

# Town of Northumberland

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[www.northumberlandnh.weebly.com](http://www.northumberlandnh.weebly.com)

## 2019 Annual Report



*Mark J. Morgan Photos*  
CAPTURING MEMORIES



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# TOWN OFFICIALS

## Elected Officials

Selectmen

(3 Year Term)

James Weagle (2022)

Michael Phillips (2021)

Christopher Wheelock (2020)

Town Clerk/Tax Collector (3 year term)

Melinda Marshall Kennett (2020)

Town Treasurer (3 year term)

Melody Barney (2020)

Precinct Commissioner

(3 Year Term)

Heather Caouette (2020)

Melinda Marshall Kennett (2022)

James Weagle (2021)

Supervisors of the Checklist

(6 Year Term)

Tina Hunt (2024)

Terri Charron (2022)

Nicole McMann (2020)

Library Trustee

(3 Year Term)

2 Yr.

Mark Robinson (2022)

Donna Hamilton (2021)

Nancy Merrow (2020)

Moderator (2 Year Term)

Keith Young (2020)

Trustee of Trust Funds

(3 Year Term)

Heidi Platt (2022)

Kathy Wiles (2021)

Wendy King (2020)

Cemetery Trustee

(3 Year Term)

Richard Paradis (2021)

Terri Charron (2020)

Thomas Covell (2022)

## Appointed Officials

Chairman of Selectmen

Admin./Financial Asst.

Deputy TC/TX & Assessing Asst.

Welfare Admin. (Part-time)

Admin./Special Projects

Town Office Selectmen Rep.

Deputy Treasurer

Code Enforcement Officer

Library Director

Assistant Librarian

Alternate Library Trustee

Chief of Police

Fire Chief

Chris Wheelock

Rebecca Craggy (15 Yrs of Service)

Elaine Gray (18 Yrs of Service)

Judith Szurley (10 Yrs of Service)

Robin Irving (7 Yrs of Service)

Chris Wheelock

Julie Boisselle (5 Yrs of Service)

Alan Rossetto (Newly Appointed)

Gail Rossetto (12 Yrs of Service)

Rae Davenport (9 Yrs of Service)

Sally Frizzell (Newly Appointed)

Peter Pelletier (2 Yrs of Service)

Terrence Bedell (16 Yrs of Service)



## Appointed Officials (Continued)

Emergency Management Director  
EMS Chief  
Deputy EMS Chief  
Health Officer  
Police Dept. Selectmen Rep.  
Ambulance Dept. Selectmen Rep.  
Water/Sewer Superintendent  
Water/Sewer Selectmen Rep.  
Transfer Station Operator  
Solid Waste Selectmen Rep.  
Highway/Road Agent  
Highway Selectmen Rep.  
Recreation Commission  
(3 Year Term)

Planning Board  
(3 Year Term)

Zoning Board of Adjustment  
(3 Year Term)

Conservation Commission  
(3 Year Term)

Northumberland Housing Authority

Aaron Gibson (7 Yrs of Service)  
James Gibson (6 Yrs, 15 Yrs EMS)  
Samuel Oakes (6 Yrs, 15 Yrs EMS)  
Richard Brooks (Newly Appointed)  
Michael Phillips  
James Weagle  
Reginald Charron (6 Yrs, 11 Yrs of Service)  
James Weagle  
Paul Perras (1 Yr of Service)  
Chris Wheelock  
Glenn Cassady (20 Yrs of Service)  
Michael Phillips

Wanda Cloutier, Chair (2020)  
Samantha Marshall (2021)  
Nicole McMann (2021)  
Raina Gadwah (2020)  
Michael Simino (2022)  
Chris Wheelock, Selectmen Rep.

Gloria Brisson-Covell, Chair (2021)  
Alan Rossetto (2022)  
Addison Hall (2020)  
Jeffrey St. Cyr (2022)  
Jesse Hern, Alternate (2021)  
Elaine Gray, Clerk/Alternate (2021)  
James Weagle, Selectmen Rep.

Gerald Crompton, Chair (2022)  
Vacant (2020)  
Joseph Kennett (2021)  
Jeffrey St. Cyr (2022)  
Elaine Gray, Clerk/Alternate (2020)

Chris Wheelock, Selectmen Rep./Mike Phillips Alt. Rep.

Edwin Mellett, Chair (2020)  
Winston Hawes (2022)  
Lawrence Benoit (2020)  
Brian Newton (2021)  
John Normand (2022)  
Richard Paradis (2022)  
Brian Sullivan (2020)  
Michael Phillips, Selectmen Rep.

Lorna Aldrich, Chair (27 Yrs.)  
Rebecca Craggy (10 Yrs.)  
Sandra Mason (5 Yrs.)  
Sandra Cross (4 Yrs.)



# SELECTMEN'S REPORT

And so we enter the Roaring Twenties! The start of 2020 finds the Town of Northumberland in sound fiscal shape with achievable intentions underway. Your selectboard is pleased to share the optimism the three of us are feeling in this annual report to our citizens.

Our economy continues to diversify in positive ways. Rotobec and NSA are providing people with decent-paying jobs. That cherry red building on the industrial park site is a sign of progress that QHydrogen is proceeding with plans for generating power from hydrogen fuel cells. The former mill site (excepting select parcels) has been put up for sale by Bob Chapman after many years of generous effort on his part to get things underway. Nothing new in the rumor mill in that regard but the potential is obvious . . . and so we keep the faith that the right businesses will eventually find a sustainable home in Groveton. Fuller employment in the manufacturing arena will in turn mean better prospects for our downtown. We won't see a return to Small Town America as was known fifty years ago but on the other hand innovative people are figuring out ways to establish quality ventures in small New England towns. All comes down to people understanding that the *local dollar* will come round seven times over but the *Amazon dollar* flies out the door never to return. We are the shapers of our own reality. Supporting those who add value to natural resources and grow healthy food allow the next tier of businesses to thrive. More restaurants, maybe a hotel, shops to buy decent clothes – all comes down to keeping that dollar local.

Just as importantly are the investments we collectively make in town infrastructure. This is the area that local government has the greatest impact. Your board has been careful with tax dollars in bringing the town operating budget back onto more solid footing. Yet all the while we continued to make those necessary investments in streets, government buildings, water and sewer efficiency, and the equipment needed to get the job done. We've all been very patient. The year 2019 saw some significant paving upgrades, including that infamous stretch of Church Street subject to heavy truck traffic. Meeting that goal to invest \$100,000 annually in the Road Maintenance CRF makes this possible. No town in the North Country is more on top of repairing water leaks and bringing pumping systems up to snuff. The transformation of our transfer station has been made possible in part by wise use of capital reserve savings. We'll be thanking our employees shortly for their part in all of this but truly every improvement begins with taxpayer support. Major sidewalk improvements throughout the downtown area (being funded by means of a TAP grant and a repurposed bond approved by a previous town meeting) have been bumped back to 2024. The NH Department of Transportation dictates the pace at which such monies are made available despite our initial hope to see this work get done sooner. Again, it's all a matter of patience.

Similarly, Northumberland has been investing to mobilize a full-time police department. Chief Pelletier has kept a steady hand on the rudder but this too takes time to find the right people. We currently have one full-time officer and another young man undertaking the 16-week training at the state police academy. Our 2019 budget provides for the hiring of two additional officers in order to make day and evening coverage possible throughout the week. It is a skill to determine which applicants for such demanding positions will hold steady over the course of time. Only recently has it become possible for a selectboard to sign a binding contract with academy recruits to recoup training costs on a prorated basis should that officer decide to leave before three years of service have accrued.



The operating budget being presented to you at Town Meeting shows a very slight increase over 2019 spending. The pivotal question remains what are you the taxpayer getting from this recommended spending plan? Infrastructure investments continue apace. This includes a salt/sand shed out behind the town garage at no tax impact. This has been achieved with the \$40,000 budgeted for this purpose last year coupled with unspent monies in town fund balance in order to put a real roof (not poly) on a structure that will last for decades. Police hiring intentions restore full coverage once we find the right people. A fund has been created for town employees to cover higher health insurance deductibles that resulted from everyone agreeing to a new plan that in turn saved the town some \$57,000 in premium costs. Start-up funds have been dedicated to addressing the need for an Emergency Services Building for both police and ambulance, to help get deep into the planning of same. The Building Committee will resume holding meetings to discuss all options, including purchasing our current leased facility. We have invested net ambulance savings from the prior year's budget into the Ambulance CRF and a newly created Ambulance Equipment CRF. Finally, a dire need for a radio upgrade for emergency services vehicles requires the town to put up as much as \$49,200 to obtain grant funding. The dynamics of such funding require we ask you to approve less monies than we have every reason to expect through this grant. All told, we expect the tax impact of the 2020 budget to range somewhere between pennies and no more than 38¢ on the thousand.

Other challenges lie ahead. Quarterly bills for water and sewer still do not cover the respective budgets of the w&s departments. This has been the case since the "good ol' days" when the paper mill ensured that a slight surplus accumulated in w&s reserves. Bottom line: We need to bring rates more in line with expenditures. A similar situation faces the ambulance department where revenues struggle to cover expenses. Providing sleeping quarters for a paramedic will help to a degree, allowing our guys can in turn to answer more calls. All such things are very challenging for any small town in these times.

We do have a request of all of you. The proposed zoning amendment which you will encounter in the ballot booth on voting day has been drawn up to rectify some confusion around timber management zones. It has long been assumed that single family residences built on forested tracts automatically qualified for a change of use by virtue of an approved subdivision plan. Allowing a classification shift of such properties to residential low density zoning requires your approval of amendments to the special exceptions clause in Section 3.5 of our zoning ordinance. This will save tons of paperwork and legal costs. Please vote YES on this initiative.

We've said this before but it bears repeating: Our town is indeed deeply blessed with caring and dedicated employees who keep the show running smoothly. Reggie, Keith, and Winston are the w&s dynamos. Becky, Robin, Min, Judy, and Elaine hold down the fort in the office. Jim and Sam and all those who save the day by providing medical assistance and transport. Glenn, Randy, and Cody who keep our roads open and repaired. Paul the maestro recycler out at the transfer station and his man, Brian. Peter, Boo, Zach, and Michelle who keep us safe. Our town is a great little town because of all of you!

The beat goes on.

The Northumberland Board of Selectmen  
Chris Wheelock, Chairman  
Michael Phillips  
James Weagle



# SAMPLE BALLOT

## ANNUAL TOWN ELECTION

### NORTHUMBERLAND, NH

### MARCH 14, 2020

- A. TO VOTE, put an "X" in the BOX to the RIGHT of your choice(s) like this: X
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidates name on the line provided and put a "X" in the BOX.

<p style="text-align: center;"><b>FOR SELECTMEN</b></p> <p>(Three-Year Term)(Vote for not more than one)</p> <p>Chris Wheelock <span style="float: right;"><input type="checkbox"/></span></p> <p>Write-in <span style="float: right;"><input type="checkbox"/></span></p>	<p style="text-align: center;"><b>FOR TOWN CLERK &amp; TAX COLLECTOR</b></p> <p>(Three-Year Term) (Vote for not more than one)</p> <p>Melinda "Min" Marshall Kennett <span style="float: right;"><input type="checkbox"/></span></p> <p>Write-in <span style="float: right;"><input type="checkbox"/></span></p>
<p style="text-align: center;"><b>FOR TOWN TREASURER</b></p> <p>(Three-Year Term) (Vote for not more than one)</p> <p>Melody Barney <span style="float: right;"><input type="checkbox"/></span></p> <p>Write-in <span style="float: right;"><input type="checkbox"/></span></p>	<p style="text-align: center;"><b>FOR SUPERVISORS OF THE CHECKLIST</b></p> <p>(Six Year Term) (Vote for not more than one)</p> <p>Nicole McMann <span style="float: right;"><input type="checkbox"/></span></p> <p>Write-in <span style="float: right;"><input type="checkbox"/></span></p>
<p style="text-align: center;"><b>FOR LIBRARY TRUSTEE</b></p> <p>(Three-Year Term) (Vote for not more than one)</p> <p>Nancy F. Merrow <span style="float: right;"><input type="checkbox"/></span></p> <p>Write-in <span style="float: right;"><input type="checkbox"/></span></p>	<p style="text-align: center;"><b>FOR MODERATOR</b></p> <p>(Two-Year Term) (Vote for not more than one)</p> <p>Keith Young <span style="float: right;"><input type="checkbox"/></span></p> <p>Write-in <span style="float: right;"><input type="checkbox"/></span></p>
<p style="text-align: center;"><b>FOR TRUSTEE OF TRUST FUNDS</b></p> <p>(Three-Year Term) (Vote for not more than one)</p> <p>Write-in <span style="float: right;"><input type="checkbox"/></span></p>	<p style="text-align: center;"><b>FOR CEMETERY TRUSTEE</b></p> <p>(Three Year Term) (Vote for not more than one)</p> <p>Teri Charron <span style="float: right;"><input type="checkbox"/></span></p> <p>Write-in <span style="float: right;"><input type="checkbox"/></span></p>

### **PROPOSED ZONING ORDINANCE AMENDMENT**

**TO VOTE, put an "X" in the box to the LEFT of your choice.**

Article 4: Are you in favor of adopting an amendment to the Town Zoning Ordinance Article III Section 3.5, as proposed by the Northumberland Planning Board, to move single family dwellings and remote camps from the requirement of a special exception from the Zoning Board to be permitted uses while meeting the area requirements of the residential low density zone (thereby only requiring a building permit)?

☐ YES

☐ NO



**SAMPLE**  
**OFFICIAL BALLOT**  
**NORTHUMBERLAND SCHOOL DISTRICT**

**March 10, 2020**

**Kathy Wiles, Clerk**

Mark a cross (x) in the box after the name of each candidate for whom you wish to vote.

**MODERATOR**

Vote for ONE – One Year Term

☐

**CLERK**

Vote for ONE – One Year Term

Kathy Wiles

☐

☐

**BOARD OF EDUCATION**

Vote for TWO – Three Year Terms

Tina Lunderville

☐

James Weagle

☐

☐

☐

**TREASURER**

Vote for ONE – One Year Term

Melody Barney

☐

☐



## Town Clerk and Tax Collector Annual Report

**Motor Vehicle Registrations:** Any resident of this state who intends to own and operate a motor vehicle must first come to the town clerk's office to obtain a registration. Residents of Northumberland have several options when it comes time to renew. They may come to the office in person, or renew by mail using the renewal letter sent, or drop a check made out to the Town of Northumberland along with the renewal letter and a self addressed stamped envelope in the drop box located at the 19 Main Street door, or go to our web site for online payment services. Online registrations will be processed at this office before the certificate and stickers are mailed. Owners must have the current registration or the renewal letter and present a valid driver license for all transactions. This office also registers boats, OHRV's, and issues hunting and fishing licenses. If riders are registering an OHRV there must be a club member ID presented. This office does not issue OHRV club memberships. Inspection stickers for a vehicle renewal need to be in place by the 10<sup>th</sup> day of the following month and within 10 days if it is a new registration. If a vehicle is sold or traded the registration for that vehicle must be kept by the owner in order to transfer the current plates over to a new vehicle. The fee to replace a lost registration is \$18.00. Driver licensing in Twin Mountain can be completed Monday through Friday. Gorham is available for licensing Monday through Thursday.

**Elections:** The town Clerk and deputy are election officials. March is the month for the Town and School election and also the Precinct, Town, and School business meetings. Residents may come to this office to register to vote or to any of the Supervisors of the Checklist sessions. Residents are eligible to vote in Northumberland at the age of 18 on Election Day, are a US citizen, and are domiciled in Northumberland. A person can have several residences, but may have only one voting domicile. Registrants have to provide a drivers license or social security card at the time of registration. Any change of address, name, or party affiliation should be done directly with the Supervisors of the Checklist. During the year 2019 Northumberland held one local election. A community expression of gratitude is given to Moderator Keith Young, the Supervisors of the Checklist, and the poll workers for their hard work and dedication during the long hours of the election process.

**Dogs:** There were 675 dog licenses issued in the year 2019. Resident's can renew dog licenses any time after January 1. Owners of new dogs need to come in year round to obtain a Northumberland dog license. The Groveton Fire Department and Town Clerk hosted a successful rabies clinic in March. Whitefield Animal Hospital associates were there to administer shots and the Town Clerk was present to issue Northumberland dog licenses. If pet owners show a rabies certificate from the previous year the Veterinarian can administer a 3-year rabies shot. If there is no record a 1-year shot will be given. If a resident no longer has a dog please let the town clerk's office know and database will be updated. Review the previous license to make sure that the dog's rabies vaccination is up-to-date. If the 2019 license or vaccination certificate has been misplaced call the office and the town clerk records can be researched. Dog license renewals may be completed through the mail or drop box as long as the rabies vaccine is up to date, or go to the website and follow the link to renew, or stop by the office in person. License fees: Puppies (3-7 months) or spayed/neutered adult dogs \$6.50, Male / Female (not spayed/neutered) \$9.00, and senior owner (over 65) \$2.00 (for one dog). **DOG TAGS EXPIRE APRIL 30 EACH YEAR.** The Northumberland Police Chief is the animal control officer and is responsible for serving fines and court paperwork to all dog owners not licensing their dogs in a timely manner.

**Vital Records:** The fee for a Marriage License is \$50.00. There is a fee of \$15.00 for the first copy of a death, birth, or marriage certificate and \$10.00 each for extra copies. Vital Records may be obtained on the town web site or in person at the town clerk's office.

**Tax Collector News:** Semi Annual Tax bills are due July 1 and December 1 per NH RSA. Water meters are read by the Northumberland Department of Public Works and billed by the tax collector and deputy quarterly. Interest rate of 8% is charged to all invoice balances not received by the due date. Online payment services are available on the town web site. Tax Collecting is governed by the State of New Hampshire Department of Revenue.

### Tax Collector Lien/Deed Calendar for 2020

3/1/2020	Delinquent notice of all taxes, utilities owed	<i>no charge</i>
3/16/2020	Notice of impending lien certified to property owners	\$19.25
	2nd or subsequent parcel	\$2.00
4/23/2020	Execution of Tax Lien	\$18.50
	2nd or subsequent parcel	\$8.00
May	Identifying mortgagee holders (for liens)	\$13.00
3/23/2020	Notice of impending tax deed certified to property owners	\$17.25
6/8/2020	Notice of executed tax lien to mortgagee holders	\$17.25
February	Identifying mortgagee holders (for deeds)	\$12.00
3/23/2020	Notice of tax deed to mortgagee holders	\$17.25
5/7/2020	Execution of Tax Deed	\$10.00 plus recording fees
	*subject to change*	



This office is a dual function office of both Town Clerk and Tax Collector, serving the needs of all residents and taxpayers of the Town of Northumberland in accordance with the laws of the State of New Hampshire. As a State of New Hampshire Certified Town Clerk, I am responsible for the registration, recording and management of all vital events and records occurring in the Town of Northumberland. These responsibilities are many and varied and are governed by the NH RSA's and Administrative Rules. The Town Clerk is an election official, responsible for keeping all town records, certifying actions of the Selectmen and other town officials, making official reports, collecting fees, carrying out specific mandated laws and many other municipal related duties. As a State of New Hampshire Certified Tax Collector, I am responsible for the collection of semi-annual real estate tax bills and the collection of quarterly water and sewer fees for the Northumberland Department of Public Works. The responsibilities of being a Tax Collector are many and varied and are governed by the NH RSA's and Administrative Rules and also with direct interaction with the board of selectmen and the treasurer. I am also a Coordinator for the Coos County Tax Collectors and I am currently serving on the New Hampshire Tax Collector Association Executive Board as Director At Large until my term ends in September, 2020. I am a Notary Public and Justice of the Peace. As a New Hampshire Certified Town Clerk/Tax Collector for the Town of Northumberland for 15 years now, it is a great honor and sincere pleasure to be a lifetime resident and serve the wonderful people of Northumberland. I attend all of the mandatory workshops, training opportunities, monthly meetings, and conferences offered each year by local and state agencies to make sure that I am apprised of the many and often changing laws relating to my responsibilities and serving my community better. I understand that you may need some flexibility for the times that you are unable to come into the office and I am committed to offering you these alternatives. I enjoy seeing you! I have been blessed with many wonderful opportunities over the last 15 years of my career and look forward to many more!

**Town Clerk/Tax Collector Normal Business Hours:**

Monday-Wednesday & Friday 8:00 AM to 4:00 PM

Closed at noon every Thursday

Phone: (603) 636-1450 ext 2 Fax: (603) 636-6098

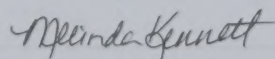
Email: northumberlandtownclerk@yahoo.com

Web Site: www.northumberlandnh.weebly.com

**Town Clerk/Tax Collector Office Calendar for 2020** \*Dates and times subject to change

01/01/20	NEW YEARS DAY OFFICE CLOSED
01/20/20	MARTIN LUTHER KING JR DAY-FEDERAL HOLIDAY-OFFICE CLOSED
1/22-1/31/20	FILING PERIOD FOR TOWN OFFICERS
2/11/20	PRESIDENTIAL PRIMARY~OFFICE CLOSED
02/17/20	PRESIDENT'S DAY~FEDERAL HOLIDAY~OFFICE CLOSED
3/10/20	TOWN AND SCHOOL ELECTION- OFFICE CLOSED
03/28/20	RABIES CLINIC AT GROVETON FIRE STATION 1:30 PM-3:30PM
04/23/20	TAX LIEN EXECUTION 11:00 A.M.
5/7/20	TAX DEED EXECUTION 11:00 A.M.
05/25/20	MEMORIAL DAY OFFICE CLOSED
07/03/20	INDEPENDENCE DAY OFFICE CLOSED
7/17/20	OFFICE CLOSED
09/7/20	LABOR DAY OFFICE CLOSED (OPEN 3-5 FOR ABSENTEE BALLOTS)
9/8/20	NH PRIMARY ELECTION~OFFICE CLOSED
10/14-10/16/20	TOWN CLERK CONFERENCE
9/16-9/18/20	TAX COLLECTOR CONFERENCE
10/12/20	COLUMBUS DAY~FEDERAL HOLIDAY~OFFICE CLOSED
11/3/20	PRESIDENTIAL GENERAL ELECTION~OFFICE CLOSED
11/11/20	VETERAN'S DAY OFFICE CLOSED
11/25/20	CLOSING AT NOON FOR THANKSGIVING
11/26-11/27/20	THANKSGIVING HOLIDAY OFFICE CLOSED
24-Dec	CHRISTMAS EVE CLOSED AT NOON
25-Dec	CHRISTMAS DAY HOLIDAY-OFFICE CLOSED
31-Dec	CLOSED AT NOON FOR YEAR END REPORTING
01/01/21	NEW YEARS DAY OFFICE CLOSED

Respectfully Submitted,



Melinda "Min" Marshall Kennett

Northumberland NH Certified Town Clerk and Tax Collector



**Tax Collector's Report**  
**Year Ending December 31, 2019**

**MS-61**

<b>Debits: Uncollected Taxes Beginning of Year</b>	<b>Levy for Year of this Report</b>	<b>Prior Levies 2018</b>
Property Taxes		323,546.07
Land Use Change		2,000.00
Yield Taxes		450.00
Utilities Water/Sewer		75,354.17
Property CR BAL		-5,592.02
OTHER CHARGES		0.00
Interest		0.00
<b>Taxes Committed This Year</b>		
Property Taxes	4,164,944.01	0.00
Land Use Change	13,540.00	0.00
Yield Taxes	10,253.01	0.00
Utilities Water/Sewer	438,886.16	842,878.90
OTHER CHARGES	0.00	0.00
<b>Overpayment</b>		
Property Taxes Overpayment	3,898.51	4,993.45
Land Use Change	0.00	0.00
Yield Taxes	2,271.02	0.00
Utilities Water/Sewer	688.57	0.00
Costs Before Lien	0.00	0.00
Interest Collect on Delinquent Tax	1,257.02	28,523.52
Penalties/Other Taxes	0.00	0.00
<b>Total Debits</b>	<b>\$4,635,738.30</b>	<b>\$1,272,154.09</b>
<b>Credits: Remitted to Treasurer</b>	<b>Levy for Year of this Report</b>	<b>Prior Levies 2018</b>
Property Taxes	3,905,425.98	323,414.02
Land Use Change	11,600.00	2,000.00
Yield Taxes	11,975.39	450.00
Interest - Property	1,257.02	28,523.52
Conversion to Lien	0.00	0.00
Cost Not Liened	0.00	0.00
Penalties/Other Taxes	0.00	0.00
Utilities Water/Sewer	391,077.17	225,116.30
OTHER CHARGES	0.00	0.00
<b>Abatelements Made:</b>		
Property Taxes	7,780.47	5,125.50
Yield Taxes	548.64	0.00
Utilities Water/Sewer	3,788.42	687,524.75
Interest	0.00	0.00
Land Use Change	0.00	0.00
Current Levy Deeded	0.00	0.00
<b>Uncollected Taxes-End of Year</b>		
Property Taxes	255,636.07	0.00
Land Use Change	1,940.00	0.00
Yield Taxes	0.00	0.00
Utilities Water/Sewer	49,607.41	0.00
OTHER CHARGES	0.00	0.00
Interest	0.00	0.00
UTILITY CR BAL	-4,898.27	0.00
<b>Total Credits</b>	<b>\$4,635,738.30</b>	<b>\$1,272,154.09</b>



(MS-61 Continued)


Debits	Last Year's Levy	Prior Levies 2017	Prior Levies 2016
Unredeemed Liens Balance at Beginning of Fiscal Year	0.00	168,723.95	104,288.84
Liens Executed During Fiscal Year	191,942.51	0.00	0.00
Interest Collected (After Lien Execution)	2,896.82	15,842.60	19,722.25
<b>Total Debits</b>	<b>\$194,839.33</b>	<b>\$184,566.55</b>	<b>\$124,011.09</b>

Remitted To Treasurer	Levy for Year of This Report	Prior Levies	Prior Levies
Redemptions	44,057.25	52,529.56	47,562.09
Interest Collected (After Lien Execution)	2,896.82	15,842.60	19,722.25
Abatements of Unredeemed Taxes	0.00	0.00	0.00
Liens Deeded to Municipality	2,626.58	2,900.61	2,763.68
Unredeemed Liens Balance End of Year	145,258.68	113,293.78	53,963.07
<b>Total Credits</b>	<b>\$194,839.33</b>	<b>\$184,566.55</b>	<b>\$124,011.09</b>

**Town Clerk's Financial Report  
For the Year Ending December 31, 2019**

	Received	Remitted
Auto Permits	\$425,319.03	\$425,319.03
Title Applications	\$1,044.00	\$1,044.00
Municipal Agent Fees	\$9,240.00	\$9,240.00
Dog License/Penalties	\$4,211.00	\$4,211.00
Vital Records	\$4,975.00	\$4,975.00
Other Fees	\$1,973.60	\$1,973.60
Road Fund	\$11,340.00	\$11,340.00
<b>Totals</b>	<b>\$458,102.63</b>	<b>\$458,102.63</b>

**Respectfully Submitted**



**Melinda Marshall Kennett  
Town Clerk/Tax Collector**



**DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION**

**RESIDENT MARRIAGE REPORT**

01/01/2019 - 12/31/2019

-- NORTHUMBERLAND --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
FLANDERS, SKYE G NORTHUMBERLAND, NH	LEPINE, GABRIELLE R NORTHUMBERLAND, NH	NORTHUMBERLAND	LANCASTER	06/08/2019
WRIGHT, SONIA L GROVETON, NH	REYNOLDS, ROBERT T GROVETON, NH	NORTHUMBERLAND	NORTHUMBERLAND	07/21/2019
GARCIA, JULIE A GROVETON, NH	RODRIGUEZ, LIONEL GROVETON, NH	NORTHUMBERLAND	STARK	07/27/2019
CASSADY, CHRISTOPHER D GROVETON, NH	SAVAGE, AMBER M GROVETON, NH	NORTHUMBERLAND	MILAN	08/10/2019
TANGUAY, JOHN M GROVETON, NH	DONOVAN DORR, KRASILA D GROVETON, NH	NORTHUMBERLAND	LANCASTER	09/21/2019
ARNOLD, MAIREAD E AFTON, VA	DURKIN, SEAN C NORTHUMBERLAND, NH	NORTHUMBERLAND	NORTHUMBERLAND	12/24/2019

Total number of records 6



## DIVISION OF VITAL RECORDS ADMINISTRATION

## RESIDENT BIRTH REPORT

01/01/2019-12/31/2019

--NORTHUMBERLAND--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
HOLDEN, EMBER ROSE	01/03/2019	LITTLETON, NH	HOLDEN, DAVID	BRESETTE, NATASHA
YOUNG, ABIGAIL MARLENE	07/29/2019	LITTLETON, NH	YOUNG, CHRISTOPHER	YOUNG, STEPHANIE
BRONSON, HARLEIGH LOUISE	11/21/2019	LITTLETON, NH	BRONSON, WILLSON	HORTON, KACHINA

Total number of records 3

## Additional Resident Births Not Reported by NH Vital Records Administration

Birth Date	Childs Name	Place of Birth	Father's/Partners Name	Mother's Name
02/23/18	Charlotte Belle Rainville	Cincinnati, OH	Michael Rainville	Carrie (Dunn) Rainville
02/20/19	Reid Aaron Joseph Thayer	Norway, ME	Logan Thayer	Kristen Kennett
06/08/19	Violet Rose Pinette	Littleton, NH	Adam Pinette	Jena (Reynolds) Pinette
07/29/19	Blake Keith Samson	Lancaster, NH	Steven Samson	Brandy (Dreyer) Samson



DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION



## RESIDENT DEATH REPORT

01/01/2019 - 12/31/2019

--NORTHUMBERLAND, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
SAWYER, SHIRLEY	01/22/2019	LANCASTER	MARSHALL, HERBERT	STEVENS, RUTH	N
STREETMAN JR, JAMES	01/24/2019	NORTHUMBERLAND	STREETMAN SR, JAMES	HEMBREE, BIRDIE	N
OAKES, ALBERTA	01/25/2019	LANCASTER	BEDARD, ADELARD	CHARRON, DORILLA	N
MILES JR, HERBERT	02/05/2019	GROVETON	MILES SR, HERBERT	HUNTER, ETHEL	Y
KENNEY, JOAN	02/15/2019	LANCASTER	MILES, LEWIS	SIMPSON, VIVIAN	N
ESTES JR, DAVID	03/11/2019	BERLIN	ESTES SR, DAVID	DAY, LORRAINE	N
STURTEVANT, DAVID	03/20/2019	NORTHUMBERLAND	STURTEVANT, RAYMOND	THOMPSON, VERNA	N
PARADIS, ELIZABETH	04/05/2019	GROVETON	HARTFORD, ORMAND	HOWLAND, HAZEL	N
STYLES, EDNA	04/19/2019	GROVETON	MAYBERRY, PERLEY	MERRIAM, ALICE	N
KIMBALL, RICHARD	04/22/2019	BERLIN	KIMBALL, VINCENT	BUSH, PRISCILLA	Y
FOGG, THERESA	04/26/2019	WHITEFIELD	GOULET, JOSEPH	MORRISON, MARY	N
STEVENS, ALICE	05/07/2019	LANCASTER	DOBSON, JOHN	LOVE, ALICE	N
COTE, STEVEN	05/22/2019	GROVETON	COTE, ROGER	GLOVER, ROBERTA	N
BELIVEAU, SHIRLEY	05/28/2019	NORTHUMBERLAND	ROBINSON, FREDERICK	GARDINER, ALICE	N
JARVIS, MODENA	07/01/2019	WHITEFIELD	JARVIS, ELMER	STEVENS, MARGUERITE	N
COREY, ROBERT	07/03/2019	CONCORD	COREY, WESLEY	KNOX, CORINNE	N
GOODHUE, NORMAN	09/25/2019	LEBANON	GOODHUE, NORMAN	MC AULEY, MARY	Y
GAGNON, JANET	10/02/2019	LITTLETON	DUPUIS, OVILA	HOPE, GERALDINE	N





## DIVISION OF VITAL RECORDS ADMINISTRATION

## RESIDENT DEATH REPORT

01/01/2019 - 12/31/2019

--NORTHUMBERLAND, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
GIROUARD, SHERI	10/10/2019	LEBANON	KING JR, THEODORE	MCGUIRE, BELVAH	N
COSTA JR, MAURICE	11/07/2019	GROVETON	COSTA SR, MAURICE	BOTELHO, ALICE	Y
BACON, DONALD	11/27/2019	GROVETON	BACON, EDGAR	SILVER, MILDRED	N

Total number of records 21

## Additional Resident Deaths Not Reported by NH Vital Records Administration

Death Date	Decedent's Name	Place of Death	Father	Mother	Military
9/22/2018	George R. Riendeau	Portland, ME	Sylvénie Riendeau	Antoinette (Dushesnaye) Riendeau	YES
10/9/2018	Leonard James "Lenny" Fournier	Lebanon, NH	Henry Fournier	Ada (Cheeseman) Fournier	YES
12/2/2018	Michael King	West Stewartstown, NH	Theodore King	Belva McGuire	NO
4/6/2019	Luke Fontaine	Guildhall, VT	Nelson Fontaine	Barbara Fontaine	NO
4/10/2019	Zelma Robinson Wemyss	Forl Lauderdale, FL	NOT LISTED	NOT LISTED	NO
6/8/2019	Voilet Rose Pinette	Littleton, NH	Adam Pinette	Jena (Reynolds) Pinette	NO
6/10/2019	Winona May Osgoode	Washington, VT	Leon Roby	Lillian Bennett	NO
6/20/2019	James Dewey Kinney	Fruitland Park, FL	William Kinney	Joyce Kinney	NO
7/30/2019	Blake Keith Samson	Boston, MA	Steven Samson	Brandy (Dreyer) Samson	NO
9/26/2019	Patricia Ann Czlapinski	Sharon, VT	Walter Hapgood	Janet Ann Redmond	NO
10/12/2019	Frances "Franny" Carol (Lifrieri) Wynn	Manchester, NH	John Lifrieri	Mary (Brockelbank) Lifrieri	NO
11/30/2019	Bernard William Dupuis	Lancaster, NH	Ovila Dupuis	Geraldine (Hope) Dupuis	NO



# **Town Meeting Minutes State of New Hampshire Town of Northumberland**

To the inhabitants of the Town of Northumberland, Coos County and State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Northumberland Selectmen's Meeting Room, 10 Station Square on the second Tuesday in March next, March 12, 2019, to act upon the subjects hereinafter mentioned. You are hereby warned that on said date and at said place the polls will be opened at **11:00** in the forenoon and will remain open until **7:00** in the evening for the reception of your ballots on Articles 1 through 3 under the Non-Partisan Ballot System. You are also hereby warned that on Saturday, March 16, 2019 and at the Groveton High School Ryan Auditorium in said Town at **10:00** in the forenoon, the matter of appropriations and such other business properly coming before said meeting will be taken up for your consideration and action.

The Annual Town Meeting Election for the Town of Northumberland and the Northumberland School District was declared opened at 11:00 AM, Tuesday, March 12, 2019 to act upon the subjects hereinafter mentioned. The polls were declared open for the reception of ballots. Moderator Young also announced that the absentee ballots would be processed at 1:00 PM. At 7:00 PM Moderator Young announced that the polls were closed and the counting process began.

## **303 ballots were cast. (25 absentee, 278 Election Day)**

### **School Ballot Results:**

Moderator: Keith Young 82 (Write in)

Clerk: Kathy Wiles 43 (Write in)

Treasurer: Melody Barney 283

Board of Education: Louise Collins 218, Jessica Riendeau 186, Jesse Hern 105

The business meeting was called to order at 10:00 AM on March 16, 2019 by Moderator Keith Young at the Groveton High School gymnasium. Moderator Young led the attendees in honoring our nation's colors with the Pledge of Allegiance. Moderator Young went over the common sense guidelines of his meeting. There were 82 registered voters in attendance with approximately 100 citizens in total attendance.

Prior to the Town Meeting being called to order, Tammy Letson from Crane and Bell hosted a PowerPoint of Tax Rate Setting 101 for the voters.

\*Articles 1-3 were printed on the official ballot.

\***Article 1:** To choose by ballot the following Town Officers for the ensuing three years: one Selectman, Library Trustee, Trustee of Trust Funds and Cemetery Trustee.

### **Results:**

**Selectman: James Weagle 161, Alan Rossetto 129**

**Library Trustee: Mark Robinson 264**

**Cemetery Trustee: Thomas Covell 281**

**Trustee of Trust Funds: Heidi Platt 278**



**\*Article 2:** To choose by ballot the following Town Officer for the ensuing two years: one Library Trustee.

**Results: Donna Hamilton 286**

**\*Article 3:** Are you in favor of adopting an amendment to the Town Zoning Ordinance, as proposed by the Town Planning Board, to insert new language in Section 4.17 Small Wind Energy Systems which would exempt those systems with a height of 40 ft. or less from the regulations of site plan review and conditional use permit?

