Dog Licenses
UCC
Vital Records
Misc
Dogs
Vital Records
Registrations
E-Fee
Grand Total

Remitted to State Remitted to State Remitted to State Remitted to Vendor \$2,679,623.50 44,032.50 9,420.84 17,340.89 1,715.00 3,554.00 17,494.20 4,073.62 9,839.00 752,682.65 1,309.15 3,541,085.34

## - Treasurer's Report -

A nother year has come and gone for the Town of Hampton. After negotiations with two banks the Town was able to obtain a line of credit from Citizens Bank in the amount of \$8,000,000.00 with an interest rate of 3.62%.

As in the past the Town borrowed on the line of credit twice this year. First is in April and May which

will carry the Town until the July tax bills are sent out. Second happens usually in November again just before the tax bills are mailed.

In September the Town began to offer direct deposit to the employees. This has been received very well and I hope that more employees will sign up in 2008.

> Respectfully submitted Ellen M. Lavin, CPA, *Town Treasurer*

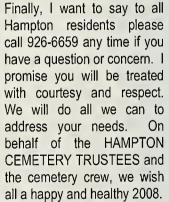
## - Cemetery Report -

2007 was a busy year at the cemetery with 98 interments (as of December 10) and once again we did our very best to help each family through this difficult time.

It is our belief that cemeteries are a place for the living to find peace and closure. When Cemeterians

are successful helping those grieving, it gives а feelina us of fulfillment. There is no greater gift to give than peace and serenity to those who have suffered their greatest loss. We Cemeterians bury the dead, comfort the living and wish them all peace.

I would like to give a big thank you to our grounds keepers. They are dedicated people that receive very little compensation for their extraordinary efforts. Hampton remains the only cemetery its size in the State operating on a budget of less than \$100,000 per year. The budget constraint prevents us from giving all the care we would like to. But I have no question that Hampton cemeteries are as well kept as possible and all credit for this goes to our grounds keepers.



Provide a state of the state of

Respectfully submitted Danny J. Kenney, Cemetery Director

"Dream on; Dream until Dreams come true" - S. Tyler

## - Welfare Department -

The Hampton Welfare Office experienced a very busy year. The slow down in the economy and the rising fuel prices has made it even more difficult for people who were already struggling to make ends meet.

During the past year, the Town has assisted over 850 Over 380 persons were assisted individuals. financially. The welfare vouchers totaled \$115,841 for 2007, with a little over 70% of this money assisting individuals and families facing eviction, foreclosure or homelessness. The remaining individuals either called or stopped by the Welfare office and were assisted with information and support to find the services in our community that could help them. Many of these people were helped by the local churches including Our Lady of Miraculous Medal, St. Vincent DePaul Society, Hampton United Methodist Church, Trinity Episcopal Church, First Congregational Church, and First Baptist Church. Local charities have also contributed to our citizens who are struggling to make ends meet especially the Salvation Army, Hobbs House and the many programs of Rockingham Community Action who provides assistance with heating bills, electric bills and weatherization. We thank them for their kindness and willingness to help Hampton residents.

Everyone who seeks assistance from the Welfare Officer is offered food from the USDA emergency food pantry. This pantry is stocked four to five times a year with US government surplus can goods, dry goods, and frozen meats. This year we received a special gift from the Senior Seminar students at Winnacunnet High School. They donated \$1000 to our Pantry from their *Empty Bowl Sale*. This money purchased chicken, ground beef and paper goods for most the year. This winter I had difficulty keeping fruit and The Little Warriors toilet tissue on the shelf. Cheerleaders, coach offered them the challenge to donate cans of fruit, which kept the shelves full for months. Thank you, ladies! Several families came at Christmas time and brought armloads of canned fruit and paper goods. Your kindness made the holidays much nicer for many, many people! Ann, the mystery woman that I told you about last year, continues to bring a variety of thoughtful items for the food pantry and I still haven't met Ann! She calls me periodically to see what our Pantry needs-and then brings us what we need the most. This Christmas she helped put a small basket of food together for a family that wouldn't have had a special meal without her generosity. Ann, thank you for your thoughtfulness!

We received a donation to help people with the high cost of heating in memory of Boris "Red" Block. Mr. Block was a United Electrical, Radio and Machine Workers of America's (UE) Secretary-Treasurer from 1975 to 1985. He was a lifelong UE activist and organizer who is remembered as a tough fighter for UE members at the bargaining table. Mr. Block died February 4, 2007 at age 82. We appreciate that Mr. Block's family thought of others as they remembered their father.

Hampton residents are extremely grateful for the services made available to them through the welfare office during their time of need. Thank you to all the taxpayers for your contribution towards preventing homelessness and hunger in our town.

Respectfully submitted, Michelle Kingsley, Welfare Officer

# - Capital Improvement Plan -

Introduction: Committee members for this period are as follows:

Tracy Emerick – Chairman Fred Welch – Town Manager Michael Schwotzer – Finance Director Catherine Redden – Library Director William Lally – Board of Selectmen Maurice Friedman – Budget Committee Fran McMahon – Planning Board E.R. (Sandy) Buck – Citizen at Large James Gaylord – Superintendent of Schools Richard Goodman – Winnacunnet School Board Kathleen Terry – Hampton School Board

As in past years, \$75,000 was used as the base cost threshold for "Capital Improvement" in its deliberations. New this year was a rating system so the committee could make recommendations for considerations by the Board of Selectmen beyond just providing the CIP report. The rating system is as follows:

A - Essential, mission-critical capital items without which direct citizen services will or might be curtailed or ended

- B Necessary capital items that will benefit citizens directly or indirectly in the short run
- C Necessary capital items that will benefit citizens directly or indirectly in the long run

D – Recommended capital items that will directly or indirectly benefit the citizens in the short or long run, but are not considered "essential" or "necessary"

#### Recommendations:

In order to put those CIP items in the forefront of consideration, the requests that were considered as "A" or essential and mission critical are recommended by the committee to be included as one or more warrant articles for the upcoming town meeting:

1. Repair of the tennis/basketball courts at Tuck Field: not to exceed \$139,000.

**Comment:** These courts are currently closed due to the unsafe nature of the surfaces, if the selectmen elect not to include this item or if the voter fail to support the repair, the current courts should be demolished and the area returned to grass. Total to be off-set by 20% of 2007 parking revenues from the Hampton Beach Village District, estimated to be \$80,000 so net appropriation would be \$59,000. *Request by Parks & Recreation* 

2. Repair of the inline hockey rink near transfer station: not to exceed \$75,000.

Comment: The is falling into disrepair and will be declared unsafe and unusable by the end of this season, if the selectmen elect not to include this item or if the voter fail to support the repair, the current inline rink should be demolished and the area returned to grass. *Request by Parks & Recreation* 

#### 3. Purchase new large diameter fire hose: not to exceed \$100,000.

Comment: Fire hose has, heretofore, been purchased under the operating budget, however, due to default budgets, hose purchases have been deferred. Now the large diameter fire hose on all engines is in such condition as to become unserviceable at any time affecting the ability to deliver the mission. *Request by Fire Department* 

#### 4. Two "Pumpers" at \$475,000: \$950,000

**Comments:** Pumpers should be replaced after 20 years of service. Both Pumpers to be replaced were put in service in 1988. New Pumper orders placed in 2008 would be delivered in 2009 due to time of production.

Request by Fire Department

#### 5. Design/Build a new 14,000 square foot Beach Fire Station \$3,000,000

Comments: New beach sub-station to be built on the site of the Police Station. Estimate is based on construction costs of \$180/sf and site work of \$480,000. Request by Fire Department

#### 6. Road maintenance and repair fund: \$350,000

Comment: Town roads are in some cases in need of rebuilding along with repair and resurfacing this fund is essential to maintaining the roadways. *Request by Department of Public Works* 

#### 7. Engineering for town-wide drainage project: \$100,000

Comment: Existing engineering on which the drainage project was estimated was done in 1986, more current engineering information is necessary before a budget can be developed and put before the voters.

Request by Town Manager

#### 8. Replace HVAC at Lane Library: \$350,000

Comment: The current ventilation system is twenty-five year old and is insufficient to reduce the humidity such that mold, a health hazard, is present in the basement meeting rooms. This amount far exceeds previous CIP requests so the intentions are to have reduced requests for three years hence. Request by Lane Memorial Board of Trustees

The Hampton and Winnacunnet School Boards' CIP requests are included in the attached sheets, however these boards prepare their own requests to the town.

Respectfully submitted,

# - Planning Board & Planning Office -

2007 was a year marked by significant change for the Planning Director change for the Planning Board and Planning Office. In August, the Board lost a true pillar with the passing of Thomas J. Gillick, Jr. Tom will long be remembered for his valuable service to the Board and the Hampton community. He was a steady and guiding voice on the Board and the Board certainly misses his common sense contributions. The Planning Board & Planning Office was also hit with the retirement of Barbara Renaud, Planning Secretary at the end of June. Barb ably handled the administrative duties of the planning functions during a very busy time and we commend her for a job well done. Kristina Ostman was hired to replace her bringing valuable planning knowledge and experience to assist the Town Planner and the Planning Board.

The Town experienced a downturn in the number of new development applications yet the Planning Board and Staff still remained busy reviewing sea wall special permit applications and a number of wetlands impact projects. The Planning Board & Planning Office was also fortunate to have a new position of Conservation Coordinator created within the Town. In August, Steve Scaturro was hired as the Town's first Conservation Coordinator. His job is to perform a variety of administrative and technical functions associated with the enforcement of wetlands and conservation related regulations, which includes being available one day a week to assist the public with wetlands impact applications and conservation commission matters. This position has so far been a tremendous benefit to the Town and has certainly helped relieve the workload of the Planning Office and the Conservation Commission.

The Town voted to elect Fran McMahon as a regular Planning Board member and re-elect Planning Board member Keith Lessard at March Town Meeting. The Board reorganized thereafter by electing Tracy Emerick as Chairman, Robert Viviano as Vice-Chairman, and Francis McMahon as Clerk.

The Board continued its work on refining the current Zoning Ordinance. Changes were made to the regulations geared to the Beach Area, which involved developing a more explicit and precise definition of a

hotel so that hotel units may be better distinguished from dwelling units and changing the parking requirement for hotels to be based on room size. In addition, a new Professional Office / Residential (POR) Zoning District for the area within the High Street-Winnacunnet Road between Lafavette Road and Mill Road were adopted by the voters in March. The new zoning district and associated zoning requirements was created to encourage development and continuance of small-scale service and offices, designed to serve residential neighborhoods and the Town as a whole and to minimize the need for variances from the zoning ordinance. Finally, revisions to the Site Plan Review & Subdivision regulations to increase the application and public notice fees for site plan and subdivision applications were adopted by the Board in 2007.

The Town began the master plan process for the so-called Government Center by hosting a Plan NH Charrette on September 21 & 22. A charrette is a period of intensive work involving both professionals and local citizens to explore potential solutions to a A volunteer team of design design issue. professionals put together by Plan NH worked with local officials and residents over the two days to develop conceptual plans for reuse/redevelopment of the municipal property/buildings from the current Town Offices east to Fire Station 2, including Lane Memorial Library, the Hampton Academy/Junior High School and the former District Courthouse. Everyone involved is eagerly awaiting the final product of the charrette, a design booklet which will summarize the work, including plans, drawings and final recommendations that the Plan NH team developed through the process.

The 2008-2014 Capital Improvements Program (CIP) was also developed and at my direction a rating system was implemented so the committee could make recommendations for considerations by the Board of Selectmen beyond just providing the CIP report.

During 2007, the Board reviewed 8 new subdivision applications and to date has approved 6 of those

creating 17 new lots. The Board reviewed 13 site plans, and, to date, has approved 9 of these. The Board also approved 12 of 13 condominium conversion applications. The Board heard 49 wetlands impact (special permit) applications and, to date has approved 42. The Board also heard 4 lot line adjustments, 8 use change applications with one being denied and 2 waiver requests from the School Impact Fee. The Planning Board generally meets on the first and third Wednesdays of each month, with additional evenings when warranted. The Planning Office, the public's contact point for the Board, is generally open from 9:00 am to 5:00 pm, Monday through Friday. We look forward to working with you in 2008.

> Respectfully submitted, Tracy Emerick, Planning Board Chairman

### - Hampton Beach Area Commission -

The Hampton Beach Area Commission (HBAC) was established in 2003 by the New Hampshire legislature for the purpose of providing consultation and advice to the Town of Hampton and to state agencies to accomplish the goals set out in the 50-year Hampton Beach Master Plan.

In 2004, the HBAC conducted several workshops to gather input for future planning activities. In 2005, subcommittees were established to develop planning goals in the areas of community development, beach beautification, zoning and redevelopment, and transportation and parking. In 2006, HBAC began to develop and implement specific plans in several of these areas of interest. 2007 has seen continued efforts on many of these same issues.

One of the Commission's major efforts has been to take the lead in recommending the timely replacement of the Hampton River Bridge with a fixed span, rather than limiting action to only a rehab of the existing structure, which would limit access to a growing beach area. This position was endorsed by the Board of Selectmen, and funding is now being sought for the preliminary design, even though the required first steps of a rehab will start soon. The Commission has also endorsed a proposal by the non-profit "Friends of the Earth, Sea and Space Center" to locate a year-round educational and recreational museum facility at the Hampton Beach State Park area. During 2007, this project received support from all of HBAC's member organizations, and steps are ongoing to obtain full state approval for the project.

In 2006, the Commission had supported DRED's proposed SB5 budget and plan for improvements to

Hampton Beach State Park properties, and has followed through this year by assisting the Department of Parks in the selection of a firm to do the design work for the rebuild of the Sea Shell Stage area, restroom facilities along the beachfront, and upgrade of the admin and maintenance areas at the State Park property near the river. Commission members selected and interviewed three finalists from the ten firms that applied, and recommended one for award of the design contract. The work will be done during 2008.

HBAC is working together with the Rockingham Planning Commission to obtain a grant to update the transportation and parking portions of the Route 1A Corridor Study. This will provide a comprehensive and objective look at all such facilities along the seacoast, thereby providing a sound basis for future pans to alleviate current parking and traffic congestion within the Hampton Beach area.

A "design guidelines booklet" is still being assembled to assist future developers in designing buildings that will better blend in with the overall "Seacoast Village" theme of Hampton Beach. HBAC's zoning subcommittee has reviewed and endorsed the Planning Board's recommended 2008 zoning changes for the beach area. The Commission fully supports the efforts of the Precinct's beautification committee as an important element of all present and future growth.

The Chair wishes to thank the commission members for their hard work, time and dedication to the betterment of Hampton Beach for its residents and visitors alike.

> Respectfully submitted, Frederick C. Rice, *Chairman*

## - Lane Memorial Library -

2007 was another successful year for the library, although not without a few great difficulties. In June Library Director Catherine Redden was diagnosed with cancer and has been on extended medical leave while she battles her illness. The library staff has stretched itself thin in an effort to pick up the slack of this missing full-time position. While the basic and most critical operations of the library are being accomplished, some tasks are being postponed or put on the back burner.

The year began with cleanup from the December 28th plumbing accident that flooded a large section of the lower level. New carpeting had to be installed throughout the downstairs lobby, children's room, and Wheaton Lane meeting room only three years after they were damaged in a previous minor flood. Fortunately no books were damaged this time. After environmental testing and cleanup was done, the library's sewage ejector system was fitted with alarms that are monitored offsite to assure that we have no repeat of this accident.

The library's heating and cooling system has been in frequent need of service and repairs at a cost of nearly \$20,000 this year, far more than ever before. As part of the Town's capital improvements program the Library Trustees are putting forward a warrant article in 2008 for \$350,000 to replace the existing system, which is nearly 24 years old and approaching the end of its service life. A new system will also help to deal with issues of excess humidity, which has caused the library to spend additional thousands to deal with drips, leaks, and mold remediation. Money granted to the library at the 2006 Town Meeting was spent in an effort to deal with the long-standing issue of snow and ice sliding off the slate roofs onto our handicap ramp. De-icing cables were installed in the roof gutters over the ramp as a partial solution to the problem.

This year the library joined a recent trend in public libraries around the country in doing away with fines for overdue materials, because fines discourage many people from using their public library. It is much more user-friendly to do away with all the nickel-and-diming, the arguments over whether or not a fine has been paid, and the tens of thousands of small financial transactions that charging



fines requires us to do every year. And while people may keep some books a little bit longer, they do bring them back at the same rate they did when we charged fines. Donation boxes have been added to each checkout desk and library users are encouraged to make donations in lieu of paying fines.

During 2007 the library experienced another busy year, circulating 150,666 items, in over 128,000 visits by residents and visitors to the library. We loaned 1969 items out to other NH libraries and borrowed 967 items for Hampton residents from libraries as far away as California. We registered 1114 new patrons.

Adult Services saw modest increases in the use of many of our library materials. Changes in formats are reflected in our circulation statistics, with DVDs becoming more popular and videocassettes much less so. The same can be said for the switch from books on tape to books on CD. At the beginning of the year we added a new downloadable audiobooks service, through which we can offer a larger number of titles for far less money. Library cardholders now have the convenience of checking out and downloading audiobooks at home through their own computer and copying them to an MP3 player. See the library's website to learn how. Adult Services supervisor Darrell Eifert and his staff of Barbara Chapman, Mary Twomey, Elli Cyr, Claudia Cyrus and Janet Anderson were assisted by the substitute work of two former staff members, Sandra Kent and Jean Keefe, who retired last year. Darrell put together a wide variety of programs for adults throughout the year, some of which were a Saturday film festival in the winter, a talk by local photographer and publisher Peter Randall on his book "New Hampshire: Then and Now," a talk by a conservation biologist on marsh bird migrations,

lectures on coin collecting and parenting, and popular talks by best-selling authors Nathaniel Philbrick and Michael Tougias on their new books. Our adult fiction and non-fiction collections were heavily weeded of books that are no longer circulating in order to make room on our crowded shelves for new titles and formats.

Children's Services said goodbye to Teen Librarian Cheryl French in May and hello to Kirsten Corbett the following month. Kirsten has been busy beefing up our young adult book collection and will now lead our Teen Advisory Board, teen book groups, "Reading Buddies" program and "Reader's Theater." Our Children's Services supervisor Paulina Shadowens was on hand to accept a Gold Circle School Partnership Award this year for "exemplary educational partnership" with Odyssey House. Our summer reading program, "Reading Road Trip USA," was popular with many and included a wildlife encounter program, puppet show, a weaving class, and a performance from the ever-popular Wayne Paulina and her assistant Joanne From Maine. Mulready continue to offer storytimes throughout the year for toddlers and other young children, as well as talks at local schools. New this year is a program of bringing therapy/reading dogs into the library for the enjoyment of the children. "Tosca" and "Petey" have been well received by the kids.

**Reference Services**, led by Marija Sanderling and assisted by Alice Alford, report that the use of our inter-library loan service has doubled over the past four years. With our ILL service we can borrow just



about any book someone wants from another library. Our success rate at locating and borrowing the books that are requested is around 99%. Our popular magazine collection was completely rearranged so that titles on similar topics are shelved together rather than simply throwing them all onto shelves alphabetically. While it can sometimes be a bit more difficult to find a specific magazine, they are now much more browsable, and as their usage is up 13% compared to last year, it appears to be popular as well.

Technical Services supervisor Bill Teschek has been very busy as Acting Director since June, and is thankful for the cooperation of our 20 public and 13 staff computers, as well as our four servers, for (mostly) continuing to run without trouble. A few that did break down were replaced this year at a cost of only \$300 each, purchased as parts in a kit that Darrell Eifert put together. This seems to be a much more cost-effective way of acquiring new computers than our old method of leasing, although it does involve more work up front. Our public computers are sporting comfortable new rolling office chairs, thanks to a generous \$5000 donation by a library patron who found our old ones uncomfortable. Additional funds from this donation will be used to purchase new seating in our magazine reading area. We upgraded the DSL speed of our Internet connection this year to help deal with the popularity of streaming video and gaming on our public Internet stations. Usage of these computers has gone up considerably this year. By the end of November we already had over 28,000 signups, which is more than in all of 2006. This fall we added a public access fax machine, which is run through a service that provides it at no cost to the library. Our cataloger, Isabel Danforth, has been kept busy processing over 9000 new books, magazines, videos, audiobooks and other items for our growing collection.

The elected **Trustees** of the Library are Bridgit Valgenti (Chair), Sara Casassa (Vice-Chair), Mary Lou Heran (Treasurer), Linda Sadlock (Secretary), Bob Frese, and alternates Dot Gooby and Sue Hughes. The Trustees meet monthly on the 3<sup>rd</sup> Thursday of each month at 7 o=clock p.m. in the New Hampshire Room or Dearborn Room of the library. Judy Geller, who had served on the Board for six years, finished her two terms in March. The Board has been busy working on library policy, building issues, landscaping, budget and personnel issues all year.

The Friends of the Library continue to be a very active group. Gloria Goudreau took over the job of President from Kris Sawyer, and Debra Perry puts



together excellent newsletter that is available on the library's website. They have raised thousands of dollars for the library through book sales, bake sales, raffles and other fundraisers. Some of the money has gone to purchase DVD

an

carousels to hold many of our very popular TV series and movie sets, which prior to this were very susceptible to theft. They have also purchased a love seat, ottoman, and child's love seat for the Children's room, as well as several museum memberships for the library so library users can get free or reduced-price admission to these places. If you aren't a member of the Friends already, please consider joining to support the library.

For some people these days their public library is becoming a "third space," a place to spend some quality time when they are not at home or work. Some go to the gym, or the bookstore, or the coffee shop, or even Marelli's, but many now also come to the library. They come to use our public computers, read the newspaper, browse our magazines, attend an adult lecture or children's program, frequent the Senior Citizens' Center, or even bring their own computer to use our free wireless Internet access. And of course they come for our thousands of books. You can check us out on the web at www.hampton.lib.nh.us.

> Respectfully submitted, William H. Teschek, Acting Library Director

## - Conservation Commission -

The year 2007 has ended on a high note for the Conservation Commission and the Town of Hampton. The Commission finalized the purchase of the Ice Pond property off of Woodland Road. We have plans to begin a trail system to the back of the property from Woodland Road this year. We will also be actively engaging land owners in the area to obtain rights to cross property in order to connect the Town Conservation Land at White's Lane with the newly acquired Ice Pond. Our intent is to follow the suggestion in the Town's Master Plan to develop a Town Forest in the Twelve Shares area.

As most of you know the State RSA's which enables the formation of a Town Conservation Commission, gives a commission the mandate to act as the eves and ears of the state in all matters which deal with wetlands and shore lands. To that end the Conservation Commission has the responsibility to send recommendations to the State Department of Environmental Services when a DES permit application is filed in this town. We also make recommendations to the Planning Board when a Town Special Permit Application is filed for work within the Town Wetlands Conservation District. The Hampton Conservation Commission holds monthly meetings on the fourth Tuesday of every month. The meetings are held at Town Hall in the Selectmen's Meeting room, at 7:00 p.m. We also have a site walk the Saturday prior to our monthly meetings beginning at 9:00a.m. The meeting dates are subject to change. Please check the town website and the bulletin board at Town Hall for any updates.

Commission. Steve attends the Conservation Commission meetings and lends his advice to



our decisions. During his six months on the job he has done 64 site visits, had over 50 walk in appointments with residents and contractors and answered over 150 phone queries. He has begun preparations to record Conservation Easements and Open Space into digital format with the help of Chet Riley, who has worked with Bob Nudd for several years compiling the list of these properties. Having Steve working as the Conservation Coordinator has improved responses to phone calls and emails, from within two weeks to within a few days. He is keeping a photo record of work being done on Landing Road Marsh restoration project and will be putting together the State DES application for the culvert replacement. Contractors and homeowners no longer have to wait a month for demolition permits to be signed, and initial site visits are now carried out within one week by the Conservation Coordinator instead of once per month by the Conservation Commission. His knowledge of soils and wetlands has been invaluable to the commission and land owners in determining quickly if wetlands are on site. He has also brought the commission up to speed technology wise and we are planning to do some GIS work to bring our data into usable documents for the Town. Having Steve on board has given the commission more time to spend on land acquisition, open space planning and Grant acquisition for Salt Marsh restoration and mosquito control.

We welcomed our Conservation Coordinator to the Planning Office this summer. Steve Scaturro is in the office on Wednesday's from 8:30a.m. to 4:00p.m. and on Tuesdays and Thursdays by appointment. His duties include helping applicants with the application process for both the Town special permit and the State Dredge and Fill permit applications. He is also responsible for site inspections for all demolition permits and coordinates with the Building department, Planning Department and the Conservation



Conservation Commission members: (L to R) Barbara Reneaud, Conservation Coordinator Steve Scaturro, Tracy Degnan (Rockingham County Conservation District) and Nathan Page. Site: Landing Road Marsh Restoration Project.

We are in the second year of our WHIP grant with the Department of Agriculture to restore the Salt Marsh at Landing Road. This year we have cut the Phragmites along Route 101 on both the Landing Road side and over on the Winnacunnet High School side. This was done to decrease the biomass and control the regrowth of the phragmites and to also allow the Department of Agriculture Engineers to do an engineering study of both sides of the marsh. The next phase of this continuing project will be the installation of a new culvert under Landing Road. The Town's match for this grant is the \$25,000 which was awarded by Special Money Article at a previous Town Meeting. We would like to thank Tracy Degnan of the Rockingham County Conservation District for overseeing this project and to Doug Mellon of the Town DPW for helping with the culvert purchase.

We see this project as a cooperative effort between the Town and the Winnacunnet School Department to help increase the flow of sea water throughout the Landing Road Marsh system and to decrease standing water, therefore decreasing the mosquito problems in the area.

The state of NH is also doing work on phragmites control at the end of High Street in the Meadow Pond. This is an on going project in which the Conservation Commission is involved. We have seen the height of the phragmites in that area decrease and the size of the open water at Meadow Pond increase over the length of this project. This has increased the wildlife habitat and decreased the standing water where mosquitoes breed. We have been working with the Hampton Falls Conservation Commission on plans for a covered pedestrian walkway over the Taylor River on Old Stage Road which would connect the conservation lands of both towns.

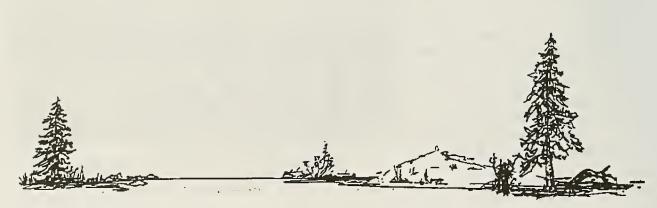
This year the Commission wrote a grant application for participation in the Natural Resources Outreach Coalition which was accepted. The NROC team has been holding meetings in Town to develop a plan of action regarding use of our natural resources. If you are interested in joining us for some of these meetings please contact Steve Scaturro at 929-5808 for more information.

In 2007 the Commission held public meetings for 26 DES Dredge and Fill applications, 53 Special Permit applications, 11 appointments, attended over 54 site visits, approved 4 violation/restoration plans and held 2 extra business meetings. The Planning Board approved 37 Special Permit applications.

In 2008 the Commission plans to look for more grants to help with our marsh restoration and to maintain the area of White's Lane, Ice Pond, the Hurd Farm and other Town land. We will also be looking to the 2009 Town Meeting for funds for our Land Conservation Fund, which has become depleted. We thank the Residents of the Town of Hampton for their continued support of the Conservation Commission and pledge to continue our efforts on your behalf. Your support allows us to protect land and property for the benefit of all of the townspeople.

Respectfully submitted,

Hampton Conservation Commission Ellen Goethel (Chair), Jay Diener (Vice-Chair), Peter Tilton, Jr., Dr. Ralph Falk, Dan Gangai, Sharon Raymond, Nathan Page, Barbara Reneaud (Alternate), Peter McKinnon (Alternate), Sue Launi (Secretary)



## - Heritage Commission -

Heritage Commission, appointed by the he Selectmen, is charged with the consideration of the proper recognition, use, and protection of historical and cultural resources, both natural and man-made, in the town of Hampton. As part of this process the Commission reviews all applications for demolition permits in Hampton and requires documentation of the buildings to be removed. In 2007 thirty-one applications were considered, a considerable increase from earlier years. A number of the buildings to be removed were small summer cottages, whose owners wish to have a house to be used year-round. At this time when the face of Hampton is changing rapidly, by maintaining a record of buildings being removed, we feel that we are preserving some of Hampton's history for future generations.

In January the Heritage Commission introduced the Hampton Heritage Marker program as a way to designate buildings important to the heritage of the town. By offering markers to owners of such properties at cost, the Commission hopes to recognize buildings that have endured and contributed in a meaningful way to the heritage of Hampton and to encourage their continuing care and preservation. The first marker was placed on the Old Grammar School on January 27. Eight homeowners also purchased markers this year. Publicity for this program is on-going.

The Heritage Commission participated in the planning charrette held in September. This two-day planning session for the town center on Winnacunnet Road was funded by a grant from Plan NH. It brought together architects, project planners, engineers and local citizens to brainstorm plans for the future of the town-owned land stretching from Fire Station 2 to the town offices.

> Elizabeth Aykroyd, Chairman Maryanne McAden, Vice-Chairman Bonnie McMahon, Secretary Jim Workman, Board of Selectmen's Rep. June Bean Fred Rice

Two proposals were presented informally to interested citizens, both of which included the renovation of the Old Grammar School and the placement of the town clock. A formal report will be sent to the town, and a volunteer committee will consider methods of implementing the plan.

When the situation with the fish houses came up earlier in the year, the Heritage Commission expressed its concern to the Selectmen through the Selectmen's Representative, James Workman. The Commission declared that it wanted to see the current buildings



remain on their sites as historic monuments, even though one house had been replaced by a replica. On the other hand, the Commission was gratified to see that the barn, which it worked to save in 2004, was raised on the Historical Society's grounds on June 2. The barn will become a museum of early Hampton industries and also a meeting place. It is also a reminder of the importance of historic preservation in a town with a very long history.

> Respectfully submitted, Heritage Commission Members:

Roger Syphers Susan Erwin, Alternate Allen Palmer, Alternate Richard Reniere, Alternate Jane Cypher, Town Clerk Shirley Doheny, Deputy Town Clerk

## - Highway Safety Committee -

By statute, towns in New Hampshire can establish highway safety committees to apply for and receive grants for highway safety-related activities. In Hampton our Highway Safety Committee was created for this purpose and also is charged with enhancing the safety of our community for residents, motorists and pedestrians.

During 2007, our committee of volunteers was comprised of Judi Park as chairman; Bob Ross as vice-chairman; Art Wardle; Charlie Burlington; John Nickerson, and Janet Perkins. We were pleased to be joined this year by a representative from the Hampton Police Department, Lt. Dan Gidley.

The committee reviewed numerous building project plans and made recommendations for safety modifications on a number of site plans presented to us for our comments. In addition, we responded to several requests by residents who contacted us with various safety concerns. In response to a citizen concern, we reviewed the signage in the Winnacunnet/Landing Road area and were

successful in having more signs posted to reduce speed in this area. We are currently still researching ways of making the Five Corners intersection and the crosswalks at Route 1 and Route 27 safer for motorists and pedestrians.

The committee extends its thanks to our public safety departments and the highway department for helping to keep our streets safe. We also thank the public for its cooperation and contributions in pointing out areas in town that need attention.

We welcome citizen input and invite you to join us at any of our meetings. We customarily meet in the  $2^{nd}$ floor conference room of the town offices on the fourth Tuesday of the month at 1:30 p.m.

> Respectfully submitted, Judith A. Park, *Chairman* Hampton Highway Safety Committee

### - Mosquito Control Commission -

The threat of disease from mosquitoes active in Rockingham County continued in 2007, with the Arboviral diseases West Nile Virus and Eastern Equine Encephalitis being the two for which the New Hampshire Department of Health and Human Services did testing on dead mosquitoes gathered and sent to them by many towns in New Hampshire. The State has become very active in trying to help the Towns with their mosquito abatement programs. Financial assistance is being offered, educational materials are being printed and distributed, and there has been an Arboviral Task Force created which is working on, among other things, an arboviral policy for state-owned lands, where mosquito control measures were prohibited on some parcels.

Dragon Mosquito Control, Inc., which provides / Hampton's mosquito control work, sent numerous pools (groups) of mosquitoes, gathered from light traps placed in four locations in Hampton and sorted by species, to the State for testing. None tested positive for WNV or EEE. However, in spite of the thorough treatment that Hampton received this season in both larviciding (treating the breeding sites) and adulticiding (road spraying), and the fact that no trapped mosquitoes had EEE, one of our Hampton residents was diagnosed with EEE in October. This should serve as an urgent reminder to everyone that, despite all the work being done to reduce the number of mosquitoes, it is impossible to eliminate these insects. Therefore, everyone should be diligent in protecting themselves by using insect repellent and/or

wearing protective clothing. People can also help by getting rid of standing water on their property, whether it is in containers or in a blocked stream.

In keeping with the request for a level-funded budget, the Hampton Mosquito Control Commission submitted a figure of \$60,000, but also presented a petitioned warrant article for \$43,000 (passed by the voters) to enable our contractor to provide full-season mosquito control work, both larviciding and adulticiding, and to treat certain condominium areas as well. In conjunction with the Health Officer, we have again applied for funds from the State to refund some of the spending. As of this writing, DHHS has approved \$20,405 for Hampton, but is waiting for approval from the Governor's Council before issuing a check.

> Respectfully Submitted, Ann Kaiser, *Chairman* Russ Bernstein Richard Reniere Mosquito Control Commission

## - Trustees of the Trust Funds -

 $\mathcal{D}$  uring 2007, the Trustees of the Trust Funds met eleven times. There was significant activity with all of the trust funds and capital reserve finds.

On March 13, 2007, petitioned Warrant Article 39 passed overwhelmingly by the voters (1843 to 843). This article increased the number of trustees from three to five, as authorized by Revised Statutes Annotated (RSA) 31:22. On April 16, the Board of Selectmen appointed Edward Atwood to a two-year term on the Board of Trustees, and Warren J. Mackensen to a one-year term on the Board of Trustees.

The Trustees made significant changes to all of the trust funds and capital reserve funds during 2007. In May, the five trustees voted to consider a new investment policy for the \$16.4 million Real Estate Trust Fund. In June, several investment approaches were reviewed. On July 30, the Trustees adopted an investment policy with a target asset allocation of 40% equities (stocks) and 60% fixed income (bonds and cash). The purpose of this balanced asset allocation is to provide an opportunity for the principal of the Real Estate Trust Fund to grow to offset the eroding effects of inflation. An objective of providing an income stream to the Town at least equal to the prior year was also established. The investment policy is consistent with the 1983 law establishing the Real Estate Trust Fund in that the principal remains intact.

The current investment manager, TD Banknorth Wealth Management Group, was directed to implement the new Real Estate Trust Fund investment policy, which was completed during August.

The Real Estate Trust Fund generated \$738,264 of net income in 2007, which was provided to the Town to lower property taxes. This represents an income increase to the Town of \$143,142 over 2006, which is a 24% increase over the prior year.

The Trustees also manage six other categories of smaller trust funds, including: the Cemetery Burial Trust Fund, the Cemetery Perpetual Care Trust Funds (71 individual trust funds), the Lane Memorial Library Trust Funds (four trust funds), the Campbell Sports Scholarship Trust Fund, the Poor Trust Funds (three individual trust funds), and the Winnacunnet School District Special Education Trust Fund. The Winnacunnet School District Special Education Trust Fund was created during 2007 by the voters at the Winnacunnet School District Meeting. This is an expendable trust fund of \$20,000 to educate educationally-disabled children.

In addition, the Trustees manage five capital reserve funds: three Hampton Beach Village District capital reserve funds, the Town Management Information Systems capital reserve fund, and the Town Roads capital reserve fund.

During 2007, a new investment policy for these smaller, non-real-estate trust funds and capital reserve funds was approved. As part of the investment policy implementation, the Trustees moved the funds from individual certificates of deposit to the NH Public Deposit Investment Pool, managed by MBIA Asset Management under contract with the State of New Hampshire per RSA 383:22. The Pool provides conservative investment returns consistent with the liquidity requirements for these funds. The investment policy for the smaller trust funds, but not the capital reserve funds, also allows for investment in diversified mutual fund portfolios outside of the Pool.

The total value of these smaller trust funds and capital reserve funds (non-real-estate funds) at the end of 2007 was \$838,773. The yield on these funds was 5% for the year.

The sum of \$18,300 was added to the Cemetery Burial Trust Fund from 2006 cemetery revenue.

Half of the income from the Campbell Sports Scholarship Trust Fund (\$125) was added to the principal of the Fund, per the provisions of the trust document.

In the fall of 2007, the Trustees launched a web site to inform the citizens of Hampton about the trust funds and the capital reserve funds. The web site address is: www.hamptontrustfunds.org. The web site features a page for each trust fund and capital reserve fund. The web site also lists the next meeting date and the agenda for the next meeting. Copies of past meeting minutes may be downloaded from the web site. Applicable state laws (RSAs) are listed on the web site for easy reference.

Respectfully Submitted,

Trustees of the Trust Funds: Robert V. ("Vic") Lessard, Chairman, John J. Kelley, Sr., Clerk, Glyn P. Eastman, Edward Atwood, Warren J. Mackensen, Bookkeeper Town of Hampton Report of the Trustees of the Trust Funds Fiscal Year Ended December 31, 2007

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I. Care     Grave Mince     NH PDIP     20,550.00     18,300.00     376,521.13       (Revenue)     Burial TF     NH PDIP     358,221.13     18,300.00     376,521.13       S SCHOLARSHIP FUND     378,771.13     18,300.00     377,071.13     377,071.13       mpbell     Children     NH PDIP     4,970.57     125,29     5,095.86       mpbell     Children     NH PDIP     4,970.57     125,29     5,095.86       mbbell     Children     NH PDIP     4,970.57     125,29     5,000.00       coal Ed Tr     Children     NH PDIP     1,1,500.00     20,000.00     8,155.55       HL DISTR SPECIAL ED TRUST FD     20,000.00     20,000.00     20,000.00     8,155.55       HL DISTR SPECIAL ED TRUST FD     2,155.55     7,432.99     4,067.01     4,067.01       Bage Distr     Playground     NH PDIP     11,500.00     5,000.00     5,000.00       Bage Distr     Playground     NH PDIP     14,500.00     5,000.00     5,000.00       ads     Technology     NH PDIP     230,257.29     7,432.99     5,151.24       ads     Technology     194,101.74     130,00     14,500.00       ads     Reconstructin     NH PDIP     230,257.29     7,432.99       ads <td< td=""><td>LIBRARY FUNDS 1933 Lydia A. Li 1936 Ida M. Lan 1966 Howard G.</td><td>ane ne e Lane . Lane</td><td>Library Library Library Library</td><td>diod hn diod hn</td><td>500.00 500.00 2,500.00 4,136.24 7,636.24</td><td></td><td>500.00 500.00 2,500.00 4,136.24 7,636.24</td><td>- 0.38 0.62 1.00</td><td>25.14 25.14 126.06 208.56 384.90</td><td>25.14 25.14 126.44 209.18 385.90</td><td></td></td<>	LIBRARY FUNDS 1933 Lydia A. Li 1936 Ida M. Lan 1966 Howard G.	ane ne e Lane . Lane	Library Library Library Library	diod hn diod hn	500.00 500.00 2,500.00 4,136.24 7,636.24		500.00 500.00 2,500.00 4,136.24 7,636.24	- 0.38 0.62 1.00	25.14 25.14 126.06 208.56 384.90	25.14 25.14 126.44 209.18 385.90	
DIP         4,970.57         125.29         5,095.86           DIP         -         20,000.00         20,000.00           DIP         5,155.55         5,155.55         5,155.55           DIP         11,500.00         (7,432.99)         4,067.01           DIP         11,500.00         -         19,607.01           DIP         194,101.74         13         13           DIP         194,101.74         13         13           VMMG         16,254,935.02         (7,432.99)         222,854.30         15	CEMETERY FUNDS 1971-86 Perpetual 1988 Cemetery	Care (Revenue)	Grave Mtnce Burial TF	qidq hn didd hn	20,550.00 358,221.13 378,771.13	18,300.00 18,300.00	20,550.00 376,521.13 397,071.13	224.99 	1,016.72 18,239.10 19,255.82	1,241.71 18,239.10 19,480.81	•••
Cap Projects         NH PDIP         5,155.55         -         5,155.55         -         5,155.55           Playground         NH PDIP         11,500.00         (7,432.99)         4,067.01         4,067.01           Improvements         NH PDIP         11,500.00         -         14,500.00         14,500.00           Technology         NH PDIP         14,500.00         -         14,500.00         13           Reconstructin         NH PDIP         230,257.29         (7,432.99)         222,624.30         13           Revenue         TDBN WMG         16,254,935.02         (7,432.99)         16,1724         15	CAMPBELL SPORTS 1991 Irving Carr WINNACUNNET SCH 2007 WHS Spee	s SCHOLAR: npbell IL DISTR SP cial Ed Tr	SHIP FUND Children ECIAL ED TRUS Children	NH PDIP ST FD NH PDIP	4,970.57	125.29 20,000.00	5,095.86 20,000.00	124.34	238.94	125.29	112.70 21.36
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 \* TDBN VVMG = TD Banknorth Wealth Management Group TDBN Mgt. Fees: \$32,425,61
 \*\*NH PDIP = NH Public Deposit Investment Pool

Trustees: Robert V. Lessard, Glyn P. Eastman, John J. Kelley, Jr., Edward Atwood, Warren J. Mackensen

## - Energy Committee -

The Hampton Energy Committee was formed by the Board of Selectmen in response to a positive Town Meeting vote of Article 43, in March 2007. The objective of the committee is to inform decision makers and voters about how to proceed with costeffective strategies that save energy and reduce waste. Through new initiatives and strong policies, Hampton can set a course toward a sustainable energy future that others statewide may follow. Hampton is one of 164 towns in the state with an energy committee.

On October 15, 2007 the Selectmen appointed Ann Carnaby, Susan Kepner, John Tinios, Warren Bambury and Don Tilsbury as founding members of the committee. The first formal meeting was held October 31, 2007. A total of five meetings were held in 2007. During the year, a mission statement and structure of the committee was discussed, modified, and submitted to the Board of Selectmen who approved the document and appears on the Town website.

Voting membership is currently established at 11; additional advisory members (those with voice but no vote) are urged to volunteer and get involved in one or more of the three subcommittees for residential, business, and municipal areas of energy conservation. Work for 2008 includes establishing at least three goals for each subcommittee that will culminate in a variety of activities and programs available for the public throughout 2008.

> Respectfully submitted, Ann Carnaby, Energy Committee Chairman

#### - Shade Tree Commission -

The purpose of the Shade Tree Commission are to (1) adjudicate citizens' complaints about trees growing on Town property which those citizens list as dead, dying, or interfering in some way with the use of their own property and (2) advise the Board of Selectmen on the replacing of those trees although not necessarily in the same spot.

Volunteers are needed! This past year the Commission lacked two members. It needs people who are willing to spend some time on an irregular basis to make these decisions. Consider last summer's heat and the length of time needed for a tree to grow to shade you. You only need to submit your name and intention to the Board of Selectmen for consideration and appointment. This past year four trees were taken down. Five more need removal. In a special case an individual offered to pay for the removal of a tree on the Grist Mill property, claiming it obscured the view of the

street. This was refused. The tree is healthy; no one should cut down a neighbor's tree for their personal gratification.

In 2008 the Town employee responsible for working with the Commission will be a member of the Public Works Department rather than the Parks Department. That person will receive a copy of the list of trees which are on a "watch list".

> Respectfully submitted, Shade Tree Commission Elizabeth Webb, Mark Olson Darren Patch, *Parks Department*

### - In Recognition -

The Town of Hampton would like to recognize the following Town employees who have retir ed from Town service this year. The Town of Hampton has been extremely fortunate to h ave such loyal, dedicated and talented employees. They will be missed both professionally and as friends.

