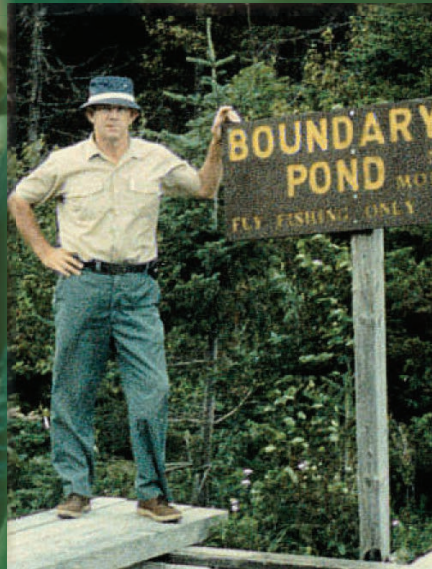
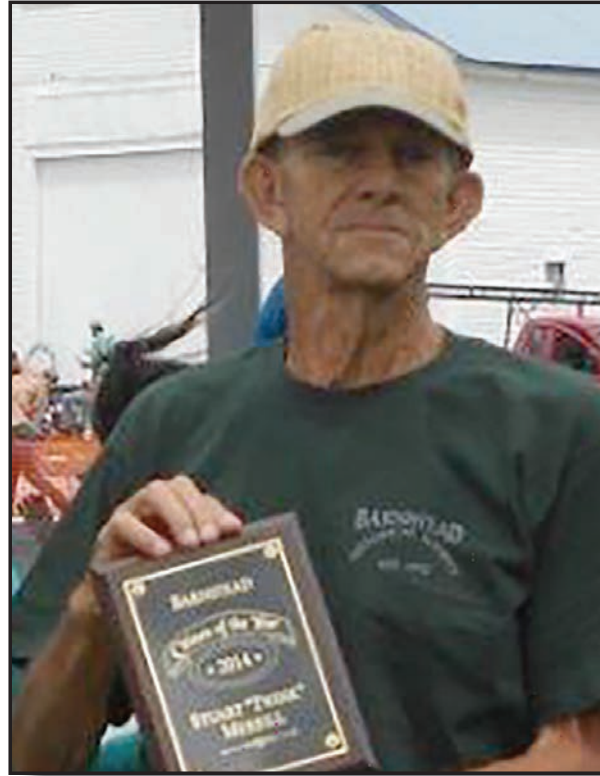


TOWN OF BARNSTEAD



Annual Report for Year Ending December 31, 2017

Stuart “Twink” Merrill



*Stuart “Twink” Merrill,
83, of Bow Lake Road,
died February 16th at Concord Hospital following a brief illness.*

He was born in Lexington, Ma. The son of Harvey and Helen Merrill. He was a graduate of Pittsfield High School, Army Veteran having served in Japan and was a member of the Barnstead American Legion Post. He retired after 40 years from the NH State Fish & Game Dept. of Fisheries. He was” Barnstead’s Citizen of the Year” in 2014. Twink was a member and one of the 14 founding members of the Barnstead Historical Society.

Twink brought to the Historical Society his love of Barnstead and his focus on the town’s more than 120 cemeteries, grave yards and burial sites. He was first elected as a member of the Trustee of the Trust Funds in 1978 and continued to serve until his death.

Twink wrote and published the “History and Genealogy of the Barnstead Early Families from 1727 to 1970” long before the days of ancestry.com genealogy.com. He also wrote on the early Fire Depts. of Barnstead and of his work with NH Fish and Game.

Twink is survived by his wife Grace Merrill and a brother Douglas Merrill.

So when you pass by one of those old grave yards on your travels around Barnstead think of “Twink” with a smile and the love that he had taking care of the past.

“ His kind cannot easily be replaced!”

Annual Report

Town of Barnstead New Hampshire

Comprising those of the Selectmen,
Fire Wardens, Fire Department,
Trustee of the Trust Funds,
Treasurer, Tax Collector, Town Clerk,
Police Department, Highway Department,
Other Departments, Committees, and Commissions

Year Ending December 31, 2017

INFORMATION ABOUT BARNSTEAD

LAND AREA	Approx. 42.9 Sq. Miles
INLAND WATER AREA	Approx. 2.0 Sq. Miles
ROADS	Approx. 89 Miles of Road
LATITUDE	43.333N
LONGITUDE	-71.293W
ELEVATION.....	522 Feet
POPULATION	(from 2010 census) 4563
1790 FIRST CENSUS TAKEN	807 Residents
CHURCHES	Six
CEMETERIES.....	119
LIBRARY	Oscar Foss Memorial
SCHOOLS	Barnstead Elementary School (K-8) & Prospect Mountain High School
COUNTY.....	Belknap

(2017 Information)

GOVERNOR.....	Chris Sununu
EXECUTIVE COUNCIL	Andru Volinsky
STATE REPRESENTATIVE, DISTRICT 7, BARNSTEAD	Barbara Comtois
STATE REPRESENTATIVE, DISTRICT 8, BARNSTEAD/GILMANTON /ALTON	Raymond Howard Jr.
SHERIFF	Mike Moyer
COUNTY ATTORNEY	Andrew Livernois
COUNTY TREASURER	Michael Muzzey
REGISTER OF DEEDS	Judith A. McGrath
REGISTER OF PROBATE.....	Alan Glassman
UNITED STATES SENATORS	Maggie Hassan Jeanne Shaheen
UNITED STATES REPRESENTATIVE	Carol Shea-Porter
ANNUAL ELECTION.....	2nd Tuesday in March
ANNUAL TOWN MEETING	Saturday Following Election



2017 Citizen of the Year



We wish to congratulate Elaine Swinford, Barnstead's 2017 Citizen of the Year.

For many years Elaine has tirelessly run the Barnstead Thrift Shop & Food Pantry which helps the less fortunate residents of our Town. She is all for giving people a hand up when tough times happen, and she is especially fond of veterans and seniors.

Elaine and her crew of volunteers are also instrumental with the Barnstead Thanksgiving and Christmas Assistance Program(s) that benefit many families in Town. When times are tough, it is nice to know that Elaine and her crew at the Barnstead Thrift Shop & Food Pantry are there to help with food, friendly smiles, and advice when asked. If that is not enough to keep her busy, Elaine has held the Welfare Officer position in Barnstead for 10 years. Working in this capacity, she has been able to help many families face their challenges then assist them to get back on their feet. The Town of Barnstead is very fortunate to have someone such as Elaine in this position. The next time you see Elaine, be sure to give her a big congratulations for being chosen as our 2017 Barnstead Citizen of the Year.

Boston Post Cane

Eleanor Pearl Tarbox of Holmes Road, was the recipient of the Boston Post Cane in October of 2017. Presenting the Cane were her daughter Annie-Ruth Holmes, her son Clarence Tarbox and her granddaughter, Ashley Tarbox.

Eleanor, who turned 96 years old on April 6, 2017, moved to Barnstead in 1942. Besides her love for family and friends, she had a passion for gardening and writing poetry. Sadly, Eleanor passed away this year; She will be sorely missed.



In Remembrance

The Town of Barnstead officials wish to express our condolences to all of the families who have lost loved ones this year, whether they were new to the community or had lived here all their lives.

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SELECTMEN’S REPORT

Dear Residents and Taxpayers of Barnstead:

In 2017 the Board of Selectmen set about to present the voters with a proposal for a new police station, which is not too big, not too small, not too expensive, but not “cheap” and the method of financing had to be the best deal available. We believe we have achieved all of those goals, and in the final analysis the voters should be well satisfied with our efforts.

On another front, our long time Road Agent, Jim Doucette, resigned for personal reasons, necessitating the appointment of an interim Highway Administrator. Per the Statutes, the Board appoints someone to fill the remainder of the term – which ends in 2019. We chose David Kerr because of his many years as Selectman as well as his experience on the Lakes Region Transportation Technical Advisory Committee. The Board also hired a part-time mechanic to make all or most of the repairs and maintenance to the Town’s Highway fleet, and much of the regular maintenance on the Police vehicles.

We administered the 2017 town budget while ensuring that each department was able to function without waste or want. Our efforts yielded increasing our surplus to \$686,000.

Lastly, we would like to acknowledge the dedicated and professional staff at Town Hall, whose priority, through combined team efforts, is to serve and assist the people of Barnstead and the public. Our job would not be possible without their expertise, knowledge and dedication.

Your Select Board members sit on various other board and committees, including; Planning Board, Zoning Board, Budget Committee, Safety Committee, BCEP Solid Waste Committee, Parks & Recreation Commission, and the Suncook Valley Region Town Association.

The Select Board meets every Tuesday evening beginning at 5:00 p.m. and is open to the public.

Respectfully your Select Board,

Edward Tasker, Chairman

Richard Duane, Vice-Chairman

Sean Dunne

Gordon Preston

Priscilla Tiede

STATE OF NEW HAMPSHIRE
Town of Barnstead
Warrant for 2018 Annual Meeting

THE POLLS WILL BE OPEN FROM 7:00 A.M. to 7:00 P.M.

To the inhabitants of the Town of Barnstead in the County of Belknap in said state, qualified to vote in Town Affairs:

You are hereby notified to meet at the Barnstead Town Hall in said Barnstead on Tuesday, the Thirteenth (13th) day of March, next at 7:00 a.m. of the clock in the forenoon, to act upon the following subjects:

1. To choose all necessary Town officers for the year ensuing.

1 Selectmen	3 year term
1 Treasurer	3 year term
1 Library Trustee	3 year term
1 Library Trustee	2 year term
1 Trustee of Trust Funds	3 year term
2 Planning Board Members	3 year terms
2 Budget Committee Members	3 year terms
1 Overseer of Public Welfare	1 year term
1 Moderator	2 year term
1 Supervisor of Checklist	6 year term

2. To vote by official ballot on amendments to the Barnstead Zoning Ordinance, as proposed by the Barnstead Planning Board, as follows:
 1. Are you in favor of the adoption of Question #1, as proposed by the Planning Board for the Town of Barnstead Zoning Ordinance as follows:

In Article 4, Section 4-2 to add: Section 4-2.08 Wetland Lots. There must be fifty (50) feet between the nearest edge of any building and the high water line of any fire pond, pond, river, stream, brook or other wetland as defined in Article 2.

 2. Are you in favor of the adoption of Question #2, as proposed by the Planning Board for the Town of Barnstead Zoning Ordinance as follows:

In Article 12, Section 12-8.03 to delete the words “except under conditions established in Sections 12-8.04 and 12-11 each calendar year.”

In Article 12, Section 12-11 to delete this section.

In Article 12, Section 12-12 to delete this section.

The second session for the purpose of discussing and voting upon the remaining articles of the Town Warrant shall be held on Saturday, March 17th, 2018, at 9:00 a.m. at the Barnstead Elementary School.

3. To hear the Reports of Agents, Auditors, Committees or Officers chosen and to pass any vote relating thereto.
4. To see if the Town will vote to raise and appropriate the amount of Six Hundred Fifty Thousand Dollars (\$650,000) (gross budget) for the purpose of building a new Public Safety Building for the Police, to include architect services, engineering services, cost of construction and contingencies, and to authorize the issuance of not more than Six Hundred Fifty Thousand Dollars (\$650,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest, maturity and other terms thereon; 2/3 ballot vote required. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0). (Recommended by Budget Committee 7-1). (Tax rate impact: 0 for 2018) (2019 Estimated payment: \$103,000 – Estimated Tax rate impact: 19 ½ cents per \$1,000 of assessed valuation).
5. To see if the Town will vote to raise and appropriate the amount of Eighty Five Thousand Five Hundred Fifty Dollars (\$85,550) for the first payment of the 5 year lease purchase agreement as passed at the 2017 Town Meeting for the Fire Pumper. This lease agreement contains an escape clause. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0) (Recommended by Budget Committee 8-0). (Tax rate impact: 19 cents per \$1000 of assessed valuation).
6. To see if the Town will vote to raise and appropriate the amount of Fourteen Thousand Six Hundred Eighty Five Dollars (\$14,685) for the purpose of purchasing Twelve Portable Radios for the Police Department. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0). (Recommended by Budget Committee 8-0). (Tax rate impact: 03 cents per \$1000 of assessed valuation).
7. To see if the Town will vote to change the Road Agent’s position from an elected position to an appointed position as allowed by RSA 231:64. If the Town so votes, the change will not take place until 2019, at which time the current elected position is up. (Recommended by Selectmen 5-0).
8. To see if the Town will vote to raise and appropriate the amount of Seventy Thousand Dollars (\$70,000) to be placed in the Bridge Construction Capital Reserve Fund (current balance \$269,414). This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0). (Recommended by Budget Committee 8-0). (Tax rate impact: 16 cents per \$1000 of assessed valuation).
9. To see if the Town will vote to appoint the Selectmen as agents to expend from the Bridge Construction Capital Reserve Fund. (Recommended by the Selectmen 5-0). (No tax impact).

10. To see if the Town will vote to raise and appropriate the sum of Two Hundred Thousand Dollars (\$200,000) to be placed in the Road Paving and Maintenance Expendable Trust Fund (current balance \$9). This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0) (Recommended by Budget Committee 8-0). (Tax rate impact: 45 cents per \$1000 of assessed valuation).
11. To see if the Town will vote to raise and appropriate the amount of Fifty Thousand Dollars (\$50,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund (current balance \$95,012). This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0). (Recommended by Budget Committee 8-0). (Tax rate impact: 11 cents per \$1000 of assessed valuation).
12. To see if the Town will vote to raise and appropriate the amount of Fifty Thousand Dollars (\$50,000) to be placed in the Fire Rescue Expendable Trust Fund (current balance \$89,305). This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0) (Recommended by Budget Committee 8-0). (Tax rate impact: 11 cents per \$1000 of assessed valuation).
13. To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in the Barnstead 300 Year Celebration Expendable Trust Fund (current balance \$7,578). This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0). (Recommended by Budget Committee 8-0). (Tax rate impact: 1/2 cent per \$1000 of assessed valuation).
14. To see if the Town will vote to raise and appropriate the sum of One Dollar (\$1.00) to be placed in the Parks & Recreation Building Capital Reserve Fund (current balance \$47,028). This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0) (Recommended by Budget Committee 8-0). (Tax rate impact: 0 cents).
15. To see if the Town will vote to raise and appropriate the amount of One Dollar (\$1.00) to be placed in the Historical Society Building Capital Reserve Fund (current balance \$63,254). This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0). (Recommended by Budget Committee 8-0). (Tax rate impact: 0 cents).
16. To see if the Town will vote to raise and appropriate the sum of One Dollar (\$1.00) to be placed in the Public Safety Building Capital Reserve Fund (current balance \$264,803). This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0). (Recommended by Budget Committee 8-0). (Tax rate impact: 0 cents).
17. To see if the Town will vote to raise and appropriate the sum of One Dollar (\$1.00) to be placed in the Emergency Preparedness Expendable Trust Fund (current balance \$64,965). This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0). (Recommended by Budget Committee 8-0). (Tax rate impact: 0 cents).
18. To see if the Town will vote to raise and appropriate the amount of Ten Thousand (\$10,000) to be placed in the Municipal Computer and Equipment Expendable Trust Fund (current balance \$35,535). This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0). (Recommended by Budget Committee 8-0). (Tax rate impact: 2 ½ cents per \$1000 of assessed valuation).

19. To see if the Town will vote to raise and appropriate the amount of Sixteen Thousand Dollars (\$16,000) to be placed in the Milfoil Treatment Expendable Trust Fund (current balance \$24,201). This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0). (Recommended by Budget Committee 8-0). (Tax rate impact: 3 ½ cents per \$1000 of assessed valuation).
20. To see if the Town will vote to raise and appropriate the amount of Four Thousand Dollars (\$4,000) to be placed in the Library Computer Expendable Trust Fund (current balance \$397). This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0). (Recommended by Budget Committee 8-0). (Tax rate impact: 01 cent per \$1000 of assessed valuation).
21. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the Cistern Construction and Maintenance Fund (current balance \$13,647). This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 4-1). (Recommended by Budget Committee 8-0). (Tax rate impact: 2 ½ cents per \$1000 of assessed valuation).
22. To see if the Town will vote in favor of the establishment of an additional \$5.00 motor vehicle registrations fee collected from all vehicles, both passenger and commercial, with the exception of all-terrain vehicles, antique motor vehicles and motorcycles, for the purpose of supporting a Municipal and Transportation Improvement Fund and to establish a Municipal and Transportation Improvement Capital Reserve Fund, under the provisions of RSA 261:153, VI for the purpose of funding wholly or in part, improvements to roads and culverts, including engineering and right-of-way acquisition costs. Further, to name the Selectmen as agents to expend from said fund. Said additional fee to begin on April 2, 2018. (Recommend by Selectmen 4-1). (No tax impact).
23. To see if the Town will vote to establish a Police Vehicle revolving fund pursuant to RSA 31:95-h, for the purpose of purchasing new or used police vehicles and/or the repair of existing police vehicles as needed. All revenues received for police vehicles from the cruiser fee charged to outside agencies when doing police details will be deposited into the fund and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general fund balance. And further to raise and appropriate the sum of Twenty Two Thousand Dollars (\$22,000) to be added to this revolving fund with said funds to come from the unassigned fund balance. The town treasurer shall have custody of all moneys in the fund and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. (The \$22,000 in funds represent the revenue collected from the police special details in 2017). (Recommended by Selectmen 5-0) (Not Recommended by Budget Committee 6-2). (No tax impact).
24. To see if the Town will vote to raise and appropriate the amount of Twelve Thousand Nine Hundred Fifty Dollars (\$12,950) for the purpose of creating the position of a part-time Parks & Recreation Department Coordinator who would report to the Board of Selectmen. This amount includes salary and all associated costs for a partial year beginning April 2018 and if approved, will become part of the next year's operating budget. This is a special warrant article by petition

per RSA 32:3, VI (a). (Not Recommended by Selectmen 5-0) (Not Recommended by Budget Committee 8-0). (Tax rate impact: 03 cents per \$1,000 of assessed valuation).

- 25. To see if the Town will vote to allow the operation of keno games within the town. Submitted by petition. (Not Recommended by Selectmen 5-0).
- 26. To see if the Town will vote to approve the annual Lease Agreement between the Town and Butler Bus Company for the purpose of leasing the town-owned land on South Barnstead Road to Butler Bus Company to allow the parking of Butler’s school buses. Butler Bus pays property taxes on that portion of the property that is used. (Recommended by Selectmen 5-0).
- 27. To see if the municipality will vote to raise and appropriate the Budget Committee’s recommended sum of \$4,054,588 for general municipal operations. The Selectmen’s recommended sum is \$4,068,639. This article does not include appropriations by special warrant articles and other appropriations voted separately.
- 28. To transact any other business that may legally come before this meeting.

We hereby certify that we gave notice to the inhabitants within named, to meet at time and place and for the purpose within mentioned, by posting up an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at Barnstead Parade Post Office, Ctr. Barnstead Post Office, Barnstead Town Hall and Barnstead Elementary School being a public place in said Town, on the 21st day of February, 2018.

A true copy of Warrant – Attest:

Edward Tasker Richard Duane Sean Dunne
Gordon Preston Priscilla Tiede

SELECTMEN of BARNSTEAD

2/21/2018



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
BARNSTEAD, NEW HAMPSHIRE
MARCH 13, 2018**

Cynthia L. Treadwell
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this:
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p align="center">SELECTMAN</p> <p align="center">VOTE FOR NOT THREE YEARS MORE THAN ONE</p> <p>EDWARD TASKER <input type="radio"/></p> <p>LORI MAHAR <input type="radio"/></p> <p>PAUL ROGERS <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>	<p align="center">BUDGET COMMITTEE</p> <p align="center">VOTE FOR NOT THREE YEARS MORE THAN TWO</p> <p>WAYNE WHITNEY <input type="radio"/></p> <p>BRUCE GREY <input type="radio"/></p> <p>WILLIAM HAYNES <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>	<p align="center">TRUSTEE OF TRUST FUNDS</p> <p align="center">VOTE FOR NOT THREE YEARS MORE THAN ONE</p> <p>JUDITH FORSYTH <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>
<p align="center">TREASURER</p> <p align="center">VOTE FOR NOT THREE YEARS MORE THAN ONE</p> <p>MARJORIE J. TERRY <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>	<p align="center">LIBRARY TRUSTEE</p> <p align="center">VOTE FOR NOT TWO YEARS MORE THAN ONE</p> <p>JANE D. WESTLAKE <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>	<p align="center">OVERSEER OF PUBLIC WELFARE</p> <p align="center">VOTE FOR NOT ONE YEAR MORE THAN ONE</p> <p>ELAINE SWINFORD <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>
<p align="center">PLANNING BOARD</p> <p align="center">VOTE FOR NOT THREE YEARS MORE THAN TWO</p> <p>SHAREN HODGDON <input type="radio"/></p> <p>NANCY A. CARR <input type="radio"/></p> <p>JARED HANSELMAN <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>	<p align="center">LIBRARY TRUSTEE</p> <p align="center">VOTE FOR NOT THREE YEARS MORE THAN ONE</p> <p>SUZANNE ALLISON <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>	<p align="center">TOWN MODERATOR</p> <p align="center">VOTE FOR NOT TWO YEARS MORE THAN ONE</p> <p>VERNON "CHRIS" HIPKISS <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>
		<p align="center">SUPERVISOR OF THE CHECKLIST</p> <p align="center">VOTE FOR NOT SIX YEARS MORE THAN ONE</p> <p>JESSIE L. FIFIELD <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>

ARTICLES

Are you in favor of the adoption of Question #1, as proposed by the Planning Board for the Town of Barnstead Zoning Ordinance as follows:

- In Article 4, Section 4-2 to add: Section 4-2.08 Wetland Lots There must be fifty (50) feet between the nearest edge of any building and the high water line of any fire pond, pond, river, stream, brook or other wetland as defined in Article 2.

YES
NO

Are you in favor of the adoption of Question #2, as proposed by the Planning Board for the Town of Barnstead Zoning Ordinance as follows:

- In Article 12, Section 12-8.03 to delete the words "except under conditions established in Sections 12-8.04 and 12-11 each calendar year."
- In Article 12 Section 12-11 to delete this section.
- In Article 12 Section 12-12 to delete this section.

YES
NO



2018

MS-737

Proposed Budget

Barnstead

For the period beginning January 1, 2018 and ending December 31, 2018

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 2/21/18

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Paul Landry	Chairman	<i>Paul Landry</i>
Nancy Carr	Member	<i>Nancy Carr</i>
Susan Conrad	Member	<i>Susan Conrad</i>
Richard Duane	Selectmen's Representative	<i>Richard Duane</i>
Alan Glassman	Member	<i>Alan Glassman</i>
Danielle Krause	Member	<i>Danielle Krause</i>
Eunice Landry	School Board Representative	<i>Eunice Landry</i>
Scott Littlefield	Member	<i>Scott Littlefield</i>



New Hampshire
Department of
Revenue Administration

2018

MS-737

Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	27	\$272,981	\$259,294	\$266,059	\$0	\$266,059	\$0
4140-4149	Election, Registration, and Vital Statistics	27	\$79,268	\$78,586	\$91,061	\$0	\$91,061	\$0
4150-4151	Financial Administration	27	\$114,821	\$113,848	\$123,013	\$0	\$123,013	\$0
4152	Revaluation of Property	27	\$37,422	\$37,422	\$37,422	\$0	\$37,422	\$0
4153	Legal Expense	27	\$30,000	\$16,175	\$30,000	\$0	\$30,000	\$0
4155-4159	Personnel Administration	27	\$15,615	\$16,266	\$21,054	\$0	\$21,054	\$0
4191-4193	Planning and Zoning	27	\$8,811	\$7,947	\$9,995	\$0	\$9,995	\$0
4194	General Government Buildings	27	\$67,019	\$56,645	\$72,885	\$0	\$72,885	\$0
4195	Cemeteries	27	\$2,925	\$2,325	\$7,025	\$0	\$7,025	\$0
4196	Insurance	27	\$74,504	\$71,868	\$64,995	\$0	\$64,995	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
	General Government Subtotal		\$703,366	\$660,376	\$723,509	\$0	\$723,509	\$0
Public Safety								
4210-4214	Police	27	\$695,113	\$687,635	\$756,866	\$0	\$756,866	\$200
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	27	\$913,314	\$918,559	\$907,591	\$0	\$907,591	\$0
4240-4249	Building Inspection	27	\$19,621	\$11,280	\$20,124	\$0	\$20,124	\$0
4290-4298	Emergency Management	27	\$3,200	\$1,560	\$3,200	\$0	\$3,200	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
	Public Safety Subtotal		\$1,631,248	\$1,619,034	\$1,687,781	\$0	\$1,687,781	\$200
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Highways and Streets							
4311	Administration	27	\$175,119	\$118,690	\$132,222	\$118,371	\$13,851
4312	Highways and Streets	27	\$893,447	\$822,857	\$976,334	\$976,334	\$0
4313	Bridges	27	\$19,000	\$22,350	\$24,000	\$24,000	\$0
4316	Street Lighting	27	\$6,400	\$6,453	\$6,600	\$6,600	\$0
4319	Other	27	\$111,080	\$114,988	\$111,000	\$111,000	\$0
	Highways and Streets Subtotal		\$1,205,046	\$1,085,338	\$1,250,156	\$1,236,305	\$13,851
Sanitation							
4321	Administration		\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	27	\$197,294	\$197,294	\$207,160	\$207,160	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other	27	\$250	\$250	\$250	\$250	\$0
	Sanitation Subtotal		\$197,544	\$197,544	\$207,410	\$207,410	\$0
Water Distribution and Treatment							
4331	Administration		\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0	\$0
Electric							
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0	\$0
Health							
4411	Administration	27	\$2,513	\$2,533	\$2,528	\$2,528	\$0
4414	Pest Control	27	\$1,000	\$0	\$1,000	\$1,000	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0	\$0
	Health Subtotal		\$3,513	\$2,533	\$3,528	\$3,528	\$0



Appropriations

Welfare									
4441-4442	Administration and Direct Assistance	27	\$29,028	\$16,504	\$29,055	\$0	\$29,055	\$0	\$0
4444	Intergovernmental Welfare Payments	27	\$4,400	\$4,400	\$5,500	\$0	\$5,500	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$33,428	\$20,904	\$34,555	\$0	\$34,555	\$0	\$0
Culture and Recreation									
4520-4529	Parks and Recreation	27	\$12,894	\$8,162	\$12,963	\$0	\$12,963	\$0	\$0
4550-4559	Library	27	\$131,032	\$126,843	\$134,136	\$0	\$134,136	\$0	\$0
4583	Patriotic Purposes	27	\$3,500	\$3,500	\$3,500	\$0	\$3,500	\$0	\$0
4589	Other Culture and Recreation	27	\$8,001	\$7,129	\$6,501	\$0	\$6,501	\$0	\$0
	Culture and Recreation Subtotal		\$155,427	\$145,634	\$157,100	\$0	\$157,100	\$0	\$0
Conservation and Development									
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service									
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$4,000	\$0	\$4,000	\$0	\$0
4723	Tax Anticipation Notes - Interest	27	\$1,000	\$0	\$500	\$0	\$500	\$0	\$0
4790-4799	Other Debt Service	27	\$100	\$75	\$100	\$0	\$100	\$0	\$0
	Debt Service Subtotal		\$1,100	\$75	\$4,600	\$0	\$4,600	\$0	\$0
Capital Outlay									
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$524,682	\$518,251	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$524,682	\$518,251	\$0	\$0	\$0	\$0	\$0



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Appropriations

Account	Purpose	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Operating Transfers Out							
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds	\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$3,930,672	\$3,731,258	\$4,068,639	\$0	\$4,054,588	\$14,051



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Special Warrant Articles

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	05	\$0	\$0	\$85,550	\$0	\$85,550	\$0
<i>Purpose: Lease purchase for Fire Pumper</i>								
4902	Machinery, Vehicles, and Equipment	06	\$0	\$0	\$14,685	\$0	\$14,685	\$0
<i>Purpose: purchase portable police radios</i>								
4903	Buildings	04	\$0	\$0	\$650,000	\$0	\$650,000	\$0
<i>Purpose: Bond for a new Public Safety Building</i>								
4909	Improvements Other than Buildings	24	\$0	\$0	\$0	\$12,950	\$0	\$12,950
<i>Purpose: Petitioned Warrant Article for a part-time Parks &</i>								
4912	To Special Revenue Fund	23	\$0	\$0	\$22,000	\$0	\$0	\$22,000



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Revenues

Account	Source	Article	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund	27	\$2,585	\$2,000	\$2,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	27	\$41,426	\$5,000	\$5,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	27	\$1,490	\$1,000	\$1,000
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	27	\$107,100	\$100,000	\$100,000
9991	Inventory Penalties		\$0	\$0	\$0
			\$152,601	\$108,000	\$108,000
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	27	\$560	\$700	\$700
3220	Motor Vehicle Permit Fees	27	\$935,104	\$800,000	\$800,000
3230	Building Permits	27	\$43,549	\$25,000	\$25,000
3290	Other Licenses, Permits, and Fees	27	\$39,935	\$28,500	\$28,500
3311-3319	From Federal Government		\$231,615	\$0	\$0
			\$1,250,763	\$854,200	\$854,200
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	27	\$237,994	\$237,994	\$237,994
3353	Highway Block Grant	27	\$177,967	\$177,970	\$177,970
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	27	\$198	\$1,000	\$1,000
3379	From Other Governments		\$0	\$0	\$0
			\$416,159	\$416,964	\$416,964



Revenues

Charges for Services					
3401-3406	Income from Departments	27	\$101,660	\$75,000	\$75,000
3409	Other Charges		\$0	\$0	\$0
	Charges for Services Subtotal		\$101,660	\$75,000	\$75,000
Miscellaneous Revenues					
3501	Sale of Municipal Property	27	\$48,755	\$70,000	\$70,000
3502	Interest on Investments	27	\$7,376	\$3,000	\$3,000
3503-3509	Other	27	\$60,595	\$40,000	\$40,000
	Miscellaneous Revenues Subtotal		\$116,726	\$113,000	\$113,000
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$96,750	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	27	\$12,142	\$500	\$500
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$108,892	\$500	\$500
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	04	\$0	\$650,000	\$650,000
9998	Amount Voted from Fund Balance	23	\$0	\$22,000	\$0
9999	Fund Balance to Reduce Taxes	27	\$297,124	\$297,124	\$297,124
	Other Financing Sources Subtotal		\$297,124	\$969,124	\$947,124
	Total Estimated Revenues and Credits		\$2,443,925	\$2,536,788	\$2,514,788



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Budget Summary

Item	Prior Year	Selectmen's Ensnuing FY (Recommended)	Budget Committee's Ensnuing FY (Recommended)
Operating Budget Appropriations	\$3,930,672	\$4,068,639	\$4,054,588
Special Warrant Articles	\$1,033,184	\$1,184,739	\$1,162,739
Individual Warrant Articles	\$0	\$0	\$0
Total Appropriations	\$4,963,856	\$5,253,378	\$5,217,327
Less Amount of Estimated Revenues & Credits	\$2,342,217	\$2,536,788	\$2,514,788
Estimated Amount of Taxes to be Raised	\$2,621,639	\$2,716,590	\$2,702,539



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Supplemental Schedule

1. Total Recommended by Budget Committee	\$5,217,327
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$650,000
3. Interest: Long-Term Bonds & Notes	\$4,000
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$654,000
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$4,563,327
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$456,333

Collective Bargaining Cost Items:

