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Town of

Ellsworth

New Hampshire




Annual Report

*For the Fiscal Year Ending
December 31, 2006*

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**Town Of Ellsworth, NH
2006 Annual Report**

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TOWN OF ELLSWORTH OFFICERS 2006

MODERATOR

WILLIAM CLARK

SELECTMEN

LEONARD P. CLAYTON

ANTHONY D. LANDROCHE

STEVEN W TAVES

TREASURER

ERICA NORRIS

TAX COLLECTOR

CARRIE LINDIA

TOWN CLERK

DONNA M. O'BRIEN

CHECK LIST SUPERVISOR

DAVID A. ELFSTROM

KATHERINE PIPER

CARRIE LINDIA

TRUSTEES

JUDITH M. CLARK

JAMES DAUPHINE

ROBERT ROWE

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the **Town of Ellsworth**, in the county of **Grafton**, qualified to vote, in the Town's affairs. You are hereby notified to meet at the Town House in Ellsworth, on **Tuesday the 13th day of March 2007**, to choose all the necessary Town Officers for the ensuing year.

Selectman: 3 years, Town Clerk: 1 year, Tax Collector: 1 year,

Treasurer: 1 year, Trustees of trust fund: 3 years, Moderator: 1 year,

Supervisor of checklist: 2 years.

Polling hours are from 4:00 p.m. to 6:30 p.m. school district meeting to begin
at 7:00 followed by town meeting

You are also hereby notified to meet at the Town House in Ellsworth on the same

Tuesday, at 7:30 p.m. to act upon the following Articles:

ARTICLE 1: To raise such sums of money as may be necessary to defray Town charges for the ensuing year, and make appropriations of the same:

General Government - \$29,480.00

Executive salaries -	\$7,080.00
Town House expense -	\$2,400.00
Insurance -	\$4,500.00
Planning and zoning -	\$250.00
Legal expenses -	\$500.00

Financial Administration -	\$13,000.00
Election and Registration -	\$500.00
Care of Cemeteries -	\$300.00
Advertising & Reg. Assoc.-	\$950.00

ARTICLE 2: To raise such sums of money as may be necessary to defray Town charges for the ensuing year; and make appropriations of the same: - **\$18,941.00**

Campton /Thornton /Ellsworth

Fire Department	\$14,773.00
Lakes Region Dispatch	\$3,118.00
Rumney Fire Dept. -	\$800.00

Rumney F.A.S.T. Squad -	\$200.00
Forest Warden Training -	\$50.00

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of \$1,354 (one thousand three hundred fifty four dollars) for the town of Plymouth ambulance services.

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of \$20,000 (twenty thousand dollars) to be added to the Capital Reserve Fund previously established at town meeting 2004 for the replacement of the Willey Bridge. (recommended by Selectmen)

Note: The funds for the Town's twenty percent share of engineering will be taken from this Capitol Reserve Fund this year, Selectmen are agents to expend. The Willey Bridge Project is scheduled to start spring 2008.

ARTICLE 5: To see if the town will vote to raise and appropriate \$20000 (twenty thousand dollars) to be added to the Capital Reserve Fund for the Willey Bridge Project. This money to come from unreserved fund balance.

ARTICLE 6: To raise such sums of money as may be necessary to defray Town charges for the ensuing year, and make appropriations of the same:

Maintenance of roads: 25,000.00 - Summer – 9,000.00 Winter- 16,000.00

ARTICLE 7: To raise such sums of money as may be necessary to defray Town charges for the ensuing year, and make appropriations of the same:

Operation of Town's Recycling Centers - \$8,373.00

Campton/Thornton - \$7,623.00

Rumney - \$750.00

ARTICLE 8: To raise such sums of money as may be necessary to defray Town charges for the ensuing year, and make appropriations of the same:

For General Welfare assistance - \$2,000.00

ARTICLE 9: To raise such sums of money as may be necessary to defray Town charges for the ensuing year, and make appropriations of the same.

Pemi Baker Home Health - \$392.00

ARTICLE 10: To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations of the same:

American Red Cross - \$50.00

ARTICLE 11: To raise such sums of money as may be necessary to defray Town charges for the ensuing year, and make appropriations of the same:

Tri County Community Action - \$400.00

ARTICLE 12: To raise such sums of money as may be necessary to defray Town charges for the ensuing year, and make appropriations of the same:

Plymouth Regional Clinic - \$1,000.00 or any portion of.

ARTICLE 13: To raise such sums of money as may be necessary to defray Town charges for the ensuing year, and make appropriations of the same:

Voices Against Violence - \$215.00

ARTICLE 14: To raise such sums of money as may be necessary to defray Town charges for the ensuing year, and make appropriations of the same:

For interest on Tax Anticipation notes - \$400.00

ARTICLE 15: To raise such sums of money as may be necessary to defray Town charges for the ensuing year, and make appropriations of the same:

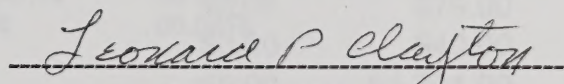
Tricothic road plowing and sanding fund - \$750.00

ARTICLE 16: To see if the Town will vote to accept the reports of its Officers and Agents.

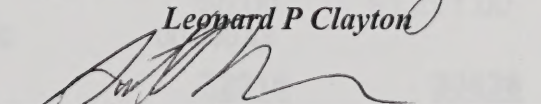
ARTICLE 17: To transact any other business that legally comes before this meeting.

We hereby certify that we gave notice to the Inhabitants within the Town of Ellsworth, to meet at the time and place, and for the purpose within mentioned, by posting up attested copy of the within Warrant, at the Town Hall and other public places within said town.

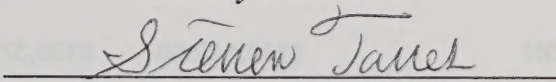
Given under our hand and seal this the 26th day of February, in the year of our Lord Two Thousand Seven.



Leonard P Clayton



Anthony D Landroche



Steven W Taves

BUDGET

Town Of Ellsworth 2007

	2006 Appropriations	2006 Expended	2007 Appropriation:
<u>GENERAL GOVERNMENT</u>			
Officer's salary	\$7,080.00	\$7,040.00	\$7,080.00
Financial-Administration	\$10,000.00	\$11,440.00	\$13,000.00
Legal	\$500.00	\$98.00	\$500.00
Planning Board	\$100.00	\$229.00	\$250.00
Cemeteries	\$300.00	\$200.00	\$300.00
Insurance	\$6,500.00	\$4,963.00	\$4,500.00
Advertising & Reg. Assoc.	\$950.00	\$865.00	\$950.00
Town House Expense	\$1,900.00	\$1,197.00	\$2,400.00
Election & Reg.	\$500.00	\$347.00	\$500.00
Capitol Reserve Handicap ramp	\$4,300.00	\$2,130.00	\$0.00
Capitol Reserve Article # 4	\$20,000.00	\$20,000.00	\$20,000.00
Surplus to Willey Bridge Cap. Res Art. 5	\$0.00	\$0.00	\$20,000.00
<u>Capital Reserve #3</u>	\$4,300.00	\$2,130.00	\$0.00
<u>PUBLIC SAFETY</u>			
CTE Fire Department	\$12,300.00	\$12,169.00	\$14,773.00
Rumney Fire Department	\$600.00	\$600.00	\$800.00
Rumney F.A.S.T. Squad	\$100.00	\$100.00	\$200.00
Lakes Region Mutual Aid	\$2,913.00	\$2,913.00	\$3,118.00
Forest Fire Training	\$50.00	\$0.00	\$50.00
Article 3 Ambulance Service	\$0.00	\$0.00	\$1,354.00
<u>HEALTH</u>			
Pemi Baker Home Health	\$387.00	\$387.00	\$392.00
Red Cross	\$50.00	\$50.00	\$50.00
Voices Against Violence	\$125.00	\$125.00	\$215.00
Plymouth Regional Clinic	\$1,000.00	\$1,000.00	\$1,000.00
Tri County CAP	\$400.00	\$400.00	\$400.00
<u>HIGHWAY STREETS</u>			
Road Maintenance			
Summer/Winter	\$25,000.00	\$24,430.00	\$25,000.00
Tricothic Rd. Fund	\$750.00	\$750.00	\$750.00
<u>SANITATION</u>			
Solid Waste C/T	\$6,885.00	\$6,809.00	\$7,623.00
Solid Waste Rumney	\$750.00	\$0.00	\$750.00
<u>WELFARE</u>			
General Assistance	\$2,000.00	\$0.00	\$2,000.00
<u>DEBT SERVICE</u>			
Interest Expense/T.A.N.	\$400.00	\$0.00	\$400.00
TOTAL APPROPRIATION	\$110,140.00	\$100,372.00	\$128,355.00
Less Estimated Revenue			<u>\$55,050.00</u>
TAXES TO BE RAISED			\$73,305.00
Exclusive of school and county			

