


Town of Lancaster

New Hampshire



Year ending December 31, 2014



Digitized by the Internet Archive
in 2022 with funding from
University of New Hampshire Library

https://archive.org/details/annualreportlanc00lanc_2



HOME TOWN GOVERNMENT RESIDENT NOTICES LOCAL BUSINESSES LOCAL EVENTS CALENDAR ABOUT LANCASTER, NH



**TOWN OF LANCASTER
Annual Report**
Year Ending December 31, 2014

Please bring this report
with you to Town Meeting
March 10, 2015



Visit the
Town of Lancaster
Website

www.lancasternh.org



CONTACT US!
TOWN OF LANCASTER
25 Main Street,
Lancaster, NH 03584
(603) 788-3391
(603) 788-2114 – Fax
Website –
www.lancasternh.org



RESIDENT NOTICES

Receive reminders or
notices from the town
office by signing up for
Resident Notices on our
website!!!

**ASSESSMENT INFO
AVAILABLE ONLINE!!!**

You can review your
assessment information
online. Visit our website &
navigate to the Tax Collector
page under the Town
Government drop down
menu.

**Assessment Data
Review Online**

**Property Taxes
Review/Pay Online**

IT'S HERE!!!

You can review/pay your
property taxes, water &
sewer online. Visit our
website & navigate to the
Tax Collector page under
the Town Government
drop down menu.

TABLE OF CONTENTS

TITLE PAGE	1
TABLE OF CONTENTS	2
DATES TO REMEMBER	4
TOWN OFFICIALS	
Elected Officials	5
Appointed Boards/Committees	7
Full-time Employees	9
EXECUTIVE INFORMATION	
2014 Annual Town Meeting Minutes	10
Town Manager's Report	17
Selectmen's Report	18
Supervisors of the Checklist Report	19
Town Clerk's Report	20
Auditor's Report	23
TAX INFORMATION	
Assessing Report	25
Tax Collector's Report	26
Summary Inventory of Valuation	30
Department of Revenue Report	32
Tax Rate Calculation for 2014	33
Tax Rates	34
Schedule of Town Property	35
Inventory of Municipal Equipment	36
TOWN ACCOUNTANT INFORMATION	
Financial Report	37
Trust Funds Report	42
Treasurer's Report	43
Bond Debt Report	44
GENERAL GOVERNMENT INFORMATION	
Welfare Department Report	48
250 th Committee Report	50
Fire Department Report	51
Community Forest Fire Warden & State Forest Fire Ranger	53
Health Officer Report	54
Police Department Report	55
Highway Department Report	57

Inclement Weather Policy.....	58
Transfer Station Report.....	59
Water & Wastewater Treatment Facilities Report.....	60
Emergency Management Report.....	62
Safety Committee Report.....	63
Colonel Town Recreation Report.....	64
Colonel Town Recreation Budget.....	67
Beneficiaries of the Colonel Town Trust Report.....	72
Lancaster Municipal Cemeteries.....	73
Weeks Memorial Library Report.....	74
Building Permits Issued.....	75
Planning Board Report.....	76
Zoning Board of Adjustment Report.....	79
CT River Joint Commission – Riverbend Subcommittee.....	80
Great North Woods Welcome Center/Lancaster Renaissance.....	81
Northern Gateway Regional Chamber of Commerce.....	82
North Country Council Report.....	83
Northwoods Home Health Report.....	84
White Mountain Mental Health Report.....	85
CASA of New Hampshire.....	86
Center for New Beginnings.....	89
Mount Washington Regional Airport.....	90
North Country Transit.....	92

VITAL STATISTICS

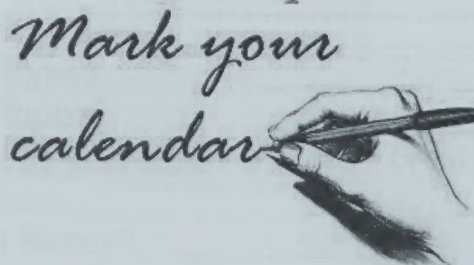
Deaths.....	93
Births.....	95
Marriages.....	96
Jeff Woodburn, Senator’s Report.....	97

WARRANTS AND BUDGET INFORMATION

Sample Ballot.....	Insert
Town Warrants.....	Insert
Budget Report.....	Insert
Revenues Report.....	Insert

2015 DATES TO REMEMBER

JANUARY 1	Fiscal Year Begins
JANUARY 13	Public Budget Hearing for School District
JANUARY 21	First day for Candidates to declare for Town & School District Election
JANUARY 30	Last day for Candidates to declare for Town & School District Election
FEBRUARY 2	Annual School Meeting (Deliberative session S/B 2 – Snow date February 4)
FEBRUARY 5	Public Budget Hearing for Town Budget
MARCH 1	Deadline to file for an abatement from your property taxes following the date of notice of tax
MARCH 10	Annual Town Meeting & Vote on School Warrant (per Senate Bill 2)
APRIL 1	All property both real and personal, assessed to owner this date
APRIL 3	Rabies Clinic at the Lancaster Fire Station, 5PM – 7PM
APRIL 15	Last day to file an exemption or credit application on your property taxes following the date of notice of tax
APRIL 30	Dog Owners should license their dogs by this date
MAY 31	After this date, a \$25 forfeiture charge may be imposed for any unlicensed dogs
JULY 1	First half of the semi-annual tax billing due - commences to draw interest at 12 percent after this date
DECEMBER 1	Second half of the property tax due - unpaid real estate and personal taxes commence to draw interest at 12 percent



2014 TOWN OFFICERS

Elected Officials

BOARD OF SELECTMEN

Expires 2015

Expires 2016

Expires 2017

Leo J. Enos

Leon H Rideout

David Stickney

TREASURER

Expires 2017

Ann M. Huddleston

TOWN CLERK

Expires 2017

Jean Oleson

MODERATOR

Expires 2016

John L Riff, IV

TRUSTEES OF TRUST FUNDS

Expires 2015

Expires 2016

Expires 2017

Michelle McVetty

Jeffrey A. Gilman

Peter Riviere

SUPERVISORS OF THE CHECKLIST

Expires 2016

Expires 2018

Expires 2020

Sandra E. Doolan

Maryrose Corrigan

Ellie Emery

BUDGET COMMITTEE

Expires 2015

Expires 2015

Expires 2015

Expires 2016

Expires 2016

Expires 2016

Expires 2017

Expires 2017

Expires 2017

Expires 2015

Expires 2017 (Selectboard Representative)
(Clerk)

John Eddy

Steven Young

Herbert Richardson

Dana Southworth

Linda Hutchins

Keith Kopp

Joyce McGee

Allan Carr

Chris Parker (resigned)

Richard Bernier (appointed)

David Stickney

Sandra Doolan

**2014 TOWN OFFICERS
(continued)**

LIBRARY TRUSTEES

Expires 2015	Linda Hutchins
Expires 2016	Michael W. Nadeau
Expires 2017	Benjamin Gaetjens-Oleson

CEMETERY TRUSTEES

Expires 2015	Ronald N. Bailey (resigned)
Expires 2015	Randy Flynn (appointed)
Expires 2016	Joyce White
Expires 2017	Michael W. Nadeau

EMMONS SMITH FUND COMMITTEE

Expires 2015	Michael W. Nadeau
Expires 2016	John E. Brooks
Expires 2017	Irene Schmidt

COL. TOWN SPENDING COMMITTEE

Expires 2015	Zachary Colby
Expires 2015	Christopher Foss
Expires 2015	Lisa Enos
Expires 2016	Brent Shallow
Expires 2016	Gail McVetty
Expires 2016	James Caterino (resigned)
Expires 2015	Jillian Hammond (appointed)
Expires 2017	Joshua Smith
Expires 2017	Richard McGinnis
Expires 2017	Allan Carr

COL. TOWN INVESTMENT COMMITTEE

Sarah Desrochers	Celeste Pitts
David Fuller, Jr	Charles Schmidt
Jeffrey A. Gilman	Douglas Shearer
Betsy Hutchings	

**2014 TOWN OFFICERS
(continued)**

Appointed Boards/Committees

ZONING BOARD OF ADJUSTMENT

Expires 2015	Lewis Cassady
Expires 2015	William H. Potter, Jr, Chairman
Expires 2015 (Alternate)	Donald Freddette
Expires 2016(Alternate)	Jon Dugan-Henriksen
Expires 2016	David Atkinson, Vice Chairman
Expires 2016	Nancy Colborn
Expires 2017	Tricia Frenette
Expires 2017 (Alternate)	Richard Bernier
	Jean Oleson
	(Clerk)

PLANNING BOARD

Expires 2015	Ben Southworth
Expires 2015	Rusty Scott
Expires 2015 (Alternate)	Barbara Peaslee-Smith
Expires 2016	Justin Carter
Expires 2016 (Alternate)	Penelope Noyes
Expires 2016(Alternate)	Gregory Westcott
Expires 2016 (Alternate)	Richard McCarten
Expires 2017	Mark St. Pierre, Chairman
Expires 2017	Andrew Nadeau
Expires 2017	Mark Frank, Vice Chairman
Expires 2017 (Alternate)	Donald Doolan
(Selectman)	Leo J. Enos
(Selectman, Alternate)	Leon Rideout
(Clerk)	Sandra Doolan

CONSERVATION COMMISSION

Expires 2014	David Rexford
Expires 2014	John Accardi
Expires 2015	Paul Crane, Chairman
Expires 2015	Allan Carr
Expires 2016	Robert Elwell
Expires 2016	Paul Theroux
Expires 2016	Leon Rideout (Selectmen Rep)

**2014 TOWN OFFICERS
(continued)**

NORTH COUNTRY COUNCIL REPRESENTATIVE

Expires 2016

Benjamin Gaetjens-Oleson

NORTH COUNTRY COUNCIL TRANSPORTATION REPRESENTATIVE

Expires 2015

Benjamin Gaetjens-Oleson

NORTH COUNTRY SCENIC BYWAYS COUNCIL

Expires 2015

Benjamin Gaetjens-Oleson

EMERGENCY MANAGEMENT DIRECTOR

Benjamin Gaetjens-Oleson

SAFETY COMMITTEE

Dennis Patnoe, Chairman

Tim Charbonneau

Al Pryor

Randy Flynn

Jean Oleson

Dean Flynn

Jim Noland

Clarence Dingman

INSPECTORS OF THE ELECTION

REPUBLICAN

Expires 7/31/2016

Expires 7/31/2016

Karen Ryder

Marilyn Crane

DEMOCRAT

Expires 7/31/2016

Expires 7/31/2016

Barry Crawford

Janet Jacques Mason

2014 TOWN OFFICERS (continued)

FULL-TIME TOWN EMPLOYEES

Dennis Donnelly, Highway Foreman	November 1976
Edward Samson, Jr, Town Manager	May 1979
Michael Nadeau, Finance Director	January 1980
Jean Oleson, Town Clerk	March 1984
Barbara Robarts, Librarian	May 1985
Wendy Houghton, Police Clerk	April 1988
Timmy Bilodeau, Water/Sewer Dept Supervisor	June 1993
William McMann, Highway	December 1992
Peter Roy, Highway	April 1996
Dennis Patnoe, Transfer Station Supervisor	April 1997
Steven Jones, Asst. Chief-EMS Officer in Charge	March 1998
David Currier, Cemetery	April 1999
James Noland, Water Dept/Transfer Station	November 1999
Edward & Denise Wood, Recreation Dept	October 2001
William Brown, Transfer Station	August 2002
Timothy Brown, Water/Sewer Dept	October 2002
Charity Blanchette, Tax Collector	March 2003
Randy Flynn, Fire Chief	June 2003
Arthur Dunn, Highway	June 2003
Tim Charbonneau, Patrol Officer	December 2004
Clarence Dingman, Mechanic	February 2005
Justin McMann, Water/Sewer Dept	May 2005
Al Pryor, Recreation Dept	September 2005
James Gainer, Highway	August 2008
Patrick Carr, Patrol Officer	June 2009
Benjamin Gaetjens-Oleson, Planning/Zoning Coordinator	October 2009
William Colborn, Police Chief	July 2012
David Lyons, Patrol Officer	September 2012
Brad Willey, Sergeant	November 2012
Benjamin Stewart, Patrol Officer	December 2013
Wendy Roberts, Prosecutor	January 2014

SUMMARY ANNUAL TOWN MEETING

MARCH 11, 2014

At 7:30 pm. Moderator John L Riff IV opened the Annual Meeting.

Moderator Riff asked the WMRHS JROTC to bring the colors forward and lead all in the Pledge of Allegiance. He introduced Jamie Whiting who sang the National Anthem.

Moderator Riff explained the rules of procedure for this evening's meeting as follows:

Handling the Articles

- a) The individual that seeks to bring an article to the floor will seek recognition.
- b) The moderator will grant recognition.
- c) The motion will be made.
- d) Moderator will seek a second.
- e) Moderator will restate the motion and then open the floor for debate.
- f) After debate the moderator will call the question from the floor and then call for a vote.

Dealing with Motions

- a) When a motion is amended – the main motion will be held in abeyance and the motion to amend will be addressed.
- b) If motion to amend passes, the main motion must be moved and seconded as amended.
- c) Any objections must be made immediately. If not they are lost.

Debate

- a) If a person wishes to speak – they must stand, identify themselves, state their residence and state as specifically as they can their point.
- b) Goal tonight is to keep the meeting moving.
- c) For the articles – please keep points to 1 minute or less.
- d) If anyone goes beyond the time limit – the moderator will interrupt, state what he believes the point is and if the speaker disagrees and does not believe he/she has made their point then they may continue a little longer.
- e) However at some point the moderator will call for a 2/3 vote to end discussion.
- f) Civility – must remain civil to each other. All comments and questions will be directed to the moderator not to each other. No personal attacks except to the moderator. If anyone becomes disruptive, there will be a warning, then they will be asked to leave or be removed. Moderator can impose a fine of \$1.00.

Non Residents must have a majority vote to speak.

Article 1 Election of Officers

Selectman, David Stickney	3 year term
Treasurer, Ann Huddleston	3 year term
Town Clerk, Jean Oleson	3 year term
Moderator, John L Riff IV	2 year term
Supervisor of Cklst, Ellie Emery	6 year term
Trustee of Trust Funds, Peter Riviere	3 year term
Library Trustee, Benjamin Gaetjens Oleson	3 year term

Cemetery Trustee, Michael W Nadeau	3 year term
Emmons Smith Fund, Irene Schmidt	3 year term
Budget Committee	
Allan J Carr	3 year term
Joyce McGee	3 year term
Christopher S Parker	3 year term
Colonel Town Spending Committee	
Joshua Smith	3 year term
Allan J Carr	3 year term
Dick McGinnis (by write-ins)	3 year term

Article 2 – Zoning Amendment

Passed – 499 yes, 243 no.

Article 3 – Capital Reserve Funds

To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty Five Thousand Dollars (\$135,000.00) to be added to the following Capital Reserve Fund accounts previously established for the purpose and in the amounts indicated:

Highway	\$ 40,000.00
Fire Department	\$ 40,000.00
Town Hall Improvements	\$ 10,000.00
Bridge Replacement	\$ 20,000.00
Revaluation	\$ 10,000.00
Police Dept	\$ 5,000.00
Library	\$ 5,000.00
Cemetery	\$ 5,000.00
Total	\$135,000.00

(Recommended by the Board of Selectmen and the Budget Committee)

Article 3 was moved and seconded.

Motion was made and seconded to amend Article 3 by funding it from the fund balance surplus.

Discussion followed.

The amendment failed.

Article 3 as originally presented carried.

Article 4 – Sale of Town Property

To see if the Town will vote to authorize the Board of Selectmen to sell certain Town owned property shown on tax map R20, Lot 010 approx. 1 acre located at Barkers Location. Said property will be sold by the Town on such terms and conditions as the Selectmen deem prudent with cost of survey and land transfer to be borne by the purchaser.

Article 4 was moved and seconded. Discussion followed. Article 4 carried.

Article 5 - Sale of Town Property

To see if the Town will vote to authorize the Board of Selectmen to sell certain Town owned property shown on tax map R01, Lot 035 approx. 10.06 acres located on Main Street (Route 3 North). Said property will be sold by the Town on such terms and conditions as the Selectmen deem prudent with cost of survey and land transfer to be borne by the purchaser.

Article 5 was moved and seconded. Discussion followed. Article 5 carried.

Article 6 – Road Reconstruction and Water/Sewer Improvements

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) for the purpose of road reconstruction to be done in conjunction with water/sewer improvements on Railroad Street, Stevens Terrace and Middle Street and to authorize the withdrawal and expenditure of said sum from the fund balance surplus.

Article 6 was moved and seconded. Discussion followed. Article 6 carried.

Article 7 – Purchase of New Ambulance

To see if the Town will vote to raise and appropriate the sum of Ninety Thousand Dollars (\$90,000.00) for the purchase of a new ambulance and to authorize the withdrawal and expenditure of said sum from the fund balance surplus

Article 7 was moved and seconded. Discussion followed. Article 7 carried.

Article 8 – Discontinue Landfill Closeout Capital Reserve Fund

To see if the Town will vote to discontinue the Landfill Closeout Capital Reserve Fund created in 1987. Said funds with accumulated interest to date of withdrawal, are to be transferred to the Town's general fund.

Article 8 was moved and seconded. Discussion followed. Article 8 carried.

Article 9 – Establish Transfer Station Facility Capital Reserve Fund

To see if the Town will vote to establish a "Transfer Station Facility Capital Reserve Fund" under the provisions of RSA 35:1 for the purpose of maintenance and improvements to the existing Transfer Station Facility and to raise and appropriate the sum of Three Hundred Three Thousand Six Hundred Fifty Three Dollars (\$303,653.00) from the fund balance surplus to be added to this fund (this represents the monies from the discontinuation of the Landfill Closeout Capital Reserve Fund in Article 8), as well as to name the Selectmen as agents authorized to expend from said fund. (Recommended by the Board of Selectmen and the Budget Committee)

Article 9 was moved and seconded. Discussion followed. Article 9 carried.

Article 10 – Addition to existing Transfer Station Building

To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000.00) to construct an addition to the existing building at the Transfer Station and to authorize the withdrawal and expenditure of Seventy Five Thousand Dollars (\$75,000.00) from the Transfer Station Facility Capital Reserve Fund created for that purpose. (Recommended by the Board of Selectmen and the Budget Committee)

Article 10 was moved and seconded. Discussion followed. Article 10 carried.

Article 11 – Replace “electric” chair in Town Hall

To see if the Town will vote to raise and appropriate the sum of Seven Thousand Dollars (\$7,000.00) to replace the electric chair from the first floor to the second floor of the Town Hall and to authorize the withdrawal and expenditure of Seven Thousand Dollars (\$7,000.00) from the Town Hall Improvements Capital Reserve Fund created for that purpose. (Recommended by the Board of Selectmen and the Budget Committee)

Article 11 was moved and seconded. Discussion followed. Article 11 carried.

Article 12 – Electrical Upgrades to Town Hall Basement

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for electrical upgrades to the basement of the Town Hall and to authorize the withdrawal and expenditure of Ten Thousand Dollars (\$10,000.00) from the Town Hall Improvements Capital Reserve Fund created for that purpose. (Recommended by the Board of Selectmen and the Budget Committee)

Article 12 was moved and seconded. Discussion followed. Article 12 carried.

Article 13 – New Fire Truck

To see if the Town will vote to raise and appropriate the sum of Three Hundred Thousand Dollars (\$300,000.00) for a new fire truck and to authorize the withdrawal and expenditure of Two Hundred Forty Thousand Dollars (\$240,000.00) from the Fire/EMS Capital Reserve Fund created for that purpose and Sixty Thousand Dollars (\$60,000.00) from the fund balance surplus. (Recommended by the Board of Selectmen and the Budget Committee)

Article 13 was moved and seconded. Discussion followed. Article 13 carried.

Article 14 – Lancaster's 250th Anniversary

To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) for the purpose of funding expenses associated with the celebration of the Town's 250th birthday in the year 2014 and to authorize the withdrawal and expenditure of said sum from the fund balance surplus.

Article 14 was moved and seconded. Discussion followed. Article 14 carried.

Article 15 – American Red Cross

To see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500.00), for the support of the American Red Cross.

Article 15 was moved and seconded. Discussion followed. Article 15 carried.

Article 16 – Tri-Town Public Transit Route

To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) for the support of the Lancaster-Whitefield-Littleton Tri-Town Public Transit Route.

Article 16 was moved and seconded. Discussion followed. Article 16 carried.

Article 17 – Senior Wheels Demand Response Program

To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) for the support of Senior Wheels Demand Response Program.

Article 17 was moved and seconded. Discussion followed. Article 17 carried.

Article 18 – CASA

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500.00) for the support of CASA (Court Appointed Special Advocates) of New Hampshire.

Article 18 was moved and seconded. Discussion followed. Article 18 carried.

Article 19 – Northern Human Services/White Mountain Mental Health

To see if the Town will vote to raise and appropriate the sum of Five Thousand Nine Hundred Twenty One Dollars (\$5,921.00), for the support of Northern Human Services/White Mountain Mental Health.

Article 19 was moved and seconded. Discussion followed. Article 19 carried.

Article 20 – Northern Gateway Chamber of Commerce

To see if the Town will vote to raise and appropriate the sum of One Thousand Six Hundred Forty Dollars (\$1,640.00), \$.50 per capita 3280, for the support of the Northern Gateway Chamber of Commerce.

Article 20 was moved and seconded. Discussion followed. Article 20 carried.

Article 21 – Child Advocacy Center of Coos County

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1000.00), for the support of the Child Advocacy Center of Coos County.

Article 21 was moved and seconded.

Motion was made and seconded to amend Article 21 by changing the amount to \$3280.

Discussion followed.

Motion to amend carried.

Article 21 as amended carried.

Article 22 – Community Contact Division of Tri-County Community Action

To see if the Town will vote to raise and appropriate the sum of Four Thousand Six Hundred Dollars (\$4,600.00) for the support of the Community Contact Division of Tri-County Community Action.

Article 22 was moved and seconded. Discussion followed. Article 22 failed.

Article 23 – Caleb Interfaith Volunteer Caregivers

To see if the Town will vote to raise and appropriate the sum of Four Thousand Two Hundred Sixty Dollars (\$4,260.00) for the support of the Caleb Interfaith Volunteer Caregivers.

Article 23 was moved and seconded. Discussion followed. Article 23 carried.

Article 24 – North Country Senior Meals Program

To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500.00) for the support of the North Country Senior Meals Program.

Article 24 was moved and seconded. Discussion followed. Article 24 carried.

Article 25 – Mt Washington Regional Airport

To see if the Town will vote to raise and appropriate the sum of Two Thousand Four Hundred Sixty Four Dollars (\$2,464.00) for the Town's share of the operating budget for the Mt. Washington Regional Airport for the current fiscal year.

Article 25 was moved and seconded. Discussion followed. Article 25 carried.

Article 26 – Center for New Beginnings

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) to help support The Center for New Beginnings in Littleton, which provides counseling and mental health services to individuals throughout the North Country. In 2013, the Center for New Beginnings provided services for 85 individuals who reside in the Town of Lancaster.

Article 26 was moved and seconded. Discussion followed. Article 26 carried.

Article 27 – Tar Sands Oil

To see if the Town will vote to instruct the Selectboard to enact the following resolution to protect citizen health, safety, and quality of life; water resources and environmental quality; and local, regional, and state economies with respect to the transport of crude oil through New Hampshire.

WHEREAS, 18" and 24" pipelines were constructed across northern New Hampshire in 1950 and 1985, respectively, to transport imported light crude oil from Portland, Maine, to Montreal, Quebec; and

WHEREAS, present market conditions have substantially reduced demand for transporting imported light crude oil inland from the Atlantic coast; and

WHEREAS, abundant production of heavy crude and tar sands oil in western North America has created a market for transportation of these oils to Atlantic ports; and

WHEREAS, these market conditions suggest that reversing the direction of flow on the above-mentioned pipelines could become economically profitable for corporations in the foreseeable future; and

WHEREAS, spills of diluted tar sands oil create more costly and difficult clean-up challenges than conventional oil spills, including public health risks from toxic fumes and long-term water and riverbed contamination from sunken oil; and

WHEREAS, a significant spill of any petroleum product along the pipeline Right-of-Way in New Hampshire would have a devastating effect on the economy and environment of Lancaster, including property values, business, tourism, recreation, hunting and fishing; and

WHEREAS, pipeline age and the hydraulic stresses resulting from reversal of flow can contribute to the likelihood of a spill; and

WHEREAS, existing technologies and practices for inspecting pipeline integrity have failed to prevent catastrophic pipeline failures;

NOW, THEREFORE, BE IT RESOLVED:

1. That the Town expresses its opposition to the transport of tar sands oil through New Hampshire and the Town of Lancaster and its deep concern about the economic, environmental, and public health risks of such transport; and
2. That the Town strongly encourages the New Hampshire General Court and the U.S. Congress to take all reasonable steps to ensure that any proposed flow reversal of the Portland-Montreal pipeline receives thorough review at both state and federal levels of economic, environmental, and public health and safety impacts, including the impact of spills; and
3. That the Town transmit a copy of this resolution to all relevant state, federal, and other pertinent entities. (By Petition)

Article 27 was moved and seconded. Discussion followed. Article 27 failed.

Article 28 – Amend US Constitution

1. RESOLVED, the People of LANCASTER, NH stand with communities across the country to defend democracy from the corrupting effects of undue corporate power by amending the United States Constitution to establish that:
 2. Only human beings, not corporations, are endowed with constitutional rights, and
 3. Money is not speech, and therefore regulating political contributions and spending is not equivalent to limiting political speech.
- BE IT FURTHER RESOLVED, that the People of LANCASTER, NH, hereby instruct our state and federal representatives to enact resolutions and legislation to advance this effort. (By Petition)

Article 28 was moved and seconded. Discussion followed. Article 28 failed.

