

ANNUAL REPORT OF THE OFFICERS AND COMMITTEES OF THE TOWN OF





WITH REPORTS OF THE SCHOOL DISTRICT For Year Ending June 30, 1998



ANNUAL REPORT OF THE OFFICERS AND COMMITTEES OF THE TOWN OF



For Year Ending December 31, 1998



WITH REPORTS OF THE SCHOOL DISTRICT For Year Ending June 30, 1998

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1998 ANNUAL TOWN REPORT

TOWN OFFICERS

TOWN CLERK/TAX COLLECTOR (BY BALLOT)

BOARD OF SELECTMEN (BY BALLOT)

| Bennett Chandler | Term Expires 1999 |
|-------------------|-------------------|
| William R. Bibeau | Term Expires 2000 |
| Judy L. Cook | Term Expires 2001 |

Rena J. Duncklee, Secretary

BOARD OF ASSESSORS (BY BALLOT)

| Edward L. Braniecki | Term Expires 1999 |
|---------------------|-------------------|
| Allan O. Fessenden | Term Expires 2000 |
| Peter Cook | Term Expires 2001 |

Rena J. Duncklee, Secretary

(BY BALLOT)

MODERATOR (BY BALLOT)

OVERSEER OF PUBLIC WELFARE (BY BALLOT)

Marcia T. Farwell.....Term Expires 1999

ROAD AGENT (BY BALLOT)

FIRE WARDS

(BY BALLOT)

| Charles Corey | Term Expires 1999 |
|------------------|-------------------|
| Scott M. Knowles | Term Expires 2000 |
| Curt Jensen | Term Expires 2001 |

RECREATION COMMISSION

(BY BALLOT)

| Scott Grzyb (Chair) | Term Expires 1999 |
|---------------------|-------------------|
| Kevin Gorgoglione | Term Expires 1999 |
| Paul Walton | Term Expires 1999 |
| Randall Farwell | Term Expires 2000 |
| Dana Rasmussen | Term Expires 2001 |

FINANCE COMMITTEE

(BY BALLOT)

| Deborah Hillson | Term Expires 1999 |
|-----------------|-------------------|
| David Gotlieb | Term Expires 1999 |
| Mary Bunker | Term Expires 1999 |

LIBRARY TRUSTEES (BY BALLOT)

| Catherine Finnegan | Term Expires 1999 |
|--------------------|-------------------|
| Louise Price | Term Expires 2000 |
| Joyce Moran | Term Expires 2001 |

SUPERVISORS OF CHECKLIST (BY BALLOT)

| Susan Mitchell | Term Expires 2000 |
|-----------------|-------------------|
| Cynthia Fottler | Term Expires 2002 |
| Carol Carney | Term Expires 2004 |

AUDITORS

(BY BALLOT)

TOWN TRUSTEES

(BY BALLOT)

| John TomasoTerm Exp | ires 1999 |
|-----------------------------|-----------|
| Clarence L. FarwellTerm Exp | ires 2000 |
| Allan O. FessendenTerm Exp | ires 2001 |

CHIEF OF POLICE (APPOINTED BY SELECTMEN)

Thomas J. Goulden

AMBULANCE DIRECTOR (APPOINTED BY SELECTMEN)

Wesley N. Whittier

EMERGENCY MANAGEMENT DIRECTOR (APPOINTED BY SELECTMEN)

Wesley N. Whittier

PLANNING BOARD (APPOINTED BY SELECTMEN)

| Steven Wagner (Chair) | Term Expires 2000 |
|---|-------------------|
| Joseph Kagenski | Term Expires 1999 |
| Barbara Green Whitbeck | Term Expires 2001 |
| Judy L. Cook (Selectmen's Representative) | Term Expires 2001 |
| Bennett Chandler (Selectmen's Alternate) | Term Expires 1999 |
| David Gotlieb (Alternate) | Term Expires 2000 |
| William R. Bibeau (Selectmen's Alternate) | Term Expires 2000 |
| Jerry Farwell (Alternate) | Term Expires 2001 |
| Timothy McCoy (Alternate) | Term Expires 2002 |
| Ann Marie Davis (Alternate) | Term Expires 2002 |
| Robert Sykes (Alternate) | Term Expires 2002 |

Sandra L. Fessenden, Secretary

BUILDING INSPECTOR (APPOINTED BY SELECTMEN)

SOUHEGAN REGIONAL LANDFILL DISTRICT (APPOINTED BY SELECTMEN)

ANIMAL CONTROL OFFICER (APPOINTED BY SELECTMEN)

Jayne Belanger.....Until Discharged

BOARD OF ADJUSTMENT (APPOINTED BY SELECTMEN)

| Steve Wagner | Term Expires 1999 |
|-----------------------------|-------------------|
| Eric Ryherd | |
| Mark Sorenson | Term Expires 2000 |
| Peter Cook | |
| Marcia Farwell (Chair) | |
| Bradley Hall (Alternate) | Term Expires 1999 |
| Charlotte Pogue (Alternate) | |

Rena J. Duncklee, Secretary

CONSERVATION COMMISSION (APPOINTED BY SELECTMEN)

| Sidney Hall, Jr | Term Expires 1999 |
|------------------------------------|-------------------|
| Kathy Harvey (Acting Chair) | |
| Ken Turkington | |
| Daniel Pendleton | Term Expires 2000 |
| Tonya Creighton | |
| Betty Hall (Alternate) | |
| Paul Noah (Alternate) | Term Expires 2000 |
| Barbara Green Whitbeck (Alternate) | |

Sandra L. Fessenden, Secretary

SURVEYOR OF WOOD AND LUMBER (AT MEETING)

MELENDY POND AUTHORITY (AT MEETING)

| Russell Haight | Term Expires 1999 |
|--------------------|-------------------|
| Peter Webb | • |
| Francis Lafreniere | |
| Randolph Haight | |
| Peter Cook | • |

SEXTON

(AT MEETING)

FOREST FIRE WARDEN (APPOINTED BY STATE)

David Farwell

HEALTH OFFICER (APPOINTED BY STATE)

Donna Bibeau

TREE WARDEN (APPOINTED BY STATE)

Clarence L. Farwell

STATE OFFICIALS

CONGRESSIONAL DELEGATION:

Senator, Judd Gregg, Concord office, 225-7115 Senator, Bob Smith, Concord office, 1-800-922-2230

REPRESENTATIVE SECOND DISTRICT:

Charles Bass, Concord office, 226-0249

STATE SENATOR:

James Squires, Hollis, 465-7753

EXECUTIVE COUNCILOR:

Bernard A. Streeter, Jr., Concord office, 271-3632

REPRESENTATIVE TO THE GENERAL COURT:

Betty B. Hall, Brookline, 673-4143 Thomas I. Arnold, Jr., Brookline, 673-4137 Jeffrey MacGillivray, New Ipswich, 878-4251

TOWN WARRANT THE STATE OF NEW HAMPSHIRE

THE POLLS WILL BE OPEN FROM 8:00 AM TO 7:30 PM TUESDAY, MARCH 9, 1999

BUSINESS MEETING STARTS AT 10:00 AM ON SATURDAY, MARCH 13, 1999

AT THE BROOKLINE ELEMENTARY SCHOOL

To the inhabitants of the Town of Brookline in the County of Hillsborough in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Brookline Elementary School in said Brookline on Tuesday, the ninth (9th) day of March at 8:00 a.m. to act upon the following subjects:

- 1. To choose all necessary Town Officers for the year ensuing.
- 2. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same.
- 3. To hear reports of agents, auditors, committees, and all other Officers heretofore chosen, and pass any vote relative thereto.
- 4. To see if the Town will vote to raise and appropriate the sum of \$10,000 as a non lapsing appropriation for additional legal expenses for up to two (2) years that may be incurred by the town, or take any action relative thereto. (Recommended by the selectmen and finance committee 6-0)
- 5. To see if the Town will vote to raise and appropriate the sum of \$25,000 as a non lapsing appropriation for road/bridge improvements for up to 3 (three) years, or take any action relative thereto. (Recommended by the selectmen and finance committee 5-1)
- 6. To see if The Town will vote to raise and appropriate the sum of \$2,032.23 to be deposited into the Ambulance Service Expendable Trust Fund and to authorize the Selectmen and Ambulance Director as agents to expend as needed. This sum comes from surplus which represents the 1998 donations to the Ambulance Service. (Recommended by the selectmen and finance committee 6-0)

- (By Petition) To see if the Town will vote to authorize the Moderator to appoint a committee of Brookline residents, of not less than five members, to study the question of whether or not to charge for the ambulance service. The committee to be instructed to report back to the Selectmen no later than August 1, 1999 with its recommendations.
- 8. To see if the Town will vote to raise and appropriate the sum of \$4,400 for New Hampshire Municipal Association to conduct a pay and classification study for town employees, (sum includes \$800 for four library employees). Study will include position descriptions and recommended compensation plan composed of labor grades and series of steps within each grade, or take any action relative thereto. (Recommended by the selectmen and finance committee 6-0)
- 9. To see if the Town will vote to raise and appropriate the sum of \$10,000 to cover the first year's pay adjustments at the completion of the NHMA study. Adjustments to be retroactive to April 1, 1999, or take any action relative thereto. (Recommended by the selectmen and finance committee 6-0)
- 10. To see if the Town will vote to raise and appropriate the sum of \$2,150 for short term disability insurance for full-time town employees and to raise and appropriate the sum of \$12,400 to pay back accumulated sick days over the maximum of ten days per year, or take any action relative thereto. (Recommended by the selectmen and finance committee 6-0)
- To see if the Town will vote to raise and appropriate the sum of \$1,500 for Life Insurance for full-time employees, or take any action relative thereto. (Recommended by the selectmen and finance committee 6-0)
- 12. To see if The Town will vote to increase the Library Director's hours from 32 to 35 per week at the rate of \$14.00 per hour and to raise and appropriate the sum of \$3,551 to cover all increased costs incurred (i.e. sick, vacation, Fica/Medi, Retirement) or to take any action relative thereto. (Vote by the selectmen and finance committee was 3-3)
- 13. To see if the Town will vote to raise and appropriate the sum of \$4,452 to purchase fourteen (14) bullet proof vests for use by the Brookline Police Department, or take any action relative thereto. (Recommended by the selectmen and finance committee 6-0)
- 14. To see if the Town will vote to raise and appropriate the sum of \$31,041 to purchase a 4 x 4 1999 Ford Explorer for use by the police department (includes all emergency equipment), or take any action relative thereto. (Not recommended by the selectmen and finance committee 4-2)

- 15. To see if the Town will vote to raise and appropriate the sum of \$10,000 to install communication equipment (Repeater and/or Remote Base Station) on the tower provided by United States Cellular on top of Muscatanipus Hill, or take any action relative thereto. (Recommended by the selectmen and finance committee 6-0)
- 16. To see if the Town will vote to raise the Firemen's pay to \$6.50 per hour for a new fire fighter, \$7.50 per hour for Level One, (includes Hep shots & Hazmat); \$8.50 per hour for Driver/Pump Operator, (includes Incident Command Training & Decon.); \$9.00 per hour for Lieutenant, \$9.50 per hour for Captain, \$10.00 per hour for Deputy Chief and \$10.50 per hour for Fire Chief, or take any action relative thereto. (Recommended by the selectmen and finance committee 6-0)
- 17. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose putting an addition onto the rear of the fire station, and to raise and appropriate the sum of \$50,000 to be placed in this fund, or take any action relative thereto. (Recommended by the selectmen and finance committee 4-2)
- 18. To see if The Town will vote to create the position of Building Inspector/Driveway Inspector/Code Enforcement Officer and to raise and appropriate the sum of \$11,700 to fund this position for 25 hours per week, or take any action relative thereto. (Recommended by the selectmen and finance committee 6-0)
- 19. To see if The Town will vote to raise and appropriate the sum of \$5,150 to hire a part time clerk to work twelve (12) hours per week at a rate of \$10.00 per hour in the Town Clerk/Tax Collector's Office, or take any action relative thereto. (Not recommended by the selectmen and finance committee 5-1)
- 20. To see if the Town will vote to raise and appropriate the sum of \$80,000 as a non lapsing appropriation for up to 2 (two) years for a complete revaluation of all properties in town by an appraisal firm approved by the Dept. of Revenue Administration. Revaluation to be completed for the tax year 2000, or take any action relative thereto. (Recommended by the selectmen and finance committee 6-0)
- 21. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing land for a new municipal facility and to raise and appropriate the sum of \$10,000 to be placed in this fund, or take any action relative thereto. (Not recommended by the selectmen and finance committee 4-2)

- 22. To see if the Town will vote to authorize a committe to study the legal status, propose rectification of any short comings and establish long term goals for the Melendy Pond Authority and Town of Brookline with respect to the Melendy Pond property. Committee to consist of: 2 from Melendy Pond Authority, 1 Selectmen, 1 Planning Board, 1 Conservation Commission, 1 Recreation Commission, 1 Assessor, 2 at large members and to recommend action for the 2000 town meeting.
- 23. To see if the Town will vote to establish an ordinance controlling Hawking and Vending by permit in the Town of Brookline.
- 24. To see if the Town will vote to accept the following legacies:
 - 1. The sum of \$200 for the perpetual care of the Ruth Burgess Lot #192, Pine Grove Cemetery.
 - 2. The sum of \$200 for the perpetual care of the Theodore Wirtanen Lot #244, Pine Grove Cemetery.
 - 3. The sum of \$200 for the perpetual care of the Lot and Geraldine Phillips Lot #322, Pine Grove Cemetery.
 - 4. The sum of \$200 for the perpetual care of the Alan and Jacqueline Knowles Lot #328, Pine Grove Cemetery.
 - 5. The sum of \$100 for the perpetual care of the Webster III and Helen D. Bridges Lot #319, Pine Grove Cemetery
- 25. (By Ballot) "Are you in favor of discontinuing electing Auditors at the annual town meeting pursuant to RSA 669:17-b?" Since 1996 the town has had the annual audit performed by a professional auditing firm.
- 26. (By Ballot and Petition) "Are you in favor to making the annual position of Highway Agent an appointed position rather than an elected position, such appointment to be made by the selectmen, pursuant to RSA 231:62?." If this article is adopted, the selectmen shall appoint a highway agent following the town meeting in March of 2000.
- 27. (By Ballot) "Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows:

Establish a new Section 2000.00: ACCESSORY DWELLING UNITS (IN-LAW APARTMENTS) and renumber all existing sections as necessary?"

Note: The purpose of this new section is to provide expanded housing opportunities and flexibility in household arrangements to accommodate family members or non-related elderly people. (The Planning Board approves this amendment.)

28. (By Ballot)) "Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows:

Amend Section 200.00 and add a new Definition 200.02: Accessory Dwelling Unit (ADU) and renumber all other definitions as necessary?"

Note: "Accessory Dwelling Unit" means a secondary dwelling, attached or detached which is accessory and subordinate to a permitted principle single family dwelling unit. The Planning Board is seeking to increase housing diversity and provide affordable housing alternatives that allow family members and elderly citizens the opportunity to continue living in Brookline. (The Planning Board approves this amendment.)

29. (By Ballot) "Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows:

Amend Section 200.00 and add a new Definition 200.10: Elderly and renumber all other definitions as necessary?"

Note: For the purposes of this ordinance, elderly shall mean that portion of the population 65 years and older, in accordance with the US Census definition.

(The Planning Board approves this amendment.)

30. (By Ballot) "Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows:

Amend Section 1805.03: to require driveway bonds for all unconstructed driveways, and eliminate temporary Certificates of Occupancy?"

Note: The Planning Board seeks to require a driveway bond that would ensure the completion of all work within the Town Right Of Way for new driveways, so that taxpayers do not have to bear the burden for the cost of this work.

(The Planning Board approves this amendment.)

31. (By Ballot) "Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows:

Amend Section 1806.01: to require an easement be granted to the Town for the purpose of controlling or maintaining surface drainage, and renumber the remainder of this section as necessary?" Note: The Planning Board seeks to make the granting of drainage easements a requirement of the Planning Board, rather than at the discretion of the Driveway Inspector. In most cases, drainage easements are established during the planning of new subdivisions. (The Planning Board approves this amendment.)

32. (By Ballot) "Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows:

Amend Section 1806.02: to require the applicant to provide a letter of credit or cash bond in the sum of \$1,000.00 or up to an amount necessary for repairs to driveways, drainage ways or road surfaces damaged during construction?"

Note: There has been a history of road shoulder and surface drainage damage from residential construction. The revisions to this section increases the amount of the driveway bond as security to cover the costs for repair or replacement of Town property damaged during construction. (The Planning Board approves this amendment.)

33. (By Ballot) "Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows:

Amend Section 200.00 and add a new Definition 200.13: Floor Area and renumber all other definitions as necessary?"

Note: The purpose of this amendment is to correct a typographical error in the current definition, replacing the words Flood Area with Floor Area. (The Planning Board approves this amendment.)

34. (By Ballot) "Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows:

Amend Section 1100.00 and replace with a new Section 1100.00: WETLANDS CONSERVATION DISTRICT?"

Note: The Brookline Conservation Commission amends the Wetland Conservation District Ordinance to provide a clear, well defined measure of protection for surface waters and wetlands in Brookline. This Ordinance changes the manner in which the Town defines wetlands to match state and federal definitions. The Ordinance also revises the definition of the Wetland Conservation District to include wetlands and associated buffers. The buffer is increased from 25' to 50', with an opportunity for adjustment if the applicant provides documentation indicating the wetland has low function or value as a resource. To ensure that impacts to wetlands would be minimized, the Conservation Commission and Planning Board would review pre-existing undeveloped lots.

(The Planning Board approves this amendment.)

35. (By Ballot) "Are you in favor of the adoption of Amendment No. 9 as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows:

Amend Section 1000.03 to delete Subsection "i" in its entirety?"

Note: Removal of this subsection allows excavation to be done on contiguous parcels without requiring an elapsed time of 3 years. (The Planning Board approves this amendment.)

36. (By Ballot and Petition) "Are you in favor of the adoption of Amendment No. 10 which is a petition received by the Board of Selectmen per RSA 675:4 as follows:

Amend Section 501.00 by adding the following Industrial-Commercial District location: Lots F-2 and F-4?"

Note: The proposed amendment to the Industrial-Commercial District would include these two lots in their entirety within this district. The lots are Stoney Ledge and Post Office Square respectively. The purpose of the amendment is to align the zone with the existing property lines.

(The Planning Board approves this amendment.)

Given under our hands and seal this eighth (8th) day of February, in the year of our Lord nineteen hundred and ninety nine.

Judy L. Cook, Chairman William R. Bibeau Bennett E. Chandler

Selectmen of Brookline

A True Copy of Warrant, attest:

Judy L. Cook, Chairman William R. Bibeau Bennett E. Chandler

AMENDMENTS TO THE BROOKLINE ZONNG AND LAND USE ORDINANCE 1999 Town Meeting Brookline, NH

1) Establish a new Section 2000.00: ACCESSORY DWELLING UNITS (IN-LAW APARTMENTS) and renumber all existing sections:

Section 2000.00 ACCESSORY DWELLING UNITS (IN-LAW APARTMENTS)

- 2001.00 **Purpose**
- 2001.01 For the purpose of providing expanded housing opportunities and flexibility in household arrangements to accommodate family members or non-related elderly people of a permitted, owner-occupied, single family dwelling, while maintaining aesthetics and residential use compatible with homes in the neighborhood. Accessory dwelling units (ADU) shall be permitted by special exception granted by the Board of Adjustment in the Residential/Agricultural District.
- 2002.00 Requirements/Limitations
- 2002.01 Accessory Dwelling Units shall be secondary and accessory to a principal single family dwelling unit.
- 2002.02 In granting a special exception, the Board of Adjustment must find that the secondary unit is developed in a manner which does not alter the character or appearance of the principal dwelling unit as a single family residence.
- 2002.03 Only one accessory dwelling unit shall be allowed per principal dwelling unit and/or lot.
- 2002.04 An ADU is not permitted in any principal dwelling in which the owner of record of the principal dwelling does not personally reside.
- 2002.05 There shall be no alterations, enlargements, or extensions of the existing structure which alter its character or appearance as a single-family residence (or other detached accessory structure, when applicable).
- 2002.06 Any necessary additional entrances or exits shall be located to the side or rear of the building whenever possible.
- 2002.07 An accessory dwelling unit shall not be considered to be an additional dwelling unit for the purpose of determining minimum lot size.
- 2002.08 Attached accessory dwelling units shall be designed to allow for reincorporation into the principal dwelling unit.

| 2002.09 | At least one (1) common interior access between the principal dwelling structure and the accessory dwelling unit shall be maintained. A second means of egress from the accessory dwelling unit shall be provided for in accordance with the provisions of Section 2002.03. |
|---------|--|
| 2002.10 | Detached accessory dwelling units are only allowable when located on a lot that has twice the minimum required lot size. A detached accessory dwelling unit cannot be converted to a principal dwelling unit. |
| 2002.11 | The gross living area of an accessory dwelling unit shall not be less than 350 square feet or not greater than 1,000 square feet. |
| 2002.12 | The above grade gross living area of the principal dwelling shall not be reduced to less than 1200 square feet. |
| 2002.13 | Attached accessory dwelling units shall occupy no more than 40% of the total heated above grade floor area of the principal dwelling. |
| 2002.14 | A building permit for an accessory dwelling unit must be approved and issued prior to the construction of an accessory dwelling unit. An accessory dwelling unit shall have an interconnected fire alarm system. |
| 2002.15 | The building inspector shall determine the house number for the accessory dwelling unit at the time of building permit application. |
| 2002.16 | Adequate off street parking shall be provided to serve the combined needs of the principal dwelling unit and the accessory dwelling unit. |
| 2002.17 | Adequate provisions must exist or be made for ingress, egress and turning of vehicles within the site. |
| 2002.18 | The existing, replacement or proposed septic system must be certified by a licensed septic designer or engineer as adequate to support the accessory dwelling unit in accordance with New Hampshire RSA 485- A:38 and the Town of Brookline septic regulations. |
| 2003.00 | Term of Special Exception Approval |
| 2003.01 | Any special exception granted to permit the creation of an accessory dwelling unit in accordance with Section 2002.01 through 2002.18 is to benefit the original applicant. The special exception shall expire when the owner of record of the principal dwelling conveys the property by sale or ceases to personally occupy either the principal dwelling unit or the accessory dwelling unit. In the event the special exception approval expires, one of the following provisions must be met: |

- a. The original applicant shall notify the Board of Selectmen of such occupancy termination. Violators shall be charged \$25.00 per day, plus court costs and/or attorneys' fees.
- b. If a new owner of record of the principal dwelling desires to maintain the existence of the previously approved accessory dwelling unit, application for a new special exception approval to benefit the new owner of record must be made within 60 days of the property's conveyance.

2004.00 Procedural Requirements

- 2004.01 An application for special exception approval under the auspices of this Section shall include the following items:
 - a. All plans submitted with any application for an accessory dwelling unit building permit should denote, describe and/or identify the intended accessory dwelling unit area as such.

2005.00 Existing Legal Nonconforming and Illegal Accessory Dwelling Units

- 2005.01 Accessory dwelling units constructed prior to the adoption of this Ordinance without a building permit or certificate of occupancy shall apply to the Board of Selectmen for a determination of compliance with this Ordinance. There shall be an amnesty period of 180 days from the date of adoption of this Ordinance in which to make an application for a determination and in which no penalty will be assessed for an illegal nonconforming accessory dwelling unit.
- 2005.02 Applications shall be accompanied by the filing fee, plans, and other documents requested by the Selectmen, or Selectmen's agent to enable them to evaluate compliance with Section 2000.00. The Board of Selectmen [Building Inspector] shall issue one of the following:
 - a. A determination of compliance with Section 2002.00 and a certificate of occupancy.
 - b. A conditional determination of compliance with Section 2000.00 and a description of the corrective changes needed to bring the accessory dwelling unit into compliance. The required changes shall be completed within 90 days of the date of the determination of conditional compliance. Upon successful completion of the required changes, the Board of Selectmen [Building Inspector] shall issue a certificate of occupancy; or
 - A determination of noncompliance with one or more of the requirements of /section 2000.00, together with a listing of those requirements and conditions for which compliance cannot be achieved through corrective changes.

| Failure to Comply |
|---|
| If the owner fails to comply with the requirements of this section, the use of the accessory dwelling unit shall be terminated within 6 months of the date of notice from the Board of Selectmen [Building Inspector]. The owner shall be subject to penalty under RSA 676:17 for each day the accessory dwelling unit fails to comply with the requirements of this section after March 9, 1999. |
| Enforcement Authority |
| |

2007.01 The Board of Selectmen shall be the final authority on compliance and enforcement issues of this article.

2) Amend Section 200.00 and add a new Definition 200.02: <u>Accessory Dwelling Unit</u> (<u>ADU</u>) and renumber all other definitions:

<u>Accessory Dwelling Unit (ADU)</u>. A secondary dwelling, attached or detached, which is accessory and subordinate to a permitted principal single family dwelling unit in accordance with the provisions of Section 2000.00 – Accessory Dwelling Units (In-Law Apartments).

3) Amend Section 200.00 and add a new Definition 200.10: <u>*Elderly*</u> and renumber all other definitions:

<u>Elderly</u>. For the purposes of this ordinance shall mean that portion of the population 65 years old and older.

4) Amend Section 1805.03: to require driveway bonds for all unconstructed driveways, and eliminate temporary Certificates of Occupancy:

1805.03 On any paved road, the driveway shall be paved 15 feet from the edge of existing pavement or to the property line, whichever [delete: is least] <u>distance is lesser</u>, unless other specifications are made by the Driveway Inspector as per this article.

[Delete: From April 1 to September 30, the driveway apron needs to be paved before the Certificate of Occupancy can be issued. From October 1 to March 31, the driveway shall be paved between April 1 and July 1 of the following spring. A temporary certificate of occupancy can be issued by the Building Inspector.] <u>All driveways shall be paved or bonded to be paved prior the issuance of a Certificate of Occupancy</u>. Driveways that cannot be paved between October 1 and March 31 shall be paved between April 1 and July 1 of the following spring. Arrangements must be made with the Driveway Inspector to schedule.

5) Amend Section 1806.01: to require an easement be granted to the Town for the purpose of controlling or maintaining surface drainage, and renumber the remainder of this section:

Easement and Bond

- 1806.01 The applicant <u>[Delete:</u> may at the discretion of the Driveway Inspector], <u>shall</u> as a condition of the granting of the permit, be required to provide to the Town of Brookline, an easement to the extent deemed necessary for the purposes of entering upon the premises of the applicant to control or maintain surface drainage.
- 6) Amend Section 1806.02: to require the applicant to provide a letter of credit or cash bond in the sum of \$1,000.00 or up to an amount necessary for repairs to driveways, drainageways or road surfaces damaged during construction:
 - 1806.02 [Delete: Where appropriate and necessary, in the discretion of the Driveway Inspector the applicant may be required to provide a bond or sureties in such sum as is deemed necessary] The applicant shall provide a letter of credit or cash bond in the sum of \$1,000.00 or up to an amount necessary as security for the proper construction of the paved portion of the driveway, and such culvert, piping, ditching, loaming and seeding, or other efforts incidental to and necessary for the proper discharge and control of surface and sub-surface drainage in and around the vicinity of the proposed driveway both on the property of the applicant or on the property of the Town. The performance surety shall also cover damages to the road surface, edges and shoulders along the frontage of the property.
- 7) Amend Section 200.00 and add a new Definition 200.13: <u>Floor Area</u> and renumber all other definitions as necessary:
 - 200.13 [Delete: <u>Flood Area</u>, Replace with: <u>Floor Area</u>] The gross horizontal area of a floor of the building excluding areas used for accessory garage purpose and basement areas. All horizontal dimensions shall be taken from the exterior faces of walls, including walls or other enclosures.

8) Amend Section 1100.00 and replace with a new Section 1100.00: WETLANDS CONSERVATION DISTRICT:

1100.00 WETLANDS CONSERVATION DISTRICT

1101.00 Purpose and Intent

The purpose of the Wetlands Conservation District is to protect the public health, safety and general welfare by controlling and guiding the use of land areas which have been found to be subject to high water tables for extended periods of time. It is intended that this ordinance shall:

- a. prevent the destruction of, or significant changes to, natural wetlands which provide flood protection, discharge and recharge of groundwater supplies, and continuing existence of important wildlife areas;
- b. prevent the development of structures and land uses on naturally occurring wetlands, which would contribute to pollution of surface and groundwater by sewage or toxic substances;
- c. protect sensitive, unique and unusual natural areas;
- d. protect the quality and quantity of existing and potential water supplies, aquifers and aquifer recharge areas;
- e. encourage those uses that can be appropriately and safely located in wetland areas.
- *1102.00* **Definitions:** For the purposes of the Wetlands Conservation District the following definitions apply:
- 1102.01 Accessory Structure: For purposes of this ordinance an accessory structure shall be considered any structure that serves and is in addition to a primary structure. Examples of an accessory structure include, but are not limited to sheds, gazebos and detached gazages.

- 1102.02 Best Management Practices: When referring to forestry, Best Management Practices are defined in a publication entitled "Best Management Practices for Erosion Control on Timber Harvesting Operations in New Hampshire" prepared by the New Hampshire Department of Resources and Economic Development, and Wt. 304.05 Logging Operations, Rules Governing Wetlands, April 21, 1997, as amended. When referring to stormwater management and erosion and sediment control, technical standards are contained in "Stormwater Management and Erosion and Sediment Control for Urban and Developing Areas in New Hampshire", DES, RCCD, 1992 and "Manual of Best Management Practices to Control Non-point Source Pollution: A Guide for Citizens and Town Officials," DES, November, 1997. When referring to agriculture, Best Management Practices for Agriculture in New Hampshire", Department of Agriculture, Markets & Food, June 1995, and "Best Management Wetlands Practices For Agriculture" July 1993, as amended.
- 1102.03 **Bog:** A wetland area distinguished by stunted evergreen trees and shrubs, peat deposits, poor drainage and/or highly acidic soil and/or water conditions.
- 1102.04 **Buffer Zone:** An upland area adjacent to a wetland or surface water where construction is not permitted.
- 1102.05 Certified Soil Scientist: A person qualified in soil classification and mapping who is certified by the State of New Hampshire Board of Natural Scientists, as defined by RSA 310-A:76, II.
- 1102.06 Certified Wetland Scientist: A person qualified to delineate wetland boundaries and prepare wetland maps who is certified by the State of New Hampshire Board of Natural Scientists, as defined by RSA 310-A:76, II-a.
- 1102.07 Erosion Control Measures: For purposes of this district, all construction and/or development shall incorporate design standards for erosion and sedimentation control which at a minimum reflect the standards set forth in the document, " Stormwater Management & Erosion & Sediment Control for Urban & Developing Areas in New Hampshire", DES, RCCD, 1992, and Chapter Env-Ws 415 of the NH Code of Administrative Rules.
- 1102.08 **Hydric Soils:** Soils that are saturated or flooded during a sufficient portion of the growing season to develop anaerobic conditions in the upper soil layers.
- 1102.09 **Natural Vegetative Buffer:** For purposes of this district shall mean, where existing, a natural woodland buffer shall be maintained within the Wetland Conservation District.
- 1102.10 Prime Wetland: Under the New Hampshire statute (RSA 482-A) for protecting wetlands from "despoliation and unregulated alteration", municipalities are able to designate some of their high value wetlands as "Prime Wetlands" (RSA 482-A:15). These designated wetlands are given special consideration by the Wetlands Board in permit application reviews. within the scope of RSA 483-A and NH Code of Administrative Rules WT 700.