BUDGET REVENUE

SOURCES OF REVENUE	ESTIMATED 2006	ACTUAL 2006	ESTIMATED 2007
<u>TAXES</u>			
Yield	\$300.00	\$0.00	\$4,000.00
Interest Penalties	\$1,000.00	\$2,003	\$1,500.00
<u>LICENSE PERMITS</u>			
Permits & Filing Fees	\$100	\$201.00	\$100.00
Motor Vehicle	\$14,000.00	\$14,268.00	\$13,000.00
Dog	\$100.00	\$77.00	\$100.00
<u>FEDERAL GOVERNMENT</u>			
B.L.M.	\$8,000.00	\$8,361.00	\$7,000.00
<u>FROM STATE</u>			
Highway Block Grant	\$5,016.00	\$5,501.00	\$4,850.00
Shared Revenue	\$900.00	\$971.00	\$900.00
Room & Meals	\$2,500.00	\$6,469.00	\$2,500.00
State Forest	\$0.00	\$0.00	\$0.00
<u>REVENUE MISCELLANEOUS</u>			
M.F.A.	\$100.00	\$377.00	\$100.00
Ret'd Chk & Ovr Pymnt	\$0.00	\$79.00	\$0.00
Income From Depts	\$0.00	\$40.00	\$0.00
Town Reimbursement	\$0.00	\$1,291.00	\$0.00
<u>TOTAL REVENUES:</u>	<u>32016</u>	<u>39638</u>	<u>34050</u>

COMPARATIVE STATEMENT

Town of Ellsworth 2004

	Appropriated	Expended	Over	Under
<u>GENERAL GOVERNMENT</u>				
Officer's salary	\$7,080.00	\$ 7,040.00	\$	40.00
Financial- Administration	\$10,000.00	\$ 11,440.00	\$ 1,440.00	
Legal	\$500.00	\$ 98.00	\$	402.00
Planning Board	\$100.00	\$ 229.00	\$ 129.00	
Cemeteries	\$300.00	\$ 200.00	\$	100.00
Insurance	\$6,500.00	\$ 4,963.00	\$	1,537.00
Assoc. Dues, Adv	\$950.00	\$ 865.00	\$	95.00
Town House Expense	\$1,900.00	\$ 1,197.00	\$	803.00
Election & Reg.	\$500.00	\$ 347.00	\$	153.00
Capitol Reserve Article # 3	\$4,300.00	\$ 2,130.00	\$	2,120.00
Capitol Reserve Article # 4	\$20,000.00	\$ 20,000.00		
 <u>PUBLIC SAFETY</u>				
CTE Fire Department	\$12,300.00	\$ 12,169.00	\$	131.00
Rumney Fire Department	\$600.00	\$ 600.00		
Rumney F.A.S.T. Squad	\$100.00	\$ 100.00		
Lakes Region Mutual Aid	\$2,913.00	\$ 2,913.00		
Forest Fire Training	\$50.00	\$ -	\$	50.00
 <u>HEALTH</u>				
Pemi Baker Home Health	\$387.00	\$ 387.00		
Red Cross	\$50.00	\$ 50.00		
Voices Against Violence	\$125.00	\$ 125.00		
Plymouth Regional Clinic	\$1,000.00	\$ 1,000.00		
Tri County CAP	\$400.00	\$ 400.00		
 <u>HIGHWAY STREETS</u>				
Road Maintenance				
Summer/Winter	\$25,000.00	\$ 24,430.00	\$	570.00
Tricothic Rd. Fund	\$750.00	\$ 750.00		
 <u>SANITATION Solid Waste</u>				
Campton/Thornton	\$6,885.00	\$ 6,809.00	\$	76.00
Rumney	\$750.00	\$ -	\$	750.00
 <u>WELFARE</u>				
General Assistance	\$2,000.00	\$ -	\$	2,000.00
 <u>DEBT SERVICE</u>				
Interest Expense/T.A.N.	\$400.00	\$ -	\$	400.00
TOTAL APPROPRIATION	105840	\$ 98,242.00	\$ 1,569.00	\$ 9,227.00

Ellsworth**Tax Totals**

Tax Warrant: 2006P01 of 1

Number of Parcels: 158

Valuations

Non-Utility Land Value: 12,712,600

Current Use Credits: (1,317,557)

Non-Utility Improvements Value: 9,714,000

Utility Value: 370,500

Exempt Property Value: (5,651,800)

Valuation Before Exemptions: 15,827,743

Exemptions Applied: 0

Net Valuation: 15,827,743

Net Non-Utility Valuation: 15,457,243

Net Utility Valuation: 370,500

Taxes

Property Tax: 182,566.00

Veterans Credits Applied: (2,593.00)

Total Tax: 179,973.00

Penalties: 0.00

Total Tax Bills: 179,973.00

Tax Collector for Town/City of:

ELLSWORTH

2006 Tax Commitment Verification

Commitment Amount \$179,973

1/2% Amount \$900

Acceptable High \$180,873

Acceptable Low \$179,073

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate may not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 271-3397, before you issue the bills.

**Adjustment for any applicable Tax
Increment Financing District**

\$

Enter 2006 commitment amount:

\$

179,972

Commitment Amount Required

**I verify the above was the 2006 commitment amount on my property
tax warrant.**

Tax Collector/Deputy:

Carrie J. Lindsley

Signature Required

Date:

11/30/06

Please fax to : (603) 271-1161

Or Mail to: NH Department of Revenue Administration
Municipal Services Division
P.O. Box 487
Concord, NH 03302-0487

TAX COLLECTOR'S REPORTFor the Municipality of ELLSWORTH/TAX COLLECTORYear Ending 12/31/2006**DEBITS**

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		2006	PRIOR LEVIES		
			2005	2004	2003+
Property Taxes	#3110	XXXXXX	\$ 25,643.00	\$ 0.00	\$ 0.00
Resident Taxes	#3180		\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120		\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185		\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187		\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189		\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes			\$ 0.00	\$ 0.00	\$ 0.00

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 179,973.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 0.00	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY**OVERPAYMENTS**

Remaining From Prior Year		\$ 0.00			
New This Fiscal Year		\$ 78.93			
Interest - Late Tax	#3190	\$ 0.00	\$ 890.91	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 180,051.93	\$ 26,533.91	\$ 0.00	\$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORTFor the Municipality of ELLSWORTH/TAX COLLECTORYear Ending 12/31/2006**CREDITS**

REMITTED TO TREASURER	PRIOR LEVIES			
	2006	2005	2004	2003+
Property Taxes	\$ 153,824.00	\$ 20,446.72	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 0.00	\$ 890.91	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 5,196.28	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 0.00			

ABATEMENTS MADE

Property Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 26,149.00	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Remaining Overpayments - Prior Yrs.	\$ 0.00			
Remaining Overpayments - This Year	\$ 0.00			
This Years' Overpayments Returned	\$ 78.93			
Prior Years' Overpayments Returned	\$ 0.00			
TOTAL CREDITS	\$ 180,051.93	\$ 26,533.91	\$ 0.00	\$ 0.00

TAX COLLECTOR'S REPORTFor the Municipality of ELLSWORTH/TAX COLLECTORYear Ending 12/31/2006**DEBITS**

UNREDEEMED & EXECUTED LIENS	2006	PRIOR LEVIES		
		2005	2004	2003+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 2,519.76	\$ 1,713.11
Liens Executed During FY	\$ 0.00	\$ 5,604.91	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00		
Interest & Costs Collected	\$ 0.00	\$ 78.03	\$ 519.72	\$ 514.46
TOTAL LIEN DEBITS	\$ 0.00	\$ 5,682.94	\$ 3,039.48	\$ 2,227.57

CREDITS

REMITTED TO TREASURER		2006	PRIOR LEVIES		
			2005	2004	2003+
Redemptions		\$ 0.00	\$ 2,834.41	\$ 2,519.76	\$ 1,713.11
Interest & Costs Collected	#3190	\$ 0.00	\$ 78.03	\$ 519.72	\$ 514.46
Abatements of Unredeemed Liens		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 2,770.50	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS		\$ 0.00	\$ 5,682.94	\$ 3,039.48	\$ 2,227.57

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? _____

TAX COLLECTOR'S SIGNATURE _____ DATE _____

Carrie Lindia

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division 2006 Tax Rate Calculation

TOWN/CITY: ELLSWORTH

Gross Appropriations	105,840
Less: Revenues	38,432
Less: Shared Revenues	736
Add: Overlay	1,479
War Service Credits	100

Barbara J. Robertson
11/30/06

Net Town Appropriation	68,251
Special Adjustment	0

Approved Town/City Tax Effort	68,251
-------------------------------	--------

TOWN RATE
4.37

SCHOOL PORTION

Net Local School Budget (Gross Approp. - Revenue)	107,437
Regional School Apportionment	0
Less: Equitable Education Grant	(12,589)

