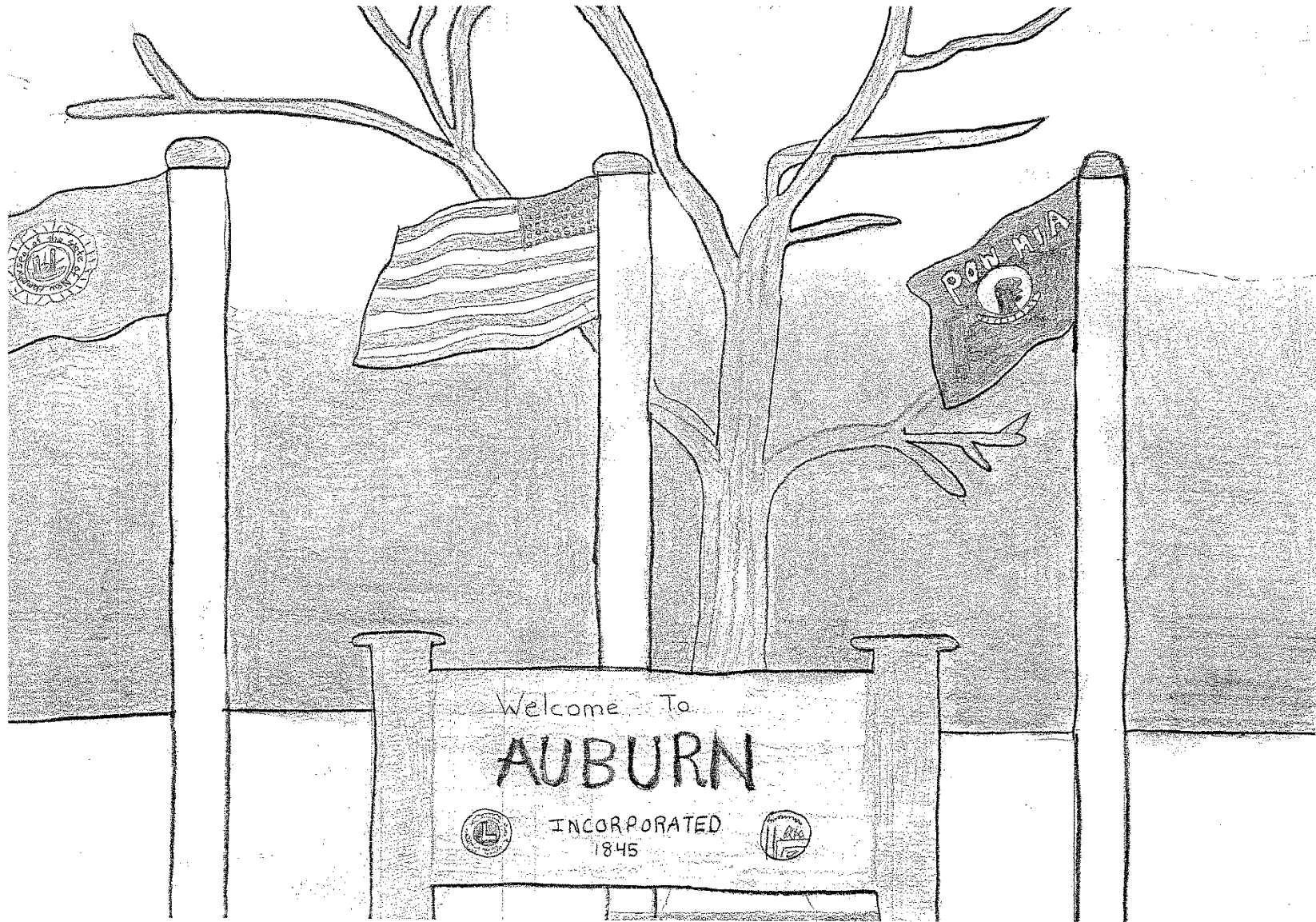


Town of Auburn



2014 Annual Report

Cover

Artwork titled "Welcome to Auburn" submitted by Lauren Sylvain. Lauren is a student at Auburn Village School and her artwork has been awarded first place from all submissions received. Other submission can be viewed on page 81. The other artist are Sarah Amato, Sam McCasker and Colin Algozzine

2014 ANNUAL TOWN REPORT

and

2015 TOWN WARRANT & BUDGET

Population	5,158
Registered Voters	3,848
2014 Net Property Valuation	\$637,372,258
2014 Tax Rate	\$21.31

AUBURN, NEW HAMPSHIRE

www.auburnnh.us

IN MEMORIAM



FRANK EDELMANN

Board of Selectmen

1989-1992

Zoning Board of Adjustment

1982—1988 1994-1997

Planning Board

1989—1990

Police Commission

1994—1995

Town Auditor

1994—1995 2004—2005

Southern New Hampshire Planning Commission

1989—1992

Auburn Development Authority

1995—1997

Solid Waste Commission

1992

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TOWN OFFICERS

SELECTMEN

Richard Eaton - 2017
James F. Headd – 2016
Russell Sullivan – 2015

TOWN ADMINISTRATOR

William G. Herman, CPM

MODERATOR

James R. Tillery - 2016

TOWN CLERK

Joanne T. Linxweiler - 2017

DEPUTY TOWN CLERK

Kathleen A. Sylvia - 2017

TAX COLLECTOR

Kathleen A. Sylvia - 2017

DEPUTY TAX COLLECTOR

Susan Jenkins - 2017

TREASURER

Christine S Soucie - 2017

DEPUTY TREASURER

Linda Dross - 2015

HIGHWAY AGENT

Michael Dross – 2015

LIBRARY TRUSTEES

Lorraine P Senechal - 2015
Nancy J. Mayland – 2015
Jean Worster - 2017
Sharon I. Bluhm, alt – 20145
Elizabeth A Michaud, alt – 2015

CEMETERY TRUSTEES

David Jenkins - 2017
R John Roy – 2016
Donald W Dollard – 2015

TRUST FUND TRUSTEES

Barbara Carpenter - 2017
Patricia Allard – 2016
Dorothy Carpenter – 2015

SUPERVISORS OF THE CHECKLIST

Susan Jenkins - 2020
Margo Cox – 2018
Barbara Coapland – 2016

RECORDS RETENTION COMMITTEE

Joanne T Linxweiler, Chairperson
Kathleen A Sylvia, Vice Chairperson
William G Herman, CPM
Adele Frisella

BUDGET COMMITTEE

Peter Miles, Chairman – 2016
Bertrand Ouellette, Vice Chairman – 2017
Daniel Carpenter - 2017
Paula Marzloff – 2016
Mary Beth Lufkin – 2015
David R Wesche – 2015
Alan Villeneuve - School Board Representative
James F Headd - Selectmen's Representative

POLICE COMMISSION

David Dion - 2017
Kenneth Robinson, Sr. – 2016
Dennis McCarthy – 2015

POLICE DEPARTMENT

Full-Time

Chief Edward G. Picard
Capt. Gary Bartis
Lt. Ray Pelton
Sgt. Charles Chabot
Officer Christopher Beaulé
Officer Kevin Cashman
Officer Calvin Kapos

Part-Time

Sgt. David Garofano
Sgt. Daniel Goonan
Master Patrolman David Fletcher
Off. William Barry Off. Peter Lennon
Off. Keith Bike Off. Anita Lombardo
Off Lillian Deeb Off. Jeffrey Mullaney
Off. Pamela Donley Off. Scott Rogers
Off Jason Ientile Off. Gregory Santuccio
Animal Control Officer- Jarlene Cornett

FIRE DEPARTMENT

Chief Bruce Phillips
Deputy Robert Selinga
Captain James Saulnier
Firefighter Patrick Glennon

**VOLUNTEER FIRE
CHIEF/FOREST FIRE WARDEN**

Bruce Phillips

DEPUTY FIRE WARDENS

Mort Alling Jeremy Lavoie
Robert Degroot Kevin McArthur
Todd Dignard Robert Selinga
Ed Gannon Chris Szatynski
Fred Larson David Walters

**OFFICE OF EMERGENCY
MANAGEMENT/ LOCAL
EMERGENCY PLANNING**

Bruce Phillips, Director

PLANNING BOARD

Ronald Poltak, Chairman – 2015
Alan Cote, Vice Chairman – 2016
Paula Marzloff – 2017
Karen Woods – 2015
Steven Grillo, Alt – 2017
James Tillery, Alt – 2016
Russell Sullivan, Selectmen’s Representative

**SOUTHERN NEW HAMPSHIRE
PLANNING COMMISSION
REPRESENTATIVES**

Charles Worster
William Herman
Ronald Poltak, Alt.

**ZONING BOARD OF
ADJUSTMENT**

Mark Wright, Chairman - 2016
James Lagana , Vice Chairman – 2015
Michael Dipietro – 2017
Elizabeth Robidoux – 2017
Margaret Neveu – 2016
Jeffrey Benson, Alt - 2016
Robert G Beurivage, Alt - 2016
Kevin Stuart, Alt – 2017

**ZONING OFFICER/BUILDING
INSPECTOR**

Carrie Rouleau-Cote

HIGHWAY SAFETY COMMITTEE

Michael DiPietro, Chairman – 2015
Daniel Carpenter – 2015
Eva Komaridis - 2015
Michael Dross, Road Agent
Lt. Ray Pelton, Police Representative
Richard Eaton, Selectmen’s Representative

**PARKS & RECREATION
COMMISSION**

Timothy Therrien, Chairman – 2015
Kim Lufkin, Vice Chair – 2015
Lisa Canavan – 2017
Alex Eisman – 2016
Patrick Kelly, Alt – 2017
David Nye, Alt - 2016
Margie McEvoy, Alt. - 2015
James F. Headd, Selectmen’s Representative

CONSERVATION COMMISSION

Jeffrey Porter, Chairman – 2017
Margaret P Donovan – 2016
Alan Villeneuve – 2016
Edward Fehrenbach - 2017
Diana Heaton, Alt - 2016
Stephanie Hanson, Alt. – 2017

HEALTH OFFICER

Carrie Rouleau-Cote
James Saulnier- Deputy

WELFARE OFFICER

Kathryn R Lafond

BOSTON POST CANE HONOREE

Arthur Joubert - 2012

DELIBERATIVE SESSION

TOWN OF AUBURN JANUARY 31, 2015

The meeting was called to order by Moderator, James Tillery, at 9:00am. There were 81 registered voters in attendance. The Moderator began the meeting with the Pledge of Allegiance. He introduced the Selectmen, Russell Sullivan, James Headd, Richard Eaton; Town Administrator, William Herman; and Town Council, Jennifer St. Hillaire.

The Moderator asked for a minute of silence in honor of Mr. Frank Edelmann, who passed away in January. Mr. Edelmann served the town on many committees throughout the years.

Third: To see if the Town will vote to approve the cost items for year two of a two-year collective bargaining agreement which resulted from negotiations between the Auburn Board of Selectmen and the Auburn Police Commission and the Auburn Police Union, Local 216 and which represents an estimated increase of \$8,810 over FY 2014 salaries, fringe benefits and other cost items at the current staffing level for the ensuing year; and further to raise and appropriate the sum of Eight thousand eight hundred ten dollars (**\$8,810**), such sum representing the negotiated increase over 2014 salaries, fringe benefits and other cost items at the current staffing levels. **(Recommended by the Board of Selectmen)**
(Recommended by the Budget Committee)

There was no discussion. Article Three will appear, as written.

Fourth: To see if the Town will vote to raise and appropriate the sum of Thirty-four thousand –six-hundred and seventy-five dollars (**\$34,675**) to implement a mosquito control program to include the integration of various methods of reducing mosquito vector species of West Nile Virus and Eastern Equine Encephalitis. **(Recommended by the Board of Selectmen)** **(Not Recommended by the Budget Committee)**

Mr. Dennis Vieira spoke to the Article, recommending it be continued as he feels it has been successful in the past.

There was no further discussion. Article Four will appear, as written.

Fifth: To see if the Town will vote to raise and appropriate the sum of Sixty-thousand dollars (**\$60,000**) to be placed into the Town Buildings Rehabilitation Capital Reserve Fund previously established. This sum to come from the unreserved fund balance (surplus) as of December 31, 2014 with no additional amount to be raised by taxation in 2015. **(Recommended by the Board of Selectmen)** **(Recommended by the Budget Committee)**

Ms. Christine Carlson questioned if the money in this Unreserved Fund balance can also be used for other purposes. Selectman Russell Sullivan responded, yes but the Town strives to keep a high balance in this fund.

There was no further discussion. Article Five will appear, as written.

Sixth: To see if the Town will vote to raise and appropriate the sum of Forty-two thousand, two-hundred and ninety-three dollars (**\$42,293**) to purchase and equip a new replacement forestry truck for the Auburn Fire Department. **(Recommended by the Board of Selectmen)** **(Recommended by the Budget Committee)**

There was no discussion. Article Six will appear, as written.

Seventh: To see if the Town will vote, pursuant to NH RSA 35:9-a, II, to authorize the Trustees of Trust Funds to pay for capital reserve fund investment management services, and any other expenses incurred, from capital reserve fund income. No vote by the town to rescind such authority shall occur within five years of the original adoption of this article.

Mr. Patrick Kelly questioned how much was in the fund and how was it managed. Town Administrator, William Herman, explained that the fund is comprised of many different smaller funds and there was approximately \$1,000,000.00 (one million dollars) in the fund at this time. Mr. Alan Villeneuve asked how much had been spent for these services in the past year. Mr. Herman answered that nothing had been spent since that had not been allowed. The Legislature just passed a bill in July 2014 which would allow the Trustees of the fund to invest this money. Mrs. Barbara Carpenter, Trust Fund Trustee, informed the audience that they have taken the first step and interviewed several different management firms and that the investment would be in low risk funds.

There was no further discussion. Article Seven will appear, as written.

Eighth: To see if the Town will vote to amend the March 1985 vote to establish a three (3) member Conservation Commission appointed by the Board of Selectmen pursuant to the provisions of RSA 36-A:3 in order to expand the size of the Commission to five (5) members appointed by the Board of Selectmen.

Mrs. Michelle Jacob asked why the need to increase the amount of members. Selectman Russell Sullivan responded that the Statute allows for there to be five members on this Committee and that there has been interest from the townspeople to be appointed to the Committee, thus the need for the expansion.

There was no further discussion. Article Eight will appear, as written.

Ninth: To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$5,018,017**? Should this article be defeated, the default budget shall be **\$5,102,176**, which is the same as last year with certain adjustments required by previous action of the Town of Auburn or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. NOTE: This operating budget warrant article does not include appropriations contained in any other warrant article.

The members of the Budget Committee were acknowledged and thanked for their work.

There was no discussion on the Article. Article Nine will appear, as written.

Tenth: To see if the Town will vote to create the position of Town of Auburn Highway Agent appointee: for one year by the Board of Selectmen and eliminate the elected Road Agent position. The Highway Agent position will be in accordance with RSA 231:62. To further see if the Town will vote to authorize the Board of Selectmen to establish and budget for an annual salary, to establish a job description and to otherwise modify the Personnel Policy for the position. Where possible, the salary for the position should be derived from the existing Highway budget line items so as to have little or no impact on the overall budget. **(By petition submitted and signed by at least twenty-five (25) certified petitioners)**

Mrs. Karen Norris spoke as one of the signers of the petition. She felt that the voters in attendance at the Deliberative Session should not decide for the Town the fate of this Article. Selectman James Headd spoke in opposition of the petition. He felt that the position of Road Agent should be decided by the voters in Town, not just the Selectmen. Mrs. Dale Phillips presented an amendment to the Article. Her amendment reads as follows:

“To see if the Town will vote to continue to enable the voters of Auburn to elect its Highway Agent by ballot pursuant to the provisions of RSA 231:62”

Seconded by Mr. Glenn Shaw.

Mr. Alan Cote questioned the Selectmen as to why they would not want to appoint a Road Agent. Selectman James Headd responded that he felt that the decision should not be limited to three people. He felt strongly that the voters of the Town should be the ones electing the Road Agent. Mr. Cote then asked if the article goes through as amended and then is defeated what happens. Mrs. St. Hillaire answered that if the Article, as amended, appears on the ballot and is then defeated, it would have no change as to the way the Town elects its Road Agent. This article would be “advisory” only.

Moderator took a vote on the Article, as amended. Vote was taken, and the Amendment passed.

Article Ten will appear, as amended. Article Ten will read:

“To see if the Town will vote to continue to enable the voters of Auburn to elect its Highway Agent by ballot pursuant to the provisions of RSA 231:62”

Eleventh: To transact any other business that may legally come before the Town Meeting.

Mr. Alan Villeneuve questioned if there have been any recent decisions at Selectmen’s meetings which would impact the budget. Selectman, Russell Sullivan, answered that there was not.

No further discussion was held.

Meeting adjourned at 9:45 am.

Respectfully submitted,

Joanne T. Linxweiler
Town Clerk

**TOWN WARRANT
STATE OF NEW HAMPSHIRE**

To the inhabitants of the Town of Auburn, in the County of Rockingham in said State, qualified to vote in Town affairs:

You are hereby notified that the **First Session** of the annual Town Meeting will be held in the gymnasium of the Auburn Village School in Auburn, New Hampshire, on **Saturday, January 31, 2015**, at **9:00 a.m.**, for the explanation, discussion and debate of each Warrant Article, and to transact all business other than voting by official ballot. Warrant articles may be amended at this session per RSA 40:13, IV, subject to the following limitations:

- (a) Warrant Articles whose wording is prescribed by law shall not be amended.
- (b) Warrant Articles that are amended shall be placed on the official ballot for final vote on the main motion as amended.

You are hereby notified that the **Second Session** of the annual Town Meeting will be held in the gymnasium of the Auburn Village School in Auburn, New Hampshire, on **Tuesday, March 10, 2015**, beginning at **7:00 a.m.** and ending at **7:00 p.m.** to elect officers of the Town by official ballot, to vote on questions required by law to be inserted on said official ballot and to vote on all Warrant Articles as accepted or amended by the First Session.

First: To bring your ballots for:

- Selectman for three years
- Highway Agent for three years
- Library Trustee for one year
- Library Trustee for three years
- Cemetery Trustee for three years
- Trustee of the Trust Funds for three years
- Police Commission for three years
- Planning Board for three years

Second: To see if the Town will vote to adopt the following amendments to the existing Town Zoning Ordinance as proposed and recommended by the Auburn Planning Board, in conformance with NH RSA 675:1, et seq., and include the following: (The full text of the proposed regulations is posted and available for inspection at the Town Hall and on the Town of Auburn web site – www.auburnnh.us)

Are you in favor of the adoption of Amendment No 1 as proposed by the Auburn Planning Board for the Town of Auburn Zoning Ordinance as follows:

Amend the Auburn Zoning Ordinance to re-zone the portion of Tax Map 9, Lot 28-1 approved for residential subdivision by the Auburn Planning Board and depicted in subdivision plan D-37962 recorded at the Rockingham County Registry of Deeds October 15, 2013 from current Industrial Zoning District to Residential – One (R-1) Zoning District? (A copy of the tax map showing the subject property and the area to be re-zoned is posted and available for review at the Auburn Town Offices.)

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Eleventh: To transact any other business that may legally come before the Town Meeting.

Given under our hands and seals this 20th day of January 2015.

The Selectmen of the Town of Auburn

Russell C. Sullivan, Chairman

James F. Headd, Selectman

Richard W. Eaton, Selectman



New Hampshire
 Department of
 Revenue Administration

**2015
 MS-737**

Budget of the Town of Auburn

Form Due Date: **20 Days after the Town Meeting**

THIS BUDGET SHALL BE POSTED WITH THE WARRANT

This form was posted with the warrant on: _____

For Assistance Please Contact the NH DRA Municipal and Property Division

P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Members	
Printed Name	Signature
Peter Miles	
Paula Marzloff	
Mary Beth Lufkin	
David R. Wesche	
Bertrand Ouellette	
Daniel Carpenter	
Allan Villeneuve	
James F. Head	

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL AND PROPERTY DIVISION
 P.O.BOX 487, CONCORD, NH 03302-0487**

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining	#3	\$0	\$0	\$8,810	\$0	\$8,810	\$0
4130-4139	Executive	#9	\$226,138	\$230,320	\$228,989	\$0	\$228,987	\$2
4140-4149	Election, Registration, and Vital Statistics	#9	\$87,969	\$82,235	\$83,961	\$0	\$83,961	\$0
4150-4151	Financial Administration	#9	\$97,915	\$93,990	\$100,031	\$0	\$100,031	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	#9	\$94,637	\$121,101	\$65,000	\$0	\$65,000	\$0
4155-4159	Personnel Administration	#9	\$364,292	\$316,779	\$381,228	\$0	\$381,228	\$0
4191-4193	Planning and Zoning	#9	\$75,160	\$49,530	\$77,324	\$0	\$77,324	\$0
4194	General Government Buildings	#9	\$74,303	\$82,795	\$80,325	\$0	\$80,325	\$0
4195	Cemeteries	#9	\$17,000	\$20,733	\$25,000	\$0	\$25,000	\$0
4196	Insurance	#9	\$82,186	\$67,281	\$89,171	\$0	\$89,171	\$0
4197	Advertising and Regional Association	#9	\$7,831	\$7,831	\$7,898	\$0	\$7,898	\$0
4199	Other General Government	#9	\$109,091	\$68,946	\$106,416	\$0	\$106,416	\$0
Public Safety								
4210-4214	Police	#9	\$1,061,247	\$1,038,821	\$1,052,793	\$0	\$1,045,893	\$6,900
4215-4219	Ambulance	#9	\$63,033	\$60,167	\$66,185	\$0	\$66,185	\$0
4220-4229	Fire	#9	\$387,241	\$368,580	\$412,507	\$0	\$412,107	\$400
4240-4249	Building Inspection	#9	\$61,137	\$60,281	\$69,685	\$0	\$69,685	\$0
4290-4298	Emergency Management	#9	\$2,201	\$1,154	\$1,951	\$0	\$1,951	\$0
4299	Other (Including Communications)	#9	\$7,219	\$549	\$4,000	\$0	\$2,000	\$2,000
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	#9	\$1,045,386	\$1,045,746	\$940,435	\$0	\$935,435	\$5,000
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0

4316	Street Lighting	#9	\$13,500	\$13,212	\$13,500	\$0	\$13,500	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	#9	\$15,000	\$13,536	\$15,700	\$0	\$15,700	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Administration	#9	\$2,471	\$2,230	\$2,518	\$0	\$2,518	\$0
4414	Pest Control	#9, #4	\$53,927	\$52,806	\$54,243	\$0	\$19,568	\$34,675
4415-4419	Health Agencies, Hospitals, and Other	#9	\$6,616	\$5,614	\$5,614	\$5,237	\$5,614	\$0
Welfare								
4441-4442	Administration and Direct Assistance	#9	\$40,867	\$15,671	\$41,906	\$0	\$31,906	\$10,000
4444	Intergovernmental Welfare Payments	#9	\$4,471	\$4,471	\$4,471	\$0	\$4,471	\$0
4445-4449	Vendor Payments and Other	#9	\$0	\$0	\$0	\$0	\$0	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	#9	\$84,533	\$80,614	\$113,447	\$30,849	\$113,447	\$0
4550-4559	Library	#9	\$141,841	\$146,206	\$150,356	\$0	\$150,356	\$0
4583	Patriotic Purposes	#9	\$6,000	\$5,603	\$6,900	\$0	\$6,900	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	#9	\$2,727	\$1,876	\$2,741	\$0	\$2,741	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service								
4711	Long Term Bonds and Notes - Principal	#9	\$1	\$0	\$1	\$0	\$1	\$0

4721	Long Term Bonds and Notes - Interest	#9	\$1	\$0	\$1	\$0	\$1	\$0
4723	Tax Anticipation Notes - Interest	#9	\$1	\$0	\$1	\$0	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	#9, #6	\$148,214	\$148,214	\$114,989	\$0	\$114,989	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$800,000	\$660,625	\$800,000	\$0	\$800,000	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$5,184,156	\$4,867,517	\$5,128,101	\$36,086	\$5,069,120	\$58,977

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4915	To Capital Reserve Fund		25000	29000	60000	\$0	60000	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
Special Articles Recommended			25000	29000	60000		60000	

Individual Warrant Articles

No data exists for this item

Revenues

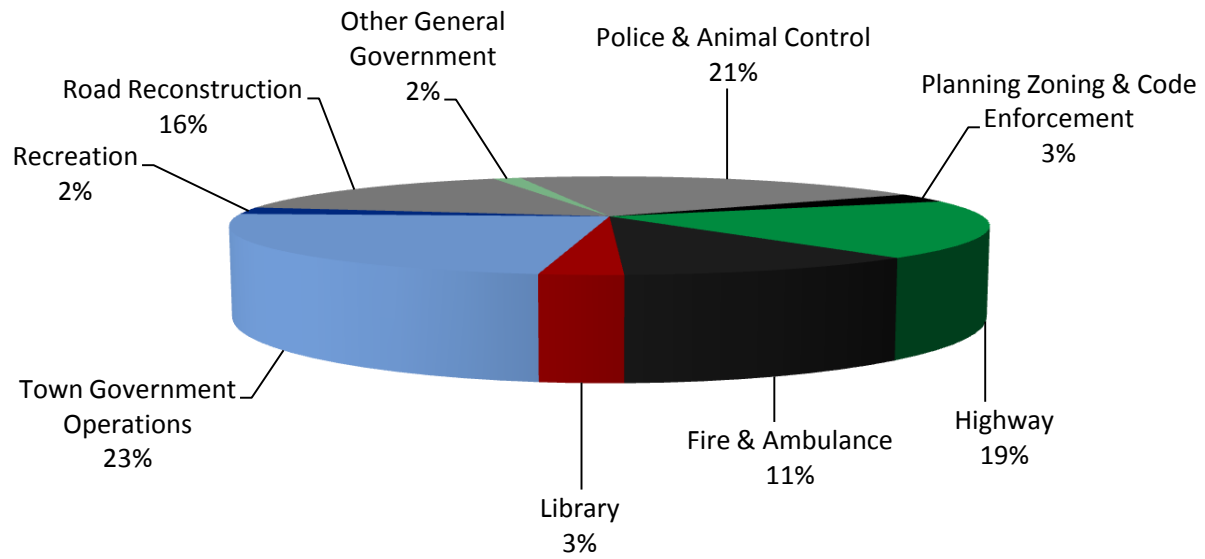
Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax		\$5,000	\$1,000	\$1,000
3186	Payment in Lieu of Taxes		\$515,000	\$435,000	\$435,000
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes		\$80,000	\$60,000	\$60,000
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$55,000	\$57,000	\$57,000
3220	Motor Vehicle Permit Fees		\$1,160,000	\$1,350,000	\$1,350,000
3230	Building Permits		\$50,000	\$65,000	\$65,000
3290	Other Licenses, Permits, and Fees		\$12,000	\$12,000	\$12,000
3311-3319	From Federal Government		\$0	\$0	\$0
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution		\$224,945	\$225,000	\$225,000

3353	Highway Block Grant		\$129,617	\$136,000	\$136,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$10,000	\$60,893	\$60,893
Charges for Services					
3401-3406	Income from Departments		\$50,000	\$60,000	\$60,000
3409	Other Charges		\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$6,000	\$8,000	\$8,000
3502	Interest on Investments		\$2,000	\$1,000	\$1,000
3503-3509	Other		\$4,000	\$1,000	\$1,000
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$122,696	\$60,000	\$60,000
9999	Fund Balance to Reduce Taxes			\$0	\$0
Total Estimated Revenues and Credits			\$2,426,258	\$2,531,893	\$2,531,893

Budget Summary

Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$5,054,873	\$5,042,319	\$5,018,020
Special Warrant Articles Recommended	\$25,000	\$60,000	\$60,000
Individual Warrant Articles Recommended	\$145,060	\$85,778	\$51,103
TOTAL Appropriations Recommended	\$5,224,933	\$5,188,097	\$5,129,123
Less: Amount of Estimated Revenues & Credits	\$2,426,258	\$2,531,893	\$2,531,893
Estimated Amount of Taxes to be Raised	\$2,798,675	\$2,656,204	\$2,597,230

2015 TOWN BUDGET BREAKDOWN





Default Budget: Auburn

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1/23/2015

For Assistance Please Contact:
NH DRA Municipal and Property Division
 Phone: (603) 230-5090
 Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
Russell Sullivan	Selectmen, Chair	
James Headd	Selectmen	
Richard Eaton	Selectmen	

A hard-copy of this signature page must be signed and submitted to the NH DRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL AND PROPERTY DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487**

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
General Government					

0000-0000	Collective Bargaining	\$0			\$0
4130-4139	Executive	\$225,568	-\$1,464		\$224,104
4140-4149	Election, Registration, and Vital Statistics	\$87,077	-\$4,796		\$82,281
4150-4151	Financial Administration	\$97,915	\$519		\$98,434
4152	Revaluation of Property	\$0			\$0
4153	Legal Expense	\$80,000			\$80,000
4155-4159	Personnel Administration	\$364,292	\$2,596		\$366,888
4191-4193	Planning and Zoning	\$76,160	\$1,417		\$77,577
4194	General Government Buildings	\$72,383	\$8,558		\$80,941
4195	Cemeteries	\$17,000			\$17,000
4196	Insurance	\$82,186	\$6,985		\$89,171
4197	Advertising and Regional Association	\$7,831	\$67		\$7,898
4199	Other General Government	\$109,091	\$1,846		\$110,937
Public Safety					
4210-4214	Police	\$1,054,616	\$8,493		\$1,063,109
4215-4219	Ambulance	\$63,033	\$3,152		\$66,185
4220-4229	Fire	\$387,241	\$7,246		\$394,487
4240-4249	Building Inspection	\$61,637	\$7,750		\$69,387
4290-4298	Emergency Management	\$2,201	-\$250		\$1,951
4299	Other (Including Communications)	\$8,757			\$8,757
Airport/Aviation Center					
4301-4309	Airport Operations	\$0			\$0
Highways and Streets					
4311	Administration	\$0			\$0
4312	Highways and Streets	\$1,045,386			\$1,045,386
4313	Bridges	\$0			\$0
4316	Street Lighting	\$13,500			\$13,500
4319	Other	\$0			\$0
Sanitation					
4321	Administration	\$0			\$0
4323	Solid Waste Collection	\$0			\$0
4324	Solid Waste Disposal	\$13,200			\$13,200
4325	Solid Waste Cleanup	\$0			\$0
4326-4329	Sewage Collection, Disposal and Other	\$0			\$0
Water Distribution and Treatment					
4331	Administration	\$0			\$0
4332	Water Services	\$0			\$0
4335-4339	Water Treatment, Conservation and Other	\$0			\$0
Electric					
4351-4352	Administration and Generation	\$0			\$0
4353	Purchase Costs	\$0			\$0
4354	Electric Equipment Maintenance	\$0			\$0
4359	Other Electric Costs	\$0			\$0
Health					
4411	Administration	\$2,471			\$2,471
4414	Pest Control	\$19,252	\$18		\$19,270
4415-4419	Health Agencies, Hospitals, and Other	\$6,116			\$6,116
Welfare					

4441-4442	Administration and Direct Assistance	\$41,867			\$41,867
4444	Intergovernmental Welfare Payments	\$4,471			\$4,471
4445-4449	Vendor Payments and Other	\$0			\$0
Culture and Recreation					
4520-4529	Parks and Recreation	\$85,533	\$2,416		\$87,949
4550-4559	Library	\$141,841	\$5,572		\$147,413
4583	Patriotic Purposes	\$6,000			\$6,000
4589	Other Culture and Recreation	\$0			\$0
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$2,727			\$2,727
4619	Other Conservation	\$0			\$0
4631-4632	Redevelopment and Housing	\$0			\$0
4651-4659	Economic Development	\$0			\$0
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$1			\$1
4721	Long Term Bonds and Notes - Interest	\$1			\$1
4723	Tax Anticipation Notes - Interest	\$1			\$1
4790-4799	Other Debt Service	\$0			\$0
Capital Outlay					
4901	Land	\$0			\$0
4902	Machinery, Vehicles, and Equipment	\$75,518	-\$2,822		\$72,696
4903	Buildings	\$0			\$0
4909	Improvements Other than Buildings	\$800,000			\$800,000
Operating Transfers Out					
4912	To Special Revenue Fund	\$0			\$0
4913	To Capital Projects Fund	\$0			\$0
4914A	To Proprietary Fund - Airport	\$0			\$0
4914E	To Proprietary Fund - Electric	\$0			\$0
4914S	To Proprietary Fund - Sewer	\$0			\$0
4914W	To Proprietary Fund - Water	\$0			\$0
4915	To Capital Reserve Fund	\$0			\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0			\$0
4917	To Health Maintenance Trust Funds	\$0			\$0
4918	To Non-Expendable Trust Funds	\$0			\$0
4919	To Agency Funds	\$0			\$0
Total Appropriations		\$5,054,873	\$47,303		\$5,102,176

Explanation for Increases and Decreases	
Account	Explanation
4130 - 4902	Contractual

**ANNUAL TOWN MEETING
AUBURN, NEW HAMPSHIRE
MARCH 11, 2014**

The Annual Meeting for the Town of Auburn, New Hampshire, was called to order by the Moderator, James Tillery, at 7:00am on Tuesday, March 11, 2014. Voting continued until 7:00pm. One thousand thirty-seven (1037) ballots were cast, representing a 27% voter turnout.