- 1102.11 **Primary Structure:** For purposes of this ordinance a primary structure shall be considered the main structure on a lot that serves as a residence or a place of business.
- 1102.12 Site Specific Soils Map: A map developed from information prepared in accordance with "Site Specific Soils Mapping Standards for New Hampshire and Vermont," Society of Soil Scientists of Northern New England Publication No. 3, 1997, as amended.
- 1102.13 **Special Exception:** A use of land or buildings that may be permitted, subject to specific conditions that are set forth in the ordinance. RSA 674:33 gives the local zoning board the power to grant those exceptions, which are clearly specified in the ordinance.
- 1102.14 **Surface Waters:** Those waters, as defined by RSA 484-A:4, which have standing or flowing water at or on the surface of the ground. This includes but is not limited to rivers, streams, lakes, and ponds.
- 1102.15 Wetland: An area that is inundated or saturated by surface or groundwater at a frequency and duration sufficient to support, and that under normal conditions, does support a prevalence of vegetation typically adapted for life in saturated soil conditions. Wetlands generally include, but are not limited to, swamps, marshes, bogs, vernal pools and similar areas. For the purpose of determining buffer zones for site plan and subdivision review wetland boundaries shall be delineated on the basis of hydrophytic vegetation, hydric soils, and wetlands, by either a certified soil scientist or a certified wetland scientist according to the Corps of Engineers Wetlands Delineation Manual, 1987, and the Regional Field Indicators for Identifying Hydric Soils in New England, 1998.
- 1102.16 Wetland Conservation District: The Town of Brookline Wetlands Conservation District is defined as all wetland areas, surface water bodies, and the associated buffers as defined in Section 1102.04 Buffer Zone. The limits of the Wetlands Conservation District are determined to include designated Prime Wetlands, as described in the Brookline Prime Wetlands Report dated January 1992.
- 1102.17 Wet Meadow: An area typically dominated by herbaceous non-woody vegetation less than three feet in height, saturated for long periods during the growing season, but seldom flooded. Wet meadows develop on predominantly poorly drained soil conditions as defined by "Site Specific Soils Mapping Standards for New Hampshire and Vermont," Society of Northern New England Publication No. 3, 1997, as amended.
- 1102.18 **Vernal Pool:** A confined basin depression which, at least in most years, holds water for a minimum of two continuous months during the spring and/or summer, provides essential breeding habitat for certain amphibians and invertebrates and is free of adult fish populations.

1103.00 Jurisdiction

- 1103.01 <u>Buffer Zone</u>. For purposes of the Brookline Wetland Conservation District the buffer zone shall include an area of fifty (50) feet, measured on a horizontal plane from the delineated edge of a wetland or the mean high water mark of a surface water, as appropriate.
- 1103.02 <u>Relation to Other Districts</u>. In all cases where the Wetlands Conservation District is superimposed over another zoning district in the Town of Brookline, that district whose regulations are more restrictive shall apply.
- 1103.03 <u>State and Federal Regulations</u>. The Town of Brookline Wetlands Conservation District Ordinance is in addition to state and federal regulations governing wetlands and surface waters, including any permitting process.
- 1103.04 <u>Existing Unimproved Lots</u>: This ordinance shall not prohibit the construction of or additions to principal and accessory structures within the buffer zone on unimproved lots that were approved for subdivision by the Planning Board or which otherwise legally existed on or before March 9, 1999. New construction on a legal previously approved vacant lot will only be permitted upon determination by the Planning Board that it is not reasonably feasible to locate the structure outside of the buffer zone, prior to the issuance of a building permit. Any construction permitted within the buffer zone shall minimize harm to the wetland or surface water. The Planning Board may seek input from the Conservation Commission during the review process.
- 1103.05 <u>Existing Improved Lots</u>: For lots with improvements legally existing on or before March 9, 1999, all additions to principal and accessory structures, and the erection of new accessory structures within the Wetland Conservation District require a wetland special exception prior to the issuance of a building Permit.
- 1103.06 <u>Preexisting Uses</u>: This Ordinance shall not prohibit the continuation of a legally preexisting use in the Wetland Conservation District, however, the use may not be expanded without a special exception granted by the ZBA.
- 1103.07 <u>Prime Wetlands</u>: These wetlands are described in the Brookline Prime Wetlands Report dated January 1992, and are as follows:

| Wetland <u>Number</u> | Location | <u>Tax Map Sheet</u> |
|--------------------------|------------------------------------|----------------------|
| 2 | W. of Route 13 near Milford | В |
| 3 | Scabbard Mill Brook N. | В |
| 5 | Palmer land w. of Route 13 | В |
| 6 | Scabbard Mill Brook S. | B,D |
| 9 | Spaulding Brook | A,C |
| 10 | North Stream | C,E |
| 12 | Lake Potanipo | E,L |
| 15 | Talbot-Taylor area | G |
| 16 | Pout Pond | Н |
| 18 | Wallace Brook | J |
| 20 | Nissitissit River/Campbells Meadow | K |

- 1103.08 <u>Prime Wetland Designation</u>: The designation of each prime wetland is included on separate maps correlated to the report. Both the aforementioned maps and report are incorporated in this ordinance by reference and are on file at Town Hall. Designated prime wetland boundaries shall be delineated by either a certified soil scientist or a certified wetland scientist according to the Corps of Engineers Wetlands Delineation Manual, 1987, and the Regional Field Indicators for Identifying Hydric Soils in New England, 1998.
- 1103.09 <u>Wetlands Incorrectly Delineated:</u> In the event that an area has been incorrectly delineated as part of the Wetland Conservation District or as a Prime Wetland, and evidence to that effect is presented to the satisfaction of the Planning Board or their representative in site plan reviews or subdivision, or to the satisfaction of the Board of Selectmen or their representative in other cases, or the Conservation Commission, the restrictions contained in this ordinance shall not apply. Wetland boundaries shall be delineated by either a certified soil scientist or a certified wetland scientist according to the Corps of Engineers Wetlands Delineation Manual, 1987, and the Regional Field Indicators for Identifying Hydric Soils in New England, 1998.
- *Wetlands Exempt:* The regulations and restrictions set forth in this District shall not apply to the following wetland areas or their buffer zones:
 - a. manmade ditches and swales
 - b. sedimentation/detention basins or ponds
 - c. manmade agricultural/irrigation ponds and swales
 - d. fire ponds, drafting basins and cisterns
 - c. a septage or manure lagoon
 - f. silage pits
 - g. an isolated wetland or surface water of 3000 s.f. or less which does not meet the definition of a bog, vernal pool, or wet meadow

- 1103.11 <u>Reduction of the Wetland Conservation District Buffer Zone</u>: A special exception for a reduction of the buffer zone may be granted by the ZBA if all the following conditions are met:
 - a. A Wetland Functions and Values Assessment (using the New Hampshire Method for the Evaluation of Wetlands) be performed by a Certified Soil Scientist or Certified Wetland Scientist, at the applicant's expense.
 - b. The results of this assessment indicate that the wetland is of such value that the proposed use will not conflict with the purpose of this ordinance.
 - c. Under no circumstances shall this apply to any designated Prime Wetland.

1104.00 Wetlands Conservation District Permitted Uses

Permitted uses are those that do not result in the erection of any structure or alter the surface configuration by the addition of fill, and that are otherwise permitted by the Brookline zoning ordinance. Such uses include the following:

- a. Forestry and tree farming, using the best management practices, as defined in Section *1102.02*, to protect streams from damage and to prevent sedimentation;
- b. Cultivation and harvesting of crops according to recognized soil conservation practices, as defined in "Best Management Practices for Agriculture in New Hampshire", Department of Agriculture, Markets and Food, June, 1995, including the protection of wetlands from pollution caused by fertilizers, pesticides and herbicides used in such cultivation;
- c. State approved water impoundments;
- d. Construction of wells and water feed lines for water supply;
- e. Maintenance of existing drainage ways, such as streams, creeks or other paths of normal runoff water;
- f. Conservation areas, nature trails, parks and recreation uses consistent with the purpose and intent of this ordinance;
- g. Dry hydrants, drafting basins and fire protection ponds.

1105.00 Special Provisions

1105.01 Wetland Conservation District areas, excluding bodies of water, may be used to satisfy minimum lot area requirements provided that the lot contains at least 60,000 square feet of dry area in conventional developments, or 32,670 square feet of dry area in open space developments, which is sufficient in size and configuration to adequately accommodate all required utilities, such as sewage disposal and water supply, and does not include areas of steep slopes over 25%.

- 1105.02 Construction or enlargement of septic tank or leach field shall follow New Hampshire state regulations regarding setbacks from wetland areas (75'), except in those locations where the soil type is coarse textured with rapid to very rapid permeability, as referenced in the Soil Survey for Hillsborough County, where a 125' setback shall be required from the edge of any wetland that shall be protected by the Wetland Conservation District.
- 1105.03 Construction involving the erection of any structure and alteration of the ground surface configuration, which requires a building permit, shall not occur within any portion of the Wetland Conservation District, without required approvals. The applicant must provide written documentation in compliance with Section 1102.15 to the Building Inspector, prior to the issuance of a building permit, verifying that the proposed construction is in compliance with the buffer zone requirements of this ordinance.
- 1105.04 There shall be no net increase in peak flow or overall volume of stormwater runoff in the Wetland Conservation District as a result of any development, in accordance with "Stormwater Management and Erosion and Sediment Control for Urban and Developing Areas in New Hampshire", DES, RCCD, 1992, and Chapter ENV-Ws 415 of the "NH Code of Administrative Rules. Calculations shall be based on 2 and 10 year storm events.
- 1105.05 If any section, provision, portion, clause or phrase of this ordinance shall be held to be invalid or unconstitutional by any court or competent authority, such holding shall not affect, impair, or invalidate any other section, provision, portion, clause or phrase of this ordinance.

1106.00 Special Exceptions

1106.01 Evidence to support the request for a special exception shall be submitted in writing to the Zoning Board of Adjustment, with fees for proper notification, accompanied by written review of findings of fact from the Conservation Commission and the Planning Board. The Conservation Commission may require review by the Natural Resource Conservation Service, upon submission of applicable fees by the applicant for this service.

> The Zoning Board of Adjustment via special exception in other matters, after proper public notice and public hearing, may grant permission for the following uses within the Wetland Conservation District and buffer, provided the proposed use does not conflict with the Wetland Conservation District and is otherwise permitted by the Zoning Ordinance, and following review and findings of fact from the Brookline Conservation Commission:

- a. Streets, roads, and other access ways and utility right of way easements, including power lines and pipe lines, if essential to the productive use of land not so zoned and if so located and constructed as to minimize any detrimental impact of such uses upon the Wetlands Conservation District;
- *b.* Drainageways, swales, culverts, and other devices to control the volume and timing of stormwater runoff.

- c. Stormwater detention basins, settling basins and other methods of improving the quality of stormwater runoff.
- d. Regrading of the ground surface within the buffer zone of the Wetland Conservation District but not inside the wetland boundaries.
- e. <u>Additions to existing structures</u> may be permitted by special exception within the buffer zone as long as all these conditions apply:
 - (1) permitted to expand up to 1/3 the existing size within the zone;
 - (2) the expansion may only be permitted to occur away from the edge of wetland or high water mark;
 - (3) there is no limit to the expansion outside the buffer zone;
 - (4) appropriate erosion control measures must be in place prior to construction, properly inspected and maintained through stabilization, and removed with appropriate disposal of silt, debris and erosion control materials;
 - (5) any disturbance to the surrounding buffer zone due to construction must be repaired upon completion of the project.
- f. <u>Accessory structures</u> may be permitted by special exception within the buffer zone as long as all these conditions apply:
 - (1) there is no land outside the buffer zone where the accessory structure could reasonably be placed;
 - (2) the accessory structure does not exceed twenty feet in height;
 - (3) the accessory structure and associated limits of construction must be setback at least 25 feet from the delineated edge of the wetland or surface water;
 - (4) the accessory structure must have a total building footprint no larger than two hundred fifty (250) square feet;
 - (5) the land on which the accessory structure is to be built must have a slope no greater than 25%;
 - appropriate erosion control measures must be in place prior to construction, properly inspected and maintained through stabilization, and removed with appropriate disposal of silt, debris and erosion control materials;
 - (7) any disturbance to the surrounding buffer zone due to construction must be repaired upon completion of the project.

- 1106.02 The following conditions must be met in order for the special exception to be granted:
 - a. The proposed use is essential to the reasonable use of land outside the Wetlands Conservation District;
 - b. The Brookline Conservation Commission may require design construction and maintenance methods be prepared by a professional engineer (PE) and shall include restoration of the site, as nearly as possible to its original grade and condition. In the case of a development which involves only a single-family or a two-family dwelling unit or the carving out of a single lot designated for construction of only a single-family or two-family dwelling unit, this requirement may be waived by the BCC, with a written request by the applicant;
 - c. Provision is made for wildlife access corridors to promote the free migration of wildlife along the length of the Wetland Conservation District;
 - d. No applications for special exception shall be considered unless all applicable state and federal permits are in place.

1107.00 Prohibited uses in the Wetland Conservation District

Land uses that pose a particular threat to wetlands and surface waters shall be prohibited within the Wetland Conservation District:

- a. Salt storage sheds
- b. Automobile junk yards
- c. Solid or hazardous waste facilities
- d. Use of fertilizer, except lime and/or wood ash
- e. Bulk storage of chemicals, petroleum products or hazardous materials
- f. Sand and gravel excavations as defined in RSA 155-E
- g. Processing of excavated materials
- h. Dumping or disposal of snow collected from roadways or parking areas
- 9) Amend Section 1000.03 to delete Subsection "i" in its entirety:
 - *Delete section in its entirety.* A period of at least (3) three years has elapsed since any previous excavation on the subject property, or on any contiguous parcels.
- 10) Amendment by Petition: Amend Section 501.00 by adding the following Industrial-Commercial District location: Lots F-2 and F-4.

BUDGET OF THE TOWN OF BROOKLINE NH

APPROPRIATIONS AND ESTIMATES OF REVENUE FOR THE ENSUING YEAR

JANUARY 1, 1999 - DECEMBER 31, 1999

| | Appropriated 1998 | Expended 1998 | Proposed 1999 |
|----------------------------------|------------------------|------------------------|---------------------------|
| GENERAL GOVERNMENT | | | |
| Executive | \$86,725 | \$87,290 | \$91,450 |
| Election, Reg. & Vit. Statistics | \$1,930 | \$2,484 | \$1,415 |
| Financial Administration | \$24,150 | \$24,190 | \$29,650 |
| Revaluation of Property | \$5,000 | \$5,560 | \$7,427 |
| Legal Expenses | \$12,000 | \$11,231 | \$12,000 |
| Personnel Administration | \$79,200 | \$81,819 | \$91,200 |
| Planning & Zoning | \$21,750 | \$19,870 | \$25,250 |
| General Government Buildings | \$56,990 | \$59,020 | \$78,370 |
| Cemeteries | \$5,000 | \$5,000 | \$10,000 |
| Insurance | \$33,250 | \$29,735 | \$30,725 |
| Advertising & Reg. Ass'n | \$2,046 | \$2,046 | \$2,348 |
| | | | |
| PUBLIC SAFETY | | | |
| Police Department | \$247,581 | \$233,216 | \$324,011 |
| Ambulance Service | \$76,565 | \$78,165 | \$71,552 |
| Fire Department | \$82,462 | \$83,712 | \$57,689 |
| Building Inspection | \$2,000 | \$3,346 | \$6,250 |
| Emergency Management | \$2,900 | \$2,264 | \$5,601 |
| Communication Center | \$35,100 | \$29,446 | \$30,870 |
| HIGHWAYS & STREETS | | | |
| Highways & Streets | \$207,500 | \$182,432 | \$250,600 |
| Street Lighting | \$6,500 | \$6,225 | \$6,500 |
| SANITATION | | | |
| Solid Waste Disposal | \$164,597 | \$163,698 | \$167,649 |
| · | <i>,,</i> | | 4 · · · · 1 |
| HEALTH Deat Constant | * 2.0 50 | * 2 5 20 | \$0,000 |
| Pest Control | \$3,950 | \$3,563 | \$6,820 |
| Health Agencies | \$8,360 | \$8,360 | \$9,682 |
| WELFARE | | | |
| Direct Assistance | \$3,000 | \$2,124 | \$3,000 |
| PARKS & RECREATION | | | |
| Parks & Recreation | \$26,115 | \$20,710 | \$30,239 |
| Library | \$56,155 | \$56,155 | \$67,239 |
| Patriotic Purposes | \$300 | \$263 | \$300 |
| · | | | |

| CONSERVATION Conservation Commission | \$1,096 | \$1,049 | \$2,291 |
|---|-------------|-------------|-------------|
| DEBT SERVICE Principal-Long Term Bonds & Not | \$40,000 | \$40,000 | |
| Interest-Long Term Bonds & Note | \$1,000 | \$1,000 | |
| CAPITAL OUTLAY | | | |
| Road/Bridge Imp., Art. 4 | \$25,000 | \$25,000 | |
| Legal, Art. 5 | \$10,000 | \$10,000 | |
| Amb. Svc. Expend. Fund, Art. 6 | \$3,013 | \$0 | |
| Fire Dept. Van & Radio, Art. 8 | \$4,700 | \$4,700 | |
| Library Director, Art. 9 | \$2,952 | \$2,952 | |
| Library Clerk, Art. 10 | \$1,317 | \$1,317 | |
| Police Officer, Art. 11 | \$25,527 | \$24,136 | |
| Police, Secretary's hrs, Art 13 | \$1,912 | \$1,912 | |
| Police, Shot guns, Art. 14 | \$1,500 | \$1,492 | |
| | | | |
| TOTAL OPERATING BUDGET | \$1,293,222 | \$1,243,973 | \$1,420,128 |
| TOTALS, INCL. WARRANT ART. | \$1,369,143 | \$1,315,482 | |

THE PROPOSED 1999 BUDGET DOES NOT INCLUDE ANY WARRANT ARTICLES THAT MAY BE APPROVED AT THE 1999 TOWN MEETING.

| | ESTIMATED REVENUE 1998 | ACTUAL REVENUE 1998 | ESTIMATED REVENUE 1999 |
|--|---|---|---|
| SOURCES OF REVENUE Land Use Change Tax Yield Taxes Interest & Penalties on Taxes | \$120,000 \$10,000 \$20,000 | \$101,798 \$8,332 \$25,634 | \$100,000 \$8,000 \$25,000 |
| LICENSES, PERMITS AND FEES Motor Vehicle Permit Fees Building Permits Other Licenses, Permits & Fees | \$450,000 \$17,000 \$3,000 | \$479,806 \$18,012 \$16,834 | \$500,000 \$18,000 \$17,000 |
| FROM STATE Shared Revenue Meals & Rooms Highway Block Grant Other (Rd.Toll, Forest Fires, etc.) Other (Bohanon Bridge) CHARGES FOR SERVICES Income from Departments | \$17,000 \$33,000 \$57,640 \$1,500 \$30,000 | \$18,291 \$49,024 \$57,641 \$233 \$120,860 \$102,450 | \$18,000 \$49,000 \$57,533 \$1,500 \$30,000 |
| MISCELLANEOUS REVENUES Sale of Municipal Property Interest on Investments | \$200 \$60,000 | \$1,245 \$68,917 | \$200 \$60,000 |
| OTHER FINANCING SOURCES Fund Balance | \$125,000 | | \$140,000 |
| TOTAL REVENUES AND CREDITS | \$944,340 | \$1,069,077 | \$1,024,233 |

| VALUE OF LAND ONLY | |
|---|--|
| CURRENT USE (AT CURRENT USE VALUES) RESIDENTIAL COMMERCIAL/INDUSTRIAL | \$464,610 \$56,465,200 |
| COMMERCIAL/INDUSTRIAL | \$2,819,600 |
| TOTAL OF TAXABLE LAND | \$59,749,410 |
| VALUE OF BUILDINGS ONLY RESIDENTIAL | \$110,564,500 |
| MANUFACTURED HOUSING COMMERCIAL/INDUSTRIAL | \$547,000 \$5,173,200 |
| TOTAL OF TAXABLE BUILDINGS | \$116,284,700 |
| PUBLIC UTILITIES | \$1,106,300 |
| VALUATION BEFORE EXEMPTIONS: BLIND EXEMPTIONS (2) \$15,000 ELDERLY EXEMPTIONS (8) \$622,500 | \$177,140,410 \$30,000 \$455,100 |
| NET VALUATION ON WHICH TAX RATE IS COMPUTED | \$176,655,310 |
| TOTAL NUMBER OF ACRES EXEMPTED UNDER CURRENT USE: | 7069.00 |
| TOTAL NUMBER OF ACRES TAKEN OUT OF CURRENT USE DURING YEAR: | 43 |
| NUMBER OF INDIVIDUALS GRANTED ELDERLY EXEMPTIONS IN 1998 | |

2 @ \$40,000 4 @ \$60,000 2 @ \$80,000

| EXECUTIVE | \$86,725 |
|---|-------------|
| ELECTION, REG. & VITAL STATISTICS | \$1,930 |
| FINANCIAL ADMINISTRATION | \$24,150 |
| REVALUATION OF PROPERTY | \$5,000 |
| LEGAL EXPENSES | \$12,000 |
| LEGAL, ART. 5 | \$10,000 |
| PERSONNEL ADMINISTRATION | \$79,200 |
| PLANNING AND ZONING | \$21,750 |
| GENERAL GOVERNMENT BUILDINGS | \$56,990 |
| CEMETERIES | \$5,000 |
| INSURANCE | \$33,250 |
| ADVERTISING & REG. ASS'N | \$2,046 |
| POLICE DEPARTMENT | \$247,581 |
| POLICE, 5TH FULL TIME OFFICER, ART. 12 | \$25,527 |
| POLICE, SECRETARY'S HOURS, ART. 13 | \$1,912 |
| POLICE, SHOT GUNS, ART. 14 | \$1,500 |
| AMBULANCE. | \$76,565 |
| AMBULANCE, EXPENDABLE TRUST, ART. 6 | \$3,013 |
| FIRE DEPARTMENT. | \$82,462 |
| FIRE DEPARTMENT, VAN & RADIO, ART. 8 | \$4,700 |
| COMMUNICATION CENTER. | \$35,100 |
| BUILDING INSPECTION. | \$2,000 |
| EMERGENCY MANAGEMENT. | \$2,900 |
| HIGHWAYS AND STREETS. | \$207,500 |
| STREET LIGHTING | \$6,500 |
| ROAD/BRIDGE IMPROVEMENTS, ART. 4 | \$25,000 |
| SOLID WASTE DISPOSAL | \$164,597 |
| PEST CONTROL | \$3,950 |
| HEALTH AGENCIES | \$8,360 |
| DIRECT ASSISTANCE. | \$3,000 |
| PARKS AND RECREATION. | \$26,115 |
| LIBRARY | \$20,113 |
| LIBRARY, LIBRARY DIRECTOR'S HOURS, ART. 9 | \$2,952 |
| LIBRARY, CLERK'S HOURS, ART. 10 | |
| | |
| PATRIOTIC PURPOSES CONSERVATION COMMISSION | \$300 |
| PRINCLONG TERM BONDS & NOTES | |
| INTEREST-LONG TERM BONDS & NOTES | + |
| INTEREST-LONG TERM BONDS & NOTES | \$1,000 |
| TOTAL APPROPRIATIONS | \$1,369,143 |
| | |
| LESS: ESTIMATED REVENUE AND CREDITS: | |
| TAXES: | |
| LAND USE CHANGE TAXES | \$90,000 |
| YIELD TAXES | |
| INTEREST & PEN. ON DELINQUENT TAXES | \$22,000 |
| | ΨΖΖ,000 |

| MOTOR VEHICLE PERMIT FEES | \$450,000 |
|--|---|
| BUILDING PERMITS | \$14,000 |
| OTHER LICENSES, PERMITS & FEES | \$4,500 |
| FROM STATE: | |
| SHARED REVENUE | \$18,291 |
| MEALS & ROOMS | \$49,024 |
| HIGHWAY BLOCK GRANT | \$57,641 |
| OTHER. | \$230 |
| CHARGES FOR SERVICES: INCOME FROM DEPARTMENTS | \$35,000 |
| MISC. REVENUES: | φ35,000 |
| SALE OF MUNICIPAL PROPERTY | \$580 |
| INTEREST ON INVESTMENTS | \$60,000 |
| AMB. EXPENDABLE TRUST, ART. 6 | \$3,013 |
| OTHER FINANCING SOURCES: | ψ0,010 |
| FUND BALANCE | \$160,000 |
| TOTAL REVENUES AND CREDITS | \$972,279 |
| | <i>QOT<i>L</i>,<i>L</i>TO</i> |
| APPROPRIATIONS | \$1,369,143 |
| LESS: REVENUES | \$972,279 |
| LESS: SHARED REVENUES | \$9,170 |
| ADD: OVERLAY | \$25,423 |
| WAR SERVICE CREDITS | \$15,000 |
| | |
| NET TOWN APPROPRIATIONS | \$428,117 |
| | |
| DUE TO LOCAL SCHOOL | \$2,940,484 |
| DUE TO REGIONAL SCHOOL | \$2,534,182 |
| LESS: SHARED REVENUE | \$45,505 |
| | AC 400 404 |
| NET SCHOOL APPROPRIATIONS | \$5,429,161 |
| | ¢204.000 |
| DUE TO COUNTY. | \$381,290 |
| LESS: SHARED REVENUES | \$2,636 |
| | \$279 GEA |
| NET COUNTY APPROPRIATION | \$378,654 |
| TOTAL PROPERTY TAXES ASSESSED | \$6,235,932 |
| LESS: WAR SERVICE CREDITS | \$15,000 |
| LEGS. WAR SERVICE CREDITS | \$15,000 |
| TOTAL PROPERTY TAX COMMITMENT | \$6,220,932 |
| | <i>40,220,002</i> |
| TAX RATE FOR 1998: \$35.30 PER THOUSAND | |
| | |
| BREAKDOWN OF 1997 TAX RATE: | |
| TOWN \$ 2.43 | |
| COUNTY 2:14 | |
| SCHOOL 30.73 | |
| | |
| TOTAL \$35.30 35 | |

Board of Selectman

As our town continues to grow and we remain #1 for increased growth in the state we have continued to keep pace with the needs of our town through completion of projects, institution of new projects and the proposing of new items for future consideration by our citizens.

Items that have been successfully completed this year include the following:

- New street lighting and the addition of 17 new lights. The operating cost for the entire project
 of new lights will remain the same due to new services/rates contracted with PSNH.
- Computer upgrades have taken place in the Selectman's office with sincere thanks going to Russ Heinselman for his continuing volunteer work on this project.
- We also instituted e-mail (town@brookline.nh.us), Internet access in the Town Hall, and the <u>NEW</u> Brookline Web page (brookline.nh.us) with thanks again going to Russ Heinselman.
- The Registry of Deeds is now on CD ROM for use by our town.
- Charter Communications was bought by Marcus Cable with no immediate changes to date. However, next year are several planned changes including changing our Public Access Channel from 16 to 17 on April 1, 1999.
- The work has been completed on the entire rebuilding of Bohanon Bridge and the bridge is now once again open to traffic. Partial reimbursement for the State of NH's 80% share of the bridge repair cost has been received, with final payment due in early 1999.
- A redesign of the traffic pattern was implemented at the transfer station improving both the safety and flow of traffic.
- A fee was established for the disposal of tires at the transfer station (fee schedules are available).
- All hazardous waste material has been removed from the Transfer Station and disposal of hazardous waste is now located at the Nashua Public Works Department (check Brookline Public TV Access Channel for times & dates for disposal).
- The Pilot Energy program was extended with different rules this year. Green Mountain withdrew from the project and the Selectmen with input from Russ Heinselman recommended Select Energy for those continuing on the Pilot Program.
- A fee schedule for the making of copies at Town Hall was put in place.
- A communication contract with US Cellular was signed with an agreement for town radio equipment (police, fire and ambulance) to be incorporated on the tower for an annual charge to the town of \$1.00. This will improve the quality of radio transmission and eliminate the "dead spots". We would like to thank Bennett Chandler for his donation of an 8x10 metal building to house the communication equipment. A concrete pad was installed in preparation for erecting the building.
- The Wage & Benefit Study Committee (Deb Hillson, Marge Soper,)that was formed by a vote of town meeting to review the present status of town employee's wages and benefits met for many, many volunteer hours. The committee made the recommendation for an article to be placed on the warrant for Town Meeting to vote to approve entering into a contract with the NH Municipal Association for a formal review of wages and benefits for town employees. Our sincere thanks to this committee for their great effort.
- The selectman also established an Ad Hoc subcommittee (Donna Bibeau, Doug Cecil, Carmen Chimento, David Coffey, Greg D'Arbonne, Tim McCoy, Jeanne Schultz, Dick Randlett & Kevin Visnaskas) for the purpose of making recommendations for ordinances. The committee reviewed RSA's, gathered data and made proposals to be reviewed by the Selectman and discussed at a public hearing for input, prior to being placed on the warrant for town meeting. Many thanks go to this committee for their hours of volunteer work on the Hawkers and Vendors Ordinance and Public Drinking Ordinance.
- Many thanks are also due to the volunteers (Mike Catalanotti, Carmen Chimento, Judy Cook, Dave Gotleib, Tony Levesque, Christine St. George & Chris Van Veen) who have worked to bring to the public the video of selectman's meetings, school meetings and other town & school activities on the Public TV Access Channel.
- The Selectman adopted a Police Policy and Procedure Manual and are presently reviewing policies on town owned vehicles and compensatory time.