Article 29 – Operating Budget

To see if the town will vote to raise and appropriate the sum of Five Million Two Hundred Eighty Seven Thousand Six Hundred Thirty One Dollars (\$5,287,631.00) which represents the operating budget. Said sum does not include any other Warrant Articles.

Article 29 was moved and seconded. Discussion followed. Article 29 carried.

Article 30

To transact other business that may legally come before this meeting.

Motion was made, seconded and carried to adjourn the meeting at 9:15 pm.

Respectfully submitted,

Jean E. Oleson, Town Clerk

TOWN MANAGER'S REPORT

2014 was an exciting year for the Town of Lancaster. We celebrated Lancaster's 250th birthday.

The celebration lasted throughout the year starting with a large fireworks demonstration on New Year's Eve and ending with the largest parade seen in Lancaster in recent years. Townspeople came together to make our celebration a great success.

In 2014, Rebecca and Timothy More of Lancaster and Providence, Rhode Island, offered to fund the project to conserve the Town of Lancaster's Charter. They spent many hours on this project. The Charter was taken to a professional conservator to preserve and stabilize the fragile document. The original is now stored in an archival box in our vault. A professional photograph of the Charter is framed and hanging at the town office. The entire project was funded by the More's.

In 2014, Lancaster's water, sewer and highway employees completed a major project on Stevens Terrace. The water, sewer and drainage pipes were replaced and the road was totally reconstructed. This project was necessary to prevent further property damage that had occurred in recent years.

I wish to thank the residents of Lancaster for their support.

Respectfully submitted,

Edward Samson



REPORT OF THE BOARD OF SELECTMEN

What a year, full of celebration! Lancaster's 250th anniversary started off with fireworks, followed by the Snowmobile Grand Prix. Another highlight was the parade that lasted for over 90 minutes full of wonderful entries! Thank you to all the volunteers that helped make Lancaster's 250th anniversary successful!

The Town Crew continued to work on infrastructure improvements, to include Stevens Terrace water and sewer project. We are continuing to identify and address infrastructure problems, while at the same time keeping in mind any burden it may cause to the tax payers.

Please take the time to thank all the Town employees, when the opportunity arises. A simple "thank you" can go a long way!

Thank you for your continued support!

Leo J. Enos, Sr., Chairman
Lancaster Board of Selectmen



SUPERVISOR OF THE CHECKLIST REPORT

The year 2014 was a busy year for us, we had 3 regular elections as well as a special election in January.

The following is a list of when we sat:

Jan. 11	Additions and corrections to the checklist.
Jan. 21	Special Election – to fill Raymond Burton position.
Jan. 21	Additions and corrections to the checklist.
Feb. 28	Met to send out 30 day letters.
Mar. 1	Additions and corrections to the checklist.
Mar. 11	Town Meeting.
Aug. 11	Additions and corrections to the checklist.
Sept. 2	Additions and corrections to the checklist.
Sept. 9	Primary Election.
Oct. 25	Additions and corrections to the checklist.
Nov. 4	General Election.

Many of these dates are set by the State of New Hampshire, we have to set so many days before an election to update the voter checklist. If you are unable to come in to register or change your party at any of these dates, you can go into the Town Office anytime and register with the Town Clerk. You are also able to register the same day as voting.

Once again, we ask that you bring some form of identification with you when you register to vote, be it a driver's license, rent receipt, light bill or passport. We need to have these in order to register voters.

Also, we continue to remind you to have a photo ID with you when you come to vote. It is an RSA that we have to abide by, you have all been very good about doing this, but there are still some who get there and have forgotten to bring it. It may seem like a small thing but we are only trying to do what is asked of us.

We appreciate all the cooperation that you give us. Please know that if you have any questions, we will do our best to have an answer for you. If we don't have one, we will get one for you. Always remember "Your Vote Does Count."

Respectfully submitted,

Supervisors of the Checklist:

Sandra E. Doolan
Ellie Emery
Maryrose Corrigan

TOWN CLERK'S REPORT

Registration of Motor Vehicles	<u>2012</u>	<u>2013</u>	<u>2014</u>
Motor Vehicle Permit Fees Collected	\$484,371.00	\$494,419.00	\$548,154.42
Municipal Agent Fees Collected	12,236.00	12,260.00	12,392.00
Motor Vehicle Waste Fees	<u>11,019.00</u>	<u>10,809.00</u>	<u>10,911.00</u>
Total Collected	<u>\$507,626.00</u>	<u>\$517,488.00</u>	<u>\$571,457.42</u>
Dog Licenses	<u>\$ 4,828.00</u>	<u>\$ 4,925.00</u>	<u>\$ 4,998.00</u>
<u>Town Record Fees</u>			
Automobile Title Applications	1,518.00	1,552.00	1,656.00
Recreation Vehicle Registrations	485.00	946.00	3,524.00
Municipal Agent Fees Collected	21.00	45.00	156.00
Renewal Fees	3,269.00	3,243.00	3,242.00
Boat Registrations	1,235.29	897.40	969.23
Municipal Agent Fees Collected	740.00	685.00	710.00
Certified Copies of Vital Records	11,355.00	11,375.00	10,170.00
UCC'S	1,590.00	1,470.00	975.00
Marriage Intentions	810.00	1,395.00	1,485.00
Log Fee	126.90	148.50	193.05
Convenience Fee	202.50	274.50	346.50
Recording Fees and Tax Liens	10.00	0.00	5.00
Licenses and Fees	<u>1,371.00</u>	<u>2,089.90</u>	<u>498.00</u>
Total Collected	<u>\$22,733.69</u>	<u>\$24,124.30</u>	<u>\$23,929.78</u>
Total Remitted to Treasurer	<u>\$535,187.69</u>	<u>\$546,534.30</u>	<u>\$600,385.20</u>
Number of motor vehicle permits issued	<u><u>4,415</u></u>	<u><u>4,410</u></u>	<u><u>4445</u></u>
Number of boat registrations issued	<u><u>147</u></u>	<u><u>135</u></u>	<u><u>137</u></u>

Respectfully submitted,

Jean E. Oleson, Town Clerk

Don't forget to renew your dog license by April 30th to avoid a penalty.

FYI – effective January 1, 2015, vehicles whose model year is 2000 and newer will always be titled. Titles that are mailed and returned to the State because a person has moved are kept forever. They are not forwarded. To get the title you have to contact the Title Bureau. You can get several motor vehicle forms from the Dept. of Safety website. You can also check availability of a vanity plate on the Dept. of Safety website.

Effective January 1, 2015, when applying for a marriage both parties can indicate on the application what they would like their middle and last name to be when marriage is final.

Visit the town's website at www.lancasternh.org. There is a lot of valuable information on the site with links to the different departments.

Town Clerk Email Address: townclerk@lancasternh.org

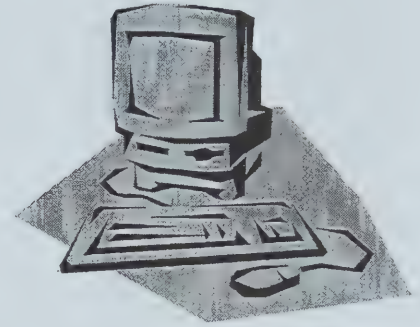
Web Sites:

Department of Safety DMV: www.nh.gov/safety/divisions/dmv

Office of Information Technology: www.nh.gov/oit

The Town Clerk Of Lancaster Presents E-REG!

The Town of Lancaster is proud to bring you E-Reg,
Auto Registrations On Line !



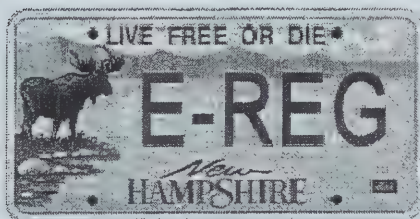
Renew your Auto, Trailer, Truck or RV On Line
fast and easy Renew your registration anytime, on line

Renew in your Birth Month !

Also allowed:

One month early; one month before your birth month or the DOB of the first owner listed on current registration

Two month late; two months after your birth month or the DOB of the first owner listed on current registration

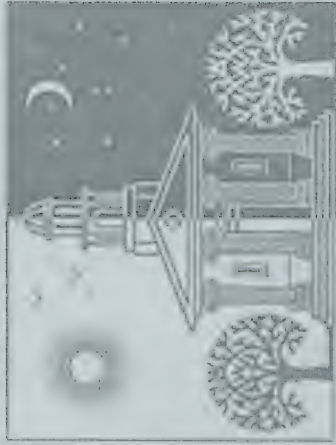


Lancaster Town Clerk, Jean Oleson
25 Main Street
Lancaster, NH 03584
Phone: (603) 788-2306

EB2GOV

BMSI

In Association With
Interware Development Company, Inc.



Dog Licensing

Save a tree and renew with me



Along with the popular *online* Vehicle Registration service, E-Reg, the Town of Lancaster now offers Dog License Renewals to be requested *online* via the Town

Web Site.

Brought to you by:

EB2 GOV

www.lancasternh.org



Roberts & Greene, PLLC

INDEPENDENT AUDITOR'S REPORT

To the Town Manager and Members of the Board of Selectmen
Town of Lancaster
Lancaster, New Hampshire 03584

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Lancaster, as of and for the year ended December 31, 2013, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America. This includes the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit includes performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Basis for Adverse Opinion on Governmental Activities

As discussed in Note 1.B.3 to the financial statements, management has not determined its liability or annual cost for postemployment benefits other than pensions (OPEB) in governmental and business-type activities. Accounting principles generally accepted in the United States of America require that management recognize OPEB expense for the required contributions and a liability for unpaid contributions, which would increase the liabilities, decrease net position, and increase expenses of the governmental and business-type activities. The amount by which this departure would affect the liabilities, net position and expenses of the governmental and business-type activities is not reasonably determinable.

47 Hall Street ■ Concord, NH 03301
603-856-8005 ■ 603-856-8431 (fax)
info@roberts-greene.com

Adverse Opinion

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the financial statements referred to above do not present fairly the respective financial position of the governmental and business-type activities of the Town of Lancaster as of December 31, 2013, or the respective changes in financial position thereof for the fiscal year then ended.

Unmodified Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Lancaster as of December 31, 2013, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the budgetary comparison information on page 32 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The Town of Lancaster has not presented a management's discussion and analysis. Accounting principles generally accepted in the United States of America have determined that the management's discussion and analysis is necessary to supplement, but is not required to be part of, the basic financial statements.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Lancaster's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They are the responsibility of management and were derived from, and relate directly to, the underlying accounting and other records used to prepare the financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

November 24, 2014

Roberts & Greene, PLLC

ASSESSING REPORT - 2014

The real estate market in Lancaster showed little change during 2014. Prices are still below their peak of the mid-2000s and foreclosures are still common. The town's ratio study indicates that the recent revaluation resulted in good equity amongst all classes of property and the system set up at that time is performing well. Our overall ratio is slightly above 100%, which means that properties are, on average, selling for less than their assessed values.

The Town of Lancaster is committed to maintaining a quality property assessment system. Accurate physical data is the foundation for an equitable system. For 2015, the town will be continuing its cyclical reinspection / data verification program. The town's contracted assessors visit properties that have been flagged for review from building permits, planning and zoning board action, and recent sales. This is supplemented with other properties, either by street, neighborhood, or just random to check measurements and verify other physical information used in calculating assessments. We ask for your cooperation as they complete this important task. In most cases, a visit by the assessor will consist of measuring all buildings on a property and a brief interior inspection to review the building characteristics and condition. They carry photo identification and their vehicles are on file with the town office and the police department. If you have any questions, or concerns regarding this process please call the town office.

The assessing department also assists in the maintenance of the town's tax maps, with 911 addressing, and reviews all deeds and property transfers. We are involved in the state assessing organization and keep abreast of new legislation regarding property assessment and taxation. The goal is to fairly and equitably distribute the property tax burden among all taxpayers.



TAX COLLECTOR'S REPORT

More advances in the tax office for 2015. Beginning March 1st you will be able to access assessment information from our website. This will enable many individuals and businesses to work more efficiently. This option is available on the Tax Collector's page of our website – www.lancasternh.org. Navigate to the Tax Collector page under the Town Government drop-down menu. On the Tax Collector page you will see the icons to the right. Click on "Assessment Data Review Online" icon and it will bring you to the assessment kiosk. There you can look up an account either by name, address or map & lot. This is the same method used to "Review or Pay" your taxes online.

Assessment Data
Review Online

Property Taxes
Review/Pay Online

The following dates I would like to make the taxpayer aware of in the up coming year:

- | | |
|----------|--|
| February | Delinquent Notices will be mailed |
| April | Water Meters read the 1 st week of April
Water/Sewer bill mailed the 2 nd week of April
Delinquent notices due date the 17 th
Lien process begins with issuing an impending lien notice on any unpaid taxes after the delinquent due date
Impending deed notices will be mailed to property owners and mortgage holders on any outstanding 2012 tax liens (2012 tax levy) |
| May | Due date on 1 st Issue Water/Sewer bill
Impending lien notice due date the 22 nd
Lien will be executed on the 22 rd on any unpaid delinquent taxes after the impending lien due date. Mortgage notices mailed within 45 days of this date
Execute tax collectors deeds on May 27 th on any outstanding 2012 tax liens (2012 tax levy) after the impending deed due date |
| June | Issue 1 st Issue Property Tax bill |
| July | Due date on 1 st Issue Property Tax bill |
| October | Water Meters read 1 st week of October
Water/Sewer bill mailed 2 nd week of October |
| November | Issue 2 nd Issue Property Tax bill
Due date on 2 nd Issue Water/Sewer bill |
| December | Due date on 2 nd Issue Property Tax bill |

Respectfully submitted,

Charity Blanchette, Tax Collector



Debits						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year	2013	Year	2012
Property Taxes	3110			\$1,284,042.32		
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185			\$309.99		
Excavation Tax	3187					
Other Taxes	3189			\$125,192.76		
Property Tax Credit Balance ①		(\$1,564.69)				
Other Tax or Charges Credit Balance ②						

Taxes Committed This Year	Account	Levy for Year of this Report	2013	Prior Levies
Property Taxes	3110	\$6,213,682.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$3,000.00	\$14,850.00	
Yield Taxes	3185	\$12,151.75		
Excavation Tax	3187	\$1,325.28		
Other Taxes	3189	\$896,846.55	\$1,004.00	
-				
Add Line				

Overpayment Refunds	Account	Levy for Year of this Report	2013	2012	2011
Property Taxes	3110	\$14,228.25	\$8,954.76		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
-					
Add Line					
Interest and Penalties on Delinquent Taxes	3190	\$4,780.00	\$36,135.66		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$7,144,449.14	\$1,470,489.49		



Credits				
Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2013	2012	2011
Property Taxes	\$5,836,600.41	\$1,102,115.40		
Resident Taxes				
Land Use Change Taxes		\$13,740.00		
Yield Taxes	\$12,151.75	\$309.99		
Interest (Include Lien Conversion)	\$4,780.00	\$30,637.66		
Penalties		\$5,498.00		
Excavation Tax	\$1,325.28			
Other Taxes	\$764,954.26	\$73,457.33		
Conversion to Lien (Principal Only)		\$192,668.66		
-				
<input type="button" value="Add Line"/>				
Discounts Allowed				

Abatements Made				
Abatements Made	Levy for Year of this Report	Prior Levies		
		2013	2012	2011
Property Taxes	\$7,789.00	\$50,952.45		
Resident Taxes				
Land Use Change Taxes		\$1,110.00		
Yield Taxes				
Excavation Tax				
Other Taxes	\$3,416.16			
-				
<input type="button" value="Add Line"/>				
Current Levy Deeded	\$1,656.63			

Uncollected Taxes - End of Year 1040				
Uncollected Taxes - End of Year 1040	Levy for Year of this Report	Prior Levies		
		2013	2012	2011
Property Taxes	\$383,122.33			
Resident Taxes				
Land Use Change Taxes	\$3,000.00			
Yield Taxes				
Excavation Tax				
Other Taxes	\$126,819.50			
Property Tax Credit Balance ?	(\$1,166.18)			
Other Tax or Charges Credit Balance ?				
Total Credits	\$7,144,449.14	\$1,470,489.49		



Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2013	Year: 2012	Year: 2011
Unredeemed Liens Balance - Beginning of Year			\$136,644.41	\$177,979.24
Liens Executed During Fiscal Year		\$211,221.90		
Interest & Costs Collected (After Lien Execution)		\$4,572.62	\$11,420.94	\$35,796.51
-				
<input type="button" value="Add Line"/>				
Total Debits		\$215,794.52	\$148,065.35	\$213,775.75

Summary of Credits

	Last Year's Levy	Prior Levies		
		2013	2012	2011
Redemptions		\$65,881.93	\$44,725.56	\$73,610.13
-				
<input type="button" value="Add Line"/>				
Interest & Costs Collected (After Lien Execution) #3190		\$4,572.62	\$11,420.94	\$35,796.51
-				
<input type="button" value="Add Line"/>				
Abatements of Unredeemed Liens		\$485.69		
Liens Deeded to Municipality		\$12,384.77	\$12,425.15	\$12,404.69
Unredeemed Liens Balance - End of Year #1110		\$132,469.51	\$79,493.70	\$91,964.42
Total Credits		\$215,794.52	\$148,065.35	\$213,775.75

**TAX YEAR 2014
SUMMARY INVENTORY OF VALUATION**

Value of Land Only		
Current Use	\$1,896,181.00	
Conservation Restriction Assessment	\$184.00	
Discretionary Preservation Easement	\$10,200.00	
Residential	\$43,656,800.00	
Commercial/Industrial	<u>\$15,813,800.00</u>	
TOTAL OF TAXABLE LAND		\$61,377,165.00
Tax Exempt & Non-Taxable	\$8,217,400.00	
Value of Buildings Only		
Residential	\$140,368,940.00	
Manufactured Housing	\$3,609,000.00	
Commercial/Industrial	\$46,829,600.00	
Discretionary Preservation Easement	<u>\$23,460.00</u>	
TOTAL OF TAXABLE BUILDINGS		\$190,831,000.00
Tax Exempt & Non-Taxable	\$37,239,600.00	
PUBLIC UTILITIES		<u>\$16,253,600.00</u>
VALUATION BEFORE EXEMPTIONS		\$268,461,765.00
Blind Exemption (0)	\$0.00	
Elderly Exemption (21)	\$504,700.00	
Solar/Windpower (8)	<u>\$63,500.00</u>	
LESS AMOUNT OF EXEMPTIONS		<u>(\$568,200.00)</u>
NET VALUATION ON WHICH THE TAX RATE IS COMPUTED		\$267,893,565.00
LESS PUBLIC UTILITIES		<u>(\$16,253,600.00)</u>
NET VALUATION WITHOUT UTILITES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED		<u><u>\$251,639,965.00</u></u>

**UTILITY ASSESSED VALUE -
SUMMARY**

Public Service of NH	\$9,970,600.00
Southworth Timber Frames	0.00
Portland Pipeline Corp.	\$6,283,000.00
Total Utilities	\$16,253,600.00

PROPERTY TAX EXEMPTIONS GRANTED

	Actual Exemption Amount
Elderly Exemptions -2014	
3 at maximum \$20,000	\$57,100.00
9 at maximum \$25,000	\$204,400.00
9 at maximum \$30,000	\$243,200.00
Total Elderly Exemptions	\$504,700.00
Veteran's Exemptions -2014	
9 at \$1,400	\$12,600.00
150 at \$100	\$15,000.00
Total Veteran's Exemptions	\$27,600.00

CURRENT USE REPORT

**Total # Acres Receiving Current Use
Assessment:**

Discretionary Easement	1.0
Conservation Restriction	1.25
Farmland	4,264.51
Forest Land	11,216.34
Forest Land with Documented Stewardship	8,350.16
Unproductive	369.20
Wet Land	426.96
TOTAL ACRES	24,627.17
TOTAL # OF PARCELS IN CURRENT USE	644

This is to certify that the information provided in this report was taken from official records and is correct to the best of our knowledge and belief.

Respectfully submitted by the Board of Selectmen:

Leo J. Enos, Sr.
Leon H. Rideout
David Stickney, Sr

NH Department of Revenue Administration
Municipal Services Division
P.O. Box 487
Concord, NH 03302-0487
(603) 230-5090

TOWN/CITY: LANCASTER Advisor's Initials: JD Date: 10/30/2014

OVERLAY – Amount Raised for Abatements

RSA 76:6 limits overlay to an amount not to exceed 5% of the net tax commitment for the municipality, its state education tax amount and local school tax, its share of the county budget, and village district(s), if any. For your municipality, we anticipate the following:

5% Limit	\$311,740	Requested Amount	\$60,000
-----------------	------------------	-------------------------	-----------------

*Your actual overlay will be slightly different due to rounding.

BUDGETARY FUND BALANCE RETENTION

Responsible long term financial planning requires an adequate level of general fund unassigned fund balance to mitigate future risks and to ensure stable tax rates. The GFOA suggests municipalities retain between 8% and 17% of regular general fund operating expenditures. In NH, this is calculated by adding the municipality's general fund operating appropriations, the education tax amount, the local school net tax commitment, and the county appropriation. Based on our best available information, the suggested levels for your municipality would be:

5%	\$466,101	8%	\$745,761	10%	\$932,202	17%	\$1,584,743
----	-----------	----	-----------	-----	-----------	-----	-------------

Your budgetary unassigned fund balance from the MS-5 is:	\$1,659,311
The amount voted from "surplus" is:	\$275,000
The amount used for RSA 32:11 emergency appropriation is:	\$0
The amount you wish to use to set tax rate:	\$0
The amount you wish to retain is:	\$1,384,311

I hereby acknowledge that I have been advised by the DRA on the recommended retainage ranges as described above.

Signature of town/city official: Edward [Signature]

Title of town/city official: Town Manager

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division
2014 Tax Rate Calculation

D.M.L.

10/30/14

TOWN/CITY: LANCASTER

Gross Appropriations	6,362,349
Less: Revenues	4,012,629
	0
Add: Overlay (RSA 76:6)	59,126
War Service Credits	27,600

Net Town Appropriation	2,436,446
Special Adjustment	0

Approved Town/City Tax Effort	2,436,446
-------------------------------	-----------

**TOWN RATE
9.10**

SCHOOL PORTION

Net Local School Budget:			
Gross Approp. - Revenue	0	0	0
Regional School Apportionment			6,284,241
Less: Education Grant			(3,728,131)

Education Tax (from below)	(538,158)
Approved School(s) Tax Effort	2,017,952

**LOCAL
SCHOOL RATE
7.53**

EDUCATION TAX

Equalized Valuation(no utilities) x		\$2.480	
216,999,112			538,158
Divide by Local Assessed Valuation (no utilities)			
251,639,965			

**STATE
SCHOOL RATE
2.14**

COUNTY PORTION

Due to County	1,241,371
	0

Approved County Tax Effort	1,241,371
----------------------------	-----------

**COUNTY RATE
4.63**

Total Property Taxes Assessed	6,233,927
Less: War Service Credits	(27,600)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	6,206,327

**TOTAL RATE
23.40**

PROOF OF RATE

Local Assessed Valuation	Tax Rate	Assessment
Education Tax (no utilities)	2.14	538,158
All Other Taxes	21.26	5,695,769
		6,233,927

**TRC#
90**

**TRC#
90**



TOWN OF LANCASTER TAX RATES



<u>YEAR</u>	<u>TOTAL</u>	<u>TOWN</u>	<u>COUNTY</u>	<u>SCHOOL</u>	<u>STATE</u>
1973	\$3.66	\$0.84	\$2.63	\$0.19	
1974	\$3.93	\$1.08	\$2.70	\$0.15	
1975	\$4.10	\$1.04	\$2.90	\$0.16	
1976	\$4.55	\$1.27	\$3.07	\$0.21	
1977	\$4.60	\$1.02	\$3.29	\$0.29	
1978	\$5.30	\$1.27	\$3.83	\$0.20	
1979	\$5.45	\$1.36	\$3.75	\$0.34	
1980	\$6.03	\$1.60	\$4.09	\$0.34	
1981	\$6.27	\$1.56	\$4.24	\$0.47	
1982	\$7.37	\$1.97	\$4.82	\$0.58	
1983	\$7.92	\$1.43	\$5.90	\$0.59	
1984	\$7.26	\$1.22	\$5.46	\$0.58	
1985	\$6.78	\$1.27	\$4.88	\$0.63	
1986	\$7.07	\$1.43	\$5.07	\$0.57	
1987	\$6.52	\$1.88	\$3.82	\$0.82	
1988	\$17.05	\$5.46	\$2.33	\$9.26	Re-evaluation
1989	\$21.10	\$5.52	\$2.54	\$13.04	
1990	\$23.05	\$5.58	\$2.30	\$15.17	
1991	\$22.20	\$6.25	\$2.42	\$13.53	
1992	\$24.18	\$6.24	\$2.74	\$15.20	
1993	\$30.78	\$7.66	\$3.48	\$19.64	Trend Factoring
1994	\$30.34	\$7.63	\$2.93	\$19.78	
1995	\$30.34	\$7.63	\$3.24	\$19.47	
1996	\$32.10	\$8.15	\$3.50	\$20.45	
1997	\$34.85	\$8.22	\$3.86	\$22.77	
1998	\$34.85	\$8.20	\$3.91	\$22.74	
1999	\$26.70	\$8.87	\$3.98	\$7.01	\$6.84
2000	\$29.24	\$8.58	\$3.78	\$10.11	\$6.77
2001	\$29.50	\$8.65	\$4.13	\$9.98	\$6.74
2002	\$33.16	\$9.65	\$4.60	\$12.50	\$6.41
2003	\$24.58	\$7.69	\$3.36	\$10.19	\$3.34
2004	\$24.58	\$7.08	\$4.19	\$10.69	\$2.62
2005	\$22.88	\$6.90	\$3.59	\$9.64	\$2.75
2006	\$24.43	\$7.25	\$3.99	\$10.52	\$2.67
2007	\$23.17	\$7.15	\$3.80	\$9.53	\$2.69
2008	\$19.51	\$5.99	\$3.89	\$7.47	\$2.16
2009	\$18.08	\$7.03	\$3.48	\$5.27	\$2.30
2010	\$18.52	\$7.75	\$3.54	\$5.05	\$2.18
2011	\$18.53	\$7.29	\$4.01	\$5.02	\$2.21
2012	\$20.73	\$7.94	\$4.18	\$6.41	\$2.20
2013	\$23.35	\$9.32	\$4.05	\$7.74	\$2.24
2014	\$23.40	\$9.10	\$4.63	\$7.53	\$2.14

