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2012

own of Troy, NH



Annual Report
December 31, 2012

**TOWN OF TROY
TELEPHONE DIRECTORY**

EMERGENCY NUMBER 911
For General Emergencies – Police, Fire, Ambulance

TOWN OFFICES

Office of the Selectmen 242-7722
Office of the Town Clerk/Tax Collector 242-3845
Fax Transmissions 242-3430

FACILITIES & DEPARTMENTS

Cemetery Trustee 313-3466
Cheshire Railroad Depot Commission..... 242-7902
Code Enforcement Officer 209-4068
Emergency Management Director 381-4309
Fire Station..... 242-7759
Gay-Kimball Library 242-7743
Health Officer 209-4068
Highway Department 313-3466
Historic Society..... 242-7722
Kimball Hall 242-7997
Police Station 242-7992
Summer Recreation Program 242-7722
Transfer Station/Recycling Center..... 242-3500
Troy Ambulance, Inc. 242-3775
Water/Sewer Department..... 242-3890
Welfare Administrator 313-0233

MONADNOCK REGIONAL SCHOOL DISTRICT

SAU 93, 600 Old Homestead Highway, Swanzey..... 352-6955
Jr/Sr High School, 580 Old Homestead Highway, Swanzey 352-6575
Troy Elementary School, 44 School Street, Troy 242-7741

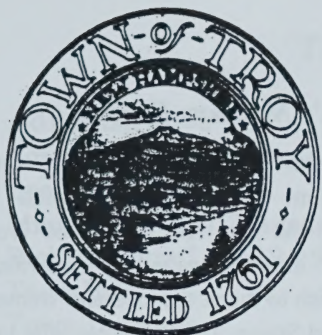
TD BANK 242-4300

TROY POST OFFICE 242-6482

TROY OFFICE ADDRESS

Mailing: P.O. Box 249, Troy, NH 03465-0249
Location: 16 Central Square, on the Town Common

www.troy-nh.us
selectmen@troy-nh.us
taxcollector@troy-nh.us



Board of Selectmen

Robert M. Cummings

Thomas A. Walsh

Gideon L. Nadeau, Sr.

Town Charter

June 23, 1815

Population

2,145

2010 U.S. Census

Total Area

17.61 square miles

19.2 miles Class V Town Roads

8.3 miles State Roads

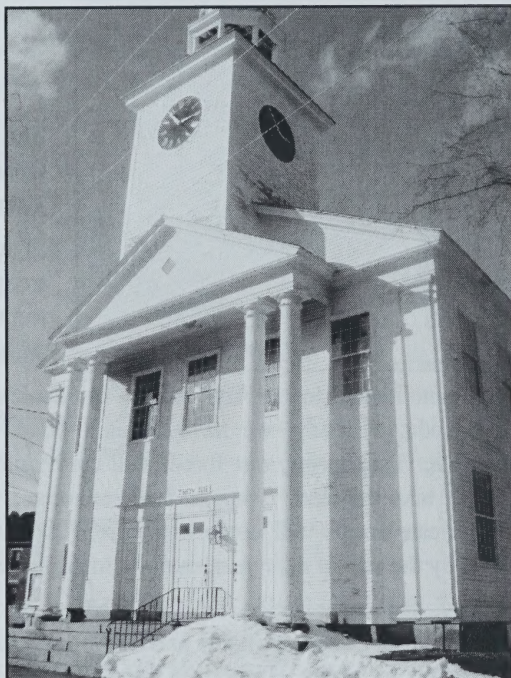
Cover

Town Common sidewalk
under construction.

Photograph courtesy of
CLD Consulting Engineers

Town of Troy

New Hampshire



2012 Town Report

of the Officials,
Staff, and Committees
of the Town
For the Calendar Year Ending

December 31, 2012

Dedication

To the Men and Women of America's Military Forces



If you visit the Town Common, you'll find the monument pictured here, which is dedicated to the men and women of Troy who fought in wars waged in America's past. We wish to thank the men and women of the United States Armed Forces who are serving in dangerous places, for their service, their courage and sacrifices, to defend our freedom.

The following was taken from President Obama's State of the Union Address on Tuesday, February 12, 2013:

"Tonight, we stand unified in saluting the troops and civilians who sacrifice every day to protect us. Because of them, we can say with confidence that America will

complete its mission in Afghanistan, and achieve our objective of defeating the core of al Qaeda. Already, we have brought home 33,000 of our brave servicemen and women. This spring, our forces will move into a support role, while Afghan security forces take the lead. Tonight, I can announce that over the next year, another 34,000 American troops will come home from Afghanistan. This drawdown will continue. And by the end of next year, our war in Afghanistan will be over.

Today, the organization that attacked us on 9/11 is a shadow of its former self. Different al Qaeda affiliates and extremist groups have emerged - from the Arabian Peninsula to Africa. The threat these groups pose is evolving. But to meet this threat, we don't need to send tens of thousands of our sons and daughters abroad, or occupy other nations. Instead, we will need to help countries like Yemen, Libya, and Somalia provide for their own security, and help allies who take the fight to terrorists, as we have in Mali. And, where necessary, through a range of capabilities, we will continue to take direct action against those terrorists who post the gravest threat to Americans.

As long as I'm Commander-in-Chief, we will do whatever we must to protect those who serve their country abroad, and we will maintain the best military in the world. We will invest in new capabilities, even as we reduce waste and wartime spending. We will keep faith with our veterans - investing in world-class care, including mental health care, for our wounded warriors; supporting our military families; and giving our veterans the benefits, education, and job opportunities they have earned.

"Thank you, God bless you, and God bless the United States of America"

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*Board of Selectmen
Tom Walsh, Gideon Nadeau and Chairman Mike Cummings
Photograph courtesy of Lynn Smith*

Town Officials, Staff and Committees

★ *Elected Officials* ★

Board of Selectmen

Robert M. Cummings, Chair.....	2013
Thomas A. Walsh	2014
Gideon L. Nadeau, Sr.....	2015

Treasurer

Janet L. McCullough.....	2013
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Trustees of the Trust Funds

Normand A. Dion, Chair.....	2013
Aaron K. Patt	2014
Edward F. Oakes.....	2015

Moderator

Gary H. Sheldon	2014
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Supervisors of the Check List

Margaret E. Heald, Chair	2014
Sandra L. Goodwin.....	2016
Carrie J. Mentzer.....	2018

Town Clerk/Tax Collector

Marcy Johnson.....	2015
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Planning Board

William T. Matson, Chair	2015
Martin B. Decatur	2014
Francis H. Fournier, Jr.	2013
Bruce Lang.....	2014
Robert G. Luopa	2015
Steven J. Sawyer	2013
Janet L. McCullough, Alternate.....	2013

Zoning Board of Adjustment

Herbert A. Drugg, Jr., Co-Chair	2015
Beth A. Richardson, Co-Chair	2014
Jeffrey L. Beal.....	2013
Anthony D. Levick.....	2013
David W. Rollins	2015
Charles G. McLeavy, Alternate	2015

Town Officials, Staff and Committees

Budget Committee

Thomas Carroll, Co-Chair	2013
Bert W. Lang, Co-Chair	2015
Allan B. Bailey	2015
Randall S. Blodgett	2013
Francis H. Fournier, Jr.	2013

Cemetery Board of Trustees

Ralph E. Heald, Sr., Chairman.....	2013
James E. Dicey	2014
Kristian A. Lepisto	2015

Fire Department Board of Engineers

Mark D. Huntoon, Fire Chief.....	2014
Robert J. Hebert, 1 st Deputy	2013
Scott M. Meader, 2 nd Deputy	2015

Gay Kimball Library Trustees

Beth A. Richardson, Chair	2013
Allan B. Bailey	2015
Yvonne Peters	2014

Welfare Administrator

Marcia L. Nadeau.....	Resigned
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Water and Sewer Commissioners

Bert W. Lang, Chair	2015
John C. Callahan, Jr.	2014
Frank J. Obuchowski	2016
Carl H. Patten, Jr.	2017
Peter A. Marrotte	2013

★ *Appointed Officials* ★

Administrative Assistant.....	Cynthia N. Satas
Deputy Treasurer	Sherry A. Carter
Deputy Town Clerk/Tax Collector	Ralph E. Heald, Sr.
Emergency Management Director	Robert J. Hebert
Assistant Emergency Management Director.....	Neal S. Richardson
Code Enforcement Officer/Health Officer.....	Michael F. Jasmin
Police Chief.....	Howard M. Sheats, Jr.
Forest Fire Warden	Mark D. Huntoon
Public Works Director	James E. Dicey

Town Officials, Staff and Committees

Solid Waste Management Superintendent Roderick N. Page
Welfare Administrator Cynthia N. Satas
Librarian Catherine S. Callegari
Water and Sewer Superintendent Justin W. Frazier

Deputy Fire Wardens

Robert S. Crowell	Robert J. Hebert
George F. Fish, Jr.	Daniel Lang
Daniel C. Guay	

★ *Committees* ★

Cheshire Railroad Commission

Veronica E. Hoffman, Chair	Neal S. Richardson
Valerie H. Britton	John W. Satas
Kathleen H. Clarke	Ralph L. Wentworth
Robert A. Hall	

Conservation Commission

Doris S. Upton, Chair	Joan B. Garuti
Warren Davis	

Heritage Commission

Kathleen H. Clarke, Chair	Andrea K. Thackston
Fenella Levick	

Historical Society

Gary C. Phelps, President	Robert A. Hall
Kathleen Marrotte, Secretary/Treasurer	Ralph L. Wentworth
Judith W. Hall	

Industrial Development Authority

Francis H. Fournier, Jr., Co-Chair	Robert A. Hall
Richard B. Lawrence, Co-Chair	Fenella Levick
Michael D. Coombs	George R. Maattala
Richard B. Daniels	Michael J. Walsh
Ronald Fabianski	Ralph L. Wentworth

Recreation Committee

Lisa A. Steadman, Chair	Mikel D. Steadman
Dennis J. Pratt	James M. Selig

Town Officials, Staff and Committees

Samuel E. Paul War Memorial Commission

Valerie H. Britton, Chair
James H. Champine
James E. Dicey
James M. Fallon
Veronica E. Hoffman

Dennis J. Pratt
Lisa A. Steadman
Mikel D. Steadman

★ *Troy Ambulance, Inc.* ★

Jim Lamoureux, President
Maria Varanka, Vice-President
Theresa Fredette, Secretary

Ronda L. Fish, Chief
Monica DaSilva, Captain
Tim Quinn, Lieutenant

★ *Monadnock Regional School District* ★

Troy School Board Members

Richard H. Thackston 2015
Lisa A. Steadman 2014

Troy Budget Committee Members

Anna Thackston 2013

★ *State and Federal Elected Officials* ★

Governor

John H. Lynch (D)

State Senate District 10

Molly M. Kelly (D)

State House of Representatives District 6

Alfred C. Lerandeau (D)
Bruce L. Tatro (D)

John J. Byrnes (R)
Jane B. Johnson (R)

State of New Hampshire Executive Council

David K. Wheeler (R)

2nd Congressional District

United States Senators from New Hampshire

Jeanne Shaheen (D)

Kelly A. Ayotte (R)

United States House of Representatives from New Hampshire

Charlie F. Bass (R)

Board of Selectmen

Once again the Selectmen wish to thank all the employees, volunteers and elected officials of the Town of Troy for their hard work. It was recently brought to the attention of the Selectmen how well the Fire, Highway and Water/Sewer Department employees worked together to minimize the damage caused by a water main break that affected a couple of homes in town. Thank you for a job well done.

We have a new sidewalk in town thanks to the efforts of Police Chief Sheats in pursuing and writing the grant; Public Works Director Jim Dicey for overseeing the construction and answering the numerous questions from all; and Administrative Assistant, Cindy Satas, for maintaining the records and distribution of the funds for a sidewalk we will all enjoy for years to come.

We still have a couple of projects in the works. One is the steps in front of the Town Hall. The Selectmen, the Public Works Director and the engineers will be taking another look at the steps in the spring prior to putting it out for bid. Another is the issue with Silica Pond Dam, which has not yet been resolved. The Selectmen hired an engineering firm to look at the dam and they have made some recommendations, but we feel before we make any decisions on the future of Silica Pond, that we should have a boundary survey and topographic map of the area. We have proposed a warrant article for this, for which we ask your support.

The South Street Sidewalk Project is still a work in progress and we hope that before Town Meeting we will be able to have put the project out for bid.

We would like to thank all the volunteers and folks who use the Samuel E. Paul War Memorial Recreation Area. With your efforts the area has continued to be a desirable place to play. This year we hope to move forward with the building of the Peter Paul Community Center. The Recreation Committee and the Samuel E. Paul Commission have spent a considerable amount of time in the design of a community center and a plan that will make some improvements to other areas of the recreational grounds. There is a warrant article for this project which will be discussed in more detail at Town Meeting. We want to thank everyone for all the input in the design of this project.

Respectfully submitted,

Robert M. Cummings and Gideon L. Nadeau, Sr.

Town Hall

Town Hall is the administrative and economic center of Troy. It is the hub of local government and community activity. The Selectmen's Office is the administrative arm of the town's financial operation, responsible for maintaining a governmental accounting system that presents accurately, with full disclosure, the financial operations of the Town of Troy.

Our role is to provide customer service to residents and the general public seeking information regarding town departments, properties in town, state and local regulations, and activities in the Monadnock Region, as well as the support services necessary for the town's daily operation. Staff administers and ensures compliance with town ordinances, policies and regulations, responds to calls and correspondence.

Information related to the appraisal and assessment of real property, the filing of the annual inventory forms, timber tax, excavation tax, tax credits and exemptions is available in the Selectmen's Office. Staff also assists residents and various town boards and committees with questions regarding zoning, land use regulations, building codes, permits and code enforcement. The Inn at East Hill Farm staff, Jennifer Adams, maintains the Town of Troy web site, www.troy-nh.us to make information about your town government available 24/7.

In 2012, the Selectmen developed a Wage Schedule covering all town employees and continue to work on the Personnel Policies and Procedures Manual.

This year the Selectmen held their 2013 proposed operating budget to a 1.6% increase. We thank all the departments for working with the board. Future retirement costs are a major concern with substantial increases to the New Hampshire Retirement System and Sullivan's withdrawal from the Monadnock Regional School District will also have a major impact on the school portion of the tax rate in 2013.

The Selectmen have tried to maintain the level of services that residents have come to expect while dealing with the consequences of a failing economy, both with respect to our tax base and fulfilling our welfare obligations to Troy's neediest residents.

With the help of our Town Treasurer, Janet McCullough, our financial procedures are continually scrutinized. Janet maintains a strong, secure

Town Hall

financial position for the town by providing financial and analytical services to all departments. We are grateful for her dedication, incredible knowledge, and professional manner.

I would like to thank the Samuel E. Paul Recreation Commission for their efforts over the past three years. After many meetings and working closely with Keene State College students reviewing several alternatives, the Commission has selected a proposal for a Community Center to be named the **Peter Paul Community Center**, in recognition of the donor, as a warrant article in 2013 to the voters. The Peter Paul Community Center will be located at the Samuel E. Paul Living War Memorial Recreation Area, 'Sand Dam'.

If you would like to serve on a committee, volunteer to help with an event, or would like more information about your town, please contact the Selectmen's Office. Your input, efforts and support is needed for the many community events and projects that make Troy special.

My heartfelt thanks goes out to our Police, Fire and Highway Departments, Transfer Station/Recycling Center, Gay-Kimball Library, Troy Water/Sewer Department, Troy Ambulance and all the residents who have volunteered their time and energy on commissions, boards, committees, and various special projects for your dedication and sense of community. Thank you all. I am proud to know and work with all of you.

And lastly, thank you to Selectman Cummings, affectionately known as '**Uncle Mike**' around Town Hall, for his service. Selectman Cummings has chosen not to seek reelection, leaving an open seat. He set the bar for the high principles of open and honest government, as well as informed and passionate service. Mike listened closely to the concerns of the people, balancing town priorities and working with officials. He worked tirelessly on many projects, among them, the most visible, the construction of the Town Common sidewalks. He championed responsible energy use in all town facilities, going green with Glacial Energy, reducing the town's carbon footprint and the use of sustainable resources. I'm sure Mike will continue to serve Troy in the many ways that he has been doing for years, for the good of our town. He is devoted to Troy and all its citizens.

Respectfully submitted,

Cindy Satas
Administrative Assistant

Town Treasurer

The Town of Troy is in fairly good financial condition. The town ended 2012 with an 8% surplus retention. We have four long-term debts and one small lease. We receive 20% back each year on the landfill long-term debt, 30% on the Sewer Upgrade and 30% on the Water Upgrade. Our general fund balance this year ended with a decrease from 2011.

The town appropriates funds for the Capital Reserve Funds each year for the Fire Department, Highway Department and Reassessment. We have a Special Revenue Fund for the Transfer Station/Recycling Center, which is funded by the sale of bags, construction debris dumpster fees and the sale of recyclables. This fund offsets the purchase of the bags, equipment, doing any renovations, and a portion is used against the landfill long-term debt.

The Town had to borrow \$400,000.00 this year on a Tax Anticipation Note in lieu of receiving taxes. This offsets the cash flow until tax bills are sent out.

The Monadnock Regional School District portion of the tax rate was down this year because of surplus revenues used against their appropriation.

The Cheshire County appropriation came in slightly higher than 2011 and the State Education tax was higher.

We had a slight increase in our town valuation which means the higher the value, the lower the tax rate. The town portion of the tax rate was higher because the town did not use any surplus to decrease the rate. The overall tax rate was lower in 2012 creating a savings for the property owners.

In 2011 the town picked up value on assessments for telephone poles, conduits and easements. Clients on the FairPoint system will see a municipal property tax recovery charge of .99 cents on their bills each month recovering the taxes they have to pay to the Town of Troy.

Respectfully submitted,

Janet L. McCullough
Treasurer

Trustees of the Trust Funds

Late in the year, Bank of America notified the Trustees of the Trust Funds of their plans to exit the trust business. They will no longer be the custodian of the town's trust funds. Ed Oakes has offered to have his firm assume the custodial responsibilities and the trustees have agreed. In order to assume this new role, Ed resigned as Trustee leaving an opening for a new trustee. This is an excellent opportunity for someone to learn the advantages of cash flow investing verses the common approaches of investing; buy low sell high or buy and hold.

In the past five years, the trust funds have enjoyed enormous growth of almost three fold while maintaining normal distributions. The cemetery trust fund is in the envious position of having more money than could conceivably ever be used. However, under law the money may only be used for cemetery maintenance and perpetual care with one exception.

Cy-Pres is a legal process allowing the town to make available the money for other uses on the condition that if the cemetery trust fund were not able to make a normal distribution, the town would be required to make up the short fall from the tax base. The process may not be reversed.

The plan would be to split the cemetery trust in half. The first half would represent ample funds to maintain the cemetery distributions going forward. The cash flow from the second half would be used to fund some of the town's other fiscal needs currently funded from the tax base.

In order to mitigate the risk, the trustees intend not to spend the principal but rather the cash flow generated from the principal. In the event something happens to the first trust fund such that it cannot fulfill the distribution requirements, the second trust fund would be required to make whole the first trust fund's distribution requirements.

Using two principles, cash flow investing and an annuity concept "cash for life", distribution would be limited to four percent of the principal each year. Cash flows exceeding four percent would go back into the trust fund to make next year's distribution larger and keep up with inflation. This principle has been in place with the Troy Library Trust Fund for several years generating consistent and ever increasing distributions.

Trustees of the Trust Funds

To the best of our knowledge, we are the first town in New Hampshire to embark on such a plan. Some of the foundation is in place but there is much work to do. The plan must be approved by the Attorney General's Office, approved by town meeting, presented to and approved by the courts, etc.

When it comes time, the Trustees of the Trust Funds strongly encourage the town's support in implementing the plan.

Respectfully submitted,

Trustees of the Trust Funds



STATE OF NEW HAMPSHIRE
OFFICE OF THE GOVERNOR

MARGARET WOOD HASSAN
Governor

January 17, 2013

Dear Friends,

On behalf of the people of New Hampshire, it is an honor to send best wishes for another successful year to the Town of Troy.

New Hampshire has many distinctions we can be proud of. We have the lowest poverty rate and lowest teen birth rate in the country. We are consistently rated as one of the safest states and one of the best places in the country to raise children.

As your Governor, I am focused on bringing people together to build a stronger, more innovative New Hampshire. Every citizen, regardless of circumstance, deserves the opportunity to hold a good job, work hard, raise a family, and share in the high quality of life we enjoy in New Hampshire. When they do, they become empowered and our state grows stronger.

Our ability to accomplish this goal lies in our willingness to innovate – in the way we develop new products and services, in the operation of our traditional industries, in the way we educate our citizens, in the way we deliver government's essential services, and in providing the tools that support growing businesses and create good middle-class jobs.

To seize the opportunity of innovation, we have to work together to address our challenges. My door will always be open to those willing to contribute their talent, energy, and innovative ideas. We've got a lot of work ahead of us to make progress for our state.

To the people of Troy, I wish you the very best and I look forward to our continued partnership as we work to ensure a brighter future for all Granite Staters.

With every good wish.

A handwritten signature in black ink that reads "Maggie Hassan".

Margaret Wood Hassan
Governor of New Hampshire



Senator Molly Kelly
NEW HAMPSHIRE SENATE

With changes to the State Senate Districts due to the redistricting process, this will be my last report from the New Hampshire State Senate on some important issues that affect you as residents of Troy. I have truly been honored to have served you in the State Senate these last six years.

I am happy to report New Hampshire continues to have distinctions we can be proud of. We are consistently rated as one of the safest states and one of the best places in the country to raise children. We have the lowest poverty rate and lowest teen birth rate in the country. These are good signs for us, as we continue to recover from this great recession, but there is more work left to do.

That's why one of my top priorities has been working with our new Governor to implement her "Innovate NH" jobs plan, which focuses on building the best educated workforce in the country, doubling the research and development tax credit, and giving businesses technical assistance to help them create jobs. This is a top priority because by creating the right climate for our businesses, they can succeed, expand, and create jobs right here in New Hampshire.

Manufacturing will continue to face challenges as we move forward to the future. It is essential our students and potential workers have the knowledge and skills needed to continue to advance this vital sector of our economy in New Hampshire. I will continue to work towards this goal with my legislative colleagues.

I continue to work with my colleagues, to ensure regardless of circumstance, that everyone should have the opportunity to hold a good job, work hard, raise a family, and share in the high quality of life we enjoy in New Hampshire. Because when they do, they become empowered and our state grows stronger.

I look forward to continue working on these because regardless of what towns are in whose district, these matter to us all as citizens.

District 10

FY 2012 – Town of Troy

TROY	TYPE OF AID	FY 2012
	Adequate Education Grants	\$2,475,200
	Highway Block Grants	\$ 48,687
	Landfill Closure	\$ 12,935
	Meals & Rooms Distribution	\$ 95,822
	Retirement Contribution - Police & Fire	\$ 662
	Water Pollution Grants	\$ 35,102
	TROY TOTAL	\$2,668,408
MONADNOCK REGIONAL	School Building Aid For (7) Towns	\$ 630,701
SCHOOL DISTRICT	Driver Education	\$ 0
	Retirement Contribution - Teachers	\$ 22,809
	Special Education	\$ 275,847
	Tuition & Transportation	\$ 4,280
	MONADNOCK REGIONAL TOTAL	\$ 933,637
SAU 93	Retirement Contributions - Teachers	\$ 2,379
	School Breakfast/Lunch	\$ 3,754
	SAU TOTAL	\$ 6,133

Going forward, I will continue to be fiscally responsible reviewing realistic state revenues and expenses, understanding the impact of financial decisions on our families, business and education to produce a balanced responsible budget.

Molly Kelly

United States Senate

WASHINGTON, DC 20510

New Hampshire has a time honored tradition of accessibility to elected officials. In an effort to receive input from as many residents as possible, I was delighted to, over the past year, hold traditional Town Hall meetings in every county. These meetings allowed me to provide residents with an update from Washington and hear directly from you – the taxpayer – about what issues matter most in your household.

I am proud to continue this tradition of open dialogue in an effort to make our communities stronger. My door will always remain open because I recognize that the best ideas come from New Hampshire – not Washington. I will continue to hold Town Hall meetings throughout the state in the coming year and hope to see you at one.

In addition to holding town hall meetings, and in an effort to deliver quality constituent services, I or a member of my staff will continue to hold office hours in every town of the state. Last year a member of my staff visited Troy on December 20th to help those residents dealing with the federal government. A member of my staff will hold office hours in Troy this year. However, should you require assistance in the immediate future I encourage you to visit my Nashua office located at 144 Main Street or you can call the office at (603) 880-3335.

You can also visit my website, <http://ayotte.senate.gov>, to send me an email, sign up for my newsletter, order a flag flown over the U.S. Capitol, request tours or a meeting. Furthermore, if you are in Washington, D.C. on a Thursday when the Senate is in session I encourage you come by my office for coffee and share what's on your mind.

Thank you for all you are doing to make New Hampshire such a special place in which to live, work, and raise a family. Best wishes to the residents of Troy for a happy, healthy 2013!

Sincerely,
Kelly A. Ayotte
United States Senator
188 Russell Senate Office Building
Washington, DC 20510
(202) 224-3324

JEANNE SHAHEEN
NEW HAMPSHIRE

SUITE SH-520
HART BUILDING
WASHINGTON, DC 20510
(202) 224-2841

United States Senate
WASHINGTON, DC 20510

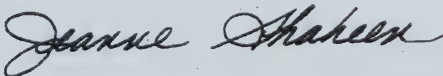
As Troy prepares for its 2013 Town Meeting, I would like to pass along my best wishes to every resident. Our state has a proud tradition of direct citizen involvement in the affairs of government and a strong spirit of public service. These qualities are two of the main reasons why New Hampshire continues to be ranked as one of the best places to live. As all of you deliberate and vote on the important issues facing Troy, you should take pride in how your actions will strengthen not only the community fabric in town but across New Hampshire.

I am honored to represent you in the United States Senate. While we face many challenges, New Hampshire is also fortunate to have a citizenry that cares deeply about these issues, is committed to solving them and exhibits a deep sense of optimism about the strength and future of our country. Through your service on the municipal boards and commissions, the people in Troy have demonstrated an impressive commitment to their neighbors and fellow citizens of the Granite State.