> Ronald Munday, Public Works Department Working Foreman - over 36 Years of Service

James Norton, Public Works Department Working Foreman - over 30 Years of Service -

> Alan Roach, Patrolman - over 29 Years of Service -

George James, Firefighter - over 29 Years of Service-

Arleen Andreozzi, Town Clerk - over 22 Years of Service

Timothy Crotts, Police Captain - over 21 Years of Service -

Barbara Renaud, *Planning Department Secretary* - over 4 Years of Service -

# - 2007 New Employees -



Fred Welch Town Manager



Jed Carpentier Fire



Jayson Jackson Police



Steven Scaturro Conservation



Walter Madore Fire



Rachel Mead Police



Audrey Cummings Finance



Kristina Ostman Planning



Paul Morais Police

# - 2007 New Employees -



Karissa Paustian Police



Ryan Ratcliffe Public Works



Donna Bennett Tax Collection



Alexander Reno Police



Eric Willweth Public Works



Kevin Wheeler Assessing



Linda Stiles Police



Katie Yeaton Recreation

Not Pictured Kirsten Rundquist Corbett Library

## - 2007 Births -Hampton Residents

Child's Name		Date of Birth	Place of Birth	Father's Name	Mother's Name
PERIN, ALEXIS	ASHLEY	1/5/2007	PORTSMOUTH, NH	PERIN, JAMES	PERIN, TRISHA
ROY, VICTORIA	KATELYN	1/12/2007	PORTSMOUTH, NH	ROY, RANDY	KASHIAN, KATELYN
SWASEY, LILA	RAYNE	1/13/2007	PORTSMOUTH, NH	SWASEY, CHRISTIAN	SWASEY, JILL
MAKI, KIELEE	MARIE	1/17/2007	EXETER, NH		HEATH, DEBORAH
HEALY, OWEN	HEWSON	1/18/2007	PORTSMOUTH, NH	HEALY, JOHN	HEALY, SHAUNA
TULLY, BRIANA	LEE	1/18/2007	PORTSMOUTH, NH	TULLY, MICHAEL	TULLY, TRICIA
BUROVAC, CHRISTOPHER	FRANK	1/22/2007	PORTSMOUTH, NH	BUROVAC, FRANK	HARRIS-BUROVAC, NANCY
SILVANI, MADELINE	MAE	2/8/2007	PORTSMOUTH, NH	SILVANI, ADAM	SILVANI, JACQUELYN
MARSHALL, LILY	GRACE	2/9/2007	PORTSMOUTH, NH	MARSHALL, ERIC	GUIDO, BRIANNE
GEMME, PEYTON	ALEXANDER	2/10/2007	EXETER, NH	GEMME, BRADFORD	GEMME, SHELBY
AMADO, NEVAEH	ANGEL	2/12/2007	PORTSMOUTH, NH	AMADO, ANDRE	WALKER, MINDY
MENARD, MATTHEW	CHARLES	2/12/2007	PORTSMOUTH, NH	MENARD, MITCHELL	WILSON, JESSICA
KING, CARTER	DOUGLAS	2/14/2007	EXETER, NH	KING, JESSE	KING, KATHERINE
HARDIMAN, ALINA	ANTOINETTE	2/16/2007	EXETER, NH	HARDIMAN, JAMES	HARDIMAN, BRANDY
FAVREAU, ALEXA	DIANNE	2/23/2007	PORTSMOUTH, NH	FAVREAU, DANIEL	EFTHYMIOU-FAVREAU, EFFIE
GRANGER, WILL	PATRICK	2/24/2007	EXETER, NH	GRANGER, RYAN	GRANGER, MEGHAN
LAPIERRE, BODEN	RYE	3/5/2007	EXETER, NH	LAPIERRE, NICOLAS	LAPIERRE, AMIE
O'BRIEN, GAVIN JAMES	THEODORE	3/6/2007	EXETER, NH	O'BRIEN, RONALD	O'BRIEN, MICHELLE
DANG, MICHAEL		3/8/2007	PORTSMOUTH, NH	DANG, DAT	NGU, BINH
GRAHAM, LACEY	MARIE	3/9/2007	EXETER, NH	GRAHAM, ARIC	GRAHAM, DARCY
WEST, SAMANTHA	GRACE	3/10/2007	PORTSMOUTH, NH	WEST, JASON	WEST, DEANNE
KIRBY, JONAH	DANIEL	3/13/2007	EXETER, NH	KIRBY, TERENCE	KIRBY, SANDY
DAIGLE, GRACE	KRISTEN	3/14/2007	EXETER, NH	DAIGLE, SCOTT	DAIGLE, KRISTEN
MACE, SKYLA	KAYE	3/21/2007	PORTSMOUTH, NH	MACE, ERIN	MACE, SANDRA
FIELDS, CHEYENNE	DANIELLE	3/23/2007	PORTSMOUTH, NH	FIELDS, DAN	FIELDS, CHRISTY
SKINNER, TIMOTHY	REX	3/27/2007	PORTSMOUTH, NH	SKINNER, BEAU	BRAILSFORD, ALYSSA
HOWLAND, ROBERT	ALLAN	3/29/2007	PORTSMOUTH, NH	HOWLAND, ROBERT	HOWLAND, CHRISTINA
RITCHIE, LOGAN	TYLER	3/31/2007	EXETER, NH	RITCHIE, ERIC	NELSON, LESLIE
ZUMBACH, RYAN	WILLIAM	4/4/2007	PORTSMOUTH, NH	ZUMBACH, SCOTT	ZUMBACH, PAULA
DAVIS, CAMERON	AIDEN	4/5/2007	EXETER, NH	DAVIS, RICHARD	DAVIS, KAREN
GIAMPA, JOSEPHINE	CALI	4/12/2007	EXETER, NH	GIAMPA, JAMES	GIAMPA, ROBIN
CASSEN, CHRISTOPHER	ANTHONY	4/18/2007	PORTSMOUTH, NH	CASSEN, WILLIAM	FROST, CRYSTAL
RADEMACHER, SARAH	GRACE	4/24/2007	PORTSMOUTH, NH	RADEMACHER, JOHN	RADEMACHER, LYNNE
CORRIGAN, MICHAEL	SCOTT	4/24/2007	PORTSMOUTH, NH	CORRIGAN, MICHAEL	CORRIGAN, WENDY
CROSS, ALISON	BETH	4/24/2007	EXETER, NH	CROSS, JOSEPH	CROSS, JULIE
GUY, KYRA	JEWELL	4/30/2007	EXETER, NH	GUY, JOSEPH	DEYO, KRISTI
FRASER, ZANE	ANDREW	5/1/2007	EXETER, NH	FRASER, STEVEN	FRASER, KIMBERLY
ARMSTRONG, ADDISON	MALEA	5/4/2007	PORTSMOUTH, NH	ARMSTRONG, JONAS	ARMSTRONG, EMILY
GAKOPOULOS, NICHOLAS	DEMETRIOS	5/9/2007	PORTSMOUTH, NH	GAKOPOULOS, EUTHYMIOS	GAKOPOULOS, AMY
TALLONE, LEONARDO	JOSEPH	5/10/2007	EXETER, NH	TALLONE, MICHAEL	TALLONE, CATHERINE
SMEETON-CORMIER, NOAH	KENNETH	5/11/2007	DOVER, NH	CORMIER, KENNETH	SMEETON, TRACY
WADDELL, ELLA	ST CLAIR	5/17/2007	PORTSMOUTH, NH	WADDELL, MATTHEW	WADDELL, JENNIFER
KNOWLES, ANTOINETTE	MARIAN	5/17/2007	PORTSMOUTH, NH	KNOWLES, NATHANIEL	KNOWLES, AIMEE

Child's Name		Date of Birth	Place of Birth	Father's Name	Mother's Name
ENRIGHT, JAMES	PAUL	5/23/2007	PORTSMOUTH, NH	ENRIGHT, JAMES	ENRIGHT, NICOLE
HOYT, ADDISON	PAIGE	5/26/2007	EXETER, NH	HOYT, MATTHEW	HOYT, LANA
ODOARDI, RILEY	MARIE	6/4/2007	PORTSMOUTH, NH	ODOARDI, ROGER	ODOARDI, SUSAN
DENNY, GARRISON	BRIDGER	6/6/2007	EXETER, NH	DENNY, STEPHEN	GARDNER-DENNY, TRACI
BATCHELDER, ALEXANDER	JOSEPH	6/9/2007	PORTSMOUTH, NH	BATCHELDER, WILLIAM	BATCHELDER, JENNIFER
MCCANN, CLARE	VIRGINIA	6/14/2007	EXETER, NH	MCCANN, JAMES	MCCANN, ROBIN
BURRUS, ANNA	RUBY	6/15/2007	PORTSMOUTH, NH	BURRUS, SHAWN	BURRUS, STACY
DOUCETTE, NAOMI	MARIE	6/17/2007	PORTSMOUTH, NH		DOUCETTE, ROSIE
SHARPLES, SEAN	DAVID	6/18/2007	PORTSMOUTH, NH	SHARPLES, DAVID	SHARPLES, MEGAN
ALLEN, MAKAYLA	RENEE	6/25/2007	EXETER, NH	ALLEN, SCOTT	ALLEN, JENNIFER
PRYOR, LEAH	FALLON	6/26/2007	HAMPTON, NH	PRYOR, CHRISTOPHER	FURROW, IVY
DION, CAYDEN	JOHN	7/5/2007	EXETER, NH		LEES, DOLORES
SCHICK, ANIKA	ROSE	7/11/2007	EXETER, NH	SCHICK, JEFFREY	TELLIER, LEIGH
MERRICK, JULIA	ABIGAIL	7/16/2007	EXETER, NH	MERRICK, SCOTT	MERRICK, LISA
KEENAN, BRIANA	CORINNE	7/20/2007	EXETER, NH	KEENAN, DANIEL	ROTELLA, JULIA
RESENDES, AMBER	STAR	7/30/2007	PORTSMOUTH, NH	RESENDES, RUI	DONAHUE, AMY
BROWN, LOGAN	TAYLOR	8/2/2007	PORTSMOUTH, NH	BROWN, FRANK	BROWN, ERICA
HEERING, HADLEY	ALANA	8/2/2007	DOVER, NH	HEERING, RICHARD	HEERING, LORI
WHITTEN, CLAYTON	RYAN	8/5/2007	PORTSMOUTH, NH	WHITTEN, CLAYTON	TYLENDA, RACHEL
MURPHY, ELLA	MARIE	8/6/2007	PORTSMOUTH, NH	GILMAN, AARON	MURPHY, ALISON
MACLEAN, CHRISTOPHER	JOHN	8/13/2007	EXETER, NH	MACLEAN, SCOTT	ARSENAULT, KATIE
ANDREWS, CAMRYN	DAISY	8/15/2007	PORTSMOUTH, NH	ANDREWS, JAY	ANDREWS, KIMBERLY
SAUNDERS, PIPER	LYNN	8/27/2007	EXETER, NH	SAUNDERS, DENNIS	MARTIN, JESSICA
SANCHEZ, XAVIER	JOHN	8/28/2007	PORTSMOUTH, NH	SANCHEZ, ANTHONY	DESHAIS, JUSTINE
NICOLOPOULOS, ABIGAIL	JEANNE	9/13/2007	EXETÉR, NH	NICOLOPOULOS, CHRISTOPHER	NICOLOPOULOS, KAELA
RILEY, JACK	THOMAS	9/14/2007	EXETER, NH	RILEY, PAUL	RILEY, HEATHER
LEMOINE BRYANT, ZEYLA	LEANNE	9/17/2007	EXETER, NH		LEMOINE, SARAH
RAMIREZ, RYLIN	EMILIO	9/19/2007	EXETER, NH	RAMIREZ, MANUEL	WHITNELL, NATASHA
HOYT, MORGAN	DIANE	9/20/2007	PORTSMOUTH, NH	HOYT, DAVID	HOYT, AMY
WHITE, JUSTINE	NICOLE	10/2/2007	PORTSMOUTH, NH		WHITE, SABRINA
NORTON, NICOLAS	LEE	10/7/2007	HAMPTON, NH	NORTON, JEFFREY	NORTON, CARON
DENIO, OWEN	NATHANIEL	10/13/2007	EXETER, NH	DENIO, ADAM	SMITH, JESSICA
HOYT, CONNOR	MICHAEL	10/15/2007	PORTSMOUTH, NH	HOYT, DAVID	DAIGNAULT, DAWN
COELHO, ANTHONY	THOMAS	10/17/2007	PORTSMOUTH, NH	COELHO, THOMAS	O'DONNELL, HEATHER
LESNIAK, WYATT	JOSEPH	10/22/2007	PORTSMOUTH, NH	LESNIAK, MICHAEL	LESNIAK, MARISA
PALERMO, CECILIA	GAYLE	10/25/2007	PORTSMOUTH, NH	PALERMO, CHRISTOPHER	PALERMO, JILL
PATEL, AASTHA	ANAND	10/25/2007	EXETER, NH	PATEL, ANAND	PATEL, DIPIKABEN
STODDARD, JORDYN	CASEY	10/25/2007	PORTSMOUTH, NH	STODDARD, WALTER	ROSS, LISA
JANVRIN, CAYDIN	ALLAN	10/25/2007	EXETER, NH	JANVRIN, ANTHONY	LOCKE, TRISHA
WILSON, CHLOE	KATHRYN	10/30/2007	PORTSMOUTH, NH	WILSON, ZACHARY	WILSON, KRISTEN
DESORMEAUX, PAYTON	NICOLE	11/1/2007	EXETER, NH	DESORMEAUX, JOHN	BATEMAN, VANESSA
ROBINSON, AVA	MARGARET	11/1/2007	EXETER, NH	ROBINSON, ANDREW	ROBINSON, SHANNON
BUTLER, BRYLEIGH	MARIE	11/2/2007	LEBANON, NH		TRIPPE, RENEE
JORDAN, SAMANTHA		11/16/2007	LEBANON, NH	JORDAN, JASON	DROLET, RENEE
CLARK, LOGAN	RICHARD	11/16/2007	PORTSMOUTH, NH	CLARK, RICHARD	CLARK, KASIA
RITTER, OLIVIA	PAIGE	11/17/2007	PORTSMOUTH, NH		RITTER, KIMBERLY
GREGG, TALULA	CATHERINE	11/20/2007	EXETER, NH	GREGG, ZACHARY	GREGG, NICOLE

Child's Name		Date of Birth	Place of Birth	Father's Name	Mother's Name
HOLROYD, EILIAH	ROSE	11/21/2007	EXETER, NH	HOLROYD, MICHAEL	DELROSSI, SARAH
BURNESS, TAYLOR	ANNE	11/26/2007	EXETER, NH	BURNESS, THOMAS	BURNESS, DARLENE
BROWN, ISSAIAH	ALLEN	12/6/2007	EXETER, NH	BROWN, ALLEN	RODGERS, JENNIFER
BAKER, STELLA	ROSE	12/13/2007	EXETER, NH	BAKER, CHARLES	BAKER, PAMELA
BUCCHIERE, CAMERON	THEODORE	12/15/2007	CONCORD, NH	BUCCHIERE, JOHN	BUCCHIERE, DARCY
JANETOS, OWEN	LUCAS	12/21/2007	EXETER, NH	JANETOS, STEPHEN	JANETOS, SUSAN
ADAMS, SOPHIE	ROSE	12/26/2007	EXETER, NH	ADAMS, JOHN	ADAMS, AM

# - 2007 Marriages -Hampton Residents

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Place of Marriage	Date of Marriage
KETCHEN, MARK	HAMPTON, NH	POTTLE, KYLY	HAMPTON, NH	HAMPTON	1/13/2007
CONNATSER, ANDREW	HAMPTON, NH	MCKENZIE, TIFFANY	HAMPTON, NH	HAMPTON	1/16/2007
BROWN, CHRISTOPHER	HAMPTON, NH	ODONNELL, HEATHER	HAMPTON, NH	HAMPTON	1/19/2007
HARTWELL, DAVID	HAMPTON, NH	APRIL, NADINE	EXETER, NH	NORTH CONWAY	1/20/2007
STEWART, CARL	BROCKTON, MA	ONEIL, JENNIFER	HAMPTON, NH	HAMPTON	2/4/2007
DENIO, ADAM	HAMPTON, NH	SMITH, JESSICA	HAMPTON, NH	HAMPTON	2/18/2007
BOLLINGER, GERALD	HAMPTON, NH	KIM, JAE	HAMPTON, NH	HAMPTON	2/23/2007
TORBETT, ZACHRIN	HAMPTON, NH	COBBETT, TRACI	HAMPTON, NH	HAMPTON	3/1/2007
SANDERS, ROBERT	HAMPSTEAD, NH	MAGDOLENOVA, CARMEN	HAMPTON, NH	MANCHESTER	3/10/2007
BELL, BRIAN	HAMPTON, NH	KRUTIKOVA, ALENA	PORTSMOUTH, NH	PORTSMOUTH	3/16/2007
TRAMMELL, JACK	HAMPTON, NH	LANDGRAF, BETTINA	HAMPTON, NH	HAMPTON	3/17/2007
KERSHAW, EDWARD	KENSINGTON, NH	MORARU, SILVIA	HAMPTON, NH	HAMPTON	3/17/2007
EVANS, ARTHUR	HAMPTON, NH	PRINGLE, WINIFRED	HAMPTON, NH	HAMPTON	3/19/2007
VALERIO, FERNANDO	HAMPTON, NH	MILLER, AMANDA	HAMPTON, NH	HAMPTON	3/20/2007
LIMA, JOSE	HAMPTON, NH	SIMS, LETITIA	HAMPTON, NH	HAMPTON	3/30/2007
BLYTH, STEPHEN	HAMPTON, NH	MILLER, PATRICIA	HAMPTON, NH	PORTSMOUTH	4/14/2007
LEONARDI, JOHN	HAMPTON, NH	ALLEN, KELLEY	SOMERSWORTH, NH	HAMPTON	4/26/2007
BINETTE, JOHN	HAMPTON, NH	MEEHAN, BETTY	HAMPTON, NH	HAMPTON	4/28/2007
MORENO, ISAAC	HAMPTON, NH	FERNANDEZ, OLIVIA	HAMPTON, NH	SEABROOK	5/9/2007
WALKER, ROBERT	HAMPTON, NH	EWALD, DONNA	HAMPTON, NH	HAMPTON	5/19/2007
WRIGHT, WILLIAM	EXETER, NH	FOWLER, BETTY	HAMPTON, NH	PORTSMOUTH	5/25/2007
LESNIAK, MICHAEL	LEE, NH	MANLEY, MARISA	HAMPTON, NH	HAMPTON	5/26/2007
BOYD, GREGORY	HAMPTON, NH	CLIFTON, KIMBERLY	HAMPTON, NH	PORTSMOUTH	6/8/2007
FRANCO, OSCAR	HAMPTON, NH	MERCEDES, MANUELA	HAMPTON, NH	HAMPTON	6/8/2007
KLEINMAN, PAUL	HAMPTON, NH	BLUNI, LESLIE	PEMBROKE PINES, FL	SEABROOK	6/9/2007
SHARPE, RYAN	HAMPTON, NH	RUTTER, AMANDA	HAMPTON, NH	OSSIPEE	6/9/2007
CUCEU, DORIN	CHICAGO, IL	CARASCA, MIHAELA	HAMPTON, NH	EXETER	6/9/2007

Currente Neuro	Groom's	Bridde News	Bride's Recidence	Place of Marriage	Date of
Groom's Name	Residence	Bride's Name	Residence	Marriage	Marriage
MELANSON, LEE	HAMPTON, NH	CUPPLES, STACY	HAMPTON, NH	SANBORNTON	6/9/2007
SOLIS, JOSE	HAMPTON, NH	TORIBIO, MARLENNY	HAMPTON, NH	SEABROOK	6/11/2007
BURLINGAME, MICHAEL	HAMPTON, NH	HOGAN, STACEY	HAMPTON, NH	HAMPTON	6/12/2007
DAMIAN, OLIVER	HAMPTON, NH	CAMPBELL, KRYSTLE	NEWBURYPORT, MA	HAMPTON	6/12/2007
DUSSEAULT, ROGER	HAMPTON, NH	THOMPSON, DORLEEN	HAMPTON, NH	RYE	6/15/2007
SIMONE, MICHAEL	HAMPTON, NH	TORLA, JOANNE	SALEM, NH	PORTSMOUTH	6/16/2007
HORNSBY, MICHAEL	HAMPTON, NH	BENNETT, DANIELLE	HAMPTON, NH	RYE	6/16/2007
MATTSON, DAVID	HAMPTON, NH	DEOLIVEIRA, TASSIA	HAMPTON, NH	SEABROOK	6/20/2007
RIZZI, EDWARD	HAMPTON, NH	KELLY, STACEY	HAMPTON, NH	HAMPTON	6/23/2007
TESSIER, ERIC	HAMPTON, NH	HAMBLEN, MEGAN	BRENTWOOD, NH	DOVER	6/24/2007
ASQUEZ GOMEZ, MANUEL -	HAMPTON, NH	TRONCOSO, NATALIE	HAMPTON, NH	HAMPTON	6/24/2007
CHEEVER, DANIEL	HAMPTON, NH	FARINA, LYNN	HAMPTON, NH	BEDFORD	6/28/2007
BATES, KENNETH	HAMPTON, NH	BESSETTE, KATHRYN	HAMPTON, NH	EXETER	6/30/2007
CLUFF, IAN	HAMPTON, NH	CZYZYCKI, NICOLE	HAMPTON, NH	NEW CASTLE	6/30/2007
MARSHALL, ERIC	HAMPTON, NH	GUIDO, BRIANNE	HAMPTON, NH	HAMPTON	7/7/2007
HARDENBROOK, ADAM	NEWMARKET, NH	NOYES, LISA	HAMPTON, NH	HAMPTON	7/7/2007
REMICK, JEFFERY	HAMPTON, NH	GARCIA, ERICADAWN	HAMPTON, NH	PORTSMOUTH	7/7/2007
BARKER, MICHAEL	HAMPTON, NH	OLSON, ALISON	HAMPTON, NH	EXETER	7/14/2007
IENSEL, STEVEN	DOVER, NH	SENA, HEILLING	HAMPTON, NH	HAMPTON	7/17/2007
BELL, LAWRENCE	HAMPTON, NH	BOURQUE, ANNE	SALISBURY, MA	HAMPTON	7/18/2007
GENTUSO, GEORGE	HAMPTON, NH	BERGERON, DAWN	HAMPTON, NH	HAMPTON	7/21/2007
ELLIS, JAMES	HAMPTON, NH	ERALIEVA, AISULUU	CAMBRIDGE, MA	HAMPTON	7/21/2007
/ALERA, JOSE	LAWRENCE, MA	CRUZ, DENNY	HAMPTON, NH	HAMPTON	7/23/2007
SNOW, MARC	HAMPTON, NH	KULL, CLAUDIA	HAMPTON, NH	HAMPTON	8/19/2007
UNEZ, ERIC	HAMPTON, NH	RODRIGUEZ, CHARO	HAMPTON, NH	SEABROOK	8/21/2007
SULLIVAN, JOHN	HAMPTON, NH	MCCONKY, LAURA	HAMPTON, NH	HAMPTON	8/24/2007
BECKWITH, JEANPAUL	HAMPTON, NH	TEWKSBURY, KATY	HAMPTON, NH	NORTH HAMPTON	8/25/2007
MALTAIS, BRYAN	HAMPTON, NH	CARLSON, KRISTA	ROCHESTER, NH	DOVER	8/25/2007
BALTZER, DALE	HAMPTON, NH	MAKASINA, NATALYA	HAMPTON, NH	HAMPTON	8/26/2007
BALTZER, ADAM	HAMPTON, NH	ADELSHINOVA, KARINA	HAMPTON, NH	HAMPTON	8/26/2007
FRIGON, JEFFREY	HAMPTON, NH	WEBBER, STEPHANIE	HAMPTON, NH	STAR ISLAND	8/28/2007
EGBERT, RYAN	RAYMOND, NH	GONZALEZ, RAIMY	HAMPTON, NH	HAMPTON	8/29/2007
BINETTE, ANDRE	HAMPTON, NH	MILLIARD, COLLEEN	HAMPTON, NH	HAMPTON	9/1/2007
PIQUES, CARLOS	HAMPTON, NH	TRUESDALE, JENNIFER	HAMPTON, NH	HAMPTON	9/1/2007
WOOLES, JASON	NEWMARKET, NH	BEAN, JESSICA	HAMPTON, NH	HAMPTON	9/1/2007
MACDONALD, STEPHEN	HAMPTON, NH	CHESLEY, BARBARA	HAMPTON, NH	HAMPTON	9/2/2007
SHELTRY, BRIAN	HAMPTON, NH	TRAFTON, SARITA	GONIC, NH	ROCHESTER	9/8/2007
SUTTON, THOMAS	HAMPTON, NH	JONES, JENNIFER	HAMPTON, NH	JACKSON	9/15/2007
FLYNN, JAMES	HAMPTON, NH	MOKHAVA, KATSIARYNA	HAMPTON, NH	HAMPTON	9/15/2007
DAVIDSON, JUSTIN	HAMPTON, NH	LAPOINTE, VERONICA	HAMPTON, NH	STRATHAM	9/15/2007
ANIO, DANIEL	HAMPTON, NH	STANCA, PAULA	HAMPTON, NH	HAMPTON	9/21/2007
MCMANUS, JOSEPH	HAMPTON, NH	COLLINS, ELIZABETH	HAMPTON, NH	HAMPTON	9/21/2007
_AVOIE, DAVID	HAMPTON, NH	COLE, CLAUDINE	NORTH HAMPTON, NH	JACKSON	9/22/2007
SANTOSUOSSO, MICHAEL	SOUTH HAMPTON, NH	SMITH, GIA	HAMPTON, NH	PORTSMOUTH	9/22/2007

				Place	Date
	Groom's		Bride's	of	of
Groom's Name	Residence	Bride's Name	Residence	Marriage	Marriage
COTE, CHRISTOPHER	HAMPTON, NH	MCGOWAN, COLLEEN	HAMPTON, NH	HAMPTON	9/22/2007
WHITNEY, RICHARD	HAMPTON, NH	SUSI-WELCH, JAMEY	HAMPTON, NH	HAMPTON	9/29/2007
LEGER, ROBERT	HAMPTON, NH	MARRA, VIRGINIA	SHREWSBURY, MA	HAMPTON	9/29/2007
MILLER, JEFFERY	HAMPTON, CT	EVANS, LEE	HAMPTON, NH	HAMPTON	10/6/2007
FACCIOLI, MICHAEL	HAMPTON, NH	SCAMMON, TERESA	HAMPTON, NH	SEABROOK	10/9/2007
SHARABIA, MOHAB	HAMPTON, NH	MIGNAULT, AMANDA	HAMPTON, NH	HAMPTON	10/10/2007
RAMIREZ, LEONARDO	HAMPTON, NH	MUNOZ, KESLYN	HAMPTON, NH	HAMPTON	10/10/2007
POLLOCK, DAVID	HAMPTON, NH	METCALFE, MARJORIE	HAMPTON, NH	EXETER	10/13/2007
LABRIE, MICHAEL	RYE, NH	WHITAKER, SUSAN	HAMPTON, NH	RYE	10/13/2007
RAFFERTY, STEPHEN	HAMPTON, NH	NICHOLS, NOHEALANI	HAMPTON, NH	RYE	10/13/2007
BUZIMKIC, AMIR	PORTSMOUTH, NH	LOCHIATTO, HEATHER	HAMPTON, NH	PORTSMOUTH	10/18/2007
WILKINS, STEVEN	HAMPTON, NH	CARRIER, STACY	HAMPTON, NH	BEDFORD	10/19/2007
OCONNELL, WILLIAM	HAMPTON, NH	HART, SALLY	HAMPTON, NH	RYE BEACH	10/20/2007
HARRIS, JESSE	HAMPTON, NH	CARTER, JILLIAN	HAMPTON, NH	LEE	10/21/2007
SOROKINS, VITALIJS FERRERAS VARGAS,	HAMPTON, NH	YARASHEVICH, TATSIANA	HAMPTON, NH	HAMPTON	10/22/2007
PEDRO	HAMPTON, NH	BERMUDEZ, BELINDA	HAMPTON, NH	HAMPTON	10/26/2007
DEMARCO, VICTOR	HAMPTON, NH	WILLIS, CYNTHIA	HAMPTON, NH	HAMPTON	10/27/2007
LUBY, CHAD	HAMPTON, NH	CIULLA, JENNIFER	SEABROOK ,NH	WOLFEBORO	10/27/2007
FAHEY, SCOTT	EPPING, NH	KRAJESKI, KATHY	HAMPTON, NH	HAMPTON	10/27/2007
GAURON, CORY	HAMPTON, NH	MENDOZA, DAISY	MANCHESTER, NH	EXETER	10/29/2007
DUNNE, MICHAEL	HAMPTON, NH	RICKETTS, MELINDA	HAMPTON, NH	HAMPTON	10/31/2007
YOUNG, DONALD	HAMPTON, NH	HOULIHAN, SHIRLEY	HAMPTON, NH	HAMPTON	11/14/2007
DISESA, BENJAMIN	DURHAM, NH	PONTE, ALIA	HAMPTON, NH	PORTSMOUTH	11/20/2007
DENTREMONT, GARY	HAMPTON, NH	JANOWSKI, WENDY	HAMPTON, NH	HAMPTON	11/21/2007
FULKERSON, KENNETH	HAMPTON, NH	GOSS, DOROTHY	HAMPTON, NH	SEABROOK	11/28/2007
WINGARD, THOMAS	HAMPTON, NH	CALLAHAN, STEPHANIE	HAMPTON, NH	HAMPTON	12/7/2007
SWAZEY, GLEN	HAMPTON, NH	HAAN, BEVERLY	SOURIS, PEI, CANADA	HAMPTON	12/10/2007
CASADO, VICTOR	HAMPTON, NH	GANNON, KRISTIN	HAMPTON, NH	HAMPTON	12/26/2007
BERTHIAUME, EUGENE	HAMPTON, NH	BERGERON, ARICA	HAMPTON, NH	HAMPTON	12/28/2007
DELANEY, KEVIN	HAMPTON, NH	DUFOUR, MEGAN	HAMPTON, NH	HAMPTON	12/31/2007

### - 2007 Deaths -Hampton Residents

Name	Date of Death	Place of Death	Father's Name	Mother's Name
DOWNEY, MARY	1/3/2007	HAMPTON	SHEA, JEREMIAH	CONNELLY, BRIDGET
WEATHERBY, JOHN	1/4/2007	EXETER	WEATHERBY, ALBERT	HADDEN, ANNIE
WINTERS, PHILIP	1/4/2007	EXETER	WINTERS, JOHN	HUGHES, EVELYN
LINDSTROM, DORIS	1/6/2007	HAMPTON	GRAVES, THOMAS	GOW, MARY
JAMESON, THOMAS	1/7/2007	HAMPTON	JAMESON, EDWARD	BETTON, FLORENCE
BASCOM, BERTHA	1/8/2007	HAMPTON	ROY, ELZIER	DEMERS, ELIZABETH
MELANSON, NOREEN	1/10/2007	DOVER	UNKNOWN, UNKNOWN	MELANSON, DORIS
WOVERIS, CATHERINE	1/10/2007	HAMPTON	SARSON, FREDERICK	DYER, ROSE
GRAMSTORFF SR, WILLIAM	1/11/2007	EXETER		THIBEAULT, VIRGINA
CAVISTON, HARRY	1/18/2007	HAMPTON	CAVISTON, HARRY	BELL, CAROLINE
KATSIKAS, HELEN	1/21/2007	EXETER	WOURGIOTIS, CONSTANTINE	PANTELEDES, SYLVIA
ABBOTT, JACOB	1/23/2007	HAMPTON	ABBOTT, ARTHUR	PHELAN, ELIZABETH
SCARPONI, VERONICA	1/25/2007	HAMPTON	BEATTIE, WILLIAM	WELCH, SARAH
MAGUIRE, ANITA	2/2/2007	EXETER	BEAULIEU, EDMUND	COURIVEAU, ANNIE
BROOKS, DONALD	2/2/2007	UNION	BROOKS, ALBERT	BROWN, ANNE
BLOCK, BORIS	2/4/2007	EXETER	BLOCK, ISRAEL	SWEET, DORA
BROWN, WINTHROP	2/6/2007	PORTSMOUTH	BROWN, ARTHUR	WADLEIGH, FRANCES
GORDON, ROSE	2/9/2007	PORTSMOUTH	CARUSO, NICOLA	CANDELIERE, CARMELA
DORSEY, MARY	2/10/2007	PORTSMOUTH	MEEHAN, FRANK	COX, SARAH
DECOSTA, WILLIAM	2/10/2007	SOMERSWORTH	DECOSTA, WILLIAM	ALDRED, BARBARA
STILES, JEAN	2/13/2007	MERRIMACK	LYONS, JOSEPH	SMITH, IDA
MESSINA, ALEXANDRIA	2/15/2007	HAMPTON	FERGUSON, DANIEL	MACLEOD, SARAH
GRAVEL, RAYMOND	2/17/2007	MANCHESTER	UNKNOWN, UNKNOWN	UNKNOWN, UNKNOWN
MACLEAN, PHILIP	2/18/2007	EXETER	UNKNOWN, UNKNOWN	MACLEOD, CONSTANCE
CONNELL, MARY	2/21/2007	RYE	WALSH, ALBERT	TOSI, ELEANOR
DESOTELL, SARAH	2/22/2007	HAMPTON	LEGGETT, FRANK	GREENWOOD, ELEANOR
FOLEY, BRIDGET	2/23/2007	HAMPTON	CURRAN, MARTIN	CURRAN, MARY
MACLEOD, TERESA	2/24/2007	HAMPTON	LANGLEY, FRED	SMART, ELSIE
WESTON, RICHARD	2/24/2007	EXETER	WESTON, RICHARD	SHAW, JOSEPHINE
ROY, ARTHUR	2/26/2007	LEE	ROY, LLOYD	KNIGHT, OLIVE
MYERS, GLORIA	3/4/2007	HAMPTON	CROSBY, LLOYD	FEENY, EDITH
MCENTEE, WALTER	3/4/2007	HAMPTON	MCENTEE, DARRELL	
JEWETT, MARY	3/7/2007	EXETER	DOUCETTE, LAWRENCE	TAYLOR, MILDRED AMIRAULT, GERTRUDE
CALDARONI, MICHAEL	3/7/2007	EXETER	CALDARONI, VALENTINE	
FORBES, MAGGIE	3/10/2007	HAMPTON		PERRY, VIOLET REYNOLDS, LILLIE
SCHMIDT, ALICE			VOSS, ANDREW	
CLEWS, HAZEL	3/11/2007	HAMPTON	SCHMIDT, WILLIAM	CADAMORE, MARIE
GIROUARD, JOSEPH	3/13/2007	EXETER	COSTA, MANUEL	UNKNOWN, ANNA
	3/19/2007	HAMPTON	GIROUARD, EDMUND	GAUDET, MARGARET
BISBEE, TRISTON	4/2/2007	LEBANON	BISBEE, MICHAEL	MARTIN, ERIN
DAVIS, EMORY	4/6/2007	EXETER	DAVIS, EMORY	BENINCASS, JENNIE
FORREST, HARVEY	4/7/2007	EXETER	FORREST, HARRY	DEDERICK, ALMA
LOOPLEY, JENNIE	4/11/2007	HAMPTON	AMELISKO, ROMAN	SOBCZYK, KONEQUNDA
COUTURIER, EDDY	4/11/2007	HAMPTON	COUTURIER, NORMAND	WHITCOMB, EVELYN
BENNETT JR, RALPH	4/12/2007	MERRIMACK	BENNETT SR, RALPH	CARHART, HELEN
WASIUK, BERNARD	4/17/2007	EXETER	WASIUK, ANTHONY	JACOBOWICZ, SOPHIA
DUNNE, GEORGE	4/19/2007	EXETER	DUNNE, FRANCIS	LOWE, BEULAH

Name	Date of Death	Place of Death	Father's Name	Mother's Name
TRUE, RICHARD	4/19/2007	MANCHESTER	TRUE, RUSSELL	THOMPSON, RUTH
LAFLOTTE, HENRIETTE	4/20/2007	HAMPTON	BRODEUR, C J	RAVENELLE, REBECCA
LAROCQUE, SHARON	4/21/2007	MANCHESTER	JONES, JONAS	MORRISON, CONNIE
MCHENRY SR, ROBERT	4/24/2007	HAMPTON		SEIGH, MARION
ROOD, SUZANNE	4/27/2007	HAMPTON	LANGDON, WILLIAM	LABO, LEONA
SANDERS, DORIS	4/30/2007	PORTSMOUTH	DUFOUR, JOSEPH	TEBERGE, MARTHA
CASINGHINO, MARY	5/3/2007	HAMPTON	BOCON, JOSEPH	MICHALCZYK, ANTONINA
WOODYARD, DONALD	5/3/2007	EXETER	WOODYARD, ERNEST	KALB, JEANETTE
DABRISKAS, JULIE	5/3/2007	EXETER	DABRISKAS, ADOLF	SMITH, VERONICA
TRAHAN, GRACE	5/4/2007	EXETER	FRANCOEUR, GEORGE	ROBERGE, MARIE ANNE
TZRINSKE, IDA	5/9/2007	HAMPTON	LANGLOIS, SIMEON	BAILLARGEON, LYDIA
CLEWS SR, FREDERICK	5/12/2007	HAMPTON		MCCORMACK, ELIZABETH
BURGON, GEORGE	5/12/2007	HAMPTON	BURGON, JOHN	FARRIN, ALMIRA
LEMOINE, RAYMOND	5/21/2007	DOVER	LEMOINE, AIME	LETARTE, IMELDA
BRENNAN, LELAND	5/27/2007	PORTSMOUTH	BRENNAN, MATTHEW	POWERS, MARY
ADAMS, GLENN	5/28/2007	HAMPTON	ADAMS, RAYMOND	O'CONNOR, MILDRED
WELCH, TINA	5/29/2007	HAMPTON	BICHOK, LUKASH	DZDUL, AMELIA
MARTI, BOBBI	5/30/2007	EXETER	GRANT, ROBERT	THOMAS, NATALIE
BEAULIEU, JUDITH	6/1/2007	HAMPTON	ORDY, WILLIAM	FRY, SHIRLEY
BARRETT, N	6/5/2007	DOVER	BARRETT, OSCAR	WRISLEY, SUZIE
HORNE, MARGARET	6/7/2007	PORTSMOUTH	KENERLEY, ERNEST	LADRIE, HELEN
KELLY, THOMAS	6/12/2007	HAMPTON	KELLY, MICHAEL	NOLAN, MARION
COFFEY, STEPHEN	6/14/2007	HAMPTON	COFFEY, THOMAS	ASHNER, ANNA
SETTERLUND JR, THEODORE	6/14/2007	EXETER	SETTERLUND SR, THEODORE	NOLAN, GERTRUDE
MUHILLY, RITA	6/18/2007	HAMPTON	MUHILLY, CORNELIUS	KELLEHER, MARGARET
CLARK, WINSTON	6/20/2007	RYE	CLARK, HERMAN	DUNCAN, FLORENCE
ROSS, ALBERT	6/21/2007	EXETER	ROSS, ALBERT	RUSSELL, ALICE
SABBAGH, MARJORIE	6/24/2007	EXETER	LAGASSE, GEORGE	HALLORAN, MARGARET
RUSSELL, MARJORIE	6/28/2007	HAMPTON	O'BRIEN, RICHARD	SHERRIN, MARY
CLEMENTS, KATHLEEN	7/2/2007	EXETER	EMERY, FRANCIS	ARMSTRONG, DORA
EDWARDS, MARGARET	7/15/2007	HAMPTON	LYDON, PATRICK	O'NEIL, ANNE
FINNEGAN, ROBERT	7/16/2007	HAMPTON	FINNIGAN, EDWARD	O'LEARY, RUTH
HARDER, PHYLLIS	7/17/2007	HAMPTON	VANBUSKIRK, PHILIP	CARSON, ELEANOR
MARINO, VINCENT	7/19/2007	EXETER	MARINO, GUY	PATTI, ROSE
FREEMAN, HAROLD	7/20/2007	EXETER	FREEMAN, ARTHUR	BARTLETT, JOSIE
JONES, SANDRA	7/20/2007	EXETER	MAGILL, CLAYTON	FRYE, VALEDIA
PORTER, GEORGE	7/21/2007	NASHUA	POTHIER, JAMES	LEBLANC, ISABELLE
SMITH, GLENN	7/21/2007	HAMPTON	SMITH, ELERY	WYMAN, BESSIE
MCCORMICK, FRANK	7/26/2007	HAMPTON	MCCORMICK, ARTHUR	WELDON, KATHERINE
ROY, RUSSELL	7/29/2007	HAMPTON	ROY, ANDREW	LAPOINTE, YVONNE
	7/30/2007	PORTSMOUTH	RESENDES, RUI	DONAHUE, AMY
RESENDES, AMBER	7/31/2007	HAMPTON	TURNER, WILLIAM	DANIELS, JANE
MCDERMOTT, MARY		PORTSMOUTH	BENJAMIN, ALBERT	DUBOIS, DIANA
SEARS, PAULINE	8/1/2007		SAUNDERS, CHESTER	PAGE, MARY
SAUNDERS, JOHN	8/7/2007			BUERK, EMILY
SPOERL, ROBERT	8/8/2007	HAMPTON	SPOERL, WALTER	
CAMUSO, MARY	8/8/2007		PALESE, MICHAEL	DEGREGORIO, ANNE
COLLIANDER, RALPH	8/12/2007	PORTSMOUTH	COLLIANDER, GUNNAR	
WALENT, JOSEPH	8/12/2007	HAMPTON	WALENTUKEVICH, ANTHONY	CHESTNOLEVICH, AGATHA
FITZGERALD, DORIS	8/13/2007	EXETER	DOCKHAM, SIMON	GRAVELINE, NEVA
GILLICK JR, THOMAS	8/17/2007	EXETER		FARRELL, ELLEN
CULLEY, DOUGLAS	8/17/2007	EXETER	CULLEY, EDWIN	ADAMSON, EDITH

Name	Date of Death	Place of Death	Father's Name	Mother's Name
AJEMIAN, SHIRLEY	8/21/2007	DOVER	JOHNSON, LLOYD	CUSHING, FLORENCE
TESORO, JOSEPH	8/21/2007	NEWMARKET	TESORO, ERNEST	MCGUIRE, DEBRA
CASE JR, CHARLES	8/21/2007	DOVER	CASE SR, CHARLES	MUTCH, CATHERINE
RUSH, PEARL	8/22/2007	HAMPTON	KNOWLES, FRANK	CHASE, INA
CURRY JR, JAMES	8/25/2007	EXETER		DELMORE, MARGARET
CASINGHINO, LOUIS	8/31/2007	RYE	CASINGHINO, ERCOLE	MAZZA, MARIANNA
DUNBRACK, ERLENE	9/4/2007	EXETER	DUNBRACK, BERNARD	BICKFORD, CELISTA
METCALFE, JAMES	9/4/2007	HAMPTON	METCALFE, HIRAM	RICHARDSON, DOROTHY
NUGENT, JOHN	9/6/2007	BRENTWOOD	NUGENT, ANDREW	KELLY, MARY
HEWETT, MALCOLM	9/6/2007	EXETER	HEWETT, RICHARD	AKERLEY, ETHEL
CUSH, TOPHIN	9/9/2007	EXETER	UNKNOWN, UNKNOWN	UNKNOWN, ROSE
HIGGINS, NANCY	9/14/2007	EXETER	BRYANT, GEORGE	DIAKOWICZ, CATHERINE
ORR, MARJORIË	9/24/2007	EXETER	STOCK, RAYMOND	LOCKWOOD, ADA
BLAKE, HOLLIS	9/29/2007	DOVER	BLAKE, FORREST	PECK, MILDRED
DRAKE, VIOLET	9/29/2007	HAMPTON	MAJEWSKI, WALTER	GEZELLE, ROSE
MERRILL, ALTHEA	10/1/2007	HAMPTON	GOLDING, ROBERT	KIERSTEAD, FRANCES
SPLAINE, MILDRED	10/10/2007	HAMPTON	SHEA, FRANK	SEAVER, LILLIAN
WILLETT JR, JOHN	10/17/2007	HAMPTON	WILLETT SR, JOHN	LINSCOTT, STEPHIA
NAMAN, KENNETH	10/24/2007	PORTSMOUTH	NAMAN,ISSA	KALIL, SELMA
HIGGINS, TERESE	10/28/2007	HAMPTON	BRIDGES, GEORGE	HOULE, ALINE
MARSH, JAMES	11/1/2007	DOVER	MARSH, PERCY	SIMPSON, MARIE
RICHARDS, IAN	11/2/2007	RYE	RICHARDS, BRIAN	FERKO, MARGARET
MCQUILLAN, PETER	11/4/2007	HAMPTON	MCQUILLAN, CHARLES	KELLY, HELEN
TRAHAN, LEON	11/8/2007	HAMPTON	TRAHAN, DAVID	HAMEL, EMMA
BIRON, RENE	11/12/2007	HAMPTON	BIRON, ALFRED	LACROIX, NORA
ROSS, ROBERT	11/14/2007	PORTSMOUTH	ROSS, ROBERT	WHEELER, CAROLE
WAKE, DANIEL	11/15/2007	DOVER	WAKE, PAUL	MURPHY, PATRICIA
JACOBS, EDWARD	11/26/2007	DOVER	JACOBS, GEORGE	GLASNER, LOUISE
JOSSELYN, BARBARA	11/27/2007	HAMPTON	HEWINS, RAYMOND	MCFARLAND, STELLA
MURRAY, HELEN	11/28/2007	EXETER	HUEBNER, EMILE	ESPIG, IDA
LESSARD, OLIVE	12/9/2007	EXETER	RICHARD, ADEODAT	CROCKER, MARION
MACHUGH, RICHARD	12/10/2007	HAMPTON	MACHUGH, RICHARD	WOODLAND, MARION
RICH, MARGARET	12/13/2007	BRENTWOOD	DANE, IRVING	CHASE, HARRIET
WOOD, JAMES	12/20/2007	HAMPTON	WOOD, ROBERT	GRIFFIN, GLORIA
HAGEN, FLORENCE	12/22/2007	EXETER	LEMIRE, ARTHUR	DASHNER, MARY
MASON, JOHN	12/24/2007	DOVER	MASON, JASPER	BULKLEY, ETHEL
CAVENEY JR, WILLIAM	12/27/2007	EXETER	CAVENEY SR, WILLIAM	BARROWN, GERTRUDE