SCHEDULE OF TOWN PROPERTY

<u>MAP/LOT</u>	<u>DESCRIPTION</u>
P11-003	Town Hall, 25 Main Street Fire Station, 10 Mechanic Street Highway Garage, 16-18 Mechanic Street
P11-031	Police Station, 11 Mechanic Street
P11-026	Lancaster EMS Building, 19 Mechanic Street
P06-082	Weeks Memorial Library, 128 Main Street
R13-063	Water Treatment Plant, 300 Pleasant Valley Road
P06-051	Col. Town Recreation, 16 High Street
R13-031	Col. Town Community Camp, 38 Community Camp Road
R09-068	Transfer Station, 121 Water Street Main Pump Station, 60 Heath Street
R09-065	Lagoons & Chlorine Building, 140 & 150 Water Street
R10-065	Salt Shed & Reservoir, 106 Prospect Street
R01-019	Water Tank, Industrial Park Road
R01-017	Pump Station, 673 Main Street
P01-004	Pump Station, 458 Main Street
P07-070	Pump Station, 55-59 Middle Street
R11-055	Pump Station, 55 Grange Road Pump Station, North Road Pump Station, Indian Brook, Summer Street
P06-043	Wilder Cemetery, Main Street
P06-070	Summer Street Cemetery, 89 Summer Street
R28-004	Martin Meadow Pond Cemetery, Martin Meadow Pond Road
P06-001	Centennial Park, Main Street
P06-048	Cross Park, Main Street
P11-035	Soldier Park, Main Street
P07-085	Drew Park, 109 Main Street
P07-004	Municipal Parking Lot, Main Street
P07-120	Municipal Parking Lot, Bunker Hill Street
P05-058	Summer Street Cemetery Entrance
P07-005	Welcome Center, 25 Park Street
P07-019	Fire Museum, 30 Park Street
P12-023	Riverside Drive (Ice Retention Dam)
P05-052	Causeway Street
P14-028	Holton Park
P14-029	Holton Park
R01-015	Industrial Park
R01-048	Pines, Main Street
R04-006	Island in Israel River
R04-008	Main Street – B&M RR
R04-034	School Street, behind Courthouse
R05-001	Town Forest, Causeway Street
R10-032	Riverside Drive
R11-056	Grange Road
R26-027	111 Martin Meadow Pond Boat Access
P06-071	Summer Street (Cemetery)
P14-037	Holton Park
P05-045	60 Sand Street
R12-001	Pleasant Valley Road
P05-023	59 Depot Street
R17-043-PM-87	87 Rogers Campground Road
P11-005	22 Mechanic Street

INVENTORY OF MUNICIPAL EQUIPMENT

HIGHWAY

1965 Joy Compressor
1985 Eager Beaver Roller SRH300
1989 Mobil Street Sweeper
1992 Compactor
1993 Homemade Cold Patch Trailer
1995 Caterpillar 120G Grader w/Wing
2000 Mack Dump Truck
2003 John Deere 310SG Loader/Backhoe
2003 Power Eagle Pressure Washer
2003 Chevrolet K2500 Pickup
2005 International 7400 Dump Truck
2005 Exmark Mower
2005 Holder Sidewalk Plow
2009 Sterling L8500 Dump Truck
2009 Sterling 1½ ton Dump Truck
2010 Case 621EXT Loader
2010 Sterling Dump Truck
2010 John Deere Excavator
2011 HUDS Trailer
2013 John Deere Loader/Backhoe
2014 Wells Cargo Trailer
- 5000 Watt Generator

WATER & SEWER

1994 Power Jet Sewer Machine
1994 Trench Box
1995 Load Rite Trailer
2002 Muffin Auger Monster
2003 Wells Utility Trailer
2009 Ford F350 Pickup
2010 Ingersoll Air Compressor
2013 Ford F250 Pickup

CEMETERY

1977 Kubota Backhoe
2013 Gravely Mower

TOWN OFFICE

2010 Ford Crown Victoria

FIRE DEPARTMENT

1930 Hose Cart
1934 Maxim Pumper
1984 Snowcraft Trailer
1998 Freightliner Rescue Van
2002 Cairns Viper Infrared Camera
2002 Polaris 6x6
2003 Newman Pumper
2004 Ford F150 Pickup
2008 Ingersoll Rand Light Tower
2009 Newman Ladder Truck
2010 Ford E350 Van Ambulance
2011 International Tanker
2011 Ford E450 Ambulance
2012 Ford E450 Ambulance
2013 Ford E450 Ambulance
2013 HME Pumper

TRANSFER STATION

2005 Volvo L50E Wheel Loader
2009 Bobcat Skidsteer
2011 Demogrinder
2012 Glass Pulverizer
- Box Trailers (13 units)
- Balers (4)
- Oil Filter Crusher
- Waste Oil Furnace

POLICE

2009 Ford Expedition – Cruiser
2013 Ford Taurus Interceptor – Cruiser
2013 Ford Expedition – Cruiser
2010 Box Utility Trailer

COL. TOWN RECREATION

1987 Ford Tractor
2003 GMC 2500 Pickup
2007 Polaris Sportsman
2010 Exmark Mower
2010 Kioti CK30 Tractor

TOWN OF LANCASTER

FINANCIAL REPORT

FOR THE YEAR ENDED DECEMBER 31, 2014

<u>SUMMARY OF REVENUES:</u>	<u>Appropriation</u>	<u>Year-To-Date</u>	<u>Under</u>	<u>Over</u>
Taxes	\$185,300.00	\$6,400,444.53		(\$6,215,144.53)
Intergovernmental Revenues	\$267,016.00	\$263,782.84	\$3,233.16	
Special Grants for Projects	\$0.00	\$40,824.49		(\$40,824.49)
Income From Departments	\$2,518,309.00	\$2,941,870.70		(\$423,561.70)
Miscellaneous Revenues	\$339,000.00	\$521,983.80		(\$182,983.80)
Fund Balance	\$0.00	\$0.00		(\$0.00)
Total Revenues	<u>\$3,309,625.00</u>	<u>\$10,168,906.36</u>	<u>\$3,233.16</u>	<u>(\$6,862,514.52)</u>

<u>SUMMARY OF EXPENDITURES:</u>	<u>Appropriation</u>	<u>Year-To-Date</u>	<u>Under</u>	<u>Over</u>
General Government	\$1,405,953.00	\$1,477,890.99		(\$71,937.99)
Public Safety	\$1,168,284.00	\$1,207,754.02		(\$39,470.02)
Highways & Streets	\$828,584.00	\$744,460.07	\$84,123.93	
Solid Waste, Water & Sanitation Depts.	\$1,181,404.00	\$1,092,132.79	\$89,271.21	
Health Administration	\$25,412.00	\$25,149.46	\$262.54	
Welfare	\$69,040.00	\$62,837.82	\$6,202.18	
Culture & Recreation	\$646,315.00	\$629,616.29	\$16,698.71	
Debt Service	\$21,704.00	\$21,982.14		(\$278.14)
Capital Outlay & Special Projects	\$607,000.00	\$585,173.40	\$21,826.60	
Capital Reserve Funds	\$438,653.00	\$135,000.00	\$303,653.00	
Interfund Transfers Out	\$0.00	\$0.00		
Total Expenditures	<u>\$6,392,349.00</u>	<u>\$5,981,996.98</u>	<u>\$410,352.02</u>	

<u>DETAILED STATEMENT OF REVENUES:</u>	<u>Appropriation</u>	<u>Year-To-Date</u>	<u>Under</u>	<u>Over</u>
<u>From Local Taxes:</u>				
Property Taxes	\$0.00	\$6,154,451.98		(\$6,154,451.98)
Property Taxes--Refunds	\$0.00	\$0.00		
Payment in lieu of taxes	\$60,000.00	\$134,326.19		(\$74,326.19)
Land Use Change Taxes	\$12,000.00	\$16,740.00		(\$4,740.00)
Yield Taxes	\$12,000.00	\$12,151.75		(\$151.75)
Excavation Tax	\$1,300.00	\$1,325.28		(\$25.28)
Interest & Penalties on Taxes	\$100,000.00	\$81,449.33	\$18,550.67	
Total Taxes	<u>\$185,300.00</u>	<u>\$6,400,444.53</u>	<u>\$18,550.67</u>	<u>(\$6,233,695.20)</u>

<u>Intergovernmental Revenues:</u>				
Shared Revenue Block Grants	\$0.00	\$0.00		
Highway Block Grants	\$91,837.00	\$92,166.34		(\$329.34)
State & Federal Forest Lands	\$4,127.00	\$0.00	\$4,127.00	
Railroad Tax	\$0.00	\$564.47		(\$564.47)
Rooms & Meals Tax	\$171,052.00	\$171,052.03		(\$0.03)
Total Intergovernmental Revenues	<u>\$267,016.00</u>	<u>\$263,782.84</u>	<u>\$4,127.00</u>	<u>(\$893.84)</u>

Special Grants for Projects:

LCHIP	\$0.00	\$200.00		(\$200.00)
Community/Economic Development	\$0.00	\$0.00		
Farmers' Market	\$0.00	\$4,926.00		(\$4,926.00)
Police Activities League	\$0.00	\$452.00		(\$452.00)
250 th Anniversary Celebration	\$0.00	\$5,165.75		(\$5,165.75)
Main St Rezoning Project	\$0.00	\$4,660.00		(\$4,660.00)
SG--Household Waste	\$0.00	\$620.74		(\$620.74)
SG--Utility Valuation	\$0.00	\$15,000.00		(\$15,000.00)
FDG--Equipment	\$0.00	\$7,800.00		(\$7,800.00)
FDG--Volunteer Fire Assistance	\$0.00	\$2,000.00		(\$2,000.00)

Total Special Grants	\$0.00	\$40,824.49		(\$40,824.49)
-----------------------------	--------	-------------	--	---------------

Income From Departments:

Motor Vehicle Permits Fees	\$502,157.00	\$548,154.42		(\$45,997.42)
Town Clerk Fees	\$28,857.00	\$31,409.73		(\$2,552.73)
Town Office Revenues	\$3,000.00	\$3,917.11		(\$917.11)
Lancaster Conservation Commission	\$1,200.00	\$0.00	\$1,200.00	
Planning & Zoning	\$2,350.00	\$1,388.24	\$961.76	
Police Department	\$14,100.00	\$10,934.18	\$3,165.82	
Police Department - Lancaster Fair	\$25,000.00	\$21,774.74	\$3,225.26	
Ambulance/Fire Department	\$600,000.00	\$884,399.87		(\$284,399.87)
Health Department	\$0.00	\$0.00		
Highways & Streets	\$500.00	\$0.00	\$500.00	
Solid Waste Disposal/Transfer Station	\$64,350.00	\$85,413.67		(\$21,063.67)
Pay-As-You-Throw Bags	\$79,103.00	\$72,650.00	\$6,453.00	
Water Department	\$484,072.00	\$500,114.17		(\$16,042.17)
Sanitation Department	\$381,975.00	\$435,005.25		(\$53,030.25)
Lancaster Municipal Cemeteries	\$37,100.00	\$37,891.22		(\$791.22)
William D. Weeks Memorial Library	\$23,559.00	\$27,671.83		(\$4,112.83)
Col. Town Spending Committee	\$263,610.00	\$263,610.00		
Motor Vehicle Waste Fees Fund/5 Cent	\$7,376.00	\$17,536.27		(\$10,160.27)
Total Income From Departments	\$2,518,309.00	\$2,941,870.70	\$15,505.84	(\$439,067.54)

Miscellaneous Revenues:

Insurance	\$0.00	\$56,741.22		(\$56,741.22)
Interest	\$4,000.00	\$2,194.55	\$1,805.45	
Notes & Bonds	\$0.00	\$0.00		
Sale of Town Equipment	\$1,000.00	\$0.00	\$1,000.00	
Sale of Town Property	\$2,000.00	\$72,759.03		(\$70,759.03)
Sale of Town Timber	\$0.00	\$0.00		
Capital Reserve Funds	\$332,000.00	\$390,289.00		(\$58,289.00)
Total Miscellaneous Revenues	\$339,000.00	\$521,983.80	\$2,805.45	(\$185,789.25)

Fund Balance	\$0.00	\$0.00	\$0.00	
TOTAL REVENUES	\$3,309,625.00	\$10,168,906.36	\$40,988.96	(\$6,900,270.32)

DETAILED STATEMENT OF EXPENDITURES:

	<u>Appropriation</u>	<u>Year-To-Date</u>	<u>Under</u>	<u>Over</u>
General Government:				
Executive	\$84,160.00	\$85,788.74		(\$1,628.74)
Election, Registration & Vital	\$51,269.00	\$50,427.07	\$841.93	
Financial Administration	\$284,692.00	\$278,923.95	\$5,768.05	
Legal Expenses	\$60,500.00	\$35,416.56	\$25,083.44	
Personnel Administration	\$645,270.00	\$687,219.57		(\$41,949.57)
SG\Community/Economic Developmt	\$0.00	\$10,100.00		(\$10,100.00)
SG\PD—PAL Archery Grant	\$0.00	\$37.50		(\$37.50)
SG\Lancaster Farmers' Market	\$0.00	\$5,102.68		(\$5,102.68)
SG\Police Activities League	\$0.00	\$84.00		(\$84.00)
FDG\Radio Enhancement Project	\$0.00	\$20,310.00		(\$20,310.00)
FDG\Skid Unit	\$0.00	\$9,800.00		(\$9,800.00)
PDG\Police—Forfeiture Monies	\$0.00	\$4,655.80		(\$4,655.80)
SG\Main St FBC Project	\$0.00	\$2,330.00		(\$2,330.00)
Planning & Zoning	\$13,670.00	\$8,991.77	\$4,678.23	
General Government Buildings	\$52,800.00	\$45,477.13	\$7,322.87	
Lancaster Municipal Cemeteries	\$44,019.00	\$47,136.56		(\$3,117.56)
Insurance & Bonds	\$150,933.00	\$167,449.66		(\$16,516.66)
Advertising & Regional Association	\$18,640.00	\$18,640.00		
Total General Government	\$1,405,953.00	\$1,477,890.99	\$43,694.52	(\$115,632.51)
Public Safety:				
Police Department	\$561,830.00	\$549,219.08	\$12,610.92	
Police Department—Lancaster Fair	\$25,000.00	\$19,783.11	\$5,216.89	
EMS/Fire Department	\$581,354.00	\$638,637.55		(\$57,283.55)
Safety Committee	\$100.00	\$114.28		(\$14.28)
Total Public Safety	\$1,168,284.00	\$1,207,754.02	\$17,827.81	(\$57,297.83)
Highways And Streets:				
Highways & Streets	\$787,584.00	\$705,044.71	\$82,539.29	
Street Lighting	\$41,000.00	\$39,415.36	\$1,584.64	
Total Highways And Streets	\$828,584.00	\$744,460.07	\$84,123.93	
Solid Waste, Water And Sanitation Departments:				
Solid Waste Collection	\$40,820.00	\$40,785.00	\$35.00	
Solid Waste--MSW	\$75,169.00	\$69,469.01	\$5,699.99	
Solid Waste--CD	\$199,368.00	\$174,283.63	\$25,084.37	
Water Department	\$484,072.00	\$467,508.21	\$16,563.79	
Sanitation Department	\$381,975.00	\$340,086.94	\$41,888.06	
Total Solid Waste, Water & Sanitation Depts.	\$1,181,404.00	\$1,092,132.79	\$89,271.21	

Health Administration:

Health Officer & Expenses	\$900.00	\$832.46	\$67.54
Animal Control	\$600.00	\$405.00	\$195.00
Health Agencies & Hospitals	\$23,912.00	\$23,912.00	
Total Health Administration	\$25,412.00	\$25,149.46	\$262.54

Welfare:

Town Welfare	\$50,000.00	\$44,297.82	\$5,702.18
Court Appointed Special Advocates	\$500.00	\$0.00	\$500.00
Caleb Group	\$4,260.00	\$4,260.00	
American Red Cross	\$1,500.00	\$1,500.00	
Child Advocacy Center—Coos County	\$3,280.00	\$3,280.00	
Tri-County Community Action Center/New Beginnings	\$0.00	\$0.00	
Center/New Beginnings	\$1,000.00	\$1,000.00	
Tri-Town Public Transit Route	\$2,000.00	\$2,000.00	
Senior Wheels Demand Response	\$2,000.00	\$2,000.00	
North Country Meals Program	\$4,500.00	\$4,500.00	
Total Welfare	\$69,040.00	\$62,837.82	\$6,202.18

Culture And Recreation:

Motor Vehicle Waste Fees/5cent Cans	\$17,925.00	\$9,066.57	\$8,858.43
Lancaster Conservation Commission	\$3,000.00	\$970.00	\$2,030.00
Skating Rink	\$5,000.00	\$5,215.49	
Col Town--Water	\$3,700.00	\$2,943.75	\$756.25
Col Town—Sewer	\$3,000.00	\$2,435.25	\$564.75
Col. Town – Operating Expenses	\$69,091.00	\$69,091.00	
Col. Town Spending Committee	\$263,610.00	\$263,610.00	
Mt. Prospect Ski Club	\$5,000.00	\$5,000.00	
Park Maintenance	\$5,000.00	\$4,603.64	\$396.36
Town Band	\$2,000.00	\$1,700.00	\$300.00
Patriotic Purposes	\$1,000.00	\$0.00	\$1,000.00
Town Events	\$3,000.00	\$0.00	\$3,000.00
Mt. Washington Regional Airport	\$2,464.00	\$2,464.00	
William D. Weeks Memorial Library	\$262,525.00	\$262,516.59	\$8.41
Total Culture And Recreation	\$646,315.00	\$629,616.29	\$16,914.20

Debt Service:

Long Term Notes & Bonds— Principal & Interest	\$21,704.00	\$21,704.36	
Interest--Tax Anticipation Note	\$0.00	\$0.00	
Interest--Abatement	\$0.00	\$277.78	
Total Debt Service	\$21,704.00	\$21,982.14	(\$278.14)

Capital Outlays & Special Projects:

New Ambulance	\$90,000.00	\$89,941.94	\$58.06
Road Construction	\$100,000.00	\$99,713.65	\$286.35
Solid Waste—New Building	\$75,000.00	\$74,012.96	\$987.04
250 th Anniversary Celebration	\$25,000.00	\$15,215.85	\$9,784.15
Town Hall—Electric Chair	\$7,000.00	\$6,289.00	\$711.00
Town Hall—Electrical Upgrade	\$10,000.00	\$0.00	\$10,000.00
New Fire Truck	\$300,000.00	\$300,000.00	
Total Capital Outlay & Special Projects	\$607,000.00	\$585,173.40	\$21,826.60

Capital Reserve Funds:				
CRF—Transfer Station Facility	\$303,653.00	\$0.00	\$303,653.00	
CRF--Highway Department	\$40,000.00	\$40,000.00		
CRF—Industrial Development	\$0.00	\$0.00		
CRF—EMS/Fire Department	\$40,000.00	\$40,000.00		
CRF--Town Re-Evaluation	\$10,000.00	\$10,000.00		
CRF--Town Hall Improvements	\$10,000.00	\$10,000.00		
CRF--Bridges	\$20,000.00	\$20,000.00		
CRF--Police Department	\$5,000.00	\$5,000.00		
CRF--Col. Town Recreation Center	\$0.00	\$0.00		
CRF--Weeks Memorial Library	\$5,000.00	\$5,000.00		
CRF--Lancaster Municipal Cemeteries	\$5,000.00	\$5,000.00		
Total Capital Reserve Funds	<u>\$438,653.00</u>	<u>\$135,000.00</u>	<u>\$303,653.00</u>	
Interfund Transfers				
Out:				
Tax Lien Accounts	\$0.00	\$0.00		
Tax Anticipation Note	\$0.00	\$0.00		
Total Interfund Transfers Out	<u>\$0.00</u>	<u>\$0.00</u>		
TOTAL EXPENDITURES	<u><u>\$6,392,349.00</u></u>	<u><u>\$5,981,996.98</u></u>	<u><u>\$583,775.99</u></u>	<u><u>(\$173,423.97)</u></u>



REPORT OF THE TRUST FUNDS FOR THE TOWN OF LANCASTER ON DECEMBER 31, 2014

Date Created	Name of Trust Fund	Purpose of Fund	How Invested	Principal Beginning Balance	New Funds Created	Withdrawals	Principal Ending Balance	Income Balance Beg. of Year	Income During Year	Expended During Year	Income Balance End of Year	Cumulative Gain (Loss) on Investment	Total Principal & Interest
1914	Lyman Blandin Fund	Benefit of Needy	Invest	\$ 82,333.96	\$ -	\$ -	\$ 81,585.54	\$ 103,105.03	\$ 4,327.02	\$ (2,248.42)	\$ 105,183.63	\$ 31,717.32	\$ 218,486.49
1880	Cemetery Fund	Beauty Cemetery	Invest	262,868.17	806.25	(748.42)	262,545.90	6,360.68	9,503.44	(7,544.74)	8,319.38	28,090.44	298,955.72
1926	Helen W C Denison Fund	Care of Cross Park	Invest	8,270.06	-	(71.63)	8,198.43	9,596.10	414.20	(71.63)	9,938.67	3,057.32	21,194.42
1932	Jas. L Dow Fund	Beauty Parks & Streets	Invest	7,384.53	-	(67.36)	7,317.17	9,424.61	389.17	(67.36)	9,746.42	2,872.00	19,935.59
1910	Historical Trust	Compile History of Town	Invest	1,220.74	-	(10.71)	1,210.03	1,448.43	61.59	(10.71)	1,499.31	455.27	3,164.61
1920	Emmon Smith Fund	Benefit of Needy	Invest	75,591.28	-	(417.63)	75,173.65	28,019.87	2,413.04	(417.63)	30,015.28	16,507.42	121,696.35
1918	Geo. M. Stevens Fund	Beauty Cemetery	Invest	192,210.07	-	(804.42)	191,405.65	10,470.60	7,391.29	(10,569.34)	7,292.55	18,875.95	217,574.15
1910	Library Trust	Benefit Weeks Library	Invest	24,140.60	-	(107.17)	24,033.43	45.36	620.30	(503.86)	161.80	4,781.45	28,976.68
2008	Noyes Lecture Fund	Education	Invest	244,429.78	-	(1,090.25)	243,339.53	25,929.18	9,189.83	(23,132.76)	11,986.25	28,026.58	283,352.36
	Total Common Funds			\$ 898,449.19	\$ 806.25	\$ (4,446.11)	\$ 894,809.33	\$ 194,399.86	\$ 34,309.88	\$ (44,566.45)	\$ 184,143.29	\$ 134,383.75	\$ 1,213,336.37
1935	Monahan Trust	Benefit of Public Nursing	Invest	\$ 1,105.20	\$ -	\$ -	\$ 1,088.42	\$ 3,080.02	\$ 96.47	\$ (16.78)	\$ 3,159.71	\$ 716.27	\$ 4,964.40
	Sub-total			\$ 1,105.20	\$ -	\$ -	\$ 1,088.42	\$ 3,080.02	\$ 96.47	\$ (16.78)	\$ 3,159.71	\$ 716.27	\$ 4,964.40
1998	C/R - Bridge Repair	Bridge Repair	ICS	\$ 189,245.90	\$ 20,000.00	\$ -	\$ 209,245.90	\$ 1,676.18	\$ 203.88	\$ -	\$ 1,880.06	\$ -	\$ 211,125.96
1987	C/R - Industrial Dev	Business & Industry Dev	ICS	101,399.33	31,647.62	(54,000.00)	79,046.95	3,926.87	47.56	-	3,974.43	-	83,021.38
2007	C/R - Cemetery	Infrastructure Improvements	ICS	23,665.40	5,000.00	(5,500.00)	23,165.40	27.89	11.02	-	38.91	-	23,204.31
2008	C/R - Fire/EMS Equip	Purchase of Fire/EMS Equip	ICS	206,826.43	40,000.00	(240,000.00)	6,826.43	1,121.45	81.02	-	1,202.47	-	8,028.90
1980	C/R - Highway	Purchase Highway Equip	ICS	89,561.64	40,000.00	-	129,561.64	295.33	66.68	-	362.01	-	129,923.65
2007	C/R - Water System	Maintenance & Improvements	ICS	16,516.94	-	-	16,516.94	149.19	8.17	-	157.36	-	16,674.30
1987	C/R - Landfill Closures	To Close Landfill	ICS	205,476.61	-	(205,476.61)	-	98,175.94	2,592.00	(100,767.94)	-	-	-
2014	C/R - Transfer Station Facility	Transfer Station addition	ICS/CDARS	-	303,425.03	-	228,425.03	-	602.63	-	602.63	-	229,027.66
2001	C/R - Weeks Library	Building Repairs	ICS	58,043.21	5,000.00	(75,000.00)	63,043.21	158.55	30.54	-	189.09	-	63,232.30
2002	C/R - Police Dept.	Future Costs of Equip & Bldg	ICS	27,367.55	5,000.00	-	32,367.55	138.88	12.74	-	151.62	-	32,519.17
1980	C/R - Sanitation	Purchase Sanitation Equip	ICS	55,093.43	-	-	55,093.43	164.53	27.47	-	192.00	-	55,285.43
1993	C/R - Town Hall	Town Hall Improvement	ICS	143,100.00	10,000.00	(21,289.00)	131,811.00	13,234.97	150.05	-	13,385.02	-	145,196.02
1999	C/R - Town Reval	Future Revaluation	ICS	95,673.10	10,000.00	-	105,673.10	487.45	65.40	-	552.85	-	106,225.95
2001	C/R - Col. Town Spend	Capital Improvements	ICS	54,380.62	-	-	54,380.62	519.39	27.32	-	546.71	-	54,927.33
2001	C/R - PAVT Program	P-A-Y-T Program	MMA	6,000.00	-	-	6,000.00	2,468.37	-	-	2,468.37	-	8,468.37
1980	C/R - Water	Purchase Water Dept Equip	MMA	240.52	-	-	240.52	0.51	-	-	0.51	-	241.03
	Sub-total of Town C/R's			\$ 1,272,590.68	\$ 470,072.65	\$ (601,265.61)	\$ 1,141,397.72	\$ 122,545.50	\$ 3,926.48	\$ (100,767.94)	\$ 25,704.04	\$ -	\$ 1,167,101.76
1984	WMRHS - Scholarships	Scholarships	Invest	\$ 3,809.45	\$ 10,040.00	\$ -	\$ 13,111.32	\$ 167,917.38	\$ 4,285.01	\$ (10,188.13)	\$ 162,014.26	\$ 31,532.25	\$ 206,657.83
1915	Sally Falkenham	Scholarships	Invest	27,508.18	-	(738.13)	27,357.01	7,206.55	858.50	(2,401.17)	5,663.88	6,485.20	39,506.09
2004	Chapin C Brooks Fund	Benefit of Lancaster School	MMA	7,332.89	-	(151.17)	7,332.89	2,783.07	-	-	2,783.07	-	10,115.96
2004	Hancock Library Fund	Benefit Library at Lanc. School	ICS	51,096.25	-	-	51,096.25	4,419.03	26.15	(4,367.73)	77.45	-	51,173.70
2011	C/R - Road & Drive Repair	Road/Drive Repair - District	ICS	77,249.45	-	(30,504.50)	46,744.95	122.06	38.49	-	160.55	-	46,905.50
2011	C/R - Athletic Fields	Field Upgrades	ICS	75,000.00	-	-	75,000.00	117.05	37.46	-	154.51	-	75,154.51
1994	C/R - Bldg/Grms Maint.	School Bldgs/Grms Maint.	ICS	609,187.53	-	(290,937.60)	318,249.93	3,521.59	619.65	-	4,141.24	-	322,391.17
1987	C/R - Forestry	Develop Land	ICS	14,587.88	-	-	14,587.88	34.01	7.19	-	41.20	-	14,629.08
1998	C/R - School Plow Veh	Purchase Plow Equipment	ICS	20,949.93	-	-	20,949.93	87.22	10.34	-	97.56	-	21,047.49
2009	C/R Arthur I. Paradise	Career & Technical	ICS	6,650.06	27,953.75	-	34,603.81	69.19	4.69	-	73.88	-	34,677.69
	Sub-total of School Funds			\$ 893,371.62	\$ 37,993.75	\$ (322,331.40)	\$ 609,033.97	\$ 186,277.15	\$ 5,887.48	\$ (16,957.03)	\$ 175,207.60	\$ 38,017.45	\$ 822,259.02
	FUNDS			\$ 3,065,516.69	\$ 508,872.65	\$ (928,059.90)	\$ 2,646,329.44	\$ 506,302.53	\$ 44,220.31	\$ (162,308.20)	\$ 388,214.64	\$ 173,117.47	\$ 3,207,661.55
	Investments			1,463,508.44									
	ICS MMA Accounts			1,743,196.86									
	Checking			956.25									
				<u>3,207,661.55</u>									