**Results:**

**Yes 168**

**No 72**

**Article 4:** To see if the Town will vote to raise and appropriate the sum of \$405,604 dollars for the purpose of operating and maintaining the water department. Said funds to be offset by the water user fees. Any shortfalls in the water user fees will be made up from the accumulated surplus in the "regular water account". (Recommended by Board of Selectmen 3-0)

**Motion: James Weagle**

**Second: Michael Phillips**

**Discussion: no discussion. Article 4 passed as read.**

**Article 5:** To see if the Town will vote to raise and appropriate the sum of \$358,208 dollars for the purpose of operating and maintaining the sewer department. Said funds to be offset by the sewer user fees. Any shortfall in the sewer user fees will be made up from the accumulated surplus in the "regular sewer account". (Recommended by Board of Selectmen 3-0)

**Motion: Christopher Wheelock**

**Second: James Weagle**

**Discussion: No discussion. Article 5 passed as read.**

**Article 6:** To see if the Town will vote to raise and appropriate the sum of \$2,490,853 dollars which represents the operating budget of the Town, said sum exclusive of special or individual articles addressed. (Recommended by Board of Selectmen 3-0)

**Motion: Michael Phillips**

**Second: Christopher Wheelock**

**Discussion: no discussion. Article 6 passed as read.**

**Article 7:** To see if the Town will vote to raise and appropriate the sum of \$120,000 dollars to be placed in the following Capital Reserve Funds at the amounts shown:

Police Cruiser CRF, established 2001	\$ 10,000
Road Maintenance CRF, established 2009	\$100,000
Municipal Buildings CRF, established 2010	\$ 10,000

(Recommended by Board of Selectmen 3-0)

**Motion: James Weagle**

**Second: Michael Phillips**

**Discussion: No discussion. Article 7 passed as read.**

**Article 8:** To see if the Town will vote to raise and appropriate the sum of \$4,719 dollars to be placed in the Transfer Station Equipment Capital Reserve Fund, with said funds to come from unassigned fund balance (this represents the 2018 scrap metal sales). (Recommended by Board of Selectmen 3-0)

**Motion: Michael Phillips**

**Second: Christopher Wheelock**

**Discussion: no discussion. Article 8 passed as read.**

**Article 9:** To see if the Town will vote to raise and appropriate the sum of \$19,235 dollars to be placed in the Ambulance Capital Reserve Fund, established in 1990. This sum is to come from the surplus fund balance from revenues collected by the Groveton Emergency Medical Services during the 2018 fiscal year. (Recommended by Board of Selectmen 3-0)

**Motion: James Weagle**

**Second: Michael Phillips**

**Discussion: Selectman Christopher Wheelock made a motion to amend the amount to read "To see if the Town will vote to raise and appropriate the sum of \$2422 dollars to be placed in the Ambulance Capital Reserve Fund, established in 1990. Funds to come from unassigned fund balance. Michael Phillips seconded it. Vote to amend article passed.**

**Article 9 passed as amended.**

**Article 10:** To see if the Town will vote to raise and appropriate the sum of \$35,004 dollars, to fund the following charitable organizations at the amounts shown:

North Country Home Health & Hospice Agency	\$12,759
Northern Human Services	\$ 3,100
Tri-County Community Action (Energy Services)	\$ 4,225
Senior Meals of Coos County-Meals on Wheels	\$ 1,970
Tri-County Transit	\$ 2,500
American Red Cross NH & VT Region	\$ 2,200
Center for New Beginnings	\$ 500
Northern Gateway Regional Chamber of Commerce	\$ 1,219
Caleb Caregivers	\$ 2,000
Coos ServiceLink Resource Center	\$ 2,600
St Paul's Episcopal Church "Backpack" Program	\$ 931
Project Homebound	\$ 1,000

(Recommended by Board of Selectmen 3-0)

**Motion: James Weagle**

**Second: Michael Phillips**

**Discussion: No discussion. Article 10 passed as read.**

**Article 11:** To see if the Town will vote to raise and appropriate the sum of \$11,000 dollars for the purpose of supporting the Groveton Senior Fellowship Program for 2019. (Recommended by Board of Selectmen 3-0)

**Motion: James Weagle**

**Second: Michael Phillips**

**Discussion: No discussion. Article 11 passed as read.**

**Article 12:** To see if the Town will vote to authorize the expenditure of the unused portion of the bond approved in 2017 for the utility easement and the construction of a water connection and to raise and appropriate \$200,000 in unused bond proceeds for matching funds for a Transportation Alternatives Program (TAP) grant received per RSA 33:3-a,II. No amount of money needs to be raised by taxation. This article is contingent upon Article 13 passing. (2/3 ballot vote required) (Recommended by Board of Selectmen 3-0)

**Motion: James Weagle**

**Second: Michael Phillips**

**Discussion: Ballot vote. Yes 74 No 3. Article 12 passed as read.**



**Article 13:** To see if the Town will vote to raise and appropriate up to \$800,000 dollars for the construction/reconstruction of sidewalks and curbing in Groveton, with \$800,000 dollars to come from a Transportation Alternative Program (TAP) grant all ready received. This article is contingent upon the approval of Article #12 (Recommended by Board of Selectmen 3-0)

**Motion: James Weagle**

**Second: Michael Phillips**

**Discussion: Article 13 passed as read.**

**Article 14:** To see if the Town will vote to establish a Recreation Facilities Expendable Trust fund per RSA 31:19-a, for the purpose of purchase, construction and maintenance of recreation facilities and to raise and appropriate \$5,000 dollars to put in the fund, with this amount to come from taxation; further to name the Recreation Commission as agents to expend from said fund. (Recommend by Board of Selectman 3-0)

**Motion: James Weagle**

**Second: Christopher Wheelock**

**Discussion: Article 14 passed as read.**

**Article 15:** To see if the Town will vote to authorize the Board of Selectmen to enter into a 5 year lease/purchase agreement in the amount of \$175,516 dollars for the purpose of purchasing a new plow truck with snow removal package. The cost of the contract is as follows:

2019 - \$37,902.28

2020 - \$37,902.28

2021 - \$37,902.28

2022 - \$37,902.28

2023 - \$37,902.28

And to raise and appropriate the sum of \$37,902.28 dollars for the first year's payment for 2019. This lease/purchase agreement contains an escape/non funding clause. (Recommended by Board of Selectmen 3-0)

**Motion: Michael Phillips**

**Second: Christopher Wheelock**

**Discussion: Article 15 passed as read.**

**Article 16:** To see if the Town will vote to authorize the Board of Selectmen to enter into a 3 year installment sale in the amount of \$87,000 dollars for the purpose of purchasing three (3) Zoll Defibrillator Units. The cost of the contract is as follows:

2019 - \$29,000

2020 - \$29,000

2021 - \$29,000

And to raise and appropriate the sum of \$29,000 dollars for the first year's payment for 2019. This installment sale contains a non-appropriation clause. (Recommended by Board of Selectmen 3-0)

**Motion: James Weagle**

**Second: Christopher Wheelock**

**Discussion: Article 16 passed as read.**

**Article 17:** To see if the Town will vote to raise and appropriate the sum of \$20,000 dollars for the purpose of a water/sewer engineering study. Funds to come from unassigned fund balance. (Recommended by Board of Selectmen 3-0)

**Motion: James Weagle**

**Second: Michael Phillips**

**Discussion: Article 17 passed as read.**

**Article 18:** Shall the Town accept the provisions of RSA 202-A:4-c providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the public library trustees to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year? (Recommended by Board of Selectmen 3-0)

**Motion: James Weagle**

**Second: Christopher Wheelock**

**Discussion: Article 18 passed as read.**

**Article 19:** Shall the Town adopt the provisions of RSA 202-A:4-d authorizing indefinitely until specific rescission of such authority, the public library trustees to accept gifts of personal property, other than money, which may be offered to the library for any public purpose? Prior to the acceptance of a gift valued at over \$5,000 dollars the public library trustees shall hold a public hearing on the proposed acceptance. (Recommended by Board of Selectmen 3-0)

**Motion: Michael Phillips**

**Second: James Weagle**

**Discussion: No discussion. Article 19 passed as read.**

**Article 20:** To see if the Town will vote to authorize the selectmen to accept gifts of personal property, other than cash, to the municipality for any public purposes. This authorization, in accordance with RSA 31:95-e, shall remain in effect until rescinded by a vote of the town meeting. (Recommend by Board of Selectmen 3-0)

**Motion: Michael Phillips**

**Second: Christopher Wheelock**

**Discussion: Article 20 passed as read.**

**Article 21:** Shall the Town vote to ratify and clarify the Recreation Revolving Fund established at the 1996 Town Meeting pursuant to RSA 35-B:2 II so that the money received by the Town from all recreation activities, events, or trips will be deposited into the fund. These funds may be expended only for the purposes authorized in RSA 35-B and no expenditures shall be made in such a way as to require that the expenditure of other Town funds that have not been appropriated for that purpose. Money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general fund or the Town's general surplus. The Town Treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the Recreation Commission and no further approval is required by the legislative body to expend. (Recommended by Board of Selectmen 3-0)

**Motion: James Weagle**

**Second: Michael Phillips**

**Discussion: Article 21 passed as read.**

**Article 22:** To see if the Town will vote to approve money being expended out of the operating budget to paint all crosswalks with a solid center. To be done annually in the spring. (Inserted by petition of voters)

**Motion: Donald Cheney**

**Second: Kathy Frechette**

**Discussion: Article 22 failed.**



**Article 23:** To see if the Town will vote to adopt the provisions of RSA 80:80 (I) and (III) indefinitely, until rescinded authorizing the Board of Selectmen to sell tax deeded property. If approved by affirmative vote of the Town Meeting, RSA 80:80 (I) would provide the Board of Selectmen with the ability to convey property, taken by tax deed, either by public auction or by advertised sealed bids. Additionally, an affirmative vote would also allow, pursuant to RSA 80:80 (III), the ability of the Board of Selectmen to dispose of such tax deeded property as justice may require. In order for the Board to undertake the authority under RSA 80:80 (III), the Board of Selectmen must make an affirmative finding that neither method, under RSA 80:80 (I) [public auction nor sealed bid], would be in the public interest. (Recommended by Board of Selectmen 3-0)

**Motion: Christopher Wheelock**

**Second: James Weagle**

**Discussion: Article 23 passed as read.**

**Article 24:** To see if the Town will vote to accept a section of the Brown Road as a Class V road. This section of road begins at Station 0 where US Route 3 and the Southerly entrance to the Brown Road intersect continuing Westerly where it ends at Station 530 where the Brown Road and Craggy Road intersect. This acceptance and layout of this portion of the Brown Road shall begin, by the Town, upon completion of Phase I and II road upgrades by the State of New Hampshire. If the Town Meeting accepts this segment of the Brown Road as a Class V, the Town shall be responsible for the maintenance and repair of same until the road is either reclassified or discontinued at some point in the future. (Recommended by Board of Selectmen 3-0)

**Motion: Christopher Wheelock**

**Second: Michael Phillips**

**Discussion: No discussion. Article 24 passed as read.**

**Article 25:** To see if the Town will vote to instruct the Selectmen to appoint all other officers as required by law.

**Motion: James Weagle**

**Second: Christopher Wheelock**

**Discussion: No discussion. Article 25 passed as read.**

**Article 26:** To hear reports of agents, auditors, committees or other officers heretofore chosen and pass any vote relating thereto.

**Motion: James Weagle**

**Second: Michael Phillips**

**Discussion: No discussion. Article 26 passed as read.**

**Article 27:** To transact any other business that may be legally brought before said meeting.

**Motion: James Weagle**

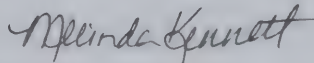
**Second: Michael Phillips**

**Discussion: Article 27 passed as read.**

**Motion to adjourn: James Weagle**

**Second: Michael Phillips**

**The business meeting was adjourned at 11:15 a.m. by Moderator Keith Young on March 16, 2019.**

Respectfully Submitted,   
Melinda Kennett  
Certified Town Clerk, Town of Northumberland



**Northumberland**  
**Summary Inventory of Valuation**

**Reports Required:** RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

**Note:** The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

**For assistance please contact:**

NH DRA Municipal and Property Division  
(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>

CYNTHIA PERKINS (COMMERFORD, NEIDER, PERKINS, LLC)

Name	Position	Signature
CHRISTOPHER WHELOCK	CHAIRMAN, BOARD OF SELECTMEN	
MICHAEL PHILLIPS	SELECTMAN	
JAMES WEAGLE	SELECTMAN	

Name	Phone	Email
Elaine Gray	636-7396	northumbdeptctc@yahoo.com

Preparer's Signature





**New Hampshire**  
Department of  
Revenue Administration

**2019**  
**MS-1**

Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	17,143.18	\$1,159,634	
1B	Conservation Restriction Assessment RSA 79-B	72.90	\$8,281	
1C	Discretionary Easements RSA 79-C	0.00	\$0	
1D	Discretionary Preservation Easements RSA 79-D			
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	1,166.01	\$16,643,150	
1G	Commercial/Industrial Land	275.72	\$1,872,800	
1H	Total of Taxable Land	18,657.81	\$19,683,865	
1I	Tax Exempt and Non-Taxable Land	3,901.09	\$2,806,289	
Buildings Value Only		Structures	Valuation	
2A	Residential		\$46,199,780	
2B	Manufactured Housing RSA 674:31		\$2,969,000	
2C	Commercial/Industrial		\$14,268,810	
2D	Discretionary Preservation Easements RSA 79-D			
2E	Taxation of Farm Structures RSA 79-F		\$0	
2F	Total of Taxable Buildings		\$63,437,590	
2G	Tax Exempt and Non-Taxable Buildings		\$8,826,290	
Utilities & Timber			Valuation	
3A	Utilities		\$45,090,700	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5			
5	Valuation before Exemption		\$128,212,155	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12	0	\$0	
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0	
11	Modified Assessed Value of All Properties		\$128,212,155	
Optional Exemptions		Amount Per	Total Grant	Valuation
12	Blind Exemption RSA 72:37	\$15,000	4	\$60,000
13	Elderly Exemption RSA 72:39-a,b		12	\$178,640
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$0	0	\$0
16	Wood Heating Energy Systems Exemption RSA 72:70		0	\$0
17	Solar Energy Systems Exemption RSA 72:62		15	\$115,740
18	Wind Powered Energy Systems Exemption RSA 72:66		0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23		0	\$0
20	Total Dollar Amount of Exemptions			\$354,380
21A	Net Valuation			\$127,857,775
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$127,857,775
21D	Less Commercial/Industrial Construction Exemption			\$17,248
21E	Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction Exem			\$127,840,527
22	Less Utilities			\$45,090,700
23A	Net Valuation without Utilities			\$82,767,075
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value			\$82,767,075



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**Utility Value Appraiser**  
GEORGE E SANSOUCY, PE, LLC

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

**Electric Company Name**

GSP LOST NATION LLC

PSNH DBA EVERSOURCE ENERGY

**Valuation**

\$6,075,800

\$19,289,800

**\$25,365,600**

**Gas Company Name**

PORTLAND NATURAL GAS TRANSMISSION SYSTEM

**Valuation**

\$19,725,100

**\$19,725,100**





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<b>Veteran's Tax Credits</b>	<b>Limits</b>	<b>Number</b>	<b>Est. Tax Credits</b>
Veterans' Tax Credit RSA 72:28	\$100	92	\$9,200
Surviving Spouse RSA 72:29-a	\$0	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$700	4	\$2,800
All Veterans Tax Credit RSA 72:28-b	\$100	13	\$1,300
Combat Service Tax Credit RSA 72:28-c	\$0	0	\$0
		<b>109</b>	<b>\$13,300</b>

**Deaf & Disabled Exemption Report**

<b>Deaf Income Limits</b>		<b>Deaf Asset Limits</b>	
<b>Single</b>		<b>Single</b>	
<b>Married</b>		<b>Married</b>	
<b>Disabled Income Limits</b>		<b>Disabled Asset Limits</b>	
<b>Single</b>		<b>Single</b>	
<b>Married</b>		<b>Married</b>	

**Elderly Exemption Report**

First-time Filers Granted Elderly  
Exemption for the Current Tax Year

Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year  
and Total Number of Exemptions Granted

<b>Age</b>	<b>Number</b>	<b>Age</b>	<b>Number</b>	<b>Amount</b>	<b>Maximum</b>	<b>Total</b>
65-74	2	65-74	3	\$10,000	\$30,000	\$30,000
75-79	0	75-79	4	\$15,000	\$60,000	\$56,140
80+	0	80+	5	\$20,000	\$100,000	\$92,500
			<b>12</b>		<b>\$190,000</b>	<b>\$178,640</b>

<b>Income Limits</b>		<b>Asset Limits</b>	
<b>Single</b>		<b>Single</b>	
<b>Married</b>		<b>Married</b>	

Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)

Granted/Adopted? Yes

Structures: 0

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)

Granted/Adopted? No

Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)

Granted/Adopted? No

Properties:

Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)

Granted/Adopted? Yes

Properties: 4

Percent of assessed value attributable to new construction to be exempted: 50

Total Exemption Granted: \$17,248

Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)

Granted/Adopted? No

Properties:

Assessed value prior to effective date of RSA 75:1-a:

Current Assessed Value:



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<b>Current Use RSA 79-A</b>	<b>Total Acres</b>	<b>Valuation</b>
Farm Land	1,660.50	\$576,868
Forest Land	8,062.27	\$369,393
Forest Land with Documented Stewardship	5,271.69	\$169,593
Unproductive Land	810.55	\$16,038
Wet Land	1,338.17	\$27,742
	<b>17,143.18</b>	<b>\$1,159,634</b>

**Other Current Use Statistics**

Total Number of Acres Receiving 20% Rec. Adjustment	<b>Acres:</b>	9,786.19
Total Number of Acres Removed from Current Use During Current Tax Year	<b>Acres:</b>	16.21
Total Number of Owners in Current Use	<b>Owners:</b>	160
Total Number of Parcels in Current Use	<b>Parcels:</b>	304

**Land Use Change Tax**

Gross Monies Received for Calendar Year		\$13,540
Conservation Allocation	<b>Percentage:</b> 0.00%	<b>Dollar Amount:</b>
Monies to Conservation Fund		
Monies to General Fund		\$13,540

**Conservation Restriction Assessment Report RSA 79-B**

	<b>Acres</b>	<b>Valuation</b>
Farm Land	13.90	\$5,884
Forest Land	50.00	\$2,191
Forest Land with Documented Stewardship	0.00	\$0
Unproductive Land	0.00	\$0
Wet Land	9.00	\$206
	<b>72.90</b>	<b>\$8,281</b>

**Other Conservation Restriction Assessment Statistics**

Total Number of Acres Receiving 20% Rec. Adjustment	<b>Acres:</b>	0.00
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	<b>Acres:</b>	
Owners in Conservation Restriction	<b>Owners:</b>	1
Parcels in Conservation Restriction	<b>Parcels:</b>	1





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<b>Discretionary Easements RSA 79-C</b>	<b>Acres</b>	<b>Owners</b>	<b>Assessed Valuation</b>
	0.00	0	\$0

<b>Taxation of Farm Structures and Land Under Farm Structures RSA 79-F</b>	<b>Number Granted</b>	<b>Structures</b>	<b>Acres</b>	<b>Land Valuation</b>	<b>Structure Valuation</b>
			0.00	\$0	\$0

<b>Discretionary Preservation Easements RSA 79-D</b>	<b>Owners</b>	<b>Structures</b>	<b>Acres</b>	<b>Land Valuation</b>	<b>Structure Valuation</b>

<b>Map</b>	<b>Lot</b>	<b>Block</b>	<b>%</b>	<b>Description</b>
<i>This municipality has no Discretionary Preservation Easements.</i>				

<b>Tax Increment Financing District</b>	<b>Date</b>	<b>Original</b>	<b>Unretained</b>	<b>Retained</b>	<b>Current</b>
<i>This municipality has no TIF districts.</i>					

<b>Revenues Received from Payments in Lieu of Tax</b>	<b>Revenue</b>	<b>Acres</b>
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357	\$2,471.00	2,505.80
White Mountain National Forest only, account 3186		1,570.00

<b>Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)</b>	<b>Amount</b>
<i>This municipality has not adopted RSA 72:74 or has no applicable PILT sources.</i>	

<b>Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)</b>	<b>Amount</b>
GROVETON HOUSING CORPORATION	\$7,312
POWER HOUSE SYSTEMS INC	\$21,000
AMPERSAND BROOKLYN HYDRO LLC	\$7,688
	<b>\$36,000</b>

**Notes**



**Groveton Village**  
**Summary Inventory of Valuation**

**Reports Required:** RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

**Note:** The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

**For assistance please contact:**

NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>

CYNTHIA PERKINS (COMMERFORD, NEIDER, PERKINS, LLC)

Name	Phone	Email
Elaine Gray	636-7396	northumbdeptctc@yahoo.com
<i>Elaine M. Gray</i>		

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**Land Value Only**

	Acres	Valuation
1A Current Use RSA 79-A	17,143.18	\$1,159,634
1B Conservation Restriction Assessment RSA 79-B	72.90	\$8,281
1C Discretionary Easements RSA 79-C		
1D Discretionary Preservation Easements RSA 79-D		
1E Taxation of Land Under Farm Structures RSA 79-F		
1F Residential Land	1,166.01	\$16,643,150
1G Commercial/Industrial Land	275.72	\$1,872,800
<b>1H Total of Taxable Land</b>	<b>18,657.81</b>	<b>\$19,683,865</b>
1I Tax Exempt and Non-Taxable Land	3,901.09	\$2,806,289

**Buildings Value Only**

	Structures	Valuation
2A Residential		\$46,199,780
2B Manufactured Housing RSA 674:31		\$2,969,000
2C Commercial/Industrial		\$14,268,810
2D Discretionary Preservation Easements RSA 79-D		
2E Taxation of Farm Structures RSA 79-F		
<b>2F Total of Taxable Buildings</b>		<b>\$63,437,590</b>
2G Tax Exempt and Non-Taxable Buildings		\$8,826,290



**Utilities & Timber**

3A	Utilities
3B	Other Utilities
4	Mature Wood and Timber RSA 79:5

**Valuation**  
\$45,090,700

**5 Valuation before Exemption****\$128,212,155****Exemptions**

	<b>Total Granted</b>	<b>Valuation</b>
6 Certain Disabled Veterans RSA 72:36-a	0	\$0
7 Improvements to Assist the Deaf RSA 72:38-b V	0	\$0
8 Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0
9 School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0
10A Non-Utility Water & Air Pollution Control Exemption RSA 72:12	0	\$0
10B Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0

**11 Modified Assessed Value of All Properties****\$128,212,155****Optional Exemptions**

	<b>Amount Per</b>	<b>Total Grant</b>	<b>Valuation</b>
12 Blind Exemption RSA 72:37	\$15,000	4	\$60,000
13 Elderly Exemption RSA 72:39-a,b		12	\$178,640
14 Deaf Exemption RSA 72:38-b	\$0	0	\$0
15 Disabled Exemption RSA 72:37-b	\$0	0	\$0
16 Wood Heating Energy Systems Exemption RSA 72:70		0	\$0
17 Solar Energy Systems Exemption RSA 72:62		15	\$115,740
18 Wind Powered Energy Systems Exemption RSA 72:66		0	\$0
19 Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23		0	\$0

**20 Total Dollar Amount of Exemptions****\$354,380****21A Net Valuation****\$127,857,775****21B Less TIF Retained Value****\$0****21C Net Valuation Adjusted to Remove TIF Retained Value****\$127,857,775****21D Less Commercial/Industrial Construction Exemption****21E Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction Exem****\$127,857,775****22 Less Utilities****\$45,090,700****23A Net Valuation without Utilities****\$82,767,075****23B Net Valuation without Utilities, Adjusted to Remove TIF Retained Value****\$82,767,075**

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Notes

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# Schedule of Town-Owned Properties

<i>MAP/LOT</i>	<i>LOCATION</i>	<i>ACREAGE</i>	<i>DESCRIPTION OF PROPERTY</i>
101-54	CUMBERLAND ST.	0.14	LAND-TURNAROUND NEXT TO RIVER
102-14	225 STATE ST.	7.4	BIG BALLFIELD & SNACKBAR/STORAGE
102-15	OFF STATE ST.	1.3	LAND BEHIND TENNIS COURTS
103-15	OFF STATE ST.	9.8	ALL WETLANDS
104-33	76 STATE ST.	2.6	REC BLDGS/TOWN POOL/BALLFIELD/SNACKBAR
104-66	STATE ST.	0.19	MUNICIPAL PAVED PARKING LOT
104-69-BG-1	6 STATE ST.	0	GAZEBO ONLY
104-89	CORNER 2ND/HILLSIDE AVE	0.24	VACANT LAND
104-174	PROSPECT ST.	0.04	VACANT LAND
104-229	48 MAPLE ST.	0.13	MOBILE HOME AND LAND
104-266-1	STATION SQUARE	0.64	MUNICIPAL PAVED PARKING LOT
104-268	MAIN ST.	0.42	MUNICIPAL PARKING LOT NEXT TO STATION SQ
104-271	MAIN ST.	0.09	PARKING LOT NEXT TO COUNTRY KIDS DAYCARE
104-272	CORNER MAIN/MECHANIC ST.	0.2	MUNICIPAL PAVED LOT & CHRISTMAS TREE
104-276	6 MECHANIC ST.	0.21	2 BAY STORAGE BUILDING & PARKING LOT
104-277	19 MAIN ST.	0.16	TOWN OFFICE BUILDING & MUNICIPAL PARKING LOT
104-287	31 STATE ST.	0.15	TOWN LIBRARY & LAND
105-18	CORNER WEMYSS/RT 110	5.8	WOODED VACANT LAND
106-32	61 WINTER ST	0.1	OUTBUILDING & LAND
106-39	WINTER ST.	0.91	LAND-ENTRANCE RESERVOIR RD
107-7	OFF STATE ST.	0.07	VACANT LAND NEXT TO UNION BANK
107-16	BY COVERED BRIDGE	0.34	TRIANGLE OF LAND/TRAIN CABOOSE
107-32-1	OFF NH ROUTE 110	0.24	CHLORINATOR BUILDING WITH LAND
107-87	CORNER MAIN ST/CHURCH ST	0.05	VACANT LAND/FLOWER GARDEN
107-124	CHURCH ST.	0.16	MUNICIPAL PAVED PARKING LOT BESIDE P. O.
107-144	RICH ST.	54	LAND/LAGOONS
107-165	6 CHURCH ST.	0.09	COVERED BRIDGE
207-4	OFF BAG HILL RD.	202	TOWN FOREST
213-4-BG-1	36 MAYHEW RD.	0	WATER PUMP STATION/BLDG ONLY
219-2	157 & 159 BROWN RD	49	TOWN GARAGE/TRANSFER STATION & OLD DUMP
222-9-A	LANCASTER RD.	0	ABOVE-GROUND FUEL TANK & UTILITY SHED
222-14	OFF EAMES ST.	117	SEWER PLANT & LAGOONS
222-15	OFF EAMES ST.	12.1	PARTIAL LAGOONS & LAND
223-22	RESERVOIR RD.	6.2	RESERVOIR RD./WELL OFF WINTER ST.
227-10	299 LANCASTER RD.	0.18	MEETING HOUSE & LAND
227-24	LANCASTER RD.	20	CEMETERY LAND & BUILDING
232-6	1154 LOST NATION RD.	1.4	PUMP HOUSE/LAND
232-9	1146 LOST NATION RD.	460	PUMP HOUSE/LAND
236-12-2	LANCASTER RD.	0	PUMP STATION & WATER TANK ONLY
236-13	LANCASTER RD.	1.8	LAND ONLY-ENTRANCE TO RESERVOIR
236-27	136 OLD VILLAGE RD.	0.91	PUMP STATION & LAND
237-12	LANCASTER RD.	6.16	PUMP STATION & LAND
237-13	OFF LANCASTER RD.	6.94	LAGOONS/SHED/LAND
237-33	17 PERRAS RD.	0.9	PUMP STATION & LAND
243-11	LOST NATION RD.	5.71	VACANT LAND - WOODED LOT
251-23	PAGE HILL RD	2.3	LAND ONLY ON LANCASTER LINE





# PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

## ***INDEPENDENT AUDITOR'S REPORT***

To the Members of the Board of Selectmen  
Town of Northumberland  
Northumberland, New Hampshire

We have audited the accompanying financial statements of the governmental activities, business-type activities, major proprietary funds, major governmental fund, and aggregate remaining fund information of the Town of Northumberland as of and for the year ended December 31, 2018, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

### ***Management's Responsibility for the Financial Statements***

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

### ***Auditor's Responsibility***

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our unmodified and adverse audit opinions.

### **Summary of Opinions**

Opinion Unit	Type of Opinion
Governmental Activities	Adverse
Business-type Activities	Adverse
General Fund	Unmodified
Water Enterprise Fund	Adverse
Sewer Enterprise Fund	Adverse
Aggregate Remaining Fund Information	Unmodified

## ***Town of Northumberland Independent Auditor's Report***

### ***Basis for Adverse Opinion on Governmental Activities, Business-type Activities, and Water and Sewer Enterprise Funds***

As discussed in Note 1-Q to the financial statements, management has not recorded the long-term costs of retirement health care costs and obligations for other postemployment benefits for the single employer plan in the governmental activities, business-type activities and major proprietary funds. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities, decrease the net position and increase the expenses of the governmental activities, business-type activities and major proprietary funds. The amount by which this departure would affect the liabilities, net position, and expenses on the governmental activities, business-type activities, and major proprietary funds is not readily determinable.

### ***Adverse Opinion***

In our opinion, because of the significance of the matter described in the “Basis for Adverse Opinion on Governmental Activities, Business-type Activities, and Water and Sewer Enterprise Funds” paragraph, the financial statements referred to above do not present fairly the financial position of the government-wide and enterprise funds financial statements of the Town of Northumberland, as of December 31, 2018, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

### ***Unmodified Opinions***

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the major fund and aggregate remaining fund information of the Town of Northumberland as of December 31, 2018, and the respective changes in financial position and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

### ***Change in Accounting Principle***

As discussed in Note 2-C to the financial statements, in fiscal year 2018 the Town adopted new accounting guidance Governmental Accounting Standards Board (GASB) Statement No. 75, *Accounting and Financial Reporting for Postemployment Benefits Other Than Pensions*. Our opinions are modified with respect to this matter.

### ***Other Matters***

**Required Supplementary Information** – Accounting principles generally accepted in the United States of America require that the following be presented to supplement the basic financial statements:

- Management's Discussion and Analysis,
- Schedule of the Town's Proportionate Share of Net Pension Liability,
- Schedule of Town Contributions – Pensions,
- Schedule of the Town's Proportionate Share of the Net Other Postemployment Benefits Liability,
- Schedule of Town Contributions – Other Postemployment Benefits, and
- Notes to the Required Supplementary Information

Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

**Other Information** – Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Northumberland's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. The Schedule of Expenditures of Federal Awards is presented for purposes of additional analysis as required by Title 2 U.S. *Code of Federal Regulations* Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards*, and is also not a required part of the basic financial statements.



***Town of Northumberland  
Independent Auditor's Report***

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

**Other Reporting Required by *Government Auditing Standards*** - In accordance with *Government Auditing Standards*, we have also issued our report dated November 15, 2019, on our consideration of the Town of Northumberland's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Town of Northumberland's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Town of Northumberland's internal control over financial reporting and compliance

*Sheryl A. Platt, CPA*

November 15, 2019

PLODZIK & SANDERSON  
Professional Association

**EXHIBIT A**  
**TOWN OF NORTHUMBERLAND, NEW HAMPSHIRE**  
**Statement of Net Position**  
**December 31, 2018**

	Governmental Activities	Business-type Activities	Total
<b>ASSETS</b>			
Cash and cash equivalents	\$ 1,605,293	\$ 176,035	\$ 1,781,328
Investments	783,168	43,678	826,846
Taxes receivables (net)	652,608	-	652,608
Account receivables (net)	227,902	226,382	454,284
Intergovernmental receivable	13,500	204,130	217,630
Internal balances	(7,078)	7,078	-
Prepaid items	17,772	-	17,772
Tax deeded property, subject to resale	19,847	-	19,847
Capital assets:			
Land and construction in progress	157,328	4,584,018	4,741,346
Other capital assets, net of depreciation	1,255,771	4,379,765	5,635,536
Total assets	4,726,111	9,621,086	14,347,197
<b>DEFERRED OUTFLOWS OF RESOURCES</b>			
Amounts related to pensions	145,043	29,708	174,751
Amounts related to other postemployment benefits	6,488	1,329	7,817
Total deferred outflows of resources	151,531	31,037	182,568
<b>LIABILITIES</b>			
Accounts payable	159,714	77,466	237,180
Accrued salaries and benefits	17,740	6,956	24,696
Retainage payable	-	56,018	56,018
Accrued interest payable	2,027	27,595	29,622
Intergovernmental payable	891,418	-	891,418
Internal balances	(496,737)	496,737	-
Long-term liabilities:			
Due within one year	55,059	210,759	265,818
Due in more than one year	1,668,056	3,505,097	5,173,153
Total liabilities	2,297,277	4,380,628	6,677,905
<b>DEFERRED INFLOWS OF RESOURCES</b>			
Amounts related to pensions	209,231	42,855	252,086
Amounts related to other postemployment benefits	95	19	114
Total deferred inflows of resources	209,326	42,874	252,200
<b>NET POSITION</b>			
Net investment in capital assets	1,213,142	5,393,933	6,607,075
Restricted	676,625	102,180	778,805
Unrestricted	481,272	(267,492)	213,780
Total net position	\$ 2,371,039	\$ 5,228,621	\$ 7,599,660

The notes to the basic financial statements are an integral part of this statement.



**EXHIBIT C-1**  
**TOWN OF NORTHAMBERLAND, NEW HAMPSHIRE**  
**Governmental Funds**  
**Balance Sheet**  
**December 31, 2018**

	General	Other Governmental Funds	Total Governmental Funds
<b>ASSETS</b>			
Cash and cash equivalents	\$ 1,527,957	\$ 70,368	\$ 1,598,325
Investments	17,217	227,272	244,489
Receivables, net of allowance for uncollectible:			
Taxes	645,940	-	645,940
Accounts	223,859	4,043	227,902
Intergovernmental receivable	13,500	-	13,500
Interfund receivable	493,598	30,493	524,091
Voluntary tax liens	6,668	-	6,668
Voluntary tax liens reserved until collected	(6,668)	-	(6,668)
Prepaid items	17,772	-	17,772
Tax deeded property, subject to resale	19,847	-	19,847
Restricted assets:			
Cash and cash equivalents	6,968	-	6,968
Investments	538,679	-	538,679
Total assets	<u>\$ 3,505,337</u>	<u>\$ 332,176</u>	<u>\$ 3,837,513</u>
<b>LIABILITIES</b>			
Accounts payable	\$ 159,714	\$ -	\$ 159,714
Accrued salaries and benefits	17,740	-	17,740
Intergovernmental payable	891,418	-	891,418
Interfund payable	30,493	3,939	34,432
Total liabilities	<u>1,099,365</u>	<u>3,939</u>	<u>1,103,304</u>
<b>DEFERRED INFLOWS OF RESOURCES</b>			
Unavailable revenue - Property taxes	<u>227,911</u>	<u>-</u>	<u>227,911</u>
<b>FUND BALANCES</b>			
Nonspendable	37,619	62,020	99,639
Restricted	195,016	69,435	264,451
Committed	344,448	196,782	541,230
Assigned	16,517	-	16,517
Unassigned	1,584,461	-	1,584,461
Total fund balances	<u>2,178,061</u>	<u>328,237</u>	<u>2,506,298</u>
Total liabilities, deferred inflows of resources, and fund balances	<u>\$ 3,505,337</u>	<u>\$ 332,176</u>	<u>\$ 3,837,513</u>

The notes to the basic financial statements are an integral part of this statement.

**EXHIBIT C-3**  
**TOWN OF NORTHUMBERLAND, NEW HAMPSHIRE**  
**Governmental Funds**  
**Statement of Revenues, Expenditures, and Changes in Fund Balances**  
**For the Fiscal Year Ended December 31, 2018**

	General	Other Governmental Funds	Total Governmental Funds
<b>REVENUES</b>			
Taxes	\$ 1,728,793	\$ -	\$ 1,728,793
Licenses and permits	433,179	-	433,179
Intergovernmental receivable	234,970	-	234,970
Charges for services	284,106	7,120	291,226
Miscellaneous	34,854	6,848	41,702
Total revenues	<u>2,715,902</u>	<u>13,968</u>	<u>2,729,870</u>
<b>EXPENDITURES</b>			
Current:			
General government	619,061	-	619,061
Public safety	595,089	4,928	600,017
Highways and streets	545,221	-	545,221
Sanitation	241,866	-	241,866
Health	841	-	841
Welfare	52,788	-	52,788
Culture and recreation	143,676	5,050	148,726
Conservation	-	671	671
Debt service:			
Principal	86,179	-	86,179
Interest	11,833	-	11,833
Capital outlay	49,348	-	49,348
Total expenditures	<u>2,345,902</u>	<u>10,649</u>	<u>2,356,551</u>
Excess of revenues over expenditures	<u>370,000</u>	<u>3,319</u>	<u>373,319</u>
<b>OTHER FINANCING USES</b>			
Transfers out	<u>(159,518)</u>	<u>-</u>	<u>(159,518)</u>
Net change in fund balances	210,482	3,319	213,801
Fund balances, beginning	1,967,579	324,918	2,292,497
Fund balances, ending	<u>\$ 2,178,061</u>	<u>\$ 328,237</u>	<u>\$ 2,506,298</u>

The notes to the basic financial statements are an integral part of this statement.





## Northumberland

The inhabitants of the Town of Northumberland in the County of Coos in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

Date :Saturday, March 14, 2020

Time: 10:00 am

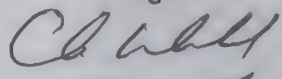
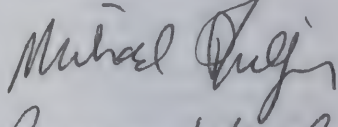
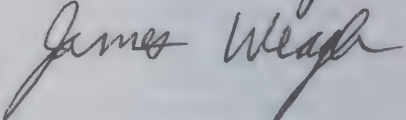
Location: 65 State St. - Groveton High School Ryan Auditorium

Details: Ballot Vote on Articles 1-4 held Tuesday, March 10, 2020 - 11:00 am to 7:00 pm

Northumberland Selectmen's Meeting Room - 10 Station Square

### GOVERNING BODY CERTIFICATION

We certify and attest that on or before February 24, 2020, a true and attested copy of this document was posted at the place of meeting and at 10 Station Square and that an original was delivered to the Office of the Town Clerk.

Name	Position	Signature
Christopher Wheelock	Chairman	
Michael Phillips	Selectman	
James Weagle	Selectman	



**Article 01 Election of Officers**

To choose by ballot the following Town Officers for the ensuing three years: one Selectman, Town Clerk & Tax Collector, Town Treasurer, Library Trustee, Trustee of Trust Funds and Cemetery Trustee.

**Article 02 Election of Moderator**

To choose by ballot the following Town Officer for the ensuing two years: one Moderator.

**Article 03 Election of Supervisor of the Checklist**

To choose by ballot the following Town Officer for the ensuing six years: one Supervisor of the Checklist.

**Article 04 Zoning Amendment**

Are you in favor of adopting an amendment to the Town Zoning Ordinance Article III Section 3.5, as proposed by the Northumberland Planning Board, to move single family dwellings and remote camps from the requirement of a special exception from the Zoning Board to be permitted uses while meeting the area requirements of the residential low density zone (thereby only requiring a building permit)?