State Education Taxes	(29,645)
Approved School(s) Tax Effort	65,203

LOCAL SCHOOL RATE
4.18

STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	\$2.52	
11,787,270		29,645
Divide by Local Assessed Valuation (no utilities)		
15,241,943		
Excess State Education Taxes to be Remitted to State		
Pay to State →	0	

STATE SCHOOL RATE
1.94

COUNTY PORTION

Due to County	16,974
Less: Shared Revenues	0

Approved County Tax Effort	16,974
----------------------------	--------

COUNTY RATE
1.09

TOTAL RATE
11.58

Total Property Taxes Assessed	180,073
Less: War Service Credits	(100)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	179,973

PROOF OF RATE

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	1.94	29,645
All Other Taxes	9.64	150,428
		180,073

TRC#
243

TRC#
243

TOWN OF ELLSWORTH, NH
REPORT OF THE TREASURER

January 1, 2006-December 31, 2006

Northway Bank
(formerly Pemigewasset)

Checking Account #005509

Balance as of January 1, 2006	\$ 78,520.31
Total Receipts	\$231,624.10
Transfers from MFA Account	\$ 10,000.00

Payments:	<\$231,277.22>
-----------	----------------

Bank Service Charge	<\$10.16>
---------------------	-----------

Checking Account Balance:	\$88,863.69
---------------------------	-------------

Northway Bank

MFA Acct 1731637

Balance as of January 1, 2006	\$ 19,376.17
Total Receipts	\$ 16,382.05
Accrued Interest	\$ 377.58

Transfers to checking	<\$10,000.00>
-----------------------	---------------

Ending Balance for MFA	\$26,135.8
------------------------	------------

Total Cash on hand as of December 31,2006	\$114,999.49
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REPORT OF TOWN CLERK 2006

AUTOMOBILE REGISTRATIONS	(143 issued)	14,267.65
TITLES	(30 issued)	60.00
DOG LICENSES	(18 issued)	77.00
MARRIAGE LICENSE	(1 issued)	45.00
VOTER CHECKLIST	(1 issued)	25.00
		<hr/> 14,474.65

**Report of Trustee's Trust Fund
January 1,2006-December 31, 2006**

**CAPITAL RESERVE FUND FOR SPECIAL EDUCATION
NORTHWAY Bank (CD#11063427)**

Balance 1/1/06	\$36,141.01
Accrued Interest	1,200.54
Balance 12/31/06	37,341.55
CD Yield	4.50
Maturity Date	10/11/2007
Expenditures	None
CD will be rolled over at	
Date of Maturity for	12 months

**CAPITAL RESERVE FUND FOR REVALUATION OF TOWN
NORTHWAY Bank (CD#1160025)**

Balance 1/1/06	\$ 1,945.85
Accrued Interest	31.84
Balance 12/31/06	\$ 1,977.69
CD Yield	1 .63
Maturity Date	8/11/07
Expenditures	None
CD will be rolled over at	
Date of Maturity for	6 months

**CAPITAL RESERVE FUND FOR WILLEY BRIDGE
NORTHWAY Bank (CD#11172954)**

Balance 1/1/06	\$15,128.39
Closed out account	
2/21/06 and	
Reopened new CD#7027931	
New funds	\$20,000.00
Closed out account	
9/27/06 and	
Reopened Money Market Acct.	

Willey Bridge Money Market Acct. #5012349

Expenditures	\$18,191.00
Interest on CD's	828.05
Interest on Money Market Acct.	85.78
Penalty for closing CD	65.76
Balance 21/31/06	\$17,916.98

Trustees of Trust Funds

**Judith Clark
Robert Rowe
James Dauphine**

Summary of Payments 2006

To Whom	Particular	Total
Donald White	Plowing	\$ 585.00
Leonard Clayton	Plowing	\$ 2,650.00
Carrie Lindia	Cartridge/Postage	\$ 30.39
NHEC	Electric	\$ 124.98
Verizon	Phone	\$ 109.48
William Ashlock	05 Overpaymment	\$ 48.62
Robert Rowe	05 Overpaymment	\$ 5.69
Primex	Insurance	\$ 643.12
Verizon	Phone	\$ 53.50
True Colors	Town Reports	\$ 335.00
Anthony Landroche	Stamps	\$ 23.40
Chemserve	Monitoring	\$ 7.00
Town of Thornton	Dump Fees	\$ 796.71
Carrie Lindia	Fax Cartridge	\$ 23.59
Office Register of Deeds	Tax Lien	\$ 4.39
Donald White	Plowing	\$ 510.00
Leonard Clayton	Plowing	\$ 2,000.00
Micthell & Bates	Legal Exp	\$ 28.00
Ellsworth School Dist	Payment 05-06	\$ 22,081.00
NHEC	Electric	\$ 57.00
Kansas State Bank	SCBA#333655-1	\$ 631.61
Leonard Clayton	Postage	\$ 14.40
Post Master	PO Box 200	\$ 26.00
True Colors	Planning Board	\$ 8.36
Office of Energy and Planning	INV 00524 planning/landuse	\$ 4.80
Pemi Baker	Art. 8	\$ 387.00
Tri Cap	Art. 10	\$ 400.00
Plymouth Regional Clinic	Art. 11	\$ 1,000.00
Campton Thorton Fire	Art. 2 First Payment	\$ 3,889.58
Main Insurance	Town Care 06-07	\$ 4,319.00
Robert Williams	05 Overpaymment	\$ 16.83
Donna O'Brien	Town Clerk Fees	\$ 75.99
Carrie Lindia	Planning Board	\$ 140.89
Salmon Press	Election Reg.	\$ 20.50
NH Assessing of Officials	Assoc Fees	\$ 20.00
Lakes Region Mutual Aid	Art 2	\$ 2,913.00
NHEC	Electric	\$ 64.00
AM Rands	Planning Board	\$ 3.38
Registerer of Deeds	Tax Lien	\$ 16.39
Karl E Kelly Jr	Trucking winter	\$ 120.00
Pike Industries	Winter Maintenance gravel	\$ 103.20
Leonard Clayton	Winter Maint/envelopes	\$ 1,297.19
Anthony Landroche	Stamps	\$ 78.00
Ellsworth School Dist	Payment 05-06	\$ 54,000.00
IDS	Hand Stamp	\$ 38.81
CPI	Town Report/Dog lisc	\$ 95.29
NH Muncipal Assoc	Assoc Fees	\$ 548.12

True Colors	Town Office Exp	\$ 1.75
Karen Stark	Typing	\$ 75.00
Verizon	Phone	\$ 46.62
Staples	Office supplies	\$ 81.34
Chemserve	Well monitoring	\$ 41.30
Carrie Lindia	Lien notes	\$ 108.00
Tricothic Rd Fubd	Art. 14	\$ 750.00
Salmon Press	Planning Board	\$ 20.50
True Colors	Inv 7490	\$ 1.75
Registerer of Deeds	Clark Reorder subdivision	\$ 26.00
NHEC	Electric	\$ 33.00
verizon	Phone	\$ 106.26
NHEC	Electric	\$ 22.00
Chemserve	Well monitoring	\$ 30.93
Plymouth Village Water sewer	septic	\$ 100.00
Micthell & Bates	Legal Exp	\$ 70.00
Carrie Lindia	Milage	\$ 91.20
Leonard Clayton	stamps and plowing	\$ 421.71
Donald White	Plowing	\$ 225.00
Treasurer St of NH		\$ 28.00
Pike Industries	art 3 and summer maintenance	\$ 200.05
mason and rich	preporation of ms-5	\$ 1,906.22
NH Tax Collectors Assoc	Assoc Fees	\$ 20.00
Thomas Wernig	overpayment of taxes	\$ 7.79
Town of Ellsworth	payments of taxes	\$ 5,604.91
Verizon	Phone	\$ 52.68
NHEC	Electric	\$ 19.36
Chemserve	Well monitoring	\$ 33.03
Donna O'Brien	Town Clerk Fees	\$ 186.00
Pike Industries	summer maintenance	\$ 44.00
Chemserve	Well monitoring	\$ 6.00
Leonard Clayton	Postage	\$ 14.40
Carrie Lindia	Tax Lien	\$ 193.70
Town of Thornton	transfer station	\$ 2,341.62
Chemserve	Well monitoring	\$ 24.00
void	void	\$ -
belletetes inc	art 3	\$ 72.36
Elisa Lawson	abatements	\$ 126.61
Bruce Bears	abatements	\$ 126.61
NHEC	Electric	\$ 21.26
Carrie Lindia	Postage	\$ 50.00
belletetes inc	Art 3 (Ramp)	\$ 560.73
Office of Register of deeds	Tax Lien	\$ 10.39
Verizon	Phone	\$ 52.05
Verizon	Phone	\$ 52.94
A&M Rands	Art 3 (Ramp)	\$ 14.17
Office of Register of deeds	Tax Lien	\$ 12.39
nhec	Electric	\$ 21.09
Voices Against Violence	Art 12	\$ 125.00
Avitar	Town Expense	\$ 195.00