I believe a bipartisan approach to resolving our problems works best. By reaching across the political aisle, we can overcome the challenges that are facing our country. That is how I have approached my responsibilities in Washington, D.C. and that is how I will continue to serve moving forward. Of course, it is critically important that I hear from you, particularly when you feel I can be helpful. Please contact any of my offices (www.shaheen.senate.gov) if you are concerned with or have questions about legislation under consideration in Congress or with any matter involving the federal government.

I hope 2013 will bring success and health to the people in Troy. I look forward to working with you as we continue to improve the quality of life for everyone in our state.

Sincerely,



Jeanne Shaheen
United States Senator

**BUDGET OF A TOWN
WITH A MUNICIPAL BUDGET COMMITTEE
OF: TROY**

**BUDGET FORM FOR A TOWN WHICH HAS ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24**

**Appropriations and Estimates of Revenue for the Ensuing Year
January 1, 2013 to December 31, 2013**

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): February 14, 2013

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[Handwritten Signature]

Allen Bailey

Best W. Lutz

[Handwritten Signature]

Francis Leland

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

**NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603) 230-5090**

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 37:3A)	OP Bud. Warr. Art.#	Appropriations		Actual Expenditures	SELECTMEN'S		BUDGET COMMITTEE'S	
			Prior Year As Approved by DRA	Prior Year		Emising Fiscal Year (RECOMMENDED) NOT RECOMMENDED	Emising Fiscal Year (RECOMMENDED) NOT RECOMMENDED		
GENERAL GOVERNMENT									
4130-4132	Executive	3	194,010	190,365	204,651		204,651		
4140	Election & Registration	3	1,904	1,632	536		536		
4150	Financial Administration	3	10,150	8,950	10,400		10,400		
4152	Revaluation of Property								
4153	Legal Expense	3	12,000	15,160	15,000		15,000		
4155-4159	Personnel Administration								
4191-4192	Planning & Zoning	3	3,300	6,602	5,691		5,691		
4194	General Govt Buildings	3	37,574	35,186	34,428		34,428		
4195	Cemeteries	12	22,257	17,538	24,290		24,290		
4196	Insurance								
4197	Regional Associations	3	2,361	2,361	2,363		2,363		
4199	Other General Govt								
PUBLIC SAFETY									
4210-4212	Police & Police Rev Offset	3	288,926	277,855	309,196		309,196		
4215	Ambulance	3	4,567	4,746	5,040		5,040		
4220-4225	Fire & Forest Fire Supp	3	73,543	62,104	81,345		81,345		
4240-4249	Building Inspection								
4290	Emergency Management	3	4,530	3,045	4,541		4,541		
4299	Other								
AIRPORT/AVIATION CENTER									
4301-4309	Airport Operations								
HIGHWAYS & STREETS									
4311	Administration								
4312	Highways & Streets	3	241,541	221,941	253,917		253,917		
4313	Bridges								

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3-V)		OF Bud. Warr. Act.#	Appropriations		Actual Expensidures Prior Year	SELECTMEN'S		BUDGET COMMITTEE'S	
				Prior Year As Approved by DBA			Examining Fiscal Year (RECOMMENDED) NOT RECOMMENDED	Examining Fiscal Year (RECOMMENDED) NOT RECOMMENDED	Examining Fiscal Year (RECOMMENDED) NOT RECOMMENDED	Examining Fiscal Year (RECOMMENDED) NOT RECOMMENDED
HIGHWAYS & STREETS										
4316	Street Lighting		3	14,375		14,903		14,730		14,730
4319	Highway Block Grant		21	48,932		44,421		47,509		47,509
SANITATION										
4321	Administration		3	149,383		136,553		148,472		143,472
4323	Solid Waste Collection									5,000
4324	Solid Waste Disposal									
4325	Solid Waste Clean-up									
4326-4329	Sewage Coll & Disposal									
WATER DISTRIBUTION & TREATMENT										
4331	Administration									
4332	Water Services									
4335-4339	Water Treatment & Other		31	405,108		399,468		405,108		405,108
ELECTRIC										
4351-4352	Admin and Generation									
4353	Purchase Costs									
4354	Electric Equip Maint									
4359	Other Electric Costs									
HEALTH/WELFARE										
4411	Administration									
4414	Animal Control		3	2,250		1,635		2,076		2,076
4415	Health Administration		3	6,925		6,866		6,805		6,805
4441	Welfare Administration		3	1,620		1,749		2,358		2,358
4442	Welfare Assisit Payments		3	30,000		32,077		37,500		37,500
4444	Intergov Welfare Paymts									
4500	Donations		33	8,000		8,000		9,500		8,500
										1,000

ACCT#	PURPOSE OF APPROPRIATIONS (ESA 32.3.V)	OP Bud. Warr. ACT#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S		BUDGET COMMITTEE'S	
					(RECOMMENDED)	(NOT RECOMMENDED)	(RECOMMENDED)	(NOT RECOMMENDED)
					Excluding Fiscal Year	Excluding Fiscal Year	Excluding Fiscal Year	Excluding Fiscal Year
CULTURE & RECREATION								
4500-4520	Parks & Recreation	3	18,743	16,716	18,822		18,822	
4550	Library	3	84,396	82,475	86,261		86,261	
4583	Patriotic Purposes	3	700	745	700		700	
4589	Old Home Days	3	1,500	0	1,500		1,500	
CONSERVATION								
4611	Conservation Commission	3	1,000	600	1,000		1,000	
4619	Heritage Commission	3	300	0	300		300	
4631-4632	Redevelopment & Housing							
4652	Economic Development	3	500	17	300	4,700	5,000	
DEBT SERVICE								
4711	Princ.- Long Term Bonds	3	172,087	172,087	148,655		148,655	
4711	Interest-Long Term Bonds	3	70,326	70,326	63,018		63,018	
4723	Tax Anticipation Note Int.	3	5,000	4,095	5,000		5,000	
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Veh. & Equip							
4903	Buildings							
4909	Other Improvements							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-							
	Water-							

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S Ensuing Fiscal Year		BUDGET COMMITTEE'S Ensuing Fiscal Year	
			Prior Year As Approved by DRA	Prior Year As Approved by DRA		(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.									
	Electric -								
	Airport -								
4918	To Nonexpendable Funds								
4919	To Fiduciary Funds								
	OPERATING BUDGET TOTAL		1,917,808	1,840,218	1,951,012	4,700	1,949,712	6,000	

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to or from a separate fund created pursuant to law, such as capital reserve funds or trust funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S Ensuing Fiscal Year		BUDGET COMMITTEE'S Ensuing Fiscal Year	
			Prior Year As Approved by DRA	Prior Year As Approved by DRA		(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
4915	Capital Reserve Funds 9,	28,29	49,617	49,617	55,657		41,357	14,300	
4916	Expendable Trust Funds 7,	13,18,30	17,530	17,530	18,335		11,335	7,000	
4917	Cemetery Perpetual Care	13	1,020	1,020	700		700		
4903	Town Hall	11	48,000	1,686	45,000		45,000		
4903	Peter Paul Comm Center	25			147,273		147,273		
4903	CommCenter Kit/Furnace	27			18,000		18,000		
4909	Safe Routes to School	16			250,000		250,000		
4909	Silica Pond Dam Engineer	6	20,000	14,322	15,000		15,000		
	SPECIAL ARTICLES RECOMMENDED		136,167		549,965		528,665		

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

ACCT#	PURPOSE OF APPROPRIATIONS (RSA 32:3-V)	OF Bud. Warr. Art#	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S		BUDGET COMMITTEE'S	
			Prior Year As Approved by DRA	Prior Year		Essaing Fiscal Year (RECOMMENDED)	NOT RECOMMENDED	Essaing Fiscal Year RECOMMENDED	NOT RECOMMENDED
4711	Landfill Bond Payment	4	91,006	91,006	91,006	91,006		91,006	
4902	Emerg Services Radios	19			30,000	30,000		30,000	
4902	Highway Dept Truck	20	40,000	40,000	15,000	15,000		15,000	
4902	Police Cruiser	17	6,449	6,449	10,589	10,589		10,589	
4902	TransSin/RecCntr Bags	22	2,970	2,970	4,160	4,160		4,160	
4903	TransSin/Recyce Center	23	10,000	9,245	5,000	5,000		0	5,000
4903	RR Depot Paint Project	14			5,580	5,580		0	5,580
4903	Freight Shed Repair	15			3,300	3,300		0	3,300
4909	Reassessment	5			75,000	75,000		75,000	
4332	Water/Sewer Dept Fence	32			2,529	2,529		2,529	
	Kimball Hall		12,000	0					
	Police Dept Equipment		10,504	10,215					
	Fire Dept Equipment		10,000	9,982					
	Road/Street Sand Sealing		25,000	21,704					
	Gay-Kimball Library		22,500	14,219					
	South Street Project		35,000	0					
	Stipend		6,029	5,117					
INDIVIDUAL ARTICLES RECOMMENDED			271,458		242,164			228,284	

ACCOUNT #	SOURCE OF REVENUE	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
TAXES				
3120	Land Use Change Taxes - General Fund	3,300	0	0
3180	Resident Taxes	0	0	0
3185	Yield Taxes	6,418	5,000	5,000
3186	Payment in Lieu of Taxes	0	0	0
3189	Other Taxes	0	0	0
3190	Interest & Penalties on Delinquent Taxes	58,624	30,000	30,000
	Inventory Penalties	8,945	5,000	5,000
3187	Excavation Tax (.02 cents per cu yd)	0	0	0
LICENSES, PERMITS & FEES				
3210	Business Licenses & Permits	480	400	400
3220	Motor Vehicle Permit Fees	242,611	225,000	225,000
3230	Building Permits	390	365	365
3290	Other Licenses, Permits & Fees	5,956	5,000	5,000
3311-3319	FROM FEDERAL GOVERNMENT	145,932	15,000	15,000
FROM STATE				
3351	Shared Revenues	0	0	0
3352	Meals & Rooms Tax Distribution	95,822	95,821	95,821
3353	Highway Block Grant	48,687	47,509	47,509
3354	Water Pollution Grant	35,102	34,316	34,316
3355	Housing & Community Development	0	0	0
3356	State & Federal Forest Land Reimb.	198	198	198
3357	Flood Control Reimbursement	0	0	0
3359	Other (Including Railroad Tax)	68,402	269,549	269,549
3379	FROM OTHER GOVERNMENTS	0	2,529	2,529
CHARGES FOR SERVICES				
3401-3406	Income from Departments	1,900	4,500	4,500
3409	Other Charges	0	94,273	94,273
MISCELLANEOUS REVENUES				
3501	Sale of Municipal Property	152	0	0
3502	Interest on Investments	963	900	900
3503-3509	Other	1,663	2,500	2,500
INTERFUND OPERATING TRANSFERS IN				
3912	From Special Revenue Funds	51,720	58,003	54,160
3913	From Capital Projects Funds	0	0	0

ACCOUNT #	SOURCE OF REVENUE	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFER IN cont.				
3914	From Enterprise Fund	0	0	0
	Sewer - (Offset)	218,806	214,007	214,007
	Water - (offset)	194,142	191,101	191,101
	Electric - (Offset)	0	0	0
	Airport - (Offset)	0	0	0
3915	From Capital Reserve Funds	57,895	89,589	89,589
3916	From Trust & Agency Funds	30,127	138,675	138,675
3917	Transfers from Conservation Funds	0	0	0
OTHER FINANCING SOURCES				
3934	Long Term Bonds & Notes Proceeds	0	0	0
	Amounts Voted from F/B (Surplus)	0	19,492	13,535
	F/B (Surplus) to Reduce Taxes	0	0	0
TOTAL ESTIMATED REVENUE & CREDITS		1,278,236	1,548,727	1,538,927

****BUDGET SUMMARY****

Operating Budget Appropriations Recommended	1,917,808	1,951,012	1,949,712
Special Warrant Articles Recommended	136,167	549,965	533,165
Individual Warrant Articles Recommended	271,458	242,164	223,784
Total Appropriations Recommended	2,325,433	2,743,141	2,706,661
Less: Amount of Estimated Revenues & Credits	1,278,236	1,548,727	1,538,927
Estimated Amount of Taxes to be Raised	1,047,197	1,194,414	1,167,734

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18

\$240,398

**VACHON CLUKAY
& COMPANY PC**

INDEPENDENT ACCOUNTANT'S COMPILATION REPORT

To the Board of Selectmen
Town of Troy, New Hampshire

We have compiled the Form MS-5 of the Town of Troy, New Hampshire as of and for the year ended December 31, 2012 included in the accompanying prescribed form. We have not audited or reviewed the financial statements included in the accompanying prescribed form and, accordingly, do not express an opinion or provide any assurance about whether the financial statements are in accordance with accounting principles generally accepted in the United States of America.

Management is responsible for the preparation and fair presentation of the financial statements included in the form prescribed by the New Hampshire Department of Revenue Administration in accordance with accounting principles generally accepted in the United States of America and for designing, implementing, and maintaining internal control relevant to the preparation and fair presentation of the financial statements.

Our responsibility is to conduct the compilation in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants. The objective of a compilation is to assist management in presenting financial information in the form of financial statements without undertaking to obtain or provide any assurance that there are no material modifications that should be made to the financial statements.

The financial statements included in the accompanying prescribed form are presented in accordance with the requirements of the New Hampshire Department of Revenue Administration, and are not intended to be a presentation in accordance with accounting principles generally accepted in the United States of America.

This report is intended solely for the information and use of Revenue Administration, and is not intended to be and should not be used by anyone other than these specified parties.

February 11, 2013

Vachon Clukay & Company PC

MS-5 FINANCIAL REPORT OF THE TOWN BUDGET

Enter TOWN/CITY Name Here

Troy

Enter Calendar Reporting Year Here

2012

Enter Optional Reporting Year Here

n/a

DOES THE TOWN/CITY ACCOUNT FOR SOME EXPENDITURES AS PROPRIETARY FUNDS OR CAPITAL PROJECT FUNDS?

Yes

State of New Hampshire Department of Revenue Administration
Municipal Services Division
P.O. Box 487
Concord, NH 03302-0487
Telephone: (603) 230-5090


Return Completed Report By April 1 For Calendar Fiscal Year and By September 1 for Optional Fiscal Year

GOVERNING BODY (SELECTMEN)

Date Signed:

February 18, 2013

Under penalties of perjury, I declare that to the best of my belief, the information contained in this report is true, correct and complete





PREPARER

Under penalties of perjury, I declare that to the best of my belief, the information contained in this report is true, correct and complete

If prepared by a person other than the town officials, this declaration is based on all information of which the preparer has knowledge

Preparer (Please print or type) Vachon Clukay & Company PC	Signature <i>Vachon Clukay & Company PC</i>
Regular Office Hours 8 AM - 5 PM Monday - Friday	Email address vachonclukay.com

FOR DRA USE ONLY

MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302
(603) 230-5090

MS-5
Rev. 08/12

Financial Report of the Budget - Town of Troy Reporting Year 2012

1	2	3	4	5
Acct. #	EXPENDITURE	Voted Appropriations Final MS-2	Other Authorizations Explain Below	Actual Expenditures
GENERAL GOVERNMENT				
4130-4139	Executive	194,010		188,866
4140-4149	Election and Registration	1,904		1,631
4150-4151	Financial Administration	10,150		8,950
4152	Property Assessment			
4153	Legal Expense	12,000		15,160
4155-4159	Personnel Administration			
4191-4193	Planning & Zoning	3,300		6,602
4194	General Government Buildings	37,574		35,169
4195	Cemeteries	22,257		17,538
4196	Insurance			
4197	Regional Associations	2,361		2,361
4199	Other General Government		16,930	26,023
PUBLIC SAFETY				
4210-4214	Police	288,926		275,175
4215-4219	Ambulance	4,567		4,746
4220-4229	Fire	73,543		62,105
4240-4249	Building Inspection			
4290-4298	Emergency Management	4,530		3,045
4299	Other (Incl. Communications)			
AIRPORT/AVIATION CENTER				
4301-4309	Airport Operations			
HIGHWAYS & STREETS				
4311	Administration			
4312	Highways & Streets	241,541		220,550
4313	Bridges			
4316	Street Lighting	14,375		14,903
4319	Highway Block Grant	48,932	5,864	54,797
SANITATION				
4321	Administration	149,383		135,744
4323	Solid Waste Collection			
4324	Solid Waste Disposal			
4325	Solid Waste Facility Clean-up			
4326-4329	Sewage Coll. & Disposal			
Page Sub-Totals		1,109,353	22,794	1,073,365

Acct. #	Explanation for "Other Authorizations" (Column 4) (Examples: Emergency Expenditure; non-lapsing appropriations; grants; agents on capital reserve or trust, transfers)
4199	\$16,930 - Unanticipated revenue under RSA 31:95B
4319	\$10,375 - Prior year carry forward appropriation; (\$4,511) - Current year carry forward appropriation.

Financial Report of the Budget - Town of Troy Reporting Year 2012

1	2	3	4	5
Acct. #	EXPENDITURE	Voted Appropriations Final MS-2	Other Authorizations Explain Below	Actual Expenditures
WATER DISTRIBUTION & TREATMENT				
4331	Administration			
4332	Water Services			
4335-4339	Water Treatment, Conserv. & Other	405,108		396,063
ELECTRIC				
4351-4352	Administration and Generation			
4353	Purchase Costs			
4354	Electric Equipment Maintenance			
4359	Other Electric Costs			
HEALTH				
4411	Administration			
4414	Pest Control	2,250		1,635
4415-4419	Health Agencies & Hosp. & Other	6,925		6,866
WELFARE				
4441-4442	Administration & Direct Assistance	31,620		33,826
4444	Intergovernmental Welfare Payments			
4445-4449	Vendor Payments & Other	8,000		8,000
CULTURE & RECREATION				
4520-4529	Parks & Recreation	18,743		16,717
4550-4559	Library	84,396		81,548
4583	Patriotic Purposes	700		745
4589	Other Culture & Recreation	1,500		
CONSERVATION				
4611-4612	Admin. & Purch. of Nat. Resources	1,000		600
4619	Other Conservation	300		
4631-4632	Redevelopment and Housing			
4651-4659	Economic Development	500		17
DEBT SERVICE				
4711	Princ.-Long Term Bonds & Notes	233,516		233,516
4721	Interest-Long Term Bonds & Notes	99,903		99,903
4723	Interest on Tax Anticipation Notes	5,000		4,095
4790-4799	Other Debt Service			
Page Sub-Totals		899,461	0	883,531

Acct. #	Explanation for "Other Authorizations" (Column 4) (Examples: Emergency Expenditure; non-lapsing appropriations; grants; agents on capital reserve or trust, transfers)

Financial Report of the Budget - Town of Troy Reporting Year 2012

1	2	3	4	5
Acct. #	EXPENDITURE	Voted Appropriations Final MS-2	Other Authorizations Explain Below	Actual Expenditures
CAPITAL OUTLAY				
4901	Land	60,000	(30,000)	21,704
4902	Machinery, Vehicles & Equipment	69,923	137,580	207,196
4903	Buildings	92,500	1,719	25,451
4909	Improvements Other Than Buildings	26,029	333,705	108,822
OPERATING TRANSFERS OUT				
4912	To Special Revenue Fund			
4913	To Capital Projects Fund			
4914	To Enterprise Fund			
	- Sewer			
	- Water			
	- Electric			
	- Airport			
4915	To Capital Reserve Fund	49,617		49,617
4916	To Expend. Trust Fund - not #4917	17,530		17,530
4917	To Health Maint. Trust Funds			
4918	To Nonexpendable Trust Funds	1,020		1,020
4919	To Fiduciary Funds			
	Page Sub-Totals	316,619	443,004	431,340
	Total Local Expenditure Sub-Totals	2,325,433	465,798	2,388,236
PAYMENTS TO OTHER GOVERNMENTS				
4931	Taxes Assessed for County			408,513
4932	Taxes Assessed for Village District			
4933	Taxes Assessed for Local Education			1,481,060
4934	Taxes Assessed for State Education			280,864
4939	Payments to Other Governments			
Less Proprietary Funds, Special Revenue Funds, or Capital Project Funds		405,108		396,063
TOTAL GENERAL FUND EXPENDITURES		1,920,325	465,798	4,162,610

Acct. #	Explanation for "Other Authorizations" (Column 4) (Examples: Emergency Expenditure; non-lapsing appropriations; grants; agents on capital reserve or trust, transfers)
4901	\$5,000 - Prior year carry forward appropriation; (\$35,000) - Current year carry forward approp.
4902	\$400 - Prior year carry forward approp.; \$137,180 - Unanticipated revenue under RSA 31:95B
4903	\$10,000 - Prior year carry forward approp.; (\$8,281) - Current year carry forward approp.
4909	\$339,383 - Prior year carry forward approp.; (\$5,678) - Current year carry forward approp.

NOTE: NH law requires all municipalities to gross appropriate. Full disclosure of those appropriations and offsetting revenues are required on this report. Those amounts accounted for in proprietary or other funds are subtracted from this report for purposes of general fund balance sheet disclosure. See Page 10 for revolving funds and the municipality's audited financials for more information on proprietary funds, special revenue funds, or capital project funds. Also see supplemental page 10.

Financial Report of the Budget - Town of Troy Reporting Year 2012

1	2	3	4
Acct. #	SOURCE OF REVENUE	Estimated Revenues Used to Set Tax Rate	Actual Revenues
TAXES			
3110	Property Taxes		3,345,006
3120	Land Use Change Taxes		10
3121	Land Use Change Taxes - Conservation Fund		
3180	Resident Taxes		
3185	Yield Taxes	2,144	6,284
3186	Payment in Lieu of Taxes		
3187	Excavation Tax (\$.02 cents per cu yd)		
3189	Other Taxes		
3190	Interest & Penalties on Delinquent Taxes	32,600	82,098
	Inventory Penalties	5,000	
LICENSES, PERMITS & FEES			
3210	Business Licenses & Permits	400	480
3220	Motor Vehicle Permit Fees	225,000	242,611
3230	Building Permits	455	390
3290	Other Licenses, Permits & Fees	5,000	5,957
3311-3319	From Federal Government	11,252	257,566
FROM STATE			
3351	Shared Revenues		
3352	Meals & Rooms Tax Distribution	95,387	95,822
3353	Highway Block Grant	48,687	48,687
3354	Water Pollution Grant	35,102	35,102
3355	Housing & Community Development		
3356	State & Federal Forest Land Reimbursement	198	198
3357	Flood Control Reimbursement		
3359	Other (Including Railroad Tax)	20,528	12,935
3379	From Other Governments		
CHARGES FOR SERVICES			
3401-3406	Income from Departments	4,500	11,264
3409	Other Charges		
MISCELLANEOUS REVENUES			
3501	Sale of Municipal Property		152
3502	Interest on Investments	900	963
3503-3509	Other	2,500	3,463
INTERFUND OPERATING TRANSFERS IN			
3912	From Special Revenue Funds	52,470	72,219
3913	From Capital Projects Funds		
3914	From Enterprise Funds		
	Sewer - (Offset)	214,007	207,707
	Water - (Offset)	191,101	184,183
	Electric - (Offset)		
	Airport - (Offset)		
3915	From Capital Reserve Funds	58,201	57,895
3916	From Trust & Fiduciary Funds	103,142	31,814
3917	Transfers from Conservation Fund		
OTHER FINANCING SOURCES			
3934	Proceeds from Long Term Bonds & Notes		
	Less Proprietary Funds, Special Revenue Funds, or Capital Project Funds	405,108	391,890
TOTAL GENERAL FUND REVENUE		703,466	4,310,916

General Fund Balance Sheet - Town of Troy Reporting Year 2012

A. ASSETS			
Current Assets	ACCT #	Beginning of Year	End of Year
a. Cash and equivalents	1010	896,833	792,512
b. Investments	1030		
c. Restricted Assets			
d. Taxes receivable	1080	351,032	298,260
e. Tax liens receivable	1110	217,895	205,065
f. Accounts receivable	1150		433
g. Due from other governments	1260	617	62,189
h. Due from other funds	1310	30,702	13,978
i. Other current assets	1400	4,952	4,989
j. Tax deeded property (subject to resale)	1670		
TOTAL ASSETS		1,502,031	1,377,426
B. LIABILITIES AND FUND EQUITY			
Current Liabilities	ACCT #	Beginning of Year	End of Year
a. Warrants and accounts payable	2020	9,752	3,560
b. Compensated absences payable	2030		
c. Contracts payable	2050		
d. Due to other governments	2070		
e. Due to school districts	2075	1,089,971	820,791
f. Due to other funds	2080		
g. Deferred revenue	2220	3,658	6,119
h. Notes payable - Current	2230		
i. Bonds payable - Current	2250		
j. Other payables	2270		
TOTAL CURRENT LIABILITIES		1,103,381	830,470
Fund equity*			
a. Nonspendable Fund Balance	2440	4,952	4,989
b. Restricted Fund Balance	2450		
c. Committed Fund Balance	2460		5,678
d. Assigned Fund Balance	2490	10,775	39,511
e. Unassigned Fund Balance	2530	382,923	496,778
TOTAL FUND EQUITY		398,650	546,956
3. TOTAL LIABILITIES AND FUND EQUITY		1,502,031	1,377,426

*Note: To be GASB 54 compliant, the fund balance classifications have changed. See tab called Fund Balance Explanation.

NH law requires all municipalities to gross appropriate, but this balance sheet only reflects the general fund.

NOTE: See the municipality's audited financials for more information on proprietary funds, special revenue, or capital project funds.