 Letters were sent to other minority towns involved in a Co-op School District to sense their interest in lobbying for rewording of Co-op agreements in the apportionment portion to ensure fairness in conjunction with the Claremont II Decision.

We continue work on projects to repair and upgrade various areas of the town infrastructure. Some of the ongoing activities are:

- We continue the ongoing sidewalk project in our town, with completion of the third phase of Steam Mill Hill Road and projected future work on Bond Street.
- Phase 1 in the refurbishment of the Town Hall exterior (east side) with re-clapboarding and a new deck on the portico is now done.
- A fire retardant room for the purpose of securing town records to relieve overcrowding in the vault was provided when the renovations took place in the Town Hall basement. A second oil tank has been installed in the basement of the town hall in order to take advantage of the lower cost of heating fuel.
- Phase 1 of a 2 phase renovation to the Police Department has been completed including a new public access to the Police Department that is handicapped accessible.
- Secretarial time was restored in the Town Hall bringing back 12 hours of secretarial time. This
 time was needed due to the phenomenal growth of the town. The hours will help to cover
 increased paperwork, phone coverage and service to our citizens in several departments.

We would also like to take this opportunity to express our thanks to some and welcome to others:

- The selectmen wish to thank Fresh Pond Realty for the donation of a parcel of land for parking and or recreation across from the ball field on Mountain Road.
- We welcome the following new staff members; Field Inspector for Driveways and Building Permits, AI Finethy; Animal Control Officer, Jayne Belanger; Health Officer, Donna Bibeau.
- We would like to extend our thanks to former Health Officer, George Lewis for his many years of service.
- We welcome two new groups to the upper town hall; the Souhegan Karate Club, and the Women's Club Preschool Play Group.
- We also would like to take this time to thank all residents of town who have volunteered in any capacity.

In closing we would like to remind everyone that for the first time in recent Brookline history, **Town Meeting** will be held on a **Saturday, March 13 at 10:00 A.M**., thus accommodating the requests of citizens of the town.

Respectfully submitted

Brookline Board of Selectmen Judy L. Cook, Chairman Bennett E. Chandler William R. Bibeau

| TITLE OF APPROPRIATION | 1998 APPRO. | RECEIPTS AND REIMB. | TOTAL AMOUNT AVAILABLE | EXPENDITURES | UNEXP.BAL. OR OVERDRAFT |
|-----------------------------------|----------------|---------------------------|------------------------------|--------------|-------------------------------|
| | | | | 900 900 | |
| | C7/'00¢ | | 900' / 7D | \$81,29U | (2222) |
| ELECTION, REG. & VITAL STATISTICS | \$1,930 | \$95 | \$2,025 | \$2,484 | (\$459) |
| FINANCIAL ADMINISTRATION | \$24,150 | \$2,446 | \$26,596 | \$24,190 | \$2,406 |
| REVALUATION OF PROPERTY | \$5,000 | | \$5,000 | \$5,560 | (\$560) |
| LEGAL EXPENSE | \$12,000 | \$286 | \$12,286 | \$11,231 | \$1,055 |
| LEGAL, ART. 5 | \$10,000 | | \$10,000 | \$10,000 | \$0 |
| PERSONNEL ADMINISTRATION | \$79,200 | \$9,339 | \$88,539 | \$81,819 | \$6,720 |
| PLANNING AND ZONING | \$21,750 | \$10,266 | \$32,016 | \$19,870 | \$12,146 |
| GENERAL GOVERNMENT BUILDINGS | \$56,990 | \$120 | \$57,110 | \$59,020 | (\$1,910) |
| CEMETERIES | \$5,000 | | \$5,000 | \$5,000 | \$0 |
| INSURANCE | \$33,250 | \$8,989 | \$42,239 | \$29,735 | \$12,504 |
| ADVERTISING & REGIONAL ASS'N | \$2,046 | | \$2,046 | \$2,046 | \$0 |
| POLICE DEPARTMENT | \$247,581 | \$6,178 | \$253,759 | \$233,216 | \$20,543 |
| POLICE OFFICER, ART. 11 | \$25,527 | | | \$24,136 | \$1,391 |
| POLICE SECRETARY'S HRS., ART. 13 | \$1,912 | | \$1,912 | \$1,912 | \$0 |
| POLICE, SHOT GUNS, ART. 14 | \$1,500 | | | \$1,492 | \$8 |
| AMBULANCE SERVICE | \$76,565 | \$3,779 | \$80,344 | \$78,165 | \$2,179 |
| AMBULANCE SVC.EXPEND.FUND,ART. 6 | \$3,013 | | | \$0 | \$3,013 |
| FIRE DEPARTMENT | \$82,462 | \$64 | \$82,526 | \$83,712 | (\$1,186) |
| FIRE DEPT. VAN & RADIO, ART. 8 | \$4,700 | | | \$4,700 | \$0 |
| COMMUNICATIONS CENTER | \$35,100 | | \$35,100 | \$29,446 | \$5,654 |
| BUILDING INSPECTION | \$2,000 | \$40 | \$2,040 | \$3,346 | (\$1,306) |
| EMERGENCY MANAGEMENT | \$2,900 | | \$2,900 | \$2,264 | \$636 |
| HIGHWAYS & STREETS | \$207,500 | | \$207,500 | \$182,432 | \$25,068 |
| STREET LIGHTING | \$6,500 | | \$6,500 | \$6,225 | \$275 |
| ROAD/BRIDGE IMPROVEMENTS, ART. 4 | \$25,000 | | \$25,000 | \$25,000 | \$0 |
| SOLID WASTE DISPOSAL | \$164,597 | \$5,747 | \$170,344 | \$163,698 | \$6,646 |

COMPARATIVE STATEMENT OF APPROPRIATIONS FISCAL YEAR ENDING DECEMBER 31, 1998

| \$432 | | \$876 | \$5.405 | 0\$ | \$0 | 0\$ | 237 | \$47 | \$0 | \$0 | |
|--------------|-----------------|-------------------|----------------------|----------|--------------------------|-----------------------|--------------------|-------------------------|--------------------------------------|----------------------------------|--|
| \$3.563 | \$8,360 | \$2.124 | \$20,710 | \$56,155 | \$2,952 | \$1.317 | \$263 | \$1.049 | \$40,000 | \$1,000 | |
| \$3,995 | \$8,360 | \$3,000 | \$26,115 | \$56,155 | \$2,952 | \$1.317 | \$300 | \$1.096 | \$40,000 | \$1,000 | |
| \$45 | | | | | | | | | | | |
| \$3,950 | \$8,360 | \$3,000 | \$26,115 | \$56,155 | \$2,952 | \$1,317 | \$300 | \$1,096 | \$40,000 | \$1,000 | |
| PEST CONTROL | HEALTH AGENCIES | DIRECT ASSISTANCE | PARKS AND RECREATION | LIBRARY | LIBRARY DIRECTOR, ART. 9 | LIBRARY CLER, ART. 10 | PATRIOTIC PURPOSES | CONSERVATION COMMISSION | DEBT SERVICE-LONG TERM BONDS & NOTES | INTEREST-LONG TERM BONDS & NOTES | |

TOTALS

\$1,369,143 \$47,394 \$1,416,537 \$1,315,482

\$101,055

ASSETS

| CURRENT ASSE CASH & EQUIVALENTS INVESTMENTS TAXES RECEIVABLE TAX LIENS RECEIVABLE DUE FROM OTHER GOVERNMENTS | \$1,741,459 \$627,108 \$340,690 \$110,263 \$1,000 | |
|---|---|-------------|
| TOTAL ASSETS | | \$2,820,520 |
| LIABILITIES AND FUND EQUITY | | |
| CURRENT LIABILITIES WARRANTS AND ACCOUNTS PAYABLE DUE TO OTHER GOVERNMENTS DUE TO SCHC DEFERRED REVENUE | \$15,779 \$953 \$2,083,826 \$28,366 | |
| TOTAL LIABILITIES | | \$2,128,924 |
| FUND EQUITY RESERVE FOR ENCUMBRANCES UNRESERVED FUND BALANCE | \$63,715 \$627,881 | |
| TOTAL FUND EQUITY | | \$691,596 |
| TOTAL LIABILITIES AND FUND EQUITY: | | \$2,820,520 |

SCHEDULE OF TOWN PROPERTY AS OF DECEMBER 31, 1998

| DESCRIPTION | VALUE |
|---|---|
| TOWN HALL, LANDS AND BUILDINGS (H-31) FURNITURE & EQUIPMENT LIBRARY, LAND AND BUILDING (H-59) FURNITURE & EQUIPMENT FIRE STATION (H-31) EQUIPMENT AMBULANCE, LAND AND BUILDING (F-116) PARKS, COMMONS & PLAYGROUNDS (F-132,L-35) SCHOOLS, LANDS & BUILDINGS, EQPT. (F-80) K-84 | \$355,500 \$90,000 \$229,500 \$332,000 \$172,900 \$335,000 \$69,800 \$197,100 \$2,980,000 \$200,100 |
| ALL LANDS & BUILDINGS ACQUIRED THROUGH TAX COLLECTOR'S DEEDS B-37 B-49 C-3 D-37 D-96 F-17 F-118 G-65 H-43 H-70 H-71 J-2 J-35 J-54 J-58 | \$7,200 \$200 \$22,400 \$13,800 \$20,300 \$400 \$2,000 \$19,200 \$4,300 \$2,600 \$34,400 \$81,800 \$57,000 \$8,600 |
| TOTAL | \$275,000 |

| ALL OTHER PROPERTY AND EQUIPMENT | |
|----------------------------------|-------------|
| CEMETERIES (D-39, H-108, L-13) | \$112,500 |
| CONSERVATION COMMISSION (K-058) | \$3,900 |
| B-54 | \$2,100 |
| B-65-10 | \$37,600 |
| B-65-11 - PALMER LAND | \$103,500 |
| B-55 - MELENDY POND AUTHORITY | \$567,600 |
| B-94 - MORRILL LAND | \$50,100 |
| B-96 | \$25,700 |
| C-11 | \$3,100 |
| C-12 - TRANSFER STATION | \$128,500 |
| D-18-5 | \$6,200 |
| D-18-25 - FIRE POND | \$28,800 |
| D-25 | \$36,900 |
| D-25-4 | \$35,300 |
| D-52-53 | \$11,100 |
| D-57-7 | \$46,200 |
| D-91 | \$1,500 |
| D-93 - FIRE POND | \$2,600 |
| F-141 | \$4,600 |
| F-144 - HISTORICAL SOCIETY | \$37,700 |
| G-20 | \$48,200 |
| J-33-11 | \$30,300 |
| J-39 | \$80,000 |
| J-39 -4 5 | \$35,900 |
| J-39-46 | \$2,400 |
| K-66-18 | \$32,300 |
| K-66-20 | \$116,100 |
| TOTAL | \$1,590,700 |
| TOTAL: | \$6,627,500 |
| | |

TOWN MEETING MINUTES

MARCH 10, 11, 1998

The meeting was opened at 8:00 AM on March 10 by Moderator Thomas I Arnold, Jr. The ballots were distributed, and the polls were opened under Article I.

Polls closed at 7:30 PM. The business meeting opened on March 11, 1998 at 7:30 PM.

| Total n | ames on che | :klist 2 | ,202 | | |
|---------|-------------|----------|----------|------|-------|
| | | Total | ballots | cast | 1,245 |
| | | Absen | tee vote | rs | 49 |
| | | T | otal Vot | 25 | 1,297 |

Article I. Results of balloting as follows, with various write-ins omitted.

| For Town Clerk/Tax Collector | Nancy B Howard | 1164 |
|---|--------------------|------|
| For Selectman- 3 years | Douglas A Cecil | 201 |
| | Judy L Cook | 672 |
| | Thomas E Walker | 399 |
| For Selectman- 2 years | William R Bibeau | 649 |
| | Keith Lively | 215 |
| | Gerald T Svrcek | 410 |
| For Supervisor of the Checklist- 6 years | Carol L Carney | 1054 |
| For Trustee of Trust Funds- 3 years | Allan O Fessenden | 1019 |
| For Assessor- 3 years | Peter A Cook | 751 |
| | Kevin R Visnaskas | 396 |
| For Town Treasurer | Sandra L Fessenden | 1059 |
| For Overseer of Public Welfare | Marcia T Farwell | 716 |
| For Moderator- 2 years | Thomas I Arnold Jr | 1109 |

| For Road Agent | Clarence L Farwell | 843 |
|--|---|--------------------------|
| For Fire Engineer- 3 years | Curt Jensen | 1059 |
| For Recreation Commission- 3 years | Dana Rasmussen | 1046 |
| • | Deborah A Hillson David A Gotlieb Mary Bunker Russell Heinselman | 633 508 301 291 |
| For Town Auditors (vote for 2) (write-in) | Brenda M Polidoro Robert Watt | 852 7 |
| For Library Trustee- 3 years | Joyce E Moran | 1094 |

The following were elected from the floor:

| Surveyor of Wood & Lumber | Clarence L Farwell |
|---------------------------|--------------------|
| (Motion by Warren Welch) | |
| Melendy Pond Authority | Peter A Cook |
| (Motion by Douglas Cecil) | |
| Sexton | Clarence L Farwell |
| (Motion by Warren Welch) | |

THe Town Clerk was ordered to cast one ballot for the above, and they were declared elected by Moderator Arnold.

ARTICLE II. Motion Russell Heinselman, 2nd Rena Duncklee, to raise the sum of \$1,293,222 to defray town charges for the ensuing year and make appropriations of the same. The increase over the printed figure is due to an insurance change in the amount of \$6000 and a Communications Center increase of \$7500. AMD David Gotlieb, to instruct the Board of Selectmen to withhold the Communications money until we have a 1999 contract with Hollis Communications. HAND VOTE AYE Amended motion passed. HAND VOTE AYE

ARTICLE III. Motion Marcia Farwell, 2nd Betty Hall to accept reports of agents, auditors, committees and all other Officers heretofore chosen as printed in the Town Report. AMD to accept the corrected report of the Trustees of Trust funds as follows:

> Beginning balance 01/01/97: \$58,870.75 Ending balance 12/31/97: \$58,885.76

AMD motion passed. VV AYE

On motion by Scott Beard, 2nd Malcolm Connors, we voted to next act upon Articles 12, 14, 15, 16, and 7, in that order. Moderator Arnold pointed out that, as he had a request in writing from 10 registered voters, these articles will be voted by paper ballot. VV AYE

ARTICLE X11. Motion Marjorie Soper, 2nd Virginia Kerouac to raise and appropriate the sum of \$25,527 to hire and equip a 5th full time police officer. AMD Douglas Cecil, that the Police Department charge the going rate for a police officer rather than \$30.00 per hour. HAND VOTE NAY AMD Thomas Walker, that with the addition of one full time officer, we will reduce the part time officers to two. HAND VOTE NAY Danny Bent challenged Police Chief Goulden's right to speak, as he is not a town resident. He was allowed to speak by HAND VOTE. Chief Goulden pointed out that a full time officer is better, as we will need less mutual aid, and eventually we will see a reduction in part time staff. At present, there will be fewer part time shifts (4 instead of 6).

David Coffey pointed out that there are available funds to help with extra police staffing needs, and that there are 100 NH officers working under this program.

David Gotlieb suggested that anyone knowing of available grant money should let the Finance Committee know.

Ernest Hudziec asked for the Selectmen and Finance Committee's reasons for not recommending this article. All wanted to see a decrease in part time staff.

John Liska moved the question. HAND VOTE AYE Ballot Vote: The article passed YES 184, NO 142.

ARTICLE XIV. On motion by Bennie Bausha, 2nd Douglas Cecil, we voted to raise and appropriate the sum of \$1500 to purchase and install two shotguns in the two marked police cruisers. Ballot vote YES 226, No 78.

ARTICLE XV. Motion John Liska, 2nd Jennifer Riendeau to require that any person appointed to the position of Police Chief from this date forward and any person appointed to the position of Fire Chief (when such appointment becomes necessary) be REQUIRED to become a resident of the Town of Brookline within one year of such appointment. BALLOT VOTE FAILED. YES 85, NO 220.

ARTICLE XVI. Motion Jennifer Riendeau 2nd Danny Bent to see if the town will vote to elect by ballot a full-time police chief as in RSA 41:47. Such election to be held at the next annual town meeting election (1999), then to be held every second year thereafter. BALLOT VOTE FAILED, YES 61, NO 222. ARTICLE VII. On motion by Betty Hall, 2nd Steven Wagner, we voted to increase the percentage of the current use land change tax that is placed in the Land Acquisition Fund from 20% to 50% AMD Jack Flanagan, 2nd Thomas Walker, to require the Building Inspector to check that any land to be purchased with these funds is not landlocked and that it will support a septic system. AMD failed, HAND VOTE NAY. Request to move the question, Jeffrey Aubach, 2nd Sandra Fessenden. BALLOT VOTE PASSED, YES 167, NO 39.

ARTICLE IV. On motion by Clarence Farwell, 2nd David Joki, we voted to raise and appropriate the sum of \$25,000 as a non-lapsing appropriation for road/bridge improvements. Clarence Farwell, Road Agent, explained that these funds are needed to complete Bohanon Bridge, and we will recieve 80% reimbursement from the State. HAND VOTE AYE.

ARTICLE V. on motion by Russell Heinselman, 2nd John Liska, we voted to raise and appropriate the sum of \$10,000 as a non-lapsing appropriation for additional legal expenses that may be incurred by the town. HAND VOTE AYE.

ARTICLE VI. On motion by Marcia Farwell, 2nd Michele Hakala, we voted to establish an Ambulance Service Expendable Trust persuant to RSA 31:10a, and to raise and appropriate up to the sum of \$3013, and to authorize the selectmen and ambulance director as agents to expend as needed. This amount will be offset by a like amount of donations for ambulance service. AMD Russell Heinselman, 2nd Lisa Adams, to state that this is a transfer of funds to that trust, not to be raised by taxes. AMD passed by hand vote. AMD MOTION PASSED, HAND VOTE AYE.

ARTICLE VIII. On motion by Robert Bader, 2nd Michele Hakala, we voted to raise and appropriate the sum of \$4700 for a used van and radio for use by the fire department. HAND VOTE AYE. YES 167, NO 39.

ARTICLE IX. Motion Catherine Finnegan, 2nd Louise Price, to see if the town will vote to reclassify the position of Librarian to a 35 hour per week, full time exempt position of Library Director at an annual salary of \$23,205, and to see if the town will vote to raise and appropriate the sum of \$5356 to cover all costs incurred by said reclassification. AMD Russell Heinselman, 2nd Catherine Finnegan, to reclassify the position of Librarian to a 32 hour per week, part-time exempt position of Library Director at an annual salary of \$20,801, and to raise and appropriate the sum of \$2952 to cover all salary benefits for the remainder of the year. AMD HAND VOTE AYE. AMD MOTION HAND VOTE AYE. ARTICLE X. On motion by Catherine Finnegan, 2nd Jodi Tochko, we voted to increase the library clerk 1's hours from 11 to 15 hours per week, and to raise and appropriate the sum of \$1317 to cover all costs incurred (i.e., sick time and vacation). HAND VOTE AYE.

ARTICLE XI. On motion by Catherine Finnegan, 2nd Barbara Coon, we yoted to increase the number of Library Trustees from three to five in order to ensure better representation of Brookline's growing population. Explanation: Two names will be added to the ballot next year. HAND VOTE AYE.

ARTICLE X111. Motion Scott Beard, 2nd David Joki, to raise and appropriate the sum of \$1912 to increase the police secretary's hours to 40 hours per week and to reclassify the position as an employee of the police department in order for that position to fall under the police department pay scale. Thomas Walker inquired why this Article was not supported by the selectmen or finance committee. Both boards felt that this issue would be better addressed under Article XVII. AMD James Murphy, 2nd Rena Duncklee to table this article until we have addressed Article XVII. AMD MOTION PASSED. HAND VOTE YES 71, NO 40.

ARTICLE XVII. On motion by Russell Heinselman, 2nd Clarence Farwell, we voted to appoint a Wage & Benefit Study Committee. This committee will be charged with conducting a comprehensive study of wages and benefits for all town employees, to include the establishment of a wage schedule covering minimum to maximum pay scales for each position. The Committee will review the health and benefit package for all town employees, interview health providers, and compile rates for similar/equal coverage. The Committee is to consist of a member of the Finance Committee, a member of the Board of Selectmen, department heads, one to three employees, one to three citizens at large and a human resource specialist. HAND VOTE AYE

ARTICLE XIII. Motion Steven Wagner, 2nd Peter Bretschneider, to take Article XIII from the table. AMD Steven Wagner, 2nd Dexter Decker, we voted to raise and appropriate the sum of \$1912 to increase the police secretary's hours to 40 hours per week, but not to reclassify the position as an employee of the police department in order for that position to fall under the police department pay scale. HAND VOTE YES. AMD ARTICLE - HAND VOTE YES.

ARTICLE XVIII. Motion Marcia Farwell, 2nd Peter Bretschneider to pass over the article. HAND VOTE AYE. ARTICLE XX11. On motion by David Joki, 2nd Marcia Farwell, we voted to accept the following legacy:

 The sum of Two Hundred Dollars to be used for the perpetual care of the Bryan L & Cheryl L Halley Lot #309 Pine Grove Cemetery.

Other business to come before the meeting:

- The Fire Department building needs paint or siding. The meeting favored siding.
- Douglas Cecil suggested a non-binding resolution that everyone remove all signs. The meeting strongly favored this.
- Steven Wagner We should all thank our Board of Selectmen for their hard work during recent difficult times. The meeting favored this.
- Selectman Bennett Chandler thanked Russell Heinselman for his years of service as a Selectman. The meeting applauded Mr. Heinselman.
- 5. Thomas Walker, supported by Danny Bent urged the Board of Selectmen to endorse the ringing of the Church of Christ bell from Midnight to 2AM on July 4th Eve. Hand Vote No.
- 6. Peter Bretschneider of the Fire Department asked if we would support a July 3rd party, with police, fire department & community working together. Hand Vote No.
- Steven Wagner suggested that we should support the bell ringing and the July 3rd party idea, with the Board of Selectmen to work on the hours for bell ringing. Hand Vote Yes.

On motion by Danny Bent, 2nd Charles Bunker, we adjourned the meeting at 12:14AM. HAND VOTE AYE.

TOTAL MONIES RAISED: \$1,366,130.

A True Copy Attest:

Afancy 3 Honzard

Nancy B[°]Howard Town Clerk

| LEVY OF 1996 | | | | | | | | | | | \$34.59 | | | | | \$34.59 |
|--|-----------------------------------|----------------|-----------------|-------------|-------------------------------|----------------|----------------------|-----------------|-------------|----------------------|--------------------------------|-----------------|-------------|---|---------------------|----------------|
| LEVY OF 1997 | | \$311,518.00 | \$33,215.77 | \$1,244.84 | | | | | | | \$72.32 | | | \$20,642.61 | | \$366,693.54 |
| TS LEVY OF THIS REPORT | | | | | | \$6,229,650.00 | | \$80,582.00 | \$15,497.51 | \$200.00 | \$12,870.74 | | | \$5,601.76 | | \$6,344,402.01 |
| TAX COLLECTORS REPORT SUMMARY OF TAX ACCOUNTS YEAR ENDING 12/31/98 BROOKLINE DEBITS LE | UNCOLLECTED TAXES BEG. OF YEAR | PROPERTY TAXES | LAND USE CHANGE | YIELD TAXES | TAXES COMMITTED THIS YEAR: | PROPERTY TAXES | ADDED PROPERTY TAXES | LAND USE CHANGE | YIELD TAXES | SUPPLEMENTAL PROPERT | OVERPAYMENT: PROPERTY TAXES | LAND USE CHANGE | YIELD TAXES | INTEREST COLLECTED ON DELINQUENT TAX | COLECTED LIEN COSTS | TOTAL DEBITS |

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|---------------------------------|----------------|-----------------|-------------|-----------|--------------|------------------|------------------|----------------|-----------------|---------------------------------|-----------------------------------|----------------|-----------------|-------------|---------------|
| PRIOR LEVIES | 310,925.00 | 33,215.77 | 968.81 | 20,642.61 | 72.32 | | | 593.00 | 0.00 | 276.03 | | | | | 366,693.54 |
| LEVY FOR YEAR OF THIS REPORT | 5,932,347.16 | 68,582.00 | 8,331.86 | 5,601.76 | 12,870.74 | | | 1,484.00 | 4,000.00 | 2,906.83 0.00 | | 296,018.84 | 8,000.00 | 4,258.82 | 6,344,402.01 |
| REMITTED TO TREAS. | PROPERTY TAXES | LAND USE CHANGE | YIELD TAXES | INTEREST | OVERPAYMENTS | RETURNED CK FEES | ABATEMENTS MADE: | PROPERTY TAXES | LAND USE CHANGE | YIELD TAXES CURR LEVY DEEDED | UNCOLLECTED TAXES END OF YEAR: | PROPERTY TAXES | LAND USE CHANGE | YIELD TAXES | TOTAL CREDITS |

SUMMARY OF TAX SALES/TAX LIEN ACCOUNTS

YEAR ENDING 12/31/98

| DEBITS | LEVY | PRIOF | PRIOR LEVIES | |
|--|---------------------------------|--------------|--------------|----------|
| | 1997 | 1996 | 1995 | 1994 |
| UNREDEEMED LIENS BALANCE AT BEG OF FISCAL YEAR | \$0.00 | \$101,922.26 | \$9,552.79 | \$500.00 |
| LIENS EXECUTED DURING FISCAL YEAR | \$103,718.81 | \$0.00 | \$0.00 | \$0.00 |
| INTEREST & COSTS COLL. AFTER LIEN EXECUTION | \$3,328.61 | \$16,639.14 | \$2,898.46 | |
| TOTAL DEBITS | \$107,047.42 | \$118,561.40 | \$12,451.25 | \$500.00 |
| REMITTANCE TO TREASURER: | LEVY FOR YEAR OF THIS REPORT | PRIOR LEVIES | | |
| REDEMPTIONS: | \$59,387.13 | \$75,130.91 | \$9,552.79 | |
| INT./COSTS AFTER LIEN EXECUTION | \$3,328.61 | \$16,639.14 | \$2,898.46 | |
| ABATEMENTS OF UNREDEEMED TAXES | | | | |
| LIENS DEEDED TO MUNICIPALITIES | | | | |
| UNREDEEMED LIENS BAL. END OF YEAR COST | \$44,331.68 | \$26,791.35 | \$0.00 | \$500.00 |
| TOTAL CREDITS | \$107,047.42 | \$118,561.40 | \$12,451.25 | \$500.00 |

TOWN CLERK'S REPORT

JANUARY 1, 1998 - DECEMBER 31, 1998

| MV | PERMIT | FEES | | -\$479,805.00 |
|----|---------|------|-----------|-------------------|
| TO | TAL PAI | OTO | TREASURER | \$479,805.00 |

| DOG LICENSE FEES\$ PENALTIES = CIVIL FORFEITURES | 147.00 |
|--|----------|
| TOTAL PAID TO TREASURER\$ | 5,216.00 |
| FILING FEES\$ | 17.00 |
| TOTAL PAID TO TREASURER\$ | 17.00 |

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| ACCOUNTS | PLACE" | \$1,525.82 | \$895.05 | \$2,420.87 | \$995.98 | \$1,424.89 |
|---------------------------------------|---------------------|------------------------------|---|-----------------------|--|--------------------------------|
| CONSERVATION COMMISSION 1998 ACCOUNTS | FORESTRY"OUR PLACE" | 3,660.43 | 104.76 | \$3,765,19 | | \$3,765.19 |
| CONSERVA | | \$110,494.03 | 53,180.26 5,364.38 | \$169,038.67 | \$51,855.47 | \$117,183.20 |
| TOWN ACCOUNTS | 1998 | \$2,368,567 19 | 6,458,731.89 101,797.77 303,358.69 707,865.72 19,493.79 \$24.00 (\$44.00) \$59.00 | \$9,959,854.05 | \$7,502,688.27 | \$2,457,165.78 |
| ALL ACCOUNTS | 1997 | \$2,067,334 93 | \$5,659,026.35 \$147,663.08 \$168,492.99 \$589,612.46 \$19,509.69 \$50.00 | \$8,651,689.50 | \$6,167,093.03 \$349.00 | \$2,484,247.47 |
| TOTAL OF | 1998 | \$2,484,247 47 | \$6,458,731,89 \$154,978,03 \$303,358,69 \$707,865,72 \$25,857,98 \$0.00 \$24,00 (\$44,00) \$59.00 | \$10,135,078.78 | \$7,502,688.27 \$52,851.45 | \$2,578,539.06 |
| | | CASH ON HAND JANUARY 1, 1998 | RECEIPTS: From Local Taxes From Land Use Change Tax From State of N.H. From State of N.H. From Local Sources Except Taxes Other ' Adjustment-Uncashed checks, no reissue Adjustment-Uncashed checks, no reissue Adjustment-Uncashed checks, no reissue Adjustment-Uncashed checks, no reissue Coredit for Bank & Wire Fees Charged | TOTAL FUNDS AVAILABLE | PAYMENTS: Warrant Disbursements Other -Conservation Commission | CASH ON HAND DECEMBER 31, 1998 |
| | | | | | 53 | |

STATEMENT OF BONDED DEBT TOWN HALL/LIBRARY RENOVATIONS

| ORIGINAL AMOUNT BONDED: | \$319,000 |
|------------------------------|-----------|
| FIVE (5) YEAR BOND @ 5% | \$43,371 |
| LESS: PRINCIPAL PAID IN 1993 | \$50,000 |
| LESS: INTEREST PAID IN 1993 | \$11,627 |
| LESS: PRINCIPAL PAID IN 1994 | \$64,000 |
| LESS: INTEREST PAID IN 1994 | \$12,485 |
| LESS: PRINCIPAL PAID IN 1995 | \$65,000 |
| LESS: INTEREST PAID IN 1995 | \$9,256 |
| LESS: PRINCIPAL PAID IN 1996 | \$60,000 |
| LESS: INTEREST PAID IN 1996 | \$6,003 |
| LESS: PRINCIPAL PAID IN 1997 | \$40,000 |
| LESS: INTEREST PAID IN 1997 | \$3,000 |
| LESS: PRINCIPAL PAID IN 1998 | \$40,000 |
| LESS: INTEREST PAID IN 1998 | \$1,000 |