TOWN OF LANCASTER, NH
Treasurer's Report
December 31, 2014

ACCOUNT BALANCE 01.01.2014

General Fund	\$1,363,937.80
MBIA General Fund	1,197.15
Motor Vehicle Waste Fees	28,851.66
Municipal Cemeteries	9,002.64
Municipal Cemeteries Equipment	2,674.59
Payroll Account	8,256.29
Police Activities Fund	1,853.31
Farmers' Market Fund	1,584.00

TOTAL ACCOUNT BALANCE 01.01.2014 **\$1,417,357.44**

RECEIPTS/TRANSFERS – 2014

General Fund	\$14,714,355.54
MBIA General Fund	0.00
Motor Vehicle Waste Fees	23,605.62
Municipal Cemeteries	38,113.52
Municipal Cemeteries Equipment	2.70
Payroll Account	2,110,333.48
Police Activities Fund	0.00
Farmers' Market Fund	5,186.00

TOTAL RECEIPTS/TRANSFERS – 2014 **\$16,891,596.86**

EXPENDITURES/TRANSFERS – 2014

General Fund	\$15,738,651.42
MBIA General Fund	0.00
Motor Vehicle Waste Fees	11,937.34
Municipal Cemeteries	36.00
Municipal Cemeteries Equipment	0.00
Payroll Account	2,110,906.93
Police Activities Fund	0.00
Farmers' Market Fund	5,102.68

TOTAL EXPENDITURES/TRANSFERS – 2014 **(\$17,866,634.37)**

ACCOUNT BALANCE 12.31.2014

442,319.93

Respectfully Submitted,
Ann M. Huddleston, Treasurer

STATEMENT OF BOND DEBT

WATER FILTRATION PLANT

2.0386 percent

Amount of Original Note

\$2,000,000.00

Payable to: New Hampshire Municipal Bond Bank

<u>Maturities</u>	<u>Principal</u>	<u>Interest</u>
February 2015	67,000.00	18,665.00
August 2015		17,325.00
February 2016	70,000.00	17,325.00
August 2016		15,925.00
February 2017	73,000.00	15,925.00
August 2017		14,465.00
February 2018	76,000.00	14,465.00
August 2018		12,565.00
February 2019	79,000.00	12,565.00
August 2019		10,985.00
February 2020	83,000.00	10,985.00
August 2020		9,325.00
February 2021	87,000.00	9,325.00
August 2021		7,150.00
February 2022	91,000.00	7,150.00
August 2022		4,875.00
February 2023	96,000.00	4,875.00
August 2023		2,475.00
February 2024	99,000.00	2,475.00
	\$821,000.00	\$208,845.00

WILLIAM D. WEEKS MEMORIAL LIBRARY

2.4986 percent

Amount of Original Note

\$650,000.00

Payable to: New Hampshire Municipal Bond Bank

<u>Maturities</u>	<u>Principal</u>	<u>Interest</u>
February 2015		7,555.00
August 2015	24,000.00	7,555.00
February 2016		7,195.00
August 2016	25,000.00	7,195.00
February 2017		6,820.00
August 2017	25,000.00	6,820.00
February 2018		6,320.00
August 2018	26,000.00	6,320.00
February 2019		5,930.00
August 2019	27,000.00	5,930.00
February 2020		5,660.00
August 2020	28,000.00	5,660.00
February 2021		5,100.00
August 2021	29,000.00	5,100.00
February 2022		4,520.00
August 2022	30,000.00	4,520.00
February 2023		3,920.00
August 2023	31,000.00	3,920.00
February 2024		3,145.00
August 2024	33,000.00	3,145.00
February 2025		2,320.00
August 2025	34,000.00	2,320.00
February 2026		1,470.00
August 2026	36,000.00	1,470.00
February 2027		570.00
August 2027	38,000.00	570.00
	<hr/>	<hr/>
	\$386,000.00	\$121,050

WATER SYSTEM IMPROVEMENT BOND

3.3896 percent
\$2,460,000.00

Amount of Original Note

Payable to: New Hampshire Municipal Bond Bank

<u>Maturities</u>	<u>Principal</u>	<u>Interest</u>
February 2015		42,942.50
August 2015	58,000.00	42,942.50
February 2016		42,072.50
August 2016	59,000.00	42,072.50
February 2017		41,187.50
August 2017	61,000.00	41,187.50
February 2018		39,967.50
August 2018	64,000.00	39,967.50
February 2019		39,007.50
August 2019	66,000.00	39,007.50
February 2020		38,347.50
August 2020	67,000.00	38,347.50
February 2021		37,007.50
August 2021	70,000.00	37,007.50
February 2022		35,607.50
August 2022	72,000.00	35,607.50
February 2023		34,167.50
August 2023	75,000.00	34,167.50
February 2024		32,292.50
August 2024	79,000.00	32,292.50
February 2025		30,317.50
August 2025	83,000.00	30,317.50
February 2026		28,242.50
August 2026	87,000.00	28,242.50
February 2027		26,067.50
August 2027	91,000.00	26,067.50
February 2028		24,702.50
August 2028	94,000.00	24,702.50
February 2029		22,352.50
August 2029	99,000.00	22,352.50
February 2030		19,877.50
August 2030	104,000.00	19,877.50
February 2031		17,277.50
August 2031	109,000.00	17,277.50
February 2032		14,552.50
August 2032	114,000.00	14,552.50
February 2033		12,700.00
August 2033	118,000.00	12,700.00
February 2034		9,750.00
August 2034	124,000.00	9,750.00
February 2035		6,650.00

August 2035	130,000.00	6,650.00
February 2036		3,400.00
August 2036	136,000.00	3,400.00
	<u>\$1,960,000.00</u>	<u>\$1,196,980.00</u>

COL. TOWN POOL

Amount of Original Note 4.09 percent
 Payable to: Passumpsic Savings Bank \$245,624.34

<u>Maturities</u>	<u>Principal</u>	<u>Interest</u>
January 2015	7,512.11	3,340.07
July 2015	7,718.93	3,133.25
January 2016	7,826.15	3,026.03
July 2016	8,018.64	2,833.54
January 2017	8,152.83	2,699.35
July 2017	8,362.20	2,489.98
January 2018	8,493.34	2,358.84
July 2018	8,704.06	2,148.12
January 2019	8,847.92	2,004.26
July 2019	9,060.05	1,792.13
January 2020	9,217.15	1,635.03
July 2020	9,422.89	1,429.29
January 2021	9,601.47	1,250.71
July 2021	9,816.60	1,035.58
January 2022	10,001.83	850.35
July 2022	10,218.55	633.63
January 2023	10,418.74	433.44
July 2023	10,603.88	215.06
	<u>\$161,997.34</u>	<u>\$33,308.66</u>

WELFARE DEPARTMENT

The Town of Lancaster provides assistance to families and individuals with identified and verified needs as required by law.

The Basic Legal Duty

The basic local welfare duty is described in RSA 165:1, I, which says:

Whenever a person in any town is poor and unable to support himself, he shall be relieved and maintained by the overseers of public welfare of such town, whether or not he has a residence there.

This simple statement imposes substantial responsibilities. The word "whenever" means there is no time limit to the duty to assist. The word "shall" means that no municipality may treat the program as optional, even when the local budget for the task has been fully expended. The duty includes all persons, not just those who can be classed as a "resident." The local welfare program truly constitutes the "safety net" for all persons in the state of New Hampshire.

There are many number of things a person or family may require in order to meet their basic needs. Sometimes, the question becomes: What must be done today so that this person or family has shelter, heat, lights, and food *today*? This is different from assistance programs based in federal or state helping agencies. Those programs have specific and limited responsibilities, and they have time to process applications. For example, Medicaid is only a medical assistance program, while Temporary Aid to Needy Families (TANF) is limited to economic assistance. The local welfare official will deal with the full range of needs presented by an individual or a family, and must be prepared to respond promptly to those needs.

The amount spent in 2014 is as follows:

WELFARE ACCOUNTABILITY

	Food	Rent	Fuel	Medical	Electric	Other	Total
January	\$170.00	\$1,000.00	\$1,581.80	\$140.23	\$0.00	\$750.00	\$3,642.03
February	\$140.00	\$1,288.00	\$802.85	\$0.00	\$0.00	\$0.00	\$2,230.85
March	\$70.00	\$829.00	\$1,189.90	\$0.00	\$100.00	\$0.00	\$2,188.90
April	\$380.00	\$3,349.00	\$887.40	\$0.00	\$182.65	\$0.00	\$4,799.05
May	\$30.00	\$3,820.00	\$150.00	\$337.49	\$325.00	\$0.00	\$4,662.49
June	\$140.00	\$2,155.39	\$0.00	\$0.00	\$564.00	\$0.00	\$2,859.39
July	\$140.00	\$2,522.50	\$0.00	\$0.00	\$272.75	\$750.00	\$3,685.25
August	\$215.00	\$1,943.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,158.00
September	\$40.00	\$2,450.00	\$200.00	\$0.00	\$125.01	\$0.00	\$2,815.01
October	\$60.00	\$1,900.00	\$309.90	\$0.00	\$288.90	\$0.00	\$2,558.50
November	\$140.00	\$910.00	\$309.90	\$0.00	\$0.00	\$82.50	\$1,442.10
December	\$190.00	\$4,231.00	\$0.00	\$0.00	\$766.36	\$750.00	\$5,937.36
					Revenue	-\$839.00	
					Actual Expenditure	\$38,139.93	

The Town of Lancaster attempts to recover the monies whenever possible. Assisted individuals can be required to pay the monies back to the town. Assisted individuals can be required to participate in a workfare program in exchange for the assistance provided.

Respectfully submitted:

Edward Samson
Welfare Director



LANCASTER'S 250TH CELEBRATION 2014



The Committee responsible for planning Lancaster's 250th Celebration began meeting in June 2011 to arrange for the activities which would celebrate the 250th anniversary of the settlement of the Town of Lancaster. From the beginning the Committee hoped to have at least one major activity each month, involving as many people and organizations as possible. Pins, banners, ornaments, and postcards were ordered. A contest was held for the design of the logo which would best represent the town and its history. Many people began writing short historical articles so that one could be published each week in the Coos County Democrat. Since the final article is about to go to press, the Committee hopes to compile all of the Democrat articles into a book for publication on or about Town meeting time. In February the Lancaster Historical Society released *Lancaster Arcadia's* newest Images of America book, edited by Anne Morgan and Bob Hunt. Copies of this book of historical Lancaster pictures are available from the Society and also at the library.

2014 was heralded by a mammoth fireworks display on December 31, 2013. January 1 an "all town" photograph was taken in Centennial Park with a large group of townspeople huddled together on a very cold day. The Grand Prix was revived very successfully on February 1-2, and Becky Rule lectured on the New England town meeting in March at the Town Hall. *Our Town* was the contribution of the Colonel Town Players two weekends in April. Noah Cadieux arranged for a May pole in May, and the Weeks Memorial Library had a giant big rig day in June.

July was the most active month. The North of the Notch Ecumenical Singers presented a patriotic cantata called *Of Faith and Freedom* by Joseph Martin at the Rialto to a full house, and the twin sons of Ricky Nelson "remembered" their famous father at a concert at the fairgrounds. The annual street fair day at the end of the month featured a Civil War encampment" in Drew Park and wiffleball tournament on the Colonel Town fields.

Colonel Town Recreation Center hosted a coed softball tournament at the Colonel Town fields in August, and the Lancaster Congregational Church welcomed internationally known Christian composer and pianist in concert at the end of September. A fall fest was held in Centennial Park during September as well.

One of the largest parades in Lancaster's history took place on October 5th with 81 units which included bands, floats, animals, and vehicles of all kinds. Lancaster citizens, organizations and businesses did a superior job creating historical floats. Everyone in town put forth their best effort to create a spectacular event which lasted 1 ½ hours. An estimated 3000 people gathered to watch the parade.

The annual Olde Tyme Christmas at the beginning of December closed a year full of very different and special activities in celebration of 250th years in the settlement of the Town of Lancaster.

Respectfully submitted:

250th Anniversary Committee

SAMPLE BALLOT

INSTRUCTIONS TO VOTER

To vote, fill in the square(s) completely next to your choice(s), like this:
Write-In: To vote for a write-in candidate, write the person's name on the line provided and fill in the square.

NON-PARTISAN BALLOT TOWN OF LANCASTER, N.H. TUESDAY, MARCH 10, 2015

SELECTMAN:

3 years. Vote for not more than one.

Leo Enos _____

TRUSTEE OF TRUST FUNDS:

3 years. Vote for not more than one.

Michelle McVetty _____

LIBRARY TRUSTEE:

3 years. Vote for not more than one.

Linda E Hutchins _____

CEMETERY TRUSTEE:

3 years. Vote for not more than one.

Donald B Williams _____

EMMONS SMITH FUND:

3 years. Vote for not more than one.

Michael W Nadeau _____

BUDGET COMMITTEE:

3 years. Vote for not more than three.

Linda Upham-Bornstein _____
Herb Richardson _____
John Eddy _____

BUDGET COMMITTEE:

2 years. Vote for not more than one.

Greg Westcott _____

COL TOWN SPENDING COMMITTEE:

3 years. Vote for not more than three.

Zachary Colby _____
Donna Church _____

COL TOWN SPENDING COMMITTEE:

1 year. Vote for not more than one.

THE STATE OF NEW HAMPSHIRE
TOWN OF LANCASTER
LANCASTER TOWN WARRANT
2015

To the inhabitants of the Town of Lancaster in the County of Coos qualified to vote in town affairs, you are hereby notified to meet at the Town Hall, 25 Main Street, in said Lancaster on Tuesday the 10th day of March, at Eight O'clock in the forenoon to act upon the subjects hereinafter mentioned. The polls will be open at said meeting place on said date from Eight O'clock in the forenoon to act upon Article 1 by written ballot. The business meeting will be held at 7:30 P.M. at the above mentioned Town Hall to act upon the remaining articles.

ARTICLE 1: To choose One (1) Selectman for Three (3) years; One (1) Trustee of Trust Funds for Three (3) years; One (1) Library Trustee for Three (3) years; One (1) Cemetery Trustee for Three (3) years; One (1) Emmons Smith Fund Committee member for Three (3) years; Three (3) Budget Committee members for (3) years; One (1) Budget Committee member for Two (2) years; Three (3) Colonel Town Spending Committee members for Three (3) years; One (1) Colonel Town Spending Committee member for One (1) year.

ARTICLE 2: To see if the Town will vote to raise and appropriate the sum of **Four Million Seven Hundred Thousand Dollars (\$4,700,000)** for the purpose of reconstructing Summer Street, making improvements to the water system, sewer system and drainage system and further to authorize the issuance of notes and bonds in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds and notes and to determine the rate of interest thereon, and to authorize the receipt and expenditure of State/Federal grants that may become available for said purpose. This will be a non-lapsing appropriation per RSA 32:7,VI and will not lapse until the project is completed or until December 31, 2018, whichever is sooner. (Voted on by written ballot after discussion - 2/3rds ballot vote required) (Recommended by the Board of Selectmen and Budget Committee)

ARTICLE 3: To see if the Town will vote to make the Town Manager and Tax Collector two separate positions.

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of **Ninety Five Thousand Dollars (\$95,000.00)** to be added to the following Capital Reserve Fund accounts previously established for the purpose and in the amounts indicated:

Highway	\$40,000
Fire Department	\$20,000
Town Hall Improvements	\$10,000
Bridge Replacement	\$10,000
Revaluation	\$5,000
Library	\$5,000
Cemetery	\$5,000
Total	\$95,000

(Recommended by the Board of Selectmen and Budget Committee)

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of **Forty Thousand Dollars (\$40,000.00)** for the purchase of a new police cruiser and to authorize the withdrawal and expenditure of said sum from the fund balance surplus.

ARTICLE 6: To see if the town will vote to raise and appropriate the sum of **Fifteen Thousand Dollars (\$15,000.00)** for improvements to the entry way to the Town Hall and to authorize the withdrawal and expenditure of said sum from the Town Hall Improvements Capital Reserve Fund created for that purpose. (Recommended by the Board of Selectmen and Budget Committee)

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand Dollars (\$30,000.00)** for the purpose of digitizing the Town of Lancaster's tax maps and to authorize the withdrawal and expenditure of said sum from the fund balance surplus.

ARTICLE 8: To see if the Town will enter into a lease/purchase agreement for a road grader and raise and appropriate the sum of **Ninety Five Thousand Dollars (\$95,000.00)** for the first year payment and to authorize the withdrawal and expenditure of said sum from the fund balance surplus.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of **Eighty Thousand Dollars (\$80,000.00)** for the purpose of replacing the water line from Soldiers Park to the Reservoir and to authorize the withdrawal and expenditure of said sum from the Unrestricted Water Department Fund.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of **One Hundred Fifty Five Thousand Dollars (\$155,000.00)** for the purpose of the replacement of the sewer force main from the lagoons to the main pump station and to authorize the withdrawal and expenditure of said sum from the Unrestricted Sewer Department Fund.

ARTICLE 11: To see if the Town will vote to authorize the Board of Selectmen to sell certain Town owned property (land/building) shown on tax map P05, Lot 045 approx .22 acres located at 60 Sand Street. Said property will be sold by the Town on such terms and conditions as the Selectmen deem prudent with cost of survey and land transfer to be borne by the purchaser.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of **Five Hundred Dollars (\$500.00)** for the support of CASA (Court Appointed Special Advocates) of New Hampshire.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of **One Thousand Five Hundred Thirty Three Dollars (\$1,533.00)**, for the support of the American Red Cross.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Dollars (\$2000.00)** for the support of the Lancaster-Whitefield-Littleton Tri-Town Public Transit route.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Dollars (\$2000.00)** for the support of Senior Wheels Demand Response Program.

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of **Five Thousand Nine Hundred Twenty One Dollars (\$5,921.00)** for the support of Northern Human Services/White Mountain Mental Health.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **Three Thousand Two Hundred Eighty Dollars (\$3,280.00)** for the support of the Child Advocacy Center of Coos County.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of **Four Thousand Five Hundred Dollars (\$4,500.00)** for the support of the North Country Senior Meals Program.

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of **One Thousand Six Hundred Forty Dollars (\$1,640.00)**, \$.50 per capita 3280, for the support of Northern Gateway Regional Chamber of Commerce.

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of **One Thousand Dollars (\$1,000.00)** to help support the Center for New Beginnings in Littleton, which provides counseling and mental health services to individuals throughout the North Country. In 2014, the Center for New Beginnings provided services for 37 individuals who reside in the Town of Lancaster.

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of **Four Thousand Six Hundred Ninety One Dollars (\$4,691.00)** for the Town's share of the operating budget for the Mt Washington Regional Airport for the current fiscal year.

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of **Four Thousand Two Hundred Sixty Dollars (\$4,260.00)** for the support of the Caleb Caregivers.

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of **Four Thousand Six Hundred Dollars (\$4,600.00)** for the support of the Tri-County Community Action Program.

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of **Five Hundred Dollars (\$500.00)** for the support of the Lancaster Community Cupboard Food Pantry and Soup Kitchen.

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of **Three Hundred Dollars (\$300.00)** to help support the Above the Notch Humane Society, for the rehabilitation and support of surrendered dogs and for animal cruelty investigation in the New Hampshire North Country. In the past several years Coos County has lost three to four animal shelters. The two that remain in Littleton, New Hampshire, one for dogs and one for cats, are struggling to exist. (By Petition) (Recommended by the Board of Selectmen and Budget Committee)

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of **Twenty Five Thousand Dollars (\$25,000.00)** for the purpose of engineering and construction of a new dam at the outlet of Martin Meadow Pond. This project is necessary as the old dam structure has failed. (By Petition) (Recommended by the Board of Selectmen and Budget Committee)

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of **Five Million Four Hundred Twenty Six Thousand Three Hundred Three Dollars (\$5,426,303.00)** which represents the operating budget. Said sum does not include any other Warrant Articles.

ARTICLE 28: To transact other business that may legally come before this meeting.

Given under our hands and seal this 20th day of February, in the year of our Lord, Two Thousand and Fifteen.

