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ANNUAL REPORTS

of the

Town Officers

of

ANTRIM, N.H.

for the Year Ending December 31, 1996

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TOWN OFFICERS

SELECTMEN

Paula Clemente	March 1997(resigned)
Peter Moore	March 1998
Carol Smith	March 1999
Michael Oldershaw	March 1997

MODERATOR

Robert B. Flanders	March 1998
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SUPERVISORS OF THE CHECKLIST

Mary E. Allen	March 2002
Lois Essex	March 1998
Martin B. Nichols	March 2000

TOWN CLERK/TAX COLLECTOR

Mary R. Hammond	March 1999
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TREASURER

Michele Rabideau	March 1999
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TRUSTEES OF TRUST FUND

Robert Edwards	March 1999
James Dennison	March 1997
Dorothy Penny	March 1998

DIRECTOR OF HEALTH AND WELFARE

James LaMothe	March 1997
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SEWER AND WATER COMMISSIONERS

Benjamin Pratt	March 1999
Fernando Barsanti	March 1997
James Dennison	March 1998

FOREST FIRE WARDEN AND DEPUTY WARDEN

	Marshall Beauchamp, Warden	
Robert Bethel, Deputy		Marshall Gale, Deputy
Richard Edmunds, Deputy		Kenneth Fales, Deputy
William Nichols, Deputy		Jay Hennessey, Deputy

FIRE CHIEF AND ASSISTANT CHIEFS

Marshall Beauchamp, Chief
Richard Edmunds, Assistant
Robert Bethel, Assistant

CIVIL DEFENSE DIRECTOR

Robert Bethel

TRUSTEES OF JAMES A. TUTTLE LIBRARY

Lyman Gilmore	March 1997
Constance Kerwin	March 1997
Ruth Zwirner	March 1998
Sharon Dowling	March 1998
Paul Ruess	March 1999

POLICE DEPARTMENT

Brian Brown, Chief
Daniel Bigda, Officer(resigned)
Mark Cavic, Sergeant
Brian Giammarino, Officer
Brent Hautanen, Officer

PARKS AND RECREATION

Brian R. Beihl	March 1997(resigned)
Catherine Burke	March 1997
William Ruoff	March 1997
Barbara Nichols	March 1998
Daniel Bigda	March 1998(resigned)

BUILDING AND ZONING INSPECTOR

Arthur Stenberg

ROAD AGENT

Robert Varnum

LIBRARIAN

Kathryn Chisholm

PLANNING BOARD

Edwin Rowehl, Chairperson	March 1998	Kenneth Akins	March 1999
Judith Pratt,	March 1997	Hugh Giffin	March 1998
David Essex	March 1997	Barbara Elia	Sec/Alternate
Michael Oldershaw	March 1999		

ZONING BOARD OF ADJUSTMENT

David Rust, Chairman	March 1997	Boyd Quakenbush	March 1998
Frederick Swan	March 1997(resigned)	Thomas Lawless	Alternate
Donald Winchester	March 1998	Barbara Elia	Alternate
Kristen Cleveland	March 1998 (resigned)		

CONSERVATION COMMISSION

Rod Zwirner	March 1998	Judith Giffin	March 1999
Peter Beblowski	March 1998	Linda Bryer	March 1997
Martha Pinello	March 1999	Richard Block	March 1997

SCHOOL BOARD

Gary Gagnon, Moderator	March 1997
Raymond Cote	March 1999
Philip Dwight	March 1998

TOWN WARRANT

To the inhabitants of the Town of Antrim, in the County of Hillsborough and said State qualified to vote in Town affairs:

You are hereby notified to meet at Antrim Town Hall in said Town on Tuesday the eleventh (11) day of March, 1997 at 8 o'clock in the morning to act upon the following subjects:

The polls will be open at 8 o'clock in the morning and will close at 7 o'clock in the evening.

1. To chose necessary Town Officers, and Trustees for the ensuing year. (Ballot Vote)
2. Shall we modify the elderly exemptions from property tax in the Town of Antrim, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$15,000; for a person 75 years up to 80 years, \$20,000; for a person 80 years of age or older \$25,000. To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$17,500 or, if married, a combined net income of less than \$21,500, and own assets not in excess of \$50,000; excluding the value of the person's residence. (Ballot Vote)

Additionally pursuant to RSA 39:2-a and the vote of the Town at the March 10, 1981 Annual Meeting, you are hereby notified to meet at the Great Brook Gymnasium in said Town on Thursday evening the thirteenth (13) day of March 1997 at 7:00 o'clock in the evening to act upon the following:

3. To see if the Town will vote to adopt the provisions of RSA 202-A:4-d authorizing the library trustees to accept gifts of personal property, other than money, which may be offered to the library for any public purpose, provided, however, that no acceptance of personal property by the library trustees shall be deemed to bind the Town or the library trustees to raise, appropriate or expend any public funds for the operation, maintenance, repair or replacement of such personal property: and further to require that prior to acceptance of any such gift, valued at over \$5,000, the public library trustees shall hold a public hearing on the proposed acceptance.

Recommended by the Board of Selectmen

4. To see if the Town will vote to raise and appropriate the sum of SIX HUNDRED DOLLARS (\$600.00) to increase the salary of the Town Clerk/Tax Collector by \$600.00 effective January 1, 1997.
Recommended by the Board of Selectmen
5. To see if the Town will vote to raise and appropriate the sum of SIX THOUSAND DOLLARS (\$6,000) for the purchase of a 1997 York Rake for the use of the Antrim Highway Department or take any other action thereon.
Recommended by the Board of Selectmen
6. To see if the Town will vote to raise and appropriate the sum of EIGHTY THREE THOUSAND DOLLARS (\$83,000) to be added to the Capital Reserve Funds in the following manner:
\$7,500 Town Building Repair Capital Reserve Fund
\$3,000 Ambulance Capital Reserve Fund
\$12,500 Police Cruiser Capital Reserve Fund
\$30,000 Highway Heavy Equipment Capital Reserve Fund
\$30,000 Fire Truck Capital Reserve Fund
Recommended by the Board of Selectmen
7. To see if the Town will vote to raise and appropriate an additional sum of ONE HUNDRED THOUSAND DOLLARS (\$100,000) to replace the bridge on Gregg Lake Road just past the Town Beach; the amount to be raised by taxes is TWENTY THOUSAND DOLLARS (\$20,000) and EIGHTY THOUSAND DOLLARS (\$80,000) to be paid by the State of New Hampshire from Bridge Aid. This will be a non lapsing account per RSA 32:3, VI and will not lapse until the bridge is completed, which in no case shall be later than five years after the fiscal year for which this appropriation is made.
Recommended by the Board of Selectmen
8. To see if the Town will vote to raise and appropriate the sum of SEVENTY FIVE HUNDRED DOLLARS (\$7,500) for professional services to provide cost estimates for upgrading Town Hall or take any other action thereon.
Recommended by the Board of Selectmen
9. To see if the Town will vote to raise and appropriate a sum up to SIX THOUSAND DOLLARS (\$6,000) for limited renovations and operations of the Aiken House.
Recommended by the Board of Selectmen
10. To see if the Town will vote to approve that the Board of Selectmen apply for a Community Development Block Grant (CDBG) to conduct a feasibility study to consider CDBG funded renovation of the Aiken House for use as a family and community resource center. The purpose of the study would be to address physical, financial, legal and organizational issues related to developing and operating such a center, and to answer questions such as: What would the center look like? Who would use it? Who would pay for

it? Who would manage it? The cost of the study up to TWELVE THOUSAND DOLLARS (\$12,000) will be paid for entirely by Federal Funds; and that Selectmen appoint a committee composed of representatives or designees of the Board of Selectmen, Tuttle Library, Antrim Historical Society, Aiken House Committee and other residents of the Town that the Selectmen deem appropriate to participate in and oversee the feasibility study and report to the Selectmen upon completion of the said study prior to finalizing the 1998 budget.

Recommended by the Board of Selectmen

11. To see if the Town will vote to raise and appropriate the sum of ONE MILLION FIVE HUNDRED NINETY EIGHT THOUSAND FOUR HUNDRED NINETY FIVE DOLLARS (\$1,598,495) to pay the normal operating costs of the Town, (as set forth in the Town Budget) or take any other action thereon.

Recommended by the Board of Selectmen

12. To hear reports of the committees and act thereon.
13. To transact any other business that may legally come before this meeting.

Given under our hands and seals in Antrim, New Hampshire this 10th day of February 1997.

Antrim Board of Selectmen



Peter Moore, Chairman



Carol Smith



Michael Oldershaw

1996 VOTING RESULTS

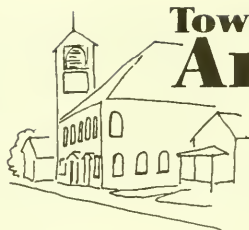
- Art. 2 Adopt optional adjusted elderly exemptions from property tax. SO VOTED
- Art. 3 To raise and appropriate \$150,000 to remove sludge from the lagoons at the Antrim Sewer Plant and to install a new aeration system. SO VOTED
- Art. 4 Authorize the Board of Selectmen to accept gifts, legacies and devises made to the Town in trust for any public purpose. SO VOTED
- Art. 5 To raise and appropriate \$24,500 for the purchase of a 1996 Police Cruiser. SO VOTED
- Art. 6 To raise and appropriate \$50,000 for the purchase of a 1996 six wheel dump truck. SO VOTED
- Art. 7 To establish a Capital Reserve Fund for renovations or major repairs to Antrim's Town Buildings. SO VOTED
- Art. 8 To raise and appropriate \$25,500 to be added to the C.R.F. (\$3K ambulance, \$12.5K police cruiser, \$10K highway heavy equipment). SO VOTED
- Art. 9 To raise and appropriate \$200,000 to replace the bridge on the Gregg Lake Road. SO VOTED
- Art. 10 To raise and appropriate \$5,000 for the purpose of improving Memorial Park. SO VOTED
- Art. 11 To establish an Economic Development Authority. SO VOTED
- Art. 12 To raise and appropriate \$1,436,758 to pay the normal operating costs. SO VOTED
- Art. 13 To raise and appropriate \$2,500 towards 1996-97 Project LIFT. SO VOTED

Office of the Selectmen

66 Main St., P.O. Box 517
Antrim, NH 03440

Tel 603 588 6785

Fax 603 588 2969



Town of Antrim

Incorporated 1777

Hours:

Town Offices

Monday - Thursday
8am to 4:30pm

Town Clerk/Tax Collector

Mon, Weds, Thurs 8am-12
Thursday 1 to 4pm
Monday evening 6 to 8pm

SELECTMEN'S REPORT

1996 was a very good year for Antrim and it's citizens, the highlight of which was the long-fought-for modification in the school district funding formula and it's resultant 13% decrease in our school tax contribution. Not only did this change provide much needed relief to all of us on property taxes, but also raised our morale and gave us the opportunity to look beyond this fairly divisive issue.