BALANCE 12/31/98

\$0

| 368 | | EXPENDED 1998 | |
|----------------------------------|------------------------|--|-----------------------|
| DETAILS OF EXPENDITURES FOR 1998 | WITH PROPOSED FOR 1999 | COMPARISON OF APPROPRIATIONS FOR 1998, EXPENDED 1998 | AND PROPOSED FOR 1999 |

| | APPRO- PRIATIONS 1998 | EXPENDED 1998 | PROPOSED 1999 |
|------------------------------|-----------------------------|------------------|------------------|
| Chairman of Selectmen | 1,000 | 1,000 | 1,000 |
| | 1,600 | 1,600 | 1,600 |
| | 250 | 250 | 250 |
| | 2,500 | 2,500 | 2,500 |
| | 2,000 | 2,000 | 2,000 |
| | 200 | 200 | 200 |
| | 100 | 100 | 100 |
| | 1,575 | 1,449 | 1,700 |
| & Tng. | 1,000 | 1,035 | 1,000 |
| | 750 | 458 | 500 |
| | 7,000 | 7,020 | 7,000 |
| | | | |
| | 3,100 | 2,100 | 2,100 |
| | 2,800 | 2,183 | 2,500 |
| Preservation of Town Records | 1,000 | 873 | 1,000 |
| | 1,200 | 1,435 | 1,500 |
| | 200 | 154 | 200 |
| | 50,600 | 53,195 | 57,000 |
| | 5,700 | 5,628 | 4,050 |
| | 50 | 0 | 50 |
| | 500 | 470 | 200 |
| | 3,600 | 3,640 | 4,700 |
| | \$86,725 | \$87,290 | \$91,450 |

| PROPOSED 1999 | 100 150 400 280 50 50 285 | \$1,415 | 600 1,000 5,500 1,000 5,300 1,000 2,400 2,400 1,500 1,500 1,500 | \$29,650 |
|-----------------------------|--|---------|---|----------|
| EXPENDED 1998 | 100 450 377 800 510 77 | \$2,484 | 600 1,000 2,400 3,032 4,968 1,936 1,936 2,297 2,671 | \$24,189 |
| APPRO- PRIATIONS 1998 | 100 450 300 630 100 150 | \$1,930 | 1,000 2,400 5,000 2,400 2,400 2,500 2,500 | \$24,150 |
| | ELEC., REG. & VITAL STATISTICS Town Clerk Supervisors of Checklist (3) Ballots Salaries Supplies & postage Vital Statistics Notices Software Support | TOTALS: | FINANCIAL ADMINISTRATION Chairman of Assessors Assessors (2) Tax Collector Treasurer Office Eqpt. Maint. Office Supplies Postage Recording Fees Tax Lien Costs Tax Lien Costs Tax Lien Costs Town Clerk's Office Cable Equipment | TOTALS: |

| PROPOSED 1999 | 1,333 5,454 640 | \$7,427 | \$12,000 | 61,600 12,200 11,500 4,100 1,800 | \$91,200 | 18,000 2,500 450 1100 500 700 1,000 | \$25,250 |
|-----------------------------|--|---------|----------------|---|----------|---|----------|
| EXPENDED 1998 | 850 4,296 414 | \$5,560 | \$11,231 | 52,178 11,107 14,080 3,213 1,238 | \$81,816 | 14,555 4,490 212 0 367 246 0 | \$19,870 |
| APPRO- PRIATIONS 1998 | 3,700 600 | \$5,000 | \$12,000 | 54,000 10,500 8,200 3,800 2,700 | \$79,200 | 18,000 2,000 300 300 400 500 | \$21,750 |
| | REVALUATION OF PROPERTY Vouchered Expenses Updates Eqpt. & Software | TOTALS: | LEGAL EXPENSES | PERSONNEL ADMINISTRATION Health Insurance NH Retirement FICA/Medicare Dental Long Term Disability | TOTALS: | PLANNING & ZONING Consulting Services Road Inspections Training & Education Office Supplies & Equipment Recording Fees Notices GIS Maps CIP & Master Plan Printing Outside Consulting Services | TOTALS: |

| RO- IONS EXPENDED PROPOSED 98 1998 1999 | 1,300 1,174 1,100 8,100 7,490 8,500 2,500 2,860 3,000 | 19,242 51 914 | 650 457 650 1,800 1,408 1,800 200 404 300 4,000 3,733 6,100 | 1,600 1,077 1,200 4,300 3,867 4,500 2,000 2,169 2,500 2,000 3,845 4,600 0 0 0 150 201 250 | 1,365 975 1,300 2,600 1,762 2,000 6,625 7,391 5,820 \$56,990 \$59,020 \$78,370 |
|---|---|--|---|--|--|
| APPRO- PRIATIONS 1998 Town Hall | | Maint. & Improvements 17,00 Equipment 10 Elevator 70 Ambulance: | supplies nprovements | Library: Propane Electricity Cleaning Maint. & Improvements Equipment Elevator | orovements \$55 |

| PROPOSED 1999 | \$10,000 | 500 425 29,625 175 | \$30,725 | \$2,348 | 226,886 8,500 | 15,925 | 6.570 | 4,050 | 11,876 | 2,100 | 2,470 | 23,134 | \$324,011 |
|-----------------------------|------------|--|----------|------------------------------|--|--------------------------------------|----------------|----------|---------------|------------------|-------|------------------------|-----------|
| EXPENDED 1998 | \$5,000 | 0 382 29,178 175 | \$29,735 | \$2,046 | 174,386 3,535 | 11,923 | 5,000 | 5,213 | 7,431 | 902 | 1,520 | 13,729 | \$233,216 |
| APPRO- PRIATIONS 1998 | \$5,000 | 500 425 32,175 150 | \$33,250 | \$2,046 | 180,646 4,500 | 16,028 7 840 | 4,700 | 3,100 | 7,933 | 1,000 | 8,105 | 13,729 | \$247,581 |
| | CEMETERIES | INSURANCE Worker's Comp Accident & Health Property/Liability/Auto Flexible Benefit Plan | TOTALS: | ADVERTISING & REGIONAL ASS'N | POLICE DEPARTMENT Salaries Salaries - Private Detail | Vehicle Operations Administration | Communications | Uniforms | New Equipment | Equipment Repair | | Vehicle Lease/Purchase | TOTALS: |

| | APPRO- PRIATIONS 1998 | EXPENDED 1998 | PROPOSED 1999 |
|---------------------------------|-----------------------------|------------------|------------------|
| AMBULANCE SERVICE | | | |
| volunteers: Medical Supplies | 2,500 | 1,364 | 2,500 |
| Office Supplies | 400 | 939 | 600 |
| Training | 4,600 | 4,986 | 5,000 |
| New Equipment | 1,800 | 1,830 | 2,000 |
| Medical | 2,600 | 1,226 | 2,100 |
| Ambulance: | | | |
| Gas, Oil & Maintenance | 2,700 | 2,495 | 2,700 |
| Equipment Maintenance | 1,400 | 1,807 | 1,480 |
| Oxygen | 750 | 741 | 800 |
| New Equipment | 1,800 | 2,493 | 6,632 |
| Telephone | 1,500 | 1,609 | 1,500 |
| Paid Attendants: | | | |
| Salaries | 54,275 | 56,586 | 43,800 |
| Uniforms | 200 | 664 | 200 |
| Training | 1,200 | 1,426 | 1,400 |
| Medical | 340 | 0 | 340 |
| TOTALS: | \$76,565 | \$78,166 | \$71,552 |

| PROPOSED 1999 | 10,000 | 13,769 5,600 | 2,250 2,250 | 1,500 | 10,450 | 3,020 | 2,500 | 006 | 4,700 | 0 008 | 000 | \$57,689 | 1 1 0 | 21,110 | 1,500 | \$30,870 |
|-----------------------------|---------------------------------------|---------------------|--------------------------------|---------------|---------------|------------|-----------------------|--------------|---------|--------------------------|----------------|----------|----------------------|---------------------|-----------------|----------|
| EXPENDED 1998 | 11,870 | 12,680 | 1,313 1,202 | 1,239 | 12,085 | 3,681 | 2,118 | 1,158 | 3,344 | 33,022 | | \$83,712 | 1 | 27,770 | 384 | \$29,446 |
| APPRO- PRIATIONS 1998 | 11,900 | 12,680 | 1,500 | 1,500 | 9,860 | 4,000 | 2,000 | 006 | 4,000 | 33,022 | | \$82,462 | | 33,500 | | \$35,100 |
| | FIRE DEPARTMENT Gas, Oil & Repairs | Salaries - Clerical | Training Oxvgen & Chemicals | Radio Repairs | New Equipment | Dues, etc. | Fire Pond Maintenance | Forest Fires | Medical | Fire Truck Lease Payment | Communications | TOTALS: | COMMUNICATION CENTER | Hollis Telenhone | Cellular Phones | TOTALS: |

| PROPOSED 1999 | 400 200 400 1,750 2,800 | \$6,250 | 3,800 100 200 400 900 | \$5,601 |
|-----------------------------|---|---------|--|---------|
| EXPENDED 1998 | 209 159 406 1,825 | \$3,346 | 1,000 53 51 51 0 910 910 | \$2,264 |
| APPRO- PRIATIONS 1998 | 400 200 600 500 | \$2,000 | 1,000 50 200 400 900 | \$2,900 |
| | BUILDING INSPECTION Office Supplies Memberships & Conferences Books & Training Material Travel Contracted Services Clerical | TOTALS: | EMERGENCY MANAGEMENT Salary Office Supplies Books & Training Materials Travel Conferences & Training Equipment E.O.C. Expenses | TOTALS: |

| JED PROPOSED 3 1999 | 107,164 31,505 31,505 37,006 3,000 3,360 6,225 6,500 6,225 6,500 6,225 0 110,000 12,881 12,881 12,881 10,000 10,000 | ,657 \$257,100 | 23,619 26,500 22,425 20,000 1,387 2,000 1,387 2,000 10,425 112,746 3,178 3,178 2,500 0 325 | 698 \$167.649 |
|-----------------------------|---|----------------|---|---------------|
| EXPENDED 1998 | ~ | \$188,657 | | \$163,698 |
| APPRO- PRIATIONS 1998 | 120,000 45,000 30,000 6,500 6,500 7,500 | \$214,000 | 31,100 14,000 2,500 110,428 3,169 2,500 500 | \$164,597 |
| | HIGHWAYS, STREETS & BRIDGES General Maintenance General Maintenance Snow Plowing Sanding Brush Cutting Sanding Brush Cutting Brush Cutting Brush Cutting Brush Cutting Street Lighting Gen. Highway Expenses Tree Warden Sidewalks Resurfacing subdivision roads Emergency Services | TOTALS: | SANITATION Transfer Station Attendants Contracted Lights Telephone Souhegan Regional Landfill Souhegan Regional Landfill Solid Waste Management Groundwater Monitoring Medical | TOTALS: |

| | APPRO- PRIATIONS 1998 | EXPENDED 1998 | PROPOSED 1999 |
|---|-------------------------------------|--|---|
| PEST CONTROL Salary Licenses & Fees Boarding Expenses/Equipment Animal Population Control Vehicle Maintenance Training & Seminars | 1,000 650 100 1,200 500 | 751 1,316 0 244 706 546 | 3,420 700 500 1,100 250 |
| TOTALS: | \$3,950 | \$3,563 | \$6,820 |
| HEALTH Home Health & Hospice Care Community Council St. Joseph Community Service Nashua Mediation Program Milford Regional Counseling Rape & Assault Support Services American Red Cross | 5,000 895 455 1,500 360 | 5,000 895 455 150 360 | 5,000 1,737 195 150 150 600 500 |
| TOTALS: | \$8,360 | \$8,360 | \$9,682 |
| PUBLIC WELFARE General Assistance | 3,000 | 2,124 | 3,000 |
| TOTALS: | \$3,000 | \$2,124 | \$3,000 |

| PROPOSED 1999 | 20,323 9,016 600 300 | \$30,239 | 1,352 | 150 | 2,124 | 385 | 200 | 200 | 675 | 10,435 | | 200 | 400 | 100 | 45,120 | 3,452 | 0 | 1,646 | \$67,239 |
|-----------------------------|---|----------|----------------------|---------|----------|---------|-----------------------|-------------------------|---------|-------------------------|--------------|-----------|-----------|----------|----------|----------------------|-------------|------------|----------|
| EXPENDED 1998 | 18,990 1,267 453 | \$20,710 | 1,280 | 102 | 1,470 | 229 | 488 | 643 | 513 | 10,807 | c | 0 | 200 | 30 | 37,302 | 2,854 | 237 | | \$56,155 |
| APPRO- PRIATIONS 1998 | 22,368 3,247 500 | \$26,115 | 1,352 | 135 | 1,300 | 385 | 500 | 650 | 300 | 9,735 | | 200 | 200 | 100 | 38,363 | 2,935 | | | \$56,155 |
| | RECREATION Ball Park Maintenance Park Improvements Electricity Police Details | TOTALS: | LIBRARY Telephone | Postage | Supplies | Binding | Eqpt. Maint. & Repair | Professional Dues, etc. | Mileage | Media: Books, Magazines | Audio Visual | Equipment | Education | Programs | Salaries | FICA/Medicare | Advertising | Automation | TOTALS: |

•

| PROPOSED 1999 | \$300 | 1 210 175 60 100 720 900 | \$2,291 | | | | | | | | | |
|-----------------------------|--------------------|--|---------|---|--------------------------|-----------------------|--|----------------------------------|--------------------------------|--|------------------------------------|----------------------------|
| EXPENDED 1998 | \$263 | 0 161 175 49 94 570 | \$1,049 | \$40,000 \$1,000 | \$25.000 | \$10,000 | \$0 \$4.700 | \$2,952 | \$1,317 | \$24,136 | \$1,912 | \$1,492 |
| APPRO- PRIATIONS 1998 | \$300 | 1 100 175 30 70 720 | \$1,096 | \$40,000 \$1,000 | \$25.000 | \$10,000 | \$3,013 \$4,700 | \$2,952 | \$1,317 | \$25,527 | \$1,912 | \$1,500 |
| | PATRIOTIC PURPOSES | CONSERVATION COMMISSION Maint. of Conservation Lands Conferences Memberships Town Beautification Postage & Public Information NRPC Assistance Recording of Prime Wetlands Maps Reference/Resource Materials | TOTALS: | DEBT SERVICE Principal-Long Term Bonds & Notes Interest-Long Term Bonds & Notes CAPITAL OUTLAY | Road/Bridge Impr., Art 4 | Legal Expense, Art. 5 | Amb. Expendable Trust, Art. 6 Fire. Van & Radio. Art. 8 | Library, Director's Hrs., Art. 9 | Library, Clerk's Hrs., Art. 10 | Police, 5th Full Time Officer, Art. 12 | Police, Secretary's Hours, Art. 13 | Police, Shot guns, Art. 14 |

| | APPRO- PRIATIONS 1998 | EXPENDED 1998 | PROPOSED 1999 |
|--|-----------------------------|------------------|------------------|
| OTHER EXPENDITURES 1995, Art. 10, Rd/Bridge Improv. | | \$12,493 | |
| 1996, Art. 9, Rd/Bridge Improv. | | \$25,000 | |
| 997, Аrt. 5, Rd/Bridge Impr. | | \$25,000 | |
| 397, Art. 6, T.H. Roof | | \$1,000 | |
| 997, Аrt. 12, Library Comp.Eqpt. | | \$5,000 | |
| 397. Art. 10, Police Access | | \$4,915 | |
| Building Inspector's Car | | \$7,658 | |
| Land Use Money to Cons.Comm.Fund | | \$52,380 | |
| Taxes Bought by Town | | \$103,719 | |
| Fire Hole - Pass Subd. (Village Store) | | \$600 | |
| Rebates & Refunds | | \$18,800 | |
| Bohanon Bridge | | \$169,927 | |
| Off-Site Improvements, Cleveland Hill Rd(G-45) | | \$978 | |
| Off-Site Improv., Elevations Subdiv.(St.Lights) | | \$12,084 | |
| Off-Site Improv., Sargent Rd. (H-77) | | \$2,753 | |
| Green Mountain Energy Donation | | \$1,531 | |
| Police-PSNH Detail (Reimbursed) | | \$62,456 | |
| Rec-Grove FICA/MEDI (Reimbursed) | | \$5,796 | |
| PAYMENTS TO OTHER GOVERNMENTS | | | |
| Taxes Paid to County | | \$381,290 | |
| Payments to School - 1997-1998 | | \$1,033,225 | |
| Payments to School - 1998-1999 | | \$1,820,000 | |
| Payments to Co-op - 1997-1998 | | \$1,050,601 | |
| Payments to Co-op - 1998-1999 | | \$1,390,000 | |
| TOTAL PAYMENTS FOR ALL PURPOSES | \$1,369,143 | \$7,502,685 | \$1,420,128 |

BROOKLINE AMBULANCE SERVICE REPORT

CALENDAR YEAR 1998

| Abdominal Pain:6 | Dislocation:2 | Leg Injury:2 |
|----------------------------|----------------------|---------------------------|
| Allergic Reaction:2 | Dizziness:7 | Mason Calls:55 |
| ALS Patient:1 | Emotional:1 | Medication Reaction:1 |
| Amputation:1 | Eye Injury:2 | Moose Accident:1 |
| Ankle Injury:3 | Fall:18 | Motorcycle Accident:1 |
| Assault:3 | Fire Standby:4 | Motor Vehicle Accident:18 |
| Asthma:6 | Fracture:2 | Mutual Aid GIVEN:8 |
| Back Pain:5 | Gunshot:1 | Non-Emergency Transfer:2 |
| Behavioral:3 | Hand Injury1 | Nose Bleed:2 |
| Bleeding:2 | Hazmat Standby:4 | Overdose:3 |
| Burns:1 | Head Injury:1 | Pediatric Illness:2 |
| Cardiac Arrest:3 | Heart Palpitations:1 | Police Standby:2 |
| Chest Pain:4 | Hip Injury:1 | Pregnancy:1 |
| Childbirth:1 | Home Illness:10 | Seizure:4 |
| Choking:1 | Hospital Transfer2 | Sudden Death:1 |
| Congestive Heart Failure:1 | Insect Bite:1 | Suicide Attempt:1 |
| Death At Home:1 | Knee Injury:2 | Weakness:2 |
| Diabetic:1 | Laceration:5 | Welfare Check:1 |
| Difficulty Breathing:8 | Lack Of Mobility:1 | |

TOTAL CALLS = 2 2 6

Call volume decreased by 3% during the calendar year 1998. The full-time dayshift attendants handled 31% of the total calls. The volunteer attendants handled 39% of the total calls on weeknights and 30% of the total calls on weekends.

Patients were transported to the following medical facilities:

- 1. St. Joseph Hospital: 81 patients.
- 2. Southern HN Medical Center: 49 patients.
- 3. Milford Medical Center: 26 patients.
- 4. Monadnock Community Hospital: 6 patients.
- 5. Deaconess Nashoba: 5 patients.
- 6. Leominster Hospital: 3 patients.
- 7. Burbank Hospital: 1 patient.
- 8. No Transports: 55 patients.

At the end of calendar year 1998, the Service had 27 members:

- 2 Paid Daytime EMT-Intermediates
- 2 Volunteer Paramedics
- 6 Volunteer EMT-Intermediates
- 7 Volunteer EMT-Basics
- 2 Volunteer First Responders

- 1 Military Leave Status
- 2 Volunteer Apprentices
- 4 Volunteer Training Members
- 1 Chaplain

Six (6) attendants were able to successfully complete the EMT-Intermediate Course sponsored by St. Joseph Hospital which allows the Service to provide Advance Life Support capability on nights and weekends. The Service sponsored two (2) First Responder Courses with the full-time police officers participating. We hosted the annual EMT Refresher Program at the Elementary School with EMT's participating from Brookline, Hollis, Hudson, Mason and Merrimack. Several CPR Courses were conducted for the public, for local industries and for the schools.

In cooperation with the Brookline Women's Club and the Hollis Brookline High School, both ambulances participated with the Hollis emergency services in the pre-prom motor vehicle accident demonstration at the High School. It proved extremely rewarding for the attendants, the school staff and students. If we were able to influence any students to drive and ride in cars more responsibly, then it was a most wise investment of our time.

Through the year many citizen contributors donated to the Ambulance Trust Fund which will enable the Service to purchase additional ambulance equipment and training supplies. Additionally, Donovan Engineering donated an Airway Training Mannikin for continuing education of the attendants and the Brookline Women's Club donated an Inflatable Child Seat to better enable the ambulance to transport children. Our appreciation is extended to all contributors for their generosity.

Through a cooperative agreement, the Town of Mason purchased and mounted four (4) new studded snow tires on the primary ambulance. This will greatly increase the safety for attendants during response and patients during transport for calls in both towns.

The driveway apron outside the Bay overhead doors was completely removed and replaced with a good base material and repaved. The concrete floor in the large Bay was skim coated to allow a smooth surface for eventual painting and lining.

A historic moment blessed some of the attendants with the first baby delivery for the Service. A lovely baby girl was assisted to life through the teamwork of the ambulance attendants and the police corporal. Each responder at the call received a stork pin and appreciation letter and the very first stork decal was attached to the primary ambulance.

The Service extends its appreciation to the officers and members of the Fire Department and Police Department for all their efforts in assisting the ambulance crews to provide a high level of pre-hospital emergency medical care for the townspeople.

Being a volunteer ambulance attendant in Brookline takes a real commitment of time in initial training and continuing education to maintain and upgrade skills to State and National requirements as well as taking scheduled shift coverage on nights and weekends. The dedication of Brookline attendants is outstanding. I applaud them for their continual dedication and look forward to working with them for many more successful years. If any Brookline resident would like to become a **VOLUNTEER MEMBER WITH THE SERVICE**, I would like to explore the opportunity with you. Please contact me at 672-6216 or stop by the Bay for a tour and more information.

Respectfully submitted, Wesley N. Whittier Ambulance Director TRUSTEES OF TRUST FUNDS BROOKLINE, N H CASH RECEIPTS AND EXPENDITURES 1998

| BALANCE | | \$0.00 | | | | \$58,945.31 |
|--------------|---|------------|---------------------|----------------------|---|-------------|
| EXPENSES | \$2,612.08 \$2,387.92 | \$5,000.00 | | | \$4,542.97 \$910.00 \$250.00 \$24.00 | \$5,726.97 |
| RECEIPTS | \$5,000.00 | \$5,000.00 | | \$58,885.76 | 5,786.52 | \$64,672.28 |
| GENERAL FUND | Randall Farwell Enviro-Fab, Inc. Town Appropriation | | PERPETUAL CARE FUND | Balance Jan. 1, 1998 | Randall Farwell Clarencel Farwell Sandra L. Fessenden Interest on Funds Bank Wire Transfer Fees | |

| | TOWN APPROPRIATION BALANCE 12/31/98 | | NN TRUST | \$28,978.34 o the | CONSERVATION & RECREATION MEMORIAL FUND | \$1,470.26 \$32.91 | \$1,503.17 | | \$646.94 \$4,672.43 | \$5,319.37 | |
|--|---|------------------------------------|--|--|---|---|----------------------|---|---|---|--|
| FUNDS NH | EXPENDED | | DODGE FUND COMMON TRUST | Principal Balance 1/1/98 (Income of \$1,526.48 paid to the Brookline School District) | CONSERVATION & RECR | Principal Balance 1/1/98 Interest earned | Balance 12/31/98 | COMMON TRUST III | Principal Balance 1/1/98 Unexpended Income Balance | Balance 12/31/98 | |
| TRUSTEES OF TRUST FUNDS BROOKLINE, NH | BALANCE INTEREST 01/01/98 1998 | | \$52,596.62 | \$200.00 \$200.00 \$200.00 \$150.00 \$150.00 | \$950.00 | \$53,546.62 | | \$11,145.06 | | \$10,943,45 \$574.11 | |
| | CAPITAL RESERVE FUNDS | (No Capital Reserve Funds in 1998) | PERPETUAL CARE FUNDS Reported 01/01/98 | Received in 1998 1 Ruth Burgess, Lot #192 2. Theodore Wirtanen, Lot #244 3. Lot Phillips, Lot #322 4. Jacqueline Knowles, Lot #328 5. Helen Bridges, Lot #319 | | Total Perpetual Care Funds- 12/31/98 | COMMON TRUST LIBRARY | Total Common Trust Library (Income of \$586.83 paid to Trustees of Brookline Library) | SCHOLARSHIP TRUST | Principal Balance 1/1/98 Interest Earned | |

TRUSTEES OF TRUST FUNDS Allan O. Fessenden John A. Tomaso Clarence L. Farwell

BROOKLINE PUBLIC LIBRARY **1998 ANNUAL REPORT**

Two warrant articles were approved at the 1998 Town Meeting. One increased the Board of Trustees from three members to five members, with the new members to be elected in 1999. The second reclassified the Director's position to "exempt" relative to overtime.

Automation was the focus for 1998. In April, the Library reached another milestone in its technology program with the arrival and installation of four new computers. Athena catalog searching software: a local-area network; and patron internet access. Approximately 95% of the retrospective conversion of card catalog data was completed by the Director and volunteers, while the staff concentrated on creating patron and operating databases. An internet use policy was established and implemented.

A record number of young readers participated in the "New Hampshire - Live Free and Read" Summer Reading Program, learning about the great State of New Hampshire while honing their reading skills.

Library staff took advantage free training in internet access and use offered by the State Library.

We were saddend by the death of former Librarian, Jerry Phillips. With contributions received in her memory, the Library purchased a display case in which patrons can display collections or items of interest.

Board member Kathleen Humphreys was replaced by Joyce Moran. The Board accepted the resignation of Assistant Librarian, Diana Boyle, and Jodi Tochko was welcomed to that position. Beverly Garrity was welcomed to the staff.

The Friends of the Library celebrated their 30th anniversary. They supported the children's reading program; provided monies for carpet runners and numerous non-budgeted items, as well as, seemingly endless hours of physical labor in preparing for the ever-popular annual book sale.

Volunteers pitched in shelving and reading books, as well as, preparing the books for bar-coding. The successful "Adopt-an-Author" program continued and expanded to include magazines.

As we look back at 1998, the Trustees would like to acknowledge the generosity and support of the community, Library Director, Claudette Gill, the Library staff, Russell Heinselman, the Friends of the Library, the volunteers, author sponsors and contributors. We hope to continue to grow with your help and for your benefit in 1999.

Respectfully submitted,

BOARD OF LIBRARY TRUSTEES

Catherine Einnegan Catherine Finnegan

Garrie C Prece,

Louise Price Jupe Meran Joyce Moran

BROOKLINE PUBLIC LIBRARY TREASURER'S REPORT 1998

| 1998 TOWN APPROPRIATION | | | \$56,155.00 |
|--|---|---|--------------------------------------|
| 1998 EXPENDITURES TELEPHONE SUPPLIES POSTAGE MILEAGE EDUCATION PROFESSIONAL DUES, FEES PROGRAMS BINDINGS EQUIPMENT MAINTENANCE EQUIPMENT ADVERTISING MEDIA-BOOKS MAGAZINES AUDIOVISUAL | \$ \$9,083.82 \$1,694.59 \$29.99 | 1,279.59 1,469.84 \$102.21 \$512.50 \$200.00 \$643.25 \$29.90 \$228.70 \$488.00 \$0.00 \$237.19 | |
| SALARIES FICA | | 7,301.50 2,853.92 | \$56,155.00 |
| 1997 WARRANT ARTICLE 12 1998 WARRANT ARTICLE 9 1998 WARRANT ARTICLE 10 | \$5,000.00 \$2,952.00 \$1,317.00 | | |
| BALANCE ON HAND- JANUARY 1, 1998 | | | \$5,268.66 |
| 1998 RECEIPTS | | | |
| TRUST FUND INCOME INTEREST FINES/LOST MATERIAL MEMORIAL GIFT FRIENDS OF THE LIBRARY GIFTS COPY & FAX MACHINES MISCELLANEOUS BOOK SALE | \$ | \$563.36 \$69.47 \$2,111.70 \$3,735.00 \$2,774.00 \$1,493.40 \$302.00 \$21.70 \$15.00 | \$11,085.63 |
| 1998 EXPENDITURES | | | \$16,354.29 |
| FURNITURE BOOKS AUTOMATION CHILDREN'S PROGRAMS | \$ | 1,242.75 5,980.35 5,983.46 \$298.85 | \$13,505.41 |
| BALANCE ON HAND, DECEMBER 31, 1998 | | | \$2,848.88 |
| SPECIAL ACCOUNT-BROOKLINE FRIENDS O BALANCE ON HAND, JANUARY 1, 1998 RECEIPTS INTEREST BALANCE ON HAND, DECEMBER 31, 1998 | OF THE LIBRARY FUND | \$250.00 \$88.90 | \$4,173.03 \$338.90 \$4,511.93 |
| | | | |

RESPECTFULLY SUBMITTED

LOUISE C PRICE, TREASURER BOARD OF LIBRARY TRUSTEES

1998 Statistics--Brookline Public Library

| Registered Patrons | 1685 | Circulation | |
|--------------------|------------------|--------------------|-------|
| Books purchased: | 998 | Adult: | 15415 |
| Gifts: | 87 | Children: | 14148 |
| Discards: | 1786 | Magazines: | 2446 |
| Magazines: | 58 | Videos: | 2571 |
| Newspapers: | 4 | Audio visuals: | 3033 |
| Cassettes: | 54 | Misc. | 29 |
| Videos: | 324 (46 on loan) | Interlibrary loans | 964 |
| Books on tape: | 231 (28 on loan) | Total: | 40346 |
| Items in library: | 18023 | | |

| Volunteer hours: | 706 |
|-------------------|-----|
| Programs: | 38 |
| Total attendance: | 720 |
| Meeting Room use: | 67 |

REPORT FROM THE POLICE DEPARTMENT 1998

In 1998 my goal was to bring the community and Police Department together. Therefore, community policing was our primary focus. We worked hard on forming neighborhood watch programs and took great care to interact with the people in town in their own neighborhoods. We listened to many suggestions and ideas and are working on taking that information and putting it to good use in order to better our department.

As we all know, our children are our future. With this endearing thought in mind, programs for our children were our biggest concern in the 1998 year. The "Officer Phil" program was one of our first endeavors and I am very happy to say it was a complete success and I thank all the members of our community for their support. "Officer Phil" had such a great response that we have decided to make it an annual event. During March of 1999, the program will be visiting our school once again.

Officer Deborah Clark, the town D.A.R.E. officer completed her training and has begun the D.A.R.E. program in the school. In order to support the program, a fund-raiser was started and I am very happy to say that it also was a great success. We all have great hopes that if we can teach our children the dangers of today's hazards, we can steer them on the right road to a more healthy, happy and safe lifestyle.