/s/ Leo Enos
Leo Enos

/s/ Leon Rideout
Leon Rideout

/s/ David Stickney Sr
David Stickney
Board of Selectmen, Lancaster, NH

A TRUE COPY OF WARRANT ATTEST:

/s/ Leo Enos
Leo Enos

/s/ Leon Rideout
Leon Rideout

/s/ David Stickney Sr
David Stickney
Board of Selectmen, Lancaster, NH



New Hampshire
Department of
Revenue Administration

2015
MS-737

Budget of the Town of Lancaster

Form Due Date: 20 Days after the Town Meeting

THIS BUDGET SHALL BE POSTED WITH THE WARRANT
This form was posted with the warrant on: FEBRUARY 20, 2015

For Assistance Please Contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Members	
Printed Name	Signature
DANA SOUTHWORTH	<i>[Signature]</i>
Joyce McGee	<i>[Signature]</i>
Keith Kopp	<i>[Signature]</i>
Herbert Richardson	<i>[Signature]</i>
Linda E. Hutchins	<i>[Signature]</i>
STEVEN D. YOAK	<i>[Signature]</i>
John H. Egan	<i>[Signature]</i>
David B Stickney Sr	<i>[Signature]</i>

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	27	\$84,160	\$85,789	\$85,435	\$0	\$85,435	\$0
4140-4149	Election, Registration, and Vital Statistics	27	\$51,269	\$50,472	\$52,459	\$0	\$52,459	\$0
4150-4151	Financial Administration	27	\$284,692	\$278,909	\$286,828	\$0	\$286,828	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	27	\$60,500	\$35,417	\$60,500	\$0	\$60,500	\$0
4155-4159	Personnel Administration	27	\$645,270	\$739,640	\$744,257	\$0	\$744,257	\$0
4191-4193	Planning and Zoning	27	\$13,670	\$8,992	\$13,000	\$0	\$13,000	\$0
4194	General Government Buildings	27	\$52,800	\$45,477	\$48,300	\$0	\$48,300	\$0
4195	Cemeteries	27	\$44,019	\$47,137	\$48,270	\$0	\$48,270	\$0
4196	Insurance	27	\$150,933	\$167,450	\$133,836	\$0	\$133,836	\$0
4197	Advertising and Regional Association	27	\$18,640	\$18,640	\$17,000	\$0	\$17,000	\$0
4199	Other General Government	27	\$100	\$114	\$100	\$0	\$100	\$0
Public Safety								
4210-4214	Police	27	\$586,830	\$569,002	\$581,640	\$0	\$581,640	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	27	\$581,354	\$638,638	\$665,940	\$0	\$665,940	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management		\$0	\$0	\$0	\$0	\$0	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$2,464	\$2,464	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	27	\$787,584	\$705,045	\$753,016	\$0	\$753,016	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	27	\$41,000	\$39,415	\$41,000	\$0	\$41,000	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	27	\$40,820	\$40,785	\$40,820	\$0	\$40,820	\$0
4324	Solid Waste Disposal	27	\$274,537	\$243,753	\$273,231	\$0	\$273,231	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other	27	\$17,925	\$9,066	\$13,825	\$0	\$13,825	\$0

Water Distribution and Treatment										
4331	Administration			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric										
4351-4352	Administration and Generation			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health										
4411	Administration	27		\$900	\$832	\$900	\$900	\$0	\$900	\$0
4414	Pest Control	27		\$600	\$405	\$600	\$600	\$0	\$600	\$0
4415-4419	Health Agencies, Hospitals, and Other	27		\$23,912	\$23,912	\$17,991	\$17,991	\$0	\$17,991	\$0
Welfare										
4441-4442	Administration and Direct Assistance	27		\$50,000	\$44,298	\$50,000	\$50,000	\$0	\$50,000	\$0
4444	Intergovernmental Welfare Payments			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other			\$19,040	\$18,540	\$0	\$0	\$0	\$0	\$0
Culture and Recreation										
4520-4529	Parks and Recreation	27		\$326,401	\$381,712	\$338,889	\$338,889	\$0	\$338,889	\$0
4550-4559	Library	27		\$262,525	\$262,517	\$267,646	\$267,646	\$0	\$267,646	\$0
4583	Patriotic Purposes	27		\$4,000	\$0	\$4,000	\$4,000	\$0	\$4,000	\$0
4589	Other Culture and Recreation			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development										
4611-4612	Administration and Purchasing of Natural Resources	27		\$3,000	\$970	\$3,000	\$3,000	\$0	\$3,000	\$0
4619	Other Conservation			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service										
4711	Long Term Bonds and Notes - Principal	27		\$21,704	\$21,982	\$21,704	\$21,704	\$0	\$21,704	\$0
4721	Long Term Bonds and Notes - Interest			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay										
4901	Land			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment			\$397,000	\$396,231	\$0	\$0	\$0	\$0	\$0
4903	Buildings			\$65,000	\$74,013	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings			\$125,000	\$114,930	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out										
4912	To Special Revenue Fund			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	27		\$381,975	\$340,087	\$373,564	\$373,564	\$0	\$373,564	\$0
4914W	To Proprietary Fund - Water	27		\$484,072	\$467,508	\$488,552	\$488,552	\$0	\$488,552	\$0
4918	To Non-Expendable Trust Funds			\$0	\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Proposed Appropriations				\$5,923,696	\$5,874,142	\$5,426,303	\$5,426,303	\$0	\$5,426,303	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations		Selectmen's Appropriations		Budget	
					Ensuing FY (Recommended)	FY (Not Recommended)	Ensuing FY (Recommended)	FY (Not Recommended)	Committee's Appropriations Ensuing FY (Recommended)	Committee's Appropriations Ensuing FY (Not Recommended)
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services	09	\$0	\$0	\$80,000	\$0	\$0	\$80,000	\$0	\$0
	Purpose: Replacement of Water Line From Soldiers Part to Re									
4335-4339	Water Treatment, Conservation and Other	10	\$0	\$0	\$155,000	\$0	\$0	\$155,000	\$0	\$0
	Purpose: Replacement of Sewer Force Main from Lagoons to Ma									
4414	Pest Control	25	\$0	\$0	\$300	\$0	\$0	\$300	\$0	\$0
	Purpose: Support of Above the North Humane Society									
4903	Buildings	06	\$0	\$0	\$15,000	\$0	\$0	\$15,000	\$0	\$0
	Purpose: Town Hall Improvements									
4909	Improvements Other than Buildings	02	\$0	\$0	\$4,700,000	\$0	\$0	\$4,700,000	\$0	\$0
	Purpose: Sewer Bond									
4909	Improvements Other than Buildings	26	\$0	\$0	\$25,000	\$0	\$0	\$25,000	\$0	\$0
	Purpose: New Dam at Martin Meadow Pond									
4915	To Capital Reserve Fund	04	\$438,653	\$0	\$95,000	\$0	\$0	\$95,000	\$0	\$0
	Purpose: Capital Reserve Funds									
	Special Articles Recommended		\$438,653	\$0	\$5,070,300	\$0	\$0	\$5,070,300	\$0	\$0

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations		Selectmen's Appropriations		Budget	
					Ensuing FY (Recommended)	FY (Not Recommended)	Ensuing FY (Recommended)	FY (Not Recommended)	Committee's Appropriations Ensuing FY (Recommended)	Committee's Appropriations Ensuing FY (Not Recommended)
4197	Advertising and Regional Association	19	\$1,640	\$1,640	\$1,640	\$0	\$0	\$1,640	\$0	\$0
	Purpose: Northern Gateway Regional Chamber of Commerce									
4301-4309	Airport Operations	21	\$2,464	\$2,464	\$4,691	\$0	\$0	\$4,691	\$0	\$0
	Purpose: Mt Washington Regional Airport									
4415-4419	Health Agencies, Hospitals, and Other	16	\$5,921	\$5,921	\$5,921	\$0	\$0	\$5,921	\$0	\$0
	Purpose: Northern Human Services/White Mt Mental Hea									
4445-4449	Vendor Payments and Other	17	\$0	\$0	\$3,280	\$0	\$0	\$3,280	\$0	\$0
	Purpose: Child Advocacy Center									

4445-4449	Vendor Payments and Other	13		\$0		\$0	\$1,533	\$0		\$1,533	\$0							
			Purpose: American Red Cross															
4445-4449	Vendor Payments and Other	12		\$0	\$0	\$0	\$500	\$0		\$500	\$0							
			Purpose: Court Appointed Special Advocates of New Hampshire															
4445-4449	Vendor Payments and Other	14		\$0	\$0	\$0	\$2,000	\$0		\$2,000	\$0							
			Purpose: Tri Town Public Transit															
4445-4449	Vendor Payments and Other	15		\$0	\$0	\$0	\$2,000	\$0		\$2,000	\$0							
			Purpose: Senior Wheels Demand Response Program															
4445-4449	Vendor Payments and Other	18		\$0	\$0	\$0	\$4,500	\$0		\$4,500	\$0							
			Purpose: North Country Senior Meals Program															
4445-4449	Vendor Payments and Other	20		\$0	\$0	\$0	\$1,000	\$0		\$1,000	\$0							
			Purpose: Center for New Beginnings															
4445-4449	Vendor Payments and Other	24		\$0	\$0	\$0	\$500	\$0		\$500	\$0							
			Purpose: Community Cupboard Food Pantry and Soup Kitchen															
4445-4449	Vendor Payments and Other	22		\$0	\$0	\$0	\$4,260	\$0		\$4,260	\$0							
			Purpose: Caleb Caregivers															
4445-4449	Vendor Payments and Other	23		\$0	\$0	\$0	\$4,600	\$0		\$4,600	\$0							
			Purpose: Tri County Community Action															
4902	Machinery, Vehicles, and Equipment	05		\$0	\$0	\$0	\$40,000	\$0		\$40,000	\$0							
			Purpose: Police Cruiser															
4902	Machinery, Vehicles, and Equipment	08		\$0	\$0	\$0	\$95,000	\$0		\$95,000	\$0							
			Purpose: Lease/Purchase Road Grader															
4909	Improvements Other than Buildings	07		\$0	\$0	\$0	\$30,000	\$0		\$30,000	\$0							
			Purpose: Digitizing Tax Maps															
Individual Articles Recommended							\$10,025			\$10,025	\$0			\$201,425	\$0		\$201,425	\$0

Revenues

Account Code		Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes						
3120	Land Use Change Tax - General Fund		27	\$16,740	\$5,000	\$5,000
3180	Resident Tax			\$0	\$0	\$0
3185	Yield Tax		27	\$12,152	\$10,000	\$10,000
3186	Payment in Lieu of Taxes		27	\$134,326	\$40,000	\$40,000
3187	Excavation Tax		27	\$1,325	\$1,000	\$1,000
3189	Other Taxes			\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes		27	\$81,449	\$75,000	\$75,000
9991	Inventory Penalties			\$0	\$0	\$0
Licenses, Permits, and Fees						
3210	Business Licenses and Permits			\$0	\$0	\$0
3220	Motor Vehicle Permit Fees		27	\$569,713	\$521,425	\$521,425
3230	Building Permits		27	\$475	\$700	\$700
3290	Other Licenses, Permits, and Fees		27	\$9,887	\$9,589	\$9,589
3311-3319	From Federal Government			\$0	\$0	\$0
State Sources						
3351	Shared Revenues			\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution		27	\$171,052	\$171,052	\$171,052
3353	Highway Block Grant		27	\$92,166	\$91,837	\$91,837
3354	Water Pollution Grant			\$0	\$0	\$0
3355	Housing and Community Development			\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		27	\$0	\$4,127	\$4,127
3357	Flood Control Reimbursement			\$0	\$0	\$0
3359	Other (Including Railroad Tax)			\$564	\$0	\$0
3379	From Other Governments			\$40,824	\$0	\$0
Charges for Services						
3401-3406	Income from Departments		27	\$252,344	\$185,403	\$185,403
3409	Other Charges		27	\$884,400	\$700,000	\$700,000
Miscellaneous Revenues						
3501	Sale of Municipal Property		27	\$72,759	\$3,000	\$3,000
3502	Interest on Investments		27	\$2,191	\$4,000	\$4,000
3503-3509	Other		27	\$380,686	\$308,867	\$308,867

Interfund Operating Transfers In						
3912	From Special Revenue Funds			\$0	\$0	\$0
3913	From Capital Projects Funds			\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)			\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)			\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)			\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	27, 10		\$435,005	\$528,564	\$528,564
3914W	From Enterprise Funds: Water (Offset)	27, 09		\$500,114	\$568,552	\$568,552
3915	From Capital Reserve Funds	27, 06		\$332,000	\$30,000	\$30,000
3916	From Trust and Fiduciary Funds			\$0	\$0	\$0
3917	From Conservation Funds			\$0	\$0	\$0
Other Financing Sources						
3934	Proceeds from Long Term Bonds and Notes	02		\$0	\$4,700,000	\$4,700,000
9998	Amount Voted from Fund Balance	27, 08, 05, 07		\$275,000	\$330,000	\$330,000
9999	Fund Balance to Reduce Taxes			\$0	\$0	\$0
Total Estimated Revenues and Credits				\$4,265,172	\$8,288,116	\$8,288,116

Budget Summary

Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$5,287,631	\$5,426,303	\$5,426,303
Special Warrant Articles Recommended	\$770,653	\$5,070,300	\$5,070,300
Individual Warrant Articles Recommended	\$306,385	\$201,425	\$201,425
TOTAL Appropriations Recommended	\$6,364,669	\$10,698,028	\$10,698,028
Less: Amount of Estimated Revenues & Credits	\$0	\$8,288,116	\$8,288,116
Estimated Amount of Taxes to be Raised	\$6,364,669	\$2,409,912	\$2,409,912



MS-737 SUPPLEMENTAL SCHEDULE

ENTITY'S INFORMATION

Entity Type: Municipality Village

Municipality: LANCASTER

County: COOS

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

1. Total recommended by Budget Committee (from MS-737): \$10,698,028

Less Exclusions:

2. Principal: Long-Term Bonds & Notes: \$21,704

3. Interest: Long-Term Bonds & Notes:

4. Capital outlays funded from Long-Term Bonds & Notes

5. Mandatory Assessments

6. Total Exclusions (Line 2 + Line 3 + Line 4 + Line 5) \$21,704

7. Amount Recommended, Less Exclusions (Line 1 - Line 6) \$10,676,324

8. 10% of Amount Recommended Less Exclusions (Line 7 x 10%) \$1,067,632

Collective Bargaining Cost Items

9. Recommended Cost Items (Prior to Meeting)

10. Voted Cost Items (Voted at Meeting)

11. Amount voted over recommended amount (Difference of Lines 9 and 10)

Mandatory Water & Waste Treatment Facilities (RSA 32:21)

12. Amount Recommended (Prior to Meeting)

13. Amount Voted (Voted at Meeting)

14. Amount voted over recommended amount (Difference of Lines 12 and 13)

15. Bond Override (RSA 32:18-a), Amount Voted

Maximum Allowable Appropriations Voted At Meeting
(Line 7 + Line 8 + Line 11 + Line 13 + Line 15)

\$11,765,660

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>



Lancaster Fire Department

25 Main Street

Lancaster, NH 03584

Telephone (603) 788-3221 Fax (603) 788-3921

fire@lancasternh.org

2014 Annual Report

2014 was a tremendous year for the Lancaster Fire Department. Our call volume has continued to rise, to a record 1735 calls. This is 160 calls above the 2013 total.

In June we took delivery of our newest fire engine, which was approved during the 2014 Town Meeting. Training was conducted over several weeks and the truck was placed into service.

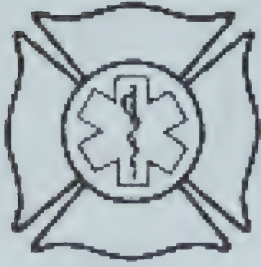
At the Annual Awards Dinner in December the following members were recognized for their years of service to the department: 5 years - EMT Lorraine Henry and Firefighter Dan Valdez; 10 years - Firefighter Jason Beaulieu; 15 years - Assistant Chief Michael Kopp; 25 years - Assistant Chief Frank Brundle, Firefighter Sam White, and Captain Dean Flynn. Also, Michael Brigati was awarded the 2014 EMS Attendant of the Year Award and Captain Dean Flynn was awarded the Lt. Donald White Firefighter of the Year award. Thomas Schmidt was awarded the 2014 Explorer of the Year award.

During 2014 the department continued to offer free smoke detectors, which were originally purchased with grant funds. Please take a moment to change the batteries in your smoke and carbon monoxide detectors and check all your escape routes. Take time to have a fire drill at home!

The members and officers of the Lancaster Fire Department would like to thank all the members of the community for all the support that you have given to the Department over the past year. We are honored to serve the community of Lancaster and are very proud of the quality Department that you have allowed us to achieve.

Respectfully submitted,

Randy Flynn, Chief



Lancaster Fire Department

25 Main Street

Lancaster, NH 03584

Telephone (603) 788-3221 Fax (603) 788-3921

fire@lancasternh.org

EMS

Medical	686
Transfers	1053

Total EMS Calls 1739

Lancaster	1317
Jefferson	73
Lunenburg	61
Gilman	32
Guildhall	18
Granby	4
Non-contractual	234

A1	738
A2	225
A3	300
A4	474

FIRE

Structure Fires	4
Motor Vehicle Crashes	9
Haz-Mat Spills	8
Car Fires	1
Chimney Fires	1
Wildland Fires	5
False Alarms	26
CO Alarms	2
Mutual Aid	7
Public Assist	0
Rescue	1

Total Fire Calls 62

Lancaster	54
Guildhall	2
Lunenburg	3
Whitefield	0
Groveton	1
Dalton	1
Jefferson	1

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

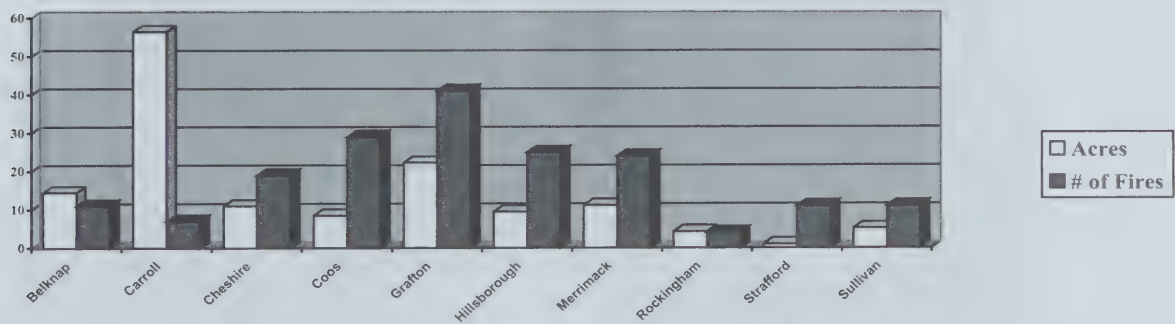
This past fire season started in early April with the first reported fire on April 7th. April, which is the traditional start to our spring fire season, began very dry with unseasonably dry conditions continuing through the entire month. This dry pattern continued through the first half of May. 80% of our reported fires this season occurred during this six week period. The largest fire was 24 acres, occurring in the town of Tamworth. From mid May through early September, above average rainfall kept our total acreage burned statewide at 72 acres. This is the smallest amount of acreage burned statewide in several years. Late August through late September though brought a dry trend to northern areas, resulting in several deep-burning remote fires. Our fire danger days correlated well with the days that there were fires actually reported. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2014 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2014 FIRE STATISTICS

(All fires reported as of November 2014)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	3.1	5
Carroll	24	4
Cheshire	6.8	7
Coos	5.3	18
Grafton	8.2	32
Hillsborough	6.1	20
Merrimack	15.5	11
Rockingham	1.1	8
Strafford	0.4	5
Sullivan	1.5	2



CAUSES OF FIRES REPORTED

		Total	Fires	Total Acres
Arson	2	2014	112	72
Debris	52	2013	182	144
Campfire	10	2012	318	206
Children	2	2011	125	42
Smoking	5	2010	360	145
Railroad	0			
Equipment	5			
Lightning	1			
Misc.*	35	(*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRE

HEALTH DEPARTMENT

2014 Annual Report

The Town of Lancaster has continued to be fortunate during 2014; many area communities have seen an increase in complaints of bed bugs. Fortunately we have only had to investigate and remedy several complaints!

We continue to investigate and enforce many state laws and administrative rules as they pertain to public health. If you have any questions or concerns, please contact me at (603) 788-3221.

Respectfully submitted,

Steven Jones
Health Officer



The Lancaster Floral Design and Garden center roast marshmallows and made s'mores during Old Tyme Christmas.

Photo compliments of
Coos County
Democrat

LANCASTER POLICE DEPARTMENT

Annual Report

The Lancaster Police Department has hired two new part-time patrol officers.

Eoin Stapleton is a 2008 Graduate of the White Mountains Regional High School as well as a member of the United States Marine Corp. Reserve stationed out of Brunswick, Maine. Eoin attended the 267th part-time Police Academy and graduated on November 21, 2014. He is currently participating in the Lancaster Police Department's Field Officer Training program receiving on the job training and instruction on policy, procedure and best practices, as they pertain specifically to the Lancaster Police Department.

Christopher Briere is also a graduate of White Mountains Regional High School and recently joined the Department after serving in the United States Army for the past twelve years. Chris began the 268th New Hampshire Police Standards and Training Part-time Academy on February 7th and is scheduled to graduate on May 8th 2015, prior to beginning his Field Officer Training program.

The addition of two active part-time officers will provide additional man power for special events and will allow for the scheduling of two officers to be on duty during busy periods and while performing hazardous duties which will increase safety for the duty officers. It will also provide shift coverage during vacations, sick days and holiday periods. The additions of these officers will potentially reduce the number of forced overtime hours currently worked by full-time officers at much higher rates of pay.

The members of the Lancaster Police Department thank you for your continued support and would like to remind people to report any criminal or suspicious activity they see when they see it.



Eoin Stapleton



Christopher Briere

2014 Year End

Incidents Investigated	234
Incidents assisted other Departments	31
Arrest Made	181

Assisted other Departments

With arrest	55
Citations issued	839
Warrants executed	47

Respectfully Submitted,

William H. Colborn, Chief



HIGHWAY DEPARTMENT

In 2014 Lancaster's Highway Department, in cooperation with the Town's Water and Sewer Department, completed a major infrastructure project on Stevens Terrace. The existing roadway surface was removed and upgrades to the water, sewer and drainage was completed prior to reshaping the road and placing a new coat of pavement on it. The work completed on this street should minimize maintenance calls on the aged sewer pipes and better deal with ground and storm water. There were hopes of work on additional streets during the construction season but due to the challenging conditions along Stevens Terrace it was unable to occur.

Along with the continuous capital improvements to our sidewalks and roadways Lancaster's Highway Department continues their never ending maintenance tasks on equipment. The immense experience and creativity of the entire staff allows the Department to operate safe and well maintained equipment at a minimal cost. This experience and creativity extends to the numerous infrastructure projects which are mostly completed in-house, reducing the costs from those required if a contractor were hired.

Mother Nature is one of our greatest challenges but the Highway Department always responds with the public's safety in mind. The recent severity of ice, snow and wind storms has brought many challenges and dangerous situations but the dedication of the department always makes the Town's travelways as safe as humanly possible.

On behalf of myself and the entire Highway Department I would like to send our appreciation to the residents of Lancaster for their continued support of the ongoing roadway improvements and the Department. Your positive investment in the Town is what helps make it a wonderful place to live. I would also like to acknowledge the hard work and dedication of my staff. Their expertise and ingenuity gives me great confidence to undertake almost any task and allows the Town to undertake special projects with great results and many times minimal costs. The Town and I are very fortunate for them. Thank you all.

Respectfully
submitted,

Dennis Donnelly
Highway Foreman



December 8, 2005

The Town of Lancaster employs the following **inclement weather policy** (RSA 231:92-a): All sidewalks in Town will be maintained with the exception of the following:

Depot Street (from Wolcott Street to the end of Depot Street)
Elm Street (from Spring Street to Governor's Terrace)
Fletcher Street
Portland Street
Richardson Street
Water Street

The above sidewalks are not plowed due to width deficiencies or due to low priority use. Please note that sidewalk plowing, clearing, and sanding is the final priority in a storm event. Therefore, sidewalks will be plowed as soon as personnel are available after having cleared all primary and secondary roads and streets within Lancaster. In some cases, sidewalks will not be cleared until after a storm event has ended. Vehicles parked on the sidewalk will be ticketed and/or towed. Thank you for your cooperation.

Board of Selectmen
Lancaster



LANCASTER TRANSFER STATION

Annual Report for 2014

This year was a very busy time for us. Thanks to the great residents of Lancaster we were approved to buy a baler and add on to the facility. We added two additions, one being a new bathroom, a new office and a new break room. Anyone who saw our old break room and bathroom know why we needed a new one. The other addition is for used oil, which we heat the building with, and other storage. We also were able to buy another baler. I encourage anyone who has not seen the additions and baler to come down and take a look.

This year we also made a nice big pile of screened compost for the residents of Lancaster to use in there flower beds.

We also had another good year in recycling, here are our numbers:

	Product	Tons	Pounds
#1	Corrugated Card Board	200.31	400,620
#2	News Paper	19.07	38,140
#3	Office Paper	21.70	43,400
#4	Low Grade Paper	82.17	164,340
#5	Tin Cans	7.37	14,748
#6	Aluminum Cans	1.11	2,220
#7	Plastic Jugs	14.58	29,160
#8	Plastic Bags & Tubing	2.85	5,700
#9	Glass	140	280,000
#10	Tires	19.20	38,400
#11	Scrap Metal	83.96	167,920
#12	Compost	80	160,000
#13	Shingles	27.83	55,660
#14	Textiles	7.77	15,529
#15	Batteries	.48	950
#16	Electronics	11.84	23,675
#17	Used Oil for Heat	4	8,000
	Total	724.24	1,448,464

Municipal Solid Waste Shipped to Mt. Carberry Landfill 491.05 Tons

Demolition Waste Shipped to Mt. Carberry Landfill 527.47 Tons

491.05 tons of MSW divided 3300 residents divided by 365 days = **.81lbs of Trash** per day for each residents of Lancaster.

724.24 tons of Recyclables divided 3300 residents divided by 365 days = **1.2 lbs of Recyclables** per day for each resident of Lancaster.

Respectfully Submitted,
Dennis Patnoe Supervisor

LANCASTER WATER AND WASTEWATER TREATMENT FACILITIES 2014 ANNUAL REPORT

Lagoon Wastewater Treatment Facility

E.P.A. # NH0100145

During the year 2014, the Lancaster Lagoon Treatment Facility operated efficiently, we experienced no major State or E.P.A. violations and continue to discharge quality treated wastewater as required by National Pollutant Discharge Elimination System (NPDES) requirements. In 2014, the Lancaster Wastewater Facility treated and discharged 325,410,000 gallons of treated wastewater to the Connecticut River with an average discharge rate of 891,534 gallons per day. The months of April and May proved to be the highest effluent flow.

Grange Wastewater Treatment Facility

E.P.A. #NH0101249

The Grange Wastewater Facility serves 14 residential homes and discharged 1,346,300 gallons of treated wastewater into Otter Brook with an average discharge rate of 3,689 gallons per day (design flow 3,500 gpd), the months of April and May with the highest flow. Future plans are to continue to inspect the collection system for inflow and infiltration.

Lancaster Water Treatment Facility

E.P.A. #1291010

In 2014, the Lancaster Water Facility produced 141,623,328 gallons of water with an average flow rate of 388,009 gallons per day. The months of January and March were the most demanding months. The average annual fluoride concentration was 0.70mg/l and average chlorine residual was 1.37mg/l. The Water Facility experienced no water quality violations and continues to monitor and test for sources of problems and concerns. We continuously provide superior, reliable and safe drinking water to the consumers of Lancaster.

Lancaster Collection and Distribution System

The Lancaster Water Department and Highway Department totally reconstructed three residential streets. 500 linear feet of water, sewer and drainage was installed on Stevens Terrace including new subgrade and asphalt. 100 linear feet of sewer main replaced on Stevens Terrace extension including new subgrade and asphalt. 250 linear feet of sewer main replaced on Clark Street including subgrade and asphalt. All three of these streets have been very problematic for the Town of Lancaster departments. Special thanks to all the residents for their patience during 2014.