9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0

Maximum Allowable Appropriations Voted at Meeting: \$5,673,660

<u>ACCOUNT</u>	<u>2017</u>		<u>2017</u>	<u>2018</u>		<u>2018</u>		<u>Notes</u>
	<u>Town Meeting</u> <u>Vote</u>	<u>Expended ytd</u> <u>a/o 12/31/17</u>	<u>Selectmen</u> <u>Recommend</u>	<u>Budget Comm</u> <u>Recommend</u>				
<u>GENERAL GOVERNMENT</u>								
<u>4130 - EXECUTIVE OFFICE</u>								
1-130 Selectmen's Salary	12,500	12,500	12,500	12,500	12,500	5 selectmen (\$2,500 ea)		
1-210 Office Health Ins. B.C./B.S.	60,251	60,250	58,015	58,015	58,015	10.8% decrease Access Blue		
1-215 Mun/Acc/Life	614	546	664	664	664			
1-219 Office Dental Insurance	4,346	3,877	4,805	4,805	4,805	2.3% Increase		
1-220 Sel Social Security	775	775	775	775	775	52 pay periods		
1-225 Sel Medicare	182	181	182	182	182			
1-231 Employees Retirement	14,197	11,585	13,906	13,906	13,906	Jan - Dec. 11.38%		
1-341 Selectmen Telephone	2,500	2,553	2,500	2,500	2,500	TDS - added Building Inspector calls		
1-390 Select. Prof. Services	300	286	300	300	300	Registry of deeds		
1-550 Select. Print/Advert.	1,500	1,230	1,500	1,500	1,500			
1-560 Select. Dues & Subsc.	4,050	4,045	4,050	4,050	4,050	Mun. Assoc dues \$3890 (last year \$3732)		
1-670 Select Books/Period.	150	132	150	150	150	Sams Club \$140 -4 cards NH Assessing Dues \$20 RSA's, Welfare Guidelines, Basic Law		
1-690 Select Misc. Expen.	800	453	800	800	800	Workshop / law lectures / Antioch Institute / mileage		
2-110 Sel. Assist / Office Mgr	43,140	43,140	44,429	44,429	44,429	Fulltime position		
2-112 Admin Assess/BI/PL/ZBA	32,459	30,960	35,090	35,090	35,090	Fulltime 40 hours		
2-113 Accounting Clerk	38,314	37,653	39,479	39,479	39,479	Fulltime		
2-120 Admin Clerical	18,708	17,954	19,257	19,257	19,257	Part time 24 hours per week		
2-140 Recording Secretary	12,000	7,972	2,500	2,500	2,500			

<u>ACCOUNT</u>	<u>2017</u>		<u>2017</u>		<u>2018</u>		<u>2018</u>		<u>Notes</u>
	<u>Town Meeting</u>	<u>Expended Ytd</u>	<u>Selectmen</u>	<u>Budget Comm</u>					
2-190 Budget Comm. Secretary	625	525	625	625			625	Bud Comm 5 meetings @ 75.00 / \$150 for Town Mtg.	
2-191 Budget Comm. Books/Wrkshp	200	0	200	200			200	Books, Workshops Training	
2-220 Admin Social Security	8,967	8,043	8,771	8,771			8,771		
2-225 Admin Medicare	2,097	1,881	2,052	2,052			2,052		
2-260 Workmen's Comp.	620	620	774	774			774	Sel/ Officer/Trustee of Trust Funds	
2-309 Admin Treas/Sec Train.	2,000	1,477	2,000	2,000			2,000	Office training, reimburse mileage, IRS rate .54.5 (2018)	
2-620 Admin Office Supplies	3,000	2,574	3,000	3,000			3,000	All office supplies town hall	
2-625 Selectmen's Postage/Env	1,700	2,530	1,400	1,400			1,400	Stamped env's, certified postage /assessor's notifications \$300	
3-550 Printing - Town Report	3,135	3,566	3,034	3,034			3,034	Town & Country -600 copies/ \$275 set up/ \$25 delivery charge	
3-551 Website Expenses	470	70	100	100			100		
3-552 Business Development Group	1	0	1	1			1		
3-690 Admin Other Miscellaneous	3,380	1,916	3,200	3,200			3,200		
4130 Executive Office									
Total	272,981	259,294	266,059	266,059			266,059		
4140 - ELECTION & REGISTRATION									
1-120 Deputy Clerk's Salary	17,015	16,908	17,545	17,545			17,545		
1-130 Town Clerk's Salary	20,332	20,332	20,748	20,748			20,748		
1-131 Part-Time Clerk			4,134	4,134			4,134	Coverage - vacation, elections, etc.	
1-210 Health Ins. B.C./B.S.	14,386	14,386	12,832	12,832			12,832	Both Town Clerk & Tax Collector	
1-215 Mun/Acc/Life	336	277	336	336			336		
1-219 Dental Insurance	1,327	1,327	1,358	1,358			1,358		

<u>ACCOUNT</u>	<u>2017</u>		<u>2017</u>		<u>2018</u>		<u>Notes</u>
	<u>Town Meeting</u>	<u>Expended ytd</u>	<u>Selectmen</u>	<u>Budget Comm</u>			
1-220 Clerk Social Security	2,316	2,520	2,636	2,636			
1-225 Clerk Medicare	542	589	617	617			
1-231 Employees Retirement	8,422	8,308	8,716	8,716			Both Town Clerk & Tax Collector Retirement
1-309 Clerk / Train /Conf / Certification	700	579	750	750			
1-341 Town Clerk Telephone/4631	600	367	600	600			
1-390 Town Clerk Microfilming/Binding	3,000	2,972	3,000	3,000			Kofile Preservation
1-550 Town Clerk Print/Advert.	600	411	600	600			
1-560 Town Clerk Dues, Subscr/Notary	50	40	60	60			Notary renewals & stamps
1-625 Town Clerk Postage	3,500	3,460	3,500	3,500			\$1000 - certified mailings/civil forfeiture notices per RSA post cards - reminder to register dogs split with Tax Coll
1-630 Town Clerk Printer / Supplies	1,125	1,235	600	600			
1-670 Town Clerk Books & Period	150	135	150	150			MV Books, Criminal Code & Notary Books
1-671 Town Clerk Ballots/Counter	1,200	1,612	4,470	4,470			2 machines - yearly maint \$450/ battery accessories \$100 accuvote coding \$3450 - 3 elections
1-690 Town Clerk Dog Licenses	325	295	325	325			
2-260 Workmen's Comp.	234	233	287	287			Town Clerk/Tax Coll/Election People
3-110 Moderator's Salary	300	300	600	600			Sat. Town Mtg. Plus \$150 per election
3-120 Ballot Clerks/Gatekeepers	1,075	750	2,975	2,975			3 elections / Town March/ Primary 9/11 & General 11/6
3-130 Supervisor's Salaries & Expenses	845	775	2,492	2,492			3 elections / envelopes/ advertising
3-220 Election Social Security	132	107	377	377			
3-225 Election Medicare	31	25	88	88			

ACCOUNT	2017		2017		2018		2018		Notes
	Town Meeting	Expended Ytd	Selectmen	Budget Comm					
3-690 Admin Other Miscellaneous	725	643	1,265	1,265					Meals (\$170ea), booth setup&removal (\$400) sound system - Sat Town Mtg only (\$355)
4140 Election & Registration									
Total	79,268	78,586	91,061	91,061					
4150 - FINANCIAL ADMINISTRATION									
1-130 Treasurer of Trust Funds	400	400	400	400					
1-625 Supervisors Postage, Envs	0	0							0 Removed - moved to supervisors 4140-3-130
1-750 FA/Acctg Furniture/Fixtures	2,400	2,475	1,800	1,800					Copier machine \$1188 yr + 312 yearly fee + additional copies
2-130 Auditing Services	11,600	11,600	13,100	13,100					\$13,100 Auditor
3-312 Assessing	37,422	37,422	37,422	37,422					Rod Wood & Assoc
3-390 Tax Map Updating	2,700	2,311	2,700	2,700					Cartographics Assoc. Contract \$2,075- Map Co./Map copies
4-120 Deputy Collector's Salary	17,015	16,907	17,545	17,545					
4-130 Tax Collector Salary	20,332	20,332	20,748	20,748					
4-130 Tax Clerk Part-Time			4,134	4,134					Coverage - vacations, elections
4-220 Tax Coll Social Security	2,316	2,283	2,636	2,636					
4-225 Tax Coll Medicare	542	534	617	617					
4-309 Collector/Train/Conf/Cert/Mile	750	624	750	750					Spring & Fall conferences plus mileage
4-320 Tax Collector Prof. Services	2,500	1,907	2,500	2,500					Lien research, deeding & redemptions
4-341 Collector's Telephone/4631	600	367	600	600					
4-560 Tax Collector Dues/Subscr.	60	40	60	60					
4-620 Tax Collect. Tax Bills/Forms	800	800	1,000	1,000					Laser bills
4-625 Tax Collector Postage/Env	5,500	5,230	5,500	5,500					Postage increasing 2018

<u>ACCOUNT</u>	<u>2017</u>		<u>2017</u>	<u>2018</u>		<u>2018</u>	<u>Notes</u>
	<u>Town Meeting</u>	<u>Expended ytd</u>	<u>Selectmen</u>	<u>Budget Comm</u>			
4-630 Tax Collector Printer / Supplies	1,125	1,094	600	600	600	Split with town clerk	
5-130 Treasurer's Salary	17,676	17,675	18,209	18,209	18,209	(19 hours, Mon & Tues)	
5-220 Treasurer's Social Security	1,096	1,096	1,129	1,129	1,129		
5-225 Treasurer's Medicare	257	256	265	265	265		
5-260 Treasurer's Workers Comp	54	54	65	65	65		
5-625 Treasurer Postage/Env/Checks	1,000	855	1,300	1,300	1,300	W2's / 1099's / laser checks	
6-309 Trng/Support/Software Contract	13,298	13,264	13,612	13,612	13,612	Avitar Assess \$3454/Tax Coll \$3600/Bldg \$1657/\$125 PC-I-Comp BMSI \$869 Clerkworks - \$3846.55 fund&payroll/\$60 swap-out prog for Town Hall	
6-611 Computer Supplies	1,000	494	1,000	1,000	1,000		
6-630 Computer Maint. Contracts	4,800	5,715	5,865	5,865	5,865	Cybertron Hardware Maint Agrmt(2865), Server Agrmt(3000),	
6-690 Computer Service Calls/Repairs	4,000	5,375	4,000	4,000	4,000	Service calls - Cybertron	
6-741 FA Computer Software /Internet	3,000	2,160	2,878	2,878	2,878	Anti-Virus \$675/ Avitar on-line credit/debit card pay (\$155) Barracuda Backup \$998/HSD \$49.95 mo/spam filter \$450	
4150 Financial Administration							
Total	152,243	151,270	160,435	160,435	160,435		
4153 - JUDICIAL & LEGAL EXPENSES							
3-200 Legal Services	30,000	16,175	30,000	30,000	30,000		
4153 Judicial & Legal Expenses							
Total	30,000	16,175	30,000	30,000	30,000		
4155 - PERSONNEL ADMINISTRATION							
2-250 Unemployment Comp.	1,865	1,865	1,304	1,304	1,304	Taxable Wage Base 14,000	
2-290 Background Checks	750	673	750	750	750	State Police do bkgrd checks - \$55 each - approx. 18	
2-291 Random Alcohol/Drug Testing	2,000	2,478	2,500	2,500	2,500	Drug tests 50% \$945/ Alcohol \$264/New Hires (3) \$198/Call \$840 Annual Fee \$130 / Wait Time \$120/added pre-emp tests	

<u>ACCOUNT</u>	<u>2017</u>		<u>2017</u>	<u>2018</u>		<u>2018</u>	<u>Notes</u>
	<u>Town Meeting</u>	<u>Expended ytd</u>	<u>Selectmen</u>	<u>Budget Comm</u>			
2-292 Insurance Buy-Out Plan	11,000	11,250	16,500	16,500	16,500	6 people participating	
4155 Personnel Administration							
Total	15,615	16,266	21,054	21,054	21,054		
4191 - Planning and Zoning							
1-120 Recording Secretary	2,275	1,213	2,275	2,275	2,275	Sub-contracted \$65 per meeting - 36 meetings plus agenda / notices	
1-309 Train/Seminars/Mileage	300	201	300	300	300	Training for New Members & Mileage	
1-550 Printing/Advertising	1,700	959	1,700	1,700	1,700	Sub-div Regs & Zoning Ord	
1-560 Dues	3,836	3,836	3,920	3,920	3,920	Lakes Reg. Planning Commission	
2-260 Workers Comp	0		0				
2-550 ZBA Print/Advertie/Postage	400	1,406	1,500	1,500	1,500		
2-620 Office/Computer Supplies	300	332	300	300	300		
4191 Planning & Zoning							
Total	8,811	7,947	9,995	9,995	9,995		
4194 - GENERAL GOVERNMENT BUILDING							
1-220 Custodial Soc Sec	341	0	341	341	341		
1-225 Custodial Medi	80	0	80	80	80		
1-260 Custodial Workers Comp	298	298	364	364	364		
1-410 Electricity Town Hall	3,000	2,728	3,000	3,000	3,000	Contract with ENH at 0.085 (last year - .1079)	
1-411 Heating Town Hall	5,700	4,166	5,700	5,700	5,700	\$1.855 Jan-June / \$2.11 July-Dec/2600 gal -Huckleberry	
1-430 Repairs & Maintenance	45,000	37,086	50,000	50,000	50,000	Alarm/security system, Library roof, dehumidifier TH, repeater, paint Highway Garage & Town Hall	
1-610 Maintenance/Supplies	4,200	5,493	5,000	5,000	5,000	custodial supplies / waste mgt	
1-640 Custodial	5,500	5,055	5,500	5,500	5,500	Janitorial Service Town Hall	

<u>ACCOUNT</u>	<u>2017</u>		<u>2017</u>	<u>2018</u>		<u>2018</u>	<u>Notes</u>
	<u>Town Meeting</u>	<u>Expended ytd</u>	<u>Selectmen</u>	<u>Budget Comm</u>			
1-650 Groundskeeping	2,600	1,550	2,600	2,600	2,600	Lawn mowing, snow removal	
5-410 Electricity Parade	300	269	300	300	300	Bandstand	
4194 General Government Bldg.							
Total	67,019	56,645	72,885	72,885	72,885		
4195- CEMETERIES							
1-120 Cem Groundskeeping Labor	1,925	2,025	2,025	2,025	2,025		
1-610 Cem Maint/Supp/Tree Removal	1,000	300	5,000	5,000	5,000	Continuation of stone restoration and cemetery maint.	
4195 Cemeteries							
Total	2,925	2,325	7,025	7,025	7,025		
4196- INSURANCE NOT ALLOCATED							
1-480 Ins Municipality Pkg	71,504	71,504	61,995	61,995	61,995		
1-490 Insurance Deductible	3,000	364	3,000	3,000	3,000	\$1000 deductible per accident (Town Vehicles)	
4196 Insurance Not Allocated							
Total	74,504	71,868	64,995	64,995	64,995		
TOTAL GEN GOVERNMENT	703,366	660,376	723,509	723,509	723,509		
PUBLIC SAFETY							
4210 POLICE DEPARTMENT							
1-120 PD Admin Assistant	21,610	20,327	22,259	22,259	22,259	up to 29 hours	
1-210 Health Ins. B.C./B.S.	21,958	23,810	51,146	51,146	51,146	5-participants	
1-215 Mun/Acc/Life	840	826	840	840	840		
1-219 Dental Insurance	1,812	1,771	4,230	4,230	4,230		
1-220 PD Admin Social Security	1,340	1,260	1,380	1,380	1,380	Admin Assistant	

<u>ACCOUNT</u>	<u>2017</u>		<u>2017</u>	<u>2018</u>		<u>2018</u>		<u>Notes</u>
	<u>Town Meeting</u>	<u>Expended Ytd</u>	<u>Selectmen</u>	<u>Budget Comm</u>	<u>Budget Comm</u>			
1-225 PD Admin Medicare	314	295	323	323				
1-230 Emp. Police Retirement	68,907	63,222	75,034	75,034	75,034	Jan. -Dec. 29.43%		
1-320 Police Prosecutor	36,000	36,000	36,000	36,000	36,000	Contracted service \$3000 per mo / 1 year contract		
1-341 Admin Telephone	8,000	7,858	8,000	8,000	8,000	BayRing PD/ cellphones (Verizon)		
1-390 Other Professional Services	1,000	584	1,000	1,000	1,000			
1-430 Admin Repairs/Maintenance	8,000	8,502	8,000	8,000	8,000	High speed internet for computers / Xerox, Metrocast & TriTech software/ security cameras		
1-550 Admin Printing/Publishing	200	160	200	200	200	Court forms/ state forms/parking tickets		
1-560 Admin Dues & Subscript.	350	250	350	350	150	IACP, NHACOP, NESPIN		
1-620 Admin Office Supplies	1,000	990	1,000	1,000	1,000			
1-625 Postage	200	376	200	200	200			
1-640 Custodial	4,000	3,690	4,000	4,000	4,000	Cleaning services and supplies		
1-670 Admin Books/Periodicals	200	64	200	200	200			
2-110 Crime Full Time Regular Sal	236,933	205,490	234,957	234,957	234,957	5 ft x 52 weeks		
2-112 Part-Time Chief	66,300	66,292	66,300	66,300	66,300			
2-120 Crime P/T	115,880	118,544	124,861	124,861	124,861	4 pt- 4,000 hrs / 1 p/t Sgt - Canine 32 hrs week		
2-140 Crime Overtime	10,000	17,842	20,000	20,000	20,000			
2-141 Spec Duty	1	1	1	1	1			
2-142 Physicals	1		1	1	1			
2-190 On-Call Standby	7,300	6,693	7,446	7,446	7,446			
2-191 Other Comp/Holiday	7,200	7,838	0	0	0			

<u>ACCOUNT</u>	<u>2017</u>		<u>2017</u>	<u>2018</u>		<u>2018</u>	<u>Notes</u>
	<u>Town Meeting</u>	<u>Expended ytd</u>	<u>Selectmen</u>	<u>Budget Comm</u>			
2-192 Compensation/Vacation	5,600	2,336	0	0			
2-220 Crime Social Security	7,557	7,652	8,204		8,204		No SS for fulltime - this is for part-time officers
2-225 Crime Medicare	6,310	6,877	6,577		6,577		
2-260 Workmen's Comp.	11,844	11,844	12,904		12,904		includes Admin Assistant
2-350 Crime Medical Services	500	620	500		500		BAC testing @ LRGH
2-355 Crime Photo Laboratory	1	0	1		1		
2-610 Crime General Supplies	500	177	200		200		
2-630 Uniforms	10,000	9,212	10,000		10,000		
2-635 Crime Gasoline	10,000	19,378	17,000		17,000		Increase due to previous usage and added vehicle
2-660 Crime Vehicle Repairs	7,000	19,043	12,000		12,000		Increase due to age of fleet and added vehicle
2-740 Crime Machinery/Equipment	1,500	1,967	4,000		4,000		Taser batteries, Cartridges, Training & Duty Ammo
3-410 Electricity, Police Dept.	3,800	3,291	3,800		3,800		
3-411 Heating Police Dept.	1,900	1,241	1,700		1,700		700 gals @ \$1.855 Jan-June/ \$2.11 July-Dec
4-309 Train Conferences/Seminar	3,000	1,668	3,000		3,000		Upgrading officer training in conjunction w/academy
4-320 Juvenile Victim Advocacy	1	0	1		1		
4-390 Dare Program	1	0	1		1		
6-190 Spec Duty OHRV Grant	1	0					
6-192 Spec Duty Traffic Enforce. Grant	1	0	1		1		
6-194 Enf Underage Drinking	1	320	1		1		State grant

<u>ACCOUNT</u>	<u>2017</u>		<u>2017</u>	<u>2018</u>		<u>2018</u>	<u>Notes</u>
	<u>Town Meeting</u>	<u>Expended ytd</u>	<u>Selectmen</u>	<u>Budget Comm</u>	<u>Budget Comm</u>		
6-630 Computer Maint. & Contracts	5,750	9,104	8,748	8,748	8,748	Hardware & Network agreement \$6050 / service calls \$1500 Barracuda Backup \$698 / Anti-virus \$140 / Spam Filter \$360	
7-750 Bldg Furniture/Fixtures	500	220	500	500	500		
4210 Police Department							
Total	695,113	687,635	756,866	756,866	756,666		
4220 FIRE RESCUE DEPT							
1-122 FR Admin Assistant	14,904	11,321	15,205	15,205	15,205	Up to 20 hrs per week	
1-210 Health Ins. B.C./B.S.	110,166	106,985	98,268	98,268	98,268	6 positions	
1-215 Mun/Acc/Life	1,008	1,008	1,008	1,008	1,008		
1-219 Dental Insurance	7,863	7,488	8,043	8,043	8,043	6 positions	
1-220 Sec Social Security	924	722	943	943	943		
1-225 Sec Medicare	216	169	221	221	221		
1-233 Fire Rescue Retirement	97,993	103,795	101,623	101,623	101,623	Jan-Dec 31.89%	
1-390 Memorials / Awards	300	286	300	300	300		
1-391 Professional Fees/Dues	1,500	3,743	3,000	3,000	3,000	2018 - Firehouse software prog / 2017 Overexp for 5 year CLIA	
1-620 Admin Supplies & Expenses	4,500	2,038	2,000	2,000	2,000		
1-690 Miscellaneous	1,000	1,049	1,000	1,000	1,000		
2-110 Fulltime Salary	308,524	298,383	305,916	305,916	305,916		
2-112 Fire Chief (P/T)	28,717	29,879	29,291	29,291	29,291	Budgeted 24 hrs/52 weeks	
2-115 Part Time Salary	53,893	58,655	54,971	54,971	54,971		
2-120 Call Fire Fighters Compensation	20,000	15,817	20,000	20,000	20,000	Call firefighters emergencies (Fire and Rescue calls)	
2-130 Call Fire Fighters Maintenance	12,480	6,000	12,480	12,480	12,480	Non-Emergency pay - Maint., meetings	

<u>ACCOUNT</u>	<u>2017</u>		<u>2017</u>	<u>2018</u>		<u>2018</u>	<u>Notes</u>
	<u>Town Meeting</u>	<u>Expended ytd</u>	<u>Selectmen</u>	<u>Budget Comm</u>			
2-140 Over Time	12,500	22,460	12,750	12,750			
2-220 Fire Rescue Social Security	7,136	6,845	7,238	7,238			
2-225 Fire Rescue Medicare	6,324	6,136	6,314	6,314			
2-260 Workers Comp	30,896	30,896	33,658	33,658			includes secretary
2-341 Phone / Cable	4,000	3,856	5,260	5,260			Added land line - required for alarm/ emergency \$105.00 per mo.
2-610 Durable/ Equip/Supplies	12,000	12,242	10,000	10,000			Fire hose/nozzles /grant for \$3995 (50% reimbursement)
2-615 Disposable Equipment	3,700	10,135	3,700	3,700			
2-630 Uniforms	3,000	5,104	3,000	3,000			Full and part-time: Need Class A
2-690 Personal Equipment	24,100	23,521	24,100	24,100			Turnout Gear - 3rd year replacement plan
2-691 Paramedic Intercept	6,000	5,490	6,000	6,000			
2-692 Physicals	3,000	1,817	2,000	2,000			Staff & New Call Members
3-610 Fire Prevention & Fire Safety Tr	500	492	500	500			Improve Community-wide
4-309 Training	5,000	5,509	5,000	5,000			(\$5,000 in EMS Recertification Requirements)
5-690 Communication Equipment	22,100	23,725	22,100	22,100			4 new Mobiles & pages & repairs (1 for new truck)
5-695 Lakes Region Mutual Fire Aid	40,070	40,155	40,070	40,070			5 portables = \$21,900/ 2017: 3rd yr of 3 yr replacement Removed from County Budget
6-430 Equip/Maint/Repair/Rental	7,800	7,638	7,800	7,800			
6-630 Computer Maint. & Contracts	3,000	6,371	5,500	5,500			Hardware & Network Agreement / Service Calls
6-650 Diesel	5,000	4,317	5,000	5,000			
6-660 Fuel/Motor Oil	4,500	3,280	4,500	4,500			

ACCOUNT	2017		2017		2018		2018		Notes
	Town Meeting	Expended_ytd	Selectmen	Budget Comm	Expended_ytd	Selectmen	Budget Comm	Expended_ytd	
6-661 Truck/Vehicle Maintenance	23,000	24,454	23,000	23,000			23,000	23,000	Delaying much needed repairs & maint
7-350 Innoculations	300	0	300	300			300	300	New members
8-410 Electricity	10,700	10,341	10,700	10,700			10,700	10,700	(2 bidgs)water heater now electric (was propane)
8-411 Heating	11,700	11,216	11,700	11,700			11,700	11,700	Propane- 2018 \$1,259 x 5300 gals \$6,673 oil 2400 gals \$2.11 =\$5,000
8-630 Buildings Furniture Fixtures	2,000	4,580	2,000	2,000			2,000	2,000	
8-631 Fire Alarm System	1,000	641	1,132	1,132			1,132	1,132	
4220 Fire Rescue Department									
Total	913,314	918,559	907,591	907,591			907,591	907,591	
4240 BUILDING INSPECTION									
1-111 Building Ins/Code Enf Salary	16,669	9,702	17,004	17,004			17,004	17,004	15 hours per week Bldg Insp / Code Enf (includes mileage)
1-220 Bldg Insp Social Security	1,034	601	1,055	1,055			1,055	1,055	
1-225 Bldg Insp Medicare	242	141	247	247			247	247	
1-309 Conferences	200		200	200			200	200	
1-550 Print/Advertise/Certified Postage	300	55	300	300			300	300	
1-560 Dues	1	0	1	1			1	1	
1-670 Books / Periodicals	400	0	500	500			500	500	Update the IRBC Codes hardcover/software
2-260 Workers Comp.	475	475	517	517			517	517	
2-620 Office Supplies	300	306	300	300			300	300	Printer cartridges, supplies, pre-stamp envs - shared w/ PBI&ZBA
4240 Building Inspections									
Total	19,621	11,280	20,124	20,124			20,124	20,124	
4290 Emergency Management									
1-309 Conferences / Mileage	200	239	200	200			200	200	

<u>ACCOUNT</u>	<u>2017</u>		<u>2017</u>	<u>2018</u>		<u>2018</u>	<u>Notes</u>
	<u>Town Meeting</u>	<u>Expended ytd</u>	<u>Selectmen</u>	<u>Budget Comm</u>			
1-390 Emergency Management	1,000	1,000	1,000	1,000		1,000	
4-390 Forest Fires	2,000	321	2,000	2,000		2,000	
4290 Emergency Management							
Total	3,200	1,560	3,200	3,200		3,200	
TOTAL PUBLIC SAFETY	1,631,248	1,619,034	1,687,781	1,687,781		1,687,581	
<u>HWYS,STREETS,BRIDGES & SANITATION</u>							
4311 Highways, Sts & Bridges Admin							
1-120 Admin. Secretary			12,838			0	16 hours per week
1-210 Health Ins. B.C./B.S.	110,166	66,263	51,262	51,262		51,262	5 ft
1-215 Mun/Acc/Life	1,008	700	1,008	1,008		1,008	
1-219 Dental Insurance	7,301	4,610	5,171	5,171		5,171	
1-220 Secretary Social Security			796			0	
1-225 Secretary Medi			187			0	
1-231 Emp Retirement	28,657	20,263	30,020	30,020		30,020	
1-309 Admin Train/Conferences	750	705	1000	1,000		1,000	NH Public Works Mutual Aid \$25 / classes for crew
1-341 Admin Telephone/2091	2,000	2,074	2,000	2,000		2,000	\$650 cell / \$564 metrocast internet /\$760 TDS
2-260 Emp. Workers Comp.	15,477	15,464	17,215	17,215		17,185	
3-690 Admin Other Misc	560	842	825	825		825	Water cooler, health + safety supplies
4-410 Electricity Town Shed	5,900	4,752	5,900	5,900		5,900	
4-411 Heating Town Shed	3,000	2,731	3,000	3,000		3,000	1450 gals @1.855 gal. Jan-June / \$2.11 July-Dec

<u>ACCOUNT</u>	<u>2017</u>		<u>2017</u>		<u>2018</u>		<u>2018</u>		<u>Notes</u>
	<u>Town Meeting</u>	<u>Expended ytd</u>	<u>Selectmen</u>	<u>Budget Comm</u>					
6-690 Computer/Printer Supplies	300	286	1,000	1,000	1,000			Barracuda Cloud backup / DPW Software /computer service calls	
4311 Highways,Sts & Bridges Admin									
Total	175,119	118,690	132,222	118,371					
4312 Highways & Streets									
1-610 Paving/Tarring	300,000	291,608	345,550	345,550	345,550			\$120,000 finish Varney, \$22,000 finish Colbath, \$69/ton	
1-620 Crack Sealing	10,000	0	5,000	5,000	5,000			As needed townwide	
1-630 Crush Bank Gravel	125,000	73,592	125,000	125,000	125,000			Includes rip rap / stone	
2-390 Tree & Brush Removal	15,000	500	15,000	15,000	15,000			Contract services of selected tree removal	
2-392 Invasive Plant Removal	3,000	685	3,000	3,000	3,000			Treatment & Permits	
2-394 Erosion Control	10,000	9,712	10,000	10,000	10,000			Loam, Jute Mat, Silk Sock, Silt Fence, Grass seed	
2-441 Equipment/Truck Purchase	5,000	1,716	7,500	7,500	7,500			Added \$2,500 for 3 new radios and batteriers for existing radios	
2-630 Uniforms/Safety Boots	6,000	5,401	6,000	6,000	6,000			Boots, gloves, chaps, jackets, vests, & uniform service \$4,400	
3-630 Culverts	9,000	802	5,000	5,000	5,000				
5-110 Full Time Salaries	168,106	122,890	175,053	175,053	175,053			5 fulltime positions	
5-120 Part Time Salaries	20,000	52,366	20,400	20,400	20,400			Part-timer for summer & winter	
5-130 Road Agent Salary	54,642	55,164	53,040	53,040	53,040				
5-140 Overtime	25,000	27,159	35,700	35,700	35,700				
5-142 Physicals	350	470	350	350	350			New employees/ DOT	
5-220 Highway Social Security	16,601	15,660	17,620	17,620	17,620				
5-225 Highway Medicare	3,883	3,662	4,121	4,121	4,121				

<u>ACCOUNT</u>	<u>2017</u>		<u>2017</u>		<u>2018</u>		<u>2018</u>		<u>Notes</u>
	<u>Town Meeting</u>	<u>Expended_ytd</u>	<u>Selectmen</u>	<u>Budget Comm</u>					
5-440 Equipment/Services Rental	20,500	32,520	40,000	40,000	40,000	40,000	40,000	Roller rental and miscellaneous	
5-610 Winter Sand	29,400	32,480	30,000	30,000	30,000	30,000	30,000		
5-690 Winter Salt	52,965	75,596	53,000	53,000	53,000	53,000	53,000	\$58.85 ton / Morton - 900 ton	
5-691 Calcium	19,000	20,874	25,000	25,000	25,000	25,000	25,000	25,000 gal @ .99 gal	
4312 Highways & Streets									
Total	893,447	822,857	976,334	976,334	976,334	976,334	976,334		
4313 Bridges									
1-630 Bridge Maintenance	14,000	13,400	14,000	14,000	14,000	14,000	14,000	White Oak Bridge	
1-650 DES Applications/ Consultants	5,000	8,950	10,000	10,000	10,000	10,000	10,000		
4313 Bridges									
Total	19,000	22,350	24,000	24,000	24,000	24,000	24,000		
4316 HSB Street Lighting									
3-410 Street Lighting	6,400	6,453	6,600	6,600	6,600	6,600	6,600		
4316 HSB Street Lighting									
Total	6,400	6,453	6,600	6,600	6,600	6,600	6,600		
4319 Other Highways/Streets/Bridges									
4-610 Oil/Lubricants	3,000	3,109	3,000	3,000	3,000	3,000	3,000		
4-635 Gasoline	3,500	1,848	3,000	3,000	3,000	3,000	3,000	Chainsaws, road agent vehicle and pumps	
4-636 Diesel	34,000	32,287	34,000	34,000	34,000	34,000	34,000	Approx. 15,384 gal	
4-660 Loader Maintenance	3,000	1,524	3,000	3,000	3,000	3,000	3,000	Normal service & cutting edge	
4-661 Grader Maintenance	2,000	540	2,000	2,000	2,000	2,000	2,000	Normal service & cutting edge based on new grader	
4-662 Backhoe Maintenance	1,500	2,157	2,500	2,500	2,500	2,500	2,500	Normal service & cutting edge	
4-668 Tools/Maintenance Supplies	12,000	13,139	10,000	10,000	10,000	10,000	10,000	Shop supplies & tools/paint, chains, files, tune-ups, blades, sharpening services, non-vehicular repairs, service & parts.	