I want to take this opportunity to thank everyone for all the support we have received this past year and together I know we can make this fast growing town one of New Hampshire's best places to live. I would like to be able to hear everyone proudly say, "I live in Brookline, New Hampshire."

Warmest regards to all, and have a safe and happy 1999.

Respectfully,

Thomas J. Goulden Chief of Police

1998 BROOKLINE POLICE DEPARTMENT STATISTICS

CRIMINAL ACTIVITY

| ASSAULT | 23 |
|--------------------------|----|
| ATTEMPT SUICIDE | Ι |
| BAD CHECK | 11 |
| BENCH WARRANT ARREST | 5 |
| BURGLARY | 9 |
| CRIMINAL MISCHIEF | 75 |
| CRIMINAL THREATENING | 5 |
| CRIMINAL TRESPASS | 20 |
| DISOBEY POLICE OFFICER | 5 |
| DISORDERLY CONDUCT | 11 |
| DRIVING AFTER SUSPENSION | 26 |
| DRIVING UNDER INFLUENCE | 34 |
| DRUG RELATED INCIDENT | I |
| FORGERY/FRAUD | 6 |
| HARRASSMENT | 33 |
| LITTERING | 5 |
| OPEN CONTAINER | 14 |
| POSSESSION ALCOHOL/DRUGS | 55 |
| PROHIBITED SALES | 5 |
| PROHIBITIONS | 9 |
| RECKLESS ARREST/CONDUCT | 8 |
| RESIST ARREST | 8 |
| STOLEN/RECOVERD MV | 5 |
| THEFT | 38 |
| WARRANTS | 6 |
| | |

NON-CRIMINAL ACTIVITY

| ALARM ACTIVATIONS | 119 |
|----------------------------|-----|
| ANIMAL COMPLAINTS | 117 |
| ASSIST AMB/FIRE/OTHER DEPT | 211 |
| CIVIL COMPLAINT/ISSUE | 94 |
| COMPLAINT AGAINST OFFICER | 9 |
| E-911 HANG UP | 61 |
| FOUND PROPERTY | 17 |
| HOUSECHECK REQUEST | 233 |
| INCIDENTS/MISC. | 43 |
| JUVENILE RELATED INCIDENT | 46 |
| LICENSE TO SELL HANDGUNS | 2 |
| LOST PROPERTY | 13 |
| MISSING PERSONS | 15 |
| NOISE COMPLAINTS | 29 |
| PISTOL PERMITS | 56 |
| POLICE INFORMATION | 96 |
| POLICE SERVICE | 142 |
| PROTECTIVE CUSTODY | 21 |
| RECORD CHECK REQUEST | 15 |
| SUSPICIOUS PERSON | 39 |
| UNSECURE PROPERTY | 36 |
| | |

MOTOR VEHICLE ACTIVITY

| ABANDONED VEHICLE/DISABLED | 28 |
|-------------------------------|------|
| ASSIST MOTORIST | 13 |
| MISC. MOTOR VEHICLE RELATED | 58 |
| MISUSE/FAILURE DISPLAY PLATES | 4 |
| MV ACCIDENT | 83 |
| MV COMPLAINTS | 66 |
| MV LOCKOUTS | 35 |
| OHRV COMPLAINTS | I4 |
| SUMMONS ISSUED | 333 |
| SUSPICIOUS MOTOR VEHICLES | 65 |
| WARNINGS ISSUED | 2951 |
| | |

1998 ANNUAL REPORT

OF THE

NASHUA REGIONAL PLANNING COMMISSION

The Nashua Regional Planning Commission provides transportation planning services and technical assistance to twelve Hillsborough County communities. The NRPC stands ready to assist its member communities with any planning and transportation issue of concern. We at the NRPC are grateful for the participation of Brookline's NRPC Commissioners: Robert Sykes and William Bibeau.

The Following is a brief summary of our accomplishments in FY 1998:

Transportation Planning

- Conducted automatic traffic recorder counts at 101 locations during the year. The Nashua Area Traffic Count Summary was published and distributed to communities. The report provides a summary of counts by hour of the day for each location, and also provides comparative data and percent change in traffic from previous years' counts.
- Completed the development of the Nashua Area Travel/Net System and deployed kiosks at six locations throughout the region.
- Worked on the development of a Geographic Information System (GIS) based traffic data reporting system. Updated GIS road mapping for several communities.
- Completed the FY 1999-2008 Transportation Improvement Program and Long Range Transportation Plan. The document provides analysis of long-range forecasts, impacts of potential projects, the recommended program and an air quality conformity analysis. Conducted the public participation process and obtained the endorsement of the Nashua Metropolitan Planning Organization (MPO).
- Conducted environmental constraint mapping for NRPC communities as a tool for estimating developable land.
- Conducted the recalibration of the regional traffic model to 1997 conditions and updated the future land use forecasts for developing future estimated traffic growth.

Land Use and Environmental Planning

- Assisted the Planning Board with the preparation of its Master Plan.
- Worked with all of the communities in the region through a DES funded project to inventory and identify each community's priorities for natural, cultural and historic resource protection.
- Conducted a planning board workshop on the site-specific soil mapping standards for New Hampshire and Vermont.

• Assisted with the production of a videotape entitled "RSA 155-E: The Law Governing Earth Excavations" that discusses the processes and procedures for excavating in New Hampshire.

Circuit Rider

- Assisted the Planning Board with the review of site plan and subdivision applications.
- Assisted with the development of the Town's Telecommunications Facilitates amendment to non-residential site plan regulations.
- Assisted with the preparation of the Capital Improvements Program (CIP)
- Assisted the Conservation Commission with the Wetland Conservation District Ordinance.
- Drafted the Accessory Dwelling Unit ordinance.

Geographic Information Systems (GIS)

- Modified the Arcview (GIS) program to allow local officials and staff to more easily view and query information on the database.
- Utilized our GIS resources and technology in a variety of local planning applications in a number of communities including real property parcel mapping, build-out analysis, flood plain and flood way mapping, aquifer protection, development constraints mapping, long range visioning, and traffic analyses.
- Explored ways to integrate GIS planning with transportation and land use planning, and to establish baseline services and mapping for all of our member communities.

Respectfully submitted,

Andrew Singelakis Executive Director

1998 ANNUAL REPORT

NASHUA REGION SOLID WASTE MANAGEMENT DISTRICT

The Nashua Regional Planning Commission has provided staffing services to the Nashua Region Solid Waste Management District. This year, our main focus has continued to be providing for the management of the household hazardous waste collection program. The service runs monthly from April to November and has served 1,979 households or approximately 2.5% of all of the households in the district. All residents are encouraged to take advantage of this valuable program. We are currently working on having satellite collection sites around the region.

Participants of the collection need to be recognized for making the effort to utilize this service through occasional long lines. This is a public program supported by local communities and the State of New Hampshire that we hope all residents will continue to put to good use. We are working to expand the program for next year in response to feedback obtained from our survey process during events.

We would also like to thank all of the volunteers who attended one or more of the seven collections. Volunteers from Amherst, Brookline, Hollis, Hudson, Litchfield, Merrimack, Milford, Mont Vernon, Nashua, Pelham, and Windham all contributed a Saturday morning to help run the events. Their superb assistance has ensured success of this valuable service.

PLANNING BOARD STATISTICS

1998

| Non-residential Site Plans Approved | 2 |
|--|----|
| Non-residential Site Plans Disapproved | 0 |
| Subdivisions Approved | 8 |
| Subdivisions Disapproved | 0 |
| New Lots Created | 34 |
| Lot Line Adjustments Approved | 2 |
| Lot Line Adjustments Disapproved | 0 |
| Lot Line Adjustments Disapproved | |

BOARD OF ADJUSTMENT STATISTICS

1998

| Cases Heard | 3 |
|-----------------------------------|---|
| Special Exceptions Granted | 1 |
| Variances Granted | |
| Variances Withdrawn | |
| Appeal of Administrative Decision | |

MELENDY POND AUTHORITY

| CASH ON HAND - JANUARY 1, 1998: | \$43,233.65 |
|----------------------------------|-------------|
| RECEIPTS: | |
| RECEIVED ON LEASES | 2,675.00 |
| INTEREST ON DEPOSITS | 2,112.14 |
| | |
| EXPENSES: | |
| ROAD REPAIRS | 1.280.00 |
| BANKING EXPENSES | 4.17 |
| TAX EXPENSE | 52.55 |
| CASH ON HAND - DECEMBER 31, 1998 | \$46,684.07 |

The assessed valuation for 1998 was \$1,212,600, with an anticipated tax return to the town of \$42,805.

MAX COHEN MEMORIAL GROVE

SUMMARY OF ACTIVITY - 1998

| Cash Beginning Balance 1/1/98 | | \$ 7,061 |
|--|--|----------|
| Income: Membership Income Swimming Lesson Income Snack Sales Rec. Assoc. Loan Bank Interest Income | \$16,847 2,090 319 1,000 14 | |
| Total Cash Proceeds | \$20,270 | |
| Expenses: Labor Payroll Taxes Payroll Service Equipment Miscellaneous Old Home Days Port-O-Let Printing/Postage Repairs Snack Purchases Supplies Swim Lesson Expenses Telephone Trash Removal Uniforms Utilities | \$21,872 1,673 155 116 150 44 319 532 128 141 196 559 290 235 452 241 | |
| Total Expenses | \$27,101 | |
| Net Income/(Loss) | | (6,830) |
| Cash Ending Balance 12/31/98 | | \$ 231 |

Following last fall's weather delays, we were finally able to assemble the new playground equipment this past spring at the Brookline ball field. In a little over one-and-a-half days, about 2 dozen volunteers helped complete the task. As stated in last year's report, no taxpayer money was used to purchase and install this equipment. Instead, \$15,000 was raised through the Brookline Women's Club, the Brookline Youth Sports Association (BYSA), proceeds from a recreational contribution account funded through the sale of house lots in the Mountain Road and Birch Hill Estates, proceeds from Recreation Commission sponsored town events, funds donated by Green Mountain Energy Company in addition to many charitable private donations. All this combined with the generous contributions of personal time and equipment by many Brookline residents made this project a huge success! "Thank you" to everyone who made it possible! The commission has plans to install additional recreation equipment at the site including a jungle gym, parallel bars, balance beam and swings in 1999.

1998 marked the first full year the Brookline ball field benefited from an irrigation system installed in the fall of 1997. The field conditions saw immediate improvement as a direct result. Funds were provided by the BYSA, proceeds from concession stand sales along with funds donated by the Green Mountain Energy Company. No taxpayer money was used to fund this project. The field will see further improvement with fertilization, aeration and over-seeding planned for 1999 and beyond.

The Mountain Road and elementary school fields, however, show signs of distress due to poor soil conditions and lack of sufficient water. The town may well have to consider extensive reconditioning of these areas in an effort to counterbalance the continuing decline and increasing use. Pending budget passage at the 1999 town meeting, various field improvements are scheduled for 1999 including installation of park benches and fence around the new playground. In addition, a batting cage is planned for the Brookline ball field in 1999. The batting cage will be fully funded by proceeds from baseball concession stand sales; no taxpayer funds will be used for this purpose.

The annual Olde Home Days celebration included the annual town dance and weeklong softball, volleyball and horseshoe tournaments held at the ball field. In addition, this year's events were expanded to include activities based at the Grove on Lake Potanipo. Events there included various water races and a sandcastle contest for children along with a water polo tournament for adults. A great many thanks to all the volunteers who donated their valuable time and energy supporting our efforts and also to this year's Grove management and staff for their support in expanding this valuable tradition.

As a volunteer Board, this Commission is proud to be able to sponsor these and other events each and every year. But more importantly, we are even more proud and thankful of the volunteer support we continue to receive year after year. As fiscal pressures continue to mount in Brookline, this commission will continue to rely on individual and business community support. We would surely fail in our goal to sponsor the important projects and coordinate the many timehonored events year after year without the necessary help of resident volunteers.

Respectfully submitted, Scott Grzyb Chairman

CONSERVATION COMMISSION

This year was a very busy and exciting one for the Brookline Conservation Commission (BCC). We were very happy to add one new full member, Tonya Creighton, and two new alternate members, Barbara Green Whitbeck and Paul Noah, to our commission. Our regular activities include reviewing proposed subdivision and non-residential site plans to determine compliance with the Town's Wetland Conservation District and Aquifer Protection Ordinances. In addition to these responsibilities, the BCC sponsored a warrant article requesting town voters to increase the percentage of the change use tax that is allocated to the Land Acquisition Fund from 20% to 50%. In an effort to educate town voters on how open space plays a vital role in keeping tax dollars down and to garner support for the proposed warrant article, the BCC sponsored a slide show. "Dollars & Sense of Open Space". This program was presented by Dijit Taylor of New Hampshire Wildlife Federation and summarized the major findings from recent New Hampshire studies that prove the financial benefits of keeping open land undeveloped. Our warrant article was accepted at Town Meeting and the Commission thanks voters for their continuing support of the BCC and our attempts to purchase strategic properties.

In February, the BCC submitted an application for a National Recreational Trails Act Grant to assist the BCC with the implementation of our Nissitissit Park Improvement Plan. We unfortunately were not selected for this particular grant but are currently seeking assistance from PlanNH for this project. At the urging of the Massachusetts Watershed Initiative, the BCC submitted a list of water quality sampling suggestions for the Nashua River Watershed. Suggested locations included the beach area of Lake Potanipo and areas along the Nissitissit River where the river can be impacted by petroleum containing underground storage tanks and other commercial activities. If selected to participate, the BCC would begin sampling in the spring of 1999.

In the later part of March, the BCC piloted a vernal pool identification program as part of our overall natural resources inventory project. We hope to implement this program this spring with the help of interested townspeople. The program was developed by Steve Fitzgerald, a local resident and Antioch graduate student. The BCC also invited Margaret Foss, the State Wetland Bureau enforcer for the Town of Brookline, to our March meeting. Since that meeting, we have contacted Margaret several times seeking assistance with various wetlands issues.

In April, the BCC also sponsored the third annual town clean-up day. Over 60 town residents, most of whom were under the age of 15, participated in this event and collected over 200 bags of trash from our town roads. The BCC was overwhelmed by the enthusiasm of our town's youth and is looking forward to seeing them again this spring. Commission members also attended an Intent to Cut seminar to increase our awareness of wetlands impacts during timber work.

In May and June, the BCC participated in the first phase of a Regional Environmental Planning Process. The primary purpose of this program was to inventory the natural and cultural resources in each community in order to provide the state with a comprehensive list of conservation priorities. The data generated during the different work sessions was presented to the Land and Community Heritage Commission. This Commission was established under Senate Bill 493 "to determine the feasibility of a new public-private partnership to conserve New Hampshire's priority natural, cultural and historical resources". Funding for this program will create a statewide pool of financial resources that would be used for specific preservation/conservation projects. The data generated during this program will also serve to guide the BCC with our land acquisition program

and help us prioritize our conservation efforts throughout town. During this same time period, Steve Fitzgerald was continuing his natural resource inventory field work. On behalf of the BCC, Steve developed a plant community overlay map which identifies the predominant communities located within the Palmer Wildlife Preserve. Steve's identification of a chestnut oak and cottonwood community are of particular importance and the BCC plans to pursue the significance of these species with other state agencies.

Throughout the summer, the BCC began converting the old cabin located in the Palmer Wildlife Preserve into an environmental education pavilion. BCC members and other townspeople volunteered over 150 hours during 5 separate workparties. Guided by Warren Welch, we leveled the foundation and added structural support to the building, re-roofed the cabin and installed new wall planks. The BCC would like to thank Warren for his tireless assistance on this project. Without his expertise, our cabin project would not have been so successful. The BCC also thanks Steve Fitzgerald for all of his efforts during the past year. The plant community information that Steve compiled will be used in the educational displays the BCC is preparing for the environmental education center.

As part of the BCC's overall strategy to increase awareness and use of the Palmer Preserve, the BCC purchased Lot B-65-10 on Route 13. This 6-acre parcel of land will serve as a much needed second entrance to the Preserve. This spring a small parking area and new trail that leads directly to the cabin will be created so townspeople can have a safer access to the Preserve.

The fall was equally busy as the BCC began rewriting the 11 year old Wetlands Conservation District Ordinance. With the help of Nashua Regional Planning Commission, we were able to develop an ordinance that reflects current wetland identification and delineation techniques and incorporates appropriate wetland protection strategies from the Office of State Planning. Committee members also attended important and pertinent sessions of the Law Lecture Series and submitted our opinion to the New Hampshire Association of Conservation Commission (NHCCA) regarding the landspreading of biosolids.

In November, our members participated in the NHCCA's annual meeting. This end-ofthe year event provided the BCC an opportunity to meet with other commissions around the state and learn about their conservation concerns. Each member who attended left with valuable information that will help the BCC address the increasing conservation issues that we face as our town continues to grow. These issues include protecting town wetlands and groundwater, increasing recycling, promoting proper forestry management, managing existing conservation lands, acquiring new lands whenever possible and promoting the importance of open space.

Respectfully submitted,

Kathy Harvey Acting Chairman

BUILDING INSPECTOR'S ANNUAL REPORT

Permits Issued Through December 31, 1998

TYPE OF PERMIT

OF PERMITS

REVENUE RECEIVED

| New Homes | 44 | \$ | 9,528.94 |
|---------------------------------------|----|---|-----------|
| Duplexes | 0 | | 0 |
| Additions & Alterations - Residential | | | 1,200.00 |
| | | ••••• | 1 |
| Commercial Buildings - New | | | 225.00 |
| Permit Renewal Fee - Commercial | | | 222.80 |
| Permit Renewal Fee - Residential | 2 | ••••••••••••••• | 50.00 |
| Additions & Alterations - Commercial | 4 | | 1,050.00 |
| Garages | 10 | * | 544.36 |
| Sheds & Barns | 17 | •••••• | 625.00 |
| Pools | 7 | •••••• | 175.00 |
| Decks & Porches | 19 | ••••••• | 950.00 |
| Plumbing | 11 | | 470.00 |
| Electrical | 61 | | 1,644.00 |
| Public Buildings | 0 | •••••• | 0 |
| Masonry | 4 | • | 100.00 |
| Reinspection Fees | 11 | | 275.00 |
| Driveway Permits | 42 | •••••• | 1,050.00 |
| Radio Tower | 0 | | 0 |
| Building Code Books | 0 | ••••••••••••••••••••••••••••••••••••••• | 0 |
| Roof Replacement | 0 | | 0 |
| Gazebo | 0 | | 0 |
| Late Fees | 5 | • | 125.00 |
| | | | |
| Check Returned - Insufficient Funds | 1 | | (222.80) |
| | | | · · · · / |

TOTAL REVENUE RECEIVED...... \$18,012.30

Respectfully Submitted, Wesley N. Whittier Building Inspector During calendar year 1998, the Town of Brookline faired very well with the variable weather patterns. The emergency shelters were not utilized during the year; however, they were well stocked and capable of immediate activation during any emergency.

The emergency generators at the Fire Station, the Ambulance Bay and the Town Hall were serviced after the previous winter and were tested on a regular basis to ensure readiness for an emergency.

The new high band radio antenna used by Police and Ambulance which was installed on the U.S. Cellular tower was purchased through the Emergency Management budget.

To enable the computers in the EOC at the Town Hall to function properly on generator power, uninterrupted power supplies were purchased and installed. The internal phone system for the Town Hall also had a UPS attached.

The annual update to the master data file at Bell Atlantic was completed and monthly discrepancies in phone listings versus correct addresses were identified and revised through the Data Center in Fall River, Massachusetts. Individual resident problems with the system were identified and remedied through the Concord answering center.

The Emergency Director attended a Terrorism seminar and School Safety seminar sponsored by FEMA to enable incorporation of procedures into the Town and School emergency plans.

To locate an open shelter in Brookline during an emergency or an impending disaster, call Hollis Dispatch at 465-3636 or turn to the Cable Channel 16 for instructions.

Respectfully submitted,

Wesley N. Whittier Emergency Management Director

1998 ROAD AGENT'S REPORT

GENERAL MAINTENANCE

| BUDGET APPROPRIATION | | \$120,000.00 |
|---------------------------------------|-------------|--------------|
| | | |
| Clean-up | ¢0 750 00 | |
| F.B. Hale - Sweeper | \$3,758.30 | |
| Equipment & Labor | \$11,422.28 | |
| New Earth Landscaping | \$833.00 | |
| Drainage | | \$16,013.58 |
| Lane-Ballstron - Culverts | \$1,044.40 | |
| Rip Rap | \$66.00 | |
| Equipment & Labor | \$9,602.00 | |
| | | \$10,712.40 |
| Miscellaneous | | |
| Claremont Chemicals - dust control | \$880.00 | |
| State of N.H Signs | \$928.48 | |
| State of N.H Dam Permit | \$300.00 | |
| Bingham Lumber - bark mulch | \$182.00 | |
| Correspondence | \$120.00 | |
| Snow Fence | \$140.00 | |
| Dupaw-Gould Rd. Gravel | \$5,535.00 | |
| Seal-Tec crack sealing | \$2,000.00 | |
| Radio Service | \$400.00 | |
| Town Hall Repair | \$202.50 | |
| Guard Rail Repair | \$727.50 | |
| Ambulance Bay | \$1,000.00 | |
| Dust Control - equipment & labor | \$565.00 | |
| Repair & Installing Signs | \$1,765.00 | |
| Removal dead trees | \$672.50 | |
| Maintanence at dump | \$897.50 | |
| | \$057.00 | \$16,315.48 |
| Shimming Roads | | \$10,515.40 |
| Brox Industries | \$040.30 | |
| | \$949.20 | |
| Continental Paving Oak Hill Rd. | \$21,384.00 | |
| Continental Paving Bohanon Bridge Rd. | \$2,673.00 | |
| Equipment & Labor - Shimming | \$6,091.50 | |
| | | \$31,097.70 |
| Patching | | |
| Brox Industries - Cold Patch | \$882.35 | |
| Equipment & Labor | \$7,291.75 | |
| | | \$8,174.10 |
| Graveling & Grading | | |
| Grader | \$4,575.00 | |
| Granite State Concrete | \$204.42 | |
| Equipment & Labor | \$13,864.00 | |
| Ivar Martin - crusher | \$3,200.00 | |
| Loader - crushing gravel | \$3,007.50 | |
| | | \$24,850.92 |
| | | |

TOTAL EXPENDITURES

\$107,164.18

SNOW PLOWING

| BUDGET APPROPRIATION | | \$45,000.00 |
|--|---------------------------------------|-------------|
| EXPENDITURES Town of Milford Equipment & Labor | \$250.00 \$31,255.25 | |
| TOTAL EXPENDITURES: | - | \$31,505.25 |
| SANDING | | |
| BUDGET APPROPRIATION EXPENDITURES David Farwell - Truck Equipment & Labor | \$1,200.00 \$25,806.00 | \$30,000.00 |
| TOTAL EXPENDITURES: | | \$27,006.00 |
| BRUSH CUTTING BUDGET APPROPRIATION EXPENDITURES David Ketchen - machine | \$3,360.00 | \$3,000.00 |
| TOTAL EXPENDITURES: | | \$3,360.00 |
| SIDEWALKS | | |
| BUDGET APPROPRIATION EXPENDITURES New England Pipe Brox Industries - Hot Top Equipment & Labor | \$1,264.80 \$419.16 \$11,197.50 | \$7,500.00 |
| TOTAL EXPENDITURES: | | \$12,881.46 |
| TREE WARDEN | | |
| BUDGET APPROPRIATION EXPENDITURES | \$0.00 | \$1,500.00 |
| TOTAL EXPENDITURES: | | \$0.00 |
| STREET LIGHTING BUDGET APPROPRIATION EXPENDITURES Public Service of NH | \$6,224.58 | \$6,500.00 |
| TOTAL EXPENDITURES: | | \$6,224.58 |
| GENERAL HIGHWAY EXPENSE (Blinking Light) | | |
| BUDGET APPROPRIATION EXPENDITURES Public Service of NH | \$515.36 | \$500.00 |
| TOTAL EXPENDITURES: | | \$515.36 |

TOTAL BUDGET APPROPRIATION TOTAL EXPENDITURES

UNEXPENDED BALANCE

\$214,000.00 \$188,656.83

\$25,343.17

6

Clarence L. Farwell Road Agent Tree Warden

1998 BOHANON BRIDGE REPORT

MONEYS AVAILABLE

| 1995 ARTICLE 11 1996 ARTICLE 9 1997 ARTICLE 6 1998 ARTICLE 4 | | \$12,494.00 \$25,000.00 \$25,000.00 \$25,000.00 | \$87,494.00 |
|---|---|--|--------------|
| STATE OF N.H. D.O.T. | 80 % OF DESIGN COST 50 % OF 80 % OF THE BRIDGE | \$28,560.00 <u>\$92,299.56</u> | \$120 859 56 |

\$208,353.56

TO DATE EXPENDITURES FOR PROJECT

| DESIGN ENGINEERING AND FIELD ENGINEERING | \$52,431.19 |
|--|-------------|
| B.A.C. Killam ENGINEERS | |

TESTING OF MATERIALS MILLER ENGINEERING AND TESTING

\$2,145.20

CONTRACTOR FOR THE BRIDGE C.L. FARWELL CONSTRUCTION

\$202,844.70 \$257,421.09

THE BRIDGE IS 100 % COMPLETE. AS - BUILT DRAWINGS BY THE ENGINEERING FIRM IS IN PROGRESS AS WELL AS THE FINAL PAPER WORK. THE TOWN WILL RECEIVE APPROXIMATELY \$90,000.00 FROM THE STATE OF N.H. D.O.T. WHEN THE CONTRACTOR RECEIVES FINAL PAYMENT AND THE PAPER WORK IS COMPLETED.

REPORT OF THE FIRE ENGINEERS FOR 1998

The Fire Department responded to a total of 128 calls, which resulted in a total of 2095 firefighter hours.

| | | CALL | .S | | |
|--------------------|-----|-----------------|----|---------------------|----|
| House/Structure | 5 | CO Detectors | 6 | Chimney | 3 |
| Brush | 4 | Car Accidents | 20 | Mutual Aid-Given | 25 |
| Alarm Act. | 21 | Gas/Propane/Oil | 11 | Mutual Aid-Recieved | 11 |
| Lightning Strikes | 4 | Smoke Check | 9 | Asst. Ambulance | 3 |
| Stove Fire | 1 | Electrical | 4 | Transfer Station | 1 |
| Wires/Trees/Transf | . 6 | Water | 2 | Other Misc. | 4 |

The calls which the Department responded to in 1998 were slightly fewer than those of 1997. We would like to think that it is because of Capt. David Joki and his assistants training the children during fire prevention week. Their time and effort is greatly appreciated and has shown in our decrease in calls.

Fire calls require special equipment for certain situations and a great deal of training. The Brookline Fire Department Association has been very generous this year in purchasing a rescue boat, motor, and trailer totaling \$4,500.00, which we may use for water rescue. Purchases by the Association are greatly appreciated, help defray cost of taxes, and we may use the equipment now instead of waiting another year to raise the money through taxes to purchase the equipment.

We would like to Thank our steward Donald "Pat" Burke for his many hours at the fire station. He always keeps it spotless. Everyday you can find him inside or out keeping it looking nice!!

When the present Board of Fire Engineers joined the fire department back in the late 70's early 80's the record keeping for our calls was usually done by the fire chief's wife. However as the type of calls we respond to is increasing, so is the paperwork. Filling out state reports for each call, permit documentation, keeping tract of personnel hours, and budget information are now required. We would like to thank our secretary Lee Duval for keeping us up to date and organized. We appreciate it greatly.

Last but not least we would like to Thank our Fire Department members for the many hours spent on calls and training. And a big Thank You to their families for letting them participate and being so understanding.

Respectfully Submitted

The Board of Fire Engineers Charles E Corey Sr. Scott Knowles Curt Jensen

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are ten Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. State Forest Rangers are available to assist communities with forest fire suppression, prevention and training programs as well as the enforcement of forest fire and timber harvest laws. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. Early in 1998 we experienced an ice storm, which caused severe damage to forests of New Hampshire. This damage created a greater potential fire hazard as well as safety hazards to many areas of the state. Your local fire warden and Forest Rangers need your assistance in preventing wildfires in these hard hit areas and throughout the State. If you need assistance or information dealing with ice damaged woodlands, please call 1-800-444-8978.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.