# - 2007 Town Employee Wages -

Employee	Position	Regular Wages	Overtime Wages	General Fund Subtotal	Wages from Other Funds & Grants	Grand Total Wages
Adams, Corey	Police Special		265.25	265.25	232.00	497.25
Adams, Sean	PT Laborer	2,380.02	25.50	2,405.52		2,405.52
Aham, James	Patrolman	49,830.54	20,041.62	69,872.16	405.72	70,277.88
Ailincia, Teodor	Seasonal Laborer	4,872.00	-	4,872.00		4,872.00
Alford, Alice	PT Library Staff	28,162.44	-	28,162.44		28,162.44
Anderson, Janet	PT Library Staff	16,182.37	-	16,182.37		16,182.37
Andreozzi, Arleen	Town Clerk/Supervisors	22,546.60	-	22,546.60		22,546.60
	of the Checklist					
Arcieri, Stephen	Truck Driver/Laborer	45,015.06	4,574.62	49,589.68		49,589.68
Arruda, Edith	Clerk Assistant	8,390.22	-	8,390.22		8,390.22
Arsenault, Robin	PT Fire Secretary	12,131.56	-	12,131.56		12,131.56
Aslin, Steven	Plant Operator	56,215.70	14,172.28	70,387.98		70,387.98
Balan, Marius	Seasonal Laborer	5,880.00	-	5,880.00	_	5,880.00
Barrett, Larry	Patrolman	60,290.66	7,622.54	67,913.20		67,913.20
Bartolini, Catherine	Parking Lot Attendant	1,580.00	-	1,580.00		1,580.00
Bateman, Richard	Police Special	11,236.92	6,316.86	17,553.78	4,723.50	22,277.28
Bates, Scott	Patrolman	41,129.28	10,752.03	51,881.31	11,642.75	63,524.06
Bauer, Zachary	Laborer	38,503.37	2,041.50	40,544.87		40,544.87
Becotte, Brian	Rubbish Collector	45,818.65	4,018.82	49,837.47		49,837.47
Belanger, Daniel	Rubbish Collector	41,553.42	4,990.02	46,543.44		46,543.44
Beliveau, Kenneth	Mechanic Helper	47,491.15	7,338.98	54,830.13	-	54,830.13
Bellofatto, Florence	Ballot Clerk	121.13	· _	121.13		121.13
Bennett, Donna	Deputy Tax Collector	5,727.60	290.25	6,017.85		6,017.85
Bennett, Marshall	Police Special	4,267.13	118.44	4,385.57		4,385.57
Benotti, Steven	Deputy Fire Chief	87,148.22		87,148.22	-	87,148.22
Bialobrzeski, Robert	Camp Counselor	-		-	2,944.00	2,944.00
Bilodeau, Thomas	Program Instructor		-	-	105.00	105.00
Blain, Dennis	Vehicle Mechanic	56,805.00	13,449.38	70,254.38	-	70,254.38
Blatchford, David	Firefighter	43,182.72	22,840.86	66,023.58	7,425.60	73,449.18
Bly, Megan	Police Special	5,602.87	118.44	5,721.31	-	5,721.31
Boudreau, Rene	Program Coordinator	41,742.68	1,827.52	43,570.20	_	43,570.20
	Transfer Station					44,903.80
Bourguo, William	Attendant	38,861.18	6,042.62	44,903.80	977 00	
Bourque, William	Patroiman	52,997.77	23,164.91	76,162.68	877.20	77,039.88
Bowley, William Bratsos, Gary	Laborer Patrolman	47,715.11 49,289.94	15,962.68 22,277.84	63,677.79 71,567.78	- 563.36	63,677.79

Employee	Position	Regular Wages	Overtime Wages	General Fund Subtotal	Wages from Other Funds & Grants	Grand Total Wages
		32,111.00	9,642.72	41,753.72	Tundo a Cranto	41,753.72
Bridle, Cassandra	Fire Alarm Operator	,	9,042.72	3,000.00		3,000.00
Bridle, Virginia	Selectman	3,000.00	-	70,806.91	5,466.69	76,273.60
Brillard, Michael	Firefighter	42,435.95	28,370.96		5,400.09	5,479.44
Brooks, Roland	Police Special	5,132.64	346.80	5,479.44	- 3,511.50	53,398.30
Brown, Derek	Patrolman	39,358.72	10,528.08	49,886.80	5,511.50	
Brown, Glenna	Ballot Clerk	46.75	-	46.75		46.75 46.75
Brown Jr., George	Ballot Clerk	46.75	-	46.75	1 007 00	
Buczek, Barry	Patrolman/Prosecution	47,655.72	15,931.58	63,587.30	1,887.63	65,474.93
Burke, John	Light Equipment Operator	47,130.23	7,625.36	54,755.59		54,755.59
Burke, Paul	Seasonal Laborer	6,404.20		6,404.20	-	6,404.20
Butchok, Charles	PT Laborer	12,822.60	4.26	12,826.86	-	12,826.86
Carle, Michael	Assistant Plant Operator	47,713.59	3,442.15	51,155.74		51,155.74
Carpentier, Jed	Firefighter	6,930.22	272.70	7,202.92	163.67	7,366.59
Casassa, Robert	Moderator	1,000.00	-	1,000.00	-	1,000.00
Caylor, Janet	Ballot Clerk	91.38	-	91.38	-	91.38
Champey, Stephen	Patrolman/Prosecution	50,101.93	24,303.61	74,405.54	608.58	75,014.12
Chapman, Barbara	PT Library Staff	12,177.69		12,177.69	-	12,177.69
Charette, Robert	Code Enforcement Officer	28,192.56		28,192.56	-	28,192.56
Charleston, Lynne	Detective	60,047.36	16,467.49	76,514.85	-	76,514.85
Chevalier, Brian	Fire Alarm Operator	41,092.72	9,611.67	50,704.39	119.00	50,823.39
Ciasulli, David	Parking Lot Attendant	3,174.92	-	3,174.92		3,174.92
Clark, Matthew	Captain - Fire	73,322.29	25,226.03	98,548.32	-	98,548.32
Clement, Matthew	Firefighter	50,009.40	15,845.16	65,854.56	306.14	66,160.70
Coates, Robert	Transfer Station Attendant/	30,007.35	11,452.69	41,460.04		41,460.04
	PT Laborer					
Collins, Timothy	Police Special	14,841.85	2,573.20	17,415.05	4,207.08	21,622.13
Connaughton, David	Seasonal Laborer	2,905.89	-	2,905.89		2,905.89
Connolly, Gayle	Ballot Clerk	51.00	-	51.00	-	51.00
Cook, Mark	Fire Alarm Operator	33,787.19	10,892.90	44,680.09	-	44,680.09
Correll, James	Firefighter	52,504.20	17,538.51	70,042.71	2,578.70	72,621.41
Correll, Marissa	Camp Counselor		-	-	1,736.00	1,736.00
Costa, Jamie	Police Special	8,693.73	632.37	9,326.10	256.00	9,582.10
Cots, John	Ballot Clerk	42.50	-	42.50		42.50
Coughlin, Daniel	Laborer	38,636.90	4,171.74	42,808.64	-	42,808.64
Cozza Goodman, Lynn	Ballot Clerk	51.00		51.00		51.00
Cray, Matthew	Firefighter	26,007.22	33,928.20	59,935.42	2,186.85	62,122.27
Cronin, William	Patrolman	56,278.24	9,018.84	65,297.08		65,297.08

Employee	Position	Regular Wages	Overtime Wages	General Fund Subtotal	Wages from Other Funds & Grants	Grand Total Wages
Crosby, Amanda	Camp Counselor		-	-	5,722.75	5,722.75
Crotts, Timothy	Captain - Police	29,640.80	-	29,640.80	-	29,640.80
Cullinane, Jeffrey	Program Instructor	659.18	-	659.18	-	659.18
Cummings, Audrey	Accounting Clerk	16,553.61	-	16,553.61	-	16,553.61
Cutting, Justin	Lieutenant - Fire	68,727.95	12,140.47	80,868.42	1,170.24	82,038.66
Cypher, Jane	Town Clerk/Deputy	63,615.24	_	63,615.24	-	63,615.24
	Town Clerk					
Cyr, Eleanor	PT Library Staff	9,629.68	-	9,629.68		9,629.68
Cyrus, Claudia	PT Library Staff	7,924.97	-	7,924.97		7,924.97
Daigneault, Aaron	Police Special	4,860.47	494.80	5,355.27		5,355.27
Dalton, Timothy	Light Equipment Operator	46,726.96	6,105.72	52,832.68		52,832.68
Danforth, Isabel	Cataloger	35,509.20	-	35,509.20	-	35,509.20
Davis, Betsy	PT Secretary	1,212.00	-	1,212.00	-	1,212.00
Del Greco, Michael	Police Special	5,895.28	156.66	6,051.94	406.00	6,457.94
Dello Russo, Lauren	Parking Lot Attendant	1,808.00		1,808.00		1,808.00
DeMarco, Suzanna	Parking Lot Attendant	131.84		131.84		131.84
DeMarco, Victor	Parking Lot Supervisor	13,107.00	-	13,107.00	-	13,107.00
Demeritt, Peter	PT Parks Employee	2,836.00	-	2,836.00	-	2,836.00
Denio, Nathan	Firefighter	50,443.19	28,890.11	79,333.30	4,154.58	83,487.88
Dennett, Margaret	Ballot Clerk	68.00	-	68.00		68.00
Desrochers, Karen	Accounting Clerk	14,042.40	266.05	14,308.45	-	14,308.45
Desrosiers, Robert	Transfer Station Operator	48,048.97	3,489.21	51,538.18	-	51,538.18
DeWyngaert, Jean	Ballot Clerk	121.13		121.13	-	121.13
Dion, Matthew	Police Special	2,562.91		2,562.91	1,761.75	4,324.66
Doheny, Kathleen	Accounting Clerk	31,000.34	465.59	31,465.93	-	31,465.93
Doheny, Shirley	Deputy Town Clerk/	37,780.04	1,326.13	39,106.17	-	39,106.17
	Recreation Secretary					
Donaldson, John	Police Special	12,378.93	3,075.29	15,454.22	11,455.00	26,909.22
Dube, Andrew	Police Special	6,364.56	3,263.68	9,628.24	4,509.50	14,137.74
Dube, Michael	Equipment Mechanic	47,966.85	5,926.89	53,893.74	-	53,893.74
Duffy, Maureen	Administrative Assistant	48,732.33		48,732.33	-	48,732.33
Dwyer, Pauline	Supervisors of the	300.00	-	300.00	-	300.00
	Checklist					
Eastman, Glyn	Ballot Clerk	159.38		159.38	-	159.38
Eaton, Matthew	Firefighter	44,599.68	6,428.16	51,027.84	4,475.52	55,503.36
Eifert, Darrell	Head of Adult Services	37,915.01	-	37,915.01	-	37,915.01
Eldridge, Tobi	Laborer	40,369.42	8,929.49	49,298.91	-	49,298.91
Ells, Ian	Parking Lot Attendant	1,524.00	-	1,524.00	-	1,524.00

Employee	Position	Regular Wages	Overtime Wages	General Fund Subtotal	Wages from Other Funds & Grants	Grand Total Wages
Ells, Kendall	Parking Lot Attendant/	4,464.00		4,464.00	-	4,464.00
	Program Instructor	.,		.,		.,
Esposito, Margaret	Police Secretary	32,051.20	401.28	32,452.48		32,452.48
Estey, Robert	Assessor	80,100.80		80,100.80		80,100.80
Felch, Donald	Firefighter	58,238.82	35,989.88	94,228.70	13,161.67	107,390.37
Fitzgerald, Brittany	Camp Counselor		_		2,840.00	2,840.00
Fox, Stephanie	Camp Counselor	-	-	-	48.00	48.00
French, Cheryl	Youth Librarian	10,895.28	-	10,895.28		10,895.28
Frost, Buck	Firefighter	52,254.72	25,073.28	77,328.00	2,712.96	80,040.96
Gallo, Brett	Parking Lot Attendant	2,188.00		2,188.00		2,188.00
Galvin, John	Sergeant	72,610.44	35,540.44	108,150.88	40.00	108,190.88
Galvin, Joseph	Prosecutor	69,561.86	43,108.80	112,670.66	1,000.06	113,670.72
Galvin, Timothy	Patrolman	58,371.91	6,444.23	64,816.14	1,270.10	66,086.24
Gannon, Sean	Firefighter	53,435.96	32,928.56	86,364.52	3,473.17	89,837.69
Garcia, Adalberto	Police Special	3,214.33		3,214.33	348.00	3,562.33
Gay, William	Senior Police Custodian	36,491.00	3,558.88	40,049.88		40,049.88
Gearreald, Mark	Town Attorney	97,876.66		97,876.66		97,876.66
Gibely, Leah	Seasonal Laborer	2,898.51		2,898.51		2,898.51
Gidley, Daniel	Lieutenant - Police	79,230.85	16,366.08	95,596.93		95,596.93
Gillick, Patricia	Ballot Clerk	51.00	· · ·	51.00		51.00
Gillis, Jared	PT Parks Employee	3,708.00		3,708.00	-	3,708.00
Gilroy, Christopher	Patrolman	50,251.14	15,801.82	66,052.96	3,374.03	69,426.99
Gmelch, Catherine	Police Special	4,602.71	118.44	4,721.15		4,721.15
Graham, Jacqueline	Program Instructor	-			1,927.50	1,927.50
Griffin, Rick	Selectman	3,000.00		3,000.00	_	3,000.00
Gudaitis, Thomas	Lieutenant - Police	80,157.60	15,420.67	95,578.27		95,578.27
Hall, Mərie	Public Works Secretary	39,795.18	1,078.16	40,873.34	-	40,873.34
Hamel, Claire	Ballot Clerk	53.13	_	53.13	-	53.13
Hamlen, Timothy	Patrolman	40,539.26	13,950.79	54,490.05	422.63	54,912.68
Hammarstrom, Lillian	Deputy Tax Collector	4,210.80	-	4,210.80		4,210.80
Hangen, John	Public Works Director	107,620.84		107,620.84		107,620.84
Harding, Susan	Data Collector	19,693.60		19,693.60		19,693.60
Harrington, Thomas	Cable Committee				1,550.00	1,550.00
Hartmann, Theodore	Firefighter	36,462.95	1,614.49	38,077.44	908.17	38,985.61
Hayes, Christopher	Seasonal Laborer	3,404.64		3,404.64		3,404.64
Heal, Joyce	Senior Bookkeeper	43,239.85		43,239.85		43,239.85
Healey, Kenneth	Police Special	5,927.18	766.85	6,694.03		6,694.03

Employee	Position	Regular Wages	Overtime Wages	General Fund Subtotal	Wages from Other Funds & Grants	Grand Total Wages
Healey, Ryan	Police Special	368.48	348.74	717.22	-	717.22
Hedman, Michael	Rubbish Collector/	19,824.01	441.01	20,265.02		20,265.02
	PT Laborer					
Henderson, Marilyn	Supervisors of the	750.00	-	750.00	-	750.00
	Checklist					
Henderson, Steven	Patrolman/Sergeant	59,000.26	44,690.78	103,691.04	1,141.96	104,833.00
Heran, Mary	Ballot Clerk	80.75	-	80.75		80.75
Hess, Marcia	Prosecution Secretary	40,536.28	767.48	41,303.76		41,303.76
Hincman, Leo	Cemetery Laborer	143.25	-	143.25	-	143.25
Hobbs, David	Patrolman/SRO/Sergeant	52,492.57	18,921.24	71,413.81	1,381.33	72,795.14
Hogan, Ann	Program Instructor		-		367.20	367.20
Hopkins, Mary	PT Clerk/Ballot Clerk	1,878.35	-	1,878.35	-	1,878.35
Hurrell, John	Camp Counselor	· ·	-		2,726.00	2,726.00
Ignazi, Jonathan	Police Special	3,595.85		3,595.85	-	3,595.85
Jackson, Jayson	Patrolman	29,506.64	7,530.66	37,037.30	2,804.00	39,841.30
James, George	Firefighter	26,360.66	1,668.29	28,028.95	81.38	28,110.33
Janetos, Dona	Ballot Clerk	283.75		283.75	-	283.75
Jarosz, Margaret	PT Clerk	529.63	-	529.63		529.63
Johnson, Brad	Cemetery Laborer	144.00		144.00	-	144.00
Jones, Alan	Light Equipment Operator	46,717.93	5,930.40	52,648.33		52,648.33
Jones, David	Seasonal Laborer	2,387.26		2,387.26	-	2,387.26
Jones, Joseph	Patrolman	50,777.62	39,606.63	90,384.25	22,211.34	112,595.59
Jowett, Andrew	Patrolman	54,732.81	15,748.25	70,481.06	9,673.70	80,154.76
Joyce, John	Police Special	7,656.40	1,573.48	9,229.88	3,095.75	12,325.63
Karmen, Christine	Police Special	3,097.03	365.96	3,462.99	203.00	3,665.99
Karpenko, Charles	Patrolman	42,984.72	7,199.74	50,184.46	855.50	51,039.96
Karpman, Rachael	Camp Counselor/	19.13		19.13	1,174.00	1,193.13
	Ballot Clerk					
Keefe, Daleyn	Ballot Clerk	25.50	-	25.50	-	25.50
Keefe, Jean	Cataloger	1,217.25		1,217.25		1,217.25
Keefe, Michael	Heavy Equipment	49,125.62	3,636.11	52,761.73	-	52,761.73
	Operator					
Kennedy, William	Captain - Fire	72,457.15	23,247.53	95,704.68		95,704.68
Kennedy, Robert	Cemetery Laborer	2,802.96	-	2,802.96	-	2,802.96
Kennedy, Shannon	Camp Counselor		-	-	1,350.00	1,350.00
Kenney, Danny	Director of Cemeteries	39,499.20	-	39,499.20	-	39,499.20
Kent, Sandra	PT Library Staff	962.50	-	962.50	-	962.50
Kenyon, Robert	Police Special	5,530.49		5,530.49	464.00	5,994.49

Employee	Position	Regular Wages	Overtime Wages	General Fund Subtotal	Wages from Other Funds & Grants	Grand Total Wages
Kepner, Dennis	Ballot Clerk	93.50	-	93.50	-	93.50
Kerber, Timothy	Patrolman	33,838.23	732.32	34,570.55		34,570.55
Kierstead, Melissa	Communication Specialist	34,495.28	4,308.65	38,803.93	-	38,803.93
Kilroy, Denis	Ballot Clerk	408.00		408.00		408.00
Kingsley, Michelle	Welfare Officer	27,000.25	-	27,000.25	-	27,000.25
Kinton, Mark	Police Special	4,854.45	145.25	4,999.70	754.00	5,753.70
Knotts, James	Ballot Clerk	29.75		29.75		29.75
Knowles, Franklin	Sergeant/Police Special	6,950.91	548.13	7,499.04	551.00	8,050.04
Kulberg, Eric	Police Special	4,732.67	65.96	4,798.63	-	4,798.63
Kulberg, Lauren	Parking Lot Attendant	649.49		649.49		649.49
Lally, Michael	Parking Lot Attendant	2,716.00		2,716.00	-	2,716.00
Lally, William	Selectman	3,000.00	-	3,000.00	-	3,000.00
Lane, Chris	Police Special	6,807.01	116.00	6,923.01	1,305.00	8,228.01
Lang, David	Captain - Fire	70,042.33	13,980.84	84,023.17	-	84,023.17
Larivee, Davina	Clerk Assistant	14,913.02	-	14,913.02	-	14,913.02
Larivee, Guy	Ballot Clerk	17.00		17.00		17.00
Lavalle, Gerard	Ballot Clerk	267.75	-	267.75		267.75
Lavigne, Clifford	Laborer	29,978.54	3,637.23	33,615.77		33,615.77
Lavin, Ellen	Treasurer	17,431.62	-	17,431.62		17,431.62
Lavoie, Mark	Chief Operator	62,367.07	4,826.25	67,193.32		67,193.32
Lawless, James	PT Laborer	11,581.50	7.88	11,589.38		11,589.38
LeDuc, Jeffrey	Fire Inspector	64,494.47	17,784.72	82,279.19	-	82,279.19
Lipe III, Henry	Fire Chief	90,334.40		90,334.40		90,334.40
Lobdell, Kathe	Ballot Clerk	85.00		85.00		85.00
Lonergan, Owen	Parking Lot Attendant	2,778.00	-	2,778.00	-	2,778.00
Long, Christopher	Police Special	8,359.89	654.71	9,014.60	2,373.31	11,387.91
Lowney, Jr., William	Laborer/Cable Committee	36,125.88	4,141.44	40,267.32	2,535.92	42,803.24
MacKinnon, Peter	Senior Animal Control Officer	41,759.08	3,808.79	45,567.87		45,567.87
Madore Jr., Walter	Firefighter	30,138.03	13,221.84	43,359.87	5,799.86	49,159.73
Maloney, Shawn	Detective Sergeant	71,788.68	12,013.87	83,802.55	-	83,802.55
Manock, Rosann	Deputy Tax Collector	11,012.30	193.50	11,205.80		11,205.80
Marsden, Milon	Assistant Building Inspector	39,145.60	2,540.72	41,686.32		41,686.32
Marshall, Bruce	PT Laborer	1,504.13		1,504.13	-	1,504.13
Martin, Dyana	Parks & Recreation	59,183.36	-	59,183.36		59,183.36
Maslova, Darya	Police Special	4,395.44	-	4,395.44		4,395.44

Employee	Position	Regular Wages	Overtime Wages	General Fund Subtotal	Wages from Other Funds & Grants	Grand Total Wages
Mason, Al	PT Parks Employee	14,236.44	-	14,236.44	-	14,236.44
Mason, Alex	Parking Lot Attendant/	2,380.00		2,380.00	1,005.00	3,385.00
	Cable Committee	_,			.,	-,
Mastin, Cindy Sue	Administrative Assistant	13,319.40		13,319.40	-	13,319.40
Mattison, Brandon	Camp Counselor			-	2,652.00	2,652.00
Mattson, David	Captain - Fire	70,878.30	22,885.20	93,763.50	-	93,763.50
Mazzoleni, Wendy	Communication Specialist	12,345.52	1,270.77	13,616.29	-	13,616.29
Mcateer, Joseph	Program Instructor	-	-	_	96.00	96.00
McCain, Brian	Cable Committee				1,385.00	1,385.00
McCarron, Daniel	Rubbish Collector	41,009.92	955.19	41,965.11	-	41,965.11
McDaniel, Justin	Firefighter	50,443.19	30,379.14	80,822.33	3,889.68	84,712.01
McGinnis, Christopher	Seasonal Laborer	1,284.39	_	1,284.39	-	1,284.39
McGinnis, Theresa	Assistant To Operations	51,903.52	6,562.26	58,465.78		58,465.78
	Manager	- 1,	•,••=			,
McMahon, Michael	Lieutenant - Fire	66,868.07	23,575.14	90,443.21	941.92	91,385.13
McNamara, Ruth	Ballot Clerk	76.50		76.50		76.50
McRobbie, Charles	Police Special	325.68		325.68		325.68
McSweeney, Jeremiah	Program Instructor			-	1,567.50	1,567.50
Mead, Rachel	Patrolman	7,649.57	53.80	7,703.37	174.00	7,877.37
Meehan, Katherine	Fire Alarm Operator	33,950.57	11,192.72	45,143.29		45,143.29
Mellin, Douglas	Operations Manager	82,471.88	_	82,471.88	-	82,471.88
Metcalf, Nicholas	Police Special	4,061.60		4,061.60	638.00	4,699.60
Middleton, Jarret	Camp Counselor		-		2,060.50	2,060.50
Moisakis, Peter	Patrolman/SRO	40,555.52	25,853.24	66,408.76	4,683.00	71,091.76
Montague, Eleanor	Building Dept. Secretary	30,347.25		30,347.25	_	30,347.25
Moody, Arthur	Administrative Coordinator	587.50		587.50		587.50
Moore, Bennett	Selectman	3,000.00		3,000.00		3,000.00
Moore, Betty	Ballot Clerk	144.50		144.50		144.50
Morais, Paul	Patrolman	10,817.84	1,675.42	12,493.26	3,875.94	16,369.20
Morganstem, Amanda	Seasonal Laborer	3,036.64	73.32	3,109.96	0,070.01	3,109.96
Morganstem, Katherine	Seasonal Laborer	4,279.78	181.69	4,461.47		4,461.47
Mosher, Darold	Ballot Clerk	78.63	-	78.63		78.63
Mowry, Arlene	PT Assessing Assistant	20,601.17		20,601.17		20,601.17
Mulready, Joanne	Children's Assistant	33,921.00		33,921.00		33,921.00
Munday, Ronald	Working Foreman	57,966.30	8,401.05	66,367.35		66,367.35
Murphy, Sean	Parking Lot Attendant	807.52	0,401.00	807.52		807.52
Murphy, Sean	PT Clerk	1,438.16		1,438.16		1,438.16

Employee	Position	Regular Wages	Overtime Wages	General Fund Subtotal	Wages from Other Funds & Grants	Grand Total Wages
Murray, Sean	Firefighter	53,604.86	30,487.38	84,092.24	1,564.26	85,656.50
Nersesian, Daniel	Communication Specialist	32,822.08	18,470.64	51,292.72		51,292.72
Newcomb, Barry	Patrolman	62,842.04	19,251.74	82,093.78	1,791.00	83,884.78
Newman, Jared	PT Parks Employee	3,772.00	· _	3,772.00		3,772.00
Newman, Jason	Firefighter	43,590.96	18,047.61	61,638.57	2,947.89	64,586.46
Newton, Matthew	Firefighter	55,004.40	17,428.82	72,433.22	1,139.35	73,572.57
Nickerson, John	Cable Committee	_	· ·		6,450.00	6,450.00
	Supervisor					
Nickerson, Michael	Firefighter	55,794.68	9,661.20	65,455.88	332.20	65,788.08
Nickerson, Russell	Light Equipment Operator	46,562.88	11,348.85	57,911.73	-	57,911.73
Nigro, Leonard	Communication Specialist	3,412.33	-	3,412.33		3,412.33
Norton, James	Working Foreman	86,958.90	11,557.78	98,516.68		98,516.68
Noyes, Debra	Ballot Clerk	76.50		76.50		76.50
O'Brien, John	Carpenter	47,233.34	710.92	47,944.26	-	47,944.26
Ostman, Kristina	Planning Secretary	11,293.01	618.59	11,911.60		11,911.60
Page, Nathan	Ballot Clerk	110.50		110.50	-	110.50
Paine, William	Firefighter	49,806.10	12,371.82	62,177.92	465.30	62,643.22
Palazzolo, Barbara	Ballot Clerk	191.25	-	191.25		191.2
Palmisano, Anthony	Police Special	5,430.82	626.72	6,057.54	2,270.50	8,328.04
Pappalardo, Eric	Police Special	5,683.13	629.63	6,312.76	-	6,312.7
Paquette, Paul	Network Systems	59,120.73	12,886.38	72,007.11		72,007.11
	Engineer					
Paquette III, Paul	PT Laborer	6,061.21	-	6,061.21	-	6,061.2
Paradis, Robert	Seasonal Laborer	2,454.39		2,454.39	-	2,454.3
Parent, Ellen	Parking Lot Attendant	2,108.00	-	2,108.00		2,108.0
Parker, Lisa	Ballot Clerk	51.00	-	51.00		51.0
Patch, Arthur	Parks Coordinator	32,876.88	-	32,876.88	-	32,876.8
Patton, James	Patrolman	57,930.01	22,981.54	80,911.55	5,217.18	86,128.7
Paustian, Karissa	Communication Specialist	614.80	-	614.80	-	614.8
Perkins, Janet	PT Library Staff	269.50	-	269.50	-	269.5
Peters, Phillip	Police Special	3,925.72	-	3,925.72	304.50	4,230.2
Petric, Radu	Seasonal Laborer	5,622.76		5,622.76	-	5,622.7
Pierce, Robert	Laborer	40,927.47	4,636.35	45,563.82	-	45,563.8
Pulliam, Kristi	Payroll Supervisor	46,134.59	1,039.69	47,174.28		47,174.2
Ratcliffe, Ryan	Laborer/Rubbish Collector	27,881.90	3,257.25	31,139.15	-	31,139.1
Redden, Catherine	Library Director	50,874.53	-	50,874.53	-	50,874.5
Reed, Ashley	Parking Lot Attendant	232.00	-	232.00		232.0
Regan, Robert	Cemetery Laborer	3,512.80		3,512.80	-	3,512.8

Employee	Position	Regular Wages	Overtime Wages	General Fund Subtotal	Wages from Other Funds & Grants	Grand Total Wages
Rembisz, Keith	Police Special	5,128.46		5,128.46	-	5,128.46
Renaud, Barbara	Secretary/Supervisors of	14,236.03	-	14,236.03	-	14,236.03
	the Checklist					
Reno, Alexander	Patrolman	26,216.49	7,968.78	34,185.27	1,384.82	35,570.09
Rice, Joan	Budget Committee	2,265.00	-	2,265.00	-	2,265.00
	Secretary					
Richardson, Mark	Transfer Station	47,478.65	2,167.08	49,645.73	-	49,645.73
	Coordinator					
Roach, Alan	Patrolman/Police Special	49,378.64	1,375.50	50,754.14	5,597.00	56,351.14
Robertson, Wanda	Legal Assistant	21,805.22	-	21,805.22	-	21,805.22
Roe, Nathan	Parking Lot Attendant	1,140.00	-	1,140.00	-	1,140.00
Ross, Robert	Ballot Clerk	242.25	-	242.25	-	242.25
Roy, Catherine	Program Instructor	-	-	-	742.00	742.00
Rundquist Corbett, Kirsten	Librarian II A	15,983.58	-	15,983.58		15,983.58
Ryan, Michael	Laborer	7,561.12	197.82	7,758.94	-	7,758.94
Ryan, Theresa	Ballot Clerk	220.00	-	220.00	-	220.00
Sanderling, Marija	Reference Services	41,503.68	-	41,503.68	-	41,503.68
Sawyer, Richard	Deputy Police Chief	82,094.40	3,221.88	85,316.28	710.64	86,026.92
Scaturro, Steven	Conservation Coordinator	6,384.00	-	6,384.00	-	6,384.00
Schultz, Kevin	Building Inspector	80,434.18	-	80,434.18	-	80,434.18
Schwotzer, Michael	Finance Director	68,016.02	-	68,016.02	-	68,016.02
Schwotzer, Pamela	PT Library Staff	1,085.50	-	1,085.50	-	1,085.50
Seamans, Charles	Light Equipment Operator	46,890.16	5,388.50	52,278.66	-	52,278.66
Shadowens, Paulina	Childrens Services	43,368.00		43,368.00	-	43,368.00
Sharpe, Ryan	Rubbish Collector/Transfer	42,943.45	13,307.72	56,251.17	-	56,251.17
	Station Attendant					
Shaw, Jeanneen	Gatekeeper	2,199.60		2,199.60	-	2,199.60
Shaw, Spencer	PT Parks Employee	7,680.00	-	7,680.00	-	7,680.00
Sheehan, Joyce	Tax Collector	46,992.40	-	46,992.40	-	46,992.40
Sherwood, David	Firefighter	1,685.88	-	1,685.88	45.56	1,731.44
Silva, Angela	Deputy Assessor	18,219.20		18,219.20	-	18,219.20
Silver, Christopher	Deputy Fire Chief	24,540.17	-	24,540.17	62,067.20	86,607.37
Skumin, John P	Parking Lot Attendant	1,373.76	-	1,373.76	-	1,373.76
Smushkin, Gregory	Firefighter	52,688.51	28,864.10	81,552.61	9,020.04	90,572.65
Snow, John	WWTP Operator	46,586.40	705.60	47,292.00	-	47,292.00
Snyder, Jeanne	Ballot Clerk	42.50		42.50		42.50

Employee	Position	Regular Wages	Overtime Wages	General Fund Subtotal	Wages from Other Funds & Grants	Grand Total Wages
Souther, Mary	PT Communication	2,220.12	-	2,220.12		2,220.12
,,	Specialist					
Sowerby, Kathy	Ballot Clerk	144.50	-	144.50	-	144.5
Spainhower, David	Sewer & Drain Foreman	57,438,75	10,847.21	68,285.96		68,285.9
Sparkes Jr., Robert	Police Special	6,736.27		6,736.27		6,736.2
Squires, James	Firefighter	52,688.51	31,084.51	83,773.02	6,004.65	89,777.6
St. Pierre, Edmund	Cable Committee	-	-	-	1,750.00	1,750.0
Steele, Scott	Firefighter	50,582.24	2,227.46	52,809.70	208.56	53,018.2
Steffen, James	Town Planner	53,393.65	-	53,393.65		53,393.6
Stevens, John	Lieutenant - Fire	66,090.56	16,427.82	82,518.38	-	82,518.3
Stevens, Rhonda	Communication Specialist	41,032.64	10,233.15	51,265.79		51,265.7
	Supervisor					
Stiles, Howard	Ballot Clerk	252.46		252.46	-	252.4
Stiles, Lynda	Administrative Assistant	21,502.80	477.92	21,980.72		21,980.
Stoessel, Laura	Patrolman/Detective	59,925.92	7,944.75	67,870.67		67,870.0
Stone, Robert	Police Special	5,514.04		5,514.04	478.50	5,992.
Sullivan, James	Chief of Police	110,225.34	521.20	110,746.54	-	110,746.
Swift, Frank	General Foreman	56,222.41	15,226.56	71,448.97	_	71,448.
Syphers, Roger	Program Instructor	-	-	-	881.92	881.
Tardugno, Elizabeth	Program Instructor			-	214.50	214.
Tennis, Chad	Police Special	2,217.46	273.07	2,490.53	2,198.64	4,689.
Teschek, William	Technical Services	56,690.03		56,690.03	-	56,690.
Thibeault, Donald	Firefighter	54,862.92	25,040.11	79,903.03	3,111.88	83,014.
Thompson, James	Program Instructor	24.72		24.72	1,384.32	1,409.
Thrasher, James	Program Instructor		-	-	90.00	90.
Tilton, Peter	PT Laborer	96.56		96.56		96.
Timson, Jeremey	Firefighter	50,465.69	36,873.90	87,339.59	3,603.98	90,943.
Tirrell, Anne	Ballot Clerk	68.00	-	68.00		68.
Todica, Valentin	Seasonal Laborer	4,874.63		4,874.63	-	4,874.
Tommasi, John	Police Special	4,346.13		4,346.13	3,625.00	7,971.
Toomey, Kevin	Police Special	210.56	167.79	378.35	116.00	494.
Tousignant, Steven	Police Special	4,629.57	74.22	4,703.79	203.00	4,906.
Towler, Robert	Police Special	4,962.60	-	4,962.60	6,612.00	11,574.
Travers, Joanne	Program Instructor	-	-	_	412.00	412.
True, Jonathan	Fire Prevention Officer	71,579.78	16,172.31	87,752.09		87,752
Turcotte, Robert	Police Special	7,610.93	311.29	7,922.22	778.53	8,700.
Tuttle, James	Police Special	5,046.33	1,204.75	6,251.08	10,780.75	17,031.

Employee	Position	Regular Wages	Overtime Wages	General Fund Subtotal	Wages from Other Funds & Grants	Grand Total Wages
Twomey, Mary	PT Library Staff	15,939.80	-	15,939.80	-	15,939.80
Tyler, Charles	Cable Committee		-	-	910.00	910.00
Vaughan, Timothy	Police Special	7,973.00	453.58	8,426.58	11,346.96	19,773.54
Verrocchi, Michael	Patrolman/SRO	41,095.64	20,294.36	61,390.00	6,461.00	67,851.00
Violette, Richard	Clerk of the Works	44,257.50	748.14	45,005.64	-	45,005.64
Wacha, Eric	Cemetery Laborer	1,671.25	-	1,671.25	-	1,671.25
Wahl, Peter	Firefighter	53,281.16	26,517.45	79,798.61	4,781.76	84,580.37
Walker, Robert	Sewer Inspector	54,783.84	5,804.37	60,588.21	-	60,588.21
Wardle, Margaret	Ballot Clerk	87.13		87.13	-	87.13
Watterson, Susan	Ballot Clerk	99.88	-	99.88	-	99.88
Way, Claire	Ballot Clerk	80.75	•	80.75	-	80.75
Weber, David	Cemetery Laborer	5,624.97	-	5,624.97	-	5,624.97
Weinhold, Darian	Fire Secretary	40,803.40	8,046.06	48,849.46	1,046.64	49,896.10
Weinhold, William	Police Special	4,603.77	528.87	5,132.64	3,175.50	8,308.14
Welch, Frederick	Town Manager	72,450.00	-	72,450.00	-	72,450.00
Wheeler, Kevin	Deputy Assessor	26,616.01		26,616.01	-	26,616.01
White, Eddie	Cemetery Laborer	5,858.95		5,858.95	-	5,858.95
Whitney, Eleanor	Administrative Assistant	2,800.00		2,800.00	-	2,800.00
Wilbur, Stephen	Light Equipment Operator	46,602.96	3,183.60	49,786.56	-	49,786.56
Wilkinson, Lisa	Camp Counselor	-	-	-	3,180.64	3,180.64
Williams, Martha	Ballot Clerk	191.25	-	191.25		191.25
Willwerth, Erick	Laborer	14,573.55		14,573.55	-	14,573.55
Winters, Ryan	PT Laborer	9,817.57	23.63	9,841.20	-	9,841.20
Wiser, Brian	Lieutenant - Fire	68,716.04	19,186.30	87,902.34	173.76	88,076.10
Workman, James	Selectman	3,000.00		3,000.00	-	3,000.00
Yeaton, Katie	Recreation Secretary	18,383.22	849.60	19,232.82	-	19,232.82
Young, John	Police Special	5,203.26	742.20	5,945.46	-	5,945.46
Zahrndt, Kenneth	Cemetery Laborer	7,818.25	-	7,818.25		7,818.25
Zarba, Brad	Police Special	5,600.26	745.86	6,346.12	-	6,346.12
		8,939,494.81	1,671,219.77	10,610,714.58	378,075.32	10,988,789.90

### Special Thanks To:

To Ellen Goethel for providing numerous pictures of Hampton!! All the Department Directors, Committees and Boards for getting their reports in on time! Paul Paquette for his "technical support". Michelle Kingsley for taking the pictures of new staff. A big thank you to <u>everyone</u> who contributed!



### - Schedule of Town Buildings -

Municipal structures covered by the New Hampshire Local Government – Property Liability Insurance Trust, Inc. -

Property	Address	Total Insured Value
Town Office	100 Winnacunnet Road	\$2,840,857
Former Town Office	136 Winnacunnet Road	\$ 422,497
Court House	128 Winnacunnet Road	\$ 379,025
Fire Station	140 Winnacunnet Road	\$ 512,800
Fire Headquarters	Ashworth Avenue	\$ 808,190
Police Station	100 Brown Avenue	\$4,762,779
Library	Academy Avenue	\$1,924,952
Public Works Garage	Hardardt Way	\$1,129,217
Storage Sheds	Hardardt Way	\$ 186,390
Antenna & Radio Equip.	Hardardt Way	\$ 10,056
Locker House	Park Avenue	\$ 22,000
Grist Mill	High Street	\$ 18,000
Cemetery Building	High Street	\$ 83,524
WWTP: Secondary Bldg.	Hardardt Way	\$1,595,000
WWTP: Primary Bldg	Hardardt Way	\$1,495,000
WWTP: Pump Station	Hardardt Way	\$4,865,000
WWTP: Headworks	Hardardt Way	\$ 600,000
Pump Station	Church Street	\$ 625,731
Pump Station	Winnacunnet Road	\$ 382,433
Pump Station	Tide Mill Road	\$ 413,000
Pump Station	Glen Hill Road	\$ 40,000
Pump Station	Industrial Park	\$ 40,000
Pump Station	High Street East/West	\$ 40,000
Pump Station	Kings Highway	\$ 40,000
Pump Station	Off Barbour Road	\$ 40,000
Transfer Station	Hardardt Way	\$ 234,627
Maintenance Shed	Tuck Field	\$ 6,500
Concession Stand	Eaton Park	\$ 102,520
Field House	Tuck Field	\$ 228,333
Ballfield Lights	Eaton Park	\$ 20,000
Blacksmith Shop	Barbour Road	\$ 70,094

Town of Hampton



February 8, 2008 To: Town of Hampton From: Mike Schwotzer, Finance Director Subject: Un-audited Financial Reports – 2007

Due to a change in governmental auditing procedures/requirements, our auditing firm, Plodzik & Sanderson, can no longer complete their testing and review within a short enough timeframe to allow inclusion in the Hampton's Annual Report. This issue was discussed at several Board of Selectmen's meetings and it was agreed that I would submit the following pages which follow the same format as reported monthly.

The first three pages, **revenue**, show the total received exceeding the budget by almost \$306k or 4.8%. This was due mainly to the Real Estate Trust Income (bottom of the third page) being booked at a record level, \$203k above the budget amount. For further details on these monies, please turn to the Trustee of the Trust Funds' report.

The next page (1of 1) lists the expenditures by major line item. The column labeled <u>'07 Actual</u> is 4% lower in total when compared to the <u>Budget</u>. The <u>2007 PO</u> column (\$601.6k) is to the amount "encumbered" by the Selectmen at the end of the year. For comparison purposes, the same number in 2006 was \$634.9 (the listed '06 total of \$520.7k is now lower due to some POs expiring or not being spent as anticipated).

The **departmental savings** report shows that in aggregate, the departments were 3.2% or \$682.2k below budget when the effect of monies spent on grants is negated. When the final audited statements are prepared, the budget for grants will be increased due to their non-anticipated nature. This adjustment to the budget will verify these calculations but in a slightly different manner.

Page 1 of 2 100 Winnacannet Road, Kampton, Vew Kampshire 03812 .Tel. 608:926-0766 .Tax 603-926-6853 The next fifteen (15) pages list the **expenditures** by line and sub-line items. Positive and negative variances from budget occur in every department. That is not unusual due to a budget being an estimate of what will occur / need attention up to eighteen (18) months in the future. These variances are also exacerbated by the fact that their base numbers were generated several years ago and have been adjusted only by the rules for default budgets and not prepared by the responsible managers.