ACCOUNT	2017		2017	2018		2018		Notes
	Town Meeting	Expended Ytd	Selectmen	Budget Comm	Budget Comm	Budget Comm		
4-670 Excavator Maintenance	2,500	2,603	3,000	3,000	3,000	3,000	cutting edge & normal service	
4-675 Highway Equipment Maintenance	13,580	18,270	13,500	13,500	13,500	13,500	Repairs & supplies for sanders, mower, rake, plows, clipper	
4-690 Street Signs	1,000	896	2,000	2,000	2,000	2,000	To replace signs all over town & meet regulations	
4-692 Town Truck Maintenance	35,000	38,615	35,000	35,000	35,000	35,000	Sub-contractor mechanic work	
4319 Other Streets/Hwys/Bridges								
Total	111,080	114,988	111,000	111,000	111,000	111,000		
4324 Solid Waste Disposal								
3-330 Solid Waste Disposal	197,294	197,294	207,160	207,160	207,160	207,160		
4324 Solid Waste Disposal								
Total	197,294	197,294	207,160	207,160	207,160	207,160		
4326 Solid Waste Agreement								
3-330 Allentown Septage Agreement	0	0	0	0	0	0	5 year contract Jan. 1 2015 - Jan. 1, 2020	
4326 Solid Waste Agreement								
Total	0	0	0	0	0	0		
4329 Other Solid Waste								
6-440 Stump Dump	250	250	250	250	250	250		
4329 Other Solid Waste								
Total	250	250	250	250	250	250		
TOTAL SANITATION	1,402,590	1,282,882	1,457,566	1,457,566	1,443,715	1,443,715		
HEALTH & WELFARE								
4411 Health Administration								
1-120 Health Officer Salary	2,000	2,000	2,000	2,000	2,000	2,000	Salary, expenses and mileage	
1-191 Health Officer Trng/Workshop	225	218	225	225	225	225	\$190 training / \$35 NH Health Officer Association	
2-220 Health Officer Social Security	124		124	124	124	124		

<u>ACCOUNT</u>	<u>2017</u>		<u>2017</u>	<u>2018</u>		<u>2018</u>	<u>Notes</u>
	<u>Town Meeting</u>	<u>Expended ytd</u>	<u>Selectmen</u>	<u>Budget Comm</u>			
2-225 Health Officer Medicare	29	0	29	29			
2-260 Workers Comp	135	135	150	150			
4411 Health Administration							
Total	2,513	2,353	2,528	2,528		2,528	
4414 Animal Control							
2-390 Humane Society	1,000		1,000	1,000		1,000	
4414 Animal Control							
Total	1,000	0	1,000	1,000		1,000	
4441 Welfare Administration							
1-130 Welfare Officer Salary	2,500	2,500	2,500	2,500		2,500	
1-190 Welfare Officer Expenses	1,000	1,000	1,000	1,000		1,000	Mileage, phone
1-220 Welfare Social Security	155	155	155	155		155	
1-225 Welfare Medicare	37	37	37	37		37	
1-309 Training / Seminars	100	30	100	100		100	
1-560 Dues		0					
2-260 Workers Comp	236	236	263	263		263	
4441 Welfare Administration							
Total	4,028	3,958	4,055	4,055		4,055	
4442 Welfare Direct Assist.							
1-810 Welfare Direct Assistance	25,000	12,546	25,000	25,000		25,000	
4442 Welfare Direct Assistance							
Total	25,000	12,546	25,000	25,000		25,000	

<u>ACCOUNT</u>	<u>2017</u>		<u>2017</u>	<u>2018</u>		<u>2018</u>	<u>Notes</u>
	<u>Town Meeting</u>	<u>Expended ytd</u>	<u>Selectmen</u>	<u>Budget Comm</u>			
4444 Comm. Action Program							
1-810 Community Action Program	4,400	4,400	5,500	5,500	5,500	5,500	Contracted services
4444 Community Action Program							
Total	4,400	4,400	5,500	5,500	5,500	5,500	
TOTAL HEALTH & WELFARE	36,941	23,257	38,083	38,083	38,083	38,083	
<u>CULTURE AND RECREATION</u>							
4520 Parks and Recreation							
2-260 Workers Comp	185	185	254	254	254	254	
6-120 Beach Attendants / Ice Attendants	6,000	3,104	6,000	6,000	6,000	6,000	
6-220 Parks & Rec Social Security	372	192	372	372	372	372	
6-225 Parks & Rec Medicare	87	45	87	87	87	87	
6-410 Electricity Parks & Rec	1,500	1,494	1,500	1,500	1,500	1,500	
6-650 Parks/Recreation Maintenance	3,000	2,582	3,000	3,000	3,000	3,000	
6-651 Ice Rink Maintenance	750	250	750	750	750	750	
6-700 Parks/Recreation Programs	1,000	310	1,000	1,000	1,000	1,000	
7-410 Heating Parks & Rec Bldg.	0	0	0	0	0	0	
4520 Parks and Recreation							
Total	12,894	8,162	12,963	12,963	12,963	12,963	
4550 Library							
1-120 Library Staff	81,879	81,496	86,152	86,152	86,152	86,152	Director \$20/hr x 35 x 52 = \$36,400 Assistants 79 hrs = \$344,631
1-121 Reim From Library / Payroll	1	0	1	1	1	1	Cleaning Maintenance Person 10 hrs wk = \$5,200
1-220 Library Soc Sec	5,077	5,052	5,342	5,342	5,342	5,342	

<u>ACCOUNT</u>	<u>2017</u>		<u>2017</u>	<u>2018</u>		<u>2018</u>	<u>Notes</u>
	<u>Town Meeting</u>	<u>Expended ytd</u>	<u>Selectmen</u>	<u>Budget Comm</u>			
1-225 Library Medicare	1,188	1,182	1,250	1,250			
1-430 Repairs & Maintenance	3,150	1,384	3,150	3,150			Thermal-Stor Alarm \$1,200 / Control Technologies \$1,035
1-810 Library Appropriation	28,360	28,360	26,716	26,716			
2-260 Workers Comp	177	176	225	225			
2-410 Electricity Library	5,200	4,883	5,200	5,200			
2-411 Heating Library	6,000	4,310	6,100	6,100			2950 gals (Jan-June \$1.855 /Jun-Dec @ \$2.11) increase hours from 22 - 35
4550 Library							
Total	131,032	126,843	134,136	134,136			
4583 Patriotic Purposes							
1-810 Patriotic Purposes	3,500	3,500	3,500	3,500			Memorial Day & Veteran's Day Services, flags
4583 Patriotic Purposes							
Total	3,500	3,500	3,500	3,500			
4589 Other Culture & Rec.							
1-810 Band Concerts	6,000	5,950	5,000	5,000			
2-810 Old Home Day	1		1	1			1 Fireworks
3-810 Archery Equipment & Program	2,000	1,179	1,500	1,500			Archery Equipment & Adult Program Need a left-handed bow & Maintenance
4589 Other Culture & Rec.							
Total	8,001	7,129	6,501	6,501			
TOTAL CULTURE & REC.	155,427	145,634	157,100	157,100			
DEBT SERVICE							
4711 Long Term Bonds - Principal							
1- Principal			0	0			
1- Bond Counsel/Bank Fees			4,000	4,000			
4711 Debt -Principal Long Term Bond							

<u>ACCOUNT</u>	<u>2017</u>		<u>2017</u>	<u>2018</u>		<u>2018</u>	<u>Notes</u>
	<u>Town Meeting</u>	<u>Expendd Ytd</u>	<u>Selectmen</u>	<u>Budget Comm</u>			
Total	0	0	4,000	4,000		4,000	
4723 Debt Interest - Tax Anticipation							
1-981 Debt Interest Tax Anticip. Loan	1,000		500			500	
4723 Debt Interest - Tax Anticipation							
Total	1,000	0	500	500		500	
4790 Debt Serv - Penalty/Fees							
02-940 Debt Penalties/Fees	100	75	100			100	
4790 Debt Serv - Penalty/Fees							
Total	100	75	100	100		100	
TOTAL DEBT SERVICE							
	1,100	75	4,600			4,600	
OP. BUDGET TOTAL	3,930,672	3,731,258	4,068,639	4,054,588			
CAPITAL OUTLAY							
4903-1-724 Bond/Note - Police Station			650,000			650,000	
4909-6-742 New Fire Pumper	96,750	96,750	85,550			85,550	Lease - 1st year
4902-4-762 Police Portable Radios			14,685			14,685	Kenwood VHF Portable Radios x 12 (state bid)
4903- Parks & Rec Position			0			0	Petitioned Warrant Article - \$12,950
4909- Police Vehicle Revolv Fund			22,000			0	\$22,000 from Unassigned Fund Balance
4909-6-630 Breathing Apparatus	242,880	242,880					Grant \$231,315 Federal / \$11,565 Town's cost from F/R Exp. Fund
4902-3-742 Hwy Truck (1 ton)	23,375	23,307					
4902-4-742 Police Vehicle	30,000	28,609					1 new police vehicle
4902-5-742 New Ambulance	68,750	64,965					
4902-1-742 Highway Grader	62,927	61,740					
TOTAL CAPITAL OUTLAY							
	524,682	518,251	772,235	750,235			
OPERATING TRANSFERS OUT							
4915-2-930 Recons Bridges Cap Res	70,000	70,000	70,000			70,000	
4915-1-710 Rd Paving & Maint Exp Tr	200,000	200,000	200,000			200,000	Shackford

COMPARATIVE STATEMENT

For Year 2017		TOWN OF BARNSTEAD			COMPARATIVE STATEMENT					
ACCT #	DESCRIPTION	YEAR 2017 APPROPRIATION	YEAR 2017 EXPENDED	UNEXPENDED BALANCE	RECEIPTS & REIMBURSEMENTS	OVERDRAFT				
4130	EXECUTIVE OFFICE	272,981	259,294	13,687	149,570					
4140	ELECTION & REGISTRATION	79,268	78,586	682	946,254					
4150	FINANCIAL ADMIN.	152,243	151,270	973	109,775					
4153	JUDICIAL & LEGAL EXPENS	30,000	16,175	13,825	16,175					
4155	PERSONNEL ADMIN	15,615	16,266	-651	6,250					
4191	PLANNING & ZONING	8,811	7,947	864	2,341					
4194	GEN. GOV. BUILDING	67,019	56,645	10,374	79,360					
4195	CEMETERIES	2,925	2,325	600	2,325					
4196	INSURANCE NOT ALLOC.	74,504	71,868	2,636	10,976					
4210	POLICE DEPT.	695,113	687,635	7,478	37,992					
4220	FIRE DEPARTMENT	913,314	918,559	-5,245	89,853					
4240	BUILDING INSPECTION	19,621	11,280	8,341	43,548					
4290	EMERGENCY MGT.	3,200	1,560	1,640	1,560					
4311	HSB ADMINISTRATION	175,119	118,690	56,429	37,170					
4312	HIGHWAYS & STREETS	893,447	822,857	70,590	177,967					
4313	BRIDGES	19,000	22,350	-3,350	5,000					
4316	HSB STREET LIGHTING	6,400	6,453	-53	53					
4319	OTHER HWY/ST/BRIDGES	111,080	114,988	-3,908	55,000					
4325	SOLID WASTE DISPOSAL	197,294	197,294	0						
4329	OTHER WASTE DISPOSAL	250	250	0	250					
4411	HEALTH ADMIN	2,513	2,353	160	2,353					
4414	ANIMAL CONTROL	1,000	0	1,000						
4441	WELFARE ADMIN	4,028	3,958	70	3,958					
4442	WELFARE DIRECT ASSIST	25,000	12,546	12,454	2,273					
4444	WELFARE INTERGOV.	4,400	4,400	0	4,400					
4520	PARKS & RECREATION	12,894	8,162	4,732						
4550	LIBRARY	131,032	126,843	4,189						
4583	PATRIOTIC PURPOSES	3,500	3,500	0	3,500					
4589	OTHER CULTURE & REC	8,001	7,129	872						
4723	DEBT SERVICE	1,100	75	1,025	7,126					

ACCT #	DESCRIPTION	YEAR 2017		YEAR 2017		UNEXPENDED		RECEIPTS &		OVERDRAFT
		APPROPRIATION	EXPENDED	EXPENDED	BALANCE	REIMBURSEMENTS	REIMBURSEMENTS			
	Police Cruiser	30,000	28,609	1,391						
	Highway Grader	62,927	61,740	1,187						
	Highway 1 Ton Truck	23,375	23,307	68						
	Breathing Apparatus	242,880	242,880	0				242,880		
	New Ambulance	68,750	64,965	3,785						
	Fire Pumper	96,750	96,750	0				96,750		
	Bridge Capital Reserve	70,000	70,000	0						
	Highway Dept. Hvy Equip	50,000	50,000	0						
	Parks & Rec Capital Reserve	1	1	0						
	Historical Society Cap Res	5,000	5,000	0						
	Municipal Comp Sup Trust	10,000	10,000	0						
	Emer Prepare Exp Trust	1	1	0						
	Milfoil Treat Exp. Trust	16,000	16,000	0						
	Cistern Capital Reserve	5,000	5,000	0						
	Public Safety Bldg Cap Res	100,000	100,000	0						
	Fire Rescue Exp Trst Fund	50,000	50,000	0						
	Rd Paving & Maint Exp Trst	200,000	200,000	0						
	Barnstead 300 Year Celebrate	2,500	2,500	0						
	From Trust & Fiduciary Funds							12,142		
	From Fund Balance							297,124		
	TOTAL OP. TRANS. OUT	4,963,856	4,758,011	205,845				2,443,925		0

Town of Barnstead, New Hampshire

Balance Sheet

December 31, 2017

Assets

Cash & Investments in hands of Treasurer:		
Vendor Checking	192,367.03	
Payroll Checking	120,969.18	
Money Market	346,990.76	
Depository Account	2,869,327.73	
DMV Transfer Account	14,152.57	
NHPDIP - General Fund	1,190,895.63	
NHPDIP - Special HW Block Grant	66.35	
NHPDIP - Drug Enforcement Account	18.80	
Impact Fee Account	65,247.79	
Conservation Commission	107,349.85	
Recreation and Parks Commission	5,448.47	
Old Home Day	13,676.58	
Fire & Rescue Vehicles	142,982.20	
PD Donations - Christmas Program	225.00	
PD Donations - K9	300.43	5,070,018.37
<hr/>		
Office Petty Cash		200.00
Oscar Foss Memorial Library:		
Checking	14,976.09	
Savings	10,209.31	25,185.40
<hr/>		
Investments in hands of Trustees of Trust Funds:		
Capital & Noncapital Reserves		1,074,390.25
Taxes Receivable:		
Unassigned credits	(79,295.30)	
Uncollected Taxes (current levies)	706,973.23	
Unredeemed Taxes (Tax Liens)	276,141.31	
Tax Deferrals	140,538.12	
Less: Reserve for Uncollectable Accounts	(10,000.00)	1,034,357.36
<hr/>		
Due from Other Governments:		
US Dept of Homeland Security - FEMA		231,315.00
NSF Checks & Other Receivables		1,892.80
<hr/>		
<u>7,437,359.18</u>		

Liabilities and Equity

Accounts Payable & Accrued Expenses	4,173.55	
Due to Fire & Rescue Vehicles SRF		
Encumbered for:		
Building repairs & maintenance	15,000.00	
Cemetery tree removal	700.00	
Highway tree & brush removal	14,500.00	
Special HW Block Grant Funds	66.35	30,266.35
Due to School District		4,320,067.00
Deferred Inflow:		
Noncurrent Property Taxes		500,000.00
Agency Deposits:		
School Impact Fees		65,247.79
Capital & Noncapital Reserves:		
Bridge Construction	269,414.90	
Highway Heavy Equipment	95,012.17	
Library Collection Development	180.13	
Business Development	4,876.57	
Highway Garage	63,574.89	
Library Computer Support	397.01	
Historical Society Building	63,254.63	
Parks & Recreation Building	47,028.00	
Emergency Fuel/Heat	25,505.88	
Public Safety Building	264,803.22	
Milfoil Prevention	24,201.71	
Professional Planner	5,099.58	
Emergency Preparedness	64,965.04	
Fire Rescue	89,305.23	
Cistern Construction & Maintenance	13,647.69	
Road Paving & Maintenance	9.44	
Municipal Computer Fund	35,535.51	
Barnstead 300 Year Celebration	7,578.65	1,074,390.25
Special Revenue Funds:		
Oscar Foss Memorial Library	25,185.40	
Conservation Commission	122,249.85	
Recreation and Parks Commission	5,448.47	
Old Home Day	13,676.58	
PD Donations - Christmas Program	225.00	
PD Donations - K9	300.43	
Fire Rescue Vehicles	146,287.74	
Drug Enforcement grant	18.80	313,392.27
		6,307,537.21
Unassigned Fund Balance		1,129,821.97
		7,437,359.18

TREASURERS REPORT	01/01/2017-12/31/2017		Balance 12/31/2017
	Balance 1/1/2017	Receipts&Transfers	
		Disbursement&Transfers	
General Fund			
TD Bank Vendor	\$292,984.81	\$14,348,352.60	\$192,367.03
TDBank Payroll	\$102,441.81	\$478,242.21	\$82,545.14
TD Money Market	\$173,222.70	\$648,768.06	\$346,990.76
NHDIP	\$1,859,917.46	\$13,455,978.17	\$1,190,895.63
Profile Bank	\$96,783.99	\$615,000.00	\$38,424.04
Northway Bank	\$1,838,967.57	\$14,796,966.69	\$2,869,327.73
Conservation			
Northway Bank	\$16,834.05	\$2,586.65	\$18,447.70
Profile Bank	\$88,597.65	\$304.50	\$88,902.15
Recreation	<u>\$5,489.85</u>	<u>\$1,102.05</u>	<u>\$5,448.47</u>
Old Home Day			
TD Bank	\$5,611.97	\$1,990.12	\$5,657.27
Profile Bank	\$13,642.50	\$34.03	\$13,676.58
Varney Road			
Profile Bank	\$59,551.06	\$1,802.90	0
PD Drug Forfeiture Fund			
NHDIP	\$18.63	\$0.17	\$18.80
Impact Fees			
Northway	\$42,862.53	\$22,385.26	\$65,247.79
Fire Rescue Vehicles			
Profile	\$163,230.85	\$76,531.38	\$142,982.20
Highway Grant-DOI			
Profile		\$152,375.07	\$66.35
TOTALS	<u>\$4,760,157.44</u>	<u>\$44,604,870.22</u>	<u>\$5,060,997.22</u>

REPORT OF THE TRUST FUNDS & COMMON FUNDS OF THE TOWN OF BARNSTEAD, NH													
Date Began	Name of Trust	Purpose of Trust	How Invested	PRINCIPAL			INTEREST			YEAR ENDING DECEMBER 31, 2017			
				Beginning Balance	New Funds or Additions	Expenses/ Exp. 2017	ST or LT Gains	Ending Balance	Beginning Balance	Income/Div 2017	Expenses Losses -	Ending Balance	Total Ending Balance
1984	Bridge Const.	CR	MM/IP	256,548.90	70,000.00	-57,134.00	0.00	269,414.90	1,021.13	542.32	-1,563.45	0.00	269,414.90
2004	Hist. Soc. Bldg	CR	IP	55,001.00	5,000.00	0.00	0.00	60,001.00	2,812.19	441.44	3,253.63	0.00	63,254.63
2002	Bldg. Maint. Cap	CR	IP	118,676.36	100,000.00	0.00	0.00	218,676.36	0.00	397.79	0.00	0.00	219,074.15
1995	Hwy Dept Hwy Eq	CR	ME/IP	89,104.60	50,000.00	-45,857.21	1,764.78	95,012.17	169.34	757.73	-927.07	0.00	95,012.17
2002	Hwy Garage	CR	IP	62,879.18	0.00	0.00	0.00	62,879.18	474.23	221.48	0.00	695.71	63,574.89
1997	School Disability	CR	ME/IP	202,678.27	0.00	0.00	4808.37	207,486.64	62,560.05	336.14	0.00	6,592.19	214,078.83
2005	Parks & Rec Bld	CR	IP	45,001.00	1.00	0.00	0.00	45,002.00	1,593.17	432.83	0.00	2,026.00	47,028.00
2005	Pub Safety Bld	CR	IP	190,002.00	100,000.00	-25,198.78	0.00	264,803.22	8,442.77	1,375.28	-9,818.05	0.00	264,803.22
2006	Milfoil Prevention	TR	IP	20,389.40	16,044.00	-12,231.69	0.00	24,201.71	0.00	233.31	-233.31	0.00	24,201.71
2007	PMHS Gen Maint	CR	MM	124,531.08	40,000.00	0.00	0.00	164,531.08	365.58	301.35	0.00	666.93	165,198.01
2009	BES Undergrd Tn	CR	IP	47,761.14	21,636.42	0.00	0.00	69,397.56	0.00	0.00	0	0.00	3.72
2009	Imp of Instruction	NCR	IP	47,761.14	21,636.42	0.00	0.00	69,397.56	249.16	595.51	0.00	844.67	70,242.23
2014	Future Exp BES	CR	MM	175,429.22	0.00	0.00	0.00	175,429.22	780.46	616.03	0	1,396.49	176,825.71
2014	PMHS Athletic Fld	IP	IP	20,000.00	35,000.00	-35,730.76	0.00	19,269.24	117.96	258.78	-376.74	0.00	19,269.24
	Common Fund 1	Cem.	CD	22,890.99	100.00	0.00	2073.83	25,064.82	979.23	9.98	0.00	989.21	26,054.03
	Veterans Mem.		CD	351.16	0	0.00	0.00	351.16	1,222.80	0.47	\$0.00	1,223.27	1,574.43
	Morrison Fund		CD	1,000.00	0	0.00	0.00	1,000.00	3,188.53	1.26	\$0.00	3,189.79	4,189.79
1997	Library Dev.	TR	IP	1,068.50	0.00	-888.37	0.00	180.13	11.71	9.45	-21.16	0.00	180.13
2003	Lib. Comp. Sup Tr	TR	IP	2,973.47	0.00	-2,576.46	0.00	397.01	25.30	26.16	-51.46	0.00	397.01
2004	Bocting Donation	TR	IP	455.93	0	0.00	0.00	455.93	62.04	4.82	\$0.00	66.86	522.79
2006	Feuerstein Trust	TR	IP	2,000.00	0	0.00	0.00	2,000.00	256.27	20.95	\$0.00	277.22	2,277.22
2009	Emer Fuel/Heat	TR	IP	25,000.00	0.00	0.00	0.00	25,000.00	271.14	234.74	\$0.00	505.88	25,505.88
2007	Emer Mgt. Fund	TR	IP	64,721.76	1.00	0.00	0.00	64,722.76	121.19	121.09	0.00	242.28	64,965.04
2008	Prof. Planner	TR	IP	5,000.00	0.00	0.00	0.00	5,000.00	52.66	46.92	0	99.58	5,099.58
2010	Cistem Const Exp	TR	IP	8,514.52	5,000.00	0.00	0.00	13,514.52	29.76	103.41	0	133.17	13,647.69
2011	Business Dev Exp	TR	IP	4,796.68	0.00	0.00	0.00	4,796.68	35.01	44.88	0	79.89	4,876.57
2011	Fire Rescue Exp.	TR	IP	50,000.00	50,000.00	-10,694.77	0.00	89,305.23	192.18	678.05	-870.23	0.00	89,305.23
2014	Rd Paving & Maint	TR	IP	2,268.89	200,000.00	-202,259.45	0.00	9.44	0.00	357.23	-357.23	0.00	9.44
2015	Municipal Comp	TR	IP	28,310.24	10,000.00	-2,774.73	0.00	35,535.51	0.00	307.27	-307.27	0.00	35,535.51
2015	Barnstead 300 Year	TR	IP	5,000.00	2,500.00	0.00	0.00	7,500.00	20.00	58.65	0	78.65	7,578.65
2017	PMHS Un. Utilities	TR	IP	0.00	17,876.45	0.00	0.00	17,876.45	0.00	124.26	0	124.26	18,000.71
2017	BES Un. Utilities	TR	IP	0.00	40,000.00	0.00	0.00	40,000.00	0.00	128.42	0	128.42	40,128.42
	TOTALS:			\$1,632,358.01	\$763,158.87	-\$395,346.22	\$8,646.98	2,008,817.64	28,749.86	8,788.00	-\$14,525.97	23,011.89	\$2,031,829.53



Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: County: Report Year:

PREPARER'S INFORMATION

First Name Last Name

Street No. Street Name Phone Number

Email (optional)



Debits								
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)					
			Year:	2016	Year:	2015	Year:	2014
Property Taxes	3110		Year:	\$712,799.95				
Resident Taxes	3180							
Land Use Change Taxes	3120			\$9,300.00				
Yield Taxes	3185			\$690.46				
Excavation Tax	3187			\$3.34				
Other Taxes	3189							
Property Tax Credit Balance		(\$6,104.33)						
Other Tax or Charges Credit Balance								

Taxes Committed This Year	Account	Levy for Year of this Report	2016	Prior Levies		
Property Taxes	3110	\$12,735,728.00				
Resident Taxes	3180					
Land Use Change Taxes	3120	\$25,670.00				
Yield Taxes	3185	\$20,417.89				
Excavation Tax	3187	\$2,007.58				
Other Taxes	3189					

Overpayment Refunds	Account	Levy for Year of this Report	2016	2015	2014
Property Taxes	3110	\$16,265.53			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$8,275.61	\$41,100.33		
Interest and Penalties on Resident Taxes	3190				

Total Debits	\$12,802,260.28	\$763,894.08	\$0.00	\$0.00
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Credits				
Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2016	2015	2014
Property Taxes	\$12,115,714.99	\$469,746.30		
Resident Taxes				
Land Use Change Taxes	\$25,670.00	\$9,300.00		
Yield Taxes	\$13,911.05	\$690.46		
Interest (Include Lien Conversion)	\$8,159.02	\$36,100.86		
Penalties	\$116.59	\$4,999.47		
Excavation Tax	\$1,000.44			
Other Taxes				
Conversion to Lien (Principal Only)		\$234,058.99		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2016	2015	2014
Property Taxes	\$10,018.00	\$8,998.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax	\$14.00			
Other Taxes				
Current Levy Deeded				



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Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2016	2015	2014
Property Taxes	\$699,473.25			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$6,506.84			
Excavation Tax	\$993.14			
Other Taxes				
Property Tax Credit Balance	(\$79,317.04)			
Other Tax or Charges Credit Balance				
Total Credits	\$12,802,260.28	\$763,894.08	\$0.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$627,656.19
Total Unredeemed Liens (Account #1110 - All Years)	\$276,141.31



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2016	Year: 2015	Year: 2014
Unredeemed Liens Balance - Beginning of Year			\$192,600.34	\$92,240.87
Liens Executed During Fiscal Year		\$254,143.39		
Interest & Costs Collected (After Lien Execution)		\$5,638.44	\$23,349.26	\$28,870.35
Total Debits	\$0.00	\$259,781.83	\$215,949.60	\$121,111.22

Summary of Credits

	Last Year's Levy	Prior Levies		
		2016	2015	2014
Redemptions		\$72,391.81	\$95,522.89	\$85,297.14
Interest & Costs Collected (After Lien Execution) #3190		\$5,638.44	\$23,349.26	\$28,870.35
Abatements of Unredeemed Liens		\$3,103.02	\$4,997.80	\$1,530.63
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		\$178,648.56	\$92,079.65	\$5,413.10
Total Credits	\$0.00	\$259,781.83	\$215,949.60	\$121,111.22

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$627,656.19
Total Unredeemed Liens (Account #1110 -All Years)	\$276,141.31



BARNSTEAD (25)

1. CERTIFY THIS FORM
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
Cynthia	Treadwell	Jan 9, 2018

2. SAVE AND EMAIL THIS FORM
Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM
This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Cynthia L. Treadwell
Preparer's Signature and Title

APPROPRIATIONS

4130	EXECUTIVE OFFICE	\$272,981.00
4140	ELECTION, REGISTRATION & VITAL STATISTICS	79,268.00
4150	FINANCIAL ADMINISTRATION	152,243.00
4153	JUDICIAL & LEGAL EXPENSES	30,000.00
4155	PERSONNEL ADMINISTRATION	15,615.00
4191	PLANNING & ZONING	8,811.00
4194	GENERAL GOVERNMENT BUILDINGS	67,019.00
4195	CEMETERIES	2,925.00
4196	INSURANCE NOT ALLOCATED	74,504.00
4210	POLICE DEPARTMENT	695,113.00
4220	FIRE/RESCUE DEPARTMENT	913,314.00
4240	BUILDING INSPECTION	19,621.00
4290	EMERGENCY MANAGEMENT	3,200.00
4311	HSB ADMINISTRATION	175,119.00
4312	HIGHWAYS & STREETS	893,447.00
4313	BRIDGES	19,000.00
4316	STREET LIGHTING	6,400.00
4319	OTHER HIGHWAY STREETS & BRIDGES	111,080.00
4325	SOLID WASTE DISPOSAL	197,294.00
4329	OTHER WASTE DISPOSAL	250.00
4411	HEALTH ADMINISTRATION	2,513.00
4414	ANIMAL CONTROL	1,000.00
4441	WELFARE ADMINISTRATION	4,028.00
4442	WELFARE DIRECT ASSISTANCE	25,000.00
4444	WELFARE INTERGOVERNMENTAL	4,400.00
4520	PARKS & RECREATION	12,894.00
4550	LIBRARY	131,032.00
4583	PATRIOTIC PURPOSES	3,500.00
4589	OTHER CULTURE & REC	8,001.00
4723	DEBT SERVICE	1,100.00
4902	MACHINERY, VEHICLES, & EQUIPMENT	524,682.00
4903	BUILDING	0.00
4909	IMPROVEMENTS OTHER THAN BUILDINGS	0.00
4915	TO CAPITAL RESERVE FUND	225,001.00
4916	TO EXPENDABLE TRUST FUND	283,501.00
	TOTAL VOTED APPROPRIATIONS	\$4,963,856.00
	LOCAL SCHOOL DISTRICT ASSESSMENT	\$8,504,905.00
	STATE EDUCATION TAX ASSESSMENT	\$995,162.00
	COUNTY ASSESSMENT	\$577,636