1998 FIRE STATISTICS

(All Fires Reported thru December 23, 1998)

FIRES REPORTED BY COUNTY

CAUSES OF FIRES REPORTED

| Belknap | 44 | Smoking | 59 |
|--------------|--------|-------------------|-----|
| Carroll | 89 | Debris Burning | 38 |
| Cheshire | 67 | Campfire | 29 |
| Coos | 18 | Power Line | 14 |
| Grafton | 43 | Railroad | 9 |
| Hillsborough | 232 | Equipment Use | 24 |
| Merrimack | 108 | Lightning | 16 |
| Rockingham | 121 | Children | 95 |
| Strafford | 64 | OHRV | 6 |
| Sullivan | 12 | Miscellaneous | 53 |
| | | Unknown | 140 |
| | | Fireworks | 6 |
| | | Arson/Suspicious | 16 |
| | | Illegal | 231 |
| TOTAL FIRES | 798 | Rekindle | 43 |
| TOTAL ACRES | 442.86 | Disposal of ashes | 19 |

| CHRISTOPHER D PESTANA BRADLEY D HALL | DOUGLAS J PETERSEN | ROBERT L GRANT | SCOTT E BEARD | ROBERT MALBERTINI BOBEDT I VIEILI ELIV | CHAD D BENT | MATTHEW J MIGNEAULT | JAY R SCHWARTZ | EDWARD H ARNOLD | MICHAEL T MEAGHER | MARK T BISBEE | STEPHEN F LAFLEUR | PAUL A CAMBRAY | WILLIAM D LINDSAY SR | LINDSAY J VAN SCHOICK | KENNETH R MCPHERSON | ERIC C GRAHAM | KIRK RANDLETT | THOMAS J WILLIAMSON | ERIC G SCHNEIDER | CHRISTOPHER M PECKHAM | DANIEL R POISSON | JAMES M LORENZ | MICHAEL F KEEHAN | WILLIAM J DROUIN | TIMOTHY S HALE | TIMOTHY A MCGETTIGAN | LIONEL I LAVOIE | JOHN E PILLION | DAVID A GOTLIEB |
|---|-------------------------|--------------------|---------------|---|-------------------------|-----------------------|----------------------------|--------------------------------|------------------------|-----------------------|---------------------------|-------------------------|--------------------------|------------------------------|----------------------------|--------------------------|----------------------|---------------------------|-------------------------|-----------------------|------------------------|-------------------|-----------------------|-----------------------|------------------|-------------------------|----------------------|--------------------------|---|
| PATRICIA J CALABRIA KARINE E FOURNIER SLISAN U POLEVA | LISA C STONE | IRENE M LORDEN | CARLA E MORIN | JOANN U SEARLE KELLY A MILIPDAY | EVA M COLBURN | LISA A COUTURIER | PATRICIA J MAJKOWSKI | BARBARA A VANDER HEUDEN | WANDA L ANDERTON | ANNE FILIPPONE | LYNN E FLANIGAN | PATRICE H MANNING | LISA A LEVANGIE | HELEN A CARPIO | DIANNE F EOVINE | ATHANASIA E BADOIAN | SUZANNE RANDLETT | KRISTEN A SWIDER | KARINA R WALDAU | EMILY JUSSILA | PATRICIA F MARTIN | CINDY A DIRIENZO | LISA DAWSON | DEBORAH A POLLARD | EMILY A BURGESS | CHRISTINE T NALEWAY | TAMMY A HOMOLESKI | KARIN A BRYANT | STACEY J SCIBELLI |
| KENDALL JEAN PESTANA GARRICK PIERRE HALL FLIOT AL FXANDER ALMEIDA | WILLIAM DARVIN PETERSEN | ERIN KATHRYN GRANT | | ELISE UURUIHY ALBERIINI RRFANNA MARIF VEILI FLIX | VICTORIA ELIZABETH BENT | ALEXI PAIGE MIGNEAULT | KAITLIN ELIZABETH SCHWARTZ | EDWARD DANA ARNOLD | TESS ELIZABETH MEAGHER | ANDREW FRANCIS BISBEE | KIRSTEN ELIZABETH LAFLEUR | LEXIE ELIZABETH CAMBRAY | NATHANIEL ROBERT LINDSAY | COURTNEY ARDELLA VAN SCHOICK | NICHOLAS RICHARD MCPHERSON | ANNA ATOM BADOIAN-GRAHAM | TERESA JEAN RANDLETT | MATTHEW THOMAS WILLIAMSON | MONIKA GISELA SCHNEIDER | SAMANTHA MAE PECKHAM | SAMUEL PATRICK POISSON | KYLE JAMES LORENZ | AIDAN NICHOLAS KEEHAN | ROBERT POLLARD DROUIN | VANESSA MAY HALE | JACOB ANDREW McGETTIGAN | CHANCE IRENEE LAVOIE | MICHAELA KATHRYN PILLION | GRIFFIN PHILLIP SCIBELLI-GOTLIEB |
| JAN 04 JAN 12 JAN 22 | | | FEB 03 | ГС0 12 ГГВ 19 | | FEB 24 | | MAR 12 | MAR 13 | 6 MAR 13 | MAR | MAR 26 | MAR 28 | APR 07 | APR 13 | APR 13 | APR 21 | APR 28 | MAY 02 | MAY 09 | MAY 11 | MAY 17 | MAY 19 | MAY 24 | MAY 30 | | | | JUN 25 |

1998 BIRTHS

MOTHER

NAME OF CHILD

DATE OF BIRTH

FATHER

1998 BIRTHS

| NAME OF CHILD | ERIN FRANCES MALONEY | SOPHIA CATHLEEN SAUNDERS | JOSHUA FRANCIS NAPIOR | JULIA AMALIA SOLINAS | LISA PAGE BUMPUS | BRIAN MATTHEW MCCOY | TAYLOR FRANCES WILLETT | BRENDAN MICHAEL O'CONNOR | WILLIAM PATRICK GEORGE CANTELLA | DUNCAN RENWICK SZOK | NATHAN JAMES CATALANOTTI | TONI ANN GREEN | MIRANDA ROSE MOSCATELLI | JACK CARTIER PRIME | JASON MATTHEW AHLQUIST | JACOB NICHOLAS COLLINS | RACHEL KATHRYN FLANAGAN | NICHOLAS KENNETH FOTHERGILL | SELENE CHRISTINA BERUBE | KATIE ANNE CONNORS | KEEGAN JOSEPH WHELAN | RYAN GREGG SWOPE | MARILYN CATHERINE SEDLACEK | ZACHARY BENSON HUNTER | SYDNEY JEWELS SANDELL |
|---------------|----------------------|--------------------------|-----------------------|----------------------|------------------|---------------------|------------------------|--------------------------|---------------------------------|---------------------|--------------------------|----------------|-------------------------|--------------------|------------------------|------------------------|-------------------------|-----------------------------|-------------------------|--------------------|----------------------|------------------|----------------------------|-----------------------|-----------------------|
| DATE OF BIRTH | JUN 25 | JUN 30 | JUN 30 | JUL 6 | JUL 9 | JUL 28 | JUL 30 | AUG 13 | AUG 15 | AUG 28 | SEP 2 | SEPT 11 | SEPT 19 | SEPT 20 | SEPT 24 | OCT 14 | OCT 18 | OCT 27 | OCT 30 | NOV 15 | NOV 16 | NOV 18 | DEC 5 | DEC 14 | DEC 21 |

MOTHER

ANNE MARIE CONNORS CHRISTINE CANTELLA CATHLEEN J BURBEE DAWN CATALONOTTI DONNA FOTHERGILL PAMELA S JELLISON ANGELA O'CONNOR KATHRYN SOLINAS MARY LOU MCCOY JOAN MOSCATELLI **KRISTINE BUMPUS** DANEEN SANDELL DIANNE AHLQUIST THERESA M RUEL SUZANNE GREEN **JENNIFER HOULE** DAWNA WHELAN DENISE BERUBE TRACEY SWOPE JOYCE COLLINS DEBRA HUNTER ANNE C MOODY EILEEN PRIME JANE WILLETT ANNA SZOK

FATHER

CHRISTOPHER R SAUNDERS MICHAEL CATALONOTTI JAMES J MALONEY III WAYNE A FLANAGAN MICHAEL O'CONNOR **RONALD SEDLACEK MARC MOSCATELLI** *KENNETH SANDELL* ROBERT E NAPIOR JOHN FOTHERGILL RONALD AHLQUIST JONATHAN PRIME **BERNARD MCCOY** ROBERT BERUBE MARK CANTELLA MICHAEL GREEN GARY CONNORS JAMES SOLINAS GREGORY SZOK JAMES COLLINS DAMON SWOPE DAVID BUMPUS DAVID WHELAN DAVID HUNTER MARK WILLETT

| DATE/PLACE | GROOM/BRIDE | RESIDENCE | BY WHOM MARRIED |
|--------------|---------------------|---------------|-----------------------|
| FEB 14 | MARK A JENKINS | LUNENBURG MA | MARJORIE A SOPER |
| BROOKLINE NH | BARBARA L BROWN | LUNENBURG MA | JUSTICE OF THE PEACE |
| FEB 21. | JESSE P ROBSHAW | FITCHBURG MA | NANCY B HOWARD |
| BROOKLINE NH | JULIE A FOREST | FITCHBURG MA | JUSTICE OF THE PEACE |
| APR 18 | MICHAEL P SMITH | BROOKLINE NH | WILLIAM H QUIGLEY III |
| BROOKLINE NH | PENELOPE A SEAVER | BROOKLINE NH | JUSTICE OF THE PEACE |
| MAY 22 | RICHARD R PAQUETTE | FITCHBURG MA | NANCY B HOWARD |
| BROOKLINE NH | DONNA M OUELLETTE | FITCHBURG MA | JUSTICE OF THE PEACE |
| MAY 30 | ROGER T ZWICKER | LEOMINSTER MA | ROBIN E THOMAS |
| MEREDITH NH | ANDREA D PALERMO | LEOMINSTER MA | REVEREND |
| JUN 06 | MICHAEL C ESTABROOK | BROOKLINE NH | BRENDA WESOLY |
| BROOKLINE NH | NANCY A AUSTIN | BROOKLINE NH | JUSTICE OF THE PEACE |
| JUN 19 | JOSEPH E LOWNE | NASHUA NH | W. GLEN GARDNER |
| NASHUA NH | ANN W BURGHER | BROOKLINE NH | PASTOR |
| JUN 20 | GERALD G FARWELL | BROOKLINE NH | NANCY B HOWARD |
| BROOKLINE NH | STEPHANIE M GAY | BROOKLINE NH | JUSTICE OF THE PEACE |
| JUN 27 | GARY M DIETZ | BROOKLINE NH | VERNON C MAINE |
| BROOKLINE NH | MELISSA L ROBIN | BROOKLINE NH | JUSTICE OF THE PEACE |
| JUL 11 | JAMIE P CHRISTMAN | MILFORD NH | JERRY A MASKE |
| BROOKLINE NH | LAURA C JONES | MONT VERNON | REVEREND |
| JUL 17 | MARK J EATON | BROOKLINE NH | HARRY I LAUER |
| RYE NH | KRISTEN L LYONS | WESTFORD MA | EPISCOPAL PRIEST |

1998 MARRIAGES

| DATE/PLACE | GROOM/BRIDE | RESIDENCE | BY WHOM MARRIED |
|----------------|---------------------|-----------------|----------------------|
| JUL 25 | FORREST W MILKOWSKI | BROOKLINE NH | HAROLD E HYDE JR |
| HOLLIS NH | REBECCA C GILMOUR | BROOKLINE NH | REVEREND DR |
| AUG 01 | CHRISTOPHER W BROWN | BROOKLINE NH | FRANK DIFRUSCIO |
| JACKSON NH | CHRISTINA M BACK | GROTON MA | JUSTICE OF THE PEACE |
| AUG 9 | IVAN S KRAKOW | PETERBOROUGH HN | RUSSELL R PERKINS |
| FRANCESTOWN NH | REBECCA W SHANNON | PETERBOROUGH NH | CLERGYMAN |
| AUG 22 | RONALD C BROWN | BROOKLINE NH | MICHAEL RATTIN |
| HOLLIS NH | SARAH M DALTON | LITCHFIELD NH | REVEREND |
| AUG 22 | DAVID B CHESTERLEY | BROOKLINE NH | NATALIE R MANOR |
| BEDFORD NH | RITA E BURKHOLDER | BROOKLINE NH | JUSTICE OF THE PEACE |
| SEP 5 | MARK E SPENCER | BROOKLINE NH | JEFFREY C EVANS |
| NASHUA NH | MICHELLE K ARRIS | BROOKLINE NH | MINISTER |
| OCT 17 | PAUL J KULAS | BROOKLINE NH | |
| BROOKLINE NH | JULIE A FREIRE | BROOKLINE NH | |
| OCT 24 | WILLIAM W SCALES JR | BROOKLINE NH | GWENDOLYN S KING |
| LYME NH | STEPHANIE D BROWN | BROOKLINE NH | REVEREND |
| OCT 31 | SCOTT W BOGGIS | BROOKLINE NH | WILLIAM E BEANE |
| HUDSON NH | ELIZABETH A BOUCHER | BROOKLINE NH | JUSTICE OF THE PEACE |
| DEC 12 | ROBERT A PARKER | BROOKLINE NH | PAMELA AUSTIN |
| BROOKLINE NH | NANCY E PEKKALA | BROOKLINE NH | JUSTICE OF THE PEACE |
| DEC 31 | JAMES R SHAW | BROOKLINE NH | NANCY B HOWARD |
| BROOKLINE NH | PAMELA F IRELAND | BROOKLINE NH | JUSTICE OF THE PEACE |

1998 MARRIAGES

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| DAT | DATE OF DEATH | PLACE OF DEATH | NAME | PLACE OF BUR |
|---------------|---------------|----------------|-------------------------|---------------------|
| JAN | JAN 23 | MASHPEE MA | ELGENA S BEECHER | PINE GROVE CI |
| FE | FEB 05 | NASHUA NH | DORIE G WENDELGEST | LINWOOD CREI |
| | FEB 09 | GOFFSTOWN NH | RUTH E BURGESS | PINE GROVE C |
| ШЦ | FEB 22 | NASHUA NH | GERALDINE PHILLIPS | PINE GROVE C |
| MAI | MAR 04 | NASHUA NH | THOMAS J CHACOS | PHANEUF CREI |
| MAI | MAR 05 | NASHUA NH | WILLARD W CUMMINGS | LAKESIDE CEM |
| MA | MAY 15 | BROOKLINE NH | R JERRY MORGAN | CONCORD CRE |
| JUN 5 | 15 | MILFORD NH | DOROTHY M RIENDEAU | MERRIMACK CI |
| JUL 1 | <u></u> | NASHUA NH | HELEN K MARSHALL | GRANITE STAT |
| JUL 10 | . 10 | BROOKLINE NH | WEBSTER E BRIDGES JR | PINE GROVE C |
| JUL 26 | .26 | CONCORD MA | ROBERT E TURKINGTON | LAKESIDE CEM |
| JUL 31 | 31 | NASHUA NH | PEARL M HALL | PINE GROVE C |
| AUC | AUG 05 | BROOKINE NH | ELAINE S HARRINGTON | STUMP CHURC |
| AUC | AUG 19 | MILFORD NH | ALAN L KNOWLES | PINE GROVE C |
| AUC | AUG 26 | AYER MA | LEO W AUSTIN | PINE GROVE C |
| AUC | AUG 28 | NASHUA NH | JOSEPHINE M JOHNSON | WORCESTER O |
| OCT 1 | Γ 1 | MANCHESTER NH | WILLIAM L HARRIMAN | PINE GROVE C |
| 00 | OCT 24 | NASHUA NH | LEAH M POWERS | CONCORD CRE |
| NON | NOV 15 | BROOKLINE NH | JOSEPH WALTER YARSAWICH | ST JOHNS CE |

RIAL

TE CREMATORIUM, CONCORD N CH CEMETERY, CAMBRIDGE NY EMATORIUM, MANCHESTER NH REMATORY, MERRIMACK NH EMETERY, GLASTONBURY CT CTY, MEM PARK, PAXTON MA EMATORIUM, CONCORD NH EMATORIUM, CONCORD NH CEMETERY, BROOKLINE NH CEMETERY, BROOKLINE NH CEMETERY, BROOKLINE NH CEMETERY , BROOKLINE NH SEMETERY, BROOKLINE NH CEMETERY, BROOKLINE NH CEMETERY, BROOKLINE NH CEMETERY, BROOKLINE NH EMATORY, HAVERHILL MA METERY, BROOKLINE NH METERY , BROOKLINE NH



ANNUAL REPORT

of the

OFFICERS

of the

BROOKLINE

SCHOOL DISTRICT

1998

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1998 ANNUAL REPORT OF THE OFFICERS of the BROOKLINE SCHOOL DISTRICT

SCHOOL BOARD

| Mr. Jack B. Flanagan | Term Expires 1999 |
|-----------------------------|-------------------|
| Mr. Ernest R. Hudziec | Term Expires 2000 |
| Mr. Dexter K. Decker | Term Expires 2001 |
| | |
| Mr. Thomas Arnold Moderator | Term Expires 1999 |

Mr. Thomas Arnold, ModeratorTerm Expires 1999Mrs. JoAnne Decker, TreasurerTerm Expires 1999Mrs. Kathleen A. O'Sullivan, ClerkTerm Expires 1999

ADMINISTRATION

Dr. Kenneth L. DeBenedictis, Superintendent of Schools Mrs. Lee Ann Blastos, Business Administrator Mr. Robert R. Kelly, Director of Special Education Mr. Richard Maghakian, Principal Mrs. Elizabeth Eaton, Assistant Principal

SCHOOL WARRANT

The State of New Hampshire

POLLS OPEN AT 8:00 AM - WILL NOT CLOSE BEFORE 7:30 PM

To the inhabitants of the School District of the Town of Brookline qualified to vote in District affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE BROOKLINE ELEMENTARY SCHOOL IN SAID DISTRICT ON THE NINTH DAY OF MARCH, 1999 AT EIGHT O'CLOCK IN THE MORNING TO ACT UPON THE FOLLOWING SUBJECTS:

- 1. To choose a Moderator for the ensuing year.
- 2. To choose a Clerk for the ensuing year.
- 3. To choose a Treasurer for the ensuing year.
- 4. To choose two Auditors for the ensuing year.
- 5. To choose a member of the School Board for the ensuing three years.

GIVEN UNDER OUR HANDS AND SEALS AT SAID BROOKLINE THIS EIGHTH DAY OF FEBRUARY, 1999.

Ernest R. Hudziec, Chair Dexter K. Decker Jack B. Flanagan SCHOOL BOARD

A true copy of the Warrant attest:

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Ernest R. Hudziec, Chair Dexter K. Decker Jack B. Flanagan SCHOOL BOARD

BROOKLINE SCHOOL DISTRICT WARRANT THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Brookline in the County of Hillsborough, State of New Hampshire, qualified to vote in District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE BROOKLINE ELEMENTARY SCHOOL IN SAID DISTRICT ON SATURDAY, THE SIXTH DAY OF MARCH, 1999, AT 10:00 O'CLOCK IN THE MORNING TO ACT UPON THE FOLLOWING SUBJECTS.

 To see if the school district will vote to raise and appropriate the sum of \$5,087,912 for site development, construction and original equipping of a new elementary school, including fees and any items incident to and/or necessary for said construction, and said sum to be in addition to any federal, state, or private funds made available therefore, and to authorize the issuance of not more than \$5,087,912 of bonds or notes, in accordance with NH RSA 33 (Municipal Finance Act), and to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the interest earned on the investment of these bond proceeds to be used for the above purpose. In addition, to raise and appropriate \$116,048 for the first year principal and interest payment on the bond. The school board recommends this appropriation. (A 2/3 ballot vote required.)

(NOTE: IT IS THE INTENT OF THE BROOKLINE SCHOOL BOARD (AND THEY WILL SO MOVE) THAT DISCUSSION ON THIS ARTICLE WILL CONTINUE UNTIL SUCH TIME AS THE VOTERS DETERMINE THEY WISH TO VOTE. AT THAT TIME THE MEETING WILL ADJOURN FOR VOTING ALL DAY THROUGH 6:00 P.M., ASSUMING THE BOARD'S MOTION TO IMPLEMENT THIS VOTING PROCEDURE IS SUCCESSFUL. AT 6:00 P.M., THE MODERATOR WILL DECLARE THE POLLS CLOSED AND THE MEETING WILL RECONVENE AT 7:00 P.M. AT THE BROOKLINE ELEMENTARY SCHOOL.)

2. To see if the school district will vote to raise and appropriate the sum of Three Hundred Thousand Dollars (\$300,000) for the construction of athletic fields on the Tasker Property, so called, including the grading of the land, clearing, grubbing, filling, leveling, loaming, and seeding of areas generally northerly and easterly of the proposed school for the purpose of athletic fields and athletic areas, together with all related work necessary and incidental to accomplish the same, and, if necessary, due to a vote not to construct a school in 1999 as proposed, to construct parking areas and roadways to access the same, said sums to be in addition to any federal, state, or private funds made available therefore, and to authorize the issuance of not more than

Three Hundred Thousand Dollars (\$300,000) of bonds or notes and authorize the school board to issue and negotiate such bonds or notes, all in accordance with NH RSA 33 (Municipal Finance Act) and to determine the rate of interest thereon, and to take any other actions relative thereto. (A 2/3 ballot vote is required to pass this article.) (Submitted by petition.)

- 3. To see if the school district will vote to raise and appropriate \$15,000 for architectural assessment to determine the availability of additional adequate instructional space within and on the grounds of the Brookline Elementary School. Included in this request is \$7,500 funding for architect services to plan a third proposal for an upper elementary school. The school board recommends this appropriation. This article will be passed over if Article 1 is approved.
- 4. To see if the school district will vote to raise and appropriate the sum of \$92,000 to lease, two double unit, code compliant, relocatable classrooms. Leasing costs, transportation, site development, erection, utilities, septic service and related contingency costs are included in the request. The school board recommends this appropriation. This article will be passed over if Article 1 is approved.
- 5. To see if the school district will vote to approve the cost items in the collective bargaining agreement between the Brookline School Board and the Brookline Teachers Association and pursuant thereto, to raise and appropriate the sum of \$96,100 for the 1999-2000 fiscal year, such sum representing the additional costs attributable to the increase in salaries, as negotiated, over those of the appropriation at current staffing levels paid in the prior fiscal year. The school board recommends this appropriation.
- 6. To see if the school district will vote to raise and appropriate \$3,004,318 for the support of schools, for the payment of salaries of school district officers and agents and for the payment of statutory obligations of the district. The school board recommends this appropriation.
- To see if the school district will vote to accept any federal, state or other financial aid that becomes available to the school district during the 1999-2000 school year. Recommended by the school board.
- To see if the school district will approve the use of anticipated 2000-2001 catastrophic aid funds, available through state and federal sources, for any unanticipated special education costs that exceed budget limitations established at the District Meeting. Recommended by the school board.
- 9. To see if the school district will vote to approve the salaries of the school district officers as follows: School District Clerk \$75, Treasurer \$300, two School Board

Members at \$200 each and the School Board Chair \$300. Recommended by the school board.

10. To transact any other business which may legally come before said meeting.

GIVEN UNDER OUR HANDS AND SEALS AT SAID BROOKLINE ON THIS 8TH DAY OF FEBRUARY, 1999.

Ernest R. Hudziec, Chair Dexter K. Decker Jack B. Flanagan SCHOOL BOARD

A true copy of the Warrant Attest:

Ernest R. Hudziec, Chair Dexter K. Decker Jack B. Flanagan SCHOOL BOARD Annual School District Meeting Minutes Brookline, New Hampshire 03033 Thursday, March 5, 1998 at 7:30 o'clock pm to Friday, March 6, 1998

Moderator Thomas I Arnold, Jr. opened the 1998 school district meeting at 7:30 pm by reading Article I from the warrant.

1. To see if the school district will vote to raise and appropriate the sum of \$6,250,000 for the purchase of land, site development, construction and original equipping of a new elementary school, including equipment and furnishings, architectural fees, professional service fees and any items incident to and / or necessary for said construction, and said sum to be in addition to any federal, state, or private funds made available therefore, and to authorize the issuance of not more than \$6,250,000 of bonds or notes, in accordance with NH RSA 33 (Municipal Finance Act), and to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the interest earned on the investment of these bond proceeds to be used for the above purpose. The school board recommends this appropriation and a 2/3 ballot vote is required because it is a bond issue.

NOTE: It is the intent of the Brookline School Board (and they will so move) that discussion on this article will continue until such time as the voters determine they wish to vote. At that time, polls will stay open until 11:00 PM or until all voters present have had the opportunity to vote on the bond issue. The meeting will the adjourn until 7:00 AM on the Friday at the Brookline Elementary School for voting all day through 6:00 PM. Assuming the board's motion to implement this voting procedures successful. At 6:00 PM, the Moderator will declare the polls closed and the meeting will reconvene at 7:30 PM at the Brookline Elementary School.

Ernie Hudziec **moved** to allow for discussion on this article to continue until such time as the voters determine they wish to vote. At that time, polls will stay open for at least one hour this evening until all voters present have had the opportunity to vote on this article. The meeting will then adjourn until 7:00 AM at the Brookline Elementary School. for voting all day through 6:00 PM. At 6:00 PM the Moderator will declare the polls closed and the meeting will reconvene at 7:30 PM at the Brookline Elementary School. This was seconded by Jack Flanagan and passed by a show of cards.

Article I was then **moved** by Betty Hall, **seconded** by Ernie Hudziec. Presentations were made by Rich Maghakian, architect Al Korzelius, Ernie Hudziec, and superintendent Ken DeBenedictis. General discussion followed regarding imminent changes in the state educational system which may eliminate the current state reimbursement of 30 percent for new school buildings, reservations about the 16,000 square feet in the design allocated for classroom space. reservations about the 100 acres (too much for an elementary school), the concern about wetlands being protected, the additional cost for increased transportation, reminders that interest rates may be lower now than a year from now, reservations about there being only one access road, and a request for a cost-per-square-foot comparison to the high school we just built in Hollis.

The question was moved by Richard Zore and seconded by a voter. Ballot voting began at 9:36 pm and continued until 10:40, when the Moderator declared the polls closed. The polls were opened again at 7:00 AM in the Brookline Elementary School library and declared closed at 6:00 PM. The general meeting reconvened at 7:30 PM in the Brookline Elementary School gymnasium.

The Moderator announced the results of the ballot vote on Article I: 686 votes were cast, Yes: 398, No: 289. A 2/3 majority required 458 yes votes. Article I failed.

The Moderator then closed under Article I and read Article II:

2. To see if the school district will vote to raise and appropriate the sum of \$511,859 for the construction of athletic fields on the Tasker Property, so called, said sum to be in addition to any federal, state, or private funds made available therefore, and to authorize the issuance of not more than \$511,859 of bonds or notes, in accordance with NH RSA 33 (Municipal Finance Act), and to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the interest earned on the investment of these bond proceeds to be used for the above purpose. The school board recommends this appropriation and a 2/3 ballot vote is required.

Article II was **moved** by Ernie Hudziec and seconded by a voter. Ernie Hudziec then moved to amend Article II to change the \$511,859 to \$0. This was seconded by Matt Cote. The amended motion **passed** by a show of cards..

Moderator Arnold then closed under Article II and read Article III:

3. To see if the school district will vote to raise and appropriate the sum of \$345,000 for the acquisition, by purchase of land, on the Tasker property, so called, for the location of a school site. Said sum to be in addition to any federal, state, or private funds made available therefore, and to authorize the issuance of not more than \$345,000 of bonds or notes, in accordance with NH RSA 33 (Municipal Finance Act), and to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the interest earned on the investment of these bond proceeds to be used for the above purpose. The school board recommends this appropriation and a 2/3 ballot vote required.

Article III was moved by Dexter Decker and seconded by Ernie Hudziec as stated with the dollar amount changed from \$345,000 to \$360,000 to compensate for bond council fees and real estate fees.

Discussion focused on the tax impact, which Dex said would be \$0.43 per year for a 5 year bond, or \$2.05 for just next year if the land were purchased outright and not bonded. Town counsel advised the meeting that the state's 30 percent reimbursement would still apply to the outright purchase of this land if and when a school is built on that site.

An amendment was made by Matt Cote to purchase the land outright in one year for \$354,000 (less the bond processing fee). The motion to amend was duly seconded by the majority of those present. Since the Article was not longer a bond issuance, the amended article was voted on by a show of cards. Article III as amended **passed** overwhelmingly 115 - 5.

Moderator Arnold then closed under Article III and read Article IV:

4. To see if the school district will vote to raise and appropriate the sum of \$245,000 for construction of a two room addition to the Brookline elementary School to create a kindergarten program, including equipment and furnishings, architectural fees, professional service fees and any items incident to and / or necessary for said construction. Said sum will include 75 percent or \$183,750 direct reimbursement from the State of New Hampshire and a transfer of \$16,000 presently held in a kindergarten capital reserve leaving a balance of \$45,250 to be raised by taxes. The school board recommends this appropriation.

Article IV was **moved** by Jack Flanagan as read, **seconded** by Ernie Hudziec. After a presentation by Jack Flanagan, discussion focused on the ability for the current elementary school to handle the increased capacity ("when we just had to vote on a second elementary school because we were told this one was 'bursting at the seams!'''). A voter asked if kindergarten would alleviate Readiness, and Rich Maghakian responded he did not know at this time. The question was moved by David Gotleib, seconded by Jack Flanagan, and **passed** overwhelmingly by a show of cards, 133 - 19.

Moderator Arnold then closed under Article IV and read Article V:

5. To see if the school district will vote to approve the cost of items in the collective bargaining agreement between the Brookline School Board and Brookline Teachers Association and pursuant thereto, to raise and appropriate the sum of \$51,934 for the 1998-99 fiscal year, such sum representing the additional costs attributable to the increase in salaries, as negotiated, over those of the appropriation at current staffing levels paid in the prior fiscal year. This school board recommends this appropriation.

Article V was moved by Dexter Decker and seconded by Elizabeth Eaton. The article was passed overwhelmingly by a show of cards.

Moderator Arnold then closed under Article V and read Article VI:

6. To see what sum of money the district will vote to raise and appropriate for the support of schools, for the payment of salaries of school district officers and agents and for the payment of statutory obligations of the district. The school board recommends the posted budget of \$3,151,293.

Ernie Hudziec moved Article VI with the dollar amount changed to \$2,700,109 which was seconded by Jack Flanagan. It was stated that the amount is different due to the specialist positions taken care of by Article V.

A voter moved to amend the dollar amount to \$2,738,109 to include the operating costs for kindergarten in 1998. Ernie Hudziec proposed that the program start in 1999 as planned out of consideration for the private programs. The amendment failed by as show of cards.

Ernie Hudziec then made a tribute as follows:

Matt Cote is leaving the Finance Committee; he's not running for re-election and he is going to be sorely missed. I'd like to pay my respects to Matt for the work he has done for the Brookline School Board and the district; for budget control, and also for offering very good ideas and suggestions throughout the process. If you don't mind, I'd like you to join me in a round of applause for Matt Cote.

Article VI passed by a show of cards.

Moderator Arnold then closed under Article VI and read Article VII:

7. To see if the district will vote to accept any federal, state, or other financial aid that becomes available to the school district during the 1998-99 school year. Recommended by the school board. Article VII was moved by Marcia Farwell seconded by Jack Flanagan, and passed unanimously by a show of cards.

Moderator Arnold then closed under Article VII and read Article VIII:

8. To see if the district will approve the use of anticipated 1999-2000 catastrophic aid funds, available through state and federal sources, for any unanticipated special education costs that exceed budget limitations established at the District Meeting. Recommended by the school board. Article VII was moved by Jack Flanagan, seconded by Ernie Hudziec, and passed unanimously by a show of cards.

Moderator Arnold then closed under Article VIII and read Article IX:

9. To see if the school district will vote to approve the salaries of the school district officers as follows: School District Clerk \$50, Treasurer \$150, two School Board Members at \$200 each and the School Board Chair \$300. The school board recommends this appropriation. Article VII was moved by Jack Flanagan, seconded by a voter, and passed unanimously by a show of cards.

Moderator Arnold then closed under Article IX and read Article X:

10. To transact any other business which may legally come before said meeting.

Supervisor of the Checklist Evelyn Maghakian made an announcement that pamphlets distributed at this meeting depicting a voter checklist were not true statements of whether or not anyone on that list actually voted. The voter checklist is public, but the marks made on the depiction were not valid checklist marks.

Jack Flanagan made a tribute to Moderator Tom Arnold acknowledging the Moderator's 20th year serving as Moderator for the Town of Brookline.

Ernie Hudziec stated that the Educational Specifications Committee has lots of hard work ahead of them. He stressed the importance of voter input to the process.