Pike Industries	summer/art 3	\$ 249.63
Red Cross	Art 9	\$ 50.00
Ellsworth School Dist	School District	\$ 8,000.00
HE Bergeron Eng	Wiley Bridge	\$ 18,191.00
belletetes inc	art 3	\$ 600.98
Campton Thorton Fire	art6	\$ 8,279.16
Salmon Press	publication	\$ 41.00
Pike Industries	summer roadas	\$ 15.60
nhec	Electric	\$ 44.76
Verizon	phone	\$ 106.41
Grafton County	County TaX	\$ 16,974.00
Carrie Lindia	postage/mileage	\$ 87.90
Erica Norris	Salary	\$ 1,000.00
Donna O'Brien	Salary	\$ 1,000.00
Chemserve	Well monitoring	\$ 43.59
Pike Industries	Road maintanance	\$ 4,407.78
Salmon Press	Advertising	\$ 20.50
North Country Council	Assoc Fees	\$ 115.20
Staples	Fax Cartridge	\$ 14.99
Pemi Baker Solid Waste Dist	Dues	\$ 197.41
Salmon Press	Advertising	\$ 41.00
LRMFA	dues	\$ 100.00
Avitar	Town Expense	\$ 2,301.94
nhec	Electric	\$ 23.71
belletetes inc	Art 3	\$ 273.08
AM Rands	Art 3	\$ 27.97
Jim Sanborn	art 3 / road maintenance	\$ 9,556.00
Town of Thornton	transfer station	\$ 2,243.03
Ellsworth School Dist	Payment 05-06	\$ 4,500.00
HE Bergeron Eng	Bridge	\$ 9,670.00
Avitar	dues	\$ 78.38
Verizon	Phone	\$ 53.46
True Colors	Planning Board	\$ 22.40
David Elfstrom	Salary	\$ 80.00
Kathleen Piper	Salary	\$ 80.00
Donna O'Brien	void	
Donna O'Brien	Salary	\$ 80.00
Leonard Clayton	Salary	\$ 1,200.00
Steve Taves	Salary	\$ 1,200.00
Anthony Landroche	Salary	\$ 1,200.00
Carrie Lindia	Salary	\$ 1,200.00
belletetes inc	art 3	\$ 163.79
staples	cartridge	\$ 14.99
AM Rands	art 3	\$ 10.19
Donald White	winter/plowing	\$ 150.00
Leonard Clayton	winter/plowing	\$ 2,315.00
Steve Taves	cemetery	\$ 200.00
Trustee of Trust Fund	Capital Reserve	\$ 20,000.00
Kathleen Piper	Salary	\$ 120.00
David Elfstrom	salary	\$ 120.00

Town of Thornton	transfer station	\$ 944.08
Ellsworth School Dist	void	
Ellsworth School Dist	Payment 05-06 last payment	\$ 22,894.00
		\$255,026.86

Summary of receipts 2006

		Current Year
From Whom	Source	Total
Tax Collector report 06-01	property tax	\$ 8,295.19
	property tax interest	\$ 22.69
	property tax overpayment	\$ 48.62
Northway Bank	MFA interest	\$ 24.52
Leonard Clayton	Town Reimbursement	\$ 1,291.42
State of NH	Highway Block Grant	\$ 1,005.18
Tax Collector report 06-02	Property Tax	\$ 1,201.83
	Property Tax Interest	\$ 12.93
Town Clerk Report 1	MV Permits	\$ 1,278.00
	title 1	\$ 2.00
Tax Collector Report 06-03	Property Tax	\$ 641.00
	Property Tax Interest	\$ 8.43
	property tax overpayment	\$ 5.69
State of NH	Revenue Sharing 12-05	\$ 485.50
	Rooms and Meals tax 12-05	\$ 3,101.36
Northway Bank	MFA interest	\$ 22.17
Town of Campton	Fire dept reimbursement	\$ 39.58
Tax collector report 06-04	Property tax	\$ 2,451.00
	property tax interest	\$ 59.63
	Property tax	\$ 7.24
	property tax interest	\$ 0.12
Tax collector report 06-05	Property Tax	\$ 447.00
	property tax interest	\$ 11.17
	property tax overpayment	\$ 16.83
Northway Bank	MFA interest	\$ 27.62
William Clark	Subdivision fee	\$ 84.06
Tax Collector report 06-06	Property Tax	\$ 3,502.00
	property tax interest	\$ 108.00
Town clerk report 2	MV Permits	\$ 803.00
	title 1	\$ 2.00
Town clewrk Report 3	MV Permits	\$ 527.00
	title 1	\$ 2.00
Town clerk report 4	MV Permits	\$ 1,391.00
	dog license	\$ 6.50
	title 4	\$ 8.00
Tax collector report 06-07	property tax	\$ 665.03
	property tax interest	\$ 90.08
Northway Bank	MFA interest	\$ 29.77
Tax collector report 06-08	property tax	\$ 1,969.52
	property tax interest	\$ 115.48
State of NH	Highway Block Grant	\$ 946.91
town clerk report 5 part 1	MV Permits	\$ 2,130.00
	Titles	\$ 21.50
	dog license 4	\$ 16.00
Northway Bank	MFA interest	\$ 22.97

town clerk report 6 part 2	MV Permits	\$ 1,557.00
	dog license 12	\$ 62.50
	Titles	\$ 6.00
Tax collector report 06-09	Property tax	\$ 3,789.20
	property tax interest	\$ 1,035.19
	property tax penalties	\$ 29.63
Selectman	pistol permit	\$ 10.00
misc payment of us treas.		
312	Northway Bank(BLM)	\$ 8,361.00
Northway Bank	MFA interest	\$ 28.69
Tax collector report 06-10	Property Tax	\$ 1,710.58
	Interest	\$ 4.11
	Penalties	\$ 19.00
	Overpayment	\$ 7.79
tax collector report 06-11	Property tax	\$ 5,196.28
	Interest	\$ 256.63
	Penalties	\$ 152.00
Town clerk report 7	MV Permits	\$ 2,177.00
	Dog license 1	\$ 6.50
	Titles	\$ 2.00
Tax collector report 06-12	Property tax	\$ 2,834.41
	Interest	\$ 47.53
	Penalties	\$ 30.50
Northway Bank	MFA interest	\$ 30.68
Town Clerk report 8	MV Permits	\$ 1,450.00
	Titles	\$ 4.00
officers expenses	overpayment of town	\$ 29.08
State of NH	hwy block grant	\$ 1,531.80
Northway Bank	MFA interest	\$ 32.83
State of NH	hwy block grant	\$ 485.50
town clerk report 9	MV Permits	\$ 208.00
	mariage license	\$ 45.00
Northway Bank	MFA interest	\$ 32.87
Town of Ellsworth	Selectmen	\$ 18,191.00
Northway Bank	MFA interest	\$ 39.19
Town clerk report 10	MV Permits	\$ 594.00
	Titles	\$ 4.00
town clerk report 11	MV Permits	\$ 850.25
	Titles	\$ 6.00
	Checklist	\$ 25.00
Northway Bank	MFA interest	\$ 42.39
State of NH	Vendor Payment(hwy block)	\$ 1,531.80
GH Evarts & Co	yield tax escrow	\$ 3,968.30
Tax Collector 06-13	Property tax	\$ 13,019.00
Tax Collector 06-14	Property tax	\$ 7,841.00
Town clerk 12	MV Permits	\$ 1,222.00
	Titles	\$ 4.00
Tax Collector 06-15	Property tax	\$ 14,780.00
Tax Collector 06-16	Property tax	\$ 16,993.00
Tax Collector 06-17	Property tax	\$ 76,332.00
TaX Collector 06-18	Property tax	\$ 19,080.00

Northway Bank	MFA interest	\$ 43.88
State of NH	Revenue Sharing 12-05	\$ 485.50
	Rooms and Meals tax	\$ 3,367.18
Tax collector 06-19	Property tax	\$ 3,832.00
Tax Collector 06-20	Property tax	\$ 1,947.00
Town Clerk 13	MV Permits	\$ 62.40
	Title	\$ 2.00
total ending		\$248,383.73

**OFFICERS OF THE
ELLSWORTH SCHOOL DISTRICT**

School Board	Term Expires
Michael O'Brien	2007
Karen Norris	2008
Donna O'Brien	2009

CLERK

Donna O'Brien

TREASURER

Erica Norris

AUDITOR

Grzelak and Associates

MODERATOR

Anthony Landroche

SUPERINTENDENT

Mark J. Halloran

ASSISTANT SUPERINTENDENT

Ethel F. Gaides

ASSISTANT SUPERINTENDENT

Kathleen A. Boyle

STATE OF NEW HAMPSHIRE

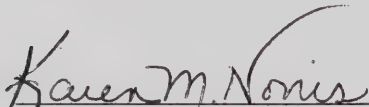
To the inhabitants of the School District in the Town of Ellsworth qualified to vote in District Affairs:

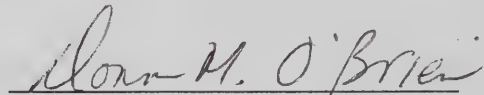
You are hereby notified to meet at the Town Hall in said District on the thirteenth day of March, 2007 at 4:00 in the evening to act upon the following subjects:


1. To choose a Moderator for the coming year.
2. To choose a Treasurer/Clerk for the coming year.
3. To choose a Member of the School Board for the ensuing three years.