RECONCILIATION
(to assist in balance sheet preparation)

A. GENERAL FUND BALANCE SHEET RECONCILIATION			
	Total Revenues from Page 5	4,310,916	
	Less Expenditures from Page 4	4,162,610	
	Increase (Decrease)	148,306	
	Ending Fund Equity from Balance Sheet	546,956	
	Less Beginning Fund Equity from Balance Sheet	398,650	
	Increase (Decrease)	148,306	
B. RECONCILIATION OF SCHOOL DISTRICT LIABILITY ACCOUNT #2075			
	1. School District Liability at Beginning of Year	1,089,971	
	2. ADD: School District Assessment for Current Year	1,761,924	
	3. TOTAL LIABILITY WITHIN CURRENT YEAR	2,851,895	
	4. SUBTRACT: Payments made to School District	< 2,031,104 >	
	(To balance sheet Account #2075)	820,791	
C. RECONCILIATION OF TAX ANTICIPATION NOTES			
	1. Short-term (TANS) debt at Beginning of Year		
	2. ADD: New Issues during Current Year	400,000	
	3. SUBTRACT: Issues retired during Current Year	< 400,000 >	
	4. Short-term (TANS) debt outstanding at End of Year		
See accompanying independent accountant's compilation report			

MS-5 Financial Report of the Budget - Town of Troy - Fiscal Year 2012

AMORTIZATION OF LONG-TERM DEBT (including proprietary and capital funds)									
Description (a)	Original Obligation (b)	Purpose (c)	Annual Installment (d)	Interest Rate (e)	Date of final Payment (f)	Bonds o/s at beginning of Year (g)	Bonds Issued This Year (h)	Bonds Retired This Year (I)	Bonds o/s at end of Year (j)
Sewer Bond	800,000	Sewer	Variable	5.00%	May 2013	71,282	-	49,453	21,829
State Revolving Loan	1,187,500	Landfill	Variable	4.46%	Aug 2020	662,576		61,428	601,148
State Revolving Loan	1,501,960	Water	Variable	3.49%	Feb 2027	1,201,568		75,098	1,126,470
State Revolving Loan	894,048	Water	Variable	2.95%	Jul 2029	803,718		48,592	755,126
TOTAL >	4,383,508					2,739,144	-	234,571	2,504,573

Remarks

SUPPLEMENTAL PAGE

Revolving Funds and Conservation Funds

Please provide information regarding revenues, expenditures, and outstanding balances for Conservation Fund and each revolving fund under RSA 31:95-d.

Name of Fund	Revenues	Expenditures	Balance Remaining in Fund
The Town of Troy has no funds that meet this criteria.			

Town Clerk/Tax Collector's Financial Report

Motor Vehicle Permits.....	242,984
Building Permits	390
Lien Recording/Filing Fees.....	480
Certified Copies	910
Dog Licenses.....	3,182
Marriage Licenses.....	675
Pistol Permits	390
Transfer Station Permits	360
Town Clerk Sale of Trash Bags	628
Total	249,999

5 LARGEST TAXPAYERS FOR 2012

Taxpayer	Valuation	Taxes	Paid	Due
PSNH	9,000,000	219,601	219,601	0
Inn at East Hill Farm	1,698,824	45,478	45,478	0
Drugg Real Estate LLC	1,348,915	36,110	31,325	4,785
Troy Housing Associates	1,056,800	28,291	28,291	0
New England Power	1,104,200	<u>26,942</u>	26,942	0
Total		356,422		
 Total Town Valuation	 128,808,495			
 Total Commitment		 3,399,609		

**NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603) 230-5090**

TAX COLLECTOR'S REPORT

For the Municipality of Troy Year Ending 2012

DEBITS		PRIOR LEVIES (PLEASE SPECIFY YEARS)		
UNCOLLECTED TAXES BEG. OF YEAR*	Levy for Year of this Report	2011	2010	2009
Property Taxes		345,875.83	-10.49	-82.00
Resident Taxes		0.00	0.00	0.00
Land Use Change		3,290.00	0.00	0.00
Yield Taxes		1,312.90	0.00	0.00
Excavation Tax @ \$.02/yd		0.00	0.00	0.00
Utility Charges		0.00	0.00	0.00
Interest		10.37	0.00	0.00
Penalties-Other Taxes		1,635.00	10.49	82.00
Property Tax Credit Bal.**	< >			
Other Tax or Chg Cr Bal.**	< >			
TAXES COMMITTED THIS YEAR		For DRA Use Only		
Property Taxes	3,391,670.00	0.00		
Resident Taxes	0.00	0.00		
Land Use Change	10.00	0.00		
Yield Taxes	6,283.76	0.00		
Excavation Tax @ \$.02/yd	0.00	0.00		
Utility Charges	0.00	0.00		
OVERPAYMENT REFUNDS				
Property Taxes	3,337.60	0.00	0.00	0.00
Resident Taxes	0.00	0.00	0.00	0.00
Land Use Change	0.00	0.00	0.00	0.00
Yield Taxes	0.00	0.00	0.00	0.00
Excavation Tax @ \$.02/yd	0.00	0.00	0.00	0.00
Penalties - Other Taxes	9,299.00			
Interest - Late Tax	2,088.37	18,524.00	0.00	0.00
Costs Before Lien	0.00	2,206.00	0.00	0.00
TOTAL DEBITS	3,412,688.73	372,854.10	0.00	0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's amounts pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant & therefore in line #3110 as positive amount for this year's levy.

TAX COLLECTOR'S REPORT

For the Municipality of Troy Year Ending 2012

CREDITS

REMITTED TO TREASURER	Levy for Year of This Report	PRIOR LEVIES		
		2011	2010	2009
Property Taxes	3,094,910.36	173,819.30	0.00	0.00
Resident Taxes	0.00	0.00	0.00	0.00
Land Use Change	10.00	3,290.00	0.00	0.00
Yield Taxes	6,283.76	134.30	0.00	0.00
Interest	2,088.37	18,534.16	0.00	0.00
Penalties	8,076.00	951.00	0.00	0.00
Excavation Tax @ \$.02/yd	0.00	0.00	0.00	0.00
Utility Charges	0.00	0.00	0.00	0.00
Conversion to Lien	0.00	176,125.13	0.00	0.00
DISCOUNTS ALLOWED				
	0.00	0.00	0.00	0.00
ABATEMENTS MADE				
Property Taxes	1,837.00	0.00	0.00	0.00
Resident Taxes	0.00	0.00	0.00	0.00
Land Use Change	0.00	0.00	0.00	0.00
Yield Taxes	0.00	0.00	0.00	0.00
Excavation Tax @ \$.02/yd	0.00	0.00	0.00	0.00
Utility Charges	0.00	0.00	0.00	0.00
CURRENT LEVY DEEDED				
UNCOLLECTED TAXES - END OF YEAR				
Property Taxes	298,260.24	-10.00	-10.49	-82.00
Resident Taxes	0.00	0.00	0.00	0.00
Land Use Change	0.00	0.00	0.00	0.00
Yield Taxes	0.00	0.00	0.00	0.00
Excavation Tax @ \$.02/yd	0.00	0.00	0.00	0.00
Utility Charges	0.00	0.00	0.00	0.00
Penalties - Other Taxes	1,223.00	10.00	10.49	82.00
Property Tax Credit Bal.**	0.00	0.00	0.00	0.00
Other Tax or Chgs Cr Bal**	0.00	0.00	0.00	0.00
TOTAL CREDITS	3,412,688.73	372,853.89	0.00	0.00

**Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

MS-61

Rev. 12/11

TAX COLLECTOR'S REPORT

For the Municipality of Troy Year Ending 2012

DEBITS

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	2011	2010	2009	2008
	Unredeemed Liens Balance Beginning of Fiscal Year	0.00	130,607.88	94,126.63
Liens Executed During Fiscal Year	188,366.47	0.00	0.00	0.00
Interest & Costs Collected (After Lien Execution)	4,274.44	12,233.85	14,550.34	19,382.88
TOTAL DEBITS	192,640.91	142,841.73	108,676.97	69,723.63

CREDITS

REMITTED TO TREASURER	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	2011	2010	2009	2008
Redemptions	54,300.19	47,698.88	45,526.41	11,388.68
Interest & Costs Collected (After Lien Execution)	4,199.44	12,258.85	13,986.59	19,797.88
Abatements of Unredeemed Liens	1,082.93	0.00	3,770.35	0.00
Liens Deded to Municipality	2,062.57	1,950.64	2,016.24	1,635.78
Unredeemed Liens Balance - End of Year	130,995.78	80,933.36	43,377.38	36,901.29
TOTAL CREDITS	192,640.91	142,841.73	108,676.97	69,723.63

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? Yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE _____ DATE _____

Treasurer's Report

Fiscal Year Ending December, 31, 2012

TAX COLLECTOR	2012	2011	2010	2009	2008/PREV	TOTAL
Property Tax-June	1,670,138	41,949	xxxxxxx	xxxxxxx	xxxxxxx	1,712,087
Property Tax-December	1,424,851	132,362	xxxxxxx	xxxxxxx	xxxxxxx	1,557,214
Inventory Penalties	7,994	951	xxxxxxx	xxxxxxx	xxxxxxx	8,945
Interest	2,088	6,029	xxxxxxx	xxxxxxx	xxxxxxx	8,117
Excavation Tax .02	0	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	0
Tax Liens Redeemed	xxxxxxx	54,300	47,699	45,526	11,389	158,914
Interest/Cost	xxxxxxx	4,199	12,259	13,987	19,798	50,243
Yield Tax	6,284	134	xxxxxxx	xxxxxxx	xxxxxxx	6,418
Yield Tax Interest	0	7	xxxxxxx	xxxxxxx	xxxxxxx	7
Land Use Change Tax	3,300	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	3,300
Land Use Interest	256	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	256
TOTAL	3,114,912	239,932	59,958	59,513	31,187	3,505,502
2011 Tax Lien						
Property Tax-1st & 2nd Issue		172,067				
Inventory Penalties		674				
Interest		12,241				
Cost		2,206				
Yield Tax Liened		1,179				
TOTAL LIEN		188,366				

Treasurer's Report

TAX COLLECTOR REPORT \$ 3,505,502

TOWN CLERK

Motor Vehicles Permits	242,611	
Building Permits	390	
UCC Liens	480	
Election Filing Fees	0	
Vital Statistics/Birth/Death Cert.	910	
Dog Licenses	3,182	
Marriage Licenses	675	
Pistol Permits	390	
Transfer Station Permits	360	
TOTAL		<u>248,998</u>

INTEREST-GENERAL FUND AND INVESTMENTS

TD Bank Checking Account	963	
TOTAL		<u>963</u>

TAX ANTICIPATION NOTE

Savings Bank of Walpole	400,000	
		<u>400,000</u>

STATE OF NEW HAMPSHIRE

Cheshire R/R Depot Grants	361	
Highway Block Grant	48,687	
Oil Collection Grant	2,495	
State & Federal Forest Land Reimb	198	
Rooms/Meals Tax	95,822	
Landfill Bond 20% Reimbursement	12,935	
Sewer Project 30% Forgiveness Grant	35,102	
TOTAL		<u>195,601</u>

FEDERAL GOVERNMENT

Emergency Management Grants	8,752	
Safe Route to School Grant-Common Project	47,566	
Fire Department Grant	137,180	
TOTAL		<u>193,498</u>

DEPARTMENT & LOCAL RECEIPTS

Animal Violations/Fines	410	
2013 R/R Depot Internet	1,500	
2015 Troy Anniversary Account	170	
Bank Fees /Service Charges	234	

Treasurer's Report

Board of Adjustment Fees	610
Check List/Label Print Request	625
Court Related Fines Reimbursement	300
Cheshire R/R Depot Donations	431
Fire Department Refund	25
Forest Fire Suppression Refund	1,298
Miscellaneous Revenues	303
NH Retirement Fund Reimbursement	750
Old Home Day	0
Planning Board Fees	1,740
Police Dept. Insurance Report Request	180
Police Detail-Special	0
Police-Parking Violation Fines	30
Police Restitution	115
Police-Special Duty Receivables	3,605
Police-Witness/Mileage Fees	43
Rec Department-Karate Fees	190
Sale of Town Equipment	152
Sale of Cemetery Lots	1,050
Transfer-Cemetery Trust Fund	1,661
Transfer-Cemetery Perpetual Care	14,247
Transfer-Fire Dept. Capital Reserve	4,982
Transfer-General Government Building	14,219
Transfer-Highway Capital Reserve	40,000
Transfer-Police Capital Reserve	12,913
Transfer-Trans Sta Special Revenue Fund	51,720
War Memorial Summer Program	0
Wate/Sewer Payroll/Gas Reimbursement	6,900
Water/Sewer Bond Reimbursement	20,499
Welfare Reimbursements	1,976
Workers' Comp Insurance Refund	1,251
TOTAL	184,128
TOTAL RECEIPTS GENERAL FUND	4,728,689

ACCOUNTS UNDER TOWN OF TROY'S FEDERAL ID

GENERAL FUND

Cash on Hand 1/1/2012	912,530
TAN Note Received	400,000
Receipts	4,328,689
Total	5,641,219
Less Payment of TAN NOTE	400,000
Less Expenditures	4,448,707

Treasurer's Report

Cash on Hand 12/31/2012 792,512

**PLANNING BOARD ESCROW
SITE ACQUISITIONS INC.**

Cash on Hand 7/2/2012	10,000	
Receipts	5,000	
Total		15,000
Less Expenditures		11,135
Cash on Hand 12/31/2012		<u>3,865</u>

TROY EMERGENCY MANAGEMENT DEPARTMENT

Cash on Hand 1/1/2012	621	
Receipts		
Interest	<u>0</u>	
Total		621
Less Expenditures		0
Cash on Hand 12/31/2012		<u>621</u>

TROY HERITAGE COMMISSION

Cash on Hand 1/1/2012	4,948	
Receipts	0	
Interest	<u>0</u>	
Total		4,948
Less Expenditures		0
Cash on Hand 12/31/2012		<u>4,948</u>

TROY POLICE SPECIAL REVENUE FUND

Dare Cash on Hand 1/1/2012	412	
Receipts	0	
Drug Forfeiture Rev -Cash on Hand 1/1/2012	676	
Receipts	<u>0</u>	
Total		1,088
Less Dare Expenditures		100
Less Drug Forfeiture Expenditures		0
Cash on Hand 12/31/2012		<u>988</u>

TROY TRANSFER STATION-SPECIAL REVENUE FUND

Cash on Hand 1/1/2012	132,858	
Receipts/Sale of Bags	15,794	
Receipts/CD White Goods	9,905	
Receipts/Sale of Recyclables	17,365	
Interest	<u>202</u>	
Total		176,123

Treasurer's Report

Less Expenditures	51,720
Cash on Hand 12/31/2012	<u>124,403</u>

WATER/SEWER GENERAL FUND ACCOUNT

Cash on Hand 1/1/2012	71,383	
Receipts	412,949	
Total		484,331
Less Departmental Expenses		<u>399,468</u>
Cash on Hand 12/31/2012		84,863

TROY WATER PROJECT FUND

Cash on Hand 1/1/2012	55,309	
Receipts	16	
Interest Earned	83	
Total		55,408
Less Expenditures		<u>0</u>
Cash on Hand 12/31/2012		55,408

TROY SEWER PROJECT FUND

Cash on Hand 1/1/2012	84,967	
Receipts	0	
Interest Earned	128	
Total		85,095
Less Expenditures		<u>0</u>
Cash on Hand 12/31/2012		85,095

TOTAL WATER/SEWER	225,366
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Janet L. McCullough
Treasurer

Report of Appropriations Actually Voted

(RSA 21-J:34)

Date of Town Meeting: March 14, 2012

Town/City of: Troy

County: Cheshire

Mailing Address: P.O. Box 249, Troy, NH 03465-0249

Phone: 242-7722 Fax : 242-3430 E-Mail: selectmen@troy-nh.us

Certificate of Appropriations

(To be Completed After each Annual and Special Meeting)


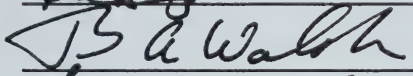
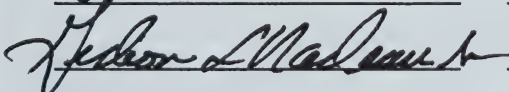
This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief.

Governing Body (Selectmen)

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Date: March 19, 2012

FOR DRA USE ONLY

Department of Revenue Administration
Municipal Services
PO Box 487, Concord, NH 03302-0487
(603) 230-5090

Report of Appropriations Actually Voted

GENERAL GOVERNMENT	
Executive Offices	194,010
Election and Registration	1,904
Auditors for Town Books	10,150
Legal Expenses	12,000
Planning and Zoning	3,300
General Government Buildings	37,574
Cemeteries	22,257
Regional Associations	2,361
PUBLIC SAFETY	
Police Department	288,926
Troy Ambulance, Inc.	4,567
Fire Department	73,543
Emergency Management	4,530
HIGHWAYS & STREETS	
Highway Department	241,541
Street Lighting	14,375
Highway Block Grant	48,932
TRANSFER STATION/RECYCLING CENTER	149,383
WATER/SEWER DEPARTMENT OPERATIONS	405,108
HEALTH	
Animal Control	2,250
Health Agencies & Related Programs	6,925
WELFARE	
Administration & Direct Assistance	31,620
Other Donations	8,000
CULTURE & RECREATION	
Parks and Recreation	18,743
Gay-Kimball Library	84,396
Patriotic Purposes	700
Old Home Days	1,500
CONSERVATION	
Conservation Commission	1,000
Heritage Commission	300
Economic Development	500
DEBT SERVICE	
Sewer Bond Payment	52,560
Sewer Plant Upgrade Bond Payment	117,009

Report of Appropriations Actually Voted

Water System Improvements Bond	58,201
2004 HME Fire Truck 6th Payment	14,643
Landfill Bond Payment	91,006
Tax Anticipation Note Interest	5,000
CAPITAL OUTLAY	
Land	
Highway Department Sand Sealing	25,000
Highway Department South Street Project	35,000
Machinery, Vehicles & Equipment	
2009 Ford Crown Victoria Police Cruiser	6,449
Police Department Body Armor Vests	3,000
Police Department Portable Radios	7,504
Fire Department Pagers	10,000
Highway Department Truck	40,000
Transfer Station Bags	2,970
Buildings	
Kimball Hall Repairs	12,000
Town Hall Upgrade	48,000
Transfer Station/Recycling Center Fence Repairs	7,500
Transfer Station/Recycling Center Waste Oil	2,500
Gay Kimball Library Repairs	22,500
Other Improvements	
Wage Stipend	6,029
Silica Pond Dam Engineering Study	20,000
OPERATING TRANSFERS OUT	
To Capital Reserve Funds	
Conservation Commission	2,460
Fire Department	10,357
Highway Department	11,800
Police Department	5,000
Reassessment	20,000
To Expendable and Non-Expendable Trust Funds	
Cemetery Maintenance	1,530
Cemetery Perpetual Care	1,020
Computer Technology	1,000
General Government Buildings	10,000
Samuel E. Paul War Memorial	5,000
TOTAL VOTED APPROPRIATIONS	2,325,433

COMPARATIVE STATEMENT OF APPROPRIATION AND EXPENDITURES

Fiscal Year Ending December 31, 2012

Purpose of Appropriation	Appropriation	Receipts & Reimb	Total		Unexpended Balance	Overdrafts Balance
			Available	Expenditures		
Selectmen's Office	111,264	107,867	111,264	110,090	1,174	
Town Clerk/Tax Collector	82,746	248,998	82,746	80,275	2,471	
Election & Registration	1,904	0	1,904	1,632	272	
Auditors	10,150	0	10,150	8,950	1,200	(3,160)
Judicial and Legal	12,000	0	12,000	15,160	0	(2,950)
Planning Board	3,000	1,740	3,000	5,950	0	(352)
Zoning Board of Adjustment	300	610	300	652	0	(1,459)
Kimball Hall	7,019	0	7,019	8,478	0	
Town Hall	18,662	0	18,662	15,764	2,898	
Cemetery Department	22,257	16,958	22,257	17,538	4,719	
Cheshire Rail Road Depot	4,325	361	4,325	3,248	1,077	
Regional Associations	2,361	0	2,361	2,361	0	
General Government-Donations	8,000	0	8,000	8,000	0	
Police Department	281,333	668	281,333	275,377	5,956	
Police Revenue Offset	7,593	3,605	7,593	2,478	5,115	(179)
Ambulance	4,567	0	4,567	4,746	0	(128)
Emergency Services Building	7,568	0	7,568	7,696	0	
Fire Department	70,988	25	70,988	61,228	9,760	
Forest Fire Suppression	2,555	1,298	2,555	876	1,679	
Emergency Management	4,530	8,752	4,530	3,045	1,485	
Highway Department	241,541	152	241,541	221,941	19,600	
Street Lighting	14,375	0	14,375	14,903	0	(528)

Highway Block Grant	48,932	48,687	48,932	44,421	4,511
Transfer Station/Recycling Cntr	149,383	11,720	149,383	136,553	12,830
Animal Control	2,250	410	2,250	1,635	615
Health Administration	6,925	0	6,925	6,866	59
Welfare Administration	1,620	0	1,620	1,749	0
Welfare Direct Assistance	30,000	1,976	30,000	32,077	0
Town Common	2,850	0	2,850	2,120	730
War Memorial	15,893	190	15,893	14,596	1,297
Library	84,396	0	84,396	82,475	1,921
Patriotic Purposes	700	0	700	745	0
Old Home Days	1,500	0	1,500	0	1,500
Conservation Commission	1,000	0	1,000	600	400
Heritage Commission	300	0	300	0	300
Industrial Development Authority	500	0	500	17	483
Principal/Interest on Bonds	333,419	88,037	333,419	333,419	0
Tax Anticipation Note Interest	5,000	59,587	5,000	4,095	905
Capital Reserves	49,617	57,895	49,617	49,617	0
Expendable Trust Funds	17,530	14,219	17,530	17,530	0
Capital Outlay	248,452	0	248,452	135,910	112,542
Surplus	1,020	6,810	1,020	1,020	0
Water/Sewer Operations	405,108	412,949	412,949	399,468	5,640
Total	2,325,433	1,093,514	2,333,274	2,135,301	201,139
Net Unexpended Balance of Appropriations.....					(11,007)
Difference Between Unexpended and Overdrafts.....					190,132

Janet L. McCullough, Treasurer

MS-9 REPORT OF COMMON TRUST FUND INVESTMENTS FOR THE TOWN OF TROY

DECEMBER 31, 2012

Trust Fund	Principal Balance Beginning Year	New Funds Created	Gains/Loss on Securities	Withdrawals & Transfers	Principal Balance End Year	Income Balance Beginning Year	Net Income Received	Income Expended During Year	Income Balance End Year	Grand Total of Principal & Income at End of Year
Cemetery Perpetual Care										
Mountain View Cemetery	665,840.43	1,020.00	(8,290.17)	0.00	658,570.26	322,343.21	51,848.06	(13,137.23)	361,054.04	1,019,624.30
Village Cemetery	45,538.36	0.00	(566.98)	0.00	44,971.38	20,942.76	3,546.01	(898.49)	23,590.28	68,561.66
Total Perpetual Care	711,378.79	1,020.00	(8,857.15)	0.00	703,541.64	343,285.97	55,394.07	(14,035.72)	384,644.32	1,088,185.96
Gay Kimball Library										
Elizabeth Ripley Fund	6,006.09	0.00	51.89	0.00	6,057.98	752.88	549.34	(320.88)	981.34	7,039.32
Harold Gay Fund	11,729.80	0.00	101.34	0.00	11,831.14	1,470.35	1,072.86	(626.67)	1,916.54	13,747.68
Elizabeth Ripley Fund	103,367.95	0.00	893.07	0.00	104,261.02	12,957.34	9,454.51	(5,522.49)	16,889.36	121,150.38
Troy Library Fund	9,021.45	0.00	77.94	0.00	9,099.39	1,130.86	825.14	(481.98)	1,474.02	10,573.41
Louise Whalley Fund	15,184.91	0.00	131.19	0.00	15,316.10	1,903.45	1,388.88	(811.26)	2,481.07	17,797.17
Donis Howe Fund	4,438.69	0.00	38.35	0.00	4,477.04	556.39	405.98	(237.14)	725.23	5,202.27
Ruth McIntire Platt Fund	11,859.30	0.00	102.46	0.00	11,961.76	1,486.57	1,084.72	(633.58)	1,937.71	13,899.46
Total Library Funds	161,608.19	0.00	1,396.25	0.00	163,004.43	20,257.84	14,781.43	(8,634.00)	26,405.27	189,409.70
GRAND TOTAL										
COMMON FUNDS	872,986.98	1,020.00	(7,460.90)	0.00	866,546.07	363,543.81	70,175.50	(22,669.72)	411,049.59	1,277,595.66

2012 Tax Rate Calculation

DEPARTMENT OF REVENUE ADMINISTRATION Municipal Services Division

TOWN OF TROY

Gross Appropriations	2,325,433	
Less: Revenues	-1,115,384	
Add: Overlay	10,581	
Add: War Service Credits	28,400	
Net Town Appropriation	<u>1,249,030</u>	
Municipal Tax Rate		9.71

MONADNOCK SCHOOL DISTRICT TAXES

Regional School Apportionment	3,956,260	
Less: Education Grant	-2,194,336	
Less: State Education Taxes	<u>-280,864</u>	
Approved School Tax Effort	1,481,060	
Monadnock School District Tax Rate		11.51

STATE EDUCATION TAXES

Equalized Valuation (No Utilities)	117,516,379	
Multiplied by State Tax Rate	<u>x 2.39</u>	
	280,864	
Divided by Local Assessed Valuation (No Utilities)	<u>118,525,395</u>	
State School Tax Rate		2.37

CHESHIRE COUNTY TAXES

Approved County Tax Effort	408,513	
County Tax Rate		3.18
TOTAL TAX RATE		<u>26.77</u>

COMMITMENT ANALYSIS

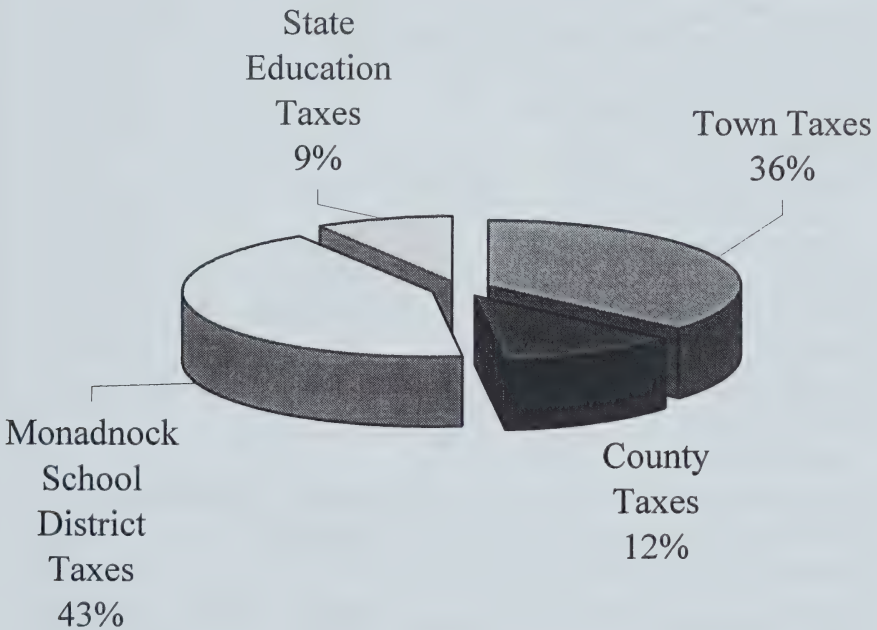
Total Property Taxes Assessed	3,419,467	
Less: War Service Credits	-28,400	
Total Property Tax Commitment	3,391,067	

PROOF OF RATE

State Education Tax (No Utilities)	118,525,395 x 2.37	280,864	
All Other Taxes	128,629,595 x 24.40	<u>3,318,603</u>	
		3,419,467	

Tax Rate Comparison

2012 TAX RATE		
Town Taxes	9.71	36%
County Taxes	3.18	12%
Monadnock School District Taxes	11.51	43%
State Education Taxes	2.37	9%
Total Tax Rate	26.77	100%



Combining the Monadnock School District Taxes and the State of New Hampshire Education Taxes, the Total Education Tax Rate is 51% of your tax dollars.