2015 will be another busy year for the Town of Lancaster as we will be replacing 2,000 linear feet of 12 inch ancient cast iron water main with 12 inch ductile iron pipe from Soldiers Park to the reservoir on Prospect Street. Also planned is the replacement of

3,000 linear feet of 14 inch ductile iron sewer force main which runs from the Main Pump Station on Heath Street to the Lagoon Facility on Water Street. The existing force main is beyond its life expectancy and in disrepair, this 3,000 feet will replace approximately half of the total length of force main.

Respectfully submitted,

Timmy J. Bilodeau
Chief Operator

Photo compliments of Coos County Democrat



PHOTO BY JONATHAN BENTON

A different sort of traffic poured down Main Street Lancaster Saturday afternoon with snowmachines taking to the streets. It was a sled parade from the Lancaster Grand Prix that wound down from the fairgrounds and culminated at Centennial Park.

EMERGENCY MANAGEMENT DEPARTMENT 2014 ANNUAL REPORT

Lancaster's Emergency Management Department (EMD) has been busy over the past year preparing for any potential emergencies or disasters. In early 2014 a Point of Dispensing (POD) drill was held at the Lancaster School to test the Town's response to a potential health epidemic or pandemic. Much coordination was required between the Town of Lancaster, Lancaster Elementary School and the North Country Health Consortium to plan and execute the drill. The results were very positive and showed the team in place to provide mass inoculations to the area's residents and visitors are very capable and ready to selflessly serve the public.

An area "Hazard Vulnerability Assessment" was completed during the Fall months to evaluate the probability of certain emergencies to the North Country and the preparedness of all responding parties. The North Country Health Consortium sponsored the process which was attended by many area emergency services professionals, including Lancaster's Emergency Management Director. It was determined that the area and those responsible for its safety are well aware of and prepared to handle anything requiring their immediate response.

At the end of 2014, an "Active Shooter Drill" was being planned for January, 2015, to include the Town of Lancaster's Police and EMS departments, Lancaster Elementary School, Country Village Nursing Home and Weeks Memorial Hospital. The cooperation of so many different entities allows for a more realistic experience as well as allows all to observe the other and identify areas of improvement for all. The planning has already improved communications between all parties involved.

Lancaster is currently involved in a regional communications project in which they are taking the lead to improve the radio communications' coverage and compatibility for all emergency services personnel in the surrounding area. The current project is just one phase of a greater plan to place required communications gear on existing telecommunications towers. This project is being funded by a generous grant from NH's Department of Homeland Security. The Department's grant programs have enabled the Town of Lancaster to upgrade and improve their equipment and services at a minimal cost to the taxpayers.

There are many volunteers and professionals that are called upon when needed if an emergency arises. Their selfless service to the Town and its residents is a constant reminder of why this Town and area is one of the best to live. They are all appreciated and should be recognized.

Town of Lancaster Emergency Management Department

SAFETY COMMITTEE 2014

The Town of Lancaster's Safety Committee helps to watch over the town's property and employees to keep things safe. The committee has an employee from each department that meets by monthly and inspects the town's property for safety concerns that may cause injury to the public or employees. For 2011 there were just a few minor incidents to inspect. The committee members for 2014 are:

Transfer Station, Dennis Patnoe, 788-3200
Ambulance/Fire Department, Randy Flynn & Steve Jones, 788-3221
Police Department, Tim Charbonneau, 788-4659
Water/Sewer Department, James Noland, 788-3201
Highway Department, Clarence "Jug" Dingman, 788-3749
Colonel Town Recreation, Al Pryor, 788-3321
Secretary, Jean Oleson, 788-2306

There are 26 areas that are inspected each year and they are as follows

1. Police Department
2. Fire Department
3. Ambulance Building
4. Transfer Station
5. Main Sewer Pump Station (Heath Street)
6. Sewer Lagoons
7. Summer Street Pump Station
8. Main Street Pump Station
9. Industrial Park Sewer Pump Station
10. Water Tank Industrial Park
11. Water Tank Reservoir Road (New)
12. Water Tank Reservoir Road (Old)
13. Water Treatment Plant Pleasant Valley Road
14. Sand Pit & Salt Shed & Pipe Storage Area
15. Middle Street & North Road Valve Buildings
16. Ray & Deb's Valve Box Vault
17. Colonel Town Community House
18. Colonel Town Pool & Bath House
19. Colonel Town Playground
20. Colonel Town Fields, Garage, Snack Bar & Scorers Booth
21. Community Camps Pleasant Valley Road
22. Town Garage
23. Water & Sewer Department
24. Town Hall
25. Weeks Memorial Library
26. Town Cemeteries Summer Street

The Safety Committee Supervisor would like to thank the members for there effort to keep us all safe.

Respectfully submitted,
Dennis Patnoe, Safety Committee Supervisor

COLONEL TOWN RECREATION

2014 was a year of many changes at Colonel Town. Several of those changes were maintenance-related. Improvements to the Community House were as follows: the house trim was finished, the porch roof was repaired, and the wiring was upgraded. The pool house underwent maintenance changes as the hot water heater was repaired and improvements to the wiring were completed.

Great news! Colonel Town received a playground grant from Playtime. Thank you, Ben Oleson, for writing the grant. As a result of this grant, in addition to the money paid by the Lou Leaver Fund, Colonel Town was able to acquire some wonderful playground equipment. With the assistance of volunteers, there will be a new playground to replace the existing one located near the pool. Yeah!!!

This was the year that Colonel Town assumed responsibility for the Lancaster baseball and softball teams. Overall, this was a smooth transition and we look forward to a continued partnership with the Great North Woods Cal Ripken League for future baseball and softball seasons.

The seasonal activities continued to do well. The gym was packed for the Father/Daughter Dance. Zachary Colby did a wonderful job as the DJ for the third year in a row. This year's annual Bonnet Parade and Easter Egg Hunt, sponsored by the Rotary Club, was well attended. Safe Haven had another wonderful summer which proved to be a busy one, as children enjoyed a variety of activities and local field trips due to the generosity of many people and local businesses. A special thank you goes to David Fuller, the owner of the Rialto Theatre, for sponsoring the annual window painting contest.

We had a tremendous turnout for our seasonal sports with many children registering to play. Special thanks go to Shippee Family Eye Care for purchasing new soccer uniforms and also to Passumpsic Savings Bank for sponsoring our basketball program by purchasing t-shirts and uniforms again. Scott Kleinschrodt did a great job leading another successful season of wrestling program.

Colonel Town enjoyed hosting two events for the Lancaster's 250th Celebration. The first event was wiffle ball that was played on "A" field, and the second was adult softball which was held on "A" and "B" fields. A good time was had by all who participated in these events.

We continue to be extremely fortunate to have such wonderful, knowledgeable, and dedicated adult fitness instructors. Kelley Brooks led the Seniors on the Move, packing the gym with about 50+ attendees per class. Jackie Schanlaber has also created a faithful following at her Monday, Wednesday and Saturday fitness classes.

The Community Camp experienced a significant increase in usage during the summer, with the large grill being reserved every weekend from Memorial Day through Labor Day. Thank you to Garland Mill for donating wood for those who used the grills at the camp.

It can't be said enough – volunteers are crucial to our organization's success. This year's Volunteer of the Year is awarded to Jim Caterino. One of Colonel Town's faithful Spending Committee members and dedicated employees, he resigned in August as he and his family prepared to relocate. For the last few years, he has faithfully assisted with every seasonal sport, whether it's basketball, soccer, or baseball. The number of hours he's spent teaching fundamentals and assisting with each sport are too many to be counted. He willingly lent a hand whenever extra help was needed for special events, such as tournaments. When he and his family moved back to Lancaster, he immediately began volunteering again. His kindness and generosity epitomize the perfect volunteer. Jim's dedication to working with young people and making a positive difference in each of their lives definitely personifies Lou Leaver's motto: "It's Not Me. It's Not You. It's Us!"

In closing, we'd like to thank all the volunteers, coaches and program leaders for another incredible year. Many of our programs, camps, intramural and travel teams couldn't survive without your commitment. Children benefit from the many positive experiences they incur while participating in the many programs we are able to offer. You help make memories that will last.

Respectfully submitted,
Edward & Denise Wood, Directors





Colonel Town Recreation
2015 Proposed Budget

	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Budget	2014 Actual	2015 Proposed	Amount of Difference	% of Difference
INCOME									
Fees									
Community Camp Fees	2,000.00	1,715.00	2,000.00	1,955.00	2,000.00	2,620.00	2,750.00	\$ 750.00	37.5%
Facility Fees	2,500.00	1,452.00	2,500.00	3,248.99	3,200.00	1,771.00	2,000.00	\$ (1,200.00)	-37.5%
Pool Fees	16,000.00	13,961.50	14,500.00	12,821.00	14,000.00	12,009.50	12,500.00	\$ (1,500.00)	-10.7%
Program Fees	38,000.00	30,072.75	34,962.00	32,507.95	43,665.00	37,877.96	38,000.00	\$ (5,665.00)	-13.0%
Safe Haven Tuition	53,000.00	40,090.39	42,000.00	43,322.67	42,500.00	46,806.26	47,500.00	\$ 5,000.00	11.8%
Total Fees	111,500.00	87,291.64	95,962.00	93,855.61	105,365.00	101,084.72	102,750.00	\$ (2,615.00)	-2.5%
Miscellaneous Income									
Capital Reserve	45.00	34.89	30,000.00	0.00	0.00	0.00	0.00	\$ -	0.0%
Checking Interest	500.00	1,903.00	45.00	26.96	45.00	16.88	15.00	\$ (30.00)	-66.7%
Donations	0.00	0.00	500.00	400.00	3,500.00	1,725.00	3,500.00	\$ -	0.0%
Banner Advertisements	0.00	0.00	2,500.00	3,200.00	3,200.00	2,000.00	3,200.00	\$ -	0.0%
Fuel Reimbursement	3,000.00	1,731.41	0.00	0.00	0.00	0.00	0.00	\$ -	0.0%
Merchandise for Sale	0.00	1,562.70	1,500.00	1,235.00	1,500.00	864.16	1,000.00	\$ (500.00)	-33.3%
Other	800.00	0.00	0.00	225.00	0.00	0.00	0.00	\$ -	0.0%
Pool Training Reimbursement	5,000.00	14,965.48	800.00	0.00	800.00	895.00	800.00	\$ -	0.0%
Reimbursement for Non C/T Prog.	4,500.00	7,979.11	2,500.00	3,490.21	0.00	0.00	0.00	\$ -	0.0%
Snack Bar Income	13,845.00	28,176.59	8,000.00	9,478.41	9,200.00	6,818.58	8,000.00	\$ (1,200.00)	-13.0%
Total Miscellaneous Income			45,845.00	18,055.58	18,245.00	12,319.62	16,515.00	\$ (1,730.00)	-9.5%
Town Funding									
Operating Income	59,944.00	59,944.00	61,243.74	61,243.74	69,090.57	69,091.00	84,091.58	\$ 15,001.01	21.7%
Sewer	3,000.00	2,244.00	3,000.00	2,701.00	3,000.00	2,435.25	2,500.00	\$ (500.00)	-16.7%
Water	4,500.00	3,175.00	3,700.00	3,258.00	3,700.00	2,943.75	3,200.00	\$ (500.00)	-13.5%
Total Town Funding	67,444.00	65,363.00	67,943.74	67,202.74	75,790.57	74,470.00	89,791.58	\$ 14,001.01	18.5%
Trust Income									
Trust Income	110,000.00	113,718.19	110,000.00	115,245.52	110,000.00	108,000.00	112,816.65	\$ 2,816.65	2.6%
Total Trust Income	110,000.00	113,718.19	110,000.00	115,245.52	110,000.00	108,000.00	112,816.65	\$ 2,816.65	2.6%
TOTAL INCOME	302,789.00	294,549.42	319,750.74	294,359.45	309,400.57	295,874.34	321,873.23	12,472.66	4.0%

Colonel Town Recreation 2015 Proposed Budget

EXPENSE	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Budget	2014 Actual	2015 Proposed	Amount of Difference	% of Difference
Administrative Expenses									
Audit Fee	750.00	750.00	750.00	800.00	800.00	800.00	800.00	\$ -	0.0%
Bank Service Charge	0.00	0.00	0.00	18.00	0.00	0.00	0.00	\$ -	0.0%
Office Supplies	2,200.00	2,070.89	2,200.00	2,286.53	2,400.00	2,393.81	2,400.00	\$ -	0.0%
Postage and Delivery	450.00	383.06	450.00	445.79	450.00	449.98	450.00	\$ -	0.0%
Rec./Conf. Meetings	700.00	386.15	700.00	164.40	700.00	671.00	700.00	\$ -	0.0%
Software	400.00	395.00	200.00	589.10	500.00	473.95	500.00	\$ -	0.0%
Telephone	2,530.00	2,059.51	2,120.00	1,701.66	1,850.00	2,170.07	2,184.00	\$ 334.00	18.1%
Web Site and Processing Fees	1,175.00	1,045.00	1,175.00	1,135.00	2,775.00	3,194.83	2,775.00	\$ -	0.0%
Total Administrative Expenses	8,205.00	7,089.61	7,595.00	7,140.48	9,475.00	10,153.64	9,809.00	\$ 334.00	3.5%
Automobile Expenses									
Gas	1,600.00	1,806.31	1,800.00	2,559.68	2,300.00	2,403.84	2,600.00	\$ 300.00	13.0%
Vehicle Maintenance	1,000.00	775.05	1,000.00	762.23	1,000.00	989.38	1,000.00	\$ -	0.0%
Total Automobile Expenses	2,600.00	2,581.36	2,800.00	3,321.91	3,300.00	3,393.22	3,600.00	\$ 300.00	9.1%
Community Camp Expenses									
Electric	2,200.00	2,123.91	2,200.00	2,134.53	2,300.00	2,117.17	2,200.00	\$ (100.00)	-4.3%
Maintenance	1,500.00	550.00	1,500.00	1,862.71	1,500.00	1,499.99	1,500.00	\$ -	0.0%
Total Community Camp Expenses	3,700.00	2,673.91	3,700.00	3,997.24	3,800.00	3,617.16	3,700.00	\$ (100.00)	-2.6%
Equipment									
Equipment - New	1,500.00	1,118.99	2,200.00	2,297.56	2,200.00	3,312.95	2,200.00	\$ -	0.0%
Equipment Repairs	1,500.00	645.73	1,000.00	1,105.58	1,000.00	1,429.30	1,000.00	\$ -	0.0%
Total Equipment	3,000.00	1,764.72	3,200.00	3,403.14	3,200.00	4,742.25	3,200.00	\$ -	0.0%
House and Grounds									
Colonel Town's Cemetery Lot	150.00	151.00	150.00	162.00	325.00	220.00	225.00	\$ (100.00)	-30.8%
Fuel	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	\$ -	0.0%
Maintenance - House & Grounds	13,000.00	19,798.59	67,968.37	50,420.47	40,000.00	10,466.05	32,000.00	\$ (8,000.00)	-20.0%
Maintenance - Supplies	1,650.00	1,498.20	1,650.00	1,510.94	0.00	0.00	0.00	\$ -	0.0%
Trash	1,350.00	1,404.00	1,350.00	1,132.00	1,350.00	1,135.00	1,250.00	\$ (100.00)	-7.4%
Total Maintenance	32,150.00	38,851.79	87,118.37	69,225.41	57,675.00	27,821.05	49,475.00	\$ (8,200.00)	-14.2%

Colonel Town Recreation 2015 Proposed Budget

	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Budget	2014 Actual	2015 Proposed	Amount of Difference	% of Difference
Insurance									
Disability Insurance	340.00	370.80	371.00	371.06	371.00	370.88	371.00	\$ -	0.0%
Health Insurance	20,818.00	21,067.24	22,484.00	22,533.16	23,202.00	23,228.76	25,086.00	\$ 1,884.00	8.1%
Liability Insurance	3,800.00	3,954.79	3,800.00	4,320.81	4,330.00	2,873.14	4,330.00	\$ -	0.0%
Life Insurance	340.00	370.76	371.00	370.66	371.00	370.84	371.00	\$ -	0.0%
Workers' Comp Insurance	4,392.00	4,392.00	4,392.00	3,900.74	4,392.00	5,416.00	5,000.00	\$ 608.00	13.8%
Total Insurance	29,690.00	30,155.59	31,418.00	31,496.43	32,666.00	32,259.62	35,158.00	\$ 2,492.00	7.6%
Payroll Expenses									
Payroll - Admin	44,421.00	44,420.89	45,309.42	45,309.42	45,309.42	45,309.70	46,349.42	\$ 1,040.00	2.3%
Payroll - Maintenance	40,300.00	38,265.38	43,830.46	41,729.59	43,830.46	41,187.54	44,870.46	\$ 1,040.00	2.4%
Payroll - Pool	17,400.00	16,015.24	16,500.00	15,592.15	18,500.00	16,089.97	18,500.00	\$ -	0.0%
Payroll - Programs	7,500.00	7,477.65	7,500.00	7,001.17	7,500.00	6,500.78	7,500.00	\$ -	0.0%
Payroll - Safe Haven	32,700.00	27,041.49	27,000.00	27,463.44	27,290.00	32,296.74	34,000.00	\$ 6,710.00	24.6%
Payroll Taxes									
Payroll Taxes - Admin	3,399.00	3,398.20	3,466.17	3,466.17	3,466.17	3,466.19	3,545.73	\$ 79.56	2.3%
Payroll Taxes - Maintenance	3,266.00	3,114.79	3,306.58	3,208.17	3,306.58	3,321.63	3,401.35	\$ 94.77	2.9%
Payroll Taxes - Pool	1,331.00	1,225.17	1,262.24	1,192.80	1,415.25	1,227.51	1,415.25	\$ -	0.0%
Payroll Taxes - Programs	574.00	572.21	574.00	535.59	574.00	480.68	574.00	\$ -	0.0%
Payroll Taxes - Safe Haven	2,502.00	2,069.90	2,065.50	2,100.96	2,087.69	2,500.33	2,601.00	\$ 513.31	24.6%
Retirement	6,601.00	6,463.04	6,805.00	7,354.99	8,070.00	8,062.76	8,294.02	\$ 224.02	2.8%
Unemployment	1,500.00	1,267.17	1,500.00	542.96	1,000.00	141.64	1,000.00	\$ -	0.0%
Total Payroll Expenses	161,494.00	151,331.13	159,119.37	155,497.41	162,349.57	160,585.47	172,051.23	\$ 9,701.66	6.0%
Pool Expenses									
Chemicals	2,600.00	3,572.17	3,000.00	2,394.93	2,750.00	3,082.29	2,750.00	\$ -	0.0%
Electricity	4,600.00	4,302.19	4,400.00	4,584.49	4,600.00	4,591.32	4,600.00	\$ -	0.0%
Fuel	3,500.00	325.60	1,500.00	133.30	1,200.00	1,200.00	1,200.00	\$ -	0.0%
Maintenance	4,000.00	3,642.80	1,000.00	3,187.10	2,000.00	1,961.56	2,000.00	\$ -	0.0%
Programs	250.00	210.25	250.00	307.61	500.00	157.48	350.00	\$ (150.00)	-30.0%
Training	800.00	0.00	800.00	975.00	800.00	895.00	800.00	\$ -	0.0%
Total Pool Expenses	15,750.00	12,053.01	10,950.00	11,582.43	11,850.00	11,887.65	11,700.00	\$ (150.00)	-1.3%

Colonel Town Recreation 2015 Proposed Budget

	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Budget	2014 Actual	2015 Proposed	Amount of Difference	% of Difference
Program Expense									
Background Checks/Training	200.00	233.00	200.00	445.50	200.00	231.00	230.00	\$ 30.00	15.0%
Charter Fees/Insurance	0.00	0.00	0.00	0.00	1,900.00	1,116.00	1,750.00	\$ (150.00)	-7.9%
Donations Expenditures	500.00	428.80	500.00	0.00	0.00	0.00	0.00	\$ -	0.0%
Grant Requests Expenditures	0.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00	\$ -	0.0%
Halloween Supplies	500.00	406.42	500.00	324.13	0.00	0.00	0.00	\$ -	0.0%
Merchandise for Sale	3,000.00	1,118.88	1,500.00	950.00	1,500.00	677.78	1,000.00	\$ (500.00)	-33.3%
Merit Awards/Scholarships	200.00	200.00	200.00	200.00	1,200.00	1,200.00	1,200.00	\$ -	0.0%
Program Expense - Other	7,500.00	7,173.26	8,500.00	13,764.90	0.00	0.00	0.00	\$ -	0.0%
Referees/Umpires	3,300.00	2,915.00	3,300.00	3,820.00	7,535.00	4,797.50	6,000.00	\$ (1,535.00)	-20.4%
Refunds	600.00	307.00	400.00	121.00	400.00	539.80	400.00	\$ -	0.0%
Reimbursable Expenses for Non C/T	5,000.00	12,341.85	2,500.00	744.83	0.00	0.00	0.00	\$ -	0.0%
Snack Bar Supplies	3,200.00	5,419.09	5,500.00	6,071.30	6,000.00	5,657.05	5,500.00	\$ (500.00)	-8.3%
Supplies/Others	2,500.00	2,268.47	2,500.00	2,957.76	15,750.00	15,716.48	15,750.00	\$ -	0.0%
Travel Team	750.00	675.00	750.00	680.00	0.00	0.00	0.00	\$ -	0.0%
Volunteer Gifts	500.00	278.87	500.00	628.12	1,000.00	977.10	1,000.00	\$ -	0.0%
Total Program Expense	27,750.00	33,765.64	26,850.00	30,707.54	37,485.00	30,912.71	34,830.00	\$ (2,655.00)	-7.1%
Safe Haven Expenses									
Events	750.00	1,040.00	1,000.00	1,690.00	1,700.00	1,687.50	1,700.00	\$ -	0.0%
Food/Supplies	600.00	554.20	600.00	717.82	750.00	738.99	1,250.00	\$ 500.00	66.7%
Summer Shirts	1,400.00	30.75	750.00	730.80	750.00	583.00	750.00	\$ -	0.0%
Supplies	500.00	146.96	250.00	96.35	250.00	250.73	0.00	\$ (250.00)	-100.0%
Telephone	400.00	427.76	400.00	480.22	450.00	450.02	450.00	\$ -	0.0%
Total Safe Haven Expenses	3,650.00	2,199.67	3,000.00	3,715.19	3,900.00	3,710.24	4,150.00	\$ 250.00	6.4%
Utilities									
Electric	7,300.00	7,239.03	7,300.00	6,515.28	7,000.00	5,465.31	5,500.00	\$ (1,500.00)	-21.4%
Sewer	3,000.00	2,244.00	3,000.00	2,700.90	3,000.00	2,435.25	2,500.00	\$ (500.00)	-16.7%
Water	4,500.00	3,175.00	3,700.00	3,257.50	3,700.00	2,943.75	3,200.00	\$ (500.00)	-13.5%
Total Utilities	14,800.00	12,658.03	14,000.00	12,473.68	13,700.00	10,844.31	11,200.00	\$ (2,500.00)	-18.2%
Capital Outlay									
TOTAL EXPENSES	302,789.00	295,124.46	349,750.74	332,560.86	339,400.57	311,144.58	338,873.23	\$ -527.34	-0.2%

**Colonel Town Recreation
2015 Proposed Budget**

	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Budget	2014 Actual	2015 Proposed	Amount of Difference	% of Difference
NET INCOME	0.00	-575.04	-30,000.00	-38,201.41	-30,000.00	-15,270.24	-17,000.00		

2014 Capital outlay:

- Community House Electric/Wiring \$2,074.50
- Bath House and hot water heater wiring \$642.76
- Remainder of house trim project \$6,500
- House porch roof project \$2,000

February 6, 2015

Report to the Citizens of Lancaster, Beneficiaries of the Col. Francis L. Town Trust:

The Trust's market value as of 12/31/2013 was \$3,625,438.90. As of 12/31/2014, the total market value of the Trust was \$3,798,980.93, which included \$4,816.65 of income earned in 2014, but distributed in 2015. The increase in the market value of the Trust for the 2014 was 4.65%, reflecting all income except carry over noted above, less expenses having been distributed to Colonel Town Spending Committee during the year. The low interest rate market continues and the outlook for 2015 is the same. However, the stock market continued to perform and the principal of the Trust is at its highest year-end level ever. As of 12/31/14, the Trust's portfolio is balanced at 51.0% Equities; 38.3% Fixed Income; and 10.7% Cash.

Total income earned for 2014 was \$122,628.09, representing a total asset yield of 3.23% to ending market value as of 12/31/2014; as compared to income of \$121,557.98 recognized in 2013. Distributions for 2014 to the Col. Town Spending Committee totaled \$108,000.00, down from \$115,245.52 last year. However, a total of \$4,816.65 earned in 2014 was distributed in 2015, making the net total for Col. Town Spending Committee in 2014 \$112,816.65. This represents a 2.12% decrease in net funds distributed to Col. Town compared to the prior year. However, it is still the third highest total since Passumpic Financial Advisors took over the account at the end of 2007. Expenses were deducted from income as follows: \$7,810.30 which was half of the Passumpsic Savings Bank management fee of .42% of assets (please see additional information below), \$658.33 foreign taxes withheld; \$782.81 in amortization of premium bonds, NH State Filing Fee of \$75.00; premium on insurance bond of \$400.00; Probate Court cost of \$85.00. The Probate filing will be completed by Passumpsic Savings Bank as part of their management agreement with the Trust.

In 2010, we reached the end of the first 3 years of our contract with Passumpsic Savings Bank with an asset based management fee of .30% of assets. This fee will be increased 3 basis points each year, beginning in 2011, for the next 5 years. Therefore, this year's management fee was .42% of assets. In 2014, \$7,810.33 in fees were paid from principal and \$7,810.30 were paid from income as allowed under the Uniform Trust Code. The management fees totaled \$15,620.63 in 2014, \$13,768.58 in 2013, \$12,199.99 in 2012, \$10,693.66, in 2011, and \$9243.73 in 2010. As the principal in the Trust grows, so do our management fees.