Polls will not close before 6:30 p.m.


Given under our hands at said Ellsworth the 26th day of February, 2007.

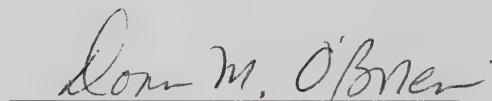

Karen M. Norris


Donna O'Brien


Michael O'Brien

A true copy of warrant attest:


Karen M. Norris


Donna O'Brien

Michael O'Brien

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Ellsworth, in the county of Grafton,
State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Ellsworth Town House on Tuesday, the thirteenth day of
March, 2007 at 6:30 o'clock in the afternoon to act upon the following subjects:

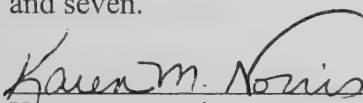
Article 1: To see what action the District will take relative to the reports of agents, auditors,
committees and officers.

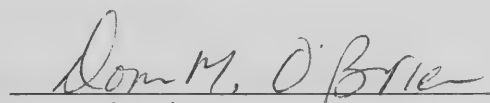
Article 2: To see if the District will vote to authorize the School Board to negotiate for and
execute on behalf of the District tuition contracts with other School Districts.

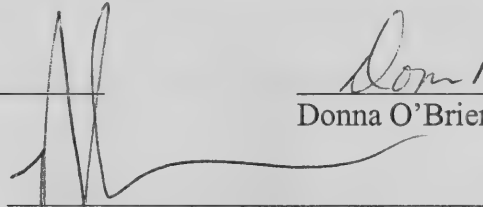
Article 3: To see if the district will vote to raise and appropriate the sum of one hundred
twenty two thousand three hundred four dollars (\$122,304) for the purpose of
payment of the operational expenses of the district, for the payment of salaries for
the school district officials and agents and for the payment of statutory obligations
of the District. (The School Board recommends this appropriation. Majority vote
required.)

Article 4: To transact any further business which may legally come before this meeting.

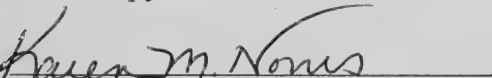
Given under our hands this 26th day of February in the year of our Lord two thousand
and seven.

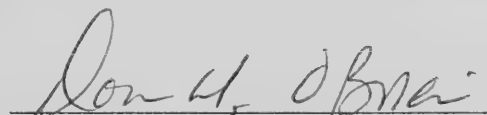

Karen M. Norris


Donna O'Brien


Michael O'Brien

A true copy of warrant attest:


Karen M. Norris


Donna O'Brien

Michael O'Brien

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
 61 So. Spring St., PO Box 1122
 Concord, NH 03302-1122
 (603) 271-3397

SCHOOL BUDGET FORM

OF _____ ELLSWORTH _____ N.H.

Appropriations and Estimates of Revenue for the Fiscal Year From
JULY 1, 2007 to JUNE 30, 2008

IMPORTANT: Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list **ALL APPROPRIATIONS** in the appropriate recommended and not
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy

Certified That Budget Was Posted With Warrant on (Date) _____

Karen M. Norris _____

Alfonso M. O'Brien _____

[Signature] _____

SCHOOL BOARD MEMBERS: PLEASE SIGN ABOVE IN INK

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

Acct. No.	Purpose of Appropriations (RSA 32:3, V)	Warr Art. #	Expenditures for Year 7/1/2005 to 6/30/2006	Appropriations Prior Year as Approved by DRA	Appropriations Ensuing Fiscal Year (Recommended)	Appropriations Ensuing Fiscal Year (Not Recommended)
--------------	--	----------------	---	--	--	--

INSTRUCTION (1000-1999)

			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs		83,697.00	98,728.00	95,632.00	
1200-1299	Special Programs		17,040.00	11,919.00	13,049.00	
1300-1399	Vocational Programs					
1400-1499	Other Programs					
1500-1599	Non-Public Programs					
1600-1899	Adult & Community Programs					

SUPPORT SERVICES (2000-2999)

			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services					
2200-2299	Instructional Staff Services					

GENERAL ADMINISTRATION

			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310-840	School Board Contingency					
2310-2399	Other School Board		4,091.00	3,935.00	4,101.00	

EXECUTIVE ADMINISTRATION

			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services		4,847.00	5,061.00	5,201.00	
2320-2399	All Other Administrative					
2400-2499	School Administration Service					
2500-2599	Business					
2600-2699	Operation & Maintenance of Plant					
2700-2799	Student Transportation		2,120.00	4,081.00	4,321.00	
2800-2999	Support Service, Central & Other					
3000-3999	NON-INSTRUCTIONAL SERVICES					
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION					

OTHER OUTLAYS (5000-5999)

			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110	Debt Service - Principal					
5120	Debt Service - Interest					

FUND TRANSFERS

			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service					
5222-5229	To Other Special Revenue					
5230-5239	To Capital Projects					
5251	To Capital Reserves					
5252	To Expendable Trust (*see pg.3)					
5253	To Non-Expendable Trusts					
5254	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc.					
	SUPPLEMENTAL					
	DEFICIT					
SUBTOTAL 1			111,795.00	123,724.00	122,304.00	

PLEASE PROVIDE FURTHER DETAIL:

* Amount of line 5252 which is for Health Maintenance Trust \$ (see RSA 198:20-c,V)

Help! We ask your assistance in the following: If you have a line item of appropriations from more than one warrant article, use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

*** SPECIAL WARRANT ARTICLES**

Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. No.	Purpose of Appropriations (RSA 32:3, V)	Warr Art. #	Expenditures for Year 7/1/2005 to 6/30/2006	Appropriations Prior Year as Approved by DRA	Appropriations Ensuig Fiscal Year (Recommended)	Appropriations Ensuig Fiscal Year (Not Recommended)
SUBTOTAL 2 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	0.00	XXXXXXXXXX

*** INDIVIDUAL WARRANT ARTICLES**

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. No.	Purpose of Appropriations (RSA 31:4)	Warr Art. #	Expenditures for Year 7/1/2005 to 6/30/2006	Appropriations Prior Year as Approved by DRA	Appropriations Ensuig Fiscal Year (Recommended)	Appropriations Ensuig Fiscal Year (Not Recommended)
SUBTOTAL 3 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	0.00	XXXXXXXXXX

1

2

3

4

5

6

Acct.
No.

SOURCE OF REVENUE

Warr
Art. #Actual
Revenues
Prior YearRevised
Revenue
Current YearESTIMATED
REVENUE For
Ensuing Fiscal Year

REVENUE FROM LOCAL SOURCES

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

1300-1349	Tuition				
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		50.00	50.00	100.00
1600-1699	Food Service Sales				
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		100.00	0.00	0.00

REVENUE FROM STATE SOURCES

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

3210	School Building Aid				
3220	Kindergarten Aid				
3230	Catastrophic Aid				
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition				
3270	Driver Education				
3290-3299	Other State Sources		12,589.00	12,589.00	

REVENUE FROM FEDERAL SOURCES

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition				
4570	Disabilities Programs				
4580	Medicaid Distribution		200.00	100.00	150.00
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve		7,433.00	10,338.00	10,338.00

OTHER FINANCING SOURCES

5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service Special Rev Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

1	2	3	4	5	6
Acct. No.	SOURCE OF REVENUE	Warr Art. #	Actual Revenues Prior Year	Revised Revenue Current Year	ESTIMATED REVENUE For Ensuing Fiscal Year

OTHER FINANCING SOURCES (Cont'd)

5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
	Unreserved Fund Balance		6,932.00	5,799.00	0.00
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ = NET RAN				
	Supplemental Appropriation (Contra)				
	Voted from Fund Balance				
	Fund Balance to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			27,304.00	28,876.00	10,588.00

** BUDGET SUMMARY **

SUBTOTAL 1 Appropriations Recommended (from page 2)	122,304.00
SUBTOTAL 2 Special Warrant Articles Recommended (from page 3)	0.00
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 3)	Included in Subtotal 1
TOTAL Appropriations Recommended	122,304.00
Less: Amount of Estimated Revenues & Credits (from above)	10,588.00
Less: Amount of Cost of Adequate Education (State Tax/Grant)*	10,701.00
Estimated Amount of Local Taxes to be Raised For Education	101,015.00

* Note: You will also be required to pay a State Education Tax RSA 76:3 and you may be required to pay an additional excess education tax in the amount \$

SUPERINTENDENT'S REPORT 2006-2007

SAU#48 continues to support a collaborative model to bring a student-centered learning environment to each of our school districts. The new Visual Arts guide and Guidance guide will be presented to all school boards by June of this year. The writing of these guides has been a K12 effort that involves all school districts. All of our curriculum guides are available on our web site at www.sau48.k12.nh.us. Administrators from SAU#48 are studying data collection and analysis to best support each child's educational potential based on formal and informal assessments. The State of New Hampshire requires the New England Common Assessment Program in grades 3 through 8, and grade 11. We also test students in grades 3-8 using the Terra Nova, a norm-referenced test that compares scores to students taking the same test across the country.