Results follow (*denotes elected):

Selectman for three years	Audrey Trickett	194
	Richard Eaton	393*
	Ryan Maher	76
	Kathleen Porter	354
Write-ins:		0
Moderator for two years	James Tillery	866*
Write-ins:	Smattering of single votes	5
Town Clerk for three years	Joanne T Linxweiler	911*
Write-ins:	Smattering of single votes	6
Tax Collector for three years	Kathleen A Sylvia	908*
Write-ins:	Smattering of single votes	3
Treasurer for three years	Christine Soucie	869*
Write-ins	Smattering of single votes	2
Supervisor of the Checklist Six years:	Susan N Jenkins	881*
Write-ins	Smattering of single votes	3
Supervisor of the Checklist Two years:	Barbara J Coapland	846*
Write-ins	Smattering of single votes	2
Planning Board for three years	Paula T Marzloff	805*
Write-ins	Smattering of single votes	11
Library Trustee for three years	Jean L Worster	878*
Write-ins	Smattering of single votes	3
Cemetery Trustee for three years	David S Jenkins	884*
Write-ins	Smattering of single votes	6
Trustee of Trust Funds three years	Barbara Carpenter	860*
Write-ins	Smattering of single votes	2
Police Commission for three years	David C Dion	725*
Write-ins	Jeff Mullaney	29
	Mickey Rolfe	14
	Smattering of single votes	39

Second: Are you in favor of the Town adopting the following amendments to the existing Town Zoning Ordinance as proposed and recommended by the Auburn Planning Board, in conformance with NHRSA 675:1, et seq., and include the following: (The full text of the proposed regulations is posted and available for inspection at the Town Hall and on the Town of Auburn web site – www.auburnnh.us)

Are you in favor of the adoption of Amendment No 1 as proposed by the Auburn Planning Board for the Town of Auburn Zoning Ordinance as follows:

Amend Article 2.02 (6) Automobile and Similar Vehicle Sales Facility definition to read:

A building and/or lot used principally for the sale of new or used automobiles or other motor vehicles, with or without an accessory use for the repair or reconditioning of such vehicles. **No lot used for a Vehicle Sales Facility may be located any closer than 2,500 feet in any direction to another lot used for a Vehicle Sales Facility.**

**YES 588
NO 324
PASSED**

Are you in favor of the adoption of Amendment No. 2 as proposed by the Auburn Planning Board for the Town of Auburn Zoning Ordinance as follows:

Amend Article 2.02 (22) Day Care Center definition to read as follows:

Day Care Center. A building used principally or as an accessory use to a single family dwelling to provide “baby sitting” type care for children **or adults** without a teacher or formal educational program. A day care center shall not be permitted in the Industrial Zone unless it is accessory and incidental to another permitted business.

**YES 689
NO 298
PASSED**

Are you in favor of the adoption of Amendment No. 3 as proposed by the Auburn Planning Board for the Town of Auburn Zoning Ordinance as follows:

Amend Article 2.02 (29) Dwelling Unit, Multi-Family definition and add a new definition of “Dwelling Unit – Duplex” so that Article 2.02 (29) will read as follows, and re-number the article:

(29). Dwelling Unit:

(a). Multi-Family: A residential structure containing three or more attached dwelling units, such as apartment house, multi-family town house or condominium occupied exclusively for residential purposes. Multi-family dwellings do not include commercial accommodations for transient occupancy. Multi-family unit shall require Site Plan Review Approval.

(b). Duplex: A residential structure that contains two (2) attached dwelling units. The dwelling units must share a common wall or common floor/ceiling assembly, have separate access to each dwelling and meet all current building code standards.

**YES 726
NO 256
PASSED**

Are you in favor of the adoption of Amendment No. 4 as proposed by the Auburn Planning Board for the Town of Auburn Zoning Ordinance as follows:

Amend Article 3.13 Multi Unit Dwellings to reflect the amendments proposed to Article 2.02 (a) and (b), by re-titling sections 3.13 and 3.13(1) to read “Multi Family Dwellings” and “New Construction and Conversions of Existing Building to Multi Family Dwelling Units” and by replacing the term “Multi Unit Dwelling” with the term “Multi Family Dwelling” throughout the text of Article 3.13(1)(a) through 3.13(1)(c).

YES 682
NO 277
PASSED

Are you in favor of the adoption of Amendment No 5 as proposed by the Auburn Planning Board for the Town of Auburn Zoning Ordinance as follows:

Amend Article 4 – District Regulations to designate Dwelling Unit, Multi Family shall be prohibited in Rural (R.), Residential One (R-1), Residential Two (R-2), Commercial One (C-1) and Industrial Zones and allowed by Special Exception in the Commercial Two (C-2) and Village (V) Districts.

YES 643
NO 317
PASSED

Are you in favor of the adoption of Amendment No 6 as proposed by the Auburn Planning Board for the Town of Auburn Zoning Ordinance as follows:

Amend Article 4 – District Regulations to reflect the amendment proposed to Article 2.02 (22) by changing the current description “Day Care Center 1 to 6 children” and “Day Care Center – over 6 children” to read “Day Care Center – 1 to 6 **Persons**” and “Day Care Center – over 6 **persons**”

YES 706
NO 255
PASSED

Are you in favor of the adoption of Amendment No 7 as proposed by the Auburn Planning Board for the Town of Auburn Zoning Ordinance as follows:

Amend Article 3.08 Parking to add:

(8) Parking of Vehicle for Sale from Residential Property

The parking of vehicles for sale from a residential property is restricted to one vehicle to which the property owner holds title.

YES 653
NO 327
PASSED

Are you in favor of the adoption of Amendment No 8 as proposed by the Auburn Planning Board for the Town of Auburn Zoning Ordinance as follows:

Amend Article 3.11 Temporary and Permanent Storage Facilities to read as follows:

The use of any structure, (including but not limited to cartons, tents, tractor trailers, mobile trailers, portable storage units and freight containers), for permanent storage shall require a building permit and shall meet all zoning district setback requirements. For purposes of this Article, “permanent” usage is defined as more than 180 days.

The use of any portable structure, (including but not limited to cartons, tents, tractor trailers, mobile trailers, portable storage units or freight containers), for less than 180 days will be considered temporary, it need not meet zoning district setback requirements, and no building permit will be required, unless the storage structure is permanently affixed to the ground.

Temporary storage in a portable structure which does not meet zoning district setback requirements may be permitted by the Building Inspector for construction purposes, but only for such time as the property is under active construction.

YES 592
NO 387
PASSED

Are you in favor of the adoption of Amendment No 9 as proposed by the Auburn Planning Board for the Town of Auburn Zoning Ordinance as follows:

Amend Article 14, Section 14.09 (1) to comply with recent legislative changes to extend expiration of variance from one (1) year to two (2) years.

YES 774
NO 189
PASSED

Are you in favor of the adoption of Amendment No 10 as proposed by the Auburn Planning Board for the Town of Auburn Zoning Ordinance as follows:

Amend Auburn Zoning Map:

Amend the current Commercial Two (C-2) (Village District Overlay) currently described with limits as “One hundred fifty feet (150’) deep from its frontage on Manchester Road (Route121) south towards Lake Massabesic and running from the west bank of Maple Falls Brook where it passes under Route 121 (Manchester Road) to the west sideline of Lot 2A, Tax Map 26” to entirely encompass boundary of Lot 2, Tax Map 26.

YES 620
NO 319
PASSED

Are you in favor of the adoption of Amendment No 11 as proposed by the Auburn Planning Board for the Town of Auburn Zoning Ordinance as follows:

Amend Current 3.10 Sign Regulations, by adding a new section 3.10 (2) to include definitions, making minor modifications to various sections of the existing text of the Article, adding several clarifications, and re-wording and re-numbering existing sections of Article 3.10, and adding a matrix of the various setbacks, heights and area requirements applicable to signs in the various zoning districts.

YES 659
NO 286
PASSED

Third: Are you in favor of approving the cost items for FY 2014 included in the two-year collective bargaining agreement which resulted from negotiations between the Auburn Board of Selectmen and the Auburn Police Commission and the Auburn Police Union, Local 216 and which represents an estimated increase of \$21,412 over FY 2013 salaries, fringe benefits and other cost items at the current staffing level for the ensuing year; and further to raise and appropriate the sum of Twenty-one thousand four hundred twelve dollars (**\$21,412**), such sum representing the additional costs attributable to the increase in salaries, fringe benefits and other cost items in year one of the new agreement over those that would be paid at current staffing levels. Costs items for FY 2015 will be presented to the voters for their approval in March 2015 in accordance with the terms of the collective bargaining agreement. **(Recommended by the Board of Selectmen) (Recommended by the Budget Committee)**

YES 600
NO 392
PASSED

Fourth: Are you in favor of raising and appropriating the sum of Thirty-four thousand –six-hundred and seventy-five dollars (**\$34,675**) to implement a comprehensive mosquito control program to include the integration of various methods of reducing mosquito vector species of West Nile Virus and Eastern Equine Encephalitis. **(Recommended by the Board of Selectmen) (Not Recommended by the Budget Committee)**

YES 585
NO 414
PASSED

Fifth: Are you in favor of raising and appropriating the sum of Twenty-five-thousand dollars (**\$25,000**) to be placed into the Town Buildings Rehabilitation Capital Reserve Fund previously established. This sum to come from the unreserved fund balance (surplus) as of December 31, 2013 with no amount to be raised by taxation. **(Recommended by the Board of Selectmen) (Not Recommended by the Budget Committee)**

YES 539
NO 446
PASSED

Sixth: Are you in favor of raising and appropriating the sum of seventy-two thousand, six hundred ninety-six dollars (**\$72,696**) as the second year payment towards a seven-year municipal lease/purchase agreement for a new replacement Quint pumper truck for the Auburn Fire Department. This sum to come from the unreserved fund balance (surplus) as of December 31, 2013 with no amount to be raised by taxation. **(Recommended by the Board of Selectmen) (Recommended by the Budget Committee)**

YES 753
NO 245
PASSED

Seventh: Are you in favor of authorizing the Board of Selectmen to enter into a three-year lease/purchase agreement for \$45,500 for the purpose of acquiring a new four-wheel drive replacement of the Fire Command Vehicle for the Auburn Fire Department, and to raise and appropriate the sum of Fifteen-thousand-seven hundred and seventy-seven dollars (**\$15,777**) for the first year's payment for that purpose. This lease agreement contains a non-appropriation clause. **(Recommended by the Board of Selectmen) (Not Recommended by the Budget Committee)**

YES 398
NO 592
FAILED

Eighth: Are you in favor of raising and appropriating the sum of Five hundred dollars (**\$500**) for Big Brothers Big Sisters of Greater Manchester to support the mentoring programs services to youth, families and mentors of Auburn. (**Recommended by the Board of Selectmen**) (**Not Recommended by the Budget Committee**)

YES 508
NO 427
PASSED

Ninth: Are you in favor of raising and appropriating an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$5,054,873? Should this article be defeated, the default budget shall be \$5,007,108, which is the same as last year with certain adjustments required by previous action of the Town of Auburn or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. NOTE: This operating budget warrant article does not include appropriations contained in any other warrant article.

YES 494
NO 415
PASSED

Tenth: Are you in favor of the Town accepting the Town of Auburn Purchasing Policy as adopted by the Board of Selectmen on January 27, 2014. (**By petition submitted and signed by at least twenty-five certified petitioners**).

YES 554
NO 322
PASSED

A true copy attest

Joanne T Linxweiler
Town Clerk

REPORT OF THE BOARD OF SELECTMEN

To the Citizens of Auburn:

We are pleased to submit this annual report to the citizens of Auburn. Through the pages of the 2014 Auburn Annual Report, you will read about the activities and accomplishments of all of our Town departments, boards, commissions and officers during the past year, which have been many and varied.

The past year has been a busy one on a lot of different fronts —and at times has been a difficult and emotional one. Unfortunately, it seems like a lot of our attention during the year focused on items of a negative nature that were not of our choosing.

During 2014, the Town was able to negotiate the second collective bargaining agreement with the Auburn Police Union. Funding for the first year of the two-year agreement was approved by the voters in March, while funding for the second year will be presented to voters in March 2015. Towards the end of 2015, negotiations will commence for a future agreement which hopefully will be presented to the voters in March 2016.

Going into the March Town Meeting, it had been anticipated the Town would fully fund the replacement of the Griffin Mill Bridge through the Town's road reconstruction budget. This would be an approximate \$400,000 expense that, due to the condition of the bridge and the demands on limited State funds for these projects, it was expected the Town would have to pay all of the costs through local funds. But the New Hampshire Legislature's action to increase the state gas tax by 4.2-cents lead to the ability for Auburn to secure state funding for this project of nearly \$250,000 by late 2017. Our Board determined that was too much money to ignore, and decided to delay the replacement project until then in order to secure the 60% state funding.

Addressing an issue that had been getting worse in recent years, the Board moved forward in 2014 with the replacement of the septic system at the Town Hall. A new, larger system was designed and permitted for the facility, which also provided for a separate drainage system for the water filtration system installed during the renovations of the Town Hall in 2011. The new system was installed in the late summer / early fall and has been functioning extremely well.

The Town of Auburn, through the Board of Selectmen, has had to deal with several legal cases during the past year. By the end of the year, two cases had been settled with the assistance of the Town's risk management firm, while a third was just at its beginning stages. In addition, an area developer of subdivisions in Auburn had taken two other cases against the Town concerning the assessing of Land Use Change Taxes (LUCT) and regular property values for lots created in the subdivisions. The Town has prevailed in one case at the Superior Court level, which the plaintiff has appealed to the NH Supreme Court. The second suit was just filed at the end of 2014 in the Superior Court.

These are just a sampling of the topics and issues our Board has dealt with in 2014, while the Board itself also marked its first change in membership since 2008. After serving two terms on the Board, Paul Raiche chose not to run for re-election and Richard Eaton was elected in his place.

During the year, we have worked hard to always try to communicate with each other and with the public in an effort to address matters in a constructive manner. Even though we may not always agree with each other, we have tried to reach decisions that are good for the community as a whole.

Russell C. Sullivan

James F. Headd
AUBURN BOARD OF SELECTMEN

Richard W. Eaton

REPORT OF THE TOWN ADMINISTRATOR

It is my pleasure to be able to submit my ninth report to the residents of Auburn as your Town Administrator.

While 2014 has been a busy and hectic year on many fronts, I wanted to take a slightly different track in reporting on activity from the past year. During 2014, a number of Auburn officials and employees have been busy not only for Auburn, but also for their professions or interests on a larger scale outside of Auburn.

Building Inspector / Code Enforcement Officer Carrie Rouleau-Cote was elected by her peers to become the President of the NH Building Officials Association in 2014. Recognized as the NH Building Official of the Year in 2011, Carrie is the first female President in the Association's 50-year history.

At the same time, Tax Collector Kathleen Sylvia completed her term as President of the NH Tax Collectors Association, and has moved into the Director at Large role for that organization.

Fire Chief Bruce Phillips, for the second time, was selected to join a national peer panel to assist the Federal Emergency Management Agency (FEMA) in reviewing Assistance to Firefighter Grant applications submitted by fire departments around the country. Chief Phillips was selected to represent New England Fire Chiefs in this process.

Changes came to the Auburn Town Hall staff at the end of 2014 as Dale Phillips retired from her Assessing Coordinator's position on December 31st. Dale had served in this position for 18 years, following a 42-year career with the former New England Telephone Company. With Dale's well-deserved retirement, a new position of Land Use Administrator was established by combining the Planning and Zoning Secretary position and the Assessing Coordinator position into one. Another familiar face, Denise Royce, has agreed to tackle this new expanded role after serving as Planning and Zoning Secretary for the past five years.

In the Fall, I was re-elected by the membership of the New Hampshire Municipal Association to another three-year term on that groups Board of Directors.

And Griffin Free Public Library Director Ricky Sirois was profiled in local and statewide news media as he shared his interest and standing as a nationally-ranked competitor following his participation in the annual National Scrabble Championship.

Auburn is a special place in large part because of its people. And all of these individuals are definitely a part of what is special about Auburn. With 2015 at hand, I again "Thank You" for the continued opportunity to be a part of the Town of Auburn.

Respectfully submitted,

William G. Herman, CPM
Town Administrator

**BUILDING INSPECTOR
CODE ENFORCEMENT OFFICER
Review of 2014**

Auburn continues to be a hot market for new home construction compared to surrounding communities. In 2014 32 New Home permits were issued along with 40 certificate of occupancies. While a few subdivisions near completion, and others continue to progress beyond 50% completion, the Auburn Planning Board has begun review phase on at least four more residential developments.

Commercial development in 2014 included additional buildings for Alliance Landscaping off Rockingham Road and additional warehouse space for Daniels Equipment on Priscilla Lane.

In total 640 permits were issued, revenues of \$62,403.41. A partial breakdown :

Single family homes	32
Accessory dwelling unit	4
Addition/garage/shed	37
Electrical permits	111
Plumbing	59
Pools/hot tubs	16
Decks	11
Renovation/remodel	17
Commercial Renovation	2
Septic review/installation	19
Demolition	7
Permit renewals	10
Propane installation	131
Woodstove/pellet	12
Generator	19
Solar	5

Residents are reminded that permits are required before beginning any construction, alteration or repairs other than normal maintenance. Licensed professionals are required when hired for electrical, plumbing, gas piping and gas appliances, including gas fireplace inserts. It is suggested that you call or visit the building inspector's office if you have any questions. Office hours are Monday through Thursday mornings from 8:00 – 12 noon. Inspections are conducted in the afternoon after office hours.

Carrie Rouleau-Côté
Auburn Building Inspector/Code Enforcement Officer
Town of Auburn
bldginsp@townofauburnnh.com

CEMETERY REPORTS

AUBURN VILLAGE & LONGMEADOW CEMETERY RECEIPTS & DISBURSEMENTS THROUGH TOWN GENERAL FUND

2014 Appropriation 17,000.00

Receipts:

Lots sold - Longmeadow	3,200.00
Lots sold - Auburn Village	<u>4,600.00</u>

Total Receipts **7,800.00**

Disbursements:

Donald Dollard	3,198.27
G. Grant Trucking	343.00
J H Rolfe Construction	2,150.00
LeBlanc Brothers	528.00
P B Property	9,567.50
Shannon Ramos	4,340.00
Supplies	606.52
Transfer to Trust	<u>4,000.00</u>

Total Disbursements **24,733.29**

CONSERVATION COMMISSION

In 2014, the Conservation Commission worked and obtained an approximately thirty-four acre open space easement on the Mason property. This easement was secured through the Conservation Commission in 2013 along with a grant from NHDES. Moving forward into 2015 other conservation easements are in the works.

The Conservation Commission continues with the goal in protecting the wildlife, natural resources and rural character of Auburn.

Conservation Commission

Jeffrey Porter – Chair – 2017

Alan Villeneuve – 2016

Edward Fehrenbach – 2017

Margaret Donovan – 2016

Stephanie Hanson, Alt – 2017

Diane Heaton, Alt – 2016

Elizabeth Duffy Smiley – Secretary

Conservation Commission Fund Cash Balance Report 2014

Balance Forward (1/1/2014)		\$ 285,986.10
Add Income		
Current Use Income 2014	\$ 330,550.00	
Current Use Income 2013	114,003.68	
Bank Interest Income	<u>239.28</u>	
Total Income		444,792.96
Subtract Expenses		
Horizon Assoc. (Rolfe)	\$ 1,750.00	
Wadleigh, Starr (Mason)	262.26	
Wadleigh, Starr (Mason)	<u>242.50</u>	
Total Expenses		<u>2,254.76</u>
Ending Balance (12/31/2014)***		\$ <u>728,524.30</u>

***\$390,000 in appeal process.

**EMPLOYEE WAGES
BENEFITS**

Employee	Position	Regular Wages	OT/DWI Step	Outside Detail	Total Wages	Town Paid Benefits
TOWN EMPLOYEES						
CARPENTER, BARBARA E	TRUSTEE OF TRUST FUNDS	272.04			272.04	20.81
CASPARTIUS, AMY M	ASSISTANT TOWN CLERK	3,030.43			3,030.43	231.83
DOBMEIER, KARL M	MAINTAINANCE RECREATION	7,996.82			7,996.82	611.76
DOLLARD, DONALD	CEMETERY MAINTENANCE	3,180.00			3,180.00	243.27
DROSS, LINDA L	TREASURER/DEPUTY	306.61			306.61	23.46
DROSS, MICHAEL W	ROAD AGENT	2,007.39			2,007.39	153.57
EATON, RICHARD W	SELECTMAN	2,080.17			2,080.17	159.13
FRISELLA, ADELE A	FINANCE DIRECTOR	56,309.75			56,309.75	26,159.53
HEADD, JAMES F	SELECTMAN	3,026.62			3,026.62	231.54
HERMAN, WILLIAM G	TOWN ADMINISTRATOR	80,430.03			80,430.03	30,320.28
HILTZ, HELEN A	EXECUTIVE ASSISTANT	10,766.50			10,766.50	823.64
JENKINS, SUSAN N	DEPUTY TAX COLLECTOR	11,203.92			11,203.92	857.10
LAFOND, KATHRYN R	ADMINISTRATIVE ASSISTANT	43,874.44	2,010.36		45,884.80	24,702.03
LINXWEILER, JOANNE T	TOWN CLERK	50,795.35			50,795.35	18,193.29
MICLETTE, ARMAND J	MAINTENANCE	10,521.97			10,521.97	804.93
PHILLIPS, DALE W	ASSESSING COORDINATOR	30,746.40			30,746.40	2,352.10
RAICHE, PAUL M	SELECTMAN	684.48			684.48	52.36
ROULEAU-COTE, CARRIE A	BUILDING INSPECTOR	57,836.92			57,836.92	9,698.41
ROYCE, DENISE A	P & Z SECRETARY	33,482.99			33,482.99	15,786.37
SMILEY, ELIZABETH	CONSERVATION SECRETARY	1,219.15			1,219.15	93.26
SOUCIE, CHRISTINE	TREASURER	2,319.93			2,319.93	177.47
SULLIVAN, RUSSELL C	SELECTMAN, CHAIR	2,764.65			2,764.65	211.50
SYLVIA, KATHLEEN A	TAX COLLECTOR/D.TOWN CLERK	44,836.83			44,836.83	11,749.38
TARDIFF, J. HERBERT	WELFARE OFFICER	1,393.22			1,393.22	106.58
TOWN EMPLOYEES TOTAL		461,086.61	2,010.36	-	463,096.97	143,763.59
POLICE DEPARTMENT						
BARRY, WILLIAM M	PART TIME OFFICER	13,436.88		1,100.00	14,536.88	1,027.92
BARTIS, GARY F	POLICE CAPTAIN	64,981.38	861.90	6,670.00	72,513.28	34,685.14
BEAULE, CHRISTOPHER	FULL TIME OFFICER	50,976.30	3,463.47	18,580.00	73,019.77	36,723.29
BIKE, KEITH M	PART TIME OFFICER	13,245.27	463.08	6,220.00	19,928.35	1,048.69
CASHMAN, KEVEN M	FULL TIME OFFICER	40,318.86	4,988.18	11,080.00	56,387.04	14,089.97
CHABOT JR, CHARLES A	POLICE SERGEANT	61,478.25	3,439.95	7,140.00	72,058.20	28,142.60
CORNETT, JARLENE M	ANIMAL CONTROL OFFICER	16,169.71			16,169.71	1,236.98
DEEB, LILLIAN T	OFFICE MGR/PT POLICE OFFICER	47,115.31	438.37	820.00	48,373.68	30,287.13
DONLEY, PAMELA L	PART TIME OFFICER	3,944.21	192.68	840.00	4,976.89	316.47
FLETCHER, DAVID B	PART TIME OFFICER	16,486.75	499.35	2,660.00	19,646.10	1,299.44
FLIGHT, ANNIE R	DISPATCH/SECRETARY	26,410.09	984.77		27,394.86	7,810.02
GAROFANO, DAVID	POLICE SERGEANT	44,268.96	633.05	720.00	45,622.01	11,419.22
GOONAN, DANIEL A	PART TIME OFFICER	19,205.54	289.26		19,494.80	1,491.35