New Hampshire
Department of
Revenue Administration

2012
MS-1 Report

SUMMARY INVENTORY OF VALUATION DUE SEPTEMBER 1, 2012

Municipality Name **TROY** Original Date (mm/dd/yy) **08/28/2012**
 County Name **CHESHIRE** Revision Date (mm/dd/yy)

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief (Rev 1707).

Assessor's Name
VISION GOVERNMENT SOLUTIONS

Municipal Official Name 1
ROBERT M CUMMINGS

Municipal Official Name 2
THOMAS A WALSH

Municipal Official Name 3
GIDEON L NADEAU SR

Preparer Name
CYNTHIA SATAS

Preparer Email
SELECTMEN@TROY-NH.US

Preparer Phone
(603) 242-7722

By checking this box, I declare that I have examined the information contained in this report and to the best of my belief it is true, correct and complete under penalties of perjury.

Municipal Officials Assessing Official Preparer

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions for individual items.



New Hampshire
Department of
Revenue Administration

2012
MS-1 Report

VALUE OF LAND ONLY	ACRES	2012	
		ASSESSED VALUATION	
Current Use	7,200.56	495,384	
Residential Land	1,799.69	26,759,011	
Commercial & Industrial Land	147.88	2,390,200	
Total of Taxable Land	9,148.13	29,644,595	
Tax Exempt & Non-Taxable	1,859.43	4,229,750	
VALUE OF BUILDINGS ONLY			
Residential		80,994,400	
Manufactured Housing		3,365,300	
Commercial & Industrial		4,738,100	
Total of Taxable Buildings		89,097,800	
Tax Exempt & Non-Taxable Buildings		15,604,400	
UTILITIES			
New England Power Company		1,104,200	
Public Service Company of NH		9,000,000	
Total of Utilities		10,104,200	
VALUATION BEFORE EXEMPTION		128,846,595	
EXEMPTIONS			
EXEMPTIONS	AMOUNT	TOTAL	2012
		#	ASSESSED VALUATION
Blind	15,000	2	30,000
Elderly 65 - 74	12,000	1	12,000
Elderly 75 - 79	25,000	1	25,000
Elderly 80+	50,000	3	150,000
Total Dollar Amount of Exemptions			217,000
Net Valuation Used to Compute Municipal, County,			
and Local Education Tax Rates			
			128,629,595
Less Utilities			10,104,200
Net Valuation Without Utilities to Compute			
State Education Tax			118,525,395



New Hampshire
 Department of
 Revenue Administration

2012 MS-1 Report

VETERANS' TAX CREDITS	LIMITS	#	ESTIMATED TAX CREDITS
Veterans' Tax Credit	250	92	23,000
Tax Credit for Service			
Connected Total Disability	1,800	3	5,400
Total Number and Amount		95	28,400

CURRENT USE REPORT - RSA 79-A

	TOTAL NUMBER OF ACRES RECEIVING CURRENT USE	ASSESSED VALUATION
FARM LAND	239.97	94,727
FOREST LAND	5,217.33	340,768
FOREST LAND DOCUMENTED STEWARDSHIP	1,421.64	54,074
UNPRODUCTIVE LAND	15.60	280
WETLAND	306.02	5,535
TOTAL	7,200.56	495,384

OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
Receiving 20% Recreation Adjustment	3762.46
Removed from Current Use During 2012	.02
	TOTAL NUMBER
Total Number of Owners in Current Use	150
Total Number of Parcels in Current Use	250

LAND USE CHANGE TAX

Money Received for Calendar Year 2011	2,460
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Statement of Estimated and Actual Revenue

Year Ending December 31, 2012

	Estimated Revenue 2012 MS-7	Actual Revenue Collected 2012	Revised Revenue MS-4 9/1/2012	Revenue Used On 2012 Tax Rate
TAXES				
Land Use Change Taxes	0	3,300	0	0
Yield Taxes	5,000	6,418	2,144	2,144
Int/Pen Del Taxes	30,000	58,624	32,600	32,600
Excavation Tax (.02 Cents)	0	0	0	0
Inventory Penalties	5,000	8,945	5,000	5,000
LICENSES, PERMITS AND FEES				
Bus. Licenses & Permits	400	480	400	400
Motor Vehicle Permits	225,000	242,611	225,000	225,000
Building Permits	455	390	455	455
Other Lic. Permits, Fees	5,000	5,956	5,000	5,000
STATE OF NEW HAMPSHIRE				
Room/Meals Tax	95,805	95,822	95,805	95,486
Highway Block Grant	48,932	48,687	47,509	48,687
Oil Collection Grant	0	2,495	0	0
Water Pollution Grant-Sewer	35,102	35,102	35,102	35,102
State/Federal Forest Land	236	198	198	198
Landfill 20% Grant Reimb.	12,935	12,935	12,935	12,935
Police Offset Revenue	7,593	3,605	7,593	7,593
Safe Route to School Grant	0	47,566	0	0
FEDERAL GOVERNMENT				
Homeland Security Grant	0	137,180	0	0
Other	11,252	8,752	11,252	11,252
CHARGES FOR SERVICE				
Income from Departments	1,900	5,376	4,500	4,500
Other	0	0	0	0
MISCELLANEOUS				
Sale of Cemetery Lots	0	1,050	0	0
Sale of Town Equipment	0	152	0	0
Town Tent Rental	50	0	0	0

Statement of Estimated and Actual Revenue

Year Ending December 31, 2012

	Estimated Revenue 2012 MS-7	Actual Revenue Collected 2012	Revised Revenue MS-4 9/1/2012	Revenue Used On 2012 Tax Rate
Interest on Investments	900	963	900	900
Court Ordered Fines	370	300	300	300
Insurance Refunds	1,730	2,001	2,000	2,000
Other/CkChgs/Labels	350	1,162	200	200
OTHER GOVERNMENT TRANSFERS IN				
W/S Bond Reimbursement	20,499	20,499	20,499	20,400
Water/Sewer Operations	384,609	392,450	384,609	384,609
INTERFUND OPERATING TRANSFERS IN				
Landfill Special Revenue Funds	52,470	51,720	52,470	52,470
Cemetery Expendable Trust	20,642	15,908	20,642	20,642
From Expendable Trusts	81,500	14,219	82,500	82,500
Capital Reserves	53,201	57,895	58,201	58,201
VOTED FROM SURPLUS	6,810	0.00	6,810	6,810
TOTAL REVENUE	1,107,741	1,282,762	1,114,624	1,115,384
Fund Balance Surplus to Reduce Taxes		0	0	0

Janet L. McCullough
Treasurer

Detailed Statement of Payments

SELECTMEN'S OFFICE

Selectmen	10,800	
Administrative Assistant	45,757	
Budget Committee Clerk	155	
Moderator	500	
Supervisors of the Checklist	1,650	
Treasurer	3,600	
Deputy Treasurer	1,000	
Trustees of the Trust Funds	1,500	
Code Enforcement Officer	3,600	
Advertising	78	
Assessing Fees	1,484	
Cheshire Registry of Deeds	47	
Computer Services	7,378	
Consulting Service Fees	500	
Disability Insurance	593	
Dues, Memberships and Subscriptions	774	
Equipment Purchase	250	
Health Insurance	13,838	
Internet	510	
Life Insurance	60	
Office Supplies	1,081	
Post Office Box Rent	50	
Postage	1,034	
Seminars	40	
Social Security	4,878	
State Retirement	4,244	
Tax Map Contract	1,100	
Telephone Basic Rate	1,021	
Telephone Toll Charges	112	
Town Report Delivering	114	
Town Report Printing	2,000	
Travel Reimbursement	109	
Workers' Compensation	233	
Subtotal		110,090

TOWN CLERK/TAX COLLECTOR'S OFFICE

Town Clerk/Tax Collector	36,676	
Deputy Town Clerk/Tax Collector	10,052	
Advertising	91	
Cheshire Registry of Deeds	326	
Computer Services	2,818	
Disability Insurance	475	
Dues, Memberships and Subscriptions	909	
Equipment Repair	120	

Detailed Statement of Payments

Health Insurance	13,838	
Internet	510	
Life Insurance	60	
Dog License Fees	1,213	
Marriage License Fees	570	
Office Supplies	413	
Post Office Box Rent	50	
Postage	1,974	
Postage Machine Rental	415	
Printing/Forms	345	
Seminars	991	
Social Security	3,389	
State Retirement	3,227	
Telephone Basic Rate	443	
Telephone Toll Charges	52	
Travel Reimbursement	379	
Vault Storage	125	
Vital Record Search Fees	656	
Workers' Compensation	158	
Subtotal	80,275	80,275
ELECTION AND REGISTRATION		
Ballot Clerks	1,125	
Advertising	160	
Food Allowance	316	
Office Supplies	26	
Postage	1	
Workers' Compensation	4	
Subtotal	1,632	1,632
ANNUAL TOWN AUDIT		
		8,950
LEGAL EXPENSES		
		15,160
PLANNING BOARD		
Planning Board Clerk	2,583	
Advertising	248	
Legal Expenses	371	
Office Supplies	230	
Postage	439	
Publications/Books/Periodicals	50	
Social Security	196	
Assistance Program	1,830	
Workers' Compensation	3	
Subtotal	5,950	5,950
ZONING BOARD OF ADJUSTMENT		

Detailed Statement of Payments

Zoning Board Clerk	293	
Advertising	117	
Postage	219	
Social Security	22	
Workers' Compensation	1	
Subtotal	652	652
KIMBALL HALL		
Custodian	450	
Building Maintenance and Repair	139	
Electricity	1,132	
General Supplies	10	
Heating Oil	5,145	
Oil Burner Service	170	
Labor Contracted Services	45	
Liability Insurance	5	
Property Insurance	458	
Propane Gas	217	
Recharge Fire Extinguishers	136	
Social Security	35	
Telephone Basic Rate	515	
Workers' Compensation	21	
Subtotal	8,478	8,478
TOWN HALL		
Custodian	1,072	
Building Maintenance and Repair	383	
Copier Supplies	382	
Copier Service Agreement	1,082	
Electricity	1,288	
Equipment Purchase	812	
Equipment Repairs	100	
Fire/Security Alarm Contract	192	
General Supplies	270	
Heating Oil	6,506	
Oil Burner Service	190	
Labor Contracted Services	60	
Liability Insurance	1,598	
Property Insurance	1,159	
Recharge Fire Extinguishers	25	
Social Security	76	
Fax Line Basic Rate	443	
Fax Line Toll Charges	70	
Workers' Compensation	56	
Subtotal	15,764	15,764

Detailed Statement of Payments

CEMETERY DEPARTMENT

Trustees	1,500	
Superintendent	6,807	
Part-Time Salaries	2,652	
Vehicle Insurance	440	
Dues, Memberships and Subscriptions	20	
Electricity	189	
Equipment Repair	900	
Flags		
General Supplies	485	
Labor Contracted Services	650	
Monument Repair	650	
Liability Insurance	96	
Property Insurance	6	
Postage	1	
Recharge Fire Extinguishers	25	
Seed/Fertilizer/Loam	531	
Seminars	55	
Social Security	838	
Equipment Fuel-Gasoline	996	
2001 Dodge Pickup Truck Repairs	40	
Workers' Compensation	657	
Subtotal	17,538	17,538

CHESHIRE RAILROAD DEPOT

Building Maintenance and Repair	321	
Electricity	641	
General Supplies	68	
Labor Contracted Services	327	
Property Insurance	167	
Security Alarm Monitoring	1,724	
Subtotal	3,248	3,248

SOUTHWEST REGIONAL PLANNING COMMISSION

2,361

OTHER GENERAL GOVERNMENT

SRTS NHDOT Additional Funding	19,755	
Property Tax Payment Refund	5,226	
Property Tax Interest Refund	143	
Emergency Services Building Insurance Deductible	1,000	
Emergency Management Hazard Mitigation Plan	5,000	
Timber Tax Refund	2	
Flowers/Fruit Baskets	166	
Unemployment Compensation	103	
Subtotal	31,395	31,395

POLICE DEPARTMENT

Detailed Statement of Payments

Police Chief	57,253
Sergeant	13,926
Full-Time Police Officer	41,617
Full-Time Police Officer	18,540
Overtime	16,833
Part-Time Police Officer	10,265
Call Time	4,854
Secretary	1,984
Mandatory Training	600
Health Insurance Buyout	800
Advertising	141
Ammunition	833
Vehicle Insurance	1,319
Computer Support Services	5,859
Copier Service Agreement	1,270
Disability Insurance	2,225
Dues, Memberships and Subscriptions	145
Equipment Purchase	5,120
Equipment Rent/Pager Service	251
Equipment Repair	298
General Supplies	175
Health Insurance	9,934
Internet	540
Lab/Medical Evaluations	75
Police Professional Liability Insurance	3,761
Life Insurance	155
Property Insurance	13
Office Supplies	831
Post Office Box Rent	56
Postage	134
Radio/Radar/Electronic Maintenance	150
Regional Prosecutor	12,000
Recharge Fire Extinguishers	30
Social Security	3,146
State Retirement	31,672
Telephone Basic Rate	1,019
Telephone Toll Charges	231
Cellular Telephone	1,727
Training/Hiring/Testing	778
Uniforms	2,388
Uniform Cleaning/Alterations	636
Vehicle Fuel-Gasoline	11,819
1999 Ford Expedition Repairs	1,299
2007 Ford Expedition Repairs	810

Detailed Statement of Payments

2009 Ford Crown Victoria Repairs	1,421	
2007 Ford Expedition Tires	540	
2009 Ford Crown Victoria Tires	480	
Workers' Compensation	5,424	
Subtotal		275,377
POLICE REVENUE OFFSET		
Special Details	2,258	
Social Security	32	
Workers' Compensation	188	
Subtotal		2,478
TROY AMBULANCE, INC		
Vehicle Insurance	440	
Rescue Squad/EMT's Errors & Omissions Insurance	926	
Telephone Basic Rate	491	
Telephone Toll Charges	17	
Vehicle Fuel-Diesel	1,520	
Workers' Compensation	1,352	
Subtotal		4,746
EMERGENCY SERVICES BUILDING		
Building Maintenance and Repair	170	
Electricity	1,980	
Security Alarm Monitoring	694	
General Supplies	27	
Heating Oil	2,639	
Oil Burner Service	125	
Liability Insurance	1,721	
Property Insurance	315	
Recharge Fire Extinguishers	25	
Subtotal		7,696
FIRE DEPARTMENT		
Board of Engineers	1,500	
Fire Fighters	7,945	
Building Inspections	23	
Vehicle Maintenance	82	
Secretary	105	
Vehicle Insurance	4,319	
Building Maintenance and Repair	1,305	
Dues, Memberships and Subscriptions	777	
Electricity	2,990	
Equipment Purchase	8,741	
Equipment Repairs	430	
Food Allowance	21	
Fire Prevention Supplies	496	
General Supplies	85	

Detailed Statement of Payments

Heating Oil	4,882	
Hepatitis B Immunization	68	
Internet	1,202	
Fire Fighters Errors and Omissions Insurance	289	
Medical/Rescue Supplies	555	
Mutual Aid	10,945	
Liability Insurance	100	
Property Insurance	554	
Office Supplies	1,135	
Post Office Box Rent	100	
Postage	25	
Publications/Books/Periodicals	79	
Recharge Fire Extinguishers	78	
Social Security	734	
Telephone Basic Rate	491	
Telephone Toll Charges	26	
Training/Hiring/Testing	280	
Bunker Gear	6,305	
Uniforms	233	
Vehicle Fuel-Diesel	1,031	
Vehicle Fuel-Gasoline	25	
34E1 2004 HME Repairs	105	
34E2 1978 Mack Repairs	784	
34B1 1985 GMC Brush Truck Repairs	40	
34B2 1975 AMC Brush Truck Repairs	80	
34R1 1984 Mack Rescue Truck Repairs	80	
34T1 1998 Mack Tanker Repairs	106	
Radio/Radar/Electronic Maintenance	1,163	
Workers' Compensation	914	
Subtotal	61,228	61,228
FOREST FIRE SUPPRESSION		
Warden/Deputy Wardens	628	
Equipment Purchase	200	
Social Security	48	
Subtotal	876	876
EMERGENCY MANAGEMENT		
Director and Assistant Director	1,500	
Advertising	24	
Equipment Purchase	1390	
Property Insurance	10	
Postage	1	
Social Security	115	
Workers' Compensation	5	

Detailed Statement of Payments

Subtotal	3,045
HIGHWAY DEPARTMENT	
Public Works Director	50,965
Highway Laborer	38,393
Overtime	7,699
Seasonal Laborers	2,369
Advertising	137
Vehicle Insurance	3,079
Building Maintenance and Repair	1,169
Catch Basin Cleaning	960
Chain Saw and Supplies	112
Cleaning Supplies	37
Clothing Allowance	337
Cold Patch	534
Computer/Software Purchase	40
Computer Supplies	262
Dam Fees/Maintenance and Repair	913
Disability Insurance	1,158
Drum Oil and Grease	672
Dues, Memberships & Subscriptions	25
Electricity	2,208
Equipment Purchase	500
Equipment Rental	750
1998 Caterpillar Loader Repairs	1,523
1988 John Deere Backhoe Repairs	864
Sweeper Repairs	371
Sand Spreaders Repairs	107
General Supplies	417
Hardware, Nuts and Bolts	94
Health Insurance	27,677
Heating Oil	2,790
Oil Burner Service	125
Ice Control-Sand	2,724
Ice Control-Salt	11,264
Labor Contracted Services	1,800
Internet	719
Life Insurance	120
Line Striping	1,875
Liability Insurance	990
Office Supplies	110
Property Insurance	365
Radio/Radar/Electronic Maintenance	309
Recharge Fire Extinguishers	104
Safety Equipment	150

Detailed Statement of Payments

Signs	1,570	
Social Security	7,211	
Small Tools	872	
Snow Plow Parts and Repair	581	
State Retirement	8,677	
Stone for Roads	81	
Sweeping	1,040	
Telephone Basic Rate	491	
Telephone Toll Charges	19	
Telephone-Cellular Phone	1,225	
Training/Hiring/Testing	234	
Tree Work	1,725	
Vehicle Fuel-Diesel	9,852	
Vehicle Fuel-Gasoline	54	
1992 International Repairs	610	
1997 International Repairs	495	
1997 Trackless Tractor Repairs	3,486	
2002 Ford F350 Repairs	270	
2007 Dodge Ram 3500 Repairs	5,359	
2012 Ford F350 Repairs	716	
Welding Supplies	267	
Workers' Compensation	10,264	
Workshops	25	
Subtotal	221,941	221,941
STREET LIGHTING		14,903
HIGHWAY BLOCK GRANT		44,421
TRANSFER STATION/RECYCLING CENTER		
Superintendent	28,827	
Part-Time Salaries	18,844	
Advertising	53	
Bottled Water	247	
Building Maintenance and Repair	434	
Clothing Allowance	367	
Disability Insurance	374	
Dues, Memberships and Subscriptions	107	
Electricity	2,171	
Equipment Purchase	225	
Compactor Rental	3,420	
Equipment Repairs	296	
Forklift Repairs	304	
General Supplies	423	
Electronic Disposal	1,950	
Health Insurance	13,838	
Hazardous Waste Collection	2,180	

Detailed Statement of Payments

Heating Oil	812	
Oil Burner Service	150	
Life Insurance	30	
Liability Insurance	458	
Property Insurance	340	
Office Supplies	101	
Pest Control	460	
Monitoring Wells	6,131	
Portable Toilet Rental	1,172	
Printing/Forms	254	
Propane Gas	486	
Recharge Fire Extinguishers	77	
Safety Equipment	58	
Scale License/Calibration	273	
Scale Testing/Certification	108	
Shipping Materials	380	
Social Security	3,458	
State Retirement	2,577	
Telephone Basic Rate	491	
Telephone Toll Charges	25	
Training/Hiring/Testing	228	
Tipping Fees	33,346	
Trucking Fees	6,450	
Waste/Recycle	1,562	
Workers' Compensation	3,066	
Subtotal	136,553	136,553
ANIMAL CONTROL		
Animal Control Officer	1,300	
Monadnock Region Humane Society	10	
Social Security	99	
Travel Reimbursement	200	
Workers' Compensation	26	
Subtotal	1,635	1,635
HEALTH ADMINISTRATION		
Health Officer	300	
Dues, Memberships and Subscriptions	25	
Home Health Care Membership Fee	1,962	
Home Health Care Meals-On-Wheels	2,010	
Monadnock Family Services	2,545	
Social Security	23	
Workers' Compensation	1	
Subtotal	6,866	6,866
WELFARE ADMINISTRATION		

Detailed Statement of Payments

Welfare Officer	1,500	
Office Supplies	27	
Postage	8	
Seminars	40	
Social Security	115	
Travel Reimbursement	54	
Workers' Compensation	5	
Subtotal		<u>1,749</u>

WELFARE GENERAL ASSISTANCE

Burials and Cremations	1,500	
Medical	10	
Rent	19,806	
Electricity	3,984	
Heating Oil	6,363	
Postage	8	
Vehicle Fuel	90	
Water/Sewer	316	
Subtotal		<u>32,077</u>

DONATIONS

Community Kitchen, Inc.	1,000	
Helping Hand Center, Inc	1,500	
Meadowood Fire Department, Inc.	1,500	
Southwestern Community Services	2,500	
Troy Historical Society	1,000	
Troy Senior Citizens	500	
Subtotal		<u>8,000</u>

TOWN COMMON

Electricity	536	
General Supplies	124	
Labor Contracted Services	1,460	
Subtotal		<u>2,120</u>

WAR MEMORIAL RECREATION PROGRAM

Part-Time Salaries	347	
Building Maintenance and Repair	166	
Electricity	901	
General Supplies	55	
Labor Contracted Services	290	
Marlborough Road Ball Fields	1,788	
Liability Insurance	9	
Property Insurance	14	
Public Beach Insurance	1,245	
Portable Toilet Rental	290	
Social Security	27	

Detailed Statement of Payments

Troy Summer Camp	9,279	
Water Testing	130	
Workers' Compensation	55	
Subtotal		14,596
LIBRARY		
Librarian	36,743	
Part-Time Salaries	15,933	
Seasonal Laborers	465	
Advertising	41	
Appropriation Transfer	2,000	
Building/Elevator Maintenance	2,389	
Disability Insurance	476	
Electricity	4,255	
Health Insurance	6,919	
Heating Oil	2,586	
Oil Burner Service	225	
Labor Contracted Services	241	
Life Insurance	60	
Liability Insurance	539	
Property Insurance	1,086	
Recharge Fire Extinguishers	25	
Social Security	3,974	
State Retirement	3,273	
Telephone Basic Rate	933	
Telephone Toll Charges	47	
Workers' Compensation	265	
Subtotal		82,475
PATRIOTIC PURPOSES		
Band/Memorial Day Parade	300	
Flags	445	
Subtotal		745
CONSERVATION COMMISSION		
Conservation Education	265	
Annual Fishing Derby	325	
Office Supplies	10	
Subtotal		600
INDUSTRIAL DEVELOPMENT		
Postage		17
LONG TERM BONDS & NOTES		
2004 Fire Truck Lease	14,643	
Landfill Bond	91,006	
Sewer Bond	52,560	
Sewer Plant Upgrade Bond	117,009	

Detailed Statement of Payments

Water System Improvements Bond	58,201	
Subtotal		333,419
TAX ANTICIPATION NOTE		
Principle	400,000	
Interest	4,095	
Subtotal		404,095
CAPITAL OUTLAY - LAND		
Road/Street Sand Sealing		21,704
CAPITAL OUTLAY - MACHINERY/VEHICLES/EQUIPMENT		
Fire Department Pagers	9,982	
Highway Department 2012 Ford F350	40,000	
2009 Ford Crown Victoria Police Cruiser Final Payment	6,449	
Police Dept Body Armor Vests and Portable Radios	10,215	
Transfer Station Bags	2,970	
Subtotal		69,616
CAPITAL OUTLAY - BUILDINGS		
Town Hall Granite Steps Improvement Project	1,686	
Gay-Kimball Library Roof	14,219	
Transfer Station Fence Repairs and Waste Oil Crusher	9,246	
Subtotal		25,151
CAPITAL OUTLAY - OTHER		
Silica Pond Engineering Study	14,322	
Employee Stipend	5,117	
Subtotal		19,439
DEPOSITS TO CAPITAL RESERVE FUNDS		
Conservation Commission	2,460	
Fire Department	10,357	
Highway Department	11,800	
Police Department	5,000	
Reassessment	20,000	
Subtotal		49,617
DEPOSITS TO EXPENDABLE TRUST FUNDS		
Cemetery Maintenance	1,530	
Computer Technology	1,000	
Samuel E. Paul War Memorial Recreation Fund	1,000	
Town Building Maintenance	14,000	
Subtotal		17,530
DEPOSIT TO CEMETERY PERPETUAL CARE		1,020
CHESHIRE COUNTY TAX PAYMENT		408,513
MONADNOCK REGIONAL SCHOOL DISTRICT		2,031,105
WATER/SEWER DEPARTMENT (Reimbursed to the Town of Troy)		
Disability Insurance		128