Several initiatives that began over the past two years continue to provide our students and teachers with the educational tools necessary to meet the challenge of teaching and learning in a supportive environment. Plymouth Regional High School is currently studying the most effective ways to establish a culture of literacy that is integral to all academic programs. Many teachers from all school districts are currently involved in taking courses on curriculum mapping to coordinate coherent curriculum across all grade levels and all disciplines. Title I programs continue to actively support literacy skills for students and professional learning for teachers. Reading Recovery provides highly effective short-term intervention for our beginning readers in many of our elementary schools. Two schools have successfully implemented the READ 180 program to give extra reading and language arts instruction to struggling adolescent readers. Many of these programs use innovative technology to assist both teachers and students.

A team of K-12 SAU #48 technology educators were trained to help staff throughout the SAU implement a program that addresses the Information and Communication Technologies (ICT) Literacy Standards. This training included defining ICT outcomes and integrating these outcomes into our curriculum. Our ICT Literacy Program in grades K-8 weaves technology experiences into all content areas and all grade levels, so that a student can demonstrate ICT competency at the end of 8th grade with a digital portfolio. Additionally, the team was trained in the use of an electronic portfolio system. Digital portfolios at the K-8 and 9-12 levels demonstrate competence, as they can show how students competently use technology tools and resources within the context of core content areas.

Over the next two years, our high school Board will be reviewing our alternative programs and look to expand night school opportunities for alternative learners. All of us are committed to offering our communities the best educational opportunities possible.

On behalf of all our students, faculty members, administrators, paraprofessionals and support staff, we thank you for your generous support of all of our schools.

Mark J. Halloran, Superintendent of Schools

Ethel F. Gaides, Assistant Superintendent

Kathleen A. Boyle, Assistant Superintendent

**Ellsworth School District Meeting
March 14, 2006
Minutes**

The District Meeting was called to order by Moderator Anthony Landrocke at 6:50 PM.

Mr. Landrocke announced that the following individuals had been elected to their respective positions.

School Board Member	3 years	Donna O'Brien
School District Clerk	1 year	Donna O'Brien
School District Treasurer	1 year	Erica Norris
School District Moderator	1 year	Anthony Landrocke

Article 1

To see what action the District will take relative to the reports of agents, auditions, committees and officers.

On a motion by Karen Norris, seconded by Peter Hughes, the District meeting voted unanimously by voice vote to accept all the reports contained within the school portion of the Town's Annual report.

Article 2

To see if the District will vote to authorize the School Board to negotiate for and execute on behalf of the District tuition contracts with the School Districts.

On a motion by Karen Norris, seconded by Peter Hughes, the District Meeting voted by voice vote unanimously to accept the article as moved.

Article 3

To see if the District will vote to authorize the tuitioning of kindergarten students effective school year 2006-2007 and to support each student with a three thousand dollar (\$3,000.00) stipend toward tuition at any public school kindergarten and further to raise and appropriate three thousand dollars (\$3,000.00) for one kindergarten tuition stipend for school year 2006-2007. (The School Board recommends this appropriation. Majority vote required.)

On a motion by Karen Norris, seconded by Donna O'Brien, the article was moved for discussion.

Mark Halloran, Superintendent of Schools, responding to a question from Peter Hughes, stated that it was the School Boards intent to offer a three thousand dollar (\$3,000.00) stipend in support of a kindergarten eligible child living in Ellsworth to attend a public school kindergarten program.

Mr. Halloran stated that this would be the policy of the Ellsworth School District until amended or rescinded.

Paul Norris asked if the kindergarten program at the child development center at Plymouth State University would be an eligible program. Mr. Halloran stated that it would be because Plymouth State is a public university.

Paul Norris moved the question.

On a voice vote, the moderator declared a majority in favor. Article passed.

Article 4

To see if the district will vote to raise and appropriate the sum of One Hundred Twenty Thousand Seven Hundred Twenty-Four dollars (\$120,724) for the purpose of payment of the operational expenses of the district, for the payment of salaries for the school district officials and agents and for the payment of statutory obligations of the District. (The School Board recommends this appropriation. Majority vote required.)

On a motion by Donna O'Brien, seconded by Karen Norris, the article passed without discussion by unanimous voice vote.

Article 5

To transact any further business which may legally come before this meeting.

On a motion by Erica Norris, seconded by Mike O'Brien, the meeting voted to adjourn at 6:55 PM.

Respectfully Submitted,



Karen Norris
Secretary

Ellsworth School District
Special Education Actual Expenditures Report
per RSA 32:11-a

	<u>Fiscal Year 2004/2005</u>	<u>Fiscal Year 2005/2006</u>
Expenditures	\$34,457	\$19,815
Revenues	\$240	\$153
Net Expenditures	<u>\$34,217</u>	<u>\$19,662</u>
 \$ increase/decrease		-\$14,555
% increase/decrease		-42.54%

GRZELAK AND COMPANY, P.C.

Certified Public Accountants

Members – American Institute of CPA's
Members – New Hampshire Society of CPA's

Post Office Box 8
Laconia, New Hampshire 03247
Tel 524-6734 Fax 524-6071

INDEPENDENT AUDITOR'S REPORT

To the School Board
Ellsworth School District
Ellsworth, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of Ellsworth School District, as of and for the year ended June 30, 2006, which collectively comprise the District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of Ellsworth School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Ellsworth School District, as of June 30, 2006, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information on pages 6 through 15 and 35 through 38, are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Grzelak and Co., P.C.

Grzelak & Company, P.C., CPA's
Laconia, New Hampshire
October 25, 2006

**CAMPTON-THORNTON FIRE DEPARTMENT
2007 BUDGET WORKSHEET**

	<u>2006 Budget</u>	<u>2007 Proposed Budget</u>	<u>2006 to 2007 Variance</u>	<u>% Increase / - Decrease</u>
4220.01 Payroll Expense				
Payroll - Full Time	63,360.44 *	101,338.45 **	37,978.01	
Call Company	58,500.00	60,000.00	1,500.00	
Weekend Call	5,000.00	5,000.00	0.00	
Payroll - Support Staff	<u>13,466.70</u>	<u>13,870.64</u>	<u>403.94</u>	
	140,327.14	180,209.09	39,881.95	28.4210%
4220.03 Payroll Tax Expense	6,220.22	6,922.13 **	701.91	11.2840%
4220.04 Payroll - Other Expenses	1,000.00	1,000.00	0.00	0.0000%
4220.06 Payroll - Retirement	10,456.86	16,914.30 **	6,457.44	61.7530%
4220.07 Payroll - Health Insurance	22,936.14	39,096.84 **	16,160.70	70.4600%
4220.10 Postage	300.00	300.00	0.00	0.0000%
4220.11 Vehicle Fuel	6,000.00	7,000.00	1,000.00	16.6670%
4220.12 Chief's Expenses	450.00	450.00	0.00	0.0000%
4220.13 Deputy Chief Expenses	1,350.00	1,350.00	0.00	0.0000%
4220.14 Health & Safety	6,000.00	6,000.00	0.00	0.0000%
4220.15 F.D. Equipment & Rescue Supplies	36,000.00	39,000.00	3,000.00	8.3330%
4220.17 Insurance Deductions	2,000.00	2,000.00	0.00	0.0000%
4220.20 Training	7,000.00	7,500.00	500.00	7.1430%
4220.30 Insurance	19,878.21	22,775.46 **	2,897.25	14.5750%
4220.40 Equipment Maintenance	9,000.00	9,600.00	600.00	6.6670%
4220.50 Vehicle Maintenance	7,000.00	10,000.00	3,000.00	42.8570%
4220.60 Utilities	11,000.00	14,000.00	3,000.00	27.2730%
4220.70 Publications	1,400.00	1,500.00	100.00	7.1430%
4220.80 Supplies	900.00	1,000.00	100.00	11.1110%
4220.90 General Expense	1,000.00	1,200.00	200.00	20.0000%
4220.92 Audit	1,500.00	1,500.00	0.00	0.0000%
	<u><u>291,718.57</u></u>	<u><u>369,317.82</u></u>	<u><u>77,599.25</u></u>	26.6010%
Campton (58%)	169,196.77	214,204.34		
Thornton (38%)	110,853.06	140,340.77		
Ellsworth (4%)	11,668.74	14,772.71		