Along with the positive impact to Antrim's property taxes this past year can be listed many others that hold some promise as we look ahead, such as the final approval of the Goodell site and it's subsequent listing for sale, the kick-off of the first season at the Girl Scout's Camp Chenoa, the establishment of the Ideal School at the Maharishi Vedic School's campus, acceptance and planning for the use of the Aiken House donated by the Rymes family to the Town last year, and the assumption and renovation of the two vacant Monadnock Worksource facilities by Harbor Homes for subsidized elderly housing.

Of course that list is only the beginning of what was positive about our Town in '96 and what we can expect in the future. The services provided by Antrim's public servants today continue to improve and all department heads are working to be proactive in planning for the future.

With the new addition of a Sergeant's position and the recent addition of a three year veteran of the Peterborough force we can all continue to feel professionally and securely served by a top-notch Police Department.

Last winter was non-stop snow, and the spring an almost total washout, as some of you will remember. However, our Highway Department "Crew", were able to keep the roads clear and the gravel roads travel-able despite the best efforts Mother Nature dished out. Helped by two civil engineering students from UNH a survey and evaluation of every mile of road in Antrim, paved and otherwise was completed. With this study came the realization that we need to put more resources into road maintenance and reconstruction. Therefore, we have proposed an accelerated schedule to make improvements to Town paved roads and to seek bids to complete repair of all roads over the next 3-5 years.

Reports from the Tuttle Library director and the trustees indicate that the book circulation for 1996 was up over 24% as were inter-library loans, and that new patrons increased by almost 8%. It is estimated that over 1500 residents in Antrim (63%) now hold active library cards. To meet this enthusiastic, growing demand, more staff has been proposed and more hours added to the existing primary assistants schedule, (both of which the selectmen support), to help better handle the need. We believe that the library and the people who run it for our Town are a great asset and encourage all of you to take advantage of it. Our thanks to the staff for all their hard work.

Sludge is a subject most of us would chose to leave alone, but this past year the Water & Sewer Department tackled the huge, and often controversial, job of dredging and disposition of this by-product. Not only did they help to enrich the land of some of our finest Antrim residents but along with the process orchestrated a state-of-the-art aeration system to replace the old, inefficient one.

The Antrim Transfer Station has also become more responsive and organized this past year. The Swap Shop is always well maintained, (no easy task) and the staff's efforts continue to keep a tidy order to a messy business. Please remember that recycling in Antrim is mandatory and will save all of us tax dollars if we comply. It's easy and it only makes sense.

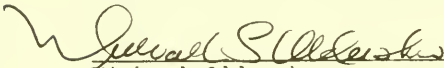
On behalf of all residents in Town, the Selectmen would like to take this opportunity to express sincere thanks and appreciation, to the dedicated women and men of our Fire Department, Rescue Squad and Auxiliary at both Company One and Two, "the North Branch.". The effort, training and risk that these folks put forth are of value beyond words. While we sleep at night we can all feel at ease to know that response is but minutes away because of the unselfish dedication of these fellow citizens and friends.

The day-to-day operation of Antrim, as it relates to the administrative, accounting, planning and public relations for all our departments and the Town Offices, could not be possible without the hard work, genuine concern, selflessness and sense-of-humor demonstrated by those working in the Town Hall. Our appreciation to all of them for the job done on a daily basis to fulfill the needs of all of us and the demands required by public works.

And we also extend our thanks to all the rest of our dedicated and invaluable public wealthfare contributors who share and give hours-upon-hours of their time to serve on the many Boards, Commissions and/or Committees that the Town needs to conduct its business.

Last of all, what can we say about all the rest of the un-sung volunteerism that makes Antrim the special, caring and colorful place that it is to live, learn, work and recreate in. The editors and writers at the Limrik, the Memorial Park Committee who organize our melodious Antrim In The Evening summer concert series, the Lions with their Christmas Tree Sale, those that run the tireless Operation Santa drive year after year, the back-bone put in at the Presbyterian's Wood Bank and the support donators at the Baptist's Food Bank, right down to the American Flag flyers and Christmas Candle hangers on Main Street, and all the giving of selves in between. We take our hats off to you!

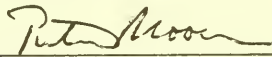
The Selectmen's Report this year is really a report of you and all that you do for this Town of ours. Thanks for making it such a good year for Antrim and all of its residents. The support you give makes serving as a selectman here a pleasure and an honor. Our best regards for a healthy, safe, productive and positive 1997.



Michael Oldershaw



Carol Smith



Peter Moore - Chairman

BUDGET OF THE TOWN OF ANTRIM

	1996 Appropriated	1996 Expended	1997 Requested
GENERAL GOVERNMENT			
Executive Office	\$48,950	49,171	46,250
Election & Reg.	11,400	10,862	9,750
Financial Adm.	29,700	31,327	31,050
Reval. of Prop.	4,000	2,643	2,250
Judicial & Legal	7,000	3,555	7,000
Employee Benefits	95,500	95,078	92,400
Planning & Zoning	5,600	3,097	5,100
Gen. Gov't Bldg.	27,500	32,570	35,920
Cemeteries	1,900	1,900	2,000
Ins. not Allocated	30,000	30,049	30,000
Other Gen. Govt.	10,000	0	10,000
GENERAL GOVERNMENT	271,550	260,252	271,720
PUBLIC SAFETY			
Police Department	151,190	150,319	163,460
Ambulance	4,000	4,000	4,000
Fire Dept.	35,800	36,071	43,400
Building Insp.	4,500	4,819	5,200
PUBLIC SAFETY	195,490	195,209	216,060
HYWS, STREET, BRIDGE, SANIT.			
Highway, Streets	316,500	319,539	394,000
Bridge Expenses	2,500	2,153	10,000
Street Lighting	18,750	18,250	18,700
Care of Trees	1,000	905	15,000
Hydrants	2,700	2,700	2,700
Recycling/Transfer	76,150	67,508	79,450
HYWS, STREET, BRIDGE, SANIT.	417,600	411,055	519,850
HEALTH AND WELFARE			
Animal Control	1,000	0	500
Home Health Care	8,000	8,000	8,000
St. Joe. Comm. Serv.	2,795	2,795	2,990
Family Mental Health	2,350	2,377	2,377
Direct Assistance	25,700	21,845	29,450
Project Lift	0	0	2,500
HEALTH AND WELFARE	39,845	35,017	45,817

BUDGET OF THE TOWN OF ANTRIM

	1996 Appropriated	1996 Expended	1997 Requested
CULTURE AND RECREATION			
Parks and Recreation	18,000	17,163	18,550
Library	43,850	43,416	44,875
Patriotic Purposes	600	600	600
CULTURE AND RECREATION	62,450	61,179	64,025
CONSERVATION & ECONOMIC	500	208	500
DEBT SERVICE			
Long Term Notes	121,950	121,950	141,490
Interest Long Term	65,425	65,439	64,640
Tax Anticipation	17,500	5,430	13,000
DEBT SERVICE	204,875	192,819	219,130
MUNICIPAL WATER/SEWER	244,448	215,749	261,393
TOTALS	1,436,758	1,371,486	1,598,495
CAPITAL RESERVE WARRANT			
Fire Reserve	0	0	30,000
Highway Department	10,000	10,000	30,000
Ambulance	3,000	3,000	3,000
Police Reserve	12,500	12,500	12,500
Govt. Bldg Renovation	7,500	7,500	7,500
CAPITAL RESERVES	33,000	33,000	83,000
WARRANT ARTICLES			
# 3 Sludge Removal	150,000	149,348	
# 5 Police Cruiser	24,500	24,508	
# 6 Highway Truck	50,000	48,386	
# 9 Bridge/Causeway	200,000	160,000	
#10 Memorial Park	5,000	5,000	
#13 Project L.I.F.T.	2,500	2,500	
GRAND TOTALS	\$1,901,758	1,794,228	
97 WARRANT ARTICLES			
#4 Town Clerk Increase			800
#5 York Rake - Highway Department			6,000
#7 Bridge			100,000
#8 Town Hall - Renovation Estimate			7,500
#9 Aiken Building			6,000
			1,801,595

SOURCES OF REVENUE

	Budgeted Revenue 1996	Actual Revenue 1996	Estimated Revenue 1997
TAXES			
Yield Taxes	17,500	18,920	25,000
Interest & Penalties	110,000	89,894	103,000
In Lieu of Taxes	10,000	14,744	13,000
Boat Taxes	1,000	1,288	1,000
Land Use	0	240	0
INTERGOVERNMENTAL REVENUE - STATE			
Revenue Block Grant	70,000	130,933	125,000
Highway Block Grant	60,710	60,711	66,000
State Aid Water Pollut.	33,300	42,323	40,950
State Bridge Aid	160,000	160,000	80,000
State - Landfill Closure	0	77,353	14,500
LICENSES AND PERMITS			
Motor Vehicle Fees	180,000	191,863	185,000
Dog Licenses	3,000	3,093	2,500
Permits & Filing Fees	8,000	9,332	8,500
CHARGES FOR SERVICES			
Income from Departments	8,500	8,057	4,250
MISCELLANEOUS REVENUES			
Interest on Deposits	10,000	15,773	10,000
Sale of Town Property	4,000	17,080	4,000
Court Fines/Ins. Div	16,000	22,090	2,900
Miscellaneous	3,000	2,240	0
OTHER FINANCING SOURCES			
Repayment from S&W Dept.	40,000	34,318	46,150
Capital Reserves	64,500	64,500	0
Municipal Sewer & Water	244,448	227,688	261,393
For Special Warrants	206,000	204,875	0
TOTAL REVENUE/CREDITS	1,249,958	1,397,315	993,143
BUDGETED EXPENSES	1,901,758		1,801,595
NEEDED TO RAISE BY TAXES	651,800		808,452

REPORT OF THE TOWN CLERK
 Jan. 1, 1996 - Dec. 31, 1996

1996 Motor Vehicles	\$191,863.00
1996 Dog Licenses	2,610.00
1996 Dog Penalties	697.00
1996 Marriage Licenses	945.00
1996 Fees	2,510.96
1996 Bad Check Fees	60.00
1996 Overpayments	193.00
	\$198,878.96

SUMMARY INVENTORY OF VALUATION

	1994	1995	1996
Committed to Tax Collector	\$3,623,819	\$3,783,223	\$3,008,912
Tax Rate Breakdown			
Town/City	7.73	8.40	8.94
County	2.32	2.05	1.82
School	28.77	30.94	22.30
	\$38.82	\$41.39	\$33.06
Due School District	2,685,492	2,828,167	2,029,994
Due County	216,191	187,830	165,899
For Town Use	691,697	727,974	733,742
Overlay	30,439	39,252	79,277
 Net Valuation Used Setting the Tax Rate		1994	93,349,282
		1995	91,404,277
		1996	91,013,664

TOWN CLERK - Monday 8:00 to 12 noon and 6:00 to 8:00 P.M.
TAX COLLECTOR'S Wednesday 8:00 to 12 noon
HOURS Thursday 8:00 to 12 noon and 1:00 to 4:00 P.M.