**Article 05 Operating and maintaining water department**

To see if the town will vote to raise and appropriate the sum of \$393,912 dollars for the purpose of operating and maintaining the water department. Said funds to be offset by the water user fees. Any shortfall in the water user fees will be made up from the accumulated surplus in the "regular water account". (Recommended by Board of Selectmen 3-0)

**Article 06 Operating and maintaining sewer department**

To see if the Town will vote to raise and appropriate the sum of \$352,220 dollars for the purpose of operating and maintaining the sewer department. Said funds to be offset by the sewer user fees. Any shortfalls in the sewer user fees will be made up from the accumulated surplus in the "regular sewer account". (Recommended by Board of Selectmen 3-0)

**Article 07 Operating Budget-Town**

To see if the town will vote to raise and appropriate the sum of \$2,530,263 dollars for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Recommended by Board of Selectmen 3-0)

**Article 08 Appropriate to CRF**

To see if the Town will vote to raise and appropriate the sum of \$135,000 dollars to be placed in the following Capital Reserve Funds at the amounts shown:

Police Cruiser CRF, established 2001	\$10,000
Road Maintenance CRF, established 2009	\$100,000
Municipal Buildings CRF, established 2010	\$10,000
Sludge Removal ETF, established 2011	\$15,000

(Recommended by Board of Selectmen 3-0)





**Article 09     Appropriate to Transfer Station Equipment CRF**

To see if the Town will vote to raise and appropriate the sum of \$3,296 dollars to be placed in the Transfer Station Equipment Capital Reserve Fund, with said funds to come from unassigned fund balance (this represents the 2019 scrap metal sales). (Recommended by Board of Selectmen 3-0)

**Article 10     Charitable Organization**

To see if the Town will vote to raise and appropriate the sum of \$47,020 dollars, to fund the following charitable organizations at the amounts shown:

North Country Home Health & Hospice Agency	\$12,759
Northern Human Services	\$ 3,100
Tri-County Community Action(Energy Services)	\$ 4,225
Senior Meals of Coos County-Meals On Wheels	\$ 1,970
Tri-County Transit	\$ 2,500
American Red Cross NH & VT Region	\$ 2,200
Center for New Beginnings	\$ 500
Northern Gateway Regional Chamber of Commerce	\$ 1,219
Caleb Caregivers	\$ 2,000
Coos ServiceLink Resource Center	\$ 2,600
St. Paul's Episcopal Church "Backpack" Program	\$ 825
Project Homebound	\$ 1,000
CASA	\$ 500
Androscoggin Valley Home Care Services*	\$10,000
NH North Country Veterans, Inc.*	\$ 500
Tri-County Cap Homeless Intervention Program*	\$ 1,122

(Recommended by Board of Selectmen 3-0)

**Article 11     Appropriate to Groveton Senior Fellowship**

To see if the town will vote to raise and appropriate the sum of \$10,000 dollars for the purpose of supporting the Groveton Senior Fellowship program for 2020. (Recommended by Board of Selectmen 3-0)

**Article 12     Construction of Salt Shed**

To see if the town will vote to raise and appropriate the sum of \$140,000 dollars for the purpose of constructing a salt shed. Funds to come from unassigned fund balance, no amount to come from taxation. (Recommended by Board of Selectmen 3-0)

**Article 13     Appropriate to Ambulance CRF**

To see if the town will vote to raise and appropriate the sum of \$40,000 dollars to be placed in the Ambulance Capital Reserve Fund, established in 1990. This sum is to come from unassigned fund balance. No amount to be raised from taxation. (Recommended by Board of Selectmen 3-0)

**Article 14     Establish Ambulance Equipment Capital Reserve Fund**

To see if the town will vote to establish an Ambulance Equipment Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchase and maintenance of equipment for the Town ambulances and to raise and appropriate the sum of \$5,800 to be placed in this fund, amount to come from unassigned fund balance. No amount to come from taxation. Further, to name the Board of Selectmen as agents to expend from said fund. (Recommended by Board of Selectmen 3-0)



**Article 15     Radio Grant**

To see if the town will vote to raise and appropriate the sum \$79,200 dollars for the purpose of a grant application for the purchase of a municipal radio communication system, with \$30,000 dollars from a USDA grant and \$49,200 dollars as a match from the Town. This appropriation is contingent on receipt of said grant. (Recommended by Board of Selectmen 3-0)

**Article 16     Surveying of land**

To see if the Town will vote to raise and appropriate the sum of \$2,500 dollars for the purpose of paying for the surveying of the north line of tax map 232, lot 6. Said funds to come from the town Forestry Fund. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until expiration of the two year contract with the surveyor or three years from Town Meeting whichever comes first. No funds to be raised by taxation. (Recommended by Board of Selectmen 3-0)

**Article 17     Re-open Page Hill ATV Trail**

To see if the Town will vote to approve the re-opening of Page Hill for the purpose of ATV use during the months of May through November. (Inserted by petition of voters)

**Article 18     Selectmen to appoint all other officers**

To see if the Town will vote to instruct the Selectmen to appoint all other officers as required by law.

**Article 19     Hear reports**

To hear reports of agents, auditors, committees or other officers heretofore chosen and pass any vote relating thereto.

**Article 20     Transact any other business**

To transact any other business that may be legally brought before said meeting.





New Hampshire  
Department of  
Revenue Administration

2020  
MS-636

**Proposed Budget  
Northumberland**

For the period beginning January 1, 2020 and ending December 31, 2020

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: February 19, 2020

**GOVERNING BODY CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position
Christopher Wheelock	Chairman
Michael Phillips	Selectman
James Weagle	Selectman

Signature  
*Ch Wheelock*  
*Michael Phillips*  
*James Weagle*

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire  
Department of  
Revenue Administration

2020  
MS-636

Proposed Budget

Account	Purpose	Article	Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Proposed Appropriations for period ending 12/31/2020	
					(Recommended)	(Not Recommended)
<b>General Government</b>						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	07	\$9,321	\$7,450	\$7,535	\$0
4140-4149	Election, Registration, and Vital Statistics	07	\$98,914	\$105,388	\$104,341	\$0
4150-4151	Financial Administration	07	\$223,899	\$221,217	\$245,389	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0
4153	Legal Expense	07	\$17,569	\$50,001	\$20,001	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	07	\$2,330	\$2,673	\$2,673	\$0
4194	General Government Buildings	07	\$87,557	\$87,695	\$54,054	\$0
4195	Cemeteries	07	\$22,826	\$28,851	\$27,171	\$0
4196	Insurance	07	\$35,549	\$37,376	\$39,021	\$0
4197	Advertising and Regional Association	07	\$2,175	\$2,175	\$2,151	\$0
4199	Other General Government	07	\$44,894	\$45,692	\$50,597	\$0
	<b>General Government Subtotal</b>		<b>\$545,034</b>	<b>\$588,518</b>	<b>\$552,933</b>	<b>\$0</b>
<b>Public Safety</b>						
4210-4214	Police	07	\$390,966	\$463,582	\$525,443	\$0
4215-4219	Ambulance	07	\$319,052	\$364,856	\$383,393	\$0
4220-4229	Fire		\$0	\$0	\$0	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0
4290-4298	Emergency Management	07	\$431	\$4,432	\$632	\$0
4299	Other (Including Communications)	07	\$0	\$1	\$1	\$0
	<b>Public Safety Subtotal</b>		<b>\$710,449</b>	<b>\$832,871</b>	<b>\$909,469</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
	<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	07	\$397,365	\$424,763	\$408,462	\$0
4313	Bridges	07	\$39	\$400	\$400	\$0
4316	Street Lighting	07	\$38,606	\$36,000	\$36,000	\$0
4319	Other		\$0	\$0	\$0	\$0
	<b>Highways and Streets Subtotal</b>		<b>\$436,010</b>	<b>\$461,163</b>	<b>\$444,862</b>	<b>\$0</b>
<b>Sanitation</b>						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection	07	\$67,600	\$67,600	\$68,900	\$0
4324	Solid Waste Disposal	07	\$173,030	\$185,096	\$176,284	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$10,000	\$0	\$0





New Hampshire  
Department of  
Revenue Administration

2020  
MS-636

Proposed Budget

4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$240,630	\$262,696	\$245,184	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$10,000	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$10,000	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Administration	07	\$807	\$810	\$812	\$0
4414	Pest Control		\$0	\$2	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0
Health Subtotal			\$807	\$812	\$812	\$0
Welfare						
4441-4442	Administration and Direct Assistance	07	\$14,215	\$23,269	\$23,315	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$43,739	\$46,004	\$0	\$0
Welfare Subtotal			\$57,954	\$69,273	\$23,315	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	07	\$75,575	\$99,570	\$86,381	\$0
4550-4559	Library	07	\$56,976	\$57,473	\$59,223	\$0
4583	Patriotic Purposes	07	\$459	\$1,000	\$1,000	\$0
4589	Other Culture and Recreation	07	\$2,500	\$2,500	\$2,500	\$0
Culture and Recreation Subtotal			\$135,510	\$160,543	\$149,104	\$0
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$0	\$0	\$0	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	07	\$100,946	\$100,946	\$102,079	\$0



Proposed Budget

4721	Long Term Bonds and Notes - Interest	07	\$57,808	\$56,892	\$54,116	\$0
4723	Tax Anticipation Notes - Interest	07	\$0	\$5,000	\$2,500	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$158,754	\$162,838	\$158,695	\$0

Capital Outlay

4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	07	\$124,792	\$66,902	\$37,902	\$0
4903	Buildings	07	\$8,142	\$8,143	\$7,987	\$0
4909	Improvements Other than Buildings		\$0	\$1,000,000	\$0	\$0
Capital Outlay Subtotal			\$132,934	\$1,075,045	\$45,889	\$0

Operating Transfers Out

4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	06	\$305,081	\$358,208	\$352,220	\$0
4914W	To Proprietary Fund - Water	05	\$367,284	\$405,604	\$393,912	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$672,365	\$763,812	\$746,132	\$0

Total Operating Budget Appropriations

\$3,276,395 \$0





Proposed Budget

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2020	
			(Recommended)	(Not Recommended)
4619	Other Conservation	16	\$2,500	\$0
		<i>Purpose: Surveying of land</i>		
4915	To Capital Reserve Fund	08	\$120,000	\$0
		<i>Purpose: Appropriate to CRF</i>		
4915	To Capital Reserve Fund	09	\$3,296	\$0
		<i>Purpose: Appropriate to Transfer Station Equipment CRF</i>		
4915	To Capital Reserve Fund	13	\$40,000	\$0
		<i>Purpose: Appropriate to Ambulance CRF</i>		
4915	To Capital Reserve Fund	14	\$5,800	\$0
		<i>Purpose: Establish Ambulance Equipment Capital Reserve Fund</i>		
4916	To Expendable Trusts/Fiduciary Funds	08	\$15,000	\$0
		<i>Purpose: Appropriate to CRF</i>		
Total Proposed Special Articles			\$186,596	\$0

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2020	
			(Recommended)	(Not Recommended)
4445-4449	Vendor Payments and Other	11	\$10,000	\$0
		<i>Purpose: Appropriate to Groveton Senior Fellowship</i>		
4445-4449	Vendor Payments and Other	10	\$47,020	\$0
		<i>Purpose: Charitable Organization</i>		
4902	Machinery, Vehicles, and Equipment	15	\$79,200	\$0
		<i>Purpose: Radio Grant</i>		
4903	Buildings	12	\$140,000	\$0
		<i>Purpose: Construction of Salt Shed</i>		
Total Proposed Individual Articles			\$276,220	\$0



Proposed Budget

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Estimated Revenues for period ending 12/31/2019	Estimated Revenues for period ending 12/31/2020
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund	07	\$0	\$15,000	\$15,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	07	\$0	\$6,000	\$6,000
3186	Payment in Lieu of Taxes	07	\$0	\$36,000	\$36,000
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	07	\$0	\$60,000	\$50,000
9991	Inventory Penalties		\$0	\$0	\$0
<b>Taxes Subtotal</b>			<b>\$0</b>	<b>\$117,000</b>	<b>\$107,000</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	07	\$0	\$100	\$100
3220	Motor Vehicle Permit Fees	07	\$0	\$370,000	\$300,000
3230	Building Permits	07	\$0	\$3,000	\$3,000
3290	Other Licenses, Permits, and Fees	07	\$0	\$5,050	\$5,000
3311-3319	From Federal Government		\$0	\$800,000	\$0
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$0</b>	<b>\$1,178,150</b>	<b>\$308,100</b>
<b>State Sources</b>					
3351	Municipal Aid/Shared Revenues	07	\$0	\$0	\$52,604
3352	Meals and Rooms Tax Distribution	07	\$0	\$114,535	\$114,500
3353	Highway Block Grant	07	\$0	\$52,986	\$52,986
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	07	\$0	\$2,471	\$2,471
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	07	\$0	\$3,355	\$3,355
3379	From Other Governments	15	\$0	\$0	\$30,000
<b>State Sources Subtotal</b>			<b>\$0</b>	<b>\$173,347</b>	<b>\$255,916</b>
<b>Charges for Services</b>					
3401-3406	Income from Departments	07	\$0	\$182,500	\$150,000
3409	Other Charges		\$0	\$0	\$0
<b>Charges for Services Subtotal</b>			<b>\$0</b>	<b>\$182,500</b>	<b>\$150,000</b>
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	07	\$0	\$1,700	\$1,500
3503-3509	Other		\$0	\$50	\$0
<b>Miscellaneous Revenues Subtotal</b>			<b>\$0</b>	<b>\$1,750</b>	<b>\$1,500</b>





Proposed Budget

**Interfund Operating Transfers In**

From Special Revenue Funds		\$0	\$0	\$0
From Capital Projects Funds		\$0	\$0	\$0
From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
From Enterprise Funds: Other (Offset)	16	\$0	\$0	\$2,500
From Enterprise Funds: Sewer (Offset)	06	\$0	\$358,208	\$352,220
From Enterprise Funds: Water (Offset)	05	\$0	\$405,604	\$393,912
From Capital Reserve Funds		\$0	\$0	\$0
From Trust and Fiduciary Funds		\$0	\$0	\$0
From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>		<b>\$0</b>	<b>\$763,812</b>	<b>\$748,632</b>

**Other Financing Sources**

Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
Amount Voted from Fund Balance	09, 14, 12, 13	\$0	\$0	\$189,096
Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$189,096</b>

**Total Estimated Revenues and Credits**

**\$0                      \$2,416,559                      \$1,760,244**

**Period ending  
12/31/2020**

<b>Item</b>	
Operating Budget Appropriations	\$3,276,395
Special Warrant Articles	\$186,596
Individual Warrant Articles	\$276,220
Total Appropriations	\$3,739,211
Less Amount of Estimated Revenues & Credits	\$1,760,244
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$1,978,967</b>

# TOWN REVENUES SUMMARY

Account Name	2019 Budget	2019 Actual	Under (Over)	2020 Estimated
Property Taxes	-	1,863,528	(1,863,528)	-
Land Use Change Tax	15,000	13,540	1,460	15,000
Yield Tax	6,000	9,704	(3,704)	6,000
In Lieu of Taxes	36,000	49,739	(13,739)	36,000
Delinquent Tax Interest	60,000	64,857	(4,857)	50,000
Business Licenses and Permis	100	50	50	100
Motor Vehicle Fees	370,000	435,283	(65,283)	300,000
Building Permits	3,000	4,050	(1,050)	3,000
Other Licenses, Permits, and Fees	5,050	4,652	398	5,000
Federal grants	-	63,500	(63,500)	-
Municipal Aid	-	52,604	(52,604)	52,604
Meals & Rooms Tax	114,535	114,535	-	114,500
Highway Block Grant	52,986	52,906	80	52,986
State/Fed Forest Land Reimb	2,471	2,471	-	2,471
RR Reimbursement	3,355	2,891	464	3,355
From other Governments	-	-	-	30,000
Misc Grants	-	-	-	-
Income from Departments	182,500	206,654	(24,154)	150,000
Sale of Municipal Property	-	27,905	(27,905)	-
Interest on Investments	1,700	5,174	(3,474)	1,500
Other Miscellaneous Revenue	50	252	(202)	-
Private Grants / Donations	-	-	-	-
Transfer from Forestry	-	-	-	2,500
Capital Reserve Tranfer In	-	137,450	(137,450)	-
<b>General Fund Totals</b>	<b>852,747</b>	<b>3,111,745</b>	<b>(2,258,998)</b>	<b>825,016</b>
Water Fees Current	403,404	316,629	86,775	391,712
Water Interest on Fees	2,000	3,745	(1,745)	2,000
Water Interest on Investments	200	536	(336)	200
<b>Water Fund Totals</b>	<b>405,604</b>	<b>320,910</b>	<b>84,694</b>	<b>393,912</b>
Sewer Fees Current	356,083	274,123	81,960	350,095
Sewer Interest on Fees	2,000	2,968	(968)	2,000
Sewer Interest on Investments	125	351	(226)	125
<b>Sewer Fund Totals</b>	<b>358,208</b>	<b>277,442</b>	<b>80,766</b>	<b>352,220</b>
Total Forestry Maintenance Fund	-	1,138	(1,138)	-
Total Recreation Revolving Fund	-	80,874	(80,874)	-
Total Police Special Detail	-	7,674	(7,674)	-
Total Conservation Commission	-	69	(69)	-
<b>Consolidated Fund Totals</b>	<b>1,616,559</b>	<b>3,799,852</b>	<b>(2,183,293)</b>	<b>1,571,148</b>
<b>Grant Projects</b>				
CDBG Emergency Water Project	-	-	-	-
USDA RD Water / Sewer Project	-	-	-	-
Mill Site Water	-	129,552	(129,552)	-
Reservoir Road Project	-	3,004	(3,004)	-
Technical Report - Clarifer	-	5,000	(5,000)	-
TAP Sidewalk Project	800,000	-	800,000	-
<b>Total Grant Projects</b>	<b>800,000</b>	<b>137,556</b>	<b>662,444</b>	<b>-</b>
<b>Town Wide Activity</b>	<b>2,416,559</b>	<b>3,937,408</b>	<b>(1,520,849)</b>	<b>1,571,148</b>



# TOWN EXPENSES SUMMARY

Account Name	2019 Appropriated	2019 Actual	Under (Over)	2020 Budget
Executive	7,450	9,321	(1,871)	7,535
Election, Reg. & Vital Statistics	105,388	98,914	6,474	104,341
Financial Administration	221,217	223,899	(2,682)	245,389
Legal Expense	50,001	17,569	32,432	20,001
Planning & Zoning	2,673	2,330	343	2,673
General Government Buildings	87,695	87,557	138	54,054
Cemeteries	28,851	22,826	6,025	27,171
Insurance Not Otherwise Allocated	37,376	35,549	1,827	39,021
Advertising & Regional Assoc	2,175	2,175	-	2,151
Other General Government	45,692	44,894	798	50,597
Police	463,582	390,966	72,616	525,443
Ambulance	364,856	319,052	45,804	383,393
Emergency Management	4,432	431	4,001	632
Other Public Safety	1	-	1	1
Administration & Highways & Streets	424,763	397,365	27,398	408,462
Capital Road Projects	-	113,000	(113,000)	-
Bridges	400	39	361	400
Street Lighting & Other	36,000	38,606	(2,606)	36,000
Administration & Solid Waste Collection	67,600	67,600	-	68,900
Solid Waste Disposal & Cleanup	185,096	173,030	12,066	176,284
Administration & Pest Control	812	807	5	812
Administration & Direct Assistance	23,269	14,215	9,054	23,315
Intergovernmental Welfare Payments	46,004	43,739	2,265	57,020
Parks & Recreation	99,570	75,575	23,995	86,381
Library	57,473	56,976	497	59,223
Patriotic Purposes	1,000	459	541	1,000
Other Culture & Recreation	2,500	2,500	-	2,500
Principal - Long Term Bonds & Notes	100,946	100,946	-	102,079
Interest - Long Term Bonds & Notes	56,892	57,808	(916)	54,116
Interest on TAN	5,000	-	5,000	2,500
Buildings	8,143	8,142	1	7,987
<b>Total Operating General Fund</b>	<b>2,536,857</b>	<b>2,406,290</b>	<b>130,567</b>	<b>2,549,381</b>
Capital Reserve / Expendable Trust Transfers	132,141	132,141	-	184,096
Zoll Difibrillators	29,000	86,890	(57,890)	-
New plow truck	37,902	37,902	-	37,902
Land survey	-	-	-	2,500
Salt shed	-	-	-	140,000
<b>Total General Fund</b>	<b>2,735,900</b>	<b>2,663,223</b>	<b>72,677</b>	<b>2,913,879</b>
Water Distribution & Treatment	415,604	367,284	48,320	393,912
Sewer Treatment & Disposal	368,208	305,081	63,127	352,220
<b>Consolidated Fund Totals</b>	<b>3,519,712</b>	<b>3,335,588</b>	<b>184,124</b>	<b>3,660,011</b>
<b>Grant Projects</b>				
Emergency water project	-	12,602	(12,602)	-
USDA RD Water / Sewer Project	-	494,412	(494,412)	-
Technical Report - Clarifer	-	35,900	(35,900)	-
Mill Site w/s EDA Phase II	-	78,675	(78,675)	-
TAP Grant	1,000,000	-	1,000,000	-
Radio upgrade / replacement	-	-	-	79,200
<b>Total Grant Projects</b>	<b>1,000,000</b>	<b>621,589</b>	<b>378,411</b>	<b>79,200</b>
<b>Town Wide Expense Activity</b>	<b>4,519,712</b>	<b>3,957,177</b>	<b>562,535</b>	<b>3,739,211</b>

# TOWN BALANCE SHEET

	General Fund	Water Fund	Sewer Fund
ASSETS			
<i>Current assets</i>			
Cash and cash equivalents	1,836,657	-	-
Investments	4,616	26,969	17,657
Taxes receivable, net of reserve	257,055	-	-
Tax liens receivable, net of reserve	339,984	-	-
Accounts receivable, net of reserve	267,978	101,163	101,957
Due from other funds	459,953	145,535	-
Due from other governments	13,500	85,898	118,232
Tax deeded property	32,883	-	-
Deferred outflow - pension	-	18,257	12,780
Total current assets	3,212,626	377,822	250,626
<i>Noncurrent assets</i>			
Capital assets, net of accumulated depreciation	-	4,573,732	4,390,051
Total assets	3,212,626	4,951,554	4,640,677
LIABILITIES			
Tax anticipation note payable	-	-	-
Accounts payable and accrued payroll	268,625	65,487	74,954
Accrued interest	-	11,695	15,900
Timber bond escrow payments	-	-	-
Due to Northumberland School District	698,353	-	-
Due to other funds	-	-	511,813
Deferred revenue	6,668	-	-
Net liability & deferred inflows - pension	-	110,476	78,404
Total liabilities	973,646	187,658	681,071
<i>Long-term debt</i>			
Bonds and notes payable	-	1,752,458	1,817,391
FUND BALANCE			
Net investement in capital assets	-	2,821,274	2,572,660
Reserved for specific purposes	79,238	63,348	38,832
Unrestricted	2,159,742	126,816	(469,277)
Total fund balance	2,238,980	3,011,438	2,142,215
Total liabilities and fund balance	3,212,626	4,951,554	4,640,677



# RE-FUNDED 2005 WATER BOND PROJECT BOND SCHEDULE

2016 SERIES B NON GUARANTEED



17 YEAR DEBT SCHEDULE FOR

TOWN OF NORTHUMBERLAND

NEW HAMPSHIRE MUNICIPAL BOND BANK

DATE PREPARED:	06/22/16	Amount of Loan to be Paid	\$1,562,100.00
BONDS DATED: 02/03/16	08/15/16	Premium to Reduce Loan	\$168,241.34
INTEREST START DATE: 211 days	07/14/16	Total Proceeds	\$1,730,341.34
FIRST INTEREST PAYMENT:	02/15/17		
TRUE INTEREST COST:	2.2900%		

DEBT YEAR	PERIOD ENDING	PRINCIPAL OUTSTANDING	PRINCIPAL	RATE	INTEREST	TOTAL PAYMENT	CALENDAR YEAR TOTAL PAYMENT
	02/15/20				24,760.25	24,760.25	
4	08/15/20	1,290,000.00	95,000.00	5.020%	24,760.25	119,760.25	144,520.50
	02/15/21				22,375.75	22,375.75	
5	08/15/21	1,195,000.00	95,000.00	5.020%	22,375.75	117,375.75	139,751.50
	02/15/22				19,991.25	19,991.25	
6	08/15/22	1,100,000.00	95,000.00	5.020%	19,991.25	114,991.25	134,982.50
	02/15/23				17,606.75	17,606.75	
7	08/15/23	1,005,000.00	95,000.00	4.020%	17,606.75	112,606.75	130,213.50
	02/15/24				15,697.25	15,697.25	
8	08/15/24	910,000.00	95,000.00	4.020%	15,697.25	110,697.25	126,394.50
	02/15/25				13,787.75	13,787.75	
9	08/15/25	815,000.00	95,000.00	5.020%	13,787.75	108,787.75	122,575.50
	02/15/26				11,403.25	11,403.25	
10	08/15/26	720,000.00	95,000.00	5.020%	11,403.25	106,403.25	117,806.50
	02/15/27				9,018.75	9,018.75	
11	08/15/27	625,000.00	95,000.00	2.020%	9,018.75	104,018.75	113,037.50
	02/15/28				8,059.25	8,059.25	
12	08/15/28	530,000.00	90,000.00	2.020%	8,059.25	98,059.25	106,118.50
	02/15/29				7,150.25	7,150.25	
13	08/15/29	440,000.00	90,000.00	2.145%	7,150.25	97,150.25	104,300.50
	02/15/30				6,185.00	6,185.00	
14	08/15/30	350,000.00	90,000.00	4.020%	6,185.00	96,185.00	102,370.00
	02/15/31				4,376.00	4,376.00	
15	08/15/31	260,000.00	90,000.00	4.020%	4,376.00	94,376.00	98,752.00
	02/15/32				2,567.00	2,567.00	
16	08/15/32	170,000.00	85,000.00	3.020%	2,567.00	87,567.00	90,134.00
	02/15/33				1,283.50	1,283.50	
17	08/15/33	85,000.00	85,000.00	3.020%	1,283.50	86,283.50	87,567.00
TOTALS			\$1,562,100.00		\$509,739.41	\$2,071,839.41	\$2,071,839.41

Debt service payments are due 30 days prior to the payment date per sections four and five of the loan agreement.  
 25 TRIANGLE PARK DRIVE, SUITE 102 • CONCORD, NEW HAMPSHIRE 03301 • (603) 271-2595 or 1 (800) 393-6422 • FAX (603) 271-3937  
 E-MAIL: info@nhmbb.com • WEBSITE: www.nhmbb.org

# BROOKLYN/WINTER/ROARING BROOK W/S PROJECT BOND SCHEDULE

Town of Northumberland						
Semi-Annual Amortized Payments						
Loan Amount: \$1,569,000    Interest Rate: 2.750%    Term: 27 Years						
Date	Year	Beginning Balance	Principal Payment	Interest Payment	Total Payment	Interest Rate
1-May	2021	1,446,132	21,475	19,884	41,359	2.750%
1-Nov	2021	1,424,658	21,770	19,589	41,359	2.750%
1-May	2022	1,402,888	22,069	19,290	41,359	2.750%
1-Nov	2022	1,380,818	22,373	18,986	41,359	2.750%
1-May	2023	1,358,446	22,680	18,679	41,359	2.750%
1-Nov	2023	1,335,765	22,992	18,367	41,359	2.750%
1-May	2024	1,312,773	23,308	18,051	41,359	2.750%
1-Nov	2024	1,289,465	23,629	17,730	41,359	2.750%
1-May	2025	1,265,836	23,954	17,405	41,359	2.750%
1-Nov	2025	1,241,882	24,283	17,076	41,359	2.750%
1-May	2026	1,217,599	24,617	16,742	41,359	2.750%
1-Nov	2026	1,192,982	24,956	16,403	41,359	2.750%
1-May	2027	1,168,026	25,299	16,060	41,359	2.750%
1-Nov	2027	1,142,728	25,646	15,713	41,359	2.750%
1-May	2028	1,117,081	25,999	15,360	41,359	2.750%
1-Nov	2028	1,091,082	26,357	15,002	41,359	2.750%
1-May	2029	1,064,725	26,719	14,640	41,359	2.750%
1-Nov	2029	1,038,006	27,086	14,273	41,359	2.750%
1-May	2030	1,010,920	27,459	13,900	41,359	2.750%
1-Nov	2030	983,461	27,836	13,523	41,359	2.750%
1-May	2031	955,625	28,219	13,140	41,359	2.750%
1-Nov	2031	927,406	28,607	12,752	41,359	2.750%
1-May	2032	898,798	29,001	12,358	41,359	2.750%
1-Nov	2032	869,798	29,399	11,960	41,359	2.750%
1-May	2033	840,399	29,804	11,555	41,359	2.750%
1-Nov	2033	810,595	30,213	11,146	41,359	2.750%
1-May	2034	780,382	30,629	10,730	41,359	2.750%
1-Nov	2034	749,753	31,050	10,309	41,359	2.750%
1-May	2035	718,703	31,477	9,882	41,359	2.750%
1-Nov	2035	687,226	31,910	9,449	41,359	2.750%
1-May	2036	655,317	32,348	9,011	41,359	2.750%
1-Nov	2036	622,968	32,793	8,566	41,359	2.750%
1-May	2037	590,175	33,244	8,115	41,359	2.750%
1-Nov	2037	556,931	33,701	7,658	41,359	2.750%
1-May	2038	523,230	34,165	7,194	41,359	2.750%
1-Nov	2038	489,065	34,634	6,725	41,359	2.750%
1-May	2039	454,431	35,111	6,248	41,359	2.750%
1-Nov	2039	419,320	35,593	5,766	41,359	2.750%
1-May	2040	383,727	36,083	5,276	41,359	2.750%
1-Nov	2040	347,644	36,579	4,780	41,359	2.750%
1-May	2041	311,065	37,082	4,277	41,359	2.750%
1-Nov	2041	273,983	37,592	3,767	41,359	2.750%
1-May	2042	236,392	38,109	3,250	41,359	2.750%
1-Nov	2042	198,283	38,633	2,726	41,359	2.750%
1-May	2043	159,650	39,164	2,195	41,359	2.750%
1-Nov	2043	120,487	39,702	1,657	41,359	2.750%
1-May	2044	80,784	40,248	1,111	41,359	2.750%
1-Nov	2044	40,536	40,536	557	41,093	2.750%
			\$1,569,000	\$664,120	\$2,233,120	
					\$2,233,120	



**\$400,000 MILL SITE ECONOMIC DEVELOPMENT PROJECT/\$200,000 TAP/SIDEWALK PROJECT BOND SCHEDULE**

Town of Northumberland  
Date of Loan: 07/20/2017  
Loan #57200000120

Beginning Balance 600,000.00 2.800%

Payment Date	Principal	Interest	Total Payment
1/20/2020		6,775.23 \$	6,775.23 480,000.00
7/20/2020	60,000.00	6,701.59 \$	66,701.59 420,000.00
1/20/2021		5,928.33 \$	5,928.33 420,000.00
7/20/2021	60,000.00	5,831.67 \$	65,831.67 360,000.00
1/20/2022		5,081.42 \$	5,081.42 360,000.00
7/20/2022	60,000.00	4,998.58 \$	64,998.58 300,000.00
1/20/2023		4,234.52 \$	4,234.52 300,000.00
7/20/2023	60,000.00	4,165.48 \$	64,165.48 240,000.00
1/20/2024		3,387.62 \$	3,387.62 240,000.00
7/20/2024	60,000.00	3,350.79 \$	63,350.79 180,000.00
1/20/2025		2,540.71 \$	2,540.71 180,000.00
7/20/2025	60,000.00	2,499.29 \$	62,499.29 120,000.00
1/20/2026		1,693.81 \$	1,693.81 120,000.00
7/20/2026	60,000.00	1,666.19 \$	61,666.19 60,000.00
1/20/2027		846.90 \$	846.90 60,000.00
7/20/2027	60,000.00	833.10 \$	60,833.10 -
			-

# MUNICIPAL OFFICE BUILDING PROJECT BOND SCHEDULE

Town of Northumberland

Annual Level Principal + Semi-Annual Interest

Loan Amount \$123,900, Interest Rate - 3.5%, Term 28 Years

		<b>Beginning Balance</b>	<b>Principal Payment</b>	<b>Interest Payment</b>	<b>Total Payment</b>	<b>Interest Rate</b>
14-May	2020	101,775	-	1,781	1,781	3.500%
14-Nov	2020	101,775	4,425	1,781	6,206	3.500%
14-May	2021	97,350	-	1,704	1,704	3.500%
14-Nov	2021	97,350	4,425	1,704	6,129	3.500%
14-May	2022	92,925	-	1,626	1,626	3.500%
14-Nov	2022	92,925	4,425	1,626	6,051	3.500%
14-May	2023	88,500	-	1,549	1,549	3.500%
14-Nov	2023	88,500	4,425	1,549	5,974	3.500%
14-May	2024	84,075	-	1,471	1,471	3.500%
14-Nov	2024	84,075	4,425	1,471	5,896	3.500%
14-May	2025	79,650	-	1,394	1,394	3.500%
14-Nov	2025	79,650	4,425	1,394	5,819	3.500%
14-May	2026	75,225	-	1,316	1,316	3.500%
14-Nov	2026	75,225	4,425	1,316	5,741	3.500%
14-May	2027	70,800	-	1,239	1,239	3.500%
14-Nov	2027	70,800	4,425	1,239	5,664	3.500%
14-May	2028	66,375	-	1,162	1,162	3.500%
14-Nov	2028	66,375	4,425	1,162	5,587	3.500%
14-May	2029	61,950	-	1,084	1,084	3.500%
14-Nov	2029	61,950	4,425	1,084	5,509	3.500%
14-May	2030	57,525	-	1,007	1,007	3.500%
14-Nov	2030	57,525	4,425	1,007	5,432	3.500%
14-May	2031	53,100	-	929	929	3.500%
14-Nov	2031	53,100	4,425	929	5,354	3.500%
14-May	2032	48,675	-	852	852	3.500%
14-Nov	2032	48,675	4,425	852	5,277	3.500%
14-May	2033	44,250	-	774	774	3.500%
14-Nov	2033	44,250	4,425	774	5,199	3.500%
14-May	2034	39,825	-	697	697	3.500%
14-Nov	2034	39,825	4,425	697	5,122	3.500%
14-May	2035	35,400	-	620	620	3.500%
14-Nov	2035	35,400	4,425	620	5,045	3.500%
14-May	2036	30,975	-	542	542	3.500%
14-Nov	2036	30,975	4,425	542	4,967	3.500%
14-May	2037	26,550	-	465	465	3.500%
14-Nov	2037	26,550	4,425	465	4,890	3.500%
14-May	2038	22,125	-	387	387	3.500%
14-Nov	2038	22,125	4,425	387	4,812	3.500%
14-May	2039	17,700	-	310	310	3.500%
14-Nov	2039	17,700	4,425	310	4,735	3.500%
14-May	2040	13,275	-	232	232	3.500%
14-Nov	2040	13,275	4,425	232	4,657	3.500%
14-May	2041	8,850	-	155	155	3.500%
14-Nov	2041	8,850	4,425	155	4,580	3.500%
14-May	2042	4,425	-	77	77	3.500%
14-Nov	2042	4,425	4,425	77	4,502	3.500%
		-	\$ 119,475	\$ 58,697	\$ 178,172	





## Tax Rate Breakdown Northumberland

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$1,910,518	\$127,840,527	\$14.94
County	\$492,792	\$127,857,775	\$3.85
Local Education	\$1,472,345	\$127,840,527	\$11.52
State Education	\$176,008	\$82,767,075	\$2.13
Total	\$4,051,663		\$32.44

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Groveton Village	\$141,922	\$127,857,775	\$1.11
Total	\$141,922		\$1.11

Tax Commitment Calculation	
Total Municipal Tax Effort	\$4,051,663
War Service Credits	(\$13,300)
Village District Tax Effort	\$141,922
Total Property Tax Commitment	\$4,180,285

James P. Gerry  
Director of Municipal and Property Division  
New Hampshire Department of Revenue Administration

10/24/2019

## Appropriations and Revenues

### Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$4,519,712	
Net Revenues (Not Including Fund Balance)		(\$2,416,559)
Fund Balance Voted Surplus		(\$227,141)
Fund Balance to Reduce Taxes		\$0
War Service Credits	\$13,300	
Special Adjustment	\$0	
Actual Overlay Used	\$21,206	
<b>Net Required Local Tax Effort</b>	<b>\$1,910,518</b>	

### County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$492,792	
<b>Net Required County Tax Effort</b>	<b>\$492,792</b>	

### Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$4,297,567	
Net Cooperative School Appropriations	\$0	
Net Education Grant		(\$2,649,214)
Locally Retained State Education Tax		(\$176,008)
<b>Net Required Local Education Tax Effort</b>	<b>\$1,472,345</b>	
State Education Tax	\$176,008	
State Education Tax Not Retained	\$0	
<b>Net Required State Education Tax Effort</b>	<b>\$176,008</b>	

## Valuation

### Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$127,857,775	\$123,720,699
Total Assessment Valuation without Utilities	\$82,767,075	\$81,326,599
Commercial/Industrial Construction Exemption	\$17,248	\$0
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$127,840,527	\$123,720,699

### Village (MS-1V)

Description	Current Year
Groveton Village	\$127,857,775



# Northumberland

## Tax Commitment Verification

### 2019 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$4,180,285
1/2% Amount	\$20,901
Acceptable High	\$4,201,186
Acceptable Low	\$4,159,384

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	

Under penalties of perjury, I verify the amount above was the 2019 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature:

Date:

### Requirements for Semi-Annual Billing

#### Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Northumberland	Total Tax Rate	Semi-Annual Tax Rate
Total 2019 Tax Rate	\$32.44	\$16.22
Associated Villages		
Groveton Village	\$1.11	\$0.56

## Fund Balance Retention

<b>Enterprise Funds and Current Year Bonds</b>	<b>\$763,812</b>
<b>General Fund Operating Expenses</b>	<b>\$5,897,045</b>
<b>Final Overlay</b>	<b>\$21,206</b>

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices* (4.1), pg. 17.