The final four pages cover the major **Revolving Funds**. The first fund, <u>Recreation</u>, showed an end of the year balance increasing by a little over \$3k with fees received covering the costs of the programs provided during the year. The <u>Cable Committee</u> spent slightly more on equipment and broadcasting expenses than was received as Franchise Fees but maintains a significant balance of \$103.5k. The PD <u>Private Detail</u> Fund received more income than expended and so ended the year with \$60.1k which is available for future expenditures related to the Police Department. Lastly, the <u>Emergency Medical Services (EMS)</u> Fund increased in a similar fashion with an end-of-the-year balance of \$286.6k

When the final audit is completed, estimated to be the end of April, it will be scanned and made available on the Town's Web site.

\* \* \* \* \* \* \* \* \* \*

Page 2 of 2

			1		TOWN OF HAMPTON			Jan 1 - Dec 31, 2007	
					GENERAL FUND			Target = 100%	
					REVENUE REPORT - Annual Report			Issued: 2/08/08	
					FISCAL YEAR 2007				
				ļ					
			ACCT	₽	DESCRIPTION	2007 BUDGET	2007 ACTUAL	2007 \$ VARIANCE	2007 % REALIZE
				TAXES					
				1701LU					
10		31201	0000		Land Use Change Tax	0	0	0	NA
110	000		0000		Yield Taxes	0	1,258	1,258	NA
10	000	31861	6000	4090	Payment in Lieu of taxes	0	0	0	NA.
			1		Sub Total:	0	1,258	1,258	NA
					Penelties and Interest				
		Variour			Interest on Toyon	275,000	277,078	0.070	100.700
10	000	Various 31903	0000	4300	Interest on Taxes Land Use Change Tax Interest	275,000	277,078	2,078	100.769 NA
10	000	31300	0000	4000	Long bac onongo tax marcat			0	
					Sub Total:	275,000	277,078	2,078	100.769
				LICENS	SES, PERMITS & FEES				
					Business Licenses & Permits				
10	000	32101	0000	5710	Permits and Fees	1,100	1,510	410	137.279
10	000	32102	0000		FD Permits	5,000	4,455	(645)	89.109
10		32104	0000		UCC Filings	5,000	1,715	(3,285)	34.309
_					Sub - Total	11,100	7,680	(3,420)	89.199
					Motor Vehicle Fees				
			·						
	000	32203	0000		Motor Vehicle Permits	2,760,000	2,664,638	(85,362)	96.90%
10	000	32203 32203	0000		Title Applications State MV Transactions	10,000 46,000	9,421 44,033	(579)	94.219
10	000	32203	0000	5270		40,000	44,033	(1,968)	33.127
					Sub - Total	2,806,000	2,718,092	(87,908)	96.87%
					Building Permits				
10	000	32301	0000	5500	Building Inspection Permits	210,000	169,483	(40,517)	80.719
-					Sub - Total	210,000	169,483	(40,517)	80,719
					Other Licenses & Permits				
	000		0000		Dog Licenses	7,400	17,316	9,916	234.009
10	000	32905	0000		Vital Statistics	3,500	3,579	79	102.26%
	000	32909 32905	0000	5820	Boat Registrations Misc Lic., Permits & Fees	6,000	17,494	0	NA 291.57%
					Sub - Total	16,900	38,389	21,489	227.16%
			_						
-				FROM	EDERAL GOVERNMENT				
10	000	33198	0000	8000	Federal Revenues/Grants	0	1,751	1,751	NA
			-		Sub - Totai	0	1,751	1,751	NA
1									

			1		TOWN OF HAMPTON			Jan 1 - Dec 31, 2007	
					GENERAL FUND			Target = 100%	
			1		REVENUE REPORT - Annual Report			Issued 2/08/08	
					FISCAL YEAR 2007				
	1								
						2007	2007	2007	2007
			ACCT	¥	DESCRIPTION	BUDGET	ACTUAL	\$ VARIANCE	% REALIZE
				FROM	STATE OF NEW HAMPSHIRE				
			1						
	000	33511	0000		Shared Revenue	64,435	131,260	66,825	203.719
010		33521	0000	6011	Rooms & Meal Tax	554,494	644,853	90,359	116,309
	000	33531	0000	6030	Highway Subsidy	256,055	256,055	0	100.009
010		33541	0000	6040	State Water Pollution Control	288,324	120,531	(167,793)	41.809
	000	33591	0000	6090	Other State Revenues	58,675	61,571	2,896	104.949
010	000	33599	0000	6110	Railroad Tax	473	0	(473)	0.00%
					Sub - Total	1,222,456	1,214,270	(8,186)	99.33%
					Other State Grants & Reimbursements				
010	000	33599	0000	6120	Misc. State Grants & Reimbursements	15,000	156,049	141,049	1040.329
					Sub - Total	15,000	156,049	141,049	1040.329
				CHARG	SES FOR SERVICES				
					Income From Departments				
			1						
010	000	34011	0000	7010	PD - Monthly Receipts	10,500	10,441	(59)	99.44
010	000	34011	0000	7020	PD - Parking Tickets	58,400	34,198	(24,202)	58.56
010	000	34011	0000	7030	PD - Report Copies	14,200	12,746	(1,455)	89.769
	_	34011	0000	7040	PD - Private Details	0	0	0	NA
D1D	000	34011	0000	7014	FD - Report Copies	360	360	0	100.00
	000	34011	0000		FD - Monthly Receipts	11,000	13,214	2,214	120.135
	000	34011	0000		FD - False Alarm Fees	2,000	6,000	4,000	300,009
010	000	34011	0000	7160	FD - Dispatch Revenue	21,600	21,412	(188)	99.13
					many free with the local	0.000	1 100	(4.0.00)	36,73
	000	34011	0000		PW - Monthly Receipts	3,000	1,102	(1,898) 16,942	117.83
	000	34011 34011	0000		PW - Sludge PW - Sewer Permits	95,000 5,000	111,942 7,250	2,250	145,009
	000		0000		PW - Transfer Station	133,000	124,127	(8,873)	93,339
	000	34011		7240	PW - Transfer Station (billed)	14,500	16,373	1,873	112.91
	000	34011 34011	0000	7250	PW - Driveway Permits	500	525	25	105.00
	000	34011	0000		PW - Trench Permits	800	3,700	2,900	462.50
010	000	34011	0000	1200	r vv - mencir r emilio		0,700	2,000	102.00
010	000	34011	0000	7300	Public Assistance	1,000	1,049	49	104.92
	000	34011	0000		Planning Board	17,000	20,999	3,999	123.52
	000	34011	0000		Zoning Board	5,000	10,078	5,078	201.55
	000	34011	0000		Wif/Eld Lien Recoveries	0	1,001	1,001	NA
	000	34011	0000	7800	Assessing Dept.	5,000	3,569	(1,431)	71.38
	000	34011	0000	7810	Interest & Penalties	200	1,452	1,252	725.97
010		34011	0000	7820	Town Office Income	1,800	2,091	291	116.17
010		34011	0000		Leased Land Closing Costs	0	٥	0	NA
010	000	34011	0000	7840	Legal Review	1,500	4,452	2,952	296.77
010		34011	0000	7850	Miscellaneous Income	30,000	8,136	(21,864)	27.12
010	000	34011	0000	7851	Miscellaneous Income (billed)	D	143,196	143,196	NA
010	000	34011	0000	8100	Cemetery Income	0	1	1	NA
	-				Sub Total:	431,360	559,413	128,053	129.69
			1	-	Sewer User Charges				
010	000	34031	0000	8020	Rye Sewer Agreement	60,450	45,821	(14,629)	75.809
210		0.001			. Y = 2 diter righteen with	20,.00			

					TOWN OF HAMPTON			Jan 1 - Dec 31, 2007	
		-		+	GENERAL FUND			Target = 100%	
	+		+		REVENUE REPORT - Annual Report FISCAL YEAR 2007			Issued: 2/08/08	
	+			+	FISCAL TEAR 2007				
_	1-		1	1		2007	2007	2007	2007
			ACCT	#	DESCRIPTION	BUDGET	ACTUAL	\$ VARIANCE	% REALIZE
	_		1					• • • • • • • • • •	
	<del> </del>		+		Other Charges				
110 110	000		0000		Parking Lot Revenues	343,750	308,179	(35,571)	89.65
10		34093	0000		Parking Lots - Summer Leases Parking Lots - Winter Leases	56,250	56,410	160	100.289
10	000	04000	0000	0470	Less 20% Payable to Beach Infrestr.	138 (80,028)	100 (20)	(38)	72.739
	1			1	Less 20% Peyeble to Town Parks	0	(72,918)	7,080	91.149
					Sub Total:	320,110	291,751	(20.250)	04.44
						520,110	281,701	(28,358)	91.149
				MISCE	LLANEOUS REVENUES				
			1		Sale of Town Property				
010	000	35011	0000	8110	Cemetery Lot Sales	0	57	57	NÁ
10		35011	0000		Sale of Town Property	0	7,570	7,570	NA NA
	-		1						
					Sub Total:	0	7,627	7,627	NA
_	_	-		_	Interest on Investments				
10	000	35021	0000	8300	Interest on Deposits	85,000	133,776	48,776	157.38%
					Rent of Town Property				
	000	35032	0000	8520	District Court Lease	0	0	0	NA
	000	35032	0000		Land Rent	110,000	100,230	(9,770)	91.12%
10	000	35032	0000	8880	Franchise Fees	198,000	158,319	(39,881)	79.96%
_			ļ		Sub Total:	308,000	258,549	(49,451)	83.94%
_				MISCE	LLANEOUS/OTHER REVENUES				
-					Fines & Forfeitures				
10	000	35041	0000	8580	District Court Fines				
10	000	30041	0000	0360		60,000	46,710	(13,290)	77.85%
_					Insurance Dividends & Returns				
10	000	3506	0000	8600	Workers' Comp. Dividends	0	0	0	NA
	000	3506	0000		Other Dividends	0		0	NA
10	000	3506	0000		Health Insurance Reimb.	0	0	0	NA
10	000	3506	0000	8670	Other Insurance Reimb.	. 0	0	0	NA
10	000	3508	0000	8680	Workers' Comp. Reimb.	0	0	. 0	NA
_					Sub Total:	0	0	0	NA
+				INTERF	UND OPERATING TRANSFERS IN				
-					Trust and Agency Funds				
		38151 39181	0000	9200	Withdrawel from Capital Reserve	0	(13,155)	(13,155)	NA
		39181	0000		Cemetery Burial Fund Real Estate Trust Income	10,000	19,507 738,264	9,507	195.07% 137.99%
_					Sub Total:				
						545,000	744,616	199,616	138.63%
-				OTHER	FINANCING USES				
-					Proceeds From Long-Term Notes				
10	000	39341	0000	9000	Debt lasurance	0	0	0	NA
1					Sub Total:				
						0	0	0	NA
1					TOTAL REVENUES	6,366,376	8,672,313	306,938	104.81%

#### TOWN OF HAMPTON Annual EXPENDITURE REPORT GENERAL FUNO FISCAL YEAR 2007

JAN.1 - DEC 31 Target by Months = 100% Issue 2/8/08

ACCOUNT #	DESCRIPTION	2006 PO	2007 BUDGET	07 ACTUAL	% 2007 USED	2007 PO	2007 AVAILABLE
	A - GENERAL GOVERNMENT						
4130	EXECUTIVE	0		121,718	98.99%	585	65
4140	ELECTION & REGISTRATION	2 400		182,423	84.22%	1,650	32,53
4150	FINANCIAL ADMINISTRATION	1,751	713,817	720,032 263,723	100.62%	26,463	-30,92
4153 4155	LEGAL PERSONNEL ADMINISTRATION	0		1,700,745	89.57%	0	198,12
4100	PLANNING, ZONING & OFFICE OF PLANNING	14,250		113,494	80.83%	14,250	12,67
4194	GENERAL GOVERNMENT BUILDINGS	1,179	86,759	82,397	93.70%	0	5,54
4185	CEMETERIES	0		93,152	100,12%	0	-11
4196	MUNICIPAL INSURANCE	0	2,955,742	2,638,561	89.27%	0	317,18
4199	OTHER GENERAL GOVERNMENT	Û	\$4,871	56,019	102.09%	0	-1,14
-	SUB TOTAL:	19,580	8,594,459	5,972,283	90.30%	42,948	598,82
	B - PUBLIC SAFETY					_	
4210	POLICE DEPARTMENT	88,835	3,629,300	3,628,368	97.59%	130,586	-40,81
4220	FIRE DEPARTMENT	52,791		3,379,598	104.66%	96,866	-244,33
4240	BUILDING & CODE INSPECTION	0		176,725	101.60%	Û	-2,78
4290	EMERGENCY MANAGEMENT	0		0	0.00%	G	3,00
4299	OTHER SAFETY SERVICES	1,170	22,000	3,175	13.70%	0	19,89
	SUB TOTAL	142,796	7.007.576	7,187,866	100 52%	227,452	-284,94
	C - HIGHWAYS, STREETS, BRIDGES & L	IGHTING	_				
				_			
4311	HIGHWAYS & STREETS	108,563		1,229,156	90,87%	100,914	22,57
4312	PAVING & RECONSTRUCTION	62,812	647,095	768,607	108.27%	20,668	-79,30
4316	STREET LIGHTING	G	206,750	186,506	90,21%	0	20,24
	SUB TOTAL:	171,375	2,097,923	2,184,269	96.25%	121,582	-36,55
	D - MUNICIPAL SANITATION				1		-
		- 52 889	1.854.357	1,647,924	86.40%	100,336	158,98
4321	ADMINISTRATION SOLID WASTE COLLECTION	- 52,665		593,303	85.43%	10,683	90.52
4323		128,738		1.557.691	110.71%	\$3,293	-203,99
4324	SOLIO WASTE DISPOSAL SEWAGE COLLECTION & DISPOSAL	3,055		150,908	168.32%	44,473	-105,72
4326	SEWAGE COLLECTION & DISPOSAL		00,000				
-	SUB TOTAL:	184,683	3,913,721	3,949,826	96.37%	208,785	-60,20
	E - HEALTH & HUMAN SERVICES	_					
4414	ANIMAL CONTROL	0	117,932	85,998	72.92%	C	31,93
4415	HEALTH AGENCIES & HOSPITALS	0	0	0	0.00%	0	-
	SUB TOTAL:	0	117,932	85,998	72.92%	0	31,93
	F - WELFARE						
4441	ADMINISTRATION	0	25,752	27,941	108 50%	0	-2.18
4442	DIRECT ASSISTANCE	0		108,505	117.94%	0	-16,50
-	SUB TOTAL:	0	117,752	136,446	115 88%	_ 0	-18,89
- 1	G - CULTURE & RECREATION		-	_			_
4520	PARKS & RECREATION	2.229	247,481	238,825	95 65%	854	10,0
4520	LIBRARY	C,220		797.337	100.00%	0	1010
4583	PATRIOTIC PURPOSES	0		3,205	194.24%	0	-1,53
4589	OTHER - FLOWER GARDENS	0		C	0.00%	0	50
4611	CONSERVATION COMMISSION	0	3,601	3,600	<b>99.97%</b>	0	
4659	ECONOMIC DEVELOPMENT			0	0.00%	0	
	SUB TOTAL	2,229	1,050,549	1,042,968	99.07%	854	8,9
-	H - MUNICIPAL DEBT SERVICE			-	-		
4711	DOMOTON LONG TERM	0	2.210.030	2,180,208	98,65%	0	29,8
4711 4721	PRINCIPAL - LONG TERM INTEREST - LONG TERM				91.48%	0	100.8
4721 4723	INTEREST - TAX ANTICIPATION				501.22%	0	-40,1
				1		0	90,5
	SUB TOTAL:	C			97.34%		
_	TOTAL OPERATING BUDGET	520,663	3 24,302 591	23,871,809	96,17%	601,623	
				550,648	90.24%	C	59,5
-	TOTAL WARRANT ARTICLES	385,003	3 225,230	550,048	50.2470	0	0010

Calculation of Year End "Department	ntal Savings"	2/8/08
Total Year 2007	"Annual Report"	
Total Operating Cost (w/o WA) POs (2006 for Budget) Less: Grant Expenses Less: Debt	Budget 24,302,591 531,771 - (3,402,679)	Actual 23,871,809 601,623 (411,806) (3,312,173)
Operating Departments Exp	21,431,683	20,749,453
Month Annualized	20,749,453	20,749,453
(Under) / Over Budget - Expense	(682,230)	
Percentage	-3.18%	

							FISCAL YE				
		ACC	OUNT #		DESCRIPTION	2006 PO	2007 BUDGET	07 ACTUAL	% 2007 USED	2007 PD	2007 AVAILABLE
	-	A - GEN	FRAL (	OVER	MENT						
				1							
		4130 - E	XECUT	IVE							
		BDARD	OF SEL	ECTME	EN						
											-
	001	41301	1300	0000	Elected Official's Wages	0	15,000	15,000	100.00%	0	-527
010	001	41301	8100	0000	Supplies & Expenses	0	500	1,027	205.45%	0	-527
			-		Subtotal	0	15,500	16,027	103.40%	0,	-527
		TOWN	ANAG	ER							
010	002	41302	1100	0000	Regular Wages	0	97,428	93,968	96.45%	0	3,460
010		41302	6100		Supplies & Expenses	0	961	8.082	841.05%	585	-7,707
010		41302	8750	0000	Motor Vehicle Allowance	0	3,600	0	0.00%	0	3,600
					Subtotal	0	101,989	102,051	100.06%	585	-647
		BUDGE	T COMM	AITTEE							
010	003	41304	1200	0000	P/T Wages	0	1,839	1,950	106.04%	0	-111
010	003	41304	6100		Supplies & Expenses	0	1	Ő	0.00%	0	1
					Subtotal	0	1,840	1,950	105.98%	0	-110
		TRUST	ES OF	THE TR	UST FUNDS						
010	004	41305	1200	0000	P/T Wages		2.000	996	49.81%	0	1,004
	004	41305	6100		Supplies & Expenses	0		300	85.85%	0	50
					Subtotal	0	2,3\$0	1,297	55.18%	0	1,053
		HIGHWA	Y SAF	ETY CO	MMITTEE						
010	005	41306	1200	0000	P/T Wages		0		NA	0	0
010			6100	0000	Supplies & Expenses	0		0	0.00%	0	75
					Subtotal	0	75	0	0.00%	0	75
		HERITA	GE CO	MMISSI	DN						
_		1									

 010
 006
 41308
 6100
 0000
 Supplies & Expenses

 010
 008
 41308
 7210
 0000
 Heritage Comm. Improvements

Subtotal

Total Executive (4130)

# TOWN OF HAMPTON Annual EXPENDITURE REPORT GENERAL FUND

JAN.1 - DEC 31 Target by Months = 100% Issue 2/8/08

309 500

809

653

0

585

22.75% 37,50%

32.58%

96.99%

91 300

391

121,716

400 800

1,200

122,954

0

0

0

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117

#### TOWN OF HAMPTON Annual EXPENDITURE REPORT GENERAL FUND FISCAL YEAR 2007

JAN.1 - DEC 31 Target by Months = 100%

lasua 2/8/08

	_	1	DUNT#		DESCRIPTION	2008 PO	2007 BUDGET	07 ACTUAL	% 2007 USED	2007 PO	2007 AVAILABLE
		4140 - E	LECTIC	N, REG	STRATION & VITAL STATISTICS						
_	_	TOUR	1								
	_	TOWN	LERK								
DID	007	41401	1100	0000	Regular Wages	0	82,802	78,335	94.49%	0	4,56
010		41401	1200	0000	P/T Wages	D		22,045	84.42%	D	4,08
	007	41401	130D	0000	Elected Official's Wages	0	50,580	47,607	94.16%	0	2,95
	007	41401	3420	0000	Computer Support	0		6,221	105 45%	0	-32
	007		3910		Staff Development	0	1,000	1,587	156 70%	0	-58
010		41401 41401	4300 8100	0000		2,400		1,858	17.07%	249	7,79
010	007	41401	100	0000	Supplies & Expenses	0	5,400	6,844	128,74%	0	-1,44
	-				Subtotal	2,400	179,176	184,275	00.47%	249	17,05
-								104,210	00.47 %	240	11,00.
		VOTER	REGI5T	RATIO							
	008	41402	1200	0000	P/T Wages	0	0	0	NA	0	
01D (	008	41402	130D 6100	0000		0	3,700	3,302	89.24%	0	390
	000	41402	7400		Supplies & Expenses	0	1,350	559	41.42% D.00%	528	263
	000	41402	7400	0000	New Equipment	0	1		0.00%	0	
	_				Subtotel	0	8,D61	3,801	78 44%	528	66
	-		_				0,001	5,001	10.4475		00/
		ELECTIC	N AOM	INISTR	ATION					·	
310 (	009	41403	1200		P/T Wages	0	11,911	4,382	36.79%	D	7,52
	009	41403	1300	0000	Elected Official's Wages	0	1,000	1,000	100.00%	0	(
	009	41303	3600	0000	Town Meeting Expenses	0	450	0	0.00%	D	450
010	009	41403	6100	0000	Supplies & Expenses	0	18,620	8,905	53.58%	873	8,84
_				_							
-+-		-			Subtotal	0	29,981	14,287	47.68%	873	14,820
+	-				Total - Election, Reg. & Vital (4130)	2,400	214,208	182,423	84.22%	1,650	32,53
+					Total - Electori, reg. a vial (4100)	2,400	2 14,200	102,423	04.2270	1,050	32,034
-+-		4150 - Fi	NANCIA	LADM	INISTRATION						
							· · · · · · · · · · · · · · · · · · ·				
		FINANCE									
-	_										
	211	41501	1100	0000	Regular Wages	0	224,599	224,754	100.07%	0	-155
	011	41501	1200		P/T Wages	D	0	100	NA	0	-100
	011	41501	1300	0000	Elected Official's Wages	0	17,438	17,503	100 37%	0	-65
010'0 010 0		41501	1400	0000	O/T Wages	0	1,586	1,475	92.98%	0	11
	011	41501 41501	3210	0000	Registry of Deads Contracted Services	0	4,250	1,484	34.91% 100.00%	0	2,78
)1D 0		41501	3910		Staff Development	0	3,000	219	7.30%	0	2,78
)1D (		41501	4300		Repairs & Maintenance	0	11,879	10,053	88.08%	1,104	2,78
10 0		41501	4400		Rentals & Leases	0	0	825	NA	0	-92
10 0	011	41501	8100	0000	Supplies & Expenses	332	14,935	23,434	153.50%	0	-9,187
10 0	011	41501	6250	0000	Postage	0	30,125	20,829	89.48%	0	9,196
10 0	011	41501	7450	00000	Replacement Equipment	D	1	4,044	> 1000%	4,850	-8,893
)1D (	011	41501	8150	0000	Public Notices/Adventisements	0	3,250	4,318	132.81%	D	-1,066
-	-	1000	-								
-	-		_		Subtotal	332	311,413	309,788	99.37%	5,954	-3,998
-	-	AUDIT 5	COMPE								
-	-	ACDIT O		5							
10 0	000	41502	3010	0000	Audit Services	D	19,000	22,150	118.58%	12,500	-15,850
										,	
	1	in the second se			Subtotai	D	19,000	22,150	118.58%	12,500	-15,850
-	-	ADDER									
		ASSESS	NG	-							
10 0	117	41503	1100	0000	Reputer Wages	0	151,452	140 8 44	92.88%	0	10.54
10 0		41503	1200	0000	P/T Wages	0	22,761	140,841 21,322	93.66%	0 0	10,811
10 0		41503	3301		Professional Services - Mapping	0	8,300	5,600	88.89%	0	700
10 0		41503	8100		Supplies & Expenses	0	0,365	11,828	139.01%	0	-3,26
10 0	12	41503	8160		Data Processing	D	9,400	7,141	75.07%	ö	2,25
10 0	12	41503	8750		Motor Vehicle Allowance	ō	6,760	2,603	41.34%	D	3,97
_											
-			-		Subtotal	0	205,056	189,135	82.24%	0	15,923
-											
-	-	TAX COL	LECTIC	NO1							
10 0	112	41504	1200	0000	D/T Marine	0	24,456	B4 405	100.11%		
10 0		41504	1200	0000	P/T Wages Elected Official's Weges	0	24,458	24,485 47,173	100.11% 10D.39%	0	-27
10 0		41504	3250		Tax Liens/Instruments	0	48,992	2,802	100.39%	0	-10
	13	41504	391D		Staff Development	0	425	2,802	18.82%	0	-102
10 0		41504	8100		Su fies & Exp Sos	394	14,894	15,891	103.95%	0	-603
					Subtotal	394	89,289	80,231	100 83%	D	-568
+		-	1	-	CMINIMU .		09,208	00,231	100 03%	0	

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#### TOWN OF HAMPTON Annual EXPENDITURE REPORT GENERAL FUND FISCAL YEAR 2007

#### JAN.1 - DEC 31 Target by Months = 100%

issue 2/8/06

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			DUNT #	INFOR	DESCRIPTION MATION SYSTEMS	2006 PO	2007 BUDGET	07 ACTUAL	% 2007 USED	2007 PO	2007 AVAILABLI
	014	41506	1100		Regular Wages	0	54,100	54,351	100.46%	0	-24
10	014	41506	1400	0000	OT Wages	0		12,924	NA	0	-12,9
10	014	41508	3810	0000	Staff Development	0	2.250	1.034	45.95%	0	1,2
10	014	41506	4300		Repeirs & Maintanance	0	1	1,371	> 1000%	1,975	-3,3
10	014	41508	6100		Supplies & Expenses	1,025	18,025	27.285	159.91%	3,987	~14,1
10	014	41508	7400		New Equipment	0	1,000	7,546	754.81%	2,087	-8,6
010	014	41508	7450		Replacement Equipment	0	10,700	2,609	24.36%	0	6,0
10	014	41508	6750	0000	Motor Vehicle Allowance	0	1	258	> 1000%	0	-2
-	_			_	Subtotal	1,025	84,077	107,358	128.15%	8,009	-30,2
		HUMAN	RESOU	RCES							
10	015	41507	6100	0000	Supplies & Expenses	0	5,000	1,371	27.43%	0	3.6
	-		-		Subtotal	0	5,000	1,371	27.43%	Ő	3,6
					Total - Financial Admin. (4150)	1,751	713,617	720,032	100.62%	28,463	-30.0
		4153 - LI	EGAL		-						
-		TOWN A	TTORN	EY'5 0	FFICE						
10	018	41531	1100	0000	Regular Wages		88,577	70,452	81.37%		16,1
	016	41531	1200		P/T Wages	0	31,294	21,678	70.24%	0	6,3
10	016	41531	3910		Staff Development	0	5,820	9,803	166 44%	0	-3,6
10	018	41531	6100		Supplies & Expenses	0	4,000	5,474	138.84%	0	-1.4
10	016	41531	6750		Motor Vehicle Allowance	0	700	427	61.05%	0	2
-					Subtotal	0	126,391	106,135	84.22%	0	20,2
		LEGAL	XPEN5	ES							
110	000	41532	3220	0000	Damages & Judgments	0	10,000	0	0.00%	0	10,0
10	000	41532-	3230	0000	Outside Counsel Fees	0		28,046	. 829.89%	0	25,5
10	000	41532	3240	0000	Collective Bargaining	0	167,963	120,884	71.97%		37.0
	000	41532	6800	0000	Litigation Expenses	0	16,181	6,658	31.12%	0	12,5
	_			_	Subtotal	0	199,644	155,588	77.B3%	0	44,0
-	_				Total - Legal (4153)	0	326,035	253,723	60.39%	0	84,3
-		4155 - Pi	ERSON	NEL AD	MINISTRATION						
10	000	41552	1911	0000	Employee Separation Costa	. 0	200,737	145,428	72.45%	ő	55,3
	000	41552	1912		Bank Buy-Back Program		131,685	145,428	90.53%	0	55,3
10	000	41552	1912		Taxable Benefits Costs	0	131,005		90.53% NA	0	12,4
10	000	41552	1040	0000	Ment Pay		26,573	0	0.00%	0	28,5
	000	41552	2200	0000	Social Security	0		294,401	0.00%	0	28,5
							309,142			0	14,7
	000	41652	2250	0000	Medicare	0	139,225	133,131	95.62%		
10	000	41552	2300	0000	NH Retirement (Group I)	0	313,482	314,319	100.27%	0	-8
10	002	41552	2310	0000	401 Retirement	0	0	5,851	NA	0	-5,5
10	000	41552	2320	0000	NH Retirement (Policemen)	0	331,962	269,081	81,06%	0	62,8
10	000	41552	2330	0000	NH Retirement (Firemen)	0	448,104	419,543	84.05%	0	28,5
	-				Total - Personnel Admin. (4155)	0	1,896,870	1,700,745	89.57%	0	198,1

#### TOWN OF HAMPTON Annual EXPENDITURE REPORT GENERAL FUNO FISCAL YEAR 2007

JAN.1 - DEC 31 Target by Months = 100% Issue 2/8/08

			OUNT#		QESCRIPTION	2006 PO	2007 BUOGET	07 ACTUAL	% 2007 USE0	2007 PO	2007 AVAILABLE
		4191 -	PLANNI	NG, ZO	NING & OFFICE OF PLANNING						
		PLANN	NG BOA	RO		_					
010	017		1200		P/T Wages	0	9,942	11,626	118.94%	0	-1,66
010			3230		Outside Counsel Fees	0	1,000	0	0.00%	0	1,00
010		41911	6100		Supplies & Expenses	9,250	15,000	15,792	65.12%	9,250	-79
010		41911	7450		Replacement Equipment	0	1,964	2,365	120.42%	0	-40
010					Public Notices/Advertisements	0	6,200	0	0.00%	0	
	0.17	41011	4,00	0000			0,200	2,834	42.49%	0	3,56
-					Sublotal	9,250	34,107	32,417	74.77%	9,250	1,89
		ZONING	BOAR	2							
010	018	41912	1200	0000	P/T Wages	0	1.710	810	53.22%		
210		41912	3230	0000		0	1,710	a10	0.00%	0	80
010		41912	6100	0000			6,600	3.812	57.78%	0	2,78
010		41912	7450		Replacement Equipment	0	1	0	0.00%	0	4,12
					Subtotal	0	9,811	4,722	48.13%	0	
_			-		Gabioral		3,011	4,722	48.1370	0	5,08
		OFFICE	OF PLA	NNING							
	018	41913	1100		Regular Wages	0	53,394	60,506	113.32%	0	-7.11
010		41913	1200		P/T Wages	0	24,911	11,316	45.43%	0	13,59
10	019	41913	3300		Professional Services	0	1	0	0.00%	0	
10	019	41913	3910		Staff Development	0	1,150	1,242	108.04%	0	-9
010	019	41913	6100		Supplies & Expenses	5,000	2,789	3,291	42.25%	5,000	-50
210	019	41913	7400	0000	New Equipment	0	1	0	0.00%	0	
_					Subtotal	5,000	82,248	76,355	87.52%	5,000	5,89
			Total P	tanning	Zoning & Office of Planning (4191)	14.250	126,164	113,494	80.83%	14,250	12,87
		4194 - G	ENERAI	GOVE	ERNMENT BUILDINGS						
		-									
_		TOWN	FFICE	UILOIN	NG						
10	020	41941	3410		Telephone	0	20,269	18,050	89 05%	0	2,21
10	020	41941	3600		Custodial Services	0	18,081	18,160	100.43%	0	-7
010	020	41941	4100		Electric	0	18,200	19,281	105.94%	0	-1.08
010	020	41941	4110		Heating Fuel	0	14,870	10,419	71.02%	0	4,25
010	020	41941	4120	0000	Water	0	2,250	2,115	94.02%	0	13
)10	020	41941	6300	0000	Building Maintenance	1,179	13,138	13,598	94.98%	0	71
					Subtotal	1,179	86,608	61,623	92.98%	0	6,16
_		OISTRIC	TCOUR	т							
	0.00	140.12	2000	0000							
010	020	41942	3600		Custodial Services	0	0	0	NA	0	
10	020	41942	4100		Electric	0	125	392	313,54%	0	-26
10	020	41942	4110 4120		Heating Fuel	0	0	0	NA	0	
10	020	41942	4120 6300		Water Building Maintenance	0	26	0 382	0.00% NA	0	-36
					Subtotal		46.4				
	-					0	151	774	512.57%	0	-62
					Total - General Gov. Bldg. (4194)	1,179	88,759	82,397	93.70%	0	5,54

#### TOWN OF HAMPTON Annual EXPENOITURE REPORT GENERAL FUND FISCAL YEAR 2007

JAN.1 - OEC 31 Target by Months = 100%

Issue 2/8/08

			DUNT#		DESCRIPTION	2008 PO	2007 BUDGET	07 ACTUAL	% 2007 USED	2007 PO	2007 AVAILABLE
		4195 - C	EMETER	RIES							
010	021	41851	1100		Regular Wages	D	39,50D	39,651	100.38%	D	-15
010			1200		P/T Wages	0	2B,500	33,419	117.26%	0	-4,91
D10	021		2100		Health Insurance	0	500	D	0.00%	D	500
010 010	021	41951 41951	2200	0000	Social Security	D	4,216	4,562	108.20%	D	-346
	021	41951	2250		Medicare	D	988	1,067	108.18%	0	-81
01D D1D	021	41951	3300	0000	NH Retirement (Group I) Contracted Services	0	3,071	3,115	101.43%	0	-4
	021	41951	3410			0	2,110	2,103	99.66%	0	
D1D 010	021	41951	4100		Telephone Electric	0	444	438	98.60%	٥	6
010	021	41951	4100		Heating Fuel	0		310	88.50%	0	40
010	021	41851	4110	0000		D	1,140	996	87.39%	D	144
		41951	4120			0	721	759	105.34%	0	-38
010	621	41951	6100		Repairs & Maintenance	0	2 500	1,647	65.88%	0	853
	021	41951	6350			0	2,000	3,772	188,58%	0	-1.772
010 010	021	41951	7340		Gasoline	0	1,000	1,315	131.47%	0	-316
		41951	7340	0000	Cernetery Improvements Replacement Equipment	0	1	0	0.00%	0	1
D1D	021	41851	7450	0000	Replacement Equipment	0	8,000	0	0.00%	0	8,000
-					Total - Cemeteries (4195)	_ 0	99,039	93,152	100.12%	0	-113
-		4198 - M	UNICIPA	AL INSU	JRANCE						
010	000	41961	5200	0000	Lisbility & General Insurance	0	239,040	237,647	89.42%	0	1,393
010	000	41969	2100	0000	Health Insurance	D	2,384,672	2,133,427	89,46%	0	251,245
D10	000	41969	2150		Life insurance	0	34,270	31,768	92.70%	D	2,502
010	DDD	41969	2500	0000	Unemployment Compensation	D	32,015	1,307	4.27%	0	30,648
01D	000	41989	2800	0000	Workers' Compensation	0	252,182	220,799	87.55%	0	31,393
010	000	41999	5600	0000	Membership Dues	0	13,553	13,553	100 00%	0	C
-					Total - Municipal Insurance (4198)	0	2,855,742	2,638,581	68.27%	0	317,181
		4199 - 0	THÊR G	ENERA	L GOVERNMENT						
_		PARKIN	S ADMIN	ISTRA	TION						
010	022	41991-	1200	0000-	P/T-Wages		41,371	41,913			-542
	022	41991	3410		Telephone	0	800	657	82.19%	0	143
010	022	41991	4100		Electric	ō	250	715	285.08%	0	-465
010	022	41691	4120		Water	0	320	589	164.18%	0	-269
010	022	41891	4400		Rentals & Leases	0	11,000	11,000	100.00%	ő	
210	022	41991	8100		Supplies & Expenses	D	1,130	1,145	101.31%	0	-16
-					Total - Other General Gov. (4199)	0	54,871	56,019	102.09%	D	-1,148
					Total A - General Government	18,580	8,594,459			42.040	
					Total A - General Government	18,580	0,094,459	5,972,263	90.30%	42,948	598,828

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#### TOWN OF HAMPTON Annual EXPENDITURE REPORT GENERAL FUND FISCAL YEAR 2007

JAN.1 - DEC 31 Target by Months = 100% Issue 2/8/08

ACCOUNT # B - PUBLIC SAFETY		FTY	DESCRIPTION	2006 PD	2007 BUOGET	07 ACTUAL	% 2007 USED	2007 PO	2007 AVAILABLE	
	000									
0	- P	OLICE	DEPAR	TMENT						
Λ	INIS	TRATI	NC							
1	01	1100	0000	Regular Wages	0	427,213	301,541	70.58%	0	125.87
	01	1400		O/T Wages	0	6,380	23,393	366.66%	0	-17.0
	01	1900	0000	Uniform Pay	0		800	100.00%	0	
	01	1930		Holiday Pay	0		4,644	174.58%	0	-1,88
	01	1950		Career Incentives	0		2,000	100.00%	0	
	01	2400	0000		0		2,823	118.80%	0	-4.
	01	4400	0000	Rentals & Leases Uniform Allowance	0	4,878 2,450	3,646	74.74% 94.19%	2,625	-1,39
	01	6100	0000	Supplies & Expenses	0		16,081	73,87%	750	4,90
	01	6150	0000		0	19,410	• 15,999	62 43%	0	3,4
	01	6350	0000	Gasoline	0	3,933	3,742	95.14%	0	10
	01	6600	0000	Vehicle Maintenance	Ó	3,680	1,158	31.48%	92	2,43
	01	7400	0000		0	1	0	0.00%	0	
	01	7450	0000		0	2,600	399	14.25%	0	2,40
1	01	8100	0000	Training & Recruitment	0	2,000	774	36.71%	0	1,2
				Sublotal	0	502,244	379,207	75.50%	3,467	119,5
				50010101		502,244	5/8,207	15.50%	3,467	118,51
Ŋ	IE C	ONTRO	DL & IN	VESTIGATION5						
	02	1100		Regular Wages	0		196,231	87.82%	0	28,0
	02	1200		P/T Wages	0		0	0.00%	0	3,2
1	02	1400		O/T Wages	0		20,732	159.47%	0	-7,7
	02 02	1450	0000	O/T Training Wages Court Wages	0		019	0.00%	0	-0
1	02	1900	0000	Uniform Pay	0		2,400	100.00%	0	
	02	1930	0000	Holiday Pay	0	9,769	7,599	77.83%	0	2.1
	02	1950	0000		0		1,300	92.88%	0	10
1	02	3920	0000	Consultants	0	250	0	0.00%	0	29
	02	4400	0000	Rentals & Leases	182	2.268	1,407	57,43%	200	84
	02	4900	0000	Uniform Allowance	0	0		NA	0	
	02	6100	0000	Supplies & Expenses	0		2,450	70 01%	0	1,05
	02	6350 6600	0000	Gasoline	0		4,243	116.57% 131.22%	0	-60
	02	7400	0000	Vehicle Maintenance New Equipment	0			0.00%	0	-1,23
	02	8100	0000	Training & Recruitment	0		245	13.61%	0	1,55
	02	8200		Mounted Patrol Expanses	0		31,938	420.23%	6,326	-30,66
				Subtotal	182	278,230	275,299	96,88%	6,846	-3,73
	EEIC	CONT	POL 8	PATROL						
		CONT		AIROL						
1	03	1100	0000	Regular Wages	0	1,428,729	1,363,495	95,43%	0	65,23
	03	1400		O/T Wages	0		33,253	104.61%	0	-1,46
	03	1450	0000		0		120,059	118.27%	0	-16,79
	03	1470		Court Wages	0	32,079	30,611	95 43%	0	1,46
	03	1900	0000		0	14,400	12,600	87.50%	0	1,80
	03	1910	0000		0	50,000	69,718	139 44%	0	-19.7
	03 03	1920	0000		0	80,000	78,623 44,284	96.28% 84.57%	0	1,3
	03	1950	0000		0	9,900	11,600	117.17%	0	-1,70
	03	1960	0000	Personal days	0	11,292	6,962	61,65%	0	4,3
	03	3920	0000	Consultants	0	250	0	0.00%	0	2
	03	4400	0000	Rentals & Leases	0	26,030	21,487	82.55%	6,841	-2,2
	03	4900	0000	Uniform Allowance	11,557	9,050	6,036	29.29%	2,432	12,1
	03	6350	0000	Gasoline	0	50,240	61,246	121.91%	5,000	-16,0
	03	6600	0000	Vehicle Maintenance	8,480	36,500	54,412	120.97%	11,861	-21,2
	03	6850	0000	Intoxilyzer	0	500	927	185 40%	0	-4
	03	7400	0000	New Equipment	0	2,000	491 7.644	> 1000%	0	-4
	03	7650	0000	Replacement Equipment Vehicle Replacement	0	2,000	4,150	382 22% NA	0	-3,0
	03	8100	0000	Training & Recruitment	0	5,500	513	9.33%	0	4,9
	50		0000			0,500	310	0.0010		4,01
ĺ				Subtotal	20,037	1,943,884	1,928,112	96.18%	26,134	9,6
				Subtotal	20,	037	1,943,884	037 1,943,884 1,928,112	037 1,943,884 1,928,112 96.18%	037 1,943,884 1,928,112 96.18% 26,134

#### TOWN OF HAMPTON Annual EXPENDITURE REPORT GENERAL FUND FISCAL YEAR 2007

JAN.1 - DEC 31 Target by Months = 100% Issue 2/8/08

		ACCO	DUNT#		DESCRIPTION	2005 PO	2007 BUDGET	07 ACTUAL	% 2007 USED	2007 PD	2007 AVAILABLE
-		TRAININ	G								
010	023	42104	3930		Consultant	0	1	1,256	> 1000%	0	-1,25
010	023	42104	3960	0000	Promotional Testing	0	8,500	225	3 46%	0	6,27
	023	42104	6100	0000	Supplies & Expenses	3,235	3,500	5,440	80.78%	0	1,29
010	023	42104	8100	0000	Training & Recruitment	10,525	19,523	15,885	52.86%	13,545	81
					Subtotal	13,760	29,524	22,806	52.89%	13,545	6,93
_		SUPPOR	T SER	/ICES							
010	023	42105	1100	00.00	Reguler Wages	0	137,759	120,015	87.12%	0	17.74
010	023	42105	1200			0	410,763	430,452	104.79%	0	-19.68
010	023	42105	1400		D/T Wages	0	6,069	34,567	569.57%	0	-28,49
010	023	42105	1400		O/T Training Wages	0	33,454	24,302	72.64%	0	9,15
010	023	42105	1450	0000	Court Wages	0	5.000	2,455	49,10%	0	2,54
			1900		Uniform Pay	0	17,700	10,500	59.32%	0	7,20
010	023	42105		0000	Uniform Pay					0	
010	023	42105	1910			0	8,253	1,404	22 46%	0	4,84
010	023	42105	1920	0000		0		3,694			
010	023	42105	1930	0000		0	5,668	4,321	76.23%	0	1,34
010	023	42105	1960	0000	Personal days	0	2,501	450	18.01%	0	2,05
010	023	42105	3410		Telephone	200	37,000	29,694	80.38%	1,800	5,54
010	023	42105	3500	0000	Medical Services	0	500	150	30.00%	0	3!
010	023	42105	4310	0000	Radio Maintenance	13,959	12,000	21,230	81.78%	1,535	3,11
010	023	42105	4900	0000	Uniform Allowance	33,473	9,300	27,490	64.27%	41,185	-25,8
010	023	42105	6100	0000	Supplies & Expenses	0	1,000	236	23.83%	0	70
010	023	42105	8100		Training & Recruitment	572	8,700	13,610	146.78%	5,750	-10,08
-					Subtolal	48,204	703,667	724,774	96.40%	50,250	-23,15
-		SPECIA	DETA	LS						-	_
010	023	42106	1980	0000	Onto 11 Manual (Internet)	0	1	9,479	> 1000%	0	-9.4
					Detail Wages (Internal)	0	1	0,475	0.00%	0	
010	023	42106	1990	0000	Oetail Wages	0	1		0.00%		
					Subtolal	0	2	9,479	> 1000%	0	-9,4
		POLICE	STATIC	N& BL	JILDINGS				_		
010	023	42107	1100	0000	Regular Wages	0	35,298	35.501	100.58%	0	-2
010	023	42107	1400	0000		0	3,241	3,157	97.41%	0	
010	023	42107	1901		Uniform Pay	0	300	300	100.00%	0	
			3600	0000		0	3,840	0	0.00%	0	3.8
010	023	42107				0		73,252	120.08%	5,000	-18.2
010	023	42107	4100		Electric		81,001		47.02%	1,500	-10,2
010	023	42107	4110		Heating Fuel	5,000	35,317	18,955			
010	023	42107	4120	0000		350	3,500	3,153	61.89%	500	11
010	023	42107	6300	0000	Building Maintenance	1,302	28,250	44,730	145.41%	6,760	-20,8
010	023	42107	7400	0000	New Equipment	0	1	5,723	> 1000%	0	-5.72
010	023	42107	8907	0000	April '07 Storm Costs	0	0	. 262	NA	0	-26
010	023	42107	8990	0000	Grants	0	1	103,657	> 1000%	15,585	-119,2
					Sublotai	6,652	171,749	288,691	181.82%	30,345	-140,63
					Total - Police Department (4210)	88.835		3,828,368	97,59%	130,586	-40.8