**EMPLOYEE WAGES
BENEFITS**

Employee	Position	Regular Wages	OT/DWI Step	Outside Detail	Total Wages	Town Paid Benefits
POLICE DEPT (CONT'D)						
IENTILE, JASON	FULL TIME OFFICER	3,091.32		740.00	3,831.32	3,294.27
KAPOS, CALVIN L	FULL TIME OFFICER	43,062.40	2,108.05	15,460.00	60,630.45	38,095.70
LENNON, PETER J	PART TIME OFFICER	15,268.64	243.37	1,200.00	16,712.01	1,186.67
LOMBARDO, ANITA	PART TIME OFFICER	14,057.79	280.68	10,180.00	24,518.47	1,096.89
MULLANEY, JEFFREY T	PART TIME OFFICER	5,006.00			5,006.00	382.96
PELTON, CHARLES R	POLICE LIEUTENANT	70,796.56	3,746.67	8,080.00	82,623.23	25,871.63
PICARD, EDWARD	POLICE CHIEF	84,371.56	1,215.81		85,587.37	32,624.77
ROGERS, SCOTT A	PART TIME OFFICER	7,677.52		34,190.00	41,867.52	587.33
SANTUCCIO, GREGORY	PART TIME OFFICER	6,874.65		21,280.00	28,154.65	525.91
POLICE DEPARTMENT TOTAL		668,274.95	23,848.64	146,960.00	839,083.59	273,244.37
LIBRARY						
CHAPUT, MARY-JEAN	LIBRARY ASSISTANT	11,136.56			11,136.56	851.95
DIMITRIADIS, DEBORAH L	TECHNICAL ASSISTANT	10,930.26			10,930.26	836.16
GARNER, HOPE S	LIBRARY ASSISTANT	6,902.82			6,902.82	528.07
HRUBIEC, MARY E	LIBRARY ASSISTANT	15,261.89			15,261.89	1,167.53
SIROIS, RICKY J	LIBRARIAN	52,945.67			52,945.67	25,188.00
LIBRARY TOTAL		97,177.20	-	-	97,177.20	28,571.71
FIRE DEPARTMENT						
AGUILERA, FELIX L	VOLUNTEER	187.29			187.29	14.33
ALIBERTI, ROBERT	VOLUNTEER	1,160.88			1,160.88	88.81
ALLING, MORTON D IV	VOLUNTEER	1,180.78			1,180.78	90.33
AVIZA, JOHN E	VOLUNTEER	961.06			961.06	73.52
BLAIS, MICHAEL P	VOLUNTEER	421.26			421.26	32.23
BROWN, DOUGLAS K	VOLUNTEER	511.54			511.54	39.13
BUTCHER, GORDON L	VOLUNTEER	750.00			750.00	57.38
CASSELL, JOHN R	VOLUNTEER	500.00			500.00	38.25
CHAPDELANE, ALEXIS J	VOLUNTEER	528.52			528.52	40.43
CHRISTIAN, MATTHEW J	VOLUNTEER	349.47			349.47	26.73
COULTER, JASON W	VOLUNTEER	783.71			783.71	59.95
CROTEAU, BRIAN T	VOLUNTEER	195.86			195.86	14.98
DEGROOT, ROBERT J	VOLUNTEER	740.74			740.74	56.67
DESROSIERS, RONALD F	VOLUNTEER	484.98			484.98	37.10
DIGNARD, TODD	VOLUNTEER	3,468.29			3,468.29	265.32
DUBOIS, EASTON M	VOLUNTEER	886.47			886.47	67.81
EDSON PALMER, BRADLEY J	VOLUNTEER	32.13			32.13	2.46
FOSHER-LALIBERTE, KRISTIN	VOLUNTEER	120.00			120.00	9.18
FREDICKSON, RACHEL A	VOLUNTEER	34.90			34.90	2.67

**EMPLOYEE WAGES
BENEFITS**

Employee	Position	Regular Wages	OT/DWI Step	Outside Detail	Total Wages	Town Paid Benefits
FIRE DEPT (CONT'D)						
GANNON, EDWARD G	VOLUNTEER	1,858.80			1,858.80	142.20
GLENNON, PATRICK J	FULL TIME FIREFIGHTER	44,601.79	775.12		45,376.91	22,900.56
KENYON, JOHN D	VOLUNTEER	38.52			38.52	2.95
LARSON, FRED L	VOLUNTEER	787.71			787.71	60.26
LAVOIE, JEREMY G	VOLUNTEER	1,692.37			1,692.37	129.47
MACARTHUR, KEVIN M	VOLUNTEER	250.00			250.00	19.13
MARINI, ROBERT J	VOLUNTEER	267.86			267.86	20.49
MEYER, RICHARD J	VOLUNTEER	706.73			706.73	54.06
MOZER, MICHAEL J	VOLUNTEER	939.86			939.86	71.90
MULLANEY, JEFFREY T (FD)	VOLUNTEER	1,365.86			1,365.86	104.49
PATTEN, DAVID A (FD)	VOLUNTEER	665.54			665.54	50.91
PATTERSON, MARK A	VOLUNTEER	329.64			329.64	25.22
PHILLIPS, ALEX R	VOLUNTEER	2,295.64			2,295.64	175.62
PHILLIPS, BRUCE M	FIRE CHIEF	22,199.65			22,199.65	1,698.27
PROULX, MARK L	VOLUNTEER	1,854.09			1,854.09	141.84
RACINE, RICHARD J JR	VOLUNTEER	637.02			637.02	48.73
ROSSINO, JOSEPH A	VOLUNTEER	121.75			121.75	9.31
SAULNIER, JAMES R	FULL TIME FIRE CAPTAIN	52,019.23	148.50		52,167.73	38,280.20
SELINGA, ROBERT D	VOLUNTEER	4,357.81			4,357.81	333.37
SULLIVAN, MICHAEL J	VOLUNTEER	134.93			134.93	10.32
SZATYNSKI, CHRISTOPHER	VOLUNTEER	1,966.16			1,966.16	150.41
TALBOT, SCOTT M	VOLUNTEER	584.48			584.48	44.71
TERRERO, JIM I	VOLUNTEER	484.68			484.68	37.08
THOMPSON, JAMES D	VOLUNTEER	884.10			884.10	67.63
VAIL, KEVIN E	VOLUNTEER	206.79			206.79	15.82
VANNI, STEVE J	VOLUNTEER	75.10			75.10	5.75
WALTERS, AARRAND	VOLUNTEER	310.27			310.27	23.74
WATERS, DAVID R	VOLUNTEER	1,275.52			1,275.52	97.58
		156,241.78	923.62	-	157,165.40	65,739.30
	GRAND TOTALS	1,382,780.54	26,782.62	146,960.00	1,556,523.16	511,318.97

**ESCROW PERFORMANCE BONDS
12/31/2014**

Acct #	Name	Amount
<u>Escrow</u>		
05-2027-0-015-0	Wellington, Sinkhole	1,304.70
05-2027-0-015-2	Wellington, Lot 5	157.92
05-2027-0-015-3	Wellington, Lot 9	2,671.64
05-2027-0-018-3	Wethersfield, Phase III	431.04
05-2027-0-034-0	Herantis (Preston Way)	42.04
05-2027-0-046-0	TN Site Development (Nixon)	34.53
05-2027-0-048-0	JMJ Properties (Lover's Lane)	5,599.57
05-2027-0-055-0	Kathleen Heiberg	3,620.11
05-2027-0-056-0	MATAM Investments	52.17
05-2027-0-057-0	Mount Minor (Tenn & Tenn)	2.39
05-2027-0-060-0	Leppert Development	(1,965.84)
05-2027-0-067-0	Rough Hill	569.78
05-2027-0-071-0	Chester Hill LLC	59.55
05-2027-0-072-0	55 Minor Rd (Notting Hill)	123.81
05-2027-0-073-0	Mountain Road	49.60
05-2027-0-075-0	King Street	145.00
05-2027-0-076-0	Illsley Hill	474.92
05-2027-0-078-0	Dunkin Donuts	(1,917.92)
05-2027-0-079-0	Donald Drive (Maverick)	292.29
05-2027-0-080-0	Summit/Tilton	2,450.48
05-2027-0-081-0	Sunset Realty	6.21
05-2027-0-082-0	Daniels BAT Realty	19,564.38
05-2027-0-083-0	Richards	500.18
Total Escrow Accounts		34,268.55

<u>Performance Bond</u>		
05-2027-0-000-0	Performance Bd - Illsley Hill	46,446.89
05-2027-0-000-2	Performance Bd - Griffin Quarry	3,218.97
05-2027-0-000-3	Performance Bd - Heiberg/Scarpetti	24,155.13
05-2027-0-000-4	Performance Bd - Preston Way	9,180.92
05-2027-0-000-6	Performance Bd - 55 Minor	1,599.03
05-2027-0-000-7	Performance Bd - Donald Drive	2,299.41
05-2027-0-000-9	Performance Bd - Wethersfield	6,189.31
05-2027-0-003-1	Performance Bd - Nixon	2,892.74
05-2027-0-003-4	Performance Bd - Longmeadow	108,092.90
05-2027-0-003-5	Performance Bd - Matam	15,408.69
Total Performance Bonds		219,483.99

FIRE DEPARTMENT

The Fire Department has had one of the busiest years and this year is starting out ahead of the same time last year. During 2014 we responded to 563 calls for service and logged more than 5200 hours of total activities. Our membership has gone over and above this year to make sure that Auburn receives some of the best coverage possible. Our property loss this year was up with a total of 20 classified building fires with a property loss of \$307,000 dollars however property saves is in the millions. Our memberships training and education is superior to none and our education helped a couple of our fire fighters achieve full-time status in neighboring departments while still have not forgetting where they came from and now bring their expertise back to Auburn. Our organization is very community orientated and continues to offer help to its residence and other community groups...To follow is a breakdown of our 2014 statistics...

Chief Bruce Phillips

DEPARTMENT HOURS

Acitivity	Total Hours
SCBA Service	4.00
Apparatus Check	6.00
Building Maintenance	62.50
Calibration	7.60
Crew Detail	1,664.00
Details	95.75
EMS Administration	14.00
EMS Calls	840.69
Fire Administration	40.34
Fire Calls	858.04
Fire Drill	.83
Good Intent	13.32
Hazmat	63.38
Hydrant Detail	53.85
Inspection Activities	8.92
Motor Vehicle Accident	247.08
Mutual Aid	130.22
Officers Meeting	192.00
Public Education	69.33
Public Relations	622.60
Rescue Call	10.10
Safety Administration	11.25
Service Call	215.30
Special Activities	61.00
Vehicle Maintenance	16.00
Voluntary Night Coverage	<u>145.00</u>
	5,453.10

Type of Incident	Incident Count	Property Loss	Content Loss	Total Loss
Building fire	20	\$ 201,500	\$ 79,000	\$ 280,500
Cooking fire, confined to container	1			
Chimney or flue fire	2	\$ 5,000		\$ 5,000
Fuel burner/boiler malfunction, fire confined	1			
Passenger vehicle fire	1	\$ 3,000	\$ 16,000	\$ 19,000
Off-road vehicle or heavy equipment fire	1	\$ 2,000	\$ 500	\$ 2,500
Total				\$307,000

Type of Incident	Incident Count
Brush or brush-and-grass mixture fire	4
Outside rubbish, trash or waste fire	1
Construction or demolition landfill fire	1
Dumpster or other outside trash	1
Outside equipment fire	1
Medical assist, assist EMS crew	18
EMS call, excluding vehicle accident with injury	190
Motor vehicle accident with injuries	24
Motor vehicle/pedestrian accident (MV Ped)	1
Motor vehicle accident with no injuries	31
Extrication of victim(s) from vehicle	1
Ice rescue	1
Rescue or EMS standby	2
Gasoline or other flammable liquid spill	6
Gas leak (natural gas or LPG)	5
Oil or other combustible liquid spill	2
Carbon monoxide incident	6
Heat from short circuit, defective/worn	1
Power line down	34
Arcing, shorted electrical equipment	4
Vehicle accident, general cleanup	1
Lock-out	3
Water evacuation	6
Water or steam leak	1
Smoke or odor removal	3
Animal problem	1
Assist police or other governmental agency	9
Police matter	4
Public service	44
Assist invalid	21
Unauthorized burning	6
Cover assignment, standby, moveup	7
Dispatched & cancelled en route	22
No incident found on arrival at dispatch address	11
Authorized controlled burning	6
Smoke scare, odor of smoke	10
EMS call, party transported by non-fire agency	1
HazMat release investigation w/no HazMat	2
Smoke detector activation due to malfunction	8
Heat detector activation due to malfunction	1
Alarm system sounded due to malfunction	9
CO detector activation due to malfunction	3
Smoke detector activation, no fire-unintentional	3
Detector activation, no fire - unintentional	4
Alarm system activation, no fire - unintentional	14
Carbon monoxide detector activation, no CO	3
Total Incidents	563
Total Burning Permits	512

TOWN OF AUBURN
2014 GRANTS, GIFTS AND RESERVE FUND EXPENDITURES

Grants & Gifts

<i>Source</i>	<i>Amount</i>	<i>Project & Year Expense Incurred</i>
NH Department of Environmental Services	\$28,812.46	Conservation Easement on Mason Property - 2013
NH State Library	\$978.30	Town Records Restoration & Conservation - 2013
NH Department of Transportation	\$224,530.92	Old Candia Road Bridge Rehabilitation - 2010
NH Highway Safety Agency	\$2,909.37	DWI/DUI Patrols - 2014
NH Highway Safety Agency	\$2,695.14	"Join the NH Clique" Seat Belt Enforcement Campaign - 2014
Various Contributors	\$1,846.00	Donations towards Auburn Skate Park Project - 2014

Total Grants: \$261,772.19

Reserve Funds

<i>Source</i>	<i>Amount</i>	<i>Project & Year Expense Incurred</i>
Town Buildings Rehabilitation Expendable Trust	\$2,562.00	Repair of Central Air Conditioning System at Police Department
Town Buildings Rehabilitation Expendable Trust	\$1,117.50	Repair of Toilets in Holding Cells at Police Department
Town Buildings Rehabilitation Expendable Trust	\$1,489.00	Replace Carpet at Safety Complex
Town Buildings Rehabilitation Expendable Trust	\$33,659.98	Bidding, construction & inspection of New Town Hall Septic System

Total Reserve Funds: \$38,828.48

TOTAL : **\$300,600.67**

AUBURN HIGHWAY SAFETY COMMITTEE 2014 Annual Report

The Auburn Highway Safety Committee meets on the third Wednesday of most months at the Safety Complex at 7:00 p.m. The Committee consists of members of the community, the Road Agent, representatives from Fire, Police and the Selectmen's Office. The Committee reviews grants, prioritizes highway safety concerns, makes recommendations to the town departments, boards and the Selectmen's Office.

The Police Department was successful in securing three grants from the NH Safety Highway Agency in 2014. These grants covered DWI/sobriety check points, Auburn Safe Commute patrols and "Click it" patrols. The grants resulted in 213 warnings being issued. There were also 27 summons and 10 arrests made as a result of these grants. Total reimbursement was \$5,940.57.

The Road Agent reported that work was completed on Margate Drive and Lantern Lane. Morgan Drive and Spruce Lane were shimmed and overlaid. Striping took place throughout town and stop signs and street signs were replaced as needed. Mr. Dross also reported that safety related cleanup from this past November storm was being completed. Minor issues that are not hazards will be work into the schedule.

The Highway Safety Committee worked with the Selectmen to establish a town parking ordinance. We also reviewed and, in some cases, made recommendations to lower speed limits in some of the more heavily developed areas in town. After much investigation and review, the town of Auburn established a new speed limit ordinance.

The NH Department of Transportation controls the intersection of Rt .121, Raymond Road, and Hooksett Rd. (Downtown). The Highway Safety Committee asked the Board of Selectmen to request that the NHDOT consider a flashing light, to reduce accidents and near misses, at this intersection. The request was made to the NHDOT and their recommendations will be explored in early 2015.

The Highway Safety Committee has proposed a review be done of the potential road hazards that may occur from the school bus stop on Hooksett Road near the recreational trail crossing (old trestle-near Depot Road). A review is currently in the process and we hope to hear the results in early 2015.

Our 2015 priorities include continued sign replacement and putting stop lines in where needed. Road work will be prioritized as spring approaches. We will also continue our efforts to improve sight distances by cutting and removing trees and shrubs.

The Highway Safety Committee is always looking for feedback on any unsafe road conditions. If you have any concerns, please feel free to come to our meeting, send us a letter in regards to these issues or bring your concerns to any committee member.

Thank-you,

Committee Members

Mike DiPietro, Fire Department Representative, Chairman

Eva Komaradis

Dan Carpenter

Mike Dross, Road Agent

Lt. Ray Pelton, Police Dept. Representative

Rick Eaton, Selectmen Representative

Helen Hiltz, Secretary

HEALTH OFFICER REPORT 2014 Review

The primary function of the local public health official is to maintain contacts with state and regional health agencies and disseminate the information to the citizens of Auburn. As public health matters arise within the local jurisdiction the local health officer shall investigate and report to appropriate public agencies any immediate public health threats.

Typically the Auburn Health Officer will receive notification from State Agencies relative to public health threats. Topics in 2014 included, Influenza, Norovirus, Eastern Equine Encephalitis, Ebola, Lyme Disease and other tick borne illnesses.

Locally our office became involved in several septic system failures, tenant housing matters as well as a rabies concern. We also offered a program with a local water testing company for Auburn residents to have their well water tested for a reduced rate and with the convenience of Town Hall as a central drop off location. Participation was good and we hope to offer this service again.

Voters will be asked again this year to fund expenses should the need for mosquito spraying be necessary due to threats of Triple E and West Nile Virus. Understand that spraying is limited to a few areas within the Town of Auburn where large crowds are likely to gather. Residents should take all precautions to protect themselves and family members around the home, which includes removing any standing water during the summer months, dress in long sleeves and pants and limiting outdoor activities when mosquitos are most active (dusk and dawn). Insect repellents should be applied when outdoors, not only for mosquitos but to also protect against several tick borne illnesses that have become more prevalent.

For more information on these topics and countless others, feel free to contact the Town of Auburn Health Officer at 483-5052 x 3 or email me at bldginsp@townofauburnnh.com

Carrie Rouleau-Côté
Town of Auburn Health Officer

Capt. James Saulnier
Deputy Health Officer

FLIGHT THE BITE!

DRAIN STANDING WATER

around your house since it's where mosquitoes lay eggs. This includes tires, cans, flower pots, clogged rain gutters, rain barrels, toys and puddles. Keep all swimming pools properly cleaned and treated to eliminate additional mosquito breeding sites.

DRESS in long sleeves and pants during dawn and dusk and in when in areas where mosquitoes are active.



DUSK & DAWN are when mosquitoes are most active, so limit outdoor activities or take precautions to prevent mosquito bites.

DEET is an effective ingredient to look for in mosquito repellents. Always follow label instructions carefully. Other ingredients such as Oil of lemon eucalyptus and Picaridin have found to be as effective as repellents containing as low concentrations of DEET.

JOIN THE "SWAT TEAM" AGAINST WEST NILE AND EASTERN EQUINE ENCEPHALITIS

WEST NILE VIRUS (WNV) and EASTERN EQUINE ENCEPHALITIS (EEE) are rare, but if you have symptoms including high fever, severe headache and stiff neck, contact your health care provider immediately. By using the preventative measures listed above, you can protect yourself and your family while enjoying yourself outdoors.

For more information contact [XXXXX](#)

GRIFFIN FREE PUBLIC LIBRARY

On behalf of the Board of Trustees, it is a pleasure to issue this 2014 report for the Griffin Library.

The library has a website available for patrons to find information concerning the library's hours, passes for museums, upcoming programs, policies, strategic plans, an on-line catalog for available reading material and access to your library account. With the year to date circulation at 12,315, and the website views at 12,152 this service has proven to be popular. To learn more please go to www.griffinfree.com.

The GFPL has a new logo, thanks to the professional assistance of Craig Hayes of Scribble Creative Group, a Bedford marketing company with roots here in Auburn. The new image incorporates Auburn's beautiful surroundings of the Griffin Dam, the water and an image representing four books. The timing was perfect as Director Ricky Sirois, received a grant from the Saul O Sidore Foundation which has enabled the library to start a "Homebound Program". The bright new logo will decorate the book bags for patrons taking advantage of this service. More information about this program is on www.griffinfree.com.

Thanks to the generosity of the Friends of the Library, a new outdoor table set was purchased for the patio area. They have also purchased folding chairs that will be used during our programs. The Friends are also responsible for the passes for Manchester Millyard Museum, Currier Arts, See Science Center, Boston Museum of Fine Arts, Boston Children's Museum and Peabody Essex Museum. The Friends extend an invitation to anyone in the community to join them on the first Monday of the month at 7:30 PM. It is a fun way to become involved in the community.

Children's Librarian Miss Mary hosted a Summer Reading Program entitled, "Fizz Boom Read "with a focus on science; the finale presentation was by Mad Science. The program was open to children ages 6 to 11 with a Teen Challenge for ages 11-17. A Kindle was generously donated by Town Administrator Bill Herman, as an incentive for The Teen Challenge program, to be raffled off at the end of the program, along with other prizes for participants. AVS Principal Lori Collins has invited GFPL to promote the SRP within the school at the end of the school year. Thank you to the local businesses and organizations for their support for the 2014 SRP; Auburn Family Dentistry, Calef Lake Camping Area, Granite State Storage and Rental, Wholesalers Unlimited, LLC, Manchester Foundations Co Inc. , Pelmac Industries, Shade Tree Landscaping, Tower Hill Animal Hospital and Tower Hill Sales.

Perhaps you've noticed a few other changes in the library, for example the Children's room now has a bright rainbow of painted blocks making a cheerful presence in the room. In the Reference room we have installed two movable book shelves to provide more room during programs.

This spring Director Ricky Sirois completed a grant writing class at UNH. He is also the Chair for the Merri-Hill-Rock group, a three county organization for library directors. In the spring he attended the NHLA Conference and also the NHLTA Conference with the Trustees. A staff member had the opportunity to attend a webinar on Creative Programming.

The Annual Book Sale was another success! This year we totaled \$3,500 with the help of the Auburn Community and we couldn't do it without you. Other non-profit literacy organizations were invited to come at the end of the sale to take what they could use. If you know of an organization that could benefit from good used books please let the library know; meanwhile mark your calendar for July 25 & 26.

The Trustees welcome Liz Michaud our newest alternate to the Board. Along with Sharon Bluhm and Lorraine Senechal the three alternates will bring new ideas and enthusiasm to our library.

As always thank you for your support and patronage,

Trustees Nancy Mayland, Chair

Jean Worster, Treasurer

Fay Hanscomb, Secretary

Griffin Free Public Library Financial Report, 2014

Income

Town Appropriation	141,841.00
Bank interest	19.32
Book Sale income	3,969.87
Fines and Damaged Materials fees	579.72
Gifts, Restricted	1,461.55
Children's Books	11.55
Children's Programs	20.00
Summer Reading Program	430.00
Grants (Homebound Program - Sidore Grant)	1,000.00
Gifts, Unrestricted	111.72
Gifts, Unrestricted, general	100.00
Trust fund proceeds	11.72
Total Income:	147,983.18

Disbursements

	Town Budget	All Expenses paid from all sources			Total Costs	
	Budgeted	Town Funds	Gift	Bk Sale		
Payroll and benefits	97,782.00	100,181.33			100,181.33	
Payroll taxes	7,059.00	6,782.83			6,782.83	
Computer Systems	4,320.00	4,158.87			4,158.87	
Equipment, furnishings	5,000.00	5,000.00		721.85	5,721.85	1
Lending Materials, Printed	6,800.00	7,244.58	338.07		7,582.65	2
Lending Materials, Electronic	3,200.00	3,598.51		192.00	3,790.51	3
General Electronic Materials		2,878.51				
Downloadable books		720.00				
Maintenance	6,500.00	6,080.77			6,080.77	
Programs, Adult and Children's	600.00	542.88	490.00		1,032.88	4
Supplies	1,800.00	2,304.38	100.00	1,562.23	3,966.61	5
Training, Prof. Journals	1,500.00	1,454.63		1,072.70	2,527.33	6
Utilities	7,280.00	36,929.80	6,545.18		6,545.18	
	141,841.00	143,893.96	928.07	3,548.78	148,370.81	

Library Operating not spent:

70.20 *

Final Expenditures per Town Records:

143,964.16 **

* Library operating budget (\$37,000 w/o PR, etc) underspent.

\$70.20

Per RSA, the operating funds not spent (\$70.20) will be returned to Town Funds.

** Payroll and benefits overspent due to changes in personnel policy for Town.

\$2,123.16

Explanations of Unusual Costs:

- 1 shelving excess - paid from Book Sale
- 2 extra materials from grant and gifts
- 3 movie license - paid from Book Sale
- 4 Summer Reading Program - from community gifts
- 5 a. bags from Grant; b. Scribble logo & bags from Book Sale
- 6 grant writing class & 2 Friends to conference from Book Sale

(Note: Unaudited at time of publication.)

PARKS AND RECREATION 2014– A Year in Review

The Parks and Recreation Department had a fun and busy year! The Winter Carnival/Burning of the Trees celebration was a huge success. Mother Nature cooperated and provided the perfect day for a skating/sliding party. We would like to thank the Auburn Fire Department for all of their support at the event and their tireless efforts to keep the skating rink filled. We would also like to thank Dee Cleary for volunteering to organize the first snow shoe race. The Auburn Audubon Society and the Auburn Historical Society provided displays for the event. The Auburn Dunkin Donuts franchise again supported the event by providing hot coffee and donuts. Everyone really enjoyed all of the skating, sliding, music, food and bonfire.

The Memorial Day Bazaar was held at Wayne Eddows Fields again this year. A fun time was had by all who attended the event. We would like to thank the face painters, traveling barnyard, bouncy house vendors, food vendors, DJ, reptile vendor, novelty vendors and Hooksett Fireworks for making this such a fun-filled afternoon and evening. The Parks and Recreation Committee again noticed that the percentage of Auburn residents who attended the event was very low. While we encourage and welcome participation from neighboring towns at all of our events, we have been working towards the goal of increasing participation from our Auburn residents. Unfortunately, Hooksett Fireworks has also notified us that this would be the last year that they would be able to provide the fireworks at no cost to the town. If a fireworks display is to be considered for any future events there will be a substantial cost that will need to be considered. It has also been increasingly difficult to attract volunteers to help out with an event that is being held on a holiday week-end. Since these are tax payer funds being utilized to support this event and we are heavily dependent on volunteers, the Parks and Recreation Committee has made a decision to explore alternate venues for the 2015 year. A committee has been set up to investigate options. More information will be published in the Village Crier.

The Parks and Recreation Committee would like to again thank Maureen Juliano for coordinating and expanding the concert series! This year Maureen suggested that in addition to the two summer concerts at the gazebo we add a "Coffee House" event that was held at the AVS. It was a huge success! Maureen did an excellent job transforming the AVS cafeteria into coffee house. Light refreshments and raffles topped off the evening. A big "thank-you" goes out to the parishioners of the Longmeadow Congregational Church who provided free popcorn at all of the concerts. We would also like to thank all of the performers who participated in the concert series and the family members who joined them.

2015 will prove to be a challenging year. We will continue to support a winter carnival and are looking to expand the 2016 event. We will be continuing the concert series, at the gazebo and the coffee house at the AVS. Our exploratory committee will determine what venue will replace the Memorial Day Bazaar and we hope that you will enjoy the new venue. We thank all of the volunteers and organizations that have made our events the success that they are and we are always looking for suggestions from you on what you would like to see in your community.

Thank-you,

The Parks and Recreation Committee

Timothy Therrien, Chairman – 2015

Kim Lufkin, Vice Char – 2015

Alex Eisman – 2016

Lisa Canavan – 2017

David Nye, Alt – 2016

Margie McEvoy, Alt – 2015

Patrick Kelly, Alt – 2017

James F. Head, Selectmen's Representative

Auburn Planning Board Annual Report 2014

In 2014, the all-volunteer Board approved the following:

Minor Site Plans	3	Minor/Major Subdivisions	6
Major Site Plans	3	Amended Approved Site Plan	1
Bond Releases/Reductions	6	Lot Line Adjustments/Mergers	4
Septic setback waivers	0	Informal Discussions	26
Presentations	0	Forestry Harvest	0
Request more Bldg. Permits	3	Conditional Use Permits	3
Extensions of Approval	0	Excavation permits	0 renewals
Waiver Requests	1	Rezoning	1
Acceptance of Roads	1	Zoning Amendment Meetings	2

In 2009, the Town voted to adopt the procedure set forth in NH RSA 73:2, II, (b)(2) to have the planning board members elected as opposed to appointed as each appointed members term expires. The members of the Planning Board work hard for the citizens and appreciate the continued support of the citizens of Auburn. Thank you. The Board encourages every resident to participate in its efforts. The Board encourages the citizens of Auburn willing to join us to submit a volunteer application form to the Select Board to become an alternate member of the Planning Board. The Planning Board may have up to four (4) alternates appointed to the Planning Board.

At the March election, Paula Marzloff was elected as a member of the board for another 3 year term.

All meetings are open to the public, and the Planning Board welcomes public involvement in the planning process. Public meetings are generally held the first and third Wednesday evening of each month at 7:00 p.m., with Public Hearings held on the third Wednesday of the month, beginning at 7:00 p.m. All meetings are held at the Town Hall, 47 Chester Road. The Planning Board has established a submission schedule for public hearings, which can be found under the Forms and Regulations section of the Town website. The Planning Board agendas and minutes are also available on line at the Town website along with the Town of Auburn's Master Plan and Capital Improvements Plan. A hard copy is also available for viewing at the Planning Office.

The Town of Auburn Subdivision and Site Plan Regulations can be found under the Town of Auburn's website or a hard copy can be viewed at the Town Hall. The Subdivision and Site Plan Regulations are there to assist builders and developers to better understand the requirements needed within the Town of Auburn. The Planning Board is also responsible for reviewing and proposing amendments to the Town of Auburn's Zoning Ordinance to meet the needs and requirements of the Town of Auburn.

I also wish to thank the members of the Planning Board. Each member commits many hours to meet the challenges of managing the growth and development of the Town.

Respectfully submitted,

Ronald Poltak
Chairman

Board members:

Ronald F. Poltak, Chairman	2015
Alan Côté, Vice Chairman	2016
Paula Marzloff	2017
Karen Woods	2015
James Tillery, Alternate	2016
Steven Grillo, Alternate	2016
Vacant, Alternate	2016

Russell Sullivan, Selectmen's Representative
Denise Royce, Administrator

Auburn Police Department

There were almost 5000 calls for service in 2014, which was a little less than 2013. The total reduction is really a result of fewer motor vehicle stops during the year. That is mostly because the Auburn residents are good drivers and obey the rules of the road. Thank you for that. Criminally, the Officers responded to a variety of incidents. Some crimes increased and some crimes decreased. The most significant reduction was in the number of burglaries. In 2013 there were 37 and in 2014 there were 29. There are always a number of factors that go into a statistic like this, but again the Neighborhood Watch Group can take credit for some of it. The calls we received from the group members have given great results. Detective Sergeant Chabot has used the Neighborhood Watch Group tips along with technology, and good Police work to solve fifteen out of the twenty-nine burglaries. That is amazing compared to national averages. Detective Sergeant Chabot made ten arrests for those fifteen burglaries. Those arrests also cleared up a number of other crimes committed in Auburn.