**BALANCE SHEET
TOWN ACCOUNT**

ASSETS

Cash and cash equivalents \$ 564,312

ACCOUNTS RECEIVABLE

Uncollected Taxes 378,131

Unredeemed Taxes 345,278

Due from Sewer Fund 784

Due from State of New Hampshire 160,000

Misc. Receivables 28,424

TOTAL ACCOUNTS RECEIVABLE 912,615

Prepaid Expenses 1,553

Property Tax Deeded or Liened 12,969

TOTAL ASSETS 1,491,449

LIABILITIES

Accounts Payable 22,731

Accrued Payroll 3,881

Unexpended Balance of Warrants 190,330

Deferred Revenue 9,681

Due School District 839,260

TOTAL LIABILITIES 1,065,883

FUND BALANCE 425,566

TOTAL LIABILITIES AND FUND BALANCE \$1,491,449

TREASURER'S REPORT FOR YEAR 1996

General Fund

Cash on Hand January 1, 1996 \$ 526,469

Receipts 5,014,068

Selectmen's Orders Paid 1996 4,976,224

Cash & CD's on Hand December 31, 1996 \$ 564,312

STATEMENT OF DEBT

Year	Sewer Phase III 115,000	Sewer Bond 948,000	Water System 300,000	Landfill Closure 540,000	Sludge Removal 97,700
Interest	9.5%	5.2%	5.9 - 8.4%	4.8 - 5.2%	6.25%
1997	5,000	34,150	15,000	55,000	19,540
1998	5,000	34,150	15,000	55,000	19,540
1999	5,000	34,150	15,000	55,000	19,540
2000	5,000	34,150	15,000	55,000	19,540
2001	5,000	34,150	15,000	55,000	19,540
2002	5,000	33,150	15,000	50,000	
2003	5,000	33,150	15,000	50,000	
2004	5,000	33,150	15,000		
2005		33,150	15,000		
2006		33,150	15,000		
2007		33,150	15,000		
2008		33,150	15,000		
2009		32,950			

FIRE TRUCK

64,000
5.75%

1997 12,800
1998 12,800

TOWN OWNED VEHICLES

Fire Dept.:	Police Dept.:
74 Int. Fire Truck	96 Ford Explorer
79 GMC Fire Truck	94 Chevy Cruiser
Dunbar Utility Trailer	Highway Dept.:
86 Chevy Tank Truck	3 Salt and Sand Spreaders
89 Fire Truck	96 Ford L8000 Dump Truck
93 1250 GPM Pumper	80 Ford L8000 Dump Truck
89 Rescue Ambulance	88 One Ton Dump Truck
92 Rescue Ambulance	93 One Ton Dump Truck
Water/Sewer Dept.:	90 Intern'tl Dump Truck
90 Ford Pickup	91 Cat Loader
85 Ford Ranger	72 Ford Loader Backhoe
	84 Catepillar Grader

Town Owned Property

Map/Lot	Description	Value
1A/180	Town Hall, Main Street	\$301,800
1A/200	Library, Main Street	219,800
1A/144	Land/dam Mill Pond Summer Street	100
1A/161	(Park) Main Street at Pleasant	200
1A/108	Shea Field - School Street	17,400
1A/129	Tennis Court - Jameson Ave	31,800
1A/108	Gymnasium - School Street	186,000
1A/215	Sewer Plant - Depot Street	139,000
1A/172	Parking lot at Village Store	9,200
1A/63	Water Tower, Pleasant Street	264,000
1A/201	"Aiken" Building, Main St.	123,200
1C/54	Fire Station - Clinton Road	446,800
1C/203	Pump House - Route 202 at Elm St.	7,100
2A/34	Land at dam at Gregg Lake	100
2A/70	Town Beach, Gregg Lake	48,700
4/20	Town Barn and Recycling Center	97,200
4/93	Cemetery - Elm Ave. at Route 202	500
5/71	) Land off Craig Road at Gregg Lake	12,100
5/53	) Under Management of	13,300
5/73	) Conservation Committee	11,600
5/4	Land at Dam on Gregg Lake Road	12,800
5/52	Land off Craig Road	8,300
5/135	Cemetery - Meeting House Hill Rd.	500
5/107	Land across from Gregg Lake Dam	32,500
5/29	Cemetery in Clinton Center	500
5/129	Hurlin Forest Rt 31 at Old Pound Road	20,500
5/54	Old Town Beach - Gregg Lake Road	4,000
5/130	Land abutting Hurlin Forest	12,100
7/39	) Land	18,000
7/40	) surrounding	12,000
7/41	) Campbell	40,000
7/48.01	) Pond	40,000
8C/14	Fire Station - North Branch	88,800

Tax Deeded Property Owned

1B/4	.37 Acres Land & Bldg Concord St.	17,400
7/78	3.8 Acres Off Route 202	12,900
9/65	.5 Acres Keene Rd.	11,800
9/58	.75 Acres Keene Rd.	16,800

TAX COLLECTOR'S REPORT

	1996	Prior
Uncollected Taxes		
Property Taxes		\$483,839.22
Adjust		(95.62)
Land Use Change		
Yield Taxes		519.41

Taxes Committed to Collector:

Property Taxes	\$2,999,407.23	
Yield Taxes	18,920.26	
Land Use Change	240.00	
Bad Check Fees & Penalties	120.00	4,064.00
Added Property Taxes		
Overpayment of Taxes	14,578.04	
Interest Collected	5,672.77	42,511.44
	\$3,038,938.30	530,838.45

Remitted to Treasurer:

Property Taxes	\$2,617,295.12	\$483,578.04
Yield Taxes	18,281.13	519.41
Overpayment of Taxes	14,578.04	
Interest on Taxes	5,672.77	42,511.44
Land Use Change	240.00	
Bad Check Fees & Penalties	120.00	4,064.00

Abatements Allowed:

Property Taxes	3,697.00	165.56
Yield Taxes		
Deeded	922.92	

DR

Uncollected Taxes End of Year

Property Taxes	377,492.19	
Yield Taxes	639.13	
Land Use Change		
	\$3,038,938.30	\$530,838.45

Tax Lien	1995	1994	Prior
Balance of Unredeemed		\$236,672.99	\$133,946.97
Taxes Sold to Town	\$243,178.66		
Interest	1,156.84	11,831.49	22,893.27
Added		557.71	685.41
Interest not Tax			(429.42)
	\$244,335.50	\$249,062.19	\$157,096.24
		CR	
Redemptions	\$43,014.14	\$91,797.03	\$123,756.52
Interest & Cost	1,156.84	11,831.49	22,893.27
Abatements		150.10	1,214.98
Deeded	1,661.81	1,569.89	1,057.45
Adj	(.47)	18.50	(86.33)
Unredeemed	198,503.18	143,695.53	8,260.35
	\$244,335.50	\$249,062.19	\$157,096.24

SUMMARY OF CASH PAYMENTS

Executive Office	\$49,171
Financial Admin.	10,862
Election & Registration	31,327
Reappraisal of Property	2,643
Legal Expenses	3,555
Employee Benefits	95,078
Planning and Zoning	3,097
Government Buildings	32,570
Cemeteries	1,900
Commercial Insurance	30,049
Contingency Fund	0
Police	150,319
Rescue Squad	4,000
Fire Department	36,071
Building Inspector	4,818
Road and Bridge Improvement	75,731
Highway	245,960
Street Lighting	18,250
Care of Trees	905
Hydrants	2,700
Landfill Monitoring	5,114
Antrim Recycling Station	62,394
Health and Welfare	35,017
Parks & Recreation	17,163
Library	43,416
Patriotic Purposes	600
Conservation Commission	206
Long Term Notes	187,389
Sewer & Water Payments by Town	365,097
Transfers to Capital Reserve	33,000
Warrants	89,394
County Tax	169,888
Payments to School	2,390,753
Refunds Due to Abatements	9,912
TAN Loans Repaid & Interest	505,430
1995 Interest & Taxes Bought	243,179
Memorial Park Costs	4,030
Overpayments Refunded	14,578
All Other	658
Total Cash Payments	4,976,224

DETAIL OF CASH RECEIPTS

Taxes Current Year	\$2,618,193
Taxes Previous Year	483,579
Tax Sales Redeemed	251,549
Interest Redeemed	42,540
Yield Tax	18,281
Land Release Tax	240
Payment in Lieu of Taxes	14,744
Interest & Penalties	47,844
Boat Licenses	1,288
Dog Licenses & Penalties	3,307
Building Permits & Fees	1,633
Marriage Licenses	945
Fees - Tax Collector	4,064
Fees - Town Clerk	2,510
Court Fines	1,255
Interest on Deposits	15,823
Registration of Motor Vehicles	191,863
Sale of Town Property	7,879
Trust Funds/Capital Reserve	68,431
Income from State of N.H.	311,320
Sewer & Water Department	381,119
Income from Police	2,735
Income from Planning Board	285
Income from Z.B.A.	190
Income from Transfer Station	3,892
Income from Parks	2,276
Tax Anticipation Notes	500,000
Memorial Park Contributions	2,728
Insurance Dividends	20,835
Auction Deeded Tax Properties	16,881
Overpayments	14,578
All Other	3,261
Total Receipts	5,014,068