STATEMENTS OF PAYMENTS

VENDOR	AMOUNT	VENDOR	AMOUNT
2-WAY COMMUNICATIONS	\$800.00	CANTIN CHEVROLET, INC	\$159.90
AAA POLICE SUPPLY	\$293.00	CAPITOL ALARM SYSTEMS, INC	\$663.00
ABSOLUTE TITLE LLC	\$10.37	CARNIC HEATING & PLUMBING	\$1,651.40
ADVANCED LOCK & ALARM, LLC	\$421.00	CEN-COM	\$728.00
AFLAC	\$9,789.19	CENTRAL PAPER PRODUCTS CO	\$1,730.65
AIRGAS USA, LLC	\$1,131.21	CHADWICK-BAROSS	\$2,035.00
ALLSTATES ASPHALT INC	\$24,654.00	CHAPPELL TRACTOR	\$623.80
AMERICAN LEGION POST 42	\$3,500.00	CHARITY ELECTRIC	\$1,945.00
ANGELO GENTILE	\$600.00	CHICHESTER FIRE RESCUE	\$2,196.00
APPLIED INDUSTRIAL TECHNOLOGY	\$574.18	CHIEF SUPPLY	\$1,390.32
ARROW INTERNATIONAL, INC	\$823.55	CHINOOK MEDICAL GEAR	\$1,078.08
ARTHUR & PATRICIA DUFFY	\$936.81	CINTAS FIRE PROTECTION	\$660.72
ATCO INTERNATIONAL INC	\$1,736.64	CITY OF CONCORD	\$2,196.00
ATLANTIC SAFETY PRODUCTS	\$191.70	CLARK'S GRAIN STORE	\$1,135.90
ATLANTIC TACTICAL	\$6,760.00	COHECO EQUIPMENT INC.	\$189.55
ATS EQUIPMENT	\$24,596.38	COHEN STEEL SUPPLY INC	\$661.05
AVITAR ASSOCIATES OF N E INC	\$8,549.00	COMBUSTION MOTORWORKS LLC	\$2,019.25
AXON ENTERPRISE, INC	\$125.38	COMMUNITY ACTION PROGRAM INC	\$4,400.00
BARBARA DURGAN	\$600.00	CONCORD FIRE DEPT	\$1,098.00
BARNSTEAD CONSERVATION COMMISS	\$2,585.00	CONCORD HOSPITAL	\$1,722.38
BARNSTEAD SCHOOL DIST TREAS	\$9,006,215.00	CONCORD MONITOR	\$219.65
BARR PLUMBING AND HEATING, LLC	\$2,590.00	CONTINENTAL PAVING INC.	\$31,297.83
BARTON LUMBER COMPANY INC	\$5.90	CONWAY OFFICE SOLUTIONS	\$817.57
BAYSIDE RENTALS LLC	\$600.00	CORELOGIC	\$7,535.00
B-B CHAIN	\$59.95	CRYSTAL ROCK BOTTLED WATER	\$618.85
B-BOYS AUTO REPAIR	\$2,824.47	CYBERTRON INC	\$28,226.00
BCEP SOLID WASTE DISTRICT	\$197,294.37	CYNTHIA L TREADWELL	\$147.06
BELKNAP COUNTY CONSERVATION	\$45.00	D. L. DOCKO & SON	\$97,967.00
BELKNAP COUNTY REGISTRY DEEDS	\$1,110.72	DANA FRENETTE	\$607.50
BELKNAP COUNTY TREASURER	\$577,636.00	DANIEL CONGER	\$175.82
BELTRONICS, INC.	\$2,256.73	DANIEL SHAPIRO	\$1,750.00
BEN'S UNIFORMS INC	\$582.00	DASH MEDICAL GLOVES INC.	\$60.90
BERGERON PROTECTIVE	\$23,053.78	DAVE MURLEY	\$119.22
BETH DOUCETTE	\$19.99	DAVID KERR	\$888.66
BETHANY DREW	\$15.00	DAVID RATHER	\$500.00
BICKFORD'S SPORT CENTER	\$480.00	DEDHAM SPORTSMEN'S CENTER	\$3,288.00
BLUEBERRY STATION	\$155.04	DENISE O'BRIEN	\$771.19
BOB&CHRIS&TONY&JOANNE PINTO	\$1,306.00	DIAMOND MOWERS, INC	\$664.33
BODY ARMOR OUTLET, LLC	\$31.00	DIPRIZIO GMC TRUCKS, INC	\$9,739.01
BONNEVILLE AND SON	\$3,249.32	DOLLENA F. CARD	\$600.00
BOOTLEGGERS FOOTWEAR CENTERS	\$166.98	DONOVAN EQUIPMENT CO INC	\$447.23
BOSCO BELL STORE	\$171.39	DOUGLAS TROTTIER	\$3,216.65
BOUND TREE MEDICAL LLC	\$2,936.37	DUTCH WAY CARPET CLEANING	\$100.00
BRIAN CROCKWELL	\$144.92	E J PRESCOTT INC	\$11,581.59
BRIAN TEDCASTLE	\$45.00	E W SLEEPER COMPANY	\$2,350.73
BRINDLE BUILDERS OF NH	\$487.50	EARL B CLARK UNIT 42 ALA	\$163.00
BROOKS SIGNS & SCREEN PRINTING	\$50.00	EAST COAST EMERGENCY OUTFITTER	\$813.66
BRUCE GREY	\$1,179.07	EDMOND J FORD	\$4,000.00
BRYAN LOCKE, LLC	\$23,700.00	ELAINE SWINFORD	\$1,000.00
BUSBY CONSTRUCTION CO. INC	\$120,965.04	ELLIS NORMANDIN PROPERTY MANG	\$600.00
BUSINESS MANAGEMENT SYSTEMS	\$4,774.88	EPSOM TOOL RENTAL	\$46.20
CAI TECHNOLOGIES, INC	\$2,310.80	EVERSOURCE	\$35,981.59
CAMEROTA TRUCK PARTS	\$564.87	FAB CUSSON	\$1,000.00

STATEMENTS OF PAYMENTS

VENDOR	AMOUNT	VENDOR	AMOUNT
FASTENAL COMPANY	\$336.72	JOANIE FOSS	\$150.00
FBI - LEEDA	\$650.00	JOE BANKO	\$550.00
FIRE TECH & SAFETY	\$714.08	JOHN DREW JR	\$567.90
FIREHOUSE SOFTWARE	\$1,340.00	JOHN WESCOTT	\$1,532.87
FIREMATIC SUPPLY CO INC	\$248,709.32	JOHN'S WRECKER SERVICE	\$331.88
FIRSTLIGHT	\$3,541.42	JON EDWARDS	\$600.00
FITZ'S LOGGING & FIREWOOD	\$400.00	JONNELLE HOLTON	\$20.76
FORMSGAL	\$1,435.30	JONNELLES EXPRESSIONS	\$3,421.85
FRANCESCA LATAWIEC	\$1,690.00	JORDAN EQUIPMENT COMPANY	\$8,650.57
FRANK JONES	\$1,229.38	JUDITH FORSYTH	\$25.00
GAFTEK	\$138.25	KANSAS STATE BANK	\$150,012.60
GARY DICKINSON	\$600.00	KAREN MONTGOMERY	\$471.16
GARY DOUCETTE	\$66.95	KDL MOLD SOLUTIONS	\$810.00
GATE CITY COLLISION CENTER	\$6,809.61	KEITH TREADWELL	\$1,550.00
GENERATOR CONNECTION, INC	\$2,020.36	KENNETH ARCHAMBEAULT	\$78.86
GEORGE KRAUSE II	\$42.27	KIDDER'S REPAIR SERVICE	\$80.00
GETTYSBURG FLAG WORKS	\$110.75	KNIGHT'S GARAGE	\$250.00
GLEN ROBERTSON	\$350.00	KOFILE PRESERVATION, INC	\$2,972.00
GLOCK PROFESSIONAL, INC	\$250.00	KYLE TIEDE	\$100.00
GOLD EAGLE CONTRACTING, INC	\$1,849.00	LACONIA DAILY SUN	\$116.25
GOSSE SEPTIC SERVICE, LLC	\$2,312.50	LAKES REGION FIRE APPARATUSINC	\$16,616.35
GRAINGER	\$180.40	LAKES REGION GENERAL HOSPITAL	\$1,284.00
GRANITE IMAGE	\$252.30	LAKES REGION MUTUAL FIRE AID	\$40,305.21
GRANITE INDUSTRIAL GASES, INC	\$330.00	LAKES REGION PLANNING COMM	\$3,998.75
GRANITE STATE CREDIT UNION	\$2,713.00	LANDON POWELL	\$500.00
GRANITE STATE EMS, LLC	\$250.00	LAVALLEE OIL INC	\$1,209.50
GRANITE STATE GLASS	\$1,185.00	LAW ENFORCEMENT SYSTEMS, INC	\$293.00
GRANITE STATE MINERALS, INC	\$4,740.48	LAW OFFICE ANTHONY ESTEE PLLC	\$36,000.00
GRANITE STATE WILDLIFE SERVICE	\$600.00	LERETA LLC	\$18.24
GRAPPONE AUTOMOTIVE GROUP	\$6,146.97	LHS ASSOCIATES INC	\$1,915.50
GREAT EAST TITLE SERVICES	\$8.17	LIBERTY INT'L TRUCKS INC	\$67,628.75
GREEN OAK REALTY DEV LLC	\$98.00	LIBERTY TITLE & ESCROW CO. LLC	\$12.75
GREENLANDS	\$189.67	LIFESAVERS INC	\$134.10
HAMPSHIRE PEST CONTROL CO	\$1,000.00	LISA MAGERER	\$188.34
HEALTHTRUST	\$317,394.23	LISA PIWNICKI	\$20.00
HEWS COMPANY LLC	\$190.02	LRH ES CONFERENCE	\$1,270.00
HOME DEPOT CREDIT SERVICES	\$1,115.38	LYNETTE ROSE	\$525.00
HOTSTICK, U.S.A.	\$299.00	M&M FORD INC	\$70.00
HOWARD P FAIRFIELD INC	\$6,405.03	MAINTENANCE CONNECTION	\$588.83
HOWE HOME IMPROVEMENT	\$2,775.00	MANETTE FRENETTE	\$51.57
HUCKLEBERRY HEATING OILS LLC	\$52,848.87	MANGO SECURITY SYSTEMS INC	\$640.75
INDEPENDENT COMPRESSOR	\$2,758.18	MARCUS MANNING	\$185.70
INTEGRATED OFFICE SOLUTIONS	\$250.00	MARJORIE A. DURKEE	\$727.50
INTERWARE DEVELOPMENT	\$1,270.00	MARJORIE J TERRY	\$1,328.97
INVASIVE WEED & PLANT CONTROL	\$685.00	MARK HUZAR	\$2,400.00
INVOICE CLOUD	\$90.00	MARY CLARKE	\$2,616.34
IRVING OIL CORPORATION	\$547.46	MARY JANE DASCOLI	\$1,027.82
IRWIN MOTORS	\$29,165.00	MAXFIELD'S HARDWARE	\$2,301.24
J P COOKE COMPANY	\$294.47	MERLIN SOUND	\$355.00
JAMES WILLIAMS	\$250.00	METROCAST CABLEVISION	\$4,766.21
JANET LEAVITT	\$39.30	MICHAEL MONTEITH	\$600.00
JASON LEAVITT	\$2,021.68	MICHAEL VARDARO	\$247.50
JESSIE ZENG	\$600.00	MIKE'S AUTO	\$10,500.00

STATEMENTS OF PAYMENTS

VENDOR	AMOUNT	VENDOR	AMOUNT
MIRANDA MULCAHY	\$126.18	PUBLIC SAFETY CENTER	\$1,050.00
MORTON SALT, INC	\$67,076.05	QUALITY RESPONSE SYSTEMS, LLC	\$109.00
MUNICIPAL LEASING CREDIT CORP	\$96,750.00	R B WOOD & ASSOCIATES	\$37,422.00
N H ASSOC ASSESSING OFFICIALS	\$20.00	R W TASKER & SON LLC	\$5,556.21
N H CHIEFS OF POLICE ASSOCIATI	\$464.00	RAELYN M COTTRELL/GCHS	\$1,400.00
N H CITY & TOWN CLERKS ASSOC	\$90.00	RANDALL TELECOMMUNICATION SER	\$500.00
N H ELECTRIC COOP INC	\$799.40	RAY MAHAR	\$300.00
N H FEDERAL CREDIT UNION	\$7,800.00	RAY'S AUTO REPAIR, INC	\$1,056.00
N H G F O A	\$35.00	RED JACKET MOUNTAIN VIEW	\$274.00
N H LOCAL WELFARE ADM ASSOC	\$30.00	RED'S SHOE BARN	\$912.45
N H M A	\$4,040.00	RICHARD & LINDA MISIASZEK	\$337.00
N H RETIREMENT SYSTEM	\$301,739.46	RIGHT ANGLE ENGINEERING PLLC	\$8,750.00
N H TAX COLLECTORS ASSOCIATION	\$190.00	ROBERT GREEN AUTO & TRUCK INC.	\$926.43
NAPA AUTO PARTS	\$656.23	ROBERT SMITH	\$724.97
NATIONAL FIRE PROTECTION ASSOC	\$201.53	ROBERT TOWLE ENTERPRISES	\$880.46
NEPTUNE INC	\$6,083.08	ROSINA MONTGOMERY	\$5,050.00
NESPIN NE STATE POLICE INFO	\$100.00	RYMES HEATING OILS	\$8,464.44
NFPA	\$465.49	SAFETY GLASSES USA, INC	\$285.91
NH HEALTH OFFICER'S ASSOC	\$35.00	SALMON PRESS INC	\$345.00
NH PUBLIC WORKS MUTUAL AID	\$25.00	SAM'S CLUB	\$4,936.48
NH STATE FIREMEN'S ASSOCIATION	\$700.00	SANDERS SEARCHES LLC	\$1,230.61
NHC & TCA /SEACOAST REGION	\$100.00	SANEL AUTO PARTS CO	\$12,362.34
NICHOLAS FIORENTINO	\$2,640.53	SAYMORE TROPHY COMPANY INC	\$171.00
NICK ROTT	\$11.24	SCHATelier ARCHITECTURAL STDIO	\$4,767.36
NORTH CONWAY GRAND HOTEL	\$273.00	SCOTT MICHAUD	\$250.00
NORTHEAST EARTH MECHANICS INC	\$59,386.03	SEACOAST BUSINESS MACHINE	\$450.00
NORTRAX	\$128,783.49	SEACOAST SECURITY, INC	\$315.00
NUTFIELD EMERGENCY EDUCATORS	\$150.00	SHAREN HODGDON	\$390.00
NYNE EQUIPMENT, INC	\$227.53	SHAWN MULCAHY	\$11.24
OFFICE OF ENERGY & PLANNING	\$165.00	SHIRTMASTERS	\$1,299.20
ONSITE DRUG TESTING	\$2,947.87	SIGN WORKS OF NEW ENGLAND	\$423.95
OSCAR FOSS MEMORIAL LIBRARY	\$28,360.00	SOMA TECHNOLOGIES, INC	\$190.60
OSSIPEE MOUNTAIN ELECTRONICS	\$25,763.66	SOURCE4 INC	\$29.00
OVERHEAD DOOR CO OF CONCORD	\$712.00	STACY MULCAHY	\$599.85
PAGE STREET LEASING	\$992.50	STAPLES CREDIT PLAN	\$1,144.06
PATRICIA BERUBEE	\$92.56	STATE BOLT & SUPPLY	\$840.55
PATRICIA LIZOTTE	\$3,497.09	STATE OF NH CRIMINAL RECORDS	\$2,487.80
PATTI POWER	\$1,200.00	STATE OF NH STATE TREASURER	\$2,167.00
PAUL DOUCETTE JR	\$48.09	STATE OF NH-DMV	\$207,481.96
PAUL HODGDON	\$41.00	STEPHEN ROGERS	\$600.00
PAUL J DUDLEY	\$500.00	STEVE AUBERTIN REALTY ENT	\$600.00
PAUL POIRIER	\$380.03	STRATHAM TIRE INC	\$3,140.10
PENGUIN MANAGEMENT, INC.	\$1,548.00	STUDIO TWO TRIBUTE, LLC	\$825.00
PENNICHUCK	\$190.94	SUGARLOAF AMBULANCE/RESCUE	\$462.05
PETTY CASH	\$169.40	SULLIVAN TIRE COMPANIES	\$8,408.09
PIKE INDUSTRIES INC	\$2,918.25	SUMMIT TITLE SERVICES	\$27.16
PITNEY BOWES	\$1,425.97	SUNCOOK VALLEY SUN INC	\$2,999.85
PITTSFIELD POWERSTROKE, LLC	\$6,257.00	SYNCB-AMAZON.COM	\$3,961.84
POSTMASTER	\$2,461.21	TASER INTERNATIONAL	\$436.14
PRETI, FLAHERTY, BELIVEAU &	\$12,325.33	TAYLOR RENTAL FARMINGTON	\$263.00
PRICE DIGESTS	\$125.90	TD BANKNORTH NA	\$91.14
PRIMEX	\$133,986.00	TDS TELECOM	\$4,799.81
PSYCHOLOGICAL RESOURCES	\$270.00	TECHNOLOGY TRANSFER	\$635.00

STATEMENTS OF PAYMENTS

VENDOR	AMOUNT
THE MERCIER GROUP	\$11,600.00
THERMAL STOR INC	\$1,369.00
THOMAS WOLFENDALE	\$500.00
THOMPSON REUTERS - WEST	\$132.30
TIM CONNELL	\$173.96
TIMOTHY CLEMENT	\$5,025.00
TIMOTHY ROBBINS	\$221.53
TIMOTHY S REDDING	\$1,525.00
TOWN & COUNTRY REPROGRAPHICS INC	\$3,566.00
TOWN OF BARNSTEAD	\$674,186.19
TOWN OF PITTSFIELD	\$300.00
TRACTOR SUPPLY CO	\$484.12
TREASURER OF THE STATE OF NH	\$2,824.62
TREASURER STATE OF NH	\$2,696.49
TREASURER	\$73.00
TRITECH SOFTWARE SYSTEMS	\$4,778.75
TRUSTEE OF TRUST FUNDS	\$508,502.00
TV LIQUIDATOR	\$2,185.00
U S BANK	\$1,111.76
U S POSTAL SERVICE	\$5,875.75
UNH	\$155.00
UNIFIRST CORPORATION	\$3,947.30
VERIZON WIRELESS	\$5,216.43
VINYL SIGN WORKS OF NE, LLC	\$900.00
WALTER ROLLINS, JR.	\$300.00
WASTE MANAGEMENT OF N H	\$4,402.42
WATER INDUSTRIES INC	\$32.80
WAYNE POTASH	\$725.00
WAYNE SANTOS	\$200.00
WELLINGTON BARTELS	\$270.00
WEX BANK	\$21,317.21
WHEELABRATOR	\$150.00
WHENTOWORK, INC	\$200.00
WHITE BUFFALO TRADING POST	\$51.55
WITMER PUBLIC SAFETY GROUP	\$300.87
WOLCOTT CONSTRUCTION INC	\$175,758.88
WORKSAFE	\$1,980.65
XEROX CORPORATION	\$3,256.91
ZEP SALES & SERVICE	\$452.10
ZOLL MEDICAL CORPORATION	\$2,556.86
	\$14,123,011.42

Employee Payroll 2017

SELECT BOARD

DUANE, RICHARD	2,500.00
DUNNE, SEAN	2,500.00
PRESTON, GORDON	2,500.00
TASKER, EDWARD	2,500.00
TIEDE, PRISCILLA	<u>2,500.00</u>
TOTAL	12,500.00

OFFICE STAFF

DASCOLI, MARY JANE	30,959.83
MAGERER, LISA	37,652.51
MONTGOMERY, KAREN	43,559.44
TERRY, MARJORIE	<u>35,629.41</u>
TOTAL	147,801.19

BUILDING INSPECTOR

CUSSON, FAB	9702.02
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TOWN CLERK/ TAX COLLECTOR

BERUBEE, PATRICIA	6,900.00
CLARKE, MARY	33,814.64
TREADWELL, CYNTHIA	<u>41,315.09</u>
TOTAL	82,029.73

HIGHWAY DEPARTMENT

ADJUTANT, DYLAN	6,864.78
ARCHAMBAULT, KENNETH	6,092.78
BEAUREGARD, DANIEL	41,967.29
COOK, ADAM	7,830.64
DOUCETTE, JAMES	31,320.24
DOUCETTE, PAUL	13,999.55
FRENETTE, DANA	13,639.00
FRENETTE, HENRY	9,499.00
FRENETTE, MANETTE	22,335.43
KERR, DAVID	25,596.89
LOCKE, ARTHUR	602.06
MITCHELL, ALBERT	656.25
MORRISON, KENNETH	3,750.00
RICHARD, ERIC	877.49
TELOIAN, PETER	38,693.81
WESCOTT, JOHN	<u>33,949.76</u>
TOTAL	257,006.09

BEACH ATTENDANTS

HENNESSEY, SUSAN	2,029.08
JANNINI, KRISTINE	<u>1,075.41</u>
TOTAL	3,104.49

WELFARE OFFICER

ELAINE SWINFORD	<u>2,500.00</u>
TOTAL	2,500.00

LIBRARY

BLACKWOOD, KATRINA	6,267.51
BROWN, JERISSA	12,322.25
FOSS, MADISON	3,669.50
HENDRICKSON, LINDSEY	5,186.00
HINTON, DANIELLE	36,300.00
STOWELL, MELISSA	2,350.00
VERILLE, CHRISTY	<u>15,400.56</u>
TOTAL	81,495.82

POLICE DEPARTMENT

BETTENCOURT, DERIK	37,762.92
CONNELL, TIMOTHY	9,022.00
CREMIN, PATRICK	46,844.39
CROCKWELL, BRIAN	57,641.74
DYRKACZ, JOSEPH	27,196.35
FIORENTINO, NICHOLAS	52,399.22
JONES, FRANK	13,820.95
KEYES, ANDREW	10,055.00
LEAVITT, JASON	27,531.57
LIZOTTE, PATRICIA	20,376.96
POIRIER, PAUL	66,291.52
RYAN, PATRICK	27,194.15
SHAPIRO, DANIEL	36,264.36
TROTTIER, DOUGLAS	<u>63,223.96</u>
TOTAL	495,526.15

FIRE DEPARTMENT

AREY 1V, HAROLD	53,134.22
CONGER, DANIEL	58,321.91
COTTRELL, BRIAN	55,724.05
DOUCETTE, GARY	50,141.07
ROBBINS, TIMOTHY	57,575.24
TEDCASTLE, BRIAN	46,494.84
MULCAHY, SHAWN	<u>29,934.35</u>
TOTAL	351,525.68

ELECTION OFFICERS

CARR, D ANN	125.00
CARR, NANCY	125.00
DRISCOLL, MARGARET	125.00
FIFIELD, JESSIE	225.00
FORSYTH, JUDY	225.00
HAYES, SHIRLEY	125.00
HIPKISS, VERNON	300.00
STARKEY, JOHN	125.00
TERRY, MARJORIE	225.00
VICK, LOUISE	<u>125.00</u>
TOTAL	1,725.00

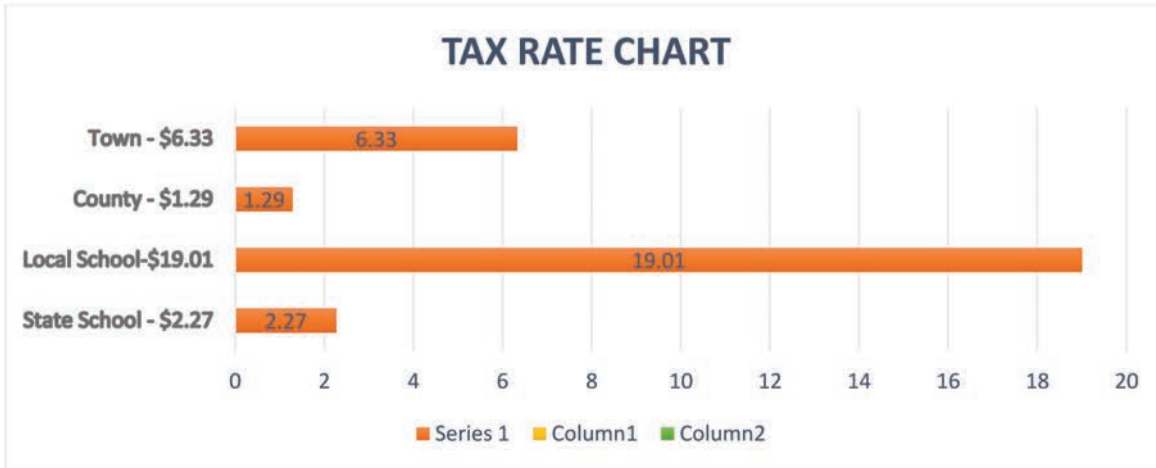
Employee Payroll 2017

CALL/PART-TIME FIRE

BARTELS, WELLINGTON P.	715.83
BOYD, RODNEY	4255.56
CHESLEY, JACOB	1017.23
DOUCETTE, PAUL	231.12
DREW, BETHANY	441.44
DREW, CALYN	483.78
DREW, JOHN	10,495.74
FRAME, ROBERT	712.46
HART, JENNIFER	52.80
HOUGH III, JOSEPH	124.71
KRAUSE II, GEORGE R	194.68
LEAVITT, JASON	77.52
MCELROY, DAVID	15,332.44
MULLENS, GARY	695.09
MULCAHY, MIRANDA	28,978.09
MULCAHY, STACY	11,762.17
MURLEY, DAVID	10.81
ROTT, NICHOLAS	153.14
SAVAGE, AMANDA	812.72
SAVAGE, JOHN	228.31
TASKER, KAYLA	1,846.48
TASKER, ROSCOE	193.48
TROY, CAROL	7,086.13
VERVILLE, RONALD	46.65
WHITE, KENNETH	<u>6,120.17</u>
TOTAL	92,068.55

COMPARISON OF TAX RATE

YEAR	2012	2013	2014	2015	2016	2017
Town	5.50	5.24	5.30	5.98	5.88	6.33
County	1.49	1.32	1.28	1.35	1.27	1.29
School	14.10	14.31	15.06	17.44	17.82	19.01
	<u>2.47</u>	<u>2.63</u>	<u>2.32</u>	<u>2.38</u>	<u>2.28</u>	<u>2.27</u>
Totals	23.56	23.50	23.96	27.15	27.25	28.90



TAX RATE BREAKDOWN

Net Town Appropriation	\$2,832,877.00
Approved School Tax Effort	8,504,905.00
State Education Tax	995,162.00
Approved County Tax Effort	577,636.00
Total Property Tax Assessed	\$12,910,580.00
Less War Credits	(179,500.00)
Total Property Tax Commitment	\$12,731,080.00

TOWN'S TOTAL EQUALIZED ASSESSED VALUE

YEAR:	2013	2014	2015	2016	2017
VALUE:	430,146,314	428,929,229	449,388,144	479,880,284	unavailable
RATIO:	107.4	109.3	98.9	92.1	83.6

SCHEDULE OF TOWN PROPERTY	
Land and Buildings	\$6,092,100.00
School Property	5,328,600.00
Town Land/Building Acquired by Tax Deeds - Values to Date	1,214,200.00
The number of parcels in the Town of Barnstead's name	100
INVENTORY OF TOWN	
Land	\$173,112,188.00
Buildings	267,380,100.00
Electric Plants	5,507,700.00
Water Company	3,191,139.00
Valuation Before Exemptions	\$442,932,468.00
Elderly/Blind Exemptions	1,572,500.00
Certain Disabled Veterans Exemptions	202,500.00
Exempt & Non-Taxable Land	xxxxxxxxxxxxxxxxxxxx
Exempt & Non-Taxable Buildings	xxxxxxxxxxxxxxxxxxxx
Net Value Which Tax Rate for Municipal, County & Local Education Tax is Computed	\$447,416,127.00
Less Public Utilities	8,698,839.00
Net Rate for State Education Tax is Computed	\$438,717,288.00
CURRENT USE REPORT	
<u>Category</u>	
Farm Land	1,337.96
Forest Land	12,251.32
Forest Land with Stewardship	2,775.38
Unproductive Land	59.90
Wet Land	1,369.65
Total Acres in Current Use	17,794.21
EASEMENTS	
	Acres
Discretionary	13.50
Discretionary Preservation	0.46
Conservation	346.17

TOWN OWNED PROPERTIES

Map	Lot	Sub	Street	Street	Assessment
2	64		SUNCOOK VALLEY ROAD		34500
5	10	1	OFF PARKEY ROAD		500
5	30		BEAUTY HILL ROAD		10900
6	65		BEAUTY HILL & NARROW		31500
11	7		SHACKFORD CORNER ROAD		71100
13	41	2	ALTON TOWN LINE		600
15	5		PEACHAM ROAD	359	39900
19	4		DEPOT STREET		22800
22	10		WES LOCKE/HEMLOCK ROAD		17500
22	127		WES LOCKE ROAD		15600
30	17		FIRE LANE #9		49500
35	109		ANDOVER DRIVE		14900
35	126		ANDOVER DRIVE		15100
35	146		AMHERST DRIVE		15100
35	156		NEW LONDON DRIVE		15500
35	158		NEW LONDON DRIVE		14900
35	166		NEW LONDON DRIVE		15200
36	29	00000B	VARNEY ROAD		17500
36	294		ROGERS ROAD		15000
36	295		ROGERS/IVY LANE		15000
36	301		ROGERS ROAD		15000
36	351	00000A	ROGERS ROAD		15200
37	341		WINCHESTER DRIVE		15200
37	372	00000A	HOLLY LANE		15100
37	375	00000A	NORTH SHORE DRIVE		15600
37	376		ROGERS ROAD		15700
37	378		ROGERS ROAD		15100
37	380		ROGERS ROAD		16500
37	381		ROGERS ROAD		15100
37	386		ENFIELD LANE		3100
37	390		WINCHESTER/ENFIELD LANE		15100
37	431		NORTH SHORE DR/BROOK		15100
37	448		WASHINGTON COURT		15400
37	457		NORTH SHORE DRIVE		15100
37	512		NORTH SHORE DRIVE		15100
37	514		NORTH SHORE DRIVE		15800
38	81		NUTTER CIRCLE		15400
39	63	00000A	COLONY DRIVE		16700
39	64	00000A	COLONY DRIVE		16700
40	311		HAMPSHIRE COURT		15000
41	242		VARNEY ROAD		16700
41	321		WESTCHESTER PARK		16200
41	330		BRISTOL ROAD		15500
41	332		BRISTOL ROAD		26100
41	396		WINCHESTER DRIVE		15100