Detailed Statement of Payments

Life Insurance	15	
Vehicle Fuel-Diesel	1,718	
Vehicle Fuel-Gasoline	<u>2,326</u>	
Subtotal		4,187
EXPENSES INCURRED FROM LIABILITIES CARRIED FORWARD		
2010 Article 16 Safe Routes to School Project	89,383	
2011 Article 18 Emergency Management Storage Trailer	400	
2011 Article 24 Highway Block Grant	10,375	
2011 Article 29 Sand Dam Shack	300	
Dec 2011 (RSA 31:95-b) Fire Dept Air Packs/Compressor	<u>137,179</u>	
Subtotal		237,637
2012 PREPAID EXPENSES (Paid November 2011)		
BMSI Annual Computer Support Service	4,892	
SWRPC NH Planning and Land Use Regulations	<u>60</u>	
Subtotal		-4,952
2013 PREPAID EXPENSES (Paid November 2012)		
BMSI Annual Computer Support Service		4,989
TOTAL EXPENSES		4,848,707

Cynthia Satas

Administrative Assistant

Gay-Kimball Library Treasurer's Report

Checking Account Balance - January 1, 2012 **2,260**

INCOME

Fundraisers	1,933	
Copier/Printer Fees	228	
Fines	221	
Donations	1,221	
Grant/Scholarships	900	
Interest	6	
Item Replacement	29	
Non-Resident Fee	155	
Refunds/Credits	263	
Town of Troy	2,000	
Trust Funds	8,634	
TOTAL INCOME	<hr/>	15,590

EXPENSES

Automation System	1340	
Business Supplies	236	
Computer Equipment	415	
Education/Memberships	320	
Furnishings	324	
Internet	479	
Janitorial Supplies	69	
Materials (Books & DVDs)	8,669	
Materials Supplies	559	
Online Materials	550	
Periodicals (Magazines/Newspapers)	418	
Programming	834	
Reimbursement	846	
Web Hosting/Back-up	100	
TOTAL EXPENSES	<hr/>	15,159

Checking Account Balance - December 31, 2012 **2,690**

Gay-Kimball Library Treasurer's Report

PETTY CASH

Receipts from Fines on Overdue Materials & Fundraising

Opening Balance - January 1, 2012	271	
Money Received	1528	
Less Expenses	1533	
Ending Balance - December 31, 2012	<u> </u>	266

Expenses

Books	81	
DVDs	698	
Mileage	71	
Postage	241	
Programs	17	
Supplies	318	
Other	107	
Total Expenses	<u> </u>	1533

OTHER ACCOUNTS Ending Balances - December 31, 2012

Memorial Fund	776
Fines	443

Allan Bailey
Treasurer

Water and Sewer Department Financial Report

GENERAL FUND REVENUES

Cash on Hand - 1/1/2012	71,383	
Metered Water	186,719	
Metered Sewer	198,118	
User Fees	20,688	
Water Billings Labor	5,635	
Water Billings Parts	118	
Recycle Account (Scrap It)	869	
Bank Fees/Service Charges/Interest	96	
Reclaimed Checks	227	
Insurance Refund - Misc Income	478	
Total		484,331

DETAILED STATEMENT OF PAYMENTS

Commissioner's Salaries	3,250
Assistant Superintendent's Salary	38,640
Office Manager's Salary	35,571
Laborer's Salary	10,463
Superintendent's Salary	55,038
Pager Compensation	1,700
Overtime	1,506
Treasurer's Salary	2,000
Health Insurance Buyout	600
Property Taxes	5,678
Disability Insurance	1,611
Sewer Bond Reimbursement to the Town	20,499
State Dam Fee	750
Health Insurance	31,818
Postage	1,287
Office Supplies/Equipment	506
Computer Supplies	1,213
Office Equipment Repairs	420
BMSI Computer Support	4,236
Life Insurance	231
New Equipment	9,485
Equipment Rental	287
Material/Parts	11,637
Equipment Repairs	330
Testing	16,433
Property Insurance	1,926
Vehicle Insurance	880
Ice for Sampling	33
Liability Insurance	1,679
Courses/Licenses	1,879

Water and Sewer Department Financial Report

Membership Dues	375	
Social Security	11,381	
State Retirement	11,656	
Waste Disposal	1,562	
Calibrating Lab Equipment	3,333	
Vehicle Repairs 2000 Chevy	1,497	
Vehicle Repairs 2008 Ford	861	
Repairs 1995 Kubota	268	
Repairs Cub Cadet Lawn Mower	184	
Repairs John Deere Lawn Mower	33	
Generator Repair/Maintenance	3,841	
Fuel - Gasoline	2,610	
Fuel - Generators	110	
Propane - Generators	626	
Fuel - Diesel	1,850	
Food and Mileage	387	
Maintenance Supplies/Miscellaneous	2,167	
Road Repairs	237	
Uniform/Boots	544	
Electricity	54,578	
Office Telephone Basic	1,163	
Office Telephone Toll	134	
Building Repairs	209	
Internet Service	360	
Cell Phones	1,469	
Instrumental Telephones	1,793	
Scada	1,955	
Contract Labor	2,210	
Alarm System	1,030	
Worker's Compensation	2,779	
Chemicals	24,863	
Auditors	1,200	
TOTAL OPERATING EXPENSES	<hr/>	398,852
Offset Recycle Account		
Tools	617	
TOTAL OFFSET RECYCLE ACCOUNT	<hr/>	617
TOTAL WATER/SEWER EXPENSES		399,469
Cash on Hand - 12/31/2012		84,863
Rhonda Sheats Office Manager		

Schedule of Town Property

TOWN FACILITIES

DESCRIPTION	VALUE
Town Hall	262,900
Emergency Services Building.....	109,900
Cheshire Railroad Depot	95,700
B&M Freight Sheds.....	32,200
Kimball Hall	97,800
Fire Department	276,600
Highway Department.....	192,700
Transfer Station/Recycling Center.....	233,900
Sand Dam Recreation Area.....	246,500
Town Common	67,600
Gay-Kimball Library	247,300
Wastewater Treatment Plant.....	<u>8,549,900</u>
TOTAL	10,413,000

TOWN OWNED LAND

LOCATION	MAP	LOT	ACRES	VALUE
Perkins Pond-Off Monadnock St	1	12	5.00	29,800
North Side of Perkins Pond	1	13	4.90	5,900
Ground Water Supply (Olsen's)	2	3A	1.28	35,000
Farrar Field Cemetery Lot/Ballfield	10	07	59.00	152,200
Dort Street	11	2A	.11	7,800
Water Street	18	10	.05	1,500
Intersection Prospect & Depot	18	27	.02	1,500
Silica Mill Pond-Brook Street	18	48	.97	13,500
Access to Silica Mill Pond	18	51A	.97	8,400
Water Supply Facilities	19	72	8.40	20,000
Dort Street-Water/Sewer	19	72B	3.30	8,300
Water Dept Reservoir/Jaffrey	203	10	100.00	83,913
Mountain View Cemetery	19	74		N/A
Route 12 and Old Keene Road	20	15	1.08	17,100
Richmond Road Cemetery	31	7	.51	15,000
Village Cemetery				<u>N/A</u>
TOTAL				399,913

Schedule of Town Property

LAND ACQUIRED THROUGH TAX COLLECTOR'S DEED

LOCATION	MAP	LOT	ACRES	VALUE
Fitzwilliam/Jaffrey Line	4	6	.83	2,100
Forest Road	8	16	3.50	22,100
Forest Road	8	17	2.70	25,600
Forest Road	8	18	3.30	19,200
Marlborough Road	10	5A	2.50	26,400
Marlborough Road	10	5B	.02	9,000
Industrial Property (Route 12 South)	13	1	8.30	51,600
Quarry Road (Old Trailer Park)	13	2	.69	26,900
Intersection Rte 12 & Quarry Road	13	5	.12	3,200
Route 12 South	13	6A	.47	13,800
South Main & Longmeadow	13	19	.60	24,600
South Main Street	13	70	.40	20,500
South Main Street	13	71	.40	20,500
South Main Street	13	72	.40	21,600
South Main Street	13	73	.40	20,500
Prospect Street	18	33	1.47	21,100
Mill Street Parking Lot	18	182	5.58	45,500
Off Richmond Road	33	10	20.00	17,400
Mackey Road	36	2	11.00	<u>5,100</u>
TOTAL				396,700

UNKNOWN PROPERTY

Town Tax Maps – Boundaries Not Correct

LOCATION	MAP	LOT	ACRES	VALUE
Old Keene Road	20	17A	.02	1,500
Off Richmond Road	33	8A	6.90	11,000
Off Richmond Road	33	8B	6.90	11,000
Off Richmond Road	33	8C	7.70	11,400
Off Dwinell Road	33	11	2.70	<u>2,500</u>
TOTAL				37,400

Total Town Facilities	10,413,000
Town Owned Land	399,913
Land Acquired Through Tax Collector's Deed	396,700
Unknown Property-Incorrect Boundaries	37,400
TOTAL	11,247,013

TOWN OF TROY
State of New Hampshire
2013 Town Warrant

To the inhabitants of the Town of Troy, in the County of Cheshire, in said state, qualified to vote in town affairs, you are hereby notified to meet at Troy Elementary School, on Tuesday, the 12th day of March 2013, at 10:00 a.m. for balloting upon matters specified in Articles 1 and 2, listed below, and you are hereby further notified to meet at Troy Elementary School on Wednesday, the 13th day of March, 2013, at 7:00 p.m. for consideration of all other articles contained in the warrant.

Article 1 – Election of Officers

Selectman	Three Years – Vote for One
Treasurer	Three Years – Vote for One
Trustee of the Trust Funds.....	Three Years – Vote for One
Trustee of the Trust Funds.....	Two Years – Vote for One
Welfare Administrator	One Year – Vote for One
1 st Deputy Fire Chief.....	Three Years – Vote for One
Cemetery Trustee.....	Three Years – Vote for One
Library Trustee.....	Three Years – Vote for One
Zoning Board of Adjustment	Three Years – Vote for Two
Planning Board	Three Years – Vote for Two
Planning Board	One Year – Vote for One
Budget Committee	Three Years – Vote for Three
Budget Committee	One Year – Vote for Two
Water/Sewer Commissioner	Five Years – Vote for One

Article 2 – Zoning Amendment

To see what action the town will take with respect to the following proposed amendments to the Troy Zoning Ordinance by ballot vote upon the following questions:

1. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of Troy Zoning Ordinance as follows: To amend Article III, General Provisions, Paragraph G. to extend the time an RV may be used as an auxiliary living unit from 90 days to 180 consecutive days?

2. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of Troy Zoning Ordinance as follows: To amend Article XIV, Paragraph D to clarify and specify that accessory

apartments are only permitted in association with a single-family dwelling and that only one such apartment is permitted per single-family dwelling?

3. Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town of Troy Zoning Ordinance as follows: To add a new paragraph to Article III, General Provisions, that allows multi-family workforce housing only in the Village and Residential Districts on lots that are served by municipal water and sewer; and specifies that in all other districts workforce housing may be of the single-family or two-family type?

4. Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town of Troy Zoning Ordinance as follows: To add a new paragraph to Article III, General Provisions that would permit Conversion Apartments in all districts by special exception?

5. Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town of Troy Zoning Ordinance as follows: To amend the Telecommunications Facilities Ordinance in general, and specifically by reducing tower height from 200 to 120 feet; by allowing expedited review for co-location as opposed to new construction; any by requiring that any visual buffering be provided and maintained on the subject parcel, or guaranteed to be maintained if on a different parcel?

Article 3 – Operating Budget

To see if the town will vote to raise and appropriate the sum of **\$1,464,305** for General Government Operations January 1, 2013 to December 31, 2013, recommended by the Budget Committee.

	Recommended By	
	Board of Selectmen	Budget Committee
Selectmen’s Office.....	114,285	114,285
Town Clerk/Tax Collector’s Office.....	90,366	90,366
Election and Registration.....	536	536
Auditors for Town Books	10,400	10,400
Judicial and Legal.....	15,000	15,000
Planning Board	5,251	5,251
Zoning Board of Adjustment	440	440
Kimball Hall	7,926	7,926
Town Hall.....	15,493	15,493
Cheshire Railroad Depot.....	3,550	3,550
Regional Associations	2,363	2,363

Recommended By

	Board of Selectmen	Budget Committee
Police Department.....	302,676.....	302,676
Police Revenue Offset.....	6,520.....	6,520
Troy Ambulance, Inc.	5,040.....	5,040
Emergency Services Building.....	7,459.....	7,459
Fire Department	78,740.....	78,740
Forest Fire Suppression.....	2,605.....	2,605
Emergency Management	4,541.....	4,541
Highway Department	253,917.....	253,917
Street Lighting	14,730.....	14,730
Transfer Station/Recycling Center.....	148,472.....	143,472
Animal Control	2,076.....	2,076
Health Administration.....	6,805.....	6,805
Welfare Administration	2,358.....	2,358
Welfare General Assistance	37,500.....	37,500
Town Common	2,750.....	2,750
War Memorial Recreation Program.....	16,072.....	16,072
Library	86,261.....	86,261
Patriotic Purposes	700.....	700
Old Home Days	1,500.....	1,500
Conservation Commission.....	1,000.....	1,000
Heritage Commission.....	300.....	300
Industrial Development Authority	300.....	5,000
2004 HME Fire Truck 5 th Payment.....	14,643.....	14,643
Sewer Bond.....	25,509.....	25,509
Sewer Plant Upgrade Bond.....	114,389.....	114,389
Water System Improvements Bond	57,132.....	57,132
Tax Anticipation Note Interest.....	<u>5,000.....</u>	<u>5,000</u>
Total	1,464,605.....	1,464,305

Article 4 - Landfill Bond Payment

To see if the town will vote to raise and appropriate the sum of **\$91,006** for the annual bond payment for closing the town landfill, and to authorize the withdrawal of **\$50,000** from the Transfer Station/Recycling Center Special Revenue Fund to offset this expense. The balance of **\$41,006** is to be funded by taxation.

Article 5 – Reassessment of Town Property

To see if the town will vote to raise and appropriate the sum of **\$75,000** for Vision Appraisal Technology to conduct the state mandated field review, full measure and list, of all town properties and to authorize the withdrawal of **\$64,000** from the Reassessment Capital Reserve Fund to

offset this expense. The balance of **\$11,000** is to be funded by surplus. The Board of Selectmen and the Budget Committee recommend this appropriation.

Article 6 - Silica Pond Survey and Topographic Map

To see if the town will vote to raise and appropriate the sum of **\$15,000** to hire a surveyor to do a boundary survey and a topographic map of all land abutting Silica Pond from Barrett Street to the entrance of Village Pond and an Engineer Firm to finalize a design that will have the least impact on the area below Silica Pond. This will be a non-lapsing appropriation per RSA 32:7 VI, and will not lapse until completion or by December 31, 2014, whichever is sooner. The Board of Selectmen and the Budget Committee recommend this appropriation.

Article 7 - Establish the Troy Anniversary Expendable Trust Fund

To see if the town will vote to establish an expendable trust fund for the purpose of Troy Anniversary Celebrations (the Troy Bicentennial is in 2015) and to raise and appropriate the sum of **\$4,500** to be deposited into this fund with **\$1,500** to come from the unreserved fund balance (surplus), representing the unexpended balance of the Old Home Days 2012 operating budget and further to name the Selectmen as agents to expend. The balance of **\$3,000** is to be raised by taxation. The Board of Selectmen recommends this appropriation. The Budget Committee does not recommend this appropriation.

Article 8 - Establish an Agricultural Commission

To see if the town will vote to establish an Agricultural Commission as authorized by RSA 673:1 II, whose membership shall be in accordance with RSA 673:4-b consisting of three (3) regular members who shall serve staggered three year terms and two (2) alternate members; all to be appointed by the Board of Selectmen, with recommendations from the Agricultural Commission for future appointments.

Article 9 - Establish the Town Clock Capital Reserve Fund

To see if the town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of maintaining the town clock and to raise and appropriate the sum of **\$1,000** to be deposited in this fund and further to name the Selectmen as agents to expend. (Majority vote required). The Board of Selectmen recommends this appropriation. The Budget Committee does not recommend this appropriation.

Article 10 - Rescind Article 8 - March 14, 2012 – Town Hall Upgrade

Shall the town vote to rescind Warrant Article 8 voted at the 2012 Town Meeting to reset the Town Hall granite steps and to paint the clock tower

and the front of the Town Hall and to withdraw the funds from the General Government Building Expendable Trust Fund. This was a non-lapsing article; to lapse upon completion or by December 31, 2013. The Board of Selectmen recommends this article.

Article 11 - Town Hall Granite Step Improvements

To see if the town will vote to raise and appropriate the sum of **\$45,000** to reset the Town Hall granite steps and to authorize the withdrawal of said amount from the General Government Building Expendable Trust Fund to offset this expense. This will be a non-lapsing appropriation per RSA 32:7 VI, and will not lapse until completion or by December 31, 2014, whichever is sooner. The Board of Selectmen and the Budget Committee recommend this appropriation.

Article 12 - Cemetery Operating Budget

To see if the town will vote to raise and appropriate the sum of **\$24,290** for the care of the cemeteries and to authorize the withdrawal of **\$22,675** proportionately from the Cemetery Maintenance Expendable Trust and the Cemetery Perpetual Care Trust Funds. The balance of **\$1,615** is to be funded by taxation. The Board of Selectmen and the Budget Committee recommend this appropriation.

Article 13 - Cemetery Maintenance Expendable Trust and Perpetual Care Trust Fund Deposits

To see if the town will vote to raise and appropriate the sum of **\$1,050**, to deposit **\$350** in the Cemetery Maintenance Expendable Trust Fund, and to deposit **\$700** in the Cemetery Perpetual Care Trust Fund, from the sale of cemetery lots in 2012, deposited in the unreserved fund balance (surplus). The Board of Selectmen and the Budget Committee recommend this appropriation.

Article 14 - Cheshire Railroad Depot Paint Project

To see if the town will vote to raise and appropriate the sum of **\$5,580** to paint the Cheshire Railroad Depot and to install a vapor barrier in the crawl space, to be funded by taxation. The Board of Selectmen recommends this appropriation. The Budget Committee does not recommend this appropriation.

Article 15 - Freight Shed Structural Repair

To see if the town will vote to raise and appropriate the sum of **\$3,300** to remove and replace 30' of sill at the Railroad Depot Freight Shed, to be funded by taxation. The Board of Selectmen recommends this appropriation. The Budget Committee does not recommend this appropriation.

Article 16 - Safe Routes to School Project

To see if the town will vote to raise and appropriate the sum of **\$250,000** for the sidewalk upgrades to South Street, to be funded with a grant from the State of New Hampshire Department of Transportation Safe Routes to School Program. No funds will be expended without receipt of said grant. This will be a non-lapsing appropriation per RSA 32:7 VI, and will not lapse until completion or by December 31, 2014, whichever is sooner. This article is totally grant funded and has no effect on the tax rate. The Board of Selectmen and the Budget Committee recommend this appropriation.

Article 17 - 2013 Ford Interceptor Utility Police Cruiser

To see if the town will vote to authorize the Selectmen to enter into a long-term lease/purchase agreement for a 2013 Ford Interceptor utility police cruiser in the amount of **\$31,767** and to raise and appropriate the sum of **\$10,589** for the 1st payment due April 2013, and to authorize the withdrawal of said amount from the Police Department Capital Reserve Fund to offset this expense. Annual payments of **\$10,589** will be payable over the term of the next two years. This cruiser will replace the 1999 Ford Expedition, which will be sold and the proceeds deposited in the general fund. (2/3 Majority Vote Required). The Board of Selectmen and the Budget Committee recommend this appropriation.

Article 18 - Emergency Management Expendable Trust Fund Deposit

To see if the town will vote to raise and appropriate the sum of **\$1,485** to be deposited in the Emergency Management Expendable Trust Fund. This amount is to come from the unreserved fund balance (surplus), representing the unexpended balance of the Emergency Management 2012 operating budget. The Board of Selectmen and the Budget Committee recommend this appropriation.

Article 19 - Emergency Services Radios

To see if the town will vote to raise and appropriate the sum of **\$30,000** to purchase fourteen two-way radios and equipment to meet the 2013 FCC narrow banding and Homeland Security inoperability requirements, to replace outdated radios for the Fire, Highway and Water/Sewer Departments, Troy Ambulance and Emergency Management, to be funded with a New Hampshire Homeland Security and Federal Emergency Management Agency 50/50 grant in the amount of **\$15,000**. The town's share of the project is **\$15,000** to be funded by taxation. No funds will be expended without receipt of the grant. The Board of Selectmen and the Budget Committee recommend this appropriation.

Article 20 - Highway Department Truck.

To see if the town will vote to raise and appropriate the sum of **\$15,000** to purchase a used salt truck to replace the 1992 International and to authorize the withdrawal of said amount from the Highway Department Capital Reserve Fund to offset this expense. The 1992 International will be sold and the proceeds deposited in the general fund. The Board of Selectmen and the Budget Committee recommend this appropriation.

Article 21 – Highway Block Grant

To see if the town will vote to raise and appropriate the sum of **\$47,509** for the maintenance, construction and reconstruction of Class IV and V highways to be offset by the State of NH Highway Block Grant Program. The Board of Selectmen and the Budget Committee recommend this appropriation.

Article 22 - Transfer Station Bags

To see if the town will vote to raise and appropriate the sum of **\$4,160** to purchase transfer station bags (a minimum order of 75 cases of the 15 gallon bags; 10 bags per roll, 20 rolls per case, yielding 15,000 bags and a minimum order of 50 cases of the 33 gallon bags; 10 bags per roll, 20 rolls per case, yielding 10,000 bags) and to authorize the withdrawal of said amount from the Transfer Station/Recycling Center Special Revenue Fund to offset this expense. The Board of Selectmen and the Budget Committee recommend this appropriation.

Article 23 - Transfer Station/Recycling Center Renovation

To see if the town will vote to raise and appropriate the sum of **\$5,000** to install fire code sheetrock and insulation in the loader garage and to authorize the withdrawal of **\$3,843** to come from the Transfer Station/Recycling Center Special Revenue Fund with the remaining balance of **\$1,157** from surplus. The Board of Selectmen recommends this appropriation. The Budget Committee does not recommend this appropriation.

Article 24 - Discontinue Transfer Station/Recycling Center Building & Equipment Capital Reserve Fund

To see if the town will vote to discontinue the Transfer Station/Recycling Center Capital Reserve Fund created in 1994. Said funds **\$1,157** with accumulated interest to date of withdrawal, are to be transferred to the general fund. (Majority vote required). The Board of Selectmen and the Budget Committee recommend this article.

Article 25 - Peter Paul Community Center

To see if the town will vote to raise and appropriate the sum of **\$147,273** for the construction of the Peter Paul Community Center at the Samuel E. Paul War Memorial Recreation Area and to authorize the withdrawal of **\$53,000** from the Samuel E. Paul War Memorial Expendable Trust Fund to offset this expense. The balance of **\$94,273** is to be funded with a private donation. The project will not be started until all funding is secured. This will be a non-lapsing appropriation per RSA 32:7 VI, and will not lapse until completion or by December 31, 2014, whichever is sooner. The Board of Selectmen and the Budget Committee recommend this appropriation.

Article 26 - Rename and Repurpose the Youth Center Committee Expendable Trust

To see if the town will vote to rename the Youth Center Committee Expendable Trust to the Peter Paul Community Center Expendable Trust, for the purpose of maintaining and purchasing equipment for the Peter Paul Community Center. This will be a non-lapsing appropriation per RSA 32:7 VI, and will not lapse until completion or by December 31, 2014, whichever is sooner. This article will be tabled if Article 25 fails. The Board of Selectmen and the Budget Committee recommend this appropriation.

Article 27 - Peter Paul Community Center Heating System and Kitchen

To see if the town will vote to raise and appropriate the sum of **\$18,000** for a forced hot air heating system and a convenience kitchen for the Peter Paul Community Center and to authorize the withdrawal of **\$18,000** from the Peter Paul Community Center Expendable Trust to offset this expense. This article will be tabled if Articles 25 and 26 fail. The Board of Selectmen and the Budget Committee recommend this appropriation.

Article 28 - Conservation Commission Capital Reserve Fund Deposit

To see if the town will vote to raise and appropriate the sum of **\$3,300** to be deposited in the Conservation Commission Capital Reserve Fund, received from current use change tax deposited in unreserved fund balance (surplus) during fiscal year 2012. The Board of Selectmen recommends this appropriation. The Budget Committee does not recommend this appropriation.

Article 29 - Capital Reserve Fund Deposits

To see if the town will vote to raise and appropriate the sum of **\$51,357** to deposit in the Capital Reserve Funds as specified:

	Recommended By	
	Board of Selectmen	Budget Committee
Reassessment	1,000.....	1,000
Police Department.....	5,000.....	5,000
Fire Department	10,357.....	10,357
Highways & Streets	25,000.....	15,000
Highway Department.....	<u>10,000.....</u>	<u>10,000</u>
Total	51,357.....	41,357

Article 30 - Expendable Trust Fund Deposits

To see if the town will vote to raise and appropriate the sum of **\$12,000** to deposit in the Expendable Trust Funds as specified:

	Recommended By	
	Board of Selectmen	Budget Committee
General Government Buildings	10,000.....	7,500
Samuel E. Paul War Memorial	1,000.....	1,000
Computer Technology	<u>1,000.....</u>	<u>1,000</u>
Total	12,000.....	9,500

Article 31 - Water/Sewer Department Operations

To see if the town will vote to raise and appropriate the sum of **\$405,108** for Water/Sewer Department operations. Income comes from the collection of water and sewer rents. The Board of Selectmen and the Budget Committee recommend this appropriation.

Article 32 - Water/Sewer Department Fence

To see if the town will vote to raise and appropriate the sum of **\$2,529** for a galvanized chain link fence 6' in height and approximately 16' in width, with 4' diameter gateposts, using 1-5/8" diameter schedule 40 pipe to be installed on Monadnock Street at Bedrock Well 1 near Perkins Pond, to be funded with a Local Source Water Protection Grant. No funds will be expended without receipt of the grant. The Board of Selectmen and the Budget Committee recommend this appropriation.

Article 33 - Donations

To see if the town will vote to raise and appropriate the sum of **\$9,500** to be donated to the agencies as specified:

	Recommended By	
	Board of Selectmen	Budget Committee
Helping Hand Center	1,500	1,500
Community Kitchen.....	1,000	1,000
Historical Society.....	1,000	1,000
Meadowood Fire Department	2,000	1,000
Troy Senior Citizens	500	500
Southwestern Community Services	2,500	2,500
Monadnock Region Child Advocacy Center ...	<u>1,000</u>	<u>1,000</u>
Total	9,500	8,500

Article 34 - Optional Form of Meeting – Official Ballot Referenda

To see if the town will vote to adopt the provisions of RSA 40:13 known as SB2, to allow official ballot voting on all issues before the town on the second Tuesday of March. (3/5 Majority Vote Required).