Auburn is not unaffected by the drug world either. During 2014 there were Federal and State agencies in Town conducting significant drug arrests. Crime statistics are directly affected by the drug activity in any community. We ask all the residents of Auburn to contact us if you know of illegal drug activity in your neighborhood. Nothing can be done to fight this problem if we're not told about it, and the proper investigative agencies aren't able to look into it.

There have been a few personnel changes this year. First, we saw the retirement of Sergeant Garofano. Fortunately he stayed on as a Part Time Patrol Sergeant. The total number of hours he can work is different, but a lot of his duties and responsibilities remained the same, so there was no major disruption to the Police Department. To fill the vacant spot on the roster the Town hired Officer Cashman. Officer Cashman spent the previous eight years as a Patrol Officer for the Town of Candia. His move to Auburn was seamless, and cost efficient for us. He was already familiar with our Officers, the Town, and most of our procedures. He has been a great asset, and has received numerous compliments from citizens he has dealt with. Part Time Officer Willy Scurry resigned to do other things in life. His departure left an opening, which we filled with Part Time Officer Jason Lentile. Jason is a Patrol Officer for the Manchester Water Works Shed Patrol, and remains so. He was already certified, and his knowledge of Auburn was an asset.

There were a number of incidents involving felons from other communities that were handled without anyone getting injured. This was a direct result of the experience of our Officers and the aid we received from various other law enforcement agencies that we share a great relationship with. We have helped and received help from small agencies like our neighboring Towns, to Federal agencies, and every type of law enforcement organization in between. As Chief I feel these partnerships must be maintained to continue servicing the residents of our great Town.

Statistically our numbers were down this year. There were about 5000 calls for service. This drop in activity was mainly due to the visibility of our Officers, and fewer motor vehicle stops. Like I said, burglaries were down, and other crimes increased. That is reflected in the increase in arrests during the year; 39 to 70.

Thank you for your continued support.

Respectfully Submitted,
Chief Edward G. Picard

The following is a capsulated list of our activity;

ACCIDENTS:	92
AID CALLS:	921
ARRESTS:	70
CHECKS:	592
INCIDENTS:	Criminal = 254 Non- Criminal = 859
JUVENILE:	24
MOTOR VEHICLE:	Warnings = 1235 Summons = 92
ANIMAL CONTROL:	470

ROSTER

Full Time:

Chief Edward Picard
Captain Gary F. Bartis
Lieutenant Ray Pelton
Detective Sergeant Chip Chabot
Officer Chris Beaulieu
Officer Calvin Kapos
Officer Kevin Cashman

Office Staff:

Office Manager Lillian Deeb
Admin Assistant/Dispatch Melissa Gates

Part Time:

Sergeant Daniel Goonan
Sergeant David Garofano
Master Patrolman David Fletcher
Officer Anita Lombardo
Officer Keith Bike
Officer Jeff Mullaney
Officer Greg Santuccio
Officer Bill Barry
Officer Scott Rogers
Officer Pam Donley
Officer Peter Lennon
Officer Jason Ientile

Animal Control Officer:

Jarlene Cornett

REPORT OF THE ROAD AGENT

The past year has been a challenging one both in terms of work to be performed and, on a more personal level, ongoing allegations of misdeeds and suggestions that we haven't performed in the Town's best interests. This has been discouraging and distracting to say the least, and certainly not productive for the public.

For all of us, 2014 will be remembered as the year when we had a major snow storm for Thanksgiving that resulted in power outages and quick changes for Thanksgiving dinner for most of us. The storm caused damage to trees resulting in debris throughout the Town with downed power lines, broken tree limbs and branches, and other obstacles to be cleaned up.

When the spring weather arrived, our road work efforts turned towards the reconstruction of approximately 1,650-feet of Margate Drive, which involved significant drainage improvements, as well as 1,200-feet of Lantern Lane. The Town also installed an emergency access roadway on property owned by Manchester Water Works to the Griffin Mill Bridge area.

Since 2006 when I first became Road Agent, we have worked on an overall effort of repairing the Town's roads to a condition that would generally enable basic maintenance to then be what would be needed throughout the Town. At this point, it would appear that we are within approximately five year of being able to realize that goal and, hopefully, be done with the major reconstruction work. With improved subdivision standards for new roads that are being built and having all current Town roads being in the best condition they can be, An important part of the effort to maintain the Town's roadways in good shape, the Town should ultimately be in a position to maintain its roads through basic maintenance and an occasional shim or overlay of pavement.

During 2014, shim and overlay paving was completed on Chester Turnpike, Hunting Road, Morgen Drive, Peachtree Road, Spruce Lane and Sun Valley Road; in addition to cleaning out dozens of catch basins and miles of ditches in the Town's road network. In 2015, the Board of Selectmen and the Road Agent have agreed to focus on potential road improvement projects on a portion of Chester Turnpike, and then a significant portion of Dearborn Road. A drainage issue on Eaton Hill Road near the Auburn Village School will also be worked on. Shim and Overlay activity will be performed on portions of Grapevine Drive, Old Towne Road, Stoney Brook Lane, Rockingham Road and Whitetail Crossing.

To the residents of Auburn, I very sincerely appreciate the many positive comments we hear about the conditions of our town roads throughout the year. This reinforces our belief that we are achieving our main goal of maintaining and improving Auburn's roadways, which is the single largest investment the Town can make.

I want to thank the many local sub-contractors who have assisted us during the past year for their dedicated services to the Town of Auburn. They work many long hours, and often in the worst of conditions, in order to make sure our roadways are as safe as they can be. I would also like to thank the Department heads, Town Hall staff, Board of Selectmen and Budget Committee for continuing to support our efforts.

Respectfully submitted,
Michael Dross
Road Agent

2014 Report of the Southern New Hampshire Planning Commission




The Southern New Hampshire Planning Commission has a wide range of services and resources available to help dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants selected for their specialized skills or services. Each year, with the approval of appointed representatives, the Commission’s staff designs and carries out programs of area-wide significance mandated by New Hampshire and federal laws or regulations, as well as local projects which pertain more exclusively to a specific community.







TOWN OF AUBURN

Technical assistance is provided in a professional and timely manner by staff at the request of the Planning Board and/or Board of Selectmen. The Commission conducts planning studies and carries out projects of common interest and benefit to all member communities; keeps officials apprised of changes in planning and land use regulations; and in conjunction with the New Hampshire Municipal Association, offers annual training workshops for Planning Board and Zoning Board members.

Services performed for the Town of Auburn during the past year are as follows. Hours listed represent work for the Town only; in projects involving multiple municipalities the total hours spent by SNHPC staff is higher. For example, 1,406 hours were spent by SNHPC staff working on the Granite State Future project for the 15 municipalities in the region; equally dividing the total hours results in 94 hours of benefits that can be attributed to the Town.

No.	Hours	Project Description
1.	94	 <p>Completed the SNHPC 2010 Regional Comprehensive Plan as part of a Statewide initiative to develop a vision and determine how SNHPC should plan for the future. The SNHPC Granite State Future program is referred to as <i>Moving Southern New Hampshire Forward 2015 to 2035</i> and involved facilitation of both statewide and regional public visioning workshops and public outreach events to obtain public input and participation to shape the vision and plan developed for the region. A regional Advisory Committee guided the development of <i>Moving Southern New Hampshire Forward</i> program and consists of local community organizations, business leaders and private institutions, as well as municipal representatives;</p>

2.	86	Provided staff support to Robert Frost/Old Stagecoach Scenic Byway, including meeting preparation, mapping (with assistance from GIS staff) and ongoing compilation/production of Corridor Management Plan;
3.	60	Conducted traffic counts at 20 locations and forwarded the data to the Town;
4.	52	 <p>Conducted surveys; prepared broadband maps showing available broadband technologies and services existing in the region and within each municipality; developed Regional Broadband Plan and adopted on March 25, 2014, including facilitating Advisory Committee meetings made up of representatives and Information Technology staff from each of the 15 municipalities in the region. The regional plan included objectives and recommendations for the region. This project was funded through a grant awarded to the University of New Hampshire. GIS staff also worked with a contact in each town to verify broadband service availability data, and continuously updated the Regional Community Anchor Institutions maps;</p>
5.	16	Compiled building permit data and certificate of occupancy permit records to record dwelling unit totals from all municipalities in the region and prepared a summary Land Use Report;
6.	6	Facilitated Advisory Committee meetings made up of representatives from each of the 15 municipalities in the region to identify and develop mutually beneficial service models to share municipal resources and pursue group purchasing to save costs. This project was funded through a grant awarded by the NH Charitable Foundation;
7.	3	Organized and facilitated Municipal Planners' Roundtable and Natural Resource Advisory Committee meetings for Planning Department staff and planning board members on solar energy and culvert assessments;
8.	10	Provided monthly information to the Planning Board regarding upcoming meetings, project and grant updates, webinars and other training opportunities through the planning commission's quarterly Newsletters, monthly Media Blasts and periodic E-Bulletins;
9.	12	<p>Provided staff support to the Regional Trails Coordinating Council; provided meeting notes, finalized strategic plan, assisted with continued logo development/marketing;</p> 
10.	8	Assisted the New Hampshire Society for Protection of New Hampshire Forests in developing an interconnecting greenways and trails plan for the towns of Auburn, Bedford, Goffstown, Hooksett, Londonderry and the City of Manchester, NH;
11.	6	Assisted in review of developments of Regional Impact;
12.	17	Represented the interests of the Town on the Region 8 Regional Coordinating Council for the Statewide Coordination of Community Transportation Services Project;
13.	6	Created interactive maps displaying traffic count locations and traffic volumes for the Town of Auburn. Maps are now available on the SNHPC.org website;

14.	5	Developed the region's peak hour travel demand model with highway capacity and local traffic estimates;
15.	1	Continued participation on the Southern New Hampshire Region Community Preparedness Program and provided plan updates and public service announcements for member communities;
		
16.	4	Provided staff assistance to Statewide Coordinating Council for Community Transportation (SCC);
17.	7	Organized and facilitated regional economic development forums on the effectiveness of property tax incentives, establishing Public-Private Partnerships for economic development, and tapping into and marketing tourism in communities;
18.	3	Participated on two subcommittees of the NH BPTAC (Bike-Ped Transportation Advisory Committee) – Outreach/Marketing and Counting, formed in October;
19.	3	Updated base maps for the Town of Auburn. Updates included using GPS for any new roads to add them to the base maps;
20.	4	Organized and facilitated a Legislative Outreach event for communities of the region which took place on December 2, 2014. The changing demographics of the State of New Hampshire and its impacts on transportation, infrastructure, labor, and housing were the topics of discussion.
21.	2	 <p>Reached out and extended assistance to the community in promoting regional economic development, including developing and presenting the new “ReadySetGo!” certified site program to the Planning Board to promote economic growth and development within the community.</p>

Town of Auburn Representatives to the Commission

Charles M. Worster
William G. Herman
Ronald F. Poltak, Alternate

Executive Committee Member: William G. Herman





Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

Instructions

Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality: AUBURN

County: ROCKINGHAM

Report Year: 2014

PREPARER'S INFORMATION ?

First Name

Kathleen

Last Name

Sylvia

Street No.

47

Street Name

Chester Rd, Auburn, NH 03032

Phone Number

(603) 483-2281

Email (optional)

towntax@townofauburnnh.com



Debits								
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)					
			Year	2013	Year	2012	Year	2011
Property Taxes	3110		Year	\$462,346.81	Year	\$272.00	Year	\$6,328.50
Resident Taxes	3180							
Land Use Change Taxes	3120			\$12,500.00				
Yield Taxes	3185							
Excavation Tax	3187							
Other Taxes	3189							
Property Tax Credit Balance								
Other Tax or Charges Credit Balance								

Taxes Committed This Year	Account	Levy for Year of this Report	2013	Prior Levies
Property Taxes	3110	\$13,395,921.26		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$62,500.00	\$270,600.00	
Yield Taxes	3185	\$1,942.79	\$507.33	
Excavation Tax	3187	\$10.60		
Other Taxes	3189			
<input type="text"/>				
<input type="button" value="Add Line"/>				

Overpayment Refunds	Account	Levy for Year of this Report	2013	2012	2011
Property Taxes	3110	\$21,831.77	\$811.59	\$721.00	
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
<input type="text"/>					
<input type="button" value="Add Line"/>					
Interest and Penalties on Delinquent Taxes	3190	\$7,470.46	\$30,128.36		
Interest and Penalties on Resident Taxes	3190				

Total Debits		\$13,489,676.88	\$776,894.09	\$993.00	\$6,328.50
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Credits				
Remitted to Treasurer	Levy for Year of this Report	2013	Prior Levies	
			2012	2011
Property Taxes	\$12,922,778.51	\$310,387.85		
Resident Taxes				
Land Use Change Taxes	\$62,500.00	\$270,600.00		
Yield Taxes	\$1,418.64			
Interest (Include Lien Conversion)	\$7,470.46	\$30,128.36		
Penalties				
Excavation Tax	\$10.60			
Other Taxes				
Conversion to Lien (Principal Only)		\$151,455.14		
<input type="checkbox"/> Credits - Carry Over		\$8,039.74		
<input type="button" value="Add Line"/>				
Discounts Allowed				

Abatements Made				
Abatements Made	Levy for Year of this Report	2013	Prior Levies	
			2012	2011
Property Taxes	\$5,298.76	\$848.67	\$993.00	\$6,328.50
Resident Taxes				
Land Use Change Taxes				
Yield Taxes		\$507.33		
Excavation Tax				
Other Taxes				
<input type="checkbox"/>				
<input type="button" value="Add Line"/>				
Current Levy Deeded		\$4,927.00		

Uncollected Taxes - End of Year # 1080				
Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	2013	Prior Levies	
			2012	2011
Property Taxes	\$489,675.76			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$524.15			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance <input type="checkbox"/>				
Other Tax or Charges Credit Balance <input type="checkbox"/>				
Total Credits	\$13,489,676.88	\$776,894.09	\$993.00	\$6,328.50



Summary of Debits				
	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2012	Year: 2011	Year: 2010
Unredeemed Liens Balance - Beginning of Year		\$105,031.89	\$37,744.32	\$49,344.45
Liens Executed During Fiscal Year	\$164,327.77			
Interest & Costs Collected (After Lien Execution)	\$3,536.47	\$12,762.75	\$11,184.20	
<input type="text"/>				
<input type="button" value="Add Line"/>				
Total Debits	\$167,864.24	\$117,794.64	\$48,928.52	\$49,344.45

Summary of Credits				
	Last Year's Levy	Prior Levies		
		2012	2011	2010
Redemptions	\$66,208.50	\$67,286.82	\$31,283.37	
<input type="text"/>				
<input type="button" value="Add Line"/>				
Interest & Costs Collected (After Lien Execution) #3190	\$3,536.47	\$12,762.75	\$11,184.20	
<input type="text"/>				
<input type="button" value="Add Line"/>				
Abatements of Unredeemed Liens				\$32,047.59
Liens Deeded to Municipality		\$5,333.48	\$624.13	
Unredeemed Liens Balance - End of Year #1110	\$98,119.27	\$32,411.59	\$5,836.82	\$17,296.86
Total Credits	\$167,864.24	\$117,794.64	\$48,928.52	\$49,344.45



AUBURN (23)

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Kathleen

Preparer's Last Name

Sylvia

1/15/2015

Preparer's Signature and Title

Date

Check to Certify Electronic Signature: You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

Submit	Please save and e-mail the completed PDF form to your Municipal Account Advisor:
Print	<ul style="list-style-type: none"> • Michelle Clark: michelle.clark@dra.nh.gov • Jamie Dow: jamie.dow@dra.nh.gov • Shelley Gerlarneau: shelly.gerlarneau@dra.nh.gov
	A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:
	<p>NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL AND PROPERTY DIVISION P.O. BOX 487, CONCORD, NH 03302-0487</p>

TAX RATE CALCULATION - 2014

TOWN PORTION

Gross Appropriations	\$ 5,209,156
Less: Revenue	(2,566,927)
Less: Shared Revenue	-
Add: Overlay	72,256
Add: War Service Credits	<u>169,500</u>
Net Town Appropriation	

Approved Town Tax Effort \$ 2,883,985
\$ 4.53 Town Rate

SCHOOL PORTION

New Local School Budget	\$ 12,624,519
Less: Revenue	(832,369)
Less: Adequate Education Grant	(1,817,727)
Less: State Education Taxes	<u>(1,616,464)</u>

Approved School Tax Effort \$ 8,357,959
\$ 13.11 Local School Rate

STATE EDUCATION TAXES

Equalized Valuation (no utilities) x	\$ 2,480.000	
647,078,215		\$ 1,616,464
Divide by Local Assessed Valuation (no utilities)		\$ 2.57 State School Rate
686,805,759		

COUNTY PORTION

Due to County	\$ 703,380
Less Shared Revenue	-
Approved County Tax Effort	\$ 703,380
	<u>\$ 1.10 County Rate</u>

Total Property Taxes Assessed \$ 13,561,788
 Less: War Service Credits (169,500)
 Total Property Tax Commitment **\$ 13,392,288**

PROOF OF RATE

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	\$ 2.57	\$ 1,616,464
All Other Taxes	\$ 18.74	<u>11,945,324</u>
		\$ 13,561,788

**REPORT OF TOWN CLERK
2014**

	DEPOSITS	EXPENDITURES	REVENUE
MOTOR VEHICLE PERMITS	\$1,661,246.07		
NSF CHECK – DEC 2013	(90.00)		
NSF CHECK – 2013 COLLECTED	525.70		
TITLE APPLICATIONS	2,824.00		
MUNICIPAL AGENT FEES	20,442.00		
LESS REMITTED TO STATE		413,304.77	
TOTAL MOTOR VEHICLES			1,271,643.00
BOAT REGISTRATIONS	14,458.48		
MUNICIPAL AGENT FEES	1,210.00		
LESS REMITTED TO STATE		11,498.00	
TOTAL BOAT REVENUE			4,170.48
DOG LICENSES	8188.35		
FINES & CIVIL FORFEITURES	925.00		
LESS REMITTED TO STATE		2,906.00	
TOTAL DOG REVENUE			6,207.35
OTHER REVENUE			
POLE LICENSES	30.00		
RETURN CHECK FEES	325.00		
UCC FILINGS	1,500.00		
FILING FEES	6.00		
WETLAND FILINGS	31.00		
TOTAL OTHER REVENUE			1,892.00
VITALS			
MARRIAGE LICENSES	1,080.00		
LESS REMITTED TO STATE		912.00	
VITAL RECORD SEARCHES	1,520.00		
LESS REMITTED TO STATE		801.00	
TOTAL VITALS REVENUE			887.00
TOTAL REVENUE	\$1,714,221.60	\$ 429,421.77	\$1,284,799.83

	2015	2014
TOTAL VEHICLE REGISTERED	8,788	8,478
TOTAL DOGS LICENSED	1,257	1,221

Treasurer's Report 2014

TD Bank	Cash Balance		Bank		Payables	Transfers Out	State Motor	Bank	Cash Balance
	1/1/2014	Receipts	Transfers In	Interest			Vehicles Registry	Charges	
General	\$ 4,617,844.51	17,304,283.20	-	1,777.08	(14,392,096.57)	(1,431,365.00)	(424,802.76)	(223.52)	\$ 5,675,416.94
Payroll	14,068.76	-	1,431,365.00	-	(1,430,249.74)	-	-	-	15,184.02
Conservation	159,737.17	-	-	239.78	-	-	-	-	159,976.95
Town Totals	\$ 4,791,650.44	17,304,283.20	1,431,365.00	2,016.86	(15,822,346.31)	(1,431,365.00)	(424,802.76)	(223.52)	\$ 5,850,577.91

Receipts from Selectmen's Office

Bench Warrant	45.60
Building Permits	62,884.40
Cemetery Plots - Auburn Village	4,600.00
Cemetery Plots - Longmeadow	3,200.00
Cemetery Trust	7,872.81
Communication Betterment	3,000.00
Conservation Easement	28,812.46
Developer Bonds & Escrows	179,766.75
Donations - Skating Park	1,846.00
Donations - Eaton Park	300.00
Excavation Permit	50.00
Fire Reports	45.00
Franchise Fees	56,726.41
Highway Block Grant	134,325.84
In Lieu of Taxes - Manchester Water Works	439,770.55
Meals & Rooms Tax	248,478.62
Newsletter	14,715.00
State Projects - Old Candia Road Bridge	224,530.92
State Projects - Record Retention	978.30
P/Z Fees	12,495.98
Photocopies	332.10
Police Grant - DWI	2,909.37
Police Grant - Patrol Reimbursements	2,695.14
Police Outside Details	166,227.66
Police Photocopies	1,095.00
Police Pistol Permits	1,460.00
Police Road Toll	257.04
Police Witness Fees	366.25
Property Rental	1,220.00
Reimbursement of Insurances	14,792.66
Reimbursement of Purchases	11,637.92
Resident Power Commission	10.69
Retuned Check Fees	125.00
Sale of Tax Deeded Property	135,000.00
Sale of Town Property - 2 Cruisers	7,914.00
Sex Offenders Registration	20.00
Senior Trips	960.00
Town Building Trust	32,373.58
Voters Check List	130.00
Welfare Reimbursements	1,256.66
Subtotal Selectmen's Office	\$ 1,805,227.71

Receipts from Tax Collector

2014 Property Taxes	12,907,886.65
Interest	7,470.46
2013 Property Taxes	325,279.71
Interest	17,255.73
2014 Yield Tax	1,418.64
2014 Current Use Tax	62,500.00
2013 Current Use Tax	270,600.00
Excavation	10.60
Tax Liens Redeemed:	
2013 Tax Levy	66,208.50
Interest	3,536.47
2012 Tax Levy	67,286.82
Interest	12,762.75
2011 Tax Levy	31,283.37
Interest	11,184.20
Subtotal Tax Collector	\$ 13,784,683.90

Receipts from Town Clerk

Boat Registrations	15,668.48
Dog Licenses	9,113.35
Dog Fines	150.00
Filing Fees	6.00
Marriage Licenses	1,080.00
Motor Vehicle Registrations	1,684,947.76
Pole Tax	30.00
Retuned Check Fees	325.00
UCC	1,500.00
Vital Statistic	1,520.00
Wetland Filings	31.00
Subtotal Town Clerk	\$ 1,714,371.59

Grand total all receipts

\$ 17,304,283.20

Respectfully Submitted,
Christine Soucis
Town Treasurer

Report of The Trust Funds of the City or Town of <u>Auburn, NH 03032</u> on December 31, 2014					
Record Number	Name of Trust Fund:	How Invested	PRINCIPAL		
			Balance Beginning Year	New Funds Created	Cash Gains or (Losses)
Cemetery Funds					
1	Auburn Village Cemetery	Citizens Bank	\$ 51,063.50		
	Auburn Village Cemetery	St. Mary's Bank Cheking (principal)	\$ -		
2	Longmeadow - 21 Trusts	Bank of New Hampshire CD	\$ 44,158.87		
	Longmeadow - 21 Trusts	Centrix Bank CD	\$ -	\$ 750.00	
3	Longmeadow Association	Santander Bank MM (closed)	\$ -		
Total A/C Cemetery Funds			\$ 95,222.37	\$ 750.00	
Library Funds					
4	Griffin Library - 5 Trusts	St. Mary's Bank CD	\$ 3,650.00		
Other Funds					
5	Rentention Insurance Trust	Santander Bank MM	\$ -		
6	Revaluation Fund	Santander Bank MM	\$ -		
7	School Construction	TD Bank Money Market	\$ -		
8	Special Ed Fun	Bank of New Hampshire MM	\$ -		
9	Social Health	Santander Bank MM	\$ -		
10	Building Fund	St. Mary's Bank MM	\$ -		
11	High School Transition Fund	St. Mary's Bank MM	\$ -		

Report of The Trust Funds of the City or Town of Auburn, NH 03032 on December, 31,2014

With- drawals	Balance End Year	Balance Beginning Year	INCOME		Balance End Year	Grand Total of Principal & Income at End of Year
			Income During Year Amount	Expended During Year		
	\$ 51,063.50	\$ (1,194.15)	\$ 199.85		\$ (994.30)	\$ 50,069.20
	\$ -	\$ -	\$ 1,510.47		\$ 1,510.47	\$ 1,510.47
	\$ -	\$ 51,293.75	\$ 39.10		\$ -	\$ -
	\$ 44,908.87	\$ -	\$ 436.05		\$ 51,768.90	\$ 96,677.77
	\$ -	\$ 7,867.05	\$ 5.76	\$ 7,872.81	\$ -	\$ -
	\$ 95,972.37	\$ 57,966.65	\$ 2,191.23	\$ 7,872.81	\$ 52,285.07	\$ 148,257.44
	\$ 3,650.00	\$ -	\$ 12.80	\$ 12.80	\$ -	\$ 3,650.00
	\$ -	\$ 4,487.82	\$ 4.49		\$ 4,492.31	\$ 4,492.31
	\$ -	\$ 24,533.94	\$ 36.84		\$ 24,570.78	\$ 24,570.78
	\$ -	\$ 132,846.21	\$ 25,288.77		\$ 158,134.98	\$ 158,134.98
	\$ -	\$ 127,442.01	\$ 75,088.78	\$ 77,799.43	\$ 124,731.36	\$ 124,731.36
	\$ -	\$ 15,276.90	\$ 22.93		\$ 15,299.83	\$ 15,299.83
	\$ -	\$ 87,418.77	\$ 25,232.74	\$ 32,373.58	\$ 80,277.93	\$ 80,277.93
	\$ -	\$ 151,478.98	\$ 78.45	\$ 151,557.43	\$ -	\$ -

SCHEDULE OF TOWN PROPERTY

<u>Map</u>	<u>Lot</u>	<u>Location</u>	<u>Acres</u>	<u>Value</u>
1	36-28	Wayne R. Eddows Memorial Field, Priscilla Lane	17.7830	\$ 332,600
5	12-6	Pingree Hill Fire Station & Land - 6 Pingree Hill Road	2.0000	346,700
10	3-2	Public Safety Complex & Land - 55 Eaton Hill Road	9.6970	713,300
11	19-1	Highway Garage & Land - 273 Chester Turnpike	27.0200	418,700
18	48	Sun Valley Park	1.3480	141,400
26	9	Griffin Memorial Library & Land - 22 Hooksett Road	0.5000	305,000
26	13	Former Police & Fire Station - 50 Raymond Road	0.7920	318,300
26	27	Town Hall & Land - 47 Chester Road	0.8240	469,500
		Auburn Village Cemetery		
		Longmeadow Cemetery		
1	7	Land, Rattlesnake Hill Road	42.0000	190,500
1	36	Land, Cameo Court	27.0000	219,700
1	36-1	Land, Ridge Court (Cameo Court)	24.0000	236,800
2	3-4	Land, Steam Mill Road	10.1000	95,900
2	6	Land, Wilson's Crossing Road	56.6130	218,500
2	7-3	Land, Steam Mill Road (Nut Road)	6.0000	158,000
2	10	Land, Steam Mill Road	1.2500	67,700
2	40	Land, Pingree Hill Road (backland)	34.0000	50,600
2	48	Land, Pingree Hill Road	1.0000	1,800
2	50	Land, off Pingree Hill Road	7.5000	13,100
4	5-3	Land, Audubon Conservation Easement	82.0000	65,500
4	24-11	Land, Rockwood Terrace	0.5000	119,700
5	9	Land, Rattlesnake Hill Road	3.2870	155,700
5	10-10	Land, off Pingree Hill Road	2.0000	3,500
5	14	Land, Pingree Hill Road/Wilson's Crossing Road	0.1030	20,100
5	45	Land, Calef Road	2.0000	136,800
5	69-8	Land, Hawthorne Drive	4.1900	-
5	69-28	Land, Hawthorne Drive	4.2600	-
8	8	Land, Bunker Hill Road	5.2860	138,300
9	16-19	Land, Star Circle	3.3040	147,900
9	28-1-24	Land, Harvard Avenue	0.9220	16,900
9	39	Land, Hooksett Road	0.4000	11,200
12	16-1	Land, Hooksett & Hills Road	2.0000	144,000
12	16-2	Land, Hills Road	2.0200	151,300
12	16-12	Land, Meadow Lane	5.3400	162,900
13	2	Land, Old Candia Road	0.2500	10,000
13	23	Land, Joan Drive	3.0000	146,900
13	24	Land, Old Candia & Depot Road	0.7500	78,000
17	6	Land, Appletree Road	3.0560	147,700
17	18	Land, Appletree Road	1.0330	140,100
17	84	Land Pinetree Road	0.6660	126,600
23	10-A	Land, Chester Road (Gazebo)	0.0000	6,300
23	12	Land, Bunker Hill Road	0.1100	8,100
Total Value of Inventory of Town Property				\$ 6,235,600