TOWN OWNED PROPERTIES

41	398		WINCHESTER DRIVE		15100
42	23		MONROE DRIVE		15300
42	47		NORTH BARNSTEAD ROAD		18000
43	24		NORTH BARNSTEAD/CRES		10000
43	41		SUNCOOK VALLEY/N BAR		17500
43	42		SUNCOOK VALLEY ROAD		16800
43	43		SUNCOOK VALLEY ROAD		16800
43	44		SUNCOOK VALLEY ROAD		16800
43	53		KENT LANE		15100
45	45	7	GEORGETOWN DRIVE		108100
45	87		GEORGETOWN DRIVE		15100
46	8		MONROE DRIVE		3000
46	31		BLUEBERRY LANE		10700
46	40		INDIAN LEDGE DRIVE		15100
46	48		FOSS DRIVE		15100
46	52		FOSS DRIVE		15100
46	55		OLD ROCHESTER ROAD		15200
46	112		MILLSFIELD LANE		15100
50	95	00000A	MEREDITH LANE		14400
50	151		MEREDITH/DEERING DRIVE		3100
			<u>Municipal Buildings/Land</u>		
6	42	1	BEAUTY HILL RD - Highway Garage	23	293000
7	5		SO BARNSTEAD RD - Rogers Land	72	64600
7	5	0000LL	SO BARNSTEAD RD - Bus Parking	72	1300
7	29		SO BARNSTEAD RD	142	112800
18	28		PARADE ROAD - Parade Fire Station	305	361100
20	4		SO BARNSTEAD RD - Library	111	451000
20	25		SOUTH BARNSTEAD ROAD		25700
20	26		SO BARNSTEAD RD - Ctr. Fire Station	106	279000
20	26	1	SO BARNSTEAD RD - Town Hall	108	369800
20	36		SO BARNSTEAD RD - Police Station	119&1	191700
20	36	1	SO BARNSTEAD RD - Parks & Rec	119	63400
32	11	1	NARROWS ROAD - Beach (at Bridge)		648000
39	31		EMERSON DRIVE - access for Fire Pond		15000
			<u>Conservation Land</u>		
4	9		PROVINCE ROAD (CCL)		46300
4	10		PROVINCE ROAD (CCL)		29400
4	10	1	PROVINCE ROAD (CCL)		4100
4	10	2	PROVINCE ROAD (CCL)		3800
9	7	00000A	GILMANTON ROAD (CCL)		1011900
9	15		GILMANTON ROAD (CCL)		126400
12	22		HAZEL CLARK ROAD (CCL)		61900
12	62		CLAPP ROAD (CCL)		78400
13	8		EASTMAN LANE (CCL)	18	517100

TOWN OWNED PROPERTIES

16	3		CLAPP ROAD (CCL)		27000
16	24		PETER BIRON ROAD	48	60800
35	165		NEW LONDON DRIVE (CCL)		15000
37	382		WINCHESTER/ROGERS (CCL)		15100
			<u>Cisterns</u>		
1	20	00CISTERN	PROVINCE ROAD	245	0
2	69	2-CISTERN	BEAUTY HILL ROAD	980	0
2	69	9-CISTERN	WES LOCKE ROAD	271	0
8	38	5-CISTERN	NEW ROAD	654	0
15	10	00CISTERN	BOW MILLS ROAD	10	0
49	51	3-CISTERN	HALFMOON BAY DRIVE	28	0
Total:					6,064,200

INVENTORY OF TOWN OWNED EQUIPMENT

HIGHWAY

Vehicles:

1979 Ford Engine/Pump (res) L9000	1
1990 BMY Truck Tractor (M931A2)	2
Dynaweld Stake Trailer	1
1997 Intn'l Dump Truck	2
1998 Intn'l Dump Truck	1
2002 Intn'l Dump Truck	1
2006 Ford F350	1
2009 Intn'l Dump Truck	1
2011 Intn'l Dump Truck	1
2012 Caterpillar Backhoe/loader	1
2013 Volvo Wheeled Excavator	1
2013 John Deere Grader	1
2014 New Holland 5.115 Mower	1
2015 Ram 5500	1
2017 John Deere Loader	1

Misc.:

Rakes	3
1988 Vermeer Chipper	
1988 Boom for Loader	1
1997 Attachment/Sweeper	1
Storage Trailers	3
Forks for Loaders	1
Computer	1
2008 Cross Conveyor	1
2000 Fuel Tank	1
Drill Press	1
Stihl 20' Pole Saw	1
Chain Saw	3
Leaf Blower	1

Misc. Items:

Koehler Standby Generator	1
Portable Generator	2
Hose Crimping	1
Grizzly (Material Separator)	1
4 Yard Swenson Sander (Dodge)	1
1.5 Yard Salt Dogg Sander	1
Highway Sanders	6
Warren Sander	1
Swenson Sander	2
Snow Blower	1
1997 Material Screener	1
Kenwood Mobile Radios	10
Motorola Base Radio	1

Plows:

10' Angle	6
12' Angle	1
11' Angle	3
9' Wing	6
10' Meyer Plow	1
12' Angle	1
13' Wing (Grader)	1
Dozer Blade (Grader)	1
Flail Head for Mower	1
Grade All Bucket (Excavator)	1

TOWN HALL

Misc.:

Sump Pump	1
12 KW Standby Generator	1
Computers	11
Servers	2
EOC Radio & Base	1
Sharp Copier (leased)	1

INVENTORY OF TOWN OWNED EQUIPMENT

PARKS & REC

Snow Blower	3	Movie Projector & Screen	2
Paint Sprayer/Field Sprayer	2	Park Benches	5
Medium Soccer Goals	2	Speakers W/Stands & Cables	2
Large Soccer Goals	2	Skates	
Mini Soccer Goals	2	Sharpener	1
Gas Powered Sweeper	1	Sound Board	1
Laptop	1	Lifetime Table	2
Honda Portable Water Pump	1	Snow Shovels	3
Portable Awnings & EZ Up	3	Portable Propane Tank	1
Portable Sign	1	Electric Space Heater	1
Pedestal Drop Box	1	Coolers	2
Popcorn Maker	2	Refrigerator	1
Hot Dog Steamer	1	Easter Bunny Costume	1

ARCHERY

Yellow Jacket Bags & Frames	6	Genesis Mini 12 Red	#730178	1
Arrows	6 Dozen	Genesis Mini 12 Blue	#717138	1
Quivers	6	Raptor Right		1
Belts	6	Genesis Right 30 Black	FKE	1
Bow Stringer	1	Raptor Right Pink		1
Knocks W/Wrench	1	Raptor Right Black		1
Release	5	Recurve Right 20		2
Soft Bow Case	5	Recurve Right 30		1
Genesis Bow Right Hand #499843	1	Recurve Left 20		1
Genesis Right #499845	1	Recurve Left 30		1
Genesis Right 20 #499857	1	Diamond Left 40 Lbs.		1
Genesis Left 20 #501255	1	Diamond Right 30-70		1
Genesis Right 17 #499844	1	Fletcher Jigs		6

FIRE DEPARTMENT

VEHICLES:

1978 Mack 75' Aerial Tower	1
1985 Chevy Utility Pickup	1
1986 Rescue Boat	1
1997 Scotty Fire Safety Trailer	1
1997 Intn'l Engine/Pumper	1
2000 Intn'l Engine/Pumper	1
2000 Starboat Trailer	1
2007 HME Heavy Rescue	1
2011 Ford F450 Ambulance 4x4 type 1	1
2011 Kubota OHRV & Trailer	1
2012 Dodge Ram 4x4 Pickup	1
2013 Intn'l Tanker	1
2015 Rescue Boat	1
2016 HME Forestry/Interface	1
2016 Dodge Ambulance	1

Misc.:

Circular Saws	2
Computer Workstations	4
Laptop	1
Server	1
Radios & Base station	2
Ice Auger	2
Generator 30 KW Koehler	1
Generator 60 KW Koehler	1
Defibrillator	1

INVENTORY OF TOWN OWNED EQUIPMENT

POLICE DEPARTMENT

VEHICLES:

2017 Ford Interceptor	1
2015 Dodge Charger	1
2013 Dodge Charger	1
2013 Ford Explorer	1
2013 Chevy Tahoe	1
2010 Ford Explorer	1
2008 American General HMVEE (M998)	1
2005 American General HMVEE (M1025)	1

TRAILERS:

CM Trailer (Utility)	1
1993 Turtle Mountain (MS200A1)	2

GENERATORS:

10 KW Diesel Generator Winco	2
12 KW Propane Generator	1

WEAPONS:

Taser x26	8
Taser x26	5
Glock 31 Semi-Auto .357 Pistols	14
Remington 870 12 Ga. Shotguns	2
Winchester 1300 12 Ga Shotguns	1
Bushmaster XM15	3
Colt AR-15 (M16A1)	4
Lightfield Shotgun	1
Training Aid Small Arms Weapon	3

PROTECTIVE VESTS:

Vests	9
Non-Ballistic Vests	5
Rifle Plates w/Carrier	1

COMPUTER EQUIPMENT:

Input/Output & Storage Servers	5
Computer Workstations	6
Flat Panel Monitors	26
Universal Power Supplies	4
ADP Input/Output Storage Device	5
Headset Microphone	4
Konica Minolta TJ316	1
Network Server	1
Cruiser Laptops	4
Magnavox Flat Panel Television	2
NEC 1080 HD Projector	1
Shredder	1
Typewriter	1

RADIOS:

Motorola Radios	8
XTS 3000	3
XTS 2500	3
APX7000	2
Kenwood KCH16	1

RADARS:

Mounted Radar Units	3
Hand Held Radar	1

MISC:

ITT Night Vision Kit	1
Pro Vision Body Cameras	6
Room Video DVR/Cameras	1
Digital Cameras	4
Intoximeters	2
Waist Packs (First Aid Supplies)	9
Wall/Floor Unit A/C Units	3

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S REPORT

To the Members of the Selectboard and Management
Town of Barnstead, New Hampshire

Report on the Financial Statements. We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Barnstead, New Hampshire as of and for the year ended December 31, 2017 and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.¹

Management's Responsibility for the Financial Statements. Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America. This includes the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from materials misstatement, whether due to fraud or error.

Auditor's Responsibility. Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of risks of material misstatement of the financial statement, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Town's procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we express no such opinion. An audit also includes evaluation the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluation the overall presentation of the financial statements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions. In our opinion, the basic financial statements referred to above present fairly, in all material respects, the financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Barnstead, New Hampshire, as of December 31, 2017, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Report on Required Supplementary Information. Management has not presented a *Management's Discussion and Analysis* of the financial statements. Although it is not required to be part of the basic financial statements, accounting principles generally accepted in the United States of America requires it along with the budgetary and pension information presented in the

section marked *Required Supplementary Information* to be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Report on Combining and Individual Fund Statements and Schedules. Our audit was performed for the purpose of forming opinions on the financial statements that collectively comprise the Town of Barnstead, New Hampshire's basic financial statements. The accompanying schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly presented in all material respects in relation to the basic financial statements as a whole.

Paul J. Mercier, Jr. cpa for

The Mercier Group, a professional corporation

Grantham, New Hampshire

February 9, 2018

¹Please refer to the full set of GAAP financial statements on file with the Selectboard and not the individual reports and schedules published in the Town Report.

ASSESSOR'S REPORT

After completing a sales ratio study, the Town decided it was NOT necessary to update all property values for the 2017 tax year. Therefore the 2017 assessments remain the same as 2016 unless a property had improvements or an error was corrected.

In 2018 the NH Department of Revenue Administration will be reviewing all the assessing practices of the Town to verify that the Town is in conformance with the State's assessing standards. In order to meet the State's requirements for level of assessments, it will be necessary for the Town to update assessments for the 2018 tax year. The revised assessment will be reflected on the December 2018 tax bill.

The NH DRA has determined the equalization rate for 2017 to be 90.5%. Any taxpayer that feels their property's equalized assessment does not reflect the market value of the property may file an abatement by March 1, 2018. When filing your abatement application, only valid arms length transactions may be used as comparables. Foreclosure, bank sales, and family sales are not considered valid sales. The abatement applications are available in the Selectmen's Office or online at www.nh.gov/btla.

The deadline for submitting all exemption and tax credit applications is April 15 for the tax year applied for. These include elderly and blind exemptions as well as veteran's tax credits. If you feel you qualify for any of these as of April 1, 2018, stop by the Selectmen's Office to fill out an application.

For 2018, the Town has continued its contract with R. B. Wood & Associates. A representative of the assessing firm is available on Wednesdays for any taxpayer questions.

Respectfully submitted,

Rod Wood, CNHA CMA
Real Estate Appraiser Supervisor
R. B. Wood & Associates

REPORT FROM THE BUILDING INSPECTOR'S OFFICE

2017 produced 34 new homes in Barnstead; two of which were replacement homes. This reflects an increase of more than 100% in new home permits issued for both 2015 & 2016. A total of 35 new home permits were allotted for 2017; although 34 permits were used, two of the replacement homes did not count against the 35 new dwelling unit permit allotment. This left 3 permits unused for 2017. Left over permits from 2017 will not roll over into the 2018 new home permit allotment as per 12-8.01.

On Sept 19, 2017 due to the severe water shortage issues for those connected to the Pennichuck Water Co. system in Locke Lake Colony, the Barnstead Selectman unanimously voted to place a hold on further issuance of building permits in Locke Lake Colony. This hold will continue until such time as the water shortage can be resolved. One exception to this ruling was made for those who had the ability to legally site a well on their property that would supply sufficient water to the residence. For those who own land in Locke Lake Colony with hopes of building a new home in Locke Lake Colony, please keep in mind until the Selectman determine the water shortage has been resolved or unless you can drill your own well, no building permits for new homes can be issued in Locke Lake Colony. This ban does not prohibit existing residents in Locke Lake Colony from obtaining other building permits for repairs, additions, garages, etc.

New homes permits allowed for 2018 were calculated as follows:

The total target dwelling units (TDU) per the assessing office as of 12/6/16 was 2340.

As per section 12-7 2015 Town of Barnstead Zoning Ordinance:

$TDU\ 2340 \times 1.5 = 35.1.$

As an aside, the Planning Board raised a question regarding rounding fractional numbers, whether to round down if less than .5 or up over a whole number? Legal clarification regarding this question was provided to Town administration. It was determined anything over a whole number would require rounding up to the next highest whole number.

With this, 2018 will allow for 36 new home permits.

In 2017, a total of 543 permits were issued including Certificates of Occupancy and Certificates of Completion. This is an increase of a little more than 80 building permits from the previous year.

The total revenue collected in 2017 by this office was \$42,216.00.

If you are planning to make any structural improvements, additions, electrical and/or plumbing changes to your home, a permit is required before any work commences. The Barnstead Building Inspector position is a part-time position; please call 603-269-4071 x 110 or the Building Inspector's cell at 603-235-6469 to schedule appointments. The Building Inspector is also available every Tuesday evening (unless otherwise noted) between 5:00pm and 7:00pm for walk-ins – no

appointment is necessary or by e-mail at buildinginsp@barnstead.org. Please keep in mind that Tuesday evenings can be very busy and a reply by email may take a few days.

Please remember if you have a current active building permit you must call for periodic inspections as laid out in your inspection checklist which includes a final inspection. Upon every satisfactory final inspection, a certificate of completion or occupancy is issued and this certificate will then prompt us to close your existing permit and its associated file(s). Those who do not call for a final inspection may receive a letter generated from the Building Department requesting a permit renewal at the end of the 12 month period the permit is active.

If you are installing a wood or pellet stove, water heaters, heating systems or propane tanks, fuel lines (either new or swapping out), a mechanical permit is also required. These inspections are done by the Barnstead Fire Inspector Rodney Boyd.

Barnstead uses the International Building and Residential Codes 2009, International existing Building Code (IBC & IRC), Plumbing code, Life Safety 101, and the Fuel Gas code. The 2014 NEC was adopted on January 1, 2015. This adoption date coincides with a new Ruling of the State Electrical Board (RSA 319-C:6-c) to require all licensed Electricians to acquire Continuing Education hours relating to the 2014 NEC before January 1, 2015.

Respectfully submitted,

Fab Cusson, Building Inspector/Code Enforcement Officer

REPORT OF THE CONSERVATION COMMISSION

The Barnstead Conservation Commission would like to take this opportunity to thank the community for their support and to inform every one of the various activities undertaken in 2017 on behalf of the Town. As we have noted in previous years, the Commission continues to focus its efforts on maintaining the Town's existing conservation and recreation parcels as well as working to develop new conservation easements across the community, in an effort to meet long-term land protection goals.

As most folks in town are aware, Harrison Woods is a wonderful property the town owns off Gilmanton Road. This conservation land was made possible through the generosity of Norm and Pat Harrison. The Conservation Commission was saddened to learn Pat Harrison had passed away in late September. Mrs. Harrison was a true joy to be around and loved sharing her property with the people of Barnstead. We will definitely miss her but her legacy will continue on with the Harrison Woods. The story does continue however, since the cabin on the property was heavily damaged during the November windstorm. A number of large pine trees fell around the cabin with one landing on the cabin. The trees were removed with the much-appreciated help of Adam Burt of Burt Logging, however the damage to the cabin was significant and will need to be considered when we decide whether it is repairable. We look forward to a larger discussion on that in the spring.

At the same time, the commission continued normal maintenance on the property with the assistance of a neighbor, Bill Melanson who helps maintain the area around the cabin and the road into the Harrison property. We appreciate his assistance as well as any other folks who contributed their time. Likewise, the Commission would also like to thank the Recreation Department Archery Program for their assistance on the Stevens parcel behind the Police Station. They continue to be good partners and land stewards. Similarly, we had the assistance of the Center Barnstead Christian Church for the spring clean up at the White Oak Road beach property. We would like to thank all those who helped.

In an effort to further our efforts to develop new land protection projects, the Commission continues to work with the Bear-Paw Greenways group, a land trust from Deerfield. As a member community of the Bear-Paw group, we are utilizing their expertise in land protection issues. During the past year, we met with them to discuss the utilization of their resource data for natural resource mapping, as well as having discussions with them on several additional conservation easements in various areas of town.

The Barnstead Conservation Commission also remains an active contributor to The Belknap Conservation Coalition (BRCC). This area is an important asset available to the residents of Barnstead, and includes the headwaters of the Suncook River, Mount Major, and Gunstock Mountain.

As always, the Conservation Commission is looking for new members, particularly since the departure of Bruce Jacobs. Anyone interested in participating on the Commission or simply attending meetings is welcome at our regular meetings on the first Wednesday of each month at 7:30 at the Town Hall. Please contact Jim Fougere with any questions or comments.

Respectfully submitted,
Jim Fougere, Chairman 269-4264

Commission Members

Bill Carpenter
Holly Bickford
Norm Fortier
Joan Foss

Alternates

Dick Bickford
Ed Tasker

BARNSTEAD CONSERVATION COMMISSION
TREASURER REPORT

NORTHWAY BANK

Balance on hand 1/1/2017	\$16,834.05
Interest	\$ 1.65
Expenses	\$ 973.00
Deposit in transit	\$ 2,585.00
Balance on hand 12/31/2017	\$18,447.70

PROFILE BANK

Balance on hand 1/1/2017	\$88,597.65
Interest	\$ 304.50
Balance on hand 12/31/2017	\$88,902.15

TOTAL BALANCE 12/31/2017 **\$107,349.85**

Respectfully submitted,
Marjorie J Terry
Treasurer



2017 Emergency Management Report

The town's role in Emergency Management is to coordinate the disaster response of all town departments and services in order to save lives, reduce suffering, restore essential services and minimize the damage caused by extreme natural and manmade events.

Not since the July tornado and December ice storm of 2008 have we been challenged as much to put into action what we have planned. As always our town officials, department heads, Town Hall staff, and our first responders worked together to support our community.

During 2017 the town experienced severe weather on a number of occasions but none were as threatening or as damaging as the Winter Storm of March 14-15 or the Severe Wind Event of October 30-31. Important lessons were learned from each of these events which we hope to incorporate into our Emergency Operations Plan, town policies, and department operating procedures in the coming years.

In both instances the State of New Hampshire, Belknap County, and the Town of Barnstead were able to meet Federal monetary damage levels for a disaster declaration. Town departments and Town Hall staff worked closely with our HSEM Local Liaison and FEMA to complete the appropriate paperwork and submit documentation for the costs to respond to these events.

In March 2014, FEMA approved an updated comprehensive Hazard Mitigation Plan. During the past five years town departments have implemented this plan. The plan must be updated every five years in order to be eligible for Homeland Security Emergency Management grants. In 2018 we will begin that process to include a planning grant application through the state grants program.

The EMD has represented you at many state storm and incident conference calls, as part of the Winnepesaukee Public Health Region (WPHR) planning team, at school and town safety meetings, and at various trainings and meetings with NH Homeland Security and Emergency Management (NH HSEM).

In 2017 we completed a Letter of Agreement with the Butler Bus Company and SAU 86 to provide emergency mass transportation for our residents. Should a situation occur where we need to evacuate large numbers of our citizens we now have an agreement with Butler that provides drivers and buses to accomplish this task.

In 2017 Jason Leavitt was appointed as Deputy EMD. My thanks to Jason for stepping up to provide backup to our emergency management operations.

During 2018 the EMD will:

1. Continue individual and family preparedness awareness through various methods.
2. Continue liaison with town department staff, state, county and adjoining towns to better coordinate mutual aid during disasters.
3. Provide training opportunities to town officials and volunteers when requested.
4. Begin the process to update our Town Hazard Mitigation Plan (due in 2019).
5. Review (and update if necessary) our Local Emergency Operations Plan.
6. Work with Selectmen and department heads to implement actions identified during review of our response to events that occurred in 2017.

Respectfully Submitted,

Wayne W. Santos
Emergency Management Director

Barnstead Fire Rescue

Another year is behind us. Please join me in looking back on our accomplishments and challenges. The scheduled replacement of Engine 1 is moving along well, with delivery expected in late February, 2018. We will conduct factory training on this new apparatus, along with familiarization before it is placed in service. The arrival of this apparatus will allow us to move the other pumper to 2nd due, which will extend its service life.

We are also very excited to report that we have been successful in receiving an AFG Grant for the replacement of our Air Packs which will be replaced in early 2018. This is a very competitive grant process and we are very fortunate to receive 95% of the total cost of \$242,880.00.

We are in our second year of communication upgrades to replace our obsolete radio equipment. Along with our in-town improvements, Lakes Region Mutual Fire Aid has just completed a much needed transmit site upgrade on Blue Job Mountain which is improving our ability to maintain contact with the dispatch center.

Our EMS Department continues to provide outstanding medical care to our citizens. Just a few short years ago most of you were probably not aware of the term STEMI (ST-Elevation Myocardial Infarction). We have had the pleasure of receiving notification from Concord Hospital that several of our crews have identified the signs and symptoms of a stroke and made early notification to the receiving hospital so the patient could receive lifesaving treatment within one hour of the 911 call. Many of these patients have walked out of the hospital within just a few days of treatment. Also, with the never ending list of changes and improvements in the Pre-hospital field, I have invited a panel of experts from outside our organization to evaluate our procedures. This will include everything we do from receiving the call for service to the documentation of reports and returning the ambulance to service. We are eagerly awaiting the results of that evaluation.

I would like to thank everyone that assisted us this past year. The list is enormous, from all town departments and staff, to mutual aid departments, state and local agencies, and of course the taxpayers of Barnstead who continue to support us.

Respectfully submitted,

Shawn Mulcahy, Fire Chief
Barnstead Fire Rescue

Firefighter Paul A. King



Retiring After Forty Eight Years of Service

Paul A. King was born and grew up in the Town of Barnstead. Following a tour of duty in the United States Navy, Paul joined the Barnstead Parade Fire Co. #1 on October 1, 1969. Paul was an active firefighter in the Parade Fire Co. and, later, an Emergency Medical Technician (EMT) with the Center Barnstead Ambulance Co.

Among many spectacular fires that Paul was involved in fighting over his lengthy career was the fire at the Artistic Web Weaving Mill. The factory, formerly located at the Barnstead Parade Dam, burned to the ground in a multi-alarm fire on the night of August 14, 1994. Paul, who called in the blaze to fire dispatch and drove the first arriving fire truck to the scene, worked with fellow firefighters all night long to bring that blaze under control by morning.

Along with most of his fellow firefighters, Paul survived the challenging merger of the Barnstead Parade Fire Co. and the Center Barnstead Fire Co. in 1994. Following the merger, Paul continued to remain active in the co-joined Barnstead Fire Rescue, Inc. In a letter of commendation to Paul from the Barnstead Board of Selectmen dated March 30, 2005 for response actions to a house fire on Parade Road, the Board state that "your professionalism and dedication is greatly appreciated." That day, Paul's rapid and competent response to the house fire ensured the safe evacuation of the house occupants and the family pets.

At the January 2013 funeral of Chief Roscoe W. Tasker, he was charged with ringing the fire bell at graveside services to honor Chief Tasker's service as Fire Chief for Barnstead Parade Fire Co. #1. Paul was uniquely qualified for this task since he was the only former Parade Fire Co. member who still owned a Parade uniform that he could fit into.

Now, Paul has retired after forty eight years of dedicated service to fire and rescue organizations in the Town of Barnstead. Please join us in wishing Paul King a restful and very well deserved retirement.

Barnstead Firefighters Association
Annual Report 2017

Barnstead Firefighters Association (BFA) was formed in 2011 to provide additional support and aid to the town's Fire Rescue Department, at no cost to the taxpayers. Consistent with that goal, the Barnstead Firefighters Association has engaged in a number of activities during calendar year 2017 that lent support to the Barnstead municipal Fire Rescue Department and to the community of the town of Barnstead.

Retirement Congratulations

Barnstead Firefighters Association would like to sincerely thank and congratulate firefighter Paul King on his retirement after giving fifty years of service to Barnstead Parade Fire Company No.1 and to Barnstead Fire Rescue.

Jake Weber Scholarship Fund

In 2014, Barnstead Firefighters Association established a scholarship fund in honor of the late Lieutenant Jake Weber, a member of Barnstead Fire Rescue who passed away in 2013. The scholarship is intended to provide a financial award to student(s) from Barnstead who intend to pursue an education in firefighting and/or emergency medical services. In 2017, BFA awarded the first Jake Weber Scholarship to Kyle Holmes, a Barnstead Fire Explorer who plans to pursue an education in fire technology at New Hampshire Technical Institute (NHTI) in Concord.

Road Race

BFA sponsored the fifth annual Barnstead Firefighters Association road race on August 19, 2017. Participation at the 2017 race was lower than in previous years due to conflicting schedules with several other road races in the area on the same day. The race still raised \$985.00 for the association. The 2018 road race is scheduled for August 18, 2018. Pre-registration and on-line registration information will be announced.

Support for Gilmanton-Barnstead Fire Explorers

Barnstead Firefighters Association, in conjunction with Gilmanton Firefighters Association, sponsors the annual membership for the Gilmanton-Barnstead Fire Explorers Post 900.

For the fourth year in a row, we are extremely proud to announce that our Explorers won the Outstanding Post of the Year award for the state of New Hampshire in 2017. Also for the fourth year in a row, Captain Brian Cottrell of Barnstead Fire Rescue won the award for Outstanding Explorer Advisor of the Year for the state of New Hampshire. Much credit is owed to Capt. Cottrell for guiding our Explorers to their exceptional success.

The Gilmanton-Barnstead Fire Explorers is an organization that enables teenagers to learn teamwork skills, organizational skills and firefighting expertise by teaching them firefighting work practices. The Explorer organization gives these teens the opportunity to learn practical skills, introduces them to the concept of community service and opens the door to the firefighting community as a potential career. Barnstead Firefighters Association is extremely proud of the achievements of our Explorers. The Explorer organization is open to any teen aged fourteen to eighteen. Teens interested in joining the organization can telephone Barnstead Fire Rescue Station 2 at 269-4121.

Report of Forest Fire Warden

George R. Krause, II Warden

Deputy Wardens: Shawn Mulcahy, John Drew, Gary Doucette, Roscoe Tasker Jr., Nicholas Rott

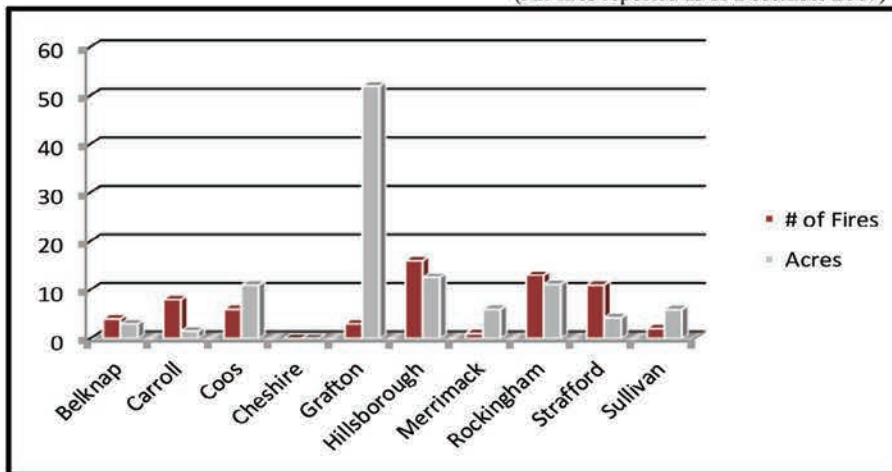
This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildland fire activity throughout the state. September and October saw fire conditions change and the state was faced with some difficult fires. The Dilly Cliff fire in North Woodstock was one of the most challenging fires we have seen in New Hampshire. Steep terrain and extreme fire behavior made this fire difficult to fight. It lasted for over 3 weeks and the final hotspots in inaccessible terrain were extinguished by heavy rains. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2017 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

As we prepare for the 2018 fire season, please remember to contact the Fire Department at 603-269-4121 to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning. Fire permits are also available online in Barnstead and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

2017 WILDLAND FIRE STATISTICS

(All fires reported as of December 2017)



HISTORICAL DATA		
YEAR	NUMBER of FIRES	ACRES BURNED
2017	64	107
2016	351	1090
2015	124	635
2014	112	72
2013	182	144
2012	318	206

CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.*
0	7	11	1	4	0	4	0	37

REMEMBER, ONLY YOU CAN PREVENT WILDFIRES!

Office of the Health Inspector
Town of Barnstead
P.O. Box 11
Center Barnstead, New Hampshire 03225
Phone (603) 269-4071 ext. 3
Fax (603) 269-4072

2017 was a year of changes and transitions for the Health Dept. First we would like to acknowledge Bill Evans who served as Barnstead’s Health Officer for 10 years. Bill has gone on to enjoy retirement and we wish him the very best.

Fab Cusson has replaced Bill Evans as Health Officer and Mary Jane Dascoli has filled the position as Deputy Health Officer.

Over the past year I’ve had the opportunity to speak to many residents regarding various public health related issues. I’ve come to realize, in some cases, residents were unaware that Barnstead has a Health Officer, or were unclear as to the responsibilities that accompany this position.

Though not exhaustive, below are a few of the most common roles we take on in Barnstead as Health Officer on your behalf.

We may be called upon to assist the D.H.H.S., Bureau of Communicable Disease, to act as liaisons to local citizens by linking them to state, local and federal resources. We will distribute or display materials/health alerts produced by local, state and national partners. Generally I post all health alerts as they come in on the town bulletin board located to the right of the Town Clerk/Tax Collector’s window.

We conduct sanitary investigations into complaints and public nuisances that may endanger public health including a buildup of garbage, dead animals (and their burial), insects, unsanitary living conditions, rodents, and safe drinking water inspections. I will inspect septic systems to determine if a system has failed and, when necessary, coordinate with the NH Department of Environmental Services to certify septic system failure. The Health Department, along with the Building Department, can also be the enforcement of NH RSA 48A Minimum Housing Standards for rental units as per Section 3-5 of the Barnstead Zoning Ordinance.

Though more rarely, we also conduct the inspection and approval of schools, and or facilities used to provide childcare and foster homes, along with taking water tests as needed of public/private water supply suspected of being unsafe, per directives from the NH Department of Environmental Services.

If you have a public health concern, I may be reached directly by phone or text at (603)235-6469.

Sincerely,

Fab Cusson, Health Officer
Code Enforcement Officer

Barnstead Historical Society

It was a fairly quiet year for the Barnstead Historical Society. We continue to grow our collection thanks to generous donations from current and former residents. We are grateful for these donations that continue to link our present and past.

We kicked off our year with a January to learn about ash splint basketry of the Wabanaki people with Neil English from Epsom. Mr. English shared with us stories of how specific baskets were constructed and used by members of his own Penobscot Tribe, along with other Native Americans. He brought with him many examples of these different baskets, some of which were passed around for the audience to see. Other baskets were too fragile and were available for display only. More than 16 people came out to our first ever winter presentation.