By Petition

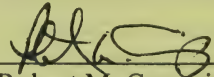
Article 35 – Industrial Development Authority – Legal Advice

To see if the town will vote to raise and appropriate the sum of \$5,000 to hire a lawyer to interpret contracts related to Troy Mills and to make recommendations for inserting safeguards into any future contracts in order to protect the town, which currently there are none. This article is to be funded by taxation.

By Petition

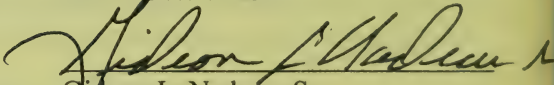
GIVEN UNDER our hands this 11th day of February in the year of our Lord, two thousand and thirteen. A true copy of Town Warrant – Attest:

BOARD OF SELECTMEN



 Robert M. Cummings, Chairman

Thomas A. Walsh



 Gideon L. Nadeau, Sr.

Right to Know Law

1. *What is the "Right to Know" Law RSA 91-A?*

It is the New Hampshire Statute which emphasizes that the business of the town is the public's business. It makes it clear that, with very few exceptions, the public has the right to access town records and meetings held in connection with town government.

2. *Who does it cover?*

All elected officials, employees, or volunteers serving on committees, boards or commissions of the Town of Troy.

3. *What does it cover?*

It covers all meetings. A meeting occurs whenever a quorum of a board, committee or commission, whether in person, by means of telephone or electronic communication, or in any other manner such that all participating members are able to communicate with each other, gathers and discusses or acts upon a matter over which that board, committee or commission has supervision, control, jurisdiction or advisory power.

4. *What is required for a meeting?*

A notice of the time and place of the meeting must be posted at least 24 hours in advance (excluding Sundays, and legal holidays) in at least two public places.

The public is entitled to attend and may record or videotape the proceedings.

All votes, with the very few exceptions itemized below, must be taken in open session and not be by secret ballot.

Minutes must be recorded and open to public inspection not more than five business days after the meeting.

5. *When can a Nonpublic Session be held?*

The Right to Know law lists certain limited situations which allow a board to go into nonpublic session. Those situations are:

- Dismissal, promotion, or compensation of any public employee, RSA 91-A:3 II (a).
- The hiring of any person as a public employee, RSA 91-A:3 II (b).
- Matters which, if discussed in public, would likely affect adversely the reputation of any person, other than a member of the public body itself, unless such person requests an open meeting, RSA 91-A:3 II (c).

Right to Know Law

- Consideration of the purchase, sale, or lease of real or personal property RSA 91-A:3 II (d).
- Consideration or negotiation of pending claims or litigation which has been threatened in writing or filed against the public body, RSA 91-A:3 II (e).

6. How do you go into Nonpublic Session?

A motion must be made which specifically identifies the statutory category which is the reason for going into nonpublic session. The vote on any such motion shall be by roll call, and shall require the affirmative vote of the majority of members present.

7. What is required in a Nonpublic Session?

Minutes must be taken just as in open session. You must stay to the subject which was the original reason for going into the nonpublic session; if there is need to discuss other matters, you need to first come out of nonpublic session. It is only in this way that a proper record can be prepared for public review.

The minutes of the nonpublic session must be made public within 72 hours unless two-thirds of the members, while in nonpublic session, determine that the divulgence of the information likely would adversely effect the reputation of any person other than a member of the board, committee or commission, or render the proposed action ineffective, under those circumstances the minutes may be withheld until those circumstances no longer apply.

8. Which Public Records are accessible?

The public has access to all records held by the town except to the extent that they may fall under one of the exemptions listed above.

9. How quickly do the records need to be provided?

If the requested record cannot conveniently be made available immediately, there is a deadline of five (5) business days to comply.

10. What is the procedure if there is a question as to whether something is open to the public?

The Board of Selectmen will get advice from town counsel.

The above is intended as an outline of the "Right to Know" Law. If you have questions, please contact the Selectmen's Office at 242-7722.

Cemetery Board of Trustees

We want to extend our thanks to Skip and Bob for another year of their tender and loving care of the cemeteries. There is not a long blade of grass or a stray leaf that can be found anywhere, even if you look.

We had some repair done to the stone walls this year. Other than that there was no need to do anything more than just the regular mowing, trimming and raking that needs to be done regularly throughout the summer.

There is an ongoing effort to get the cemetery records and maps digitized, which will make it much easier to reference the cemetery records.

Respectfully submitted,

Ralph Heald
Trustee

Cheshire Railroad Depot Commission

We started our year off with having our doors open every Saturday from 8:00 a.m. to 1:00 p.m. It worked out very well for the most part. We had many visitors over the course of the spring, summer and fall, including a few private appointments for the Mason family, brownies, cub scouts and Brad Bloget from the Keene Historical Society.

We held a Warm Winter Raffle in which we raffled off a cord of wood, a Troy robe, chocolates and gas cards. Thank you to all of our donors. We could not have had such a successful raffle without you.

As advised by the Budget Committee, we have purchased paint to paint the Depot in the late spring or early summer. We appreciate their advice.

We look forward to reopening in the spring and hope to see you there.

Respectfully submitted,

Veronica Hoffmann
Chair

Conservation Commission

In 2012 the Troy Conservation Commission met each month to consider issues relative to identifying and preserving natural resources within our town. The Commission has presented programs on Invasive Plant Identification for Troy residents, and we are now offering programs to control these invasive plants in our fields, forests, backyards and along our roadways.

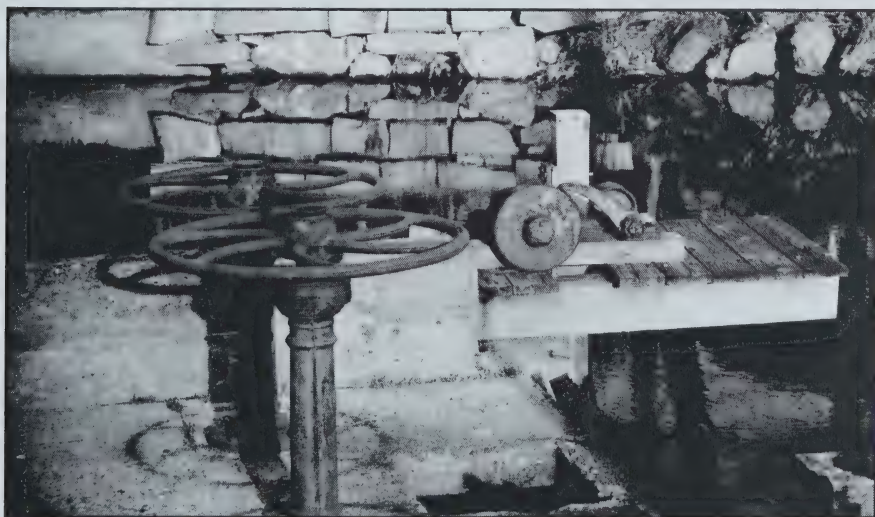
The Selectmen have proposed various parcels of land for preservation purposes to be overseen by the Troy Conservation Commission. The Commission is dedicated to Troy's natural character, open lands for education, recreation and enjoyment.

We are a three to seven member town board appointed by the Selectmen and tasked with regulatory functions. We are an independent board and our work compliments that of the Planning Board.

The Conservation Commission meets at the Gay-Kimball Library in the Conference Room on the second Tuesday of every month, beginning at 7:00 p.m. All meetings are open to the public and all are welcome.

Respectfully submitted

Dorrie Upton
Chair



*Village Pond Dam Valves
Photograph courtesy of Lynn Smith*

Fire Department

In 2012 the Fire Department responded to 86 calls for service, up by 4 calls from the previous year.

Calls for Service

Motor Vehicle Accidents/Fire.....	14	EMS/Public Assistance.....	14
Automatic Fire Alarm.....	8	Hazmat/Gas Leak	2
Brush Fire	6	Mutual Aid.....	20
Carbon Monoxide Detector.....	4	Structure Fire	4
Chimney Fire	1	Other	2
Electrical Fire/Problem	11	Total.....	86

In 2012 The Department purchased a three bottle 6000 psi Cascade System that can be adjusted to fill 2200 psi bottles, 3000 psi scuba tanks and 4500 psi bottles to upgrade their existing 2200 psi system to be able to fill the new 4500 psi self-contained breathing apparatus.

The Department is very proud to announce that we had two fire fighters successfully pass their EMT-B class. Congratulations to Captain Todd Carter and Fire Fighter Douglas Lyman. The Department would also like to congratulate Fire Fighter Jennifer Whitney for successfully passing her Fire Fighter One Certification.

The Department purchased 20 monitors five through a 50/50 grant that was acquired through Emergency Management so we could be narrow band compliant by January 1, 2013. All of the department's other radios were reprogrammed to be narrow band compliant.

I would like to thank all of the men and women who dedicate a tremendous amount of time throughout the year, whether it is day or night, to respond to calls, training and maintaining the equipment and the apparatus, so it is ready for whatever they may face at the next call. It has been a pleasure working with everyone over the past year.

Respectfully submitted,

Mark D. Huntoon
Fire Chief
troyfire-34@hotmail.com

Forest Fire Suppression

The Forestry Division responded to nine fire calls in 2012; six calls for service in Troy and three calls to other surrounding towns.

The Forestry Division purchased 300 ft. of one and a half inch forestry hose and 200 ft. of one-inch forestry hose, one hose backpack that will carry 400 ft. of one-inch hose. The Forestry Division also purchased (2) one and a half inch to one-inch water valves and (4) one and a half inch adaptors. It has been a light snow year and this could mean a high fire danger for the coming year. If you obtain a seasonal fire permit or a permit for the day, from myself or one of the Deputy Fire Wardens, please check the fire danger rating for the day at www.nhdf.org and if the fire danger is a class three or higher, we request that you not burn.

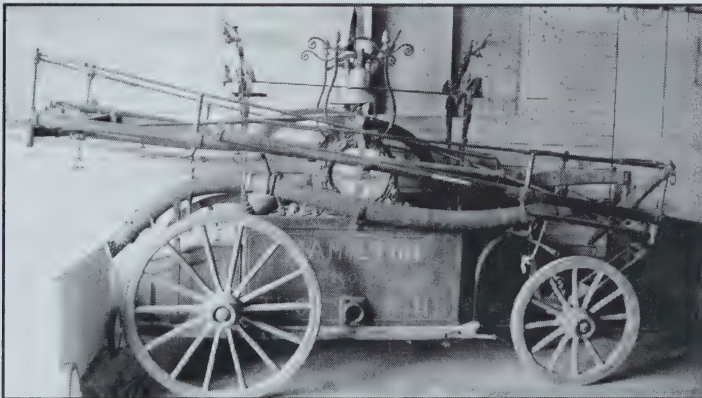
Deputy Forest Fire Wardens

Todd Carter	209-0752	George Fish	209-2124
Robert Crowell.....	352-3853	Daniel Guay.....	242-9716
James Dacey	313-3466	Robert Hebert.....	242-3712

The Forestry Division would like to thank all of the men and women for their dedication and hard work on all of the calls they respond to.

Respectfully submitted,

Mark D. Huntoon
Forest Fire Warden
499-2051



*Hamilton pumper housed at the Town Hall
Photograph courtesy of John Satas*

Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

Due to a record warm winter and little snow, our first fire occurred on February 4th with several more early fires to follow. Normally a large percentage of the warm windy days with low humidity occur when the ground is saturated from a long snow covered winter. By the time the surface fuels and ground dry out enough to burn, we only have a few weeks until "green up". This year however we had an extended period of these favorable spring fire conditions. Our largest fire in the state was 86 acres. The average size fire was .6 acres. Extensive summer rains kept total acreage burned to near normal levels.

As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Several of the fires during the 2012 season threatened structures, a constant reminder that forest fires burn more than just trees. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

Forest Fire Warden and State Forest Ranger

2012 FIRE STATISTICS

(All Fires Reported as of October 2012)

(Figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	3.6	7
Carroll	5.5	25
Cheshire	8.3	43
Coos	11.8	35
Grafton	96.5	59
Hillsborough	34.2	64
Merrimack	20.8	31
Rockingham	6.4	21
Strafford	12.9	19
Sullivan	6.0	14

CAUSES OF FIRES REPORTED

Arson.....	4	Railroad.....	5
Debris.....	184	Equipment.....	5
Campfire.....	18	Lightning.....	0
Children.....	12	Miscellaneous.....	91
Smoking.....	15		

(*Miscellaneous: power lines, fireworks, electric fences, etc.)




HELP OUR STATE'S
FOREST RANGERS

PREVENT WILDFIRES

NH DIVISION OF FORESTS AND LANDS
FOREST PROTECTION BUREAU

www.nhdfi.org

ONLY YOU CAN PREVENT WILDLAND FIRES

Gay-Kimball Library

This year saw the return of a Library Book Group thanks to the tenacity of a wonderful volunteer. Diverse books have been read, vibrant discussions had and a good time for all. Please join us in the coming year! The two programs we began last year – Wii Wednesdays & Lego Thursdays – were vastly popular this summer, during school vacations and with the after school program kids. As always our free WiFi, fax machine and photocopier are used on a daily basis, and we remain the only place in the community to offer these services.

This year we were awarded an Ezra Jack Keats mini grant for my proposal for a ‘Make a Picture Book’ program that involved giving out disposable cameras to children for one week, having their photos developed and then helping them make a picture book from those photos. The kids had a blast creating books this summer and we hope to do it again early next year. Another great boon was a shockingly generous donation of over 100 award nominated books for kids and teens, 15 Wii games plus many Wii accessories from an anonymous donor. We are certainly getting a lot of use from these marvelous items.

Fun Things at the Library in 2012!

- **Talk Like a Pirate Day – with Live Parrots**
- **Paws to Read with Amy and Jubilee**
- **Two Book Sales & Food for Fines Week**
- **Story Times with the Amazing Sheila Depew**
- **Hot Soup Social – Warm & Cozy**
- **Picture Books Crafted with Actual Photos**
- **Partnered with Troy Elementary School for Super Fun Programs all year long**
- **Hourglass Readers presented *The Rivals* with Live Music**
- **Ice Cream Social – Cool & Delicious**
- **Summer Scavenger Hunt**
- **Owls of NH Summer Event**
- **Made Gingerbread Houses**

To help our patrons find books easier and improve their chance of a serendipitous find, the fiction and mystery sections are now shelved together. This major undertaking was made possible by several volunteers and nine hours of work. For those needing books in other formats besides print our downloadable ebooks our audio book use is up

Gay-Kimball Library

significantly. Not to mention our DVDs which are exceedingly popular as folks save money by ditching satellite, cable and go to the movies less frequently.

The Library really does depend on the support of the community. Thank you to the Lutheran Church whose community breakfast benefited us in March. We thank those fantastic folks who donate money for needed items, books, DVDs, etc. we use in our collection and book sales. We thank our volunteers' selfless donation of time which allows us to hold two book sales a year and help us improve our library facilities and collection. Finally, we want to officially recognize our trusty Library Board of Trustees – Beth Richardson, Yvonne Peters and Allan Bailey – who continue to govern the library with a sense of humor, duty and good faith. Thank you!

Working to make your life Better!

At the Library

- 1,563 DVDs
- 18,000 Books
- 486 Books on CD
- 23 Magazine Titles
- PLUS Wi-Fi, photocopying, faxing, printing, internet, MS office programs, story time, Lego & Wii programs & more

On our Website

- Use the catalog
- Renew your stuff and avoid fines
- Download audio books & e-books
- Latest news & event information
- Access online full text articles
- Follow us on Facebook or twitter

Gay-Kimball Library 2012 Statistics

<u>Items Purchased</u>		<u>Items Borrowed</u>	23,267
Books	645	Patron Visits	15,579
Audiobooks	35	Computer Usage	1,435
DVDs	125	New Patrons	137
Magazine Subscriptions	24	Total Patrons.....	1,163
Items Donated	392	Meeting Room Use.....	65
Items Withdrawn/Lost	450		
Total Materials	20,359		

Catherine Callegari
Library Director
www.troylibrary.us

Helping Hand Center

This year was a good year for Helping Hand in that we were able to help everyone who came to us for assistance. On the downside, due to a still struggling economy, many more families have needed us. These are families whose wage earners are temporarily unemployed, disabled or under-employed and are finding themselves in need of food. Our goal is to provide nutritious food so that our clients can make wholesome meals for their families.

Our major food suppliers (NH Food Bank, USDA and The Community Kitchen) have been up and down with the quantity of food distribution this past year, but with the help of generous donations from the community, we've been able to keep our pantry stocked. The sale of clothing and household items in our thrift area also adds a great deal to our food purchasing funds.

We are reminded regularly of how many volunteers it takes to operate The Helping Hand Center. Whether sorting and organizing clothing, picking up and boxing food or maintaining our building, our staff has been nothing short of amazing. We're thankful for every one of them.

Again, thanks to all who support us,

Jeanne F. Drugg
Managing Director

Highway Department

The 20/112012 winter season started out with a bang with a big snowstorm before Halloween, but then died down to very small storms for the rest of the season. Just goes to show that you never know what Mother Nature is going to throw at us next.

What do you think of our new sidewalks? I think they came out nice. Hopefully, the grant will come through to complete the sidewalk on South Street this year, which Chief Sheats and I have been working very hard on. Then we can also finish overlaying the road.

Last year we did a lot of shimming of some of the roughest roads in town, a lot of tree work and ditching.

In 2013 we hope to replace the 1992 International with a used truck. Because it was a state truck for ten years before being purchased by the town, it's getting pretty rusty. We plan on doing a lot more tree work, ditching, mowing and regular maintenance to keep our roads safe.

Join me in thanking my staff, Gary LeBlanc and Mike Jantti, for another year of dedicated service.

Respectfully submitted,

James E. Dicey
Public Works Director



December 11, 2012

Board of Selectmen
P.O. Box 249
Troy, NH 03465

Dear Selectmen,

In 2013 we are requesting an appropriation of \$2,145.00 to continue home care services and \$1,579.00 for Meals-On-Wheels in Troy. Services will include visiting nurses and rehabilitation therapists that help residents to recover at home, support services to assist those with chronic illnesses and long term care needs to remain independent at home and hospice care for those with life limiting illnesses. In addition, Nurse Is In clinics, prenatal and well child care, geriatric care management and adult day care services are available to residents.

Home Healthcare, Hospice & Community Services makes every effort to seek funding for patient care from a variety of sources; the town continues to be the payer of last resort. The town's assistance is critical to continue care to residents and allow them to remain at home and in the community.

Thank you for your consideration of our request. Please do not hesitate to contact me at 352-2253 if you have any questions about our services or this request.

Sincerely,

Susan Ashworth
Director of Community Relations



Home Healthcare, Hospice & Community Services Annual Report

In 2012, Home Healthcare, Hospice and Community Services (HCS) continued to provide home care and community services to the residents of Troy. The following information represents HCS's activities in Troy during the past twelve months.

Service Report

Services Offered	Services Provided
Nursing.....	753 Visits
Physical Therapy.....	328 Visits
Occupational Therapy.....	51 Visits
Medical Social Work.....	145 Visits
Home Health Aide.....	342 Visits
Chronic Care.....	1,352 Hours
Child Health and Prenatal Care.....	17 Hours
Health Promotion Clinics.....	24 Hours
Meals-On-Wheels.....	4,950 Meals

Total Unduplicated Residents Serviced with Home Care Services: 98

Hospice services, geriatric care management and adult day services are also available to residents. Town funding partially supports these services.

Financial Report

The actual cost of all services provided in 2012 with all funding sources is \$403,956.00.

These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by your town. For 2013, we are requesting an appropriation of \$2,145.00 to continue to be available for home care services and an appropriation of \$1,579.00 for the Meals-On-Wheels program.

For information about services, please visit www.HCSservices.org.

Thank you for your support of home care services.

Industrial Development Authority

The purpose of the Industrial Development Authority (IDA) is to bring much needed business and industry to Troy in order to lessen the tax burden on us all.

The IDA has recently focused on the Troy Mills project. We are determined to see this nine-year, ongoing mill development through to completion or sale, in order to return it back to the tax rolls which was one of the stated main goals at the project's inception. The nine-year project, which was originally scheduled to be fully completed by 2009, seems to have stalled due to the non-performance of the developer. Now we are left with a greatly depreciated structure, the options for which are quickly diminishing. In our opinion, something different needs to be done if we are to salvage any economic value.

The tax revenue the town has lost since the mill's bankruptcy to date is substantial and amounts to approximately \$2.6 million dollars, this amount includes the mill's share of the landfill closure, but does not include any mortgages or loans.

We are asking for funding in order to obtain a legal evaluation of the complicated situation involving several contracts, agreements, mortgages and environmental restrictions, all of which implicate the town, and may result in liability if we don't wisely chart a course in the right direction.

Respectfully submitted by the
Members of the IDA

Francis Fournier
Richard Lawrence
Rick Daniels
George Maattala
Michael Walsh
Ronald Fabianski
Mike Coombs
Fenella Levick

Monadnock Advisory Commission

The Monadnock Advisory Commission was created by state statute and is charged to advise and guide the Department of Resources and Economic Development on the management of state lands and leased lands on Monadnock, Gap and Little Monadnock mountains.

Monadnock Trails Week takes place every summer. Working a total of six hundred thirty-six hours, thirty-seven volunteers helped eight staff members complete several trail projects and refurbish several others. Work was also done to trails on Gap Mountain.

Park staff and volunteers responded to numerous hiker incidents and searches throughout the year. Monadnock State Park Manager, Patrick Hummel, reported a day use of 80,785 at Headquarters and 14,535 at other trailheads. Camping levels were up to 3,039 for Headquarters (group camping sites) and 3,796 at the Gilson Pond Campground.

As a primary funding source for such things as search and rescue equipment and supplies, state law allows the Monadnock Advisory Commission to accept donations. Specified donations have been received in past years for such things as blazing trails and signage.

The Monadnock Advisory Commission meets twice a year, usually at the Jaffrey Civic Center and dates and times of meetings are listed in area newspapers. The public is welcome to attend these meetings.

Monadnock Advisory Commission

Sterling Abram.....Dublin	Polly Patterson...Marlborough
David Adams Troy	Ann L. RoyceJaffrey
Robin Peard Blais Fitzwilliam	John Smith.....Jaffrey
Ed GermainDublin	Donald Upton Troy
Ernie Linders.....Marlborough	

Official Representatives or Designees

Phil Bryce-Director of Parks and Acting Commissioner of DRED
Carrie Deegan-Society for the Protection of New Hampshire Forests
Patrick Hummel-State Park Manager
Brad Simpkins-Division of Forests and Lands

Respectfully submitted,

Robin Peard Blais, Chair



October 1, 2012

Inspiring hope since 1905

Board of Selectmen
Town of Troy
P.O. Box 249
Troy, NH 03465

Dear Selectmen,

Monadnock Family Services is actively serving residents of the Town of Troy through the provision of quality mental health counseling and rehabilitation services to anyone who needs them – regardless of their ability to pay. In addition to being the region’s only emergency mental health crisis service, MFS offers a variety of treatment programs for our community. Our Adult Outpatient Services program provides mental health evaluation and treatment, as well as medication evaluation and monitoring, counseling and specialized group services. Our Child, Adolescent & Family Services program is designed to support and promote good mental health in children and every member of the family. The Monadnock Substance Abuse Services program helps people develop new, healthier behaviors and make positive changes in their lives. Our broad array of services to residents of the Town of Troy also includes the Monadnock Volunteer Center, In SHAPE for Adults and Children, Acting Out and the Monadnock Adult Care Center.

Your ongoing support of our work is deeply appreciated, and we hope that our partnership in caring for the residents of Troy will continue. We pursue many other sources of funding, such as the Monadnock United Way, grants and additional fundraising efforts conducted in concert with our Board of Directors. Each source, however, helps with only a portion of the total cost of care.

We thank you for your many years of financial support and ask for your continued allocation to help underwrite the cost of services we provide to the uninsured and underinsured individuals in your community. In FY 2012, MFS provided over **\$60,700.00** in uncompensated care to our consumers in Troy. We expect that an additional **\$23,449.42** will need to be written off as uncollectible. To help close this gap, we are asking for the equivalent \$1.25 for each resident of the Town of Troy which, based



Inspiring hope since 1905

based on the 2010 US Census, amounts to **\$2,681.25**. We have enclosed information for you about the services provided to residents of your town. If you have any questions, or would like more information, please feel free to contact me at 603-283-1568.

Your support is very important to us. By working together, we help insure our communities remain healthy and vital places to live work and grow. Thank you for your consideration.

Sincerely,

Thomas J. Casey, Interim Director of Development
tcasey@mfs.org

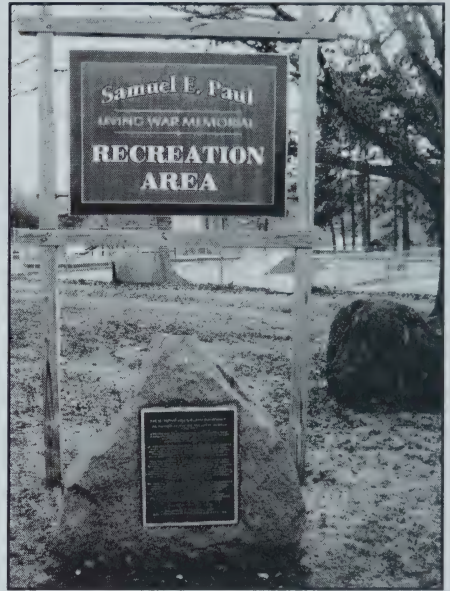
**Monadnock Family Services
Annual Report to the Town of Troy
For the Year ended June 30, 2012**

Number of clients treated.....	87
Children	24
Adults.....	59
Seniors	4
Total number of appointments provided for the above residents	1,562
Percentage of payments received for services	67.37%
Discounts based on a residents ability to pay and other discounts	\$60,714.90
In addition to the above discounts current outstanding and uncollectible resident balances	(\$23,449.42)

Recreation Committee

The Recreation Committee's mission is to promote family activities, awareness, competition, fair play and sportsmanship through excellence and community involvement.

In 2012, the Recreation Committee hosted a series of work days held throughout the month of August at Sand Dam. The Life Youth Group from Calvary Assembly of God in Jaffrey assisted with painting dugouts and bleachers, clean-up, light landscaping, and repainting the lines on the basketball court. All maintenance necessary to support continued safety and availability of the park was accomplished seamlessly throughout the summer months.