#### TOWN OF HAMPTON Annual EXPENDITURE REPORT GENERAL FUND FISCAL YEAR 2007

JAN.1 - DEC 31 Target by Months = 100%

Issue 2/8/08

		ACCC 4220 - FI		ADTH	DESCRIPTION	2008 PD	2007 BUDGET	07 ACTUAL	% 2007 USED	2007 PD	2007 AVAILABLE
-	_	4220 • 11	RE UEP	ANTIRE							
-		ADMINIS	TRATIC	)N				_			
010	024	42201	1100		Regular Wages	0		223,971	100.33%	0	-720
10	024	42201	1930	0000	Holiday Pay	0		75,921	84,49%	0	4.427
10	024	42201	1850		Career Incentives	0		2,964	NA	0	-2,984
10	024	42201	3910	0000	Staff Development	0		1,127	102.05%	0	-33
10	024	42201	4400	0000	Rentais & Leases	0		0	NA	- 0	973
010	024	42201	4900	0000	Uniform Allowance	0		33,821	97.19% 172.30%	0	-4,82
D10	024	42201	8100	0000	Supplies & Expenses	0		11,027	109.41%	0	-4,62
310	024	42201	6350	0000	Gasoline	0		5,877	0.00%	ő	-00.
010	C24	42201	7400	0000	New Equipment	U	.1	V	0.00%		
_					Post and	0	351,201	354,709	100.99%	0	-3.44
_			_		Subtotal		351,201	334,703	100,00%		-0,44
		FIRE SU									
		FIRE 50	PPRES	SIDN							
240	024	42202	1100	0000	Regular Wages	0	1,582,544	1,584,389	100 12%	0	-1,845
010			1200		P/T Wages			1,304,309	NA	0	
010	024	42202	1200		O/T Wages	0		258.080	190 05%	- 0	-122,28
110	024	42202	1400		O/T Callback	ŏ		72,573	96.38%	0	2,72
		42202	1910	0000	Sick Leave Wages	0		175,137	232.21%	0	-99,71
010 010	024	42202	1920	0000	Vacation Wages	0		223,154	105,49%	0	-11,81
10	024	42202	1050	0000	Carear Incentives	0		22.258	15 89%	0	119,63
010	024	42202	4920	0000	Protective Clothing	0		15,966	04 11%	0	1,00
010	024	42202	6350	COCO	Gasoline	0		168	6.94%	0	2.01
010	024	42202	6360	0000	Diese! Fuel	0		11,122	132.34%	0	-2,71
D10	024	42202	6870	0000	Technical Hazards Expenses	0		6,511	28.09%	0	10,00
010		42202	7400	0000	New Equipment	0		0	NA	11,000	-11,00
210	024	42202	7410	0000	Equipment; Other	0		0,540	92.17%	11,099	-10,28
010	024		7450		Replacement Equipment	0		7,475	125,34%	58,096	-58,60
010	024	46202	1400	0000	(topacoment equipment	+					
	-				Subtotal	0	2,289,578	2,386,415	104.23%	80,195	-177,03
-					duowite.						
		FIRE PR	EVENT	ON							
	1 100 100.00										
010	024	42203	1100	0000	Regular Wages	C	129,641	130,080	100,10%	0	-23
010	024	42203	1200		P/T Wages	0	12,178	12,178	100.00%	0	
010	024		1400		O/T Wages	0		18,449	116.18%	0	-2,42
010	024	42203	8100	0000	Supplies & Expenses	0	3,737	5,348	143,05%	0	-1,60
010	024	42203	6350	0000	Gasoline	C	3,000	2,748	91.50%	0	25
010		42203	7400	0000	New Equipment	0	2,700	34,668	> 1000%	3,984	-35,65
			-								
-					Subtotal	C	107,477	203,487	121.49%	3,984	-39,97
	-										
-		TRAININ	G								
-		42204	3500	0000	Medical Services	) (		0	0.00%	0	7,48
010	024	42204			New Equipment	0		0	0.00%	0	
010 010		42204	7400	0000			20,328	15,965	54.44%	900	12,46
010			7400 0100	0000	Training & Recruitment		20,320				
010	024	42204			Training & Recruitment						
010	024	42204			Subtotal	0		15.965	43.37%	900	19,84
010	024	42204 42204	0100	0000				15.965	43.37%	900	19,94
010	024	42204	0100	0000				15.965	43.37%	900	19,94
010	024	42204 42204 COMMU	0100	0000 0NS			38,813				
010	024	42204 42204 COMMU 42205	0100 NICATI	0000 DNS	Subtotal Regular Wages		) 38,813	133,164	102.38%	0	-3,11
010	024	42204 42204 COMMU 42205 42205	0100 NICATH 1100 1400	0000 DNS 0000 0000	Subtotal Regular Wagos D/T Wages		) 38,813 ) 130,070 ) 20,384	133,184 25,617	102.39% 125.80%	0	-3,11
010 010 010 010	024 024	42204 42204 COMMU 42205 42205	0100 NICATH 1100 1400 3410	0000 ONS 0000 0000 0000	Subtotal Regular Wages D/T Weges Tolephong		) 38,813 ) 130,070 ) 20,384 ) 15,458	133,184 25,617 18,036	102.39% 125.80% 118.08%	0	-3,11 -5,25 -2,57
010 010 010 010 010	024 024 024 024 024 024	42204 42204 COMMU 42205 42205 42205	0100 NICATH 1100 1400	0000 DNS 0000 0000	Subtotal Regular Wagos D/T Wages		) 38,813 ) 130,070 ) 20,384 ) 15,458 ) 12,260	133,184 25,617 18,036 11,503	102.30% 125.80% 118.08% 03.83%	0 0 0 8,284	-3,11 -5,25 -2,57 -7,52
010 010 010 010 010 010	024 024 024 024 024 024	42204 42204 COMMU 42205 42205 42205 42205	0100 NICATH 1100 1400 3410 4310 4400	0000 DNS 0000 0000 0000 0000 0000	Subtotal Regular Wages D/T Wages Telophone Rado Maintenance Rentals & Leasas		) 38,813 ) 130,070 ) 20,384 ) 15,458 ) 12,290 ) 5,850	133,184 25,617 18,036 11,503 6,615	102.30% 125.80% 118.08% 93.83% 147.28%	0 0 0 8,284 0	-3,11 -5,25 -2,57 -7,52 -2,78
	024 024 024 024 024 024 024	42204 42204 COMMU 42205 42205 42205 42205	0100 NICATI 1100 1400 3410 4310 4400 7400	0000 0000 0000 0000 0000 0000 0000 0000	Subtotal Regular Wages D/T Wages Telephone Rentals & Leasas New Equipment		0 38,813 0 130,070 0 20,384 0 15,458 0 12,260 0 5,850 0 1	133,184 25,617 18,036 11,503 6,615 15,198	102.30% 125.80% 118.08% 93.83% 147.28% 100.44%	0 0 6,284 0	-3,11 -5,25 -2,57 -7,52 -2,78 -6
010 010 010 010 010 010 010	024 024 024 024 024 024 024 024 024	42204 42204 COMMU 42205 42205 42205 42205 42205 42205	0100 NICATH 1100 1400 3410 4310 4400	0000 DNS 0000 0000 0000 0000 0000	Subtotal Regular Wages D/T Wages Telophone Rado Maintenance Rentals & Leasas		0 38,813 0 130,070 0 20,384 0 15,458 0 12,260 0 5,850 0 1	133,184 25,617 18,036 11,503 6,615 15,198	102.30% 125.80% 118.08% 93.83% 147.28%	0 0 0 8,284 0	-3,11 -5,25 -2,57 -7,52 -2,78 -6
010 010 010 010 010 010 010 010	024 024 024 024 024 024 024 024 024	42204 42204 COMMU 42205 42205 42205 42205 42205 42205 42205 42205	0100 NICATI 1100 1400 3410 4310 4400 7400	0000 0000 0000 0000 0000 0000 0000 0000	Subtotal Regular Wages D/T Wages Telephone Rentals & Leasas New Equipment		) 38,813 ) 130,070 ) 20,384 ) 15,458 0 12,280 ) 5,850 0 1 0 0	133,164 25,617 18,036 11,503 6,615 15,198 883	102.30% 125.80% 118.08% 93.83% 147.28% 100.44%	0 0 6,284 0	19,94 

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#### TOWN OF HAMPTON Annual EXPENDITURE REPORT GENERAL FUND FISCAL YEAR 2007

#### JAN.1 - DEC 31 Target by Months = 100% Issue 2/8/08

									% 2007		2007
			OUNT#		OESCRIPTION	2006 PO	2007 SUOGET	07 ACTUAL	USEO	2007 PO	AVAILABLE
		REPAIR	SERVI	CES		_					
	004	100.00	1 100	-	0.711/				-		
10	024		1400	0000	O/T Wages	0	13,770	8,037	58.37%	0	5,73
	024		6360		Supplies & Expenses Diesel Fuel	0		0	0.00%	0	
			6600		Vehicle Maintenance		130	342	263.32%	0	-21
טרנ	024	42206	8600	0000	Vehice Maintenance	14,388	53,500	100,458	147.88%	0	-32,67
-	1		1		Sublotal	14,388	87,401	108,837	133.07%	0	-27.05
_	_	FIRE 5T	A TION		BINO7						
_	-	FIRE ST	ATION	1	DINGS						
10			4100		Electric	0	28,105	24,581	87.48%	D	3,52
10			4110		Heating Fuel	0	30,830	19,838	84.34%	0	10,99
10			4120		Water	0	1,370	827	80,35%	0	54
10			6300		Building Maintenance	23,275	22,500	44,082	96.32%	3,503	-1,82
10			8305	0000	Prier Maint. & Exp	0	1	2.946	> 1000%	0	-2,94
10	024		8907		April '07 Storm Costs	0	0	3.246	NA	0	-3,24
10	024	42208	8990	0000	Granta	0	1	1,661	> 1000%	0	-1,66
_	-				Subiotal	23,275	62,807	97,188	81.82%	3,503	5,39
- 1	-				Total - Fire Department (4220)	52,781	3,179,340	3.379.598	104.58%	96,866	-244.33
				-				0,070,000			
_	-	4240 - B	UILDIN	G&COI	DEINSPECTION						
10	025	42401	1100	0000	Regular Wages	0	138,564	137,287	100.61%	0	-81
	025	42401	1200		P/T Wages	0	31,335	28,281	90.29%	0	3,04
10	025	42401	1400	0000	O/T Wages	0	0	2,541	NA	0	-2,54
10	025	42401	3910	0000	Staff Development	0	808	1,400	173.21%	0	~58
10	025	42401	4300	0000	Repairs & Maintanance	D	965	225	23.32%	D	74
10	025	42401	4400		Rentals & Leases	0	Ũ	0	NA	0	
10	025	42401	4910		Uniform Expense	0	1	378	> 1000%	0	-37
10	025	42401	8100	0000	Supplies & Expenses	0	2,427	2,750	113.28%	D	-32
10		42401	6350	0000	Gasoline	0	1,404	2,131	151,78%	0	-71
10		42401	6600		Vehicla Maintenance	0	400	1.726	431.40%	0	-1,32
10	025	42401	7450	0000	Replacement Equipment	0	1	0	0.00%	0	-1,34
10	025	42401	8750		Motor Vehicle Allowance	0			0.00%	0	
10		42401	8907		April '07 Storm Costs	0	0	0	NA	0	
	020	42401	0000	0000							
_					Total - Bidg. & Code Insp. (4240)	0	173,838	178,725	101.80%	0	-2,78
	-	4290 - E	MERGE	NCY MA	NAGEMENT					-	
10	000	42801	8810	0000	Civil Defense Expenses	0	3,000	0	0.00%	0	3.00
-	-				Total - Emergency Mgmt. (4290)	0	3,000	0	0.00%	0	3,00
Ц		4299 - 0	THER 5	AFETY	5ERVICES						
		OTHER	SERVIC	E5							
1D	000	42991	5700	0000	Tree Planting & Removal	1,170	4,000	3,175	81.41%	0	1,99
10	000	42881	8890		Lifeguarda	0	18,000	0	0.00%	0	18,00
-		-			Total - Other Services	1,170	22,000	3,175	13.70%	0	19,89
-					Tabl G. D. Mar Palate						-264,84
			1		Total 8 - Public Safety	142,796	7,007,578	7,187,868	100.52%	227,452	-264.84

#### TOWN OF HAMPTON Annual EXPENDITURE REPORT GENERAL FUND FISCAL YEAR 2007

JAN.1 - OEC 31 Target by Months = 100%

Issue 2/8/08

			DUNT #		DESCRIPTION	2006 PO	2007 BUDGET	07 ACTUAL	% 2007 USED	2007 PO	2007 AVAILABLE
	-	C - HIGH	WAY5,	STREE	T5, BRIDGE5 & LIGHTING						
		4311 - H	GHWA	Y5 & 5	TREETS				~		
		ADMINIS	TOATI	281							
		ADMINIE									
	026	43111	1100	0000	Regular Wages	0	722,463	736,343	101.92%	0	-13,88
	026	43111	1200		P/T Wages	0		114,390	82.25%	0	24,88
	026	43111	1400		O/T Wages	0		99,690	62,14%	0	60,73
	026	43111	1950		Career Incentives	0	1,000	1,000	100,00%	0	
	026	43111 43111	3410 3501		Telephone Orug & Alcohol Testing	0		6,887	124.86% 135.93%	0	-1,36
	026	43111	3910		Staff Oevelopment	0		1,278	255.64%	0	-39
	026	43111	4100		Electric	0		8,115	70.13%	0	3.45
010	026	43111	4110		Heating Fuel	0		19,017	101.59%	0	-29
	026	43111	4120		Water	0		1,436	77.35%	0	42
	026	43111	4400		Rentals & Leases	0	500	644	128.67%	0	-14
	026	43111 43111	4450 6100		Uniform Rental	0990	7,325	8,503	116.08%	891	-2,16
	026	43111	6300	0000	Supplies & Expenses Building Maintenance	26,104	25,100	22,651 28,700	88 82%	7,370	-3,93
	026	43111	6350		Gasoline	0	19,189	18,591	96,89%	0	59
010	026	43111	6360	0000	Oiesel Fuel	0	19,747	16,412	83.11%	0	3,33
010		43111	6600		Vehicle Maintenance	1,969	85,000	87,433	100.53%	19,503	-19,96
010		43111	7400	0000	New Equipment	0	13,000	4,999	38.45%	25,000	-16,99
010	026	43111	7450	0000	Replacement Equipment	12,050	1	13,871	115.11%	0	-1.82
-					Subtotal	41,113	1,243,078	1,191,437	92.78%	52,864	39,89
_					Jubrolai	41,113	1,243,070	1,101,401	32.1010	52,004	39,05
	_	ENGINE	ERING								
010	026	43112	3100	0000	Engineering	67,450	1,000	37,719	55 10%	48,050	-17,31
-					Total - Engineering	87,450	1.000	37,719	55.10%	48,050	-17.31
					Total - Highways & Streets (4311)	108.583	1,244,078	1.229,156	90.87%	100.914	22.57
						106,563	1,244,076	1,229,150	90.87%	100,914	22,51
		4312 - P/	AVING 8	RECO	INSTRUCTION						
		PAVING									
010	026	43121	7320	0000	Paving & Reconstruction	13,168	100,000	108,379	95,77%	0	4,78
-					Subtotal	13,166	100,000	108,379	95.77%	0	4,78
		CLEANIN	IG & M/	AINTEN	ANCE	_					
010	026	43122	4300	0000	Repairs & Maintenance	736	80,000	93,091	115.30%	5,243	-17.59
010		43122	4410		Hired Equipment - Summer	/ 30	1.000	2,577	257.70%	2,500	-17,59
	028	43122	6820		Street Signs	1,725	9,500	10,102	89.99%	900	22
					Subtotal	2,461	90,500	105,770	113,78%	8,643	-21,45
-		STORM I	RAINA	GF							
010 010	026 028	43123 43123	4300 7310		Repairs & Maintenance Drainage Construction	0 37,185	6,000	17,276	287.93% 313,38%	0	-11,27
					Subtotal	37,185	6,001	133,811	309.65%	0	-90,62
	_	5IDEWA	K5.8.0	URBS							
210	028	43124			Sidewalks	0	10,000	47	0.47%		9,95
010	020	43124	7330	0000						-	
_					Subtotal	0	10,000	47	D.47%	0	9,95
	-	5NOW &	ICE RE	MDVA							
010		43125 43125	4420 6880	0000	Hired Equipment - Winter	0 10,000	15,000	9,518 53,066	83 45% 70.20%	12,026	5.48
010	020	43125	Updu	0000	Sair	10.000	65,594	53,066	10.20%	12,026	10,50
					Subtotal	10,000	80,594	62,584	89 08%	12,026	15,98

#### TOWN OF HAMPTON Annual EXPENDITURE REPORT GENERAL FUNO FISCAL YEAR 2007

JAN.1 - DEC 31 Target by Months = 100%

Issue 2/8/08

		ACCO	DUNT #	,	DESCRIPTION	2006 PO	2007 BUDGET	07 ACTUAL	% 2007 USED	2007 PO	2007 AVAILABLE
		HYDRAN	NTS								
010	026	43126	4140	0000	Hydrants	0	360,000	358,017	99.45%	0	1,98
•					Subtotal	0	360,000	356,017	99.45%	0	1,98
		1									
_					Total - Paving & Reconstr. (4312)	82,812	647,095	768,607	108.27%	20,668	-79,36
	_	4316 - 5	TREET	LIGHTI	NG						
010	028	43161	4090	0000	Traffic light repairs	0	6,000	9,185	153.08%	0	-3,18
	028	43163	4100	0000	Electric	0		177,321	88.33%	0	23,42
_					Total - Street Lighting (4316)	0	206,750	188,506	90.21%	0	20,24
					Total C - Highways & Sts (4311)	171,375	2,097,923	2,184,269	96.25%	121,582	-36,55
		Ð - MUN	CIPAL	SANITA	TIDN						
					-						
-		4321 - A	DMINIS	TRATID	IN I						
010	026	43212	1100	0000	Regular Wages	0	855,493	804,408	94.03%	0	51,08
010	026	43212	1200	0000	P/T Wages	0	24,082	30,104	125.01%	0	-6,02
010	026	43212	1400		O/T Wages	0	58,163	66,112	121.28%	0	-11,94
010	026	43212 43212	1950	0000	Career Incentives Engineering	1,500	300	-15,554	100.00%	15,630	11,42
010	026	43212	3410	0000	Telephone	1,500	7,620	5,507	72 27%	0	2,11
010	026	43212	3560		Lab Analysis	0		10,496	52.48%	1,695	7,8
010	026	43212	3910		Staff Development	0		1,376	91 76%	0	12
010	026	43212	4100	0000	Electric	0		238,097	84 13%	0	44,9
010	026	43212	4110	0000	Heating Fuel	0		36,009	58.82%	0	25,2*
010	026	43212	4120	0000	Water	0	4,324	5,596	129 47% 0.00%	0	-1,27
010	026	43212	4410	0000	Hired Equipment - Summer Uniform Rental	0	8,325	6,752	81.10%	502	1,07
010	026	43212	5310	0000	Tipping Fees	0	185,309	194,582	105,00%	5,011	-14,26
010	026	43212	5400	0000	Grease Disposal	0	000,8	10,064	125,80%	420	-2,48
010	026	43212	6100	0000	Supplies & Expenses	4,054	50,000	62,592	115.80%	6,372	-14,9
010	026	43212	6350	0000	Gasoline	0	13,718	11,355	82.78%	0	2,36
010	026	43212	6360	0000	Diesel Fuel	0	16,040	20,327	126.73% 76.25%	0	-4,26
010	026	43212	6800 6630	0000	Vehicle Maintenance Chemicals	47,335	32,050	24,439	62.14%	1,113	35,43
010	026	43212	7400	0000	New Equipment		1	0	0.00%	31,673	-31,61
010	026	43212	7450		Replacement Equipment	0	95,000	28,139	29.62%	9,241	57,62
					Total - Administration (4321)	52,889	1,854,357	1,647,924	85.40%	100,336	158,98
		4323 - 5	DLID W	ASTE C	OLLECTION (Municipal Solid Was	ite)					
010	026	43231	1100		Regular Wages	0		260,249 21,854	96 60% 88.74%	0	9,15
010	026	43231	1200		P/T Wages O/T Wages	0		21,854	103.05%	0	9,64
010	026	43231	3300		Contracted Services	0		225,556	100.00%	0	
010			3910		Staff Development	0	100	0	0.00%	0	10
010	026	43231	4450	0000	Uniform Rental	0		3.312	66,81%	185	23
010	026	43231	5600			0		21,971	125,55% 98.32%	0	-4,4
010	026		6360 6600		Diesel Fuel Vehicle Maintenance	0		15,402 14,685	98.32%	10,498	-11,68
010	026	43231 43231	6840		Collection 8ins/Bags	0		7,125	139.71%	10,430	-2.02
010	026		7450		Replacement Equipment	0		0	0.00%	0	90,00
					Total - Solid Waste (4323)	0	694,514	593,303	85.43%	10,683	90,52
-	_	4324 5		ASTER	ISPOSAL (Transfer Station/Landfi						
		1									
		LANDFIL	L DPE	RATION	IS (PDST-CLOSURE)						
010	026	43241	3940	0000	Monitoring / Inspection	Ó	8,500	12,588	146 09%	0	-4,08
010		43241	3950	0000	Groundwater Monitoring	C	5,000	0	0.00%	0	5,00
010	026	43241	4340	0000	Landfill Maintenance	0	1,000	2,945	294.50%	0	-1,94
				-	Public		14,500	15,533	107 120	-	-1,03
					Subtotal	0	14,500	15,533	107.12%	0	-1,03

#### TOWN OF HAMPTON Annual EXPENOITURE REPORT GENERAL FUND FISCAL YEAR 2007

JAN.1 - OEC 31 Target by Months = 100% Issue 2/8/08

		100	DUNT #		DESCRIPTION	2006 PO	2007 BUDGET		% 2007		2007
		ACCI	10141 #		DESCRIPTION	2008 PO	2007 B000E1	UTACIDAL	USED	2007 PO	AVAILABL
		TRANSP	ORTAT	ION							
010	026	43242	5310	0000	Tipping Fees	25.000	707 450				
010	026	43242	5320		Waste Hauling	25,000	727,158	712,219	94 69% 95.53%	42,900	-2,9
010	020	40242	5320	0000	waste nauling		102,000	154,751	95.53%	7,842	-5
					Subtotel	25,000	889.158	866,970	94.84%	50,742	-3,5
_		TRANSF	ERSTA	TION							
-			1	1							
	026	43244	1100		Regular Wages .	0	170,975	167,032	97.89%	0	3,9
	026	43244	1200		P/T Wages	0	43,185	18,023	41.75%	0	25,1
	026	43244	1400		O/T Wages	0	40,280	66,120	184 15%	0	-25,8
	028	43244	3410		Telephone	0	550	1,189	216.17%	0	-6
	026	43244	3910	0000	Staff Development	0	1,750	865	50.57%	0	8
010	026	43244	4100	0000	Electric	0	13,050	10,001	76.63%	0	3.0
010	026	43244	4110	0000	Heating Fuel	0	5,351	1,063	20.23%	0	4,3
010	026	43244	4120	0000	Water	0	850	375	57,71%	0	2
010	026	43244	4300	0000	Repairs & Meintenance	0	12,500	4,913	39.30%	850	6,7
	026	43244	4410		Hired Equipment - Summer	0	200	0	0.00%	000	
	026	43244	4450	0000	Uniform Rental	0	2,120	1,583	74 69%	186	
	026	43244	6100	0000	Supplies & Expenses	0	3,000	6,694	229 80%	1,247	-5,1
	026	43244	6350	0000	Gasoline	0	1,000	765	76 49%	0	
	026	43244	6520		Compost Screening	0	0	0	NA NA	0	
	026	43244	7400	0000	New Equipment	0	1		> 1000%	0	
								4,665			-4,
		43244	7450	0000	Replacement Equipment	103,738	80,000	104,553	56.90%	0	79,
	026	43244	8907		April '07 Storm Costs	0	0	53,062	NA	288	-53,3
010	026	43244	8990	0000	Grants	0	0	234,025	NA	0	-234,0
1					Subtotal	103,738	374,592	675,188	141.16%	2,551	-199,4
		-	_		Total - Solid Waste Disposal (4324)	128,736	1,278,250	1,557,691	110,71%	53,293	-203,9
_	_	4336 6	EWAGE	COLLE	CTION & DISPOSAL						
		REPAIR	5 & MAI	NTENA	NCE	-					
	-	- 7		_							
	026	43261	4330		Sewer Line Maintenance	0	10,000	82,459	624.59%	36,979	-89,
10	026	43261	6100	0000	Supplies & Excenses	0	13,000	8,091	62.24%	571	4,
			-		Subtotal	0	23,000	70,550	308.74%	37,550	-65,
-	-	SEWER	TREAT	MENT							
	026	43262	4130		Exeter Sewer Agreement	0	7,000	5,843	83 47%	0	1,1
10	026	43282	4330	0000	WWTP Maintenance	3,055	58,600	74,515	124.91%	6,923	-21,
					Subtotal	3,055	63,600	80,358	120.56%	6,923	-20,6
			-		Total - Sewer Treatment (4326)	3,055	86,600	150,908	168 32%	44,473	-105,7
-			-		Total Q - Sanitation	184,683	3,913,721	3,949,826	96 37%	208,785	-60,3
						104,000	0,010,721	0,040,020	00 01 70	200,700	-00,

#### TOWN OF HAMPTON Annual EXPENDITURE REPORT GENERAL FUND FISCAL YEAR 2007

JAN.1 - DEC 31 Targel by Months = 100%

issue 2/8/08

			DUNT#		DESCRIPTION	2006 PQ	2007 BUOGET	07 ACTUAL	% 2007 USED	2007 PO	2007 AVAILABLE
		E - HEA	LTHEF	UMAN	SERVICES						
	_			L	4						
_		4414 - A	NIMAL	CONTR	IOL .		-				
010	027	44142	1100	0000	Regular Wages						
	027	44142	1400		O/T Wages	0	41,579 4,543	41,739	100.39%	0	-16
	027	44142	1900		Uniform Pay	0	4,543	3,599	79.22%	0	94
10	027	44142	4400			0	2,837	300	0.00%	0	
10	027	44142	6100			0	3,500	543	15.51%	0	2,83
10	027	44142	6350	0000	Gasoline	0	1,973		124.33%	0	2,95
10	027	44142	6600	0000	Vehicle Maintenance	0	1,000	2,453		0	-46
	027	44142	6860	0000	Rables Management	0	2,200	202	6.18% 9.17%	0	1,98
10	021	44142	_0000	0000	Rabies Mariagement	U	2,200	202	9,1775		1,98
				1	Subtotal	0	57,932	48,897	84.40%	0	9,03
-		MOSQU	TO CO	NTROL							
10	027	44143	3300	0000	Contracted Services	0	0.0.000	37.101	04.000		
nu	027	44143	3300	0000	Contracted Services	0	60,000	37,101	81 83%	0	22,8
					Subtotal	0	60,000	37,101	61.83%	0	22,8
					Total - Animal Control (4414)	0	117,932	85,998	72.92%	0	31,93
		]			Total E - Health & Human Services	0	117,932	85,998	72.92%	0	31,9
-		F - WELF	ARE								
-		4441 - A	DMINIS	TRATIO	DN						
10	028		1200		P/T Wages	0	24,752	27,162	109 74%	0	-2,4
10	028	44411	6100	0000	Supplies & Expenses	0	1,000	779	77 89%	0	22
					Total - Administration (4441)	0	25,752	27,941	108.50%	0	-2,18
		4442 - 0	RECTA	SSIST	ANCE						
10	028	44421-	-8010	0000	Public Assistance - Ulilities	0	7,000	9,226	131.80%	0	-2.23
10	028	44421	8020	0000	Public Assistance - Agencies	0	500	411	82,30%	0	=4,44
10	028	44421	8030	0000	Public Assistance - Agencies Public Assistance - Gas/Fares	0	500	1.971	394 20%	0	-1,47
10	028	44421	6030		Public Assistance - Gas/Fares	0.	9,000	1,971	162.08%	0	-1,4
10	028	44421	8050	0000	Public Assistance - Other	0	9,000	8,989	NA	0	-0,00
10	028	44421	6060		Public Assistance - Food	0	0	814	NA	0	-8,98
10	028	44421	8070		Public Assistance - Rent	0	75,000	72,506	96.87%	0	2,4
_					Total - Direct Assistance (4442)	0	92,000	108,505	117.94%	0	-16,5
					Total F - Welfare	0	117,752	136,446	115.88%	0	-16,6

#### TOWN OF HAMPTON Annual EXPENDITURE REPORT GENERAL FUND FISCAL YEAR 2007

JAN.1 - DEC 31 Target by Months = 100%

Issue 2/8/08

		ACC G - CUL	DUNT #	DECO	OESCRIPTION	2006 PD	2007 BUDGET	07 ACTUAL	% 2007 USED	2007 PO	2007 AVAILABLE
	-	10-002	TURE O	RECRI	EATION		-				
		4520 - P	ARKS &	RECR	EATION		2				
-	1		1	1					1		
_	-	ADMINI	STRATI	DN							
0.4.0	029	45201	1100	0000	Death			100 000			
	029		1200		Regular Wages P/T Wages	0	157,602	153,759	97.56%	0	3,84
010			1400	0000	O/T Wages	0	41,632	33,656	80 85%	0	7,97
010			3410	0000	Telephone	0	5,691	3,981	89.96% NA	0	1,71
010			3910		Staff Development	0	5,520	6,083	110 19%	0	-56
	029		4910	0000	Uniform Expense	0	300	386	128.67%	0	-50
010	029	45201	6100	0000		0	8,401	6,248	97.60%	D	15
010			6110	0000	Program Expenses	0	1	215	> 1000%	0	-21
010	029	45201	7400	0000	New Equipment	D	1	0	0.00%	D	-
010	029	45201	8750	0000	Motor Vehicle Allowance	0	2,200	179	8.12%	0	2,03
	1										
					Subtotal	0	219,348	204,508	93.23%	D	14,84
_										1	
		MAINTE	NANCE	OF PAI	RK5						
		1									
)10		45202	4100		Electric	180	4,500	5,903	128.14%	0	-1,22
10		45202	4110		Heating Fuel	0	975	419	42.98%	0	55
		45202	4120		Water	0	1,500	1,768	117.89%	0	-26
10		45202	4400	0000	Rentals & Leases	0	0	0	NA 104 70%	0	1.47
10		45202	6350	0000	Gaseline	0	1,500		194 70% 99.56%	0	-1,4
					Grounds & Fields	2,049	19,586	21,544			-76
00	029	45202	7400	0000	New Equipment	0	1	1,108	> 1000%	0	-1,10
-					Subtotal	2,229	28,062	33,663	111,13%	854	
-	-				Jupitotal	2,229	28,062	33,663	111.13%	854	-4,22
		MAINTE	NANCE	OF PE	CREATION FACILITIES						
-		ISPANA IL	MITCL	OFBEN	READORFACIENCS						
110	029	45206	6410	0000	Holiday Decorations	D	50	40	80 00%	0	
	029	45206	6500	0000	Grounds & Fields	0	1	614	> 1000%	0	-6*
10		45206	6990	0000	Grants	0	0	0,14	NA	0	
10	04.5	40100	0000	0000	0/0/113		0				
-			-		Subtotal	0	51	854	> 1000%	D	-60
	-	1			ousional				- 100075		-01
					Total - Parks & Recreation (4520)	2,229	247,461	238,828	95.65%	854	10,01
	1										
		4550 - L	BRARY								
			-								
-		ADMINIS	TRATIC	DN .							
	030	45501	1100	0000	Regular Wages	0	330,976	328,444	99.23%	D	2,53
10		45501	1200	0000	P/T Wages	0	97,142	87,862	90 28%	0	9,46
10		45501	1910		Sick Leave Wages	0	10,000	5,906	59 06%	0	4,09
10		45501	2100		Health Insurance	0	91,079	63,186	91.34%	0	7,65
	030	45501	2150		Life Insurance	0	1,906	1,374	72.11%	0	53
10		45501	2200		Social Security	0	27,163	25,574	94.15%	D	1,5
10	030	45501	2250		Medicare	0	6,353	5,980	94.12%	0	3
10	030	45501	2300	0000	NH Retirement (Group I)	0	26,511	25,345	95.60%	0	1,1
10	030	45501	2500		Unemployment Compensation	0	1	0	0 00%	0	
	030	45501	6900	0000	Appropriation	0	206,204	233,844	113 40%	0	-27,64
10											
10					Total - Library (4550)	0	797,337	797,337	100.00%	0	
10											
10											
10		4583 - P	ATRIOT	C PUR	POSES						
	697						-		404.045		
	037	<b>4583 - P</b> 45831	ATRIOT 6910		POSES Patnolic Purposes	0	1,650	3,205	194 24%	0	-1,5
	037				Patnotic Purposes						-1,5
	037					0	1,650	3,205	194 24% 194.24%	0	-1,5
	037	45831	6910	0000	Patriotic Purposes Total - Patriotic Purposes (4583)						
	037	45831	6910	0000	Patnotic Purposes						
10		45831 4589 - O	6910 THER (F	LOWE	Patriolic Purposes Total - Patriolic Purposes (4583) R GARDENS)	0	1,850	3,205	194.24%	0	
10	038	45831 4589 - O 45894	6910 THÈR (F 8400		Patholic Purposes Total - Patholic Purposes (4563) R GARDENS) Christmas Parade	0	1,850	3,205	194.24%	0	-1,5
10		45831 4589 - O	6910 THER (F		Patriolic Purposes Total - Patriolic Purposes (4583) R GARDENS)	0	1,850	3,205	194.24%	0	
10	038	45831 4589 - O 45894	6910 THÈR (F 8400		Patriolic Purposes Total - Patriolic Purposes (4553) 3 GARDENS) Christmas Parade Town Beautification	0 0 0	1,850 0 500	3,205 0 0	194.24%	0	-1,5
10	038	45831 4589 - O 45894	6910 THÈR (F 8400		Patholic Purposes Total - Patholic Purposes (4563) R GARDENS) Christmas Parade	0	1,850	3,205	194.24%	0	-1,5
10	038	45831 4589 - O 45894 45894	6910 THER (F 8400 8510	0000 LOWE	Patriolic Purposes Total - Patriolic Purposes (4553) 3 GARDENS) Christmas Parade Town Beautification	0 0 0	1,850 0 500	3,205 0 0	194.24%	0	-1,5
10	038	45831 4589 - O 45894	6910 THER (F 8400 8510	0000 LOWE	Patriolic Purposes Total - Patriolic Purposes (4553) 3 GARDENS) Christmas Parade Town Beautification	0 0 0	1,850 0 500	3,205 0 0	194.24%	0	-1,5
10	038	45831 4589 - O 45894 45894 4611 - C	6910 THER (F 8400 8510		Patriolic Purposes Total - Patriolic Purposes (4583) R GARDENS) Christmas Parade Town Beautification Total - Other (4569)	0 0 0	1,850 0 500 500	0 0 0	194.24% NA 0.00%	0 0 0	-1,5 50 50
10	038 038	45831 4589 - O 45894 45894 4611 - C 4611 - C	6910 THER (F 8400 8510 DN5ER 8100	0000 LOWEI 0000 0000 /ATION 0000	Patrolic Purposes Total - Patrolic Purposes (4553) R GARDENS) Christmas Parade Torwn Beautification Total - Other (4569) Supplies & Expenses	0 0 0 0	1,850 0 500	3,205 0 0 3,600	194.24% NA 0.00% 0.00%	0 0 0 0	-1,5
10	038	45831 4589 - O 45894 45894 4611 - C	6910 THER (F 8400 8510	0000 LOWEI 0000 0000 /ATION 0000	Patriolic Purposes Total - Patriolic Purposes (4583) R GARDENS) Christmas Parade Town Beautification Total - Other (4569)	0 0 0	1,850 0 500 500	0 0 0	194.24% NA 0.00%	0 0 0	-1,5 50 50
10	038 038	45831 4589 - O 45894 45894 4611 - C 4611 - C	6910 THER (F 8400 8510 DN5ER 8100	0000 LOWEI 0000 0000 /ATION 0000	Patrolic Purposes Total - Patrolic Purposes (4583) R GARDENS) Christmas Parade Town Beautification Total - Other (4589) Supple's & Expenses Land and Land Improvements	0 0 0 0 0 0 0 0	1,850 D 500 500 3,600 1	3,205 0 0 0 3,600 0	NA 0.00% 0.00% 100.00% 0,00%	0 0 0 0 0 0	-1,5 50 50
10	038 038	45831 4589 - O 45894 45894 4611 - C 4611 - C	6910 THER (F 8400 8510 DN5ER 8100	0000 LOWEI 0000 0000 /ATION 0000	Patrolic Purposes Total - Patrolic Purposes (4553) R GARDENS) Christmas Parade Torwn Beautification Total - Other (4569) Supplies & Expenses	0 0 0 0	1,850 0 500 500	3,205 0 0 3,600	194.24% NA 0.00% 0.00%	0 0 0 0	-1,5 50 50

#### TOWN OF HAMPTON Annual EXPENDITURE REPORT GENERAL FUND FISCAL YEAR 2007

JAN.1 - DEC 31 Target by Months = 100% Issue 2/8/08

	_	ACC	OUNT#		DESCRIPTION	2006 PO	2007 BUDGET	07 ACTUAL	% 2007 USED	2007 PO	2007 AVAILABLE
		H - MUN	ICIPAL	DEBTS	ERVICE						
		4714 0	DINCID		NOTES & SONDS)						
		4/11-7	RINGIP	AL (LT)	NOTES & BONDS)						
010	000	47112	9800	0000	LT Cebt Principal	0	2,210,030	2,180,208	98,65%	0	29,622
					Total - Principal (4711)	0	2,210,030	2,180,208	98,65%	0	29.823
			1								
		4721 - IN	TERES	TILTN	OTES & BONDS)						
010	000	47212	9810	0000	LT Debt Interest	0	1,182,649	1,081,843	91.48%	0	100,808
	-				Total - interest (4721)	0	1,182.649	1.081.843	91,48%	0	100,60
									-		
	-	4723 - 1	ITERES	TON T.	AX ANTICIPATION NOTES						
010	000	47231	9900	0000	TAN Interest	0	10,000	50,122	501.22%	Ó	-40,12
_					Total - Interest on TAN (4723)	0	10,000	50,122	501.22%	0	-40.122
				-							
					Total H - Cebt Service	0	3,402,679	3,312,173	97.34%	0	90,50
_					Grand Total Operating Budget	520,663	24,302,591	23,871,809	96.17%	601,623	349,82
-		I - WARF	RANTAR	RICLE	s						
								10.005			
010	000	499999	0218	0000	Ashworth Avenue Sewer Work Sewer Upgrades - Hobbs Road	18,695 4,940	0	18,695	100.00%	0	4,94
010	000	49999	0412		Salt Marsh Restoration	22,779	0	17,698	77.69%	0	4,94
010	000	499999	0517		Lane Memorial Library Repairs	1,150	0	1,132	98.48%	0	1
010	000	49999	0609		Aerial Ladder Truck	33,289	0	33,289	100.00%	0	(
010	000	49999	0616		Lane Library Access Ramp	54,150	0	21,260	39.26%	0	32,89
010	000	49999	0640	0000	Woodland Rd Property Purchase	250,000	0	236,644	94.74%	0	13,15
	000	49999	0710	0000		0	3,500	0	0 00%	0	3,50
	000	49999	0713	0000	Cemetery Bunal Trust	0	18,300	18,300	100.00%		
	000	49999	0714		Retired Senior Volunteers	0	1,800	1,800	100.00%	. 0	. 1
	000	49999	0715		A Safe Place	0	5,500	5,500	100.00%	0	
	000	49899	0716		Cross Rds House	0	15,000	15,000	100.00%	0	
	000	49999	0717		Area Home Cara & Family Services	0	12,000	12,000	100.00%	0	
	000	49999	0718		Richie McFarland Children's Center	0	6,000	8,000	100.00%	0	
	000	49999 49999	0719	0000		0	2,000	2,000	100.00%	0	
	000	49999	0720	0000	Seacoast Hospice Seacoast Youth Services	0	2,500	2,500	100.00%	0	
-	000	49999	0721		Child & Family Services	0	5,000	5.000	100.00%	0	
	000	49999	0723		Seacare Health Services	0	10,000	10,000	100.00%	0	
	000	49999	0724		AIDS Response-Seacoast	0	2,700	2,700	100.00%	0	
_	000	49999	0726		Big Brothers Big Sisters	0	8,500	6,500	100.00%	0	
	000	48999	0727		Rock Nutrition & Meals on Wheels	0	3,930	3,930	100.00%	0	
	000	49999	0728	0000	Seacoast Mental Health Center	0	8,000	8,000	100.00%	0	
-	000	49999	0729		New Generation Sheiter	0	2,000	2.000	100 00%	0	
	000	49999	0731		Seacoast Visiting Nurses	0	40,000	40.000	100.00%	0	
-	000	49999	0733		Rockingham Community Action	0	25,000	25,000	100.00%	0	
	000	49999	0735		Mosquito Control	0	43,000	43,000	100.00%	0	
	000	49399	0736	0000	Lamprey Health Care Senior Trens	0	4,000	4,000	100.00%	0	
_	000	49999	0737	0000	Amencan Red Cross	0	1,000	1,000	100.00%	0	
					Total Warrant Articles	365.003	225,230	550,648	90.24%	0	59,58
					Grand Total	905,666	24,527,821	24,422,457	96.02%	601,623	409.40
					Granu rotal	203,000	24,527,821	24,422,457	30.02%	001,023	409,40

#### TOWN OF HAMPTON

#### FUND BALANCE REPORT

### PERIOD ENDING 12/31/07

#### FUND 024 RECREATION FUND

ACCOUNT	NUMBER / DESCRIPTION	BALANCE TO-DATE	PRIOR YEAR 2006
024-000-25301-0000-3510	DESIGNATED FUND BALANCE	16,360.07	24,819.24
REVENUE :			
024-000-34011-0000-7510	Concession Stand Revenue	_	650.00
024-000-34011-0000-7850	Miscellaneous Income	1,492.09	1,359.02
024-000-35021-0000-8300	Interest on Deposits		1,359.02
024-000-35082-0000-7100	Donations	475.00	86.68
024-000-35096-0000-8961	Activity Fee Revenue	133,610.09	162,223.30
TOTAL REVENUE:		135,577.18	164,319.00
EXPENDITURES:			
024-029-45201-1200-0000	PT Wages		
024-029-45201-1200-0000	PT Wages - Paid by Conations	34,122.64	35,139.57
024-029-45201-1200-0000	Social Security	775.00	
024-029-45201-2250-0000	Medicare	2,163.46	2,169.14
024-029-45201-3410-0000	Telephone	506.17	507.29
024-029-45201-6110-0000	Program Expenses	-	150.05
024-029-45201-6350-0000	Gasoline	94,433.18	134,003.91
024-029-45201-6600-0000	Vehicle Maintenance	197.82	618.77
024-029-45206-6120-0000	Concession Supplies & Expenses	-	189.44
TOTAL EXPENDITURES:			-
IOTAL EXPENDITORES:		132,198.27	172,778.17
NET FUND BALANCE:		19,738.98	16,360.07

#### TOWN OF HAMPTON

FUND BALANCE REPORT

### PERIOD ENDING 12/31/07

### FUND 025 CABLE COMMITTEE

ACCOUNT NUME	PER / DESCRIPTION	BALANCE TO-DATE	PRIOR YEAR 2006
025-000-25301-0000-3510	DESIGNATED FUND BALANCE	116,331.98	102,414.41
- REVENUE:			4,811.99
025-000-35021-0000-8300	INTEREST ON DEPOSITS		
025-000-35091-0000-8880	FRANCHISE FEE REVENUE	52,773.04 570.00	49,584.27 250.00
025-000-35091-0000-8970 TOTAL REVENUE:	MEDIA SALES REVENUE	53,343.04	54,646.26
EXPENDITURES:			
025-000-45899-1200-0000	PT WAGES	15,585.92	4,668.50
025-000-45899-2200-0000	SOCIAL SECURITY	960.90	289.45
025-000-45899-2250-0000	MEDICARE	224.82	-67.71
025-000-45899-4300-0000	REPAIRS & MAINTENANCE	2,384.76	232.95
025-000-45899-6100-0000	SUPPLIES & EXPENSES	24,805.86	13,518.60
025-000-45899-7400-0000	NEW EQUIPMENT	22,198.67	21,951.48
TOTAL EXPENDITURES	:	66,160.93	40,728.69
NET FUND BALANCE:		103,514.09	116,331.98

#### TOWN OF HAMPTON

### FUND BALANCE REPORT

### PERIOD ENDING 12/31/07

### FUND 026 PRIVATE DETAIL

ACCOUNT NUMB	ER / DESCRIPTION	BALANCE TO-DATE	PRIOR YEAR 2006
026-000-25301-0000-3510	DESIGNATED FUND BALANCE	18,131.36	124,771.79
REVENUE :			
026-000-33199-0000-6000	FEDERAL REVENUES/GRANTS	-	-
026-000-34011-0000-7040	PRIVATE DETAILS	230,062.84	369,498.43
026-000-35021-0000-8300	INTEREST ON DEPOSITS	-	3,499.25
TOTAL REVENUE:		230,062.84	372,997.68
EXPENDITURES :			
026-000-41552-2320-0000	NH RETIREMENT	(79.36)	11,317.00
026-023-42103-2000-0000	PAYROLL BENEFITS	8,825,99	_
026-023-42103-6100-0000	SUPPLIES & EXPENSES	-	126,699.99
026-023-42103-6600-0000	VEHICLE MAINTENANCE	-	42,219.25
026-023-42103-7400-0000	NEW EQUIPMENT	-	-
026-023-42106-1990-0000	DETAIL WAGES	171,652.85	284,360.73
026-023-42106-2200-0000	SOCIAL SECURITY	5,212.36	10,947.94
026-023-42106-2250-0000	MEDICARE	2,440.13	4,093.20
TOTAL EXPENDITURES		188,051.97	479,638.11
NET FUND BALANCE:		60,142.23	18,131.36

#### TOWN OF HAMPTON

### FUND BALANCE REPORT

#### PERIOD ENDING 12/31/07

#### FUND 027 EMERGENCY MEDICAL SERVICES

ACCOUNT NUMBER / DESCRIPTION		BALANCE TO-DATE	PRIOR YEAR 2006
027-000-25301-0000-3510	DESIGNATED FUND BALANCE	170,075.94	255,100.93
REVENUE:			
027-000-34011-0000-7011	AMBULANCE REVENUE	460 451 66	4 4 3 2 2 2 4 0
027-000-34011-0000-7850	MISC. REVENUE	468,451.65	441,373.48
027-000-35021-0000-8300	INTEREST ON DEPOSITS	-	1,051.12
027-000-35082-0000-7100	DONATIONS	-	930.00
TOTAL REVENUE:	DOWNTIOND	468,451.65	443,354.60
IGIAL REVENCE:		400,451.05	443,354.60
EXPENDITURES;			
027-024-42207-1100-0000	REGULAR WAGES	61,172.00	62,962.40
027-024-42207-1400-0000	OT WAGES	508.55	
027-024-42207-1460-0000	OT CALLBACK	85,050.50	111,861.38
027-024-42207-1480-0000	MEDICAL TRAINING WAGES	7,400.17	10,885.11
027-024-42207-1950-0000	CAREER INCENTIVE WAGES	\$9,698.84	68,162.99
027-024-42207-2250-0000	MEDICARE	3,142.28	3,714.62
027-024-42207-2330-0000	NH RETIREMENT	32,540.67	35,294.46
027-024-42207-3010-0000	AUDIT SERVICES	-	-
027-024-42207-3300-0000	CONTRACTED SERVICES	40,604.79	29,480.51
027-024-42207-3410-0000	TELEPHONE	1,319.31	930.61
027-024-42207-4400-0000	RENTALS & LEASES	89.50	3,600.00
027-024-42207-6100-0000	SUPPLIES & EXPENSES	25,576.78	17,442.52
027-024-42207-6360-0000	DIESEL FUEL	8,613.87	8,631.37
027-024-42207-6600-0000	VEHICLE MAINTENANCE	13,595.33	6,271.76
027-024-42207-7400-0000	NEW EQUIPMENT	1,606.79	141,171.79
027-024-42207-7450-0000	REPLACEMENT EQUIPMENT	394.91	5,956.27
027-024-42207-8100-0000	TRAINING & RECRUITMENT	10,596.04	22,013.80
TOTAL EXPENDITURES		351,910.33	528,379.59
NET FUND BALANCE:		286,617.26	170,075.94

X

### Town of Hampton State of New Hampshire 2008 Town Warrant

To the Inhabitants of the Town of Hampton, in the County of Rockingham, and the State of New Hampshire, gualified to vote in Town affairs:

You are hereby notified to meet at eight-thirty o'clock in the forenoon in the auditorium of the Winnacunnet High School on Saturday, February 2, 2008, for the first session of the Annual Town Meeting for the transaction of all business other than voting by official ballot.