[2] Government Finance Officers Association (GFOA), (2015), *Best Practice: Fund Balance Guidelines for the General Fund...*

[3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance.*

2019 Fund Balance Retention Guidelines: Northumberland	
Description	Amount
<b>Current Amount Retained (25.91%)</b>	<b>\$1,527,883</b>
17% Retained ( <i>Maximum Recommended</i> )	\$1,002,498
10% Retained	\$589,705
8% Retained	\$471,764
5% Retained ( <i>Minimum Recommended</i> )	\$294,852

**NOTICE:** The current fund balance retained amount is above the maximum recommended threshold.

## Library Trustees Report

### Checking Account Balance – 12/31/2018

\$ 6968.02

(Balance difference from 12/31/2018 report due to a December 2018 interest of \$.93 not being received until January 2019)

#### Revenues:

Book Sales	\$ 143.50
Checking Acct. Interest	\$ 12.01
Copy Fees	\$ 424.00
Donations/Grants/Misc.	\$ 733.00
Fax Fees	\$ 427.00
Interest – C. Matthews Trust	\$ 11.35
Late Fines & Lost Books	\$ 118.94
Non-Resident Fees	\$ 110.00
Refunds	\$ 8.00
Town Appropriations	\$ 17,800.00

#### Total Revenues:

**\$ 26,755.82**

#### Expenses:

Books/Magazines/Audio	\$ 3517.68
Building Maintenance	\$ 2736.87
Computer Maintenance & Repairs	\$ 208.99
Dues/Mileage/Conferences	\$ 382.76
Electricity	\$ 1876.26
Fuel Oil	\$ 4441.95
Newspapers	\$ 301.00
Office Equipment & Furniture	\$ 576.43
Office Supplies	\$ 1130.96
Petty Cash	\$ 150.00
Summer Reading Program	\$ 1334.87
Utilities – Telephone	\$ 1045.12

#### Total Expenses:

**\$ 17,702.89**

### Checking Account Balance -12/31/2018

**\$ 9052.93**

#### Irving Dice Bequest Trust

Ameriprise Financial -11/30/2018	\$ 40,411.02
NHPDIP – 12/31/2018	\$ 46,344.83
Passumpsic Savings Bank – 12/31/2018	\$ 102,674.11
C.D. Matthews Trust – See Town Trustees Report	

Nancy Merrow  
Treasurer



## Treasurer's Reconciliation of Cash

Balance (Beginning of Year 2019) \$1,584,822.65

Balance (End of Year 2019) \$1,812,007.99

Balance in Banks

General Checking \$1,812,007.99

Water Acct (MBIA) \$26,968.95

Sewer Acct (MBIA) \$17,656.93

General Fund (MBIA) \$4,590.47

Revolving Recreation Dept Fund (MBIA) \$21,055.79

Forestry Fund (MBIA) \$53,954.80

Forest Maintenance CD (NWB) \$60,948.57

Pool Fund (MBIA) \$984.96

Police Department (MBIA) \$195.18

Water Meter (MBIA) \$.00 (transferred to General Checking Acct)

Police Dept Acct \$394.90

NIB Acct \$98,105.46

Groveton Recreation \$3,374.65

Conservation Acct \$33,509.63

Checking Acct (Mascoma) .00 (transferred to General Checking Acct)

Respectfully Submitted

Melody Barney, Treasurer

## Town of Northumberland - 2019 Trust Fund Report

Trust Fund Name	Beginning Balance	New Funds	Interest	Withdrawals	Ending Balance
Library Fund	7,566.74				7,566.74
Cemetery Fund	131,454.68	700.00	2,486.08	-	134,640.76
Fire Truck Fund	64,427.06	55,500.00	1,539.20	-	121,466.26
Road Fund	17,134.28	111,155.00	1,125.68	(113,000.00)	16,414.96
Police Cruiser	2,063.32	10,000.00	135.27	-	12,198.59
Ambulance Fund	106,771.19	2,422.00	581.51	(95,930.64)	13,844.06
School Maint C/R Trust Fund	166,287.63	-	3,610.18	-	169,897.81
School Special Ed Fund	170,217.32	-	3,695.49	-	173,912.81
Water Tanks	13,541.12	-	293.98	-	13,835.10
Sludge Removal ETF	72,346.24	-	1,570.67	-	73,916.91
Transfer Station	29,421.50	4,719.00	645.99	(24,450.00)	10,336.49
Water System CRF	16,433.75	-	356.77	-	16,790.52
Municipal Buildings Fund CRF	31,630.62	10,000.00	777.20	-	42,407.82
Public Works Equipment	54,320.63	-	1,179.33	-	55,499.96
Recreation Facilities ETF	-	5,000.00	44.33	-	5,044.33
<b>Total</b>	<b>883,616.08</b>	<b>199,496.00</b>	<b>18,041.68</b>	<b>(233,380.64)</b>	<b>867,773.12</b>

Respectfully Submitted,  
 Heidi Platt  
 Kathy Wiles  
 Wendy King  
 Trustees of Trust Funds

## OUTSTANDING BALANCE AS OF 02/10/2020

Invoice Description	Balance
<b>2019 Property Tax Balance</b>	<b>\$230,903.53</b>
<b>2019 Utilities (Water &amp; Sewer) Balance</b>	<b>\$80,134.28</b>
<b>Tax Lien 2015 (Levy of 2014) Balance</b>	<b>\$9,063.87</b>
<b>Tax Lien 2016 (Levy of 2015) Balance</b>	<b>\$30,077.84</b>
<b>Tax Lien 2017 (Levy of 2016) Balance</b>	<b>\$48,262.11</b>
<b>Tax Lien 2018 (Levy of 2017) Balance</b>	<b>\$107,554.69</b>
<b>Tax Lien 2019 (Levy of 2018) Balance</b>	<b>\$137,122.39</b>
<b>TOTAL OF ALL PAST DUE BALANCES</b>	<b>\$643,118.71</b>

### Past Due Reported In Previous Town Reports

<b>2014</b>	<b>\$754,270.53</b>
<b>2015</b>	<b>\$810,559.12</b>
<b>2016</b>	<b>\$825,358.07</b>
<b>2017</b>	<b>\$654,759.61</b>
<b>2018</b>	<b>\$758,980.13</b>

*\*Shut off for unpaid 2019 utilities will be early April, 2020*

*\*Lien date for outstanding 2019 balances is 4/23/2020*

*\*Deed date for outstanding 2017 tax lien is 5/7/2020*



## NORTHUMBERLAND CEMETERY TRUSTEES REPORT

We would like to thank the Groveton Beautification Committee for purchasing our new sign and all the materials needed for the roof, Ken Crane for designing and making our new sign that we erected out near the road. We would like to thank Ron Caron for all of the electrical work he did this year so we don't have to enter the tomb in the dark anymore. Also Kevin Lufkin for installing the new security system to help us catch the hooligans that think it's funny to do damage to the grass with their vehicles. Last but not least, we would like to thank Lloyd Tippitt for volunteering his time to help Tom and Terri dig and fill the trench for the electrical conduit, helping Terri build the new roof for the new sign and helping Tom and Terri install the new sign.

Once the final electrical work is completed, our new sign will have a light on it and the Groveton Beautification Committee will be planting flowers and decorating it seasonally.

We would like to remind all that the gates are opened and closed during the months of May thru November, weather permitting. They have not been open every day during this time the past couple of years due to the lack of a full time police department, but now we have more full time officers plus the assistance of a few Town employees so hopefully it will be open on a more regular basis. Please remember that if the gates are closed and you are physically able to you can walk in.

Respectfully submitted:

Terri A. Charron (Chairman)

Thomas "Tom" Covell

Richard "Dick" Paradis

## SUPERVISORS OF THE CHECKLIST

This year we had a quiet year with only a couple of Elections and a couple days of training. We have been busy keeping the checklist up to date with adding new voters, removing deceased voters and sending out over 120 thirty-day letters to people that either have moved out of our jurisdiction and haven't registered in their new town, or how still live in our jurisdiction but haven't voted in several years and they need to confirm that their still are eligible to vote in our Town.

Paperwork is a large part of keeping our Voter Checklist updated and correct. By keeping it up to date and accurate there is less chance of voter fraud.

Remember to register to vote if you are 18 years of age or older and to vote as every vote counts.

If you have any questions, please feel free to contact any one of us listed below.

Respectfully submitted:

Terri A. Charron (Chairman)

Nicole McMann

Tina Hunt



# GROVETON FIRE & RESCUE

37 Church Street Groveton, NH 03582

Emergency 9-1-1. | Voice 603-636-2181. | Fax 603-636-1638

chief.13@hotmail.com

2019 was an eventful year for Groveton Fire. We had 6 new members join! We had 400 hrs of training. 60 Fire Calls, and Our Annual Christmas Hayride was another success for the kids of our communities.

5- Fires

16- Motor Vehicle Accidents

12- EMS Calls

4- Mutual Aid Calls

5- Carbon Monoxide Calls

10- Alarms

5- Public Assists

1-Brush Fire

1-Fireworks Call

1-Wilderness Rescue

I would like to thank the community for their continued support

Respectfully submitted, Terrence P. Bedell Groveton Fire Chief

Town of Northumberland, New Hampshire – Groveton Ambulance  
10 Station Square, Suite 2  
Groveton, New Hampshire 03582

Business (Office) Hours: Monday through Friday, 8:00 am – 4:00 pm

Telephone: (603) 636-1057

Facsimile: (603) 636-1357

[gac@grovetonambulance.com](mailto:gac@grovetonambulance.com)

James R. Gibson, Jr.  
Chief

Samuel J. Oakes  
Deputy Chief

**2019 Report to the Town**

2019 was a busy year for Groveton Ambulance. There were 541 calls; with 519 911 emergency calls, a decrease of 57 calls over 2018 and 22 inter-facility transfers, a decrease of 13 transfers from 2018.

As of the writing of this report, Friday, February 7, 2020, the 2019 year-end departmental expenses and revenues have not been compiled and finalized.

Groveton Ambulance maintained its status as an American Heart Association (AHA) Basic Life Support (BLS) Training Site (TS) through the North Country Healthcare (NCH) Training Center (TC) at the Northwoods Center for Continuing Education (NCCE) in Whitefield, New Hampshire. The 8 AHA BLS instructors at the Groveton Ambulance TS taught 11 courses and educated 39 students.

At 2019 Town Meeting, voters overwhelmingly approved Article 16, which authorized the Board of Selectmen to enter into a 3 year installment sale in the amount of eighty-seven thousand dollars (\$87,000.00), twenty-nine thousand dollars (\$29,000.00) per year in 2019, 2020 and 2021 respectively, for the purpose of purchasing three (3) X-Series cardiac monitor/defibrillator units manufactured by Zoll Medical.

Through the excellent work done by Robin Irving, Special Projects Administrator/Grants Manager for the Town, the Town was able to secure a United States Department of Agriculture (USDA) Rural Development (RD) Community Facilities Direct Loans and Grants Program Grant in the amount of fifty-thousand dollars (\$50,000.00) toward the purchase of these units. The twenty-nine thousand dollar (\$29,000.00) payment approved for the 2019 installment, as well as an additional eight-thousand dollars (\$8,000.00) directly from the ambulance department budget was used as matching funds allowing the Town to purchase the three (3) units outright. The Town was able to acquire the three (3) units at a total cost of thirty-seven thousand dollars (\$37,000.00) as opposed to the original cost of eighty-seven thousand dollars (\$87,000.00), a savings of fifty-thousand dollars (\$50,000.00).

Included in the 2020 Town Warrant is an article, known as article 15, for the Town's consideration proposes to raise and appropriate the sum of up to seventy-nine thousand two-hundred dollars (\$79,200.00) for the purchase of a municipal radio communications system, with a range of thirty-thousand (\$30,000.00) to sixty thousand (\$60,000) coming from a United States Department of Agriculture (USDA) Rural Development (RD) Community Facilities Direct Loans and Grants Program Grant; the amount of the grant will impact the amount to come from taxation ranging (\$19,200 to \$49,200). This appropriation is contingent upon receipt of the grant.

We currently utilize both mobile (vehicle mounted) and portable (handheld) radios for emergency communications. These radios were purchased in 2003 by the State of New Hampshire Department of Safety (NH DOS) with grant funding from the United States Department of Homeland Security (US DHS) and distributed to public safety agencies statewide to promote an interoperable public safety radio communications system. Groveton Ambulance received five (5) Motorola Astro Spectra mobile units and thirty (30) Motorola XTS 2500 portable units through this program. These units are sixteen (16) years old. Motorola discontinued manufacture

*Established 1970*

*Serving the towns of:*

*Northumberland – Stark – Stratford, New Hampshire | Bloomfield – Brunswick – Maidstone, Vermont*



Town of Northumberland, New Hampshire – Groveton Ambulance  
10 Station Square, Suite 2  
Groveton, New Hampshire 03582

Business (Office) Hours: Monday through Friday, 8:00 am – 4:00 pm

Telephone: (603) 636-1057

Facsimile: (603) 636-1357

[gac@grovetonambulance.com](mailto:gac@grovetonambulance.com)

James R. Gibson, Jr.  
Chief

Samuel J. Oakes  
Deputy Chief

and sale of the Astro Spectra in 2005 and stopped supporting these units in 2010. Motorola discontinued the sale and manufacture of the XTS 2500 in 2014 and stopped supporting these units in 2019. As such, we are no longer able to repair or service these vital pieces of emergency radio communications equipment.

Reliable emergency radio communications are vital to the effective delivery of emergency medical services (EMS). Groveton Ambulance utilizes emergency radio communications equipment to receive requests for EMS; request additional resources (Air Medical Transport, Fire/Rescue Department, and Law Enforcement); request and receive verbal orders for procedures and medications from an Emergency Department (ED) doctor and to update receiving medical facilities on patient condition to coordinate treatment resources and expedite appropriate patient care.

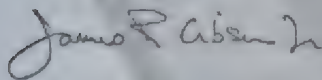
We are currently engaging multiple vendors through a competitive bid process to obtain quotes to replace four (4) mobile units and twenty (2) portable units. The new units will conform to all Federal and State emergency radio communications regulations.

As of Friday, February 7, 2020, the Groveton Ambulance roster has 18 personnel on it. Their license levels are divided as follows:

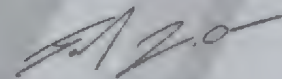
Emergency Medical Responder (EMR): 4  
Emergency Medical Technician (EMT): 8  
Advanced Emergency Medical Technician (AEMT): 2  
Paramedic: 4

We would like to thank our personnel for their dedication and sacrifices. The hours, holidays and personal time spent away from their families should be recognized. To their families, our heartfelt thanks as well. The Town of Northumberland and Groveton Ambulance is very lucky to have this group of dedicated and talented personnel.

Respectfully submitted by:



James R. Gibson, Jr., NREMT  
Chief



Samuel J. Oakes, NRP, CICP  
Deputy Chief

Established 1970

Serving the towns of:

Northumberland – Stark – Stratford, New Hampshire | Bloomfield – Brunswick – Maidstone, Vermont

Northumberland Public Library Groveton, NH  
2019 Town Report

The employees and trustees of the Northumberland Public Library would like to thank all of our taxpayers and patrons for their continued support of our library. We welcomed two new trustees this year, Mark Robinson and Donna Hamilton. Sally Frizzell has returned as our alternate trustee. They have been a great asset to our library.

Our circulation for the year was 10,338 items.

Our book sale that is "always on" in our basement area is continuing to be a success. We received \$143.50 for the library from that sale.

We would like to thank Passumpsic Bank for their generous gift of \$400.00. We would also like to thank all the people who have donated books, audio books and DVD's. These donations give our patrons more to choose from and helps our library to keep our costs down. Thank you to our patrons who have so graciously made cash donations to the library. We appreciate your thoughtfulness more than we can say.

This year's summer reading program was "A Universe of Stories". We had twenty-one children registered and eighteen completed the program. We could not have done it without the help of our loyal volunteers Kathy Frechette, Lauren Tyler, Gail Hicks, Jamie Boutin, and Amanda Wetherbee. We were again able to receive a "Kids, Books and the Arts" grant which allowed us to have Steve Corning's Variety Show come to Groveton as our "Finale". He put on a wonderful program of humor, juggling, and physical comedy. One of his amazing skits was putting his whole body through a tennis racket! His performance was free, open to the public and held at the Groveton Methodist Church Hall.

Wild Life Encounters came to our program and put on a presentation that introduced the children to many animals they have never encountered before. They brought a chinchilla, a red toed tarantula, a prehensile-tailed porcupine, an American alligator, and many more. The children always like seeing live animals up-close and personal. They were able to touch some of the animals and also had their picture taken with a friendly cockatoo. This program was also free, open to the public and held at the Groveton Methodist Church Hall.

Groveton Head Start comes for Story Time every week on Wednesday's at 11:00. If any other pre-school children would like to come to our story time, accompanied by their parent or guardian, they would be more than welcome. Just give us a call to let us know you will be coming.

A big "Thank You" goes out to John King for repairing our front sidewalk and to Raoul Camara for painting our front and back doors and our railings.

We encourage all residents to come in and check out our library. We have comfortable places to sit and read books or newspapers and we have Wi-Fi for those who want to bring in their laptops or other devices.

Respectfully submitted,  
Gail Rossetto, Director



# NORTHUMBERLAND CONSERVATION COMMITTEE

## 2019 REPORT

The Conservation Committee provided a full scholarship to the Barry Conservation 4-H Camp. Kathleen Laundry was awarded the scholarship. The scholarship is for any of the week long camps. We plan on continuing to provide a scholarship to a resident child. The monies for this comes from the Conservation Fund which was raised through timber sales on the Town Forests.

As I reported last year we worked on opposing the Northern Pass project. The appeal to the NH Supreme Court of the SEC decision was denied. This killed the project.

The Conservation Committee (CC) oversees the management of the Bag Hill Town Forest, and The Watershed Town Forest as their primary responsibility. The CC also monitors the yield tax law and wetland permits within the town.

We finished upgrading the last 4/10 of a mile of the Bag Hill Road. We also continued to keep the two fields at Bag hill open by brush hogging. These will be maintained as wildlife openings.

We have explored several different options to access the north side of Moore Brook of the Watershed Town Forest but to no avail. We then looked at the feasibility of crossing Moore Brook with either a skidder bridge or a truck bridge. Either of these options would be very costly and not very environmentally friendly. We are now exploring other options. Since we still do not have access the timber sale of this tract has been postponed.

Last year I reported that we were pursuing creating a Community Forest. The landowner had expressed a willfulness to sell to the town. Unfortunately the landowner then decided not to sell his property. We are now exploring other options.

The CC gained approval at the 2017 town meeting to create The Conservation Fund. This corrected a warrant article that was passed previously but worded incorrectly. The monies that were in a trust fund from the previous warrant article were approved to be transferred to the new conservation Fund. The Conservation Fund is a nonlapsing fund and under the control of the CC. The monies from this fund can be used for conservation purposes by a majority vote of the CC. The Conservation Fund will have a balance at the end of the year of approximately \$33,500.

The CC meets the third Wed. of the month Sept. to May. Our meeting are always open to the public.

Respectively Submitted,  
Ed Mellett, Chairman



## Town of Northumberland



### Highway Department

Groveton, New Hampshire 03582

603-636-2551

#### Road Agent Report-Glenn Cassady

2019

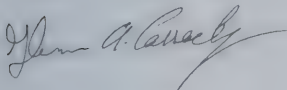
I have been appointed by the Selectmen as Road Agent for the Town of Northumberland for the past eight years now. It was a busy year for us beginning with a severe, long winter from the end of October 2018 through the first week of April 2019. This brought us into spring clean-up with sweeping and grading our gravel roads. Throughout the summer, the crew and I graded and cleaned out the ditches, mowed/brushed-back roadsides, and replaced old culverts. With paving funds this year, we laid down new pavement, milled out old pavement, and patched several streets.

Last winter and the beginning of this winter, the weather conditions were brutal on us all with the severity and duration of snow and rain. We used 470 tons of salt and 800 yards of winter sand and spent many hours completing the tasks at hand.

As part of our spring clean-up, the town has been using Avery's Sweeping for the past four years now. Because they perform an outstanding job for the town, we also hired them to clean our storm and sewer manholes for the town this year. Operator David Breault dba Cloutier Sand & Gravel graded the town roads for two weeks. Ed Stanley and his crew from Central Asphalt Paving resurfaced numerous streets around town. The crew prepared a lot of manholes e.g. gate valves to be raised or lowered before the paving could begin. The list of streets that received the following work of milling, patching or full resurface is: Rich St, Central Ave, Arlington Ave, Preble St and Morse St, Fiske St, Crow Hill, High St. and Church Street. At a board meeting this past summer, I requested the hiring of a contractor to do our summer roadside mowing. I explained to the board how we need an arm mower to reach out and up to

cut back the brush that has grown in on the road sides. I reached out to fellow road agents from surrounding towns for a referral and one name kept popping up: Brian Lamarre--he worked for the town as a part time police officer, so I spoke with him. He worked on roadside mowing for about two and half weeks. Over that period of time of mowing I received many compliments on the work that Brian Lamarre was performing on the roadside mowing. Midsummer, North Country Council out of Littleton NH sent a representative to a board meeting. He explained how his agency could help with a cost and mapping assessment of our black-top roads. This in hand would give us as a town another tool to us on best practice to maintain our road in a costly manner. Last year at town meeting it was announced that the town finally received the approval of the TAP grant. This TAP grant is for sidewalk reconstruction. It's for \$1,000,000.00 with an 80/20 split which the town already raised and appropriated \$200,000.00 for matching funds. I would like to thank Robin Irving for all of her hard work in this project. It has taken five years of work to get this point. I ask for people to be patient in this project because it is to start construction in the spring of 2024. If you have any questions on this matter please direct them to Robin, project manager for the town. Upcoming projects this year are to construct a new salt and sand shed at the town garage, upon the outcome of the annual town meeting in March. Another project that our project manager Robin Irving and the selectmen have set back in motion is Phase II of The Hill water and sewer installation. I would like to say thanks to all. Like all departments, on emergency breaks and pre-maintenance projects, it takes a joint effort from all to keep things in check. The solid waste department, otherwise known as the transfer station, has had many improvements. The strong leadership, motivation and the level safety skills that Paul Perras has implemented speak for themselves over the past year now--thanks. We, the crew and I, this month in January just took possession of the new town plow truck--thanks to the taxpayers on this purchase.

Respectfully submitted,



Glenn Cassady

Road Agent

Town of Northumberland Highway Department





**TOWN OF NORTHUMBERLAND**  
**WATER & SEWER DEPARTMENT**  
**19 MAIN STREET**  
**GROVETON, NH 03582**  
**(603) 636-1450**

The Water & Sewer Department is within its second year of post-improvements to the town's infrastructure of the Groveton Water System. The Groveton Water System has continued to exhibit significant results. As a result of the consistency between the system's total water pumped and the total water metered, the Department has calculated a reduction in the system's water loss or unaccounted-for water. The Groveton Water System is currently at a water loss rate of <30% compared to 50% a year ago.

The Town's annual demand on the Groveton Water System was 285,000 gallons/day in 2018; since repairs were made in September 2019, the demand on the Groveton Water System has been 200,000 gallons/day, which is savings in water pumped to the town per day of 85,000 gallons/day or 59/gallons/minute. This savings converts to [85,000 gallons/day \* \$5.50/1000 gallons 90 days/yr = \$5,194.44 in 2019]. This savings was achieved through leak detection services, many repairs, and installation of new hydrants from the combined efforts of the Water & Sewer Crew, Highway Crew, and Granite State Rural Water Association. Despite succeeding in streamlining the system to prevent water loss and bolster the Town's policy regarding water conservation, there is a delicate balance on the other side of the equation: particulates or BOD (the amount of oxygen needed to break down organic matter in the sewer ponds). In short, if the Town is using less water, there is less water going to the sewer plant and the sewerage is more concentrated as a result. On occasion this has elevated BOD above mandated reportable levels requiring troubleshooting and remediation measures. Further bio-load and strain was put on the Groveton Sewer System because we accepted sewerage that would normally go to the Northumberland Sewer System from the Brookview Cooperative following failure of both of their pumps.

The failure of the Brookview pumps is a good segue into a topic of great concern for the Sewer Department-- materials other than toilet paper being released or flushed into the sewer system causing non-biodegradable clogs that destroy the pumps and require physical removal of the pump assembly. The repairs are expensive and time-consuming, however, are avoidable if users follow the golden rule: *flush only toilet paper in moderate amounts*. Also, repeat and live the mantra, **"Save the pipes, don't flush wipes!"**

As mentioned before, the metering program was implemented to encourage conservation. Since fall of 2015, Winston Hawes and Keith Knapp have replaced over 550 of the old SR11 meters. In 2019 alone, they replaced 155 meters. Modern, 'smart' Iperl meters have better accuracy and accountability of the metered water to what is pumped daily thereby creating a quarterly check of our systems' integrity. Having awarded Horizons Engineering the contract for the future eastern slope of The Hill Water/Sewer/Drainage/Roadway project, the Department anticipates that all meters will be installed by the time the bond project would be proposed to the Town, which includes a Sensus Flexnet smart metering communications network (technicians would not have to go house-to-house to touch the pads to read, the radio-reads can be gleaned from a tower or drive-by) as a water conservation component. As do infrastructure materials advance, so does technology and the need to keep up with the never-ending cycle of upgrades. Northumberland is privileged to be supported by both a Board of Selectmen and legislative body that are proactive and mindful of an asset management and capital investment plan. Another important upgrade in 2019 was installation of variable frequency drives at the Groveton Water System. This in conjunction with the soft starts installed last year will alleviate sudden and erratic pressure changes in the water system that can contribute to water-hammer. The Water & Sewer Department continues to work with local businesses to address ongoing issues while both meeting business needs and minimizing negative impacts on the town system.

Finally, even though the former Groveton mill site has been queued for a year for businesses to tie into the water and sewer, it was not until late October that Quasarwave LLC purchased the CoGen parcel. The owners have been making improvements to the building and surrounding area with hopes of being operational and generating electricity with reciprocating engines in 6-8 months. By offering electricity through power purchase agreements at a lower rate than what Eversource can offer, Quasarwave will be instrumental in drawing more businesses to the former site which in turn generates more revenues due to more water and sewer connections.

Join the Tribe:

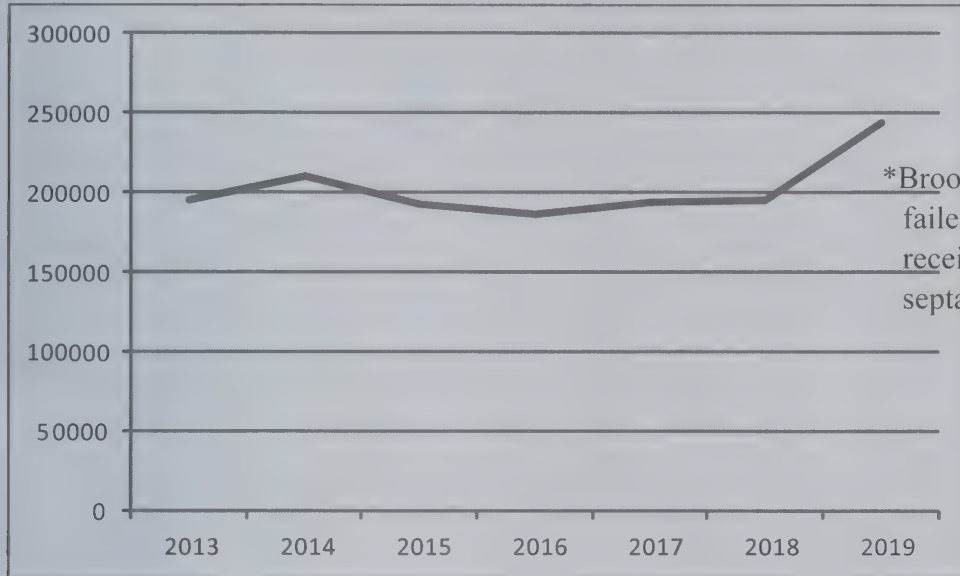
Reginald "Reggie" Charron  
Northumberland Water & Sewer Supervisor



## Septage Receiving

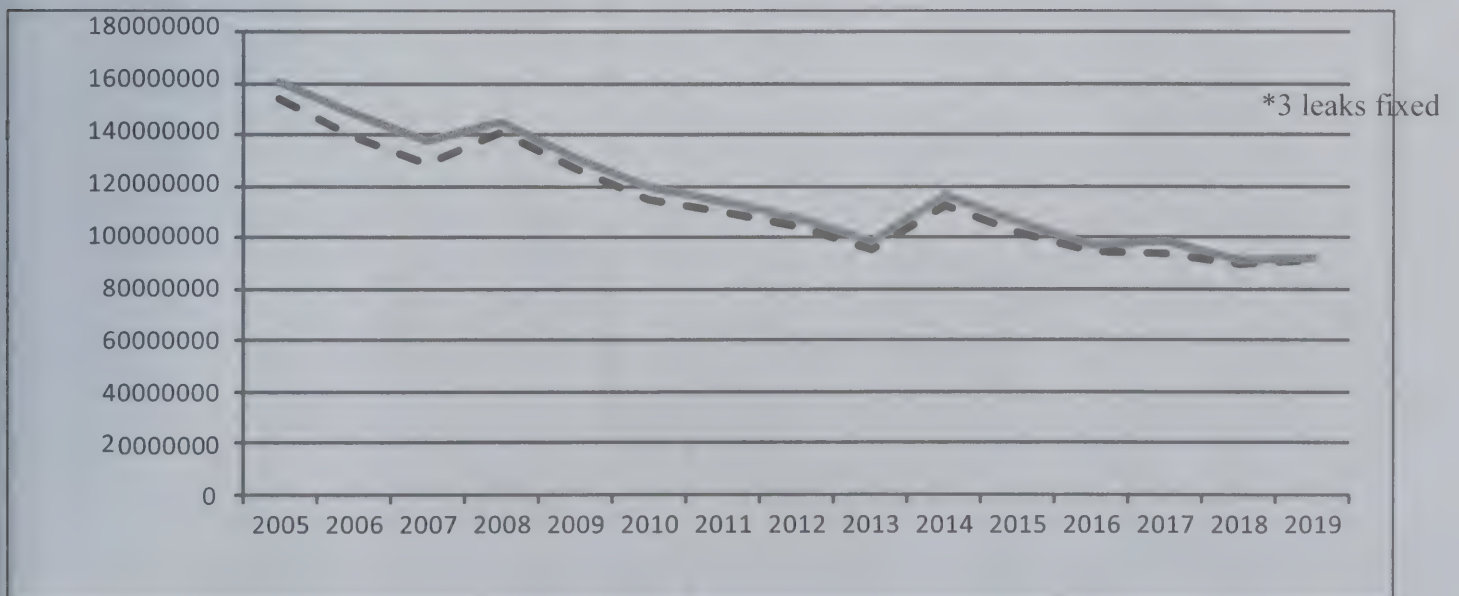
### Groveton Wastewater Treatment Facility

YEAR	2013	2014	2015	2016	2017	2018	2019
Gallons	194800	210850	192550	186950	194225	195550	244350



### Gallons Water Pumped Per Year

YEAR	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Groveton	154235198	139056896	129005829	140631350	127135700	114469320	109900774	104081310	95178043	112361561	101643120	94264321	93870021	89595211	90849090
Lost Nation	6082540	9087660	8260090	4231700	4086400	5218600	4403890	3699130	3284210	3925500	4602600	2736700	4610200	1220600	1221700



## NORTHERN HUMAN SERVICES

### 2019 FACT SHEET

#### THE MENTAL HEALTH CENTER

Northern Human Services, The Mental Health Center has provided the people of northern New Hampshire with quality services for over 30 years. We provide mental health emergency services 24 hours a day, counseling, evaluations, drug and alcohol treatment, consultation, education, medication evaluations and treatment, community outreach and prevention services. We also provide supportive housing services to individuals with disabilities, enabling them to live as independently as possible in their local community. The services we provide are confidential.

As a private, non-profit agency, we are dependent on fees for services, grants and appropriations from the communities we serve. Insurance plans cover most of our services. It is our policy to not let an inability to pay prevent someone from obtaining the services they require. Sliding fee arrangements are available. As a result, our collection rate is only about 50%.

#### VERSHIRE CENTER

Northern Human Services, Vershire Center has provided vocational and social training as well as support to individuals with a variety of disabilities for more than 30 years. Over 60 individuals from the local geographic area benefit from our services. Over 50 community employers across our service area work closely with the Center to provide meaningful paid and volunteer work, as well as social opportunities to the individuals we serve.

The individuals we serve reside in Errol, Northumberland, Pittsburg and all points in-between. Hundreds of miles of transportation services are required each day.

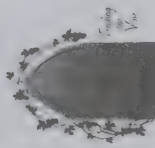
#### TOWN DONATIONS: (Vershire Center & The Mental Health Center combined)

The amount received from the Town of Northumberland in 2013:	\$3,100.00
The amount received from the Town of Northumberland in 2014:	\$3,100.00
The amount received from the Town of Northumberland in 2015:	\$2,650.00
The amount requested from the Town of Northumberland in 2016:	\$3,100.00
The amount requested from the Town of Northumberland in 2017:	\$3,100.00
The amount received from the Town of Northumberland in 2018:	\$3,100.00
The amount received from the Town of Northumberland in 2019:	\$3,100.00

We deeply appreciate the ongoing support that we have received from the citizens of Northumberland. Your appropriations help insure the continued availability of quality services to the residents of your community who experience mental health difficulties and/or developmental impairments.

Respectfully submitted,  
Steven Arnold  
Director of Behavioral Health  
237-4955

Louise Johnson  
Director of Developmental Services  
237-5721



## St. Paul's Episcopal Church

The Reverend W. Timothy Brooks  
113 Main Street  
Lancaster, NH 03584  
603-788-4654  
timstpaulslancasternh@gmail.com

February 4, 2020

Board of Selectmen  
Town of Northumberland

As you prepare the town budget for presentation at your annual Town Meeting, we come to you again seeking support for our weekend "Backpack Program" which you have generously supported in the past. We also ask that this letter serve as an update on the success of the program in the past year.

The success of this program is largely due to the wide support we receive from the communities we serve as well as area businesses, churches, organizations, and individual donations from both parishioners and residents of the area. We have also been fortunate to obtain a grant from the New Hampshire Charitable Foundation/Neil and Louise Tillotson Fund. This support has enabled us meet all the requests for weekend and vacation food backpack in North Stratford, Groveton, Stark, Lancaster, and Whitefield. During the current academic year we are serving approximately 224 children.

	2017/2018	2018/2019	2019/2020
Children Served	45	38	34 (59.65% of population eligible)

In your community we currently serve 34 children weekly.

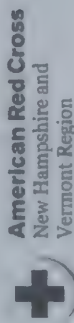
Our hope is that you will continue to fund the program 10% of our cost which would be \$825. We ask that you include this request as a Warrant Article for your upcoming Town Meeting or some other funding mechanism.

As we may not be able to attend your Town Meeting to support this request, we would be glad to meet with the board at your convenience.

For additional program information or to answer any questions you might have please contact me at timstpaulslancasternh@gmail.com or at 788-4654.

Sincerely,

W. Timothy Brooks  
Priest-in-Charge



American Red Cross  
New Hampshire and  
Vermont Region

August 19, 2019

Town of Northumberland  
Attn: Becky Cragg, Administrative Assistant  
19 Main St  
Groveton, NH 03582

Dear Becky,

Our mission at the American Red Cross is to prevent and alleviate human suffering in the face of emergencies by mobilizing the power of volunteers and the generosity of donors.

Last year, the American Red Cross of New Hampshire and Vermont provided the following services throughout the region:

- We assisted a local family in the face of disaster, on average, once every 17 hours, helping nearly 1,000 individuals.
- We installed more than 4,000 and carbon monoxide detectors in homes through our Home Fire Campaign.
- Trained almost 24,000 people in first aid, CPR, and water safety skills.
- We collected 76,150 units of blood at over 2,500 blood drives. All 40 hospitals in NH and VT depend on Red Cross collections.
- In our region, over 250 service members were connected with their families through the Emergency Communications efforts of our Service to the Armed Forces department.

In order to provide these essential services, the American Red Cross of New Hampshire and Vermont is grateful to receive municipal support from our friends in the Town of Northumberland. **This year, we respectfully request an appropriation of \$2200.00.** These funds will stay right here in our region, so that we can continue to serve your friends and neighbors during their hours of greatest need.

For more information about the work we've been doing in your area, please refer to the attached Impact Sheet for Coös County.

On behalf of the 1,300 volunteers and staff throughout New Hampshire and Vermont, I thank you for your consideration of this request and your generous history of supporting this essential work.

Sincerely,

Rachel Zellen  
Regional Development Specialist

New Hampshire Headquarters • 2 Mainland Street, Concord, NH 03301  
Vermont Headquarters • 32 N Prospect Street, Burlington, VT 05401

1-800-452-4529

[www.redcross.org/nhvt](http://www.redcross.org/nhvt)



American Red Cross  
New Hampshire and  
Vermont Region

## Coös County Service Delivery July 1, 2018 - June 30, 2019

### Disaster Response

In the past year, the American Red Cross has responded to **10 disaster incidents**, assisting **43 residents** of Coös County. Most commonly, these incidents were home fires. Red Cross workers were on the scene to provide food, clothing, lodging, emotional support, and more to families during their hours of greatest need. Our teams also provide Mass Care to first responders. Things like food, water, and warm drinks strengthen the brave men and women of your local Fire and Police Departments as they answer the call to keep your residents safe.

Town/City	Disasters	Individuals
Berlin	2	11
Colebrook	1	1
Errol	1	2
Lancaster	1	3
Milan	3	19
Northumberland	1	5
Whitefield	1	2

### Home Fire Campaign

Last year, Red Cross staff and volunteers worked throughout Coös County to educate residents on fire, safety and preparedness. We installed **141 free smoke alarms** in homes and helped families develop emergency evacuation plans.

### Service to the Armed Forces

We proudly assisted **33 of Coös County's Service Members, veterans and their families** by providing emergency communications and other services, including counseling and financial assistance.

### Blood Drives

During the last fiscal year, Coös County hosted **22 Blood Drives** with the American Red Cross, collecting an impressive total of **717 pints** of lifesaving blood.