Vendor List

ID	Vendor Name	Amount	ID	Vendor Name	Amount
3650	2-WAY COMMUNICATIONS SERVICE	3,527.66	2612	BUTCHER, GORDON	717.48
3053	A.N.S. NETWORKING, INC	5,108.75	194	C & B ELECTRONICS	625.11
2803	AAA ENERGY SERVICE CO.	433.00	2766	C.C.M. & SUPPLY CO.	44.00
3698	ABSOLUTE TITLE, LLC	-	4005	CAI TECHNOLOGIES, INC.	4,451.35
5463	ABSOLUTELY SPOTLESS	10,430.00	944	CANDIA LUMBER, HARDWARE	1,527.26
3870	ACCURATE TREE SERVICE LLC	24,275.00	3861	CARD TECH ID	83.54
2298	ADAMSON INDUSTRIES CORP.	1,192.35	3627	CARPENTER, DANIEL & DOROTHY	127,833.94
2691	ADVANCED EXCAVATING & PAVING	282,307.16	5434	CARPENTER, DOROTHY (ELECTION)	225.00
3301	AFFILIATED COMPUTER SERVICES	3,580.00	2798	CARROT-TOP INDUSTRIES, INC.	210.89
3302	AFLAC	3,367.71	3704	CARTOGRAPHIC ASSOCIATES, INC	2,920.00
4010	AFTC, INC	359.97	3994	CASHMAN, KEVIN	126.15
2238	AFX /AMERICAN IMAGING TECH	258.42	4008	CASPARIUS, AMY	116.48
3179	ALDEN SHOE COMPANY	200.00	1002	CEN-COM	570.00
2733	ALLIANCE BUSINESS TECHNOLOGIES	5,257.00	2855	CENTRAL NEW HAMPSHIRE BLASTIN	15,475.00
3975	ALLING, MORTON D., IV	70.00	3023	CENTRAL PAPER PRODUCTS CO.	1,051.24
2357	ALLSAFE & LOCK, INC.	200.00	3832	CHESTER HILL, LLC	133,460.18
5565	ANDREW BALCH, INC.	582.00	3843	CHILD AND FAMILY SERVICES	1,000.00
799	ANIMAL CARE EQUIPMENT & SERV	129.46	3962	CHRISTIAN, MATTHEW	70.00
3441	APPLIANCE CORNER, INC.	733.00	3934	CIR ASSOCIATES, INC	1,151.43
3966	ARROWHEAD SCIENTIFIC, INC	132.72	4006	CIRCLE T CAR WASH	143.75
2788	AS-U-WISH CLEANING SERVICE	6,592.50	3927	CITY FUEL	607.35
2475	ATS EQUIPMENT, INC.	245.25	3888	CITY OF MANCHESTER	600.37
3940	ATTITASH GRAND SUMMIT HOTEL	343.44	3999	CITY OF MANCHESTER	263.25
4019	AUBURN CEMETERY TRUST	4,000.00	2795	CLEAVES, COLUMBINE S	403.70
3266	AUBURN ELECTRIC	5,435.00	3733	COAPLAND, BARBARA (ELECTION)	905.00
2259	AUBURN HISTORICAL ASSOCIATION	4,594.00	2828	COCHINO VENTURES, LLC	2,760.00
336	AUBURN SCHOOL DISTRICT	9,672,301.00	3512	COLL, TERRY (ELECTION)	225.00
2486	AUBURN TOWN BUILDINGS REHAB	25,000.00	5706	COMCAST	10,247.29
1058	AUBURN VILLAGE CEMETERY TRUST	216.43	3366	COMFORT INN	1,205.54
3138	AUBURN VOLUNTEER FIREMAN'S	45.00	3780	COMMONWEALTH OF MASS	109.77
3935	AVALANCHE TOWING & RECOVERY	65.00	3956	CONNOLLY, EDWARD	559.00
1139	AVITAR ASSOCIATES OF NE	33,266.96	3670	CORELOGIC REAL ESTATE TAX	11,887.99
3491	AVIZA, JOHN E.	70.00	613	CORNETT, JARLENE	2,746.49
3938	BAHAN, SCOTT	97.50	2909	CORRIVEAU-ROUTHIER, INC	162.87
5653	BARBUTO, PETER (ELECTION)	400.00	3980	COTE, ALAN	75.00
2690	BATTERIES PLUS # 401	203.86	3977	COULTER, JASON	25.95
3779	BCR REALTY, LLC	17.00	3955	COX, BARRY	150.00
3046	BEAULE, CHRISTOPHER	1,812.99	3947	COX, HOWARD	94.00
2573	BECHARD TIRE COMPANY	211.50	435	COX, MARGO (ELECTION)	745.00
3997	BEDFORD OCCUPATIONAL AND	6,834.00	3331	COYLE, DIANE	450.00
3136	BEE BEE SHOE STORE	633.92	3922	CRAIG L. STAPLES, ATTORNEY	23,212.85
3098	BELLEMORE CATCH BASIN MAINT	4,290.00	3758	CREATIVE PRODUCT SOURCING	1,030.21
2719	BERGERON PROTECTIVE CLOTHING	7,710.06	5411	CROWN TROPHY	144.00
2623	BERUBE'S TRUCK ACCESSORIES	935.00	3879	CRYSTAL ROCK, LLC	778.35
3945	BIG BROTHERS BIG SISTERS OF	500.00	3398	CWS FENCE & GUARDRAIL	976.00
3057	BIKE, KEITH	78.78	3456	DAN CARPENTER, INC	450.00
3952	BILL JONES & SONS LAWN CARE	26,899.96	2614	DAVE'S SEPTIC SERVICE, INC.	5,947.26
3906	BILODEAU, RICHARD	16,753.68	3154	DAVID NYE	1,570.00
2876	BLAZING SADDLES MOWING SERVICE	15,500.00	2277	DEAD RIVER COMPANY	594.43
4012	BODY ARMOR OUTLET, LLC	1,800.00	4000	DEAN'S CARPET ONE	1,877.79
3862	BOHAC, MARK D.	779.55	3941	DECAREAU, LINDSAY G.	40.00
3946	BONSTONE MATERIALS CORPORATIN	-	3771	DEEB, LILLIAN	60.00
417	BORDER AREA MUTUAL AID ASSOC	25.00	3991	DEGROOT, KRISTEN	112.29
39	BOUND TREE MEDICAL, LLC	1,301.90	3175	DELL MARKETING L.P.	2,606.37
2734	BRADFORD OIL CO., INC.	3,099.29	2381	DEPARTMENT OF AGRICULTURE	2,906.00
5486	BRAND COMPANY, INC.	1,344.12	2243	DERRY, TOWN OF	98,977.00
2826	BRENNAN, ALAN D	854.00	3928	DESFOSES, ROBERT J. ET AL	134.36
2793	BRI-WELD INDUSTRIES, LLC	332.50	151	DEVINE, MILLIMET & BRANCH	3,004.25
3950	BRIAN JAMES RUBNER	250.00	2860	DIGNARD, TODD	261.86
3990	BRODSKY, HOWARD	729.37	3749	DOBMEIER, KARL M	667.61
2625	BROOK HOLLOW SAND & GRAVEL	9,345.54	62	3603 DOLLARD, DONALD W.	92.53

Vendor List

ID	Vendor Name	Amount	ID	Vendor Name	Amount
3317	DONLEY, PAMELA	157.55	450	GRIFFIN FREE PUBLIC LIBRARY	37,000.00
2752	DONOVAN SPRING COMPANY, INC.	114.40	3929	GUYETTE, LINDA	45.00
1404	DOOLITTLE'S PRINTSERVE	76.60	1180	HAGA, INC DBA	22.74
3993	DROMOS, LLC	3,420.71	3932	HAMPSHIRE FIRE PROTECTION CO.	300.00
3286	DROSS, MICHAEL	114,303.60	3924	HANSCOMB, FERIA (ELECTION)	225.00
3759	DYCHE, DEAN	427.70	5640	HARRIS COMPUTER SYSTEMS	10,621.46
3259	EAST COAST ELECTRONICS	3,900.00	3974	HARRIS, BRIAN	1,469.00
3727	EAST COAST EMERGENCY OUTFITTEF	2,963.75	3463	HARRISON SHRADER ENTERPRISES	2,780.40
4002	EASTERN MINERALS, INC.	54,823.18	3017	HEADD, JAMES F	1,250.00
3277	EASTERN PROPANE & OIL	543.85	3018	HEADD, JAMES F. (ELECTION)	300.00
3885	EASTPOINT LASER LLC	106.40	313	HEALTHTRUST, INC	32,662.63
3971	EATON, RICHARD W (ELECTION)	300.00	3995	HEARTLAND SERVICES INC	45.00
3949	EATON, RICHARD W.	979.93	3930	HEPWORTH MEMORIALS	255.00
2633	ELLIOT HOSPITAL LABORATORY	234.00	4016	HERBERT FUEL COMPANY	404.85
2763	ELLIOTT HOSPITAL	357.00	2736	HERMAN, WILLIAM G.	802.07
3635	EMERGENCY SERVICES MARKETING	832.87	3171	HIGHER EDUCATION STUDENT	122.63
2964	ENERGYNORTH PROPANE	10,767.49	2808	HILLYARD - MANCHESTER	28.22
3920	ENPRO SERVICES, INC	4,207.90	3446	HILTZ, HELEN A.	1,548.98
5223	ESPANA BUILDING & DEVELOPMENT	365.00	2288	HOME DEPOT CREDIT SERVICES	3,839.91
3973	EVENTS YOUR WAY, LLC	100.00	2684	HOOKSETT AGWAY	2,099.42
3972	EXETER ADULT ED.	100.00	4003	HORIZON ASSOCIATES	1,750.00
5124	FAIRPOINT COMMUNICATIONS, INC.	1,764.54	5274	HOWARD P. FAIRFIELD, LLC	2,458.70
3621	FENCE'S UNLIMITED, INC	1,216.00	3903	HQ PROPERTIES REALTY TRUST	1,500.00
2644	FERGUSON WATER WORKS #590	13,262.09	2968	HUNTRESS UNIFORMS	1,580.92
3918	FERRARINI, MICHAEL	867.50	3834	IAFC	640.00
3998	FINAL CONNECTION OF SNH, LLC	530.25	3059	IAFC MEMBERSHIP	264.00
4013	FIRE SAFETY USA, INC	216.00	5007	ICSC	1,186.50
1261	FIRE TECH & SAFETY OF NE	1,239.53	4017	IDVILLE	2,317.82
5586	FIREMATIC SUPPLY CO, INC.	13,603.97	5657	IN THE LINE OF DUTY, INC.	695.00
3988	FIRST ASSEMBLY OF GOD	623.32	3651	INDEPENDENT FIRE APPARATUS	880.00
3710	FIRSTLIGHT FIBER	757.73	4007	INDUSTRIAL TRAFFIC LINES, INC.	16,264.75
2940	FISHER AUTO PARTS, INC	1,114.39	3740	INNOVATIVE FIRE TRAINING	342.02
3921	FLEET SAFETY EQUIPMENT, INC	95.90	5471	INTERNATIONAL ASSOCIATION	380.00
2545	FLETCHER, DAVID	1,736.42	2972	INTERNATIONAL CODE COUNCIL	436.45
2805	FLIGHT, ANNIE	159.47	5680	INTERNATIONAL SALT CO, LLC	134,411.94
5328	FORD CREDIT DEPT 67-434	27,118.96	2422	INTERSTATE EMERGENCY UNIT	900.00
5469	FORD MOTOR CREDIT COMPANY	27,841.69	5548	INTERWARE DEVELOPMENT CO	5,109.05
5537	FRED FULLER OIL CO., INC.	2,904.25	3290	J. A. BOURQUE & SONS, INC	34,355.14
3058	FRISELLA, ADELE A	1,420.14	656	J. H. ROLFE CONSTRUCTION, CO	412,785.50
3752	FUN BOUNCE, INC.	575.00	3961	J. T. WILDER PLUMBING AND	1,400.00
3880	G. GRANT TRUCKING & MOVING, LLC	343.00	3953	J.C. SCHULTZ ENTERPRISES, INC.	356.85
3984	GAGNON, JOSEPH	240.62	2254	JAMES A. BROOKS	52,020.00
3986	GAGNON, JOSEPH	346.30	3841	JASON WILLIAM COULTER	1,426.66
562	GALLS, AN ARAMARK CO., LLC	4,812.73	3899	JENKINS, DAVID	152.71
3892	GANNON, ED	325.00	3306	JENKINS, SUSAN	362.28
3149	GAROFANO, DAVID	310.87	436	JENKINS, SUSAN (ELECTION)	635.00
3511	GARON, KAREN (ELECTION)	75.00	184	JIM TROMBLY PLUMBING & HEATING	1,117.50
4011	GATES, MELISSA	50.00	3813	JMJ PROPERTIES, LLC	18,105.82
3959	GILL DISTRIBUTING COMPANY	689.45	2253	JORDAN EQUIPMENT, CO.	929.02
3753	GKS SERVICE COMPANY, INC	1,448.65	3968	JOY, LINDSAY	84.00
3295	GLENNON, PATRICK	95.96	2639	KAPOS, CALVIN	176.88
3630	GLOCK PROFESSIONAL, INC	195.00	3288	KENDRA LEE'S, LLC	64.00
3187	GOEBEL, CHRISTOPHER	1,050.00	1089	KENT CLEAN SEPTIC, LLC.	3,890.00
2510	GOLDEN RULE CREATIONS	330.43	3958	KINZEL, OTTO	116.08
3957	GOOD EARTH PRODUCTS INC	346.76	3739	KNOX COMPANY	99.00
2303	GOOD MORNING SALES, INC.	354.00	3721	KOFIE PRESERVATION INC	4,028.64
2355	GRAINGER	2,465.34	3464	KONICA MINOLTA BUSINESS	246.25
3937	GRAMATIKAS, GARY A.	193.97	3869	LABOR READY NORTHEAST INC	466.60
2239	GRANITE STATE STAMPS, INC.	83.72	2630	LAFOND, KATHRYN R	390.25
3914	GRAPPONE MGMT CO, INC.	1,643.44	2415	LAMPHERE CONSTRUCTION	400.74
3754	GREEN ACRES IRRIGATION LLC	625.00	63	3225 LAMPREY HEALTH CARE, INC	500.00

Vendor List

ID	Vendor Name	Amount	ID	Vendor Name	Amount
3496	LAVOIE, JEREMY	29.46	803	NFPA	165.00
3954	LAVRENDEAU, MARK A.	205.00	5500	NFPA	46.75
3904	LE BLANC BROS. MONUMENTS, LLC	528.00	3827	NFPA	165.00
3844	LEADSONLINE, LLC	1,758.00	2336	NH ASSOC OF CHIEFS OF POLICE	100.00
3645	LEIGHTON, MARIE G	425.00	165	NH ASSOC OF CONSERVATION	303.00
3066	LEONARD M. STEIN	1,292.45	2371	NH ASSOCIATION OF FIRE CHIEFS	85.00
3767	LERETA. LLC	344.00	2638	NH BLACKTOP SEALERS, INC	4,290.00
4999	LEXIS NEXIS	632.31	5414	NH BUILDING OFFICIALS ASSOC	50.00
5176	LHS ASSOCIATES, INC.	7,105.85	3811	NH BUILDING OFFICIALS SUPPORT	50.00
3451	LIBERTY INTERNATIONAL TRUCKS	782.52	5208	NH CITY AND TOWN CLERKS ASSOC	20.00
2383	LINXWEILER, JOANNE	1,224.96	5283	NH GOVERNMENT FINANCE	25.00
5675	LINXWEILER, JOANNE (ELECTION)	700.00	251	NH HEALTH OFFICERS ASSOC	70.00
3094	LOMBARDO, ANITA	24.99	149	NH MUNICIPAL ASSOCIATION	265.00
3912	LONNIE MCCAFFREY LAW	12,000.00	2281	NH POLICE ASSOCIATION	360.00
3985	LORANGER, ROBERT F., JR. TRUSTEE	97.57	3944	NH PUBLIC WORKS ASSOCIATION	45.00
3447	LOWE'S BUSINESS ACCT/GEMB	10.43	2292	NH RETIREMENT SYSTEM	317,364.48
3894	MAILINGS UNLIMITED	2,798.14	3196	NHTCA/NHCTCA JOINT CERTIFI	75.00
2237	MAINE DRILLING & BLASTING, INC	1,113.95	2695	NORTH AMERICAN EQUIPMENT	3,240.75
2506	MAINE OXY/SPEC AIR SPECIALTY	578.57	3763	NORTH CONWAY GRAND HOTEL	493.91
2769	MAMMOTH FIRE ALARMS, INC	376.89	3951	NORTHEAST RECORD RETENTION	83.30
3130	MANCHESTER HARLEY-DAVIDSON	369.95	5714	NORTHERN BUSINESS MACHINES	1,159.95
48	MANCHESTER WATER WORKS	12,661.03	3872	NRTCTA	30.00
3943	MARA, RICHARD	692.00	3284	NRZ PRINTING	16,232.50
1416	MASSABESIC QUICK LUBE	1,111.00	2815	NYE, DAVID	54,385.00
3761	MCCANDLESS & NICHOLSON, PLLC	31,223.04	3989	O'BRIEN, SEAN AND/OR	787.61
2854	MCEVOY, MARGIE	1,562.65	3743	OLDCASTLE ARCHITECTURAL, INC	3,723.40
3919	MCSPIRITT, BONNIE J.	707.15	1420	ON-GRADE CONSTRUCTION, INC.	23,600.00
3925	MEINEKE CAR CARE CENTER	1,555.18	3820	OS-NETWORKS, INC	3,005.35
2456	MERCIER, RALPH	320.00	207	OSSIPEE MOUNTAIN ELECTRONICS	2,087.30
3133	MEYER, RICHARD	44.16	558	OVERHEAD DOOR COMPANY	742.65
2629	MICLETTE, ARMAND	3,710.95	2543	P.B. PROPERTY SERVICES LLC	12,192.50
2885	MINAKIN, JUDITH (ELECTION)	225.00	3996	P.R. RUSSELL	2,865.15
3782	MITCHELL MUNICIPAL GROUP, P.A.	5,050.96	3263	PAGE STREET STORAGE LEASING	1,680.00
3981	MKS PERFORMANCE SOLUTIONS, LLC	6,300.00	3970	PANTANE, JAMES (ELECTION)	300.00
5682	MONGEAU, EVE (ELECTION)	150.00	3682	PARADIGM PLUMBING & HEATING	2,075.75
2764	MONGEAU, THEODORE M.	2,000.00	2832	PARKER LANDSCAPES LLC.	535.00
2857	MOORE MEDICAL, LLC	343.23	4014	PATROL PC	4,631.00
78	MOTOROLA, INC.	156.00	3009	PATTEN, DAVID	3,022.00
3846	MOUNTAIN VIEW GRAND RESORT	990.00	3978	PEGURI, JEAN-PAUL	216.00
3967	MOZER, MICHAEL	50.00	2780	PELMAC INDUSTRIES, INC.	2,735.65
2296	MULLANEY, JEFFREY	323.80	2533	PHIL BRIEN WATER WELLS	2,085.00
3923	MULLEN, ROBERT	29.97	3735	PHILLIPS, ALEX	120.00
2779	MUNICIPAL MANAGEMENT ASSOCI	195.00	2242	PHILLIPS, BRUCE	8,578.28
3469	MUNICIPAL PEST MANAGEMENT	6,740.00	5443	PHILLIPS, DALE (ELECTION)	250.00
2278	MYLES TRAVEL PLAZA	212.00	2471	PHOENIX PRECAST PRODUCTS	8,964.50
3662	N.H. SCHOOL HEALTH CARE COALITIO	221,050.57	2546	PICARD, EDWARD	354.27
3839	NATIONAL FIRE CODES	1,165.50	5033	PIKE INDUSTRIES, INC.	7,519.00
2311	NATIONAL PEN COMPANY	238.90	201	PITNEY BOWES - PURCHASE POWEI	7,000.00
3215	NEACTC CONFERENCE 2014	200.00	2550	PITNEY BOWES - SUPPLIES	188.65
199	NEPTUNE UNIFORM & EQUIPMENT, INC	2,807.41	5703	PITNEY BOWES GLOBAL FINANCIAL	1,152.00
3055	NEW ENGLAND ASSOCIATION OF	25.00	269	PLODZIK & SANDERSON	12,021.00
79	NEW ENGLAND ASSOCIATION OF	25.00	2568	PLOURDE SAND & GRAVEL CO., INC	23,266.22
1415	NEW ENGLAND ASSOCIATION OF CHIE	60.00	3390	PNC EQUIPMENT FINANCE	75,518.41
3127	NEW ENGLAND DUPLICATOR	194.40	5286	POLAND SPRING	239.83
3231	NEW ENGLAND STATE POLICE	50.00	3939	POULIOT, BRIAN J.	502.73
3787	NEW ENGLAND TRAFFIC CONTROL	8,635.00	3445	POWER UP GENERATOR SERVICE C	2,124.77
456	NEW HAMPSHIRE ASSOCIATION OF	20.00	2915	PRICE DIGESTS	299.25
2408	NEW HAMPSHIRE BLUE BOOK	38.95	148	PRIMEX	62,400.56
722	NEW HAMPSHIRE ELECTRIC COOP	2,106.12	3852	PROULX, MARK	75.00
2465	NEW HAMPSHIRE MUNICIPAL ASSOC	4,811.86	55	PSNH	35,967.27
2351	NEW HAMPSHIRE TAX COLLECTORS	250.00	3868	PSNH	4,089.56

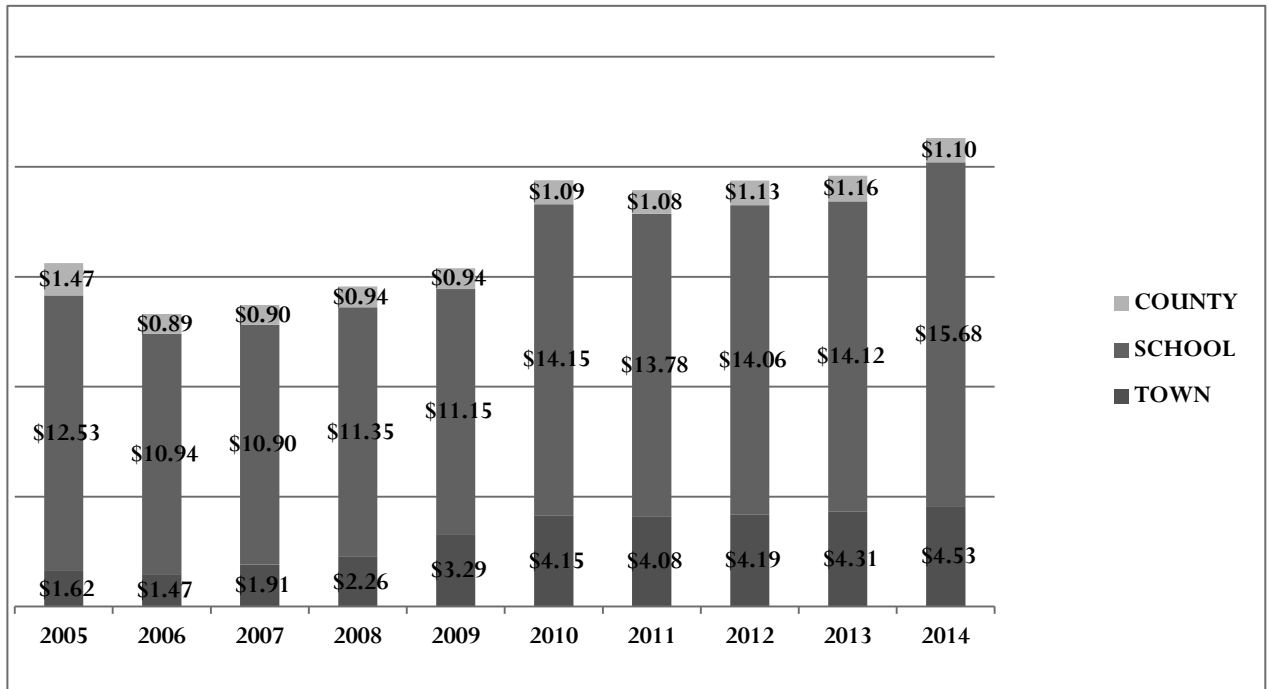
Vendor List

ID	Vendor Name	Amount	ID	Vendor Name	Amount
3979	QUALITY RESPONSE SYSTEMS, LLC	1,020.00	2337	STATE OF NEW HAMPSHIRE	476.04
3040	QUILL	34.99	3931	STEVE'S AUTO REPAIR	120.00
6632	R.B. LEWIS, LLC	79.00	3095	STOPTECH, LTD	1,322.00
3738	R.C. BRAYSHAW & COMPANY, INC	2,107.41	5691	STUDENT TRANSPORTATION OF	2,461.40
3915	RACINE, RICH	25.00	3071	SULLIVAN TIRE AND AUTO SERVICE	3,528.71
3166	RAICHE, PAUL	312.50	3462	SULLIVAN, MICHAEL	70.00
3232	RAICHE, PAUL (ELECTION)	150.00	2674	SULLIVAN, MICHAEL J.	12.82
3600	RAMOS, SHANNON	4,340.00	2841	SULLIVAN, RUSSELL	1,250.00
4961	RAY'S EXCAVATION	70,391.72	2872	SULLIVAN, RUSSELL (ELECTION)	450.00
3281	RAYMOND, TOWN OF	277.95	5620	SUNOCO SUNTRAK	1,938.24
2530	RCLEOA	80.00	3854	SUPER SEER CORPORATION	364.75
2316	RELYCO	369.68	2944	SUPERIOR POWER EQUIPMENT	79.00
3987	RENAISSANCE HOMES	595.52	3471	SWAMP, INC	27,000.00
2285	RILEY'S SPORT SHOP, INC.	3,532.40	5461	SYLVIA, KATHLEEN A	1,898.98
3245	RMS EXCAVATING	28,040.00	2264	SYLVIA, KATHLEEN A. (ELECTION)	475.00
3847	ROBBINS AUTO PARTS	126.04	3936	SYNERGY AUTO LAB	592.80
2488	ROBERT DEGROOT	174.45	3226	TASER INTERNATIONAL	2,484.43
5016	ROCKINGHAM COMMUNITY ACTION	4,471.00	4001	TAYLOR RENTAL CENTER	1,965.00
2505	ROCKINGHAM COUNTY	703,380.00	4004	TENTCRAFT, INC	2,291.30
5474	ROCKINGHAM COUNTY REGISTRY OF	509.61	3381	THE COACH COMPANY	1,845.00
1110	ROCKINGHAM NUTRITION &	1,114.00	3963	THE MIRAGE BAND	400.00
3673	ROGERS, SCOTT	59.99	3926	THE SCOTT LAWSON GROUP LTD	1,920.00
307	ROLFE, MARY ANNE (ELECTION)	225.00	3960	THE TRAINING STATION NH	150.00
3976	ROSSINO, JOSEPH A	90.00	4018	THE VEST MAN	315.00
1391	ROULEAU-COTE, CARRIE A.	4,015.54	3623	THERRIEN, TIM	2,426.78
2982	ROULEAU-COTE, CARRIE A. (ELECTION)	225.00	3472	THERRIEN, TIM	305.00
2604	ROYCE, DENISE A	868.35	2245	THOMPSON, JAMES D.	50.00
2509	ROYCE, DENISE A. (ELECTION)	461.99	3716	TILLERY, JAMES R. (ELECTION)	700.00
3983	RYAN V, INC	639.72	3484	TILLINGHAST, ASHLEY A.	450.00
2589	SAM'S CLUB/SYNCHRONY BANK	900.99	3942	TILLINGHAST, JAYNE	450.00
3933	SAMSEL SUPPLY COMPANY	244.20	3707	TIMOTHY MORIN	512.00
57	SANEL AUTO PARTS CO.	734.42	2391	TMDE CALIBRATION LAB, INC.	810.00
3837	SANTANDER LEASING LLC	72,695.61	3965	TRANSUNION RISK AND ALTERNATI	490.00
3717	SANTUCCIO, GREGORY	269.35	3644	TRAVELING BARNYARD	567.50
3814	SARGENT, ROSS	7,404.26	541	TREASURER - STATE OF NH	45,256.36
3247	SAULNIER, JAMES R	25.00	3948	TRI STATE FIRE PROTECTION, LLC	649.09
2299	SCHWAAB, INC	183.48	3964	TRIFECTA LEATHER CONCEPTS	246.10
339	SEA CREST CAR WASH	110.00	5024	TRITECH SOFTWARE SYSTEMS	15,787.50
3128	SEACOAST CHILD ADVOCACY CTR	1,250.00	5318	UNION LEADER CORPORATION	2,786.45
2445	SELINGA, ROBERT	25.00	2266	UNITED STATES POST OFFICE	5,379.20
2617	SETCOM CORPORATION	295.19	3777	UPTON & HATFIELD, LLP	936.00
2811	SHAUGHNESSY, THOMAS AND/OR	136.31	4009	VAIL, KEVIN E	70.00
3260	SHERATON PORTSMOUTH	477.00	2722	VALIC	25,145.00
2501	SHERRI L. GILMORE	356.24	4957	VERIZON WIRELESS	8,697.86
3907	SHOOTERS OUTPOST, LLC	559.91	3982	VIKING EXCAVATION, LLC	27,548.43
1342	SIGNATURE DIGITAL IMAGING	664.00	2503	VISITING NURSE ASSOCIATION	2,500.00
5550	SOURCE 4	74.96	3459	VOSS SIGNS, LLC	217.50
2426	SOUTHEASTERN NH HAZARDOUS	5,948.27	5070	W. B. MASON COMPANY, INC.	6,301.49
161	SOUTHERN NEW HAMPSHIRE	3,284.02	2401	W. L. BRADY CORPORATION	4,003.34
2378	SRW TRUCKING	127,335.00	152	WADLEIGH, STARR & PETERS	97,013.92
368	STANTEC CONSULTING SERVICES, INC	138,513.47	3228	WALNUT PRINTING SPECIALTIES	638.00
829	STAPLES CREDIT PLAN	186.77	2865	WALTERS, DAVID	101.36
3865	STAR GRANITE COMPANY, LLC	621.00	3877	WARREN'S OFFICE SUPPLIES	207.60
3450	STATE MOTORS, INC.	94.00	3638	WHEEL COME TO YOU	720.00
99	STATE OF NEW HAMPSHIRE	300.00	3770	WICKED WEAPONRY, LLC	130.00
2611	STATE OF NEW HAMPSHIRE	820.00	3104	WILLIAM GILE	1,095.00
2284	STATE OF NEW HAMPSHIRE	1,580.00	3725	WILLIS, JOSEPH F	250.00
2337	STATE OF NEW HAMPSHIRE	2,531.89	3745	WITMER PUBLIC SAFETY GROUP	1,464.29
2284	STATE OF NEW HAMPSHIRE	124.00	2621	WRIGHT COMMUNICATIONS, INC.	138.75
3220	STATE OF NEW HAMPSHIRE	242.00	3849	ZOLL MEDICAL CORPORATION	479.86
3969	STATE OF NEW HAMPSHIRE	945.00			
		65		Total	14,352,763.75

NET VALUATION 2005 - 2014

<u>YEAR</u>	<u>VALUATION</u>
2005	\$524,517,207
2006	\$669,128,033
2007	\$679,196,163
2008	\$685,674,711
2009	\$692,774,959
2010	\$593,378,088
2011	\$604,154,891
2012	\$611,875,635
2013	\$617,392,456
2014	\$637,372,258

TEN-YEAR TAX RATE COMPARISON 2005 - 2014



Auburn Zoning Board of Adjustment Annual Report 2014

The Zoning Board of Adjustment (ZBA) is the town board which is responsible for applying and interpreting the Zoning Ordinance. The Zoning Ordinance divides the town into "Zoning Districts" each with its own regulations. Specific property uses are permitted in each Zoning District, subject to particular restrictions. For example, you can have a house in the Residential District, or a store in the Commercial District. As long as the use or proposed use of your property is permitted under the Zoning Ordinance, you do not need to come before the ZBA. The ZBA does not have jurisdiction under certain other matters such as a building permit from the Building Inspector, site plan approval from the Planning Board, or a license from a state agency.