In February, we lost one of our final founding members. In 1972, Stuart “Twink” Merrill was one of the 14 founding members of the Barnstead Historical Society. He brought to the Historical Society his love of Barnstead and his focus on the Town’s more than 120 cemeteries, grave yards and burial sites. Twink was first elected as a member of the Trustee of the Trust Funds in 1978. He continued to serve on both the Historical Society and the Trustees of the Trust Funds until his death.

In May, the Society was contacted by representatives of the Stock family, who expressed their desire to sell the old school house property on South Barnstead Road (Route 126). While the location and historical aspect of the property was desired by the Society, ultimately, due to the timing and work required to restore the property, it was decided that this was not the time for the group to pursue the purchase. The property was sold to a private individual and we have every confidence in his ability to bring the property back to its former glory.

In July, we welcomed Kathy Preston to share her experiences growing up in Eastern Europe during the Holocaust. Mrs. Preston’s story is one of hardship and survival during the worst atrocities committed against humanity. For those who have not heard her speak, we encourage you to attend one of her future presentations.

In addition, the Society sold refreshments during two concerts on the Parade Grounds. We thank both the members who donated supplies and those who purchased items for their support.

The Historical Society again partnered with the Library to sponsor two events funded through grants from the New Hampshire Humanities Council. In September, Barnstead’s own Jordan Tirrell-Wysocki presented some of the adventures, misadventures, and emotions experienced by Irish emigrants using “Songs of Emigration: Storytelling through Traditional Irish Music”. Just in time for Halloween, Margo Burns explored “The Capital Crime of Witchcraft: What the Primary Sources Tell Us” using an array of prosecutions in seventeenth century New England. We look forward to working with the Library to bring additional programs in 2018.

The Society also participated in the 2017 Old Home Day. Many visitors came by to purchase books and look at our collection of old Barnstead photos. A raffle was held at the end of the day. We thank both the generous donors of raffle items, including Millican Nurseries, Clark's Grain Store, Dolan Fine Wildfowl Carving, Ken Pitman, Marjorie Terry and Denise Adjutant, as well as those who purchased tickets.

The Historical Society also assisted the Library with obtaining a subscription to Ancestry.com for use by library patrons. This subscription is offered to libraries at a reduced rate through the NH State Library and can only be used on the computers available at the Library. We look forward to workshops the Library will be conducting on how to use Ancestry.com to do genealogical research.

The Society once again held its Christmas sale in December featuring books, town reports, bicentennial memorabilia, crafts and baked goods. Thank you to all who donated items, helped with set up, and most importantly, came by to visit and purchase items.

Officers for 2018 were elected at our final meeting in October:

- | | |
|---|----------------------------|
| Denise Adjutant, President | Ken Pitman, Vice President |
| Jeannie Terry, Treasurer | Betsey Webber, Secretary |
| Sandy Burt, Nancy Carr and Lance Tasker, Board of Directors | |

The Society meets April, June, August and October on the 4th Thursday of the month at the Town Hall at 6pm for Pot Luck Supper, followed by a business meeting at 7pm; all are invited to keep history in Barnstead alive!

We would like to again thank the Selectmen for continuing to allowing us the use of the Town Hall.



Barnstead Milfoil Control Committee Report 2017 Treatment & Forecast

The summer of 2016 was the first year we began attacking water variable milfoil in Barnstead with a new program. Instead of using scuba divers to remove surviving plants after an herbicide treatment, the focus was to have divers keep milfoil vegetation to a minimum and use herbicide to treat only when the root system in an area becomes too dense for divers to remove. This approach requires divers to be in the water constantly monitoring the water body for any new plants. As a result, the Town of Barnstead is seeking certified Weed Control Divers (WCD) again for our summer 2018 program. If you are Scuba certified, please sign up for our WCD class June 2 (rain date June 3) at the Suncook Lake. We also need volunteers to help with the program. The Milfoil committee meets the second Saturday every month in the Oscar Foss Memorial Library from 9am to the finish of business or by noon.

In summary, our new program has continued to make great strides in implementing a process never tried before. Over 88 - twenty five gallon barrels of milfoil was removed from the Suncook Lakes in 2016. Milfoil found and removed in the 2017 summer dropped by more than half to just 40 - twenty five gallon barrels. All plants were removed from any infested areas and the final survey during the early fall showed few remaining plants. But, surveying and diver activity must continue.

As the number of plants is reduced, the effort required to inspect greater areas of the waterway increases. Critical to the success of the entire program requires removing any new shoots that sprout from surviving root structures. Consequently, the BMCC has turned to the Robotics groups at the Prospect Mountain High School. We have asked for their help to obtain a functional robot with camera and location device to make the task of surveying the lake bottoms for milfoil in Barnstead. The students will help with the process to learn more about how to find the plants and provide the training of volunteers needed to constantly survey Suncook Lakes, Half Moon Lake, the Suncook River and Locke Lake.

It is expected that Suncook River operations will begin to make a dent in the milfoil infestation this summer of 2018. The 12x16 foot barge is in place and the milfoil harvesting gun is being modified to handle two suction nozzles at the same time; one for shallow water plants and one for divers working in water greater than 3 feet deep. Over 500 hours of dive work and support is scheduled which will be paid from the 2016 Town Budget special request, a new \$7,500 grant received from NH-DES, and the 2018 warrant article. We are hopeful of having at least 5 new divers taking the WCD class this year.

We expect to reduce the presence of milfoil over the next 2-3 years with the diver activity **provided we get support by people in Barnstead**. One or two people can not possibly do this job. This summer is important to make a major impact on the milfoil growth that continues to infest the Suncook River.

We again ask for volunteer help even if you can only spare several hours a week or a few hours a month, especially if you live along or near the Suncook River. We need people to help with providing a safety person on the barge while the diver(s) are in the water, to help pilot and work the suction harvester on the barge, to help move the barrels containing the milfoil to a pickup location for the Town road crew, and to help with the paper work of logging the divers activity, plant area's that were worked, and writing up a short daily activity sheet for our records. Tenders are always needed to support milfoil bag retrieval from divers using canoes or kayaks and as milfoil spotters and segment retrieval during diver operations.

Everyone who spends time on the River can be milfoil spotters by familiarizing yourself with what the plant looks like in the water and reporting locations where you find it. Please see our page on the Town's web site, call the Town Hall, or email us at Bmcc603@gmail.com.

Respectfully submitted,

Barnstead Milfoil Control Committee
Ed Neister – Chairman

Jim Fougere – Assistant Chairman

Ken LeGrow – Friends of the Suncook River



111 S. Barnstead Road
Center Barnstead, NH 03225
603-269-3900
www.oscarfoss.org

2017 Annual Report

2017 was a very special year for our library. We turned 100!

Oscar Foss Memorial Library was donated to our town in 1917 by Sarah Ursula Foss in honor of her husband, Oscar Foss. The original dimensions of our building were 26' by 46' and housed the town offices, the library, a reading room, and a vault for town records. Over the last 100 years your library has served the town as a place for the community to gather and learn. In 1985 we were added to the National Historical Register and in 2000 we expanded into the beautiful space you enjoy today.

The library kicked off our centennial year by reorganizing and updating our collection, putting a fresh coat of paint on the walls, and adding new hours. We ran a number of programs leading up to the centennial, including our "Where's Oscar?" contest. Our centennial was officially celebrated on October 21st and was a great success! We had a visit from WMUR meteorologist Josh Judge, Elephant and Piggie, a birthday cake, and the grand opening of our new used bookstore, "Sarah's Little Book Nook", named in honor of Sarah Foss.

The library would like to thank our patrons, volunteers and the community for all of your support. We look forward to serving our town for another 100 years!

Circulation

The Oscar Foss Memorial Library circulated 27,868 items in 2017. We registered 159 new patrons for a total of 3,064 registered users. Books are still the number one circulated item followed closely by DVDs and adult audio books. We added 2,203 new items bringing our collection size to 15,444 items. NH Downloadable books continue to circulate steadily with no change in checkouts. The library has also added virtual reality goggles, a Cricut machine, a record player, pocket microscopes, and a ukulele to our collection.

Community Partnerships

The Oscar Foss Memorial Library continues to be involved with the After School and Summer Learning Program for Elementary and Middle school youth grades K-8, also known as the Barnstead Adventure Zone. Barnstead was selected as a recipient of the 21st Century Community Learning Center project through the Department of Education in 2014. The library provides programming and space for students visiting the library from the Barnstead Adventure Zone. New programs are being created for the 2018 sessions.

The library worked with the Barnstead Elementary School several times this year. We had our Summer Reading Kick-off in June, a table at the Literacy Fair and at Internet Safety Night, we gave the first graders and Bridge group a tour of the library, visited the 6th grade class to teach them how to access e-books through the library's Overdrive system, and went to the school twice a month for a middle school book club.

The Barnstead Historical Society and the Oscar Foss Memorial Library collaborated to host two NH Humanities Council presentations. *Songs of Emigration: Storytelling Through Traditional Irish Music* and *The Capitol Crime of Witchcraft: What the Primary Sources Tell Us*. The NH Humanities Council awarded the library a grant to make these programs possible. The Barnstead Police Department read at Story Hour during our Summer Reading Program and volunteered Santa for our Holiday Story Hour. The library also helped to collect toys for Operation Santa Clause.

The library collected canned goods and warm winter clothes during the year to benefit End 68 Hours of Hunger, the Barnstead Food Pantry and Thrift Store, and the elementary school.

The library meets monthly with the Barnstead Helpers, a group of representatives from the schools and the community working together to help promote the success of programs like End 68 Hours of Hunger, the Barnstead Adventure Zone, and the local food pantry. We have also worked with the Helpers to develop a community events calendar that we hope to launch in 2018 and the group participates in meetings for the Substance Abuse Prevention Coalition.

The library had a table at Old Home Day.

We were happy to work with various volunteer members of the community this year to offer local author signings and weekly yoga classes.

The library meeting room enjoyed much use from community members and organizations in 2017, with 183 non-library sponsored programs and meetings with a total attendance of 2,260.

The Library hopes to focus on more collaborations in 2018 to better share our skills and services with the entire community!



Library Programs

Adult: This year the Oscar Foss Memorial Library hosted 93 library-sponsored adult programs, with a record 1,247 people attending those events. Some of the programs offered included Yoga at the Library, Baking With the Piesmith, and Black Bears in NH. Our monthly Adult Book Club has continued to be a successful program as well. The Friends of the Oscar Foss Memorial Library generously donated a leather loveseat for our centennial and replaced the tables and chairs in our meeting room. The Friends are currently on hiatus due to low membership and would love some new members! Contact the library for more information on how to become a Friend.

Children and Teens: There was a grand total of 200 youth and family library programs held this year, with total attendance at 2,749 participants! Overall, there was an increase of 16% over last year's total program participation. This year we added several new programs along with our other ongoing and annual programs.

We continue to run the very successful Story Hour program on Wednesdays at 10am and Toddler Time program on Tuesdays at 10:30am. In 2018, we will be discontinuing Toddler Time and trying out a Saturday Story Hour that also allows parents to gather in the meeting room for coffee and conversation. The Teen Writer's Group meets the first Thursday of the month at 6:30pm and the Teen Advisory Club meets monthly on the last Thursday from 6:30-7:30pm. The teen advisors did an amazing job of decorating our Little Free Library this year, which is now located outside on the path near our entrance. In addition to these ongoing programs, families enjoyed other fun events like Lego Construction Party, Prom Makeover, Middle School Graphic Novels Club, and several family movie and game nights. We are excited about our programs and delighted to see participation continue to grow!

2017 was a fun year for our Summer Reading Program. This year's theme was "Build a Better World: Build a Better Barnstead" so we focused on programs that promoted volunteering, a community spirit, and encouraged recycling.

There is always something happening at the Oscar Foss Memorial Library. Be sure to like us on Facebook!

Respectfully submitted,

Danielle Hinton, Library Director



Library Board of Trustees

Suzanne Allison, Chair

Linda Nelson, Treasurer

Julie Skinner, Secretary

Heather Carter, Alternate Trustee

Rick Simoneau, Alternate Trustee

Overseer of Public Welfare

It is the job of the Overseer of Public Welfare to care and maintain the residents of the Town of Barnstead.

The Overseer assures that the people are warm, have power, and are safe. The Overseer also spends time helping with job research, training and just being available to get them through tough times.

Some when times are tough just need to know that there is a place in Town that will help.

I have been doing this elected position now for 10 years and would not change a day; -some have been easier then others but at the end of day you know you have made a difference.

I will continue as long as you like

**Elaine Swinford
Overseer of Public Welfare**



If you need a helping hand

BARNSTEAD PARKS & RECREATION
2017

Balance on hand 1/1/2017	\$4789.86
Total Deposits	\$1102.05
Total Expenses	\$1143.44
Special Event	\$700.00
 Balance on hand 12/31/2017	 \$5448.47
 Respectfully submitted Marjorie J Terry	

BARNSTEAD OLD HOME DAY
2017

TD BANK	
Balance on hand 01/01/2017	\$5611.97
Total Expenses:	\$1969.82
Total Revenue;	\$2015.11
Balance on hand 12/31/2017 (Total profit of day \$45.29)	\$5657.26
 PROFILE BANK	
Balance on hand 01/01/2017	\$13642.50
Total Interest	\$34.08
Balance on hand 12/31/2017	\$13,676.58
Total Balance	\$19,333.84

OLD HOME DAY 2017

Barnstead Old Home Day was celebrated this year on September 9, 2017. A wonderful time was had by all!

Entertainment included Alex Beijer as our DJ, Megan Arey and her dogs of Inspire K-9, Gail Eaton of “On the Dance Floor” with a line dancing lesson and demo, a big parade with fire engines, police vehicles, antique cars, floats, the Prospect Mountain and Barnstead Elementary School Bands. In addition, there was a car show, a touch-a-truck, a presentation by the Barnstead Historical Society, a salute to our veterans, a bike parade with prizes, Motion Man, and Chris Bonoli with an open mic. There were 30+ vendors and non-profits to visit, as well as the Barnstead Farmer’s Market on the field this year, so there was food, fun, crafts and entertainment all in one place. The Grand Marshall was Belle Rollins and Elaine Swinford received the honors of Barnstead Citizen of the Year Award. Other big winners were Michael Minot who won the beautiful homemade quilt donated by Eileen Murley, Karen Trefry who won “People’s Choice” for her classic Thunderbird in the car show, and Jennifer Blair was the winner of the Photo Contest sponsored by the Barnstead Community Grange.

One of the best things about this celebration is that it is self-sustaining; the money does not come from our taxes. Between raffles and a fee for vendor participation, the day paid for itself.

Big thanks goes out to the entertainers that donated their time and talents, our Police, Fire and other Town employees, the many volunteers that really helped pull the day together, as well as the people and businesses that donated prizes. Your Old Home Day Committee members for 2017 were Lisa Caldwell, Lisa Carazzo, Jeremy Charette, Kathy Kelley, Lori Mahar, Becca Richards, and Kim Riel.



BARNSTEAD PLANNING BOARD ANNUAL REPORT

The Planning Board had a busy year with the approval of 2 major sub-divisions, 1 minor sub-division, 2 lot line adjustments, 7 conceptual consultations and 3 site plan reviews for new businesses in town.

We have also had of spent several work sessions reviewing the Zoning Ordinance for the town. These items will be a warrant article on the upcoming ballot in March of 2018.

The Capitol Improvements Plan (CIP) Committee met again over the summer months to review the needs and wants of all the town departments and the two SAU offices. The purpose of the CIP is to help the town plan for future capitol expenditures such as large equipment or buildings. The CIP Committee met with all department heads and both school SAU's to update the comprehensive guide to the town's spending over the next six years. The Planning Board approved the CIP and it was forwarded to the Selectboard Office and the School Board and SAU's for use in their budget planning. The CIP committee will resume meeting over the summer months to update the plan. If you are interested in helping the CIP committee please contact the Planning Board.

The Planning Board meets at 7:00 PM the 1st Thursday of every month at the Town Hall and all meetings are open to the public. Work sessions are held at 7:00 PM the 3rd Thursday of the month on an as needed basis.

Respectfully submitted,

Nancy Ann Carr, Chairman
Elaine Swinford, Vice-Chairman
Karen Schacht, Secretary
Katherine Preston, Member
Dana Frenette, Member
Sharen Hodgen, Member
David Allen, Alternate
Patti Berubee, Alternate
Bruce Grey, Alternate
David Kerr, Alternate
Sean Dunne, Selectmen's Representative
Edward Tasker, Selectmen's Representative-alternate



Barnstead Police Department

2017 Annual Report

Submitted by Chief of Police Paul A. Poirier

To the honorable Board of Selectmen and the citizens of Barnstead as your Police Chief I submit the 2017 Barnstead Police report on behalf of the men and women of the Barnstead Police Department who proudly serve our community.

Having reflected back on the year 2017 the Barnstead Police Department has made some major strides starting with officer recruitment and retention. As leaders and managers we look for the best and brightest to complement our team, are community oriented, and have a certain skill set or the training ability and experience that meets our needs. We are happy to report that the department has promoted those from within our organization, which makes our agency stronger as we move into the future with our succession plan. What goes hand and hand with hiring is the cost and certain budget constraints which we have been able to keep to a minimum with little to no cost to the taxpayers. This year, we have added a Sergeant/K9 handler position. This Officer came to our organization with thirty years of experience and filled a vacant position within the department. The K9 was already trained and all costs associated to the K9's care are either donated by a veterinarian or through community members making donations to the program.

The department has revamped many of its policies and procedures bringing them more in line with the Commission on Accreditation for Law Enforcement Agencies (CALEA) Standards and ramped up training in many areas. After a careful analysis of the departments training in comparison to the types of high risk calls nationwide, an area of concern was a need for more active shooter, high risk incident training. In 2017, Officers from the Barnstead Police Department participated in Advanced Law Enforcement Rapid Response Training (ALERRT) sponsored by the Laconia Police Department. In addition, the Barnstead Police Department became part of the *Belknap Regional Special Operations Group (BRSOG)* after one of our sponsored officers tried out for this highly competitive team and successfully passed the course becoming a member of the elite group.

The Belknap Regional Special Operations Group provides law enforcement in Belknap County with a highly trained, specialized team of officers prepared to handle high risk situations beyond the realm of routine patrol operations, and to control and apprehend criminals. In addition, this program also provides to patrol officers throughout the county with classroom instruction and in-service practical training opportunities in topics such as: close quarter combat firearms, force-on-force (i.e. simunitions); and critical incident response. Belknap Regional Special Operations Group gives area towns less fortunate in resources, training, and logistics, the opportunity to combine resources with other area towns, and to meet these threats head-on with the means necessary to resolve these situations as safely as possible.

Also, in our continued effort to connect with the community, we have expanded our Community Policing efforts which have received overwhelming support by our community.

Easter Egg Drop/Visit by the Easter Bunny: The Police Department event was a HUGE success with many in the community and most likely for many outside the community based on the amount of individuals who attended this event. The Police Department with the help of several community partnerships stuffed over 5,000 Easter eggs with chocolate and other candy surprises. The event took place at the B.E.S fields and a helicopter delivered the Easter Bunny to the school, dropping the 5,000 eggs from the sky. There was also a special area/egg hunt for the younger children and the child who found the "Golden Egg" won a very special "Little Tikes Playhouse" courtesy of our business partnership with "Toys R Us."

Operation Santa Claus: A department sponsored event which brings toys to children in the community that are delivered to homes in Barnstead by Mr. & Mrs. Claus and Police Department members. This year the event was expanded to include a special event at Town Hall for those children whose homes Santa Claus couldn't make a special appearance at. This event was made possible by the Police Department's community partnerships and many businesses, plus private and anonymous donations that poured into the department in support of Operation Santa Claus. (This year the department raised \$3,000 plus many donated toys to support this entire program).

Barnstead Police Department stuff a humvee food drive: The Barnstead Police Department in partnership with the Barnstead food pantry successfully stuffed the Police Department's military humvee during Columbus Day week and collected nearly 1,000 food items for Barnstead families in need.

Operation Trick or Treat: Was yet another successful community partnership event that was well received. Many Officers donated bags of candy as did local businesses to have a safe and carefree way for parents to celebrate the sometimes scary holiday with their children. This was an all hands on deck with officers descending upon the community handing out candy, as well as, officers stationed in the parade with a decked out humvee during an improvised "Trunk or Treat."

Barnstead Old Home Days: The Barnstead Police Department partnered with the Old Home Days Committee and the department called in resources from Manchester Police, State Police, NH Liquor Commission, as well as, the Belmont and Pittsfield Police Departments who participated in the Old Home Day Parade. The Police Chief was honored to be the judge for the "bike rodeo," and the Barnstead Police put on a K9 demonstration which was enjoyed by the crowd. Many Barnstead Officers were on hand to meet and greet citizens at the event.

In 2017, the Barnstead Police Department saw an increase in the volume of calls for service. The records management system recorded 6,760 calls for service; 1,290 motor vehicle stops resulting in 1,538 warnings and 285 summonses.

The Barnstead Police made 175 misdemeanor and felony arrests and presented an additional 19 felony cases to the Belknap County Attorney's Office for direct indictment.

CALL TYPE	2017	CALL TYPE	2017
BURGLARY	13	SUSPICIOUS VEHICLE/INCIDENTS	179
THEFT	65	MOTOR VEHICLE ACCIDENTS	89
ASSAULT	8	ABUSE NEGLECT	11
DOMESTICS	48	ANIMAL COMPLAINTS	280
SEXUAL ASSAULTS	3	NARCOTIC/DRUG OFFENSES	25
CRIMINAL MISCHIEF	19	CRIMINAL THREATENING	11

Although not all inclusive, these stats represent a snapshot of the hard work that the men and women of your police department do on a daily basis to keep the community safe. As always, as your Police Chief, I strongly believe in transparency and encourage members of the community to contact me anytime with suggestions or ideas that can make our agency better serve you.

Respectfully submitted,

Paul A. Poirier
 Chief of Police
 Barnstead Police Department

REPORT OF THE ROAD AGENT

2017 was a good year for the Highway Department and the Town. Staff vacancies were filled by Ken Archambault and Adam Cook, who joined the team of Dan Beauregard, Peter Teloian and John Wescott. Road Agent Jim Doucette retired mid-year and was succeeded by Dave Kerr. Jim did a fine job working for and running the Department for many years - his knowledge, skill, and community relationships are greatly missed.

Prime project for the year was the paving of and drainage work on Varney Road. As residents of the area are aware, this entailed extensive grading and fill work on the road to prepare it for the paving contractor. Additionally, most of the culverts under both the road and driveways were replaced and roadside ditches renewed. Contractors installed a concrete stabilizing base to the road and this was paved with a “binder” layer of asphalt. The project will be completed with an “overlay” layer of asphalt in 2018.

About two-thirds of the roads in Town are not paved. These gravel roads have been problematic as most have little gravel on them and are thus difficult to maintain with a graded surface. To remedy this, gravel was applied, graded, and compacted on all or portions of North Rd., Narrows Rd., Gilmanton Rd., Garland Rd., Coles Ledge Rd., Will Smith Rd., Province Rd., Hannah Nutter Rd., Strickland Rd., Hazel Clark Rd., Colbath Rd., and New Rd.

Enhancements were made to the vehicle fleet in 2017. Receipt of unanticipated State highway funding enabled us to purchase a “new” 2006 pickup & 2009 dump truck, as well as cover most of the cost of a new Front End Loader. The balance on the Loader was paid from the Highway Expendable Trust Fund. These vehicles were all replacements of existing items. The addition of the loader completes the modernization of our off-road (loader, grader, backhoe, excavator) fleet. The newest of our six dump truck/snowplows is over six years old and three are over twenty years old. Replacements for these vehicles will be considered as funding and opportunity permit.

While no paving on existing gravel roads is contemplated, continuation of the repaving of Shackford Corner Road is planned and overlay paving of other roads, consistent with funding. Significant amounts of gravel will be placed on North Barnstead Rd., John Tasker Rd., Holmes Rd., Province Rd., and many of the shorter roads in the Town. Roadside clearing will continue with a goal of vegetation, stump and rock removal to improve drainage, and visibility for road users. This will also allow more sunlight on road surfaces to aid in snow/ice removal, plus provide safer travel lane clearances.

Your Highway Department members remain dedicated to the maintenance of over 90 miles of roads on which you travel and rely.

Respectfully,

Dave Kerr, Road Agent

Ken Archambault
Dan Beauregard
Adam Cook
Peter Teloian
John Wescott

SUPERVISORS OF THE CHECKLIST

The Supervisors of the Checklist started 2017 with its first meeting January 24th for new registrations and corrections of the voter checklist, for the March Town and School Elections. In March we attended and assisted at the Election—registering “Same Day Voters” and accepting name changes to up-date the computer system. We also attended and assisted at both Town and School Meeting.

During the summer and fall, the Supervisors met to up-date the ever changing checklist and complete the filing process.

The Supervisors attended a class at the Secretary of State’s Office to up-date the new changes for 2017-2018.

Please remember as you come in to register to vote, that you must bring proper ID to present to the Supervisors or to the Town Clerk. You may register with the Town Clerk during hours that the office is open or with the Supervisors at their appointed hours. (Dates and time will be published in the Sun Paper)

We welcomed the year 2017 after a busy 2016---but are gearing up for a busy 2018 with 3 elections.

Always remember that VOTING IS A PRIVILEGE!

Respectfully Submitted,

Marjorie J Terry
Judith L Forsyth
Jessie L Fifield

TOWN CLERK'S REPORT
JANUARY 1, 2017 – DECEMBER 31, 2017

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RECEIPTS

Motor Vehicle Permits	\$905,976.58	
Motor Vehicle Titles	\$2,352.00	
Municipal Agent Fees	<u>\$22,371.00</u>	
Total Motor Vehicle Receipts		\$930,699.58
Total Boat Registration Receipts	<u>\$4,404.33</u>	\$4,404.33
Dog Licenses	\$7,912.50	
Dog Fines & Penalties	<u>\$2,138.00</u>	\$ 10,050.50
Vital Statistics	\$3,560.00	
UCC Filings	\$560.00	
Clerk's Miscellaneous Receipts	\$1,032.19	
Selectmen's Miscellaneous Receipts	\$2,336.95	
Police Dept. Receipts	\$2,211.83	
Bldg, Planning & Zoning Receipts	\$45,849.99	
Ambulance Fees	\$96,271.03	
Cable Franchise Revenue	\$29,475.26	
Highway Block Grant	<u>\$177,966.65</u>	<u>\$359,263.90</u>
TOTAL RECEIPTS		\$1,304,418.31

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REMITTANCES TO TREASURER

Motor Vehicle	\$930,699.58
Boats	\$4,404.33
Dogs	\$10,050.50
Miscellaneous/Vitals	<u>\$359,263.90</u>

TOTAL PAYMENTS **\$1,304,418.31**

Respectfully submitted,

Cynthia L. Treadwell
Town Clerk/Tax Collector

Mary E. Clarke
Deputy Town Clerk/Tax Collector

TOWN CLERK/TAX COLLECTOR'S REPORT

The biggest change to our office this year was the addition of a part-time clerk. Her name is Patricia "Patty" Berubee. Please be patient while she learns our system and cash out procedures. There is a lot of information needed to know how to do this job successfully, and while most of it is second nature to us seasoned employees, she is still learning the ins and outs of the job. We appreciate your patience during this time.

We successfully navigated the year using the one-check system. We continue to send out renewal notices for motor vehicle registrations. Although the letter is confusing, whether you renew by mail or come into the office, the renewal amount is paid with one check to the TOWN OF BARNSTEAD. We electronically transfer their portion of the monies to the state daily. When doing a boat renewal in the office, please bring the notice from the state (if you have it). The state wants two signed copies of your renewal form to prove you wanted the boat registered.

Although our total year revenue decreased compared to 2016, our motor vehicle and dog license revenues continue to increase. Our motor vehicle fees were up over \$55,000 and our dog licensing fees were up over \$500. Thank you for registering your dogs in a timely manner.

Our real estate taxes are billed twice a year – July and December. We try to have our first issue tax bill out at the end of May for payment on or about July 1; our second issue bill is due on or about December 1. The tax rate is set in the fall by the state and until the tax rate is set we cannot send out December bills. The tax bills are always sent to the owner of record at the address we have on file. The initial address is taken directly off your deed. So, if you have moved from the address as it appears on your deed or on your tax bill, please be sure to fill out a property tax billing update form which can be downloaded from the Town website at www.barnstead.org. All owners are required to sign the form unless you receive a duplicate bill and you are the only owner changing your address. In most cases, bank or mortgage companies receive the information from us but check with your financial institution to make sure they have received the tax bill information.

As always, if you have any questions or concerns please call or come by the office. We are open Monday, Wednesday, Thursday, Friday 8:30am-4:30pm and Tuesdays from 11:30am-7:00pm, we don't close for lunch. We are closed the third Wednesday of each month.

Respectfully submitted,

Cynthia Treadwell, Town Clerk-Tax Collector
Mary Clarke, Deputy Town Clerk-Tax Collector
Patricia Berubee, Part-Time Clerk

Annual Report of the Barnstead Zoning Board of Adjustment

The function of the Barnstead Zoning Board of Adjustment (ZBA) is to review applications from property owners seeking relief from requirements of the Barnstead Zoning Ordinance. Relief can be sought by applications for variances, special exceptions, or equitable waivers. In addition, the ZBA can consider appeals by property owners regarding land use administrative decisions made by other boards or town officials.

Applications for relief are granted based on the information provided in the application presented, the testimony given at a public hearing, the observations of the Board members at site visits, and findings by the Board that all criteria for the application has been met.

The following cases were **approved** by the Board in 2017:

1. variance to allow the construction of a workshop, 24' x 29', be built with a front yard setback of 6.8' and a side line setback of 17' – 17.4' from the property line.
2. variance to allow the construction of a 6' x 10' deck
3. variance to allow the placement of a mobile home as an ADU
4. variance to allow the construction of a structure connecting the front porch on the house to the existing deck
5. Equitable Waiver of a Dimensional Requirement for the setback requirements of the Barnstead Zoning Code
6. variance to allow the construction of a 24' x 36' garage with no living space, with a side setback of 20.50' and a front yard setback of 33.25
7. variance to allow the construction of a 25' x 45' house with a front yard setback of 6.8' from the lot line

The following cases were **denied** by the Board in 2017:

1. appeal of the Building Inspector's decision denying a certificate of occupancy to a "tiny home" of 176 square feet
2. variance to construct a 10 foot deck

The members of the ZBA are appointed for a three (3) year term by the Board of Selectmen. The Board consists of five members and up to five alternate members.

Respectfully submitted,

David Brown, Chair
Richard Duane, Vice Chair
Thomas McCarthy, Member
Gary Mullen, Member
Gordon Preston, Member
Steven Vail, Member
Mary Clarke, Alternate Member
Joan Foss, Alternate Member

BCEP Solid Waste District

www.bcepsolidwaste.com

A Message from the District Committee

Changes were the mainstay of the District for 2017. After 27 years, District Administrator, Earl Weir retired. The committee, together with the staff, thanks Earl for his tireless commitment to recycling, the District, and the communities it serves. BCEP is a highly respected model throughout the State, exemplifying how a positive result can be achieved through a regional co-operative. Long-time Operations Manager John Keane left employment to pursue a private business venture with family, and Office Manager/Treasurer, Lisa Stevens, after an extensive hiring process, was appointed the new District Administrator. Jill Lavin has been hired to fill the Office Manager/Treasurer position and the operations position remains open at this time.

Recyclable markets continue to see stricter guidelines for material management, shrinking outlets for post-consumer products, and tumbling prices. Plastics recycling guidelines have changed dramatically, please take some time to read the updated brochure, check-out the new signs, and chat with a staff member with your questions. Doing what is best for the environment is always a challenge to the economics of supply and demand.