The Investment Committee met with the Lancaster Budget Committee on October 15 to address concerns and questions about the performance of the Trust. For our year-end meeting with Passumpic Financial Advisors held on December 18, the Investment Committee invited the Col. Town Spending Committee to participate to answer any questions about how the Trust is managed. As always, these meetings are posted and take place in the Town Hall and are open to the public.

In conclusion, based on advice from Passumpsic Savings Bank, the Committee decided to continue the monthly income disbursed to Col. Town at \$9,000.00. The Col. Town Spending Committee has requested that income earned near the end of the calendar year be carried over to the following year to make it easier for budget purposes.

Respectfully submitted,

TRUSTEES FOR THE TOWN OF LANCASTER UNDER WILL OF FRANCIS L. TOWN
(COLONEL TOWN INVESTMENT COMMITTEE)

Douglas Shearer, Treasurer Sarah Desrochers

David Fuller, Jr. Jeffrey Gilman

Betsy Hutchings Celeste Pitts

Charles Schmidt

LANCASTER MUNICIPAL CEMETERIES

2014

The Trustees of the Lancaster Municipal Cemeteries oversee and maintain six cemeteries: Summer Street Cemetery (located across from the Col. Town field and at the end of Cemetery Street), Wilder Cemetery on Main Street (on the hill between the Methodist and Christian Science Churches), #10 Cemetery (located on Martin Meadow Pond Road), Marden Cemetery (located on North Road), a one-person lot (located on South Lancaster Road, and Wentworth Cemetery (located on Pleasant Valley Road).

David Currier, the supervisor and his assistant, Cody Arsenault did a very good job in maintaining all of the above cemeteries. We would like to take this opportunity to show our appreciation by thanking them for job well done, and keeping our expenses down. Unfortunately, during the month of August, David and his assistant Cody decided to leave us to seek new life elsewhere. David and his family moved to Michigan, and Cody went to live in Kentucky. We wished them best of luck. We would also like to take this opportunity to thank Ron Bailey for many years of service he had provided to us. We certainly will miss them.

Special Thanks to "DJ" Daniel Wright, Jr., and "Buddy" Leonell Riendeau for stepping in to help us to finish up the season at the cemeteries. They did a good job.

At any time, if anyone should happen to see someone doing any inappropriate things, please call one of the Cemetery Trustees listed below, or report the incident to the Lancaster Police Department immediately. We would greatly appreciate it.

As a reminder, every year, we usually request that the people remove the faded ornaments, dead flowers or plants, and other lawn decorations by May 1st in preparation for the clean-up for Memorial Day and the summer months. No dogs are allowed at any of the cemeteries. Rules and regulations reports are available upon requests.

We have received many favorable comments about the condition of the cemeteries. We, as the committee, are proud of our cemeteries. We welcome any ideas and comments you may have, whether they are good or bad. And we also welcome any donation of flowers, bulbs and plants.

Respectfully submitted,

Cemetery Trustees

Joyce K. White

Michael W. Nadeau

Ronald N. Bailey

WILLIAM D. WEEKS MEMORIAL LIBRARY

Annual report – 2014

One of the first definitions of "library" in a Google search brings up the following: a library is "a building or room containing collections of books, periodicals, and sometimes films and recorded music for people to read borrow, or refer to." Weeks Memorial Library has more than 63,500 items, including books and periodicals. The collection also now includes 1900 DVDs and more than 1000 music CDs. The back file of periodicals includes many historical, gardening, woodworking, and craft issues. The genealogical section has now expanded beyond the New Hampshire Room into the former office space which is nearly at capacity. Town histories, family records, maps, and other genealogical tools for New Hampshire, and in some cases Vermont, Maine, and Massachusetts, are part of that collection. The library has subscriptions both to Ancestry.com and HeritageQuest.com for online genealogical searching.

The Youth section of the library is one of the best in the state. There are books for every reading level from the easiest readers to the popular young adult series. After school young people can take the daily bus from the Lancaster School with parental permission to attend the regular afternoon programs which may include Bingo for Books, Lego Club, book clubs, MakerSpace, and Readers Theatre. The Doll Club meets several times a year and includes a formal tea every January for girls and their dolls. A growing number of teens and preteens are meeting every Monday night for special programming.

Adult programming for 2014 included the annual travel night series in February and March, the Islay Mist Ceilidh musicians, and a three week slide presentation series by naturalist/photographer Robert Durant on the flora and fauna of Israel's River. Copies of Mr. Durant's spectacular books of photographs are now part of the library's book collection. French classes, Riding Club, and the Guildhall Fun flyers utilize the library meeting room as well. Adult Learner Services provides weekly tutoring for HiSET (formerly, GED), English as a second language, and remedial help in reading and math. Plans are in the works for a Scrabble club. AARP continues to run its ever-growing tax preparation days beginning in February. We are busy!

The Friends of the Library are a special support for us. They provide assistance and funding for special activities that are not part of the library's regular operating budget. As part of the 250th celebrations the Friends commissioned a float for the October parade. Special thanks go to Bill Walker and Dana Southworth for that venture. We also want to thank Regina Lavoie for her tireless work on the Friends' twice yearly book sales. Without the support of so many local individuals, the library could not be the wonderful place it is!

Respectfully submitted,
Barbara Robarts, Librarian

BUILDING PERMITS

The Town of Lancaster reviewed and approved for new buildings, additions, and renovations. The following is a summary of the permits:

Permit #	Owner	Location
14-001	Woodsville Guaranty Bank	199 Main Street
14-002	Gregory Cloutier	73 & 77 Main Street
14-003	Brian Beattie/Verizon Wireless	246 Stebbins Hill Road
14-004	Maryann Zavez/Bruce Jacobs	32 Gore Road
14-005	John & Marceline Nadeau	Elm Street
14-006	Donald Dizenzo	200 Main Street
14-007	Habitat for Humanity	Hartco Avenue
14-008	Town of Lancaster	121 Water Street
14-009	Deborah Huntington	20 Starr King Park
14-010	Mike & Cecile Currier	29 Reed Road
14-011 Renewal & Revision of Permit# 12-015	Patricia Lee	49 Railroad Street
14-012	Brian & Patricia Lee	26 Cemetery Street
14-013 Renewal of Permit# 09-027	Louis E. Perry, Jr.	10 Cemetery Street
14-014	Caouette & Pratt, LLC	133 Main Street
14-015	Mount Orne Enterprises, LLC	246 Stebbins Hill Road
14-016	Rusty Scott	30 Bridge Street
14-017 Addition to Permit# 14-006	Donald Dizenzo	200 Main Street
14-018	Chris & Ellen St. Cyr	46 Railroad Street
14-019	Shawn MacKillop	16 Garland Road
14-020	William Allin	Water Street
14-021	North Country Motor Sales	213 Elm Street
14-022	Roy Ingerson	34 Ingerson Road

PLANNING BOARD

This year the Board held hearings on the following cases:

Case# 742A – **John W. Weeks VFW Post 3041** – Applicant is requesting a revision to their approved site plan to relocate their approved 11,250 square foot (75' X 150'), Post home with parking area by turning it 90 degrees from its originally proposed location. No other changes or revisions are proposed. Land Zoned Commercial. (Part of Tax Map P04 Lot 063 (4.85 acres), 259 Main Street). Application deemed complete at July 13, 2011 meeting. **APPROVED.**

Case# 771 – **North Country Motor Sales & Snowball, LLC** – Applicants are requesting the revocation of subdivision approval for Planning Board Case Discenzo/Hennessey, approved April 12, 1988 and recorded at Coos County Registry of Deeds May 20, 1988 in Pocket 12, Folder 3, Plan# 18 and the reaffirmation of Planning Board Case# 202, Morris Company, Inc., approved February 8, 1983 and recorded at Coos County Registry of Deeds February 9, 1983 in Pocket 7, Folder 1, Plan# 46. Reason for the request is recent deed transfers have referred to the older subdivision approval of 1983 and revocation of 1988 approval would bring consistency between the current deeds and subdivision of record as well as the wishes of the current owners. Land Zoned Central Business District-South. (Parts of Tax Map P07 Lots 055 & 056 (0.76 acres), 34 & 30 Middle Street). **APPROVED.**

Case# 772 – **Robert W. and Laurie-Anne Snowman & Kenneth R. and Stacey M. Tetrault** – Applicants request a Technical Subdivision/Lot Line Adjustment to adjust various lot lines between two abutting parcels off North Road in Lancaster with Robert W. & Laurie-Anne Snowman conveying 9.57 acres to Kenneth R. & Stacey M. Tetrault. No new lots to be created. Land Zoned Agricultural. (Tax Map R19 Lot 049 (12.02 acres), 457 North Road & Tax Map R19 Lot 050 (39.97 acres), North Road). **APPROVED.**

Case# 773 – **Charles W. & Susan E. Nachman, Colleen E. & Matthew K. Truland and David E. & Linda E. Hutchins** – Applicants request a Technical Subdivision/Lot Line Adjustment to adjust various lot lines between three abutting parcels off Middle Street in Lancaster with Charles W. & Susan E. Nachman and David E. & Linda E. Hutchins conveying 0.01 acres each to Colleen E. & Matthew K. Truland. No new lots to be created. Land Zoned Residential. (Tax Map P07 Lot 074 (0.15 acres), 44 Middle Street, Tax Map P07 Lot 073 (0.26 acres), 48 Middle Street & Tax Map P07 Lot 072 (0.75 acres), 52 Middle Street). **APPROVED WITH CONDITIONS.**

Case# 774 – **Betty U. Dumais and Cynthia A. Willey** – Applicants request a Technical Subdivision/Lot Line Adjustment to adjust various lot lines

between two abutting parcels off North Road in Lancaster with Betty U. Dumais conveying 2.28 acres to Cynthia A. Willey. No new lots to be created. Land Zoned Agricultural. (Tax Map R17 Lot 003 (5.08 acres), 315 North Road, & Tax Map R17 Lot 004 (0.98 acres), 319 North Road). **APPROVED.**

The board also approved voluntary mergers, amended their Site Plan Review Regulations and reviewed wetlands applications and zoning decisions. There was a successful vote at the 2014 Town Meeting to rezone Main Street, creating the Central Business District. They continuously review the Master Plan and all Land Use Regulations in an effort to be proactive when developing amendments to the regulations.

The Planning Board consists of 6 full members and 5 alternates as well as a Selectboard representative and their alternate. All members are volunteers appointed by the Board of Selectmen.

The Planning Board meets the 2nd Wednesday of each month at 6:30 p.m. in the Town Hall. Deadline for submission of an application is 20 days prior to the meeting date. If you are interested in serving on the Planning Board please contact the Town Office at 788-3391. Your name will be forwarded to the Board of Selectmen.

Respectfully submitted,

Mark M. St. Pierre, Chairman
Mark Frank, Vice Chairman
Justin Carter
Andy Nadeau
Rusty Scott
Ben Southworth
Leo J. Enos, Selectmen's Rep

Leon Rideout, Selectmen's Rep Alternate
Donald Doolan, Alternate
Greg Westcott, Alternate
Barbara Peaslee-Smith, Alternate
Rick McCarten, Alternate
Penny Noyes, Alternate
Sandra Doolan, Clerk



Riff Flower Shop Float in the 250 Anniversary Parade. Photo compliments of Joelle Rooney Bastian.

NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

ZONING BOARD OF ADJUSTMENT

In 2014 the Zoning Board of Adjustment met four times and heard 2 requests for an area variance, one request for a use variance and met to elect a chairman and a vice chairman.

Case #504 Coos & Essex Agricultural Society (Lancaster Fair) for a Use Variance concerning Articles 6.04 "Signs in the Commercial/Industrial District" and 6.10 "Temporary & Portable Signs". Applicant is requesting a use variance to allow the occasional, temporary placement of signs larger than and for longer than permitted by the Town of Lancaster's Zoning Ordinance. Lot Zoned Commercial/Industrial. (513 Main Street, Tax Map R02-Lot 046: 59.91 acres). **CONTINUED from December 18, 2014. GRANTED with conditions.**

Case #505 **Shawn MacKillop** for an area Variance concerning Article 5.04 "Setbacks in the Agricultural District". Applicant is requesting an area variance to construct a single family home with attached garage 15 feet from the front property line when 50 feet is required and 10 feet from the rear property line when 40 feet is required. Lot Zoned Agricultural. (16 Garland Road, Tax Map R11-Lot 021: 0.27 acres). **GRANTED.**

Case #506 Colleen E Truland for an Area Variance concerning article 4.04 "Minimum Lot Size" and Article 5.01 "Setbacks in the Residential District". Applicant is seeking final approval from the Lancaster Planning Board for a Technical Subdivision/Lot Line Adjustment between three abutting lots which would create one lot which does not comply with minimum lot size and setback requirements for the Residential District. Lot Zoned Residential. (44 Middle Street, Tax Map P07-Lot 074 0.15 acres). **GRANTED.**

The Zoning Board consists of five full members and three alternates. All members are volunteers appointed by the Board of Selectmen.

The Zoning Board meets on the last Wednesday of each month, when required, at 6:30 PM in the second floor meeting room of the Town Hall. Deadline for submission of application is 14 days prior to the meeting. If you are interested in serving on the Zoning Board of Adjustment, please contact the Town Office at 788-3391. Your name will be forwarded to the Board of Selectmen.

Respectfully submitted,

William H Potter Jr, Chairman
David Atkinson, Vice Chairman
Lewis Cassady, Jr
Tricia Frenette
Nancy Colborn

Jon Dugan-Henriksen, Alternate
Donald Freddette, Alternate
Richard Bernier, Alternate



ANNUAL REPORT - 2014

Riverbend Subcommittee of the Connecticut River Joint Commissions

This year the Riverbend Subcommittee met four times and reviewed several permit applications concerning the Connecticut River Watershed within the thirteen towns we serve. The Subcommittee hosted presentations by TransCanada on the management of the dams on the Connecticut River; the chair of the Vermont House Committee on Fish, Wildlife and Water Resources provided a legislative update; the Subcommittee continued gathering information on the oil pipeline through northern New Hampshire and Vermont with presentations by Senior Counsel at National Wildlife Federation, Montpelier, Vt and the Vice President of Portland Montreal Pipeline Corporation. The group distributed copies of the updated Recreation Chapter of the Connecticut River Management Plan to town offices and libraries. Subcommittee members also attended workshops and public meetings dealing with stewardship of the River and its watershed.

With members representing a variety of interests representing two states, five counties, and thirteen towns along 70 miles of the Connecticut River, the Riverbend Subcommittee provides a local voice to help steward the resources of a significant portion of the Connecticut River Watershed. The Subcommittee provides information and assistance to the states, towns, and landowners on projects near the river. The Subcommittee is advisory and has no regulatory authority.

Landowners planning projects near water should check first with the town office to see if a state or local permit is needed. We urge all anglers and boaters to clean their gear carefully to avoid spreading Didymo and other invasive plants and animals.

For a schedule of Riverbend Subcommittee meetings and more information about the resources of the Connecticut River, please visit the CRJC website at www.crjc.org. Meetings are open to public and we welcome any citizens who are interested in the management of the Connecticut River to become members of the Riverbend Subcommittee.

New Hampshire Representatives:

Lancaster – Bob Elwell
Dalton- Michael Crosby
Littleton – Jan Edick, Jim Sherrard
Monroe- Ken Hunter, Michael Monaghan
Bath – Rick Walling, Dick Long
Haverhill – David Falkenham

Vermont Representatives:

Guildhall- Richard Martin
Lunenburg- Donald Hallee
Concord- Deborah Noble
Waterford- Vacant
Barnet-Bill Graves
Ryegate- Vacant
Newbury- Stephanie Taylor, Ami Norton

LANCASTER RENAISSANCE

Great North Woods Welcome Center

This year the Welcome Center greeted 2350 visitors from 43 states and 19 countries. Our staff fielded questions about the area its businesses and gave directions to those traveling in all directions.

The Welcome Center is available for meetings and, as such, hosts the Rotary Club and Lions Club on a regular meeting schedule. The center is also used by various other groups who all pay to help with the fuel and maintenance costs.

Lancaster Renaissance organized Lancaster Street Fair, Olde Tyme Christmas and the very successful October parade to celebrate Lancaster's 250th birthday.

Over one third of the operating budget is raised by user fees, donations and entry fees for the events.

The Renaissance Board is very appreciative of the support shown by the taxpayers that enable this important community asset to operate and provide promotions for the community.

Lancaster Renaissance Board of Directors

Amy Landry, Marsha Gingue, Cindy Normandeau, Jackie McKenna, Linda Hutchins



"Ricky Nelson Remembered" concert as part of 250th Anniversary Celebration. Photo compliments of Joelle Rooney Bastian



P.O. Box 537
Lancaster, NH 03584
603-788-2530

www.northerngatewaychamber.org
northerngatewaychamber@gmail.com

Northern Gateway Regional Chamber of Commerce Lancaster Town Report

The Northern Gateway Regional Chamber of Commerce continues to grow and strengthen the diversity of members from all 12 towns that we represent.

This past year the Northern Gateway Regional Chamber of Commerce worked with NCIC and installed an informational kiosk and wi-fi hotspot in Groveton, This kiosk included information on all our towns, unique visions, historical photos and a map for tourists to follow. The kiosk was placed on the snowmobile trail that leads to many of our chamber areas as well as the historical site with the train and covered bridge. The kiosk also featured many local business advertisers. Maintaining the kiosk is the responsibility of the chamber.

In 2014 the Town of Lancaster celebrated their 250 Anniversary. The chamber helped in the promotion of events throughout the year. The chamber is also dedicated to the Grand Prix and those efforts, marking the Grand Prix as the chamber's signature event. This past year we have grown the chamber's membership, we have participated in numerous ribbon cutting events, we have worked with local newspapers and social media to spread the word on business after hour events, business workshops, as well as community events and fundraisers.

By partnerships with organizations such as the North Country Chamber, Androscoggin Valley Chamber, Twin Mountain Chamber, NCIC and NHGrand, has helped greatly increased our visibility and produce a network that represents the diversity of the North Country.

The chamber participated in the second annual Coos Business Expo which brought Coos Businesses from all chambers together as well as prospective customers.

The towns of Lancaster, Jefferson, Whitefield, Groveton, Dalton, Northumberland, Stark, Stratford, and Randolph New Hampshire and Gilman, Guildhall, and Lunenburg, Vermont are well represented by the Board of Directors and committee members.

Our funding comes from membership dues, fund-raising activities, and town appropriations. Continued support through these resources ensures that we are able to market and therefore grow our local businesses and communities.

As always we thank the towns, local businesses and residents for their continued support.

Respectfully submitted,

Board members: Amanda Simino, Erik Becker, Brian Bresnahan, John Brosseau, Timothy Boudreau, Wendy Colby, Chris Croteau, Diane C. Daley, Linda Hutchins, John Jaworowski, Vern Matson, Barry Normaneau, Cindy Normandeau, Vanessa FM Jones, Toni Pierce, Lisa Tetreault, Nicole Samson

NORTH COUNTRY COUNCIL, INC.
2014 ANNUAL REPORT

There were many changes at North Country Council this past year. In March a new Executive Director was hired. Shortly thereafter an administrative assistant was hired in order to ensure the efficient use of public dollars by organizing the office. There have been numerous administrative changes to reduce costs including small contracts that produced an \$800 per month reduction for the photocopier lease, new strategy for health insurance which will save almost \$20,000 a year and investments in information technology that will enable staff to provide better service to the region. Four new part-time employees were hired in order to increase the organization's capacity to serve member communities and new foundation and private funding sources were obtained to provide match for federal dollars; this allows more of the member dues to be used for direct services back to communities.

Governance of North Country Council also has seen some changes. The Representatives, that your community appoints, met to discuss and approve the budget and workplan that is carried out over the year. They asked many great questions and appreciated the meeting separated from the traditional Annual Meeting. As we move forward the Representatives will play a key role in assisting with defining the methodology used for.

Beginning in February/March the staff of North Country Council will be holding remote office hours once a month in Plymouth, Colebrook, Albany and Berlin. Questions about Board roles, services of the NCC, land use issues, transportation process and other issues will be addressed by staff in more convenient locations.

The workplan can be viewed at www.nccouncil.org. Additionally you at this site you can find numerous work products and a list of services and Board and Representative information.

The North Country Council Board meets regularly on the Second Wednesday of each month at 9:30. Please check the website or call 603-444-6303 for changes or weather related cancellations.

Respectfully submitted
Christine Frost
Executive Director

ANNUAL REPORT

On behalf of Northwoods Home Health & Hospice, we would like to thank the residents of Lancaster, for your continued support and commitment. During our 2014 program year, much focus was on improving transitions of care, reducing re-hospitalizations, improving patient outcomes, re-structuring our clinical support and medical records processes and rolling out a patient-centered companion homemaker program. As a result of two merges within the last four years- Androscoggin Valley Hospital Home Health & Hospice (2010) and Upper Connecticut Valley Hospital's Home Health (2013) - much emphasis is on refining daily processes that will result in effective, efficient and fiscally responsible work flows.

The staff of Northwoods Home Health & Hospice has been dedicated to providing the highest quality of homecare services to the residents of your town. We were pleased to be able to provide a total of 6,555 visits within your town during 2014. Visits were provided by registered nurses, social workers, licensed nursing assistants, homemakers, physical, occupational and speech therapists.

At a time when insurance reimbursements are decreasing, the numbers of uninsured residents continue to escalate and the home care needs of community members are rising – we continue to be committed to meet these challenges and continue to provide the services that you have come to rely on. Without your investment in the mission of our agency and your continuing commitment to your residents, we could not have served the health care needs of many of your residents.

Very special thanks to the Town of Lancaster for your continued support of our quality home care programs.

Sincerely,



Gail Tattan-Giampaolo
Executive Director

2014 Director's Report

Northern Human Services

White Mountain Mental Health

This year has been marked by several nationally reported tragedies, including an escalation in school shootings and the very high profile suicide death of Robin Williams. These events are in the news, but there are also many local, private tragedies that result from unidentified or untreated mental illness. Access to treatment for all community residents, especially those who are in crisis and do not have the means to pay for private treatment, helps assure that all community members stay safe.

Some of the highlights of 2014:

- In partnership with all seven hospitals in the NHS service area, we continue to provide emergency mental health evaluations via video. Hours of wait time and costly and dangerous travel will be eliminated by this service.
- Children in need of expert evaluation by a child psychiatrist continue to be seen by a Dartmouth Child Psychiatrist, via video, from our Littleton office. Feedback from children and their families has been very positive.
- Mental Health Court is thriving in Grafton County. People who commit non-violent crimes as the result of mental illness are offered support, resources and treatment, rather than costly incarceration.
- In this tough economy, employment is a huge challenge for many of our clients. To respond to this need, we now employ a supported employment specialist who is specially trained in assisting persons with mental illness to seek, obtain and keep jobs. This is one of the "evidence-based practices" we have implemented, using methods that have been proven to be effective in studies across the country.
- We have implemented training via the internet for our staff, saving substantial money and time and offering our employees a huge array of educational options.
- We now provide services in the school building and during the school day in three school districts. Families who might not have otherwise been able to come to our offices now have easy access to care in school with home-based services also available after school.

All of these varied activities depend on the support of our towns. This year our mental health offices served **114** people from the Town of Lancaster, providing **263.13** hours of counseling.

Thank you for your continued support of our services. We want to be here when you need us.

Respectfully Submitted,

Jane C. MacKay, LICSW
Area Director



February 9, 2015

Who we are:

For 25 years Court Appointed Special Advocates (CASA) of New Hampshire has strived to protect the right of our state's most vulnerable children to live, learn, and grow in the embrace of a loving family. Our purpose is to provide well-trained and caring Guardians ad Litem (GALs) for abused and neglected children who come to the attention of NH's courts through no fault of their own.

Our impact:

At any given time, CASA of NH provides personalized advocacy for more than 1,000 children. We provided more than 430 volunteer GALs to serve as child advocates for 87% of the cases in the state in 2014. Our goal is to be able to serve 100% of the cases.

Last year, 1,038 children in New Hampshire received the advocacy of a CASA GAL. Of those children, CASA served 60 in Coos County with 14 volunteers. Our vital work continues with the assistance of town funding and other revenue sources.

For more information and volunteer opportunities please visit www.casanh.org.



Our Children Your Impact

Year in Review
Calendar Year 2014

The Impact of Your Support

Your support of CASA of New Hampshire not only makes a difference in a child's life today, but it makes an impact on their future. Children served by CASA are historically less likely to re-enter the foster care system and more likely to perform better in school. In just the last year we've seen former CASA children start their own families, apply to college and even apply to medical school. They tell us the support they received from their CASA changed the trajectory of their lives. By giving to CASA, you help our Advocates give a voice to more than 1,000 abused and neglected children annually in New Hampshire's family courts. Our Advocates are the eyes and ears for a judge to whom they make recommendations that impact a child's life forever. Without you, we would not have had the capacity to serve 87 percent of the children in need last year. It is our goal to be able to provide an advocate for every child who needs one. Thank you for your role in helping us reach that goal.

A Christmas to Remember

No one would understand her history, or her complicated relationship with her parents. She didn't see herself as "adoptable." That was what Callie*, a teenager facing an uncertain future, repeatedly told her CASA, Laura. At age 12, the state was called to intervene in Callie's life. Her mom was an alcoholic and unable to properly care for Callie, her dad was a "free spirit" living homeless in California.

For a time, Callie went to live with her aunt in Illinois and her dad tried living with them but he soon returned to California. Callie was miserable.

Thankfully, Callie had Laura representing her best interests. While Callie was living with her aunt, having moved to Illinois under the notion her aunt would adopt her, Laura was still very much a part of her life and often she was the only one Callie felt understood her "back story." In her reports to the court, Laura shared Callie's unhappiness with her living situation, and after relentless advocacy from Laura, Callie returned to New Hampshire feeling even more adamant that she couldn't be adopted and accepted.