### Training Services

Last year, Coös hosted **17 courses**, where **135 residents** were taught a variety of important lifesaving skills such as First Aid, CPR, Babysitting Skills and Water Safety.

### Volunteer Services

Coös County is home to **20 American Red Cross Volunteers**. We have volunteers from all walks of life, who are trained and empowered to respond to disasters in the middle of the night, to teach safety courses, to help at our many blood drives, and so much more. The American Red Cross is proud that 90% of its staff is made up of volunteers; they are truly the heart and soul of our organization.





## Center for New Beginnings

229 Cottage Street  
Littleton, NH 03561

[www.centerfornewbeginnings.org](http://www.centerfornewbeginnings.org)  
[info@centerfornewbeginnings.org](mailto:info@centerfornewbeginnings.org)

603-444-6465  
FAX 603-444-6233

November 26, 2019

Dear North Country Neighbor:

Thirty-four years ago, The Center for New Beginnings was founded in Littleton to provide services mainly to victims of domestic violence and sexual assault. Today our nonprofit organization is dedicated to improving the lives of people who struggle with depression, anxiety, grief, trauma, marital problems, and many other difficulties. The children and teenagers we see come with a myriad of challenges that reflect the social, cultural, and economic struggles of our time. *We are also working hard to answer the need of those suffering with addiction – a widespread problem.* Our service area covers the northern third of New Hampshire, from the Kancamagus Highway north to the Canadian border, and northwest to the neighboring Vermont counties - in local terms, the White Mountains, Great North Woods, and Northeast Kingdom regions. However, we do not exclude clients outside our area who wish to travel to receive services at the Center.

We are often asked "what makes you different from Northern Human Services?" We are not a federally funded community mental health center. We are an independent non-profit. We provide short term care for acute issues, rather than long term care for more chronic cases. There is significant need for both types of services. We both have substantial wait lists, and are continuously looking to add more qualified providers.

Although most of our clients have insurance coverage many of these policies carry high deductibles and co-pays, which are climbing higher and higher. A deductible of three, five or even seven thousand dollars is not unusual – and for many this means getting help is out of their reach.

This is why we are asking for your help to meet the needs of your community.

In 2019, The Center for New Beginnings provided services to 473 individuals. We logged 5200 patient appointments. Seven of our clients reside in Groveton. We are requesting \$500 from the town for the upcoming year. When we do have extra funds available, such as these town donations, we have the flexibility to assist our clients who have difficulty meeting their high deductibles or co-pays or a loss of insurance coverage.

When people are mentally healthy they are better employees, more conscientious parents, and are able to positively contribute to their communities. Healthy children do better in school, control behaviors that are disruptive in class, and grow up to be resilient adults. Individuals who are mentally stable are much less likely to commit crimes or wreak havoc among their families, coworkers, and communities. Everyone benefits from a population that is mentally healthy.

*A Special Place for Children & Families. Excellent care and caring.  
Individual, Group and Family Psychotherapy ~ Employee Assistance*

## Center for New Beginnings

229 Cottage Street  
Littleton, NH 03561

[www.centerfornewbeginnings.org](http://www.centerfornewbeginnings.org)  
[info@centerfornewbeginnings.org](mailto:info@centerfornewbeginnings.org)

603-444-6465  
FAX 603-444-6233

Please contact us if you would like to learn more about the counseling services we provide for individuals and their families, or our Employee Assistance Program, a confidential counseling and referral resource program for employees and their family members to help them deal with personal and work-related issues.

Good works have always relied upon the generosity of good people. Thank you for your support.

Sincerely,

Board of Directors

The Center for New Beginnings

Nancy Dickowski, Bethlehem

Ellen Malesa, Easton

Christine Polito, Bethlehem

Ilma Galeote, Littleton

Carrie Morrill, Bethlehem

*A Special Place for Children & Families. Excellent care and caring.  
Individual, Group and Family Psychotherapy ~ Employee Assistance*



# North Country Home Health & Hospice Agency

north country health&care

October 1, 2019

Town of Grovelton  
Attn: Town Selectmen  
19 Main Street  
Grovelton, NH 03582

RE: FY2020 Town Allocation Request - \$12,759

Dear Town Selectmen:

North Country Home Health & Hospice Agency (NCHHHA) is a non-profit 501(c)(3) organization that provides quality, home health and hospice care to patients in towns covering all Coös County and northern Grafton County; covering approximately 2,705 square miles with a combined population of 76,000. The Agency's programs deliver quality, compassionate care to both home-bound and terminally-ill patients, while at the same time providing support to their family members, especially those who are also courageously providing end-of-life care to their loved ones. NCHHHA operates as an affiliate of North Country Healthcare.

We respectfully submit this letter of request for financial support in the amount of \$12,759 for our home care and hospice services, which we proudly provide to the residents of Grovelton. As you know, town funding is critically important due to lowered reimbursement rates putting a great strain on our resources. Funds are therefore used to augment under reimbursed or unreimbursed costs.

By having geographical teams of clinical staff and supportive care staff, some who are residents of your town/area, NCHHHA continues to make it possible for hundreds of people each year to continue to fulfill their desire to remain in their own home. We coordinate all aspects of our client's care such as nursing, rehabilitation services, personal care, and homemaking/companion support with a keen attention to detail directed toward individual needs. It is the respect for our client's values and expectations that has earned us the reputation for providing compassionate home health and hospice services.

The mission of NCHHHA is: To provide quality home health and hospice care, utilizing a holistic approach, while working in collaboration with all community resources, to meet the comprehensive needs of the clients and their families, in a cost-effective manner. It is through the support of the community donations that makes it possible for our Agency to continue this mission. Many of our services provide vital care to the community and prevent further complications with our client's medical issues. The following is a breakdown of the three distinct continuum of care models that we proudly provide to your community: (1) medical skilled care professionals licensed by either the New Hampshire Board of Medicine, Nursing or New Hampshire Office of Allied Health, (2) specially training hospice professionals focusing on the end of life care and (3) long term care professionals who provide supportive services to community members to help keep patients living independently in their communities for as long as possible. All medically necessary services are provided 24 hours a day, seven days a week. In addition, we also provide complimentary health screening clinics in various communities in our service area, to monitor blood pressure and blood sugar, as well as low-cost clinics for foot care.

The Grovelton community can depend on us to always strive to provide the highest level of care possible while they're in the comfort of their homes. Therefore, it is our sincere hope that the residents of Grovelton will continue to support North Country Home Health & Hospice Agency in the requested amount of \$12,759. We are always grateful for the opportunity to serve your community and would greatly appreciate your continued support and confidence.

Additional information about our agency and our services may be obtained on our website: [www.nchha.org](http://www.nchha.org). Or, should you have any additional questions, please do not hesitate to call me at (603) 444-5317.

Sincerely,

Michael J. Counter  
President

536 Cottage Street, Littleton, NH 03561 • Phone: (603) 444-5317 • Fax: (603) 444-0980

Project Homebound  
c/o Andrea Curtis  
1668 Presidential Highway  
JEFFERSON, NH 03583

January 12, 2020

Town of Northumberland  
Office of Selectmen  
c/o Becky Craggy  
19 Main Street  
GROVETON, NH 03582-4082

Re: Project Homebound

To Whom It May Concern:

I am writing on behalf of the Project Homebound program to request that a Warrant Article be drafted to seek townspeople approval for an appropriation of \$1,000 to our organization. We are extremely grateful to the Selectmen and the Northumberland townspeople for their generous contributions of funding, food, and time over the last few years. In 2019 these contributions were used to provide the basics of a traditional Thanksgiving meal for more than 64 households (201 people) in the Northumberland/Grovelton area. In total, in 2019, we were able to serve 191 households and 642 people in our northern New Hampshire and Vermont region, including some of our most vulnerable citizens.

Please note that our program is administered entirely by volunteers and the generous contributions of the communities that we serve. Please feel free to contact me at (603) 991-3140 or Mrs. Jean Oleson at (603) 631-0753 with questions or comments. Again, thank you for your consideration of this request.

Truly,

Andrea J. Curtis

Andrea Curtis  
Project Homebound





SENIOR MEALS OF COOS COUNTY  
NUTRITION, ENERGY, COMMUNITY ENGAGEMENT  
TRI-COUNTY COMMUNITY ACTION, INC.

September 11, 2019

Town of Northumberland  
Office of the Selectmen  
19 Main Street  
Groveton NH 03582

Dear Board of Selectmen:

On behalf of SENIOR MEALS of Coos County, I would like to respectfully request funding in the amount of \$1,970.00 for the Senior Meals, Meals-on-Wheels Home Delivered Program to be included in the upcoming Town of Northumberland budget process.

During the time period of July 1, 2018 to June 30, 2019 (Fiscal Year 2019) Senior Meals served Northumberland residents a total of 14,175 home delivered meals to 82 individuals. The total meals prepared and delivered throughout Coos County numbered 130,979.

	# of meals served	# of residents	Dollar Value of Meals Served to Residents
Home Delivered	14,175	82	\$110,423

The Senior Meals Program serves meals to eligible senior citizens and chronically ill/disabled older adults throughout Coos County. The home delivered (Meals on Wheels), delivers meals to homebound individuals and also provides a safety check each time a meal is delivered and many times the Meals on Wheels delivery teams are the only people they see each week.

The Town of Northumberland's past support for this community-based program has been greatly appreciated and I welcome your questions and comments pertaining to this request for funding. Please call the administrative offices at the number below, Monday through Friday, and I'd be glad to speak with you. Thank you.

Respectfully,

*Regan Pride*

Regan Pride, Chief Operations Officer  
Tri-County Community Action Program, Inc.  
30 Exchange Street  
Berlin, NH 03570  
603-752-7001

610 Sullivan Street, Berlin, New Hampshire 03570 P: 603-752-3010 F: 603-752-2803  
Berlin 603-752-2545 Colebrook 603-237-4957 Whitefield 603-837-2424  
[www.tccap.org](http://www.tccap.org) FB: SeniorMealsOfCoosCountyTCCAP



ServiceLink  
Aging & Disability Resource Center

December 18, 2019

Town of Northumberland  
Attn: Board of Selectmen  
19 Main Street  
Groveton NH 03582

Dear Board of Selectmen:

On behalf of Tri-County Community Action Program, Inc. (TCCAP), I respectfully request funding in the amount of \$2,600 to be included in the upcoming Town of Northumberland budget to support the Coos ServiceLink Resource Center (CSLRC), which serves all residents of Coos County.

During the time period of July 1, 2018 through June 30, 2019 CSLRC provided services to 27 Northumberland residents. During that same time period, CSLRC provided services to 4,770 residents of Coos and 4,973 clients total.

CSLRC is designated by the Department of Health and Human Services as New Hampshire's Aging and Disability Resource Center and the NH CarePath Full Service Access Partner providing guidance, support and choice for individuals of all ages, income levels and abilities. Through contacts with local agencies throughout the state, CSLRC assists individuals:

- Access guidance, support and choice related to long-term services and supports
- Access family caregiver information and support
- Explore options, understand and access Medicare and Medicaid
- Any other need for service that the individual may need assistance with referral and/or coordination

The Town of Northumberland's support for this program will be greatly appreciated and allow the agency to continue to operate the Program at full capacity. I welcome your questions and comments pertaining to this request for funding. I am available at the contact information below.

Respectfully,

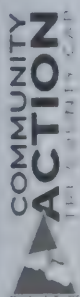
*Cheryl O'Malley*

Cheryl O'Malley  
Program Manager  
Coos County ServiceLink

"The preparation of this report, document, etc.) was financed under an Agreement with the State of New Hampshire, Department of Health and Human Services, Division of Elderly and Adult Services, with funds provided in part, or in whole by the (State of New Hampshire and/or United States Department of Health and Human Services)."

Coös County 610 Sullivan St. Berlin NH 03570 P:1-866-634-9412 / 603-752- 6407





September 11, 2019

Town of Northumberland  
Board of Selectmen  
3 State St  
Groveton NH 03582

Dear Board of Selectmen,

On Behalf of Tri County Community Action Program Inc., I would like to respectfully request funding in the amount of \$2,500 to support the services provided by Tri County Transit be included in the upcoming Town of Northumberland Budget. Last year Tri County Transit provided 550 trips for 26 unduplicated residents of Northumberland for a value of \$9,605.

Tri County Transit provides transportation services to residents in Carroll, Coos and Grafton Counties. Passengers are provided rides to medical appointments, hairdressers, grocery shopping, social events, senior meals, and employment. Residents utilizing this service are afforded an opportunity to be mobile and independent thus increasing their self-worth, value and wellness which in turn contributes to the community as a whole.

Many of the trips we provide are for the elderly, disabled and low income residents who are unable to provide their own means of transportation. Rides are provided with our wheelchair accessible vehicles or by our volunteer driver program. For safety purposes all of our drivers and volunteers have random drug and alcohol testing as well as motor vehicle record checks and national criminal background checks.

The funding received from the town is used to match federal funding we receive to cover our operating and administrative costs. Our federal funding match requirement is 20% for administration and capital, and operations require a 50% match. If we are unable to meet our match requirements those funds are allocated to providers in other counties.

Your support of this community based program will be greatly appreciated and we welcome your questions pertaining to this request.

Again, thank you for your consideration and support.

Respectfully,

*Brenda Gagne*  
Brenda Gagne

Director of Transportation  
Tri County Community Action Program, Inc.

31 Pleasant Street, Berlin NH, 03570 Business Office (603) 752-1741  
tricitytransit.org FB@tricitytransit

DOOR TO DOOR TRIPS ONLY													
Coos County		FY '19											
TOWN NAME	TRIPS	UNDUPLICATED	Dollar Value	Medical	Visiting	Legal	Employ	Shopping	Social	Nutrition	Other	Edu.	Day Care
Berlin	10,629	391	\$ 190,312.00	7,843	184	28	639	966	324	601	0	44	0
Clarksville	97	6	\$ 1,932.00	40	6	0	0	51	0	0	0	0	0
Colebrook	1,676	82	\$ 33,618.00	866	29	0	32	611	138	0	0	0	0
Columbia	162	14	\$ 5,302.00	71	8	0	0	83	0	0	0	0	0
Errol	54	4	\$ 1,764.00	54	0	0	0	0	0	0	0	0	0
Gorham	1,774	73	\$ 33,618.00	878	12	0	168	626	12	78	0	0	0
Dalton	37	4	\$ 1,096.00	37	0	0	0	0	0	0	0	0	0
Jefferson	259	8	\$ 6,214.00	89	0	0	142	28	0	0	0	0	0
Lancaster	1,418	129	\$ 28,815.00	843	0	0	128	268	53	126	0	0	0
Milan	129	7	\$ 4,328.00	129	0	0	0	0	0	0	0	0	0
Northumberland	550	26	\$ 9,605.00	431	0	0	0	119	0	0	0	0	0
Pittsburg	517	12	\$ 9,434.00	263	0	0	0	175	0	0	79	0	0
Randolph	21	2	\$ 1,475.00	21	0	0	0	0	0	0	0	0	0
Shelburne	43	2	\$ 1,691.00	43	0	0	0	0	0	0	0	0	0
Stewartstown	404	35	\$ 9,605.00	139	0	0	0	116	149	0	0	0	0
Stratford	264	29	\$ 4,802.00	146	0	0	0	118	0	0	0	0	0
Whitefield	908	166	\$ 19,210.00	407	0	0	68	393	0	40	0	0	0
<b>Total Coos County</b>	<b>18,942</b>	<b>990</b>	<b>\$ 362,821.00</b>	<b>12,300</b>	<b>239</b>	<b>28</b>	<b>1,177</b>	<b>3,554</b>	<b>676</b>	<b>845</b>	<b>79</b>	<b>44</b>	<b>0</b>



October 1, 2019

Town of Northumberland  
Attn: Board of Selectmen  
19 Main Street  
Groveton, NH 03582

Dear Board of Selectmen:

On behalf of Tri-County Community Action Program, Inc. (TCCAP), I would like to respectfully request funding in the amount of \$4,225.00 to support the Tri-County Community Action Program, Inc., Energy Services Program.

During the time period of July 1, 2018 to June 30, 2019 the TCCAP's Energy Services Program provided the below services to the residents of the Town of Northumberland;

	Number of Households	Dollar Amount
Fuel Assistance	196	\$199,510.43
Weatherization	17	\$80,922.49
Electrical Discounts	166	\$72,640.00
USDA Commodity Foods		\$2,052.68

The Energy Services Program is designed to subsidize the heating cost for income eligible residents of Carroll, Coos, and Grafton County. With the Town of Northumberland's support for the Energy Services Program it will allow Outreach Office's to reach all residents in need through intake.

If you have any questions or comments regarding the funding request I am available at the contact information listed below.

Respectfully,

*Sarah Wight*

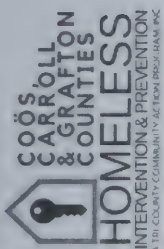
Sarah Wight  
Energy Assistance Services Manager  
610 Sullivan Street Suite 302  
Berlin, NH 03570  
P: (603)752-7100  
E: swight@tccap.org

Tri-County Community Action Program, Inc.  
Energy Assistance Services

Municipal Report Grid - Program Year 2018/2019

Municipality	Fuel Assistance						Electric Assistance		Weatherization		USDA COMMODITY SURPLUS FOOD	Total Resources Provided	Denied	
	Households	Individuals	Elderly 60+	Handicapped	<6 yrs. age	Benefits	Households	Benefits	Households	Cost			Municipality	Households
Berlin	803	1645	209	344	98	\$794,164.98	730	\$325,195.00	35	\$185,282.01	\$36,929.81	\$1,341,571.80	Berlin	64
Carroll	22	33	10	9	0	\$26,649.00	28	\$8,168.00	0	\$0.00	\$2,411.69	\$31,122.69	Carroll	0
Clarksville	23	35	11	13	0	\$20,160.00	21	\$9,487.00	4	\$17,419.72	\$0.00	\$47,066.72	Clarksville	3
Colebrook	200	376	66	110	23	\$212,589.08	179	\$84,443.00	9	\$33,854.84	\$50,857.60	\$381,354.52	Colebrook	6
Columbia	44	73	13	16	6	\$43,890.00	33	\$16,500.00	2	\$10,177.05	\$0.00	\$70,589.05	Columbia	4
Dalton	63	115	28	27	4	\$64,023.98	61	\$29,029.00	14	\$77,895.21	\$0.00	\$170,948.19	Dalton	3
Dummer	19	32	16	5	0	\$18,581.00	15	\$5,544.00	0	\$0.00	\$0.00	\$24,119.00	Dummer	0
Eriol	21	30	13	6	1	\$20,874.00	21	\$6,781.00	2	\$9,570.49	\$0.00	\$37,225.49	Eriol	0
Gorham	155	298	50	63	16	\$149,739.00	130	\$51,928.00	14	\$6,445.13	\$0.00	\$298,112.13	Gorham	13
Jefferson	89	68	15	12	3	\$38,892.00	31	\$12,661.00	7	\$30,493.44	\$0.00	\$82,046.44	Jefferson	1
Lancaster	180	382	60	78	30	\$177,500.00	154	\$68,492.00	31	\$148,709.88	\$27,190.25	\$401,892.13	Lancaster	11
Millan	85	173	27	28	13	\$80,472.00	73	\$30,272.00	11	\$65,930.15	\$0.00	\$176,674.15	Millan	8
Millsfield	1	1	0	0	0	\$525.00	0	\$0.00	0	\$0.00	\$0.00	\$525.00	Millsfield	0
Northumberland	196	380	67	77	23	\$199,510.43	166	\$72,640.00	17	\$80,922.49	\$2,052.68	\$355,125.60	Northumberland	11
Pittsburg	47	75	25	17	2	\$51,198.00	140	\$19,000.00	1	\$0,889.60	\$0.00	\$87,114.60	Pittsburg	0
Randolph	5	13	3	2	3	\$4,305.00	6	\$1,283.00	3	\$17,605.31	\$0.00	\$23,193.31	Randolph	0
Shelburne	13	18	7	4	0	\$13,314.00	11	\$2,968.00	3	\$21,034.09	\$0.00	\$37,316.09	Shelburne	1
Stark	24	48	13	12	3	\$25,600.00	30	\$12,525.00	6	\$27,117.73	\$0.00	\$66,265.73	Stark	2
Stewartstown	67	126	33	29	5	\$69,300.00	65	\$30,485.00	3	\$21,439.39	\$2,975.75	\$104,200.14	Stewartstown	3
Stratford	87	166	35	46	9	\$93,811.10	98	\$49,153.00	7	\$25,959.93	\$0.00	\$168,924.03	Stratford	4
Wentworths Location	1	1	0	1	0	\$1,155.00	0	\$0.00	0	\$0.00	\$0.00	\$1,155.00	Wentworths Location	0
Whitefield	232	268	47	51	19	\$118,883.21	110	\$43,443.00	7	\$32,196.64	\$6,251.80	\$200,776.65	Whitefield	7
Total	2227	4354	744	949	256	\$2,219,164.78	2102	\$881,039.00	179	\$878,745.10	\$128,469.58	\$4,107,418.46	Total	137





September 27, 2019

Board of Selectmen  
Town of Northumberland  
19 Main Street  
Groveton NH 03582

Dear Selectmen:

Tri-County Cap's Homeless Intervention and Prevention Program is requesting funds in the amount of \$ 1122.00. The funding formula being applied to all municipal and town request is a straight \$.50per area resident. (Based on the 2010 Census, 2244 persons reside in Northumberland). These local dollars will be applied as cash to match required by our federal grant awards.

TCCAP's Homeless Intervention and Prevention Programs seek to assist individuals who are experiencing homelessness or imminent threat of homelessness, which may include: individuals who are living in a place not meant for human habitation, an emergency shelter, in transitional housing or are exiting an institution where they temporarily resided; individuals who are losing their primary night time residence; families with children or who are unstably housed and likely to continue in that state; individuals who are fleeing or attempting to flee domestic violence; individuals who are in immediate threat of becoming homeless due to eviction or unstable housing; or individuals who have no other residence and lack the resources or support networks to obtain permanent housing.

TCCAP's Homeless Intervention and Prevention Programs thanks the Board of Selectmen for their consideration of financial support of the program, so that we may be able to continue to provide services to our neighbors in need.

Sincerely,

*Kristy Letendre*

Kristy Letendre  
Division Director

Carroll County: (603) 323-7400 x110 Coös County: (603) 788-2683  
Northern Grafton County: (603) 444-0184 Lower Valley Grafton County: (603) 443-6150  
[www.tccap.org](http://www.tccap.org) FB & Homeless Outreach TBH

## NH NORTH COUNTRY VETERANS, INC

Board of Selectmen  
19 Main Street  
Groveton, NH 03582

December 1, 2019

Dear Board of Selectmen and Voters:

New Hampshire North Country Veterans Inc. is requesting an appropriation of \$500 from the Town of Northumberland, NH for 2020. This amount will help us continue to provide high-quality care and services for your community Veterans.

This year, as in the past, veterans continue to face challenges with homelessness, post-traumatic stress disorder (PTSD), traumatic brain injury (TBI), and suicide. Many Veterans are forced to make difficult decisions about day to day life and just go without basic necessities which is a leading cause of homelessness.

Many of our services are funded through donations, fund raisers, volunteerism and Veterans helping Veterans. Included with our request, is the 2019 Veteran's Resource Guide that lists the services available to Veterans throughout the Northern New Hampshire, Vermont and Western Maine region. This resource guide provides legal, homeless outreach, and many other services for Veterans that, without proper funding, will become difficult to sustain.

Veterans services in the North Country are lacking and this is why support from towns in our service area is so extremely important. Your funding, in conjunction with funding from other municipalities within our service area will enable NH North Country Veterans Inc., to service our Veterans in Coos County and surrounding areas more effectively and efficiently.

On behalf of the NH North Country Veterans Inc. Board of Directors, volunteers and Veterans, we would like to thank you for considering our request for funding and for investing in the welfare of our Veterans.

Sincerely,

*Michael A Hogan*

LTC Michael A Hogan  
US Army Retired  
NHNCV Inc., President  
NH NC Veterans, INC  
PO Box 282  
Sorham, NH 03581





795 Main Street • Berlin, NH • 03570 • (603)752-7505 • [www.avhomecare.org](http://www.avhomecare.org)

Appropriation Request to be on 2020 Warrant  
NON-PROFIT AGENCY REQUEST

This is a first time request by Androscoggin Valley (AV) Home Care Services, 795 Main Street Berlin, NH 03570. Phone Number: 603-752-7505. Email: [tmackillop@avhomecare.org](mailto:tmackillop@avhomecare.org)

AV Home Care Services is a non-profit home care agency serving the Berlin/Gorham area since 1975. In July 2019 AV Home Care expanded its services to serve all of Coos County. Since July 1, 2019 we have served 27 people in the Town of Groveton. We provide home care services to seniors and disabled community members in their place of residence. The services include homemaking, personal care and respite. AV Home Care is licensed through the State of New Hampshire, Health and Human Services and works closely with the Bureau of Elderly and Adult Services (BEAS). Elderly and disabled clients have various needs due to being homebound, having a chronic illness, recently returning home from the hospital/rehabilitation center, or have a terminal illness. Most clients are over the age of 60 but we are seeing people younger than that more frequently. AV Home Care aims to maintain, strengthen, and improve the quality of home life for our clients and assist their families if they have family. The staff provide support to dependent adults who may otherwise have to live in a nursing home. Helping seniors to live safely and independently in their own home, for as long as possible, has always been the primary goal for our services. We have received many referrals from Weeks Medical Center and have done our best to accommodate the needs. We are helping to prevent some community members from coming to the Town for support because we are there every week in their home.

#### AV Home Care provides the following services:

Nursing- a Registered Nurse or her trained designee assesses each new client after they are referred. The nurse conducts a home visit, assessing for safety and needs. They set up a Care plan for the client. The nurse works closely with the family and primary care provider to ensure all needs are met.

Home Health Aide- This service is provided by a Licensed Nurse's Aide (LNA). A nurse goes to the home and assesses upon referral. The health aides provide baths/showers, personal care, and other activities of Daily Living (ADL's).

Homemaker- A nurse or her trained designee conduct a home visit and assess for client needs and safety. This service includes light housecleaning, laundry, errands, meal preparation and grocery shopping. They also can pick up medications locally.

For the period of 7/1/19-12/31/19 AV Home Care was able to assist a total of 27 residents of Groveton. This resulted in 63 hours of Home Health Aide personal care services and 950.5 hours of homemaking services. We employ 52 individuals in the agency, 5 of which are Groveton residents.

Total # of Clients is 27

# of people receiving Intakes/Nursing Visits- 27

# of people receiving Home Health Aide Services- 3

# of people receiving Homemaker services- 24

# of Health Aide visits per week- 3

# of Health Aide visits per month - 12

# of Homemaking visits per week- 99

# of Homemaking visits per month- 396

AV Home Care is requesting \$10,000 for the year.

If you have any questions, please do not hesitate to contact me via phone or my email is:

[tmackillop@avhomecare.org](mailto:tmackillop@avhomecare.org)

Sincerely,

Tara MacKillop, MS  
Executive Director



Increasing seniors' access to healthcare, enhancing independent living, and  
reducing isolation primarily through transportation and visitation.

### 2019 Annual Town Report

**Caleb Interfaith Volunteer Caregivers** is a small 501(c)3 nonprofit based in Whitefield NH that has been helping enhance independent living for seniors in the North Country since 1995. We have an office in the McIntyre School apartments with two part-time employees, an executive director and a volunteer coordinator. Through our volunteers, we help seniors aged 60+ by providing transportation with door-to-door service to and from their desired destinations, by making friendly visits with them, by reaching out via reassuring phone calls, and by conducting light house and yard work, all free of charge. At this time we serve 8 towns; Lancaster, Whitefield, Groveton, Jefferson, Dalton, Carroll, Bethlehem, and Littleton. We hope to expand to other towns in the future.

In 2019, we served approximately 115 clients with the help of our 57 volunteers. These volunteers have taken approximately 900 trips, traveled nearly 6,000 miles, and spent almost 850 hours of their free time helping local seniors. We have more clients than we do volunteers which means we always need additional volunteers to help provide these services. While our clients are seniors, we also help local community members young and old reconnect with seniors in the community.

We are so grateful for the Caleb volunteers from your town who work tirelessly and without complaint. We also thank the local businesses, churches, individuals, and surrounding towns who help keep our organization running with their generous financial support.

If you have any questions, would like to be a volunteer, or if you or someone you know would benefit from our free services, please call us at 603-837-9179 or email us at [calebcaregivers@gmail.com](mailto:calebcaregivers@gmail.com). More information about our organization can also be found on Facebook @calebcaregiverswhitefield or at our website [www.calebcaregivers.org](http://www.calebcaregivers.org).

We thank you for your continued support. Without it, Caleb would no longer be able to serve local seniors in your community.



### Groveton Village

The inhabitants of the District/Precinct of Groveton Village in the state of New Hampshire qualified to vote in District/Precinct affairs are hereby notified that the Annual District/Precinct Meeting will be held as follows:

Date: March 3, 2020  
Time: 6 pm  
Location: 10 Station Square  
Details: Meeting room

#### GOVERNING BODY CERTIFICATION

We certify and attest that on or before February 20, 2020, a true and attested copy of this document was posted at the place of meeting and at the High School and that an original was delivered to Town office.

Name	Position	Signature
Heather A Caouette	Commissioner	<i>Heather A. Caouette</i>
James Weagle	Commissioner	<i>James Weagle</i>
Melinda Kennett	Commissioner	<i>Melinda Kennett</i>

PRECINCT



**Article 01 To choose by nomination a moderator**

To choose by nomination a moderator to preside over said meeting.

Yes | No

**Article 02 To choose by nomination, a Precinct Commissioner**

To choose by nomination, a Precinct Commissioner for a period of three years, a Precinct Clerk for the ensuing year, a Precinct Treasurer for the ensuing year and all other officers, agents and auditors for the ensuing year.

Yes | No

**Article 03 To raise and appropriate operating budget.**

To see if the village district will vote to raise and appropriate the sum of \$90,675.00 for general municipal operations;[ Precinct Payroll \$2,500.00, Repairs to Station \$5,400.00, Station Fuel \$6,000.00, Office supplies \$2,500.00, Telephone & Internet \$2,800.00, Utilities (Electric & Water) \$6,000.00, Insurance \$10,000.00, Uniforms, \$1,200.00, Care & Repair of Trucks & Equipment \$9,000.00, Truck fuel \$1,500.00, New & Replacement Equipment \$17,000, Firemen's Payroll \$15,000.00, Agreements/Contracts \$2,275.00, Fire Prevention & Training \$4,000.00, Radios & Pagers \$4,000.00, Annual Hayrides \$1500.00.].This article does not include appropriations contained in special or individual articles addressed separately. The Commissioners recommend this appropriation (2-0 )

Yes | No

**Article 04 To see if the Precinct will vote to raise**

To see if the Precinct will vote to raise and appropriate the sum of \$50,000 to be added to the Fire Truck Expendable Truck Fund, previously established for the purpose of purchasing the fire truck, with said funds to come from taxation. This special article is a special warrant article per RSA 32:3 VI (d) and RSA 32:7 V. The Commissioners recommend this appropriation. (2-0).

Yes | No

**Article 05 To see if the Precinct will vote to raise**

To see if the Precinct will vote to raise and appropriate the sum of \$25,000.00 (Twenty five thousand dollars) to be added to the Fire Truck Expendable Truck Fund previously established for the purpose of purchasing the fire truck, with said funds to come from taxation. This article will be null and void if article 4 passes. The commissioners recommendation this appropriation. (2-0)

Yes | No

**Article 06 To see if the Precinct will vote to raise**

To see if the Precinct will vote to raise and appropriate the sum of \$6,000.00 to be added to the Fire Truck Expendable Truck Fund, previously established. Said sum to be offset by fees (Ambulance rent and contract with Maidstone) . The Commissioners recommend this appropriation. (2-0)

Yes | No





**New Hampshire**  
Department of  
Revenue Administration

**2020**  
**MS-636**

**Appropriations**

Account	Purpose	Article	Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Proposed Appropriations for period ending 12/31/2020	
					(Recommended)	(Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	03	\$1,016	\$1,300	\$2,500	\$0
4140-4149	Election, Registration, and Vital Statistics		\$0	\$0	\$0	\$0
4150-4151	Financial Administration		\$0	\$0	\$0	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0
4153	Legal Expense		\$0	\$0	\$0	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning		\$0	\$0	\$0	\$0
4194	General Government Buildings	03	\$25,632	\$22,000	\$22,700	\$0
4195	Cemeteries		\$0	\$0	\$0	\$0
4196	Insurance	03	\$9,894	\$10,000	\$10,000	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government	03	\$976	\$1,200	\$1,200	\$0
General Government Subtotal			\$37,518	\$34,500	\$36,400	\$0
Public Safety						
4210-4214	Police		\$0	\$0	\$0	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0
4220-4229	Fire	03	\$45,437	\$53,275	\$48,775	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0
4290-4298	Emergency Management		\$0	\$0	\$0	\$0
4299	Other (Including Communications)	03	\$2,160	\$4,000	\$5,500	\$0
Public Safety Subtotal			\$47,597	\$57,275	\$54,275	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets		\$0	\$0	\$0	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$0	\$0	\$0	\$0
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$0	\$0	\$0	\$0



**New Hampshire**  
**Department of**  
**Revenue Administration**

**2020**  
**MS-636**

**Appropriations**

**Water Distribution and Treatment**

4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Electric**

4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Health**

4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
<b>Health Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Welfare**

4441-4442	Administration and Direct Assistance	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
<b>Welfare Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Culture and Recreation**

4520-4529	Parks and Recreation	\$0	\$0	\$0	\$0
4550-4559	Library	\$0	\$0	\$0	\$0
4583	Patriotic Purposes	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
<b>Culture and Recreation Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Conservation and Development**

4611-4612	Administration and Purchasing of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Debt Service**

4711	Long Term Bonds and Notes - Principal	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Capital Outlay**

4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**New Hampshire**  
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**2020**  
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**Appropriations**

**Operating Transfers Out**

4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>				<b>\$90,675</b>	<b>\$0</b>

**Special Warrant Articles**

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2020	
			(Recommended)	(Not Recommended)
4916	To Expendable Trusts/Fiduciary Funds	04	\$50,000	\$0
	<i>Purpose: To see if the Precinct will vote to raise and</i>			
4916	To Expendable Trusts/Fiduciary Funds	05	\$25,000	\$0
	<i>Purpose: To see if the Precinct will vote to raise and</i>			
4916	To Expendable Trusts/Fiduciary Funds	06	\$6,000	\$0
	<i>Purpose: To see if the Precinct will vote to raise and appr</i>			
4915	To Capital Reserve Fund		\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0
4917	To Health Maintenance Trust Fund		\$0	\$0
<b>Total Proposed Special Articles</b>			<b>\$81,000</b>	<b>\$0</b>

**Individual Warrant Articles**

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2020	
			(Recommended)	(Not Recommended)
Total Proposed Individual Articles			\$0	\$0





**New Hampshire**  
Department of  
Revenue Administration

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**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Estimated Revenues for period ending 12/31/2019	Estimated Revenues for period ending 12/31/2020
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax		\$0	\$0	\$0
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes		\$0	\$0	\$0
9991	Inventory Penalties		\$0	\$0	\$0
<b>Taxes Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees		\$0	\$0	\$0
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees		\$0	\$0	\$0
3311-3319	From Federal Government		\$0	\$0	\$0
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>State Sources</b>					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution		\$0	\$0	\$0
3353	Highway Block Grant		\$0	\$0	\$0
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$6,000	\$6,000	\$0
<b>State Sources Subtotal</b>			<b>\$6,000</b>	<b>\$6,000</b>	<b>\$0</b>
<b>Charges for Services</b>					
3401-3406	Income from Departments		\$0	\$0	\$0
3409	Other Charges	06	\$0	\$0	\$6,000
<b>Charges for Services Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$6,000</b>
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments		\$0	\$0	\$0
3503-3509	Other		\$0	\$0	\$0
<b>Miscellaneous Revenues Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0



**New Hampshire**  
Department of  
Revenue Administration

**2020**  
**MS-636**

**Appropriations**

3914S	From Enterprise Funds: Sewer (Offset)	\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0	\$0
3915	From Capital Reserve Funds	\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	\$0	\$0	\$0
3917	From Conservation Funds	\$0	\$0	\$0
	<b>Interfund Operating Transfers In Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Other Financing Sources**

3934	Proceeds from Long Term Bonds and Notes	\$0	\$0	\$0
9998	Amount Voted from Fund Balance	\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	\$0	\$0	\$0
	<b>Other Financing Sources Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

	<b>Total Estimated Revenues and Credits</b>	<b>\$6,000</b>	<b>\$6,000</b>	<b>\$6,000</b>
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**Budget Summary**

<b>Item</b>	<b>Period ending 12/31/2020</b>
Operating Budget Appropriations	\$90,675
Special Warrant Articles	\$81,000
Individual Warrant Articles	\$0
Total Appropriations	\$171,675
Less Amount of Estimated Revenues & Credits	\$6,000
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$165,675</b>

## PRECINCT EXPENDITURES

	Budget 2019	Expenditures 2019	Budget 2020
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### Executive (4130-4139)

Precinct Payroll	\$ 1,300.00	\$ 1,015.85	\$ 2,500.00
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increased to \$50 a meeting

## General Buildings (4194)

Repairs to Station	\$ 5,000.00	\$ 14,128.42	\$ 5,400.00
Station Fuel	\$ 6,000.00	\$ 3,946.25	\$ 6,000.00
Office Supplies	\$ 2,500.00	\$ 481.96	\$ 2,500.00
Telephone & Internet	\$ 2,500.00	\$ 2,718.46	\$ 2,800.00
Electric (Utilities)	\$ 4,500.00	\$ 4,356.88	\$ 4,500.00
Water	\$ 1,500.00		\$ 1,500.00
<b>General Buildings (4194)Total</b>	<b>\$ 22,000.00</b>	<b>\$ 25,631.97</b>	<b>\$ 22,700.00</b>

## Insurance (4196)

Workers Comp	\$ 1,600.00	\$ 1,089.00	\$ 1,600.00
Equipment	\$ 3,750.00	\$ 1,462.69	\$ 3,750.00
Life	\$ 500.00	\$ 7,352.36	\$ 500.00
Other (Liability/Umbrella Policy)	\$ 4,150.00	\$ (10.00)	\$ 4,150.00
<b>Insurance (4196)Total</b>	<b>\$ 10,000.00</b>	<b>\$ 9,894.05</b>	<b>\$ 10,000.00</b>

## Other General Gov't (4199)

Uniforms	\$ 1,200.00	\$ 975.90	\$ 1,200.00
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**Fire ( 4220-4229)**

Care & Repair to Trucks & Equip.	\$ 9,000.00	\$ 1,053.01	\$ 9,000.00
Truck Fuel	\$ 2,000.00	\$ 659.13	\$ 1,500.00
New & Replacement Equip	\$ 17,000.00	\$ 25,763.80	\$ 17,000.00
Firemen's Payroll	\$ 15,000.00	\$ 12,039.08	\$ 15,000.00
Agreements & contracts	\$ 6,275.00	\$ 5,922.34	\$ 2,275.00
Fire Prevention & Training	\$ 4,000.00	\$ -	\$ 4,000.00
<b>Fire (4220-4229) Total</b>	<b>\$ 53,275.00</b>	<b>\$ 45,437.36</b>	<b>\$ 48,775.00</b>

## Other (4299)

Radios & Pagers	\$ 4,000.00	\$ 2,160.05	\$ 4,000.00
Annual Hayrides -community	-	-	\$ 1,500.00

<b>Budget totals</b>	\$ 91,775.00	\$ 85,115.18	\$ 90,675.00
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<b>Total Expenditures</b>	<b>\$ 85,115.18</b>
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## From Other Governments (3379) {Revenue}

Ambulance Rent	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Maidstone Contract	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
<b>Total</b>	<b>\$ 6,000.00</b>	<b>\$ 6,000.00</b>	<b>\$ 6,000.00</b>



## PRECINCT EXPENDITURES

<b>Precinct Officers Payroll (Excecutive)</b>	\$2,500.00
Commissioners (3)	\$500.00
Secretary	\$500.00
Treasurer	\$500.00

<b>Agreements &amp; contracts</b>	<b>\$2,575.00</b>	
Northpac Dues	\$250.00	
NCRT	\$250.00	
Radio Contract	1/3 of \$4000	
(Air for rescute unit) Lancaster	\$250.00	
NFPA codes	\$3,915.00	Paid every 3 years, paid 2016
Auditor	\$100.00	moved these to Agreements from
Moderator	\$75.00	payroll. No taxes are taken out
Supervisors of the Checklist (3)	\$20.00	so are not payroll.