**CAMPTON-THORNTON FIRE DEPARTMENT
2007 BUDGET WORKSHEET**

Truck (Final payment March 2006)

Campton (60%)	24,753.00	-
Thornton (40%)	16,502.00	-

New Engine #3 (Final payment March 2010)

Campton (60%)	35,616.70	35,616.70
Thornton (40%)	23,744.48	23,744.48

SCBA (Final payment March 2007)

Campton (58%)	9,158.35	9,158.35
Thornton (38%)	6,000.30	6,000.30
Ellsworth (4%)	631.61	631.61

Totals

Campton	238,724.82	258,979.39
Thornton	157,099.84	170,085.55
Ellsworth	12,300.35	15,404.32

IF PROPOSED AMBULANCE IS PASSED AT TOWN MEETING

AMBULANCE (5 YEAR LEASE/PURCHASE)

Campton (60%)	19,236.00
Thornton (40%)	12,824.00

Totals

Campton	238,724.82	278,215.39
Thornton	157,099.84	182,909.55
Ellsworth	12,300.35	15,404.32

*** 2006 had 27 pay periods**

**** Includes estimated expense for 2 full-time employees (if proposed ambulance purchase is passed)**

Campton -Thornton Fire / Rescue Chief's Report for 2006

The department had a busy year with a total of 558 calls. As always, a dedicated staff of on call Firefighters and Emergency Medical Technicians are there for you 24/7. Many hours of training throughout the year keep them prepared for emergencies.

As many of you may not realize these Firefighters and Emergency Medical Technicians families give a lot to the community by supporting what these individuals do (i.e. countless hours of training with little or no financial rewards, countless hours day & night at emergency calls, and fund raisers to help buy equipment). This past year money was raised by the Firefighters Association to purchase a 4x4 utility vehicle for forestry use and off road medical emergencies. We are in the process of fund raising monies for tracks to make the vehicle more versatile year round.

This past year the Campton voters approved a sub-station on Route 175 near Blair Road. I am happy to say the station is now occupied and a pumper truck is at this station. I just want to clarify that this station was built with Campton tax dollars and no money came from Thornton taxpayers, although Thornton will enjoy the insurance savings from the two Town ISO rating.

The department received a grant for \$61,275.00 for turn out gear and SCBA Masks from the Department of Homeland Security Assistance to Firefighters Grant Program – Operations and Firefighter Safety. This grant will supply the entire department with new firefighting coats and pants plus fit tested air masks.

The Explorer Program would like to invite boys and girls ages 15 to 18 years to come and join the post.

As in the past, the department needs new members that can make a commitment to serve their community. If we are to continue to be a call department then you as citizens of the community need to volunteer your services and help your neighbors. If you would like more information, please stop by the fire station.

Respectfully submitted,
David E. Tobine, Fire Chief

February 9, 2007

2006 Campton-Thornton (NH) Fire Commissioners Report
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As both communities continue to grow, so does the demand on our emergency services. The number of calls responded by the Campton-Thornton Fire and Rescue was 558, keeping in line with last year's all time high of 563. Keeping the department in sync with the growth of the communities has, and always will be a challenging task. With much effort and support, Chief David Tobine has continued to make this department stronger with each year's continuing demands.

The town of Campton passed an article at last year's town meeting to build a new sub-station on Rte. 175 at the south end of town. The new station was put out to bid and the contract was awarded to The Trapper Brown Co. The station has now been completed and is in use.

The Chief, with the approval of the Commissioners, is asking to replace an engine that has been in use for 32 years. With the plan that we have constructed, we would start or lease a new fire engine after we were done paying on two other pieces of equipment. Therefore, we would not be increasing next year's budget because of this new purchase; we would simply be replacing current payments. We feel this is an important step in keeping our equipment up- to -date and safe.

Another issue being put forth is whether or not to start an ambulance service. We feel that in a couple of years that department could sustain itself or possibly make some revenue.

We thank the dedicated men and women of the call department for making it as strong as it is. We realize that we are fortunate to have such a talented and tireless crew who we can depend on in times of emergencies. A special thanks to the Ladies Auxiliary for their efforts, both in back up support and fundraising. You contribute immensely to the strength of this department.

Finally, thanks to the communities of Campton, Ellsworth and Thornton for your continued support and appreciation of Campton-Thornton Fire and Rescue Department.

Respectfully Submitted,

Dan Morel, Chairman
Nancy Byerly
Richard Ghie
Cliff Eastman
David Hiltz

2007 - Community Assessment
11/6/2006

TOWN NAME:	2007 Operating Cost Components			
	Fixed Factor	Valuation Factor	Population Factor	Total Cost
Alton:	\$2,519.38	\$28,413.29	\$18,296.74	\$49,229.42
Barnstead:	\$2,519.38	\$10,236.44	\$16,522.42	\$29,278.25
Belmont:	\$2,519.38	\$12,913.14	\$26,416.81	\$41,849.34
Center Harbor:	\$2,519.38	\$7,692.81	\$3,966.55	\$14,178.75
Gilford:	\$2,519.38	\$31,985.59	\$26,713.76	\$61,218.73
Gilmanton:	\$2,519.38	\$9,355.02	\$12,574.20	\$24,448.60
Laconia:	\$2,519.38	\$39,427.88	\$62,695.02	\$104,642.29
Meredith:	\$2,519.38	\$34,695.05	\$23,278.76	\$60,493.20
New Hampton:	\$2,519.38	\$4,696.85	\$7,812.13	\$15,028.36
Sanbornton:	\$2,519.38	\$7,674.29	\$10,370.96	\$20,564.64
Tilton:	\$2,519.38	\$10,286.41	\$13,333.05	\$26,138.85
Moultonborough:	\$2,519.38	\$51,474.96	\$17,871.49	\$71,865.83
Sandwich:	\$2,519.38	\$8,934.67	\$4,982.02	\$16,436.08
Alexandria:	\$2,519.38	\$3,935.14	\$5,396.27	\$11,850.79
Ashland:	\$2,519.38	\$4,344.21	\$7,441.87	\$14,305.47
Bridgewater:	\$2,519.38	\$8,416.64	\$3,772.26	\$14,708.29
Bristol:	\$2,519.38	\$9,404.99	\$11,676.04	\$23,600.41
Campton:	\$2,519.38	\$7,391.35	\$11,140.81	\$21,051.55
Dorchester	\$2,519.38	\$149.60	\$560.89	\$3,229.87
Ellsworth:	\$2,519.38	\$280.11	\$318.94	\$3,118.43
Groton:	\$2,519.38	\$1,168.46	\$1,818.31	\$5,506.15
Hebron:	\$2,519.38	\$5,370.75	\$1,975.95	\$9,866.08
Holderness:	\$2,519.38	\$14,142.68	\$7,438.21	\$24,100.27
Plymouth:	\$2,519.38	\$7,915.72	\$23,414.40	\$33,849.51
Rumney:	\$2,519.38	\$3,192.40	\$5,755.54	\$11,467.32
Thornton:	\$2,519.38	\$6,397.62	\$7,639.83	\$16,556.84
Warren	\$2,519.38	\$1,390.47	\$3,416.66	\$7,326.51
Waterville Valley:	\$2,519.38	\$7,407.30	\$1,019.13	\$10,945.81
Wentworth	\$2,519.38	\$1,852.83	\$3,193.04	\$7,565.26
Andover:	\$2,519.38	\$5,228.90	\$8,134.74	\$15,883.02
Danbury:	\$2,519.38	\$2,299.20	\$4,322.15	\$9,140.74
Franklin:	\$2,519.38	\$11,929.84	\$31,842.42	\$46,291.64
Hill:	\$2,519.38	\$2,097.05	\$3,970.22	\$8,586.66
Northfield:	\$2,519.38	\$6,477.71	\$18,003.47	\$27,000.56
New Durham:	\$2,519.38	\$8,061.34	\$9,120.88	\$19,701.60
Strafford:	\$2,519.38	\$8,825.13	\$14,608.80	\$25,953.31
Total Evaluation	\$90,697.84	\$385,465.83	\$430,814.75	\$906,978.42