With your help, the District processed 1,210.7, tons of recycled materials for a tax offset of \$190,598.43 a true win/win for the planet and the taxpayers. Thanks for doing your part.

Comments from the public are always welcome. The District Committee meets the last Thursday of each month (except Nov. & Dec.) at the District facility at 7:00 PM. The November meeting is the Thursday before Thanksgiving, while the December meeting is posted in the Suncook Valley Sun and at the District facility. The Public is encouraged to attend and participate.

Tonnage Comparisons	2012	2013	2014	2015	2016	2017
Garbage	2429.2	2535.1	2622.8	2787.7	2841.9	2888.1
Demolition	1019.5	836.9	785.1	962.1	1019.3	1087.1
Tires	46.2	64.1	31.9	23.8	31.7	33.7
<i>Total Waste</i>	<i>3494.9</i>	<i>3436.1</i>	<i>3439.8</i>	<i>3773.6</i>	<i>3892.9</i>	<i>4008.9</i>
Cardboard	121.4	153.6	160.9	153.4	195.5	157.7
Mixed Paper	386.5	368.3	306.4	329.5	342.0	311.2
Aluminum Cans	20.0	13.6	-	20.3	20.4	-
Tin Cans	18.2	58.1	22.3	40.2	18.7	39.1
Plastic	88.7	94.1	64.3	63.2	85.7	84.3
Scrap Metal	331.4	248.1	190.4	253.6	282.6	294.7
TV's /Electronics	12.8	33.8	31.8	28.7	23.8	27.3
Glass	176.7	193.2	150.5	228.2	154.8	193.3
All Other Materials	117.8	248.1	111.7	139.4	109.7	103.1
<i>Tons Recycled</i>	<i>1273.5</i>	<i>1410.9</i>	<i>1038.3</i>	<i>1256.5</i>	<i>1233.2</i>	<i>1210.7</i>
Total Tons Shipped	4768.4	4847.0	4478.1	5030.1	5126.1	5219.6

Tax Benefit	2012	2013	2014	2015	2016	2017
Recycling Revenue	152,761.92	127,533.33	95,668.52	73,819.64	120,841.38	99,795.93
Avoided Tipping Fees	95,512.50	105,817.50	77,872.50	94,237.50	92,490.00	90,802.50
Effective Tax Savings	\$248,274.42	\$233,350.83	\$173,541.02	\$168,057.14	\$213,331.38	\$190,598.43

Trivia: Annual cost in taxes to operate the District for 2018 is \$45.12 per resident for the year.

**B.C.E.P. Solid Waste District
FY 2018 Adopted Budget**

Account	Current Year			Ensuing Year		
	2017 Adpt Budget	As Of 12.31.17	2017 Over (Under)	2018 Admin Budget	2018 Budget Committee	2018 Adptd Budget
Income						
General						
Credit Card Pending		6.93	6.93			
Demolition Fees	117,000.00	141,900.36	24,900.36	117,000.00	117,000.00	117,000.00
Disposal Fees	13,000.00	16,285.00	3,285.00	13,000.00	13,000.00	13,000.00
Electronics	16,000.00	19,060.00	3,060.00	16,000.00	16,000.00	16,000.00
Grants				5,000.00	5,000.00	5,000.00
Int. on Operating Account	5.00	5.11	0.11	5.00	5.00	5.00
Paint & Antifreeze	4,000.00	6,245.20	2,245.20	5,000.00	5,000.00	5,000.00
Refunds & Dividends	5,193.66		(5,193.66)			
Register Over (Under)		3.65	3.65			
Reimbursements		2,866.82	2,866.82			
Fire Reimbursements						
Sale of Signs/Other	500.00	1,378.50	878.50	500.00	500.00	500.00
Scale Minimum						
Service Revenue						
Petty Cash Out						
Prior Year Surplus-(Deficit)		22,281.19	22,281.19			
Tires	5,000.00	6,831.00	1,831.00	5,000.00	5,000.00	5,000.00
Transfer in from Reserve	5,800.00	8,090.04	2,290.04	5,800.00	5,800.00	5,800.00
Unseparated Waste	52,000.00	63,073.61	11,073.61	52,000.00		52,000.00
Total General	218,498.66	288,027.41	69,528.75	219,305.00	167,305.00	219,305.00
Recycling						
Aluminum						
Aluminum Cans	20,000.00		(20,000.00)	30,000.00	30,000.00	30,000.00
Cardboard	15,000.00	29,196.67	14,196.67	15,000.00	15,000.00	15,000.00
CFC's						
Compost		100.00	100.00			
Copper/Brass						
Mixed Paper	15,000.00	22,812.23	7,812.23	8,000.00	8,000.00	8,000.00
Newspaper						
Non-Ferrous	5,000.00	9,134.89	4,134.89	7,000.00	7,000.00	7,000.00
Plastic	8,000.00	7,194.72	(805.28)	6,000.00	6,000.00	6,000.00
Radiators						
Scrap Metal	20,000.00	27,612.50	7,612.50	20,000.00	20,000.00	20,000.00
Shop Wire						
Tin Cans	3,000.00	3,719.72	719.72	3,000.00	3,000.00	3,000.00
Vegetable Oil		25.20	25.20			
Total Recycling	86,000.00	99,795.93	13,795.93	89,000.00	89,000.00	89,000.00
Tax Revenue						
Barnstead Tax	197,294.37	197,294.37		207,159.16	207,159.16	207,159.16
Chichester Tax	109,412.21	109,412.21		114,882.86	114,882.86	114,882.86
Epsom Tax	197,681.13	197,681.13		207,565.26	207,565.26	207,565.26
Pittsfield Tax	175,807.29	175,807.29		184,597.72	184,597.72	184,597.72
Total Tax Revenue	680,195.00	680,195.00		714,205.00	714,205.00	714,205.00
Total Income	984,693.66	1,068,018.34	83,324.68	1,022,510.00	1,022,510.00	1,022,510.00

**B.C.E.P. Solid Waste District
FY 2018 Adopted Budget**

Account	Current Year			Ensuing Year		
	2017 Adpt Budget	As Of 12.31.17	2017 Over (Under)	2018 Admin Budget	2018 Budget Committee	2018 Adptd Budget
Expense						
Administrative						
Accounting Fees						
Payroll Expenses	200.00	566.00	366.00	200.00	200.00	200.00
Auditor Fees	3,500.00	3,500.00		3,500.00	3,500.00	3,500.00
Total Accounting Fees	3,700.00	4,066.00	366.00	3,700.00	3,700.00	3,700.00
Administrator's Salary	50,000.00	55,660.79	5,660.79	55,000.00	55,000.00	55,000.00
Advertising	350.00	1,098.88	748.88	604.61	604.61	604.61
C. C. Fees	3,000.00	4,264.99	1,264.99	4,500.00	4,500.00	4,500.00
Dues	1,400.00	1,105.16	(294.84)	1,700.00	1,700.00	1,700.00
Legal Fees	50.00		(50.00)	50.00	50.00	50.00
Office Supplies	4,000.00	5,755.92	1,755.92	4,500.00	4,500.00	4,500.00
IT & Technical Support				5,000.00	5,000.00	5,000.00
Permits & Licenses	2,000.00	1,849.80	(150.20)	2,000.00	2,000.00	2,000.00
Postage	500.00	494.21	(5.79)	600.00	600.00	600.00
Reimbursed Expenditures		2,866.63	2,866.63			
Fire Expenditures						
Telephone	650.00	635.52	(14.48)	650.00	650.00	650.00
Treasurer's Salary	63,263.20	55,086.77	(8,176.43)	43,000.00	43,000.00	43,000.00
Unclassified Payments						
Water, Coffee, etc	1,300.00	1,359.68	59.68	1,400.00	1,400.00	1,400.00
Total Administrative	130,213.20	134,244.35	4,031.15	122,704.61	122,704.61	122,704.61
Capital						
Skidsteer						
Building						
Glass Crusher						
Loader						
Payments Out to Reserve	40,911.72	22,500.00	(18,411.72)	56,510.00		56,510.00
Roll Off Truck						
Scales						
Other Equipment Purchases		628.73		6,845.00	6,845.00	6,845.00
Total Capital	40,911.72	23,128.73		63,355.00	63,355.00	63,355.00
Hauling						
Demo Tipping Fees	65,000.00	81,964.58	16,964.58	85,000.00	85,000.00	85,000.00
Electronics Disposal	10,000.00	8,178.41	(1,821.59)	10,000.00	10,000.00	10,000.00
Mercury Items	2,000.00	1,508.31	(491.69)	2,000.00	2,000.00	2,000.00
MSW Tipping Fees	175,000.00	198,697.49	23,697.49	195,000.00	195,000.00	195,000.00
Paint/HazMat Removal	5,000.00	2,837.82	(2,162.18)	3,000.00	3,000.00	3,000.00
Refrigerant	100.00		(100.00)	100.00	100.00	100.00
Septage Removal	900.00	250.00	(650.00)	700.00	700.00	700.00
Tire Removal	3,000.00	3,715.70	715.70	4,000.00	4,000.00	4,000.00
Total Hauling	261,000.00	297,152.31	36,152.31	299,800.00	299,800.00	299,800.00
Landfill						
Contracted Services	400.00	400.00		400.00	400.00	400.00
Engineering						
Land Purchase						
Groundwater Monitoring	5,800.00	8,090.04	2,290.04	5,800.00	5,800.00	5,800.00
Materials						

**B.C.E.P. Solid Waste District
FY 2018 Adopted Budget**

Account	Current Year			Ensuing Year		
	2017 Adpt Budget	As Of 12.31.17	2017 Over (Under)	2018 Admin Budget	2018 Budget Committee	2018 Adptd Budget
Total Landfill	6,200.00	8,490.04	2,290.04	6,200.00	6,200.00	6,200.00
Maintenance						
Air Compressor	50.00		(50.00)	50.00	50.00	50.00
Building	10,000.00	4,860.39	(5,139.61)	10,000.00	10,000.00	10,000.00
Cleaning Supplies	800.00	741.53	(58.47)	800.00	800.00	800.00
Compactors	500.00	4,102.55	3,602.55	500.00	500.00	500.00
Conveyer	500.00	10.47	(489.53)	500.00	500.00	500.00
Forklift	500.00	114.95	(385.05)	500.00	500.00	500.00
Fuel Tanks	100.00	15.05	(84.95)	100.00	100.00	100.00
Glass Breaker	3,000.00	900.19	(2,099.81)	3,000.00	3,000.00	3,000.00
Horizontal Bailer	1,000.00	364.08	(635.92)	1,000.00	1,000.00	1,000.00
Loader	800.00	1,481.24	681.24	7,800.00	7,800.00	7,800.00
Machinery & Equipment	1,000.00	693.62	(306.38)	5,000.00	5,000.00	5,000.00
Oil Collection System	1.00		(1.00)	1.00	1.00	1.00
Pickup	1,000.00	1,402.15	402.15	1,000.00	1,000.00	1,000.00
Power Screen	100.00	227.46	127.46	100.00	100.00	100.00
Pressure Washer	100.00		(100.00)	100.00	100.00	100.00
Roll Off Containers	8,000.00	4,971.07	(3,028.93)	8,000.00	8,000.00	8,000.00
Roll Off Truck						
Roll Off Repairs		6,001.70	6,001.70			
Roll Off Service	3,000.00	4,612.07	1,612.07	3,000.00	3,000.00	3,000.00
Scales	1,000.00	1,447.34	447.34	1,000.00	1,000.00	1,000.00
Site Work						
Skid Steer	3,000.00	8,114.38	5,114.38	1,025.00	1,025.00	1,025.00
Spare Parts & Supplies	5,000.00	4,571.95	(428.05)	5,000.00	5,000.00	5,000.00
Tools	500.00	90.57	(409.43)	500.00	500.00	500.00
Total Maintenance	39,951.00	44,722.76	4,771.76	48,976.00	48,976.00	48,976.00
Operations						
Electric	17,000.00	16,945.54	(54.46)	17,000.00	17,000.00	17,000.00
Employee Training	502.05	390.00	(112.05)	1,000.00	1,000.00	1,000.00
FICA Company	23,783.76	22,073.24	(1,710.52)	23,783.76	23,783.76	23,783.76
Fuel	20,000.00	16,619.49	(3,380.51)	20,000.00	20,000.00	20,000.00
Health Insurance	88,181.76	79,780.31	(8,401.45)	79,775.76	79,775.76	79,775.76
HIT - Company	5,562.33	5,162.29	(400.04)	5,170.03	5,170.03	5,170.03
Incentive Plans	7,600.00	9,979.55	2,379.55	8,900.00	8,900.00	8,900.00
Liability Insurance	9,668.00	9,668.00		9,668.00	9,668.00	9,668.00
Machine Rental						
Materials Testing	1.00		(1.00)	1.00	1.00	1.00
Operations Wages	262,745.92	245,916.79	(16,829.13)	243,178.28	243,178.28	243,178.28
Pittsfield Service Fee	10,300.00	10,380.86	80.86	10,380.86	10,380.86	10,380.86
Propane	3,500.00	2,391.46	(1,108.54)	3,500.00	3,500.00	3,500.00
Purchase of Recyclables	2,000.00		(2,000.00)	2,000.00	2,000.00	2,000.00
Retirement, District Share	37,295.92	37,555.04	259.12	39,000.70	39,000.70	39,000.70
Safety Equipment	7,500.00	8,197.51	697.51	8,000.00	8,000.00	8,000.00
Signs	220.00	388.53	168.53	250.00	250.00	250.00
Unemployment	1,183.00		(1,183.00)	1,120.00	1,120.00	1,120.00

**B.C.E.P. Solid Waste District
FY 2018 Adopted Budget**

Account	Current Year			Ensuing Year		
	2017 Adpt Budget	As Of 12.31.17	2017 Over (Under)	2018 Admin Budget	2018 Budget Committee	2018 Adptd Budget
Workmans Compensation	9,374.00	5,847.34	(3,526.66)	8,746.00	8,746.00	8,746.00
Total Operations	506,417.74	471,295.95	(35,121.79)	481,474.39	481,474.39	481,474.39
Total Expense	984,693.66	979,034.14	38,962.14	1,022,510.00	1,022,510.00	1,022,510.00

**B.C.E.P. Solid Waste District
FY 2018 Adopted Budget**

Print Date 1/16/2018

Account	Current Year			Ensuing Year		
	2017 Adpt Budget	As Of 12.31.17	2017 Over (Under)	2018 Admin Budget	2018 Budget Committee	2018 Adptd Budget
Income						
General						
Credit Card Pending		6.93	6.93			
Demolition Fees	117,000.00	141,900.36	24,900.36	117,000.00	117,000.00	117,000.00
Disposal Fees	13,000.00	16,285.00	3,285.00	13,000.00	13,000.00	13,000.00
Electronics	16,000.00	19,060.00	3,060.00	16,000.00	16,000.00	16,000.00
Grants				5,000.00	5,000.00	5,000.00
Int. on Operating Accoun	5.00	5.71	0.71	5.00	5.00	5.00
Paint & Antifreeze	4,000.00	6,245.20	2,245.20	5,000.00	5,000.00	5,000.00
Refunds & Dividends	5,193.66		(5,193.66)			
Register Over (Under)		3.65	3.65			
Reimbursements		2,866.82	2,866.82			
Fire Reimbursements						
Sale of Signs/Other	500.00	1,181.73	681.73	500.00	500.00	500.00
Scale Minimum						
Service Revenue						
Petty Cash Out						
Prior Year Surplus-(Deficit)		22,281.19	22,281.19			
Tires	5,000.00	6,831.00	1,831.00	5,000.00	5,000.00	5,000.00
Transfer in from Reserve	5,800.00	8,090.04	2,290.04	5,800.00	5,800.00	5,800.00
Unseparated Waste	52,000.00	63,057.88	11,057.88	52,000.00		52,000.00
Total General	218,498.66	287,815.51	69,316.85	219,305.00	167,305.00	219,305.00
Recycling						
Aluminum						
Aluminum Cans	20,000.00		(20,000.00)	30,000.00	30,000.00	30,000.00
Cardboard	15,000.00	29,196.67	14,196.67	15,000.00	15,000.00	15,000.00
CFC's						
Compost		100.00	100.00			
Copper/Brass						
Mixed Paper	15,000.00	22,812.23	7,812.23	8,000.00	8,000.00	8,000.00
Newspaper						
Non-Ferrous	5,000.00	9,134.89	4,134.89	7,000.00	7,000.00	7,000.00
Plastic	8,000.00	7,194.72	(805.28)	6,000.00	6,000.00	6,000.00
Radiators						
Scrap Metal	20,000.00	27,612.50	7,612.50	20,000.00	20,000.00	20,000.00
Shop Wire						
Tin Cans	3,000.00	3,719.72	719.72	3,000.00	3,000.00	3,000.00
Vegetable Oil		25.20	25.20			
Total Recycling	86,000.00	99,795.93	13,795.93	89,000.00	89,000.00	89,000.00
Tax Revenue						
Barnstead Tax	197,294.37	197,294.37		207,159.16	207,159.16	207,159.16
Chichester Tax	109,412.21	109,412.21		114,882.86	114,882.86	114,882.86
Epsom Tax	197,681.13	197,681.13		207,565.26	207,565.26	207,565.26
Pittsfield Tax	175,807.29	175,807.29		184,597.72	184,597.72	184,597.72
Total Tax Revenue	680,195.00	680,195.00		714,205.00	714,205.00	714,205.00
Total Income	984,693.66	1,067,806.44	83,112.78	1,022,510.00	1,022,510.00	1,022,510.00

**B.C.E.P. Solid Waste District
FY 2018 Adopted Budget**

Print Date 1/16/2018

Account	Current Year			Ensuing Year		
	2017 Adpt Budget	As Of 12.31.17	2017 Over (Under)	2018 Admin Budget	2018 Budget Committee	2018 Adptd Budget
Expense						
Administrative						
Accounting Fees						
Payroll Expenses	200.00	566.00	366.00	200.00	200.00	200.00
Auditor Fees	3,500.00	3,500.00		3,500.00	3,500.00	3,500.00
Total Accounting Fees	3,700.00	4,066.00	366.00	3,700.00	3,700.00	3,700.00
Administrator's Salary	50,000.00	55,660.79	5,660.79	55,000.00	55,000.00	55,000.00
Advertising	350.00	1,098.88	748.88	604.61	604.61	604.61
C. C. Fees	3,000.00	4,647.30	1,647.30	4,500.00	4,500.00	4,500.00
Dues	1,400.00	1,105.16	(294.84)	1,700.00	1,700.00	1,700.00
Legal Fees	50.00		(50.00)	50.00	50.00	50.00
Office Supplies	4,000.00	5,872.45	1,872.45	4,500.00	4,500.00	4,500.00
IT & Technical Support				5,000.00	5,000.00	5,000.00
Permits & Licenses	2,000.00	1,849.80	(150.20)	2,000.00	2,000.00	2,000.00
Postage	500.00	494.21	(5.79)	600.00	600.00	600.00
Reimbursed Expenditures		2,866.63	2,866.63			
Fire Expenditures						
Telephone	650.00	635.52	(14.48)	650.00	650.00	650.00
Treasurer's Salary	63,263.20	55,086.77	(8,176.43)	43,000.00	43,000.00	43,000.00
Unclassified Payments						
Water, Coffee, etc	1,300.00	1,359.68	59.68	1,400.00	1,400.00	1,400.00
Total Administrative	130,213.20	134,743.19	4,529.99	122,704.61	122,704.61	122,704.61
Capital						
Skidsteer						
Building						
Glass Crusher						
Loader						
Payments Out to Reserve	40,911.72	22,500.00	(18,411.72)	56,510.00		56,510.00
Roll Off Truck						
Scales						
New Compactors						
Other Equipment Purchases		628.73		6,845.00	6,845.00	6,845.00
Total Capital	40,911.72	23,128.73		63,355.00	63,355.00	63,355.00
Hauling						
Demo Tipping Fees	65,000.00	81,964.58	16,964.58	85,000.00	85,000.00	85,000.00
Electronics Disposal	10,000.00	8,178.41	(1,821.59)	10,000.00	10,000.00	10,000.00
Mercury Items	2,000.00	1,508.31	(491.69)	2,000.00	2,000.00	2,000.00
MSW Tipping Fees	175,000.00	198,697.49	23,697.49	195,000.00	195,000.00	195,000.00
Paint/HazMat Removal	5,000.00	2,837.82	(2,162.18)	3,000.00	3,000.00	3,000.00
Refrigerant	100.00		(100.00)	100.00	100.00	100.00
Septage Removal	900.00	250.00	(650.00)	700.00	700.00	700.00
Tire Removal	3,000.00	3,715.70	715.70	4,000.00	4,000.00	4,000.00
Total Hauling	261,000.00	297,152.31	36,152.31	299,800.00	299,800.00	299,800.00
Landfill						
Contracted Services	400.00	400.00		400.00	400.00	400.00
Engineering						

**B.C.E.P. Solid Waste District
FY 2018 Adopted Budget**

Print Date 1/16/2018

Account	Current Year			Ensuing Year		
	2017 Adpt Budget	As Of 12.31.17	2017 Over (Under)	2018 Admin Budget	2018 Budget Committee	2018 Adptd Budget
Land Purchase						
Groundwater Monitoring	5,800.00	8,090.04	2,290.04	5,800.00	5,800.00	5,800.00
Materials						
Total Landfill	6,200.00	8,490.04	2,290.04	6,200.00	6,200.00	6,200.00
Maintenance						
Air Compressor	50.00		(50.00)	50.00	50.00	50.00
Building	10,000.00	4,860.39	(5,139.61)	10,000.00	10,000.00	10,000.00
Cleaning Supplies	800.00	792.03	(7.97)	800.00	800.00	800.00
Compactors	500.00	4,102.55	3,602.55	500.00	500.00	500.00
Conveyer	500.00	10.47	(489.53)	500.00	500.00	500.00
Forklift	500.00	114.95	(385.05)	500.00	500.00	500.00
Fuel Tanks	100.00	15.05	(84.95)	100.00	100.00	100.00
Glass Breaker	3,000.00	900.19	(2,099.81)	3,000.00	3,000.00	3,000.00
Horizontal Bailer	1,000.00	364.08	(635.92)	1,000.00	1,000.00	1,000.00
Loader	800.00	1,481.24	681.24	7,800.00	7,800.00	7,800.00
Machinery & Equipment	1,000.00	693.62	(306.38)	5,000.00	5,000.00	5,000.00
Oil Collection System	1.00		(1.00)	1.00	1.00	1.00
Pickup	1,000.00	1,402.15	402.15	1,000.00	1,000.00	1,000.00
Power Screen	100.00	227.46	127.46	100.00	100.00	100.00
Pressure Washer	100.00		(100.00)	100.00	100.00	100.00
Roll Off Containers	8,000.00	4,971.07	(3,028.93)	8,000.00	8,000.00	8,000.00
Roll Off Truck						
Roll Off Repairs		6,001.70	6,001.70			
Roll Off Service	3,000.00	4,612.07	1,612.07	3,000.00	3,000.00	3,000.00
Scales	1,000.00	1,447.34	447.34	1,000.00	1,000.00	1,000.00
Site Work						
Skid Steer	3,000.00	8,114.38	5,114.38	1,025.00	1,025.00	1,025.00
Spare Parts & Supplies	5,000.00	4,571.95	(428.05)	5,000.00	5,000.00	5,000.00
Tools	500.00	90.57	(409.43)	500.00	500.00	500.00
Total Maintenance	39,951.00	44,773.26	4,822.26	48,976.00	48,976.00	48,976.00
Operations						
Electric	17,000.00	16,945.54	(54.46)	17,000.00	17,000.00	17,000.00
Employee Training	502.05	390.00	(112.05)	1,000.00	1,000.00	1,000.00
FICA Company	23,783.76	22,073.24	(1,710.52)	23,783.76	23,783.76	23,783.76
Fuel	20,000.00	16,619.49	(3,380.51)	20,000.00	20,000.00	20,000.00
Health Insurance	88,181.76	79,780.31	(8,401.45)	79,775.76	79,775.76	79,775.76
HIT - Company	5,562.33	5,162.29	(400.04)	5,170.03	5,170.03	5,170.03
Incentive Plans	7,600.00	9,979.55	2,379.55	8,900.00	8,900.00	8,900.00
Liability Insurance	9,668.00	9,668.00		9,668.00	9,668.00	9,668.00
Machine Rental						
Materials Testing	1.00		(1.00)	1.00	1.00	1.00
Operations Wages	262,745.92	246,435.56	(16,310.36)	243,178.28	243,178.28	243,178.28
Pittsfield Service Fee	10,300.00	10,380.86	80.86	10,380.86	10,380.86	10,380.86
Propane	3,500.00	2,391.46	(1,108.54)	3,500.00	3,500.00	3,500.00
Purchase of Recyclables	2,000.00		(2,000.00)	2,000.00	2,000.00	2,000.00
Retirement, District Shar	37,295.92	37,555.04	259.12	39,000.70	39,000.70	39,000.70
Safety Equipment	7,500.00	8,147.01	647.01	8,000.00	8,000.00	8,000.00

**B.C.E.P. Solid Waste District
FY 2018 Adopted Budget**

Print Date 1/16/2018

Account	Current Year			Ensuing Year		
	2017 Adpt Budget	As Of 12.31.17	2017 Over (Under)	2018 Admin Budget	2018 Budget Committee	2018 Adptd Budget
Signs	220.00	613.53	393.53	250.00	250.00	250.00
Unemployment	1,183.00		(1,183.00)	1,120.00	1,120.00	1,120.00
Workmans Compensation	9,374.00	5,847.34	(3,526.66)	8,746.00	8,746.00	8,746.00
Total Operations	506,417.74	471,989.22	(34,428.52)	481,474.39	481,474.39	481,474.39
Total Expense	984,693.66	980,276.75	38,962.14	1,022,510.00	1,022,510.00	1,022,510.00

LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3
Meredith, NH 03253
Tel (603) 279-8171
Fax (603) 279-0200
www.lakesrpc.org



FOR TOWN ANNUAL REPORTS
LAKES REGION PLANNING COMMISSION
July 1st 2016 – July 30th 2017 (FY17)

The Lakes Region Planning Commission (LRPC) is an organization created by Lakes Region communities as enabled by NHRSA 36 for the broad purpose of responding to and shaping the pressures of change in a meaningful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton, and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. As our economy and world change, so does the work we engage in. The Commission offers direct and support services to help our communities meet tomorrow’s challenges. Our services include group and cooperative purchasing, technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazards planning, and economic development. LRPC is primarily funded through local, state, and federal resources. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and guidance to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the Town of Barnstead and the region in the past fiscal year are noted below:

EXAMPLES OF COMMUNITY OUTREACH

- Reviewed Barnstead's Solid Waste District (BCEP SWD) and discussed with the Facility Manager;
- Discussed NH28 funding status with NH DOT engineer/project manager and project specifics with Barnstead TAC members;
- Notifying Select Boards of Commission terms and renewals;
- Updating Vulnerability and Risk Rating tables for potential hazards and disasters;
- Preparing digital scans of tax maps, land use, flood hazard, and cemetery maps and other large format documents;
- Arranging special traffic counts for towns;
- Revising Historic Resources Map to allow for a vector PDF file export;
- Reviewing zoning ordinance to determine lot size and other spatial requirements needed for development of future land use scenarios; and
- Providing copies of the NH Planning and Land Use Regulations book to the town.

REGIONAL SERVICES

- Hosted the June 26, 2017 Annual Meeting held at the Wolfboro Inn in Wolfboro NH, with featured speaker NH Senator Jeb Bradley. Approximately 100 attendees socialized, enjoyed the awards presentations and the Senator’s speech;
- Began work on Electricity Aggregation that would ultimately save participating communities and school districts approximately \$110,000

ALEXANDRIA • ALTON • ANDOVER • ASHLAND • BARNSTEAD • BELMONT • BRIDGEWATER • BRISTOL • CENTER HARBOR • DANBURY
EFFINGHAM • FRANKLIN • FREEDOM • GILFORD • GILMANTON • HEBRON • HILL • HOLDERNESS • LACONIA • MEREDITH • MOULTONBOROUGH
NEW HAMPTON • NORTHFIELD • OSSIPEE • SANBORNTON • SANDWICH • TAMWORTH • TILTON • TUFTONBORO • WOLFEBORO

- Completed environmental assessments on contaminated properties throughout region to control liability and encourage redevelopment through Environmental Protection Agency (EPA) Brownfields Program;
- Provided solid waste technical assistance to Lakes Region Communities through a U.S. Department of Agriculture (USDA) Solid Waste & Water grant award;
- Provided Geographic Information System and map making, printing, and scanning services to communities throughout the region;
- Assisted planning boards, ZBA's, and conservation commissions with Technical Land Use Assistance;
- Convened and staffed Pemigewasset River Local Advisory Committee (PRLAC) meetings;
- Updated the PRLAC website; addressed questions about availability of information relative to Northern Pass testimony - minutes, agenda (10 years) and Management Plan; and sent follow-up information to PRLAC representatives, including legislative tracking links;
- Addressed Northern Border Regional Commission (NBRC) award ceremony in Ashland with NHDRED Commissioner Rose, NBRC Co-Chair and representatives from US Senator Ayotte and US Representative Kuster's offices;
- Continued interim Town Planner/Circuit Rider assistance to enrolled communities;
- Led Lakes Region community involvement in Regional Public Health Roundtable and webinar on Financing Climate Change Actions;
- Responded to numerous requests for reviews on Developments of Regional Impact, prepared draft comments, discussed with staff and municipal planners, corresponded with state and local officials, reviewed relevant state statutes, and explored methods of improving LRPC process;
- Assisted many Lakes Region communities in developing and updating Hazard Mitigation Plans for acceptance by NH Homeland Security and Federal Emergency Management Agency (FEMA);
- Provided Master Plan Update assistance to communities;
- Coordinated with NH Division of Historical Resources Architectural Historian regarding panel to assist in the development of historic resources survey through FEMA Storm Recovery Program;
- Maintained appropriate staff training in FEMA hazard mitigation planning;
- Maintained dialogue and provided critical regional information to US Census on draft New Hampshire Town-wide Area Form Proposal and Manual, and 2020 Census Local Update of Census Addresses (LUCA) Information Guide and website information;
- Worked to become designated as Local Development District (LDD) through federal Northern Regional Border Commission to make region eligible for grant funding program and assisted members with upcoming funding round;
- Assisted several communities with recruiting, interviewing, and hiring new Planning Department staff members; and
- Conducted Regional Shared Services Survey to gauge communities' interest in potential shared services and cooperative buying opportunities.

HOUSEHOLD HAZARDOUS WASTE

- Handled over 43 tons of Hazardous Substances from 25 Communities and safeguarded the region's overall water quality and environment through coordination of the 28th Annual Household Hazardous Waste Collection Days;
- Had the assistance of over 80 volunteers;
- Had record number of cars in attendance, 1,839;
- Business cards with supplementary information about the Lakes Region Household Hazardous Product Facility (LRHHPF) and disposal of unused medications were printed and distributed. New this year were

colorful refrigerator magnets with contact information, collection reminders, and a recipe for a non-toxic cleaner;

- This was the first year of a contract with a new vendor, Clean Venture/ACV. This arrangement is an important step in controlling costs to the communities and LRPC; and
- Our survey asked about willingness to pay a disposal fee on both latex and oil-based paints to allow for recycling of unused paint. 74% of those responding approved of the concept.