**DETAIL OF EXPENSES
(ACCRUED)**

Selectmen Salaries	\$3,100
Admin. Permanent Positions	34,684
Telephone	1,715
Town Report and Printing	1,201
General Supplies	1,152
Office Equipment	1,503
Postage	1,707
Books & Periodicals	618
Dues/Workshops	932
Mileage	179
Advertising	1,300
General Misc.	930
Moderator's Salary	150
TOTAL EXECUTIVE OFFICE	49,171
Deputy Town Clerk	600
Town Clerk	7,871
Town Clerk Supplies	238
Supervisors of Checklist	450
Printing	265
General Supplies	371
Advertising	198
Ballot Clerks	870
TOTAL ELECTION & TOWN CLERK	10,863
Accounting Salary	9,069
Information System Data Processing	1,199
Acct. General Supplies	704
Acct. Postage	288
Auditing Services	4,450
Deputy Tax Collector	600
Tax Collector	7,871
Tax Collector Information System	594
Tax Collector Title Searches	1,563
Tax Collector Dues and Subscriptions	689
Tax Collector General Supplies	619
Tax Collector Postage	2,582
Treasurer's Salary	700
Trustees of Trust Funds	399
TOTAL FINANCIAL ADMINISTRATION	31,327
Revaluation - External	900
Revaluation - Tax map	1,743
TOTAL REAPPRAISAL OF PROPERTY	2,643
LEGAL EXPENSES	3,555
Health Insurance	43,629
Life Insurance	124
Dental Insurance	5,297
Disability Insurance	3,136
Social Security	17,279
Medicare	5,855
Retirement Contributions	7,124
Unemployment Insurance	863
Worker's Compensation	11,771
TOTAL EMPLOYEE BENEFITS	95,078

Planning Board : Legal	25
Printing	-0-
Supplies	168
Postage	104
Dues/Workshops	2,640
Advertising	84
Zoning Board of Adjustment: Postage	32
Advertising	44
TOTAL PLANNING & ZONING	3,097
Government Buildings : Electricity	9,183
Heat and Oil	9,140
Repairs and Maintenance	9,777
General Supplies	1,599
Custodial	2,870
TOTAL GOVERNMENT BUILDINGS	32,569
CEMETERIES GROUNDSKEEPING	1,900
PROPERTY LIABILITY INSURANCE	30,049
CONTINGENCY FUND	-0-
Police Department: Salaries	128,398
Special Duty	851
Telephone	3,644
Dispatch	8,276
Training	700
Supplies	1,214
Postage	200
Radio Maint/Repair	657
Gasoline	1,503
Vehicle Repairs	1,832
Uniforms	1,933
General Misc.	892
Dues and Subscriptions	219
TOTAL POLICE DEPARTMENT	150,319
RESCUE SQUAD	4,000
Fire Department: Salaries	10,490
Telephone	912
Dispatch	2,342
Training	1,338
General Supplies	5,593
General Equipment	6,556
Radio Repair/Maint.	1,762
Gas	821
Vehicle Repair	3,479
Uniforms	2,778
TOTAL FIRE DEPARTMENT	36,071
Building Inspector: Salary	3,957
Training	277
Supplies	190
Mileage	394
TOTAL BUILDING INSPECTOR	4,818

Highway: Paving	73,578
Payroll	114,090
Payroll Overtime	15,220
Telephone	564
Contracted Snow Removal	9,114
Lease Purchase	12,991
Supplies/Parts	11,950
Gasoline	8,210
Vehicle Repairs	10,030
Equipment Repairs	8,020
Tires	3,798
Uniforms	1,539
Pugmill	6,651
Culverts	1,122
Sand	2,250
Gravel	7,000
Asphalt	-0-
Salt	29,781
General Misc.	2,055
Mowing	1,575
TOTAL HIGHWAY DEPARTMENT	319,538
Bridge Repairs	2,153
Street Lighting	18,250
Care of Trees	905
Hydrants	2,700
TOTAL HIGHWAY - OTHER	24,008
Monitoring Landfill	5,144
Antrim Recycling : Salaries	20,993
Telephone	407
Disposal-Wastes	30,328
Disposal-Recyclables	1,667
Electricity	1,868
Equipment Rental	5,268
Supplies	1,055
Equipment Repair	778
TOTAL WASTE DISPOSAL	67,508
Health: Care of Dogs	-0-
Home Health Care	8,000
St. Joseph Community Service	2,795
Mental Health Services	2,377
Director Health/Welfare Salary	700
Direct Assistance, Rent	15,773
Direct Assistance, Food, Electric, Misc.	5,372
TOTAL HEALTH & WELFARE	35,017
Parks & Recreation: Payroll	7,798
Gym Coordinator	5,637
Telephone	257
Septic	280
Supplies	2,890
Dam Registrations	300
TOTAL PARKS & RECREATION	17,162

Library: Payroll	35,906
Telephone	505
Electricity	1,311
Maintenance/Repairs	5,387
Temporary Help	308
TOTAL LIBRARY	43,417

AMERICAN LEGION	600
CONSERVATION COMMISSION SUPPLIES	206

PRINCIPAL LONG TERM NOTES

Water and Sewer	54,150
Fire Truck	12,800
Landfill Closure	55,000

INTEREST LONG TERM NOTES

Water and Sewer	41,584
Landfill Closure	21,990
Fire Truck	1,865
Tax Anticipation Notes-Interest	5,430
TOTAL DEBT SERVICE	192,819

Building Repair Reserve	7,500
Highway Reserve	10,000
Ambulance Reserve	3,000
Police Reserve	12,500
TOTAL CAPITAL RESERVE	33,000

Warrant Articles:

Police Cruiser	24,508
Memorial Park	5,000
Gregg Lake Rd./Bridge	160,000
6 Wheel Dump Truck	48,386
Town Share - Sludge Removal	9,000
Project Lift	2,500
TOTAL WARRANT ARTICLES	249,395
TOTAL TOWN ACCOUNTS	1,438,130

OTHER PAYMENTS

Conval School 96-97	2,098,153
Hillsborough County	169,888
Abatements & Refunds	19,974
TOTAL	2,288,015

3,726,145

PAYROLL

OFFICERS:

Mary R. Hammond	\$15,900.00
Robert Flanders	75.00
James LaMothe	700.00
David Boule	75.00
Thomas Davis	550.00
Paula Clemente	1,050.00
Peter Moore	1,000.00
James Dennison	133.00
Dorothy Penny	133.00
Robert Edwards	133.00
Martin Nichols	150.00
Mary Allen	150.00
Carol Smith	500.00
Michele Rabideau	700.00
Total Salaries	<u>21,249.00</u>

ADMINISTRATIVE:

Cheryl Woods	\$ 2,315.00
Barbara Elia	15,633.34
Philip Dwight	25,300.00
Michelle Hautanen	<u>2,704.50</u>
Total Salaries	<u>45,952.84</u>

POLICE DEPARTMENT:

Brian Brown	\$43,095.00
Brian Giammarino	29,806.00
Mark Cavic	29,956.93
Daniel Bigda	26,566.99
Brent Hautanen	<u>1,063.20</u>
Total Salaries	<u>130,488.12</u>

RECREATION DEPARTMENT:

Patricia Harvey	126.69
Nancy Gladding	851.00
Lucas Jones	28.00
Nathan Jones	371.00
Mae Lizotte	2,285.33
Patricia Maynard	3,506.28
Carter M. Proctor	2,901.63
Kevin Proctor	2,275.51
Joshua Rockwell	273.00
Danielle Devincenzo	<u>1,729.69</u>
Total Salaries	<u>14,348.13</u>

LIBRARY:

Colleen Duggan	\$ 7,657.50
James Grant	2,188.47
Kathryn Chisholm	21,439.20
Lynne Nadeau	<u>4,974.00</u>
Total Salaries	<u>36,259.17</u>

ZONING AND BUILDING:

Arthur Stenberg	\$ 4,006.98
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SEWER AND WATER:

James Cruthers	\$37,726.55
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George Davison	
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Base Pay	28,056.80
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Overtime	6,281.66
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Barbara Elia	7,816.66
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Benjamin Pratt	600.00
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Fernando Barsanti	600.00
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Christopher Rawnsley	600.00
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Michele Rabideau	200.00
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Total Salaries	<u>81,881.67</u>
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ANTRIM RECYCLING/TRANSFER:

Douglas Tatro	\$ 3,542.96
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William Lang	10,955.97
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Arthur Bryer	4,250.85
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Arvilla Lang	840.00
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Chris Crowell	1,428.00
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Total Salaries	<u>21,017.78</u>
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FIRE DEPARTMENT:

Richard Atkinson	280.00
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Barbara Beauchamp	665.00
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Marshall Beauchamp	940.00
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Branchley Beers	185.00
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Robert Bethel	385.00
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Robert Bethel Jr.	85.00
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Jay Blanchette	20.00
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Todd Bryer	470.00
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Michael Caswell	350.00
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Donald Chambers	355.00
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Douglas Cottle	575.00
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Richard Cottle	35.00
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William Edes	80.00
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Richard Edmunds	625.00
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Lois Essex	150.00
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Kenneth Fales	530.00
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Marshall Gale	380.00
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Jay Hennessy	390.00
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Paul Kace	120.00
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Mike Kettle	25.00
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Robert Lapointe	80.00
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John Leonard	85.00
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David Mauer	30.00
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Hermon Maynard	290.00
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Alice McDow	100.00
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William Nichols	330.00
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Lisa Olson	235.00
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Richard Palmer	190.00
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Harry Payne III	225.00
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Eric Phillips	315.00
John Russell	40.00
Chris Baker Salmon	130.00
Doug Stone	220.00
John Szehi	60.00
Jean Suomala	55.00
Robert Therien	470.00
John Towne	340.00
Gary Wood	160.00
Jeff Wright	315.00
Total Salaries	<u>10,315.00</u>

HIGHWAY DEPARTMENT:

William Gutgesell	
base pay	27,108.00
overtime	4,955.85
John Sizemore	
base pay	25,500.40
overtime	5,090.55
William Willett	
base pay	25,319.40
overtime	5,063.36
Robert Varnum	<u>37,738.57</u>
Total Salaries	<u>130,776.13</u>

TOTAL PAID IN 1996 496,294.82

These figures are actual cash payments during 1996 for the 53 paydays. They will not agree with salary totals by Department which are on an accrued basis.

REPORT OF THE TRUSTEES OF TRUST FUNDS
TOWN OF ANTRIM
ANTRIM, NEW HAMPSHIRE
DECEMBER 31, 1996

The Trustees continued their investment strategy during 1996 and at year end report that 28.81% of Antrim's Trust Funds are invested in Wright Investment's Blue Chip Equity Account, 64.71% invested in fixed income U.S. Government notes and the remaining 6.48% resides with Wright Investment's U.S. Treasury Money Market Fund.

Income increased 5% during 1996 as compared with year end 1995 results. The market value of the Common Funds at 12/31/96 increased 3% to \$503,039.93. The actual market value dollar increase was \$13,879.94. The primary goal remains to increase earnings to support the various Trust Funds while ensuring Fund growth through prudent investment in approved common stock mutual funds.

The Trustees received and disbursed to the Board of Selectmen \$33,000. and \$64,500. respectively in accordance with various warrant articles passed at the March 14, 1996 town meeting. The Capital Reserve accounts maintained a proper level of liquidity while providing an accepted level of return.