In accordance with the action on Article 14 of the 1996 Town Warrant (pursuant to RSA 40:13), the second session of the Annual Meeting to elect officers by official ballot and to vote on questions required by law to be inserted on said official ballot, shall be held on Tuesday, March 11, 2008 at seven o'clock in the forenoon at the Marston School, Marston Way. The polls will not close before eight o'clock in the evening.

Further, you are notified that the Moderator will process the absentee ballots beginning at 1:00 o'clock in the afternoon on Tuesday, March 11, 2008, pursuant to RSA 659:49.

### ARTICLE 1

To choose by non-partisan ballot: Two (2) Selectmen for Three Years; One (1) Treasurer for Three Years; Two (2) Trustees of the Trust Funds for Three Years; One (1) Supervisor of the Checklist for Five Four Years; One (1) Supervisor of the Checklist for Six Years; Two (2) Planning Board Members for Three Years; Two (2) Library Trustees for Three Years; One (1) Cemetery Trustee for Three Years; Four (4) Budget Committee Members for Three Years; Two (2) Zoning Board Members for Three Years; One (1) Moderator for Two Years.

### **ARTICLE 2**

Are you in favor of the adoption of Amendment No.1 as proposed by the Planning Board to amend the Zoning Ordinance in the following manner: 1) ARTICLE II DISTRICTS, Section 2.1 Zoning Map to change a portion of the Business Seasonal (BS) zoning district to Beach Commercial (BC); and 2) Add to ARTICLE II DISTRICTS a new section titled Section 2.6 Beach Commercial as follows?

### Section 2.6 Beach Commercial (BC) District

### 2.6.1 Purpose

The Beach Commercial (BC) district is intended to enhance the value of land and buildings, to unlock the potential of creative architecture and development, to create incentives for new development, to establish adequate setback regulations, and to create new definitions for the district while preserving the character of this historically lively oceanfront area of Hampton.

### 2.6.2 Boundaries

The Beach Commercial (BC) zoning district shall be within the boundaries shown on the Town of Hampton Zoning Map. NOTE: The written description of the proposed Beach Commercial (BC) zoning district, which references what properties (by Lot number and Tax Map number) are to be within the proposed district, is located at the end of this Article.

2.6.3 Protection of Existing Zoning

The zoning requirements for the BS, G, RA, RB and RCS districts shall remain an integral part of the Town of Hampton Zoning Ordinance and shall be neither modified, repealed nor amended by this Article.

Where the Beach Commercial district provisions are silent on a zoning rule or regulation, the zoning requirements of the Town of Hampton Zoning Ordinance shall apply.

Uses permitted in the Beach Commercial district shall include all uses permitted in the Business Seasonal district, except those specified hereinafter.

### 2.6.4 Definitions

Existing definitions set forth in the Town of Hampton Zoning Ordinance shall apply to all developments within the Beach Commercial district, except that the following additional definitions shall apply to the Beach Commercial district:

- A. <u>Building Height: This height shall be determined by the vertical distance measured from grade plane to the average height of the highest roof surface. The average height of sloped roofs is the mid-height between the roof eave and the roof ridge regardless of the shape of the roof.</u>
  - 1. <u>Unoccupied architectural appurtenances (i.e. turrets, cupolas, bell towers, etc.) and structural screening</u> (i.e. facades, parapets, low wall extensions and railings used to screen mechanical equipment, roof top units, elevator overrides, exhaust hoods, etc.) shall be excluded.
- B. <u>Drive-Through Retail Establishment: Any business, commercial and or retail use, which utilizes a vehicular</u> <u>drive-up window.</u>
- C. <u>Habitable Space: An area of any structure that is legally accessible and intended for human occupancy for</u> residential, business, or commercial uses. <u>Mechanical rooms</u>, parking areas, storage areas, closets, bathrooms, toilet rooms and other passive accommodations shall not constitute habitable space.
- D. <u>Mixed-Use Development:</u> A development that contains a combination of residential use and one or more permitted principal business or commercial uses, which are retail and/or professional in nature. A combination of a business or commercial parking facility with residential dwelling units shall not constitute a mixed-use development.
- E. Parking Space: An on-site, or off-site parking space having an area of not less than 162 square feet, with minimum dimensions of nine (9) feet wide by eighteen (18) feet long measured at right angles, plus access and maneuvering space, whether inside or outside a structure, exclusive of driveways, for the exclusive and permanent use as a parking space for one motorized vehicle, and further being surfaced with durable pavement and connected with a street, right of way or immediately by a surfaced driveway which affords satisfactory ingress and egress.

\*Stacked parking means a parking situation where more than one space exists in a line of spaces and only one space in the line has unobstructed access at all times into or out of the adjacent street or right-of-way. Stacked parking shall constitute one parking space.

F. <u>Recordable Deed: A provision, acceptable in form and substance to the Town Attorney, and the Planning Board, in a deed of real property that runs with the land in perpetuity or for the longest period of time allowed by law, so as to be binding on and enforceable against any person claiming an interest in the property. The deed shall limit the redevelopment of the property for any other purpose or use other than the proposed purpose or use, and shall bind all subsequent purchasers in perpetuity.</u>

- G. <u>Recreation Space:</u>
  - 1. <u>Recreation Space Active: Recreational uses, areas, and activities oriented toward competition activities and involving special equipment.</u> Playgrounds, sports fields and courts, swimming pools, picnic areas, biking trails and golf courses are examples of active recreation uses.
  - 2. <u>Recreation Space Passive: Recreational uses, areas or activities oriented to noncompetitive activities,</u> which either require no special equipment or are natural areas. Bicycle riding, hiking and bird watching are examples of passive recreation activities.
- H. <u>Residential/Commercial Parking Development: A development that contains a combination of either</u> residential, business or commercial units on the upper floors of a structured parking facility.
- I. <u>Setback: Setback is the horizontal distance measured perpendicularly from the property line inward to the nearest structure.</u>
- J. <u>Yard: An area of open space unobstructed from the ground up, extending along a property line and inward to the nearest structure.</u>
  - 1. Front Yard: A yard extending for the full width of the lot between the front line of the nearest structure and the front property line.
  - 2. <u>Side Yard: A yard unoccupied, except by an accessory structure or accessory use as herein permitted, between the nearest structure and the side property line. In the case of a lot having no street frontage or a lot of odd shape, any yard that is not a front yard or a rear yard shall be considered a side yard.</u>
  - 3. <u>Rear Yard: A yard, unoccupied except by an accessory structure or accessory use as herein permitted, extending for the full width of the lot between the rear line of the nearest structure and the rear property line.</u>
- K. Valet Parking: A service of parking cars, to provide parking at an off-site location to visiting guests.

### 2.6.5 Use Regulations

A. <u>Permitted uses:</u>

Uses permitted in the Beach Commercial district shall include all uses permitted in the Business Seasonal district, except those specified hereinafter. The following uses shall be permitted uses in the Beach Commercial district:

- 1. <u>Mixed-use development.</u>
- 2. Residential/Commercial parking development.
- 3. Fish and shellfish, wholesale and retail sale.
- 4. Roller-skating and ice-skating rinks.
- B. Prohibited uses:

Any use not specifically enumerated above or set forth as permitted in the Town of Hampton Zoning Ordinance for the Business Seasonal District shall be prohibited.

In addition to those uses prohibited in the Business Seasonal District in the Town of Hampton Zoning Ordinance, the following uses shall be prohibited in the Beach Commercial district:

- 1. Drive-through retail establishment
- 2. Automobile garage, repair, sales, and service
- 3. Moped rental, sales, repair and service
- 4. Filling Stations
- 5. Car wash
- 6. Tattoo parlor
- 7. <u>Chemical warehouse</u>
- 8. Motorcycle repair, sales and service
- 9. <u>Warehouses</u>
- 10. Storage and/ or sales yard for coal, cordwood, building materials and landscape materials.

### 2.6.6 Dimensional Requirements

- A. <u>Maximum height allowed: 65 feet with the exception that unoccupied architectural appurtenances to which there is no permanent access (cupolas, spires, chimneys, flagpoles, air conditioning units, etc.,) and comprising not more than 25% of the structure's footprint in plain view shall be excluded.</u>
  - 1. In no instance shall any appurtenance extend to a point greater then 75 feet in height measured vertically from the established average grade plane.

Β.	Minimum lot area (sq. feet):	5,000
C.	Minimum lot area per dwelling unit (sq. feet):	1,250
D.	Minimum frontage (sg. feet):	50
E.	Minimum lot width (sq. feet):	50
F.	Minimum habitable space per dwelling unit (sq. feet):	400

- **G.** Residential Recreation Space requirement: Minimum requirement for the first 3-5 units proposed is 550 sq. ft.; for each additional unit proposed over 5; an additional 100 sq. ft. per unit is required; for each unit proposed over 10, an additional 50 sq. ft. per unit is required.
- H. <u>Maximum amount of sealed surface per lot, including but not limited to driveways, parking lots, and structure</u> envelope: 85%
- I. <u>Setbacks:</u>
  - 1. <u>Front setback: 4 feet minimum setback. If frontage is located on Ashworth Avenue or Ocean</u> <u>Boulevard, the maximum allowed front setback shall be 20 feet.</u>
    - a. <u>Balconies, decks, porches, and other similar elements shall be considered part of the structural front</u> setback requirement and the setback shall be measured from the vertical plane of the most projected surface, but a cantilevered section, an entrance way or permanently installed canopy is <u>excluded.</u>
  - 2. <u>Corner lots: If the lot is a corner lot, then the address of the lot shall be considered the front setback, any other frontage(s) shall be considered a side setback.</u>

- 3. Side setback: 4 feet minimum setback.
  - a. <u>Cantilevered sections, overhangs, balconies, decks, porches, and other similar elements shall be</u> <u>considered part of the structural setback requirement for side setback and the setback shall be</u> <u>measured from the vertical plane of the most projected surface.</u>
- 4. Rear setback: 7 feet minimum setback.
- J. Any yard that is not a front yard or a rear yard shall be considered a side yard.
- K. Article VIII- Multi-Family Dwelling: Article VIII Multi-family dwelling requirements shall not apply to developments within the Beach Commercial District.
- L. <u>Residential off-street parking requirements: Two parking spaces shall be required per dwelling unit and provided on-site.</u>
- M. Residential/Commercial parking development off-street parking requirements:
  - 1. <u>Two parking spaces shall be required per dwelling unit and provided on-site.</u>
  - 2. For every (8) eight residential dwelling units, (1) one-guest parking space shall be required and provided on-site. If less than (8) eight residential dwelling units are proposed, (1) one-guest parking spaces shall be required and provided on-site.

All required residential and guest parking shall be recorded by deed in perpetuity.

- N. Mixed-use development:
  - 1. Lots having frontage of 100 feet or less shall contain a minimum of 65% gross floor area of business or commercial use (other than parking) on the ground and or the first occupied floor.
  - 2. Lots having frontage of more than 100 feet shall contain a minimum of 55% gross floor area of business or commercial use (other than parking) on the ground and or the first occupied floor.
  - 3. Residential use off-street parking requirement:
    - a. May have at least one (1) parking space per dwelling unit and provided on-site.
    - b. For every (4) four residential dwelling units, (1) one guest parking space shall be required and provided on-site.
    - c. <u>A recorded deed for the off-site property location shall be acquired by the developer for all off-site</u> parking as defined in section N.3.c.i. The recordable deed shall be submitted to the Planning Board; approved and accepted; before approval of the project is granted.
      - i. A provision, acceptable in form and substance to the Town Attorney, and the Planning Board, in a deed of real property that runs with the land in perpetuity or for the longest period of time allowed by law, so as to be binding on and enforceable against any person claiming an interest in the property. The deed shall limit the redevelopment of the property for any other purpose or use other then the off-site parking requirement for the mixed-use development, and shall bind all subsequent purchasers in perpetuity. The deed shall run with the land and the approval of the project in perpetuity. The project approval shall be voided if any matter or form dissolves the deed.
- O. Hotel and motel uses: Hotel or motel uses shall provide parking as defined in section O.1. If said off-site parking is greater than 600 feet away, when measured from the nearest lot line of the development, then valet parking shall be provided by the development. A recorded deed for the off-site property location shall be acquired by the developer for all off-site parking as defined in section O.1.a. The recordable deed shall be submitted to the Planning Board; approved and accepted; before approval of the project is granted.

- <u>A hotel and or motel use shall provide one parking space for the first 330 square feet of sleeping room space. One additional space shall be provided for each sleeping room greater than 330 square feet.</u> One additional parking space shall be provided for each sixteen (16) units as guest parking. Sleeping rooms in rooming houses: One space per sleeping room plus one guest space per sixteen units.
  - a. A provision, acceptable in form and substance to the Town Attorney, and the Planning Board, in a deed of real property that runs with the land in perpetuity or for the longest period of time allowed by law, so as to be binding on and enforceable against any person claiming an interest in the property. The deed shall limit the redevelopment of the property for any other purpose or use other then the off-site parking for the hotel or motel use, and shall bind all subsequent purchasers in perpetuity. The deed shall run with the land and the approval of the project in perpetuity. The project approval shall be voided if any matter or form dissolves the deed.
- P. <u>Business/Commercial structures or uses shall not display or advertise goods for sale purposes or display coin-operated vending machines of any type in any location which would infringe upon the required yard areas or public areas specified in this ordinance.</u>
- Q. Article V- Signs: The provisions and requirements for the Business Seasonal district under Article V- Signs shall apply to all developments in the Beach Commercial district.
- R. Lighting standards shall be in accordance with the design details as referenced in the "Hampton Beach Infrastructure Improvements Project" plans.
- S. <u>Structures are prohibited from casting shadows on the sand on the easterly side of Ocean Boulevard prior to 6 pm from May 15<sup>th</sup> through September 15<sup>th</sup>. Unoccupied architectural appurtenances (i.e. turrets, cupolas, bell towers, etc.) and structural screening (i.e. facades, parapets, low wall extensions and railings used to screen mechanical equipment, roof top units, elevator over rides, exhaust hoods, etc.) shall be included in the calculation, when determining the shadow effect of the structure.</u>

### 2.6.7 Severability.

In the event that one or more of the provisions of this Ordinance are found or determined to be illegal or unenforceable by the New Hampshire Superior Court or the New Hampshire Supreme Court, then the illegality or unenforceability of any such provision shall not affect the validity of any other provision of this Ordinance which provisions will remain in full force and effect.

BEACH COMMERCIAL ZONING DISTRICT BOUNDARIES

NOTE: <u>The Zoning Map was changed by amending portions of the Business Seasonal zoning district to the Beach Commercial zoning district.</u> The district boundaries of the Beach Commercial zoning district shall be bounded by the following descriptions:

Beginning at a point at the Northeast corner of Lot 53, Map 282 (reference Map 283); then running 150 feet  $(\pm)$  in a Westerly direction to the Northwest corner of Lot 53, Map 282; then turning and running 180 feet  $(\pm)$  in a Southerly direction along the Westerly side of Lot 53, Map 282; then turning and running 150 feet  $(\pm)$  in a Easterly direction along the Southerly side of Lot 53, Map 282; then turning and running 150 feet  $(\pm)$  in a Northerly direction along the Southerly side of Lot 53, Map 282; then turning and running 150 feet  $(\pm)$  in a Northerly direction along the Easterly side of Lot 53, Map 282; to the point of beginning.

Beginning at a point at the Northeast corner of Lot 43, Map 282; running in a Westerly direction 68.2 feet ( $\pm$ ) to the Northwest corner of Lot 43, Map 282; then turning and running in a Southerly direction 50 feet ( $\pm$ ) along the Westerly side of Lot 43, Map 282; then turning and running 37 feet ( $\pm$ ) in an Easterly direction along the Northerly side of Lot 28, Map 282; then turning and running 49.64 feet ( $\pm$ ) in a Northerly direction to the Northeast corner of Lot 27, Map 282; then turning and running 100.36 feet ( $\pm$ ) in a Westerly direction along the Northerly side of Lot 27, Map 282; then turning and running in a Southerly direction 100 feet ( $\pm$ ) along the Westerly side of Lot 27, Map 282; then turning and running 49.66 feet ( $\pm$ ) in a Westerly direction along the Northerly side of Lot 27, Map 282; then turning and running 49.66 feet ( $\pm$ ) in a Westerly direction along the Northerly side of Lot 27, Map 282; then turning and running 104.02 feet ( $\pm$ ) in a Southerly direction along the Westerly side of Lot 27, Map 282; then turning and running 104.02 feet ( $\pm$ ) in a Southerly direction along the Westerly side of Lot 27, Map 282; then turning and running 157.8 feet ( $\pm$ ) in a Easterly direction along the Southeasterly side of Lot 27, Map 282; then 71 feet ( $\pm$ ) along the Northeasterly side of Lot 28, Map 282; then in a Northerly direction 56 feet ( $\pm$ ) along the Easterly side of Lot 43, Map 282; to the point of beginning.

Beginning at a point at the Northeast corner of Lot 86, Map 282; running in a Southwesterly direction 115.39 feet ( ±) along the Northerly side of Lot 86, Map 282; then in a Westerly direction 51.32 feet (±) along the Northerly side of Lot 85, Map 282; then 51.32 feet (±) along the Northerly side of Lot 84, Map 282; then 99.82 feet (±) along the Northerly side of Lot 83, Map 282; across Ashworth Avenue to the Northeast corner of Lot 82, Map 282; then 112 feet (+) in a Westerly direction along the Northerly side of Lot 82, Map 282; to the Northwest corner of Lot 82, Map 282; then turning and running in a Southerly direction 66.5 feet (±) along the Westerly side of Lot 82. Map 282; then 51 feet (±) along the Westerly Side of Lot 104, Map 282; then turning and running 28.4 feet (±) in a Westerly direction along the Northerly side of Lot 122, Map 282; then turning and running 17.6 feet  $(\pm)$  in a Northerly direction along the Northeast side of Lot 122, Map 282; then turning and running in a Westerly direction 18.6 feet (±) along the Northerly side of Lot 122, Map 282; then turning and running in a Southerly direction 23.11 feet (±) along the Northwest side of Lot 122, Map 282; then turning and running in a Westerly direction 75.62 feet (±) to Jones Avenue, then turning and running 25.93 feet (±) in a Southerly direction along the Westerly side of Lot 122, Map 282; then 250 feet (±) along the Westerly side of Lot 121, Map 282; then 50 feet (±) along the Westerly side of Lot 166. Map 282; to the Southwest corner of Lot 166, Map 282; then turning and running 40 feet (+) in a Easterly direction along the Northerly side of Lot 165, Map 282; to the Northwest corner of Lot 183, Map 282; then turning and running in a Southerly direction 41.03 feet  $(\pm)$  along the Westerly side of Lot 183, Map 282; then turning and running in a Westerly direction 166.12 feet (±) along the Northerly side of Lot 183, Map 282; then turning and running in a Southerly direction 166.65 feet (±) along the Westerly side of Lot 183, Map 282; then 209.08 feet (±) along the Westerly side of Lot 204, Map 282; then 76.39 feet (±) along the Westerly side of Lot 4, Map 287; then 81.05 feet (±) along the Westerly side of Lot 18, Map 287; then turning and running 10 feet ( ±) in a Westerly direction along the northerly side of Lot 26, Map 287 to the northwesterly corner of Lot 26, Map 287; then turning and running in a Southerly direction 230 feet (±) along the Westerly side of Lot 26, Map 287 to the Southeast Corner of Lot 25, Map 287; then turning and running 75 feet (±) in a Easterly direction along the Northerly side of Lot 30, Map 287; then 127.45 feet (±) along the Northerly side of Lot 31, Map 287 to the Northwest corner of Lot 32, Map 287; then turning and running in a Southerly direction 57.17 feet (±) along the Westerly side of Lot 32, Map 287; then turning and running in a Westerly direction 136.27 feet (±) along the Southerly side of Lot 31, Map 287; then145 feet (±) along the Southerly side of Lot 30, Map 287; then 55 feet (±) along the Southerly side of Lot 28, Map 287; then turning and running in a Southerly direction across Brown Avenue Extension to Lot 50, Map 287; then in a Southerly direction 475 feet (±) along the westerly side of Lot 50, Map 287; then 171 feet (±) to the Southerly side of Lot 1, Map 290; then turning and running in an Easterly direction 205 feet (±) to the Northeast corner of Lot 11, Map 290; then turning and running in a Southerly direction 58.8 feet (±) along the Easterly side of Lot 11, Map 290; then across Hobson Avenue to the Northeast corner of Lot 36. Map 290; then in a Southerly direction 58.8 feet (±) along the Easterly side of Lot 36, Map 290; then turning and running in a Easterly direction 94 feet (±) along the Northerly side of Lot 48, Map 290; to the Northeast corner of Lot 48, Map 290; then turning and running in a Southerly direction 69.31 feet (±) along the Easterly side of Lot 48, Map 290; then across Manchester Street to the Northwest corner of Lot 66, Map 290; then turning and running in a Southerly direction 71.09 feet (±) along the Easterly side of Lot 65. Map 290: then 42.58 feet (±) along the Easterly side of Lot 72, Map 290; then turning and running in a Westerly direction 88 feet (±) along the Southerly side of Lot 72, Map 290; then across Keefe Street to the Northeast corner of Lot 87, Map 290; then in a Southerly direction 54.5 feet(±) along the Easterly side of Lot 87, Map 290; then turning and running in a Westerly direction 29.5 feet (±) along the Southerly side of Lot 87, Map 290; then 58.5 feet (±) along the Southerly side of Lot 86, Map 290; then turning and running 67.7 feet (±) in a Southerly direction along the Easterly side of Lot 93, Map 290; then across Mooring Drive to the Northeast corner of Lot 122, Map 290; then in a Southerly direction 68.2 feet (±) along the Easterly side of Lot 122, Map 290; then turning and running in an Easterly direction 43 feet (±) along the Northerly side of Lot 132, Map 290; then100 feet (±) along the Northerly side of Lot 134, Map 290; then turning and running in a Southerly direction 100 feet (±) along the Easterly side of Lot 134, Map 290; then turning and running in a Westerly direction 100 feet (±) along the Southerly side of Lot 134. Map 290: then across Auburn Avenue in a Southerly direction to the Northwest corner of Lot 150. Map 290: then in a Southerly direction 146.9 feet (±) along the Westerly side of Lot 150, Map 290; then turning and running in an Easterly direction 38.5 feet (±) along the Northerly side of Lot 171, Map 290; then turning and running in a Southerly direction 25.7 feet along the easterly side of Lot 171, Map 290; 9.7 feet (±) along the Easterly side of Lot 5, Map 293; then turning and running in a Easterly direction 49.9 feet (±) along a right of way and the Northerly side of Lot 12, Map 293; then turning and running in Southerly direction 58.1 feet (±) along the Easterly side of Lot 12, Map 293; across Perkins Avenue to the Northeast corner of Lot 29, Map 293; 100 feet (±) along the Easterly side of Lot 29, Map 293; 80 feet (±) along the Easterly side of Lot 49, Map 293; then across Johnson Avenue to the Northeast corner of Lot 65. Map 293, then running in a Southerly direction 80 feet  $(\pm)$  along the Easterly side of Lot 65, Map 293; then turning and running in a Easterly direction 39.94 feet (±) along the Northerly side of Lot 73, Map 293; then turning and running in a Southerly direction 80 feet (±) along the Easterly side of Lot 73. Map 293; then across Riverview Terrace to the Northeast corner of Lot 90, Map 293; then running in a Southerly direction 80 feet (±) along the Easterly side of Lot 90, Map 293; then 79.84 feet (±) along the Easterly side of Lot 109, Map 293; then across Bragg Avenue to the Northeast corner of Lot 126, Map 293; 80 feet (±) along the Easterly side of Lot 126, Map 293; then turning and running in a Westerly direction 40 feet (±) along the Southerly side of Lot 126. Map 293: then 40 feet (±) along the Southerly side of Lot 125. Map 293: then turning and running in a Southerly direction 80 feet (±) along the Easterly side of Lot 146, Map 293; then across Tuttle Avenue in a Southeast direction to the Northeast corner of Lot 165. Map 293; then running in a Southerly direction 80 feet (±) along the Easterly side of Lot 165, Map 293; 80 feet (±) along the Easterly side of Lot 2, Map 296; then across Fellows Avenue to the Northeast corner of Lot 14, Map 296; then turning and running in a Southerly direction 80 feet (±) along the Easterly side of Lot 14. Map 296; then 80 feet (±) along the Easterly side of Lot 28. Map 296; then across Dow Avenue to Lot 43, Map 296; then turning and running in a Westerly direction 80 feet (±) along the Northerly side of Lot 43, Map 296; then turning and running in a Southeasterly direction 79 feet (±) along the Northeasterly side of Lot 19, Map 295; to the southeast corner of Lot 19, Map 295; then turning and running in a Southerly direction 50 feet ( $\pm$ ) along the Easterly side of Lot 23, Map 295; then 50 feet ( $\pm$ ) along the Easterly side of Lot 27, Map 295; then turning and running in a Westerly direction 100 feet (±) along the Southerly side of Lot 27, Map 295; then turning and running in a Southerly direction 166.66 feet (±) along the Westerly side of Lot 31, Map 295; then turning and running in a Easterly direction 100 feet (±) along the Northerly side of Lot 41, Map 295; then turning and running in a Southerly direction 65.66 feet (±) along the Easterly side of Lot. 41. Map 295; then 7.55 feet (±) along the Southeast corner of Lot 41. Map 295; then turning and running in a Westerly direction 97.32 feet (±) along the Southerly side of Lot 41, Map 295; then turning and running in a Southerly direction 59.06 feet (±) along the Westerly side of Lot 49, Map 295; then turning and running in a Easterly direction 99.99 feet (±) along the Northerly side of Lot 56, Map 295; then turning and running in a Southerly direction 99.92 feet (±) along the Easterly side of Lot 56, Map 296; then turning and running 100 feet (±) in an Easterly direction along the Southerly side of Lot 127. Map 296 to Ashworth Avenue; then across Ashworth Avenue to the Southwest corner of Lot 128, Map 296; then in an Easterly direction 22.42 feet (±) to the Southeast corner of Lot 128, Map 296; then turning and running 4560 feet (±) in a Northeasterly direction along the Westerly side of Ocean Boulevard and crossing Q, P, O, N, M, L, K, J, I H, G, F, D, C, B, and A Streets to the point of beginning at the Northeast corner of Lot 86, Map 282.

Note: Matter added to the current ordinance appears in <u>underline</u>. Deleted matter appears as strickenthrough.

## **ARTICLE 3**

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board to amend the Zoning Ordinance in following manner: 1) ARTICLE II DISTRICTS, Section 2.1 Zoning Map to change a portion of the Residence A Zoning District, specifically Tax Map 161, Lot 51, to the Professional Office / Residential (POR) Zoning District; and 2) ARTICLE II DISTRICTS, Section 2.1 Zoning Map to correct the legal description of the Professional Office / Residential (POR) Zoning District?

Section 2.1 Zoning Map

1) The Zoning Map was changed by amending a portion of the Residence A Zoning District to include the following property in the Professional Office / Residential (POR) Zoning District: <u>Tax Map 161, Lot 51</u> (east side of Academy Ave) and to delete that lot from the 4<sup>th</sup> Note in Section 2.1 where it is listed among the lots not included in the POR Zoning District.

2) Legal description correction amendment: The Zoning Map was changed by amending the portions of the RA and RB zoning districts to POR for the properties which are bounded by the following description: ...Proceed north along the edge of the existing B district then east along the same boundary and then north again along same boundary to High Street then east along southerly side of High Street to the <u>northwesterly corner of Map 162, Lot 42 then south along the westerly boundaries of Map 162, Lot 42 and Map 162, Lot 43 to the point of beginning.</u>

Note: Matter added to the current ordinance appears in <u>underline</u>. Deleted matter appears as stricken-through.

## **ARTICLE 4**

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board to amend the Zoning Ordinance in following manner: 1) ARTICLE II DISTRICTS, Section 2.7 Professional Office / Residential District, Subsection B., to reword to reference the written description as well; 2) ARTICLE II DISTRICTS, Section 2.7 Professional Office / Residential District, Subsection C. Use regulations, to reword portions of the commercial use regulations section so that it is consistent with Article 3.22 of the Zoning Ordinance; 3) ARTICLE II DISTRICTS, Section 2.7 Professional Office / Residential District, Subsection D. Height, setback and area regulations, to reword the existing dimensional requirements section to provide more specific requirements for building height, setbacks and minimum lot area per dwelling unit and add further dimensional requirements for lot frontage and width; and 4) ARTICLE II DISTRICTS, Section 2.7 Professional Office / Residential District, Subsection C. Residential District, Subsection F. Signs, to include specific requirements for new signs in the POR zoning district?

- 1). B. The District Boundaries are as displayed on the Town of Hampton Zoning Map and described in writing in the 4<sup>th</sup> Note contained in Article 2.1 of the Zoning Ordinance.
- 2). C. Use regulations. In the POR, no building or land shall be used, and no building shall be erected, altered or enlarged, which is arranged, intended or designed for other than one or a combination of the following uses:
  - (1) Principal uses
  - a. Single family residential
  - b. Professional uses allowed are the uses currently defined under Article 3.22 of the Zoning Ordinance only. (All uses may require use change and/or site plan review and approval).

b. Professional services: (All uses subject to Site Plan Review Approval by the Hampton Planning Board): Artists' studios except tattoo parlors and body piercing studios.

- 1. Banks, savings and loan associations and other financial institutions, including automatic tellers and accessory drive-up services, provided that there are five on-site reservoir spaces per drive-up window or automatic teller.
- 2. Clinics, for people only.
- 3. Governmental Facilities
- 4. Office buildings.
- 5. Professional Services such as offices for doctors, attorneys, architects, engineers, accountancies, etc.
- 6 Photographic studios.
- 6. Travel agencies

- c. Other activities not included in any other category <u>under Article 3.22</u> but that are of a compatible nature with surrounding residential uses <u>may be permitted pending Planning Board review and approval.</u>
- 3). D. Height, setback and area regulations in the POR District. In the POR, the height of the buildings or structures, the minimum dimensions of lots and yards and the minimum lot area per family permitted on any lot shall be as follows, provided that buildings erected exclusively for dwelling purposes shall comply with the front, side and rear yard requirements shall comply with Hampton zoning for single family residences
  - (1) <u>Single Family Residential: The height of the buildings or structures, the minimum dimensions of lots, and the minimum lot area per dwelling unit permitted on any lot shall comply with the dimensional requirements of Article IV, under the Residence A (RA) district.</u>
  - (2) <u>Nonresidential or mixed-use structures shall conform to the requirements contained in subsection H.</u> <u>Architectural Standards, and the following dimensional requirements:</u>
    - a. Front setback: 20 feet
    - b. Side setback: 10 feet
    - c. Rear setback: 10 feet
    - d. Lot area: 10,000 square feet
    - e. Lot frontage: 100 feet
    - f. Lot width: 100 feet

(1) Height. Buildings or structures shall not exceed two and one-half stories or 35 feet in height.

(2) Front setback.

a. Single-family residential dwelling structure shall comply with Town of Hampton zoning for singlefamily structures. All other residential dwelling structures shall conform to the requirements contained in subsection (H) Architectural standards.

b. Nonresidential or mixed-use structure shall maintain a twenty-foot front setback. Mixed-use structure shall be defined as a structure containing both residential and nonresidential uses.

(3) Side setbacks.

a. Single family residential dwelling structure shall comply with existing zoning for such structures.

b. Nonresidential or mixed-use structure shall maintain a ten foot side setback.

(4) Rear setbacks.

a. Residential dwelling structure.

b. Nonresidential or mixed-use structures shall maintain a ten-foot rear setback.

(5) Lot area.

The minimum lot area in the district is 10,000 square feet.

4). F. Signs. Signs within the POR district shall be allowed as permitted by the Town of Hampton zoning ordinance under ARTICLE V. All signage location must be approved during the individual site plan review process. Signs must be in character with surrounding uses and the construction materials used for signs shall mimic those used in the construction of the subject business. For purposes of this district, " a licensed or unlicensed vehicle, boat or trailer displaying advertising copy, other than an operable vehicle used in the daily conduct of business, is considered a sign, and is prohibited.

# ARTICLE V

TABLE	- Permitted	Signs Per Zone
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	RAA	RA	RB	RCS	В	BS	1	G	<u>POR</u>
Animated Sign	Х	Х	Х	Х	Х	Х	Х	Х	X
Banner	Р	Р	Ρ	Р	Ρ	Ρ	Ρ	Р	P
Beacon	Х	Х	Х	Х	Х	Х	Х	Х	X
Building Sign	Х	Х	Х	Х	Ρ	Р	Ρ	Р	<u>P</u>
Canopy Sign	Х	Х	Х	Х	Р	P	Р	Ρ	<u>P</u>
Changeable Copy Sign	Х	Х	Х	X	Р	Ρ	Ρ	Р	<u>P</u>
Commercial Sign	Х	X	Х	Х	P	Р	Ρ	Ρ	X
Directory Sign	ZBA	ZBA	ZBA	ZBA	Р	Р	Р	Ρ	P
Flag	Ρ	Ρ	P	Ρ	Р	Ρ	Р	Р	<u>P</u>
Freestanding Sign	Х	Х	Х	X	Р	Ρ	Р	Р	<u>P</u>
Incidental Sign	P	Р	Р	Ρ	Р	Р	Р	Р	<u>P</u>
Marquee Sign	Х	Х	Х	Х	Р	Ρ	Ρ	Р	<u>X</u>
Pennant	X	Х	Х	X	Ρ	Р	Р	Р	<u>X</u>
Political Sign	Р	Ρ	Р	Р	Р	Р	P	Р	<u>P</u>
Portable Sign	Х	Х	Х	Х	X	Х	Х	Х	<u>X</u>
Projecting Sign	Х	Х	Х	Х	Р	Р	Р	Р	X
Real Estate Sign	Р	Р	Р	Ρ	Р	Ρ	Р	Р	<u>P</u>
Residential Sign	ZBA	ZBA	ZBA	ZBA	Х	Х	Х	Х	<u>X</u>
Roof Sign	Х	Х	Х	X	PB	PŖ	PB	PB	X
Roof Sign, Integral	Х	Х	Χ.	X	PB	PB	PB_	PB	<u>X</u>
Suspended Sign	Х	Х	X	Х	Ρ	Р	Ρ	Р	<u>X</u>
Temporary Sign	В	В	В	В	Р	Р	Р	Р	<u>P</u>
Wall Sign	Х	Х	Х	Х	Р	P	Р	P _	<u>P</u>
Window Sign	В	В	В	В	В	В	В	В	<u>P</u>

Permitted by the Building Department

B P Permitted

- Permitted with Planning Board Approval PB
- Not Permitted Х

Permitted with special exception from the Zoning Board of Adjustment ZBA

# ARTICLE V

# TABLE II - Size Chart (In Square Feet)

	RAA	RA	RB	RCS	В	BS	T	G	POR
Animated Sign	-	-	-		-	-	-	-	-
Banner	50	50	50	50	50	50	50	50	<u>50</u>
Beacon	-	-	-	-	-	-	-	-	-
Building Sign		-	-	-	50	50	50	50	<u>32</u>
Canopy Sign	-	-	-	- 1	32	32	32	32	<u>32</u>
Changeable Copy Sign	-	-	-	-	32	32	32	32	<u>32</u>
Commercial Sign	-	-	-	-	32	32	32	32	-

Directory Sign	32	32	32	32	32	32	32	32	<u>32</u>
Flag	50	50	50	50	50	50	50	50	<u>50</u>
Freestanding Sign	-	-	-	-	50	50	50	50	<u>32</u>
Incidental Sign	4	4	4	4	4	4	4	4	<u>4</u>
Marquee Sign	-	-	-	-	32	32	32	32	-
Pennant	-	-	-	-	4	4	4	4	-
Political Sign or Poster	6	6	6	6	50	50	50	50	<u>6</u>
Portable Sign	-	-	-	-	-	-	-	-	-
Projecting Sign	-	-	-	-	32	32	32	32	=
Real Estate Sign	6	6	6	6	32	32	32	32	<u>6</u>
Residential Sign	6	6	6	6	-	-	-	-	2
Roof Sign	-	-	-	-	32	32	32	32	1
Roof Sign, Integral	-	-	-	-	64	64	64	64	-
Suspended Sign	-	-	-	-	32	32	32	32	-
Temporary Sign	4	4	4	4	4	4	4	4	4
Wall Sign	-	-	-	-	50	50	50	50	<u>32</u>
Window Sign	%	%	%	%	%	%	%	%	<u>%</u>

% = fifty percent (50%) of the window area

Note: Matter added to the current ordinance appears in <u>underline</u>. Deleted matter appears as strickenthrough.

## **ARTICLE 5**

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board amend the Zoning Ordinance in the following manner: ARTICLE XI – CONSTRUCTION PROVISIONS, Section 11.2-b to update the ordinance and building codes to newly updated state building code standards? The purpose of this amendment is to conform to existing State Law and Senate Bill 81 that went into effect on August 17, 2007. In compliance with House Bill 285-FN-LOCAL, the Town of Hampton shall adopt the updated New Hampshire State Building Code. Any construction, alteration, repair, renovation or maintenance of a building or structure commencing on or after September 14, 2003 (election date) shall comply with the provisions of Section 11.2-b, as amended. Section 11.2-b

11.2-b.1 The New Hampshire State Building Code as defined in NH RSA 155-A: 1, IV which includes the International Building Code 2000 2006, the International Plumbing Code 2000 2006, the International Mechanical Code 2000 2006, the International Energy Conservation Code (2000) 2006, as published by the International Code Council; and the National Electric Code 1999 2005.

11.2-b.4 The International Residential Building Code, 2000 2006 Edition.