The Auburn ZBA considers applications for Special Exceptions, Variances, and Equitable Waivers. The ZBA also interprets the provisions of the Zoning Ordinance. In addition, when another town official or board makes a decision based on an interpretation of the Zoning Ordinance, that interpretation may be appealed to the ZBA.

Whether an applicant seeks a Special Exception, Variance, or Equitable Waiver, it is imperative that he/she understands the ZBA has very little, if any, subjective powers. The applicant must satisfy all of the requirements on which relief he/she seeks. These requirements are mandated by the State of New Hampshire, and are listed on the application, which the applicant must complete and provide to the ZBA several weeks before the hearing. Once accepted, a public hearing is scheduled and abutters are notified by certified mail. During the hearing, the ZBA decides whether the applicant has met all the legal requirements for the relief requested.

Certain uses are permitted by "Special Exception." If a person needs a Special Exception, application must be made to the ZBA. The ZBA then determines whether the use meets specific requirements. For example, home businesses are permitted only by Special Exception in the Residential One District.

Other uses are forbidden, either because they are not listed in the Zoning Ordinance as permitted uses (for example, having an automobile repair station in the Residential District), or because they violate some explicit restriction in the Zoning Ordinance (for example, building a structure too close to wetlands or setbacks). When the Zoning Ordinance deprives an owner of any reasonable use of his or her property, without a compelling benefit to the Town, the ZBA may grant a "Variance," which sets aside specific requirements of the Zoning Ordinance provided the property owner meets very specific requirements.

If prior construction or a subdivision violates the ordinance as the result of a good-faith error (*not* from ignorance of the Zoning Ordinance or failure to check relevant restrictions), the ZBA can grant an "Equitable Waiver;" provided certain conditions are met.

A use which is no longer permitted, but which has been in existence since before the Zoning Ordinance forbade it, is called a "nonconforming" or "grandfathered" use. Most nonconforming uses may continue unchanged, but an increase or change in a nonconforming use may forfeit the grandfathered status and require the owner of the property to apply to the ZBA for relief.

The Zoning Board consists of nine members. Five are appointed as full voting Members and the remaining are Alternate Members. All Board members are appointed by the Board of Selectmen to a three-year term. The Board of Selectmen also reappointed Michael DiPietro, Elizabeth Robidoux as Members of the ZBA to another three-year term. The Board of Selectmen also reappointed Kevin Stuart to another three-year term as Alternate Member as well as Robert Beurivage to another one-year term as Alternate Member.

The Zoning Ordinance undergoes a yearly review by the Planning Board resulting in amendments presented in Warrant Article(s) for Town Meeting and Voted on during the March ballot voting.

The Auburn ZBA meets on demand at 7:00 p.m. on the fourth Tuesday of each month. The meetings are held at the Auburn Town Hall and are open to the public. The public is always welcome to attend ZBA meetings and, interested parties will be given the opportunity to address the Board as Cases are heard. The public hearings are announced under Legal Notices in *The Union Leader*. During 2014 the ZBA reviewed 17 applications in a 12-month period. Many of the applications were for multiple requests for relief. Of the 5 special exception requests, 2 were withdrawn, 1 was denied and 2 were granted. Of the 9 variance requests, 8 were granted, 1 was denied, 0 was withdrawn. There were no requests for extensions. In addition, the ZBA made decisions with regard to 3 requests for Rehearing; 2 were granted and 1 was denied. The ZBA also voted to approve an amendment to the ZBA Rules of Procedures. ZBA Agendas, Minutes, Rules of Procedure, Zoning Ordinance and Application Forms can be reviewed on the Town of Auburn's web site at <http://www.auburnnh.us>. The Zoning Board would like to thank the Town Officials, citizens and businesses for their support, with special thanks to Carrie Rouleau-Cote, Building Inspector/Code Enforcement Officer for her input and support throughout the year.

On behalf of the Town, the Chairman extends appreciation to each and every Board member for their commitment of time, energy and ideas. I would also like to encourage other town residents to consider volunteering and joining the ZBA. If anyone has an interest in joining the ZBA, please contact the Selectmen.

Respectfully submitted,

Mark A. Wright
Chairman

Members and Alternates of the Zoning Board of Adjustment are as follows:

Members:	Mark A. Wright, Chairman Peggy Neveu Elizabeth Robidoux	James Lagana, Vice Chairman Michael DiPietro
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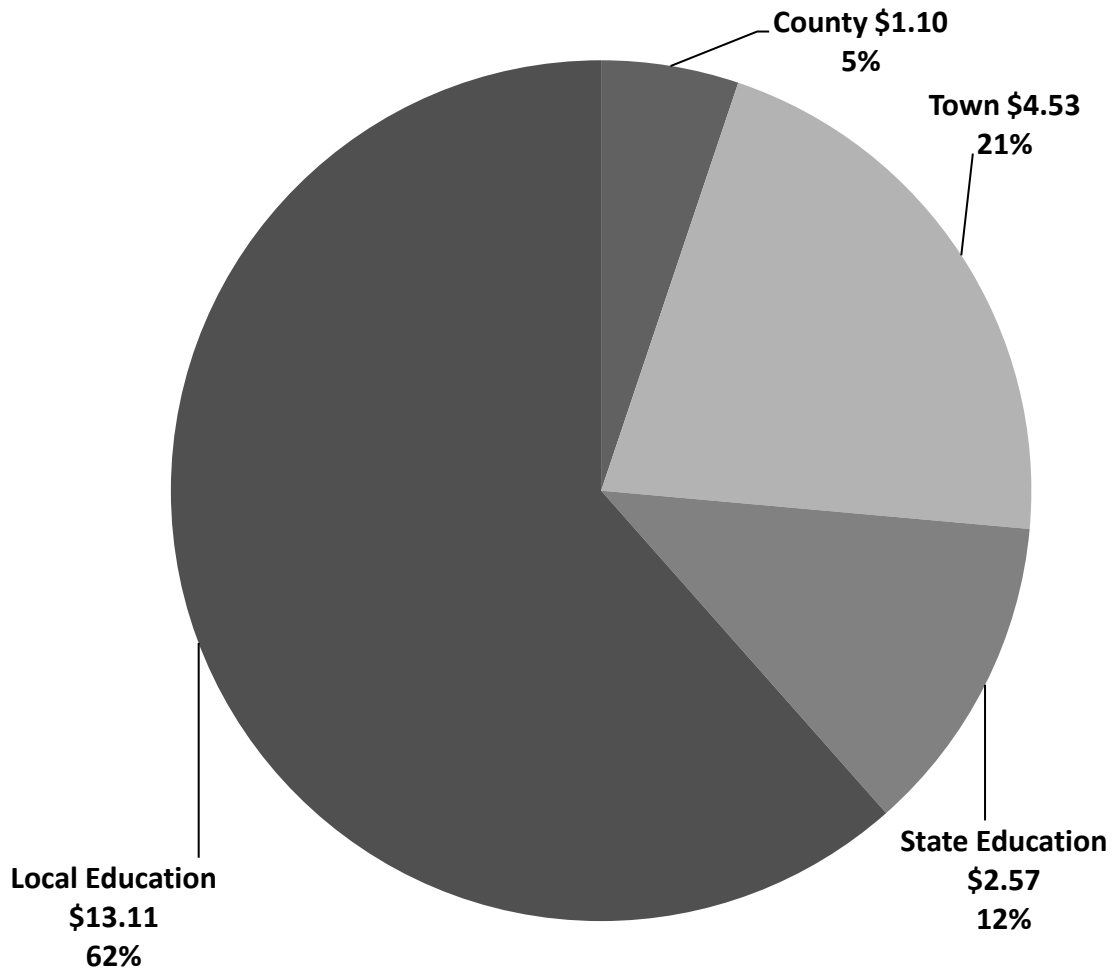
Alternates:	Jeffrey Benson Robert Beaurivage	Kevin Stuart
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Administrator: Denise Royce

COMPARATIVE STATEMENT OF APPROPRIATIONS Year 2014

Purpose of Appropriations	Appropriations 2013	Expended 2013	(Over)/Under Appropriations	Appropriations 2014	Expended YTD 2014***	(Over)Under Appropriations
General Government						
Executive Department Total	221,310	219,265	2,045	226,139	230,320	(4,181)
Election, Regis & Vital Stats Total	71,984	80,984	(9,000)	87,969	82,235	5,734
Financial Administration Total	100,023	95,788	4,235	97,915	96,223	1,692
Legal Expenditures Total	80,000	123,235	(43,235)	94,637	130,205	(35,568)
Personnel Administration Total	362,320	355,621	6,699	364,293	311,545	52,748
Planning & Zoning Total	86,362	44,658	41,704	75,160	50,687	24,473
Government Buildings & Mainten Total	73,005	70,913	2,092	74,303	82,938	(8,635)
Cemetery	17,000	26,575	(9,575)	17,000	20,733	(3,733)
Insurance Total	68,635	78,061	(9,426)	82,186	70,291	11,895
Advertising & Regional Assoc Total	7,400	7,290	110	7,831	7,831	-
Other Government Total	103,717	148,969	(45,252)	109,091	70,092	38,999
Total General Government	1,191,756	1,251,359	(59,603)	1,236,524	1,153,100	83,424
Public Safety						
Police Department Total	1,031,614	969,094	62,520	1,061,248	1,053,771	7,477
Ambulance Total	52,094	54,698	(2,604)	63,038	60,167	2,871
Fire Department Total	392,504	390,646	1,858	387,241	383,320	3,921
Building Inspection Total	59,041	55,003	4,038	61,137	60,353	784
Emergency Management Total	2,501	35,551	(33,050)	2,201	1,234	967
Other Public Safety	8,757	168	8,589	7,219	549	6,670
Total Public Safety	1,546,511	1,505,160	41,351	1,582,084	1,559,394	22,690
Highway & Streets						
Highways & Streets Total	1,012,859	996,924	15,935	1,045,386	1,047,998	(2,612)
Street Lighting Total	12,000	12,785	(785)	13,500	13,212	288
Total Highway & Streets	1,024,859	1,009,709	15,150	1,058,886	1,061,210	(2,324)
Sanitation						
Solid Waste Hazardous	6,000	4,766	1,234	5,500	5,126	374
Landfill Monitoring	7,700	6,500	1,200	8,500	8,260	240
Roadside Pickup	-	-	-	1,000	150	850
Total Sanitation	13,700	11,266	2,434	15,000	13,536	1,464
Health						
Health Administration Total	2,249	2,558	(309)	2,471	2,230	241
Animal & Pest Control Total	18,861	18,153	708	19,252	19,083	169
Health Agencies & Hospitals Total	6,093	5,093	1,000	6,616	5,614	1,002
Total Health	27,203	25,804	1,399	28,339	26,927	1,412
Welfare						
Direct Assistance Total	41,837	29,964	11,873	40,867	15,671	25,196
Intergovernmental Welfare Pmts Total	4,471	4,471	-	4,471	4,471	-
Total Welfare	46,308	34,435	11,873	45,338	20,142	25,196
Cultural & Recreation						
Parks & Recreation Total	101,291	94,142	7,149	84,533	80,625	3,908
Library	136,192	131,861	4,331	141,841	146,206	(4,365)
Patriotic Purposes Total	6,000	7,540	(1,540)	6,000	5,603	397
Total Cultural & Recreation	243,483	233,543	9,940	232,374	232,434	(60)
Conservation Administration						
Conservation Administration Total	2,714	321	2,393	2,727	1,876	851
Total Conservation Admin	2,714	321	2,393	2,727	1,876	851
Debt Service						
Long Term Bond Principle	1	-	1	1	-	1
Long Term Bond Interest	1	-	1	1	-	1
Total Debt Service	2	-	2	2	-	2
			69			

YOUR 2014 TAX DOLLARS



TOTAL TAX RATE \$21.31 PER \$1,000

GENERAL FUND BALANCE SHEET

As of December 31, 2014

ASSETS	Beginning of year	End of year
Current Assets		
Cash and Equivalents	\$4,648,434	\$5,678,373
Taxes Receivable (net)	447,130	438,049
Tax Liens Receivable	198,677	192,121
Intergovernmental Receivable	267,956	42,043
Prepaid Expenses	44,239	47,926
Due from Other Funds	<u>32,374</u>	<u>35,099</u>
TOTAL ASSETS	<u>\$6,317,210</u>	<u>\$6,433,611</u>
 LIABILITIES AND FUND EQUITY		
Current Liabilities		
Accounts Payable	\$ 168,345	\$ 120,005
Accrued Payables	64,815	49,018
Due to School Districts	3,509,859	3,257,301
Due to Other Funds	230,172	597,910
Reserve for Auburn Dev. Authority	21,004	21,004
Escrow and Performance Deposits	282,710	257,727
Auburn Skateboard Park	0	1,346
Deferred Revenue	<u>0</u>	<u>556</u>
TOTAL LIABILITIES	<u>\$4,276,905</u>	<u>\$ 4,304,867</u>
 FUND EQUITY		
Assigned Fund Balance	\$ 233,073	\$ 142,576
Committed Fund Balance	122,696	0
Non Spendable Fund Balance	44,239	32,196
Unreserved Fund Balance	<u>961,897</u>	<u>1,953,972</u>
TOTAL FUND EQUITY	<u>\$1,361,905</u>	<u>\$2,128,744</u>
TOTAL LIABILITIES AND FUND EQUITY	<u>\$5,638,810</u>	<u>\$6,433,611</u>

Note: Balance Sheet represents figures prior to adjustments made for closings which are not audited figures.

2014 Revenue Estimates

	Estimated	Actual	Variance Positive (Negative)
Taxes:			
Property			
Timber	1,000	1,419	419
Excavation			
Payment in Lieu of Taxes	515,000	515,000	-
Interest & Penalties on Taxes	<u>80,000</u>	<u>57,232</u>	<u>(22,768)</u>
Total from Taxes	596,000	573,651	(22,349)
Licenses, Permits & Fees:			
Business Licenses, Permits & Fees	55,000	56,726	1,726
Motor Vehicle Permit Fees	1,300,000	1,271,603	(28,397)
Building Permits	60,000	63,384	3,384
Other	<u>10,000</u>	<u>10,622</u>	<u>622</u>
Total from Licenses, Permits & Fees	1,425,000	1,402,335	(22,665)
Intergovernmental:			
State:			
Meals and Rooms Distribution	248,479	248,479	-
Highway Block Grant	133,852	134,326	474
Other	1,000	1,095	95
Total from Intergovernmental	383,331	383,900	569
Charges for Services:			
Income from Departments	50,000	57,000	7,000
Miscellaneous:			
Sale of Municipal Property	11,000	75,000	64,000
Interest on Investments	900	1,460	560
Donations		25,200	25,200
Other	<u>3,000</u>	<u>22,099</u>	<u>19,099</u>
Total from Miscellaneous	14,900	123,759	108,859
Total Revenues	<u>2,469,231</u>	<u>2,540,645</u>	<u>71,414</u>

Note: Revenue Figures represent amounts prior to adjustments for closing and are not audited figures

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2014-12/31/2014

--AUBURN--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
TERRIEN, HAYDEN ADAM	02/16/2014	MANCHESTER,NH	TERRIEN, ADAM	PAYSON, REBECCA
KNOX, VIVIEN ELEANOR	03/14/2014	MANCHESTER,NH	KNOX, JOSHUA	KNOX, TANIA
HOBBS, DILLON ATTICUS	03/20/2014	MANCHESTER,NH	HOBBS, DANIEL	HOBBS, KELLEY
MCGREW, LIAM DAVID	05/06/2014	MANCHESTER,NH	MCGREW, WILLIAM	MCGREW, KRISTEN
GEARTY, CONNOR MICHEAL	05/09/2014	MANCHESTER,NH	GEARTY, MICHAEL	GEARTY, DANIELLE
MARTIN, GRACE ELIZABETH	05/19/2014	MANCHESTER,NH	MARTIN, RICHARD	VINYARD MARTIN, CRYSTAL
STUBBS, JAXON ZACHARY	06/01/2014	NASHUA,NH	STUBBS, JEFFREY	STUBBS, CHRISTINA
TORRES, ANIYALIS CARMEN	06/05/2014	MANCHESTER,NH	TORRES SR, ANGEL	BARTON, MELISSA
PERKINS, LEXI MARIE	07/08/2014	MANCHESTER,NH	PERKINS, SEAN	PERKINS, AMANDA
TIRRELL, KATIE JOY	08/10/2014	MANCHESTER,NH	TIRRELL, ADAM	TIRRELL, KARA
QUIROGA, CHRISTIAN JOSEPH	09/23/2014	MANCHESTER,NH	QUIROGA, ANDREW	ROLFE, KATHERINE
DEVARNEY, ERYNN LYNN CONNOLLY	09/25/2014	MANCHESTER,NH	DEVARNEY, MATTHEW	CONNOLLY, ARYKA
LABRIE, CLAIRE NOEL	10/01/2014	MANCHESTER,NH	KIEFER, BRIAN	KIEFER, FELICIA
CUVELLIER, NOVA ANNE	11/13/2014	MANCHESTER,NH	CUVELLIER, RYAN	CUVELLIER, MELINDA
FERNALD, MAEVE HOPE	11/14/2014	MANCHESTER,NH	FERNALD, BRETT	FERNALD, ERIN
SPRAGUE III, ROBERT WOOD	11/20/2014	MANCHESTER,NH	SPRAGUE II, ROBERT	SPRAGUE, JENNIFER
MACLAREN, WILLIAM WRIGHT	12/13/2014	MANCHESTER,NH	MACLAREN, ANDREW	MACLAREN, KRISTEN
MUSTO, CONNOR DAVID	12/22/2014	NASHUA,NH	MUSTO, MARK	MUSTO, JENNIFER

Total number of records 18

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**



RESIDENT DEATH REPORT

01/01/2014 - 12/31/2014

--AUBURN, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
STRITCH, CHARLES	01/05/2014	AUBURN	STRITCH, BERTRAM	UNKNOWN, GERTRUDE	Y
WYMAN, DOUGLAS	02/14/2014	MANCHESTER	WYMAN, EARL	MORRELL, ANTOINETTE	Y
DOWLING, DANIEL	02/22/2014	AUBURN	DOWLING, ROBERT	WILKINS, JUNE	Y
DUGUAY, DONALD	03/12/2014	AUBURN	DUGUAY, WALTER	BROOKS, MARION	Y
CLEAVES, COLUMBINE	03/13/2014	MANCHESTER	DERBY, RICHARD	SARGENT, EVELYN	N
THORELL, DORIS	03/23/2014	BEDFORD	DENNIS SR, WILLIAM	EMMERSON, LYDIA	N
PILBRO, PAUL	03/24/2014	BEDFORD	PILBRO, BASIL	MARSH, ALICE	N
LAWRENCE, JACQUELINE	03/29/2014	MERRIMACK	BOISVERT, FELIX	LACOMBE, IDA	N
HOBBS, DILLON	04/22/2014	AUBURN	HOBBS, DANIEL	ARGIE, KELLEY	N
TOPLIFF, KATHRYN	04/23/2014	BRENTWOOD	ROBISH, JOHN	LADD, LOUISE	N
KEFALAS, MARIA	04/26/2014	MANCHESTER	STAVRINOS, THERAPON	THANATIKOS, OURANIA	N
CHAMPAGNE, SARYNA	05/09/2014	MERRIMACK	BIBAUD, GEORGE	PERRO, KAMALA	N
STACY, JOSEPH	05/17/2014	GOFFSTOWN	STACY, CLIFFORD	MCLAUGHLIN, LILLIAN	N
GOODRICH-COOPERMAN, ALTA	06/28/2014	AUBURN	GOODRICH SR, PERRY	WINSLOW, BERTHA	Y
DUMAINE III, FREDERIC	07/06/2014	AUBURN	DUMAINE JR, FREDERIC	WILLIAMS, MARGRET	Y
BELANGER, ROBERT	07/18/2014	CONCORD	BELANGER, PHILLIP	BOUCHER, RACHEL	Y
WILLIAMS, CURTIS	07/22/2014	MANCHESTER	WILLIAMS, ROBERT	MURRAY, MARGUERITE	N
BROWN, JOAN	09/01/2014	AUBURN	NERBONNE, HENRY	KOWALCZYK, SOPHIE	N

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2014 - 12/31/2014

--AUBURN, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
DIONNE, ALBERT	10/12/2014	AUBURN	DIONNE, EMILE	FISHER, PERSIN	Y
THERRIEN, PAULINE	11/12/2014	AUBURN	CHAUVIN, RAOUL	JACQUES, HELENA	N
LIBBY, TODD	12/03/2014	AUBURN	LIBBY, WILLIAM	HIGGINS, MARY ELIZABETH	N

Total number of records 21

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2014-12/31/2014

--AUBURN--

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TORRES, ANIYALIS CARMEN	06/05/2014	MANCHESTER,NH	TORRES SR, ANGEL	BARTON, MELISSA
PERKINS, LEXI MARIE	07/08/2014	MANCHESTER,NH	PERKINS, SEAN	PERKINS, AMANDA
TIRRELL, KATIE JOY	08/10/2014	MANCHESTER,NH	TIRRELL, ADAM	TIRRELL, KARA
QUIROGA, CHRISTIAN JOSEPH	09/23/2014	MANCHESTER,NH	QUIROGA, ANDREW	ROLFE, KATHERINE
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MACLAREN, WILLIAM WRIGHT	12/13/2014	MANCHESTER,NH	MACLAREN, ANDREW	MACLAREN, KRISTEN
MUSTO, CONNOR DAVID	12/22/2014	NASHUA,NH	MUSTO, MARK	MUSTO, JENNIFER

Total number of records 18

Auburn, NH



Community Contact

Town of Auburn
William Herman, CPM, Town Administrator
PO Box 309
Auburn, NH 03032-0309

Telephone
 Fax
 E-mail
 Web Site

(603) 483-5052
(603) 483-0518
townadmin@townofauburnnh.com
www.auburnnh.us

Municipal Office Hours

Selectmen: Monday through Friday, 8 am - 4:30 pm; Town Clerk, Tax Collector: Monday, 10 am - 7 pm, Wednesday, Thursday, 8 am - 2 pm, Friday, 8 am - 12 noon

County
 Labor Market Area
 Tourism Region
 Planning Commission
 Regional Development

Rockingham
Manchester NH Metro-NECTA
Merrimack Valley
Southern NH
Regional Economic Development Corp.

Election Districts
 US Congress
 Executive Council
 State Senate
 State Representative

District 1
District 4
District 14
Rockingham County District 4

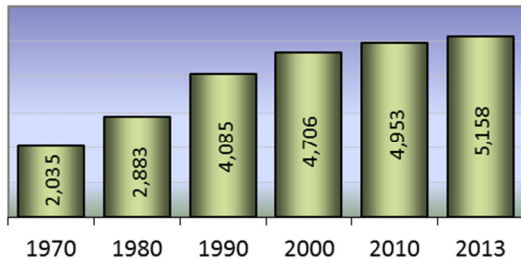
Incorporated: 1845

Origin: This area was first settled in 1720 as part of Chester known as Chester Woods, Chester West Parish, or Long Meadow. It was not incorporated as Auburn until 1845. The name comes from "The Deserted Village" by English poet Oliver Goldsmith, as did Auburns in New York, Massachusetts, and Maine. Auburn includes a large portion of Lake Massabesic, water supply for the city of Manchester and surrounding communities, once a popular resort area.

Villages and Place Names: Hooks Crossing, Severance

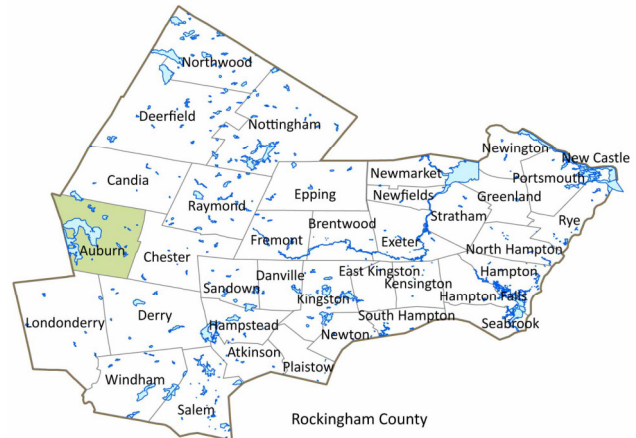
Population, Year of the First Census Taken: 810 residents in 1850

Population Trends: Population change for Auburn totaled 3,866 over



53 years, from 1,292 in 1960 to 5,158 in 2013. The largest decennial percent change was a 58 percent increase occurring between 1960 and 1970, followed by a 42 percent increase over each of the next two decades. The 2013 Census estimate for Auburn was 5,158 residents, which ranked 65th among New Hampshire's incorporated cities and towns.

Population Density and Land Area, 2013 (US Census Bureau): 202.4 persons per square mile of land area. Auburn contains 25.5 square miles of land area and 3.3 square miles of inland water area.