COMMON TRUST FUNDS
EARNINGS/MARKET VALUE

Cemetery Fund:	\$ 13.04
Library Fund:	\$ 13,338.52
Scholarship Fund:	\$ 4,479.53
Antrim Schools:	\$ 1,160.87
Town Poor Fund:	\$ 2,006.22

Total Earnings:	\$ 20,998.18
Market Value:	\$503,039.93*

TOTAL PRINCIPAL AND INTEREST
CAPITAL RESERVE FUND BALANCES:

Tricentennial Fund:	\$ 3,224.57
Police Department Fund:	\$13,582.57
Ambulance Fund:	\$10,856.88
Fire Department Fund:	\$ 5,078.02
Highway Department Fund:	\$12,933.74
Emergency Bridge Fund:	\$21,217.58
Renovation Fund-Town Bldgs:	\$ 7,938.36

Total Earnings:	\$ 4,203.44
Total Fund Balance:	\$74,831.72

*Includes realized & unrealized gains

Total balances under direction of Trustees: 12/31/1996

Common Funds:	\$ 503,039.93
Capital Reserves:	\$ 74,831.72
Checking Acct:	\$ <u>214.51</u>
Total:	\$ 578,086.16

TRUSTEES OF TRUST FUNDS

Dorothy C. Penny, James T. Dennison and Robert L. Edwards

REPORT OF THE ANTRIM SEWER AND WATER COMMISSIONERS

The big project for 1996 was the reclamation of the No. 1 Sewer Lagoon. The work is now essentially complete.

A total of approximately 865,000 gallons of sludge was removed from the lagoon and land applied on three sites in Antrim and one in Bennington. A great deal of planning and preparation had gone into this phase of the project and it was completed on August 5th. Not a single complaint was received.

Earlier in the summer, a manifold for the new aeration system had been installed. This involved the laying of several hundred feet of ductile-iron pipe, the installation of headers to supply air to the new aeration lines and the connection of the new system to the existing plumbing in the compressor building.

After the sludge was removed from the lagoon, the remainder of the new aeration system was assembled and installed. The new system commenced operation in late September.

We should note that this project was a major undertaking which was successfully completed because of the planning and hard work of our Superintendent, Jim Cruthers, and George Davison. The land-application of the sludge was done by Kelley View Farm Co. from Vermont. Other services were provided by contractors from Antrim and Bennington. Everyone connected with this work, without exception, went out of their way to give extra effort to make the project a success. The communities of Antrim and Bennington were well served, and the results of the efforts made will benefit both Towns for years to come.

No major projects are planned for the coming year. We have included funds in our sewer budget for the purchase of a aeration blower. Our existing units have been operating for sixteen years and may be reaching the end of their useful lives.

Regrettably, we do have to announce that a ten percent increase in water and sewer rates will go into effect with the first billing in 1997. Our last increase was in 1994. Costs have gone up, and we need to maintain reserves to provide for unplanned expenses and equipment failures.

Respectfully submitted,

Fernando J. Barsanti
Christopher Rawnsley
Benjamin Pratt

SEWER DEPARTMENT BUDGET 1997

ACCOUNT	BUDGET 1996	EXPENSE 1996	BUDGET 97
Commissioners	900.00	900.00	900.00
Treasurer	100.00	100.00	100.00
Tax Collector	1500.00	1500.00	1500.00
Salaries	42123.00	39524.00	40200.00
FICA	3300.00	3038.78	3100.00
Retirement	1300.00	1354.00	1375.00
Health Insurance	5700.00	5640.76	6000.00
Life & Disability	425.00	415.80	500.00
Unemployment Ins	100.00	32.20	60.00
Worker's Comp Ins	1000.00	512.03	1000.00
Property Insurance	1500.00	1282.20	1500.00
Auto Insurance	350.00	480.00	500.00
Refunds/Abatements	1100.00	631.36	500.00
Debt Retirement	16400.00	16323.17	15800.00
Bond Sludge Rem 96	00.00	00.00	12823.12
Plant Improvement	6000.00	6000.00	6000.00
Billing/Office	1000.00	646.93	1000.00
Computer/Software	2500.00	00.00	2500.00
Utilities	19500.00		20000.00
Electric		17897.45	
Telephone		957.72	
Fuel	1600.00		1600.00
Oil		724.44	
Gasoline		794.45	
Repair & Main	18000.00		15000.00
Repair/Main		8086.85	
Contract Ser		1302.50	
New Equip		858.95	
Replace Blower			12000.00
Misc. Supplies	1800.00		1600.00
Supplies		1192.55	
Truck Repair		482.54	
Chemicals	1250.00	739.42	00.00
Testing/Lab Supplies	1000.00	1741.27	3000.00
De-Chlorination	2000.00	00.00	00.00
Toxicity Testing	3000.00	1708.24	1500.00
Totals	\$133448.00	\$114867.61	\$150058.12
Sludge Rem '97	\$150000.00	\$151910.02	
Total	\$283448.00	\$266777.63	\$150058.12

WATER DEPARTMENT BUDGET 1997

ACCOUNT	BUDGET 1996	EXPENSE 1996	BUDGET 97
Commissioners	900.00	900.00	900.00
Treasurer	100.00	100.00	100.00
Tax Collector	1500.00	1500.00	1500.00
Salaries	38950.00	39524.27	40200.00
FICA	3100.00	3038.75	3100.00
Retirement	1300.00	1354.02	1375.00
Health Insurance	5800.00	5640.74	6000.00
Life & Disability	600.00	415.80	500.00
Unemployment Ins	100.00	32.20	60.00
Worker's Comp Ins	1000.00	512.04	1000.00
Property Insurance	1500.00	1282.20	1500.00
Auto Insurance	350.00	480.00	500.00
Debt Retirement	10500.00	10382.25	10000.00
Hydrants	2700.00	3109.99	2700.00
Bennington Taxes	500.00	500.00	500.00
Refunds/Abatements	1000.00	329.61	500.00
Billing/Office	1000.00	675.74	1000.00
Computer/Software	2500.00	00.00	2500.00
Utilities	10600.00		10700.00
Electric		9594.61	
Telephone		928.15	
Fuel	1700.00		1700.00
Propane		628.51	
Gasoline		794.42	
Repair & Main	20000.00		20000.00
Repair/Main		7442.78	
Contract Ser		1030.00	
New Equip		6116.07	
Misc. Supplies	1500.00		1500.00
Supplies		1078.27	
Truck Repair		577.20	
Chemicals	1800.00	1098.23	1500.00
Water Testing	2000.00	1815.79	2000.00
Totals	\$111000.00	100881.64	111335.00

ANTRIM WATER & SEWER DEPARTMENT

SOURCES OF REVENUE 1996

Water	1996	Estimated 1997
Operating Income		
Billing	\$ 91,736.74	\$ 91,000.00
Interest	\$ 1,560.65	\$ 1,600.00
Bennington	\$ 13,503.51	\$ 14,000.00
Hydrants	\$ 2,700.00	\$ 2,700.00
Service Chgs	\$ 456.00	\$ 500.00
Reimbursements	\$ 1,565.93	
Total	\$111,522.83	\$109,800.00
Other Income		
Interest NHDIP	\$ 756.62	\$ 700.00
Interest NOW	\$ 255.23	\$ 250.00
Insurance Claim	\$ 2,347.63	
Ttl Other Income	\$ 3,359.48	\$ 950.00
Ttl All Income	\$114,882.31	\$ 110,750.00

Sewer		
Operating Income		
Billing	\$ 91,561.13	\$ 91,000.00
Interest	\$ 1,739.86	\$ 1,800.00
Bennington	\$ 21,880.85	\$ 22,000.00
Septage	\$ 1,450.00	\$ 2,000.00
Plant Imp '96		
Bond	\$ 97,700.00	
Bennington	\$ 33,174.63	
Town of Antrim	\$ 9,000.00	
Total	\$256,506.47	\$116,800.00
Other Income		
Interest NHPDIP	\$ 1,325.67	\$ 1,400.00
Interest NOW	\$ 255.23	\$ 250.00
Ttl Other Income	\$ 1,580.90	\$ 1,650.00
Ttl All Income	\$258,087.37	\$118,450.00

ANTRIM SEWER DEPARTMENT BALANCE SHEET DECEMBER 31, 1996

ASSETS:

CASH			
Now Account	\$	4,172.12	
Reserve Account NHPDIP	\$	37,107.18	
Bennington EscrowNHPDIP	\$	8,325.69*	
TOTAL CASH			\$ 49,604.99
ACCOUNTS RECEIVABLE			
Uncollected	\$	13,864.32	
TOTAL ACCOUNTS RECEIVABLE			<u>\$ 13,864.32</u>
TOTAL ASSETS			<u>\$ 63,469.31</u>
LIABILITIES			
CURRENT			
Replacement Fund	\$	18,000.00	
Owed to Water Dept.	\$	7,723.59	
Bennington Escrow	\$	8,325.69	
Town of Antrim	\$	804.39	
TOTAL LIABILITIES			<u>\$ 34,853.67</u>
RETAINED EARNINGS			\$ 28,615.64
TOTAL SEWER ASSETS AND LIABILITIES 12/31/96			<u>\$ 63,469.31</u>

ANTRIM WATER DEPARTMENT BALANCE SHEET DECEMBER 31, 1996

ASSETS

CASH			
Now Account	\$	29,310.95	
Reserve Account NHPDIP	\$	16,831.45	
TOTAL CASH			\$ 46,142.40
ACCOUNTS RECEIVABLE			
Sewer Now account	\$	7,723.59	
Uncollected Water Rents	\$	13,687.47	
TOTAL ACCOUNTS RECIEVABLE			<u>\$ 21,411.06</u>
TOTAL ASSETS			<u>\$ 67,553.46</u>
LIABILITIES			
Town of Antrim	\$	714.49	
TOTAL LIABILITIES			<u>\$ 714.49</u>
RETAINED EARNINGS			\$ 66,838.97
TOTAL WATER ASSETS AND LIABILITIES 12/31/96			<u>\$ 67,553.46</u>
TOTAL WATER AND SEWER ASSETS AND LIABILITIES			<u>\$131,022.77</u>

* Bennington Escrow		
Beginning Balance 1/1/97	\$	10,553.81
Interest	\$	519.00
Deposits 1996	<u>\$</u>	<u>1,994.00</u>
	\$	13,067.51
Withdrawal Sludge Removal '96	<u>\$</u>	<u>4,741.82</u>
Balance 12/31/96	\$	8,325.69



MASON+RICH

PROFESSIONAL
ASSOCIATION
ACCOUNTANTS
AND AUDITORS

April 18, 1996

Board of Selectmen
Town of Antrim
Antrim, New Hampshire

In planning and performing our audit of the general purpose financial statements of the Town of Antrim, New Hampshire for the year ended December 31, 1995, we considered the Town's internal control structure to determine our auditing procedures for the purpose of expressing an opinion on the general purpose financial statements and not to provide assurance on the internal control structure.