Dexter Decker thanked the district for support regarding other business such as the purchased of the school land and the kindergarten program.

There was some discussion regarding holding a special meeting for vote on a new proposal for an elementary school. After getting a general sense from the meeting that this would be a good idea, the school board said they would look into it.

Moderator Arnold adjourned the meeting at 9:50 PM.

Respectfully submitted, Kathleen O'Sullivan Kathleen O'Sullivan

BALANCE SHEET All Funds June 30, 1998

ASSETS

| | General Fund | <u>Total Funds</u> |
|---|----------------------------|---|
| Cash and Equivalents Receivables Other Debits | \$ 110,754.00 20,016.00 | \$ 134,682.00 247,000.00 270,000.00 |
| TOTAL ASSETS | \$ 130,770.00 | \$ 651,682.00 |
| LIABILITIE | <u>S</u> | |
| Payables General Obligation Debt Payable | \$ 3,171.00 | \$ 23,184.00 270,000.00 |
| Reserved for Encumbrances Reserved for Special Purposes Reserved for Endowments | 55,802.00 | 286,808.00 755.00 28,978.00 |
| Unreserved Fund Balance | 71,797.00 | 41,957.00 |
| TOTAL LIABILITIES & FUND EQUITY | \$ 130,770.00 | \$ 651,682.00 |

CERTIFICATE

This is to certify that the information contained in this report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 71-A of the Revised Statutes Annotated and regulation Chapter Rev 1100, Financial Accounting for Local Education Agencies on file with the Administrative Procedures Act, and upon forms prescribed by the Department of Revenue Administration.

Ernest R. Hudziec Dexter K. Decker Jack B. Flanagan SCHOOL BOARD

Kenneth L. DeBenedictis, Superintendent

The books and records of the Brookline School District have been audited by the CPA firm of Plodzik and Sanderson, Concord, NH.

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| \$ 46,499.00 | | | | | | \$2,629,333.00 | \$2,675,832.00 |
|--------------------------|--|----------------|---------------|--|---------------------|----------------|------------------------|
| | \$2,476,225.00 2,092.00 27,812.00 | \$2,506,129.00 | | \$ 95,415.00 27,789.00 | \$ 123,204.00 | | |
| Fund Equity July 1, 1997 | LOCAL Current Appropriations Earnings on Investments Other Local | TOTAL LOCAL | STATE/FEDERAL | Foundation Aid Building Aid Catastrophic Aid | TOTAL STATE/FEDERAL | TOTAL REVENUE | TOTAL AMOUNT AVAILABLE |

STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY For the Year Ending June 30, 1998

| Food Service | \$ 6,793 | 84,751 | 87,133 | \$ 4,411 |
|---------------------|-----------------------|-----------|--------------|------------------------|
| Capital Projects | 0 | 208,755 | 12,000 | \$ 196,755 |
| Special Projects | 0 | 2,015 | 2,015 | 0 |
| General | \$ 46,499 | 2,629,333 | 2,548,233 | \$ 127,599 |
| | Fund Equity 7/1/97 | Revenue | Expenditures | Fund Equity 6/30/98 |

BROOKLINE ENROLLMENTS

Brookline Elementary

| | Actual September 1998 | Actual January 1999 | Anticipated September* 1999 |
|---------------------------------|--|--|--|
| R 1 2 3 4 5 6 | 16 88 78 86 71 72 <u>73</u> 484 | 17 87 76 86 71 73 <u>73</u> 483 | R&1 92 87 87 90 77 <u>77</u> 510 |
| Hollis/Broc | okline Junior High | ı | |
| 7 8 | 59 <u>78</u> 137 | 58 <u>79</u> 137 | 72 <u>63</u> 135 |
| Hollis/Broo | kline High Schoo | 1 | |
| 9 10 11 12 | 54 40 52 <u>45</u> 191 | 55 39 52 <u>45</u> 191 | 81 62 40 <u>53</u> 236 |
| Total R-12 | 812 | 811 | 881 |

*From Demographics Projections based on October 1, 1998 enrollments, SAU #41 Office, October, 1998.

REPORT OF THE SUPERINTENDENT OF SCHOOLS Kenneth L. DeBenedictis, Ed.D.

The SAU 41 schools of Hollis and Brookline continue to expand our programs and facilities to provide for an ever increasing student population. In September, 1995, there were 1,595 students enrolled in all schools: Hollis Elementary, Brookline Elementary, Hollis Brookline Junior High and Hollis Brookline High School. In September, 1998, there were 2,126 students registered or an increase of 33 percent. In three years time, September, 2001, projections indicate that there will be 2,437 students enrolled or a total increase of 52 percent since 1995! These enrollments will obviously stress our facilities and result in serious challenges to both communities.

What plans do we have underway to meet this demand? All school districts have formalized efforts in place with ongoing discussion occurring amongst SAU Board members to coordinate space planning. The Hollis Brookline Cooperative School District is completing a six classroom and auditorium addition. This extra space will accommodate our needs until September, 2000 when 646 students are projected, but in 2001, our building will feel the pressure of 737 students and this number is expected to grow to 813 in 2002.

Brookline Elementary District is presenting a bond request at the March, 1999 District Meeting to construct an upper elementary school. Population growth for that community strongly supports the need for an added school: 362 students in 1995, 484 in 1998 and 532 projected for 2000. The new facility will provide sufficient space for the near future and offers an added community resource to growing demands in Brookline.

The Hollis Elementary District is proposing a renovation bond at the March District Meeting to correct major deficiencies in heat, ventilation, windows and ADA compliance. Completion of this project will provide a code compliant and comfortable primary facility for current demands. The community will need to look at space demands within the next two years: 610 children enrolled in 1995, 801 in September, 1998 with 872 projected for September, 2000.

What does the future hold for space and facility issues? According to regional planning studies, the current strong economy, the attractiveness and charm of Hollis Brookline and the recognition our schools receive all influence home purchasing and school growth. If our economic strength continues, we can expect continued interest and demands on our resources.

School curriculum and instructional renewal continue to capture SAU wide energy and focus. Expansion of the elementary language arts program; piloting of grades 1-9 math materials to align with expanded curriculum; newly developed units in elementary science involving more problem solving and hands on approaches along with a restructured high school program sequence; the study and strengthening of our K-12 social studies program; the increased networking and access of systemwide technology; the coordination of kindergarten in both communities and the development of teaching teams at the junior high school are but a few of the many initiatives receiving careful attention this year. These efforts provide greater opportunities and challenge for teaching and learning in all schools. The SAU web site, www.hollis.k12.nh.us, contains more extensive detailing of all curricula initiatives in Hollis Brookline schools.

Three new administrators joined our districts. Lee Ann Blastos was appointed Business Administrator in April, 1998. Mrs. Blastos brings over fifteen years of school business experience and, in her brief time with us, demonstrates strong skills in documenting, analyzing and reporting. Beth McGuire and Carol Thibaudeau join Hollis Elementary as Associate Principals from their roles as assistant principals in neighboring schools. They coordinate with Eileen Fucile, Supervising Principal of the primary and upper elementary schools, in providing quality leadership for the many programs provided grades K-6 children.

Our special education programs continue to successfully provide for the learning needs of K-12 students while maintaining effective approaches to manage program funding. Robert Kelly, SAU Director of Special Education, has skillfully worked with special education staff in all schools to identify student need, balance resource room with mainstream support to enhance progress and monitor and assess individual growth. We are in complete compliance with all federal and state regulations and received commendable acknowledgment for our effort in a recent Department of Education review of programs and procedures.

We are pleased with the improvements that are developing in the schools and recognize that our very positive home school relationships significantly contribute to this success. We are looking forward to our continuing advances and encourage and welcome parents and residents to participate in any of our many initiatives.

PRINCIPAL'S ANNUAL REPORT

Last March, the Brookline School District defeated the bond issue for a new school. The opening of the 1998-99 school year found us using the portable classrooms once again. There are two buildings located behind the gymnasium. In these buildings are 4 classrooms, all 4 of which are being used for the third grade. The projected enrollment for the 1999-2000 school year indicates that we will need additional classroom spaces. With the use of the portable classrooms, we will be using all the space currently available. The current 5 first grades will be combined to make 4 second grades; and it may be necessary to put Art or Music on "wheels" in order to meet the demand of the space needs.

After the defeat of the bond, the School Board formed a new committee of volunteers to revise the plans for a new school. The new committee reduced the cost of the new school by redesigning the original proposal. Eliminating square footage of the original proposal and the District's purchase of the land last year has brought the cost of the new school down by one million dollars! The changes, however, do not impact the educational programs of Brookline Elementary. We thank all the volunteers for their tireless efforts in redesigning the new proposal.

As reported in several national magazines and the local media, Brookline is the fastest growing town in the State of New Hampshire. We must be prepared to accommodate the increase growth of the town and its student population. By supporting the proposed new school building, we can provide for our students now and into the future once again and eliminate the use of the portable classrooms.

With the State of NH's considerable financial incentives, the Brookline School District constructed two classrooms at the current school during the summer of 1998 for a kindergarten program. The public kindergarten program will open in the fall of 1999.

The SAU #41 (School Administrative Unit) Curriculum Task Committees continue to make great strides in providing updated curricula to all schools. Staff members from Brookline and Hollis have worked hours to produce the best possible curricula for our students. In the fairly new areas of Technology and Character/Citizenship, the committees have made enthusiastic initiatives in challenging our students in these areas. Also of note is the revamping the science curriculum. The new materials have enriched the program enormously, to the benefit of our students.

A donation of time is a special gift of caring. The PTO volunteers continue to find time in their personal schedules to work in the many areas of the school: classroom, library, clerical, lunchroom, kitchen, recess. We thank you once again for all your efforts. We have received, for the third consecutive year, the Blue Ribbon Award from the NH Partners in Education Program. This award is based on the number of hours given by volunteers. The PTO, providing programs at all grade levels, continues to enrich the experiences of our students. Our sincere thanks to all who support the fund raising activities which provide the funds for these programs; and a BIG thank you to the coordinators at each grade level who make the arrangements for these activities.

The education of our students is a combined effort of parents, school, and community. We wish to express our deep appreciation to all for their continued support.

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Respectfully submitted, Richard Maghakian

REPORT OF THE DIRECTOR OF SPECIAL EDUCATION

Congruent with the mandates of Public Law 94-142 and the New Hampshire Standards for the Education of Handicapped Students, School Administrative Unit (SAU) #41 continues to coordinate special education programs and related services to meet the unique needs of educationally coded students throughout Hollis and Brookline. In the academic year of 97/98, the special education department provided services for 235 students ranging from 3 to 21 years of age. This constituted 11.98% of the overall student body which was below the 13.9% average for public schools across New Hampshire.

The salient goal of special education is to assure all children have an "appropriate educational experience." This means that when students have significant deficits in the learning process, resulting in delayed achievement relative to their intellectual functioning and grade level, the school system provides services to address the factors adversely impacting academic performance. Special education interventions are twofold: remedial services to enhance growth in the child's deficit area(s) and compensatory services to facilitate the student's successful engagement with his/her regular classroom instruction. For example, if a student has significant difficulty learning to read, the special services personnel provide both reading programs to enhance the child's reading skills as well as supportive assistance to classroom experiences so that his/her acquisition of knowledge taught in the regular classes is not prevented by their learning difficulties.

Under the parameters of PL 94-142 and the state's "inclusionary" guidelines, all efforts are made to appropriately service students within the "least restrictive setting", that being regular education classes with their peers. We are continuing to work on enhancing the integration of special education and regular education instructional strategies to further address the heterogeneity of learning styles within our regular classes.

All three districts have expanded remedial programs to comprehensively service a greater diversity of student needs within our schools, thus reducing the number of alternative placements. The department has also employed related service specialists as a cost effective measure to expand service hours yet reduce the number of privately contracted professionals. Future departmental goals include establishing an alternative high school program as well as continuing to enhance the diversity of remedial reading interventions across both elementary and secondary levels.

The special education process involves numerous formal meetings accompanied by an extensive number of documents to assure the adherence to federal and state regulations. The department staff have completed an unprecedented third consecutive year of 100% compliance with all documents and procedural safeguards. As a result, each district has received it's maximum entitlement for federal funds.

The special education budgets reflect all expenditures for in-district programs and related service therapies including staff salaries, instructional materials, evaluation and placement services, out-of-district tuition and specialized transportation costs. The department is pleased to report that overall SAU wide special education budgets have been notably stable while continuing to maintain highly professional and comprehensive services.

Respectfully submitted, Robert R. Kelly, M.A. Director of Special Education

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| | ACTUAL FY 96-97 | ACTUAL FY 97-98 | ADOPTED F FY98-99 | PROPOSED FY99-2000 |
|---------------------------------|--------------------|--------------------|----------------------|-----------------------|
| 1100 REGULAR INSTRUCTION | \$872,984 | \$990,209 | \$1,208,386 | \$1,299,815 |
| 1200 SPECIAL EDUCATION | \$332,801 | \$281,067 | \$321,741 | \$433,712 |
| 1400 CO-CURRICULAR | \$1,906 | \$3,253 | \$5,780 | \$7,780 |
| 2120 TESTING & SCORING | \$22,118 | \$28,348 | \$30,955 | \$30,709 |
| 2130 HEALTH | \$13,615 | \$18,813 | \$20,378 | \$20,378 |
| 2210 IMPROVEMENT OF INSTRUCTION | \$18,559 | \$15,916 | \$20,700 | \$22,700 |
| 2220 EDUCATIONAL MEDIA | \$33,848 | \$45,479 | \$25,321 | \$29,942 |
| 2310 SCHOOL BOARD EXPENSE | \$2,339 | \$8,357 | \$8,906 | \$8,906 |
| 2320 OFFICE OF SUPERINTENDENT | \$67,923 | \$90,665 | \$109,293 | \$116,715 |
| 2400 OFFICE OF PRINCIPAL | \$134,261 | \$141,991 | \$153,164 | \$170,902 |

| | ACTUAL FY 96-97 | ACTUAL FY 97-98 | ADOPTED FY98-99 | PROPOSED FY99-2000 |
|---------------------------------------|--------------------|--------------------|--------------------|-----------------------|
| 2540 OPERATION OF PLANT | \$124,899 | \$216,965 | \$172,691 | \$179,947 |
| 2550 TRANSPORTATION | \$97,527 | \$107,611 | \$112,867 | \$128,410 |
| 2900 FRINGE BENEFITS | \$215,339 | \$239,348 | \$315,439 | \$340,236 |
| 4300 SITE SELECTION | \$1,244 | \$14,468 | \$0 | \$0 |
| 4600 KINDERGARTEN ACQ. AND CONSTRUCT. | \$0 | \$0 | \$599,000 | \$0 |
| 5000 DEBT SERVICE | \$349,901 | \$329,744 | \$160,613 | \$123,300 |
| 5200 KINDERGARTEN CAPITAL RESERVE | | \$16,000 | \$85,809 | 0 |
| 5204 TRANSFER TO FOOD SERVICE | \$25,000 | \$87,133 | \$0 | \$90,866 |
| GRAND TOTALS | \$2,314,264 | \$2,635,367 | \$3,351,043 | \$3,004,318 |

| REVENUE |
|-----------|
| DISTRICT |
| SCHOOL |
| BROOKLINE |

| | APPROVED BY DRA FY97-98 | APPROVED BY DRA FY98-99 | ANTICIPATED 1999-2000 |
|---------------------------------|-------------------------------|-------------------------------|--------------------------|
| TOTAL BUDGET | \$2,645,700 | \$3,351,043 | \$3,004,318 |
| REVENUE & CREDITS | | | |
| UNRESERVED FUND BALANCE | \$18,694 | \$71,797 | \$0 |
| FOUNDATION AID | \$4,376 | \$0 | \$31,017 |
| CHILD NUTRITION | \$21,600 | \$73,355 | \$90,866 |
| TRUST FUND | \$1,400 | \$1,400 | \$1,500 |
| SCHOOL BUILDING AID | \$95,415 | \$45,000 | \$39,675 |
| KINDERGARTEN BUILDING AID | 20 | \$185,368 | \$45,000 |
| CATASTROPHICAID | \$25,990 | \$15,639 | \$15,639 |
| FARNINGS ON INVESTMENTS | \$2,000 | \$2,000 | \$2,000 |
| TRANSFER FROM CAPITAL RES. FUND | \$0 | \$16,000 | \$0 |
| ALL OTHER | \$0 | \$0 | \$0 |
| TOTAL REVENUE | \$169,475 | \$410,559 | \$225,697 |
| DISTRICT ASSESSMENT | \$2,476,225 | \$2,940,484 | \$2,778,621 |

BROOKLINE ELEMENTARY SCHOOL - TEACHER ROSTER

| Name | Experience | Assignment | College | Degree |
|-------------------------|------------|-------------------|----------------------|---------|
| 29 | | Principal | Fitchburg | M.Ed. |
| 24 | | Asst. Principal | UNH | M.Ed. |
| 17 | | Grade 1 | UNH | B.A. |
| 4 | | Grade 2 | Rivier | B.S. |
| 4 | | Music | UNH | B.M.Ed. |
| ~ | | Art (p.t.) | Notre Dame | B.A. |
| 17 | | Grade 3 | Trenton Univ. | M.Ed. |
| 12 | | School Nurse | Clara Maass Hospital | R.N. |
| 26 | | Grade 2 | Fitchburg | M.Ed. |
| 7 | | Readiness | UNH | M.Ed. |
| 20 | | Grade 5 | SUNY, New Paltz | M.Ed. |
| Ś | | Grade 2 | Rivier | M.B.A. |
| 15 | | Grade 3 | Bridgewater | BSEd. |
| 18 | | Special Education | Keene | B.S. |
| 19 | | Grade 1 | Antioch, NE | M.A. |
| 1st Year Teacher | | Art (p.t.) | Elmira | B.A. |
| 1st Year Teacher | | Grade 4 | Rivier | M.Ed. |
| 25 | | Grade 6 | Fitchburg | B.S. |
| 13 | | Phys. Ed. (p.t.) | U. Mass (Amherst) | B.S. |
| 22 | | Grade 1 | Salem | BSEd. |
| 7 | | Special Education | Notre Dame | B.A. |
| 4 | | Guidance | Rivier | M.Ed. |
| Marjorie Murphy (LOA) 7 | | | NNH | B.A. |

BROOKLINE ELEMENTARY SCHOOL - TEACHER ROSTER

| | cxperience | Assignment | College | Degree |
|--------------------------|------------|----------------------|------------------------|--------|
| Patricia Nelson 17 | | Grade 4 | Keene | B.Ed. |
| Timothy O'Connell 2 | | Grade 6 | Plymouth | B.S. |
| Claire Pagnotta 4 | | Media/Library (p.t.) | Notre Dame/URI | M.Ed. |
| James Paiva 3 | | Computer | Fitchburg | B.S. |
| Rachel Petersen 28 | | Grade 5 | Plymouth | B.Ed. |
| Kathi Post-Bond 25 | | Env. Science (p.t.) | U. Colorado | M.S. |
| Pamela (Ireland) Shaw 10 | | Grade 6 | Keene | B.S. |
| Judith Sortino 17 | | Grade 5 | U. Bridgeport | M.A. |
| Renelle Stone 12 | | Grade 4 | Rivier | BAEd. |
| Sharon Swider 21 | | Grade 3 | C. Michigan | B.A. |
| Pamela Twitchell-Gross 8 | | Grade 1 | Rivier | B.A. |
| Tammy VanDyke 14 | | Phys. Ed. (p.t.) | Castleton | B.S. |
| Patricia Waller 7 | | Grade 1 | Rivier | M.Ed. |
| Lorraine Wenger 9 | | Reading | SUNY, Buffalo | M.Ed. |
| Heidi Williams | | Grade 3 | Grove City College, PA | B.A. |
| Christine Young 11 | | Grade 2 | Tufts | M.Ed. |

HOLLIS/BROOKLINE COOPERATIVE SCHOOL DISTRICT

ANNUAL REPORT

for the Year Ending June 30, 1998

Hollis Brookline Junior High School Patricia Lewis Goyette, Principal

Hollis Brookline High School Dr. Frank Bass, Principal

HOLLIS/BROOKLINE COOPERATIVE SCHOOL DISTRICT SCHOOL OFFICERS

Hollis/Brookline Cooperative School Board 1998-99

Mr. Timothy Bevins Mrs. Marygrace DiGiacinto (appointed) Mr. Basil Harris, Jr. Mr. Thomas Enright Mr. Glenn Bolduc Mr. Stephen Simons Mrs. Lou-Ann Parodi

Mr. Timothy Bevins Mr. James Belanger Term Expires 1999 Term Expires 1999 Term Expires 2000 Term Expires 2001 Term Expires 2001 Term Expires 2001 Term Expires 2001

Clerk Treasurer Moderator

SAU #41 Administration

Dr. Kenneth L. DeBenedictis Mrs. Lee Ann Blastos Mr. Robert R. Kelly Superintendent of Schools Business Administrator Special Education Director

SCHOOL WARRANT The State of New Hampshire

Polls Open at 7:00 AM - Will not close before 7:00 PM (HOLLIS) Polls Open at 8:00 AM - Will not close before 7:30 PM (BROOKLINE)

To the inhabitants of the Hollis/Brookline Cooperative School District in the Towns of Hollis and Brookline qualified to vote in District Affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE FIRE STATION (HOLLIS) AND BROOKLINE ELEMENTARY SCHOOL (BROOKLINE) IN SAID DISTRICT ON THE NINTH DAY OF MARCH, 1999 SEVEN O'CLOCK AND EIGHT O'CLOCK IN THE MORNING, RESPECTIVELY, TO ACT UPON THE FOLLOWING SUBJECTS.

- 1. To choose a Moderator for the ensuing year.
- 2. To choose one member of the School Board for the ensuing three years (from Hollis).
- 3. To choose one member of the School Board for the ensuing year (from Hollis).
- 4. To choose one member of the School Board for the ensuing three years (from Brookline).
- 5. To choose one Budget Committee Member for the ensuing three years (from Hollis).
- 6. To choose one Budget Committee Member for the ensuing two years (from Hollis).
- 7. To choose one Budget Committee Member for the ensuing year (from Hollis).
- 8. To choose one Budget Committee Member for the ensuing three years (from Brookline).
- 9. To choose one Budget Committee Member for the ensuing two years (from Brookline).

Given under our hands and seals at said Hollis, New Hampshire on this 2nd day of February, 1999.

Timothy Bevins, Chair Glenn Bolduc Marygrace DiGiacinto Thomas Enright Basil Harris, Jr. Lou-Ann Parodi Stephen Simons SCHOOL BOARD Timothy Bevins, Chair Glenn Bolduc Marygrace DiGiacinto Thomas Enright Basil Harris, Jr. Lou-Ann Parodi Stephen Simons SCHOOL BOARD 126

A true copy of the warrant - Attest:

HOLLIS/BROOKLINE COOPERATIVE SCHOOL DISTRICT WARRANT The State of New Hampshire

To the inhabitants of the School District in the Towns of Hollis and Brookline in the County of Hillsborough, State of New Hampshire, qualified to vote in District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE HOLLIS BROOKLINE HIGH SCHOOL GYMNASIUM IN SAID DISTRICT ON THURSDAY, THE FOURTH DAY OF MARCH, 1999, AT 7:00 O'CLOCK IN THE EVENING TO ACT UPON THE FOLLOWING SUBJECTS.

- 1. To see if the school district will vote to raise and appropriate the sum of \$900,000 for the purpose of completing the construction of the auditorium and classroom addition at the high school and to authorize the issuance of not more than \$900,000 of bonds or notes, in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33), and to authorize the school district to issue and negotiate such bonds or notes and to determine the rate of interest thereon. In addition, to raise and appropriate \$21,190.50 for the first years interest payment on the bond. The school board and budget committee recommend this appropriation (two-thirds ballot vote required to pass this article).
- 2. To see if the school district will vote to raise and appropriate the sum of \$82,000 for the purpose of reducing the cost of construction of the Hollis Brookline auditorium and classroom addition and to authorize the transfer/use of that amount from the June 30, 1999 fund balance for this purpose. (This amount is equivalent to the interest earned on the bond proceeds transferred to the general fund on or before July 30, 1999.) The school board recommends this appropriation.
- 3. To see if the school district will vote to raise and appropriate a sum of \$126,835.66 to fund the increase in cost items relative to professional staff salaries and fringe benefits for the 1999-2000 school year which resulted from good faith negotiations with the professional staff, and which represents the negotiated increase over last year's salaries and fringe benefits. The school board and budget committee recommend this appropriation.
- 4. To see if the school district will vote to raise and appropriate a sum of \$55,203.10 to fund the increase in cost items relative to support staff salaries and fringe benefits for the 1999-2000 school year which resulted from good faith negotiations with the support staff, and which represents the negotiated increase over last year's salaries and fringe benefits. The school board recommends this appropriation. The budget committee had not made a recommendation at press time.
- 5. To see if the school district will vote to approve the salaries of the school district officers as follows: Moderator \$0, School District Clerk \$90, Treasurer \$360, six School Board Members at \$450 each and the School Board Chair \$600. The school board and budget committee recommend this appropriation.

- 6. To see if the school district will vote to raise and appropriate \$9,104,456 for the support of schools, for the payment of salaries of school district officers and agents and for the payment of statutory obligations of the district. The school board and budget committee recommend this appropriation.
- 7. To see if the school district will authorize the Hollis/Brookline Cooperative School District to accept grants or funds from federal, state or other funding sources provided that there are no additional costs to the school district in receiving the initial grant. The school board and budget committee recommend this article.
- 8. To see if the school district will authorize the Hollis/Brookline Cooperative School District to access future year and federal catastrophic aid funds in the event that special education costs exceed budget limitations. The school board and budget committee recommend this article.
- By Petition: Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Hollis/Brookline Cooperative School District? This Warrant Article is for discussion only. It will be placed on the Town ballot on March 9.
- 10. To transact any other business which may legally come before said meeting.

GIVEN UNDER OUR HANDS AND SEALS AT SAID HOLLIS ON THIS 2nd DAY OF FEBRUARY, 1999.

Timothy Bevins, Chair Glenn Bolduc Marygrace DiGiacinto Thomas Enright Basil Harris Lou-Ann Parodi Stephen Simons SCHOOL BOARD

A true copy of the Warrant Attest:

Timothy Bevins, Chair Glenn Bolduc Marygrace DiGiacinto Thomas Enright Basil Harris, Jr. Lou-Ann Parodi Stephen Simons SCHOOL BOARD

ANNUAL HOLLIS/BROOKLINE COOPERATIVE SCHOOL DISTRICT MEETING MINUTES HOLLIS, NH 03049 Monday, March 9, 1998 at 7:00 o'clock pm

Moderator Jim Belanger called the meeting to order at 7:07 o'clock pm at the Hollis Brookline High School Gymnasium.

The moderator opened the meeting by reviewing Articles 1, 2 and 3 then introduced School Board member Thomas Enright who recognized the contributions of exiting school board members Kate Ricci, Laura VanDeusen and Antonina Glastetter.

Budget Committee member Bill Matthews paid tribute to Jay Connor, Mary Kaplan and Leo Lutz for their valuable service to the Budget Committee. Their terms are expiring.

Article 1. The moderator then read the amended Article 1: To see if the school district will vote to raise and appropriate the sum of \$1,500,000 (gross budget) for the purpose of building an auditorium at the high school and to authorize the issuance of not more than \$600,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, that the balance of said sum, \$900,000, to be raised by private citizen donations. The school board and budget committee recommend this article.

Ann Conway presented a check for \$784,741 from the Hollis/Brookline Auditorium Fund. She stated her commitment to raise the remaining funds if this article passes. Jack Flanagan expressed his concern over the tax impact being out of balance for the town of Brookline.

It was moved and seconded that the school district vote. Polls were opened for one hour. The motion passed by ballot vote 472 yes and 66 no votes.

Article 2. Moderator Belanger read amended Article 2: To see if the school district will vote to raise and appropriate the sum of \$830,000 (gross budget) for the purpose of building six classrooms adjacent to the auditorium at the high school and to authorize the issuance of not more than \$530,000 bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, that the balance of said sum, \$300,000, to be raised by the application of unexpended funds in said amount remaining in the high school building fund account. The school board and budget committee recommend this article.

After discussion from the floor, a ballot vote was taken. The polls were opened for one hour. The motion was passed with 258 yes and 66 no votes.

Article 3., Article 4. Were passed over until the results of the previous articles came in.

Article 5. It was moved and seconded that the school district vote to raise and appropriate a sum of \$153,077 to fund the increase in cost items relative to professional staff salaries and fringe benefits for the 1998-99 school year which resulted from good faith negotiations with the professional staff, and which represents the negotiated increase over last year's salaries and fringe benefits. The school board recommends this appropriation. The budget committee does not support this article.

The motion was carried by teller card vote (declared by Moderator).

Article 6. It was moved and seconded that the school district vote to raise and appropriate the sum of \$57,140 to fund the increase in cost items relative to support staff salaries and fringe benefits for the 1998-99 fiscal year which resulted from good faith negotiations with the support staff, and which

represents the negotiated increase over last years salaries and fringe benefits. The school board recommends this appropriation. The budget committee does not support this article.

The motion was carried by teller card (declared by the Moderator).

Article 7. It was motioned and seconded that the school district vote to raise and appropriate \$8,377,095 for support of schools, for the payment of salaries and benefits for employees, and for the payment of the statutory obligations of the district. The school board and budget committee recommendations are reflected on the posted budget.

The motion was carried by teller card (declared by the Moderator).

Article 8. It was moved and seconded that the school district vote to authorize the Hollis/Brookline Cooperative School District to accept grants or funds from federal, state or other funding sources provided that there are no additional costs to the school district in receiving the initial grant. The school board and budget committee recommend this article. The motion carried by teller card (declared by the Moderator).

Article 9. It was moved and seconded that the school district vote to authorize the Hollis/Brookline Cooperative School District to access future year state and federal catastrophic aid funds in the event that special education costs exceed budget limitations. The school board and budget committee recommend this article. The motion was carried by teller card (declared by the Moderator).

Article 10. It was moved and seconded that the school district vote to authorize the Hollis/Brookline Cooperative School District to see up to 1.5 acres of district land as a lot line readjustment between the district and Harry Fleming et. al., and to negotiate a fair and reasonable selling price for said land. The school board and budget committee recommend this article. The motion as carried by teller card (declared by the Moderator).

Article 11. It was moved and seconded that the school district vote to approve the salaries of the school district officers as follows: Moderator \$00, School District Clerk \$90, Treasurer \$360, six School Board Members at \$450 each and the school board Chair \$600. The school board and budget committee recommend this appropriation.