MUNICIPAL SERVICES	
Type of Government	Selectmen
Budget: Municipal Appropriations, 2014	\$5,209,155
Budget: School Appropriations, 2014-2015	\$12,648,056
Zoning Ordinance	1967/14
Master Plan	2007
Capital Improvement Plan	Yes
Industrial Plans Reviewed By	Planning Board

Boards and Commissions
 Elected: **Selectmen; Library; Cemetery; Police; Trust Funds; Planning**
 Appointed: **Zoning; Conservation; Budget; Recreation**

Public Library **Griffin Free Public**

EMERGENCY SERVICES		
Police Department		Full-time
Fire Department		Full-time & volunteer
Emergency Medical Service		Full-time & volunteer
Nearest Hospital(s)	Distance	Staffed Beds
Elliot Hospital, Manchester	6 miles	279
Catholic Medical Center, Manchester	9 miles	233

UTILITIES	
Electric Supplier	PSHN; NH Electric Coop
Natural Gas Supplier	Liberty Utilities; Eastern; Viking
Water Supplier	Manchester Water Works; private wells
Sanitation	Private septic
Municipal Wastewater Treatment Plant	No
Solid Waste Disposal	
Curbside Trash Pickup	Private
Pay-As-You-Throw Program	No
Recycling Program	Mandatory
Telephone Company	Fairpoint; Granite State
Cellular Telephone Access	Yes
Cable Television Access	Yes
Public Access Television Station	No
High Speed Internet Service:	
Business	Yes
Residential	Yes

PROPERTY TAXES <i>(NH Dept. of Revenue Administration)</i>	
2013 Total Tax Rate (per \$1000 of value)	\$19.59
2013 Equalization Ratio	99.4
2013 Full Value Tax Rate (per \$1000 of value)	\$18.33
2013 Percent of Local Assessed Valuation by Property Type	
Residential Land and Buildings	91.1%
Commercial Land and Buildings	7.6%
Public Utilities, Current Use, and Other	1.3%

HOUSING <i>(ACS 2008-2012)</i>	
Total Housing Units	1,914
Single-Family Units, Detached or Attached	1,757
Units in Multiple-Family Structures:	
Two to Four Units in Structure	107
Five or More Units in Structure	8
Mobile Homes and Other Housing Units	42

DEMOGRAPHICS <i>(US Census Bureau)</i>		
Total Population	Community	County
2013	5,082	297,820
2010	4,953	295,223
2000	4,706	278,748
1990	4,085	246,744
1980	2,883	190,345
1970	2,035	138,951

Demographics, American Community Survey (ACS) 2008-2012

Population by Gender			
Male	2,472	Female	2,521

Population by Age Group	
Under age 5	333
Age 5 to 19	1,058
Age 20 to 34	690
Age 35 to 54	1,568
Age 55 to 64	910
Age 65 and over	434
Median Age	41.3 years

Educational Attainment, population 25 years and over	
High school graduate or higher	94.0%
Bachelor's degree or higher	32.4%

INCOME, INFLATION ADJUSTED \$ <i>(ACS 2008-2012)</i>	
Per capita income	\$36,070
Median family income	\$102,535
Median household income	\$94,275

Median Earnings, full-time, year-round workers	
Male	\$71,224
Female	\$45,417

Individuals below the poverty level	2.6%
-------------------------------------	-------------

LABOR FORCE <i>(NHES – ELMII)</i>			
Annual Average	2003	2013	
Civilian labor force	3,001	3,094	
Employed	2,875	2,969	
Unemployed	126	125	
Unemployment rate	4.2%	4.0%	

EMPLOYMENT & WAGES <i>(NHES – ELMII)</i>			
Annual Average Covered Employment	2003	2013	
Goods Producing Industries			
Average Employment	553	486	
Average Weekly Wage	\$ 853	\$1,090	
Service Providing Industries			
Average Employment	519	1,055	
Average Weekly Wage	\$ 714	\$ 804	
Total Private Industry			
Average Employment	1,072	1,541	
Average Weekly Wage	\$ 786	\$ 894	
Government (Federal, State, and Local)			
Average Employment	139	147	
Average Weekly Wage	\$ 532	\$ 698	
Total, Private Industry plus Government			
Average Employment	1,211	1,689	
Average Weekly Wage	\$ 757	\$ 877	

EDUCATION AND CHILD CARE

Schools students attend:	Auburn operates grades K-8; grades 9-12 are tuitioned to Manchester or Pinkerton Academy (Derry)			District: SAU 15
Career Technology Center(s):	Manchester School of Technology			Region: 15
Educational Facilities (includes Charter Schools)	Elementary	Middle/Junior High	High School	Private/Parochial
Number of Schools	1			
Grade Levels	K 1-8			
Total Enrollment	566			

Nearest Community College: **Manchester**
 Nearest Colleges or Universities: **New England; Mount Washington College; UNH-Manchester; Southern NH University**

2014 NH Licensed Child Care Facilities (DHHS-Bureau of Child Care Licensing) Total Facilities: **7** Total Capacity: **245**

LARGEST BUSINESSES	PRODUCT/SERVICE	EMPLOYEES	ESTABLISHED
Auburn Village School	Education	93	
Maine Drilling & Blasting	Blasting, drilling contractor	82	
Builders Insulation Company	Insulation installation	45	1981
Town of Auburn	Municipal services	45	
Heritage Plumbing & Heating	Plumbing & heating repair	29	
Daniels Equipment	Commercial laundry equipment	27	1987
Green Mountain Explosives	Explosives	25	
ARC Inc.	Painting	25	1950
NH Blacktop Sealers	Construction	20	1992
Pelmac	Security alarm	18	1987

TRANSPORTATION *(distances estimated from city/town hall)*

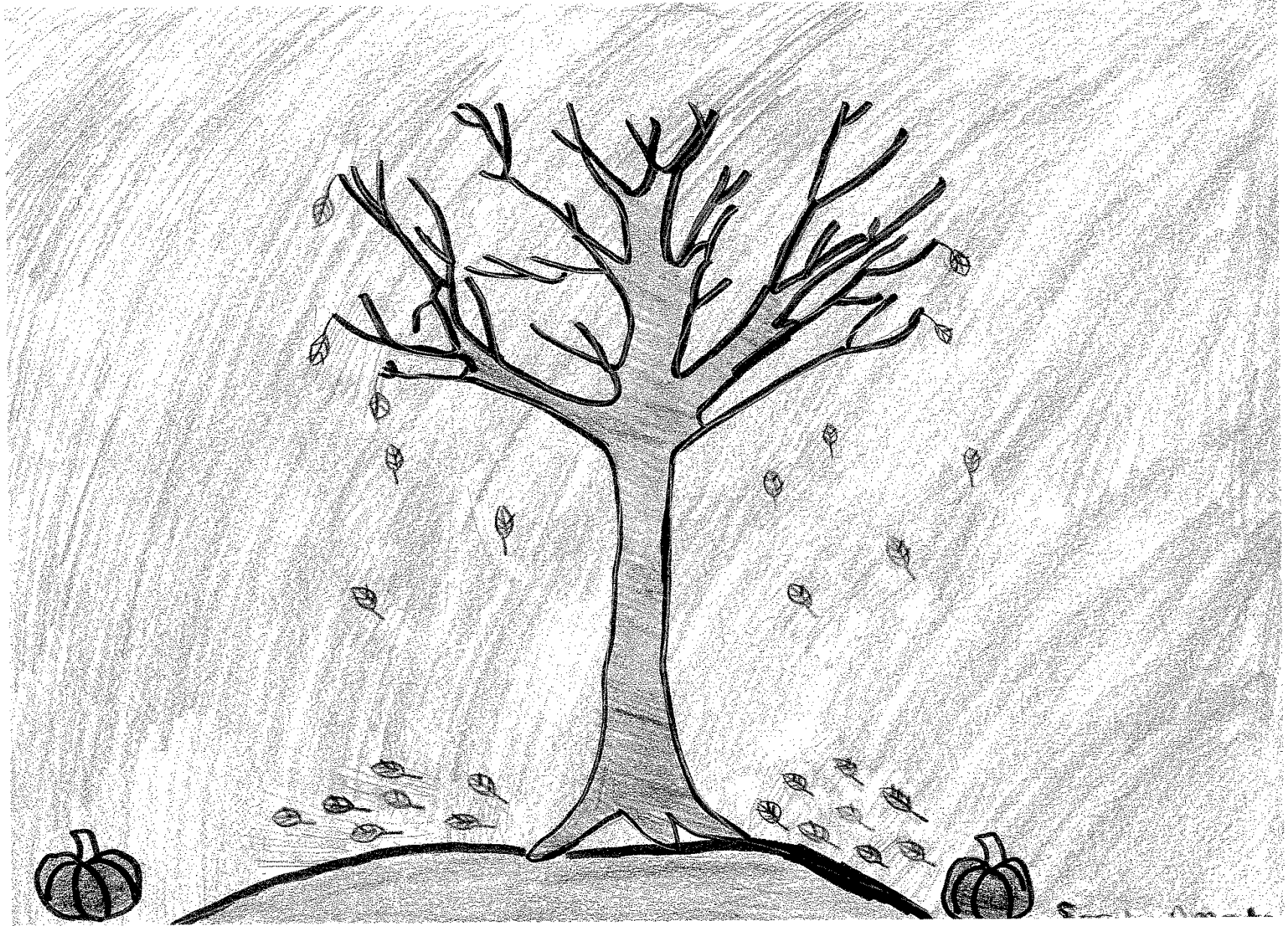
Road Access	US Routes	
	State Routes	101, 121, 28 Bypass
Nearest Interstate, Exit		I-93, Exit 7
	Distance	5 miles
Railroad		No
Public Transportation		No
Nearest Public Use Airport, General Aviation		
Manchester-Boston Regional	Runway	9,250 ft. asphalt
Lighted?	Navigation Aids?	Yes
Nearest Airport with Scheduled Service		
Manchester-Boston Regional	Distance	11 miles
Number of Passenger Airlines Serving Airport		4
Driving distance to select cities:		
Manchester, NH		8 miles
Portland, Maine		91 miles
Boston, Mass.		56 miles
New York City, NY		261 miles
Montreal, Quebec		264 miles

COMMUTING TO WORK *(ACS 2008-2012)*

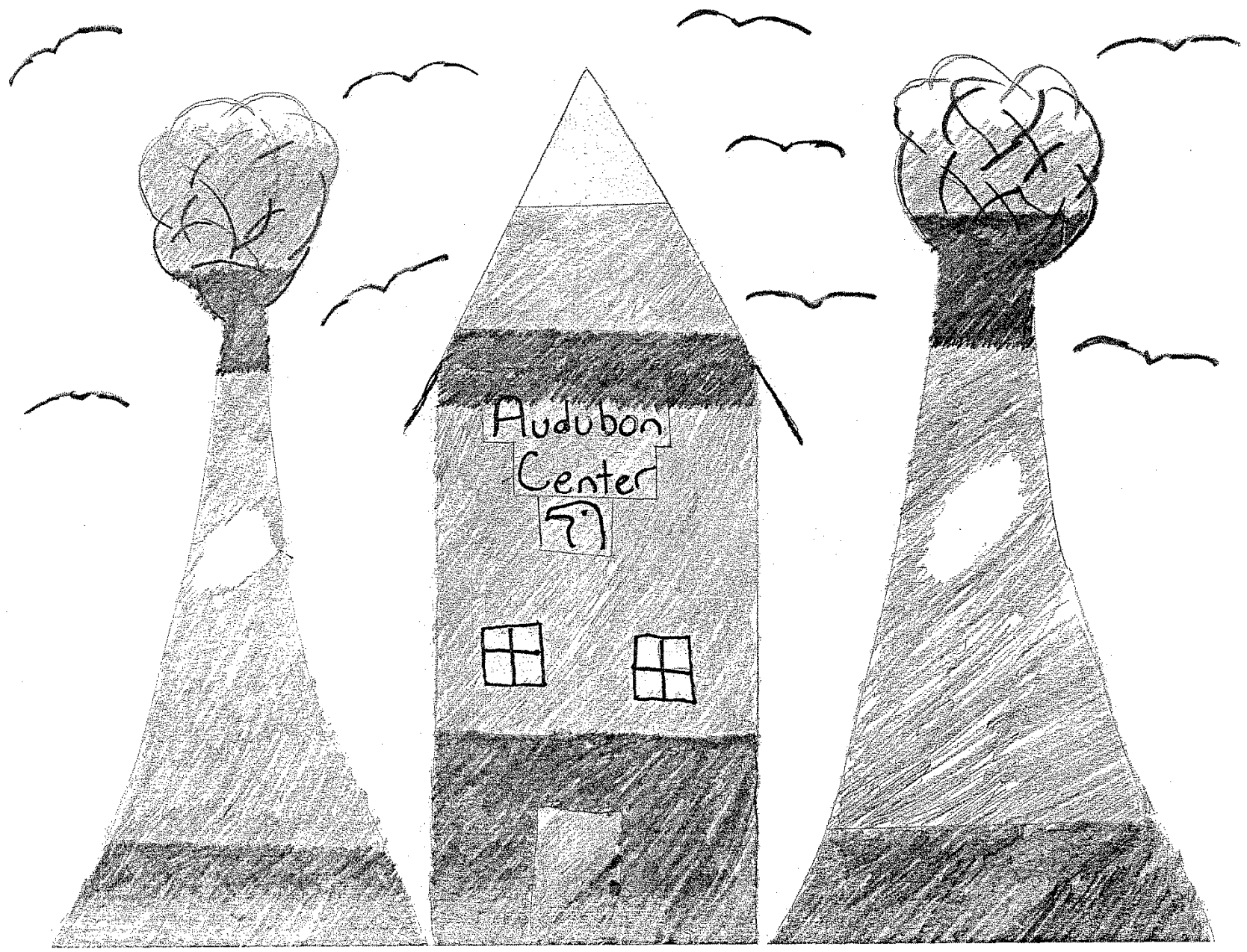
Workers 16 years and over	
Drove alone, car/truck/van	85.0%
Carpooled, car/truck/van	6.7%
Public transportation	0.0%
Walked	2.4%
Other means	1.4%
Worked at home	4.5%
Mean Travel Time to Work	27.1 minutes
Percent of Working Residents: ACS 2008-2012	
Working in community of residence	13.0
Commuting to another NH community	77.6
Commuting out-of-state	9.4

RECREATION, ATTRACTIONS, AND EVENTS

X	Municipal Parks
	YMCA/YWCA
	Boys Club/Girls Club
	Golf Courses
	Swimming: Indoor Facility
	Swimming: Outdoor Facility
	Tennis Courts: Indoor Facility
	Tennis Courts: Outdoor Facility
	Ice Skating Rink: Indoor Facility
	Bowling Facilities
	Museums
	Cinemas
	Performing Arts Facilities
	Tourist Attractions
X	Youth Organizations (i.e., Scouts, 4-H)
X	Youth Sports: Baseball
X	Youth Sports: Soccer
	Youth Sports: Football
	Youth Sports: Basketball
	Youth Sports: Hockey
X	Campgrounds
X	Fishing/Hunting
X	Boating/Marinas
X	Snowmobile Trails
X	Bicycle Trails
X	Cross Country Skiing
	Beach or Waterfront Recreation Area
	Overnight or Day Camps
	Nearest Ski Area(s): McIntyre
	Other: Ice Skating Rink: Outdoor facility; Massabesic Audubon Center; Annual Duck Race; Town Fair; Auburn Historical Assn.







AUBURN VILLAGE SCHOOL

2015-2016 School Warrants & Budget

2013-2014 Annual School Reports

**Officers of the Auburn School District
2013-2014**

MODERATOR

James Tillery
Term Expires 2016

CLERK

Denise Royce
Term Expires 2016

TREASURER

Linda M. Zapora
Term Expires 2016

SCHOOL BOARD

Alan Villeneuve, ChairTerm Expires 2016
Chris Trickett, Vice ChairTerm Expires 2014
Brian D'Amelio, ClerkTerm Expires 2015
Anita GildeaTerm Expires 2016
Keith LeClairTerm Expires 2014

SUPERINTENDENT OF SCHOOLS

Dr. Charles P. Littlefield

ASSISTANT SUPERINTENDENT OF SCHOOLS

Margaret W. Polak

BUSINESS ADMINISTRATOR

Karen F. Lessard

ADMINISTRATIVE OFFICE

School Administrative Unit #15
90 Farmer Road
Hooksett, New Hampshire 03106
(603) 622-3731

**AUBURN SCHOOL DISTRICT MEETING MINUTES
AUBURN, NH
FEBRUARY 4, 2015**

Moderator, James Tillery, called the meeting of the Auburn School District to order at 7:00 p.m. on Wednesday, February 4, 2015. Mr. Tillery went opened by announcing that Adam, who is a previous 8th grade student at AVS has received honors and principal's list and is an active member of the student council, Year Book and National Junior Honor Society. Adam has helped with the Town's duck race and road side clean up days. He enjoys playing soccer with the UNH Power Cats in Durham. Last fall he spearheaded an effort to raise awareness and money for the MDA in excess of \$8,500. Adam is looking forward to attending high school next year so he can pester his older sister more often. Mr. Tillery then asked Adam Villeneuve to lead the attendees in the Pledge of Allegiance. At this time, Mr. Tillery presented Adam with a pin.

Mr. Tillery reviewed the rules of the meeting and asked the Auburn School Board Members to introduce themselves. Attorney John Teague, Superintendent, Dr. Charles P. Littlefield; Business Administrator, Mrs. Karen Lessard; Principal, Lori Collins, Director of Student Services, Mrs. Anne McSweeney; Assistant Principal, Ms. Michel O'Rourke, School Board Members, Anita Gildea and Keith LeClair, Vice-Chairman, Brian D'Amelio, Chairman, Alan Villeneuve and School District Clerk, Ms. Denise Royce.

Mr. Tillery read each article and opened the floor for discussion.

- (2) Shall the Auburn School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$12,732,185? Should this article be defeated, the default budget shall be \$12,719,518, which is the same as last year, with certain adjustments required by previous action of the Auburn School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board) (Recommended by the Budget Committee)

Alan Villeneuve spoke to Article 2.

Mr. Villeneuve answered by saying that the budget was up a little bit as they have a few budget drivers which include 12 new high school students that just moved into town. The special education services are up and they have been facing some hurdles within the last two or three years. They have included some maintenance items to do in the school that have not been done in decades such as windows and some security issues facing an audit they recently had. There is also an increase in the New Hampshire State Retirement. These are the big drivers of this number.

Mr. Tillery asked everyone present if there were any questions or comments. None were noted. Mr. Villeneuve wanted to thank the budget committee for their time and effort.

At this time, Mr. Tillery stated that he would entertain a motion. A vote was taken, and the Moderator declared that Article 4 will appear on the ballot as written.

Mr. Tillery moved on to Article 3:

- (3) Shall the Auburn School District vote to raise and appropriate up to \$75,000 to be added to the School Construction Expendable Trust Fund previously established? This sum to

come from June 30, 2015 fund balance available for transfer on July 1, 2015. No amount to be raised from taxation. (Recommended by the School Board) (Recommended by the Budget Committee)

Brian D'Amelio spoke to Article 3.

Mr. D'Amelio began by saying that this fund is not for regular maintenance items but is more for catastrophic occurrence like when the roof flies off the school. They normally only put in small amounts but would like to see it around \$150,000. This past year they did have a catastrophic failure with the boilers which were decades old which had to be replaced and they had to move \$90,000 out of that fund so they are looking at putting back about \$75,000. This fund is only used when it's catastrophic.

Mr. Tillery asked if anyone had any questions or comments. None were noted.

At this time, Mr. Tillery stated that he would entertain a motion. A vote was taken, and the Moderator declared that Article 3 will appear on the ballot as written.

Mr. Tillery moved on to Article 4.

- (4) Shall the Auburn School District vote to raise and appropriate up to \$25,000 to be added to the Special Education Expendable Trust Fund previously established? This sum to come from June 30, 2015 fund balance available for transfer on July 1, 2015. No amount to be raised from taxation. (Recommended by the School Board) (Recommended by the Budget Committee)

Anita Gildea spoke to Article 4.

Ms. Gildea pointed out that the special education is on a rise but this is something that they cannot control and that a child that has special needs will have an astronomical fee attached to it and their obligation is to take care of that child. Ms. Gildea stated that they would like to have around \$125,000 to \$150,000 in the fund and they currently have about \$124,000.

Mr. Tillery asked if anyone wanted to address this article. None were noted.

At this time, Mr. Tillery stated that he would entertain a motion for this article. A vote was taken, and the Moderator declared that Article 4 will appear on the ballot as written.

Mr. Tillery asked if there was any new business to discuss. None were noted. With that in mind, Mr. Tillery stated that he would entertain a motion to adjourn.

Motion to adjourn was made by Mrs. Jenkins and seconded by Mr. Trickett, and the meeting was adjourned at 7:13 p.m.

Respectfully submitted,

Denise Royce
School District Clerk

**AUBURN SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF AUBURN, NEW HAMPSHIRE, QUALIFIED TO VOTE IN THE DISTRICT AFFAIRS:

First Session of Annual Meeting – Deliberative

You are hereby notified to meet at the Auburn Village School, 11 Eaton Hill Road, in said District, on the 4th day of February 2015, 7:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles number 2 through 4. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended and (c) no warrant article shall be amended to eliminate the subject matter of the article.

Second Session of Annual Meeting – Voting

Voting on warrant articles number 1 through 4 shall be conducted by official ballot to be held in conjunction with Town voting on the 10th day of March 2015. Polls will be open from 7:00 a.m. to 7:00 p.m. at the Auburn Village School.

- (1) To choose the following school district officers:
 - a) Two School Board Members 3-year term

- (2) Shall the Auburn School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$12,732,185? Should this article be defeated, the default budget shall be \$12,719,518, which is the same as last year, with certain adjustments required by previous action of the Auburn School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board) (Recommended by the Budget Committee)

- (3) Shall the Auburn School District vote to raise and appropriate up to \$75,000 to be added to the School Construction Expendable Trust Fund previously established? This sum to come from June 30, 2015 fund balance available for transfer on July 1, 2015. No amount to be raised from taxation. (Recommended by the School Board) (Recommended by the Budget Committee)

- (4) Shall the Auburn School District vote to raise and appropriate up to \$25,000 to be added to the Special Education Expendable Trust Fund previously established? This sum to come from June 30, 2015 fund balance available for transfer on July 1, 2015. No amount to be raised from taxation. (Recommended by the School Board) (Recommended by the Budget Committee)

Given under our hands and seal at said Auburn, New Hampshire, this ____ day of January, 2015.

SCHOOL BOARD OF AUBURN, NEW HAMPSHIRE
Alan Villeneuve, Chair
Brian D'Amelio, Vice Chair
Anita Gildea, Clerk
Keith LeClair
Mark Comeau



School Budget Form: Auburn Local School

FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from **July 1, 2015 to June 30, 2016**

Form Due Date: **20 days after the meeting**

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

This form was posted with the warrant on: _____

For Assistance Please Contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Budget Committee Members	
Printed Name	Signature
DANIEL S CARPENTER	
Alan Villeneuve	
BERTRAND OUELLETTE	
Peter Miles	
JAMES F. HEARD	
PAULA T. MARZLOFF	
DAVID R WESCHE	

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's		Budget	
					Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)	Committee's Appropriations Ensuing FY (Recommended)	Committee's Appropriations Ensuing FY (Not Recommended)
Instruction								
1100-1199	Regular Programs	2	\$6,142,965	\$6,417,189	\$6,498,600	\$0	\$6,499,600	\$0
1200-1299	Special Programs	2	\$2,535,464	\$2,666,241	\$2,841,936	\$0	\$2,841,936	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	2	\$47,425	\$56,131	\$56,263	\$0	\$56,263	\$0
1500-1599	Non-Public Programs	2	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	2	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
Support Services								
2000-2199	Student Support Services	2	\$716,424	\$754,072	\$761,939	\$0	\$761,939	\$0
2200-2299	Instructional Staff Services	2	\$122,548	\$129,519	\$130,566	\$0	\$130,566	\$0
General Administration								
3000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	2	\$31,020	\$40,465	\$37,182	\$0	\$37,182	\$0
Executive Administration								
2320 (310)	SAU Management Services	2	\$220,341	\$260,581	\$240,756	\$0	\$240,756	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	2	\$385,732	\$397,577	\$386,072	\$0	\$386,072	\$0
2500-2599	Business	2	\$8,341	\$3,750	\$7,006	\$0	\$7,006	\$0
2600-2699	Plant Operations and Maintenance	2	\$588,877	\$640,054	\$735,556	\$0	\$732,556	\$0
2700-2799	Student Transportation	2	\$676,590	\$642,284	\$617,654	\$0	\$617,654	\$0
2800-2999	Support Service, Central and Other	2	\$146,301	\$239,181	\$210,656	\$0	\$210,656	\$0
Non-Instructional Services								
3100	Food Service Operations	2	\$186,544	\$209,369	\$209,993	\$0	\$209,993	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction								
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement	2	\$0	\$1	\$1	\$0	\$1	\$0
4300	Architectural/Engineering	2	\$0	\$93,101	\$1	\$0	\$1	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's		Budget	
					Appropriations Enacting FY (Recommended)	Appropriations Enacting FY (Not Recommended)	Appropriations Enacting FY (Recommended)	Appropriations Enacting FY (Not Recommended)
4600	Building Improvement Services		\$0	\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
Other Outlays								
5110	Debt Service - Principal		\$0	\$0	\$0	\$0	\$0	\$0
5120	Debt Service - Interest	2	\$0	\$1	\$1	\$0	\$1	\$0
Fund Transfers								
5220-5221	To Food Service	2	\$0	\$1	\$1	\$0	\$1	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	2	\$0	\$1	\$1	\$0	\$1	\$0
5252	To Expendable Trusts/Fiduciary Funds	2	\$25,000	\$75,000	\$1	\$0	\$1	\$0
5254	To Agency Funds		\$0	\$1	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$11,833,572	\$12,624,519	\$12,734,185	\$0	\$12,732,185	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's		Budget	
					Appropriations Enacting FY (Recommended)	Appropriations Enacting FY (Not Recommended)	Appropriations Enacting FY (Recommended)	Appropriations Enacting FY (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	3	\$0	\$0	\$75,000	\$0	\$75,000	\$0
5252	To Expendable Trusts/Fiduciary Funds	4	\$0	\$0	\$25,000	\$0	\$25,000	\$0
Special Articles Recommended			\$0	\$0	\$100,000	\$0	\$100,000	\$0

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's		Budget	
					Appropriations Enacting FY (Recommended)	Appropriations Enacting FY (Not Recommended)	Appropriations Enacting FY (Recommended)	Appropriations Enacting FY (Not Recommended)
Individual Articles Recommended			\$0	\$0	\$0	\$0	\$0	\$0

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
Local Sources					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	2	\$150	\$150	\$150
1600-1699	Food Service Sales	2	\$153,393	\$151,243	\$151,243
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	2	\$121,414	\$48,202	\$48,202
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid	2	\$121,317	\$135,000	\$135,000
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	2	\$2,975	\$2,750	\$2,750
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
Federal Sources					
4100-4539	Federal Program Grants	2	\$60,000	\$60,000	\$60,000
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	2	\$53,000	\$56,000	\$56,000
4570	Disabilities Programs	2	\$190,000	\$170,000	\$170,000
4580	Medicaid Distribution	2	\$75,000	\$80,000	\$80,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Reserve Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds	2	\$0	\$0	\$0

Account Code	Purpose of Appropriation	Warrant Article #	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	3, 4	\$0	\$100,000	\$100,000
9999	Fund Balance to Reduce Taxes	2	\$55,120	\$75,000	\$75,000
Total Estimated Revenues and Credits			\$832,369	\$878,345	\$878,345

Budget Summary

Item	Current Year	School Board Ensuig Year	Budget Committee Ensuig Year
Operating Budget Appropriations Recommended	\$12,490,886	\$12,734,185	\$12,732,185
Special Warrant Articles Recommended	\$75,000	\$100,000	\$100,000
Individual Warrant Articles Recommended	\$93,100	\$0	\$0
TOTAL Appropriations Recommended	\$12,658,986	\$12,834,185	\$12,832,185
Less: Amount of Estimated Revenues & Credits	\$606,599	\$878,345	\$878,345
Estimated Amount of State Education Tax/Grant		\$1,878,205	\$1,878,205
Estimated Amount of Taxes to be Raised for Education		\$10,077,635	\$10,075,635

**AUBURN SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF AUBURN, NEW HAMPSHIRE, QUALIFIED TO VOTE IN THE DISTRICT AFFAIRS:

First Session of Annual Meeting – Deliberative

You are hereby notified to meet at the Auburn Village School, 11 Eaton Road, in said District, on the 3rd day of February 2014, 7:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles number 2 through 5. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended and (c) no warrant article shall be amended to eliminate the subject matter of the article.

Second Session of Annual Meeting – Voting

Voting on warrant articles number 1 through 5 shall be conducted by official ballot to be held in conjunction with Town voting on the 11th day of March 2014. Polls will be open from 7:00 a.m. to 7:00 p.m. at the Auburn Village School.