However, during our audit we became aware of several matters that are opportunities for strengthening internal controls and operating efficiency. The memorandum that accompanies this letter summarizes our comments and suggestions regarding those matters. This letter does not affect our report dated April 18, 1996, on the general purpose financial statements of the Town of Antrim, New Hampshire.

We will review the status of these comments during our next audit engagement. We have already discussed many of these comments and suggestions with various Town personnel and we will be pleased to discuss them in further detail at your convenience, to perform any additional study of these matters, or to assist you in implementing the recommendations.

Respectfully submitted,

Mason + Rich P.A.

MASON + RICH PROFESSIONAL ASSOCIATION
Accountants and Auditors

SIX
BICENTENNIAL
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NEW HAMPSHIRE
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SUITE B
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RYE
NEW HAMPSHIRE
03870-0520

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CURRENT YEAR'S FINDINGS AND RECOMMENDATIONS

Tax Collector

Finding - There was no Tax Collectors Trial Balance run for year-end.

Recommendation - A Tax Collectors Trial Balance should be run at the end of each month as well as year end.

Management Comments - A Tax Collector's Trial Balance will be run at the end for 1996.

Finding - The MS-61 was completed from the Tax Collector's manual books.

Recommendation - Computer generated reports should be used in preparing the MS-61.

Management Comments - The MS-61 will be prepared from computer reports when available.

Finding - The Tax Collectors trial balance did not balance to the general ledger or the manual MS-61.

Recommendation - The general ledger, MS-61 and the Tax Collectors trial balance should have the same figures. We suggest that the Town consider additional training for the Tax Collector in conjunction with Mason & Rich, P.A. and BMSI to ensure that the system is understood by the Tax Collector.

Management Comments - This will be followed up with the Auditors and software company.

HIGHWAY REPORT

The year 1996 was certainly not usual as far as the weather was concerned. The snows that started in November and December of 1995 continued, virtually unabated, into January and February of 1996. Snowfall records seemed to be broken every other week. Then came the rains of early summer, to a period of draught, into a second series of heavy rains in early fall, culminating in what was classified by FEMA as a 100 year storm on October 21. We are very pleased to say that while there was some minor damage to the roads, especially the gravel ones, most held up very well during these extreme conditions.

The road improvement program this summer completed one mile of Elm Avenue and the small roads in North Branch - Park Place and North Branch Road. In connection with the road improvement program, during the year a survey was completed by the civil engineering students from UNH's Technology Center. A full review of every road in Town was finished and the condition of each section determined and finally options were presented for various upgrading possibilities.

The best summary of what was found is to quote the following from the final report:

"Thirty-eight percent of Antrim's paved local roads need rehabilitation or reconstruction. Many miles of other paved and aggregate roads require routine and preventive maintenance which should be done before they deteriorate to poor conditions. The current capital improvements and road maintenance budgets are inadequate to meet these needs. The Town roads are deteriorating more quickly than Antrim's highway department can maintain and reconstruct them."

In order to begin to rectify this problem you will note that there is a request to double the Road Improvement budget. This would permit the rebuilding of the remaining downtown roads, Depot, Water, Grove, Elm, High and Mescilbrooks, as well to begin to protect the roads already rebuilt. In 1997 this would be the portion of Gregg Lake Road, from Route 31 to South Holt Hill Road.

In other areas we were pleased to receive our new six wheel dump truck. The roadside mowing program continues and is programmed again for 1997. We were pleased to be able to do the preparation for the new driveway and parking area behind the Library and Aiken Building.

A new program contained in the proposed budget is to provide dust-control, using calcium chloride, for the gravel roads. If passed, this will not only keep dust down, but will lessen the need for gravel.

Finally, as we have for the past several years, we would like to thank you for your support. If you have problems or suggestions please call at 588-2611.

Thanks again,

Bob Varnum, Road Agent

JANUARY 14, 1997

REPORT OF THE TRUSTEES OF THE JAMES A. TUTTLE LIBRARY

During the past year the Library Trustees have looked to the recent past and the more distant future. We have looked back to the warrant article approved in the 1996 Town Meeting appropriating funds for the installation of safety measures to protect our patrons and staff, and we are looking ahead to a Library Building Program that will provide the additional space necessitated by the significant increase in library use by Antrim residents.

The safety equipment for which funds were voted at the 1996 Town Meeting has been installed: emergency door hardware for rapid escape, and emergency lighting and illuminated exit signs.

It is clear from increased use of the Library by Antrim residents in 1996, and from projections of future use, that the town needs additional Library space. Antrim's Library should have a reference area, an expanded children's room, a computer center, additional stacks for books, an adult reading area, meeting space, and more office space. For the past year the Trustees have gathered information about the planning and building of a Library addition through consultation with the New Hampshire State Library, the N. H. State Library Trustees Association, architects, and construction management companies. In 1997 we shall be proposing a Library Building Committee that will oversee the raising of funds and the construction of adequate Library space by the time of the James A. Tuttle Library's centennial: 2008.

Further improvements in 1996 include the completion of the new paved driveway behind the library with an exit to Aiken Street. We request that for safety reasons, all visitors to the Library please exit out to Aiken Street rather than down the driveway to Main Street. Also, new parking spaces have been created in two areas: between the Library and the Aiken house, and behind the Aiken House. In addition, thanks to the provision of emergency funds by the Selectmen, the chronic drainage problem which caused rain and snow runoff to flow into the cellar has been solved by masonry dams and grading away from the foundation.

The Trustees wish to express our deep appreciation to the following patrons from whom the Library has received valuable monetary gifts: Carter Munsie, Shad and Jinny Corliss, Mary Therien, Penny and Dana Welch, Anne Kenney, Rose Melanson, Henry B. Pratt, Thomas and Rose Parke, Judith D. Pratt, and Overeaters Anonymous. We are very grateful for these gifts.

The Trustees wish to acknowledge the outstanding work performed this year by our Library Director Kathy Chisholm and her staff, Lynne Nadeau and Colleen Duggan.

Library Trustees for 1996 were: Connie Kirwin (Chair), Paul Ruess, Ruth Zwirner (Treasurer), Sharon Dowling, and Lyman Gilmore, (Secretary).

Ruth Zwirner will be Secretary and Paul Ruess Treasurer for 1997.

Respectfully Submitted, Lyman Gilmore, Secretary

LIBRARY DIRECTOR'S REPORT, JAMES A. TUTTLE LIBRARY, 1996

1996 was another year of continued growth and development at the library. Acquisitions totalled 900 items, including 721 books, 38 audiotapes, 130 videotapes, and 11 CD's. The library's collection now consists of 15,242 books, and 1,633 audiotapes, videotapes, and CD's. Many of our acquisitions continue to be in response to patron requests, and many are donated by our patrons. Other requests are obtained through Interlibrary loan. In 1996 we borrowed 234 items and loaned 60 items to other libraries. Circulation took a major leap in 1996, with 27,298 items circulating, up from 21,979 in 1995. This included 1200 items loaned to Antrim Elementary School students who visited the library 65 times. The Price Farm School, Teddy Bear Nursery School, Antrim Girls' Shelter, and the Maharishi Vedic School also visit the library on a weekly or biweekly basis. During the summer months, Camp Chenoa has often used library services as well. The library staff assisted 75 people with Town history and genealogical research (the fastest-growing hobby in the U.S. today). The library staff also worked with the Historical Society and Great Brook School 5th grade teachers to prepare and research their unit on the mills in Antrim along Great Brook.

The library currently has 1900 registered patrons, having added 173 in 1996.

The summer reading program "Reading: The Best Game Around" attracted 30 children. The 1997 program will begin one week after school lets out and will run through July. The annual book sale was held in conjunction with the Fireman's Muster flea market, and was organized and staffed by the Friends of the Library. This group was organized in February of 1996, and they have been very busy planning and running fund-raising events and assisting in the library. They organized the book sale and a raffle to benefit the library's audio-visual fund for the purchase of a computer with CD-ROM for public access. Thank you to all who bought tickets and to all of the local businesses, artists and craftspeople who donated items for the raffle. In 1997 we will be applying for a Federal grant for the remainder of the amount needed, but donations are always welcome. Thank you to Fran Olsborg (Chairman), Lauren Kirkpatrick, Janet MacLachlan, Dale Seavey, and Sydney Smith for all their hard work for the Friends. Volunteers have also been active in other areas - Penny Welch and Pat Couture have been helping out on Saturdays; Janet Gagnon, Linda Bryer, Sharon Dowling, Sydney Smith, and Lynne Nadeau have been reading to elementary school students; and Sue McKinnon continues the Preschool Storytime on the first and third Friday of each month. Many thanks to all our Friends and volunteers. New members of the Friends are always welcome.

Ongoing activities at the library include a book sale, where books are sold all year, with a constantly changing selection; a monthly book display with themes which have included Jane Austen, Ireland and the Irish, Parenting, etc.: the Adopt-A-Book,

Audio/Video/CD program; and the Preschool Storytime.

The library also sponsored other activities in 1996. Lyman Gilmore read from his book in progress on the poet Joel Oppenheimer; Sue McKinnon presented a Career workshop; and Bob McElroy and Kathy Chisholm presented a slide show on Scotland and the Orkneys.

The Tuttle Gallery mounted a display of art by Great Brook School students, in cooperation with Fran Hewitt, art teacher at GBS; and Juli Utter exhibited Navajo art and artifacts. Jane Lauber has loaned the library a photograph of Mt. Monadnock and Gif and Russ Russell have loaned copies of prints of the murals which are on the Town Hall. These are on display on the first floor of the library.

The library continues to host other activities as well, including meetings of Overeaters Anonymous, the Knitter's Guild, Project LIFT and the area Literacy Council, a writer's group, and a Tax Aid program. Live Oak used the facility for rehearsals and the FACT group (now Grapevine) used the space for meetings.

In 1996 the library acquired a second telephone line, dedicated to the computer, and an answering machine, facilitating telephone access to the library at all times. The circulation desk was expanded by Paul Matthes and Fran Olsborg volunteered to sand and stain the desk top. Library staff rearranged the F part of the Children's section, which was formerly arranged by title, so that it is now arranged by author as is the rest of the library. Because of the gift of the Aiken House to the town, the library was able to extend its driveway out to Aiken Street, making egress from the library's parking area easier and safer. There is also additional library parking behind the Aiken House.