The motion was carried by teller card (declared by Moderator).

Tom Enright motioned to pass over Articles 3, 4. The motion was seconded. The motion was carried by teller card (declared by Moderator).

There being no further business to come before this meeting, it was moved and seconded to adjourn the meeting. The motion carried by teller card (declared by Moderator).

The meeting adjourned at 10:40 o'clock pm.

Respectfully submitted, Susan Nedelman, Acting Clerk Hollis/Brookline Cooperative School District

| | ACTUALS FY 97-98 | ADOPTED FY 98-99 | РКОРОЅЕD FY 99-2000 | BUD COMM RECOMMEND FY 99-2000 |
|---------------------------------|---------------------|---------------------|------------------------|-------------------------------------|
| 1100 REGULAR INSTRUCTION | \$2,540,655 | \$2,791,980 | \$3,234,732 | \$3,234,732 |
| 1200 SPECIAL EDUCATION | \$800,675 | \$1,095,666 | \$1,071,731 | \$1,071,731 |
| 1250 GIFTED EDUCATION | \$4,240 | \$13,765 | \$4,700 | \$4,700 |
| 1300 VOCATIONAL EDUCATION | \$62,712 | \$56,515 | \$64,000 | \$64,000 |
| 1400 CO-CURRICULAR | \$166,247 | \$157,473 | \$186,692 | \$186,692 |
| | \$196,607 | \$223,079 | \$231,288 | \$231,288 |
| | \$77,976 | \$81,645 | \$82,333 | \$82,333 |
| 2190 OTHER SERVICES | \$ 0 | \$1 | \$0 | \$0 |
| 2210 IMPROVEMENT OF INSTRUCTION | \$95,558 | \$149,314 | \$153,110 | \$153,110 |
| 2220 EDUCATIONAL MEDIA | \$168,069 | \$173,477 | \$168,786 | \$168,786 |

HOLLIS/BROOKLINE COOPERATIVE SCHOOL DISTRICT BUDGET

| | ACTUALS FY 97-98 | ADOPTED FY 98-99 | PROPOSED FY 99-2000 | BUD COMM RECOMMEND FY 99-2000 |
|-----------------------------------|---------------------|---------------------|------------------------|-------------------------------------|
| 2310 SCHOOL BOARD EXPENSE | \$24,905 | \$51,835 | \$27,997 | \$27,997 |
| 2320 OFFICE OF SUPERINTENDENT | \$195,382 | \$204,269 | \$224,551 | \$224,551 |
| 2400 OFFICE OF PRINCIPAL | \$341,842 | \$363,078 | \$377,652 | \$377,652 |
| 2540 OPERATION OF PLANT | \$688,921 | \$562,877 | \$568,210 | \$568,210 |
| 2550 TRANSPORTATION | \$221,096 | \$241,313 | \$257,577 | \$257,577 |
| 2900 FRINGE BENEFITS | \$947,594 | \$1,038,135 | \$1,033,812 | \$1,033,812 |
| 5000 DEBT SERVICE | \$1,148,659 | \$1,139,467 | \$1,177,620 | \$1,177,620 |
| 5230 TRANSFER TO CAPITAL PROJECTS | \$0 | \$2,330,000 | \$0 | \$0 |
| 5240 TRANSFER TO FOOD SERVICE | \$210,329 | \$243,423 | \$239,665 | \$239,665 |
| GRAND TOTALS | \$7,891,467 | \$10,917,312 | \$9,104,456 | \$9,104,456 |

| REVENUE & CREDITS | APPROVED BY DRA 1997-98 | APPROVED BY DRA 1998-99 | PROPOSED 1999-2000 |
|---|-------------------------------|-------------------------------|-----------------------|
| UNRESERVED FUND BALANCE | \$313,525 \$8000 | \$209,106 \$10,000 | \$125,000 \$10,000 |
| DRIVER EDUCATION CATASTROPHIC AID | \$65,907 | \$89,764 | \$90,774 |
| RIII DING AID | \$479,478 | \$362,448 | \$359,190 |
| VOCATIONAL EDUCATION | \$3,000 | \$500 | \$1,500 |
| | \$155,000 | \$233,423 | \$233,423 |
| FARNINGS ON INVESTMENTS | \$17,000 | \$30,000 | \$15,000 |
| ATHI FTIC FFFS | \$10,000 | \$7,750 | \$7,100 |
| CTURED LOCAL SOURCES | \$27,357 | \$30,295 | \$28,336 |
| | \$6,284 | \$6,284 | \$6,284 |
| | 80 | \$4,100 | \$33,440 |
| | \$0 | \$1,130,000 | \$0 |
| THATE OF DOM CADITAL DROIFCTS FUND | \$0 | \$380,000 | \$0 |
| I KAINSFEN FNOM CALIFICATION CONTRACTOR | \$0 | \$0 | \$72,000 |
| PRIVATE CITIZEN CONTRIBUTIONS | \$0 | \$900,000 | \$0 |
| TOTAL REVENUE & CREDITS | \$1,085,551 | \$3,393,670 | \$982,047 |
| DISTRICT ASSESSMENT | \$6,932,874 | \$7,523,642 | \$8,122,409 |
| TOTAL APPROPRIATIONS (see note below) | \$8,018,425 | \$10,917,312 | \$9,104,456 |
| | | | |

HOLLIS/BROOKLINE COOPERATIVE SCHOOL DISTRICT REVENUE

NOTE: Total Proposed Appropriations for FY1999-2000 does not include all Warrant Articles.

HOLLIS/BROOKLINE COOPERATIVE SCHOOL DISTRICT

GENERAL FUND RECEIPTS

Fund Equity July 1, 1997

\$ 496,286.00

Local

| Current Appropriations | \$ 6,932,874.00 | |
|-------------------------|-----------------|-----------------|
| Earnings on Investments | 35,087.00 | |
| Other | 81,182.00 | |
| TOTAL LOCAL | \$ 7,049,143.00 | |
| State/Federal | | |
| Foundation Aid | \$ 0 | |
| Building Aid | \$ 479,478.00 | |
| Catastrophic Aid | 64,897.00 | |
| Other | 0 | |
| TOTAL STATE/FEDERAL | \$ 544,375.00 | |
| TOTAL REVENUE | | \$ 7,593,518.00 |
| TOTAL AMOUNT AVAILABLE | | \$ 8,089,804.00 |

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STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY

For Year Ending June 30, 1998

| Food Service | \$ 10,475.00 | 203,535.00 | 210,328.00 | \$ 3,682.00 |
|---------------------|-----------------------|--------------|--------------|------------------------|
| Capital Projects | \$2,223,857.00 | 122,009.00 | 1,910,354.00 | \$ 435,512.00 |
| Special Projects | \$ 16,040.00 | 88,181.00 | 58,138.00 | \$ 46,083.00 |
| General | \$ 496,286.00 | 7,593,518.00 | 7,681,139.00 | \$ 408,665.00 |
| | Fund Equity 7/1/97 | Revenue | Expenditures | Fund Equity 6/30/98 |

BALANCE SHEET All Fund Types and Account Group June 30, 1998

ASSETS

| | General Fund | Total Funds |
|---|--|--|
| Cash and Equivalents Receivables Other Debits - General Long-Term Debt | \$ 339,290.00 113,286.00 | \$ 806,360.00 417,918.00 10,191,305.00 |
| TOTAL ASSETS | \$ 452,576.00 | \$11,415,583.00 |
| LIABILITIES & FU | IND EQUITY | |
| Payables General Obligation Debt Payable Compensated Absences Payable Reserved for Special Purposes Reserved for Endowments Reserved for Encumbrances Unreserved Fund Balance | \$ 43,911.00 199,560.00 209,105.00 | \$ 158,274.00 10,051,305.00 140,000.00 515,738.00 172,062.00 199,560.00 178,644.00 |
| TOTAL LIABILITIES & FUND EQUITY | \$ 452,576.00 | \$11,415,583.00 |

CERTIFICATE

This is to certify that the information contained in this report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 71-A of the Revised Statutes Annotated and regulation Chapter Rev 1100, Financial Accounting for Local Education Agencies on file with the Administrative Procedures Act, and upon forms prescribed by the Department of Revenue Administration.

Timothy Bevins Thomas Enright Glenn Bolduc Marygrace DiGiacinto Basil Harris, Jr. Lou-Ann Parodi Stephen Simons

Kenneth L. DeBenedictis, Ed.D., Superintendent

The books and records of the Hollis/Brookline Cooperative School District have been audited by the CPA firm of Plodzik and Sanderson, Concord, NH.

| DEGREE | MEd BS MA MA MA MA MA MA MA BS BA MA BS BS MA BS BS MA BS MA BS BS MA MA MA MA BS MA MA MA MA BS MA MA MA MA MA MA MA MA MA MA MA MA MA |
|------------|--|
| COLLEGE | UNH UNH Univ. of RI Syracuse Univ. Bethany College Univ. of Bridgeport Mt. St. Mary College Univ. of Bridgeport Mt. St. Mary College Northeastern Univ. UNH Boston College Duquesne Univ. Univ. of MA (Amherst) Michigan State Univ. St. Cloud State Univ. St. Cloud State Univ. St. Cloud State Univ. Westfield State College Univ. of MA Northeastern Univ. Notre Dame College Fitchburg State UNH Fitchburg State UNH Fitchburg State UNH Pivnouth State UNH Plynouth State UNH |
| ASSIGNMENT | Principal School Nurse Media School Nurse Media Social Studies English Science Physical Education English Biology Mathematics Special Education Computer English Psychoeducational Evaluator Mathematics Special Education Mathematics Computer English Psychoeducational Evaluator Mathematics Special Education Art IA-Tech Ed French Special Education French Special Special French Special Special French Special French Spec |
| EXPERIENCE | 30 19 19 19 19 19 19 19 19 19 19 |
| NAME | Patricia Lewis GoyetteDeirdre AdamsEileen BallMargaret BealePeggy Ann BolducDavid BondGayle BottcherCarolyn CicciuJeanne ClevelandLauren DokasCarolyn EvansMark FrawleyJoseph Gruce, IIIMargaret GrupposoPatricia HechtDean JahnsJacqueline LucasBarry LyleRosenary MezzocchiJean MorrowAudra NolinChristine PageSandra PagadeasPaul PicarielloLouise RankinsAnne Richard (LOA)Bharti SarvaiyaPatricia SmithCharles TwichellA. Nancy WoodSharon Zarin-Strout |

TEACHER ROSTER HOLLIS/BROOKLINE JUNIOR HIGH SCHOOL

| NAME | EXPERIENCE | ASSIGNMENT | COLLEGE | DEGREE |
|----------------------------|------------------------------|---------------------------|-----------------------|--------|
| Frank Bass | 21 | Principal | Boston College | DhD |
| Robert Ouellette | 3 | Assistant Principal | NH College | MBA |
| William Adario, Jr. | 27 | Special Education | Boston Univ. | MEd |
| Barbara Boucher | 9 | Media/Library | UNH | MEd |
| John Boucher | I st Year Teacher | Physics | U Mass., Lowell | BS |
| Abigail Brannen Wilson | Ι | Family & Consumer Science | SUNY, Oneonta | BS |
| Patricia Brannen | + | Guidance | Rivier | MEd |
| Jody Brown | 12 | French | Middlebury | MEd |
| David Cantagallo | 11 | Psychotherapist | Antioch NE | MA |
| Steven Chamberlin | 11 | Mathematics | U Mass., Springfield | MEd |
| Rodney Clark | 7 | Science - Biology | Fitchburg State | MEd |
| Bonnie Del Signore | 7 | Mathematics | Brown Univ. | BA |
| <u> </u> | 23 | Guidance | Rivier | MEd |
| 岌 Vina Duffy | 15 | Mathematics | Keene State | BEd |
| Alexis Eaton | 22 | Special Education | Fitchburg State | MS |
| Jane Edmunds | +1 | English | Newark State College | MA |
| Roderick Ferland | 31 | Music | Boston Univ. | MA |
| Donna Flanagan-Sousa (LOA) | 12 | Psychotherapist | Boston Univ. | MSW |
| Jane Flythe | 10 | Special Education | UNH/Rivier | MA |
| Cynthia Foss | 1+ | Speech/Language | Univ. of ME | MA |
| Michael Fox | 32 | English | Middlebury | MA |
| Geraldine Haley | 21 | Mathematics/Science | College of St. Rose | MA |
| Mark Illingworth | 13 | Mathematics | Univ. of VA | BS |
| J. Christopher Jackson | 6 | Spanish | Univ. of VT | BA |
| Loriel Jordan | 1st Year Teacher | Spanish | Mount Holyoke College | BA |
| Mary Kelley | 18 | Guidance | Rivier | MEd |
| Laurel Kenworthy | S. | Psychotherapist | New York Univ. | MSW |
| John Kittredge | 26 | Anatomy/Physiology | Suffolk Univ. | MEd |
| Elias Korcoulis | 35 | Physical Education | Keene State | BEd |
| Jane Lavigne | 17 | School Nurse | New England College | BS |
| Brigitte MacMillan | - | Art/Photography | Rivier College | BA |
| Jean Maguire | 22 | Business Education | Notre Dame College | BA |

TEACHER ROSTER HOLLIS/BROOKLINE HIGH SCHOOL

| NAME | EXPERIENCE | ASSIGNMENT | COLLEGE | DEGREE |
|---|---|--|---|---|
| Richard Manley Brian Maynard Richard Mehlhorn Helen Melanson Blanche Milligan Joel Mitchell J. William Neller II Victoria Parady-Guay Cynthia Plantecoste Kathleen Pohlman-Sommsich Anne Marie Rheault Nan Roberge Kristen Roy Ron Rupp Chris Saunders Wilma Sherman Leanne Smith-Cripps Connie Upschulte Linda Wheeler | 20 28 25 30 4 32 32 32 32 17 11 11 17 24 4 4 17 21 21 21 21 | Social Studies Physics Math/Computer Sci. English/Social Studics English/Social Studies Social Studies Social Studies Physical Education French German Specch Pathologist Special Education Spanish Chemistry Special Education Spanish Art Mathematics Special Education English/Drama Art Mathematics Special Education English | Northeastern Univ. Suffolk Univ. Keene State Dartmouth Middlebury College Dartmouth UNH Plymouth State Middlebury College CSU (Long Beach) Univ. of RI NH College SUNY, Cortland Univ. of RI NH College SUNY, Cortland Univ. of CT MA College of Art Keene State UNH Keene State UNH Keene State UNH | MA MA MA MA MA MA MA MA MA MA MA MA MA M |
| Julie Whitcomb Gerald Wilkins | 11 26 | Health Education IA-Tech Ed | Pottsdam College Lowell Tech | BA BA |

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ANNUAL REPORT 1998-99 HOLLIS/BROOKLINE JUNIOR HIGH SCHOOL

As the principal of Hollis/Brookline Junior High School, I am both pleased and proud to submit this annual report to the citizens of Hollis and Brookline.

ENROLLMENT

At present there are three hundred sixty-one (361) students. In my two-year tenure that is an increase of one hundred and twenty-one (121) students.

STAFFING

We are proud to welcome the following new staff members:

Mr. Joe Gruce III - Computer Teacher Mrs. Eileen Ball - Library/Media Specialist Mrs. Audra Nolin - Spanish/French Teacher (part-time) Mrs. Elizabeth Murray - Food Service - Head Cook Mrs. Tricia Brannen - Guidance (1 day per week) Mrs. Marilyn Miron - Instructional Aide Mrs. Marsha Yalden - Instructional Aide Mrs. Amy Fessenden - Instructional Aide Mr. Paul LaFreniere - Technology Specialist Mrs. Laurel Kenworthy - Therapist Mrs. Diane Foss - Speech/Language Mrs. Jan Gray - Food Service Mrs. Susan Huns - Food Service

Individual staff members who have assumed different teaching responsibilities include:

Mr. Dean Jahns - Math/Grade 7 Mrs. Happy Beale - History/Grade 7

We also recognize Mrs. Beale as a recipient of the Excellence in Education Award as media specialist.

COMMUNITY

Our Parent/Teacher/Student Association (PTSA) continues to grow. We are most appreciative of the Executive Board's focus and the time and energy expended by all of our volunteers.

We recognize our officers and committee coordinators:

Officers: President - Ann Conway Ist Vice President - Liz Comstock 2nd Vice President - Sue Niquette Secretary - Ann Duckless Treasurer - Marlene Morgan Ex Officio - MaryGrace DiGiacinto

Committee Chairs:

| Volunteer | - | Diana Woodward |
|-------------------------|---|-------------------|
| | - | Claudia Banks |
| Hospitality | - | Valerie Ogden |
| Fundraising | - | Grace Bolduc |
| Membership | - | Julie Hotin |
| Staff Appreciation | - | Kathy Gorham |
| Publicity | - | Judy Bennett |
| | - | Rita Spence |
| Student Directory | - | Holly Moore |
| Program | - | Pamela Kirby |
| Newsletter Distribution | - | Laura Dolloff |
| Web Page | - | Teresa Sengstaken |

We were the proud recipient of the Blue Ribbon Award and will accept the recognition again this year. Parents and community members enhance our curriculum, and we strive to identify more opportunities for their involvement.

A formal Volunteer Orientation was provided this fall to introduce parents to our building and volunteer opportunities. Also, a Volunteer Handbook was created to provide basic information and resources.

A highlight was our second GENERATIONS Day. During Generations our parents, students, staff and community participated in a full day of workshops focusing on adolescent issues, communication, substance abuse, self-confidence and skills needed for success in the next millennium.

We are presently exploring the feasibility of a formal business partnership through the support of Partners of Education (PIE).

BUILDING ISSUES

We are in our second year at 25 main street. A long-range maintenance plan has been developed. We have added a LULA Lift (Limited Usage, Limited Access) and a new boiler in the Farley Building.

Presently we are using 100% of the available space in both buildings.

Thanks to Ms. Lauren Dokas, an open computer lab became available to our students and staff. Funds (\$61,000) were secured through The Walker Foundation to equip the lab for the primary use of technology integration within all content areas.

RESTRUCTURE

We have restructured from a departmentalized instructional model to middle level interdisciplinary TEAMS. The definition of teaming in this context is a core group of teachers who share the same students.

At Hollis/Brookline Junior High School we have created smaller communities for learning where stable, mutually respectful relationships with adults and peers are considered fundamental for intellectual development and personal growth.

Quality time is provided for teachers to integrate curriculum, coordinate projects and assignments, group and regroup students based on need and create flexible blocks of time.

Parent feedback has been valuable in our first year of implementation.

STUDENT BODY

Our school community remains strong due to the diversity of our student body. We recognize the talents and academic achievements of our students in athletics, drama, music, clubs and student council.

We recognize forty (40) seventh grade students who have qualified for the SATs by the Johns Hopkins University Center for Talented Youth; our Knowledge Master Team for placing first in the State of New Hampshire; placing first with the NE Math League contest which involves junior high schools throughout New England; Meaghan Adamyk (first place) and Jennifer Osowski (second place), winners in the VFW Essay Contest, "What Freedom Means To Me"; Sarah Ferguson and Abby Lang, nominces to "Young Writer's Awards" sponsored by the National Council of Teachers of English; and Amanda Decker for her writing piece, "Holiday Traditions," which was published in the Union Leader.

SUMMARY

With genuine pride I applaud the staff of Hollis/Brookline Junior High School. Together we are embracing change for the purpose of meaningful intellectual, social, emotional and physical growth in our young adolescents.

We realize the importance of these vital transitional years. Together, we the staff, students and community are making a positive difference.

Respectfully submitted,

Patricia Lewis Goyette Principal

ANNUAL PRINCIPAL'S REPORT HOLLIS/BROOKLINE HIGH SCHOOL

Transition marked the 1997-98 academic year at Hollis Brookline High School. Moving into the new building, preparing for an auditorium and classroom addition, responding to state mandated curriculum frameworks, and changing the parameters of our senior options program all contributed to a year of adjustment. Hollis Brookline High School has absorbed all these changes and adjustments in stride as we, the school and community, move toward providing the best educational opportunity for the students we serve. The strides we have made thus far and the plans for the future all center around the spirit of cooperation and collaboration between the many disparate groups that make up our school and community in the towns of Hollis and Brookline.

Quality teaching, academic rigor, and equal opportunity continue to be at the forefront of our agenda. Eight new faculty were hired at the end of last year in response to retirements, relocations and increasing enrollments. We are especially pleased with the quality and caliber of our new hires, which include the following: Mrs. Blanche Milligan, Mrs. Jane Edmunds, Mrs. Natasha Pidvyssotski and Mr. Michael Williamson in English, Mr. Mark Illingworth in Mathematics, Mr. Rod Clark and Mr. John Boucher in Science and Mr. Bill Adario in Special Education. Many of our faculty received honors and distinctions during 1997-98 including: Mr. Michael Fox, NEH Fellowship in Literature at Tufts University; Mr. Chris Jackson, NEH Fellowship to study post World War II cinema in literature in Paris; Mrs. Jean Maguire national insurance scholarship; Mr. Joel Mitchell a finalist for the Olmstead Prize for distinguished teaching awarded by Williams College; and Mr. Mark Illingworth, President's Award for Excellence in Teaching Mathematics. Our faculty continues to distinguish themselves, thus helping to bring our school as well as individual students to a higher level of learning. Educational excellence is within our grasp as we look to the year 2000 and all that the new century will bring.

We are equally pleased and excited about the commitment of the towns of Hollis and Brookline to privately raise nearly one million dollars for the construction of the new auditorium and accompanying classrooms. Performing arts has had a long tradition in Hollis and Brookline with many great performances. We soon will have a state-of-the-art theater, with seating up to 500, where these performances can be viewed by both communities. The building committee, chaired by Mr. Ted Karwoski, the Superintendent of Schools, Dr. Ken DeBenedictis, and the Coop School Board, chaired by Mr. Tom Enright and Mr. Tim Bevins, worked extremely hard along with the auditorium committee co-chaired by Mrs. Ann Conway and Mr. Mick Bosowski to make this dream a reality. The inaugural performance will be the musical *Cinderella*, scheduled for May. The auditorium complex is more than just a site for high school performances, it is a cultural opportunity for the many families of our school and communities and we look forward to sharing that opportunity with you. This becomes one more example of our ever vigilant search for excellence and quality learning experiences for the students of Hollis and Brookline.

Respectfully submitted,

Frank Bass, Ph.D., Principal

1998 Graduates

Airey, Kate Alleca, David April, Alyssa Avotte, Mike Beck, Janine Bedard, Adam Bell. Nicholas Binder, Thomas Bousquet, Devin Boyce, Joshua Brewer, David Brown, Heather Callahan, Sarah Clardy, Brett Corriveau, Adam DeLorenzo, David Densmore, Ryan DiCicco, Lindsay Dickerson, Joshua Dobens, Sarah Duggan, David Eckman, Ben Fries, Marv Gadberry, Justin Gagne, Emily Gardent, Andrew Glastetter, Jason Grillo, Margaret Haight, Sarah Haight, Stacey Hanson, Joshua

Hemmerich, Adria Hemmerich, Amanda Hickey, Michael Kerouac, Jason LaBarre, Christopher LaPoint, Jean Lavoie, Adrien Ledoux, Joseph Levesque, Jill Loizides, William Lorden, Amber Louzek, Katie Marchant, Ron Margarit, Andrew Maske, Jessie Metcalf, Kathryn Miller, Allison Miragliuolo, Joseph Mohney, Kate Murray, Thomas O'Connell, Kate O'Shaughnessy, Matthew O'Sullivan, John Osterkamp, Tara Pacheck, Kelly Patterson, Danielle Paul, Jeffrev Pedro, John Plante, Nicholas Quinn, Michael Ratta, Nicholas

Rattin, Isaac Raymond, Scott Revnard, Michelle Rivard, Nicole Robbins, James Robson, Thomas Rotondo, Antonio Rudokas, Michael Sacherski, Steve Serian, Alvssa Shepard, Devin Smith, Crystal Smith, Garret Snow, Erica Stabler, Ben Stanizzi, Bethany Sullivan, Christina Sullivan, Erin Tebbetts. Sarah Toth, Janelle Towne, Hilary Toy, Harold II Traber, Kirsten Trela, Allison Ward, John Wayne, Sara Weston, Brett Weston, Scott Whitcomb, Joshua Williams, Carol Zivic, Sarah

HOLLIS BROOKLINE HIGH SCHOOL 1998 AWARDS AND HONORS

NATIONAL HONOR SOCIETY

Heather Brown Sarah Callahan Ryan Densmore Emily Gagne Jason Glastetter Margaret Grillo Joshua Hanson Jason Kerouac Allison Miller Joseph Miragliuolo Nicole Rivard Thomas Robson Alyssa Serian Erica Snow Benjamin Stabler Sarah Tebbetts Kirsten Traber Scott Weston

NATIONAL MERIT SCHOLARSHIP PROGRAM CERTIFICATE OF MERIT Jason Kerouac

TANDY TECHNOLOGY SCHOLARS OUTSTANDING STUDENT IN MATH, SCIENCE & COMPUTER SCIENCE Jason Glastetter

<u>BOOSTER CLUB AWARDS</u> Tara Osterkamp Isaac Rattin

BOOSTER CLUB LEADERSHIP AWARDS Alyssa Serian Joshua Boyce

CAVALIER OF THE YEAR AWARD Isaac Rattin

HOLLIS WOMEN'S CLUB VALEDICTORIAN BOOK AWARD Scott Weston

THE ANNUAL RUTH E. WHEELER SCHOLARSHIP Michelle Reynard

WARREN H. TOWNE MEMORIAL SCHOLARSHIP Alyssa April

ATHLETE-CITIZEN-SCHOLAR AWARDS Alyssa Serian Garret Smith

ED BERNA MEMORIAL SCHOLARSHIP Crystal Smith

COACH KORCOULIS SCHOLARSHIP Isaac Rattin

<u>TEAM PLAYER OF THE YEAR AWARDS</u> Stacey Haight Ryan Densmore

YEARBOOK AWARD Devin Shepard

ARMY RESERVE SCHOLAR ATHLETE Alyssa Serian Scott Weston

THE ANNUAL STUDENT COUNCIL SCHOLARSHIP Sarah Callahan

HOLLIS EDUCATION ASSOCIATION SCHOLARSHIP Nicole Rivard

THE NANCY ARCHAMBAULT RATTA MEMORIAL SCHOLARSHIP Benjamin Stabler

THE ANNUAL JOHN M. DOLL MEMORIAL SCHOLARSHIPS Crystal Smith Scott Weston

CONSERVATION/NATIONAL RESOURCE SCHOLARSHIP Danielle Paterson

ATRIUM DODDS SCHOLARSHIP Crystal Smith Danielle Paterson

HOLLIS BROOKLINE SCIENTIFIC WOMAN'S SCHOLARSHIP Alyssa Serian

<u>COLONIAL GARDEN CLUB OF HOLLIS</u> Tina Sullivan

HOLLIS WOMEN'S CLUB SCHOLARSHIP Kelly Pacheck

HOLLIS WOMEN'S CLUB VOCATIONAL SCHOLARSHIP John Pedro

BROOKLINE WOMEN'S CLUB Sarah Tebbetts

LAURIE HARRIS MEMORIAL SCHOLARSHIP Erica Snow

HOLLIS HISTORICAL SOCIETY Benjamin Stabler

BROOKLINE HISTORICAL SOCIETY Jason Kerouac

ALAN FRANK MEMORIAL AWARD Devin Shepard

HOLLIS BROOKLINE ALUMNI ASSOCIATION SCHOLARSHIP Ronald Marchant

D.A.R. GOOD CITIZEN AWARD Alyssa Serian

MCENNIS EDUCATION AWARD Erica Snow

THE DONOVAN ENGINEERING & CONSTRUCTION COMPANY, INC. NORTH SHORE MECHANICAL CONTRACTORS, INC., SCHOLARSHIP AWARD Janine Beck

OXBOW CHARITABLE TRUST Sarah Wayne

DOLLARS FOR SCHOLARS Sarah Callahan Jason Glastetter Alyssa Serian Kirsten Traber Scott Weston

CFX BANK OF BROOKLINE Kirsten Traber

HOLLIS BROOKLINE ROTARY CLUB AWARDS

Stacey Haight Alyssa Serian Bethany Stanizzi

INTERACT SCHOLARSHIP Sarah Tebbetts

COLLEGES WHICH ACCEPTED GRADUATES OF THE CLASS OF 1998

Babson College Beloit College **Bentley** College Boston College Boston University Brandeis University Carleton College Case Western Reserve University Castle College Chatham College Clark University Colby Sawyer College College of the Holy Cross Colorado College Columbia College of Broadcasting Curry College Daniel Webster College DeVry Institute of Technology Dickinson College Endicott College **Fischer** College Fitchburg State College Gettysburg College Goucher College Grove City College Hesser College Hofstra University Humboldt University Ithaca College Johnson & Wales University Johnson State College Keene State College Lasell College Lewis & Clark College Liberty University Loyola College Marlboro College Mount Ida College New England College New Hampshire Community Technical College of Nashua New Hampshire Technical Institute Northeastern University Ohio State University

Pennsylvania State University Phillips Exeter Academy Plymouth State College Providence College Purdue University **Reed College** Rensselaer Polytechnic Institute Rochester Institute of Technology **Rivier** College Roger Williams College St. Anselm College Stonehill College Suffolk University Syracuse University Trinity College Trinity College of Vermont Tufts University **Tulane University** University of Massachusetts, Lowell University of Maine at Fort Kent University of Colorado at Boulder University of New Hampshire University of New Hampshire, Manchester Unity College University of Connecticut University of Northern Colorado University of Montana-Missoula University of Pittsburgh University of Vermont University of Georgia University of New England University of New Haven Virginia Polytechnic Institute Virginia Wesleyan College Wells College Western State College of Colorado Western Washington University Wheaton College Wilson College Colorado State University University of Connecticut United States Air Force Academy

- IN AN EMERGENCY -

* FIRE * POLICE *

* AMBULANCE *

911

| Non-Emergency - Police673-3755 | |
|---|--|
| Non-Emergency - Fire & Ambulance465-3636 | |
| Town Clerk/Tax Collector673-8933 Nancy Howard - Tuesday thru Friday, 8 am-noon & Wed. 7-9 pm | |
| Selectmen/Assessor's Office673-8955 Rena Duncklee, Secretary - Monday thru Friday, 8 am - 2 pm | |
| Planning Board673-8855 Sandy Fessenden, Secretary - Monday thru Friday, 8 am-2 pm | |
| Building Inspector673-8925 Wes Whittier-Monday thru Friday, 8 am - 10 pm | |
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To contact the town offices

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FAX 673-8136

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