## Groveton Village Precinct Meeting Minutes

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Tuesday, March 5, 2019  
Groveton Municipal Building

- I. Call to order – 6:05 by Heather Caouette
- II. Article 1 – To choose by nomination a moderator to preside over said meeting.  
Gina Bedell nominated by Heather Caouette, 2<sup>nd</sup> by Terrence Bedell  
All in favor, no opposition
- III. Article 2 – To choose, by nomination, a precinct commissioner for a period of three years, a precinct clerk for the ensuing year, a precinct treasurer for the ensuing year and all other officers, agents and auditors for the ensuing year.  
Clerk – Heidi Brooks nominated by Terrence Bedell, 2<sup>nd</sup> by James Weagle. All in favor, no opposition.  
Treasurer – Andre Brasseur nominated by James Weagle, 2<sup>nd</sup> by Terrence Bedell. All in favor.  
Auditor – Belinda Ledger nominated by Terrence Bedell, 2<sup>nd</sup> by James Weagle. All in favor.  
Commissioner – Tabled as there were no nominations.
- IV. Article 3 – To see if the village district will vote to raise and appropriate the sum of \$91,775.00 for the general municipal operations; precinct payroll \$1,300, repairs to station \$5,000.00, station fuel \$6,000.00, office supplies \$2,500.00, telephone and internet \$2,500.00, utilities (electric and water) \$6,000.00, Insurance \$10,000. 00, uniforms \$1,200.00, care and repair of trucks and equipment \$9,000.00, truck fuel \$2,000.00, new and replacement equipment \$17,000.00, fireman's payroll \$15,000.00, agreements/contracts \$6,275.00, fire prevention and training \$4,000.00, radios and pagers \$4,000.00. This article does not include appropriations contained in special or individual articles addressed separately. The Commissioners recommend this appropriation (3-0)  
Motion to accept as written by James Weagle, 2<sup>nd</sup> by Terrence Bedell  
Discussion about ambulance rent vs. what is paid for utilities, etc. Consider raising rent for ambulance service to offset cost.  
No further discussion  
All in favor, no opposition.
- V. Article 4 – To see if the Precinct will vote to raise and appropriate the sum of \$50,000.00 to be added to the Fire Truck Expendable Truck Fund, previously established for the purpose of purchasing the fire truck, with said funds to come from taxation. This special article is a special warrant article per RSA 32:3 VI (d) and RSA 32:7 V. The Commissioners recommend this appropriation (3-0)  
Motion to accept article as written by Terrence Bedell, 2<sup>nd</sup> by James Weagle  
Discussion, Terry said we are trying to obtain funding this way rather than trying to ask for it all at once. Trucks are aging out and we will be in a bad situation if we don't try to come up with a plan now. Body conditions deteriorating, etc. Passing this article will mean passing over Article 5.  
No further discussion  
All in favor, no opposition
- VI. Article 5 – To see if the Precinct will vote to raise and appropriate the sum of \$25,000.00 to be added to the Fire Truck Expendable Truck Fund previously established for the purpose of purchasing the fire truck, with said funds to come from taxation. This article will be null and void if Article 4 passes. The Commissioners recommend this appropriation (3-0)  
Motion by James Weagle to pass over article, 2<sup>nd</sup> by Heather Caouette  
Article passed over

- VII. Article 6 – To see if the Precinct will vote to raise and appropriate the sum of \$5,000.00 to be added to the Fire Truck Expendable Truck Fund, previously established. Said sum to be offset by fees (ambulance rent and contract with Maidstone). The Commissioners recommend this appropriation (3-0)  
Motion by Heather Caouette to accept as written, 2<sup>nd</sup> by Terrence Bedell  
Discussion about where the money comes from. Ambulance rent for the year is \$2,500 and the contract to cover parts of Maidstone is \$3,000.  
No further discussion  
All in favor, article passes.

- VIII. Motion to adjourn by James Weagle, 2<sup>nd</sup> by Terrence Bedell  
Meeting adjourned 6:20pm

Respectfully submitted,

*Heidi R. Brooks.*

Heidi Brooks  
Groveton Village Precinct Clerk





**ANNUAL REPORT  
OF THE  
NORTHUMBERLAND SCHOOL DISTRICT  
GROVETON, NEW HAMPSHIRE**

**FOR FISCAL YEAR ENDING  
JUNE 30, 2019**

# ANNUAL SCHOOL REPORT SCHOOL DISTRICT OF NORTHUMBERLAND

## ORGANIZATION/ADMINISTRATION

### School Board

Louise Collins, Chairperson  
Jessica Riendeau – Glenn Cassady  
James Weagle – Tina Lunderville

### Superintendent of Schools

Ronna Cadarette, D.A., Superintendent – 636-1437  
Patricia Brown, Business Administrator  
Shane Cloutier, Director of Technology  
Carrie Irving, Administrative Assistant  
Jaycie Whiting, Payroll & Human Resource  
Heather Caouette, Accounts Payable & Grants Coordinator

### High School Principal

Erin Messer – 636-1619  
Pamela Styles-Jaworowski, Secretary

### Elementary School Principal

Patricia Peel – 636-1806  
Wanda Cloutier, Secretary

### Student Services

Michelle Mason, Director - 636-2492  
Lisa McCarthy, Secretary

### Treasurer

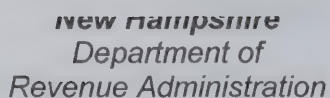
Melody Barney

### Clerk

Kathy Wiles

### Moderator

Keith Young



2020  
WARRANT





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**Article 01 To hear reports of agents, auditors, committees, or officers**

To hear reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.

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**Article 02 To set the salaries of school district officials**

To set the salaries of School District officials:

School Board	5 @\$900.00 each	\$4,500.00
Treasurer		\$ 900.00
Clerk		\$ 50.00
Moderator		\$ 50.00
School Board Secretary	\$60.00/meeting	\$ 720.00
Supervisors of the Checklist	3 @\$30.00	\$ 90.00
(Recommended by the School Board)		

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**Article 03 Groveton Teachers' Association**

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Northumberland School Board and the Groveton Teachers' Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2020-2021	\$71,373
2021-2022	\$25,143
2022-2023	\$59,325

and further to raise and appropriate \$71,373 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels.  
(Recommended by the School Board).

If the cost items are amended or rejected, RSA 197:3 allows one authorized special meeting without petitioning superior court.

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**Article 04 Operating Budget**

To see if the school district will vote to raise and appropriate the amount of \$6,154,627.00 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately.  
(Recommended by the School Board)

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**Article 05 Maintenance Expendable Trust Fund**

To see if the school district will vote to raise and appropriate the sum of \$200,000 to be added to the Maintenance Expendable Trust fund previously established.  
(Recommended by the School Board).



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**Article 06      Special Education Expendable Trust Fund**

To see if the school district will vote to raise and appropriate the sum of \$100,000 to be added to the Special Education Expendable Trust Fund previously established.  
(Recommended by the School Board)

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**Article 07      Technology Expendable Trust Fund**

To see if the school district will vote to establish a Technology Expendable Trust Fund per RSA 198:20-c, V for the purpose of unanticipated technology expenses and to raise and appropriate \$50,000 to be placed in the fund; further to name the school board as agents to expend from the fund.  
(Recommended by the School Board) (Majority vote required)

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**Article 08      Tuition Agreement Amendment**

Shall the school district vote to approve the amendment to the tuition agreement negotiated between the Northumberland School District and Stratford School District, which calls for deletion of the term "New Hampshire" on page 1, section B of the Tuition Agreement, thereby allowing Stratford students to continue to attend any high school, accordance with the Tuition Agreement on file with the district clerk?  
(Recommended by the School Board)

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**Article 09      To transact any other business**

To transact any other business that may lawfully come before said meeting.

[illegible]



NORTHUMBERLAND SCHOOL DISTRICT				
STATEMENT OF REVENUES				
For Fiscal Year Ending June 30, 2019				
DESCRIPTION	GENERAL	FOOD SERVICE	ALL OTHER	TRUST
<b>LOCAL REVENUE:</b>				
DISTRICT ASSESSMENT	1,755,714.00			
TUITION, LEA WITHIN NH	612,530.07			
TUITION, LEA OUTSIDE NH	250,497.00			
TUITION-SPECIAL EDUCATION				
EARNINGS ON INVESTMENT	3,105.67			7,513.71
RENTALS	10,000.00			
FOOD SERVICE SALES		41,397.49		
CONTRIBUTIONS & DONATIONS				
OTHER LOCAL REVENUE	238.04			
<b>TOTAL LOCAL</b>	<b>2,632,084.78</b>	<b>41,397.49</b>	<b>0.00</b>	<b>7,513.71</b>
<b>STATE REVENUE:</b>				
ADEQUACY AID (GRANT)	2,379,231.87			
ADEQUACY AID (STATE TAX)	185,704.00			
OTHER STATE AID	78.24			
KINDERGARTEN AID	25,144.79			
SCHOOL BUILDING AID	9,000.00			
VOC ED (TRANSPORTATION)	10,337.80			
CATASTROPHIC AID				
CHILD NUTRITION		1,931.63		
OTHER RESTRICTED STATE AID				
<b>TOTAL STATE</b>	<b>2,609,496.70</b>	<b>1,931.63</b>	<b>0.00</b>	<b>0.00</b>
<b>FEDERAL REVENUE:</b>				
TITLE I			137,769.54	
ALL OTHER PROGRAMS			114,376.62	
VOCATIONAL ED. PROGRAMS				
CHILD NUTRITION		123,048.82		
DISABILITIES PROGRAMS			101,405.63	
MEDICAID DISTRIBUTIONS	52,105.67			
OTHER REST. FED. AID THRU STATE			12,651.91	
OTHER FEDERAL FUNDS				
<b>TOTAL FEDERAL</b>	<b>52,105.67</b>	<b>123,048.82</b>	<b>366,203.70</b>	<b>0.00</b>
BOND/INTEREST	1,871.28			
FROM OTHER EXPENDABLE TRUST FUNDS				
TRANSFER FROM THE GENERAL FUND		10,419.72		
<b>TOTAL REVENUE</b>	<b>5,295,558.43</b>	<b>176,797.66</b>	<b>366,203.70</b>	<b>7,513.71</b>

NORTHUMBERLAND SCHOOL DISTRICT							
GENERAL FUND STATEMENT OF EXPENDITURES							
FOR FISCAL YEAR ENDED JUNE 30, 2019							
Instruction	SALARIES	BENEFITS	PURCHASED	SUPPLIES	PROPERTY	OTHER	TOTAL
REGULAR PROGRAMS	1,432,746.79	572,047.70	14,063.65	48,643.76	4,930.79	1,409.95	2,073,842.64
SPECIAL PROGRAMS	478,830.10	135,170.77	226,442.96	3,077.67	825.99		844,347.49
VOCATIONAL PROGRAMS			15,877.58				15,877.58
OTHER INSTRUCTIONAL PROG	57,476.00	10,842.81	21,660.59	7,856.68		4,075.00	101,911.08
<b>Support Services</b>							
STUDENT	210,327.55	79,493.95	126,306.73	5,433.82	532.95	929.10	423,024.10
INSTRUCTIONAL STAFF	57,545.56	22,629.21	6,763.34	7,278.33			94,216.44
GENERAL ADMINISTRATION	4,140.00	356.59	385,177.59	1,270.00		4,882.75	395,826.93
SCHOOL ADMINISTRATION	343,398.74	142,074.03	9,306.33	36,778.89	4,426.01	10,599.92	546,583.92
OPERATION/MAINTENANCE	145,220.93	57,581.06	102,890.13	149,577.55	5,978.75		461,248.42
STUDENT TRANSPORTATION			179,083.72				179,083.72
<b>Other Outlays</b>							
FACILITIES ACQUISITION & CONST			94,235.63				94,235.63
DEBT SERVICE-PRINCIPAL						15,000.00	15,000.00
DEBT SERVICE-INTEREST						2,021.25	2,021.25
CHARTER SCHOOLS						24,636.00	24,636.00
<b>Fund Transfers</b>							
TRANSFER TO TRUST FUNDS							0.00
TRANSFER TO FOOD SERVICE						10,419.72	10,419.72
<b>TOTAL EXPENDITURES</b>	<b>2,729,685.67</b>	<b>1,020,196.12</b>	<b>1,181,808.25</b>	<b>259,916.70</b>	<b>16,694.49</b>	<b>73,973.69</b>	<b>5,282,274.92</b>

## NORTHUMBERLAND SCHOOL DISTRICT

### ACTUAL EXPENDITURES FOR SPECIAL EDUCATION PROGRAMS & SERVICES

	2016/2017	2017/2018	2018/2019
EXPENDITURES:	1,027,165.90	1,176,811.19	1,103,884.77
REVENUES:			
Individuals with Disabilities Act (94-142):	100,758.26	102,527.05	101,405.63
Medicaid Funds:	54,867.92	81,079.76	52,105.67
Adequacy Allocation:	134,813.72	134,813.72	143,207.89
TOTAL REVENUES:	290,439.90	318,420.53	296,719.19
NET SPECIAL EDUCATION COST:	<b>736,726.00</b>	<b>858,390.66</b>	<b>807,165.58</b>

Northumberland School District					
Trust Fund Reconciliation					
June 30, 2019					
	Beg Bal	Earn/Loss	Additions	Withdrawals	End Balance
<b>Maintenance Trust Fund</b>					
	\$164,547.38	\$3,712.97	\$0.00	\$0.00	\$168,260.35
Total Maintenance					<b>\$168,260.35</b>
<b>Handicapped Fund</b>					
	\$168,435.93	\$3,800.74	\$0.00	\$0.00	\$172,236.67
Total Handicapped					<b>\$172,236.67</b>
	\$332,983.31	\$7,513.71	\$0.00	\$0.00	<b>\$340,497.02</b>



NORTHUMBERLAND SCHOOL DISTRICT					
COMPARATIVE BUDGET					
SUMMARY					2/13/2020
	2018/2019	2019/2020	2020-2021		SEE
	ACTUAL	APPROVED	PROPOSED		NOTES
GENERAL FUND	BUDGET	BUDGET	BUDGET	DIFF. +/-	BELOW
SALARIES	\$2,730,615	\$2,793,220	\$2,882,195	\$88,975	A
HEALTH INSURANCE	\$351,799	\$364,145	\$433,378	\$69,233	B
LIFE & DISABILITY INSURANCE	\$13,455	\$13,614	\$13,384	-\$230	
FSA FEES	\$1,258	\$1,320	\$1,320	\$0	
FICA	\$206,922	\$210,034	\$217,631	\$7,597	C
NH RETIREMENT-EMPLOYEE	\$31,745	\$32,219	\$33,026	\$807	
NH RETIREMENT-TEACHER	\$353,025	\$365,960	\$377,999	\$12,039	D
TUITION REIMBURSEMENT	\$12,903	\$13,151	\$24,484	\$11,333	E
HEALTH DEDUCTIBLE REIMBURSEMENT	\$36,404	\$43,201	\$56,501	\$13,300	F
UNEMPLOYMENT COMPENSATION	-\$523	\$15,147	\$13,494	-\$1,653	
WORKER'S COMPENSATION	\$13,208	\$15,366	\$13,335	-\$2,031	
PHYSICALS & DRUG TESTING	\$0	\$300	\$300	\$0	
SAU MANAGEMENT SERVICES	\$359,623	\$357,020	\$380,176	\$23,156	G
REFEREES	\$20,661	\$22,624	\$22,000	-\$624	
INSTRUCTIONAL IMPROVEMENT	\$4,689	\$5,900	\$9,200	\$3,300	
ALTERNATIVE EDUCATION	\$24,636	\$24,636	\$24,460	-\$176	
PROFESSIONAL SERVICES/SPED PUPILS	\$45,260	\$49,232	\$41,647	-\$7,585	H
OTHER PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	
CONTRACTED SERVICES - NURSING	\$121,033	\$130,000	\$130,466	\$466	
TESTING-OTHER PROF. SERVICES	\$0	\$3,700	\$300	-\$3,400	
LEGAL	\$3,611	\$2,000	\$2,000	\$0	
AUDIT	\$10,280	\$10,500	\$10,800	\$300	
WATER/SEWER	\$13,889	\$11,100	\$11,100	\$0	
DISPOSAL SERVICES	\$9,500	\$10,400	\$10,400	\$0	
REPAIRS & MAINTENANCE	\$60,333	\$69,325	\$62,151	-\$7,174	I
COMPUTER REPAIRS & MAINTENANCE	\$0	\$3	\$3	\$0	
COPIER RENTAL/EQUIPMENT RENTALS	\$13,967	\$15,500	\$15,400	-\$100	
BUILDING IMPROVEMENTS	\$94,236	\$3	\$3	\$0	
TRANSPORTATION	\$179,084	\$222,374	\$213,679	-\$8,695	J
INSURANCE	\$15,226	\$14,200	\$15,500	\$1,300	
TELEPHONES	\$4,441	\$3,000	\$4,100	\$1,100	
POSTAGE/PETTY CASH	\$4,490	\$4,980	\$4,980	\$0	
ADVERTISING	\$11,664	\$11,500	\$11,500	\$0	
PRINTING & BINDING	\$3,263	\$4,900	\$3,750	-\$1,150	
TUITION-SPECIAL EDUCATION	\$182,356	\$289,702	\$173,502	-\$116,200	K
TUITION-VOCATIONAL EDUCATION	\$15,878	\$25,000	\$25,000	\$0	
TRAVEL REIMBURSEMENT	\$6,191	\$8,250	\$9,102	\$852	
HONORS/SPORTS BANQUET	\$2,050	\$3,000	\$4,500	\$1,500	
GENERAL SUPPLIES	\$78,287	\$94,241	\$96,667	\$2,426	
ELECTRICITY	\$52,214	\$51,000	\$53,000	\$2,000	
BOTTLED GAS	\$2,383	\$2,750	\$2,750	\$0	
HEATING OIL	\$66,015	\$60,000	\$64,000	\$4,000	
FOOD	\$4,223	\$4,050	\$4,050	\$0	
TEXTBOOKS/WORKBOOKS	\$11,755	\$18,633	\$14,474	-\$4,159	
SOFTWARE	\$42,051	\$56,650	\$71,196	\$14,546	L
AUDIO/VISUAL	\$1,110	\$9,713	\$33,143	\$23,430	M
FURNITURE & FIXTURES	\$902	\$24,445	\$2,230	-\$22,215	N
EQUIPMENT	\$14,506	\$6,985	\$9,257	\$2,272	



	2018/2019	2019/2020	2020-2021		SEE
	ACTUAL	APPROVED	PROPOSED		NOTES
<b>GENERAL FUND</b>	BUDGET	BUDGET	BUDGET	DIFF. +/-	BELOW
COMPUTERS & EQUIPMENT	\$1,287	\$32,508	\$32,184	-\$324	
DUES & FEES	\$22,929	\$28,286	\$36,506	\$8,220	<b>O</b>
INTEREST ON BOND	\$2,021	\$1,213	\$404	-\$809	
PRINCIPAL ON BOND	\$15,000	\$15,000	\$15,000	\$0	
FOOD FUND TRANSFER	\$10,420	\$0	\$0	\$0	
TRUST FUND TRANSFER	\$0	\$0	\$0	\$0	
<b>TOTAL GENERAL FUND</b>	<b>\$5,282,275</b>	<b>\$5,572,000</b>	<b>\$5,687,627</b>	<b>\$115,627</b>	
<b>FOOD SERVICE</b>					
CONTRACTED SERVICES	\$168,701	\$173,997	\$180,631	\$6,634	
REPAIRS/MAINTENANCE	\$6,194	\$2,000	\$1,000	-\$1,000	
SUPPLIES	\$0	\$1	\$1	\$0	
ADDITIONAL EQUIPMENT	\$984	\$1	\$1	\$0	
REPLACEMENT OF EQUIPMENT	\$919	\$4,001	\$367	-\$3,634	
DUES/FEES	\$0	\$0	\$0	\$0	
<b>TOTAL FOOD SERVICE</b>	<b>\$176,798</b>	<b>\$180,000</b>	<b>\$182,000</b>	<b>\$2,000</b>	<b>P</b>
<b>TOTAL GENERAL &amp; FOOD FUNDS</b>	<b>\$5,459,073</b>	<b>\$5,752,000</b>	<b>\$5,869,627</b>	<b>\$117,627</b>	
<b>FEDERAL FUNDS</b>					
TITLE I	\$137,770	\$160,000	\$140,000	-\$20,000	
TITLE II	\$13,018	\$15,000	\$15,000	\$0	
SAP	\$21,401	\$1	\$20,000	\$19,999	
REAP	\$11,309	\$10,000	\$10,000	\$0	
ADULT ED	\$12,652	\$9,998	\$9,998	\$0	
SAFETY INFRASTRUCTURE	\$36,990	\$0	\$0	\$0	
OTHER MISC	\$31,658	\$1	\$2	\$1	
IDEA	\$101,406	\$90,000	\$90,000	\$0	
<b>TOTAL FEDERAL FUNDS</b>	<b>\$366,204</b>	<b>\$285,000</b>	<b>\$285,000</b>	<b>\$0</b>	<b>Q</b>
<b>TOTAL GENERAL, FOOD &amp; FED FUNDS</b>	<b>\$5,825,277</b>	<b>\$6,037,000</b>	<b>\$6,154,627</b>	<b>\$117,627</b>	<b>1.95%</b>
<b>WARRANT ARTICLES</b>					
SUPPORT STAFF NEGOTIATED AGREEMENT		\$0	\$0	\$0	<b>R</b>
TEACHERS NEGOTIATED AGREEMENT		\$0	\$71,373	\$71,373	<b>S</b>
TECHNOLOGY TRUST FUND		\$0	\$50,000	\$50,000	<b>T</b>
MAINTENANCE TRUST FUND		\$0	\$200,000	\$200,000	<b>T</b>
SPECIAL EDUCATION TRUST FUND		\$0	\$100,000	\$100,000	<b>T</b>
<b>TOTAL WARRANT ARTICLES</b>		<b>\$0</b>	<b>\$421,373</b>	<b>\$421,373</b>	
					<b>8.93%</b>
<b>GRAND TOTAL</b>		<b>\$6,037,000</b>	<b>\$6,576,000</b>	<b>\$539,000</b>	





NORTHUMBERLAND SCHOOL DISTRICT			
DETAIL BUDGET			
	2019/2020	2020/2021	
	APPROVED	PROPOSED	DIFF +/-
Description	BUDGET	BUDGET	
<b>REGULAR INSTRUCTION</b>			
SALARIES	\$ 1,349,341	\$ 1,383,233	\$ 33,892
UNUSED SICK DAYS	\$ 3	\$ 3	\$ -
SALARIES-PARAPROFESSIONALS	\$ 54,400	\$ 58,158	\$ 3,758
SALARIES-PEER TUTORING	\$ 1,000	\$ 1,000	\$ -
HEALTH COMPENSATION-BUYOUT	\$ 47,510	\$ 28,349	\$ (19,161)
SALARIES-SUBSTITUTES	\$ 24,000	\$ 24,000	\$ -
HEALTH INSURANCE	\$ 187,114	\$ 231,831	\$ 44,717
LIFE & DISABILITY	\$ 7,731	\$ 7,684	\$ (47)
FSA ADMIN FEES	\$ 1,320	\$ 1,320	\$ -
FICA	\$ 109,300	\$ 112,178	\$ 2,878
TEACHERS' RETIREMENT	\$ 240,176	\$ 246,215	\$ 6,039
TUITION REIMBURSEMENT	\$ 12,000	\$ 12,000	\$ -
HEALTH REIMBURSEMENT-HRA	\$ 21,600	\$ 26,700	\$ 5,100
UNEMPLOYMENT COMP	\$ 4,997	\$ 5,481	\$ 484
WORKMAN'S COMP	\$ 6,919	\$ 5,063	\$ (1,856)
PHYSICALS/DRUG TESTING	\$ 300	\$ 300	\$ -
ALTERNATIVE EDUCATION	\$ 24,636	\$ 24,460	\$ (176)
REPAIRS/MAINTENANCE	\$ 800	\$ 250	\$ (550)
RENTAL COPIER	\$ 13,100	\$ 13,000	\$ (100)
PRINTING/BINDING	\$ 1,300	\$ 650	\$ (650)
TRAVEL POOL	\$ 300	\$ 3	\$ (297)
SUPPLIES	\$ 13,000	\$ 14,000	\$ 1,000
FOOD	\$ 800	\$ 800	\$ -
TEXTBOOKS/WORKBOOKS	\$ 272	\$ 302	\$ 30
AUDIO/VISUAL	\$ 8,320	\$ 31,808	\$ 23,488
NEW/REPLACE FURNITURE & EQUIPMENT	\$ 12,953	\$ 302	\$ (12,651)
NEW/REPLACE COMPUTERS	\$ 17,230	\$ 30,180	\$ 12,950
GRADE K TESTING	\$ -	\$ -	\$ -
GRADE K SUPPLIES	\$ 649	\$ 395	\$ (254)
GRADE K TEXTBOOKS/WORKBOOKS	\$ 532	\$ 650	\$ 118
GRADE K ELECTRONIC INFORMATION	\$ 1	\$ 1	\$ -
GRADE K NEW FURNITURE/FIXTURES	\$ 1	\$ 1	\$ -
GRADE 1 SUPPLIES	\$ 806	\$ 1,125	\$ 319
GRADE 1 TEXTBOOKS/WORKBOOKS	\$ 412	\$ 555	\$ 143
GRADE 1 AUDIO/VISUAL	\$ 1	\$ 1	\$ -
GRADE 1 FURNITURE	\$ 1	\$ 1	\$ -
GRADE 2 SUPPLIES	\$ 930	\$ 930	\$ -
GRADE 2-TEXTBOOKS/WORKBOOKS	\$ 327	\$ 380	\$ 53
GRADE 2 AUDIO/VISUAL	\$ 59	\$ 60	\$ 1
GRADE 2 FURNITURE	\$ -	\$ -	\$ -
GRADE 3 SUPPLIES	\$ 655	\$ 760	\$ 105
GRADE 3 TEXTBOOKS/WORKBOOKS	\$ 702	\$ 1,400	\$ 698
GRADE 3 AUDIO/VISUAL	\$ 1	\$ 1	\$ -
GRADE 3 FURNITURE/FIXTURE	\$ 1	\$ 320	\$ 319
GRADE 4 SUPPLIES	\$ 655	\$ 505	\$ (150)
GRADE 4 TEXTBOOKS/WORKBOOKS	\$ 674	\$ 300	\$ (374)
GRADE 4 AUDIO/VISUAL	\$ 1	\$ 1	\$ -
GRADE 4 NEW FURNITURE	\$ 1	\$ 800	\$ 799
GRADE 5 SUPPLIES	\$ 609	\$ 609	\$ -
GRADE 5 TEXTBOOKS	\$ 302	\$ 302	\$ -
GRADE 5 AUDIO/VISUAL	\$ -	\$ -	\$ -



GRADE 5 REPLACE FURNITURE	\$ 786	\$ 1	\$ (785)
GRADE 5 DUES & FEES	\$ -	\$ -	\$ -
ART SUPPLIES	\$ 2,300	\$ 2,300	\$ -
BUSINESS-SUPPLIES	\$ 1,200	\$ 1,200	\$ -
BUSINESS-TEXTBOOKS/WORKBOOKS	\$ 1,000	\$ 2,000	\$ 1,000
BUSINESS-DUES & FEES	\$ 150	\$ 150	\$ -
ENGLISH-SUPPLIES	\$ 450	\$ 450	\$ -
ENGLISH-TEXTBOOKS/WORKBOOKS	\$ 1,090	\$ 1,090	\$ -
ENGLISH - DUES & FEES	\$ 110	\$ 110	\$ -
FOREIGN LANGUAGE SUPPLIES	\$ 340	\$ 340	\$ -
FOREIGN LANGUAGE TEXTBOOKS	\$ 400	\$ 400	\$ -
FOREIGN LANGUAGE AUDIO/VISUAL	\$ 70	\$ 70	\$ -
FOREIGN LANGUAGE - DUES & FEES	\$ 210	\$ 250	\$ 40
GENERAL MUSIC SUPPLIES	\$ -	\$ -	\$ -
GENERAL MUSIC TEXTBOOKS	\$ -	\$ -	\$ -
GENERAL MUSIC AUDIO/VISUAL	\$ -	\$ -	\$ -
GENERAL MUSIC NEW EQUIPMENT	\$ -	\$ -	\$ -
PHYSICAL EDUCATION SUPPLIES	\$ 800	\$ 800	\$ -
PHYSICAL EDUCATION DUES & FEES	\$ 1	\$ 1,400	\$ 1,399
FCS-REPAIRS & MAINT.	\$ -	\$ -	\$ -
FCS-SUPPLIES	\$ 1,000	\$ 1,000	\$ -
FCS-FOOD	\$ 3,000	\$ 3,000	\$ -
FCS-TEXTBOOKS/PERIODICALS	\$ 2	\$ 2	\$ -
FCS-REPLACE EQUIPMENT	\$ 121	\$ 121	\$ -
FCS-DUES & FEES	\$ 830	\$ 830	\$ -
IND. ARTS-REPAIRS/ MAINT.	\$ 500	\$ 500	\$ -
IND. ARTS-RENTAL	\$ 600	\$ 600	\$ -
IND. ARTS-SUPPLIES	\$ 3,000	\$ 3,500	\$ 500
IND. ARTS-OTHER EQUIPMENT	\$ 1,500	\$ 1,500	\$ -
MATH REPAIRS/MAINTENANCE	\$ 1	\$ 1	\$ -
MATH-SUPPLIES	\$ 401	\$ 1,201	\$ 800
MATH-TEXTBOOKS/WORKBOOKS	\$ 301	\$ 301	\$ -
MATH SOFTWARE	\$ 200	\$ 200	\$ -
MATH - DUES & FEES	\$ 875	\$ 850	\$ (25)
MUSIC-REPAIRS/MAINT.	\$ 900	\$ 900	\$ -
MUSIC-TRAVEL	\$ 500	\$ 500	\$ -
MUSIC-SUPPLIES	\$ 880	\$ 880	\$ -
MUSIC-TEXTBOOKS/WORKBOOKS	\$ 130	\$ 130	\$ -
MUSIC-AUDIO/VISUAL	\$ 330	\$ 330	\$ -
MUSIC-NEW EQUIPMENT	\$ 900	\$ 900	\$ -
MUSIC-REPLACE EQUIPMENT	\$ -	\$ -	\$ -
MUSIC-DUES & FEES	\$ 250	\$ 250	\$ -
SCIENCE-REPAIRS & MAINT.	\$ 600	\$ 300	\$ (300)
SCIENCE-SUPPLIES	\$ 4,250	\$ 4,200	\$ (50)
SCIENCE-TEXTBOOKS/WORKBOOKS	\$ 6,741	\$ 700	\$ (6,041)
SCIENCE-NEW FURNITURE	\$ 201	\$ 201	\$ -
SCIENCE-OTHER EQUIPMENT	\$ 2	\$ 2	\$ -
SCIENCE-NEW EQUIPMENT	\$ 1,500	\$ 1,500	\$ -
CHORUS-REPAIRS & MAINT	\$ -	\$ -	\$ -
CHORUS-TRAVEL	\$ 300	\$ 300	\$ -
CHORUS-SUPPLIES	\$ 700	\$ 750	\$ 50
CHORUS-TEXTBOOKS	\$ 2	\$ 2	\$ -
CHORUS-AUDIO	\$ 200	\$ 200	\$ -
CHORUS-OTHER EQUIPMENT	\$ 100	\$ 100	\$ -
CHORUS-DUES & FEES	\$ 1,000	\$ 1,000	\$ -
SOCIAL STUDIES-SUPPLIES	\$ 200	\$ 200	\$ -
SOCIAL STUDIES-TEXTBOOKS	\$ 100	\$ 100	\$ -
SOCIAL STUDIES-SOFTWARE	\$ 1	\$ 1	\$ -

SOCIAL STUDIES-AUDIO VISUAL	\$ -	\$ -	\$ -
SOCIAL STUDIES-NEW FURNITURE/FIX.	\$ -	\$ -	\$ -
SOCIAL STUDIES - DUES & FEES	\$ 300	\$ 300	\$ -
COMPUTER ED.-REPAIRS/MAINT	\$ 3	\$ 3	\$ -
COMPUTER ED.-SUPPLIES	\$ 4,001	\$ 4,001	\$ -
COMPUTER ED TEXTBOOKS	\$ 3	\$ 3	\$ -
COMPUTER ED.-SOFTWARE	\$ 2,401	\$ 2,910	\$ 509
COMPUTER ED AUDIO/VISUAL	\$ 502	\$ 502	\$ -
COMPUTER ED.-NEW EQUIPMENT	\$ 3	\$ 3	\$ -
COMP ED - REPLACE EQUIPMENT	\$ 1,300	\$ 1,300	\$ -
COMP. ED.-REPLACE COMPUTERS	\$ 1	\$ 1	\$ -
READING RECOVERY TRAINING	\$ -	\$ -	\$ -
READING RECOVERY SUPPLIES	\$ 100	\$ 100	\$ -
READING RECOVERY DUES & FEES	\$ 1	\$ 1	\$ -
READING SPECIALIST-TEXTBOOKS	\$ 1,000	\$ 1,000	\$ -
<b>TOTAL</b>	<b>\$ 2,218,382</b>	<b>\$ 2,316,104</b>	<b>\$ 97,722</b>
<b>SPECIAL EDUCATION</b>			
SALARIES	\$ 233,146	\$ 235,863	\$ 2,717
SALARY-PARAPROFESSIONALS	\$ 212,830	\$ 241,805	\$ 28,975
SALARIES-SUMMER PROGRAM	\$ 6,721	\$ 6,721	\$ -
SALARY TUTOR	\$ 1,500	\$ 1,500	\$ -
HEALTH INS BUYOUT	\$ 4,502	\$ 5,402	\$ 900
SALARIES-SUBSTITUTE	\$ 3,000	\$ 3,000	\$ -
HEALTH INSURANCE	\$ 44,760	\$ 46,367	\$ 1,607
LIFE & DISABILITY	\$ 1,152	\$ 1,422	\$ 270
FICA	\$ 37,513	\$ 38,268	\$ 755
TEACHER'S RETIREMENT	\$ 41,500	\$ 41,984	\$ 484
TUITION REIMBURSEMENT	\$ 1,145	\$ 3,481	\$ 2,336
HEALTH REIMBURSEMENT	\$ 5,600	\$ 7,200	\$ 1,600
UNEMPLOYMENT COMP	\$ 4,272	\$ 2,934	\$ (1,338)
WORKER'S COMP INSURANCE	\$ 2,356	\$ 2,181	\$ (175)
PROFESSIONAL SERVICES-PUPIL	\$ 47,301	\$ 39,652	\$ (7,649)
OTHER PROFESSIONAL-LEGAL	\$ 500	\$ 500	\$ -
POSTAGE	\$ 300	\$ 300	\$ -
TUITION/PUBLIC	\$ 57,701	\$ 33,002	\$ (24,699)
TUITION/PRIVATE	\$ 232,001	\$ 140,500	\$ (91,501)
SUPPLIES	\$ 1,310	\$ 1,746	\$ 436
LIFE SKILLS SUPPLIES	\$ 500	\$ 500	\$ -
LIFE SKILLS FOOD	\$ 450	\$ 250	\$ (200)
REPLACEMENT EQUIPMENT	\$ 276	\$ 406	\$ 130
TEXTBOOKS/WORKBOOKS	\$ 1,480	\$ 1,657	\$ 177
DUES & FEES	\$ 440	\$ 605	\$ 165
<b>TOTAL</b>	<b>\$ 942,256</b>	<b>\$ 857,246</b>	<b>\$ (85,010)</b>
<b>VOCATIONAL EDUCATION</b>			
TUITION	\$ 25,000	\$ 25,000	\$ -
<b>TOTAL</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>	<b>\$ -</b>
<b>C0-CURRICULAR PROGRAMS</b>			
SALARIES	\$ 56,314	\$ 59,753	\$ 3,439
FICA	\$ 4,212	\$ 4,571	\$ 359
EMPLOYEE RETIREMENT	\$ 475	\$ 476	\$ 1
TEACHER RETIREMENT	\$ 5,270	\$ 5,582	\$ 312
UNEMPLOYMENT COMP.	\$ 750	\$ 750	\$ -
WORKER'S COMP. INSURANCE	\$ 300	\$ 300	\$ -
REFEREES	\$ 22,624	\$ 22,000	\$ (624)