We have begun updating the Reference collection and have purchased several of the PBS (series) videos. We plan to continue to enlarge and update these collections, to pursue grant and foundation money for library automation, and to begin to plan for library expansion in time to celebrate the Tuttle Library's 100th birthday. In 1996 we received our first donation specifically earmarked for our building program.

Thanks again to the Tenneys and Diane Chauncey for pumpkins, Mary Payne for her gift of a boxwood tree, and to Dick Winslow and Adam Jonas for once again decorating the outside of the building for the holidays. The library staff appreciates the fact that the Board of Trustees continues their tradition of dedication, hard work and support of the library.

The library gratefully acknowledges all of the people who contribute time, money, and books and other items. Your continued support is appreciated and necessary to the growth of this institution. Donations of any kind are always welcome, whether for use in the library or for inclusion in our book sale.

The library is committed to growing and changing with the changing needs of the Town of Antrim. The staff is also committed to continue the tradition of excellent service which has always characterized the James A. Tuttle Library.

Kathryn R. Chisholm
Library Director

JAMES A. TUTTLE LIBRARY

Financial Report

December 31, 1996

Working Cash Balance December 31, 1995 \$11,939.15

Income

Trust Funds--Received	\$6,387.00	
Trust Funds--Anticipated	\$6,951.52	
Interest	\$146.08	
Copying	\$219.98	
Book/Video Sales	\$438.27	
Gifts--Undesignated	\$361.77	
Gifts--Adopt a Book	\$120.00	
Fines	\$1,074.79	
Friends--Fund Raising	\$788.49	
Book Replacement	\$164.97	
Out of Town Patrons	\$55.00	
Fund Raising	\$173.30	
Transfer From Building Fund	\$150.00	
Town Funds		\$43,416.00

Total Working Income \$17,031.17 \$43,416.00 \$60,447.17

Expenses

	Library	Town	
	Trust Funds	Funds	
Books	\$6,951.92		
Advertising	\$0.00		
Periodicals	\$1,058.37		
Audio/Visual	\$1,204.91		
Librarian--Supplies	\$1,583.03		
Librarian--Training	\$428.20		
Librarian--Mileage	\$137.50		
Librarian--Postage	\$262.44		
Librarian--Dues	\$104.00		
Librarian--Catalog Services	\$0.00		
Fund Raising Expense	\$21.40		
Programs-Children	\$0.00		
Programs--Friends of Library	\$98.10		
Furniture & Equipment	\$1,225.88		
Equipment Maint	\$216.00		
Repairs/Maintenance	\$642.38		
Bookkeeping	\$250.00		
Transfer to Building Fund	\$983.08		
Wages		\$36,213.00	
Maintenance & Supply		\$5,387.00	
Electricity		\$1,311.00	
Telephone		\$505.00	

Total Working Expenditures \$15,167.21 \$43,416.00 \$58,583.21

Working Balance December 31, 1996 \$13,803.11

Building Fund

Balance December 31, 1995	\$4,416.30	
Income--Interest	\$110.24	
Income--Transfer	\$833.08	
Expense	\$2,352.00	

Building Fund Balance December 31, 1996 \$3,007.62

Cash Assets of Tuttle Library as of December 31, 1996 \$16,810.73

ANTRIM POLICE DEPARTMENT

The year of 1996 was a very good year for this community when serious crime and accidents statistics are reviewed. Domestic complaints continue to be of major concerns as they increase from year to year within the community, up dramatically from the previous year. Investigations involving juvenile complaints have also increased, and alcohol and drug related investigations have remained constant. It is our experience that this community is working hard to eliminate the use of illegal drugs from the area and it will take continued effort to achieve such a feat.

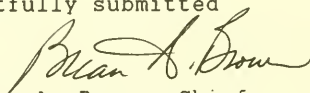
The Department has had one personnel change during the year with the departure of Officer Dan BIGDA, who went to Portsmouth Police Department, and the recent hiring of Brent HAUTANEN, an experienced Officer having worked for Peterborough Police.

As always the members of the Antrim Police Department extend their thanks to the citizens of the Town of Antrim for their support throughout the year, working together is the spirit of "HOMETOWN PRIDE".

The following is a list of statistics gathered through the year from Dispatch, police reports, and logs.

Calls for service	2,921 (Dispatched)
Felony arrest	09
Misdemeanor arrest	51
Juvenile arrest	13
DWI arrest	08
Traffic citations	158
Drug Arrest	05
Burglary investigations	02 (Arrest made)
Accidents	50 (9 w/injury)
Theft complaints	12
Bad Check cases	53
Criminal Investigations	219
Juvenile complaints	276
Domestic complaints	207

Respectfully submitted



Brian A. Brown, Chief
Antrim Police

REPORT OF THE ANTRIM BUILDING AND ZONING OFFICER

The following building permits were issued in 1996.

- 16 Garages, Decks, Etc.
- 0 Demolitions
- 14 Remodel/Additions
- 1 New Construction
- 1 New Log Home
- 1 New Home rebuilt after an extensive fire
- 5 Signs
- 7 Permits issued "under" the \$1000 Rule

The number of building permits issues this year total 45 last year 42 were issued.

Again, I take this opportunity to remind everyone that Antrim does have a Building Code and permits are required for all types of construction. The Building Codes are CABO 1 & 2 family, BOCA Building, and Life Safety 101.

Respectfully submitted,
Arthur Stenberg
Building and Zoning Officer

Arthur Stenberg

ANTRIM AMBULANCE SQUAD

The Antrim Ambulance Squad would like to thank everyone for their generous support and donations through the past year.

We will continue to serve the community as needed in any emergency situation. We utilize donations towards purchasing new and updated equipment to serve the needs of all emergency calls.

The Ambulance Squad responded to 233 calls in 1996.

123 to Antrim
72 to Bennington
30 to Stoddard
8 Mutual Aid calls

Again, thank you from all the members of the Antrim Ambulance Squad and we wish everyone a Happy & Safe 1997.

Respectfully,

Patricia Lovering, Captain

1996 ANTRIM FIRE DEPARTMENT YEARLY REPORT

The Antrim Fire Department responded to a total of 72 calls in 1996.

Chimney Fires	8
Structure Fires	0
Auto Accidents	13
Mutual Aid	17
Brush Fires	2
Alarms (False)	8
CO2 Detectors	2
Others (wires, spills, electrical, car fires, etc.	22

Total does not include - Drills, trainings or meetings.

The Antrim Fire Department has Monthly Meetings throughout the year.

They also have had department trainings, along with training at the Meadowood Fire School.

Respectfully Submitted,

Michael Beauchamp

Annual Report of the Antrim Conservation Commission

The Antrim Conservation Commission participated in a number of projects this past year. The projects involved the identification and protection of cultural and natural resources of the Town.

The Conservation Commission reviews all intent to cut and wetland permits. The Commission tries to assist applicants with questions and problems in the permitting process. The Commission reminds all who are building or cutting timber to accurately complete these permits so as not to delay your plans.

The Conservation Commission has provided advice, experts and limited funds for the Great Brook School wetland project. Special thanks go to Commission member Pat Webber for his help in constructing the wetland boardwalk.

The Antrim Women's Club and the Commission cosponsored the annual Roadside Clean Up in May. Hundreds of beer bottles and cans along with pounds of trash were collected by volunteers. Please remember to put trash in its proper place!

The Antrim Historical Society and the Commission received a grant from the University of New Hampshire Community Outreach Education Opportunity Program. The grant provided six students majoring in Natural Resources and their expertise for 600 hours to develop a trailguide and maintenance and education plan for a hiking trail. The properties included in the trail were Meeting House foundation and Cemetery, the Town owned Hurlin and Ziegler properties, the Center Cemetery and the Lily Pond. A trail was flagged and a draft of the trail guide prepared. A maintenance and education plan are on file at the James Tuttle Library. We look forward to blazing the trail this spring. Thank you to all who helped with this project. We hope to see you on the trail.

The Commission has also worked with the Board of Selectmen on the plans for the Gregg Lake bridge repairs. The Commission has advocated limiting the extent of the project, the protection of roadside vegetation and safe public access for fishing.

Respectfully submitted,

Antrim Conservation Commission

Peter Beblowski, Linda Bryer, Martha Pinello, Pat Webber, Rod Zwirner

ANTRIM MEMORIAL PARK COMMITTEE REPORT

The year 1996 was an active one for the park. Concerts were varied and well attended. There is still much work to be done to make the park more attractive and convenient for the public. Water lines were installed under the road but due to the rainy weather periods the toilet facility was not built. Drain pipes were purchased but not installed due to prior commitments of equipment and personnel. High water in the pond also hindered the drain installation. It is hoped that the 1997 Spring will be conducive to further development. Volunteers and suggestions for landscaping will be appreciated when the work commences.

Voters at last years Town Meeting authorized expenditures of up to \$5,000 for improvements to the Memorial Park. In 1996 a total of \$889.20 was spent on the work mentioned above.

In 1996 \$2,828.18 was raised to fund the Summer Concert Series which cost a total of \$3,667.81 to put on. The Summer Concert Series consisted of 10 performances. Four regular evening concerts featured the East Bay Jazz Ensemble, Jack Jackson Big Band, Temple Band and 39th Army Reserve Band. A day of July 4th events culminated John Parisi - Juggler and Magician, and Ain't Misbehaving. Three shows for children and families featured Trickster Fox, Little Red Wagon and Harry Lowenthal. The season finished with Otis and the Elevators Blues Band. Concert goers enjoyed a Strawberry Shortcake Social, Ice Cream Social, Chicken Bar-B-que and other assorted delights, as well as dancing, mingling and relaxing.

Report of the Aiken House Committee 1996

During the past year the Aiken House Committee met and corresponded with a number of experts, community and civil groups regarding the condition of the building, potential uses and renovation needs for future use. A driveway was installed in the rear of the Tuttle Library and the Aiken House. Funding for this was approved at the 1996 Town Meeting. The costs were shared by the Aiken House Committee and the Tuttle Library.

The Aiken House was cleaned and brush cut by the committee and community volunteers this past spring. An open house was held on Memorial Day. Groups interested in using the building were invited to tour the building and suggest to the Committee their needs for space.

The Committee has worked extensively with representatives of the Tuttle Library to assure that the two Town owned properties work cooperatively for the benefit of the Town. The Committee developed three options for the property.

Option 1: Convert the building to a Community Center for Town agencies and community groups. This plan would require renovations to the building. Funding for the renovations could be provided by the Town, donations or a Community Development Block Grant. The Committee anticipates potential uses for the building to include the following: office and exhibit space for both the Historical Society and Conservation Commission; facilities for The Grapevine to provide community outreach and family support services; meeting space for civic and community organizations; community development committee to promote economic development in Antrim; a potential job; computer and business training resource center and rented space on a per use basis for small businesses and self-employed resident's business meetings. Cost: up to \$6,000 for 1997. Committee Vote: 5 in favor, 2 abstaining.