11.2-b.5 The National Electric Code, 2002 2008 Edition

## **ARTICLE 6**

Shall the Town of Hampton vote to raise and appropriate the sum of \$4,576,250 for the purpose of constructing and originally equipping an uptown public safety buildings building and all related activities necessary for said construction including the furnishing thereof and the demolition of the old Town Office Building on Winnacunnet Road, such sum to be raised by the issuance of serial bonds or notes for a period of thirty (30) years under and in

accordance with the Municipal Finance Act (RSA 33); and to authorize the Board of Selectmen and the Town Treasurer to negotiate such bonds or notes and to determine the rate of interest thereon, and further to authorize the Selectmen to apply for, contract for, accept and expend any Federal, State, or other available funds towards the project according to the terms under which they are received, and to borrow in anticipation of the receipt of such aid or the issuance of such bonds, notes or aid as provided by the Municipal Finance Act (RSA 33); and to authorize the Board of Selectmen to take any and all actions as may be necessary to carry out this project in the best interests of the Town of Hampton? This facility is to be the new Fire Department headquarters and Safety Services Center that retains the two current equipment bays with the remainder of the current building being demolished, but adds two new equipment bays together with a Headquarters building and Safety Services Center on the west side of the retained equipment bays that will include space for the current Fire Department and Town Building Inspection departments, the Planning Board, Conservation Commission and Zoning Board offices, the Town's Emergency Management Facility, a community and Board meeting room, Fire Department offices and facilities. A total of 21,000 new square feet will be built. The Fire Department's administrative offices that are currently located at the Hampton Beach fire station would be relocated to this facility. (3/5<sup>th</sup> vote by ballot required)

#### Recommended by the Board of Selectmen Recommended by the Budget Committee

Fiscal Impact Note (Finance Dept.): Since the above bond will not be issued until later in 2008, the first, estimated, principal/interest payment of \$404,235 will not occur until 2009. The estimated 2009 tax rate impact is \$0.168 per \$1,000 valuation (sixteen point eight cents per thousand dollars of valuation). The total of the bond's principal and interest payments over the 30 year period are estimated to be \$8,477,500 (eight million, four hundred seventy-seven thousand, five hundred dollars).

## **ARTICLE** 7

Shall the Town of Hampton vote to raise and appropriate the sum of \$2,211,100 for the purpose of land acquisition (if any), constructing and originally equipping a fire station building at Hampton Beach and all related activities necessary for said construction including the furnishing thereof, such sum to be raised by the issuance of serial bonds or notes for a period of thirty (30) years under and in accordance with the Municipal Finance Act (RSA 33); and to authorize the Board of Selectmen and the Town Treasurer to negotiate such bonds or notes and to determine the rate of interest thereon, and further to authorize the Selectmen to apply for, contract for, accept and expend any Federal, State, or other available funds towards the project according to the terms under which they are received, and to borrow in anticipation of the receipt of such aid or the issuance of such bonds, notes or aid as provided by the Municipal Finance Act (RSA 33); and to authorize the Board of Selectmen to take any and all actions as may be necessary to carry out this project in the best interests of the Town of Hampton? This building is to be a new Fire Department sub-station located near the current Police Facility but on the southeast corner of the Town's Ashworth Avenue parking lot.- It is to be a four bay door, two story structure; the first floor is 4,730 square feet that consists of apparatus bays, walk-in medical aid, decontamination area, and hose tower. The second floor is 3,200 square feet with an area for the crew quarters, kitchen/dayroom, laundry, storage, and the hose tower.

The Town's lease for the current Beach fire station with the Hampton Beach Village District expires in 2009 and one term of this lease is that "under no circumstances shall Tenant remain at the Premises under the present terms and conditions contained herein after May 31, 2009." (3/5<sup>th</sup> vote by ballot required)

#### Recommended by the Board of Selectmen Not Recommended by the Budget Committee

Fiscal Impact Note (Finance Dept.): Since the above bond will not be issued until later in 2008, the first, estimated, principal/interest payment of \$195,314 will not occur until 2009. The estimated 2009 tax rate impact is \$0.081 per \$1,000 valuation (eight point one cents per thousand dollars of valuation). The total of the bond's principal and interest payments over the 30 year period are estimated to be \$4,096,100 (four million, ninety-six thousand, one hundred dollars).

Shall the Town of Hampton raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth in the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$24,672,878.00? Should this article be defeated, the operating budget shall be \$24,913,895.00, which is the same as last year, with certain adjustments required by previous action of the Town Meeting or by law, or the governing body may hold one special town meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required) NOTE: This warrant article (Operating Budget) does not include appropriations proposed in ANY other warrant article.

## Recommended by the Board of Selectmen Recommended by the Budget Committee

Fiscal Impact Note (Finance Dept.): The proposed operating budget figure of \$24,672,878 is \$370,288 more than the budget amount adopted in 2007. The estimated 2008 tax rate impact of the proposed operating budget figure is \$0.154 per \$1,000 valuation (fifteen point four cents per thousand dollars of valuation). The default budget figure of \$24,913,895 is \$611,305 more than the budget amount adopted in 2007. The estimated 2008 tax rate impact of the default budget figure is \$0.255 per \$1,000 valuation (twenty-five point five cents per thousand dollars of valuation). It should be noted that the proposed 2008 Operating Budget figure is \$241,017 lower than the 2008 Default Budget figure.

#### **ARTICLE 9**

Shall the Town of Hampton vote to raise and appropriate the sum of \$43,722 to fund the cost items relating to the Teamsters, Local 633, salaries and benefits for 2008? Such sum represents the additional salaries and benefits (over the 2007 budget level) for the first of three years that are contained in a collective bargaining agreement between the Town of Hampton by its Board of Selectmen and the Teamsters (Clerical, PW Foremen, PD Dispatchers), pursuant to N.H. RSA 273-A.

Note: the above agreement is for the years 2008, 2009, and 2010. The additional amounts necessary to fund the cost items for the following years are:

2009: \$65,203 over the 2007 budget level amount for salaries and benefits [representing a differential of \$21,481 over the 2008 budget level].

2010: \$100,801 over the 2007 budget level amount for salaries and benefits [representing a differential of \$35,598 over the 2009 budget level].

The total additional cost of the agreement for salaries and benefits over the 2007 budget level for the three years is \$209,725. (Majority vote required)

#### Recommended by the Board of Selectmen Recommended by the Budget Committee

Fiscal Impact Note (Finance Dept.): The estimated 2008 tax rate impact is \$0.018 per \$1,000 valuation (one point eight cents per thousand dollars of valuation).

## **ARTICLE 10**

Shall the Town of Hampton vote to raise and appropriate the sum of \$48,053 to fund the cost items relating to the State Employees' Association, Local 1984, salaries and benefits for 2008? Such sum represents the additional salaries and benefits (over the 2007 budget level) for the first of three years that are contained in a collective

bargaining agreement between the Town of Hampton by its Board of Selectmen and the State Employees Association (Public Works), pursuant to N.H. RSA 273-A.

Note: the above agreement is for the years 2008, 2009, and 2010. The additional amounts necessary to fund the cost items for the following years are:

2009: \$100,350 over the 2007 budget level amount for salaries and benefits [representing a differential of \$52,297 over the 2008 budget level].

2010: \$145,275 over the 2007 budget level amount for salaries and benefits [representing a differential of \$44,925 over the 2009 budget level].

The total additional cost of the agreement for salaries and benefits over the three years is \$293,679. (Majority vote required)

#### Recommended by the Board of Selectmen Recommended by the Budget Committee

Fiscal Impact Note (Finance Dept.): The estimated 2008 tax rate impact is \$0.020 per \$1,000 valuation (two cents per thousand dollars of valuation).

#### ARTICLE 11

Shall the Town of Hampton vote to raise and appropriate the sum of \$102,078 to fund the cost items relating to the Hampton Police Association, salaries and benefits for 2008? Such sum represents the additional salaries and benefits (over the 2007 budget level) for the first of three years that are contained in a collective bargaining agreement between the Town of Hampton by its Board of Selectmen and the Hampton Police Association, pursuant to N.H. RSA 273-A.

Note: the above agreement is for the years 2008, 2009, and 2010. The additional amounts necessary to fund the cost items for the following years are:

2009: \$142,175 over the 2007 budget level amount for salaries and benefits [representing a differential of \$40,097 over the 2008 budget level].

2010: \$204,356 over the 2007 budget level amount for salaries and benefits [representing a differential of \$62,181 over the 2009 budget level].

The total additional cost for salaries and benefits of the agreement over the 2007 budget level for the three years is \$448,609. (Majority vote required)

#### Recommended by the Board of Selectmen Recommended by the Budget Committee

Fiscal Impact Note (Finance Dept.): The estimated 2008 tax rate impact is \$0.043 per \$1,000 valuation (four point three cents per thousand dollars of valuation).

## ARTICLE 12

Shall the Town of Hampton vote to raise and appropriate the sum of \$6,280 to fund the cost items relating to the Hampton Police Association (Sergeants), salaries and benefits for 2008? Such sum represents the additional salaries and benefits (over the 2007 budget level) for the first of three years that are contained in a collective

bargaining agreement between the Town of Hampton by its Board of Selectmen and the Hampton Police Association (Sergeants), pursuant to N.H. RSA 273-A.

Note: the above agreement is for the years 2008, 2009, and 2010. The additional amounts necessary to fund the cost items for the following years are:

2009: \$22,463 over the 2007 budget level amount for salaries and benefits [representing a differential of \$16,183 over the 2008 budget level].

2010: \$41,031 over the 2007 budget level amount for salaries and benefits [representing a differential of \$18,568 over the 2009 budget level].

The total additional cost of the agreement for salaries and benefits over the 2007 budget level for the three years is \$69,774. (Majority vote required)

#### Recommended by the Board of Selectmen Recommended by the Budget Committee

Fiscal Impact Note (Finance Dept.): The estimated 2008 tax rate impact is \$0.003 per \$1,000 valuation (zero point three cents per thousand dollars of valuation).

## **ARTICLE 13**

Shall the Town of Hampton vote to raise and appropriate the sum of \$115,433 to fund the cost items relating to the Hampton Fire Fighters, Local 2664 - IAFF, salaries and benefits for 2008? Such sum represents the additional salaries and benefits (over the 2007 budget level) for the first of three years that are contained in a collective bargaining agreement between the Town of Hampton by its Board of Selectmen and the Hampton Fire Fighters, Local 2664 - IAFF, pursuant to N.H. RSA 273-A.

Note: the above agreement is for the years 2008, 2009, and 2010. The additional amounts necessary to fund the cost items for the following years are:

2009: \$192,103 over the 2007 budget level amount for salaries and benefits [representing a differential of \$76,670 over the 2008 budget level].

2010: \$262,722 over the 2007 budget level amount for salaries and benefits [representing a differential of \$70,619 over the 2009 budget level].

The total additional cost of the agreement for salaries and benefits over the three years is \$570,258. (Majority vote required)

#### Recommended by the Board of Selectmen Recommended by the Budget Committee

Fiscal Impact Note (Finance Dept.): The estimated 2008 tax rate impact is \$0.048 per \$1,000 valuation (four point eight cents per thousand dollars of valuation).

# **ARTICLE 14**

Shall the Town of Hampton vote to raise and appropriate the sum of \$23,961 to fund the cost items relating to the Hampton Fire Department Supervisory Association, Local 3017 - IAFF, salaries and benefits for 2008? Such sum represents the additional salaries and benefits (over the 2007 budget level) for the first of three years that are

contained in a collective bargaining agreement between the Town of Hampton by its Board of Selectmen and the Hampton Fire Department Supervisory Association, Local 3017 – IAFF, pursuant to N.H. RSA 273-A.

Note: the above agreement is for the years 2008, 2009, and 2010. The additional amounts necessary to fund the cost items for the following years are:

2009: \$55,098 over the 2007 budget level amount for salaries and benefits [representing a differential of \$31,137 over the 2008 budget level].

2010: \$84,668 over the 2007 budget level amount for salaries and benefits [representing a differential of \$29,570 over the 2009 budget level].

The total additional cost of the agreement for salaries and benefits over the three years is \$163,727. (Majority vote required)

#### Recommended by the Board of Selectmen Recommended by the Budget Committee

Fiscal Impact Note (Finance Dept.): The estimated 2008 tax rate impact is \$0.010 per \$1,000 valuation (one cent per thousand dollars of valuation).

## ARTICLE 15

Shall the Town of Hampton vote to raise and appropriate the sum of \$350,000 to make improvements on Carlson Road, Sanborn Road, Dearborn Avenue, Acorn Street, Smith Avenue, Dumas Avenue, Cliff Avenue, Sunsurf Avenue, Trafford Road, and Hurd Road, to include street repairs, reconstruction and associated materials and labor necessary to do the work, and also to include associated drainage system maintenance, upgrades and improvements? (Majority vote required)

### Recommended by the Board of Selectmen Recommended by the Budget Committee

Fiscal Impact Note (Finance Dept.): The estimated 2008 tax rate impact is \$0.146 per \$1,000 valuation (fourteen point six cents per thousand dollars of valuation).

## ARTICLE 16

Shall the Town of Hampton vote to raise and appropriate the sum of \$115,000 for the purpose of rebuilding the tennis/basketball courts at Tuck Field and to fund said appropriation by transferring \$72,000 from the Recreation Infrastructure Special Revenue Fund established under Article 44 of the 2007 Annual Town Meeting, and by transferring the balance of \$43,000 from 2008 Parking Lot Revenues. Adoption of this article will have no effect on the Town's tax rate. (Majority vote required)

## Recommended by the Board of Selectmen Recommended by the Budget Committee

## ARTICLE 17

Shall the Town of Hampton vote to raise and appropriate the sum of \$90,000 from revenues generated from the Police Forfeiture Fund, a special revenue fund created by Article 55 of the 2003 Town Meeting to carry out all lawful functions allowed under Federal, State and local criminal justice forfeiture programs? Adoption of this article will have no effect on the Town's tax rate. (Majority vote required)

Recommended by the Board of Selectmen Recommended by the Budget Committee

Shall the Town of Hampton vote to raise and appropriate the sum of \$100,000 from revenues generated from the Hampton Cable TV Origination Fund, a special revenue fund created by Article 21 of the 2000 Town Meeting and funded with revenues generated from the Cable TV local origination franchise agreement fund, to upgrade, expand, and enhance the development of the local origination channel(s)? Adoption of this article will have no effect on the Town's tax rate. (Majority vote required)

# **Recommended by the Board of Selectmen Recommended by the Budget Committee**

## **ARTICLE 19**

Shall the Town of Hampton vote to raise and appropriate the sum of \$ 296,498 for the purpose of employing 4 additional full time Firefighter/EMT's for the Hampton Fire Department, over and above those positions funded by the operating budget in Article 8, and to authorize the Board of Selectmen to apply for, contract for, accept and expend Federal Homeland Security SAFER funding, estimated equal to \$151,800, to be applied against said appropriation. This article shall be null and void if the Federal funding is not approved or received.

The SAFER Grant period of performance is for the years 2008, 2009, 2010, 2011 and 2012. The additional amounts necessary to fund the following years are:

2009: Town Share of \$184,804; Federal Share of \$134,920

2010: Town Share of \$260,465: Federal Share of \$ 84,320

2011: Town Share of \$321,552; Federal Share of \$ 50,660 0

2012: Town Share of \$387,595; Federal Share of \$

(Majority vote required)

## Recommended by the Board of Selectmen **Recommended by the Budget Committee**

Fiscal Impact Note (Finance Dept.): The estimated 2008 tax rate impact is \$0.060 per \$1,000 valuation (six cents per thousand dollars of valuation).

# **ARTICLE 20**

Shall the Town of Hampton vote to raise and appropriate the sum of \$50,000 for the purpose of providing full larviciding of mosquito breeding areas in the Town, including catch basins, and for spraying of adult mosquitoes during the months of June through September 2008? (Majority vote required)

## **Recommended by the Board of Selectmen Recommended by the Budget Committee**

Fiscal Impact Note (Finance Dept.): This Warrant Article is for the same purpose but \$7,000 more than the amount requested and approved in 2007. The tax rate impact in 2007 was \$0.018 per \$1,000 valuation (one point eight cents per thousand dollars of valuation). The estimated 2008 tax rate impact is \$0.021 per \$1,000 valuation (two point one cents per thousand dollars of valuation). Therefore, an estimated net increase in the 2008 tax rate of \$0.003 (three tens of one cent per thousand dollars of valuation) would result from passage of this article.

## **ARTICLE 21**

Shall the Town of Hampton vote to raise and appropriate the sum of \$350,000 to replace the existing HVAC (Heating, Ventilation and Air Conditioning) system at the Lane Memorial Library, which is nearly 25 years old and is beginning to have chronic problems that have led to an increase in the frequency and cost of service calls? The new system will replace the existing boilers and air conditioning units, and the basement ventilation system will be upgraded to include dehumidification in order to eliminate the problem of mold. New systems in the size range required also typically achieve greater energy efficiency and savings over existing systems as old as the Library's current system. (Majority vote required)

#### Recommended by the Board of Selectmen Not Recommended by the Budget Committee

Fiscal Impact Note: (Library) The estimated 2008 tax rate impact is a one-time increase of \$0.15 per thousand dollars of valuation.

#### **ARTICLE 22**

Shall the Town of Hampton vote to raise and appropriate the sum of \$65,000 to update the 1986 Master Drainage Study in order to provide reliable current values for the purposes of planning for the replacement, upgrading and new construction of drainage systems that will be designed to accommodate current and future storm water flows to relieve flooding within the Town of Hampton? (Majority vote required)

# Recommended by the Board of Selectmen Not Recommended by the Budget Committee

Fiscal Impact Note (Finance Dept.): The estimated 2008 tax rate impact is \$0.027 per \$1,000 valuation (two point seven cents per thousand dollars of valuation).

## **ARTICLE 23**

Shall the Town of Hampton vote to create a Department of Public Works Equipment Capital Reserve Fund in accordance with the provisions of RSA 35 and to raise and appropriate the sum of \$340,000 to be placed in said fund, and to name the Board of Selectmen as Agents of said fund. (Majority vote required)

# Recommended by the Board of Selectmen

# Recommended by the Budget Committee

Fiscal Impact Note (Finance Dept.): The estimated 2008 tax rate impact is \$0.142 per \$1,000 valuation (fourteen point two cents per thousand dollars of valuation).

## **ARTICLE 24**

Shall the Town of Hampton vote to raise and appropriate the sum of \$19,750 generated from the sale of townowned cemetery lots, to the Cemetery Burial Trust Fund; the interest from this Fund is withdrawn annually and deposited in the Town's General Fund as an offset to the amount appropriated in the operating budget for the maintenance of the cemeteries? Adoption of this article will have no effect on the Town's tax rate. (Majority vote required)

## Recommended by the Board of Selectmen Recommended by the Budget Committee

## **ARTICLE 25**

Shall the Town of Hampton vote to raise and appropriate the sum of \$10,000.00 to be used for the restoration and cleaning of cemetery monuments, markers and structures within Town cemeteries? (Majority vote required) Recommended by the Board of Selectmen Recommended by the Budget Committee

Fiscal Impact Note (Finance Dept.): The estimated 2008 tax rate impact is \$0.004 per \$1,000 valuation (four tenths of one cent per thousand dollars of valuation).

(As Petitioned) On petition of Richard Bateman, David Lang, Matt Shaw and, at least 25 registered voters. Shall the town allow the HAMPTON CEMETERY TRUSTEES to withdraw the sum of up to \$45,000 from the cemetery trust fund to replace 12 year old pickup truck and, snow plow? <u>This will be of no cost to taxpayers.</u>

# Recommended by the Board of Selectmen Recommended by the Budget Committee

#### **ARTICLE 27**

(As Petitioned) On petition of Richard Bateman, David Lang, Matthew Shaw and at least 25 registered Hampton voters. Shall the town allow the cemetery trustees to withdraw the sum of \$4,500 from the cemetery trust fund to replace the roof on the High Street Cemetery building? (This will be of no cost to tax payers)

#### Recommended by the Board of Selectmen Recommended by the Budget Committee

#### **ARTICLE 28**

Shall the Town of Hampton vote to exclude from its Social Security Plan, in accordance with the Social Security Independence and Program Act of 1994, services performed by election officials and workers for each calendar year in which remuneration paid for such services is less than \$1,300.00 annually and that such exclusion shall increase or decrease automatically in accordance with changes in the sum authorized under the Social Security Independence and Program Act of 1994? The authority voted herein shall continue in force indefinitely, until specific rescission of such authority by a future Town Meeting. Adoption of this article will have no effect on the Town's tax rate. (Majority vote required)

#### **ARTICLE 29**

Shall the Town of Hampton vote to allow the historical Mace Fish House, already owned by the Town, to remain on the Town Property at Ruth Stimson Park even though it is no longer being "used by fishermen whose principal means of livelihood is fishing from the waters in front of said buildings," as previously required by the vote of the Town on Article 11 at the March 14, 1950 Town Meeting? The March 12, 1988 Town Meeting had voted to raise and appropriate money to restore the fish houses at Ruth Stimson Park for the Town's 350<sup>th</sup> anniversary celebration. According to the article in the 1960 Town Warrant, the purpose of the Hampton Seashore Park is "to maintain as free public property forever that area known as the Fish House area. This scenic and historic area is a recreational, non-commercial, non-parking part of the Hampton Park system." A negative vote on this article will result in the Town's removal of this fish house from Ruth Stimson Park. (Majority vote required)

Shall the Town of Hampton vote to raise and appropriate the sum of \$22,700 to purchase from David Cropper the replica of the Doggett Fish House that he has built at Ruth Stimson Park and to allow this replica fish house to remain on the Town Property at Ruth Stimson Park even though it is no longer "used by fisherman whose principal means of livelihood is fishing from the waters in front of said buildings," as previously required by the vote of the Town on Article 11 at the March 14, 1950 Town Meeting? The March 12, 1988 Town Meeting had voted to raise and appropriate money to restore the fish houses at Ruth Stimson Park for the Town's 350<sup>th</sup> anniversary celebration. A negative vote on this Article and on Article # 31 will result in an order to remove this fish house from Ruth Stimson Park. Mr. Cropper has agreed to sell this fish house to the Town for the above sum if this article passes. , and has agreed not to sell this fish house to anyone else until after the vote occurs on this article. (Majority vote required).

#### Recommended by the Board of Selectmen Not Recommended by the Budget Committee

Fiscal Impact Note (Finance Dept.): The estimated 2008 tax rate impact is \$0.010 per \$1,000 valuation (one cent per thousand dollars of valuation).

#### ARTICLE 31

(As Petitioned) On the petition of David Cropper and twenty-five (25) registered voters, shall the Town of Hampton, vote, if warrant article number 30 is defeated that would have appropriated funds to purchase from David Cropper the replica of the Doggett Fish House, nevertheless to allow that replica fish house to remain on the Town property at Ruth Stimson Park even though it is no longer being "used by fisherman whose principal means of livelihood is fishing from the waters in front of said buildings," so long as this fish house is used for storage only and not for any commercial purposes? Negative votes on both this Article and the appropriation Article number 30 will result in an order to remove this fish house from Ruth Stimson Park. Should warrant article number 30 fail, but this article passes, Mr. Cropper has agreed that he will not transfer this fish house to anyone other than the Town, and upon his death, would bequeath this fish house to the Town as part of his estate. (Majority vote required)

#### **ARTICLE 32**

Shall the Town of Hampton adopt the following ordinance? (Majority vote required)

#### AMUSEMENT DEVICES ORDINANCE

Authority

This Ordinance is enacted in accordance with the provisions of New Hampshire Revised Statutes Annotated, Chapter 31, Section 41-d to promote the general welfare, protect minors and to preserve the high moral standards of the Town of Hampton.

Purpose

It is the express intent and purpose of this Ordinance to promote the general welfare, protect minors, control gaming and the abuse of minors and to preserve the high moral standards of the Town of Hampton.

Section 1. Definitions - As used in the Ordinance, the following terms shall have the meaning indicated:

Amusement Device – Any machine which, upon the insertion of a coin, bill, currency, card, credit card, debit card, or electronic devise, slug, token, plate or disc, may be operated by the public generally for use as a game,

entertainment or amusement, whether or not registering a score and whether or not skill is used in its operation. It shall include, but not be limited to, such devices as electronic games, pinball machines, skill ball, mechanical grab machines and all games, operations or transactions similar thereto under whatever may be indicated. The term does not include vending machines in which gaming or amusement features are not incorporated, nor does the term include any coin-operated rides or devices that solely produce music.

Person, Firm, Corporation, Partnership, Association or Other Person – Any of these entities or combinations thereof owning an amusement device or maintaining an establishment where one or more amusement devices are available for general use by the public or having control over such an establishment.

### Section 2. Age of Operators.

No person under the age of 14 years shall be allowed to operate any amusement device unless accompanied by a parent or guardian. It shall be the duty of the manager, owner or employees of any establishment where amusement devices are present to ascertain the age of each person operating or wishing to operate an amusement device. Intentionally Omitted

Section 3. Gambling, Wagering and Prizes No gambling or wagering shall be permitted.

Section 4. Type of Machines Limited

No amusement device shall be licensed which is designed or fitted:

- A. To allow deposit of multiples of coins before playing.
- B. With a knock-off button and/or internal meter designed to cancel the visible accumulated points and record them internally in the device.
- C. To allow continuous play under the same scoring by depositing additional coins.

## Section 5. License Required

No person, firm, corporation, partnership, association or other person may allow to be operated an amusement device without first obtaining a license from the Board of Selectmen or its designee for said device.

#### Section 6. Licensing Requirements and Standards

The Board of Selectmen or its designee may establish, from time to time, licensing requirements and standards, including the number of machines, locations and hours of operation, but in no case shall those requirements contain less than the following:

- A. That the applicant or applicants must be at least 18 years of age as verified by the Chief of Police.
- B. That a full description of the premises is submitted with a statement that such premises will be operated in accordance with all applicable local ordinances. No amusement device shall be located other than within a fully enclosed permanent building.
- C. That no license will be issued to any person or corporation for an amusement device located within 1,000 feet of the nearest school.

D. Applicants for an amusement device license shall be required to complete a criminal background check that shall be reviewed by the Board of Selectmen before the Board considers the issuance of a license hereunder. The Board of Selectmen may waive this requirement for the renewal of an existing permit.

#### Section 7. License Fees

The applicant shall pay one hundred dollars (\$100) fifty dollars (\$50) per year, or any part thereof, for a license covering from one to three amusement devices; and for each additional device shall pay a fee of ten dollars (\$10) five dollars (\$5) per year, or any part thereof. The applicant may, at his discretion, remove and replace any licensed amusement device at will without the payment of a license fee for the replacement amusement device for the balance of the licensed term of the replaced device, but the new amusement device must have affixed a license issued by the Town.

Section 8. Duration and Renewal of Licenses.

- A. Licenses shall be effective from the date granted until December 31 of the year granted.
- B. Each license will be reviewed annually by the Board of Selectmen and renewed upon payment of fees, but only if the person, firm, corporation or association applying for a renewal has been found to comply with the provisions of this Ordinance. If the location and operations of said amusement device proves to be a detriment to the health, safety and welfare of the public the license shall not be renewed.

#### Section 9. Revocation and Suspension of Licenses.

- A. Any violation of Sections 5 through 11 of this Ordinance or requirements and standards authorized pursuant hereto shall constitute a violation of the license and may be considered just cause for the revocation or suspension of the license. If the location and operation for said amusement device proves in the judgment of the Board of Selectmen to be a detriment to the health, safety and welfare of the public, the license for said device may be revoked or suspended.
- B. Any revocation or suspension shall be carried out by the Selectmen only after due notice and hearing.

#### Section 10. Amendments

The Town of Hampton Town Meeting from time to time may amend this Ordinance to modify, add or delete any provision thereof.

Section 11. Relation to Other Provisions.

Nothing in this Ordinance shall be construed to abrogate, limit or contradict any State or Federal law or regulation.

#### Section 12. Enforcement

During all hours of operation, the amusement device shall be open and accessible for inspection by the Selectmen, the Chief of Police, or their authorized representatives, to determine compliance with the terms of this Ordinance.

#### Section 13. Penalty

Any licensee found to be in violation of this Ordinance on a given day shall be guilty of a violation and upon conviction shall be fined not more than \$1,000 for each such violation, and each day thereafter that such violation continues in existence shall constitute a separate violation. Such sums shall inure to the Town and be deposited in the general fund.

Section 14. Severability

Each separate provision of this Ordinance shall be deemed independent of all other provisions herein, and it is further ordained that if any provision of this Ordinance is found to be invalid by a court of competent jurisdiction, all other provisions thereof shall remain valid and enforceable, so long as the purpose of this Ordinance can be achieved in the absence of the invalidated provision.

Section 15. When Effective.

This Ordinance shall take effect upon its passage and shall supercede all previous Town Ordinances upon this subject.

Section 16. Compliance Required.

There is hereby created a one hundred eighty day compliance period from the effective date hereof during which all amusement devices presently in place and operating as of the passage of this Ordinance shall be brought into full compliance and licensed.

Section 17. Exemption for Government Owned Amusement Devices

Coin operated amusement devices owned by the Town of Hampton and located on Town owned property or owned by the State of New Hampshire and located on State owned property are exempt from the provisions of this Ordinance.

## **ARTICLE 33**

Shall the Town of Hampton adopt the following ordinance? (Majority vote required)

NOISE ORDINANCE

In accordance with the provisions of New Hampshire Revised Statutes Annotated, Chapter 31, Section 39, authorizing the Town of Hampton to enact bylaws, the following Ordinance is adopted by the Annual Town Meeting.

Section 1. Purpose. The Annual Town Meeting of the Town of Hampton ordains that it is in the public interest and hereby establishes that it is public policy to regulate unnecessary noise.

Section 2. Unnecessary Noise Prohibited. No person shall operate any vehicle in the Town of Hampton so as to make any loud, unusual or unnecessary noise as defined within this Ordinance.

Section 3. Definitions. The following words shall have the following meanings:

- a. Vehicle shall mean and include: Antique Motor Vehicle or Motorcycle; Automobile Transporter; Automobile Transporter Stringer-Steered; Automobile Utility Trailer; Bus; Combination Vehicle; Commercial Motor Vehicle; Emergency Vehicles; Full Trailer; Heavy Truck; Construction Equipment; Light Truck; Mixed Use School Bus; Moped; Motor Truck; Motor Vehicle; Motorcycle; Motor-Driven Cycle; Off Highway Recreational Vehicle; OHRV; Private Passenger Vehicle; Recreational Vehicle; School Bus; Semi-Trailer; Sidecar; Single Unit Vehicle; Ski Area Vehicle; Snowmobile; Special Mobile Equipment; Street Rod; Tractor; Tractor Trailer; Trailer; Truck; Truck-Tractor; Vehicle; all as defined in RSA 259.
- b. Way shall mean a way as defined in RSA 259:125, I & II.

- c. Loud, Unusual or Unnecessary Noise. The words Loud, Unusual, or other Unnecessary Noise shall include any noise occasioned by any one or more of the following actions of or by the operator of any vehicle:
  - 1. Misuse of power exceeding the tire traction limits in acceleration, sometimes known as "peeling rubber"; or
  - 2. Misuse of braking power exceeding tire traction limits in deceleration where there is no emergency; or
  - 3. Rapid acceleration by means of quick up shifting of transmission gears with either clutch or manual downshifting of transmission gears with either clutch or manual transmission, or automatic transmission; or
  - 4. Rapid deceleration by means of quick downshifting of transmission gears with either clutch or manual transmission, or automatic transmission; or
  - 5. Racing engines by manipulation of the accelerator, gas pedal or carburetor or gear selection whether the vehicle is either in motion or standing still; or
  - 6. The excessive blowing of any horn except as a warning signal, or the use of any other noise making device whether the vehicle is in motion or standing still; or
  - 7. The playing of radios; cd-cassette-tape, disk or other players so loud as to be annoying to others in the next car or in their yards or homes.

Section 4. Hours of Construction Work. Except for emergencies, no person shall cause the construction, reconstruction, remodeling or demolition of a dwelling or structure, the digging up or the filling in or leveling or contouring of the ground, the breaking of pavements, concrete, stone or foundations, the excavation of streets, the operation of heavy equipment of any kind or the use of blasting or the driving of pile or jacking of pipes within the Town of Hampton before 7:00 o'clock in the AM or after 7:00 o'clock in the PM, local time Monday through Friday of any week or before 9:00 o'clock in the AM or after 5:00 o'clock in the PM local time on any weekend or any holiday.

Section 5.Validity. If any section or part of a section or paragraph of this Ordinance is declared invalid or unconstitutional, said declaration shall not be held to invalidate or impair the validity, force or effect of any other section or sections, or part of a section or paragraph of this Ordinance unless the purposes of this Ordinance cannot be accomplished in the absence of the invalidated provision.

Section 6. Penalty. Any person found to be in violation of this Ordinance shall be guilty of a violation and upon conviction shall be fined not less than \$100 nor more than \$250 for each such offense or violation, such sums to inure to the general fund of the Town.

Section 7. Effective. This Ordinance shall take effect upon its passage and shall repeal all other Ordinances or portions of Ordinances that may be in conflict with the provision herein enacted.

## ARTICLE 34

Shall the Town of Hampton adopt the following Ordinance? (Majority vote required):

## OPEN CONTAINER ORDINANCE

In accordance with the provisions of New Hampshire Revised Statutes Annotated, Chapter 31, Section 39 authorizing the Town of Hampton to enact bylaws, the following Ordinance is adopted by the Annual Town Meeting.

Section 1. Purpose. The Annual Town Meeting of the Town of Hampton ordains that it is in the public interest and hereby establishes that it is public policy to regulate the use of alcoholic beverages on public property and in vehicles.

Section 2. Use of Alcohol on Public Property Prohibited. It shall be unlawful for any person to possess an open container of any alcoholic beverage or to consume any alcoholic beverages while on any public highway, sidewalk, common, park, beach, or upon any Town owned property within the limits of the Town of Hampton.

Section 3. Use of Alcohol in Vehicles Prohibited. It shall be unlawful for any person to possess any open container of any alcoholic beverage or to consume any alcoholic beverage while in any vehicle upon a public highway, sidewalk, common, park, beach, or upon any Town owned property within the limits of the Town of Hampton.

Section 4. Definitions. The following words shall have the following meanings as used in this Ordinance.

- a. Vehicle shall mean and include Antique Motor Vehicle or Motorcycle; Automobile Transporter; Automobile Transporter Stinger-steered; Automobile Utility Trailer; Bus; Combination Vehicle; Commercial Motor Vehicle; Emergency Vehicle; Full Trailer; Heavy Truck; Construction Equipment; Light Truck; Mixed Use School Bus; Moped; Motor Truck; Motor Vehicle; Motorcycle; Motor-Driven Cycle; Off Highway Recreational Vehicle; OHRV; Private Passenger Vehicle; Recreational Vehicle; School Bus; Semi-Trailer; Sidecar; Single Unit Vehicle; Ski Area Vehicles; Snowmobile; Special Motor Equipment; Street Rod; Tractor; Tractor Trailer; Trailer; Truck-Tractor; Vehicle; Any Water Vehicle; all as defined in RSA 259.
- b. Way shall mean a way as defined in RSA 259:125, I & II.

Section 5. Validity. If any section or part of a section or paragraph of this Ordinance is declared invalid or unconstitutional, it shall not be held to invalidate or impair the validity, force or effect of any other section or sections, or part of a section or paragraph of this Ordinance unless the purpose of this Ordinance cannot be accomplished in the absence of the invalidated provision.

Section 6. Penalty. Any person found to be in violation of this Ordinance shall be guilty of a violation and upon conviction shall be fined not less that \$100 nor more than \$250 for each such offense, such sums to inure to the general fund of the Town.

Section 7. Effective. This Ordinance shall take effect upon its passage and shall repeal all other Ordinances or portions of Ordinances that may be in conflict with the provision herein enacted.

Shall the Town of Hampton vote to raise and appropriate the sum of \$ 5,500 to defray the cost of services provided to Hampton residents by A Safe Place? (Majority vote required)

## Recommended by the Board of Selectmen Recommended by the Budget Committee

Fiscal Impact Note (Finance Dept.): This Warrant Article is for the same purpose and in the same amount as requested and approved in 2007. The tax rate impact in 2007 was \$0.002 per \$1,000 valuation (two tenths of one cent per thousand dollars of valuation). The estimated 2008 tax rate impact is approximately the same. Therefore, no increase in the tax rate would result from passage of this article.

#### **ARTICLE 36**

Shall the Town of Hampton vote to raise and appropriate the sum of \$12,000 to defray the cost of services provided to Hampton residents by Area Home Care and Family Services? (Majority vote required)

#### Recommended by the Board of Selectmen Recommended by the Budget Committee

Fiscal Impact Note (Finance Dept.): This Warrant Article is for the same purpose and in the same amount as requested and approved in 2007. The tax rate impact in 2007 was \$0.005 per \$1,000 valuation (five tenths of one cent per thousand dollars of valuation). The estimated 2008 tax rate impact is approximately the same. Therefore, no increase in the tax rate would result from passage of this article.

#### **ARTICLE 37**

Shall the Town of Hampton vote to raise and appropriate the sum of \$6,500 to defray the cost of services provided to Hampton residents by Big Brothers Big Sisters of the Greater Seacoast? (Majority vote required)

#### Recommended by the Board of Selectmen Recommended by the Budget Committee

Fiscal Impact Note (Finance Dept.): This Warrant Article is for the same purpose and in the same amount as requested and approved in 2007. The tax rate impact in 2007 was \$0.003 per \$1,000 valuation (three tenths of one cent per thousand dollars of valuation). The estimated 2008 tax rate impact is approximately the same. Therefore, no increase in the tax rate would result from passage of this article.

#### **ARTICLE 38**

Shall the Town of Hampton vote to raise and appropriate the sum of \$5,000 to defray the costs of services provided to Hampton residents by Child & Family Services? (Majority vote required)

## Recommended by the Board of Selectmen Recommended by the Budget Committee

Fiscal Impact Note (Finance Dept.): This Warrant Article is for the same purpose and in the same amount as requested and approved in 2007. The tax rate impact in 2007 was \$0.002 per \$1,000 valuation (two tenths of one cent per thousand dollars of valuation). The estimated 2008 tax rate impact is approximately the same. Therefore, no increase in the tax rate would result from passage of this article.

Shall the Town of Hampton vote to raise and appropriate the sum of \$15,000 to defray the costs provided to Hampton residents by Cross Roads House, Inc? Cross Roads House provides emergency and transitional shelter to homeless families and individuals. (Majority vote required)

## Recommended by the Board of Selectmen Recommended by the Budget Committee

Fiscal Impact Note (Finance Dept.): This Warrant Article is for the same purpose and in the same amount as requested and approved in 2007. The tax rate impact in 2007 was \$0.006 per \$1,000 valuation (six tenths of one cent per thousand dollars of valuation). The estimated 2008 tax rate impact is approximately the same. Therefore, no increase in the tax rate would result from passage of this article.

## ARTICLE 40

Shall the Town of Hampton vote to raise and appropriate the sum of \$2,000 to defray the cost of services provided to Hampton residents by the New Generation Shelter? (Majority vote required)

# Recommended by the Board of Selectmen Recommended by the Budget Committee

Fiscal Impact Note (Finance Dept.): This Warrant Article is for the same purpose and in the same amount as requested and approved in 2007. The tax rate impact in 2007 was \$0.001 per \$1,000 valuation (one tenth of one cent per thousand dollars of valuation). The estimated 2008 tax rate impact is approximately the same. Therefore, no increase in the tax rate would result from passage of this article.

## **ARTICLE 41**

Shall the Town of Hampton vote to raise and appropriate the sum of \$1,000 to defray the cost of services provided to Hampton residents by the Great Bay Chapter of the American Red Cross? (Majority vote required)

## Recommended by the Board of Selectmen Recommended by the Budget Committee

Fiscal Impact Note (Finance Dept.): This Warrant Article is for the same purpose and in the same amount as requested and approved in 2007. The tax rate impact in 2007 was less than \$0.001 per \$1,000 valuation (less than one tenth of one cent per thousand dollars of valuation). The estimated 2008 tax rate impact is approximately the same. Therefore, no increase in the tax rate would result from passage of this article.

## **ARTICLE 42**

Shall the Town of Hampton vote to raise and appropriate the sum of \$ 1,800 to defray the costs of services by the Retired Senior Volunteer Program (RSVP) provided to Hampton residents? (Majority vote required)

# Recommended by the Board of Selectmen

# Recommended by the Budget Committee

Fiscal Impact Note (Finance Dept.): This Warrant Article is for the same purpose and in the same amount as requested and approved in 2007. The tax rate impact in 2007 was \$0.001 per \$1,000 valuation (one tenth of one cent per thousand dollars of valuation). The estimated 2008 tax rate impact is approximately the same. Therefore, no increase in the tax rate would result from passage of this article.

Shall the Town of Hampton vote to raise and appropriate the sum of \$25,000 to defray the cost of services provide to residents of the Town of Hampton by Rockingham Community Action? (Majority vote required)

#### Recommended by the Board of Selectmen Recommended by the Budget Committee

Fiscal Impact Note (Finance Dept.): This Warrant Article is for the same purpose and in the same amount as requested and approved in 2007. The tax rate impact in 2007 was \$0.010 per \$1,000 valuation (one cent per thousand dollars of valuation). The estimated 2008 tax rate impact is approximately the same. Therefore, no increase in the tax rate would result from passage of this article.

## **ARTICLE 44**

Shall the Town of Hampton vote to raise and appropriate the sum of \$10,000 to defray the costs of services provided to Hampton residents by SeaCare Health Services? (Majority vote required)

## Recommended by the Board of Selectmen Recommended by the Budget Committee

Fiscal Impact Note (Finance Dept.): This Warrant Article is for the same purpose and in the same amount as requested and approved in 2007. The tax rate impact in 2007 was \$0.004 per \$1,000 valuation (four tenths of one cent per thousand dollars of valuation). The estimated 2008 tax rate impact is approximately the same. Therefore, no increase in the tax rate would result from passage of this article.

#### **ARTICLE 45**

Shall the Town of Hampton vote to raise and appropriate the sum of \$7,500 to defray the cost of services provided to Hampton residents by Seacoast Hospice? (Majority vote required)

## Recommended by the Board of Selectmen Recommended by the Budget Committee

Fiscal Impact Note (Finance Dept.): This Warrant Article is for the same purpose and in the same amount as requested and approved in 2007. The tax rate impact in 2007 was \$0.003 per \$1,000 valuation (three tenths of one cent per thousand dollars of valuation). The estimated 2008 tax rate impact is approximately the same. Therefore, no increase in the tax rate would result from passage of this article.

#### **ARTICLE 46**

Shall the Town of Hampton vote to raise and appropriate the sum of \$8,000 to defray the cost of services provided to Hampton residents by Seacoast Mental Health Center, Inc.? (Majority vote required)

## Recommended by the Board of Selectmen Recommended by the Budget Committee

Fiscal Impact Note (Finance Dept.): This Warrant Article is for the same purpose and in the same amount as requested and approved in 2007. The tax rate impact in 2007 was \$0.003 per \$1,000 valuation (three tenths of one cent per thousand dollars of valuation). The estimated 2008 tax rate impact is approximately the same. Therefore, no increase in the tax rate would result from passage of this article.

Shall the Town of Hampton vote to raise and appropriate the sum of \$40,000 to defray the cost of services provide to Hampton residents by the Seacoast Visiting Nurse Association? (Majority vote required)

#### Recommended by the Board of Selectmen Recommended by the Budget Committee

Fiscal Impact Note (Finance Dept.): This Warrant Article is for the same purpose and in the same amount as requested and approved in 2007. The tax rate impact in 2007 was \$0.017 per \$1,000 valuation (one point seven cents per thousand dollars of valuation). The estimated 2008 tax rate impact is approximately the same. Therefore, no increase in the tax rate would result from passage of this article.

## **ARTICLE 48**

Shall the Town of Hampton vote to raise and appropriate the sum of \$2,500 to defray the costs of services provided to Hampton residents by Seacoast Youth Services (SYS)? (Majority vote required)

## Recommended by the Board of Selectmen Recommended by the Budget Committee

Fiscal Impact Note (Finance Dept.): This Warrant Article is for the same purpose and in the same amount as requested and approved in 2007. The tax rate impact in 2007 was \$0.001 per \$1,000 valuation (one tenth of one cent per thousand dollars of valuation). The estimated 2008 tax rate impact is approximately the same. Therefore, no increase in the tax rate would result from passage of this article.

## **ARTICLE 49**

Shall the town of Hampton vote to raise and appropriate the sum of \$2,000 to defray the cost of services provided to Hampton residents by Sexual Assault Support Services? (Majority vote required)

## Recommended by the Board of Selectmen Recommended by the Budget Committee

Fiscal Impact Note (Finance Dept.): This Warrant Article is for the same purpose and in the same amount as requested and approved in 2007. The tax rate impact in 2007 was \$0.001 per \$1,000 valuation (one tenth of one cent per thousand dollars of valuation). The estimated 2008 tax rate impact is approximately the same. Therefore, no increase in the tax rate would result from passage of this article.