The park is coming to life again and hosting more and more sporting events, gatherings at the pavilion, small concerts and yard sales. This year, the Swanzy Cal Ripken Youth Baseball League continued to utilize Troy's facilities and had a very successful season. They plan to continue to play at our fields for years to come.

We remain excited for the fruition of the hard work of the Samuel E. Paul War Memorial Commission and are appreciative of the widespread support for a new building at Sand Dam. This work is sure to make for a busy 2013 for the Recreation Committee as we help facilitate the changes there.

The committee is welcoming new members and appreciates the support of all those who continue to volunteer and attend its events.

Respectfully submitted,

Lisa Steadman
Chairperson

Samuel E. Paul War Memorial Commission

In 2010 the town voted to establish the Samuel E. Paul War Memorial Commission. The objective of the Commission was to design a master plan to revitalize the Samuel E. Paul War Memorial Park (Sand Dam) by creating a safe, fun and visually appealing recreational facility for the residents of Troy by using the funds allocated in the Samuel E. Paul Trust Fund, private donor gifts and grants. Most important to us was to accomplish this without any additional cost to the taxpayers. At this point the Master Plan is complete and will be submitted for approval at the 2013 Annual Town Meeting

Since 2010 there have been several improvements already made to enhance the park through the Samuel E. Paul Trust Fund, donations and volunteers. A new playground was installed, two new bridges built over the dam, removal of rocks and debris from the water, new beach sand, improvements to the little league field and various other upkeeps and repairs as needed. The master plan layout, includes a new “red snack shack” with bathrooms and a full cellar for storage, a larger paved parking lot, a new site for the basketball court, an upgraded skate park relocated away from the smaller children’s playground and a walking path around the circumference of the park. Once approved, work will begin in 2013 and the Samuel E. Paul War Memorial Park will be a recreational facility the town can be very proud of!

If the citizens of Troy approve our warrant article, we have already secured private funding to insure there would be no burden of cost to the taxpayers to add these improvements.

We would like to thank the Selectmen for their support of this master plan and our private financial contributors.

Valerie Britton
Chair



Southwest Region Planning Commission

The Southwest Region Planning Commission (SWRPC) serves the 35 communities comprising the Monadnock Region and is one of New Hampshire's nine regional planning agencies. The Town of Troy is served by SWRPC and benefits from several of the programs we offer. We provide planning-related assistance to member communities and represent the Southwest Region through a range of state and federal programs. Our work includes local planning assistance, natural resources planning, regional information systems & mapping, transportation planning, community & economic development, broadband, and emergency management planning. We are funded through multiple sources including local membership dues. With our current operating budget, for each \$1 of local dues received, we've succeeded in leveraging an additional \$8 to assist in addressing the planning needs of the Region and its municipalities. Activities over the past year include:

- Organized and conducted the initial phase of outreach activities for the Monadnock Region Future initiative. This project will result in an update to the Regional Plan for Southwest New Hampshire. To learn more about this important effort, visit <http://granitestatefuture.org/regions/southwest-region/> or contact our office.
- Continued as liaison to the Town of Troy in implementing improvements through the Safe Routes to School program administered by the state of New Hampshire.
- Oversight of the Community Development Block Grant (CDBG) program for Southwest Region communities including progress with several on-going projects to benefit low- and moderate-income households.
- Continued update of regional and town specific data from the 2010 Census and other sources on the SWRPC website for all towns in the Region as data becomes available.
- Worked with the Monadnock Region Transportation Management Association in developing an Action Plan to advance economic, social and environmental goals through better transportation planning.



Southwest Region Planning Commission

- Continued operation and administration of the Southwest Region Brownfields Assessment program including submittal of an application for continuation of the program.
- Began preparations for updating the State's 10-Year Transportation Improvement Plan for the period 2015-2024 and provided materials to towns on potential new projects for consideration in the Plan.
- Developed and distributed a directory of transportation services in the Region for use by human service providers, transportation companies, and the public.
- Continued maintenance of the Comprehensive Economic Development Strategy (CEDS) for Southwest New Hampshire including the preparation of the 2012 CEDS Annual Report.
- Conducted on-going efforts under the NH Broadband Initiative which is part of a national effort to expand broadband access. Activities include updates to maps indicating access to broadband, completion of a municipal inventory of cable franchise agreements, providing staff support to a Southwest Region Broadband Stakeholders Group, conducting a regional broadband forum, and more.
- Assisted the Monadnock Regional Coordinating Council for Community Transportation in obtaining a grant to support volunteer driver transportation and demand response bus service for the elderly and people with disabilities in Cheshire County.

Looking forward to 2013, we are available to assist the towns of the Southwest Region in planning-related activities. We appreciate your continued support and participation with SWRPC's mission.

Sincerely,

Tim Murphy
Executive Director



Southwestern Community Services

Over 40 years of people helping people in Cheshire and Sullivan Counties

October 30, 2012

Troy Selectmen
P.O. Box 249
Troy, NH 03465

Dear Troy Selectmen,

Southwestern Community Services would like to thank the Town of Troy for the continuation of the excellent working relationship that we have established over the past 48 years. Enclosed please find SCS' FY2011-2012 Economic Impact Report for the Town of Troy. This report is a list of resources and services that Southwestern Community Services has delivered to the residents of Troy during the past year.

We are asking local communities with which we work closely to consider a small appropriation to assist with our outreach and intake efforts in your community. This will allow us to continue the outreach and service delivery in Troy at the same level as in the past. Southwestern Community Services is requesting funding in the amount of \$3,500.00. This represents 1.31% of the \$268,156 in services delivered by SCS to your community members last year.

I look forward to working with you and your community in the future. Please do not hesitate to contact me with any questions, comments or concerns you may have. At your request I am available to meet with the Board of Selectmen or Budget Committee or any group you suggest in an effort to further detain the significance of our request.

Thank you for your time and your consideration.

Sincerely,

Jamie L. J. White
Southwestern Community Services
603-719-4202/jwhite@scshelps.org

Transfer Station/Recycling Center

I would like to commend the residents for their recycling efforts in 2012. I would also like to thank Superintendent Rod Page and his staff for their dedication serving you and all your recycling needs.

The chart below illustrates the differences in the Tonnage, Revenue and Expenses for the years 2011 and 2012.

Item	Tonnage 2011	Tonnage 2012	Revenue 2011	Revenue 2012	Expense 2011	Expense 2012
Cardboard	22.300	22.070	3,623.75	2,648.40	0.00	0.00
Mixed Paper	21.430	38.580	1,653.70	1,738.40	0.00	0.00
Newspaper	1.000	4.300	275.00	408.50	0.00	0.00
Plastics	8.130	6.216	3,412.97	3,144.64	0.00	0.00
Alum Beverage Cans	1.920	0.926	1,125.47	911.30	0.00	0.00
Alum Foil/Pet Cans	0.110	0.235	684.53	87.66	0.00	0.00
Scrap Aluminum	0.800	1.040	209.20	166.40	0.00	0.00
Scrap Metal	10.110	10.857	1,817.28	2,106.10	0.00	0.00
Batteries: Auto	0.000	0.000	0.00	0.00	0.00	0.00
Steel Cans	3.070	3.662	420.74	578.05	0.00	0.00
5 Cent Returnables	0.000	9.313	4,142.46	5,575.22	0.00	0.00
Glass/Tonage/Expense	15.150	13.400	0.00	0.00	303.00	225.24
Crushed Glass/Ditching	21.190	7.800	0.00	0.00	0.00	0.00
Electronic Disposal	0.000	7.850	0.00	0.00	1,950.00	1,950.00
Hazardous Waste/Paint	Gals	Gals	Gals	Gals	0.00	2,179.71
Waste Oil (Gallons)	300 Gals	Gals	Gals	Gals	Gals	Gals
MDS Compactor Fees	219.31	208.740	xxxxxx	xxxxxx	21,931.00	20,974.00
Demo Container/Tires	140.33	124.040	10,829.64	9,904.92	14,033.00	12,372.00
Compactor Rental Fees	xxxxxx	xxxxxx	xxxxxx	xxxxxx	3,420.00	3,420.00
Trucking Fees	xxxxxx	xxxxxx	xxxxxx	xxxxxx	6,900.00	6,450.00
Pay Per Bag Sales	xxxxxx	xxxxxx	17,478.00	15,793.50	6,450.00	3,135.00
TSRC Permit Sales/Exp	xxxxxx	xxxxxx	1,040.00	360.00	0.00	254.08
Total	464.85	459.03	46,712.74	43,423.09	54,987.00	50,960.03

	2011	2012
Tonnage Processed	464.85	459.03
CD Container & Compactor	359.64	332.78
Tonnage Recycled	105.21	126.25
% of Tonnage Recycled	22.64%	27.50%
Tonnage Hauled Off Site	359.64	332.78
% Tonnage Hauled	77.36%	72.50%

James E. Dicey
Public Works Director

Troy Elementary School

Student Learning & Achievement

Troy Elementary School is actively working to make Adequate Yearly Progress (AYP). The staff has been very focused on achieving this goal. In reading, the Index Score on the New England Common Assessment Program (NECAP) has increased from 84.4 (2011) to 85.5 (2012) coming closer to our target of 91.0. In mathematics, the Index Score has increased from 80.9 (2011) to 82.3 (2012) nearing the target of 88.0. The entire staff has worked to develop a Restructuring Plan that is focused on the development of pre and post assessments that will be used to guide instruction. These assessments are embedded into units of study aligned with the Common Core State Standards. This process has also included the development of standards written in student and family friendly language, examples of rigor, designation of perquisite skills and extension opportunities. The staff also uses these assessments as a data point to determine if any interventions or extensions are necessary.

Response to Intervention (RTI) continues to be a priority to ensure all students are learning at high levels. First, all students in Kindergarten through Grade 2 are using Fast Forward on a daily basis. This intervention is focused on helping students become better learners. The data suggests that students are making great progress through the use of Fast Forward. Also, the development of a school level data team has supported RTL in many ways. The team meets on a biweekly basis to track student progress. They examine the data from multiple progress monitoring tools to identify students in need of remediation and/or intervention as well as ensure the correct research-based program is being used with fidelity based on student growth. Two representatives of the school data team also participate on the district level data team. Finally, all children are receiving a 30 minute intervention block on a daily basis. This block of time is personalized to meet the needs of each student. The education of our students is more individualized than ever and students are learning and achieving more thanks to the effort of the dedicated staff.

Lifelong Learning

The staff of Troy Elementary School is committed not only to developing lifelong learners, but to lifelong learning themselves. The staff continues to grow as professionals. Teachers have been very involved in professional development for the improvement of instruction. A team of teachers traveled to Hartford, CT to attend the National Council of Teachers of Mathematics Regional Conference. A group

Troy Elementary School

attended a Simplifying RTL Conference in Boston, MA. Almost every teacher has attended a workshop on co-teaching this year. All teachers continue to be actively involved with training for Keys to Literacy. Each time staff travels to a conference or training, they share their learning with one another through regular Professional Learning Community (PLC) meetings.

The staff is also fully engaged with the Master Professional Development plan. Each teacher has a series of goals to focus their professional development that align with the goals of the Monadnock Regional School District.

The teachers also attend monthly grade level meetings at the district level. These meetings allow the staff of all of the Monadnock Regional elementary schools to collaborate and align curriculum creating more consistency across the district. The goal is to develop common assessments for the district that will be aligned with the Common Core State Standards and provide data for discussions about curriculum and instruction. The continuous drive to become better educators is evident.

Community Awareness

Troy Elementary School is consistently looking for ways to involve stakeholders in the education of our students. In October we held an Open House and had approximately 150 parents, family and community members visit the school. The first quarter parent teacher conferences were very successful with a 95% participation rate.

We have also had a number of community events during and after school. The first annual Turkey Trot was received with great excitement and appreciation. It was a great way to provide our children with a healthy physical education event and send home 24 frozen turkeys to our families. Student groups have made donations to our local clothing and food pantry.

Parent volunteers are also involved in our school. Seven parents have offered to volunteer at various events. Our girls' basketball team has 2 parent volunteers as coaches. A retired staff member is volunteering on a weekly basis in our Kindergarten.

The school's website is expanding to become a more up to date method of communication between the school and the community.

Troy Elementary School

The Troy PTO is a community group that also supports education in numerous ways. The PTO has provided books and resources for all classrooms. The PTO has also held several community events in the school including pumpkin carving for the Keene Pumpkin Festival with 200 pumpkins carved, movie nights that are free for the community and family game nights. Troy PTO also helps students donate to disaster victims and local charities through various events, including “Penny Wars”. All of the support from the PTO makes an enormous difference in the lives of our students as well as unites the school and the community.

Community is an essential component to the success of our programs and students. Troy Elementary School is fortunate to have great community support and involvement.

Fiscal Responsibility

Given the current state of our economy, the importance of fiscal responsibility continues to be a priority. Troy Elementary School strives to prioritize and balance the needs of our students and the community.

The Before and After School Program (ACE93) is an important program for our students. It not only provides a safe, affordable place for our students; it provides academic support and enriching opportunities for its participants. Unfortunately, the Troy program no longer receives funding from the 21st Century Community Grant; however, thanks to the supportive members of our community, who approved a warrant article that has provided funding, our program remains strong. The staff is striving to become a self-sustaining program through the use of fees and creative planning.

Once again, Troy Elementary School is participating in the USDA Fresh Fruit and Vegetable Program, which provides fresh, healthy snacks to eligible schools. Research consistently states good nutrition is a critical component for children being available to learn.

Troy Elementary School is proud to acknowledge Wal-Mart, as we received a grant for \$850 to support the learning of our students. These funds provide teachers with additional resources to aid in their instruction. Numerous local organizations, including Hannaford’s, C&S Grocers, Target and Supervalu, Inc. have also provided donations to support various events for our students.

Audrey Salzmann, Principal

Troy Elementary School

Troy Elementary School – Certified Staff

Audrey Salzmann ...Principal	B.A.	Roanoke College
	M. Ed.	Keene State College
Amy Adams, RNNurse	ADN	Greenfield Community College
Barbara ArguinGrade 4.....	B.S.	Keene State College
Patricia BellGrade 1.....	B.S.	Keene State College
Michelle Carrio.....Grade 1.....	B.S.	Keene State College
Jacqueline CarySpecEd	B.S.	University of New Hampshire
	M. Ed.	Keene State College
Cheryl CostaGuidance	B.A.	Southeastern Mass. University
	M. Ed.	Keene State College
Michael Dillon.....Music	B.M.	Keene State College
Nancy GreeneArt	B.A.	Keene State College
	M. Ed.	New England College
Karen JohnsonSpec Ed	B.S.	Keene State College
	M.A.	Antioch NE Graduate School
Molly Linn.....Grade 5.....	B.A.	Keene State College
	M. Ed.	Keene State College
Maureen LordPhys Ed	B.S.	Keene State College
Leslie Markowski ...Grade 6.....	B.A.	Keene State College
Sherri MaunuGrade 3.....	B.A.	Keene State College
	M. Ed.	Keene State College
Alyssa Smith.....BASP	B.A.	University of New Hampshire
Heather Smith.....Grade 2.....	B.A.	Keene State College
	B.S.	Keene State College
	M. Ed.	New England College
Joan Swett.....Read Spec	B.E.	Keene State College
Kelly Wichland.....Kindergarten	B.S.	Keene State College

Troy Elementary School – Paraprofessionals

Angela Beaulieu	Yvette Redfield
Rose Grasewicz	Beth Richardson
Charlene Hoefsmit	Darlene Rollins
Debra Hoyt	Margaret Rouleau
Sharlene Logan	Alyssa Smith
Yvonne Peters	Patricia Wielosinski

Troy Historical Society

It has been an interesting year for the Historical Society. We put together several exhibits, such as a sport exhibit highlighting Troy athletes past and present. As a result of the exhibit, we attained some new pieces for the museum. Another exhibit was the military exhibit honoring the men and women of Troy. One intriguing exhibit was the Red Men's Society. We were hoping to learn more information about the society. We did learn that there was a group in Troy and they met in the early 1900's in what used to be Dr. Paul's house. Was it a secret society?

This year we did learn about some of our mystery items. The brass cylindrical piece turned out to be some kind of steam whistle missing some parts. We don't know if it was part of the Mill's artifacts. The musical instrument turned out to belong to the harp family. It is a hand held instrument and looks to be homemade. The last item was a bucket with a long wooden handle attached. One of our visitors suggested that it was used to get water from the river.

The most enjoyable project this year was working with the kids in the Summer Program. Five kids from the program volunteered to interview several people from Troy. The kids had to do a little research and then make-up questions to ask their person. We recorded the interviews and have them on CDs. It was a fantastic learning experience for me as well as the kids!

In October we sponsored a Flea Market and Town Wide Yard Sale to begin raising money for Troy's Bicentennial. We were lucky, the rain held off until the afternoon. We had a flea market on the Common and handed out maps that showed where the yard sales were in town. We hoped to do it again in 2013!

We ended 2012 with a successful cookie tour. Our theme was "Snowmen" and thanks to Lynn Smith we had quite a display. People loved our Christmas tree donated by Gary Phelps. And again, we ran out of cookies!

The Historical Society will hold its annual meeting **Thursday, March 21, at 4:00 p.m. at Kimball Hall**. We would love to have you join! The museum will be open **the first three Saturdays of each month from 8:30a.m. to noon**. Please stop by to see the Games and Toys exhibit.

Respectfully submitted,

Kathy Marrotte
Secretary/Treasurer

Troy Planning Board

The Planning Board had a very active year, meeting regularly on the first and third Wednesdays of each month. We have a planning consultant, Carol Ogilvie, and Board Clerk Mary Lou Sheats-Hall. Both were very active in guiding the board and deserve many thanks for the improvements to the planning process that they have brought. Mary Lou, along with Janet McCullough, worked hard on indexing all of the planning board records and correcting some major deficiencies in how we store them. We purchased a second hand map file cabinet so all the lot maps are stored flat rather than rolled and folded. All records are now filed by lot number. Due to some residents accessing the maps and records and removing them from the Town Hall, all are now locked and access can be gained through the Town Administrator.

A large part of the work this past year was on the re-hearing of AT&T's application to build a new cell tower.

Throughout the deliberations, the board examined over 2,000 pages of testimony, and engaged a consultant (paid for by the applicant) to review and make recommendations on both the application and the state of Troy's wireless infrastructure. I cannot comment on the case as the hearings are still ongoing, but the board was clear in its desire to bring upgraded wireless communications to Troy without impacting the rural nature and scenic beauty of the community.

Conversion apartments, using RV's as seasonal dwellings and cell tower heights all generated considerable discussion and research by the board.

The warrant article presented this year attempts to word the ordinances in a positive light, rather than noting what is restricted, focusing on what is permitted. Preserving and encouraging Troy's rural nature and agricultural successes seems to be the mood of the board as we exit the era of focusing on our industrial past.

This year's board was comprised of Marty Decatur, Francis Fournier, Bruce Lang, Bob Luopa, Steven Sawyer and Janet McCullough. I would like to publicly thank all of them for their professionalism and ability to debate a topic without rancor. For many months we met up to four times a month. This was a committee that had Sisu.

As Chairperson I would like to point out to the community that as we deal with more and more complex issues and applicants such as AT&T,

Troy Planning Board

there is a clear need for the town, its committees and those serving on the boards to have a unified E-mail and records storage system. As we deal with more and more sophisticated applicants, we need to be able to handle the materials presented to us in an efficient manner. There needs to be a central record of all ordinances that is current, accurate and easily accessible to all residents in both paper and electronic format. And there needs to be a central calendar in place that ensures that deadlines set in ordinances are followed. We have many residents with a strong technology background and the skills to make this happen. I'm reaching out to each of you to let the Selectmen know you are willing to help.

Planning Board meetings are open to the public and I always welcome comments and suggestions.

Respectfully submitted,

Tom Matson
Chairperson

Troy Police Department

I would like to ask everyone to give a warm welcome to Officer Nicholas Weeks and Brandon Nicholopoulos. These two officers filled the vacancies created when Jeff Clark and Bobby Newell resigned early into 2012. Both officers are full-time certified and have over eight year's full-time experience a piece.

I would like to give an update on the sidewalk project for South Street. We are in the negotiation stage on a contract with CLD Engineers who will oversee this project and once the contract is approved we will be going out for bids to complete this work. It is our anticipation that the South Street sidewalk will look just as good as the sidewalk in the Town Common and will add to the safety of those walking to the Sand Dam recreational area.

2012 was a productive year for the department as we answered 6,102 calls for service, this being an increase from last year's total of 4,355. I have listed a sample of the types and numbers of calls below.

Calls for Service

Criminal Offenses & Arrests & Motor Vehicle Actions	Number of Calls
Assist the Ambulance	79
Animal Complaint.....	179
Arrest	56
Assist the Fire Department.....	23
Assault	8
Assist Citizens.....	181
Assist Other Agencies.....	286
Building Check	504
Citation Issued	47
Death Notification.....	2
Domestic Disturbance.....	24
Harassment.....	27
Hazardous Condition	45
Illegal Dumping	3
Manner of Operation.....	90
Motor Vehicle Accident.....	45
Motor Vehicle Stop.....	715
Noise Complaint	21
Security Check.....	882
Search Warrant	3
Vacant House Check.....	498

Troy Police Department

I would like to take a moment to reflect on the recent tragedy in Newtown, Connecticut and to ensure the teachers and parents that the Troy Police Department is doing everything possible to maintain the safety of the students attending Troy Elementary School. Many of you have already noticed an increased police presence both inside and outside of the school. All members of the Police Department have recently attended training relating to this type of incident. All members of the department want to take a proactive approach and have assisted with a recent lock down drill at the school. We believe that proper training and equipment are essential and will better prepare us.

We look forward to continuing the high level of professional service that the people of Troy are accustom to receiving and ask for your assistance in reporting any suspicious activity. With both the police and community involvement we will keep Troy a safe and enjoyable place to live.

Respectfully submitted,

Howard M. Sheats
Chief of Police



Police Chief cooking at the monthly Troy Senior Citizens' Community Breakfast. Photographs courtesy of Rhonda Sheats



Community Breakfast attracts a crowd

Troy Senior Citizens

The Troy Senior Citizens participated in three day trips this year. We traveled to Maine to see the wonderful production of South Pacific at the Ogunquit Playhouse. We enjoyed a riverboat cruise on the Charles River featuring historic sites of Boston. We were also entertained by the Kings of Country – a tribute to Kenny Rogers, Johnny Cash and Willie Nelson. During our travels, we enjoyed great food at Warren's Lobster House, The Cheesecake Factory and the buffet at Mohegan Sun Casino.

Special programs are presented at our monthly meetings, sometimes just for fun (Penny Social) and sometimes interesting presentations from guests or members. Bill Driscoll from Jaffrey told us the interesting true story about the Dr. Dean Murder Mystery (also known as the Murder on Mt. Monadnock). A speaker from Home Healthcare talked to us about two beneficial programs for older adults, Tai Chi and Age in Motion. We have three dinner meetings at the Inn at East Hill Farm that are very popular with the seniors.

The Senior Citizens were also involved in fundraising to assist several organizations in town, making donations to Helping Hands and Troy Ambulance, Inc. We assembled and delivered fruit baskets to shut-ins in town at Thanksgiving. We also collected gifts in November and delivered them to Maplewood Nursing Home, Good Shepherd Nursing Home and Genesis Eldercare for the residents' Christmas parties. At our Christmas banquet, we opted to bring canned goods and donations for Helping Hand instead of exchanging gifts.

The Troy Seniors sponsor a breakfast at Kimball Hall on the first Saturday of every month. This has turned into a social event that seems to inspire a happy start to weekend activities. The Troy Seniors appreciate our great cook, Police Chief Sheats. He gives his time and energy unselfishly every month to help us with our main fundraiser. Thank you, Chief Sheats! We thank the Town of Troy for its continued support and for allowing us to use Kimball Hall for our meetings and functions.

The Troy Senior Citizens meet on the fourth Wednesday of every month at Kimball Hall. Anyone 50 years of age or older is invited to attend. We'd love to have you join us. Thank you, Troy Seniors, for your support and willingness to serve this past year.

Respectfully submitted,

Lucille Saturley
President

Water and Sewer Department

In 2012 the Troy Water and Sewer Department continued to make improvements to the water system. This included relaying the water services from the main to the curb stop on the west side of the Town Common, updating our Water Conservation Plan, metering the town buildings as well as the flush lines at the wells that supply water to the analyzers and repairing three fire hydrants that were leaking and replaced one. By metering the town buildings, flush lines at the wells and repairing the fire hydrants, our loss rate for water dropped from 21% to 9%. With an ongoing effort to replace the old galvanized water lines, we will soon see the loss rate fall even lower. We have also revised our Cross-Connection Control Program as it had not been updated since 1983. We have also been granted waivers on Synthetic Organic Compounds sampling at all of the wells, and waivers on Volatile Organic Compounds on three out of the five wells.

The Wastewater Plant continues to perform as expected, meeting all the permit requirements, and continues to have Total Suspended Solids and Carbonaceous Biochemical Oxygen Demand removal rates of 99% to 100%. The Water and Super Superintendent, Justin Frazer, received his Backflow Prevention Device Inspector Certification and Grade 2 Collections System Certification, and Assistant Superintendent, Ernest Smalley, received his Grade 2 Wastewater Treatment License.

The Water and Sewer Commissioners meet on the second Wednesday of each month at 5:00 p.m. unless otherwise posted. If you have any concerns, problems or questions, you are welcome to attend any meeting and we will try to accommodate you in any way we can. Please call the office at 242-3890 if you would like to be placed on the agenda for any meeting.