Now 15, and back in New Hampshire, Callie was placed back in foster care while Laura and Callie's caseworkers continued to develop plans for Callie's future. Meanwhile, Laura came up with a creative way to reach out to Callie – to write to the teen from the perspective of her cat. Callie loved the letters and Laura found the teen opening up more. When Callie's living arrangements with her foster family changed, and the teen found herself thrust into yet another new home, Laura encouraged Callie to dig deep and consider this new family as a fresh start. Laura had long believed the right family could reach Callie and this couple appeared at long last to begin breaking down Callie's walls.



Approaching age 17, Callie for the first time felt she found love and support from a family who understood her and could accept her complicated feelings about her parents. She decided she wanted to be adopted. It was quite possibly the best Christmas gift any of them could imagine. Five and a half years after the court intervened in her life, Callie gained her forever family in a very special adoption ceremony on Christmas Eve.

An Unexpected Outcome

Sometimes all you need for a happy ending is the right person. At just two months old, Andrew* was hospitalized with a significant head injury that was determined "not accidental."



After days in the hospital, Andrew was placed in foster care while his mom and dad faced an investigation into his injury. No determination could be made on who caused Andrew's injury, but the road ahead would be long for his parents Marie and Louis. Both struggled with substance abuse and needed treatment and intensive parenting instruction if they were to regain custody of Andrew. From the outset, Andrew's CASA Keith believed reunification may be a challenge as Marie was facing significant odds.

Louis had been incarcerated on unrelated charges and Marie would now need to find a steady job and an apartment in addition to getting help for her addiction and taking parenting courses. But Marie wanted a chance, and Louis did, too.

While Marie was able to visit with her son while she worked to improve herself, it proved more difficult for Louis, who was still in jail. But through Keith's advocacy, he was able to arrange for visitation with Andrew and Keith was starting to notice a significant change in both parents. Through the help of services Marie learned about through Keith and her son's caseworkers, she was able to find a job and get herself into an apartment.

With Andrew back in her care after more than a year, she faced a new challenge – her apartment building was infested with pests and her landlord not responsive to the concerns. As a result, Marie sought care for her son with his former foster family and got him out of a dangerous situation while she searched for a new apartment. Keith was impressed at Marie's turnaround. After finding a new place to live, Marie brought Andrew back home, where he remains today. Louis will be out of jail soon, and with a plan for safe care of Andrew, Marie and Louis expect to marry and Andrew's family will be whole.

**All names have been changed for privacy purposes*

2014
BY THE NUMBERS

435 volunteers
92 new volunteers trained
667 cases
1,067 children had advocates by their side

8,792 children had advocates since 1989
54,552 hours of volunteer time
553,124 miles traveled
\$3.5m value of volunteer advocacy provided to New Hampshire

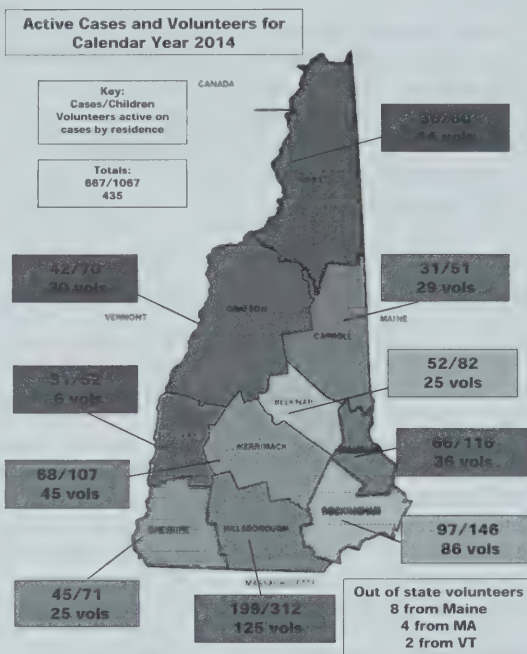


Our Advocates

Our Advocates are everyday people who go above and beyond to make a difference in the life of an abused or neglected child. They are your neighbors, your friends, your colleagues – doing exceptional work to help stabilize the lives of some of the most fragile members of our community. The CASA Advocate is a voice for the child in court. He becomes a trusted source of knowledge, making recommendations for the child's best interest. She believes every child deserves a safe, permanent home and does everything within her power to see that through.

Board of Directors

- Daniel G. Bernard, Chair**
TD Bank
- David Eby, Vice Chair**
Devine, Millimet and Branch, PA
- Thomas E. Buchanan, Treasurer**
Derry Medical Center
- Maria Proulx, Secretary**
Anthem Blue Cross & Blue Shield
- Gerri Moriarty, Immediate Past Chair**
Hollis, NH
- Amy Covenor**
WMUR TV - ABC9
- Kelly Gagliuso**
Gagliuso & Gagliuso, P.A.
- Benjamin S. Gaetjens-Oleson**
Town of Lancaster
- Jerry Howard**
Strategy First Partners
- Lynn Photiades**
Bedford, NH
- Alan Reische**
Sheehan, Phinney, Bass & Green
- Albert N. Romero**
Eastern Bank
- Patricia S. Tollner**
Nashua, NH
- John Zahr**
Dyn
- Marcia Zahr**
Bedford, NH
- PRESIDENT and CEO**
Marcia R. Sink



Volunteers By the Numbers

Employment Status

Work Full Time	36%
Retired	31%
Part Time	18%
Not Employed	15%
Student	<1%

Gender

Female	76%
Male	24%

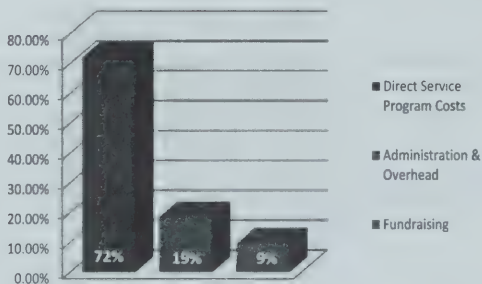
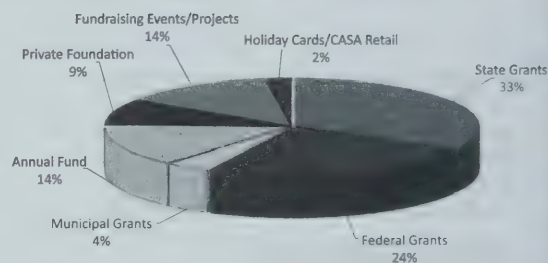
Age

60 & above	51%
50-59	27%
40-49	14%
30-39	7%
21-29	1%

I am for the child.™

Funding Sources

Together with state and federal contracts, support from individuals, businesses and charitable foundations continues to sustain CASA of NH, making it possible to further provide a critical service to children around the state.



Funding Uses

CASA of NH strives to maintain frugal financial practices, a balanced budget, and funding diversity.

Our Supporters

Thank you to all our supporters throughout the past year. For a complete list of donors, please visit our **Partners** page at www.casanh.org.

For 25 years, CASA of New Hampshire has strived to protect the right for our state's most vulnerable children to live, learn, and grow in the embrace of a loving family. We provide advocates for abused and neglected children who come to the attention of NH's courts through no fault of their own.

800.626.0622 www.casanh.org
BERLIN COLEBROOK DOVER KEENE MANCHESTER PLYMOUTH

Center for New Beginnings

229 Cottage Street
Littleton, NH 03561

www.centerfornewbeginnings.org
info@centerfornewbeginnings.org

603-444-6465
FAX 603-444-6233

Dear North Country Neighbor:

The Center for New Beginnings has been quietly helping local individuals and families around the North Country, some of whom are your friends, family members, neighbors and employees, lead happier, more stable and productive lives for over 25 years. The Center was founded with a main focus of services to victims of domestic violence and sexual assault. Today our nonprofit organization is dedicated to improving the lives of people who struggle with depression, anxiety, grief, trauma, marital problems, and many other difficulties. The children and teenagers we see come with a myriad of challenges that reflect the social, cultural, and economic struggles of our time.

We are often asked “What makes you different from Northern Human Services?” We are not a federally funded community mental health center. We are an independent non-profit. We provide short-term care for acute issues, rather than long-term care for more chronic cases. There is a substantial need for both types of services and currently we both have waiting lists.

Thankfully, with the Affordable Care Act, more and more of our clients have insurance coverage. However, many of these policies carry high deductibles and co-pays. A deductible of three or five thousand dollars is not unusual — and for many this means getting help is out of their reach.

In 2014, The Center for New Beginnings logged 6523 patient appointments. Thirty-seven of our clients reside in Lancaster. We are asking for your help. We are requesting \$1,000 from the town for the upcoming year. When we do have extra funds available, such as these town donations, we have the flexibility to assist our clients who have difficulty meeting their high deductibles or co-pays.

When people are mentally healthy they are better employees, more conscientious parents, and able to positively contribute to our community. Healthy children do better in school, control behaviors that are disruptive in class, and grow up to be resilient adults. Individuals who are mentally stable are much less likely to commit crimes or wreak havoc among their families, coworkers, and acquaintances. Everyone benefits from a population that is mentally healthy.

Please contact us if you would like to learn more about the counseling services we provide for individuals and their families, or our Employee Assistance Program, a confidential counseling and referral resource program for employees and their family members to help them deal with personal and work-related issues.

Good works have always relied upon the generosity of good people. Thank you for your support.

Sincerely,
Board of Directors
The Center for New Beginnings

Tony Poekert, Board Chairman, Dalton
Ellen Malessa, Easton
Sue Dunn, Littleton

Eileen Alexander, Whitefield
Nancy Dickowski, Bethlehem
Lisa Romprey, Lisbon

A Special Place for Children & Families. Excellent care and caring..
Individual, Group and Family Psychotherapy ~ Employee Assistance



Dear Supporting Community:

The Mount Washington Regional Airport is owned by the Town of Whitefield, and it is administrated and operated by the Mount Washington Regional Airport Commission. The Commission is comprised of volunteers who represent the member communities of Dalton, Franconia, Lancaster, Littleton, Sugar Hill and Whitefield. In 2014, the member communities contributed \$16,338.95 in the form of town appropriations to support the Airport.

During 2014, the Commission continued to improve the Airport’s annual budget management system. We hired a part-time bookkeeper to maintain our accounting system, and we added several new accounts to our system to better identify the Airport’s expenses and sources of revenue. We also created new accounts for the aviation fuel system to identify the value of the aviation fuel inventory and the cost of goods sold. These improvements will be helpful in managing the revenues and expenses necessary to maintain and operate the Airport safely.

In addition to aviation fuel sales, airport revenue is generated in the form of fees paid by local businesses and individuals who use the Airport to provide services to their local customers such as: rental vehicles, taxis, vending machines, and aircraft mechanical services. In 2014, the Airport raised \$5,040.00 from airport-user aviation fees and \$2,375.00 in donations from pilots.

The Airport continues to be a base for the Civil Air Patrol and medical helicopter operations as well as for “Angel Flight” which (through locally based pilots) provides free, non-emergency medical flights to patients in need. The Airport is a valuable asset for the North Country region and one of which your community should be proud.

We hosted many visitors such as powered parachute enthusiasts, business and leisure travelers, and second-home owners, all of whom bring revenue to our local communities and area businesses. The Airport recorded 3,544 air traffic operations during 2014. These operations were associated with numerous business users, recreational pilots, and government users from New Hampshire, Vermont, Maine and Canada, and from across the Northeast USA.

2014 Air Traffic Activity Summary			
Business Activity	1,772	Whitefield	638
Littleton	218	Lancaster	176
Dalton	158	Sugar Hill	122
Twin Mountain	136	US Government & Military	92
Bethlehem	72	Franconia	52
Jefferson	30	Vermont	12
Canada	12	Maine	9
Angel Flights	8	Woodsville	7
Colebrook	6	Lisbon	6
Randolph	4	Pittsburg	4
Monroe	4	Stewartstown	3
Gorham	2	Lincoln	1

In 2014, the Airport applied for and received \$233,975.37 in matching grants from the Federal Aviation Administration (FAA) and the New Hampshire Department of Transportation Bureau of Aeronautics (NHDOT) to conduct an airport improvement project. The primary purpose of the project is to enhance aviation safety at the Airport by determining if any manmade or vegetation obstructions exist within the Airport’s protected airspace or within its numerous aircraft operational surfaces. The project is currently underway and it is funded 96.63% by the FAA and NHDOT and 3.37% by the Airport. The Airport share of the project cost is \$8,159.37.

Business Office: Airport Terminal Building, 5 Airport Road, Whitefield, NH 03598 (603) 837-9532

In 2014, the FAA started construction on a new runway end identification light (REIL) system at no cost to the Airport. The project will replace the obsolete REIL system on Runway 28 and enhance safe landings during darkness and periods of reduced visibility.

Looking ahead, we plan to continue working to improve the safety and functionality of the Airport, which is a critical part of the North Country's transportation infrastructure. We will continue to fund the bulk of our ongoing operation through fuel sales, hangar leases, parking fees collected from transient pilots, and donations from businesses and individuals who recognize the value of this unique resource.

Through careful management, strong volunteer engagement, deferred maintenance, and steady but modest increases in revenues, we have been able to stabilize the Airport's operating and maintenance costs again this year, and there continues to be important work to be done in 2015.

The 2015 goals and objectives for the Mount Washington Regional Airport are:

- Educate the regional communities about the economic value of the Airport to their communities, and encourage their continued support.
- Encourage communities such as Bethlehem and Carroll to join the Commission.
- Encourage the public to attend meetings and inform themselves about the Airport.
- Educate the public about upcoming airport improvement projects and future plans for the Airport.
- Provide young people with the opportunity to learn about flying through aviation classes and rides with local pilots.
- Work with area resorts, hotels and businesses to increase recreational, leisure and business use of the Airport.
- Work with airport tenants to adjust leases and fees to generate income and to identify new sources of airport revenue.
- Maintain the Airport property and airspace by clearing trees and brush.
- Manage and control operating and maintenance expenses.

Commission meetings are open to the public and usually held on the last Tuesday of each month; you can check the meeting schedule by calling ahead. We encourage you to visit the Airport — either during our monthly meetings or when you're just out and about.

We appreciate your continued support of your airport.

Edward Stevens, Chairman/Airport Manager
Mount Washington Regional Airport Commission

NORTH COUNTRY TRANSIT

Transportation is, at its core, a necessity. Whether you are going to work, shopping or seeing a doctor; transportation is what allows you those freedoms. Here at Tri-County CAP Transit, We have many services in which to offer a community. Our services are invaluable to anyone who no longer has the means to go from one place to another.

Our Tri Town Bus travels a flex route, connecting the people of Lancaster with Whitefield and Littleton. This allows those in Lancaster to seek outside medical facilities and shops if need be, while at the same time bringing those from outside towns into Lancaster's charming community. In the past year we have made 11,927 trips to the town of Lancaster.

Our Door-to-Door Service will pick up an individual at a specific time, drop them off at the location they choose, then provide a return trip at their choosing. This service offers more freedom than our Tri Town Bus because there is no set route to follow. Everything is at the discretion of the rider. The citizens of Lancaster have made ample use of this service, logging a total of 2,450 trips in the past year. The breakdown of those trips is as follows: 1,152 for medical reasons, 11 for legal consultations, 102 for employment, 916 for shopping, 58 for social reasons, and 211 for nutritional purposes. As you can see the Door-to-Door Service provides the citizens of Lancaster a means of direct transportation to necessary resources within the community.

The Long Distance Medical Service (LDM) is very special program because it allows us to offer transportation for the elderly and disabled to receive medical treatment throughout the tri state area, such as: Dartmouth, St. Johnsbury, and Portland. We rely on the help of volunteers to operate this program. The volunteer is responsible for driving the individuals to their medical appointments and bringing them home. Volunteers receive mileage reimbursement. In the past year our volunteers have made 19 trips from Lancaster. We are always in need of volunteers to drive folks to medical appointments. All those looking to give back to their community are welcomed to call us at 603.752.1741.

While we do offer transportation for the town of Lancaster; we offer much more than that too. We offer the freedom for your residents to come and go as they please, socialize within their community, distribute money to help your local economy flourish, and mostly we offer those without transportation the ability to maintain their livelihood.

**TOWN OF LANCASTER
RESIDENT DEATH REPORT
FOR THE YEAR ENDING DECEMBER 31, 2014**

Date of Death	Name of Deceased	Name of Father	Maiden Name of Mother
January			
07	Joyce Meinhardt	Gordon Meinhardt	Arline Kilmer
12	Gloria Boisselle	Arthur Cote	Antonia Paul
16	Mary Brown	Ronald Perham	Dorothy Wardwell
18	Yvonne Boucher	Noel Benoit	Rosa Beauchemin
25	Irene Quessey	William Gagnon	Lucia Nadeau
29	Robert Bresnahan	Gerald Bresnahan	Reta Montgomery
February			
01	Maidabelle Fortin	Charles Bedell	Maryetta Brown
02	Arthur Collins	Albert Collins	Jessie Ingerson
11	William Thompson	William Thompson	Inza Haynes
14	Nancy West	Ralph Laine	Dorothy Finch
19	Diana Parker	Clinton Parker	Anena Madsen
March			
19	Sharon Foss	Stewart Foss	Jean Marshall
29	Everett Rexford	Carroll Rexford	Myrtle Danforth
30	Sally Carter	Almon White	Esther Rines
31	Charles Huntington	Leslie Huntington	Elinor Aldrich
April			
13	Margaret Carr	Rollo Savage	Jessie Gallagher
27	Margaret Guilmette	Reynold Guilmette	Margaret Preston
29	Margarete Clapp	Willi Stein	Katharin Koch
May			
03	Louise Placey	George Placey	Elizabeth Kidman
12	Kevin Truland	Daniel Truland	Shirley Moulton
12	Marion Hopkins	Ernest Wells	Lena Boudreau
13	Richard Emmons	Ralph Emmons	Alice Forbes
18	Sonja Ingerson	Frederick Burgess	Vera Messier
June			
12	Helene Vallieres	Wilfred Dugas	Laurette Napert
13	Raymond Chase	Leonard Chase	Vivian Stoddard
26	Alexander Radsky	Andrew Radsky	Maria Nabosky
July			
12	Norma Roberts	Ezira Robie	Lena Melville
14	Frances Stillings	Ernest Nelson	Eva Wheeler
15	John Cardinal	Fred Cardinal	Isabel Gordon
20	Kathleen Colbeth	John Colbeth	Viola Gates
26	Doris Johnson	Cleon Wells	Alice Prevost
August			
04	Anna Turaj	Joseph Michrina	Mary Sipay

**TOWN OF LANCASTER
RESIDENT DEATH REPORT
FOR THE YEAR ENDING DECEMBER 31, 2013**

Date of Death	Name of Deceased	Name of Father	Maiden Name of Mother
Sept			
14	Hazel Savage	John Currier	Jennie Hill
26	Todd Leavitt	Bradley Leavitt	Jessica Gundersdorf
October			
03	Gary Ploss	Charles Ploss	Maralyn McKay
07	Daniel Craig	Kevin Craig	Melinda Walker
12	Cecile Dubois	Edouard Renaud	Mary Taylor
21	Paul Richardson	Paul Richardson	Margaret Cleghorn
24	Joan Bresnahan	Clarence Goff	Marjorie Parker
November			
08	Nancy Hodgkins	George Durkin	Nora Leach
17	Mary Tillotson	Clifton Ingerson Sr	Thelma French
19	Doris Werth	Edmund Burkhard	Freidel Murr
December			
04	Edward Smith	Gordon Smith	Lillian Newton
24	Marita Campbell-Meacham	Edwin Leclair	Rita Healey
29	James Nadeau	Edward Nadeau	Mildred Peterson



Photo compliments of
Coos County Democrat

Our week three winner is this photo by Darrell Bodnar of a familiar scene to many, Lancaster, as seen while coming down Corrigan Hill.

**TOWN OF LANCASTER
RESIDENT BIRTH REPORT
FOR THE YEAR ENDING DECEMBER 31, 2014**

<u>Date of Birth</u>	<u>Name of Child</u>	<u>Name of Father</u>	<u>Name of Mother</u>
Jan 02	Caroline Eva	Christopher McVetty	Gail McVetty
Jan 25	Autumn Adele	Mitchell Forbes	Meagan Forbes
Feb 17	Addeline Marie	Michael Kay	Paige Kay
Mar 16	Glen Alton	Glen Lucas	Charelle Lucas
Mar 16	Carmen Lea	Tyler King	Teaghan Dennis
Mar 21	Allison Nicole	Dennis Aldrich	Sheena Godin
Apr 08	Avery Marie	Eric McVetty	Michelle McVetty
May 20	Shawn Ray Jr	Shawn Blodgett	Natalie Blodgett
June 16	Will Robert	Benjamin Parsons	Amy Parsons
June 19	Charley Grace	Chad Dingman	Lindsey Fitch
July 02	Matthew Armando	Daniel Quartulli	Nicole Quartulli
July 17	Kamden Wayne	Wayne Skillin Jr	Clarissa Skillin
Aug 14	Isaiah Joseph	Charles Alba	Danielle Richardson
Aug 23	Mariah Faye-Anna	Michael Benoit	Felicia McKearney
Oct 28	Liam Avery	Eric Crane	Denise Crane
Nov 04	Natalie Helen	Robert Quimby Jr	Erin Quimby
Dec 12	Abigail Lynn	Scott Parent	Jennifer Parent



**TOWN OF LANCASTER
RESIDENT MARRIAGE REPORT
FOR THE YEAR ENDING DECEMBER 31, 2014**

Date	Name & Residence of Person A	Surname & Residence of Person B	Place of Marriage
Mar 03	Crystal L Crane Lancaster, NH	Tyler J Kelsea Lancaster, NH	Northumberland
Mar 24	Logan S Planz Lancaster, NH	Megan M Surrige Lancaster, NH	Northumberland
Mar 30	Ashley R Cotter Lancaster, NH	Alexander L Laroche Dalton, NH	Jackson
June 14	Katherine S Christopher Lancaster, NH	Douglas E McMann Lancaster, NH	Lancaster
June 14	Zachary H Pierce Lancaster, NH	Brandi E Thompson Lancaster, NH	Lancaster
June 21	Armand J Dube Lancaster, NH	Marian C Bolduc Lancaster, NH	Lancaster
June 28	Austin J Sansoucy Lancaster, NH	Sonya K Burt Littleton, NH	Bretton Woods
July 12	Leah M Milligan Lancaster, NH	Ian C Milligan Lancaster, NH	Lancaster
July 19	Samantha J Bonneau Lancaster, NH	Caleb T Gross Lancaster, NH	Lancaster
July 26	Jessica A Riff Lancaster, NH	Kristopher F Willey Lancaster, NH	Lancaster
Aug 23	Brandon M Bishop Lancaster, NH	Catherine M King Lancaster, NH	Groveton
Aug 23	Rikki A Lauzon Lancaster, NH	Donald M Chapman III Lancaster, NH	Lancaster
Sept 06	Theron C Barden III Lancaster, NH	Sierra E Landry Lancaster, NH	Jefferson
Sept 20	Belinda A Wetherbee Lancaster, NH	Charles T Woodward III Lancaster, NH	Lancaster
Oct 24	Charles E Ball II Lancaster, NH	Kyra E Wright Lancaster, NH	Lancaster
Oct 29	Peter A Poole Sugar Hill, NH	Alice B Baldwin Lancaster, NH	Sugar Hill
Nov 17	Karl A Cote Lancaster, NH	Stacey L Gardella Lancaster, NH	Lancaster

2015 Town Report

Report from Your North Country Senator Jeff Woodburn



Dear Constituent,

It is an honor to serve as your State Senator representing District 1, which includes 58-rural, northern communities, encompassing 27 percent of the state's landmass. It is a region larger than two states and 17 foreign countries and containing fewer than twenty people per square mile.

The North Country, including the White Mountains region, has a uniquely different culture, landscape, economy and history than the rest of the state. It is my focus to ensure that State government understands this and doesn't forget us. Our needs, challenges and opportunities are different. At the top of my priority list is stabilizing our fragile economy while improving the quality of life for our people. First and foremost, this means advocating for policies and projects that expand business and entrepreneurial opportunities that will raise stagnant wages.

We've made important bipartisan investments that disproportionately benefited our region in the previous session and I will fight efforts to repeal them. I will support our continued efforts to expand access to health care, reduce the burden of uncompensated care at local hospitals, invest in local road and broadband infrastructure and build a budget that reflects the needs of rural areas.

In the Senate, my goal has been to be practical and to work with everyone to get results for our region. But voting is only a part of my work; in the tradition of my mentor, the late Executive Councilor Ray Burton, I have been accessible and available to my constituents, holding town hall meetings, office hours and tours for state leaders. I have tried when possible and appropriate to bend state government to meet the needs of rural people and rural communities.

I love being the voice for the North Country and am constantly inspired by our people and places that make our beloved home so special.

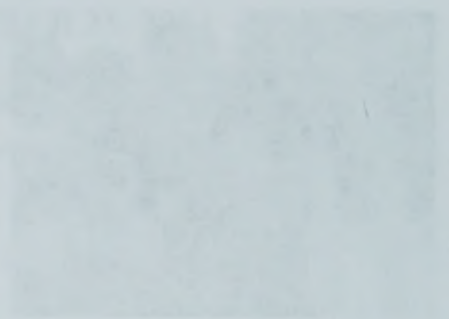
Be in touch, if I can be of assistance to you or your community.

Regards,

Jeff Woodburn
North Country Senator

524 Faraway Road, Dalton, NH 03598
Jeff.Woodburn@leg.state.nh.us
603.271.3207

NOTES



Week	Topic	Notes
Week 1	Math	...
Week 2	Reading	...
Week 3	Science	...
Week 4	History	...

The first thing I noticed when I started school was that everyone was so happy and excited to be back in school. I had a great time learning and making friends. I also enjoyed the different subjects we studied. My favorite subject was math because I like to solve problems. I also liked reading because it helps me learn new things. I was also interested in science and history. I think I did well in all my classes and I was proud of my work. I also enjoyed the recess and lunch breaks. I had a great year and I can't wait to go back next year.