## **ARTICLE 50**

Shall the Town of Hampton vote to raise and appropriate the sum of \$6,000 to defray the cost of services provided to Hampton residents by the Richie McFarland Children's Center? (Majority vote required)

# Recommended by the Board of Selectmen

# Recommended by the Budget Committee

Fiscal Impact Note (Finance Dept.): This Warrant Article is for the same purpose and in the same amount as requested and approved in 2007. The tax rate impact in 2007 was \$0.003 per \$1,000 valuation (three tenths of one cent per thousand dollars of valuation). The estimated 2008 tax rate impact is approximately the same. Therefore, no increase in the tax rate would result from passage of this article.

Shall the Town of Hampton vote to raise and appropriate the sum of \$2,700 to defray the cost of services provided to Hampton residents by AIDS Response-Seacoast? (Majority vote required)

## Recommended by the Board of Selectmen Recommended by the Budget Committee

Fiscal Impact Note (Finance Dept.): This Warrant Article is for the same purpose and in the same amount as requested and approved in 2007. The tax rate impact in 2007 was \$0.001 per \$1,000 valuation (one tenth of one cent per thousand dollars of valuation). The estimated 2008 tax rate impact is approximately the same. Therefore, no increase in the tax rate would result from passage of this article.

#### ARTICLE 52

(As Petitioned) On a petition of Norman Silberdick and Ann Carnaby and Twenty Five other legal voters of the Town:

To see if the Town will vote to open two gates, one on Hardardt's Way and the other at the intersection of Hardardt's Way and Tide Mill Road, to allow truck traffic the option of reaching the Industrial Park at the Hardardt's Way end of Tide Mill Road by going via Hardardt's Way or Tide Mill Road, thereby reducing the potential for accidents and excessive wear and tear on Tide Mill Road.

#### **ARTICLE 53**

(As Petitioned) On a petition of twenty-five or more other legal voters of the Town of Hampton to see if the Town will vote to remove the deed restriction number four for property owned by Nana Beach Realty Trust, Andrew Guthrie, Trustee, located at 30, 34 and 36 River Avenue, Hampton, New Hampshire, Tax Map 296, Lot 157 in order to allow the construction of a duplex within seven feet of any boundary line to replace two free standing dwellings which were destroyed by fire in February of 2007. The proposed duplex has been approved by the Zoning Board of Adjustment and is subject to receiving Planning Board approval. Further to authorize and direct the Selectmen to execute, deliver and record notice of this vote at the Rockingham County Registry of Deeds. This lot was conveyed by deed of the Town of Hampton on May 13, 1985. All costs for the recording will be at no cost to the Town and paid by the petitioner.

#### **ARTICLE 54**

(As Petitioned) Shall the Town of Hampton vote to raise and appropriate the sum of \$4,952 to support Rockingham Nutrition & Meals On Wheels Program's service providing meals for older, homebound and disabled Hampton residents in the Town's 2008 Budget? (Majority vote required)

## Recommended by the Board of Selectmen Recommended by the Budget Committee

Fiscal Impact Note (Finance Dept.): This Warrant Article is for the same purpose but \$1,022 more than the amount requested and approved in 2007 (\$3,930). The tax rate impact in 2007 was \$0.002 per \$1,000 valuation (two tenths of one cent per thousand dollars of valuation). The estimated 2008 tax rate impact is the same at \$0.002 per \$1,000 valuation (two tenths of one cent per thousand dollars of valuation).

(As Petitioned) Shall the Town of Hampton vote to raise and appropriate the sum of \$10,000 to defray the cost of services provided to Hampton residents by the Families First Health and Support Center? Families First, a non-profit organization, serves more than 450 Hampton residents each year both in Hampton and from its Portsmouth facility. Services provided in Hampton include van-based health care for the homeless, parenting classes with free child care, and home visiting for at-risk families. Services provided to Hampton residents in Portsmouth include affordable primary care and prenatal care with a sliding fee scale for uninsured patients; dental care; parenting classes and support groups with free child care; and family programs. (Majority vote required)

## Not Recommended by the Board of Selectmen Recommended by the Budget Committee

Fiscal Impact Note (Finance Dept.): The estimated 2008 tax rate impact is \$0.004 per \$1,000 valuation (four tenths of one cent per thousand dollars of valuation).

#### **ARTICLE 56**

(As Petitioned) On petition of John A. Ring and at least 25 registered voters of the Town of Hampton, to see if the Town will vote to accept "as is" Pawnee Street, Mohawk Street, and Dacotah Street. These streets have been maintained by the Town since 1961 and have sewer and water installed and meet all current standards. This is at no cost to the Town. This article shall not become effective until all parties having an ownership interest in the roadways involved have signed a release to the Town of Hampton of any damages that could be claimed by them as a result of the acceptance of Pawnee Street, Mohawk Street, and Dacotah Street as Town roads.

#### ARTICLE 57

(As Petitioned) To see if the Town will vote to approve the following resolution to be forwarded to our State Representatives, our State Senator and our Governor:

Resolved: We the citizens of Hampton, NH believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders who take a pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our State Senator and our Governor to reject the "Pledge", have an open discussion covering all options, and adopt a revenue system that lowers property taxes.

#### **ARTICLE 58**

(As Petitioned) Shall the Town of Hampton, in recognition of the economic activity generated in the Hampton Beach Village District and in recognition of the need to provide infrastructure to maintain such activity, adopt the provisions of RSA 31:95-c to restrict 20% of the gross lease and rental income from the Town's parking areas located within the Hampton Beach Village District to expenditures for the purpose of infrastructure improvements within the Village District boundaries and for properties which are owned by the Town. Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the HBVD improvement fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of revenue. The infrastructure items will be determined by the Precinct Commissioners, Public Works Director and the Town Manager at budget time. The purpose of the first year expenditure shall be lighting on the lettered streets.

Fiscal Impact Note (Finance Dept.): This Warrant Article would restrict an estimated \$72,000 of the gross parking lot revenue. The estimated 2008 tax rate impact is \$0.030 per \$1,000 valuation (three cents per thousand dollars of valuation).

(As Petitioned) Shall the Town of Hampton vote to appropriate only the sum of \$171,994 from the special revenue fund made up of 20% of gross parking lot funds allocated to the Hampton Beach Village District by article 41 of the 1996 Town Meeting, for the purpose of installing ornamental street lights in the Hampton Beach Village District, and for related costs associated with said installation? This appropriation will not affect the Town's tax rate. Majority Vote Required.

#### Not Recommended by the Budget Committee

#### ARTICLE 60

(As Petitioned) On petition of Shirley Doheny and at least 25 registered voters, to see if the Town of Hampton will accept Robin Lane as a public road "as is" and without payment of any damages by the Town of Hampton. This article shall not become effective until all parties having an ownership interest in the roadway involved have signed a release to the Town of Hampton of any damages that could be claimed by them as a result of the acceptance of Robin Lane as a Town road.

#### ARTICLE 61

(As Petitioned) We the following petition the Town of Hampton to accept Manchester Street as a public road and the Road to be accepted "as is" and without payment of any damage by the Town.

By accepting this road it will not affect the tax rate as this road has always been maintained by the Town.

This article shall not become effective until all parties having an ownership interest in the roadway involved have signed a release to the Town of Hampton of any damages that could be claimed by them as a result of the acceptance of Manchester Street as a Town road.

#### ARTICLE 62

(As Petitioned) Building permit for:

8 River Avenue: To see if the Town will vote to remove deed restriction #4 relating to erecting a building within seven feet of boundary line, so as to permit the owner of 8 River Avenue, Map 104, Lot 256 to remove old roof on home which currently needs repairs and contains a large sleeping loft and replace with a gambrel roof and separate bedrooms and bath. New roof will remain in current footprint of the home; height will be within the towns height limit. Number of sleeping beds will be decreased from what is currently there. Renovation will not result in any change in the footprint of the structure.

All neighbors are in favor of the changes and feel it will enhance the neighborhood.

Plan has been approved by the Zoning Board.

Home has been in current footprint for 90 years

1984 zoning approved plans to raise the house to create 2<sup>nd</sup> level.

New roof line will greatly improve the overall appearance and function of home.

Deed restrictions meet with zoning board approval. All necessary variances received from ZBA

To authorize the Board of Selectmen to direct building inspector to issue permit as requested by the property owner and to execute and record notice of this action at Rockingham County Registry of Deeds. All costs for recording will be paid by petitioner.

(As Petitioned) Shall the Town of Hampton vote to raise and appropriate the sum of \$4,200 to defray the cost of services to Hampton residents by Lamprey Health Care Senior Transportation Program? (Majority vote required)

#### Recommended by the Board of Selectmen Recommended by the Budget Committee

Fiscal Impact Note (Finance Dept.): This Warrant Article is for the same purpose but \$200 more than the amount requested and approved in 2007 (\$4,000). The tax rate impact in 2007 was \$0.002 per \$1,000 valuation (two tenths of one cent per thousand dollars of valuation). The estimated 2008 tax rate impact is the same at \$0.002 per \$1,000 valuation (two tenths of one cent per thousand dollars of valuation).

#### ARTICLE 64

(As Petitioned) We, the undersigned residents of Hampton, Petition the Town to place on the Warrant the request to see if the Town will vote to raise and appropriate the amount of \$4,000.00 to help defray the expenses of the 2008 Children's Christmas Carnival and related activities in the Town's 2008 Budget.

# Not Recommended by the Board of Selectmen Not Recommended by the Budget Committee

#### **ARTICLE 65**

(As Petitioned) On petition of Duane (Skip) Windemiller and twenty five other residents, to see if the Town will vote to accept Cole Street as a town road confirming the fact that the Town has maintained and serviced this street for the past 100 years.

This article shall not become effective until all parties having an ownership interest in the roadway involved have signed a release to the Town of Hampton of any damages that could be claimed by them as a result of the acceptance of Cole Street as a Town road.

## ARTICLE 66

(As Petitioned) Shall the Town of Hampton vote to raise and appropriate the sum of \$2,000.00 to help defray the expenses of Seacoast Interfaith Hospitality Network, a non-profit agency which provides shelter food and counseling to seacoast families who have become homeless? SIHN houses 5 homeless families at a time and provides extensive financial and parenting counseling which has allowed 74% of the participants to secure permanent housing. For more information visit www.sihnnh.org or call 603-658-8448.

## Not Recommended by the Board of Selectmen Not Recommended by the Budget Committee

Fiscal Impact Note (Finance Dept.): The estimated 2008 tax rate impact is \$0.001 per \$1,000 valuation (one tenth of one cent per thousand dollars of valuation).

#### ARTICLE 67

(As Petitioned) On behalf of Lary Sack, 13 Hilda Drive and 25 registered voters: Shall the Town of Hampton, NH raise and appropriate the sum of <u>\$97,520.00</u> for constructing an elevated sidewalk with granite curb on the retaining wall west side of landing Road from the driveway at 252 Landing Road, continuing north along Winnacunnet Landing and Winnacunnet Road, from the driveway at 252 Landing Road, continuing north on Landing Road and then continuing north along Winnacunnet Road, and terminating at the newly opened high school entrance.

Whereas a new entrance to Winnacunnet High School has been established, accessed from Winnacunnet Road, linking the two sections of sidewalks is warranted. Whereas the existing sidewalk configuration is unsafe and

inadequate, requiring pedestrians to cross Winnacunnet Road (at Landing Road intersection) in order to access existing sidewalk on the east side of Winnacunnet, this is a practical solution that eliminates a liability issue for the town.

This intersection of Landing & Winnacunnet Road is the site of numerous accidents. Clearly this is not a viable spot for children to cross the road and has never been designated with painting blue crosswalk as seen in other parts of Hampton. This proposal allows for the installation of approximately 920 linear feet of 4' (four foot) wide elevated bituminous sidewalk with slope-faced granite curb.

## Not Recommended by the Board of Selectmen Not Recommended by the Budget Committee

Fiscal Impact Note (Finance Dept.): The estimated 2008 tax rate impact is \$0.041 per \$1,000 valuation (four point one cents per thousand dollars of valuation).

## **ARTICLE 68**

(As Petitioned) On petition of James A. Duhamel and at least 25 registered voters of the Town of Hampton, to see if the Town will vote to accept "as is" Cutler Avenue. This is at no cost to the Town.

This article shall not become effective until all parties having an ownership interest in the roadway involved have signed a release to the Town of Hampton of any damages that could be claimed by them as a result of the acceptance of Cutler Avenue as a Town road.

## **ARTICLE 69**

(As Petitioned) For the purpose of designing and constructing a shoulder bicycle route, shall the Town of Hampton raise and appropriate the sum of \$752,000, said appropriation to be funded by \$150,400 raised from property taxes to cover the 20 percent share of the Town's portion of the project cost and to accept a \$601,600 reimbursement for 80 percent of the project cost from the NH Department of Transportation provided through a Congestion Mitigation and Air Quality (CMQA) grant, said grant to expire in 2008 if unused. The bicycle route will run westward along Winnacunnet Road from Ocean Boulevard (Route 1A), continue northward on Towle Avenue, and then westward on High Street ending at Lafayette Road (Route 1). The proposed bicycle route will improve safety for children and adults bicycling for exercise or for alternate transportation to school, Tuck Field, the beach and downtown. The expanded shoulders, where needed along Winnacunnet Road, will also provide safer conditions for drivers along the route.

#### Recommended by the Board of Selectmen Recommended by the Budget Committee

Fiscal Impact Note (Finance Dept.): The estimated 2008 tax rate impact is \$0.063 per \$1,000 valuation (six point three cents per thousand dollars of valuation).

## ARTICLE 70

(As Petitioned) On Petition of Sandra and William Lally and twenty-five or more registered voters of the Town of Hampton: to see if the Town will remove the following deed restrictions on parcel located at 725 Ocean Boulevard registered in book 3948 page 0996 – that no fences may be erected upon said premises other than ornamental fences of no more than a three-foot height and that the Grantee will not erect any buildings upon the premises within seven (7) feet of any boundary line, nor shall the premises be subdivided. All outbuildings and sheds, other than stables or garages, shall be connected with and attached to the dwelling house, stable or garage on the lot.

(As Petitioned) On petition of Robin and Jim Giampa, 54 Briar Road, and the undersigned residents of Hampton: Shall the Town of Hampton vote to raise and approve the amount of \$15,000 for the purpose of funding City Year New Hampshire's Hampton Team to support out of school time programs (after school; evening and weekend) to support Hampton's most at risk youth free of charge. City Year New Hampshire (a non-profit AmeriCorps program) unites 17 to 24 year olds for a year of service in schools and work throughout the community. In collaboration with Hampton Academy and other Hampton non-profits, City Year provides whole class support, one-on-one tutoring and out of school time programming full-time, four days a week. For more information visit www.cityyear.org/new\_hampshire or call 603-773-1611.

### Not Recommended by the Board of Selectmen Recommended by the Budget Committee

Fiscal Impact Note (Finance Dept.): The estimated 2008 tax rate impact is \$0.006 per \$1,000 valuation (six tenths of one cent per thousand dollars of valuation).

#### **ARTICLE 72**

(As Petitioned) On petition of Jeannine St. Germain, 60 Mill Rd. and 25 registered voters, shall the Town of Hampton, NH raise and appropriate the amount of \$150,000 to renovate the old Town Hall making the necessary repairs and improvements to turn it into a Senior Center for the residents of the Town of Hampton, NH? Estimated effect on Tax Rate/\$1000 valuation is \$0.06. Estimated annual operating costs are \$15,000.

# Not Recommended by the Board of Selectmen

Not Recommended by the Budget Committee

#### **ARTICLE 73**

(As Petitioned) By petition of twenty-five registered voters, shall the Town of Hampton, if Article 10 9 (Teamsters Local 633); Article 11 10 (State Employees' Association); Article 12 11 (Hampton Police Association); Article 13 12 (Hampton Police Association – Sergeants); Article 14 13 (Hampton Fire Fighters Association, Local 2664); or Article 15 14 (Hampton Fire Supervisory Association, Local 3017) is defeated, or any one of them is defeated, authorize the governing body to call one special meeting, at its option, to address Article 9, 10, 11, 12, 13, 14 or 15 or any one of them, cost items only?

Fiscal Impact Note (Finance Dept.): The estimated cost of a special meeting is \$8,000 with the estimated 2008 tax rate impact is \$0.003 per \$1,000 valuation (three tenths of one cent per thousand dollars of valuation).



Given under our hands and seals this 21st day of January, in the Year of our Lord Two Thousand Eight.

Bennett F. Moore, Chairman

William G. Lally, Vice Chairman

BOARD OF SELECTMEN

lle Pros B Bridle-Russell Virginia B

James A Workman

Rick P. Griffin

A true copy of warrant - Attest

BOARD OF SELECTMEN

Bennett F. Moore, Chairman

Hallef Vice Chairman

William G.

Virginia Sridle

Workman ames A

Rick P Griffin

100 Hanacunnet Road, Rampton, New Rampshire 03812 Tel. 603-926-6766 Fax 603-926-6853



We hereby certify that we gave notice to the inhabitants, within names, to meet at the time and place and for the purposes within named, by posting an attested copy of the within Warrant at the place of the meeting within named, and a like attested copy at the United States Post Office and the Town Hall, being public places in said Town of Hampton this 23<sup>rd</sup> day of January, 2008.

Bennett F. Moore, Chairman

William G. Lally, Vice Chairman

BOARD OF SELECTMEN

Virginia 3. Bridle-Russell James A. Workman

Rick P. Griffin

STATE OF NEW HAMPSHIRE Rockingham, ss

January 21, 2008

Personally appeared the above named Selectmen of the Town of Hampton and swore that the above was true to the best of their knowledge and belief.

Before me

of the Peace/Notary Public

My Commission expires: 7-18-2012

100 Winnacunnet Roud, Kampton, New Kampshire 03842 Jel. 603-926-6766 Fax 603-926-6853

DEFAULT BUDGET OF THE TOWN	DEFAUL	ULT BUDGE	T OF THE	TOWN
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OF: \_\_\_\_HAMPTON\_

MS-DT

For the Ensuing Year January 1, \_2008\_to December 31, \_\_2008\_

to

or Fiscal Year From \_\_\_\_\_

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.

2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.

3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

# GOVERNING BODY (SELECTMEN)

Budget Committee if RSA 40:14-b is adopted

NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603)271-3397

> MS-DT Rev. 07/07

	Default Budget - Town of	HAMPTON	F	Y2008	
1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	GENERAL GOVERNMENT	<b>XXXXXXXXX</b>	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4130-4139	Executive	122,954	(7,628)		115,326
4140-4149	Election, Reg. & Vital Statistics	214,208	189		214,397
4150-4151	Financial Administration	713,817	82,584		796,401
4152	Revaluation of Property				-
4153	Legal Expense	328,035	(75,044)		252,991
4155-4159	Personnel Administration	1,898,870	64,933		1,963,803
4191-4193	Planning & Zoning	126,164	(3,442)		122,722
4194	General Government Buildings	86,759	5,607		92,366
4195	Cemeterles	93,039	2,337		95,376
4196	Insurance	2,955,742	82,159		3,037,901
4197	Advertising & Regional Assoc.	-	-		-
4199	Other General Government	54,871			54,871
	PUBLIC SAFETY	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4210-4214	Police	3,629,300	169,594		3,798,894
4215-4219	Ambulance	-	-		-
4220-4229	Fire	3,179,340	228,130		3,407,470
4240-4249	Building Inspection	173,936	3,634		177,570
4290-4298	Emergency Management	3,000	-		3,000
4299	Other (Incl. Communications)	22,000	_		22,000
	AIRPORT/AVIATION CENTER	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4301-4309	Airport Operations				
	HIGHWAYS & STREETS	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4311	Administration	1,244,078	(3,978)	(13,000)	1,227,100
4312	Highways & Streets	647,095			647,095
4313	Bridges	-	_		
4316	Street Lighting	206,750	-		206,750
4319	Other	-	-		-
	SANITATION	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4321	Administration	1,854,357	7,500		1,861,857
4323	Solid Waste Collection	694,514	48,105		742,619
4324	Solid Waste Disposal	1,278,250	13,874		1,292,124
4325	Solid Waste Clean-up		-		-
4326-4329	Sewage Coll. & Disposal & Other	86,600	18,046		104,646

MS-DT Rev 07/07

2

	Default Budget - Town of	HAMPTON		_ FY2008	
1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	WATER DISTRIBUTION & TREATMENT	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4331	Administration				-
4332	Water Services				-
4335-4339	Water Treatment, Conserv.& Other				
	ELECTRIC	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4351-4352	Admin. and Generation				-
4353	Purchase Costs				-
4354	Electric Equipment Maintenance	'			-
4359	Other Electric Costs				-
	HEALTH	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4411	Administration	-			-
4414	Pest Control	117,932	283		118,215
4415-4419	Health Agencies & Hosp. & Other				-
	WELFARE	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4441-4442	Administration & Direct Assist.	117,752	36,095		153,847
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
	CULTURE & RECREATION	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX
4520-4529	Parks & Recreation	247,461	(224)		247,237
4550-4559	Library	797,337	39,452		836,789
4583	Patriotic Purposes	1,650	<u> </u>		1,650
4589	Other Culture & Recreation	500	-		500
	CONSERVATION	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources	3,601	-		3,601
4619	Other Conservation				-
4631-4632	REDEVELOPMENT & HOUSING				-
4651-4659	ECONOMIC DEVELOPMENT				
	DEBT SERVICE	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4711	Princ Long Term Bonds & Notes	2,210,030	33,350		2,243,380
4721	Interest-Long Term Bonds & Notes	1,182,649	(195,387)		987,262
4723	Int. on Tax Anticipation Notes	10,000	74,135		84,135
4790-4799	Other Debt Service				-

MS-DT Rev. 07/07

3

	Default Budget - Town of	HAMPTON		FY2008	
1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	CAPITAL OUTLAY	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4901	Land				-
4902	Machinery, Vehicles & Equipment				-
4903	Buildings				-
4909	Improvements Other Than Bidgs.				-
	OPERATING TRANSFERS OUT	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4912	To Special Revenue Fund				-
4913	To Capital Projects Fund				-
4914	To Enterprise Fund				
	Sewer-				
	Water-				_
	Electric-				-
	Airport-				
4915	To Capital Reserve Fund				-
4916	To Exp.Tr.Fund-except #4917		-		
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds			•	-
4919	To Fiduciary Funds				
	TOTAL	24,302,591	624,304	(13,000)	24,913,895

#### Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4140-4149	Labor Cost Actual Adjustments	4130-4139	Labor Cost Actual Adjustments
4150-4151	Labor Cost Actual Adjustments / Contracted Services	4153	Contracted Services
4165-4159	Benefit Expense Change	4191-4193	Labor Cost Actual Adjustments / Contracted Services
4194	Contracted Services	4311	Contracted Services / "New Equipment" = 1 Time
4195 /	Labor Cost Actual Adjustments / Benefit Expense Change	4520-4529	Contracted Services
4196	Benefit Expense Change	4721	Decrease in Long Term Debt Interest
4210-4214	Labor Cost Actual Adjustments / Contracted Services		
4220-4229	Labor Cost Actual Adjustments / Contracted Services		
4240-4249	Labor Cost Actual Adjustments / Contracted Services		
4321	Statutory Requirements		

MS-OT Rev. 07/07

177

4

# Default Budget - Town of \_\_\_\_\_HAMPTON\_\_\_\_\_FY \_\_2008\_\_\_\_

Please use the box below to explain increases or reductions in columns 4 & 5. CONTINUED

Acct#	Explanation for Increases	Acct#	Explanation for Reductions
4323	Contracted Services		
4324	Contracted Services		
4326-4329	Statutory Requirements / Contracted Services		
4414	Contracted Services		
4441-4442	Labor Cost Actual Adjustments / Statutory Requirements		
4550-4559	Change		
4711	Increase in Long Term Debt Principal		
4723	Increase in TAN borrowings Interest		

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MS-DT Rev. 07/07

# BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: HAMPTON

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

ppropriations and Estimates of Revenue for the Ensuing Year January 1, \_2008\_\_to December 31, \_2008\_\_

or Fiscal Year From

### **IMPORTANT:**

to

Please read RSA 32:5 applicable to all municipalities.

. Use this form to list the operating budget and all special and individual warrant articles in the appropriate ecommended and not recommended area. All proposed appropriations must be on this form.

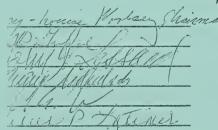
Hold at least one public hearing on this budget.

. When completed, a copy of the budget must be posted with the warrant. Another copy must be blaced on file with the town clerk, and a copy sent to the Department of Revenue Administration it the address below within 20 days after the meeting.

form was posted with the warrant on (Date):\_

#### BUDGET COMMITTEE

Please sign in ink.



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Muchael Plante	
Victor B-Dimarco	
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THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR ORA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603)271-3397

> MS-7 Rev. 07/07

Sector and the sector of the sector and the sector of the	2	*	ຄ	9	7	8	6
PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year Unaudited	selectmen's A Ensuing F (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year AMENDED) (NOT RECOMMENDED)	BUDGET COMMITIE Ensuing RECOMMENDED	BUDGET COMMITIEES APPROPRIATIONS Ensuing Fiscal Year COMMENDED NOT RECOMMENDED
GENERAL GOVERNMENT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Executive		122,954	122,301	164,589		117,289	47,300
Election, Reg. & Vital Statistics		214,208	184,073	235,455		235,455	
Financial Administration		634,815	746,496	795,622		795,622	
Revaluation of Property		,	T	1			
Legal Expense		328,035	263,723	348,391		348,391	
Personnel Administration		1,898,870	1,741,115	1,978,654		1,979,252	
Planning & Zoning		112,587	113,494	127,922		127,922	
General Government Buildings		86,759	82,397	87,273	7,000	87,273	
Cerneteries		93,039	93,152	93,419		99,639	
Insurance		2,998,321	2,642,015	3,025,160	88,969	3,034,145	
Advertising & Regional Assoc.			1				
Other General Government		54,871	56,019	55,171		55.174	
PUBLIC SAFETY		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Police		3,629,300	3,758,954	3,628,144		3,674,844	
Ambulance		1		1		1	
		3,179,340	3,479,590	3,162,015	28,481	3,185,459	
4240-4249 Building Inspection		173,936	176,725	177,079		177,079	
Emergency Management		3,000	1	3,000		3,000	
Other (Including Communications)	-	22,000	3,175	392,340		392.340	
AIRPORT/AVIATION CENTER		XXXXXXXXX	XXXXXXXXX	XXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX
4301-4309 Airport Operations		•	0				
HIGHWAYS & STREETS		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX
Administration		1,244,078	1,282,020	1,247,906	780	1,247,906	
Highways & Streets		547,095	789,275	435,525		436,525	
Bridges		,					والمراجعة

n	T COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year IENDED NOT RECOMMENDED	хххххххх			XXXXXXXXX						XXXXXXXXX				XXXXXXXXX					XXXXXXXXX						
Q	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMEN	XXXXXXXXX	204,750	•	XXXXXXXXX	1,808,575	617,230	1,197,251	L	203,000	XXXXXXXXX	r	1		XXXXXXXXX				ł	хххххххх		117,931		158,132		,
1	PROPRIATIONS iscal Year (NOT RECOMMENDED)	XXXXXXXXX			хххххххх						XXXXXXXXX				XXXXXXXXX					ххххххххх						
ę	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOM	ххххххххх	204,750		ххххххххх	1,808,575	617,230	1,197,251		203,000	ххххххххх			1	XXXXXXXXX			,	1	XXXXXXXXX		117,931	1	158,132		
Q	Actual Expenditures Prior Year Unaudited	ххххххххх	186,506	r	ххххххххх	1,748,260	603,986	1,610,984	1	195,381	ххххххххх	•	1	1	XXXXXXXXXX	•			,	ххххххххх		149,404	160,430	136,446		e .
Ŷ	Appropriations Prior Year As Approved by DRA	XXXXXXXXX	206,750		XXXXXXXXX	1,854,357	694,514	1,278,250	•	86,600	ххххххххх	1	,		XXXXXXXXX		1		-	ххххххххх	1	160,932	160,430	117,752	1	
3	OP Bud. Warr. Art.#										NT											37	14-24, 26-29, 31, 33, 36, 37			
2	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	HIGHWAYS & STREETS cont.	Street Lighting	Other	SANITATION	Administration	Solid Waste Collection	Solid Waste Disposal	Solid Waste Clean-up	4326-4329 Sewage Coll. & Disposal & Other	WATER DISTRIBUTION & TREATMENT	Administration	Water Services	4335-4339 Water Treatment, Conserv.& Other	ELECTRIC	4351-4352 Admin. and Generation	Purchase Costs	Electric Equipment Maintenance	Other Electric Costs	HEALTH/WELFARE	Administration	Pest Control	4415-4419 Health Agencies & Hosp. & Other	4441-4442 Administration & Direct Assist.	Intergovernmental Welfare Pymnts	4445-4449 Vendor Payments & Other
-	ACCT.#		4316	4319		4321	4323	4324	4325	4326-4329	W	4331	4332	4335-4339		4351-4352	4353	4354	4359		4411	4414	4415-4419	4441-4442	4444	4445-4449

MS-7 Rev. 07/07

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6	ET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year AENDED NOT RECOMMENDED	хххххххх		21,936			XXXXXXXXX					хххххххх					хххххххх					хххххххх					
ŝ	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMEN	XXXXXXXXX	192,272	810,000	1,650	500	XXXXXXXXX	3,601	•	2		хххххххх	2,243,380	987,294	80,000		XXXXXXXXX					хххххххх					
7	PROPRIATIONS iscal Year (NOT RECOMMENDED)	****		-			XXXXXXXX					XXXXXXXXX					XXXXXXXXX					хххххххх					
ß	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOM	XXXXXXXXX	192,272	831,936	1,650	500	XXXXXXXXX	3,600		1	-	XXXXXXXXXX	2,243,380	987,294	80,000		ххххххххх					XXXXXXXXX					
5	Actual Expenditures Prior Year Unaudited	XXXXXXXXX	239,680	819,729	3,205		ххххххххх	3,600	17,698			ххххххххх	1,740,208	764,784	50,122	1	ххххххххх	250,000	33,289	1	18,695	XXXXXXXXX					
4	Appropriations Prior Year As Approved by DRA	XXXXXXXXX	247,461	797,337	1,650	4,000	ххххххххх	3,601		-	1	ххххххххх	2,210,030	1,182,649	10,000	1	XXXXXXXXX					XXXXXXXXX	160,000		,		
3	OP Bud. Warr. Art.#				_	10																	11, 12				
. 2	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	CULTURE & RECREATION	Parks & Recreation	Library	Patriotic Purposes	Other Culture & Recreation	CONSERVATION	Admin.& Purch. of Nat. Resources	Other Conservation	REDEVELOPMNT & HOUSING	ECONOMIC DEVELOPMENT	DEBT SERVICE	Princ Long Term Bonds & Notes	Interest-Long Term Bonds & Notes	Int. on Tax Anticipation Notes	4790-4799 Other Debt Service	CAPITAL OUTLAY	Land	Machinery, Vehicles & Equipment	Buildings	Improvements Other Than Bidgs.	OPERATING TRANSFERS OUT	To Special Revenue Fund	To Capital Projects Fund	Fo Enterprise Fund	Sewer-	Water-
Teres	ACCT.#		4520-4529	4550-4559	4583	4589		4611-4612	4619	4631-4632	4651-4659		4711	4721	4723	4790-4799		4901	4902	4903	4909		4912	4913	4914		

			-	_							
	6	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year COMMENDED NOT RECOMMENDED	хххххххх								69,236
	8	BUDGET COMMITTEE Ensuing F RECOMMENDED	XXXXXXXXX	3	,	-	I	1		1	24,672,878
	7	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)	XXXXXXXXX								125,230
[	9	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOM	хххххххх	1	1		L	1	1	1	24,606,166
FY_2003	5 2	Actual Expenditures Prior Year Unaudited	ххххххххх				18,300				24,255,231
	4	Appropriations Prior Year As Approved by DRA	ххххххххх	1	L		18,300	1	1	L	24,687,821
Z	e	OP Bud. Warr. Art.#					13				
Budget - Town of HAMPTON	2	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OPERATING TRANSFERS OUT cont.	Electric-	Airport-	To Capital Reserve Fund *	To Exp.Tr.Fund-except #4917 *	To Health Maint. Trust Funds *	To Nonexpendable Trust Funds	To Fiduciary Funds	OPERATING BUDGET TOTAL
MS-7	1	ACCT.#	OPER			4915	4916	4917	4918	4919	dO

\* Use special warrant article section on next page.

MS-7 Rev. 07/07

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PURPOSE OF APPROPRIATIONS (RSA 32:3,V) Uptewn Fire Station (Borte)	Warr. Art.#	Appropriations Prior Year As	Actual Expenditure Drine Year	SELECTMEN'S APPRUPRIATIONS Ensuind Fiscal Yoar	PROPRIATIONS	RUUGEL COMMI	BUUGEL COMMITTEE'S APPROPRIATIONS
(KOA J.C.3, V) n Fire Station (Bond)	*::2	A DD with house and	Instituted	(BUIDOUS ANGENDED)	ISCAL TEAL	BECOMMENDED	Ensuing Fiscal Year Not Recommended
In Fire Station (Bond)		when he had been here and here	NONDEID	International	(and the second second		
	ę			4,576,250		4,576,250	•
Beach Fire Station (Bond)	7			2,211,100	-		2,211,100
Roadway Maint	15			350,000		350,000	•
Tennis Court Repair	16			115,000		115,000	•
Police Forfeiture Fund	17			000'05		000'06	
Hampton Cable TV Local Origination Fund	18			100,000		100,000	
Safer	19			296,498		296,498	
Mosquito Control	20			50,000		20,000	7
Library HVAC	21			350,000	1		350,000
Drainage Study	22			65,000		•	65,000
DPW Capital Reserve	23			340,000		340,000	
Cemetery Burial Trust Fund	24			19,750		19,750	
Cemetery Graveston Maint	25			10,000		10,000	
Cemetery Truck	26			45,000		45,000	
Cemetery Roof Rep	27			4,500		4,500	
Purchase Doggett Fish House	30			22,700			22,700
"A Safe Place"	35			5,500		5,500	1
Arca Home Care & Family Services	36			12,000		12,000	
Big Brothers Big Sisters of the Greater Seaco	37			6,500		6,500	
Child & Family Services	38			5,000		5,000	
Cross Roads House, Inc.	39			15,000	•	15,000	-
New Generation Sholter	40			2,000		2,000	
American Red Cross	41			1,000		1,000	
Retired Senior Volunteer Program	42			1,300		1,300	
Rockingham Community Action	43			25,000	,	25,000	
Seaftare Meptits Services	44			10,000		10,000	

	7,500	B,000	40,000	2,600	2,000	B,000	2,700	4,962	10,000	171,994	4,200	4,000	- 2,000	- 97,520	762,000	16,000	- 150,000	7,107,644 XXXXXXXXX	<u> </u>	đ	MMITTEE'		43,722	48,053	102,078	6,280	115,433	23,861	XXXXXXXXX
			-	-			•	4,962	10,000		-	4,000	2,000	97,520		15,000	160,000	XXXXXXXXX	**INDIVIDUAL WARRANT ARTICLES** **INDIVIDUAL WARRANT ARTICLES** Ss are not necessarily the same as "snecial warrant articles" An example of an individual warrant article	tems for labor agreements, leases or items of a one time nature you wish to address individually. $3$									XXXXXXXXX
ntinued)	1,500	B,000	40,000	2,500	2,000	6,000	2,700	•	-	171,994	4,200	•	•		752,000	•	•	9,726,492	r ARTICLES**	ture you wish to a	CTMEN'S AI		43,722	48,053	102,078	6,280	116,433	23,961	339.527
**SPECIAL WARRANT ARTICLES** (continued)																		XXXXXXXXX	**INDIVIDUAL WARRANT ARTICLES** snecial warrant articles" An example	ns of a one time nar	Actual Expenditures Prior Vess								XXXXXXXXX
**SPECIAL																		хххххххх	**(ND)	ents, leases or iter 4	Appropriations Prior Year As Annewed by DBA	6							XXXXXXXXX
	45	46	47	48	49	60	51	54	55	65	63	64	99	67	69	7	72		ssarilv	agreem 3	Warr.		a	9	Ħ	12	13	14	
	Searconst Hospice	Seacoast Mental Health Center	Seacoast Visting Nurses Assoc. (VNA)	Seacoast Youth Services (SYS)	Sexual Assault Support Services (SASS)	Richle MacFarland Children's Center	AIDS Response	Rockingham Nutrition Meals on Wheels	Families First Health and Support Center	HBVD - Lighting from old parking receipts	Lamprey Senior Transportation	Children's Christmas Carnival	Seacoast Interfaith Hospitality	Sidewalk - Lending & Winnacunnett Rds	Bicycle Route - Lafayette to beach	City Year NH	Renovate old Town Hall into Senior Center	SUBTOTAL 2 RECOMMENDED	"Individual" warrant articles are not nece	might be negotiated cost items for labor	PURPOSE OF APPROPRIATIONS		Contract - Teamsters Local 633	Contract - State Employees Assoc.	Contract • Hampton Police Assoc.	Contract - Hampton Police Assoc Sgt	Contract - Firefighter Local 2864	Contract - Hampton Fire Supervisory	SUBTOTAL 3 RECOMMENDED

MS-7	Budget - Town ofHAMPTON		FY	_2008	
1	2	3	4	5	6
ACCT#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year Unaudited	Estimated Revenues Ensuing Yeer
	TAXES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Timber Taxes		1,258	1,258	
3186	Payment in Lieu of Taxes		-		
3189	Other Taxes				
3190	Interest & Penaltics on Delinquent Taxes		216,945	277,078	275,000
•	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
	LICENSES, PERMITS & FEES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3210	Business Licenses & Permits		7,520	7,680	8,100
3220	Niotor Vehicle Permit Fees		2,804,170	2,718,487	2,875,900
3230	Building Permits		184,220	169,483	200,000
3290	Other Licenses, Permits & Fees		28,010	38,389	23,500
3311-3319	FROM FEDERAL GOVERNMENT	20	-	1,751	151,800
	FROM STATE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3351	Shared Revenues		64,435	131,280	64,435
3352	Meals & Rooms Tax Distribution		644,853	644,853	644,850
3353	Highway Block Grant		256,055	256,055	258,055
3354	Water Pollution Grant		120,531	120,531	117,465
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)	69	70,644	204,601	661,085
3379	FROM OTHER GOVERNMENTS				
h	CHARGES FOR SERVICES	•	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3401-3406	Income from Departments		550,448	632,135	544,610
3409	Other Cherges		284,384	290,639	286,200
	MISCELLANEOUS REVENUES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3501	Sale of Municipel Property		125	7,627	125
3502	Interest on Investments		85,000	117,709	85,000
3503-3509	Other		317,443	305,259	325,000
	INTERFUND OPERATING TRANSFERS IN	1	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3912	From Special Revenue Funds	17-18, 25, 27, 28, 60	160,000		546,244

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MS-7 Rev. 07/07

1	2	3	4	5	6
		Warr.	Estimated Revenues	Actual Revenues Prior Year	Estimated Revenues
ACCT.#	SOURCE OF REVENUE	Art.#	Prior Year	Unaudited	Ensuing Year
INTER	FUND OPERATING TRANSFERS IN con	t.	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				and the second
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds		545,000	748,264	660,000
3917	Transfers from Conservation Funds			150,000	
	OTHER FINANCING SOURCES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3934	Proc. from Long Term Bonds & Notes	7			4,576,250
	Amounts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				
T	OTAL ESTIMATED REVENUE & CREDI	тз	6,341,041	6,823,259	12,301,519

MS-7 Budget - Town of \_\_\_\_\_\_HAMPTON \_\_\_\_\_\_ FY 2008\_\_\_\_\_

### \*\*BUDGET SUMMARY\*\*

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDEO BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	24,687,821	24,606,166	24,672,878
Special Warrant Articles Recommended (from pg. 6)		9,726,492	7,107,644
Individual Warrant Articles Recommended (from pg. 6)		339,527	339,527
TOTAL Appropriations Recommended	24,687,821	34,672,185	32,120,049
Less: Amount of Estimated Revenues & Credits (from above)	6,341,041	14,512,619	12,301,519
Estimated Amount of Taxes to be Raised	18,346,780	20,159,566	19,818,530

 Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18:
 \$ 2,431,313

 (See Supplemental Schedule With 10% Calculation)
 \$ 2,431,313

8

MS-7 Rev. 07/07

#### INSTRUCTIONS FOR FORM MS-7 BUDGET OF THE TOWN-MBA PREPARATION AND POSTING OF THE BUDGET

The budget committee is responsible for the preparation of the budget and delivery to the selectmen for posting.

Pages 2 - 5 Operating Budget	Use these pages for the proposed operating budget. In column 4, put last year's appropriations as voted and approved by the DRA. In column 5, enter last year's actual expanditures. If you are on the optional fiscal year, enter the actual expenditures for the year for the most recently completed fiscal year and indicate which fiscal year. List in columns 6 & 7, under the appropriate headings, the selectmen's recommended and not recommended appropriations other than for operating budget.
RSA 32 requires all appropriations be posted.	The operating budget and all special and individual warrant articles must be posted.
Page 6 Special Warrant Articles	Special warrant articles are defined in RSA 32:3, VI, as: 1) petitioned warrant articles; 2) an article whose appropriation is reised by bonds or notes; 3) an article which cells for an appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; and 4) any article designated on the warrant as a nonlapsing or nontransferable article. Be sure to list the account number and warrant article number and additional pages if necessary
<u>Page 6</u> Individual Warrant Articles	"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles could be ratification of negotiated cost items for labor agreements, leases, or items of a one time nature. Be sure to list the account number and warrant article number.
<u>Pages 7 - 8</u> Revenues	Insert last year's estimated and actual revenue in columns 4 and 5. Enter this year's estimate of revenue in the "Estimated Revenue", column 6. The "Warr. Art. #", column 3, is for the related warrant article, if any.
10% Limitations	Complete the supplemental schedule for calculating the 10% limitation and show the maximum allowable increase on page 8.
Posting & Report Distribution	A hearing must be held on the budget and a signed copy of this budget must be posted with the warrant. Within 20 days after the meeting, send a signed copy to the Department of Revenue Administration at the address below.
Default Budget RSA 32:5, Vil (b)	If you have adopted SB2, you will also need to complete and post a default budget form showing how the default budget was calculated. This task may be delegated to the budget committee if so voted under RSA 40:14-b,

This form is available on our website: www.nh.gov/revenue/forms/msforms.htm

#### NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603)271-3397

9

MS-7 Rev. 07/07

# - Residential Rubbish Collection Schedule -Phone - 926-4402

Area of Town Ocean Boulevard, from Winnacunnet Rd. south to Seabrook town line, west to Marsh.	Collection Day Monday (excluding holiday's – Monday)
Lafayette Road, both sides, and west to Exeter line.	Tuesday
North of High Street to N. Hampton town line.	Wednesday
High Street, both sides to Ocean Blvd., and southwest To Hampton Falls town line.	Thursday
Ocean Blvd. From Winnacunnet Rd. north to North Hampton town line, west to Eel Creek, except lower End of Winnacunnet Road and High Street.	Friday

Commercial Rubbish Collection Schedule with Recycling			
All Schools and Stores	Monday through Friday		
All Eating Places	Monday through Friday*		
	*Saturday, Sunday – Summer		
All Hotels, Motels, Apartment Complexes w/6+ units	Monday, Wednesday & Friday		
All Filling Stations	Monday & Friday		
*Summer season begins the third Monday in June and ends the s	econd Saturday in September.		

## Holiday Collections

Independence Day (July 4<sup>th</sup>) will receive <u>normal</u> pick-up. Scheduled collections on the remaining holidays will be picked up the next day. During severe inclement weather, no pick-ups will be made until the following week on the scheduled day.

Transfer Station Hours Monday, Wednesday, Friday – 8 AM – 3 PM (excluding holidays - Monday) Thursday – 12 PM – 3 PM Saturday & Sunday – 8 AM – 1 PM Tuesday - CLOSED

### Hazardous Waste Collection

The annual Household Hazardous Waste collection is traditionally May in the parking lot at 136 Winnacunnet Road (former town office).

BACK COVER PHOTOGRAPH: Hampton Historical Society Barn, Hampton Photograph by Richard Hureau