RENTAL	\$ 800	\$ 800	\$ -
TRAVEL REIMBURSEMENT	\$ 200	\$ 200	\$ -
SPORTS BANQUET	\$ -	\$ 1,500	\$ 1,500
SUPPLIES	\$ 10,592	\$ 11,100	\$ 508
SOFTWARE	\$ 500	\$ 500	\$ -
COMPUTER EQUIPMENT	\$ -	\$ -	\$ -
UNIFORMS	\$ 2	\$ 2	\$ -
DUES & FEES	\$ 4,115	\$ 4,200	\$ 85
DRAMA SUPPLIES	\$ 500	\$ 500	\$ -
SUMMER SCHOOL SALARIES	\$ 500	\$ 500	\$ -
FICA	\$ 40	\$ 40	\$ -
TEACHER RETIREMENT	\$ 90	\$ 90	\$ -
<b>TOTAL</b>	<b>\$ 107,284</b>	<b>\$ 112,864</b>	<b>\$ 5,580</b>
<b>ADULT EDUCATION</b>			
SALARY	\$ -	\$ 5,000	\$ 5,000
FICA	\$ -	\$ 383	\$ 383
SOFTWARE	\$ -	\$ 15,000	\$ 15,000
TEACHER'S RETIREMENT	\$ -	\$ 890	\$ 890
	\$ -	\$ 21,273	\$ 21,273
<b>SOCIAL SERVICES</b>			
SALARY	\$ -	\$ 9,300	\$ 9,300
FICA	\$ -	\$ 700	\$ 700
	\$ -	\$ 10,000	\$ 10,000
<b>GUIDANCE</b>			
SALARY	\$ 88,819	\$ 85,716	\$ (3,103)
SALARY-SECRETARY	\$ 25,960	\$ 26,420	\$ 460
HEALTH COMPENSATION-BUYOUT	\$ 5,460	\$ 5,400	\$ (60)
HEALTH INSURANCE	\$ 25,860	\$ 25,944	\$ 84
LIFE & DISABILITY	\$ 703	\$ 641	\$ (62)
FICA	\$ 8,781	\$ 8,582	\$ (199)
EMPLOYEE RETIREMENT	\$ 2,900	\$ 2,957	\$ 57
TEACHER'S RETIREMENT	\$ 15,809	\$ 15,257	\$ (552)
HEALTH REIMBURSEMENT	\$ 3,201	\$ 3,201	\$ -
UNEMPLOYMENT COMP	\$ 936	\$ 630	\$ (306)
WORKER'S COMP	\$ 548	\$ 490	\$ (58)
TESTING-OTHER PROFESSIONAL	\$ 3,700	\$ 300	\$ (3,400)
AUDIO VISUAL	\$ 229	\$ 170	\$ (59)
POSTAGE	\$ 1,480	\$ 1,480	\$ -
PRINTING & BINDING	\$ 300	\$ 300	\$ -
HONORS BANQUET	\$ 3,000	\$ 3,000	\$ -
SUPPLIES	\$ 716	\$ 800	\$ 84
TEXTBOOKS	\$ 503	\$ 540	\$ 37
SOFTWARE	\$ -	\$ 5,845	\$ 5,845
DUES & FEES	\$ 4,839	\$ 2,880	\$ (1,959)
<b>TOTAL</b>	<b>\$ 193,744</b>	<b>\$ 190,553</b>	<b>\$ (3,191)</b>
<b>HEALTH</b>			
CONTRACTED SERVICES	\$ 130,000	\$ 130,466	\$ 466
REPAIRS & MAINT.	\$ 600	\$ 600	\$ -
SUPPLIES	\$ 1,860	\$ 2,000	\$ 140
TEXTBOOKS/WORKBOOKS	\$ -	\$ -	\$ -
OTHER EQUIPMENT	\$ 597	\$ 700	\$ 103
DUES & FEES	\$ 165	\$ 180	\$ 15
<b>TOTAL</b>	<b>\$ 133,222</b>	<b>\$ 133,946</b>	<b>\$ 724</b>



<b>PSYCHOLOGY SPECIALIST</b>			
SALARIES	\$ 3	\$ 3	\$ -
HEALTH INSURANCE	\$ -	\$ -	\$ -
LIFE & DISABILITY	\$ -	\$ -	\$ -
FICA	\$ -	\$ -	\$ -
TEACHERS RETIREMENT	\$ -	\$ -	\$ -
UNEMPLOYMENT COMP	\$ -	\$ -	\$ -
WORKMAN'S COMP	\$ -	\$ -	\$ -
PROFESIONAL DEVELOPMENT	\$ 439	\$ 413	\$ (26)
SUPPLIES	\$ 946	\$ 1,068	\$ 122
<b>TOTAL</b>	<b>\$ 1,388</b>	<b>\$ 1,484</b>	<b>\$ 96</b>
<b>SPEECH SPECIALIST</b>			
SALARIES	\$ 37,020	\$ 44,093	\$ 7,073
SALARIES-PARAPROFESSIONAL	\$ 21,292	\$ 21,212	\$ (80)
HEALTH INSURANCE	\$ 3,156	\$ 9,154	\$ 5,998
LIFE & DISABILITY	\$ 212	\$ 228	\$ 16
FICA	\$ 4,381	\$ 4,995	\$ 614
TEACHERS RETIREMENT	\$ 6,589	\$ 7,849	\$ 1,260
UNEMPLOYMENT COMP	\$ 280	\$ 421	\$ 141
WORKMAN'S COMP	\$ 510	\$ 294	\$ (216)
PROFESIONAL DEVELOPMENT	\$ 585	\$ 690	\$ 105
SUPPLIES	\$ 882	\$ 1,035	\$ 153
EQUIPMENT	\$ -	\$ 848	\$ 848
<b>TOTAL</b>	<b>\$ 74,907</b>	<b>\$ 90,819</b>	<b>\$ 15,912</b>
<b>OCCUPATIONAL THERAPY</b>			
SALARIES	\$ 32,170	\$ 34,669	\$ 2,499
HEALTH INSURANCE	\$ 5,104	\$ 5,410	\$ 306
LIFE & DISABILITY	\$ 187	\$ 179	\$ (8)
FICA	\$ 2,462	\$ 2,653	\$ 191
TEACHERS RETIREMENT	\$ 5,726	\$ 6,171	\$ 445
HEALTH REIMBURSEMENT	\$ -	\$ 1,600	\$ 1,600
UNEMPLOYMENT COMP	\$ 150	\$ 79	\$ (71)
WORKMAN'S COMP	\$ 161	\$ 156	\$ (5)
PROFESSIONAL SERVICES	\$ 2	\$ -	\$ (2)
PROFESIONAL DEVELOPMENT	\$ 905	\$ 892	\$ (13)
SUPPLIES	\$ 326	\$ 371	\$ 45
<b>TOTAL</b>	<b>\$ 47,193</b>	<b>\$ 52,180</b>	<b>\$ 4,987</b>
<b>IMPROVEMENT OF INSTRUCTION</b>			
IMPROVEMENT OF INSTRUCTION	\$ 5,400	\$ 7,500	\$ 2,100
IMPROVEMENT OF INSTRUCTION-PARA'S	\$ 500	\$ 1,700	\$ 1,200
TRAVEL	\$ 2,750	\$ 3,199	\$ 449
SUPPLIES	\$ 501	\$ 501	\$ -
<b>TOTAL</b>	<b>\$ 9,151</b>	<b>\$ 12,900</b>	<b>\$ 3,749</b>
<b>EDUCATIONAL MEDIA</b>			
SALARY	\$ 34,799	\$ 34,799	\$ -
SALARIES-PARAPROFESSIONAL	\$ -	\$ -	\$ -
HEALTH INSURANCE	\$ 5,503	\$ 5,520	\$ 17
LIFE & DISABILITY	\$ 328	\$ 209	\$ (119)
FICA	\$ 2,663	\$ 2,661	\$ (2)
RETIREMENT	\$ 6,195	\$ 6,194	\$ (1)
HEALTH REIMBURSEMENT	\$ 800	\$ 800	\$ -
UNEMPLOYMENT COMP	\$ 322	\$ 162	\$ (160)

WORKMAN'S COMP	\$ 175	\$ 157	\$ (18)
REPAIRS & MAINT.	\$ 200	\$ 200	\$ -
SUPPLIES	\$ 610	\$ 800	\$ 190
TEXTBOOKS/PERIODICALS	\$ 2,160	\$ 2,160	\$ -
SOFTWARE	\$ 5,000	\$ 1,900	\$ (3,100)
AUDIO/VISUAL	\$ -	\$ -	\$ -
OTHER EQUIPMENT	\$ 2	\$ 2	\$ -
DUES & FEES	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 58,757</b>	<b>\$ 55,564</b>	<b>\$ (3,193)</b>
<b>TECHNOLOGY COORDINATOR</b>			
SALARY	\$ 24,960	\$ 29,952	\$ 4,992
HEALTH INSURANCE	\$ 13,602	\$ 4,416	\$ (9,186)
LIFE & DISABILITY	\$ 202	\$ 151	\$ (51)
FICA	\$ 1,910	\$ 2,292	\$ 382
RETIREMENT	\$ 3,554	\$ 4,265	\$ 711
HEALTH REIMBURSEMENT	\$ 800	\$ 800	\$ -
UNEMPLOYMENT	\$ 322	\$ 161	\$ (161)
WORKERS COMP	\$ 125	\$ 135	\$ 10
<b>TOTAL</b>	<b>\$ 45,475</b>	<b>\$ 42,172</b>	<b>\$ (3,303)</b>
<b>SCHOOL BOARD SERVICES</b>			
SALARIES	\$ 4,700	\$ 6,310	\$ 1,610
FICA	\$ 360	\$ 483	\$ 123
TEACHER RETIREMENT	\$ 67	\$ 80	\$ 13
OTHER PROF AUDIT	\$ 10,500	\$ 10,800	\$ 300
OTHER PROF LEGAL	\$ 1,500	\$ 1,500	\$ -
ADVERTISING	\$ 11,500	\$ 11,500	\$ -
SOFTWARE	\$ 1,270	\$ 1,300	\$ 30
DUES/FEES	\$ 4,400	\$ 5,000	\$ 600
<b>TOTAL</b>	<b>\$ 34,297</b>	<b>\$ 36,973</b>	<b>\$ 2,676</b>
<b>SAU MANAGEMENT SERVICES</b>			
SAU MANAGEMENT SERVICES	\$ 357,020	\$ 380,176	\$ 23,156
<b>TOTAL</b>	<b>\$ 357,020</b>	<b>\$ 380,176</b>	<b>\$ 23,156</b>
<b>SCHOOL ADMINISTRATION</b>			
SALARIES-PRINCIPAL	\$ 151,597	\$ 154,000	\$ 2,403
SALARIES-VICE PRINCIPAL	\$ 52,276	\$ 60,000	\$ 7,724
SALARY - PRINCIPAL SECRETARY	\$ 78,230	\$ 79,722	\$ 1,492
HEALTH COMPENSATION-BUYOUT	\$ 12,000	\$ 1,934	\$ (10,066)
SALARY - SUBSTITUTE SECRETARY	\$ 1,500	\$ 1,000	\$ (500)
HEALTH INSURANCE	\$ 36,864	\$ 62,933	\$ 26,069
LIFE & DISABILITY	\$ 1,814	\$ 1,686	\$ (128)
FICA	\$ 21,695	\$ 22,584	\$ 889
EMPLOYEE RETIREMENT	\$ 8,739	\$ 8,905	\$ 166
TEACHER RETIREMENT	\$ 36,289	\$ 38,092	\$ 1,803
TUITION REIMBURSEMENT	\$ 3	\$ 9,000	\$ 8,997
HEALTH REIMBURSEMENT	\$ 4,800	\$ 8,000	\$ 3,200
UNEMPLOYMENT COMP	\$ 1,445	\$ 1,145	\$ (300)
WORKMAN'S COMP	\$ 1,336	\$ 1,301	\$ (35)
REPAIRS & MAINT.	\$ 400	\$ 400	\$ -
POSTAGE/PETTY CASH	\$ 2,100	\$ 2,100	\$ -
PRINTING	\$ 3,300	\$ 2,800	\$ (500)
EXPENSE/TRAVEL	\$ 800	\$ 1,250	\$ 450
SUPPLIES	\$ 2,150	\$ 1,950	\$ (200)
TEXTBOOKS/PERIODICALS	\$ 500	\$ 500	\$ -



SOFTWARE	\$ 46,267	\$ 43,277	\$ (2,990)
REPLACEMENT-FURNITURE & FIXTURES	\$ 600	\$ 600	\$ -
OTHER EQUIPMENT	\$ 3,000	\$ 3,300	\$ 300
DUES & FEES	\$ 4,000	\$ 11,500	\$ 7,500
<b>TOTAL</b>	<b>\$ 471,705</b>	<b>\$ 517,979</b>	<b>\$ 46,274</b>
<b>SPECIAL EDUCATION ADMINISTRATION</b>			
SALARY	\$ 46,346	\$ 53,900	\$ 7,554
SALARY-SECRETARY	\$ 23,439	\$ 23,905	\$ 466
HEALTH INSURANCE	\$ 8,473	\$ 23,405	\$ 14,932
HEALTH COMPENSATION-BUYOUT	\$ 6,000	\$ -	\$ (6,000)
LIFE & DISABILITY	\$ 592	\$ 540	\$ (52)
FICA	\$ 5,339	\$ 5,952	\$ 613
EMPLOYEE RETIREMENT	\$ 2,618	\$ 2,670	\$ 52
TEACHER RETIREMENT	\$ 8,249	\$ 9,595	\$ 1,346
TUITION REIMBURSEMENT	\$ 3	\$ 3	\$ -
HEALTH REIMBURSEMENT	\$ 1,600	\$ 5,000	\$ 3,400
UNEMPLOYMENT COMP	\$ 444	\$ 483	\$ 39
WORKER'S COMP INSURANCE	\$ 326	\$ 337	\$ 11
COPIER RENTAL	\$ 1,000	\$ 1,000	\$ -
POSTAGE	\$ 1,100	\$ 1,100	\$ -
TRAVEL	\$ 3,250	\$ 3,250	\$ -
SUPPLIES	\$ 1,050	\$ 1,050	\$ -
SOFTWARE	\$ 810	\$ 132	\$ (678)
REPLACE EQUIPMENT	\$ 3	\$ 700	\$ 697
DUES & FEES	\$ 6,600	\$ 7,000	\$ 400
<b>TOTAL</b>	<b>\$ 117,242</b>	<b>\$ 140,022</b>	<b>\$ 22,780</b>
<b>OPERATION &amp; MAINTENANCE OF PLANT</b>			
SALARIES	\$ 120,226	\$ 118,441	\$ (1,785)
HEALTH COMPENSATION	\$ -	\$ 4,500	\$ 4,500
SALARIES-SUMMER MAINTENANCE	\$ 18,000	\$ 18,450	\$ 450
SALARY - SUBSTITUTE	\$ 6,000	\$ 6,000	\$ -
OVERTIME CALL-IN	\$ 4,500	\$ 4,500	\$ -
HEALTH INSURANCE	\$ 36,865	\$ 22,080	\$ (14,785)
LIFE/DISABILITY	\$ 693	\$ 644	\$ (49)
FICA	\$ 11,378	\$ 11,289	\$ (89)
EMPLOYEE RETIREMENT	\$ 13,933	\$ 13,753	\$ (180)
HEALTH REIMBURSEMENT	\$ 4,800	\$ 3,200	\$ (1,600)
UNEMPLOYMENT COMP	\$ 1,229	\$ 1,248	\$ 19
WORKMAN'S COMP	\$ 2,610	\$ 2,921	\$ 311
WATER/SEWER-SAU OFFICE	\$ 11,100	\$ 11,100	\$ -
TECHNICAL SERVICES	\$ -	\$ -	\$ -
DISPOSAL SERVICES	\$ 10,400	\$ 10,400	\$ -
REPAIRS/MAINTENANCE	\$ 65,324	\$ 59,000	\$ (6,324)
PROPERTY INSURANCE	\$ 14,200	\$ 15,500	\$ 1,300
TELEPHONES	\$ 3,000	\$ 4,100	\$ 1,100
TRAVEL REIMBURSEMENT	\$ 150	\$ 400	\$ 250
SUPPLIES	\$ 35,372	\$ 34,000	\$ (1,372)
ELECTRICITY	\$ 51,000	\$ 53,000	\$ 2,000
BOTTLED GAS	\$ 2,750	\$ 2,750	\$ -
HEATING OIL	\$ 60,000	\$ 64,000	\$ 4,000
REPLACEMENT-FURNITURE & FIXTURES	\$ 22,850	\$ 3	\$ (22,847)
OTHER EQUIPMENT	\$ 4	\$ 4	\$ -
<b>TOTAL</b>	<b>\$ 496,384</b>	<b>\$ 461,283</b>	<b>\$ (35,101)</b>



<b>TRANSPORTATION</b>			
TRANSPORTATION CONTRACT	\$ 132,291	\$ 134,248	\$ 1,957
SPECIAL ED. TRANSPORTATION	\$ 54,250	\$ 43,431	\$ (10,819)
TRANSPORTATION SPORTS TRIPS	\$ 24,633	\$ 24,000	\$ (633)
TRANSPORTATION FIELD TRIPS	\$ 11,200	\$ 12,000	\$ 800
<b>TOTAL</b>	<b>\$ 222,374</b>	<b>\$ 213,679</b>	<b>\$ (8,695)</b>
<b>BUILDINGS</b>			
BUILDING IMPROVEMENT	\$ 3	\$ 3	\$ -
OTHER EQUIPMENT	\$ 3	\$ 3	\$ -
INTEREST ON BOND	\$ 1,213	\$ 404	\$ (809)
PRINCIPAL ON BOND	\$ 15,000	\$ 15,000	\$ -
<b>TOTAL</b>	<b>\$ 16,219</b>	<b>\$ 15,410</b>	<b>\$ (809)</b>
<b>TOTAL GENERAL FUND</b>	<b>\$ 5,572,000</b>	<b>\$ 5,687,627</b>	<b>\$ 115,627</b>
<b>SCHOOL LUNCH PROGRAM</b>			
CONTRACTED SERVICES	\$ 173,996	\$ 180,630	\$ 6,634
CONTRACTED SERVICES - FFVP	\$ 1	\$ 1	\$ -
REPAIRS/MAINTENANCE	\$ 2,000	\$ 1,000	\$ (1,000)
ADDITIONAL EQUIPMENT-CAFETERIA	\$ 2	\$ 2	\$ -
REPLACEMENT OF EQUIPMENT	\$ 4,001	\$ 367	\$ (3,634)
DUES/FEES	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 180,000</b>	<b>\$ 182,000</b>	<b>\$ 2,000</b>
<b>TOTAL GENERAL AND FOOD FUNDS</b>	<b>\$ 5,752,000</b>	<b>\$ 5,869,627</b>	<b>\$ 117,627</b>
<b>FEDERAL FUNDS</b>			
TITLE I	\$ 160,000	\$ 140,000	\$ (20,000)
TITLE II	\$ 15,000	\$ 15,000	\$ -
TITLE IV	\$ 5,000	\$ 5,000	\$ -
SAP	\$ 1	\$ 20,000	\$ 19,999
ADULT ED	\$ 9,998	\$ 9,998	\$ -
IDEA	\$ 85,000	\$ 85,000	\$ -
REAP	\$ 10,000	\$ 10,000	\$ -
OTHER MISC	\$ 1	\$ 2	\$ 1
<b>TOTAL</b>	<b>\$ 285,000</b>	<b>\$ 285,000</b>	<b>\$ -</b>
<b>TOTAL GENERAL, FOOD &amp; FEDERAL FUNDS</b>	<b>\$ 6,037,000</b>	<b>\$ 6,154,627</b>	<b>\$ 117,627</b>
<b>SEPARATE WARRANT ARTICLES</b>			
COLLECTIVE BARGAINING - Teachers	\$ -	\$ 71,373	\$ 71,373
COLLECTIVE BARGAINING - Support Staff	\$ -	\$ -	\$ -
MAINTENANCE TRUST FUND	\$ -	\$ 200,000	\$ 200,000
SPECIAL EDUCATION TRUST FUND	\$ -	\$ 100,000	\$ 100,000
TECHNOLOGY TRUST FUND	\$ -	\$ 50,000	\$ 50,000
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 421,373</b>	<b>\$ 421,373</b>
<b>GRAND TOTAL</b>	<b>\$ 6,037,000</b>	<b>\$ 6,576,000</b>	<b>\$ 539,000</b>

NORTHUMBERLAND SCHOOL DISTRICT			
ESTIMATED REVENUES/ASSESSMENT			
SOURCE	(MS-24) CURRENT 2019-2020	ESTIMATED 2020-2021	
<b>LOCAL REVENUES</b>			
Earnings on Investments	3,000		1,500
School Food Service Sales	40,000		40,000
Tuition	900,000		900,000
Other Local Revenue-Rent	11,000		11,000
E-Rate Eligible Reimbursements	0		0
<b>STATE REVENUES</b>			
Building Aid	9,000		9,000
Child Nutrition	2,000		2,000
Kindergarten Aid	0		0
Catastrophic Aid	0		0
Vocational Aid	10,000		10,000
<b>FEDERAL REVENUES</b>			
Child Nutrition	115,000		115,000
Medicaid	0		0
Other Federal Sources (94-142)	0		0
Federal Forest Reserve	538		500
<b>OTHER SOURCES</b>			
Bond Interest	1,500		400
<b>LOCAL/STATE/FEDERAL REV.</b>	1,092,038		1,089,400
<b>FEDERAL PROGRAM GRANTS</b>	285,000		285,000
<b>TOTAL REVENUE W/Local, State &amp; Fed</b>	1,377,038		1,374,400
<b>FUND BALANCE</b>			
Placed into Special Education Trust	0		0
Placed into Maintenance Trust	0		0
Unreserved to Reduce Taxes	362,395		300,000
<b>TOTAL REVENUE BEFORE GRANT</b>	1,739,433		1,674,400
<b>ADEQUATE EDUCATION GRANT</b>	2,649,214		3,232,488
<b>DISTRICT ASSESSMENT</b>			
State Education Tax	176,008		176,008
Local Education Tax	1,472,345		1,493,104
<b>TOTAL TAX ASSESSMENT</b>	1,648,353		1,669,112
<b>APPROPRIATION VOTED</b>	6,037,000		6,576,000
<b>NOTE: THE ADEQUATE EDUCATION GRANT IS ONLY AN ESTIMATE.</b>			

# GROVETON ESTIMATED TAX RATE

## SCHOOL PORTION ONLY

Item:	As Presented in March 2019 2019/2020	Actual 2019/2020	Proposed 2020/2021	Diff. +/-
<b>Appropriations Voted:</b>				
General Fund	5,572,000	5,572,000	5,687,627	115,627
Lunch Funds	180,000	180,000	182,000	2,000
Federal Funds	285,000	285,000	285,000	-
	<u>6,037,000</u>	<u>6,037,000</u>	<u>6,154,627</u>	<u>117,627</u>
Negotiated Agreement - Teachers	0	0	71,373	71,373
Negotiated Agreement - Support Staff	0	0	0	-
Technology Trust Fund	0	0	50,000	50,000
Maintenance Trust Fund	0	0	200,000	200,000
Special Education Trust Fund	0	0	100,000	100,000
<b>Total Appropriations</b>	<b>6,037,000</b>	<b>6,037,000</b>	<b>6,576,000</b>	<b>539,000</b>
<b>Revenues:</b>				
Money left from last year's budget:	0	362,395	300,000	Adequacy Aid: Projected VS Actual
Trust Fund Deposit - Special Education	0	0	0	-
Trust Fund Deposit - Maintenance	0	0	0	-
Federal Revenues	285,000	285,000	285,000	-
General Revenues	1,160,000	1,092,038	1,089,400	(2,638)
<b>Total Revenues</b>	<b>1,445,000</b>	<b>1,739,433</b>	<b>1,674,400</b>	<b>(65,033)</b>
<b>Budget after Revenues, before Grant</b>	<b>4,592,000</b>	<b>4,297,567</b>	<b>4,901,600</b>	<b>604,033</b>
<b>Projected Adequacy Aid</b>	<b>2,330,654</b>	<b>2,649,214</b>	<b>3,232,488</b>	<b>583,274</b>
<b>* Sunsets in 2021 *</b>				
<b>Amount to be raised by taxes</b>	<b>2,261,346</b>	<b>1,648,353</b>	<b>1,669,112</b>	<b>20,759</b>
State School Property Tax (raised locally)	185,704	176,008	176,008	
Local School Property Tax:	2,075,642	1,472,345	1,493,104	
<b>Appropriations:</b>				
Local School Property Tax w/No Articles	16.78	11.52	8.38	-3.13
State School Property Tax Rate	2.28	2.13	2.13	0.00
	19.06	13.65	10.51	
<b>Additional Articles:</b>				
Negotiated Agreement Teachers	0.00	0.00	0.56	0.56
Negotiated Agreement Support Staff	0.00	0.00	0.00	0.00
Technology Trust Fund	0.00	0.00	0.39	0.39
Maintenance Trust Fund	0.00	0.00	1.56	1.56
Special Education Trust Fund	0.00	0.00	0.78	0.78
	0.00	0.00	3.29	
<b>Total State &amp; Local School Tax Rate:</b>	<b>19.06</b>	<b>13.65</b>	<b>13.80</b>	<b>0.15</b>

\*Based upon \$127,840,527 net assessed valuation and \$82,767,075 net assessment-utilities



SCHOOL ADMINISTRATIVE UNIT #58						
Budget Summary						
	2017-2018	2018-2019	2019-2020	2020-2021		
	Actual	Actual	Approved	Proposed	(+/-)	
SALARIES - COMPENSATION	\$ 343,860	\$ 347,371	\$ 364,638	\$ 377,001	\$ 12,363	A
HEALTH INSURANCE	\$ 56,717	\$ 43,135	\$ 42,367	\$ 48,858	\$ 6,491	B
DENTAL INSURANCE	\$ 2,024	\$ 2,225	\$ 2,225	\$ 2,225	\$ -	
LIFE & DISABILITY INSURANCE	\$ 2,027	\$ 1,948	\$ 2,164	\$ 1,881	\$ (283)	
FSA & HRA ADMIN FEES	\$ -	\$ 165	\$ 210	\$ 300	\$ 90	
FICA	\$ 25,303	\$ 26,169	\$ 28,009	\$ 28,804	\$ 795	
NH RETIREMENT SYSTEM	\$ 36,345	\$ 36,914	\$ 38,074	\$ 39,790	\$ 1,716	C
TUITION & PHONE REIMBURSE	\$ -	\$ -	\$ -	\$ 1,800	\$ 1,800	D
HEALTH REIMBURSEMENT ACCT	\$ -	\$ 4,426	\$ 5,600	\$ 6,400	\$ 800	
UNEMPLOYMENT INSURANCE	\$ 2,114	\$ 1,778	\$ 2,511	\$ 2,113	\$ (398)	
WORKERS COMP INSURANCE	\$ 1,045	\$ 1,093	\$ 1,165	\$ 1,352	\$ 187	
STAFF DEVELOPMENT DAY	\$ 2,688	\$ 2,841	\$ 2,000	\$ 3,000	\$ 1,000	E
CURRICULUM DEVELOPMENT	\$ 420	\$ -	\$ 750	\$ 1,000	\$ 250	
AUDIT & LEGAL SERVICES	\$ 6,998	\$ 7,000	\$ 8,300	\$ 8,000	\$ (300)	
STAFF TRAINING	\$ 2,000	\$ 1,190	\$ 2,500	\$ 2,000	\$ (500)	
TECHNICAL SERVICES	\$ 15,888	\$ 13,658	\$ 17,300	\$ 26,000	\$ 8,700	F
REPAIR AND MAINTENANCE	\$ 683	\$ 1,124	\$ 1,000	\$ 1,000	\$ -	
RENT TO NORTHUBMERLAND	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	
COPY MACHINE RENTAL	\$ 949	\$ 634	\$ 1,200	\$ 1,200	\$ -	
PROPERTY INSURANCE	\$ 1,215	\$ 1,134	\$ 1,200	\$ 1,300	\$ 100	
TELEPHONES	\$ 388	\$ 1,601	\$ 1,200	\$ 1,640	\$ 440	
INTERNET SERVICES	\$ 56,804	\$ 53,869	\$ 54,110	\$ 10,347	\$ (43,763)	G
BANK FEES	\$ 275	\$ 300	\$ 300	\$ 300	\$ -	
POSTAGE	\$ 2,550	\$ 1,469	\$ 2,000	\$ 2,000	\$ -	
ADVERTISEMENTS	\$ 1,606	\$ 1,872	\$ 2,000	\$ 2,000	\$ -	
DISTRICT SOFTWARE	\$ 16,965	\$ 15,801	\$ 19,351	\$ 10,403	\$ (8,948)	H
TRAVEL REIMBURSEMENT	\$ 6,131	\$ 5,929	\$ 6,500	\$ 10,500	\$ 4,000	I
SUPPLIES	\$ 4,668	\$ 5,146	\$ 5,150	\$ 5,150	\$ -	
ELECTRICITY	\$ 1,461	\$ 1,578	\$ 2,000	\$ 2,000	\$ -	
OIL	\$ 1,301	\$ 1,653	\$ 1,675	\$ 1,800	\$ 125	
EQUIPMENT	\$ 1,849	\$ 2,163	\$ 2,000	\$ 2,000	\$ -	
FURNITURE & FIXTURES	\$ -	\$ 325	\$ 1	\$ 1	\$ -	
COMPUTERS	\$ 8,326	\$ 1,366	\$ 1,500	\$ 1,500	\$ -	
DUES AND FEES	\$ 4,196	\$ 5,533	\$ 7,000	\$ 7,500	\$ 500	
	\$ 616,796	\$ 601,410	\$ 636,000	\$ 621,165	\$ (14,835)	

A. Salary increases based on contracts & salary schedules above the current budget amounts.

B. Health plan coverage changes.

C. NHRS rates are 11.17% for Group I - Employee contributions.

D. Implement cell phone reimbursement for admin regularly using personal phone, \$50 month.

E. Increase for actual usage and need for SAU-wide staff professional development (all schools).

F. SDB technical services moved for correct expense line (technology services).

G. E-Rate now credited on Consolidated invoices, no more revenue reimbursement.

H. Removed SDB services to correct expense line.

I. Increase based on actual involvement with current staff in place (State, PD, Committees, etc...).

## **NORTHUMBERLAND SCHOOL DISTRICT**

### **MISSION STATEMENT**

Educating the students of the Northumberland School District is a partnership involving the students, parents, community members, and the professional and support staff of our schools. We will design and provide a broad range of educational experiences for students in an environment which is consistent, nurturing, and challenging. We honor the tradition of educational excellence in Northumberland and the integral role public schools play in fostering a sense of community.

### **STATEMENTS OF BELIEF**

We believe:

- The purpose of schools is learning.
- Everyone is entitled to a safe, supportive, and secure learning environment which recognizes individuality and diversity.
- Learning is a lifelong process of developing one's maximum potential.
- High standards encourage growth and prepare students to become contributing members of society.
- Students must be effective communicators and listeners who are capable of expressing themselves clearly.
- Students must be critical thinkers and problem solvers who can think abstractly and creatively.
- It is essential to recognize the importance of honesty and cooperation, as well as competition, in our complex society.
- Students must use available technology to facilitate learning, solve problems, and extend human possibilities.
- Everyone has the right to be treated with dignity and respect.
- Individuals are ultimately responsible for their own actions and achievements.
- Education is the responsibility of the entire community.
- Education is fundamental to the successful functioning of society and must be a top priority.



**OFFICE OF THE SUPERINTENDENT, SAU 58**  
**NORTHUMBERLAND, STARK, AND STRATFORD SCHOOL DISTRICTS**

Annual Report 2019-2020

Dr. Ronna Cadarette

July 1, 2020 began my tenure as the Superintendent of Schools with SAU 58, and I am thrilled for this opportunity. Most recently, I served as the Assistant Superintendent on the Seacoast of New Hampshire for five districts, and as a school building administrator for eight years in the Capitol and Lakes Region of New Hampshire. This opportunity brings me great excitement and occasions to engage with the staff and students throughout our gorgeous North Country.

I have the privilege of collaborating with the 11 school board members that comprise SAU 58's Joint Board from the towns of Groveton, Stark, and Stratford. I am able to witness their dedication to public education and their commitment to students and learning through efficiencies and fiscally responsible practices. I am reminded of the importance these communities place on educating our children with the investment in our greatest surviving asset of the school systems, their buildings, and dedicated faculty and staff.

I am humbled daily to lead the charge of supporting a successful public school system alongside our SAU 58 staff, faculty, support staff, maintenance, cafeteria workers, bus drivers, and the school boards. The annual report is inclusive of valuable information regarding our efforts to align goals and outcomes with best practices. All of SAU 58 realizes the magnitude of sacrifices the communities make to support our efforts as key to a strong and productive public school system during times of declining enrollment. Your trust and support does not go unrecognized and we strive daily to be accountable in our outcomes, performance, services, accountability, and fiscal responsibility.

In the forefront of our work is the mission and vision of the SAU and our school districts. Goals are posted on our websites and on monthly Board agendas. We are in continual search of feedback and insights from all stakeholders to accomplish the primary goals of the SAU: district administration and accountability. Thank you to all of you who participated in our survey this fall through VitalInsights. We are using the data approximately 400 stakeholders provided for review of our practices and collaborate to make adjustments to our delivery methods and goal setting. SAU staff provides administrative services and leadership coordination for curriculum, student services, staff evaluation and supervision, professional development, performance monitoring, safety management, building and grounds, human resources, payroll, accounting, grant management, food services, student transportation, and data oversight among many significant building and district level activities. None of these responsibilities could be accomplished without the sacrifices made by our taxpayers, community members, volunteers, and business partners.

**SAU 58 Leadership services:**

- Approximately 110 staff, 39 substitute teachers, 44 co-curricular/coaches
- 420 students (February 1, 2020)
- Three (3) school district budgets and an SAU budget totaling over \$10M in 2019-2020
- Federal grant oversight totaling over \$600K in 2019-2020

We are focused on reviewing assessment data to evaluate students and implementing new methods of reporting the results, in addition to revising our instructional practices. This is part of our continual review of competency education and building a competency culture at SAU 58 in accordance with New Hampshire Department of Education regulations. We will be rolling out a student management system that encompasses the capacity to report on student performance as it relates to standards and competencies in the fall. This is part of our continual curriculum and instructional work to bring excellence to our students and align our work with 21st learning expectations.

We are keenly aware of the social emotional needs of our students and how circumstances both in and out of school affect the ability of students to productively engage in academic learning. A large focus of this part of



educating our students involves special education and alternative learning approaches at times. It is our practice to continue to bring quality services to all students in a least restrictive environment while providing differentiation for their learning needs so that each child has the opportunity to make growth. We are focused on using all of our resources to provide the best services and share resources across all three districts for efficiency and economies of scale.

Through our budget development, we have collaborated with Administration and our Board Members to develop budgets that are fiscally responsible. The privilege of serving the educational needs of students is a people-oriented business. Our budgets reflect large percentages of costs to cover salaries and benefits. I have spoken often of my desire to attract, train, and retain the best and brightest staff for the students of SAU 58. Major budget drivers in all districts include salaries (Collective Bargaining Agreements for Groveton and Stratford), and benefits and health insurance, in addition to student services that are driven by individualized education plans and 504s.

We are fortunate to have received additional funding for the first time since 2011 from the State of New Hampshire in the form of Adequacy Aid in all districts as reflected in the budget information in this report. However, there continues to be legal challenges in State budget development regarding equitable education for all. One metric to study in determining "adequacy and equity" is equalized valuation per pupil, which is the amount of taxable property in each community divided by the total number of students supported. This measure is calculated by the New Hampshire Department of Education for comparison purposes and does not include tuition and transportation costs. The New Hampshire state average per pupil is \$16,346. If all costs were included in Adequacy determination the average would be \$19,806 per student.

Our towns are not property rich, and have considerable free and reduced numbers (a determining factor), and we have been fortunate to receive Adequacy Aid this year and next. However, this funding is not likely to be sustained, and is predicted to sunset in 2021. We have been diligent in seeking ways to keep our tax rate from plummeting and then skyrocketing. The Boards' Warrant Articles reflect requests for Expendable Trusts to plan for the end of Adequacy Aid in 2021 while maintaining a reasonable tax rate.

It is evident that our communities care deeply about their children and strive to continually support our school districts. I believe that it is vital that we continue to emphasize the importance of educating our children, and to provide each and every one of them with our best every day as educators. I encourage you to seek opportunities to attend our school events, sign up to volunteer, share your passions and expertise with the students and adults alike. All of our schools received the New Hampshire Partners in Education Blue Ribbon and Gold Circle Awards this year for volunteerism and community partners. We are most fortunate for that level of support. As collaborating educators, we all have the opportunity to not only positively impact students every day, but to change lives for the better. I cherish that honor, and am thankful for all of our dedicated staff who embrace the hard work we do as teachers. Our students deserve A+ efforts each and every day. We are working to be accountable to the children, their parents, our communities, and to you our taxpayers.

Finally, you are faced with several decisions and warrants during our districts' annual meetings. We appreciate your fiscal support of our educational programs. If you have any questions, please reach out to our staff at the SAU, the Administration at the schools, and your School Board Members. Thank you for your thoughtfulness and review of our information for the annual meetings. I am committed to our districts and look forward to all that we can accomplish together in the year ahead.