Water and Sewer Department Employees

Rhonda Sheats.....	Office Manager
Justin Frazier.....	Superintendent
Ernest Smalley.....	Assistant Superintendent
Harry Lajoie.....	Laborer

Respectfully submitted,

Board of Commissioners

DEPARTMENT OF STATE
Division of Vital Records Administration
Resident Birth Report
01/01/2012 - 12/31/2012

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
Halbedel, Liam Michael	01/01/2012	Peterborough, NH	Halbedel, Jessie	Bowne, Misty
Plante, Rylee Ann	01/13/2012	Keene, NH	Plante, Dustin	Plante, Christa
Filipi, Madeline Pamela	01/17/2012	Peterborough, NH	Filipi, Patrick	Filipi, Michelle
Lacaille-Carter, Julianna Rose	01/29/2012	Keene, NH	Carter, Jesse	Lacaille, Mary
Berry, Natalie Evelyn	02/01/2012	Peterborough, NH	Berry, Steven	Berry, Elissa
Lawlor, Levi Joseph	02/25/2012	Keene, NH	Lawlor Jr, Paul	Lawlor, Megan
Lachance, Craig Charles	05/22/2012	Peterborough, NH	Lachance, Hector	Finnegan, Charlene
Duval, Fayth Ryan	06/19/2012	Keene, NH	Duval, Jeremy	King, Heather
Wheeler, Charles Grant	08/22/2012	Peterborough, NH	Wheeler, Christopher	Wheeler, Whitney
Day, Kylah Lexus	08/25/2012	Troy, NH	Day, Bryant	Parkhurst, Bonnie
Rudy, Braeden Neil	09/03/2012	Keene, NH	Rudy Jr, Wayne	King, Valerie
Dillon, Bryce David	09/04/2012	Keene, NH	Dillon, Jason	Dillon, Amanda
Gagnon, Evelyn Sophia	09/08/2012	Keene, NH	Gagnon Jr, James	Gagnon, Hannah
Filipi, Charles Gerard	10/16/2012	Keene, NH	Filipi, Joseph	Filipi, Susan
Sullivan, Killian James	10/21/2012	Peterborough, NH	Sullivan Sr, Jeremy	Giannetti, Alyssa
Wilson, Deklan Jakobee Anthony	10/22/2012	Keene, NH		Wilson, Hannah
Goode, Aislin Elizabeth	11/05/2012	Keene, NH	Goode, Jason	Labonte, Aimee
Pierce, Emma Ann	11/15/2012	Keene, NH	Pierce, Jamie	Watson, Shannon
Brittain, Christopher James	11/30/2012	Keene, NH	Brittain, Chad	Huckins, Amanda
Bouley, Shelby Lynne	12/11/2012	Keene, NH	Bouley, Michael	Bouley, Jennifer

DEPARTMENT OF STATE
Division of Vital Records Administration
Resident Death Report
01/01/2012 - 12/31/2012

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
Hazelton, John	01/11/2012	Keene	Hazelton, Philip	Nichols, Blanche	Y
Bacall, Darcy	01/21/2012	Troy	Bacall, Courtland	Swift, Mary	N
Angier, Emeline	01/25/2012	Keene	Floria, John	Harper, Lillian	N
Rockwell, Joan	02/09/2012	Troy	Singleton Sr, Frederick	Pelkey, Marion	N
Paradis, Joyce	03/09/2012	Troy	West, George	Martin, Laura	N
Haag, Anton	03/11/2012	Keene	Unknown	Fox, Johanna	N
Foster, Richard	03/20/2012	Troy	Foster, Fay	Hotchkiss, Hazel	N
Rosin, Eugen	03/21/2012	Peterborough	Rosin, Albert	Wykofski, Olga	Y
Malilia, Irene	03/25/2012	Keene	Pregent, Alfred	Day, Delia	N
Dunton III, George	05/05/2012	Keene	Dunton II, George	Beam, Phyllis	N
Prescott Sr, Howard	05/16/2012	Keene	Prescott, Alfred	Buchanan, Anna	Y
Woods, Raymond	09/19/2012	Troy	Woods, Raymond	Drugg, Marilyn	Y
Willette, Donald	09/27/2012	Keene	Willett, Cedric	Harriman, Helen	N
Whitaker, Lynda	11/17/2012	Troy	Whitaker, Newell	Kenney, Nancy	N
Rice, Lula	12/19/2012	Troy	Patria, Frederick	Stockton, Lilly	N
Reed, Lorraine	12/20/2012	Troy	Davis, James	Brooks, Marion	N
Webster, Eleanor	12/21/2012	Troy	May, Harry	Page, Annie	N

DEPARTMENT OF STATE
Division of Vital Records Administration
Resident Marriage Report
01/01/2012 - 12/31/2012

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
Snide, Collin P Troy, NH	Mesic, Nicole M Troy, NH	Troy	Troy	06/02/2012
Norton, Heidi L Troy, NH	Rawling, Edwin J West Chesterfield, NH	Troy	Keene	07/21/2012
Lang, Katie Troy, NH	Kenyon, Joel M Troy, NH	Troy	Swanzy	08/25/2012
Pratt, Staci L Troy, NH	Huckins, Josiah B Troy, NH	Troy	Troy	09/01/2012
Dauphinais, Brittany C Troy, NH	Labarre, Adam J Troy, NH	Troy	Jaffrey	09/01/2012
Dumais, Jesse A Troy, NH	O'Connell, Kelly A Troy, NH	Troy	Manchester	09/02/2012
Underwood, Henry K New London, NH	Sawyer, Mallory B Troy, NH	Troy	Jaffrey	09/15/2012

DEPARTMENT OF STATE
Division of Vital Records Administration
Resident Marriage Report
01/01/2012 - 12/31/2012

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
Jones, Justin B Troy, NH	Bennett, Jessica T Troy, NH	Troy	Rindge	10/06/2012
Mackos, Christopher M Townsend, MA	Durfee, Sarah F Troy, NH	Troy	Rindge	10/12/2012
Patten Jr, Carl H Troy, NH	Thomas, Jennifer L Troy, NH	Troy	Swanzy	10/13/2012
Wilson, Timothy W Troy, NH	Harvey, Deborah L Troy, NH	Troy	Jaffrey	10/20/2012
Marazoff, Darren S Swanzy, NH	Hitchew, Stephanie A Troy, NH	Troy	Keene	10/31/2012

TOWN OF TROY
State of New Hampshire
Town Meeting Minutes
March 13, 2012

Town Meeting began with the polls being opened at 10:00 am by Moderator Thomas Britton at the Troy Elementary School, for the purpose of electing Town Officers and voting on the School District warrant. Voting continued until 7:00 pm at which time the counting of ballots commenced.

The Meeting reconvened on Wednesday, March 14, 2012 at 7:10 pm at the Troy Elementary School to act upon the remaining articles in the Town Warrant with Moderator Thomas Britton presiding. Tom introduced Donald Upton to discuss the Mill progress. Don gave the floor to Bob Hanson who is the developer for the Mill Project. Bob discussed all the money that has been spent to clean up the mill complex. He stated that if the economy did not plummet then the mill project would be a lot further along. He also stated that he has too much money invested to walk away. He is here to see this project through to its entirety.

Moderator Britton started the meeting with a moment of silence for all of our troops and their safe return home soon. He then recognized the Girl Scout Troop celebrating their 100th year and stated that they would lead us in the pledge of allegiance tonight.

Selectmen Chairman Mike Cummings acknowledged Tom Britton for all his years as our Town Moderator. Tom went over the rules of the meeting. Then Justine Guay made a motion not to re-vote on any article a second time. It was seconded and passed.

Article 1 – Election of Officers

To bring in your vote for one Selectman for three years and other Town Officers elected by official ballot as passed by Town Meeting or State Statute for the specified number of years.

Selectman for three years.....	Gideon Nadeau Sr.
Moderator for two years.....	Gary H. Sheldon
Supervisor of the Check List for six years.....	Carrie “Judy” Mentzer
Budget Committee for three years	Allen B. Bailey
Town Clerk/Tax Collector for three years	Marcy Johnson
Planning Board for three years	Robert G. Luopa

Cemetery Trustee for three years	Kris Lepisto
2 nd Deputy Fire Chief for three years	Scott M. Meader
Welfare Administrator for one year	Marcia L. Nadeau
Library Trustee for three years	Allan B. Bailey
Water/Sewer Commissioner for one year	Peter A. Marrotte

Article 2 – Zoning Amendment

Are you in favor of the adoption of the following amendment to the existing Zoning Ordinance as proposed by the Planning Board: To revise Article III, General Provisions, Paragraph K – Yard Sales by: (1) eliminating the need for a permit from the Selectmen; (2) requiring that any signage associated with the sale be removed within two days; and (3) ensuring that sidewalks or roadways are not obstructed by any sale.

Passed as presented BALLOT VOTE YES 286 NO 44

Article 3 – Operating Budget

To see if the town will vote to raise and appropriate the sum of **one million four hundred twenty-eight thousand eight hundred thirty-six dollars (\$1,428,836)** for the general government fiscal year operating budget period, January 1, 2012 to December 31, 2012, recommended by the Budget Committee.

	Recommended By	
	Board of Selectmen	Budget Committee
Office of the Board of Selectmen	111,264	111,264
Office of the Town Clerk/Tax Collector.....	82,746	79,746
Election and Registration.....	1,904	1,904
Auditors for Town Books	10,150	10,150
Judicial and Legal	12,000	12,000
Planning Board	3,000	3,000
Zoning Board of Adjustment	300	300
Kimball Hall	7,019	7,019
Town Hall	18,662	18,662
Cheshire Railroad Depot.....	4,325	2,650
Regional Associations.....	2,361	2,361
Police Department.....	281,333	281,333
Police Revenue Offset.....	7,593	7,593
Troy Ambulance, Inc.	4,567	4,567
Emergency Services Building.....	7,568	7,568
Fire Department	70,988	70,988
Forest Fire Suppression.....	2,555	2,555
Emergency Management	4,530	4,530
Highway Department.....	241,541	241,541
Street Lighting	14,375	14,375

	Recommended By Board of Selectmen	Budget Committee
Transfer Station/Recycling Center.....	149,383	149,383
Animal Control	2,250	2,250
Health Administration.....	6,925	6,925
Welfare Administration	1,620	1,620
Welfare General Assistance.....	30,000	30,000
Town Common	2,850	2,850
War Memorial Recreation Program.....	15,893	15,893
Library	84,396.....	84,396
Patriotic Purposes	700	700
Old Home Days	1,500	1,500
Conservation Commission.....	1,200.....	1,000
Heritage Commission.....	600	300
Industrial Development Authority	500	500
2004 HME Fire Truck 5 th Payment.....	14,643	14,643
Sewer Bond.....	52,560	52,560
Sewer Plant Upgrade Bond.....	117,009	117,009
Water System Improvements Bond	58,201	58,201
Tax Anticipation Note Interest.....	5,000	5,000
Total	1,434,011	1,428,836

Amended to use the Selectmen's figures for the Town Clerk/Tax Collector and the Cheshire Railroad Depot making a total of **\$1,433,511.00**

Passed as amended BALLOT VOTE YES 69 NO 28

Article 4 - Landfill Bond Payment

To see if the town will vote to raise and appropriate the sum of **ninety-one thousand six dollars (\$91,006)** for the annual bond payment for closing the town landfill, and to authorize the withdrawal of **forty-two thousand dollars (\$42,000)** from the Transfer Station/Recycling Center Special Revenue Fund to offset this expense. The balance of **forty-nine thousand six dollars (\$49,006)** is to be funded by taxation.

Passed as presented

Article 5 - Wage Stipend

To see if the town will vote to raise and appropriate the sum of **six thousand twenty-nine dollars (\$6,029)** to provide a one-time wage stipend for all regularly scheduled town employees at the rate of .25/hour for each regularly scheduled hour of work each week, for 52 weeks. Employees eligible for the stipend must be regularly scheduled to work each week, and must have been employed as of April 1, 2011. No

employee will be eligible to receive both the stipend and a wage increase.

Passed as amended BALLOT VOTE YES 61 NO 31

Motion made to move to article #31 before taking up article #6, passed, moved to article #31

Article 6 - Silica Pond Dam

To see if the town will vote to raise and appropriate the sum of **twenty thousand dollars (\$20,000)** to hire an engineering firm qualified in dam-related work to complete an engineering study of the dam and breach analysis of affected structures downstream of the dam; and based upon the findings, design a spillway or breach design that will safely maintain the character of Silica Pond and protect the residents above and below the dam, as mandated by the New Hampshire Department of Environmental Services. This will be a non-lapsing appropriation per RSA 32:7 VI, and will not lapse until completion or by December 31, 2013, whichever is sooner. No funds will be expended without the completion of the engineering study. The Board of Selectmen and the Budget Committee recommend this appropriation.

Passed as amended BALLOT VOTE YES 71 NO 18

Motion made to move to article #17 before taking up article #7, passed, moved to article #17

Article 7 - Kimball Hall Repairs

To see if the town will vote to raise and appropriate the sum of **twelve thousand dollars (\$12,000)** to replace the sill plate and siding as needed and to replace four 1st floor windows on the north side of Kimball Hall and to authorize the withdrawal of **twelve thousand dollars (\$12,000)** from the General Government Buildings Expendable Trust Fund to offset this expense.

Passed as amended BALLOT VOTE YES 51 NO 32

Article 8 - Town Hall Upgrade

To see if the town will vote to raise and appropriate the sum of **forty-eight thousand dollars (\$48,000)** to reset the Town Hall granite steps and to paint the clock tower and the front of the Town Hall and to authorize the withdrawal of **forty-eight thousand dollars (\$48,000)** from the General Government Building Expendable Trust Fund to offset this expense. This will be a non-lapsing appropriation per RSA 32:7 VI, and will not lapse until completion or by December 31, 2013, whichever is sooner. The Board of Selectmen and the Budget Committee recommend this appropriation.

Passed as amended BALLOT VOTE YES 69 NO 14

Article 9 - Cemetery Operating Budget

To see if the town will vote to raise and appropriate the sum of **twenty-two thousand two hundred fifty-seven dollars (\$22,257)** for the care of the cemeteries and to authorize the withdrawal of **twenty thousand six hundred forty-two dollars (\$20,642)** proportionately from the Cemetery Maintenance Expendable Trust and the Cemetery Perpetual Care Trust Funds. The balance of **one thousand six hundred fifteen dollars (\$1,615)** is to be funded by taxation.

Passed as presented

Article 10 - Cemetery Maintenance Expendable Trust and Perpetual Care Trust Fund Deposits

To see if the town will vote to raise and appropriate the sum of **two thousand five hundred fifty dollars (\$2,550)**, to deposit **one thousand five hundred thirty dollars (\$1,530)** in the Cemetery Maintenance Expendable Trust Fund, and to deposit **one thousand twenty dollars (\$1,020)** in the Cemetery Perpetual Care Trust Fund, from the sale of cemetery lots in 2011, deposited in the unreserved fund balance (surplus). The Board of Selectmen and the Budget Committee recommend this appropriation.

Passed as presented

Article 11 - 2009 Ford Crown Victoria Police Cruiser Payment

To see if the town will vote to raise and appropriate the sum of **six thousand four hundred forty-nine dollars (\$6,449)** for the 3rd of three payments on the lease/purchase agreement on the 2009 Ford Crown Victoria police cruiser and to authorize the withdrawal of **six thousand four hundred forty-nine dollars (\$6,449)** from the Police Department Capital Reserve Fund to offset this expense.

Passed as presented

Article 12 - Police Department Body Armor Vests

To see if the town will vote to raise and appropriate the sum of **three thousand dollars (\$3,000)** to purchase four (4) body armor vests for the police officers and to authorize the withdrawal of **three thousand dollars (\$3,000)** from the Police Department Capital Reserve Fund to offset this expense.

Passed as presented

Article 13 - Police Department Portable Radios

To see if the town will vote to raise and appropriate the sum of **seven thousand five hundred four dollars (\$7,504)** to purchase four (4) portable radios and charging units, to be funded with a New Hampshire Homeland Security and Federal Emergency Management Agency 50/50

grant in the amount of **three thousand seven hundred fifty-two dollars (\$3,752)** and to authorize the withdrawal of **three thousand seven hundred fifty-two dollars (\$3,752)** from the Police Department Capital Reserve Fund to offset the town's share of this expense. No funds will be expended without receipt of the grant.

Passed as presented

Article 14 – Fire Department Pagers

To see if the town will vote to raise and appropriate the sum of **ten thousand dollars (\$10,000)** to purchase twenty (20) pagers for the Fire Department, to be funded with a New Hampshire Homeland Security and Federal Emergency Management Agency 50/50 grant in the amount of **five thousand dollars (\$5,000)**. The town's share of the project is **five thousand dollars (\$5,000)** to be raised by taxation. No funds will be expended without receipt of the grant.

Amended to change the \$5,000 taxation money to come out of Fire Dept. Capital Reserve fund instead.

Passed as amended

Article 15 - Highway Department Capital Reserve Fund Deposit

To see if the town will vote to raise and appropriate the sum of **one thousand eight hundred dollars (\$1,800)** to be deposited in the Highway Department Capital Reserve Fund, from the sale of Highway Department property deposited in the unreserved fund balance (surplus) during 2011. The Board of Selectmen and the Budget Committee recommend this appropriation.

Passed as presented

Article 16 - Highway Department Sand Sealing

To see if the town will vote to raise and appropriate the sum of **twenty-five thousand dollars (\$25,000)** for sand sealing. This article is to be funded by taxation.

Passed as presented

Article 17 - Highway Department Truck

To see if the town will vote to raise and appropriate the sum of **forty thousand dollars (\$40,000)** to purchase a one ton plow truck to replace the 2002 Ford F350 plow truck, and to authorize the withdrawal of **forty thousand dollars (\$40,000)** from the Highway Department Capital Reserve Fund to offset this expense. The 2002 Ford F350 will be used as a trade-in towards the new purchase.

Passed as amended BALLOT VOTE YES 58 NO 30

Article 18 - Highway Block Grant

To see if the town will vote to raise and appropriate the sum of **forty-eight thousand nine hundred thirty-two dollars (\$48,932)**, for the maintenance, construction and reconstruction of Class IV and V highways to be offset by the State of NH Highway Block Grant Program.

Passed as presented

Article 19 - South Street Project

To see if the town will vote to raise and appropriate the sum of **thirty-five thousand dollars (\$35,000)** to overlay South Street, funded by taxation.

Passed as amended BALLOT VOTE YES 53 NO 27

Article 20 - Transfer Station/Recycling Center Special Revenue Fund

To see if the town will vote to change the purpose of the Transfer Station Special Revenue Fund from the purchase of Transfer Station/Recycling Center equipment, Transfer Station bags, and to offset the landfill bond payment to also include for the maintenance and repair of the Transfer Station/Recycling Center. (2/3 Majority Ballot Vote Required).

Passed as amended BALLOT VOTE YES 64 NO 8

Article 21 - Transfer Station/Recycling Center Fence Repairs

To see if the town will vote to raise and appropriate the sum of **seven thousand five hundred dollars (\$7,500)** to reset the fence and repair the gate at the Transfer Station/Recycling Center and to authorize the withdrawal of **seven thousand five hundred dollars (\$7,500)** from the Special Revenue Fund to offset this expense.

Passed as presented

Article 22 - Transfer Station/Recycling Center Waste Oil

To see if the town will vote to raise and appropriate the sum of **two thousand five hundred dollars (\$2,500)** to purchase an oil filter crusher for the Transfer Station/Recycling Center, to be funded with a grant. No funds will be expended without receipt of the grant.

Passed as presented

Article 23 - Transfer Station Bags

To see if the town will vote to raise and appropriate the sum of **two thousand nine hundred seventy dollars (\$2,970)** to purchase transfer station bags (a minimum order of 75 cases of the 33 gallon drawstring bags; 10 bags per roll, 20 rolls per case, yielding 15,000 bags) and to authorize the withdrawal of **two thousand nine hundred seventy dollars (\$2,970)** from the Transfer Station/Recycling Center Special Revenue Fund to offset this expense.

Passed as presented

Motion made to temporarily table article #24 until after article #27, passed and went to article #25

Article 24 - Gay-Kimball Library Repairs

To see if the town will vote to raise and appropriate the sum of **twenty-two thousand five hundred dollars (\$22,500)** to re-shingle the Gay-Kimball Library roof, replace (13) single pane windows, paint the exterior, upgrade the fire alarm system and security system, to allow the addition of remote panic buttons for staff safety and to authorize the withdrawal of **twenty-two thousand five hundred dollars (\$22,500)** from the General Government Buildings Expendable Trust Fund to offset this expense.

Passed as amended BALLOT VOTE YES 42 NO 26

Article 25 - Conservation Commission Capital Reserve Fund Deposit

To see if the town will vote to raise and appropriate the sum of **two thousand four hundred sixty dollars (\$2,460)** to be deposited in the Conservation Commission Capital Reserve Fund, received from current use change tax deposited in unreserved fund balance (surplus) during fiscal year 2011. The Board of Selectmen and the Budget Committee recommend this appropriation.

Passed as presented

Article 26 - Capital Reserve Fund Deposits

To see if the town will vote to raise and appropriate the sum of **eighty thousand three hundred fifty-seven dollars (80,357)** to deposit in the Capital Reserve Funds as specified:

	Recommended By	
	Board of	Budget
	Selectmen	Committee
Reassessment	20,000	20,000
Police Department.....	5,000	5,000
Fire Department	10,357	10,357
Highway Department.....	10,000	10,000
Highways & Streets	<u>35,000</u>	<u>-0-</u>
Total	80,357	45,357

Passed using the Budget Committee's figures

Article 27 - Expendable Trust Fund Deposits

To see if the town will vote to raise and appropriate the sum of **sixteen thousand dollars (\$16,000)** to deposit in the Expendable Trust Funds as specified:

	Recommended By	
	Board of	Budget
	Selectmen	Committee
General Government Buildings	10,000	10,000
Samuel E. Paul War Memorial	5,000	5,000
Computer Technology	<u>1,000</u>	<u>1,000</u>
Total	16,000	16,000

Amended to change the Selectmen's figures: General Government Buildings from \$10,000 to \$14,000; Samuel E. Paul War Memorial from \$5,000 to \$1,000; and Computer Technology unchanged at \$1,000 = \$16,000

Passed as amended

Article 28 - Water/Sewer Department Operations

To see if the town will vote to raise and appropriate the sum of **four hundred five thousand one hundred eight dollars (\$405,108)** for Water/Sewer Department operations. Income comes from the collection of water and sewer rents.

Passed as presented

Article 29 - Donations

To see if the town will vote to raise and appropriate the sum of **eight thousand dollars (\$8,000)** to be donated to the agencies as specified:

	Recommended By	
	Board of	Budget
	Selectmen	Committee
Helping Hand Center	1,500	1,250
Community Kitchen.....	1,000	500
Historical Society.....	1,000	1000
Meadowood Fire Department	1,500	1500
Troy Senior Citizens	500	400
Southwestern Community Services	<u>2,500</u>	<u>2,000</u>
Total	8,000	6,650

Amended to use Selectman's Budget

Passed as amended CARD COUNT YES 38 NO 29

Article 30 – Conservation Land

To see if the town will vote to authorize the Selectmen to turn the management of three parcels acquired by Tax Collector's Deed to the Conservation Commission, pursuant to RSA 80:80, Section V, to protect the natural, open space value of the parcels: (Tax Map 13 Lot 5) .12 acre triangle at the intersection of Quarry Road and NH Route 12; (Tax Map 18 Lot 10) .05 triangle at the intersection of Water Street and NH Route

12; and (Tax Map 20 Lot 15) 1.08 acre triangle at the intersection of Old Keene Road and NH Route 12.

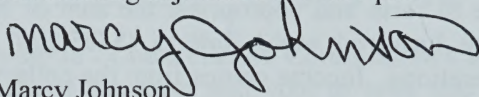
TABLED

Article 31 – Industrial Development Authority / Legal Advise

To see if the town will vote to raise and appropriate the sum of **two thousand five hundred dollars (\$2,500)** to hire a lawyer to interpret contracts related to Troy Mills and also make recommendations for inserting safe guards into any future contracts in order to protect the town which currently there are none, This article is to be funded by taxation. (By Petition) The Selectmen do not recommend this article. The Budget Committee recommends this article.

FAILED CARD COUNT YES 27 NO 49

The meeting adjourned at 10:30 pm.


Marcy Johnson
Town Clerk

**CORRECTION TO MINUTES OF TOWN MEETING
MARCH 13, 2012**

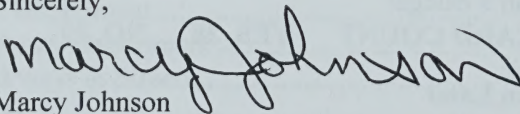
Article 3 – Operating Budget

The original minutes stated this article was amended to the Selectmen's figures of \$1,434,011. The only line items using the Selectmen's figures were the Town Clerk/Tax Collector and the Cheshire Railroad Depot with a total budget of \$1,433,511.

Also, please disregard the Revised: February 9, 2012 on the bottom left hand corner of all the pages to the March 13, 2012 minutes.

I apologize for these errors.

Sincerely,


Marcy Johnson
Town Clerk

**TOWN OF TROY
BUSINESS HOURS**

OFFICE OF THE SELECTMEN

Monday, Tuesday and Wednesday 8:00 am – 5:00 pm
Thursday 12:30 pm – 7:00 pm
(Monday – Wednesday Lunch Hour 12:30 – 1:30)

OFFICE OF THE TOWN CLERK/TAX COLLECTOR

Monday and Wednesday 8:00 am – 4:30 pm
Tuesday 7:00 am – 4:30 pm
Thursday 12:30 pm – 7:00 pm
(Monday – Wednesday Lunch Hour 12:30 – 1:30)

HIGHWAY DEPARTMENT

Monday – Friday 6:30 am – 2:30 pm

TRANSFER STATION/RECYCLING CENTER

Friday 12:00 pm – 4:30 pm
Saturday 8:00 am – 4:30 pm

GAY-KIMBALL LIBRARY

Tuesday 10:30 am – 7:30 pm
Wednesday and Thursday 1:30 pm – 7:30 pm
Saturday 10:00 am – 3:00 pm

WATER/SEWER DEPARTMENT

Monday – Thursday 7:00 am – 3:00 pm
Friday 7:00 am – 12:00 pm

TD BANK

Monday – Friday 8:00 am – 6:00 pm
Saturday 8:30 am – 12:00 pm

TROY POST OFFICE

Monday – Friday 8:00 am – 5:00 pm
Saturday 8:30 am – 12:00 pm
(Monday – Friday Lunch Hour 12:30 – 1:30)

MEETING SCHEDULE

Board of Selectmen Every Monday 5:00 pm @ Town Hall
Conservation Commission . 2nd Tuesday 7:00 pm @ Library
Industrial Development 1st & 3rd Thursday 7:00 pm @ Town Hall
Planning Board 1st & 3rd Wednesday .. 7:00 pm @ Town Hall
Library Trustees 1st Wednesday 6:00 pm @ Library
Water/Sewer Commission . 2nd Wednesday 5:00 pm @ W/S Plant
Zoning Board As Requested 7:00 pm @ Town Hall

TOWN OF TROY
OFFICE OF THE SELECT
BOARD
P.O. BOX 249
TROY, NH 03465

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