- (1) To choose the following school district officers:
- a) One School Board Member 3-year term
- CHRIS TRICKETT 339**
MARK J COMEAU 569
(6 Write-In)
- b) One School Board Member 1-year term
- KEITH LECLAIR 790**
(12 Write-In)
- (2) Shall the District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling twelve million, four hundred ninety thousand, eight hundred eighty-six dollars (\$12,490,886)? Should this article be defeated, the default budget shall be twelve million, three hundred sixty-one thousand, six hundred seventy-two dollars (\$12,361,672), which is the same as last year, with certain adjustments required by previous action of the Auburn School District, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations in any other warrant articles.) (Recommended by the School Board) (Recommended by the Budget Committee)
- YES 620**
NO 366

- (3) Shall the District vote to raise and appropriate up to the sum of seventy-five thousand dollars (\$75,000) to be placed in the Special Education Expendable Trust Fund established in March 2003? (Recommended by the School Board) (Recommended by the Budget Committee)

YES 642

NO 351

- (4) Shall the District vote to raise and appropriate the sum of ninety-three thousand one hundred dollars (\$93,100) for the purpose of funding Architectural and Engineering fees associated with a renovation and addition to the Auburn Village School? (Recommended by the School Board) (Recommended by the Budget Committee)

YES 628

NO 370

- (5) Shall the District vote to discontinue the High School Transition Trust Fund created in 2011. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Balance in this fund is zero) (Majority vote required) (Recommended by the School Board)

YES 806

NO 185

AUBURN VILLAGE SCHOOL STAFF

2013-2014

PRINCIPAL

Sean Pine

ASSISTANT PRINCIPAL

Michel O'Rourke

DIRECTOR OF STUDENT SERVICES

Anne McSweeney

FACULTY

Cheryl	Kaake	K
Melissa	Kolenski	K
Shelby	Moore	Gr. 1
Eileen	McDonald	Gr. 1
Melissa	Prunier	Gr. 1
Katelyn	Chace	Gr. 2
Jennifer	O'Toole	Gr. 2
Sherri	Smith	Gr. 2
Gail	Lewis	Gr. 3
Melanie	Pampel	Gr. 3
Christina	Spain	Gr. 3
Bonnie	Boucher	Gr. 4
Kristen	Cloutier	Gr. 4
Jessica	Duffy	Gr. 4
Karen	Fortier	Gr. 4
Katherine	Doar	Gr. 5
Carly	Laliberte	Gr. 5
Nell	Keif	Gr. 5
Joan	Marcotte	Gr. 5
Melissa	Desroches	Gr. 6
Christine	Caza	Gr. 6
Kathleen	Roggenbuck	Gr. 6
Angela	Cote	Gr. 7
Judith	Nesbitt	Gr. 7
Wendy	Smith	Gr. 7
Lorna	Gelinas	Gr. 8
Timothy	Hamilton	Gr. 8
Angela	Moser	Gr. 8
Jonathan	Wheeler	Gr. 8
Rhonda	Campbell	Special Education 1-5
Patricia	Clark	Special Education 1-5
Barbara	Keating	Special Education 1-5
Linda	Barton	Special Education 6-8
Amanda	Allen	Special Education 6-8

SPECIALISTS

Matthew	Acker	Art
Matthew	Szopa	Band
Lisa	Pope	French
Jill	Kyzer	Gifted & Talented
Christana	Ouellette	Music
Stephen	Tewksbury	Physical Education
Brian	Goss	Technology Education
Susan	Hagerman	Psychologist
Sonia	McDaniel	Reading Specialist
Laura	Magargee	Primary Reading Support
Michelle	Widdison	Reading Specialist
Diane	Martineau	Math Support
Andrea	O'Neil	Computer
Peter	DiZoglio	Guidance (1-4)
Susan	Gannon	Guidance (5-8)
Wendy	Hankin	Speech Therapy
Theresa	Everett	Speech Therapy
Aimee	Johnson	Occupational Therapy
Joan	Kurr	Occupational Therapy
Cecilia	Creamer	ELL

MEDIA

Allison DiPietro
Kim Prokopik

TECHNOLOGY

Michael Lessard

NURSING

Ellen Warecki
Jodie Milewsky

MAINTENANCE

Peter Barbuto
Matthew Davidson
Maryanne Dostie
Robert Gilbert
Ed Keane

FOOD SERVICE

Carole Whittemore, Director
Brenda Brown
Carol Gagnon
Jennifer McCusker
Deborah Vail

ADMINISTRATIVE ASSISTANTS

Nancy Banner
Donna Aubin
Denise Charbonneau
Front office
Front office
Special Education

PARAPROFESSIONALS

Kim Black, **Sister Ruth Anne Brighton**, Elaine Burnap, **Letiticia Clater**, Kristen Demaio, Lana Denaro, Stacy Dube, Heather Graves, Amanda Klemm, Laurie Mercier, **Emily Mongeau**, Karen Mulkern, Billie Mullen, **Shannon Murray**, **Jeannine Plunkett**, **Mariel Schier**, Kim Smith, Carol Theos, Barbara Willenbucher, Jonas Klemm, Sheryl Limoges

AUBURN SCHOOL DISTRICT REPORT OF THE SUPERINTENDENT OF SCHOOLS

I am pleased to make my ninth annual report to the Auburn School District. Having completed my ninth year as your Superintendent of Schools, I continue to be impressed with the commitment to excellence that is practiced daily by teachers, parents, support staff, the school administration and, most importantly, our children. In turn, I thank the Auburn community for its support of public schooling and for the high expectations that are held for the school district.

We were very pleased this past year to select Lori Collins as the Principal of the Auburn Village School. A screening committee made up of parents, staff, and school board members did an outstanding job reviewing applications and conducting screening interviews. From the finalists that group sent to me, Mrs. Collins was selected. We have great hopes for the Auburn Village School under her leadership and vision.

The 2013-2014 Auburn School District instructional priority was the implementation of a new K-8 math program. In addition, we continued to support our students and faculty as we addressed new standards, prepared for new assessments, and ensured that our students will be able to compete in their local and global communities.

Phase I of our mathematics implementation began last spring with the adoption of the *Math In Focus* program. This K-8 program is especially strong in developing conceptual understanding. Throughout the series, concepts are learned through a sequence of concrete to pictorial to abstract representations. *Math In Focus* concentrates on fewer topics but teaches them thoroughly so they need not be retaught continually.

Summer training and work sessions were held to develop instructional pacing guides and prepare for implementation during the 2013-14 school year. Throughout the year teachers and administrators received comprehensive and high-quality professional development to guarantee a successful and effective rollout of this instructional model. In addition, a number of *Math In Focus Parent Universities* were provided this year to support parents during the transition to this new program.

Students in grades 3-8 participated for the last time in the NECAP (New England Common Assessment Program) assessments in mathematics, reading, and writing. In the spring of 2015, our students will take the new Smarter Balanced Assessment (SBAC). This language arts and mathematics assessment will measure achievement and growth toward college and career readiness. This year, our faculty and students took part in the SBAC Field Test and were able to get a first hand glimpse of what to expect as we go forward.

A number of important initiatives also took place across the three school districts in our SAU this year. These are the development of a new Professional Development Plan and a new Teacher Evaluation System.

In October 2013, the SAU #15 Teacher Effectiveness and Evaluation Committee was formed to create a collaborative evaluation model leading to improved teaching performance and increased academic achievement. A group of 24 teachers and administrators worked throughout the year to critically research different evaluation models to determine the most comprehensive components for teacher advancement.

In March, after much deliberation, the group chose *Charlotte Danielson's: A Framework for Teaching* as the evaluation model. The framework identifies those aspects of a teacher's responsibilities that promote improved student learning. The complex activity of teaching is divided into four domains: Planning and Preparation; Classroom Environment; Instruction; and Professional Responsibilities.

The SAU #15 Teacher Effectiveness and Evaluation Committee will continue to work on finalizing the plan for pilot implementation during the 2014-2015 school year. All committee members are recognized for their hard work and many contributions in the development of the plan.

This year, the SAU 15 Professional Development Committee has been hard at work on the development of the new 5-year Master Plan. High quality, successful professional development leads to professional competence and directly impacts instructional practices, student learning and achievement.

This group has taken both new professional development requirements and the new teacher evaluation system into consideration in the creation of the plan. The committee looks forward to sharing the new plan with teachers during 2014-15 school year.

In an effort to provide timely information to our educational community and the public at large, we have created new school website. Please visit us at <http://auburn.sau15.net> .

The Auburn School District continues to work with the H.L. Turner Group on a renovation/addition project for Auburn Village School. During the 2013-2014 school year carpet in several rooms was removed and replaced with VCT tile. The boiler plant continues to be a concern due to the age of the system and the difficulty in replacing failed parts. We are working with Design Day to design a new boiler plant that will accommodate the school in its' current state and to be adaptable to any future renovations/additions. We are planning to have a warrant article on the school warrant for March of 2015 to address the boiler. One of the portables developed a significant roof leak during the school year and the repairs were taken care of by the leasing company. During the year, we worked with the Town to combine our purchasing power for annual testing of our fire extinguishers and fire alarms. This process worked very well and we would like to expand this where possible as it is a savings for both the School District and the Town.

In closing, I have nothing but positive feelings about the Auburn School District and our future. Thank you for allowing me to be your Superintendent. I am so proud of our teachers, our administrators, and most importantly our youngsters. A special thanks to Assistant Superintendent, Marge Polak and Business Administrator, Karen Lessard for bringing their unique talents to the District.

Respectfully submitted,

Charles P. Littlefield, Ed.D.
Superintendent of Schools

AUBURN VILLAGE SCHOOL PRINCIPAL'S REPORT 2013-2014

The 2013-2014 school year began on Thursday, August 29th, with an enrollment of approximately 568 students in thirty classrooms from grades k-8. Melissa Desroches, 6th Grade Math, was our only new professional staff member to join the Auburn learning community:

Sean Pine and Michele O'Rourke completed their second year as an administrative team with great success. The school theme was Random Acts of Kindness. Administration emphasized the students' role in fostering an atmosphere of kindness and respect throughout the building.

In order to provide parents of our learning community a venue to share with us their thoughts and ideas in regards to Auburn Village School, a Parent Advisory Committee was organized. This committee will work with the school administration in helping to realize the vision of Auburn Village School. Committee input was shared with the School Board for their consideration when making decisions regarding Auburn Village School.

On November 15, 55 students attended the Stand Up to Bullying rally at UNH. The program was designed to help students take a stand against all forms of bullying. One result of students attending this program is the formation of an anti-bullying group they have named the Bully Busters. The group met on Thursdays after school. The students created their own anti-bullying pledge, have a poster contest, reach out to the younger students and promote kindness among their peers

We had a strong turnout for our second Math in Focus Parent University with 37 people in attendance. The presenter provided many opportunities for the parents to explore what their children were doing in math for a variety of grade levels. Some of the topics covered during the presentation included number bonds, ten frames, bar modeling and more. Throughout the duration of the presentation, parents were provided the opportunity to ask questions and express any concerns they may have had.

Reading support was offered to students in all grade levels. Mrs. McDaniel, the Elementary Reading Specialist, supervised and provided support for students in grades K-4. While Mrs. Widdison provided reading support for students in grades 5 through 8. The two reading specialists also chaired the Student Assist Teams and served on the Language Arts Curriculum Committees at their respective levels.

On April 7, students in grades K-4 enjoyed meeting author David Rottenberg as he read his book "Gwendolyn the Graceful Pig". Dancers from Dimensions in Dance, a local studio, accompanied Mr. Rottenberg and danced out the playful story of two pigs who are learning to dance. Following the performance students were given the opportunity to ask the author and dancers questions. The performance was a great way to begin a weeklong celebration of reading for Read Across America week sponsored by the Auburn Teachers Association.

All our athletic teams had impressive seasons; however, our girls' basketball team had an undefeated season and won the Division 4 championship.

Auburn Village School qualified for limited Title I funding for the 2013-2014 school year. These funds were used to partially fund the salary of the remedial math teacher. Math support is provided to selected students in grades 2-6. Qualification standards for services are determined by Title I grant requirements.

The Maintenance Department, under the direction of Peter Barbuto, worked diligently to provide a safe and clean learning environment for our students. We have continued the process of replacing old and worn carpeting with tile floor.

Auburn School District used two assessment programs to monitor students' progress and plan accordingly. The primary students in grades K-2 were assessed in early reading skills a minimum of three times per year using Dynamic Indicators of Basic Early Literacy Skills (DIBELS). Students in grades 3-8 were assessed in the fall and spring using Measures of Academic Progress (MAP) testing from Northwest Evaluation Association (NWEA). The students were tested individually through the use of computers in the areas of reading and math. The New England Common Assessment Program was given to all students in grades 3-8 as required by the state in October.

The unified arts staff and other staff members worked with our 7th & 8th grade students in putting on a production of the musical *The Little Mermaid* to their peers, parents, and members of the greater Auburn community. Some students readied props, lights, and sound, while others sang, acted, and danced on stage. No matter what their role in this production, each student helped to make this a successful event.

Students in the 6th grade attended Camp MiTeNa for three days as a year ending culminating activity. Located in Alton, New Hampshire on Half Moon Lake, Camp MiTeNa provides students with activities including swimming, canoeing, kayaking, fishing, hiking, rope courses, zip lining, wall climbing, inline skating, archery, riflery, and much more. Students had the opportunity to participate in our Flower Power fundraiser to help defray the cost of the trip. We are also grateful for a number of full scholarships donated to us from staff members, parents, PTA, and Jack's Driving School.

Our Homework club continues to provide homework assistance to our middle school students after school three days a week. Two staff members provide academic support and organizational assistance to participating students. Yearly surveys of students, parents, and staff members continue to indicate strong support and appreciations for the program.

Our PTA continues to serve our school community in multiple ways. A fundraiser and membership drive was held in the fall. Monster Mash was held in late October and was well attended by many of the Auburn community. The Holiday Gift Shop occurred in December and the Reflections program, a celebration of student art based on yearly themes, took place in January. The PTA hosted two Book Fairs in December and May. They also hosted other events including an Ice Cream Social during our September Open House, and an incredibly well attended Bingo night in March. The PTA helped our student body tremendously by making a large donation towards our Camp MiTeNa activity. This year we were fortunate to have the PTA sponsor two visits from Children's Stage Adventures. In the fall, Children's Stage Adventures worked with our elementary students in a production of *The Emperor's New Clothes*. During the spring, Children's Stage Adventures was back to work with our middle school and kindergarteners in putting on a production of *Androcles and the Lion*. All grade levels participated in the garden and an Earth Day celebration was attended by all elementary students and hosted in part by the middle schoolers who created recycled games and did face and rock painting with the elementary kids.

The PTA School Volunteer Program again received the distinction of being selected for the Blue Ribbon of Excellence Award from the NH Partnership in Education for the 2013-2014 school year. This was the fourteenth consecutive year our volunteer group has been recognized for the excellence of its program. We appreciate all our volunteers who help with school projects, classroom activities, field trips and PTA business and events. Their gifts of time and effort, is greatly appreciated.

In June, we held our Middle School Awards Assembly to recognize positive accomplishments of our middle school students in academics and beyond. The entire middle school gathered to acknowledge and celebrate each other's achievements during the year. Awards were presented for academic excellence in all content areas.

Dollars for Scholars has been awarding scholarships to Auburn youth for twenty-seven years. This year's scholarships were awarded at a simple ceremony in June. Congratulations to our scholars!

On June 23th we held our Graduation ceremony for 72 eighth grade students. As always, graduation was a time of celebration and reflection. This is our second class to attend Pinkerton Academy.

The school year closed on June 24th, but the educational process has no end. It is a collaborative effort between the school, home and the community at large. We greatly appreciate all the support we receive from all members of the Auburn community.

Respectfully Submitted,

Lori Collins
Principal

SCHOOL BOARD CHAIR'S REPORT 2014

On behalf of the Auburn School Board it is my pleasure to issue this Annual School District Report. As you all know the Auburn Village School is more than just our town's school for educating our 5 – 14-year old children, it is a community center, a place for recreation and gathering.

The Board members and I wish to give thanks and appreciation to our community for their continued support in helping us to provide the exemplary services to our students. We wish to particularly thank our dedicated teachers and staff who continue to provide a high quality educational experience for the children of Auburn. We truly appreciate all that they do to make student learning their highest priority.

In June we bade farewell to Sean Pine after his many years of dedication and service to the students and families of Auburn. Sean moved to a similar position near New Hampshire's coast and is nearer his home. We will miss his steady hand and smiling face.

As Sean moved on we welcomed a new principal, Lori Collins. She jumped right into things over the summer meeting with all members of the staff working to develop good lines of communication. She welcomes stakeholders to stop in and get acquainted. Interestingly she had to do this in different parts of our building as the front office and primary areas went through the last bit of asbestos remediation and new flooring was installed over the summer months. We also installed new flooring in the main hallway downstairs.

Another interesting item is our new website. After several years of work and coordination among our SAU we have a modern website that is more navigable and user friendly. Links to various sites are easier to maneuver and we hope this makes life easier for communication and school work at home.

The educational impact to our students of our wonderful PTA is difficult to measure. They continue to perform all sorts of hard work to promote growth and learning for our students. The volunteer membership is incredible putting on what are now staples in our community; Children's Stage Adventures, Monster Mash, Book Fairs to name just a few. Auburn students are truly blessed.

Auburn is part of SAU 15 which includes the Districts of Auburn, Candia and Hooksett. One responsibility as part of the SAU Board is to attend the quarterly meetings and share the responsibility of oversight of the SAU staff including the Superintendent. If you would like more information regarding SAU roles and responsibilities please visit www.sau15.net for more information.

On behalf of each Board Member I offer our sincere appreciation for the active support of all those involved with the Auburn School District. We could not be as successful without your efforts!

Respectfully submitted,

Alan Villeneuve

Chair, Auburn School Board

HEALTH OFFICE REPORT AUBURN VILLAGE SCHOOL 2013-14

To the Superintendent of Schools, Principal, School Board and Citizens of Auburn:

It is the end of a busy school year once again! Through the Health Office I have:

- ◆ Continued to offer yearly CPR classes to staff and now have approximately 30% of the staff certified. Dave Walters of the Auburn Fire Department volunteered his time to teach the class to our staff. Thank you!
- ◆ Maintain the school's Automatic External Defibrillator (AED), and updated policy and protocol regarding its use
- ◆ Assisted the SAU in the development of Policy JLCJ regarding concussions and head injuries
- ◆ Taught health related issues in various classrooms and puberty education in 5th grade
- ◆ Provided clinical rotation experience in pediatrics for Saint Anselm's nursing students
- ◆ Served as Chairperson for the School Wellness Committee whose activities included
 - P.A.C.K. (**P**ack **A**ssorted **C**olors for **K**ids) Week for all students to encourage eating more fruits and vegetables.
 - Continued development and use of a school garden that has been used as part of the educational curriculum
 - Participated in our school's Earth Day Celebration. The celebration was arranged by our garden committee. I made and served fruit and vegetable smoothies to students grades K-5
 - Coordinated a Family Nutrition Night at Hannaford's in conjunction with Elliot Hospital
- ◆ Served on the Emergency Management Committee
- ◆ Served as the liaison for employee health benefits and coordinator for our employee health challenge
- ◆ Developed 504 plans as needed for appropriate students
- ◆ Attend special education student meetings as needed and implement Individual Health Care Plans for students with chronic health conditions or allergies
- ◆ Monitor immunization status of students, addressing noncompliance as needed
- ◆ Organized and carried out ski/bike helmet ordering program
- ◆ Served as ski program chaperone for elementary program January-February
- ◆ Monitored height and weight of students and screened students at various grade levels for vision or hearing issues and scoliosis
- ◆ Developed bimonthly health educational bulletin board located outside the Health Office
- ◆ Provided diagnosis and referral for acute health care problems, first aid, monitoring of chronic health care conditions, and counseling to over 650 students and staff as needed

Thank you to all school staff, parents, and students and have a healthy coming year!

Ellen Warecki MS, APRN

Health Services Rendered	Number of visits
Assessment/treatment of illness	5866
Assessment/ treatment of injury	1678
Scheduled visits	177
Medications: number of doses given	2798
Health screenings	1442
Non-visits for healthcare plans, meetings, immunization tracking etc	104

AUBURN SCHOOL DISTRICT SPECIAL EDUCATION DIRECTOR'S REPORT 2013 – 2014

During the 2013-2014 school year, the Auburn School District provided special education and educationally-related services to over 140 students between the ages of 3-21. These students have been identified through a comprehensive referral and evaluation process, and classified in one or more of the 14 areas of disability, as defined in state and federal regulations. The services provided by the Auburn School District are individually determined by a team of people, including parents, and are designed to ensure that each child's educational needs are met within the least restrictive environment, to the greatest extent that is possible and appropriate. The Auburn Village School also implements RTI – Response to Intervention – which also works to provide services to children in a less restrictive environment.

A full range of special education and educationally-related services are available to Auburn students through our community-based preschool program, the K-8 Auburn Village School, Pinkerton Academy, and the Manchester High Schools. These services are described in the Auburn Special Education Policy and Procedure Manual located in the Auburn Village School Principal's Office, Special Education Office, and the Office of the Superintendent of Schools. Through our local Child Find Program, referrals for students between the ages of birth and 21 who are suspected of having an educational disability can be made at any time by contacting the Director of Student Services, Principal, or Superintendent. A Child Find Screening Clinic is held once a year and is advertised through the local media.

A continuum of educational environments is available for students identified with special needs between the ages of 3 and 21 to ensure access to the general curriculum. Opportunities for students include full or part-time participation in regular classrooms with consultation, accommodations or modifications, and/or special education instruction; small group or individual support within a resource setting and, in some instances, placements outside the local public schools. Numerous educationally-related services are also available, again, based upon students' individualized education programs. Related services include physical therapy, occupational therapy, speech-language therapy, counseling, and behavior management.

The Auburn School District annually receives federal special education funds. Project applications are submitted to the NH Department of Education for approval and funding. During the past school year, this entitlement money was used to support programming for students. A special education teacher, instructional aides, and occupational therapist were hired to provide direct services to students. The last couple of years have seen an increase in the number of students with more involved disabilities. The district contracted with consultants in the following support areas: positive behavioral interventions, a teacher of the deaf, a teacher of the visually impaired, programming for students with autism, multiply handicapped students, and high school transitions.

This year, federal funds were also used to provide support in programming for our youngest students - in preschool, and to monitor their growth and development, also. We have also used the federal funds for contracted evaluators, to enable us to complete all initial evaluations within the regulatory 45 days. Ongoing efforts are in place to help schools meet performance targets for students with disabilities. Activities focused on reviewing and adjusting our math instruction to be more in line with the Common Core Curriculum, providing training for our paraprofessionals, providing appropriate reading interventions, educating all students, behavioral interventions, and programming for students with autism spectrum disorder. Faculty and staff are currently working on making the transition to Common Core Instruction, and the upcoming Smarter Balanced Assessment.

On August 30, 1999, New Hampshire RSA32:11-a became effective. This law requires that each school district provide in its annual report an accounting of actual expenditures for special education programs and services for the previous two fiscal years, including offsetting revenues. This information is included in the Special Education Expenditure section of the School District Report.

Thanks are extended to the Auburn community for their efforts on behalf of all students and for their continued support of our students with educational disabilities.

Respectfully submitted,
Anne McSweeney, Director of Student Services

**AUBURN SCHOOL DISTRICT
SPECIAL EDUCATION EXPENDITURES
PER RSA 32:11-a**

Function Description	Function Code	Actual Cost 2012 - 2013	Actual Cost 2013-2014
Special Education Costs	1200	\$ 2,103,797	\$ 2,401,703
Psychological Services	2140	99,459	73,073
Speech/Audiology Services	2150	154,452	160,363
Therapy and Contracted Services	2160	97,847	102,674
Transportation	2700	145,586	225,865
Federal Funds Handicapped Program		<u>143,311</u>	<u>191,400</u>
Total Expenditures		<u>\$ 2,744,452</u>	<u>\$ 3,155,078</u>

Revenues

Tuitions		\$ 1,370	\$ -
Catastrophic Aid		41,431	23,351
Federal Funds		<u>143,311</u>	<u>191,400</u>
Total Revenues		<u>\$ 186,112</u>	<u>\$ 214,751</u>

**SCHOOL ADMINISTRATIVE UNIT #15 SALARIES
FISCAL YEAR 2013-2014**

Superintendent of School's Salary Breakdown by District share for the 2013-2014 fiscal year:

Assistant Superintendent of School's Salary Breakdown by District share for the 2013-2014 fiscal year:

District	Percentage	Amount
Auburn	24.92	\$29,654.80
Candia	16.33	19,432.70
Hooksett	58.75	<u>69,912.50</u>
		\$119,000.00

District	Percentage	Amount
Auburn	24.92	\$25,123.04
Candia	16.33	16,463.05
Hooksett	58.75	<u>59,228.67</u>
		\$98,838.00

**AUBURN VILLAGE SCHOOL
ENROLLMENT REPORT
2013-2014
(as of October 1, 2013)**

GRADE	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>TOTAL</u>
	40	57	65	57	68	70	68	69	72	566

HIGH SCHOOL GRADE	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>TOTAL</u>	Reg. Tuition/Pupil	SPED Tuition/Pupil
Manchester	0	6	10	31	47	**\$ 8,500.00	\$20,381.13
Pinkerton Academy	91	78	52	33	254	\$10,292.49	\$16,894.21

**This amount does not include capital costs.

AUBURN VILLAGE SCHOOL CLASS OF 2014

Jada Lace Avila
Sarah Anne Beals
David Benway
Jenna Bolduc
Madison Rose Bouchard-Liporto
William R. Brunet
Sean Canavan
Jacquelyn Chiachio
Olivia Christopher
Hannah J. Costello
Samuel A. Cote
Maison Paige D'Amelio
Andrew J. Dennis
Marryn B. Dennis
Drew Emerald DiPrimio
Jacob Dobmeier
James R. Dowd
Ashlee R. Dubois
Taylor Jeanne Dudek
Timothy James Farrell
Leah Fenster
Matthew Raymond Furgal
Emma Elise Gagne
Patrick J. Gilbert
Amber Xiao Ling Ginnetty
Gillian Catherine Graves
John S. Hodgdon
Morgan Hughes
Joshua John Kiskinis
Glen D. Lambert
Isaac J. Landry
Colin Landry
Amanda C. Lemire
Cydney M. Lessard

Ashlyn Isabel Levine
Matthew Livingston
Lucas Philip Locke
Sydney Lorden
Cameron Maher
Katelyn C. McCoy
Virginia J. Mercier
Madeline Mary Michaud
Megan E. Miller
Aiden R. Montour
William R. Montour
Dylan R. Mounce
Hallie Mullen
Jake Matthew Olsen
Cora Rose Olson
Jessica Luv Pollock
Stephen James Porter
Shania Remillard
John Porter Robinson
Kayla Ann Robinson
Sean Ryan
Nicholas Mark Santuccio
Rylee Amanda Scammon
Ava Elizabeth Shepherd
Jakob Shula
Alexander Smith
Blake Lanigan Smith
Cody Daniel Sullivan
Julia Rose Sylvain
Garret J. Trombley
Katilyn Turner
Margaret Rebecca Vaillancourt
Troy Allen Voisine
Theodore Wesche
Julia Wood



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX- 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of School Board
Auburn School District
Auburn, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, major fund, and the aggregate remaining fund information of the Auburn School District as of and for the year ended June 30, 2013, and the related notes to the financial statements, which collectively comprise the School District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, major fund, and the aggregate remaining fund information of the Auburn School District as of June 30, 2013, and the respective changes in financial position, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Emphasis of Matter – Management's Discussion and Analysis

Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis (pages 3 through 10) and the Schedule of Funding Progress for Other Postemployment Benefit Plan (page 31) be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it(them) to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the

***Auburn School District
Independent Auditor's Report***

United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

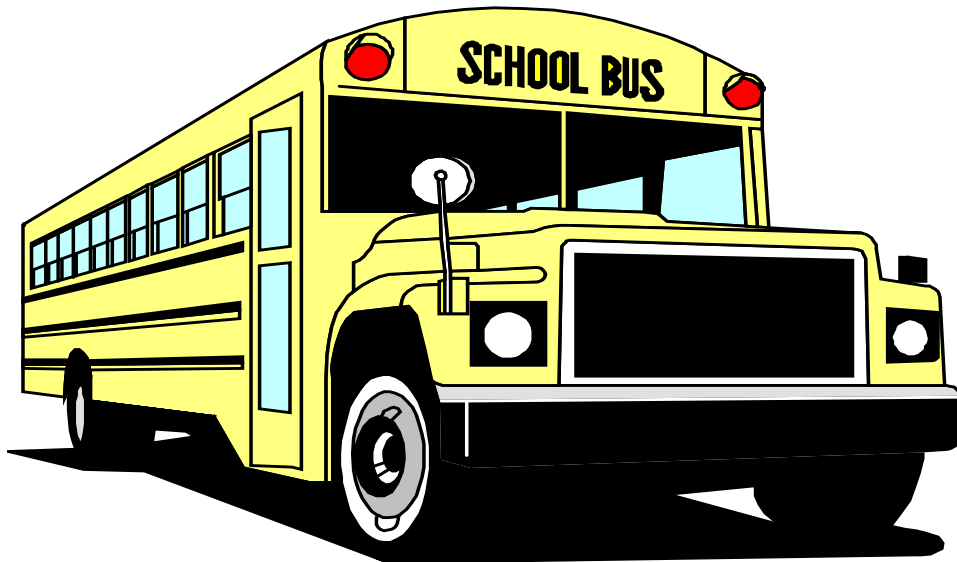
Emphasis of Matter – Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Auburn School District's basic financial statements. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund financial schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund financial schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

March 21, 2014

*Plodzik & Sanderson
Professional Association*



NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

Read the full statute at RSA 674:39-aa Restoration of Involuntarily Merged Lots.

Auburn, NH Town Facilities Information

TOWN HALL
47 Chester Road

Board of Selectmen

483-5052, Ext. 2
FAX 483-0518
Monday - Friday
8:00am - 4:30pm

Town Clerk & Tax Collector

483-2281, Ext. 1
Monday 10:00am - 7:00pm
Tuesday Closed
Wednesday 8:00am - 2:00pm
Thursday 8:00am - 2:00pm
Friday 8:00am - 12:00pm

Building Inspector

483-0516, Ext. 3
Monday - Thursday
8:00am - 12:00pm
Inspections after noon
Friday Closed

Land Use Administrator

(Assessing - Planning/Zoning)
483-5052, Ext. 4
Monday - Friday
8:00am - 4:00 pm

Griffin Free Pubic Library

22 Hooksett Road
483-5374
Sunday & Monday Closed
Tuesday 10:00am - 6:00pm
Wednesday 1:00pm - 8:00pm
Thursday 10:00am - 6:00pm
Friday 10:00am - 5:00pm
Saturday 10:00am - 2:00pm

Auburn Post Office

61 Raymond Road
483-5428
Monday - Friday
7:30am - 11:30am & 12:30pm - 5:00pm
Saturday 7:30am - 12:00pm
Sunday Closed

TOWN WEBSITE:
www.auburnnh.us

Police Department

55 Eaton Hill Road
Emergency **911**
Non-emergency 483-2134

Animal Control Officer

623-5243

Fire Department

55 Eaton Hill Road
Emergency **911**
Non-emergency 483-8141

Road Agent

303-4223

Parks & Recreation

682-9181
auburnrecdept@aol.com

Auburn Village School

11 Eaton Hill Road
483-2769
FAX 483-5144

Waste Management Transfer Station

("The Dump")
24 Grey Point Avenue
668-6441
Monday - Friday 7:00am - 5:00pm
Saturday 7:00am - 3:00pm

Mailing addresses:

Board of Selectmen, Assessing, Town Clerk
Building Inspector and Road Agent
PO Box **309**
Auburn, NH 03032

Tax Collector, Auburn Village Crier and
Planning & Zoning Department
PO Box **146**
Auburn, NH 03032