Option 2: Immediate demolition of the building. Four demolition contractors were contacted and none was willing to submit an estimate. A committee member with expertise in this area submitted an estimate. The estimate included the removal and disposal of hazardous materials, building demolition, and regarding and paving of the site. Estimated cost: \$30,000. Committee Vote: 5 opposed, 2 abstaining.

Option 3: Demolition of the rear portion of the building and community use of the remaining building. This plan calls for removal of the rear portion and leaving the original structure standing. The costs of this option would be comparable with Option 2 plus those of Option 1. Estimated cost: \$36,000. Committee Vote: 2 in favor; 5 opposed.

Recommendations By majority vote with 2 abstaining, the Committee recommends proceeding with Option #1, use of the building as a Community Center for Town agencies and community groups. If a Community Development Block Grant can be secured to fund renovations and support use of the building work could proceed once funding was secured. If funding comes from donations and Town funds, use of the building should be for a one to two year period with a long range plan developed based on demonstrated community needs. Limited renovations to meet fire and safety codes should be made in the first year of use. It is recommended that if the Town chooses to approve the recommendations of the Committee, a Board of Trustees should be appointed to oversee the use of the building beginning in March of 1997. The Board of Selectmen shall appoint the Board of Trustees.

Respectfully Submitted, 1996 Aiken House Committee

Tod Bryer and Keith DuBois, Members at Large; Connie Kirwin and Ruth Zwirner, Library Trustees Representatives; Martha Pinello and Carole Webber, Historical Society Representatives and Peter Moore, Selectman.

ANTRIM PLANNING BOARD

During 1996 the Planning Board met monthly with few exceptions, there being no need of the second monthly meeting, which indicates that sub-division and building are at a minimum, at least in the Town of Antrim.

A public hearing and subsequent review and approval was completed for one lot line adjustment/annexation and a Voluntary Lot Merger, not requiring a public hearing, was approved per R.S.A. 674:39. Group Housing formerly operated by Monadnock Workshop has been resumed by Harbor Homes at the same locations. Southern New Hampshire Services met with the Board to discuss their proposal for an elderly housing development on West Street, for which they were applying for a HUD Grant. We have been informed that they have received the grant. If they plan to proceed public hearings will be required.

Early in the year our attention was directed to the subject of "Land Application of Sludge" from sewerage treatment plants. This proved to be a much more involved subject than we first anticipated, and led to many discussions. We are now working on the preparation of a regulation for the application of sludge for the Town of Antrim.

We have also been made aware of some problems that other towns are having relative to home based business, and the construction of communication towers. These subjects will require a review of our zoning regulations to try to prevent problems for us.

Present Board member David Essex is running for re-election. Judith Pratt is not seeking re-election, and Alternate Marion Noble will be seeking election as a full member of the Board.

We wish to express our appreciation to Judith Pratt for the years of dedication that she has given to the Antrim Planning Board. She has served as Chairman and had given countless hours writing and researching planning board issues.

Edwin Rowehl, Chairman

ANTRIM BOARD OF ADJUSTMENT

The Zoning Board of Adjustment had an uneventful year in 1996 hearing only two cases; one for a Special Exception for a conversion apartment in the Residential District. This was granted. The other hearing was for a Variance for an off-premises sign in the Highway Business District, this was also granted.

The Zoning Board of Adjustment consists of five members and can have up to five Alternates, all are appointed by the Selectmen. The Board meets only on an as needed basis.

Antrim Zoning Board of Adjustment
David Rust, Chairman
Boyd Quackenbush
Donald Winchester
Thomas Lawless, Alternate
Barbara Elia, Clerk/Alternate

HOME HEALTHCARE, HOSPICE AND COMMUNITY SERVICES
REPORT TO THE TOWN OF ANTRIM
JANUARY 1, 1996 TO DECEMBER 31, 1996

ANNUAL REPORT

In 1996, Home Healthcare, Hospice and Community Services (HCS) continued to provide home care and community services to the residents of Antrim. The following information represents a projection of HCS's activities in your community in 1996. The projection is based on actual services provided from January through October 1996 and an estimate of usage during November and December.

SERVICE REPORT

<u>SERVICES OFFERED</u>	<u>SERVICES PROVIDED</u>
Nursing	447 Visits
Physical Therapy	39 Visits
Speech Pathology	4 Visits
Occupational Therapy	1 Visit
Medical Social Work	7 Visits
Outreach	1 Visit
Nutritionist	0 Visits
Home Health Aide	377 Visits
Continuous Care Aide	0 Hours
Homemaker	499 Hours
Adult In-Home Care	1,733 Hours
Health Promotion Clinics	12 Clinics
Child Health Program	5 Children

Total Unduplicated Residents Served: 84

Regularly scheduled wellness clinics, child health clinics, prenatal and hospice care are also available to residents. Town funding partially supports these services.

FINANCIAL REPORT

The actual cost of all services provided in 1996 with all funding sources is projected to be \$81,682.11.

These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by your town.

For 1997, we recommend an appropriation of \$8,000.00 to continue home care services at the current level.

Thank you for your consideration.

MARRIAGES REGISTERED IN THE TOWN OF ANTRIM
for the year ending December 31, 1996

Date	Name and Surname of Groom & Bride	Residence of Each at Time of Marriage
03/09/96	Travis Kierstead	Antrim
	Andrea Forrest	Antrim
03/30/96	Steven Sweeney	Antrim
	Amy Hill	Antrim
04/22/96	Danny West	Peterborough
	Sharon VonHagel	Antrim
05/10/96	Scott Burnside	Antrim
	Kristina Schacht	Antrim
05/26/96	Jefferson Davis	Antrim
	Ronda Delay	Antrim
06/15/96	Arnold Anderson	Antrim
	Christine Allard	Antrim
06/16/96	Daniel Heffernan	Antrim
	Kathleen Crawford	Antrim
06/22/96	David Day	Antrim
	Andrea Belanger	Antrim
08/03/96	John Veisinkops	Antrim
	Cindy Lou Hernandez	Antrim
08/03/96	John Nutter	Antrim
	Nichole Squires	Antrim
08/17/96	Erik Anderson	Antrim
	Julie Flaherty	Antrim
08/24/96	Shawn Corcoran	Virginia
	Amy Tenney	Antrim
08/25/96	Daniel Nay	Antrim
	Marrienne Theberge	Antrim
08/31/96	Marc Mosher	Antrim
	Kathleen Hastings	Concord
09/07/96	Daniel Sullivan	Antrim
	April Aborn	Antrim
09/07/96	Domenic Ciolino	Peterborough
	Cyndi Sizemore	Antrim
09/15/96	Christopher Davey	England
	Deborah Austin	England
09/21/96	Arthur Murphy	Antrim
	Carole Conway	Antrim
09/28/96	James TerMeer	Illinois
	Jessica Giffin	Antrim
10/05/96	Nikolaus Klemmer	Germany
	Margaret Edmunds	Antrim
11/24/96	Cyril Hill	Peterborough
	Grace Bonner	Antrim
12/14/96	Jacob Ruoff	Antrim
	Mary Hill	Antrim
12/19/96	Trevor Dugan	Antrim
	Kelly Jo Wright	Antrim

BIRTHS

For the Year ending December 31, 1996

DATE	PLACE	NAME	PARENT
01/05/96	Peterborough	Gabriel T Cirivello	John Cirivello Tonja Mills
01/07/96	Antrim	Travis A Burke	Anthony Burke Catherine Zachos
01/14/96	Peterborough	Hayley E Robinson	N/A Jo Ann Robinson
01/25/96	Nashua	Triston H Spaulding	David Spaulding Kimberly Miner
01/26/96	Antrim	Corinne L Frosch	Michael Frosch Stephanie Perry
01/27/96	Derry	Eric J Boilard	James Boilard Melissa Baker
02/01/96	Concord	Charlotte M Russell	Amos Russell Margaret Smiley
02/07/96	Peterborough	Sally K Paquette	Bryan Paquette Rebecca Davison
02/19/96	Peterborough	John A Thomas	John Thomas Suzanne Boisseau
03/15/96	Peterborough	Emily F Bigda	Daniel Bigda Amy Brennan
03/16/96	Peterborough	Daniel N Brissette	Chris Brissette Susan Parrella
04/30/96	Manchester	Nicholas R Becker	Mark Becker Elizabeth Collins
05/31/96	Peterborough	Samuel E Cody	Ralph Cody Constance Sweeney
06/06/96	Peterborough	Kyle E Morin	Ronald Morin Jeanne Heck
06/14/96	Peterborough	Jordan H Bean	Mark Bean Kimberly Dunning
07/18/96	Peterborough	Jesse M Edwards	Robert Edwards Sarah White
07/18/96	Peterborough	Joseph L Edwards	Robert Edwards Sarah White
09/10/96	Peterborough	Elizabeth C Durgin	Shawn Durgin Helen Connolly
09/19/96	Peterborough	Matthew Chirichiello	Mark Chirichiello Sherry Jones
09/22/96	Peterborough	Thomas Kierstead	Travis Kierstead Andrea Marcellino
11/06/96	Peterborough	Teresa R VanHorn	Donald VanHorn Linda McConnell
11/15/96	Peterborough	Olivia M Proctor	Dean Proctor Kim Kallanian

DEATHS

For the Year ending December 31, 1996

DATE	PLACE	NAME	PARENTS
01/16/96	Jaffrey	Genevieve Batchelder	Thomas Burgess Jenny Berg
01/22/96	Antrim	Clark Craig	George Craig Edith Rogers
02/15/96	Peterborough	Lillian Rideout	Chester Martel Lottie Wright
03/12/96	Antrim	Rachel Robertson	George Caughey Rachel Brown
03/20/96	Antrim	Raymond Grant	Edward Grant Lillian Patterson
04/15/96	Peterborough	Charles Mosher, Sr.	Charles Mosher Irene Kauffmann
06/01/96	Peterborough	Dorothy Lang	Roswell Coleman Grace Merrill
06/02/96	Antrim	Ruth France	Arthur Chickering Bessie Crain
06/19/96	Concord	Albert Ricard	Joseph Ricard Mary Boucher
07/18/96	Antrim	Evelyn Holmes	Willis Maloon Evelyn Rollins
08/20/96	Concord	Beverly Tenney	Henry Nute Rosette Troup
09/03/96	Peterborough	Augustine Mandino	Silvio Mandino Margaret Lee
09/05/96	Concord	John Grant Sr.	Elisha Grant Isabell Banks
10/14/96	Concord	Joan Beisel	Bill Watson Louise MacNaughton