Sincerely,  
Dr. Ronna Cadarette  
Superintendent of Schools SAU 58

## RETIREMENT RECOGNITION

On March 20, 1986, then Superintendent of Schools in Groveton, New Hampshire, Mr. Charles J. Micciche went before the New Hampshire House of Representatives Subcommittee. They were conducting an Oversight on Illiteracy in the United States, and he spoke prolifically about the need for phonics instruction as integral to the reading programs in his three districts of SAU 58. Mr. Micciche was passionate and articulate about what he believed in to bring excellence to the students of Groveton.

We have to believe that it is no coincidence that this same leader encountered Patricia Styles Peel as a young educator and saw in her the potential to reaffirm his vision and passion for the students of Groveton. His nomination of whom we affectionately now know as Patty Peel, was approved by the Northumberland School Board for employment on May 9, 1986, just less than three months after his impassioned speech. Patty started on September 11, 1986 as a grade 2 teacher at Groveton Elementary.

Patty immersed herself in the communities of SAU 58 where she raised her children Pamela and Ben and stepchildren Julius and Dominique. Her commitment to our community continued in August of 2009, she was approved for the position of guidance counselor at Groveton Elementary School. Through her work over the next four years, Mrs. Peel earned recognition as the New Hampshire School Counselor of the Year for 2012-2013 from New Hampshire Excellence in Education Awards. Patty has exemplified a desire to continually impact the growth and development of children in Northumberland for more than three decades.

Mrs. Peel's professional endeavors remained aligned and true to SAU 58 and Groveton Elementary School. On July 1, 2017, she was hired as the Groveton Elementary School K-5 Principal, where she is completing her career and will retire as of June 30, 2020. The students, parents (many of whom were also her students), and community are grateful and thankful that she chose Groveton -- where she embraced the mantra of former Superintendent Micciche. Patty has taught countless students phonics and the ability to read, which leads to learning the content of math, science, and social studies. More importantly, she has taught them to be life-long learners who seek emotional and social intelligence. She has modeled being committed to a community; immersed herself into the fabric of Northumberland, and truly exemplifies what it means to be a public servant.

Thank you - best wishes, relaxation, and we salute you, Patty Peel.



# GRADE PLACEMENT CHART – January 2020

## **ELEMENTARY**

Patricia Peel, Principal  
Wanda Cloutier, Admin Asst.

Grade	K	1	2	3	4	5	Total
Jennifer Lambert	13						
Bianca Clauss	11						24
Liza Lacasse		17					17
Laura Brooks			11				
Molly Young			12				23
Mindy Johnson				21			21
Alicia Vaillancourt-Lock					17		17
Kelley Brown						13	
Michele Ladd						13	26
<b>Number of Students</b>	<b>24</b>	<b>17</b>	<b>23</b>	<b>21</b>	<b>17</b>	<b>26</b>	<b>128</b>

Jennifer Lyon, School Counselor  
Susan Becker, Art  
Heather Bushey, Special Education  
Brenda Tilton, Title I  
Cassie Turcotte, PE  
Matt Heinmuller, Computer Technician  
Kathleen Sorochak, Music  
Melissa Womble, Special Education  
Suzanne Crafton, Library Specialist  
Jamie Woodworth, Paraeducator

MaryJane Clark, Paraeducator  
Mary Davis, Paraeducator  
Makayla Mortensen, Paraeducator  
Brenda Lovell, Paraeducator  
Kimberly Morris, Paraeducator  
Robin Ramsdell, Paraeducator  
Ashley LaPan, Paraeducator  
Amanda Wetherbee, Paraeducator  
Teri Woodward, Speech Paraeducator  
Lisa Grimes, Custodian/Director of Maintenance  
Mark Cloutier, Custodian

## **HIGH SCHOOL**

Erin Messer, Principal  
Pam Styles-Jaworowski, Admin Asst.

GRADES	6	7	8	9	10	11	12	TOTAL
# STUDENTS	20	31	29	43	25	28	28	204

Josh Smith, Assistant Principal  
Michelle Mason, Student Services Administrator  
Lisa McCarthy, Administrative Assistant  
Kelley MacLean, School Counselor  
Beth Flynn, Administrative Assistant  
Sharon Atkinson, Foreign Language  
Susan Becker, Art  
Ben Blodgett, Industrial Arts  
Amy Burlock, Special Education  
Joe Cassidy, Family/Consumer Science  
Suzanne Crafton, Media Specialist  
Alexander Croteau, HS Science  
Kayla Croteau, HS Science  
Patricia Dugan-Henriksen, MS Science  
Michelle Fox, HS Math  
Lisa Guay, HS Math  
Tim Haskins, HS English  
Matt Heinmuller, Computer Technician  
Cassie Turcotte, PE  
Caleb Murphy, HS Social Studies  
Mallory Langkau, MS Social Studies

Tamera Murray, MS Math  
Tia Cloutier, Special Education  
Crystal Shallow, HS Social Studies  
Carrie Ladd, Special Education  
Brandon Taylor, Technology Integrator  
Jamie Sorochak, HS English  
Kathleen Sorochak, Chorus  
Andrew Tobin, Music  
Rachel Welch, MS English  
Stacia Roberge, Business  
Lorie Bailey, Paraeducator  
Elizabeth Ball, Paraeducator  
Randy Blodgett, Paraeducator  
Jasmine Baker, Paraeducator  
Judy Crawford, Paraeducator  
Jeff Frank, Paraeducator  
Sarah Leclerc, Paraeducator  
Jessica McFarland, Paraeducator  
Jena Wheelock, Paraeducator  
Michael Irving, Custodian  
Lisa Grimes, Director of Maintenance



## RIGHTS OF PARENTS OR GUARDIANS

As the parent or guardian of a child who may require or who is receiving special education and/or related services, you have the following rights:

- ◆ You have the right to have access to and examine all records relating to your child's education.
- ◆ You have a right to receive prior written notice whenever the local education agency proposes to begin or change the special education referral, evaluation and/or education placement of your child. You also have a right to give your written consent before initial special education placement and before any individual evaluation of your child.
- ◆ You have a right to question any matter, decision, or recommendation relating to your child's referral, evaluation or educational placement.
- ◆ You have the right to request an independent educational evaluation obtained by the local education agency. If your request is accepted, the evaluation will be conducted by a certified or licensed professional examiner who is independent of the local education agency and will be performed at no cost to you. Should your request be denied, you have a right to appeal this decision as described below.
- ◆ If you have any complaints regarding the referral, evaluation or educational placement of your child, you have a right to meet with the School Board. If any agreement is unable to be reached, you have the right to an impartial hearing conducted by a state-appointed due process hearing officer.
- ◆ At this hearing, you have the right to be assisted by person(s) with special knowledge or training, or by an attorney, and the right to present evidence and confront, cross-examine and compel the attendance of witnesses.
- ◆ After this hearing you have the right to a written or electronic verbatim recording of such hearing. You have the right to obtain written findings of fact and the decisions of the hearing at no cost.
- ◆ If the decision of the impartial hearings at the local level is not acceptable to you, you have the right to appeal this decision to the State Board of Education or Civil Court.
- ◆ During any of the hearing or appeal procedures, your child shall remain in the current education program, or if applying for initial admission to the public school, shall be placed in a regular program until all proceedings have been completed, unless you and the school officials agree otherwise.

**TITLE IX OF THE EDUCATION AMENDMENTS OF 1972  
PUBLIC LAW 92-318**

Subpart A, Section 86.8 of Title IX requires public notification that the Northumberland School District does not discriminate in their educational programs, activities or employment practices on the basis of race, language, sex, age or handicapping condition under the provisions of Title IV of the Civil Rights Act of 1964; Title IX of the Education Amendments of 1972; Section 504 of the Rehabilitation Act of 1973; and the Education of All Handicapped Children Act of 1975. The Northumberland School District hereby notifies students, parents, employees, and residents that complaints and grievances for noncompliance with any of the provisions of Title IX are to be referred to:

Ronna Cadarette, D.A.  
Title IX Hearing Officer  
SAU #58  
15 Preble Street  
Groveton, NH 03582  
Tel. 1-603-636-1437

**NON-DISCRIMINATION POLICY  
SECTION 504 OF THE REHABILITATION  
ACT OF 1973**

Applicants for admission and employment, students, parents, employees, sources of referral, and all unions or professional organizations holding collective bargaining or professional agreements with the Northumberland School District are hereby notified that the District does not discriminate on the basis of race, color, national origin, gender, age, or disability in admission or access to, or treatment or employment in, their programs and activities.

Any person having inquiries regarding the compliance of the Northumberland School District with the regulations of implementing Section 504 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act is directed to contact:

Michelle Mason  
Section 504 Coordinator  
Groveton High School  
65 State Street  
Groveton, NH 03582  
Tel. 1-603-636-2492



**SCHOOL WARRANT  
STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Northumberland, qualified to vote in District affairs:

You are hereby notified to meet in the Ryan Gymnasium Of Groveton High School in said District on **Saturday, March 16, 2019**, At 9:00 o'clock in the morning to act upon the subjects hereinafter mentioned.

The meeting was called to order by moderator, Keith Young at 9 am. Those present joined in the Pledge of Allegiance to the United States of America.

1. To hear reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.

*Motion was made by Jessica Riendeau, seconded by Louise Collins. No discussion. Article 1 passes.*

2. To set the salaries of the School District officials:

School Board	5@ \$600.00 each	\$3000.00
Treasurer		\$ 600.00
Clerk		\$ 50.00
Moderator		\$ 50.00
School Board Secretary	\$50.00/meeting	\$ 600.00
Supervisors of the checklist	3@ \$30.00	\$ 90.00
(Recommended by the School Board )		

*Motion was made by James Weagle, seconded by William Everleth. No discussion. Article 2 passes.*

3. To see if the school district will vote to raise and appropriate the amount of \$6,037,000.00 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately.  
(Recommended by the School Board)

*Motion was made by William Everleth, seconded by Louise Collins. This article was addressed by Bill. The warrant amount is for \$6,037,000, an increase of \$20,433 more than last year. This equates to a .34% increase. Total amount to be raised by taxes is \$2,261,346. This is a decrease of \$67,422 approved in last years' budget. The estimated tax rate will be \$19.06. The approved tax rate from last year was \$21.44. The decrease from last year's approved budget is \$2.38. The actual tax rate as of October 2018 was \$16.47 (returned \$350,286 from last year). The increase from actual tax rate after the money was returned from last years' budget was \$2.59. Elaine Gray asked if the tax rate includes both local and state. Bill said that was right. A vote was then taken. Article 3 passes.*

4. To transact any other business that may lawfully come before said meeting.

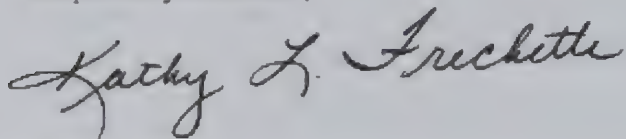
*Motion was made by James Weagle, seconded by Glenn Cassady. No discussion.*



*Article 4 passes.*

Motion was made by William Everleth, seconded by James Weagle to adjourn the meeting. Motion passes, meeting adjourned at 9:08.

Respectfully submitted,

A handwritten signature in cursive script that reads "Kathy L. Frechette". The signature is written in dark ink and is positioned above the printed name.

Kathy Frechette  
Asst. School Clerk

## Boy Scout Troop 233

Our Troop meets every week year round. Our meetings usually last for an hour but special topics or activities may make the meetings longer. We are helping all our boys who want to get rank and complete merit badges to do that both on their own and with the Troop. We have a couple of our boys who have decided to get to Eagle Scout and are well on their way.

Along with the meetings from April until October the Troop has monthly weekend camping as well as going to a week in July of summer camp in Gilmanton NH at the Scout Reservation there. Last year the boys got to go to the Spring Camporee in Sunapee where they were able to fish from boats on the lake. We have some boys that really enjoy fishing so this was a special treat.

From this long distance camping trip it was determined that one pick-up for all the camping gear was not enough room. The Board decided to look for an equipment trailer and were able to find one in the fall. The Troop is now asking individuals and business' to sponsor the trailer. The Troop is having decals made for each individual and business name to be permanently placed on the trailer.

When the winter sets in, the Troop has been taking one Saturday a month and doing a special activity the boys choose. They have been swimming in the indoor pool in Colebrook, bowling, went to the Collin's Farm Corn Maze in Bath NH and to the Altitude Trampoline Park in Concord NH.

Through the year the Troop does fundraisers which include the April road toll and selling meat sticks, soda and water at the Lancaster Fair as well as at smaller venues throughout the year. The boys also sold popcorn with all the profits going to the boy to go directly to their yearly registration fee. In order to pay most of the Troops cost for summer camp the Troop sells Adventure Cards which are coupon cards. The boys is able to earn free camp spots for themselves and the total sales makes the summer camp experience affordable for the entire Troop. All of these fundraisers go directly to the Troop activities and equipment needs and keep the cost of Scouting low for our boys in Town. We thank all of you for your support of these fundraisers as well as your support for the Troop.

The Troop also takes part in Community Service projects such as road clean up. We are always available to help where we can for individuals or the Town. Please feel free to contact the Troop. We are also always accepting new Scouts. If you know of a boy age 10-18 who would like to join, they are welcome.





## North Country Council Regional Planning Commission & Economic Development District

North Country Council Regional Planning Commission and Economic Development District is one of nine regional planning commissions in New Hampshire established by RSA 36:46. The Commission's region consists of serving 50 communities and 25 unincorporated places in the northern third

of New Hampshire. The Commission serves in an advisory role to local governments in order to promote coordinated planning, orderly growth, efficient land use, transportation access, and environmental protection. The Council's professional staff provides transportation, land use, economic development, community and environmental planning services; geographic information services (GIS); data collection and analysis; grant writing; grant administration; facilitation; and project management.

To date in 2019, North Country Council undertook the following activities:

- Completed assessments of over 200 stream culverts in the Baker River watershed to better understand flood vulnerability and aquatic habitat barriers.
- Facilitated three meetings of the North Country Council Transportation Advisory Committee (TAC) discuss regional transportation issues and identify priority projects for funding opportunities, including the Ten Year Plan.
- Supported the work of two Regional Coordinating Councils (Carroll County and Grafton-Coos) to promote coordination of transportation services for the region's residents, including facilitating seven RCC meetings and assisting with federal grant applications to support transportation services for senior and limited-mobility residents. Secured a Federal Transit Administration grant to begin work on updating the *Coordinated Public Transit and Human Services Transportation Plan* for the region, which supports the ability of providers to access critical federal funds for transportation services.
- Represent the transportation needs of the region in the Ten Year Plan process, including participation in public hearings and promoting public input opportunities to the region's communities.
- Supported the work of the North Country Scenic Byways Council (NCSBC) to steward and promote the region's many scenic and cultural byways, including facilitating three NCSBC meetings and working to develop a website to provide information on scenic touring along the byways.
- Represented the region as an at-large member to the NH Complete Streets Advisory Committee, including providing a regional perspective on the development of the *NH Pedestrian and Bicycle Transportation Plan*.
- Continued the effort to develop an updated *Regional Transportation Plan*, which will identify the transportation-related needs, issues, and opportunities of the region in order to support the development of transportation projects and provide a helpful reference for communities.
- Completed regional over 100 traffic counts to meet federal requirements and provide up-to-date information on traffic volumes.
- Promoted the NH CommuteSmart Challenge to regional businesses to encourage carpooling.
- Supported and participated in the White Mountain National Forest Alternative Transportation Working Group to address issues of overflow parking and promote safe transportation access to National Forest destinations.
- Undertook a pilot study to develop an accurate and efficient method of counting OHRVs on roadways.
- Provided mapping and GIS services to communities throughout the region in support of project development and funding opportunities.
- Responded to multiple request for reviews of Development of Regional Impact, prepared comments corresponded with state and local officials.



- Continued to assist Northern Border Regional Commission (NBRC) in providing assistance to potential and awarded grantees. In 2019 the Council provided pre-project development coaching to over 25 potential NBRC grantees.
- Convened four full Commission meetings and facilitated discussions on – Communities Becoming Age Friendly, Council Highlights, Energy and update on Scenic By-ways.
- Hosted the October 24, 2019 Annual Meeting held at the Town and Country Resort in Shelburne NH. The focus of the evening was encouraging a “smart, safe, clean and cool” North Country through building investable projects.
- Collaborated with other Regional Planning Commission’s through the NH Association of Regional Planning Commissions and Director meetings in Concord, NH.
- Supported efforts and attended the NH Planners Conference, NH Municipal Association Conference and Office of Strategic Initiative Conference.
- Bulk ordered and distributed New Hampshire Planning and Land Use Regulation books to local land use boards (estimated savings of \$70.00 per book).
- Re-Established the North County Council Brownfield Program through funding from the United States Environmental protection Agency (EPA).
- Updated the North Country Comprehensive Economic Development Strategy (CEDS) for the Economic Development District. Hosting five open house input sessions, convened and facilitated five committee meetings with four guest speakers.
- Staff attended over ten workshops, info sessions to increase Council capacity to better serve communities.
- Responded to various requests from communities for technical assistance and data research.
- Hosted four workshops - invasive species, flood plain management 101, planning and zoning board training. Published and distributed quarterly newsletter.

Respectfully submitted,

Michelle Moren-Grey  
Executive Director & CEO

## ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT

### 2019 ANNUAL REPORT OF DISTRICT ACTIVITIES

Our Materials Recycling Facility processed a total of 1,197.77 tons of recyclables, for the period January 1, 2019 through December 31, 2019, representing \$115,750.73 of marketing income to the District.

For calendar year 2019, our Transfer Station received 2,610 deliveries from District residents for a total of 565.25 tons of bulky waste and construction and demolition debris. In addition, our 456 commercial accounts delivered 646.31 tons of bulky waste and construction and demolition debris and 331.68 tons of wood. Recycling at the Transfer Station consisted of 1,376.36 tons of wood that was processed through a grinder, 148.74 tons of scrap metal; 222.32 tons of leaf and yard waste and 712.17 tons of brush which was chipped. In addition, 617 refrigerators/air conditioners; 181 propane tanks; 4,882 tires; 20,467 feet of fluorescent bulbs; 1,331 fluorescent U tubes and HID lamps; 1,119 ballasts and 52.60 tons of electronics were recycled. We also received 1,962 gallons of waste oil from our residents which was used in our waste oil furnace to heat the recycling center. Transfer Station recycling income totaled \$32,936.25. The District owns and operates the Recycling Center and Transfer Station.

District Officers are: Chair Linda Cushman of Jefferson; Vice Chair Paul Grenier for the Coos County Unincorporated Places and Secretary-Treasurer Michael Rozek of Berlin. Other District Representatives: Yves Zornio of Gorham, Paul Jadis of Randolph, Larry Enman of Errol, Randy Fortin of Milan, Alan Rossetto of Northumberland, Colin Wentworth and as of October 2019, Rodney Monahan of Stark and Christopher Holt of Dummer.

In June, the District conducted its twenty-eighth annual Household Hazardous Waste Collection Day. The collection was held at the District Transfer Station with 238 households participating. The project was funded through the AVRDD Budget with no assessments to the member communities. In addition, a grant from the State of New Hampshire reimbursed the District \$3,249. The next Household Hazardous Waste Collection Day will be held Saturday, June 20, 2020 at the District Transfer Station.

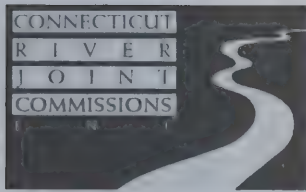
2019 was the seventeenth year of operations for the AVRDD Mt. Carberry Landfill. Since purchasing the landfill in December 2002, no assessments have been made to the District municipalities for Mt. Carberry Landfill operations, with income raised through landfill tipping fees covering operating expenses. The landfill is operated, under contract with the District, by Cianbro Corp.

No assessments will be made to the member municipalities for the 2020 AVRDD Budget.

Respectfully submitted,

*Sharon E. Gauthier*

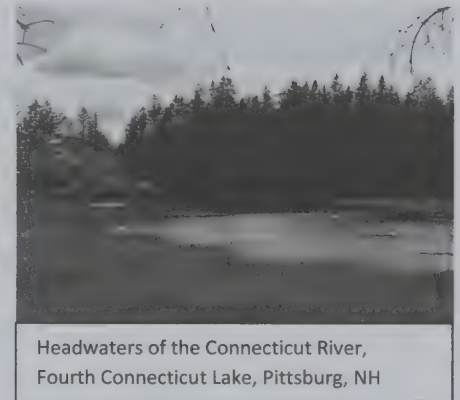
Sharon E. Gauthier  
Executive Director



*Connecticut River Joint Commissions – FY 2019 Annual Report*  
*July 1, 2018 through June 30, 2019*  
Suite 225, 10 Water St., Lebanon, NH 03766.  
Website at <http://www.crjc.org>

CRJC continues its mission to preserve the visual and ecological integrity and working landscape of the Connecticut River Valley. With five local subcommittees and over 100 volunteers, CRJC is guiding the watershed's growth by reviewing and commenting on hydro-electric dam relicensing, regulatory proposals, shoreland protection, and initiatives on clean water.

CRJC continues to bring policy makers from both states and the public together to keep them abreast of the issues facing the Connecticut River Watershed.



Headwaters of the Connecticut River,  
Fourth Connecticut Lake, Pittsburg, NH

During FY19, the CRJC continued its practice of convening bi-State meetings on important topics that impact both NH and VT. This past year we brought together ranking experts from the Society for the Protection of NH Forests, the VT Natural Resources Council, and the Watershed Management Division of NH to discuss land use, forests, and wildlife issues in the Connecticut River Valley as well as water quality activities and concerns in both states.

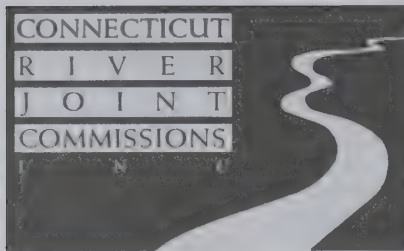
On the local level, the Mt. Ascutney Local River Subcommittee held its annual "Septic Smart" Workshop for property owners.

Going forward into FY20, the CRJC successfully applied for grants to conduct a future event focused on the Connecticut River economy and to undertake a 2020 strategic planning initiative.

The current Officers of the Joint Commissions are Steven Lembke, President (VT); Alex Belenzs, Vice President (NH); Jennifer Griffin, Treasurer (NH); and Christopher Campany, Secretary (VT). The Commission currently has several openings available for residents of both New Hampshire and Vermont. For more information on responsibilities and the appointment process e-mail [contact@crjc.org](mailto:contact@crjc.org)

For more information on CRJC see <http://www.crjc.org>.





Connecticut River Joint Commissions  
10 Water Street, Suite 225  
Lebanon, NH 03766  
(603) 727-9484  
<http://www.crjc.org>

### ***CRJC Headwaters Subcommittee Annual Report - 2019***

The Headwaters Subcommittee of the Connecticut River Joint Commissions (CRJC) meets quarterly and consists of up to two volunteers nominated by participating municipalities. Current members of Vermont are Tom Caron from Canaan, with openings in Lemington, Bloomfield, Brunswick, and Maidstone; Current members of New Hampshire are Alan R. Williams from Pittsburg, Alan R. Karg from Clarksville, Kevin McKinnon from Colebrook, Kenneth Hastings and Lucas Deblois from Columbia, Jamie Sayen and Clayton Macdonald from Stratford, Ed Mellett and Dale Covey from Northumberland, and openings in Stewartstown. Those with only one representative have an opening for a second volunteer.

The Subcommittee provides a local voice to help steward the resources on or affecting a portion of the Connecticut River, particularly on topics related to the maintenance of good water quality and wildlife habitat. Meeting and events are open to the public. The Subcommittee is one of five that make up the Connecticut River Joint Commissions since 1989. Specific responsibilities include providing feedback to NH Department of Environmental Services, VT Agency of Natural Resources and municipalities on matters pertaining to the river; reviewing and commenting on proposed permits and plans; and maintaining a corridor management plan.

The Subcommittee stayed updated on a number of issues including dam management and the FERC relicensing process, and projects by the Connecticut River Conservancy. The Subcommittee reviewed and commented on a series of permits. The work for an expedited culvert and stream application in Colebrook was supported except for the use of glyphosphate to manage invasive species vegetation. Similarly, a comment letter was submitted on a special permit to apply pesticides to a riparian area in Pittsburg. The letter requested the use of manual or mechanical management, rather than chemical controls. The LRS has reviewed and made no comment for permits to build a new home and septic system in Clarksville, as well as, a modified drainage system off a lumber yard in Northumberland. In April, Ken Edwardson of the NHDES Water Quality Assessment Program and Jillian Kilborn of NH Fish and Game presented on local issues. In August, the LRS received a presentation on Murphy dam from Jim Gallagher of NHDES. The Subcommittee plans to further discuss a standard stance on the use of pesticides and associated compounds in the Headwaters region. This Winter, members plan to learn about and discuss the Vermont basin management plan update. NHDES has shared legislative changes to the wetlands permit and is expected to share guidelines for implementation in December 2019.

If you or someone in your community is interested in learning about or contributing to river conservation issues in the region or serving as a liaison to the Headwaters Subcommittee, please contact our staff support Olivia Uyizeye at [ouyizeye@uvlsrpc.org](mailto:ouyizeye@uvlsrpc.org) to learn more.



Northern Gateway Regional Chamber of Commerce  
Northumberland Town Report

The Northern Gateway Regional Chamber of Commerce continues to strengthen and grow the diversity of members from all 12 towns that we represent. This past year in 2019, the Northern Gateway Regional Chamber of Commerce continued to work with our local businesses, Non-profit organizations, and the community in Northumberland.

This chamber has helped expand marketing and visibility for the Town of Northumberland, NH with the production of a Gateway Guide highlighting each of our towns. The Chamber provides marketing through social media, email marketing and printed materials. Recently the Chamber has seen an increase in calls for relocation of families and businesses with the need for town information including schools, health care and local businesses.

The Northern Gateway Regional Chamber helps market our chamber businesses as well as the entire Northumberland community. The Chamber has supplied letters of support for new businesses and support for ATV trails and riders. We have partnered with Northern Forest Company and have developed a hiking challenge. Our website highlights events and their need for volunteers.

Advertising local events for Heart and Sole, CASA, church events, VFW events, Poker Runs, holiday events, blood drives, school events to name a few. We also market special programs to families facing medical hardships to addiction and mental health.

This past year the Chamber hosted monthly Paint Nites open to all at the Welcome Center in Lancaster. We have co-hosted many Chamber Mixers to highlight businesses and their roles in our area. The chamber provided ribbon-cutting events for new businesses. The Chamber has made donations to several programs in Groveton.

Our weekly chamber newsletter informs our members and community on local programs to expand existing and/or help startup businesses. This included grant opportunities, free advertising, helpful accounting workshops, social media and tips to increase productivity of ones employees. Besides highlighting business and practices the newsletter features a weeks worth of local events in the community and can be accessed on the Northern Gateway Regional Chamber Facebook page.

The towns of Lancaster, Jefferson, Whitefield, Groveton, Dalton, Northumberland, Stark, Stratford, and Randolph New Hampshire and Gilman, Guildhall, and Lunenburg, Vermont are well represented by the Northern Gateway Regional Chamber of Commerce Board of Directors and committee members.

Our funding comes from membership dues, fund-raising activities, and town appropriations. Thank you to the Town of Northumberland for their continued support. These resources ensures that we are able to market and therefore grow our local businesses and communities.

Sincerely,

Northern Gateway Regional Chamber of Commerce

Serving the communities of:

Dalton, NH  
Gilman, VT  
Groveton, NH  
Guildhall, VT  
Jefferson, NH  
Lancaster, NH  
Lunenburg, VT  
Northumberland, NH  
Randolph, NH  
Stark, NH  
Stratford, NH  
Whitefield, NH

Sustaining Member

Eversource

Directors:

Jim Weagle, President  
Ben Gaetjens-Oleson, Vice President  
Linda Hutchins, Secretary  
Toni Pierce, Treasurer  
Tim Boudreau  
Diane Caron Daley  
Kim Doolan  
Rita Cloutier  
John Jaworowski

Administrative Assistant

Beth Cape  
Northern Gateway Regional  
Chamber of Commerce  
P.O. Box 537/25 Park Street  
Lancaster, NH 03584  
northerngatewaychamber@gmail.com  
northerngatewaychamber.org  
603-788-2530





STATE OF NEW HAMPSHIRE  
HOUSE OF REPRESENTATIVES  
COOS COUNTY DISTRICT 2

MARCH 10, 2020

WAYNE MOYNIHAN, STATE REPRESENTATIVE  
(DUMMER, MILAN, NORTHUMBERLAND/GROVETON, STARK)

To my fellow citizens of Coos County District 2:

As you review your town report for 2019, and consider the decisions that your town must make for 2020, I offer here my brief report on the legislative actions of your state government during the first year of the 166th session of the NH House of Representatives.

As always the first year of the session must produce an agreed upon, balanced, two year state budget for 2020 and 2021. After the Governor vetoed the budget passed by the NH House and Senate in June 2019, a compromise budget was eventually proposed and passed in October. Most important to our district is the budget's increased state support for school funding (including the full funding of full day kindergarten) and municipal aid. The amount of direct state support that will be received by the towns in our district will be \$1,000,000 more than the amount received in prior bienniums. Each town's share will be determined by a state formula. In addition to the budget, the House deals with many other state programs and policies. This year, approximately 1000 other pieces of legislation were considered and voted up or down.

May I say that have found the time I have spent as the "State Rep." for "Coos 2" as most interesting, as well as a great privilege. I have done my best serving in this role for five terms, totaling 10 years, a decade. I will not be running for reelection in November 2020. I appreciate having had the trust of most of you during these years. I have certainly enjoyed the discussions some of us have had about state policies and House bills that caused you to speak with or contact me.

I want to say thank you to those who have supported me at prior elections. I hope for and anticipate the best for the future development of the common good in our communities.

With sincere best wishes I will remain respectfully yours,

*Wayne Moynihan*

138 Plain Road, Dummer NH 03588

[wayne.moynihan@leg.state.nh.us](mailto:wayne.moynihan@leg.state.nh.us)

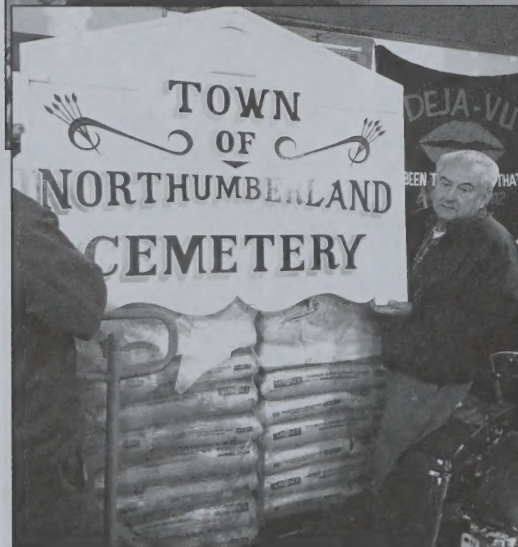
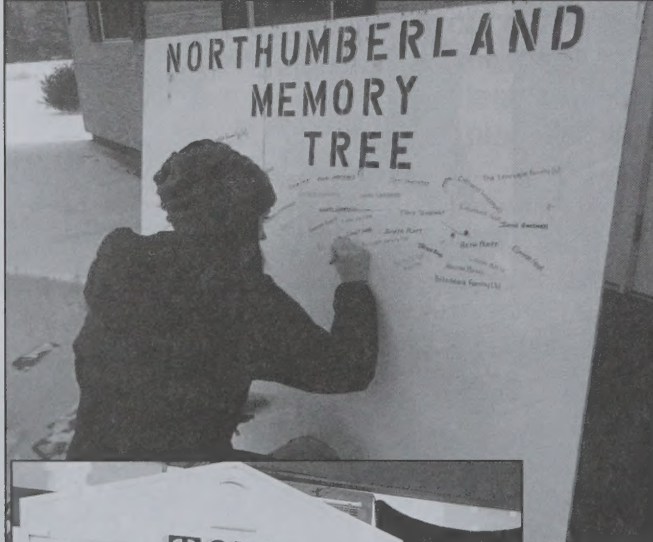
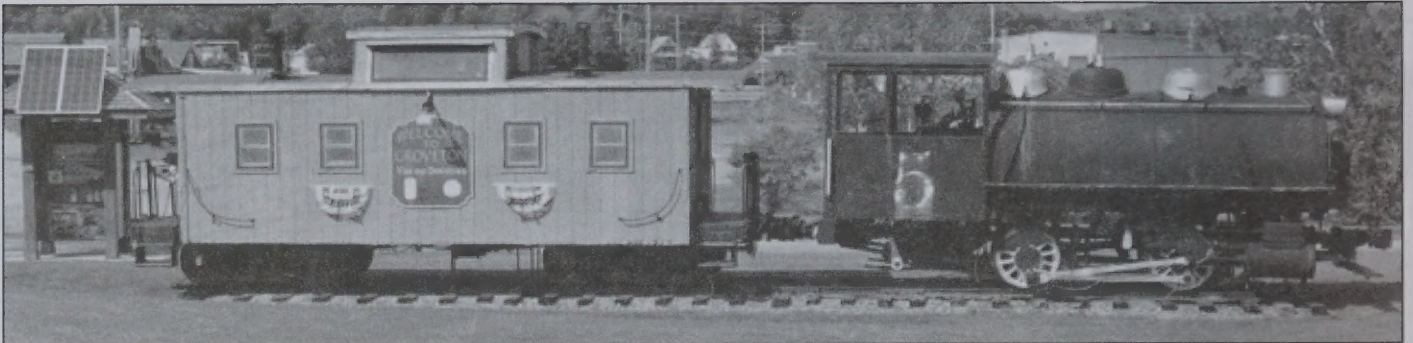


# COMMUNITY





# COMMUNITY





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**The Town of Northumberland is proud to bring you  
Online Services!**



Request renewals online for **any** plate type up to 26,000 pounds!

Over 356,000 renewal requests processed online since 2004.



Any or all dog licenses can be renewed online!

Citizens can send an Informational message.



A Certified Copy of any Vital Record can be Requested:

Birth, Death, Marriage or Divorce.



Property Tax and Water Payments can be made, any time of the day or night.

The process is fast and easy!

**[www.northumberlandnh.weebly.com](http://www.northumberlandnh.weebly.com)**

**Renew your vehicles in your Birth Month or if your vehicle is leased, in your lease holders renewal month!**

See what New Hampshire residents are saying...

"As a military service member, away from home, this is a very easy way to keep my vehicle registered."  
Wakefield, NH Resident

"Love that I can do this on line!!! This is so easy to use!!!" Derry, NH Resident

"Great tool and very quick to complete the registration process!! Great time saver." Canaan, NH Resident

**Melinda "Min" Marshall Kennett**  
**Town Clerk/Tax Collector**  
Town of Northumberland  
19 Main Street  
Groveton, NH 03582  
**Phone: (603) 636-1450**

**Office Hours**

Mon, Tues, Wed, Fri, 8:00am—4:00pm  
Thurs, 8:00am12:00pm

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**Interware Development Co., Inc.**  
*bringing e-business solutions to government...*

**EB2 GOV**  
Safe, Simple and Quick



## **2020 Calendar of Meeting Dates**

### **ANNUAL GROVETON VILLAGE PRECINCT BUSINESS MEETING & ELECTION OF OFFICIALS:**

Tuesday, March 3<sup>rd</sup>, 2020, 10 Station Square, Meeting Room - 6:00 P.M.

### **ELECTION OF TOWN AND SCHOOL OFFICIALS:**

Tuesday, March 10<sup>th</sup>, 2020, 11:00 A.M. to 7:00 P.M., 10 Station Square, Meeting Room

### **ANNUAL SCHOOL DISTRICT BUSINESS MEETING:**

Saturday, March 14<sup>th</sup>, 2020, 9:00 A.M., Ryan Memorial Gymnasium

### **ANNUAL TOWN BUSINESS MEETING:**

Saturday, March 14<sup>th</sup>, 2020, 10:00 A.M. Ryan Memorial Gymnasium

### **AMBULANCE CORPS:**

2<sup>nd</sup> Wednesday of each month, 6:30 P.M., 10 Station Square

Training – 3<sup>rd</sup> Wednesday of the month, 6:00 p.m., 10 Station Square

### **CONSERVATION COMMISSION & FOREST MGMT. COMMITTEE:**

3<sup>rd</sup> Weds. Of each month from September to June, 7:00 p.m., 10 Station Square Meeting Room

### **FIRE DEPARTMENT:**

Training - First Monday of each month, 6:00 p.m. at Groveton Fire Station

Precinct Meeting – 3<sup>rd</sup> Tues. of each month, 6:00 p.m. at Groveton Fire Station, or as posted

### **GROVETON SCHOOL BOARD MEETING:**

2<sup>nd</sup> Tuesday of each month, 5:30 p.m. at Groveton High School library, or as posted

### **LIBRARY TRUSTEES MEETING:**

Second Wednesday every other month, at 4:00 P.M., or as posted at the Northumberland Public Library. Library is Open Tues. – Fri. 10:00 A.M. – 5:00 P.M. & Saturdays 10:00 A.M. - 2:00 P.M. Closed Sundays & Mondays.

### **MEETING HOUSE:**

Seasonal -Open Sat., & Sun. 8:00 A.M.-4:00 P.M. from June 20<sup>th</sup> thru Oct. 11<sup>th</sup>. Open Two Holidays- 4<sup>th</sup> of July and Labor Day.

### **PLANNING BOARD:**

First Wednesday of the month, 7:00 P.M., 10 Station Square, Meeting Room

### **RABIES CLINIC:**

Saturday, March 28, 2020, 1:30-3:00 at the Groveton Fire Station

### **RECREATION COMMITTEE:**

2<sup>nd</sup> Sunday of month at 6 p.m. at 10 Station Square Meeting Rm., months of April thru October

### **SELECTMEN MEETING:**

First and third Monday of each month, unless it falls on a holiday (held Tues. instead) at 6:00 P.M., 10 Station Square Meeting Room, or as posted

### **SUPERVISORS OF THE CHECKLIST:**

As published preceding each election, 19 Main Street, Town Office

### **TRUSTEES OF THE TRUST FUNDS:**

Quarterly and as needed, held at the Common Use Rm., 19 Main St. Meetings are publicly posted

**ZONING BOARD OF ADJUSTMENT:** As called by the chairperson, meetings are publicly posted