EDUCATION

- Convened five Area and Full Commission meetings and facilitated discussion on: Solar power, Accessory Dwelling Units, Regional Electricity Demand Aggregation, legislation in the Lakes Region (including legislation on setback on seasonal docks, NH Energy Policy, and Complete Streets among other topics), a view from the NH Senate, and the Winnepesaukee River Basin Program;
- Provided valuable environmental consulting assistance through Phase I and Phase II Brownfield Assessments and redevelopment activity on nearly a dozen Lakes Region sites;
- Maintained a digital and traditional library of significant planning documents from air quality to zoning;
- Prepared strategic planning reports such as demographic studies, build-out analyses, and attitude surveys, etc.;
- Upgraded our website, www.lakesrpc.org to include an improved home page with a rotating display and links to our most visited pages, improved HHW page, a new Solid Waste page, improved community pages, link to our new Facebook page and much more;
- Developed and awarded Lake Winnisquam Watershed Management Assistance Program;
- Collaborated with other regional planning commissions through NH Association of Regional Planning Commissions and Executive Directors' meetings in Concord;
- Coordinated with Belknap county conservation district on regional aquifer protection ordinances and supported BCCD's efforts on bank stabilization project;
- Corresponded with staff and others regarding the Lake Winnisquam Watershed Homeowners' Association watershed protection efforts and coordinated Local Source Water Protection Grant outreach meeting with NH DES;
- Coordinated Source water protection workshop and review of groundwater protection model ordinance requirements with planning board representatives from 6 communities;
- Trained by NH DHHS in Climate Adaptation Strategies;
- Researched, developed with health partners and circulated Lyme disease resources and materials;
- Coordinated and hosted several Solid Waste Roundtable meetings. Topics included: Universal Waste, Electronic Waste, Composting, Recycling, and Plastic Bags; and
- Began development of a resource guide for municipal outdoors workers and landscapers.

ECONOMIC DEVELOPMENT

- Served as NH Business Finance Authority (NHBFA) Board member and voted on major credit and bond issues including loan guarantees for area businesses;
- Coordinated with area economic development groups including Belknap Economic Development Council (BEDC), Capital Region Development Corporation (CRDC), Franklin Business and Industrial Development Corporation (FBDIC), Grafton County Economic Development Council (GCEDC) and Mount Washington Valley Economic Council in pursuit of workforce development and growth opportunities for the region;

- Continued to work with area economic development organizations, and pursue relevant opportunities with the Economic Development Administration;
- Worked with NHBFA and City of Franklin officials to develop a loan application to perpetuate downtown development. Assisted city on whitewater park EDA application;
- Participated in search committee and interviews for NHBFA Executive Director; and
- Worked with Northfield EDC on wastewater system expansion.

TRANSPORTATION

- Continued working with the Lakes Region Tour Scenic Byway Advisory Committee to spur economic development and preserve regional scenic quality and visitor experiences;
- Provided Geographic Information System services and technical land use assistance to our communities;
- Conducted over 200 annual traffic counts around the region;
- Coordinated and conducted meetings of the regional Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development;
- Assisted communities with Road Safety Management Systems analysis;
- Provided assistance to two public transportation groups: The Carroll County Regional Coordinating Council, and the Mid-State Regional Coordinating Council;
- Continued work on the Regional Transportation resources webpage;
- Conducted culvert inventories in pilot communities throughout the region;
- Conducted Catch basin inventories in Alton and Center Harbor;
- Supported Complete Streets regional discussion and state legislation;
- Coordinated with NHDOT Safety Engineer and municipal officials to establish Road Safety Audits in several communities; and
- Conducted regional assessment of regional bike-ability including gaps in bicycle and pedestrian infrastructure throughout the region.

MARRIAGES REGISTERED IN THE TOWN OF BARNSTEAD
For the Year Ended December 31, 2017

DATE OF MARRIAGE	PLACE OF MARRIAGE	NAME / SURNAME OF BRIDE & GROOM	RESIDENCE
02/28/17	CENTER BARNSTEAD	RUSHMORE JR., THOMAS F SAKS, CRYSTAL M	CTR BARNSTEAD CTR BARNSTEAD, NH
05/21/17	WEST OSSIPPEE	MIX, ERIC J GALUSZKA, AMY L	CTR BARNSTEAD, NH CTR BARNSTEAD, NH
06/09/17	CENTER BARNSTEAD	AUTHIER, CHRISTOPHER L GAGNON, ERIN L	CTR BARNSTEAD CTR BARNSTEAD
06/10/17	NEW CASTLE	LABRIE, PAUL J CASE, LUCIE D	CTR BARNSTEAD CTR BARNSTEAD
08/12/17	STRAFFORD	GORHAM, MARK P STEIN, BETHANY E	CTR BARNSTEAD CTR BARNSTEAD
09/16/17	CHICHESTER	BROWN, KYLE R HERNANDEZ, CASSANDRA L	BARNSTEAD BARNSTEAD
10/01/17	CONCORD	RIDER, DANIEL J HAM, EMILY E	CTR BARNSTEAD MERRIMACK
10/14/17	NORTHWOOD	MCDEVITT, RUSSELL J O'LEARY, JULIE A	CTR BARNSTEAD CTR BARNSTEAD
10/14/17	STRAFFORD	LOBDELL, MATTHEW E WILLIAMS, SARAH E	STRAFFORD CTR BARNSTEAD
10/15/17	CONCORD	WHITE, JOSHUA M CALLEY, REBEKAH L	BARNSTEAD BARNSTEAD
10/28/17	BETHLEHEM	MICHAUD, HUNTER M EVERHART, DELIA	BARNSTEAD STANDISH, ME
10/29/17	CHICHESTER	VOMACKA, EVAN Y STRICKLAND, ELIZABETH B	BELMONT BARNSTEAD

BIRTHS REGISTERED FOR THE TOWN OF BARNSTEAD
For the year ended December 31, 2017

BIRTH DATE	PLACE OF BIRTH	NAME OF CHILD	NAME OF FATHER	NAME OF MOTHER
01/15/17	CONCORD, NH	RAWNSLEY, CHRISTINA FAITH	RAWNSLEY, JUSTIN	RAWNSLEY, VERONICA
01/25/17	CONCORD, NH	OCONNELL, MAXIMUS THOMAS	OCONNELL, KENNETH	OCONNELL, LINDSAY
02/17/17	CONCORD, NH	DEFLUMERI, OWEN STEPHEN	DEFLUMERI, STEPHEN	DEFLUMERI, BRITTANY
02/25/17	CONCORD, NH	BROWN, CHARLOTTE LYNN	BROWN, KYLE	HERNANDEZ, CASSANDRA
05/10/17	CONCORD, NH	PRIVE, SOPHIA GEORGETTE	PRIVE, HENRY	RUSSO, DAWN
05/13/17	CONCORD, NH	VERVILLE, EMMA ROBYN	VERVILLE, MICHAEL	VERVILLE, MOLLY
05/20/17	CONCORD, NH	THOMPSON, SADIE RACHEL	THOMPSON, JONATHAN	ST CLAIR, JESSICA
06/02/17	CONCORD, NH	TRASK, LILAH JANE	TRASK JR., FRANK	TRASK, SARAH
06/06/17	CONCORD, NH	LUKSZA, THEODORE, WILLIAM	LUKSZA, CRAIG	ROY, CHASSIDY
06/09/17	CONCORD, NH	GOODNOE, BENJAMIN VINCENT	GOODNOE, ADAM	GOODNOE, MEGAN
06/21/17	CONCORD, NH	GAGNON, SAMUEL LEE	GAGNON, DEREK	GIMBY, ALEXANDRA
09/12/17	LACONIA, NH	FORTIN, ASHER JAMES	FORTIN, EMILY	FORTIN, EMILY
09/25/17	ROCHESTER, NH	STEVENSON, JOLI KRISTIN	STEVENSON, JOSEPH	STEVENSON, KAYLA
09/27/17	CONCORD, NH	YELLE, RILEY ELIZA	YELLE, JOSEPH	YELLE, KATHLEEN
09/29/17	CONCORD, NH	VELARDO, CORBIN MICHAEL	VELARDO, VICTOR	VELARDO, CHELSEA
11/10/17	CONCORD, NH	VICK, COLTON ARTHUR	VICK, TYLER	VICK, KARA
11/13/17	LACONIA, NH	EMERY, JAXTYN REED	EMERY, NICHOLAS	EMERY, ASHLEY
11/14/17	ROCHESTER, NH	CONNORS, CULLEN JOHN	CONNORS, RYAN	KANASH, RACHEL
11/24/17	CONCORD, NH	RILEY, JOHNATHAN EDWARD	RILEY, PATRICK	RILEY, SAMANTHA
11/30/17	ROCHESTER, NH	GILL III, ROBERT D'ARCY	GILL JR., ROBERT	SOLIS, AUNDREA
12/06/17	CONCORD, NH	GINGRAS, RYLEY SCOTT	GINGRAS, RYAN	GINGRAS, ASHLEY
12/06/17	CONCORD, NH	YOHO, ELANA GRACE	YOHO, BOBBY	YOHO, IDA
12/08/17	DOVER, NH	MITCHELL, LEVI GEORGE	MITCHELL, ERIC	ST MARTIN, PAIGE
12/22/17	CONCORD, NH	PATRICK, WINTER OPAL	PATRICK, NICKOLAS	PATRICK, ELIZABETH

DEATHS REGISTERED FOR THE TOWN OF BARNSTEAD

For the Year Ended December 31, 2017

Date of Death	Place of Death	Name of Deceased	Father's Name	Mother's Maiden Name	Military
01/19/17	CONCORD	WOOD, PERLEY	WOOD, PERLEY	MARLES, BESSI	Y
01/24/17	WOLFEBORO	VEILLEUX, EVELYN	WESTCOTT, HOWARD	PERRY, EVELYN	N
02/16/17	CONCORD	MERRILL, STUART	MERRILL, HARVEY	HUTCHINSON, HELEN	Y
02/21/17	DOVER	ROBERTSON, ERIC	ROBERTSON, DALE	BRAZEALE, RACHEL	Y
03/17/17	CONCORD	BARTLETT, PETER	BARTLETT, HENRY	HADLIN, GERTRUDE	N
03/17/17	PORTSMOUTH	WARNER JR., RICHARD	WARNER SR., RICHARD	MORGAN, ARLENE	N
03/19/17	CONCORD	HANLEY, JOHN	HANLEY, LEONARD	FOLEY, ALICE	N
03/30/17	CTR BARNSTEAD	STOCK II, RICHARD	STOCK SR., RICHARD	GREENE, SHIRLEY	N
04/12/17	CONCORD	ARDITI, GERTRUDE	DAMON, JAMES	DESNOYELLES, RUTH	N
05/09/17	CONCORD	WELCH, THOMAS	LYDEN, TOM	TAYLER, NORA	N
05/15/17	BARNSTEAD	YOST, PAULINE	BOULTER, ARTEMUS	JONAH, KATHERINE	Y
05/21/17	LACONIA	BYERS, CHARLES	BYERS, BERTON	DUFFY, SGNES	Y
05/21/17	BARNSTEAD	BUNKER, CHARLOTTE	CATE, WILLIAM	FRENCH, LURA	N
06/19/17	FRANKLIN	PETERS JR., LOUIS	PETERS SR., LOUIS	BENNETT, IDA	Y
07/08/17	CTR BARNSTEAD	DION, DORIS	DESCHUYTNER, VICTOR	FITZPATRICK, KATHERINE	Y
07/17/17	CTR BARNSTEAD	ROSSIGNOL, LEO	UNKNOWN, UNKNOWN	DUMAS, BERTHA	N
07/24/17	CTR BARNSTEAD	FOSS, ROBERT	FOSS, JOHN	DOUCETTE, JEANETTE	Y
07/25/17	CONCORD	CARMEL, LEO	CARMEL, GEORGE	UNKNOWN, BERTHA	Y
07/29/17	PELHAM	LEBLANC, FRANCINE	LOISELLE, HARVEY	KAPELA, STELLA	N
08/09/17	BARNSTEAD	PRIZIO, LISA	MARANELLI, SALVATORE	CAPALBO, MINNIE	N
08/30/17	LACONIA	VEILLEUX, RICHARD	VEILLEUX, ERNEST	WILLIAMS, MARION	N
11/04/17	BARNSTEAD	PARELIUS, RUTH	HEINSTROM SR, ARTHUR	BOUDREAU, UNKNOWN	N
11/06/17	WOLFEBORO	BARBATO, ANGELINA	COCOZZA, CARMINE	MARCONI, PASQUALINA	N
11/08/17	CONCORD	COUGHLIN, JOHN	COUGHLIN, JOHN	ROUX, ANITA	Y
11/10/17	CONCORD	SHEA JR, CYRIL	SHEA SR, CYRIL	DONNELLY, HELEN	Y
11/26/17	BRENTWOOD	LAFRAMBOISE, ERIC	LAFRAMBOISE, RICHARD	TOWNE, LORI	N
12/02/17	TILTON	DION, NORMAN	DION, EDMOND	UNKNOWN, OLIVINE	Y
12/10/17	MEREDITH	TARBOX, ELEANOR	CHELLIS, EARL	SMITH, DELLA	N
12/12/17	CTR BARNSTEAD	JOSLYN, LEWIS	JOSLYN, ERNEST	MANSFIELD, HELEN	Y

STATE OF NEW HAMPSHIRE
Town of Barnstead
Warrant for 2017 Annual Meeting

THE POLLS WILL BE OPEN FROM 7:00 A.M. to 7:00 P.M.

To the inhabitants of the Town of Barnstead in the County of Belknap in said state, qualified to vote in Town Affairs:

You are hereby notified to meet at the Barnstead Town Hall in said Barnstead on Tuesday, the Fourteenth (14th) day of March, next at 7:00 a.m. of the clock in the forenoon, to act upon the following subjects:

1. To choose all necessary Town officers for the year ensuing.

			VOTES
2 Selectmen	3 year terms	RICHARD DUANE	224
		PRISCILLA TIEDE	237
1 Road Agent	3 year term	JAMES DOUCETTE	251
1 Library Trustee	3 year term	DEBRA LAMONTAGNE	182
1 Library Trustee	1 year term	JULIE SKINNER	242
1 Trustee of Trust Funds	3 year term	KAREN MONTGOMERY	252
2 Planning Board Members	3 year terms	KATHERINE PRESTON	231
		KAREN SCHACHT	207
2 Budget Committee Members	3 year terms	SCOTT LITTLEFIELD	132
		ALAN GLASSMAN	123
1 Overseer of Public Welfare	1 year term	ELAINE SWINFORD	230

The second session for the purpose of discussing and voting upon the remaining articles of the Town Warrant shall be held on Saturday, March 18th, 2017, at 9:00 a.m. at the Barnstead Elementary School.

2. To vote by official ballot on amendments to the Barnstead Zoning Ordinance, as proposed by the Barnstead Planning Board, as follows:

Are you in favor of the adoption of Question #1, as proposed by the Planning Board for the Town of Barnstead Zoning Ordinance as follows:

- In Article 2, Section 2-1 to revise: Definitions purpose to read – Accessory Dwelling Unit: A second dwelling unit, attached or detached, which is located on the same lot as the permitted principal dwelling unit.
- In Article 4, Section 4-1.01 to delete “one bedroom” from the sentence ”or one single-family dwelling unit and one one-bedroom accessory dwelling unit” to read ”or one single-family dwelling unit and one accessory dwelling unit”.
- In Article 4, Section 4-2.02, to delete “one-bedroom” in two sentences which now read in part “single-family primary dwelling structure and one one-bedroom accessory dwelling unit” to read “single-family primary dwelling structure and one accessory dwelling unit”.
- In Article 4-3 to add “An attached accessory dwelling unit shall be permitted in all zoning districts that permit single family dwellings following approval of a special exception by the Zoning Board of Adjustment.”

- In Article 4-3.01:A to change from “Accessory Dwelling Units shall be limited to one bedroom with a minimum of 500 square feet and a maximum of 750 square feet.” to read, “Accessory Dwelling Units shall not exceed 825 square feet.”
- In Article 4-3.01:C to change “A minimum of 2 spaces are required. A second driveway for the ADU shall not be permitted unless it meets the requirements of the Barnstead Driveway Regulations.” to read “Adequate off-street parking shall be provided for the ADU. A minimum of 1 space is required. A second driveway for the ADU shall not be permitted unless it meets the requirements of any Barnstead & State Driveway Regulations.”
- In Article 4-3.01:D to change from “A second driveway for the ADU shall not be permitted unless it meets the requirements of any Barnstead Driveway Regulations.” to “Either the ADU or the principal dwelling unit shall be the principal residence of the owner of the property. This must be demonstrated annually.”
- In Article 4-3.01:E to change from “If the ADU is attached to the principal dwelling unit, a connecting door must be provided: said connecting door may be locked.” to read “The Accessory Dwelling Unit shall have an independent address designation from the primary dwelling for the purpose of locating the unit for emergency response purposes. If the Accessory Dwelling Unit is attached to the principal dwelling unit, a connecting door must be provided: said connecting door may be locked.”
- In Article 4-3.01:F to change from “All criteria of the Zoning Ordinance” to read “Lot must be compliant with all criteria of the Zoning Ordinance including, but not limited, lot sizes, frontages, yard requirements, height requirements, wetlands setbacks and shoreland protection requirements. **PASSED 153-YES 94-NO**

3. To hear the Reports of Agents, Auditors, Committees or Officers chosen and to pass any vote relating thereto.
4. To see if the Town will vote to appoint the Selectmen as agents to expend from the Public Safety Building Capital Reserve, previously established in 2005. (Recommended by Selectmen 5-0). (No tax impact). **PASSED WITH AMENDMENTS**
5. To see if the Town will vote to appoint the Selectmen as agents to expend from the Highway Department Heavy Equipment Fund, previously established in 1995. (Recommended by Selectmen 5-0) (No tax impact). **PASSED VOICE VOTE**
6. To see if the Town will vote to raise and appropriate the amount of One Hundred Thousand Seven Hundred Dollars (\$100,700) to hire an engineer for the purpose of designing and providing construction plans and specifications for a maximum of 4500 square foot police station and to authorize the withdrawal of Fifty Thousand Dollars (\$50,000) from the Public Safety Building Capital Reserve (current balance: \$198,445) for such purpose. The balance of Fifty Thousand Seven Hundred Dollars (\$50,700) to come from general taxation. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0). (Not Recommended by Budget Committee 1-7). (Tax rate impact: 11 ½ cents). **PASSED OVER**
7. To see if the Town will vote to raise and appropriate the amount of Sixty Two Thousand Nine Hundred Twenty Seven Dollars (\$62,927) for the fifth year’s payment of the five year lease purchase agreement for the Highway Department Grader. This is a special warrant article per RSA 32:3, VI. (Recommended

by Selectmen 5-0). (Recommended by Budget Committee 8-0). (Tax rate impact: 14 cents).

PASSED VOICE VOTE

8. To see if the Town will vote to raise and appropriate the amount of Twenty Three Thousand Three Hundred Seventy Five Dollars (\$23,375) for the third payment of the 3 year lease purchase agreement for the 1 ½ ton Highway Truck. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0). (Recommended by Budget Committee 8-0). (Tax rate impact: 5 cents).

PASSED VOICE VOTE

9. To see if the Town will vote to raise and appropriate the amount of Sixty Eight Thousand Seven Hundred Fifty Dollars (\$68,750) for the third payment of the 3 year lease purchase agreement for the fully equipped Ambulance. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0). (Recommended by Budget Committee 8-0). (Tax rate impact: 15 ½ cents).

PASSED VOICE VOTE

10. To see if the Town will vote to authorize the Selectmen to enter into a lease agreement for the purpose of leasing to own one (1) Highway Loader and to raise and appropriate the sum of Sixty Two Thousand Dollars (\$62,000) for the first payment of the 3 year lease agreement. The purchase agreement shall contain a non-appropriation clause for payments beyond 2017. This is a special warrant article per RSA 32:3, VI. (Not Recommended by Selectmen 1-4) (Not Recommended by Budget Committee 0-7, 1 abstention). (Tax rate impact: 14 cents).

PASSED OVER

11. To see if the Town will vote to raise and appropriate the amount of Thirty Thousand Dollars (\$30,000) for the purpose of purchasing a new police vehicle. (Recommended by Selectmen 5-0) (Recommended by Budget Committee 8-0). (Tax rate impact: 7 cents).

PASSED VOICE VOTE

12. To see if the Town will vote to raise and appropriate the amount of Two Hundred Forty Two Thousand Eight Hundred Eighty Dollars (\$242,880) for the purpose of purchasing Self Contained Breathing Apparatus. Two Hundred Thirty One Thousand Three Hundred Fifteen Dollars (\$231,315) is the Federal Share and further authorize the withdrawal of Eleven Thousand Five Hundred Sixty Five Dollars (\$11,565) (the Town's share) from the Fire Rescue Expendable Trust Fund (current balance \$50,192). This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0) (Recommended by Budget Committee 8-0). (Tax rate impact: 0 impact).

PASSED VOICE VOTE

13. To see if the Town will vote to authorize the Selectmen to enter into a 5 year lease/purchase agreement for a Fire Pumper in the amount of \$496,750; to raise and appropriate the amount of Ninety Six Thousand Seven Hundred Fifty Dollars (\$96,750) for a down payment and to authorize the withdrawal of \$96,750 from the Fire Rescue Special Reserve Fund (current balance \$180,161). The first payment of \$87,791 will not be due until 2018 and the purchase agreement shall contain a non-appropriation clause for payments beyond 2018. This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0) (Recommended by Budget Committee 8-0). (Tax rate impact: 0 for the 1st year)

PASSED VOICE VOTE

14. To see if the Town will vote to raise and appropriate the amount of Seventy Thousand Dollars (\$70,000) to be placed in the Bridge Construction Capital Reserve Fund (current balance \$257,570). This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0). (Recommended by Budget Committee 8-0). (Tax rate impact: 16 cents).

PASSED VOICE VOTE

15. To see if the Town will vote to raise and appropriate the sum of Two Hundred Thousand Dollars (\$200,000) to be placed in the Road Paving and Maintenance Expendable Trust Fund (current balance \$2,269). This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0) (Recommended by Budget Committee 8-0). (Tax rate impact: 45 cents).

PASSED VOICE VOTE

16. To see if the Town will vote to raise and appropriate the amount of Fifty Thousand Dollars (\$50,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund (current balance \$89,274). This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0). (Recommended by Budget Committee 8-0). (Tax rate impact: 11 cents).

PASSED VOICE VOTE

17. To see if the Town will vote to raise and appropriate the amount of Fifty Thousand Dollars (\$50,000) to be placed in the Fire Rescue Expendable Trust Fund (current balance \$50,192). This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0) (Recommended by Budget Committee 8-0). (Tax rate impact: 11 cents). **PASSED VOICE VOTE**

18. To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in the Barnstead 300 Year Celebration Expendable Trust Fund (current balance \$5,020). This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0). (Recommended by Budget Committee 8-0). (Tax rate impact: 1/2 cent).

PASSED VOICE VOTE

19. To see if the Town will vote to raise and appropriate the sum of One Dollar (\$1.00) to be placed in the Parks & Recreation Building Capital Reserve Fund (current balance \$46,594). This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0) (Recommended by Budget Committee 8-0). (Tax rate impact: 0 cents). **PASSED VOICE VOTE**

20. To see if the Town will vote to raise and appropriate the amount of Five Thousand Dollars (\$5,000) to be placed in the Historical Society Building Capital Reserve Fund (current balance \$57,813). This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0). (Recommended by Budget Committee 8-0). (Tax rate impact: 1 cent).

PASSED VOICE VOTE

21. To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be placed in the Public Safety Building Capital Reserve Fund (current balance \$198,445). This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0). (Recommended by Budget Committee 8-0). (Tax rate impact: 22 ½ cents).

PASSED VOICE VOTE

22. To see if the Town will vote to raise and appropriate the sum of One Dollar (\$1.00) to be placed in the Emergency Preparedness Expendable Trust Fund (current balance \$64,843). This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0). (Recommended by Budget Committee 8-0). (Tax rate impact: 0 cents). **PASSED VOICE VOTE**

23. To see if the Town will vote to raise and appropriate the amount of Ten Thousand (\$10,000) to be placed in the Municipal Computer and Equipment Expendable Trust Fund (current balance \$28,310). This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0). (Recommended by Budget Committee 8-0). (Tax rate impact: 2 cents).

PASSED VOICE VOTE

24. To see if the Town will vote to raise and appropriate the amount of Sixteen Thousand Dollars (\$16,000) to be placed in the Milfoil Treatment Expendable Trust Fund (current balance \$20,389). This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 5-0). (Recommended by Budget Committee 8-0). (Tax rate impact: 3 ½ cents).

PASSED VOICE VOTE

25. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the Cistern Construction and Maintenance Fund (current balance \$8,544). This is a special warrant article per RSA 32:3, VI. (Recommended by Selectmen 4-1). (Recommended by Budget Committee 8-0). (Tax rate impact: 1 cent). **PASSED VOICE VOTE**

26. To see if the Town will vote to approve the annual Lease Agreement between the Town and Butler Bus Company for the purpose of leasing the town-owned land on South Barnstead Road to Butler Bus Company to allow the parking of Butler’s school buses. Butler Bus pays property taxes on that portion of the property that is used. (Recommended by Selectmen 5-0).

PASSED VOICE VOTE

27. To see if the municipality will vote to raise and appropriate the Budget Committee’s recommended sum of \$ 3,927,373 for general municipal operations. The Selectmen’s recommended sum is \$3,935,673. This article does not include appropriations by special warrant articles and other appropriations voted separately. **FINAL AMENDED BUDGET \$3,930,673**

28. To transact any other business that may legally come before this meeting.

Priscilla Tiede Richard Duane Sean Dunne

Gordon Preston Edward Tasker

SELECTMEN of BARNSTEAD

2/ 14 /2017

REQUEST FOR SPECIAL ASSISTANCE
(DURING TOWN EMERGENCIES)

1. Name: _____

2. Address: _____

3. Telephone: _____

4. Special Considerations: _____

Example: Medical or physical conditions, mobility limitations or any other reason you may need additional assistance during a Town emergency.

Please return to: The Selectmen's Office
 P.O. Box 11
 Ctr. Barnstead, NH 03225

2018 HOLIDAY SCHEDULE

The Town Offices will be closed:

New Year's Day	Monday	January 1
Martin Luther King Day	Monday	January 15
Presidents' Day	Monday	February 19
Memorial Day	Monday	May 28
Independence Day	Wednesday	July 4
Labor Day	Monday	September 3
Veterans' Day	Monday	November 12
Thanksgiving	Thursday	November 22
	Friday	November 23
Christmas Eve	Monday 1:00 p.m.	December 24
Christmas	Tuesday	December 25

New Year's Day	Tuesday	January 1, 2019
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Reminder: We are CLOSED to the public on the third Wednesday of every month.

2018 DATES TO REMEMBER

January 1	Fiscal year begins
January 24	First day to file declaration of candidacy
February 2	Filing period ends, Town Clerk's Office is open until 5:00 p.m.
February 6	Last day for 25 or more voters or 2%, whichever is less, to petition Selectmen to include warrant article
February 26	Last day for Selectmen to post warrant and budget
March 1	Last day to file application for abatement for 2017 tax year
March 6	Town report with budget available
March 13	Town Meeting (elections)
March 17	Town Meeting (business portion)
March 24	Annual School Meeting
April 1	All property assessed to owner this date
April 15	Last day to apply for current use, tax exemptions and credits
May 15	Last day for taxpayer to file report of timber cut
August 1	Last day to file current use applications at the Registry of Deeds
December 31	Fiscal year closes

TOWN OFFICIALS, BOARDS, COMMITTEES AND COMMISSIONS

SELECT BOARD 269-4071

Tiede, Priscilla, Chairman *2020
Richard Duane, Vice-Chairman *2020
Gordon Preston *2019
Sean Dunne *2019
Edward Tasker *2018

Meetings: Tuesday 5:00pm-7:00pm
barntownhall@metrocast.net

SELECTMEN'S OFFICE 269-4071

Mon., Wed., Thurs. & Fri. 8:30am-4:30pm
Tues. 8:30am-7pm
Karen Montgomery, Office Manager ext. 104
Lisa Magerer, Accounting Clerk ext. 103
Marjorie Terry, P/T Clerical ext. 102
MaryJane Dascoli, Assess/Bldg. Clerk ext. 111
assessorsofc@barnstead.org

TOWN CLERK/TAX COLL. 269-4631

Cynthia L. Treadwell *2019
townclerk@barnstead.org ext. 107
Mary Clarke, Deputy ext. 108
Mon., Wed., Thurs. & Fri. 8:30am-4:30pm
Tues. 11:30am-7:00pm

TREASURER 269-4071

Marjorie Terry *2018

BUILDING INSPECTOR 269-4071

CODE ENFORCEMENT
Fabrizio Cusson Tues. 5:00-7:00pm. ext. 110
MaryJane Dascoli, Admin. Asst. ext. 109

Inspections by Appointment

MODERATOR

Vernon "Chris" Hipkiss *2018

PLANNING BOARD 269-4071

Nancy Carr, Chairman *2018

Meetings: 1st Thurs. of the Month

Work Session: 3rd Thurs. of the Month

MaryJane Dascoli, Admin. Asst. ext. 109

SUPERVISORS OF THE CHECKLIST

Judith Forsyth *2020
Marjorie J. Terry *2022
Jessie Fifield *2018

TRUSTEES OF THE TRUST FUNDS

Denise Adjutant *2019
Karen Montgomery, Treasurer *2020
Stuart Merrill *2018

HEALTH OFFICER

Fabrizio Cusson 269-4071

MaryJane Dascoli, Deputy

OVERSEER OF PUBLIC WELFARE

Elaine Swinford (cell# 235-1895) *2018

By Application & Appointment 269-4071

Reminder: TOWN HALL IS CLOSED THE THIRD WEDNESDAY OF EACH MONTH

FIRE & RESCUE

Shawn Mulcahy, Chief

Emergency 911

Non-Emergency: *

Station 1 - Parade 435-6691

Station 2 - Center 269-4121

FIRE WARDEN

George Krause II *2019

POLICE DEPARTMENT 269-8100

Chief Paul Poirier

Patricia Lizotte, Admin. Clerk

Emergency 911

HIGHWAY DEPARTMENT 269-2091

David Kerr, Road Agent *2019

EMERGENCY MANAGEMENT 269-4071

Wayne Santos, Director

CONSERVATION COMMISSION

James R. Fougere, Chairman

Meeting: 1st Wed. of the Month

ASSESSING OFFICE 269-4071

Wednesday 9:00am-3:00pm ext. 105

By Appointment / RB Wood & Associates

OSCAR FOSS LIBRARY 269-3900

Sunday & Monday - closed

Tues. & Wed. 10am-6:00pm

Thurs. & Fri. 12pm-8:00pm & Sat. 10am-1pm

Danielle Hinton, Director

Oscarfoss.org

LIBRARY TRUSTEES

Rick Simoneau *2018

Suzanne Allison *2018

Linda Nelson *2019

ZONING BOARD 269-4071

David Brown, Chairman

MaryJane Dascoli, Admin. Asst. ext. 109

Meetings: 3rd Mon. of the Month

PARKS AND RECREATION 269-4071

BUDGET COMMITTEE

Paul KJ Landry, Chairman *2019

Scott Littlefield *2020

Danielle Krause *2019

Susan Conrad *2018

Nancy Carr *2018

Alan Glassman *2020

AUDITOR

Paul Mercier

BCEP (SOLID WASTE DISTRICT)

Lisa Stevens, Dist. Admin. 435-6237

Tuesday - Saturday 8am-4pm

Closed Sunday & Monday

THE TOWN REPORT CAN BE VIEWED

AT OUR WEBSITE: www.barnstead.org