ACCOUNT #	ACCOUNT TITLE	2006 BUDGET	2006 Exp to 12/31/06	Balance Available	2007 PROPOSALS	2006/2007 CHANGE	Notes & Estimated Benefits
4322-20	PEMBAKER SOLID WASTE	2,338	2,337.99	0	3,082	744	
4323-4324	TRANSFER STATION						
4323-10	PAYROLL Manager	31,652	38,565.12		40,232	2,560	
4323-11	-2 Full Time Operators	51,723	53,832.43		52,773	1,060	
4323-12	-Part time	11,841	19,102.42		21,841	4,000	
4323-20	SOLID WASTE - BUILDING & UTILITY	5,875	6,462.64		6,675	1,000	
4323-21	UNIFORM EXPENSE	1,000	276.00		1,000	0	
	SOLID WASTE RECYCLE (4322)	714,091	718,239.67	-4,149	722,727	8,630	
4324-10	SOLID WASTE - GENERAL EQUIPMENT EXPENSE	70,670	9,028.01		70,670	0	
4324-20	SOLID WASTE - DISPOSAL	151,420	145,381.49		162,325	10,905	
4324-30	SOLID WASTE - LEGAL	0	0.00		1	1	
4324-40	SOLID WASTE - BULKY DEBRIS	70,414	66,679.66		70,414	0	
	SOLID WASTE DISPOSAL (4324)	222,504	221,068.18	1,416	247,410	10,906	
	TOTAL TRANSFER STATION	346,595	339,326.79	7,269	366,131	19,536	Anticipated Recycling / Disposal funds \$206,008 approx. Camdenton Health Reim.
4325-10	MONITORING & INSURE	3,200	4,755.54		4,800	1,600	matching withdrawn from Capital Project Fund
	Budget reflects only Thornton's portion						reduction in testing requirements for 2007
	TOTAL (4325)	3,200.00	4,755.54	-1,556	4,800	1,600	
4326-00	TOTAL SEPTAGE DISPOSAL (4326)	106	390.06	0	100	0	
4415	HEALTH AGENCIES & HOSPITALS						
4415-10	Permit Review Health	9,027	9,027.00		9,376	361	
4415-20	Separate Memorial Hospital '06	1,100	1,000.00		1,000	-100	\$4.50/wpp based on 2006 population
4415-20	PAYROLL - HEALTH OFFICER	729	729.00		751	22	
4415-30	LOCAL HEALTH	500	0.00		100	-400	reduction per health officer
	TOTAL HEALTH AGENCIES & HOSPITALS (4415)	11,356	70,756.00	600	11,229	-127	
4441-10	WELFARE						
	PAYROLL - OVERSEER OF WELFARE	4,322	4,322.00		4,452	130	
4442-10	DIRECT ASSISTANCE - WELFARE	20,000	18,433.45		20,000	0	
	TOTAL DIRECT ASSISTANCE (4442)	24,322	22,755.45	1,567	24,452	130	

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

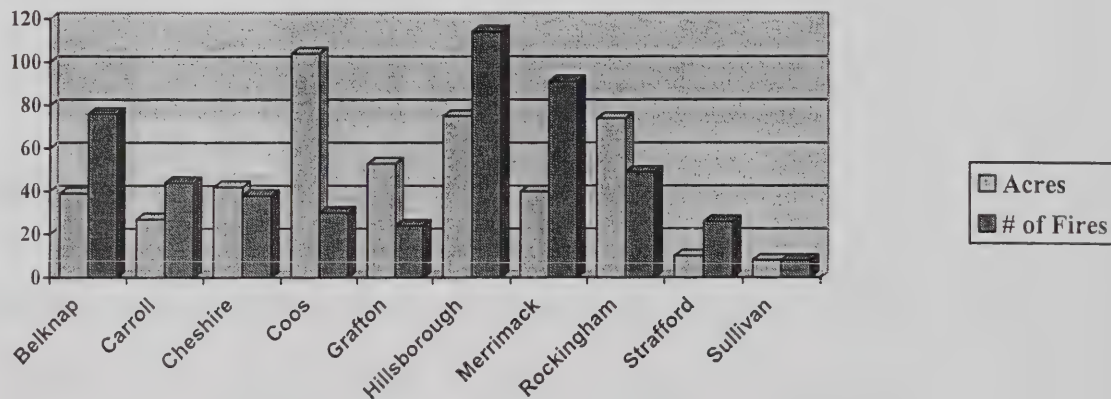
Fire activity was very high during the first several weeks of the 2006 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in many sections of the state. The largest forest fire during this period occurred in late April and burned 98 acres. The extremely dry conditions in spring resulted in over twice the amount of acreage burned than in all of 2005. Our statewide system of fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 6 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2006 FIRE STATISTICS

(All fires reported as of November 8, 2006)

(figures do not include fires on the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	39	76
Carroll	27	44
Cheshire	42	38
Coos	104	30
Grafton	53	24
Hillsborough	75	114
Merrimack	40	91
Rockingham	74	49
Strafford	10	26
Sullivan	8	8



CAUSES OF FIRES REPORTED

		Total Fires	Total Acres
Arson	15	2006	500
Campfire	24	2005	546
Children	13	2004	482
Smoking	50	2003	374
Debris	284		100
Railroad	3		
Equipment	4		
Lightning	1		
Misc.*	106 (*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRE

(email) voices@cyberportal.net

Voices Against Violence

PO Box 53 Plymouth, NH 03264

(office) 603.536.3423

(hotline) 603.536.1659

October 17, 2006

Budget Committee
Office of the Selectmen
Town of Ellsworth
3 Ellsworth Pond Road
Campton, NH 03223

Board
Of
Directors

Tony Raymond
President

Holly Buckley
Vice-President

Susan Durgy
Treasurer

Eva Bleich

Celia Gibbs

Kathleen Lutter

Merelise O'Connor

Dear Budget Committee:

From July 1, 2005 to June 30, 2006 *Voices Against Violence* had 3,227 contacts with 384 adult and child victims of domestic or sexual violence, and stalking. Direct services included crisis counseling through our 24-hour hotline; support groups for domestic and sexual violence victims; hospital, police and court accompaniment; restraining order assistance; referrals to agencies for housing and food assistance; assisting with educational and employment opportunities; and much more. Our staff also conducted workshops for students and faculty in the Pemi Baker School District on topics such as bullying prevention, healthy relationships and boundaries, how to help a friend in an abusive situation, and teen dating violence. We are also working with law enforcement, clergy and medical providers in your area to create a unified community response to domestic and sexual violence, and will be placing a great deal of effort in our prevention activities that will hopefully alleviate long-term burdens on the town that result from family violence.

With this in mind, I submit this annual budget request in the amount of \$215.00 for the fiscal year of 2007. We greatly appreciate all of your past support and your consideration of this year's request. Please do not hesitate to contact me at 536-5999 with any questions, or if I can provide additional information to the Committee. I would very much like to attend a selectmen's meeting either in November or December, where a member of my Board of Directors and I can come and personally thank the town for their tremendous support over the years. Please let me know as soon as possible when a convenient meeting date is so I can get a team in place to attend.

Sincerely,



Jaye Olmstead
Executive Director



Pemi-Baker
Home Health & Hospice

258 Highland Street, Suite 14
Plymouth, New Hampshire 03264
tel: (603) 536 2232
fax: (603) 536 2189
www.pemibakerhomehealth.org

September 30, 2006

Selectman
Town of Ellsworth
3 Ellsworth Pond Road
Ellsworth, NH 03223

Board Member:

Alternate:

Dear Selectmen,

Pemi-Baker Home Health & Hospice appreciates the payment of your annual assessment to this agency and your willingness to help support our efforts to bring quality healthcare to your community. Member towns help support the cost of an array of programs offered, as well as the reduced fee service given to your residents that are uninsured or partially insured and need our help to remain independent at home.

We are requesting the sum of \$391.50 to be included in your 2007 fiscal budget for the home care services to your town. This figure represents a population figure of 87 (obtained from the Office of State Planning) and a per capita of \$4.50.

Please give me a call if you have any questions. Since 1967, we have worked with you as a member town and we are very appreciative of your interest and support. We look forward to our continuing relationship with Ellsworth and to delivering our services to you in 2007.

Sincerely,

Gail Lery, RN
Executive Director



Plymouth Regional Clinic
258 Highland Street Plymouth, NH 03264 (603) 536-4467

at the Whole Village Family Resource Center

October 26, 2006

Board of Selectmen
Town of Ellsworth
3 Ellsworth Pond Road
Ellsworth, N.H. 03223

Dear Selectmen,

On behalf of the Board of Directors and volunteers of the Plymouth Regional Clinic, I would like to thank the Town of Ellsworth for its generous donation of \$1,000 (check dated 3/22/06) to the clinic. Such donations allow us to continue our efforts to provide health care for area residents with limited incomes and no health insurance.

My apologies for the delay in acknowledging your donation; we are most grateful. I am enclosing one of our brochures, which gives more information on our services. If you have any questions, please don't hesitate to contact me.

We are most grateful for your generosity and support.

Sincerely,

Eileen O'Hayer Towne
Executive Director

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